



GOVERNMENT OF ANDHRA PRADESH

DRAFT
ANNUAL PLAN 1983-84

VOLUME II
STATEMENTS

~~~~~to~~~~~

FINANCE & PLANNING (PLANNING WING) DEPARTMENT  
HYDERABAD

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ANDHRA PRADESH

DRAFT ANNUAL PLAN 1983-84

I N D E X

VOLUME - II - STATEMENTS

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STATEMENT GN-I  
DRAFT ANNUAL PLAN 1983-84 - HEADS OF DEVELOPMENT - OUTLAY AND EXPENDITURE  
(Rs. in lakhs)

| Head/Sub-Head of<br>Development                   | Sixth Five<br>Year Plan<br>(1980-85) | 1980-81<br>Actual<br>Expen-<br>diture. | 1981-82<br>Actual<br>Expen-<br>diture. | 1982-83<br>Approved<br>outlay | Antici-<br>pated<br>expendi-<br>ture. | Proposed<br>outlay | 1983-84<br>of which<br>capital<br>content |
|---------------------------------------------------|--------------------------------------|----------------------------------------|----------------------------------------|-------------------------------|---------------------------------------|--------------------|-------------------------------------------|
| 1                                                 | 2                                    | 3                                      | 4                                      | 5                             | 6                                     | 7                  | 8                                         |
| <b>I. <u>AGRICULTURE AND ALLIED SERVICES:</u></b> |                                      |                                        |                                        |                               |                                       |                    |                                           |
| Research and Education                            | 460.00                               | 67.80                                  | 64.50                                  | 65.00                         | 65.00                                 | 75.00              | 14.00                                     |
| Crop Husbandry (including Horticulture).          | 1617.00                              | 278.16                                 | 317.73                                 | 420.00                        | 411.39                                | 555.00             | 58.22                                     |
| Land Reforms                                      | 300.00                               | 54.95                                  | 61.60                                  | 61.60                         | 61.60                                 | 86.00              | -                                         |
| Cyclone Shelters                                  | -                                    | -                                      | -                                      | 22.00                         | 22.00                                 | 200.00             | 200.00                                    |
| Minor Irrigation                                  | 7900.00                              | 1054.41                                | 906.37                                 | 1000.00                       | 1000.00                               | 2085.00            | 1711.00                                   |
| Soil & Water Conservation.                        | 360.00                               | 50.19                                  | 52.97                                  | 62.00                         | 53.00                                 | 247.00             | 3.00                                      |
| <b><u>Command Area Development</u></b>            |                                      |                                        |                                        |                               |                                       |                    |                                           |
| i) Command Area Development Activities.           | 3500.00                              | 641.71                                 | 744.41                                 | 800.00                        | 800.00                                | 1570.00            | 950.00                                    |
| ii) Other Area Development Activities.            | -                                    | -                                      | -                                      | -                             | -                                     | -                  | -                                         |
| Food                                              | -                                    | -                                      | -                                      | -                             | -                                     | -                  | -                                         |
| Animal Husbandry                                  | 1400.00                              | 141.20                                 | 184.04                                 | 226.00                        | 222.47                                | 406.00             | 69.50                                     |

## STATEMENT GN-I

## DRAFT ANNUAL PLAN 1983-84 - HEADS OF DEVELOPMENT - OUTLAY AND EXPENDITURE

(Rs. in lakhs)

| Head/Sub-Head of Development.                      | Sixth Five Year Plan (1980-85) | 1980-81 Actual Expenditure | 1981-82 Actual Expenditure | 1982-83          |                          | 1983-84         |                          |
|----------------------------------------------------|--------------------------------|----------------------------|----------------------------|------------------|--------------------------|-----------------|--------------------------|
|                                                    |                                |                            |                            | Approved outlay. | Anticipated expenditure. | Proposed outlay | of which capital content |
| 1                                                  | 2                              | 3                          | 4                          | 5                | 6                        | 7               | 8                        |
| Dairy Development                                  | 600.00                         | 170.00                     | 100.00                     | 100.00           | 100.00                   | 100.00          | 100.00                   |
| Fisheries                                          | 1457.00                        | 305.17                     | 329.70                     | 385.00           | 385.00                   | 800.00          | 411.93                   |
| Forests                                            | 1000.00                        | 149.06                     | 216.38                     | 304.00           | 304.00                   | 830.00          | 35.00                    |
| Investment in Agricultural Financial Institutions. | 2275.00                        | 505.10                     | 404.93                     | 400.00           | 400.00                   | 482.00          | 443.00                   |
| Marketing                                          | 20.00                          | 1.96                       | 3.01                       | 3.00             | 3.00                     | 4.00            | --                       |
| Storage and Warehousing                            | 90.00                          | 10.00                      | 10.00                      | 10.00            | 10.00                    | 10.00           | 10.00                    |
| Community Development and Panchayats.              | 450.00                         | 53.00                      | 53.00                      | 55.00            | 55.00                    | 60.00           | 60.00                    |
| Employment Guarantee Scheme                        | --                             | -                          | 110.00                     | 110.00           | 110.00                   | 110.00          | -                        |
| <u>Special Programmes of Rural Development:</u>    |                                |                            |                            |                  |                          |                 |                          |
| i) Integrated Rural Development Programme.         | 5875.00                        | 832.09                     | 876.51                     | 1430.00          | 1461.25                  | 1535.00         | 1000.00                  |
| ii) National Rural Employment Programme (NREP)     | 5500.00                        | 220.00                     | 1896.00                    | 1900.00          | 1900.00                  | 2500.00         | --                       |
| iii) Drought Prone Area Programme (DPAP)           | 2850.00                        | 598.29                     | 569.99                     | 570.00           | 538.75                   | 495.00          | 400.00                   |
| iv) Desert Development Programme (DDP)             | -                              | -                          | -                          | -                | -                        | -               | -                        |

(29)

STATEMENT 'GN-I

DRAFT ANNUAL PLAN 1983-84 - HEADS OF DEVELOPMENT - OUTLAY AND EXPENDITURE

(Rs. in Lakhs)

| Head/Sub-Head of<br>Development.                                      | Sixth Five<br>Year Plan<br>(1980-85) | 1980-81<br>Actual<br>Expen-<br>diture. | 1981-82<br>Actual<br>Expen-<br>diture. | 1982-83<br>Approved<br>outlay. | Anticipat-<br>ed expen-<br>diture | Proposed<br>outlay | of which<br>capital<br>content. |
|-----------------------------------------------------------------------|--------------------------------------|----------------------------------------|----------------------------------------|--------------------------------|-----------------------------------|--------------------|---------------------------------|
| 1                                                                     | 2                                    | 3                                      | 4                                      | 5                              | 6                                 | 7                  | 8                               |
| (v) Other Programmes (Agro<br>Industries Development<br>Corporation). | 100.00                               | -                                      | -                                      | 20.00                          | 20.00                             | 80.00              | 78.50                           |
| Development of Backward Areas<br>including Hill Areas.                | -                                    | -                                      | -                                      | -                              | -                                 | -                  | -                               |
| <b>TOTAL: AGRICULTURE &amp; ALLIED<br/>SERVICES</b>                   | 35754.00                             | 5134.09                                | 6901.19                                | 7943.60                        | 7922.46                           | 12230.00           | 5544.15                         |
| <b>II. COOPERATION</b>                                                |                                      |                                        |                                        |                                |                                   |                    |                                 |
| Credit Cooperatives                                                   | 1532.00                              | 226.95                                 | 138.63                                 | 206.20                         | 206.20                            | 186.00             | 85.00                           |
| Marketing Cooperatives                                                | 564.00                               | 47.55                                  | 65.22                                  | 132.30                         | 132.30                            | 172.00             | 147.00                          |
| Processing Cooperatives                                               | 36.00                                | 0.02                                   | 2.25                                   | 4.45                           | 4.45                              | 14.00              | 14.00                           |
| Consumer Cooperatives                                                 | 68.82                                | 10.72                                  | 7.42                                   | 15.00                          | 15.00                             | 17.00              | 7.80                            |
| Others (including Gramona<br>Banks).                                  | 750.18                               | 95.48                                  | 82.86                                  | 103.05                         | 103.05                            | 226.00             | 168.30                          |
| <b>TOTAL: COOPERATION</b>                                             | 2951.00                              | 380.72                                 | 296.41                                 | 461.00                         | 461.00                            | 615.00             | 402.10                          |

(3)

3 (a)

Statement GN-1 Continued  
(Rs. lakhs)

| Head/Sub-Head of Development                                | Sixth Five<br>Year Plan<br>(1930-35) | 1930-31<br>Actual<br>Expen-<br>diture. | 1931-32<br>Actual<br>Expendi-<br>ture. | 1932-33<br>Approved<br>outlay. | Antici-<br>pated<br>Expr. | 1933-34<br>Proposed<br>outlay. | of which<br>Capital<br>content. |
|-------------------------------------------------------------|--------------------------------------|----------------------------------------|----------------------------------------|--------------------------------|---------------------------|--------------------------------|---------------------------------|
| 1.                                                          | 2.                                   | 3.                                     | 4.                                     | 5.                             | 6.                        | 7.                             | 8.                              |
| <b>III. IRRIGATION, FLOOD CONTROL AND POWER</b>             |                                      |                                        |                                        |                                |                           |                                |                                 |
| Multipurpose River Valley Projects                          |                                      |                                        |                                        |                                |                           |                                |                                 |
| (a) Irrigation Portion                                      | 35563.00                             | 3430.50                                | 3303.00                                | 8600.00                        | 8923.00                   | 6000.00                        | 6000.00                         |
| (b) Power Portion                                           | --                                   | --                                     | --                                     | --                             | --                        | --                             | --                              |
| sub-total (a+b)                                             | 35563.00                             | 3430.50                                | 3303.00                                | 8600.00                        | 8923.00                   | 6000.00*                       | 6000.00                         |
| <u>Irrigation:</u>                                          |                                      |                                        |                                        |                                |                           |                                |                                 |
| (a) Water Development (Survey,<br>Investigation & Research) | 1700.00                              | 232.45                                 | 268.55                                 | 342.00                         | 342.00                    | --                             | --                              |
| (b) Irrigation Projects                                     | 41361.00                             | 4153.58                                | 4425.03                                | 5908.00                        | 5908.00                   | 3400.00                        | 3400.00                         |
| Sub-Total (a + b)                                           | 43561.00                             | 4441.03                                | 4693.58                                | 6250.00                        | 6250.00                   | 3400.00*                       | 3400.00                         |
| <u>Flood Control and Drainage<br/>Projects</u>              | 2000.50                              | 519.73                                 | 643.47                                 | 600.00                         | 600.00                    | 600.00*                        | 600.00                          |

\* An outlay of only Rs.100 crores is provided in the draft plan of the State for 1933-34. The outlays required for the following projects does not form part of this outlay and this will have to be found outside the State plan Ceiling.

|                                  |       |
|----------------------------------|-------|
| 1) N.S. Project                  | 45.77 |
| 2) Sriramsagar                   | 52.00 |
| 3) Yeleru Reservoir              | 34.00 |
| 4) Madras Water Supply<br>Scheme | 25.50 |

Contd...

3 (b)

Statement GN-1 Continued.

(Rs. lakhs)

| Head/Sub-Head of Development                                | Sixth Five<br>Year Plan<br>(1930-35) | 1930-31                     | 1931-32                     | 1932-33             |                        | 1933-34             |                                 |
|-------------------------------------------------------------|--------------------------------------|-----------------------------|-----------------------------|---------------------|------------------------|---------------------|---------------------------------|
|                                                             |                                      | Actual<br>Expendi-<br>ture. | Actual<br>Expendi-<br>ture. | Approved<br>outlay. | Anticipa-<br>ted Expr. | Proposed<br>outlay. | of which<br>Capital<br>content. |
| 1.                                                          | 2.                                   | 3.                          | 4.                          | 5.                  | 6.                     | 7.                  | 8.                              |
| <u>Power</u>                                                | 73970.00                             | 13806.00                    | 15011.00                    | 17353.00            | 17353.00               | 13150.00            | 13150.00                        |
| (a) Power Development (Survey,<br>Investigation & Research) | 100.00                               | 11.00                       | 19.00                       | 24.00               | 24.00                  |                     |                                 |
| (b) Power Projects (Generation)                             | 32332.00                             | 6612.00                     | 7532.00                     | 3614.00             | 3614.00                |                     |                                 |
| (c) Transmission and Distribution.                          | 33038.00                             | 4251.00                     | 5740.00                     | 6215.00             | 6215.00                | 13150.00            | 13150.00                        |
| (d) General (including Rural Elec-<br>trification)          | 13000.00                             | 2032.00                     | 1660.00                     | 2500.00             | 2500.00                |                     |                                 |
| <b>TOTAL: IRRIGATION, FLOOD CONTROL<br/>AND POWER</b>       | 160099.00                            | 27252.26                    | 23651.00                    | 33303.00            | 33126.00               | 23150.00            | 23150.00                        |



## Statement-GN-1 contd.,

(Rs. lakhs)

| Head/Sub-Head of Development                | Sixth Five<br>Year Plan<br>(1980-85) | 1980-81<br>Actual<br>Expen-<br>diture. | 1981-82<br>Actual<br>Expendi-<br>ture. | 1982-83            |                           | 1983-84            |                                 |
|---------------------------------------------|--------------------------------------|----------------------------------------|----------------------------------------|--------------------|---------------------------|--------------------|---------------------------------|
|                                             |                                      |                                        |                                        | Approved<br>outlay | Antici-<br>pated<br>Expr. | Proposed<br>outlay | Of which<br>Capital<br>content. |
| 1.                                          | 2.                                   | 3.                                     | 4.                                     | 5.                 | 6.                        | 7.                 | 8.                              |
| <b>IV. INDUSTRY AND MINERALS</b>            |                                      |                                        |                                        |                    |                           |                    |                                 |
| Village and Small Industries                | 3000.00                              | 602.63                                 | 726.25                                 | 741.00             | 741.00                    | 2000.00            | 542.25                          |
| Medium and Large Industries                 | 5566.00                              | 1135.95                                | 1417.68                                | 1500.00            | 1500.00                   | 4500.00            | 300.00                          |
| Mining                                      | 2000.00                              | 416.79                                 | 447.00                                 | 617.00             | 617.00                    | 800.00             | ---                             |
| <b>TOTAL: INDUSTRY AND MINERALS</b>         | <b>10566.00</b>                      | <b>2155.37</b>                         | <b>2590.93</b>                         | <b>2858.00</b>     | <b>2858.00</b>            | <b>7300.00</b>     | <b>842.25</b>                   |
| <b>V. TRANSPORT AND COMMUNICATIONS</b>      |                                      |                                        |                                        |                    |                           |                    |                                 |
| Minor Ports & Light Houses                  | 300.00                               | 75.00                                  | 75.00                                  | 75.00              | 75.00                     | 75.00              | 75.00                           |
| Shipping                                    | ---                                  | ---                                    | ---                                    | ---                | ---                       | ---                | ---                             |
| Civil Aviation                              | ---                                  | ---                                    | ---                                    | ---                | ---                       | ---                | ---                             |
| Roads & Bridges                             | 5500.00                              | 1260.95                                | 1262.85                                | 1410.47            | 1410.47                   | 3000.00            | 2900.00                         |
| Road Transport                              | 17500.00                             | 2863.99                                | 2031.00                                | 1320.00            | 1320.00                   | 2500.00            | 2500.00                         |
| Inland Water Transport                      | 200.00                               | ---                                    | ---                                    | ---                | ---                       | ---                | ---                             |
| Tourism                                     | 100.00                               | 10.12                                  | 18.98                                  | 20.00              | 20.00                     | 180.00             | ---                             |
| O t h e r s                                 | ---                                  | ---                                    | ---                                    | ---                | ---                       | ---                | ---                             |
| <b>TOTAL: TRANSPORT AND COMMUNICATIONS:</b> | <b>23600.00</b>                      | <b>4210.06</b>                         | <b>3387.83</b>                         | <b>2825.47</b>     | <b>2825.47</b>            | <b>5755.00</b>     | <b>5475.00</b>                  |

## DRAFT ANNUAL PLAN 1983-84 - HEAD OF DEVELOPMENT - OUTLAY AND EXPENDITURE.

| Head/Sub-Head of Development.                            | (Rs. in lakhs)                              |                             |                             |                 |                          |                  |                           |
|----------------------------------------------------------|---------------------------------------------|-----------------------------|-----------------------------|-----------------|--------------------------|------------------|---------------------------|
|                                                          | Sixth Five Year Plan 1980-85 Agreed Outlay. | 1980-81 Actual Expenditure. | 1981-82 Actual Expenditure. | 1982-83         |                          | 1983-84          |                           |
| 1.                                                       | 2.                                          | 3.                          | 4.                          | Approved Outlay | Anticipated Expenditure. | Proposed Outlay. | Of which capital content. |
|                                                          |                                             |                             |                             | 5.              | 6.                       | 7.               | 8.                        |
| <b>VI. SOCIAL AND COMMUNITY SERVICES</b>                 |                                             |                             |                             |                 |                          |                  |                           |
| <u>Education</u>                                         |                                             |                             |                             |                 |                          |                  |                           |
| General Education                                        | 6500.00                                     | 684.97                      | 1157.53                     | 1613.63         | 1493.53                  | 6000.00          | 2733.00                   |
| Art and Culture                                          | 300.00                                      | 133.20                      | 137.16                      | 136.74          | 136.24                   | 195.00           | 32.50                     |
| Technical Education                                      | 500.00                                      | 27.91                       | 109.16                      | 109.16          | 109.16                   | 340.00           | ---                       |
| Sub-total (including Sanjay Auto mobiles Academy)        | 7300.00                                     | 846.68                      | 1412.26                     | 1864.53         | 1739.42                  | 6535.00          | 2771.50                   |
| <u>Scientific Services &amp; Research</u>                | ---                                         | ---                         | ---                         | ---             | ---                      | 200.00           | 13.05                     |
| (a) Formation of Scientific & Technology Councils/Bodies | ---                                         | ---                         | ---                         | ---             | ---                      | ---              | ---                       |
| (b) Environmental Development Schemes                    | ---                                         | ---                         | ---                         | ---             | ---                      | ---              | ---                       |
| (c) Others                                               | ---                                         | ---                         | ---                         | ---             | ---                      | ---              | ---                       |
| Medical (Excluding E.S.I)                                | 2693.00                                     | 313.73                      | 291.60                      | 445.15          | 445.15                   | 1095.05          | 300.00                    |
| Employees State Insurance Scheme                         | 25.00                                       | 0.82                        | 1.30                        | 4.00            | 4.00                     | 20.00            | ---                       |
| Public Health and Sanitation                             | 3782.00                                     | 433.05                      | 659.26                      | 754.85          | 754.35                   | 1404.95          | 399.20                    |
| Sewerage and Water Supply                                | 20300.00                                    | 2005.12                     | 2257.78                     | 4214.00         | 4214.00                  | 5650.00          | 4953.00                   |
| Housing (excluding Police Housing)                       | 10260.00                                    | 1600.44                     | 1013.49                     | 4466.00         | 4466.00                  | 5423.00          | 275.00                    |

## STATEMENT GN-1(CONTD.)

## DRAFT ANNUAL PLAN 1983-84 - HEAD OF DEVELOPMENT - OUTLAY AND EXPENDITURE.

(Rs. in lakhs)

| Head/Sub-Head of Development.                 | Sixth Five                       | 1980-81             | 1981-82             | 1982-83          |                          | 1983-84         |                           |
|-----------------------------------------------|----------------------------------|---------------------|---------------------|------------------|--------------------------|-----------------|---------------------------|
|                                               | Year Plan 1980-85 Agreed Outlay. | Actual Expenditure. | Actual Expenditure. | Approved Outlay. | Anticipated Expenditure. | Proposed outlay | Of which capital content. |
| 1.                                            | 2.                               | 3.                  | 4.                  | 5.               | 6.                       | 7.              | 8.                        |
| Police Housing                                | 240.00                           | --                  | --                  | 20.00            | 20.00                    | 110.00          | 110.00                    |
| Urban Development                             | 3500.00                          | 693.84              | 856.58              | 1303.50          | 1301.75                  | 1735.00         | --                        |
| State Capital Projects                        | --                               | --                  | --                  | --               | --                       | --              | 9                         |
| Information and Publicity                     | 200.00                           | 63.15               | 64.96               | 72.15            | 72.15                    | 250.00          | --                        |
| Labour and Labour Welfare                     | 300.00                           | 31.43               | 79.84               | 76.50            | 76.50                    | 320.00          | --                        |
| Employment Scheme                             | 1800.00                          | 333.62              | 340.52              | 350.00           | 350.00                   | 475.00          | 100.00                    |
| Welfare of SC, ST and Other Backward Classes  | 20000.00                         | 1142.89             | 1643.55             | 3284.00          | 3284.00                  | 6914.00         | 1127.00                   |
| Nutrition                                     | 1100.00                          | 235.63              | 278.95              | 600.00           | 600.00                   | 8800.00         | --                        |
| Social Welfare                                | 1050.00                          | 76.94               | 140.26              | 236.19           | 235.22                   | 564.00          | 30.50                     |
| Other Social and Community Services:          |                                  |                     |                     |                  |                          |                 |                           |
| Zoological Parks                              | 50.00                            | 6.95                | 9.89                | 10.00            | 10.00                    | 15.00           | --                        |
| <b>TOTAL: SOCIAL &amp; COMMUNITY SERVICES</b> | <b>72600.00</b>                  | <b>7834.29</b>      | <b>8753.98</b>      | <b>17700.92</b>  | <b>17573.10</b>          | <b>39511.00</b> | <b>10129.75</b>           |

## STATEMENT GN-1(CONTD.)

## DRAFT ANNUAL PLAN 1983-84 - HEAD OF DEVELOPMENT - OUTLAY AND EXPENDITURE.

| Head/Sub-Head of Development.                        | (Rs. in lakhs)                              |                             |                             |                 |                          |                  |                           |
|------------------------------------------------------|---------------------------------------------|-----------------------------|-----------------------------|-----------------|--------------------------|------------------|---------------------------|
|                                                      | Sixth Five Year Plan 1980-85 Agreed Outlay. | 1980-81 Actual Expenditure. | 1981-82 Actual Expenditure. | 1982-83         |                          | 1983-84          |                           |
| 1.                                                   | 2.                                          | 3.                          | 4.                          | 5.              | 6.                       | 7.               | 8.                        |
|                                                      |                                             |                             |                             | Approved Outlay | Anticipated Expenditure. | Proposed outlay. | Of which Capital content. |
| <b>VII. ECONOMIC SERVICES</b>                        |                                             |                             |                             |                 |                          |                  |                           |
| Secretariat Economic Services.                       | 2640.00                                     | 17.41                       | 34.87                       | 75.00           | 55.00                    | 175.00           | 4.00                      |
| Economic Advice and Statistics.                      | 170.00                                      | 12.43                       | 39.89                       | 35.00           | 35.00                    | 102.00           | ---                       |
| Other General Economic Services - Weights & Measures | 20.00                                       | 0.50                        | 2.66                        | 5.00            | 5.00                     | 5.00             | ---                       |
| <b>TOTAL: ECONOMIC SERVICES</b>                      | <b>2830.00</b>                              | <b>30.34</b>                | <b>77.42</b>                | <b>115.00</b>   | <b>95.00</b>             | <b>282.00</b>    | <b>4.00</b>               |
| <b>VIII. GENERAL SERVICES:</b>                       |                                             |                             |                             |                 |                          |                  |                           |
| Stationery and Printing                              | 100.00                                      | -                           | 41.00                       | 41.00           | 41.00                    | 50.00            | 50.00                     |
| Public Works ..                                      | 1500.00                                     | 169.52                      | 255.82                      | 254.00          | 254.00                   | 1000.00          | 1000.00                   |
| Others .. ..                                         | ---                                         | ---                         | ---                         | ---             | ---                      | ---              | ---                       |
| <b>TOTAL: GENERAL SERVICES:</b>                      | <b>1600.00</b>                              | <b>169.52</b>               | <b>296.82</b>               | <b>295.00</b>   | <b>295.00</b>            | <b>1050.00</b>   | <b>1050.00</b>            |
| <b>GRAND TOTAL:</b>                                  | <b>31000.00</b>                             | <b>47166.65</b>             | <b>50955.63</b>             | <b>65001.99</b> | <b>65156.03</b>          | <b>39393.00</b>  | <b>46597.25</b>           |

ANNUAL PLAN 1983-84 -- DEVELOPMENT SCHEMES/PROJECTS  
 (OUTLAY AND EXPENDITURE)

STATE/U.T.  
 (Rs. in lakhs)

STATEMENT GN-2

| Name of the Scheme/<br>Project.                           | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | 1982-83            |                                      | 1983-84            |                                |
|-----------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                           |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | Of which<br>Capital<br>content |
| (1)                                                       | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                  | (7)                | (8)                            |
| Major Heads/Heads/<br>Minor Heads of Development.         |                                                        |                                       |                                       |                    |                                      |                    |                                |
| <u>I. AGRICULTURE AND ALLIED SERVICES:</u>                |                                                        |                                       |                                       |                    |                                      |                    |                                |
| <u>Agriculture:</u>                                       |                                                        |                                       |                                       |                    |                                      |                    |                                |
| Direction and Administration.<br>(D.S.S.)                 |                                                        | 5.90                                  | 39.73                                 | 153.00             | 153.00                               | 213.00             | 32.12                          |
| Land Reforms.<br>(including Cyclone Shelters)             | 300.00                                                 | 54.95                                 | 61.60                                 | 83.60              | 83.60                                | 286.00             | 200.00                         |
| Consolidation of Holdings.                                |                                                        | --                                    | --                                    | --                 | --                                   | --                 | --                             |
| Multiplication and Distribu-<br>tion of Seeds. (H.Y.V.P.) |                                                        | 6.39                                  | 25.46                                 | 26.00              | 26.00                                | 33.00              | --                             |
| Agricultural Farms.                                       |                                                        | 2.04                                  | 2.50                                  | 4.00               | 4.00                                 | 8.00               | 7.00                           |
| Manures and Fertiliser.                                   | 1405.15                                                | 4.91                                  | 19.50                                 | 10.50              | 10.50                                | 7.25               | --                             |
| Plant Protection.                                         |                                                        | 24.59                                 | 13.61                                 | 18.60              | 13.60                                | 22.70              | 4.00                           |
| Commercial Crops.                                         |                                                        | 24.34                                 | 27.37                                 | 22.60              | 22.60                                | 21.70              | --                             |
| Dry Land Development.                                     |                                                        |                                       |                                       |                    |                                      |                    |                                |
| Farmers' Training.                                        |                                                        | 7.44                                  | 17.35                                 | 16.30              | 16.30                                | 15.50              | 2.30                           |
| Agricultural Engineering.                                 |                                                        | --                                    | --                                    | --                 | --                                   | --                 | --                             |

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## STATEMENT GN-2 (contd..)

| Name of the Scheme/<br>Project                  | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | 1982-83            |                                      | Proposed<br>outlay | 1983-84<br>Of Which<br>Capital<br>content |
|-------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|-------------------------------------------|
|                                                 |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture |                    |                                           |
| (1)                                             | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                  | (7)                | (8)                                       |
| Agricultural Education                          | 42.98                                                  | 5.79                                  | 11.93                                 | 11.89              | 11.89                                | 17.15              | 5.00                                      |
| Agricultural Research. <small>(L.P.R.U)</small> | 417.02                                                 | 62.01                                 | 52.52                                 | 53.11              | 53.11                                | 57.85              | 9.00                                      |
| Agricultural Economics<br>and Statistics.       | --                                                     | 0.06                                  | 0.15                                  | --                 | --                                   | --                 | --                                        |
| Storage and Warehousing.                        | 90.00                                                  | 10.00                                 | 10.00                                 | 10.00              | 10.00                                | 10.00              | 10.00                                     |
| Agricultural Marketing<br>and quality control.  | 20.00                                                  | 1.96                                  | 3.01                                  | 3.00               | 3.00                                 | 4.00               | --                                        |
| Agricultural Credit.                            | --                                                     | --                                    | --                                    | --                 | --                                   | --                 | --                                        |
| Others.                                         |                                                        | 3.25                                  | 6.25                                  | 4.00               | 4.00                                 | 4.00               | --                                        |
| a) New Schemes of Crop<br>Husbandry.            |                                                        |                                       |                                       |                    |                                      | 23.30              | 12.30                                     |
| b) Horticulture (D.H.)                          | 211.35                                                 | 32.14                                 | 35.08                                 | 44.40              | 35.79                                | 55.00              | --                                        |
| c) 50% State share on<br>C.S.S.                 | --                                                     | 166.60                                | 130.78                                | 120.60             | 120.60                               | 146.05             | --                                        |
| <u>SUB-TOTAL:</u>                               | <u>2437.00</u>                                         | <u>412.37</u>                         | <u>456.89</u>                         | <u>531.60</u>      | <u>572.99</u>                        | <u>930.00</u>      | <u>282.22</u>                             |

| Name of the Scheme/<br>Project                                                             | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay<br>(2) | 1980-81<br>Actual<br>Expen-<br>diture<br>(3) | 1981-82<br>Actual<br>Expendi-<br>ture<br>(4) | 1982-83                   |                                             | 1983-84                   |                                       |
|--------------------------------------------------------------------------------------------|---------------------------------------------------------------|----------------------------------------------|----------------------------------------------|---------------------------|---------------------------------------------|---------------------------|---------------------------------------|
|                                                                                            |                                                               |                                              |                                              | Approved<br>outlay<br>(5) | Antici-<br>pated<br>Expen-<br>diture<br>(6) | Proposed<br>outlay<br>(7) | Of which<br>Capital<br>content<br>(8) |
| <u>MINOR IRRIGATION:</u>                                                                   |                                                               |                                              |                                              |                           |                                             |                           |                                       |
| Direction and Administra-<br>tion.                                                         | --                                                            | --                                           | --                                           | --                        | --                                          | --                        | --                                    |
| Investigation and Develop-<br>ment of Ground Water<br>Resources (Dir. of Ground<br>Water). | 650.00                                                        | 25.24                                        | 29.37                                        | 40.00                     | 40.00                                       | 190.00                    | 110.00                                |
| Construction and Deepen-<br>ing of Wells and Tanks.                                        |                                                               |                                              |                                              |                           |                                             |                           |                                       |
| Tubewells. (A.P.S.I.D.C.)                                                                  | 2000.00                                                       | 200.00                                       | 200.00                                       | 200.00                    | 200.00                                      | 500.00                    | 500.00                                |
| Lift Irrigation Schemes.<br>(C.E.M.I.)                                                     | 50.00                                                         | 6.07                                         | 9.10                                         | 10.00                     | 10.00                                       | 1195.00                   | 1101.00                               |
| Other Minor Irrigation<br>Works (C.E., M.I. and<br>C.E., P.R.).                            | 4350.00                                                       | 679.11                                       | 524.03                                       | 570.00                    | 570.00                                      |                           |                                       |
| Machinery and Equipment.                                                                   | --                                                            | --                                           | --                                           | --                        | --                                          | --                        | --                                    |
| Others. Investigation.<br>(C.E., M.I.)                                                     | 850.00                                                        | 143.99                                       | 143.87                                       | 130.00                    | 180.00                                      | 200.00                    | --                                    |
| <u>SUB-TOTAL:</u>                                                                          | <u>7900.00</u>                                                | <u>1054.41</u>                               | <u>906.37</u>                                | <u>1000.00</u>            | <u>1000.00</u>                              | <u>2085.00</u>            | <u>1711.00</u>                        |



| Name of the Scheme/<br>Project          | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>Outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | 1982-83            |                                      | 1983-84            |                                |
|-----------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                         |                                                        |                                       |                                       | Approved<br>Outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | Of which<br>Capital<br>content |
| (1)                                     | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                  | (7)                | (8)                            |
| <b>SOIL AND WATER CONSERVATION:</b>     |                                                        |                                       |                                       |                    |                                      |                    |                                |
| Direction and Administra-<br>tion.      | --                                                     | --                                    | --                                    | --                 | --                                   | --                 | --                             |
| Soil Survey and Testing.<br>(D.S.S.)    |                                                        | 9.63                                  | 7.08                                  | 7.00               | 7.00                                 | 29.00              | 3.00                           |
| Research.                               |                                                        | --                                    | --                                    | --                 | --                                   | 1.00               | --                             |
| Education and Training.                 | 290.00                                                 |                                       |                                       |                    |                                      |                    |                                |
| Soil Conservation Schemes<br>(D.S.S.)   |                                                        | 28.34                                 | 27.44                                 | 32.00              | 32.00                                | 164.00             | --                             |
| Others. (D.S.S. & C.C.F.)               | 70.00                                                  | 12.22                                 | 18.45                                 | 23.00              | 14.00                                | 53.00              | --                             |
| <b>SUB-TOTAL:</b>                       | <b>360.00</b>                                          | <b>50.19</b>                          | <b>52.97</b>                          | <b>62.00</b>       | <b>53.00</b>                         | <b>247.00</b>      | <b>3.00</b>                    |
| <b>Area Development:</b>                |                                                        |                                       |                                       |                    |                                      |                    |                                |
| Command Area Development<br>activities. | 3500.00                                                | 641.71                                | 744.41                                | 800.00             | 800.00                               | 1570.00            | 950.00                         |
| <b>SUB-TOTAL:</b>                       | <b>3500.00</b>                                         | <b>641.71</b>                         | <b>744.41</b>                         | <b>800.00</b>      | <b>800.00</b>                        | <b>1570.00</b>     | <b>950.00</b>                  |

## STATEMENT GN-2 (Contd..)

| Name of the Scheme/<br>Project                      | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | 1982-83            |                                      | Proposed<br>outlay | 1983-84<br>of which<br>Capital<br>content |
|-----------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|-------------------------------------------|
|                                                     |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>expen-<br>diture |                    |                                           |
| (1)                                                 | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                  | (7)                | (8)                                       |
| <u>Special Programmes of<br/>Rural Development:</u> |                                                        |                                       |                                       |                    |                                      |                    |                                           |
| Drought Prone Area Develop-<br>ment.                | 2350.00                                                | 598.29                                | 569.99                                | 570.00             | 538.75                               | 495.00             | 400.00                                    |
| National Rural Employment<br>Programme.             | 5500.00                                                | 220.00                                | 1896.00                               | 1900.00            | 1900.00                              | 2500.00            | --                                        |
| Desert Development Prog.                            | --                                                     | --                                    | --                                    | --                 | --                                   | --                 | --                                        |
| Integrated Rural Develop-<br>ment Projects.         | 5875.00                                                | 332.09                                | 376.51                                | 1430.00            | 1461.25                              | 1535.00            | 1000.00                                   |
| Other Programmes.<br>(Agro-Ind. Prog.).             | 100.00                                                 | --                                    | --                                    | 20.00              | 20.00                                | 80.00              | 78.50                                     |
| <u>SUB-TOTAL:</u>                                   | <u>14325.00</u>                                        | <u>1650.38</u>                        | <u>3342.50</u>                        | <u>3920.00</u>     | <u>3920.00</u>                       | <u>4610.00</u>     | <u>1478.50</u>                            |

F O J D:

|                                       |    |
|---------------------------------------|----|
| Direction & Administration            |    |
| Food Processing.                      |    |
| Nutrition and subsidiary<br>food.     | -- |
| Research, Training and<br>Evaluation. |    |
| Procurement and supply.               |    |

SUB-TOTAL:

## STATEMENT GN-2 (contd..)

| Name of the Scheme/<br>Project            | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | 1982-83            |                                      | 1983-84            |                                |
|-------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                           |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>expen-<br>diture | Proposed<br>outlay | Of which<br>Capital<br>content |
| (1)                                       | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                  | (7)                | (8)                            |
| <u>ANIMAL HUSBANDRY:</u>                  |                                                        |                                       |                                       |                    |                                      |                    |                                |
| Direction and Adminis-<br>tration.        | 145.89                                                 | 16.74                                 | 21.20                                 | 28.08              | 21.62                                | 25.51              | --                             |
| Veterinary Services<br>and Animal Health. | 339.54                                                 | 8.92                                  | 23.15                                 | 63.81              | 68.59                                | 121.21             | --                             |
| Veterinary Research.                      | 114.00                                                 | 20.62                                 | 25.68                                 | 20.35              | 19.64                                | 36.02              | 4.00                           |
| Investigation and<br>Statistics.          | 35.83                                                  | 4.65                                  | 5.32                                  | 6.16               | 5.45                                 | 6.21               | --                             |
| Cattle Development.                       | 522.71                                                 | 48.90                                 | 41.57                                 | 33.40              | 33.02                                | 82.23              | 9.50                           |
| Poultry Development.                      | 100.00                                                 | 20.00                                 | 56.00                                 | 56.00              | 56.00                                | 56.00              | 56.00                          |
| Sheep and Wool Devt.                      | 104.26                                                 | 12.29                                 | 8.93                                  | 10.15              | 10.13                                | 12.84              | --                             |
| Piggery Development.                      | 15.97                                                  | 6.00                                  | 0.29                                  | 0.65               | 0.62                                 | 5.93               | --                             |
| Other Livestock<br>Development.           | 6.40                                                   | 0.38                                  | --                                    | --                 | --                                   | 12.00              | --                             |
| Feed and Fodder<br>Development.           | 15.90                                                  | 2.70                                  | 1.90                                  | 2.40               | 2.40                                 | 48.00              | --                             |
| <u>SUB-TOTAL:</u>                         | <u>1400.00</u>                                         | <u>141.20</u>                         | <u>184.04</u>                         | <u>226.00</u>      | <u>222.47</u>                        | <u>406.00</u>      | <u>69.50</u>                   |

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## STATEMENT GN-2 (contd..)

| Name of the Scheme/<br>Project.            | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay<br>(2) | 1980-81<br>Actual<br>Expen-<br>diture<br>(3) | 1981-82<br>Actual<br>Expen-<br>diture<br>(4) | 1982-83                   |                                             | 1983-84                   |                                       |
|--------------------------------------------|---------------------------------------------------------------|----------------------------------------------|----------------------------------------------|---------------------------|---------------------------------------------|---------------------------|---------------------------------------|
|                                            |                                                               |                                              |                                              | Approved<br>outlay<br>(5) | Antici-<br>pated<br>Expen-<br>diture<br>(6) | Proposed<br>outlay<br>(7) | Of which<br>Capital<br>content<br>(8) |
| <b>DAIRY DEVELOPMENT:</b>                  |                                                               |                                              |                                              |                           |                                             |                           |                                       |
| Direction and Adminis-<br>tration.         | --                                                            | --                                           | --                                           | --                        | --                                          | --                        | --                                    |
| Dairy Development.                         | 600.00                                                        | 170.00                                       | 100.00                                       | 100.00                    | 100.00                                      | 100.00                    | 100.00                                |
| Research.                                  | --                                                            | --                                           | --                                           | --                        | --                                          | --                        | --                                    |
| Education and Training.                    | --                                                            | --                                           | --                                           | --                        | --                                          | --                        | --                                    |
| Others.                                    | --                                                            | --                                           | --                                           | --                        | --                                          | --                        | --                                    |
| <b>SUB-TOTAL:</b>                          | <u>600.00</u>                                                 | <u>170.00</u>                                | <u>100.00</u>                                | <u>100.00</u>             | <u>100.00</u>                               | <u>100.00</u>             | <u>100.00</u>                         |
| <b>FISHERIES:</b>                          |                                                               |                                              |                                              |                           |                                             |                           |                                       |
| Direction and Adminis-<br>tration.         | 23.21                                                         | 0.77                                         | 1.99                                         | 7.18                      | 7.18                                        | 48.40                     | --                                    |
| Extension.                                 | 4.50                                                          | --                                           | --                                           | 1.20                      | 1.20                                        | 1.20                      | --                                    |
| Fish Farms.                                | 125.94                                                        | 22.98                                        | 32.91                                        | 30.82                     | 30.82                                       | 23.00                     | 20.00                                 |
| Hatcheries.                                | --                                                            | --                                           | --                                           | --                        | --                                          | --                        | --                                    |
| Research.                                  | --                                                            | --                                           | --                                           | --                        | --                                          | 5.00                      | --                                    |
| Education and Training.                    | 20.97                                                         | 2.46                                         | 3.04                                         | 4.93                      | 4.93                                        | 19.83                     | 15.00                                 |
| Inland Fisheries.                          | 166.12                                                        | 15.00                                        | 11.70                                        | 33.10                     | 33.10                                       | 243.13                    | 98.52                                 |
| Fishing Harbour and<br>Landing facilities. | 352.34                                                        | 125.32                                       | 251.19                                       | 292.77                    | 292.77                                      | 267.16                    | 266.16                                |

## STATEMENT GN-2 (cont'd..)

| Name of the Scheme/<br>Project                        | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | 1982-83            |                                      | 1983-84            |                                |
|-------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                       |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | Of which<br>Capital<br>content |
| (1)                                                   | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                  | (7)                | (8)                            |
| Off share fisheries.                                  | --                                                     | --                                    | --                                    | --                 | --                                   | --                 | --                             |
| Deep Sea Fisheries.                                   | 25.00                                                  | 20.00                                 | --                                    | --                 | --                                   | --                 | --                             |
| Processing, Preservation<br>and Marketing.            | 69.54                                                  | 33.00                                 | 0.07                                  | --                 | --                                   | --                 | --                             |
| Mechanisation and improve-<br>ment of fishing crafts. | 40.15                                                  | 20.95                                 | 4.20                                  | --                 | --                                   | 174.75             | 2.25                           |
| Others (will include<br>outlay in Statistics).        | 126.23                                                 | 60.69                                 | 24.60                                 | 15.00              | 15.00                                | 17.43              | 10.00                          |
| <u>SUB-TOTAL:</u>                                     | <u>1457.00</u>                                         | <u>306.17</u>                         | <u>329.70</u>                         | <u>335.00</u>      | <u>385.00</u>                        | <u>800.00</u>      | <u>411.93</u>                  |
| <u>F O R E S T:</u>                                   |                                                        |                                       |                                       |                    |                                      |                    |                                |
| Direction and Adminis-<br>tration.                    |                                                        | 0.03                                  | 0.08                                  | 2.55               | 2.55                                 | 15.00              | --                             |
| Research.                                             |                                                        | 1.62                                  | 4.51                                  | 5.68               | 5.68                                 | 10.00              | --                             |
| Education and Training                                |                                                        | --                                    | --                                    | --                 | --                                   | --                 | --                             |
| Forest Conservation<br>and Development.               |                                                        | 3.39                                  | 3.86                                  | 19.76              | 19.76                                | 50.00              | --                             |
| Survey of Forest<br>Resources.                        | 1000.00                                                | 7.47                                  | 7.89                                  | 12.56              | 12.56                                | 19.00              | --                             |
| Plantation Schemes.                                   |                                                        | --                                    | --                                    | --                 | --                                   | --                 | --                             |
| Farm Forestry.                                        |                                                        | 59.11                                 | 117.77                                | 147.80             | 147.80                               | 520.00             | --                             |

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| Name of the Scheme/<br>Project                                | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | 1982-83            |                                      | 1983-84            |                                |
|---------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                               |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>expen-<br>diture | Proposed<br>outlay | of which<br>Capital<br>content |
| (1)                                                           | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                  | (7)                | (8)                            |
| Forest Produce.                                               |                                                        | --                                    | --                                    | --                 | --                                   | --                 | --                             |
| Resin and Turpentine<br>Factories.                            |                                                        | --                                    | --                                    | --                 | --                                   | --                 | --                             |
| Communications and<br>Buildings.                              |                                                        | 4.93                                  | 6.21                                  | 23.00              | 23.00                                | 35.00              | 35.00                          |
| Preservation of Wild Life<br>Nurseries.                       |                                                        | 15.33                                 | 11.97                                 | 22.55              | 22.55                                | 44.00              | --                             |
| Extension.                                                    |                                                        | --                                    | --                                    | --                 | --                                   | --                 | --                             |
| Tribal areas Sub-Plan.                                        |                                                        | 56.35                                 | 63.13                                 | 64.00              | 64.00                                | 130.00             | --                             |
| Forest Assets.                                                |                                                        | --                                    | --                                    | --                 | --                                   | --                 | --                             |
| Others.                                                       |                                                        | 0.73                                  | 0.91                                  | 6.10               | 6.10                                 | 7.00               | --                             |
| <u>SUB-TOTAL:</u>                                             | <u>1000.00</u>                                         | <u>149.06</u>                         | <u>216.38</u>                         | <u>304.00</u>      | <u>304.00</u>                        | <u>830.00</u>      | <u>35.00</u>                   |
| <u>Investment in Agricultural<br/>Financial Institutions:</u> | <u>2275.00</u>                                         | <u>505.10</u>                         | <u>404.93</u>                         | <u>400.00</u>      | <u>400.00</u>                        | <u>482.00</u>      | <u>443.00</u>                  |
| <u>Panchayati Raj Institutions:</u>                           |                                                        |                                       |                                       |                    |                                      |                    |                                |
| Direction and Administra-<br>tion and Training.               | 450.00                                                 | 53.00                                 | 53.00                                 | 55.00              | 55.00                                | 60.00              | 60.00                          |
| Assistance to Panchayati<br>Raj Institutions.                 |                                                        |                                       |                                       |                    |                                      |                    |                                |
| Employment Gaurantee<br>Scheme.                               | --                                                     | --                                    | 110.00                                | 110.00             | 110.00                               | 110.00             | --                             |
| <u>SUB-TOTAL:</u>                                             | <u>450.00</u>                                          | <u>53.00</u>                          | <u>163.00</u>                         | <u>165.00</u>      | <u>165.00</u>                        | <u>170.00</u>      | <u>60.00</u>                   |
| <u>TOTAL-I - AGRICULTURE &amp;<br/>ALLIED SERVICES</u>        | <u>35754.00</u>                                        | <u>5134.09</u>                        | <u>6901.19</u>                        | <u>7943.60</u>     | <u>7922.46</u>                       | <u>12230.00</u>    | <u>5544.15</u>                 |

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| Name of the Scheme/<br>Project.                 | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | 1982-83            |                                      | 1983-84            |                                |
|-------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                 |                                                        |                                       |                                       | Approved<br>Outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | Of which<br>Capital<br>content |
| (1)                                             | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                  | (7)                | (8)                            |
| <u>II. COOPERATION:</u>                         |                                                        |                                       |                                       |                    |                                      |                    |                                |
| Direction and Administra-<br>tion.              | 11.65                                                  | 4.04                                  | 1.43                                  | 1.30               | 1.30                                 | --                 | --                             |
| Credit Cooperatives.                            | 1532.00                                                | 226.95                                | 133.66                                | 206.20             | 206.20                               | 136.00             | 65.00                          |
| Housing Cooperatives.                           | 1.00                                                   | --                                    | --                                    | 2.00               | 2.00                                 | 4.00               | --                             |
| Labour Cooperatives.                            | 33.63                                                  | 5.50                                  | 5.00                                  | 5.00               | 5.00                                 | 9.00               | 2.75                           |
| Farming Cooperatives.                           | 37.50                                                  | 5.66                                  | 5.63                                  | 8.50               | 8.50                                 | 8.85               | 1.55                           |
| Marketing Cooperatives.                         | 564.00                                                 | 47.55                                 | 65.22                                 | 132.30             | 132.30                               | 172.00             | 147.00                         |
| Processing Cooperatives.<br>Dairy Cooperatives. | 36.00                                                  | 0.02                                  | 2.25                                  | 4.45               | 4.45                                 | 14.00              | 14.00                          |
| Fishermen's Cooperatives                        |                                                        |                                       |                                       |                    |                                      |                    |                                |
| Cooperative Sugar<br>Mills.                     | --                                                     | --                                    | --                                    | --                 | --                                   | --                 | --                             |
| Cooperative Spinning<br>Mills.                  |                                                        |                                       |                                       |                    |                                      |                    |                                |
| Industrial Coopera-<br>tives.                   |                                                        |                                       |                                       |                    |                                      |                    |                                |

| Name of the Scheme/<br>Project         | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | 1982-83            |                                      | 1983-84            |                                |
|----------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                        |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | Of which<br>Capital<br>content |
| (1)                                    | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                  | (7)                | (8)                            |
| Consumers' Coopera-<br>tives.          | 38.82                                                  | 10.72                                 | 7.42                                  | 15.00              | 15.00                                | 17.00              | 7.80                           |
| Audit of Cooperatives.                 | 123.51                                                 | 6.84                                  | 16.35                                 | 20.75              | 20.75                                | 39.00              | --                             |
| Education.                             |                                                        |                                       |                                       |                    |                                      |                    |                                |
| Research and Training.                 | 30.37                                                  | 9.44                                  | --                                    | 0.50               | 0.50                                 | 1.15               | --                             |
| Information and<br>Publicity.          |                                                        |                                       |                                       |                    |                                      |                    |                                |
| Other Weaker Sections<br>Cooperatives. | 509.17                                                 | 64.00                                 | 54.45                                 | 65.00              | 65.00                                | 164.00             | 164.00                         |
| <u>TOTAL-II: COOPERATION:</u>          | <u>2951.00</u>                                         | <u>380.72</u>                         | <u>296.41</u>                         | <u>461.00</u>      | <u>461.00</u>                        | <u>615.00</u>      | <u>402.10</u>                  |

18





DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS  
OUTLAY AND EXPENDITURE

STATE/UNION TERRITORY

(in lakhs)

| Name of the Scheme/-Project                                                        | Sixth Five<br>Year Plan<br>1980-85<br>agreed<br>Outlay | 1980-81<br>Actual<br>Expendi-<br>ture | 1981-82<br>Actual<br>Expendi-<br>ture | 1982-83            |                         | 1983-84            |                                |
|------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|-------------------------|--------------------|--------------------------------|
|                                                                                    |                                                        |                                       |                                       | Approved<br>Outlay | Anticipa-<br>ted Outlay | Proposed<br>outlay | Of which<br>capital<br>content |
| <b>IRRIGATION FLOOD CONTROL AND POWER</b>                                          |                                                        |                                       |                                       |                    |                         |                    |                                |
| <u>Water Development:</u>                                                          |                                                        |                                       |                                       |                    |                         |                    |                                |
| a) Multipurpose River Valley<br>Projects                                           |                                                        |                                       |                                       |                    |                         |                    |                                |
| i) Irrigation Portion                                                              | 3538.00                                                | 6430.50                               | 8303.00                               | 8300.00            | 3923.00                 | 6000.00            | 6000.00                        |
| ii) Power Portion                                                                  |                                                        |                                       |                                       |                    |                         |                    |                                |
| b) Major and Medium Irrigation                                                     |                                                        |                                       |                                       |                    |                         |                    |                                |
| i) Major Schemes                                                                   | 43561.00                                               | 4441.03                               | 4693.58                               | 6250.00            | 3250.00                 | 3400.00            | 3400.00                        |
| ii) Medium Schemes                                                                 |                                                        |                                       |                                       |                    |                         |                    |                                |
| c) Flood Control, Drainage Anti-<br>Waterlogging and Anti-Sea-<br>Erosion Projects | 2000.00                                                | 519.73                                | 343.47                                | 600.00             | 600.00                  | 600.00             | 600.00                         |
| Sub-Total                                                                          | 31129.00                                               | 13441.26                              | 13640.05                              | 15450.00           | 15773.00                | 10000.00*          | 10000.00                       |

\*\* An outlay of only Rs. 100.00 crores is provided in the draft plan of the State for 1983-84. The outlay required for the following projects does not form part of this outlay and this will however to be found outside the State plan ceiling.

