



REVIEW OF PROGRESS

ANNUAL PLAN 1969-70 ANDHRA PRADESH



ISSUED BY
GOVERNMENT OF ANDHRA PRADESH
PLANNING AND CO-OPERATION DEPARTMENT

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PREFACE

This is a review of progress of plan schemes implemented during the year 1969-70. The financial and physical targets and achievements incorporated in this review are based on the material received from the departments of secretariat and heads of departments concerned with planning. The expenditure figures are only provisional and subject to confirmation and reconciliation. The region-wise break-up has been given for the three regions separately, i.e., for Coastal Andhra, Rayalaseema and Telangana for the first time. This break-up also is only provisional and subject to confirmation after reconciliation of accounts. The review is presented in three parts. Part-I gives a brief review of achievements during the year in each sector of development including the reasons for shortfalls if any. Part-II consists of statistical statements indicating the details of scheme-wise expenditure incurred during 1969-70. Part-III gives selected physical targets and achievements under each head of development.

It is hoped that this publication would provide useful information on the progress of Plan schemes implemented in this State during 1969-70. Any suggestions for improvement would be gratefully received.

B. P. R. VITHAL,
*Secretary to Government,
Planning and Co-operation Department.*

Hyderabad,
Dated 19th September, 1970.

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GENERAL

REVIEW OF PROGRESS—ANNUAL PLAN FOR 1969-70

The amount originally provided in the plan budget for 1969-70, for the normal state plan schemes was Rs. 73.50 crores as against the outlay of Rs. 62.00 crores approved by Planning Commission. The Government of India had subsequently allotted additional central assistance of Rs. 1.00 crore for Nagarjunasagar Project Left Canal, Rs. 1.00 crore for Pochampad Project and Rs. 0.25 crore for stepping up the pace of investigation and survey of potential of irrigation and power projects particularly with a view for providing additional employment opportunities for the engineering and other technical personnel. The additional central assistance provided for the above three items was under non-plan, but since there was no provision available for these schemes under non-plan, the additional assistance provided for them was included in the Plan by a corresponding increase of the state plan outlay. The State Government had also provided additional funds of Rs. 5.00 lakhs for Public Works Department Minor Irrigation, Rs. 5.25 lakhs for the Nehru Zoological Park under the head 'Forest', Rs. 15.00 lakhs for Guntakal Channel Scheme under Tungabhadra Project High Level Canal Stage-II and Rs. 5.00 lakhs for the Bahuda Reservoir Scheme. They had also allowed additional funds for power schemes for the State Electricity Board and certain other schemes. Taking the above additional allotments and the savings reported under some heads Rs. 85.62 crores had been provided in the revised estimates for 1969-70, as against the revised outlay of Rs. 64.25 crores approved by Planning Commission. Subsequently Rs. 1.00 crore extra was released to the Andhra Pradesh Industrial Development Corporation for the Ball Bearing Project. With this, the revised estimates for 1969-70 increased to Rs. 86.62 crores. The revised estimates of Rs. 86.62 crores included Rs. 36.30 crores for Power schemes of the Andhra Pradesh State Electricity Board. The Andhra Pradesh State Electricity Board had however provided only Rs. 34.11 crores in its revised estimates for 1969-70 and had also reported this amount as the revised provision

for the Board works in 1969-70. The difference was Rs. 2.19 crores (Rs. 36.30—34.11 crores). As a result of this, the revised outlay for the Annual Plan for 1969-70 was Rs. 84.43 crores (Rs. 86.62—2.19 crores). Against this, the expenditure incurred was Rs. 76.94 crores according to preliminary figures received from the heads of departments. The following table would indicate the major headwise details of the original and revised provisions and the provisional expenditure incurred during the Annual Plan 1969-70.

(Rs. in lakhs)

Sl. No.	Head of Development	PROVISION FOR 1969-70		Expenditure incurred during 1969-70 (Provisional)
		Original	Revised	
(1)	(2)	(3)	(4)	(5)
1.	Agricultural Production	1,123.00	1,003.28	890.19
2.	Co-operation and Community Development ..	270.25	225.70	208.28
3.	Irrigation and Power :			
	(a) Major and Medium Irrigation ..	1,987.00	2,232.00	2,280.44
	(b) Power	3,457.00	3,881.00	3,372.04
4.	Industry and Mining	227.50	327.50	363.12
5.	Transport and Communications ..	206.00	206.00	166.51
6.	Social Services	575.00	565.02	412.48
7.	Miscellaneous	4.00	2.74	1.35
	Total ..	7,849.75	8,443.24	7,694.41
	Coastal Andhra	3,368.99	3,463.41	3,036.22
	Rayalaseema	1,255.97	1,376.93	1,218.44
	Telangana	3,224.79	3,602.90	3,439.75

The figures mentioned above are provisional and subject to revision after getting the reconciled expenditure particulars and do not include Rs. 9 crores provided for Special Telangana Development Schemes in 1969-70. The review of progress of these schemes is given separately at the end of the review of the normal state plan schemes.

2. AGRICULTURAL PRODUCTION

The original provision under this head was Rs. 154.00 lakhs which was subsequently revised downwards to Rs. 63.15 lakhs including Rs. 25.00 lakhs as loan to the Andhra Pradesh State Agro-Industries Corporation, and Rs. 4.00 lakhs for Registrar of Co-operative Societies under fruit garden and cashewnut development schemes. An amount of Rs. 15.85 lakhs was diverted for soil conservation schemes from Director of Agriculture's provision on agricultural lands. The expenditure incurred during the year was Rs. 52.39 lakhs. The break-up of provision and expenditure between the three regions of the State is as shown below:

Sl. No.	Region	Provision		Expenditure	Expenditure as % of Revised Provision
		Original	Revised		
1.	Coastal Andhra	66.69	26.22	20.71	79.0
2.	Rayalaseema	35.16	15.99	14.88	93.0
3.	Telangana	52.15	20.94	16.80	80.2
Total:		154.00	63.15	52.39	83.0

There was a shortfall in expenditure in respect of 15 schemes out of the 26 and the major shortfall in expenditure was under 6 schemes, *viz.* 1. Establishment of Seed Testing Laboratories, 2. Strengthening of State Plant Protection Organisation, 3. Development of Local Manurial Resources, 4. Construction of Pucca Roads in Sugar Factory Area, 5. Strengthening of District Administration and 6. Internal Cost of Foreign Experts accounting for about Rs. 7.00 lakhs. The reasons for these shortfalls in expenditure were in general, due to late sanction of schemes and in one case, the scheme *viz.*, Strengthening of District Administration was not sanctioned at all. The following were the important achievements under principal crops and fertilizer distribution:

FOOD-GRAINS:

The target was to create 10.19 lakh tonnes—5.21 lakh tonnes in Coastal Andhra, 2.04 lakh tonnes in Rayalaseema and 2.94 lakh tonnes in Telangana—of

additional production potential through the implementation of various schemes by the Director of Agriculture while the achievement was 8.86 lakh tonnes—5.10 lakh tonnes in Coastal Andhra, 1.86 lakh tonnes in Rayalaseema and 1.90 lakh tonnes in Telangana.

OIL SEEDS :

As against the target of 0.67 lakh tonnes—0.23 lakh tonnes in Coastal Andhra, 0.28 lakh tonnes in Rayalaseema and 0.16 lakh tonnes in Telangana—of additional production potential to be created. The actual achievement during kharif 1969-70 alone was 0.51 lakh tonnes—0.09 lakh tonnes in Coastal Andhra, 0.34 lakh tonnes in Rayalaseema and 0.08 lakh tonnes in Telangana and the target was expected to be fulfilled if the activities during rabi 1969-70, were taken into consideration.

SUGARCANE :

The target for creation of additional production potential of cane was 4.01 lakh tonnes—2.57 lakh tonnes in Coastal Andhra, 0.56 lakh tonnes in Rayalaseema and 0.88 lakh tonnes in Telangana while the achievement was 5.18 lakh tonnes—3.25 lakh tonnes in Coastal Andhra, 1.05 lakh tonnes in Rayalaseema and 0.88 lakh tonnes in Telangana.

COTTON :

The target was to create 14,000 bales of which 10,000 bales was in Coastal Andhra and 2,000 bales each in Rayalaseema and Telangana of additional production potential of cotton and this was achieved.

FERTILIZERS DISTRIBUTED :

The target was to distribute 12.50 lakh tonnes of nitrogenous fertilizers (in terms of ammonium sulphate) against which the actual quantity distributed was 11.84 lakh tonnes—7.47 lakh tonnes in Coastal Andhra, 1.63 lakh tonnes in Rayalaseema and 2.74 lakh tonnes in Telangana. As regards phosphatic fertilizers, 3.76 lakh tonnes of phosphatic fertilizers (in terms of super-phosphate)—2.18 lakh tonnes in Coastal Andhra, 0.78 lakh tonnes in Rayalaseema and 0.80 lakh tonnes in Telangana—was distributed against the target of 7.50 lakh tonnes.

The details of physical targets and achievements under various programmes under this head are described in the following paragraphs:

HIGH YIELDING VARIETIES OF FOODGRAIN CROPS :

The target for the year was to cover 16.54 lakh acres—9.40 lakh acres in Coastal Andhra, 2.42 lakh acres in Rayalaseema and 4.72 lakh acres in Telangana—under the high-yielding and hybrid varieties of paddy, jowar, maize, bajra and wheat crops. The actual coverage during 1969-70 was 14.72 lakh acres—9.27 lakh acres in Coastal Andhra, 2.08 lakh acres in Rayalaseema and 3.37 lakh acres in Telangana—which was almost double the area covered, viz., 7.45 lakh acres during the previous year. Though the coverage during 1969-70 was encouraging as compared to that of 1968-69 there was a shortfall of 1.82 lakh acres when compared to the target. The reasons for shortfall were attributed to the lower prevailing prices and lack of marketing facilities for the high-yielding varieties as compared to the local varieties.

MULTIPLE CROPPING :

Short duration high-yielding varieties fit into the pattern of multiple cropping programme which enhances the prospects of raising two or three crops in a year instead of single or double crops raised at present. The additional area covered under this programme was 4.00 lakh acres during the year.

OTHER IMPROVED VARIETIES :

This was an adjunct to the main programme of high-yielding varieties and the object under this scheme was to meet the requirements of improved seed for normal replacements in addition to covering additional areas of 1.60 lakh acres under paddy, 1.00 lakh acres under millets and 0.40 lakh acres under pulses. All these targets have been fulfilled.

SEED FARMS AND SEED MULTIPLICATION :

The scheme is intended for production of foundation seed in sufficient quantities in the State Seed Multiplication Farms for further multiplication in the holdings of registered growers. The seed thus produced is distributed

to cultivators on a large scale. With this objective the production of foundation seed was organised in 34 seed farms—11 in Coasstal Andhra, 10 in Rayalaseema and 13 in Telangana—in the State covering an area of 4,947 acres of which 1,949 acres was wet, 1,292 was irrigated dry and the balance was dry.

ESTABLISHMENT OF SEED PROCESSING UNIT:

The proposed unit at Samalkot, East Godavari district could not be established as the building construction work could not be taken by the Public Works Department during the year.

SEED STORAGE GODOWNS:

Two godowns were proposed to be constructed during the year at Mahadevamangalam in Chittoor district and Malthumeda in Nizamabad district. The storage godown at Mahadevamangalam was completed during the year whereas the one at Malthumeda was not taken up by the Public Works Department.

ESTABLISHMENT OF SEED-TESTING LABORATORY AT TADEPALLIGUDEM:

The only seed testing laboratory at Rajendranagar was not able to cope up with the testing of seed samples intended for procurement, especially in peak seasons every year. In order to cope up with the increased work load, another laboratory was proposed to be established at Tadepalligudem in West Godavari district. The construction of the building meant for the purpose was in progress. The equipment would be installed after the building construction is completed.

DEVELOPMENT OF WHEAT PRODUCTION IN ANDHRA PRADESH:

The prospects of increasing the area under wheat cultivation have become bright with the introduction of Mexican varieties of wheat which are disease resistant and fertilizer responsive. In order to encourage wheat cultivation in Telangana region where there was much scope for extending the area under wheat, it was proposed to lay out 75 demonstration plots by subsidising inputs. The provision of Rs. 0.113 lakhs was fully spent by laying out the targetted number of demonstration plots.

EPIDEMIC CONTROL OF PESTS AND DISEASES INCLUDING AERIAL SPRAYING :

Immediate and effective control of pests and diseases, when they occur in an epidemic form receives the prompt attention of the department. In case of urgent need, even aeral spraying operations are resorted to by subsidising the cost of air craft operations ass also the cost of pesticides, etc.

Under the epidemic control programme an area of 5.40 lakh acres—5.13 lakh acres in the four delta districts of Coastal Andhra and 0.27 lakh acres in Khammam district—where there was spread of 'Hispa' disease in an epidemic form was tackled during 1969-70, besides undertaking aeral operations over an area of 5,135 acres in Nizamabad district.

SCHEME FOR CONTROL OF PESTS AND DISEASES AND STRENGTHENING OF PLANT PROTECTION ORGANISATION :

With the introduction of high-yielding and multiple cropping programmes, the gross cropped area in the State is on the increase. The problem of pests and diseases menace is also assuming major proportions necessiating the need to tackle them on the spot besides advocating prophylactic measures. So as to cope up with the increased work load of keeping the pests and diseases under check by contacting individual farmers, it had become imperative to establish wide contacts with the cultivators. In order to facilitate this work, it was proposed to add one more additional Plant Protection Mobile Squad in each of the Intensive Agricultural Area Programme districts during 1969-70. Due to late sanction of the scheme at the fag end of the year, only 10 Jeeps against the 20 proposed were purchased during the year at a cost of Rs. 3.5 lakhs.

PILOT PROJECT ON PACKAGE OF PRACTICES ON HIGH-YIELDING VARIETIES PROGRAMME :

Successful cultivation of high-yielding varieties of crops needs adoption of systematic plant protection measures advocated in a package form. To popularise such practices among the cultivators this scheme was introduced in the districts of Warangal, Nizamabad, West Godavari, Krishna and Guntur over an area of 500 acres during the year.

INTEGRATED SUGARCANE DEVELOPMENT SCHEME :

The scheme envisages an additional production of 4.01 lakh tonnes of cane by generally increasing the per acre yields of the crop through the popularisation of improved agronomic practices, encouraging the use of high-yielding varieties along with distribution of improved seeds, recommending the use of optimum doses of fertilisers where sub-optimal doses were used and encouraging sinking of wells besides popularising frequent summer irrigations and increasing the area under cane in new factory areas.

Through the adoption of all these concentrated efforts, the additional production achieved during the year was 5.18 lakh tonnes of cane as against the target of 4.01 lakh tonnes. The number of wells sunk under the programme was 1,943 as against the target of 2,456 wells.

PILOT PROJECT FOR INTRODUCTION OF COTTON IN TUNGABHADRA PROJECT HIGH LEVEL CANAL AREA :

During 1969-70 for the first time, the scheme for development of cotton during rabi season under Tungabhadra Project High Level Canal was taken up. Incentives such as subsidy on plant protection chemicals at Rs. 100 per acre along with subsidy on hand operated sprayers at Rs. 100 per unit for 40 units were provided under the scheme.

Against the target of 600 acres to be brought under the scheme, an area of 840 acres was covered with Krishna variety of cotton. Thus the impact of the programme was very good reflecting in encouraging response from the cultivators.

JUTE AND MESTA DEVELOPMENT :

As a part of the programme to replace 20,000 acres of mesta by jute to meet the requirements of the Jute Mills within the State, this scheme was implemented in Srikakulam district as a continuing scheme during 1969-70 also. An area of 2,050 acres was covered under the scheme against the target of 2,000 acres.

Under the scheme, subsidy of jute seed at Re. 1 per Kg. and also subsidy at Rs. 30 per acre for retaining the Jute Seed Farms for seed purposes was provided for 100 acres.

OIL SEEDS DEVELOPMENT SCHEME :

The programme envisages organisation of large scale demonstration plots to demonstrate mixed cropping of rabi cotton with groundnut and also with sesamum, mixed cropping of castor with groundnut and safflower in rice-fallows. Further, it was also programmed to supplement the cultivation charges for the State Seed Farms at Rs. 50 per acre for 114 acres of nucleus and 396 acres of foundation seed area under groundnut. In addition, roughing charges for castor and sesamum crops were provided to cover 233 acres and 30 acres respectively at Rs. 10 and Rs. 5 respectively. Selfing charges for castor at Rs. 75 per acre for the nucleus area of 33 acres was also provided under the scheme besides payment of premium at Rs. 5 per quintal on 20 tonnes of foundation seed of castor procured.

COCONUT DEVELOPMENT SCHEME :

This scheme envisaged payment of premium on procurement of 2 lakh seednuts at 20% extra over the cost of the seednuts; organisation of 150 composite demonstration plots on the ryots holdings; organisation of 200 demonstration plots in the new project area like Nagarjunasagar Project, Tungabhadra Project and Rajolibanda Diversion Scheme with a subsidy of Rs. 50 per acre; organisation of 4 large scale demonstration plots of coconut on paddy field bunds with a subsidy of Rs. 40 per acre, and also payment of subsidy at Re. 0.50 per seedling towards the transport, fencing, watering charges, etc., for 5,200 seedlings. Though the targets under organisation of demonstration plots were fully achieved, the achievements under procurement of seednuts and distribution of seedlings were only 1.65 lakhs and 3,700 Nos. respectively.

DEVELOPMENT OF SPICES CULTIVATION :

Development of spices cultivation including chillies was taken up for the first time during 1969-70 to be implemented in the districts of Guntur, Nellore, Kurnool, Cuddapah, Visakhapatnam, Anantapur, Krishna, Adilabad, Hyderabad, Medak, Karimnagar and Nizamabad.

The programme was to establish 400 demonstration plots of 5 cents each in case of five crops namely, chillies, ginger, turmeric, coriander and onions wherein as an incentive the production inputs like seed, chemical fertilisers and plant protection materials were supplied free of

cost at Rs. 50 for each demonstration plot. As against the target of 400 demonstration plots only 130 plots could be laid out during the year.

ESTABLISHMENT OF SOIL TESTING LABORATORIES :

The need for establishing Soil Testing Laboratories, one for each district was greatly felt in order to analyse soil samples for giving proper manurial recommendations. With this in view, it was proposed to establish 7 Soil Testing Laboratories during 1969-70 in the districts of East Godavari, Nellore, Chittoor, Anantapur, Karimnagar, Medak and Mahabobnagar and to strengthen the laboratory at Garikapadu, Krishna district and Rudrur, Nizamabad district. The target of establishing 7 new Soil Testing Laboratories and strengthening two laboratories was achieved in full.

INTEGRATED SCHEME FOR THE DEVELOPMENT OF LOCAL MANURIAL RESOURCES :

The scheme envisages granting of subsidies to local bodies which produce the maximum quantity of quality compost during the year. Due to late sanction of the scheme the programme could not be implemented fully. However, the State prize was awarded to Cuddapah district for the year 1969-70.

MOBILE SOIL TESTING LABORATORIES :

It was proposed to acquire 3 Mobile Soil Testing Vans that were to be provided by Government of India during 1969-70 and it was programmed to attach these mobile vans to the 3 Soil Testing Laboratories at Rajendranagar, Bapatla and Tadepalligudem.

The scheme could not be implemented as the Government of India had informed that the mobile vans would be provided during 1970-71.

SCHEME FOR CONSTRUCTION OF PUCCA ROADS IN SUGAR FACTORY AREAS :

The programme envisages construction of pucca roads in sugar factory areas. But due to late sanction of the scheme at the fag end of the year, the scheme could not be implemented during 1969-70.

**STRENGTHENING OF PESTICIDES TESTING LABORATORY,
RAJENDRANAGAR :**

It was programmed to strengthen the existing Pesticides Testing Laboratory by attaching the biopsy testing equipment which would facilitate testing the efficacy of pesticides. As the required equipment was to be imported from abroad, not much progress could be made in this regard.

INTERNAL COST OF FOREIGN EXPERTS :

This scheme was meant for meeting the contingent charges, recurring expenditure of secretarial staff, etc., to be provided for the 6 Ford Foundation foreign experts who were working jointly with their field executive counter-parts in rendering technical advice and expertise in the field of agriculture.

ANDHRA PRADESH STATE AGRO-INDUSTRIES CORPORATION :

The loan provision of Rs. 25.00 lakhs was fully utilised by the Andhra Pradesh State Agro-Industries Corporation for the purchase of crawler tractors for reclamation work under Pochampad Project.

3. AGRICULTURAL UNIVERSITY

The provision for the year was Rs. 42.24 lakhs while the expenditure incurred was Rs. 45.44 lakhs. The break-up of provision and expenditure among the three regions is as follows:

(Rs. in lakhs)

Sl. No.	Region	Provision		Expenditure	Expenditure as % of Provision
		Original	Revised		
1.	Coastal Andhra	14.63	5.93	8.82	148.7
2.	Rayalaseema	6.27	7.21	10.91	151.3
3.	Telangana	21.34	29.10	25.71	88.3
Total:		42.24	42.24	45.44	107.6

There were in all 29 schemes of which 12 were education schemes and 17 were research schemes on which the above expenditure was incurred.

As there were more building programmes in the Telangana area the provision set apart was also more. But because of the students' agitation and other disturbances during the year there was a shortfall in expenditure.

No physical targets were fixed either for education schemes or for research schemes continued during the year.

4. LAND DEVELOPMENT

The amount provided for Land Development schemes under the control of Registrar of Co-operative Societies for the year 1969-70 was Rs. 19.00 lakhs. Out of this, Rs. 9.00 lakhs were set apart for the issue of loans for the purchase of tractors and power tillers. The region-wise break-up of Rs. 9.00 lakhs, was Rs. 4.20 lakhs for Coastal Andhra, Rs. 1.80 lakhs for Rayalaseema and Rs. 3.00 lakhs for Telangana. The amount was fully spent in the three regions during the year. The remaining amount of Rs. 10.00 lakhs (Rs. 9.12 lakhs for Coastal Andhra and Rs. 0.88 lakh for Rayalaseema) was ear-marked for the issue of loans for the reclamation of waste lands and resettlement of landless agricultural labourers. Against the provision of Rs. 9.12 lakhs made for Coastal Andhra the expenditure incurred during the year was Rs. 8.64 lakhs. A sum of Rs. 1.35 lakhs was diverted to the scheme of "Organisation of Taxi Drivers Co-operative Societies in Twin Cities", out of the provision of Rs. 10.00 lakhs under this scheme.

5. TRAINING CENTRES

The revised provision made for 1969-70 was Rs. 5.40 lakhs against which the expenditure incurred was Rs. 3.85 lakhs—Rs. 1.91 lakhs in Coastal Andhra, Rs. 0.72 lakh in Rayalaseema and Rs. 1.22 lakhs in Telangana. There were shortfalls in expenditure under three schemes, viz., (i) Refresher Training for Village Level Workers, (ii) Refresher Training for Grama Sevikas and (iii) Higher Training for select Village Level Workers. The shortfall in case of the first two schemes was due to the closure of the two training centres at Nandyal and Gopannapalem during the year and the conducting of only 3 training courses instead of 4 scheduled because of disturbances at Hyderabad. In case of the third scheme, sanction was not accorded for continuance and hence the shortfall.

During the year 467 Village Level Workers (243 in Coastal Andhra, 94 in Rayalaseema and 130 in Telangana) and 117 Grama Sevikas—66 in Coastal Andhra and 51 in Telangana were given refresher training, 15 Village Level Workers—7 from Coastal Andhra, 2 from Rayalaseema and 6 from Telangana—were deputed for B.Sc. (Agri.) and 172 select Village Level Workers—65 from Coastal Andhra, 34 from Rayalaseema and 73 from Telangana—were given higher training.

6. MINOR IRRIGATION

A sum of Rs. 526.50 lakhs was originally allotted in the Annual Plan for 1969-70 for expenditure on minor irrigation works. The minor irrigation programmes were under the control of the Additional Director of Agriculture, Chief Engineer (Minor Irrigation), Chief Engineer (Panchayati Raj), Planning Department, Board of Revenue and the Registrar of Co-operative Societies. During the course of the year the provision was revised to Rs. 475.50 lakhs; and against this a sum of Rs. 458.87 lakhs was spent during the year under review. The following table furnishes the region-wise particulars of provision and expenditure under each of the departments in charge of the minor irrigation programme.

Sl. No.	Name of the Department	Provision (revised)				Expenditure			
		C.A.	R.	T.	A.P.	C.A.	R.	T.	A.P.
1.	Additional Director of Agriculture	2.80	1.20	2.00	6.00	2.80	1.20	2.00	6.00
2.	Chief Engineer (Minor Irrigation)	109.77	35.23	70.00	215.00	97.47	36.61	59.65	193.73
3.	Chief Engineer (Panchayati Raj)	11.52	5.08	8.40	25.00	11.52	5.08	8.40	25.00
4.	Planning Department	2.36	..	7.64	10.00	0.99	..	6.96	7.95
5.	Registrar of Co-operative Societies	..00	33.43	71.67	215.00	105.55	45.24	75.40	226.19
6.	Secretary, Board of Revenue.	1.18	0.50	2.82	4.50	..	..	..	..
Total		227.96	85.01	162.53	475.50	218.33	88.13	152.41	458.87

C.A. = Coastal Andhra. R. = Rayalaseema. T. = Telangana.

During the year an area of 74,290 acres was stabilised and an additional extent of 93,480 acres was brought under irrigation. The achievements under the minor irrigation schemes of co-operative department consisted of sanction of loans for sinking of 2,407 tube-wells, construction of 17,365 wells, and for purchasing 4,590 oil engines and 4,674 electric motor pumpsets.

The following table furnishes the region-wise physical achievements during the year.

Sl. No.	Item	Unit	Achievements			
			Coastal Andhra	Rayala-seema	Telanga	Andhra Pradesh
1.	<i>Stabilised Area</i>	000 Acres	47.66	3.26	23.37	74.29
	(a) Chief Engineer (Minor Irrigation)	„	43.92	2.06	21.04	67.02
	(b) Chief Engineer (Panchayati Raj)	„	3.74	1.20	2.33	7.27
2.	<i>Additional Area benefitted</i>	„	35.05	19.58	38.85	93.48
	(a) Chief Engineer (Minor Irrigation)	„	8.82	1.27	5.50	15.59
	(b) Registrar of Co-operative Societies as a result of the sanction of loans for various items)	„	26.23	18.31	33.35	77.89
3.	<i>Loans sanctioned by the Registrar of Co-operative Societies for</i>					
	(a) Sinking tube-wells	Nos.	2339	42	26	2407
	(b) Sinking ordinary wells	„	4245	4026	9094	17365
	(c) Purchase of oil engines	„	1955	1397	1238	4590
	(d) Purchase of electric motor pump sets	„	1282	1657	1755	4674

7. SOIL CONSERVATION

The amount originally provided under this head was Rs. 58.51 lakhs, out of which Rs. 8.00 lakhs was earmarked

for the schemes implemented by the Forest Department and Rs. 0.51 lakh for those undertaken by the Registrar of Agricultural University. The provision of Rs. 50.00 lakhs meant for the schemes of the Agriculture Department was subsequently revised upwards to Rs. 65.85 lakhs, thus raising the final provision to Rs. 74.36 lakhs under soil conservation. As against this, the expenditure incurred was Rs. 52.45 lakhs. The region-wise and department-wise break-up of provision and expenditure are as follows:

Region	Provision		Expenditure	Expenditure as % to revised provision
	Original	Revised		
1. Coastal Andhra :				
(a) Agricultural Lands	11.52	10.59	8.56	80.7
(b) Forest Lands	8.00	8.00	7.98	99.8
2. Rayalaseema :				
(a) Agrl. lands	17.21	18.66	16.03	86.00
(b) Forest lands	..	..	..	..
(c) Soil Conservation Research station	0.51	0.51	0.51	100.0
3. Telangana :				
(a) Agrl. lands	21.27	36.60	19.37	52.9
(b) Forest lands	..	..	..	..
Total :	58.51	74.36	52.45	70.5

The shortfall in expenditure in respect of soil conservation programme on agricultural lands was due to late sanction of schemes.

The scheme-wise achievements are as follows:

SOIL CONSERVATION PROGRAMMES ON AGRICULTURAL LANDS :

The soil conservation programme on agricultural lands was gaining momentum and its impact over the bunded areas in prevention of soil erosion and water run-off losses was significant. An area of about 1.17 lakh acres—0.24 lakh acres in Coastal Andhra, 0.38 lakh acres

in Rayalasesema and 0.55 lakh acres in Telangana—was bunded during the year against the target of 0.90 lakh acres—0.21 lakh acres in Coastal Andhra, 0.29 lakh acres in Rayalaseema and 0.40 lakh acres in Telangana.

SOIL CONSERVATION TRAINING CENTRE :

Regular training courses for staff and refresher courses for officers were conducted every year. During the year 1969-70, 18 Soil Conservation Assistants and 71 Sub-Assistants were given regular training and 26 Agricultural Extension Officers and 36 Sub-Assistants were given short duration training in soil conservation techniques.

SOIL CONSERVATION IN FOREST AREAS—RAISING OF COFFEE PLANTATIONS :

The scheme was confined to Coastal Andhra and was intended for providing employment to economically backward tribal people besides serving as a soil conservation measure. The target was to raise coffee plantations on 12 acres and to maintain the existing plantations on 1,183 acres. The targets were fulfilled.

SOIL CONSERVATION RESEARCH STATION, ANANTAPUR :

The amount of Rs. 0.51 lakh provided for the research schemes was fully spent for the activities of the station.

8. DEVELOPMENT OF AYACUTS

The original provision for the year under this head was Rs. 173.00 lakhs. As against this, the expenditure incurred was Rs. 124.10 lakhs. The break-up of provision and expenditure among the various departments operating under this head is as follows :

Sl. No.	Head of Department	Provision for 1969-70								Expenditure incurred during 1969-70				
		Original				Revised				C.A.	R.	T.	A.P.	
		C. A.	R.	T.	AP.	C. A.	R.	T.	A.P.					
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	
1.	Director of Agriculture	..	3.43	0.21	6.36	10.00	3.90	0.21	5.89	10.00	0.65	0.12	1.12	1.89
2.	Agricultural University	..	1.50	..	..	1.50	1.50	..	..	1.50	1.50	..	..	1.50
3.	Director of Animal Husbandry	..	2.76	0.09	2.15	5.00	2.49	0.72	1.79	5.00	2.16	0.51	1.57	4.24
4.	Registrar of Cooperative Societies	..	54.40	5.60	30.00	90.00	54.40	5.60	30.00	90.00	42.90	11.41	20.26	74.57
5.	Board of Revenue	..	23.56	10.00	21.34	55.00	37.33	..	17.67	55.00	24.34	..	6.35	30.69
6.	Chief Engineer (Major Irrigation and General)	..	..	10.00	..	10.00	..	10.00	..	10.00	..	9.60	..	9.60
7.	Inspector General of Registration and Stamps.	..	1.00	0.20	0.30	1.50	1.00	0.20	0.30	1.50	1.07	0.20	0.34	1.61
Total :			86.65	26.20	60.15	173.00	100.62	16.73	55.65	173.00	72.62	21.84	29.64	124.10

C.A. =Coastal Andhra

R. =Rayalaseema

T. =Telangana

A.P. =Andhra Pradesh

There was major shortfall in expenditure in respect of Board of Revenue and Registrar of Co-operative Societies.

The programme of Director of Agriculture under this head consisted of 6 schemes of which one scheme, *viz.*, Demonstration Project under Pochampad could not be taken up due to writ filed by the ayacutdars against the acquisition of land for the purpose. Of the remaining, three were propaganda schemes one each under Tunga-bhadra High Level Canal, Kadam and Rajolibanda Projects meant for educating cultivators in the ayacut areas in improved agronomic and other cultural practices; one was meant for strengthening of administrative machinery under Nagarjunasagar Project in order to intensify extension activities and the last scheme was meant for making the existing three seed farms—two located in Guntur district and one in Nalgonda district—full-fledged in all respects.

The Agricultural University had continued a soil testing scheme under the Nagarjunasagar Project.

Under Animal Husbandry Programme the existing semen collection centres at Ongole, Nandyal and Nizamabad were strengthened and the Semen Collection Unit at Srikakulam was upgraded to a full-fledged Centralised Semen Collection Centre during the year. The Cattle Breeding Farms at Kampasagar and Nakrikal were strengthened; 5 Key Village Blocks with 6 sub-centres each were established at Salur and Amadalavalasa of Srikakulam district, Jaggayyapet of Krishna district, Rudrur of Nizamabad district and Miryalguda of Nalgonda district. Besides, one minor Veterinary Dispensary was established at Kondrapole in Nalgonda district.

Under Co-operation, the State Government contributes funds towards the special debentures floated by the Andhra Pradesh Co-operative Central Land Mortgage Bank for advancing long-term credit to the farmers for reclamation and land development under certain important irrigation projects with contribution from the Agricultural Refinance Corporation. Out of the amount of Rs. 83.00 lakhs provided for the purpose, Es. 11.20 lakhs was diverted for investment in the ordinary debentures floated by the Bank; Rs. 4.00 lakhs was surrendered and the balance of Rs. 67.80 lakhs was invested in the special

debtures. The Central Land Mortgage Bank had issued loans to the tune of Rs. 5.57 crores—Rs. 2.13 crores in Coastal Andhra Rs. 0.64 crores in Rayalaseema and Rs. 2.80 crores in Telangana—as against the target of Rs. 10.00 crores.

The programme of the Board of Revenue consisted of four schemes, *viz.*, (i) Localisation, (ii) Acquisition of land for field channels, (iii) Excavation of field channels under Nagarjunasagar Project and (iv) Localisation under Pochampad Project. There was yet an area of 1.17 lakh acres under Nagarjunasagar to be localised. As regards acquisition of land for field channels, 448 acres of land only could be acquired as against the target of 1,897 acres for the year. The excavation of field channels was done to a total length of 1,445.5 miles—815 miles in Coastal Andhra and 630.5 miles in Telangana—as against the target of 1,468 miles.

The target for the localisation under Pochampad for the year 1969-70 was fixed at 1.29 lakh acres against which the achievement was 0.81 lakh acres.

9. ANIMAL HUSBANDRY

The provision made for 1969-70 was Rs. 16.75 lakhs—Rs. 7.25 lakhs for schemes in Coastal Andhra, Rs. 2.29 lakhs for Rayalaseema and Rs. 7.21 lakhs for Telangana—including the provision of Rs. 1.75 lakhs meant for the research schemes under the Agricultural University. Against this the expenditure incurred was Rs. 13.85 lakhs—Rs. 5.90 lakhs in Coastal Andhra, Rs. 1.94 lakhs in Rayalaseema and Rs. 6.01 lakhs in Telangana. There was a shortfall in expenditure under all schemes except under “Import of exotic sheep” and the research schemes.

The important achievements under various schemes are detailed below:

DEVELOPMENT OF CENTRALISED SEMEN COLLECTION CENTRES:

One centre was newly established at Pentapadu in West Godavari district and the centres at Gannavaram and Nizamabad were provided with additional facilities during the year. The Government of India allotted 6 Holstein Friesian Bulls, 4 Jersey Bulls and 13 Jersey Cows to the State which were brought and put to use at various centres during the year.

ESTABLISHMENT OF KEY VILLAGE BLOCKS :

In the areas covered by milk schemes, Key Village Blocks and Intensive Cattle Development Blocks were being established in a phased programme. They were intended to improve the existing cattle and their milk yield. During the year 1969-70, two such Key Village Blocks with 6 sub-centres each were established at Anakapalli in Visakhapatnam district and Ghanpur in Warangal district. Besides, fodder slips were distributed to farmers at a cost of Rs. 14,000 to enable them to raise fodder plots.

INTENSIVE CATTLE DEVELOPMENT BLOCKS :

One Regional Cattle Development Unit with 15 sub-units was established at Zaheerabad where already 10 Key Village Sub-centres were in existence. This Regional Cattle Development Unit was attached to the Intensive Cattle Development Block, Hyderabad and the milk produced in this area was transported to the Integrated Milk Project, Secunderabad.

ASSISTANCE TO FEED MIXING PLANTS :

The Feed Mixing Plant at Bhongir was getting aid of grains under World Food Programme and was supplying premixed feeds to the cattle owners of the Hyderabad Intensive Cattle Development Block area. In order to provide enough storage accommodation at this plant Rs. 1.00 lakh was sanctioned, but Rs. 0.67 lakh only could be spent during the year. Similar assistance was provided for the Feed Mixing Plant at Buddavaram (Krishna district) by way of spending Rs. 4,800 for completion of the building started earlier.

STRENGTHENING OF STATE POULTRY FARMS :

There was a great demand for hatching eggs in the twin cities. In order to meet this demand, the Regional Poultry Farm at Saroornagar, Hyderabad was provided with additional accommodation to take up hatching operations on a larger scale. The District Poultry Farm at Warangal was also brought to the level of Regional Poultry Farm with regard to its layer capacity, by providing additional brooder and layer houses, to meet the demand for poultry and eggs of the Warangal town.

POULTRY MARKETING CENTRES :

This scheme envisaged provision of marketing facilities in all important cities and towns, by establishing Poultry Marketing Centres in order to meet the increasing demand for eggs and chicken in urban areas. The two Poultry Marketing Sub-centres at Kakinada and Warangal were up-graded to full-fledged Poultry Marketing Centres and one more Poultry Marketing Centre was established at Kurnool. Besides, 11 Poultry Marketing Sub-Centres—5 in Coastal Andhra, 2 in Rayalaseema and 4 in Telangana—were established and attached to the existing marketing centres in th respective regions.

PIGGERY DEVELOPMENT BLOCKS :

In order to feed the Bacon Factory at Gannavaram, farmers in the surrounding areas were encouraged to rear Yorkshire pigs. Under this scheme, Piggery Development Units, each consisting of one boar and 10 sows, were established every year by supplying the same at half cost to the enterprising farmers. During 1969-70, twelve such units were established.

REGIONAL PIG BREEDING STATION-CUM-BACON FACTORY :

Two more meat shops were established at Visakhapatnam and Rajahmundry to supply Pork to these towns from the Bacon Factory, Gannavaram. Additional equipment was also provided to the factory during the year.

SHEEP DEVELOPMENT :

A large scale sheep breeding farm was proposed to be established at Mamidipalli, Hyderabad for production and supply of exotic and cross-breed rams for developing the local sheep. For this purpose, 527 Corriedale sheep allotted by the Government of India were imported from Australia incurring Rs. 2.03 lakhs towards transport cost.

VETERINARY AID :

The demand for opening more Veterinary Dispensaries was fast increasing whereas the funds available for the purpose were limited. A new scheme *viz.* Own your own Veterinary Dispensary was therefore, introduced during 1969-70. Under this scheme the local Panchayat with the help of surrounding Panchayats would form a committee, get it registered and meet the entire expenditure,

except the salaries of Veterinary Assistant Surgeon and an Attendant which would be borne by the Government, executing a security bond. During the year, 20 such dispensaries—11 in Coastal Andhra, 4 in Rayalaseema and 5 in Telangana—were opened. Besides, twelve of the existing Rural Veterinary Dispensaries in Telangana were upgraded to Minor Veterinary Dispensaries for providing expert aid.

INCREASE IN MANUFACTURE OF BIOLOGICAL PRODUCTS :

With the increased production of various biological products to meet the huge demand in the State, there was acute shortage of accommodation and also equipment in Veterinary Biological Research Institute, Hyderabad. The institute was provided with additional equipment like air conditioners, etc., and additional buildings.

CLINICAL LABORATORIES :

The object of the scheme was to provide facilities for clinical examination of field material, by establishing clinical laboratories, under the charge of Veterinary Assistant Surgeon at the district headquarters' hospitals. During the year 3 such laboratories were established at Srikakulam, Nalgonda and Karimnagar.

TRAINING OF STOCKMEN :

With the closure of the Stockmen Training Centre at Kakinada, the other centre at Warangal was permanently shifted to Hyderabad during the year and it would cater to the needs of the entire State. Fifty candidates were trained in each batch, and only one batch was trained during the year. The centre was strengthened by providing additional equipment, furniture, books and other amenities like bath, urinal, etc., to enable the centre to train the required number of candidates for the State.

ADVANCED TRAINING OF OFFICERS IN AND OUTSIDE INDIA :

During the year one Officer namely, the Superintendent, Cattle-cum-Dairy Farm, Warangal was deputed to New Zealand for advanced training in animal breeding and management. One Statistical Investigator was also deputed to I.A.R.S., New Delhi for six months Junior Certificate Course in Statistics, and one batch of 27 Veterinary Assistant Surgeons incharge of Primary

Veterinary Dispensaries was also trained for 45 days in a refresher course at Andhra Veterinary College, Tirupathi. Besides, 30 farmers from the Hyderabad Intensive Cattle Development Blocks area, were also deputed to the Agricultural Training Centre, Medak for Training in Dairy Cattle Management.

APPOINTMENT OF ADDITIONAL MINISTERIAL AND TECHNICAL STAFF AT REGIONAL AND DISTRICT OFFICES:

With the opening of additional Key Village Blocks, the work of the Livestock Officers, incharge of key villages, Warangal and Ongole had increased and these offices were not having the ministerial staff on par with the other Livestock Officer's Offices. Therefore, additional staff of 2 upper division clerks, 1 lower division clerk and 1 attender was sanctioned to these two offices.

10. DAIRYING AND MILK SUPPLY

The original provision for the year was Rs. 55.00 lakhs. As against this the expenditure incurred was Rs. 55.18 lakhs. The break-up of provision and expenditure among the three regions are as follows:

Region	Provision		Expenditure	Expenditure as % of revised provision
	Original	Revised		
1. Coastal Andhra	33.09	29.46	31.11	105.6
2. Rayalaseema	2.73	6.07	6.04	99.5
3. Telangana	19.18	19.47	18.03	92.6
Total	55.00	55.00	55.18	100.3

The important activities in the three regions are dealt with separately for each region in the foregoing paragraphs:

COASTAL ANDHRA:

Milk Powder Factory, Vijayawada.—The Milk Powder Factory, Vijayawada, on which nearly Rs. 2.00 crores were invested was commissioned during April, 1969. The factory went into full-scale production during 1969-70. The production from this factory during 1969-70 was 345 tonnes of skim milk powder, 20 tonnes of butter

and 400 tonnes of ghee besides procuring 193 lakh litres of milk, and despatching 60 lakh litres of heat-treated milk to Hyderabad. This worked out to 52,826 litres daily as against 34,655 litres during 1968-69, an increase of 52%. This factory started despatching 7,000 litres of heat treated milk per day to Madras.

RAJAHMUNDRY DAIRY :

The work at Rajahmundry Dairy was started quite a few years ago which was brought to completion during the year under review. The dairy started production during 1969-70 and was handling about 1,200 litres of milk a day. But due to several difficulties in capturing the market and organisational problems, the handling could not be increased. However the stage was set for pushing up procurement and sales in respect of this dairy.

NELLORE DAIRY :

The Dairy at Nellore was working satisfactorily and reached a capacity of handling about 3,000 litres of milk a day during the year.

VISAKHAPATNAM DAIRY :

The Dairy Plant at Visakhapatnam reached its targeted capacity and was distributing about 6,000 litres of milk a day.

CHILLING CENTRES :

Seven Chilling Centres were proposed at 1. Retur. 2. Angala Kuduru, 3. Kollur, 4. Narasaraopet, 5. Palnad, (all the five in Guntur district), 6. Ongole and 7. Bhimavaram (in West Godavari). The works at the first three places were in progress and the preliminaries like land acquisition, etc., were completed in respect of the remaining.

TELANGANA AREA :

Central Dairy, Hyderabad.—To make this dairy self-sufficient, several efforts were made to maximise production in the Hyderabad milk shed area. Four additional routes were newly opened and the existing routes were extended during the year. In addition, a new cooling centre was opened at Gajwel which was supplying milk at about 2,000 litres a day.

The average daily sale of milk through the central dairy during 1969-70 was of the order of 45,000 litres when compared to 43,000 litres during 1968-69. The number of milk booths was increased to 181 as compared to 152 in 1968-69. In addition, 6% fat whole milk was put in the market to consumers during the flush season which had attracted a lot of demand.

