

DRAFT
SEVENTH
FIVE YEAR PLAN
ANDHRA PRADESH
1985-90

VOLUME II

Government of India

PLANNING COMMISSION

LIBRARY

CLASS NO. 338.054 A3 (VII)

BOOK NO. A 552 D

C O N T E N T S

N O T E S

<u>Head of Development</u>	<u>Page No.</u>
1. <u>General Education:</u>	
a) School Education. ..	VIII - 1-18
b) Higher Education. ..	VIII - 19-28
c) Adult Education. ..	VIII - 29-30
d) Registrar of Publication. ..	VIII - 31
e) Jawahar Bal Bhavan. ..	VIII - 32
f) Andhra Pradesh Science Centre. ..	VIII - 33-34
g) Andhra Pradesh Text Book Press. ..	VIII - 34
h) National Cadet Corps (N.C.C.) ..	VIII - 34-35
2. <u>Art and Culture:</u>	
a) State Archives. ..	VIII - 36-37
b) Public Libraries. ..	VIII - 37-40
c) Archaeology and Museums. ..	VIII - 41-43
d) Oriental Manuscripts Library and Research Institute. ..	VIII - 43-44
e) Cultural Affairs. ..	VIII - 45-51
3. Technical Education. ..	VIII - 52-64
4. a) Information and Publicity. ..	VIII - 65-68
b) Andhra Pradesh State Film Development Corporation. ..	VIII - 69-73
5. Scientific Services and Research. ..	VIII - 74-79
6. Sports and Youth Services. ..	VIII - 80-86

T A B L E S

GN-1 Heads of Development - Outlay and Expenditure. ..	T VIII - 1-2
GN-2 Development Schemes/Projects - Outlay and Expenditure. ..	T VIII - 3-73
GN-3 Physical Targets and Achieve- ments. ..	T VIII - 74-76
GN-4 Outlay and Expenditure - MNP	T VIII - 77-85
GN-5 Physical Targets and Achieve- ments- MNP. ..	T VIII - 86
GN-6 Outlay & Expenditure under Centrally Sponsored Schemes. ..	T VIII - 87-93
TSP-1 Outlay and Expenditure - Tribal Sub-Plan. ..	T VIII - 94-99
TSP-2 Physical Targets/Achievements- Tribal Sub-Plan. ..	T VIII - 100-103
EMP-1 Outlay and Expenditure - Employment Programme. ..	T VIII - 104-106
EMP-2 Targets and Achievements - Employment Programme. ..	T VIII - 107-109
SCP-1 State Plan Outlay under Special Component Plan for Scheduled Castes. ..	T VIII - 110-115
SCP-2 Physical Targets under Special Component Plan. ..	T VIII - 116-119
TPP-1 Outlay and Expenditure under 20-Point Programme. ..	T VIII - 120
TPP-2 Physical Targets and Achieve- ments under 20-Point Programme. ..	T VIII - 121
DP-1 District Plans. ..	T VIII - 122-127

82/ 81/ 84/ 83/ 82/ 81/ 80/ 81/ 82/ 83/ 84/ 85/ 86/ 87/ 88/ 89/ 90/ 91/ 92/ 93/ 94/ 95/ 96/ 97/ 98/ 99/ 100/

&
&
&
&
&
&
&
&
&

N O T E S

1
&
&
&
&
&

82/ 81/ 84/ 83/ 82/ 81/ 80/ 81/ 82/ 83/ 84/ 85/ 86/ 87/ 88/ 89/ 90/ 91/ 92/ 93/ 94/ 95/ 96/ 97/ 98/ 99/ 100/

332.954A3(VII)

A 552 D

VIII. EDUCATION:

1. General Education:

As the system of education that existed prior to the attainment of independence was found to be thoroughly defective and was not related to life, culture and aspirations of the Indian people, Government of India appointed Commissions and Committees from time to time to achieve the desired objectives. All these Commissions and Committees made valuable recommendations for improving the content and quality of education to be imparted at all levels.

The Education Commission 1964 has stressed the enlarged role of education in national development. It has rightly asserted that education can be the best instrument of change for national development.

According to the Commission, the most important and urgent reforms needed in education is to transform it, to endeavour to relate it to the life needs and aspirations of the people and thereby make it a powerful instrument of social, economic and cultural transformation necessary for the realisation of the national goal. For this purpose, education should be developed so as to -

- (a) increase productivity;
- (b) achieve social and national integration;
- (c) strengthen democracy;
- (d) accelerate the process of modernisation; and
- (e) cultivate social, moral and spiritual values:

(a) School Education:

During the First Five Year Plan period, it was estimated that the percentage of enrolment to the total population in age group 6-11 years (Classes 1 to 5) in the year 1950-51 was 53.5 in Andhra Area and 24.9 in Telangana (Hyderabad)*. Similarly the percentage of enrolment in the population of the age group 11-14 was estimated to be 16.4 and 5.5 respectively in 1950-51 and it rose to 20.2 and 10.6 by 1955-56.

In the course of the implementation of the successive plans i.e., 2nd, 3rd, 4th and 5th Five Year Plans i.e., by the end of 1979-80, the enrolment of children in the age group 6-11 (Classes 1 to 5) came up to 51.32 lakhs leading to a percentage of 31 while the enrolment in Classes 6th and 7th in the age group 11-14 was 12 lakhs leading to the percentage of 31.2.

The number of Primary and pre-primary schools were 28,753 in 1955-56 and they increased to 40,926 by 1981-82. The number of middle schools increased from 230 in 1955-56 to 4,812 by 1981-82. The High Schools were also increased from 719 in 1955-56 to 3,597 by 1981-82.

Sixth Plan - Review:

In the Sixth Plan, an amount of Rs 44.50 crores was originally provided for School Education and against this the anticipated expenditure is Rs 62.61 crores.

* It rose to 68.4 and 34.5 by the end of first plan i.e. 1955-56 respectively in Andhra Pradesh and Hyderabad.

It was proposed to open 575 Primary Schools in School-less habitations. During the first year (1980-81) of the Sixth Plan 500 new Schools were opened and during the third year of the plan (1983-84) 600 Schools were opened in School-less habitations. It was expected that about 23,000 Children will be benefitted. To convert the single teacher Schools, 14621 Secondary Grade posts have been sanctioned during 1983-84. During 1983-84, 2117 Grade-II Telugu Pandits posts have been sanctioned. During 1983-84, funds were released to all the Districts for the construction of additional class rooms at the rate of Rs 20,000/- (Rs. Twenty thousand) per class room. Class rooms are under construction. An amount of Rs 6 crores (Rs. Six crores) was released during 1983-84 to Panchayat Samithis. An amount of Rs 38 lakhs was released for the supply of equipment to Secondary Schools during 1983-84. With a view to acquaint the teachers and the inspecting officers with the new facts of teaching and also to orient them in the new areas of Curricular orientation courses have been organised in the State by the Director SCERT.

<u>Year</u>	<u>Teachers Oriented</u>
1980-81	Teachers handling Primary Classes
1981-82	Teachers handling Upper Primary Classes
1982-83	Orientation Courses in activity areas
1983-84	Teachers handling Class IX.
1984-85	Teachers handling Class X.

During the year 1984-85, 11 new TTIs have been started. With this all the districts in the State have one Government Teachers Training Institute to train teachers. 12 Co-ordinators posts were also sanctioned.

Under non-formal education, Phase I could only be introduced during the Sixth Plan period. Out of the 356 Blocks in the State, N.F.E. Centres have been selected in 274 and they are functioning now. The remaining 82 Blocks in the State are proposed to be covered during the first two years of the Seventh Plan period.

In order to relieve the D.E.Os of the routine duties of administration, 23 posts of Gazetted Administrative officers and 22 posts of Deputy Educational Officers were sanctioned. With a view to decentralise administration, 5 posts of Regional Joint Directors were sanctioned. To provide best possible education to the talented pupils coming from rural areas, 40 new Residential Schools have been opened during 1983-84 at the rate of 2 Schools for each district - One for boys and the other for Girls.

National Approach to Seventh Five Year Plan 1985-90:

The existing education system is widely felt in its contents and processes to be unrelated to the requirements of the country and in need of radical changes. Hence expansion of existing structure models, methodologies and institutions will not best serve the country's needs. Educational reforms and innovation aimed at introducing and reinforcing new patterns and designs of education that are flexible and varying, relevant and linked to widely diverse local culture and social environments will have to be taken. The emphasis should be on innovation, on low cost

alternatives and social involvement, all aimed towards linking education effectively to the needs of the people, to employment and to development. The reforms should aim at continuous improvements of standards at all levels, and even more importantly, at greater equity.

2. Over-riding priority will be given to universal elementary Education for children of the age group 6-14 years by 1990. This calls for the additional enrolment of 60 million children during the Seventh Plan period. Both full and part time systems and formal and non-formal methods have to be adopted with the emphasis shifting from mere enrolment to retention of the children after enrolment and to ensure that children attain the basic learning objectives. The education of girls and education of children belonging to S.Cs/S.Ts should be specifically improved. The dropout rate among girls enrolled for Primary Education will have to be drastically brought down through suitable measures. The content, method and timing of education will have to be related to local needs and detailed block and school level planning introduced with specific targets.

3. New administrative training and supervising structures will have to be developed to ensure that teachers are adequately trained, fully motivated and made accountable for the results. Value of orientation in education should constitute a trust in the Seventh Plan, teacher education in particular being reoriented for this purposes.

4. Low cost programmes would need to be evolved with innovative approach where necessary for covering the large numbers involved, many of whom cannot attend on a full time basis for Social and economic reasons. Community contributions to clear the massive backlog of school buildings and other facilities and for maintenance will be necessary.

5. At secondary and Higher Education levels many of the courses lack purpose and relevance and require restructuring, linking them to the economy's need for skilled manpower and vocational skills. Such courses will need to be evolved and introduced in close collaboration with industry and other users; technical education courses specifically need to be renovated and updated. Recruitment to jobs needs to be delinked from a degree qualification wherever possible. Excessive process or expansion of higher and general education need to be eased by making vocational and technical training course more relevant and attractive through strong links with industry and other users. This would create ready employment opportunities and ensure vertical mobility for trained personnel. The links within the system between Secondary and Higher Education will have to be strengthened and research capability within the University will need considerable enhancement.

6. Recent awareness in information and communication technology will need to be used to reach and to cover large numbers at minimum costs. These capabilities can be used fully for upgrading this quality of education and for giving of much wider reach for open learning system; correspondence courses and part time courses should be encouraged at all levels as also the Non-Formal Education approach. Measure will need to be adopted to impart some formal respectability to all types of learnings especially of informal learning and learning by doing; the resources of machines, artisan and craftsmen of all kinds, will have to be utilised for the purpose of involving them in the educational process.

7. An attempt will be made to cover all adult illiterates in the age group of 15-25 years by 1990. However, this can be sustained only on the basis of a mass movement involving many agencies, including students and voluntary organisations. All development programmes, especially those affecting the rural and the urban poor will be required to include a component of adult education and literacy aimed at the needs of the beneficiaries of these development programmes. To promote motivation among adult learners, appropriate and effective programmes of post literacy would be built up with adequate linkages to work and to further education.

8. The new approach to education will require substantial outlays which must be protected. In addition, motivation of community resources and community participation are essential together with accountability at the local level. The optimum use of existing resources will also to be called for. The level of subsidies for Secondary and higher education courses will need to be considerably reduced and low cost innovative approaches adopted at all levels. For raising the level of literacy, facilities with developmental agencies, industrial units and others will need to be fully utilised through appropriate collaborative and supportive arrangements. This community wide participation in all sectors and at all levels can yield substantial results.

State Approach to Seventh Plan:

It has been realised that education could be the best instrument of change for national development and reconstruction. The strength of a nation depends on the quality of the citizens. We have achieved our targets to a large extent in Primary education. The time has come to think of quality and consideration and to achieve the fixed targets in Primary Education in order to reach the goal of Universalisation.

Much of the standard of education depends upon the teacher himself. Most of the teachers working in Primary and Secondary Schools need orientation in the content and techniques of teaching. Added to this is the need for higher /thore qualified and trained teachers in Primary and Secondary Schools. Therefore, adequate funds have to be provided to organise a massive programme of orientation courses both for Primary and Secondary stages of Education. This assures greater importance in view of revised and enriched curricula introduced in the State.

The need for introducing vocational education at the Secondary stage has been realised. The Government have, therefore, decided to introduce Vocational courses at Class VIII stage during the academic year 1984-85 in 15 selected Schools in 7 districts.

There is also a much need for providing suitable accommodations pay area, furniture, library books and equipment without which the objectives of education cannot be realised to the fullest extent.

In view of the ability of a large number of students in rural areas to attend regular day schools, the need for strengthening Non-Formal Education assumes lot of importance.

This will also help in realising the goal of Universal Primary Education. The need for improving the facilities for training teachers of Primary and Secondary Schools also deserves consideration. It is necessary to open some more teacher training institutes and Colleges of Education to meet the requirements.

The goal of achieving Universalisation of Elementary Education still remain as promise, to be kept even after the end of VI Five Year Plan period. Even though significant achievements have been made in the enrolment of children in the age group 6-11 the enrolment of children in the age group 11-14 is far from satisfaction.

While there is a great need for qualitative expansion at both Primary and Secondary stages there is an equally important or perhaps more urgent need for qualification improvement. What has been achieved so far needs consolidation and strengthening.

The policy of the Government of India and also Government of Andhra Pradesh is to achieve Universal enrolment at least by 1990 (ie by the end of VII Five Year Plan). Hence it is proposed to enrol 100% children in Classes I to V age Group 6-11 (112.3% in the case of Boys and 86.8% in the case of Girls) and 70.7% children in Classes VI and VII age group 11-14 (81.7% in the case of Boys and 59.4% in the case of Girls). According to these targets the expected enrolment by 1985-90 will be as follows:-

	Boys	Girls	Total
Classes I to V	37,60,473	28,26,475	65,86,956
Classes VI and VII	9,53,920	6,77,139	16,31,109

According to the above targets 5,12,200 children in Classes I to V in age group 6-11 (2,56,100 in case of Boys and 2,56,100 in case of Girls) and 5,00,000 children in Classes VI and VII in age group 11-14 (2,50,000 in case of Boys and 2,50,000 in case of Girls) are expected to be enrolled.

Keeping in view the above objectives and targets the plan has been formulated for Rs 135.00 crores for Seventh Plan and Rs 26.00 crores for the Annual Plan 1985-86 for School Education. The details of schemes proposed to be implemented are indicated below:-

Primary Education:-

1. Opening of New Schools in School-less habitations: The first priority in the Universalisation of Elementary Education is to provide minimum educational facilities to School going children. As per the IV All India Educational Survey and updated survey there are 1750 and 2233 habitations without schools in a radius of 1.5 KM and 1 KM respectively. As such, these 4033 School-less habitations have to be provided educational facilities. It is proposed to open only 1560 Centres during the VII Five Year Plan period. A sum of Rs 935.00 lakhs for the Seventh Plan and Rs 45.20 lakhs for the Annual Plan 1985-86 are proposed for the purpose.

*) In addition to this there are 28,506 Primary Schools

- VIII. 6 -

2. Strengthening of existing Primary Schools to meet the Targets of additional enrolment: There are 7378 Single Teachers' Schools in the State. As per the teacher pupil ratio 1:50, there is need for 12,296 additional teachers in the existing schools and conversion of 7378 Single Teacher Schools into two teacher Schools. It is proposed to create 2965 SGBT posts during the VII Five Year Plan period. A sum of Rs 1662.50 lakhs for the Seventh Plan and Rs 83.20 lakhs for the Annual Plan 1935-36 are proposed for the purpose.

3. Strengthening the Upper Primary Schools to meet the additional targets of enrolment. Appointment of Grade-II Language Pandits (Other than Hindi):- There are 4,416 Upper Primary Schools in the State as on 31-3-1963. It is proposed to upgrade 645 Primary Schools into Upper Primary Schools during the VII Five Year Plan. A sum of Rs 320.95 lakhs for the Seventh Plan and Rs 17.32 lakhs for the Annual Plan 1935-36 are proposed for the purpose.

4. Creation of Grade-II Language Pandits posts (Other than Hindi) to meet the deficiency in existing Upper Primary Schools according to the updated IV All India Educational Survey conducted during the year 1962-63, it is found that a number of habitations are not having Educational facilities within a radius of 1.5 Kms. A number of schools have to be opened keeping in view the population of more than 200 persons living in each habitation. So also a number of Upper Primary Schools have to be opened newly or by way of upgrading Primary Schools into Upper Primary Schools as per the demand basing on the availability of pupils in the top class i.e., Class V in Primary Schools. As per the norms prescribed by Government of India Upper Primary Schools have to be opened if (a) is not available within a radius of 3 Km and if there are 15 and above pupils studying in terminal class of a Primary School. These norms are not fulfilled so far, and therefore a number of Primary and Upper Primary Schools have to be opened in the Seventh Five Year Plan in the School-less habitations.

In the existing Primary Schools particularly in backward districts in Telangana region and other tribal areas, there are a number of single teacher schools, which are not having V Class. The incomplete schools are existing from the date of their inception for want of appointment of another Teacher. Unless the pupil is taught up to V Class he will be considered as a drop out at the Primary stage itself, and for all purposes he will be considered an illiterate because he forgets all that he was taught in the incomplete school. To meet this deficiency of the Primary stage and Upper Primary stage, a total number of 13,200 SGBT posts are required to be created. In the case of Language (*) and High Schools. But these Language Pandits posts i.e., Grade-II Telugu and Hindi Pandits posts which have been sanctioned as per the pattern were kept vacant. To meet this deficiency a total of 2,800 Language Pandits posts are required to be created. But 375 posts are proposed in the Seventh Five Year Plan. A sum of Rs 445.95 lakhs for the Seventh Plan and Rs 23.00 lakhs for the annual Plan 1935-36 are proposed for the purpose.

(*) Pandits, the posts are existence only in Upper Primary Schools and high schools.

5. Creation of Hindi Pandits posts Grade-II for Upper Primary Schools in the State: Teaching of Hindi is compulsory under three Language Formula at Upper Primary stage. At present there is deficiency of Hindi Pandits posts in Upper Primary Schools. Therefore, it is proposed to create 250 Grade-II Hindi Pandits posts during the Seventh Five Year Plan, under Centrally Sponsored Scheme with 50:50 State and Centre Share. A sum of Rs 125.00 lakhs for the Seventh Plan and Rs 52.00 lakhs for the annual Plan 1985-86 are proposed for the purpose.

6. Appointment of Women Teachers with Central Assistance (23:20) State and Central: It is proposed to appoint 1,000 Women Teachers with Central assistance in the ratio of 23:20 between State and Central Shares. A sum of Rs 560.00 lakhs for the Seventh Plan and Rs 16.00 lakhs for the Annual Plan 1985-86 are proposed for the purpose.

7. Creation of Sanskrit Pandits Posts Grade-II: At present there are only 4 Sanskrit Grade-II Pandits in the entire State under Centrally Sponsored Scheme. There are nearly more than 150 Oriental Schools functioning. Hence creation of additional posts is needed. The proposed Sanskrit pandits posts will be allotted to oriental schools in order to remove the difficulties to some extent and for the development of sanskrit in the State. A sum of Rs 6.80 lakhs for the Seventh Plan and Rs 0.40 lakh for the annual plan 1985-86 are proposed for the purpose.

8. Early Child-hood Education and Linkage with ICDS (opening pre-primary Teacher Training Institutions): As per the existing rules of admissions unless pupil completes five years of age, he will not be admitted into any recognised school in the State. Unlike in the past years the parents are seeking admission of their children into Schools at an earlier age even before completion of five years. Because of this demand from salaried and rich parents in urban areas, Private managements are starting kindergarten Schools/Classes, enabling the parents to admit their children into nurseries at an early age between 3 and 5 years. Consequent on the availability of these nursery Schools, the industrial workers and other employed personnel are desiring to admit their children into schools before they attain school going age. The admission of children into such schools is helping the parents in moulding the character of the child for future years, because though no subject is taught, discipline and good habits are inculcated. Therefore, an amount of Rs 40.00 lakhs for Seventh Five Year Plan and Rs 2.66 lakhs for the Annual Plan for 1985-86 are proposed for the purpose.

9. Construction of School Buildings in Panchayat Samithis with U.K. assistance:- According to IV All India Educational Survey 1973, 70,195 Class Rooms are additionally required in the existing Primary and Upper Primary Schools in the State, of which 39,696 Class Rooms are required for Schools under the management of Government and Panchayat Samithis. At the cost of Rs 20,00/- per Class Room, an amount of Rs 8015.60 lakhs is required. Against this requirement an amount of Rs 597.65 lakhs was provided during 1923-84 during the VI Plan. Consequently, a sum of Rs 8217 lakhs is required, to achieve the target of providing the balance requirement of Class Rooms, in all Primary and Upper Primary Schools, in both rural and Urban areas, under the management of Government and Panchayat Samithis in the State.

The programme of construction of School Buildings for Primary Schools in a phased manner has been taken-up as an integral part of the Universalisation of Elementary Education during the VI Five Year Plan and included in the VII Five Year Plan. The above massive programme requires sufficient resources manpower availability and the organisational capacity at the field level. The programme can be implemented in a phased manner spread in the VII Five Year Plan and the spillover requirements in VIII Five Year Plan, especially for want of necessary infrastructure in the Rural Areas. A sum of Rs 220.35 lakhs for the Seventh Plan and a sum of Rs 110.00 lakhs for Annual Plan 1985-86 are proposed for the purpose.

10. Construction of Buildings to the Teacher Training Institutes in the State (@ Rs 1.00 lakh for each T.T.I): It is proposed to provide an amount of Rs 1.00 lakh for each T.T.I. for construction of Buildings as the T.T.Is as present are not having Pucca Buildings. A sum of Rs 23.00 lakhs for the Seventh Plan and Rs 10.00 lakhs for Annual Plan 1985-86 are proposed for the purpose.

11. Construction of Buildings for Government Primary & Upper Primary Schools: A programme of construction of school buildings for Government Primary and Upper Primary schools in the State with an outlay of Rs 50.00 lakhs has been taken up during 1983-84 with a view to improve physical facilities in Government Schools which are existing in 11 Districts in the State. Each unit of building for Primary School is estimated to cost of Rs 40,000/- and a unit for U.P.School costs a minimum of Rs 1.25 lakhs. A sum of Rs 193.00 lakhs for the Seventh Plan and Rs 30.60 lakhs for Annual Plan 1985-86 are proposed for the purpose.

12. Acquisition of Buildings for Government Schools: There are 100 School buildings in the twin cities occupied by the Government Primary, Upper Primary and High Schools. These buildings are in a dilapidated condition. Out of these buildings, 35 buildings are private buildings and 3 are Government Buildings. Besides, there are some School Buildings which are in need of additional accommodation and repairs. In order to acquire these buildings by the Government a sum of Rs 249.13 lakhs for the Seventh Plan and Rs 49.33 lakhs for Annual Plan 1985-86 are proposed.

13. Furniture to Primary Schools: It is proposed to open 1560 Schools in School-less habitations during the Seventh Five Year Plan. It is also proposed to provide an amount of Rs 5,000 for each School for furniture. There are 38,869 Primary Schools existing and these Schools also need furniture. Therefore, an amount of Rs 200.00 lakhs has been provided in the Seventh Plan. The amount proposed for the Annual Plan 1985-86 is Rs 40.00 lakhs.

14. Furniture to Upper Primary Schools: There are 4,416 Upper Primary Schools existing as on 31-3-1983 in the State and it is proposed to open good number of Upper Primary Schools during Seventh Plan period. An amount of Rs 57.08 lakhs is provided for supply of furniture to the Upper Primary Schools during Seventh Plan. A sum of Rs 11.42 lakhs is required for Annual Plan 1985-86.

15. Educational Equipment to Primary Schools: It is proposed to provide Educational equipment to each Primary Schools during the Seventh Five Year Plan at the rate of Rs 500/- to each school. An amount of Rs 78.75 lakhs for Seventh Plan and Rs 14.75 lakhs for the Annual Plan for 1985-86 are proposed for the purpose.

16. Training programmes of Elementary Education conducted by the SCERT: During the Seventh Five Year Plan period i.e., from 1985-86 to 1989-90 the SCERT, A.P. Hyderabad proposes to bring about qualitative improvement of Primary School Education. The programmes for the qualitative improvement of Elementary Education include orientation of Primary and Upper Primary School Teachers in handling the activity areas of the revised curriculum like SUPV er ativ. Activities, Health Education etc., Workshops for the preparation of visualization tools in these subjects, training to use these tools, workshops for the preparation of briefs and scripts for Orientation Courses on Population Education, Critical Evaluation of the revised curriculum in different schools objects etc.

The teacher Education of T.T.Is and the Deputy Inspectors of Schools and Extension Officer, (Education) also will be associated in the conduct of these programmes. These programmes are new as they were not conducted earlier. A sum of Rs 142.77 lakhs for the Seventh Plan and Rs 23.15 lakhs for Annual Plan 1985-86 are proposed for the purpose.

17. Construction of Office Buildings: The present accommodation is inadequate for the proper functioning of office. Therefore an amount of Rs 25.00 lakhs has been provided in the Seventh Five Year Plan for the Construction of Office Buildings to provide additional accommodation out of which Rs 5.00 lakhs is proposed for the Annual Plan 1985-86.

18. Creation of posts of Deputy Inspectors of Schools with supporting staff: During 1982-83, there are about 47,000 Primary Schools in the State. Taking into consideration the growth rate at 5% in these educational institutions during the subsequent years, the number of educational institutions were projected from 1985-86 to 1989-90. Taking these projected figures into account, the actual requirement of Deputy Inspectors of Schools at 1:10 is arrived at. There are at present 373 Deputy Inspectors of Schools and 214 Jr. Deputy Inspectors of Schools. Hence the total number of Deputy Inspector of Schools will become $373 + 214 = 587$, if the above proposal for upgradation of Junior Deputy Inspectors into additional Deputy Inspector of Schools is materialised. Based on the above figures, there is need to create 712 posts of Deputy Inspectors of Schools. But it is proposed to create 230 posts only at a cost of Rs 315.00 lakhs in Seventh Plan. The amount proposed for 1985-86 is Rs 21.00 lakhs.

19. Upgradation of posts of Junior Deputy Inspectors into additional Deputy Inspectors of Schools: There are at present 214 posts of Junior Deputy Inspectors of Schools in the State. These posts were created to assist the Deputy Inspectors of Schools where there are more number of Schools under the jurisdiction of Deputy Inspector in a range. Some of the Schools (*) for inspection. The J.D.I. discharges the same duties as that of a regular D.I. in as much as he inspects and visits Schools, attends Teachers Association Centres, guides the

(*) are allotted to these Jr. Dy. Inspectors of Schools

teachers and helps the smooth conduct of Public Examinations. Though he is an inspecting officer he is getting the same scale of Rs 530.350 on par with the SGBT/HGBT/ECBT teachers whose work he is supposed to inspect and supervise. Hence, this supervisory category requires upgradation on par with the regular Deputy Inspectors of Schools. There is a very need to upgrade these posts as additional Deputy Inspectors of Schools instead of continuing them as Junior Inspector of Schools. Therefore, a sum of Rs 4.30 lakhs for Seventh Plan and 1.20 lakh for Annual Plan 1985-86 are proposed for the purpose.

20. Strengthening of Elementary Education Wing in the Directorate
Consequent on the creation of the posts of Regional Joint Directors of School Education, certain powers were delegated to Regional Joint Directors and after delegation of these powers the following items of work have to be attended to by Directorate in the areas of Elementary Education.

1. Implementation of Plan Schemes.
2. Fixation of targets of enrolment drive and follow up action.
3. Implementation of Universalisation of Compulsory Education under Prime Minister's 20 Point programme.
4. All writ petitions relating to Elementary Education.
5. All policy matters relating to Elementary Education.
6. Service conditions of Government Local Bodies, and Aided Primary and Upper Primary Schools, Teachers and their problems.
7. Transfer of Teachers from the District to other District including City.
8. Concurrence to transfer of Municipal Elementary School Teachers to other Municipality.
9. Fixation of Rent of Primary School Buildings under Local Bodies.
10. Review of construction of School Building programmes and Task Force on Elementary Education.

The work in respect of Elementary Education has increased enormously. At present there are no posts of Joint Directors or Deputy Director exclusively for Elementary Education. This is being looked after by Deputy Director (Planning). Hence, it is proposed to strengthen Elementary Education wing in the Directorate during the Seventh Five Year Plan period by creating a post of Joint Director with supporting staff. A sum of Rs 4.20 lakhs for the Seventh Plan and Rs 0.81 lakh for the Annual Plan 1985-86 are proposed for the purpose.

21. Amount required for Educational Technology Cell and Population Education Cell in SCERT: During the Seventh Five Year Plan the expenditure on programmes of the Department of Educational Technology Cell and Population Education Cell have to be met by the State Government. At present the expenditure on the above programmes are being met by the Government of India. As the above programmes are exclusively for elementary education it is necessary to continue them to implement the Universalisation of Elementary Education

in the State. A sum of Rs 31.25 lakhs for the Seventh Plan and Rs 2.33 lakhs for Annual Plan 1985-86 are proposed for the purpose.

Non-formal Education: The Non-Formal Education programme has been introduced in Andhra Pradesh with the assistance of Government of India with effect from 1979-80 so as to bring the un-enrolled and dropped out children of age group 9-14 into the field of Primary Education with the object of achieving Universalisation of elementary education.

So far 22,320 centres covering 274 blocks have been started with the total enrolment at 4,11,100. The criteria for selection of blocks and Centres are mainly (i) Tribal blocks; (ii) Habitations consisting of mainly children of Scheduled Castes and Scheduled Tribes; (iii) Industrial belts and (iv) Urban slums, where there are good number of children not attending the schools.

One Supervisor is appointed in each block, by District Educational Officer, for the purpose of regular supervision and inspection of 60 Centres of that Block. At the District level the District Educational Officer is in the overall charge of the Scheme and all the Supervisors in the District are under his control.

There are 23 Co-ordinators attached to the 23 T.T.Is in the State. Each of them will be inspecting the NFE Centres in the respective Districts and provide necessary academic guidance to the instructors. They also organise orientation courses to the Instructors as chalked out by the N.F.E. Resource Centre at SCERT. At the State level, there is one N.F.E. Resource Centre located in the State Council of Educational Research and Training with one Professor and four Lecturers and One Section of ministerial staff. The resource Centre is incharge of all academic matters such as preparing of syllabus, propagation of instructional material through workshops, organising key persons training, Orientation and re-orientation courses to instructors with the assistance of Co-ordinators and conducting of evaluation of Non-Formal Education Centres and programme as a whole.

Non-Formal Education for the age group 9-14 is implemented in two phases. The duration of the first phase is of 2½ years. The first two year period is divided into four stages of six months each, and the remaining six months are set apart for a bridge course for those who want to re-enter the formal education. The second phase will be of two year duration covering two stages of one year each. The first phase corresponds to the Primary level and the Phase II corresponds to the Upper Primary Level of formal Education. During the first stage of first phase, children of these Centres/acquire knowledge of their physical and social environment during the next three stages. The knowledge of the environment is woven round 16 problem areas of personal and social life and is thus taught to the children. For this stage three types of readers are prepared to enable children learn the fundamentals of the language. The difficulty in finding the meanings of the words and sentences are avoided, as the readers contain situations familiar to the students. The readers at the first stage are prepared separately for

/acquire knowledge and numeracy skills along with these, they

(i) The Tribal Children (ii) The Rural Children and (iii) The Urban Children.

A work book is prepared for Mathematics for the first phase. Instructional material is prepared for the students and teachers, for all other three stages. In addition, to give direction to the academic activity at all levels "Terminal Competencies" were prepared for all the areas of curriculum and for all the stages. Test item books are also developed for formative and summative evaluation purposes.

The functionaries of the field, namely, the co-ordinators, the Principals of T.T.Is Dy. Director of Schools, Supervisors of NFE and the Instructors of Non-Formal Education Centres were given Orientation and Re-orientation training. To help them a "Training Manual" is also prepared which can be consulted by all the field functionaries. All field functionaries will consult this material for effective functioning. All the material so far prepared is printed. Syllabi for non-formal education and training manual have also been printed. Translation of the material so far prepared is being translated into Urdu to help minority community children. Re-printing of books with the Swedish gift paper has also been taken up.

The scheme of Non-Formal Education was received by a good number of voluntary organisations in the State with enthusiasm. Important among them are Rayalaseema Seva Sanithi and Andhra Mahila Sabha. Some more organisations have also come forward to take up the scheme. Efforts are being made to encourage voluntary organisations in this field.

It is proposed to cover 3.33 lakhs children additionally under the Non-Formal Education Scheme by starting new NFE Centres during the Seventh Plan period 1985-90 as detailed below:

Phase - I programme ..	5760 Centres	1.44 lks children
Phase II programme ..	5520 Centres	1.38 lks children
Exclusively for Girls	2040 Centres	0.51 lks children.
Total	<u>13320 Centres</u>	<u>3.33 lks. Children.</u>

A sum of Rs 360.02 lakhs for the Seventh Plan and Rs. 99.54 lakhs for the Annual Plan 1985-86 are proposed for the purpose under the State Plan.

9. Grant to Sainik School, Korukonda: Perspective Planning Committee of Sainik School, Korukonda, wanted to have infrastructure and other facilities in the school so as to increase the present intake from 525 pupils to 630 pupils in the School. An amount of Rs.45.00 lakhs is proposed for the purpose for the Seventh Five Year Plan and the provision made for Annual Plan 1985-86 is Rs.9.00 lakhs.

10. Grant to Andhra Pradesh, Hindi Academy, Hyderabad: The institution is seeking financial assistance from the Government towards the payment of salaries to the staff of the Academy. An amount of Rs.10.00 lakhs is proposed for the purpose in the Seventh Five Year Plan and the provision for Annual Plan 1985-86 is Rs.2.00 lakhs.