|                          |                   |
|--------------------------|-------------------|
| 1. Nagarjansagar Project | Rs. 45.77 crores  |
| 2. Sriramsagar Project   | Rs. 52.00 crores  |
| 3. Yeleru Reservoir      | Rs. 34.00 crores  |
| 4. Madras water supplies | Rs. 25.00 crores  |
|                          | -----             |
|                          | Rs. 156.77-crores |

18(a)

STATEMENT GN-2 CONTD.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                             | Sixth Five                               | 1980-81                    | 1981-82                    | 1982-83            |                                   | 1983-84            |                                 |
|------------------------------------------------------------|------------------------------------------|----------------------------|----------------------------|--------------------|-----------------------------------|--------------------|---------------------------------|
|                                                            | Year Plan<br>1980-85<br>Agreed<br>outlay | Actual<br>Expendi-<br>ture | Actual<br>Expendi-<br>ture | Proposed<br>outlay | Anticipa-<br>ted Expendi-<br>ture | Proposed<br>outlay | Of Wh ich<br>Capital<br>content |
| 1                                                          | 2                                        | 3                          | 4                          | 5                  | 6                                 | 7                  | 8                               |
| <b>Power Development:</b>                                  |                                          |                            |                            |                    |                                   |                    |                                 |
| (a) Power Development (Survey<br>Investigation & Research) | 100.00                                   | 11.00                      | 19.00                      | 24.00              | 24.00                             |                    |                                 |
| (b) Power Projects (Generation)                            | 32832.00                                 | 6612.00                    | 7592.00                    | 8614.00            | 8614.00                           |                    |                                 |
| (c) Transmission and Distri-<br>bution                     | 33038.00                                 | 4251.00                    | 5740.00                    | 6215.00            | 6215.00                           | 13150.00*          | 13150.00                        |
| (d) Gener. I (including Rural<br>Electrification)          | 13000.00                                 | 2932.00                    | 1660.00                    | 2500.00            | 2500.00                           |                    |                                 |
| Sub-Total:                                                 | 78970.00                                 | 13896.00                   | 15011.00                   | 17353.00           | 17353.00                          |                    |                                 |
| TOTAL-III Irrigation, Flood<br>Control & Power             | 160099.00                                | 27252.26                   | 28651.05                   | 32803.00           | 33126.00                          | 13150.00           | 13150.00                        |

\* Srisaigan 4650.00  
A.P.S.E. Board 8500.00

13150.00

(9)81

## STATEMENT GN-2 (contd..)

| Name of the Scheme/<br>Project                               | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | 1982-83            |                                      | 1983-84            |                                |
|--------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                              |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | of which<br>Capital<br>content |
| (1)                                                          | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                  | (7)                | (8)                            |
| <u>IV. INDUSTRY AND MINING</u>                               |                                                        |                                       |                                       |                    |                                      |                    |                                |
| <u>Village and Small Industries</u>                          |                                                        |                                       |                                       |                    |                                      |                    |                                |
| Direction and Administration                                 |                                                        |                                       |                                       |                    |                                      |                    |                                |
| Small Scale Industries (ARJSDC)                              | 230.00                                                 | 96.16                                 | 109.03                                | 25.00              | 25.00                                | 30.00              | 80.00                          |
| Industrial Estate (D.I)                                      | 700.00                                                 | 67.39                                 | 64.52                                 | 153.00             | 153.00                               | 319.00             | -                              |
| Handloom Industry (D, I&M)                                   | 1279.02                                                | 323.80                                | 404.64                                | 303.00             | 303.00                               | 970.00             | 432.25                         |
| Powerloom Industry                                           | 20.00                                                  | 1.00                                  | 5.50                                  | 10.00              | 10.00                                | 25.00              | -                              |
| Khadi                                                        | 50.00                                                  | 7.00                                  | 15.00                                 | 10.00              | 10.00                                | 100.00             | -                              |
| Village Industries (MIDCAP)                                  | 100.00                                                 | 50.00                                 | 30.00                                 | 25.00              | 25.00                                | 75.00              | -                              |
| Handicrafts                                                  | 57.00                                                  | 4.68                                  | 19.70                                 | 15.00              | 15.00                                | 61.50              | -                              |
| Sericulture                                                  | 360.00                                                 | 42.57                                 | 30.00                                 | 95.00              | 95.00                                | 300.00             | -                              |
| CCIR Industry                                                | 50.00                                                  | -2.55                                 | -4.43                                 | 10.00              | 10.00                                | 30.00              | -                              |
| Statistics                                                   | -                                                      | -                                     | -                                     | -                  | -                                    | -                  | -                              |
| Others (Industrial Corp. Commi-<br>ssioner Export Promotion) | 33.00                                                  | 1.50                                  | 2.95                                  | 15.00              | 15.00                                | 30.50              | -                              |
| <b>Sub Total:</b>                                            | <b>3000.00</b>                                         | <b>602.63</b>                         | <b>726.25</b>                         | <b>741.00</b>      | <b>741.20</b>                        | <b>2000.00</b>     | <b>542.25</b>                  |

## STATEMENT GN-2 (contd..)

| Name of the Scheme/<br>Project                     | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay<br>(2) | 1980-81<br>Actual<br>Expen-<br>diture<br>(3) | 1981-82<br>Actual<br>Expen-<br>diture<br>(4) | 1982-83                   |                                             | 1983-84                   |                                       |
|----------------------------------------------------|---------------------------------------------------------------|----------------------------------------------|----------------------------------------------|---------------------------|---------------------------------------------|---------------------------|---------------------------------------|
|                                                    |                                                               |                                              |                                              | Approved<br>outlay<br>(5) | Antici-<br>pated<br>Expen-<br>diture<br>(6) | Proposed<br>outlay<br>(7) | of which<br>Capital<br>content<br>(8) |
| <u>Medium and Large Industries</u>                 |                                                               |                                              |                                              |                           |                                             |                           |                                       |
| State Finance Corporation                          | 500.00                                                        | 175.00                                       | 150.00                                       | 100.00                    | 100.00                                      | 200.00                    | -                                     |
| State Industrial Develop-<br>ment Corporation.     | 1950.00                                                       | 403.50                                       | 450.00                                       | 465.00                    | 465.00                                      | 950.00                    | -                                     |
| Other Corporations (APIEC, NSF,<br>NF&CL, & SF&CL) | 1291.00                                                       | 145.00                                       | 310.00                                       | 445.00                    | 445.00                                      | 1824.00                   | -                                     |
| Industrial Areas                                   | 800.00                                                        | 148.50                                       | 150.50                                       | 175.00                    | 175.00                                      | 428.50                    | -                                     |
| Departmental Enterprises                           | 625.00                                                        | 164.50                                       | 213.18                                       | 195.00                    | 195.00                                      | 567.50                    | -                                     |
| Others (Director of Sugar<br>& Cane Commissioner)  | 400.00                                                        | 99.45                                        | 135.00                                       | 120.00                    | 120.00                                      | 530.00                    | 300.00                                |
| <b>Sub-Total:</b>                                  | <b>5563.00</b>                                                | <b>1135.95</b>                               | <b>1417.68</b>                               | <b>1500.00</b>            | <b>1500.00</b>                              | <b>4500.00</b>            | <b>300.00</b>                         |
| <u>Mining:</u>                                     |                                                               |                                              |                                              |                           |                                             |                           |                                       |
| Zoological Survey (Director<br>(G))                | 36.00                                                         | 2.79                                         | 7.00                                         | 7.00                      | 7.00                                        | 30.00                     | -                                     |
| Mining Corporation                                 | 146.00                                                        | 14.00                                        | 40.00                                        | 10.00                     | 10.00                                       | 70.00                     | -                                     |
| Others (Singareni Collieries)                      | 1818.00                                                       | 400.00                                       | 400.00                                       | 600.00                    | 600.00                                      | 700.00                    | -                                     |
| <b>Sub-Total:</b>                                  | <b>2000.00</b>                                                | <b>416.79</b>                                | <b>447.00</b>                                | <b>617.00</b>             | <b>617.00</b>                               | <b>800.00</b>             | <b>-</b>                              |
| <b>TOTAL: IV, Industry &amp; Minerals</b>          | <b>10560.00</b>                                               | <b>2155.37</b>                               | <b>2500.93</b>                               | <b>2858.00</b>            | <b>2858.00</b>                              | <b>7300.00</b>            | <b>842.25</b>                         |

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STATEMENT GN-2 (contd..)

| Name of the Scheme/<br>Project. | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay<br>(2) | 1980-81<br>Actual<br>Expen-<br>diture<br>(3) | 1981-82<br>Actual<br>Expen-<br>diture<br>(4) | 1982-83                   |                                             | 1983-84                   |                                       |
|---------------------------------|---------------------------------------------------------------|----------------------------------------------|----------------------------------------------|---------------------------|---------------------------------------------|---------------------------|---------------------------------------|
|                                 |                                                               |                                              |                                              | Approved<br>outlay<br>(5) | Antici-<br>pated<br>Expen-<br>diture<br>(6) | Proposed<br>outlay<br>(7) | of which<br>Capital<br>Content<br>(8) |

V. Transport and Communications

Ports, Light Houses and  
Shipping

a) Ports and Pilotage

|                            |               |              |              |              |              |              |              |
|----------------------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Development of minor ports | 300.00        | 75.00        | 75.00        | 75.00        | 75.00        | 75.00        | 75.00        |
| Investigation              | -             | -            | -            | -            | -            | -            | -            |
| Construction and repairs   | -             | -            | -            | -            | -            | -            | -            |
| Dredging and surveying     | -             | -            | -            | -            | -            | -            | -            |
| Ferry services             | -             | -            | -            | -            | -            | -            | -            |
| Others                     | -             | -            | -            | -            | -            | -            | -            |
| <b>Sub-Total:</b>          | <b>300.00</b> | <b>75.00</b> | <b>75.00</b> | <b>75.00</b> | <b>75.00</b> | <b>75.00</b> | <b>75.00</b> |

b) Light houses and Light  
ships

|                                                    |          |          |          |          |          |          |          |
|----------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|
| Construction and Devp. of<br>light houses.         | -        | -        | -        | -        | -        | -        | -        |
| Construction & Devp. of other<br>Navigational aids | -        | -        | -        | -        | -        | -        | -        |
| Others                                             | -        | -        | -        | -        | -        | -        | -        |
| <b>Sub-total</b>                                   | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> |

20  
1

## STATEMENT GN-2 (contd..)

| Name of the Scheme/<br>Project. | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay<br>(2) | 1980-81<br>Actual<br>Expen-<br>diture<br>(3) | 1981-82<br>Actual<br>Expen-<br>diture<br>(4) | 1982-83                   |                                             | 1983-84                   |                                       |
|---------------------------------|---------------------------------------------------------------|----------------------------------------------|----------------------------------------------|---------------------------|---------------------------------------------|---------------------------|---------------------------------------|
|                                 |                                                               |                                              |                                              | Approved<br>outlay<br>(5) | Antici-<br>pated<br>Expen-<br>diture<br>(6) | Proposed<br>outlay<br>(7) | of which<br>Capital<br>content<br>(8) |

c) Shipping:

|                                         |   |   |   |   |   |   |   |
|-----------------------------------------|---|---|---|---|---|---|---|
| Training and education                  |   |   |   |   |   |   |   |
| Shipping services                       |   |   |   |   |   |   |   |
| Acquisition and expansion<br>of tonnage | - | - | - | - | - | - | - |
| Equity participation in<br>shipping     |   |   |   |   |   |   |   |
| Corporations                            |   |   |   |   |   |   |   |
| Others                                  |   |   |   |   |   |   |   |
| Sub-total:                              | - | - | - | - | - | - | - |

Civil Aviation

|                                                       |   |   |   |   |   |   |   |
|-------------------------------------------------------|---|---|---|---|---|---|---|
| Training and Education                                |   |   |   |   |   |   |   |
| Construction/Improvement of<br>Helipads/Droping Zones |   |   |   |   |   |   |   |
| Purchase of Aircrafts                                 |   |   |   |   |   |   |   |
| Others                                                |   |   |   |   |   |   |   |
| Sub total:                                            | - | - | - | - | - | - | - |

## STATEMENT GN-2 (contd..)

| Name of the Scheme/<br>Project.                 | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | 1982-83            |                                      | 1983-84            |                                |
|-------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                 |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | of which<br>Capital<br>content |
| (1)                                             | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                  | (7)                | (8)                            |
| <b>Roads and Bridges:</b>                       |                                                        |                                       |                                       |                    |                                      |                    |                                |
| National Highways                               |                                                        |                                       |                                       |                    |                                      |                    |                                |
| Roads of Inter-State Importance                 | 199.00                                                 | 64.26                                 | 57.29 $\ddagger$                      | -                  | -                                    | 100.00             | 100.00 $\checkmark$            |
| Strategic Roads                                 | -                                                      | -                                     | -                                     | -                  | -                                    | -                  | -                              |
| Roads under sensitive border                    | -                                                      | -                                     | -                                     | -                  | -                                    | -                  | -                              |
| Direction and Administration<br>State Highways. | 201.06                                                 | 88.30                                 | 85.76 $\checkmark$                    | 98.52              | 98.52                                | 100.00             | -                              |
| District and other Roads                        | 2019.21                                                | 535.04                                | 539.44 $\ddagger$                     | 511.47             | 511.47 $\checkmark$                  | 600.00             | 900.00                         |
| Machinery & Equipment                           | 164.93                                                 | 36.75                                 | 29.11 $\checkmark$                    | 36.47              | 36.47                                | 70.00              | 70.00                          |
| Rural Roads (CE, PR)                            |                                                        |                                       |                                       |                    |                                      |                    |                                |
| i) M.N.P.                                       | 1500.00                                                | 199.00                                | 199.00 $\checkmark$ R                 | 200.00             | 200.00                               | 1000.00            | 1000.00                        |
| ii) Other than M.N.P.                           | 330.00                                                 | 27.50                                 | 82.50 $\checkmark$ R                  | 82.50              | 82.50                                | 110.00             | 110.00                         |
| Planning Research<br>Survey & Investigation     | -                                                      | -                                     | -                                     | -                  | -                                    | -                  | -                              |
| Railways                                        | -                                                      | -                                     | -                                     | -                  | -                                    | -                  | -                              |
| Safety works                                    | 1134.80                                                | 260.10                                | 219.75 $\checkmark$                   | 481.51             | 481.51                               | 720.00             | 720.00                         |
| Others (CE, R&A and DMA)                        | -                                                      | -                                     | -                                     | -                  | -                                    | -                  | -                              |
| Sub-total:                                      | 5500.00                                                | 1260.95                               | 1262.35                               | 1410.47            | 1410.47                              | 3000.00            | 2300.00                        |

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STATEMENT GN-2 (contd..)

| Name of the Scheme/<br>Project                | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | 1982-83            |                                      | 1983-84            |                                |
|-----------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                               |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | of which<br>Capital<br>content |
| (1)                                           | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                  | (7)                | (8)                            |
| <u>Roads and Water Transport</u>              |                                                        |                                       |                                       |                    |                                      |                    |                                |
| <u>Services:</u>                              |                                                        |                                       |                                       |                    |                                      |                    |                                |
| <u>Road Transport</u>                         |                                                        |                                       |                                       |                    |                                      |                    |                                |
| Assistance to Transport<br>Services.          |                                                        |                                       |                                       |                    |                                      |                    |                                |
| Training and Research<br>Training Institute   |                                                        |                                       |                                       |                    |                                      |                    |                                |
| Land and Buildings                            |                                                        |                                       |                                       |                    |                                      |                    |                                |
| Acquisition of fleet<br>work shop facilities. |                                                        |                                       |                                       |                    |                                      |                    |                                |
| State contribution to<br>S.R.P.C.             | 17500.00                                               | 2839.00                               | 2936.00                               | 1320.00            | 1320.00                              | 2500.00            | 2500.00                        |
| Others (TFR&D)                                | -                                                      | 24.99                                 | 25.00                                 | -                  | -                                    | -                  | -                              |
| <u>Sub-total:</u>                             | <u>17500.00</u>                                        | <u>2863.99</u>                        | <u>2961.00</u>                        | <u>1320.00</u>     | <u>1320.00</u>                       | <u>2500.00</u>     | <u>2500.00</u>                 |

24

STATEMENT GN-2 (contd..)

| Name of the Scheme/<br>Project.     | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | 1982-83            |                            | 1983-84            |                                |
|-------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|----------------------------|--------------------|--------------------------------|
|                                     |                                                        |                                       |                                       | Approved<br>outlay | Anticipated<br>Expenditure | Proposed<br>outlay | of which<br>Capital<br>content |
| (1)                                 | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                        | (7)                | (8)                            |
| <u>Water Transport:</u>             |                                                        |                                       |                                       |                    |                            |                    |                                |
| Direction and Administration        |                                                        |                                       |                                       |                    |                            |                    |                                |
| Assistance to Transport Services    |                                                        |                                       |                                       |                    |                            |                    |                                |
| Training and Research               |                                                        |                                       |                                       |                    |                            |                    |                                |
| Land and Buildings                  |                                                        |                                       |                                       |                    |                            |                    |                                |
| Acquisition of fleet                |                                                        |                                       |                                       |                    |                            |                    |                                |
| Workshop facilities                 |                                                        |                                       |                                       |                    |                            |                    |                                |
| Loans to Entrepreneurs              |                                                        |                                       |                                       |                    |                            |                    |                                |
| Others (In land water<br>Transport) | 200.00                                                 | -                                     | -                                     | -                  | -                          | -                  | -                              |
| <b>Sub-total:</b>                   | <b>200.00</b>                                          | <b>-</b>                              | <b>-</b>                              | <b>-</b>           | <b>-</b>                   | <b>-</b>           | <b>-</b>                       |

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STATEMENT GN-2 (contd..)

| Name of the Scheme/<br>Project.             | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay<br>(2) | 1980-81                           | 1981-82                           | 1982-83                   |                                             | 1983-84                   |                                       |
|---------------------------------------------|---------------------------------------------------------------|-----------------------------------|-----------------------------------|---------------------------|---------------------------------------------|---------------------------|---------------------------------------|
|                                             |                                                               | Actual<br>Expen-<br>diture<br>(3) | Actual<br>Expen-<br>diture<br>(4) | Approved<br>outlay<br>(5) | Antici-<br>pated<br>Expen-<br>diture<br>(6) | Proposed<br>outlay<br>(7) | of Which<br>Capital<br>content<br>(8) |
| <u>Tourism:</u>                             |                                                               |                                   |                                   |                           |                                             |                           |                                       |
| Direction and Administration                |                                                               |                                   |                                   |                           |                                             |                           |                                       |
| Tourist Transport Services                  |                                                               |                                   |                                   |                           |                                             |                           |                                       |
| Tourist Accommodation                       | 100.00                                                        | 10.12                             | 18.98                             | 20.00                     | 20.00                                       | 100.00                    | -                                     |
| Survey and Statistics                       |                                                               |                                   |                                   |                           |                                             |                           |                                       |
| Tourist Information and<br>Publicity        |                                                               |                                   |                                   |                           |                                             |                           |                                       |
| Tourist Centres                             |                                                               |                                   |                                   |                           |                                             |                           |                                       |
| Others                                      |                                                               |                                   |                                   |                           |                                             |                           |                                       |
| Sub-total:                                  | 100.00                                                        | 10.12                             | 18.98                             | 20.00                     | 20.00                                       | 100.00                    | -                                     |
| Total - V -Transport and<br>communications. | 23600.00                                                      | 3717.96                           | 3403.83                           | 2825.47                   | 2825.47                                     | 5755.00                   | 5475.00                               |

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## STATEMENT GN-2 CONTD.

(Rs. in lakhs)

| Name of the Scheme/<br>Project.                                                             | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expendi-<br>ture. | 1981-82<br>Actual<br>Expendi-<br>ture. | 1982-83            |                                       | 1983-84            |                                 |
|---------------------------------------------------------------------------------------------|--------------------------------------------------------|----------------------------------------|----------------------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                                                                             |                                                        |                                        |                                        | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture. | Proposed<br>outlay | Of which<br>capital<br>content. |
| (1)                                                                                         | (2)                                                    | (3)                                    | (4)                                    | (5)                | (6)                                   | (7)                | (8)                             |
| <b>VI. SOCIAL AND COMMUNITY SERVICES:</b>                                                   |                                                        |                                        |                                        |                    |                                       |                    |                                 |
| <b>Education:</b>                                                                           |                                                        |                                        |                                        |                    |                                       |                    |                                 |
| <b>a) General Education</b>                                                                 |                                                        |                                        |                                        |                    |                                       |                    |                                 |
| i) Elementary Education (Primary & Middle)                                                  | 4450.00                                                | 268.05                                 | 308.22                                 | 692.11             | 654.34                                | 3768.72            | 2268.00                         |
| ii) Secondary Education (High/Higher Secondary Classes IX-X and XI-XII)                     |                                                        | 85.08                                  | 158.38                                 | 171.17             | 162.66                                | 694.68             | 400.00                          |
| iii) Teacher Education                                                                      |                                                        | 1.77                                   | 0.81                                   | 19.03              | 8.18                                  | 70.95              | --                              |
| iv) University Education (Pre-University Under Graduate Post-Graduate and Research (D.H.E)) | 1200.00                                                | 280.50                                 | 447.00                                 | 542.68             | 542.68                                | 1022.00            | 65.00                           |
| v) Adult Education                                                                          | 300.00                                                 | 19.19                                  | 29.51                                  | 35.00              | 35.00                                 | 245.00             | --                              |
| vi) Physical Education, Youth Welfare.                                                      | 300.00                                                 | 12.28                                  | 45.68                                  | 50.00              | 50.00                                 | 50.00              | --                              |
| vii) Director, Administration & Supervision (D.S.E.)                                        | --                                                     | 10.40                                  | 24.25                                  | 54.14              | 41.28                                 | 104.64             | --                              |
| viii) Other Programmes (S.C., J.B.B. & APTBP & DSE).                                        | 250.00                                                 | 7.70                                   | 143.73<br>+ 12.34                      | 54.55              | --                                    | 44.01              | --                              |
| b) Art and Culture (including Sports and Acadmies).                                         | 300.00                                                 | 133.80                                 | 133.18                                 | 136.74             | 136.24                                | 195.00             | 38.50                           |

## STATEMENT GN-2 CONTD.

(Rs. in lakhs)

| Name of the Scheme/<br>Project.                                                                    | Sixth Five                                      | 1980-81                            | 1981-82                            | 1982-83                   |                                              | 1983-84                   |                                        |
|----------------------------------------------------------------------------------------------------|-------------------------------------------------|------------------------------------|------------------------------------|---------------------------|----------------------------------------------|---------------------------|----------------------------------------|
|                                                                                                    | Year Plan<br>1980-85<br>Agreed<br>outlay<br>(1) | Actual<br>Expendi-<br>ture.<br>(2) | Actual<br>Expendi-<br>ture.<br>(3) | Approved<br>outlay<br>(4) | Antici-<br>pated<br>Expendi-<br>ture.<br>(5) | Proposed<br>outlay<br>(6) | Of which<br>capital<br>content.<br>(7) |
| c) Technical Education                                                                             | 500.00                                          | 27.91                              | 109.16                             | 109.16                    | 109.16                                       | 340.00                    | --                                     |
| Total ( Education)                                                                                 | 7500.00                                         | 846.63                             | 1412.26                            | 1864.58                   | 1739.48                                      | 6535.00                   | 2771.50                                |
| <u>Scientific Services and Research</u>                                                            |                                                 |                                    |                                    |                           |                                              |                           |                                        |
| i) Formation of Scientific &<br>Technology Councils/Bodies.                                        | --                                              | --                                 | --                                 | --                        | --                                           | 200.00                    | 13.05                                  |
| ii) Environmental Development Schemes                                                              | --                                              | --                                 | --                                 | --                        | --                                           | --                        | --                                     |
| iii) Others.                                                                                       | --                                              | --                                 | --                                 | --                        | --                                           | --                        | --                                     |
| Sub-total                                                                                          | --                                              | --                                 | --                                 | --                        | --                                           | 200.00                    | --                                     |
| <u>Medical Public Health and Sanitation</u>                                                        |                                                 |                                    |                                    |                           |                                              |                           |                                        |
| Minimum Needs Programme                                                                            | 2438.75                                         | 132.48                             | 372.10                             | 450.00                    | 450.00                                       | 900.00                    | 386.00                                 |
| Hospitals and Dispensaries                                                                         | 1277.67                                         | 129.47                             | 141.32                             | 206.49                    | 206.49                                       | 521.57                    | --                                     |
| Medical Education and Research                                                                     | 303.98                                          | 18.93                              | 28.68                              | 53.30                     | 53.30                                        | 99.71                     | --                                     |
| Training Programmes                                                                                | 60.15                                           | 10.00                              | 12.50                              | 5.50                      | 5.50                                         | 5.50                      | --                                     |
| Control/ Eradication of Communicable<br>Diseases (State's share)<br>(including Normal P.H.Schemes) | 1343.25                                         | 300.57                             | 287.16                             | 304.85                    | 304.85                                       | 433.53                    | 13.20                                  |

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## STATEMENT GN-2 CONTD.

(Rs. in lakhs)

| Name of the Scheme/<br>Project                                 | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expendi-<br>ture. | 1981-82<br>Actual<br>Expendi-<br>ture. | 1982-83            |                                       | 1983-84            |                                 |
|----------------------------------------------------------------|--------------------------------------------------------|----------------------------------------|----------------------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                                                |                                                        |                                        |                                        | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture. | Proposed<br>outlay | Of which<br>capital<br>content. |
| (1)                                                            | (2)                                                    | (3)                                    | (4)                                    | (5)                | (6)                                   | (7)                | (8)                             |
| ISM and Homeopathy                                             | 138.00                                                 | 10.70                                  | 29.90                                  | 43.90              | 43.90                                 | 120.00             | --                              |
| Other Programmes (Capital works &<br>Direction & Admn. of DME) | 858.20                                                 | 141.64                                 | 69.50                                  | 119.96             | 119.96                                | 318.27             | 300.00                          |
| Employees State Insurance<br>Corporation.                      | 25.00                                                  | 0.82                                   | 4.00                                   | 4.00               | 4.00                                  | 20.00              | --                              |
| Drug Controller & IPM.                                         | 55.00                                                  | 2.99                                   | 7.00                                   | 16.00              | 16.00                                 | 101.42             | --                              |
| <u>TOTAL: Medical, Public Health &amp;<br/>Sanitation:</u>     | <u>6500.00</u>                                         | <u>747.60</u>                          | <u>952.16</u>                          | <u>1204.00</u>     | <u>1204.00</u>                        | <u>2520.00</u>     | <u>712.25</u>                   |
| <u>Sewerage and Water Supply</u>                               |                                                        |                                        |                                        |                    |                                       |                    |                                 |
| Direction and Administration                                   | --                                                     | --                                     | --                                     | --                 | --                                    | --                 | --                              |
| Survey and Investigation                                       | 110.00                                                 | --                                     | --                                     | 50.00              | 50.00                                 | 48.00              | --                              |
| Research.                                                      | 15.00                                                  | --                                     | --                                     | 3.00               | 3.00                                  | 3.00               | --                              |
| Training                                                       | 15.00                                                  | --                                     | --                                     | --                 | --                                    | 2.00               | --                              |
| Machinery and Equipment                                        | 34.00                                                  | --                                     | --                                     | --                 | --                                    | --                 | --                              |

## STATEMENT GN-2 CONTD.

(Rs. in lakhs)

| Name of the Scheme/<br>Project.                  | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expendi-<br>ture. | 1981-82<br>Actual<br>Expendi-<br>ture. | 1982-83            |                                       | 1983-84            |                                 |
|--------------------------------------------------|--------------------------------------------------------|----------------------------------------|----------------------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                                  |                                                        |                                        |                                        | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture. | Proposed<br>outlay | Of which<br>capital<br>content. |
| (1)                                              | (2)                                                    | (3)                                    | (4)                                    | (5)                | (6)                                   | (7)                | (8)                             |
| Sewerage Schemes:                                |                                                        |                                        |                                        |                    |                                       |                    |                                 |
| a) Original Schemes                              | --                                                     | --                                     | --                                     | 49.42              | 49.42                                 | 128.00             | 94.28                           |
| b) Augmentation schemes                          |                                                        |                                        |                                        | 912.58             | 912.58                                | 819.48             | 614.58                          |
| Drainage Schemes                                 | 7746.00                                                | 861.06                                 | 930.78                                 |                    |                                       | 1000.00            |                                 |
| a) Original Schemes                              |                                                        |                                        |                                        |                    |                                       |                    |                                 |
| b) Augmentation Schemes                          |                                                        |                                        |                                        |                    |                                       |                    |                                 |
| Urban Low cost Sanitation                        | --                                                     | --                                     | --                                     | 75.00              | 75.00                                 | 319.52             | 239.64                          |
| Urban Water Supply                               | --                                                     | --                                     | --                                     | --                 | --                                    | --                 | --                              |
| a) Original Schemes                              | --                                                     | --                                     | --                                     | --                 | --                                    | --                 | --                              |
| b) Augmentation Schemes                          |                                                        |                                        |                                        |                    |                                       |                    |                                 |
| c) A.P. State Board/P & C.W.P.<br>for            | 80.00                                                  | 8000                                   | 8.00                                   | 30.00              | 30.00                                 | 30.00              | --                              |
| Rural Water Supply under Minimum Needs<br>Progs. |                                                        |                                        |                                        |                    |                                       |                    |                                 |
| a) Piped Water Supply                            | 9427.00                                                | 553.37                                 | 614.83                                 | 766.50             | 766.50                                | 2928.00            | 2928.00                         |

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## STATEMENT GN-2 CONTD.

(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                                          | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>Outlay | 1980-81<br>Actual<br>Expendi-<br>ture | 1981-82<br>Actual<br>Expendi-<br>ture. | 1982-83            |                                       | 1983-84            |                                 |
|-------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|----------------------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                                                                                                         |                                                        |                                       |                                        | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture. | Proposed<br>outlay | Of which<br>capital<br>content. |
| (1)                                                                                                                     | (2)                                                    | (3)                                   | (4)                                    | (5)                | (6)                                   | (7)                | (8)                             |
| b) Bore Wells with motor pumps                                                                                          |                                                        |                                       |                                        |                    |                                       |                    |                                 |
| c) Handpumps.                                                                                                           | 2073.00                                                | 535.00                                | 650.81                                 | 1950.50            | 1950.50                               | 122.00             | 122.00                          |
| d) Dug Wells                                                                                                            |                                                        |                                       |                                        |                    |                                       |                    |                                 |
| Other Rural Water Supply                                                                                                |                                                        |                                       |                                        |                    |                                       |                    |                                 |
| a) Piped Water Supply                                                                                                   |                                                        |                                       |                                        |                    |                                       |                    |                                 |
| b) Bore Wells with motor pumps                                                                                          | --                                                     | --                                    | --                                     | --                 | --                                    | --                 | --                              |
| c) Handpumps                                                                                                            |                                                        |                                       |                                        |                    |                                       |                    |                                 |
| d) Dug Wells                                                                                                            |                                                        |                                       |                                        |                    |                                       |                    |                                 |
| Rural Sanitation                                                                                                        | 800.00                                                 | --                                    | --                                     | 150.00             | 150.00                                | 250.00             | 250.00                          |
| Other (Specify) ( Estt. & LIC)                                                                                          | --                                                     | 47.69                                 | 53.36                                  | 227.00             | 227.00                                | --                 | --                              |
| Total Swerage and Water Supply.                                                                                         | 20300.00                                               | 2005.12                               | 2257.78                                | 4214.00            | 4214.00                               | 5650.00            | 4248.50                         |
| <u>Housing:</u>                                                                                                         |                                                        |                                       |                                        |                    |                                       |                    |                                 |
| 1. Integrated subsidised Housing Scheme<br>for Industrial Workers and Economically<br>Weaker Sections of the Community. | 100.00                                                 | --                                    | --                                     | 15.00              | 15.00                                 | 15.00              | 15.00                           |

W



## STATEMENT GN-2 CONTD.

(Rs. in lakhs)

| Name of the Scheme/<br>Project.                                                     | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expendi-<br>ture. | 1981-82<br>Actual<br>Expendi-<br>ture. | 1982-83            |                                       | 1983-84            |                                 |
|-------------------------------------------------------------------------------------|--------------------------------------------------------|----------------------------------------|----------------------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                                                                     |                                                        |                                        |                                        | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture. | Proposed<br>outlay | Of which<br>capital<br>content. |
| (1)                                                                                 | (2)                                                    | (3)                                    | (4)                                    | (5)                | (6)                                   | (7)                | (8)                             |
| 2. Low Income Group Housing Scheme                                                  | 1000.00                                                | 280.42                                 | 228.88                                 | 165.00             | 165.00                                | 200.00             | 200.00                          |
| 3. Middle Income Groups Housing<br>Scheme. (APHB)                                   |                                                        |                                        |                                        |                    |                                       |                    |                                 |
| 4. Rental Housing Scheme (CE, Builders.)                                            | 400.00                                                 | 21.40                                  | 15.44                                  | 10.00              | 10.00                                 | 10.00              | 10.00                           |
| 5. Slum Clearance and re-Housing<br>Scheme.                                         | --                                                     | --                                     | --                                     | 100.00             | 100.00                                | 148.00             | --                              |
| 6. Land Acquisition and Development<br>(D.S.W.)                                     | 2775.00                                                | 757.52                                 | 283.16                                 | 1100.00            | 1100.00                               | 2000.00            | --                              |
| 7. Village Housing Projects Scheme                                                  | --                                                     | --                                     | --                                     | --                 | --                                    | --                 | --                              |
| 8. Provision of House-sites to Rural<br>Workers in Rural Areas (Commr.<br>(W.S.H.P) | 4900.00                                                | 499.42                                 | 449.33                                 | 3000.00            | 3000.00                               | 3000.00            | --                              |
| 9. Police Housing Scheme.                                                           | 240.00                                                 | --                                     | --                                     | 20.00              | 20.00                                 | 110.00             | 110.00                          |

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## STATEMENT GN-2 CONTD.

(Rs. in lakhs)

| Name of the Scheme/<br>Project.                                 | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>Outlay | 1980-81                    | 1981-82                     | Approved<br>outlay | 1982-83                              | 1983-84            |                                 |
|-----------------------------------------------------------------|--------------------------------------------------------|----------------------------|-----------------------------|--------------------|--------------------------------------|--------------------|---------------------------------|
|                                                                 |                                                        | Actual<br>Expendi-<br>ture | Actual<br>Expendi-<br>ture. |                    | Antici-<br>pated<br>Expendi-<br>ture | Proposed<br>outlay | Of which<br>capital<br>content. |
| (1)                                                             | (2)                                                    | (3)                        | (4)                         | (5)                | (6)                                  | (7)                | (8)                             |
| 10. A.P.S.Cs & S.Ts Cooperative<br>Housing Federation Societies | 360.00                                                 | 23.24                      | 23.24                       | 30.00              | 30.00                                | --                 | --                              |
| 11. Amaravathiseema Urban<br>Development Authority.             | 200.00                                                 | --                         | --                          | 12.00              | 12.00                                | --                 | --                              |
| 12. Visakhapatnam Urban Development<br>Authority.               | 225.00                                                 | 18.44                      | 18.44                       | 10.00              | 10.00                                | --                 | --                              |
| 13. Hyde abad Urban Development<br>Authority.                   | 300.00                                                 | --                         | --                          | --                 | --                                   | --                 | --                              |
| 14. A.P.Housing Corporation.                                    | --                                                     | --                         | --                          | 24.00              | 24.00                                | 50.00              | 50.00                           |
| Total: Housing                                                  | <u>10590.00</u>                                        | <u>1600.44</u>             | <u>1018.49</u>              | <u>4486.00</u>     | <u>4486.00</u>                       | <u>5533.00</u>     | <u>385.00</u>                   |

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STATEMENT GN-2 (contd..)

| Name of the Scheme/<br>Project. | Sixth Five<br>Year plan<br>1980-85<br>Agreed<br>Outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | 1982-83            |                            | 1983-84            |                                |
|---------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|----------------------------|--------------------|--------------------------------|
|                                 |                                                        |                                       |                                       | Approved<br>outlay | Anticipated<br>expenditure | Proposed<br>outlay | Of which<br>Capital<br>content |
| (1)                             | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                        | (7)                | (8)                            |

URBAN DEVELOPMENT

|                                                 |                |               |               |                |                |                |          |
|-------------------------------------------------|----------------|---------------|---------------|----------------|----------------|----------------|----------|
| 1. Financial assistance to local bodies:        |                |               |               |                |                |                |          |
| a) for remunerative schemes. (DMA)              | 50.00          | 30.00         | -             | 42.50          | 42.50          | 25.00          | -        |
| b) for non-remunerative schemes.                | 1474.00        | 348.99        | 510.68        | 601.50         | 601.50         | 900.00         | -        |
| 2. Town and Regional Planning                   | 440.00         | 44.85         | 45.90         | 147.50         | 145.75         | 250.00         | -        |
| 3. Environmental Improvement of Slums (DMA/MCH) | 1533.00        | 270.00        | 300.00        | 512.00         | 512.00         | 560.00         | -        |
| <b>Total URBAN DEVELOPMENT:</b>                 | <b>3500.00</b> | <b>693.84</b> | <b>856.58</b> | <b>1303.50</b> | <b>1301.75</b> | <b>1735.00</b> | <b>-</b> |

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INFORMATION & PUBLICITY

|                              |       |      |      |      |      |       |   |
|------------------------------|-------|------|------|------|------|-------|---|
| Direction and Administration | 16.80 | -    | 1.57 | 4.30 | 5.17 | 7.00  | - |
| Press Information Services   | 7.11  | 0.44 | 0.23 | 0.80 | 0.50 | 1.00  | - |
| Public Exhibition of Films   | 4.00  | 0.33 | 0.64 | 0.50 | 0.50 | 1.50  | - |
| Field Publicity              | 22.50 | -    | 2.00 | 2.00 | 2.00 | 20.00 | - |

## STATEMENT GN-2 (contd..)

| Name of the Scheme/<br>Project.                     | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | 1982-83            |                                      | 1983-84            |                                |
|-----------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                     |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>expen-<br>diture | Proposed<br>outlay | Of which<br>Capital<br>content |
| (1)                                                 | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                  | (7)                | (8)                            |
| Songs and drama services                            | 21.04                                                  | 4.80                                  | 3.00                                  | 4.50               | 3.10                                 | 5.00               | -                              |
| Photo services                                      | 7.80                                                   | 0.13                                  | 1.40                                  | 1.00               | 1.00                                 | 1.00               | -                              |
| Advertising visual<br>publicity                     | 11.50                                                  | 1.88                                  | 2.00                                  | 2.50               | 2.50                                 | 3.00               | -                              |
| Information Centres                                 | 6.50                                                   | 1.19                                  | 1.20                                  | 2.00               | 2.00                                 | 2.50               | -                              |
| Films                                               | 50.00                                                  | 50.00                                 | 50.00                                 | 50.00              | 50.00                                | 200.00             | -                              |
| Publications                                        | 39.00                                                  | 4.00                                  | -                                     | 1.00               | 1.00                                 | 1.00               | -                              |
| Research and Training in<br>Mass Communications     | 1.50                                                   | -                                     | 0.10                                  | 0.30               | 0.30                                 | 0.40               | -                              |
| Others (Trib 1 Area Sub<br>Plan G.R.&TV programmes) | 16.25                                                  | 0.33                                  | 2.82                                  | 3.25               | 4.08                                 | 7.60               | -                              |
| Total - Information &<br>Publicity:                 | 200.00                                                 | 63.15                                 | 64.96                                 | 72.15              | 72.15                                | 250.00             | -                              |
| <u>Labour &amp; Labour Welfare:</u>                 |                                                        |                                       |                                       |                    |                                      |                    |                                |
| Direction & Administration                          |                                                        |                                       |                                       |                    |                                      |                    |                                |
| Industrial Relations                                |                                                        |                                       |                                       |                    |                                      |                    |                                |
| Working Conditions and<br>Safety (F&B)              | 6.80                                                   | 0.45                                  | 0.50                                  | 0.80               | 0.80                                 | 8.15               | -                              |

WS

## STATEMENT GN-2 (contd..)

| Name of the Scheme/<br>Project                                                                           | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | 1982-83            |                                      | 1983-84            |                                |
|----------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                                                          |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>expen-<br>diture | Proposed<br>outlay | of which<br>Capital<br>content |
| (1)                                                                                                      | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                  | (7)                | (8)                            |
| General Labour Welfare(C/L)                                                                              | 16.85                                                  | 0.14                                  | 10.89                                 | 16.00              | 16.00                                | 50.00              | -                              |
| Social Security for Labour                                                                               | 67.60                                                  | -                                     | -                                     | -                  | -                                    | 31.85              | -                              |
| Education & Training                                                                                     |                                                        |                                       |                                       |                    |                                      |                    |                                |
| Research & Statistics.                                                                                   | 198.65                                                 | 30.64                                 | 67.45                                 | 58.50              | 58.50                                | 225.00             | -                              |
| Other Promotional Acti-<br>vities like Development<br>of Institutions.                                   |                                                        |                                       |                                       |                    |                                      |                    | -                              |
| Employment Services                                                                                      | 10.10                                                  | 0.20                                  | 1.00                                  | 1.20               | 1.20                                 | 5.00               | -                              |
| Special Employment<br>Programmes                                                                         |                                                        |                                       |                                       |                    |                                      |                    | -                              |
| <b>TOTAL - LABOUR &amp; LABOUR<br/>WELFARE</b>                                                           | <b>300.00</b>                                          | <b>31.43</b>                          | <b>79.84</b>                          | <b>76.50</b>       | <b>76.50</b>                         | <b>320.00</b>      | <b>-</b>                       |
| State Capital Projects<br>Welfare of Scheduled<br>Castes, Scheduled Tribes<br>and Other Backwardclasses. |                                                        |                                       |                                       |                    |                                      |                    |                                |
| Direction & Administration<br>(DSW & BDCs W)                                                             | 305.05                                                 | 3.53                                  | 6.26                                  | 75.98              | 75.98                                | 148.90             | -                              |
| Welfare of Scheduled<br>Castes                                                                           | 10709.50                                               | 744.67                                | 863.53                                | 1612.26            | 1612.26                              | 4356.00            | 550.00                         |

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## STATEMENT GN-2

## DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS OUTLAY AND EXPENDITURE

| Name of the Scheme/<br>Project.                                | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>actual<br>Expen-<br>diture | 1982-83            |                                      | (Rs. in lakhs)<br>1983-84 |                                |
|----------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|---------------------------|--------------------------------|
|                                                                |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>expen-<br>diture | Proposed<br>outlay        | of which<br>Capital<br>content |
| (1)                                                            | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                  | (7)                       | (8)                            |
| Welfare of Scheduled<br>Tribes                                 | 3000.00                                                | 157.62                                | 257.01                                | 458.64             | 458.64                               | 1000.00                   | 192.00                         |
| Welfare of Denotified<br>and Nomadic Tribes                    | -                                                      | -                                     | -                                     | -                  | -                                    | -                         | -                              |
| Welfare of other Backward<br>Classes                           | 5988.45                                                | 237.07                                | 516.75                                | 929.12             | 929.12                               | 1409.10                   | 445.00                         |
| Others (Assistance to P.S.s<br>& Municipalities for<br>W.S.P.) | -                                                      | -                                     | -                                     | 208.00             | 208.00                               | -                         | -                              |
| TOTAL - Welfare of S.C.<br>S.Ts., and other<br>B.Cs            | 20000.00                                               | 1142.89                               | 1643.55                               | 3284.00            | 3284.00                              | 6914.00                   | 1187.00                        |
| <u>SOCIAL WELFARE</u>                                          |                                                        |                                       |                                       |                    |                                      |                           |                                |
| Direction and Admini-<br>stration (IGI & DW&JW)                | 16.20                                                  | 0.11                                  | 0.54                                  | 3.85               | 3.55                                 | 5.68                      | -                              |
| Education and Welfare<br>of Handicapped (DSW)                  | 480.00                                                 | 36.83                                 | 71.96                                 | 57.80              | 57.30                                | 252.00                    | -                              |
| Child Welfare (D W&CW)                                         |                                                        | 23.55                                 | 41.00                                 | 80.94              | 80.44                                | 142.55                    | 5.50                           |
| Women Welfare                                                  |                                                        | 6.51                                  | 18.92                                 | 55.30              | 55.30                                | 97.52                     | 25.00                          |

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## STATEMENT GN-2 (contd..)