WARANGAL DAIRY :

The work was in progress. Orders for full-fledged dairy machinery were placed and a part of it had been received. The location of a bulk cooler at Mulug was also settled and a cooler was purchased so as to feed this dairy. The existing handling capacity was 1,000 litres of milk a day.

BULK COOLER CENTRES :

In addition to the centre functioning at Kadthal, five bulk cooler centres were proposed at Mulug, Gajwel, Chityal, Zaheerabad and Alair and the works at all these centres were in progress.

RAYALASEEMA AREA :

CHITTOOR DAIRY :

The work at Chittoor Dairy was started quite a few years ago which was brought to completion during the year. This dairy started functioning during the flush season of 1969-70. The dairy was handling about 1,200 litres of milk a day.

MYDUKUR COOLING CENTRE IN CUDDAPAH DISTRICT :

The location of a cooling centre with a capacity of 4,000 litres of milk a day was sanctioned during the year at an estimated cost of Rs. 11.89 lakhs and a sum of Rs. 1.92 lakhs was spent towards equipment purchased.

11. FORESTS

In the Annual Plan for the year 1969-70, an amount of Rs. 42.00 lakhs was originally provided for forestry schemes. Subsequently, the Government sanctioned an

additional amount of Rs. 5.25 lakhs to accelerate the pace of progress of work relating to the Nehru Zoological Park at Hyderabad. The revised provision for forestry schemes was, therefore, Rs. 47.25 lakhs. Against the revised provision of Rs. 47.25 lakhs, an amount of Rs. 46.25 lakhs forming about 97.9% was spent till the end of the year. The achievements include raising of Teak Plantations over an extent of 6,306 acres, Casuarina Plantations over an extent of 2,489 acres, Bursera Plantations over an extent of 50 acres, Red Sanders over an extent of 25 acres and other quick growing species over an extent of 4,216 acres besides maintaining the strength at Forest School, Yellandu at 60 per session. A brief review of the work done under each one of the schemes is furnished here under.

TEAK PLANTATION :

With a view to increasing the area under Teak to meet the demand for the supply of Teak for domestic and industrial purposes and also to increase the potential value of the forests an amount of Rs. 18.00 lakhs was provided originally in the Plan which was subsequently revised to Rs. 16.90 lakhs. The expenditure incurred under the scheme was Rs. 16.94 lakhs. Against the programme to raise Teak plantations over an extent of 6,559 acres, an extent of 6,306 acres was covered during the year. The programmed target could not be achieved due to inclusion of unsuitable areas and also due to some areas which could not be sold for want of bidders.

CASUARINA PLANTATION :

Under this scheme, it was proposed to raise Casuarina plantation to meet the increasing demand for fuel and poles. This scheme was implemented only in the Andhra region and that too mostly in the Coastal Andhra area. An amount of Rs. 6 lakhs was originally provided for this scheme but this was enhanced to Rs. 7.38 lakhs. The expenditure incurred during the year was Rs. 7.29 lakhs and the targetted area of 2,489 acres was completely achieved during the year.

FOREST EDUCATION :

There is a Forest School at Yellandu with an intake of capacity of 60 candidates for Forester's training. During

the year, an amount of Rs. 1.40 lakhs was provided in the Plan to maintain the intake. The intake capacity was maintained at 60 candidates per session at a cost of Rs. 1.38 lakhs during the year 1969-70.

FOREST RESEARCH:

An amount of Rs. 0.60 lakh was provided in the Annual Plan for the year 1969-70 for Forest Research Schemes which was reduced to Rs. 0.15 lakh during the course of the year. The scheme was sanctioned in September, 1969 and the posts of Geneticist, Soil Chemist, etc., could not be filled up. An amount of Rs. 5,000 was however spent on the purchase of equipment, etc.

RED SANDERS PLANTATION:

It was proposed to raise 25 acres of Red Sanders plantations in the Rayalaseema area in order to augment the material growth with artificial regeneration and thus step up production of Red Sanders which has export potential for which an amount of Rs. 0.20 lakh was originally provided in the Plan. The provision was reduced to Rs. 0.15 lakh during the course of the year and the entire amount was spent. The targetted extent of 25 acres was planted with Red Sanders.

FOREST CONSOLIDATION:

This scheme was confined to the Telangana Region and is intended to carry out the work of survey and demarcation of barren areas and Zamindari forests taken over, clearance of boundaries, fixation of cairns, etc., and preparation of notifications under the various sections of Forest Act. Against the provision of Rs. 1.20 lakhs for this scheme in the Plan for 1969-70, an amount of Rs. 1.19 lakhs was spent during the year.

BURSERIA PLANTATIONS:

This is an experimental scheme confined to the Telangana Region to raise Burseria plantations over an extent of 50 acres for which an amount of Rs. 0.20 lakh was originally provided in the Plan for 1969-70. The provision was revised to Rs. 0.19 lakh during the course of the year. The revised provision of Rs. 0.19 lakh was completely spent and the programmed extent of 50 acres was planted with Burseria.

QUICK GROWING SPECIES :

Under this scheme it was proposed to raise Eucalyptus and bamboo plantations over an extent of 4,220 acres to supply raw material for the paper and pulp industries for which an amount of Rs. 8.00 lakhs was provided in the Annual Plan for the year 1969-70. The provision was increased to Rs. 8.23 lakhs during the course of the year against which an expenditure of Rs. 8.21 lakhs was incurred. The area planted with these quick growing species was 4,216 acres.

12. FISHERIES

In the Annual Plan for 1969-70, an amount of Rs. 30.00 lakhs was earmarked for the schemes relating to the development of fisheries, both inland and marine. But, by the end of the year, only an amount of Rs. 18.15 lakhs forming 60.5% could be spent on the various schemes implemented. The shortfall in expenditure was on account of the following reasons:—

- (i) due to the unprecedented floods in the State, the anticipated seed could not be produced and which affected the construction work also;
- (ii) only 7 out of the 19 marine diesel engines ordered could be received within the financial year;
- (iii) the construction of only 20 out of the 30 sanctioned boats was taken up during the year; and
- (iv) non-payment of bills due to the N.G.Os. strike.

A brief review of the work done under each scheme is furnished hereunder.

DEVELOPMENT OF FISHERIES IN NAGARJUNASAGAR AND OTHER RESERVOIRS—RESEARCH SCHEME :

Under this scheme, for which an amount of Rs. 1.00 lakh was originally provided and which was revised to Rs. 0.80 lakh during the course of the year, research and survey work at Nagarjunasagar and Pochampad have been continued. Out of the 82 villages that will be submerged under the Pochampad Reservoir, survey of 49 villages had been completed. At Nagarjunasagar all the items of work included under the research programme have been taken

up. The expenditure incurred on this scheme during the year was Rs. 0.87 lakh.

DEVELOPMENT OF MARINE CENTRE AT KAKINADA:

In the Plan for the 1969-70, an amount of Rs. 16.00 lakhs was originally provided for this scheme which was revised to Rs. 22.77 lakhs during the course of the year. The Government sanctioned the construction of 30 boats—16 of 32' and 14 of 37' besides the purchase of 19 marine diesel engines. However, construction of only 20 boats—12 of 32' and 8 of 37'—was taken up during the year which was in progress. Against the 19 marine diesel engines proposed to be purchased, only 9 were supplied by the firm. The expenditure incurred during the year was only Rs. 13.39 lakhs and the shortfall is due to the non-receipt of 12 out of the 19 marine diesel engines for which orders were placed.

IMPROVEMENT OF FISH FARMS, NURSERIES AND PRODUCTION OF SEED:

In the Plan for the year 1969-70, an amount of Rs. 4.00 lakhs was originally provided for the improvement and expansion of the existing fish farms and nurseries and the production of 150 lakhs of fingerlings. The scheme was sanctioned only in December, 1969 and the provision for this scheme was revised to Rs. 2.70 lakhs. Against the target of production of 150 lakh fingerlings, 58.98 lakhs of fingerlings in Andhra and 17.82 lakhs of fingerlings in Telangana were produced. However, the total production of fish seed in the State during the year 1969-70, was 89.90 lakhs. The shortfall in production of seed was mainly due to the two cyclones in May and November, 1969 in the State. The expenditure incurred during the year was only Rs. 1.81 lakhs and the shortfall was due to the cyclones which hampered the construction works and the non-payment of bills in the Andhra area due to the N.G.O's strike.

DEVELOPMENT OF FISHERIES AT KAKINADA THROUGH A MASTER PLAN BY OBTAINING A LOAN FROM THE AGRICULTURE REFINANCE CORPORATION:

Originally, an amount of Rs. 3.50 lakhs was provided for this scheme in the Plan but as the scheme could not be implemented during the year, the provision was diverted

for other schemes. The scheme could not be implemented as the Agriculture Refinance Corporation in February, 1970, desired some adjustments and deletion of the service stations. The Government also did not agree to grant the share capital loan to the Apex Societies on account of unsatisfactory financial position of these societies.

STRENGTHENING AND SUPERVISION OF CO-OPERATIVES :

Under this scheme, for which an amount of Rs. 1.80 lakhs was originally provided in the Plan for the year 1969-70, share capital contribution and managerial assistance were proposed which was linked up with the A.R.C. scheme for the development of fisheries. As the A.R.C. scheme did not materialise during the year, the provision was reduced to Rs. 0.03 lakh during the year. The expenditure incurred was only Rs. 700 towards the cost of the Junior Inspector of Co-operative Societies posted at the Fishermen Co-operative Society, Achampet.

TRAINING IN FISHERIES :

An amount of Rs. 0.50 lakh was originally provided in the Plan for 1969-70 for training the fishery personnel. The provision was enhanced to Rs. 0.70 lakh during the course of the year. Against the revised provision, an amount of Rs. 0.73 lakh was spent by the end of the year. During the period under review 2 Assistant Inspectors of Fisheries were trained for 9 months in inland fisheries operatives at Hyderabad. Particulars of other personnel who were undergoing training are furnished below :

- (i) one Assistant Inspector of Fisheries was undergoing 15 months training in Master Fishermen Course and one Assistant Inspector of Fisheries was under training in Gear Technician Course at the Central Institute of Fisheries Operatives at Cochin;
- (ii) one Inspector of Fisheries was undergoing 6 months training at C. I. F. O., Cochin in Trawling under F. A. O. Expert; and
- (iii) one Mechanical Instructor has been under 15 months training at C. I. F. O., Madras in Engine Driver's Course.

Besides the training of the officers mentioned above, the staff sanctioned for the 50' trawler was appointed.

STRENGTHENING OF MARKETING STATISTICS IN DIRECTORATE AND DIVISIONS:

This scheme for which an amount of Rs. 0.20 lakh was originally provided was deferred during the year and the provision diverted to other schemes.

LOAN TO FISHERMEN CO-OPERATIVES:

The Fisheries Plan for 1969-70 contained a provision of Rs. 3.00 lakhs for the provision of loan to Fishermen's Co-operatives. Out of the loan provision of Rs. 3.00 lakhs an amount of Rs. 1.00 lakh was released as loan to the Zilla Development Board, Kurnool for the establishment of a Fish Farm at Nandyal, sanctioned by Government, but the amount could not be adjusted to the Zilla Development Board Funds due to the N.G.O's strike. Out of the remaining Rs. 2.00 lakhs, loans amounting to Rs. 0.80 lakh and Rs. 0.55 lakh were sanctioned to the Andhra Fishermen Central Co-operative Society Ltd., Vijayawada and the Hyderabad Central Fishermen Co-operative Society Ltd., Hyderabad respectively, for the purchase of fishery requisites to be distributed among the fishermen at subsidised rates. The scheme for sanction of share capital loan of Rs. 0.65 lakh for both the apex societies was deferred by the Government on account of the unsatisfactory financial position of the societies.

13. WAREHOUSING AND MARKETING

An amount of Rs. 3.00 lakhs was originally provided in the Annual Plan for the year 1969-70 for schemes relating to the development of warehousing and marketing facilities in the State. Subsequently, this provision was reduced to Rs. 1.63 lakhs during the course of the year. Against the revised provision of Rs. 1.63 lakhs, an amount of Rs. 2.02 lakhs was spent by the end of the year. The bulk of the expenditure was incurred on the share capital contribution to the State Warehousing Corporation which amounted to Rs. 2.00 lakhs.

A brief review of the work done under the various schemes is furnished hereunder.

EXTENSION SERVICES IN GRADING AT FARMERS' LEVEL:

Under this scheme it was originally proposed to appoint Grading Supervisors to take up grading work at

the farmers level in this State for which an amount of Rs. 0.55 lakh was originally provided in the Plan for the year 1969-70. But, it was later on decided to entrust the grading work to the market committees being formed under the Integrated Markets Act. Therefore, this scheme was dropped and the provision made for this scheme was surrendered.

COTTON GRADING SCHEME :

During the year 1968-69, a scheme for the setting up of two cotton grading centres one at Adilabad and the other at Adoni was sanctioned. An amount of Rs. 17,400 was remitted to the Director, Technological Research Laboratory, Bombay, for the supply of grading equipment consisting of 3 modern gins and 2 ginning percentage balances for each unit. But the grading equipment was not supplied by the Institution and therefore, the staff comprising the Grading Supervisors, Markers, Samplers, etc., could not be appointed for which an amount of Rs. 0.30 lakh was originally provided in the Plan for 1969-70 and which was reduced to Rs. 0.14 lakh during the course of the year. However, 2 Marketing Assistants were appointed one from 23rd October, 1969 and the other from 29th January, 1970 on whom an expenditure of Rs. 2,200 was incurred.

STRENGTHENING OF MARKETING DEPARTMENT IN THE DISTRICTS :

Under this scheme, it was proposed to establish six unit offices at Nalgonda, Srikakulam, Nellore, Kurnool, Visakhapatnam and Guntur for which an amount of Rs. 0.65 lakh was originally provided in the Plan which was subsequently reduced to Rs. 0.27 lakh during the course of the year. As the Government appointed the Assistant Directors of Marketing sometime in March, 1970, no expenditure could be incurred during the year 1969-70.

PUBLICATION OF MARKETING INTELLIGENCE REPORTS :

An amount of Rs. 0.15 lakh was originally provided in the Annual Plan for the year 1969-70 for the purchase of a calculator and a duplicator. The Director of Stationery supplied a hand operated Facit calculator and an electrically operated duplicator at a cost of Rs. 4,200 during March, 1970. As the expenditure could not be booked and adjusted during the year 1969-70, no expenditure was recorded under this scheme.

SUPERVISORY SERVICES ON CONSTRUCTIONAL WORKS:

With a view to expediting technical sanctions to the various works of the market committees, it was proposed to appoint the required engineering staff for which an amount of Rs. 0.30 lakh was originally provided in the Plan for the year 1969-70 and which was reduced to Rs. 0.05 lakh during the course of the year. The Government sanctioned the appointment of an Executive Engineer at head office and an Assistant Engineer at Kurnool along with the requisite staff. The officers could not be appointed during the year under review, and, therefore, no expenditure was incurred under this scheme.

AGMARK EMPORIA:

Under this scheme, it was proposed to set up 4 emporia in the Super Bazars at Hyderabad, Warangal, Visakhapatnam and Kurnool to popularise the sale of Agmark goods. A subsidy of Rs. 1,250 was proposed to be paid to each of the emporia. The provision made for this scheme in the Annual Plan for the year 1969-70 was Rs. 0.05 lakh.

STATE WAREHOUSING CORPORATION:

An amount of Rs. 1.00 lakh was provided originally in the Plan for the year 1969-70 towards the State's share capital contribution to the State Warehousing Corporation. This provision was however, increased during the course of the year to Rs. 2.00 lakhs by diverting the provision made for other schemes. The entire amount of Rs. 2.00 lakhs was paid to the State Warehousing Corporation towards the share capital contribution during the year 1969-70.

14. CO-OPERATION

The provision made for schemes under co-operation in the Annual Plan 1969-70 under the control of Registrar of Co-operative Societies was Rs. 55.00 lakhs—Rs. 25.25 lakhs in Coastal Andhra, Rs. 6.86 lakhs in Rayalaseema and Rs. 22.89 lakhs in Telangana. The expenditure incurred was Rs. 53.84 lakhs (97.9%)—Rs. 25.11 lakhs in Coastal Andhra, Rs. 5.71 lakhs in Rayalaseema and Rs. 23.02 lakhs in Telangana. The provision was fully spent in Coastal Andhra and Telangana and the shortfall to a little extent was only in Rayalaseema. The reasons for shortfall was that the expenditure under the scheme construction of Godowns by the marketing societies could not be incurred

fully as the assistance to the marketing societies was rendered in different stages and the societies selected for assistance could not complete the construction of godown according to the standards prescribed.

The scheme-wise progress of the various co-operative schemes are discussed hereunder.

SHORT-TERM AND MEDIUM-TERM LOANS :

Co-operative Agricultural Credit Societies, Large Sized Societies and Rural Banks in the State, continued to provide short-term and medium-term loans to the farmers for agricultural production. The primary institutions were financed by the Reserve Bank of India through the State Co-operative Bank at apex level and the District Co-operative Central Banks at district level. By the end of 31st March, 1969 there were one State Co-operative Bank, 25 Co-operative Central Banks and 15,335 Agricultural Credit Societies, Rural Banks and Large Sized Societies in the State.

Targets and achievements in respect of coverage of villages, issue of loans, etc., by the credit institutions

Sl. No.	Item	Unit	Base level at the end of 68-69	Target fixed for 1969-70	Achievements during 1969-70		
					Andhra	Telangana	Total
1.	Organisation of Credit Societies.	No	15198	..	39	19	58
2.	Coverage of Villages by village Credit Societies.		93%	Not available.			
3.	Membership in village Credit Societies (progre ive achievement)	No. in lakhs	29.90	..	1.26	0.17	1.43
4.	Coverage of families by village Credit Societies.		55%	Not available.			
5.	Issue of Short-term and Medium-term Loans	Rs. in crores	25.18	40.00	18.07	6.94	25.01

The target in respect of short-term and medium-term loans could not be achieved due to the overdues of Central Banks which were as on 31st March, 1970, Rs. 1,369.87 lakhs (Rs. 599.67 lakhs in Coastal Andhra, Rs. 215.99 lakhs in Rayalaseema and Rs. 544.21 lakhs in Telangana) as against the overdues of Rs. 945.59 lakhs as on 31st March, 1969 for the entire State. The increase in overdues was mainly due to the vagaries of the monsoon in the State during 1969-70.

The Central Banks and Agricultural Credit Societies which switched over to crop loan system in 1966 provided to the cultivators financial accommodation for fertilizers, seeds, etc., under high-yielding varieties programme and granted loans totalling Rs. 25 crores out of the target of Rs. 40 crores during 1969-70.

The financial assistance provided to the Central Banks and Credit Societies during 1969-70.

(Rs. in lakhs)

Sl. No.	Name of the scheme	Assistance provided			
		Coastal Andhra	Rayalaseema	Telangana	Total
1.	Revitalisation of Credit Societies ..	Nil	Nil	Nil	Nil
2.	Outright grants for Special Bad Debt Reserves of Credit Societies ..	0.031	0.075	0.170	0.276
3.	Outright grants for Special Bad Debt Reserves of Central Banks ..	0.080	0.012	0.060	0.152
4.	Appointment of Additional supervisors by Co-operative Central Banks ..	0.170	0.063	0.291	0.524
5.	Opening of Branches of Central Banks ..	0.160	0.110	0.221	0.491
6.	Loan assistance to Weaker Co-operative Central Banks ..	4.000	1.200	4.800	10.000

Against the bad debts which accrued on account of the issue of short-term and medium-term loans to marginal and sub-marginal farmers, outright grants were sanctioned to 5 Central Banks—one in Coastal Andhra, 2 in Rayalaseema and 2 in Telangana and 77 Credit Societies—10 in Coastal Andhra, 23 in Rayalaseema and 44 in Telangana. Four Co-operative Central Banks in Coastal Andhra, 2 in Rayalaseema and 7 in Telangana were also given grants to appoint Supervisors—15 in Coastal Andhra, 5 in Rayalaseema and 30 in Telangana in order to assist the farmers in processing their loan applications. Besides, 3 Co-operative Central Banks in Coastal Andhra, 4 in Rayalaseema and 10 in Telangana were also aided with grants to meet the cost of Supervisors appointed during previous years for this purpose. Central Banks—7 in Coastal Andhra, 3 in Rayalaseema and 9 in Telangana—were sanctioned subsidy to meet the cost of the spill-over and newly opened branches—17 in Coastal Andhra, 10 in Rayalaseema and 26 in Telangana.

Weaker Central Banks at Adilabad, Cuddapah, Nalgonda, Mahabubnagar, Srikakulam, Warangal and Nellore districts were provided with long-term loans ranging from Rs. 1.60 lakhs to Rs. 10 lakhs. Assistance was also rendered to the Central Banks by sanctioning special funds for building up the Agricultural Credit Stabilisation Fund. By the end of 1969-70, total assistance of Rs. 133 lakhs representing Rs. 52.50 lakhs as loans and Rs. 80.50 lakhs as grant was given.

LONG-TERM CREDIT :

As against 178 Primary Land Mortgage Banks at the end of 1968-69, there were 181 Primary Land Mortgage Banks functioning in the State by the end of March, 1970 at the rate of one in each taluk. The Primary Land Mortgage Banks are affiliated to the Andhra Pradesh Central Land Mortgage Bank, Hyderabad from which they obtain financial assistance to provide long-term finance for the cultivators for sinking of wells, purchase of pumpsets, tractors, etc., including all taccavi loans except distress taccavi loans.

The Land Mortgage Banks also took up special schemes to finance ayacutdars in project areas under Nagarjunasagar, Tungabhadra High Level Canal and Pochampad.

The State Government, and Agricultural Refinance Corporation of India invested in the debentures floated by the Andhra Pradesh Central Land Mortgage Banks for implementing these special schemes. The Andhra Pradesh Central Land Mortgage Bank had also taken up Area Development Schemes in select areas to sink tube-wells and installation of oil engines and electric motors. By the end of March, 1970, 69 schemes (38 in Andhra and 31 in Telangana) were finalised. The Agricultural Refinance Corporation of India had sanctioned 47 schemes (27 in Andhra and 20 in Telangana) by the end of March, 1970 for developing land. Against the target of Rs. 25 crores fixed under long-term loans for 1969-70, the Andhra Pradesh Land Mortgage Bank had issued loans to the extent of Rs. 19.19 crores—Rs. 8.87 crores in Coastal Andhra, Rs. 3.46 crores in Rayalaseema and Rs. 6.86 crores in Telangana.

CO-OPERATIVE MARKETING :

By the end of 1968-69, there were 272 Primary Marketing Societies working. No new societies were registered during the year 1969-70. The State Co-operative Marketing Federation and 20 District Marketing Societies were functioning by the end of 1969-70. During the year 1969-70, the marketing societies were assisted by way of share capital contribution, loans and grants for installation of processing units, construction of godowns, etc. Managerial subsidy was also granted to the marketing societies for maintenance of processing units. These societies played an important role in linking of credit with marketing as well as in distribution of fertilizers and procurement of food grains.

Assistance provided to Marketing Societies during 1969-70.

Sl. No.	Name of the scheme	No. of Societies assisted	Assistance provided (Rs. in lakhs)			
			Coastal Andhra	Rayala-seema	Telan-gana	Total
1.	Share Capital to Primary Co-operative Marketing Societies ..	8	0.140	0.090	0.185	0.415
2.	Share Capital to District Co-operative Marketing Societies ..	7	0.150	0.090	0.145	0.385
3.	Share Capital and loan to processing units ..	7	3.400	0.390	3.918	7.708
4.	Marketing Societies processing units ..	14	0.044	0.041	0.048	0.133
5.	Share Capital for Margin money for processing units ..	22	1.429	0.714	1.786	3.929
6.	Tobacco Marketing Scheme ..	1	0.245	—	—	0.245
7.	Share Capital to Apex Marketing Federation..	1	0.230	0.100	0.170	0.500
8.	Managerial Subsidy to Marketing Federation ..	1	0.548	0.235	0.392	1.175

CONSUMER STORES:

By the end of March, 1970, 7 Super Bazars were functioning. The Government of India had been taking active part and interest in assisting the State Government, in establishing Super Bazars in towns having a population of 1.50 lakhs and above and for this financial assistance was given under share capital contribution or construction of buildings or purchase of vehicles under a centrally sponsored scheme.

*Assistance rendered to Consumer Stores
during 1969-70.*

Sl. No.	Name of the scheme	No. of societies assisted	Assistance rendered (Rs. in lakhs)			
			Coastal Andhra	Rayalaseema	Telangana	Total
1.	Consumer Stores for General public	9	0.092	0.238	0.430	0.760
2.	Managerial Subsidy to Primary Consumer Co-operative Stores.	26 Primary Co-operative Marketing Societies	0.098	0.070	0.156	0.324
3.	Distribution of consumer articles in rural area.					

Centrally Sponsored schemes :

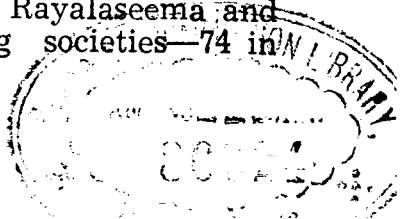
1.	Share Capital Contribution to Primary Consumer Co-operative Stores.	23	0.460	0.264	0.483	1.207
2.	Super Bazaar	1	2.00	..	..	2.00

CO-OPERATIVE SUGAR FACTORIES :

By the end of March, 1970 there were 6 Co-operative Sugar Factories in Coastal Andhra, one in Rayalaseema and one in Telangana. All these 8 factories had gone into production, with the total crushing capacity of 5,050 tonnes in Coastal Andhra and 1,000 tonnes each in the other two regions. Two Co-operative Sugar Factories, one at Bhimadole (West Godavari district) and another at Bhimasingi (Visakhapatnam district) were at formative stage. State assistance in the shape of share capital contribution to sugar factories to the extent of Rs. 96.50 lakhs in Coastal Andhra and Rs. 25 lakhs each in the other two regions was given.

CO-OPERATIVE FARMING :

At the end of 1969-70 there were 489 collective farming societies—467 in Coastal Andhra, 17 in Rayalaseema and 5 in Telangana and 143 joint farming societies—74 in



Coastal Andhra, 24 in Rayalaseema and 45 in Telangana. The assistance given to farming societies in and outside pilot projects was Rs. 0.29 lakh in Andhra and Rs. 0.06 lakh in Telangana.

CO-OPERATIVE SOCIETIES FOR WEAKER SECTIONS :

As the weaker sections were not economically sound, the State Government came forward to assist them through the co-operatives by way of loans and subsidies.

FINANCIAL ASSISTANCE GIVEN TO WEAKER SECTIONS :

Sl. No.	Type of Society	No. of societies in the State			No. of societies assisted during 1969-70			Amount sanctioned as assistance (Rs. in lakhs)			
		C.A.	R.	T.	C.A.	R.	T.	C.A.	R.	T.	
1.	Rickshaw pullers Co-operative Societies	..	11	4	8	1	—	1	0.012	0.022	0.034
2.	Auto Rickshaw Co-operative Societies	..	1	—	2	—	—	2	—	1.800	1.800
3.	Taxi Driver's Co-operative Societies	..	2	—	2	—	—	2	—	2.552	2.552
4.	Labour Contract Co-operative Societies	..	—	—	—	—	—	—	0.268	0.605	0.337
5.	Printing Co-operative Societies	..	5	4	3	1	1	—	0.030	0.030	—
6.	Washermen Co-operative Societies	..	6	3	6	—	1	1	—	0.005	0.007

CO-OPERATIVE TRAINING :

There were 5 Co-operative Training Institutes in the State—two managed by the Andhra Pradesh State Co-operative Union and 3 by independent registered institutions to impart training in co-operation to the direct recruits and departmental candidates. In order to train non-officials to manage the co-operative institutions, "Member Education Scheme" was formulated and implemented through the Andhra Pradesh State Co-operative Union, Hyderabad. A Joint Registrar/Chief Education

Officer assisted by a Lady Education Officer, 60 Men Educational Instructors and 4 Lady Educational Instructors were looking after this scheme throughout the State.

Under the scheme of Training of Junior Personnel, 789 persons were trained and a sum of Rs. 3.41 lakhs was spent. For imparting training under the Member Education Scheme, 36,861 personnel were trained and an amount of Rs. 2.86 lakhs was spent.

15. COMMUNITY DEVELOPMENT

During the year 1969-70, a revised sum of Rs. 141.08 lakhs—Rs. 67.69 lakhs for Coastal Andhra, Rs. 26.36 lakhs for Rayalaseema and Rs. 47.03 lakhs for Telangana—was provided for implementing the schemes under this head in the 321 Community Development Blocks in the State based on the number of Blocks in each region. But there was a slight shortfall in expenditure amounting to Rs. 5.50 lakhs, mostly in Coastal Andhra. The actual expenditure incurred in 1969-70 in Coastal Andhra was Rs. 56.76 lakhs against a provision of Rs. 67.69 lakhs and the expenditure incurred in the other two regions was Rs. 25.58 lakhs in Rayalaseema and Rs. 53.24 lakhs in Telangana.

APPLIED NUTRITION PROGRAMME :

Applied Nutrition Programme is a centrally sponsored scheme. It was implemented in 52 Blocks in 1969-70. The Government of India had given a central assistance of Rs. 10.88 lakhs to 32 Blocks taken up during 1966-70. The assistance amounted to Rs. 0.34 lakh per Block. Besides the above 32 Blocks, 20 Blocks were selected during 1965-66, without any central assistance. Hence, the State Government was providing funds for the above 20 Blocks since 1966-67. Thus, a sum of Rs. 9.17 lakhs (as State's share) was provided for 1969-70 by the State Government, for Applied Nutrition Programme. The region-wise break up of this is as follows—Rs. 4.57 lakhs for Coastal Andhra, Rs. 1.77 lakhs for Rayalaseema and Rs. 2.83 lakhs for Telangana. The expenditure incurred was Rs. 3.16 lakhs in Coastal Andhra, Rs. 1.75 lakhs in Rayalaseema and Rs. 4.21 lakhs in Telangana during the year. Thus the total expenditure incurred for Applied Nutrition Programme in Andhra Pradesh was Rs. 9.12 lakhs against the State's provision of Rs. 9.17 lakhs.

The number of school gardens established up to 1969-70 was 246 and additional gardens taken up at the end of the year was 199. 15 Panchayat Samithis were having established gardens. 12,300 kitchen gardens were established during 1969-70. 17 Blocks and 50 tanks were taken up for fishery development and 6.17 lakhs of fingerlings were stocked. In the Hussainsagar Fish Farm 4.11 lakhs of fingerlings and 7.68 lakhs of fry fish were produced. During the year under review 246 Mahila Mandals were established with a membership of 10,767 and 246 Youth Clubs were also established with a membership of 5,208.

RURAL MANPOWER :

The provision made under the scheme 'Pilot Projects for utilisation of rural manpower for the year 1969-70 was Rs. 20.00 lakhs—Rs. 10.00 lakhs as grant and Rs. 10.00 lakhs as loan. The break-up of provision between the three regions is Rs. 9.94 lakhs in Coastal Andhra, Rs. 3.46 lakhs in Rayalaseema and Rs. 6.60 lakhs in Telangana respectively. The total expenditure under this scheme till the end of March, 1970 was Rs. 9.29 lakhs—Rs. 2.90 lakhs in Coastal Andhra, Rs. 1.15 lakhs in Rayalaseema and Rs. 5.24 lakhs in Telangana. The scheme was implemented in 106 Blocks. The amounts provided were released to the Blocks, where this scheme was implemented in March, 1970. The amount thus released could be utilised by these Blocks for a period of 12 months from the date of release. No physical targets were fixed for the scheme.

16. PANCHAYATS

A sum of Rs. 45.00 lakhs was provided in the Plan for 1969-70 for the following three schemes:

	(Rs. lakhs)
1. Incentives to Panchayati Raj Bodies for additional tax effort ...	14.55
2. Loans to Panchayats for productive schemes ...	30.00
3. Panchayati Raj Journal Schemes ...	0.45
Total ...	<u>45.00</u>

Of the above schemes, scheme Nos. 1 and 2 could not be implemented. The provision under first scheme relating to incentives to Panchayati Raj Bodies for additional tax effort could not be utilised, as a reply was not received from Government of India to a clarification sought by the State Government. As regards the second scheme, in view of the offer of the State Bank of India to finance such schemes during the year, the amount was surrendered.

The amount of Rs. 0.45 lakh provided for the third scheme, viz., Panchayati Raj Journal was released to the Andhra Pradesh State Chamber of Panchayati Raj for publication of the monthly Journal, "PANCHAYAT" for supply to all the Panchayati Raj institutions in the State.

17. NAGARJUNASAGAR PROJECT

A sum of Rs. 10.40 crores was allotted in 1969-70 for Nagarjunasagar Project. Subsequently, an additional allotment of Rs. 1.00 crore was made for the left canal works, thus bringing the total allotment to Rs. 11.40 crores—Rs. 5.95 crores for the Andhra region and Rs. 5.45 crores for Telangana region. The entire amount was spent by the end of March, 1970. It was programmed to create an additional irrigation potential of 2.00 lakh acres (0.90 lakh acres under the Right Canal and 1.10 lakh acres under the Left Canal) during the year bringing the cumulative additional irrigation potential under this project to 9.50 lakh acres (7.00 lakh acres under the Right Canal and 2.50 lakh acres under the Left Canal) by the end of 1969-70. However, due to the cyclone damages to the distributory system, and continuous rains during the months of October and November, 1969, and due to the delay in handing over possession of land required for execution of works in block 13 by the Revenue Department on account of the objections made by the ryots, additional irrigation potential could be created to the extent of 1.57 lakh acres (0.67 lakh acres under the Right Canal and 0.90 lakh acres under the Left Canal). Thus the total irrigation potential created till the end of March, 1970 amounted to 9.07 lakh acres (6.77 lakh acres under the Right Canal and 2.33 lakh acres under the Left Canal).

The progress of work on this project during the year 1969-70 is given below:

1. *Masonry and concrete work on Dam.*—The masonry dam was raised to the full height both in the spillway and the non-overflow portion. The concreting for all the hoist bridge piers and the spillway bridge was completed.

The concrete work was in progress in utility tower, elevator tower, in Blocks 23 and 53 and the wearing coat in the spillway and non-spillway portions of Nagarjunasagar dam. The concreting work for the R.C.C. footpaths and hand railing over the masonry dam was completed.

The cumulative progress of masonry and concrete for the dam to end of March, 1970, was 56,47,736 cum.

2. EARTH WORK BANKING :

The construction of parapet walls and laying of road over the earth dam was in progress (both on left and right earth dams).

3. ROAD BRIDGE OVER SPILLWAY :

The hand railing on both sides was completed. Laying of wearing coat was in progress.

4. GANTRY CRANE :

The crane tract rails were fixed. The crane was proposed to be erected during 1970-71.

5. CHUTE GATES AND R.C. REGULATOR GATES :

The service gates in Block 51 chute sluice and right canal regulator gates were being operated to give required discharge for the Krishna delta and right canal respectively.

18. MAJOR AND MEDIUM IRRIGATION

The provision originally fixed for the year 1969-70 was Rs. 347.00 lakhs. Subsequently, the provision under Tungabhadra Project High Level Canal Stage II and Bahuda Reservoir were enhanced by Rs. 15.00 lakhs and Rs. 5.00 lakhs respectively. In addition to these, an additional amount of Rs. 25.00 lakhs was provided under "Investigation and Survey of Irrigation Projects" in order to step up the pace of investigations at the instance of Government of India. Thus the revised provision under

this head was Rs. 392.00 lakhs. As against this, the expenditure incurred was Rs. 366.44 lakhs. The shortfall in expenditure was mainly under investigation schemes. The break-up of provision and expenditure between the three regions of the State is as shown below :

Region	(Rs in lakhs)			
	Provision		Expenditure	Expenditure as % of revised provision
	Original	Revised		
1. Coastal Andhra	89.22	108.71	98.88	91.0
2. Rayalaseema	203.60	229.07	221.06	96.5
3. Telangana	54.18	54.22	46.50	85.8
Total:	347.00	392.00	366.44	93.5

The target of creating 5.92 thousand acres of additional irrigation potential was anticipated to have been achieved under the three projects, viz., Varaha Reservoir (4,000 acres), Kaddam Project (920 acres) and Lankasagar Project (1,000 acres).

The progress of work under each of the project is as follows:

Vottigedda Project.—About 86 per cent of the total work on head works was completed. The excavation of right side main canal upto $\frac{1}{4}$ and No. I distributory was in progress. Cross masonry works (6 on right side main canal and 16 cross drainage works on No. I distributory and its mirror distributories) were in progress.

Varaha Reservoir.—The earth-dam and rock fill works were in progress. The balance work on spill way regulator was in progress. The head sluice was completed. The canal upto 8/1 with distributories was in progress.

Thanava Reservoir.—The saddle excavation was almost completed and erection of gates was deferred till the performance was watched for three to four seasons after completion of the dam. The civil part of the work of construction of head sluice was completed. Mechanical portion such as installation of shutters and hoisting

arrangements was to be attended to. The left canal upto 8/1 was in progress. The investigation work on right and left canals was in progress.

Pampa Reservoir.—The erection of spillway gates, hoist platform and equipment were completed. The excavation of main canal was almost completed. The work on distributories was in progress. Water to fields through new canal system would be let out during June, 1970.

Torrigadda Pumping Scheme.—The project was completed physically except for some residuary work in the tail end portions of distributories which was expected to be completed by June, 1970.

Guntur Channel Scheme.—Out of 960 acres of land to be acquired, 446 acres was acquired, 20 out of 38 off-take sluices were completed. The head regulator was almost completed except hoisting arrangements for the gates. For the tail-end regulator, shutters were to be fixed. Out of 46 cross drainage works, 26 works were completed and 20 were in progress. Out of 18.70 lakh cubic metres of earth work, a quantity of 13.10 lakh cubic metres of work was done. Alignments were finalised for 15 distributories out of 38.

Kanpur Canal.—The total length of the canal taken up for execution was M. 22/3 plus 60'. Against the estimated quantity of 1,33,234 units of earth work 91,211 units of earth work was completed. Out of 57 cross masonry works 20 Nos. were completed and 9 Nos. were in progress.

Bahuda Reservoir.—Work on canals was completed upto 2 miles 7F. out of 4 M. 6 F. on the left side. Mangalamarri anicut was completed and Chintaparthi anicut was nearing completion. The sluice and regulator were completed except erection of shutters.

Tungabhadra Project High Level Canal Stage II—Mylavaram Dam.—Diamond drilling operations in the dam site and formation of approach road were in progress. Construction of staff quarters was completed. Excavation of Cuddapah South Canal for about 3 Kms. length was taken up for execution.

High Level Main Canal.—Widening and lining of high level main canal for about 22 Kms. length was taken up for

execution. Tenders for 5 more reaches were called for and yet to be settled.

Guntakal Branch Canal.—Excavation of earth work for about 10 Kms. length was completed and further work was in progress. Irrigation potential for about 6,500 acres was expected to be created by the end of July, 1970.

Gajuladinne Project.—The detailed investigation of the projects was completed and the estimate amounting to Rs. 254 lakhs was sent to Government for according sanction.

Godavari Barrage.—The scheme was sanctioned by Government. Only preliminary investigation and preparation of estimates were being attended to.

Musi Project.—The scheme was physically completed and full potential of 41,800 acres was created. There were some leakages in the flood gates and seepage in main canal due to boggy soils. Certain repairs and improvements to major cross drainage works were required and these were being attended to.

Rajolibanda Diversion Scheme.—The head works were completed. Certain balance works under distributories and field channels were remained to be executed.

Nallavagu Project.—The head works were completed. The R.F. Canal was completed upto 18.75 Kms., out of the total length of 19.32 Kms. The left flank canal was completed up to a length of 11.73 Kms.

Kotipallivagu Project.—The head works were completed. Total length of main branch canals was 60 Kms., out of which 35 Kms., length of canal was completed. Water was let out for irrigation in an area of 1,894 acres.

Lankasaḡar Project.—The work on earthen dam and spillway was completed in all respects. The removal and replacement of revetment work which was damaged due to cyclone in November, 1969 on left flank earthen bund was completed, and on the other side was in progress. The total length of canal was 12 miles. The earth work upto 5 M. 4 F. on right side of canal and upto 3 M. 2 F. on left side canal was completed. Water was let out for irrigation on both sides for 2nd crop also. The work on distributories Nos. 8 and 10 was completed and that on other distributories and cross-drainage works was in progress.

Kaddam Project.—The work was physically completed. Balance work to raise FRL from EL-696 to 700 in head works and completion of works along right flank canal including distributories were in progress.

Swarna Project.—About 90 per cent of excavation work and 50 per cent of masonry work on spillway was completed. On earth dam, about 60 per cent of excavation work, 54 per cent of embankment and 27 per cent of revetment and rock-toe was completed. The other work was in progress.

Ookachettivagu Project.—The work on the project was not started yet. Preliminaries such as approach roads, construction of quarters, etc., were in progress. Revised estimate for the scheme was under finalisation.

The works in respect of Tungabhadra Project Low Level Canal, Tungabhadra Project High Level Canal Stage-I, Jurreru Project, Kurnool-Cuddapah Canal, Paleru-Bitragunta Supply Channel and Laknapur Project were physically completed and the potential was already created. These projects were shown in this year's plan and provisions made mainly for payment of land acquisition charges.

POCHAMPAD PROJECT :

An amount of Rs. 40.10 crores was originally sanctioned for Pochampad Project to utilise 66 T.M.C. of water and it was proposed to dig canals to a length of 70 miles to irrigate 5.70 lakh acres. On detailed investigation, however it was found that the ayacut available and localised upto mile 88 was only 4.5 lakh acres. It was therefore, decided to cross the Manair River and extend the main canal to a total length of 123 miles in order to obtain the balance area by constructing a reservoir. The total ayacut as proposed now was 5.70 lakh acres of which 1/3rd will be in abi and 2/3rd in rabi.

Work on Pochampad Project was started on 26th July, 1963 and upto the end of March, 1969 the expenditure incurred was Rs. 11.39 crores.

The work on the project was accelerated during the year 1969-70 and the original provision of Rs. 6.00 crores

was increased to Rs. 7.00 crores. The expenditure however as per the preliminary accounts was Rs. 7.74 crores thus exceeding even this enhanced provision by Rs. 0.74 crore.

The physical progress of work on the project was as follows:

Dam.—The total quantum of work done till the end of March, 1970 was 71.5 per cent of masonry, 11.5 per cent of concreting, 46 per cent of earth work and 23.2 per cent of rock-toe and filters.

Buildings.—Residential buildings numbering 1001 and 26 non-residential buildings were completed and work on 630 residential buildings, 12 non-residential buildings and 14 sheds for offices, workshops and stores were in progress.

Canals.—The excavation work in M. 4, 7, 9, 10, 12 to 14 and 19 was completed. The balance work from mile 0 to 48/0 was in progress. The quantum of work done to the end of March, 1970 was 74.40 lakh cubic metres forming 31.3 per cent of the total.

Distributaries.—Distributaries 5, 6, 9, 10, 11, 12, 14, 18, 19, 20, 22, 25, 26 and 29 were in various stages of progress.

Field Channels.—The total length of field channels upto mile 23 (priority zone) would come to 417 miles. The alignment and surveys of field channels of distributaries 5, 6, 10 to 12, 14, 18, 19, 22, 24 and 26 covering an ayacut of 10,563 acres were completed in all respects and the surveys of field channels for distributaries 9, 20 and 25 were in progress.

Manair Dam.—The excavation of foundation for Ogee spillway from Ch. 99.25 to Ch. 103.50 was in progress. The total work done to the end of March, 1970 was 11,500 cubic metres. The excavation of cut-off trench of left and right flanks of the earth dam was in progress and 51,000 cubic metres of earth work excavation was completed.

An irrigation potential of 40,000 acres was expected to be created by June, 1970.