11. Grant to Bharat Scouts and Guides: Government have introduced Scouting and Guiding as compulsory activity for all the students studying in High Schools and High Schools attached to Junior Colleges in the State from the year 1978-79 onwards as an essential training to inculcate discipline among the pupils, along with the curriculum. It is proposed to bring at least 25% of the students under this movement to reach a target of 4,61,945 pupils in order to expand the activities of Scouts and Guides. The Bharat Scouts and Guides Association has formulated a Scheme for conducting various training courses during the VII Five Year Plan. An amount of Rs.75.00 lakhs for the Seventh Plan and Rs.15.00 lakhs for the annual plan 1985-86 are provided for the purpose.

12. Grant to Andhra Pradesh Residential Educational Institutions Society: The existing Schools in our State particularly in rural areas are suffering from several handicaps like inadequate physical facilities. Pupils in rural areas, however talented they may be have to put up with these adverse conditions. The Children belonging to Weaker Sections in the rural areas cannot afford to study in good schools located in Urban areas, because of the high cost. In order to do social justice to the academically backward and talented children of the rural areas, it is felt necessary to open Residential Schools with good facilities. In addition to the 12 existing Residential Schools, 40 more new Residential Schools were started during the year 1983-84 with Classes V and VIII. Next Higher Classes will be opened during 1984-85 and 1985-86. Keeping in view the financial constraints a sum of Rs.1472.00 lakhs is proposed for the Seventh Plan and the provision for the Annual Plan for 1985-86 is Rs.294.40 lakhs.

of

13. Construction/office and Hostel Buildings for SCERT in Hyderabad: Due to the contemplated increase in the activities and programmes of State Council of Educational Research and Training, the existing accommodation is not sufficient. Additional blocks and rooms need to be constructed to accommodate the additional staff. The State Council of Educational Research and Training lacks in various requirements like garages for vehicles, library rooms, latrines, store room, two Conference Halls and an air-conditioned film library apart from hostel buildings. The participants who come from various districts to attend orientation or training courses in the State Council of Educational Research and Training find it difficult to make the courses effective as much of their time is wasted in searching for good lodging and boarding facilities. Hence it is proposed to include a sum of Rs.22.50 lakhs

for Seventh Plan and Rs.4.50 lakhs for the Annual Plan 1985-86 for the purpose.

14. Supply of Equipment and Furniture to State Council of Educational Research and Training, Hyderabad: In order to provide vehicles, office equipment and Audio-visual teaching aid to the State Council of Educational Research and Training a sum of Rs.12.00 lakhs for the Seventh Plan and Rs.2.50 lakhs for Annual Plan 1985-86 are proposed.

15. Training programme of Secondary Schools Teachers conducted by the SCERT: The programmes in the field of Secondary Education are intended for the qualitative improvement and include orientation courses for Secondary School Teachers handling SUPW, creative activities etc., workshops for the preparation of evaluation tools in the activity areas, workshops for the preparation of test items for question banks in different school subjects, training teachers in innovative approach of teaching science Orientation of the teachers in population education, Continuing Education for the Secondary School Teachers, critical evaluation of the revised curriculum etc. These programmes will be organised by associating Deputy Educational Officers and Teacher Educators of Colleges of Education in the State. A sum of Rs.80.00 lakhs for the Seventh Plan and Rs.40.00 lakhs for the Annual Plan 1985-86 are proposed for the purpose.

16. Inservice Training programmes by the College of Education: It is proposed to provide Rs.1.00 lakh for each College of Education (Government Sector) for one year for conducting inservice training programmes in the College of Education. A sum of Rs.35.00 lakhs for the Seventh Plan and Rs.7.00 lakhs for the Annual Plan 1985-86 are proposed for the purpose.

17. UNICEF Programmes: An amount of Rs.25.00 lakhs for the Seventh Five Year Plan and Rs.5.00 lakhs for the Annual Plan 1985-86 are provided for UNICEF Programmes.

18. Setting up of District Centres to try out correspondence-cum-contact courses for Teachers of English and strengthening of E.L.T.C.Centres: As per the decision arrived at the 15th All India Conference of English Language Training Centres held at Central Institute of English and Foreign Languages, Hyderabad, English Language Training Centres have to be opened at District level, in each State for the tryout of the Correspondence-cum-contact Course for teachers of English at Secondary level. The English Language Training Centre at Chittoor has been proposed for the purpose and amounts of Rs.50.00 lakhs for the Seventh Plan and Rs.10.00 lakhs for the Annual Plan 1985-86 are proposed for the purpose.

19. Physical Education (For appointment of staff, equipment and play grounds): Without physical education in Schools, Education is not complete. Games & Sports are the main activities that come under physical education. Because of inadequate facilities to conduct Sports and Games Andhra Pradesh State is lagging behind in producing efficient sports men. As such it is proposed to have a number of facilities to coach students in various Games and Sports and also to recruit a number of

contd...

trained personnel. An amount of Rs.100.00 lakhs has been provided for this Scheme in the Seventh Five Year Plan. The amount proposed for Annual Plan 1985-86 is Rs.20.00 lakhs.

20. Improvement of education of Handicapped Children:

a) School for Blind Children for each Region:

b) School for Deaf and Dumb Children for each Region:

It is proposed to start one School for Blind Children and one School for Deaf & Dumb Children in each Region in the State during the Seventh Five Year Plan. An amount of Rs.84.00 lakhs has been provided for this purpose. The amount proposed for Annual Plan 1985-86 is Rs.16.00 lakhs.

21. Conduct of Workshops and Seminars for Improvement of the standards of Hindi: For improving standards in Hindi, Workshops and Seminars are proposed to be conducted. A sum of Rs.2.00 lakhs for the Seventh Plan and Rs.0.40 lakhs for the Annual Plan 1985-86 are proposed.

22. Purchase of Jeeps to 23 Districts Educational Officers in the State and in the Directorate: The Jeeps now available to the District Educational Officers have outlined their utility and are beyond economical repairs. Therefore the twenty three District Educational Officers have to be provided with new Jeeps. The total expenditure on purchase of 23 New Jeeps is approximately Rs.23.00 lakhs. This expenditure will be met in phased programme on priority basis during the Seventh Five Year Plan period. Four more jeeps have to be provided to the Directorate also for the same reasons. A sum of Rs.27.00 lakhs for the Seventh Plan and Rs.5.00 lakhs for the Annual Plan 1985-86 are proposed for the purpose.

23. Creation of additional posts of Deputy Educational Officers in the State: During 1983-84 there are about 4,300 High Schools in the State. Taking into consideration 5% growth in these institutions during the subsequent years, these figures of High Schools were projected for the period from 1985-86 to 1989-90 during Seventh Plan period. There are at present 89 Deputy Educational Officers existing in the State 20 more posts of additional Deputy Educational Officers have been proposed during 1984-85. As such the total number of Deputy Educational Officers that may exist during 1984-85 would be 110. According to the projected figures calculated at the rate 1:40 there is a need for the creation of 42 Deputy Educational Officers posts, during the Seventh Five Year Plan. A sum of Rs.30.00 lakhs for the Seventh Plan and Rs.2.00 lakhs for the Annual Plan 1985-86 are proposed for the purpose.

24. Strengthening of Regional Joint Director's Office in the State to improve the standards of Administration: An amount of Rs.6.50 lakhs has been provided in the Seventh Five Year Plan for strengthening of the Regional Joint Directors Offices. The amount proposed for Annual Plan 1985-86 is Rs.0.40 lakh.

25. Strengthening of the office of the District Educational Officers in the State by creating one more additional section: Ever since the date of re-organisation of Educational administration at the District level in the year 1965, no additional staff commensurate with the increase in volume of work has been added though there was larger delegation of powers to District level functionaries and new items of work were added from time to time during the last 18 years. So there is need to strengthen the offices of District Educational Officers in the State at least by creating two more additional sections. During the Annual Plan of 1984-85 it has been proposed for creating one additional section. Hence creation of one more section is proposed during 1985-86 of Seventh Plan period. An amount of Rs.26.00 lakhs is proposed for the Scheme during Seventh Five Year Plan and the provision for Annual Plan 1985-86 is Rs.1.73 lakhs.

26. Creation of additional staff for strengthening the Administration in the Directorate: The work in the Directorate has increased during the past few years in view of implementation of various schemes and there has been no corresponding increase of staff. It is therefore proposed to create two additional posts of Joint Directors with supporting staff to deal with Elementary and Secondary Education matters. A sum of Rs.4.20 lakhs for the Seventh Plan and Rs.1.00 lakh for the Annual Plan 1985-86 are proposed for the purpose.

27. Creation of 10 Auditors posts in the Directorate in Audit the grant released to the Andhra Pradesh Residential Educational Institutions Society and other Institutions: Government are sanctioning amounts each year towards teaching grants payable to aided, Primary, Upper Primary and High Schools in the State. A number of High Schools are being opened and Primary Schools are being upgraded into Upper Primary Schools. Consequent to this the total number of Upper Primary Schools and High Schools under Private management is on the increase. During the academic year 1983-84, 40 New Residential Schools have been permitted to be opened with 100% grant in aid by the Government, besides the existing 12 Residential Schools. At the District level there is one Departmental Auditor attached to the office of the District Educational Officer and he is auditing the private aided Schools come under the District Educational Officer jurisdiction. Since the number of Schools liable for audit is on the increase every year he is not able to finish his job of auditing all the Government Aided Schools in the District. This is a common feature with all the Auditors in all the 23 Districts in the State. There are 6 Auditors posts at the Head Quarters attached to the Office of the Director of School Education. These auditors are attending those schools which require re-audit due to mis-appropriation of public funds. They have also to audit the accounts of Schools which are in arrears. Moreover the Aided B.Ed Colleges were also brought under the control of Commissioner for School Education. These colleges are also to be audited by the Auditors of this office. It is therefore felt necessary to conduct preliminary audit by the Departmental personnel. To meet the contingency it is proposed to create 10 more posts of auditors to be sanctioned at Headquarters attached to the Directorate, so that they can attend the work of Auditing Schools attached to Residential Educational Institutions Society and also to attend to the work of re-auditing of accounts pertaining to Schools involved in misappropriation of public Funds. An amount of Rs.5.00 lakhs for Seventh Plan and Re.1.00 lakh for the Annual Plan 1985-86 are proposed for the purpose.

(b) Higher Education:

During the First Five Year Plan period, there was physical explosion of number of Colleges both under Government and Private Sectors. However, during the Fifth Plan period more emphasis was laid on consolidation of the existing Colleges rather than expansion. With the introduction of two year Intermediate course with effect from 1968-69 there has been qualitative change in the field of higher education necessitating increased outlay. The increase in the number of Universities in the State has also increased facilities for Higher Education.

Review of Sixth Plan:

During the Sixth Plan period the process of consolidation was continued on the one hand and the process of expansion undertaken with the object of meeting the increased demand for higher education. During this period the SCERT conducted inservice training to the course Teachers. During this period vocationalisation programme at the plus two stage was undertaken as per the National Policy on Vocationalisation. A sum of Rs.339.59 lakhs was spent on vocationalisation. Apart from this efforts were made to develop the newly started Universities and P.G. Centres. Awards to Teachers at State level were also introduced to encourage College Teachers.

Junior Colleges:

Under the Sixth Plan period upto 1983-84, 125 Government Junior Colleges have been started to cater to the needs of the increased rush of students seeking admission upto Intermediate course, not only in urban areas but also in rural and backward areas. 373 additional posts of Junior Lecturers were also sanctioned, as the staff already appointed was found to be inadequate according to the workload. There were many Junior Colleges in the State which did not have adequate non-teaching staff to assist the Principals in the smooth running of the Colleges. The Principals were also finding it very difficult to run the administration effectively without the supporting ministerial staff and other non-teaching staff. During the Sixth Plan period, 100 posts of non-teaching staff were sanctioned.

Encouraged by the results produced by the Silver Jubilee Government College, Kurnool, and the Residential schools in the State, Residential Junior College was established at Nagarjunasagar under the management of the Andhra Pradesh Residential Schools Society, Hyderabad. As most of the Government Junior Colleges in the State do not have adequate and suitable accommodation, the construction of buildings/sheds was taken up for providing additional accommodation to the needy Government Junior Colleges in a phased manner and an amount of Rs.54.00 lakhs has been spent for the purpose.

Degree Colleges:

Considering the need for strengthening the facilities for the increased workload in the existing Government Colleges for Men and Women, 42 additional posts were sanctioned during 1979-80. These posts have been continued during the period. Further, there was persistent demand from the Principals for sanction of additional posts as the posts sanctioned earlier were quite inadequate to meet the increased work load. For this purpose also 339 posts of Staff were created during this period. During the Sixth Five Year Plan upto 1983-84, 46 Degree Colleges were started. As envisaged in the Sixth Five Year Plan period, restructured courses were introduced in Government Colleges in a phased manner. Now there are 14 restructured courses in 31 colleges. Posts of Administrative Officers were sanctioned to Colleges having more than 1,000 strength to enable principals to concentrate on Academic matters.

Government Degree College, Rajahmundry and Girraj Government College, Nizamabad are the only two Government Colleges in the State having post graduate courses. For the Staff and for providing additional equipment, library and furniture to the P.G. Courses an amount of Rs.5.66 lakhs was spent during this period.

Since the creation of the separate Department of Higher Education in 1975, rapid expansion has been taking place in the field of Higher Education including the Intermediate Education. It was thought necessary to create Regional Officers for Higher Education also. Accordingly, only four officers of Regional Joint Directors of Higher Education have been sanctioned during 1982. These Officers are being continued with certain supporting staff.

The second phase of construction of permanent buildings for all Government Colleges for which the first phase has been taken up and completed during the previous plan period had to be taken up during the Sixth Plan period. Construction of permanent buildings and additional accommodation to the needy Government Degree and Junior Colleges has been taken up during this period.

Schemes for the Welfare of Scheduled Castes and Scheduled Tribes (special Coaching and Bock Bank Schemes) have been taken up during this plan period. An amount of Rs.104.37 lakhs was spent on this scheme including Rs.24.70 lakhs for construction of S.C. Hostel buildings sanctioned during 1983-84.

outlay

As against the Sixth Plan of Rs.12.00 crores for Higher Education, the anticipated expenditure is Rs.38.15 lakhs.

SCHEMES PROPOSED IN THE SEVENTH FIVE YEAR PLAN.

Keeping in view the objects envisaged in the National and State approach the following schemes are proposed for the Seventh Plan period.

A Statewide Schemes:

1. Grants to Universities:- The University Grants Commission have sanctioned schemes for taking up by Osmania University, Andhra University, Sri Venkateswara University, Kakatiya University, Nagarjuna University and Sri Krishna Devaraya University, with matching share of the State Government. Hence the requirements of these Universities have been included in the Seventh Plan.

Andhra Pradesh Open University was established in the State in 1982 and Sri Padmavathi Mahila Viswavidyalayam in 1983. These Universities have to be recognised under section 12 (A) of the University Grants Commission Act to receive Central Assistance. Each University is required to show assets to an extent of Rs.2.00 crores. These Universities will also require grants towards developmental works. As such, the requirements of these two Universities have also been included in the Seventh Plan and the breakup of the Universitywise allocation under Grant-in-Aid towards matching grants is indicated below:-

	(Rs. in lakhs)
i) Osmania University.	.. 180.00
ii) Andhra University.	.. 185.00
iii) S.V.University.	.. 170.00
iv) Kakatiya University.	.. 172.00
v) Nagarjuna University.	.. 166.00
vi) Sri Krishnadevaraya University	.. 177.00
vii) A.P. Open University.	.. 450.00
viii) Sri Padmavathi Mahila University..	500.00

	2000.00

A sum of Rs.410.00 lakhs is proposed for the Annual Plan 1985-86

2. Construction of Buildings for the Office of the Director of Higher Education:- An amount of Rs.10.00 lakhs has been sanctioned for the construction of new buildings for the office of the Director of Higher Education, during the year 1984-85. Further during the Seventh Five Year Plan period of 1985-86 and 1986-87 an amount of Rs.30.00 lakhs and Rs.20.00 lakhs respectively are required to complete the construction. A sum of Rs.50.00 lakhs for Seventh Plan and Rs.30.00 lakhs for the Annual Plan 1985-86 are proposed.

3. Special Coaching Scheme for S.Cs., B.Cs., and Low Income Group Students Studying in Junior and Degree courses in the State @ Rs.20.00 lakhs per year:

Under the programme for the welfare of S.Cs., B.Cs., and Low Income Group Students, coaching classes and Book Bank Schemes are being provided in the select Junior/Degree Colleges in the State. The scheme also

helps the students to some extent in securing better marks in the qualifying examination and it also covers a part of 20 point Economic programme announced by the Prime Minister for the upliftment of the weaker sections of the Society, i.e., especially S.Cs., community in the field of higher education. Government is encouraging this scheme to spread all over the State in a phased programme. Besides this programme, special coaching classes are also conducted to the S.C. students to appear for entrance test to I.I.T., Medical and Engineering courses. For this purpose, an amount of Rs.100.00 lakhs is proposed in the Seventh Five Year Plan at Rs.20.00 lakhs per year, for Five Years and for the benefit of S.C. students an amount of Rs.130.00 lakhs has been provided. For the year 1985-86 Rs.46.00 lakhs is proposed to the Annual Plan.

4. Inservice Teacher Training programme to be conducted by Collegiate Cell:- The Collegiate Cell is the Academic wing of the Directorate of Higher Education. It has two fold functions i.e., improvement of Teacher and improvement of class room teaching. Andhra Pradesh is the first State to create such cell in Higher Education. It conducts inservice training programmes for the several categories of college teachers. Short courses and Induction courses are meant for Junior Lecturers. Refresher courses are designed for the lecturers of degree colleges who have put in more than eight years of service. Apart from these courses conferences/seminars are held for the principals of degree/junior colleges on academic/administrative problem. So far more than 3,500 teachers have been inducted. The collegiate cell has also published monographs, hand books, bulletins for the benefit of teaching community. It has the collaborating of Central/State Universities, C.I.E.F.L., N.I.E.P.A., A.S.C.I., and other expert bodies. An amount of Rs.100.00 lakhs for the Seventh Plan period and Rs.20.00 lakhs for the annual plan for 1985-86 are proposed.

5. Creation of a Cell for the vocational courses and Inservice training programme for Teachers in the Collegiate Cell:- As per the National Policy of the Government of India, the implementation of the vocationalisation programme at plus two state of Education has been taken up by the Government of Andhra Pradesh on priority basis and 22 vocational courses were identified and introduced in certain colleges since 1979-80. As a continuation of the scheme, it is proposed to start new courses from 1985-86 onwards. At present there are about 600 colleges offering Intermediate Courses. The total sections that will be introduced in different subjects would be about 850 during the plan period covering a student strength of 17,000.

To provide satisfactory training to the students, it is imperative to have well qualified and suitable trained teachers to teach different vocational courses. For this purpose, it is proposed to create a cell for the Vocational Courses and inservice training programme by Teachers in the Collegiate Cell with the post of Director Coordinators, Lecturers and other supporting staff. For this purpose an amount of Rs.87.00 lakhs is proposed for Seventh Plan period, the amount proposed for Annual Plan 1985-86 is Rs.31.78 lakhs.

6. Creation of one post of Joint Director of Higher Education, One Deputy Director with supporting Staff (two sections) in the Directorate of Higher Education for Vocational Courses: It has been universally recognised that success of any educational programme, reform or innovation depends upon the proper organisational set up, the capabilities of the administrative unit, the system to plan, execute, evaluate and coordinate and to support the phases of preparation, implementation and development.

As per the recommendations of Sri V.R.Reddy, Committee constituted by the State Government, the ideal administrative set up for vocational education should be a separate Directorate. However, for the time being an administrative unit in the Directorate of Higher Education consisting of one Joint Director assisted by one Deputy Director, supporting ministerial and field staff to conduct surveys, is proposed. A sum of Rs.10.00 lakhs for the Seventh Plan and Rs.1.05 lakhs for the Annual Plan for 1985-86 are proposed for the purpose.

7. State Awards to College Teachers:- An amount of Rs.70,000/- has been provided in the Budget for 1983-84 for giving 47 State Awards to the teachers selected from Universities, and affiliated Colleges including Jawaharlal Nehru Technological University, Andhra Pradesh Agricultural University and Oriental Colleges in the State under the scheme of "State Awards". These awards are being given on first November, of every year. For continuing this scheme during Seventh Plan also, an amount of Rs.5.00 lakhs has been proposed and the amount proposed for the Annual Plan 1985-86 is Rs.1.00 lakh.

B. REGIONAL SCHEMES:

Junior Colleges:

1. Strengthening of Vocational Courses as per Sri V.R.Reddy, Committee Report. The Government have constituted V.R.Reddy Committee in order to review to make the Vocationalisation programme more effective and purposeful. The Committee made the proposals in accordance with which vocationalisation plus two education has been strengthened in the State. At present 114 Vocational Sections comprising of 22 courses are functioning in the State. The Committee felt that the posts already sanctioned and the expenditure for the courses are inadequate and recommended for extra posts of Lecturers for each course along with additional amounts for purchase of materials, library books, machinery and equipment and accommodation for strengthening the existing Vocational courses in a phased manner. An amount of Rs.465.79 lakhs is proposed for strengthening the existing courses such as construction of Laboratories, sheds, furniture, materials, Library books and Machinery and equipment as per the recommendations of V.R.Reddy Committee. The amount allotted for the Annual Plan 1985-86 is Rs.235.30 lakhs.

2. Sanction of 60 Vocational Sections during 1985-86 in General Areas and 10 Vocational schemes for S.C.Children: The expansion of Vocational courses is one of the major thrusts of the current plan. As a continuation of the scheme it is proposed to start 60 vocational sections in 30 Colleges at Intermediate level in addition to 135 sections already started. For this purpose a sum of Rs.405.86 lakhs would required during the period 1985-1990

towards salaries and equipment etc. For the betterment of S.C. Students in the selected centres where S.C. population is more, 10 more vocational sections are proposed to be started with an expenditure of Rs.50.00 lakhs during the Seventh Plan period. A sum of Rs.455.86 lakhs for the Seventh Plan period and Rs.51.73 lakhs for the Annual Plan 1985-86 are provided for the purpose.

3. Sanction of 40 Vocational sections each year from 1986-87 onwards for 4 years:- According to the Policy of the Government the scheme of Vocationalisation at plus two stage will be extended to all the Junior Colleges in the State in a phased manner. In pursuance of this policy it is decided to start 40 vocational sections every year in Junior Colleges from 1986-87 to 1989-90. For this purpose a sum of Rs.432.58 lakhs is proposed for the Seventh Plan.

4. Creation of 400 Non-teaching posts in Government Junior Colleges from 1985-86 onwards:- In almost all the Government Junior Colleges, the non-teaching staff now sanctioned is quite inadequate. In some Junior Colleges there are no non-teaching staff like Superintendents, Physical Directors, Graduate Librarians, Record Assistants and Attenders. For sanctioning the said posts and for their maintenance, a sum of Rs.150.77 lakhs is proposed during the Seventh Five Year Plan period. A sum of Rs.15.00 lakhs is proposed for the Annual Plan 1985-86.

5. Creation of Additional Posts for additional sections in the existing Government Junior Colleges from 1985-86 onwards (50 posts each year):- Every year due to heavy rush for admissions in Intermediate nearly 80 additional sections throughout the State have to be sanctioned to all Government Junior Colleges for the benefit of students seeking admissions into Intermediate. In view of the continuation of the additional sections both in I and II years, the work load in languages and groups concerned will increase correspondingly. For increased workload in each Junior College additional posts of Junior Lecturers have to be provided. For strengthening the existing Government Junior Colleges, 250 posts of Junior Lecturers would be required to be provided for all Government Junior Colleges during the entire Seventh Five Year Plan period. For sanctioning the said additional posts of Junior Lecturers in a phased manner, a sum of Rs.100.00 lakhs is proposed for the Seventh Plan and Rs.3.70 lakhs for the Annual Plan 1985-86.

6. Infrastructure Facilities (Buildings) to the existing Government Junior Colleges:- At present 397 Government Junior Colleges are functioning in the State. Out of 397 Junior Colleges, only 34 Junior Colleges are having permanent buildings. The building have to be constructed for 363 Government Junior Colleges as per the type design approved by the Government. A sum of Rs.20.32 lakhs is required for construction of building to one Junior College. A sum of Rs.240.00 lakhs for the Seventh Plan/Rs.60.00 lakhs for and the annual Plan 1985-86 are proposed.

For the benefit of S.C. and S.T. students, construction of S.C. and S.T. hostels is being taken up during Seventh Plan also. An amount of Rs.30.00 lakhs for S.C. hostels and Rs.150.00 lakhs for S.T. hostels are proposed for the Seventh Plan. The amount proposed for Annual Plan 1985-86 are Rs.5.00 lakhs and Rs.30.00 lakhs respectively.

Degree Colleges:-

1. Introduction of Restructured Courses from 1985-86: The post independence period has witnessed a phenomenal growth of Higher Education in the Country. However in the past, Higher Educational facilities were confined only to the Students in urban areas. But today the situation is altogether different. A number of colleges have been opened in rural areas extending the facilities for Higher Education to the rural population. In the changed circumstances the education imparted at undergraduate level has become irrelevant to the needs of the people and for the economic development of the Country. Hitherto only conventional courses are offered at undergraduate level with the result that the end products of the education system have been found fit for only routine jobs which do not require any skills. This is a serious short coming of the education system. In this system of Education, students are not trained in any vocation and therefore become frustrated after leaving the institution being unable to secure suitable employment. There is also a wide gap between the "World of Learning" and the "World of Work" in the conventional system of education. In order to rectify the above defect and to make education system more dynamic, purposeful and relevant to the present needs of the Society, restructured courses have been introduced as a workable reform in the field of Higher Education.

In the restructured courses one of the three conventional subjects is replaced by an applied subject which imparted specific skills in a particular area, which increase the employabilities. Through the restructured courses it is also possible to have flexible, enriched and inter disciplinary combinations of subject which are more relevant to the needs of people. Existing courses are to be reoriented in such a manner that the students can apply theoretical knowledge to the problems of the region through field work, project work, extension, etc., which would be undertaken as part of study of the concerned discipline. Moreover, it needs examination whether the vocational courses at plus two stage could be linked to the Restructured course at the First Degree level so that the students passing the plus two stage with vocational course could go in for higher studies in the relevant subject for improving their competence in the chosen field. As many as Seventeen restructured courses have already been introduced or proposed to be introduced

The scheme for restructuring of courses at the first Degree level was one of the schemes sponsored by the UGC, during the Fifth Plan period for implementation under financial assistance from UGC. But this assistance is subject to the Colleges satisfying certain conditions. As such, colleges which did not satisfy the conditions stipulated by the UGC., could not introduce restructured courses for want of financial assistance.

In Andhra Pradesh there are 321 Degree Colleges both Government and private. Out of these Colleges, only 31 (Government and Private) Colleges could introduce restructured courses so far. The restructured courses are in great demand and the few institutions where the restructured courses are already started are unable to meet the demand for increased admissions and also for opening new courses. There is, therefore, urgent need for introducing the courses in larger number of colleges covering the three regions of the State in order to check further rise in the number of educated unemployed youth in the State.

In view of the importance of restructured courses top priority will have to be given to the scheme during the Seventh Plan for the development of education. An amount of Rs.31.00 lakhs has been proposed for the Seventh Plan and Rs.5.00 lakhs are proposed for the Annual Plan 1985-86.

2. Creation of Additional Teaching posts to the existing Government Colleges 100 posts during 1985-86 and 50 posts each year during the rest of the plan period:- In respect of the new colleges started during 1977-78, and subsequent years Government have sanctioned additional staff for the second and third year courses. But the old Government Colleges which were started in the past were not having adequate number of teaching posts in spite of the fact that the workload in these colleges increased considerably. Further, additional sections/courses have been started in several Government colleges. These additional sections/courses have completed second and third years and every year fresh admissions are made as usual in respect of these additional sections. Therefore, for the strengthening of the faculties for the increased workload for creation of additional posts an amount of Rs.140.00 lakhs is proposed for Seventh Plan and Rs.9.30 lakhs for the Annual Plan 1985-86.

/above objectives, the starting of B.Sc., B.Com., courses in the

3. Introduction of Science Courses and B.Com., courses in 40 Colleges:- Science and Technology play most important role in the modern world. The knowledge of Science and Technology to the students of Degree classes is highly essential. As the nation needs more technical/professional persons for improving the Industries, Commerce, and Agriculture and new discoveries in Science, the coaching of the students in these subjects is essential. For achieving the degree colleges should be given top priority in the Seventh Five Year Plan. At present 40 existing Government Degree Colleges are not having Science/Commerce courses. There is a great demand for starting the courses in these colleges. For starting 36 science courses and 4 commerce courses and for the maintenance during the Seventh Plan a sum of Rs.400.00 lakhs is proposed. An amount of Rs.25.32 lakhs is proposed for the Annual Plan 1985-86.

4. Sanction of Reader posts for existing P.G.Centres in Government Colleges, Rajahmundry, Nizamabad and introduction of P.G.Courses in other Government Colleges:- To strengthen the existing P.G.Course at Rajahmundry and Nizamabad, 9 Reader posts have to be sanctioned. For sanction of these posts and their maintenance in the Seventh Plan period a sum of Rs.7.00 lakhs is proposed. In view of the students demand and local pressure atleast one more P.G.Course in one of the existing Government Colleges has be started during

the Plan period. A sum of Rs.13.00 lakhs is required for the purpose. To strengthen the existing P.G. Courses and starting of one more P.G. Course in Seventh Plan period a sum of Rs.20.00 lakhs is proposed for the year 1985-86 an amount of Rs.2.18 lakhs is proposed.

5. Creation of Administrative Officers posts in the existing Government Colleges @ 10 posts per year starting from 1985-86 to 1989-90:- There are 50 Government Degree Colleges in the State having more than 1,000 students strength. In view of the manifold variety of work involved in the administration of colleges, the Principals of these big colleges are feeling it exceedingly difficult to concentrate on the academic matters. It is, therefore, felt necessary that the Principals of big Government Colleges should be provided with Administrative Officers to look after the administrative/routine work. This scheme is proposed to be taken up in a phased manner during the Seventh Plan period. An amount of Rs.30.00 lakhs is proposed for the Seventh Plan for the purpose and the amount for Annual Plan 1985-86 is Rs.1.36 lakhs.

6. Matching Share of U.G.C. assistance:- There are 137 Government Degree colleges (including 20 Government Degree colleges started during 1984-85) and 203 Private Degree Colleges in the State excluding the evening colleges. Most of these colleges were started after 1972 and do not have permanent affiliation. Permanent affiliation will be granted by the Universities mainly to the colleges having permanent buildings besides satisfying other conditions. The U.C.C. is not giving any assistance for construction of buildings and giving assistance only in cases where permanent affiliation is forthcoming. Taking these facts with consideration the Universities have been requested to grant permanent affiliation even in cases where there are no buildings to enable obtaining of U.G.C. assistance. As the proposal is likely to be approved it is proposed to provide for State share of the matching grant. Hence an amount of Rs.15.00 crores is proposed towards matching share for the Seventh Plan. During the first year of Seventh Plan i.e., 1985-86 a sum of Rs.2.00 crores is proposed for the purpose.

7. Provision of additional equipment, books and furniture etc. for Silver Jubilee Government College, Kurnool, ii) P.G.Course in Govt. College, Nizamabad, iii) Govt. College, Rajahmundry @ Rs.1.00 lakh per year:- The Government have sanctioned Silver Jubilee Government Residential College at Kurnool and P.G.Courses in Government College, Nizamabad and Rajahmundry, so far the facilities provided under equipment, books, furniture etc. to the said colleges are inadequate. For providing full equipment, books and furniture to the above colleges a sum of Rs.1.00 lakh to each college has been earmarked for the purpose during 1985-86. A sum of Rs.15.00 lakhs is proposed for the Seventh Plan and a sum of Rs.3.00 lakhs for the Annual Plan 1985-86.

Other Schemes:

1. Strengthening of offices of Regional Joint Directors of Higher Education (existing) and creation of 3 more Regional Offices and 7 posts of Deputy Directors for existing Regional Offices: Ever since the creation of a separate Department of Higher Education in 1975, rapid expansion has taken place in the field of Higher Education including the Intermediate Education, necessitating creation of regional offices for efficient and effective administration of Degree and Junior Colleges. 4 Regional Offices were so far sanctioned and 3 more offices are to be opened in Zone-I, Zone-VI and Zone-VII. Further the existing regional offices are to be strengthened to look after the affairs of private colleges. Further to strengthen the offices of Regional Joint Directors the assistance of a Deputy Director has to be provided for each regional office with supporting staff.. Besides, to monitor the schemes taken up under S.C.P. a cell in each office of the RJDHE is proposed with necessary staff. For sanction of 3 Regional offices and 7 posts of Deputy Directors (Administration) along with supporting staff and for other SCP Schemes, and their maintenance in the plan period, a sum of RS.60.00 lakhs is proposed. For the year 1985-86, an amount of RS.9.28 lakhs is to be provided.

2. Purchase of Vehicles for the proposed 3 Regional Offices and one Vehicle for the Directorate:- To provide mobility to the Regional Joint Directors, it is proposed to have atleast one vehicle for each of the Regional Joint Directors, whose posts are proposed to be created during Seventh Plan, and one vehicle for the Directorate since the two existing vehicles are not adequate to cope up with administration of the Directorate. For purchasing 4 vehicles an amount of RS.4.00 lakhs is proposed for the Seventh Plan and the amount proposed for 1985-86 is Rs.4.00 lakhs.

(c) Adult Education:

The State is very backward in terms of literacy and other Educational facilities. A substantial step-up in education including adult education is proposed to makeup for the last ground.

