



**Third Five-Year Plan**  
of  
**ANDHRA PRADESH**

**ANNUAL PLAN FOR 1962-63**

**PLANNING AND LOCAL ADMINISTRATION DEPARTMENT  
HYDERABAD**



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- N.B.* 1. Astrick mark indicated in column 1 under the list of Schemes in the State Plan denotes Centrally sponsored schemes
2. There are schemes for which there is no five-year provision or the provision made is insufficient. Necessary provision will be made for such schemes in due course by suitable adjustments.

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**ANNUAL PLAN 1962-63**

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## I. SUMMARY STATEMENT

Head of Development	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	Provision in 1962-63			
			Revenue		Capital	
			Recurring	Non-recurring	Loan	Non-Loan
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>1. AGRICULTURAL PROGRAMMES.</b>						
ANDHRA PRADESH						
<b>1.1 Agricultural Production.</b>						
(a) Agricultural Production.	1,087.82	147.80	85.48	16.41	7.57	25.6
(b) Training Centres	73.18	18.94	20.80	2.14	..	1.4
(c) Land Development	50.00	3.10	4.00	1.00	..	..
(d) Consolidation of holdings.	37.00	5.20	5.18	0.37	..	..
1.2 Minor Irrigation	1,826.00	220.14	2.25	41.00	65.90	187.3
1.3 Soil Conservation	163.00	22.02	9.93	26.08	..	..
1.4 Animal Husbandry	385.00	48.81	26.57	15.14	..	6.9
1.5 Dairying and Milk Supply	296.00	34.69	1.40	24.68	11.08	..
1.6 Forests	145.00	20.13	2.56	9.09	..	9.3
1.7 Fisheries	115.00	14.62	6.07	11.61	6.08	..
1.8 Warehousing and Marketing.	70.00	7.83	2.34	0.54	4.00	3.4
1.9 Development of Ayacuts	..	5.30	..	..	..	..
<b>TOTAL ..</b>	<b>4248.00</b>	<b>548.58</b>	<b>166.63</b>	<b>148.06</b>	<b>94.633</b>	<b>234.1</b>
<b>2. CO-OPERATION AND COMMUNITY DEVELOPMENT.</b>						
2.1 Co-operation	575.00	74.23	28.29	23.40	20.554	7.1
2.2 Community Development	2,550.00	402.69	149.25	242.16	120.770	1.1
2.3 Panchayats	132.00	9.43	2.25	0.05	9.520	..
<b>TOTAL ..</b>	<b>3,257.00</b>	<b>486.35</b>	<b>179.79</b>	<b>265.61</b>	<b>150.444</b>	<b>9.1</b>

## STATE PLAN OUTLAY FOR 1962-63

[Rupees in lakhs.]

Cols. (7)]	Foreign ex- change require ments in 1962-63	Central assistance in 1962-63			Provision in Budget Estimate for 1962-63
		Loans	Grants	Total	
(8)]	(9)	(10)	(11)	(12)	(13)
CASH					
135.006	3.10	11.24	55.67	66.91	144.61
24.692	..	..	8.43	8.43	24.92
5.000	1.00	..	..	..	5.00
5.555	..	..	1.39	1.39	5.55
296.226	7.00	17.90	88.00	55.90	296.26
36.006	..	26.56	4.76	31.32	36.06
48.770	..	..	5.52	5.52	49.40
37.116	..	27.34	2.82	30.16	37.16
20.990	1.35	5.61	2.19	7.80	20.90
23.776	5.50	3.07	1.35	4.42	23.91 $\frac{1}{2}$
10.550	..	..	0.88	0.88	10.50
...	..	..	..	..	..
643.887	17.95	91.72	121.01	212.73	654.27
79.633	..	23.58	25.43	49.01	79.63
513.889	..	148.70	235.99	384.69	513.89
11.550	..	..	0.30	0.30	11.80
695.002	..	172.28	261.72	434.00	605.32

Head of Development	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	Provision in 1962-63			
			Revenue		Capital	
			Recurring	Non-recurring	Loan	Non-loan
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>3. IRRIGATION AND POWER.</b>						ANDHRA
3.1 Multipurpose Project	4,500.00	900.00	..	..	..	900.00
3.2 Major and Medium-Irrigation including flood control.	3,128.00	492.00	..	10.00	..	325.60
3.8 Power	6,494.00	1,012.10	..	115.90	356.00	487.19
TOTAL ..	14117.00	2,404.10	..	125.90	356.00	1662.79
<b>4. INDUSTRY AND MINING.</b>						
4.1 Large and Medium Industries.	600.00	72.48	..	..	..	232.62
4.2 Mineral Development	11.00	1.17	0.76	0.80	..	10.00
4.3 (a) Village and Small Scale Industries.	727.00	156.75	58.77	23.14	86.13	53.58
(b) Handlooms	540.00	69.38	7.46	41.24	18.61	5.40
TOTAL ..	1,878.00	299.73	61.99	65.27	49.74	301.60
<b>5. TRANSPORT AND COMMUNICATIONS.</b>						
5.1 Roads	1,150.00	311.21	1.00	84.62	..	189.48
5.2 Road Transport						
5.3 Tourism	6.00	0.63	..	..	..	0.90
TOTAL ..	1,156.00	311.84	1.00	84.62	..	190.38
<b>6. SOCIAL SERVICES</b>						
6.1 General Education	2,056.00	241.15	161.36	68.29	..	38.59
6.2 Technical Education	805.00	40.35	17.06	10.82	..	13.29
6.3 Health						
(a) Medical	740.40	95.44	51.60	3.31	..	80.64
(b) Public Health	458.20	69.57	68.15	0.55	..	..
(c) Urban Water-Supply and Drainage.	680.00	147.26	..	..	140.18	29.82
(d) Rural Water-Supply and Sanitation	21.40	8.46	..	..	..	12.00



[Rupees. in lakhs]

Total [(Cols. (4) to (7))]	Foreign ex- change require- ments in 1962-63	Central assistance in 1962-63			Provision in Budget Estimate for 1962-63
		Loans	Grants	Total	
(8)	(9)	(10)	(11)	(12)	(13)
<b>REGION—Contd.</b>					
900.00	229.00	900.00	..	900.00	900.00
335.60	49.00	29.08	..	29.08	335.60
909.09	346.79	398.90	..	398.90	909.09
2144.69	624.79	1,327.98	..	1,327.98	2,144.69
232.62	61.31	232.62	..	232.62	232.62
11.65	..	..	..	..	11.65
166.62	..	114.44	17.19	131.63	166.62
67.71	..	19.01	48.70	67.71	67.71
478.60	61.31	366.07	65.89	431.96	478.60
275.10	..	..	..	..	275.10
0.90	..	..	0.25	0.25	0.90
276.00	..	..	0.25	0.25	276.00
268.24	..	..	79.89	79.89	268.24
41.17	3.85	..	20.12	20.12	43.17
85.55	..	..	8.89	8.89	86.71
68.70	..	..	64.88	64.88	83.03
170.00	25.24	170.00	..	170.00	170.00
12.00	..	..	6.00	6.00	12.00

Head of Development	Provision in Third plan, 1961-66	Anticipated outlay in 1961-62	Provision in 1962-63			
			Revenue		Capital	
			Recurring	Non-recurring	Loan	Non-loan
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>SOCIAL SERVICES—Cont.</b>						<b>ANDHRA</b>
6.4 Housing	535.00	68.98	1.07	..	54.47	8.00
6.5 Welfare of Backward Classes;						
(a) Welfare of Scheduled Castes and other Backward Classes.	232.30	33.59	29.92	0.65	..	..
(b) Welfare of Scheduled Tribes.	304.61	48.78	11.15	27.56	..	0.80
6.6 Social Welfare	83.09	10.64	11.81	0.28	..	1.18
6.7 Labour and Labour Welfare.	135.00	14.82	7.12	7.66	..	1.38
<b>TOTAL ..</b>	<b>5,551.00</b>	<b>779.04</b>	<b>359.24</b>	<b>119.12</b>	<b>194.65</b>	<b>135.65</b>
<b>7. MISCELLANEOUS.</b>						
7.1 Statistics.	5.00	0.26	0.45	..	..	..
7.2 Information and Publicity:						
(a) Publicity	20.00	3.01	3.00	..	..	..
(b) Broadcasting	25.00	3.15	2.00	1.75	..	..
7.3 Local Bodies.						
(a) Urban Development	75.00	7.41	0.30	..	9.70	..
(b) Assistance to Zilla Parishads and Panchayat Samithis.	168.00	10.25	2.83	11.80	7.52	..
7.4 Public Co-operation	..	0.28	..	0.50	..	..
<b>TOTAL ..</b>	<b>298.00</b>	<b>24.36</b>	<b>8.58</b>	<b>14.05</b>	<b>17.22</b>	<b>..</b>
<b>GRAND TOTAL ..</b>	<b>30,500.00</b>	<b>4,854.00</b>	<b>777.23</b>	<b>822.63</b>	<b>862.68</b>	<b>2534.15</b>

[Rupees in lakhs.]

Total [Cols. 4) to (7)]	Foreign ex- change require- ments in 1962-63	Central assistance in 1962-63			Provision in Budget Estimate for 1962-63
		Loans	Grants	Total	
(8)	(9)	(10)	(11)	(12)	(13)
<b>PRADESH—Cont.</b>					
63.54	..	54.91	11.91	66.82	69.46
30.57	..	..	19.75	19.75	30.57
39.51	..	..	21.29	21.29	39.51
13.22	..	..	8.55	8.55	21.77
16.16	2.25	..	17.60	17.60	33.76
808.66	30.84	224.91	258.88	483.79	858.22
0.45	..	..	0.22	0.22	0.45
3.00	..	..	..	..	3.00
3.75	..	..	..	..	7.75
10.00	..	..	..	..	10.00
22.15	..	..	5.36	5.36	27.51
0.50	..	..	0.75	0.75	1.25
39.85	..	..	6.33	6.33	49.96
4996.69	734.89	2182.96	714.08	2897.04	5067.06

Head of Development	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	Provision in 1962-63				
			Revenue		Capital		
			Recurring	Non-recurr- ing	Loan	Non-loan	
(1)	(2)	(3)	(4)	(5)	(6)		
<b>AGRICULTURAL PROGRAMMES.</b>							
1.1	Agricultural Production :					<b>ANDHRA</b>	
	(a) Agricultural Production	769.10	107.08	62.25	12.92	5.24	19.88
	(b) Training Centres	52.67	14.51	16.11	1.53	..	1.93
	(c) Land Development	35.00	2.27	2.40	0.60	..	..
	(d) Consolidation of holdings.	24.40	..	..	..	..	..
1.2	Minor Irrigation	1,132.25	122.08	2.10	23.00	47.90	147.26
1.3	Soil Conservation	91.36	12.60	7.33	18.02	..	..
1.4	Animal Husbandry	237.81	30.03	18.29	11.52	..	5.49
1.5	Dairying and Milk-Supply	175.33	21.51	1.03	17.92	7.23	..
1.6	Forests	87.36	11.88	1.25	3.97	..	7.43
1.7	Fisheries	94.50	11.35	4.25	7.80	5.72	..
1.8	Warehousing and Mar- keting.	56.68	6.05	1.30	0.36	4.00	2.51
1.9	Development of Ayacuts..	..	3.53	..	..	..	..
	<b>TOTAL ..</b>	<b>2,756.46</b>	<b>342.89</b>	<b>116.41</b>	<b>97.64</b>	<b>70.09</b>	<b>184.00</b>
2.	<b>CO-OPERATION AND COMMUNITY DEVE- LOPMENT.</b>						
2.1	Co-operation	360.08	51.61	15.67	18.01	16.41	6.90
2.2	Community Development	1703.36	268.76	99.50	161.14	80.44	1.38
2.3	Panchayats	87.50	5.77	1.49	0.03	6.12	..
	<b>TOTAL ..</b>	<b>2,150.94</b>	<b>326.14</b>	<b>116.66</b>	<b>179.18</b>	<b>102.97</b>	<b>8.28</b>
3.	<b>IRRIGATION AND POWER.</b>						
3.1	Multipurpose Project	2,700.00	540.00	..	..	..	540.00
3.2	Major and Medium Irrigation including flood control.	2,143.70	289.96	..	6.50	..	232.80
3.3	Power	3593.80	467.36	..	3.33	157.50	279.50
	<b>Total ..</b>	<b>8437.50</b>	<b>1297.32</b>	<b>..</b>	<b>9.83</b>	<b>157.50</b>	<b>1052.3</b>

[Rupees in lakhs.]

Total [(7)]	Foreign exchange requirements in 1962-63	Central assistance in 1962-63			Provision in Budget Estimate for 1962-63
		Loans	Grants	Total	
(8)	(9)	(10)	(11)	(12)	(13)
<b>REGIONN</b>					
99.79	3.00	8.04	41.39	49.43	104.70
19.57	..	..	6.68	6.68	19.57
3.00	0.60	..	..	..	3.00
..	..	..	..	..	..
220.26	4.00	11.90	28.00	39.90	220.26
25.85	..	18.64	3.37	22.01	25.35
85.30	..	..	4.16	4.16	35.80
26.18	..	20.80	1.71	22.51	26.18
12.75	1.35	3.80	1.18	4.98	12.75
17.77	5.50	3.07	1.05	4.12	17.92
8.17	..	..	0.57	0.57	8.17
..	..	..	..	..	..
468.14	14.45	66.25	88.11	154.36	473.70
56.99	..	19.77	16.57	36.34	56.99
342.46	..	99.14	157.33	256.47	342.46
7.64	..	..	0.20	0.20	7.84
407.09	..	118.91	174.10	293.01	407.29
540.00	138.00	540.00	..	540.00	540.00
239.80	32.00	29.08	..	29.08	239.80
440.33	177.19	136.00	..	136.00	440.33
1219.63	347.19	705.08	..	705.08	1219.63

Head of Development	Provision in third plan 1961-66	Anticipated outlay in 1961-62	Provision in 1962-63			
			Revenue		Capital	
			Recurring	Non-recurr- ing	Loan	Non-loan
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>4. INDUSTRY AND MINING</b>						<b>ANDHRA</b>
4.1 Large and Medium Industries.	522.00	48.48	..	..	..	182.62
4.2 Mineral Development	7.33	0.78	0.51	0.59	..	7.00
4.3 (a) Village and Small scale Industries.	856.42	64.25	28.62	13.17	3.78	22.78
(b) Handlooms	828.78	41.19	4.39	30.22	8.52	4.35
TOTAL	1,209.53	149.65	33.52	43.98	12.25	216.75
<b>5. TRANSPORT AND COMMUNICATIONS.</b>						
5.1 Roads	870.00	144.02	..	19.61	..	124.28
5.2 Road Transport						
5.3 Tourism	3.50	0.35	..	..	..	0.50
TOTAL	873.50	144.37	..	19.61	..	124.78
<b>6. SOCIAL SERVICES.</b>						
6.1 General Education	1,076.95	119.74	80.79	39.13	..	28.50
6.2 Technical Education	193.19	24.54	10.32	8.91	..	9.02
6.3 Health:						
(a) Medical	380.76	50.69	29.77	2.44	..	20.06
(b) Public Health	302.56	44.47	42.62	0.44	..	..
(c) Urbarn WaterSupply and Drainage.	343.22	47.09	..	..	113.68	..
(d) Rural WaterSupply and Sanitation.	20.46	7.79	..	..	..	11.40
6.4 Housing	243.01	33.93	0.50	..	31.37	2.85
6.5 Welfare of Backward Classes						
(a) Welfare of Scheduled Castes and other Backward Classes.	152.80	21.10	20.12	0.45	..	..
(b) Welfare of Scheduled Tribes.	208.53	35.20	7.56	21.15	..	0.80

Rupees in lakhs)

Total [Cols. (4) to (7)]	Foreign ex- change require- ments in 1962-63	Central assistance in 1962-63			Provision in Budget Estimate for 1962-63
		Loans	Grants	Total	
(8)	(9)	(10)	(11)	(12)	(13)
182.62	59.31	182.62	..	182.62	182.62
8.10	..	..	..	..	8.10
68.30	..	35.96	10.73	46.69	68.30
47.48	..	12.87	34.61	47.48	47.48
306.50	59.31	231.45	45.34	276.79	306.50
143.89	..	..	..	..	143.89
0.50	..	..	0.13	0.13	0.50
144.39	..	..	0.13	0.13	144.39
143.42	..	..	30.94	30.94	143.42
28.25	2.85	..	13.32	13.32	28.25
52.27	..	..	5.57	5.57	52.52
43.06	..	..	41.65	41.65	53.00
113.68	3.19	113.68	..	113.68	113.68
11.40	..	..	5.70	5.70	11.40
34.72	..	29.93	6.54	36.47	37.72
20.57	..	..	13.28	13.28	20.57
29.51	..	..	15.73	15.73	29.51

Head of Development	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	Provision in 1962-68			
			Revenue		Capital	
			Recurring	Non-recurr- ing	Loan	Non-loan
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>SOCIAL SERVICE—cont.</b>						<b>ANDHRA</b>
6.6 Social Welfare	48.96	6.79	6.93	0.08	..	0.75
6.7 Labour and Labour Welfare	83.40	9.19	4.71	4.99	..	1.30
Total ..	3,053.84	400.44	203.32	77.59	145.05	69.68
<b>7. Miscellaneous :</b>						
7.1 Statistics ..	3.33	0.17	0.80	..	..	..
<b>7.2 Information and Publicity :</b>						
(a) Publicity	13.33	1.95	2.00	..	..	..
(b) Broadcasting	16.71	2.33	1.82	1.18	..	..
<b>7.3 Local Bodies :</b>						
(a) Urban Development	49.67	4.75	0.20	..	6.15	..
(b) Assistance to Zilla Parishads and Pan- chayat Samithis	101.00	6.82	1.89	5.14	5.12	..
7.4 Public Co-operation	..	0.19	..	0.32	..	..
Total ..	184.04	15.71	5.71	6.64	11.27	..
Grand Total ..	18,665.81	2,676.52	475.62	434.47	499.13	1655.79



(Rs. in lakhs)

Total (Cols. 4 to 7)	Foreign ex- change require- ments in 1962-63	Central assistance in 1962-63 ₹			Provision in Budget Estimate for 1962-63
		Loans	Grants	Total	
(8)	(9)	(10)	(11)	(12)	(13)
77.76	..	..	5.18	5.18	12.94
111.00	1.80	..	12.04	12.04	23.04
4495.64	7.34	148.61	149.95	298.56	526.05
0.80	..	..	0.15	0.15	0.80
2.00	..	..	..	..	2.00
2.50	..	..	..	..	5.14
6.85	..	..	..	..	6.85
112.15	..	..	8.57	8.57	15.72
0.32	..	..	0.50	0.50	0.82
223.62	..	..	4.22	4.22	30.38
3,0635.01	428.29	1,265.80	461.85	1,727.15	3107.89

Head of Development	Provision in Third plan 1961-66	Anticipated outlay in 1961-62	Provision in 1962-63			
			Revenue		Capital	
			Recurring	Non-recurring	Loan	Non-loan
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>1. AGRICULTURAL PROGRAMMES</b>			<b>TELANGANA REGION</b>			
<b>1.1 Agricultural Production</b>						
(a) Agricultural Production	318.72	40.72	23.23	3.49	2.33	6.2
(b) Training Centres	20.51	4.43	4.69	0.61	..	0.0
(c) Land Development	15.00	0.83	1.60	0.40	..	..
(d) Consolidation of holdings	12.60	5.20	5.18	0.37	..	..
1.2 Minor Irrigation	698.75	98.06	0.15	18.00	18.00	39.85
1.3 Soil Conservation	71.64	9.42	2.65	8.06	..	.
1.4 Animal Husbandry	147.19	18.78	8.28	3.62	..	1.5
1.5 Dairying and Milk Supply	120.67	13.18	0.37	6.76	3.85	.
1.6 Forests	57.64	8.25	1.21	5.12	..	1.6
1.7 Fisheries	20.50	3.27	1.82	3.81	0.36	.
1.8 Warehousing and Marketing	13.32	1.78	1.04	0.18	..	1.1
1.9 Development of Ayacuts	..	1.77	..	..	..	..
Total	1,491.54	205.69	50.22	50.42	24.54	50.3
<b>2. Co-operation and Community Development.</b>						
2.1 Co-operation	214.92	22.62	12.62	5.39	4.13	0.5
2.2 Community Development	846.64	133.93	49.75	81.02	40.26	0.4
2.3 Panchayats	44.50	3.66	0.76	0.02	3.08	..
Total	1,106.06	160.21	63.13	86.43	47.47	0.
<b>3. Irrigation and Power</b>						
3.1 Multipurpose Project	1,800.00	360.00	..	..	..	360.
3.2 Major and Medium Irrigation including Flood Control	979.30	202.04	..	3.50	..	92.

(Rs. in lakhs)

Total (Cols. 4 to 7)	Foreign ex- change require- ments in 1962-63	Central assistance in 1962-63		Total	Provision in Budget Estimate for 1962-63
		Loans	Grants		
(8)	(9)	(10)	(11)	(12)	(13)
85.27	0.10	3.20	14.28	17.48	39.91
5.85	..	..	1.75	1.75	5.85
2.00	0.40	..	..	..	2.00
5.55	..	..	1.39	1.39	5.55
76.00	3.00	6.00	10.00	16.00	76.00
10.71	..	7.92	1.89	9.81	10.71
18.40	..	..	1.36	1.36	18.60
10.98	..	6.54	1.11	7.65	10.98
8.15	..	1.81	1.01	2.82	8.15
5.99	..	..	0.30	0.30	5.99
2.33	..	..	0.31	0.31	2.33
..	..	..	..	..	..
175.73	3.50	25.47	82.90	58.87	180.57
22.64	..	3.81	8.86	12.67	22.64
171.43	..	49.56	78.66	128.22	171.43
8.86	..	..	0.10	0.10	8.96
197.93	..	53.37	87.62	140.99	198.03
360.00	91.00	360.00	..	360.00	360.00
96.80	17.00	..	..	..	96.80

Head of Development	Provision in Third plan 1961-66	Anticipated outlay in 1961-62	Provision in 1962-63			
			Revenue		Capital	
			Recurring	Non-recur- ring	Loan	Non-loan
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3.3 Power ..	2,900.20	544.74	..	112.57	198.50	157.60
<b>Total</b>	<b>5,679.50</b>	<b>1,106.78</b>	<b>..</b>	<b>116.07</b>	<b>198.50</b>	<b>610.49</b>
<b>4. Industry and Mining</b>						
4.1 Large and Medium Industries	78.00	29.00	..	..	..	50.00
4.2 Mineral Development	3.67	0.39	0.25	0.30	..	3.00
4.3 (a) Village and Small Scale Industries	370.58	92.50	25.15	9.97	32.40	80.80
(b) Handlooms	216.22	28.19	3.07	11.02	5.09	1.05
<b>Total</b>	<b>668.47</b>	<b>150.08</b>	<b>28.47</b>	<b>21.29</b>	<b>37.49</b>	<b>84.85</b>
<b>5. Transport and Communications</b>						
5.1 Roads ..	280.00	167.19	1.00	65.01	..	65.20
5.3 Tourism ..	2.50	0.28	..	..	..	0.40
<b>Total</b>	<b>282.50</b>	<b>167.47</b>	<b>1.00</b>	<b>65.01</b>	<b>..</b>	<b>65.60</b>
<b>6. Social Services.</b>						
6.1 General Education	979.05	121.41	80.57	29.16	..	15.09
6.2 Technical Education	111.81	15.81	6.74	1.91	..	4.27
<b>6.3 Health.—</b>						
(a) Medical	359.64	44.75	21.83	0.87	..	10.58
(b) Public Health	155.64	25.10	25.53	0.11	..	..
(c) Urban Water Supply and Drainage	336.73	100.26	..	..	26.50	29.82
(d) Rural Water Supply and Sanitation	0.94	0.67	..	..	..	0.60
6.4 Housing ..	291.99	35.05	0.57	..	23.10	5.15

(Rs in lakhs)

Totaal (Cols. 4 to 7)	Foreign ex- change require- ments in 1962-63	Central assistance in 1962-63			Provision in Budget Estimate for 1962-63
		Loans	Grants	Total	
(8)	(9)	(10)	(11)	(12)	(13)
468.76	169.60	262.90	..	262.90	468.76
925.06	277.60	622.90	..	622.90	925.06
50.00	2.00	50.00	..	50.00	50.00
3.55	..	..	..	..	3.55
98.82	..	78.48	6.46	84.94	98.82
20.23	..	6.14	14.09	20.23	20.23
172.10	2.00	134.62	20.55	155.17	172.10
131.21	..	..	..	..	131.21
0.40	..	..	0.12	0.12	0.40
181.61	..	..	0.12	0.12	181.61
124.82	..	..	48.95	48.95	124.82
12.92	0.50	..	6.80	6.80	14.92
38.28	..	..	3.82	3.82	34.19
25.64	..	..	23.23	23.23	30.03
56.82	22.05	56.82	..	56.82	56.82
0.60	..	..	0.30	0.30	0.60
28.82	..	24.98	5.37	30.35	31.74

Head of Development	Provision in Third plan 1961-66	Anticipated outlay in 1961-62	Provision in 1962-63			
			Revenue		Capital	
			R	in Non-ecur- rin	Lo	an
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>6.5</b> <i>Welfare of Backward Classes.—</i>						
(a) Welfare of Scheduled Castes and other Backward Classes	79.50	12.49	9.80	0.20	..	..
(b) Welfare of Scheduled Tribes	96.08	13.58	3.59	6.41	..	..
6.6. Social Welfare	34.13	3.85	4.88	0.20	..	0.88
6.7 Labour and Labour Welfare	51.60	5.63	2.41	2.67	..	0.08
<b>Total</b>	<b>2,497.16</b>	<b>378.60</b>	<b>155.92</b>	<b>41.53</b>	<b>49.60</b>	<b>65.97</b>
<b>7. Miscellaneous</b>						
7.1 Statistics	1.67	0.09	0.15	..	..	..
<b>7.2 Information and Publicity</b>						
(a) Publicity	6.67	1.06	1.00	..	..	..
(b) Broadcasting	8.29	0.82	0.68	0.57	..	..
<b>7.3 Local Bodies.—</b>						
(a) Urban Development	25.33	2.66	0.10	..	3.55	..
(b) Assistance to Zilla Parishads and Panchayat Samithis	67.00	3.93	0.94	6.66	2.40	..
7.4 Public Co-operation	..	0.09	..	0.18	..	..
<b>Total</b>	<b>108.96</b>	<b>8.65</b>	<b>2.87</b>	<b>7.41</b>	<b>5.95</b>	<b>..</b>
<b>Grand Total</b>	<b>11,834.19</b>	<b>2,177.48</b>	<b>301.61</b>	<b>388.16</b>	<b>363.55</b>	<b>878.36</b>

(Rs. in lakhs,

Total (Cols. 4 to 7)	Foreign ex- change require- ments in 1962-63	Central assistance in 1962-63			Provision in Budget Estimate for 1962-63
		Loans	Grants	Total	
(8)	(9)	(10)	(11)	(12)	(13)
10.00	..	..	6.47	6.47	10.00
10.00	..	..	5.56	5.56	10.00
5.46	..	..	3.87	3.87	8.83
5.18	0.95	..	5.56	5.56	10.72
<b>3818.02</b>	<b>28.50</b>	<b>81.30</b>	<b>108.93</b>	<b>190.23</b>	<b>332.17</b>
0.15	..	..	0.07	0.07	0.15
1.00	..	..	..	..	1.00
1.25	..	..	..	..	2.61
3.65	..	..	..	..	3.65
10.00	..	..	1.79	1.79	11.79
0.18	..	..	0.25	0.25	0.43
<b>16.28</b>	<b>..</b>	<b>..</b>	<b>2.11</b>	<b>2.11</b>	<b>19.63</b>
<b>1,9931.68</b>	<b>306.60</b>	<b>917.66</b>	<b>252.23</b>	<b>1,169.89</b>	<b>1,959.17</b>

## II-LIST OF SCHEMES INCLUDED IN

Sri. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur-ring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

AGRICULTURAL PRODUCTION  
ANDHRA REGION.

GROUP I.

*Supply Schemes.*

1.	Town Compost scheme-distribution of manures.	6.60	0.60	..	..	1.00	..	1.00
2.	Pilot scheme for night soil compost in smaller villages	6.50	0.50	..	..	1.00	..	1.00
3.	Sewage Development scheme.	1.00	0.20	..	..	0.20	..	0.20
4.	Distribution of green manure Seeds.	0.10	0.02	0.02	..	..	..	0.02
5.	Other Local manurial resources.	10.00	2.08	8.88	..	..	..	8.88
6.	Setting up of seed Farms and Seed Stores.	185.00	18.97	0.18	1.27	..	10.00	11.45
7.	Subsidy on distribution of Improved seeds of food grains including Hybrid Maize.	27.00	4.50	0.10	..	..	..	0.10
8.	Concession in price for the introduction of improved Agricultural implements (Rotary push Hoes).	1.00	0.20	0.20	..	..	..	0.20
9.	Control of pests and diseases of crops.	50.00	9.00	5.00	..	..	2.00	7.00
10.	Subsidy on manually operated plant protection machinery for sale to ryots (Hand operated sprayers and dusters).	5.00	1.00	1.00	..	..	..	1.00
11.	Improved Agricultural Practices	0.66 (Token)	..	..	..	..	..	..
12.	Intensive District Agricultural programme (Package programme).	140.00	12.76	18.97	1.48	..	1.55	17.00



## THE STATE PLAN FOR 1962-63.

(Rupees in lakhs)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DEALLED BUDGET ESTIMATES 1962-'63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column (14)	P. No. of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	1.00	..	1.00	Q.G. 16(i)	1.00	422
..	1.00	..	1.00	Q. G. 18(i)	1.00	422
..	0.20	..	0.20	Q.G. 39	0.20	422
..	..	0.02	0.02	31-P.	0.01	112
..	..	0.83	0.83	31-(f) LXII 140 (a).	0.01	122
..	..	0.83	0.83	31 (e) XXXIX-III	3.33	115
1.00	2.80	7.20	10.00	95 (R) D. (1)..	10.00	241
..	..	..	..	31 (f) LXII 5 (a)	1.00	116
..	..	..	..	31 (P) ..	0.45	112
..	..	0.05	0.05	31 (f) LXII 46 (a)	0.10	118
..	..	..	..	31 (e) XXXIX-IV	0.20	115
..	..	2.00	2.00	95 (R) (K)	2.00	241
..	..	..	..	31 (e) XXXIX-V (a)	4.00	115
..	..	..	..	31 (P) ..	1.00	112
..	..	0.50	0.50	31 (e) XXXIX-VI	1.00	115
..	..	..	..	..	..	..
2.00	..	12.49	12.49	31 (e) XXXIX-X (a)	0.83	115
..	..	..	..	95 (R)-(J)	1.55	241
..	..	..	..	31 (P) ..	14.62	112

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITA		
				Recur- ring	Non- recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>Commercial crops.</i>								
13.	Integrated Oil seeds development scheme.	29.18	12.15	2.24	..	..	..	2.24
14.	Co-ordinated cotton Development schemes.	16.53	3.80	1.47	1.83	..	..	3.80
15.	Trial of Mungari cotton ..	0.92	0.17	0.22	..	..	..	0.22
16.	Evolution of cotton variety suitable for rice fallows.	1.78	0.34	0.35	..	..	..	0.35
17.	Improvement of Mesta (Bheemunipatnam Jute)	3.70	0.76	0.43	0.30	..	..	0.73
18.	Mesta Extension scheme ..	1.02	0.16	..	..	..	..	..
19.	Coconut Development scheme.	7.68	1.49	1.52	..	..	..	1.52
20.	Scheme for Investigation of coconut diseases at Razole.	1.92	0.40	0.37	..	..	..	0.37
21.	Establishment of Zonal Parasite Breeding station at Ambajipet.	1.02	0.44	0.19	..	..	..	0.19
22.	Comprehensive Arecanut Development scheme.	0.70	0.14	0.14	..	..	..	0.14
23.	Tobacco Extension scheme at Guntur.	4.18	1.78	0.84	..	..	..	0.84
24.	Tobacco Extension scheme at Eluru.			0.85	..	..	..	0.85
25.	Running of Tobacco Demonstration Farms at Guntur and Eluru.	3.50	..	..	..	..	..	..
26.	Plant protection subsidy on Tobacco.	1.35	0.27	0.28	..	..	..	0.28
27.	Construction of Tobacco Barns.	1.75	..	..	..	..	..	..
28.	Sugarcane Development scheme.	25.43	3.73	3.28	..	..	..	3.28

(Rupees in lakhs)

Foreign exchange requirements 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		P. No. of the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column(14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	8.32	8.32	31 (f) LXII-47	5.56	118
..	..	2.38	2.38	31 (e) XXXIX-24	3.30	115
..	..	0.18	0.18	31 (f) LXII-52	0.22	118
..	..	0.27	0.27	31 (f) LXII-122	0.85	121
..	..	0.21	0.21	31 (f) LXII-59	0.73	118
..	..	..	..	..	..	..
..	..	0.76	0.76	31 (f) LXII-60	1.52	118
..	..	0.35	0.35	31 (f) LXII-62	0.37	118
..	..	0.17	0.17	31 (f) LXII-63	0.19	118
..	..	0.07	0.07	31 (f) LXII-141	0.14	122
..	..	0.44	0.44	31 (e) XXXIX-XXIII	0.84	115
..	..	0.46	0.46	31 (e) XXXIX-XIV	0.85	115
..	..	..	..	..	..	..
..	..	0.14	0.14	31 (e) XXXIX-XV	0.28	115
..	..	..	..	..	..	..
..	..	1.12	1.12	31 (e) XXXIX-XX	3.28	115

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur-ring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
29.	Construction of Pucca roads in sugarcane Factory Zones (Token Provision).	3.00	1.00	..	1.00	..	..	1.00
30.	Cashewnut Development scheme.	5.00	1.00	0.15	..	0.85	..	1.00
31.	Fruit development scheme	27.00	3.00	1.81	..	2.19	..	3.50
32.	Establishment of Progeny orchards.	2.35	..	0.13	..	..	..	0.13
33.	Establishment of Garden colonies.	10.00	..	0.18	..	..	..	0.18
34.	Mobile units for propaganda demonstration to popularise the demonstration of fruit products.	1.00	..	..	..	..	..	..
35.	<i>Subsidiary foods.</i>							
	(a) Scheme for edible groundnut flour.	10.00	..	..	..	..	..	..
	(b) Scheme for high protein foods.							
	(c) Development of Par boiling of rice.							
	(d) Dehydration of Vegetables.							
	<b>AGRICULTURAL RESEARCH AND EDUCATION.</b>							
	<b>AGRICULTURAL RESEARCH</b>							
	<i>Rice.</i>							
36.	Co-ordinated Scheme for evolution of rice strains resistant to pericularia diseases on paddy.	1.25	0.25	0.14	..	..	..	0.14
37.	Rice stem borer scheme at Bapatla.	1.50	0.20	0.10	..	..	..	0.10

(Rupees in lakhs)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column(14)	P. No. of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.33	0.33	50 (e)—H—6..	1.00	221
..	0.85	..	0.85	Q. (c) A. (7) & H. (1) J. (i) 31 (f) LXII—66	0.85 0.15	420 119
..	2.19	..	2.19	31 (f) LXII—67 Q. (c) A. (7) & H. (i) J. (i)	1.31 2.19	119 420
..	..	0.12	0.12	31 (f) LXII 73	0.25	119
..	..	0.12	0.12	31 (f) LXII 69	0.25	119
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	0.11	0.11	31 (f) LXII—80	0.25	119
..	..	0.11	0.11	31 (f) LXII—81	0.21	119

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recurring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
38.	Rice Research station at Tenali.	2.50	..	..	..	..	..	..
39.	Regional Rice Research Station at Samalkot (in lieu of expansion of rice Research work at Samalkot).	1.62	..	..	..	..	..	..
	<i>Millets.</i>							
40.	Expansion of Millet work at Lam and Nandyal.	3.38	..	..	..	..	..	..
41.	Scheme for upgrading Millet Farm at Vizianagaram, Peddapuram and Ongole.	5.08	..	..	..	..	..	..
42.	Improvement of Mungari Jonna in Kurnool and Anantapur districts.	1.05	0.20	0.15	..	..	..	0.15
43.	Co-ordinated scheme for the improvement of millets in Andhra Pradesh.	3.20	0.76	0.19	..	..	..	0.19
	<i>Maize.</i>							
44.	Production of Hybrid Maize in Andhra Pradesh.	4.53	..	..	..	..	..	..
	<i>Pulses</i>							
45.	Pulses improvement scheme.	0.95	0.19	0.12	..	..	..	0.12
	<i>Cotton.</i>							
46.	Cotton Research in Tungabhadra Project area.	0.74	..	..	..	..	..	..
	<i>Fruits.</i>							
47.	Upgrading of the pests of fruits and Horticultural Sections.	1.80	..	..	..	..	..	..
48.	Subhumid fruit Research station at Tirupathi.	0.50	0.42	0.20	0.46	..	..	0.66

(Rupees in lakhs)

Foreign exchange requirements in 1962-63	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column (14)	P. No. of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	0.06	0.06	81 (f) LXII—84	0.21	119
..	..	0.40	0.40	81 (f) LXII—85	0.59	119
..	..	..	..	..	..	..
..	..	0.10	0.10	81 (f) LXII—87	0.22	119
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	0.06	0.06	81 (f) LXII—117	0.72	121

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur-ring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>Sugarcane.</i>								
49.	Sugarcane Research Station at Anakapalli.	17.84	2.16	2.77	..	..	1.50	4.27
50.	Sugarcane Research station at Chittoor.	8.30	2.18	0.20	0.60	..	0.50	1.80
51.	Sugarcane Research station at Bobbili.	5.82	..	..	..	..	..	..
52.	Scheme for air borne fungus spores on sugarcane.	0.14	..	..	..	..	..	..
<i>Oil Seeds.</i>								
53.	Scheme for the improvement of Oil Seeds crop in Visakhapatnam.	4.88	0.95	0.02	0.70	..	..	0.78
54.	Evolution of groundnut variety suitable for rice fallows.	1.07	0.24	0.05	0.25	..	..	0.80
<i>Other Schemes.</i>								
55.	Coffee cultivation in Agency areas.	8.25	..	..	..	..	..	0.08
56.	Uplift of sugalis in kurnool district.	0.28	0.06	0.07	0.02	..	..	..
<i>Agricultural Education.</i>								
57.	Providing research facilities at the Agricultural College Bapatla.	2.50	0.45	..	0.25	..	0.25	0.50
58.	Establishment of Third Agricultural College at Tirupathi.	25.00	4.00	1.50	1.00	..	3.00	5.50
59.	Training of Farmers in Oil Engines.	1.00	0.08	0.06	0.14	..	..	0.20
<i>Agricultural Extension and Training.</i>								
60.	Establishment of extension wing attached to the Agricultural College, Bapatla.	8.00	0.80	0.20	0.80	..	..	0.50



(Rupees in lakhs)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		P. No. of the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account)	Amount under the Head in Column (14)	
(X10))	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.72	0.72	31 (d) (U) XVII 103 (a) (i) (G)—5	2.77 1.50	114 353
..	..	0.12	0.12	31 (f) LXII (121) 103 (a) (i) (G)—6	0.80 0.50	121 353
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	0.43	0.43	31 (d) (U) XIX	1.16	114
..	..	0.08	0.08	31 (f) LXII (54)	0.88	118
..	..	..	..	..	..	..
..	..	0.05	0.05	31 (e) XXXIX—XVII	0.09	115
..	..	0.25	0.25	31 (f) LXII—129 103 (a) (i) G—8	0.25 0.25	121 353
..	..	3.00	3.00	31 (g) V—A .. 103 (a) (i) (G)—7	2.50 3.00	122 353
..	..	0.12	0.12	31 (f) LXII—132	0.20	121
..	..	0.33	0.33	31 (g) V—(D)	0.50	122

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-68				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur-ring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
61.	Implementation of the recommendations of the Nalgarh committee (Token provision).	8.50	1.00	2.00	..	..	..	2.000
62.	Expanded Nutrition programme (token provision).	1.49	1.00	0.67	0.33	..	..	1.000
<i>Fruits and Vegetables.</i>								
63.	Establishment of large scale vegetable and fruit preservation factory at Kodur.	10.00	..	0.05	..	..	..	0.005
64.	Grant of loans for the establishment of small scale fruit preservation units.	0.67	..	..	..	..	..	..
<i>Agro-Economic Research Statistics and Land use Planning.</i>								
65.	Farm Planning Projects	0.67	0.08	0.11	0.03	..	..	0.114
66.	Integrated scheme for the improvement of Agricultural statistics.	9.44	..	1.18	0.03	..	..	1.116
67.	Scheme for Agro-economic Research.	1.87	0.10	0.25	..	..	..	0.225
68.	Scheme for strengthening of Agrl Statistics unit.	1.40	..	0.25	0.01	..	..	0.226
<i>Group II.</i>								
<i>Supply Schemes.</i>								
69.	Distribution of improved Agrl. Implements on Hire purchase system.	0.50	0.02	..	..	..	..	..
70.	Development of ayacuts under Irrigation projects.	5.00	0.10	1.00	..	..	..	1.000
71.	Khariff and Rabi production campaign.	6.00	0.68	0.55	..	..	..	0.555

(Rupees in lakhs)

Foreign exchange requirements in 1962-'68	CENTRAL ASSISTANCE IN 1962-'68			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column (14)	P. No. of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	1.00	1.00	31 (f) LXII—186	2.00	122
..	..	0.50	0.50	31 (f) LXII —187	1.00	122
..	..	0.02	0.02	31 (d) (U) XX	0.05	114
..	..	..	..	..	..	..
..	..	0.07	0.07	31 (e) XXXIX—XIX	0.14	115
..	..	0.57	0.57	39 (e) W-II-20	1.16	192
..	..	0.18	0.13	39 (e) W—II—21	0.25	193
..	..	0.13	0.13	39 (e) W—II—22	0.26	193
..	..	..	..	..	..	..
..	..	..	..	31 (e) XXXIX—VII	1.00	115
..	..	..	..	31 (e) XXXIX	0.55	115

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>Commercial Crops.</i>								
72.	Training of gardeners	1.20	0.21	0.21	0.01	..	..	0.22
73.	Establishment of Flower cum-botanical gardens at Tirupathi Hills.	3.00	..	..	..	..	..	..
74.	Seed certification centres for vegetable crops.	1.25	0.37	0.19	0.01	..	..	0.20
<i>Agricultural Research and Education.</i>								
<i>Agricultural Research.</i>								
75.	Improvement of Akkullu variety of paddy at Maruteru.	0.21	0.04	0.04	..	..	..	0.04
76.	Japanica Indica crosses for evolution of thrifty strains of paddy.	0.40	0.07	0.07	..	..	..	0.07
77.	Agricultural research station at Kamalapuram for paddy under lift Irrigation.	2.00	0.31	0.31	0.09	..	..	0.40
78.	Investigation of false smut leaf blight diseases on paddy.	0.75	0.11	0.15	..	..	..	0.15
79.	Providing laboratory facilities for the Millet specialist, Lam.	2.10	..	0.05	..	..	..	0.05
80.	Simple fertiliser trials scheme.	3.25	0.50	0.65	..	..	..	0.65
81.	Model Agronomic experiments.	0.30	..	..	..	..	..	..
82.	Co-ordinated scheme for reclamation of Alkaline and Saline soils.	1.00	0.30	0.18	..	..	..	0.18
83.	Scheme for Biological control of Nitrogen fixing power of important leguminous crops.	0.70	0.14	0.13	0.01	..	..	0.14
84.	Saline Research Station at Masulipatnam.	1.50	0.18	0.30	..	..	..	0.30

(Rupees in lakhs)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		P. No. of the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column(14)	
(1(10))	(11)	(12)	(13)	(14)	(15)	(16)
...	..	..	..	31 (f) LXII—75	0.22	119
...	..	..	..	..	..	..
...	..	..	..	31 (f) LXII—72	0.20	119
...	..	..	..	31 (f) LXII—77	0.04	119
...	..	..	..	31 (f) LXII—78	0.07	119
...	..	..	..	31 (f) LXII—79	0.40	119
...	..	..	..	31 (e) XXXIX—21	0.15	115
...	..	..	..	13 (f) LXII—37	0.05	117
...	..	..	..	31 (f) LXII (90)	0.65	120
...	..	..	..	..	..	..
...	..	..	..	31 (f) LXII (92)	0.18	120
...	..	..	..	31 (f) LXII (106)	0.14	120
...	..	..	..	31 (f) LXII (94)	0.80	120

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur-ring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
85.	Scheme for survey of fertiliser practices in Krishna district.	..	0.12	0.06	..	..	..	0.06
86.	Maximisation of Phosphatic availability in Rice soils, Bapatla.	1.60	0.28	0.27	..	..	..	0.27
87.	Scheme for the studies on soil structure and chemical tissue tests.	0.87	0.21	0.05	..	..	..	0.05
88.	Regional fruit Research station, Kodur.	8.00	2.67	0.75	0.25	..	..	1.00
89.	Additional requirements of Fruit Research Station Anantarajupeta.	3.50	..	..	..	..	..	..
90.	Additional requirements of Fruit Research laboratory, Anantarajupet.	3.25	..	..	..	..	..	..
91.	Banana Research Station Tanuku including sub-staotins.	2.85	0.45	0.86	..	..	..	0.86
92.	Cashewnut Research Station, Bapatla.	1.00	0.14	0.14	0.01	..	..	0.15
93.	Vegetable Research Station, Kurnool.	1.75	0.28	0.80	..	..	..	0.80
94.	Onion Research Station Kodur.	0.75	0.15	0.17	..	..	..	0.17
95.	Regional Improvement of chillies including production of G. 2 chillies.	3.10	0.12	0.21	..	..	..	0.21
96.	Control and Eradication of weeds.	0.60	0.06	0.08	..	..	..	0.08
97.	Study of factors on cropping pattern.	1.20	0.16	0.24	..	..	..	0.24
98.	Investigation of methods and practices of farming.	0.45	0.01	..	..	..	..	..
99.	Establishment of statistical unit at Anakapalli.	0.30	0.04	0.04	..	..	..	0.04

(Rupees in lakhs)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		P. No. of the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column (14)	
(110))	(11)	(12)	(18)	(14)	(15)	(16)
...	..	..	..	31 (f) LXII (147)	0.06	122
...	..	..	..	31 (f) LXII (95)	0.27	120
...	..	..	..	31 (f) LXII (114)	0.05	121
...	..	..	..	31 (f) LXII (96)	1.00	120
...	..	..	..	..	..	..
...	..	..	..	..	..	..
...	..	..	..	31 (f) LXII (98)	0.86	120
...	..	..	..	31 (f) LXII (102)	0.15	120
...	..	..	..	31 (d) (U) XV	0.30	114
...	..	..	..	31 (f) LXII (115)	0.17	121
...	..	..	..	31 (f) LXII (116)	0.21	121
..	..	..	..	31 (f) LXII (118)	0.08	121
...	..	..	..	31 (f) LXII (119)	0.24	121
...	..	..	..	..	..	..
..	..	..	..	31 (d) (u) XVI	0.04	114

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recurring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(8)	(4)	(5)	(6)	(7)	(8)	(9)
100.	Research on Bee-keeping at Tanuku.	0.50	0.11	0.11	..	..	..	0.11
101.	Betel vine Research Station, Cuddapah.	1.50	0.30	0.26	0.04	..	..	0.30
102.	Development of Plant Physiology at Bapatla.	0.80	0.16	0.16	..	..	..	0.16
<i>Agricultural Education.</i>								
103.	Refresher course for young farmers.	0.75	..	..	..	..	..	..
104.	Strengthening of Agrl. College at Bapatla (increase of admissions).	10.00	2.50	1.00	1.00	..	..	2.00
105.	Deputation of officers for post-graduate studies in India.	1.00	0.20	0.20	..	..	..	0.20
106.	Deputation of officers for training abroad (token provision).	2.00	0.25	0.30	..	..	..	0.30
107.	Scheme for starting pre-professional course at Agrl. College, Bapatla.	10.00	2.00	0.50	0.50	..	..	1.00
108.	Training of Fieldmen	1.60	..	0.10	..	..	..	0.10
109.	Training of Demonstration Maistries.	0.27	0.03	0.03	..	..	..	0.03
110.	Training of attenders for appointment as Fieldmen.	0.26	..	..	..	..	..	..
<i>Miscellaneous.</i>								
111.	Comprehensive staff scheme.	3.00	0.05	0.15	..	..	..	0.15
112.	Expansion of Marketing organisation.	5.00	0.27	1.00	..	..	..	1.00
113.	Supply of Jeeps to the District Agrl. Officers.	3.00	0.43	..	..	..	0.58	0.58



(Rupees in lakhs)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		P. No. of the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account)	Amount under the Head in Column (14)	
(100)	(11)	(12)	(13)	(14)	(15)	(16)
...	..	..	..	31 (f) LXII (123)	0.11	121
...	..	..	..	31 (f) LXII (124)	0.30	121
...	..	..	..	31 (f) LXII (125)	0.16	121
...	..	..	..		..	..
...	..	..	..	31 (f) LXII (128)	2.00	121
...	..	..	..	31 (f) LXII (131)	0.20	121
...	..	..	..	31 (g) V B.	0.30	122
...	..	..	..	31 (g) V C.	1.00	122
...	..	..	..	31 (f) LXII (133)	0.10	121
...	..	..	..	31 (f) LXII (134)	0.03	121
...	..	..	..		..	..
..	..	..	..	31 (a) D.	0.15	112
..	..	..	..	31 (k) G. VI	1.00	124
..	..	..	..	95 (R)-L.	0.58	241

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non-re- curring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>Schemes under Nagarjunnsagar Project Area.</i>								
114.	Research Station at Amaravathi.	..	1.50	1.00	1.00	..	..	2.00
115.	Demonstration Farms	..	0.08	0.50	..	..	..	0.50
116.	Strengthening of Agrl. organisation.	..	..	0.20	..	..	..	0.20
117.	Cost of soil survey (state's share).	..	2.00	2.30	..	..	..	2.30
118.	Miscellaneous items	..	..	..	..	..	..	..
119.	Scheme for improved cotton (American)	..	..	..	..	..	..	..
Total for Andhra Region		769.10	107.08	62.25	12.92	5.24	19.38	99.79
<i>TELENGANA REGION Supply Schemes.</i>								
1.	Subsidy on Phosphates for forage crops.	1.00	0.08	0.20	..	..	..	0.20
2.	Compost of urban waste	1.00	0.20	0.20	..	..	..	0.20
3.	Pilot scheme for night soil compost in smaller villages and bigger panchayats.	3.50	0.70	..	..	0.50	..	0.50
4.	Other local Manurial resources.	5.00	1.70	1.67	..	..	..	1.67
5.	Distribution of green manure seeds.	0.50	0.10	0.10	..	..	..	0.10
6.	Setting up seed farms and seed stores.	65.00	4.46	0.09	0.14	..	3.77	4.00
7.	Subsidy on the distribu- tion of improved seeds of foodgrains including Hybrid Maize.	18.50	2.20	0.05	..	..	..	0.05
8.	Concession in price for the introduction of im- proved agricultural im- plements (Rotary push hoes)	0.50	0.10	0.10	..	..	..	0.10

(Rupees in lakhs)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column (14)	P. No. of the Budget
(10.0)	(11)	(12)	(13)	(14)	(15)	(16)
...	..	..	..	31(d) (u) XXI	2.00	114
...	..	..	..	31 (e) XXXIX-XXVI	0.50	115
...	..	..	..	31 (e) XXXIX-XXV	0.20	115
...	..	..	..	31 (d) (u) XXII	2.30	114
...	..	..	..	..	..	..
...	..	..	..	..	..	..
3.00	8.04	41.89	49.43	..	104.70	..