19. POWER

A sum of Rs. 34.57 crores—Rs. 29.87 crores for the projects under the Andhra Pradesh State Electricity Board and Rs. 1.20 crores for the Government works and Rs. 3.50 crores for Srisaïlam Project was provided in the Annual Plan 1969-70 for Power development in the State. The provision for the projects under the Andhra Pradesh State Electricity Board was however, increased to Rs. 34.11 crores during the course of the year, taking into consideration the available resources of the Electricity Board. Thus, the revised provision on the power projects during 1969-70 amounted to Rs. 38.81 crores. According to the provisional report, a sum of Rs. 33.72 crores was spent during the year, the region-wise break-up of which is as follows:

Sl. No.	Region	(Rs. in crores)		
		PROVISION		Expenditure during 1969-70
		Original	Revised	
1.	Coastal Andhra ..	16.13	17.20	14.85
2.	Rayalaseema ..	6.91	8.07	6.87
3.	Telangana ..	11.53	13.54	12.00
	Andhra Pradesh ..	34.57	38.81	33.72

The shortfall was mainly due to the delays in the receipt of adequate quantities of steel as a result of which the progress on many important transmission lines was affected. Further, adequate quantity of steel was also not supplied to Kothagudem Thermal Scheme Stage III.

During the year, inter-State transmission lines connecting neighbouring power systems of Tamilnadu and Mysore, viz., Cuddapah-Chittoor-Tamilnadu Border 220 K.V. line and Munirabad-Humpi 220 K.V.S.C. line, were established, which would facilitate inter-State power flow on a large scale and would help the State to meet the power shortage anticipated during the remaining period of the Fourth Five-Year Plan.

During 1969-70 there was no addition to the installed capacity. The load capacity continued to be satisfactory

and the peak demand rose to 524.4 M.W. compared to 441 M.W. during 1968-69. A total number of 1,60,931 services of various categories were connected compared to 1,43,854 during the preceding year. The number of agricultural pumpsets energised during the year was 35,323 as against 32,500 during 1968-69.

A brief review of the progress in respect of each of the projects is given below:—

Kothagudem Thermal Scheme Stage I.—This scheme was financed by I.D.A. with a credit of 20 million dollars. Under this project, two 60 M.W. thermal units were commissioned by 1966-67 at Palavancha near Kothagudem. A sum of Rs. 1.71 crores was allotted for this project during 1969-70 against which a sum of Rs. 1.34 crores was spent. By the end of March, 1970, all the balance works relating to the power house were completed and the balance works relating to Kinnerasani dam was in progress. The transmission lines and sub-stations envisaged under this project were completed. The load despatch station equipment was being received.

Kothagudem Thermal Station Stage II.—This scheme was financed by International Bank for Reconstruction and Development with a loan of 14 million dollars. The installation of two 60 M.W. thermal units in continuation of the first stage works, envisaged under this project were commissioned during 1967-68 and all the balance works were completed. A sum of Rs. 1.10 crores was provided for this scheme in 1969-70 for balance payments and for spares. Against this, however, only a sum of Rs. 0.27 crore could be spent during the year.

Kothagudem Thermal Scheme Stage III.—This scheme envisaged installation of two 110 M.W. thermal units. By the end of March, 1970, the work relating to the Boiler and Dust Collector foundations was completed while those relating to turbine house R.C.C. chimney, natural draught cooling towers coal handling plant, railway lines and make-up reservoirs were in different stages of progress. The procurement of equipment was in progress and tenders received for ash handling system, water treatment plant, tractor dozers, 220 K.V. switchyard equipment etc., were under scrutiny M/s. Bharat Heavy Electricals Limited, Hyderabad and Tiruchi who

were supplying the main generating equipment, T.G. set and boilers despatched to the site 572 tonnes and 6,400 tonnes of quantity of materials respectively, till the end of March, 1970. One Gantry crane was commissioned on 26th March, 1970. Against the allotment of Rs. 7.70 crores made for 1969-70, a sum of Rs. 7.36 crores was spent during the year.

Ramagundam Thermal Scheme 'B' Station.—This scheme was financed by United States Agency for International Development with a loan of Rs. 8.4 million dollars. It envisages the installation of 62.5 M.W. thermal unit at Ramagundam. By the end of March, 1970, 92% of the erection work of T.G. Sets, 73% of H.P. Piping erection work and 53% of L.P. Piping erection work was completed. Orders for instrumentation and control and ash handling equipment were placed and the equipment was under manufacture. A sum of Rs. 0.66 crore was spent during the year, against the provision of Rs. 1.50 crores made for the year.

LOWER SILERU HYDRO-ELECTRIC PROJECT :

This scheme envisaged installation of four 100 M.W. hydel units. The main dam was located at Donkarayi about 32 Kms. down stream of the Upper Sileru Power House.

The progress of work in respect of various items is given below:—

(i) *Donkarayi Dam.*—The total quantity of the work done till the end of March, 1970 was 11,58,665 cum. against the estimated quantity of 2,66,307 cum. During the year, 17,574 cum. work was done on the excavation of foundations. (Drilling and grouting and masonry work was in progress.

(ii) *Power Canal.*—Earth work excavation was done to the extent of 1,61,000 cum. against the estimated quantity of 10,22,100 cum.

(iii) *Head Race Tunnel.*—Widening of pilot tunnel to full section from all the four directions was in progress.

(iv) *Power House.*—During the year 83,380 cum. of excavation work was done.

(v) *Electrical Works.*—The equipment from U.S.S.R. was scheduled to be shipped from the last quarter of 1970. Provisional letter of intent was placed for supply of trans-

formers. The tenders received, for current transformers and lightning arrestors were under scrutiny.

Against the provision of Rs. 2.10 crores made for this scheme during 1969-70, an amount of Rs. 2.09 crores was spent.

Srisailam Transmission Scheme.—By the end of March, 1970, the Srisailam-Cuddapah 220 K.V. S.C. line and Gooty-Kurnool 132 K.V. line were commissioned. The work relating to the Gooty-Dharmavaram 132 K.V. line and Cuddapah 220 K.V.S.C. line were in final stages of completion. In the case of Dharmavaram 132/66 K.V. sub-stations, structures were being erected and other indigenous equipment was arranged. Transformers ordered were despatched by the company. During the year a sum of Rs. 0.91 crore was spent on this scheme against the provision of Rs. 1.45 crores.

THIRD PLAN TRANSMISSION AND DISTRIBUTION SCHEME :

This was a comprehensive scheme covering the net work of 220 K.V., 132 K.V. & 66 K.V. lines and sub-stations and also distribution net work. The distribution portion was already completed. During the year 1969-70, the work on the Cuddapah-Chittoor-Tamilnadu border 220 K.V.S.C. line and Kurnool-Srisailam 132 K.V. line was completed and the lines were charged. The Gazuvaka 220 K.V. sub-station was commissioned during 1968-69 with one bank of 100 M.V.A. transformers and the second bank of 100 M.V.A. transformer was commissioned during this year. The work relating to the Kalikiri-Chittoor 132 K.V.S.C. line Chittoor 132 K.V. sub-station and Kalikiri 132 K.V. sub-station was taken up and they were in different stages of progress. In the case of Kurnool 132 K.V. sub-station, the sub-station was temporarily charged at 66 K.V., in July, 1969, and equipment ordered under I.B.R.D. loan was also received and arrangements were made to charge the station with 132 K.V. with permanent equipment.

A sum of Rs. 1.27 crores was spent on this scheme during 1969-70 against the provision of Rs. 1.30 crores.

FOURTH PLAN TRANSMISSION SCHEME AND RAILWAY ELECTRIFICATION :

Under this scheme, a number of 220 K.V. and 132 K.V. lines and sub-station were proposed to be constructed in

addition to the erection of condensers, P.L.C.C. equipment, increase in transformers capacity and major sub-stations. During the year 1969-70, the Hyderabad-Mahbubnagar 132 K.V. line and 132 K.V. ring main lines in twin cities were completed and charged. The work relating to the Kothagudem-Gunadala 220 K.V.S.C. line, Ramagundam-Pochampadu 132 K.V.S.C. line, Chittoor-Renigunta 132 K.V.S.C. line under railway electrification, Chittoor 220 K.V. sub-station, Moula Ali 132 K.V. sub-station was in brisk progress and were expected to be commissioned during 1970-71. The work relating to the Humpi 220 K.V. sub-station was completed and it was commissioned with one bank of 100 M.V.A. transformer. The work relating to the Kothagudem-Hyderabad 220 K.V.S.C. line, Lower Sileru-Bommur 220 K.V.S.C. line, Nagarjunasagar-Nalgonda 132 K.V.S.C. line, Gunadala 220 KV. sub-station and Pochampadu 132 K.V. sub-station was taken up and they were in different stages of progress. A sum of Rs. 2.85 crores was allotted for this scheme for 1969-70 and against this an amount of Rs. 2.78 crores was spent during the year.

FOURTH PLAN DISTRIBUTION SCHEME :

During the year, a number of sub-transmission and distribution lines were commissioned and 1,60,931 services of various categories were given connections. Out of these 65,488 were in Coastal Andhra, 42,022 in Rayalaseema and 53,421 in Telangana.

RURAL ELECTRIFICATION :

A sum of Rs. 14.40 crores was provided in the Plan for 1969-70 for the electrification of 1,401 villages. Against this, a sum of Rs. 15.83 crores was spent and 1,128 villages were electrified during the year under review. The following table furnishes the region-wise particulars of villages electrified and pumpsets energised.

Sl. No.	Region	NUMBER OF VILLAGES ELECTRIFIED DURING 1969-70		NUMBER OF PUMPSETS ENRIGISED DURING 1969-70		
		Target	Achievement	Target	Achievement	
1.	Coastal Andhra	..	542	436	12,400	8,285
2.	Rayalaseema	..	324	269	11,000	11,626
3.	Telangana	..	535	424	17,200	15,412
	Andhra Pradesh	..	1,401	1,129	40,600	35,323

The rural electrification programme was stepped up in a big way during 1969-70 in the Telangana region and as many as 424 villages were electrified in this region as against 705 in the remaining two regions.

SRISAILAM HYDRO-ELECTRIC PROJECT :

The entire allotment of Rs. 3.50 crores made for civil works for the Srisailam Hydro-Electric Project for 1969-70 was spent during the year. By the end of the year, a quantity of 13.26 lakh cft. of masonry/concrete construction was done. The removal of flood deposited muck from the foundations of blocks 7 to 11 was completed and the formation of protection bunds at the up-stream and down-stream of coffer dam was completed. Concreting for gallery opening was also commenced during the year. Concreting was in progress on piers of the bridge and the bridge work was expected to be completed by June, 1971.

UPPER SILERU HYDRO-ELECTRIC SCHEME :

Under this project two 60 M.V.A. hydel units at Upper Sileru, 64 K.M. from Chintapalli in Visakhapatnam district were commissioned during 1967-68. During the year 1969-70, the erection of crest gates on Guntawada weir was completed. A sum of Rs. 10.00 crores was allotted for this scheme in 1969-70. A sum of Rs. 29.99 lakhs was received as credits during the year, which were not anticipated at the time of voting the budget for 1969-70.

ANDHRA SHARE OF BALIMELA DAM INCLUDING ANDHRA PRADESH POWER HOUSE WORKS :

This is a joint project of Andhra Pradesh and Orissa. Some of the Andhra Pradesh Power Houses were in progress along with the common works of the project. Against the provision of Rs. 100.00 lakhs made for this scheme for 1969-70, an amount of Rs. 100.24 lakhs was spent during the year.

INVESTIGATION OF NEW PROJECTS :

The work relating to the investigation of new projects is in progress and a sum of Rs. 9.64 lakhs was spent during the year out of the allotment of Rs. 10.00 lakhs made for the scheme.

20. LARGE AND MEDIUM INDUSTRIES

An amount of Rs. 55.00 lakhs was originally provided in the annual plan for 1969-70 for expenditure on two schemes, viz., Industrial Development areas and Mahadri-gadda Scheme. Against this, an amount of Rs. 51.42 lakhs was spent. In addition to this an amount of Rs. 61.14 lakhs was deposited in the civil courts during the year towards the enhanced compensation ordered in various land acquisition cases. Thus the total expenditure incurred by 1969-70 by the Director of Industries was Rs. 112.56 lakhs. The provision made for Andhra Pradesh Industrial Development Corporation for 1969-70, was Rs. 150.00 lakhs and expenditure incurred was Rs. 137.87 lakhs.

The region-wise provision and expenditure during the year is given in the following table:

Sl. No.	Region	PROVISION 1969-70		Expenditure during 1969-70
		Original	Revised	
1.	Coastal Andhra	68.34	58.34	26.93
2.	Rayalaseema	9.99	9.99	5.13
3.	Telangana	26.67	136.67	218.37
	Andhra Pradesh	105.00	205.00	250.43

During the year, 115 acres of land was purchased from M/s. Hyderabad Engineering Works for industrial purposes. Approach roads to the lands in the industrial development areas were taken up and the work was in progress. The water mains in Nacharam Industrial Development area and Uppal Industrial Development area were laid. Twenty-one plots measuring in all about 200 acres were allotted to the various industries in and around Hyderabad city. Apart from this, an area of 48 acres to M/s. Hindustan Milk Food Manufacturing Ltd., for their Horlicks Factory and another 8 acres of land to M/s. Pappu Veeranna & Sons for the establishment of Malleable casting Units at Dowlaishwaram Industrial Development area (Rajahmundry) were allotted during the year.

Certain industrial units like Lakshmi Starch Factory, Rac. Dowells Incecon Chemical Engineering Construction Company Limited and Mahesh & Company in the Nacharam Industrial Development area and M/s. Modern Bakery and M/s. Alkali Metals (P) Limited at Uppal Industrial Development area went into production.

The work relating to the Mahadrigadda Reservoir intended to provide water supply to future industries around Visakhapatnam was in progress.

21. MINERAL DEVELOPMENT

A sum of Rs. 10.50 lakhs was allotted in the Plan for 1969-70, for expenditure on the schemes relating to the mineral development in the State. Against this, a sum of Rs. 9.99 lakhs was spent by the end of the year 1969-70. The reasons for the shortfall was due to the fact that the scheme relating to mineral regulation with a provision of Rs. 0.50 lakh was deferred by the Government.

The following table furnishes the region-wise particulars of provision and expenditure during the year:

Sl. No.	Region	PROVISION FOR 1969-70		Expenditure during 1969-70
		Original	Revised	
1.	Coastal Andhra	4.90	4.90	5.16
2.	Rayalaseema	2.10	2.10	1.50
3.	Telangana	3.50	3.50	3.33
	Total	10.50	10.50	9.99

A sum of Rs. 7.5 lakhs was released by the Government during the year to the Mining Corporation for investment in the equity share capital of the corporation. Under the study of Nepheline Synites of Palavanha Taluk in Khammam district for apatite mineralisation 70 sq. kms. of area was mapped and 70 specimen collected for analysis. Two of them showed appreciable phosphorous content and further work was in progress. Under the scheme for mapping and recovery of graphite workings in Khammam and West Godavari districts drilling works at two selected points in Rachakonda area camp was completed.

22. METRIC SYSTEM

Under this programme a scheme for the adoption of metric system was continued to check and enforce the implementation of the metric system in both the private and public sectors as per the provisions of the Andhra Pradesh Weights and Measures Enforcement Act, 1958. Against the allotment of Rs. 17.50 lakhs, a sum of Rs. 14.69 lakhs was spent during the year for the appointment of staff.

The region-wise break-up of provision and expenditure on this scheme during 1969-70 is as follows:

(Rs. in lakhs)					
Sl. No.	Region			Provision for 1969-70	Expenditure during 1969-70
1.	Coastal Andhra	..	..	7.62	6.46
2.	Rayalaseema	..	..	3.27	2.77
3.	Telangana	..	..	6.61	5.46
	Andhra Pradesh	..	..	17.50	14.69

23. VILLAGE AND SMALL SCALE INDUSTRIES

An outlay of Rs. 40.00 lakhs was made in the Annual Plan for 1969-70 for the implementation of various schemes designed for the promotion of village and small scale industries in the State. Against this, a sum of Rs. 33.53 lakhs was spent. The following table furnishes the details of provision and expenditure during 1969-70 in respect of each of the categories of village and small scale industries.

(Rs. in lakhs)									
Sl. No.	Category.	PROVISION (REVISED)				EXPENDITURE			
		C.A.	R.	T.	A.P.	C.A.	R.	T.	A.P.
1.	Small Scale Industries.	.. 4.84	1.48	11.60	17.92	1.46	0.32	8.82	11.10
2.	Industrial Estates	.. 1.35	0.45	5.70	7.50	0.90	0.43	7.25	8.58
3.	Handicrafts	.. 3.01	2.04	1.91	6.96	2.64	1.83	1.75	6.22
4.	Coir Industry	.. 0.74	..	..	0.74	0.66	..	..	0.66
5.	Leather Industry	.. 2.17	0.84	3.37	6.38	2.39	1.02	3.19	6.60
6.	Industrial co-operatives	.. 0.06	0.03	0.06	0.15	0.05	0.32	0.05	0.12
7.	Khadi and Village Industry	.. 0.20	0.10	0.05	0.35	0.13	0.04	0.08	0.25
	Total	.. 12.37	4.94	22.69	40.00	8.23	4.16	21.14	33.53

C.A.=Coastal Andhra. R.=Rayalaseema, T.=Telangana

A brief review of the achievements under each of the categories of village and small scale industries is given below :

SMALL SCALE INDUSTRIES :

Out of the allotment of Rs. 17.92 lakhs made for various schemes, an amount of Rs. 11.10 lakhs was spent during the period under review. During the year an amount of Rs. 2.18 lakhs was disbursed as loans under the State Aid to Industries Act and 512 persons were benefited. At the Tool Room and Composite Servicing Workshop, Sanathnagar, goods worth Rs. 2.00 lakhs were produced. Industrial seminars were conducted in the districts of Krishna, Chittoor, Ananthapur, Warangal, Mahbubnagar and East Godavari to create favourable climate for the development of small scale industries and also to analyse and solve various problems encountered by industrialists. The Government sanctioned an amount of Rs. 0.37 lakh for undertaking study tours of the industrialists in the districts of Mahbubnagar, Ananthapur and Chittoor and the study groups of Mahbubnagar and Ananthapur visited all the important places of industrial growth in the Southern and Northern India during the year.

INDUSTRIAL ESTATES :

By the end of the Third Plan, in all, 36 industrial estates of various types were set up throughout the State for the promotion of small scale industries. It was decided generally not to establish new estates in the immediate future but to consolidate the existing estates. Accordingly only consolidation of existing estates was taken up during the year and a sum of Rs. 7.50 lakhs was provided for 1969-70 for the completion of left over civil works of existing estates and against this an expenditure of Rs. 8.58 lakhs was incurred.

Out of 495 factory buildings constructed on the conventional estates, 405 units were occupied by the end of March, 1970 of which, 311 units were actually working. The production in these units increased from Rs. 7.66 crores at the end of 1968-69 to Rs. 9.70 crores by the end of 1969-70, while the employment of persons increased from 5,282 to 5,822. Out of 965 developed plots, 470 plots were occupied and 138 industries were actually working

by the end of March, 1970. The production in these industries reached Rs. 6.39 crores providing employment to 2,460 persons as against Rs. 3.05 crores and 1,272 persons respectively at the end of March, 1969. Under the Co-operative Industrial Estate set up in 1964-65 at Balanagar (Hyderabad), 47 developed plots were made available and occupied by the members of the Estate. By the end of 1969-70, 38 factory units were constructed and were working while the construction of 9 units was in progress. With a view to attracting new enterpreneurs, the Government of Andhra Pradesh announced incentives in the form of reduction of rent for the factory buildings and the plots on the industrial estates and other concessions such as refund of sales tax, subsidy on power, exemption from payment of water tax etc.

HANDICRAFTS:

Against the provision of Rs. 6.96 lakhs made for various schemes relating to handicrafts, an amount of Rs. 6.22 lakhs was spent during 1969-70. During the year, 42 candidates were trained at various training centres. Construction of show room buildings was started at Vijayawada and Visakhapatnam for accommodating the handicrafts emporia being run at those places. Further, a special building was constructed by the Tirumalai-Tirupathi Devasthanam for locating the handicraft emporium at Tirumalai by shifting the existing emporium at Tirupathi. The Tirumalai-Tirupathi Devasthanam authorities placed the building at the disposal of the Industries Department. During the year the work of interior decoration of the new building and putting racks and show cases was completed at a cost of Rs. 0.50 lakh.

COIR INDUSTRY:

The Government Coir Goods Factory, Narasapur in West Godavari district was producing various types of coir goods like hospital beds, doormats, brush mats etc. Against the allotment of Rs. 0.74 lakh made for this scheme a sum of Rs. 0.66 lakh was spent during the year. Goods worth Rs. 0.43 lakh were produced and goods worth Rs. 0.41 lakh were sold.

LEATHER INDUSTRY:

A sum of Rs. 6.38 lakhs was provided for 1969-70 for the development of leather industry in the State. Out of

this, a sum of Rs. 3.00 lakhs was given to Andhra Pradesh Small Scale Industrial Development Corporation for the maintenance of the two units viz., Hyderabad Tanneries and Utility Leather Goods Centre, Musheerabad, Hyderabad which were transferred to the Industrial Development Corporation.

During the year, goods worth Rs. 1.65 lakhs were produced at the Model Leather Goods Unit, Vijayawada and goods worth Rs. 1.43 lakhs were sold. Some departmental candidates were deputed to Madras for undergoing training on improved methods and techniques in the manufacture of leather goods.

INDUSTRIAL CO-OPERATIVES :

Against the allotment of Rs. 0.15 lakh made for 1969-70 towards the managerial assistance to co-operative societies a sum of Rs. 0.12 lakh was spent during the year and 4 societies were provided with managerial assistance.

KHADI AND VILLAGE INDUSTRIES :

A sum of Rs. 0.25 lakh was utilised by the Khadi Board towards reimbursement in part of the rebate allowed on the sale of khadi.

24. HANDLOOMS

A sum of Rs. 54.50 lakhs was allotted in the annual Plan for 1969-70 for the development of handloom industry in the State. An amount of Rs. 54.48 lakhs was spent during the year. The following table furnishes the details of the provision and expenditure during the year in each of the regions of the State:

Sl. No.	Region	(Rs. in lakhs)				
		PROVISION		Expenditure		
		Original	Revised			
1.	Coastal Andhra	..	..	24.14	27.02	26.68
2.	Rayalaseema	..	..	10.35	9.47	9.47
3.	Telangana	..	..	20.01	18.01	18.33
	Andhra Pradesh	..	..	54.50	54.50	54.48

A brief account of the progress made in respect of some important schemes is given below:

MARKETING SCHEMES:

Marketing schemes were intended for providing facilities and incentives for increasing the sales of handloom cloth. A sum of Rs. 1.50 lakhs was provided for this purpose during 1969-70 and the entire amount was spent. Of this amount, a sum of Rs. 1.08 lakhs was utilised for reimbursing the expenditure incurred by the marketing societies which had set up sales depots in the previous years. An amount of Rs. 0.30 lakh was spent towards assistance to the apex societies to take up outdoor publicity, and to participate in important exhibitions. The remaining amount of Rs. 0.12 lakh was made available to meet the expenditure towards the celebration of the All India Handlooms Week during the year.

REBATE SCHEME:

Though the implementation of the rebate scheme was kept in abeyance with effect from 1st June, 1967, the State Government permitted Weavers Co-operative Societies to allow rebate at 10 per cent which included special rebate on special occasions like Deepavali, Pongal, etc. An amount of Rs. 33.20 lakhs was allotted for this scheme for 1969-70 and the entire amount was spent.

STATE PARTICIPATION IN ANDHRA HANDLOOM WEAVERS CO-OPERATIVE SOCIETIES:

In accordance with the general principles approved by the Government of India, the State Government invested in the Apex Weavers Co-operative Societies to the extent of 51 per cent of the share capital. The investment in the shares of Andhra Handloom Weavers Co-operative Societies was intended to help them, strengthen their owned funds position and to be in a position to show coverage for borrowings. To enable the apex society to satisfy the norms laid by the Reserve Bank of India with regard to coverage for borrowings, an amount of Rs. 5.69 lakhs was actually invested by the Government during the year.

POWERLOOMS:

The powerlooms scheme was introduced in the State during the year 1968-69. An amount of Rs. 5.91 lakhs

was utilised under the scheme towards assistance to 41 societies for the purchase of 197 powerlooms during 1968-69. A further sum of Rs. 4.00 lakhs was provided in 1969-70 out of which an amount of Rs. 3.75 lakhs was sanctioned as loans to the societies to instal 122 powerlooms during the year.

25. ROADS AND TRANSPORT

The roads programme under the head of development Roads and Transport, are implemented both by Chief Engineer (Roads and Buildings) and the Panchayati Raj institutions. The contribution for capital expenditure of Andhra Pradesh State Road Transport Corporation is also provided under this head of development. The Chief Engineer (Roads and Buildings) is incharge of the maintenance and upgrading of State high-ways and major district roads. The Panchayati Raj Institution (*ie.*), Zilla Parishads and Panchayat Samithis are responsible for formation of new and other district roads and village roads and their maintenance.

The details of original and revised provision and expenditure incurred for the year 1969-70 are as under:

(Rs. in lakhs)

Department	PROVISION		Expendi- ture	Percentage of ex- penditure
	Original	Revised		
Chief Engineer (R. & B.) ..	140.00	140.00	140.81	100.6
Zilla Parishads and Panchayat Samithis	10.00	10.00	10.00	100.00
A. P. S.R. T.C. contribution for Capital expenditure from the Corporation's internal resources	45.00	45.00	10.23	22.7
Total ..	150.00	150.00	150.81	100.5

The region-wise break-up of the provision of Rs. 140.00 lakhs for Roads and Buildings Department was Rs. 108.11 lakhs for Coastal Andhra, Rs. 7.94 lakhs for Rayalaseema and Rs. 23.95 lakhs for Telangana. Against this the expenditure incurred was Rs. 140.81 lakhs (Coastal Andhra Rs. 108.13 lakhs, Rayalaseema Rs. 8.26 lakhs and Telangana Rs. 24.42 lakhs) forming 105.58 per cent. As regards, physical achievements, 7 bridge works (Coastal Andhra 4, Rayalaseema 3, were completed. 3.6 kms., of surfaced roads were formed in Telangana though it was not targetted. As against the target of 40 kms., 46.2 kms. (Coastal Andhra 11.5 kms., Telangana 34.7 kms.) of un-surfaced roads was formed. The target was set for construction of 20 culverts in Telangana region only. The achievement was 68 culverts (Coastal Andhra 5, Rayalaseema 36, Telangana 27, and 1 railway bridge in Coastal Andhra.

The expenditure under Zilla Parishad and Panchayat Samithi roads has been taken as 100.00 per cent as the Panchayati Raj institution are eligible to spend the funds within a period of one year from the date of adjustment of the grants. The region-wise break-up of the expenditure of Rs. 10.00 lakhs was Rs. 4.38 lakhs, Rs. 2.62 lakhs and Rs. 3.00 lakhs respectively for Coastal Andhra, Rayalaseema and Telangana. Under spill-over roads all incomplete road works, taken up under various schemes during Third Five-Year Plan, were taken up for completion.

During the year under review as against an amount of Rs. 45.00 lakhs originally to be raised by the Andhra Pradesh State Road Transport Corporation from its own resources for capital expenditure, the amount actually spent was Rs. 10.23 lakhs—Coastal Andhra Rs. 6.75 lakhs, Rayalaseema Rs. 1.29 lakhs and Telangana Rs. 2.19 lakhs. The shortfall in expenditure was due to disturbed conditions in Telangana region and heavy rains and cyclones in Andhra region. No new vehicles were purchased by the Andhra Pradesh State Road Transport Corporation during the year 1969-70. As regards performance, the earnings per day came down to Rs. 5.31 lakhs in 1969-70 as against Rs. 5.62 lakhs in 1968-69. The vehicle kms. per day and passengers car-

ried per day in 1969-70 also came down to 4.31 lakhs and 7.33 lakhs respectively compared to 4.60 lakhs and 8.39 lakhs respectively in 1968-69. The route mileage covered in 1969-70 however was little more (i.e.), 13,144.91 kms., as against 13,134 kms., in 1968-69.

26. MINOR PORTS

The State Plan for 1969-70 in respect of Minor Ports consisted of spill-over schemes and new schemes. An amount of Rs. 10.00 lakhs was provided for implementing the following schemes.

(Rs. lakhs)

1. Spill-over schemes of Krishnapatnam Port	...	1.99
2. Machilipatnam (new scheme)	...	7.01
3. Survey at other ports	...	1.00
		1.00
	Total	... 10.00

An expenditure of Rs. 4.89 lakhs was incurred during the period under review. This expenditure includes an amount of Rs. 1.09 lakhs incurred on Centrally sponsored schemes which would be reimbursed to the State plan funds as soon as Central assistance is received.

Out of the 4 spill-over schemes of Krishnapatnam Port, 3 schemes were completed. The hydrographic survey work at Bheemunipatnam Port was completed. The new schemes of Machilipatnam Port were of a special nature involving dock and harbour engineering and the work was in progress. The activities of the Port Department are confined to the Coastal Andhra Region only.

27. TOURISM

A sum of Rs. 1.00 lakh was provided in the Annual Plan 1969-70 for the development of tourism in the State for construction of rest houses, travellers' bungalows, swimming pools, etc. Against this, an amount of Rs. 0.58 lakh was spent. This amount does not include the expenditure incurred for the development of Nagarjunasagar Area.

28. GENERAL EDUCATION

The Plan outlay for the year 1969-70 for General Education was originally fixed at Rs. 150 lakhs—Coastal Andhra Rs. 64.36 lakhs, Rayalaseema Rs. 28.20 lakhs and Telangana Rs. 58.44 lakhs. Based on the requirements, the original allocations were revised as Coastal Andhra Rs. 58.44 lakhs, Rayalaseema Rs. 32.65 lakhs, Telangana Rs. 58.91 lakhs. The expenditure incurred up to the end of March, 1970 was Rs. 113.47 lakhs forming 75.6 per cent. Most of the expenditure incurred was for opening of Junior Colleges which was a committed scheme. The shortfall in expenditure was among others due to the Non-Gazetted Officer's strike in the last week of the financial year. The funds allotted for construction of Zilla Parishad School Buildings and Private/Aided Colleges, were grants. They were released and adjusted in the accounts of the respective Panchayati Raj institutions and college managements. The provision and expenditure under different programmes is given in the table below:

(Rs. in lakhs)

Sl. No.	Programme	PROVISION				EXPENDITURE			
		Coas- tal Andhra	Raya- la- seema	Telan- gana	Total	Coas- tal Andhra	Raya- la seema	Telan- gana	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Elementary Education ..	4.66	2.00	3.34	10.00	Nil	Nil	Nil	Nil
2.	Secondary Education ..	3.42	1.13	2.71	7.26	1.84	0.47	3.30	5.61
3.	University Education ..	43.01	26.32	46.47	115.80	32.15	18.18	44.76	95.09
4.	Teachers' Training ..	2.41	1.08	1.84	5.33	1.52	0.94	1.46	3.92
5.	Other Educational Programmes ..	4.94	2.12	4.55	11.61	3.67	1.57	3.62	8.86
	Total	58.44	32.65	58.91	150.00	39.17	21.16	53.14	113.47

ELEMENTARY EDUCATION :

Under Elementary Education no scheme was sanctioned as more outlay was required for meeting the expenditure on the opening of Junior Colleges.

SECONDARY EDUCATION :

58 secondary schools—Coastal Andhra-30, Rayalaseema-3 and Telangana-25 were started and additional sections were opened in 8 higher forms in Coastal Andhra, 9 in Rayalaseema and 21 in Telangana region and additional sections in 4 lower forms in Andhra and 7 in the Telangana Region were opened. Six secondary schools opened in 1967-68 were admitted to aid during 1969-70 (4 in Andhra and 2 in Telangana).

UNIVERSITY EDUCATION :

The bulk of Plan allocation had to be utilised for the opening of Junior Colleges. 171 Junior Colleges were opened during the year. Region-wise and management-wise distribution of Junior Colleges opened during the year is given in the table below :

Sl. No.	Region		Government	Private	Total	
1.	Coastal Andhra	..	..	43	11	54
2.	Rayalaseema	..	..	27	5	32
3.	Telangana	..	..	72	13	85
	Total	..	..	142	29	171

Besides opening Junior Colleges, Intermediate Classes were also started in the existing 118 Degree Colleges—62 in Coastal Andhra, 17 in Rayalaseema and 39 in Telangana.

An amount of Rs. 7.50 lakhs was originally earmarked for payment as grants to the Post-graduate Centres at Guntur, Anantapur and Warangal. However a sum of Rs. 33.90 lakhs was paid to the three Universities of Andhra Pradesh for the development of Post-Graduate Centres on the basis of actual requirement. The break-up of allotment for the three Universities is as follows :

	(Rs. lakhs)
1. Osmania University	... 11.16
2. Andhra University	... 11.57
3. Sri Venkateswara University	... 11.17
	<hr/>
Total	... 33.90
	<hr/>

TEACHERS TRAINING :

Two new training colleges were established in the Telangana region at Mahabubnagar and Nagarjunasagar. Thirteen additional training sections and 5 English language teaching campaign centres started in 1967-68 were continued during the year.

PUBLIC LIBRARIES :

A sum of Rs. 1.00 lakh—Coastal Andhra Rs. 0.32 lakh, Rayalaseema Rs. 0.30 lakh and Telangana Rs. 0.38 lakh—was allotted for improvement to the existing libraries and expansion of library facilities. The expenditure incurred till the end of March, 1970 was Rs. 0.70 lakh—Rs. 0.04 lakh in Coastal Andhra, Rs. 0.22 lakh in Rayalaseema and Rs. 0.44 lakh in Telangana. The shortfall in expenditure in Coastal Andhra was mainly due to the Non-Gazetted Officer's strike. During the year under review six branch libraries were opened in the State—3 in Telangana and 3 in Rayalaseema.

STATE ARCHIVES :

An amount of Rs. 1.75 lakhs—Coastal Andhra Rs. 0.83 lakh, Rayalaseema Rs. 0.35 lakh and Telangana Rs. 0.57 lakh—was allocated in 1969-70 for the Plan Schemes of the State Archives Department. The expenditure incurred during the year was Rs. 1.69 lakhs—Coastal Andhra Rs. 0.80 lakh, Rayalaseema Rs. 0.33 lakh and Telangana Rs. 0.56 lakh—forming 99.41 per cent. Most of the expenditure apart from the expenditure on staff was on purchase of material such as microfilm copies of manuscripts, refrigerators, raw films, chemicals, books, improvements to the photographic wing etc.

29. TECHNICAL EDUCATION

In the Annual Plan 1969-70, a sum of Rs. 25.00 lakhs was provided for Technical Education—Rs. 13.67 lakhs

for Coastal Andhra, Rs. 2.93 lakhs for Rayalaseema and Rs. 8.40 lakhs for Telangana. The expenditure incurred was Rs. 13.04 lakhs—Rs. 5.17 lakhs in Coastal Andhra, Rs. 0.60 lakh in Rayalaseema and 7.27 lakhs in Telangana forming only 52 per cent of the total outlay. The shortfall in expenditure was mainly due to land acquisition difficulties. During the year under review mainly the spill-over schemes in Andhra and Telangana were taken up for implementation. The quality improvement scheme and the expansion of the Directorate included under the state-wide schemes were also implemented. Under new schemes reorganisation of Junior Technical Schools and Trade Schools was taken up in both the regions. Under Fine Arts, against the provision of Rs. 5.57 lakhs—Coastal Andhra Rs. 5.02 lakhs, Rayalaseema, Rs. 0.03 lakh and Telangana Rs. 0.52 lakh—the expenditure incurred during the year under review was only Rs. 0.97 lakh—Rs. 0.33 lakh in Coastal Andhra and Rs. 0.64 lakh in Telangana. Rs. 4.60 lakhs allotted for the construction of a building for Government Music College at Vijayawada could not be utilised due to land acquisition difficulties.

30. CULTURAL PROGRAMMES

ARCHAEOLOGY AND MUSEUMS:

Out of an amount of Rs. 1.00 lakh allotted for Plan schemes of the Department of Archaeology and Museums during the year 1969-70, an amount of Rs. 0.75 lakh was spent. The shortfall in expenditure was due to not filling up of certain posts. Almost all the schemes implemented during the year under review were continuing schemes. The important schemes implemented were (1) Epigraphy. (2) Development of Vijayawada Museum, (3) Hyderabad and Regional Museums and (4) Accretion to Yeleswaram Pavilion. Out of the above four schemes, one was a state-wide scheme, two were in Coastal Andhra and one in Telangana.

31. MEDICAL

(i) *Modern Medicine*

In the Annual Plan for the year 1969-70, an amount of Rs. 50.00 lakhs was provided for schemes relating to the provision of medical facilities in the State. The expenditure incurred till the end of the year was at

Rs. 31.97 lakhs forming about 63.9 per cent of the provision. The shortfall in expenditure was mainly due to late sanction of the schemes which were to a large extent on the staff and shortfall in capital expenditure like buildings, equipment etc. The achievements during the year included the addition of 520 beds in the various general district and tauluk head quarters' hospitals in the State, provincialisation of 3 Local Fund dispensaries, establishment of 3 dental clinics, 5 blood banks and 3 eye clinics, besides the strengthening of the medical institutions with the appointment of additional medical and para-medical personnel and provision of buildings and additional equipment.

ADDITIONAL NURSING STAFF AS PER THE RECOMMENDATIONS OF CENTRAL COUNCIL OF HEALTH AND INDIAN NURSING COUNCIL :

The Central Council of Health and Indian Nursing Council have recommended that for every three beds in the teaching hospitals there should be a staff nurse. But at present there is only one nurse for every 8 beds in the teaching hospitals of the State. It was therefore proposed to increase the staff nurses gradually so as to meet the recommendations of the Council ultimately. An amount of Rs. 1.50 lakhs was therefore, provided in the Plan for the year 1969-70 for this scheme. But the provision was later reduced to Rs. 0.75 lakh. Against the revised provision of Rs. 0.75 lakh an amount of Rs. 0.27 lakh was spent by the end of the year. 90 posts of staff nurses were sanctioned by the Government—38 in Coastal Andhra, 18 in Rayalaseema and 34 in Telangana. As these posts were sanctioned only in January 1970, there was a shortfall in expenditure.

SRI VENKATESWARA MEDICAL COLLEGE, TIRUPATHI :

In the Annual Plan for the year 1969-70, an amount of Rs. 3.07 lakhs was provided towards the construction of buildings for Sri Venkateswara Medical College, Tirupathi. The expenditure incurred on the construction of buildings during the year was only Rs. 2.49 lakhs.

IMPROVEMENTS TO GOVERNMENT GENERAL HOSPITAL, GUNTUR :

Under this scheme for which an amount of Rs. 0.33 lakh was provided in the Plan for the year 1969-70,

Government sanctioned the appointment of one Neuro Surgeon, one Cardiac Surgeon besides 2 Lower Division Clerks. The posts of Neuro Surgeon and Cardiac Surgeon were filled up during the year, while the posts of 2 Lower Division Clerks, were not filled up. The expenditure incurred on this scheme during the year was Rs. 0.11 lakh.

IMPROVEMENTS TO GOVERNMENT GENERAL HOSPITAL,
KURNOOL :

An amount of Rs. 0.14 lakh was provided in the Plan for the year 1969-70 for this scheme. Under this scheme one additional post of Residential Medical Officer and a driver for the UNICEF vehicle were sanctioned. As the appointment of these staff was sanctioned only in February, 1970, the expenditure was only Rs. 0.02 lakh.

IMPROVEMENTS TO GOVERNMENT GENERAL HOSPITAL,
KAKINADA :

The Plan for the year 1969-70, contained a provision of Rs. 6.67 lakhs for the improvement of the Government General Hospital, Kakinada. This provision was enhanced to Rs. 7.52 lakhs during the course of the year. The expenditure incurred on the various improvements was Rs. 7.63 lakhs. During the year under review, the bed strength of the hospital was increased by 100, thus raising the total number of beds in the hospital from 600 to 700. The staff as per the yardstick were also appointed during the year. An amount of Rs. 5.69 lakhs out of the total expenditure of Rs. 7.63 lakhs was spent on the construction of the additional building for the Government General Hospital, Kakinada.

IMPROVEMENTS TO KING GEORGE HOSPITAL, VISAKHA-
PATNAM

An amount of Rs. 0.64 lakh was provided in the Plan for the year 1969-70 for the spill-over capital works as well as the appointment of additional staff. However no expenditure was incurred either on the staff or on the spill-over works.

GOVERNMENT VICTORIA HOSPITAL FOR WOMEN AND
CHILDREN, VISAKHAPATNAM :

An amount of Rs. 0.35 lakh was provided in the Plan for the year 1969-70 to provide water supply arrange-

ments to the Government Victoria Hospital for Women and Children, Visakhapatnam. No expenditure could be incurred on this scheme by the Chief Engineer.

SRI S. V. RUIA HOSPITAL, TIRUPATHI:

An amount of Rs. 1.33 lakhs was provided towards improvements to Sri S. V. Ruia Hospital, Tirupathi. During the year, besides the capital expenditure incurred on spill-over works, sanction was accorded for 2 'C' Class wards with 10 additional beds, along with the required additional staff. Government also sanctioned the post of the second Residential Medical Officer and the installation of telephone exchange with the posts of operators. The expenditure incurred on this scheme by the end of the year was Rs. 1.02 lakhs.

IMPROVEMENTS TO DISTRICT AND TALUK HEAD QUARTERS' HOSPITALS:

In the Plan for the year 1969-70 an amount Rs. 20.89 lakhs was provided for improvements to various District and Taluk Hospitals in the State. This provision was reduced to Rs. 18.06 lakhs during the course of the year and the expenditure incurred was only Rs. 14.65 lakhs. In the various District Head Quarters Hospitals, 151 additional beds were added. The Hospitals where the bed strength was increased are mentioned below:

<i>District Head-Quarters' Hospital at</i>	<i>Existing bed strength</i>	<i>Additional beds added</i>
Srikakulam	100	25
Rajahmundry	90	25
Chittoor	198	22
Adilabad	100	20
Mahabubnagar	100	25
Khammam	130	20
Karimnagar	166	14
Total	884	151

In addition, the bed strength of the Taluk Head Quarters' Hospitals and other Hospitals were also

increased during the year. A total number of 166 beds were added during the year in the various Taluk Head Quarters and other Hospitals as mentioned below:

<i>Taluk and other Hospitals at</i>		<i>Existing bed strength</i>	<i>Additional beds added</i>
Palasa	.. ..	.. ..	25
Samalkot	.. ..	.. ..	10
Chintalapudi	.. ..	.. ..	8
Chalapalli	.. ..	.. 8	8
Mylavaram	.. ..	.. ..	8
Nirmal	.. ..	.. 20	20
Suryapet	.. ..	.. 30	10
Huzurabad	.. ..	.. 20	10
Medak	.. ..	.. 10	6
Sadasivpet	.. ..	.. 8	17
Madira	.. ..	.. 16	8
Bashirabad	.. ..	.. 6	4
Sultanbazar	.. ..	.. 110	10
Punganur	.. ..	.. ..	10
Rayachoty	.. ..	.. 8	8
Uravakonda	.. ..	.. 4	4
Total		.. 240	166

Besides the increase in bed strength of the Hospitals indicated above, drivers were appointed to the UNICEF vehicles with the Headquarters Hospitals at Cuddapah, Chittoor, Anantapur, Machilipatnam, Srikakulam, Eluru, Nellore, Sangareddy, Karimnagar, Khammam and Nalgonda.

PROVINCIALISATION OF LOCAL FUND AND MUNICIPAL INSTITUTIONS:

An amount of F.s. 0.88 lakh was provided in the Plan for the year 1969-70, against which an expenditure of

Rs. 0.20 lakh was incurred by the end of the year. The Local Fund Hospitals at Mylavaram and Guraza in Krishna district and Palasa in Srikakulam district were provincialised during the year.

ESTABLISHMENT OF DENTAL CLINICS:

An amount of Rs. 0.88 lakh was provided in the Plan for the year 1969-70, for the establishment of 3 Dental Clinics, one in each of the three regions of the State. During the year, 3 Dental Clinics were established at the Government Hospitals at Gudivada in Krishna district, Suryapet in Nalgonda district and Adoni in Kurnool district. The expenditure incurred on this scheme by the end of the year was Rs. 0.15 lakh.

ESTABLISHMENT OF BLOOD BANKS:

For establishing three blood banks in the different hospitals of the State an amount of Rs. 1.18 lakhs was provided for the year 1969-70. But during the year 5 blood banks were established at the Government Hospitals at Tenali in Guntur district, Gudur in Nellore district, Mahabubnagar, Nalgonda, Sangareddy in Medak district and the expenditure incurred on the establishment of all the 5 blood banks in the State till the end of the year was Rs. 0.35 lakh.