| Name of the Scheme/<br>Project                               | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | of which<br>Capital<br>content |
|--------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
| (1)                                                          | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                  | (7)                | (8)                            |
| Welfare of Poor and<br>Destitute (D WaGW)                    |                                                        | 9.50                                  | 6.00                                  | 36.50              | 36.50                                | 45.00              | -                              |
| Prohibition                                                  |                                                        | -                                     | -                                     | -                  | -                                    | -                  | -                              |
| Correctional Services (IGP)                                  | 155.80                                                 | 0.44                                  | 1.84                                  | 1.80               | 1.63                                 | 21.25              | -                              |
| Grants to Voluntary<br>Organisations                         | -                                                      | -                                     | -                                     | -                  | -                                    | -                  | -                              |
| Others (Spl. Employment<br>Schemes)                          | 1800.00                                                | 333.62                                | 340.52                                | 350.00             | 350.00                               | 475.00             | 100.00                         |
| <b>Total - Social Welfare:</b>                               | <b>2850.00</b>                                         | <b>410.63</b>                         | <b>480.78</b>                         | <b>583.19</b>      | <b>586.22</b>                        | <b>1032.00</b>     | <b>130.00</b>                  |
| <b>Nutrition:</b>                                            |                                                        |                                       |                                       |                    |                                      |                    |                                |
| <b>1 a) Special Nutrition Programme</b>                      |                                                        |                                       |                                       |                    |                                      |                    |                                |
| i) Programme in ICDS                                         | 312.00                                                 | 22.00                                 | 120.00                                | 120.00             | 120.00                               | 460.00             | -                              |
| ii) Programme outside<br>ICDS (D WaGW)                       | -                                                      | -                                     | -                                     | -                  | -                                    | -                  | -                              |
| b) Restructuring of the<br>spl. Nutrition<br>Programme (DTW) | 292.00                                                 | 67.63                                 | 67.95                                 | 80.00              | 80.00                                | 80.00              | -                              |
| <b>2. a) Mid-day Meals Programme</b>                         |                                                        |                                       |                                       |                    |                                      |                    |                                |
| b) Restructuring of the<br>mid-day meals programme           | 144.00                                                 | 34.00                                 | 31.00                                 | 340.00             | 340.00                               | 8200.00            | -                              |

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## STATEMENT GN-2 (contd.)

| Name of the Scheme/<br>Project.                                               | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay<br>(2) | 1980-81                           | 1981-82                           | 1982-83                   |                                             | 1983-84                   |                                       |
|-------------------------------------------------------------------------------|---------------------------------------------------------------|-----------------------------------|-----------------------------------|---------------------------|---------------------------------------------|---------------------------|---------------------------------------|
|                                                                               |                                                               | Actual<br>Expen-<br>diture<br>(3) | Actual<br>Expen-<br>diture<br>(4) | Approved<br>outlay<br>(5) | Antici-<br>pated<br>Expen-<br>diture<br>(6) | Proposed<br>outlay<br>(7) | of which<br>Capital<br>content<br>(8) |
| Others (DMA)                                                                  | 322.00                                                        | 162.00                            | 60.00                             | 60.00                     | 60.00                                       | 60.00                     | -                                     |
| <u>Total-Nutrition:</u>                                                       | 1100.00                                                       | 285.63                            | 278.95                            | 600.00                    | 600.00                                      | 8800.00                   | -                                     |
| <u>Other social &amp; Community Services:</u>                                 |                                                               |                                   |                                   |                           |                                             |                           |                                       |
| Zoological and Public<br>Gardens                                              | 50.00                                                         | 6.95                              | 9.89                              | 10.00                     | 10.00                                       | 15.00                     | -                                     |
| Others                                                                        | -                                                             | -                                 | -                                 | -                         | -                                           | -                         | -                                     |
| <u>Total - Other Social &amp;<br/>Community Services</u>                      | 50.00                                                         | 6.95                              | 9.89                              | 10.00                     | 10.00                                       | 15.00                     | -                                     |
| <u>VII ECONOMIC SERVICES</u>                                                  |                                                               |                                   |                                   |                           |                                             |                           |                                       |
| <u>General Economic Services</u>                                              |                                                               |                                   |                                   |                           |                                             |                           |                                       |
| Secretariat-Economic Service                                                  |                                                               |                                   |                                   |                           |                                             |                           |                                       |
| Planning Commission                                                           |                                                               |                                   |                                   |                           |                                             |                           |                                       |
| Planning Board                                                                |                                                               |                                   |                                   |                           |                                             |                           |                                       |
| Monitoring & Evaluation                                                       |                                                               |                                   |                                   |                           |                                             |                           |                                       |
| Secretariat (Min., Plg.) Formu-<br>lation of plans at Dt. level<br>and G.D.A. | 2640.00                                                       | 17.41                             | 34.87                             | 75.00                     | 55.00                                       | 175.00                    | 4.00                                  |
| <u>Total -General Economic<br/>Services</u>                                   | 2640.00                                                       | 17.41                             | 34.87                             | 75.00                     | 55.00                                       | 175.00                    | 4.00                                  |

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## STATEMENT GN-2 (contd..)

| Name of the Scheme/<br>Project                    | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expendi-<br>ture | 1982-83            |                                      | 1983-84            |                                |
|---------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                   |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | Of which<br>Capital<br>content |
| (1)                                               | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                  | (7)                | (8)                            |
| <u>Economic Advice &amp; Statistics</u>           | 170.00                                                 | 12.43                                 | 39.89                                 | 35.00              | 35.00                                | 102.00             | -                              |
| <u>Other Genl. Economic Services</u>              |                                                        |                                       |                                       |                    |                                      |                    |                                |
| Regulation of Patents, Designs<br>and Trade Marks | -                                                      | -                                     | -                                     | -                  | -                                    | -                  | -                              |
| Regulation of Weights & Measures                  | 20.00                                                  | 0.50                                  | 2.66                                  | 5.00               | 5.00                                 | 5.00               | -                              |
| Others                                            | -                                                      | -                                     | -                                     | -                  | -                                    | -                  | -                              |
| Total - Other General Economic<br>Services        | 20.00                                                  | 0.50                                  | 2.66                                  | 5.00               | 5.00                                 | 5.00               | -                              |
| <u>Total VII Economic Services</u>                | <u>2850.00</u>                                         | <u>50.34</u>                          | <u>77.42</u>                          | <u>115.00</u>      | <u>95.00</u>                         | <u>282.0</u>       | <u>4.00</u>                    |
| <u>VIII General Services</u>                      |                                                        |                                       |                                       |                    |                                      |                    |                                |
| <u>Stationery and Printing</u>                    |                                                        |                                       |                                       |                    |                                      |                    |                                |
| Government Presses                                | 100.00                                                 | -                                     | 41.00                                 | 41.00              | 41.00                                | 50.00              | 50.00                          |
| <u>Public Works</u>                               |                                                        |                                       |                                       |                    |                                      |                    |                                |
| Direction & Administration                        | -                                                      | -                                     | -                                     | -                  | -                                    | -                  | -                              |
| Acquisition of Land                               | -                                                      | -                                     | -                                     | -                  | -                                    | -                  | -                              |
| Construction                                      | 1500.00                                                | 169.52                                | 255.82                                | 254.00             | 254.00                               | 1000.00            | 1000.00                        |
| Machinery & Equipment                             | -                                                      | -                                     | -                                     | -                  | -                                    | -                  | -                              |
| <u>Total - Public Works</u>                       | <u>1600.00</u>                                         | <u>169.52</u>                         | <u>296.82</u>                         | <u>254.00</u>      | <u>254.00</u>                        | <u>1050.00</u>     | <u>1050.00</u>                 |
| <u>TOTAL VIII Genl. Services</u>                  | <u>1600.00</u>                                         | <u>169.82</u>                         | <u>296.82</u>                         | <u>255.00</u>      | <u>295.00</u>                        | <u>1050.00</u>     | <u>1050.00</u>                 |
| <u>GRAND TOTAL</u>                                | <u>310000.00</u>                                       | <u>47166.65</u>                       | <u>50955.63</u>                       | <u>65001.99</u>    | <u>65156.03</u>                      | <u>39893.00</u>    | <u>46597.25</u>                |

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TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

(STATEMENT No. 3)

| Sl.No. | Item | Unit | Sixth Five Year |         | 1980-81 | 1981-82     | 1982-83     |        | 1983-84                 |
|--------|------|------|-----------------|---------|---------|-------------|-------------|--------|-------------------------|
|        |      |      | Plan 1980-85    | 1979-80 | 1984-85 | Achievement | Achievement | Target | Anticipated Achievement |
| 1.     | 2.   | 3.   | 4.              | 5.      | 6.      | 7.          | 8.          | 9.     | 10.                     |

DIRECTOR OF AGRICULTURE:

1. Production of Foodgrains.

|                   |             |       |        |       |        |        |        |        |
|-------------------|-------------|-------|--------|-------|--------|--------|--------|--------|
| a) Rice           | '000 Tonnes | 6,307 | 7,950  | 7,011 | 7,362  | 7,500  | 7,500  | 7,590  |
| b) Wheat          | '000 Tonnes | 10    | 25     | 6     | 11     | 25     | 25     | 25     |
| c) Jowar          | "           | 1,656 | 1,700  | 1,032 | 1,263  | 1,530  | 1,530  | 1,640  |
| d) Bajra          | "           | 296   | 540    | 336   | 444    | 400    | 400    | 510    |
| e) Maize          | "           | 395   | 540    | 725   | 623    | 645    | 645    | 525    |
| f) Other cereals  | "           | 537   | 670    | 416   | 660    | 450    | 450    | 665    |
| g) Pulses         | "           | 329   | 575    | 415   | 471    | 430    | 430    | 545    |
| Total Food grains |             | 9,530 | 12,000 | 9,991 | 11,339 | 11,030 | 11,030 | 11,500 |

2. Commercial Crops:

|                     |                       |       |        |        |        |        |        |        |
|---------------------|-----------------------|-------|--------|--------|--------|--------|--------|--------|
| a) Cotton           | '000 Bales            | 436   | 565    | 435    | 662    | 550    | 550    | 535    |
| b) Jute and Mesta   | (170 Kgs) '000 bales  | 923   | 1,200  | 676    | 743    | 850    | 850    | 1,150  |
| c) Sugarcane (Cane) | (160 Kgs) '000 Tonnes | 8,422 | 14,600 | 10,054 | 14,833 | 14,600 | 14,600 | 14,600 |
| d) Tobacco          |                       | 155   | 260    | 164    | 192    | 260    | 260    | 260    |

(A)

(Statement GN-3 Continued)

| Sl.No.                          | Item                    | Unit                        | Sixth Five Year Plan 1980-85  |                                    | 1980-81          | 1981-82          | 1982-83 |                            | 1983-84            |
|---------------------------------|-------------------------|-----------------------------|-------------------------------|------------------------------------|------------------|------------------|---------|----------------------------|--------------------|
|                                 |                         |                             | 1979-80<br>Base Year<br>Level | 1984-85<br>Terminal<br>Year Target | Achieve-<br>ment | Achieve-<br>ment | Target  | Anticipated<br>Achievement | Proposed<br>Target |
| 1.                              | 2.                      | 3.                          | 4.                            | 5.                                 | 6.               | 7.               | 8.      | 9.                         | 10.                |
| e) <u>Oil Seeds:</u>            |                         |                             |                               |                                    |                  |                  |         |                            |                    |
| 1. <u>Major Oilseeds:</u>       |                         |                             |                               |                                    |                  |                  |         |                            |                    |
|                                 | i) Groundnut            | '000 Tonnes                 | 1,119                         | 1,560                              | 860              | 1,407            | 1,200   | 1,200                      | 1,560              |
|                                 | ii) Castor seed         | "                           | 43                            | 150                                | 31               | 27               | 60      | 60                         | 150                |
|                                 | iii) Sesamum            | "                           | 25                            | 60                                 | 26               | 54               | 25      | 26                         | 60                 |
|                                 | iv) Rape seed & Mustard | "                           | --                            | --                                 | --               | --               | --      | --                         | --                 |
|                                 | v) Linseed              | "                           | --                            | --                                 | 2                | 2                | --      | --                         | --                 |
| 2.                              | Others:                 |                             | 50                            | 30                                 | 14               | 14               | 45      | 45                         |                    |
| 3. <u>Chemical Fertilizers:</u> |                         |                             |                               |                                    |                  |                  |         |                            |                    |
|                                 | a) Nitrogenous (N)      | "                           | 369                           | 610                                | 379              | 454              | 512     | 512                        | 575                |
|                                 | b) Phosphatic (P)       | "                           | 126                           | 235                                | 131              | 156              | 135     | 135                        | 225                |
|                                 | c) Potassic (K)         | "                           | 39                            | 80                                 | 45               | 47               | 53      | 53                         | 75                 |
|                                 | Total (NPK)             |                             | 534                           | 925                                | 575              | 657              | 750     | 750                        | 875                |
| 4.                              | Plant Protection        | Of technical grade material | 15                            | 17                                 | 15               | 16               | 16      | 16                         | 17                 |

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## (Statement GN-3 Continued)

| Sl.No.                                         | Item           | Unit       | Sixth Five Year |         | 1980-81 | 1981-82          | 1982-83          |        | 1983-84                    |
|------------------------------------------------|----------------|------------|-----------------|---------|---------|------------------|------------------|--------|----------------------------|
|                                                |                |            | Plan 1980-85    | 1979-89 | 1984-85 | Achieve-<br>ment | Achieve-<br>ment | Target | Anticipated<br>Achievement |
| 1.                                             | 2.             | 3.         | 4.              | 5.      | 6.      | 7.               | 8.               | 9.     | 10.                        |
| 5. <u>Area under distribution of:</u>          |                |            |                 |         |         |                  |                  |        |                            |
|                                                | a) Fertilizers | '000 Hects |                 | 7,500   | 7,100   | 7,200            | 7,300            | 7,300  | 7,400                      |
|                                                | b) Pesticides  | "          |                 | 14,000  | 12,500  | 12,800           | 13,000           | 13,000 | 13,500                     |
| 6. <u>High Yielding Varieties:</u>             |                |            |                 |         |         |                  |                  |        |                            |
| Total area under H.Y.Vs                        |                |            |                 |         |         |                  |                  |        |                            |
|                                                | a) Rice        | -do-       | Hects           | 3,375   | 2,760   | 3,086            | 3,075            | 3,075  | 3,225                      |
|                                                | b) Wheat       | -do-       | "               | 40      | 27      | 30               | 27               | 27     | 40                         |
|                                                | c) Jowar       | -do-       | "               | 580     | 332     | 449              | 500              | 500    | 540                        |
|                                                | d) Bajra       | -do-       | "               | 330     | 243     | 309              | 375              | 375    | 330                        |
|                                                | e) Maize       | -do-       | "               | 110     | 116     | 124              | 100              | 100    | 105                        |
|                                                |                |            |                 | 4,485   | 3,478   | 3,998            | 4,077            | 4,077  | 4,290                      |
| 7. Soil Conservation Area covered (cumulative) |                |            |                 | 640     | 503     | --               | 592              | 592    | 616                        |
| 8. <u>Cropped Area:</u>                        |                |            |                 |         |         |                  |                  |        |                            |
|                                                | a) Net         | "          |                 | 12,600  | 10,733  | N.A.             | 12,400           | 12,400 | 12,500                     |
|                                                | b) Gross       | "          |                 | 14,600  | 12,282  | N.A.             | 14,400           | 14,400 | 14,500                     |

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## (Statement GI-3 Continued)

| Sl.No. | Item | Unit | Sixth Five Year Plan 1980-85 |         | 1980-81     | 1981-82     | 1982-83 |                         | 1983-84         |
|--------|------|------|------------------------------|---------|-------------|-------------|---------|-------------------------|-----------------|
|        |      |      | 1979-80                      | 1984-85 | Achievement | Achievement | Target  | Anticipated Achievement | Proposed Target |
| 1.     | 2.   | 3.   | 4.                           | 5.      | 6.          | 7.          | 8.      | 9.                      | 10.             |

Director, Horticulture:(A) Plan Schemes

|    |                                                                                                                   |                     |        |        |        |        |        |        |
|----|-------------------------------------------------------------------------------------------------------------------|---------------------|--------|--------|--------|--------|--------|--------|
| 1. | Scheme for subsidised Distribution of vegetable minikits in urban areas.                                          | No. of minikits.    | 3,000  | 2,500  | 2,750  | 3,000  | 3,000  | 3,000  |
| 2. | Estt. of Vegetable nurseries and Horticultural Service Centres in urban areas to supply seedlings to house holds. | No. of nurseries    | 11     | 10     | 10     | 10     | 10     | 15     |
| 3. | Distribution of fruit plants and vegetable minikits to weaker sections under rural housing programme              | No. of Minikits     | 21,000 | 20,000 | 22,000 | 24,000 | 24,000 | 25,000 |
| 4. | Development of progeny orchards at Malthumala, Tangasenchu and Carladine                                          | No. of fruit plants | 22,500 | 22,500 | 35,000 | 41,000 | 41,000 | 41,000 |
| 5. | Large scale distribution of fruit plants to tribal in agency areas                                                | No. of fruit plants | 66,200 | 33,000 | 35,761 | 66,200 | 66,200 | 66,200 |

## (STATEMENT GI-3 CONTINUED)

| Sl.No. | Item | Unit | Sixth Five Year<br>Plan-1980-85<br>1979-80 1984-85<br>Base year Terminal<br>Level year Target | 1980-81<br>Achieve-<br>ment | 1981-82<br>Achieve-<br>ment | 1982-83<br>Target | Anticipated<br>Achievement | 1983-84<br>Proposed<br>Target- |     |
|--------|------|------|-----------------------------------------------------------------------------------------------|-----------------------------|-----------------------------|-------------------|----------------------------|--------------------------------|-----|
| 1.     | 2.   | 3.   | 4.                                                                                            | 5.                          | 6.                          | 7.                | 8.                         | 9.                             | 10. |

## (E) CENTRALLY SPONSORED SCHEMES:

(State Share only)

|    |                                                                   |                                               |        |        |        |        |        |        |
|----|-------------------------------------------------------------------|-----------------------------------------------|--------|--------|--------|--------|--------|--------|
| 1. | Production and distribution of<br>TXD Hybrid Coconut seedlings.   | No. of<br>nuts                                | 35,000 | 25,000 | 29,000 | 35,000 | 35,000 | 35,000 |
| 2. | Package Programme on Coconut                                      | 1.No. of<br>D.Plots<br>(Package<br>Practices) | 100    | 100    | 100    | 100    | 100    | 100    |
|    |                                                                   | 2.No. of D.Plots<br>(Inter cropping)          | 75     | 125    | 75     | 75     | 75     | 75     |
|    |                                                                   | 3.Coverage of area<br>(Ha)                    | 1,000  | --     | --     | 1,000  | 1,000  | 1,000  |
| 3. | Estt. of Progeny Orchards on<br>Cashew (Ha)                       | Hects.                                        | 60     | 60     | 60     | 60     | 60     | 60     |
| 4. | Laying out demonstration plots<br>on improved practices on Cashew | Nos.                                          | 100    | 346    | 326    | 106    | 60     | 100    |
| 5. | Subsidised plantation of Cashew<br>in Non-departmental areas.     | 1.New area(Ha)                                | 120    | 671    | 1,130  | 240    | 120    | 240    |
|    |                                                                   | 2.Maintenance(Ha)                             | 480    | 918    | 165    | 1,295  | 650    | 1,130  |

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(STATEMENT EN-3-CONTINUED)

| Sl.No. | Item                                                                                    | Unit                    | Sixth Five Year Plan 1980-85<br>1979-80 Base Year Level | 1984-85 Terminal Year Target | 1980-81 Achievement | 1981-82 Achievement | 1982-83 Target | 1982-83 Anticipated Achievement | 1983-84 Proposed Target |
|--------|-----------------------------------------------------------------------------------------|-------------------------|---------------------------------------------------------|------------------------------|---------------------|---------------------|----------------|---------------------------------|-------------------------|
| 1.     | 2.                                                                                      | 3.                      | 4.                                                      | 5.                           | 6.                  | 7.                  | 8.             | 9.                              | 10.                     |
| 6.     | Production of Pedigree fruit plants at Araku and Maredumilli for supply in Tribal areas | 1.No.of fruit plants    |                                                         | 65,000                       | 46,000              | 35,000              | 65,000         | 32,500                          | 65,000                  |
|        |                                                                                         | 2.Damonstration plots   |                                                         | 57                           | 35                  | 28                  | 57             | 28                              | 57                      |
| 7.     | Package Programme on Banana                                                             | 1.No. of D. plots       |                                                         | 200                          | 166                 | 133                 | 200            | 100                             | 200                     |
|        |                                                                                         | 2.Coverage(Ha)          |                                                         | 600                          | 650                 | 600                 | 600            | 300                             | 600                     |
| 8.     | Package Programme on Mango                                                              | 1.No. of PP equipment   |                                                         | 250                          | 256                 | 259                 | 250            | 125                             | 250                     |
|        |                                                                                         | 2.P.P.Measures(Ha)      |                                                         | 5000                         | 3373                | 3358                | 5000           | 2500                            | 5000                    |
|        |                                                                                         | 3.No. of D.Plots        |                                                         | 500                          | 498                 | 450                 | 500            | 250                             | 500                     |
|        |                                                                                         | 4.Coverage area (Ha)    |                                                         | 300                          | --                  | --                  | 150            | 150                             | 300                     |
| 9.     | Package Programme of Citrus                                                             | 1.Coverage(Ha)          |                                                         | 500                          | 290                 | 261                 | 400            | 200                             | 400                     |
|        |                                                                                         | 2.No. of D.Plots        |                                                         | 150                          | 149                 | 115                 | 150            | 75                              | 150                     |
| 10.    | Stepping up production of plant material                                                | 1. No. of fruit plants  |                                                         | 73,000                       | 1,33,000            | 45,000              | 73,000         | 36,500                          | 73,000                  |
|        |                                                                                         | 2. Vegetable seeds(kgs) |                                                         | 550                          | 200                 | 400                 | 550            | 275                             | 550                     |
| 11.    | M.S.C.P.with World Bank assistance                                                      | 1.Fresh Planting (Ha)   |                                                         | 1,200                        | 891                 | 1,659               | 2,400          | 2,400                           | 2,400                   |
|        |                                                                                         | 2.Improvement(ha)       |                                                         | 300                          | 102                 | 411                 | 600            | 600                             | 600                     |

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(STATEMENT GN-3 CONTD.)

| Sl.No. | Item. | Unit | Sixth Five Year<br>Plan 1980-85 |                                    | 1980-81<br>Achieve-<br>ment | 1981-82<br>Achieve-<br>ment. | 1982-83 |                            | 1983-84            |  |
|--------|-------|------|---------------------------------|------------------------------------|-----------------------------|------------------------------|---------|----------------------------|--------------------|--|
|        |       |      | 1979-80<br>Base<br>Year Level   | 1984-85<br>Terminal<br>Year Target |                             |                              | Target  | Anticipated<br>Achievement | Proposed<br>Target |  |
| 1.     | 2.    | 3.   | 4.                              | 5.                                 | 6.                          | 7.                           | 8.      | 9.                         | 10.                |  |

F & R.D. DEPT.DROUGHT PRONE AREA PROGRAMMEA. Area Programme:

|                                     |    |  |  |  |        |        |        |        |        |
|-------------------------------------|----|--|--|--|--------|--------|--------|--------|--------|
| 1. Minor Irrigation<br>area covered | Ha |  |  |  | 3,167  | 5,053  |        |        |        |
| 2. Soil & Water Conservation        | Ha |  |  |  | 53,155 | 13,731 |        |        |        |
| 3. Afforestation                    | Ha |  |  |  | 3,788  | 3,475  | 20,000 | 20,000 | 20,000 |
| 4. Pasture Devt.                    | Ha |  |  |  | 685    | 3,441  |        |        |        |

Integrated Rural Development Programme:1) Beneficiaries Identified

|                    |     |      |  |  |          |          |          |          |          |
|--------------------|-----|------|--|--|----------|----------|----------|----------|----------|
| a. Total           | No. |      |  |  | 2,03,545 | 2,89,565 | 2,00,000 | 2,00,000 | 2,00,000 |
| b. Scheduled Caste | No. | N.A. |  |  | 75,957   | 1,19,081 | 1,00,000 | 1,00,000 | 1,00,000 |
| c. Scheduled Tribe | No. | N.A. |  |  | 27,593   | 29,813   | 22,000   | 22,000   | 22,000   |

2) Beneficiaries Covered:

|                    |  |          |           |          |          |          |          |          |
|--------------------|--|----------|-----------|----------|----------|----------|----------|----------|
| a. Total           |  | 6,00,000 | 16,00,000 | 1,66,483 | 2,38,846 | 2,00,000 | 2,00,000 | 2,00,000 |
| b. Scheduled Caste |  | N.A.     | 5,00,000  | 57,309   | 98,129   | 1,00,000 | 1,00,000 | 1,00,000 |
| c. Scheduled Tribe |  | N.A.     | 1,00,000  | 14,719   | 22,367   | 22,000   | 22,000   | 22,000   |



(STATEMENT GN.3 CONTINUED)

| Sl.No.                                  | Item                          | Unit     | Sixth Five Year Plan 1980-85 |         | 1980-81     | 1981-82     | 1982-83 |                         | 1983-84         |
|-----------------------------------------|-------------------------------|----------|------------------------------|---------|-------------|-------------|---------|-------------------------|-----------------|
|                                         |                               |          | 1979-80                      | 1984-85 | Achievement | Achievement | Target  | Anticipated Achievement | Proposed Target |
| 1.                                      | 2.                            | 3.       | 4.                           | 5.      | 6.          | 7.          | 8.      | 9.                      | 10.             |
| <u>MINOR IRRIGATION</u>                 |                               |          |                              |         |             |             |         |                         |                 |
| (a) <u>Director, Ground Water Dept.</u> |                               |          |                              |         |             |             |         |                         |                 |
|                                         | i) Ground Water               |          | 7.458                        | 118.091 | 4.849       | 2.268       | 14.484  | 14.484                  | 15.000          |
|                                         | ii) Surface (Lift Irrigation) |          | 0.992                        | 97.956  | 4.729       | 1.781       | 22.980  | 22.980                  | 25.000          |
|                                         | Total (a)                     |          | 8.450                        | 216.047 | 9.578       | 4.049       | 37.464  | 37.464                  | 40.000          |
| (b) <u>C.E. ( P-I )</u>                 |                               |          |                              |         |             |             |         |                         |                 |
|                                         | i) Additional area            | '000' Ha | -                            | 67.50   | 24.48       | 6.92        | 7.75    | 7.75                    | N.A             |
|                                         | ii) Stabilisation             | -do-     | -                            | 7.50    | 5.82        | -           | -       | -                       | -               |
|                                         | Total (b)                     |          |                              | 75.00   | 30.30       | 6.92        | 7.75    | 7.75                    | -               |
| (c) <u>Minor Irrigation (P.R)</u>       |                               |          |                              |         |             |             |         |                         |                 |
|                                         |                               | Hectares | 550                          | 4400    | 520         | 500         | 800     | 800                     | 3780            |

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(STATEMENT GN-3 CONTINUED)

| Sl.No.                                   | Item                      | Unit     | Sixth Five Year<br>Plan 1980-85<br>(Targets) | 1980-81<br>Achieve-<br>ment | 1981-82<br>Achieve-<br>ment | 1982-83<br>Target | 1983-84<br>Anticipated<br>Achievement | 1983-84<br>Proposed<br>Target    |
|------------------------------------------|---------------------------|----------|----------------------------------------------|-----------------------------|-----------------------------|-------------------|---------------------------------------|----------------------------------|
| 1.                                       | 2.                        | 3.       | 4.                                           | 5.                          | 6.                          | 7.                | 8.                                    | 9.                               |
| <b>AREA DEVELOPMENT</b>                  |                           |          |                                              |                             |                             |                   |                                       |                                  |
| <b>COMRAID AREA DEVELOPMENT DEPT.</b>    |                           |          |                                              |                             |                             |                   |                                       |                                  |
| <b>I. Systematic Land Development</b>    |                           |          |                                              |                             |                             |                   |                                       |                                  |
| a)                                       | Survey                    | Ha       | 200 ('000 ha)                                | 50,386                      | 55,864                      | 50,000            | 25,723                                | 50,000                           |
| b)                                       | Design                    | "        | 200 ('000 ha)                                | 46,274                      | 52,812                      | 50,000            | 20,253                                | 50,000                           |
| c)                                       | Land Shaping              | "        | 200 ('000 ha)                                | 21,900                      | 27,013                      | 35,700            | 3,963                                 | 35,700                           |
| d)                                       | Field Channels            | "        | 1100 ('000 ha)                               | 75,609                      | 28,462                      | 1,62,400          | 24,251                                | 2,00,000                         |
| <b>II. I.A.E.P.</b>                      |                           |          |                                              |                             |                             |                   |                                       |                                  |
|                                          | Area Covered (cumulative) | Lakh Ha. | 12.60                                        | 12.02                       | 12.02                       | --                | 12.02                                 | Some programme<br>will continue. |
| <b>III. Integrated Water Management:</b> |                           |          |                                              |                             |                             |                   |                                       |                                  |
| a)                                       | Canal Management          | Ha       | 400 ('000 ha)                                | 78,266                      | 2,81,649                    | 4,18,000          | 3,29,383                              | 5,00,000                         |
| b)                                       | Warabandi                 | "        | 200 ('000 ha)                                | 43,126                      | 64,264                      | 1,20,000          | 34,052                                | 2,00,000                         |
| <b>IV. Aricut Roads:</b>                 |                           |          |                                              |                             |                             |                   |                                       |                                  |
|                                          | H.S.P.R.C.                | K.ms.    | 486                                          | 91.50                       | 71.00                       | 78.00             |                                       |                                  |
|                                          | H.S.P.L.C.                | "        | 437                                          | 106.50                      | 124.00                      | 32.00             |                                       |                                  |
|                                          | H.S.P.S.P.                | "        | 68                                           | 17.55                       | 7.20                        |                   |                                       | 75.00 (GRSP &<br>TBP comple x).  |

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(STATEMENT GN-3 CONTINUED)

| Sl.No.                                      | Item                                                             | Unit          | Sixth Five Year Plan 1980-85 |                      | 1980-81     | 1981-82     | 1982-83                 | 1983-84  |     |
|---------------------------------------------|------------------------------------------------------------------|---------------|------------------------------|----------------------|-------------|-------------|-------------------------|----------|-----|
|                                             |                                                                  |               | 1979-80                      | 1984-85              | Achievement | Achievement | Target                  | Proposed |     |
|                                             |                                                                  |               | Base Year Level              | Terminal Year Target |             |             | Anticipated Achievement | Target   |     |
| 1.                                          | 2.                                                               | 3.            | 4.                           | 5.                   | 6.          | 7.          | 8.                      | 9.       | 10. |
| <u>Animal Husbandry and Dairy Products.</u> |                                                                  |               |                              |                      |             |             |                         |          |     |
| i.                                          | Milk (Dairy Federation)                                          | 'COC          | 2.26                         | 2.70                 | 2.35        | 2.42        | 2.50                    | --       | --  |
| ii.                                         | Eggs (Poultry Corporation).                                      | Mill-<br>ions | 1080                         | 2500                 | 1910        | 2100        | 2250                    | --       | --  |
| iii.                                        | Wool.                                                            | Lakh Kgs.     | 26.20                        | 27.50                | 26.40       | --          | --                      | --       | --  |
| <u>Animal Husbandry Programmes:</u>         |                                                                  |               |                              |                      |             |             |                         |          |     |
| 1.                                          | I.C.D. Projects.                                                 | Nos.          | 10                           | 10                   | --          | --          | --                      | --       | --  |
| 2.                                          | Number of Frozen Semen Stations.                                 | Nos.          | 2                            | 3                    | --          | --          | 1                       | --       | --  |
| 3.                                          | Number of inseminations performed with exotic bull semen annual. | Lakhs         | 1.36                         | 8.72                 | 1.50        | 2.35        | 3.50                    | --       | --  |
| 4.                                          | Establishment of Sheep Breeding Farms.                           | Nos.          | 4                            | 4                    | --          | --          | --                      | --       | --  |
| 5.                                          | Sheep and Wool Extension Centres.                                | Nos.          | 124                          | 124                  | --          | --          | --                      | --       | --  |
| 6.                                          | Intensive Sheep Development Projects.                            | Nos.          | 5                            | 6                    | --          | --          | --                      | --       | --  |
| 7.                                          | Intensive Egg and Poultry Production cum marketing centres.      | Nos.          | --                           | --                   | --          | --          | --                      | --       | --  |
| 8.                                          | Establishment of Fodder Banks.                                   | Nos.          | 2                            | 2                    | --          | --          | --                      | --       | --  |
| 9.                                          | Veterinary Hospitals.                                            | Nos.          | 249                          | --                   | --          | --          | --                      | --       | --  |
| 10.                                         | Livestock Supervisory Units.                                     | Nos.          | 1035                         | 1065                 | 1           | --          | --                      | --       | 50  |
| 11.                                         | R.L.Us.                                                          | Nos.          | 2595                         | 2895                 | --          | 102         | --                      | --       | 8   |

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(STATEMENT GN-3 CONTINUED)

| Sl.No. | Item | Unit | Sixth Five Year Plan 1980-85 |                              | 1980-81     | 1981-82     | 1982-83 | 1983-84 Proposed Target |                         |
|--------|------|------|------------------------------|------------------------------|-------------|-------------|---------|-------------------------|-------------------------|
|        |      |      | 1979-80 Base year level      | 1984-85 Terminal year target | Achievement | Achievement | Target  |                         | Anticipated Achievement |
| 1.     | 2.   | 3.   | 4.                           | 5.                           | 6.          | 7.          | 8.      | 9.                      | 10.                     |

A.P.State Meat and Poultry Development Corporation.