...	..	0.10	0.10	81 (f) LXII (138)	0.20	122
...	..	0.20	0.20	31 (f) LXII (139)	0.20	122
...	0.50	..	0.50	Q.G. 18 (i)	0.50	422
...	..	0.16	0.16	81 (e) XXXIX-III	1.67	115
...	..	0.10	0.10	31 (f) LXII-140 (a)	0.05	122
...	..	..	..	31 (P)	0.05	112
...	0.87	2.90	3.77	(1) 31 P. (2) 95 (R) D(i)	0.28 3.77	112 241
...	..	0.03	0.03	81 (f) LXII 46 (a)	0.05	118
...	..	..	..	31 (e) XXXIX -IV	0.10	115

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Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur-ring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
9.	Control of pests and diseases of crops.	25.00	5.08	3.12	..	..	1.00	4.12
10.	Subsidy on manually operated plant protection machinery for sale to ryots (Hand operated sprayers and dusters).	2.50	0.50	..	0.50	..	..	0.50
11.	Town compost scheme ..	3.40	0.40	..	..	0.50	..	0.50
12.	Improved Agricultural practices (token provision).	0.34	..	..	..	..	..	..
<i>Commercial crops.</i>								
13.	Integrated Oilseeds Development Scheme.	21.52	6.07	2.30	..	..	..	2.30
14.	Routine Analytical work on Oilseeds at Rajendranagar.	0.60	0.10	0.01	..	..	..	0.01
15.	Biological control of semilooper.	0.88	0.20	0.02	..	..	..	0.02
16.	Evolution of groundnut varieties suitable for rice fallows.	1.68	0.45	0.04	0.23	..	..	0.27
17.	Scheme for testing and demonstrating the response to chemical fertilisers in the production of castor.	0.78	0.15	0.03	..	..	..	0.03
18.	Co-ordinated cotton Development scheme.	1.50	0.30	0.20	0.10	..	..	0.30
19.	Improvement of Gaorani cotton.	..	0.33	0.22	..	..	..	0.22
20.	Improvement of Hyderabad Oomras cotton.	0.90	..	..	..	..	..	..
21.	Improvement of American type cotton under tank fed areas.	0.90	..	..	..	..	..	..
22.	Coconut Development scheme.	1.56	0.16	0.31	..	..	..	0.31
23.	Comprehensive Arecanut Development scheme.	0.25	0.03	0.05	..	..	..	0.05

(Rupees in lakhs.)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account)	Amount under the Head in Col. (14)	P. No. of the Budget
(1(10))	(11)	(12)	(13)	(14)	(15)	(16)
...	..	1.00	1.00	95 (R)(k) .. 31 (e) XXXIX-V(a) 31(P)	1.00 2.12 1.00	241 115 112
...	..	0.25	0.25	31 (e) XXXIX-VI	0.50	115
...	0.50	..	0.50	Q. G. 16 (i)	0.50	422
...	..	..	..	..	..	..
...	..	2.30	2.30	31 (f) LXII (47)	4.60	118
...	..	0.11	0.11	31 (f) LXII (48)	0.12	118
...	..	0.14	0.14	31 (f) LXII (50)	0.16	118
...	..	0.18	0.18	31 (f) LXII (54)	0.45	118
...	..	0.12	0.12	31 (f) LXII (55)	0.15	118
...	..	0.22	0.22	31 (e) XXXIX- XXIV	0.30	115
...	..	0.16	0.16	31 (f) LXII (56)	0.22	118
...	..	..	..	..	..	..
...	..	..	..	..	..	..
...	..	0.15	0.15	31 (f) LXII	0.31	118
...	..	0.02	0.02	31 (f) LXII (141)	0.05	122

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-68				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recurring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
24.	Estt. of Exploratory station for G.W. Tobacco, Warangal.	1.22	0.08	0.16	..	..	..	0.16
25.	Estt. of Exploratory station for Nepani Tobacco, Alampur.	0.54	0.06	0.12	..	..	..	0.12
26.	Sugarcane Development scheme.	4.92	0.72	0.72	..	..	..	0.72
27.	Cashewnut Development scheme.	3.00	0.53	0.08	..	0.52	..	0.60
28.	Fruit Development scheme	13.00	1.46	0.19	..	0.81	..	1.00
29.	Improvement of Anabishahi grapes at Rajendranagar.	2.00	0.48	0.12	0.01	..	..	0.13
30.	Estt. of Garden colonies..	5.00	..	..	..	..	..	..
31.	Progeny orchards	..	2.00	..	..	..	..	..
32.	Vegetable Development scheme.	2.00	..	..	..	..	..	..
33.	Mobile units for propaganda and demonstration to popularise the fruit products.	1.00	0.35	0.10	..	..	..	0.10
34.	<i>Subsidiary foods.</i>							
	(a) Edible groundnut flour	} 4.88	..	..	..	..	..	..
	(b) Indian Multipurpose food							
	(c) Par boiling of rice							
	(d) Dehydration of vegetables							
<i>Agricultural Research and Education.</i>								
<i>Agricultural Research.</i>								
35.	Addl. requirements of Agricultural Research Institute, Rajendranagar.	28.25	0.65	0.42	0.29	..	..	0.71
<i>Rice.</i>								
36.	Evolution of Gall fly resistant varieties of paddy.	1.16	0.18	0.11	..	..	..	0.11

(Rupees in lakhs)

Foreign exchange requirements 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column (14)	P. No. of the Budget
(10))	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.03	0.08	31 (f) LXII (64)	0.16	118
..	..	0.06	0.06	31 (f) LXII-(65)	0.12	118
..	..	0.32	0.32	31 (e) XXXIX-XX	0.72	115
..	0.52	..	0.52	(1) Q(c)A(7)& H.I.J. (1) (2) 31 (f) LXII (66)	0.52 0.08	420 119
..	0.81	..	0.81	(1) Q(c)(A)(7)&H 1 J (1) (2) 31 (f) LXII (67)	0.81 0.19	420 119
..	..	0.12	0.12	31 (f) LXII (71)	0.25	119
..	..	..	..		..	..
..	..	..	..		..	..
..	..	..	..		..	..
..	..	0.08	0.08	31 (e) XXXIX-XXII	0.10	115
..	..	..	..		..	..
..	..	0.85	0.35	31 (f) LXII (70)	0.71	119
..	..	0.10	0.10	31 (f) LXII (82)	0.21	119

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur-ring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
37.	Rice Stem borer scheme, Rudrur.	1.50	0.19	0.10	..	..	..	0.10
38.	Expansion of rice Research station at Rajendranagar and Rudrur.	1.60	..	..	..	..	..	..
39.	Japanica-Indica crosses scheme, Rajendranagar (ICAR).	1.32	..	..	..	..	..	..
	<i>Millets.</i>							
40.	Coordinated scheme for improvement of Millets.	1.60	0.50	0.10	..	..	..	0.10
41.	Regional sub-station for wheat at Rajendranagar.	1.23	..	..	..	..	..	..
42.	Production of Hybrid Maize.	2.27	..	..	..	..	..	..
43.	Coordinated Maize Breeding station, Amberpet.	5.00	1.63	..	..	..	..	..
44.	Research on Biological control of white flies.	0.50	0.10	..	..	..	..	..
45.	Upgrading the Millet section at Warangal.	0.96	..	..	..	..	..	..
46.	Development of (1) Entomology (2) Plant Pathology and (3) Chemistry sections at Rajendranagar.	5.00	0.05	0.31	0.69	..	..	1.00
47.	Addl. requirements of Central Agricultural Library at Rajendranagar.	0.50	..	0.05	..	..	..	0.05
48.	Upgrading the post of officer incharge of the Agricultural Research Institute, Rajendranagar.	1.50	..	0.15	..	..	..	0.15
49.	Sugarcane Research scheme, Rudrur.	5.82	0.72	0.41	..	..	1.03	1.44



(Rupees in lakhs)

Foreign exchange requirements in 1962-63	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		P. No. of the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column(14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.10	0.10	81 (f) LXII (81)	0.20	119
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	0.30	0.30	31 (f) LXII (85)	0.40	119
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	1.00	1.00	31 (f) LXII (89)	1.00	119
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	0.50	0.50	31 (c) H. (V)	1.00	113
..	..	0.03	0.03	31 (c) H. (VI)	0.05	113
..	..	0.07	0.07	31 (c) H. VII	0.15	113
..	..	0.19	0.1	31 (f) LXII (107) 103 A. (1) G- 9	0.41 1.03	120 353

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Column 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
50.	Estt. of sesamum Research station, Karimnagar.	8.39	0.14	0.02	0.15	..	..	0.17
51.	Tobacco Research station, Burgampahad (including tobacco Exploratory station Burgampahad.)	5.90	0.10	0.50	0.14	..	..	0.64
52.	Cotton Research work at Nagarjunasagar project area (to be counted against the Agrl. Development scheme for Nagarjunasagar Project area).	3.42	0.22	0.78	..	..	..	0.78
53.	Coordinated scheme on Floriculture.	0.80	0.06	0.03	..	..	..	0.08
<i>Agricultural Education.</i>								
54.	Agrl. Research Engineering section at the Agricultural College, Rajendranagar.	2.50	0.65	0.26	0.18	..	..	0.44
55.	Training of farmers in Oil Engines.	0.50	..	0.04	0.06	..	..	0.10
56.	Estt. of Agricultural University at Rajendranagar (token provision—only State's share).	..	..	0.15	0.10	..	..	0.25
<i>Agricultural Extension and Training.</i>								
57.	(a) Strengthening of agricultural information unit.	5.00	0.05	0.26	0.04	..	..	0.80
	(b) Setting up of Mobile exhibition-cum-information unit							
	(c) Supply of equipment under Indo-U.S. Aid programme.							
	(d) Setting of Regional Film production unit.							

(Rupees in lakhs)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		P. No. of the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column(14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.15	0.15	31 (f) LXII (108)	0.32	120
..	..	0.19	0.19	31 (f) LXII (109)	0.64	130
..	..	0.25	0.25	31 (f) LXII (111)	0.78	120
..	..	0.02	0.02	31 (f) LXII (118)	0.05	120
0..10	..	0.20	0.20	31 (f) LXII (130)	0.44	121
..	..	0.06	0.06	31 (f) LXII (132)	0.10	121
..	..	..	..	31 (f) (g) V-E.	0.25	122
..	..	0.10	0.10	31 (e) XXXIX-XVIII	0.30	115

Srl No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur-ring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
58.	Scheme for implementation of the recommendations of the Nalgah Committee.	5.00	1.00	1.92	..	..	..	1.92
59.	Expanded Nutrition programme.	..	0.50	0.68	0.76	..	..	1.44
	<i>Fruits and Vegetables.</i>							
60.	Estt. of Large scale vegetable and fruit preservation factory at Kodur.	5.00	..	0.05	..	..	..	0.05
61.	Grant of loans for the establishment of small scale fruit preservation units.	0.88	..	..	..	..	..	..
	<i>Agro-Economic Research, Statistics and Land use Planning.</i>							
62.	Farm Planning projects	0.38	0.02	0.05	0.01	..	..	0.06
63.	Integrated scheme for the improvement of Agricultural statistics.	1.86	..	0.15	0.02	..	..	0.17
64.	Scheme for Agrl. Economic Research.	0.68	0.05	0.18	..	..	..	0.18
65.	Scheme for strengthening of Agricultural Statistics unit.	0.70	..	0.12	0.01	..	..	0.18
	<i>Group II.</i>							
	<i>Supply Schemes.</i>							
66.	Development of Ayacuts under Irrigation projects.	2.50	..	0.50	..	..	..	0.50
67.	Khariff and Rabi production campaign.	3.00	0.30	0.25	..	..	..	0.25
	<i>Commercial Crops.</i>							
68.	Extension of Grapewine cultivation in and around Hyderabad.	2.50	0.50	0.50	..	..	..	0.50
69.	Training of Gardeners ..	1.20	0.22	0.21	0.01	..	..	0.22

(Rupees in lakhs)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account)	Amount under the Head in Column(14)	P. No. of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.96	0.96	31 (f) LXII (136)	1.92	122
..	..	0.72	0.72	31 (f) LXII (137)	1.44	122
..	..	0.02	0.02	31 (d) (u)-XX	0.05	114
..	..	..	..		..	..
..	..	0.03	0.03	31 (e) XXXIX-XIX	0.06	115
..	..	0.07	0.07	39 (e) W. II-20	0.17	192
..	..	0.03	0.03	39 (e) W. II-21	0.13	193
..	..	0.06	0.06	39 (e) W. II-22	0.13	193
..	..	..	..	31 (e) XXXIX-VII	0.50	115
..	..	..	..	31 (e) XXXIX-IX	0.25	115
..	..	..	..	31 (f) LXII (70)	0.50	119
..	..	..	..	31 (f) LXII (75)	.. 0.22	119

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-68				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur-ring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
70.	Seed certification centres for vegetable crops.	1.25	0.87	0.19	0.01	..	..	0.20
71.	Kitchen Garden scheme <i>Agricultural Research and Education Agricultural Research Rice.</i>	1.00	0.20	0.45	..	..	..	0.45
72.	Estt. of Rice Research station, Wyra. <i>Millets.</i>	0.68	0.13	0.26	..	..	..	0.26
78.	Wheat rust control scheme.	..	0.40	0.08	0.08	..	..	0.08
74.	Revival of Maize Research Station, Karimnagar.	1.73	0.15	0.15	..	..	..	0.15
75.	Simple Fertiliser Trials scheme.	3.25	0.48	0.65	..	..	..	0.65
76.	Model Agronomic experiments.	0.15	..	..	..	..	..	..
77.	Studies on soil structure and chemical tissue tests.	0.54	0.11	0.11	..	..	..	0.11
78.	Coordinated scheme for the reclamation of Alkaline and saline soils.	1.14	0.20	0.22	..	..	..	0.22
79.	Soil tracer Laboratory for Radio Isotope work at Rajendranagar.	1.50	0.50	0.21	0.04	..	..	0.25
80.	Regional fruit Research Sub-station, Sangareddy. (Mango)	2.80	0.40	0.40	..	..	..	0.40
81.	Fruit Research scheme Sangareddy.	0.50	0.08	0.10	..	..	..	0.10
82.	Opening of Wild Fruit Research station in Anantagiri Block (Reserve Forest).	0.80	0.07	0.07	..	..	..	0.07
83.	Chillies improvement scheme, Sangareddy.	0.50	0.10	0.10	..	..	..	0.10

(Rupees in lakhs.)

Foreign exchange requirements in 1962-63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column (14)	P. No. of the Budget
(100)	(11)	(12)	(13)	(14)	(15)	(16)
...	..	..	..	81 (f) LXII (72)	0.20	119
...	..	..	..	81 (f) LXII (74)	0.45	119
...	..	..	..	81 (c) H. I	0.26	118
...	..	..	..	81 (f) LXII (88)	0.08	119
...	..	..	..	81 (c) H. II	0.15	118
...	..	..	..	81 (f) LXII (90)	0.65	120
...	..	..	..	..	..	..
...	..	..	..	81 (f) LXII (114)	0.11	121
...	..	..	..	81 (f) LXII ..	0.22	120
...	..	..	..	81 (c) H. III	0.25	118
...	..	..	..	81 (f) LXII (99)	0.40	120
...	..	..	..	81 (f) LXII (100)	0.10	120
..	..	..	..	81 (f) LXII (101)	0.07	120
...	..	..	..	81 (f) LXII (108)	0.10	120

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
84.	Research on control of Field rats.	0.50	0.10	0.10	..	..	..	0.10
85.	Organising and strengthening of statistical section at Hyderabad.	2.62	0.86	0.87	..	..	..	0.87
86.	Estt. of statistical unit at Rajendranagar and Rudrur.	0.02	0.05	0.05	..	..	..	0.05
87.	Fodder Research scheme Rajendranagar.	1.10	0.20	0.20	..	..	..	0.20
88.	Crop weather observation scheme, Warangal, Rudrur and Rajendranagar.	1.00	0.19	0.20	..	..	..	0.20
89.	Scheme for the establishment Hebarium section Rajendranagar.	..	0.08	0.09	..	..	..	0.09
90.	Botanical section, Dindi (crop improvement scheme).	0.08	0.01	0.01	..	..	..	0.01
<i>Agricultural Education.</i>								
91.	Refresher course for young farmers.	0.75	..	..	..	..	..	..
92.	Deputation of officers for post-graduate studies in India.	0.50	0.10	0.10	..	..	..	0.10
93.	Deputation of officers for training abroad.	1.00	0.20	0.10	..	..	..	0.10
94.	Training of Fieldmen ..	0.80	..	0.05	..	..	..	0.05
95.	Training of Demonstration Maistries.	0.18	0.02	0.02	..	..	..	0.02
96.	Training of Attenders for appointment as Fieldmen.	0.14	..	..	..	..	..	..
<i>Miscellaneous.</i>								
97.	Supply of jeeps to the District Agricultural officers.	2.00	0.42	..	..	..	0.42	0.42



(Rupees in lakhs)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH IDENTIFIED BUDGET ESTIMATES 1962-'63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column(14)	P. No. of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	31 (f) LXII (105)	0.10	120
..	..	..	..	31 (c) H. VIII	0.37	113
..	..	..	..	31 (c) H. IX	0.05	113
..	..	..	..	31 (f) LXII (110)	0.20	120
..	..	..	..	31 (c) H. IX	0.20	113
..	..	..	..	31 (f) LXII (15)	0.09	116
..	..	..	..	31 (f) LXII (112)	0.01	120
..	..	..	..	..	..	..
..	..	..	..	31 (f) LXII (131)	0.10	121
..	..	..	..	31 (g) B. ..	0.10	122
..	..	..	..	31 (f) LXII (133)	0.05	121
..	..	..	..	31 (f) LXII (134)	0.02	121
..	..	..	..	..	..	..
..	..	..	..	95 (R) L. ..	0.42	241

Srl. No.	HEAD OF DEVELOPMENT Name; of schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)	
				REVENUE		CAPITAL			
				Recurring	Non-recurring	Loan	Non-Loan		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
98.	Expansion of Marketing organisation.	2.50	0.18	0.50	..	..	..	0.50	
99.	Reserve (Lumpsum)	..	1.00	..	..	..	..	..	
<i>Schemes under Nagarjunasagar Project Area.</i>									
100.	Research station at Rajeswarapuram.	..	0.15	..	..	..	..	..	
101.	Demonstration farms	..	0.02	..	..	..	..	..	
102.	Strengthening of agricultural organisation.	..	..	..	..	..	..	..	
103.	Cost of soil survey (states share).	..	1.00	..	..	..	..	..	
104.	Miscellaneous	..	..	..	..	..	..	..	
105.	Scheme for improved cotton (American) (Scheme already provided for in the Plan—vide item 52 above).	..	..	..	..	..	..	..	
Total for Telengana		..	318.72	40.72	23.23	3.40	2.33	6.22	35.27
Grand Total for Andhra Pradesh			1087.82	147.80	85.48	16.41	7.57	25.60	135.06

(Rupees in lakhs)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		P. No. of the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column(14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	81 (k) G-VI	0.50	124
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
<b>0.10</b>	<b>3.20</b>	<b>14.28</b>	<b>17.48</b>		<b>39.91</b>	
<b>3.10</b>	<b>11.24</b>	<b>55.67</b>	<b>66.91</b>		<b>144.61</b>	

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)	
				REVENUE		CAPITAL			
				Recur- ring	Non- recurring	Loan	Non- Loan		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
<b>TRAINING CENTRES</b>									
<b>ANDHRA REGION.</b>									
<b>GROUP I.</b>									
1.	Home Science Wings for training of Gramsevikas (Spill-over scheme)	8.80	2.02	2.88	..	..	..	2.88	
2.	Establishment for Home Science Wings (New Scheme).	2.61	..	0.60	1.31	..	..	1.91	
3.	Integrated training Centres for Village Level Workers ..	39.12	12.33	12.36	..	..	1.98	14.29	
4.	Refresher Training for Village Level Workers.	0.44	..	..	..	..	..	..	
5.	Agricultural Workshop Wings.	0.43	..	..	..	..	..	..	
6.	Village Youth activities ..	1.06	0.16	0.16	..	..	..	0.16	
<b>NEW SCHEMES</b>									
7.	Establishment of Agricultural Workshop Wings. .	1.61	..	0.11	0.22	..	..	0.33	
8.	Refresher Training of Gramsevikas.	0.12	..	..	..	..	..	..	
9.	Establishment of Extension Wings.	3.98	..	..	..	..	..	..	
	<b>Total</b>	..	<b>52.67</b>	<b>14.51</b>	<b>16.11</b>	<b>1.53</b>	..	<b>1.98</b>	<b>19.57</b>
<b>TELENGANA REGION</b>									
<b>GROUP I.</b>									
1.	Home Science Wings (Spill-over Scheme).	1.11	0.31	0.22	..	..	..	0.22	
2.	Establishment of Home Science Wings (New Scheme).	2.61	..	0.30	0.61	..	..	0.91	

(Rupees in lakhs)

Foreign expenditure requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		P. No. of the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column(14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.72	0.72	71 (l) U-II	2.88	218
..	..	1.13	1.13	Do.	1.91	238
..	..	4.59	4.59	71 (l) U-II	12.36	238
..	..	..	..	103-(a) Q.	1.93	365-366
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	0.04	0.04	71 (l) U-II	0.16	238
..	..	0.20	0.20	71 (l) U-II	0.33	238
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	6.68	6.68		19.57	
..	..	0.06	0.06	71 (l) U-II	0.22	238
..	..	0.54	0.54	do.	0.91	238

Srl No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outly in 1961-62	PROVISION IN 1962-63				Total (columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3.	Integrated Training for Village Level Workers.	18.88	4.07	4.12	..	..	0.05	4.17
4.	Refresher Training for Village Level Workers	0.42	..	..	..	..	..	..
5.	Agricultural Workshop Wings.	0.40	..	..	..	..	..	..
6.	Village Youth activities ..	0.36	0.05	0.05	..	..	..	0.05
NEW SCHEMES								
7.	Establishment of Agri- cultural Workshop Wings.	1.61	..	..	..	..	..	..
8.	Refresher Training of Gramscvaks.	0.12	..	..	..	..	..	..
Total ..		20.51	4.43	4.69	0.61	..	0.05	5.35
Grand Total for Andhra Pradesh.		78.18	18.94	20.80	2.14	..	1.98	24.92

(Rupees in lakhs)

Foreign exchange requirements in 1962-'68	CENTRAL ASSISTANCE IN 1962-'68			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'68		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account)	Amount under the Head in Column(14)	P. No. of the Budget
(10))	(11)	(12)	(13)	(14)	(15)	(16)
...	..	1.14	1.14	71 (I) U-II, 108 (a) Q-19 .	4.12 0.05	238 366
...	..	..	..	..	..	..
...	..	..	..	..	..	..
...	..	0.01	0.01	71 (I) U-II	0.05	238
...	..	..	..	..	..	..
...	..	..	..	..	..	..
...	..	1.75	1.75		5.35	..
...	..	8.43	8.43		24.92	..

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
(1)	(2)	(3)	(4)	Recur- ring	Non-re- curring	Loan	Non Loan	(9)
<b>LAND DEVELOPMENT</b>								
<b>ANDHRA REGION.</b>								
<b>GROUP II.</b>								
1.	Reclamation through State Tractor Organisation (Purchase of Bulldozers for hire to ryots).	20.00	0.47	2.40	0.60	..	..	3.00
2.	Supply of tractors on hire purchase system (Mechanical cultivation through State Tractor organisation).	15.00	1.80	..	..	..	..	..
Total for Andhra Region ..		35.00	2.27	2.40	0.60	..	..	3.00
<b>TELANGANA REGION.</b>								
<b>GROUP II.</b>								
1.	Reclamation through State Tractor organisation (Purchase of Bulldozers for hire to ryots).	10.00	0.11	1.60	0.40	..	..	2.00
2.	Supply of Tractors on hire purchase system (Mechanical cultivation through State Tractor organisation).	5.00	0.72	..	..	..	..	..
Total for Telangana Region		15.00	0.83	1.60	0.40	..	..	2.00
Grand Total for Andhra Pradesh.		50.00	3.10	4.00	1.00	..	..	5.00



(Rupees in lakhs)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		P. No. of the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column (14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.60	..	..	..	81 (h) M. XIV	3.00	128
..	..	..	..	..	..	..
0.60	..	..	..	..	3.00	..
0.40	..	..	..	81 (h) M. XIV	2.00	123
..	..	..	..	..	..	..
0.40	..	..	..	..	2.00	..
1.00	..	..	..	..	5.00	..

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Antici- pated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

#### CONSOLIDATION OF HOLDINGS

##### Group I.

Andhra Region	..	..	24.40	..	..	..	..	..	
Telangana Region	..	..	12.60	5.20	5.18	0.87	..	..	5.55
<b>Grand Total for Andhra Pradesh</b>			<b>37.00</b>	<b>5.20</b>	<b>5.18</b>	<b>0.87</b>	<b>..</b>	<b>..</b>	<b>5.55</b>

(Rupees in lakhs.)

Foreign exchange requirements in 1962-63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		P. No. of Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column(14)	
(100)	(11)	(12)	(13)	(14)	(15)	(16)
...	..	..	..	..	..	..
...	..	1.39	1.39	9 (a) B II	5.55	1
...	..	1.39	1.39	..	5.55	

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur-ring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>MINOR IRRIGATION</b>								
<b>ANDHRA REGION</b>								
<b>A. Public Works Department</b>								
<b>(1. Waltair Circle).</b>								
(a)	Minor Irrigation Schemes		5.05	..	..	..	11.26	11.26
(b)	Tank improvements ..		2.45	..	..	..	6.74	6.74
<b>2. Dowlaiswaram Circle.</b>								
(a)	Minor Irrigation Schemes		13.83	..	..	..	22.08	22.08
(b)	Tanks improvements ..		..	..	..	..	2.94	2.94
(c)	Drainage & embankments		8.80	..	..	..	40.24	40.24
<b>3. Vijayawada Circle.</b>								
(a)	Minor Irrigation Schemes	780.00	23.50	..	..	..	30.93	80.98
(b)	Tank improvements ..		..	..	..	..	6.07	6.07
<b>4. Nellore Circle.</b>								
(a)	Minor Irrigation Schemes		13.35	..	..	..	14.86	14.86
(b)	Tank improvements ..		0.22	..	..	..	0.14	0.14
<b>5. Anantapur Circle.</b>								
(a)	Minor Irrigation Schemes		..	..	..	..	7.00	7.00
(b)	Tank improvements ..		6.15	..	..	..	..	..
6.	Investigation of projects ..	20.00	2.54	..	2.00	..	..	2.00
<b>B. Agriculture Department.</b>								
7.	Sinking of Artesian wells ..	3.50	0.05	0.10	..	1.90	..	2.00
8.	Sinking of filter point tube wells.	7.50	..	..	..	..	..	..
9.	Supply of diesel Engines on Taccavi.	30.00	4.64	..	..	6.00	..	6.00
10.	Supply of Electric Motors on Taccavi.	10.00	1.10	..	..	4.00	..	4.00

(Rupees in lakhs)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column(14)	P. No. of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	100 (vii) (ix) and x.	11.26	} 248
..	..	..	..	Do.	6.74	
..	..	..	..	Do.	22.08	
..	..	..	..	Do.	2.94	
..	..	..	..	Do.	40.24	
..	..	..	..	Do.	30.93	
..	..	..	..	Do.	6.07	
..	..	..	..	Do.	14.86	
..	..	..	..	Do.	0.14	
..	..	..	..	Do.	7.00	
..	..	..	..	..	..	
..	..	..	..	44 A (u)	2.00	218
..	1.90	..	1.90	(1.) 81 f. LXII-45. 2. Q. (c) F.	0.10 1.90	117 420
..	..	..	..	..	..	..
..	6.00	..	6.00	Q (c) A 7 (6) and Q.	6.00	} 420 and 421
..	4.00	..	4.00	Do.	4.00	

Srl No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>11. Tube Wells Scheme.</b>								
(a)	Purchase of rigs and Workshop machinery.		3.21	..	..	..	5.00	5.00
(b)	Maintenance of Tube Wells.	25.00	..	1.00	..	..	..	1.00
(c)	Establishment of repair Workshop and operation.		..	1.00	1.00	..	..	2.00
<b>C. Revenue Department.</b>								
12.	Restoration of Minor Irrigation sources.	106.25	15.00	..	20.00	..	..	20.00
13.	New well subsidy schemes	150.00	22.19	..	..	36.00	..	36.00
Total for Andhra		1132.25	122.08	2.10	23.00	47.90	147.26	220.26
<b>TELANGANA REGION</b>								
<b>A.P.W. Department.</b>								
<b>1. Warangal Circle.</b>								
(a)	Minor Irrigation Schemes		..	..	..	..	16.83	16.83
(b)	Tank improvements		28.52	..	..	..	1.00	1.00
2. Medak Circle.		450.00						
(a)	Minor Irrigation Schemes		..	..	..	..	17.17	17.17
(b)	Tank Improvements		26.20	..	..	..	1.00	1.00
3.	Investigation of Projects		15.06	..	10.00	..	..	10.00
<b>B. Agriculture Department.</b>								
4.	Sinking of new wells	..	25.00	..	..	..	..	..
5.	Repairs to old wells	..	5.00	..	..	..	..	..
6.	Supply of diesel engines on Taccavi.	15.00	1.90	..	..	3.00	..	3.00
7.	Supply of electric motors on Taccavi.	7.50	0.64	..	..	1.50	..	1.50

(Rupees in lakhs)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account)	Amount under the Head in Column(14)	P. No. of Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
4.00	..	..	..	95 R.F.	5.00	241
..	..	..	..	31 J. V.	1.00	124
..	..	..	..	Do.	2.00	124
..	..	10.00	10.00	44 A (u)	20.00	213
..	..	18.00	18.00	Q (c) A6 (a)	36.00	420
4.00	11.90	28.00	39.90	..	220.26	..
..	..	..	..	100 (vii, ix and x).	16.83	} 248
..	..	..	..	Do.	1.00	
..	..	..	..	Do.	17.17	
..	..	..	..	Do.	1.00	
..	..	..	..	44 A (u).	10.00	213
..	..	..	..	..	..	
..	..	..	..	..	..	
..	8.00	..	3.00	Q (c) A-7 (6) and Q.	3.00	} 420 and 421
..	1.50	..	1.50	Do.	1.50	

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non-re- curring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
8.	Lift irrigation..	7.50	0.10	..	..	1.50	..	1.50
9.	Deepening of wells (well boring).	5.00	0.40	0.15	..	..	0.85	1.00
10.	State Tube-wells scheme.	20.00	2.64	..	..	..	3.00	3.00
<i>C. Revenue Department.</i>								
11.	Restoration of Minor Irrigation sources.	58.75	8.32	..	8.00	..	..	8.00
12.	New well subsidy scheme	100.00	14.20	..	..	12.00	..	12.00
Total Telangana		693.75	98.06	0.15	18.00	18.00	39.85	76.00
<b>Grand Total for Andhra Pradesh.</b>		<b>1,826.00</b>	<b>220.14</b>	<b>2.25</b>	<b>41.00</b>	<b>65.90</b>	<b>187.11</b>	<b>296.26</b>



(Rupees in lakhs)

Foreign exchange requirements in 1962-68	CENTRAL ASSISTANCE IN 1962-68			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column (14)	P. No. of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
...	1.50	..	1.50	Q (c) L (vi).	1.50	420
...	..	..	..	31 J. V. 95 R. H.	0.15 0.85	124 241
31.00	..	..	..	95 R.F	3.00	241
..	..	4.00	4.00	44 A (u)	8.00	213
..	..	6.00	6.00	Q (c) A 6 (a)	12.00	420
83.00	6.00	10.00	16.00	..	76.00	..
77.00	17.90	38.00	55.90	..	296.26	..

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recurring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>SOIL CONSERVATION</b>								
<b>ANDHRA REGION.</b>								
<b>GROUP I.</b>								
1.	Soil conservation scheme in Machkund basin.	21.00	4.22	2.46	4.67	..	..	7.18
2.	Contour bunding in Agricultural lands and other areas.							
(a)	Soil conservation scheme in Chintapalli, Visakhapatnam district.	..	..	1.00	2.60	..	..	3.60
(b)	Soil conservation scheme in Srikakulam district.	62.00	..	1.00	2.60	..	..	3.60
(c)	Soil conservation scheme in Anantapur district.		2.98	0.98	2.15	..	..	3.18
(d)	Soil conservation scheme in Cuddapah district.		1.61	0.72	2.08	..	..	2.80
(e)	Soil conservation scheme in Chittoor district.		2.72	0.72	2.08	..	..	2.80
3.	Training of personal in soil conservation.	1.00	0.12	0.10	..	..	..	0.10
4.	Soil conservation Research Centre, Sahibnagar.	1.66	0.30	0.20	0.14	..	..	0.34
5.	Research of Fast growing species.	0.20	0.05	..	0.05	..	..	0.05
6.	Afforestation of dry and eroded lands.	5.50	0.60	0.15	1.65	..	..	1.80
	<b>Total for Andhra Region.</b>	<b>91.36</b>	<b>12.60</b>	<b>7.33</b>	<b>18.02</b>	<b>..</b>	<b>..</b>	<b>25.85</b>

**TELANGANA REGION**  
**GROUP I.**

1.	Contour bunding in Agricultural lands and other areas.	47.29	5.30	1.78	4.27	..	..	6.00
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(Rupees in lakhs)

Foreign exchange requirements in 1962-63	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column (14)	P. No. of the Budget
(100)	(11)	(12)	(13)	(14)	(15)	(16)
...	5.34	0.90	6.24	31-h M. XI-2	7.13	128
...	2.70	0.45	3.15	31 h. M VIII	3.60	123
...	2.70	0.45	3.15		3.60	
...	2.85	0.89	2.74		3.18	
...	2.10	0.35	2.45		2.80	
...	2.10	0.35	2.45		2.80	
...	..	0.05	0.05	31.h.M. X	0.10	128
...	..	0.17	0.17	(1) 70 (b) IV-(iii) B	0.14	224
...	..	0.17	0.17	(2) 70 (c) V (i) K	0.20	228
...	..	0.08	0.08	70 (b) IV (iii)-Y	0.05	224
...	1.85	0.28	1.58	(1) 70 (b) IV (i) T.	1.15	223
...	..	..	..	(2) 70 (b) IV (ii)-G	0.50	228
...	..	..	..	(3) 70 (c) V (i) Y	0.15	232
...	18.64	8.37	22.01	..	25.35	
...	4.50	0.75	5.25	31 h.M. XII.	6.00	123

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-68				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur-ring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
2.	Soil conservation scheme in Nagarjunasagar Project area (Mahbubnagar).	16.00	2.86	0.74	2.16	..	..	2.90
3.	Training of Sub-Assistants in Soil Conservation.	0.71	0.13	..	..	..	..	..
4.	Soil Conservation Research Centre, Sahibnagar.	0.84	0.16	0.10	0.06	..	..	0.16
5.	Afforestation of dry and eroded lands.	6.80	0.97	0.08	1.57	..	..	1.65
	Total for Telengana Region.	71.64	9.42	2.65	8.06	..	..	10.71
	Grand Total for Andhra Pradesh.	163.00	22.02	9.98	26.08	..	..	36.06

(Rupees in lakhs.)

Fodreign exchhange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the head in Column(14)	P. No. of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	2.18	0.36	2.54	31.h..M. XI (1)	2.90	128
...	..	..	..	..	..	..
..	..	0.08	0.08	(1) 70 (b) IV (iii) B. (2) 70 (c) V (i) K.	0.06 0.10	224 228
..	1.24	0.20	1.44	(1) 70 (b) IV (iii) C. (2) 70 (c) V (i) Y.	1.57 0.08	224 282
..	7.92	1.39	9.31	..	10.71	..
..	26.56	4.76	31.32	..	36.06	..

Sl. No.	Head of Development Names of schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recurring	Non-Recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>ANIMAL HUSBANDRY</b>								
<b>ANDHRA REGION</b>								
<b>Group I.</b>								
1.	Intensification of work in existing key village Blocks	1.38	0.28	0.24	..	..	..	0.24
2.	Expansion of area and scope of work in existing key village Blocks	3.04	0.28	0.23	..	..	..	0.23
3.	New Key village Blocks ..	5.91	..	..	..	..	..	..
4.	Centralised Semen collection, preservation and utilisation centres.	6.83	0.90	0.58	0.84	..	..	1.42
5.	Inservice training of personnel in Artificial Insemination and Testing of Bulls	1.25	..	0.25	..	..	..	0.25
*6.	Calf rearing scheme. ..	3.75	0.25	..	..	..	..	..
7.	Marketing facilities for Livestock and Livestock products in Key village Blocks.	1.67	..	..	..	..	..	..
8.	Marketing cell in Animal Husbandry Department.	..	..	0.10	0.10	..	..	0.20
9.	Strengthening of Supervisory staff for key village scheme.	0.91	0.06	0.16	..	..	..	0.16
10.	Strengthening and reorganisation of State Livestock Farms.	10.00	2.95	0.40	0.60	..	..	1.00
11.	Bull rearing Farm ..	3.00	..	..	..	..	..	..
12.	Feeding and Nutrition scheme	1.25	..	..	..	..	..	..
13.	Establishment of Livestock Research Station.	5.00	..	..	..	..	..	..
14.	Increasing the efficiency of existing Veterinary Colleges by providing Laboratory equipment, books, staff etc.	3.75	0.75	1.70	0.50	..	..	..

(Rupees in lakhs)

Foreign exchange require- ments in 1962-68.	CENTRAL ASSISTANCE IN 1962-68			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-68.		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column(14)	P. No. of the Budget
(110)	(11)	(12)	(13)	(14)	(15)	(16)
...	..	0.12	0.12	31 (g) U-12	0.24	136
...	..	0.12	0.12	Do.	0.23	136
...	..	..	..		..	..
..	..	0.71	0.71	33 G. U. 27	1.42	136
...	..	0.12	0.12	33 E. N. 12	0.25	133
...	..	0.50	0.50	33 (e) N-26	0.50	133
...	..	..	..	..	..	..
...	..	0.10	0.10	33 f. G-7	0.20	134
...	..	0.08	0.08	31 (g) U-12	0.16	136
...	..	0.50	0.50	33 G-U-30	1.00	136
...	..	..	..	..	..	..
...	..	..	..	..	..	..
...	..	..	..	..	..	..
...	..	0.80	0.80	33-E. N-13	2.20	133

Sl. No.	Head of Development Names of schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recurring	Non-Recurring	Loan	Non-Loan	
(1)	(2)	(8)	(4)	(5)	(6)	(7)	(8)	(9)
15.	Residential accommodation for teaching staff in existing Veterinary Colleges.	2.00	..	..	..	..	..	..
16.	Implementation of the recommendations of Nalgarh Committee	1.50	..	0.25	0.11	..	..	0.86
17.	Establishment of sheep and wool training Centre for sub-ordinate staff.	2.30	0.27	0.16	0.31	..	..	0.47
18.	Completion of poultry Extension Centres.	2.06	0.48	..	..	..	..	..
19.	Expansion of Poultry Extension Centres into District Poultry farms.	4.07	0.81	0.60	0.21	..	..	0.81
20.	Establishment of Duck Extension Centres.	1.80	0.88	0.10	..	..	..	0.10
21.	Manufacture and Distribution of balanced Poultry Feed.	1.57	..	..	..	..	..	..
22.	Establishment of Intensive Poultry Development Blocks.	3.00	0.28	0.08	..	..	..	0.08
23.	Training of farmers and Departmental Staff	0.25	0.24	0.07	..	..	..	0.07
24.	Extending, Brooding and rearing Facilities	0.40	0.04	..	..	..	..	..
25.	Additional Poultry Development Staff.	2.05	..	0.10	..	..	..	0.10
26.	Upgrading of Poultry by exchange of improved cocks with Desi-cocks.	1.00	0.10	..	0.10	..	..	0.10
27.	Manufacture of Poultry cages for Poultry shows.	0.77	0.17	..	..	..	..	..
28.	Improvement of village Poultry Houses.	..	0.10	..	..	..	..	..
29.	Provision of Incubators to Poultry keepers	0.16	..	..	..	..	..	..



(Rupees in lakhs)

Foreign exchange requirements in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		P. No. of the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column (14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
.. ..	.. ..	0.18	0.18	33-a-B-8	0.36	130
.. ..	.. ..	0.47	0.47	33 E. N-22	0.47	133
.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
.. ..	.. ..	0.20	0.20	33-G. U-10 (xii)	0.81	138
.. ..	.. ..	0.08	0.08	33-G. U-15	0.10	136
.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
.. ..	.. ..	0.02	0.02	33 G. U-10 (vi)	0.08	138
.. ..	.. ..	0.02	0.02	33 E. N-14	0.07	138
.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
.. ..	.. ..	0.03	0.03	33-G. U-36	0.10	137
.. ..	.. ..	0.05	0.05	33 (g) U-10 (viii)	0.10	138
.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..

Sl. No.	Head of Development Names of schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur-ring	Non-Recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
30.	Subsidy for Rearing of Day old chicks.	0.50	0.03	..	..	..	..	..
31.	Collection, grading and Marketing of eggs and Poultry.	4.31	..	..	..	..	..	..
32.	Loans to farmers ..	1.00	..	..	..	..	..	..
33.	I. C. A. R. Scheme ..	3.35	0.60	0.20	..	..	..	0.20
34.	Strengthening of State Poultry Farms.	3.68	0.43	0.48	0.34	..	..	0.82
<i>Group II.</i>								
35.	Opening of Cattle-cum-Dairy Farms.	12.00	3.68	2.00	1.86	..	1.76	5.62
36.	Expanded Nutrition Programme.	6.00	1.46	0.20	0.48	..	..	0.68
37.	Mixed Farming ..	6.91	..	..	..	..	..	..
38.	Pig Breeding Units and Farms.	1.50	..	..	..	..	..	..
39.	New Piggery Development Blocks.	1.65	..	..	..	..	..	..
40.	Goshala Development Scheme.	1.25	0.15	0.03	..	..	..	0.03
41.	Prevention of superior Genetical Material in Breeding Tracts.	2.00	..	..	..	..	..	..
42.	Study of Animal Husbandry Practices.	0.50	..	..	..	..	..	..
43.	Cattle insurance ..	0.34	..	..	..	..	..	..
44.	Rehabilitation of Nomadic cattle Breeders.	0.73	..	0.03	0.07	..	..	0.10
45.	Small hide flaying centres.	0.25	..	..	..	..	..	..
46.	Mobile Bone crushing units.	0.25	..	..	..	..	..	..
47.	Animal Welfare Week ..	0.05	..	..	..	..	..	..
48.	Wells with water Troughs.	0.66	..	..	..	..	..	..

(Rupees in lakhs)

Foreign exchange requirements in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		P.No. of the Budget.
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column (14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	33-E. N. 16	0.20	133
..	..	0.21	0.21	33. G. U. 10 (xi)	0.82	138
..	..	..	..	33 (g) U. 29	3.86	136
..	..	..	..	103 (a) N	1.76	359
..	..	..	..	33 (g) U. 5 (xii)	0.68	137
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	33 (g) U-32	0.03	136
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	33. G. U. 9 (ii)	0.10	138
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..

Sl. No.	Head of Development Names of schemes	Provi- sion in Third Plan 1961-66	Antici- pated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- Recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
49.	Cattle shows, Milk and Fodder Competitions.	2.20	0.31	..	0.39	..	..	0.39
50.	Establishment of New Sheep Breeding Station in the State.	2.50	0.63	0.38	0.36	..	..	0.74
51.	Strengthening of Sheep and Goat Breeding Farms.	2.03	0.22	0.08	0.20	..	..	0.28
52.	Strengthening and Extension of existing sheep and Wool extension centres including staff required for supervision and evaluation.	2.97	..	..	..	..	..	..
53.	Establishment of New Sheep and Wool extension Centres.	15.16	0.98	0.85	0.62	..	..	1.47
54.	Strengthening of Sheep and Goat Development Section.	0.86	..	0.09	..	..	..	0.09
55.	Establishment of Sheep Shearing and grading Centres.	0.92	..	..	..	..	..	..
56.	Strengthening and Re-organisation of Veterinary institutions.	16.50	1.01	3.69	0.50	..	..	4.19
57.	Opening of New Veterinary Institutions.	15.16	1.84	3.02	0.50	..	..	3.52
58.	Subsidy to Rural Veterinary.	0.10	..	..	..	..	..	..
59.	Ambulatory Clinics and Emergency Disease Control measures.	3.00	..	..	..	..	..	..
60.	Expansion of Veterinary and Biological Research Institute.	4.30	0.40	0.40	0.10	..	..	0.50
61.	Strengthening of Disease Investigation section.	3.35	..	..	..	..	..	..
62.	Stud Flocks and Registered Flocks.	1.72	..	..	..	..	..	..

(Rupees in lakhs)

Foreign exchange requirements in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column (14).	P. No. of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	33. G. U. 37 (iii)	0.39	139
..	..	..	..	33 G. U. 33	0.74	136
..	..	..	..	33. G. U. 34	0.28	137
..	..	..	..	..	..	..
..	..	..	..	33 G. U. 16	1.47	136
..	..	..	..	33 G. U. 35	0.09	137
..	..	..	..	..	..	..
..	..	..	..	33. D. H. (10)	4.19	131
..	..	..	..	(1) 33. D. H. (11) (2) 33. h. B 1	3.52	131 and 139
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	33. F. G. (9)	0.50	134
..	..	..	..	..	..	..
..	..	..	..	..	..	..

Sl. No.	Head of Development Names of schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- Recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
63.	Mutton Sheep Grading Centres.	1.25	..	..	..	..	..	..
64.	Construction of Buildings for Veterinary Hospitals and Dispensaries.	7.20	0.70	..	..	..	..	..
65.	Training of farmers in Veterinary Aid.	0.34	0.01	..	0.03	..	..	0.08
66.	Training of Farmers in general livestock Management.	0.34	0.01	..	0.08	..	..	0.08
7.	Training of Stockmen	.. 3.00	..	0.25	0.25	..	..	0.50
68.	Advanced Training of Officers in and outside India and utilisation of expert services.	2.00	..	..	0.10	..	..	0.10
69.	Opening of new livestock Farm on the Right Bank of Nagarjunasagar Dam	7.00	..	0.30	1.64	..	..	1.94
70.	Procurement and distribution of Breeding stock.	10.00	2.00	..	1.25	..	..	1.25
71.	Strengthening of Ministerial staff at the Directorate of Animal Husbandry.	1.30	..	0.25	..	..	..	0.25
72.	Strengthening of Technical staff at the Directorate of Animal Husbandry.	1.20	..	0.10	..	..	..	0.10
73.	Engineering Division at Headquarters.	2.00	..	..	..	..	..	..
74.	Additional Technical staff in the Districts for Planning.	3.56	0.16	0.32	..	..	..	0.32
75.	Strengthening of Ministerial staff in District Offices and Farms.	3.40	0.25	0.60	..	..	..	0.60
76.	Provision of Hostels in Livestock Farms.	1.00	..	..	..	..	..	..
77.	South African Horse Sickness.	..	..	..	0.03	..	..	0.03

(Rupees in lakhs)

Foreign exchange require- ments in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		1.No. of the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column (14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	33 E. N. 18	0.03	133
..	..	..	..	33 E. N. 17	0.03	133
..	..	..	..	33 E. N. 4	0.50	132
..	..	..	..	33 E. N. 19	0.10	133
..	..	..	..	33 G. U. 26	1.94	136
..	..	..	..	33 (g) U. 37 (iv)	1.25	391
..	..	..	..	33. a. B. 5	0.25	130
..	..	..	..	33. a. B. 5	0.10	130
..	..	..	..	..	..	..
..	..	..	..	33 b. B. 3	0.32	131
..	..	..	..	33, b. B. 3 ..	0.60	131
..	..	..	..	..	..	..
..	..	..	..	33. D. H. 12	0.03	131

Sl. No.	Head of Development Names of schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur-ring	Non-Recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
78.	Completion of Buildings started in Second Five-Year Plan.	..	6.92	..	..	..	3.73	31.73
79.	Continuance of existing Key Village Blocks.	4.75	..	..	..	..	..	..
	Total	237.81	30.03	18.29	11.52	..	5.49	35.30
TELANGANA REGION.								
<i>Group I.</i>								
1.	Intensification of work in existing Key Village Blocks.	1.38	0.28	0.24	..	..	..	0.24
2.	Expansion of area and Scope of work in existing Key Village Blocks.	1.74	0.23	0.23	..	..	..	0.23
3.	New Key Village Blocks ..	3.74	..	..	..	..	..	..
4.	Centralised Semen Collection, Preservation and Utilisation Centres.	3.87	0.90	0.42	..	..	..	0.42
5.	Calf Rearing Scheme ..	1.25	0.10	..	..	..	..	..
6.	Marketing facilities for live-stock and live-stock products in Key Village Blocks.	0.78	..	..	..	..	..	..
7.	Marketing Cell in Animal Husbandry Department.	0.93	..	..	..	..	..	..
8.	Strengthening of Supervisory Staff for Key Village Scheme.	0.06	0.06	0.16	..	..	..	0.16
9.	Strengthening and Re-organisation of Livestock Farms.	5.00	..	0.02	0.08	..	..	0.10
10.	Feeding and Nutrition Scheme.	0.75	..	..	..	..	..	..
11.	Increasing the efficiency of existing veterinary colleges by providing Laboratory equipment, books, etc.	1.25	0.33	..	..	..	..	..



(Rupees in lakhs)

Foreign exchange requirements in 1962-68.	CENTRAL ASSISTANCE IN 1962-68			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-68.		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column(14)	P. No. of the Budget
(100)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	103 (a) (i) N	3.78	354-363
..	..	..	..	..	..	..
..	..	4.16	4.16	..	35.80	..
..	..	0.12	0.12	33 (g) U. 12	0.24	136
..	..	0.12	0.12	33 (g) U. 12	0.23	136
..	..	..	..	..	..	..
..	..	0.21	0.21	33. G. U. 27	0.42	136
..	..	0.20	0.20	33 (e) N-26	0.20	133
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	0.08	0.08	33 (g) U-12	0.16	136
..	..	0.05	0.05	33. G. U. 30	0.10	136
..	..	..	..	..	..	..
..	..	..	..	..	..	..

Sl. No.	Head of Development Names of schemes	Provi- sion in Third Plan 1961-66	Antici- pated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- Recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
12.	Residential Accommoda- tion for teaching staff in Veterinary Colleges.	2.00	..	..	..	..	..	..
13.	Implementation of recom- mendations of Nalgarah Committee.	1.00	..	..	..	..	..	..
14.	Completion of Poultry Extension Centres.	1.77	..	..	..	..	..	..
15.	Expansion of Poultry Ex- tension Centres into Dis- trict Poultry Farms.	3.93	0.54	0.37	..	..	..	0.37
16.	Establishment of Duck Extension Centres.	1.20	..	..	..	..	..	..
17.	Manufacture and Distri- bution of Balanced Poul- try Feed.	1.05	..	..	..	..	..	..
18.	Establishment of Intensive Poultry Development Blocks.	2.00	0.28	0.08	..	..	..	0.08
19.	Training of farmers and Departmental Staff.	0.25	0.23	0.07	..	..	..	0.07
20.	Extending, Brooding and Rearing facilities.	0.40	0.08	..	..	..	..	..
21.	Upgrading of village Poul- try by Exchange of im- proved cocks with desi Cocks.	1.00	0.20	..	0.20	..	..	0.20
22.	Manufacture of Poultry Cages for Poultry shows.	0.21	0.04	..	..	..	..	..
23.	Improvement of Village Poultry Houses.	0.10	..	..	..	..	..	..
24.	Provision of Incubators to Poultry Keepers.	0.16	..	..	..	..	..	..
25.	Subsidy for Rearing Day old chicks.	0.50	0.05	..	..	..	..	..
26.	Loans to Farmers	..	1.00	0.10	..	..	..	..

(Rupees in lakhs)

Foreign exchange requirements in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		P.No. of the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column (14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	0.37	0.37	33. G. U.-10 (xii)	0.37	138
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	0.02	0.02	33. G. U. 10 (vi)	0.08	138
..	..	0.02	0.02	33. E. N. 14	0.07	133
..	..	..	..	..	..	..
..	..	0.10	0.10	33. G. U-10 (viii)	0.20	138
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..