ESTABLISHMENT OF STERILE UNIT:

In the Plan for 1969-70, an amount of Rs. 0.30 lakh was provided for the establishment of a Sterile Unit in the Telangana region and for strengthening the Sterile Unit in the Government General Hospital, Kurnool. During the year a Sterile Unit was established in the M.G.M. Hospital, Warangal and additional staff was provided to strengthen the sterilisation unit at Kurnool. The expenditure incurred on this scheme by the end of the year was Rs. 0.30 lakh.

IMPROVEMENT TO OSMANIA MEDICAL COLLEGE, HYDERABAD:

In the Plan for the year 1969-70, an amount of Rs. 0.03 lakh was provided for the appointment of some ministerial staff. The provision on this scheme was enhanced to Rs. 0.18 lakh during the course of the year. However, it was felt necessary to sanction certain additional units and staff for Osmania Medical College, Hyderabad. During

the year under review, therefore, Government sanctioned an additional Orthopaedic unit, Cordiology unit, the post of a Professor of Oral Medicine and Radiology to the Dental unit of the college. Besides, some capital expenditure was also incurred on the construction of buildings for the college. The expenditure by the end of the year amounted to Rs. 0.45 lakh.

IMPROVEMENTS TO GANDHI MEDICAL COLLEGE, HYDERABAD :

The Plan for the year 1969-70 contained a provision of Rs. 3.50 lakhs for the improvement to Gandhi Medical College, Hyderabad. Out of which Rs. 2 lakhs was intended towards capital expenditure. During the course of the year one Cardic Surgery unit was sanctioned to the Gandhi Medical College, one post of Professor in Dental Surgery and some additional staff. The total expenditure incurred was only Rs. 1.38 lakhs.

IMPROVEMENT TO OSMANIA GENERAL HOSPITAL, HYDERABAD :

An amount of Rs. 0.03 lakh was provided for the appointment of some ministerial staff for the Osmania General Hospital, Hyderabad. During the course of the year, however a Burns Ward consisting of 36 beds was opened in Osmania General Hospital with additional staff. Provision for this scheme was enhanced to Rs. 0.63 lakh during the course of the year, but the expenditure incurred was only Rs. 0.04 lakh as the scheme was sanctioned at the fag end of the year.

IMPROVEMENT TO GANDHI HOSPITAL, SECUNDERABAD :

An amount of Rs. 3.92 lakhs was provided for this scheme—Rs 3.57 lakhs for capital works and the balance for the appointment of additional staff. During the course of the year, 32 beds were added to the Gandhi Hospital, besides appointment of additional staff. The expenditure incurred on this scheme was only Rs. 0.60 lakh. As no expenditure was incurred on capital works, the expenditure incurred on the scheme as a whole was poor.

IMPROVEMENT TO GOVERNMENT MATERNITY HOSPITAL HYDERABAD :

The provision made for this scheme in the Plan for the year 1969-70, was reduced to Rs. 0.09 lakh. The expenditure incurred during the year was Rs. 0.08 lakh. The

expenditure was on the post of a second R.M.O. and additional ministerial staff sanctioned during the year.

IMPROVEMENT TO SAROJINIDEVI EYE HOSPITAL, HYDERABAD :

Under this scheme an expenditure of Rs. 0.04 lakh was incurred against the provision of Rs. 0.03 lakh in the Plan for the year 1969-70, for the appointment of dhobis and some ministerial staff for the hospital.

IMPROVEMENT TO WARANGAL HOSPITAL :

An amount of Rs. 1.71 lakhs was provided for the improvement to M. G. M. Hospital, Warangal. However, during the year the expenditure incurred was only Rs. 0.07 lakh on the appointment of some ministerial staff as very little expenditure could be incurred on capital works.

**IMPROVEMENT TO GOVERNMENT MATERNITY HOSPITAL,
HANUMAKONDA :**

An amount of Rs. 0.07 lakh was provided in the Plan for the year 1969-70 for the appointment of additional ministerial staff. The expenditure incurred on this scheme was only Rs. 0.02 lakh.

IMPROVEMENT TO E. N. T. HOSPITAL, HYDERABAD :

An amount of Rs. 1.27 lakhs was provided towards the improvements in the E.N.T. Hospital at Hyderabad which was reduced to Rs. 0.55 lakh during the course of the year. The expenditure incurred on this scheme was only Rs. 0.40 lakh, by the end of the year. Twenty-five additional beds were added and the additional staff required were also appointed.

IMPROVEMENT TO FEVER HOSPITAL, HYDERABAD :

Against the provision of Rs. 0.03 lakh made for this scheme in the Plan for the year 1969-70, an amount of Rs. 0.02 lakh was spent by the end of the year on the appointment of additional ministerial staff in the hospital.

ESTABLISHMENT OF EYE CLINICS :

An amount of Rs. 0.88 lakh was provided in the Plan for the year 1969-70, for the establishment of 3 Eye Clinics in the Telangana region. During the year 3 Eye Clinics were established at the District Headquarters' Hospital at Adilabad, Khammam and Sangareddy in Medak district.

The expenditure incurred on this scheme was only Rs. 0.30 lakh, due to late sanction of the scheme.

(ii) *Indian Medicine*

In the Plan for 1969-70, an amount of Rs. 1.00 lakh was provided for schemes relating to the Indian Medicines and Homeopathy Department. Subsequently this provision was reduced to Rs. 0.70 lakh during the course of the year. Against the revised provision of Rs. 0.70 lakh, an amount of Rs. 0.37 lakh was spent by the end of the year. The achievements include the opening of a 20-bedded Ayurvedic Hospital at Vijayawada and three dispensaries of Indian Medicine.

A brief review of the work done under each of the schemes is furnished hereunder.

OPENING OF AYURVEDIC HOSPITAL AT VIJAYAWADA :

The Plan for 1969-70 contained a provision of Rs. 0.55 lakh for the establishment of a 20-bedded Ayurvedic Hospital for Vijayawada. The provision was reduced to Rs. 0.43 lakh during the course of the year. While the Ayurvedic Hospital sanctioned in October, 1969 was established at Vijayawada, the entire provision could not be utilised because the supply of ward accessories and surgical instruments and the steel furniture required for the hospital was not received. The expenditure incurred on this scheme was, therefore, Rs. 0.22 lakh only.

OPENING OF DISPENSARIES OF INDIAN MEDICINE :

With a view to opening three dispensaries, one in each of the three regions of the State, an amount of Rs. 0.30 lakh was provided in the Plan for the year 1969-70. The provision was reduced to Rs. 0.25 lakh during the course of the year. Against the revised provision of Rs. 0.25 lakh an amount of Rs. 0.15 lakh was spent during the year. Though the dispensaries were opened, the shortfall in expenditure was due to non-filling up of the posts of Dayas, etc.

32. PUBLIC HEALTH

In the Annual Plan for the year 1969-70, an amount of Rs. 30.00 lakhs was provided for implementing various Public Health schemes. This provision was reduced to Rs. 23.32 lakhs during the course of the year. The expenditure till the end of the year amounted to Rs. 10.92 lakhs

forming 46.8 per cent of the revised provision. During the course of the year the following two new schemes were included in the Plan by diversion of the provisions made for the schemes relating to strengthening of the existing Primary Health Centres and the opening of new Primary Health Centres.

1. Production of Small Pox Vaccine; (purchase of equipment).
2. Provision of equipment to Rebala Saraswati Pediatric Government Hospital, Nellore.

TRAINING OF AUXILIARY AND HEALTH PERSONNEL :

In the Annual Plan for the year 1969-70, an amount of Rs. 1.50 lakhs was originally provided which was enhanced to Rs. 2.50 lakhs during the course of the year for the training of Public Health Personnel. During the year under review, 12 officers—8 from Andhra and 4 from Telangana have been deputed for training in D. P. H. Course in the Osmania Medical College, Hyderabad. A Sanitary Inspectors' Course in the Kurnool Medical College and the Gandhi Medical College, Hyderabad with an intake of 100 candidates was sanctioned, but not started during the year. The expenditure incurred on this scheme was Rs. 1.50 lakhs.

HEALTH EDUCATION :

With a view to promoting Health Education an amount of Rs. 1.50 lakhs was originally provided in the Plan which was reduced to Rs. 0.70 lakh later in the year. Under this scheme Government sanctioned the appointment of 20 Health Educators at the rate of one for each district. Sanction was also accorded for the appointment of 6 Projectionists-cum-Mechanics for the Rural Health Centres at Pattancheruvu, Simhachalam, Gollamamidala, Tadikonda, Chandragiri and Parla. Sanction was also accorded for the purchase of 7 Cine Projectors for supply to the Rural Health Centres in the Andhra region. As the sanction was received late no expenditure could be incurred on the scheme.

STATE HEALTH TRANSPORT ORGANISATION :

There are a number of vehicles maintained by the Public Health Department for the official use of the Officers of the Public Health Wing of the Directorate of Medical and Health Services. There is already a Central

Workshop located at Hyderabad for maintenance and repair work of the vehicles of the department. It was proposed to establish a Regional Workshop at Karimnagar for the maintenance and repair work of the vehicles used in the Telangana districts. The Regional Workshop at Karimnagar was established during the year and certain improvements were also effected to the Central Workshop at Hyderabad. Against the original provision of Rs. 4.00 lakhs which was reduced to Rs. 2.60 lakhs during the course of the year, an amount of Rs. 1.50 lakhs was spent on this scheme by the end of the year.

MATERNITY AND CHILD HEALTH SERVICE :

In the Plan for the year 1969-70, an amount of Rs. 2.00 lakhs was provided for the training of Nurses for Maternity and Child Health Services. Two batches of 10 candidates each (5 from Andhra and 5 from Telangana) were deputed for General Nurse Training during August, 1967 and February, 1969. A third batch of 10 candidates for General Sick Nurse Training Course of two years, was also deputed for training on first September, 1969. Besides meeting the cost of training of the candidates who were under training during the year, 1969-70 it was proposed to immunise children in the age-group of 0 to 5 against Diphtheria, Pertusis and Tetanus. The total expenditure incurred during the year both on the training of Nurses as well as the immunisation programme was Rs. 2 lakhs.

STRENGTHENING OF THE DIRECTORATE :

An amount of Rs. 2 lakhs was provided for appointment of staff required, for the work connected with the Public Health Programmes in the Directorate. This provision was reduced to Rs. 0.30 lakh during the course of the year. Government sanctioned the appointment of staff for four sections 2 for accounts and 2 for administration. Besides this, sanction was also accorded to upgrade the existing post of the Assistant Director (Labour Welfare) to that of Regional Assistant Commissioner of Labour and for the appointment of an Additional Assistant Personnel Officer with the necessary subordinate staff. As orders sanctioning the schemes was received late, no expenditure could be incurred during the year.

PRIMARY HEALTH CENTRES BUILDING PROGRAMME :

An amount of Rs. 8.00 lakhs was provided for construction of buildings for the Primary Health Centres in the

State. This provision was reduced to Rs. 6.07 lakhs during the course of the year. Sanction was accorded during the year for the construction of buildings to the following Primary Health Centres:—

<i>Primary Health Centres at</i>	<i>District</i>
Dandugopalapuram	Srikakulam
Rudrapaka	Krishna
Duvvur	Cuddapah
Empedu	Chittoor
Talupula	Anantapur
Perusomula	Kurnool
Perubi	Adilabad
Kalva Srirampur	Karimnagar
Shankarapalli	Hyderabad

The amount was placed at the disposal of the Chief Engineer (Roads and Buildings). However no expenditure could be incurred under this scheme.

STRENGTHENING OF THE EXISTING PRIMARY HEALTH CENTRES :

An amount of Rs. 4 lakhs was provided in the Plan for 1969-70 towards strengthening of the existing Primary Health Centres. But, during the course of the year the provision made for this scheme was diverted for the new scheme included in the Plan namely, Production of Small Pox Vaccine to the extent of Rs. 1.75 lakhs and the remaining amount could not be spent.

STRENGTHENING OF PUBLIC HEALTH LABORATORIES :

An amount of Rs. 2 lakhs was provided in the Plan for 1969-70 to strengthen the Public Health Laboratories in the State. This provision was increased during the course of the year to Rs. 2.70 lakhs. The Government sanctioned 4 posts of Civil Surgeons to upgrade the Regional Public Health Laboratories at Visakhapatnam, Kurnool, Guntur and Warangal. The Public Health Laboratories at Cuddapah and Nizamabad have also been strengthened by the appointment of one Junior Analyst and Laboratory Technicians for bacteriological work. The purchase of

necessary equipment and chemicals was also ordered during the course of the year. However the expenditure incurred on this scheme was only Rs. 0.45 lakh due to late sanction of the scheme.

STRENGTHENING OF THE DISTRICT MEDICAL AND HEALTH OFFICER'S OFFICES:

With a view to providing additional ministerial assistance to the District Medical and Health Officers, an amount of Rs. 2.00 lakhs was provided in the Plan for 1969-70. During the course of the year, Government sanctioned the appointment of 33 Lower Division Clerks and 11 Typists in the Andhra region and 111 Lower Division Clerks and 11 Typists in the Telangana region. The expenditure incurred on this scheme was Rs. 2.88 lakhs.

OPENING OF NEW PRIMARY HEALTH CENTRES:

With a view to opening new Primary Health Centres in the State, an amount of Rs. 2.00 lakhs was provided in the Plan for the year 1969-70. Sanction was accorded for the starting of 5 Primary Health Centres, four in Andhra and one in Telangana at the places mentioned below:

<i>Primary Health Centres at</i>	<i>District</i>
1. Vijayapuram	Chittoor
2. Kurupam	Srikakulam
3. Donabai	Srikakulam
4. Kantaram	Visakhapatnam
5. Reakupalli	Khammam

However these Centres could not be started during the year and therefore no expenditure was incurred.

FOOD AND DRUGS:

For the schemes relating to the administration of Food and Drugs Act, an amount of Rs. 1.00 lakh was provided in the Annual Plan for the year 1969-70, which was enhanced to Rs. 1.90 lakhs during the course of the year. During the year under review, the Institute of Preventive Medicine, Hyderabad was provided with additional equipment of chemicals. Sanction was accorded for the strengthening of the Drug Control Administration by the

appointment of one Deputy Drugs Controller, one Assistant Drug Controller and other Ministerial Staff. As the sanction was received only in February, 1970 and the staff sanctioned could not be appointed the expenditure incurred on this scheme was only Rs. 0.83 lakh which was entirely on the purchase of equipment and chemicals for the Institute of Preventive Medicine.

**REBALA SARASVATI PEDIATRIC GOVERNMENT HOSPITAL,
NELLORE :**

This was a new scheme which was not originally included but was later included in the Plan for the year 1969-70 by diversion of provisions made for other schemes. An amount of Rs. 0.50 lakh was spent towards the equipment and furniture for the Rebala Sarasvati Pediatric Government Hospital, Nellore.

SMALL POX VACCINE AND APPOINTMENT OF 20 V.D. COMPUTERS :

This is also a new scheme included in the Plan during the course of the year. Under this scheme an amount of Rs. 1.75 lakhs was provided for the purchase of equipment in connection with the production of freeze-dried small pox vaccine at the Institute of Preventive Medicine and the expenditure incurred during the year was Rs. 1.26 lakhs.

33. URBAN WATER SUPPLY AND DRAINAGE

The Urban Water Supply and Drainage schemes were operated by two Heads of Departments in the State, i.e., Chief Engineer (Public Health) and Chief Engineer (Roads and Buildings). The provision made during 1969-70 for Chief Engineer (Public Health) was Rs. 15.00 lakhs (Rs. 5.00 lakhs for Coastal Andhra and Rs. 10.00 lakhs for Telangana).

The three water supply improvement schemes, i.e., Narasaraopet, Warangal, Khammam and Remodelling Secunderabad Water Supply Scheme were only spill-over schemes from Third Plan and these were under execution against the provision of Rs. 15.00 lakhs mentioned above and no new schemes were taken up for execution during the year. All these four schemes were only improvements to the already existing water supply schemes.

The provision made for Chief Engineer (Roads and Buildings) Buildings Branch, during 1969-70 was Rs. 30.00 lakhs for two schemes in Telangana, i.e., Improvements to Hyderabad Water Works Rs. 14.85 lakhs and Rs. 15.15 lakhs to Manjira Water Supply scheme. The expenditure incurred was Rs. 16.34 lakhs on Hyderabad Water Supply schemes and Rs. 10.21 lakhs on Manjira Water Supply scheme. The expenditure on works outlay exceeded the grant. The saving was mainly under establishment and suspense. The saving under suspense was due to giving credit for the materials purchased during the previous years and used on the work during 1969-70.

Under Manjira Water Supply scheme extra water of 16 million gallons per day was made available to industries and the citizens of Hyderabad and Secunderabad for a population of 15.00 lakhs in addition to 44 million gallons per day under Hyderabad Water Works System.

In the case of Manjira Water Supply scheme, all the civil works at Sangareddy were completed except erection of gates over B.C. Weir and strengthening of buttress walls which were in progress.

The surface and black top to the approach road, compound wall around both the reservoirs at Lingampalle were almost either completed or were in progress. The other minor works connected to this which were taken up during the year were at various levels of progress and completion.

Thus, as seen from the above paras the total revised provision for Urban Water Supply and Drainage schemes amounted to Rs. 45.00 lakhs (Rs. 5.00 lakhs for Coastal Andhra, Rs. 40.00 lakhs for Telangana) whereas the total expenditure amounted to Rs. 41.45 lakhs (Rs. 5.00 lakhs for Coastal Andhra, Rs. 36.45 lakhs for Telangana).

34. RURAL WATER SUPPLY AND SANITATION

PIPED WATER SUPPLY:

An amount of Rs. 50.00 lakhs was provided for piped water supply schemes during 1969-70 including establishment charges—Rs. 14.33 lakhs for Coastal Andhra, Rs. 9.50 lakhs for Rayalaseema and Rs. 26.17 lakhs for Telangana. With the above amount 50 schemes were

completed—19 in Coastal Andhra, 3 in Rayalaseema and 28 in Telangana. The population covered was 2.50 lakhs—1.00 lakh in Coastal Andhra, 0.15 lakh in Rayalaseema and 1.35 lakhs in Telangana.

RURAL WATER SUPPLY:

An amount of Rs. 73.00 lakhs was provided under Rural Water Supply programme in the State during the year 1969-70. Wells in 2,000 villages were completed covering a population of 10 lakhs. As the rigs programme was taken up in Rayalaseema area, an amount of Rs. 27.10 lakhs was released against the original share of Rs. 14.61 lakhs. A sum of Rs. 24.30 lakhs was spent in Telangana and Rs. 21.60 lakhs in Coastal Andhra. The villages covered in Coastal Andhra, Rayalaseema and Telangana were 614, 725 and 661 respectively and the population covered against these villages was 3.10 lakhs, 3.60 lakhs and 3.30 lakhs in the three regions in that order.

35. HOUSING

The housing schemes are implemented by the following departments in the State: (1) Director of Municipal Administration, (2) Director of Town Planning, (3) Housing Board, (4) Commissioner of Labour (Subsidised Industrial Housing Scheme), (5) Registrar of Co-operative Societies and (6) Commissioner of Hyderabad Municipal Corporation. The total provision made for 1969-70 for all these departments was Rs. 40.00 lakhs—Rs. 8.90 lakhs for Coastal Andhra, Rs. 4.30 lakhs for Rayalaseema and Rs. 26.80 lakhs for Telangana. The total expenditure incurred by the end of the year under review was Rs. 19.93 lakhs—Rs. 4.24 lakhs in Coastal Andhra, Rs. 1.20 lakhs in Rayalaseema and Rs. 14.49 lakhs in Telangana.

The department-wise progress is discussed hereunder.

The amount provided to Director of Municipal Administration for slum clearance scheme was Rs. 9.00 lakhs—Rs. 4.20 lakhs for Coastal Andhra, Rs. 1.80 lakhs for Rayalaseema and Rs. 3.00 lakhs for Telangana. The expenditure incurred by the end of the year was Rs. 3.32 lakhs—Rs. 1.62 lakhs in Coastal Andhra and Rs. 1.70 lakhs in Telangana. An amount of Rs. 3.32 lakhs was sanctioned to Visakhapatnam Municipality towards balance of

loan due and to Machilipatnam and Kaghaznagar Municipalities towards 100% loan assistance for their schemes sanctioned during 1969-70. Since no other municipality came forward with proposals for sanction of schemes during the year, the remaining provision could not be utilised. During the year under review only 84 low cost houses were constructed.

The provision made for the Director of Town Planning for Village Housing Project in 1969-70 was Rs. 1.50 lakhs. This amount was equally apportioned (*i.e.*) Rs. 0.75 lakh as loan and Rs. 0.75 lakh as grant. The loan and grant of Rs. 0.75 lakh each was divided between the three regions as Rs. 0.35 lakh for Coastal Andhra, Rs. 0.15 lakh for Rayalaseema and Rs. 0.25 lakh for Telangana. Against the provision of the loan amount sanctioned to Coastal Andhra (Rs. 0.35 lakh) and Telangana (Rs. 0.25 lakh) regions, the expenditure incurred during the year was Rs. 0.10 lakh in Coastal Andhra and Rs. 0.22 lakh in Telangana. Towards the grants made for Telangana of Rs. 0.25 lakh, the expenditure incurred was however Rs. 0.18 lakh. No expenditure was reported under both loans and grants in Rayalaseema and under grants in Coastal Andhra.

Against the target of construction of 30 houses under this scheme in Andhra Pradesh—(14 in Coastal Andhra, 6 in Rayalaseema and 10 in Telangana) the achievements exceeded the target by 28.

A sum of Rs. 3.75 lakhs was provided to the Andhra Pradesh Housing Board; the region-wise break-up being Rs. 1.75 lakhs for Coastal Andhra, Rs. 0.75 lakh for Rayalaseema and Rs. 1.25 lakhs for Telangana. The entire provision was spent during the year.

The amount provided to Commissioner of Labour for Subsidised Industrial Housing Scheme was Rs. 3.00 lakhs—Rs. 1.38 lakhs for Coastal Andhra, 1.37 lakhs for Rayalaseema and Rs. 0.25 lakh for Telangana. The expenditure incurred during the year was Rs. 0.80 lakh—Rs. 0.31 lakh in Coastal Andhra, Rs. 0.39 lakh in Rayalaseema and Rs. 0.10 lakh in Telangana.

The amount of Rs. 3.00 lakhs was meant for providing several amenities to the Industrial Housing Colonies of

Visakhapatnam, Chikadpally (Hyderabad), Rajahmundry, providing fencing to Government land at Guntur, passage at Vidyanagar (Hyderabad), payments of loan and subsidy to M/s. Bharat Sevak Samaj Co-operative Industrial Housing Society, Guntakal, and loan to M/s. Sarvaraya Sugars, Chilluru and M/s. Panyam Cement and Mineral Industrial, Bugganapally, Kurnool. An amount of Rs. 0.41 lakh was placed at the disposal of the Chief Engineer (Roads and Buildings), Hyderabad for completion of the above works at the Industrial Housing Colonies at Visakhapatnam, Chikkadpally, Guntur and Vidyanagar (Hyderabad).

A sum of Rs. 3.00 lakhs was provided to the Registrar of Co-operative Societies—Rs. 0.92 lakh for Coastal Andhra, Rs. 0.08 lakh in Rayalaseema and Rs. 2.00 lakhs in Telangana. The expenditure incurred during the year was Rs. 2.25 lakhs—Rs. 0.46 lakh in Coastal Andhra, Rs. 0.06 lakh in Rayalaseema and Rs. 1.73 lakhs in Telangana. Against the target of construction of 76 tenements under Low Income Group Houses in Telangana, only 18 were completed during the year. The sanction of loans under the scheme was by stages according to the stage of construction. The stages of construction up to basement level and roof level required for the drawal of second and third instalments were not attained in many cases and hence necessary expenditure could not be booked in all the regions in the State.

MUNICIPAL CORPORATION, HYDERABAD :

The amount provided to the Hyderabad Municipal Corporation for the year 1969-70 for slum clearance schemes under its control was Rs. 19.75 lakhs and the expenditure incurred by the Corporation during the year was Rs. 9.31 lakhs. Against the target of 840 tenements under this programme, 462 tenements were completed by the end of the year under review.

36. URBAN DEVELOPMENT

A sum of Rs. 66.60 lakhs was provided in the Annual Plan for 1969-70 for expenditure on schemes relating to Urban Development. Against this, a sum of Rs. 24.61 lakhs was spent during the year. The shortfall was due to the fact that no expenditure under the scheme 'Loans to

Municipalities' under the Town Planning Department for which a sum of Rs. 0.63 lakh was provided could be incurred due to the non-receipt of authorisation from the Accountant-General, Andhra Pradesh to the Sub-Treasury Officers and District Treasury Officers.

The following table furnishes the provision and expenditure during 1969-70 in each of the three regions of the State.

(Rs. in lakhs)

Sl. No.	Region	PROVISION FOR 1969-70		Expenditure 1969-70
		Original	Revised	
1.	Coastal Andhra ..	.. 17.79	16.88	14.85
2.	Rayalaseema ..	.. 2.96	2.98	3.21
3.	Telangana ..	.. 45.85	46.74	6.65
	Andhra Pradesh ..	.. 66.60	66.60	24.61

By the end of the year 1969-70, the Master Plans for Hyderabad, Vijayawada, Guntur, Visakhapatnam and Eluru were completed while those relating to Nizamabad, Kothagudem, Kakinada and Machilipatnam were in progress. The physical and land survey and socio-economic data collection were completed in respect of Nellore and Kurnool and that in the case of Tenali and Tirupathi was in progress.

During the year an amount of Rs. 10.00 lakhs was sanctioned as grant-in-aid to the Visakhapatnam municipality for the provision of basic amenities like roads, sanitation, etc. An amount of Rs. 10.00 lakhs was sanctioned as loans to 24 municipalities—9 municipalities in Andhra, 8 municipalities in Rayalaseema and 7 municipalities in the Telangana region during the year for their remunerative schemes such as construction of shops, stalls, bunks, markets, slaughter houses, dhobikanas, etc.

37. WELFARE OF SCHEDULED TRIBES

An amount of Rs. 19.00 lakhs (Rs. 10.97 lakhs for Coastal Andhra and Rs. 8.03 lakhs for Telangana) was

originally provided in the Annual Plan for 1969-70 for tribal welfare which was revised among three regions as Rs. 8.79 lakhs for Coastal Andhra, Rs. 2.50 lakhs for Rayalseema and Rs. 7.71 lakhs for Telangana. Against this provision an amount of Rs. 17.32 lakhs was spent during the year under review—Rs. 8.24 lakhs in Coastal Andhra, Rs. 1.08 lakhs in Rayalaseema and Rs. 8.00 lakhs in Telangana. The schemes taken up for the Welfare of scheduled tribes during the year relate to the promotion of education of the tribals, their economic uplift and provision of housing facilities and drinking water. A brief review of the schemes implemented for the welfare of scheduled tribes is given hereunder.

SUPPLY OF BOOKS, SLATES AND CLOTHING :

An amount of Rs. 0.50 lakh was provided in the Annual Plan for 1969-70 for the supply of books, slates and clothing to 2,500 school going children—1,650 in the Andhra region and 850 in the Telangana region. Against the target of 2,500 children—2,195 children were provided with the above items. While the target was achieved in full in Telangana, there was a shortfall in the provision of the equipment to the tribal children in the Andhra region. The expenditure incurred on this scheme was Rs. 0.44 lakh, resulting in a small shortfall of about Rs. 0.06 lakh.

AWARD OF SCHOLARSHIPS :

In the Annual Plan for 1969-70, a sum of Rs. 0.50 lakh was provided towards the award of scholarships for 250 tribal children—165 in Andhra and 85 in Telangana. By the end of the year, 158 children were awarded scholarships—149 in Andhra and only 9 in Telangana. There was a substantial shortfall in the number of scholarships awarded for the tribal children in the Telangana region, mainly because there were not enough children qualifying for the post/matriculation scholarships in this region.

HOSTELS FOR TRIBALS :

The Scheduled Tribes Plan for 1969-70, contained a revised provision of Rs. 2.25 lakhs for the maintenance

of hostels for the school going children of the tribals. The programme was to start and maintain during the year 31 hostels—13 in the Andhra region and 18 in the Telangana region. All the programmed number of hostels were started during the year under review. While the physical target envisaged was fully achieved, there was a shortfall in expenditure as the expenditure was only Rs. 1.69 lakhs against the provision of Rs. 2.25 lakhs because of the late starting of the hostels. The location of the hostels in the various districts of the State together with the sanctioned number of boarders is furnished hereunder.

<i>Sl. No.</i>	<i>Name of the District</i>	<i>Location of the Hostels</i>	<i>Number of Boarders</i>
1.	Srikakulam	.. Bhamini.	.. 50
2.	Visakhapatnam	.. Koyyuru	.. 50
		Jalaput (Munebagiput)	.. 50
3.	East Godavari	.. Rajavomangi	.. 50
4.	West Godavari	.. Jeelugumilli	.. 50
5.	Krishna	.. Machilipatnam	.. 50
6.	Guntur	.. Tadikonda	.. 50
7.	Nellore	.. Nellore	.. 50
8.	Chittoor	.. Tirupathi	.. 50
		Vadamalapeta	.. 28
9.	Cuddapah	.. Proddatur	.. 50
10.	Anantapur	.. Anantapur	.. 50
11.	Kurnool	.. Nandyal	.. 50
12.	Hyderabad	.. Vikarabad	.. 30
		Ibrahimpattam	.. 50
		Yerragadda	.. 50
		Picket	.. 50
		Saidabad	.. 50
		Mohammadabad	.. 70
13.	Karimnagar	.. Yellareddiguda	.. 50
		Koratla	.. 50
		O. Sigput	.. 50
14.	Khammam	.. Aswaraopet	.. 50
		V. Ramachandrapuram	.. 50
		Yellandu	.. 50
15.	Mahaboobnagar	.. Vatavallapalli	.. 50
		Appaipalli	.. 50
		Mannanoor	.. 50
16.	Medak	.. Narayankhed	.. 50
		Zahirabad	.. 50
		Medak	.. 50

CONSTRUCTION OF HOSTEL BUILDINGS:

Sixteen hostel buildings for tribal students, 8 in each of the two regions of the State were proposed to be constructed for which an amount of Rs. 3.71 lakhs was provided in the Annual Plan for 1969-70—Rs. 1.49 lakhs for Coastal Andhra and Rs. 2.22 lakhs for Telangana. The provision made for the construction of these hostel buildings were passed on to the concerned Zilla Parishads as grants-in-aid. The Zilla Parishads have taken up the programme of construction of these hostel buildings but since these institutions have time for completing the buildings up to a period of 12 months from the date of drawal of the grant, by the end of the year, the programmed number of hostels have not been completely constructed. The places where the hostel buildings were proposed to be constructed and the amount provided for the construction of each hostel are furnished below:

<i>Sl. No.</i>	<i>District</i>	<i>Place</i>	<i>Amount provided</i>
(1)	(2)	(3)	(4)
			Rs.
1.	Srikakulam ..	.. Seetampeta	.. 20,000
		.. Mondamkallu	.. 20,000
2.	Visakhapatnam ..	.. Araku	.. 21,500
		.. Chintapalli	.. 20,000
3.	East Godavari ..	.. Mandumilli	.. 13,600
		.. Lagarai	.. 13,600
4.	West Godavari ..	.. Jeelugumilli	.. 20,000
5.	Nellore ..	.. Nellore	.. 20,000
6.	Hyderabad ..	.. Begumpet	.. 1,00,000
7.	Warangal ..	.. Pakal	.. 20,000
8.	Mahaboobnagar ..	.. Mannanur	.. 8,727
9.	Adilabad ..	.. Gannaram	.. 20,000
		.. Boath ..	.. 20,000
		.. Sirpur	.. 25,000
10.	Karimnagar ..	.. Dharmapuri	.. 15,000
		.. Koratla	.. 13,573
Total :			3,71,000

ASHRAM SCHOOLS:

In the Annual Plan for 1969-70, an amount of Rs. 0.35 lakh was provided—Rs. 0.06 lakh in Andhra region and Rs. 0.29 lakh in Telangana region—for the starting of 5 Ashram Schools, one in the Andhra region and 4 in the Telangana region. All the 5 schools were started during the course of the year. They were located at Tumalibali in Kurnool district in Rayalaseema, Siddapuram and Banala in Mahbubnagar district, Deverkonda in Nalgonda district and Pasara in Warangal district. The expenditure incurred on these schools was Rs. 0.27 lakh and the shortfall was due to late starting of the schools.

CONSTRUCTION OF ASHRAM SCHOOL BUILDINGS:

An amount of Rs. 0.50 lakh was provided in the Annual Plan for 1969-70, for the construction of 2 Ashram school buildings. This amount was passed on during the course of the year to the Zilla Parishad Mahbubnagar for the construction of Ashram school buildings for the schools located at Banala and Siddapuram. The amount sanctioned for the construction of each school was Rs. 0.25 lakh.

SURVEY AND SETTLEMENT:

As part of the programme to settle the tribals on permanent cultivation and wean them away from *Podu* cultivation it was proposed to take up survey and settlement in the agency area. An amount of Rs. 0.50 lakh was provided for this purpose in the Annual Plan for 1969-70 and an amount of Rs. 0.47 lakh was spent on the staff employed for survey and settlement work in the agency areas.

HIGH YIELDING CROPS:

With a view to encouraging the cultivation of high yielding varieties of crops by the tribals in the agency areas, an amount of Rs. 1.00 lakh was provided in the Annual Plan for 1969-70 for the supply of seeds, fertilizers and pesticides free of cost. The expenditure incurred on this scheme till the end of the year was Rs. 0.97 lakh.

SUPPLY OF PLOUGH BULLOCKS:

It was programmed to supply 312 pairs of plough bullocks—200 in the Andhra region and 112 in the

Telangana region, for which an amount of Rs. 1.25 lakhs was provided in the Plan. More than the targetted number of bullocks were supplied by the end of the year, 212 in Andhra 112 in Telangana. The expenditure incurred on the scheme during the year was Rs. 1.30 lakhs.

MINOR IRRIGATION :

An amount of Rs. 0.93 lakh was provided in the Annual Plan for 1969-70 for minor irrigation schemes in the agency areas. The expenditure incurred on these schemes during the year was only Rs. 0.69 lakh and they were at various stages of completion.

COLONISATION :

An amount of Rs. 2.20 lakhs was provided in the Annual Plan for 1969-70 for land colonisation schemes. The provision of Rs. 1.20 lakh for the Telangana region was intended for the Rangapuram Colonisation scheme in Warangal district. Preliminary works on this scheme was taken up during the year and an amount of Rs. 1.16 lakhs was spent. In Andhraregion, an amount of Rs. 1.00 lakh provided for this scheme was utilised for the renovation of 319 houses in 9 colonies in Srikakulam district.

GIRIJAN CO-OPERATIVE CORPORATION :

An amount of Rs. 3.00 lakhs was provided in the Annual Plan for 1969-70 towards the cost of subsidy for the staff employed by the Girijan Co-operative Corporation. The entire provision was utilised for payment of subsidy to the Corporation.

HOUSING FOR ERUKULAS, YANADIS AND SUGALIS :

In the Annual Plan, an amount of Rs. 0.95 lakh was provided for the construction of 200 houses for the Erukulas' Yanadis and Sugalis living in the plain areas. By the end of the year 184 houses were constructed at a cost of Rs. 0.92 lakh.

SUPPLY OF PLOUGH BULLOCKS TO ERUKULAS, YANADIS AND SUGALIS :

Against the programme of supply of 125 pairs of plough bullocks for which a provision of Rs. 0.50 lakh was made in the Annual Plan, 87 pairs of bullocks at a cost of 0.35 lakh were supplied to the Erukulas, Yanadis

and Sugalis. The shortfall was mainly due to the Non-Gazetted Officers's strike during the close of the financial year.

DRINKING WATER WELLS FOR ERUKULAS, YANADIS AND SUGALIS:

Twenty-five drinking water wells were programmed to be dug for the benefit of Erukulas, Yanadis and Sugalis in the Andhra region for which an amount of Rs. 0.50 lak was provided in the Plan. The entire provision was adjusted to the Zilla Parishads in the Coastal Andhra and Rayalaseema regions.

38. WELFARE OF SCHEDULED CASTES AND OTHER BACKWARD CLASSES

A sum of Rs. 9.00 lakhs was earmarked during 1969-70 for the welfare of scheduled castes and other backward classes in the State. The region-wise breakup was Rs. 4.77 lakhs for Coastal Andhra region, Rs. 0.80 lakh for Rayalaseema and Rs. 3.49 lakhs for Telangana region. The scheme-wise progress is discussed below.

SCHOLARSHIPS:

The award of scholarships was made to scheduled caste and economically backward class students who were eligible to receive the scholarships as per the rules in force.

An amount of Rs. 2.75 lakhs was provided for the grant of pre-matric scholarships and stipends to scheduled caste students for the entire State. (Rs. 1.83 lakhs for Andhra and Rs. 0.92 lakh for Telangana). The amount of Rs. 1.83 lakhs allotted to Andhra region was fully spent and 820 students were awarded scholarships with this amount. As the schools in Telangana region were reopened late during the year under review on account of Telangana agitation, sufficient number of applications were not received from the students of this region. Hence out of the allotment of Rs. 0.92 lakh, an amount of Rs. 0.87 lakh only could be spent for the sanction of 345 scholarships.

GOVERNMENT HOSTELS:

A sum of Rs. 4.00 lakhs (1.47 lakhs for Coastal Andhra, Rs. 0.80 lakh for Rayalaseema and Rs. 1.33 lakhs

for Telangana) was provided for the starting and maintenance of Government Hostels for schedule caste students. 29 new Government hostels (7 in Coastal Andhra, 7 in Rayalaseema and 14 in Telangana) were started during the year and the entire allotment was spent.

Stipends to Economically Backward Students.—Another sum of Rs. 2.25 lakhs (Rs. 1.50 lakhs for Andhra and Rs. 0.75 lakh for Telangana) was allotted for the scheme of award of stipends to economically backward class students in the State. The entire amount was spent during the year for award of stipends to 1,096 students (669 in Andhra and 427 in Telangana Region).

39. SOCIAL WELFARE

DIRECTOR OF SOCIAL WELFARE :

Orphanages.—An amount of Rs. 0.50 lakh was provided for starting one Orphanage at Warangal in Telangana region. The entire provision was referred as grant-in-aid to the Zilla Parishad, Warangal, to start and run the Orphanage. The Orphanage was started at Warangal during the year under review.

DIRECTOR OF WOMEN'S WELFARE :

An amount of Rs. 1.00 lakh—Coastal Andhra Rs. 0.40 lakh, Rayalaseema Rs. 0.26 lakh and Telangana Rs. 0.34 lakh—was provided under the Plan for the year 1969-70. The expenditure incurred was Rs. 0.65 lakh for purchase of 3 jeeps for three regions. (Rs. 0.22 lakh in Coastal Andhra, Rs. 0.21 lakh in Rayalaseema and Rs. 0.22 lakh in Telangana).

INSPECTOR-GENERAL OF PRISONS :

The provision for the Plan schemes of this Department for the year 1969-70 was Rs. 0.25 lakh—Coastal Andhra Rs. 0.11 lakh, Rayalaseema Rs. 0.06 lakh and Telangana Rs. 0.08 lakh. The expenditure incurred was Rs. 0.07 lakh—Coastal Andhra Rs. 0.03 lakh, Rayalaseema Rs. 0.02 lakh and Telangana Rs. 0.02 lakh.

40. CRAFTSMEN TRAINING AND LABOUR WELFARE

Three heads of departments, *viz.*, Director of Employment and Training, Director of Medical and Health

Services (E.S.I.) and Commissioner of Labour operated under this head of development. The original and revised provisions together with the expenditure against each of these departments are as follows:—

(Rs. in lakhs)

Sl. No.	Department	PROVISION		Expenditure	Expenditure as % of revised provision
		Original	Revised		
1.	Director of Employment and Training :				
	(a) Training Schemes ..	6.50	6.50	2.64	40.6
	(b) Employment Schemes ..	0.50	0.50	0.07	14.0
2.	Director of Medical and Health Services (E.S.I.) ..	3.00	Nil	Nil	..
3.	Commissioner of Labour	0.25	0.25	0.17	68.0
	Total ..	10.25	7.25	2.88	39.7

The shortfall under Training schemes was due to non-sanction of two new schemes and late sanction of the other two schemes. The shortfall under employment schemes was also due to late sanction.

There was no expansion of Industrial Training Institutes either in number or in capacity during the year. The existing training programmes were consolidated and a new scheme 'Award of merit scholarships to trainees' was implemented to create incentives among the trainees. The expenditure figures for Coastal Andhra, Rayalaseema and Telangana were Rs. 1.63 lakhs, Rs. 0.12 lakh and Rs. 1.13 lakhs respectively.

A professional and executive office was established in the Directorate of Employment and Training to register the highly qualified employment seekers like managerial, scientific and technical personnel and engineering and medical graduates and deal with the vacancies suitable for them both outside and within the State. Besides, three vocational guidance units were established at Mahbubnagar, Khammam and Karimnagar for giving guidance to all employment seekers in the choice of occupation and information on the world of work.

Under labour welfare games material was supplied to the Labour Welfare Centre, Adoni.

41. PUBLIC CO-OPERATION

The schemes under Public Co-operation were mainly intended to associate more closely the voluntary organisations with the developmental activities of the State and secure the peoples' participation in the implementation of the Plan programmes. A sum of Rs. 0.65 lakh was provided in the Annual Plan for 1969-70, for 5 schemes. The Government of India had discontinued grants for three schemes viz., Lok Karya Kshetra (Urban) Lok Karya Kshetra (Rural) and National Consumers Service relating to the Bharat Sevak Samaj. Hence only two schemes viz., Planning Forums and the scheme relating to the Social and Moral Hygiene for Suppression of Immoral Traffic, were implemented during the year. Against the provision of Rs. 0.65 lakh made for these schemes, only an amount of Rs. 0.21 lakh was sanctioned as grants during the year.

The following table furnishes the region-wise provision and expenditure during 1969-70:

Sl. No.	Region	<i>(Rs. in lakhs)</i>	
		Provision for 1969-70	Expenditure during 1969-70
1.	Coastal Andhra	0.30	0.10
2.	Rayalaseema	0.13	0.04
3.	Telangana	0.22	0.07
	Total	0.65	0.21

The following are the reasons for the shortfall in expenditure:

(i) Non-receipt of utilisation certificates for the grants sanctioned for the previous years from the Planning Forums; and

(ii) The excess grants released and unspent balances released in the previous years were deducted and the balance amount was only released in respect of the second scheme.

42. STATISTICS AND EVALUATION

An amount of Rs. 0.41 lakh was provided for the schemes of the Bureau of Economics and Statistics whereas the expenditure was only Rs. 0.28 lakh during the year. Two schemes *viz.*, 1. Family Living Surveys and 2. Scheme for Improvement of State Income Estimates were proposed originally but the latter scheme was subsequently replaced by another scheme for strengthening the Bureau for overall Planning purposes. Both these schemes were State-wide staff schemes.

In addition to the schemes of the Bureau, the Planning Department implemented three schemes, *viz.*, 1. Grants for research schemes; 2. Study on the utilisation pattern of different types of technical personnel; and 3. Study of employment pattern in selected industries which were also State-wide Schemes. The provision and expenditure for the year under these schemes were Rs. 0.33 lakh and Rs. 0.26 lakh respectively.

43. PUBLICITY

Under publicity schemes a sum of Rs. 1.25 lakhs was provided during the year under review. The region-wise breakup of this provision is Rs. 0.57 lakh for Coastal Andhra, Rs. 0.25 lakh for Rayalaseema and Rs. 0.42 lakh for Telangana. Against this, the expenditure incurred was Rs. 0.81 lakh (Rs. 0.42 lakh in Coastal Andhra, Rs. 0.13 lakh in Rayalaseema and Rs. 0.26 lakh in Telangana) forming 64.5 percent of the provision towards the schemes of song and drama, running of Block Information Centres, organisation of exhibitions, strengthening of publicity, purchase of audio-visual equipment, etc.