It is proposed to give highest priority for eradication of illiteracy. That traditional methods have proved inadequate and as such innovative methods of education, use of modern and technology have to be explored. Allocation to adult education is, therefore, proposed to be stepped up enormously with a possible outlay of similar magnitude from the Government of India

National Adult Education Programme was formally launched in Andhra Pradesh on 2-10-1978 and it was actually implemented during December, 1979 by grounding 23 projects - 18 under Centrally Sponsored Schemes and five under State, with 300 Adult Education Centres per each project. By the end of VI Plan period, 24 projects under centrally sponsored scheme and 15 under State plan have been grounded. During Sixth Plan it was targetted to make 10.35 lakhs illiterates literate under Centrally Sponsored Scheme and the actual achievement is only 9.04 lakhs. The short fall in enrolment is due to non sanction of 12 additional projects by the Government of India. Under the State Plan it was targetted to make 6.57 lakhs of illiterates literate and the achievement is only 3.179 lakhs. The shortfall is primarily due to non sanction of requisite number of projects.

Seventh Five Year Plan:

In general the approach of the Government of India towards the Adult Education Programme is to continue to provide cent per cent assistance to Rural Functional Literacy Projects as per the approved financial pattern which should be matched by the State Governments by way of sanctioning equal number of Projects under the State Sector.

The Outlay fixed for the VII Five Year Plan is Rs 25 crores, and for the year 1985-86 it is Rs 2.50 crores. Keeping in view of these outlays and the report of the working group on Adult Education in Seventh Plan set up by the Planning Commission the proposals for Seventh Plan for the Department of Adult Education both under State Sector and Central Sector, have been prepared.

The outlay of Rs 25 crores under State Sector for Seventh Plan represents about 800% increase over Sixth Plan Outlay. The substantial increase in the outlay for Adult Education Programme amply testifies the fact that the State Government gives a very high priority for Adult Education Programmes. This will help in the eradication of Adult illiteracy in the State in a greater measure than ever before.

During Seventh Plan 42 new Projects will be started under State Sector and 33 New Projects under Central Sector. In addition, 39 projects which are in existence at the end of the Sixth Plan (15 State Projects and 24 Central Projects including 1 RFLP pending sanction of State Government) will be continued under non-plan during VII Plan period.

By 1990 about 110 lakhs Adult illiterates in the age group 15-35 are required to be brought under Adult Literacy Programme. As against this estimated illiterate population of 110 lakhs, 12.219 lakhs were covered during VI Plan period under Central and State Sectors. The other agencies have made 46012 illiterates literate.

During the Seventh Plan period 27.09 lakhs (15.57 lakhs) under State Sector + 11.52 lakhs under Central Sector) of adult illiterates in the said age group will be covered under Plan schemes and 17.55 lakhs will be covered under the ongoing schemes brought under non-plan by 1990. The total anticipated coverage during the Seventh Plan period is 44.64 lakhs. The total coverage during Sixth and Seventh Plan periods i.e. from 1981-1990 will be (12.679 + 17.55 under ongoing schemes and 27.09 lakhs under new schemes under plan) 57.319 lakhs. There will be a balance of 52.681 lakhs of illiterates yet to be covered. The other agencies like universities/Collages, Voluntary agencies, ICDS, NYKs, Sramik Vidya Peeths, etc., are also involved in the Adult Education Programme and the coverage of 52.681 lakhs is expected by these agencies.

The Adult Education Programme during Seventh Plan Period will generate considerable man power by way of appointment of 75 project officers, 75 Assistant Project Officers, 750 Supervisors and 21000 organisers.

Coverage of Weaker Sections:- The Programme of Adult Education gives a very high priority for coverage of Scheduled Castes, Scheduled Tribes and Women. Out of the total outlay of Rs 39.70 crores during Seventh Plan period under State and Central Sectors Rs 835.43 lakhs and Rs 278.47 lakhs are earmarked for special component plan and tribal sub Plan respectively which represents 21% and 7% respectively of the total outlay. It is proposed to enrol 17.19 lakhs of Scheduled Castes and 5.73 lakhs Scheduled Tribes in Adult Education Centres in both plan and non-plan schemes during Seventh Plan period which represents 30% and 10% respectively of the total enrolment targets of 57.31 lakhs. Out of the total enrolment target of 57.31 lakhs, it is proposed to cover 23.655 lakhs of women.

....

(d) Registrar of Publications:

The Office of the Registrar of Publications is constituted under the provisions of A.P. Press and Registration of Books Rules, 1960 framed under Press and Registration of Books Act., 1967. This Department receives three copies of each publications, including newspapers under the provisions of the Act and Rules printed in the State at free of cost which is a source of income to Government. Out of the three copies thus received, one copy of each publication is transmitted to State Central Library, another copy to Parliament Library, New Delhi and remaining copy is retained and preserved for the Reference Library which has to be set up under the Rule 5 of A.P. Press and Registration of Books Rules, 1960.

For the proper and effective implementation of the provisions of Press and Registration of Books Act and Rules, there is a very need to strengthen Headquarters Office. Accordingly the following schemes are proposed with an outlay of Rs 23.00 lakhs for Seventh Plan and Rs 2.50 lakhs for 1985-86.

1. Constitution of Reference Library under rule 5 of A.P. Press and Registration of Books Rules, 1960: An amount of Rs 1.50 lakhs is proposed for the first year of the Seventh Five Year Plan and Rs 3.00 lakhs for the entire Seventh Five Year Plan period. Each year a sum of Rs 1.00 lakh will be required for the posts of Grade-I Librarian, two Binders, one Book Cleaner and one Attender. The remaining Rs 50,000/- will be utilised for furniture and equipment.

2. Strengthening of the Office of the Registrar of Publications: The Director of Public Libraries is ex-officio Registrar of Publications to ensure proper implementation of the said act. This Office is an unitary office having the status of Head of the Department. There are no sub-ordinate Offices or District Units under this Control. Therefore, it is necessary to take up certain steps for the implementation of the Act and proper function of the Office. For creation of certain posts a sum of Rs 5.00 lakhs is proposed for Seventh Plan at the rate of Rs 1.00 lakh for each of the five years.

3. Construction of building to accommodate the Office of the Registrar of Publications and Reference Library: This office is accommodated in the building of State Central Library temporarily with inadequate accommodation facilities. It is, therefore, proposed to construct a separate building for this Office in the premises of State Central Library or in any other suitable place at a cost of Rs 10.00 lakhs during the Seventh Five Year Plan period.

(e) Jawahar Bal Bhāvan:

Jawahar Bal Bhavan, Hyderabad which is a State level Institution was started on 23-6-1966 with a view to impart non-formal education to the children between the age group of 5 to 14 years in Music, Dance, Drama, Fine Arts and Crafts, Sciences and Physical Education etc. The number children are trained in the socially useful productive work viz., Clay Modelling, Carpentry and paper machine etc. As the strength of the members reached in the year 1984-85 is nearly 8,000 only at Headquarters of Jawahar Bal Bhavan, Hyderabad, new schemes also have been introduced such as Children's Mini Traffic Park and Skating Rink. etc.

With a view to extend the above activities for the rural children in Taluks and Districts, 29 Bal Bhavans/Bal Kendras were opened in the Districts during the period of Sixth Five Year Plan. An amount of Rs 65.00 lakhs was allotted in Sixth Five Year Plan, against which the anticipated expenditure is Rs 17.64 lakhs. By opening of 29 Bal Kendras in the Districts, atleast 15,000 children were benefitted with the activities available in Jawahar Bal Bhavan/Jawahar Bal Kendras.

In the Seventh Plan, 9 schemes are proposed to be implemented. Among these there is a proposal for upgradation of 5 district Bal Kendras as District level Bal Bhavans. There is also a proposal to provide grant-in-aid to spread Bal Bhavan movement to remote corners of the State to reach the less privileged sections of the society such as S.Cs., S.Ts and B.C. There is also a proposal to strengthen various Department of performing arts and crafts to galvanise Bal Bhavan movement in the State. For this purpose, Rs 43.00 lakhs are provided for Seventh Plan period and out of this Rs 8.00 lakhs are earmarked for 1985-86.

....

(f) ~~Andhra~~ Andhra Pradesh Science Centre

The Andhra Pradesh Science Centre was started with the main objective of establishment of Science Museum and other objectives of supplementing school education, but it could not make much head way in the establishment of Science Museum at Hyderabad due to paucity of funds. However, the Andhra Pradesh Science Centre has established a Mini Museum cum Laboratory at the Jawahar Bal Bhevan Buildings, Public Gardens, where it is presently housed and is also catering to the needs of teachers and students by organising science fairs, science seminars, teachers Science workshops, students' hobby centres, screening of Science films, organising popular science lectures etc in addition to providing the continuous facility to teachers and students to experiment the basic principles of Science at the Mini Museum cum Laboratory.

During the Sixth Five Year Plan the A.P. Science Centre was allocated Rs 30.00 lakhs for the Museum and other activities but no amount was made available to the Centre during the first 3 years. An amount of Rs 3.00 lakhs was released during 1983-84 and an amount of Rs 4.40 lakhs is provided for 1984-85.

During the Seventh Five Year Plan period it is proposed to strengthen the A.P. Science Centre by (1) Establishment of a Science Museum at Hyderabad with the theme "Role of Science in relation to Man and his Environment", and (2) establishment of Five District Science Centres in Andhra Pradesh.

Establishment of a Science Museum at Hyderabad: The main objective of the Andhra Pradesh Science Centre is establishment of a Science Museum with a view to foster a spirit of rational enquiry and enable persons of all age groups to assess and appreciate the advances in Science and its pursuit. It is proposed to take up the first phase of the establishment of the Science Museum with the theme "Role of Science in relation to Man and His Environment" during the Seventh Plan period.

The theme "Role of Science in relation to Man and His Environment" selected for the proposed Science Museum at Hyderabad has a uniqueness in its approach. It tells the story of the origin of Earth, the origin of life, advent of Man, growth of civilisation, the origin of Science, introduction of technology, the development of Science and Technology, application of science & technology for betterment of mankind, the present state of Science & Technology and the futurology of Science through 15 galleries touching practically all branches of Science. It cites the story of Man's progress through the ages. It would be indeed very fascinating to know as to how man in different periods of history tried to tackle his problems on the basis of the knowledge available to him at any particular time. The best study for Man is Man himself. By this unique method of citing the past, it will become easy to inspire people for correct outlook to have a better future. This project of the Science Museum at Hyderabad is estimated at Rs 6.00 crores including the building component, the exhibits, the workshops, planetarium and a Science part. However, it is proposed to take up the project in phases. The first phase of the project will be taken up in the

Seventh Plan with an allocation of Rs 133.00 lakhs comprising Rs 51 lakhs for Buildings, Rs 899 lakhs for Infrastructure development and Rs 43 lakhs for Exhibits development. Out of this, the allocation proposed for 1985-86 is Rs 10.00 lakhs.

Establishment of 5 District Science Centres: Since the establishment of a single Science Museum alone at State Capital will not be able to cater to the needs of larger population living in the rural areas, it is proposed to establish five District Science Centres to popularise Science among the people of rural areas.

The District Science Centres organise various educational extension activities like popular and demonstration lectures, promotion of scientific hobbies (viz., Radio Amateurs Hobby, Electronics clubs, Astronomy clubs, Photography club and Nature club etc), conduct of Science Fairs, Science Exhibitions, Seminars, Screening of Scientific and Technical Films and conducting awareness programmes etc.

In the Seventh Five Year Plan, Rs 82.00 lakhs are provided for Science Centres while for 1985-86 an amount of Rs 20.00 lakhs is proposed as lumpsum amount for starting a District Science Centre.

.....

(g) Andhra Pradesh Text Books Press:

Under the expansion programme of the Andhra Pradesh Government Text Book Press additional machinery has been purchased from G.D.R. through P.E.C. of India Ltd., New Delhi. The cost of the machinery purchased together with interest has to be paid to the P.E.C. of India Ltd., over a period of 9 years from 1981-82. During the Sixth Plan period the amount paid was Rs 221.16 lakhs. The balance amount has to be paid in the Seventh Plan period and for this purpose an amount of Rs 80.00 lakhs is provided in the Seventh Plan, out of which Rs 17.00 lakhs is earmarked for 1985-86.

....

(h) National Cadet Corps (N.C.C.)

It is proposed to encourage as many students as possible to the activities like N.C.C. so that they get the feeling of involvement in their community activity as well as in the development of their character and discipline. With this object in view it is proposed to intensify the N.C.C. activity in the State during the Seventh Plan period.

An amount of Rs 250.00 lakhs is earmarked for the development of N.C.C. in the State during Seventh Plan period 1985-90, out of which Rs 20.00 lakhs are provided for 1985-86. The schemes proposed to be taken up are indicated below:

(1) Raising of Junior Division Troops and Senior Division Companies: As on to-day there are 410 Schools and 60 Colleges in the waiting list asking for the NCC coverage. The requests are on increase every day. Director General, NCC., has intimated that in the NCC five year plan for 1985-90, 10,000 additional Cadets per year will be enrolled in the ICC making an increase of 50,000 Cadets in the next five years. It is visualised that Andhra Pradesh will be allotted a start of 1000 Cadets to be enrolled every year. This will necessitate raising of 10 Junior Division Troops or 7 Senior Division Companies every year, which will enable additional NCC coverage. During 1985-86, it is proposed to raise 7 Junior Division Troops and 2 Senior Division Companies and for Rs 1.90 lakhs are proposed.

(2) Increase in Percentage of Camp Attendance: The Ministry of Defence have accorded sanction for raising the percentage of NCC Cadets attending Annual Training Camp of All India nature. As at present 12% Senior Division and 7% Junior Division Boys and Girls attend the Camps. It is proposed to raise the percentage of attendance to 50% each of Senior Division and Junior Divisions Boys and Girls during the Plan period (1985-90). It is proposed to raise 4% each of Junior Division and Senior Division Boys and Girls attendance during 1985-86 involving expenditure of Rs 16.10 lakhs.

(3) Pre-Selection Training Centres: Pre-selection training was imparted as Secunderabad to NCC Cadets and few other boys of the State who appeared for the Combined Defence Service examinations recently. From the results achieved and enthusiasm received from NCC Cadets and other boys of the State, it is proposed to open similar coaching centres at Visakhapatnam, Tirupati, Kakinada, Guntur and Warangal. These five centres will provide adequate facilities to the youth of the State seeking entry into Armed Forces as Commissioned Officers. An amount of Rs 0.75 lakh is provided for this purpose for 1985-86.

(4) Adventure Training: Proposals under Adventure Training encompass Adventure and Sports activities. These schemes will be implemented at a cost of Rs 12.81 lakhs to be spent during the Plan period (1985-90). An amount of Rs 1.25 lakhs is provided for this purpose for 1985-86.

.....

2. Art & Culture :

(a) State Archives

The Andhra Pradesh State Archives is the repository of the administrative and historical records of Government of Andhra Pradesh. The main objective of the Department is to acquire and preserve on scientific lines non-current records of Andhra Pradesh Government and other institutions, publications of records of historical value and to encourage research.

This Department has implemented only the State Plan Schemes under the four main sub-heads viz., (1) Head-quarters office (2) Regional Offices (3) Archival Publications and (4) Scholarships.

Sixth Five Year Plan - Review: An amount of Rs 9 lakhs only has been released through the annual Plans as against the original outlay of Rs 40 lakhs for the Sixth Plan due to which many essential developmental plan Projects like Indexing of Telugu Kaifiyats, Establishment of conservation Laboratory, acquisition of Secretariat and other Heads of Department's records, purchase of modern equipment i.e., Fire Alarm, Mobile Microfilm Camera, establishment of Regional Office at other Districts and construction of second floor of stack area of main office as well as Regional Office buildings at Tirupati and Visakhapatnam could not be implemented.

The main achievements during the Seventh Plan period were -

- 1) Cataloging of Mughal and Asafia records preserved in the A.P. State Archives.
- 2) Centralisation of District records in the regional office.
- 3) Archival publications
- 4) Award of full-time and part-time fellow-ships.

Proposals for Seventh Five Year Plan:

A Plan Provision of Rs 33 lakhs has been allocated for Seventh Plan period 1985-90 and Rs 15.00 lakhs for the Annual Plan 1985-86. The schemes that were postponed or deferred during Sixth Plan Period due to inadequate outlays are now proposed to be implemented during Seventh Plan besides continuing the schemes implemented during Sixth Plan.

Headquarters Office:- The schemes that are proposed to be continued and implemented are as follows:

- a) Cataloguing of Mughal and Asafia Records.
- b) Microfilming of Telugu Newspapers, Unpublished Manuscripts etc.
- c) Development of Office Museum and Library.
- d) Modernisation of Research Room.
- e) Development of Reprography Unit.
- f) Development of Stack Area and Inter^{im}Repository by purchasing more Furniture.

- g) Revival of the Schemes Separation and transfer of Records from Tamil Nadu Archives.
- h) Creation of three Posts of Deputy Directors, Additional Staff for indexing, language experts etc.
- i) Establishment of conservation Laboratory.
- j) Construction of second and third floor of stack area and a welfare centre-cum-canteen.

An amount of Rs 45.175 lakhs is proposed for the purpose in seventh plan, out of which Rs 9.045 lakhs are earmarked for 1985-86.

Regional Offices:- Besides continuing the existing staff, it is proposed to create few posts of Research Assistants. Provision will be made for continuing the existing schemes to the full extent. New Schemes like Establishment of Regional Offices at Guntur and Warangal, Creation of Additional Staff including Gazetted Staff, Construction of Permanent Building will be implemented. An amount of Rs 24.075 lakhs is proposed for the purpose in Seventh Plan and Rs 3.745 lakhs for 1985-86.

Archival Publications:- It is proposed to Publish "Kaifiyats of Mackenzie and Brown Collections", "Monographs on Important Personalities", next series of Mughal Documents-Catalogue of Aurangzeb's Region", "Indices and Guides to District Records", "Cultural History of Andhra Pradesh" and "Telugu Folk Songs as a Regular Feature of Archival Publications". An amount of Rs 6.00 lakhs is proposed for the purpose in Seventh Plan and Rs 1.20 lakhs for 1985-86.

Scholarships:- The scheme will be continued by awarding more fellowships. Further it is proposed to establish Film Archives in the Premises of the Department. An amount of Rs 7.75 lakhs is proposed for the purpose in Seventh Plan and Rs 1.01 lakhs for 1985-86.

.....

(b) Public Libraries:

Andhra Pradesh is one of the leading States in the development of Library Movement in the Country. It is one of the few States having Library Legislation called the Andhra Pradesh Public Libraries Act, 1960, which came into force from 1st April, 1960. The salient features of the Act are establishment and maintenance of Public Libraries in the State; creation of separate Department for administering the Public Libraries; Provision of funds from Government; Levy of Library Cess; Constitution of the State Library Committee and the Zilla Grandhalaya Samsthas in all the Districts in addition to the City Grandhalaya Samstha for the twin cities of Hyderabad and Secunderabad.

There has been much expansion in Library movement since the enforcement of Andhra Pradesh Public Libraries Act, 1960. Now there are 4,040 Libraries (as on 31-3-1983) under different managements, namely, under the direct control of the Government, Zilla Grandhalaya Samsthas, Panchayats, Co-operative Bodies and private managements. There are

also Mobile Libraries, one at Eluru and the other in Hyderabad in addition to Rickshaw Mobile Libraries which carry the books and other reading materials to the readers who are in remote corners.

The Department has a well organised system of Libraries consisting of the State Central Library in the metropolis, the Regional Libraries, the District Central Libraries and Branch Libraries. The State Central Library is expected to function as Apex Library; the Regional Libraries have to function as link-Libraries between the State Central Library and District Central Libraries and Branch Libraries with Reference and Research service. Therefore, it is necessary to tone up the State Central Library and Regional Libraries by providing adequate provision in the Plan Budget. In regard to the District Central Libraries and Branch Libraries, the main source of income for development of these Libraries is the Library Cess which is meagre and unable to reach the targets. Eventhough there are 1,165 Libraries functioning under this Department (Under Government and Zilla Grandhalaya Samsthas), there are still about 1,051 towns and villages with a population of 5,000 and more where there are no Libraries. Further out of these existing Libraries 612 Libraries are functioning in rented buildings, which are unsuitable for location of the Libraries. Therefore, sufficient funds are required for the establishment of new Libraries and for construction of buildings to the said Libraries:

Sixth Five Year Plan - Review:

The total outlay for the VI Five Year Plan is Rs 100 lakhs. But during the 1st three years of the VI Five Year Plan, i.e., 1980-81 to 1982-83, an amount of Rs 0.94 lakhs was provided for each year. For the subsequent two years, 1983-84 and 1984-85, Rs 10.00 lakhs was provided for each year. Out of the amount actually provided during the VI Plan the amount utilised is as shown below:

<u>Year</u>	<u>Amount provided</u> Rs. in lakhs	<u>Amount utilised</u> Rs. in lakhs
1980-81	0.94	0.64
1981-82	0.94	0.94
1982-83	0.94	0.18
1983-84	10.00	9.84
1984-85	10.00	10.00 (anticipated)
Total:	22.82	21.60

Out of the anticipated expenditure of Rs 21.60 lakhs during the VI Five Year Plan, an amount of Rs 17.10 lakhs was spent towards purchase of books and equipment to the Government Libraries and Zilla Grandhalaya Samsthas and to the benefit of the Scheduled Castes and Scheduled Tribes. The remaining amount of Rs 4.50 lakhs will be utilised towards construction of building to the Gowthami Regional Library, Rajahmundry.

Seventh Five Year Plan Proposals:

Libraries provide a means of self advancement through self study. They are also an effective instrument in spreading non-formal education. It is proposed to make

adequate provision in VII Five Year Plan. In this context, emphasis will be on introduction of new technology (Photo copies, V.C.R. Etc) and linking with Centres of adult education.

Accordingly Rs 296.00 lakhs are provided for VII Five Year Plan out of which Rs 40.00 lakhs are earmarked for 1985-86. The scheme-wise details are as follows:

1. Opening of Branch Libraries under Zilla Grandhalaya Samsthas: As Government have imposed ban during the year 1975 on the employment of regular and full time staff in the Zilla Grandhalaya Samsthas, no new Libraries were opened in the State during the last ten years, except the opening of 3 Branch Libraries in each District during 1980-81 with the financial assistance of the Government. As there are still 1,051 towns and Villages with a population of 5,000 and more where there are no Libraries, it is proposed to open 92 Branch Libraries, four in each District during the VII Five Year Plan which includes the Libraries to be opened in Scheduled Cast and Scheduled Tribes areas. Therefore, an amount of Rs 107.00 lakhs is provided for opening of 94 Libraries. This will cover only 3.7% of the 1,501 towns where Libraries are required. An amount of Rs 20.00 lakhs is provided for 1985-86.
2. Construction of Library Buildings: 612 Zilla Grandhalaya Samstha Libraries are located in rented buildings which are not suitable for the location of the Libraries. It is, therefore, proposed to provide own buildings to these Libraries on a Phased Programme. Therefore, it is proposed to construct 150 buildings for the Libraries under Zilla Grandhalaya Samsthas with an estimated cost of Rs 102.00 lakhs. A sum of Rs 6.00 lakhs is provided for the year 1985-86.
3. Purchase of Micro-film Unit and other equipment for State Central Library, Hyderabad: The State Central Library, Hyderabad is the apex Library which is supposed to guide all Regional Libraries and District Central Libraries in the State in all technical matters of Library Service. It has to undertake bibliographical works in a phased manner. It also needs microfilm unit and suitable furniture and equipment. It is also proposed to provide mazzanine flooring in State Central Library. Therefore, Rs 10.00 lakhs are provided during VII Five Year Plan out of which Rs 5.00 lakhs are proposed for 1985-86.
4. Purchase of Audio-Visual equipment and other equipment for Regional Libraries: The Regional Libraries are expected to serve as link libraries between the State Central Library and District Central Libraries, besides rendering Reference and Research service to the public in their respective areas. They require audio-visual equipment and furniture to serve the public better. Therefore, Rs 24.00 lakhs are provided in the VII Five Year Plan and Rs 4.60 lakhs for 1985-86.
5. Construction of Library Buildings for Regional Libraries: The Regional Libraries, Visakhapatnam and Nizamabad are housed in rented buildings which are quite inadequate for housing a Library. The own building of Sri Gowthami Regional Library, Rajahmundry was completely demolished in the cyclone during 1983. New buildings have to be constructed for these three Libraries. Therefore, Rs 25.00 lakhs are provided in the Seventh Plan for this purpose out of which Rs 2.00 lakhs are proposed for 1985-86,

6. Development of Regional Libraries: All the Regional Libraries, Guntur are not having Ministerial posts for attending correspondence. The Libraries are also not having sufficient technical posts to serve the readers. It is, therefore, necessary to sanction ministerial posts and also technical posts so as to cope with increased work of these Libraries. Therefore, Rs 3.00 lakhs are provided in the Seventh Plan and Rs 0.40 lakh for 1985-86.

Except
Regional

7. Construction of building for the Directorate of Public Libraries: The Office of the Director of Public Libraries is located temporarily in the building of the State Central Library for want of accommodation. The accommodation is also not sufficient for the various sections of the Office and for the three Assistant Directors. As the accommodation is also not sufficient for State Central Library for conducting various sections of the State Central Library, it is proposed to shift the Directorate by constructing a separate building. Therefore, an amount of Rs 10.00 lakhs is proposed for the construction of a building for the Office of the Director of Public Libraries.

8. Development of Directorate of Public Libraries: A separate Department was created in the year 1961. The Office is now functioning with five sections and three Assistant Directors, besides the Director. There was no increase in the staff since a decade. But the work has increased considerably. The existing staff is not able to cope with the increased work. Therefore, it is proposed to create one post of Statistical Officer in the cadre of Assistant Director; one post of Senior Assistant; two posts of Auditors; and two posts of Junior Assistants and two Sections. For this purpose Rs 15.00 lakhs are provided in the Seventh Plan and Rs 2.00 lakhs for 1985-86.

.....

(c) Archaeology & Museums:

The Department of Archaeology and Museums deals with Survey, exploration, protection and development of historical monuments besides conducting field excavations, research work, conservation of protected monuments and maintenance of Archaeological Museums. New Museums are also being set up at each district headquarters and other cultural centres in the State in accordance with the declared policy of Government.

A sum of Rs.150.00 lakhs was allocated to the department in the VI Five Year Plan. Against this, a provision of only Rs.29.40 lakhs was released in all the 5 years of the plan of which the anticipated expenditure is Rs.17.20 lakhs. The department has set up District Museums at Mahaboobnagar, Cuddapah and Karimnagar and a site Museum at the Mylavaram Dam in Cuddapah district in this plan.

An outlay of Rs.90.00 lakhs is proposed in the VIIth Five Year Plan to take up 5 continuing schemes and 5 new schemes. Of the Rs.90.00 lakhs allocation, a provision of Rs.15.00 lakhs is made for 1985-86. Brief description of each scheme is given below:-

1. Survey, Exploration and Conservation of Monuments:
This is a spill over scheme intended to undertake survey, exploration and conservation of important protected monuments. There are more than 400 protected monuments and several other important and deserving monuments in the State which will be taken over for protection under the A.P. Ancient and Historical Monuments and Archaeological Sites and Remains Act, 1960 and it is the responsibility of the department to conserve this cultural heritage for the posterity. A sum of Rs.10.00 lakhs has been proposed to be spent in the VII Plan, against which an amount of Rs.1.00 lakh has been earmarked for 1985-86.
2. Development of Hyderabad, Regional District and Site Museums: It is a declared policy of Government to establish Archaeological museums at every district headquarters and at other important cultural centres in the State in order to educate people of all levels, specially students and research scholars and to preserve cultural heritage of the State. It is proposed to construct Museum buildings at the district headquarters where Museums are not there at present. Action is already in progress to set up museums at Anantapur, Nalgonda, Warangal and Guntur during 1985-86. This will cost Rs.30.00 lakhs in the VII Plan and Rs.3.00 lakhs in 1985-86.
3. Development of conservation laboratory, pottery and modelling sections: The department has been securing much valuable antiquities like gold and silver coins, bronzes, copper objects, manuscripts, paintings and other antiquities of bygone periods for research and

contd.

preservation. All this require proper chemical treatment for which the existing laboratory is to be developed. This costs Rs.5.00 lakhs in the VII Plan and Rs.0.50 lakhs in 1985-86.

4. Maintenance and development of forts: This scheme is an essential one intended to preserve the historical forts in the State. Several of these forts are at present in dilapidated condition and it is necessary to take up conservation works in a phased manner, as otherwise the very purpose of taking them under protection will be defeated. This scheme costs Rs.15.00 lakhs in the VII Plan and Rs.1.50 lakhs in 1985-86.

5. Development of Qutubshahi Tombs and gardens: Qutubshahi Tombs at Golconda were taken over by the department from Serf-e-khas for protection and they are attracting the tourists, specially the foreigners and it is essential to develop them into a good tourist centre in the State. A sum of Rs.5.00 lakhs has been included in the VII Plan, out of which Rs.0.30 lakhs is to be spent in 1985-86.

6. Conservation of ancient temples and other religious edifices: There are several historically important temples, mosques, churches etc., in the State which require proper repairs for their preservation and up keep and it is proposed to take up conservation works at these monuments which cost Rs.10.00 lakhs in the VII Plan and Rs.1.50 lakhs in 1985-86.

7. Purchase of arts and antiquities: The department is already having 14 district and site Museums and it is proposed to set up more museums in the State. It is essential to equip these Museums with the deserving art pieces and antiquities by purchasing them from dealers, as otherwise this valuable archaeological wealth will disappear from the hands of private persons. This will cost Rs.5.00 lakhs in the VII Plan and Rs.0.50 lakh in 1985-86.

8. Development of archaeological libraries: The department is a research oriented one and the existing libraries have to be developed as reference libraries since the department is serving as a Research centre for Ph.D., students and other scholars within and outside the department. Various valuable books on History, Archaeology, Art and Architecture are to be purchased on this account. Therefore, a sum of Rs.4.00 lakhs has been included in the VII Plan and Rs.0.50 lakh in the Annual Plan 1985-86.

contd.

9. Village-wise survey and preparation of Directory: There will be more than one thousand historically important monuments in the State and it is proposed to make a detailed survey of all the villages in a phased programme and prepare a directory with necessary photographs, descriptive notes etc., of all the monuments before they deteriorate and disappear. This involves an expenditure of Rs.5.00 lakhs in the VII Plan and Rs.0.50 lakh in 1985-86.

10. Public relations and Research Cell: This is intended to promote public relations in the department and to establish a research cell for publishing the material of historical importance. This is quite essential and costs Rs.1.00 lakh in the VII Plan and Rs.0.20 lakh in 1985-86.

....

(d) Oriental Manuscripts, Library & Research Institute

The Andhra Pradesh Government Oriental Manuscripts Library and Research Institute has been set-up in January, 1975 with a view to preserve and develop the ancient culture, glory and heritage.

Gradually the department has emerged as one of the richest repositories of the manuscripts of research value in the country and abroad, from the point of view of the manuscripts available, particularly in Arabic, Persian and Urdu. Scholars from abroad also visit this Library to consult the scripts. Necessary facilities are provided to them. One of the major activities of this department is to publish books of rare nature throwing light on our ancient culture and glory.

As against the Sixth Plan original outlay of Rs 10.00 lakhs only a sum of Rs 1.19 lakhs was spent in 1983-84 and the anticipated expenditure in 1984-85 is Rs 6.44 lakhs against the budget outlay of Rs 10.00 lakhs. Thus the anticipated expenditure in Sixth Plan is Rs 7.63 lakhs.

Keeping in view of the activities of this department a sum of Rs 75 lakhs is allocated for (*) both palm leaf and paper housed in this department on scientific lines, there are also machinery items like xerox copies, off-set machine and portable

(*) Seventh Five Year Plan, besides 22,000 manuscripts.

camera and microfilm equipment. To achieve the goal in all aspects there is dire need to purchase necessary items to man the machinery and for the development of this department. Moreover, some posts are necessary to cater the needs of this department and to promote the activities. Further it is a regular feature of this department to collect manuscripts either by gift or purchasing through the manuscripts purchase committee. Considering the expansive activities Government have also allotted a private building for the location of this office. Moreover there are many old printed books on Kavyas, and Itihās which are not available in the open market for the use of researchers. There are also rare manuscripts and an encyclopaedic work to be published during the seventh five year plan period.

For the annual Plan 1985-86 a sum of Rs 15 lakhs is earmarked. At present there are only skeleton posts even though it is a full fledged Directorate. Hence, necessary provision has been made for the creation of some posts based on the needs.

Necessary provision has also been made to visit various manuscripts libraries in the state and other places to take out the microfilms of rare manuscripts to achieve the goal of centralisation of manuscripts to keep our ancient culture. Further these manuscripts will be useful for comparative study and research when the book is taken up for printing. In view of the nature of work in this department and in view of the observance of the latest methods of conservation and preservation of manuscripts, the activities have been increased substantially. Hence, it is desired to microfilm the rare and available published works in other institutions.

....

(o) Cultural Affairs:

The Department of Cultural Affairs has started functioning from 21-7-1981 with the following functions:

- i) Co-ordinating the activities of various cultural Academies.
- ii) Administration of Schools and Colleges of Music and Dance in the State.
- iii) Conduct of State functions and Cultural Festivals.
- iv) Promotion of Cultural Activities through the Private Cultural Organisations.
- v) Assisting men of letters and arts in indigent circumstances.
- vi) Assisting publication of selected books on literature, arts & culture.
- vii) Bulk purchase of printed books pertaining to literature, arts and culture.

2. The original outlay for Sixth Plan was Rs.268 lakhs under "Art & Culture" and this has been increased to Rs.288 lakhs by additional allocation of Rs.20 lakhs for Telugu Vignanapeetham during 1984-85. The progress of various schemes during Sixth plan and the proposals for seventh plan and Annual Plan 1985-86 are discussed in the following paras.

Directorate of Cultural Affairs:

3. The Directorate of Cultural Affairs was started functioning during July, 1981 with the following staff members

- | | |
|----------------------------|----------------------|
| 1. Director (1) | (7) Junior Asst. (3) |
| 2. Field Officers (4) | (8) Record Asst. (1) |
| 3. Accounts Officer (1) | (9) Driver (1) |
| 4. Superintendents (3) | (10) Attenders(5) |
| 5. Senior Assistants (8) | (11) Watchman (1) |
| 6. Programme Assistants(1) | (12) Sweeper (1) |

4. The Government have sanctioned to this Department an outlay/for sixth five year plan i.e., 1980-85 and the actual expenditure is Rs.32,10,500/- under Direction and Administration.