|    |                                                   |   |      |                              |       |       |       |       |       |
|----|---------------------------------------------------|---|------|------------------------------|-------|-------|-------|-------|-------|
| 1. | Sale of Eggs (in crores)                          |   | 5.21 | No terminal target is fixed. | 6.34  | 11.45 | 14.37 | 14.37 | 15.00 |
| 2. | Dressed chicken ( Kgs.)<br>( in lakhs)            |   | 1.10 |                              | 1.24  | 2.56  | 5.11  | 5.11  | 5.50  |
| 3. | Feed ( in M.T's.)                                 |   | 7200 |                              | 11871 | 20910 | 32340 | 32340 | 40000 |
| 4. | Veccination in Number (in crores)                 | X |      |                              | 2.12  | 1.65  | 1.99  | 1.99  | 2.00  |
| 5. | Debeaking in Number. ( in crores)                 | X | 2.04 |                              |       |       |       |       |       |
| 6. | Number of candidates trained in Poultry Training. |   | 645  |                              | 1204  | 510   | 900   | 1000  | 1200  |

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## (STATEMENT-GH-3 CONTINUED)

| Sl.No                     | Item                                                                          | Unit                   | Sixth Five Year Plan 1980-85 |                                 | 1980-81     | 1981-82     | 1982-83 | 1983-84                 |                 |
|---------------------------|-------------------------------------------------------------------------------|------------------------|------------------------------|---------------------------------|-------------|-------------|---------|-------------------------|-----------------|
|                           |                                                                               |                        | 1979-80<br>Base Year Level   | 1984-85<br>Terminal Year Target | Achievement | Achievement | Target  | Anticipated Achievement | Proposed Target |
| 1.                        | 2.                                                                            | 3.                     | 4.                           | 5.                              | 6.          | 7.          | 8.      | 9.                      | 10.             |
| Dairy Development (APDDC) |                                                                               |                        |                              |                                 |             |             |         |                         |                 |
| 1.                        | Milk Powder factories<br>(Ranging from 1,50,000 Litres<br>to 2,50,000 liters) | Nos                    | -                            | 1                               | 1           | --          | --      | --                      | --              |
| 2.                        | District Dairies (Ranging<br>from 12,000 litres to<br>50,000 litres)          | Nos                    | -                            | -                               | -           | --          | --      | --                      | --              |
| 3.                        | Chilling/Cooling Centres<br>(Ranging from 1,000 litres<br>to 12,000 litres)   | Nos                    | -                            | 2                               | 2           | --          | --      | --                      | --              |
| <u>FISHERIES:</u>         |                                                                               |                        |                              |                                 |             |             |         |                         |                 |
| 1. i)                     | Fish Production                                                               |                        |                              |                                 |             |             |         |                         |                 |
| a)                        | Inland                                                                        | '000 tons              | 132                          | 250                             | 122         | 124.17      | 142     | 142                     | 145             |
| b)                        | Marine                                                                        | -do-                   | 119                          | 133                             | 116         | 120.54      | 123     | 128                     | 130             |
|                           |                                                                               |                        | 251                          | 383                             | 238         | 244.71      | 270     | 270                     | 275             |
| ii)                       | Mechanised Boats and<br>Mechanised Beach landing<br>crafts.                   | Nos.(cumu-<br>lative). | 800                          | 1230                            | 800         | 822         | 828     | 828                     | 948             |
| iii)                      | Deep Sea fishing Vessels                                                      | -do-                   | -                            | -                               | -           | -           | -       | -                       | -               |
| iv)                       | Fish Seed Production                                                          |                        |                              |                                 |             |             |         |                         |                 |
| a)                        | Fry                                                                           | Millions               | 170                          | 530                             | 186         | 135         | 221     | 221                     | 251             |

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## (STATEMENT GI-3 CONTINUED)

| Sl.No.          | Item                                                                  | Unit                     | Sixth Five Year Plan 1980-85 |                      | 1980-81     | 1981-82     | 1982-83 |                         | 1983-84         |
|-----------------|-----------------------------------------------------------------------|--------------------------|------------------------------|----------------------|-------------|-------------|---------|-------------------------|-----------------|
|                 |                                                                       |                          | 1979-80                      | 1984-85              | Achievement | Achievement | Target  | Anticipated Achievement | Proposed Target |
|                 |                                                                       |                          | Base Year Level              | Terminal year Target |             |             |         |                         |                 |
|                 | 2.                                                                    | 3.                       | 4.                           | 5.                   | 6.          | 7.          | 8.      | 9.                      | 10.             |
|                 | b) Fingerlings                                                        | Millions                 | -                            | -                    | -           | -           | -       | -                       | -               |
| v)              | a) Fish seed farms                                                    | Nos<br>(cumulative)      | 75                           | 82                   | 77          | 80          | 82      | 82                      | 86              |
|                 | b) Nursery area                                                       | (Hectares)<br>cumulative | 9.756                        | 14.330               | 10.756      | 12.640      | 14.360  | 14.360                  | 15.64           |
| <u>FORESTRY</u> |                                                                       |                          |                              |                      |             |             |         |                         |                 |
| a)              | Plantation of Quick Growing Species                                   | Ha.                      | 750                          | 750                  | 720         | 520         | 580     | 40                      | 400 Ha.         |
| b)              | Economic and Commercial Plantation.                                   | Ha.                      | 5460                         | 5300                 | 5290        | 5090        | 5300    | 4545                    | 4000ha.         |
| c)              | Farm Forestry (Fuelwood Plantation, Mixed Plantation & Shelter Belts) | Ha.                      | 4000                         | 7000                 | 3420        | 6781        | 7500    | 6000                    | 14000ha         |

(Statement III-3 Continued)

| Sl.No.                                     | Item                                                   | Unit                 | Sixth Five Year |                | 1961-61          | 1961-62          | 1962-63 |                            | 1963-64            |
|--------------------------------------------|--------------------------------------------------------|----------------------|-----------------|----------------|------------------|------------------|---------|----------------------------|--------------------|
|                                            |                                                        |                      | Plan 1959-60    | 1964-65        | Achieve-<br>ment | Achieve-<br>ment | Target  | Anticipated<br>Achievement | Proposed<br>Target |
| 1.                                         | 2.                                                     | 3.                   | 4.              | 5.             | 6.               | 7.               | 8.      | 9.                         | 10.                |
| <b>REGISTRAR OF COOPERATIVE SOCIETIES:</b> |                                                        |                      |                 |                |                  |                  |         |                            |                    |
| <b>Storage:</b>                            |                                                        |                      |                 |                |                  |                  |         |                            |                    |
|                                            | Owned Capacity with Cooperatives                       | '000 tonnes          | 327.000         | 705            | 327.3            | 328.10           | 453.000 | 383.000                    | 459.250            |
|                                            |                                                        | (cumulative)         |                 |                |                  |                  |         |                            |                    |
| <b>Cooperation:</b>                        |                                                        |                      |                 |                |                  |                  |         |                            |                    |
| (a)                                        | Short Term Loans                                       | Rs. in crores        | 75.070          | 200<br>(117.1) | 87.93            | 107.24           | 120.000 | 120.000                    | 150.000            |
| (b)                                        | Medium Term Loans                                      | "                    | 3.030           | 50             | 2.97             | 3.89             | 7.00    | 7.000                      | 10.000             |
| (c)                                        | Long Term Loans                                        | "                    | 53.140          | 350            | 53.18            | 43.76            | 71.000  | 71.000                     | 80.000             |
| (d)                                        | Retail sale of<br>for illists                          | "                    | 13.820          | 43.000         | 6.140            | 26.34            | 35.400  | 36.400                     | 42.000             |
| (e)                                        | Agricultural Produce<br>Marketed.                      | "                    | 12.000          | 35             | 4.500            | 7.32             | 20.000  | 20.000                     | 25.000             |
| (f)                                        | Retail sale of<br>Consumer Goods in (i) Urban<br>areas | "                    | 33.840          | 355            | 25.46            | 36.23            | 54.000  | 54.000                     | 60.000             |
|                                            | (ii) Rural areas                                       | "                    | 11.520          | 36.60          | 2.69             | 4.51             | 6.000   | 6.000                      | 10.000             |
| (h)                                        | Processing Units:                                      | Number<br>Cumulative | 3               | 12             | 8                | 8                | 10      | 10                         | 11                 |

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| Sl.No.                                                          | Item | Unit                               | Sixth Five Year Plan 1980-85 |         | 1980-81                                     | 1981-82          | 1982-83                |                            | 1983-84             |
|-----------------------------------------------------------------|------|------------------------------------|------------------------------|---------|---------------------------------------------|------------------|------------------------|----------------------------|---------------------|
|                                                                 |      |                                    | 1979-80                      | 1984-85 | Achieve-<br>ment                            | Achieve-<br>ment | Target                 | Anticipated<br>Achievement | Proposed<br>Target  |
| 1.                                                              | 2.   | 3.                                 | 4.                           | 5.      | 6.                                          | 7.               | 8.                     | 9.                         | 10.                 |
| <u>Special Programme of Rural Development</u>                   |      |                                    |                              |         |                                             |                  |                        |                            |                     |
| ii. National Rural Employment Programme                         |      |                                    |                              |         |                                             |                  |                        |                            |                     |
| i. Employment generated                                         |      |                                    |                              |         |                                             |                  |                        |                            |                     |
|                                                                 |      | Lakh mandays                       |                              |         | 251.74 lakh mandays for 1980-81 and 1981-82 |                  | 190.00 lakh man- days. | 190.00                     | 250.00 lakh mandays |
| ii. Details of physical assets created (with descriptive notes) |      |                                    |                              |         |                                             |                  |                        |                            |                     |
|                                                                 |      | 1. Roads (Kms)                     |                              |         | 16675.98 Kms                                |                  |                        |                            |                     |
|                                                                 |      | 2. Buildings (Nos.)                |                              |         | 3972 Nos                                    |                  |                        |                            |                     |
|                                                                 |      | 3. Minor Irrigation (Hectars)      |                              |         | 28963.09 Hectars                            |                  |                        |                            |                     |
|                                                                 |      | 4. Drinking Water Wells            |                              |         | 8036 Nos                                    |                  |                        |                            |                     |
|                                                                 |      | 5. Social Forestry works (Hectars) |                              |         | 4292.33 Hect.                               |                  |                        |                            |                     |



## (STATEMENT GN.3 CONTINUED)

| Sl.No. | Item | Unit | Sixth<br>Plan<br>1979-80<br>base year<br>Level | Five Year<br>1980-85<br>Terminal<br>year<br>Target | 1980-81<br>Achieve-<br>ment. | 1981-82<br>Achieve-<br>ment. | 1982-83<br>Target | Antici-<br>pated<br>Achie., | 1983-84<br>Proposed<br>Target |
|--------|------|------|------------------------------------------------|----------------------------------------------------|------------------------------|------------------------------|-------------------|-----------------------------|-------------------------------|
| 1.     | 2.   | 3.   | 4.                                             | 5.                                                 | 6.                           | 7.                           | 8.                | 9.                          | 10.                           |

Development of Minor Ports:

|    |                                      |                 |      |       |      |       |       |       |       |
|----|--------------------------------------|-----------------|------|-------|------|-------|-------|-------|-------|
| 1. | Development of Kakinada port         | Lakh<br>Tonnes. | 8.45 | 10.00 | 8.50 | 10.40 | 10.50 | 10.50 | 10.00 |
| 2. | Development of Machilipatnam<br>Port |                 | 0.14 | 1.00  | --   | --    | 0.30  | 0.30  | 0.50  |
|    | Sugarcane Roads (D.M.A.)             | K.Ms.           | 246  | 314   | 271  | 314   | 314   | 314   | 314   |

EDUCATION:School Education:A. Elementary Education:I. Classes I to V  
(Age-Group 6-11)i. Enrolment

|    |       |     |      |      |      |      |      |      |      |
|----|-------|-----|------|------|------|------|------|------|------|
| a. | Boys  | 000 | 3057 | 3363 | 3169 | 3269 | 3350 | 3359 | 3559 |
| b. | Girls | 000 | 2125 | 2491 | 2199 | 2298 | 2300 | 2348 | 2452 |
| c. | Total | 000 | 5182 | 5854 | 5368 | 5567 | 5650 | 5707 | 6011 |

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| Sl.No. | Item | Unit | Sixth Five Year<br>Plan 1980-85<br>1979-80 1984-85<br>Base Year Terminal<br>Level Year Target | 1980-81<br>Achieve-<br>ment. | 1981-82<br>Achieve-<br>ment. | 1982-83<br>Target Anticipated<br>Achievement | 1983-84<br>Proposed<br>Target |    |     |
|--------|------|------|-----------------------------------------------------------------------------------------------|------------------------------|------------------------------|----------------------------------------------|-------------------------------|----|-----|
| 1.     | 2.   | 3.   | 4.                                                                                            | 5.                           | 6.                           | 7.                                           | 8.                            | 9. | 10. |

## ii. Percentage to age group:

|           |  |  |    |     |      |        |        |        |        |
|-----------|--|--|----|-----|------|--------|--------|--------|--------|
| a) Boys   |  |  | 93 | 105 | 97.1 | 101.0% | 104.4% | 104.7% | 111.8% |
| b) Girls  |  |  | 69 | 86  | 71.7 | 75.5%  | 76.2%  | 77.8%  | 81.9%  |
| c) Total: |  |  | 81 | 90  | 84.8 | 88.7%  | 90.7%  | 91.6%  | 97.5%  |

## 2. Classes VI to VII Age Group 11-13

|              |     |     |      |     |     |     |      |      |
|--------------|-----|-----|------|-----|-----|-----|------|------|
| I) Enrolment | 000 | 537 | 774  | 583 | 624 | 654 | 676  | 736  |
| a) Boys      |     |     |      |     |     |     |      |      |
| b) Girls     | 000 | 275 | 481  | 299 | 331 | 340 | 361  | 401  |
| c) Total     | 000 | 812 | 1255 | 882 | 955 | 994 | 1087 | 1137 |

## ii) Percentage to age Group

|          |       |     |       |       |       |       |       |
|----------|-------|-----|-------|-------|-------|-------|-------|
| a) Boys  | 41.0% | 60% | 43.2% | 46.8% | 49.6% | 51.3% | 56. % |
| b) Girls | 22.0% | 40% | 23.2% | 26.1% | 27.2% | 28.9% | 32.3% |
| c) Total | 31.0% | 50% | 33.4% | 36.6% | 39.7% | 40.4% | 44.9% |

## B. Secondary Education

## i) Classes VIII-X Enrolment

|          |     |     |     |     |     |     |     |      |
|----------|-----|-----|-----|-----|-----|-----|-----|------|
| a) Boys  | 000 | 505 | 630 | 530 | 628 | 530 | 653 | 678  |
| b) Girls | 000 | 216 | 291 | 231 | 293 | 261 | 308 | 323  |
| c) Total | 000 | 721 | 921 | 761 | 921 | 841 | 961 | 1001 |

## (STATEMENT CN-3 CONTINUED)

| Sl.No.                                                 | Item                                 | Unit | Sixth Five Year<br>Plan 1980-85 |                                    | 1980-81          | 1981-82          | 1982-83  | 1983-84                    |                     |
|--------------------------------------------------------|--------------------------------------|------|---------------------------------|------------------------------------|------------------|------------------|----------|----------------------------|---------------------|
|                                                        |                                      |      | 1979-80<br>Base Year<br>Level   | 1984-85<br>Terminal<br>Year Target | Achieve-<br>ment | Achieve-<br>ment | Target   | Anticipated<br>Achievement | Proposed<br>Target. |
| 1.                                                     | 2.                                   | 3.   | 4.                              | 5.                                 | 6.               | 7.               | 8.       | 9.                         | 10.                 |
| ii) Percentage to Age Group                            |                                      |      |                                 |                                    |                  |                  |          |                            |                     |
|                                                        | a) Boys                              |      | 27%                             | 32%                                | 27%              | 33.3%            | 30%      | 33.5%                      | 34.7%               |
|                                                        | b) Girls                             |      | 12%                             | 16%                                | 12%              | 15.6%            | 14%      | 16.5%                      | 17.4%               |
|                                                        | c) Total                             |      | 19%                             | 24%                                | 20%              | 24.1%            | 22%      | 25.2%                      | 26.2%               |
| d. Enrolment in N.F.E. Part time continuation Classes. |                                      |      |                                 |                                    |                  |                  |          |                            |                     |
| i) Age Group 6-10                                      |                                      |      |                                 |                                    |                  |                  |          |                            |                     |
|                                                        | a) Total                             | Nos. | 68,000                          | 6,11,000                           | 1,00,500         | 1,00,500         | 2,04,000 | 2,06,000                   | 1,52,000            |
|                                                        | b) Girls                             |      | 18,100                          | 3,16,100                           | 35,100           | 35,100           | 70,000   |                            | N.A.                |
| ii) Age Group 11-13                                    |                                      |      |                                 |                                    |                  |                  |          |                            |                     |
|                                                        | a) Total                             |      |                                 | 2,00,000                           | --               | --               | 10,500   | 60,000                     | 40,000              |
|                                                        | b) Girls                             |      |                                 | 88,000                             | --               | --               | 4,000    |                            | N.A.                |
| iii) Teachers                                          |                                      |      |                                 |                                    |                  |                  |          |                            |                     |
|                                                        | i) Primary Classes I to V            | Nos. | 2641                            | 5810                               | 500              | --               | 660      | 660                        | 7404                |
|                                                        | ii) Middle Classes VI-VII            |      | 883                             | 3245                               | 120              | 470              | 320      | 850                        | 3600                |
|                                                        | iii) Secondary Classes VIII-X        |      | 430                             | 1530                               | 1330             | 330              | 80       | 350                        | 1500                |
|                                                        | iv) Higher Secondary Classes XI- XII |      | --                              | --                                 | --               | --               | --       | --                         | --                  |

| Sl.No. | Item | Unit | Sixth Five Year<br>Plan 1980-85 | 1980-81                 | 1981-82           | 1982-83          | 1983-84 |                            |                    |
|--------|------|------|---------------------------------|-------------------------|-------------------|------------------|---------|----------------------------|--------------------|
|        |      |      | 1979-80                         | 1984-85                 | Achieve-<br>ment. | Achieve-<br>ment | Target  | Anticipated<br>Achievement | Proposed<br>Target |
|        |      |      | Base Year<br>Level              | Terminal<br>year Target |                   |                  |         |                            |                    |
| 1.     | 2.   | 3.   | 4.                              | 5.                      | 6.                | 7.               | 8.      | 9.                         | 10.                |

Adult Education:

|    |                                                            |  |      |      |      |      |      |      |       |
|----|------------------------------------------------------------|--|------|------|------|------|------|------|-------|
| 1) | Number of Participants<br>( in lakhs)<br>(Age-Group 15-35) |  | 2.07 | 2.61 | 2.06 | 1.98 | 2.16 | 3.96 | 6.30  |
| 2) | <u>No. of Centres<br/>opened under:</u>                    |  |      |      |      |      |      |      |       |
| 3) | Central Programme                                          |  | 5400 | 5400 | 5340 | 5292 | 5400 | 6600 | 10500 |
| 4) | State's Programme                                          |  | 1500 | 3300 | 1499 | 1500 | 1800 | 6600 | 10500 |
| 5) | Voluntary Agencies                                         |  | --   | --   | 300  | --   | --   | --   | --    |

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## (STATEMENT GN-3 CONTINUED)

| Sl.No.                                         | Item                                                              | Unit                 | Sixth Five Year                    |                                    | 1980-81          | 1981-82          | 1982-83 | 1983-84                    |                     |
|------------------------------------------------|-------------------------------------------------------------------|----------------------|------------------------------------|------------------------------------|------------------|------------------|---------|----------------------------|---------------------|
|                                                |                                                                   |                      | Plan 1979-80<br>Base Year<br>level | 1984-85<br>Terminal<br>year Target | Achieve-<br>ment | Achieve-<br>ment | Target  | Anticipated<br>Achievement | Proposed<br>Target. |
| 1.                                             | 2.                                                                | 3.                   | 4.                                 | 5.                                 | 6.               | 7.               | 8.      | 9.                         | 10.                 |
| <u>Higher Education</u>                        |                                                                   |                      |                                    |                                    |                  |                  |         |                            |                     |
| 1.                                             | Opening of Govt. Degree Colleges                                  | --                   | 16                                 | --                                 | 8                | 14               | 8       | 10                         | --                  |
| 2.                                             | Opening of Government Junior Colleges.                            | --                   | 50                                 | 95                                 | 20               | 32               | 33      | 41                         | --                  |
| 3.                                             | Vocational Courses at + 2 stage                                   | --                   | 34                                 | 90                                 | 60               | 30               | --      | --                         | --                  |
| <u>Technical Education</u>                     |                                                                   |                      |                                    |                                    |                  |                  |         |                            |                     |
| <u>POLYTECHNICS/DIPLOMA LEVEL INSTITUTIONS</u> |                                                                   |                      |                                    |                                    |                  |                  |         |                            |                     |
| 1.                                             | No. of Institutions                                               | No                   | 2                                  | 9                                  | 4                | 3                | 3       | 3                          | 8                   |
| 2.                                             | Intake                                                            | No                   | 150                                | 780                                | 300              | 220              | 280     | 280                        | 600                 |
| <u>HEALTH AND FAMILY WELFARE</u>               |                                                                   |                      |                                    |                                    |                  |                  |         |                            |                     |
| 1.                                             | <u>Hospitals &amp; Dispensaries</u>                               |                      |                                    |                                    |                  |                  |         |                            |                     |
|                                                | a. Urban                                                          | Nos                  | 290                                | 320                                | --               | 1                | 5       | 5                          | --                  |
|                                                | b. Rural                                                          | "                    | 617                                | 710                                | 6                | 6                | 4       | 4                          | 12                  |
| 2.                                             | <u>Beds</u>                                                       |                      |                                    |                                    |                  |                  |         |                            |                     |
|                                                | a. Urban Hospitals & Dispensaries                                 | "                    | 18960                              | 20272                              | 320              | --               | 295     | 295                        | 240                 |
|                                                | b. Rural Hospitals & Dispensaries                                 | "                    | 2164                               | 3639                               | 158              | 67               | 58      | 58                         | 193                 |
|                                                | c. Bed Population ratio<br>1979-80 (1 bed for 2104<br>population) | Nos<br>(per<br>1000) |                                    |                                    |                  |                  |         |                            |                     |

| Sl.No.                                | Item                            | Unit  | Sixth Five Year<br>Plan 1980-85 |                                    | 1980-81          | 1981-82          | 1982-83                           | 1983-84            |      |
|---------------------------------------|---------------------------------|-------|---------------------------------|------------------------------------|------------------|------------------|-----------------------------------|--------------------|------|
|                                       |                                 |       | 1979-80<br>Base Year<br>Level   | 1984-85<br>Terminal<br>year Target | Achieve-<br>ment | Achieve-<br>ment | Target Anticipated<br>Achievement | Proposed<br>Target |      |
| 1.                                    | 2.                              | 3.    | 4.                              | 5.                                 | 6.               | 7.               | 8.                                | 9.                 | 10.  |
| Health and Family Welfare contd.,     |                                 |       |                                 |                                    |                  |                  |                                   |                    |      |
| 3.                                    | Education : Colleges            |       |                                 |                                    |                  |                  |                                   |                    |      |
|                                       | a. Medical Colleges             | Nos.  | 8                               | ---                                | ---              | ---              | ---                               | ---                | ---  |
|                                       | b. Nursing Colleges             | Nos   | 2                               | 3                                  | ---              | ---              | 1                                 | 1                  | ---  |
|                                       | c. Dental College               | Nos   | 1                               | ---                                | ---              | ---              | ---                               | ---                | ---  |
| <u>Water Supply &amp; Sewerage</u>    |                                 |       |                                 |                                    |                  |                  |                                   |                    |      |
| <u>Chief Engineer (Public Health)</u> |                                 |       |                                 |                                    |                  |                  |                                   |                    |      |
| A. <u>Urban Water Supply:</u>         |                                 |       |                                 |                                    |                  |                  |                                   |                    |      |
| <u>Corporation/Towns</u>              |                                 |       |                                 |                                    |                  |                  |                                   |                    |      |
|                                       | i) Augmentation of Water Supply | MLD   | ---                             | ---                                | ---              | ---              | ---                               | ---                | 9.00 |
|                                       | ii) Population covered          | Lakhs | ---                             | ---                                | ---              | ---              | ---                               | ---                | 5.95 |
| a. <u>Other Towns</u>                 |                                 |       |                                 |                                    |                  |                  |                                   |                    |      |
| <u>Original schemes</u>               |                                 |       |                                 |                                    |                  |                  |                                   |                    |      |
|                                       | i) Towns covered                | Nos   | 18                              | 18                                 | 10               | 3                | ---                               | ---                | 1    |
|                                       | ii) Population covered          | Lakhs | ---                             | 6.40                               | 4.11             | 1.04             | ---                               | ---                | 0.25 |
| b) <u>Augmentation Schemes :</u>      |                                 |       |                                 |                                    |                  |                  |                                   |                    |      |
|                                       | i) Towns covered                | Nos   | ---                             | 16                                 | 1                | 3                | 2                                 | 2                  | .6   |
|                                       | ii) Population covered          | Lakhs | 13.75                           | 13.75                              | 3.17             | 1.88             | 2.68                              | 2.68               | 7.60 |

## STATEMENT GN.3

DRAFT ANNUAL PLAN 1983-84 - TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENTS

| Sl.No.                                  | Item               | Unit  | Sixth<br>Year Plan<br>1980-82<br>1979-80<br>based<br>year<br>level | Five<br>Year Plan<br>1984-<br>1985<br>termi-<br>nal year<br>Target | 1980-81<br>Achieve<br>ment | 1981-82<br>Achieve-<br>ment | 1982-83<br>Tar-<br>gets | Anti-<br>cipa-<br>ted<br>Achie-<br>ments. | 1983-84<br>Proposed<br>Target. |
|-----------------------------------------|--------------------|-------|--------------------------------------------------------------------|--------------------------------------------------------------------|----------------------------|-----------------------------|-------------------------|-------------------------------------------|--------------------------------|
| 1.                                      | 2.                 | 3.    | 4.                                                                 | 5.                                                                 | 6.                         | 7.                          | 8.                      | 9.                                        | 10.                            |
| B. <u>Urban Sanitation :-</u>           |                    |       |                                                                    |                                                                    |                            |                             |                         |                                           |                                |
| 1.                                      | Sewerage Schemes   |       |                                                                    |                                                                    |                            | ... N I L ...               |                         |                                           |                                |
| 2.                                      | Drainage Schemes   |       |                                                                    |                                                                    |                            |                             |                         |                                           |                                |
| C. <u>Latrines conversion Programme</u> |                    |       |                                                                    |                                                                    |                            |                             |                         |                                           |                                |
| i)                                      | Latrines converted | Nos   |                                                                    |                                                                    |                            |                             | 7500                    | 7500                                      | 14950                          |
| ii)                                     | Towns covered      | Nos   |                                                                    |                                                                    |                            |                             | 3                       | 3                                         | 11                             |
| iii)                                    | Population covered | Lakhs |                                                                    |                                                                    |                            |                             | 37500                   | 37000                                     | 75000                          |

(5)

| S.No.                                                         | Item                                    | Unit  | Sixth Five Year Plan |                      | 1981-82 | 1982-83 | 1983-84     |             |
|---------------------------------------------------------------|-----------------------------------------|-------|----------------------|----------------------|---------|---------|-------------|-------------|
|                                                               |                                         |       | 1980-85              | 1984-85              | 1981-82 | Target  | Anticipated | Proposed    |
| 1.                                                            | 2.                                      | 3.    | 4.                   | 5.                   | 6.      | 7.      | 8.          | 9.          |
|                                                               |                                         |       | base year level.     | Terminal year target | ment.   | ment.   | Target      | Anticipated |
|                                                               |                                         |       | level.               | year target          | ment.   | ment.   | Target      | Anticipated |
| <b>HYDRABAD METROPOLITAN WATER SUPPLY AND SEWERAGE BOARD:</b> |                                         |       |                      |                      |         |         |             |             |
| <b>Water Supply Corporation Towns:</b>                        |                                         |       |                      |                      |         |         |             |             |
| 1.                                                            | Augmentation of Water Supply            | MID   | ---                  | 220                  | ---     | 137     | ---         | ---         |
| 2.                                                            | Population covered                      | Lakhs | ---                  | 17.96                | ---     | 17.96   | ---         | ---         |
| 3.                                                            | Rural Water Supply                      |       |                      |                      |         |         |             |             |
|                                                               | 1. Minimum needs programme State Sector |       |                      |                      |         |         |             |             |
|                                                               | a) Piped Water Supply                   |       |                      |                      |         |         |             |             |
|                                                               | i) Villages covered                     | Nos.  | 770                  | 2752                 | ---     | 32      | 100         | 100         |
|                                                               | ii) Population covered                  | Lakhs | 11.09                | 38.45                | ---     | 5.90    | 2.00        | 2.00        |
|                                                               | b) Power pumped tube wells              |       |                      |                      |         |         |             |             |
|                                                               | i) Villages covered                     | Nos.  | ---                  | 1196                 | ---     | 300     | 300         | 300         |
|                                                               | ii) Population covered                  | Lakhs | ---                  | 7.36                 | ---     | 13.71   | 13.71       | 13.71       |
|                                                               | c) Hand pumps tube wells                |       |                      |                      |         |         |             |             |
|                                                               | i) Villages covered                     | Nos.  | 19809                | 24369                | ---     | 2921    | 2921        | 2921        |
|                                                               | ii) Population covered                  | Lakhs | 61.27                | 8941                 | ---     | 17.80   | 17.80       | 17.80       |
|                                                               | d) Open Dug-wells                       |       |                      |                      |         |         |             |             |
|                                                               | i) Villages covered                     | Nos   | 37459                | 38059                | ---     | ---     | ---         | ---         |
|                                                               | ii) Population covered                  | Lakhs | 49.60                | 53.42                | ---     | ---     | ---         | ---         |
|                                                               | e) Sanitary Wells                       |       |                      |                      |         |         |             |             |
|                                                               | i) Villages covered                     | Nos   | ---                  | ---                  | ---     | ---     | ---         | ---         |
|                                                               | ii) Population covered                  | Lakhs | ---                  | 7.36                 | ---     | 1.38    | 1.38        | 1.38        |

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| Sl.No.                                   | Item                        | Unit                                   | Sixth Five Year Plan 1980-85  |                                                       | 1980-81               | 1981-82                                            | 1982-83                                         |                            | 1983-84            |
|------------------------------------------|-----------------------------|----------------------------------------|-------------------------------|-------------------------------------------------------|-----------------------|----------------------------------------------------|-------------------------------------------------|----------------------------|--------------------|
|                                          |                             |                                        | 1979-80<br>Base year<br>Level | 1984-85<br>Terminal<br>year Target                    | Achieve-<br>ment      | Achieve-<br>ment                                   | Target                                          | Anticipated<br>Achievement | proposed<br>Target |
| 1.                                       | 2.                          | 3.                                     | 4.                            | 5.                                                    | 6.                    | 7.                                                 | 8.                                              | 9.                         | 10.                |
| Rural Water Supply:                      |                             |                                        |                               |                                                       |                       |                                                    |                                                 |                            |                    |
| 1. Minimum Needs Programme:              |                             |                                        |                               |                                                       |                       |                                                    |                                                 |                            |                    |
| Central Sector (A.R.P.):                 |                             |                                        |                               |                                                       |                       |                                                    |                                                 |                            |                    |
| a) Piped Water Supply:                   |                             |                                        |                               |                                                       |                       |                                                    |                                                 |                            |                    |
|                                          | i) Villages covered         | Nos.                                   | 32                            | 2752                                                  | 30                    | 64                                                 | 160                                             | 160                        | -                  |
|                                          | ii) Population covered      | Lakhs                                  | 1.28                          | 1.28                                                  | 0.90                  | 2.00                                               | 1.28                                            | 1.23                       | -                  |
| b) Power Pump Tube Wells:                |                             |                                        |                               |                                                       |                       |                                                    |                                                 |                            |                    |
|                                          | i) Villages covered         | Nos.                                   | 100                           | 1196                                                  | 53                    | 134                                                | 180                                             | 180                        | -                  |
|                                          | ii) Population covered      | Lakhs                                  | 4.00                          | -                                                     | 2.12                  | 5.36                                               | 1.44                                            | 1.44                       | -                  |
| c) Hand Pump Tube wells:                 |                             |                                        |                               |                                                       |                       |                                                    |                                                 |                            |                    |
|                                          | i) Villages covered         | Nos.                                   | 406                           | 406                                                   | 404                   | 1802                                               | -                                               | -                          | -                  |
|                                          | ii) Population covered      | Lakhs                                  | 16.24                         | 16.24                                                 | 3.98                  | 21.60                                              | -                                               | -                          | -                  |
| d) Open Dug-wells                        |                             |                                        |                               |                                                       |                       |                                                    |                                                 |                            |                    |
|                                          | i) Villages covered         | -                                      | -                             | -                                                     | -                     | -                                                  | -                                               | -                          | -                  |
|                                          | ii) Population covered      | -                                      | -                             | -                                                     | -                     | -                                                  | -                                               | -                          | -                  |
| Sites and Services Programme             |                             |                                        |                               |                                                       |                       |                                                    |                                                 |                            |                    |
|                                          |                             | No. of struc-<br>tures of hou-<br>ses. | 2.75                          | 1.10                                                  | 1.029                 | 1.66                                               | 1.00<br>Huts<br>1.10                            | 1.10                       | 1.054<br>Houses    |
| Urban Development:                       |                             |                                        |                               |                                                       |                       |                                                    |                                                 |                            |                    |
| Director of Municipal Admn:              |                             |                                        |                               |                                                       |                       |                                                    |                                                 |                            |                    |
| 1) Financial assistance to local bodies. |                             |                                        |                               |                                                       |                       |                                                    |                                                 |                            |                    |
|                                          | a) Remunerative Schemes     | Nos.                                   | 33 shops<br>61 stalls         | Not susceptible to fix the tar-<br>get at this stage. | 35 shops<br>94 stalls | 1 Restaurant<br>1 Lodging house<br>1 Office buldg. | Not susceptible, for<br>fixation at this stage. |                            |                    |
|                                          | i) Shops and market centres |                                        |                               |                                                       |                       |                                                    |                                                 |                            |                    |
| 2) Environmental Improvement of slums:   |                             |                                        |                               |                                                       |                       |                                                    |                                                 |                            |                    |
|                                          | Persons benefitted          | Nos.                                   | 2,33,573                      | -do-                                                  | 1,59,941              | 2,52,739                                           | 2,50,080                                        | -do-                       |                    |

- (STATEMENT-GI-3 CONTD.) -

| Sl.No. | Item | Unit | Sixth Five Year Plan 1980-85 |                              | 1980-81     | 1981-82     | 1982-83 | 1983-84                 |                 |
|--------|------|------|------------------------------|------------------------------|-------------|-------------|---------|-------------------------|-----------------|
|        |      |      | 1979-80 Base Year Level      | 1984-85 Terminal Year Target | Achievement | Achievement | Target  | Anticipated Achievement | Proposed Target |
| 1.     | 2.   | 3.   | 4.                           | 5.                           | 6.          | 7.          | 8.      | 9.                      | 10.             |

Director of Town Planning

|                                                                                                                              |                |      |    |    |   |   |   |   |
|------------------------------------------------------------------------------------------------------------------------------|----------------|------|----|----|---|---|---|---|
| 1. Preparation of Master Plan (Grants to Municipalities for implementation of development proposed in sanctioned Master Plan | No. of schemes | N.F. | 15 | 1  | 3 | 3 | 2 | 4 |
| 2. Integrated development of small and medium Towns:                                                                         | Towns          |      | 4  | 18 | 4 | 8 | 2 | 2 |

Urban Development

Amavaravathiseema Urban Development Authority:

Remunerative Schemes:

|                                            |        |  |        |        |        |        |         |
|--------------------------------------------|--------|--|--------|--------|--------|--------|---------|
| 1) Office-cum-commercial complexes         | sq.ft. |  | 20,000 | 12,500 | 5,000  | 5,000  | 10,000  |
| 2) Implementation of Master Plan roads     | K.Ms   |  | 8 K.M. |        | 8 K.M. | 8 K.M. | 16 K.M. |
| 3) Development of parks and afforestation. | Nos.   |  | 6 Nos. |        | 8 Nos. | 8 Nos. | 8 Nos.  |

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(STATEMENT GN-3 CONTD.)

| Sl.No.                    | Item                                                     | Unit                  | Sixth Five Year Plan 1980-85 |                                 | 1980-81<br>Achievement | 1981-82<br>Achievement | 1982-83 |                         | 1983-84<br>Proposed Target. |
|---------------------------|----------------------------------------------------------|-----------------------|------------------------------|---------------------------------|------------------------|------------------------|---------|-------------------------|-----------------------------|
|                           |                                                          |                       | 1979-80<br>Base Year Level   | 1980-85<br>Terminal year Target |                        |                        | Target  | Anticipated Achievement |                             |
| 1.                        | 2.                                                       | 3.                    | 4.                           | 5.                              | 6.                     | 7.                     | 8.      | 9.                      | 10.                         |
| Welfare of B.Cs, D.B.Cs W |                                                          |                       |                              |                                 |                        |                        |         |                         |                             |
| EDUCATION                 |                                                          |                       |                              |                                 |                        |                        |         |                         |                             |
| 1)                        | Maintenance & Opening of Govt. Hostels                   | No.                   | 376                          |                                 | 3                      | 76                     | 126     | 126                     | 226                         |
|                           |                                                          | No.                   |                              |                                 | 73                     | 50                     | 100     | 100                     | 100                         |
| 2)                        | Construction of Hostel Buildings                         | No.                   | 56                           | 150                             | 21                     | 30                     | 30      | 30                      | 30                          |
| 4)                        | Ashram schools for children of Fishermen                 | No.                   | 10                           | 15                              | 5                      | 5                      | 5       | 5                       | 12                          |
|                           |                                                          | No.                   | --                           | 16                              | --                     | --                     | 5       | 7                       | 8                           |
| 5)                        | Supply of N.T.Books to the residents of hostels students |                       | 31,665                       | 2,00,000                        | 10,000                 | 45,760                 | 50,000  | 50,000                  | 65,000                      |
| 6)                        | Pre-matric non-residential scholarships                  | Students              | 8,350                        | 12,32,650                       | 3,700                  | 95,592                 | 133,000 | 133,000                 | 1,56,000                    |
| 7)                        | Post matric residential and non-residential s/ships      | "                     | 7,500                        | 57,000                          | 2,000                  | 6,000                  | 13,000  | 7,400                   | 7,400                       |
| 8)                        | Stipends to ITI., LBC                                    | "                     | 1,800                        | 2,825                           | 125                    | 600                    | 735     | 600                     | 1,000                       |
| 9)                        | Coaching centres for 1st year engineering students       | Centres               | 5                            | 26                              | 5                      | 5                      | 5       | 10                      | 6                           |
| 10)                       | Short term travelling programmes and TCPCS               | Individuals           | 500                          | 6450                            | 1100                   | 500                    | 500     | 550                     | 550                         |
|                           |                                                          | Continuance of TCPCS. | --                           | --                              | --                     | 3                      | 3       | 6                       | 6                           |

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## (STATEMENT GEN-3 CONTD)

| Sl.No.                                 | Item                                                           | Unit                         | Sixth Five Year Plan 1980-85  |                                    | 1989-81          | 1981-82           | 1982-83 |                            | 1983-84            |
|----------------------------------------|----------------------------------------------------------------|------------------------------|-------------------------------|------------------------------------|------------------|-------------------|---------|----------------------------|--------------------|
|                                        |                                                                |                              | 1979-80<br>Base Year<br>Level | 1984-85<br>Terminal<br>year Target | Achieve-<br>ment | Achieve-<br>ment. | Target  | Anticipated<br>Achievement | Proposed<br>Target |
| 1.                                     | 2.                                                             | 3.                           | 4.                            | 5.                                 | 6.               | 7.                | 8.      | 9.                         | 10.                |
| 11)                                    | Fellowship to M.Phil, & Phid courses                           | Students                     | ---                           | 525                                | 25               | 50                | 50      | 50                         | 100                |
| 12)                                    | Spl. coaching training for IAS, IPS & GROUP 'I' services.      | individuals                  | 50                            | 500                                | 50               | 70                | 62      | 80                         | 30                 |
| 13)                                    | Ashram schools for nomadic tribes like Wadders, Shepherds etc. |                              | ---                           | 15                                 | ---              | ---               | ---     | 8                          | 10                 |
| 14)                                    | Spl. coaching to Xth Class students                            |                              | ---                           | ---                                | ---              | 250               | 250     | ---                        | 750                |
| 15)                                    | Spl. Libraries for students of Professional colleges           | Continuance<br>New Libraries | ---                           | 15<br>24                           | ---              | ---               | ---     | 3<br>10                    | 13<br>10           |
| 16)                                    | Study Tours to B.C. Hostel Boarders                            | Hostels                      | ---                           | 640                                | ---              | ---               | 750     | ---                        | 3750               |
| Boarders                               |                                                                |                              |                               |                                    |                  |                   |         |                            |                    |
| <u>II. Economic support programmes</u> |                                                                |                              |                               |                                    |                  |                   |         |                            |                    |
| 1)                                     | Investment in A.P.B.C.Fin. Corp towards margin money           | Beneficiaries                | 23,456                        | 270000                             | 27000            | 15000             | 34500   | 34500                      | 40000              |
| 2)                                     | Managerial subsidy to APBCFC                                   | Staff                        | ---                           | ---                                | ---              | ---               | ---     | ---                        | ---                |

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| Sl.No.                    | Item                                                                          | Unit                                | Sixth Five Year Plan 1980-85 |                      | 1980-81      | 1981-82      | 1982-83 |                         | 1983-84         |
|---------------------------|-------------------------------------------------------------------------------|-------------------------------------|------------------------------|----------------------|--------------|--------------|---------|-------------------------|-----------------|
|                           |                                                                               |                                     | 1979-80                      | 1984-85              | Achieve-ment | Achieve-ment | Target  | Anticipated Achievement | Proposed Target |
| 1.                        | 2.                                                                            | 3.                                  | 4.                           | 5.                   | 6.           | 7.           | 8.      | 9.                      | 10.             |
|                           |                                                                               |                                     | Base Year Level              | Terminal Year Target |              |              |         |                         |                 |
| 3)                        | Direct Economic support Programmes including relief of Bonded Labour          | Beneficiaries                       | 578                          | 4250                 | --           | 500          | 500     | 500                     | --              |
| 4)                        | Loans to APBCFC, Irrigation Wells                                             | Wells                               | 10                           | 1300                 | 400          | 400          | 200     | 200                     | 400             |
| 5)                        | Investment in A.P.Washermen Cooperative Federation                            | Federation                          | --                           | --                   | --           | --           | 1       | 1                       | --              |
| 6)                        | Managerial subsidy to A.P.Washermen Cooperative Federation                    | Staff                               | --                           | --                   | --           | --           | --      | --                      | --              |
| <b>III. OTHER SCHEMES</b> |                                                                               |                                     |                              |                      |              |              |         |                         |                 |
| 1.                        | Civic amenities construction of Dhobighats, Barbers etc.                      | Subsidy for Dhobighats, Individuals | 10                           | 645                  | 5            | 40           | 40      | 120                     | 180             |
|                           |                                                                               |                                     | -                            | 6700                 | --           | 500          | 1500    | 1500                    | 1500            |
| 2.                        | Subsidy to B.C.Advocates to set up practice                                   | Individuals                         | --                           | 530                  | --           | 26           | --      | 132                     | 145             |
| 3.                        | Grant-in-aid to rehabilitation of destitutes and phy.handicapped women.       | -do-                                | --                           | 575                  | --           | 100          | 60      | --                      | 12 centres      |
| 4.                        | Socio economic survey                                                         | Survey                              | --                           | --                   | --           | --           | --      | --                      | 8 districts     |
| IV.                       | Administration                                                                | Staff                               | 17                           | 17                   | --           | --           | 7       | 7                       | 7               |
| V.                        | <u>STATE SHARE TOWARDS C.S.S.</u>                                             | New posts                           | --                           | 66                   | One Zeep     | 7            | 66      | 66                      | 66              |
| 1.                        | Pre matric S'ships to the children of those engaged in unclean occupation.    | Students                            | --                           | 1970                 | 230          | 345          | 483     | 483                     | 700             |
| 2.                        | Financial assistance to APBCFC towards dev.of surplus lands assigned to B.Cs. | Individuals                         | --                           | 11530                | 2300         | 2300         | --      | --                      | 1000            |
| 3.                        | Land Acquisition                                                              | -do-                                | --                           | 72000                | --           | --           | --      | --                      | --              |

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(STATEMENT GI-3 CONTD.)

| Sl.No. | Item | Unit | Sixth Five Year<br>Plan 1980-85<br>1979-80 1984-85<br>Base Year Terminal<br>Level Year Target | 1980-81<br>Achievement. | 1981-82<br>Achievement | 1982-83<br>Target | Anticipated<br>Achievement | 1983-84<br>Proposed<br>Target |     |
|--------|------|------|-----------------------------------------------------------------------------------------------|-------------------------|------------------------|-------------------|----------------------------|-------------------------------|-----|
| 1.     | 2.   | 3.   | 4.                                                                                            | 5.                      | 6.                     | 7.                | 8.                         | 9.                            | 10. |

WELFARE OF SCHEDULED TRIBESDirector of Tribal Welfare1. EDUCATION SCHEMES:1. Incentives to S.T. Students

|                                                                                           |          |        |          |        |        |        |        |          |
|-------------------------------------------------------------------------------------------|----------|--------|----------|--------|--------|--------|--------|----------|
| a) Supply of Books, Slates,<br>and dresses etc.                                           | Students | 20,780 | 3,00,000 | 26,580 | 68,800 | 93,000 | 93,000 | 3,31,000 |
| b) Book grants P.C. students<br>Engineering and Medicine                                  | -do-     | -      | -        | -      | -      | -      | -      | 26       |
| c) Book grants and instru-<br>ments to I.T.I. and<br>Polytechnic students                 | -do-     | -      | -        | -      | -      | -      | -      | 600      |
| d) Supply of Text books to<br>Engineering and Medical<br>Students of Graduate<br>Classes. | -do-     | -      | -        | -      | -      | -      | -      | 200      |

2. Award of Pre-Matric  
Scholarships.

|      |        |        |        |        |        |        |          |
|------|--------|--------|--------|--------|--------|--------|----------|
| -do- | 20,817 | 72,000 | 31,010 | 39,533 | 50,100 | 50,100 | 3,11,370 |
|------|--------|--------|--------|--------|--------|--------|----------|

3. Hostels.

|         |        |     |                     |                     |                     |                     |                      |
|---------|--------|-----|---------------------|---------------------|---------------------|---------------------|----------------------|
| Hostels | 24 new | 200 | 24 contd.<br>29 new | 49 contd.<br>28 new | 74 contd.<br>35 new | 74 contd.<br>35 new | 109 contd.<br>49 new |
|---------|--------|-----|---------------------|---------------------|---------------------|---------------------|----------------------|

4. Midday Meals

|         |           |           |          |         |         |         |    |
|---------|-----------|-----------|----------|---------|---------|---------|----|
| Centres | 332 cond. | 332 cond. | 332 con. | 332 con | 332 con | 332 con | -- |
|---------|-----------|-----------|----------|---------|---------|---------|----|

5. Ashram Schools

|                   |       |     |                  |                    |                 |         |          |
|-------------------|-------|-----|------------------|--------------------|-----------------|---------|----------|
| Ashram<br>Schools | 9 new | 100 | 9 cond.<br>9 new | 18 cond.<br>17 new | 35 con<br>5 new | 35 cond | 35 cond. |
|-------------------|-------|-----|------------------|--------------------|-----------------|---------|----------|

6. Promotion of Cultural  
Talents.

|          |    |     |    |    |    |    |    |
|----------|----|-----|----|----|----|----|----|
| Trainees | 77 | 250 | 57 | 52 | 52 | 52 | 52 |
|----------|----|-----|----|----|----|----|----|

7. Scouting.

|       |           |                   |         |         |                   |                     |           |
|-------|-----------|-------------------|---------|---------|-------------------|---------------------|-----------|
| Units | 444 cond. | 444 con<br>50 new | 444 con | 444 con | 444 con<br>10 new | 444 cond.<br>10 new | 444 cond. |
|-------|-----------|-------------------|---------|---------|-------------------|---------------------|-----------|

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| Sl.No. | Item                                                                  | Unit              | Sixth Five Year Plan 1980-85  |                                    | 1980-81                 | 1981-82                  | 1982-83                  |                             | 1983-84                                          |
|--------|-----------------------------------------------------------------------|-------------------|-------------------------------|------------------------------------|-------------------------|--------------------------|--------------------------|-----------------------------|--------------------------------------------------|
|        |                                                                       |                   | 1979-80<br>Base Year<br>Level | 1984-85<br>Terminal<br>Year Target | Achievement             | Achievement              | Target                   | Anticipated<br>Achievement  | Proposed<br>Target                               |
| 1.     | 2.                                                                    | 3.                | 4.                            | 5.                                 | 6.                      | 7.                       | 8.                       | 9.                          | 10.                                              |
| 8.     | Construction of Hostel and Ashram School Buildings & other buildings. | Buildings         | 13 under constn.              | 250                                | 106 under construction  | 106 completed<br>146 U/c | 20 new                   | 20 new                      | 32 Ashram School & Hostel + 100 other buildings. |
| 9.     | Construction of Girls Hostel buildings.                               | -do-              | 15 U/c                        | 79                                 | 37 U/c                  | 37 completed<br>20 U/c   | 20 new                   | 20 new                      | 20 new                                           |
| 10.    | Repayment Principal and interest on Bank loans.                       | Repayment of F.L. | -                             | -                                  | -                       | -                        | -                        | -                           | -                                                |
| 11.    | Strengthening of Educational institutions.                            | Institutions.     | -                             | 400 Instn strengthened.            | 400 instn strengthened. | 400 instn strengthened.  | 400 instns strengthened. | 10 Ashram Schools Upgraded. | 54+11                                            |
| 12.    | Residential Schools                                                   | R.Schools         | 1                             | 31                                 | 1                       | 1                        | 2                        | 2                           | 2                                                |
| 13.    | P.E.T.C.                                                              | Centres contd.    | 1                             | 1                                  | 1                       | 1                        | 1                        | 1                           | 1                                                |

(STATEMENT CH-3 CONTINUED)

| Sl.No.                                 | Item                                                                 | Unit                       | Sixth Five Year Plan 1980-85  |                                    | 1980-81          | 1981-82                 | 1982-83         |                            | 1983-84            |
|----------------------------------------|----------------------------------------------------------------------|----------------------------|-------------------------------|------------------------------------|------------------|-------------------------|-----------------|----------------------------|--------------------|
|                                        |                                                                      |                            | 1979-80<br>Base Year<br>Level | 1984-85<br>Terminal<br>Year Target | Achieve-<br>ment | Achieve-<br>ment        | Target          | Anticipated<br>Achievement | Proposed<br>Target |
| 1.                                     | 2.                                                                   | 3.                         | 4.                            | 5.                                 | 6.               | 7.                      | 8.              | 9.                         | 10.                |
| <b>II. ECONOMIC BETTERMENT SCHEMES</b> |                                                                      |                            |                               |                                    |                  |                         |                 |                            |                    |
| 1.                                     | Minor Irrigation                                                     | Acres                      | 1,380                         | 2,000                              | 1,000            | 250                     | --              | --                         | --                 |
| 2.                                     | Social Forestry                                                      | Benefcs.                   | --                            | 9,000                              | --               | 1,300                   | --              | --                         | --                 |
| 3.                                     | Agricultural inputs                                                  | "                          | 550                           | 2,000                              | 786              | 1,300                   | --              | --                         | --                 |
| 4.                                     | Development and Training in Pisciculture                             | Trainees                   | --                            | 800                                | --               | 200                     | --              | --                         | --                 |
| 5.                                     | Supply of Livestock                                                  | Benefcs.                   | 412                           | 1,445                              | 500              | 325                     | --              | --                         | --                 |
| 6.                                     | Training of Tribals                                                  | Trainees                   | 300                           | 10,000                             | 525              | 1,200                   | 15,000          | 15,000                     | 15,000             |
| 7.                                     | Wood and based Industries                                            | Units                      | --                            | 10                                 | --               | 4                       | --              | --                         | --                 |
| 8.                                     | Financial Assistance to A.P.S.T.C.F.C. (TRICOR)                      | Benefcs.                   | 15,745                        | 50,000                             | 10,294           | 10,350                  | 15,600          | 16,600                     | 50,000             |
| 9.                                     | Margin Money assistance to business ventures                         | --                         | --                            | --                                 | --               | --                      | --              | --                         | 50                 |
| 10.                                    | Economic Rehabilitation of poor plains tribals                       | --                         | --                            | --                                 | --               | --                      | --              | --                         | 1,000              |
| 11.                                    | Managerial subsidy to TRICOR staff                                   | S.S.                       | S.S.                          | S.S.                               | S.S.             | S.S.                    | S.S.            | S.S.                       | Staff Sch.         |
| 12.                                    | Share capital subsidy to Tribals (TRICOR)                            | Benefcs.                   | 2,500                         | 30,000                             | 2,500            | 5,000                   | 5,000           | 5,000                      | 7,500              |
| 13.                                    | Financial Assistance to GCC                                          |                            |                               |                                    |                  |                         |                 |                            |                    |
|                                        | a) Construction of Godowns                                           | Godowns                    | --                            | 150                                | 12               | 12                      | 12              | 12                         | 12                 |
|                                        | b) Engineering cell                                                  | staff scheme               | --                            | --                                 | --               | --                      | --              | --                         | S.S.               |
| 14.                                    | Coffee Plantation                                                    | Acres                      | 1,650                         | part of 10,000                     | 2,060            | 2,060                   | 2,060           | 2,060                      | Part of 10,000acs. |
|                                        |                                                                      |                            |                               |                                    | Maintai-<br>ned  | Main-<br>tained         | main-<br>tained | maintai-<br>ned            |                    |
| 15.                                    | Est. of Horticultural Research Station at Chintapally, Visakhapatnam | Resear-<br>ch sta-<br>tion | --                            | --                                 | --               | 1 Rese-<br>arch station | --              | --                         | --                 |

contd..