During the year, five projectors were purchased and allotted to Krishna, Visakhapatnam, Karimnagar and Medak. A total of 1,089 exhibitions were arranged all over the State by the field officers including the Industrial and Agricultural Exhibition at Nizamabad. A total of 7.70 lakhs people witnessed the exhibitions and film shows conducted by the department during the year.

44. BROADCASTING

The amount provided for broadcasting in the State during 1969-70 was Rs. 0.75 lakh. The scheme could not

be implemented during the year due to the following reasons. The usual practice of the department was that it would purchase community radio sets and allot them to the Panchayats through Divisional Radio Engineers and Assistant Radio Engineers on paid up applications. The Government of India had discontinued the central subsidy for implementing the scheme from 1969-70. For the installation and maintenance of 1.440 community radio sets, the Divisional Radio Engineers had reported that most of the Panchayats were not in a position to pay the full cost (i.e., Rs. 450 per set in addition to annual maintenance charges at Rs. 135 per set per annum in Andhra region and Rs. 115 per set per annum in Telangana region from villages) of community radio sets and annual maintenance charges due to backwardness and meagre finances. However, detailed revised proposals were suggested and submitted to Government for the installation and maintenance of community radio sets.

45. SPECIAL TELANGANA DEVELOPMENT SCHEMES :

In 1969-70 an amount of Rs. 9.00 crores at the rate of Rs. 1.00 crore per district was allotted for the accelerated development of the Telangana region. This amount of Rs. 1.00 crore for each district of Telangana was sanctioned for various schemes in consultation with the Andhra Pradesh Regional Committee. The expenditure incurred till the end of March, 1970 was Rs. 894.68 lakhs forming 99.4%. The allotment made under each head of development and the expenditure incurred is given in appendix. The expenditure includes funds released to the Panchayati Raj institutions and Local Bodies which have a period of one year from the date of adjustment for utilising the amounts.

The physical achievements in some of the important sectors of development are given hereunder.

RURAL ELECTRIFICATION :

Out of the total allotment of Rs. 9.00 crores an amount of Rs. 4.36 crores was earmarked for rural electrification. The total cost of the works taken up by the Electricity Board under the special programme however was of the order of Rs. 623.79 lakhs. It was programmed to electrify

422 villages. During the year work in respect of 20 villages was completed in all respects and 379 villages were electrified but not completed. Work in the remaining villages was in progress.

COMMUNICATIONS :

An amount of Rs. 132.46 lakhs for P.R. Roads and Rs. 49.70 lakhs for P. W. D. Roads was provided and the expenditure incurred against P. W. D. Roads was Rs. 41.02 lakhs. Under Roads (P. R.) 384 kms of earthen road was formed and 269 kms of road was metalled. 1,862 cross-drainage works were also completed. Under Roads (P. W. D.) 39 kms of earthen road was formed and 4 kms of road was metalled. Work on 4 bridges in the region and 1 railway over bridge at Khammam besides 34 cross-drainage works were also completed. The Kagaznagar Municipality of Adilabad district had taken up 4 road works and they were in different stages of execution.

MINOR IRRIGATION :

For the minor irrigation works, an amount of Rs. 31.00 lakhs for P. W. D. and Rs. 23.20 lakhs to Zilla Parishads were provided. Under minor irrigation (P.R.), and additional potential of 5,859 acres was created and under P. W. D. an irrigation potential of 445 acres was created besides stabilising an existing area of 379 acres.

WATER SUPPLY SCHEMES :

With the provision of Rs. 55.03 lakhs protected water supply facilities were provided in 9 of the 58 former Town Committees of the Telangana region covering population of 1.20 lakhs during the year under review.

Grants of Rs. 16.30 lakhs were also released to the 7 Municipalities of Nirmal, Mahabubnagar, Narayanapet, Gadwal, Karimnagar, Jagtial and Jangaon to improve the existing water supply facilities.

BUILDINGS :

(i) *School Buildings (Primary and Secondary) P.R.*—An amount of Rs. 103.10 lakhs was provided for construction of Primary and Secondary school buildings. Work on 458 school buildings was completed in all respects.

(ii) *School Buildings in Municipal areas.*—An amount of Rs. 3.00 lakhs was provided for construction of 6 primary school buildings in Nizamabad district and 2 high school buildings in Khammam district. Work on 5 primary school buildings in the municipal area of Nizamabad was completed and work in respect of 2 high school buildings in the municipal area of Khammam was in progress.

(iii) *Buildings for Private Colleges.*—An amount of Rs. 22.00 lakhs was released as grants for construction of 12 Private/Aided Colleges in 7 districts, namely, Hyderabad, Mahabubnagar, Karimnagar, Khammam, Nalgonda, Nizamabad and Warangal. The Jedcherla could not draw Rs. 1.00 lakh allotted as the Government had taken it over.

MILK SCHEMES:

An amount of Rs. 5.00 lakhs was allotted for Milk supply scheme. The cooling centre at Bhongir was converted into a full fledged chilling centre. A sum of Rs. 1.50 lakhs was additionally allotted for establishment of a cooling centre at Mulug in Warangal district and this amount was also utilised.

ZILLA PARISHADS (GENERAL SCHEMES):

A sum of Rs. 11.25 lakhs was provided as grants to the Zilla Parishads for taking up Social Welfare schemes. A further sum of Rs. 16.20 lakhs was also released to Zilla Parishads for taking up schemes such as Social Welfare, Women and Child Welfare, Minor Irrigation, etc. These amounts were released to the respective Zilla Parishads and adjusted to their accounts. Six hostel buildings for scheduled caste boys and 1 Ashram school for scheduled tribes were constructed in Warangal district. Out of the 5 minor irrigation works taken up under the programme for scheduled tribes these works were completed. A sum of Rs. 24,000 as housing aid and another Rs. 24,000 for the supply of plough bullocks were given to the Harijans in Mahabubnagar district. Two Community Halls were constructed in Adilabad district. Various other works taken up such as the construction of hostel buildings for scheduled castes and scheduled tribes, child welfare centres, minor irrigation, lift irrigation works, etc., were in different stages of execution.

APPENDIX
SPECIAL TELANGANA DEVELOPMENT SCHEMES 1969-70
Statement showing Provision and Expenditure

(Rs. in lakhs)

Sl. No.	Scheme	Provision	Expenditure till the end of March, 1970
(1)	(2)	(3)	(4)
I. Rural Electrification :			
	..	436.00	436.00*
II. Roads :			
	(i) Roads (Panchayati Raj) ..	132.46	132.46
	(ii) Roads (P.W.D.) ..	49.70£	42.01
	(iii) Municipal Roads ..	1.00	1.00
	Total	183.16	175.47
III. Buildings :			
	(i) School Buildings Zilla Parishads (Primary and Secondary) ..	103.10	103.10
	(ii) School Buildings (Municipal Areas) ..	3.00	1.76
	(iii) Buildings of Private Colleges ..	21.00	22.00**
	(iv) Hospital Buildings ..	1.75	1.39
	Total	128.85	128.25
IV. Minor Irrigation :			
	(i) Minor Irrigation (Panchayati Raj) ..	23.20	23.20
	(j) Minor Irrigation (P.W.D.) ..	31.00	26.56
	Total	54.20	49.76
V. Water Supply :			
	(i) Protected Water Supply (Town Committees) ..	51.34	55.03***
	(i) Water Supply (Municipal Areas) ..	14.00	16.30†
	Total	65.34	71.33

*Released to Andhra Pradesh State Electricity Board.

£The Final modified budget provision is Rs. 41.81 lakhs.

**Additional amount of Rs. 2.00 lakhs provided by diversion of funds.
Rs. 1.00 lakh allotted to Jedcherla College could not be adjusted as this college has since been taken over by the Government.

***Additional amount of Rs. 3.69 lakhs provided by diversion of funds.

†Additional amount of Rs. 2.30 lakhs provided by diversion of funds.

APPENDIX—(Contd.)

(1)	(2)	(3)	(4)
<i>IV. Milk Supply Scheme :</i>	..	5.00	6.42 ‡
<i>VIII. Zilla Parishads (General Schemes) :</i>			
(i) Social Welfare	.. ..	11.25	11.25
(ii) General Grants for Social Welfare, Women Welfare, Child Welfare etc., schemes	.. ..	16.20	16.20
	Total	27.45	27.45
	Grand Total	900.00	894.68

‡Additional amount of Rs. 1.50 lakhs provided by diversion of funds.

PART II

STATEMENT SHOWING THE PROVISION

Summary statement of expenditure on State Plan schemes during 1969-70 under each head of

Sl. No.	Head of Development Head of Department	PLAN PROVISION				
		Original				
		Coastal Andhra	Rayala- seema	Telangana	Andhra Pradesh	
(1)	(2)	(3)	(4)	(5)	(6)	
I. AGRICULTURE AND ALLIED PROGRAMMES :						
1.1	Agricultural Production ..	81.32	41.43	73.49	196.24	
	(a) Director of Agriculture	18.15	14.36	17.49	50.00	
	(b) Managing Director, Agro-Industries Corporation.	46.67	20.00	33.33	100.00	
	(c) Registrar, Andhra Pradesh Agricultural University.	14.63	6.27	21.34	42.24	
	(d) Registrar of Co-operative Societies..	1.87	0.80	1.33	4.00	
1.2	Land Development :					
	Registrar of Co-operative Societies ..	13.32	2.68	3.00	19.00	
1.3	Training Centres :					
	(Panchayati Raj Department) ..	1.34	0.66	1.00	3.00	
1.4	Minor Irrigation	253.10	95.08	178.32	526.50	
	(a) Additional Director of Agriculture .	8.40	3.60	8.00	20.00	
	(b) Chief Engineer (Minor Irrigation) ..	106.00	34.00	70.00	210.00	
	(c) Secretary, Board of Revenue ..	1.18	0.50	2.82	4.50	
	(d) Chief Engineer (Panchayati Raj) ..	11.52	4.98	8.50	25.00	
	(e) Registrar of Co-operative Societies ..	119.33	52.00	85.67	257.00	
	(f) Planning and Co-operation Department	6.67	..	3.33	10.00	
1.5	Soil Conservation	19.52	17.72	21.27	58.51	
	(a) Director of Agriculture	11.52	17.21	21.27	50.00	
	(b) Chief Conservator of Forests ..	8.00	..	..	8.00
	(c) Registrar, Andhra Pradesh Agricultural University.	..	0.51	..	0.51	
1.6	Development of Ayacuts	86.65	26.20	66.15	173.00	
	(a) Director of Agriculture	3.43	0.21	6.36	10.00	
	(b) Secretary, Board of Revenue ..	23.56	10.10	2.34	55.00	

II

AND EXPENDITURE FOR 1969-70

development in Andhra Pradesh

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
32.15	23.20	50.04	105.39	29.53	25.79	42.51	97.83
12.68	10.19	11.28	34.15	7.17	9.08	7.14	23.39
11.67	5.00	8.33	25.00	11.67	5.00	8.33	25.00
5.93	7.21	29.10	42.24	8.82	10.91	25.71	45.44
1.87	0.80	1.33	4.00	1.87	0.80	1.33	4.00
13.32	2.68	3.00	19.00	12.84	1.80	3.00	17.64
2.40	1.22	1.78	5.40	1.91	0.72	1.22	3.85
227.96	85.01	162.53	475.50	218.33	88.13	152.41	458.87
2.80	1.20	2.00	6.00	2.80	1.20	2.00	6.00
109.77	35.23	70.00	215.00	97.47	36.61	59.65	193.73
1.18	0.50	2.82	4.50	..	..	..	..
11.52	5.08	8.40	25.00	11.52	5.08	8.40	25.00
100.33	43.00	71.67	215.00	105.55	45.24	75.40	226.19
2.36	..	7.64	10.00	0.99	..	6.96	7.95
18.59	19.17	36.60	74.36	16.54	16.54	19.37	52.45
10.59	18.66	36.60	65.85	8.56	16.03	19.37	43.96
8.00	..	..	8.00	7.98	..	..	7.98
..	0.51	..	0.51	..	0.51	..	0.51
100.62	16.73	55.65	173.00	72.62	29.64	21.84	124.10
3.90	0.21	5.89	10.00	0.65	0.12	1.12	1.89
37.33	..	17.67	55.00	24.34	..	6.35	30.69

STATEMENT SHOWING THE PROVISION

Sl. No.	Head of Development Head of Department	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
	(c) Chief Engineer (Major Irrigation and General).	..	10.00	..	10.00
	(d) Registrar of Co-operative Societies ..	54.40	5.60	30.00	90.00
	(e) Director of Animal Husbandry ..	2.76	0.09	2.15	5.00
	(f) Registrar, Andhra Pradesh Agricultural University.	1.50	..	..	1.50
	(g) Inspector-General of Registration and Stamps.	1.00	0.20	0.30	1.50
ALLIED PROGRAMMES :					
1.7	Animal Husbandry	5.98	2.22	8.55	16.75
	(a) Director of Animal Husbandry ..	5.28	1.92	7.80	15.00
	(b) Registrar, Andhra Pradesh Agricultural University.	0.70	0.30	0.75	1.75
1.8	Dairying and Milk Supply (Milk Commissioner).	33.09	2.73	19.18	55.00
1.9	Forests (Chief Conservator of Forests).	19.59	4.00	18.41	42.00
1.10	Fisheries (Director of Fisheries) ..	26.81	0.30	2.89	30.00
1.11	Warehousing and Marketing (Director of Marketing).	1.26	0.56	1.18	3.00
	Total: Agriculture and Allied Programmes	541.98	193.58	387.44	1,123.00
II. CO-OPERATION AND COMMUNITY DEVELOPMENT :					
2.1	Co-operation (Registrar of Co-operative Societies).	36.39	6.01	22.60	55.00
2.2 Community Development :					
Panchayati Raj Department :					
	(a) Community Development	61.50	26.36	53.22	141.08
	(b) Applied Nutrition Programme (State's share only)	3.17	1.77	4.23	9.17
	(c) Rural Man Power	5.66	5.47	8.87	20.00
2.3	Panchayats :	27.00	3.00	15.00	45.00
	(a) Panchyati Raj Department ..	7.00	3.00	5.00	15.00
	(b) Planning and Cooperation Department	20.00	..	10.00	30.00
	Total : Co-operation and Community Development ..	123.72	42.61	105.92	270.25

AND EXPENDITURE FOR 1969-70—(Contd.)

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
..	10.00	..	10.00	..	9.60	..	9.60
54.40	5.60	30.00	90.00	42.90	11.41	20.26	74.57
2.49	0.72	1.79	5.00	2.16	0.51	1.57	4.24
1.50	..	..	1.50	1.50	..	..	1.50
1.00	0.20	0.30	1.50	1.07	0.20	0.34	1.61
7.25	2.29	7.21	16.75	5.90	1.94	6.01	13.85
6.55	1.99	6.46	15.00	5.20	1.64	5.26	12.10
0.70	0.30	0.75	1.75	0.70	0.30	0.75	1.75
29.46	6.07	19.47	55.00	31.11	6.04	18.03	55.18
23.26	4.72	19.27	47.25	22.62	4.54	19.09	46.25
25.97	1.51	2.52	30.00	15.83	0.47	1.85	18.15
0.58	0.51	0.54	1.63	0.94	0.42	0.66	2.02
481.56	163.11	358.61	1,003.28	428.17	168.23	293.79	890.19
25.25	6.86	22.89	55.00	25.11	5.71	23.02	53.84
67.69	26.36	47.03	141.08	56.76	25.58	53.24	135.58
4.57	1.77	2.83	9.17	3.16	1.75	4.21	9.12
9.94	3.46	6.60	20.00	2.90	1.15	5.24	9.29
0.21	0.09	0.15	0.45	0.21	0.09	0.15	0.45
0.21	0.09	0.15	0.45	0.21	0.09	0.15	0.45
..
107.66	38.54	79.50	225.70	88.14	34.28	85.86	208.28

STATEMENT SHOWING THE PROVISION

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION				
		<i>Original</i>				
		<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	
(1)	(2)	(3)	(4)	(5)	(6)	
III. IRRIGATION AND POWER :						
3.1	Irrigation :	..	591.83	203.60	1,191.57	1,987.00
	(a) Nagarjunasagar Project (Public Works (Projects wing) Department).	..	502.61	..	537.39	1,040.00
	(b) Major and Medium Irrigation including Flood control and Engineering Research Laboratories (Chief Engineer Major Irrigation and General).	..	89.22	203.60	54.18	347.00
	(c) Pochampad Project (Chief Engineer (Pochampad))	.. ..	..	..	600.00	600.00
3.2	Power :	..	1,613.05	691.29	1,152.66	3,457.00
	(a) Government Works	.. ..	219.41	93.93	156.66	470.00
	(i) Chief Engineer (Srisailam)	..	163.43	69.90	116.67	350.00
	(ii) Chief Engineer (Electricity Projects)	..	55.98	24.03	39.99	120.0
	(b) Board Works :					
	Andhra Pradesh State Electricity Board.	.. ..	1,393.64	597.36	996.00	2,987.00
	Total: Irrigation and Power	..	2,204.88	894.89	2,344.23	5,444.00
IV. INDUSTRIES AND MINING :						
1.	Large and Medium Industries :	..	68.34	9.99	26.67	105.00
	(a) Director of Industries	..	45.00	..	10.00	55.00
	(b) Andhra Pradesh Industrial Development Corporation.	..	23.34	9.99	16.67	50.00
2.	Mineral Development :	..	4.90	2.10	3.50	10.50
	(a) Director of Mines and Geology	..	1.40	0.60	1.00	3.00
	(b) Andhra Pradesh Mining Corporation .	..	3.50	1.50	2.50	7.50
3.	Metric System :					
	Controller of Weights and Measures	..	7.62	3.27	6.61	17.50

AND EXPENDITURE FOR 1969-70—(Contd.)

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
703.22	229.07	1,299.71	2,232.00	693.39	221.06	1,365.99	2,280.44
594.51	..	545.49	1,140.00	594.51	..	545.49	1,140.00
108.71	229.07	54.22	392.00	98.88	221.06	46.50	366.44
..	..	700.00	700.00	..	..	774.00	774.00
1720.10	806.91	1,353.99	3,881.00	1,485.56	686.65	1,199.83	3,372.04
219.08	93.93	156.99	470.00	204.31	87.57	146.44	438.32
163.10	69.90	117.00	350.00	163.10	69.90	117.00	350.00
55.98	24.03	39.99	120.00	41.21	17.67	29.44	88.32
1,501.02	712.98	1,197.00	3,411.00	1,281.25	599.08	1,053.39	2,933.72
2,423.32	1,035.98	2,653.70	6,113.00	2,178.95	907.71	2,565.82	5,652.48
58.34	9.99	136.67	205.00	26.93	5.13	218.37	250.43
35.00	..	20.00	55.00	25.89	..	86.67	112.56
23.34	9.99	116.67	150.00	1.04	5.13	131.70	137.87
4.90	2.10	3.50	10.50	5.16	1.50	3.33	9.99
1.40	0.60	1.00	3.00	1.66	..	0.83	2.49
3.50	1.50	2.50	7.50	3.50	1.50	2.50	7.50
7.62	3.27	6.61	17.50	6.46	2.77	5.46	14.69

STATEMENT SHOWING THE PROVISION

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION				
		<i>Original</i>				
		<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	
(1)	(2)	(3)	(4)	(5)	(6)	
4.	Village and Small Scale Industries	..	36.84	14.66	43.00	94.50
	(a) Director of Industries	..	12.70	4.31	22.99	40.00
	(b) Director of Handlooms and Textiles	.	24.14	10.35	20.01	54.50
	Total : Industries and Mining	.	117.70	30.02	79.78	227.50
V. Transport and Communications :						
1.	Roads :	..	113.88	12.46	23.66	150.00
	(a) Chief Engineer (Roads and Buildings).		108.98	10.36	20.66	140.00
	(b) Chief Engineer (Panchayati Raj)	..	4.90	2.10	3.00	10.00
2.	Road Transport :					
	Andhra Pradesh State Road Transport Corporation.		28.76	1.24	15.00	45.00
3.	Minor Ports :					
	State Port Officer, Kakinada	..	10.00	..	..	10.00
4.	Tourism :					
	Director of Information, Public Relations and Tourism.		0.50	0.17	0.33	1.00
	Total : Transport and Communications	..	153.14	13.87	38.99	206.00
VI. SOCIAL SERVICES :						
1.	General Education :	..	64.50	28.85	59.40	152.75
	(a) Director of Public Instruction	..	63.36	28.20	58.44	150.00
	(b) Director of State Archives	..	0.83	0.35	0.57	1.75
	(c) Director of Public Libraries	..	0.31	0.30	0.39	1.00
2.	Technical Education :	..	13.67	2.93	8.40	25.00
	Director of Technical Education	..				
3.	Cultural Programmes :					
	Director of Archaeology and Museums	..	0.41	0.04	0.55	1.00

AND EXPENDITURE FOR 1969-70—(Contd.)

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
Revised				(Provisional)			
Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh	Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
39.39	14.41	40.70	94.50	34.91	13.36	39.47	88.01
12.37	4.94	22.69	40.00	8.23	4.16	21.14	33.53
27.02	9.47	18.01	54.50	26.68	9.47	18.33	54.48
110.25	29.77	187.48	327.50	73.46	23.03	266.63	363.12
112.49	10.56	26.95	150.00	112.51	10.88	27.42	150.81
108.11	7.94	23.95	140.00	108.13	8.26	24.42	140.81
4.38	2.62	3.00	10.00	4.38	2.62	3.00	10.00
28.68	1.32	15.00	45.00	6.75	1.29	2.19	10.23
10.00	..	..	10.00	4.89	..	..	4.89
0.50	0.17	0.33	1.00	0.02	0.01	0.55	0.58
151.67	12.00	12.05	206.00	124.17	12.18	30.16	166.51
59.59	33.3	59.86	152.75	40.01	21.71	54.14	115.86
58.44	32.6	58.91	150.00	39.17	21.16	53.14	113.47
0.83	0.3	0.57	1.75	0.80	0.33	0.56	1.69
0.32	0.3	0.38	1.00	0.04	0.22	0.44	0.70
13.67	2.9	8.40	25.00	5.17	0.60	7.27	13.04
0.26	0.0	0.71	1.00	0.26	0.01	0.48	0.75

STATEMENT SHOWING THE PROVISION

Sl. No.	Head of Development		PLAN PROVISION			
	Head of Department		Original			
			Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)	
4. Health and Family Planning :						
(a) Medical	22.55	8.36	20.09	51.00	
(i) Director of Medical and Health Services	21.83	8.23	19.94	50.00	
(ii) Director of Indian Medicine and Homeopathy	0.72	0.13	0.15	1.00	
(b) Public Health :						
Director of Medical & Public Health Services	13.68	6.13	10.19	30.00	
5. Water Supply :						
(a) Urban Water Supply and Drainage	5.00	..	40.00	45.00	
(i) Chief Engineer (Public Health)	5.00	..	10.00	15.00	
(ii) Chief Engineer (Roads and Buildings)	30.00	30.00	
(b) Rural Water Supply and Sanitation :						
Chief Engineer (Panchayati Raj)	57.41	24.61	40.98	123.00	
(i) Piped Water Supply	23.35	10.00	16.65	50.00	
(ii) Well Construction Programme	34.96	14.61	24.33	73.00	
6. Housing :						
(a) Andhra Pradesh Housing Board	1.75	0.75	1.25	3.75	
(b) Director of Town Planning	0.70	0.30	0.50	1.50	
(c) Registrar of Co-operative Societies	0.92	0.08	2.00	3.00	
(d) Commissioner of Labour	1.52	1.37	0.11	3.00	
(e) Commissioner of Hyderabad Municipal Corporation.	19.75	19.75	
(f) Director of Municipal Administration	4.20	1.80	3.00	9.00	
7. Urban Development						
(a) Director of Municipal Administration	14.66	2.00	3.34	20.00	
(b) Director of Town Planning	3.13	0.96	2.04	6.13	
(c) Commissioner of Hyderabad Municipal Corporation.	40.47	40.47	

AND EXPENDITURE FOR 1969-70—(Contd.)

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
20.85	7.05	22.80	50.70	17.63	5.00	9.71	32.34
20.30	7.00	22.70	50.00	17.36	4.95	9.66	31.97
0.55	0.05	0.10	0.70	0.27	0.05	0.05	0.37
10.08	4.60	8.64	23.32	4.87	2.03	4.02	10.92
5.00	..	40.00	45.00	4.00	..	36.45	41.45
5.00	..	10.00	15.00	5.00	..	10.00	15.00
..	..	30.00	30.00	..	..	26.45	26.45
35.93	36.60	50.47	123.00	35.93	36.60	50.47	123.00
14.33	9.50	26.17	50.00	14.33	9.50	26.17	50.00
21.60	27.10	24.30	73.00	21.60	27.10	24.30	73.00
8.90	4.30	26.80	40.00	4.24	1.20	14.49	19.93
1.75	0.75	1.25	3.75	1.75	0.75	1.25	3.75
0.65	0.33	0.55	1.50	0.10	..	0.40	0.50
0.92	0.08	2.00	3.00	0.46	0.06	1.73	2.25
1.38	1.37	0.25	3.00	0.31	0.39	0.10	0.80
..	..	19.75	19.75	..	..	9.31	9.31
4.20	1.80	3.00	9.00	1.62	..	1.70	3.32
16.88	2.98	46.74	66.60	14.85	3.21	6.55	24.61
4.66	2.00	3.34	10.00	2.75	2.45	3.34	8.54
12.22	0.98	2.93	16.13	12.10	0.76	2.62	15.48
..	..	40.47	40.47	..	..	0.59	0.59

STATEMENT SHOWING THE PROVISION

Sl. No.	Head of Development Head of Department	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala- seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
8. Welfare of Backward Classes :					
	(a) Welfare of Scheduled Castes and other Backward Classes.	5.20	0.80	3.00	9.00
(b) Welfare of Scheduled Tribes :					
	Director of Tribal Welfare	10.97	..	8.03	49.00
9. Social Welfare :					
	(a) Director of Social Welfare	0.33	..	0.17	0.50
	(b) Director of Women's Welfare	0.27	0.26	0.47	1.00
	(c) Inspector General of Prisons	0.11	0.06	0.08	0.25
10. Craftsmen Training and Labour Welfare :					
	(a) Director of Employment and Training.	3.52	0.25	3.23	7.00
	(b) Commissioner of Labour	0.10	0.10	0.05	0.25
	(c) Director of Medical and Health Services (E.S.I.)	1.08	0.47	1.45	3.00
11. Public Co-operation :					
	Planning and Co-operation Department	0.30	0.13	0.22	0.65
	Total : Social Services	225.98	80.25	268.77	575.00
VII. MISCELLANEOUS :					
1. Statistics :					
	Director, Bureau of Economics and Statistics.	0.24	0.09	0.17	0.50
2. Evaluation :					
	Planning and Co-operative Department	0.47	0.29	0.74	1.50
3. Publicity :					
	Director of Information, Public Relations and Tourism.	0.58	0.25	0.42	1.25
4. Broadcasting :					
	Director of Information, Public Relations and Tourism.	0.30	0.12	0.33	0.75
	Total : Miscellaneous	1.59	0.75	1.66	4.00
	Grand Total	3,368.99	1,255.97	3,224.79	7,849.75

AND EXPENDITURE FOR 1969-70—(Contd.)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
4.71	0.80	3.49	9.00	4.52	0.99	3.44	8.95
8.79	2.50	7.71	19.00	8.24	1.08	8.00	17.32
0.51	0.32	0.92	1.75	0.25	0.23	0.74	1.22
..	..	0.50	0.50	..	..	0.50	0.50
0.40	0.26	0.34	1.00	0.22	0.21	0.22	0.65
0.11	0.06	0.08	0.25	0.03	0.02	0.02	0.07
2.33	1.39	3.53	7.25	1.63	0.12	1.13	2.88
2.33	1.29	3.48	7.00	1.53	0.10	1.08	2.71
0.10	0.10	0.05	0.25	0.10	0.02	0.05	0.17
..
0.30	0.13	0.22	0.65	0.10	0.04	0.07	0.21
187.80	96.93	280.29	565.02	142.70	72.82	196.96	412.48
0.19	0.08	0.14	0.41	0.13	0.05	0.10	0.28
0.08	0.02	0.23	0.33	0.08	0.01	0.17	0.26
0.58	0.25	0.42	1.25	0.42	0.13	0.26	0.81
0.30	0.20	0.25	0.75	..	..	..	..
1.15	0.55	1.04	2.74	0.63	0.19	0.53	1.35
3,463.41	1,376.93	3,602.90	8,443.24	3,036.22	1,218.44	3,439.75	7,694.41

ANNUAL PROGRESS OF EXPENDITURE

Sl. No.	Name of the Scheme	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
2. AGRICULTURAL PRODUCTION					
<i>(a) Director of Agriculture :</i>					
1.	Seed Forms and Seed Multiplication ..	1.13	4.17	1.10	6.40
2.	Establishment of New seed Farms ..	..	..	1.00	1.00
3.	Establishment of seed processing units and seed certification ..	0.89	0.26	0.35	1.50
4.	Establishment of seed storage Godowns ..	..	0.25	0.25	0.50
5.	Establishment of seed Testing Laboratories.	0.82	1.00	0.19	2.00
6.	Scheme for development of Wheat production in Andhra Pradesh ..	..	..	0.60	0.60
7.	Epidemic control of pests and diseases including aerial spraying.	1.38	0.42	1.20	3.00
8.	Scheme for control of Pests and diseases, strengthening of state plant protection organisation.	3.13	1.80	4.07	9.00
9.	Pilot Project on package of plant protection practices in High yielding programme ..	0.20	0.10	0.20	0.50
10.	Integrated Sugar cane development (Starting of sugarcane Liaison farm.)	1.07	..	0.43	1.50
11.	Pilot project for introduction of cotton in T.B.P. in Rabi season ..	..	0.83	..	0.83
12.	Jute and Mesta Development scheme	0.11	..	..	0.11
13.	Oil seeds development scheme ..	0.56	0.48	0.59	1.63
14.	Coconut Development scheme ..	0.50	0.03	0.07	0.60
15.	Development of spices cultivation ..	0.07	0.05	0.08	0.20
16.	Establishment of Agricultural schools..	0.34	1.93	1.63	3.90
17.	Establishment of Inservice Training including Training of Filed Maistries and Demonstration Maistries.	0.45	0.19	0.31	0.95
18.	Grapevine cultivation and Advisory Units ..	..	0.32	..	0.32
19.	Establishment of soil Testing Laboratories.	0.81	0.82	1.37	3.00

STATE PLAN SCHEMES DURING 1969-70

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema.</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1.13	4.17	1.10	6.40	0.93	4.60	1.03	6.56
..	0.62	0.37	1.00	Funds diverted to First Scheme.			
0.47	0.07	0.14	0.68	..	..	..	..
..	0.31	0.32	0.63	..	0.32	..	0.32
0.70	..	..	0.70	..	..	..	..
..	..	0.11	0.11	..	..	0.11	0.11
1.38	0.42	1.20	3.00	..	1.70	1.15	2.18
3.13	1.80	4.07	9.00	2.82	0.45	3.04	6.53
0.20	0.10	0.20	0.50	0.17	0.10	0.17	0.44
0.53	..	..	0.63	0.15	..	0.02	0.17
..	0.83	..	0.83	..	0.70	..	0.70
0.11	..	..	0.11	0.05	..	..	0.05
0.57	0.48	0.58	1.63	0.53	0.18	0.42	1.17
0.44	0.10	0.06	0.60	0.29	0.07	0.11	0.43
0.07	0.05	0.08	0.20	0.03	0.01	0.03	0.07
..
..
..	0.26	0.07	0.33	..	0.27	0.05	0.32
0.89	0.48	1.02	2.30	0.84	0.41	0.74	1.99

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Name of the Scheme	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
20.	Integrated scheme for development of manurial resources.	0.47	0.20	0.33	1.00
21.	Mobile soil Testing Laboratories ..	1.68	..	0.82	2.50
22.	Scheme for construction of pucca roads in sugar factory areas	1.00	..	..	1.00
23.	Strengthening of Pesticides Testing laboratories, Rajendranagar ..	0.29	0.12	0.21	0.62
24.	Strengthening of District Administration	1.71	1.09	2.20	5.00
25.	Internal costs of foreign experts ..	0.47	0.20	0.33	1.00
26.	Survey of cash crops (Chillies and other spices).	0.23	0.10	0.17	0.50
27.	State share on centrally sponsored schemes :				
	(a) Foliar application of Urea on cotton	} 0.84	..	..	0.84
	(b) Improved retting facilities				
	(c) Special package scheme on Masta				
	(d) Foliar spray of Urea on Jute and Mesta				
	Total ..	18.15	14.36	17.49	50.00

Managing Director, Agro-Industries Corporation :

Agriculture Production	46.67	20.00	33.33	100.00
Total	46.67	20.00	33.33	100.00

Registrar of Co-operative Societies :

1. Fruit Garden Development ..	1.40	0.60	1.00	3.00
2. Cashewnut Development ..	0.47	0.20	0.33	1.00
Total	1.87	0.80	1.33	4.00

3. REGISTRAR, ANDHRA PRADESH AGRICULTURAL UNIVERSITY**Agricultural Education :**

1. Establishment of Agricultural University	6.65	3.01	4.84	14.50
2. Revision of Pay scales with reference to U.G.C. Scales of pay	0.50	0.30	0.40	1.20

TATE PLAN SCHEMES DURING 1969-70—(Contd.)

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(1)	(2)			(3)	(4)	(5)	(6)
0.47	0.20	0.33	1.00	..	0.19	..	0.19
..	..	..	..	0.16	..	0.11	0.27
2.00	..	..	2.00	1.00	..	..	1.00
0.21	0.09	0.15	0.45	0.06	0.02	0.04	0.12
..	..	1.00	1.00	Scheme not sanctioned.			
0.35	0.15	0.30	0.80	0.09	0.04	0.06	0.19
0.12	0.05	0.08	0.25	0.05	0.02	0.06	0.13
..
12.68	11.28	10.19	34.15	7.17	9.08	7.14	23.39
11.67	5.00	8.33	25.00	11.67	5.00	8.33	25.00
11.67	5.00	8.33	25.00	11.67	5.00	8.33	25.00
1.40	0.60	1.00	3.00	1.87	0.80	1.33	4.00
0.47	0.20	0.33	1.00				
1.87	0.80	1.33	4.00	1.87	0.80	1.33	4.00
18.06	1.94	4.00	24.00	4.60	6.45	16.15	27.20
0.30	0.15	0.30	0.75	0.30	0.50	0.40	1.20

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Name of the Scheme	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
3.	Strengthening of Departmental Research	1.40	..	0.70	2.10
4.	University press	..	..	1.20	1.20
5.	Setting up of extension service	0.20	0.80	2.50	3.50
6.	Development of Instruction Research form facilities	0.70	0.30	0.50	1.50
7.	Provision for canteen and Co-operative Stores.	0.25	..	0.25	0.50
8.	Student Hostels	1.30	0.20	2.50	4.00
9.	Staff quarters	0.30	0.20	2.00	2.50
10.	Development of Meat Technology	..	0.30	0.20	0.50
11.	Scheme for providing additional Clinical facilities at Veterinary college.	..	0.30	0.20	0.50
12.	University Library	..	..	1.50	1.50
	Total	10.30	5.41	16.79	33.50

Agricultural Research Schemes :

13.	Jute	0.43	..	..	0.43
14.	Cotton	0.08	..	..	0.08
15.	Oil seeds	..	0.11	0.07	0.18
16.	Tobacco	0.09	..	..	0.09
17.	Rice	0.90	0.45	2.00	3.35
18.	Sugarcane	0.10	..	0.08	0.18
19.	Chemistry	..	..	0.03	0.03
20.	Horticulture	..	..	0.02	0.02
21.	Plant Pathology	0.33	..	..	0.33
22.	Entomology	..	..	0.01	0.01
23.	Engineering	..	..	0.02	0.02
24.	Maize	..	..	0.21	0.21
25.	Agronomy	0.02	..	..	0.02

STATE PLAN SCHEMES DURING 1969-70—(Contd.)

(Rs. in lakhs.)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
..	..	..	..	0.70	0.70	0.70	2.10
1.00	..	..	1.00	..	..	1.20	1.20
2.50	0.20	0.80	3.50	..	1.00	2.50	3.50
1.00	0.20	0.30	1.50	0.50	0.50	0.50	1.50
0.25	0.25	..	0.50	..	..	..	..
0.30	..	0.20	0.50	..	0.40	0.80	1.20
0.30	..	0.20	0.50	..	0.30	0.50	0.80
0.25	..	0.25	0.50	..	0.30	0.20	0.50
0.25	..	0.25	0.50	..	0.30	0.20	0.50
0.25	..	..	0.25	..	..	..	..
24.46	2.74	6.30	33.50	6.10	10.45	23.15	39.70
..	0.43	..	0.43	0.43	..	..	0.43
..	0.08	..	0.08	0.08	..	..	0.08
0.07	..	0.11	0.18	..	0.11	0.07	0.18
0.09	..	..	0.09	0.09	..	..	0.09
0.90	0.45	2.00	3.35	1.00	0.35	2.00	3.35
0.10	..	0.08	0.18	0.10	..	0.08	0.18
..	..	0.03	0.03	..	..	0.03	0.03
..	..	0.02	0.02	..	..	0.02	0.02
0.23	..	0.10	0.33	0.23	..	0.10	0.33
..	..	0.01	0.01	..	..	0.01	0.01
..	..	0.02	0.02	..	..	0.02	0.02
..	..	0.21	0.21	..	..	0.21	0.21
..	..	0.02	0.02	..	..	0.02	0.02

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Name of the Scheme	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
26.	Millets	0.79	..	..	0.79
27.	Mechanisation of Research stations ..	0.39	0.30	0.38	1.07
28.	Development of Regional Research stations and Headquarters.	0.20	..	0.15	0.35
29.	Development of Irrigation facilities at Agricultural Research station, Warangal and Sangareddy.	..	..	1.58	1.58
	Total ..	3.33	0.86	4.55	8.74
	Grand total ..	14.63	6.27	21.34	42.24
4. LAND DEVELOPMENT					
Registrar of Co-operative Societies :					
1.	Tractors and Power tillers ..	4.20	1.80	3.00	9.00
2.	Reclamation of waste lands and re-settlement of landless agricultural labourers.	9.12	0.88	..	10.0
	Total ..	13.32	2.68	3.00	19.00
5. TRAINING CENTRES					
Panchayati Raj Department :					
1.	Refresher Training for Village Level Workers.	0.84	0.36	0.50	1.70
2.	Refresher Training for Gramasevikas	0.20	..	0.20	0.40
3.	Sending of Village Level Workers for for B.Sc., (Agricultural).	0.30	0.30	0.30	0.90
4.	Higher Training to select Village Level Workers.	..	..	..	..
	Total ..	1.34	0.66	1.00	3.00
6. MINOR IRRIGATION					
(a)	Additional Director of Agriculture Minor Irrigation.	8.40	3.60	8.00	20.00
(b) Chief Engineer (Minor Irrigation) :					
1.	Minor Irrigation Schemes ..	55.97	30.00	54.03	140.00
2.	Minor Irrigation schemes in Tribal areas.	7.03	..	2.97	10.00

STATE PLAN SCHEMES DURING 1969-70—(Contd.)

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.79	..	..	0.79	0.79	..	..	0.79
0.37	0.35	0.35	1.07	..	..	..	..
0.20	..	0.15	0.35	..	..	..	..
..	..	1.58	1.58	..	..	..	..
3.19	0.91	4.64	8.74	2.72	0.46	2.56	5.74
5.93	29.10	7.21	42.24	8.82	10.91	25.71	45.44
4.20	1.80	3.00	9.00	4.20	1.80	3.00	9.00
9.12	0.88	..	10.00	8.64	..	..	8.64
13.32	2.68	3.00	19.00	12.84	1.80	3.00	17.64
0.76	0.32	0.62	17.0	} 0.69	0.15	0.27	1.11
0.20	..	0.20	0.40				
0.30	0.30	0.30	0.90	0.89	0.33	0.66	1.88
1.14	0.60	0.66	2.40	0.89	0.33	0.66	1.88
2.40	1.22	1.78	5.40	1.91	0.72	1.22	3.85
2.00	2.80	1.20	6.00	2.80	1.20	2.00	6.00
50.29	30.60	55.99	136.88	60.42	32.75	51.03	144.20
13.39	..	1.61	15.00	6.99	..	0.64	7.63

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Name of the Scheme	PLAN PROVISION				
		Original				
		Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh	
(1)	(2)	(3)	(4)	(5)	(6)	
3.	Lift Irrigation schemes	..	15.00	..	5.00	20.00
4.	Tube Well Programme	..	20.00	..	..	20.00
5.	Investigation of Minor Irrigation schemes including Master Plan	..	8.00	4.00	8.00	20.00
	Total	..	106.00	34.00	70.00	210.00
(c) Board of Revenue :						
	Liberlised loan-cum-subsidy Wells for Tribal Blocks.		1.18	0.50	2.82	4.50
	Total	..	1.18	0.50	2.82	4.50
(d) Chief Engineer (Panchayati Raj) Department :						
	Minor Irrigation	..	11.52	4.98	8.50	25.00
	Total	..	11.52	4.98	8.50	25.00
(e) Registrar of Co-operative Societies :						
1.	L. L. C. S. Wells	..	51.33	22.00	36.67	110.00
2.	Tube Wells	..	4.67	2.00	3.33	10.00
3.	Oil Engines and Electric Motors	..	44.33	19.00	31.67	95.00
4.	Subsidy under Minor Irrigation.	..	19.00	9.00	14.00	42.00
	Total	..	119.33	52.00	85.67	257.00
(f) Planning and Co-operation Department:						
	Special Minor Irrigation works sponsored by the State Development Board	..	6.67	..	3.33	10.00
	Total	..	6.67	..	3.33	10.00
	Grand Total for Minor Irrigation	..	253.10	95.08	178.32	526.50

STATE PLAN SCHEMES DURING 1969-70

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Tdlngana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
12.55	0.90	0.55	14.00	8.34	0.13	0.07	8.54
18.50	..	..	18.50	14.29	..	..	14.29
15.04	3.73	11.85	30.62	7.43	3.73	7.91	19.07
109.77	35.23	70.00	215.00	97.47	36.61	59.65	193.73
1.18	0.50	2.82	4.50	..	..	..	..
1.18	0.50	2.82	4.50	..	..	..	..
11.52	5.08	8.40	25.00	11.52	5.08	8.40	25.00
11.52	5.08	8.40	25.00	11.52	5.08	8.40	25.00
51.33	22.00	36.67	110.00	} 105.55	45.24	75.40	226.19
4.67	2.00	3.33	10.00				
44.33	19.00	31.67	95.00				
..
100.33	43.00	71.67	215.00	105.55	45.24	75.40	226.19
2.36	..	7.64	10.00	0.99	..	6.96	7.95
2.36	..	7.64	10.00	0.99	..	6.96	7.95
227.96	85.01	162.53	475.50	218.33	88.13	152.41	458.87

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Name of the Scheme	PLAN PROVISION			
		Coastal Andhra	Rayala seema	Telangana	Andhra Pradesh
		(3)	(4)	(5)	(6)
(1)	(2)	(3)	(4)	(5)	(6)
7. SOIL CONSERVATION					
<i>(a) Director of Agriculture :</i>					
1.	Soil Conservation Programmes on Agricultural lands in Andhra Pradesh including drought effected measures	10.59	16.81	20.60	48.00
2.	Training Programme in Soil conservation.	0.93	0.40	0.67	2.00
	Total ..	11.52	17.21	21.27	50.00
<i>(b) Chief Conservator of Forests :</i>					
	Raising of Coffee Plantations ..	8.00	..	..	8.00
	Total ..	8.00	..	..	8.00
<i>(c) Registrar, Andhra Pradesh Agriculture University :</i>					
	Soil Conservation Research Station, Anantapur.	..	0.51	..	0.51
	Grand Total for Soil Conservation ..	19.52	17.72	21.27	58.51
8. DEVELOPMENT OF AYACUTS					
<i>(a) Director of Agriculture :</i>					
1.	Seed Farms under N. S. P. ..	1.43	..	0.57	2.00
2.	Intensification of administration under N. S. P. including Soil Water Management	2.00	..	2.00	4.00
3.	Large scale demonstration Pilot Project under N. S. P.	..	..	1.00	1.00
4.	Demonstration Project under Pochampad.	..	..	0.70	0.70
5.	Administration under Pochampad including Soil and Water management.	..	..	1.00	1.00
6.	Special Propaganda staff under T. B. P. H. L. C.	..	0.21	..	0.21
7.	Special propaganda staff under Kaddam.	..	..	0.57	0.57
8.	Special propaganda staff under Rajolibanda Diversion Scheme. ..	..	..	0.52	0.52
	Total ..	3.43	0.21	6.36	10.80

STATE PLAN SCHEMES DURING 1969-70—(Contd.)