5. The Staff sanctioned in the Directorate of Cultural Affairs is meagre and cannot control the proposed district staff with the present staff. It is therefore necessary that three more officers and three more sections have to be sanctioned to Directorate, which may cost Rs.22,00,000/- additionally for one year i.e., 1985-86. Thus the total establishment charges for the Directorate and District Officers would come to Rs.1,50,00,000/- for the Seventh Five Year Plan. Hence the amount of Rs.1,30,00,000/- is required

for Seventh Five Year Plan.

6. At present there is no field staff. It is considered necessary that field staff should be provided in each district to streamline the cultural activities, spotting out the talent and to re-activising the Folk art forums of that particular district.

7. Government desired that District Cultural Offices should be established, manned by District Cultural Officers who will promote and assist the activities of the Cultural Organisations in addition to processing cases for grant of pensions to the old and indigent artists etc. He will also be entrusted with the Management of proposed Auditorium.

Each of the District Cultural Affairs Offices has to be give one Senior Assistant, One Typist, One Attender, and One Watchman and One Electrician for Auditorium. The recurring and non-recurring expenditure for the Establishment of the Office at the District Level would come approximately to Rs.17.00 lakhs for each year and Rs.35,00,000 for 23 districts, under VII Five Year Plan.

8. Further, various Akademies and International Telugu Institute are also under the control of this Department. The Akademies and International Telugu Institute are given grant-in-aid under Plan and Non-Plan.

<u>S.No:</u>	<u>Name of the Akademy</u>
1.	A.P.Sahitya Akademi
2.	A.P.Lalitha Kala Akademi
3.	A.P.Balala Akademy
4.	A.P.Nataka Akademi
5.	A.P.Nirtya Akademy
6.	A.P.Sangeeta Akademi
7.	International Telugu Institute.

Assistance to A.P.Sahitya Akademi:

9. During the Sixth Five Year Plan for 1980-85, the Akademi is given Grant-in-Aid of Rs.13.50 lakhs and it is proposed to pay ~~xx~~ Rs.14.00 lakhs during the Seventh Five Year Plan. It is proposed to publish a good number of books of Art, Culture and Literature so as to encourage the young writers.

A.P.Lalitha Kala Akademi:

10. During the Sixth Five Year Plan for 1980-85, the Akademi is given Grant-in-Aid of Rs.11.00 lakhs. During the Seventh Five Year Plan, it is proposed to accelerate the activities of the young blood and children who have got the aptitude towards paintings etc., from village level to State level and to organise exhibitions workshops for which an amount of Rs.14.00 lakhs is required for Seventh Five Year Plan for 1985-90.

Assistance to A.P.Balala Akademi:

11. During the sixth five year plan an amount of Rs.5.50 lakhs was provided and it is proposed ~~xx~~ Rs.19.00 lakhs for the Seventh Five Year Plan for 1985-90. The activities

of the Balala Akademi are to be intensified through out the State and Special attention should be paid to all Schools. It is also proposed to start District cultural Centres with a view to organise a specially designed programmes to children.

Assistance to A.P. Sangeeta, Nataka & Nritya Akademies:

12. An amount of Rs.54.00 lakhs for each of A.P. Sangeeta, Nataka, Nritya Akademies was provided for the Sixth Five Year Plan according to the Cultural Policy of the Government, the activities of the Akademies have to be streamlined to the needs of the 3 regions giving preference to uplift the conditions of the Scheduled Castes, Scheduled Tribes and Backward classes and Economically Backward classes who devotes their services for the Folk Art Forums which are in dying stage. This has to be done by the Akademies, besides the Government. Further, the recording, documentation and preserving of the various folk, classical and modern art is the primary duty of the Akademies. The grants hitherto being given are very meagre. Therefore an amount of Rs.14.00 lakhs, Rs.24.00 lakhs and Rs.19.00 lakhs to A.P. Sangeeta, Nataka and Nritya Akademi respectively are required for Seventh Five Year Plan for 1985-90.

13. Assistance to International Telugu Institute:

During the Sixth Five Year Plan an amount of Rs.18.33 lakhs was given as grant-in-aid to International Telugu Institute.

14. The Activities of the International Telugu Institute are spread over outside the State in the Country and abroad by publishing books conducting of classes to the teachers at various centres and preparation of Memorandums, and organisation of exhibitions etc., on Telugu Culture and Literature.

15. As Telugu the Italian of the east, has to be popularised in a more systematic way to suit the needs of Telugu outside the State and abroad there is every need to increase the grant given to the International Telugu Institute during the Seventh Five Year Plan. An amount of Rs.24.00 lakhs is required during the Seventh Five Year Plan for 1985-90.

Theatre Workshop:

16. To impart scientific training in Theatre Arts like acting, script writing, direction, make-up, set-designing and allied fields, one institution under the name "A.P. Theatre Institute and Repertory" has been functioning since two years.

Post Graduate diploma course in Theatre Arts was introduced in Osmania University in the year 1982 with the financial assistance of Rs.2.00 lakhs per annum. This scheme has to be spread over to the other universities in the three regions.

17. The scheme implemented in the Osmania University and proposed to be implemented in other Universities will not suit to the enthusiastic young amateur artists whose educational qualifications are limited to reading and writing purpose only. It is therefore proposed to establish 6 theatre Institutes and Repertories in 6 Zones, so that the amateur artists in the 3 regions will equally be benefitted. It is proposed to impart training in Theatre arts in all the Colleges and Schools, so that the persons trained will have the channel for employment for the successful implementation of the scheme an amount of Rs.28 lakhs has to be provided in the VII Five Year Plan 1985-90.

Private

Assistance to/Cultural Organisations:

18. Under this scheme Rs.36.63 lakhs was provided for the Sixth Five Year Plan and Rs.58.00 lakhs proposed for the Seventh Five Year Plan for 1985-90, with a view to give financial assistance to voluntary cultural organisations who are engaged in the cultural activities.

19. Under the above scheme grants have to be given for Folk Arts, Classical, Arts, Sponsoring associations, Gurabhi Theatres, Gurukulas and for organising competitions from District level to the State Level. For this purpose an amount of Rs.58.00 lakhs is required during the Seventh Five Year Plan 1985-90.

Assistance to Propagation of Telugu Culture outside The State.:

20. The International Telugu Institute has to identify the various cultural organisations which are in existence outside the State and abroad and has to recommend for the financial assistance if required basing on the working of the organisations. This scheme has been taken up to strengthen the cultural activities of Telugus who are far away to their native State and thus giving propagation of Telugu Culture and literature. The Grant now being given is very meagre. It is therefore felt necessary that the maximum assistance has to be given. An amount of Rs.24.00 lakhs has to be provided during the Seventh Five Year Plan for 1985-90.

Assistance to Indigent Artists:

21. At present the Directorate of Cultural Affairs is giving financial assistance to Men of Letters and arts who are in indigent circumstances ranging from Rs.150 to 500 on regular basis and at Rs.1,116 per annum on adhoc basis. Under this scheme 359 old artists are benefitted. For this purpose Rs.15.58 lakhs was provided for the Sixth Plan for 1980-85.

The scheme for the grant of pensions to old and indigent artists should be processed by the District Councils for the Cultural Affairs. It is therefore worth considering to

contd..

give financial assistance to 200 old artists in each district @ Rs.250/- per month. Thus 4,600 old age artists will be benefitted. To implement this scheme an amount of Rs.53.00 lakhs is required for 23 districts. By implementing this scheme most of the B.Cs, S.Ts., B.Cs., and Economically Backward Classes will be benefitted. A total amount of Rs.53.00 lakhs has to be provided in the Seventh Five Year Plan for 1985-90.

Construction of Auditorium:

22. Government desired that a Cultural complex which includes Modern Auditorium should be constructed at each district headquarters and entrust the management to the district Cultural Officer. The auditorium should be fully equipped and be available to all cultural organisations in the area for giving preferences. The Auditorium should also serve the purpose of being the information centre of the Government, show films, high-lighting the activities of the Government and the photo Exhibitions etc., should be frequently arranged atleast thrice a week. Further the auditoria should serve as a centre for propagating Art and Music among children and youth apart from organising youth development programmes.

23. Each auditorium with full equipment approximately costs Rs.5.00 lakhs for 23 auditoria at all the district headquarters, the expenditure worked out to Rs.1.34 crores the same is proposed for Seventh Five Year Plan for 1985-90.

Government Music Colleges:

24. At present five Government Colleges and Schools of Music and Dance are in existence at Vizianagaram and Vijayawada, Hyderabad, Secunderabad, Kurnool, Rajahmundry, Kato, Warangal, Nizambad and Guntur. It is proposed to Start Music Colleges in the remaining District Headquarters. To start with, 4 years certificate course in each of the following discipline is proposed.

- A. K.Vocal/H.Vocal.
- B. Veena.
- C. Violin.
- D. Mridangam/Tabla.
- E. Kuchipudi/Dance.

For the effective functioning of the proposed Colleges, the following number of posts have to be created in the scales not against each.

Principals	..	..	13 posts	..	Rs.1300-1900
Asst.Lecturers	..	..	91 posts	..	Rs.750-1300
Gayak Asst.	..	..	13 posts	..	Rs.530-850
Accompanists	..	..	26 posts	..	Rs.530-850
Senior Assistants	..	..	13 posts	..	Rs.530-850
Junior Assistants	..	..	13 posts	..	Rs.425-650
Typists	..	..	13 posts	..	Rs.425-650
Attendants	..	..	39 posts	..	Rs.290-450.

contd...

The recurring expenditure on salaries, contingencies and rents etc., would come to Rs.8.00 lakhs per year. The non-recurring expenditure towards furniture, instruments etc., would come to Rs.5.00 lakhs.

25. To strengthen the Music Colleges and Schools which are in existence, certain posts have to be created to start fresh disciplines such as Nadaswaram, Dhol etc. 30 additional posts have to be created in the following categories:-

- a) Lecturers.
- b) Assistant Lecturers.
- c) Gayak Assistants.
- d) Accompanists, etc.

An amount of Rs.29.00 lakhs have to be provided during Seventh Five Year Plan for 1985-90.

Assistance to Private Aided Music Colleges:

26. As per the Cultural Policy announced by the ~~Chief~~ ^{Grant} Minister, that competitions should be conducted in Music etc., it is proposed to identify and recognise more number of Music institutions which are run by the Private organisations. To encourage the Private aided Music Schools at least 50% of the expenditure on salaries has to be given as Grant-in-Aid. Hence an amount of Rs.24.00 lakhs has been proposed in the Seventh Five Year Plan for 1985-90.

Cultural Museum:

27. In order to preserve to posterity the 2,500 year old History and Culture of the Telugu Race, a Museum was contemplated during the first World Telugu Conference i.e., during 1975. The Government have allotted 3 acres of land in the public gardens, Sarfarpur, Hyderabad. The foundation tablet was laid by late Sri Fakruddin Ali Ahmad, the then President of India on 13-9-1975. Government have sanctioned an amount of Rs.5.00 lakhs per year for 5 years commencing from 1978-79 in G.O.Ms.No:435, Education (D) Department dated 20-3-1978. Besides this, a committee was constituted to collect funds from the public. The committee has collected an amount of Rs.4,35,733/- by 13-9-1975. The work was taken up by the Chief Engineer and came up to lintal level in some parts.

28. The Committee have purchased various art pieces at a cost of Rs.56,140/- from Tora indigenous crafts, Madras. These materials along with other materials exhibited during the First World Telugu Conference valued at Rs.2.00 lakhs have been preserved in the premises of "Telugu Bhasha Samithi". At this stage the term of the committee has expired and no new committee has been constituted so far. This project is proposed to be taken up on priority basis and completed quickly. It requires at least Rs.19.00 lakhs for completion of the Museum during the Seventh Five Year Plan 1985-90.

contd...

Telugu Vignana Peetam:

29. A Committee was constituted under the Chairmanship of Justice A. Sambasiva Rao with a view to co-ordinate all the activities of various Cultural and literary Academies to create modern ~~and~~ Telugu Language and exclusively for the development of Telugu Language. In addition to this 15 other objectives have also been entrusted to the Committee to examine and to submit a detailed report.

30. Accordingly the Committee has examined the various aspects of the proposals which necessitate for establishing "Telugu Vignana Peetam" and submitted its report to the Govt. The Government have accepted the proposals to establish "Telugu Vignana Peetam" and laid foundation stone on 2-4-84 on Tank Bund at Hyderabad. For the completion of the Vignana Peetam an amount of Rs.10.00 crores have to be provided in the Seventh Five Year Plan for 1985-90.

Propogation of Traditional Music and Dance:

31. There is every need to propogate traditional music and dance of Andhra Pradesh. To propogate this it is proposed to organise Music and Dance Classes in all the Colonies in the Twin Cities and District Head Quarters. Under this Scheme, it is proposed to meet 50% of the cost towards salaries by the Government and the remaining 50% by the residents of the respective colonies. This has to be implemented in a phased manner.

		<u>Total</u>
1st year	200 teachers	200
2nd year	100 -	300
3rd year	100 -	400
4th year	100 -	500
5th year	100 -	600

32. Thus totally 600 teachers will be working by the end of Seventh Five Year Plan and this scheme solves unemployment problem of Music and dance trained people up to some extent. It is proposed that at least the Government have to bear Rs.250/- to each Teacher per month. For the 1st year an amount of Rs.6.00 lakhs is required. The outlay required for Seventh Plan is Rs.19.00 lakhs.

33. Capital Outlay on Buildings:

For the building programme an amount of Rs.8.00 lakhs was provided during 1983-84. The provision was intended for the construction of Music Colleges at Vijayawada and Kurnool. Due to administrative reasons and preparation of revised estimates by the P.W.D. the work has not been taken up. The site for Music College at Vijayawada was already acquired. The construction of these colleges have to be taken up. The total cost for the construction may be of the order of Rs.20.00 lakhs for Seventh Five Year Plan for 1985-90.

34. The total outlay for Seventh Five Year-Plan is Rs.1600.00 lakhs which the proposed Annual Plan 1985-86 is Rs.300.00 lakhs.

3. Technical Education:

Introduction: The Technical Education system of a country is designed to meet the technological needs of the developing economy and short-term and long term programmes for development of Technical Education are drawn up for implementation during the Five Year Plans launched by the Government. The economic prosperity of country depends mostly upon its technological capabilities and by industrialisation. Education, training, retraining and up-dating of technical personnel in the emerging areas of Engineering, Science and Technology play a vital role for the development of the country and have, therefore, to be given high priority in economic planning. It is the responsibility of the departments concerned with training of technical manpower to evolve schemes to ensure regulated development of Technical Education in the State by evolving suitable programmes for consolidation of the existing projects and by evolving new schemes for introduction of such courses or starting of such institutions as would ensure supply of required technical manpower to fill the gaps or to meet the demands of the industry in the newer area of specialisation in the fields of Science, Engineering and Technology. The importance of the Technical Education has grown in the past 10 years in the country in general and the State of Andhra Pradesh in particular with the launching of major projects in the fields of Irrigation, Power, Industry and other Public works. It is against this background that the Department of Technical Education has been actively involved in implementing the schemes for starting new institutions or introduction of new courses over the past one decade.

Review: A sum of Rs.13.745 crores was spent on development of Technical Education in the State upto the end of V Five Year Plan. Remarkable progress has been achieved during the Sixth Plan period in providing Technical Education facilities by pursuing the policy of establishment of one Polytechnic in each District and setting up of state-wide institutions in the specialised areas of Engineering and Technology. The number of Private Engineering Colleges and Private Polytechnics sponsored by certain Societies/Trusts/Organisations have also been permitted to be set up to provide ancillary sources of supply of technical manpower at graduate/diploma levels. The anticipated expenditure in the VI Five Year Plan period 1980-85 is Rs.6.807 crores, thus bringing the total investment on Technical Education upto the end of VI Five Year Plan period to Rs.20.552 crores.

Seventh Five Year Plan - National Approach: The draft VII Five Year Plan of Technical Education approved by the Working Group of the Ministry of Education and Culture, Government of India, briefly gives an account of the outline for the VII Five Year Plan as follows -

The schemes started in the VI Five Year Plan and the previous Five Year Plans will have to be continued and strengthened during the VII Plan period for proper development of Technical Education and also for improvement of quality and standards in the fields. These schemes, however, would not be adequate to meet the challenges and in order to deal with all the problems in an adequate manner, a number of additional schemes which are urgent and important in the context of the development of Technical Education, will have to be introduced in the VII Plan period.

contd..

There are a few areas which are highly important and significant to tone up and revitalise the system of Technical Education in the country. These shall be the major thrust areas during the VII Plan period. Besides, there are a number of other areas which are also important for the improvement of quality and Standards of Technical Education which is the crux of the problem. Adequate attention will have to be paid to these areas also during the VII Plan period.

In order to meet these challenges various schemes have to be instituted during the VII Five Year Plan period.

State approach on Seventh Five Year Plan: Keeping in view the guidelines for the VII Five Year Plan period formulated by the Government of India, the approach to the VII Five Year Plan at the State level would be as follows -

1. To have a look back at the progress of the schemes implemented during the earlier plan periods and assess the lagging deficiencies that have to be made up for consolidation.
2. To meet the spill-over requirements of the schemes taken up and implemented during the VI. Five Year Plan.
3. To consolidate the existing institutions by providing the necessary physical facilities like buildings, workshops, laboratories, hostels etc.
4. To replace the obsolete and worn out equipment in the institutions and modernise the workshops and laboratories with new and sophisticated machinery and equipment currently in use in the industry.
5. To re-organise the institutions by having a fresh look at the curricular requirements of the courses, staff pattern, their capacity to undertake schemes for resource generation, socio-economic development, production-cum-training centres, consultancy, transfer of technology to rural areas etc.
6. To formulate new schemes and consider establishment of new institutions to meet the requirements of technical manpower in the context of industrial growth in the country in general and the concerned State in particular subject to the guidelines prescribed by the All India Council for Technical Education from time to time.
7. To introduce advanced Technician courses (Post-diploma) in Polytechnics in the new and narrow specialisations with limited intake and minimum investment on basic training facilities.
8. To draw up schemes for introduction of more sandwich courses so as to actively involve the industry in the training programmes and provide opportunity to the teachers and the taught to acquaint themselves with the current production techniques and progress in the related industry.

9. To identify more polytechnics for being developed as community Polytechnics and provide direct Central Assistance.
10. To strengthen the administration at State Directorate level for exercising greater and effective control over the institutions.

Sixth Five Year Plan Review: An amount of Rs.500.00 lakhs has been allotted to the Department of Technical Education during the VI Five Year Plan, against which the anticipated expenditure is Rs.680,698 lakhs as shown below:

<u>Year</u>	<u>Expenditure/allocation</u>
1980-81 ..	23.132 lakhs
1981-82 ..	97.293 "
1982-83 ..	87.924 "
1983-84 ..	108.349 "
1984-85 ..	364.000 " -(Anticipated)
Total..	680.698 "

The number of institutions started during the VI Five Year Plan so far including those permitted in private sector are as follows:-

	<u>During VI Plan</u>	<u>Progressive Total at the end of VI Plan</u>
1. Private Engineering Colleges	17	26
2. Government Polytechnics for boys.	3	26
3. Government Polytechnics for women.	3	5
4. State-wide Institutions	5	6
5. Private Polytechnics for boys.	13	15
6. Private Polytechnics for Women.	1	3
Total:	47	81

The total number of seats created in the Technical Institutions are as follows -

	<u>During VI Plan</u>	<u>Progressive total at the end of VI Plan</u>
1. Engineering Colleges	3840	4530
2. Polytechnics	4090	6350
3. Other Institutions	120	425

Even though several Government Institutions have been started during the VI Five Year Plan period they are not fully developed with regard to buildings, equipment etc., and a major part of the schemes would spill-over to the VII Five Year Plan period. Further, the spill-over expenditure of the earlier Five Year Plan periods also would add to the provision to be made for spill-over schemes during the VII Five Year Plan period.

Proposals for Seventh Five Year Plan:- In addition to the spill-over schemes, the following new schemes are proposed to be taken up during the VII Five Year Plan period by the Department of Technical Education keeping in view the national and State approach to the development of the Technical Education Department in the State.

a) In order to meet the long time demand of the Engineering Diploma holders for providing facilities for vertical mobility, it is proposed to start additional degree courses specially designed for diploma holders at the three Engineering Colleges, Anantapur, Kakinada and Hyderabad under the control of J.N. Technological University by suitably enhancing the grants to the above University.

b) In view of the demand for admission into Women's Polytechnics in the State and the growing importance for Women education in India, it is proposed to establish at least one Women's Polytechnic for every 2 districts. To pursue this policy, 7 Women's Polytechnics are proposed to be started at Srikakulam, Chittoor, Cuddapah, Nizamabad, Karimnagar, Sangareddy and Suryapet (Nalgonda District). In addition it is proposed to convert Smt. Durgabai Doshmukh Government Women's Technical Training Institute, Hyderabad into a full-fledged Government Polytechnic for women.

c) State-wide Institutions are proposed to be set up at various places as follows -

1. Government Institute of Textile Technology, Guntur.
2. Government Institute of Ceramic Technology, Gudur.
3. Government Model Residential Polytechnic at Bhadrachalam in tribal area.

As most of the Polytechnics in the State were started during III Five Year Plan or earlier most of the equipment in the workshops and laboratories has become obsolete and worn-out and there is need to replace most of the equipment and also to modernise laboratories and workshops. Sufficient provision will be made for the scheme of modernisation of the laboratories and workshops of the Polytechnics.

Many institutions do not have permanent buildings, workshops and laboratories, particularly those institutions which were started during the VI Five Year Plan period. It is, therefore, proposed to take up construction of permanent buildings and complete them during the VII Five Year Plan period itself.

contd..

The existing courses are comprehensive courses designed to make the Technician competent enough and to be in a position to take up any job in the related industry. The syllabi, curricula and course content are reviewed periodically so as to update them to be abreast with the latest trends in the fields of Engineering Science and Technology.

The job opportunities for the diploma holders are provided through paid employment and self employment. The statistics on unemployment reveal that there is more reliance on paid employment as self employment requires investment, managerial capabilities, self confidence and Marketing of product etc. The number of unemployed diplomaholders on the live rolls of Employment Exchanges is generally high due to lack of intimation of employment secured; continued interest of the under employed individuals for better employment; interest of private employed to secure public employment etc. Hence, the real unemployed diploma holders can be taken as about 20% of the number of live rolls. This aspect is kept in view while taking up expansion of facilities in existing disciplines.

In order to meet the additional needs of the industry for technical manpower in specialised areas, it is proposed to start diversified and new courses in Polytechnics either as whole-time course or sandwich course. Some of the identified courses for being started in Polytechnics are as follows -

1. Paper and Pulp Technology, 2. Plastic Technology, 3. Television Technology, 4. Industrial Electronics, 5. Bio-Medical Electronics, 6. Electronic Instrumentation, 7. Microwave Engineering, 8. Computer Technology, 9. Computer Programming, 10. Industrial Instrumentation, 11. Production Engineering, 12. Industrial Engineering, 13. Library Science, 14. Dairy Engineering, 15. Country and Town Planning, 16. Agricultural Engineering 17. Medical Laboratory Equipment Technology, 18. Tool Design.

It is also proposed to start Post-diploma courses like

1. Refrigeration and Air-Conditioning, 2. T.V. Technicians, 3. Naval Architecture, 4. Horological Engineering, 5. Cement & Concrete Technology, 6. Foundry Technology, 7. Welding Technology 8. Ground Water Engineering, 9. Petro-chemical Technology, 10. Plastic Technology (Polymer), 11. Industrial Engineering instrument Technology, 12. Environmental Engineering 13. Mine Surveying, 14. Prosthetic orthotics (orthopedic equipment), 15. Tool design, 16. Agricultural farm equipment Technology, 17. Architecture and interior decorator.

d) The professional education of technician in the institutions is at present broad-based whereas his role in the industry is with reference to the manufacturing process involved. In order to make him specially skilled in particular fields it is necessary to start some advanced technician courses (post-diploma level). Keeping in view the mood for such advanced technician courses, it is proposed to set up 3 regional institutions of advanced technician courses at Hyderabad, Kakinada and Tirupati during the VII Five Year Plan period.

contd..

e) With the increase in the number of institutions imparting technical education in the State and in view of the expansion of Technical Education facilities contemplated during the VII Five Year Plan, it is necessary to strengthen the administration at State level by creating additional executive and supporting staff to monitor the schemes, to ensure periodical inspection, evaluation and assessment of the performances of the institutions, periodical internal audit, manpower planning and other important administrative activity.

f) Provision is made for payment of grant-in-aid to the Universities, private Engineering Colleges and private Polytechnics for implementation of the schemes of the Technical Education during the VII Five Year Plan.

g) A Central Education Film Library is proposed to be set up at Hyderabad for the Department of Technical Education to procure and distribute useful films relating to Engineering, Science and Technology as audio-visual education is as important as the conventional instructional methods adopted in the institutions. Almost all the institutions have attached hostels. In order to reduce the strain on the parents in maintaining the boys in the hostels and in order to meet the demands of the students for reduction in overhead charges, it is proposed to create necessary staff for the hostels for their maintenance.

h) In order to ensure campus discipline and development of the institutions it is proposed to construct staff quarters for Principals, Hostel Managers and the senior faculty members within the Polytechnic campus. As a pilot project, it is proposed to take up construction of staff quarters in selected major Polytechnics in the State.

i) Sufficient provision is also made for payment of Scholarships for the students of the Institutions/courses newly started during the VII Five Year Plan period in pursuance of the policy guidelines evolved for the VII Five Year Plan.

Proposed VII Plan Outlay: A sum of Rs.1615lakhs is proposed for development of Technical Education during the VII Five Year Plan period. The Scheme-wise break-up of the above outline is as follows:

...

(Rs. in lakhs)

Sl. No.	Name of the Scheme Name of Development	Outlay for VII Five Year Plan			Outlay on State-wide schemes of Col.5	Outlay on District schemes out of Col.5	Outlay proposed for 1955-56
		Revenue Account	Capital Account	Total			
1.	2.	3.	4.	5.	6.	7.	8.
1.	Direction and Administration.	30	10	40	40	-	5
2.	Engineering Colleges and Institutes	20	--	20	--	20	2
3.	Polytechnics	640	534	1174	406	768	318
4.	Assistance to Universities for Technical Education	135	--	135	--	135	40
5.	Scholarships	15	--	15	--	15	1
6.	Faculty Development	13	15	28	--	28	1
7.	Others:						
	i) Quality Improvement	25	--	25	--	25	1
	ii) Students Amenities	25	20	45	--	45	10
	iii) Libraries, Book Banks.	20	--	20	--	20	5
	iv) Other Programmes	30	25	63	8	55	17
	v) Staff quarters	--	50	50	--	50	--
	Total	961	654	1615	454	1161	400
Percentage to the total proposed outlay		59.50%	40.50%	100%	28.11%	71.89%	-

Out of the total outlay of Rs.1615 lakhs an amount of Rs.454 lakhs is for State-wide schemes and Rs.1161 lakhs is for district-wise schemes. The total outlay of Rs.1615 lakhs includes an amount of Rs.654 lakhs under capital account and the balance of Rs.961 lakhs under Revenue account i.e., 40.50% and 59.50% respectively which indicates the stepping up of outlay on consolidation of the existing institutions over the previous plan periods.

contd..

Annual Plan 1985-86:

An amount of Rs.400.00 lakhs is proposed for the year 1985-86 out of which Rs.125.00 lakhs are for capital outlay and the balance of Rs.275.00 lakhs under Revenue account. The programmes are briefly explained below:

I. Direction and Administration: It is proposed to create an Industry Liaison, Man-power Assessment and Training & Placement Cell at the Directorate to undertake Man-power surveys and keep liaison with the industries to assess the supply and demand of technical manpower at executive and supervisory level.

The internal Audit wing of the Department is proposed to be strengthened to cope with the increased work-load due to establishment of several new institutions. It is also proposed to set up an Academic Inspection wing in the Directorate for periodical inspection of Polytechnics for maintenance of quality and standards of instruction.

As a step towards decentralisation of administrative functions of the Directorate and to ensure greater co-ordination in the development of the new institutions coming up in the three regions of the State, it is proposed to set up Regional Offices headed by officers of the level of Joint Directors with necessary supporting staff.

Hence, an amount of Rs.5.00 lakhs is provided under Revenue Account in the Annual Plan 1985-86.

II. Engineering Colleges and Institutions: Provision is made in the Annual Plan 1985-86 for payment of grants to Regional Engineering College, Warangal, for its new plan schemes that are likely to be taken up during 1985-86.

Hence, an amount of Rs.2.00 lakhs is provided under Revenue account in the Annual Plan 1985-86.

III. Polytechnics: Several new Polytechnics/Institutions/Courses started during the VI Five Year Plan period still have some components of expenditure that would spill-over into VII Five Year Plan which are briefly indicated below:

i) State-wide Institutions:

- a) Establishment of a Government Model Residential Polytechnic, Paderu (1984-85).
- b) Establishment of Sri G.Pulla Reddy Government Institute of Pharmacy, Kurnool (1984-85).

ii) Non-State-wide Institutions:

- a) Conversion of Govt. Mining Institute, Kothagudem into Govt. Polytechnic (1984-85).
- b) Establishment of Govt. Polytechnic for Women, Dharmapattanam (1984-85).

contd..

- c) Establishment of Govt. Polytechnic for Women, Nellore (1984-85).
- d) Conversion of Sanjay Automobile Academy into Sanjay Gandhi Memorial Government Polytechnic, Vanasthalipuram, Rangareddy district. (1984-85).
- e) Establishment of a Govt. Polytechnic at Maredubaka, East Godavari district. (The Institute would start functioning on fulfilment of certain conditions of Government by the sponsoring Agency).

Provision is also made for the capital expenditure on the building programme of the Department for the following continuing works -

- i) Construction of additional accommodation for Chemical Engineering and Metallurgy Department at J.N. Govt. Polytechnic, Hyderabad.
- ii) Construction of 2nd floor for the main buildings at Govt. Polytechnic, Nizamabad.
- iii) Construction of addl. accommodation at SS Govt. Polytechnic, Zaheerabad.
- iv) Construction of semi-permanent buildings for S.R.R.S. Govt. Polytechnic, Sircilla.

In addition to the above said spill-over items, it is proposed to implement the following new schemes during 1985-86.

(i) Three new Government Polytechnics for Women are proposed to be established at Chittoor, Cuddapah and Hyderabad (by conversion of Smt. Durgabai Deshmukh Women's Technical Training Institute, Hyderabad)

(ii) As part of the programme of the Department for the provision of at least one Model Residential Polytechnic in a Tribal area in each region, it is proposed to establish a Model Residential Polytechnic at Lhadrachalam in the Tribal area of Khammam district.

(iii) In view of lack of facilities for training technicians in Textile Technology in the Telangana and Rayalaseema regions of the State and the demand for starting such courses in those areas to remove regional imbalance and also keeping in view the huge outlays involved in duplicating the courses at more centres it is proposed to establish a State-wide Institution of Textile Technology at Guntur.

(iv) At present, Diploma courses in Ceramic Technology is offered only at Government Polytechnic, Gudur. Due to six point formula and Presidential Order the students of other University areas are not in a position to gain admissions into this course. In order to remove the regional imbalance, it is proposed to start a State-wide Institute of Ceramic Technology at Gudur by detaching the course from the existing polytechnic.

contd..

New and Diversified Courses: It is proposed to introduce the following new and diversified courses at the institutions noted below during 1935-36.

S.No.	Name of the Institution	Course proposed
1.	Govt. Polytechnic, Nizamabad, Mahabubnagar and Proddatur.	Electronics and Communication Engg.
2.	Govt. Polytechnic, Warangal and ESC Govt. Polytechnic, Nandyal	Mechanical Engg. (Sandwich)
3.	Govt. Polytechnic, Anantapur and Andhra Polytechnic, Kakinada.	Architectural Assistantship.
4.	S.V. Govt. Polytechnic, Tirupati	Chemical Engg. (Sandwich)
5.	Govt. Polytechnic, Nellore	Metallurgy (Sandwich)
6.	Govt. Polytechnic, Visakhapatnam	Mining Engg.
7.	Govt. Polytechnic, Vijayawada	Catering and Food Technology.
8.	Govt. Polytechnic, Hyderabad	Electrical Engg. (Sandwich)
9.	Govt. Polytechnic for Women, Nellore.	Dress Making and Costume Design.
10.	Govt. Polytechnic for Women, Warangal.	Electronics and Communication Engineering.

Advanced Technician Courses (Post-Diploma Courses): It is proposed to set up three institutes of advanced technicians courses (IATCs) at Hyderabad, Tirupati and Kakinada during 1935-36 to prepare the technicians to obtain advanced training in specialist fields and make them competent to man such special assignment in the industry. It is proposed to offer advanced technician courses in the disciplines such as i) Welding Technology; ii) Petro-Chemical Technology; (iii) Foundry Technology; (iv) Naval Architecture; (v) Plastics Technology (Polymer) (iv) Refrigeration & Air-Conditioning; (vii) Architecture and Interior Decoration; (viii) Instrument Technology; (ix) Environmental Engineering; (x) Industrial Engineering; (xi) Mine Surveying; (xii) Prosthetics/Orthotics (Orthopedic Equipment) (xiii) Tool-Design; (xiv) Ground Water Engineering; (xv) Agricultural Farm Equipment Technology and (xvi) Computer Technology etc.

/and

contd..