Sl. No.	Head of Development Names of schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recurring	Non-Recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
27.	Strengthening of State Poultry Farms.	2.32	0.34	0.20	0.10	..	..	0.30
28.	I. C. A. R. Scheme	1.65	0.30	0.55	0.10	..	..	0.65
	<i>Group II.</i>							
29.	Opening of Cattle-cum-Dairy Farms.	6.00	1.27	0.60	0.73	..	0.56	1.89
30.	Expanded Nutrition Programme.	6.00	1.46	0.20	0.48	..	..	0.68
31.	Mixed Farming	8.09	..	..	..	..	..	..
32.	New Piggery Development Blocks.	0.85	..	..	..	..	..	..
33.	Goshala Development Scheme.	0.75	0.15	0.03	..	..	..	0.03
34.	Study of Animal Husbandry Practices.	0.50	..	..	..	..	..	..
35.	Cattle Insurance	0.16	..	..	..	..	..	..
36.	Goshadan Schemes Collection Centres with Char-malayas.	0.50	..	..	..	..	..	..
37.	Small hide Flaying Centres.	0.25	..	..	..	..	..	..
38.	Mobile Bone Crushing Units	0.25	..	..	..	..	..	..
39.	Animal Welfare Week	0.05	..	..	..	..	..	..
40.	Wells with water troughs.	0.34	..	..	..	..	..	..
41.	Establishment of Statistical Section in Animal Husbandry Department.	1.50	0.20	0.15	..	..	..	0.15
42.	Rehabilitation of Nomadic cattle breeders.	1.26	0.10	0.05	..	..	..	0.05
43.	Establishment of propaganda-cum-exhibition Unit in Animal Husbandry Department.	2.00	0.47	0.34	..	..	..	0.34
44.	Cattle shows, Milk and Fodder competitions.	1.05	0.18	..	0.10	..	..	0.10

(Rupees in lakhs)

Foreign exchange requirements in 1962-63,	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account),	Amount under the Head in Column (14)	P. No. of the Budget
((10))	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.07	0.07	33 G. U. 10 (XI)	0.30	138
..	..	..	..	33 E. N.—(16)	0.65	138
..	..	..	..	33 G. U. 29 103 (a) i (N)	3 0.56	136 359
..	..	..	..	33 G. U. 5 (xii)	0.68	1
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	33 G. U. 32	0.03	136
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	33 a. B-4	0.15	180
..	..	..	..	33 G. U. 9 (ii)	0.05	138
..	..	..	..	33 (b) B. 2	0.34	131
..	..	..	..	33 G. U. 37 (iii)	0.10	139

Sl.	Head of Development Names of schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- Recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
45.	Establishment of New Sheep Breeding Station in the State.	2.50	..	..	..	..	..	..
46.	Strengthening of Sheep and Goat Breeding Farms.	1.00	0.14	0.03	0.07	..	..	0.10
47.	Strengthening and extension of existing sheep and wool extension centres including staff required for supervision and evaluation.	5.71	0.76	0.07	..	..	..	0.07
48.	Establishment of New Sheep and wool extension Centres.	9.74	..	..	..	..	..	..
49.	Strengthening of Sheep and Goat Development Section.	2.35	0.08	..	..	..	..	..
50.	Establishment of Sheep Shearing and Grading Centres.	1.08	..	..	..	..	..	..
51.	Stud Flocks and Registered Flocks.	2.80	..	..	..	..	..	..
52.	Mutton Sheep grading Centres.	0.71	..	..	..	..	..	..
53.	Strengthening and Re-organisation of veterinary Institutions.	8.50	0.94	1.55	0.10	..	..	1.65
54.	Opening of New Veterinary Institutions.	7.84	0.84	1.19	0.10	..	..	1.29
55.	Subsidy for rural Veterinary practitioners.	0.05	..	..	..	..	..	..
56.	Ambulatory Clinics and Emergency Disease Control measures.	2.00	..	..	..	..	..	..
57.	Expansion of Veterinary Biological products and Research Institute.	2.70	0.24	..	..	..	..	..
58.	Strengthening of Disease investigation section.	1.65	..	..	..	..	..	..

(Rupees in lakhs)

Foreign exchange requirements in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column(14)	P. No. of the Budg
(100)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	..	..	..
..	..	..	..	33 G. U. 34	0.10	137
..	..	..	..	33 (g) U-16	0.07	136
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	33 D. H. (10)	1.65	131
..	..	..	..	(1) 33. D. H. (11) } (2) 33 h. B. (1) }	1.29	131 & 139
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..

Sl. No.	Head of Development Names of schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recurring	Non-Recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
59.	Construction of Buildings for Veterinary Hospitals and Dispensaries.	3.80	0.30	..	..	..	..	..
60.	Training of farmers in Veterinary Aid.	0.16	0.01	..	0.03	..	..	0.08
61.	Training of farmers in General livestock Management	0.16	0.01	..	0.03	..	..	0.08
62.	Training of Stockmen ..	3.00	..	..	..	..	..	..
63.	Advanced Training of Officers in and outside India and utilisation of expert Services.	1.00	..	..	..	..	..	..
64.	Opening of New Livestock Farms.	10.00	1.80	1.57	1.00	..	..	2.57
65.	Procurement and distribution of breeding stock.	5.00	1.00	..	0.50	..	..	0.50
66.	Strengthening of Ministerial staff at the Directorate of Animal Husbandry.	0.70	0.10	..	..	..	..	..
67.	Strengthening of Technical staff of Directorate of Animal Husbandry.	0.80	..	..	..	..	..	..
68.	Engineering Division at Headquarters.	1.00	..	..	..	..	..	..
69.	Additional Technical staff in the Districts for Planning.	1.65	0.09	0.07	..	..	..	0.07
70.	Strengthening of Ministerial staff in District Offices and Farms.	1.66	0.05	0.09	..	..	..	0.09
71.	Provision of hostels in livestock farms.	1.00	0.39	..	..	..	..	..
72.	Completion of buildings started in Second Five-Year Plan.	..	3.66	..	..	..	0.94	0.94
73.	Continuance of existing Blocks.	2.25	..	..	..	..	..	..
Total ..		147.19	18.78	8.28	8.62	..	1.50	18.40
Grand Total for Andhra Pradesh		385.00	48.81	26.57	15.14	..	6.99	48.70



(Rupees in lakhs)

Foreign exchange requirements in 1962-63	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Col. (14)	P. No. of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	..	..	..
..	..	..	..	33. E. N. 18	0.03	133
..	..	..	..	33 E. N. 17	0.03	133
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	33 (g) U.-26	2.57	136
..	..	..	..	33 (g) U. 37 (iv)	0.50	139
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	33 (b) B-3	0.07	131
..	..	..	..	33 (b) B. 3	0.09	131
..	..	..	..	..	..	..
..	..	..	..	103 (a) I (N)	0.94	360 & 361
..	..	..	..	..	..	..
..	..	1.36	1.36		13.60	
..	..	5.62	5.62		49.40	..

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur-ring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>DAIRYING AND MILK SUPPLY</b>								
<b>ANDHRA REGION</b>								
<b>GROUP I.</b>								
1.	Integrated Milk Project (Milk Commissioner).	109.50	11.00	..	14.95	..	..	14.95
2.	Extension Units (D.A.H.)	5.00	..	0.50	2.75	..	..	3.25
3.	Training of Technical personnel (Director of Animal Husbandry).	1.00	..	..	0.10	..	..	0.10
4.	Intensive Milk Schemes in Nellore and Chittoor (Registrar of Co-operative Societies).	10.00	6.00	..	..	4.23	..	4.23
5.	New Milk Schemes (Registrar of Co-operative Societies).	13.33	..	..	..	..	..	..
6.	Rural Extension Services for increased milk production (Registrar of Co-operative Societies).	10.00	0.65	..	..	..	..	..
7.	Rural Creameries (Registrar of Co-operative Societies).	6.00	0.32	..	..	..	..	..
<b>GROUP II.</b>								
8.	Milk Board (Milk Commissioner).	1.00	..	0.05	..	..	..	0.05
9.	Dairy Development Officers staff (Director of Animal Husbandry).	2.50	..	0.10	..	..	..	0.10
10.	Survey and Statistics (Director of Animal Husbandry).	3.00	..	0.08	0.12	..	..	0.20
11.	Completion of buildings started in the II Five-Year Plan (Director of Animal Husbandry.)	..	0.50	..	..	..	..	..

(Rupees in lakhs)

Foreign exchange requirements in 1962-'63:	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the head in Column(14)	P. No. of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	14.95	..	14.95	33 (f) G-5.	14.95	135
..	1.62	1.63	3.25	33 F. G. 11.	3.25	134
..	..	0.08	0.08	33 E.N. 20	0.10	133
..	4.23	..	4.23	Q. (g) L.	4.23	423
..	..	..	..		..	
..	..	..	..		..	
..	..	..	..		..	
..	..	..	..	33 (f) G-6.	0.05	134
..	..	..	..	33 g-U-36.	0.10	137
..	..	..	..	33-E-N-21.	0.20	133
..	..	..	..		..	

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total [Columns 5 to 8]
				REVENUE		CAPITAL		
				Recur-ring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
12.	Loans for purchase of milch animals (Registrar of Co-operative Societies).	10.00	3.00	..	..	3.00	..	3.00
13.	Dairy Development staff (Registrar of Co-operative Societies).	4.00	0.04	0.30	..	..	..	0.30
Total		175.33	21.51	1.03	17.92	7.23	..	26.18

### TELANGANA REGION

#### GROUP I.

1.	Integrated Milk Project (Milk Commissioner).	64.50	6.68	..	4.86	..	..	4.86
2.	Extension Units (Director of Animal Husbandry).	20.00	..	0.27	1.80	..	..	2.07
3.	Training of Technical personnel (Director of Animal Husbandry).	1.00	..	..	0.10	..	..	0.10
4.	New Milk Schemes (Registrar of Co-operative Societies).	6.67	..	..	..	0.65	..	0.65
5.	Rural Extension Services for increased Milk production (R.C.S.)	5.00	0.38	..	..	..	..	..

#### GROUP II.

6.	Removal of Urban Cattle (Milk Commissioner).	3.00	..	..	..	..	..	..
7.	Loans for purchase of milch animals (Milk Commissioner.)	10.00	3.00	..	..	2.00	..	2.00
8.	Dairy Development Officer's staff (Director of Animal Husbandry).	3.50	..	0.10	..	..	..	0.10
9.	Completion of buildings started in II Five-Year Plan (Director of Animal Husbandry).	..	1.03	..	..	..	..	..

(Rupees in lakhs)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column (14)	Page No. of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	Q (g) A-15 (i).	3.00	421
..	..	..	..	34 (a) C. (iii)	0.30	140
..	20.80	1.71	22.51	..	26.18	..
..	4.86	..	4.86	83 (f) G-3.	4.86	134
..	1.03	1.04	2.07	33 F.G. 11.	2.07	134
..	..	0.07	0.07	33 E.N.-20.	0.10	133
..	0.65	..	0.65	Q (g) L.	0.65	423
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	Q (g) A-15 (ii).	2.00	421
..	..	..	..	33 (g) U 36.	0.10	137
..	..	..	..	..	..	..

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur-ring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
10.	Loans for purchase of milch animals (Registrar of Cooperative Societies.)	5.00	2.00	..	..	1.20	..	1.20
11.	Dairy Development staff (Registrar of Co-operative Societies).	2.00	0.00	..	..	..	..	..
	<b>Total</b>	.. 120.67	13.18	0.37	6.76	3.85	..	10.98
	<b>Grand Total for Andhra Pradesh.</b>	296.00	34.69	1.40	24.68	11.08	..	37.16

(Rupees in lakhs)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column (14)	Page No. of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	Q (g) A-15 (i).	1.20	421
..	..	..	..	..	..	..
..	6.54	1.11	7.65	..	10.98	..
..	27.34	2.82	30.16	..	37.16	..

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur-ring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>FORESTS</b>								
<b>ANDHRA REGION</b>								
<b>Group I.</b>								
1.	Establishment of Zoological gardens.	13.75	2.03	..	..	..	2.03	2.03
2.	Economic Plantations.							
	(i) Teak ..	7.70	1.45	0.21	1.33	..	..	1.54
	(ii) Eucalyptus	6.50	1.19	0.12	1.08	..	..	1.20
	(iii) Casuarina	4.00	0.77	0.14	0.76	..	..	0.90
	(iv) Match-wood	0.25	0.05	..	0.05	..	..	0.05
	(v) Red Sanders	0.95	0.16	..	0.16	..	..	0.16
	(vi) Miscellaneous	0.75	..	..	..	..	..	..
3.	Farm Forestry	2.50	0.27	0.15	0.12	..	..	0.27
4.	Wild Life sanctuaries	3.50	..	..	..	..	..	..
<b>Group II.</b>								
5.	Timber operation-Forest utilisation.	18.35	3.10	..	..	..	4.25	4.25
6.	Communications-Roads	11.00	2.60	..	..	..	1.15	1.15
7.	Working Plans	1.33	0.26	0.23	0.44	..	..	0.67
8.	Publicity ..	0.67	..	..	0.03	..	..	0.03
9.	Reorganisation	4.50	..	0.50	..	..	..	0.50
10.	Telephone installations	2.16	..	..	..	..	..	..
11.	Cultural operations	1.00	..	..	..	..	..	..



(Rupees in lakhs)

Foreign exchange requirements in 1962-63	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		P. No. of the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account)	Amount under the Head in Column(14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
...	..	1.02	1.02	119 (a) A-5 ..	2.03	419
...	1.54	..	1.54	(1) 70 (b) IV (i) N (2) 70 (b) IV (ii) C (3) 70 (c) V (i) U (4) 70 (c) V (ii) F	0.25 1.08 0.04 0.17	223 223 230 235
...	1.20	..	1.20	(1) 70 (b) IV (i) H (2) 70 (b) IV (ii) D (3) 70 (c) V (i) F	0.58 0.50 0.12	222 222 226
...	0.90	..	0.90	(1) 70 (b) IV (i) K (2) 70 (c) V (i) J	0.76 0.14	223 227
...	..	0.02	0.02	70 (b) IV (ii) F	0.05	223
...	0.16	..	0.16	70 (b) IV (i) P	0.16	223
...	..	..	..	..	..	..
..	..	0.14	0.14	(1) 70 (b) IV (i) U (2) 70 (c) V (i) D	0.12 0.15	223 225
...	..	..	..	..	..	..
1.85	..	..	..	119 (b) A-1 ..	4.25	419
..	..	..	..	119 (a) A-1 ..	1.15	419
..	..	..	..	(1) 70 (b) IV (i) A (2) 70 (c) V (i) A	0.44 0.23	222 225
..	..	..	..	70 (b) IV (i) V	0.03	223
..	..	..	..	70 (c) V (i) T	0.50	230
..	..	..	..	..	..	..
..	..	..	..	..	..	..

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recurring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
12.	Forest protection (T.T. Rules).	2.80	..	..	..	..	..	..
13.	Forest resources survey	2.20	..	..	..	..	..	..
14.	Training of staff	2.00	..	..	..	..	..	..
15.	Timber operation—Forest utilisation.	0.95	..	..	..	..	..	..
16.	Labour amenities	0.50	..	..	..	..	..	..
Total for Andhra Region		87.36	11.88	1.35	3.97	..	7.43	12.75

## TELENGANA REGION.

*Group I.*

1.	Estt. of Zoological gardens	10.34	1.02	..	..	..	1.02	1.02
2.	Economic Plantations.							
	(i) Teak ..	6.05	1.12	0.18	1.03	..	..	1.21
	(ii) Eucalyptus	4.00	0.59	0.07	0.53	..	..	0.30
	(iii) Match-wood	1.15	0.23	0.04	0.19	..	..	0.23
	(iv) Miscellaneous	0.25	..	..	..	..	..	..
3.	Farm Forestry	2.50	0.27	0.16	0.11	..	..	0.27
4.	Forest Research	1.50	0.21	0.15	0.18	..	..	0.33
5.	Wild Life sanctuaries	0.46	..	0.05	0.15	..	..	0.20

*Group II.*

6.	Timber operation and Forest utilisation.	13.85	4.05	0.20	2.70	..	..	2.90
7.	Communications—Roads	5.28	0.64	..	..	..	0.80	0.80
8.	Working Plans	0.67	0.12	0.11	0.21	..	..	0.32

(Rupees in lakhs)

Foreign exchange requirements in 1962-63	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		Page No. of the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column (14)	
(110)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
11.35	3.80	1.18	4.98	..	12.75	..
..	..	0.51	0.51	119 (a) A-5	1.02	419
..	1.21	..	1.21	(1) 70 (b) IV (iii) S (2) 70 (c) V (i) U	1.03 0.18	224 230
..	0.60	..	0.60	(1) 70 (b) IV (iii) T (2) 70 (c) V (i) F	0.53 0.07	224 226
..	..	0.11	0.11	(1) 70 (b) IV (iii) H (2) 70 (c) V (i) L	0.19 0.04	224 228
..	..	..	..	..	..	..
..	..	0.13	0.13	(1) 70 (b) IV (iii) N (2) 70 (c) U (i) D	0.11 0.16	224 225
..	..	0.16	0.16	(1) 70 (b) IV (iii) A (2) 70 (c) V (i) X	0.18 0.15	224 232
..	..	0.10	0.10	70 (b) IV (iii) J	0.20	224
..	..	..	..	(1) 70 (b) IV (iii) W (2) 70 (c) V (i) W	2.70 0.20	224 231
..	..	..	..	119 (a) A-1	0.80	419
..	..	..	..	(1) 70 (b) IV (i) A (2) 70 (c) V (i) A	0.21 0.11	222 225

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recurring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
9.	Publicity ..	0.33	..	..	0.02	..	..	0.02
10.	Reorganisation	2.50	..	0.25	..	..	..	0.25
11.	Telephone installations	1.21	..	..	..	..	..	..
12.	Cultural operations	1.25	..	..	..	..	..	..
13.	Forest protection (T.T. Rules).	1.20	..	..	..	..	..	..
14.	Forest resources survey	1.10	..	..	..	..	..	..
15.	Training of staff	1.00	..	..	..	..	..	..
16.	Consolidation	2.50	..	..	..	..	..	..
17.	Labour amenities	0.50	..	..	..	..	..	..
Total for Telangana Region		57.64	8.25	1.21	5.12	..	1.82	8.15
Grand total for Andhra Pradesh		145.00	20.13	2.56	9.09	..	9.25	20.90

(Rupees in lakhs)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		P. No. of the Budget
	Loans	Grants	Total	Head of Account (Major Minor and Sub-Heads of Account.)	Amount under the Head in Column(14)	
(110)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	70 (b) IV (iii) E	0.02	224
...	..	..	..	10 (c) V (i) T	0.25	230
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	1.81	1.01	2.82	..	8.15	..
1.35	5.61	2.19	7.80	..	20.90	..

Sri- No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Antici- pated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>FISHERIES</b>								
Andhra Region								
<i>Group I.</i>								
1.	Training in Fisheries	1.50	0.74	0.25	0.05	..	..	0..40
2.	Scheme for mechanisation of Fishing.	30.00	4.00	1.25	2.33	3.65	..	7..23
3.	Landing and berthing facilities.	6.00	..	0.15	..	..	..	0..15
<i>Group II</i>								
4.	Establishment of Fish Farms.	3.00	1.17	0.19	0.21	..	..	0..50
5.	Fish seed production and distribution.	5.23	0.40	0.53	1.03	..	..	1..56
6.	Ice-cum-cold storage Plant.	8.00	0.75	..	0.50	..	..	0..50
7.	Provision of quick transport facilities.	3.00	..	..	..	..	..	..
8.	Sharkliver Oil Plant	1.50	..	..	1.00	..	..	1.00
9.	Road facilities	9.41	..	..	..	..	..	..
10.	Supply of fish requisites	20.00	2.00	..	1.03	2.07	..	31.10
11.	Construction of Fish Markets.	2.00	..	..	..	..	..	..
12.	Collection of Fishery Statistics.	0.86	..	..	..	..	..	..
13.	Reorganisation of Fisheries Department.	1.00	0.05	0.09	..	..	..	0.09
14.	Fish curing yards	3.00	..	..	..	..	..	..
15.	Tank Development scheme.	..	0.80	0.52	..	..	..	0.52
16.	Expanded Nutrition Programme.	..	1.44	0.96	1.04	..	..	2.00
17.	Export of Frog legs and shrimps.	..	..	0.21	0.01	..	..	0.22
18.	Development of Nagarjuna-sagar.	..	..	..	0.50	..	..	0.50
Total for Andhra Region		94.50	11.35	4.25	7.80	5.72	..	17.77

(Rupees in lakhs)

Foreign exchange requirements in 1962-63	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		P. No. of the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column(14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.22	0.22	31 m. XLVII. XV	0.40	125
3.00)	8.00	0.75	3.75	(1) 31 m. XLVII-XX-A	3.58	125
				(2) Q (g) C ..	3.65	421
..	0.07	0.08	0.15	31 m. XLVII- XXXI	0.30	126
..	..	..	..	31 m. XLVII-X (b) A	0.50	125
..	..	..	..	31 m. XLVII-II (b)-A	1.56	125
..	..	..	..	31 m. XLVII XXI (b)-A	0.50	125
..	..	..	..	..	..	..
..	..	..	..	31 m. XLVII-XVII-A	1.00	125
..	..	..	..	..	..	..
2.50)	..	..	..	31 m. XLVII-XXII (b)-A	1.03	125
				Q (g) C ..	2.07	421
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	31 m. XLVII-XXIV-A	0.09	125
..	..	..	..	..	..	..
..	..	..	..	31 m. XLVII-IX	0.52	125
..	..	..	..	31 m. XLVII-XVIII-(b)-A	2.00	125
..	..	..	..	31 m. XLVII-XIX-A	0.22	125
..	..	..	..	31 m. XLVII-XXX-A	0.50	126
5.50	3.07	1.05	4.12	..	17.92	..

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur-ring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>TELANGANA REGION</b>								
<i>Group I.</i>								
1.	Development and exploitation of Reservoirs and Lakes.	2.00	0.22	0.68	0.86	0.11	..	1.15
<i>Group II.</i>								
2.	Establishment of Fish Farms.	1.00	1.27	0.10	0.40	..	..	0.50
3.	Fish seed production and distribution.	5.00	..	..	0.40	..	..	0.40
4.	Provision of Storage facilities.	2.00	0.60	0.25	..	..	..	0.25
5.	Construction of Fish markets and stalls	1.50	..	..	..	..	..	..
6.	Supply of Fishery requisites.	7.00	0.24	..	0.75	0.25	..	1.00
7.	Fresh-water Aquarium and Bio-Chemical Research Building.	2.00	0.12	..	1.00	..	..	1.00
8.	Expanded Nutrition Programme.	..	0.57	0.49	0.90	..	..	1.39
9.	Improved methods of Fish preservation.	..	0.05	0.07	..	..	..	0.07
10.	Fresh Water Prawn scheme	..	0.15	0.15	..	..	..	0.15
11.	Engineering Unit	..	0.05	0.08	..	..	..	0.08
Total for Telangana Region		20.50	3.27	1.82	3.81	0.36	..	5.99
Grand Total for Andhra Pradesh.		115.00	14.62	6.07	11.61	6.08	..	23.76



(Rupees in lakhs)

Foreign exchange requirements in 1962-63	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column(14)	P. No. of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.30	0.30	31 m. XLVII-XXVI-T Q (g) C ..	1.04 0.11	126 421
..	..	..	..	31 m. XLVII-X(a)-T	0.50	125
..	..	..	..	31 m. XLVII-II (a)-T	0.40	125
..	..	..	..	31 m. XLVII-XXI-(a)-T	0.25	125
..	..	..	..	..	..	..
..	..	..	..	31 m. XLVII-XXII (a)-T Q (g) C ..	0.75 0.25	125 421
..	..	..	..	31 m. XLVII-XXVII-T	1.00	126
..	..	..	..	31 m. XLVII-XVIII(a)-T	1.39	125
..	..	..	..	31 m. XLVII-XXIX-T	0.07	126
..	..	..	..	31 m. XLVII-T	0.15	126
..	..	..	..	31 m. XLVII-XXXI-T	0.08	126
..	..	0.30	0.30	..	5.99	..
5.50	3.07	1.35	4.42	..	23.91	..

Sl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur-ring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>WARE HOUSING AND MARKETING</b>								
<i>Andhra Region</i>								
<i>Group I</i>								
1.	Provision of loans to market Committees (Construction of Market yards.)	30.00	2.50	..	..	4.00	..	4.00
2.	Subsidy to Market Committees (Regulated Markets.)	3.00	0.05	0.23	..	..	..	0.23
3.	Grading of Agricultural produce.	6.67	0.82	0.32	0.33	..	..	0.65
4.	Integrated scheme for the improvement of Marketing Intelligence.	3.68	0.44	0.75	0.03	..	..	0.78
<i>Group II.</i>								
5.	State Warehousing Corporation.	13.33	2.24	..	..	..	2.51	2.51
Total for Andhra Region		56.68	6.05	1.30	0.36	4.00	2.51	8.17
<b>TELANGANA REGION</b>								
<i>Group I.</i>								
1.	Subsidy to Market Committees (Regulated Markets.)	1.47	0.07	0.22	..	..	..	0.22
2.	Grading of Agricultural produce.	3.34	0.37	0.54	0.16	..	..	0.70
3.	Integrated scheme for the improvement of Marketing Intelligence.	1.84	0.23	0.28	0.02	..	..	0.30
<i>Group II</i>								
4.	State Warehousing Corporation.	0.67	1.11	..	..	..	1.11	1.11
Total for Telangana Region		13.32	1.73	1.04	0.18	..	1.11	2.33
Grand Total for Andhra Pradesh		70.00	7.83	2.34	0.54	4.00	3.62	10.50

(Rupees in lakhs)

Foreign exchange requirements in 1962-63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column(14)	P. No. of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	Q (g). E	4.00	421
..	..	0.12	0.12	31 K-G. VII	0.28	124
..	..	0.08	0.08	31 K-G. VIII	0.65	124
..	..	0.37	0.37	31- K-G. IX	0.78	124
..	..	..	..	96 (b) c III (i)	2.51	243
..	..	0.57	0.57	..	8.17	..
..	..	0.11	0.11	31 K-G- VII	0.22	124
..	..	0.05	0.05	31 K-G. VIII	0.70	124
..	..	0.15	0.15	31 K-G IX	0.80	124
..	..	..	..	96 (b) C III (i)	1.11	243
..	..	0.81	0.81	..	2.33	..
..	..	0.88	0.88	..	10.50	..

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur-ring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>DEVELOPMENT OF AYACUTS UNDER NAGARJUNASAGAR PROJECT.</i>								
1.	State share of Localisation work.	..	..	8.00	0.79	..	..	8.79
2.	Cost of Land Acquisition for excavation of field channels.	..	5.30	5.00	..	..	..	5.00
Grand Total for Andhra Pradesh.		..	5.30	13.00	0.79	..	..	18.79*
	Andhra Region ..	..	3.53	8.66	0.53	..	..	9.19
	Telangana Region ..	..	1.77	4.34	0.26	..	..	4.60

\*The provision of Rs. 18.79 lakhs required in 1962-63 was not included in the overall Plan for Rs. 50.00 crores. This will be provided by suitable adjustments during the course of implementation of the Plan in 1962-63.

(Rupees in lakhs)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		P. No. of the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account)	Amount under the Head in Column(14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anti-anticipated outlay in 1961-62	PROVISION in 1962-63				Total (Columns 5 to 8)
				Revenue		Capital		
				Re-curring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>CO-OPERATION</b>								
<b>ANDHRA REGION</b>								
<b>Group I.</b>								
<i>spill-over Schemes.</i>								
1.	Subsidy to Village Societies	17.76	6.10	5.46	..	..	..	5.46
2.	Subsidy to large sized Societies.	1.00	0.80	0.20	..	..	..	0.20
8.	Additional Supervisors for Central Banks.	0.57	0.37	0.15	..	..	..	0.15
4.	Senior Supervisors for Central Banks.	0.27	0.18	0.09	..	..	..	0.09
5.	Branches of Central Banks	0.60	0.30	0.23	..	..	..	0.23
6.	Chief Executive Officers for Central Banks.	0.25	0.09	0.06	..	..	..	0.06
7.	Subsidy to primary land mortgage banks.	0.26	0.19	0.07	..	..	..	0.07
8.	Godowns of marketing Societies, large sized societies, etc., of 2nd Plan.	12.27	8.37	..	3.68	10.59	..	14.27
9.	Managerial subsidy to marketing societies.	0.58	0.40	0.16	..	..	..	0.16
10.	Training of Junior personnel.	32.85	5.32	5.00	..	..	..	5.00
11.	Education of Members and Office bearers.	2.16	0.80	0.88	..	..	..	0.88
<b>NEW SCHEMES.</b>								
12.	Revitalisation of existing village credit societies.	13.60	1.00	1.00	..	..	..	1.00
13.	Outright grants for special bad debts reserve of village societies	53.00	0.60	..	9.00	..	..	9.00
14.	Outright grants for special bad debts reserve of Central Banks.	18.00	0.20	..	3.00	..	..	3.00

(Rupees in lakhs)

Foreign exchange require- ments in 1962-63	CENTRAL ASSISTANCE IN 1962-63 BUDGET ESTI-			CORRELATION WITH DETAILED MATES 1962-63.		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-heads of Account.)	Amount under the Head in Column (14)	P. No. of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	2.73	2.73	34-d-IV (1)	5.46	143
..	..	0.10	0.10	Do. (2)	0.20	143
..	..	0.08	0.08	Do. (3)	0.15	143
..	..	0.04	0.04	Do. (4)	0.09	143
..	..	0.11	0.11	Do. (5)	0.23	143
..	..	0.03	0.03	Do. (6)	0.06	143
..	..	0.03	0.03	34-d-V(1)	0.07	143
..	8.83	1.84	10.67	(1) Q.G.N. (2) 34-d III (1)	10.59 3.68	423 143
..	..	0.08	0.08	(1) 34-b-D-VIII (1) (2) 34(d)vi-(1)	0.10 0.06	141 143
..	..	2.00	2.00	34-b-D (i) (1)	5.00	140
..	..	0.66	0.66	34-b-D (1) (2)	0.88	140
..	..	0.50	0.50	34-d-IV (1)	1.00	143
..	..	4.50	4.50	Do. (7)	9.00	143
..	..	1.50	1.50	Do. (8)	3.00	143

Sl. No.	HEAD OF DEVELOPMENT Names of Schemes.	Provision in Third Plan 1961-63	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Column 5 to 8)
				REVENUE		CAPITAL		
				Recurring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
15.	Chief Executive Officers for Central Banks.	0.60	0.08	0.15	..	..	..	0.15
16.	Additional Supervisors for Central Banks.	0.85	0.04	0.05	..	..	..	0.05
17.	Branches of Central Banks.	0.46	0.04	0.06	..	..	..	0.06
18.	Supervisors for primary land mortgage banks.	1.04	0.08	0.12	..	..	..	0.12
19.	Share capital contribution to new primary marketing societies.	6.25	0.25	..	..	..	..	..
20.	Share capital contribution to existing marketing societies.	5.00	..	..	..	..	..	..
21.	Share capital contribution to Apex marketing societies.	2.00	..	..	..	..	..	..
22.	Share capital contribution to marketing societies undertaking processing activity.	27.00	1.50	..	..	..	1.50	1.50
23.	Managerial subsidy to primary marketing societies.	1.00	..	0.01	..	..	..	0.01
24.	Managerial subsidy to processing units.	3.62	..	..	..	..	..	..
25.	Godowns of primary marketing societies.	10.00	0.25	..	0.06	0.19	..	0.25
26.	Godowns of district marketing societies.	2.50	..	..	..	..	..	..
27.	Rural Godowns	.. 40.00	4.00	..	1.25	3.75	..	5.00
28.	Grading organisation	.. 0.50	..	..	..	..	..	..
29.	Cold storages ..	.. 4.00	..	..	..	..	..	..
30.	Co-operative farming Pilot Project Societies.	13.29	2.22	0.18	0.25	1.55	0.40	2.88



(Rupees in lakhs)

Foreign exchange requirements in 1962-63	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		P. No. of the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-heads of Account.)	Amount under the Head in Column (14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.08	0.08	34-d-IV (6)	0.15	143
..	..	0.02	0.02	Do. (3)	0.05	143
..	..	0.03	0.03	Do. (5)	0.06	143
..	..	0.06	0.06	34-d-V (1)	0.12	143
..	..	..	..			
..	..	..	..			
..	..	..	..			
..	1.12	..	1.12	96-c-(A)	1.50	243
..	..	..	..	34-d-(vi) (1)	0.01	143
..	..	..	..			
..	0.16	0.03	0.19	(1) Q.g.N. (2) 34-d-III (1)	0.19 0.06	423 143
..	..	..	..			
..	3.13	0.62	3.75	(1) Q.g.N. (2) 34-d-III (1)	3.75 1.25	423 143
..	..	..	..			
..	..	..	..			
..	1.53	0.21	1.74	(1) 96-c-(iii) (2) Q (g) G 4-(i) (3) 34-d-(VII) (1)	0.40 1.55 0.43	243 422 143

Sl. No.	HEAD OF DEVELOPMENT Names of Schemes.	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recurring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
31.	Co-operative farming and spontaneous growth outside pilot projects.	6.00	0.20	0.13	0.12	0.33	..	0.58
32.	Co-operative farming Training Wing.	3.63	0.10	0.35	0.65	..	..	1.00
33.	Consumer Stores	5.16	0.85	0.16	..	..	..	0.16
34.	District Training Institutes.	6.32	..	..	..	..	..	..
35.	Subsidy to apex unions	0.60	..	..	..	..	..	..
36.	Seminars, prizes and study tours.	1.20	0.12	..	..	..	..	..
37.	Additional Departmental staff.	12.00	0.40	1.16	..	..	..	1.16
38.	Labour contract Forest coupe, Rikshaw pullers and other miscellaneous co-operatives.	4.43	0.40	..	..	..	..	..
39.	Tobacco marketing	5.00	..	..	..	..	..	..
40.	Additional Share capital contribution to existing Co-operative Sugar Factories.	20.00	15.00	..	..	..	5.00	5.00
41.	Share capital contribution to new Co-operative Sugar Factories.	20.00	..	..	..	..	..	..
GROUP II.								
42.	Relief and Guarantee Fund	3.00	..	..	..	..	..	..
43.	Jeeps for District Officers	1.96	1.36	..	..	..	..	..
Total		360.08	51.61	15.67	18.01	16.41	6.90	56.99
TELENGANA REGION								
GROUP I. Spill-over Schemes.								
1.	Subsidy to village societies.	17.44	6.08	4.50	..	..	..	4.50

(Rupees in Lakhs)

Foreign Exchange requirements in 1962-63	CENTRAL ASSISTANCE in 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		
	Loans	Grants	Total	Head of Account (Major, Minor & Sub heads of Account)	Amount under the head in Col. (14.)	P. No. of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	(1) Q. (g)-G-4 (i)	0.33	422
				(2) 34-d-(vii) (2)	0.25	143
..	..	0.66	0.66	34-b-D (iv)	1.00	140
..	..	0.08	0.08	34-d-(viii)	0.16	143
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	0.58	0.58	(1) 34-a-C-II	0.22	140
				(2) 34-b-D (viii)	0.94	141
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	5.00	..	5.00	96 (b)-B (ix)	5.00	242
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	19.77	16.57	36.34		56.99	..
..	..	2.25	2.25	34-d-IV (1)	4.50	148

Srl. No.	Head of Development Names of Schemes	Provision in Third Plan 1961-66	Anti- cipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				Revenue		Capital		
				Re- curring	Non- recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
2.	Subsidy to large sized societies.	0.64	0.54	0.10	..	..	..	0.10
3.	Additional Supervisors for Central Banks.	0.73	0.47	0.20	..	..	..	0.20
4.	Accountants, U.D.Cs. and L.D.Cs. for Central Banks.	0.12	0.12	..	..	..	..	..
5.	Senior Supervisors for Central Banks.	0.18	0.12	0.06	..	..	..	0.06
6.	Branches of Co-operative Central Banks.	0.28	0.14	0.10	..	..	..	0.10
7.	Chief Executive Officers for Central Banks.	0.16	..	..	..	..	..	..
8.	Departmental staff for Central Banks.	1.20	0.60	0.40	..	..	..	0.40
9.	Subsidy to primary Land mortgage banks.	4.00	2.00	1.00	..	..	..	1.00
10.	Godowns of marketing Societies, large sized societies, etc. of second plan.	4.60	3.00	..	1.07	3.20	..	4.27
11.	Managerial subsidy to marketing societies.	0.87	0.60	0.24	..	..	..	0.24
12.	Training of Junior personnel.	16.47	2.54	3.00	..	..	..	3.00
13.	Education of Members and Office bearers	1.84	0.64	0.72	..	..	..	0.72
<i>New Schemes</i>								
14.	Revitalisation of existing village credit societies.	13.40	0.80	0.95	..	..	..	0.95
15.	Outright grants for special bad debt reserve of village societies.	22.00	..	..	3.00	..	..	3.00
16.	Outright grants for special debt reserves of central Banks.	7.00	..	..	1.00	..	..	1.00

(Rupees in Lakhs.)

Foreign Exchange requirements in 1962-63:	Central Assistance in 1962-63			Correlation with Detailed Budget Estimates 1962-63		P. No. of the Budget
	Loans	Grants	Total	Head of Account (Major, Minor & Sub heads of Account)	Amount under the head in Col. (14.)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.05	0.05	34-d-iv (2)	0.10	143
..	..	0.10	0.10	Do. (3)	0.20	143
..	..	..	..	..	..	..
..	..	0.03	0.03	Do (4)	0.06	143
..	..	0.05	0.05	Do. (5)	0.10	143
..	..	..	..	..	..	..
..	..	0.20	0.20	34-b-1) (ii) (1)	0.40	140
..	..	0.50	0.50	(1) 34-b-D-ix (1)	0.80	141
..	..	..	..	(2) 34-d-(V) (1)	0.20	143
..	2.67	0.53	3.20	(1) Q.g.N.	3.20	423
..	..	..	..	(2) 34-d-III (1)	1.07	143
..	..	0.12	0.12	34-b-D (viii) (1)	0.24	141
..	..	1.20	1.20	34-b-D (i) (1)	3.00	140
..	..	0.54	0.54	34-b-1) (i) (2)	0.72	140
..	..	0.47	0.47	34-d-IV (1)	0.95	143
..	..	1.50	1.50	Do. (7)	3.00	143
..	..	0.50	0.50	Do. (8)	1.00	143

Srl. No.	Head of Development Names of Schemes	Provision in Third Plan 1961-66	Anti-cipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				Revenue		Capital		
				Re-curring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
17.	Chief Executive Officers for Central Banks.	0.36	..	..	..	..	..	..
18.	Additional Supervisors for Central Banks.	0.80	0.04	0.05	..	..	..	0.05
19.	Branches of Central Banks	0.46	0.03	0.03	..	..	..	0.03
20.	Supervisors for primary land mortgage banks.	0.52	0.04	0.05	..	..	..	0.05
21.	Share capital contribution to new Primary Marketing Societies.	3.75	0.20	..	..	..	..	..
22.	Share capital contribution to existing primary marketing societies.	2.50	..	..	..	..	..	..
23.	Share Capital contribution to marketing societies undertaking processing activity.	18.00	0.25	..	..	..	0.50	0.50
24.	Managerial subsidy to primary marketing societies.	0.60	..	0.01	..	..	..	0.01
25.	Managerial subsidy to processing units.	1.74	..	..	..	..	..	..
26.	Godowns of Primary marketing societies.	5.00	0.50	..	0.13	0.37	..	0.50
27.	Rural Godowns	20.00	0.75	..	0.19	0.56	..	0.75
28.	Grading organisation	0.27	..	..	..	..	..	..
29.	Cold storages ..	4.00	..	..	..	..	..	..
30.	Co-operative farming pilot projects societies.	10.88	1.12	0.03	..	..	..	0.03
31.	Co-operative farming spontaneous growth outside pilot projects.	4.00	0.14	0.03	..	..	..	0.03
32.	Co-operative farming Training wing.	2.20	0.05	..	..	..	..	..
33.	Consumer stores	3.44	0.24	0.06	..	..	..	0.06

(Rupees in lakhs.)

Foreign Exchange requirements in 1962-63	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		
	Loans	Grants	Total	Head of Account (Major, Minor & Sub heads of Account)	Amount under the head in Col. (14.)	P. No. of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	..	..	..
..	..	0.02	0.02	34-d-IV (8)	0.05	143
..	..	0.01	0.01	Do. (5)	0.03	143
..	..	0.03	0.03	34-d-V (1)	0.05	143
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	0.37	..	0.37	96-C-(A)	0.50	243
..	..	..	..	34-d-(VI) (1)	0.01	143
..	..	..	..	..	..	..
..	0.30	0.07	0.37	(1) Q.g.N. (2) 34 d. (III) (1)	0.37 0.13	423 143
..	0.47	0.09	0.56	(1) Q.g.N. (2) 34-d-III (1)	0.56 0.19	423 143
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	0.02	0.02	34-d-(VII) (1)	0.03	143
..	..	0.01	0.01	34-d-(VIII) (1)	0.03	143
..	..	..	..	..	..	..
..	..	0.03	0.03	34-d-(VIII)	0.06	143

Srl. No.	Head of Development Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recurring	Non recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
34.	District Training Institutes.	5.17	..	..	..	..	..	..
35.	Subsidy to apex unions	0.40	..	..	..	..	..	..
36.	Seminars, prizes and Study Tours.	0.80	0.08	..	..	..	..	..
37.	Additional Departmental Staff.	8.00	0.33	1.09	..	..	..	1.09
38.	Labour contract and forest coupe, Rickshaw pullers and other miscellaneous societies.	3.20	0.60	..	..	..	..	..
39.	Additional share capital contribution to existing Co-operative Sugar Factories.	5.00	..	..	..	..	..	..
40.	Share capital contribution to new co-operative Sugar Factories.	20.00	..	..	..	..	..	..
GROUP II.								
41.	Relief and Gurantee fund	2.00	..	..	..	..	..	..
42.	Jeeps	0.90	0.60	..	..	..	..	..
Total		214.92	22.62	12.62	5.39	4.13	0.50	22.64
Grand Total for Andhra Pradesh		575.00	74.23	28.29	23.40	20.54	7.40	79.63



(Rupees in Lakhs.)

Foreign exchange requirements in 1962-63:	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		P. No. of the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-heads of account)	Amount under the head in Col. (14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	0.54	0.54	34-b-D (viii)	1.09	114
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	3.81	8.86	12.67	..	22.64	..
..	23.58	25.43	49.01	..	79.63	..

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision Anticipated		PROVISION IN 1962-63				Total (Columns 5 to 8)
		in Third Plan 1961-66	outlay in 1961-62	REVENUE		CAPITAL		
				Recur- ring	Non-re- curring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>COMMUNITY DEVELOPMENT PROGRAMME.</b>								
<i>Group I</i>								
	Andhra Region	1708.86	268.76	99.50	161.14	80.44	1.88	342.46
	Telengana Region	846.64	188.93	49.75	81.02	40.26	0.40	171.43
<b>Grand total for Andhra Pradesh</b>		<b>2550.00</b>	<b>402.69</b>	<b>149.25</b>	<b>242.16</b>	<b>120.70</b>	<b>1.78</b>	<b>513.89</b>

(Rupees in lakhs)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-68			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'68		P. No. of the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column (14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	99.14	157.33	256.47	(1) 37-A .. (2) Q (h) .. (3) 37. A (b) ..	364.41 120.70 25.00	179 423 179
..	49.56	78.66	128.22	(4) 37-A (d) .. (5) 37-A (d) .. (6) 103 (a) (i) I-S	1.50 0.50 1.78	179 179 367
..	148.70	285.99	384.69	..	518.89	

Sl. No.	Head of Development Names of schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- Recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>STRENGTHENING OF PANCHAYATS.</b>								
<b>ANDHRA REGION</b>								
<i>Group I.</i>								
*1.	Training of Panchayat Secretaries.	4.50	0.30	0.17	0.03	..	..	0.20
<i>Group II.</i>								
2.	Appointment of additional field and Headquarters staff.	6.50	1.08	1.32	..	..	..	1.32
3.	Loans to Panchayats for development works.	55.50	3.10	..	..	4.66	..	4.66
4.	Loans to Panchayats for Development of Community assets.	21.00	1.29	..	..	1.46	..	1.46
Total for Andhra Region.		87.50	5.77	1.49	0.03	6.12	..	7.64
<b>TELENGANA REGION</b>								
<i>Group I.</i>								
*1.	Training of Panchayat Secretaries.	2.50	0.20	0.08	0.02	..	..	0.10
<i>Group II.</i>								
2.	Appointment of additional field and head- quarters staff.	3.50	0.58	0.68	..	..	..	0.68
3.	Loans to Panchayats for Development Schemes.	27.50	1.85	..	..	2.34	..	2.34
4.	Loans to Panchayats for Development of Community Assets.	11.00	1.08	..	..	0.74	..	0.74
Total for Telengana Region		44.50	3.66	0.76	0.02	3.08	..	3.86
Grand Total for Andhra Pradesh.		132.00	9.43	2.25	0.05	9.20	..	11.50

(Rupees in lakhs)

Foreign exchange requirements in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column (14)	P. No. of the Budget (14)
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.20	0.20	19-W-I & II	0.40	2
..	..	..	..		1.32	3
..	..	..	..	Q. (g)-G-40.	4.66	422
..	..	..	..	Do.	1.46	422
..	..	0.20	0.20	..	7.84	
..	..	0.10	0.10	19-W-I & II.	0.20	2
..	..	..	..		0.68	3
..	..	..	..	Q (g)-G-40.	2.34	422
..	..	..	..	Do.	0.74	422
..	..	0.10	0.10	..	3.96	
..	..	0.30	0.30	..	11.80	

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Antici- pated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>NAGARJUNASAGAR MULTIPUR- POSE PROJECT.</b>								
Andhra Region ..		2,700.00	540.00	..	..	..	540.00	540.00
Telengana Region ..		1,800.00	360.00	..	..	..	360.00	360.00
<b>Grand Total for Andhra Pradesh.</b>		<b>4,500.00</b>	<b>900.00</b>	..	..	..	<b>900.00</b>	<b>900.00</b>

(Rupees in lakhs.)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column (14)	P. No. of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
138.00	540.00	..	540.00	98	540.00	245
91.00	360.00	..	360.00	Do.	360.00	..
229.00	900.00	..	900.00	..	900.00	..

S.No.	HEAD OF DEVELOPMENT Names of Schemes.	Provi- sion in Third Plan 1961-66	Antici- pated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring.	Non- Recur- ring.	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MAJOR AND MEDIUM IRRIGATION								
ANDHRA REGION								
1.	Vamsadhara Project	290.00	8.00	..	..	..	10.00	10.00
2.	Anicut across Nagavalli at Narayanapuram	..	18.87	..	..	..	5.00	5.00
3.	Nagavalli Right side Channel	..	0.48	..	..	..	0.10	0.10
4.	Vegavathi Anicut Scheme	..	1.04	..	..	..	0.20	0.20
5.	Seethanagaram Anicut	..	0.20	..	..	..	0.08	0.08
6.	Gambhiramedda Reservoir	..	(-)0.02	..	..	..	..	..
7.	Paidigam Project	8.50	3.28	..	..	..	2.00	2.00
8.	Thandava Reservoir at Ghantavarikothagudem.	48.00	1.92	..	..	..	1.00	1.00
9.	Varaha Reservoir	85.00	..	..	..	..	..	..
10.	Denkada Anicut	..	3.60	..	..	..	1.40	1.40
11.	Vottigadda Project	70.00	0.01	..	..	..	..	..
12.	Torrighedda Pumping Scheme	24.00	8.42	..	..	..	12.00	12.00
13.	Bandakattu Channel re- modelling Scheme	..	0.12	..	..	..	..	..
14.	Prakasam Barrage	..	(-)10.50	..	..	..	(-)2.42	(-)2.42
15.	Romperu Drainage Scheme	..	0.38	..	..	..	1.00	1.00
16.	Rallapad Project	..	8.10	..	..	..	0.10	0.10
17.	Pincha Project	..	(-)0.50	..	..	..	(-) 1.00	(-)1.00
18.	Nakkalagandi Reservoir	..	0.02	..	..	..	..	..
19.	Lower Sagileru Project	..	(-)0.50	..	..	..	(-)1.00	(-)1.00
20.	Mallimadugu Project	..	0.78	..	..	..	0.20	0.20
21.	Kalangi Reservoir	..	0.75	..	..	..	..	..
22.	Paleru Bitragunta Channel	2.50	4.97	..	..	..	5.00	5.00



(Rupees in lakhs)

Foreign exchange requirements in 1962-68	CENTRAL ASSISTANCE IN 1962-68			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-68		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of account)	Amount under the Head in Cols. (14)	Page number of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
	..	..	..	99-II-37	10.00	247
	..	..	..	99-II-1	5.00	246
	..	..	..	99-II-1	0.10	246
	..	..	..	99-II-2	0.20	246
	..	..	..	99-II-3	0.03	246
	..	..	..	..	..	..
	..	..	..	99-II-12	2.00	246
	..	..	..	99-II-26	1.00	247
	..	..	..	..	..	..
	..	..	..	99-II-44	1.40	247
..	..	..	..	..	..	..
..	..	..	..	99-II-18	12.00	246
14.00	..	..	..	..	..	..
	..	..	..	99-I-1 (iii)	(-)-2.42	246
	..	..	..	99-I (iv)	1.00	246
	..	..	..	99-II-10	0.10	246
	..	..	..	99-II-35	(-)-1.00	247
	..	..	..	..	..	..
	..	..	..	99-II-36	(-)-1.00	247
	..	..	..	99-II-5	0.20	246
	..	..	..	..	..	..
	..	..	..	99-II-14	5.00	246

S.No.	HEAD OF DEVELOPMENT Names of Schemes.	Provi- sion in Third Plan 1961-66	Antici- pated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring.	Non- Recur- ring.	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
23.	Swarnamukhi left bank Canal ..	24.00	0.01	..	..	..	0.84	0.84
24.	Kalyani Reservoir	49.00	0.01	..	..	..	0.10	0.10
25.	Kanupur Canal Scheme	60.00	4.05	..	..	..	2.60	2.60
26.	Thogurupet (Cheyyar) Project ..	5.00	0.01	..	..	..	..	..
27.	Bhairavani Tippa Project	15.00	5.46	..	..	.. (-)	3.74	(-)3.74
28.	Upper Pcinar Project	..	0.98	..	..	..	2.00	2.00
29.	T.B.P. High Level Canal	742.00	124.89	..	..	..	110.00	110.00
30.	T.B.P. Low Level Canal	13.00	12.00	..	..	..	9.31	9.31
31.	Chennaraya Swamygudi Project ..	..	1.00	..	..	..	1.50	1.50
32.	K.C. Canal Scheme	100.00	24.36	..	..	..	38.00	38.00
33.	Gazuladinne Project	10.00	0.01	..	..	..	..	..
34.	Varadarajaswamy Project	50.00	0.01	..	..	..	..	..
35.	Pulivendla Project	140.00	0.01	..	..	..	..	..
36.	Zurreru Reservoir	19.00	8.12	..	..	..	5.50	5.50
FLOOD CONTROL SCHEMES.								
37.	Godavari Flood Banks etc. spill over Schemes	5.30		..	..	..	17.10	17.10
38.	Improvements to Upputeru from Railway Bridge to Kondangi Lock	68.00		..	..	..	5.00	5.00
39.	Survey, Research and Scientific instruments	5.00	62.30	..	..	..	0.10	0.10
40.	Staff for investigation	8.00		..	..	..	3.50	3.50
41.	Flood Banks on Vamsadhar	4.00		..	..	..	1.00	1.00
42.	Flood Banks on Nagavalli	4.70		..	..	..	2.38	2.38
43.	Thandava Reservoir Scheme	57.60		..	..	..	..	..
44.	Yerrakalva Reservoir	20.00		..	..	..	..	..

(Rupees in lakhs)

Foreign exchange requirements in 1962-63.	CENTRAL ASSISTANCE IN 1962-68			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column(14)	P. No. of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
	..	..	..	99-II-27	0.84	247
	..	..	..	99-II-28	0.10	247
	..	..	..	99-II-45	2.60	247
	..	..	..		..	..
	..	..	..	99-H-9	(—)3.74	246
	..	..	..	99-II-8	2.00	246
18.00	..	..	..	99-II-17	110.00	246
	..	..	..	99-II-11	9.31	246
	..	..	..	99-II-42	1.50	247
	..	..	..	99-II-1	38.00	246
	..	..	..	..	..	..
	..	..	..	..	..	..
	..	..	..	..	..	..
	..	..	..	99-II-30	5.50	247
	17.10	..	17.10	100- (IV)	17.10	248
	5.00	..	5.00	Do.	5.00	248
	0.10	..	0.10	Do.	0.10	248
	3.50	..	3.50	Do.	3.50	248
	1.00	..	1.00	Do.	1.00	248
	2.88	..	2.88	Do.	2.38	248
	..	..	..	..	..	..
	..	..	..	..	..	..