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
10.59	17.26	36.60	64.45	8.56	15.25	19.37	43.18
..	1.40	..	1.40	..	0.78	..	0.78
10.59	18.66	36.60	65.85	8.56	16.03	19.37	43.96
8.00	..	..	8.00	7.98	..	..	7.98
8.00	..	..	8.00	7.98	..	..	7.98
..	0.51	..	0.51	..	0.51	..	0.51
18.59	19.17	36.60	74.36	16.54	16.54	19.37	52.45
1.40	..	0.60	2.00	0.05	0.42	..	0.47
2.50	..	1.50	4.00	..	0.23	..	0.23
..
..	..	2.70	2.70	..	..	..	..
..
..	0.21	..	0.21	..	0.12	..	0.12
..	..	0.57	0.57	..	..	0.51	0.51
..	..	0.52	0.52	..	..	0.56	0.56
3.90	0.21	5.89	10.00	0.65	0.12	1.12	1.89

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Name of the Scheme	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayalaseema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
(b) Secretary Board of Revenue :					
(I) Nagarjunasagar Project :					
	(i) Reimbursement of 3/4 share of localisation.	0.57	0.10	0.33	1.00
	(ii) Acquisition of land for field channels.	2.33	1.00	1.67	5.00
	(iii) Excavation of filed channels ..	12.00	6.00	9.00	27.00
	(iv) Ayacut Roads	7.00	3.00	5.00	15.00
	(v) Staff for maintenance of vehicles of Board of Revenue (N.S.P. Section).	0.33	..	0.17	0.50
	(vi) Special staff for development of ayacut in Guntur and Nalgonda districts.	1.33	..	0.67	2.00
(ii) Pochampad project :					
	(i) Reimbursement of 3/4 State's share on cost of localisation under Pochampad	..	..	3.00	3.00
	(ii) Cost of staff on localisation under Nizamsagar Project.	..	..	1.50	1.50
	Total ..	23.56	10.10	21.34	55.00
(c) Chief Engineer (Major Irrigation and General) :					
	1. T. B. P. H. L. C.—Stage I .. ..	..	1.50	..	1.50
	2. K. C. Canal .. ..	..	8.00	..	8.00
	3. T. B. P. L. L. C. .. ..	..	0.50	..	0.50
	4. Bhairavanitippa Project .. ..	..	..	..	..
	Total ..	..	10.00	..	10.00
(d) Registrar of Co-operative Societies :					
	1. Nagarjunasagar first loan scheme ..	3.33	..	1.67	5.00
	2. Nagarjunasagar second loan scheme ..	16.67	..	8.33	25.00
	3. Nagarjunasagar third loan scheme ..	13.33	..	6.67	20.00
	4. Other Project schemes	3.33	..	1.67	5.00
	5. Area Development schemes	12.37	5.60	10.03	28.00
	6. Cost of staff	5.37	..	1.63	7.00
	Total ..	54.40	5.60	30.00	90.00

STATE PLAN SCHEMES DURING 1969-70—(Contd.)

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>		<i>(Provisional)</i>					
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.67	..	0.33	1.00	1.15	..	..	1.15
3.33	..	1.67	5.00	4.90	..	0.18	5.08
21.00	..	6.00	27.00	8.46	..	..	8.46
10.00	..	5.00	15.00	9.24	..	2.94	12.18
0.33	..	0.17	0.50	..	..	0.61	0.61
2.00	..	..	2.00	0.59	..	0.19	0.78
..	..	3.00	3.00	..	..	2.12	2.12
..	..	1.50	1.50	..	..	0.31	0.31
37.33	..	17.67	55.00	24.34	..	6.35	30.69
..	3.50	..	3.50	..	3.66	..	3.66
..	5.00	..	5.00	..	4.94	..	4.94
..	1.00	..	1.00	..	1.00	..	1.00
..	0.50	..	0.50	..	..	..	..
..	10.00	..	10.00	..	9.60	..	9.60
3.33	..	1.67	5.00	} 23.21	..	11.60	34.81
16.67	..	8.33	25.00				
13.33	..	6.67	20.00				
3.33	..	1.67	5.00	} 14.40	11.41	7.19	33.00
12.37	5.60	10.03	28.00				
5.37	..	1.63	7.00	5.29	..	1.47	6.76
54.44	5.60	30.00	90.00	42.90	11.41	20.26	74.57

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Name of the Scheme	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
1.	Strengthening of centralised Semen collection centres.	1.13	0.09	0.40	1.62
2.	Establishment of centralised Semen collection Centre, Srikakulam ..	..	..	..	..
3.	Establishment of New Key Village Blocks and Expansion of existing Key Village Blocks	1.43	..	1.20	2.63
4.	Strengthening of Cattle Breeding Farms, Nakerikal and Kampasagar.	0.20	..	0.55	0.75
5.	Establishment of Minor Veterinary Dispensary at Kondrapole.	..	..	..	..
6.	Electrification of Government Live-stock Farm, Banavasi.	..	..	..	..
	Total ..	2.76	0.09	2.15	5.00
(f) Registrar of Andhra Pradesh Agricultural University :					
	Development of Ayacuts	1.50	..	..	1.50
	Total ..	1.50	..	..	1.50
(g) Inspector General of Registration and Stamps :					
	Development of Ayacuts and Intensive Development programme. ..	1.00	0.20	0.30	1.50
	Total ..	1.00	0.20	0.30	1.50
	Grand total for Development of Ayacuts	86.65	26.20	60.15	173.00
9. ANIMAL HUSBANDRY					
I. Director of Animal Husbandry					
Cattle Development :					
1.	Development of Centralised Semen collection Centres.	1.00	0.06	0.15	1.21
2.	Expansion of Existing Key Village Blocks and Establishment of new key Village Blocks.	0.55	..	0.55	1.10
3.	Intensive cattle Development Blocks .	..	..	2.80	2.80

STATE PLAN SCHEMES DURING 1969-70

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
Revised				(Provisional)			
Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh	Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.24	0.06	0.47	0.77	0.17	0.03	0.36	0.56
0.50	..	..	0.50	0.48	..	..	0.48
1.23	0.53	1.00	2.76	0.99	0.48	0.98	2.45
0.52	..	0.30	0.82	0.52	..	0.21	0.73
..	..	0.02	0.02	..	..	0.02	0.02
..	0.13	..	0.13	..	..	..	..
2.49	0.72	1.79	5.00	2.16	0.51	1.57	4.24
1.50	..	..	1.50	1.50	..	..	1.50
1.50	..	..	1.50	1.50	..	..	1.50
1.00	0.20	0.30	1.50	1.07	0.20	0.34	1.61
1.00	0.20	0.30	1.50	1.07	0.20	0.34	1.61
100.62	16.73	55.65	173.00	72.62	21.84	29.64	124.10
1.79	0.35	0.65	2.79	1.44	0.20	0.40	2.04
0.46	0.04	0.53	1.03	0.41	0.02	0.49	0.92
..	..	0.97	0.97	..	..	0.90	0.90

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Name of the Scheme	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
<i>Poultry Development :</i>					
4.	Poultry Marketing centres ..	0.77	1.29	0.73	2.79
5.	Strengthening of State Poultry Fams ..	..	..	0.75	0.75
<i>Feed and Fodder Development :</i>					
6.	Strengthening of Feed mixing plants .	0.10	..	1.00	1.10
<i>Piggery Development :</i>					
7.	Regional Pig Breeding Station-cum-Bacon factory.	1.04	..	..	1.04
8.	Piggery Development Blocks ..	0.20	..	..	0.20
<i>Sheep Development :</i>					
9.	Importation of exotic sheep ..	0.12	0.05	0.08	0.25
<i>Veterinary Schemes :</i>					
10.	Expansion of Veterinary aid facilities.	0.03	0.01	0.66	0.70
11.	Subsidy and credit facilities to private practioners.	0.26	0.03	..	0.29
12.	Increase in manufacture of Biological products.	0.94	0.40	0.66	2.00
13.	Clinical Laboratories ..	0.06	0.13	..	0.19
14.	Strengthening of Rinderpest organisa-tion.	..	..	0.12	0.12
<i>Education, Training and Administration :</i>					
15.	Training of Stockmen. ..	0.14	0.06	0.10	0.30
16.	Advance Training of Officers in and outside India.	0.05	0.02	0.03	0.10
17.	Additional Ministerial and Technical staff to Regional and District Officers.	0.02	..	0.04	0.06
Total ..		5.28	1.92	7.80	15.00
II. Registrar, Anhdra Pradesh Agricultural University :					
Animal Husbandry schemes ..		0.70	0.30	0.75	1.75
Grand Total for Animal Husbandry ..		5.98	2.22	8.55	16.75

STATE PLAN SCHEMES DURING 1969-70

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.71	0.74	0.63	2.08	0.66	0.67	0.46	1.79
..	..	0.75	0.75	..	..	0.66	0.66
0.39	..	1.00	1.39	0.05	..	0.67	0.72
1.23	..	..	1.23	1.00	..	..	1.00
0.20	..	..	0.20	0.20	..	..	0.20
0.95	0.41	0.68	2.03	0.94	0.41	0.68	2.03
0.03	0.15	0.59	0.77	0.01	0.15	0.55	0.71
..
0.64	0.27	0.46	1.38	0.36	0.16	0.26	0.78
0.05	0.11	..	0.16	0.05	..	0.10	0.15
..
0.05	0.02	0.03	0.10	0.04	0.02	0.03	0.09
0.04	0.01	0.04	0.09	0.03	0.01	0.04	0.08
0.01	..	0.02	0.03	0.01	..	0.02	0.03
6.55	1.99	6.46	15.00	5.20	1.64	5.26	12.10
0.70	0.30	0.75	1.75	0.70	0.30	0.75	1.75
7.25	2.29	7.21	16.75	5.90	1.94	6.01	13.85

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Name of the Scheme	PLAN PROVISION				
		Original				
		Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh	
(1)	(2)	(3)	(4)	(5)	(6)	
10. DAIRYING AND MILK SUPPLY						
MILK COMMISSIONER.						
1.	Milk supply scheme for the twin cities of Hyderabad and Secunderabad.	..	..	9.53	9.53	
2.	Dairy Development Officer's Staff	..	0.14	0.14	0.56	0.84
3.	Milk Powder Factory Vijayawada	..	27.70	..	..	27.70
4.	Intensive Milk Supply Scheme :—					
	(1) Warangal, Rajahmundry and Nizamabad	..	4.38	..	9.09	13.47
	(2) Chittoor, Nellore and Visakhapatnam	..	0.58	2.59	..	3.17
	(3) Mydukur, Kurnool Anantapur and Tirupati	..	..	..	..	..
5.	Dairy Extension	..	0.29	..	..	0.29
	Total	..	33.09	2.73	19.18	55.00
11. FORESTS						
Chief Conservator of Forests :						
1.	Teak Plantations	..	5.53	2.02	10.45	18.00
2.	Casurina (Fuel) Plantations	..	5.90	0.10	..	6.00
3.	Forest Education	..	0.65	0.28	0.47	1.40
4.	Forest Research	..	0.28	0.12	0.20	0.60
5.	Red Sanders	..	..	0.20	..	0.20
6.	Forest Consolidation	..	..	..	1.20	1.20
7.	Bursera plantations	..	..	..	0.20	0.20
8.	Establishment of Zoo	..	2.99	1.28	2.13	6.40
9.	Quick growing species	..	4.24	..	3.76	8.00
	Total	..	19.59	4.00	18.41	42.00

STATE PLAN SCHEMES DURING 1969-70

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.13	..	15.33	15.46	0.10	..	15.29	15.39
0.20	..	..	0.20	0.20	..	..	0.20
24.57	..	..	24.57	26.42	..	..	26.42
3.35	..	4.14	7.49	3.10	..	2.74	5.84
1.00	4.17	..	5.17	1.08	4.12	..	5.20
..	1.90	..	1.90	..	1.92	..	1.92
0.21	..	..	0.21	0.21	..	..	0.21
29.46	6.07	19.47	55.00	31.11	6.04	18.03	55.18
5.36	1.83	9.71	16.90	5.31	1.83	9.80	16.94
7.28	0.10	..	7.33	7.19	0.10	..	7.29
0.65	0.28	0.47	1.40	0.64	0.28	0.46	1.38
0.07	0.03	0.05	0.15	0.02	0.01	0.02	0.05
..	0.15	..	0.15	..	0.15	..	0.15
..	..	1.20	1.20	..	..	1.19	1.19
..	..	0.19	0.19	..	..	0.19	0.19
5.4	2.33	3.88	11.65	5.06	2.17	3.62	10.85
4.46	..	3.77	8.23	4.40	..	3.81	8.21
23.56	4.72	19.27	47.25	22.62	4.54	19.09	46.25

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Name of the Scheme	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayalaseema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
12. FISHERIES					
Director of Fisheries :					
1.	Development of Fisheries in Nagarjunasagar and other Reservoirs-Research schemes.	0.47	0.20	0.33	1.00
2.	Development of Mrine Centre at Kakinada.	16.00	..	..	16.00
3.	Improvement of fish farm, Nursaries and Production of seed.	2.66	..	1.34	4.00
4.	Development of Fisheries at Kakinada through Master Plan by obtaining loan from Agriculture Refinance Corporation.	3.50	..	..	3.50
5.	Strengthening and Supervision of Co-operatives.	1.80	..	..	1.80
6.	Training in Fisheries	0.24	0.10	0.16	0.50
7.	Strengthening of Marketing Statistics in Directorate and Divisions. ..	0.14	..	0.06	0.20
8.	Laon to Fishermen Co-operatives ..	2.00	..	1.00	3.00
	Total ..	26.81	0.30	2.89	30.00
13. WAREHOUSING AND MARKETING.					
1.	Extension service in grading at Farmers level in Andhra Pradesh.	0.11	0.11	0.33	0.55
2.	Cotton Grading scheme. ..	..	0.15	0.15	0.30
3.	Strengthening of Marketing Department in Districts	0.43	..	0.22	0.65
4.	Publication of Market Intelligence Reports	0.07	0.03	0.05	0.15
5.	Supervisory Service on Constructional Works.	0.17	0.06	0.07	0.30
6.	Agmark Emporia	0.02	0.01	0.02	0.05
7.	State Warehousing Corporation ..	0.46	0.20	0.34	1.00
	Total ..	1.26	1.18	0.56	3.00

(*)An extra amount of Rs. 1.00 lakh has been reappropriated—Rs. 0.55 lakh under housing Corporation.

STATE PLAN SCHEMES DURING 1969-70

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhr Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.39	0.17	0.24	0.80	0.54	0.23	0.10	0.87
22.77	..	..	22.77	13.39	..	..	13.39
1.50	0.20	1.00	2.70	0.77	0.09	0.95	1.81
..
..	..	0.03	0.03	..	..	0.01	0.01
0.31	0.14	0.25	0.70	0.33	0.15	0.24	0.72
..
1.00	1.00	1.00	3.00	0.80	..	0.55	1.35
25.97	1.51	2.52	30.00	15.83	0.47	1.85	18.15
..
..	0.07	0.07	0.14	..	0.02	..	0.02
0.19	..	0.08	0.27	..	..	..	..
0.07	0.03	0.02	0.12	..	..	..	..
0.03	..	0.02	0.05	..	..	..	..
0.02	0.01	0.02	0.05	..	..	..	..
0.27	0.40	0.33	1.00	0.94	0.40	0.66	2.00(*)
0.58	0.51	0.54	1.63	0.94	0.42	0.66	2.02

Item (1) and Rs. 0.45 lakh under item (3) towards the share capital of State Ware-

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Name of the Scheme.	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
14. CO-OPERATION.					
Registrar of Co-operative Societies					
Statewide Schemes :					
1.	Share Capital to Apex Marketing Federation.	0.23	0.10	0.17	0.50
2.	Managerial subsidy to Apex Marketing Federation towards promotion and assessment cell.	0.55	0.24	0.40	1.19
3.	Education of Members and Office bearers.	1.17	0.50	0.83	2.50
4.	Assistance to State Co-operative Union	0.10	0.05	0.08	0.23
5.	Subsidy to A.P . C. H. S. Federation	0.10	0.05	0.08	0.23
Regional Schemes :					
6.	Revitalisation of existing village credit societies.	0.19	0.14	0.17	0.50
7.	Outright grants to Special bad debt reserve on credit societies.	0.19	0.14	0.17	0.50
8.	do. to Central Banks. ..	0.07	0.04	0.06	0.17
9.	Additional Supervisors of Co-operative Central Banks.	0.48	0.19	0.33	1.00
10.	Loan Assistance to Weak Co-operative Central Banks.	2.80	1.20	6.00	10.00
11.	Branches of Co-operative Central Banks.	0.34	0.19	0.27	0.80
12.	Managerial Subsidy to Primary Land Mortgage Banks.	..	0.07	1.97	2.04
13.	Assistance for Construction of Go-downs.	2.06	0.61	2.83	5.50
14.	Share Capital to Primary Co-operative Marketing Societies.	0.27	0.05	0.17	0.50
15.	Share Capital to District Co-operative Marketing Societies. ..	0.23	0.10	0.17	0.50
16.	Tobacco Marketing	0.70	..	..	0.70
17.	Share Capital and Loan to Processing units	5.54	0.42	4.04	10.00

STATE PLAN SCHEMES DURING 1969-70

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.23	0.10	0.17	0.50	0.23	0.10	0.17	0.50
0.55	0.24	0.40	1.19	0.55	0.24	0.39	1.18
1.39	0.59	0.99	2.97	1.33	0.57	0.95	2.85
0.10	0.05	0.08	0.23	0.10	0.05	0.08	0.23
0.10	0.05	0.08	0.23	0.10	0.05	0.08	0.23
..
0.19	0.14	0.17	0.50	0.03	0.08	0.17	0.28
0.08	0.03	0.06	0.17	0.08	0.01	0.06	0.15
0.28	0.14	0.42	0.84	0.17	0.06	0.29	0.52
2.80	1.20	6.00	10.00	4.00	1.20	4.80	10.00
0.34	0.19	0.27	0.80	0.16	0.11	0.22	0.49
..	0.07	1.97	2.04	..	0.07	1.13	1.20
2.06	0.61	2.83	5.50	1.46	0.19	1.93	3.58
0.19	0.09	0.22	0.50	0.24	0.09	0.09	0.42
0.23	0.09	0.18	0.50	0.08	0.07	0.24	0.39
0.56	..	..	0.56	0.23	..	..	0.23
5.68	0.42	3.90	10.00	3.40	0.39	3.92	7.71

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Name of the Scheme	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
18.	Managerial Subsidy to Processing units.	0.06	0.04	0.05	0.15
19.	Share Capital for margin money for processing units (expenditure from State Plan Budget only) ..	3.00	..	2.00	5.00
20.	Co-operative Farming in and outside Pilot Projects.	0.70	..	0.35	1.05
21.	Training of Junior Personnel ..	2.33	0.83	1.17	4.33
22.	Additional Departmental Staff ..	2.41	0.62	0.35	8.38
23.	Share Capital to Co-operative Sugar Factories.	2.00	..	..	2.00
24.	Rickshaw pullers Co-operative Societies.	0.04	..	0.02	0.06
25.	Auto Rickshaw Drivers Co-operative Societies.	..	..	..	..
26.	Washermen Co-operative Societies ..	0.01	..	0.04	0.05
27.	Labour Contract and Forest Coupe Societies.	0.32	0.07	0.24	0.63
28.	Printing Co-operatives ..	0.06	0.01	0.03	0.10
29.	Taxi Drivers Co-operative Societies ..	..	..	0.01	0.01
30.	(a) Consumer Stores for general Public (b) Managerial Subsidy to Primary Consumers Co-operation Stores.	0.18	0.22	0.41	0.81
31.	Distribution of Consumers Articles in Rural areas.	0.26	0.12	0.19	0.57
	Total ..	26.39	6.01	22.60	55.00

15. COMMUNITY DEVELOPMENT PROGRAMME.

Panchayati Raj Department :

1.	Community Development Programme	61.50	26.36	53.22	141.08
	Total ..	61.50	26.36	53.22	141.08

STATE PLAN SCHEMES DURING 1969-70

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.06	0.04	0.05	0.15	0.04	0.04	0.05	0.13
2.50	0.71	1.79	5.00	1.43	0.71	1.79	3.93
0.70	..	0.35	1.05	.0.29	..	0.06	0.35
2.12	1.04	1.57	4.73	1.40	0.74	1.30	3.44
2.41	0.62	3.35	0.38	1.83	0.60	..	2.43
2.00	..	..	2.00	7.50	..	..	7.50
0.03	..	0.02	0.05	0.01	..	0.02	0.03
..	..	..	..	..	..	1.80	1.80
0.01	..	0.02	0.03	..	..	0.01	0.01
0.26	0.03	0.34	0.63	0.24	0.02	0.34	0.60
0.05	0.01	..	0.06	0.02	0.01	..	0.03
..	..	0.01	0.01	..	..	2.55	2.55
0.09	0.26	0.46	0.81	0.09	0.24	0.43	0.76
0.24	0.14	0.19	0.57	0.10	0.07	0.15	0.32
25.25	6.86	22.89	55.00	25.11	5.71	23.02	53.84
67.69	26.36	47.03	141.08	56.76	25.58	53.24	135.58
67.69	26.36	47.03	141.08	56.76	25.58	53.24	135.58

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Name of the Scheme	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
Panchayati Raj Department :					
	Applied Nutrition Programme (State's share only).	3.17	1.77	4.23	9.17
	Total	3.17	1.77	4.23	9.17
RURAL MAN POWER.					
Panchayati Raj Department :					
	Pilot Project for utilisation of Rural Man Power.	5.66	5.47	8.87	20.00
	Total	5.66	5.47	8.87	20.00
16. PANCHAYATS					
(a) Planning and Co-operation Department :					
	Loans to Panchayats for productive schemes.	20.00	..	10.00	30.00
(b) Panchayati Raj Department :					
	Panchayati Raj Journal Scheme	7.00	3.00	5.00	15.00
	Total	27.00	3.00	15.00	45.00
17. NAGARAJUNASAGAR PROJECT					
P.W. (P.W.) DEPARTMENT.					
	Dam Unit	93.33	..	46.67	140.00
	Right Canal Unit	350.00	..	..	350.00
	Left Canal Unit	59.28	..	490.72	550.00
	Total	502.61	..	537.39	1,040.00

Remarks :— (i) Budgetting of Nagarjunasagar Dam is not done region-wise, but based on work load. The rates of outlay and expenditure for Andhra and Telangana is adopted at 2 : 1 as per G.O. Ms. No. 322 P.W.D. Projects Wing, dated 11-8-1969.

STATE PLAN SCHEMES DURING 1969-70

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
4.57	1.77	2.83	9.17	3.16	1.75	4.21	9.12
4.57	1.77	2.83	9.17	3.16	1.75	4.21	9.12
9.94	3.46	6.60	20.00	2.90	1.15	5.24	9.29
9.94	3.46	6.60	20.00	2.90	1.15	5.24	9.29
..
0.21	0.09	0.15	0.45	0.21	0.09	0.15	0.45
0.21	0.09	0.15	0.45	0.21	0.09	0.15	0.45
93.33	..	46.67	140.00	93.33	..	46.67	140.00
350.00	..	..	350.00	350.00	..	..	350.00
15.18	..	498.82	650.00	151.18	..	498.82	650.00
594.51	..	545.49	1,140.00	594.51	..	545.49	1,140.00

(ii) The expenditure figures in respect of Nagarjunasagar Left Canal unit under Col. 11 and 13 are subject to reconciliation with pay and Accounts officer's figures.

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Name of the Scheme	PLAN PROVISION			
		Coastal Andhra	Rayala seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
18. MAJOR AND MEDIUM IRRIGATION					
Chief Engineer (Major and Medium Irrigation)					
1.	Vottigedda Reservoir	..	15.00	..	15.00
2.	Varha Reservoir	..	10.00	..	10.00
3.	Thandava Reservoir	..	10.00	..	10.00
4.	Pumpa Reservoir	..	7.67	..	7.67
5.	Torrighedda Pumping scheme	..	5.00	..	5.00
6.	Guntur Channel	..	10.00	..	10.00
7.	Kanupur Canal	..	10.00	..	10.00
8.	Bahuda Reservoir	..	..	5.00	5.00
9.	T. B. P. L. L. C.—Andhra	..	..	2.23	2.23
	Board	..	..	3.01	3.01
10.	T. B. P. H. L. C. Stage I—Andhra	..	..	0.30	0.30
	Board	..	..	0.65	0.65
11.	T. B. P. H. L. C. Stage II—Andhra	..	..	40.00	40.00
	Board	..	..	132.00	132.00
12.	K. C. Canal improvements	..	..	3.55	3.55
13.	Pulivendla Canal scheme	..	..	10.00	10.00
14.	Gandipalem Project	..	3.00	..	3.00
15.	Gajuladinne Project	..	3.00	..	3.00
16.	Godavari Barrage	..	5.45	..	5.45
17.	Zurreru Project	..	..	..	..
18.	Paleru-Bitrgunta supply Channel	..	..	..	..
19.	Musi Project	..	..	2.00	2.00
20.	Rajolibanda Diversion Scheme	..	..	5.00	5.00
21.	Nallavagu Project	..	..	5.00	5.00
22.	Kotipalleavagu Project	..	..	8.00	8.00

STATE PLAN SCHEMES DURING 1969-70

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
Revised			(Provisional)				
Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh	Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
15.00	..	..	15.00	14.86	..	..	14.86
10.00	..	..	10.00	10.00	..	..	10.00
10.00	..	..	10.00	10.00	..	..	10.00
11.07	..	..	11.07	11.07	..	..	11.07
5.00	..	..	5.00	4.39	..	..	4.39
10.00	..	..	10.00	10.00	..	..	10.00
10.00	..	..	10.00	9.99	..	..	9.99
..	10.00	..	10.00	..	8.91	..	8.91
..	1.10	..	1.10	..	1.14	..	1.14
..	2.32	..	2.32	..	0.46	..	0.46
..	10.99	..	10.99	..	17.51	..	17.51
..
..	56.25	..	56.25	..	50.47	..	50.47
..	132.00	..	132.00	..	131.88	..	131.88
..	3.55	..	3.55	..	3.60	..	3.60
..
..
..	3.00	..	3.00	..	2.53	..	2.53
10.00	..	..	10.00	10.00	..	..	10.00
..	..	0.08	0.08	..	..	..	..
0.67	..	..	0.67	0.56	..	..	0.56
..	..	2.50	2.50	..	..	2.51	2.51
..	..	6.41	6.41	..	..	6.37	6.37
..	..	2.00	2.00	..	..	1.55	1.55
..	..	9.00	9.00	..	..	8.62	8.62

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Name of the Scheme	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
23.	Lankasagar Project .. ..	..	..	2.30	2.30
24.	Kaddam Project .. ..	..	..	7.00	7.00
25.	Swarna Project .. ..	..	..	5.00	5.00
26.	Ukkachettiyagu Project (Ramakrishna- puram Anicut) .. ..	..	..	5.00	5.00
27.	Laknapur Project .. ..	..	..	..	..
28.	Flood Control including Vizag Sea erosion scheme	5.00	..	..	5.00
29.	Investigation of Major and Medium Irrigation scheme.	5.76	2.87	13.21	21.84
30.	Engineering Research	2.34	0.99	1.67	5.00
	Total	89.22	203.60	54.18	347.00

Pochampad Project :

Chief Engineer Pochampad Project .. ..	..	..	600.00	600.00
Total Major and Medium Irrigation Pro- jects .. ..	..	..	654.18	947.00

19. POWER**(a) Government Works :**

1. Upper Sileru Hydro-Electric Scheme ..	4.66	2.01	3.33	10.00
2. Andhra Pradesh share of Balimela Dam and Andhra Pradesh Power House Works.	46.66	20.01	33.33	100.00
3. Investigation of New Schemes	4.66	2.01	3.33	10.00
Total	55.98	24.03	39.99	120.00

(b) Chief Engineer (Srisaïlam)

Hydro-Electric Scheme (Civil Works)	163.43	69.90	116.67	350.00
Total Government Works	219.41	93.93	156.66	470.00

STATE PLAN SCHEMES DURING 1969-70

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
..	..	8.55	8.55	..	..	2.29	2.29
..	..	6.00	6.00	..	..	6.00	6.00
..	..	9.50	9.50	..	..	9.38	9.38
..	..	1.25	1.25	..	..	1.26	1.26
..	..	0.02	0.02	..	..	0.02	0.02
5.00	..	..	5.00	3.83	..	..	3.83
19.73	8.82	7.39	35.94	12.01	3.63	6.95	22.59
2.24	0.96	1.60	4.80	2.17	0.93	1.55	4.65
108.71	229.07	54.22	392.00	98.88	221.06	46.50	366.44
..	..	700.00	700.00	..	..	774.00	774.00
108.71	229.07	754.22	1,092.00	98.88	221.06	820.50	1,140.44
4.66	2.01	3.33	10.00	(-)-7.73	(-)-3.31	(-)-5.52	(-)-16.56
46.66	20.21	33.33	100.00	44.44	19.05	31.75	95.24
4.66	2.01	3.33	10.00	4.50	1.93	3.21	9.64
55.98	24.03	39.99	120.00	41.21	17.67	29.44	88.32
163.10	69.90	117.00	350.00	163.10	69.90	117.00	350.00
219.08	93.93	156.99	470.00	204.31	87.57	146.44	438.32

ANNUAL PROGRESS OF EXPENDITURE

Sl. No.	Name of the Scheme	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
C. ANDHRA PRADESH STATE ELECTRICITY BOARD WORKS.					
I. Power Stations and Connected Works :					
1.	Kothagudem Thermal Station Stage-I.	46.65	20.01	33.34	100.00
2.	Kothagudem Thermal Station Stage-II	46.65	20.01	33.34	100.00
3.	Kothagudem Thermal Station Stage-III	466.66	200.01	333.33	1,000.00
4.	Kinnarasani Dam .. .. .	..	..	..	..
5.	Ramagundam Power House Extension Scheme 'B' Station Stage-I (62.5M. W./A.I.D. Unit)	84.00	36.00	60.00	180.00
6.	Lower Sileru Hydro Electric Scheme .	116.66	50.01	83.33	250.00
	Total ..	760.62	326.04	543.34	1,630.00
II. Transmission Lines and Distribution System (including Sub-Stations) :					
1.	Third Plan Transmission and distribution scheme.	46.66	20.01	33.33	100.00
2.	Srisailem Hydro-Electric scheme (Transmission lines)	46.66	20.01	33.33	100.00
3.	Kothagudem Thermal Scheme (Transmission Lines)	..	..	..	..
4.	Fourth Plan Transmission Scheme ..	140.00	60.00	100.00	300.00
5.	Fourth Plan Distribution Scheme and Rural Electrification (Normal Plan) .	399.70	171.30	286.00	857.00
	Total ..	633.02	271.32	452.66	1,357.00
	Total Board Works ..	1,393.64	597.36	996.00	2,987.00
	Grand Total (Government works+ A.P.S.E. Board Works) ..	1,613.05	691.29	1,152.66	3,457.00

ON STATE PLAN SCHEMES DURING 1969-70—(Contd.)

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Ralyala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
65.33	28.00	46.67	140.00	53.36	22.87	38.11	114.34
51.33	22.00	36.67	110.00	12.62	5.41	9.01	27.04
359.33	154.00	256.67	770.00	343.47	147.20	245.34	736.01
9.34	4.00	6.66	20.00	9.29	3.98	6.63	19.90
70.00	30.00	50.00	150.00	30.77	13.19	21.98	65.94
98.00	42.00	70.00	210.00	101.47	43.49	72.49	217.45
653.33	280.00	466.67	1,400.00	550.98	236.14	393.56	1,180.68
60.67	26.00	43.33	130.00	59.21	25.38	42.30	126.89
67.67	29.00	48.33	145.00	42.47	18.20	30.33	91.00
5.13	2.20	3.67	11.00	4.99	2.14	3.56	10.69
133.00	57.00	95.00	285.00	129.58	55.54	92.56	277.68
581.22	318.78	540.00	1,440.00	494.02	261.68	491.08	1,246.78
847.69	432.98	730.33	2,011.00	730.27	362.94	659.83	1,753.04
1501.02	712.98	1,197.00	3,411.00	1,281.25	599.08	1,053.39	2,933.72
1,720.10	806.91	1,353.99	3,881.00	1,485.56	686.65	1,199.83	3,372.04

ANNUAL PROGRESS OF EXPENDITURE

Sl. No.	Name of the Scheme	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
20. LARGE AND MEDIUM INDUSTRIES.					
(a)	A. P. I. D. C. Ltd.	23.34	9.99	16.67	50.00
(b)	Director of Industries :				
	1. Industrial Development Area ..	20.00	..	10.00	30.00
	2. Mehadrigadda Scheme	25.00	..	..	25.00
	3. Scheme for pumping of Water from River Godavari. .. ..	..	..	..	..
	Total	68.34	9.99	26.67	105.00
21. MINERAL DEVELOPMENT.					
(a)	Director of Mines and Geology :				
	1. Intensification of Mineral Survey ..	1.17	0.50	0.83	2.50
	2. Mineral Regulation	0.23	0.10	0.17	0.50
	Total	1.40	0.60	1.00	3.00
b)	Andhra Pradesh Mining Corporation :				
	Investment by Government in the Andhra Pradesh Mining Corporation. ..	3.50	1.50	2.50	7.50
	Total	3.50	1.50	2.50	7.50
	Grand Total for Mineral Development ..	4.90	2.10	3.50	10.50
22. METRIC SYSTEM.					
	Control of Weights and Measures :				
	Adoption of Metric System	7.62	3.27	6.61	17.50
	Total	7.62	3.27	6.61	17.50

ON STATE PLAN SCHEMES DURING 1969-70—(Contd.)

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
23.34	9.99	116.67	150.00	1.04	5.13	131.70	137.87
15.07	..	20.00	35.07	4.09	..	86.67	90.76
18.13	..	..	18.13	20.00	..	..	20.00
1.80	..	..	1.80	1.80	..	..	1.80
58.34	9.99	136.67	205.00	26.93	5.13	218.37	250.43
1.17	0.50	0.83	2.50	1.66	..	0.83	2.49
0.23	0.10	0.17	0.50	..	..	..	..
1.40	0.60	1.00	3.00	1.66	..	0.83	2.49
3.50	1.50	2.50	7.50	3.50	1.50	2.50	7.50
3.50	1.50	2.50	7.50	3.50	1.50	2.50	7.50
4.90	2.10	3.50	10.50	5.16	1.50	3.33	9.99
7.62	3.27	6.61	17.50	6.46	2.77	5.46	14.69
7.62	3.27	6.61	17.50	6.46	2.77	5.46	14.69

ANNUAL PROGRESS OF EXPENDITURE

Sl. No.	Name of the Scheme	PLAN PROVISION			
		Original			
(1)	(2)	Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)

ABSTRACT.

23. VILLAGE AND SMALL SCALE INDUSTRIES.

I.	Small Scale Industries	..	4.25	2.21	11.46	17.92
II.	Industrial Estates	..	1.24	0.51	5.75	7.50
III.	Handicrafts	..	4.58	..	2.38	6.96
IV.	Leather Industry	..	1.63	1.53	3.22	6.38
V.	Coir Idnsutry	..	0.74	..	..	0.74
VI.	Industrial Co-operatives	..	0.13	0.03	0.09	0.25
VII.	Khadi and Village Industries	..	0.13	0.03	0.09	0.25
	Total	..	12.70	4.31	22.99	40.00

Small Scale Industries :

1.	Provision for the disbursement of Block Loans under State Aid to Industries Act.	0.82	0.81	0.87	2.50
2.	Financial Assistance to Andhra Pradesh State Small Industrial Development Corporation.	0.70	0.30	0.50	1.50
3.	Provision for grant of Power Subsidy to Small Scale Industries at reduced rates.	0.19	0.14	0.17	0.50
4.	Provision for strengthening of Directorate (Technical Cell).	0.31	0.13	0.22	0.66
5.	Provision for Publication of Borchures, Publicity Materials, Study tours etc.	0.32	0.41	0.47	1.20
6.	Provision for providing for special incentives and concessions to Small Scale Industries.	0.91	0.42	0.67	2.00

Regional Schemes :

1.	Establishment of Quality Marking in ceramics, Rajahmundry.	0.57	..	..	0.57
2.	Setting up of Analytical Laboratory at Vijayawada and Hyderabad.	0.33	..	0.17	0.50
3.	Scheme for Short Term Training Course.	..	..	0.01	0.01

ON STATE PLAN SCHEMES DURING 1969-70—(Contd.)

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
4.84	1.48	11.60	17.92	1.46	0.82	8.82	11.10
1.35	0.45	5.70	7.50	0.90	0.43	7.25	8.58
3.01	2.04	1.91	6.96	2.64	1.83	1.75	6.22
2.17	0.84	3.37	6.38	2.39	1.02	3.19	6.60
0.74	..	..	0.74	0.66	..	..	0.66
0.06	0.03	0.06	0.15	0.05	0.02	0.05	0.12
0.20	0.10	0.05	0.35	0.13	0.04	0.08	0.25
12.37	4.94	22.69	40.00	8.23	4.16	21.14	33.53
2.11	0.44	1.86	4.41	0.48	0.48	0.90	1.86
..
0.19	0.24	0.17	0.60	0.12	0.05	0.06	0.23
0.91	0.38	0.22	1.51	0.19	0.08	0.13	0.40
0.63	0.42	0.26	1.31	0.20	0.21	0.21	0.62
..
0.57	..	..	0.57	0.44	..	..	0.44
0.33	..	0.42	0.75	..	..	..	..
..	..	0.01	0.01	..	..	0.01	0.01

ANNUAL PROGRESS OF EXPENDITURE

Sl. No.	Name of the Scheme	PLAN PROVISION				
		Original				
		Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh	
(1)	(2)	(3)	(4)	(5)	(6)	
4.	Establishment of Quality marking, Light Engineering, Sanathnagar.	..	..	0.33	0.33	
5.	Establishment of Saw Mill Plant, Nirmal	..	..	1.00	1.00	
6.	Establishment of Tool Room, Industrial Estate, Sanathnagar.	..	..	6.77	6.77	
7.	Strengthening of District Administration of 9 Telangana Districts.	0.10	..	0.28	0.38	
	Total	..	4.25	2.21	11.46	17.92
II. Industrial Estates :						
<i>Urban :</i>						
1.	Industrial Estate, Visakhapatnam	..	0.60	..	..	0.60
2.	Industrial Estate, Vijayawada	..	0.15	..	..	0.15
3.	Industrial Estate, Sanathnagar (Hyderabad.)	..	..	0.25	..	0.25
4.	Industrial Estate, Warangal	..	..	..	0.16	0.16
5.	Industrial Estate, Chandulbaradari (Hyderabad.)	..	..	..	0.02	0.02
6.	Industrial Estate, Moulali (Hyderabad.)	..	..	..	1.50	1.50
7.	Industrial Estate, Vicarabad (Hyderabad District.)	..	..	..	0.20	0.20
8.	Industrial Estate, Patancheru (Hyderabad District.)	..	..	..	0.05	0.05
9.	Industrial Estate, Mahbubnagar	..	..	..	0.20	0.20
10.	Industrial Estate, Suryapet	..	..	..	1.00	1.00
11.	Industrial Estate, Karimnagar	..	..	..	0.10	0.10
12.	Industrial Estate, Nirmal	..	..	..	0.01	0.01
13.	Industrial Estate, Mancherla	..	..	..	0.10	0.10
14.	Industrial Estate, Nizamabad	..	..	..	0.01	0.01
15.	Industrial Estate, Kothagudem	..	..	..	0.01	0.01
	Total	..	0.75	..	3.61	4.36

*Towards enhanced compensation for land paid under "Charged" items.

ON STATE PLAN SCHEMES DURING 1969-70—(Contd.)

(Rs. lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
..	..	0.25	0.25	..	..	0.12	0.12
..	..	0.53	0.53	..	..	0.52	0.52
..	..	7.70	7.70	..	..	6.73	6.73
0.10	..	0.18	0.28	0.03	..	0.14	0.17
4.84	1.48	11.60	17.92	1.46	0.82	8.82	11.10
0.55	0.55	0.60	..	..	0.60
0.20	0.20	0.12	..	..	0.12
..	0.34	0.34
..	..	1.76	1.76	..	..	1.76	1.76*
..	0.15	0.15	0.15	..	..	0.15	0.15
..	..	0.10	0.10	..	..	0.12	0.12
..	..	0.55	0.55	..	..	0.94	0.94
..	1.11	1.11**
..	..	0.18	0.18	..	..	0.28	0.28
..	..	0.01	0.01	..	..	0.01	0.01
..	..	0.20	0.20	..	..	0.21	0.21
..	..	0.28	0.28	..	..	0.30	0.30
..	..	0.05	0.05	..	..	0.01	0.01
..	..	0.01	0.01	..	..	0.01	0.01
..	..	0.02	0.02	..	..	..	..
..	..	0.21	0.21	..	..	0.19	0.19
..	..	0.01	0.01	..	..	..	..
0.75	..	3.48	4.23	0.72	..	5.43	6.15

**Towards adjustment of Public Works Department Advances.

ANNUAL PROGRESS OF EXPENDITURE

Sl. No.	Name of the Scheme	PLAN PROVISION				
		Original				
(1)	(2)	Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh	
(1)	(2)	(3)	(4)	(5)	(6)	
<i>Semi-Urban :</i>						
16.	Industrial Estate, Cuddapah	..	0.25	..	0.25	
17.	Assisted Private Industrial Estate, Amudalavalasa.	0.01	..	..	0.01
18.	Assisted Private Industrial Estate, Palakole.	0.01	..	..	0.01
19.	Assisted Private Industrial Estate, Chittoor.	..	0.01	..	0.01	
20.	Assisted Private Industrial Estate, Tirupathi.	..	0.01	..	0.01	
31.	Assisted Private Industrial Estate, Adoni.	..	0.01	..	0.01	
22.	Assisted Private Industrial Estate, Eluru.	0.1	..	..	0.01
23.	Assisted Private Industrial Estate, Nellore.	0.01	..	..	0.01
24.	Assisted Private Industrial Estate, Anantapur.	..	0.01	..	0.01	
25.	Assisted Private Industrial Estate, Proddatur.	..	0.20	..	0.20	
26.	Assisted Private Industrial Estate, Vizianagaram.	0.18	..	..	0.18
27.	Assisted Private Industrial Estate, Rajahmundry.	0.10	..	..	0.10
28.	Assisted Private Industrial Estate, Machilipatnam.	0.06	..	..	0.06
29.	Assisted Private Industrial Estate, Guntur.	0.01	..	..	0.01
30.	Assisted Private Industrial Estate, Jangaon.	..	..	0.01	0.01
31.	Assisted Private Industrial Estate, Hyderabad.	..	..	1.00	1.00
32.	Co-operative Industrial Estate, Balanagar (Hyderabad).	..	..	1.02	1.02
Total		..	0.39	0.49	2.03	2.91

ON STATE PLAN SCHEMES DURING 1969-70—(Contd.)