Capital Works: Many of the institutions/courses started during the VI Five Year Plan or earlier at different places in the State do not have adequate permanent accommodation for their functioning. It is proposed to make substantial provision in the Annual Plan 1985-86 to initiate the construction of permanent buildings to avoid deficiencies in instructional facilities at S.R.R.S. Government Polytechnic, Sircilla; S.G. Government Polytechnic, Adilabad; Government Polytechnic, Nalgonda; Government Polytechnic for Women, Warangal; Government Polytechnic for Women, Dharmapattanam; Sanjay Gandhi Memorial Government Polytechnic, Vanasthalipuram; Government Polytechnic for Women, Nellore; Government Polytechnic, Vizianagaram; D.A. Government Polytechnic, Ongole; Government Institute of Printing Technology, Secunderabad; A.P. Government Institute of Leather Technology, Hyderabad.

Other Schemes: (i) It is, proposed to create posts of Training and Placement Officers at Certain selected Polytechnics in the State during 1985-86.

(ii) Due to introduction of several additional diploma courses in existing Polytechnics, the administrative workload of the Principals, has increased enormously necessitating provision of administrative assistance to the Principals to relieve them of the routine administrative duties. It is, therefore, proposed to create posts of Administrative Officers at certain selected Polytechnics during 1985-86.

(iii) Posts of Heads of Sections were created at certain polytechnics to control and supervise the working of the staff in the General Sections. It is, proposed to take up second phase of creation of such posts in the remaining Polytechnics during 1985-86.

IV. Assistance to Universities for Technical Education: There is a proposal to start separate 4-Year degree courses in Engineering for Diploma holders at three places, viz., Kakinada, Anantapur and Hyderabad under J.N. Technological University, to fulfil the agreed demand of the students of Polytechnics so as to provide vertical mobility in Technical Education. Provision has also to be made for payment of grants to other Universities in the State towards expenditure on the new plan schemes that may be taken up during 1985-86.

Hence, an amount of Rs.40.00 lakhs has been provided under revenue account covering an amount of Rs.30.00 lakhs for J.N. Technological University and the balance for other Universities in the State towards grants during the annual plan 1985-86.

V. Scholarships: In view of the proposals for the establishment of new institutions or introduction of new and diversified courses in Polytechnics, provision has to be made for payment of scholarships to the students admitted under these schemes.

Hence, an amount of Rs.1.00 lakh has been provided under Revenue account during 1985-86.

contd..

VI. Faculty Development: The Department recruits degree holders in Engineering for the posts of Associate Lecturers and Lecturers in Polytechnics. In order to equip them with necessary teaching skills and techniques, it is necessary to depute all such staff for Advanced Teacher Training Diploma/Degree courses conducted by the Technical Teachers' Training Institute, Madras, in batches. It is proposed to create training reserve in the two cadres to avoid dislocation of teaching work and to enable appointment of substitute teachers on tenure basis.

Hence, an amount of Rs.1.00 lakh is provided under revenue account for the purpose during 1955-56.

a) Quality Improvement: The Curriculum Development Centre requires to cover the various disciplines by preparing the necessary course material, teaching aids, develop new curricula for bringing non-semester type courses into semester pattern, prepare question banks, suggest project works on various chapters/topics etc., in association with the Technical Teachers' Training Institute, Madras and the State Board of Technical Education and Training.

An amount of Rs.1.00 lakh is provided for the purpose.

b) Students Amenities: It is proposed to set up dispensaries in certain selected Polytechnics in the State for providing medical aid and periodical check up of the students as also the student hostellers.

An amount of Rs.10.00 lakhs is provided for the purpose.

c) Libraries, Book Banks etc: With the introduction of several new and diversified courses in Polytechnics and the changing needs of curriculum, the libraries in Polytechnics need to be strengthened. In order to benefit the students belonging to Scheduled Castes/Scheduled Tribes, Backward Classes and other Weaker Sections of the Society, it is proposed to establish book banks in selected Polytechnics.

An amount of Rs.5.00 lakhs is provided for the purpose.

d) Other Programmes: Administrative sanction has been accorded for the construction of permanent buildings for Domestic Science Training College, Secunderabad. The work is in progress. Hence, provision has to be made for the spill-over expenditure. A suitable piece of land has been got alienated for the Government Girls' Vocational Institute, Warangal for construction of its permanent buildings. Provision is, therefore, made for the purpose.

An amount of Rs.10.00 lakhs is proposed under capital account for the above two schemes.

contd..

ii) Audio Visual Education is recognised as a potential medium of instruction particularly in the fields of Engineering, Science and Technology to enable the students to enrich their knowledge and application skills. It is, therefore, proposed to set up a Central Educational Film Library on State-wide basis at the Directorate to be incharge of procurement of educational and scientific films on pool basis and for their distribution to various institutions and up keep. An amount of Rs.5.00 lakhs is proposed under revenue account for the purpose.

The staff structure in the Domestic Science Training College and Girls Vocational Institute is proposed to be reviewed so as to develop the institutions by introduction of new Craft Certificate courses. An amount of Rs.2.00 lakhs is provided for the purpose.

4.(a) Information & Publicity:

In the context of planned development, it is important that the various developmental programmes of the Government are well publicised and information communicated effectively through all the available media to ensure people's enthusiastic participation in the activities initiated by the Government. The Department of Information and Public Relations has endeavoured all along to fulfil this need through various schemes and programmes implemented by it.

2. The Government have embarked upon a dynamic programme of exploiting all the available mass media to explain to the people the ethos of its bold policies, revolutionary programmes and welfare measures and spectacular results.

Sixth Plan Review:

3. An amount of Rs.200.00 lakhs was provided under this head during the Sixth Plan against which Rs.138.05 lakhs was spent during the first four years and a provision of Rs.96.00 lakhs made during 1984-85. During first four years, 1050 community radio sets, 138 T.V.Sets were installed and the T.V.Laboratories established during 1979-80 was further strengthened during 1980-81.

4. Under publicity programme song and drama competitions were conducted. District information centres were maintained besides certification of cinematographic films for public exhibition etc. An amount of Rs.125.88 lakhs was spent for the purchase of well equipped publicity vans to replace the old vehicles and also for the purchase of two generator sets etc.,

Seventh Plan Proposals:

5. The Schemes of the Department under the Plan are formulated with a view to continue the existing schemes and expanding the activities to all the rural areas of the State. The present administrative setup is available upto District level. It would be necessary to extend it to atleast Divisional level, if not Taluk or Mandal. Much attention and focus is being laid on publicising programmes for the benefit of Scheduled Castes and Scheduled Tribes through the schemes which are very close to them like Song & Drama T.V. and Community Radio Sets. A separate special component plan was drawn up exclusively for the Scheduled castes and a Tribal Sub-Plan for Scheduled Tribes and implemented during the last Five Year Plan, as a result of which a lot of benefits were accrued to the Scheduled Tribes and Scheduled Castes. Likewise, the various schemes of this department in general and in particular the separate Sub-Plan drawn during the Seventh Five Year Plan will continue to confer greater benefits on the Scheduled Tribes and Scheduled Castes during the entire Seventh Five Year Plan period 1985-90.

Special Component Plan for Scheduled Castes:

6. The Plan schemes of this Department under the Seventh Five Year Plan are drawn up in such a way as to see that the benefits to the extent of 15% of the total plan outlay are accrued to the Scheduled Castes, on their implementation. However, the plan schemes of the department are of such special nature, having been mainly meant for publicity on Government policies etc., they do not include specific schemes as such which exclusively or directly benefit the scheduled castes as in the case of many schemes of other Departments.

7. The proposed programmes during Seventh Plan are given below:

Field Publicity including Establishment Charges	Allotment	Rs.104.00 lakhs
----------------------------------------------------	-----------	--------------------

The Scheme involves recruitment of the posts proposed to be created, and also payment of salary to the existing staff under Plan. According to the rule of special reservation, S.C. Candidates will be recruited to the extent of their reservation.

Press Information Service: Allocation Rs.5.00 lakhs

8. The press tours are to be arranged to cover development projects. Press tours are very essential to enable the Department to provide opportunity to the Press Correspondents to visit various development projects of the Government and highlight its achievements. Besides, Press tours are to be arranged during the visits of the President and Prime Minister of India and other dignitaries for covering their programmes.

Certification of Cinematography Films for public Exhibition (Purchase of A.V. Equipment)	..	Allocation Rs.15 lakhs
------------------------------------------------------------------------------------------------	----	------------------------

9. There are 229 projectors in the Department working in the field. Many of the Projectors are of old models like Kamcos, Bell and Howell, Victor etc., and they have served for more than 20 years and require replacement in a phased manner.

Field Publicity (Purchase of Vehicles).	Allocation	Rs.47.00 lakhs
--------------------------------------------	------------	----------------

The vehicles play very important role in the mobile publicity on the implementation of development schemes and achievements of the Government in the rural areas. For this purpose, the vehicles should be in roadworthy condition.

Song & Drama: Allocation Rs.25.00 lakhs.

10. This is one of the powerful media employed to publicise the plan and development programmes of the Government through Harikatha, Burrakatha, Tholubommalu, Oggukatha and

Folk Dances etc. The Department besides drawing its own S&D Unit would commission private Song & Drama Units to propagate the publicity material.

Advertising & Visual Publicity:

(Exhibitions)

Allocation Rs.10.00 lakhs

11. Exhibition is also one of the important media to publicise the activities of planned development. Exhibitions are arranged ~~like~~ in the event of natural calamities like Floods, drought etc. This Department also continues to participate in the All India Industrial Exhibitions at Hyderabad for putting up tableau at the State Headquarters on 15th and 26th January and at New Delhi on the Republic Day.

Photo Service: Allocation : Rs.5.00 lakhs.

12. This Department has to publicise various departmental activities for which photo service is the essential medium for publicity.

Information Centres: Allocation: Rs.12.00 lakhs

13. This Department is having State Information Centres at Hyderabad, Vijayawada and New Delhi, besides the 23 district information centres at all the District Headquarters. These Information Centres are to be equipped with a library, reading room, display boards etc., Under the scheme, increased attention will be paid to conduct symposia, debates and organising celebrations of National Leaders belonging to Scheduled Castes Community and on the themes such as untouchability etc. State Information Centres at Warangal, Rajahmundry, Visakhapatnam, Tirupathi also would be established.

Publications: Allocation Rs.10.00 lakhs.

14. Under this scheme funds will be allotted to all the 23 districts public relations officers for bringing out booklets, folders, pamphlets etc. highlighting the various developmental activities undertaken by the Government at the district level and particularly for the benefit of the Scheduled Castes under the Special Component Plan.

Research & Training in Mass Communication:

Allocation Rs.2.50 lakhs

15. It is proposed to train the departmental staff employed for publicity work by conducting workshops and ^{re-}fresher courses on mass media and radio engineering etc.

Tribal Area Sub-Plan allocation: Rs.22.50 lakhs

16. It is proposed to conduct Song & Drama performances exclusively for the Tribal Youth in the Tribal areas. It is also proposed to conduct study tours for the tribal youths to various development projects in the State with a view to make them development conscious.

Community Radio Programme: Allocation Rs.27.00 lakhs

17. It is proposed to purchase 2,500 community receiving sets and install them in the uncovered panchayats and Institutions.

contd....

T.V. Scheme: Allocation: Rs.75.00 lakhs

18. It is proposed to purchase 1,500 community T.V.Sets for installation in the Panchayats covered by the Hyderabad and Kakinada T.V.Stations on full payment basis.

19. The following are the Schemes proposed for 1985-86

(Rs. in lakhs)

Sl.No.	Name of the Schemes	Plan Provision for 1985-86.
1.	Field Publicity including Establishment charges:	23.50
2.	Press Information Service	2.25
3.	Certification of Cinematography films for public exhibition (Purchase of A.V. Equipment)	2.25
4.	Field Publicity (Purchase of Vehicles)	7.50
5.	Song & Drama	7.50
6.	Photo Services	3.75
7.	Advertising & Visual Publicity (Exhibitions)	6.00
8.	Information Centres	2.25
9.	Publications	1.50
10.	Research & Training in Mass Communications	1.00
11.	Tribal Area Sub.Plan	6.00
12.	Community Radio Programme	6.00
13.	T.V. Scheme	10.50
Total:		80.00

20. Thus, the total outlay for Seventh Plan for "Information and Publicity" is Rs.360 lakhs and the Annual Plan 1985-86 is Rs.80 lakhs.

4.(b) Andhra Pradesh Film Development Corporation:

The Government of Andhra Pradesh have earmarked 7% of the Entertainment Tax proceeds for the promotion of Cinematograph films and arts in the State. The A.P.State Film Development Corporation Limited as undertaking of the State Government has been incorporated as a Company under Companies Act, 1956 on 10.10.1975 with the main objective of promoting film industry and Arts in the State. The funds required for implementation of various schemes by the Corporation are to be released by the State Government from out of the above 7% of the Entertainment Tax proceeds. Since the Corporation is a promotional organisation and the main source of funds for implementing various schemes in the State Government, the Corporation has taken up the following schemes which have been specifically entrusted to it by the State Government.

1. Financing Cinema Halls in rural and semi-urban areas.
2. Financing film studios.
3. Financing infrstructural units.
4. Production of Documentaries and Newsreels.
5. Financial Assistance to Auditoria.

2. Sixth Plan Review:

For the 6th Five year Plan period (1980-85) the total outlay provided in the State Budget in respect of the scheme pertaining to this Corporation under plan is Rs.446.63 lakhs. In addition an amount of Rs.100.95 lakhs has been provided in non-plan for the scheme of production of Documentaries and newsreels for the 6th Five Year Plan period. The scheme-wise performance of the Corporation upto 31-3-1984 is as follows:

3. Loans to Cinema Halls : During the 6th Five Year Plan, the Corporation has sanctioned loans for construction of 56 Cinema Halls to the tune of Rs.177.27 lakhs and released loans to the tune of Rs.123.17 lakhs. Fifty Five cinema halls have commenced business during the said period. The total performance under the scheme from the beginning is as follows:

	No.	Amount (Rs. in lakhs)
a) Loans Sanctioned	145	385.57
b) Loan amount released	127	319.64
c) Cinema Halls commenced	113	

4. Financing Film Studios: During the 6th Five Year Plan the Corporation sanctioned loans of Rs.25.00 lakhs for construction of one film studio and released Rs.12.66 lakhs towards loans for Studios. The total performance under the scheme from the inception of the Corporation is as follows:

	Number	Amount	
		Sanctioned	Released
		(Rs.in lakhs)	
a) for construction of new film studios	4	81.99	68.38
b) For renovation and improvement of existing studios	1	18.10	15.44
		100.09	83.82
		-----	-----

5. Financial Assistance for infrastructural units:

During the 6th Five Year Plan loans/margin money loans to the tune of Rs.54.71 lakhs have been sanctioned for setting up two outdoor units, one colour laboratory and for expansion of one existing film studio including setting up of Dubbing-cum-preview theatre, and one Film and T.V. Institute of Acting.

6. Production of Documentaries and Newsreels: During the 6th Five Year Plan period the Corporation has taken up the scheme of production of State Newsreels entitled Varthatarangini covering developmental activities and other important events and so far produced and released 53 newsreels. The Corporation has also produced 14 Documentaries, and 4 Special newsreels on various important subjects pertaining to the State. The total performance under the scheme from the inception of the Corporation is as follows:

Documentaries	..	22
Special Newsreels	..	7
State Newsreels		
entitled Varthatarangini.		53

7. During the 6th Five Year Plan the corporation has also set-up outdoor unit with 3 arriflex latest cameras, self contained outdoor van together with outdoor equipment like lights, reflectors, traly and tract etc., and editing unit with the latest steenbeck 35mm/16 mm combination Editing table. The Corporation has also purchased projectors, tape deck etc. The Corporation is taking steps to set-up B&W laboratory during the year 1984-85.

8. Financial Assistance to Auditoria: During the 6th Five year Plan the Corporation sanctioned financial Assistance to the tune of Rs.18.00 lakhs for construction of 5 Auditoria at Eluru, Mahaboobnagar, Cuddapah, Machilipatnam and Adoni. The total performance under the scheme from inception is as follows:

	<u>No.</u>	<u>Amount</u>
a) Financial assistance sanctioned to auditoria	9	Rs.38.00 lakhs
b) Assistance released	4	Rs.17.00 lakhs

Seventh Five Year Plan proposals: Loans to Cinema Halls:

9. The Corporation has been sanctioning loans for construction of cinema halls at rural and semi-urban areas where the population is less than 75,000. The Corporation has so far sanctioned loans for construction of 154 cinema halls out of which 121 have commenced business so far. There are 71 taluks/panchayat samithi headquarters where there are no semi-permanent/permanent cinema halls. There is every need to encourage construction of cinema halls at such places. During the 7th Five Year Plan, the Corporation may sanction 71 permanent and 45 semi-permanent cinema halls in rural

no cinema halls and about 45 taluk/panchayat samithi Hed Quarters where there are

contd..

and semi-urban areas. The financial requirements for this purpose will be Rs.3.74 crores.

10. The Government have also permitted the corporation to enter into collaboration agreement with M/s.National Film Development Corporation, Bombay for financing construction of cinema halls in urban areas and cities on 1:1 ratio for the year 1985-86 an amount of Rs.55.00 lakhs would be required for giving loans to cinema halls in rural and semi-urban areas and in cities and urban areas in collaboration with N.F.D.C.

11. Loans to Infrastructure Units: So far this Corporation has financed construction of 4 new film studios and renovation of 2 existing film studios at Hyderabad. The Government have initially cleared applications of private entrepreneurs for setting up one film studio, 2 recording, re-recording theatres, 3 dubbing-cum-preview theatres, 5 outdoor units, 3 Editing units, one Film decor and costumes unit and expansion of one existing Studio. As per the recommendations of the former Six Man Committee there is still provision for providing financial assistance for setting up 3 outdoor units, one recording theatre, one dubbing-cum-preview theatre, 5 editing units, 3 furniture and costume units. Several applications are pending with the Corporation for providing financial assistance. An amount of Rs.250.00 lakhs may be provided for this purpose for the 7th Five Year Plan 1985-90 out of which 85.00 lakhs xxx is for the year 1985-86.

12. Film Development Corporation Complex: The Government have permitted FDC to construct FDC complex with preview theatre earlier in the Picture House site. The same could not be done so far due to litigation and the suit is likely to be disposed of by the Court shortly. The Corporation has so far acquired Outdoor unit and Editing Unit. The Corporation is also taking up steps to establish Black & White laboratory. It is necessary to set up Recording, dubbing, units with preview theatre, in the FDC complex. An amount of Rs.250.00 lakhs may be required for the 7th Five Year Plan period, out of which Rs.25.00 lakhs may be required for the year 1985-86.

13. Construction of Auditoria: So far the Corporation has sanctioned grants for construction of auditoriums in 7 districts, out of the 23. The Government have recently decided to finance construction of cultural complexes in every district which includes auditorium, information Centres etc. During the 7th Five Year Plan, it is expected that one Multi-purpose auditorium in each of the remaining 16 districts and one open air auditorium in small towns at the rate of 1 auditorium in each of the 23 districts may be constructed with the financial assistance of Government. The Financial requirements for this purpose would be Rs.135.00 lakhs (Rs.112.00 lakhs for 16 multi purpose auditoriums and Rs.23.00 lakhs for 23 open air auditoriums) The Annual Plan 1985-86 will be Rs.26.00 lakhs.

14. Production of Documentaries & Newsreels: It has been decided to produce 2 newsreels and 1 documentary per month and to take 232 prints in 16 mm and 128 prints in 35 mm of each film for their release in the commercial circuits through theatrical circuits of Films Division and non-commercial circuits through 16 mm. field units of I&PR Department. Since the expenditure is of repetitive nature proposals have been sent separately for providing necessary amounts under non-plan. The proposals to produce children films could not be implemented so far. For the purpose of producing children films, special news magazines and special documentaries an amount of Rs.150.00 lakhs may be provided under Plan for the 7th Five Year Plan period, out of which Rs.24 lakhs may be required for the year 1985-86.

15. Construction of Houses for Small Artists and Technicians of Film Industry: The Government have decided to construct flats for allotting the same to low paid artisans and technicians of the film industry on free of rent to those earning income not exceeding Rs.500/- per month and at nominal rent to those who are earning income Rs.500/- and Rs.1,000/- per month. The Government may construct 200 flats of type-A costing about Rs.40,000/- per flat and 200 flats of type-B costing Rs.25,000/- per flat during 7th Five Year Plan period. The financial requirement for this scheme may be about Rs.130.00 lakhs. For want of funds no amounts have been provided for this purpose for the year 1985-86 and the schemes will be implemented from 1986-87 onwards.

16. Establishment and Administration Expenditure: The requirements under this item will be Rs.68.15 lakhs if the Corporation is wound up and the staff is transferred to the Information Department, for continuing the activities. However no separate provision is required for Annual Plan 1985-86.

17. Thus the total outlay for Seventh Plan will be Rs.1357 lakhs while the Annual Plan for 1985-86 will be Rs.215 lakhs.

Special Component Plan and Tribal Sub Plan:

18. The schemes like loans to Infrastructural units including Film Studios, FDC complex including recording, Dubbing and preview theatre and Administrative building; Establishment and Administration expenditure on transfer of schemes and staff to the I&P.R. Department; and construction of flats for small technicians and artisans of filmindustry are non-divisible in nature and it is difficult to earmark any amount under Special Component plan. Under the first scheme the Corporation has been sanctioning loans to the tune of 2/3rds of the cost of cinema hall subject to a maximum of Rs.4.00 lakhs in respect of permanent cinema

hall and Rs.200 lakhs in respect of Semi-permanent cinema hall, in rural and semi-urban areas. The applicant is expected to meet atleast 1/3rd of the cost of project from his/his own source and over run in expenditure if any. In addition the applicant has to furnish 3rd party guarantee from persons who are solvent to the tune of loan amount. Loans are being sanctioned subject to fulfilment of certain norms regarding population and number of cinema halls existing at and within 8 kms. radius of the village. In addition the Corporation has to satisfy about the viability of the project before sanction of loans to cinema halls. If any applicant satisfying the above requirements are received from S.C.Applicants/application from Tribals the Corporation can consider such applications if any without any ceiling/limit. However tentatively amounts of Rs.8.00 lakhs and Rs.4.00 lakhs are earmarked under the scheme for Special Component Plan and Tribal Sub-Plan for the year 1985-86.

19. During the year 1985-86 one Auditorium each may be constructed in Tribal area and in the areas where SCP is to be implemented. Thus tentatively Rs.4.00 lakhs each is earmarked under the schemes for the year 1985-86.

20. Similarly the Corporation may produce documentaries on the subjects of special component plan and Tribal plan and for this purpose Rs.4.00 lakhs and Rs.2.00 lakhs have been earmarked tentatively.

21. Thus against the total of Rs.215.00 lakhs proposed for this Corporation for the Annual Plan 1985-86 amounts of Rs.16.00 lakhs and Rs.10.00 lakhs have been earmarked tentatively for special component plan and Tribal sub-plan respectively.

22. In the total outlay for Seventh Plan an amount of Rs.77.60 lakhs under Special Component Plan and an amount of Rs.50.00 lakhs under Tribal Sub-Plan are proposed.

5. Scientific Services and Research:

The Andhra Pradesh State Council of Science and Technology was constituted in 1980. In May 1982, Executive Committee and 8 Sectoral Committees were formed to interact closely with the concerned Departments of Government.

The areas of development activities with which the 8 sectoral committees are concerned are:-

1. Energy (including renewable sources of energy i.e., biogas, solar devices, wind mills, photo voltaic, etc).
2. Ecology.
3. Industry.
4. Agriculture and Allied activities.
5. Natural Resources Management.
6. Education and Manpower.
7. Public utilities and human settlements.
8. Population and Health.

The Sectoral Committees receive proposals involving technological developments and research findings from various quarters. The Committee concerned examines such proposals and after scrutiny recommends them for transfer of technology, pilot projects etc., under science and technology programmes in various engineering and scientific departments of Government.

Review:- The Plan allocations under Science and Technology during 1983-84 was Rs.46.00 lakhs. The expenditure was Rs.11.00 lakhs. For 1984-85, the allocation is Rs.38.75 lakhs. Under new sources of energy the plan allocations for 1983-84 and 1984-85 are Rs.22.00 lakhs and Rs.76.25 lakhs respectively while the allocations under environmental programmes are Rs.10.00 lakhs and Rs.28.00 lakhs respectively.

Under Science and Technology programme the number of biogas plants installed is 5,719. Under energy, the energy sectoral committee has approved the scheme of establishment of integrated rural energy centres initially in 5 villages.

Seventh Plan approach:-

In the national approach to the Seventh Plan, it is stated that the potential to Indian Science and Technology for contributing to the objectives of modernisation and development is far greater than realised in the past. The attempt will be to give up practice of considering Science and Technology as a sector in its own right and to ensure that the bulk of Science and Technological efforts

are an integral part of all economic and strategic sectors. The achievements of various mission-oriented science and technological agencies have been substantial and the human expertise and knowhow in basic technologies achieved in this process is applicable in many other areas of industry and will have to be so applied. The effort has to be in the direction of Planning process particularly in the area of rural development.

The State's strategy is propagation of Science and Technology and in its approach essentially demonstrating the use of improved technologies both in public and private sectors. There is need to have inter-disciplinary approach and identification of areas in which technological thrust can be provided. There is need to explore the resources potential available in the long ocean belt and hence a beginning to be made in this direction. Studies and demonstrations for prevention of air and water pollution is also necessary.

Seventh Plan Programmes:- The programmes fall under the heads science and technology, new sources of energy environmental programmes. Under these programmes, meetings of the executive committee of the State Council and Technology and its sectoral committees are conducted for which provision is to be made towards stationery, sitting fees, T.A. and D.A. of the non-official members and special invitees. Seminars to keep pace with and gear up its activities in technical secretariat are to be organised. Under Research and Development it is proposed to extend financial assistance to the universities and academics etc., for applied research projects relating to Science and Technology. In view of the policy to re-model the education system from the primary stage with the introduction of vocational/technical training SCERT may have to undertake the responsibility to make innovative suggestions in educational technologies. The changes will have to be watched, monitored and stored carefully. To disperse awareness to science and technology to as many school children as possible, purchase of mobile science museum is proposed since the science academy will have to undertake extensive tours covering various districts, conducting science exhibition and encouraging kits for school children.

The National Council for Science and Technology Entrepreneurship Development has been activated for conducting training programmes for science and Technology entrepreneurship to encourage young scientists and technologists to establish industries of their choice and interest. Various organisations like Administrative Staff College of India, Institute of Public Enterprises will be entrusted with the programme. Technology or Scientific Development needs to be taken to the villages and rural youth involved. It is equally necessary to create awareness among the rural youth to the development in science and technology for which purpose training programmes, seminars and exhibitions involving rural youth would be organised.

△ Seminars and exhibitions will also be organised.

Under environmental programme Kolleru Lake Development Committee is actively engaged in formulating proposals for the development of Kolleru Lake and at the same time ensuring preservation of the ecology of the lake. The establishment of the Special Officer, Kolleru Lake Development is bound to be increased when once the recommendations of the Committee are received and are taken up for implementation.

The Government of India constituted a national body for the development of the Eastern Ghats since there is fast decay in the region. The Governments of Andhra Pradesh, Tamil Nadu, Orissa and Kerala are involved in the programme.

The Industrial Pollution is menacingly on the increase, threatening the health of the population. A Joint effluent treatment plant has become a necessity in all the industrial estates, as it will be too costly for industrial units to erect effluent plants individually. The scheme of joint effluent treatment plant is being undertaken by the Andhra Pradesh Industrial Infrastructure Corporation for the Industrial Estate at Nacharam, Hyderabad. Under the agreement, the industries benefitting by the joint treatment plant will have to bear 75% of the cost out of which 25% will be as initial investment, the remaining being advanced as loan by the Banks. The balance 25% will be given as subsidy by Government under this programme.

Due to fast industrialisation and increase in the urban population there is not only water pollution but also fast decay in air quality in urban areas necessitating anti-air pollution measures. The National Engineering Research Institute has completed air quality survey in Kothagudem and Visakhapatnam. The NEERI and Pollution Control Board will monitor the study and make necessary recommendations to improve the quality of the air. It is proposed to undertake air quality survey of all the other major municipalities during the Seventh Plan.

Under new sources of energy, the implementation of the National Project for Biogas Project for biogas development and other renewable energy programmes have gained momentum. These are proposed to be increased. The Agr-pump Implements Limited is the nodal implementing agency.

The Government of India have sanctioned 100 demonstration windmills with the stipulation that the State Government have to make matching provisions for 100 demonstration windmills from State Funds.

Linked with the Mid-Day Meals Scheme for School children it is proposed to distribute solar cookers for demonstration and use for cooking Mid-Day Meals in the Schools.

VIII.77

For the above programmes, Rs.14.20 crores are provided for the Seventh Plan and Rs.2.00 crores for the Annual Plan 1985-86, the broad details of which are as follows:-

	(Rs. in crores)	
	Seventh Plan	Annual Plan 1985-86
1. Science and Technology Programmes.	8.30	1.10
2. Environmental Programmes.	3.90	0.55
3. New Sources of Energy.	2.00	0.35
	----- 14.20	----- 2.00

Science and Technology:- Based on the experience of the past two years and the programmes for 1984-85, the last year in the Sixth Plan schemes that are to be continued and some more new schemes have been envisaged to be included in the draft Seventh Plan proposals for Science and Technology. As is the understanding only such of the schemes which involve technology development or research are incorporated under the Science and Technology programmes.

An amount of Rs.2.00 lakhs per annum is proposed for the conduct of the meetings of the Executive Committee of the State Council for Science and Technology and its eight sectoral committees. This will be the minimum recruitment towards stationery, refreshments, sitting fees and T.A. and D.A. to the Non-official members and special invitees to the meetings.

Formation of the Technical Secretariat during 1984-85 is being considered and when it starts functioning, it is expected to gear up its activities in the Seventh Plan period keeping pace with the activities of the Science and Technology Council and its Sectoral Committees. The provision of Rs.15 lakhs per annum in the first two years and Rs.25.00 lakhs per annum during the remaining three years is the minimum expenditure proposed to meet the salaries of staff, office expenses etc.

Under the R & D Programmes it is proposed to extend financial assistance to Universities, Academies, etc. for Applied Research Projects relating to Science and Technology. Though the demands will be higher it is proposed to undertake this activity on a modest scale and as such only Rs.5.00 lakhs per annum have been proposed under this provision.

Under other schemes under the Science and Technology programmes the continuing schemes are exhibited and no new schemes are envisaged. An amount of Rs.5.00 lakhs per annum is proposed for the conduct of seminars and exhibitions relating to Science and Technology. In view of the increase envisaged in the activity, the provision proposed for the conduct of seminars and exhibitions is the barest minimum.

During 1983-84 and 1984-85 an amount of Rs.50,000 per annum has been provided for release to the SCERT for promotion of innovative suggestions in Educational Technologies. The activity will be continued on a higher scale during the Seventh Plan period. In view of the policy of the Government to remodel the education system from the primary stage with the introduction of vocational or technical training it becomes necessary that the SCERT undertakes the responsibilities to make innovative suggestions in the Educational Technologies. This will be a continuing programme as any changes suggested will have to be watched, monitored and studied carefully for further improvement. As such a provision of Rs.1 lakh per annum is proposed.

An amount of Rs.2 lakhs is sanctioned to the Andhra Pradesh Science Academy during 1983-84 for the purchase of a mobile Science Museum with a view to increase awareness towards Science and Technology in the School Children. The Science Academy will have to undertake expensive tours covering various districts conducting Science exhibitions and encouraging Science kits for School children. Accordingly an amount of Rs.2 lakhs per annum is proposed.

The National Council for Science and Technology Entrepreneurship Development has been activating the State Government for the conduct of training programmes for Science and Technology Entrepreneurship to encourage young Scientists and Technologists to establish industries of their choice and interest. The Natural Resources Development Cooperative Society, Ashoknagar, Hyderabad has already undertaken one such programme for 23 Young Scientists from 1-1-1984. The programme is chartered for six months and similar programmes will be continued to cover unemployed Scientists and Technologists. Various other organisations like the Administrative Staff College of India, Institute of Public Enterprises etc., will also be entrusted with such programmes and it is hoped to undertake this scheme on a large scale during the Seventh Plan period. As such an amount of Rs.5 lakhs per annum is proposed to cover the training programmes and also seminars for Entrepreneurship Development.

It is being repeatedly stressed by Scientists and Technologists that the technology or Scientific Development should be taken to the villages and Rural Youth should be involved in the programmes. It is equally necessary to create awareness among the Rural Youth to the developments in Science and Technology. For this purpose training programmes, seminars and exhibitions involving the rural youth will have to be organised on a large scale. An amount of Rs.5 lakhs per annum is therefore proposed.

The Sectoral Committees of the State Council for Science and Technology will be receiving proposals from various quarters involving technology development of research. The Committees will examine such proposals and after thorough scrutiny will recommend them for funding under the Science and Technology programmes. An amount of Rs.20 lakhs has been provided in the Annual Plan for 1984-85 for such schemes which will be coming during the course of the year and which cannot be envisaged in advance. A provision of Rs.6 crores is proposed during the Seventh Plan period in view of the increased activities of the Council.

ENVIRONMENTAL PROGRAMMES AND NEW SOURCES
OF ENERGY

The schemes proposed under this head are indicated below:-

	(Rs. in lakhs)	
	Seventh Plan	Annual Plan 1985-86
<u>Environmental Programmes:</u>		
1. Environmental Research.	5.00	X
2. Kolleru Lake Development Committee and implementation of report of the Committee.	115.00	X X X X X
3. Economic Development of Eastern Ghats.	125.00	X 55.00
4. Industrial Pollution: Joint effluent treatment plant.	125.00	X X
5. Air quality survey.	20.00	X
<u>New Schemes of Energy:</u>		
6. Cost of Civil works on Wind Mills, Installation of Solar Cookers, Photo voltaic energisation, and electrification of remote and tribal villages, etc.	200.00	35.00

6. Sports & Youth Services:Sports:

The Government of Andhra Pradesh has constituted the Andhra Pradesh Sports Council in 1958 with the main object of developing Sports and Games in the State on proper lines. It is created mainly to bring about co-ordination of the activities of all the associations for the promotion and popularisation of Sports in general through collective efforts. It is needless to stress that Andhra Pradesh Sports Council was given the task of providing facilities required for development of Sports in the State, and also to create suitable incentives to Sportsmen and Women to improve the standard and to bring laurels to the State of Andhra Pradesh in the National and International Sports arena. Keeping in view the responsibilities vested with the Andhra Pradesh Sports Council, the Government of Andhra Pradesh has increased the budget allocation from a mere Rs.3.00 lakhs in the year 1961-62 to Rs.110.00 lakhs for the year 1984-85.