## (STATEMENT GN-3 CONTINUED)

| Sl.No                               | Item                                               | Unit                 | Sixth Five Year Plan 1980-85 |                                 | 1980-81<br>Achievement | 1981-82<br>Achievement | 1982-83 |                         | 1983-84<br>Proposed Target |
|-------------------------------------|----------------------------------------------------|----------------------|------------------------------|---------------------------------|------------------------|------------------------|---------|-------------------------|----------------------------|
|                                     |                                                    |                      | 1979-80<br>Base year level   | 1984-85<br>Terminal year Target |                        |                        | Target  | Anticipated Achievement |                            |
| 1.                                  | 2.                                                 | 3.                   | 4.                           | 5.                              | 6.                     | 7.                     | 8.      | 9.                      | 10.                        |
| 16.                                 | Strengthening of Economic uplift institutions (MH) | Institutions         | 1                            | 1                               | 1                      | 1                      | 1       | 1                       | 1 continued                |
| 17.                                 | Development of surplus lands assigned to Tribals   | Acres                | 350                          | 6,000                           | 600                    | 400                    | 400     | 400                     | 400                        |
| <b>17. HEALTH AND OTHER SCHEMES</b> |                                                    |                      |                              |                                 |                        |                        |         |                         |                            |
| 1.                                  | Strengthening of Medical Institutions              | institutions         | 1                            | 4                               | 1                      | 1                      | 1       | 1                       | 1                          |
| 2.                                  | Administration                                     | staff schemes        | S.S.                         | S.S.                            | S.S.                   | S.S.                   | S.S.    | S.S.                    | Staff schemes              |
| 3.                                  | T.C.R. & T.I.                                      | -do-                 | S.S.                         | S.S.                            | S.S.                   | S.S.                   | S.S.    | S.S.                    | S.S.                       |
| 4.                                  | Civic amenities                                    | community hall       | --                           | 50                              | 6                      | 6                      | 6       | 6                       | 12                         |
| 5.                                  | Group <del>meet</del> Meetings of Tribal Leaders   |                      |                              |                                 |                        |                        |         |                         |                            |
| <u>Special Employment Schemes:</u>  |                                                    | No. of beneficiaries | 17,000                       | 20,000                          | 12,235                 | 9,076                  | 19,000  | 12,000                  | 20,000                     |

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## Statement GN-4

MINIMUM NEEDS PROGRAMME OUTLAY AND EXPENDITURE

(Rs. lakhs)

| Name of the Programme                                                                                                                                                     | Sixth<br>Five<br>Year<br>Plan<br>1980-85 | 1980-81<br>Actual<br>Expendi-<br>ture. | 1981-82<br>Actual<br>Expendi-<br>ture. | Annual Plan<br>(1982-83) |                            | 1983-84<br>(Proposed) |                                   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------------------------|----------------------------------------|--------------------------|----------------------------|-----------------------|-----------------------------------|
|                                                                                                                                                                           |                                          |                                        |                                        | Approved<br>outlay       | Anticipated<br>Expenditure | Total<br>outlay       | Of<br>which<br>Capital<br>content |
| (1)                                                                                                                                                                       | (2)                                      | (3)                                    | (4)                                    | (5)                      | (6)                        | (7)                   | (8)                               |
| I. Rural Electrification                                                                                                                                                  | 420.00                                   | 160.14                                 | 143.74                                 | 70.00                    | 70.00                      | 40.00                 | 40.00                             |
| II. Rural Roads                                                                                                                                                           | 1500.00                                  | 199.00                                 | 199.00                                 | 200.00                   | 200.00                     | 1000.00               | 1000.00                           |
| III. <u>Elementary Education</u><br>(Primary and Middle)                                                                                                                  |                                          |                                        |                                        |                          |                            |                       |                                   |
| 4. Schemes already taken up in 1982-83<br>and will have to be continued<br>during 1983-84.                                                                                |                                          |                                        |                                        |                          |                            |                       |                                   |
| 1. Continuation of 151 S.G.B. Teachers<br>for Primary Schools Opened during<br>1979-80.                                                                                   |                                          | 6.50                                   | 10.25                                  | 10.45                    | 10.75                      | 12.94                 | --                                |
| 2. Continuation of 2490 S.G. Teachers<br>sanctioned for Additional Sections<br>opened during 1979-80 in Primary<br>Schools (including 1000 posts<br>allotted to A.P.V.S.) | --                                       | 100.32                                 | 161.70                                 | 172.87                   | 170.79                     | 213.50                | --                                |
| 3. Continuation of 545 B.Eds Sanctioned<br>for U.P. Schools during 1979-80<br>(Other than Tribal Sub-Plan Area)                                                           |                                          | 27.36                                  | 35.21                                  | 47.73                    | 45.25                      | 57.00                 | --                                |
| 4. Continuation of 55 B.Eds sanctioned<br>for U.P. Schools opened during 1979-80<br>in Tribal Sub-Plan Area                                                               |                                          | 3.93                                   | 4.45                                   | 4.47                     | .47                        | 5.75                  | --                                |

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## Statement GN-4 contd.,

| Name of the Programme                                                                                                                                    | Sixth<br>Five<br>Year<br>Plan<br>1980-85 | 1980-81<br>Actual<br>Expendi-<br>ture. | 1981-82<br>Actual<br>Expendi-<br>ture. | Annual Plan (1982-83) |                                       | 1983-84<br>(Proposed) |                                    |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------------------------|----------------------------------------|-----------------------|---------------------------------------|-----------------------|------------------------------------|
|                                                                                                                                                          |                                          |                                        |                                        | Approved<br>outlay    | Anticipa-<br>ted<br>Expendi-<br>ture. | Total<br>outlay       | of<br>Which<br>Capital<br>content. |
| (1)                                                                                                                                                      | (2)                                      | (3)                                    | (4)                                    | (5)                   | (6)                                   | (7)                   | (8)                                |
| 5. Continuance of 203 S.G. Teachers sanctioned during 1979-80 for additional Sections in existing U.P. Schools (including 60 posts allotted to A.P.V.S.) |                                          | 6.45                                   | 16.69                                  | 19.70                 | 13.20                                 | 24.25                 | --                                 |
| 6. Continuance of 500 S.G. Teachers posts during 1980-81 for opening of Primary Schools in School-less habitations.                                      |                                          | --                                     | 20.49                                  | 23.82                 | 22.53                                 | 42.00                 | --                                 |
| 7. Continuance of 240 Grade II Hindi Pandits posts in U.P. Schools sanctioned during 1980-81 and 1981-82 (50% State Share)                               |                                          | 0.44                                   | 3.55                                   | 9.79                  | 9.79                                  | 11.45                 | --                                 |
| 8. Construction of Elementary School Buildings                                                                                                           |                                          | 51.66                                  | 2.95                                   | 3.00                  | 3.00                                  | 3.00                  | 3.00                               |
| 9. Continuance of 350 Posts of Grade-II Hindi Pandits sanctioned during 1981-82 for Upper Primary Schools (50% State Share)                              |                                          | --                                     | 0.02                                   | 4.90                  | 4.90                                  | 16.46                 | --                                 |
| 10. Continuance of 600 Posts S.G. Teachers sanctioned during 1982-83 for opening of Primary Schools in School-less habitations.                          |                                          | --                                     | --                                     | 23.00                 | 12.12                                 | 46.80                 | --                                 |

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Statement GN-4 contd.,

(Rs. lakhs)

| Name of the Programme                                                                                                                      | Sixth<br>Five<br>Year<br>Plan<br>1980-85 | 1980-81<br>Actual<br>Expendi-<br>ture. | 1981-82<br>Actual<br>Expendi-<br>ture. | Annual Plan<br>(1982-83) |                                       | 1983-84<br>(Proposed) |                           |
|--------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------------------------|----------------------------------------|--------------------------|---------------------------------------|-----------------------|---------------------------|
|                                                                                                                                            |                                          |                                        |                                        | Approved<br>outlay       | Anticipa-<br>ted<br>Expendi-<br>ture. | Total<br>outlay       | Of<br>what<br>Ca-<br>teg- |
| (1)                                                                                                                                        | (2)                                      | (3)                                    | (4)                                    | (5)                      | (6)                                   | (7)                   | (8)                       |
| 1. Continuance of 200 Grade-II Telugu Pandits Posts sanctioned during 1982-83                                                              |                                          | --                                     | --                                     | 7.20                     | 3.60                                  | 18.32                 |                           |
| 12. Continuance of 650 Grade-III Hindi Pandits posts sanctioned during 1982-83 (50% State Share)                                           |                                          | --                                     | --                                     | --                       | --                                    | 28.94                 | --                        |
| 13. School Building Corporation Fund (to be sanctioned)                                                                                    |                                          | --                                     | --                                     | 50.00                    | 50.00                                 | --                    | --                        |
| 14. Attendance Scholarships and Uniforms to the Students of Weaker Sections studying in Classes III to VII to be sanctioned during 1982-83 |                                          | --                                     | --                                     | 200.00                   | 200.00                                | 200.00                | --                        |
| 15. Continuing the School Health Programme                                                                                                 |                                          | --                                     | --                                     | 34.00                    | 34.00                                 | 34.00                 | --                        |
| 16. Continuance of 60 S.G. Teachers for New Ashram Schools in Tribal Sub-Plan area to be sanctioned during 1982-83.                        |                                          | --                                     | --                                     | 4.90                     | 2.45                                  | 4.54                  | --                        |
| 17. Supply of Utensils to A.P.V.S.                                                                                                         |                                          | 3.50                                   | --                                     | --                       | --                                    | --                    | --                        |
| 18. Grant to APVS for Non-Recurring Expenditure                                                                                            |                                          | 25.00                                  | --                                     | --                       | --                                    | --                    | --                        |

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Statement GN-4 contd.,

(Rs. lakhs)

| Name of the Programme                                                                                                                                                                | Sixth<br>Five<br>Year<br>Plan<br>1980-85 | 1980-81                     | 1981-82                     | Annual Plan<br>(1982-83) |                                       | 1983-84<br>(Proposed) |                                    |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|-----------------------------|-----------------------------|--------------------------|---------------------------------------|-----------------------|------------------------------------|
|                                                                                                                                                                                      |                                          | Actual<br>Expendi-<br>ture. | Actual<br>Expendi-<br>ture. | Approved<br>outlay.      | Anticipa-<br>ted<br>Expendi-<br>ture. | Total<br>outlay       | of<br>which<br>Capital<br>content. |
| (1)                                                                                                                                                                                  | (2)                                      | (3)                         | (4)                         | (5)                      | (6)                                   | (7)                   | (8)                                |
| 19. Grant-in-Aid to APVS towards payment of Additional D.G.                                                                                                                          |                                          | 2.00                        | --                          | --                       | --                                    | --                    | --                                 |
| 20. Grant-in-Aid to Doona Jana Sankshama Samstha, Y Avenigadda                                                                                                                       |                                          | 1.00                        | --                          | --                       | --                                    | --                    | --                                 |
| 21. Grant to A.P.V.S. for Mid-Day-Meals Programme                                                                                                                                    |                                          | 3.50                        | --                          | --                       | --                                    | --                    | --                                 |
| 22. Grant in Aid to APVS for payment of adhoc Exgratia for 1030 S.G. Teachers @ Rs.100/- per Teacher                                                                                 |                                          | --                          | 1.03                        | --                       | --                                    | --                    | --                                 |
| <b>Total : (Continuing Schemes - Formal Education)</b>                                                                                                                               |                                          | <b>232.54</b>               | <b>256.34</b>               | <b>625.88</b>            | <b>596.85</b>                         | <b>723.95</b>         | <b>8.00</b>                        |
| <b>B. <u>New Schemes proposed to be taken up in the year 1983-84</u></b>                                                                                                             |                                          |                             |                             |                          |                                       |                       |                                    |
| 1. Opening of 404 New Primary Schools by appointing 404 S.G. Teachers                                                                                                                |                                          | --                          | --                          | --                       | --                                    | 20.47                 | --                                 |
| 2. Conversion of 5000 Single Teacher Schools into Two Teacher Schools by appointing one additional Teacher in each school to improve the functioning as to enrol additional children |                                          | --                          | --                          | --                       | --                                    | 253.33                | --                                 |

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## Statement GN-4 contd..

(Rs. lakhs)

| Name of the Programme<br>(1)                                                                                                                                                                            | Sixth<br>Five<br>Year<br>Plan<br>1980-85<br>(2) | 1980-81<br>Actual<br>Expendi-<br>ture.<br>(3) | 1981-82<br>Actual<br>Expendi-<br>ture.<br>(4) | Annual Plan<br>(1982-83)   |                                              | 1983-84<br>(Proposed)  |                                           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|-----------------------------------------------|-----------------------------------------------|----------------------------|----------------------------------------------|------------------------|-------------------------------------------|
|                                                                                                                                                                                                         |                                                 |                                               |                                               | Approved<br>outlay.<br>(5) | Anticipa-<br>ted<br>Expendi-<br>ture.<br>(6) | Total<br>outlay<br>(7) | Of<br>which<br>capital<br>content.<br>(8) |
| 3. Appointment of 2000 posts of S.C. Teachers in existing Primary Schools to Achieve the additional targets of enrolment and to meet the existing deficiency of Teachers as per the pupil Teacher Ratio |                                                 | --                                            | --                                            | --                         | --                                           | 101.33                 | --                                        |
| 4. Upgradation of 1000 Primary Schools into U.P.School by appointing 1000 B.Eds Assistants 1000 Grade-II Language Pandits                                                                               |                                                 | --                                            | --                                            | --                         | --                                           | 124.00                 | --                                        |
| 5. Appointment of 1000 Grade II Language Pandits and 1000 Grade II Hindi Pandits in U.P.Schools to partially make up the deficiency of Staff (50% State Share in respect of Hindi Pandits)              |                                                 | --                                            | --                                            | --                         | --                                           | 93.00                  | --                                        |
| 6. Supply of equipment for the introduction of Socially useful productive works in Elementary Schools.                                                                                                  |                                                 | --                                            | --                                            | --                         | --                                           | 25.00                  | --                                        |
| 7. Construction of School Building for Elementary Schools                                                                                                                                               |                                                 | --                                            | --                                            | --                         | --                                           | 2260.00                | 2264.00                                   |
| TOTAL New Schemes (Formal)                                                                                                                                                                              |                                                 | --                                            | --                                            | --                         | --                                           | 2877.13                | 2264.00                                   |

Statement - GN-4 contd.,

(Rs. lakhs)

| Name of the Programme                                                                                                  | Sixth<br>Five<br>Year<br>Plan<br>1989-85 | 1980-81<br>Actual<br>Expendi-<br>ture. | 1981-82<br>Actual<br>Expendi-<br>ture. | Annual Plan<br>(1982-83) |                                       | (1983-84<br>(Proposed) |                                    |
|------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------------------------|----------------------------------------|--------------------------|---------------------------------------|------------------------|------------------------------------|
|                                                                                                                        |                                          |                                        |                                        | Approved<br>outlay.      | Anticipa-<br>ted<br>Expendi-<br>ture. | Total<br>outlay        | Of<br>which<br>capital<br>content. |
| (1)                                                                                                                    | (2)                                      | (3)                                    | (4)                                    | (5)                      | (6)                                   | (7)                    | (8)                                |
| <hr/>                                                                                                                  |                                          |                                        |                                        |                          |                                       |                        |                                    |
| Elementary Education (Formal)<br>Continuing New Schemes)                                                               |                                          | 232.54                                 | 256.34                                 | 625.88                   | 196.85                                | 3601.00                | 2268.00                            |
| <hr/>                                                                                                                  |                                          |                                        |                                        |                          |                                       |                        |                                    |
| <u>Elementary N.F.E. (Continuing)</u>                                                                                  |                                          |                                        |                                        |                          |                                       |                        |                                    |
| 1. Continuance of 4020 N.F.E. Centres<br>at Elementary stage opened during<br>1979-80 and 1980-81 (50% State<br>Share) |                                          |                                        |                                        |                          |                                       |                        |                                    |
| 1979-80                                                                                                                | 2640                                     | 35.51                                  | 51.88                                  | 48.84                    | 48.84                                 | 33.87                  | --                                 |
| 1980-81                                                                                                                | 1380                                     |                                        |                                        |                          |                                       |                        |                                    |
| 2. Continuance of 3240 N.F.E. Centres<br>to be opened during 1982-83 (50%<br>State Share)                              |                                          |                                        |                                        |                          |                                       |                        |                                    |
|                                                                                                                        |                                          | --                                     | --                                     | 17.39                    | 8.65                                  | 79.76                  | --                                 |
| 3. Printing of Distribution cost, freight<br>Charges and payment of Godown rent<br>for N.F.E. Text Books               |                                          |                                        |                                        |                          |                                       |                        |                                    |
|                                                                                                                        |                                          | --                                     | --                                     | --                       | --                                    | 11.30                  | --                                 |
| <hr/>                                                                                                                  |                                          |                                        |                                        |                          |                                       |                        |                                    |
| Total Continuing Schemes                                                                                               |                                          | 35.51                                  | 51.88                                  | 66.23                    | 57.49                                 | 124.93                 | --                                 |
| <hr/>                                                                                                                  |                                          |                                        |                                        |                          |                                       |                        |                                    |

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## STATEMENT GN-4 (contd..)

| Name of the Programme | Sixth Five<br>Year Plan<br>1980-85 | 1980-81<br>actual<br>expen-<br>diture | 1981-82<br>actual<br>expen-<br>diture | Annual Plan<br>1982-83 |                           | 1983-84<br>(Proposed) |                                |
|-----------------------|------------------------------------|---------------------------------------|---------------------------------------|------------------------|---------------------------|-----------------------|--------------------------------|
|                       |                                    |                                       |                                       | Approved<br>outlay     | Antici-<br>pated<br>expr. | Total<br>outlay       | of which<br>capital<br>content |
| 1                     | 2                                  | 3                                     | 4                                     | 5                      | 6                         | 7                     | 8                              |

## B. New Schemes proposed to be taken up in the year 1983-84

1. Opening of 6000 M.F.E. Centres at Primary State during 1983-84 (50% State Share)

Total ( New Schemes)

Total N.F.E.both (Continuing & New)

Total: (Elementary Education Both Formal & Non-Formal)

## II. Teacher Education (Elementary Education)

## a) Continuing Schemes

1. Continuance of Staff & Sanctioned for Urdu Medium parallel Sections and Stipends to the Trainees sanctioned during 1979-80 for T.T.I. Hanumakonda.

Assistant Lecturers - 4

2. Inservice Training Programme for Teachers of Elementary Schools

|        |        |        |        |         |          |
|--------|--------|--------|--------|---------|----------|
| --     | --     | --     | --     | 42.71   | --       |
| --     | --     | --     | --     | 42.71   | --       |
| 35.51  | 51.83  | 66.23  | 57.49  | 167.64  | --       |
| 268.05 | 300.22 | 692.11 | 654.34 | 3763.72 | 22,68.00 |

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contd.



## STATEMENT GN-4 (contd..)

| Name of the Programme                                                                                               | Sixth Five<br>Year Plan<br>1980-85 | 1980-81<br>actual<br>expen-<br>diture | 1981-82<br>actual<br>expen-<br>diture | Annual Plan<br>(1982-83) |                                      | 1983-84<br>(Proposed) |                                |
|---------------------------------------------------------------------------------------------------------------------|------------------------------------|---------------------------------------|---------------------------------------|--------------------------|--------------------------------------|-----------------------|--------------------------------|
|                                                                                                                     |                                    |                                       |                                       | approved<br>outlay       | antici-<br>pated<br>expen-<br>diture | Total<br>outlay       | of which<br>capital<br>content |
| 1                                                                                                                   | 2                                  | 3                                     | 4                                     | 5                        | 6                                    | 7                     | 8                              |
| 3. Continuance of 12 Coordinators with Staff in T.T.Is for H.F.E. programme during 1981-82 (50% stat share)         |                                    | ---                                   | --                                    | --                       | --                                   | 2.66                  | ---                            |
| 4. Continuance of 11 Coordinators with staff in T.T.Is for H.F.E. to be sanctioned during 1982-83 (50% State Share) |                                    | --                                    | --                                    | --                       | --                                   | 2.79                  | --                             |
| 5. Conduct of Workshops for H.F.E. for 12,260 Centres in 243 Blocks during 1983-84 (50% State Share)                |                                    | --                                    | --                                    | --                       | --                                   | 0.73                  | --                             |
| 6. Workshops for 44 H.F.E. Supervisors                                                                              |                                    | 0.03                                  | --                                    | --                       | --                                   | --                    | --                             |
| Total (Continuing Schemes)                                                                                          |                                    | 1.13                                  | 0.60                                  | 11.90                    | 6.45                                 | 22.23                 | --                             |

B. New Schemes to be taken up in the year 1983-84

|                                                                                                     |    |    |    |    |       |    |
|-----------------------------------------------------------------------------------------------------|----|----|----|----|-------|----|
| 1. Opening of Pre-Primary Teacher Training Section in existing T.T.Is                               | -- | -- | -- | -- | 5.00  | -- |
| 2. Opening of 11 more T.T.Is ( One T.T.I for one Dist. During 1983-84) with stipend to the Students | -- | -- | -- | -- | 31.35 | -- |

contd.

## STATEMENT GN-4 (contd..)

| Name of the Programme                                                                                                             | Sixth Five<br>Year Plan<br>1980-85 | 1980-81<br>actual<br>expen-<br>diture | 1981-82<br>actual<br>expen-<br>diture | Annual Plan<br>1982-83 |                                      | 1983-84<br>(Proposed) |                                |
|-----------------------------------------------------------------------------------------------------------------------------------|------------------------------------|---------------------------------------|---------------------------------------|------------------------|--------------------------------------|-----------------------|--------------------------------|
|                                                                                                                                   |                                    |                                       |                                       | Approved<br>outlay     | Antici-<br>pated<br>expen-<br>diture | Total<br>outlay       | of which<br>capital<br>content |
| 1                                                                                                                                 | 2                                  | 3                                     | 4                                     | 5                      | 6                                    | 7                     | 8                              |
| Principals ..                                                                                                                     | 11                                 |                                       |                                       |                        |                                      |                       |                                |
| Lecturers                                                                                                                         | 55                                 |                                       |                                       |                        |                                      |                       |                                |
| U.D.Cs                                                                                                                            | 11                                 |                                       |                                       |                        |                                      |                       |                                |
| L.D.Cs                                                                                                                            | 22                                 |                                       |                                       |                        |                                      |                       |                                |
| Typist                                                                                                                            | 11                                 |                                       |                                       |                        |                                      |                       |                                |
| Record Assts.                                                                                                                     | 11                                 |                                       |                                       |                        |                                      |                       |                                |
| Attenders                                                                                                                         | 22                                 |                                       |                                       |                        |                                      |                       |                                |
| Non-Recurring Expenditure @<br>Rs.1.00 lakh for each T.T.I.                                                                       |                                    |                                       |                                       |                        |                                      |                       |                                |
| 3. Orientation of Courses for<br>New Instructors of N.F.E.<br>(50% State Share)                                                   |                                    | --                                    | --                                    | --                     | --                                   | 4.16                  | --                             |
| Total (New Schemes Training)                                                                                                      |                                    | --                                    | --                                    | --                     | --                                   | 40.51                 | --                             |
| Total (Teacher Education both<br>Continuing and New)                                                                              |                                    | 1.15                                  | 0.60                                  | 11.90                  | 6.45                                 | 62.74                 | --                             |
| <u>Direction, Administration and Supervision:</u>                                                                                 |                                    |                                       |                                       |                        |                                      |                       |                                |
| a) <u>Continuing Schemes :-</u>                                                                                                   |                                    |                                       |                                       |                        |                                      |                       |                                |
| 1. Continuance of the posts for N.F.E.<br>Cell in the Directorate sanctioned<br>during the year 1979-80.<br>Assistant Director .. | 1                                  | 0.69                                  | 0.71                                  | 1.46                   | 1.16                                 | 1.65                  | --                             |

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Contd.

## STATEMENT GN-4 (contd)

| Name of the Programme                                                                                                                                    | Sixth Five<br>Year Plan<br>1980-85 | 1980-81<br>actual<br>expen-<br>diture | 1981-82<br>actual<br>expen-<br>diture | Annual Plan<br>1982-83 |                                      | 1983-84 (Proposed) |                                |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|---------------------------------------|---------------------------------------|------------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                                                                                                          |                                    |                                       |                                       | Approved<br>outlay     | Antici-<br>pated<br>expen-<br>diture | Total<br>outlay    | of which<br>capital<br>content |
| 1                                                                                                                                                        | 2                                  | 3                                     | 4                                     | 5                      | 6                                    | 7                  | 8                              |
| Superintends .. 2.                                                                                                                                       |                                    |                                       |                                       |                        |                                      |                    |                                |
| Sr. Assistants 4.                                                                                                                                        |                                    |                                       |                                       |                        |                                      |                    |                                |
| Jr. Assistants 4                                                                                                                                         |                                    |                                       |                                       |                        |                                      |                    |                                |
| Typist 2                                                                                                                                                 |                                    |                                       |                                       |                        |                                      |                    |                                |
| Attenders 2                                                                                                                                              |                                    |                                       |                                       |                        |                                      |                    |                                |
| 2. Continuance of the posts sanctioned for UNICEF (Project) in SCERT during the year 1979-80.                                                            |                                    | --                                    | 0.42                                  | 0.49                   | 0.46                                 | 0.50               | --                             |
| Professor .. 1                                                                                                                                           |                                    |                                       |                                       |                        |                                      |                    |                                |
| Lecturer 1                                                                                                                                               |                                    |                                       |                                       |                        |                                      |                    |                                |
| 3. Continuance of the posts sanctioned for State Level resources Centre Cell for N.F.E. in SCERT during 1979-80                                          |                                    | 0.60                                  | 0.61                                  | 0.73                   | 0.61                                 | 0.87               | --                             |
| Superintendent ... 1                                                                                                                                     |                                    |                                       |                                       |                        |                                      |                    |                                |
| Sr. Assistants 2                                                                                                                                         |                                    |                                       |                                       |                        |                                      |                    |                                |
| Jr. Assistants 2                                                                                                                                         |                                    |                                       |                                       |                        |                                      |                    |                                |
| L.D. Stones 1                                                                                                                                            |                                    |                                       |                                       |                        |                                      |                    |                                |
| Typist 1                                                                                                                                                 |                                    |                                       |                                       |                        |                                      |                    |                                |
| Attenders 2                                                                                                                                              |                                    |                                       |                                       |                        |                                      |                    |                                |
| 4. Continuance of the post of Joint Director Non-Formal Education and Staff and Driver sanctioned during 1979-80 (50% State Share for J-D. N.F.E. Staff) |                                    | --                                    | 0.03                                  | 0.03                   | 0.07                                 | 0.46               | --                             |

contd.

MINIMUM NEEDS PROGRAMMEOUTLAY AND EXPENDITURE

| Name of the Programme                                                                                           | Sixth Five<br>Year Plan<br>1980-85 | 1980-81<br>Actual<br>expen-<br>diture | 1981-82<br>actual<br>expen-<br>diture | Annual Plan<br>(1982-83) |                                      | 1983-84<br>(Proposed) |                                |
|-----------------------------------------------------------------------------------------------------------------|------------------------------------|---------------------------------------|---------------------------------------|--------------------------|--------------------------------------|-----------------------|--------------------------------|
|                                                                                                                 |                                    |                                       |                                       | Approved<br>outlay       | Antici-<br>pated<br>expen-<br>diture | Total<br>outlay       | of Which<br>Capital<br>content |
| 1                                                                                                               | 2                                  | 3                                     | 4                                     | 5                        | 6                                    | 7                     | 8                              |
| 5. Continuance of Staff sanctioned during 1980-81 for Planning Cell in the Directorate                          |                                    | 0.10                                  | 0.49                                  | 0.82                     | 0.32                                 | 0.83                  | --                             |
| Asst. Director ..                                                                                               | 1                                  |                                       |                                       |                          |                                      |                       |                                |
| Superintendent                                                                                                  | 1                                  |                                       |                                       |                          |                                      |                       |                                |
| Sr. Assistants                                                                                                  | 2                                  |                                       |                                       |                          |                                      |                       |                                |
| Jr. Assistants                                                                                                  | 1                                  |                                       |                                       |                          |                                      |                       |                                |
| Typist                                                                                                          | 1                                  |                                       |                                       |                          |                                      |                       |                                |
| Attenders                                                                                                       | 2                                  |                                       |                                       |                          |                                      |                       |                                |
| 6. Continuance of One Professor and 4 Lecturers in SECRF for N.F.E. Sanctioned during 1980-81 (50% State Share) |                                    | --                                    | --                                    | --                       | --                                   | 0.67                  | --                             |
| 7. Continuance of Monitoring Cell for SCs and S.Ts in the Directorate to be sanctioned during 1982-83           |                                    | --                                    | --                                    | 1.00                     | --                                   | 1.16                  | --                             |
| 8. Continuance of 29 Jr. Assistants for the D.E.Os to look after the work of APVS sanctioned during 1980-81     |                                    | 1.08                                  | 2.59                                  | 2.25                     | 2.34                                 | 2.22                  | --                             |

contd. ..

## STATEMENT GN-4 (contd..)

| Name of the Programme                                                                                                                                  | Sixth Five<br>Year Plan<br>1980-85 | 1980-81<br>actual<br>expen-<br>diture | 1981-82<br>actual<br>expen-<br>diture | Annual Plan<br>1982-83 |                                      | 1983-84<br>(Proposed) |                                |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|---------------------------------------|---------------------------------------|------------------------|--------------------------------------|-----------------------|--------------------------------|
|                                                                                                                                                        |                                    |                                       |                                       | Approved<br>outlay     | Antici-<br>pated<br>expen-<br>diture | Total<br>outlay       | of which<br>capital<br>content |
| 1                                                                                                                                                      | 2                                  | 3                                     | 4                                     | 5                      | 6                                    | 7                     | 8                              |
| 9. Continuance of 3 Senior Asst. in the D.F.Os Offices for Pension verifications of Teachers @ One each for the D.E.O. Hyderabad, Mirshana and Kurnool |                                    | --                                    | 0.37                                  | 0.23                   | 0.40                                 | 0.30                  | --                             |
| 10. Continuance of Administrative Assts. and statistical Assts and Attenders in D.E.Os Offices sanctioned during 1981-82                               |                                    | --                                    | --                                    | 7.29                   | 7.29                                 | 7.75                  | --                             |
| Administrative Assts.            ..21                                                                                                                  |                                    |                                       |                                       |                        |                                      |                       |                                |
| Statistical Assts.            ..23                                                                                                                     |                                    |                                       |                                       |                        |                                      |                       |                                |
| Attennders                    ..21                                                                                                                     |                                    |                                       |                                       |                        |                                      |                       |                                |
| 11. Continuance of 67 Supervisors with Supporting staff for H.F.F. Programme sanctioned during the year 1979-80 and 1980-81                            |                                    | 6.35                                  | 13.09                                 | 16.25                  | 16.25                                | 15.46                 | --                             |
| Supervisors                    ... 67                                                                                                                  |                                    |                                       |                                       |                        |                                      |                       |                                |
| Jr. Assts.                    ... 67                                                                                                                   |                                    |                                       |                                       |                        |                                      |                       |                                |
| Attennders                    ... 67                                                                                                                   |                                    |                                       |                                       |                        |                                      |                       |                                |

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| Name of the Programme                                                                                         | Sixth Five           | 1980-81                    | 1981-82                    | Annual Plan        |                                     | 1983-84 (Proposed) |                                |
|---------------------------------------------------------------------------------------------------------------|----------------------|----------------------------|----------------------------|--------------------|-------------------------------------|--------------------|--------------------------------|
|                                                                                                               | Year Plan<br>1980-85 | actual<br>expen-<br>diture | actual<br>expen-<br>diture | Approved<br>outlay | Sancti-<br>oned<br>expen-<br>diture | Total<br>outlay    | of which<br>capital<br>content |
| 1                                                                                                             | 2                    | 3                          | 4                          | 5                  | 6                                   | 7                  | 8                              |
| 12. Continuance of 137 Supervisors with supporting staff to be sanctioned during 1982-83 for N.F.E. Programme |                      | --                         | --                         | --                 | --                                  | 26.63              | --                             |
| Supervisors ... 137                                                                                           |                      |                            |                            |                    |                                     |                    |                                |
| Jr. Assts. ... 137                                                                                            |                      |                            |                            |                    |                                     |                    |                                |
| Attenders ... 137                                                                                             |                      |                            |                            |                    |                                     |                    |                                |
| Total( Continuing Schemes)                                                                                    |                      | 9.40                       | 18.36                      | 30.65              | 29.90                               | 50.62              | --                             |
| B. New Schemes to be taken up in the Year 1983-84:                                                            |                      |                            |                            |                    |                                     |                    |                                |
| 1. Creation of 120 N.F.E. Supervisors with supporting staff during 1983-84                                    |                      | --                         | --                         | --                 | --                                  | 16.64              | --                             |
| Supervisors ... 120                                                                                           |                      |                            |                            |                    |                                     |                    |                                |
| Jr. Assts. ... 120                                                                                            |                      |                            |                            |                    |                                     |                    |                                |
| Attenders. ... 120                                                                                            |                      |                            |                            |                    |                                     |                    |                                |
| 2. Creation of 23 Project Officers for N.F.E. Programme during 1983-84.                                       |                      | --                         | --                         | --                 | --                                  | 5.66               | --                             |
|                                                                                                               |                      | --                         | --                         | --                 | --                                  | 22.30              | --                             |
| Total: (Continuing and New Schemes)                                                                           |                      | 9.40                       | 18.36                      | 30.65              | 29.90                               | 80.92              | --                             |
| Total ( Elementary Education)                                                                                 | 3550.00              | 278.50                     | 327.18                     | 734.66             | 690.69                              | 3912.38            | 2272.00                        |

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## STATEMENT GN-2 (contd..)

| Name of the Programme       | Sixth Five<br>Year Plan<br>1980-85 | 1980-81<br>actual<br>expen-<br>diture | 1981-82<br>actual<br>expen-<br>diture | Annual Plan<br>(1982-83) |                                      | 1983-84         |                                |
|-----------------------------|------------------------------------|---------------------------------------|---------------------------------------|--------------------------|--------------------------------------|-----------------|--------------------------------|
|                             |                                    |                                       |                                       | approved<br>outlay       | antici-<br>pated<br>expen-<br>diture | Total<br>outlay | of which<br>capital<br>content |
| 1                           | 2                                  | 3                                     | 4                                     | 5                        | 6                                    | 7               | 8                              |
| <u>Adult Education:</u>     |                                    |                                       |                                       |                          |                                      |                 |                                |
| State Level                 | 12.27                              | 0.84                                  | 3.00                                  | 1.62                     | 1.62                                 | 1.53            | --                             |
| District level              | 18.95                              | 0.63                                  | 0.39                                  | 1.47                     | 1.47                                 | 3.74            | --                             |
| Project level               | 101.63                             | 17.72                                 | 24.21                                 | 20.41                    | 20.41                                | 234.05          | --                             |
| Post-Literacy<br>Programme. | 87.15                              | --                                    | 1.91                                  | 3.50                     | 3.50                                 | 5.63            | --                             |
| <hr/>                       |                                    |                                       |                                       |                          |                                      |                 |                                |
| Total:<br>(Adult Education) | 300.00                             | 19.19                                 | 29.51                                 | 35.00                    | 35.00                                | 245.00          | --                             |

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## STATEMENT GV4: (contd.)

| Name of the Programme                                       | Sixth Five<br>Year Plan<br>1980-85 | 1980-81<br>actual<br>expen-<br>diture | 1981-82<br>actual<br>expen-<br>diture | Annual Plan<br>(1982-83) |                                      | 1983-84<br>(Proposed) |                                |
|-------------------------------------------------------------|------------------------------------|---------------------------------------|---------------------------------------|--------------------------|--------------------------------------|-----------------------|--------------------------------|
|                                                             |                                    |                                       |                                       | approved<br>outlay       | anticip-<br>ated<br>expen-<br>diture | total<br>outlay       | of which<br>capital<br>content |
| 1                                                           | 2                                  | 3                                     | 4                                     | 5                        | 6                                    | 7                     | 8                              |
| V. Rural Health                                             | 2439.00                            | 132.48                                | 372.10                                | 450.00                   | 450.00                               | 900.00                | 386.00                         |
| VI. Rural Water Supply                                      | 11500.00                           | 1136.06                               | 1319.00                               | 2944.00                  | 2944.00                              | 3050.00               | 3050.00                        |
| VII. Rural Housing                                          | 7675.00                            | 1256.74                               | 932.49                                | 4100.00                  | 4100.00                              | 5000.00               | --                             |
| VIII. <u>Environmental Improvement<br/>of slums.</u>        |                                    |                                       |                                       |                          |                                      |                       |                                |
| i) Director of Municipal<br>Administration.                 | 1141.00                            | 220.00                                | 275.00                                | 472.00                   | 472.00                               | 500.00                | --                             |
| ii) Special Officer, Municipal<br>Corporation of Hyderabad. | 395.00                             | 50.00                                 | 25.00                                 | 40.00                    | 40.00                                | 60.00                 | --                             |
| Total: Environmental<br>Improvement of Slums.               | 1536.00                            | 270.00                                | 300.00                                | 512.00                   | 512.00                               | 560.00                | --                             |
| IX. <u>Nutrition:</u>                                       |                                    |                                       |                                       |                          |                                      |                       |                                |
| i) Special Nutrition Programme<br>in Urban areas (D.M.A)    | 322.00                             | 162.00                                | 60.00                                 | 60.00                    | 60.00                                | 60.00                 | --                             |
| ii) Special Nutrition Programme<br>in Tribal areas (D.T.W.) | 292.00                             | 67.63                                 | 67.95                                 | 80.00                    | 80.00                                | 80.00                 | --                             |
| iii) Mid-day Meals Programme (DSE)                          | 144.00                             | 34.00                                 | 40.00                                 | 340.00                   | 340.00                               | 3200.00               | --                             |
| iv) Ready-to-eat Food Factory<br>(D.W.&C.W)                 | 342.00                             | 22.00                                 | 120.00                                | 120.00                   | 120.00                               | 460.00                | --                             |
| Total: Nutrition)                                           | 1100.00                            | 285.63                                | 287.95                                | 600.00                   | 600.00                               | 3300.00               | --                             |



## DRAFT ANNUAL PLAN 1983-84 - TARGETS AND PHYSICAL ACHIEVEMENTS - PHYSICAL PROGRAMMES - MIP

| Head of Development                            | Unit | Sixth Five Year Plan              |                                        |                              |                              |         |                                  | 1983-84<br>Target. |
|------------------------------------------------|------|-----------------------------------|----------------------------------------|------------------------------|------------------------------|---------|----------------------------------|--------------------|
|                                                |      | 1979-80<br>Base<br>year<br>level. | 1984-85<br>Terminal<br>year<br>Target. | 1980-81<br>Achieve-<br>ment. | 1981-82<br>Achieve-<br>ment. | 1982-83 |                                  |                    |
| (1)                                            | (2)  | (3)                               | (4)                                    | (5)                          | (6)                          | Target  | Anticipa-<br>ted<br>Achievement. | (9)                |
| 1. Rural Electrification:                      |      |                                   |                                        |                              |                              |         |                                  |                    |
| Villages electrified                           | No.  | 759                               | 1,612                                  | 126                          | 219                          | 150     | 150                              | 70                 |
| 2. Rural Roads:                                |      |                                   |                                        |                              |                              |         |                                  |                    |
| a) Length                                      | Kms. | 20,148                            | 21,538                                 | 205                          | 205                          | 190     | 190                              | 920                |
| b) Total No. of villages in the State.         | No.  | 10,587                            | 10,807                                 | 30                           | 35                           | 30      | 30                               | 145                |
| c) Villages connected:                         |      |                                   |                                        |                              |                              |         |                                  |                    |
| i) With a population of 1500 and above.        | No.  | 4,353                             | 4,573                                  | 30                           | 35                           | 30      | 30                               | 145                |
| ii) With a population between 1000-1500.       | No.  | 1,020                             | 1,020                                  | -                            | -                            | -       | -                                | -                  |
| iii) With a population below 1000.             | No.  | 5,214                             | 5,214                                  | -                            | -                            | -       | -                                | -                  |
| 3. Elementary Education:                       |      |                                   |                                        |                              |                              |         |                                  |                    |
| a) Classes I-V age Group 6-11 years enrolment. | '000 |                                   |                                        |                              |                              |         |                                  |                    |
| Boys                                           |      | 3,057                             | 3,363                                  | 3,169                        | 3,269                        | 3,350   | 3,359                            | 3,559              |
| Girls                                          |      | 2,125                             | 2,491                                  | 2,199                        | 2,298                        | 2,300   | 2,348                            | 2,452              |
| Total:                                         |      | 5,182                             | 5,854                                  | 5,368                        | 5,567                        | 5,650   | 5,707                            | 6,011              |

Statement GII-5 contd.,

| Head of Development                                           | Unit         | Sixth Five Year Plan              |                                                        | 1980-81<br>Achieve-<br>ment. | 1981-82<br>Achieve-<br>ment. | 1982-83 |                             | 1983-84<br>Target. |
|---------------------------------------------------------------|--------------|-----------------------------------|--------------------------------------------------------|------------------------------|------------------------------|---------|-----------------------------|--------------------|
|                                                               |              | 1979-80<br>Base<br>year<br>level. | 1984-85<br>Terminal<br>year<br>target.                 |                              |                              | Target  | Anticipated<br>Achievement. |                    |
| (1)                                                           | (2)          | (3)                               | (4)                                                    | (5)                          | (6)                          | (7)     | (8)                         | (9)                |
| b)Classes VI and VII age<br>group 11-13 years enrol-<br>ment. | '000         |                                   |                                                        |                              |                              |         |                             |                    |
| Boys                                                          |              | 537                               | 774                                                    | 583                          | 624                          | 654     | 676                         | 736                |
| Girls                                                         |              | 275                               | 481                                                    | 299                          | 331                          | 340     | 361                         | 401                |
| Total:                                                        |              | 812                               | 1,255                                                  | 882                          | 955                          | 994     | 1,037                       | 1,137              |
| 4. Adult Education:                                           |              |                                   |                                                        |                              |                              |         |                             |                    |
| a) Number of participants<br>(15-35 years)                    | Lakh<br>Nos. | 2.07                              | 2.61                                                   | 1.97                         | 1.98                         | 2.16    | 3.96                        | 6.30               |
| b) No. of Centres:                                            |              |                                   |                                                        |                              |                              |         |                             |                    |
| i) Centre                                                     | Nos.         | 5,400                             | 5,400                                                  | 5,340                        | 5,292                        | 5,400   | 6,600                       | 10,500             |
| ii) State                                                     | Nos.         | 1,500                             | 3,300                                                  | 1,499                        | 1,500                        | 1,800   | 6,600                       | 10,500             |
| 5. Rural Health:                                              |              |                                   |                                                        |                              |                              |         |                             |                    |
| a) P.H.Cs. (Construction)                                     | -            | 251                               | 52                                                     | -                            | 20                           | 20      | 20                          | 12                 |
| (Opening)                                                     | -            | -                                 | 40                                                     | -                            | 5                            | 5       | 5                           | 30                 |
| b) Subsidiary Health<br>Centres. (Construction)               | -            | -                                 | -                                                      | -                            | -                            | 40      | 40                          | 100                |
| (Opening)                                                     | -            | -                                 | -                                                      | -                            | -                            | 40      | 40                          | 100                |
| c) Sub-Centres (Construction)                                 | -            | 1,267                             | 110                                                    | 40                           | 40                           | 100     | 100                         | 250                |
| (Opening)                                                     |              |                                   | (since revised<br>to 430)                              |                              | (*140 IPP)                   |         |                             |                    |
|                                                               |              |                                   | It is dealt under Family Welfare Budget since 1981-82. |                              |                              |         |                             |                    |

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Statement of Expenditure

| Head of Development                                                    | Unit  | Sixth Five Year Plan                               |                                        | 1980-81<br>Achieve-<br>ment. | 1981-82<br>Achieve-<br>ment. | 1982-83 |                                       | 1983-84<br>Target. |
|------------------------------------------------------------------------|-------|----------------------------------------------------|----------------------------------------|------------------------------|------------------------------|---------|---------------------------------------|--------------------|
|                                                                        |       | 1979-80<br>Base<br>year<br>level.                  | 1984-85<br>Terminal<br>year<br>target. |                              |                              | Target  | Anticipa-<br>ted<br>Achieve-<br>ment. |                    |
| (1)                                                                    | (2)   | (3)                                                | (4)                                    | (5)                          | (6)                          | (7)     | (8)                                   | (9)                |
| d) Rural Hospitals                                                     | -     | Not covered by Minimum Needs Programme.            |                                        |                              |                              |         |                                       |                    |
| e) P.H.Cs covered under Commu-<br>nity Health Workers Pro-<br>grammes. | -     | It is dealt as a part of Family Welfare Programme. |                                        |                              |                              |         |                                       |                    |
| 6. Rural Water Supply:                                                 |       |                                                    |                                        |                              |                              |         |                                       |                    |
| 1) State Sector:                                                       |       |                                                    |                                        |                              |                              |         |                                       |                    |
| a) Problem villages                                                    | Nos.  | 3,240                                              | 10,301                                 | -                            | 32                           | 2,621   | 2,621                                 | 1,203              |
| b) Population                                                          | 000's | 4,497                                              | 14,323                                 | -                            | 590                          | 3,351   | 3,313                                 | 1,550              |
| c) Other villages                                                      | Nos.  | 58,170                                             | 66,376                                 | -                            | -                            | -       | -                                     | -                  |
| d) Population                                                          | 000's | 14,348                                             | 26,043                                 | -                            | -                            | -       | -                                     | -                  |
| e) Villages covered by:                                                |       |                                                    |                                        |                              |                              |         |                                       |                    |
| i) Piped Water Supply                                                  | Nos.  | 1,625                                              | 2,752                                  | -                            | 32                           | 100     | 100                                   | -                  |
| ii) Dug Wells                                                          | Nos.  | 37,459                                             | 38,059                                 | -                            | -                            | -       | -                                     | -                  |
| iii) Hand pump Tube Wells                                              | Nos.  | 2,504                                              | 24,369                                 | -                            | -                            | 2,221   | 2,221                                 | -                  |
| iv) Power-Pump Tube wells                                              | Nos.  | 19,822                                             | 1,192                                  | -                            | -                            | 300     | 300                                   | -                  |
| 2) Central Sector (ARP):                                               |       |                                                    |                                        |                              |                              |         |                                       |                    |
| a) Problem villages                                                    | Nos.  | 823                                                | 1,968                                  | 487                          | 2,000                        | 340     | 340                                   | 155                |
| b) Population                                                          | 000's | 661                                                | 2,530                                  | 700                          | 2,896                        | 310     | 310                                   | 393                |
| c) Other villages                                                      | Nos.  | -                                                  | -                                      | -                            | -                            | -       | -                                     | -                  |
| d) Population                                                          | 000's | -                                                  | -                                      | -                            | -                            | -       | -                                     | -                  |

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| Head of Development                                             | Unit                                 | Sixth Five Year Plan                                         |                                        | 1980-81           | 1981-82           | 1982-83      |                                       | 1983-84                       |  |
|-----------------------------------------------------------------|--------------------------------------|--------------------------------------------------------------|----------------------------------------|-------------------|-------------------|--------------|---------------------------------------|-------------------------------|--|
|                                                                 |                                      | 1979-80<br>Base<br>year<br>level.                            | 1984-85<br>Terminal<br>year<br>target. | Achieve-<br>ment. | Achieve-<br>ment. | Target       | Anticipa-<br>ted<br>Achieve-<br>ment. | Target.                       |  |
| (1)                                                             | (2)                                  | (3)                                                          | (4)                                    | (5)               | (6)               | (7)          | (8)                                   | (9)                           |  |
| Central Sector(contd.):                                         |                                      | *Inclusive of both ARP and MNP Scheme subsequently taken up. |                                        |                   |                   |              |                                       |                               |  |
| e) Villages covered by:                                         |                                      |                                                              |                                        |                   |                   |              |                                       |                               |  |
| i) Piped Water Supply                                           | Nos.                                 | 32                                                           | 2,752*                                 | 30                | 64                | 160          | 160                                   | -                             |  |
| ii) Dug Wells                                                   | Nos.                                 | -                                                            | -                                      | -                 | -                 | -            | -                                     | -                             |  |
| iii) Hand-pump Tube-wells                                       | Nos.                                 | 406                                                          | 406                                    | 404               | 1,802             | -            | -                                     | -                             |  |
| iv) Power-pump Tube-wells                                       | Nos.                                 | 100                                                          | 1,196*                                 | 53                | 134               | 180          | 180                                   | -                             |  |
| 7. Rural Housing:                                               |                                      |                                                              |                                        |                   |                   |              |                                       |                               |  |
| a) Rural House-sites                                            | Lakh Nos.                            | 42.67                                                        | -                                      | 152.13            | -                 | 150.00       | 150.00                                | 200.00                        |  |
| b) Rural House-sites-cum-hut construction.                      | Lakh Nos.                            | 2.75                                                         | 1.10                                   | 1.03              | 1.66              | 1.00         | 1.00                                  | 1.05                          |  |
| c) Village housing Projects                                     |                                      |                                                              |                                        |                   |                   | 1.00         | 1.00                                  | -                             |  |
| 8. Nutrition:                                                   |                                      |                                                              |                                        |                   |                   |              |                                       |                               |  |
| a) Beneficiaries under special Nutrition Prog. in ICDS (DMA)    | 000's                                | 0.70                                                         | 2.18                                   | 2.18              | 2.18              | 2.18         | 2.18                                  | 2.18                          |  |
| b) Special Nutrition Prog. (DTW)                                | Centres<br>Beneficiaries<br>in lakhs | 4000<br>2.50                                                 | 4000<br>2.50                           | 4000<br>2.50      | 4000<br>2.50      | 4000<br>2.50 | 4000<br>2.50                          | 4000<br>2.50                  |  |
| c) Supply of ready to eat food in ICDS (DW&CW)                  | Projects                             | 11                                                           | 79                                     | 6                 | 13                | 23           | 23                                    | 26                            |  |
| d) Beneficiaries under Mid-day Meals Programme (D.S.E.)         | 000's                                | 330                                                          | 330                                    | 330               | 205               | 330          | 330                                   | 330                           |  |
| 9. Environmental Improvement of Slums:                          |                                      |                                                              |                                        |                   |                   |              |                                       |                               |  |
| a) Cities covered (D.M.A.)                                      | Nos.                                 | 57                                                           | Not susceptible for fixation.          | 65                | 77                | 74           | 74                                    | Not susceptible for fixation. |  |
| b) Beneficiaries under Environmental Improvement of Slums (DMA) | Nos. in lakhs                        | 2.34                                                         | -do-                                   | 1.60              | 2.53              | -            | -                                     | -                             |  |

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DRAFT ANNUAL PLAN 1983-84 - CENTRALLY SPONSORED SCHEMES - OUTLAYS.