S.No.	HEAD OF DEVELOPMENT Names of Schemes.	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (column 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring.	Non- Recur- ring.	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
45.	Reservoir Across Thammileru ..	10.00	..	..	..	..	..	..
46.	Left Flood Bank on Cheyyar River near Pothapi Village	3.40	..	..	..	..	..	..
47.	Reservoir Across Yeleru	5.00	..	..	..	..	..	..
48.	Kovvada Kalva	2.00	..	..	..	..	..	..
	<i>Irrigation Schemes.</i>							
49.	Investigation of Projects	20.00	8.37	..	6.50	..	..	6.50
50.	Narayanapuram Anicut	20.00	..	..	..	..	..	..
51.	Bahuda Reservoir	30.00	..	..	..	..	..	..
52.	Pampa Reservoir Scheme	59.00	..	..	..	..	..	..
53.	Vaikuntapuram Pumping Scheme ..	15.00	..	..	..	..	..	..
54.	Mattamvandra Cheruvu (Ahobilam Project)	15.00	..	..	..	..	..	..
55.	Gandipalem Project	10.00	..	..	..	..	..	..
56.	Anicut across Papagni	10.00	..	..	..	..	..	..
57.	Reservoir Across Kushathali near Gandanki Anmapalli ..	10.00	..	..	..	..	..	..
58.	Kavali Canal Scheme	10.00	..	..	..	..	..	..
59.	Guntur Channel Scheme (Daggupadu Channel)	20.00	..	..	..	..	..	..
60.	Panasanandivada Project	5.00	..	..	..	..	..	..
61.	Expansion of Engineering Research Station at Himayatsagar.	26.70	4.32	..	..	..	4.00	4.00
	<b>Total for Andhra Region</b>	<b>2148.70</b>	<b>289.96</b>	..	<b>6.50</b>	..	<b>232.80</b>	<b>239.30</b>
	<b>TELANGANA REGION</b>							
1.	Rajolibanda Diversion Scheme ..	23.00	33.70	..	..	..	20.00	20.00

(Rupees in lakhs)

Foreign exchange requirements in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column(14)	P. No. of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	44-A (p) (ii)	6.50	218
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	100 (xi)	4.00	248
32.00	29.08	..	29.08	..	239.80	..
..	..	..	..	99-II-18	20.00	247

S.No.	HEAD OF DEVELOPMENT Names of Schemes.	Provi- sion in Third Plan 1961-66	Antici- pated outlay in 1961-62	PROVISION IN 1962-63				Total Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring.	Non- Recur- ring.	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
2.	Musi Project ..	15.30	31.83	..	..	..	4.00	4.00
3.	Kaddam Project	90.00	83.91	..	..	..	40.00	40.00
4.	Pochampad Project	400.00	25.37	.	..	..	11.40	11.40
5.	Swarna Project	40.80	4.04	..	..	..	3.00	8.00
6.	Jutpalli Project	8.50	4.29	..	..	..	4.00	4.00
7.	Laknapur Project	16.80	1.68	..	..	..	2.00	2.00
8.	Ramadugu Project	28.00	4.14	..	..	..	1.00	1.00
9.	Sirala Project	..	0.75	..	..	..	0.40	0.40
10.	Salivagu Project	21.90	4.41	..	..	..	5.00	5.00
11.	Suddavagu Project	58.00	0.01	..	..	..	..	..
12.	Lankasagar Project	26.00	0.01	..	..	..	..	..
13.	Koilsagar Project	..	0.50	..	..	..	..	..
14.	Sarlasagar Project	..	0.20	..	..	..	..	..
15.	Bheemanapalli Project	..	0.73	..	..	..	..	..
16.	Investigation of Projects	30.00	4.31	..	3.50	..	..	3.50
17.	Nallavagu Project	24.70	..	..	..	..	..	..
18.	Kotepalli Vagu Project	18.00	..	..	..	..	..	..
19.	Peddavagu Project	10.00	..	..	..	..	..	..
20.	Akkeru Project	10.00	..	..	..	..	..	..
21.	Kinnerasani Project	40.00	..	..	..	..	..	..
22.	Mullamvagu Project	10.00	..	..	..	..	..	..
23.	Bethampudi Project	5.00	..	..	..	..	..	..
24.	Mandamarri or Branch of Sathanala Project	10.00	..	..	..	..	..	..
25.	Improvements to Nizam- sagar Canals	80.00	..	..	..	..	..	..
	<i>Food Control Schemes.</i>							
26.	Peddavagu Project	50.00	..	..	..	..	..	..



Sl. No.	HEAD OF DEVELOPMENT Names of schemes	Provi- sion in Third Plan 1961-66	Antici- pated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring.	Non- Recur- ring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>Engineering Research.</i>								
27.	Expansion and equipment to Engineering Research Station at Himayatsagar	13.30	2.16	..	..	..	2.00	2.00
Total for Telangana		979.80	202.04	..	3.50	..	92.80	96.80
Grand Total for Andhra Pradesh		3,123.00	492.00	..	10.00	..	325.60	385.60



(Rupees in Lakhs.)

Foreign exchange require- ments in 1962-63	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		
	Loans	Grants	Total	Head of Account (Major Minor and Sub-Heads of Account)	Amount under the Head in Column (14)	Page number of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	100 —(xi)	2.00	248
17.00	..	..	..	..	96.30	..
49.00	29.08	..	29.08	..	335.60	..

Sl. No.	Head of Development Names of schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur-ring	Non-Recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>POWER:</b>								
<i>Andhra Region:</i>								
<b>GROUP I</b>								
1.	Rural Electrification	650.00	127.12	..	..	136.00	..	136.00
<b>GROUP II</b>								
2.	Tungabhadra Hydro-Electric Scheme	35.00	8.48	..	..	..	(-)-1.52	(-)-1.52
3.	Tungabhadra-Nellore Hydro-Thermal Scheme.	619.90	150.00	..	..	..	170.50	170.50
4.	Upper Sileru Hydro-Electric Scheme (1 Stage)	706.90	160.00	..	..	..	95.85	95.85
5.	Srisailem Hydro-Electric Scheme in conjunction with Nagarjunasagar Hydro-Electric Scheme.	534.00	3.80	..	..	..	6.67	6.67
6.	Transmission & Distribution.	700.00	11.16	..	..	21.50	6.00	27.50
7.	Inter-State Links							
8.	Midget Stations	..	14.00	0.20	..	..	2.00	2.00
9.	Investigation of New-Projects.	34.00	6.60	..	3.33	..	..	3.33
10.	Towards Andhra share of Dam at Guntavada or Balimela.	300.00	..	..	..	..	..	..
Total for Andhra Region		..3593.80	467.36	..	3.33	157.50	279.50	440.33
<i>Telangana Region :</i>								
<b>GROUP I</b>								
1.	Foundation grant to Osmania University to be invested in Andhra Pradesh Electricity Board for Rural Electrification (Recommended by A.P. Regional Committee)	..	189.10	..	110.90	..	..	110.90

(Rupees in lakhs)

Foreign exchange requirements in 1962-63	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		P. No. of the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account)	Account under the Head in Col. (14).	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
13.60	136.00	..	136.00	Q. (g) G. 28 (i)	136.00	422
6.69	..	..	..	(1) 101-1 B1 (2) 101-1 B2	(—) 5.25 3.73	255 256
106.90	..	..	..	101-I—F.	170.50	264
25.00	..	..	..	(1) 101-I, D. (2) 101-I, A. 1 (3) 101-I, A. 2	79.83 11.02 5.00	259 252 253
..	..	..	..	101-I-E.	6.67	261
25.00	..	..	..	(1) 101-I (a) & (b) (2) Q. (g) G. 28 (i)	6.00 21.50	265-267 422
..	..	..	..	101-I G.	2.00	264
..	..	..	..	45-b, D.	3.33	214
..	..	..	..	..	..	..
177.19	136.00	..	136.00	..	440.83	..
11.09	110.90	..	110.90	28- A. a. D.I.	110.90	11

Sl. No.	Head of Development Names of schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur-ring	Non-Recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
2.	Rural Electrification (Recommended by Andhra Pradesh Regional Committee).	..	..	..	..	100.00	..	100.00
3.	Rural Electrification	.. 275.00	60.00	..	..	52.00	..	52.00
GROUP II								
4.	Telangana Hydro-Thermal Scheme	572.20	260.00	..	..	..	70.00	70.00
5.	Kinnerasani Project	.. ..	..	..	..	..	40.00	40.00
6.	Ramagundam Thermal Extension Scheme.	485.50	0.01	..	..	..	12.17	12.17
7.	Kothagudem Thermal Scheme.	954.50	19.16	..	..	25.00	25.00	50.00
8.	Srisaïlam Hydro-Electric Scheme in conjunction with Nagarjunasagar Hydro-Electric Scheme.	266.00	1.91	..	..	..	3.33	3.33
9.	Transmission & Distribution.	325.00	11.16	..	..	21.50	6.00	27.50
10.	Midget Stations	.. 6.00	..	..	..	..	1.19	1.19
11.	Investigation of New Projects.	16.00	3.40	..	1.67	..	..	1.67
Total for Telangana Region		2900.20	544.74	..	112.57	198.50	157.69	468.76
Grand Total for Andhra Pradesh		6494.00	1012.10	..	115.90	356.00	437.19	909.09

*N.B.*—The Loan Provision of Rs. 356.00 lakhs includes Rs. 47.15 lakhs to be met by the

(Rupees in lakhs)

Foreign exchange requirements in 1962-63	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		P. No. of the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Col. (14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
100.00	100.00	..	100.00	Q-(g) G. 28 (i)	100.00	422
52.20	52.00	..	52.00	Do.	52.00	422
58.31	..	..	..	101-I-C. ..	70.00	257
..	..	..	..	100-(v) ..	40.00	248
100.00	..	..	..	101-II-B ..	12.17	270
500.00	..	..	..	101-II-A. ..	25.00	268
..	..	..	..	Q-(g) G. 28 (i)	25.00	422
..	..	..	..	101-I-E ..	3.33	261
25.00	..	..	..	(1) 101-I (a) & (b)	6.00	265-267
..	..	..	..	(2) Q-(g)-G. 28 (i)	21.50	422
..	..	..	..	101-I. H. ..	1.19	264
..	..	..	..	45-b, D. ..	1.67	214
169.60	262.90	..	262.90	..	468.76	..
346.79	398.90	..	398.90	..	909.09	..

Andhra Pradesh Electricity Board from its Depreciation Fund.

Sl. No.	Head of Development Names of Schemes	Provi- sion in Third Plan 1961-66	Antici- pated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>LARGE AND MEDIUM INDUSTRIES</b>								
<b>ANDHRA REGION.</b>								
<b>Group I.</b>								
1.	Expansion of Andhra Paper Mills, Rajahmundry.	400.00	31.43	..	..	..	119.62	119.62
2.	Establishment of Industrial Development areas (2 units).	50.00	..	..	..	..	9.00	9.00
3.	Andhra Pradesh Industrial Development Corporation, Hyderabad.	72.00	12.00	..	..	..	54.00	54.00
<b>Total ..</b>		<b>522.00</b>	<b>43.43</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>182.62</b>	<b>182.62</b>
<b>TELANGANA REGION.</b>								
<b>Group I.</b>								
1.	Andhra Pradesh Industrial Development Corporation, Hyderabad.	36.00	5.00	..	..	..	26.50	26.50
2.	Establishment of an Industrial development area (one unit).	25.00	..	..	..	..	4.20	4.20
3.	Taj Glass Works	17.00	..	..	..	..	4.30	4.30
4.	Kinnerasani Project	..	24.00	..	..	..	15.00	15.00
<b>Total ..</b>		<b>78.00</b>	<b>29.00</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>50.00</b>	<b>50.00</b>
<b>Grand total for Andhra Pradesh</b>		<b>600.00</b>	<b>72.43</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>232.62</b>	<b>232.62</b>

(Rupees in lakhs).

Foreign exchange require- ments in 1962-63	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		Page No. of the Budget
	Loans	Grants	Total	Head of Account (Major, minor and Sub-heads of Account.)	Amount under the head in Column (14).	
((10)	(11)	(12)	(13)	(14)	(15)	(16)
59.31	119.62	..	119.62	96-a-F-II.	119.62	242
..	9.00	..	9.00	96-C-D-III.	9.00	244
..	54.00	..	54.00	96-b-B-ix (viii)	54.00	242
59.31	182.62	..	182.62	..	182.62	..
..	26.50	..	26.50	96-b-B-IX (viii)	26.50	242
..	4.20	..	4.20	96-C-D-III	4.20	244
2.00	4.30	..	4.30	96-b-B-IX-(vi)	4.30	242
..	15.00	..	15.00	100 (V)	15.00	248
2.00	50.00	..	50.00	..	50.00	..
61.31	232.62	..	232.62	..	232.62	..

(1)	(2)	(3)	(4)	PROVISION IN 1962-63				(9)
				Revenue		Capital		
				Re-curring	Non-recurring	Loan	Non-Loan	
Head of Development Names of Schemes		Provision in Third Plan 1961-66	Anticipated outlay in 1961-62					Total (Columns 5 to 8)
				(5)	(6)	(7)	(8)	
<b>DEVELOPMENT OF MINERAL RESOURCES.</b>								
Group II.								
1.	Mineral Survey			..	..	..	..	..
2.	Mineral Exploration	11.00	1.17	0.45	0.89	..	..	1.34
3.	Kurnool regional set up			0.31	..	..	..	0.31
4.	Andhra Pradesh State Mining Corporation.	..	..	..	..	..	10.00	10.00
Grand total for Andhra Pradesh		11.00	1.17	0.76	0.89	..	10.00	11.65
	Andhra Region	..	7.33	0.51	0.59	..	7.00	8.10
	Telangana Region	..	3.67	0.25	0.30	..	3.00	3.55



*(Rupees in lakhs)*

Foreign exchange requirements in 1962-63	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		Page number of Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account)	Amount under the Head in Column (14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	..	..	..
..	..	..	..	27-(a) E-1	1.34	9
..	..	..	..	27-(a) E-2	0.31	9
..	..	..	..	96-a-F VIII	10.00	242
..	..	..	..	..	11.65	..
..	..	..	..	..	8.10	..
..	..	..	..	..	3.55	..

Sl. No.	Head of Development Names of Schemes	Provi- sion in Third Plan 1961-66	Antici- pated Outlay in 1961-62	Provision in 1962-63				Total (Cols. 5 to 8)	
				REVENUE		CAPITAL			
				Recur- ring	Non- recur- ring	Loan	Non- Loan		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
<b>VILLAGE &amp; SMALL SCALE INDUSTRIES</b>									
<b>ANDHRA REGION</b>									
1.	(a) Small-Scale Industries	196.86	41.17	17.76	8.96	8.00	4.00	33.72	
	(b) Industrial Co-operatives	4.82	0.89	1.12	..	..	..	1.12	
	(c) Leather Industry	..	50.00	2.00	4.00	4.00	..	8.00	
2.	Industrial Estates	..	81.29	16.44	1.28	..	..	18.78	
3.	Handicrafts ..	..	10.56	1.73	2.19	..	0.50	2.69	
4.	Sericulture ..	..	5.89	1.07	0.57	0.21	0.23	1.01	
5.	Coir Industry	..	7.00	0.95	1.00	..	..	1.00	
6.	Khadi & Village Industries	..	..	0.70	..	..	..	0.70	
	Total	..	356.42	64.25	28.62	13.17	3.73	22.78	68.30
<b>TELANGANA REGION</b>									
1.	(a) Small Scale Industries	153.14	24.98	17.87	6.01	2.00	1.00	26.88	
	(b) Industrial Co-operatives	5.18	0.71	1.10	..	..	..	1.10	
	(c) Leather Industry	..	50.00	2.00	2.00	2.00	..	4.00	
2.	Industrial Estates	..	138.71	61.36	0.84	..	30.00	29.80	
3.	Handicrafts ..	..	14.44	2.27	1.96	1.90	0.35	4.21	
4.	Sericulture ..	..	9.11	1.18	1.03	0.06	0.05	1.14	
5.	Khadi & Village Industries	..	..	0.35	..	..	..	0.35	
	Total for Telangana	..	370.58	92.50	25.15	9.97	32.40	30.80	98.32
	Grand Total for Andhra Pradesh	..	727.00	156.75	53.77	23.14	36.13	53.58	166.62

## STATEMENT

(Rupees in lakhs.)

Foreign Exchange requirements in 1962-63	CENTRAL ASSISTANCE in 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		Page No. of the Budget
	Loans	Grants	Total	Head of Account, (Major Minor & Sub-heads of Account)	Amount under the Head in Col. (14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	13.74	6.63	20.37	..	33.72	..
..	..	0.57	0.57	..	1.12	..
..	2.00	2.00	4.00	..	8.00	..
..	18.78	..	18.78	..	20.06	..
..	0.50	1.21	1.71	..	2.69	..
..	0.19	0.32	0.51	..	1.01	..
..	0.75	..	0.75	..	1.00	..
..	..	..	..	..	0.70	..
..	35.96	10.73	46.69	..	68.30	..
..	15.78	2.68	18.46	..	26.88	..
..	..	0.54	0.54	..	1.10	..
..	1.00	1.00	2.00	..	4.00	..
..	59.80	..	59.80	..	60.64	..
..	1.85	1.30	3.15	..	4.21	..
..	0.05	0.94	0.99	..	1.14	..
..	..	..	..	..	0.35	..
..	78.48	6.46	84.94	..	98.32	..
..	114.44	17.19	131.63	..	166.62	..

Sl. No.	Head of Development Names of Schemes	Provision in Third Plan 1961-66	Anticipated Outlay in 1961-62	Provision in 1962-63				Total (Cols. 5 to 8)
				REVENUE		CAPITAL		
				Recur-ring	Non-recur-ring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>VILLAGE &amp; SMALL-SCALE INDUSTRIES</b>								
SMALL SCALE INDUSTRIES								
<i>Andhra Region</i>								
1.	Scheme for starting of production-cum-training centres in tanning and foot-wear at Eluru.	1.07	0.40	0.30	0.10	..	..	0.40
2.	Scheme for model tannery at Guntakal	1.04	0.23	0.29	0.01	..	..	0.30
3.	Scheme for low loss ceramic-ware and Radio components at Gudur	0.48	0.61	0.60	..	..	..	0.60
4.	Scheme for tool room servicing Centre at Visakhapatnam	1.78	1.24	0.98	0.62	..	..	1.60
5.	Scheme for general purpose Engineering workshops at Samalkot and Nandyal	0.92	2.00	1.90	0.60	..	..	2.50
6.	Scheme for manufacture of steel trunks at Ramachandrapuram.	0.25	0.24	0.41	0.39	..	..	0.80
7.	Scheme for the manufacture of Electric Casing and cart wheels, etc at Kakinada.	0.60	0.31	0.55	0.30	..	..	0.85
8.	Scheme for raw material Servicing Centre at Visakhapatnam	2.00	2.93	0.50	..	..	..	0.50
9.	Scheme for raw material Servicing Centre at Vijayawada, Cuddapah and Samalkot	6.00	5.99	1.50	..	..	..	1.50
10.	Starting of Production wings to the six production-cum-training centres in Carpentry at Srikakulam, Eluru, Guntur, Nellore, Cuddapah and Kurnool.	1.00	1.00	0.60	0.40	..	..	1.00
11.	Scheme for stone-ware pipes factory at Rajahmundry	2.40	1.84	1.38	0.12	..	..	1.50

Foreign Exchange requirements in 1962-63	Central Assistance in 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		Page No. of the Budget
	Loans	Grants	Total	Head of Account (Major Minor & Sub-heads of Account)	Amount under the Head in Col. (14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	0.13	0.12	0.25	35-b (ii) M-XXIII	0.40	150
..	0.13	0.07	0.20	35-b (ii) M-XXI	0.30	150
..	0.45	..	0.45	35-b(ii) M-XXXVI	0.60	151
..	1.20	..	1.20	35-b (ii) M-XXVIII	1.60	150
..	1.87	..	1.87	35-b-(ii)M-XL & XLI	2.50	151
..	0.59	..	0.59	35-b-(ii) M-LXXXVII	0.80	153
..	0.52	..	0.52	35-b (ii) M-LXLI	0.85	154
..	0.37	..	0.37	35-b (ii) M-XXXI	0.50	150
..	1.12	..	1.12	35 (b) (ii) M-XLIV to XLVI	1.50	151
..	0.75	..	0.75	35 (b) (ii) M-X	1.00	149
..	1.12	..	1.12	35-b (ii) M-II	1.50	148

Sl. No.	Head of Development Names of Schemes	Provision in Third Plan 1961-66	Anticipated Outlay in 1961-62	Provision in 1962-63				Total (Cols. 5 to 8)
				REVENUE		CAPITAL		
				Recur-ring	Non-recur-ring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
12.	Scheme for sheet metal workshop at Uravakonda	0.78	0.52	0.50	..	..	..	0.50
13.	Scheme for the manufacture of locks at Tadukupet	0.68	0.68	0.50	..	..	..	0.50
14.	Strengthening the Industries Department with subject matter specialists and staff both technical and non-technical							
	(a) In the main Directorate	13.00	1.00	2.50	..	..	..	2.50
	(b) In the Districts	..	3.00	0.30	0.80	..	..	0.80
15.	Provision for disbursement of Block loans under State Aid to Industries Act.	40.00	4.25	..	..	3.00	..	3.00
16.	Provision for salaries of extension officers (Industries) in the Blocks.	15.00	0.50	1.50	..	..	..	1.50
17.	Provision for salaries of Extension Officers (Ind) subject matter specialists	7.00	0.15	0.40	..	..	..	0.40
18.	Establishment of A. P. Small Scale Industrial Development Corporation	15.00	12.58	..	..	..	4.00	4.00
19.	Provision for R. R. A. T. Centres.	15.00	3.00	2.11	0.62	..	..	2.73
20.	Provision for purchase and disbursement of Handtools to Carpentry and Blacksmithy artisans in C.D. Blocks	2.00	0.20	..	0.25	..	..	0.25
21.	Expansion of Oil Technological Institute at Anantapur.	3.00	..	..	0.50	..	..	0.50
22.	Scheme for quality marking.	2.00	..	..	0.40	..	..	0.40

[Rupees in lakhs]

Foreign Exchange Requirements in 1962-63	Central Assistance in 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES, 1962-63		Page No. of the Budget
	Loans	Grants	Total	Head of Account (Major, Minor & Sub-heads of Account)	Amount under the Head in Col. (14)	
10)	(11)	(12)	(13)	(14)	(15)	(16)
..	0.37	..	0.37	35-b-(ii) M-XLIII	0.50	151
..	0.37	..	0.37	35-b-(ii) M-LXLII	0.50	154
..	..	1.25	1.25	35-a-R.II	2.50	144
..	..	0.40	0.40	35-b-(ii) M-LXLVIII	0.80	154
..	2.00	..	2.00	Q-(f) Q-(g)-G-2(1)	3.00	421 and 422
..	..	0.75	0.75	35-C-j-III	1.50	173
..	..	0.20	0.20	35-b-(ii) M-LXLIX	0.40	154
..	..	..	..	96 (b) B-IX(VII)	4.00	242
..	..	2.00	2.00	35-a-R-IV	2.73	144
..	..	0.12	0.12	35-b-(ii) M-LXXXV	0.25	153
..	..	0.25	0.25	35-a-RV	0.50	144
..	..	0.20	0.20	35-b (ii) M-LXLV	0.40	154

Sl. No.	Head of Development Names of Schemes	Provision in Third Plan 1961-66	Anticipated Outlay in 1961-62	Provision in 1962-63				Total (Cols. 5 to 8)
				REVENUE		CAPITAL		
				Recur-ring	Non-recur-ring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
23.	Provision for training programme for departmental Officers in technical Institutes in India and abroad and training of artisans in technical institutes and industrial study	3.00	0.10	0.12	..	..	..	0.12
24.	Establishment wood working Institute at Hyderabad.	0.60	0.10	..	0.40	..	..	0.40
25.	Scheme for short term training course in automobile servicing shops for the manufacture of machine tools and components and automobile radio servicing unit at Sanathnagar, Hyderabad.	5.34	1.00	0.25	1.25	..	..	1.50
26.	Provision for publication of Directories, hand books translations, printing of reports on Small Scale Industries.	0.67	..	0.07	..	..	..	0.07
27.	Scheme for expansion of Ceramic Laboratory at Gudur.	2.00	..	..	..	..	..	..
28.	Expansion of Small Scale Industries Research Institute, at Vijayawada.	7.00	..	..	..	..	..	..
29.	Establishment of an institute for master technicians at Hyderabad.	4.00	..	..	..	..	..	..
30.	Establishment of one Industrial Co-operative Bank at Hyderabad.	5.00	..	..	..	..	..	..
31.	Establishment of tool room servicing workshop on four industrial estates at Rs. 5 lakhs each	20.00	..	..	2.00	..	..	2.00
32.	Establishment of general purpose engineering workshop on 5 Rural industrial estates at Rs. 2.25 lakhs each.	11.25	..	..	1.00	..	..	1.00



(Rupees in lakhs.)

Foreign Exchange requirements in 1962-63	CENTRAL ASSISTANCE in 1962 63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		Page No of the Budget
	Loans	Grants	Total	Head of Account, (Major Minor & Sub-heads of Account)	Amount under the Head in Col. (14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.06	0.06	85-b (ii) M-LXLX	0.12	154
..	..	0.20	0.20	35-b (ii) M-XVII	0.40	149
..	..	0.98	0.98	85-b (ii) MLII	1.50	151
..	..	0.08	0.08	85 b-(ii) M-LXLVII	0.07	154
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	2.00	..	2.00	35-(b) (ii) M- XLVII	2.00	151
..	0.75	..	0.75	35-b (ii) M-LIII	1.00	151

Sl. No.	Head of Development Names of Schemes	Provision in Third Plan 1961-66	Anticipated Outlay in 1961-62	PROVISION IN 1962-63				Total (Cols. 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- recur- ring	Loan	Non Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
33.	Scheme for general purpose engineering workshop to provide tool room facilities at Samalkot	4.00	..	..	..	..	..	..
	Total	196.86	41.17	17.76	8.96	3.00	4.00	33.72
<i>Telangana Region</i>								
1.	Scheme for model Tannery at Warangal.	1.10	0.30	0.40	0.10	..	..	0.50
2.	Scheme for small gauge insulated copper wire at Hyderabad.	1.80	1.40	1.40	0.30	..	..	1.70
3.	Scheme for the manufacture of fractional H.P. Motors at Hyderabad.	2.70	0.59	1.59	0.11	..	..	1.70
4.	Scheme for the manufacture of Radio spare parts and receivers at Hyderabad.	2.40	1.09	1.82	0.65	..	..	2.47
5.	Scheme for the manufacture of Katha from sundra wood in Mulug pilot project area.	0.50	0.22	0.30	..	..	..	0.30
6.	Scheme for saw mill cum mechanised wood workshops at Hyderabad.	3.24	2.07	3.99	0.40	..	..	4.39
7.	Scheme for general purpose engineering workshop at Warangal.	0.46	1.00	0.90	0.35	..	..	1.25
8.	Scheme for the manufacture of plastic wood from s.w dust at Hyderabad	1.20	0.20	0.37	0.03	..	..	0.40
9.	Scheme for laboratory-ware and artware at Hyderabad.	0.80	0.75	1.08	0.06	..	..	1.14
10.	Scheme for scientific glass ampules at Hyderabad.	1.00	0.60	0.84	0.49	..	..	1.33
11.	Scheme for ceramic service centre at Hyderabad.	1.80	1.00	1.00	..	..	..	1.00

(Rupees in lakhs.)

Foreign Exchange Requirements in 1962-63	CENTRAL ASSISTANCE in 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		Page No of the Budget
	Loans	Grants	Total	Head of Account, (Major Minor & Sub-heads of Account)	Amount under the Head in Col. 14	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	..	..	..
..	13.74	6.63	20.37	..	33.72	..
..	0.04	0.27	0.31	35-b- (ii) M-XXIV	0.50	150
..	1.27	..	1.27	35-b (ii) M-XXXV	1.70	151
..	1.27	..	1.27	35-b-(ii)M-XXXVII	1.70	151
..	1.84	..	1.84	35-b-(ii) M-XXXVIII	2.47	151
..	0.22	..	0.22	35-b(ii) M-LXLIII	0.30	154
..	3.27	..	3.27	35-b-(ii) M-XVI	4.39	149
..	1.04	..	1.04	35-b-(ii) M-XLII	1.25	151
..	0.30	..	0.30	35-b-((ii) M-LXLVI	0.40	154
..	0.85	..	0.85	35-b-(ii)-M-XLVIII	1.14	151
..	0.99	..	0.99	35-b-(ii)M-VIII	1.33	149
..	0.75	..	0.75	35-b-(ii) M-VI	1.00	149

Head of Development		Provision in Third Plan 1961-66	Anticipated Outlay in 1961-62	PROVISION IN 1962-63				Total (Cols. 5 to 8)
Sl. No.	Names of Schemes			REVENUE		CAPITAL		
				Recurring	Non-recurring	Loan	Non Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
12.	Scheme for raw material servicing centre at Warangal.	2.00	1.46	0.50	..	..	..	0.50
13.	Scheme for raw material servicing centre at Hyderabad.	2.00	2.13	0.50	..	..	..	0.50
14.	(a) Strengthening the Industries Department with subject matter specialists and staff both technical and non-technical in the main Directorate	12.00	1.00	1.00	..	..	..	1.00
	(b) In the Districts	..	2.00	0.20	0.20	..	..	0.20
15.	Provision for disbursement of block loans under State Aid to Industries Act.	30.00	2.75	..	..	2.00	..	2.00
16.	Provision for salaries of Extension Officers (Industries) in the blocks.	10.00	0.50	0.50	..	..	..	0.50
17.	Provision for salaries of Extension Officers (Incl. subject matter specialists)	3.00	0.10	0.10	..	..	..	0.10
18.	Establishment of Andhra Pradesh Small Scale Industrial development corporation at Hyderabad	10.00	5.00	..	..	..	1.00	1.00
19.	Provision for R.R.A.T. Centres	10.00	1.87	1.27	..	..	..	1.27
20.	Provision for the purchase and disbursement of Hand tools to the Carpentry Blacksmithy artisans in C.D. Blocks	1.00	0.15	..	0.14	..	..	0.14
21	Scheme for short term training course in automobile servicing shops for the manufacture of machine tools and components and automobile radio servicing unit at Sanathnagar.	2.66	0.50	..	0.50	..	..	0.50

(Rupees in lakhs)

Foreign Exchange requirements in 1962-63	CENTRAL ASSISTANCE in 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		Page No. of the Budget
	Loans	Grants	Total	Head of Account, (Major, Minor & Sub-heads of Account)	Amount under the Head in Col. 14	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	0.37	..	0.37	35-b-(ii) M-XXXII	0.50	150
..	0.37	..	0.37	35-b-(ii) M-LI	0.50	151
..	..	0.50	0.50	35-a-R-II	1.00	144
..	..	0.10	0.10	35-b-(ii)-M.LXLVIII	0.20	154
..	1.33	..	1.33	Q (g)-U-(1)	2.00	423
..	..	0.25	0.25	85-c-j-III	0.50	173
..	..	0.05	0.05	35-b-(ii) M-LXLIX	0.10	154
..	..	..	..	96-b-B-IX (vii)	1.00	242
..	..	0.63	0.63	35-a-R-IV	1.27	144
..	..	0.07	0.07	35-b-(ii)M-LXXXV	0.14	153
..	..	0.50	0.50	85-b-(ii)M-LII	0.50	151

Sl. No.	Head of Development Names of Schemes	Provision in Third Plan 1961-66	Antici- pated Outlay in 1961-62	PROVISION IN 1962-63				Total (Cols. 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- recur- ring	Loan	Non Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
22.	Provision for training programme for departmental officers in technical institutes in India and abroad and training of artisans in the technical institutes and industrial Study towers	2.00	0.05	0.08	..	..	..	0.08
23.	Establishment of wood institute at Sanathnagar.	0.30	0.05	..	0.28	..	..	0.28
24.	Scheme for quality marking	1.25	..	..	0.10	..	..	0.10
25.	Provision for publication of Directories, Hand-books, reports of Small Scale Industries etc.	0.33	..	0.03	..	..	..	0.03
26.	Establishment of composite servicing centre in industrial estate, Sanathnagar.	10.00	..	..	2.00	..	..	2.00
27.	Establishment of an institute for master technicians at Hyderabad.	2.00	..	..	..	..	..	..
28.	Scheme for sheet metal and folding bending machinery at Hyderabad.	5.60	..	..	..	..	..	..
29.	Scheme for the manufacture of glass bottles and tubes at Hyderabad.	3.00	..	..	..	..	..	..
30.	Establishment of general purpose engineering workshops on four industrial estates at Rs. 2.25 lakhs each.	9.00	..	..	0.50	..	..	0.50
31.	Establishment of tool room servicing shops on two Industrial estates at Rs. 5 lakhs each.	10.00	..	..	..	..	..	..
32.	Scheme for saw mill-cum-timber seasoning plant at Adilabad.	3.00	..	..	..	..	..	..

(Rupees in lakhs.)

Foreign Exchange requirements in 1962-63	CENTRAL ASSISTANCE in 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		Page No. of the Budget
	Loans	Grants	Total	Head of Account, (Major Minor & Sub-heads of Account)	Amount under the Head in Col. 14	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.04	0.04	35-b-(ii) M-LXLX	0.08	154
..	..	0.21	0.21	35-b-(ii) M - XVII	0.28	149
..	..	0.05	0.05	35-b-(ii) M - LXLV	0.10	154
..	..	0.01	0.01	35-b-(ii) M - LXLVII	0.03	154
..	1.50	..	1.50	35-b-(ii) M - LIV	2.00	152
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	0.37	..	0.37	35-b-(ii) M - LIII	0.50	151
..	..	..	..	..	..	..
..	..	..	..	..	..	..

Sl. No.	Head of Development Names of Schemes	Provision in Third Plan 1961-66	Anticipated Outlay in 1961-62	PROVISION IN 1962-63				Total (Cols. 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- recur- ring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
23.	Establishment of an Industrial Co-operative Bank at Hyderabad.	5.00	..	..	..	..	..	..
	<b>Total</b>	<b>153.14</b>	<b>2.98</b>	<b>17.87</b>	<b>6.01</b>	<b>2.00</b>	<b>1.00</b>	<b>26.88</b>
<b>Total for Andhra Pradesh</b>		<b>350.00</b>	<b>66.15</b>	<b>35.63</b>	<b>14.97</b>	<b>5.00</b>	<b>5.00</b>	<b>60.60</b>



(Rupees in lakhs.)

Foreign Exchange requirements in 1962-63	CENTRAL ASSISTANCE in 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		Page No. of the Budget
	Loans	Grants	Total	Head of Account, (Major Minor & Sub-heads of Account)	Amount under the Head in Col. 14	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..		..	..
..	15.78	2.68	18.46		26.88	..
..	29.52	9.31	38.98		60.60	..

Sl. No.	Head of Development Names of Schemes	Provi- sion in Third Plan 1961-66	Antici- pated Outlay in 1961-62	PROVISION IN 1962-63				Total (Cols. 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- recur- ring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>.. INDUSTRIAL CO-OPERATIVES</b>				..	..	..	..	
<i>Andhra Region</i>								
1.	Appointment of Seven Sub-Registrars and 7 peons.	1.15	0.18	0.37	..	..	..	0.37
2.	Appointment of technical Inspectors for supervision in Industrial Co-operatives.							
(a)	Appointment of 20 Supervisors :	2.13	0.44	0.37	..	..	..	0.37
(b)	Appoitment of 12 Senior Inspectors.	1.08	0.21	0.21	..	..	..	0.21
(c)	Appointment of 12 U.D.C's for three months in each year.	0.16	0.03	0.04	..	..	..	0.04
3.	Appointment of additional staff in the Directorate to look after Industrial Co-operatives.	0.30	0.03	0.08	..	..	..	0.08
4.	Training of staff in Industrial Co-operatives	..	..	0.05	..	..	..	0.05
		4.82	0.89	1.12	..	..	..	1.12
<i>Telangana Region</i>								
1.	Appointment of 4 Co-operative Sub-Registrars and 4 Peons.	0.75	0.10	0.21	..	..	..	0.21
2.	Appointment of technical Inspectors :							
(a)	Appointment of 30 supervisors.	3.31	0.39	0.55	..	..	..	0.55
(b)	Appointment of 9 Senior Inspectors and (1) Junior Inspector	0.82	0.17	0.19	..	..	..	0.19
(c)	Appointment of 10 L.D.C's.	0.15	0.03	0.03	..	..	..	0.03

(Rupees in lakhs)

Foreign Exchange requirements in 1962-63	CENTRAL ASSISTANCE in 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		Page No. of the Budget
	Loans	Grants	Total	Head of Account, (Major, Minor & Sub-heads of Account)	Amount under the Head in Col. 14	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.19	0.19	35-b- (i) T.I ..	0.37	145
..	..	0.18	0.18	Do.	0.37	145
..	..	0.11	0.11	Do.	0.21	145
..	..	0.02	0.02	Do.	0.04	145
..	..	0.04	0.04	Do.	0.08	145
..	..	0.03	0.03	Do.	0.05	145
..	..	0.57	0.57		1.12	..
..	..	0.10	0.10	Do.	0.21	145
..	..	0.28	0.28	Do.	0.55	145
..	..	0.09	0.09	Do.	0.19	145
..	..	0.01	0.01	Do.	0.03	145

Sl. No.	Head of Development Names of Schemes	Provi- sion in Third Plan 1961-66	Antici- pated Outlay in 1961-62	PROVISION IN 1962-63				Total (Cols. 5 to 8)	
				REVENUE		CAPITAL			
				Recur- ring	Non- recur- ring	Loan	Non Loan		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
3.	Appointment of additional staff in the Directorate to look after industrial co-operatives.	0.15	0.02	0.08	..	..	..	0.08	
4.	Training of staff in industrial Co-operatives	..	..	0.04	..	..	..	0.04	
	Total	..	5.18	0.71	1.10	..	..	..	1.10
	Grand Total for Andhra Pradesh.		10.00	1.60	2.22	..	..	..	2.22

(Rupees in lakhs)

Foreign Exchange requirements in 1962-63	CENTRAL ASSISTANCE in 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		Page No. of the Budget.
	Loans	Grants	Total	Head of Account, (Major, Minor & Sub-heads of Account)	Amount under the Head in Col. 14	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.04	0.04	35-b-(i) T-I	0.08	145
..	..	0.02	0.02	Do.	0.04	145
..	..	0.54	0.54	..	1.10	..
..	..	1.11	1.11	..	2.22	..

Sl. No.	Head of Development Names of Schemes	Provi- sion in Third Plan 1961-66	Antici- pated Outlay in 1961-62	PROVISION IN 1962-63				Total (Cols. 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- recur- ring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>LEATHER INDUSTRY</b>								
<i>Andhra region</i>								
1.	Development of Leather and tanning industry in Andhra area.	50.00	2.00	4.00	4.00	..	..	8.00
	Total ..	50.00	2.00	4.00	4.00	..	..	8.00
<i>Telangana region</i>								
1.	Development of Leather and tanning industry in Telangana area.	50.00	2.00	2.00	2.00	..	..	4.00
	Total for Andhra Pradesh..	100.00	4.00	6.00	6.00	..	..	12.00

(Rupees in lakhs.)

Foreign Exchange requirements in 1962-63	CENTRAL ASSISTANCE in 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		Page No. of the Budget.
	Loans	Grants	Total	Head of Account, (Major Minor & Sub-heads of Account)	Amount under the Head in Col. 14	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	2.00	2.00	4.00	35-b-(ii) M-XXVI	8.00	150
..	2.00	2.00	4.00	..	8.00	..
..	1.00	1.00	2.00	35-b-(ii) M-XXVI	4.00	150
..	3.00	3.00	6.00	..	12.00	..

Sl. No.	Head of Development Names of Schemes	Provi- sion in Third Plan 1961-66	Antici- pated Outlay in 1961-62	PROVISION IN 1962-63				Total (Cols. 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- recur- ring	Loan	Non Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>INDUSTRIAL ESTATES</i>								
<i>Andhra region.</i>								
1.	Expansion of industrial estate at Visakhapatnam.	8.00	0.20	..	..	..	0.40	0.40
2.	Expansion of industrial estate at Vijayawada.	8.00	0.20	..	..	..	2.00	2.00
3.	Scheme for industrial estate at Cuddapah.	5.90	4.88	0.38	..	..	0.20	0.58
4.	Scheme for Assisted Private Industrial Estate at Amadalavalasa.	2.32	1.00	0.06	..	..	1.00	1.06
5.	Scheme for Assisted private Industrial Estate at Vijayanagaram.	2.32	1.00	0.06	..	..	1.00	1.06
6.	Scheme for Assisted private Industrial Estate at Rajahmundry.	2.32	1.00	0.08	..	..	1.62	1.70
7.	Scheme for Assisted private Industrial Estate at Eluru.	2.40	1.08	0.06	..	..	1.00	1.06
8.	Scheme for Assisted private Industrial Estate at Tanuku.	2.32	0.50	0.05	..	..	0.76	0.81
9.	Scheme for Assisted private Industrial Estate at Masulipatam.	2.32	1.00	0.08	..	..	1.23	1.31
10.	Scheme for Assisted private Industrial Estate at Guntur.	2.40	1.08	0.06	..	..	1.00	1.06
11.	Scheme for Assisted private Industrial Estate at Nellore.	2.32	1.00	0.08	..	..	1.48	1.51
12.	Scheme for Assisted private Industrial Estate at Chittoor.	2.32	1.00	0.08	..	..	1.68	1.71
13.	Scheme for Assisted private Industrial Estate at Anantapur.	2.32	1.00	0.08	..	..	1.20	1.28



(Rupees in lakhs).

Foreign Exchange requirements in 1962-63	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		Page No. of the Budget.
	Loans	Grants	Total	Head of Account, (Major Minor & Sub-heads of Account)	Amount under the Head in Col. 14	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	0.40	..	0.40	96-c-D-I-3 ..	0.40	.. 243
..	2.00	..	2.00	96-C-D-I-4 ..	2.00	.. 243
..	0.20	..	0.20	96-C-D-I-7 ..	0.20	.. 243
..	1.00	..	1.00	35-b-(ii) M-LXXVI	0.38	.. 152
..	1.00	..	1.00	96-C-D-II 13	1.00	.. 244
..	1.00	..	1.00	35-b-(ii)-M-LXXXIV	0.06	.. 158
..	1.00	..	1.00	96-C-D-II-7 ..	1.00	.. 244
..	1.62	..	1.62	35-b-(ii) M-LXXXV	0.06	.. 158
..	1.62	..	1.62	96-C-D-II-6 ..	1.62	.. 244
..	1.00	..	1.00	35-b-(ii) M-LXXIV	0.08	.. 152
..	1.00	..	1.00	96-C-D-II 2.	1.00	.. 244
..	0.76	..	0.76	35-b-(ii) M-LXVIII	0.06	.. 152
..	0.76	..	0.76	96-C-D-II-5	0.76	.. 244
..	1.23	..	1.23	35-b-(ii) M-LXXXIII	0.05	.. 152
..	1.23	..	1.23	96-C-D-II-10	1.23	.. 244
..	1.00	..	1.00	35-b-(ii) M-LXXIX	0.08	.. 153
..	1.00	..	1.00	96-C-D-II-1 ..	1.00	.. 244
..	1.43	..	1.43	35-b-(ii) M-LXVII	0.06	.. 152
..	1.43	..	1.43	96-C-D-II-11	1.43	.. 244
..	1.63	..	1.63	35-b-(ii) M-LXXXII	0.08	.. 158
..	1.63	..	1.63	96-C-D-II-8 ..	1.63	.. 244
..	1.20	..	1.20	35-b-(ii) M-LXXVII	0.08	.. 153
..	1.20	..	1.20	96-C-D-II-4	1.20	.. 244
..	1.20	..	1.20	35-b-(ii) M-LXX	0.08	.. 152

Sl. No.	Head of Development Names of Schemes	Provi- sion in Third Plan 1961-66	Antici- pated Outlay in 1961-62	PROVISION IN 1962-63				Total (Cols. 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- recur- ring	Loan	Non Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
14.	Scheme for Assisted private Industrial Estate at Tirupathi.	2.32	..	0.05	..	..	0.50	0.55
15.	Scheme for Assisted private Industrial Estate at Proddatur.	2.32	1.00	0.08	..	..	1.48	1.56
16.	Scheme for Assisted private Industrial Estate at Adoni.	2.32	1.00	0.08	..	..	1.83	1.91
17.	Establishment of rural Industrial Estate at Sadlapalli (Anantapur District).	3.63	..	..	..	..	0.50	0.50
18.	Provision for other 8 more Rural Industrial Estates.	25.44	..	..	..	..	..	..
Total		81.29	16.44	1.28	..	..	18.78	20.06

*Telangana region*

1.	Scheme for industrial Estate at Chandula Baradari.	13.30	5.25	0.25	..	..	5.50	5.75
2.	Expansion of Industrial Estate at Sanathnagar.	56.48	14.05	0.10	..	..	11.85	11.95
3.	Expansion of Industrial Estate at Warangal.	5.00	0.40	..	..	..	1.00	1.00
4.	Scheme for industrial Estate at Mahaboobnagar.	6.05	0.40	0.06	..	..	2.00	2.06
5.	Scheme for industrial Estate at Nirmal.	6.05	0.40	0.06	..	..	2.00	2.06
6.	Scheme for Assisted Private Industrial Estate at Jangaon.	2.32	1.00	0.06	..	..	1.00	1.06
7.	Scheme for Assisted Private Industrial Estate at Hyderabad.	2.40	1.08	0.06	..	..	1.00	1.06

(Rupees in lakhs).

Foreign Exchange requirements in 1962-63	CENTRAL ASSISTANCE in 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		Page No. of the Budget
	Loans	Grants	Total	Head of Account, (Major Minor & Sub-heads of Account)	Amount under the Head in Col. 14	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	0.50	..	0.50	96-C-D-II-14 35-b-(ii) M-LXXI	0.50 0.05	244 152
..	1.48	..	1.48	96-C-D-II-15 35-b-(ii) M-LXI	1.48 0.08	244 152
..	1.83	..	1.83	96-C-D-II-4 35-b-(ii) M-LXXII	1.83 0.08	244 152
..	0.50	..	0.50	96-C-D-I-16	0.50	243
..	..	..	..	..	..	..
..	18.78	..	18.78	..	20.06	..
..	5.50	..	5.50	96-C-D-I-8 35-b-(ii) M-LXII	5.50 0.25	243 152
..	11.85	..	11.85	96-C-D-I-1 35-b-(ii) M-LIX	11.85 0.10	243 152
..	1.00	..	1.00	96-C-D-I-2	1.00	243
..	2.00	..	2.00	96-C-D-I-10 35-b-(ii) M-LXXX	2.00 0.06	243 153
..	2.00	..	2.00	96-C-D-I-15 35-b-(ii) M-LXV	2.00 0.06	243 152
..	1.00	..	1.00	96-C-D-II-16 35-b-(ii) M-LVIII	1.00 0.06	244 152
..	1.00	..	1.00	96-C-D-II-17 35-b-(ii) M-LXIII	1.00 0.06	244 152

Sl. No.	Head of Development Names of Schemes	Provision in Third Plan 1961-66	Anticipated Outlay in 1961-62	PROVISION IN 1962-63				Total (Cols. 5 to 8)
				REVENUE		CAPITAL		
				Recurring	Non-recurring	Loan	Non Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
8.	Rural Industrial Estate at Kisannagar (Nizamabad).	3.68	..	..	..	..	0.50	0.50
9.	Provision for 8 more rural Industrial Estates in places of Telangana area.	28.07	..	..	..	..	..	..
10.	Assisted Private Industrial Estate at Nizamabad.	2.40	1.08	0.06	..	..	1.40	1.46
11.	Assisted Private Industrial Estate at Khammam.	2.32	0.50	0.01	..	..	0.55	0.56
12.	Assisted Private Industrial Estate at Suryapet.	2.32	1.00	0.06	..	..	1.00	1.06
13.	Assisted Private Industrial Estate at Patancheru.	2.32	1.00	0.06	..	..	1.00	1.06
14.	Scheme for industrial Estate at Karimnagar.	6.05	0.20	0.06	..	..	1.00	1.06
15.	Lumpsum provision recommended by the Andhra Pradesh Regional Committee for industrial estates in Telangana.	..	35.00	..	..	80.00	..	30.00
Total		.. 138.71	61.36	0.84	..	30.00	29.80	60.64
Grand Total for A.P.		.. 220.00	77.80	2.12	..	30.00	48.58	80.70

(Rupees in lakhs).

Foreign Exchange requirements in 1962-63	CENTRAL ASSISTANCE in 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		Page No. of the Budget.
	Loans	Grants	Total	Head of Account, (Major, Minor & Sub-heads of Account)	Amount under the Head in Col. 14	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	0.50	..	0.50	96-C-D-I-17 ..	0.50	243
..	..	..	..	..	..	..
..	1.40	..	1.40	96-C-D-II-9 .. 35-b-(ii) M-LXXXI	1.40 0.06	244 153
..	0.55	..	0.55	96-C-D-II-18 35-b-(ii) M-LXIX	0.55 0.01	244 152
..	1.00	..	1.00	96-C-D-II-19 35-b-(ii) M-LXXXVI	1.00 0.06	244 153
..	1.00	..	1.00	96-C-D- II-12 35-b-(ii) M-LXXXIII	1.00 0.06	244 153
..	1.00	..	1.00	96-C-D- I-9 .. 35-b-(ii) M-LXXXVIII	1.00 0.06	243 153
..	30.00	..	30.00	Q-g-v-(ii) ..	30.00	423
..	59.80	..	59.80	..	60.64	..
..	78.58	..	78.58	..	80.70	..

Sl. No.	Head of Development Names of Schemes	Provision in Third Plan 1961-66	Anticipated Outlay in 1961-62	PROVISION IN 1962-63				Total (Cols. 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- recur- ring	Loan	Non Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>HANDI-CRAFTS</b>								
<i>Andhra Region</i>								
1.	Scheme for providing share capital and working capital loans to craftsmen in Handicrafts co operatives.	0.40	..	..	..	0.50	..	0.50
2.	Scheme for providing Subsidy for the organisation supervision and supply of equipment to Handicrafts Co-operatives.	2.25	0.45	0.41	..	..	..	0.41
3.	Scheme for strengthening of quality control on Handicrafts products.	0.75	0.11	0.12	..	..	..	0.12
4.	Scheme for training of craftsmen and conducting refresher course for the benefit of the craftsmen.	0.43	0.16	0.41	..	..	..	0.41
5.	Scheme for establishment of common facility centres at Kondapalli, Eluru and Tirupathi.	0.80	..	0.50	..	..	..	0.50
6.	Scheme for establishment of design institute branch at Vijayanagaram.	4.30	0.61	0.29	..	..	..	0.29
7.	Scheme for establishment of Export section at Hyderabad Cottage Industries and Handicrafts Sales Emporium at Hyderabad.	0.88	0.25	0.34	..	..	..	0.34
8.	Scheme for Handicrafts Advisory Board at Hyderabad.	0.25	0.05	0.03	..	..	..	0.03
9.	Scheme for printing Handicrafts brochures, publicity etc.	0.50	0.10	0.09	..	..	..	0.09
<b>Total.</b>		<b>10.56</b>	<b>1.73</b>	<b>2.19</b>	<b>..</b>	<b>0.50</b>	<b>..</b>	<b>2.69</b>

(Rupees in lakhs).

Foreign Exchange requirements in 1962-63	CENTRAL ASSISTANCE in 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		Page No of the Budget
	Loans	Grants	Total	Head of Account, (Major Minor & Sub-heads of Account)	Amount under the Head in Col. 14	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	0.50	..	0.50	Q-(g)-G-4 (ii)	0.50	422
..	..	0.20	0.20	35-C-J-II ..	0.41	173
..	..	0.12	0.12	35-b-(i) T. XXXVI.	0.12	147
..	..	0.21	0.21	35-b-(i) T. LII	0.41	148
..	..	0.25	0.25	35-b-(i) T. LIII	0.50	148
..	..	0.15	0.15	35-b-(i) T. XLV	0.29	148
..	..	0.17	0.17	35-b-(i) T. IL..	0.34	148
..	..	0.02	0.02	35-b-(i) T. LI	0.03	148
..	..	0.09	0.09	35-b-(i) T. XLIV	0.09	148
..	0.50	1.21	1.71	..	2.69	..

Sl. No.	Head of Development Names of Schemes	Provi- sion in Third Plan 1961-66	Antici- pated Outlay in 1961-62	PROVISION IN 1962-63				Total (Cols. 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- recur- ring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>Telangana Region.</i>								
1.	Scheme for providing share capital and working capital loan to craftsmen in Handicrafts Coops. including advances against orders to Co-operatives.	0.10	..	..	..	0.85	..	0.85
2.	Scheme for providing subsidy for organisation supervision and supply of equipment to Handicrafts Co-operatives.	2.00	0.45	0.34	..	..	..	0.34
3.	Scheme for strengthening quality control on Handicrafts products.	0.75	0.10	0.18	..	..	..	0.18
4.	Scheme for training craftsmen and conducting refresher courses for the benefit of the Craftsmen.	0.43	..	0.25	..	..	..	0.25
5.	Scheme for the expansion of Nirmal Industry at Khairatabad.	4.60	0.65	0.25	..	..	..	0.25
6.	Scheme for the establishment of design institute at Hyderabad.	4.29	0.62	0.68	..	..	..	0.68
7.	Scheme for the establishment of export section at Hyderabad Cottage Industries and Handicrafts Sales emporium at Hyderabad and working capital for the emporium including advances against five orders.	0.87	0.25	0.09	1.50	..	..	1.59
8.	Scheme for Handicrafts Advisory Board.	0.25	0.05	0.03	..	..	..	0.03
9.	Scheme for printing Handicrafts brochures, design books, publicity etc.	0.75	0.15	0.14	..	..	..	0.14



(Rupees in lakhs).