During the Sixth Plan period a number of new schemes have been introduced raising the budget allocation to Rs.80.00 lakhs in 1980-81 and 1981-82, Rs.100 lakhs in 1983-84 and Rs.110.00 lakhs in 1984-85. The new schemes that were introduced during the Sixth Five Year Plan are 1. Sports Hostels, 2. Andhra Pradesh Sports Festivals/Children sports, 3. Coaching camps, 4. Scholarships/Cash awards & 5. Construction of main Stadia, Indoor Stadia and Swimming Pools in the District Headquarters and other places. In addition to above the following schemes are also being continued during the Sixth Plan period.

1. Rural Sports
2. Women Sports
3. Tribal Sports.
4. Financial Assistance to Sports Men/Women who are in indigent circumstances.
5. Annual Grants to District Sports Councils.
6. Annual & Special grants to Associations.
7. Coaches Establishments.
8. Development of Audio Visual aids.
9. Sports Medicines.
10. Sports equipment.

Due to implementation of above schemes, the State achieved good progress in the field of Sports/Games in the Sixth Plan period. The State has won a number of I/II/III places in the National Championships in various Games/Sports. The State has also won over-all Championship in All India Rural Sports Tournament during the year 1983-84.

To keep up the tempo of progress of Sports & Games, the same schemes mentioned above are proposed in Seventh Plan also. In addition, the following new schemes are proposed in the Seventh Plan which involve more number of players in the events.

1. Conduct of Games/Sports for the school children in the State.
2. Conduct of Inter University competitions in Andhra Pradesh.
3. Payment of TA/DA to participants/coaches for the conduct of inter district championship, by the state sports association.
4. Training of State talented players for Asian Games/Olympics/International events.

The outlays proposed are Rs.600.00 lakhs and Rs.120.00 lakhs respectively for Seventh Plan and Annual Plan 1985-86.

3. Youth Services & Yuvasakthi:

YOUTH SERVICES: With a view to formulating and implementing suitable schemes for the welfare of the Youth a separate Directorate of Youth Services has been established in this State in October, 1972. Initially this Department started functioning with a meagre budget of Rs. 4.00 lakhs which has been gradually raised to Rs. 55.00 lakhs. Since its inception it has implemented a number of schemes for the welfare of the Youth of A.P. State. Lack of field staff at District Level is the major hurdle coming in the way of speedy and effective implementation of the schemes.

YUVA SAKTHI: It is a new programme conceived with a view to involving the rural youth in various development activities. Under this scheme the youth will make use of the various training programmes to acquire skills and to take up self-employment. The programmes are aimed at implementing the schemes for the overall benefit of the society in general. Much of the emphasis is on employment opportunities and on inculcating a spirit of involvement for the youth in the development activities of the Nation.

YOUTH SERVICES: The basic idea in formulating the schemes is to channelise the energies of the Youth and to divert them towards constructive activities with a view to build up a healthy nation. The effort of this Department is to identify the skills and aptitude of the rural youth (both student and non-student) and to provide them opportunities to earn their livelihood besides proper utilisation of their energies and time. With a view to developing a sense of oneness and helping a broader outlook among them Inter-State Youth Exchange Programmes are contemplated.

YUVASAKTHI:

The 3-tier organisational structure consisting of Rashtra Yuvasakthi at State Level, District Yuvasakthi at District Level and Mandal Yuvasakthi at newly contemplated Mandal Level is aimed at identifying the youth right from every nook and corner of the villages. Initially seven Districts (Srikakulam, Visakhapatnam, Krishna, Chittoor, Khammam, Karimnagar and Adilabad) have been selected and there also 200 villages in each district are proposed to start this programme on pilot basis and to assess the results on experimental basis.

Contd...

Review of activities in Sixth Plan:YOUTH SERVICES:

The following table indicates the provision and expenditure during 1980-85:

Sixth Plan outlay	Actual expenditure 1980-84	Anticipated expenditure 1984-85	Total expenditure in Sixth Plan
300.00 lakhs.	98.323 lakhs	47.405 lakhs	145.728 lakhs

Against the total outlay of Rs. 300.00 lakhs, a sum of Rs.222.00 lakhs (17.00 + 50.00 + 50.00 + 50.00 + 55.00) only has been allotted from Annual Plan 1980-81 to 1984-85. Out of the said allocation the total expenditure incurred including the amount likely to be spent this year is only Rs.145.728 lakhs. The less expenditure is due to the following reasons:

1. Non-sanction of staff schemes, proposed by this Department at State Level and district-level.
2. Non-receipt of administrative sanction for implementation of certain youth welfare schemes. Especially during 1982-83 orders have been received for implementing only one scheme costing about Rs. 50,000/-. This has resulted in surrender of major portion of funds.

ACHIEVEMENTS:

Besides extending financial assistance to a number of Youth clubs this Department could help in creation of the following assets:

1. District Youth Centres
- ii. Youth Club Buildings
- iii. Planetarium at Warangal.
- iv. Science centre at Kurnool
- v. Tribal Youth Centre at Utnoor in Adilabad District.

The Department has conducted State Level Youth Leadership Training programme twice at State Headquarters during the Sixth Plan period duly involving the youth representatives from all the Districts of the State. District Youth Festivals, Yuva Kavi Sammelans and seminars have been organised all over the State.

Contd...

YUVASAKTHI:

With a view to assess the needs of the youth right from the grass root level and to extend a helping hand to them the Project Offices would be set up in a phased manner in all the Districts. Based on the project reports prepared by the respective officers suitable training schemes will be formulated for them. As mere training schemes will be formulated for them. As mere training would not solve the problem the successful trainees will also get financial assistance in the shape of margin money besides helping them to get loans from Banks etc. A handful of Youth who come out successfully in different trades will, in turn, go to the village level and give necessary coaching to the local youth. Thus in the long run there will be a number of Youth who could be stated a products of this programme. The idea is that it may alleviate the unemployment problem by encouraging the youth to start self-employment schemes.

Schemes:

The following schemes aimed at achieving the above objectives under Youth Services and Yuvashakthi programmes.

		(Rs. in lakhs)	
Sl. No.	Name of the scheme	1985-90	1985-86
<u>I. YOUTH SERVICES:</u>			
<u>State-wide Schemes:</u>			
1.	Strengthening of the Directorate	4,600	0.920
2.	Creation of the posts of Regional Deputy Directors.	6,000	1,200
3.	Estt. of State Youth Centre.	7,000	1,400
4.	Celebration of State Youth Festival	6,000	1,200
5.	Yuvashakthi magazine.	4,500	1,000
6.	Publication including participation in Exhibition.	2,510	0.402
		30.610	6.122

Contd...

Sl.No.	Name of the Scheme	1985-90	1985-86
<u>District Level Schemes:</u>			
7.	Construction of District and Block Youth Centres.	40.000	8.000
8.	District Youth Festivals	28.000	6.000
9.	Construction of Youth Club Buildings	28.000	5.000
10.	Sports equipment	15.000	2.300
11.	Hobby Centres and Photography Clubs.	25.500	5.000
12.	Social Service and community Development activities.	15.000	3.000
13.	Grants for libraries.	12.000	2.000
14.	Yoga, Music and Karate Centres.	4.950	1.000
15.	Purchase of audio visual equipment	8.000	2.000
16.	Tribal Youth Centres	5.000	1.5000
17.	Training of Youth for recruitment to armed forces	5.500	1.5000
18.	District Training complexes	38.000	8.228
19.	Science centres	8.090	1.500
20.	Grants for twin cities clubs	3,350	0.750
21.	Youth Leadership Training, Youth camps, and adventures programmes	10.000	2.000
22.	Youth Exchange programme within State and Inter-state.	10.000	2.000
23.	Creation of the posts of District Officers.	38.000	7.100
		294.390	58.878

Contd....

Sl.No.	Name of the Scheme	1985-90	1985-86
<u>II. YUVASAKTHI:</u>			
<u>State-wide schemes</u>			
1.	Directorate of Yuvasakthi Training.	10.000	2.000
2.	Training Institute	130.000	26.000
3.	Other programmes	6.565	1.313
		<u>146.565</u>	<u>29.313</u>
<u>District-Level Schemes:</u>			
4.	Project Offices	50.000	10.000
5.	Other Programmes	78.435	15.687
		<u>128.435</u>	<u>25.687</u>
<u>ABSTRACT</u>			
<u>I. Youth Services:</u>			
1.	State Schemes	30.610	6.122
2.	District Schemes	294.390	58.878
		<u>128.435</u>	<u>65.000</u>
<u>II. YUVASHAKTHI:</u>			
1.	State Schemes	146.565	29.313
2.	District Schemes	128.435	25.687
		<u>275.000</u>	<u>55.000</u>
<u>I. YOUTH SERVICES</u>		325.000	65.000
<u>II. YUVASHAKTHI</u>		275.000	55.000
		<u>600.000</u>	<u>120.000</u>

Thus the outlay provided for the Seventh Five Year Plan 1985-90 for Youth Services and Yuvasakthi is Rs.6.00 crores. The outlay proposed for the annual plan 1985-86 is Rs. 1.20 crores.

Statement GN-1

(Rs. lakhs)

Head/Sub-Head of Development	Code No.	Sixth Five Year Plan (1980-85) Approved Outlay.	1980-83	1983-84	1984-85		Seventh Plan (1985-90)		Annual Plan (1985-86)	
			Actual Expenditure.	Actual Expenditure.	Approved Outlay.	Anticipated Expr.	Proposed Outlay.	Of which Capital Content.	Proposed Outlay.	Of which Capital Content.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
VIII. EDUCATION										
General Education	09010	6200.00	3122.52	2769.95	3605.00	4709.00	23361.00	3241.48	4128.00	623.43
Art & Culture	09020	300.00	139.13	75.54	100.00	120.00	2144.00	94.25	385.00	17.00
Technical Education	09030	500.00	203.35	103.35	364.00	361.00	1615.00	654.00	400.00	125.00
Sports & Youth Services	09040	300.00	254.31	140.01	215.00	159.45	1200.00	300.00	240.00	60.00
Sub-Total(Education)	09099	7300.00	3724.31	3093.25	4284.00	5352.45	28320.00	4239.73	5153.00	825.43

F VIII. 1

Statement GN-1

(Rs. lakhs)

Head/Sub-Head of Development	Code No.	Sixth Five Year Plan (1980-85) Agreed Outlay,	1980-83 Actual Expenditure.	1983-84 Actual Expenditure.	1984-85 Approved Anticipated Outlay Expr.		Seventh Plan (1985-90) Proposed Outlay		Annual Plan (1985-86) Proposed Outlay		Of which Capital Content.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	11
Information & Publicity	09180	200.00	212.68	325.58	296.00	296.00	1717.00	408.15	295.00	100.00	
<u>Scientific Services and Research</u>											
A) Science and Technology Programmes	08010	-	-	11.00	38.75	38.75	830.00	-	170.00	-	
B) Environmental Programme	08020	-	-	10.00	28.00	28.00	390.00	-	55.00	-	
C) New Sources of energy including Bio-gas.	05060	-	-	22.00	76.25	76.25	200.00	-	35.00	-	
Total:	08999	-	-	43.00	143.00	143.00	1420.00	-	200.00	-	
(Scientific Services and Research)											

DRAFT SEVENTH FIVE YEAR PLAN (1985-90) AND ANNUAL PLAN (1985-86) -
DEVELOPMENT SCHEMES / PROJECTS OUTLAYS AND EXPENDITURE

STATEMENT GN-2
(Rs. in lakhs)

S.No.	Name of the Scheme Project	Sixth Five Year Plan (1980-85) Agreed outlay	1980-83 Actual Expn- diture	1983-84 Actual Expn- diture	1984-85		Seventh Plan 1985-90		Annual Plan 1985-86	
					Appro- ved Expn- diture	Anti- cipated Expn- diture	Propo- sed out- lay	Of which capital content	Propo- sed out- lay	Of which capital content.
1	2	3	4	5	6	7	8	9	10	11

VIII EDUCATION

(1) GENERAL EDUCATION

i) ELEMENTARY EDUCATION:

A) Formal

1. Continuance of 151 S.G. Teachers for Primary Schools opened during 1979-80.	--	25.96	13.39	16.60	16.60	--	--	--	--
2. Continuance of 2490 Secondary Grade Teachers posts sanctioned for the additional sections opened during 1979-80 in Primary Schools (including 1,000 posts to A.F.V.S).	--	418.43	239.62	277.94	277.94	--	--	--	--
3. Continuance of 545 B.Ed posts sanctioned for U.P.Schools during 1979-80 (Other than Tribal Sub-Plan) Area.	--	103.79	61.23	74.86	74.86	--	--	--	--
4. Continuance of 55 B.Ed Posts sanctioned for U.P.Schools opened during 1979-80 in Tribal Sub-Plan Area.	--	12.34	6.01	7.29	7.29	--	--	--	--

(T-VIII.3)

STATEMENT GN: 2

(Rs. in lakhs)

S.No.	Name of the Scheme/ Project	Sixth Five Year Plan Agreed outlay 1980-85	1980-83	1983-84	1984-85		Seventh Plan 1985-90		Annual Plan 1985-86	
			Actual Expendi- ture	Actual Expendi- ture	Appro- ved outlay	Antici- pated Expendi- ture	Proposed outlay	of which capital content	Proposed outlay	of which capital content
1	2	3	4	5	6	7	8	9	10	11
5.	Continuance of 283 S.G. Teachers posts sanction- ed during 1979-80 for additional sections in existing U.P.Schools(in- cluding 60 posts allo- tted to A.P.V.S.)	--	38.30	25.32	31.60	31.60	--	--	--	--
6.	Continuance of 500 S.G. Teachers posts sanction- ed during 1980-81 for opening of Primary Sch- ools in School-less habi- tations.	--	44.80	24.20	53.73	53.73	--	--	--	--
7.	Continuance of 590 Grade II Hindi Pandits posts in UP Schools sanctioned during 1980-81 and 1981- 82 (50% State share)	--	26.35	23.92	32.75	32.75	--	--	--	--
8.	Construction of Element- ary School Buildings.	--	53.61	597.65	--	--	--	--	--	--
9.	Continuance of 600 S.G. Teachers posts sanctioned during 1982-83 for open- ing for Primary Schools in School-less habita- tions.	--	6.32	49.53	64.47	64.47	--	--	--	--

(P. VII.1.4)

STATEMENT GN: 2

(Rs. in lakhs)

S.No.	Name of the Scheme/ Project	Sixth Five Year Plan Agreed outlay (1980-85)	1980-83 Actual Expendi- ture	1984-84 Actual Expendi- ture	1984-85 Approved outlay	Antici- pated Expendi- ture	Seventh Plan 1985-90 Proposed outlay	of which capital content	Annual Plan 1985-86 Proposed outlay	of which capital content
1	2	3	4	5	6	7	8	9	10	11
11.	Supply of Utensils to A.P.V.S.	--	3.50	--	--	--	--	--	--	--
12.	Grant to A.P.V.S. for non-recurring expen- diture.	--	25.00	--	--	--	--	--	--	--
13.	Grant-in-aid to A.P.V.S. towards payment of addi- tional D.A. to the staff members.	--	2.88	--	--	--	--	--	--	--
14.	Grant-in-aid to Deena Jana Sankhema Samsta, Avanigadda.	--	1.00	--	--	--	--	--	--	--
15.	Grant to A.P.V.S. for Mid-day-meals.	--	3.50	--	--	--	--	--	--	--
16.	Grant-in-aid to A.P.V.S. for payment of Ad-hoc ex-gratia for 1030 Secun- dary Grade Teachers @Rs.100/-per teacher.	--	1.03	--	--	--	--	--	--	--

(T.VIII-5)

STATEMENT GN: 2

(Rs. in lakhs)										
Sl.No.	Name of the Scheme/ Project	Sixth Five	1980-83	1983-84	1984-85		Seventh Plan 1985-90	Annual Plan 1985-86		
		Year Plan 1980-85 Agreed outlay	Actual Expendi- ture	Actual Expendi- ture	Appro- ved outlay	Antici- pated Expendi- ture	Proposed outlay	Of which capital content	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8	9	10	11
17.	Continuance of 14,621 S.G.Teachers posts sanctioned during 1983-84 for conver- sion of single teachers schools into two tea- chers schools.	--	--	110.46	698.30	698.30	--	--	--	--
18.	Continuance of 2117 Language Pandits Grade.II in U.P.Schools to partia- lly make up the defici- ency of staff.	--	--	12.88	101.12	101.12	--	--	--	--
19.	Construction of Element- ary School Buildings with U.K.Assistance.	--	--	--	100.00	100.00	220.85	220.85	110.00	110.00
20.	Opening of new Schools in School-less habita- tions.	--	--	--	--	--	935.00	--	45.20	--
21.	Strengthening of exist- ing primary schools to meet the targets of addi- tional enrolment.	--	--	--	--	--	1662.50	--	80.00	--
22.	Strengthening of the U.P. Schools to meet the addi- tional targets of enrol- ment appointment of Gr.II Language Pandits(other than Hindi)	--	--	--	--	--	328.95	--	10.32	--

(Rs. in lakhs)										
S.No.	Name of the Scheme/ Project	Sixth Five Year plan 1980-85 Agreed outlay	1980-83 Actual Expendi- ture	1983-84 Actual Expendi- ture	1984-85		Seventh Plan 1985-90	Annual Plan 1985-86		
					Appro- ved outlay	Antici- pated Expendi- ture	Propo- sed outlay	of which capital content	Proposed outlay	of which Capital Content
1	2	3	4	5	6	7	8	9	10	11
23.	Creation of Grade-II Language Pandits posts (Other than Hindi) to meet the deficiency in existing U.P.Schools in the State.	--	--	--	--	--	445.95	--	20.00	--
24.	Creation of Hindi Pandits posts Grade-II for U.P. Schools in the State. (50% State share)	--	--	--	--	--	125.00	--	52.00	--
25.	Appointment of Women Teachers with Central Assistance (20:80) State and Central.	--	--	--	--	--	560.00	--	16.00	--
26.	Creation of Sanskrit Pandits posts Grade-II.	--	--	--	--	--	6.80	--	0.40	--
27.	Construction of buildings to the Teacher Training Institutes in the State (@Rs.1.00 lakh for each T.T.I.)	--	--	--	--	--	23.00	23.00	10.00	10.00
28.	Construction of buildings for Govt. Primary & Upper Primary Schools.	--	--	--	--	--	193.00	193.00	38.60	38.60
29.	Acquisition of buildings for Govt. Schools.	--	--	--	--	--	249.13	249.13	49.83	49.83
30.	Furniture to Primary Schools.	--	--	--	--	--	200.00	--	40.00	--

STATEMENT GN-2
(Rs. in lakhs)

L.No.	Name of the Scheme project	Sixth Five Year Plan (1980-85) Agreed outlay	1980-83 Actual Expenditure	1983-84 Actual Expenditure	1984-85		Seventh Plan 1985-90		Annual Plan 1985-86	
					Appro-ved out-lay	Anti-cipated Expen-diture	Propo-sed out-lay	of which capital content	Propo-sed out-lay	of which capital content
1	2	3	4	5	6	7	8	9	10	11
31.	Furniture to Upper Primary Schools.	--	--	--	--	--	57.08	--	11.42	--
32.	Construction of Office Buildings.	--	--	--	--	--	25.00	25.00	5.00	5.00
33.	Educational equipment to Primary and Upper Primary Schools.	--	--	--	--	--	73.75	--	14.75	--
34.	Amount required for Educational Technology Cell and Population Education Cell in SCERT.	--	--	--	--	--	31.25	--	2.83	--

(F.VI-I-8)

STATEMENT GN-2
(Rs.in lakhs)

Sl.No.	Name of the Scheme project	Sixth	1980-83	1983-84	1984-85		Seventh Plan		Annual Plan	
		Five Year plan (1980-85) Agreed outlay	Actual Expenditure	Actual Expenditure	Approved outlay	Anticipated Expenditure	Proposed outlay	of which capital content	Proposed outlay	of which capital content
1	2	3	4	5	6	7	8	9	10	11
35.	<u>Special Component Plan for Scheduled Castes:</u> Opening of Schools, in School-less habitations strengthening of existing schools; Appointment of Women Teachers, Construction of School Buildings, Furniture & Equipment to Elementary Schools etc.									
									390.00	
	(included in the respective schemes)									
36.	<u>Tribal Sub-Plan for STs</u> Opening of Schools, in School-less habitations strengthening of existing schools; appointment of Women Teachers, Construction of School Buildings, Furniture & Equipment to Elementary Schools etc.									
									156.00	
	(included in the respective schemes)									
	Total Elementary Education (Formal)	2352.11	766.81	1164.21	1468.66	1468.66	5137.26	710.98	1052.35	213.43

(6-III A.L)

STATEMENT CN-2
(Rs. in lakhs)

Sl.No.	Name of the Scheme Project	Sixth Five Year Plan (1980-85) Agreed outlay	1980-83 Actual Expen- diture	1983-84 Actual Expen- diture	1984-85		Seventh Plan 1985-90		Annual Plan 1985-86	
					Appro- ved out- lay	Anti- cipated Expen- diture	propo- sed out- lay	of which capital content	Propo- sed out- lay	of capit cont
1	2	3	4	5	6	7	8	9	10	11
<u>ELEMENTARY EDUCATION (NON-FORMAL)</u>										
1.	Continuance of 4020 N.F.E. Centres at Elementary stage opened during 1979-80 and 1980-81 (50% State share)	--	122.32	33.87	32.50	32.50	--	--	--	--
2.	Continuance of 2760 N.F.E. Centres opened during 1982-83 (50% State share)	--	5.97	26.70	26.71	26.71	--	--	--	--
3.	Printing, Distribution cost, Freight Charges and payment of Godown Rent of N.F.E. Text Books. (50% state share)	--	1.92	5.92	16.43	16.43	--	--	--	--
4.	Re-printing of Non-Formal Education Text Books.	--	--	1.41	--	--	--	--	--	--
5.	Continuance of 9660 N.F.E. Centres at Primary stage to be sanctioned during the year 1983-84 (50% State share)	--	--	--	93.31	93.31	--	--	--	--
6.	Opening of N.F.E. Centres at Primary level and creation of supervisors posts with staff.	--	--	--	--	--	192.52	--	28.33	--
7.	Opening of N.F.E. Centres at Middle level and creation of supervisors posts with staff.	--	--	--	--	--	497.54	--	41.73	--

STATEMENT GN-2
(RS. in lakhs)

Sl.No.	Name of the Scheme Project	Sixth Five Year Plan (1980-85) Agreed outlay	1980-83 Actual Expen- di ture	1983-84 Actual Expen- di ture	1984-85		Seventh Plan 1985-90		Annual Plan 1985-86	
					Appro ved out- lay	Anti- cipated Expen- di ture	Propo- sed out- lay	of which capital content	Propo- sed out- lay	of whi capita conten
1	2	3	4	5	6	7	8	9	10	11
	8.Re-orientation course for N.F.E.Instructors.	--	--	--	--	--	13.38	--	13.38	--
	9.Orientation/Re-orientation courses for N.F.E.Instru ct- ors and Supervisors includ- ing Tribal Centres.	--	--	--	--	--	18.06	--	4.30	--
	10.Workshop for preparation of syllabi, Instructional mat- erial etc.for Phase-II Pro- gramme.	--	--	--	--	--	0.50	--	0.50	--
	11.Orientation and Re-orienta- tion courses for N.F.E.In- structors and supervisors.	--	--	--	--	--	20.05	--	6.10	--
	12.Printing,Distribution of NFE books for Phase-II Programme.--	--	--	--	--	--	64.38	--	10.35	--
	13.Opening of NFE Centres exdlu- sively for Girls and Creation of Supervisors posts.	--	--	--	--	--	58.60	--	8.31	--
	Total Elementary Edu- cation (Non-Formal):	1094.00	130.21	67.90	168.95	168.95	860.02	--	113.00	--

CONTINUED

STATEMENT GN-2
(Rs. in lakhs)

S.No.	Name of the Scheme/ Project	Sixth Year Plan 1980- 85 agreed outlay	1980-83 Actual Expen- diture	1983-84 Actual Expen- diture	1984-85		Seventh Plan 1985-90		Annual Plan 1985-86	
					Appro- ved outlay	Antici- pated expen- diture	Proposed outlay	Of which Capital content	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7	8	9	10	11
<u>(ii) SECONDARY EDUCATION</u>										
1.	Continuance of the posts sanctioned during 1979-80 for additional enrolment in Secondary Schools.	--	91.84	49.30	56.23	56.23	--	--	--	--
2.	Continuance of 800 B.Eds 200 Grade-I Pandits (other than Hindi) and 250 S.G. posts sanctioned during 1980-81.	--	127.25	130.69	163.80	163.80	--	--	--	--
3.	Continuance of 410 Grade-I Hindi Pandits posts sanctioned during 1980-81 and 1981-82 (50% State share)	--	22.08	26.91	27.17	27.17	--	--	--	--
4.	Continuance of the posts existed in project Schools at Srisailem taken over by Government during 1984-85.	--	--	--	15.00	15.00	--	--	--	--
5.	Grant to A.P.R.E.I.S. for Schools at 1.Upper Scleru 2.Vikarabad 3.Keseragutta 4.Medak 5.Puligadda and 6.Bhupathipalem	--	90.85	50.00	60.00	60.00	--	--	--	--

STATEMENT GN: 2
(Rs. in lakhs)

S.No:	Name of the Project/ Scheme	Sixth Five Year Plan 1980- 85 Agreed outlay	1980-83	1983-84	1984-85		Seventh Plan 1985-90		Annual Plan 1985-86	
			Actual Expen- diture	Actual Expen- diture	Appro- ved outlay	Antici- pated expen- diture	Propo- sed outlay	Of which Capital content	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7	8	9	10	11
6.	Grant to APREIS for 40 Schools opened during 1983-84.	--	--	73.40	15.74	15.74	--	--	--	--
7.	Construction of High School Buildings.	--	19.26	--	--	--	--	--	--	--
8.	Grant-in-aid to Panchayat Raj Bodies towards pay- ment of arrears.	--	18.40	--	--	--	--	--	--	--
9.	Supply of Furniture to Rajbhaven High School, Hyderabad.	--	0.30	--	--	--	--	--	--	--
10.	Grant to Bharat Scouts and Guides.	--	5.63	2.50	5.00	5.00	--	--	--	--
11.	Building Grant to Secondary Schools.	--	8.19	--	--	--	--	--	--	--
12.	Building Grant to Govt.High School, Mallagutta.	--	2.00	--	--	--	--	--	--	--
13.	Grant-in-aid to Hyderabad Public School.	--	6.00	--	--	--	--	--	--	--
14.	Building Grant to Govt. High School, Kazipet.	--	3.00	--	--	--	--	--	--	--

(T-VIII.13)

STATEMENT No. 2
(Rs. in lakhs)

S.No.	Name of the Scheme/ Project	Sixth	1980-83	1983-84	1984-85		Seventh Plan		Annual Plan	
		Five Year Plan 1980- 85 agreed outlay	Actual Expen- diture	Actual Expen- diture	Appro- ved outlay	Antici- pated expen- diture	Proposed outlay	Of which Capital content	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7	8	9	10	11
15.	Grant to Sainik School, Korukonda.	--	3.15	15.00	15.00	15.00	--	--	--	--
16.	Participation of A.P.Team in National Games.	--	2.00	1.92	3.00	3.00	--	--	--	--
17.	Supply of equipment to Secondary Schools.	--	--	38.00	--	--	--	--	--	--
18.	Ad-hoc Grant to Saint. Anns High School, Vizian- ager Colony, Hyderabad.	--	1.00	--	--	--	--	--	--	--
18.	(A) Creation of 250 B.Ed posts and 140 Language Pandits Grade-I posts for additional sections to be opened during 1984-85.	--	--	--	31.70	31.70	--	--	--	--
19.	Building grant to APRIEs.	--	--	6.00	--	--	--	--	--	--
20.	Grant to T.G.L.V.High School, Adoni	--	0.37	--	--	--	--	--	--	--
21.	Vocationalisation of Secondary Education.	--	--	--	100.00	100.00	4000.00	--	788.70	--

(T-VIII.14)

(Rs. in lakhs)

S.No.	Name of the Scheme/ Project.	Sixth Five Year Plan (1980-85) Agreed outlay	1980-83 Actual Expendi- ture	1983-84 Actual Expen- diture	1984-85		Seventh Plan 1985-90		Annual Plan 1985-86	
					Appro- ved outlay	Anti- cipa- ted expen- diture	Propo- sed outlay	of which capital content	Proposed outlay	of which Capital content
1	2	3	4	5	6	7	8	9	10	11
22.	Computers Education in Secondary Schools (Impro- vement in Science and Mathematics for Higher skill development).	--	--	--	--	--	50.00	--	3.33	--
23.	Socially useful pro- ductive work.	--	--	--	--	--	223.00	--	44.60	--
24.	Creation of Grade-I Hindi Pandits posts for High Schools.	--	--	--	--	--	77.40	--	5.16	--
25.	Creation of B.Ed Assts. and Language Pandits for Upgra- dation of U.P.Schools.	--	--	--	--	--	85.00	--	5.66	--
26.	Construction of Buildings for High Schools under Local Bodies.	--	--	--	--	--	50.00	50.00	10.00	10.00
27.	Construction of Buildings for Govt. High Schools.	--	--	--	--	--	167.50	167.50	20.00	20.00
28.	Supply of equipment and furniture to High Schools under local bodies.	--	--	--	--	--	234.37	--	46.87	--

(T-VIII.15)

STATEMENT ON: 2
(Rs. in lakhs)

S.No:	Name of the Scheme/ Project.	Sixth Five Year Plan 1980- 85 agreed outlay	1980-83 Actual Expen- diture	1983-84 Actual Expen- diture	1984-85		Seventh Plan (1985-90)		Annual Plan 1985-86	
					Appro- ved outlay	Antici- pated Expen- diture	Proposed outlay	Of which Capital content	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7	8	9	10	11
29.	Grant to Sainik School, Korukonda.	--	--	--	--	--	45.00	--	9.00	--
30.	Grant to Andhra Pradesh Hindi Academy, Hyderabad.	--	--	--	--	--	10.00	--	2.00	--
31.	Grant to Bharat Scouts and Guides.	--	--	--	--	--	75.00	--	15.00	--
32.	Grant to A.P. Residential Educational Institutions Society.	--	--	--	--	--	1472.00	--	294.40	--
33.	Construction of office and hostel buildings in SCERT, Hyderabad	--	--	--	--	--	22.50	22.50	4.50	4.50
34.	Supply of equipment and Furniture to SCERT.	--	--	--	--	--	12.00	--	--	--
35.	UNICEF Programmes.	--	--	--	--	--	25.00	--	5.00	--
36.	Physical Education (Appoint- ment of staff, equipment and providing of Play ground)	--	--	--	--	--	100.00	--	20.00	--

(F-VIII.16)

STATEMENT (M:2)
(Rs. in Lakhs)

S.No.	Name of Scheme/ Project.	Sixth Five Year Plan 1980- 85 agreed outlay	1980-83	1983-84	1984-85		Seventh Plan 1985-90		Annual Plan 1985-86	
			Actual Expen- diture	Actual Expen- diture	Appro- ved outlay	Antici- pated expen- diture	Proposed outlay	Of which Capital content	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7	8	9	10	11
37.	Improvement of Handicapped Childrens Education.	--	--	--	--	--	84.00	--	16.00	--
	a) School for Blind Children for each region.									
	b) School for Deaf and Dumb Children for each region.									
38.	Conduct of Workshops and seminars for improvement of the standards of Hindi.	--	--	--	--	--	2.00	--	0.40	--
Total (Secondary Education)		784.41	401.32	393.72	492.64	492.64	6734.77	240.00	1290.62	34.50

(F-VIII.17)

(iii) TEACHER EDUCATION

1.	Continuance of staff san- ctioned for Urdu medium parallel sections sanction- ed during 1979-80 for TPI at Hanamkonda and stipends to the trainees.	--	3.56	0.73	1.07	1.07	--	--	--	--
2.	Qualitative improvement programme for teachers in CCERT.	--	0.42	--	--	--	--	--	--	--

STATEMENT GN-2
(Rs. in Lakhs)

Sl.No.	Name of the Scheme Projects	Sixth Five Year Plan (1980-85) Agreed outlay	1980-83 Actual Expen- diture	1983-84 Actual Expen- diture	1984-85		Seventh Plan 1985-90		Annual Plan 1985-86	
					Appro- ved out- lay	Anti- cipated Expendi- ture	Propo- sed out- lay	of which capital content	Propo- sed out- lay	of which capital content
1	2	3	4	5	6	7	8	9	10	11
3.	Conduct of Correspondence-cum-contact programme for teachers of English.	--	0.22	--	--	--	--	--	--	--
4.	Continuance of 12 Co-ordinators with staff in TTIs for N.F.E. programme sanctioned during 1981-82 (50% State share)	--	3.41	2.57	2.82	2.82	--	--	--	--
5.	Conduct of Workshop for N.F.E. Supervisors (50% State share)	--	0.03	--	0.50	0.50	--	--	--	--
6.	Continuance of the posts sanctioned during 1979-80 for Telugu Pandits Training Course in G.C.C.E., Hyderabad.	--	0.70	0.49	0.70	0.70	--	--	--	--
7.	Inservice Training programme for Teachers of Elementary Schools.	--	--	16.44	10.00	10.00	--	--	--	--
8.	Inservice Training programme for Teachers of Secondary Schools.	--	--	35.36	20.00	20.00	--	--	--	--
9.	Continuance of 11 Coordinators with staff in TTIs for NFE Programme sanctioned during 1983-84	--	--	--	2.36	2.36	--	--	--	--