(Rs. in lakhs)

FOR 1969-70				EXPLNDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>Provisional</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
..	0.21	..	0.21	..	0.25	..	0.25
0.01	..	..	0.01	..	..	..	..
..
..	0.01	..	0.01	..	0.01	..	0.01
..	0.01	..	0.01	..	0.01	..	0.01
..	0.05	..	0.05	..	0.01	..	0.01
0.02	..	..	0.02	..	..	..	..
..
..	0.02	..	0.02	..	0.02	..	0.02
..	0.15	..	0.15	..	0.13	..	0.13
0.18	..	..	0.18	0.17	..	..	0.17
0.09	..	..	0.09	..	..	..	..
0.06	..	..	0.06	..	..	..	..
0.12	..	..	0.12	0.01	..	..	0.01
..
..	..	1.40	1.40	..	..	1.05	1.05
..	..	0.71	0.71	..	..	0.71	0.71
0.48	0.45	2.11	3.04	0.18	0.43	1.76	2.37

ANNUAL PROGRESS OF EXPENDITURE

Sl. No.	Name of the Scheme	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
<i>Rural :</i>					
33.	Rural Industrial Estate, Narasaraopet.	0.10	..	..	0.10
34.	Rural Industrial Estate, Sadlapalle ..	..	0.20	..	0.20
35.	Rural Industrial Estate, Miryalaguda (Nalgonda District.)	..	..	0.10	0.10
36.	Rural Industrial Estate, Kisanagar (Nizamabad District.)	..	..	0.01	0.01
	Total ..	0.10	0.02	0.11	0.23
	Total—Industrial Estates (Urban + Semi-Urban + Rural) ..	1.24	0.51	5.75	7.50
III. Handicrafts :					
1.	Scheme for Research and Design Institute, Hyderabad. ..	0.70	..	0.36	1.06
2.	Scheme for Publicity materials and Brochure etc., for Handicrafts. ..	0.46	..	0.24	0.70
3.	Scheme for State Handicrafts Advisory Board.	0.03	..	0.02	0.05
4.	Scheme for Handicrafts Emporia outside the State.	1.14	..	0.57	1.71
5.	Scheme for providing share capital and working capital loan to Handicrafts Co-operatives.	0.30	..	0.16	0.46
6.	Scheme for providing subsidy for organisation, supervision and supply of equipment to Handicrafts Co-operatives.	0.07	..	0.03	0.10
7.	Scheme for show room for Emporia	0.50	..	0.30	0.80
8.	Scheme for quality Marking on Handicrafts Products.	0.42	..	0.25	0.67
9.	Scheme for training craftsmen and conducting Refresher Courses for the benefit of Crafts.	0.61	..	0.30	0.91
10.	Scheme for providing supervisory staff for Marketing-cum-Procurement Emporium run by Zilla Parishads.	0.12	..	0.09	0.21

ON STATE PLAN SCHEMES DURING 1969-70—(Contd.)

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised.</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.12	..	..	0.12	..	..	..	..
..
..
..	..	0.11	0.11	..	..	0.06	0.06
0.12	..	0.11	0.23	..	..	0.06	0.06
1.35	0.45	5.70	7.50	0.90	0.43	7.25	8.58
0.42	0.19	0.30	0.91	0.42	0.18	0.30	0.90
0.41	0.22	0.32	0.95	0.25	0.11	0.20	0.56
0.01	..	0.01	0.02	..	..	..	..
0.78	0.34	0.67	1.79	0.78	0.34	0.57	1.69
3.21	0.09	0.16	0.46	0.25	..	0.27	0.46
0.05	0.02	0.04	0.11	0.07	..	0.03	0.10
0.40	0.50	..	0.90	0.30	0.50	..	0.80
0.31	..	0.20	0.51	0.22	..	0.30	0.52
0.21	0.60	0.06	0.87	0.14	0.56	0.06	0.76
0.07	0.03	0.09	0.19	0.09	0.01	0.08	0.18

ANNUAL PROGRESS OF EXPENDITURE

Sl. No.	Name of the Scheme	PLAN PROVISION				
		Original				
		Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh	
(1)	(2)	(3)	(4)	(5)	(6)	
11.	Scheme for Common Facility Centres	0.17	..	0.06	0.23	
12.	Scheme for Pilot Centre for leather puppet-cum-Dolls at D. C. Palli, Nellore District.	0.06	..	..	0.06
	Total	..	4.58	..	2.38	6.96
IV. Leather Industry :						
1.	Loans to individual tanners and cabblers in the State.	0.31	0.09	0.20	0.60	
2.	Deputation of Candidates for training outside the State.	0.01	0.03	0.02	0.06	
3.	Model Tannery, Guntakal	..	1.41	..	1.41	
4.	Model Leather Goods Manufacturing Unit, Vijayawada.	1.31	..	..	1.31
5.	Establishment of Model Tannery, Warangal.	..	..	0.001	0.001
6.	Amount placed at the disposal of the Andhra Pradesh State Small Scale Industrial Development Corporation Limited, Hyderabad.					
	(i) Hyderabad Tannery, Hyderabad	..	..	3.00	3.00
	(ii) Utility leather goods centre, Musheerabad.					
	Total	..	1.63	1.53	3.22	6.38
V. Coir Industry :						
	Scheme for Coir Goods factory, Narasapur (West Godavari District.)	0.74	..	..	0.74
VI. Industrial Co-operatives :						
	Managerial assistance to Select Industrial Co-operatives.	0.13	0.03	0.09	0.25	
VII. Khadi and Village Industries :						
	Rebate Claims of the Andhra Pradesh Khadi and Village Industries Board, Hyderabad towards the sale of Khadi for 1969-70.	0.13	0.03	0.09	0.25	

ON STATE PLAN SCHEMES DURING 1969-70—(Contd.)

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>(Provisuional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.11	0.05	0.06	0.22	0.09	0.13	..	0.22
0.03	..	..	0.03	0.03	..	..	0.03
3.01	2.04	1.96	6.96	2.64	1.83	1.75	6.22
0.16	0.09	0.35	0.60	0.12	0.07	0.35	0.54
0.01	0.03	0.02	0.06	0.04	..	0.01	0.05
..	0.72	..	0.72	..	0.95	..	0.95
2.00	..	..	2.00	2.23	..	..	2.23
..	..	0.001	0.001	..	..	..	..
..	..	3.00	3.00	..	..	2.83	2.83
2.17	0.84	3.37	6.38	2.39	1.02	3.19	6.60
0.74	..	..	0.74	0.66	..	..	0.66
0.06	0.03	0.06	0.15	0.05	0.02	0.05	0.12
0.20	0.10	0.05	0.35	p.13	0.04	0.08	0.25

ANNUAL PROGRESS EXPENDITURE

Sl. No.	Name of the Scheme	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
24. HANDLOOMS.					
DIRECTOR OF HANDLOOMS AND TEXTILES :					
1.	Marketing Schemes	0.52	0.23	0.75	1.50
2.	Technical Schemes	1.75	0.75	4.00	6.50
3.	Rebate Schemes	15.40	6.60	8.00	30.00
4.	Housing Colony	0.28	0.12	0.60	1.00
5.	Interest Subsidy.	0.84	0.36	0.80	2.00
6.	Audit and Supervision	0.24	0.10	0.16	0.50
7.	Matching Contribution to Thrift fund of Weavers.	0.45	0.20	0.35	1.00
8.	Collection of Statistics.	0.11	0.05	0.09	0.25
9.	Woolen Indutry .. ..	..	..	2.00	2.00
10.	Silk Industry	0.05	0.02	0.18	0.25
11.	State's Participation in Andhra Handloom Weavers Co-operative Society Ltd.	1.75	0.75	..	2.50
12.	Loans to Andhra Co-operative Spinning Mills, Guntakal. .. ..	..	..	..	..
13.	Organisational Expenses	0.24	0.10	0.16	0.50
14.	Powerlooms	1.05	0.45	2.50	4.00
15.	Sericulture	1.46	0.62	0.42	2.50
	Total	24.14	10.35	20.01	54.50
25. ROAD AND TRANSPORT.					
(a) Chief Engineer (R. / B.) Roads Wing :					
1.	Tools and Plant (Statewid Scheme)	2.28	0.99	1.63	4.90
2.	State Roads spill over schemes	23.45	7.87	16.01	47.40
3.	State's Share of N. H. 5. Diversion Scheme.	0.25	..	..	0.25
4.	Road-cum-Rail Bridge across River Godavari at Rajahmundry.	80.00	..	..	80.00

ON STATE PLAN SCHEMES DURING 1969-70—(Contd.)

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.19	0.06	1.25	1.50	0.19	0.06	1.25	1.50
4.19	0.09	0.51	4.79	3.85	0.09	0.83	4.77
15.56	6.06	11.58	33.20	15.56	6.06	11.58	33.20
0.49	0.30	0.37	1.16	0.49	0.30	0.37	1.16
0.21	1.32	0.47	2.00	0.21	1.32	0.47	2.00
..
0.37	0.04	0.30	0.71	0.37	0.04	0.30	0.71
0.14	..	0.11	0.25	0.14	..	0.11	0.25
..
..
..	4.94	0.75	5.69	4.94	0.75	..	5.69
..	0.71	..	0.71	..	0.71	..	0.71
..
3.00	0.75	..	3.75	0.75	..	3.00	3.75
0.42	0.18	0.14	0.74	0.18	..	0.42	0.74
9.47	27.02	18.01	54.50	26.68	9.47	18.33	54.48
2.28	0.99	1.63	4.90	1.97	0.85	1.41	4.23
22.48	6.60	21.12	50.15	18.03	7.07	21.51	46.61
..	..	..	..	0.48	..	..	0.48
80.00	..	..	80.00	80.25	..	..	80.25

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Name of the Scheme	PLAN PROVISION				
		Original				
		Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh	
(1)	(2)	(3)	(4)	(5)	(6)	
5.	Construction of submercible bridge across river Hundri on the Road from Kodumuru to Veldurthi (Via) Laddagiri.	..	1.00	..	1.00	
6.	Construction of Birdge across river Musi on Ongole-Nandyal Road.	0.50	..	..	0.50
7.	Construction of Bridge across Chinayadlagadi on Eluru Kaikalur Road.	2.00	..	..	2.00
8.	Forming missing link near Gandhi on Rayachoti-Vempalli Road.	..	0.50	..	0.50	
9.	Construction of Bridge across river Sarada near Kothuru village at M. 23/7 of Gajuvaka Panchadarla Yellamanchili Road.	0.50	..	..	0.50
10.	Construction of balance C. D. Works on Jangaon Duddeda Road.	..	..	1.00	1.00
11.	Construction of high level Causeway across Phulong river at M9/6 of Naripet-Nandipet Road.	..	..	1.00	1.00
12.	Metaling the road from Thakkadapalle to Juckala Road.	..	..	0.95	0.95
13.	Construction of Three Railway bridges and approaches thereto in Vijayawada Municipal limits.	..	..	..	..
14.	Forming Road from Mondamkhallu to Neelakanthapuram and Donubai.	..	..	..	..
15.	Forming and mettaling road from Garudabhadra to Boddapadu.	..	..	..	..
	Total	..	108.98	10.36	20.66	140.00
Chief Engineer (Panchayati Raj) Department.						
	Panchayati Raj Roads-Spill over Roads	..	4.90	2.10	3.00	10.00
	Total	..	4.90	2.10	3.00	10.00
	Grand Total for Roads	..	113.88	12.46	23.66	150.00

STATE PLAN SCHEMES DURING 1969-70—(Contd.)

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
..	0.25	..	0.25	..	0.29	..	0.29
0.10	..	..	0.10	0.11	..	..	0.11
0.25	..	..	0.25	0.51	..	..	0.51
..	0.10	..	0.10	..	0.05	..	0.05
0.05	..	..	0.05	0.06	..	..	0.06
..	..	1.00	1.00	..	..	1.20	1.20
..	..	0.05	0.05	..	..	0.27	0.27
..	..	0.15	0.15	..	..	0.03	0.03
..	..	..	..	2.50	..	..	2.50
3.00	..	..	3.00	4.20	..	..	4.20
..	..	..	..	0.02	..	..	0.02
108.11	7.94	23.95	140.00	108.13	8.26	24.42	140.81
4.38	2.62	3.00	10.00	4.38	2.62	3.00	10.00
4.38	2.62	3.00	10.00	4.38	2.62	3.00	10.00
112.49	10.56	26.95	150.00	112.51	10.88	27.42	150.81

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Name of the Scheme	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala- seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
A.P.S.R.T.C.					
	Land				
	Buildings ..				
	Plant and Machinery ..	28.76	15.00	1.24	45.00
	Vehicles ..				
	Compensation ..				
	Project Charges ..				
	Total ..	28.76	15.00	1.24	45.00
	Grand Total for Roads and Transport ..	142.64	220.82	13.70	377.16
26. MINOR PORTS.					
	State Port Officer, Kakinada :				
	Development of Minor Ports ..	10.00	..	..	10.00
	Total ..	10.00	..	..	10.00
27. TOURISM.					
	Director of Information, Public Relations and Tourism.	0.50	0.17	0.33	1.00
	Total ..	0.50	0.17	0.33	1.00
28. GENERAL EDUCATION.					
ABST					
	DIRECTOR OF PUBLIC INSTRUCTION,				
	Statewide Schemes :				
	1. University Education ..	0.21	0.09	0.27	0.57
	2. Other Educational Schemes ..	5.93	2.54	4.25	12.72
	Regional Schemes :				
	3. Elementary Education ..	11.84	5.07	10.76	27.67
	4. Secondary Education ..	4.93	1.76	5.31	12.00
	5. University Education ..	37.18	17.17	35.08	89.43
	6. Teachers' Training ..	2.70	1.32	2.31	6.33
	7. Other Educational Programmes ..	0.57	0.25	0.46	1.28
	Total ..	63.36	28.20	58.44	150.00

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Name of the Scheme	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)

GENERAL EDUCATION—(Contd.)

DIRECTOR OF PUBLIC INSTRUCTION :

Statewide Schemes :

UNIVERSITY EDUCATION.

New Schemes.

1.	Science Talent Search scholarships tenable for 3 years.	0.05	0.02	0.04	0.11
2.	Special schemes of scholarships to women for pursuing post Matriculation studies leading to B.Ed. and post Graduatinal studies in Maths. with an undertaking to serve as teachers.	0.16	0.07	0.23	0.46
	Total ..	0.21	0.09	0.27	0.57

OTHER EDUCATIONAL PROGRAMMES.

Continuing Schemes :

1.	Strengthening of Educational Administration (Planning and Statistical sections) and maintenance of Educational Survey Unit during 1969-70.	0.13	0.05	0.09	0.27
2.	Strengthening of Administrative Machinery—Maintenance of Posts created for Statistical cell	0.10	0.04	0.07	0.21
	<i>New Schemes :</i>				
3.	Strengthening of Educational Administration.	0.01	..	0.01	0.02
4.	Developmental schemes of S.C.E.R.T.	2.80	1.20	2.00	6.00
5.	Purchase of additional machinery for Andhra Pradesh Text Book Press etc.	0.23	0.10	0.17	0.50
6.	Development of Sanskrit and other languages—Opening of additional sections in the Office of the Director of Public Instruction.	0.10	0.05	0.07	0.22
7.	Telugu Academy.	2.33	1.00	1.67	5.00
8.	Organisation of State level Seminars—Students festivals. ..	0.23	0.10	0.17	0.50
	Total ..	5.93	2.54	4.25	12.72

STATE PLAN SCHEMES DURING 1969-70—(Contd.)

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
..
0.06	0.03	0.09	0.18	0.04	0.02	..	0.06
0.06	0.03	0.09	0.18	0.04	0.02	..	0.06
0.14	0.04	0.09	0.27	0.12	0.05	0.08	0.25
0.09	0.04	0.07	0.20	0.08	0.03	0.06	0.17
..	..	..	..	..	..	Not sanctioned.	
2.16	0.93	1.55	4.64	1.14	0.49	0.82	2.45
0.23	0.10	0.17	0.50	..	..	..	..
..	..	..	..	..	..	Scheme dropped.	
2.33	1.00	1.67	5.00	2.33	1.00	1.67	5.00
..	..	..	..	Scheme dropped		..	..
4.95	2.11	3.55	10.61	3.67	1.57	2.62	7.86

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Name of the Scheme	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala- seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
ELEMENTARY EDUCATION.					
<i>New Schemes</i>					
1.	Appointment of additional secondary grade teachers for the implementation of the scheme of Universal Free and Compulsory Primary Education :				
(a)	Government	0.16	0.07	1.17	1.40
(b)	Local Bodies	2.30	0.97	3.27	6.54
(c)	Aided	0.82	0.35	0.23	1.40
2.	Conversion of single teacher schools into plural teacher schools :				
(a)	Government .. ..	..	..	0.69	0.69
(b)	Local Bodies	2.87	1.23	1.37	5.47
3.	Appointment of B. Ed., Headmasters and language pandits in the existing Upper Primary Schools :				
(a)	Government .. ..	..	..	0.52	0.52
(b)	Local Bodies	2.74	1.18	1.57	5.49
(c)	Aided	0.92	0.40	0.52	1.84
4.	Opening of New Upper Primary Schools :				
(a)	Government .. ..	..	..	0.46	0.46
(b)	Local Bodies	2.03	0.87	0.96	3.86
5.	Equipment to Upper Primary Schools :				
(a)	Government (Boys) .. ..	..	..	..	..
(b)	Panchayat Samithis .. ..	..	..	..	..
(c)	Aided .. ..	..	..	..	..
	Total	11.84	5.07	10.76	27.67

SECONDARY EDUCATION.

Continuing Schemes :

1.	Maintenance of 4/3 Science Teacher Workshops opened during 1966-67.	0.90	..	0.58	1.48
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STATE PLAN SCHEMES DURING 1969-70—(Contd.)

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
..				
..				
..				
..				
..				
..				
..				
..	..	0.17	0.17				
4.20	1.80	2.60	8.60				
0.46	0.20	0.57	1.23				
4.66	2.00	3.34	10.00	..	..	..	..
0.90	..	0.58	1.48	0.65	..	0.36	1.01

Schemes not sanctioned.

Schemes not sanctioned.

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Head of Development Head of Department	PLAN PROVISION				
		Original				
		Coastal Andhra	Rayala- seema	Telangana	Andhra Pradesh	
(1)	(2)	(3)	(4)	(5)	(6)	
New Schemes :						
2.	Opening of next higher classes in incomplete Secondary Schools and also additional sections in the existing Government, Secondary Schools.					
	(a) Government (Boys)	..	0.07	0.03	0.25	0.35
	(b) Government (Girls)	..	0.08	0.04	0.08	0.20
3.	Sanction of additional posts consequent of increased work load in Government Secondary schools :					
	(a) Government School for Boys	..	0.04	0.01	0.28	0.33
	(b) Government School for Girls	..	0.09	0.04	0.14	0.27
4.	Opening of additional sections :					
	(a) Zilla Parishad Schools	..	0.57	0.25	0.21	1.03
	(b) Municipal Schools	..	0.15	0.06	..	0.21
	(c) Aided Schools	..	0.07	0.06	0.08	0.21
5.	Sanction of additional posts consequent on the increased work load.					
	(a) Zilla Parishads	..	0.68	0.29	0.48	1.45
	(b) Municipalities	..	0.15	0.07	..	0.22
	(c) Aided	..	0.10	0.05	0.07	0.22
6.	Admitting Non-Government High Schools to aid during 1969-70 :					
	(a) Zilla Parishad Schools	..	1.39	0.59	0.99	2.97
	(b) Aided Schools	..	0.32	0.13	0.44	0.89
7.	Upgrading of the posts of Headmasters of High Schools under Zilla Parishads in Telangana area in the scale of Rs. 180-735 :					
	(a) Zilla Parishads	..	..	..	1.34	1.35
8.	Opening of next higher classes in incomplete High Schools :					
	(a) Zilla Parishads	..	0.06	0.02	..	0.08
	(b) Aided	..	0.15	0.07	..	0.22

STATE PLAN SCHEMES DURING 1969-70—(Contd.)

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
..	..	0.05	0.05	..	..	..	..
..
..	..	..	..	} Schemes dropped.			
..	}			
0.08	0.08	0.13	0.29	..	..	..	..
0.04	0.02	..	0.06	..	..	..	..
0.03	0.01	0.02	0.06	0.04	0.04	0.05	0.13
..	..	..	..	} Scheme dropped.			
..	}			
..	}			
1.35	0.59	0.99	2.97	..	..	..	..
..	..	..	..	..	0.15	0.09	0.24
..	..	0.20	0.20	..	..	..	..
0.66	0.02	..	0.08	} Schemes not sanctioned.			
0.15	0.07	..	0.22	}			

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Head of Development Head of Department	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
9.	Provision of additional recurring contingencies to the Government Secondary schools :				
	(a) Government Schools for Boys.	0.06	0.02	0.05	0.13
	(b) Government Schools for Girls ..	0.01	0.01	0.02	0.04
10.	Formation of School Complexes ..	0.04	0.02	0.04	0.10
11.	Grants to Osmania University, Hyderabad towards construction of buildings for Government High Schools, Seethapalmandi for use as model school .. .. .	..	..	0.25	0.25
12.	Construction of buildings for Government Girls High Schools, Srikakulam.	..	..	..	..
13.	Construction of buildings for Government Girls High School, Adilabad.	..	..	..	..
14.	Constructing Women Hostel building at college of Physical Education, Hyderabad.	..	..	..	..
15.	Construction of 2 additional rooms for Model Basic School attached to Government High School, Mahbubnagar.	..	..	..	..
16.	Construction of buildings for Government High Schools Khammam and Tandur, Government Multi Purpose High School, Khammam.	..	..	..	..
17.	Construction of varandah and W. C. for 3 lecture halls at college of Physical Education, Hyderabad.	..	..	..	..
18.	Construction of Science Block at Hyderabad Public School, at Begumpet, Hyderabad.	..	..	..	..
19.	Construction of Laboratory blocks in Government, Higher Secondary schools for Boys and Girls, Siddipet.	..	..	..	..
	(b) Upgrading the upper Primary schools into High Schools :				
	(a) Zilla Parishad .. .. .	..	..	..	..
	(b) Municipal .. .. .	..	..	..	..
	Total ..	4.93	1.76	5.31	12.00

STATE PLAN SCHEMES DURING 1969-70—(Contd.)

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
Revised				(Provisional)			
Coastal Andhra	Rayala seema	Telangana	Andhra Pradesh	Coastal Andhra	Rayala- seema	Telangana	Andhra Pradesh
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
..	..	..	..	} Scheme dropped.			
..	}			
0.04	0.02	0.04	0.10	0.03	0.01	0.02	0.06
	..	0.25	0.25	..	..	0.25	0.25
	..	..	..	0.50	..	..	0.50
	..	..	..	..	..	1.00	1.00
..	..	..	..	0.58	0.25	0.41	1.24
..	..	..	..	..	..	0.79	0.79
..	..	..	..	..	..	0.14	0.14
..	..	..	..	0.04	0.02	0.03	0.09
..	..	..	..	..	..	0.01	0.01
..	..	..	..	..	..	0.15	0.15
0.63	0.27	0.45	1.35	..	..	..	..
0.10	0.05	..	0.15	..	..	..	..
3.42	1.13	2.71	7.26	1.84	0.47	3.30	5.61

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Head of Development Head of Department	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
UNIVERSITY EDUCATION.					
New Schemes :					
1.	Starting of next Higher classes in the new colleges established under Government and Private managements during the years 1966-67, 1967-68 and 1968-69.				
	(a) Government Colleges ..	11.19	2.24	1.00	14.43
	(b) Aided Colleges ..	1.75	0.75	1.50	4.00
2.	Completion of building schemes for Government Colleges.	4.20	1.80	6.00	12.00
3.	Introduction of 2 years Intermediate Course:				
	(a) In Junior Colleges ..	11.82	7.43	14.50	33.75
	(b) In existing Degree Colleges ..	4.35	2.07	4.83	11.25
4.	Further Development to Post Graduate Centres at Guntur, Anantapur and Warangal.	2.50	2.50	2.50	7.50
5.	Building grants to Private aided Colleges.	1.00	..	0.50	1.50
6.	Provision of Laboratory Equipment and furniture for Government Colleges which are provided with new buildings.	0.37	0.38	2.25	3.00
7.	Establishment of two new Training Colleges in Telangana area.	..	..	2.00	2.00
8.	Provision of additional equipment to Government Training College, Kurnool.	..	..	..	..
9.	Payment of stipends to Raw graduates in Mathematics and Science deputed for B.Ed., Training by Zilla Parishads.	..	..	..	..
10.	Land acquisition for Post-graduate centre at Guntur.	..	..	..	..
11.	Grant-in-aid to Hindi Mahavidyalaya, Hyderabad.	..	..	..	..
12.	Building grants to Dr. V. S. Krishna Government Arts and Science College, Vizag. (G. O. No. 2600, Education dated 26-11-1969.)	..	..	..	..
	Total ..	37.18	17.17	35.08	89.43

STATE PLAN SCHEMES DURING 1969-70—(Contd.)

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
7.69	1.54	0.36	9.59	4.70	1.64	0.21	6.55
..	..	..	..	Schemes not sanctioned			..
4.20	1.80	6.00	12.00	1.00	..	11.46	12.46
14.28	8.97	15.25	38.50	13.05	5.35	13.94	32.34
4.91	2.34	5.25	12.50				
11.17	11.17	11.16	33.50	11.50	11.17	11.15	33.82
0.25	..	0.50	0.75	0.88	..	1.40	2.28
0.37	0.38	2.25	3.00	0.21	..	1.95	2.16
..	..	5.00	5.00	..	..	4.65	4.65
..	0.10	..	0.10	..	..	..	..
..	..	0.36	0.36	..	..	..	..
0.07	..	..	0.07	0.07	..	..	0.07
..	..	0.25	0.25	..	..	..	..
..	..	..	..	0.69	..	..	0.69
42.94	26.30	46.38	115.62	32.10	18.16	44.76	95.02

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Name of the Scheme	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)

TEACHER'S TRAINING.

Continuing Schemes :

- Maintenance of 12/6 additional training sections opened in 1965-66 under advance action schemes of Fourth Five Year Plan :

(a) Government Schools	1.02	0.78	1.24	3.04
(b) Aided Schools	0.60	0.60

- Maintenance of 3/2 E. L. T. C. Centres opened in 1966-67. ..

Total ..	2.70	1.32	2.31	6.33
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OTHER EDUCATIONAL PROGRAMMES :

New Schemes :

- Development of Sanskrit and other languages :

(a) Grant-in-aid to Oriental Colleges ..	0.15	0.07	0.11	0.33
(b) Grant-in-aid to Oriental Schools ..	0.21	0.09	0.15	0.45

- Improvement of pay scales of teachers in Sanskrit Pathshalas. 0.21 0.09 0.20 0.50

- Grant to Sanskrit Academy, Osmania University, Hyderabad.

Total ..	0.57	0.25	0.46	1.28
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DIRECTOR OF STATE ARCHIVES :

- Micro-film equipment :

(a) Cost of complete Micro film outfit } ..	0.05	0.02	0.03	0.10
(b) Incidental expenses ..	..	..	..	..

- Micro filming charges for Madras records including T.A. and incidental. 0.07 0.03 0.05 0.15

- Improvement of the Photographic Wing. 0.02 0.01 0.02 0.05

STATE PLAN SCHEMES DURING 1969-70--(Contd.)

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.73	0.54	0.77	2.04	0.33	0.30	0.48	1.10
0.60	..	..	0.60	0.26	..	..	0.26
1.08	0.54	1.07	2.69	0.93	0.64	0.98	2.55
2.41	1.08	1.84	5.33	1.52	0.94	1.46	3.92
..	..	..	..	} Schemes not sanctioned.			
..				
..				
..	..	1.00	1.00	..	..	1.00	1.00
..	..	1.00	1.00	..	..	1.00	1.00
0.07	0.05	0.03	0.15	0.07	0.05	0.03	0.15
0.07	0.05	0.03	0.15	0.06	0.05	0.03	0.14
0.02	0.02	0.01	0.05	0.02	0.02	0.01	0.05

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Head of Development Head of Department	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
4.	Research fellowships and Research Schemes	0.41	0.17	0.29	0.87
5.	Purchase of Manuscripts ..	0.05	0.02	0.03	0.10
6.	Establishment of an Oriental Manuscripts Library	0.09	0.04	0.07	0.20
7.	Essential furniture, fittings, remaining items of fire fighting equipment and garden.	0.01	..	0.01	0.02
8.	Vehicle storage equipment, preservation materials etc.	0.09	0.04	0.06	0.19
9.	Transfer of records from Madras State Archives and Andhra Pradesh Districts.	0.04	0.01	0.02	0.07
	Total ..	0.83	0.34	0.58	1.75
Director of Public Libraries :					
1.	Reorganisation of Directorate ..	0.07	0.03	0.05	0.15
2.	Development of State Central Library, Hyderabad.	0.03	0.01	0.02	0.06
3.	Preparation of Bibliographies ..	0.01	0.01	0.02	0.04
4.	Programme of development of Libraries-opening of new branch Libraries. ..	..	0.15	0.15	0.30
5.	Improvements of existing Libraries.	0.04	0.06	0.10	0.20
6.	Repairs to the building of State Regional Library, Guntur.	0.15	..	..	0.15
7.	Development of Social Education Wings and reading rooms etc., in Regional Libraries in Andhra ..	0.01	0.04	.	0.05
8.	Development of Regional Libraries in Telangana Area.	..	..	0.05	0.05
	Total ..	0.31	0.30	0.39	1.00

STATE PLAN SCHEMES DURING 1969-70—(Contd.)

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema.</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.32	0.24	0.13	0.69	0.32	0.22	0.13	0.67
0.14	0.09	0.05	0.28	0.14	0.09	0.05	0.28
0.08	0.06	0.03	0.17	0.08	0.05	0.03	0.16
0.04	0.02	0.02	0.07	0.03	0.02	0.01	0.06
0.10	0.06	0.03	0.19	0.08	0.06	0.04	0.18
..
0.83	0.35	0.57	1.75	0.80	0.33	0.56	1.69
0.01	..	..	0.01	..	..	..	..
0.11	0.05	0.08	0.24	0.03	0.01	0.02	0.06
..
..	0.15	0.15	0.30	..	0.15	0.15	0.30
0.04	0.06	0.10	0.20	..	0.02	0.24	0.26
0.15	..	..	0.15	..	..	..	..
0.01	0.04	..	0.05	0.01	0.04	..	0.05
..	..	0.05	0.05	..	..	0.03	0.03
0.32	0.30	0.38	1.00	0.04	0.22	0.44	0.70

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Name of the Scheme	PLAN PROVISION				
		Original				
		Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh	
(1)	(2)	(3)	(4)	(5)	(6)	
29. TECHNICAL EDUCATION.						
DIRECTOR OF TECHNICAL EDUCATION.						
Statewide Schemes :						
1.	Quality improvement schemes at degree and diploma level including Teachers Training fellowships, Industrial Training for Teachers, Practical Training to students Reorganisation of staff structure in Engineering Colleges, preparation of Text Books, etc.,	0.98	0.42	0.70	2.10	
2.	Educational Administration Expansion of Director of Technical Education-Agencies for Planning, Regional Offices, in service Training Programme etc.	0.46	0.20	0.34	1.00	
3.	Part-time degree and Diploma courses and corresponding courses.	0.06	0.02	0.04	0.12	
4.	Institute of Technology in Printing, Textile and leather Technology etc.,	0.14	0.06	0.10	0.30	
5.	Grant-in-aid to Regional Engineering College, Warangal.	0.01	0.01	0.01	0.03	
Spill-over Schemes :						
6.	Development of Degree Institutions, College of Engineering Kakinada and Anantapur	2.50	..	..	2.50
7.	Development of Polytechnics including Government Ceramic Institute Gudur, Government Polytechnic for Women, Kakinada and Guntur. ..	3.87	2.19	..	0.06	
8.	Development of Degree Institution, Nagarjunasagar Engineering College, Hyderabad.	..	..	5.62	5.62
9.	Development of other Polytechnics Hyderabad, Warangal, Mahaboobnagar Nizamabad including Government Mining Institute, Kothagudem.	..	..	0.85	0.85
New Schemes :						
10.	Reorganisation of Junior Technical Schools including new Trade School.	0.20	..	0.05	0.25	
11.	Grants to Universities and Private Polytechnics.	0.43	..	0.17	0.60	
Total		..	8.65	2.90	7.80	19.43

STATEMENT PLAN SCHEME DURING 1969-70—(Contd.)

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.98	0.42	0.70	2.10	0.11	0.05	0.07	0.23
0.46	0.20	0.34	1.00	0.04	0.02	0.02	0.08
0.06	0.02	0.04	0.12	0.04	0.06	0.02	0.12
0.14	0.06	0.10	0.30	..	..	..	..
0.01	0.01	0.01	0.03	..	..	..	..
2.50	..	..	2.50	..	0.44	..	0.44
3.87	2.19	..	6.06	..	3.94	0.51	4.45
..	..	5.62	5.62	..	..	4.65	4.65
..	..	0.85	0.85	..	..	1.61	1.61
0.20	..	0.05	0.25	0.03	..	0.01	0.04
0.43	..	0.17	0.60	0.22	..	0.23	0.45
8.65	2.90	7.88	19.43	4.84	0.60	6.63	12.07

ANNUAL PROGRESS OF EXPENDITURE

Sl. No.	Name of the Scheme	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
Fine Arts :					
12.	Provision for other Central Programme	0.10	0.03	0.07	0.20
13.	Damerla Rama Rao Memorial Art gallery Rajahmundry.	0.20	..	..	0.20
14.	Government Music College, Vijayawada.	4.60	..	..	4.60
15.	Government Music College, Vizianagaram.	0.12	..	..	0.12
16.	Government Music College, Secunderabad.	..	..	0.25	0.25
17.	Government Music College, Warangal.	..	..	0.10	0.10
18.	Government College of Fine Arts and Architecture, Hyderabad.	..	..	0.10	0.10
	Total ..	5.02	0.03	0.52	5.57
	Grand Total for Technical Education. ..	13.67	2.93	8.40	25.00
30. ARCHAEOLOGY AND MUSEUMS					
Director of Archaeology and Museums :					
1.	Epigraphy (Statewide head quarters scheme).	0.11	0.04	0.08	0.23
2.	Development of Victoria Jubilee Museum, Vijayawada.	0.24	..	..	0.24
3.	Hyderabad and Regional Museums..	0.06	..	..	0.06
4.	Accretion to Yeleswaram Pavilion ..	..	..	0.47	0.47
	Total ..	0.41	0.04	0.55	1.00
31. MEDICAL—(a) MODERN MEDICINE.					
Director of Medical and Public Health (Medical Wing.)					
1.	Sanction of Additional Nursing staff for the teaching hospitals as per the recommendations of Central Council, of Health and Nursing Council's yard stick.	0.60	0.40	0.50	1.50
2.	S. V. Medical College, Tirupati ..	..	3.07	..	3.07

ON STATE PLAN SCHEMES DURING 1969-70—(Contd.)

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised.</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.10	0.03	0.07	0.20	..	..	..	..
0.20	..	..	0.20	..	..	..	..
4.60	..	..	4.60	0.25	..	..	0.25
0.12	..	..	0.12	0.08	..	..	0.08
..	..	0.25	0.25	..	..	0.07	0.07
..	..	0.10	0.10	..	..	..	..
..	..	0.10	0.10	..	..	0.57	0.57
5.02	0.03	0.52	5.57	0.33	..	0.64	0.97
13.67	2.93	8.40	25.00	5.17	0.60	7.27	13.04
0.04	0.03	0.03	0.10	0.04	0.01	0.02	0.07
0.22	..	0.22	0.44	0.22	..	..	0.22
..
..	..	0.46	0.46	..	..	0.46	0.46
0.26	0.03	0.71	1.00	0.26	0.01	0.48	0.75
0.35	0.11	0.25	0.75	0.13	0.05	0.09	0.27
..	3.07	..	3.07	..	2.49	..	2.49

ANNUAL PROGRESS OF EXPENDITURE

Sl. No.	Name of the Scheme	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayalaseema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
3.	Andhra Medical College, Visakhapatnam.	..	..	..	..
4.	Guntur Medical College, Guntur ..	..	..	..	..
5.	Kurnool Medical College, Kurnool ..	..	..	..	..
6.	Gandhi Medical College, Hyderabad .	..	..	1.75	1.75
7.	Osmania Medical College, Hyderabad	..	..	0.03	0.03
	Total ..	0.60	3.47	2.28	6.35
Hospitals and Dispensaries :					
8.	Improvement to Government General Hospital, Guntur.	0.33	..	..	0.33
9.	Improvement to Government General Hospital, Kakinada.	6.67	..	..	6.67
10.	Improvement to Government King George Hospital, Visakhapatnam.	0.64	..	..	0.64
11.	Improvement to Victoria Hospital for women and children, Visakhapatnam.	0.35	..	..	0.35
12.	Improvement to Government General Hospital, Kurnool.	..	0.14	..	0.14
13.	Improvement to Mental Hospital, Waltair.	..	..	..	..
14.	Improvement to S. V. R. R. Hospital, Tirupathi.	..	1.33	..	1.33
15.	Improvement to Fever Hospital, Hyderabad.	..	..	0.03	0.03
16.	Improvement to Osmania General Hospital, Hyderabad.	..	..	0.03	0.03
17.	Improvement to Gandhi Hospital Secunderabad.	..	..	3.92	3.92
18.	Improvement to Maternity Hospital, Hyderabad.	..	..	0.09	0.09
19.	Improvement to Niloufer Hospital, Hyderabad.	..	..	..	..
20.	Improvement to Sarojini Devi Eye Hospital, Hyderabad	..	..	0.03	0.03

ON STATE PLAN SCHEMES DURING 1969-70—(Contd.)

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>Provisional</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.09	..	..	0.09	0.08	..	..	0.08
0.19	..	..	0.19	0.17	..	..	0.17
..	0.09	..	0.09	..	0.08	..	0.08
..	..	6.50	6.50	..	..	1.38	1.38
..	..	0.18	0.18	..	..	1.45	1.45
0.63	3.31	6.91	10.87	0.38	2.62	2.92	5.92
0.32	..	..	0.32	0.11	..	..	0.11
7.52	..	..	7.52	7.63	..	..	7.63
0.64	..	..	0.64	..	..	..	..
0.35	..	..	0.35	..	..	..	..
..	0.14	..	0.14	..	0.02	..	0.02
..
..	1.33	..	1.33	..	1.02	..	1.02
..	..	0.03	0.03	..	..	0.02	0.02
..	..	0.63	0.63	..	..	0.04	0.04
..	..	3.62	3.62	..	..	0.60	0.60
..	..	0.09	0.09	..	..	0.08	0.08
..	..	0.25	0.25	..	..	0.03	0.03
..	..	0.03	0.03	..	..	0.04	0.04

ANNUAL PROGRESS OF EXPENDITURE

Sl. No.	Name of the Scheme	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala- seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
21.	Improvement to Mental Hospital, Hyderabad.	..	..	0.20	0.20
22.	Improvement to E. N. T. Hospital, Hyderabad.	..	..	1.27	1.27
23.	Improvement to M. G. M. Hospital, Warangal.	..	..	1.71	1.71
24.	Improvement to Maternity Hospital, Hanamkonda, Warangal,	..	..	0.07	0.07
25.	Improvement to Redium and Cancer Hospital, Hyderabad.	..	..	..	..
26.	Improvement to District Headquarters Hospital.	7.36	1.51	6.27	15.14
27.	Improvement to Taluk Headquarters Hospital.	4.50	1.30	1.70	7.50
28.	Provincialisation of local fund dispensaries.	0.88	..	..	0.88
	Total ..	20.73	4.22	15.32	40.33
29.	Establishment of Central Sterile Units.	..	0.19	0.19	0.38
30.	Establishment of Dental Clinics ..	0.30	0.29	0.29	0.88
31.	Establishment of Five Blood Banks ..	0.20	..	0.98	1.18
32.	Establishment of Three Eye Clinics ..	..	..	0.88	0.88
	Total ..	0.50	0.48	2.34	3.32
	Grand Total for Modern Medicine ..	21.83	8.23	19.94	50.00
(b) INDIAN MEDICINE					
Director of Indian Medicine and Homeopathy :					
1.	Strengthening and Expansion of the Directorate, Indian Medicine and Homeopathy.	0.07	0.03	0.05	0.15
2.	Opening of Ayurvedic Hospital at Vijayawada.	0.55	..	..	0.55
3.	Opening of Dispensaries of Indian Medicine.	0.10	0.10	0.10	0.30
	Total ..	0.72	0.13	0.15	1.00

ON STATE PLAN SCHEMES DURING 1969-70—(Contd.)

(Rs. lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
Revised				(Provisional)			
Coastal Andhra	Rayala seema	Telangana	Andhra Pradesh	Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
..	..	0.20	0.20	..	..	..	..
..	..	0.55	0.55	..	..	0.40	0.40
..	..	1.61	1.61	..	..	0.07	0.07
..	..	0.07	0.07	..	..	0.02	0.02
..	..	..	..	..	..	0.02	0.02
8.43	1.00	4.26	13.69	7.99	0.55	2.66	11.20
1.04	0.73	2.10	3.87	0.90	0.54	2.01	3.45
0.88	..	..	0.88	0.20	..	..	0.20
19.18	3.20	13.44	35.82	16.83	2.13	5.99	24.95
..	0.19	0.19	0.38	..	0.15	0.15	0.30
0.29	0.30	0.29	0.88	0.05	0.05	0.05	0.15
0.20	..	0.97	1.17	0.10	..	0.25	0.35
..	..	0.88	0.88	..	..	0.30	0.30
0.49	0.49	2.33	3.31	0.15	0.20	0.75	1.10
20.30	7.00	22.70	50.00	17.36	4.95	9.66	31.97
0.01	..	0.01	0.02	..	..	..	..
0.43	..	..	0.43	0.22	..	..	0.22
0.11	0.05	0.09	0.25	0.05	0.05	0.05	0.15
0.55	0.05	0.10	0.70	0.27	0.05	0.05	0.37

ANNUAL PROGRESS OF EXPENDITURE

Sl. No.	Name of the Scheme	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
32. PUBLIC HEALTH.					
Director of Medical and Health Services (Health wing) :					
1.	Training of Auxiliary Health Personnel	0.66	0.34	0.50	1.50
2.	Health Education	0.71	0.30	0.49	1.50
3.	State Health Transport Organisation .	1.86	0.81	1.33	4.00
4.	Maternity and Child Health ..	0.93	0.41	0.66	2.00
5.	Primary Health Centres Building Programme.	3.47	1.62	2.91	8.00
6.	Opening of new Primary Health Centres.	0.93	0.41	0.66	2.00
7.	Strengthening of Public Health Laboratories.	0.93	0.41	0.66	2.00
8.	Strengthening of existing Primary Health Centres.	1.86	0.81	1.33	4.00
9.	Sttengthening of District Medical and Health Offices.	0.93	0.41	0.66	2.00
10.	Food and Drugs	0.47	0.20	0.33	1.00
11.	Strengthening of Directorate. ..	0.93	0.41	0.66	2.00
	Total ..	13.68	6.13	10.19	30.00
33. URBAN WATER SUPPLY AND DRAINAGE.					
C. E. Panchayati Raj (P. H. Wing) :					
1.	Narasaraopet Water Supply improvements Scheme	5.00	..	..	5.00
2.	Warangal Water Supply improvement Scheme (Stage-II-A)..	..	..	4.00	4.00
3.	Khammam Water Supply improvement Scheme.	..	..	4.00	4.00
4.	Remodeling Secunderabad Water Supply Scheme.	..	..	2.00	2.00
	Total ..	5.00	..	10.00	15.00

ON STATE PLAN SCHEMES DURING 1969-70—(Contd.)