(Rs. in lakhs)

| Name of the Scheme.                                                         | Sixth Plan<br>Outlay<br>1980-85. | Actual<br>Expendi-<br>ture<br>1980-81 | Actual<br>Expendi-<br>ture<br>1981-82. | 1982-83          |                             | 1983-84<br>Proposed<br>outlay |
|-----------------------------------------------------------------------------|----------------------------------|---------------------------------------|----------------------------------------|------------------|-----------------------------|-------------------------------|
|                                                                             |                                  |                                       |                                        | Alloca-<br>tion. | Anticipated<br>Expenditure. |                               |
| 1.                                                                          | 2.                               | 3.                                    | 4.                                     | 5.               | 6.                          | 7.                            |
| <u>CROP HUSBANDRY:</u>                                                      |                                  |                                       |                                        |                  |                             |                               |
| <u>50% of State share on Centrally<br/>Sponsored Schemes:-</u>              |                                  |                                       |                                        |                  |                             |                               |
| 1. Development of oilseeds(IODP).                                           | 37.65                            | 19.18                                 | 8.35                                   | 13.15            | 13.15                       | 13.00                         |
| 2. Extension of oilseeds to new<br>irrigated areas.                         | 44.30                            | 39.71                                 | 5.41                                   | 8.37             | 8.37                        | 8.00                          |
| 3. Development of Sunflower.                                                | 14.30                            | 3.79                                  | 3.11                                   | 3.68             | 3.68                        | 4.00                          |
| 4. I.C.D.P. (Rice fallows and<br>Project).                                  | 108.10                           | 19.24                                 | 23.53                                  | 23.00            | 23.00                       | 22.00                         |
| 5. I.C.D.P. (Rainfed).                                                      | 126.65                           | 22.91                                 | 19.50                                  | 26.05            | 26.05                       | 22.00                         |
| 6. Aerial spraying on Cotton.                                               | 5.90                             | --                                    | --                                     | 1.20             | 1.20                        | --                            |
| 7. Production of Hybrid cotton seedl.                                       | 5.09                             | 0.84                                  | 1.02                                   | 1.00             | 1.00                        | 1.15                          |
| 8. N. & F. Seed Production (Reimburse-<br>ment to A.P.A.U.)                 | 4.38                             | --                                    | --                                     | 0.50             | 0.50                        | 1.00                          |
| 9. Intensive Mesta Dist. Programme.                                         | 60.50                            | 12.68                                 | 16.68                                  | 12.15            | 12.15                       | 13.40                         |
| 10. Eradication of pest and diseases<br>in Endemic areas and control of BPH | 55.05                            | 9.54                                  | 10.00                                  | 15.00            | 15.00                       | 25.00                         |
| 11. Development of pulses.                                                  | 56.00                            | 8.75                                  | 11.54                                  | 11.50            | 11.50                       | 11.30                         |
| 12. Scheme to build up buffer stock<br>to seeds.                            | --                               | --                                    | --                                     | --               | --                          | 20.00                         |

DRAFT ANNUAL PLAN - 1983-84 - CENTRALLY SPONSORED SCHEMES - OUTLAYS.

(Rs. in lakhs)

| Name of the Scheme.                                                   | Sixth Plan<br>Outlay<br>1980-85. | Actual<br>Expen-<br>diture<br>1980-81 | Actual<br>Expen-<br>diture<br>1981-82. | 1982-83<br>Alloca-<br>tion. | 1982-83<br>Anticipated<br>Expenditure. | 1983-84<br>proposed<br>outlay. |
|-----------------------------------------------------------------------|----------------------------------|---------------------------------------|----------------------------------------|-----------------------------|----------------------------------------|--------------------------------|
| 1.                                                                    | 2.                               | 3.                                    | 4.                                     | 5.                          | 6.                                     | 7.                             |
| <u>Soil Conservation:</u>                                             |                                  |                                       |                                        |                             |                                        |                                |
| 12. RVPs. Nagarjunasagar, Nizamasagar<br>and Pochampad Projects.      | 97.70                            | 13.43                                 | 15.42                                  | 18.00                       | 13.00                                  | 22.00                          |
| TOTAL: (CROP HUSBANDRY)                                               | 666.12                           | 150.07                                | 114.61                                 | 133.60                      | 133.60                                 | 168.05                         |
| <u>HORTICULTURE:</u>                                                  |                                  |                                       |                                        |                             |                                        |                                |
| Centrally Sponsored Schemes (State<br>-Share only).                   |                                  |                                       |                                        |                             |                                        |                                |
| 1. Production & distribution of<br>TAD Hybrid Coconut seedlings.      | 5.04                             | 0.84                                  | 0.92                                   | 1.00                        | 1.00                                   | 1.10                           |
| 2. Package programme on Coconut.                                      | 4.68                             | 0.60                                  | 0.80                                   | 0.90                        | 0.90                                   | 1.03                           |
| 3. Estt. of progeny orchards on cashew.                               | 3.10                             | 0.39                                  | 0.55                                   | 0.60                        | 0.50                                   | 0.70                           |
| 4. Laying out demonstration plots on<br>improved practices on Cashew. | 7.57                             | 0.92                                  | 1.21                                   | 1.17                        | 0.92                                   | 1.75                           |
| 5. Subsidised plantation of Cashew<br>in non-departmental areas.      | 11.31                            | 1.07                                  | 1.47                                   | 2.73                        | 1.43                                   | 2.33                           |
| TOTAL: (HORTICULTURE)                                                 | 31.70                            | 4.02                                  | 4.95                                   | 6.40                        | 4.83                                   | 6.91                           |
| <u>Agricultural Marketing &amp; Quality Control:</u>                  |                                  |                                       |                                        |                             |                                        |                                |
| 1. Promotion of grading of Agril.<br>produced.                        | 20.00                            | 1.96                                  | 3.01                                   | 3.00                        | 3.00                                   | 4.00                           |
| 2. Regulation of Markets.                                             | --                               | --                                    | 2.83                                   | 2.15                        | 2.15                                   | 25.525                         |
| TOTAL: (MARKETING)                                                    | 20.00                            | 1.96                                  | 5.84                                   | 5.15                        | 5.15                                   | 29.525                         |

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## STATEMENT GN-6: (CONTD.)

DRAFT ANNUAL PLAN 1983-84 - CENTRALLY SPONSORED SCHEMES - OUTLAYS.

(Rs. in lakhs)

| Name of the Scheme.                                                           | Sixth Plan<br>Outlay<br>1980-85. | Actual<br>Expendi-<br>ture<br>1980-81. | Actual<br>Expendi-<br>ture<br>1981-82. | 1982-83<br>alloca-<br>tion. | 1982-83<br>anticipated<br>Expenditure. | 1983-84<br>proposed<br>outlay |
|-------------------------------------------------------------------------------|----------------------------------|----------------------------------------|----------------------------------------|-----------------------------|----------------------------------------|-------------------------------|
| 1.                                                                            | 2.                               | 3.                                     | 4.                                     | 5.                          | 6.                                     | 7.                            |
| Storage and Warehousing.                                                      | 90.00                            | 10.00                                  | 10.00                                  | 10.00                       | 10.00                                  | 10.00                         |
| <u>FORESTS &amp; RURAL DEVELOPMENT:</u>                                       |                                  |                                        |                                        |                             |                                        |                               |
| 1. Integrated Rural Development<br>Programme.                                 | 77                               | 171.774                                | 130.92                                 | 122.00                      | 122.00                                 | 85.00                         |
| 2. Rural Godowns.                                                             | 70                               | 2.875                                  | 9.75                                   |                             |                                        |                               |
| 3. Brought Prone Area Programme.                                              |                                  | 598.29                                 | 569.99                                 | 533.75                      | 533.75                                 | 495.00                        |
| <u>ANDHRA PRADESH SMALL INDUSTRIAL<br/>DEVELOPMENT CORPN. LOD.</u>            |                                  |                                        |                                        |                             |                                        |                               |
| i) Strengthening of Ground and<br>Surface water (Minor Irrigation).           | 80.00                            | 5.98                                   | 7.11                                   | 20.00                       | 20.00                                  | 20.00                         |
| ii) Command Area Development.                                                 | --                               | --                                     | 200.00                                 | --                          | --                                     | --                            |
| <u>SOIL &amp; MOISTURE CONSERVATION:</u>                                      |                                  |                                        |                                        |                             |                                        |                               |
| R.V.Ps. Nagarjunasagar and<br>Pochampad Projects. (D.A.).                     | 97.70                            | 13.43                                  | 15.42                                  | 13.00                       | 13.00                                  | 20.00                         |
| Afforestation etc. in Machkund<br>Basin (Govt. of India share)(CCF)           | --                               | 8.05                                   | 3.97                                   | 13.00                       | 13.00                                  | 25.00                         |
| TOTAL:                                                                        | 97.70                            | 21.48                                  | 24.39                                  | 36.00                       | 36.00                                  | 45.00                         |
| <u>AREA DEVELOPMENT (C.A.D.)</u>                                              |                                  |                                        |                                        |                             |                                        |                               |
| Centrally Sponsored scheme continuing<br>schemes with 50% central assistance. |                                  |                                        |                                        |                             |                                        |                               |
| 1. Topographical survey and<br>supervision.                                   |                                  | 35.32                                  | 104.05                                 | 90.00                       | 90.00                                  | 140.00                        |

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DRAFT ANNUAL PLAN 1983-84 - CENTRALLY SPONSORED SCHEMES - OUTLAYS.

(Rs. in lakhs)

| Name of the Scheme.                                               | Sixth Plan<br>Outlay<br>1980-85. | Actual<br>Expen-<br>diture<br>1980-81 | Actual<br>Expen-<br>diture<br>1981-82. | 1982-83           |                            | 1983-84<br>proposed<br>outlay |
|-------------------------------------------------------------------|----------------------------------|---------------------------------------|----------------------------------------|-------------------|----------------------------|-------------------------------|
|                                                                   |                                  |                                       |                                        | Alloca-<br>tion.. | Anticipated<br>Expenditure |                               |
| 1.                                                                | 2.                               | 3.                                    | 4.                                     | 5.                | 6.                         | 7.                            |
| 2. Soil Survey.                                                   |                                  | 2.37                                  | 3.05                                   | 3.66              | 3.66                       | 5.00                          |
| 3. Aerials Survey.                                                |                                  | --                                    | 0.68                                   | 7.50              | 7.50                       | 1.00                          |
| 4. Administrators establishment.                                  |                                  | 18.79                                 | 20.49                                  | 21.98             | 21.98                      | 23.00                         |
| 5. Systematic Canal Operation and<br>Warabandi.                   |                                  | 4.20                                  | 20.72                                  | 36.00             | 36.00                      | 92.00                         |
| 6. C...D. Commissioner's Office.                                  |                                  | 1.21                                  | 0.59                                   | 1.00              | 1.00                       | 1.00                          |
| 7. Contribution to special loan account.                          |                                  | --                                    | --                                     | --                | --                         | 0.01                          |
| 8. Subsidy to small and marginal farmers.                         |                                  | --                                    | --                                     | 0.01              | 0.01                       | 0.01                          |
| 9. Purchase of Machinery for SLD works.                           |                                  | 5.87                                  | 0.06                                   | 0.38              | 0.38                       | 0.50                          |
| <u>ADAPTIVE TRIALS TRAINING AND DEMONSTRATION:</u>                |                                  |                                       |                                        |                   |                            |                               |
| 10. Project Devt. and demonstration<br>farm chelgal.              |                                  | 2.85                                  | 3.29                                   | 3.00              | 3.00                       | 4.00                          |
| 11. Soil and Water use Management<br>project in N.S.R.S.D.        |                                  | 1.66                                  | 1.60                                   | 2.00              | 2.00                       | 3.00                          |
| 12. Strengthening of Training Centres.                            |                                  | 0.22                                  | 0.23                                   | 1.50              | 1.50                       | 3.00                          |
| 13. Pilot project tractor training<br>Centre, Chelgal.            |                                  | 1.63                                  | 1.43                                   | 2.50              | 2.50                       | 3.00                          |
| 14. Laying of I.D. Cropping Demonstration.                        |                                  | 0.73                                  | 0.56                                   | 1.25              | 2.50                       | 2.00                          |
| 15. Agricultural farms under Ayacuts.                             |                                  | 0.91                                  | 1.33                                   | 2.00              | 2.00                       | --                            |
| 16. Water and Land Management training and<br>Research Institute. |                                  | --                                    | --                                     | 2.00              | 2.00                       | --                            |

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STATEMENT GN-6: (CONTD.)

DRAFT ANNUAL PLAN 1983-84 - CENTRALLY SPONSORED SCHEMES - OUTLAYS.

(rs. in lakhs)

| Name of the Scheme.                                                    | Sixth Plan<br>Outlay<br>1980-85. | Actual<br>Expendi-<br>ture<br>1980-81. | Actual<br>Expendi-<br>ture<br>1981-82. | 1982-83          |                            | 1983-84<br>proposed<br>Outlay |
|------------------------------------------------------------------------|----------------------------------|----------------------------------------|----------------------------------------|------------------|----------------------------|-------------------------------|
|                                                                        |                                  |                                        |                                        | Alloca-<br>tion. | Anticipated<br>Expenditure |                               |
| 1.                                                                     | 2.                               | 3.                                     | 4.                                     | 5.               | 6.                         | 7.                            |
| Extension of C.A.D. Projects in other<br>commands.                     |                                  | --                                     | --                                     | 5.00             | 5.00                       | 98.00                         |
| <u>Other Schemes:-</u>                                                 |                                  |                                        |                                        |                  |                            |                               |
| 1. Construction of field channels.                                     |                                  | --                                     | --                                     | --               | --                         | 0.01                          |
| 2. Crop compensation.                                                  |                                  | --                                     | --                                     | --               | --                         | 0.01                          |
| <b>TOTAL: (COMMAND AREA DEVT.)</b>                                     |                                  | 125.81                                 | 158.68                                 | 179.73           | 179.78                     | 377.54                        |
| <u>ANIMAL HUSBANDRY:</u>                                               |                                  |                                        |                                        |                  |                            |                               |
| 1. Rinderpest surveillance and con-<br>tainment vaccination programme. | 7.70                             | 0.30                                   | 1.53                                   | 1.63             | 1.63                       | 1.63                          |
| 2. Supply of foot and Mouth Disease<br>vaccine.                        | 7.22                             | 1.32                                   | 1.43                                   | 1.43             | 1.43                       | 1.43                          |
| 3. Project Cell at Head Office under LPP                               | 7.52                             | 1.32                                   | 1.50                                   | 1.41             | 1.41                       | 1.46                          |
| 4. Calf rearing scheme(LPP)                                            | 12.50                            | 12.50                                  | --                                     | --               | --                         | --                            |
| 5. Estt. charges of (18) districts<br>under L.P.P.                     | 98.60                            | 15.06                                  | 17.89                                  | 19.19            | 16.29                      | 13.60                         |
| 6. Frozen semen bull station at<br>Karimnagar.                         | --                               | --                                     | --                                     | 70.44            | 70.44                      | --                            |
| <b>TOTAL: (ANIMAL HUSBANDRY)</b>                                       | 133.54                           | 30.50                                  | 22.35                                  | 94.10            | 91.20                      | 23.12                         |
| <u>FISHERIES:</u>                                                      |                                  |                                        |                                        |                  |                            |                               |
| 1. Fishing Harbours at Kakinada and<br>Nizampatnam.                    | 275.090                          | 35.000                                 | 107.941                                | 114.230          | 114.230                    | 161.160                       |
| 2. Fishing Harbour at Bhavanapadu.                                     | 74.517                           | 0.125                                  | 0.565                                  | 3.710            | 8.710                      | 29.000                        |

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DRIFT ANNUAL PLAN 1983-84 - CENTRALLY SPONSORED SCHEMES - OUTLAYS.

(Rs. in lakhs)

| Name of the Scheme.                                         | Sixth Plan<br>Outlay<br>1980-85. | Actual<br>Expendi-<br>ture<br>1980-81. | Actual<br>Expendi-<br>ture<br>1981-82. | 1982-83<br>Alloca-<br>tion. | 1982-83<br>Anticipated<br>Expenditure. | 1983-84<br>proposed<br>outlay. |
|-------------------------------------------------------------|----------------------------------|----------------------------------------|----------------------------------------|-----------------------------|----------------------------------------|--------------------------------|
| 1.                                                          | 2.                               | 3.                                     | 4.                                     | 5.                          | 6.                                     | 7.                             |
| 3. Fishing harbour at Krishnapatnam.                        | 115.00                           | --                                     | --                                     | --                          | --                                     | 10.000                         |
| 4. Coverseas Study tour.                                    | 6.522                            | --                                     | 3.222                                  | 3.500                       | 3.500                                  | --                             |
| 5. Wooden hull trawlers.                                    | 100.000                          | --                                     | --                                     | 1000.000                    | 1100.00                                | --                             |
| 6. Scheme for intensive development<br>of Inland Fisheries. | 65.000                           | --                                     | 0.055                                  | 2.500                       | 2.5000                                 | 10.350                         |
| 7. Supply of Mini kits.                                     | --                               | --                                     | --                                     | 0.600                       | 0.600                                  | 0.300                          |
| 8. Estt. of National Fish Seed Farm.                        | --                               | --                                     | --                                     | --                          | --                                     | 73.030                         |
| 9. Brackish Water Fish Farming.                             | --                               | --                                     | --                                     | --                          | --                                     | 50.000                         |
| <b>TOTAL: (FISHERIES)</b>                                   | <b>618.129</b>                   | <b>35.125</b>                          | <b>111.733</b>                         | <b>229.590</b>              | <b>229.590</b>                         | <b>333.390</b>                 |
| <b>FORESTS:</b>                                             |                                  |                                        |                                        |                             |                                        |                                |
| <b>CHIEF CONSERVATOR OF FORESTS:</b>                        |                                  |                                        |                                        |                             |                                        |                                |
| 1. Research (100% Govt. of India).                          | --                               | 2.00                                   | 2.72                                   | 4.00                        | 4.00                                   | 5.00                           |
| 2. Farm Forestry (Govt. of India<br>share 50%)              | --                               | 9.56                                   | 49.00                                  | 86.25                       | 86.25                                  | 440.00                         |
| 3. Preservation of Wild Life<br>(Govt. of India share).     | --                               | --                                     | 10.60                                  | 10.60                       | 10.60                                  | 22.50                          |
| <b>TOTAL: (FORESTS)</b>                                     | <b>--</b>                        | <b>11.56</b>                           | <b>62.32</b>                           | <b>100.85</b>               | <b>100.85</b>                          | <b>467.50</b>                  |
| National Rural Employment Programme.                        | 5500                             | 220                                    | 1896                                   | 1900                        | 1900                                   | 2500                           |

## STATEMENT GN-6: (CONTD.)

DRAFT ANNUAL PLAN 1983-84 - CENTRALLY SPONSORED SCHEMES - OUTLAYS.

(Rs. in lakhs)

| Name of the Scheme.                                                                            | Sixth Plan<br>Outlay<br>1980-85. | Actual<br>Expendi-<br>ture<br>1980-81. | Actual<br>Expendi-<br>ture<br>1981-82. | 1982-83          |                            | 1983-84<br>proposed<br>outlay |
|------------------------------------------------------------------------------------------------|----------------------------------|----------------------------------------|----------------------------------------|------------------|----------------------------|-------------------------------|
|                                                                                                |                                  |                                        |                                        | Alloca-<br>tion. | Anticipated<br>Expenditure |                               |
| 1.                                                                                             | 2.                               | 3.                                     | 4.                                     | 5.               | 6.                         | 7.                            |
| <u>COOPERATION:</u>                                                                            |                                  |                                        |                                        |                  |                            |                               |
| 1. Agricultural credit stabilisa-<br>tion Fund. S.C.C. ( )<br>Loan. ( )                        | 1095.000                         | 80.000                                 | 40.000                                 | 220.000          | 220.00                     | 150.000                       |
| 2. Development of Consumers Coops.<br>S.C.C. ( )<br>Loan ( )<br>subsidy ( )                    | 313.000                          | 28.235                                 | 16.840                                 | 65.000           | 65.000                     | 35.000                        |
| 3. S.C.C. to APCMF and other select<br>Crop. Marketing Societies.                              | 25.000                           | 53.500                                 | 10.370                                 | 40.000           | 40.000                     | 50.000                        |
| 4. Subsidy for preparation of Techno-<br>Economic feasibility reports for<br>processing units. | 1.125                            | 0.250                                  | 0.400                                  | 0.200            | 0.200                      | 0.200                         |
| 5. Establishment of service repair<br>Centres.                                                 | 22.000                           | --                                     | --                                     | 0.500            | 0.500                      | 0.500                         |
| 6. Loans for construction of godowns.                                                          | 14.000                           | 3.131                                  | 4.134                                  | 5.000            | 5.000                      | 5.000                         |
| 7. Construction of godowns-cum-<br>retailshop-cum-office-cum-<br>Secretaries Quarters.         | 1690.400                         | 119.750                                | 122.103                                | 133.500          | 133.500                    | 175.310                       |

## STATEMENT GN-6 (contd..)

(Rs. in lakhs)

| Name of the scheme                                                                     | Sixth Plan<br>outlay<br>1980-85 | Actual<br>expendi-<br>ture<br>1980-81 | Actual<br>expenditure<br>1981-82 | Allo-<br>cation | Antici-<br>pated<br>expenditure | 1983-84<br>proposed<br>outlay |
|----------------------------------------------------------------------------------------|---------------------------------|---------------------------------------|----------------------------------|-----------------|---------------------------------|-------------------------------|
| 1                                                                                      | 2                               | 3                                     | 4                                | 5               | 6                               | 7                             |
| 3. Assistance towards Block cost of processing units/Modernisation of rice Mills.      | 96.000                          | 1.177                                 | 2.751                            | 11.000          | 11.000                          | 11.000                        |
| 9. Share capital contribution to Girijan Co-operative Corporation Ltd., Visakhapatnam. | --                              | --                                    | --                               | --              | --                              | --                            |
| 10. Subsidy to Girijan Co-operative Corporation Ltd., Visakhapatnam.                   | --                              | --                                    | 0.399                            | --              | --                              | --                            |
| 11. Share capital contribution to Co-op. Electric supply Society Sircilla.             | --                              | 15.000                                | --                               | --              | --                              | --                            |
| 12. Subsidy to Co-op. Electric supply Society, Sircilla.                               | --                              | 0.331                                 | --                               | --              | --                              | --                            |
| 13. Assistance to Rural Electric Co-operative Societies.                               | --                              | --                                    | --                               | 50.000          | 50.000                          | 30.000                        |
| Total:                                                                                 | 3256.525                        | 306.474                               | 198.047                          | 525.200         | 525.200                         | 437.010                       |

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STATEMENT GN-6 (contd..)

| Name of the Scheme                                                   | Sixth Plan<br>outlay<br>1980-85 | Actual<br>expen-<br>diture<br>1980-81 | Actual<br>expen-<br>diture<br>1981-82 | 1982-83<br>Allocation | Antici-<br>pated<br>Expenditure | 1983-84<br>proposed<br>outlay |
|----------------------------------------------------------------------|---------------------------------|---------------------------------------|---------------------------------------|-----------------------|---------------------------------|-------------------------------|
|                                                                      | 2                               | 3                                     | 4                                     | 5                     | 6                               | 7                             |
| P.S.E.D.:                                                            |                                 |                                       |                                       |                       |                                 |                               |
| 1. Hyderabad-Shahad 220 KV<br>Line ( Total cost Rs. 321.50<br>lakhs) | 327.79                          | 179.59                                | 119.97                                | 10.00                 | 10.00                           | --                            |
| 2. Lower Sileru Barsur 220 KV<br>Line (DC/SC String).                | 175.57<br>(Estimated<br>cost)   | 30.00                                 | 115.96                                | --                    | 20.00                           | --                            |
| 3. Lower Sileru- Barsur 220 KV<br>stringing and<br>Circuit.          | 100.13<br>(Estimated<br>Cost)   | --                                    | --                                    | --                    | --                              | 100.00                        |

## Statement - GM-6 contd.,

(Rs. lakhs)

| Name of the Scheme                                                                       | Sixth<br>Plan<br>outlay<br>1980-85 | Actual<br>Expendi-<br>ture<br>1980-81 | Actual<br>Expendi-<br>ture<br>1981-82 | 1982-83          |                                  | 1983-84<br>proposed<br>outlay. |
|------------------------------------------------------------------------------------------|------------------------------------|---------------------------------------|---------------------------------------|------------------|----------------------------------|--------------------------------|
|                                                                                          |                                    |                                       |                                       | Alloca-<br>tion. | Anticipa-<br>ted<br>Expenditure. |                                |
| 1.                                                                                       | 2.                                 | 3.                                    | 4.                                    | 5.               | 6.                               | 7.                             |
| <u>Large and Medium Industries</u>                                                       |                                    |                                       |                                       |                  |                                  |                                |
| <u>Commissioner of Industries</u>                                                        |                                    |                                       |                                       |                  |                                  |                                |
| Establishment of District Industries Centres (Share of Central Government)               | 241.00                             | 24.90                                 | 42.08                                 | 55.00            | 55.00                            | 60.00                          |
| Loan assistance to artisans under DICs (share of Central Government)                     | 123.00                             | 12.27                                 | 11.00                                 | 22.00            | 22.00                            | 33.00                          |
| Grants to artisans under DIC (share of Central Government)                               | 42.00                              | 5.10                                  | 2.99                                  | 5.50             | 5.50                             | 11.00                          |
| Central Investment Subsidy for Industrial units (100% grant from Central Government)     | 1300.00                            | 200.00                                | 325.00                                | 325.00           | 325.00                           | 400.00                         |
| of<br>Sample Survey-cum-Census/SSI units (100% grant from Central Government)            | 6.50                               | 0.85                                  | 1.45                                  | 1.80             | 1.80                             | 2.50                           |
| <u>NEW SCHEMES</u>                                                                       |                                    |                                       |                                       |                  |                                  |                                |
| Margin Money scheme for revival of sick units in SSI sector (50% Govt. of India's share) | --                                 | --                                    | --                                    | --               | --                               | 5.00                           |

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## Statement - GI-6 contd.,

(Rs. lakhs)

| Name of the Scheme                                                                                                                    | Sixth<br>Plan<br>outlay<br>1980-85 | Actual<br>Expendi-<br>ture<br>1980-81 | Actual<br>Expendi-<br>ture<br>1981-82 | 1982-83          |                                  | 1983-84<br>proposed<br>outlay. |
|---------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|---------------------------------------|---------------------------------------|------------------|----------------------------------|--------------------------------|
|                                                                                                                                       |                                    |                                       |                                       | Alloca-<br>tion. | Anticipa-<br>ted<br>Expenditure. |                                |
| 1.                                                                                                                                    | 2.                                 | 3.                                    | 4.                                    | 5.               | 6.                               | 7.                             |
| <u>Coir Development Schemes:</u> (Eligible for 50% Central share as per Lr.No.5-2-81 I&C dt.21.3.81 of G.O.I., Ministry of Industry.) |                                    |                                       |                                       |                  |                                  |                                |
| 1. Financial assistance to artisans i.e., subsidy towards tools supply.                                                               | --                                 | --                                    | --                                    | --               | --                               | 2.24                           |
| 3. Managerial assistance for Coir Service societies.                                                                                  | --                                 | --                                    | --                                    | --               | --                               | 1.50                           |
| 9. Share capital and working capital loan to Coir Service Cooperatives.                                                               | --                                 | --                                    | --                                    | --               | --                               | 1.62                           |
| 10. Apex Marketing Societies (Coir)                                                                                                   | --                                 | --                                    | --                                    | --               | --                               | --                             |
| <b>Total:</b>                                                                                                                         | 1712.50                            | 248.20                                | 382.52                                | 409.30           | 409.30                           | 516.86                         |

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DRAFT ANNUAL PLAN 1983-84 - CENTRALLY SPONSORED SCHEMES - OUTLAYS.

(Rs. in lakhs)

| Name of the Scheme.                                      | Sixth Plan<br>Outlay<br>1980-85. | Actual<br>Expendi-<br>ture<br>1980-81. | Actual<br>Expendi-<br>ture<br>1981-82. | 1982-83          |                             | 1983-84<br>proposed<br>outlay. |
|----------------------------------------------------------|----------------------------------|----------------------------------------|----------------------------------------|------------------|-----------------------------|--------------------------------|
|                                                          |                                  |                                        |                                        | Alloca-<br>tion. | Anticipated<br>Expenditure. |                                |
| 1.                                                       | 2.                               | 3.                                     | 4.                                     | 5.               | 6.                          | 7.                             |
| <u>Sugar</u>                                             |                                  |                                        |                                        |                  |                             |                                |
| National Cooperative Development Corporation             |                                  |                                        |                                        |                  |                             |                                |
| Central Sector Scheme                                    | 61.14<br>6.84                    | —                                      | 61.14                                  | 6.84             | 6.84                        | —                              |
|                                                          | <u>67.98</u>                     |                                        |                                        |                  |                             |                                |
| <u>Director of Handlooms</u>                             |                                  |                                        |                                        |                  |                             |                                |
| <u>Large and Medium Industries</u>                       |                                  |                                        |                                        |                  |                             |                                |
| 1. State-participation in Coop. Spinning Mills           | 500.00                           | 22.00<br>60.00                         | 62.375<br>60.00                        | 75.00<br>75.00   | 75.00<br>75.00 (Beh.)       | 310.00 (NCDC)<br>110.00 (SCP)  |
| <u>Village and Small Industries</u>                      |                                  |                                        |                                        |                  |                             |                                |
| 2. Share capital loans for admission of outside weavers. | 33.50                            | 5.40                                   | 20.00                                  | 15.00            | 15.00                       | 22.50                          |
| 3. Share capital contribution to primaries               | 200.00                           | 71.48                                  | 3.73                                   | 30.00            | 30.00                       | 50.00                          |
| 4. -do- APCO                                             | 110.00                           | 125.00                                 | 45.00                                  | 35.00            | 35.00                       | 50.00                          |
| 5. -do- Wool Apex Society                                | 15.00                            | —                                      | 1.00                                   | 13.00            | 13.00                       | 10.00                          |
| 3. -do- Textile Processing Coop. Society                 | —                                | 33.30                                  | 47.20                                  | —                | —                           | 25.00                          |
| 7. a) Est. of Modern/Mini Dye Units & Processing Units.  | 368.04                           | 24.75                                  | 12.00                                  | —                | —                           | 5.00                           |
| b) Est. of Heat setting Plant Helleere                   | —                                | 10.00                                  | —                                      | —                | —                           | 15.00                          |
| 7. Marketing Schemes                                     | 45.00                            | 17.70                                  | —                                      | 15.00            | 15.00 (NCDC)                | 25.00 (NCDC)                   |

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STATEMENT GN-6: (CONTD.)

DRAFT ANNUAL PLAN 1983-84 - CENTRALLY SPONSORED SCHEMES - OUTLAYS.

(Rs. in lakhs)

| Name of the Scheme.                                                | Sixth Plan<br>Outlay<br>1980-85. | Actual<br>Expendi-<br>ture<br>1980-81 | Actual<br>Expendi-<br>ture<br>1981-82 | 1982-83          |                             | 1983-84<br>Proposed<br>outlay |
|--------------------------------------------------------------------|----------------------------------|---------------------------------------|---------------------------------------|------------------|-----------------------------|-------------------------------|
|                                                                    |                                  |                                       |                                       | Alloca-<br>tion. | Anticipated<br>expenditure. |                               |
| 1.                                                                 | 2.                               | 3.                                    | 4.                                    | 5.               | 6.                          | 7.                            |
| 8. Rebate scheme                                                   | 500.00                           | 53.82                                 | 40.00                                 | 110.00           | 110.00                      | 315.00                        |
| 9. Subsidy on Jantaha Cloth Production                             | 2837.50                          | 332.65                                | 350.00                                | 400.00           | 400.00                      | 500.00                        |
| 10. Modernisation of Looms                                         | 75.00                            | 10.00                                 | 40.00                                 | 10.00            | 10.00                       | 10.00                         |
| 11. Construction of work-sheds                                     | 123.75                           | —                                     | —                                     | 57.50            | 37.50                       | 9.00 (NCEC)                   |
| 12. Managerial subsidy to primaries                                | 30.00                            | 0.30                                  | —                                     | 10.00            | 10.00                       | 10.00                         |
| 13. Share capital Contribution to Wool<br>Spg. Mills, Mahabubnagar | —                                | —                                     | —                                     | 7.50             | 7.50                        | 15.00 (NGDC)                  |
| 14. -do- AP S.T.D.S.                                               | 110.00                           | 15.00                                 | —                                     | 10.00            | 10.00                       | —                             |
| 15. Assistance to APSTDC towards Projects                          | 10.00                            | —                                     | —                                     | 10.00            | 10.00                       | —                             |
| <b>TOTAL</b>                                                       | <b>5319.79</b>                   | <b>732.80</b>                         | <b>651.855</b>                        | <b>858.00</b>    | <b>858.00</b>               | <b>1431.50</b>                |

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Commissioner of Industries

|                                                                             |        |       |       |       |       |       |
|-----------------------------------------------------------------------------|--------|-------|-------|-------|-------|-------|
| 1. Establishment of Dist. Industries Centres<br>(Share of Central Govt.)    | 241.00 | 24.90 | 42.08 | 55.00 | 53.00 | 60.00 |
| 2. Loans assistance to artisans under DICS<br>(Share of Central Government) | 123.00 | 12.27 | 11.00 | 22.00 | 22.00 | 33.00 |

DRAFT ANNUAL PLAN 1983-84 - CENTRALLY SPONSORED SCHEMES - OUTLAYS

(Rs. in lakhs)

| Name of the Scheme.                                                                                                           | Sixth Plan<br>Outlay<br>1980-85. | Actual<br>Expendi-<br>ture.<br>1980-81. | Actual<br>Expendi-<br>ture<br>1981-82. | Alloca-<br>tion. | 1982-83<br>Anticipated<br>Expenditure. | 1983-84<br>proposed<br>outlay |
|-------------------------------------------------------------------------------------------------------------------------------|----------------------------------|-----------------------------------------|----------------------------------------|------------------|----------------------------------------|-------------------------------|
| 1.                                                                                                                            | 2.                               | 3.                                      | 4.                                     | 5.               | 6.                                     | 7.                            |
| 3. Grant to artisans under DIC (Share of Central Government)                                                                  | 42.00                            | 5.13                                    | 2.99                                   | 5.50             | 51.50                                  | 11.00                         |
| 4. Central Investment subsidy for Industrial Units (100% grant from Central Govt.)                                            | 1300.00                          | 200.00                                  | 325.00                                 | 325.00           | 325.00                                 | 400.00                        |
| 5. Sample Survey-cum-Census of SSI Units (100% grant from Central Govt.)                                                      | 6.50                             | 0.85                                    | 1.45                                   | 1.30             | 1.30                                   | 2.50                          |
| <u>NEW SCHEMES</u>                                                                                                            |                                  |                                         |                                        |                  |                                        |                               |
| 6. Margin Money scheme for revival of sick Units in SSI Sector (50% Govt. of India's Share)                                   | --                               | --                                      | --                                     | --               | --                                     | 5.00                          |
| COIL DEVELOPMENT SCHEMES (Eligible for 50% Central Share as per Lr.No.5-2-81 I & 3 Dt.21.3.81 of C.O.I. Ministry of Industry. |                                  |                                         |                                        |                  |                                        |                               |
| 7. Financial assistance to artisans i.e., subsidy towards tools supply.                                                       | --                               | --                                      | --                                     | --               | --                                     | 2.24                          |
| 8. Managerial assistance for Coir Service Societies                                                                           | --                               | --                                      | --                                     | --               | --                                     | 1.50                          |
| 9. Share capital and working capital loan to Coir Service cooperatives                                                        | --                               | --                                      | --                                     | --               | --                                     | 1.62                          |
| 10. Marketing outlets for Sale of Coir products                                                                               | --                               | --                                      | --                                     | --               | --                                     | 0.40                          |
| TOTAL                                                                                                                         | 1712.50                          | 243.20                                  | 332.52                                 | 400.30           | 400.30                                 | 517.26                        |

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contd.

STATEMENT GN-6:(CONTD.)

DRAFT ANNUAL PLAN 1983-84 - CENTRALLY SPONSORED SCHEMES - OUTLAYS.

(Rs. in lakhs)

| Name of the Scheme.             | Sixth Plan<br>Outlay<br>1980-85. | Actual<br>Expendi-<br>ture<br>1980-81. | Actual<br>Expen-<br>diture<br>1981-82. | Alloca-<br>tion. | 1982-83 | Anticipated<br>Expenditure. | 1983-84<br>Proposed<br>Outlay |
|---------------------------------|----------------------------------|----------------------------------------|----------------------------------------|------------------|---------|-----------------------------|-------------------------------|
| 1.                              | 2.                               | 3.                                     | 4.                                     | 5.               | 6.      | 6.                          | 7.                            |
| <u>Sericulture</u>              |                                  |                                        |                                        |                  |         |                             |                               |
| 1. Uzifly Eradication Programme | —                                | —                                      | 5.00                                   | 5.00             | 5.00    | 5.00                        | 5.00                          |
| 2. Inter State Tasar Programme  | —                                | —                                      | 3.35                                   | 30.14            | 30.14   | 30.14                       | 22.00                         |
| TOTAL                           | —                                | —                                      | 3.35                                   | 35.14            | 35.14   | 35.14                       | 27.00                         |
| I.W.T. Schemes                  | 200.00                           | 10.80                                  | 49.01                                  | 51.00            | 51.00   | 51.00                       | 51.00                         |

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DRAFT ANNUAL PLAN 1983-84 - CENTRALLY SPONSORED SCHEMES - OUTLAYS.

(Rs. in lakhs)

| Name of the Scheme.                                                                                                                            | Sixth Plan<br>Outlay<br>1980-85. | Actual<br>Expendi-<br>ture<br>1980-81. | Actual<br>Expendi-<br>ture<br>1981-82. | 1982-83          |                            | 1983-84<br>proposed<br>outlay |
|------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|----------------------------------------|----------------------------------------|------------------|----------------------------|-------------------------------|
|                                                                                                                                                |                                  |                                        |                                        | Alloca-<br>tion. | Anticipated<br>Expenditure |                               |
| 1.                                                                                                                                             | 2.                               | 3.                                     | 4.                                     | 5.               | 6.                         | 7.                            |
| <u>General Education</u>                                                                                                                       |                                  |                                        |                                        |                  |                            |                               |
| <u>School Education</u>                                                                                                                        |                                  |                                        |                                        |                  |                            |                               |
| <u>A. Continuing Schemes:</u>                                                                                                                  |                                  |                                        |                                        |                  |                            |                               |
| 1. Financial Assistance to Sanskrit Pandits.                                                                                                   | --                               | 1.67                                   | --                                     | --               | --                         | --                            |
| 2. Universalisation of Elementary Education Non-Formal Education Programme strengthening of Directorate (50% State Share and 50% Centre Share) | --                               | 0.31                                   | 0.79                                   | 0.65             | 0.65                       | 0.34                          |
| 3. Printing and Distribution of reading material and Teacher Guides etc. (50% State Share + 50% Central Share)                                 | --                               | 6.53                                   | 0.15                                   | 25.16            | 25.16                      | 7.88                          |
| 4. Implementation of Non-Formal Education Programme at Elementary Stage (4020 + 8240 Centres) (50% State Share + 50% Central Share)            | --                               | 14.75                                  | 27.35                                  | 60.30            | 60.30                      | 113.62                        |
| 5. Survey and preparation of curriculum for N.F.E. Programme.                                                                                  | --                               | --                                     | --                                     | 0.30             | 0.30                       | --                            |
| 6. Conduct of workshops (N.F.E.Prog.) (50% State Share + 50% Central Share)                                                                    | --                               | 7.74                                   | 0.90                                   | 21.70            | 21.70                      | 0.78                          |

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## STATEMENT GN-6.