Foreign Exchange requirements in 1962-63	CENTRAL ASSISTANCE in 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		Page No. of the Budget
	Loans	Grants	Total	Head of Account, (Major, Minor & Sub-heads of Account)	Amount under the Head in Col. 14	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	0.35	..	0.35	Q-g-G-4 (ii)	0.35	422
..	..	0.17	0.17	35-C.J-II	0.34	173
..	..	0.18	0.18	35-b-(i) T. XXXVI	0.18	147
..	..	0.12	0.12	35-b-(i) T. LII	0.25	148
..	..	0.18	0.18	35-b-(i) T. XXXIV	0.25	147
..	..	0.34	0.34	35-b-(i) T. XLV	0.68	148
..	1.50	0.04	1.54	35-b-(i) T. I.L.	1.59	148
..	..	0.02	0.02	35-b-(i) T. LI .	0.03	148
..	..	0.10	0.10	35-b-(i)T. XLIV	0.14	148

Sl. No.	Head of Development Names of Schemes	Provision in Third Plan 1961-66	Anticipated Outlay in 1961-62	PROVISION IN 1962-63				Total (Cols. 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- recur- ring	Loan	Non Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
10.	Scheme for providing common facility centres at Hyderabad and Nirmal.	0.40	..	..	0.40	..	..	0.40
	Total	.. 14.44	2.27	1.96	1.90	0.35	..	4.21
	Grand Total for A.P.	25.00	4.00	4.15	1.90	0.85	..	6.90

(Rupees in lakhs).

Foreign Exchange requirements in 1962-63	CENTRAL ASSISTANCE in 1962-63			CORREIATION WITH DETAILED BUDGET ESTIMATES 1962-63		Page No. of the Budget
	Loans	Grants	Total	Head of Account, (Major, Minor & Sub-heads of Account)	Amount under the Head in Col. 14	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.20	0.20	35-b-(i) T. XLIX	0.40	148
..	1.85	1.30	3.15	..	4.21	..
..	1.35	2.51	4.86	..	6.90	..

Sl. No.	Head of Development Name of Schemes	Provision in Third Plan 1961-66	Anticipated Outlay in 1961-62	PROVISION IN 1962-63				Total (Cols. 5 to 8)	
				REVENUE		CAPITAL			
				Recur-ring	Non-recur-ring	Loan	Non Loan		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
<b>SERICULTURE</b>									
<i>Andhra Region.</i>									
1.	Scheme for establishment of seed areas for the production and supply of seed cocoons including provision for pump sets.	1.00	0.15	0.15	0.05	..	..	0.20	
2.	Scheme for providing additional facilities to the existing reeling units at Hindupur and Palamaner.	2.22	0.32	0.30	..	..	..	0.30	
3.	Scheme for grant of subsidy loans to sink irrigation wells in seed areas.	0.75	0.12	0.04	..	0.08	..	0.12	
4.	Scheme for grant of Loans to mulberry cultivators for manure and purchase of rearing appliances.	0.75	0.15	..	..	0.15	..	0.15	
5.	Scheme for study tour and training of fresh candidates.	0.07	0.02	0.02	..	..	..	0.02	
6.	Scheme for sericultural day in sericultural areas and publication of brochures.	0.07	0.01	0.01	..	..	..	0.01	
7.	Scheme for providing light structures for staff for rearing at Chintapalli, Araku Valley and Venkatapuram.	0.30	0.10	..	0.16	..	..	0.16	
8.	Scheme for providing a Van for transport of cocoons in assisting rearers in disposal of cocoons.	0.40	0.20	0.05	..	..	..	0.05	
9.	Scheme for establishment of twisting plant at Hindupur.	0.33	..	..	..	..	..	..	
Total		..	5.89	1.07	0.57	0.21	0.23	..	1.01

(Rupees in lakhs).

Foreign Exchange requirements in 1962-63	CENTRAL ASSISTANCE in 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		Page No. of the Budget
	Loans	Grants	Total	Head of Account (Major Minor & Sub-heads of Account)	Amount under the Head in Col. 14	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.10	0.10	35-a-R-I ..	0.20	144
..	..	0.15	0.15	Do.	0.30	144
..	0.04	0.02	0.06	Q-g-G-1 (i) .. 35 (a) R (i)	0.08 0.04	421 144
..	0.15	..	0.15	Q.g.G.-1 (i)	0.15	421
..	..	0.02	0.02	35-a-R. I ..	0.02	144
..	..	0.01	0.01	Do.	0.01	144
..	..	..	..	Do.	0.16	144
..	..	0.02	0.02	Do.	0.05	144
..	..	..	..	..	..	..
..	0.19	0.32	0.51	..	1.01	..

Sl. No.	Head of Development Names of Schemes	Provi- sion in Third Plan 1961-62	Antici- pated Outlay in 1961-66	PROVISION IN 1962-63				Total (Cols. 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- recur- ring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>Telangana Region</i>								
1.	Scheme for the establish- ment of tassars seed station at Chinnoor	0.72	0.10	0.04	0.06	..	..	0.10
2.	Scheme for setting up of tassar production cum training centre at Ven- katapuram, Venkatapur and Mahadevpur.	2.40	0.42	0.30	..	..	..	0.30
3.	Scheme for organising a field experimental unit to study the different varieties of food plants of tassars silk worms in Telangana.	0.65	0.10	0.05	..	..	..	0.05
4.	Scheme for preservation of food plants of tassars worms in forest lands taken over from the Forest Department in areas near about tassars seed stations set up during the second plan period.	0.52	0.10	0.10	..	..	..	0.10
5.	Scheme for establishment of marketing organi- sation for tassars cocoons at Chinnoor.	2.00	0.17	0.15	..	..	..	0.15
6.	Scheme for establishment of demonstration cum seed supply station in Kosigi area.	2.01	0.15	0.30	..	..	..	0.30
7.	Scheme for establishment of Eri propaganda out posts in Devarakonda, Miryalaguda and surya- pet in Nalgonda District.	0.50	0.07	0.07	..	..	..	0.07
8.	Scheme for grant of loans to mulberry cultivators for manure and purchase of rearing appliances.	0.25	0.05	..	..	0.05	..	0.05
9.	Scheme for study tour and training of fresh candi- dates.	0.03	0.01	0.01	..	..	..	0.01

(Rupees in lakhs).

Foreign Exchange requirements in 1962-63	CENTRAL ASSISTANCE in 1961-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		Page No. of the Budget
	Loans	Grants	Total	Head of Account (Major Minor & Sub-heads of Account)	Amount under the Head in Col. 14	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.10	0.10	35-a-R. I ..	0.10	144
..	..	0.15	0.15	Do.	0.30	144
..	..	0.05	0.05	Do.	0.05	144
..	..	0.10	0.10	35-a-R. I ..	0.10	144
..	..	0.15	0.15	35-a-R. I ..	0.15	144
..	..	0.30	0.30	Do.	0.30	144
..	..	0.07	0.07	Do.	0.07	144
..	0.05	..	0.05	Q.-g-G. I (i) ..	0.05	421
..	..	0.01	0.01	35-a-R. I ..	0.01	144

Sl. No.	Head of Development Names of Schemes	Provi- sion in Third Plan 1961-66	Antici- pated Outlay in 1961-62	PROVISION IN 1962-63				Total (Cols. 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- recur- ring	Loan	Non Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
10.	Scheme for sericultural day in sericultural areas for publication of brochures etc.	0.03	0.01	0.01	..	..	..	0.01
	Total	9.11	1.18	1.03	0.06	0.05	..	1.14
	Total for Andhra Pradesh..	15.00	2.25	1.60	0.27	0.28	..	2.15



(Rupees in lakhs.)

Foreign Exchange requirements in 1962-63	CENTRAL ASSISTANCE in 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		Page No. of the Budget
	Loans	Grants	Total	Head of Account, (Major Minor & Sub-heads of Account)	Amount under the Head in Col. 14	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.01	0.01	35-a-R-I	0.01	144
..	0.05	0.94	0.99	..	1.14	..
..	0.24	1.26	1.50	..	2.15	..

Sl. No.	Head of Development Names of Schemes	Provision in Third Plan 1961-66	Anticipated Outlay in 1961-62	PROVISION IN 1962-63				Total (Cols. 5 to 8)
				REVENUE		CAPITAL		
				Recurring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>COIR INDUSTRY</b>								
<b>ANDHRA REGION</b>								
1.	Scheme for the manufacture of bristle and mattress fibre at Amalapuram. ..	0.40	0.62	0.28	..	..	..	0.28
	Scheme for the manufacture of bristle and mattress fibre at Srikakulam. ..	0.60	0.83	0.48	..	..	..	0.48
3.	Scheme for the establishment of two coir goods factories in West Godavari District. ..	2.50	..	0.24	..	..	..	0.24
4.	Scheme for the establishment of two bristle and mattress production centres.	2.50	..	..	..	..	..	..
5.	Scheme for grant of financial assistance to coir Co-operative Societies in the State. ..	..	1.00	..	..	..	..	..
	<b>Total</b>	..	7.00	0.95	1.00	..	..	1.00
<b>KHADI AND VILLAGE INDUSTRIES</b>								
1.	State Khadi and Village Industries Board.							
	Andhra region	..	..	0.70	..	..	..	0.70
	Telangana region	..	..	0.35	..	..	..	0.35
	<b>Grand Total for Andhra Pradesh</b>	..	..	1.05	..	..	..	1.05

(Rupees in lakhs.)

Foreign Exchange requirements in 1962-63	CENTRAL ASSISTANCE in 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		Page No. of Budget
	Loans	Grants	Total	Head of Account, (Major Minor & Sub-heads of Account)	Amount under the Head in Col. 14	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	0.21	..	0.21	35-b-(ii) M-LXLXV	0.28	154
..	0.36	..	0.36	35-b-(ii) M-LXLXVI	0.48	154
..	0.18	..	0.18	35-b-(ii) M-LXLXVII	0.24	154
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	0.75	..	0.75	..	1.00	..
..	..	..	..	35-C-J-V	0.70	173
..	..	..	..	35-C-J-V	0.35	173
..	..	..	..	..	1.05	..

Sl. No.	Head of Development Names of schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur-ring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>HANDLOOMS</b>								
<b>ANDHRA REGION</b>								
<b>GROUP I</b>								
<i>Cotton Industry</i>								
1.	Share Capital loans to Cotton Weavers' Societies.	14.31	2.86	..	..	1.69	..	1.69
2.	Marketing Schemes ..	14.00	1.80	1.43	0.10	..	..	1.53
3.	Publicity and Propaganda	3.50	0.89	..	0.45	..	..	0.45
4.	Technical Schemes ..	11.12	1.90	..	0.71	..	..	0.71
5.	Technological Research Textile Institute and Design Centres.	5.00	..	..	..	..	..	..
6.	Training Centres for employees	2.10	..	..	..	..	..	..
7.	Model Production Centres	1.00	..	..	..	..	..	..
8.	Thrift Fund ..	3.80	0.16	..	..	..	..	..
9.	Running expenses to Primary Weavers' Co-operative Societies	3.80	0.15	..	..	..	..	..
10.	(a) Reserve Bank of India Finance Subsidy towards interest.	2.72	1.00	..	1.00	..	..	1.00
	(b) Subsidy towards interest on other loans	..	..	..	0.01	..	..	0.01
11.	Collection of Statistics ..	2.66	0.50	..	0.50	..	..	0.50
12.	Audit and Supervision ..	10.35	0.57	..	0.60	..	..	0.60
13.	Contribution of Reserve fund of Societies	6.80	..	..	..	..	..	..
14.	Small type Spinning Plants	1.00	..	..	..	..	..	..
15.	Rebate .. ..	105.00	18.00	..	24.50	..	..	24.50
16.	Housing Colonies (including spill-over)	39.29	7.81	..	2.29	6.00	..	8.29
17.	Other building Schemes by Primaries ..	5.25	..	..	..	..	..	..

(Rupees in lakhs)

Foreign Exchange requirements in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		P.No. of Budget Estimates
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column (14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	1.69	..	1.69	Q. G. T.	1.69	423
..	..	1.53	1.53	34 d-II (i)-B-(i)	1.53	142
..	..	0.45	0.45	Do.	0.45	142
..	..	0.71	0.71	34-d-II (i)-B-(ii)	0.71	142
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	1.00	1.00	34-d-(ii) (I)-B-(VIII)	1.00	142
..	..	0.01	0.01	Do.	0.01	142
..	..	0.50	0.50	34-d-II (I)-B-(XI)	0.50	142
..	..	0.60	0.60	34-d-II-(i)B (X)	0.60	142
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	24.50	24.50	34-d-II(i)-B(iv)	24.50	142
..	6.00	2.29	8.29	(1) Q-g-B-11	6.00	421
				(2) 34-d-II(i)-B-(viii)	2.29	142
..	..	..	..	..	..	..

Sl. No.	Head of Development Names of schemes	Provi- sion in Third Plan 1961-66	Antici- pated outlay in 1961-62	PROVISION IN 1962-63				Total (Column 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- Recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
18.	Construction of buildings by Apex Societies	1.00	..	..	..	..	..	..
19.	State participation in Spin- ing Mills .. ..	15.00	0.75	..	..	..	4.00	4.00
20.	State participation in Apex Societies	3.00	..	..	..	..	0.30	0.30
21.	State participation in the Central Banks	15.80	0.25	..	..	..	0.05	0.05
22.	State participation in the Primary Societies	2.50	..	..	..	..	..	..
23.	Organisational expenses	18.00	3.34	2.82	..	..	..	2.82
<b>WOOL INDUSTRY</b>								
24.	Share capital loans to Pri- mary Weavers' Co-oper- ative Societies	0.84	0.16	..	..	0.15	..	0.15
25.	Working Capital loans to Primary Weavers' Co-oper- ative Societies	6.50	0.30	..	..	0.40	..	0.40
26.	Working Capital loans to Apex Societies	1.00	..	..	..	..	..	..
27.	Marketing Schemes	2.20	0.25	0.14	..	..	..	0.14
28.	Publicity and Propaganda	0.40	0.08	..	..	..	..	..
29.	Technical Schemes ..	4.50	0.33	..	0.04	0.08	..	0.12
30.	Running expenses to Pri- mary Weavers' Co-oper- ative Societies	0.40	..	..	..	..	..	..
31.	Subsidy towards interest on working capital loans	0.20	0.04	..	..	..	..	..
32.	Training and Research	0.51	..	..	..	..	..	..
33.	Production Centres ..	0.80	..	..	..	..	..	..
34.	Housing Colonies ..	1.75	..	..	..	..	..	..

(Rupees in lakhs)

Foreign exchange requirements in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column (14) :	P. No of Budge Estimate
10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	..	..	..
..	4.00	..	4.00	96-b-B-IX-(ii)	4.00	242
..	0.80	..	0.80	96-b-B-IX-(x)	0.80	242
..	0.05	..	0.05	96-b-B-IX-(iv)	0.05	242
..	..	..	..	..	..	..
..	..	2.82	2.82	(1) 84 d-II-(i)-A (2) 84 d-II (i)-B-XII	2.57 0.25	141 142
..	0.15	..	0.15	Q.-g-V-(ii)	0.15	423
..	0.40	..	0.40	Do.	0.40	423
..	..	..	..	..	..	..
..	..	0.14	0.14	34-d-II-(i)-B-(v)	0.14	142
..	..	..	..	..	..	..
..	0.08	0.04	0.12	(1) QG-U-(ii) (2) 34-d-II-(i)-B-(v)	0.08 0.04	423 142
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..

Sl. No.	Head of Development Names of schemes	Provi- sion in Third Plan 1961-66	Antici- pated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- Recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
35.	Other Buildings Schemes (Construction of Sheds)	1.50	..	..	..	..	..	..
36.	Construction of buildings, Show Rooms, Godowns, etc.	0.80	..	..	..	..	..	..
37.	State participation in the Share Capital of Primary Weavers' Co-operative Societies.	0.40	..	..	..	..	..	..
38.	State participation in the Share Capital of Apex- Weavers' Co-operative Societies	0.50	..	..	..	..	..	..
39.	Organisational expenses	1.44	0.09	..	..	..	..	..
<b>SILK INDUSTRY</b>								
40.	Share Capital loans ..	0.15	0.03	..	..	0.05	..	0.05
41.	Working Capital loans for new and old looms.	2.84	0.30	..	..	0.15	..	0.15
42.	Working Capital loans to Apex Society for Marketing Silk Fabrics.	5.00	..	..	..	..	..	..
43.	Marketing	2.64	..	..	..	..	..	..
44.	Publicity and Propaganda	0.34	0.06	..	..	..	..	..
45.	Technical Schemes ..	1.35	0.08	..	0.02	..	..	0.02
46.	Organisational expenses.	0.72	0.04	..	..	..	..	..
Total for Andhra Region ..		323.78	41.19	4.39	30.22	8.52	4.35	47.48

**TELANGANA REGION.****GROUP I****COTTON INDUSTRY**

1.	Share capital loans to Cotton Weavers' Societies.	6.56	1.25	..	..	0.56	..	0.56
2.	Working Capital loans to Weavers' Co-operative Societies.	..	..	..	..	0.25	..	0.25



(Rupees in lakhs)

Foreign Exchange requirements in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column(14)	P. No. of Budget Estimates
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	0.05	..	0.05	Q-g-T	0.05	423
..	0.15	..	0.15	Do.	0.15	428
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	0.02	0.02	34-d-II(i)-B-(vi)	0.02	142
..	..	..	..	..	..	..
..	12.87	34.61	47.48	..	47.48	..
..	0.56	..	0.56	Q-G-T	0.56	428
..	0.25	..	0.25	Do.	0.25	428

Sl. No.	Head of Development Names of schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recurring	Non-Recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3.	Marketing Schemes ..	9.80	1.96	0.94	0.08	..	..	1.02
4.	Publicity and Propaganda	1.50	0.26	..	0.30	..	..	0.30
5.	Technical Schemes ..	5.63	1.45	..	0.61	0.36	..	0.97
6.	Technological Research Textile Institute and Design Centres ..	3.00	..	..	..	..	..	..
7.	Training Centres for employees of Apex and Primary Societies.	0.90	0.18	..	0.18	..	..	0.18
8.	Model Production Centre	1.00	..	..	..	..	..	..
9.	Thrift Fund ..	1.20	0.02	..	..	..	..	..
10.	Running expenses to Primary Weaver's Co-operative Societies	1.20	0.02	..	..	..	..	..
11.	Reserve Bank of India Finance—Subsidy towards interest	1.28	0.70	..	0.50	..	..	0.50
12.	Collection of Statistics.	1.34	0.50	0.30	..	..	..	0.30
13.	Audit and Supervision.	4.65	0.43	..	0.10	..	..	0.10
14.	Contribution to Reserve Fund of Society	3.00	..	..	..	..	..	..
15.	Small type spinning Plant	1.00	..	..	..	..	..	..
16.	Rebate .. ..	60.00	10.00	..	8.50	..	..	8.50
17.	Housing Colonies (including Spill-over).	16.82	2.32	..	0.50	1.50	..	2.00
18.	Other building Schemes by Primaries.	3.75	..	..	..	..	..	..
19.	Construction of buildings by the Apex Societies.	1.00	..	..	..	..	..	..
20.	State participation in the Spinning Mills.	..	0.25	..	..	..	1.00	1.00

(Rupees in lakhs)

Foreign exchange requirements in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		P. No. of the Budget Estimates
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column (14) :	
(10)	(11)	(12)	(18)	(14)	(15)	(16)
..	..	1.02	1.02	34-d-II-(i)-B-(i)	1.02	142
..	..	0.30	0.30	Do.	0.30	Do.
..	0.36	0.61	0.97	(1) Q-g-X (2) 34-d-II-(i)-B-(ii)	0.36 0.61	423 142
..	..	..	..	..	..	..
..	..	0.18	0.18	34-d-II-(i)-B-(xiii)	0.18	142
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	0.50	0.50	34-d-II-(i)-B-(viii)	0.50	142
..	..	0.30	0.30	34-d-II-(i)-B-(xi)	0.30	Do.
..	..	0.10	0.10	34-d-II-(i)-B-(x)	0.10	Do.
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	8.50	8.50	34-d-II-(i)-B-(iv)	8.50	142
..	1.50	0.50	2.00	(1) Q.G. B-II (2) 34-d-II-(i)-B-(viii)	1.50 0.50	421 142
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	1.00	..	1.00	96-b.-B-IX (ii)	1.00	242

Sl. No.	Head of Development Names of schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recurring	Non-Recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
21.	State participation in the Apex Societies.	3.00	..	..	..	..	..	..
22.	State Participation in the Central Banks.	9.20	0.25	..	..	..	0.05	0.05
23.	State Participation in the Primary Societies.	1.25	..	..	..	..	..	..
24.	Organisational expenses	7.92	1.56	1.40	..	..	..	1.40
<i>Wool Industry.</i>								
25.	Share Capital Loans to Primary Weavers' Co-operative Societies.	2.16	0.43	..	..	0.30	..	0.30
26.	Working Capital Loans to Primary Weavers' Co-operative Societies.	18.50	1.70	..	..	0.80	..	0.80
27.	Working Capital Loans to the Apex Societies.	6.36	1.00	..	..	1.00	..	1.00
28.	Marketing Schemes	3.54	0.70	0.43	..	..	..	0.43
29.	Publicity and Propaganda	0.60	0.12	..	..	..	..	..
30.	Technical Schemes	8.43	0.47	..	0.17	0.13	..	0.30
31.	Running expenses to Primaries.	0.60	..	..	..	..	..	..
32.	Subsidy towards Interest on working capital Loans.	0.30	0.06	..	..	..	..	..
33.	Training and Research	0.89	..	..	..	..	..	..
34.	Production Centres	1.20	..	..	..	..	..	..
35.	Housing Colonies	3.00	..	..	..	..	..	..
36.	Other Building Schemes (Construction of Sheds).	2.50	..	..	..	..	..	..
37.	Construction of Buildings, Show Rooms, Godowns etc.	1.20	..	..	..	..	..	..



Sl. No.	Head of Development Names of schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- Recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
38.	State participation in the Share Capital of Primary Weavers' Co-operative Societies.	0.60	..	..	..	..	..	..
39.	State Participation in the Share Capital of Apex Weavers' Co-operative Society.	0.50	..	..	..	..	..	..
40.	Organisational expenses .	2.88	0.28	..	..	..	..	..
41.	Establishment of a Wool Testing Laboratory at Hyderabad. (Recommended by Andhra Pradesh Regional Committee).	..	0.20	..	..	..	..	..
	<i>Silk Industry.</i>							
42.	Share Capital Loans ..	0.30	0.06	..	..	0.04	..	0.04
43.	Working Capital Loans for old and new looms.	6.00	0.70	..	..	0.15	..	0.15
44.	Working Capital Loans to the Apex Society for Marketing.	7.00	1.00	..	..	..	..	..
45.	Marketing ..	3.23	..	..	..	..	..	..
46.	Publicity and Propaganda	0.66	0.13	..	..	..	..	..
47.	Technical Schemes ..	4.33	0.10	..	0.08	..	..	0.08
48.	Organisational expenses .	1.44	0.09	..	..	..	..	..
	<b>Total for Telangana Region .</b>	<b>216.22</b>	<b>28.19</b>	<b>3.07</b>	<b>11.02</b>	<b>5.09</b>	<b>1.05</b>	<b>20.23</b>
	<b>Grand Total for Andhra Pradesh</b>	<b>540.00</b>	<b>69.38</b>	<b>7.46</b>	<b>41.24</b>	<b>13.61</b>	<b>5.40</b>	<b>67.71</b>

(Rupees in lakhs)

Foreign exchange requirements in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column (14)	P.No. of the Budget Estimates.
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	0.04	..	0.04	Q. g. T.	0.04	423
..	0.15	..	0.15	Do.	0.15	423
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	0.08	0.08	34-d-II-(i)-B. (vi)	0.08	142
..	..	..	..	..	..	..
..	6.14	14.09	20.23	..	20.23	..
..	19.01	48.70	67.71	..	67.71	..

Sl. No.	Head of Development Names of Schemes	Provi sion in Third Plan 1961-66	Antici pated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur ring	Non recurring	Loan	Non Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>ROADS AND ROAD TRANSPORT</b>								
<b>ANDHRA REGION</b>								
<b>Group II.</b>								
<i>Spill—over Schemes.</i>								
1. State Roads :								
	(a) Spill—over Works	200.00	57.26	..	..	..	53.56	53.56
	(b) Upgrading of roads taken over to Government control.	20.00	15.90	..	..	..	13.78	13.78
2.	State's share of National Highways.	20.00	2.00	..	..	..	5.00	5.00
3.	Other Roads—Spilt—over Works.	25.00	7.00	..	5.60	..	..	5.60
<i>New Schemes.</i>								
4. State Roads :								
	(a) New works	125.00	..	..	..	..	0.05	0.05
	(b) Upgrading of roads taken over to Government control.	10.00	..	..	..	..	0.01	0.01
	(c) Avenues	1.00	..	..	..	..	..	..
5.	Tools and Plant	20.00	5.25	..	..	..	5.00	5.00
6.	Buildings for Stores	4.00	..	..	..	..	..	..
7.	Other Roads—New Works	12.00	1.00	..	1.80	..	..	1.80
8.	Roads in Village Plans	83.00	11.76	..	12.21	..	..	12.21
9.	Aid to Andhra Pradesh State Road Transport Corpora- tion.	350.00	48.85	..	..	..	46.88	46.88
Total		870.00	144.02	..	19.61	..	124.28	143.89



(Rupees in lakhs).

Foreign exchange requirements in 1962-63	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-1963		Page No. of the Budget
	Loans	Grants	Total	Head of Account (Major, minor and Sub-heads of Account.)	Amount under the head in Column (14).	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	103 (a) (iii) I (a) & (b)	53.56	315
..	..	..	..	103 (a) (ii) I-c.	13.78	315
..	..	..	..	103 (e) (i)	5.00	316
..	..	..	..	50 (e) H-2	5.60	221
..	..	..	..	103 (a) (ii) I a & b	0.05	315
..	..	..	..	103 (a) (ii) I-c	0.01	315
..	..	..	..	..	..	..
..	..	..	..	103 (e)	5.00	316
..	..	..	..	..	..	..
..	..	..	..	50 (e) H-3	1.80	221
..	..	..	..	50 (e) H-4	12.21	221
..	..	..	..	96 (a) F-VI	46.88	242
..	..	..	..	..	143.89	..

Sl. No.	Head of Development Names of Schemes	Provi- sion in Third Plan 1961-66	Antici- pated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>TELANGANA REGION.</b>								
<b>Group II.</b>								
1. <i>Spillover Schemes :</i>								
	State Roads—Spillover Works.	145.00	75.75	..	..	..	24.19	24.19
NEW SCHEMES.								
2. <i>State Roads :</i>								
	(a) New Works	35.00	..	..	..	..	..	0.01
	(b) Upgrading of roads taken over to Government control.	5.00	..	..	..	..	..	..
	(c) Avenues	0.50	..	..	..	0.01	..	0.01
3.	Road schemes relating to Public Works Department (recommended by the Andhra Pradesh Regional Committee).	..	40.70	..	..	..	40.00	40.00
4.	Tools and Plant	10.00	1.00	..	..	..	1.00	1.00
5.	Survey Divisions	4.50	2.50	1.00	..	..	..	1.00
6.	Grants in aid to Zilla Parishads for road works (recommended by the Andhra Pradesh Regional Committee).	..	35.00	..	55.00	..	..	55.00
7.	Roads in Village Plans	80.00	12.24	..	10.00	..	..	10.00
	Total	280.00	167.19	1.00	65.01	..	65.20	181.21
	<b>Grand Total for Andhra Pradesh.</b>	<b>1,150.00</b>	<b>311.21</b>	<b>1.00</b>	<b>84.62</b>	<b>..</b>	<b>189.48</b>	<b>275.10</b>

(Rupees in lakhs).

Foreign exchange requirements in 1962-63	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-1963		
	Loans	Grants	Total	Head of Account (Major, minor and Sub-heads of Account.	Amount under the head in Column (14)	Page No. of the Budget.
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	103 (a) (ii) I-d	24.19	315
..	..	..	..	Do.	0.01	315
..	..	..	..	..	..	..
..	..	..	..	50 (a) (ii) J (e)	0.01	216
..	..	..	..	103 (a) (ii)-I-e	40.00	315
..	..	..	..	103 (c)	1.00	316
..	..	..	..	50 (c) II (ii)	1.00	220
..	..	..	..	50 (e) H 5	55.00	221
..	..	..	..	50 (e) H4	10.00	221
..	..	..	..	..	181.21	..
..	..	..	..	..	275.10	..

Sl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recurring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>TOURISM.</b>								
<b>ANDHRA REGION.</b>								
Group I.								
<i>Part II Schemes.</i>								
1.	Construction of Building for providing facilities at Visakhapatnam.	0.70	0.18	..	..	..	0.10	0.10
2.	Construction of Low Income Group Rest House at Tirupathi.	0.70	0.18	..	..	..	0.15	0.15
<i>Part III Schemes.</i>								
3.	Construction of Upper Income Group Rest House at Araku.	0.70	0.09	..	..	..	0.10	0.10
4.	Construction of Low Income Group Rest House at Araku.	0.70	..	..	..	..	0.05	0.05
5.	Construction of Upper Income Group Rest House at Chintapalli.	0.70	..	..	..	..	0.10	0.10
Total..		3.50	0.85	..	..	..	0.50	0.50
<b>TELANGANA REGION.</b>								
<i>Part II Schemes.</i>								
1.	Construction of Low Income Group Rest House at Himayatsagar.	0.83	0.05	..	..	..	0.10	0.10
2.	Construction of Low Income Group Rest House at Adilabad.	0.77	0.14	..	..	..	0.15	0.15
<i>Part III Schemes.</i>								
3.	Construction of Low Income Group Rest House at Nizamabad.	0.70	..	..	..	..	0.05	0.05
4.	Construction of Low Income Group Rest House at Kagaznagar.	0.70	0.09	..	..	..	0.10	0.10
Total..		2.50	0.28	..	..	..	0.40	0.40
Grand Total for Andhra Pradesh.		6.00	0.63	..	..	..	0.90	0.90

(Rupees in lakhs)

Foreign exchange requirements in 1962-63	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		P. No. of the Budget.
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account)	Account under the Head in Col. (14).	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.05	0.05	103 (a) (i) III	0.10	} 315
..	..	0.08	0.08	Do.	0.15	
..	..	..	..	Do.	0.10	
..	..	..	..	Do.	0.05	
..	..	..	..	Do.	0.10	
..	..	0.13	0.13	..	0.50	
..	..	0.05	0.05	103 (a) (i) III	0.10	} 315
..	..	0.07	0.07	Do.	0.15	
..	..	..	..	Do.	0.05	
..	..	..	..	Do.	0.10	
..	..	0.12	0.12	..	0.40	
..	..	0.25	0.25	..	0.90	

Sri. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

## GENERAL EDUCATION.

## ANDHRA REGION.

## Group I.

## A. Elementary Education :

*Continuing Schemes.*

1.	Maintenance of Teachers appointed in Elementary schools in 1961-62.	..	..	1400	..	..	..	14.00
	<i>a.</i> In Local Body Schools	..	..	1400	..	..	..	14.00
	<i>b.</i> In Aided Schools	..	..	0.06	..	..	..	0.06
2.	Elementary schools in urban areas Re-organised as Model Basic Schools	..	..	0.15	..	..	..	0.15
3.	Conversion of 5 Government non-basic Training Schools for Women's into Basic Training Schools	..	..	0.64	..	..	..	0.64
4.	Construction of buildings for Government Basic Training School, Omara-valli.	..	..	..	..	..	0.20	0.20
5.	Opening of Senior classes in Government Training Schools opened in 1960-61.	..	..	2.00	..	..	..	2.00
6.	Continuation of the 3rd year class in Government Special schools for Adult Women at Gannavaram and Pulivendla.	..	..	0.32	..	..	..	0.32
7.	Appointment of 3 Secondary Grade Teachers in Government Secondary and Training School for Women, Guntur.	..	..	0.03	..	..	..	0.03
8.	Construction of building for Basic Training School, Pentapadu.	..	..	..	..	..	0.10	0.10

(Rupees in lakhs.)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column(14)	P. No. in the Budget.
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	7.00	7.00	28 C. L.	14.00	35
..	..	0.03	0.08	28 C. k. I.	0.06	34
..	..	0.07	0.07	28 C. l. 28. D. m.-III(i)	0.12 0.03	35 40
..	..	0.64	0.64	28. D. M. III (i)	0.64	40
..	..	0.20	0.20	103 a. F. (i)-52	0.20	335
..	..	2.00	2.00	28. D. m. III (i)	2.00	40
..	..	0.32	0.32	28. D. m. II.	0.32	38
..	..	0.03	0.03	28. D. m. II	0.03	38
..	..	0.10	0.10	103 a F. I-103	0.10	340

Sri. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-68				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
9.	Building for Govt. Secondary Training School for Women, Anantapur.	..	..	..	..	..	0.70	0.70
10.	Buildings for Government Basic Training School, Karvetinagar.	..	..	..	..	..	0.80	0.80
11.	Acquisition of Land for Post Graduate Basic Training College, Pentapadu.	..	..	..	..	..	0.50	0.50
12.	Buildings for Government Basic Training School, Vinayashramam.	..	..	..	..	..	0.25	0.25
13.	Conversion of Non-Basic Government Training School, Chittoor into basic—Construction of buildings.	..	..	..	..	..	0.10	0.10
<i>New Schemes.</i>								
14.	Appointment of 700 Secondary Grade and 1,050 Elementary Grade Teachers, provision of furniture and equipment for Local Body and Aided Schools.	..	..	11.56	1.75	..	..	13.31
15.	Opening of additional training sections in Rayalaseema and Srikakulam districts.	..	..	1.83	0.60	..	..	2.43
Total A		..	..	30.59	2.35	..	2.15	35.09
<b>B. SECONDARY EDUCATION.</b>								
<i>Continuing Schemes.</i>								
16.	Construction of buildings for Government Training College and Hostel, Kurnool.	..	..	..	..	..	1.25	1.25



(Rupees in lakhs)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column(14)	P. No. in the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.70	0.70	103 a. F. I—108	0.70	341
..	..	0.30	0.30	do — 65	0.30	337
..	..	0.50	0.50	do — 110	0.50	341
..	..	0.25	0.25	do — 180	0.25	343
..	..	0.10	0.10	103 a. F. I.-63	0.10	336
..	..	6.66	6.66	28. Cl. 28. C. k. I.	13.00 0.31	35 84
..	..	2.43	2.43	28. D. m. III- (i)	2.43	40
..	..	21.33	21.33	..	35.09	..
..	..	1.25	1.25	103, a F. (j)-127	1.25	343

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
(1)	(2)	(3)	(4)	Recur- ring	Non- recurring	Loan	Non- Loan	(9)
17.	Payment of arrear grants to schools upgraded into Higher Secondary Schools.	..	..	..	8.00	..	..	8.00
18.	Construction of buildings for the Government Multi-purpose High School, Anantapur, introduction of Fine Arts and Agricultural courses.	..	..	..	..	..	0.70	0.70
19.	Appointment of Higher qualified staff in Government Higher Secondary and Multi-purpose schools.	..	..	1.50	..	..	..	1.50
20.	Maintenance of additional sections in Urdu Secondary School for Women attached to Training School, Guntur.	..	..	0.10	..	..	..	0.10
21.	Conduct of Short Certificate course for Graduate Teachers.	..	..	..	0.20	..	..	0.20
22.	Maintenance of Telugu parallel sections in Government Urdu Higher Secondary School, Guntur.	..	..	0.06	..	..	..	0.06
23.	Maintenance of Urdu parallel sections opened in Government Multi-purpose School, Anantapur.	..	..	0.07	..	..	..	0.07
<i>New Schemes.</i>								
24.	Additional staff for Government Training Colleges and Model Schools attached to them and levelling the playground of Government Training College, Kurnool.	..	..	0.08	0.05	..	..	0.13
25.	Upgrading Non-Government High Schools into Higher Secondary Schools.	..	..	..	2.00	..	..	2.00

(Rupees in lakhs)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column(14)	P. No. in the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	4.00	4.00	28. B. h.	6.00	80
				28. B. g. I.	2.00	28
	..	0.35	0.35	103. a. F. (I)-71	0.70	337
..	..	0.75	0.75	28. B. f. O. I	1.50	21
..	..	0.10	0.10	28. B. f. O. II	0.10	23
..	..	0.20	0.20	28. B. f. O. III	0.20	23
..	..	0.03	0.03	28. B. f. O. I	0.06	21
..	..	0.04	0.04	28. B. f. O. I	0.07	21
..	..	0.13	0.13	28. A. d. G. III (i)	0.13	17
..	..	1.00	1.00	28. B. h.	1.00	30
				23 B. g. I.	1.00	28

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur-ring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
26.	Increasing the in-take capacity in Government Training Colleges, Nellore and Rajahmundry.	..	..	0.06	0.40	..	1.00	1.46
27.	Construction of Pucca buildings in the existing site for the Government Girls Higher Secondary School, Kurnool.	..	..	..	..	..	0.25	0.25
	<b>Total B</b>	..	..	<b>1.87</b>	<b>10.65</b>	..	<b>3.20</b>	<b>15.72</b>
	Cultural schemes (for details please see: after general Education plan)	..	..	..	0.35	..	..	0.35
	<b>Total group I</b>	..	..	<b>32.46</b>	<b>13.35</b>	..	<b>5.35</b>	<b>51.16</b>
<b>Group II.</b>								
<b>A. ELEMENTARY EDUCATION:</b>								
<i>Continuing Schemes.</i>								
28.	Grant-in-aid for 24 Pre-primary teachers appointed during 1961-62.	..	..	0.12	..	..	..	0.12
29.	Organising of mid-day meals and Milk distribution under CARE and U.N.I.C.E.F. programme.	..	..	1.90	..	..	..	1.90
30.	Grant-in-aid to Panchayat Samithis for supply of Books and Stationery to poor children.	..	..	0.33	..	..	..	0.33
31.	Strengthening of the inspectorate, appointment of additional Deputy Inspectors, Clerks, attenders and Peons.	..	..	2.00	..	..	..	2.00
32.	Grant-in-aid to Post Basic School, Tiruvur.	..	..	0.04	..	..	..	0.04

(Rupees in lakhs)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column(14)	P. No. in the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	1.46	1.46	28. A. d. G. III (i)	0.46	17
				103. a. F. I-61 and 109	1.00	336 & 341
..	..	0.13	0.13	103. a. F. (1)-66	0.25	387
..	..	9.44	9.44	..	15.72	..
..	..	0.17	0.17	28. E. S. XXIV	0.35	65
..	..	30.94	30.94	..	51.16	..
..	..	..	..	28 C.L.	0.12	35
..	..	..	..	28. C.L.	1.90	35
..	..	..	..	Do	0.33	35
..	..	..	..	28. E. q. I. (I)-10	2.00	58
..	..	..	..	28. D. n. I	0.04	55

Sl No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Antici- pated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 9)
				REVENUE		CAPITAL		
				Recur- ring	Non- recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
33.	Teaching Grants to 5 aided Higher Elementary/Senior Basic Schools converted into Middle Schools in 1960-61.	..	..	0.29	..	..	..	0.29
34.	Grant-in-aid to 6 aided middle schools opened in 1960-61 and compensatory Grant for Free education upto 3rd Form.	..	..	1.80	..	..	..	1.80
35.	Grant-in-aid to Oriental Middle Schools and additional sections opened in 1960-61.	..	..	0.80	..	..	..	0.80
36.	Maintenance of 3 middle schools for Girls at Bobbili, Pithapuram and Peddapadu.	..	..	0.39	..	..	..	0.39
37.	Maintenance of 16 Secondary Grade Teachers in Government Secondary Schools for opening additional sections.	..	..	0.16	..	..	..	0.16
38.	Teaching Grant to Local Bodies for the new middle schools and additional sections opened in 1961-62.	..	..	19.09	..	..	..	19.09
39.	Opening of the Government Middle School for Boys at Buttayagudem and Project Camp, Sileru.	..	..	0.30	..	..	..	0.30
40.	Acquisition of land for Government Middle School for Girls, Ponnur.	..	..	..	..	..	0.06	0.06
41.	Buildings for the Government Girls Middle School, Tekkali.	..	..	..	..	..	0.05	0.05
42.	Buildings for Government Girls Middle School, Salur.	..	..	..	..	..	0.03	0.03

(Rupees in lakhs)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account)	Amount under the Head in Column(14)	P. No. in the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	28. B. g. I. 1	0.29	28
..	..	..	..	Do.	1.30	28
..	..	..	..	28. D. n. I	0.30	55
..	..	..	..	28. B. f. O. VI	0.39	26
..	..	..	..	28. B. f. O. I	0.16	21
..	..	..	..	28. B. H	19.09	30
..	..	..	..	39. K I. O. 3 (a)	0.30	199
..	..	0.08	0.08	103-a F. (i)-100	0.06	340
..	..	..	..	103-a F. (i)-75	0.05	338
..	..	..	..	103-a, F (i)-76	0.03	338

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non-re- curring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>New Schemes.</i>								
48.	Grant-in-aid for 24 pre-primary teachers to be appointed during 1962-63.	..	..	0.16	0.82	..	..	0.48
44.	Grant-in-aid to Nursery School at Cuddapah run by Red Cross Society.	..	..	0.08	..	..	..	0.08
45.	Improvement of Teaching of English in Elementary Schools.	..	..	..	0.20	..	..	0.20
46.	Buildings for Government Girls Middle School, Peddapadu (Kurnool district).	..	..	..	..	..	0.30	0.30
47.	Opening of next higher classes and additional sections in the Government Middle Schools during 1962-63.	..	..	0.02	0.02	..	..	0.04
48.	Ten additional secondary Grade Teachers for Government Middle Schools.	..	..	0.06	0.10	..	..	0.16
49.	Grant-in-aid to new Oriental Middle Schools, additional sections and next higher classes opened in 1961-62.	..	..	0.16	..	..	..	0.16
50.	Grants to Zilla Parishads for opening new middle schools, additional classes and additional sections during 1962-63.	..	..	2.00	..	..	..	2.00
Total —A		..	..	28.65	0.64	..	0.44	29.73
<b>B. SECONDARY EDUCATION :</b>								
<i>Continuing Schemes.</i>								
51.	Building Grants to—							
(a)	Local Body High Schools.	..	..	..	4.00	..	..	4.00
(b)	Aided High Schools	..	..	..	3.12	..	..	3.12



(Rupees in lakhs)

Foreign exchange requirements in 1962-63	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column (14)	P. No. in the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	28 C. 1	0.48	35
..	..	..	..	28. D. n. I	0.03	55
..	..	..	..	28. C J VIII	0.20	33
..	..	..	..	103, a. F (I)-132	0.30	343
..	..	..	..	28. B. f. o. I	0.04	21
..	..	..	..	Do.	0.16	21
..	..	..	..	28. D. n. I	0.16	55
..	..	..	..	28. B. h.	2.00	30
..	..	..	..	..	29.73	..
..	..	..	..	28. B. h 2	4.00	28
..	..	..	..	28. B. g. I-3	3.12	28

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
52.	Construction of buildings for Government High School, Gannavaram.	..	..	..	..	..	0.30	0.30
53.	Teaching Grant to Oriental Aided and Local Body Secondary Schools in which higher classes were opened in 1961-62.	..	..	0.13	..	..	..	0.13
54.	Introduction of Pension-cum-provident fund scheme for Teachers.	..	..	1.00	..	..	..	1.00
55.	Teaching and Compensatory grants to additional sections opened in aided high schools in 1960-61.	..	..	0.70	..	..	..	0.70
56.	Language Pandits appointed in Government secondary schools.	..	..	0.20	..	..	..	0.20
57.	Maintenance of next higher classes opened in Government Secondary Schools for Girls in 1961-62.	..	..	0.06	..	..	..	0.06
58.	Next higher classes opened in 1961-62 in Secondary Schools for Boys.	..	..	0.08	..	..	..	0.08
59.	B. Ed. Assistants appointed in Government Secondary schools for additional sections opened in 1961-62.	..	..	0.05	..	..	..	0.05
60.	Teaching and Harijan Compensation Grants for Local Body Secondary Schools for new classes opened in 1961-62.	..	..	4.66	..	..	..	4.66
61.	Maintenance of high schools opened in the Agency areas at Araku Valley and Jeelugumilli.	..	..	0.03	..	..	..	0.03
62.	Three additional clerks, 20 attenders and one peon appointed for Libraries of Secondary Schools.	..	..	0.19	..	..	..	0.19

(Rupees in lakhs.)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column(14)	P. No. in the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	103. a F. (I)-133	0.30	343
..	..	..	..	23. D. n.I	0.13	55
..	..	..	..	28. C.k. I	0.50	34
				28. C. 1	0.50	35
..	..	..	..	28. B g. I. 1	0.70	28
..	..	..	..	28. B. f. o. I	0.20	21
..	..	..	..	28. B. f. O. II	0.06	23
..	..	..	..	28. B.F. 0.I	0.08	21
..	..	..	..	28. B. f. O. I	0.05	21
..	..	..	..	28. B. h.	4.66	30
..	..	..	..	39. K I. O. 3 (v)	0.03	199
..	..	..	..	28. B. f. O. I	0.19	22

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
63.	Construction of 1st Floor for Girls Secondary school, Proddatur.	..	..	..	..	..	0.14	0.14
64.	Opening of higher classes in Government high schools Rampachodavaram, Cherla, and Mondemkhallu Agency areas.	..	..	0.05	..	..	..	0.05
65.	Maintenance of the Jeep of the Regional Deputy Director of Public Instruction, Guntur.	..	..	0.08	..	..	..	0.08
66.	Appointment of 5 Grade I Pandits in 5 Government Secondary Schools.	..	..	0.08	..	..	..	0.08
67.	Establishment of Sainik School at Korukonda, Vizianagaram.	..	..	..	1.50	..	11.80	13.30
68.	Continuance of 2 B. Ed., Assistants sanctioned by the D. P. I., in 1961-62 under powers delegated to him.	..	..	0.05	..	..	..	0.05
69.	Construction of additional class rooms for Government High School, Kosavaram.	..	..	..	..	..	0.04	0.04
70.	Acquisition of Land for Government Girls High School, Adoni.	..	..	..	..	..	0.30	0.30
<i>New Schemes.</i>								
71.	Teaching and Compensatory Grant for 4 Aided Oriental Middle Schools and 7 aided Oriental High Schools in which high school classes and additional sections opened in 1961-62.	..	..	0.15	..	..	..	0.15

(Rupees in lakhs.)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		P. No. in the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column(14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	103. a F. (i)-81	0.14	388
..	..	..	..	39. K. I. O (w)	0.05	199
..	..	..	..	28. E. q. I (I)	0.08	58
..	..	..	..	28. B f. O. I	0.08	22
..	..	..	..	(1) 28 B. f. O. XI	1.50	27
..	..	..	..	(2) 103 a. F. (i)-107	11.80	341
..	..	..	..	28. B. f. O. I	0.05	22
..	..	..	..	103. a. F. I.-104	0.04	341
..	..	..	..	103. a. F. I.-90	0.30	339
..	..	..	..	28. D. n. I	0.15	55

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recurring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
72.	Teaching and Compensatory Grant to Zilla Parishad Oriental Middle Schools and High Schools in which high school classes and additional sections were opened in 1961-62.	..	..	0.03	..	..	..	0.03
78.	Opening of next higher classes and additional sections in Government High Schools during 1962-63.	..	..	0.16	0.10	..	..	0.26
74.	Ten additional B. Ed., Assistants for Government High Schools in 1962-63.	..	..	0.11	0.10	..	..	0.21
75.	Building Grant to 129 Zilla Parishads and Municipal Secondary Schools.	..	..	..	3.00	..	..	3.00
76.	Grants to Zilla Parishads for opening of new high schools, additional classes and sections during 1962-63.	..	..	2.00	..	..	..	2.00
77.	Building Grant to Aided High Schools.	..	..	..	1.70	..	..	1.70
78.	Specialist teachers for Government High Schools	..	..	0.10	..	..	..	0.10
	<b>Total—B</b>	..	..	<b>9.86</b>	<b>13.52</b>	..	<b>12.58</b>	<b>35.96</b>
<b>C. UNIVERSITY EDUCATION.</b>								
<i>Continuing Schemes.</i>								
79.	Grant-in-aid for award of Scholarships to V.S.R. College, Tenali and Besant Theosophical College, Madanapalli.	..	..	0.03	..	..	..	0.03
80.	Grant-in-aid to Besant Theosophical College, Madanapalli.	..	..	0.10	..	..	..	0.10
81.	Grant-in-aid to S. P. S. Oriental College, Bhimavaram.	..	..	0.03	..	..	..	0.03

(Rupees in lakhs).

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column(14)	P. No. in the Budget Head in Column(14)
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	28. ... O.	0.03	56
..	..	..	..	28. B. f. O. I	0.26	22
..	..	..	..	D-o-	0.21	22
..	..	..	..	28. B. h. 2	3.00	28
..	..	..	..	28. B. h.	2.00	30
..	..	..	..	28. B. g. I. 3	1.70	28
..	..	..	..	28 B. f. O. I	0.10	22
...	..	..	..	..	35.96	..
..	..	..	..	28. A. C. C.	0.03	15
..	..	..	..	De.	0.10	15
..	..	..	..	28 D. n. 1	0.03	55

Sl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recurring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
82.	Appointment of Stenographers in Government Arts and Science Colleges.	..	..	0.11	..	..	.	0.11
83.	Maintenance of Government Arts and Science College, Chittoor.	..	..	0.72	..	..	..	0.72
84.	Additional staff for Government Arts and Science Colleges.	..	..	1.50	..	..	..	1.50
85.	Implementation of U.G.C. Scales of pay	..	..	2.00	..	..	..	2.00
86.	Staff appointed for cultured and painting courses in Government College for Women, Guntur.	..	..	0.20	..	..	..	0.20
87.	Buildings for the Government Arts College, Sriakulam.	..	..	..	..	..	1.50	1.50
88.	Construction of additional buildings for Government P.R. College, Kakinada.	..	..	..	..	..	1.00	1.00
89.	Buildings for Government Arts College, Cuddapah.	..	..	..	..	..	0.20	0.20
<i>New Schemes.</i>								
90.	<i>Grants to:—</i>							
	(a) Andhra University	..	..	..	3.00	..	..	3.00
	(b) Sri Venkateswara University.	..	..	..	3.00	..	..	3.00
91.	Construction of House hold arts and Biology Block for K. V. R. College for Women, Kurnool.	..	..	..	..	..	0.50	0.50
92.	Arrear Teaching grant to Oriental Municipal Colleges, Vijayawda.	..	..	..	0.05	..	..	0.05
93.	Grants to Hindu College, Guntur for scholarships under Grant-in-aid.	..	..	0.08	..	..	..	0.08



(Rupees in lakhs).