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
Revised		(Provisional)					
Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh	Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1.17	0.50	0.83	2.50	0.66	0.34	0.50	1.50
0.33	0.14	0.23	0.70	..	..	..	..
1.21	0.52	0.87	2.60	0.66	0.34	0.50	1.50
0.93	0.42	0.66	2.01	0.93	0.41	0.66	2.00
2.26	1.22	3.08	6.56	..	..	..	..
0.93	0.41	0.66	2.00	0.50	..	..	0.50
1.28	0.55	0.92	2.75	0.20	0.10	0.15	0.45
0.47	0.20	0.33	1.00	0.58	0.26	0.42	1.26
0.47	0.20	0.33	1.00	1.34	0.58	0.96	2.88
0.89	0.38	0.63	1.90	..	..	0.83	0.83
0.14	0.06	0.10	0.30	..	..	..	..
10.08	4.60	8.64	23.32	4.87	2.03	4.02	10.92
5.00	..	..	5.00	5.00	..	..	5.00
..	..	6.00	6.00	..	..	6.00	6.00
..	..	2.00	2.00	..	..	2.00	2.00
..	..	2.00	2.00	..	..	2.00	2.00
5.00	..	10.00	15.00	5.00	..	10.00	15.00

ANNUAL PROGRESS OF EXPENDITURE

Sl. No.	Name of the Scheme	PLAN PROVISION				
		Original				
		Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh	
(1)	(2)	(3)	(4)	(5)	(6)	
C. E. (R. / B.) Buildings Branch :						
1.	Improvements to Hyderabad Water Works.	..	..	14.85	14.85
2.	Manjira Water Supply Scheme	..	..	15.15	15.15
	Total	..	..	30.00	30.00
	C.E. (R. & B.) (Buildings Branch.)	..	..	30.00	30.00
	C.E. (P. R.) Public Health Wing.	..	5.00	..	15.00	
	Grand Total for Urban Water Supply and Drainage C.E. (P.R.) P.H. Wing + C.E. (R. & B.) Buildings Branch.	..	5.00	..	40.00	45.00
34. RURAL WATER SUPPLY AND SANITATION.						
C.E. (P.R.)						
1.	Piped Water Supply works	..	21.60	9.25	15.40	46.25
2.	Establishment	..	1.75	0.75	1.25	3.75
3.	Rural Water Supply	..	34.06	14.61	24.33	73.00
	Total	..	57.41	24.61	40.98	123.00
35. HOUSING.						
(a) Chairman, Andhra Pradesh Housing Board.						
	Low Income Group Housing	..	1.75	0.75	1.25	3.75
(b) Director of Municipal Administration :						
	Slum clearance scheme	..	4.20	1.80	3.00	9.00
(c) Director of Town Planning :						
	Village housing project scheme	..	0.70	0.30	0.50	1.50
(d) Commissioner of Labour :						
	Subsidised Industrial Housing Scheme	..	1.52	1.37	0.11	3.00
(e) Registrar of Co-operative Societies :						
	Low Income Group Housing Scheme	..	0.92	0.08	2.00	3.00
(f) Commissioner, Hyderabad Municipal Corporation :						
	Slum Clearance Scheme	19.75	19.75
	Grand Total	..	9.09	4.30	26.6	40.00

STATE PLAN SCHEMES DURING 1969-70

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhr Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
..	..	14.85	14.85	..	..	16.24	16.24
..	..	15.15	15.15	..	..	10.21	10.21
..	..	30.00	30.00	..	..	26.45	26.45
..	..	30.00	30.00	..	..	26.45	26.45
5.00	..	10.00	15.00	5.00	..	10.00	15.00
5.00	..	40.00	45.00	5.00	..	36.45	41.45
11.09	8.11	23.86	43.06	11.09	8.11	23.86	43.06
3.24	1.39	2.31	6.94	3.24	1.39	2.31	6.94
21.60	27.10	24.30	73.00	21.60	27.10	24.30	73.00
35.93	36.60	50.47	123.00	35.93	36.60	50.47	123.00
1.75	0.75	1.25	3.75	1.75	0.75	1.25	3.75
4.20	1.80	3.00	9.00	1.62	..	1.70	3.32
0.65	0.30	0.55	1.50	0.10	..	0.40	0.50
1.38	0.25	1.37	3.00	0.31	0.39	0.10	0.80
0.92	0.08	2.00	3.00	0.46	0.06	1.73	2.25
..	..	19.75	19.75	..	..	9.31	9.31
8.90	4.30	26.80	40.00	4.24	1.20	14.49	19.93

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Name of the Scheme.	PLAN PROVISION				
		Original				
		Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh	
(1)	(2)	(3)	(4)	(5)	(6)	
36. URBAN DEVELOPMENT.						
(a) Director of Municipal Administration :						
1.	Loans to Municipalities for construction of markets, stalls, etc.	4.66	2.00	3.34	10.00	
2.	Grants to Visakhapatnam Municipality for providing basic amenities such as roads, sanitary works etc.	10.00	..	..	10.00
	Total ..	14.66	2.00	3.34	20.00	
(b) Hyderabad Municipal Corporation :						
1.	Grants to Hyderabad Municipal Corporation for providing basic amenities such as roads sanitary etc., in twin cities.	..	..	40.00	40.00
2.	Urban Community Development Project.	..	..	0.47	0.47
	Total ..	..	..	40.97	40.47
*The excess expenditure was due to revision of pay scales and sanction of House Rent						
(c) Director of Town Planning :						
1.	Preparation of Master Plans	..	2.84	0.83	1.83	5.50
2.	Town Planning scheme (Loans to Municipalities.)	..	0.29	0.13	0.21	0.63
	Total	3.13	0.96	2.04	6.13
	Grand total (A+B+C.)	17.79	2.96	45.85	66.60
Director of Social Welfare :						
37. WELFARE OF SCHEDULED CASTES AND OTHER BACKWARD CLASSES						
(a) Scheduled Castes-Education :						
1.	Premetric scholarships and stipends	1.83	..	0.92	2.75	
2.	Government Hostels	..	1.87	0.80	1.33	4.00
3.	<i>Economically Backward Class Education :</i>					
	Stipends to students	..	1.50	..	0.75	2.25
	Total	5.20	0.80	3.00	9.00

STATE PLAN SCHEMES DURING 1969-70

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
4.66	2.00	3.34	10.00	2.75	2.45	3.34	8.54
..
4.66	2.00	3.34	10.00	2.75	2.45	3.34	8.54
..	..	40.00	40.00	..	..	..	..
..	..	0.47	0.47	..	..	0.59	0.59*
..	..	40.47	40.47	..	..	0.59	0.59
allowance.							
11.93	0.85	2.72	15.50	12.10	0.76	2.62	15.48
0.29	0.13	0.21	0.63	..	..	..	..
12.22	0.98	2.93	16.13	12.10	0.76	2.62	15.48
16.88	2.98	46.74	66.60	14.85	3.21	6.55	24.61
1.83	..	0.92	2.75	1.83	..	0.87	2.70
1.38	0.80	1.82	4.00	1.19	0.99	1.82	4.00
1.50	..	0.75	2.25	1.50	..	0.75	2.25
4.71	0.80	3.49	9.00	4.52	0.99	3.44	8.95

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Name of the Scheme	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
38. WELFARE OF SCHEDULED TRIBES.					
Director of Tribal Welfare					
Education :					
1.	Supply of books, Slates and clothing .	0.33	..	0.17	0.50
2.	Award of scholarships ..	0.33	..	0.17	0.50
3.	Hostels for Tribals	2.47	..	3.47	5.94
4.	Construction of Hostel Buildings ..	..	..	..	..
5.	Ashram schools	0.60	..	0.40	1.00
6.	Construction of Ashram school buildings.	..	..	..	..
Economic uplift :					
7.	Schemes for prevention of Podu cultivation :				
(a)	Survey and settlements. .. ..	..	..	0.50	0.50
(b)	High yielding crops	0.66	..	0.34	1.00
(c)	Supply of plough bullocks for scheduled tribes.	0.91	..	0.45	1.36
(d)	Minor irrigation	0.67	..	0.33	1.00
(e)	Colonisation	1.00	..	1.20	2.20
8.	Girijan Co-operative Corporation ..	2.00	..	1.00	3.00
Health, Housing and other schemes :					
9.	Housing for yerukulas, yenadis and sugalis.	1.00	..	..	1.00
10.	Supply of plough bullocks for Yerukulas, Yenadis and Sugalis.	0.50	..	..	0.50
11.	Drinking water wells for Yerukulas, Yanadis and Sugalis ..	0.50	..	..	0.50
	Total ..	10.97	..	8.03	19.00
39. SOCIAL WELFARE.					
(a) Director of Social Welfare :					
	Orphanages	0.33	..	0.17	0.50
	Total ..	0.33	..	0.17	0.50

STATE PLAN SCHEMES DURING 1969-70

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.31	0.17	0.02	0.50	0.27	0.17	..	0.44
0.32	0.17	0.01	0.50	0.32	0.02	0.01	0.35
0.65	1.26	0.34	2.25	0.47	1.13	0.09	1.69
1.49	2.22	..	3.71	1.49	2.22	..	3.71
..	0.29	0.06	0.35	..	0.22	0.05	0.27
..	0.50	..	0.50	..	0.50	..	0.50
..	0.50	..	0.50	..	0.47	..	0.47
0.66	0.34	..	1.00	0.63	0.34	..	0.97
0.80	0.45	..	1.25	0.85	0.45	..	1.30
0.59	0.34	..	0.93	0.36	0.33	..	0.69
1.00	1.20	..	2.20	1.00	1.16	..	2.16
2.00	1.00	..	3.00	2.00	1.00	..	3.00
0.53	..	0.42	0.95	0.58	..	0.34	0.92
0.23	..	0.27	0.50	0.18	..	0.17	0.35
0.20	..	0.30	0.50	0.20	..	0.30	0.50
8.79	2.50	7.71	19.00	8.24	1.08	8.00	17.32
..	..	0.50	0.50	..	..	0.50	0.50
..	..	0.50	0.50	..	..	0.50	0.50

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Name of the Scheme	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
(b) Director of Women's Welfare :					
	Reorganisation of the department and provision of Jeeps.	0.27	0.26	0.47	1.00
	Total ..	0.27	0.26	0.47	1.00
(c) Inspector-General of Prisons :					
	Strengthening of field staff for development of probation system.	0.11	0.06	0.08	0.25
	Total ..	0.11	0.06	0.08	0.25
	Grand total for Social Welfare ..	0.71	0.32	0.72	1.75
40. CRAFTSMEN TRAINING AND LABOUR WELFARE.					
(a) Director of Employment and Training :					
1. Craftsmen Training Scheme:					
	Spill-over schemes ..	2.47	..	0.85	3.32
	2. Apprenticeship Training schemes : ..	0.67	0.12	1.58	2.37
	3. Award of Merit scholarships to the Trainees of Industrial training Institutes.	0.15	0.07	0.18	0.40
	4. Appointment of Registrars in the I. T. Is., Visakhapatnam, Kakinada, Vijayawada, Nellore, Anantapur, Warangal and Nizamabad.	0.14	0.04	0.07	0.25
	5. Appointment of Motor Driving Instructors in the I. T. Is. at Visakhapatnam, Kakinada, Vijayawada, Tenali, Anantapur, Hyderabad and Warangal.	0.09	0.02	0.05	0.16
	Total ..	3.52	0.25	2.73	6.50
Director of Employment and Training					
Employment Schemes :					
	1. Establishment of professional and Executive office at Hyderabad.	..	..	0.25	0.25
	2. Establishment of Vocational guidance unit at Exchanges.	..	..	0.25	0.25
	Total ..	..	..	0.50	0.50
	Total for Director of Employment and Training.	3.52	0.25	3.23	7.00

STATE PLAN SCHEMES DURING 1969-70

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.40	0.26	0.34	1.00	0.22	0.21	0.22	0.65
0.40	0.26	0.34	1.00	0.22	0.21	0.22	0.65
0.11	0.06	0.08	0.25	0.03	0.02	0.02	0.07
0.11	0.06	0.08	0.25	0.03	0.02	0.02	0.07
0.51	0.32	0.92	1.75	0.25	0.23	0.74	1.22
1.04	1.07	1.98	4.09	0.75	0.09	0.79	1.63
1.01	0.13	0.80	1.94	0.75	..	0.22	0.97
0.15	0.07	0.18	0.40	0.03	0.01	..	0.04
0.02	0.01	0.01	0.04	..	..	..	..
0.01	0.01	0.01	0.03	..	..	..	..
2.23	1.29	2.98	6.50	1.53	0.10	1.01	2.64
..	..	0.25	0.25	..	..	0.07	0.07
..	..	0.25	0.25	..	..	..	..
..	..	0.50	0.50	..	..	0.07	0.07
1.23	1.29	3.48	7.00	1.53	0.10	1.08	2.71

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Name of the Scheme	PLAN PROVISION			
		Coastal Andhra	Rayala seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
(b) Commissioner of Labour :					
	Labour and Labour Welfare Schemes ..	0.10	0.10	0.05	0.25
	Total ..	0.10	0.10	0.05	0.25
(c) Director of Medical and Health Services (ESI)					
	Employees State Insurance Scheme ..	1.08	0.47	1.45	3.00
	Total ..	1.08	0.47	1.45	3.00
	Grand total for craftsmen training and labour welfare.	4.70	0.82	4.73	10.25
41. PUBLIC CO-OPERATION.					
Planning and Co-operation Department :					
	1. Lok Karya Kshetra (Urban) . ..	..	..	..	0.001
	2. Lok Karya Kshetra (Rural) ..	..	..	..	0.100
	3. National consumer service ..	..	..	..	0.100
	4. Planning Forums. ..	0.255	0.110	0.182	0.547
	5. Scheme of the Association for social and moral hygiene for suppression of immoral traffic. ..	0.047	0.020	0.033	0.100
	Total ..	0.302	0.130	0.215	0.650
42. STATISTICS AND EVALUATION.					
Director, Bureau of Economics and Statistics :					
	1. Scheme for the conduct of Family Living survey among working class in the selected caentres of State series of Consumer Price Index numbers. ..	0.20	0.08	0.14	0.42
	2. Scheme for strengthening the Bureau for overall Planning purposes. ..	..	..	..	..
	3. Scheme for the improvement of State Income Estimates. ..	0.04	0.01	0.03	0.08
	Total ..	0.24	0.09	0.17	0.50

STATE PLAN SCHEMES DURING 1969-70—(Contd.)

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.10	0.10	0.05	0.25	0.10	0.02	0.05	0.17
0.10	0.10	0.05	0.25	0.10	0.02	0.05	0.17
..
..
2.33	1.39	3.53	7.25	1.53	0.12	1.13	2.88
..	..	..	0.001	..	..	..	..
..	..	..	0.001	..	..	..	..
..	..	..	0.001	..	..	..	..
0.255	0.110	0.182	0.547	0.070	0.030	0.050	0.150
0.047	0.020	0.033	0.100	0.029	0.013	0.021	0.063
0.302	0.130	0.215	0.650	0.099	0.043	0.071	0.213
0.18	0.07	0.13	0.38	0.12	0.05	0.09	0.26
0.01	0.01	0.01	0.03	0.01	..	0.01	0.02
..
0.19	0.08	0.14	0.41	0.13	0.05	0.10	0.28

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Name of the Scheme	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)

EVALUATION.

Planning and Co-operative Department :

1.	Scheme for the expansion of evaluation organisation in Planning and Co-operation Department.	0.24	0.10	1.18	0.52
2.	Study on the utilisation pattern of different types of technical personnel and study of employment pattern in a select industry.	0.15	0.05	0.10	0.30
3.	Grants for research schemes	0.08	0.14	0.46	0.68
	Total	0.47	0.29	0.74	1.50

43. PUBLICITY

Director of Information, Public Relations and Tourism.

Statewide Schemes :

1.	Song and Drama.	0.23	0.10	0.17	0.50
2.	Organisation of Exhibitions	0.05	0.02	0.03	0.10
3.	Running of Block Information Centres	0.15	0.07	0.11	0.33
4.	Strengthening of Publicity	0.15	0.06	0.11	0.32
5.	Purchase of equipment, staff and contingencies.	..	..	..	..
	Total	0.58	0.25	0.42	1.25

44. BROADCASTING.

	Director of Information Public relations and Tourism.	0.30	0.12	0.33	0.75
	Total	0.30	0.12	0.33	0.75

STATE PLAN SCHEMES DURING 1969-70—(Contd.)

(Rs. in lakhs)

FOR 1969-70				EXPENDITURE INCURRED IN 1969-70			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
..
0.03	0.02	0.02	0.07	0.03	0.01	0.02	0.06
0.05	..	0.21	0.26	0.05	..	0.15	0.20
0.08	0.02	0.23	0.33	0.08	0.01	0.17	0.26
0.23	0.10	0.17	0.50	0.06	0.02	0.02	0.10
0.05	0.02	0.03	0.10	0.01	0.01	0.02	0.04
0.15	0.07	0.11	0.33	0.09	0.02	0.04	0.15
0.15	0.06	0.11	0.32	0.13	0.04	0.09	0.26
..	..	..	..	0.13	0.04	0.09	0.26
0.58	0.25	0.42	1.25	0.42	0.13	0.26	0.81
0.30	0.20	0.25	0.75	..	..	..	..
0.30	0.20	0.15	0.75	..	..	..	..

PART III

PART III

ANNUAL PROGRESS OF PHYSICAL TARGETS AND ACHIEVEMENTS FOR 1969-70

Item.	Unit	TARGET FOR THE YEAR 1969-70				ACHIEVEMENT DURING THE YEAR 1969-70					
		Coastal Andhra	Rayala seema	Telangana	Andhra Pradesh	Coastal Andhra	Rayala- seema	Telangana	Andhra Pradesh		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)		
1. DIRECTOR OF AGRICULTURE.											
I. Agriculture Production											
Food-grains :											
(i) Area under High Yielding Varieties '000 Acres.											
(a) Paddy	Do.	787.00	164.00	265.45	1,216.45	882.57	172.90	235.33	1,290.80
(b) Jowar	Do.	49.20	34.10	79.40	162.90	22.78	8.42	19.40	50.60
(c) Bajra	Do.	86.60	32.20	16.08	134.88	25.03	23.75	7.86	56.64
(d) Maize	Do.	15.84	3.92	70.03	89.79	14.44	3.44	51.57	69.45
(e) Wheat	Do.	1.45	7.50	41.05	50.00	0.56	0.93	22.88	24.37
Total	..	Do.		940.09	241.72	472.01	1,653.82	945.38	209.44	337.04	1491.86
(ii) Area under other improved Varieties (Net additional area) :											
(a) Paddy	Do.	N.A.	N.A.	N.A.	160.00	..	Not available		160.00
(b) Millets	Do.	N.A.	N.A.	N.A.	100.00	..	Not available		100.00
(c) Pulses	Do.	N.A.	N.A.	N.A.	40.00	..	Not available		40.00
Total	..	Do.		..	..	..	300.00	..	..	..	300.00

(iii) *Improved seeds (quantity distributed)*
High Yielding Varieties :

			Tonnes.								
(a) Paddy	..	..	Do.	14,805	2,460	3,982	18,247	12,965	2,564	3,530	19,059
(b) Jowar	..	..	Do.	197	136	318	651	91	34	78	203
(c) Maize	..	..	Tonnes	103	25	445	583	94	22	335	451
(d) Bajra	..	..	Do.	130	48	24	202	38	35	12	85
(e) Wheat	..	..	Do.	58	300	1,642	2,000	22	37	915	974
Total			Do.	12,293	2,969	6,421	21,683	13,210	2,692	4,870	20,772

Other Improved Seeds :

(a) Paddy	..	..	Do.	..	Not available		2,267	Not available			2,267
(b) Millets	..	..	Do.		Not available		500	Not available.			500
(c) Pulses	..	..	Do.		Not available		200	Not available			200
Total			Do.	..	..	..	3,367	..	..	..	3,367

(iv) *Fertilizers Distributed :*

(a) Nitrogenous (in terms of Ammonium Sulphate).		Lakh tonnes.		7.23	1.71	3.56	12.50	7.47	1.63	2.74	11.84
(b) Phosphatic (in terms of Super Phosphate).		Do.		Not Available.			7.50	2.18	0.78	0.80	3.76
(c) Urban Compost-quantity produced.		Do.		1.54	0.83	0.97	3.34	1.40	0.70	0.85	2.95
(d) Rural Compost-quantity produced.		Lakh tonnes.		129.91	39.25	101.78	270.94	99.61	25.81	75.15	200.57

ANNUAL PROGRESS OF PHYSICAL TARGETS AND ACHIEVEMENTS FOR 1969-70—(Contd.)

Item	Unit	TARGET FOR THE YEAR 1969-70				ACHIEVEMENT DURING THE YEAR 1969-70			
		Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh	Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(e) Green Manuring—Total area covered.	Lakh acres.	36.34	7.16	17.50	61.00	21.92	3.70	11.47	37.09
(v) Plant protection—Total area covered.	Do.	82.00	24.00	55.00	161.00	88.07	28.80	45.41	162.28
(vi) <i>Additional Production potential under important agricultural commodities Food-grains</i>	.. '000 tonnes.	521.23	203.94	294.20	1019.37	509.88	186.37	189.53	885.78
<i>Commercial Crops :</i>									
(a) Cotton	.. Bales	10,000	2,000	2,000	14,000	10,050	2,000	2,333	14,383
(b) Sugarcane	.. Lakh tonnes	2.57	0.56	0.88	4.01	3.25	1.05	0.88	5.18
(c) Oil Seeds	.. Do.	23.25	28.00	15.50	66.75	9.01	34.37	7.52	50.90+
II. SOIL CONSERVATION :									
Soil Conservation on Agricultural lands.	'000 Acres.	21.00	29.00	40.00	90.00	24.45	37.70	54.45	116.60
2. Managing Director, Agro-Industries Corporation :									
Agriculture production Agricultural Implements stock distributed :									
(a) Tractors distributed on hire and outright purchase.	.. No.	..	..	..	..	102	..	290	392
(b) Tractors Utilised	.. No.	..	..	..	..	31	..	53	84

(c) Bulldozers	.. No.	..	..	..	..	68	..	52	120	
3. Agricultural University :										
(i) Agricultural Education—Intake/ Out-turn graduates/P.G.S.	} B.Sc., (Ag.)	..	..	..	..	400	..	..	390	
		} M.Sc., (Ag.)	..	..	..	..	109	..	..	80
(ii) Veterinary Education-Intake /Out- turn graduates/P.G.S.	} B.V. Sc.,		..	..	..	..	120	..	..	98
		} M. Sc., (Vety.)	..	..	..	..	50	..	..	27
			} B.Sc., (A.H.)	19	..	..	18
		} B.Sc., (H.S.)		80	..	..	41
} M.Sc., (H.S.)	..		..	..	..	8	..	..	6	
	4. Director of Animal Husbandry :									
(A) Veterinary Schemes :										
1. Number of Rural Veterinary Hospi- tals :										
(a) Established	..	.. No.	3	1	..	4	10	4	7	21
(b) Expanded	..	.. No.	..	..	12	12	..	1	13	14
2. Key Village Blocks :										
(a) Established	..	.. No.	4	..	3	7	4	1	3	8
(b) Expanded	..	.. No.	..	..	2	2	..	..	2	2
3. Regional Cattle Development Units Established.										
Clinical laboratories established	..	.. No.	1	..	2	3	1	..	2	3

+Achievement figures for the Rabi season are not available.

ANNUAL PROGRESS OF PHYSICAL TARGETS AND ACHIEVEMENTS FOR 1969-70.—(Contd.)

Item	Unit	TARGET FOR THE YEAR 1969-70				ACHIEVEMENT DURING THE YEAR 1969-70			
		Coastal Andhra	Rayala seema	Telangana	Andhra Pradesh	Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
4. Government live-stock forms Expanded .	No.	1	..	1	2	1	..	1	2
5. State Poultry Forms Expanded ..	No.	..	..	2	2	..	..	2	2
6. Centralised Semen Collection Centres									
(i) Established ..	No.	2	..	..	2	2	..	..	2
(ii) Expanded ..	No.	2	1	1	4	2	1	1	4
7. Poultry Development and Marketing Centres Established :									
(i) Main-centres ..	No.	..	1	..	1	..	1	..	1
(ii) Sub-centres ..	No.	5	2	4	11	5	2	4	11
Expanded ..	No.	1	..	1	2	1	..	1	2
8. Piggery Development Blocks established.	No.	12	..	..	12	12	..	..	12
5. Milk Commissioner :									
(a) Supply of milk per day ..	'000 liters	48	1	50	99	48	1	50	99
(b) Construction of main dairies ..	No.	4	2	3	9	4	2	3	9
(c) Chilling Centres ..	No.	11	..	1	12	11	..	1	12
(d) Bulk Cooler-Centres ..	Towns	1	..	6	7	1	..	6	7

6. Chief Conservator of Forests :

(i) Forests :

(a) Plantations in additional area		.. Acres.								
1. Teack	.....	.. Do.	1,989	550	4,020	6,559	1,959	557	3,790	6,306
2. Casuarina	..	.. Do.	2,489	..	..	2,489	2,489	..	..	2,489
3. Bursera	..	.. Do.	..	..	50	50	..	..	50	50
4. Red Sanders	..	.. Do.	..	25	..	25	..	25	..	25
5. Quick growing species	..	.. Do.	2,320	..	1,900	4,220	2,320	..	1,896	4,216

(ii) Soil Conservation :

Raising of Coffee Plantations :

New	..	.. Acres	12	..	..	12	12	..	..	12
Existing maintained	..	.. Acres.	..	..	..	1,183	..	..	..	1,183

7. Director of Fisheries :

(a) Fingerlings Distributed	..	.. Lakhs	..	..	..	..	42.77	15.97	20.12	78.86*
(b) Mechanisation of boats	..	.. No.	30	..	..	30	20	..	..	20
(c) Fishermen trained	..	.. No.	..	..	..	..	..	..	..	6 (2 trained)
(d) Laons advanced to Fishermen's Co-operatives.	Rs. in lakhs.		1.00	1.00	1.00	3.00	0.80	..	0.55	1.35

8. Director of Marketing :

(a) Quantity of Ghee graded	..	.. Quintals.	4,000	..	6,000	10,000	264	..	2,451	2,715
(b) Quantity of Agricultural produce graded :										
(i) Ground Nut	..	.. Do.	..	..	..	..	7,235	13,475	41,648	62,358

*The Total production in the State was 89.90 lakhs.

ANNUAL PROGRESS OF PHYSICAL TARGETS AND ACHIEVEMENTS FOR 1969-70—(Contd.)

Item	Unit	TARGET FOR THE YEAR 1969-70			ACHIEVEMENT DURING THE YEAR 1969-70				
		Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh	Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(ii) Castor	.. Quintals	..	..	..	..	..	1,373	..	1,373
(iii) Coconuts	.. No.	..	..	..	..	62,11,568	..	..	62,11,568
(iv) Paddy	.. Quintals.	..	..	..	..	720	2,480	..	3,200
(v) Jaggery	.. Do.	..	..	..	..	40,777	1,994	1,57,490	2,00,261
(vi) Chillies	.. Do.	..	..	..	..	1,150	40	850	2,040
(vii) Turmeric	.. Do.	..	..	..	..	..	6,935	91,510	98,445
(viii) Onions	.. Do.	..	..	..	..	1550	4,240	31,670	37,460
9. Board of Revenue :									
<i>Development of Ayacuts :</i>									
(i) Nagarjunasagar Project :									
(i) Acquisition of land for field channels.	Acres.	Not available.			1,897	Not available.		..	448
(ii) Excavation of filed chanenls	.. Miles.	721	..	747	1,468	815	..	630	1,445
(ii) Pochampad Project Localisation	Lakh acres.	..	..	3.44 (from inception)	3.44	..	..	0.14 (from inception)	0.14
10. Registrar of Co-operative Societies :									
I. Co-operation :									
Primary Agricultural Credit Co-operative Societies :									
(a) Membership	.. Lakh Nos.	22	Included in clo.(3)	8	30	0.96	0.30	0.17	1.43

(b) Share capital of members	.. Rs. crores					Not available.				
(c) Short & Medium Term Laons distributed.	.. Do.	24.10	5.90	10.00	40.00	15.09	2.99	6.94	25.02	
(d) Long Term Laons advanced during the year (by APCLMB)	Do.	..	..	..	25.00	14.59 (included in col. 7)		4.50	19.19
(e) Rural Godowns constructed	No.			No targets fixed.						
II. Housing :										
Low Income Group Housing Tenements constructed.	No.	..	..	76	76	..	..	18	18
III. Agricultural Production :										
(a) Co-operative Sugar Factories (New)	No.			No targets fixed.						
(b) Co-operative Farming Societies (Loans distributed).	Rs. lakhs.	0.76	..	0.35	1.11	0.19	..	0.06	0.25	
IV. Minor Irrigation :										
(a) Tube wells :										
(i) Tube wells sunk	.. No.	..	..	..	..	2,339	42	26	2,407
(ii) New gross area brought under irrigation.	Acres.	..	..	..	..	7,017	126	78	7,221
(b) Ordinary wells :										
(i) Wells sanctioned	.. No.	6,300	2,700	4,500	13,500	4,245	4,026	9,094	17,365	
(ii) Wells completed	.. No.	..	..	..	..	..	..	..	..
(iii) New gross are brought under irrigation.	Acers.	18,900	8,100	13,500	40,500	12,735	12,078	27,282	52,095	
(c) Oil Engines :										
(i) Oil engines sanctioned	.. No.	3,700	1,600	2,700	8,000	1,955	1,397	1,238	4,590	
(ii) Additional gross area irrigated	. Acres.	7,400	3,200	5,400	16,000	3,910	2,794	2,476	9,180	

ANNUAL PROGRESS OF PHYSICAL TARGETS AND ACHIEVEMENTS FOR 1969-70—(Contd.)

Item	Unit	TARGET FOR THE YEAR 1969-70				ACHIEVEMENTS DURING THE YEAR 1969-70			
		Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh	Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>(d) Electric Motor Pumpsets :</i>									
<i>(i) No. sanctioned</i>	.. No.	3,500	1,500	2,500	7,500	1662	1,657	1,755	4,674
<i>(ii) Additional gross area irrigated</i>	. Acres.	7,000	3,000	5,000	15,000	2,564	3,510	3,314	9,388
V. Land Development :									
<i>(a) Laons for purchase of tractors and power tillers.</i>	Rs. lakhs.	88.40	30.60	4.42	132.42	85.01	14.15	14.41	113.57
<i>(b) Laons for reclamation of waste lands.</i>	Do.	4.00	..	0.88	4.88	8.64	..	..	8.54
VI. Development of Ayacuts :									
<i>(i) Long Term Laons to farmers (distributed by P. L. M. Bs.)</i>	Do.	4.20	1.30	4.50	10.00	2.13	0.64	2.80	5.57
<i>(ii) Long term loans for other areas</i>	Do.	5.94	3.56	5.50	15.00	6.74	2.83	4.06	13.63
11. Public Works (Projects Wing) :									
Department :									
<i>Nagarjunasagar Project:</i>									
<i>Nagarjunasagar Right Canals :</i>									
<i>(a) Additional potential created</i>	.. '000 Acres.	90	..	..	90	67	..	..	67
<i>(b) Cumulative—Irrigation potential created.</i>	Do.	700	..	..	700	677	..	..	677
<i>Nagarjunasagar Left Canals :</i>									
<i>(a) Additional potential created</i>	.. Do.	..	..	110	110	..	..	90	90

(b) Cumulative Irrigation potential created.	Do.	..	..	250	250	..	..	230	230
12. Chief Engineer (Major Irrigation) :										
Cumulative irrigation potential created	.. '000 acres.	17.63	569.87	185.20	772.70	17.63	569.87	185.20	772.70	
13. Chief Engineer (Minor Irrigation) :										
(a) Existing area stabilised	.. '000 acres	..	..	..	..	45.98	(Included in Col. 7)	21.04	67.02
(b) New area brought under irrigation	.. Do.	..	..	..	..	8.82	1.27	5.50	15.59
14. Chief Engineer (Electricity) :										
<i>Projects and Board :</i>										
(a) Installed capacity	.. '000 K.W.	..	..	..	..	..	..	..	..
(b) Electricity generated*	'000 K.W.H.	..	..	..	26,60,000	..	..	..	2,624.881
(c) Electricity sold	.. Do.	14,49,000	(included in Co. 3)	551,000	20,00,000	10,36,700	302,000	567,500	1,906,200	
<i>(d) Rural Electrification :</i>										
(i) Towns/villages electrified (Addl.)	No.	542	324	541	1,407	436	269	424	1,129	
(ii) Pumpsets energised by electricity (Addl.)	} No.	12,400	11,000	17,200	40,600	8,285	11,626	15,412	35,323	
(iii) Tube wells energised by Electricity (Addl.)										
15. Director of Industries :										
I. Large and Medium Industries Area										
acquired and developed.	Acres.	145	..	225	400	145	..	255	400	
II. Village and Small Scale Industries :										
(a) Industrial estates started										
of Units established :										
(i) Occupied	.. (a) Sheds	.. No.	3	2	63	68	2	7	46	55
(b) Plots	.. No.	58	20	54	132	51	17	11	79	

*Includes consumption in auxiliaries.

ANNUAL PROGRESS OF PHYSICAL TARGETS AND ACHIEVEMENTS FOR 1969-70—(Contd.)

Item	Unit	TARGET FOR THE YEAR 1969-70				ACHIEVEMENTS DURING THE YEAR 1969-70			
		Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh	Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(ii) Working ..(a) Sheds	.. No.	40	21	63	124	14	9	33	56
(b) Plots	.. No.	41	22	54	117	24	15	11	50
III. Andhra Pradesh Small Scale Industrial Development Corporation :									
(a) Hides and Skins sold	.. Rs. lakhs	..	..	..	..	..	..	2.22	2.22
(b) Utility Leather Goods sold (boots, chappasl etc.)	do							1.35	1.35
16. Director of Handlooms :									
1. Marketing Schemes :									
Assistance to internal depots assistance sanctioned	.. No.	..	..	..	..	8	2	13	23
2. Technical Scheme :									
(a) Establishment of Jari thread plants opened.	No.	..	..	..	..	1	..	..	1
(b) Assistance to small dye units benefited.	No.	..	..	..	..	3	..	7	10
(c) Improved appliances supplied :									
(i) Frame looms	.. No.	..	..	..	..	6	2	14	22
(ii) Looms fitted with Jacquards	.. No.	..	..	..	..	6	..	15	21
(iii) Warping machines	.. No.	..	..	..	..	11	3	16	30

Cross border dobbies	.. No.	..	..	..	..	9	3	15	27
(v) Healds	.. No.	..	..	..	..	11	3	17	31
3. Maching contributions to thrift fund of weavers societies—weaver members benefited.	No.	..	..	..	..	1,283	225	1,204	2,712
4. Powerlooms—Assistance sanctioned.	No.	..	..	..	..	14	10	98	122

17. Director of Public Instruction :

General Education :

I. Primary Education :

- (a) Schools opened .. No.
- (b) Pupils enrolled—Total Girls No.
- (c) Teachers—Trained No.

No targets were fixed.

II. Middle /Upper Primary Education :

- (a) Schools opened .. No.
- (b) Pupils enrolled—Total .. No.
- Girls .. No.
- (c) Teachers—Trained .. No.

No targets were fixed.

III. College Education :

- (a) Colleges opened—Arts & Commerce. No.
- Science ..
- (b) Students enrolled—Total .. No.
- Girls .. No.

IV. (a) Secondary Schools started .. No.

(b) Junior Colleges started :

- (i) Government .. No.
- (ii) Private .. No.

(c) Training Schools started .. No.

..	..	..	..	..	33	..	25	58
..	..	..	..	..	70	..	72	142
..	..	..	..	..	16	..	13	29
..	..	..	..	..	..	..	2	2

ANNUAL PROGRESS OF PHYSICAL TARGETS AND ACHIEVEMENTS FOR 1969-70—(Contd.)

Item	Unit	TARGET FOR THE YEAR 1969-70				ACHIEVEMENT DURING THE YEAR 1969-70			
		Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh	Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
18. Director of Technical Education :									
Polytechnics :									
Sanctioned annual admission capacity ..	Nos.	30	..	..	30	30	..	..	30
19. Director of Medical and Health Services :									
(a) Number of Urban hospitals and dispensaries.	No.	3	..	..	3	..	..	..	..
(b) Number of beds in Urban hospitals and dispensaries.	No.	209	56	275	522	209	56	257	522
<i>Control of diseases :</i>									
(a) T. B. Clinics (Upgrading into District T.B. Control centres)	.. No.	2	2	2	6	2	2	2	6
(b) Leprosy control units	.. No.	2	..	2	4	2	..	2	4
(c) Survey Education and Training Centres	.. No.	2	5	3	10	2	5	3	10
(d) V. D. Clinics	.. No.	..	..	1	1	..	..	1	1
(e) Population coverage under National Malaria Eradication Programme	.. No. Lakhs	Total population of Andhra Pradesh is covered under N. M. E. P.							
(f) Population coverage under National P.V.S.	.. No Lakhs	14.42	6.18	11.24	31.84	6.67	3.49	5.87	16.03

Small Pox eradication programme RVS Do.	36.20	15.59	28.54	80.33	10.50	2.66	4.45	17.61	
<i>Medical Education :</i>									
(a) Medical Colleges Existing .. No	3	2	3	8	..	..	..	..
(b) Annual Admissions .. No	450	250	450	1,150	450	250	450	1,150	
(c) Annual outturn .. No	400	220	400	1,020	400	220	400	2,020	
20. Director of Indian Medicine and Homeopathy:									
(a) Hospitals (Urban) No	1	..	..	1	1	..	..	1
Dispensaries (Rural) No	1	1	1	3	1	1	1	3	
Hospitals/Dispensaries No. of beds Existing No	20	..	..	20	..	..	..	..
21. Chief Engineer (Panchayati Ra^a) :									
I. Minor Irrigation (Area stabilised) : '000 acres.	3.27	1.40	7.83	12.50	3.74	1.20	2.33	7.27	
II. Roads :									
Bridges constructed .. No	6	1	1	8	6	1	1	8	
III. Rural Water Supply and Sanitation :									
(a) Piped Water supply :									
(ii) Population covered .. Lakhs	6.5	..	18.5	25.0	1.00	0.15	1.35	2.50	
Schemes completed .. No	..	..	..	..	19	3	28	50
(b) Simple wells :									
(i) Villages covered .. Nos.	1,600	700	1,200	3,500	614	725	661	2,000	
(ii) Population covered .. Lakhs ..	16	7	12	35	3.10	3.60	3.30	10.00	

ANNUAL PROGRESS OF PHYSICAL TARGETS AND ACHIEVEMENTS FOR 1969-70—(Contd.)

Item	Unit	TARGET FOR THE YEAR 1969-70				ACHIEVEMENT DURING THE YEAR 1969-70			
		Coastal Andhra	Rayala- seema	Telangana	Andhra Pradesh	Coastal Andhra	Rayala- seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
22. Chief Engineer (R / B) :									
II. Roads Wing :									
(a) Surfaced roads	.. K.M.	..	..	..	..	..	..	3.6	3.6
(b) Unsurfaced roads	.. K.M.	16	..	24	40	11.5	..	34.7	46.2
(c) Bridges	.. Nos.	2	2	2	6	4	3	..	7
(d) Culverts	.. Nos.	..	..	20	20	5	27	36	68
(e) Railway over bridges	.. Nos.	..	..	..	..	1	..	..	1
(f) Improvements to existing roads by black topping or cement concrete	K.M.	..	..	..	..	1.6	1.2	..	2.8
23. Director of Social Welfare :									
(i) Scheduled Castes :									
(a) Prematric stipends and scholarships-students benefited	.. No.	..	..	..	800	820 (included under Col. 7)	346	1,166	
(b) Government Hostels	.. No	..	..	..	29	15 (included under Col.7)	14	29	
(ii) Economically Backward Classes :									
Post matric scholarships for low income group	.. No.	..	..	..	900	669	Do.	427	1,096

24. Director of Tribal Welfare :

Scheduled Tribes :

(a) Ashram schools No.	..	1	4	5	..	1	4	7
(b) Supply of books, slates and clothing- number of students benefited .. No.	1,600	50	850	2,500	1,345	..	850	2,115
(c) Houses constructed for yerukulas, Yanadis and sugalis .. No.	106	84	..	190	124	60	..	184
(d) Drinking water wells dug for Yerukulas, Yanadis and sugalis. . No.	10	15	..	25	10	15	..	25
(e) Post Matric scholarships-students benefited No.	100 (included in Col. 3)	..	50	150	129	(included in Col. 7)	13	142
(f) Girls Hostel buildings .. No.	4	Do.	4	8	4	Do.	4	8

25. Director of Municipal Administration:

(a) Urban development loans to Municipalities for constructions of	Shops .. No.	5	4	4	13	3	3	4	10
	Stalls .. No.	2	3	1	6	2	3	1	6
	Markets No	1	1	4	6	1	1	4	6
	Slaughter Houses No.	..	..	1	1	..	..	1	1
	Bunks No.	1	1	..	2	1	1	..	2
(b) Housing : Slum clearance scheme : Construction of Low cost houses (spill over). No.	685	..	432	1,117	..	..	84	86	

26. Director of Town Planning :

(a) Housing :

(i) Houses constructed under village Housing Project Scheme No.	14	6	10	30	11	21	26	58
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ANNUAL PROGRESS OF PHYSICAL TARGETS AND ACHIEVEMENTS FOR 1969-70—(Contd.)

Item	Unit	TARGET FOR THE YEAR 1969-70				ACHIEVEMENT DURING THE YEAR 1969-70			
		Coastal Andhra	Rayala- seema	Telangana	Andhra Pradesh	Coastal Andhra	Rayala- seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(ii) Streets constructed	.. KMs.	..	..	..	..	..	1.00	0.65	1.65
(iii) Drains constructed	.. KMs.	..	..	..	..	..	..	0.17	0.17
27. General Manager, A. P. S. R. T. C. Transport :									
(a) Route mileage covered	.. K.Ms.	..	..	..	..	4,428	2,144	6,573	13,145
(b) Vehicles owned	.. Nos.	..	..	..	..	994**	98	*1,280	2,372
(c) Persons carried per day	.. lakh Nos.	..	..	..	9.70	2.99	0.13	4.21	7.33
(d) Earnings per day	.. Rs. lakhs	..	..	..	6.80	2.63	0.29	2.39	5.31
(e) Bus K. Ms. per day	.. lakh Nos.	..	..	..	5.38	2.01	0.24	2.06	4.31
28. Chairman, Housing Board :									
<i>Low Income Group Housing :</i>									
Number of tenaments constructed	.. ..	..	..	30	30	..	..	30	30
29. Commssioner, Hyderabad Municipal Corporation :									
Housing (Slum clearance and Sweepers) Construction of low cost houses	840	840	462	462

* Including 42 buses stabled.

**Including 41 buses stabled.

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<i>Sl. No.</i> (1)	<i>Page</i> (2)	<i>Para</i> (3)	<i>Line</i> (4)	<i>For</i> (5)	<i>Read</i> (6)
1	3	2	13	Achievebents	Achievements
2	6	4	8	was was	was
3	6	..	3	Coasstal	Coastal
4	7	1	(top) 5	ass	as
5	12	3	4	aparatt	apart
6	27	2	4	evport	export
7	49	6	3	distsributories	distributories
8	50	1	13	iss	is
9	56	1	12	Rss.	Rs.
10	57	1	2	Rac	Mac
11	59	4	3	wree	were
12	63	table	Total original Revised Expenditure percentage	Rs. 150.00 Rs. 150.00 Rs. 150.81 100.5	Rs. 195.00 Rs. 195.00 Rs. 161.04 82.6
13	71	2	13	Kakinasa	Kakinada
14	73	2	1	Fs	Rs.
15	73	2	1	wsa	was
16	77	1	2	Medicines	Medicine
17	83	2	1	Manffira	Manjira
18	93	1	4	lak	lakh
19	93	2	6	ciscussed	discussed
20	93	5	2	alkh	lakh
21	94	2	3	referred	released
22	100	..	3 (top)	distdict	district

<i>Sl. No.</i> (1)	<i>Page</i> (2)	<i>Para</i> (3)	<i>Line</i> (4)	<i>For</i> (5)	<i>Read</i> (6)
23.	111		Total : Transport and communica- tions		
			Column (9)	Rs. 12.05	Rs. 42.28
24.	166		A.P.S.R.T.C.		
			Column (4)	Rs. 15.00	Rs. 1.25
			Column (5)	Rs. 1.25	Rs. 15.00
			Total		
			Column (4)	Rs. 15.00	Rs. 1.24
			Column (5)	Rs. 1.24	Rs. 15.00
			Grand Total for Roads and Trans- port		
			Column (3)	Rs. 142.64	Rs. 153.14
			Column (4)	Rs. 220.82	Rs. 13.87
			Column (5)	Rs. 13.70	Rs. 38.99
			Column (6)	Rs. 377.16	Rs. 206.00
			Column (7)	Rs. 119.63	Rs. 151.67
			Column (8)	Rs. 204.28	Rs. 12.05
			Column (9)	Rs. 11.88	Rs. 42.28
			Column (10)	Rs. 335.79	Rs. 206.00
			Column (11)	Rs. 119.26	Rs. 124.17
			Column (12)	Rs. 204.08	Rs. 12.18
			Column (13)	Rs. 12.17	Rs. 30.16
			Column (14)	Rs. 335.51	Rs. 166.51