DRAFT ANNUAL PLAN 1983-84 - CENTRALLY SPONSORED SCHEMES -  
OUTLAYS

(Rs. in lakhs)

| Name of the Scheme.                                                                                                        | Sixth Plan<br>Outlay<br>1980-85. | Actual<br>Expendi-<br>ture<br>1980-81. | Actual<br>Expendi-<br>ture<br>1981-82. | 1982-83          |                            | 1983-84<br>proposed<br>outlay. |
|----------------------------------------------------------------------------------------------------------------------------|----------------------------------|----------------------------------------|----------------------------------------|------------------|----------------------------|--------------------------------|
|                                                                                                                            |                                  |                                        |                                        | Alloca-<br>tion. | Anticipated<br>Expenditure |                                |
| 1.                                                                                                                         | 2.                               | 3.                                     | 4.                                     | 5.               | 6.                         | 7.                             |
| 7. Strengthening of T.T.Is (50% State Share + 50% Central Share) (12 + 11 Co-Ordinators with staff)                        | --                               | 2.01                                   | 4.33                                   | 9.38             | 9.38                       | 5.45                           |
| 8. Strengthening of SCERT (50% State Share + 50% Central Share)                                                            | --                               | 0.55                                   | 0.90                                   | 0.95             | 0.95                       | 0.67                           |
| 9. Continuance of Hindi Pandits sanctioned upto 1981-82 & 1982-83. (50% State Share + 50% Central Share)                   | --                               | 2.99                                   | 12.23                                  | 25.70            | 25.70                      | 94.45                          |
|                                                                                                                            | <u>Grade I</u>                   | <u>Grade II</u>                        |                                        |                  |                            |                                |
| 1980-81                                                                                                                    | 80                               | 120                                    |                                        |                  |                            |                                |
| 1981-82                                                                                                                    | 80                               | 120                                    |                                        |                  |                            |                                |
| 1981-82                                                                                                                    | 250                              | 350                                    |                                        |                  |                            |                                |
| 1982-83                                                                                                                    | 350                              | 650                                    |                                        |                  |                            |                                |
| 10. Continuance of 67 N.F.E. Supervisors with staff for N.F.E. Programme sanctioned during the years 1979-80. and 1980-81. | --                               | --                                     | --                                     | --               | --                         | 7.24                           |
| 11. Continuance of 137 N.F.E. Supervisors with staff to be sanctioned during 1982-83.                                      | --                               | --                                     | --                                     | --               | --                         | 14.83                          |

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DRAFT ANNUAL PLAN 1983-84 - CENTRALLY SPONSORED SCHEMES - OUTLAYS.

(Rs. in lakhs)

| Name of the Scheme.                                                                                         | Sixth Plan<br>Outlay<br>1980-85. | Actual<br>Expendi-<br>ture<br>1980-81. | Actual<br>Expendi-<br>ture<br>1981-82. | 1982-83          |                             | 1983-84<br>proposed<br>outlay |
|-------------------------------------------------------------------------------------------------------------|----------------------------------|----------------------------------------|----------------------------------------|------------------|-----------------------------|-------------------------------|
|                                                                                                             |                                  |                                        |                                        | Alloca-<br>tion. | Anticipated<br>Expenditure. |                               |
| 1.                                                                                                          | 2.                               | 3.                                     | 4.                                     | 5.               | 6.                          | 7.                            |
| 12. Creation of 23 Project Officers with Staff for N.F.E. Programme in the State.                           | --                               | --                                     | --                                     | 5.52             | --                          | --                            |
| 13. Population Education Programme 100% Central Assistance.                                                 | --                               | --                                     | --                                     | --               | 1.29                        | 1.41                          |
| Total (A)                                                                                                   | --                               | 36.55                                  | 46.65                                  | 149.66           | 150.95                      | 246.66                        |
| <b>B. <u>New Schemes:</u></b>                                                                               |                                  |                                        |                                        |                  |                             |                               |
| 1. Opening of 6080 Primary Non-Formal Education Centres at Primary stage during 1983-84. (50% Centre Share) | --                               | --                                     | --                                     | --               | --                          | 42.71                         |
| 2. Appointment of 1000 Gr.II Hindi Pandits for U.P.Schools. (50% Central Share)                             | --                               | --                                     | --                                     | --               | --                          | 31.00                         |
| 3. Orientation Courses for New Instruction.                                                                 | --                               | --                                     | --                                     | --               | --                          | 4.16                          |
| 4. Creation of 128 N.F.E. Supervisors with supporting staff (Centre share)                                  | --                               | --                                     | --                                     | --               | --                          | 9.22                          |
| Total (B)                                                                                                   | --                               | --                                     | --                                     | --               | --                          | 87.09                         |
| Total: (School Education)                                                                                   | --                               | 36.55                                  | 46.65                                  | 149.66           | 150.95                      | 333.75                        |

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## STATEMENT GN-6: (CONTD.)

DRIFT ANNUAL PLAN 1983-84 - CENTRALLY SPONSORED SCHEMES - OUTLAYS.

(Rs. in lakhs)

| Name of the Scheme.<br>1.                                                                                                            | Sixth Plan<br>Outlay<br>1980-85.<br>2. | Actual<br>Expendi-<br>ture<br>1980-81.<br>3. | Actual<br>Expendi-<br>ture<br>1981-82.<br>4. | 1982-83                           |                                  | 1983-84<br>Proposed<br>outlay<br>7. |
|--------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|----------------------------------------------|----------------------------------------------|-----------------------------------|----------------------------------|-------------------------------------|
|                                                                                                                                      |                                        |                                              |                                              | Allocat<br>tion.<br>5.            | Anticipated<br>Expenditure<br>6. |                                     |
| <u>National Adult Education Programme</u>                                                                                            |                                        |                                              |                                              |                                   |                                  |                                     |
| 1) State level                                                                                                                       |                                        | 3.17                                         | 3.03                                         | 4.21                              | 4.21                             | 4.21                                |
| 2) District level                                                                                                                    |                                        | 3.21                                         | 3.07                                         | 7.05                              | 3.07                             | 13.41                               |
| 3) Project level                                                                                                                     |                                        | 73.07                                        | 88.37                                        | 124.23                            | 124.23                           | 224.79                              |
| 4) Post-literacy programme                                                                                                           |                                        | -                                            | -                                            | 13.09                             | 13.09                            | 24.84                               |
| <hr/>                                                                                                                                |                                        |                                              |                                              |                                   |                                  |                                     |
| Total (Adult Education)                                                                                                              |                                        | 79.45                                        | 94.47                                        | 153.58                            | 154.60                           | 267.25                              |
| <hr/>                                                                                                                                |                                        |                                              |                                              |                                   |                                  |                                     |
| National Service Scheme<br>(Central share only)                                                                                      | 100.00                                 | 16.07                                        | 19.84                                        | 23.33<br>+ 2.92<br>-----<br>36.25 | 36.25                            | 45.50                               |
| <hr/>                                                                                                                                |                                        |                                              |                                              |                                   |                                  |                                     |
| <u>Scientific Services and Research:</u>                                                                                             |                                        |                                              |                                              |                                   |                                  |                                     |
| Advance subsidy for Biogas<br>Project (reimbursable).                                                                                |                                        | -                                            | -                                            | -                                 | -                                | 10.00                               |
| <hr/>                                                                                                                                |                                        |                                              |                                              |                                   |                                  |                                     |
| <u>Director of Indian Medicine and<br/>Homoeopathy:</u>                                                                              |                                        |                                              |                                              |                                   |                                  |                                     |
| <u>P.G. Medical Education in Indian<br/>Systems of Medicine.</u>                                                                     |                                        |                                              |                                              |                                   |                                  |                                     |
| 1. P.G. Training & Research Deptt.<br>in Ayurveda for Shalyasalyakya<br>and Prasuti Tantra at Govt.<br>Ayurvedic College, Hyderabad. |                                        | 3.48                                         | -                                            | 3.48                              |                                  |                                     |

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DRAFT ANNUAL PLAN 1983-84 - CENTRALLY SPONSORED SCHEMES - OUTLAYS.

(Rs. in lakhs)

| Name of the Scheme.                                                                                                           | Sixth Plan<br>Outlay<br>1980-85. | Actual<br>Expendi-<br>ture<br>1980-81. | Actual<br>Expendi-<br>ture<br>1981-82. | 1982-83          |                             | 1983-84<br>Proposed<br>outlay |
|-------------------------------------------------------------------------------------------------------------------------------|----------------------------------|----------------------------------------|----------------------------------------|------------------|-----------------------------|-------------------------------|
|                                                                                                                               |                                  |                                        |                                        | Alloca-<br>tion. | Anticipated<br>Expenditure. |                               |
| 1.                                                                                                                            | 2.                               | 3.                                     | 4.                                     | 5.               | 6.                          | 7.                            |
| 2. Post-Graduate Training and Research<br>Department in Unani for Miswan and<br>Atfal at Nizamia Tibbi College,<br>Hyderabad. |                                  | 3.48                                   | -                                      | 3.48             | -                           | -                             |
| 3. Development for Indian System of<br>Medicine (Ayurveda) Pharmacy includ-<br>ing Herbal Garden and Testing<br>Laboratory.   |                                  | 2.50                                   | -                                      | 2.50             |                             |                               |
| 4. Development for Unani Pharmacy<br>including Herbal Garden and<br>Drug Testing Lab.                                         |                                  | -                                      | 4.00                                   | 4.00             |                             |                               |
| Total:                                                                                                                        |                                  | 9.46                                   | 4.00                                   | 4.00             |                             |                               |

PUBLIC HEALTH:Centrally Sponsored: 50% Schemes

|                                               |        |        |        |        |        |        |
|-----------------------------------------------|--------|--------|--------|--------|--------|--------|
| 1. National Malaria Eradication<br>Programme. | 803.72 | 181.53 | 185.96 | 209.00 | 209.00 | 248.43 |
| 2. National Filariasis Control Programme      | 30.80  | 14.40  | 4.56   | 3.50   | 3.50   | 9.35   |
| 3. T.B. & B.C.G.                              | 36.00  | 3.26   | 3.37   | 5.35   | 5.35   | 8.00   |
| 4. M.P.W. (Under M.N.P.)                      | 80.00  | 87.05  | 62.21  | 40.00  | 40.00  | 80.00  |
|                                               | 949.52 | 286.24 | 256.10 | 262.85 | 262.85 | 345.78 |



## STATEMENT GN-6: (CONTD.)

DRAFT ANNUAL PLAN 1983-84 - CENTRALLY SPONSORED SCHEMES - OUTLAYS.

(Rs. in lakhs)

| Name of the Scheme.                                         | Sixth Plan<br>Outlay<br>1980-85. | Actual<br>Expen-<br>diture<br>1980-81. | Actual<br>Expen-<br>diture<br>1981-82. | 1982-83<br>Alloca-<br>tion. | 1982-83<br>Anticipated<br>Expenditure. | 1983-84<br>Anticipated<br>outlay. |
|-------------------------------------------------------------|----------------------------------|----------------------------------------|----------------------------------------|-----------------------------|----------------------------------------|-----------------------------------|
| 1.                                                          | 2.                               | 3.                                     | 4.                                     | 5.                          | 6.                                     | 7.                                |
| <u>Centrally Sponsored Schemes: 100%</u>                    |                                  |                                        |                                        |                             |                                        |                                   |
| 1) National Leprosy Control Programme                       | 726.00                           | 66.03                                  | 64.07                                  | 145.39                      | 157.00                                 | 184.00<br>34.00                   |
| 2) Trachoma Control Programme.                              | 90.00                            | -                                      | -                                      | 20.00<br>36.71              | 20.00<br>36.71                         | 55.00                             |
| 3) C.H.V. Scheme (under M.N.P)                              | 630.00                           | 249.00                                 | 230.00                                 | 496.36                      | 500.33                                 | 711.00                            |
|                                                             | 1446.00                          | 315.03                                 | 274.07                                 | 693.46                      | 713.04                                 | 950.00                            |
| Accelerated Rural Water Supply                              | 1893.00                          | 523.83                                 | 350.00                                 | 356.00                      | 356.00                                 | 331.60                            |
| Integrated Development of Small<br>and Medium Towns (D.T.P) | 400.00                           | 42.00                                  | 42.00                                  | 140.00                      | 140.00                                 | 220.00                            |
| <u>Welfare of Scheduled Tribes</u>                          |                                  |                                        |                                        |                             |                                        |                                   |
| <u>Director of Tribal Welfare:</u>                          |                                  |                                        |                                        |                             |                                        |                                   |
| 1. Post-Matric Scholarships (100% C.S.<br>.Scheme).         | 50.00                            | 18.66                                  | 27.51                                  | 2.50                        | 2.50                                   | 20.00                             |
| 2. P.E.T.C. (50% C.S.Scheme)                                | 9.75                             | 0.34                                   | -                                      | 1.50                        | 1.50                                   | 1.50                              |
| 3. Girls Hostel Buildings. (50%)                            | 30.00                            | 3.00                                   | 3.50                                   | 13.00                       | 13.00                                  | 20.00                             |
| 4. Tribal Cultural Research &<br>Training Institute (50%)   | 9.75                             | 2.32                                   | 1.05                                   | 4.00                        | 4.00                                   | 4.00                              |

## DRAFT ANNUAL PLAN 1983-84 - CENTRALLY SPONSORED SCHEMES - OUTLAYS.

(Rs. in lakhs)

| Name of the Scheme.                                                                                                                              | Sixth Plan        | Actual                      | Actual                        | 1982-83          |                             | 1983-84             |
|--------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-----------------------------|-------------------------------|------------------|-----------------------------|---------------------|
|                                                                                                                                                  | Outlay<br>1980-85 | Expen-<br>diture<br>1980-81 | Expendi-<br>ture.<br>1981-82. | Alloca-<br>tion. | Anticipated<br>Expenditure. | Proposed<br>Outlay. |
| 1.                                                                                                                                               | 2.                | 3.                          | 4.                            | 5.               | 6.                          | 7.                  |
| 5. Development of Surplus lands assigned to Tribals (50%).                                                                                       | 62.50             | -                           | 12.00                         | 1.00             | 1.00                        | 1.00                |
| 6. Integrated Tribal Development Agencies (Including MADA) Programme and Primitive Tribal Groups) Special Central Assistance. (100% C.S.Scheme). | 2000.00           | 311.41                      | 333.00                        | 411.79           | 411.79                      | 500.00              |
| Total (W.S.Ts)                                                                                                                                   | 2162.00           | 340.73                      | 427.06                        | 433.79           | 433.79                      | 546.50              |
| <u>Director of Women &amp; Child Welfare</u>                                                                                                     |                   |                             |                               |                  |                             |                     |
| 1. Functional Literacy for Adult Women                                                                                                           | 250.00            | 6.91                        | -                             | 56.23            | 56.23                       | 375.00              |
| 2. Scheme for setting up of women Training Centres for the rehabilitation of women in distress.                                                  | 17.00             | -                           | -                             | 2.50             | 2.50                        | 3.50                |
| 3. Integrated Child Development Service Projects.                                                                                                | 500.00            | 32.63                       | -                             | 123.47           | 123.47                      | 350.00              |
| 4. Scheme of services for children in need of care and protection.                                                                               | 50.00             | 9.33                        | -                             | 7.00             | 7.00                        | 26.32               |
| TOTAL:                                                                                                                                           | 817.00            | 48.87                       | -                             | 189.20           | 189.00                      | 754.82              |

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## Statement - GN-6 ( Contd.)

(Rs. lakhs)

| Name of the Scheme<br>1.                                                                                   | Sixth<br>Plan<br>outlay<br>1980-85<br>2. | Actual<br>Expendi-<br>ture<br>1980-81<br>3. | Actual<br>Expendi-<br>ture<br>1981-82<br>4. | 1982-83                |                                        | 1983-84<br>proposed<br>outlay<br>7. |
|------------------------------------------------------------------------------------------------------------|------------------------------------------|---------------------------------------------|---------------------------------------------|------------------------|----------------------------------------|-------------------------------------|
|                                                                                                            |                                          |                                             |                                             | Alloca-<br>tion.<br>5. | Anticipa-<br>ted<br>Expenditure.<br>6. |                                     |
| <u>Statistics</u>                                                                                          |                                          |                                             |                                             |                        |                                        |                                     |
| <u>Director, Bureau of<br/>Economics &amp; Statistics</u>                                                  |                                          |                                             |                                             |                        |                                        |                                     |
| 1. Pilot Studies on World Agricultural Census.                                                             | 39.41                                    | 0.84                                        | 14.50                                       | 22.01                  | 16.87                                  | 3.32                                |
| 2. Timely Reporting of Agricultural Statistics.                                                            | 21.81                                    | 3.70                                        | 4.11                                        | 4.20                   | 4.20                                   | 4.20                                |
| 3. Strengthening of Supervision of Area and Yield Surveys.                                                 | 12.66                                    | 2.37                                        | 2.29                                        | 2.50                   | 2.50                                   | 2.50                                |
| 4. Economic Census and Surveys                                                                             | 23.49                                    | 4.26                                        | 4.71                                        | 5.60                   | 5.84                                   | 3.40                                |
| 5. Coordinated Programme of Sample Surveys for Methodological Investigations into High Yielding varieties. | 0.43                                     | 0.43                                        | --                                          | --                     | --                                     | --                                  |
| 6. Improvement of Irrigation Statistics.                                                                   | 3.42                                     | 1.20                                        | 1.82                                        | 1.90                   | 1.80                                   | 1.80                                |
| 7. Crop Estimation Surveys on Fruits, Vegetables and other Minor Crops.                                    | 6.76                                     | --                                          | --                                          | 1.56                   | 1.56                                   | 2.60                                |
| Total (Statistics)                                                                                         | 110.58                                   | 12.85                                       | 27.43                                       | 37.77                  | 32.77                                  | 22.82                               |

Employment content of Sectoral Programmes 1980-85 outlay, expenditure

Employment Statement

| Name of the sector<br><br>(1)     | Outlay and expenditure (Rs. in lakhs)      |                                                |                                                |                                                       |                                        |
|-----------------------------------|--------------------------------------------|------------------------------------------------|------------------------------------------------|-------------------------------------------------------|----------------------------------------|
|                                   | 1980-85<br>(Approved<br>outlay)<br><br>(2) | 1980-81<br>(Actual<br>Expendi-<br>ture.<br>(3) | 1981-82<br>(Actual<br>Expendi-<br>ture.<br>(4) | 1982-83<br>(Anticipa-<br>ted Expen-<br>diture.<br>(5) | 1983-84<br>(Proposed<br>outlay.<br>(6) |
| 1. Agriculture & Allied Services. | 35754.00                                   | 5251.66                                        | 6984.53                                        | 7943.60                                               | 12230.00                               |
| 2. Cooperation                    | 2951.00                                    | 441.21                                         | 446.00                                         | 461.00                                                | 615.00                                 |
| 3. Water & Power Development      | 160099.00                                  | 27574.81                                       | 29336.00                                       | 32803.00                                              | 23150.00                               |
| 4. Industries & Minerals          | 10566.00                                   | 2316.50                                        | 2489.67                                        | 2858.00                                               | 7300.00                                |
| 5. Transport & Communications     | 23600.00                                   | 4267.00                                        | 3342.00                                        | 2825.47                                               | 5755.00                                |
| 6. Social & Community Services    | 72600.00                                   | 8339.22                                        | 10764.00                                       | 17700.92                                              | 39511.00                               |
| 7. Economic Services              | 330.00                                     | 32.03                                          | 112.66                                         | 115.00                                                | 282.00                                 |
| 8. General Services               | 1600.00                                    | 163.00                                         | 295.00                                         | 295.00                                                | 1050.00                                |
| <b>GRAND TOTAL:</b>               | <b>310000.00</b>                           | <b>48385.53</b>                                | <b>53770.78</b>                                | <b>65001.99</b>                                       | <b>89893.00</b>                        |

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Employment content of Sectoral Programmes 1980-85  
Targets and achievements.

| Name of the sector                | Additional direct employment generated (Nos.) |                                     |                                          |                                     |                                          |                                     |                                          |                                     |                                            |                                     |
|-----------------------------------|-----------------------------------------------|-------------------------------------|------------------------------------------|-------------------------------------|------------------------------------------|-------------------------------------|------------------------------------------|-------------------------------------|--------------------------------------------|-------------------------------------|
|                                   | 1980-85<br>(Target)                           |                                     | 1980-81<br>Actual                        |                                     | 1981-82<br>Actual                        |                                     | 1982-83<br>Anticipated                   |                                     | 1983-84<br>Target                          |                                     |
| (1)                               | (2)                                           | (3)                                 | (4)                                      | (5)                                 | (6)                                      | (7)                                 | (8)                                      | (9)                                 | (10)                                       | (11)                                |
|                                   | Constru-<br>ction<br>(Person<br>days)LMD      | Conti-<br>nuing<br>(person<br>year) | Constru-<br>ction<br>(person<br>days)LMD | Conti-<br>nuing<br>(person<br>year) | Constru-<br>ction<br>(person<br>days)LMD | Conti-<br>nuing<br>(person<br>year) | Constru-<br>ction<br>(person<br>days)LMD | Conti-<br>nuing<br>(person<br>year) | Const-<br>ruct-<br>ion<br>(person<br>days) | Conti-<br>nuing<br>(person<br>year) |
| 1. Agriculture & Allied Services. | 792.87                                        | 45262                               | 113.36                                   | 8142                                | 173.72                                   | 11316                               | 179.13                                   | 9973                                | 142.24                                     | 8031                                |
| 2. Cooperation                    | --                                            | 812                                 | --                                       | 19                                  | --                                       | 936                                 | --                                       | 535                                 | --                                         | 119                                 |
| 3. Water & Power Development.     | 3022.92                                       | 93010                               | 507.20                                   | 178.21                              | 453.57                                   | 17305                               | 514.50                                   | 15674                               | 453.25                                     | 13560                               |
| 4. Industries and Minerals        | 42.67                                         | 363974                              | 23.07                                    | 112686                              | 23.64                                    | 139762                              | 10.18                                    | 61945                               | --                                         | 53350                               |
| 5. Transport and Communications   | 445.52                                        | 35676                               | 36.75                                    | 12011                               | 124.58                                   | 6576                                | 34.76                                    | 6935                                | 35.00                                      | 5180                                |
| 6. Social & Community Services    | 1056.85                                       | 212358                              | 209.93                                   | 46409                               | 106.64                                   | 41600                               | 291.41                                   | 27928                               | 173.69                                     | 22407                               |
| 7. Economic Services              | --                                            | 1160                                | --                                       | 126                                 | --                                       | 225                                 | --                                       | 263                                 | --                                         | 450                                 |
| 8. General Services               | 51.40                                         | 535                                 | 7.00                                     | 75                                  | 2.25                                     | 21                                  | 4.94                                     | 52                                  | 6.60                                       | 56                                  |
| <b>GRAND TOTAL:</b>               | <b>5405.80</b>                                | <b>758166</b>                       | <b>845.39</b>                            | <b>192466</b>                       | <b>992.05</b>                            | <b>221935</b>                       | <b>1084.92</b>                           | <b>123305</b>                       | <b>860.78</b>                              | <b>103153</b>                       |

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T.P.P.1

## 20 POINT PROGRAMMES - OUTLAYS AND EXPENDITURE 1983-84

(Rs in lakhs).

| Point No.                           | Item                             | Sixth Plan outlay | 1980-81 Actual expenditure | 1981-82 Actual expenditure | 1982-83. Outlay | Revised Estimates | 1983-84 proposed outlay |
|-------------------------------------|----------------------------------|-------------------|----------------------------|----------------------------|-----------------|-------------------|-------------------------|
| 1.                                  | 2.                               | 3.                | 4.                         | 5.                         | 6.              | 7.                | 8.                      |
| <u>MINOR AND MEDIUM IRRIGATION:</u> |                                  |                   |                            |                            |                 |                   |                         |
| 1.                                  | (a) C.E. (NS)(RT) Canal          | 17300.00          | 3968.00                    | 3742.00                    | 4000.00         | 4000.00           | 10,000.00               |
|                                     | (b) C.E. (NS)(Left) Canal        |                   |                            |                            |                 |                   |                         |
|                                     | (c) C.E. (Pochampad:Sriramsagar) | 16400.00          | 3312.00                    | 4000.00                    | 4000.00         | 4000.00           |                         |
|                                     | (d) Other Major Irrigation       | 45561.00          | 4960.76                    | 5337.35                    | 6849.00         | 6849.00           |                         |
|                                     | (e) Medium Irrigation            |                   |                            |                            |                 |                   |                         |
|                                     |                                  | 79261.00          | 12740.76                   | 13079.35                   | 14849.00        | 14849.00          | 10,000.00               |
| <u>MINOR IRRIGATION:</u>            |                                  |                   |                            |                            |                 |                   |                         |
|                                     | (f) C.E. Minor Irrigation        | 5000.00           | 316.17                     | 664.00                     | 740.00          | 740.00            | 1301.00                 |
|                                     | (g) A.P.S.I.D.C.                 | 2000.00           | 200.00                     | 200.00                     | 200.00          | 200.00            | 500.00                  |
|                                     | (h) Ground Water                 | 650.00            | 25.24                      | 29.83                      | 40.00           | 40.00             | 190.00                  |
|                                     | (i) C.E. (PR)                    | 250.00            | 13.00                      | 13.00                      | 20.00           | 20.00             | 94.00                   |
|                                     |                                  | 7900.00           | 1054.41                    | 906.83                     | 1000.00         | 1000.00           | 2085.00                 |
| <u>DIRECTOR OF AGRICULTURE:</u>     |                                  |                   |                            |                            |                 |                   |                         |
| 2.                                  | (a) Pulses                       | -                 | -                          | 26.57                      | 26.00           | 26.00             | 23.00                   |
|                                     | (b) Oil seeds                    | -                 | -                          | 103.49                     | 143.74          | 143.74            | 131.91                  |

p.t.o.

| (Rs in Lakhs)                                  |                                                      |          |         |         |         |         |         |
|------------------------------------------------|------------------------------------------------------|----------|---------|---------|---------|---------|---------|
| 1.                                             | 2.                                                   | 3.       | 4.      | 5.      | 6.      | 7.      | 8.      |
| <u>FOREST AND RURAL DEVELOPMENT DEPARTMENT</u> |                                                      |          |         |         |         |         |         |
| 3.                                             | (a) I.R.D.P.                                         | 3725.00  | 1420.97 | 1431.86 | 2000.00 | 2000.00 | 4060.00 |
| <u>PANCHAYAT RAJ DEPARTMENT</u>                |                                                      |          |         |         |         |         |         |
|                                                | (b) N.R.E.P.                                         | 5500.00  | 220.00  | 1896.00 | 1900.00 | 1900.00 | 5000.00 |
| <u>(Commissioner Land Revenue)</u>             |                                                      |          |         |         |         |         |         |
| 4.                                             | Surplus land allotted                                | -        | -       | -       | -       | -       | -       |
| <u>(Commissioner of Labour)</u>                |                                                      |          |         |         |         |         |         |
| 5.                                             | Minimum Wages for Agriculture Labour                 | 10.00    | -       | 6.53    | 10.63   | 12.30   | 37.00   |
| <u>(Director of Harijan Welfare)</u>           |                                                      |          |         |         |         |         |         |
| 6.                                             | Rehabilitation of bonded labour                      | 130.00   | 24.01   | 40.00   | 30.00   | 80.00   | 25.00   |
| <u>(A.P.S.C. FINANCIAL CORPORATION)</u>        |                                                      |          |         |         |         |         |         |
| 7.                                             | Families economically assisted (a) Scheduled Castes. | 2057.00  | 551.55  | 249.55  | 618.00  | 613.00  | 1939.45 |
|                                                | b) (Director of Tribal Welfare) Scheduled Tribes.    | 3000.00  | 175.37  | 257.01  | 453.64  | 453.64  | 1000.00 |
| Chief Engineer (R.W.S.)                        |                                                      |          |         |         |         |         |         |
| 3.                                             | Drinking Water Problems solved Rural Water Supply.   | 12300.00 | 1136.06 | 1319.00 | 2944.00 | 2944.00 | 3050.00 |
| <u>(Director of Harijan Welfare)</u>           |                                                      |          |         |         |         |         |         |
| 9.                                             | (a) House sites allotted                             | 2775.00  | 757.32  | 233.16  | 1100.00 | 1100.00 | 2000.00 |

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| 1.                                                                                         | 2. | 3.       | 4.       | 5.       | 6.       | 7.       | 8.          |
|--------------------------------------------------------------------------------------------|----|----------|----------|----------|----------|----------|-------------|
| <u>(Commissioner of Weaker Section)</u>                                                    |    |          |          |          |          |          |             |
| b) Construction Assistance provided                                                        |    | 360.00   | 23.24    | 23.24    | 30.00    | 30.00    | - NA -      |
| 1) Director of Municipal Administration                                                    |    |          |          |          |          |          |             |
| 2) Municipal Corporation of Hyderabad.                                                     |    |          |          |          |          |          |             |
| 10. (a) Slum Population covered (DMA)                                                      |    | 1141.00  | 220.00   | 275.00   | 330.00   | 472.00   | 560.00      |
| <u>(Commissioner of Weaker Sections)</u>                                                   |    |          |          |          |          |          |             |
| (b) E.W.S. houses provided.                                                                |    | 4900.00  | 499.42   | 649.33   | 3000.00  | 3000.00  | 3000.00     |
| <u>(A.P.State Electricity Board)</u>                                                       |    |          |          |          |          |          |             |
| 11. Rural Electrification.                                                                 |    | 69133.00 | 11282.00 | 11735.65 | 14719.00 | 14719.00 | Not awaited |
| a) Villages Electrified                                                                    |    |          |          |          |          |          |             |
| b) Pumpset energised.                                                                      |    |          |          |          |          |          |             |
| <u>(Chief Conservator of Forest)</u>                                                       |    |          |          |          |          |          |             |
| 12 (a) Trees planted,<br>(Form Forestry - Fuel Wood mixed<br>plantation and shelter belts) |    | -        | 59.11    | 117.77   | 147.80   | 147.80   | 750.00      |
| <u>(Energy, Environment, Science and Technology)</u>                                       |    |          |          |          |          |          |             |
| (b) Bio-gas plants set up.                                                                 |    | -        | -        | -        | -        | -        | 3.00        |
| <u>(Director, Family Welfare)</u>                                                          |    |          |          |          |          |          |             |
| 13. Family Planning Sterlizations done                                                     |    | -        | -        | -        | -        | 1993.45  | 1993.45     |
| 14. (a) P.H.Cs. established                                                                |    | 240.00   | -        | 12.00    | 20.00    | -        | 160.00      |
| (b) Sub-centres set up                                                                     |    | -        | -        | -        | -        | -        | -           |

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| 1.                                           | 2. | 3.          | 4.        | 5.        | 6.        | 7.        | 8.        |
|----------------------------------------------|----|-------------|-----------|-----------|-----------|-----------|-----------|
| (c) T.B.&.B.C.G.                             | -  | -           | -         | -         | 3.00      | 7.65      | 3.00      |
| (d) Leprosy                                  | -  | -           | -         | -         | 145.39    | 157.00    | 184.00    |
| (e) Trachome                                 | -  | -           | -         | -         | 56.71     | 56.71     | 55.00     |
| <u>(Director of Women and Child Welfare)</u> |    |             |           |           |           |           |           |
| 15. I.C.D.S. Blocks sanctioned.              |    | 55.22       | 5.06      | 13.32     | 27.00     | 27.00     | 46.60     |
| <u>(Director of School Education)</u>        |    |             |           |           |           |           |           |
| 16. Elementary Education.                    |    |             |           |           |           |           |           |
| (a) Enrolment in Classes-I to VII            |    | 3550.00     | 278.53    | 327.13    | 734.66    | --        | 3916.38   |
| <u>(Director of Adult Education)</u>         |    |             |           |           |           |           |           |
| (b) Adult Education                          |    | 300.00      | 19.13     | 29.51     | 35.00     | 79.11     | 245.00    |
| <u>(Commissioner of Civil Supplies)</u>      |    |             |           |           |           |           |           |
| 17. New Fair Price shops.                    |    | -           | -         | -         | -         | -         | -         |
| <u>(Director of Industries)</u>              |    |             |           |           |           |           |           |
| 13. Village and Small Scale Industries setup |    |             |           |           |           |           |           |
| 1) Commissioner of Industries.               |    | 390.00      | 76.12     | 33.53     | 193.00    | 193.00    | 437.67    |
| 2) Director of Handlooms & Textiles          |    | 376.74      | 35.24     | 135.00    | 85.50     | 70.50     | 223.65    |
| 19. Nutrition.                               |    | -           | -         | -         | 600.00    | 600.00    | 3300.00   |
| Total:                                       |    | 2,02,653.96 | 30,623.41 | 33,005.99 | 45,267.07 | 46,639.90 | 49,339.11 |

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20- POINT PROGRAMME SCHEMewise DETAILS

(Rs. in lakhs)

| Unit                                   | Items                         | Sixth Plan<br>outlay. | 1980-81<br>Actual<br>Expenditure. | 1981-82<br>Actual<br>Expenditure | 1982-83<br>Outlay | Revised<br>Estimate | 1983-84<br>Proposed<br>outlay. |
|----------------------------------------|-------------------------------|-----------------------|-----------------------------------|----------------------------------|-------------------|---------------------|--------------------------------|
| 1.                                     | 2.                            | 3.                    | 4.                                | 5.                               | 6.                | 7.                  | 8.                             |
| <u>I. MAJOR AND MEDIUM IRRIGATION:</u> |                               |                       |                                   |                                  |                   |                     |                                |
| (a)                                    | C.E. (N.S.(R.T.) Canal        | 17300.00              | 3968.00                           | 3742.00                          | 4000.00           | 4000.00             |                                |
| (b)                                    | C.E. (N.S.) (Left) Canal      |                       |                                   |                                  |                   |                     | 10000.00                       |
| (c)                                    | C.E. Pochampadu (Sriramsagar) | 16400.00              | 3812.00                           | 4000.00                          | 4000.00           | 4000.00             |                                |
| (d)                                    | Other Major Irrigation        | 45561.00              | 4960.76                           | 5337.35                          | 6849.00           | 6849.00             |                                |
| (e)                                    | Medium Irrigation             | 79261.00              | 12740.76                          | 13079.36                         | 14849.00          | 14849.00            | 23177.00                       |
| <u>Minor Irrigation:</u>               |                               |                       |                                   |                                  |                   |                     |                                |
| (f)                                    | C.E., Minor Irrigation        | 5000.00               | 816.17                            | 664.00                           | 740.00            | 740.00              | 1301.00                        |
| (g)                                    | A.P.S.I.D.C.                  | 2000.00               | 200.00                            | 200.00                           | 200.00            | 200.00              | 500.00                         |
| (h)                                    | Ground Water                  | 650.00                | 25.24                             | 29.83                            | 40.00             | 40.00               | 190.00                         |
| (i)                                    | C.E. (P.R.)                   | 250.00                | 13.00                             | 13.00                            | 20.00             | 20.00               | 94.00                          |
| <b>Total:</b>                          |                               | <b>7900.00</b>        | <b>1054.41</b>                    | <b>906.83</b>                    | <b>1000.00</b>    | <b>1000.00</b>      | <b>2085.00</b>                 |

Contd..

(Rs. in lakhs)

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. |
|----|----|----|----|----|----|----|----|
|----|----|----|----|----|----|----|----|

2. II. Director of Agriculture

|                                     |    |    |        |        |        |        |
|-------------------------------------|----|----|--------|--------|--------|--------|
| (a) Development of Pulses.          | == | == | 26.57  | 26.00  | 26.00  | 23.00  |
| (b) <u>Development of Oilseeds:</u> |    |    |        |        |        |        |
| a) I.O.D.P.                         | == | == | 74.02  | 102.73 | 102.73 | 125.51 |
| b) BONIA.                           | == | == | 22.24  | 38.66  | 38.66  | 47.36  |
| c) Sunflower                        | == | == | 7.23   | 7.35   | 7.53   | 9.04   |
|                                     |    |    | 103.49 | 148.74 | 148.74 | 181.91 |

|                   |         |         |         |        |        |         |
|-------------------|---------|---------|---------|--------|--------|---------|
| III. (a) I.R.D.F. | 8725.00 | 1420.97 | 1431.86 | 200.00 | 200.00 | 2030.00 |
|-------------------|---------|---------|---------|--------|--------|---------|

|                                              |         |        |         |         |         |         |
|----------------------------------------------|---------|--------|---------|---------|---------|---------|
| III. (b) National Rural Employment Programme | 5500.00 | 220.00 | 1896.00 | 1900.00 | 1900.00 | 2500.00 |
|----------------------------------------------|---------|--------|---------|---------|---------|---------|

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V. Enforcement of Minimum Wages Agriculture Labour:

|                       |       |    |      |       |       |       |
|-----------------------|-------|----|------|-------|-------|-------|
| i) Continuing Schemes | 10.00 | == | 6.58 | 10.63 | 12.30 | 15.00 |
| ii) New Schemes       | ==    | == | ==   | ==    | ==    | 22.00 |
| Total:                | 10.00 | == | 6.58 | 10.63 | 12.30 | 37.00 |

|                            |         |        |        |         |         |         |
|----------------------------|---------|--------|--------|---------|---------|---------|
| IX (a) 1) Land Acquisition | 2775.00 | 557.32 | 283.16 | 1100.00 | 1100.00 | 2000.00 |
|----------------------------|---------|--------|--------|---------|---------|---------|

|                      |        |       |       |       |       |       |
|----------------------|--------|-------|-------|-------|-------|-------|
| VI. 2) Bonded Labour | 180.00 | 24.01 | 40.00 | 80.00 | 80.00 | 25.00 |
|----------------------|--------|-------|-------|-------|-------|-------|

Contd..

(Rs. in lakhs)

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. |
|----|----|----|----|----|----|----|----|
|----|----|----|----|----|----|----|----|

VIII. Drinking Water Supply Problems Solved.

|                                  |          |         |         |         |         |         |
|----------------------------------|----------|---------|---------|---------|---------|---------|
| Rural Water Supply C.E. (R.W.S.) | 11500.00 | 1136.06 | 1319.00 | 2944.00 | 2944.00 | 3050.00 |
|----------------------------------|----------|---------|---------|---------|---------|---------|

X. (a) Slum Population:

|                                     |         |        |        |        |        |        |
|-------------------------------------|---------|--------|--------|--------|--------|--------|
| Environmental Improvement of slums. | 1141.00 | 220.00 | 275.00 | 330.00 | 472.00 | 472.00 |
|-------------------------------------|---------|--------|--------|--------|--------|--------|

X. (b) E.W.S.Houses Provided:

1. Rs.4900/- lakhs for sixth five year plan.

|                                                |         |        |        |         |         |         |
|------------------------------------------------|---------|--------|--------|---------|---------|---------|
| 1. Housing, Weaker Sections Housing Programme. | 4700.00 | 400.00 | 550.00 | 3000.00 | 3000.00 | 2900.00 |
|------------------------------------------------|---------|--------|--------|---------|---------|---------|

|          |    |    |    |    |    |        |
|----------|----|----|----|----|----|--------|
| b) Staff | -- | -- | -- | -- | -- | 100.00 |
|----------|----|----|----|----|----|--------|

|              |        |       |       |    |    |    |
|--------------|--------|-------|-------|----|----|----|
| 2. Levelling | 197.10 | 98.55 | 98.55 | -- | -- | -- |
|--------------|--------|-------|-------|----|----|----|

|                                                             |      |       |       |    |    |    |
|-------------------------------------------------------------|------|-------|-------|----|----|----|
| 3. Office expenditure of Weaker Sections Housing Programmes | 2.90 | 0.868 | 0.781 | -- | -- | -- |
|-------------------------------------------------------------|------|-------|-------|----|----|----|

|        |         |         |         |         |         |         |
|--------|---------|---------|---------|---------|---------|---------|
| Total: | 4900.00 | 499.418 | 649.331 | 3000.00 | 3000.00 | 3000.00 |
|--------|---------|---------|---------|---------|---------|---------|

VII. (a & b) Financial assistance

|                                                  |        |       |       |       |       |    |
|--------------------------------------------------|--------|-------|-------|-------|-------|----|
| to A.P. State SCs & STs. Coop.Houg.Socs.Fed.Ltd. | 360.00 | 23.24 | 23.24 | 30.00 | 30.00 | -- |
| Total:                                           | 360.00 | 23.24 | 23.24 | 30.00 | 30.00 | -- |

Contd.

(Rs. in lakhs)

| 1.                                                                                  | 2.      | 3.     | 4.     | 5.     | 6.     | 7.      | 8.     |
|-------------------------------------------------------------------------------------|---------|--------|--------|--------|--------|---------|--------|
| <b>XII. (a) TREES PLANTED:</b>                                                      |         |        |        |        |        |         |        |
| <u>Chief Conservator of Forests</u>                                                 |         |        |        |        |        |         |        |
| (Farm Forestry, Fuel wood, mixed plantations & shelter belts. --                    |         |        |        |        |        |         |        |
|                                                                                     |         |        | 59.11  | 117.77 | 147.80 | 147.80  | 750.00 |
| <b>XII. (b) Advance subsidy for National Biogas Project (L.E. &amp; S.F. Dept.)</b> |         |        |        |        |        |         |        |
|                                                                                     |         | --     | --     | --     | --     | --      | 8.00   |
| <b>XIV (a) Primary Health Centres</b>                                               |         |        |        |        |        |         |        |
|                                                                                     | 240.00  | --     | --     | 12.00  | 20.00  | --      | 160.00 |
| <b>XV. Integrated Child Development Service Projects.</b>                           |         |        |        |        |        |         |        |
|                                                                                     | 55.215  | 5.064  | 18.316 | 27.000 | 27.000 | 46.600  |        |
| <b>XVI. (a) Elementary Education:</b>                                               |         |        |        |        |        |         |        |
| <u>Spread of Universal Elementary Education for the age group 6-13.</u>             |         |        |        |        |        |         |        |
|                                                                                     | 3550.00 | 278.58 | 327.18 | 734.66 | --     | 3916.38 |        |
| <b>XVI (b) Adult Education:</b>                                                     |         |        |        |        |        |         |        |
| State Level Administration                                                          |         |        |        |        |        |         |        |
|                                                                                     | 12.27   | 0.84   | 3.00   | 1.618  | 1.970  | 1.859   |        |
| District Level Administration                                                       |         |        |        |        |        |         |        |
|                                                                                     | 18.95   | 0.63   | 0.39   | 1.473  | 2.971  | 3.744   |        |
| Project Level Administration                                                        |         |        |        |        |        |         |        |
|                                                                                     | 181.63  | 17.72  | 24.21  | 28.406 | 66.800 | 233.717 |        |
| Post-Literacy at Project Level.                                                     |         |        |        |        |        |         |        |
|                                                                                     | 87.15   | --     | 1.91   | 3.503  | 7.370  | 5.680   |        |
| <b>Total:</b>                                                                       |         |        |        |        |        |         |        |
|                                                                                     | 300.00  | 19.19  | 29.51  | 35.000 | 79.111 | 245.000 |        |

Contd...

(Rs. in lakhs)

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. |
|----|----|----|----|----|----|----|----|
|----|----|----|----|----|----|----|----|

XVIII. Village and Small Scale Industriesset up:

(i) Village &amp; Small Scale Industries including Handicrafts, Coil, Industrial Cooperatives etc. (Commission of Industries)

|        |       |       |        |        |        |
|--------|-------|-------|--------|--------|--------|
| 890.00 | 76.12 | 83.58 | 193.00 | 193.00 | 437.67 |
|--------|-------|-------|--------|--------|--------|

(ii) Village & Small Scale IndustriesSet Up:

1. Share capital contribution to coop. spinning mills for providing employment to S.Ts.

|    |    |    |    |    |       |
|----|----|----|----|----|-------|
| -- | -- | -- | -- | -- | 52.00 |
|----|----|----|----|----|-------|

2. Share capital loans for admission of outside weavers into coop. fold

|       |      |       |       |    |       |
|-------|------|-------|-------|----|-------|
| 86.50 | 5.40 | 23.15 | 15.00 | -- | 22.50 |
|-------|------|-------|-------|----|-------|

3. Share capital contribution to primaries.

|        |       |       |       |       |       |
|--------|-------|-------|-------|-------|-------|
| 200.00 | 69.60 | 71.85 | 30.00 | 30.00 | 50.00 |
|--------|-------|-------|-------|-------|-------|

4. Modernisation of looms

|       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|
| 75.00 | 10.00 | 40.00 | 10.00 | 10.00 | 10.00 |
|-------|-------|-------|-------|-------|-------|

5. Construction of Work-sheds.

|       |    |    |       |       |      |
|-------|----|----|-------|-------|------|
| 15.00 | -- | -- | 10.00 | 10.00 | 2.40 |
|-------|----|----|-------|-------|------|

6. Training Programme

|      |      |    |      |      |      |
|------|------|----|------|------|------|
| 0.24 | 0.24 | -- | 0.50 | 0.50 | 7.50 |
|------|------|----|------|------|------|

7. Thrift fund cum savings &amp; security scheme

|    |    |    |       |       |       |
|----|----|----|-------|-------|-------|
| -- | -- | -- | 20.00 | 20.00 | 40.00 |
|----|----|----|-------|-------|-------|

Contd...