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column(14)	P. No. in the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	28 A. b. E. I	0.11	18
..	..	..	..	Do.	0.72	13
..	..	..	..	28. A. B. E. i	1.50	13
..	..	..	..	28. A. b. E. (i)	2.00	13
..	..	..	..	28. A. b. E. II	0.20	14
..	..	..	..	103. a. F. I-51	1.50	335
..	..	..	..	103. a F. (i)-131	1.00	343
..	..	..	..	103. a. F. I-128	0.20	343
..	..	..	..	28. A. a. D. II	3.00	11
..	..	..	..	28. A. a. D. III	3.00	12
..	..	..	..	103. a. F. I-105	0.50	341
..	..	..	..	28. E. O	0.05	56
..	..	..	..	28. A. C. C.	0.08	15

Srl No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
94.	Merit Scholarships to Students prosecuting Post-Matriculation Studies.	..	..	0.60	..	..	..	0.60
95.	Additional staff etc., for existing courses in Government Arts and Science colleges and opening of Evening classes in the Government College at Vijayawada.	..	..	1.80	2.00	..	0.50	4.30
96.	Grant-in-aid to Gowthami Vidya Peetham, Oriental College, Rajahmundry.	..	..	0.05	..	..	..	0.05
97.	Building and equipment grants to aided Colleges.	..	..	..	1.00	..	..	1.00
98.	Grant-in-aid to S. P. S. Oriental College, Bhimavaram for Bhasha Praveena Course.	..	..	0.02	..	..	..	0.02
99.	Construction of a Block for Home Science, Drawing and Painting in the Government College for Women, Guntur.	..	..	..	..	..	0.50	0.50
	Total—C	..	..	7.24	9.05	..	4.20	20.49

#### D. OTHER EDUCATIONAL SCHEMES.

##### *Continuing Schemes.*

100.	Conduct of short certificate Course in Library Science Grant to University in the Andhra area.	..	..	0.03	..	..	..	0.03
101.	Maintenance of staff in the State Regional Library, Guntur for preparation of annotated Bibliography of Children's Books.	..	..	0.03	..	..	..	0.03
102.	Expansion of N.C.C. and A.C.C.	..	..	0.99	..	..	..	0.99

(Rupees in lakhs.)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account)	Amount under the Head in Column(14)	P. No. in the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	28. E. (r) J	0.60	61
..	..	..	..	28. A. b. E. I	8.80	13
				103. (a) F. (i)-184	0.50	344
..	..	..	..	28. D. N. I	0.05	55
..	..	..	..	28. A. C. C.	1.00	15
..	..	..	..	28. D. n. I	0.02	55
..	..	..	..	103. a. F. (i)-129	0.50	343
..	..	..	..	..	20.49	..
..	..	..	..	28. E. S. XXI. V.	0.03	64
..	..	..	..	28. E. S. XXI. I	0.03	63
..	..	..	..	28. D. m. VI	0.99	45

Sri. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non-re- curring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
103.	Grant-in-aid to 3 Hindi Institutions at Tadepalligudem, Cuddapah and Peddapudi.	..	..	0.05	..	..	..	0.05
104.	Grant-in-aid to 4 Hindi Visharada Vidyalayas at Srikakulam, Nellore, Eluru and Cuddapah.	..	..	0.20	..	..	..	0.20
105.	Enhanced grant-in-aid to Hindi Premi Mandali Vidyalaya, Tenali.	..	..	0.05	..	..	..	0.05
106.	Training of Teachers in the Handling of Physically handicapped children.	..	..	0.22	..	..	..	0.22
107.	Full teaching grant for the disabled children's school at Guntur.	..	..	0.01	..	..	..	0.01
108.	Publication of Handbooks for Teachers.	..	..	..	0.33	..	..	0.33
<i>New Schemes.</i>								
109.	Expansion of Library facilities.	..	..	..	1.00	..	..	1.00
110.	Acquisition of the Town Hall Building for the Regional Library Guntur.	..	..	..	0.27	..	..	0.27
111.	Expansion of N.C.C. and A.C.C.	..	..	0.71	..	..	..	0.71
112.	Expansion and consolidation of Scouting and Guiding.	..	..	..	0.50	..	..	0.50
113.	Refresher courses for Physical Training Instructors at Anantapur and Kakinada.	..	..	..	0.06	..	..	0.06
114.	Grant-in-aid to Hindi Prachar Sabha, Hyderabad for conduct of Hindi teachers Training course of Junior Type at Vijayawada.	..	..	0.03	..	..	..	0.03

(Rupees in lakhs.)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		P. No. in the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column (14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	28. E. S. XXI. V	0.05	64
..	..	..	..	Do.	0.20	65
..	..	..	..	Do.	0.05	65
..	..	..	..	28. D. m. IV	0.22	42
..	..	..	..	28. C. L	0.01	35
..	..	..	..	28. E. S. XXI. V	0.33	65
..	..	..	..	28. E. S. XXI. I	1.00	63
..	..	..	..	Do.	0.27	63
..	..	..	..	28. D. m. VI	0.71	45
..	..	..	..	28. E. S. XXI. V	0.50	65
..	..	..	..	Do.	0.06	65
..	..	..	..	Do.	0.03	65

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recurring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
115.	Grant-in-aid to Hindi Premi Mandali Maha Vidyalaya, Kurnool.	..	..	0.04	..	..	..	0.04
116.	Grant-in-aid to Hindi Classes run by Bapuji Seva Sangham, Guntur.	..	..	0.01	..	..	..	0.01
117.	Opening of class VIII in Government Special School for Deaf and dumb Kakinada	..	..	0.01	0.01	..	..	0.02
118.	Development of Central Record Office.	..	..	0.20	0.20	..	0.98	1.33
	Total D	..	..	2.58	2.37	..	0.93	5.88
E.	CULTURAL SCHEMES (For details see after General Education Plan).	..	..	..	0.20	..	..	0.20
	Total Group II	..	..	48.33	25.78	..	18.15	92.26
Total Groups I and II Andhra Region.		1076.95	119.74	80.79	39.18	..	23.50	143.42
TELANGANA REGION.								
Group I.								
A. ELEMENTARY EDUCATION.								
Continuing Schemes.								
1. Maintenance of Teachers appointed in Elementary Schools in 1961-62 :-								
	(a) Government Schools	..	..	0.90	..	..	..	0.90
	(b) Educational Body Schools.	..	..	14.00	..	..	..	14.00
	2. Elementary schools in Urban areas recognised as Model Basic Schools.	..	..	0.07	..	..	..	0.07
	3. Construction of additional class rooms for Basic practising School Mahbubnagar.	..	..	..	..	..	0.02	0.02

(Rupees in lakhs.)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column(14)	P. No. in the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	28. E.S. XXI-V	0.04	66
..	..	..	..	Do.	0.01	66
..	..	..	..	28. D. m. IV	0.02	42
..	..	..	..	39. (g)	0.40	188
..	..	..	..	103. a. F. (i)-89	0.93	339
..	..	..	..	..	5.88	..
..	..	..	..	..	0.20	..
..	..	..	..	..	92.26	..
..	..	30.94	30.94	..	143.42	..
..	..	0.45	0.45	28. C. j. VIII	0.90	88
..	..	7.00	7.00	28. C. L	14.00	85
..	..	0.04	0.04	28. C. j. VIII	0.07	88
..	..	0.02	0.02	103. a. F. (i)-77	0.02	338

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-'66	Anticipated outlay in 1961-'62	PROVISION IN 1962-'63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur-ring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
4.	Maintenance of 25 Junior Training Sections opened in 1959-60 and 25 corresponding senior sections opened in 1960-61 at 10 Centres.	..	..	10.00	..	..	..	10.00
5.	Extra cost on account of deputation of teacher candidates for training.	..	..	1.15	..	..	..	1.15
6.	Continuing the III Year Degree class in the Government Special School for Women, Warangal and one B.Ed. Assistant in the special school for Adult Women, Masab Tank, Hyderabad.	..	..	0.18	..	..	..	0.18
7.	Maintenance of 12 new Basic Training Schools and one Training section opened in 1960-61 and corresponding senior classes opened in 1961-62.	..	..	10.00	..	..	..	10.00
8.	Buildings for the 8 Government Training Schools at Zahirabad, Balkonda, Yellandu, Adilabad, Huzurnagar, Mahabubabad, Naredment and Vikarabad.	..	..	..	..	..	6.20	6.20
9.	Buildings for the Government Basic Training School, Madhira.	..	..	..	..	..	0.03	0.03
<i>New Schemes.</i>								
10.	Appointment of 700 Secondary Grade teachers and 1050 Elementary less grade teachers provision of furniture and equipment.							
	(a) Government Schools	..	..	11.56	1.75	..	..	13.31
	(b) Local Body Schools							



(Rupees in lakhs)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		P. No. in the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column(14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	10.00	10.00	28. D. m. III (i)	10.00	40
..	..	1.15	1.15	Do.	1.15	40
..	..	0.18	0.18	28. D. m. II	0.18	38
..	..	10.00	10.00	28. D. m. III (i)	10.00	40
..	..	6.20	6.20	103 a. F. (i)	6.20	342-343
..	..	0.08	0.08	103. a. F. (i)-34	0.08	333
..	..	6.65	6.65	28 C-j-VIII	1.00	33
				28 C.l	12.31	85

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
11.	Grant-in-aid to Primary Classes opened in pre-primary schools.	.	..	0.10	..	..	..	0.10
	<b>Total-A</b>	..	..	47.96	1.75	..	6.25	55.96
<b>B. SECONDARY EDUCATION.</b>								
<i>Continuing Schemes.</i>								
12.	Building Grants to High Schools upgraded into Higher Secondary Schools.							
	(a) Aided Schools	..	..	..	5.00	..	..	5.00
	(b) Zilla Parishads	..	..	..	8.00	..	..	8.00
13.	Extra cost on account of deputation of teacher candidates for training.	..	..	1.00	..	..	..	1.00
14.	Strengthening of the office staff of Govt. Training College at Hyderabad and Warangal.	..	..	0.13	..	..	..	0.13
15.	Domestic Science Training College, Hyderabad.	..	..	0.75	..	..	..	0.75
16.	Conduct of Short Certificate course for Graduate Teachers.	..	..	..	0.20	..	..	0.20
17.	Construction of additional Class rooms for Government Multipurpose High School, Nampalli.	..	..	..	..	..	0.85	0.85
<i>New Schemes</i>								
18.	Upgrading of Non-Government High Schools into Higher Secondary Schools.	..	..	..	1.00	..	..	1.00
19.	Increasing the intake capacity in Govt. Training College, Warangal	..	..	0.08	0.20	..	..	0.28
20.	Additional staff for Govt. Training College, Hyderabad.	..	..	0.05	..	..	..	0.05
	<b>Total B</b>	..	..	1.96	9.40	..	0.85	11.71

(Rupees in lakhs)

Foreign exchange requirements in 1962-63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATE 1962-63		P. No in the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column (14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.05	0.05	28 C-k-I	0.10	34
..	..	41.77	41.77	..	55.96	..
..	..	2.50	2.50	28-B-gI-3	5.00	28
..	..	1.50	1.50	28-B-h-2	3.00	28
..	..	1.00	1.00	28-A-d-G-III(i)	1.00	18
..	..	0.13	0.13	28-A-d-G-III (ii)	0.13	18
..	..	0.75	0.75	28-D.m-II	0.75	88
..	..	0.20	0.20	28-B-f-O-III	0.20	24
..	..	0.18	0.18	103. a.F. (ij)-86	0.35	389
..	..	0.50	0.50	28-B-h-	0.50	30
..	..	0.23	0.23	28. B. g. I	0.50	28
..	..	0.23	0.23	28-A-d-G-III (ii)	0.28	18
..	..	0.05	0.05	do.	0.05	18
..	..	7.04	7.04	..	11.71	..

Sl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provi- sion in Third Plan 1961-66	Antici- pated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Cultural Schemes (For details see after General Education Plan).	..	..	0.09	0.18	..	..	0.27
	Total Group—I	..	..	50.01	11.83	..	6.60	67.94
<b>GROUP II.</b>								
<b>A. ELEMENTARY EDUCATION.</b>								
<i>Continuing Schemes.</i>								
21.	Grant-in-aid to Pre- Primary Schools Teachers appointed in 1961-62	..	..	0.08	..	..	..	0.08
22.	Grant-in-aid to 7 Mon- tessori and K.G. Schools opened in 1960-61	..	..	0.18	..	..	..	0.18
23.	Organising of Midday meals and Milk distri- bution under CARE and UNICEF Programme	..	..	0.94	..	..	..	0.94
24.	Grant-in-aid to Panchayat Samithis for Supply of Books and Stationary to poor children	..	..	0.16	..	..	..	0.16
25.	Strengthening of Inspec- torate for appointment of additional Dy. Inspectors, clerks, attenders and peons	..	..	1.00	..	..	..	1.00
26.	Maintenance of the staff appointed in the D.P.I.s office for the implementa- tion of Universal and Free Compulsory Education	..	..	0.35	..	..	..	0.35
27.	Maintenance of Govt. Girls Middle Schools at Chaderghat, Hyderabad.	..	..	0.03	..	..	..	0.03
28.	Maintenance of City Girls Middle School	..	..	0.20	..	..	..	0.20

(Rupees in lakhs).

Foreign exchange requirements in 1962-63	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-68		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account)	Amount under the Head in Column (14)	Page number in Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.14	0.14	..	0.27	..
..	..	48.95	48.95	..	67.91	..
..	..	..	..	28-C-1	0.08	35
..	..	..	..	28 D-n-1	0.18	55
..	..	..	..	28-C-1	0.94	35
..	..	..	..	do.	0.16	35
..	..	..	..	28-E-Q-I-(i)-10	1.00	58
..	..	..	..	28-E-P-F-I	0.35	56
..	..	..	..	28-B-f-O-VI	0.03	26
..	..	..	..	do.	0.20	26

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recurring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
29.	Maintenance of Govt. Middle School for Boys 1st Lancer	..	..	0.11	..	..	..	0.11
30.	Maintenance of 79 teachers appointed in Govt. Schools for opening of higher classes and new-middle schools opened in 1961-62	..	..	0.70	..	..	..	0.70
31.	Grants to Zilla Parishads for VI classes and higher classes opened during 1961-62	..	..	5.24	..	..	..	5.24
32.	Construction of 6 additional class rooms in Government Middle School for Boys, Nampally	..	..	..	..	..	0.80	0.80
33.	Construction of additional class rooms for St. Johns Middle School for Girls, Secunderabad	..	..	..	..	..	0.80	0.80
<i>New Schemes.</i>								
34.	Grant-in-aid for 16 pre-Primary Teachers to be employed during 1962-63	..	..	0.11	0.21	..	..	0.32
35.	Grant-in-aid to Aided Primary and Middle Schools for classes opened during 1961-62	..	..	0.45	..	..	..	0.45
36.	Opening of Next higher classes and additional sections in Govt. Middle Schools in 1962-63	..	..	0.84	0.89	..	..	1.73
37.	Grants to Zilla Parishads for next higher classes and additional sections to be opened during 1962-63	..	..	2.46	2.87	..	..	5.33
38.	50 additional Secondary Grade Teachers for Govt. Middle Schools	..	..	0.85	0.50	..	..	0.85

(Rupees in lakhs.)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		
	Locus	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column(14)	P. No. in the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	28-B-f-O-V.	0.11	25
..	..	..	..	Do.	0.70	25
..	..	..	..	28-B-h-	5.24	30
..	..	..	..	103-a-F-(i)-126	0.30	343
..	..	..	..	Do.-79	0.30	338
..	..	..	..	28-C-L	0.32	35
..	..	..	..	28-B-g-1-1	0.45	28
..	..	..	..	28-B-f-O-V	1.78	25
..	..	..	..	28-B.h.	5.33	30
..	..	..	..	28-B-f-O-V-	0.85	25

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision Anticipated		PROVISION IN 1962-63				Total (Columns 5 to 8)
		in Third Plan 1961-66	outlay in 1961-62	REVENUE		CAPITAL		
				Recur- ring	Non- recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
39.	Grants to Zilla Parishads for up grading primary schools into Middle schools by opening of Classes VI during 1962-63 (75 classes).	..	..	0.98	0.75	..	..	1.73
40.	Improvement for teaching of English in Elementary Schools.	..	..	0.10	..	..	..	0.10
41.	Construction of class rooms for Girls Middle School, Sultan Bazar.	..	..	..	..	..	0.20	0.20
Total—A		..	..	14.18	5.82	..	0.80	20.80
<b>B. SECONDARY EDUCATION.</b>								
<i>Continuing Schemes.</i>								
42.	Construction of Buildings for the Girls High School, Matwada.	..	..	..	..	..	0.50	0.50
43.	Building Grants to Aided Schools.	..	..	..	3.40	..	..	3.40
44.	Grants to Zilla Parishads for Higher Classes and additional sections opened in 1961-62.	..	..	2.57	..	..	..	2.57
45.	37-B.Ed. Assistants appointed in Govt. Secondary schools or opening of Higher Classes.	..	..	0.50	..	..	..	0.50
46.	Upgrading of 4 Govt. Girls Middle schools into High Schools at Bhongir, Hanumkonda Jagtial and Narayanapet.	..	..	0.07	..	..	..	0.07
47.	Building for the Girls High Schools, at Adilabad.	..	..	..	..	..	0.50	0.50
48.	Building for Govt. Girls High School, Mahbubnagar.	..	..	..	..	..	0.50	0.50



(Rupees in lakhs)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column(14)	P. No. in the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	87-B-h	1.73	30
..	..	..	..	28-C-j-VIII	0.10	33
..	..	..	..	103-a-F- (i)-123	0.20	343
..	..	..	..	..	20.80	..
..	..	..	..	108-a-F-(i)-45	0.50	334
..	..	..	..	28-B-g-I-3	3.40	28
..	..	..	..	28-B-h.	2.57	30
..	..	..	..	28-B-f-O-III	0.50	24
..	..	..	..	28-B-f-O-IV	0.07	24
..	..	..	..	103-a-F-(i)-83	0.50	339
..	..	..	..	Do. -84	0.50	339

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur-ring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
49.	Building for Govt. Boys High School, Siddipet.	..	..	..	..	..	0.50	0.50
50.	Additional class room for Girls High School, Karimnagar.	..	..	..	..	..	0.20	0.20
51.	Introduction of Pension-cum-provident Scheme for teachers.	..	..	0.80	..	..	..	0.80
52.	Grants to Zilla Parishad, Kahmmam for High School, Marlapadu.	..	..	0.20	..	..	..	0.20
53.	Continuance of 16 posts of B.Ed. A-sts. 1 Telugu Pandit, 67 Posts of Secy. Grade Teachers sanctioned by the Director in 1961-62 under powers delegated to him.	..	..	1.93	..	..	..	1.93
54.	Buildings for the Govt. Girls High School, Medak	..	..	..	..	..	0.15	0.15
55.	Additional class rooms for Girls High School, Warangal.	..	..	..	..	..	0.25	0.25
56.	Construction of Compound wall and Lavatory Block for Girls Middle-cum-High School, Medak.	..	..	..	..	..	0.15	0.15
57.	Temporary Sheds for the Government High School Malakpet Colony.	..	..	..	..	..	0.10	0.10
<i>New Schemes</i>								
58.	Providing staff to Zilla Parishads schools as per Andhra Educational Rules.	..	..	2.50	..	..	..	2.50
59.	Opening of next higher classes and additional sections in Govt. High Schools in 1962-63.	..	..	0.53	0.89	..	..	0.95

(Rupees in lakhs)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Budget Head in Column(14)	P. No. in the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	108-a.F.(i)-19	0.50	332
..	..	..	..	Do. 85	0.20	339
..	..	..	..	28-C-k-I	0.15	34
..	..	..	..	28-C-L	0.15	35
..	..	..	..	28-B-h.	0.20	30
..	..	..	..	28-B-f-O-III	1.98	24
..	..	..	..	108-a-F-(i)-135	0.15	344
..	..	..	..	108-a-F-(i)-115	0.25	342
..	..	..	..	108-a-F-(i)-121	0.15	343
..	..	..	..	108-a-F-(i)-136	0.10	344
..	..	..	..	28-B-h.	2.50	30
..	..	..	..	28-B-f-O-III	0.95	24

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur-riog	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
60.	Grants to Zilla Parishad High School for opening of next higher classes and additional sections	..	..	0.68	0.75	..	..	1.88
61.	Buildings grants to Zilla Parishad High Schools Narsapur, Medak.	..	..	..	0.23	..	..	0.23
62.	Additional requirements of teachers for existing Govt. High Schools in Telangana area as per Andhra Educational Rules.	..	..	1.30	..	..	..	1.30
63.	Grants to Zilla Parishads for upgrading middle schools into High Schools by opening class IX during 1962-63 (25 classes).	..	..	0.28	0.25	..	..	0.58
64.	Specialist Teachers for Govt. High Schools.	..	..	0.43	..	..	..	0.43
	Total—B	..	..	11.27	5.02	..	2.85	19.14
<b>C. UNIVERSITY EDUCATION.</b>								
<i>Continuing Schemes</i>								
65.	Building for Nagarjuna College, Nalgonda.	..	..	..	..	..	0.35	0.35
66.	Grant-in-aid to 2 aided Colleges at Kazipet and Gadwal.	..	..	0.20	..	..	..	0.20
67.	Additional requirements of Govt. Arts & Science Colleges.	..	..	1.00	..	..	..	1.00
68.	Appointment of Stenographers in Govt. Arts and Science Colleges.	..	..	0.05	..	..	..	0.05
69.	Buildings grants for New Science College, Narayan-guda.	..	..	..	0.50	..	..	0.50
70.	Implementation of U.G.C. Scales of Pay in colleges.	..	..	1.00	..	..	..	1.00

(Rupees in lakhs)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		P. No. in the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount of under the Head in Column(14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	28-B-h-	1.38	80
..	..	..	..	28-B-h-2	0.23	28
..	..	..	..	28-B-f-O-III	1.80	24
..	..	..	..	28-B-h-	0.53	30
..	..	..	..	28-B-f-O-III	0.43	24
..	..	..	..	..	19.14	..
..	..	..	..	108-a-F-(i)-102	0.35	340
..	..	..	..	28-A-c--c	0.20	15
..	..	..	..	28-A-(b) E-I-	1.00	13
..	..	..	..	Do.	0.05	13
..	..	..	..	28-A-C--C-	0.50	15
..	..	..	..	28-A-(b) E-I	1.00	1

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>New Schemes.</i>								
71.	Grants to Osmania University	..	4.00	..	5.00	..	..	5.00
72.	Merit Scholarships to Students prosecuting post matriculation studies.	..	..	0.80	..	..	..	0.80
78.	Building and Equipment Grants to aided Colleges.	..	..	..	0.40	..	..	0.40
74.	Additional staff for new courses in the Govt. Arts and Science Colleges.	..	..	0.40	0.60	..	1.00	2.00
75.	Acquisition of 70 acres of land to S.R.B.G.N.R. Govt. Arts College, Khammam.	..	..	..	..	..	0.42	0.42
Total—C		..	..	2.95	6.50	..	1.77	11.22
<b>D. OTHER EDUCATIONAL SCHEMES</b>								
<i>Continuing Schemes.</i>								
76.	Conduct of Diploma course in Library Science Grant-in-aid to Osmania University.	..	..	0.10	..	..	..	0.10
77.	Additional staff to the State Central Library, Hyderabad for reclassifying books under Dewey decimal classification system.	..	..	0.10	..	..	..	0.10
78.	Maintenance of Social Education wing in State Central Library, Hyderabad.	..	..	0.04	..	..	..	0.04
79.	Completion of Fathemaidan Stadium.	..	..	..	..	..	2.00	2.00
80.	Strengthening of Govt. College of Physical Education, Hyderabad.	..	..	0.40	..	..	..	0.40

(Rupees in lakhs)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account)	Amount under the Head in Column(14)	P. No. fn under the Budget Head in Column(14)
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	28-A-a-D-I	5.00	11
..	..	..	..	28-E (r) J	0.80	61
..	..	..	..	28-A-C-C	0.40	15
..	..	..	..	28-A-(b) E-I	1.00	18
..	..	..	..	103-(a) (F) (I)-130	1.00	844
..	..	..	..	103-..-F- (I)-138	0.42	844
..	..	..	..	..	11.22	..
..	..	..	..	28-E-S-XXI-V	0.10	64
..	..	..	..	28-E.S-XXI-I	0.10	63
..	..	..	..	do	0.04	63
..	..	..	..	103-a-F-(I)-106	2.00	341
..	..	..	..	28-A-d-G-VI	0.40	11

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur-ring	Non-re-curring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
81.	Expansion of N.C.C. and A.C.C.	..	..	0.30	..	..	..	0.30
82.	Grant-in-aid to Hindi Visarada Vidyalayas at Khammam and Hyderabad.	..	..	0.10	..	..	..	0.10
83.	Grant-in-aid to Hindi Pathasala run by Mahila Mandali, Malakpet, Hyderabad.	..	..	0.01	..	..	..	0.01
84.	Advisory Committee for propagation and Development of Hindi.	..	..	0.01	..	..	..	0.01
85.	Continuance of Hindi Teachers training course at Govt. Teachers Training College, Hyderabad.	..	..	0.20	..	..	..	0.20
86.	Training of Teachers in the handling of the physically handicapped children.	..	..	0.11	..	..	..	0.11
87.	Development of Central Record Office.	..	..	0.11	0.09	..	..	0.20
88.	Building for the Central Record Office.	..	..	..	..	..	0.72	0.72
89.	Publication of Handbooks for Teachers.	..	..	..	0.17	..	..	0.17
90.	Construction of quarters for Superintendent and servants in Govt. school for the Blind and Deaf, Malakpet.	..	..	..	..	..	0.25	0.25
<i>New Schemes.</i>								
91.	Expansion of Library facilities.	..	..	0.56	..	..	..	0.56
92.	Expansion of N.C.C. & A.C.C.	..	..	..	0.50	..	..	0.50
93.	Expansion of consolidation of Scouting and Guiding.	..	..	..	0.20	..	..	0.20



(Rupees in lakhs)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column (14)	P. No. in the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	28-D-m-VI	0.30	45
..	..	..	..	28-E-S-XXI-V	0.10	66
..	..	..	..	Do.	0.01	64
..	..	..	..	Do.	0.01	66
..	..	..	..	Do.	0.20	66
..	..	..	..	28-D-m-IV	0.11	42
..	..	..	..	39(g)	0.20	188
..	..	..	..	103-a-F-(i)—89	0.72	339
..	..	..	..	28-E-S-XXI-V	0.17	65
..	..	..	..	103-a-F-(i)—88	0.25	339
..	..	..	..	28-E-S-XXI-I	0.56	63
..	..	..	..	28-D-m-VI	0.50	45
..	..	..	..	28-E-S-XXI-V	0.20	66

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur-ring	Non-recurring	Loan	n-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
94.	Refresher courses for Phy. Trg. Instructors at Hyderabad.	..	..	..	0.03	..	..	0.03
95.	Conduct of short term training in Hindi for T.T.C. holders at G.T.C. Hyderabad.	..	..	0.01	..	..	..	0.01
96.	Grant-in-aid to Hindi Classes run by Sri Lalmoni at Tarbandi of Secunderabad.	..	..	0.01	..	..	..	0.01
97.	Acquisition of land for the Training Centre for Adult Deaf at Hyderabad.	..	..	..	..	..	0.10	0.10
	Total-D ..	..	..	2.06	0.99	..	3.07	6.12
	<i>E. Cultural Schemes (For details see after General Education Plan)</i> ..	..	..	0.10	..	..	..	0.10
	<i>Total-Group II</i>	..	..	30.56	17.83	..	8.49	56.88
	Total Groups I & II-Telangana Region.	979.05	121.41	80.57	29.16	..	15.09	124.82
	<b>GRAND TOTAL FOR ANDHRA PRADESH</b>	2056.00	241.15	161.36	68.29	..	38.59	268.24
	<b>GENERAL EDUCATION— CULTURAL SCHEMES.</b>							
	<b>ANDHRA REGION.</b>							
	<b>GROUP I</b>							
	<i>New Schemes.</i>							
	1. Development of Telugu— Grant to Sahitya Academy.	..	..	..	0.35	..	..	0.35
	<b>GROUP II</b>							
	<i>New Schemes</i>							
	2. Financial assistance to Men of letters.	..	..	..	0.20	..	..	0.20
	Total	..	..	..	0.55	..	..	0.55

(Rupees in lakhs)

Foreign change requirements 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account)	Amount under the Head in Column (14)	P. No. in the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	28-E-S-XXI-V	0.03	66
..	..	..	..	Do.	0.01	64
..	..	..	..	Do.	0.01	66
..	..	..	..	103-a-F-(i)—137	0.10	344
..	..	..	..	..	6.12	..
..	..	..	..	..	0.10	..
..	..	..	..	..	56.88	..
..	..	48.95	48.95	..	124.82	..
..	..	79.89	79.89	..	268.24	..
..	..	0.17	0.17	28-E-S-XXI-V	0.35	65
..	..	..	..	Do	0.20	66
..	..	0.17	0.17	..	0.55	..

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
(1)	(2)	(3)	(4)	Recur- ring	Non-re- curring	Loan	Non- Loan	(9)
<b>TELENGANA REGION.</b>								
<b>GROUP—I</b>								
3.	Development of Telugu Language-grant to Sahitya Academy.	..	..	..	0.18	..	..	0.18
4.	Constitution of Telugu Vocabulary Committee for preparing Graded word lists. . .	..	..	0.09	..	..	..	0.09
<b>GROUP—II</b>								
5.	Financial assistance to Men of letters.	..	..	0.10	..	..	..	0.10
	<b>Total</b>	..	..	0.19	0.18	..	..	0.37
	<b>Total for A. P.</b>	..	..	0.19	0.73	..	..	0.92

(Rupees in lakhs.)

Foreign change increments 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		
	Loans	Grants	Total	Head of Account (Major, Minor & sub Heads of Account.)	Amount under the Head in Column(14)	P. No. of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.09	0.09	28. E. S. XXI—V.	0.18	66
..	..	0.05	0.05	Do.	0.09	66
..	..	..	..	Do	0.10	66
..	..	0.14	0.14	..	0.37	..
..	..	0.31	0.31	..	0.92	..

Sl. No.	Head of Development Names of schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recurring	Non-Recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

## TECHNICAL EDUCATION

### ANDHRA REGION

#### Group I.

#### SPILL OVER SCHEMES

1.	Kakinada and Anantapur Engineering Colleges (including 5 year integrated courses)	20.00	3.00	1.00	0.50	..	0.27	1.77
2.	Proddatur Polytechnic	14.20	3.00	0.03	0.97	..	5.00	6.00
3.	Guntur Polytechnic	17.13	3.00	0.50	1.00	..	..	1.50
4.	Nellore Polytechnic	17.13	3.00	0.50	1.00	..	..	1.50
5.	Nandyal Polytechnic	17.13	3.06	0.50	1.00	..	0.25	1.75
6.	Attached Junior Technical Schools at Kakinada and Tirupathi Polytechnics.	11.00	1.70	0.35	0.65	..	0.70	1.70
7.	Other Polytechnics	..	..	..	1.00	..	2.80	3.80

#### NEW SCHEMES

8.	Lumpsum Provision for a grant to a private Engineering College (Subject to a decision on open door policy).	10.00	..	..	..	..	..	..
9.	Limited Post-Graduate activity in the State Institutions including University Institutions.	10.00	..	..	..	..	..	..
10.	Establishment of Polytechnic at Srikakulam.	18.00	2.00	1.17	0.50	..	..	1.67

(Rupees in lakhs)

Foreign exchange requirements in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		P. No. of the Budget. Estimates
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column (14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.25	..	0.89	0.89	(1) 28 A.d. GI—(i) (2) 103 (a) (i) F (ii)—47&64	1.50 0.27	16 349&351
0.50	..	3.00	3.00	(1) 28 D.m.S. XI—(ii) (2) 103 (a) (i) F (ii)—27	1.00 5.00	51 347
0.25	..	0.75	0.75	28 D.m. S. XI—(ii)	1.50	51
0.25	..	0.75	0.75	28 D.m.S. XI-13(ii)	1.50	51
0.25	..	0.88	0.88	(1) 28 D.M.S. XI—(ii) (2) 103 (a) (i) (F)(ii)—28	1.50 0.25	51 347
..	..	0.85	0.85	(1) 28 D.m.S. XI—(ii) (2) 103 (a) (i) F (ii)—23A&76.	1.00 0.70	51 347 & 352
0.50	..	1.90	1.90	(1) 28D.m.S./XI—(ii) (2) 103(a) (i) F (ii)—31, 35 37, 38 and 75.	1.00 2.80	51 348-352
..	..	..	..	..	..	..
..	..	..	..	..	..	..
0.25	..	0.83	0.83	28 D.m.S. XI (ii)	1.67	51

Sl. No.	Head of Development Names of schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- Recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
11.	Attachment of 3 Junior Technical Schools to Polytechnics at Visakhapatnam, Vijayawada and Anantapur.	24.00	1.34	0.78	0.52	..	..	1.30
12.	Part-time courses of training of technical teachers for Polytechnics.	5.00	..	..	..	..	..	..
13.	Expansion of Degree Course at Anantapur and Kakinada Engineering Colleges.	5.00	..	0.39	1.14	..	..	1.53
14.	Technical institutions for girls.	12.35	2.00	1.75	0.63	..	..	2.38
15.	Scholarships. ..	..	..	1.40	..	..	..	1.40
16.	Expansion of Diploma seats at Tanuku and Guntur Polytechnics.	..	..	..	..	..	..	..
17.	Archaeology Department Epigraphy ..	..	..	*1.15	*0.25	..	..	*1.40
18.	Tirupathi Engineering College including 5 year integrated course.	10.25	2.00	0.85	..	..	..	0.85
19.	Grant-in-aid to Engineering College, Waltair for 5 year integrated course.	2.00	0.50	1.10	..	..	..	1.10
Total		.. 193.19	24.54	10.32	8.91	..	9.02	28.25

\*The provision of Rs. 1.40 lakhs required in 1962-63 for Andhra region is not included in the overall plan of Rs. 50 crores. This will be provided by suitable adjustments during the course of implementation of the plan in 1962-63.



(Rupees in lakhs)

Change in expenditure in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column(14)	P. No. of the Budget Estimates.
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.65	0.65	28 D.m.s. XI-(ii)—3	1.30	51
..	..	..	..	..	..	..
0.50	..	0.77	0.77	28 A. d G-I (ii)	1.53	16
0.10	..	1.35	1.35	28 D.m.s. XI-(ii)—2	2.38	51
..	..	0.70	0.70	28 E.r.-J.	1.40	61
..	..	..	..	..	..	..
..	..	*0.70	*0.70	..	..	..
..	..	..	..	28 A. a D III	0.85	12
..	..	..	..	28 A. a. D.II	1.10	11
2.85	..	13.32	13.32	..	28.25	..

Sl. No.	Head of Development Names of schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Column 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- Recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>TELENGANA REGION</b>								
<i>Group I.</i>								
<b>SPILL OVER SCHEMES</b>								
1.	Nizamabad Polytechnic ..	14.20	2.44	0.02	0.58	..	1.15	1.75
*2.	Warangal Engineering College.	22.00	4.00	2.00	..	..	..	2.00
3.	Attached Junior Technical School, Secunderabad.	5.50	1.81	0.18	0.40	..	..	0.58
4.	Other Polytechnics ..	..	..	..	0.25	..	2.67	2.92
<b>NEW SCHEMES</b>								
5.	Limited post graduate activity in the State institutions including university institutions.	10.00	..	..	..	..	..	..
6.	Attachment of Junior Technical School to Polytechnic, Warangal.	8.00	0.46	0.67	0.23	..	0.10	1.00
7.	Part-time courses and Training of technical teachers for Polytechnics.	3.00	..	0.35	0.15	..	..	0.50
8.	Technical institutions for girls.	12.36	2.00	0.25	..	..	..	0.25
9.	Scholarships ..	..	..	0.60	..	..	..	0.60
10.	Expansion of Diploma seats at Hyderabad and Warangal Polytechnics.	..	..	..	..	..	..	..
11.	Expansion of Directorate of Technical Education.	4.00	0.20	0.46	0.05	..	..	0.51

(Rupees in lakhs)

Foreign exchange requirements in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		P.No. of the Budget Estimates
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column (14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.50	..	0.87	0.87	(1) 28 D.m.S. XI—(i) (2) 103 (a) (i) F (ii)—9	0.60 1.15	50 345
..	..	2.00	2.00	28. A. (d) G. IV	4.00	19
..	..	0.29	0.29	28 D.m.S. XI—(i)	0.58	50
..	..	1.46	1.46	(1) 28 D.m.S. XI—(i) (2) 103 (a) (i) F (ii) 3, 11, 13 56, 77 & 78.	0.25 2.67	50 344-352
..	..	..	..	..	..	..
..	..	0.50	0.50	(1) 28 D.m.S. XI—(i) (1) (2) 103 (a) (i) F (ii)—63	0.90 0.10	50 351
..	..	0.37	0.37	28 D.m.S. XI-3	0.50	50
..	..	0.13	0.13	28 D.m.S. XI—(i)-2	0.25	50
..	..	0.30	0.30	28 E. r. J.	0.60	61
..	..	..	..	..	..	..
..	..	0.26	0.26	28 E-P-F. IV	0.51	57

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- recurring	Loan	Non- loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>12. Archaeology Department.</b>								
(a)	Construction of con- temporary art pavilion in Hyderabad Museum.	1.75	0.25	*0.45	..	..	..	*0.45
(b)	Epigraphy	..	..	*1.15	*0.25	..	..	*1.40
<i>Group II.</i>								
<b>13. Development of Fine-Arts.</b>								
(a)	College of architecture, Hyderabad.			0.50	0.20	..	..	0.70
(b)	Damerla Raina Rao Art school.			0.20	0.05	..	..	0.25
(c)	Government Music Col- lege, Vijayawada.	28.00	3.65	..	..	..	..	..
(d)	Music Institutions Hy- derabad.			..	..	..	0.35	0.35
(e)	M.R. Music College, Vijayanagaram.			0.25	..	..	..	0.25
14.	Grant to Osmania Univer- sity for 5 year integrated courses.	3.00	1.00	1.00	..	..	..	1.00
Total		.. 111.31	15.81	6.74	1.91	..	4.27	12.92
Grand total for Andhra Pradesh.		305.00	40.35	17.06	10.82	..	13.29	41.17

\*The total provision required in 1962-63 for Telangana is Rs. 1.85 lakhs. Out of this only Rs. 0.26 lakhs under scheme No. 12 (a) was included in the overall plan of Rs. 50.00 crores. The remaining amount of Rs. 1.59 lakhs will also be provided by suitable adjustments during the course of implementation of the plan in 1962-63.

(Rupees in lakhs.)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column (14)	P. No. of the Budget Estimates.
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	* 0.22	*0.22	27 (b)	0.26	9
..	..	* 0.70	*0.70	..	..	..
..	..	..	..	28 D.m.S. XV	0.70	53
..	..	..	..	28 D.m.S. XV	0.25	58
..	..	..	..	.. ..	..	..
..	..	..	..	103 a (i) F. (ii)-8	0.35	345
..	..	..	..	28 D.m.S. IX (ii)-6	0.25	46
..	..	..	..	28 A (a) D.I.	1.00	11
0.50	..	6.80	6.80	..	14.92	..
3.35	..	20.12	20.12	..	43.17	..

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- recurring	Ica	Non Loa	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

## MEDICAL.

## ANDHRA REGION.

*Group I.*

1.	Opening of Primary Health Centres.	19.00	3.50	..	2.20	..	..	.20
2.	Improvements to Andhra Medical College, Visakhapatnam, King George Hospital, Visakhapatnam.	15.00	2.50	0.50	..	..	2.88	9.38
3.	Guntur Medical College, Guntur.	7.00	1.38	0.62	..	..	0.10	0.7
4.	Opening of Medical College at Tirupathi.	52.40	5.30	2.82	..	..	3.00	5.82
5.	Kurnool Medical College, Kurnool.	6.00	..	..	..	..	1.99	1.99
6.	Training of Auxiliary Nurse Midwives.	10.00	2.00	2.00	..	..	..	2.00
7.	Training of Midwives ..	2.00	0.40	0.40	..	..	..	0.40
8.	Training of Auxiliary Health Workers.	4.00	..	1.00	..	..	..	1.00
9.	Training of Laboratory Technicians.	2.00	0.20	0.40	..	..	..	0.40
10.	Establishment of T. B. Isolation beds.	4.00	0.50	..	..	..	1.50	1.50
11.	Establishment of After-care and Rehabilitation Centre at Vizag.	2.00	..	..	..	..	..	..
12.	Establishment of Anti-T.B. Demonstration and Training Centre at Visakhapatnam.	1.50	..	..	..	..	..	..
13.	Establishment of T. B. Clinics.	10.00	1.00	0.50	..	..	..	0.50
14.	Establishment of Leprosy Subsidiary centres.	9.00	0.68	1.27	..	..	..	1.27

(Rupees in lakhs)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'62.		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the head in Col. (14)	P. No. of the Budget Estimates
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	1.65	1.65	37-A.	2.20	179
..	..	..	..	(1) 29 (d) N. (iii)—25 (2) 103 (a) (i) E.	0.50 2.88	97 323 & 324
..	..	..	..	(1) 29 (d) N. (iii)—20 (2) 103 (a) (i) E.	0.62 0.10	97 327
..	..	..	..	(1) 29 (d) N. (iii)—21 (2) 103 (a) (i) E.	2.82 3.00	97 330
..	..	..	..	103 (a) (i) E.	1.99	325 & 326
..	..	1.00	1.00	29 (d) N. (i) A.	2.00	89
..	..	0.20	0.20	Do.	0.40	89
..	..	0.50	0.50	29 (d) (iii)—2	1.00	91
..	..	0.20	0.20	29 (d) N. I—B	0.40	90
..	..	0.53	0.53	103 (a) (i) E.	1.50	324 & 327
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	0.25	0.25	29 (b) E. (III (v))	0.50	82
..	..	0.64	0.64	29 (b) E. IV (ii)	1.27	85

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
15.	Establishment of V. D. Clinics.	4.00	0.50	0.70	..	..	..	0.70
*16.	Establishment of Family Planning Clinics (Urban). GROUP II	18.00	0.25	0.25	..	..	..	0.25
17.	Government General Hospital Guntur.	10.00	1.00	1.00	..	..	0.45	1.45
18.	Government General Hospital, Kurnool.	8.00	0.35	0.65	..	..	0.70	1.41
19.	Government General Hospital, Kakinada.	24.00	4.82	1.80	..	..	..	1.80
20.	Government Mental Hospital, Waltair.	4.00	..	..	..	..	..	..
21.	Establishment of a Hospital Pharmacy at King George Hospital, Visakhapatnam.	5.50	..	..	..	..	..	..
22.	Improvement to District Headquarters Hospitals.	43.75	9.45	3.00	..	..	0.63	3.63
23.	Improvements to Taluk Headquarters Hospitals.	44.86	8.50	3.00	..	..	6.65	9.65
24.	Provincialisation of Local Fund Institutions.	3.00	0.60	0.60	..	..	..	0.60
25.	Improvement of I.D. Hospital, Visakhapatnam.	0.50	..	0.20	..	..	..	0.20
26.	Improvement of I.D. Hospital, Bhadrachalam.	2.15	1.06	0.20	..	..	0.42	0.62
27.	Improvement of I. D. Hospital, Tirupathi.	1.00	..	0.25	..	..	0.30	0.35
28.	Improvement of I. D. Hospital, Guntur.	2.10	0.80	0.25	..	..	0.75	1.00
29.	Improvement of I. D. Hospital, Kakinada.	2.00	..	..	..	..	..	..
30.	Ruia Hospital, Tirupathi	25.00	2.87	1.40	..	..	0.68	2.08



(Rupees in lakhs)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the head in Col. (14)	P. No. of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.35	0.35	29 (b) E. (iv) (v)	0.70	85
..	..	0.25	0.25	29 (d) N. (ii)	0.50	91
..	..	..	..	(1) 29 (b) E. 1 (i) (2) 103 (a) (i) E.	1.00 0.45	68 328
..	..	..	..	(1) 29 (b) E. 1(i) (2) 103 (a) (i) E	0.65 0.76	68 325
..	..	..	..	29 (b) E. 1 (i)	1.30	68
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	(1) 29 (b) E-I (xxvi) (2) 103 (a) (i) E.	3.00 0.63	68 325 & 329
..	..	..	..	(1) 29 (b) E-I (xxvi) (2) 103 (a) (i) E.	3.00 6.65	68 326 & 330
..	..	..	..	29 (b) E. IV (iv)	0.60	85
..	..	..	..	29 (b) E-I (xxii)	0.20	68
..	..	..	..	(1) 29 (b) E-I (xxvi) (2) 103 (a) (i) E.	0.20 0.42	68 322
..	..	..	..	(1) 29 (b) E-I (xxvii) (2) 103 (a) (i) E.	0.25 0.30	68 329
..	..	..	..	(1) 29 (b) E-I (xxii) (2) 103 (a) (i) E.	0.25 0.75	68 327
..	..	..	..	..	..	..
..	..	..	..	(1) 29 (b) E. -I (xxviii) (2) 103 (a) (i) E.	1.40 0.63	68 329

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur-ring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
31.	Establishment of Dept. of Social and Preventive Medicine in Sri Venkateswara Medical College, Tirupathi.	2.00	0.40	0.40	..	..	..	0.40
32.	Establishment of a Dept. of Social and Preventive Medicine in Kurnool Medical College, Kurnool.	0.50	..	0.10	0.10	..	..	0.20
33.	Establishment of Deptt. of Social and Preventive Medicine in Kakinada Medical College, Kakinada.	0.50	..	..	..	..	..	..
34.	Upgrading the Deptt. of Pathology in Andhra Medical College, Visakhapatnam.	1.00	0.20	0.20	..	..	..	0.20
35.	Training of Assistant Surgeons.	1.00	..	0.25	..	..	..	0.25
36.	Training of Nurses in Public Health.	1.00	..	0.25	..	..	..	0.25
37.	Training of Laboratory Attendants.	1.00	0.10	0.20	..	..	..	0.20
38.	Establishment of Model Institute for diploma in Pharmacy in King George Hospital, Visakhapatnam.	8.00	0.30	0.70	..	..	..	0.70
39.	Training of Pharmacists and Compounders.	2.00	0.10	0.50	..	..	..	0.50
40.	Training of Radiographers	1.00	0.10	0.25	..	..	..	0.25
41.	Training of Dark Room Assistants.	1.00	0.10	0.25	..	..	..	0.25
42.	Training of Laboratory Assistants.	1.00	0.10	0.25	..	..	..	0.25
43.	Training of Sanitary Inspectors.	2.00	0.40	0.40	..	..	..	0.40
44.	Establishment of Regional Laboratories.	1.00	..	..	..	..	..	..

(Rupees in lakhs).

Foreign exchange requirements in 1962-63	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-1963		
	Loans	Grants	Total	Head of Account (Major, minor and Sub-heads of Accounts).	Amount under the head in Column (14).	P. No. of the Budget Estimates Column (14).
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	29 (d) N. (iii)—23	0.40	97
..	..	..	..	29 (d) N. (iii)—12	0.20	95
..	..	..	..	..	..	..
..	..	..	..	29 (d) (iii) (i)	0.20	91
..	..	..	..	29 (d) N (i) (F)	0.25	90
..	..	..	..	29 (d) N. (i) A.	0.25	89
..	..	..	..	29 (d) N. (i) B	0.20	90
..	..	..	..	29 (d) N. (i) E.	0.70	90
..	..	..	..	29 (d) N. (i) C.	0.50	90
..	..	..	..	29 (d) N. (i) G.	0.25	90
..	..	..	..	29 (d) N. (i) H.	0.25	90
..	..	..	..	29 (d) N. (i) B.	0.25	90
..	..	..	..	29 (d) (iii)—3.	0.40	92
..	..	..	..	..	..	..

Sl. No.	Head of Development Names of schemes	Provi- sion in Third Plan 1961-62	Antici- pated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- Recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
45.	Establishment of District Laboratories.	1.20	..	..	..	..	..	..
46.	Establishment of Clinical Radio Isotope Laboratory at Visakhapatnam.	5.20	..	..	..	..	..	..
47.	Training of Nurses	10.00	1.00	2.20	..	..	..	2.20
<i>Indian Medicine.</i>								
48.	Establishment of New Herbarium.	1.50	..	0.15	0.07	..	..	0.22
49.	Expansion of Ayurvedic and Unani Dispensaries.	2.00	0.11	1.14	0.07	..	..	1.21
50.	Development of Homoeopathy Naturopathy and other systems of Indian Medicine.	1.50	0.12	0.22	..	..	..	0.22
Total		.. 380.76	50.69	29.77	2.44	..	20.06	52.27

## TELENGANA REGION

*Group I.*

1.	Opening of Primary Health Centres.	17.00	2.80	..	0.75	..	..	0.75
2.	Improvements to Osmania Medical College, Hyderabad.	25.00	5.03	0.97	..	..	3.00	3.97
3.	Improvements to Gandhi Medical College, Hyderabad.	35.00	0.60	..	..	..	..	..
4.	Estt. of Dental Wing in the Osmania Medical College, Hyderabad.	5.00	..	..	..	..	..	..
5.	Training of Opticians and Refractionists.	1.00	0.10	0.10	..	..	..	0.10
6.	Establishment of T. B. Isolation beds.	3.50	..	..	..	..	..	..

(Rupees in lakhs)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column(14)	P. No. of the Budget Estimates
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	29 (d) N. (i) A.	2.20	89
..	..	..	..	29 (b) E. II (i)	0.22	80
..	..	..	..	29 (b) E. II (ii)	1.21	80
..	..	..	..	29 (b) E. II (iii)	0.22	80
..	..	5.57	5.57	..	52.52	..
..	..	0.56	0.56	.. 37. A.	0.75	179
..	..	..	..	(i) 29 (d) N. (iii)—7 (ii) 103 (a) (i) E.	0.97 3.00	93 317
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	0.05	0.05	29 (d) N (i) .	0.10	90
..	..	..	..	..	..	..

Sl. No.	Head of Development Names of schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- Recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
7	Establishment of After-care and Rehabilitation Centre at Hyderabad.	2.00	0.40	0.40	..	..	1.05	1.45
8.	Improvements to Anti T.B. Demonstration and Training Centre at Hyderabad.	2.00	..	0.50	..	..	..	0.50
9.	Establishment of T. B. Clinics.	9.50	1.90	0.85	..	..	..	0.85
10.	Establishment of Leprosy Subsidiary centres.	9.00	0.68	1.02	..	..	..	1.02
11.	Establishment of V. D. Clinics.	4.00	0.60	0.60	..	..	..	0.60
*12	Establishment of Family Planning Clinics.	17.00	0.21	0.21	..	..	..	0.21
<i>Indian Medicine.</i>								
*13.	Research in Ayurveda	..	..	0.20	0.05	..	..	0.25
*14.	Research in Unani	..	..	0.20	0.05	..	..	0.25
<b>GROUP II</b>								
15.	Improvements to M.G.M. Hospital, Warangal.	19.00	3.80	2.00	..	..	0.01	2.01
16.	Improvements to Govt. General Hospital, Hyderabad.	18.00	4.26	0.27	..	..	1.75	2.02
17.	Improvements to Gandhi Hospital, Secunderabad.	18.50	2.00	2.50	..	..	0.88	2.88
18.	Improvement to Sarojini-Devi Hospital, Hyderabad.	2.66	0.81	0.35	..	..	..	0.35
19.	Improvements to Radium Institute and Cancer Hospital, Hyderabad.	5.00	0.36	0.04	..	..	..	0.04
20.	Improvements to Govt. Mental Hospital, Hyderabad.	19.10	2.80	0.50	..	..	2.29	2.79

(Rupees in lakhs)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account)	Amount under the Head in Column(14)	P. No. of the Budget Estimates
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.20	0.20	(1) 29 (b) E. III (vi) (2) 103 (a) (i) E.	0.40 1.05	82 321
..	..	0.25	0.25	29 (b) E. III (vi)	0.50	82
..	..	0.54	0.54	29 (b) E. III (iii)	0.85	82
..	..	0.51	0.51	29 (b) E. IV (ii)	1.02	85
..	..	0.30	0.30	29 (b) E. (IV) V	0.60	85
..	..	0.21	0.21	29 (d) N. (ii)	0.42	91
..	..	0.35	0.35	29 (b) E. I (xvii)	0.60	68
..	..	0.35	0.35	29 (b) E. I (xviii)	0.60	68
..	..	..	..	(1) 29 (b) E. I (viii) (2) 103 (a) (i) E.	2.00 0.01	68 322
..	..	..	..	(1) 29 (b) E. I (i) (2) 103 (a) (i) E.	0.27 1.75	68 317
..	..	..	..	(1) 29 (b) E. I (i) 103 (a) (i) E	2.50 0.38	68 318
..	..	..	..	29 (b) E. I (i)	0.35	68
..	..	..	..	29 (b) E. I (i)	0.04	68
..	..	..	..	(1) 29 (e) B (i) (2) 103 (a) i. E.	0.50 2.29	97 321

Sl. No.	Head of Development Names of schemes	Provi- sion in Third Plan 1961-62	Antici- pated outlay in 1961-62	PROVISION IN 1962-68				Total (Column 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- Recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
21.	Improvements to Fever Hospital, Hyderabad.	2.00	0.25	0.25	..	..	..	0.25
22.	Improvements of District Headquarters Hospitals.	23.50	6.25	2.25	..	..	0.40	2.65
23.	Improvements to Taluk Hospitals.	21.00	8.90	2.00	..	..	0.98	2.98
24.	Establishment of Hospital Pharmacy at Osmania General Hospital, Hyderabad.	5.00	..	..	..	..	..	..
25.	Establishment of an Infectious Disease Hospital at Warangal.	2.00	..	..	..	..	..	..
26.	Improvements to Govt. Hospital, Nampally, Hyderabad.	1.00	..	..	..	..	..	..
27.	Improvements to Golconda, Hospital.	2.00	0.20	..	..	..	..	..
28.	Supply of Village Medical Boxes.	5.00	0.50	0.50	..	..	..	0.50
29.	Establishment of Medical Stores at Hyderabad.	1.00	0.10	0.10	..	..	..	0.10
30.	Establishment of a Department of cardiac surgery in the Osmania General Hospital, Hyderabad.	5.00	..	1.00	..	..	..	1.00
31.	Upgrading the Department of History of Medicine in Osmania Medical College, Hyderabad.	1.50	0.10	0.15	..	..	..	0.15
32.	Establishment of College of Nursing for B.Sc. Course, Hyderabad.	4.83	0.80	0.80	..	..	..	0.80
33.	Training of Medico Social Workers.	0.50	0.10	0.10	..	..	..	0.10
34.	Establishment of a Department of Social and Preventive Medicine in Warangal Medical College, Warangal.	1.00	..	..	..	..	..	..