(Rs. in lakhs)										
S.No.	Name of the Scheme/ Project	Sixth Five Year Plan (1980-85) Agreed outlay	1980-83 Actual Expendi- ture	1983-84 Actual Expndi- ture	1984-85		Seventh Plan 1985-90 Propo- sed outlay	of which capital content	Annual Plan 1985-86	
					Appro- ved outlay	Antici- pated Expndi- ture			Proposed outlay	of which Capital content
1	2	3	4	5	6	7	8	9	10	11
10.	Continuance of the posts for M.Ed Course in G.G.C.E. Hyderabad and Nellore.	--	--	--	1.50	1.50	--	--	--	--
11.	Continuance of the posts for M.P.Ed.Course in Govt. College of Physical Edu- cation, Hyderabad.	--	--	--	1.50	1.50	--	--	--	--
12.	Continuance of 11 more TTIs sanctioned during 1983-84, with stipends to the trainees.	--	--	--	32.00	32.00	--	--	--	--
13.	Orientation Course for Instructors of N.F.E. (50% State share)	--	--	--	3.60	3.60	--	--	--	--
14.	Early Child-hood Education and linkage with ICDS (opening of pre-primary teacher training institutes)	--	--	--	--	--	40.00	--	2.66	--

STATEMENT GN-2
(Rs. in lakhs)

Sl.No.	Name of the Scheme project	Sixth Five Year Plan (1980-85) Agreed outlay	1980-83 Actual Expenditure	1983-84 Actual Expenditure	1984-85		Seventh Plan 1985-90		Annual Plan 1985-86	
					Approved outlay	Anticipated Expenditure	Proposed outlay	of which capital content	Proposed outlay	of which capital content
1	2	3	4	5	6	7	8	9	10	11
15.	Training Programme of elementary education conducted by the SCERT.	--	--	--	--	--	140.75	--	28.15	--
16.	Training programmes of Secondary Schools Teachers conducted by the SCERT.	--	--	--	--	--	80.00	--	40.00	--
17.	Inservice Training Programme by the College of Education.	--	--	--	--	--	35.00	--	7.00	--
18.	Setting up of District Centres to try out correspondence-cum-contact course for teachers of English and strengthening of ELIC Centres.	--	--	--	--	--	50.00	--	10.00	--
Total(Teacher Education)		32.74	8.34	55.59	76.05	76.05	345.75	--	87.81	--

F-VIII.20)

(Rs. in lakhs)

S.No:	Name of the Scheme/ Project	Sixth Five Year Plan (1980-85) Agreed outlay	1980-83	1983-84	1984-85		SEVENTH PLAN 1980-85		1985-86	
			Actual Expen- diture	Actual Expen- diture	Appro- ved outlay	Antici- pated expen- diture	Proposed outlay	Of which Capital Content	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7	8	9	10	11
DIRECTION										
(iv)	SPM(C), ADMINISTRA- TION AND SUPERVISION									
1.	Continuance of the posts of N.F.E.Cell in the Directorate.	-	2.87	1.32	1.83	1.83	-	-	-	-
2.	Continuance of the posts sanctioned for State level resource Centre Cell for N.F.E. in SCERT.	-	2.02	0.78	0.97	0.97	-	-	-	-
3.	Continuance of the posts sanctioned for UNICEF Project in SCERT	-	1.13	0.42	0.53	0.53	-	-	-	-
4.	Continuance of the posts of Jt. Director (NFE) with staff (50% state share)	-	0.96	0.39	0.46	0.46	-	-	-	-
5.	Continuance of the staff sanctioned during 1980-81 for Planning Cell in the Directorate	-	1.40	0.72	0.96	0.96	-	-	-	-

(F-VIII.21)

Statement-CN:2
(Rs.in lakhs)

S.No.	Name of the Scheme/ Project	Sixth Five Year Plan (1980-85) Agreed outlay	1980-83	1983-84	1984-85		Seventh Plan 1985-90		Annual Plan 1985-86	
			Actual Expen- diture	Actual Expen- diture	Appro- ved outlay	Antici- pated expen- diture	Propo- sed outlay	of which capital content	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7	8	9	10	11
<u>contd..</u>										
6.	Continuance of staff sanctioned for inspection cell in the Directorate during 1980-81.	-	1.35	0.69	0.84	0.84	-	-	-	-
7.	Continuance of 6 Auditors in the Directorate sanctioned during 1980-81	-	2.24	1.08	1.01	1.01	-	-	-	-
8.	Continuance of staff sanctioned for Urdu Cell in the Directorate 80-81	-	0.89	0.51	0.58	0.58	-	-	-	-
9.	Continuance of 29 Jr. Assts. for the D.E.Os Offices to look after the work of A.P.V.S. sanctioned during 80-81	-	5.83	2.01	2.74	2.74	-	-	-	-
10.	Continuance of 3 Sr. Asst.posts in the D.E.Os Offices at Krishna, Hyderabad and Kurnool for Pension verification.	-	0.63	0.29	0.35	0.35	-	-	-	-

(Rs. in lakhs)

S.No.	Name of the Scheme/ Project	Sixth Five Year Plan (1980-85) Agreed outlay	1980-83	1983-84	1984-85		Seventh Plan 1985-90		Annual Plan 1985-86	
			Actual expen- diture	Actual Expen- diture	Appro- ved outlay	Antici- pated expen- diture	Propo- sed outlay	Of which Capital content	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8	9	10	11
11.	Continuance of 21 Admi- nistrative Assts. 23 Statistical Assts. and 21 Attenders in DEOs offices sanctioned during 1981-82.	-	5.14	6.03	8.36	8.36	-	-	-	-
12.	Continuance of 67 Supervisors with supp- orting staff for NFE programme sanctioned during the year 1979-80 and 1980-81	-	35.11	10.97	15.22	15.22	-	-	-	-
13.	Continuance of the posts sanctioned for the Formation of DEOs office at Viziznagaram	-	1.52	0.53	0.69	0.69	-	-	-	-
14.	Continuance of 22 Dy. Educational officers posts sanctioned during 1980-81.	-	7.34	3.03	5.58	5.58	-	-	-	-
15.	Continuance of the posts sanctioned for 5 R.J.D. Offices including 5 Driver posts during 1981-82.	-	7.75	16.42	20.50	20.50	-	-	-	-

(T-VIII.23)

STATEMENT GN:2

(Rs. in lakhs)

S.No.	Name of the Scheme/ Project	Sixth Five Year Plan (1980-85) agreed outlay	1980-83	1983-84	1984-85		Seventh Plan (1985-90)		Annual Plan 1985-86	
			Actual Expn- diture	Actual Expn- diture	Appro- ved outlay	Antici- pated expen- diture	Proposed outlay	Of which Capital Content	Proposed outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9	10	11
16.	Continuance of one Professor and 4 Lecturers in SECRET for N.F.E. sanctioned during 1980-81 (50% State share)	-	-	0.67	0.72	0.72	-	-	-	-
17.	Continuance of 46 Supervisors with supporting staff sanctioned during 82-83 for NFE Programme.	-	-	8.08	10.16	10.16	-	-	-	-
18.	Continuance of the posts of Driver sanctioned during 1979-80 for N.F.E.	-	-	--	0.10	0.10	-	-	-	-
19.	Continuance of Monitoring Cell for SCs and STs in the Directorate to be sanctioned during 1983-84	-	-	-	2.00	2.00	-	-	-	-
20.	Continuance of 161 N.F.E. Supervisors with supporting staff to be sanctioned during 1983-84	-	-	-	31.00	31.00	-	-	-	-

(F-VIII.24)

(Rs. in Lakhs)

S.No:	Name of the Scheme/ Project	Sixth Plan (1980- 85) Agreed Outlay	1980-83 Actual Expen- diture	1983-84 Actual Expen- diture	1984-85		Seventh Plan 1985-90		Annual Plan 1985-86	
					Appro- ved outlay	Antici- pated expen- diture	Proposed outlay	Of which Capital Content	Proposed outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9	10	11
21.	Bifurcation of the Hyderabad District D.T.O. Office.	-	-	-	2.00	2.00	-	-	-	-
22.	Creation of staff for 22 Deputy Educational Officers.	-	-	-	2.10	2.10	-	-	-	-
23.	Strengthening of 23 D.T.Os Offices in the State	-	-	-	10.10	10.10	-	-	-	-
24.	Creation of posts of Dy. Inspectors of of schools with suppor- ting staff.	-	-	-	-	-	315.00	-	21.00	-
25.	Upgradation of posts of Jr. Dy. Inspectors into addl. Dy. inspectors of schools.	-	-	-	-	-	4.30	-	1.00	-
26.	Strengthening of the Elementary Education Wing in the Directorate.	-	-	-	-	-	4.20	-	0.84	-
27.	Purchase of Jeeps to 23 Districts Educational Officers in the State and in the Directorate.	-	-	-	-	-	27.00	-	27.00	-

(T-VIII, 25)

STATEMENT GN:2

(Rs. in lakhs)

S.No:	Name of the Project/ Scheme	Sixth Five Year Plan (1980- 85) Agreed outlay	1980-83	1983-84	1984-85		Seventh Plan 1985-90		Annual Plan 1985-86	
			Actual Expen- diture	Actual Expen- diture	Appro- ved outlay	Antici- pated expen- diture	Proposed outlay	Of which Capital Contant	Proposed outlay	Of which Capital contant
1	2	3	4	5	6	7	8	9	10	11
28.	Creation of addl. posts of Dy. Educational Officers in the State	-	-	-	-	-	30.00	-	2.00	--
29.	Strengthening of R.J.D. Offices in the State to improve the Standards of administration.	-	-	-	-	-	6.50	-	0.40	-
30.	Strengthening of the Offices of the D.E.Os in the State by creating one more section.	-	-	-	-	-	26.00	-	1.73	-
31.	Creation of addl. staff for strengthening the admiss- ion in the Directorate.	-	-	-	-	-	4.20	-	1.00	-
32.	Creation of 10 Auditors posts in the Directorate to Audit the Grant relea- sed to the APREI society and other Institutions.	-	-	-	-	-	5.00	-	1.25	-
Total:		161.74	76.18	53.94	118.80	118.80	422.20	-	56.22	-

(P-VIII.26)

STATEMENT GN-2
(Rs. in lakhs)

Sl.No.	Name of the Scheme Project	Sixth Five Year Plan (1980-85) Agreed outlay	1980-83 Actual Expen- diture	1983-84 Actual Expen- diture	1984-85		Seventh Plan 1985-90		Annual Plan 1985-86	
					Appro- ved out- lay	Anti- cipated Expend- diture	Propo- sed out- lay	of which capital content	Propo- sed outlay	of which capital content
1	2	3	4	5	6	7	8	9	10	11
(v) OTHER PROGRAMMES:										
1.	The expenditure on other schemes which were not included in the Plan and not from Plan,	--	11.99	--	--	--	--	--	--	--
2.	Grant to National Foundation for teachers welfare.	--	1.00	--	0.50	0.50	--	--	--	--
3.	Payment towards supply of machinery to A.P.Govt. Text Book Press.	--	185.65	18.50	--	--	--	--	--	--
4.	Grant to Hindi Academy	--	1.00	--	--	--	--	--	--	--
5.	South Indian Science Fare	--	0.25	--	--	--	--	--	--	--
6.	Building grant to Sri Rama Krishna Vidyalaya Sainikpuri, Secunderabad.	--	0.50	--	--	--	--	--	--	--
7.	Grant-in-aid to aided Schools for additional sections opened (for Primary and Upper Primary Classes.)	--	--	--	--	82.00	--	--	--	--

(F-VIII.27)

STATEMENT GN-2
(Rs. in lakhs)

Sl.No.	Name of the Scheme Project	Sixth Five Year Plan (1980-85) Agreed outlay	1980-83 Actual Expen- diture	1983-84 Actual Expen- diture	1984-85		Seventh Plan 1985-90		Annual Plan 1983-84	
					Appro- ved out- lay	Anti- cipated Expen- diture	propo- sed out- lay	of which capital content	Propo- sed out- lay	of which capital content
1	2	3	4	5	6	7	8	9	10	11
8.	Grant-in-aid to Oriental Elementary and Upper Pri- mary Schools.	--	--	--	--	14.80	--	--	--	--
9.	Grant-in-aid for Secondary schools(boys and Girls)	--	--	--	--	132.90	--	--	--	--
10.	Grant-in-aid to Z.P./Muni- cipal for additional sec- tions (Z.P 11.31 + MPL 0.69)	--	--	--	--	12.00	--	--	--	--
11.	Grant-in-aid to Z.P. High Schools(Boys & Girls)	--	--	--	--	332.20	--	--	--	--
12.	Grant-in-aid un-aided Muni- cipal High Schools (boys and girls)	--	--	--	--	16.10	--	--	--	--
Total(Other Programmes)		25.00	203.59	18.50	0.50	590.50	--	--	--	--

STATEMENT GN-2
(Rs. in Lakhs)

Sl.No.	Name of the Scheme project	Sixth Five Year Plan (1980-85) Agreed outlay	1980-82 Actual Expenditure	1983-84 Actual Expenditure	1984-85		Seventh Plan 1985-90		Actual Plan 1985-86	
					Approved outlay	Anticipated Expenditure	Proposed outlay	of which capital content	Proposed outlay	of which capital content
1	2	3	4	5	6	7	8	9	10	11
<u>A B S T R A C T</u>										
<u>Elementary Education</u>										
	(a) Formal	2352.11	766.81	1164.21	1468.66	1468.66	5137.26	710.98	1052.35	213.43
	(b) Non-Formal Education	1094.00	130.21	67.90	168.95	168.95	860.02	--	113.00	--
i)	Secondary Education	784.41	401.32	393.72	492.64	492.64	6734.77	240.00	1290.62	34.50
iii)	Teacher Education	32.74	8.34	55.59	76.05	76.05	345.75	--	87.81	--
iv)	Direction, Administration, Inspection and Supervision.	161.74	76.18	53.94	118.80	118.80	422.20	--	56.22	--
v)	Other Programmes	25.00	208.59	18.50	0.50	590.50	--	--	--	--
TOTAL: (SCHOOL EDUCATION)		4450.00	1591.45	1753.86	2325.60	2915.60	13500.00	950.98	2600.00	247.93

(T-VIII.2)
 (T-VIII.2)

STATEMENT GN-2.
(Rs. in lakhs)

Sl. No.	Name of the Scheme/ Project	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-83 Actual Expen- diture	1983-84 Actual Expen- diture	1984-85		Seventh Plan 1985-90		Annual Plan 1985-86	
					Appro- ved Out- lay	Antici- pated Expen- diture	Propo- sed Out- lay	of which Capital content	Propo- sed Out- lay	of which Capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.

vi) Higher Education:

STATEWIDE SCHEMES:

1. Strengthening of the D.H.E.&S. Office by creating additional posts during '80-83.	-	20.75	10.00	10.50	10.50	-	-	-	-	-
2. Annual programme of Collegiate Cell, SCERT, Hyderabad.	-	6.43	3.00	2.00	2.00	-	-	-	-	-
3. Construction of permanent building for D.H.E.'s Office	--	--	--	40.00	10.00	50.00	50.00	30.00	30.00	30.00
4. State awards to College teachers	--	2.15	0.70	0.70	0.70	5.00	-	1.00	-	-
5. Grant-in-aid to various Universities in the State.										
i) Kakatiya University	--	25.75	3.70	2.00	--	172.00	--	32.00	--	--
ii) Nagarjuna University	--	40.79	--	2.00	--	166.00	--	26.00	--	--
iii) J.N.T.U.C.Hyderabad	--	27.50	10.00	--	5.00	--	--	--	--	--
iv) S.V. University.	--	12.30	21.00	7.00	20.54	170.00	--	30.00	--	--

(Rs. in Lakhs)

Sl. No.	Name of the Scheme/Project	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-83	1983-84	1984-85		Seventh Plan 1985-90	Annual Plan 1985-86		
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital Content	Proposed Outlay	of which Capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
v)	Osmania University	12.00	12.00	15.00	7.00	15.65	170.00	--	40.00	--
vi)	Andhra University	12.60	12.60	30.00	7.00	25.16	185.00	--	45.00	--
vii)	Dakshina Bharata Hindi Pracharasabha, Hyd.	2.00	2.00	--	--	--	--	--	--	--
viii)	Sri Krishnadevaraya University, Anantapur	24.50	24.50	12.54	2.00	2.00	177.00	--	37.00	--
ix)	Open University	15.00	15.00	50.00	50.00	50.00	450.00	--	100.00	--
x)	Sri Padmavathi University, Tirupathi	--	--	30.00	40.00	34.65	500.00	--	100.00	--
xi)	Talugu University	--	--	--	1.00	--	--	--	--	--
	Special Coaching Schemes for S.Cs., Backward classes and low income group Students studying in Jr. and Degree Colleges:									
a)	General area:	20.00	20.00	--	--	--	230.00	--	46.00	--
b)	S.C. area:	26.00	26.00	--	--	--	--	--	--	--
7.	Inservice teacher training programmes to be conducted by the Collegiate Cell SCERT, Hyderabad.	--	--	--	--	--	100.00	--	20.00	--

STATEMENT GN-2.
(Rs. in lakhs)

Sl. No.	Name of the Scheme/ Project	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-83	1983-84	1984-85		Seventh Plan 1985-90		Annual Plan 1985-86	
			Actual Expen- di ture	Actual Expen- di ture	Appro- ved Out- lay	Antici- pated Expen- di ture	Propo- sed Out- lay	of which capital content	Propo- sed Out- lay	of which Capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
8.	Creation of a cell for the vocational courses and inservice training programmes for teachers conducted by the Collegiate Cell, SCERT, Hyderabad.	--	--	--	--	--	80.00	--	31.78	--
9.	Creation of one post of Jt. Director of Higher Education, one post of Deputy Director with supporting staff (two sections) in the Directorate of Higher Education for vocational courses.	--	--	--	--	--	10.00	--	1.05	--
II. REGIONAL SCHEMES:(Jr. Colleges)										
1.	Maintenance of 9 Govt. Jr. Colleges started during 1979-80	--	91.55	23.05	26.00	26.00	--	--	--	--
2.	Maintenance of 30 Govt. Jr.Colleges started during 80-81.	--	124.85	43.00	49.30	49.30	--	--	--	--

Contd...

STATEMENT GN-2.
(Rs. in lakhs)

Sl. No.	Name of the Scheme/ Project	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-83 Actual Expen- diture	1983-84 Actual Expen- diture	1984-85		Seventh Plan 1985-90		Annual Plan 1985-86	
					Appro- ved Out- lay	Antici- pated Expen- diture	Propo- sed Out- lay	of which capital content	Propo- sed Out- lay	of which Capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
3.	Maintenance of 34 Govt. Jr. Colleges started during 81-82	--	152.75	92.33	93.45	93.45	--	--	--	--
4.	Maintenance of 41 Govt.Jr. Colleges started during 82-83.	--	13.00	92.65	94.54	94.54	--	--	--	--
5.	Maintenance of 28 Govt.Jr. Colleges started during 83-84	--	--	49.54	99.83	99.83	--	--	--	--
6.	Maintenance of 37 Govt.Jr. Colleges started during 84-85	--	--	--	--	35.04	--	--	--	--
7.	Continuation of 150 posts of J.Ls. sanctioned during 80-81	--	61.60	18.25	21.00	21.00	--	--	--	--
8.	Continuation of 122 posts of J.Ls. sanctioned during 79-80	--	38.50	14.80	15.00	15.00	--	--	--	--
9.	Continuation of 100 non tea- ching posts sanctioned during 80-81	--	11.70	6.40	7.10	7.10	--	--	--	--
10.	Starting of two Govt.Jr. Colleges in th. Tribal areas during '82-83	--	--	3.00	5.05	5.05	--	--	--	--

Contd...

STATEMENT GN-2.
(Rs. in lakhs)

Sl. No.	Name of the Scheme/ Project	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-83 Actual Expen- di ture	1983-84 Actual Expen- di ture	1984-85		Seventh Plan 1985-90		Annual Plan 1985-86	
					Appro- ved Out- lay	Antici- pated Expen- di ture	Propo- sed Out- lay	of which capital content	Propo- sed Out- lay	of which Capital content
1.	2.	3.	4.	5.	6.	7.	8.	9	10.	11.
11.	For the purchase of furnit- ure to 20 Govt. Jr. Colle- ges during 80-81 at the rate of 30,000 each	--	6.00	--	--	--	--	--	--	--
12.	Sanction of additional sections in Govt. Jr. Colleges during 82-83	--	--	10.50	12.00	12.00	--	--	--	--
13.	For the Science Courses started in Govt. Jr. Col- lege, Korukonda, East. Godavari District.	--	0.50	--	--	--	--	--	--	--
14.	Grant-in-aid to Residen- tial Jr. College at Nagarjunasagar	--	2.00	--	--	--	--	--	--	--
15.	Creation of Non-teaching posts in Govt. Jr. Colleges from 1985-86 onwards	--	--	--	--	--	150.77	--	15.00	--
16.	Creation of additional posts of Junior Lecturers for additional sections in the existing Govt. Jr. Colleges from 1985-86 onwards.	--	--	--	--	--	100.00	--	3.70	--

Contd...

Sl. No.	Name of the Scheme/ Project	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-83 Actual Expen- diture	1983-84 Actual Expen- diture	1984-85		Seventh Plan 1985-90		Annual Plan 1985-86	
					Appro- ved Out- lay	Antici- pated Expen- diture	Propo- sed Out- lay	of which capital content	Propo- sed Out- lay	of which Capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
17.	Construction of permanent buildings for Govt.Jr. Colleges in the State	--	24.00	15.00	15.00	15.00	420.00	420.00	95.00	95.00
<u>VOCATIONAL COURSES:</u>										
1.	Continuation of 34 Vocational Courses started during 1979-80.	--	26.75	12.15	13.00	13.00	--	--	--	--
2.	Continuation of 60 Vocational courses started during 80-81	--	107.94	33.00	35.00	35.00	--	--	--	--
3.	Continuation of 30 vocational courses started during 1981-82	--	37.00	24.75	25.00	25.00	--	--	--	--
4.	Introduction of 25 vocatio- nal Courses during 1984-85	--	--	--	25.00	25.00	--	--	--	--
5.	Strengthening of vocatio- nal courses as per Sri V.R. Reddy Committee report	--	--	--	--	--	465.79	--	235.30	--
6.	Sanction of 45 Vocational Courses during 85-86 onwards									
	a) General area: 41.736	--	--	--	--	--	455.86	--	51.73	--
	b) S.C. Area: 10.000	--	--	--	--	--				

Contd...

STATEMENT GN-2.
(Rs. in lakhs)

Sl. No.	Name of the Scheme/ Project	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-83	1983-84	1984-85		Seventh Plan		Annual Plan	
			Actual Expen- diture	Actual Expen- diture	Appro- ved Out- lay	Antici- pated Expen- diture	Propo- sed Out- lay	of which capital content	Propo- sed Out- lay	of which Capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
7.	Sanction of 40 additional Vocational sections each year from 86-87 onwards for four years.	--	--	--	--	--	432.58	--	--	--
<u>III. REGIONAL SCHEMES (Degree Colleges):</u>										
1.	Maintenance of 5 Govt. Degree Colleges started during 78-79	--	12.10	--	--	--	--	--	--	--
2.	Maintenance of Govt. Degree College, Kothapeta, East Godavari Dist., 79-80	--	10.36	3.96	4.25	4.25	--	--	--	--
3.	Maintenance of 8 Govt. Degree Colleges started during 1980-81	--	56.50	24.80	25.00	25.00	--	--	--	--
4.	Maintenance of 14 Govt. Degree Colleges started during 81-82	--	46.50	33.00	32.00	32.00	--	--	--	--
5.	Maintenance of one Govt. Degree College for Women, at Mahaboobnagar during 81-82	--	3.50	3.95	--	--	--	--	--	--

Contd...

Sl. No.	Name of the Scheme/ Project	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-83 Actual Expen- di ture	1983-84 Actual Expen- di ture	1984-85		Seventh Plan 1985-90		Annual Plan 1985-86	
					Appro- ved Out- lay	Antici- pated Expen- di ture	Propo- sed Out- lay	of which capital content	Propo- sed Out- lay	of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
6.	Maintenance of 8 Govt. Degree Colleges started during 82-83	--	14.77	26.45	18.30	18.30	--	--	--	--
7.	Maintenance of 18 Govt. Degree Colleges during 83-84	--	27.	27.50	53.00	53.00	--	--	--	--
8.	Maintenance of 20 Govt. Degree Colleges sanctioned during 84-85.	--	--	--	--	17.96	--	--	--	--
9.	Continuation of Urdu Medium sections in Govt. City College Hyderabad.	--	1.80	--	--	--	--	--	--	--
10.	Continuation of Science Courses started in 1980-81 at Govt. College, Sangareddy,	--	6.85	3.65	3.00	3.00	--	--	--	--
11.	Continuation of teaching posts sanctioned during 79-80, in the existing Govt. Colleges, for Men.	--	20.60	8.91	9.50	9.50	--	--	--	--
12.	-do- for Women	--	0.85	0.40	0.35	0.35	--	--	--	--
13.	-do- for Men. (81-82)	--	18.15	10.50	11.50	11.50	--	--	--	--
14.	-do- for Women (81-82)	--	3.75	2.48	2.85	2.85	--	--	--	--

(F-VIII.37)

Contd....

STATEMENT GN-2.
(Rs. in lakhs)

Sl. No.	Name of the Scheme/ Project	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-83	1983-84	1984-85		Seventh Plan 1985-90		Annual Plan 1985-86	
			Actual Expen- diture	Actual Expen- diture	Appro- ved Out- lay	Antici- pated Expen- diture	Propo- sed Out- lay	of which capital content	Propo- sed Out- lay	of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
15.	Continuation of additional teaching posts sanctioned during 81-82 to 8 New Govt. Colleges started during 80-81.	--	7.45	7.10	7.75	7.75	--	--	--	--
16.	Sanction of additional Sections in Govt. Degree Colleges during 82-83	--	--	3.45	3.95	3.95	--	--	--	--
17.	Continuation of non-teaching posts sanctioned during 79-80	--	3.30	1.40	1.50	1.50	--	--	--	--
18.	Continuation of non-teaching posts sanctioned during 81-82 for Men and Women, Colleges	--	7.83	5.04	5.50	5.50	--	--	--	--
19.	Matching share for availing U.G.C. assistance for men & Women Colleges.	--	1.00	9.00	25.00	25.00	1500.00	1500.00	200.00	200.00
20.	Introduction of Restructured Courses.	--	1.50	--	--	--	31.00	--	5.00	--
21.	Planning Forums	--	1.00	--	--	--	--	--	--	--

Contd...

Sl. No.	Name of the Scheme/ Project	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-83 Actual Expen- diture	1983-84 Actual Expen- diture	1984-85		Seventh Plan 1985-90		Annual Plan 1985-86	
					Appro- ved Out- lay	Anti- cipated Expen- diture	Propo- sed Out- lay	of Which capital content	Propo- sed Out- lay	of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
22.	Provision of additional equi- pment for Books & Furniture to P.G.Govt.College Rajah- mundry, Nizamabad.	--	3.66	--	3.50	3.50	15.00	--	3.00	--
23.	-do- Silver Jubilee Govt. College, Kurnool.	--	--	--	1.00	1.00	--	--	--	--
24.	Maintenance of Science Courses at Govt.College, Chodavaram.	--	--	2.50	3.50	--	--	--	--	--
25.	Construction of Arts & Science College at Karim- nagar.	--	--	5.00	--	--	--	--	--	--
26.	Maintenance of additional teaching and non-teaching posts san- ctioned during 1983-84 for the colleges started during 1980-81, 81-82 and 82-83, and also during 7th Five Year Plan.	--	--	--	17.50	17.50	140.00	--	9.30	--
27.	Continuation of A.O.posts during 1980- to 83 and crea- tion of 50 more posts in the 7th Five Year Plan	--	4.60	3.30	4.35	4.35	30.00	--	1.36	--

Contd...

STATEMENT GN-2
(Rs. in lakhs)

S.No.	Name of the Scheme Project	Sixth Five Year Plan (1980-85) Agreed outlay	1980-83	1983-84	1984-85		Seventh Plan		Annual Plan	
			Actual Expen- diture	Actual Expen- diture	Appro- ved Out- lay	Anti- cipated Expen- diture	Propo- sed Out- lay	Of which capital content	Propo- sed Out- lay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
28.	Maintenance of regional Offices and creation of 3 more Regional Offices during 7th Five Year Plan	--	--	--	20.60	20.60	60.00	--	9.28	--
29.	Maintenance of Residential Degree College at Nagarju- nasagar	--	--	12.00	12.00	12.00	--	--	--	--
30.	Sub-Plan for the Welfare of S.Cs.	--	19.37	40.00	45.00	45.00	--	--	--	--
31.	Construction of permanent building to Govt. Degree College	--	60.36	40.00	40.00	40.00	--	--	--	--
32.	Construction of hangers & gliders domes at Vijayawada and Waltair.	--	7.58	--	--	--	--	--	--	--
33.	Provision of construction of buildings for V.S.Krishna College, Visakhapatnam.	--	8.64	--	--	--	--	--	--	--
34.	Introduction of B.sc. and B.Com. courses in 40 Colleges	--	--	--	--	--	400.00	--	25.32	--
35.	Sanction of Readers posts for the existing P.G.Courses in Govt.Colleges & Introdu- ction of P.G.Courses in other Govt. Colleges.	--	--	--	--	--	20.00	--	2.18	--

Contd...

(F-VIII.40)

STATEMENT GN-2.
(Rs. in lakhs)

Sl. No.	Name of the Scheme/ Project	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-83 Actual Expen- diture	1983-84 Actual Expen- diture	1984-85		Seventh Plan 1985-90		Annual Plan 1985-86	
					Appro- ved Out- lay	Antici- pated Expen- diture	Propo- sed Out- lay	of which capital content	Propo- sed Out- lay	of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
36.	Purchase of Vehicles for:									
	i) New Regional Offices: 8	0	--	--	--	--	4.00	--	4.00	--
	ii) Directorates: 1	1	--	--	--	--	--	--	--	--
37.	Grant-in-aid to various Universities	--	--	--	--	161.31	--	--	--	--
38.	Grant-in-aid to Jr. and Degree College	--	--	--	--	253.75	--	--	--	--
39.	Additional posts in Govt. Degree Colleges	--	--	--	--	12.25	--	--	--	--
40.	Matching share:	--	--	--	--	33.69	--	--	--	--
41.	National Service Scheme (State Share only)	--	44.38	32.50	40.63	40.63	--	--	--	--
TOTAL(D.H.E.):		1200.00	1267.21	934.00	1100.00	1614.00	6700.00	1970.00	1200.00	325.00

(F-VIII.41)

STATEMENT GN-2.
(Rs. in lakhs)

Sl. No.	Name of the Scheme/ Project	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-83 Actual Expen- di ture	1983-84 Actual Expen- di ture	1984-85		Seventh Plan 1985-90		Annual Plan 1985-86	
					Appro- ved Out- lay	Antici- pated Expe- nditure	Propo- sed Out- lay	of which Capital content	Propo- sed Out- lay	of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
vii) Adult Education:										
1.	State Level Administration	12.27	5.28	3.89	4.47	4.47	294.22	--	42.70	--
2.	District Level Administra- tion.	18.95	1.75	1.50	5.05	5.05				
3.	Project level administra- tion	181.63	68.47	39.94	135.34	135.34	1666.89	--	177.70	
4.	Post literacy and followup programme	87.15	0.70	4.07	5.14	5.14	538.89	--	29.60	--
TOTAL (Adult Educa- tion) :		300.00	76.20	49.40	150.00	150.00	2500.00	--	250.00	--

F-VIII.42

Statement GN-2
(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-83	1983-84	1984-85		Seventh Plan		Annual Plan	
	Five	Actual	Actual	Appd.	anti-	Proposed	Of which	Propo-	Of which
	Year Plan	Expen-	Expen-	out-	ipated	outlay	capital	sed	capital
	(1980-85)	diture	diture.	lay.	Expen-		content.	outlay	content.
	Agreed				diture.				
	outlay.								
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.