(Rs. in lakhs)

| 1.                                                              | 2.     | 3.    | 4. | 5.     | 6.    | 7.    | 8.     |
|-----------------------------------------------------------------|--------|-------|----|--------|-------|-------|--------|
| 8. Assistance to Weavers for Housing Colonies.                  |        |       |    |        |       |       | 30.00  |
| 9. Assistance for training of SC candidates in Spinning Mills.  |        |       |    |        |       |       | 6.25   |
| 10. Assistance for training of ST candidates in Spinning Mills. |        |       |    |        |       |       | 3.00   |
|                                                                 | 376.74 | 85.24 |    | 135.00 | 85.50 | 70.50 | 223.65 |

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20-Point Programme - Physical Targets & Achievements

| Point No.                        | Item                                     | Unit         | Base level 1979-80  | Sixth Plan Target | 1980-81 Achiev. - ment | 1981-82 Achiev. - ment  | 1982-83 Target | Likely Achiev. - ment | 1983-84 Targets |
|----------------------------------|------------------------------------------|--------------|---------------------|-------------------|------------------------|-------------------------|----------------|-----------------------|-----------------|
| 1                                | 2                                        | 3            | 4                   | 5                 | 6                      | 7                       | 8              | 9                     | 10              |
| 1.                               | a) C.E. (N.S) (RT) Canal                 | '000 Hcts.   | -                   | -                 | -                      | 23.13                   | 32.23          | 11.61                 | N.A             |
|                                  | b) C.E. (N.S) (Left) Canal               | "            | -                   | -                 | -                      | 37.15                   | 25.00          | 3.46                  | N.A             |
|                                  | c) C.E. Pochampad (Sriramsagar)          | "            | -                   | -                 | -                      | (upto 3/82) 35.00       | 35.00          | 4.50                  | (upto 9.82) N.A |
|                                  | d) Other Major Irrigation                | "            | 63.06               | 122.42            | 6.06                   | 19.12                   | 3.50           | 3.50                  | 19.70           |
|                                  | e) Medium Irrigation                     | "            | -                   | -                 | -                      | -                       | -              | -                     | -               |
|                                  | f) Minor Irrigation C.E.,                | "            | --                  | 75.00             | 30.30                  | 6.92                    | 7.75           | 7.75                  | 7.75            |
|                                  | g) A.F.S.I.D.C.                          | "            | --                  | --                | --                     | --                      | --             | --                    | --              |
|                                  | h) Ground Water                          | "            | --                  | --                | --                     | --                      | --             | --                    | --              |
|                                  | i) C.E. (P.R)                            | "            | --                  | --                | --                     | --                      | 0.08           | 0.08                  | 2.62            |
| DIRECTOR OF AGRICULTURE          |                                          |              |                     |                   |                        |                         |                |                       |                 |
| 2.                               | a) Pulses                                | '000 Tonnes  | Annexure I enclosed |                   |                        |                         |                |                       |                 |
|                                  | b) Oil Seeds                             | "            | Annexure I enclosed |                   |                        |                         |                |                       |                 |
| FOREST & RURAL DEVELOPMENT DEPT. |                                          |              |                     |                   |                        |                         |                |                       |                 |
| 3.                               | a) I.R.D.P. - Beneficiaries              | Lakh         | 6.00                | 16.00             | 1.66                   | 2.39                    | 2.00           | 2.00                  | 2.00            |
|                                  |                                          | Total No.    | --                  | 5.00              | 0.57                   | 0.93                    | 1.00           | 1.00                  | 1.00            |
|                                  |                                          | S.C.         | --                  | 1.00              | 0.14                   | 0.22                    | 0.22           | 0.22                  | 0.22            |
|                                  |                                          | S.T.         | --                  | --                | --                     | --                      | --             | --                    | --              |
| PANCHAYAT RAJ DEPARTMENT         |                                          |              |                     |                   |                        |                         |                |                       |                 |
|                                  | b) N.R.E.P. (Employment generated) Total | Lakh mandays | --                  | 550               | 251.74                 | (for 1980-81 & 1981-82) | 190.00         | 190.00                | 250.00          |

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| 1.                                  | 2.                    | 3.                    | 4.                                    | 5.     | 6.     | 7.     | 8.                | 9.            | 10. |
|-------------------------------------|-----------------------|-----------------------|---------------------------------------|--------|--------|--------|-------------------|---------------|-----|
| (Commissioner Land Revenue)         |                       |                       |                                       |        |        |        |                   |               |     |
| 1. Surplus land allotted            | Acres                 | --                    | --                                    | --     | 19250  | --     | 9881              | --            |     |
| (Commissioner of Labour)            |                       |                       |                                       |        |        |        |                   |               |     |
| 2. Minimum wages for Agrl. Labour   | No. of villges        | Nil                   | 25 villages per month for each office | Nil    | 6157   | 14748  | 14748             | 44400         |     |
| (Director Harijan Welfare)          |                       |                       |                                       |        |        |        |                   |               |     |
| 3. Rehabilitation of Bonded Labour  | No.                   | --                    | 13333                                 | 1080   | 2047   | 2000   | 2000              | 2000          |     |
| (A.P.S.C. Corporation)              |                       |                       |                                       |        |        |        |                   |               |     |
| 7. Families Economically Assisted   | Lakh Nos.             | --                    | --                                    | --     | 1.06   | 2.50   | 0.32 (Upto 10/82) | NA            |     |
| (Director of Tribal Welfare)        |                       |                       |                                       |        |        |        |                   |               |     |
| b) S.Ts                             | "                     | --                    | --                                    | --     | 0.13   | 0.16   | 0.18 (Upto 10/82) | NA            |     |
| (Chief Engineer (RWS))              |                       |                       |                                       |        |        |        |                   |               |     |
| 8. Drinking Water Problems solved   | No.                   | Annexure II enclosed. |                                       |        |        |        |                   |               |     |
| (Director of Harijan Welfare)       |                       |                       |                                       |        |        |        |                   |               |     |
| 9. a) House sites allotted          | Lakh No.              | --                    | --                                    | --     | 1.88   | 1.44   | 0.97 (Upto 10/82) | NA            |     |
| (Commissioner of weaker Sections)   |                       |                       |                                       |        |        |        |                   |               |     |
| b) Construction assistance provided | Huts No. / Houses No. | 275000                | --                                    | 102900 | 166000 | 100000 | --                | --            |     |
|                                     |                       |                       | 110000                                | --     | --     | 110000 | 110000            | 110000        |     |
| (1) Director of Municipal Admn.)    |                       |                       |                                       |        |        |        |                   |               |     |
| (2) Municipal Corporation of Hyd)   |                       |                       |                                       |        |        |        |                   |               |     |
| 10. a) Slum population covered      | No. Beneficiaries     | 99445                 | --                                    | 159941 | 252739 | 250080 | 250080            | Not yet fixed |     |
|                                     |                       | --                    | --                                    | --     | 36256  | 24235  | 24235             | --            |     |

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| 1.                                                 | 2.          | 3. | 4.  | 5. | 6. | 7.    | 8.           | 9.    | 10.           |
|----------------------------------------------------|-------------|----|-----|----|----|-------|--------------|-------|---------------|
| (Commissioner of weaker Sections)                  |             |    |     |    |    |       |              |       |               |
| b. E.W.S Houses provided Lakh                      |             |    | --  | -- | -- | 0.06  | 1.06         | 0.07  | NA            |
| (A.P. State Electricity Board) No.                 |             |    |     |    |    |       |              |       |               |
| 11. Rural Electrification                          |             |    |     |    |    |       |              |       |               |
| a. Villages electrified                            | No.         |    | --  | -- | -- | 1449  | 1600         | 523   | Upto          |
|                                                    | Hamlets     | "  | --  | -- | -- | 555   | --           | 301   | 10/82         |
| b. Pumpssets energized                             | No.         |    | --  | -- | -- | 50192 | 56000        | 21445 | Not Yet fixed |
| (Chief Conservator of Forests)                     |             |    |     |    |    |       |              |       |               |
| 12. A) Trees Planted Lakh                          |             |    |     |    |    |       |              |       |               |
|                                                    | (Seedlings) | No | --  | -- | -- | 67.96 | 1410         | 1410  | 1900          |
| (E.E. & S.T. Dept)                                 |             |    |     |    |    |       |              |       |               |
| b) Bio-gas Plants setup                            | No.         |    | --  | -- | -- | --    | 5000         | 5000  | 5000          |
| (Director of Health and Family Welfare)            |             |    |     |    |    |       |              |       |               |
| 13. Family Planning sterilization done             |             |    |     |    |    |       |              |       |               |
| a) P.H.Cs established                              | "           |    | 420 | 10 | -- | 5     | 5            | 5     | upto 10/82    |
| b) Sub centres set up                              | "           |    | --  | -- | -- | 140   | 400          | 100   | (10/82)       |
| (Director, Women & Child Welfare)                  |             |    |     |    |    |       |              |       |               |
| 15. ICDS Blocks sanctioned                         |             |    |     |    |    |       |              |       |               |
|                                                    | No.         |    | 2   | 9  | 4  | 4     | 9            | 9     | 9             |
| (Director of School Education)                     |             |    |     |    |    |       |              |       |               |
| 16. Elementary Education                           |             |    |     |    |    |       |              |       |               |
| a. Enrolment in classes                            |             |    |     |    |    |       |              |       |               |
| (Director of Adult Education)                      | No.         |    |     |    |    |       | Annexure III |       |               |
| b. Adult Education                                 | No.         |    |     |    |    |       | Annexure IV  |       |               |
| (Commissioner of Civil Supplies)                   |             |    |     |    |    |       |              |       |               |
| 17. New Fair price shops opened                    |             |    |     |    |    |       |              |       |               |
|                                                    | "           |    | --  | -- | -- | 29457 | 300          | 1220  | (10/82) NA    |
| (Director of Industries)                           |             |    |     |    |    |       |              |       |               |
| 18. Village and Small Scale Industries setup . No. |             |    |     |    |    |       |              |       |               |
| Annexure V & VI enclosed.                          |             |    |     |    |    |       |              |       |               |

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A N N E X U R E I

T.P.P. 2

20 POINT PROGRAMME PHYSICAL TARGETS AND ACHIEVEMENTS

| Point No.                            | Item                                     | Unit            | Base level 1979-80 | Sixth Plan Target | 1980-81 Achievement | 1981-82 Achievement | 1982-83 Target | Likely achievement | 1983-84 Target |
|--------------------------------------|------------------------------------------|-----------------|--------------------|-------------------|---------------------|---------------------|----------------|--------------------|----------------|
| 1                                    | 2                                        | 3               | 4                  | 5                 | 6                   | 7                   | 8              | 9                  | 10             |
| <u>I. Development of Pulses</u>      |                                          |                 |                    |                   |                     |                     |                |                    |                |
| 1.                                   | Demonstrations                           | Nos.            | -                  | -                 | -                   | 2311                | 2300           | 2300               | 2300           |
| 2.                                   | Minikits                                 | "               | -                  | -                 | -                   | 1255                | 1039           | 1039               | 1039           |
| 3.                                   | Breeders seed.                           | Qtls.           | -                  | -                 | -                   | 104                 | 238            | 238                | 238            |
| 4.                                   | Certified seed                           | "               | -                  | -                 | -                   | 876                 | 2000           | 2000               | 2000           |
| 5.                                   | Rhizobium culture                        | No. of packets. | -                  | -                 | -                   | 30917               | 42000          | 42000              | 42000          |
| 6.                                   | P.P. Chemicals                           | Hects.          | -                  | -                 | -                   | 11271               | 12000          | 12000              | 12000          |
| 7.                                   | P.P. Equipments                          | Units           | -                  | -                 | -                   | 4245                | 3200           | 3200               | 3200           |
| 8.                                   | Package approach                         | Hects.          | 4                  | -                 | -                   | 104610              | 110000         | 110000             | 110000         |
| 9.                                   | Addl. package approach                   | "               | -                  | -                 | -                   | 66655               | 64000          | 64000              | 64000          |
| 10.                                  | Minimum Yield Guarantee Programme.       | "               | -                  | -                 | -                   | 31700               | 46700          | 46700              | 46700          |
| 11.                                  | Redgram on Paddy field bunds.            | "               | -                  | -                 | -                   | -                   | 1800           | 1800               | 1800           |
| 12.                                  | Redgram on Sugarcane field bunds.        | "               | -                  | -                 | -                   | -                   | 2000           | 2000               | 2000           |
| 13.                                  | Pulses before Paddy                      | "               | -                  | -                 | -                   | -                   | 14500          | 14500              | 14500          |
| 14.                                  | Inter cropping                           | "               | -                  | -                 | -                   | -                   | 284800         | 284800             | 284800         |
| 15.                                  | Double/Sequence cropping                 | "               | -                  | -                 | -                   | -                   | 136700         | 136700             | 136700         |
| <u>II. Development of Oilseeds :</u> |                                          |                 |                    |                   |                     |                     |                |                    |                |
| 1.                                   | Intensive Oilseeds Development Programme | Nos.            | -                  | -                 | -                   | -                   | -              | -                  | -              |
| a)                                   | Demonstrations                           | "               | -                  | -                 | -                   | 1830                | 3400           | 3400               | 3400           |
| b)                                   | Minikits                                 | "               | -                  | -                 | -                   | 313                 | 1000           | 1000               | 1000           |

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contd..

## Annexure-1 (contd..)

| 1                                                | 2           | 3    | 4     | 5    | 6     | 7     | 8     | 9     | 10    |
|--------------------------------------------------|-------------|------|-------|------|-------|-------|-------|-------|-------|
| 2. Extension of Oilseeds to new irrigated areas. |             |      |       |      |       |       |       |       |       |
| a) Demonstrations                                | Nos.        | -    | -     | -    | 1245  | 1530  | 1530  | 1530  | 1530  |
| b) Minikits                                      | "           | -    | -     | -    | 54    | 67    | 67    | 67    | 67    |
| 3. Sunflower :                                   |             |      |       |      |       |       |       |       |       |
| a) Demonstrations                                | "           | -    | -     | -    | 723   | 666   | 666   | 666   | 666   |
| b) Minikits                                      | "           | -    | -     | -    | 1577  | 5000  | 5000  | 5000  | 5000  |
| III. <u>Dry Farming</u> :                        |             |      |       |      |       |       |       |       |       |
| Dry farming practices in Medak District.         | Hects.      | -    | -     | -    | 47    | 293   | 293   | 2900  | 2900  |
| IV. Pulses Production                            | '000 Hec.   | 329  | 575   | 415  | 471   | 430   | 430   | 545   | 545   |
| V. Oilseeds Production                           | '000 tonnes | 1237 | 1800  | 933  | 1504  | 1330  | 1330  | 1770  | 1770  |
| VI. Total Foodgrains Production.                 | "           | 9530 | 12000 | 9991 | 11339 | 11030 | 11030 | 11500 | 11500 |

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ANNEXURE II

DRAFT ANNUAL PLAN 1983-84 TARGETS AND PHYSICAL ACHIEVEMENTS PHYSICAL PROGRAMME

State : Andhra Pradesh

| Sl. No. | Head of Development                                                                              | Unit    | Sixth Five Year Plan          |                                    | 1980-81     | 1981-82     | 1982-83          | 1983-84                               |                    |
|---------|--------------------------------------------------------------------------------------------------|---------|-------------------------------|------------------------------------|-------------|-------------|------------------|---------------------------------------|--------------------|
|         |                                                                                                  |         | 1979-80<br>base year<br>level | 1984-85<br>Terminal<br>Year target | Achievement | Achievement | Target           | Anti-<br>cipar-<br>ted<br>achievement | Target<br>proposed |
| 1       | 2                                                                                                | 3       | 4                             | 5                                  | 6           | 7           | 8                | 9                                     | 10                 |
| a)      | Problem villages                                                                                 | Nos.    | 3240                          | 10301                              | -           | 32          | 2621             | 2621                                  | 1208               |
| b)      | Population                                                                                       | (000's) | 4497                          | 14323                              | -           | 590         | 3351             | 3313                                  | 1550               |
| c)      | Other Villages                                                                                   | Nos.    | 58170                         | 66376                              | -           | -           | -                | -                                     | -                  |
| d)      | Population                                                                                       | (000's) | 14348                         | 26043                              | -           | -           | -                | -                                     | -                  |
| e)      | Villages covered by :                                                                            |         |                               |                                    |             |             |                  |                                       |                    |
| i)      | Piped Water Supply                                                                               | Nos     | 1625                          | 2752                               | -           | 32          | 100              | 100                                   | -                  |
| ii)     | Dug wells                                                                                        | Nos     | 37459                         | 38059                              | -           | -           | 2221             | 2221                                  | -                  |
| iii)    | Hand Pump tube wells                                                                             | Nos     | 2504                          | 24369                              | -           | -           | <del>300</del> x | <del>300</del>                        | -                  |
| iv)     | Power Pump Tube wells                                                                            | Nos     | 19822                         | 1196                               | -           | -           | 300              | 300                                   | -                  |
| v)      | Other (Specify)                                                                                  |         |                               |                                    |             |             |                  |                                       |                    |
| 2.      | Central Sector (A.R.P.)<br>(Being executed by grant<br>made available by<br>Government of India) |         |                               |                                    |             |             |                  |                                       |                    |
| a)      | Problem Villages                                                                                 | Nos.    | 823                           | 1968                               | 487         | 2000        | 340              | 340                                   | 155                |
| b)      | Population                                                                                       | (000's) | 661                           | 2530                               | 700         | 2896        | 310              | 310                                   | 393                |
| c)      | Other villages                                                                                   | Nos.    | -                             | -                                  | -           | -           | -                | -                                     | -                  |
| d)      | Population                                                                                       | (000's) | -                             | -                                  | -           | -           | -                | -                                     | -                  |
| e)      | Villages covered by :                                                                            |         |                               |                                    |             |             |                  |                                       |                    |
| i)      | Piped Water Supply                                                                               | Nos     | 32                            | 2752*                              | 30          | 64          | 160              | 160                                   | -                  |
| ii)     | Handpump Tube Wells                                                                              | Nos.    | 406                           | 406                                | 404         | 1802        | -                | -                                     | -                  |
| iii)    | Dugwells                                                                                         | Nos.    | -                             | -                                  | -           | -           | -                | -                                     | -                  |
| iv)     | Power pump tube wells                                                                            | Nos.    | 100                           | 1196*                              | 53          | 134         | 180              | 180                                   | -                  |

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Note : \* Inclusive of both A.R.P. & M.N.T. scheme subsequently taken up.

ANNEXURE III

TPP - 2

20 Point Programme Physical Targets and Achievements

| Point No. | Item                                                                       | Unit | Base level<br>1979-80 | Sixth Plan<br>Target | 1980-81<br>Achieve-<br>ment | 1981-82<br>Achieve-<br>ment | 1982-83<br>Target | Likely<br>Achieve-<br>ment | 1983-84<br>Target |
|-----------|----------------------------------------------------------------------------|------|-----------------------|----------------------|-----------------------------|-----------------------------|-------------------|----------------------------|-------------------|
| 1.        | 2.                                                                         | 3.   | 4.                    | 5.                   | 6.                          | 7.                          | 8.                | 9.                         | 10.               |
|           | Spread of Universal<br>Elementary Educa-<br>tion for the age<br>group 6-13 |      | 000                   |                      |                             |                             |                   |                            |                   |
| a)        | Classes I-V age Group 6-11 Years<br>enrolment.                             |      |                       |                      |                             |                             |                   |                            |                   |
|           | Boys                                                                       |      | 3057                  | 3363                 | 3169                        | 3269                        | 3350              | 3359                       | 3359              |
|           | Girls                                                                      |      | 2125                  | 2481                 | 2199                        | 2298                        | 2300              | 2348                       | 2452              |
|           | Total                                                                      |      | 5182                  | 5854                 | 5368                        | 5567                        | 5650              | 5707                       | 6011              |
| b)        | Classes VI & VII Age Group 11-13<br>years enrolment                        |      |                       |                      |                             |                             |                   |                            |                   |
|           | Boys                                                                       |      | 537                   | 774                  | 583                         | 624                         | 654               | 676                        | 736               |
|           | Girls                                                                      |      | 275                   | 481                  | 299                         | 331                         | 340               | 361                        | 401               |
|           | Total                                                                      |      | 812                   | 1255                 | 882                         | 955                         | 994               | 1037                       | 1137              |

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ANNEXURE IV

|     |                           |       |      |       |      |      |      |      |      |
|-----|---------------------------|-------|------|-------|------|------|------|------|------|
| 16. | Adult Education Programme | lakhs | 2.07 | 11.25 | 2.06 | 1.98 | 2.16 | 3.96 | 6.30 |
|-----|---------------------------|-------|------|-------|------|------|------|------|------|

A N N E X U R E V

T.P.P.2

20 Point Programme - Physical Targets and Achievements

| Point No. | Item | Unit | Base level 1979-80 | Sixth Plan Target | 1980-81 Achievement | 1981-82 Achievement | 1982-83 Target | Likely Achievement | 1983-84 Target |
|-----------|------|------|--------------------|-------------------|---------------------|---------------------|----------------|--------------------|----------------|
| 1.        | 2.   | 3.   | 4.                 | 5.                | 6.                  | 7.                  | 8.             | 9.                 | 10.            |

No.: 18 Village & Small Scale Industries: -

|                                                      |        |          |        |        |        |        |        |
|------------------------------------------------------|--------|----------|--------|--------|--------|--------|--------|
| 1) No. of SSI units set up                           | 2,993  | 24,000   | 3,585  | 5,087  | 5,850  | 5,800  | 5,850  |
| 2) No. of Artisans assisted                          | 10,280 | 1,61,000 | 28,726 | 41,951 | 33,550 | 34,000 | 34,000 |
| 3) Employment created including decentralised sector | 18,600 | 2,60,000 | 57,600 | 77,235 | 76,863 | 72,000 | 77,000 |

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HANDICRAFTS

|                              |        |         |        |        |        |        |        |
|------------------------------|--------|---------|--------|--------|--------|--------|--------|
| 1) Artisans assisted         | 900    | 6,500   | 1,000  | 1,100  | 1,200  | 1,200  | 1,500  |
| 2) Production (in Rs. Lakhs) | 550.00 | 2450.00 | 575.00 | 590.00 | 600.00 | 600.00 | 700.00 |

GOIR INDUSTRY :

|                          |       |        |       |       |       |       |       |
|--------------------------|-------|--------|-------|-------|-------|-------|-------|
| 1) Artisans benefitted   | 1,000 | 5,200  | 1,000 | 1,100 | 1,200 | 1,200 | 1,500 |
| 2) Production (in M.Ts.) | 1,670 | 16,000 | 2,000 | 3,000 | 4,000 | 4,000 | 5,000 |

A N N E X U R E VI

T.P.P.2

20 Point Programme - Physical Targets and Achievements

| Point No. | Item                                                                  | Unit              | Base level<br>1979-80<br>4. | Sixth Plan<br>Target<br>5. | 1980-81<br>Achieve-<br>ment<br>6. | 1981-82<br>Achieve-<br>ment<br>7. | 1982-83<br>Target<br>8. | Likely<br>Achievement<br>9. | 1983-84<br>Target<br>10. |
|-----------|-----------------------------------------------------------------------|-------------------|-----------------------------|----------------------------|-----------------------------------|-----------------------------------|-------------------------|-----------------------------|--------------------------|
| 1.        | Share Capital loans for admission of outside weavers into Co-op.fold. | No. of Members    | 3,28,000                    | 1,00,000                   | 6,000                             | 23,972                            | --                      | --                          | 25,000                   |
| 2.        | Share Capital contribution to Primaries                               | -do-              | 1,35,000                    | 3,58,000                   | 32,000                            | 33,000                            | 32,000                  | 32,000                      | 63,000                   |
| 3.        | Modernisation of looms                                                | No. of Looms      | --                          | 3,000                      | 2,269                             | 6,510                             | 1,600                   | 1,600                       | 1,600                    |
| 4.        | Construction of work-sheds                                            | No. of sheds      | --                          | 110                        | --                                | --                                | 24                      | 24                          | 6                        |
| 5.        | Training Programme                                                    | No. of Weavers    | --                          | --                         | --                                | --                                | --                      | --                          | 2,000                    |
| 6.        | Thrift fund cum savings and security schemes                          | -do-              | --                          | --                         | --                                | --                                | 15,000                  | 15,000                      | 15,000                   |
| 7.        | Assistance to Weavers for Housing Colonies                            | -do-              | --                          | --                         | --                                | --                                | --                      | --                          | 3,000                    |
| 8.        | Assistance for training of SC candidates in Spinning Mills.           | No. of candidates | --                          | --                         | --                                | --                                | --                      | --                          | 550                      |
| 8.        | Assistance for training of ST candidates in Spinning Mills            | -do-              | --                          | --                         | --                                | --                                | --                      | --                          | 260                      |

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BASIC DATA RELATING TO PUBLIC SECTOR  
UNDERTAKING.

STATEMENT: PSU-1

State: Andhra Pradesh

| S. No.                | Name of the Corporation in which the State has share capital        | Year of incorporation.  | Equity capital (Rs. in lakhs) | Loan capital | No. of employees as on 31.3.1982 | No. of MLAs in each Corpn. on the Board of Directors. | Gross Profit/Net Profit (after paying tax, depreciation etc.) since the year of incorporation of the Corporation till 31.3.1982 (Year-wise) (Rs. in lakhs)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Remarks          |                            |                    |                   |                       |          |                     |                     |                     |              |                         |                   |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |     |
|-----------------------|---------------------------------------------------------------------|-------------------------|-------------------------------|--------------|----------------------------------|-------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|--------------------|-------------------|-----------------------|----------|---------------------|---------------------|---------------------|--------------|-------------------------|-------------------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|-----|
| 1.                    | 2.                                                                  | 3.                      | 4.                            | 5.           | 6.                               | 7.                                                    | 8.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 9.               |                            |                    |                   |                       |          |                     |                     |                     |              |                         |                   |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |     |
| 1.                    | A.P. STATE AGRO INDUSTRIES DEVELOPMENT CORPORATION                  | 1968                    | 739.00                        | 62.30        | 1,152                            | 4                                                     | <table border="1"> <thead> <tr> <th>Year</th> <th>Profit/Loan (Rs. in lakhs)</th> <th>Year</th> <th>Rs. in lakhs</th> </tr> </thead> <tbody> <tr> <td>1968-69 (+)</td> <td>0.43</td> <td>1975-76 (-)</td> <td>69.91</td> </tr> <tr> <td>1969-70 (-)</td> <td>19.28</td> <td>1976-77 (-)</td> <td>19.22</td> </tr> <tr> <td>1970-71 (-)</td> <td>55.72</td> <td>1977-78 (+)</td> <td>10.75</td> </tr> <tr> <td>1971-72 (-)</td> <td>35.84</td> <td>1978-79 (+)</td> <td>22.93</td> </tr> <tr> <td>1972-73 (-)</td> <td>46.04</td> <td>1979-80 (+)</td> <td>20.00</td> </tr> <tr> <td>1973-74 (-)</td> <td>45.34</td> <td>1980-81 (+)</td> <td>86.00</td> </tr> <tr> <td>1974-75 (-)</td> <td>44.23</td> <td>1981-82 (+)</td> <td>34.36</td> </tr> </tbody> </table> | Year             | Profit/Loan (Rs. in lakhs) | Year               | Rs. in lakhs      | 1968-69 (+)           | 0.43     | 1975-76 (-)         | 69.91               | 1969-70 (-)         | 19.28        | 1976-77 (-)             | 19.22             | 1970-71 (-) | 55.72 | 1977-78 (+) | 10.75 | 1971-72 (-) | 35.84 | 1978-79 (+) | 22.93 | 1972-73 (-) | 46.04 | 1979-80 (+) | 20.00 | 1973-74 (-) | 45.34 | 1980-81 (+) | 86.00 | 1974-75 (-) | 44.23 | 1981-82 (+) | 34.36 | 150 |
| Year                  | Profit/Loan (Rs. in lakhs)                                          | Year                    | Rs. in lakhs                  |              |                                  |                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                  |                            |                    |                   |                       |          |                     |                     |                     |              |                         |                   |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |     |
| 1968-69 (+)           | 0.43                                                                | 1975-76 (-)             | 69.91                         |              |                                  |                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                  |                            |                    |                   |                       |          |                     |                     |                     |              |                         |                   |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |     |
| 1969-70 (-)           | 19.28                                                               | 1976-77 (-)             | 19.22                         |              |                                  |                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                  |                            |                    |                   |                       |          |                     |                     |                     |              |                         |                   |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |     |
| 1970-71 (-)           | 55.72                                                               | 1977-78 (+)             | 10.75                         |              |                                  |                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                  |                            |                    |                   |                       |          |                     |                     |                     |              |                         |                   |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |     |
| 1971-72 (-)           | 35.84                                                               | 1978-79 (+)             | 22.93                         |              |                                  |                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                  |                            |                    |                   |                       |          |                     |                     |                     |              |                         |                   |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |     |
| 1972-73 (-)           | 46.04                                                               | 1979-80 (+)             | 20.00                         |              |                                  |                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                  |                            |                    |                   |                       |          |                     |                     |                     |              |                         |                   |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |     |
| 1973-74 (-)           | 45.34                                                               | 1980-81 (+)             | 86.00                         |              |                                  |                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                  |                            |                    |                   |                       |          |                     |                     |                     |              |                         |                   |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |     |
| 1974-75 (-)           | 44.23                                                               | 1981-82 (+)             | 34.36                         |              |                                  |                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                  |                            |                    |                   |                       |          |                     |                     |                     |              |                         |                   |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |     |
| 2.                    | A.P. State Irrigation Development Corporation,                      | 1974                    | 1490.84                       | 985.83       | 1237                             | Two                                                   | -Nil -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | --               |                            |                    |                   |                       |          |                     |                     |                     |              |                         |                   |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |     |
| 3.                    | Andhra Pradesh State Electricity Board (State has no share capital) | 1.4.59                  | NIL                           |              | 53,585                           | NIL                                                   | <table border="1"> <tbody> <tr> <td>1980-81 (Actual)</td> <td>88021.00</td> <td>1980-81 (A) Actual</td> <td>1253.00 (-) 94.00</td> </tr> <tr> <td>1981-82 (Provisional)</td> <td>93648.00</td> <td>1981-82 (A) (Prov.)</td> <td>1196.00 (-) 1140.00</td> </tr> <tr> <td>1982-83 (Estimated)</td> <td>98118.00 (*)</td> <td>1982-83 (A) (Estimates)</td> <td>2585.00 (+) 15.00</td> </tr> </tbody> </table>                                                                                                                                                                                                                                                                                                                                                         | 1980-81 (Actual) | 88021.00                   | 1980-81 (A) Actual | 1253.00 (-) 94.00 | 1981-82 (Provisional) | 93648.00 | 1981-82 (A) (Prov.) | 1196.00 (-) 1140.00 | 1982-83 (Estimated) | 98118.00 (*) | 1982-83 (A) (Estimates) | 2585.00 (+) 15.00 |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |     |
| 1980-81 (Actual)      | 88021.00                                                            | 1980-81 (A) Actual      | 1253.00 (-) 94.00             |              |                                  |                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                  |                            |                    |                   |                       |          |                     |                     |                     |              |                         |                   |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |     |
| 1981-82 (Provisional) | 93648.00                                                            | 1981-82 (A) (Prov.)     | 1196.00 (-) 1140.00           |              |                                  |                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                  |                            |                    |                   |                       |          |                     |                     |                     |              |                         |                   |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |     |
| 1982-83 (Estimated)   | 98118.00 (*)                                                        | 1982-83 (A) (Estimates) | 2585.00 (+) 15.00             |              |                                  |                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                  |                            |                    |                   |                       |          |                     |                     |                     |              |                         |                   |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |             |       |     |

∟ loan from Profit.

(A) Commercial Project:

\* Excluding Srisailem.

The Electricity supply Amended act, 1978 has stipulated provision towards repayment of loan from the Revenue of the Board. The position shown on (-) on (+) is after providing repayment of /



## STATEMENT PSU-1 (Contd.)

| Sl. No. | Name of the Corporation in which the State has share capital. | Year of incorporation. | Equity capital (Rs. in lakhs) | Loan capital (Rs. in lakhs) | No. of employees as on 31.3.1982. | No. of MLAs in each Corporation on the Board of Directors. | Gross profit/Net Profit (after paying tax, depreciation etc.) since the year of incorporation of the Corporation till 31.3.82 (Year-wise) (Rs. in lakhs) | RE-MA-RKS |
|---------|---------------------------------------------------------------|------------------------|-------------------------------|-----------------------------|-----------------------------------|------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| 1       | 2                                                             | 3                      | 4                             | 5                           | 6                                 | 7                                                          | 8                                                                                                                                                        | 9         |

|    |                                                                                                                 |         |        |       |     |                                       |                                                                                                                    |                                                                                                                              |
|----|-----------------------------------------------------------------------------------------------------------------|---------|--------|-------|-----|---------------------------------------|--------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|
| 7. | Republic Forge Company Ltd.                                                                                     | 15.4.57 | 385.46 | 94.68 | 960 | N. Sri Laxmareddy<br>MLA<br>Siddipet. | <u>Year</u><br>1973-74 (+) 7.15<br>1974-75 (+) 38.63<br>1975-76 (+) 35.51<br>1976-77 (+) 42.02<br>1977-78 (+) 9.02 | <u>Profit/loss</u><br>1978-79 (+) 18.19<br>1979-80 (+) 57.82<br>1980-81 (+) 73.10<br>1981-82 (+) 35.22<br>(subject to audit) |
|    | Since 1973-74 the Company has been earning profits. During the year 1980-81 we have wiped out the earlier loan. |         |        |       |     |                                       |                                                                                                                    |                                                                                                                              |

|    |                                                        |             |                        |                                                                 |    |   |  |                                                                                                |
|----|--------------------------------------------------------|-------------|------------------------|-----------------------------------------------------------------|----|---|--|------------------------------------------------------------------------------------------------|
| 8. | A.P. State Non-Resident Indian Investment Corpns Ltd., | March, 1981 | 22.96<br>as on 31.3.82 | 2.00<br>Revised as Margin money loan assistance from A.P. Govt. | 13 | 1 |  | For the First year of operation of 1981-82 the Corpns. has incurred a net loss of Rs. 3.98 lak |
|----|--------------------------------------------------------|-------------|------------------------|-----------------------------------------------------------------|----|---|--|------------------------------------------------------------------------------------------------|

\* The basic idea of this Corporation has been to render services to NRIs in the matter of investing their resources in this State. For some time to come it will be difficult to quantify the value of the services, much less to charge from them. To secure letters of intent, licences, permits and various other clearances including financial tie-ups from various agencies lot of leg work has to be done by the officers of this Corporation. It is difficult to charge the NRIs for these services, specially in the beginning. For consultancy services which the Corporation may undertake directly or through well established agencies, services charges could certainly be collected or subsidised as is being done in other States. This Corporation too may have to subsidise part of its consultancy service. In view of these facts it will not be fair to judge the performance of this Corporation in financial terms which would apply to other Corpns. essentially business oriented. This corporation will inevitably incur losses for some time to come. However it will certainly be in a position to secure substantial investments from NRIs towards establishment of sophisticated industrial projects thereby generating more employment to local people.

## STATEMENT ISU-1 (Contd.)

| Sl. No. | Name of the Corporation in which the State has share capital. | Year of incorporation. | Equity capital (Rs. in lakhs) | Loan capital | No. of employees as on 31.3.1982. | No. of MLAs in each Corporation on the Board of Directors. | Gross profit/Net profit (after paying tax, depreciation etc.) since the year of incorporation of the Corporation till 31.3.82 (Year-wise) (Rs. in lakhs) |             |
|---------|---------------------------------------------------------------|------------------------|-------------------------------|--------------|-----------------------------------|------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| 1       | 2                                                             | 3                      | 4                             | 5            | 6                                 | 7                                                          | 8                                                                                                                                                        |             |
|         |                                                               |                        |                               |              |                                   |                                                            | Year                                                                                                                                                     | Profit/Loss |
| 9.      | GODAVARI FERTILISERS AND CHEMICALS LIMITED.                   | Decem-ber, '81         | 430.00**<br>from A.P. Govt.   | 6616.00**    | 24                                | NIL                                                        | The Project is under implementation                                                                                                                      |             |

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\* The total estimate of project cost is Rs. 8270.0 lakhs. The debt equity ratio proposed to IDBR is 4:1. Accordingly, the equity share of A.P. Government would be Rs. 43.00 lakhs. This can be firmed up only after IDBI appraisal done in November, 1982.

\*\* Requirement of funds for GICL upto March, 1983 is Rs. 620.00 lakhs. During the period ending March, 1983, equity funds from IFFCO are expected to flow in.

## STATEMENT PSU-1 (Contd.)

| Sl. No. | Name of the Corporation in which the State has share capital | Year of incorporation | Equity capital (Rs. in lakhs) | Loan capital | No. of employees as on 31.3.1982 | No. of NERs in each Corporation on the Board of Directors. | Gross profit/Net Profit (after paying tax, depreciation etc.) since the year of incorporation of the Corporation till 31.3.1982 (year-wise) (Rs. lakhs) |                             | RE-marks |                               |
|---------|--------------------------------------------------------------|-----------------------|-------------------------------|--------------|----------------------------------|------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------|-------------------------------|
| 1       | 2                                                            | 3                     | 4                             | 5            | 6                                | 7                                                          | 8                                                                                                                                                       | 9                           |          |                               |
| 10.     | Nirman Sugar Factory Limited                                 | 1937                  | 767.02                        | 990.16       | 4512                             | One                                                        | Year                                                                                                                                                    | Profit/loss<br>Rs. in lakhs | Year     | Profit/loss<br>(Rs. in lakhs) |
|         |                                                              |                       |                               |              |                                  |                                                            | 1938-39                                                                                                                                                 | (-) 1.20                    | 1960-61  | (+) 48.77                     |
|         |                                                              |                       |                               |              |                                  |                                                            | 1939-40                                                                                                                                                 | (+) 6.06                    | 1961-62  | (+) 30.16                     |
|         |                                                              |                       |                               |              |                                  |                                                            | 1940-41                                                                                                                                                 | (+) 6.54                    | 1962-63  | (+) 50.40                     |
|         |                                                              |                       |                               |              |                                  |                                                            | 1941-42                                                                                                                                                 | (+) 14.30                   | 1963-64  | (+) 50.39                     |
|         |                                                              |                       |                               |              |                                  |                                                            | 1942-43                                                                                                                                                 | (+) 14.11                   | 1964-65  | (+) 39.20                     |
|         |                                                              |                       |                               |              |                                  |                                                            | 1943-44                                                                                                                                                 | (+) 14.12                   | 1965-66  | (+) 22.78                     |
|         |                                                              |                       |                               |              |                                  |                                                            | 1944-45                                                                                                                                                 | (+) 10.29                   | 1966-67  | (-) 50.91                     |
|         |                                                              |                       |                               |              |                                  |                                                            | 1945-46                                                                                                                                                 | (+) 10.26                   | 1967-68  | (+) 159.69                    |
|         |                                                              |                       |                               |              |                                  |                                                            | 1946-47                                                                                                                                                 | (+) 17.06                   | 1968-69  | (+) 139.48                    |
|         |                                                              |                       |                               |              |                                  |                                                            | 1947-48                                                                                                                                                 | (+) 47.44                   | 1969-70  | (+) 9.45                      |
|         |                                                              |                       |                               |              |                                  |                                                            | 1948-49                                                                                                                                                 | (+) 54.20                   | 1970-71  | (+) 112.62                    |
|         |                                                              |                       |                               |              |                                  |                                                            | 1949-50                                                                                                                                                 | (+) 42.31                   | 1971-72  | (+) 166.49                    |
|         |                                                              |                       |                               |              |                                  |                                                            | 1950-51                                                                                                                                                 | (+) 27.15                   | 1972-73  | (+) 6.90                      |
|         |                                                              |                       |                               |              |                                  |                                                            | 1951-52                                                                                                                                                 | (+) 36.27                   | 1973-74  | (-) 151.17                    |
|         |                                                              |                       |                               |              |                                  |                                                            | 1952-53                                                                                                                                                 | (+) 48.34                   | 1974-75  | (+) 151.19                    |
|         |                                                              |                       |                               |              |                                  |                                                            | 1953-54                                                                                                                                                 | (+) 40.70                   | 1975-76  | (+) 76.14                     |
|         |                                                              |                       |                               |              |                                  |                                                            | 1954-55                                                                                                                                                 | (+) 32.31                   | 1976-77  | (+) 89.84                     |
|         |                                                              |                       |                               |              |                                  |                                                            | 1955-56                                                                                                                                                 | (+) 42.66                   | 1977-78  | (-) 247.53                    |
|         |                                                              |                       |                               |              |                                  |                                                            | 1956-57                                                                                                                                                 | (+) 22.33                   | 1978-79  | (-) 233.82                    |
|         |                                                              |                       |                               |              |                                  |                                                            | 1957-58                                                                                                                                                 | (+) 40.48                   | 1979-80  | (+) 125.03                    |
|         |                                                              |                       |                               |              |                                  |                                                            | 1958-59                                                                                                                                                 | (+) 24.67                   | 1980-81  | (+) 150.88                    |
|         |                                                              |                       |                               |              |                                  |                                                            | 1959-60                                                                                                                                                 | (+) 63.11                   |          |                               |

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| Sl. No. | Name of the Corporation in which the State has share capital                                                 | Year of incorporation. | Equity Capital (Rs. lakhs) | Loan Capital | No. of employees as on 31.3.1982 | No. of M.L.As in each Corporation on the Board of Directors | Gross Profit/Net Profit (after paying tax, depreciation, etc.,) since the year of incorporation of the Corporation till 31.3.1982 (year-wise) (Rs. lakhs)       | Remarks.                                                                                                                                                                                            |
|---------|--------------------------------------------------------------------------------------------------------------|------------------------|----------------------------|--------------|----------------------------------|-------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1.      | 2.                                                                                                           | 3.                     | 4.                         | 5.           | 6.                               | 7.                                                          | 8.                                                                                                                                                              | 9.                                                                                                                                                                                                  |
| 11.     | Andhra Pradesh Leather Industries Development Corporation Ltd.,                                              | 1973                   | 200.00                     | 128.49 *     | 322 Nos                          | Nil                                                         | <u>Profit/Losses</u><br>1973-74 .. 0.24 A<br>1974-75 .. 3.24 u<br>1975-76 .. 7.02 d<br>1976-77 .. 19.49 i<br>1977-78 .. 20.16 t<br>c<br>d                       | 1978-79 26.48<br>1979-80 20.12<br>1980-81 -11.50<br>1981-82 34.02<br>s<br>i                                                                                                                         |
|         | * Loan capital of Rs. 45.00 lakhs has been converted an equity capital vide G.O.Ms. No.516, dated. 25.8.'82. |                        |                            |              |                                  |                                                             |                                                                                                                                                                 |                                                                                                                                                                                                     |
| 12.     | Andhra Pradesh Mining Corporation Ltd.,                                                                      | 1961                   | 373.12                     | 30           | 1266                             | 1                                                           | 1961-62 + 0.34<br>1962-63 + 2.05<br>1963-64 + 0.98<br>1964-65 + 0.68<br>1965-66 - 7.39<br>1966-67 - 2.43<br>1967-68 - 6.87<br>1968-69 -13 .13<br>1969-70 -10.60 | 1970-71 - 7.02<br>1971-72 + 0.18<br>1972-73 -1.14<br>1973-74 + 2.43<br>1974-75 + 5.41<br>1975-76 + 19.01<br>1976-77 + 19.78<br>1977-78 + 0.11<br>1978-79 + 29.4<br>1979-80 + 30.4<br>1980-81 + 12.6 |
| 13.     | Singerani Collieries Co.Ltd.,                                                                                | 1920                   | 5111 *                     | 14980        | 76287                            | Nil                                                         | 1974-75 + 318.03<br>1975-76 + 331.55<br>1976-77 - 267.75<br>1978-79 - 1267.76<br>1977-78 -1120.96                                                               | 1978-79 - 2018<br>1979-80 - 2232<br>1980-81 - 2108<br>1980-81 - 2158<br>1981-82 + 215                                                                                                               |
|         | State Govt. 2602                                                                                             |                        |                            |              |                                  |                                                             |                                                                                                                                                                 |                                                                                                                                                                                                     |
|         | Central Govt. 2505                                                                                           |                        |                            |              |                                  |                                                             |                                                                                                                                                                 |                                                                                                                                                                                                     |
|         | Central Govt. 2505                                                                                           |                        |                            |              |                                  |                                                             |                                                                                                                                                                 |                                                                                                                                                                                                     |
|         | Others 4                                                                                                     |                        |                            |              |                                  |                                                             |                                                                                                                                                                 |                                                                                                                                                                                                     |

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| S1. | Name of the Corporation in which the State has share capital | Year of incorporation | Equity Capital<br>Rs.lakhs | Loan capital | No.of employees as on 31.3.1982 | No.of M.L.As.in each Corporation on the Board of Directors | Gross Profit/Net Profit (after paying tax, depreciation, etc.since the year of incorporation of the incorporation till 31.3.1982 (year-wise) (Rs. lakhs) | Remarks |
|-----|--------------------------------------------------------------|-----------------------|----------------------------|--------------|---------------------------------|------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| 1.  | 2.                                                           | 3.                    | 4.                         | 5.           | 6.                              | 7.                                                         | 8.                                                                                                                                                       | 9.      |

|     |                                               |                                                                            |  |  |  |  |  |  |
|-----|-----------------------------------------------|----------------------------------------------------------------------------|--|--|--|--|--|--|
| 14. | Metropolitan Water supply and Sewerage Board. | The Board was constituted in G.O. Ms.No. 396 MA dt. 28.4.1982 from 1.5.'82 |  |  |  |  |  |  |
|-----|-----------------------------------------------|----------------------------------------------------------------------------|--|--|--|--|--|--|

|     |                                     |      |        |     |     |     |                                    |  |
|-----|-------------------------------------|------|--------|-----|-----|-----|------------------------------------|--|
| 15. | A.P.State Police Housing Corpn.ltd. | 1971 | 180.74 | Nil | 154 | Nil | Year Profit/Loss The Corporation * |  |
|-----|-------------------------------------|------|--------|-----|-----|-----|------------------------------------|--|

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\* builds quarters against the Advances given by the State Government These advances are adjusted against transfer of completed quarters to Govt. The quarters are transferred to Govt. at actual cost and there is no question of Profit/Loss to the Corpn.

|     |                                    |      |    |       |    |     |                                                     |                                                              |
|-----|------------------------------------|------|----|-------|----|-----|-----------------------------------------------------|--------------------------------------------------------------|
| 16. | A.P.Women's Coop. Fin. Corpn.Ltd., | 1975 | -- | 1.626 | 65 | One | Year 1975-76) Au- 5162.90<br>1976-77) dited 3154.38 | Audit is yet to be completed for the year 1977-78 to 1981-82 |
|-----|------------------------------------|------|----|-------|----|-----|-----------------------------------------------------|--------------------------------------------------------------|