(Rupees in lakhs)

Foreign exchange requirements in 1962-63	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		P. No. of the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column (14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	29 (b) E.I. (vii)	0.25	68
..	..	..	..	(1) 29 (b) E.I. (viii)	2.25	68
				(2) 103 (a) I.E.	0.40	323
..	..	..	..	(1) 29 (b) E.I. (viii)	2.00	68
				(2) 103 (a) (i) E—	0.93	320 and 328
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	29 (b) E. IV (viii)	0.50	85
..	..	..	..	29 (b) E (iv) (iii)	0.10	85
..	..	..	..	29 (b) E. I. (i)	1.00	68
..	..	..	..	29 (d) N. (iii) (8)	0.15	93
..	..	..	..	29 (d) N. (iii) 22	0.30	97
..	..	..	..	29 (d) N.I—B	0.10	90
..	..	..	..	..	..	..

Sl. No.	Head of Development Names of schemes	Provision in Third Plan 1961-06	Anticipated outlay in 1961-02	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- Recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
35.	Training of Occupational Therapy workers.	0.50	..	..	..	..	..	..
36.	Deputation of Officers abroad.	2.00	..	..	..	..	..	..
37.	College of General Practitioners, Hyderabad.	1.00	0.05	0.13	..	..	..	0.18
38.	Improvements to T.B. Sanatorium Vikarabad.	1.00	..	..	..	..	..	..
39.	Improvements to T.B. Hospital, Irrumnuma, Hyderabad.	5.80	1.00	..	..	..	..	..
40.	Establishment of District Laboratories.	2.00	..	..	..	..	..	..
41.	Improvements to Institute of Preventive Medicine Hyderabad.	16.00	1.70	0.70	..	..	..	0.70
42.	State Medical Research ..	1.00	0.20	0.20	..	..	..	0.20
43.	Improvements to Paediatric Centre, Niloufer Hospital, Hyderabad.	4.25	0.50	..	..	..	0.77	0.77
44.	Improvements to Govt. Maternity Hospital, Hyderabad.	13.00	0.74	0.82	..	..	..	0.82
45.	Strengthening the Directorate of Medical Services, Hyderabad.	3.00	0.64	0.59	..	..	..	0.59
<i>Indian Medicine.</i>								
46.	Improvements to the Existing Herbarium, Hyderabad.	1.50	0.02	0.10	..	..	..	0.10
47.	Expansion of Ayurvedic and Unani Dispensaries and Improvements to Govt. Ayurvedic Hospital Warangal.	3.00	0.15	0.49	..	..	..	0.49

(Rupees in lakhs)

Foreign exchange requirements in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column (14)	P. No. of the Budget Estimates
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	29 (d) N. (iii) 24	0.13	97
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	29 (b) E IV (vii)	0.70	85
..	..	..	..	29 (d) N. (iii)—16	0.20	96
..	..	..	..	103 (a) i. E.	0.77	320
..	..	..	..	29 (b) EI (i)	0.82	68
..	..	..	..	29 (a) I (iii)	0.59	67
..	..	..	..	29 b. E. II (i)	0.10	80
..	..	..	..	29 b. E. II (ii) (2) 29 b. E. I (XXV)	0.35 0.14	80 68

Sl. No.	Head of Development Names of schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Column 5 to 8)
				REVENUE		CAPITAL		
				Recurring	Non-Recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
48.	Development of Homeopathy, Naturopathy and other systems of Indian Medicine.	1.50	0.19	0.10	..	..	..	0.10
49.	Upgrading of existing Ayurvedic and Unani Colleges and Hospitals with a new building for Ayurveda.	10.00	0.90	0.92	0.02	..	..	0.94
50.	Improvements to Ayurvedic and Unani Pharmacies, Hyderabad.	5.00	0.55	0.20	..	..	..	0.20
51.	Upgrading of the Department of Indian Medicine including Board of Indian Medicine.	2.00	0.06	0.22	..	..	..	0.22
	Total	359.64	44.75	21.83	0.87	..	10.58	33.28
	Grand Total for A.P.	740.40	95.44	51.60	3.31	..	30.64	85.55

(Rupees in lakhs)

Foreign change requirements in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		P.No. of the Budget Estimates
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column (14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	29 b. E. II (iii)	0.10	80
..	..	..	..	(1) 29. b. E. I (ix)	0.38	68
				(2) 29. b. E. I (xv)	0.20	68
				(3) 29. d. N. (III)—11	0.21	94
				(4) 29. d. N. (III)—19	0.15	97
..	..	..	..	29. b. E. IV (IX)	0.20	85
..	..	..	..	29 (a) I (II)	0.22	67
..	..	3.32	3.32	..	34.19	..
..	..	8.89	8.89	..	86.71	..

Sl. No.	Head of Development Names of schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-68				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recurring	Non-Recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>PUBLIC HEALTH</b>								
<b>ANDHRA REGION</b>								
<b>GROUP I</b>								
1.	Training of Dais	2.86	0.05	0.22	0.14	..	..	0.36
2.	National Malaria Eradication Programme.	200.00	41.00	34.00	..	..	..	34.00
3.	B.C.G. Vaccination Campaign.	4.00	0.05	0.40	..	..	..	0.40
4.	Small Pox Eradication Programme.	42.16	2.02	5.95	..	..	..	5.95
*5.	Family Planning Clinics (Rural).	19.67	0.63	0.75	..	..	..	0.75
<b>GROUP II</b>								
6.	Training of Public Health and Auxiliary Health Personnel.	2.67	0.15	0.30	..	..	..	0.30
7.	Orientation Training at District level for Health Visitors and Auxiliary Nurse Midwives and Maternity Assistants.	0.53	..	..	..	..	..	..
8.	National Filaria Control Programme.	19.67	..	..	..	..	..	..
9.	Cholera Eradication Programme.	0.67	..	..	..	..	..	..
10.	Establishment of Regional Mobile Epidemic Squads with tents.	0.67	..	..	..	..	..	..
11.	Strengthening of Statistical Organisation at State and District level.	1.00	..	0.20	..	..	..	0.20
12.	Supply of care bags (MCH) equipment to trained Health Visitors and Auxiliary Nurse Midwives.	0.50	..	..	..	..	..	..
13.	Maternity Child Health Centres in Rural Backward areas.	1.00	..	..	..	..	..	..

(Rupees in lakhs)

Foreign exchange requirements in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column (14)	Page No. of Budget Estimates. (14)
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.25	0.25	30 (a) W (vi) (iv)	0.36	101
..	..	26.76	26.76	30 (c) R (1)	34.00	110
..	..	0.20	0.20	30 (a) W (xiv)	0.40	101
..	..	4.50	4.50	30 (c) R (iv)	5.95	111
..	..	9.94	9.94	30 (a) W (xv)	10.69	101
..	..	..	..	30 (a) W (vi) II	0.30	100
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	39 (e) W I (a & b)	6.20	189
..	..	..	..	..	..	..
..	..	..	..	..	..	..

Srl No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-60	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
14.	Appointment of Regional Women Medical Officers for supervision of Maternity Child Health Centres and affiliated paediatric Schemes	0.50	..	..	..	..	..	..
15.	School Health	.. 6.00	0.57	0.80	0.30	..	..	1.10
16.	Creation of one post of Lady Medical Officer for each district.	0.66	..	..	..	..	..	..
Total Andhra Region..		302.56	44.47	42.62	0.44	..	..	43.06
<i>TELANGANA REGION:</i>								
GROUP I								
1.	Training of Dais	.. 1.44	0.02	0.10	0.05	..	..	0.15
2.	National Malaria Eradication Programme.	100.00	22.59	16.70	..	..	..	16.70
3.	B.C.G. Vaccination Campaign.	2.00	0.05	0.31	..	..	..	0.31
4.	Small Pox Eradication Programme.	21.34	1.65	6.30	..	..	..	6.30
*5	Family Planning Clinics (Rural).	10.33	0.45	0.38	..	..	..	0.38
6.	Health Education bureau	5.25	0.05	1.30	..	..	..	1.30
GROUP II								
7.	Training of Public Health and Auxiliary Health personnel.	1.33	0.06	0.12	..	..	..	0.12
8.	Orientation training at district level for Health Visitors and Auxiliary Nurse Midwives and Maternity Assistants	0.27	..	..	..	..	..	..
9.	National Filaria Control Programme	9.08	..	..	..	..	..	..
10.	Cholera Eradication Programme	0.33	..	..	..	..	..	..



(Rupees in lakhs)

Foreign exchange require- ments in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column (14)	Page No. of Budget Estimates
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	..	..	..
..	..	..	..	30 (a) W. XI	1.10	101
..	..	..	..	..	..	..
..	..	41.65	41.65	..	53.00	..
..	..	0.12	0.12	30 (a) W (vi) iv	0.15	101
..	..	13.38	13.38	30 (c) R (ii)	16.70	110
..	..	0.15	0.15	30 (a) W. (xiv)	0.31	101
..	..	4.74	4.74	30 (c) R. (iv)	6.30	111
..	..	4.39	4.39	30 (a) W. (xv)	4.77	101
..	..	0.45	0.45	30 (a) W. v.	1.30	100
..	..	..	..	30 (a) W. (vi) II	0.12	100
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur-ring	Non-recur-ring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
11.	Establishment of Regional Mobile Epidemic Squads with tents	0.33	..	..	..	..	..	..
12.	Provision of Epidemic Control Vans	1.00	..	..	..	..	..	..
13.	Strengthening of Statistical Organisation at State and District level	0.75	..	0.11	..	..	..	0.11
14.	Mechanisation of Vital Statistics	0.25	0.15	0.09	0.06	..	..	0.15
15.	Supply of care bags (M.C.H) equipment to trained Health Visitors and Auxiliary Nurse Midwives	0.25	..	..	..	..	..	..
16.	Maternity and Child Health Centres in Rural backward areas	0.50	..	..	..	..	..	..
17.	Appointment of Regional Women Medical Officers for supervision of Maternity and Child Health Centres and affiliated paediatric Schemes	0.25	..	..	..	..	..	..
18.	Creation of one post of Lady Medical Officer for each district	0.34	..	..	..	..	..	..
19.	Industrial Hygiene Unit	0.60	0.08	0.12	..	..	..	0.12
Total for TELANGANA REGION		155.64	25.10	25.53	0.11	..	..	25.64
Grand total for ANDHRA PRADESH		458.20	69.57	68.15	0.55	..	..	68.70

(Rupees in lakhs)

Foreign exchange require- ments in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		Page No. of the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column (14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	..		.. ..
..	..	..	..	..		.. ..
..	..	..	..	39(e) W I (a and b)	0.11	} 189
..	..	..	..	Do.	0.15	
..	..	..	..	..		.. ..
..	..	..	..	..		.. ..
..	..	..	..	..		.. ..
..	..	..	..	..		.. ..
..	..	..	..	30 (a) W.IV.I	0.12	100
..	..	23.23	23.23	..	30.3	..
..	..	64.88	64.88	..	83.03	..

Sl. No.	Head of Development Names of schemes	Provi- sion in Third Plan 1961-66	Antici- pated outlay in 1961-62	PROVISION IN 1962-63				Total (Column 5 to 3) s
				REVENUE		CAPITAL		
				Recur- ring	Non- Recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>URBAN WATER SUPPLY AND DRAINAGE.</b>								
<b>ANDHRA REGION.</b>								
<b>Group I.</b>								
<i>Spill-over Schemes.</i>								
1.	Vijayawada Water Supply Scheme	2.56	0.75	..	..	1.81	..	1.81
2.	Vijayawada Drainage Scheme	20.42	1.40	..	..	9.31	..	9.31
3.	Ongole Water Supply Scheme	6.84	1.73	..	..	5.11	..	5.11
4.	Kakinada Filter beds	4.42	3.00	..	..	1.42	..	1.42
5.	Eluru Drainage	11.01	2.15	..	..	4.00	..	4.00
6.	Gudivada Water Supply Scheme	6.69	1.24	..	..	5.45	..	5.45
7.	Jaggayyapeta Water Supply Scheme	0.79	0.64	..	..	0.45	..	0.45
8.	Gudur Water Supply Scheme	2.69	1.20	..	..	1.49	..	1.49
9.	Proddatur Water Supply Scheme	0.32	0.32	..	..	..	..	..
10.	Nellore Water Supply Scheme	1.29	1.29	..	..	..	..	..
11.	Anantapur Water Supply Scheme	0.13	..	..	..	0.80	..	0.80
12.	Penukonda Water Supply Scheme	0.74	0.74	..	..	0.91	..	0.91
13.	Anakapalli Water Supply Scheme	2.94	2.94	..	..	..	..	..
14.	Gambhiramgadda Water Supply Scheme	7.79	3.80	..	..	3.98	..	3.98
15.	Vijayanagaram Water Supply Scheme	1.11	0.02	..	..	1.49	..	1.49

(Rupees in lakhs)

Foreign exchange require- ments in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column(14)	P. No. of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.25	1.81	..	1.81	Q (e) B	1.81	420
..	9.31	..	9.31	Do.	9.31	420
..	5.11	..	5.11	Do.	5.11	420
..	1.42	..	1.42	Do.	1.42	420
..	4.00	..	4.00	Do.	4.00	420
0.97	5.45	..	5.45	Do.	5.45	420
0.11	0.45	..	0.45	Do.	0.45	420
0.64	1.49	..	1.49	Do.	1.49	420
..	..	..	..	..	..	..
..	..	..	..	..	..	..
0.16	0.80	..	0.80	Do.	0.80	420
..	0.91	..	0.91	Do.	0.91	420
..	..	..	..	..	..	..
..	3.98	..	3.98	Do.	3.98	420
..	1.49	..	1.49	Do.	1.49	420

Sl. No.	Head of Development Names of schemes	Provi- sion in Third Plan 1961-66	Antici- pated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- Recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
16.	New Gosthani Water Supply Scheme	2.90	..	..	..	2.94	..	2.94
17.	Parvathipuram Water Supply Scheme	3.38	1.51	..	..	2.38	..	2.38
18.	Kurnool Water Supply Scheme	1.97	1.00	..	..	0.87	..	0.87
19.	Adoni Water Supply Scheme	2.35	2.35	..	..	..	..	..
	<i>New Schemes</i>							
20.	Visakhapatnam Water Supply Scheme (Ta ipudi Reservoir)	200.00	15.00	..	..	66.03	..	66.03
21.	Anakapalli Water Supply Scheme (Stage-I)	5.07	..	..	..	..	..	..
22.	Draksharamam Water Supply Scheme	4.64	..	..	..	..	..	..
23.	Gudivada Water Supply Scheme (Stage-I)	11.00	..	..	..	..	..	..
24.	Tenali Drainage Scheme (Stage-I)	5.00	..	..	..	..	..	..
25.	Narasaraopet Water Supply Scheme	17.57	..	..	..	..	..	..
26.	Ongole Water Supply Scheme (Stage II)	10.60	5.92	..	..	1.24	..	1.24
27.	Adoni Water Supply Scheme	9.00	..	..	..	4.00	..	4.00
	Total	343.22	47.00	..	..	113.68	..	113.68

## TELANGANA REGION

### GROUP I

#### *Spill-over Schemes*

1.	Warangal Water Supply Scheme	21.80	8.56	..	..	6.50	..	6.50
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(Rupees in lakhs)

Foreign exchange requirements in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column(14)	P. No. of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.06	2.94	..	2.94	Q (e) B	2.94	} 420
0.36	2.38	..	2.38	Q (e) B	2.38	
0.03	0.87	..	0.87	Do.	0.87	
..	..	..	..	..	..	
0.50	66.03	..	66.03	Do.	66.03	
..	..	..	..	..	..	
..	..	..	..	..	..	
..	..	..	..	..	..	
..	..	..	..	..	..	
0.08	1.24	..	1.24	Do.	1.24	
0.03	4.00	..	4.00	Do.	4.00	
3.19	113.68	..	113.68	..	113.68	
..	6.50	..	6.50	Q (e) B	6.50	

Sl. No.	Head of Development Names of schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur-ring	Non-Recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
2.	Nizamabad Water Supply Scheme	8.45	3.06	..	..	4.00	..	4.00
3.	Khammam Water Supply Scheme.	7.52	0.65	..	..	3.00	..	3.00
4.	Secunderabad Water Supply Scheme	13.42	2.00	..	..	6.00	..	6.00
5.	Hyderabad Drainage Improvements Scheme	13.11	2.38	..	..	7.00	..	7.00
6.	Hyderabad Water Works	18.15	10.00	..	..	..	18.93	18.93
	<i>New Schemes</i>							
7.	Manjira Water Supply Scheme	200.00	73.61	..	..	..	10.89	10.89
8.	Warangal Water Supply System (Stage-II)	35.58	..	..	..	..	..	..
9.	Khammam Water Supply System (Stage-II)	6.00	..	..	..	..	..	..
10.	Nizamabad Water Supply Scheme	5.00	..	..	..	..	..	..
11.	Amount required for meeting the excess over estimates.	7.75	..	..	..	..	..	..
	<b>Total</b>	<b>836.78</b>	<b>100.26</b>	<b>..</b>	<b>..</b>	<b>26.50</b>	<b>29.82</b>	<b>56.82</b>
	Grand total for Andhra Pradesh.	680.00	147.26	..	..	140.18	29.82	1170.00



(Rupees in lakhs)

Foreign exchange requirements in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column (14)	P.No. of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	4.00	..	4.00	Q (e) B	4.00	420
..	3.00	..	3.00	Do.	3.00	420
..	6.00	..	6.00	Do.	6.00	420
0.10	7.00	..	7.00	Do.	7.00	420
0.70	18.93	..	18.93	94(n)	18.93	240
*21.25	10.89	..	10.89	94 (e)	10.89	239
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
22.05	56.32	..	56.32	..	56.32	
25.24	170.00	..	170.00	..	170.00	

\* The foreign exchange required for this scheme is more than the provision made for it in the plan for 1962-63. The total amount required for this scheme in 1962-63 is Rs 100.00 lakhs and it will have to be provided in due course.

Sl. No.	Head of Development Names of schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur-ring	Non-Recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>RURAL WATER SUPPLY AND SANITATION.</b>								
<b>ANDHRA REGION.</b>								
<i>Group I.</i>								
<i>Spill-over Schemes.</i>								
1.	Visakhapatnam Unit	20.46	7.79	..	..	..	11.40	11.40
2.	Macherla Unit							
3.	Kadiri Unit							
4.	Pathikonda Unit							
<b>TELANGANA REGION.</b>								
<i>Group I.</i>								
<i>Spill-over Schemes.</i>								
1.	Katedhan Unit	0.94	0.67	..	..	..	0.60	0.60
2.	Gadwal Unit							
<b>Grand Total for Andhra Pradesh</b>		<b>21.40</b>	<b>8.46</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>12.00</b>	<b>12.00</b>

(Rupees in lakhs)

Foreign exchange requirements in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		P. No. of the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column (14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	5.70	5.70	94 (b)	11.40	239
..	..	0.30	0.30	94 (b)	0.60	239
..	..	6.00	6.00	..	12.00	..

Sl. No.	Head of Development Names of schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- Recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>HOUSING.</b>								
<b>ANDHRA REGION.</b>								
<b>Group I.</b>								
1.	Subsidised Industrial Housing Scheme (Guntur).	38.00	7.56	..	..	3.15	2.85	6.00
2.	L.I.G. Housing Scheme :							
(a)	Co-operative sector	122.00	15.12	..	..	16.37	..	16.37
(b)	Municipal Sector	21.00	4.50	..	..	3.68	..	3.68
3.	Slum clearance and sweepers Housing.	5.00	0.72	..	..	1.00	..	1.00
4.	Village Housing Project Scheme.	54.34	5.55	..	..	7.17	..	7.17
5.	Rural Housing Cell (Staff scheme).	2.67	0.48	0.50	..	..	..	0.50
	<b>Total</b>	<b>248.01</b>	<b>33.93</b>	<b>0.50</b>	<b>..</b>	<b>31.37</b>	<b>2.85</b>	<b>34.72</b>
<b>TELANGANA REGION.</b>								
<b>Group I.</b>								
1.	Subsidised Industrial Housing Scheme.							
(a)	Zamistanpur	} 43.00	7.26	..	..	} 1.00	5.15	4.16
(b)	Sirpur		..	..	..			11.99
2.	L.I.G. Housing Scheme.							
(a)	Co-operative sector	90.00	12.42	..	..	7.45	..	77.45
(b)	Housing Board	71.50	10.46	..	..	7.28	..	77.28
(c)	Municipal sector	10.50	..	..	..	1.50	..	11.50
(d)	Corporation	21.00	..	..	..	2.20	..	22.20
3.	Slum clearance and sweepers Housing ;							
* (a)	Housing Board	3.00	0.14	..	..	0.17	..	0.17
* (b)	Municipal sector	2.00	..	..	..	..	..	..
* (c)	Corporation	13.00	..	..	..	0.80	..	0.80

(Rupees in lakhs)

Foreign exchange requirements in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column(14)	P. No. of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	3.00	3.00	6.00	(i) 109 (a) A. I. (ii) Q (g) C	2.85 3.15	418 423
..	16.37	..	16.37	Q (g) G K I (i)	16.37	422
..	3.68	..	3.68	Q (g) G K I (ii)	3.68	422
..	1.50	1.50	3.00	Q (g) G K 2 (iv)	4.00	423
..	5.38	1.79	7.17	Q (g) J K 3 (i) & (ii)	7.17	423
..	..	0.25	0.25	30 (a) W (xvii)	0.50	109
..	29.93	6.54	36.47	..	37.72	..
..	2.08	2.08	4.16	(i) 109 (a) A. I	5.15	418
..	0.99	1.00	1.99	(ii) Q (g) C	1.00	423
..	7.45	..	7.45	Q (g) G K 1 (i)	7.45	422
..	7.28	..	7.28	Q (g) G K 1 (iv)	7.28	422
..	1.50	..	1.50	Q (g) G K 1 (ii)	1.50	422
..	2.20	..	2.20	Q (g) G K 1 (iii)	2.20	422
..	0.26	0.26	0.52	Q (g) G K 2 (iii)	0.69	423
..	..	..	..	..	..	..
..	1.20	1.20	2.40	Q (g) G K 2 (ii)	3.20	422

Sl. No.	Head of Development Names of schemes	Provi- sion in Third Plan 1961-66	Antici- pated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- Recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
4.	Socio-Economic Survey of Slum dwellers in the twin cities of Hyderabad and Secunderabad.	..	0.16	0.27	..	..	..	0.27
5.	Village Housing Project Scheme.	36.66	4.37	..	..	2.70	..	2.70
6.	Rural Housing Cell Staff Scheme.	1.33	0.24	0.30	..	..	..	0.30
Total		291.99	35.05	0.57	..	23.10	5.15	28.82
<b>Grand Total for Andhra Pradesh.</b>		<b>535.00</b>	<b>68.98</b>	<b>1.07</b>	<b>..</b>	<b>54.47</b>	<b>8.00</b>	<b>63.54</b>

(Rupees in lakhs)

Foreign exchange requirements in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		P.No. of the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column (14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	39. J. M. II	0.27	196
..	2.02	0.68	2.70	Q (g) G K 3 (i) & (ii)	2.70	423
..	..	0.15	0.15	30 (a) W XVII	0.30	109
..	24.98	5.37	30 35	..	31.74	..
..	54.91	11.91	66.82	..	69.46	..

Sl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non-re- curring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

## LABOUR AND LABOUR WELFARE

## ANDHRA REGION.

## GROUP—I.

*1.	Employees State Insurance Scheme.	2.75	0.42	0.46	..	..	..	0.46
*2.	University Employment Bureau.	0.33	0.03	0.04	..	..	..	0.04
*3.	Youth Employment Service and Employment counselling.	0.02	0.03	..	..	..	..	..
*4.	Collection of Employment Market Information.	0.28	0.04	0.04	..	..	..	0.04
*5.	Establishment of Employment Information and Assistance Bureaux.	0.30	0.04	0.04	0.01	..	..	0.05
*6.	Work and Orientation Centres and craftsmen training.	4.00	1.78	0.17	0.24	..	..	0.41
*7.	Establishment of I.T.Is. at Guntur, Chittoor, Ellore, Cuddapah and Srikakulam.	27.42	..	0.12	0.56	..	..	0.68
*8.	Expansion of existing Industrial Institutes at Vuyyur, Kakinada, Visakhapatnam and Nellore.	21.15	5.50	1.10	1.93	..	0.50	3.53
*9.	Other Industrial Training Institutes.	..	..	..	..	..	0.80	0.80
*10.	Apprenticeship training ..	1.02	..	0.22	0.03	..	..	0.25
*11.	Evening classes ..	0.42	..	0.05	0.02	..	..	0.07
GROUP II.								
12.	Establishment of Labour Welfare Centres.	11.90	..	0.20	2.05	..	..	2.25
13.	Workers Education ..	1.00	0.06	0.05	..	..	..	0.05



(Rupees in lakhs.)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		P. No. of the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the head in Column(14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	3.22	3.22	29 (G) I. II	3.68	99
..	..	0.05	0.05	38 C. II-3.	0.09	186
..	..	..	..	..	..	..
..	..	0.07	0.07	38 C. II. 2	0.11	186
..	..	0.08	0.08	38 C. II. 4	0.13	187
0.20	..	0.61	0.61	28 D-M-S. X (III)	1.02	49
0.10	..	1.02	1.02	28-D-M. S. X (iii)	1.70	49
1.00	..	5.30	5.30	(1) 28.D.M.S.X (iii)-6 (2) 103 (a) (i) F. II, 36&46	7.58 1.25	49 348-349
..	..	1.20	1.20	103 (a) (i)—F. 11-65-	2.00	351
..	..	0.38	0.38	28. D. M. S. X. (iii)	0.63	49
..	..	0.11	0.11	28. D. M. S. X. (iii)	0.18	49
..	..	..	..	38. a. F. 1	2.25	184
..	..	..	..	38. a. F. 2	0.05	184

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	Provision in 1962-1963				Total (Columns 5 to 8)	
				REVENUE		CAPITAL			
				Recur-ring	Non-recurring	Loan	Non-Loan		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
14.	Expansion of Administrative Machinery of Labour Department.	8.76	0.90	1.69	0.01	..	..	1.70	
15.	Training of officers	..	1.00	0.04	..	0.14	..	0.14	
16.	Strengthening of Inspectorate of Factories.	3.05	0.55	0.53	..	..	..	0.53	
	Total	..	88.40	9.19	4.71	4.99	..	1.30	11.00

*TELANGANA REGION.*

*Group I.*

*1.	Employee's State Insurance Scheme.	2.25	0.27	0.29	..	..	..	0.29
*2.	Exchange for the Handicapped.	0.24	0.04	0.05	..	..	..	0.05
*3.	Staff training Unit	..	0.10	..	0.02	..	..	0.02
*4.	University Employment Bureau.	0.17	..	0.02	0.01	..	..	0.03
*5.	Collection of Employment Market Information.	0.38	0.02	0.04	0.01	..	..	0.05
*6.	Establishment of Employment Information and Assistance Bureaux.	0.18	..	0.01	0.01	..	..	0.02
*7.	Work and Orientation Centres and Craftsmen Training.	2.00	0.88	0.07	0.50	..	..	0.57
*8.	Establishment of Industrial Training Institutes at Karimnagar, Kothagudem and Nalgonda.	16.46	..	0.06	0.40	..	..	0.46
*9.	Expansion of Industrial Training Institute, Warangal.	5.29	1.26	0.25	0.70	..	..	0.95
*10.	Other Industrial Training institutes	..	..	..	..	..	0.08	0.08
*11.	Apprenticeship Training Scheme.	1.02	..	..	..	..	..	..

(Rupees in lakhs)

Foreign exchange requirements in 1962-1963	CENTRAL ASSISTANCE IN 1962-1963			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-1963		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column(14)	P. No. in the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	3a. a. f. 3	1.70	185
..	..	..	..	3b. a. f. 4	0.14	185
..	..	..	..	3c. a. d.	0.53	185
1.30	..	12.04	12.04		23.04	
..	..	2.03	2.03	29 (b) I. II	2.32	99
..	..	0.07	0.07	38. C. II-5	0.12	187
..	..	0.03	0.03	38. C. II-6	0.05	187
..	..	0.05	0.05	38. C. II-3	0.08	186
..	..	0.03	0.03	38. C. II-2	0.13	186
..	..	0.03	0.03	38. C. II-4	0.05	187
0.20	..	0.35	0.35	28. D. m. S. x (i)	1.42	48
0.20	..	0.69	0.69	28. d. M. S. X. (ii)	1.15	48
0.20	..	1.43	1.43	28. D. m. S. x (ii)-6	2.33	48
..	..	0.12	0.12	103 (a) (ii) F. (ii)-8 (b)	0.20	345
..	..	..	..	..	..	..

Sri. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
*12.	Evening classes ..	0.42	..	..	..	..	..	..
*13.	Headquarters staff ..	0.80	0.28	0.09	0.03	..	..	0.12
<i>Group II.</i>								
14.	Establishment of Labour Welfare Centres.	8.50	..	0.17	0.90	..	..	1.07
15.	Expansion of Administrative Machinery of Labour Department.	3.64	0.21	0.48	0.01	..	..	0.49
16.	Holiday Homes for Industrial workers.	4.58	..	..	..	..	..	..
17.	Training of Officers ..	0.57	0.02	..	0.10	..	..	0.10
18.	Strengthening of Inspectorate of Boilers.	2.50	0.65	0.86	..	..	..	0.86
19.	Establishment of Labour Welfare Centres—Construction of Welfare centre buildings at Sirpur and other centres.	1.00	1.00	..	..	..	..	..
20.	Reserve to meet the cost of land for Welfare Centres.	0.50	..	..	..	..	..	..
21.	Institute of Industrial Safety and productivity.	1.00	1.00	..	..	..	..	..
Total ..		51.60	5.63	2.41	2.67	..	0.08	5.16
Grand Total for Andhra Pradesh.		135.00	14.82	7.12	7.66	..	1.38	16.16

(Rupees in lakhs)

Foreign exchange requirements in 1962-1963	CENTRAL ASSISTANCE IN 1962-1963			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-1963		P. No. of the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the head in Column(14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	..	..	..
..	..	0.18	0.18	28. E. P. F. IV-5	0.30	17
..	..	..	..	38. A. F. I	1.07	184
..	..	..	..	38. a. F. 3	0.49	185
..	..	..	..	..	..	..
..	..	..	..	38 (a) F.-4	0.10	185
0.35	..	..	..	39 (c) B	0.51	189
..	..	..	..	39 (l)	0.35	212
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
0.95	..	5.56	5.56	..	10.72	..
2.25	..	17.60	17.60	..	33.76	..

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recurring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>WELFARE OF SCHEDULED CASTES AND OTHER BACKWARD CLASSES:</b>								
<b>ANDHRA REGION:</b>								
<i>Group I.</i>								
<i>A. Scheduled Castes:—</i>								
<i>I. Education:</i>								
1.	Prematric stipends and Scholarships.	24.00	3.00	3.00	..	..	..	3.00
2.	Monetary aid to students for books and stationery.	12.00	2.00	1.90	..	..	..	1.90
3.	Hostels:—							
	(i) Govt. Hostels ..	22.00	2.50	2.50	..	..	..	2.50
	(ii) Aided Hostels ..	14.30	2.70	2.70	..	..	..	2.70
<i>II. Economic Uplift—</i>								
4.	Aid for supply of bullocks, ploughs and carts.	13.00	2.00	1.90	..	..	..	1.90
5.	Aid to individuals for cottage industries.	10.00	1.50	1.40	..	..	..	1.40
<i>III. Health, Housing and other Schemes:—</i>								
6.	Drinking Water Wells ..	26.00	3.50	3.30	..	..	..	3.30
7.	Community Halls ..	2.50	0.50	..	0.45	..	..	0.45
8.	Aid to Voluntary Agencies for constructive work.	2.00	0.30	0.20	..	..	..	0.20
9.	Progress, Statistics and Co-ordination.	2.00	..	0.40	..	..	..	0.40
<b>B. OTHER BACKWARD CLASSES.</b>								
<i>I. Education:—</i>								
10.	Stipends to students ..	8.00	1.00	0.80	..	..	..	0.80
11.	Monetary aid to students for books and stationery.	4.00	0.50	0.48	..	..	..	0.48

(Rupees in lakhs)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		P. No. in the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column(14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	2.25	2.25	39-K. II. I (b)	3.00	207
..	..	1.43	1.43	39-K. II. I3 (ii)	1.90	207
..	..	1.87	1.87	39-K. II. 1 (1)	2.50	207
..	..	2.02	2.02	39-K. II. I (1) (2)	2.70	207
..	..	0.95	0.95	39-K. II. I (d) (i)	1.90	209
..	..	0.70	0.70	39-K. II. I (ii)	1.40	209
..	..	1.65	1.65	39-K. II. I (c) (i)	3.30	208
..	..	0.23	0.23	39-K. II. I. (d) (i)	0.45	209
..	..	0.10	0.10	39-K. II. I. 3	0.20	209
..	..	0.20	0.20	39-K. II. I. 2	0.40	209
..	..	0.60	0.60	39-K. II. I. IV. c.1	0.80	210
..	..	0.36	0.36	39. K. II. I. IV. c.2 (ii)	0.48	210

Seri- no.	HEAD OF DEVELOPMENT Names of Schemes	Provision in This Plan 1961-66	Antici- pated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
12.	Midday Meals	5.00	0.60	0.60	..	..	..	0.60
	<i>II. Economic Uplift :</i>							
13.	Industrial aid	8.00	1.00	0.94	..	..	..	0.94
	Total for Andhra Region	152.80	21.10	20.12	0.45	..	..	20.57
	TELANGANA REGION :							
	<i>Group I.</i>							
	A. SCHEDULED CASTES :							
	1. <i>Eaucation :</i>							
1.	Pre-natric stipends and Scholarships.	12.00	2.00	1.50	..	..	..	1.50
2.	Monetary aid to students for books and stationery.	6.00	1.00	0.95	..	..	..	0.95
3.	Hostels:—							
	(i) Govt. Hostels	11.00	1.50	1.25	..	..	..	1.25
	(ii) Aided Hostels	8.00	1.19	1.19	..	..	..	1.19
	<i>II. Economic Uplift :</i>							
4.	Aid to supply of bullocks, carts and ploughs.	7.00	1.00	0.95	..	..	..	0.95
5.	Aid to individuals for Cottage Industries.	5.00	1.00	0.70	..	..	..	0.70
	<i>III. Health, Housing and other Schemes:</i>							
6.	Drinking Water Wells	14.00	2.00	1.60	..	..	..	1.60
7.	Community Halls	1.50	0.30	..	0.20	..	..	0.20
8.	Aid to Voluntary agencies for constructive work.	1.00	0.20	0.10	..	..	..	0.10
9.	Progress Statistics and Co-ordination.	1.00	0.60	0.20	..	..	..	0.20



(Rupees in lakhs)

Foreign exchange requirements in 1962-63	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account)	Amount under the Head in Column (14)	P. No. in the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.45	0.45	39-K. II. I. IV-c. (i)	0.60	210
..	..	0.47	0.47	39-K. II. I. IV-e (iii)	0.94	210
..	..	13.28	13.28	..	20.57	..
..	..	1.15	1.15	39-K. II. I. (b) (i)	1.50	207
..	..	0.71	0.71	39-K. II. I. (b) 3. (ii)	0.95	207
..	..	0.94	0.94	39-K. II. I. (b) (i)	1.25	207
..	..	0.89	0.89	39-K. II. I. (b) (2)	1.19	207
..	..	0.47	0.47	39-K. II. I. (d) I. (iii)	0.95	209
..	..	0.35	0.35	39-K. II. I. (d) I. (ii)	0.70	209
..	..	0.80	0.80	39-K. II. I. (e) (i)	1.60	208
..	..	0.10	0.10	39-K. II. I. (d) 1	0.20	209
..	..	0.05	0.05	39-K. II. I. (d) (3)	0.10	209
..	..	0.10	0.10	39-K. II. I (d) 2	0.20	209

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur-ring	Non-recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>B. OTHER BACKWARD CLASSES:</b>								
<b>I. Education :</b>								
10.	Stipends to students	.. 4.00	0.50	0.40	..	..	..	0.40
11.	Monetary aid to students for books and stationery.	2.00	0.30	0.24	..	..	..	0.24
12.	Mid-day Meals	.. 3.00	0.40	0.30	..	..	..	0.30
<b>II. Economic uplift :</b>								
13.	Industrial Aid	.. 4.00	0.50	0.42	..	..	..	0.42
Total for Telangana Region		.. 79.50	12.40	9.80	0.20	..	..	10.00
Grand Total for Andhra Pradesh.		232.30	33.59	29.92	0.65	..	..	30.57

(Rupees in lakhs)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column (14)	P. No. in the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.30	0.30	39-K. II. I. IV. c. 1	0.40	210
..	..	0.18	0.18	39-K. II. I. IV. c. 2 (ii)	0.24	210
..	..	0.22	0.22	39-K. II.I. IV. C. (i)	0.30	210
..	..	0.21	0.21	39-K. II. I. IV. c. (iii) k	0.42	210
..	..	6.47	6.47	..	10.00	..
..	..	19.75	19.75	..	30.57	

Sl. No.	Head of Development Names of schemes	Provi- sion in Third Plan 1961-66	Antici- pated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- Recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>WELFARE OF SCHEDULED TRIBES</b>								
<b>ANDHRA REGION</b>								
<b>Group I.</b>								
<b>EDUCATION.</b>								
<i>New Schemes.</i>								
<b>I. (i) Ashram Schools:</b>								
	(a) Schools	1.80	0.20	0.30	..	..	..	0.30
	(b) Buildings	0.54	0.18	..	0.09	..	..	0.09
	(ii) Supply of books, slates and Clothing.	10.60	0.80	..	0.60	..	..	0.60
	(iii) Supply of Midday Meals	9.72	0.60	..	0.80	..	..	0.80
	(iv) Teachers Quarters	6.60	1.25	..	0.74	..	..	0.74
	(v) Hostels :							
	(a) Running of Hostels	4.80	0.32	0.50	..	..	..	0.50
	(b) Buildings	1.85	0.37	..	0.37	..	..	0.37
	(vi) Award of pre-matric Scholarships.	4.00	..	..	0.40	..	..	0.40
<b>II. Economic Uplift Schemes.</b>								
	Soil Conservation	15.00	2.00	2.00	1.20	..	0.80	4.00
<b>III. Communications.</b>								
	(i) Formation of uniformed portion and improve- ment/existing road from Paderu to Tajangi via. Madugole and Paderu to Lothugedda.	5.29	2.13	..	1.00	..	..	11.00
	(ii) Formation of a fair weather road from Paderu to Sujanakota in Visakhapatnam district.	1.46	1.00	..	0.46	..	..	0.46

(Rupees in lakhs)

Foreign exchange requirements in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column (14)	P. No. of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.23	0.23	39-K-I-3 (q)	0.30	199
..	..	0.07	0.07	Do.	0.09	199
..	..	0.45	0.45	39-K-I-3 (d)	0.60	198
..	..	0.60	0.60	39-K-I-3 (k)	0.80	198
..	..	0.55	0.55	Do.	0.74	199
..	..	0.37	0.37	39-K-I-3 (g)	0.50	198
..	..	0.28	0.28	39-K-I-3 (j)	0.37	198
..	..	0.30	0.30	39-K-I-3 (f)	0.40	198
..	..	2.00	2.00	39-K-I- II (iv) 103 (a) (i)-II	3.20 0.80	206 315
..	..	0.50	0.50	50 (a) J. a (I)	1.00	217
..	..	0.23	0.23	Do.—2	0.46	217

Sl. No.	Head of Development Names of Schemes	Provi- sion in Third Plan 1961-66	Antici- pated outlay in 1961-62	PROVISION IN 1962-63				Total Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(iii)	Formation of a fair weather road from Paderu to Orissa boarder Via. Hukumpeta and Kunchimanda.	2.00	0.90	..	1.00	..	..	1.00
(iv)	Forming a road from Sujanakota to Duduma-	2.64	2.00	..	0.64	..	..	0.64
(v)	Forming a road from Pedavalasa to Katragidda.	1.86	1.80	..	0.06	..	..	0.06
(vi)	Forming a road from Kurupam to Mulagedu.	1.05	1.02	..	0.03	..	..	0.03
(vii)	Forming a road from Seethapalli to Addathegala and thence to Cheruvukommapalem.	1.64	0.01	..	0.05	..	..	0.05
(viii)	Forming a road from Bhadrachalam to Rampachodavaram Via. Mareduhilli and Chintur.	2.36	0.40	..	0.40	..	..	0.40
(ix)	Forming a road from Addathegala to Ramavaram.	1.36	0.25	..	0.43	..	..	0.43
(x)	Forming a road from Kunavaram to Pochavaram Via. Ippur.	0.38	0.20	..	0.18	..	..	0.18
(xi)	Forming a road from M-22, Rajahmundry Mareduhilli road to M-26/0 Samalkota to Gangavaram Road.	0.94	0.30	..	0.30	..	..	0.30
(xii)	Construction of 107 drainage works on the Road from Rampachodavaram to Bhadrachalam excluding the road from Mareduhilli to Chintur.	2.50	1.00	..	1.50	..	..	11.50

(Rupees in lakhs)

Foreign exchange requirements in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column(14)	P. No. of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.50	0.50	50 (a) J, a 3	1.00	217
..	..	0.32	0.32	Do. --4	0.64	217
..	..	0.03	0.03	Do.—5	0.06	217
..	..	0.01	0.01	Do.—6	0.03	217
..	..	0.03	0.03	Do.—7	0.05	217
..	..	0.20	0.20	Do.—8	0.40	217
..	..	0.22	0.22	Do.—9	0.43	217
..	..	0.09	0.09	Do.—10	0.18	217
..	..	0.15	0.15	Do.—11	0.30	217
..	..	0.75	0.75	Do.—12	1.50	217

Sl. No.	Head of Development Names of schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recurring	Non-Recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(xiii)	Estimate for investigation and construction of bridge over Sabari river in M-341/2-5 on Rampachodavaram to Bha Trachalam Road.	0.09	0.05	..	0.04	..	..	0.04
(xiv)	Construction of cross drainage work in the road from Addathegala to Ramavaram (90 C.D. Works).	4.50	1.00	..	1.00	..	..	1.00
(xv)	Construction of Bridge across the river Yelleru at M/15 Addathegala to Seethapalli road.	1.07	0.57	..	0.50	..	..	0.50
(xvi)	Construction of 17 Bridges and culverts on Addathegala to Seethapalli road.	3.00	0.50	..	1.00	..	..	1.00
(vii)	Construction of cross drainage work on the road from Gangavaram to join M.D.R. No. 6 Via. Mallipudi.	1.20	0.50	..	0.50	..	..	0.50
NEW SCHEMES.								
IV. Agriculture.								
(i)	Opening of 2 Pilot farms in Nagur and Yelleswaram in East Godavari district.	2.56	0.99	0.30	..	..	..	0.30
(ii)	Supply of seeds, manures Pesticides, implements and planting material free of cost to tribals.	0.50	0.10	0.05	..	..	..	0.05
(iii)	Training of 30 hill-men candidates per year in horticulture at fruit research station at Ramapachodavaram.	0.37	0.11	0.05	..	..	..	0.05



(Rupees in lakhs)

Foreign exchange requirements in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		P.No. of the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column (14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.02	0.02	50-a J.a—13	0.04	217
..	..	0.50	0.50	Do.—14	1.00	218
..	..	0.25	0.25	Do.—15	0.50	218
..	..	0.50	0.50	Do.—16	1.00	218
..	..	0.25	0.25	Do.—17	0.50	218
..	..	0.15	0.15	39-K-I-6 (10)	0.30	202
..	..	0.03	0.03	39-K-I-6 (9)	0.05	202
..	..	0.02	0.02	39-K-I-6 (11)	0.05	202

Sl. No.	Head of Development Names of schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total ((Columns 5 to 8))
				REVENUE		CAPITAL		
				Recurring	Non-Recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	(iv) Appointment of additional staff in the office of the Director of Agriculture and Deputy Director of Agriculture, Visakhapatnam and Warangal.	0.47	1.01	..	..	..	..	..
	(v) Supply of plough bullocks and carts.	2.61	..	..	0.30	..	..	0.30
V.	Minor Irrigation	12.50	1.50	..	1.50	..	..	1.50
VI.	Land Colonisation	29.77	2.20	..	2.00	..	..	2.00
VII.	Andhra Scheduled Tribes Co-operative, Finance and Development Corporation Limited, Visakhapatnam district.	10.00	1.75	1.75	..	..	..	1.75
VIII. Cottage Industries :								
	(i) Training-cum-Production Centre in Carpentry in Seethampeta Block in Srikakulam district.	1.00	0.24	0.15	..	..	..	0.15
	(ii) Training-cum-Production Centre in Carpentry in Bhadravari Block in Srikakulam district.	1.00	0.24	0.15	..	..	..	0.15
	(iii) Training-cum-Production Centre in Carpentry in Polavaram Block in West Godavari district.	1.00	0.24	0.15	..	..	..	0.15
	(iv) Training-cum-Production Centre in Carpentry in Buttayagudem Block in West Godavari District.	1.00	0.20	0.15	..	..	..	0.15
	(v) Scheme for the development of sireculture in Chintapalli in Visakhapatnam district.	4.00	0.75	0.75	..	..	..	0.75

(Rupees in lakhs)

Foreign exchange requirements in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column (14)	P. No. of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..		..	..
..	..	0.15	0.15	39-K-I-6—8	0.30	202
..	..	0.75	0.75	39-K-I-9 (III)	1.50	205
..	..	1.00	1.00	39-K-I-2 (viii) 6	2.00	197
..	..	0.87	0.87	39-K-I-11 (ii)	1.75	206
..	..	0.08	0.08	39-K-I-8 (9)	0.15	203
..	..	0.08	0.08	39 K-I 8 (9)	0.15	203
..	..	0.07	0.07	39 K I 8 (9)	0.15	203
..	..	0.08	0.08	Do.	0.15	203
..	..	0.38	0.38	39 K I 8 (10)	0.75	2(3

Sl. No.	Head of Development Names of schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Column 5 to 8)
				REVENUE		CAPITAL		
				Recurring	Non-Recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(vi)	Matweaving Centre in Yerragondapalem Samithi Block for Sugalithanda in Kurnool district.	0.30	0.06	0.06	..	..	..	0.06
(vii)	Model Training-cum-Production Centre in Yerragondapalem Samithi Block for Sugalis and Chenchus in Kurnool district.	0.90	0.22	0.25	..	..	..	0.25
(viii)	Training-cum-Production Centre in Tailoring for Sugali garments in Penugonda Block at Nelakota majari, Anantapur district.	0.80	0.20	..	..	..	..	..
(IX)	Welfare of Chenchus (Supply of dresses to Chenchus). <b>HEALTH, HOUSING AND OTHER SCHEMES.</b>	0.40	0.40	..	..	..	..	..
(X)	Rural Water Supply	12.50	1.25	..	1.50	..	..	1.50
(XI)	Public Health :							
	Opening of Maternity and Child Welfare Centres.	6.49	0.85	0.50	0.30	..	..	0.80
<b>XII. Medical—</b>								
(i)	Improvement to Government Hospital at Thonam.	0.16	0.16	..	..	..	..	..
(ii)	Improvement to Government Dispensary at Bhadragiri in Srikakulam district.	0.18	0.18	..	..	..	..	..
(iii)	Improvement to Government Hospital, Paderu.	0.25	0.25	..	..	..	..	..
(iv)	Improvement to Government Hospital at Jeelugumilli in West Godavari district.	0.10	0.10	..	..	..	..	..

(Rupees in lakhs)

Foreign exchange requirements in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		P.No. of the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column (14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.03	0.03	39 K I 8 (11)	0.06	203
..	..	0.13	0.13	39 K I 8 (12)	0.25	204
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	0.75	0.75	39 K I 5 ii (b)	1.50	201
..	..	0.40	0.40	39 K I 5 (iii)	0.80	201
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..

Sl. No.	Head of Development Names of schemes	Provi- sion in Third Plan 1961-66	Antici- pated outlay in 1961-62	PROVISION IN 1962-63				Total (Column 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- Recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(v)	Supply of 20 village medicine chests in 20 villages of Srikakulam district.	0.10	0.02	..	0.02	..	..	0.02
(vi)	Opening of a Mobile Medical Unit by using bullock carts in Srikakulam district.	0.63	0.15	0.10	..	..	..	0.10
(vii)	Opening of a pucca 6 bedded hospital at Kedari- puram in Srikakulam district.	0.30	0.30	..	..	..	..	..
(viii)	Provision of 20 village medicine chests in 20 tribal villages in Visakha- patnam district.	0.10	0.02	..	0.02	..	..	0.02
(ix)	Opening of a Mobile Medi- cal Unit by using bullock cart in Visakhapatnam district.	0.63	0.15	0.10	..	..	..	0.10
(x)	Construction of a perma- nent building to the hos- pital at Araku Valley.	0.45	0.45	..	..	..	..	..
(xi)	Opening of a dispensary with four beds at Kali- guda in Visakhapatnam district.	0.15	0.15	..	..	..	..	..
(xii)	Mobile Medical Unit at Chintapalli in Visakha- patnam district.	0.56	0.16	0.10	..	..	..	0.10
(xiii)	Improvement to Govern- ment Hospital at Rajahmundry in East Godavari district.	0.20	0.20	..	..	..	..	..

(Rupees in lakhs)

Foreign exchange requirements in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column(14)	P. No. of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.01	0.01	39-K-I-4 (xviii)	0.02	200
..	..	0.05	0.05	39-K-I-4 (xix)	0.10	200
..	..	..	..	..	..	..
..	..	0.01	0.01	39-K-I-4 (xviii)	0.02	200
..	..	0.05	0.05	39-K-I-4 (xix)	0.10	200
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	0.05	0.05	39-K-I-4 (xix)	0.10	200
..	..	..	..	..	..	..

Sl. No.	Head of Development Names of schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur-ring	Non-Recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(xiv)	Electrification of the building and the staff quarters at Addathegala in East Godavari district.	0.10	0.10	..	..	..	..	..
(xv)	Provision of 10 village medicine chests in 10 tribal villages in East Godavari district.	0.05	0.01	..	0.01	..	..	0.01
(xvi)	Opening of a Government Dispensary at Buttayagudem in West Godavari district.	0.25	0.25	..	..	..	..	..
(xvii)	Improvement to Government Hospital at Polavaram in West Godavari district.	0.20	0.20	..	..	..	..	..
(xviii)	Improvement to Government Hospital at Jangareddigudem.	0.20	0.20	..	..	..	..	..
(xix)	Provision of 10 village medicine chests in 10 tribal villages in West Godavari district.	0.05	0.01	..	0.01	..	..	0.01
(xx)	Village visits by Medical Officer, Thonam.	0.02	0.02	..	..	..	..	..
(xxi)	Anti-Leprosy Programme	0.60	0.10	0.10	..	..	..	0.10
(xxii)	Opening of a Mobile Medical Unit at Chelama in Nandyal Forest Division in Kurnool district.	0.33	0.04	0.05	..	..	..	0.05



(Rupees in lakhs)

Foreign exchange requirements in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		P. No. of the Budget,
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column (14) :	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	..	..	..
..	..	..	..	39-K-I-4 (xviii)	0.01	200
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	0.01	0.01	39-K-I-4 (xviii)	0.01	200
..	..	..	..	..	..	..
..	..	0.05	0.05	39-K-I-4 (xxiii)	0.10	200
..	..	0.03	0.03	39-K-I-4 (xix)	0.05	200

Sl. No.	Head of Development Names of schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- Recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
XIII	(i) Housing (Housing for Yerukulas, Yenadis and Sugalis).	15.00	2.00	..	1.00	..	..	1.00
	(ii) Acquisition of House sites.	3.00	..	..	0.50	..	..	0.50
	(iii) Sinking of Wells ..	5.00	..	..	0.50	..	..	0.50
XIV	Aid to voluntary agencies	1.50	0.15	..	0.20	..	..	0.20
	Total..	208.53	35.20	7.56	21.15	..	0.80	229.51

## TELENGANA REGION.

## EDUCATION.

*New Schemes.*

## I. (i) Ashram Schools:

(a) Schools	..	0.90	0.10	0.15	..	..	..	0.15
(b) Buildings	..	0.26	0.09	..	0.09	..	..	0.09
(ii) Supply of Books, Slates and Clothing.		5.30	0.40	..	0.40	..	..	0.40
(iii) Supply of Midday Meals		4.88	0.35	..	0.40	..	..	0.40
(iv) Teachers Quarters	..	3.40	0.75	..	0.50	..	..	0.50
(v) Hostels:								
(a) Running of Hostels .		2.40	0.16	0.16	..	..	..	0.16
(b) Buildings	..	0.95	0.19	..	0.16	..	..	0.16
(vi) Award of pre-Matric Scholarships.		2.00	..	..	0.44	..	..	0.44

*Economic Uplift Schemes.*

## NEW SCHEMES.

II. *Agriculture.*

(i) Appointment of Agency Agricultural Officer with necessary staff at Warangal.		1.75	0.51	0.20	..	..	..	0.20
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(Rupees in lakhs)

Foreign exchange requirements in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		P.No. of the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column (14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.50	0.50	39-K-I-11 (ix)	1.00	206
..	..	0.25	0.25	Do.—(X)	0.50	206
..	..	0.25	0.25	Do.—(XI)	0.50	206
..	..	0.10	0.10	39-K-1-(11) (v)	0.20	206
..	..	15.73	15.73	..	29.51	..
..	..	0.11	0.11	39 K. I-3 (q)	0.15	199
..	..	0.07	0.07	Do.	0.09	199
..	..	0.30	0.30	39 K I 3 (d)	0.40	198
..	..	0.30	0.30	39 K. I-3 (k)	0.40	198
..	..	0.38	0.38	39 K. I 3 (X)	0.50	199
..	..	0.12	0.12	39 K. I 3 (g)	0.16	198
..	..	0.12	0.12	Do. (J)	0.16	198
..	..	0.33	0.33	39 K. I 3 (f)	0.44	198
..	..	0.10	0.10	39 K. I 6 (12)	0.20	202

Sl. No.	Head of Development Names of schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Column 5 to 8)
				REVENUE		CAPITAL		
				Recurring	Non-Recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	(ii) Opening of Pilot Form in the Agency area of Telengana Region.	1.28	0.49	0.15	..	..	..	0.15
	(iii) Opening of five Agricultural units.	2.57	0.74	0.84	..	..	..	0.84
	(iv) Scheme for the Supply of seeds manures Pesticides and Implements free of cost to tribals	0.25	0.04	0.05	..	..	..	0.05
	(v) Training of 30 hillmen candidates for appointment as demonstration maistries	0.15	0.10	0.05	..	..	..	0.05
	(vi) Supply of Plough bullocks and carts.	1.86	..	0.30	..	..	..	0.30
	<b>III. Communications.</b>							
	(i) Formation of a road from Aswaraopet to Upputhala.	0.10	0.07	..	..	..	..	..
	(ii) Road from Utnoor to Kesalapur.	0.35	0.20	..	0.07	..	..	0.07
	(iii) Forming a road from Pakhal to Yellandu in Khammam and Warangal districts.	5.50	0.07	..	0.12	..	..	0.12
	(iv) Forming a road from Adilabad to Bella.	2.50	0.06	..	0.11	..	..	0.11
	(v) Formation of a road from Venkatapuram to Yeducherlapalli.	0.35	0.20	..	0.10	..	..	0.10
	(vi) Construction of bridges M.4 and 20/4 on B.M.C.M. to Venkatapuram road.	5.75	0.08	..	0.10	..	..	0.10
	(vii) Other roads	..	2.11	..	..	..	..	..
	IV. Minor Irrigation	..	7.50	1.00	..	1.00	..	11.00
	V. Land Colonisation	..	16.35	0.75	..	1.00	..	11.00

(Rupees in lakhs)

Foreign exchange requirements in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column(14)	P. No. of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.07	0.07	39 K.I 6 (10)	0.15	202
..	..	0.17	0.17	39 K.I 6 (6)	0.34	202
..	..	0.03	0.03	39 K.I 6 (9)	0.05	202
..	..	0.02	0.02	39 K.I 6 (5)	0.05	201
..	..	0.15	0.15	39 K.I 6 (8)	0.30	202
..	..	..	..	..	..	..
..	..	0.03	0.03	50 (a) J. (a)-19	0.07	218
..	..	0.06	0.06	Do.—20	0.12	218
..	..	0.05	0.05	Do.—21	0.11	218
..	..	0.05	0.05	Do.—22	0.10	218
..	..	0.05	0.05	Do.—23	0.10	218
..	..	..	..	..	..	..
..	..	0.50	0.50	39 K.I 9. (iii)	1.00	205
..	..	0.50	0.50	39 K. I-2 (viii)-6	1.00	197

Sl. No.	Head of Development Names of schemes	Provi- sion in Third Plan 1961-66	Antici- pated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- Recurring	Loan	Non- Loan	
1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
VI.	Andhra Scheduled Tribes Co-operative Finance and Development Corporation Limited.	5.00	1.25	0.75	..	..	..	0.75
VII.	<i>Cottage Industries.</i>							
	(i) Training-cum-Produ- tion Centre in beedi manufacturing in Bhadrachalam in Khammam district.	1.87	0.17	0.12	0.18	..	..	0.25
	(ii) Training-cum-Produ- tion Centre in Car- pentary and Blacksmithy in Bhadrachalam, Khammam district.	1.63	0.30	0.30	..	..	..	0.80
	(iii) Training-cum-Produ- tion Centre in Car- pentary in Aswaraopet Samithi Block in Khammam district.	1.00	0.15	0.18	..	..	..	0.18
	(iv) Training-cum-Produ- tion Centre in Car- pentary in Nugur Samithi Block in Khammam district.	1.00	0.24	0.16	..	..	..	0.16
VIII.	Welfare of Chenchus (Supply of dresses to Chenchus).	0.15	0.15	..	..	..	..	..
IX.	Rural Water Supply ..	7.50	1.00	..	1.50	..	..	1.50
X.	Public Health (Opening of maternity and Child Welfare Centres).	5.18	1.55	0.88	0.12	..	..	0.50
	XI. <i>Medical.</i>							
	(i) Improvement to Govern- ment Hospital at Venkatapuram.	0.16	0.16	..	..	..	..	..
	(ii) Improvement to Govern- ment Hospital at Bhadrachalam in Khammam district.	0.10	0.10	..	..	..	..	..

(Rupees in lakhs)

Foreign exchange requirements in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column (14)	P. No. of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.38	0.38	39. K. I. II (ii)	0.75	206
..	..	0.12	0.12	39 K. I 8 (8)	0.25	203
..	..	0.15	0.15	39 K. I 8 (9)	0.30	203
..	..	0.09	0.09	Do.	0.18	203
..	..	0.08	0.08	Do.	0.16	203
..	..	..	..	..	..	..
..	..	0.75	0.75	39 K.I 5 (ii) (b)	1.50	201
..	..	0.25	0.25	39 K.I 5 (iii)	0.50	201
..	..	..	..	..	..	..
..	..	..	..	..	..	..

Sl. No.	Head of Development Names of schemes	Provi- sion in Third Plan 1961-66	Antici- pated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- Recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(iii)	Provision of 15 village medicine chests in 15 villages in Khammam district.	0.08	0.02	..	0.02	..	..	0.02
(iv)	Opening of Mobile Medical Unit by using bullockcart in Khammam District.	0.78	0.80	0.10	..	..	..	0.10
(v)	Opening of Mobile Medical Unit at Bhadrachalam Khammam District.	0.80	0.27	0.10	..	..	..	0.10
(vi)	Provision of 10 Village Medicine chests in 10 tribal Villages in Warangal District.	0.05	0.01	..	0.01	..	..	0.01
(vii)	Opening of an Out-patient dispensary at Rampur in Warangal District.	0.80	0.30	..	..	..	..	..
(viii)	Opening of an Out-patient dispensary at Matwada in Warangal District.	0.12	0.12	..	..	..	..	..
(ix)	Opening of an Out-patient dispensary at Guruzala in Warangal District.	0.12	0.12	..	..	..	..	..
(x)	Anti-leprosy programme	0.40	0.08	..	0.06	..	..	0.06
(xi)	Opening of an Out-patient dispensary at Benali in Warangal District.	0.12	0.12	..	..	..	..	..
(xii)	Provision of 15 village medicine chests in tribal villages in Adilabad	0.08	0.02	..	0.01	..	..	0.01
(xiii)	Opening of Mobile Medical Unit by using bullock cart in Adilabad district.	0.78	0.80	0.10	..	..	..	0.10
(xiv)	Opening of a six bedded hospital in Adilabad district.	0.40	0.40	..	..	..	..	..



(Rupees in lakh)

Foreign exchange requirements in 1962-63,	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column(14)	P. No. of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.01	0.01	39 K. I. 4 (xviii)	0.02	200
..	..	0.05	0.05	39 K. I. 4 (xix)..	0.10	200
..	..	0.05	0.05	39 K. I. 4 (xix)..	0.10	200
..	..	..	..	39 K. I. 4 (xviii)	0.01	200
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	0.08	0.08	39 K. I. 4 (xxii)	0.06	200
..	..	..	..	..	..	..
..	..	0.01	0.01	39 K.I 4 (xviii)	0.01	200
..	..	0.05	0.05	39 K.I 4 (xix)	0.10	200
..	..	..	..	..	..	..

Sl. No.	Head of Development Names of schemes	Provi- sion in Third Plan 1961-66	Antici- pated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- Recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	XII. Aid to Voluntary Agencies	0.50	0.10	..	0.07	..	..	0.07
	Total	.. 96.08	18.58	3.59	6.41	..	..	10.00
	Grand Total for Andhra Pradesh	304.61	48.78	11.15	27.56	..	0.80	39.51

(Rupees in lakhs)

Foreign exchange require- ments in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		P. No. of the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column (14):	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.08	0.08	39 K.I 11 (v)	0.07	206
..	..	5.56	5.56		10.00	
...	..	21.29	21.29		39.51	

Sl. No.	Head of Development Names of schemes	Provi- sion in Third Plan 1961-66	Antici- pated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)	
				REVENUE		CAPITAL			
				Recur- ring	Non- Recurring	Loan	Non- Loan		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
<b>SOCIAL WELFARE</b>									
<b>ANDHRA REGION</b>									
<b>Group I</b>									
*1.	Social and Moral Hygiene and After care Programmes for men.	0.75	0.15	0.15	..	..	..	0.15	
*2.	Beggar Homes	..	1.62	0.18	0.36	..	..	0.36	
*3.	Old Age Pension Scheme	17.00	2.04	2.34	..	..	..	2.34	
*4.	Continuance of the existing Co-ordinated type of Welfare Extension Projects	1.10	0.77	0.77	..	..	..	0.77	
*5.	Junior Certified School for boys.	4.13	0.60	0.79	0.01	..	..	0.80	
<b>GROUP II</b>									
6.	Expansion of State Homes Hyderabad and Anantapur	2.49	0.63	0.50	0.07	..	..	0.57	
7.	Expansion of Executive staff by appointing Liaison Officers	1.61	0.19	0.30	..	..	..	0.30	
8.	Grant-in-aid to Social Welfare Institutions	4.01	0.18	0.11	..	..	..	0.11	
9.	Children Home; (General)	7.86	0.59	0.58	..	..	..	0.58	
10.	Child-cum-Parent Guidance Clinic	..	0.90	0.22	..	..	..	..	
11.	Balavihars	..	2.77	0.50	0.26	..	..	0.26	
12.	Creche-cum-prebasic classes	..	0.49	0.11	0.10	..	..	0.10	
13.	Social assistance	..	0.14	0.02	0.03	..	..	0.03	
14.	Childrens Homes for Scheduled Castes.	..	3.09	0.61	0.64	..	..	0.64	
15.	Building programme for Service Home, Anantapur and Kannapuram.	..	1.50	..	..	..	0.75	0.75	
Total		..	48.96	6.79	6.93	0.08	..	0.75	7.76

(Rupees in lakhs)

Foreign exchange requirements in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column (14)	P.No. of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.15	0.15	39 K. V. E. F.	0.30	212
..	..	0.36	0.36	39 K. V. F. E.	0.72	212
..	..	2.34	2.34	39 K. V. E. H.	4.68	212
..	..	1.53	1.53	39 K. V. E. G.	2.30	212
..	..	0.80	0.80	22 a. H. VI	1.60	7
..	..	..	..	39 J. M. I. K.	0.57	195
..	..	..	..	39 J. M. I—(1)	0.30	194
..	..	..	..	39 J. M. 1 (q)	0.11	196
..	..	..	..	39 J. M. 1 (m)	0.58	195
..	..	..	..	..	..	..
..	..	..	..	39 J. M. 1 (p)	0.26	196
..	..	..	..	39 J. M. 1. (m)	0.10	195
..	..	..	..	39 J. M. 1. N.	0.03	196
..	..	..	..	39 J. M. I. (m)	0.64	195
..	..	..	..	10 3 (a) Q-1 & 2	0.75	364
..	..	5.18	5.18	..	12.94	..

Sl. No.	Head of Development Names of schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur-ring	Non-Recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
TELENGANA REGION								
Group I								
*1.	State After-care Home for Women.	2.25	0.30	0.25	..	..	0.38	0.63
*2.	Social and Moral Hygiene and After-care Programmes for men	0.75	0.15	0.15	..	..	..	0.15
*3.	Beggar Homes	0.88	0.18	0.18	..	..	..	0.18
*4.	Old age Pension Scheme	8.00	1.02	1.17	..	..	..	1.17
*5.	Continuance of the existing Co-ordinated type of Welfare Extension Projects ..	0.28	0.19	0.19	..	..	..	0.19
*6.	Senior Certified School for boys.	6.87	0.61	0.84	0.01	..	..	0.85
Group II								
7.	Expansion of Executive staff by appointing Liaison Officers.	1.32	0.16	0.25	..	..	..	0.25
8.	Regional Officer's Office and Headquarters staff.	1.35	0.08	0.14	..	..	..	0.14
9.	Grant-in-aid to Social Welfare Institutions.	1.96	0.09	0.11	..	..	..	0.11
10.	Children's Homes (General)	4.83	0.20	0.69	0.06	..	..	0.75
11.	Balavihars	1.66	0.10	0.29	0.13	..	..	0.42
12.	Child-cum-parent guidance Clinic	0.45	0.10	..	..	..	..	..
13.	Creche-cum-prebasic classes	0.48	0.11	0.10	..	..	..	0.10
14.	Social Assistance	0.14	0.02	0.03	..	..	..	0.03
15.	Children's Homes for Scheduled Castes	2.91	0.54	0.49	..	..	..	0.49
	Total	34.13	3.85	4.88	0.20	..	0.38	55.46
<b>Grand Total for Andhra Pradesh</b>		<b>83.00</b>	<b>10.64</b>	<b>11.81</b>	<b>0.28</b>	<b>..</b>	<b>1.13</b>	<b>131.22</b>

(Rupees in lakhs)

Foreign exchange requirements in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		P. No. of the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column(14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.63	0.63	(1) 39 K. V. E. B. (2) 103 (a) (Q) -3	0.50 0.76	211 364
..	..	0.15	0.15	39 K. V. E. F.	0.30	212
..	..	0.18	0.18	39 K. V. E. E.	0.36	212
..	..	1.17	1.17	39 K. V. E. H.	2.34	212
..	..	0.39	0.39	39 K. V. E. G.	0.58	212
..	..	0.85	0.85	22 a. H. V.	1.70	7
..	..	..	..	39 J. M. I (i)	0.25	194
..	..	..	..	39 J. M. I-(ii)	0.14	194
..	..	..	..	39 J. M. I-q	0.11	196
..	..	..	..	39 J. M. I-m	0.75	195
..	..	..	..	39 J. M. I (P)	0.42	196
..	..	..	..	..	..	..
..	..	..	..	39 J. M. I (m)	0.10	195
..	..	..	..	39 J. M. I (n)	0.03	196
..	..	..	..	39. J. M. -I (m)	0.40	195
..	..	3.37	3.37		8.83	
..	..	8.55	8.55		21.77	

Sl. No.	Head of Development Names of schemes	Provi- sion in Third Plan 1961-66	Antici- pated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- Recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>STATISTICS</b>								
<b>Group I</b>								
1.	Strengthening of Planning cell	1.32	0.05	0.08	..	..	..	0.08
2.	Strengthening of National Income Unit	0.50	0.02	0.05	..	..	..	0.05
3.	Strengthening of Administrative Intelligence unit.	0.81	0.03	0.05	..	..	..	0.05
4.	Strengthening of Economic Research unit	0.63	0.05	0.06	..	..	..	0.06
5.	Setting up of Labour Statistics Unit.	0.94	0.06	0.12	..	..	..	0.12
6.	Setting up of Official Statistics Unit.	0.80	0.05	0.09	..	..	..	0.09
<b>Grand Total for Andhra Pradesh</b>		<b>5.00</b>	<b>0.26</b>	<b>0.45</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>0.45</b>
<b>Andhra Region</b>		<b>3.33</b>	<b>0.17</b>	<b>0.30</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>0.30</b>
<b>Telengana Region</b>		<b>1.67</b>	<b>0.09</b>	<b>0.15</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>0.15</b>



(Rupees in lakhs)

Foreign exchange requirements in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column (14)	P. No. of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.04	0.04	39 (e) W II-10	0.08	190
..	..	0.02	0.02	Do. 7	0.05	190
..	..	0.02	0.02	Do. 11	0.05	191
..	..	0.03	0.03	Do. 19	0.06	192
..	..	0.06	0.06	Do. 18	0.12	192
..	..	0.05	0.05	Do. 17	0.09	191
..	..	0.22	0.22	..	0.45	
..	..	0.15	0.15	..	0.30	
..	..	0.07	0.07	..	0.15	

Sl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-63	Anticipated outlay in 1961-62	Provision in 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recurring	Non-recurring	Loan	Non-loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>PUBLICITY.</b>								
<b>GROUP II</b>								
1.	Running cost of 9 Information Centres.	..	0.15	0.27	..	..	..	0.27
2.	Production of Documentary Films.	2.00	0.20	0.20	..	..	..	0.20
3.	Production of literature	4.00	0.89	0.40	..	..	..	0.40
4.	Press Advertisements	..	2.00	0.40	0.20	..	..	0.20
5.	Song and Drama	..	5.00	0.90	0.90	..	..	0.90
6.	Organisation of Exhibitions.	2.00	0.30	0.20	..	..	..	0.20
7.	Strengthening of Publicity Organisation at the District level.	2.00	0.20	0.20	..	..	..	0.20
8.	Plan Week Celebrations	..	2.00	0.37	0.25	..	..	0.25
9.	Organisation of Study Tours.	0.50	0.10	..	..	..	..	..
10.	Establishment of Plan Library at State Headquarters.	0.50	..	..	..	..	..	..
11.	Expanded Nutrition Programme.	..	..	0.38	..	..	..	0.38
	Total Andhra Pradesh	..	20.00	3.01	3.00	..	..	3.00
	Andhra Region	..	13.33	1.95	2.00	..	..	2.00
	Telangana Region	..	6.67	1.06	1.00	..	..	1.00

(Rupees in lakhs)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		P. No. of Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column(14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	19-W-E-E-II	0.27	6
..	..	..	..	Do.	0.20	
..	..	..	..	Do.	0.40	
..	..	..	..	Do.	0.20	
..	..	..	..	Do.	0.90	
..	..	..	..	Do.	0.20	
..	..	..	..	Do.	0.20	
..	..	..	..	Do.	0.25	
..	..	..	..	..	..	
..	..	..	..	..	..	
..	..	..	..	Do.	0.88	
..	..	..	..	..	3.00	
..	..	..	..	..	2.00	
..	..	..	..	..	1.00	

Srl. No.	HEAD OF DEVELOPMENT Names of Schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur-ring	Non-recurr-ing	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>BROADCASTING</b>								
<b>ANDHRA REGION.</b>								
<b>GROUP—1.</b>								
*1.	Installation and maintenance of Community Radio Sets	16.71	2.33	1.32	1.18	..	..	2.50
<b>TELENGANA REGION</b>								
<b>GROUP I.</b>								
*1.	Installation and maintenance of Community Radio Sets	8.29	0.82	0.68	0.57	..	..	1.25
Grand Total for Andhra Pradesh.		25.00	3.15	2.00	1.75	..	..	3.75

(Rupees in lakhs)

Foreign exchange requirements in 1962-'63	CENTRAL ASSISTANCE IN 1962-'63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-'63		P. No. of Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account.)	Amount under the Head in Column(14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	19-WE-EI	5.14	5
..	..	..	..	Do.	2.61	5
..	..	..	..	..	7.75	..

Sl. No.	Head of Development Names of schemes	Provi- sion in Third Plan 1961-66	Antici- pated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur- ring	Non- Recurring	Loan	Non- Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>URBAN DEVELOPMENT</b>								
<b>ANDHRA REGION</b>								
<b>Group II</b>								
1.	(a) Loans to Municipalities for development works.	36.50	3.20	..	..	4.80	..	4.80
	(b) Loans to Municipalities for construction of Dhobikhanas		..	..	..	0.36	..	0.36
2.	Town Planning Schemes including staff for Town Planning office.	13.17	1.55	0.20	..	1.49	..	1.69
	<b>Total</b>	<b>49.67</b>	<b>4.75</b>	<b>0.20</b>	<b>..</b>	<b>6.15</b>	<b>..</b>	<b>6.35</b>
<b>TELENGANA REGION</b>								
<b>Group II</b>								
3.	(a) Loans to Municipalities for development works.	18.50	1.66	..	..	2.20	..	2.20
	(b) Loans to Municipalities for construction of Dhobikhanas.		..	..	..	0.14	..	0.14
4.	Town Planning Schemes including staff for Town Planning Office.	6.83	1.00	0.10	..	1.21	..	1.31
	<b>Total</b>	<b>25.33</b>	<b>2.66</b>	<b>0.10</b>	<b>..</b>	<b>3.55</b>	<b>..</b>	<b>3.65</b>
<b>Grand total for Andhra Pradesh</b>		<b>75.00</b>	<b>7.41</b>	<b>0.30</b>	<b>..</b>	<b>9.70</b>	<b>..</b>	<b>10.00</b>

(Rupees in lakhs)

Foreign exchange requirements in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column (14)	P.No. of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	Q (e) A	4.80	} 420
..	..	..	..	Do.	0.86	
..	..	..	..	(1) Q (e) A	1.49	420
..	..	..	..	(2) 71 (l) U. I.	0.20	238
..	..	..	..		6.85	
..	..	..	..	Q (e) A	2.20	} 420
..	..	..	..	Do.	0.14	
..	..	..	..	(1) Q (e) A	1.21	420
..	..	..	..	(2) 71 (l) U. I.	0.10	238
..	..	..	..		3.65	
..	..	..	..		10.00	

Sl. No.	Head of Development Names of schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recurring	Non-Recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>ASSISTANCE TO ZILLA PARISHADS AND PANCHAYAT SAMITHIS.</b>								
<b>ANDHRA REGION.</b>								
<b>Group I.</b>								
*1.	District Institutes for training in Community Development, Panchayats and Co-operatives.	6.66	0.16	1.00	0.59	..	..	1.59
*2.	Sammelans for non-officials at State level.	1.00	0.10	..	0.06	..	..	0.06
*3.	Publication of literature	1.00	0.10	..	0.20	..	..	0.20
*4.	Training Reserve	6.66	0.83	0.89	..	..	..	0.89
<b>Group II.</b>								
5.	Loans to Zilla Parishads and Panchayat Samithis.	51.00	2.16	..	..	5.12	..	5.12
6.	Grants to Zilla Parishads and Panchayat Samithis	34.68	3.47	..	4.29	..	..	4.29
<b>Total</b>		<b>101.00</b>	<b>6.82</b>	<b>1.89</b>	<b>5.14</b>	<b>5.12</b>	<b>..</b>	<b>12.15</b>
<b>TELANGANA REGION.</b>								
<b>Group I.</b>								
*1.	District Institutes for training in Community Development Panchayats and Co-operatives.	3.34	0.16	0.50	0.29	..	..	0.79
*2.	Sammelans for non-officials at State level.	0.50	0.05	..	0.08	..	..	0.08
*3.	Publication of Literature	0.50	0.05	..	0.10	..	..	0.10
*4.	Training Reserve	3.34	0.17	0.44	..	..	..	0.44
<b>Group II.</b>								
5.	Loans to Zilla Parishads and Panchayat Samithis.	36.00	1.98	..	..	2.40	..	2.40



(Rupees in lakhs)

Foreign exchange requirements in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column (14) :	P. No. of the Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	2.42	2.42	71 (l) U (v)	4.01	238
..	..	0.06	0.06	19 W.E.E. II	0.12	6
..	..	0.20	0.20	Do.	0.40	
..	..	0.89	0.89	37.A. b	1.78	180
..	..	..	..	Q (g) G-42	5.12	422
..	..	..	..	71 (l) U. IV	4.29	238
..	..	3.57	3.57	—	15.72	..
..	..	1.22	1.22	71 (l) U. V	2.01	238
..	..	0.03	0.03	19 W.E.E. II	0.06	6
..	..	0.10	0.10	Do.	0.20	
..	..	0.44	0.44	37A-b	0.88	180
..	..	..	..	Q. (g). G-42	2.40	422

Sl. No.	Head of Development Names of schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recurring	Non-Recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
6.	Grants to Zilla Parishads and Panchayat Samithis.	10.82	0.67	..	2.24	..	..	2.24
7.	Development of Rajendranagar township.	18.00	0.90	..	4.00	..	..	4.00
	<b>Total</b>	<b>67.00</b>	<b>3.93</b>	<b>0.94</b>	<b>6.66</b>	<b>2.40</b>	<b>..</b>	<b>10.00</b>
<b>Grand Total</b>	<b>for Andhra Pradesh</b>	<b>168.00</b>	<b>10.25</b>	<b>2.83</b>	<b>11.80</b>	<b>7.52</b>	<b>..</b>	<b>22.15</b>

(Rupees in lakhs)

Foreign exchange require- ments in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		P.No. of the Budget
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column (14)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	71 (l) U. IV	2.24	238
..	..	..	..	50-(a) (ii)-J (e)	4.00	216
..	..	1.79	1.79	..	11.79	..
..	..	5.36	5.36	..	27.51	..

Sl. No.	Head of Development Names of schemes	Provision in Third Plan 1961-66	Anticipated outlay in 1961-62	PROVISION IN 1962-63				Total (Columns 5 to 8)
				REVENUE		CAPITAL		
				Recur-ring	Non-Recurring	Loan	Non-Loan	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>PUBLIC COOPERATION.</b>								
<b>ANDHRA REGION.</b>								
<b>Group-I.</b>								
*1.	Lok Karya Kshetras	..	0.09	..	0.17	..	..	0.17
*2.	Prohibition ..	..	..	..	0.03	..	..	0.03
*3.	Research training and Pilot Projects.	..	0.03	..	0.06	..	..	0.06
*4.	Planning Forums	..	0.07	..	0.06	..	..	0.06
	<b>Total ..</b>	..	<b>0.19</b>	..	<b>0.32</b>	..	..	<b>0.32</b>
<b>TELANGANA REGION.</b>								
<b>Group-I.</b>								
*1.	Lok Karya Kshetras	..	0.05	..	0.09	..	..	0.09
*2.	Prohibition ..	..	..	..	0.01	..	..	0.01
*3.	Research training and Pilot Projects.	..	0.01	..	0.04	..	..	0.04
*4.	Planning Forums	..	0.03	..	0.04	..	..	0.04
	<b>Total ..</b>	..	<b>0.09</b>	..	<b>0.18</b>	..	..	<b>0.18</b>
	<b>Total for Andhra Pradesh</b>	..	<b>0.28</b>	..	<b>0.50</b>	..	..	<b>0.50</b>

(Rupees in lakhs)

Foreign exchange requirements in 1962-63.	CENTRAL ASSISTANCE IN 1962-63			CORRELATION WITH DETAILED BUDGET ESTIMATES 1962-63.		
	Loans	Grants	Total	Head of Account (Major, Minor and Sub-Heads of Account).	Amount under the Head in Column(14)	P. No. of Budget
(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.26	0.26	71 (1) Misc. VI..	0.43	238
..	..	0.04	0.04	Do.	0.07	Do.
..	..	0.10	0.10	Do.	0.16	Do.
..	..	0.10	0.10	Do.	0.16	Do.
..	..	0.50	0.50	..	0.82	..
..	..	0.18	0.18	71 (1) VI	0.22	238
..	..	0.02	0.02	Do.	0.03	Do.
..	..	0.05	0.05	Do.	0.09	Do.
..	..	0.05	0.05	Do.	0.09	Do.
..	..	0.25	0.25	..	0.43	
..	..	0.75	0.75	..	1.25	

Sl. No.	Head of Development Names of Schemes	Provision in State Plan 1961-66	1961-62		1962-63	
			Total anti- cipated outlay	State's Share	Total outlay	State's Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>AGRICULTURE</b>						
<b>ANDHRA REGION</b>						
1.	Large Scale demonstration project scheme in Rayachoti	..	0.28	..	..	..
2.	Large Scale demonstration project in Nellore	..	0.61	..	..	..
3.	Large Scale demonstration project in Srikakulam	..	0.58	..	..	..
4.	Soil Conservation Scheme in River Valley Project, Machkund Basin, Vizag District.	..	3.00	..	8.50	..
5.	Scheme to establish Research testing and Training Centre in improved Agricultural implements at Rajendranagar	..	0.40	..	0.90	..
6.	Training Scheme in Minor Irrigation	..	..	..	2.34	..
7.	Research in Minor Irrigation	..	..	..	1.64	..
<b>TELANGANA REGION</b>						
8.	Scheme to establish Research Testing and Training Centre in improved Agricultural implements at Rajendranagar	..	0.20	..	0.45	..
9.	Training Scheme in Minor Irrigation	..	..	..	1.18	..
10.	Research in Minor Irrigation..	..	..	..	0.82	..
<b>GENERAL EDUCATION</b>						
<b>ANDHRA REGION</b>						
11.	Extension services in Training institutions for Primary Teachers	..	..	..	0.40	..
12.	Educational and Vocational Guidance Programme	..	..	..	0.64	..
13.	Establishment of an Evaluation and Research Bureau	..	..	..	0.18	..

SPONSORED SCHEMES  
IMPLEMENTED IN 1962-63.

(Rupees in lakhs)

Central assistance in 1962-63			Foreign exchange required	Correlation with detailed Budget Estimates, 1962- 63. Head of account in the Budget (Major, Minor and Sub-heads of account)	Amount under Head of account in Col. (12)	Page No. of Budget
Loans	Grants	Total				
(8)	(9)	(10)	(11)	(12)	(13)	(14)
..	..	..	..		..	..
..	..	..	..		..	..
..	..	..	..		..	..
2.12	6.88	8.50	..	31 h. M. XVI	8.50	123
..	0.90	0.90	..	31 h. M. XVII	0.90	123
..	2.34	2.34	..	Do. —XVIII	2.34	123
..	1.64	1.64	..	Do. —XIX	1.64	123
..	0.45	0.45	..	31 h. M. XVII	0.45	123
..	1.18	1.18	..	Do.—XVII	1.18	123
..	0.82	0.82	..	Do.—XIX	0.82	123
..	0.40	0.40	..	28.D.m.III (I)	0.40	40
..	0.64	0.64	..	28.D.m.-XVIII	0.64	54
..	0.18	0.18	..	28.D.m.S.-XVIII	0.18	54

Sl. No.	Head of Development Names of Schemes	Provision in State Plan 1961-66	1961-62		1962-63	
			Total anti- cipated outlay	State's Share	Total outlay	State's Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>TELANGANA REGION</b>						
14.	Extension Service in Training institutions for primary teachers	..	..	..	0.20	..
15.	Educational and vocational Guidance Programme..	..	..	..	0.32	..
16.	Establishment of Evaluation Research Bureau ..	..	..	..	0.09	..
17.	Establishment of a Training Centre for Hindi Pandits ..	..	..	..	0.50	..
<b>BROADCASTING</b>						
18.	Installation and maintenance of C.R. Sets ..	..	..	..	..	..
	Andhra Region ..	16.71	4.31	2.33	5.14	2.50
	Telangana Region ..	8.29	1.84	0.82	2.61	1.25
19.	LOCAL DEVELOPMENT WORK ..	..	41.00	..	80.00	..
<b>STRENGTHENING OF PANCHAYATS</b>						
20.	Training of Panchayat Secretaries					
	Andhra Region ..	4.50	0.60	0.30	0.40	0.20
	Telangana Region ..	2.50	0.40	0.20	0.20	0.10
<b>ASSISTANCE TO ZILLA PARISHADS AND PANCHAYAT SAMITHIS.</b>						
<i>Andhra Region.</i>						
21.	District Institution for Training in C. D. Panchayats and Cooperatives. ..	6.66	0.40	0.16	4.01	1.59
22.	Sammelans for non officials at State level ..	1.00	0.20	0.10	0.12	0.06
23.	Publication of Literature ..	1.00	0.20	0.10	0.40	0.20
24.	Training Reserve ..	6.66	0.66	0.33	1.78	0.08



(Rupees in lakhs)

Central assistance in 1962-63			Foreign exchange required	Correlation with detailed Budget Estimates, 1962- 63. Head of account in the Budget (Major, Minor and Sub-heads of account)	Amount under Head of account in Col. (12)	Page No. of Budget
Loans	Grants	Total				
(8)	(9)	(10)	(11)	(12)	(13)	(14)
..	0.20	0.2p	.. 28.—D.m. III (i)		0.20	40
..	0.32	0.32	.. 28.—D.m.XVII		0.32	53
..	0.09	0.09	.. 28.—D.m. S. XVIII		0.09	54
..	0.50	0.50	.. 28. A.d.G.III (ii)		0.50	18
..	..	..	.. 19. W.E.E.I		5.14	5
..	..	..	.. Do.		2.61	5
..	80.00	80.00	.. 37. C.i.		80.00	179
..	0.20	0.20	.. 19. J.W.		0.40	2-3
..	0.10	0.10	.. Do.		0.20	2-3
..	2.42	2.42	.. 71. L. U.V.		4.01	238
..	0.06	0.06	.. 19. W.E.E. II		0.12	6
..	0.20	0.20	.. do.		0.40	6
..	0.89	0.89	.. 37. A. b.		1.78	180

Sl. No.	Head of Development Names of Schemes	Provision in State Plan 1961-66	1961-62		1962-63	
			Total anti- cipated outlay	State's Share	Total outlay	Stat e's Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<i>Telangana Region</i>						
25.	District Institutes for Training in C.D., Panchayats & Co-operatives .. ..	3.34	0.39	0.16	2.01	0.79
26.	Sammelans of non-officials at State level .. ..	0.50	0.10	0.05	0.06	0.03
27.	Publication of Literature .. ..	0.50	0.10	0.05	0.20	0.10
28.	Training Reserve .. ..	3.34	0.34	0.17	0.88	0.44
<i>Roads.</i>						
29.	Roads of economic or inter state importance .. ..	..	5.50	..	1.53	..
<i>Forests</i>						
<i>Andhra Region</i>						
30.	Pre investment survey of Forest Resources .. ..	..	..	..	4.25	..
31.	Raising Plantation of quick-growing species .. ..	..	0.05	..	5.32	..
32.	Soil Conservation works in Machkund catchment Basin over 10% slopes .. ..	..	3.00	..	7.50	..
<i>Fisheries</i>						
33.	Landing and berthing facilities .. ..	6.00	..	..	0.30	0.15
34.	Loans to Co-operative Societies .. ..	..	..	..	0.05	..
<i>Scheduled Tribes</i>						
35.	Tribal Development Blocks .. ..	..	12.00	..	13.00	..
36.	Forest Co-operatives Societies on Bombay Pattern .. ..	..	3.35	..	3.28	..
37.	Tribal Research Institute .. ..	..	0.95	..	1.20	..
<i>Scheduled Castes.</i>						
38.	Aid for supply of wheel Barrows .. ..	..	1.50	..	1.63	..
39.	Aid for supply of Implements.. ..	..	0.75	..	1.00	..

(Rupees in lakhs)

Central assistance in 1962-63			Foreign exchange required	Correlation with detailed Budget Estimates, 1962- 63. Head of account in the Budget (Major, Minor and Sub-heads of account)	Amount under Head of account in Col. (12)	Page No. of Budget
Loans	Grants	Total				
(8)	(9)	(10)	(11)	(12)	(13)	(14)
..	1.22	1.22	..	71. l. u. v.	2.01	238
..	0.03	0.03	..	19. W.E.E.II	0.06	6
..	0.10	0.10	..	do.	0.20	6
..	0.44	0.44	..	37. A. b.	0.88	180
..	1.53	1.53	..	50 (a) J.b.	1.53	218,219
..	4.25	4.25	..	(1) 70 (C) -V (i) Z III	3.50	238
..			..	(2) 70 (c) V (ii) J.	0.75	237
..	5.32	5.32	..	70 (b) (iv) (i) X	1.97	223
..			..	70 (b) IV (II) (ii)	1.04	223
..			..	70 (c) V (i) Z II	1.34	233
..			..	70 (c) V (ii) I	0.97	287
2.50	5.00	7.50	..	70 b IV I — V	6.75	223
			..	70 c V.I.Z. I	0.75	238
0.07	0.08	0.15	..	31. m. XLVII—XXXI	0.30	126
0.05	..	0.05	..	Q.G.C.	0.05	421
..	13.00	13.00	..	37.A.P.	13.00	179
..	3.28	3.28	..	39 .K.I.O.XIII	3.28	206
..	1.20	1.20	..	39 K.I.O.XII-b.	1.20	207
..	1.63	1.63	..	39 K. II J.C. VII-1	1.63	208
..	1.00	1.00	..	39 K.II.J.C. VII-2	1.00	208

Sl. No.	Head of Development Names of Schemes	Provision in State Plan 1961-66	1961-62		1962-63	
			Total anti- cipated outlay	State's Share	Total outlay	State's Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)
40.	Assistance to one large, one medium and one small Municipality to undertake a total programme for adopting the recommendation of Malkani Committee	..	1.54	..	2.00	..
41.	Subsidy towards Housing for Scavengers and sweepers at Rs. 750 per house	..	3.38	..	4.00	..
42.	House sites for the persons engaged in unclean occupation	..	2.00	..	2.43	..
43.	House sites for landless labourers	..	1.00	..	1.50	..
44.	Translation, Printing and publication of Malkani Committee-report in Telugu and Urdu	..	..	..	0.10	..
<i>Ecrcriminal Tribes</i>						
45.	Special schools including construction of School buildings	..	0.75	..	1.00	..
46.	Housing	..	1.35	..	2.00	..
47.	Supply of bullocks, cows and carts	..	1.08	..	1.60	..
48.	Provision of Drinking water wells	..	0.42	..	0.92	..
<i>Engineering Research</i>						
49.	Basic and Fundamental Research on River Valley and Flood control works	..	1.14	..	2.00	..
<i>Technical Education</i>						
50.	Regional Engineering College, Warangal.	22.00	8.00	4.00	4.00	2.00
51.	Hostels for Technical Institutions	..	..	..	5.10	..
<i>Health</i>						
52.	Establishment of Family Planning Clinics (Urban)	..	..	..	..	..
	Andhra	13.00	2.20	0.25	0.50	0.25
	Telangana	17.00	2.80	0.21	0.42	0.21

(Rupees in lakhs)

Central assistance in 1962-63			Foreign exchange required	Correlation with detailed Budget Estimates, 1962- 63. Head of account in the Budget (Major, Minor and Sub-heads of account)	Amount under Head of account in Col. (12)	Page No of Budget
Loans	Grants	Total				
(8)	(9)	(10)	(11)	(12)	(13)	(14)
..	2.00	2.00	..	39.K.II.J.C.VII-3	2.00	208
..	4.00	4.00	..	39 K.II.J. IX	4.00	208
..	2.43	2.43	..	do.—XI	2.43	208
..	1.50	1.50	..	do.—XII	1.50	208
..	0.10	0.10	..	39 K.II. J.C. VII—4	0.10	208
..	1.00	1.00	..	39 K.III E—11	1.00	210
..	2.00	2.00	..	do.—12	2.00	210
..	1.60	1.60	..	do.—13	1.60	210
..	0.92	0.92	..	do.—14	0.92	210
..	2.00	2.00	0.19	50 a. c.—II-1	2.00	220
..	2.00	2.00	..	28 A. d.g. IV	4.00	19
5.10	..	5.10	..	103 (a) (i) F (ii) 4,7, 23, 25,39,52,57, & 60	5.10	345-350
..	0.25	0.25	..	29. d. N. II	0.50	91
..	0.21	0.21	..	do.	0.42	91

Sl. No.	Head of Development Names of Schemes	Provision in State Plan 1961-66	1961-62		1962-63	
			Total anti- cipated outlay	State's Share	Total outlay	State's Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)
53.	Establishment of Family Planning Clinics (Rural)..					
	Andhra ..	19.67	4.73	0.63	10.69	0.75
	Telangana ..	10.33	2.71	0.45	4.77	0.38
INDIAN MEDICINE						
54.	Research in Ayurveda	..	..	..	0.60	0.25
55.	Research in Unani	..	..	..	0.60	0.25
PUBLIC COOPERATION						
<i>Andhra</i>						
56.	Lok Karya Kshethras .	..	0.23	0.09	0.43	0.17
57.	Prohibition ..	..	..	..	0.07	0.03
58.	Research Training & Pilot Projects .. ..	..	0.07	0.03	0.16	0.06
59.	Planning Forums ..	..	0.17	0.07	0.16	0.06
60.	Socio Economic Projects	..	..	..	0.26	..
61.	Loan Assistance to Voluntary Organisations ..	..	..	..	3.33	..
62.	Pilot Projects for utilisation of Rural Manpower ..	..	2.00	..	11.50	..
<i>Telangana</i>						
63.	Lok Karya Kshethras	..	0.12	0.05	0.22	0.09
64.	Prohibition ..	..	..	..	0.03	0.01
65.	Research Training and Pilot Projects. ..	..	0.03	0.01	0.09	0.04
66.	Planning Forums ..	..	0.09	0.03	0.09	0.04
67.	Socio Economic Projects	..	..	..	0.14	..
68.	Loan Assistance to Voluntary Organisations ..	..	..	..	1.67	..
69.	Pilot Projects for Utilisation of Rural Manpower ..	..	1.00	..	5.75	..

(Rupees in lakhs)

Central assistance in 1962-63			Foreign exchange required	Correlation with detailed Budget Estimates, 1962- 63. Head of account in the Budget (Major, Minor and Sub-heads of account)	Amount under Head of account in Col. (12)	Page No of Budget
Loans	Grants	Total				
(8)	(9)	(10)	(11)	(12)	(13)	(14)
..	9.94	9.94	..	30 a. W.XV.	10.69	101
..	4.39	4.39	..	do.	4.77	101
..	0.35	0.35	..	29 (b) E.I. (XVII)	0.60	68
..	0.35	0.35	..	29 bE.I. XVIII	0.60	68
..	0.26	0.26	..	71 l. u. VI-1	0.43	238
..	0.04	0.04	..	do — 2	0.07	238
..	0.10	0.10	..	do — 3	0.16	238
..	0.10	0.10	..	do — 4	0.16	238
..	0.26	0.26	..	do — 5	0.26	238
3.33	..	3.33	..	Q.(g)G-43	3.33	422
5.75	5.75	11.50	..	71.l.u. VI-6	11.50	238
..	0.13	0.13	..	71 l. u. VI 1	0.22	238
..	0.02	0.02	..	do — 2	0.03	238
..	0.05	0.05	..	do — 3	0.09	238
..	0.05	0.05	..	do — 4	0.09	238
..	0.14	0.14	..	do — 5	0.14	238
1.67	..	1.67	..	Q.(g) G-43	1.67	422
2.87	2.88	5.75	..	71 l.u.VI-6	5.75	238

Sl. No.	Head of Development Names of Schemes	Provision in State Plan 1961-66	1961-62		1962-63		
			Total anti- cipated outlay	State's Share	Total outlay	State's Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
<b>ANIMAL HUSBANDRY</b>							
70.	Improvement in Hide-flaying, curing and carcass utilisations..	..	..	..	3.08	..	
71.	Progeny Testing Scheme ..	..	..	..	18.84	..	
72.	Regional Duck Breeding Farm .	..	..	..	5.00	..	
73.	Calf Rearing Scheme ..	5.00	..	..	0.70	..	
<b>WEIGHTS AND MEASURES</b>							
74.	Metric System ..	..	15.60	..	22.00	..	
<b>HOUSING</b>							
75.	Slum Clearance & Sweepers Hou- sing.						
	(a) Town Planning Department	5.00	2.88	0.72	4.00	1.00	
	(b) Housing Board .	..	3.00	0.54	0.14	0.17	
	(c) Corporation ..	..	13.00	..	3.20	0.80	
76.	Acquisition and Development of Land ..	..	16.00	..	20.00	..	
77.	Rural Housing Cell (Staff Scheme) ..	..	4.00	1.44	0.72	Now centrally aided scheme	
78.	Preparation of Master Plans for Towns ..	..	2.00	..	6.50	..	
<b>LABOUR AND LABOUR WELFARE</b> <i>Andhra Region.</i>							
79.	Employees State Insurance Scheme .	..	2.75	3.56	0.42	3.68	0.46
80.	University Employment Bureau	0.33	0.08	0.03	0.09	0.04	
81.	Youth Employment Service and Employment Councelling ..	0.02	0.08	0.03	..	..	
82.	Collection of Employment Mar- keting information .	..	0.28	0.10	0.04	0.11	0.04
83.	Establishment of Employment Information and Assistance Bureau .	..	0.30	0.10	0.04	0.13	0.05



(Rupees in lakhs)

Central assistance in 1962-68			Foreign exchange required	Correlation with detailed Budget Estimates, 1962- 68. Head of account in the Budget (Major, Minor and Sub-heads of account)	Amount un- der Head of account in Col. (12)	Page No of Bugdte
Loans	Grants	Total				
(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.77	2.81	3.08	..	33 E. N-23	3.08	133
..	18.84	18.84	..	33 E. N-24	18.84	133
..	5.00	5.00	..	33 E.N.	5.00	133
..	0.70	0.70	..	33 E. N-26	0.70	133
11.00	11.00	22.00	..	25 (b) B- 1	22.00	8
1.50	1.50	3.00	..	Q. (g) G.K. 2 IV	4.00	423
0.26	0.26	0.52	..	Q. (g) G.K. 2-III	0.69	423
1.20	1.20	2.40	..	Q. (g) G. K. 2-II	3.20	422
20.00	..	20.00	..	Q. (g) K. 5	20.00	423
..	..	..	..	..	..	..
..	6.50	6.50	..	To be provided in the Bud- get later by taking Supple- mentary grant.	..	..
..	3.22	3.22	..	29 g. III. II	3.68	99
..	0.05	0.05	..	38 c. C. 3	0.09	186
..	..	..	..	..	..	..
..	0.07	0.07	..	38. c. C-2	0.11	186
..	0.08	0.08	..	38 c. C-4	0.13	187

Sl. No.	Head of Development Names of Schemes	Provision in State Plan 1961-66	1961-62		1962-63	
			Total anti- cipated outlay	State's Share	Total outlay	State's Share
(1)	2)	(3)	(4)	(5)	(6)	(7)
84.	Work and Orentation Centres and Craftsmen Training ..	4.00	4.45	1.78	1.02	0.41
85.	Establishment of Training Institutes at Juntur, Chittoor, Eluru Cuddapah and Srikakulam	27.42	..	..	1.70	0.68
86.	Expansion of existing Indus- trial Estates at Vuyyur, Kaki- nada, Visakhapatnam and Nellore .. ..	21.15	13.75	5.50	8.83	3.53
87.	Apprentice Training ..	1.02	..	..	0.63	0.25
88.	Evening Classes ..	0.42	..	..	0.18	0.07
89.	Other Industrial Training Insti- tutes .. ..	..	..	..	2.00	0.80
<i>Telangana</i>						
90.	Employees State Insurance Scheme .. ..	2.25	2.16	0.27	2.32	(0.29)
91.	Exchange for the Handicap- ped .. ..	0.24	0.10	0.04	0.12	(0.05)
92.	Staff Training Init ..	0.10	..	..	0.05	(0.02)
93.	University employment Bureau .. ..	0.17	..	..	0.08	0.03
94.	Collection of employment market information ..	0.38	0.04	0.02	0.13	(0.05)
95.	Establishment of Employment information and Assistance Bureau .. ..	0.18	..	..	0.05	(0.02)
96.	Work and Orientation Centres and Craftsman Training ..	2.00	2.20	0.88	1.42	(0.57)
97.	Establishment of Industrial Training Institutes at Karim- nagar, Kothagudem and Nal- gonda .. ..	16.46	..	..	1.15	(0.46)
98.	Expansion of Industrial Train- ing Institute Wirangal ..	5.29	3.15	1.26	2.38	(0.95)

(rupees in lakhs)

Central assistance in 1962-63			Foreign exchange required	Correlation with detailed Budget Estimates, 1962- 63. Head of account in the Budget (Major, Minor and Sub-heads of account)	Amount un- der Head of account (account Col. (12)	Page No. of Budget
Loans	Grants	Total				
(8)	(9)	(10)	(11)	(12)	(13)	(14)
..	0.81	0.81	0.20	28 Dm. (S) X (III)	1.02	49
..	1.02	1.02	0.10	28 Dm. (S) X (III)	1.70	49
..	5.80	5.80	1.00	28 Dm. S. X (III) 103 a. (I) F. II-86 and 46	7.58 1.25	49 348 & 349
..	0.88	0.88	..	28 Dm. S X (iii)	0.68	49
..	0.11	0.11	..	28 Dm. S. X (iii)	0.18	49
..	1.20	1.20	..	103 (a) (I) F. II-65	2.00	351
..	2.08	2.08	..	29 g. III. II	2.82	90
..	0.07	0.07	..	38 e. C. 5	0.12	187
..	0.08	0.08	..	38 e. C. 6	0.05	187
..	0.05	0.05	..	38 e. C. 8	0.08	186
..	0.08	0.08	..	38 e. C. 2	0.18	186
..	0.08	0.08	..	38 e. C. -4	0.05	187
..	0.85	0.85	0.20	28 Dm. S. X. (i)	1.42	46
..	0.69	0.69	0.20	28 Dm. S. X (ft)	1.15	48
..	1.48	1.48	0.20	28 Dm. S. X. (ii)-6	2.88	48

Sl. No.	Head of Development Names of Schemes	Provision in State Plan 1961-66	1961-62		1962-68	
			Total anti- cipated outlay	State's Share	Total outlay	State's Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)
99.	Headquarters Staff ..	0.80	0.70	0.28	0.80	0.12
100.	Other Industrial Training Institutes. ..	..	..	..	0.20	0.08
<b>SOCIAL WELFARE</b>						
<i>Andhra Region.</i>						
101.	Social and Moral Hygiene and After care Programmes for men ..	0.75	0.80	0.15	0.80	0.15
102.	Beggar Homes ..	1.62	0.36	0.18	0.72	0.06
103.	Old Age Pension scheme ..	17.00	4.08	2.04	4.68	2.84
104.	Continuance of the existing coordinated type of Welfare Extension Projects ..	1.10	2.80	0.77	2.80	0.77
105.	Junior Certified school for boys	4.18	0.07	0.88	1.60	0.80
<i>Telangana Region.</i>						
106.	State After Care Home for Women ..	2.25	0.60	0.80	1.26	0.66
107.	Social and Moral Hygiene and after care Programmes for men ..	0.75	0.80	0.15	0.80	0.15
108.	Beggar Homes ..	0.88	0.36	0.18	0.86	0.18
109.	Old Age Pension scheme ..	8.00	2.04	1.02	2.84	1.17
110.	Continuance of the existing coordinated type of Welfare Extension Projects ..	0.25	0.58	0.19	0.58	0.19
111.	Senior Certified school for boys	6.87	1.75	0.88	1.70	0.66
112.	Pilot Project for child welfare at Patancheru ..	..	0.66	..	5.92	..
118.	Pilot Project for child welfare at Tadikonda ..	..	..	..	6.08	..
Grand Total ..		302.19	202.45	28.95	361.88	81.42

N.B.—This will not include schemes under Agriculture Production on which an amount of Rs. 9.55 lakhs will be met over and above the Provision made for them in the State Plan by the Commodity committees Viz., I.C.A.R. etc.

(Rupees in lakhs.)

S. No.	Central assistance in 1962-63		Foreign exchange required	Correlation with detailed Budget Estimates, 1962-63		Page No of Budget
	Grants	Total		Head of account in the Budget (Major, Minor and Sub-heads of account)	Amount under Head of account in Col. (12)	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
..	0.18	0.18	..	28 E. P. F. IV-5	0.30	57
..	0.12	0.12	..	108 (a) I. F. II-8 (b)	0.20	845
..	0.15	0.15	..	39 K.V. E.F.	0.30	212
..	0.86	0.86	..	39 K. V. E. F.	0.72	212
..	2.84	2.84	..	39 K. V. E. H.	1.68	212
..	1.56	1.56	..	39 K.V.E.G.	2.80	212
..	0.80	0.80	..	22 a. H. VI.	1.60	7
..	0.68	0.68	..	39 K.V.E.B. 108 A.I.Q. 8.	0.50 0.76	211 364
..	0.15	0.15	..	39 K.V.E.F.	0.30	212
..	0.18	0.18	..	39 K.V.E.E.	0.66	212
..	1.17	1.17	..	39 K.V.E.H.	2.84	212
..	0.89	0.89	..	39 K.V.E.G.	0.58	212
..	0.65	0.65	..	22 a.H. VI.	1.70	7
..	5.92	5.92	..	29 (d) (N) (iii)—0	5.92	94
..	6.08	6.08	..	Do. 5	6.08	92
58.19	268.27	326.46	2.09	..	355.88	..