(viii) Other Programmes:

I) Registrar of Publications:

1. Constitution of Reference Library

2. Strengthening of the office of the Registrar of Publications.

3. Construction of building to accommodate the office of the Registrar of Publications

Total:

II) Jawahar Bal Bhavan:

1. Maintenance of District Bal Bhavans/Kendras in Districts.

2. Upgradation of District Bal Bhavans/Kendras

--	--	--	--	--	--	8.00	-	1.50	--
--	--	--	--	--	--	5.00	--	1.00	--
--	--	--	--	--	--	10.00	10.00	--	--
--	--	--	--	--	--	23.00	10.00	2.50	--
65.00	--	10.64	7.00	7.00	--	--	--	--	--
--	--	--	--	--	--	9.50	--	1.52	--

(F-VIII.43)

Statement GN-2
(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-83	1983-84	1984-85		Seventh Plan		Annual Plan	
	Five	1980-83	1983-84	1984-85	1984-85	(1985-90)		1985-86	
	Year Plan (1980-85) agreed outlay.	Actual Expenditure.	Actual Expenditure.	Appd. outlay.	Anticipated Expenditure.	Proposed outlay	Of which capital content.	Proposed outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
3. Grant-in-aid to District Bal Kendras	--	--	--	--	--	11.50	--	2.30	--
4. Model Children Library Book materials and non-book materials i.e. Audio Visual and Electrical equipments- Introduction of C.C. Television and Colour Lab., in Jawahar Bal Bhavan, Hyderabad etc and Computer facility for children.	--	--	--	--	--	5.00	--	1.80	--
5. Developmental and Replishment of Art and Crafts Costume Bank etc.	--	--	--	--	--	2.00	--	0.40	--
6. Provision of Children's dormitory in Jawahar Bal Bhavan, Hyderabad.	--	--	--	--	--	4.00	--	0.10	--
7. Additional staff at Directorate level.	--	--	--	--	--	5.00	--	0.40	--
8. Indira Priyadarsini Auditorium, Development with accessories etc.	--	--	--	--	--	1.00	--	0.50	--
9. State Children's Museum	--	--	--	--	--	2.00	--	0.38	--

(P-VIII.44)

Statement GN-2

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-83	1983-84	1984-85		Seventh Plan		Annual Plan	
	Five Year Plan (1980-85) agreed outlay.	Actual Expenditure.	Actual Expenditure.	Appd. outlay	anti-cipated Expenditure.	(1985-90) Proposed outlay	Of which capital content.	1985-86 Proposed outlay.	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
10. Programme Development, Film shows, Theatre Festivals Mini Exhibitions, Puppetry and Staff Training and Resource Centre attached to Jawahar Bal Bhavan, Hyderabad.	--	--	--	--	--	3.00	--	0.60	--
Total:	65.00	--	10.64	7.00	7.00	43.00	--	8.00	--
III) <u>A.P. SCIENCE CENTRE:</u>									
1. Establishment of Science Museum at Hyderabad	80.00	--	3.00	4.40	4.40	183.00	133.00	10.00	5.50
2. Establishment of 5 Dist. Science Centres in Andhra Pradesh	--	--	--	--	--	82.00	54.50	20.00	20.00
Total:	80.00	--	3.00	4.40	4.40	265.00	187.50	30.00	25.50
IV) A.P. Govt. Text Book Press	105.00	187.66	18.50	18.00	18.00	80.00	80.00	17.00	17.00

(T-VIII.45)

Statement GN-2

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-83	1983-84	1984-85		Seventh Plan		Annual Plan	
	Five Year Plan (1980-85) Agreed outlay.	Actual Expenditure.	Actual Expenditure.	Appd. outlay.	Anti-anticipated Expenditure.	(1985-90) Proposed outlay	Of which ch capital content.	Proposed outlay.	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>V. National Cadet Corps:</u>									
1) Raising of Junior Division troops and Senior Division companies.						30.30		1.90	--
2) Increase in percentage of camp attendance		--	--	--	--	192.10	--	16.10	--
3) Pre-selection training Centres.						1.75		0.75	--
4) Adventure Training						25.85		1.25	--
Total						250.00		20.00	--

(T-VIII.46)

Statement GN-2

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan (1980-85) Agreed outlay.	1980-83 Actual expen- diture	1983-84 Actual Expen- diture.	1984-85		Seventh Plan (1985-90)		Annual Plan (1985-86)	
				Appd. out- lay	Anti- cipated Expen- diture.	Proposed outlay	Of whi- ch capi- tal con- tent.	Propo- sed Out- lay	Of whi- ch capi- tal con- tent.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
(2) Art & Culture:									
<u>State Archives</u>									
<u>Headquarters Office:</u>									
Continuing Scheme:	<u>22.37</u>	<u>0.830</u>							
1. Cataloguing of Mughal and Asafia Records.			0.483	0.468	0.468	2.159	--	0.829	--
2. Microfilming of Back files of Telegu News- papers and Journals of Historical Value.			0.147	0.115	0.115	0.65	--	0.10	--
3. Microfilming of un- published Manuscripts Preserved in Libraries.			--	--	--	0.246	--	0.046	--
4. Development of Office Museum and Office Library.			--	--	--	1.00	--	0.15	--
5. Modernising of Research room of archives.			--	--	--	2.00	--	0.25	--
6. Development of Repro- graphy unit.			0.411	--	--	7.25	--	2.50	--

(F-VIII.47)

Statement GN-2

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan (1980-85) Agreed outlay.	1980-83 Actual Expenditure.	1983-84 Actual Expenditure.	1984-85		Seventh Plan (1985-90)		Annual Plan (1985-86)	
				Appd. Outlay	Anti-icipated expenditure.	Proposed outlay	Of which capital content.	Proposed Outlay.	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
7. Development of Stack Area of main office as well as interim repository at Secretariat by Purchasing equipments.			0.15	0.32	0.32	7.00	--	0.50	--
8. Separation and Transfer of Andhra District records from Tamil Nadu Archives to A.P. State Archives.			0.315	0.06	0.06	1.00	--	0.50	--
TOTAL:(CONTINUING SCHEMES)	22.37	0.830	1.506	0.963	0.963	21.305	--	4.875	--

(F-VIII.43)

NEW SCHEMES:

9. Appointment of three posts of Deputy Directors.			--	0.025	0.025	1.46	--	0.27	--
10. Indexing of Telugu Keifiyats of Mackenzie & Brown Collections.			--	--	--	2.70	--	0.50	--
11. Preparation of Indices, References media and Guides to District Records as well as Ex-Hydrabad Government department records.			--	0.002	0.002	3.21	--	0.60	--

Name of the Scheme/Project	Sixth Five Year Plan (1930-25) Agreed outlay.	1980-83 Actual Expenditure.	1983-84 Actual Expenditure	1984-85		Seventh Plan (1985-90)		Annual Plan (1985-86)	
				Appd. Outlay.	Anticipated Expenditure	Proposed Outlay	Of which capital content.	Proposed outlay	Of which Capital Content.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
12. Appointment of five highly qualified language specialists as Asst. Directors.			--	--	--	1.50	--	0.30	--
13. Establishment of Archival Conservation Laboratory in Archives.			--	--	--	2.00	--	0.50	--
TOTAL:(NEW SCHEMES)			--	0.027	0.027	10.87	--	2.17	--
<u>CAPITAL OUTLAY:</u>									
14. Construction of II and III floor of stack area of main office repository.			--	--	--	9.00	9.00	2.00	2.00
15. Construction of Freedom Fighter Hall.			--	--	--	2.00	2.00	--	--
16. Construction of Welfare centre-cum-canteen for the office employees and hostel for scholars & Visitors.			--	--	--	2.00	2.00	--	--
TOTAL:(CAPITAL OUTLAY)			--	--	--	13.00	13.00	2.00	2.00
TOTAL:(HEADQUARTERS OFFICE:)	22.37	0.83	1,506	0.99	0.99	45.175	13.00	9.045	2.00

(F-VIII.49)

Statement GN-2

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan (1980-85) Agreed Outlay.	1980-83 Actual Expenditure.	1983-84 Actual Expenditure.	1984-85		Seventh Plan (1985-90)		Annual Plan (1985-86)	
				Appd. out-lay	Anti-cipated Expenditure.	Proposed Outlay	Of which Capital Content.	Proposed Out-lay.	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
REGIONAL OFFICES:									
CONTINUING SCHEMES:									
	10.20	0.754							
17. Strengthening of Regional offices of state archives at Tirupathi and Visakhapatnam by continuation and creation of additional staff.			0.205	0.26	0.26	6.245	--	1.005	--
18. Creation of six posts of research assistants under the scheme "Survey and acquisition of private documents & Tape-recording the views of the national leaders etc.			--	--	--	2.27	--	0.42	--
19. Travelling allowances in connection with acquisition and transfer of District Collectorate records at Regional Offices.			0.009	0.12	0.12	0.65	--	0.10	--
20. Purchase of preservation materials for the regional office of State Archives.			0.047	0.05	0.05	1.30	--	0.20	--

(F-VIII.50)

Statement GN-2

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan (1980-85)	1980-83	1983-84	1984-85		Seventh Plan (1985-90)		Annual Plan (1985-86)	
		Actual Expenditure.	Actual Expenditure.	Appd. outlay.	Anti-cipated Expenditure.	Proposed Outlay	Of which Capital Content.	Proposed Outlay.	Of which Capital Content.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
21. Development of Andhra Pradesh State Archives Regional offices by purchasing machinery & equipments.			--	0.266	0.266	1.75	--	0.25	--
22. Rent for the regional office of State Archives at Visakhapatnam			0.022	0.014	0.014	0.22	--	0.02	--
23. Payment of wages to the contingent employees working at regional office of State Archives at Visakhapatnam.			0.098	0.10	0.10	--	--	--	--
TOTAL: (CONTINUING SCHEMES)	10.20	0.754	0.821	0.81	0.81	12,435	--	1.995	--
NEW SCHEMES:									
24. Creation of three Gazetted posts of Asst. Directors for Regional Offices, at Tirupathi, Visakhapatnam and Vijayawada	--	--	--	--	--	1.89	--	0.22	--

(F-VIII.51)

Statement GN-2

(% lakhs)

Name of the Scheme/Project	Sixth Five Year Plan (1980-85) Agreed outlay.	1980-83 actual Expenditure.	1983-84 actual Expenditure.	1984-85		Seventh Plan (1985-90)		Annual Plan (1985-86)	
				Apprd. outlay.	Anti-cipated Expenditure.	Proposed outlay	Of which Capital Content	Proposed outlay.	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
25. Creation of staff for the proposed Regional Offices at Warangal, Guntur, Nalluru and Krishna Dists.			--	--	--	3.10	--	0.50	--
26. Rent for the proposed Regional Offices at Warangal, Guntur and Nalluru Districts.			--	--	--	0.40	--	0.03	--
TOTAL:(NEW SCHEMES)			--	--	--	5.39	--	0.75	--
<u>CAPITAL OUTLAY:</u>									
27. Construction of permanent buildings for Regional Offices at Tirupathi & Visakhapatnam			--	--	--	6.25	6.25	1.00	1.00
TOTAL:(REGIONAL OFFICES)	10.20	0.754	0.381	0.81	0.81	24.075	6.25	3.745	3.00

(T-VIII.52)

Statement GN-2

(Rs. lakhs)

Name of the Scheme/ Project	Sixth Five Year Plan (1980-85) Agreed outlay.	1980-83 Actual Expenditure.	1983-84 Actual Expenditure.	1984-85		Seventh Plan (1985-90)		Annual Plan (1985-86)	
				Appd. Outlay	Anticipated Expenditure.	Proposed outlay	Of which capital content.	Proposed outlay.	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>ARCHIVAL PUBLICATIONS:</u>	<u>4.86</u>	<u>0.46</u>							
28. Publications of Kaifiyats of Mackenzie & Brown Collections			0.041	0.25	0.25	1.00	--	--	--
29. Publications of monographs on important personalities.			0.124	0.049	0.49	0.50	--	0.10	--
30. Publishing of Mughal Documents "Catalogue of Aurangzeb's Reign".			--	0.001	0.001	2.60	--	0.75	--
31. Publications of indices and guides to district records (1836-1857)			--	0.20	0.20	1.50	--	0.25	--
32. Publications of cultural history of Andhra Pradesh			--	--	--	0.15	--	0.05	--
33. Publishing of Telugu Folksongs in a Regular feature of archival Publications.			--	--	--	0.25	--	0.05	--
TOTAL:(ARCHIVAL PUBLICATIONS):	4.86	0.46	0.165	0.50	0.50	6.00	--	1.20	--

(F-VIII.53)

Statement GN-2

(Rs. lakhs)

Name of the Scheme/ Project	Sixth Five Year Plan (1980-85) agreed Outlay.	1980-83 Actual Expen- diture.	1983-84 Actual Expand- iture.	1984-85		Seventh Plan (1985-90)		Annual Plan (1985-86)	
				Appd. Out- lay	Anti- cipat ed Expen- ditur e	Proposed out- lay.	Of whi- ch capi- tal con- tent.	Propo- sed out- lay.	Of whi- ch capi- tal con- tent.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
SCHOLARSHIPS:	<u>2.57</u>	<u>0.607</u>							
1. Continuation of Research Fellowship schemes.			0.189	0.565	0.565	4.17	--	0.80	--
5. Continuation of Monograph series schemes.			--	0.12	0.12	1.35	--	0.20	--
6. Lecture Programmes			--	0.015	0.015	0.05	--	0.01	--
7. Establishment of Film Archives in the premises of A.P.State Archives.			--	--	--	2.18	--	--	--
TOTAL: (SCHOLARSHIPS):	<u>2.57</u>	<u>0.607</u>	<u>0.189</u>	<u>0.70</u>	<u>0.70</u>	<u>7.75</u>	<u>--</u>	<u>1.01</u>	<u>--</u>
				<u>A B S T R A C T</u>					
I. <u>Headquarters Office:</u>	22.37	0.830	1.506	0.99	0.99	45.175	13.00	9.045	2.00
II. <u>Regional Offices:</u>	10.20	0.754	0.331	0.81	0.81	24.075	6.25	3.745	1.00
III. <u>Archival Publications:</u>	4.86	0.460	0.165	0.50	0.50	6.00	--	1.20	--
IV. <u>Scholarships:</u>	2.57	0.607	0.189	0.70	0.70	7.75	--	1.01	--
TOTAL: (STATE ARCHIVES):	<u>40.00</u>	<u>2.65</u>	<u>2.24</u>	<u>3.00</u>	<u>3.00</u>	<u>83.00</u>	<u>19.25</u>	<u>15.00</u>	<u>3.00</u>

(P-VIII.54)

Statement GV-2
(Rs. Lakhs)

Name of the Scheme/Project	Sixth Five Year Plan (1980-85) Agreed outlay.	1980-83	1983-84	1984-85		Seventh Plan (1985-90)		Annual Plan 1985-86	
		Actual Expenditure.	Actual Expenditure.	Appd. outlay.	Anti-icipated expenditure.	Proposed outlay	Of which capital content.	Proposed outlay.	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>PUBLIC LIBRARIES</u>	100.00								
1. Creation of one Addl. Section in the Directorate of Public Libraries.	--	--	--	--	--	--	--	--	--
2. Purchase of steel racks in the State Central Library (80-81)	--	0.20	--	--	--	--	--	--	--
3. Strengthening of Regional Libraries for purchase of equipment 80-81.		0.30	--	--	--	--	--	--	--
4. Stipends to S.Cs/S.I.s students of B.L.Sc and C.L.Sc courses and purchase of books and furniture in Zilla Grandhalaya Samstha, Krishna		0.14	--	--	--	--	--	--	--
5. Development of State Regional Library 81-82.		0.60	--	--	--	--	--	--	--
6. Purchase of furniture and equipment to Sri Gowthami Library, Rajahmundry. 81-82	--	0.20	--	--	--	--	--	--	--

Statement GN-2
(Rs. Lakhs)

Name of the Scheme/Project	Sixth Five Year Plan (1980-85) Agreed outlay.	1980-83 Actual Expenditure.	1983-84 Actual Expenditure.	1984-85		Seventh Plan (1985-90)		Annual Plan 1985-86	
				Appd. Outlay.	Anti-cipated Expenditure.	Proposed outlay.	Of which capital content.	Proposed Outlay.	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
7. Purchase of books and furniture to the benefit of S.Cs/S.Ts in East Godavari Dist. 81-82	--	0.14	--	--	--	--	--	--	--
8. Development of Regional Libraries in the State 82-83	--	--	--	--	--	--	--	--	--
9. Creation of one addl. section in the Directorate of Public Libraries.	--	--	--	--	--	--	--	--	--
10. Purchase of books equipment and furniture for benefit of S.C. people 82-83.	--	0.14	--	--	--	--	--	--	--
11. -do- S.T. people	--	0.04	--	--	--	--	--	--	--
12. -do- S.Ts. 33-84	--	--	0.60	--	--	--	--	--	--
13. -do- S.Cs 33-84	--	--	1.50	--	--	--	--	--	--
14. Purchase of books and furniture to the Zilla Grandhalaya Samsthas	--	--	4.80	--	--	--	--	--	--
15. -do- Regional Library, Guntur.	--	--	0.10	--	--	--	--	--	--

Statement GN-2

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan (1980-85) Agreed outlay.	1980-83 Actual Expenditure.	1983-84 Actual Expenditure.	1984-85		Seventh Plan (1985-90)		Annual Plan 1985-86	
				Appd. outlay.	Anti-cipated Expenditure.	Proposed outlay.	Of which capital content.	Proposed outlay.	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
16. Construction of Sheds for Gowthami Regional Library, Rajahmundry.	--	--	1.00	--	--	--	--	--	--
17. Purchase of furniture and equipment for Govt. Libraries.	--	--	1.84	--	--	--	--	--	--
18. Construction of building for Gowthami Library, Rajahmundry.	--	--	--	3.50	3.50	--	--	--	--
19. Construction of buildings for Branch Libraries.	--	--	--	1.56	1.56	--	--	--	--
20. Purchase of equipment and books for Govt. Libraries	--	--	--	2.84	2.84	--	--	--	--
21. Special component plan for S.C. people	--	--	--	1.50	1.50	--	--	--	--
22. Tribal Sub plan for S.Ts.	--	--	--	0.60	0.60	--	--	--	--
23. Opening of Branch Libraries	--	--	--	--	--	107.00	--	20.00	--
24. Construction of Branch Library buildings.	--	--	--	--	--	102.00	--	6.00	--

(P-VIII.57)

Statement GN-2

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan (1980-85) Agreed outlay.	1980-83 actual Expenditure.	1983-84 Actual Expenditure.	1984-85		Seventh Plan (1985-90)		Annual Plan 1985-86	
				Appd. Outlay.	anti-cipated Expenditure.	Proposed outlay.	Of which capital content.	Proposed outlay.	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
25. Purchase of Micro-film unit and other equipment for State Central Library	--	--	--	--	--	10.00	--	5.00	--
26. Purchase of Audio-Visual equipment for Regional Libraries.	--	--	--	--	--	16.50	--	4.00	--
27. Construction of buildings for Regional Libraries.	--	--	--	--	--	25.00	--	2.00	--
28. Development of Regional Libraries	--	--	--	--	--	10.50	--	1.00	--
29. Construction of buildings for Directorate	--	--	--	--	--	10.00	--	--	--
30. Development of Directorate	--	--	--	--	--	15.00	--	2.00	--
Total:(Public Libraries)	100.00	1.76	9.34	10.00	10.00	296.00	--	40.00	--

(T-VIII.58)

Archaeology & Museums:Continuing Schemes:

1. Survey, Exploration and conservation of monuments.	11.00	1.87	1.49	1.65	1.65	10.00	7.00	1.00	0.50
2. Development of Hyderabad Regional, District and site museums.	11.00	2.46	1.59	3.20	3.20	30.00	20.00	8.00	6.00

Statement GN-2
(% lakhs)

Name of the Scheme/Project	Sixth Five Year Plan (1980-85) Agreed outlay.	1980-83 Actual Expenditure.	1983-84 Actual Expenditure.	1984-85		Seventh Plan (1985-90)		Annual Plan (1985-86)	
				Appd. outlay	Anti-cipated Expenditure.	Proposed outlay	Of which capital content.	Proposed outlay.	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
3. Development of conservation laboratory, Pottery and Modelling sections.	6.00	-	-	-	-	5.00	-	0.50	-
4. Maintenance and development of forts.	6.00	0.35	-	-	-	15.00	15.00	1.50	1.50
5. Development of Qutubshahi tombs and gardens.	4.50	0.04	-	-	-	5.00	3.00	0.80	0.50
<u>New Schemes:</u>									
6. Conservation of ancient temples and other religious edifices.	30.00	-	-	-	-	10.00	10.00	1.50	1.50
7. Purchase of arts and antiquities.	-	-	-	-	-	5.00	-	0.50	-
8. Development of Archaeological libraries.	-	-	-	-	-	4.00	-	0.50	-
9. Village-wise survey and preparation of Directory	-	-	-	-	-	5.00	-	0.50	-
10. Public relations and research cell.	2.00	-	-	0.15	0.15	1.00	-	0.20	-
11. Development of Victoria Jubilee Museum, Vijayawada	2.50	-	-	-	-	-	-	-	-

T-VIII.59

Statement GN-2

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-83	1984-85	1984-85		Seventh Plan		Annual Plan	
	Five Year Plan (1980-85) Agreed outlay	Actual Expenditure.	Actual Expenditure.	Appd. outlay.	Anti-cipated Expenditure.	(1985-90) Proposed outlay	Of which capital content.	(1985-86) Proposed outlay.	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
12. Setting up of Radio carbon dating laboratory.	8.00	-	-	-	-	-	-	-	-
13. Construction of laboratory building.	2.00	-	-	-	-	-	-	-	-
14. Strengthening of Excavation branch.	4.00	-	-	-	-	-	-	-	-
15. Strengthening of Epigraphy branch.	2.00	-	-	-	-	-	-	-	-
16. Strengthening of District Offices.	3.00	-	-	-	-	-	-	-	-
17. Development of District and site museums.	20.00	-	-	-	-	-	-	-	-
18. Improvement of Mobility (Departmental vehicles)	2.00	-	-	-	-	-	-	-	-
19. Setting up of a printing press.	6.00	-	-	-	-	-	-	-	-
20. Setting up 'A' class Museum at Hyderabad.	20.00	-	-	-	-	-	-	-	-

(T-VIII.60)

Statement GM-2

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-83	1983-84	1984-85		Seventh Plan		Annual Plan	
	Five Year Plan (1980-85) Agreed outlay.	Actual Expen- diture.	Actual Expen- diture.	Appd. out- lay	Anti- cipated Expen- diture.	(1985-90) Proposed outlay	Of whi- ch capi- tal con- tent.	1985-86 Propo- sed out- lay	Of whi- ch capi- tal con- tent.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
21. Acquisition of sites and buildings of Arch-aeological and Historical importance.	3.00	-	-	-	-	-	-	-	-
22. Strengthening of pottery and modelling section.	3.00	-	-	-	-	-	-	-	-
23. Purchase of Art pieces for the Modern Art Gallery	2.00	-	-	-	-	-	-	-	-
24. Conservation and Develop- ment of protected monuments at Hasmatpet, Hyderabad.	2.00	-	-	-	-	-	-	-	-
Total: (Archaeology & Museums)	150.00	4.72	3.00	10.00	10.00	90.00	55.00	15.00	10.0

Oriental Manuscripts Library and Research Institute:

1. Scheme for the Development of Microfilming Xerox copying and Offset Printing Unit.	1.00	-	-	1.00	0.70	7.393	-	1.500	-
2. Conservation of Labera- tory Scheme	0.50	-	-	0.50	-	6.902	-	0.500	-
3. Scheme for the development of adm. Wing.	0.50	-	-	0.50	-	2.381	-	0.500	-

(T-VIII.61)

Statement GN-2
(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-83	1983-84	1984-85		Seventh Plan		Annual Plan	
	Five	Actual	Actual	Appd.	Anti-	Proposed	Of whi-	Propo-	Of whi-
	Year Plan	Expen-	Expen-	out-	ciated	outlay	ch capi-	sed	ch capi-
	(1980-35)	diture.	diture	lay	Expen-		tal con-	out-	tal con-
	Agreed				diture		tent.	lay	tent.
	outlay.								
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
Scheme for the development of Research Wing for the Urdu, Arabic and Persian Manuscripts.	0.80	-	-	0.80	0.54	3.323	-	1.500	-
Scheme for establish Regional Branches for the Directorate.	2.00	-	-	2.00	-	11.002	-	2.972	-
Purchase of Motor Car	1.00	-	-	1.00	1.00	1.499	-	1.100	-
Building for Manuscripts Museum Cum Auditorium in the City Head Office.	-	-	-	-	-	15.000	15.00	2.000	2.000
Rents, Rates and Taxes	2.30	-	-	2.30	2.30	16.500	-	2.928	-
Publications Scheme	1.50	-	0.766	1.50	1.50	10.500	-	2.000	-
Other Office Expenses	0.40	-	0.419	0.40	0.40	-	-	-	-
Total: (Oriental Manuscripts Library & Research Institute)	10.00	-	1.185	10.000	6.440	75.000	15.00	15.000	2.000
<u>Cultural Affairs:</u>									
Directorate of Cultural Affairs.		14.405	8.70	9.00	9.00	45.00	-	5.00	-

(T-VIII.62)

Statement GN-2

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-83	1983-84	1984-85		Seventh Plan		Annual Plan	
	Five	Actual	Actual	Appd.	Anti-	Proposed	Of whi-	Propo-	Of whi-
	Year Plan	Expen-	Expen-	out-	ciated	outlay	ch capi-	sed	ch capi-
	(1980-85)	diture.	diture.	lay.	Expen-		tal con-	out-	tal con-
	Agreed				diture.		tent.	lay.	tent.
	outlay.								
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
3. A.P.Sahitya Akademy		9.50	2.00	2.00	2.00	14.00	-	2.00	-
4. A.P.Lalitha Kala Akademy		7.00	2.00	2.00	2.00	14.00	-	2.00	-
5. A.P.Balala Akademy		1.50	2.00	2.00	2.00	19.00	-	3.00	-
6. A.P.Nataka Akademy		10.00	4.00	4.00	4.00	24.00	-	4.00	-
7. A.P.Nritya Akademy		10.00	4.00	4.00	4.00	19.00	-	3.00	-
8. A.P.Sangeetha Akademy		10.00	4.00	4.00	4.00	19.00	-	3.00	-
9. International Telugu Institute.		14.885	2.00	2.00	2.00	24.00	-	4.00	-
10. Theater Workshop		6.25	6.30	4.50	4.50	28.00	-	4.00	-
11. Asst.to Private Cultural Organisations.		19.13	7.50	10.00	10.00	58.00	-	10.00	-
12. Propagation of Telugu Culture outside the State.		1.95	3.00	3.00	3.00	24.00	-	4.00	-
13. Asst.to Indigent Artists		6.885	3.70	5.00	5.00	58.00	-	10.00	-

(T-VIII.63)

Statement - GN-2

(Rs. lakhs)

Name of the Schemes/Project	Sixth	1980-83	1983-84	1984-85		Seventh Plan	Annual Plan		
	Five	1980-83	1983-84	Appd.	Anti-	(1985-90)	Of whi-	1985-86	Of whi-
	Year Plan	Actual	Actual	out-	ciated	Proposed	ch capi-	Propo-	ch capi-
	(1980-85)	Expen-	Expen-	lay	Expen-	outlay.	tal con-	sed	tal con-
	Agreed	diture.	diture.		diture.		tent.	out-	tent.
	outlay.							lay.	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
4. Construction of Auditorium		9.00	-	-	-	53.00	-	10.00	-
5. Government Music Colleges		6.00	7.00	7.50	7.50	29.00	-	5.00	-
6. Private Music Colleges		-	3.00	3.00	3.00	24.00	-	4.00	-
7. Cultural Museums		-	-	-	-	19.00	-	3.00	-
8. Telugu Vaghnapeetham		-	-	-	20.00	1000.00	-	20.00	-
9. Propagation of Music and Dance.		-	-	-	-	19.00	-	3.00	-
10. Capital Outlay	21.00	3.00	-	5.00	5.00	20.00	20.00	4.00	4.00
Total: (Cultural Affairs)	-	130.00	59.20	67.00	87.00	1600.00	20.00	300.00	4.00
Total: <u>ART & CULTURE:</u>	300.00	139.13	75.54	100.00	120.00	2144.00	94.25	335.00	17.00

(T-VIII.64)

Statement GN-2

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan (1980-85) Agreed Outlay.	1980-83	1983-84	1984-85		Seventh Plan (1985-90)		Annual Plan (1985-86)	
		Actual Expenditure.	Actual Expenditure.	appd. outlay.	anti-icipated Expenditure.	Proposed outlay	Of which capital content.	Proposed outlay.	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
(3) Technical Education:									
1. Direction and administration.	10.00	1.369	4.068	5.00	5.00	40.00	10.00	5.00	--
2. Engineering Colleges and Institutes	29.34	36.375	3.170	104.45	104.45	20.00	-	2.00	--
3. Polytechnics	370.22	105.638	81.106	133.85	133.85	1132.00	534.00	318.00	115.00
4. Assistance to Universities for Tech.Edn.	46.80	25.200	6.300	10.90	10.90	135.00	--	40.00	--
5. Scholarships	9.21	1.767	0.705	2.00	2.00	15.00	--	1.00	--
6. Faculty Development	5.25	--	--	0.30	0.30	28.00	15.00	1.00	--
7. Others	29.18	--	--	--	--	195.00	95.00	33.00	10.00
8. Sanjay Automobile	-	38.000	13.000	27.50	27.50	--	--	--	--
9. Buildings Programme	--	--	--	30.00	30.00	--	--	--	--
Total:	500.00	208.349	108.349	364.00	364.00	1615.00	654.00	400.00	125.00

(F-VIII.65)

Statement GN-2.

Draft Seventh Five Year Plan 1985-90 and Annual Plan 1985-86 Development Schemes/
Projects.

Outlay and Expenditure

(Rs. in lakhs)

Name of the Scheme/Project.	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-83 Actual expen- diture	1983-84 Actual expen- diture	1984-85		Seventh Plan 1985-90		1985-86	
				Appro- ved outlay	Antici- pated expen- diture	Proposed outlay	Proposed of which Capital content	Proposed of which outlay	Proposed of which Capital content
1	2	3	4	5	6	7	8	9	10

4(a) Information &
Publicity

1. Director of Admini- stration						104.00	--	23.50	--
2. Press Information Services						5.00	--	2.25	--
3. Certification of Cinematography Films for Public Exhibition						15.00	--	2.25	--
4. Field Publicity purchases of vehicles						47.00	--	7.50	--
5. Song & Drama Services	200.00	66.05	171.46	96.00	96.00	25.00	--	7.50	--
6. Photoservices						5.00	--	2.75	--
7. Advertising & Visual Publicity (Exhibition)						10.00	--	6.00	--
8. Information Centres						12.00	--	2.25	--
9. Publications						10.00	--	1.50	--
10. Research & Training in Mass Communication						2.50	--	1.00	--
11. Tribal Area sub-Plan						22.50	--	6.00	--

(T-VIII.66)

Number of the Scheme/ Project	Sixth Five Year Plan (1980-85) Approved outlay	1980-83 Actual Expendi- diture	1983-84 Actual Expendi- diture	1984-85		Seventh Plan 1985-90		1985-86	
				Appro- ved outlay	Antici- pated expen- diture	Proposed outlay	Of which Capital Content	Proposed outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9	10
12. Community Radio Programs	--	--	--	--	--	27.00	--	6.00	--
13. T.V. Schemes	--	--	--	--	--	75.00	--	10.50	--
14. Films Promotion Industry	--	--	--	--	--	--	--	--	--
Total (Information & Publicity)	200.00	66.05	171.46	96.00	96.00	360.00	-	80.00	--
4(b) A.P. Film Development Corporation.	500.75	146.63	154.12	200.00	200.00	1357.00	403.15	215.00	100.00

(F-VIII.67)

Statement - GN-2
(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan (1980-85) Agreed outlay.	1980-83 Actual Expenditure.	1983-84 Actual Expenditure.	1984-85		Seventh Plan (1985-90)		Annual Plan 1985-86	
				Appd. outlay	Anticipated Expenditure.	Proposed outlay.	Of which capital content.	Proposed outlay.	Of which Capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.

5) SCIENTIFIC SERVICES & RESEARCH:

(A) Science & Technology Programmes:-

1. (a) Formation of Councils and Committees. -- -- 2.00 1.00 1.00 10.00 -- 2.00 --

(b) Formation of Technical Secretariat. -- -- -- 2.00 2.00 105.00 -- 15.00 --

2. R&D Programmes:-

Applied Research Projects of Universities and Academies etc. -- -- 0.50 2.00 2.00 25.00 -- 5.00 --

3. Others:

(a) Seminars & Exhibitions -- -- 2.00 2.25 2.25 25.00 -- 5.00 --

(b) Funds for SCERT for promotion of innovative suggestions in educational Technologies. -- -- 0.50 0.50 0.50 5.00 -- 1.00 --

(c) Funds for A.P. Academy of Sciences & Science Kits. -- -- 2.00 1.00 1.00 10.00 -- 2.00 --

T.VIII.68

Name of the Scheme/Project.	Sixth Five Year Plan (1980-85) Agreed outlay.	1980-83 Actual Expenditure.	1983-84 Actual Expenditure.	1984-85		Seventh Plan (1985-90)		Annual Plan 1985-86	
				Appd. outlay.	Anticipated Expenditure.	Proposed outlay.	Of which capital content.	Proposed outlay.	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
d) Training Centre for Science & Technology Entrepreneurship Development Programme.	--	--	--	5.00	5.00	25.00	--	5.00	--
e) Transfer of Technology, Rural Youth Programmes	--	--	--	5.00	5.00	25.00	--	5.00	--
f) Proposals of Science & Technology Sectoral Committees.	--	--	4.00	20.00	20.00	600.00	--	70.00	--
Total (A)	--	--	11.00	38.75	38.75	830.00	--	110.00	--
<u>(B) Environmental Programmes:</u>									
1. Environmental Research	--	--	--	--	--	5.00	--	--	--
2. Kolleru Lake Development	--	--	10.00	4.00	4.00	115.00	--	--	--
3. Eco-development of Eastern Ghats.	--	--	--	14.00	14.00	125.00	--	55.00	--
4. Industrial Pollution joint effluent treatment Plant.	--	--	--	10.00	10.00	125.00	--	--	--
5. Air quality survey	--	--	--	--	--	20.00	--	--	--
Total (B)	--	--	10.00	28.00	28.00	390.00	--	55.00	--

Statement GN-2

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan (1980-85) Agreed outlay.	1980-83 Actual Expen- diture.	1983-84 Actual Expen- diture.	1984-85		Seventh Plan (1985-90)		Annual Plan 1985-86	
				Appd. out- lay.	Antici- pated Expen- diture..	Proposed outlay.	Of whi- ch capi- tal con- tent.	Propo- sed out- lay.	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
C) <u>New Sources of Survey:</u>									
Cost of Civil Works on wind mills, installation of Solar Cookers, Photo voltaic energisation and electrification of remote and tribal villages.	--	--	22.00	76.25	76.25	200.00	--	35.00	--
Total (C)	--	--	22.00	76.25	76.25	200.00	--	35.00	--
GRAND TOTAL:	--	-	43.00	143.00	143.00	1420.00	--	200.00	--
= = = = =	=	=	=	=	=	=	=	=	=

Statement GN-2

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan (1980-85) Agreed outlay.	1980-83 actual Expenditure.	1983-84 actual Expenditure.	1984-85		Seventh Plan (1985-90)		Annual Plan 1985-86	
				Appo. outlay	Anticipated Expenditure.	Proposed outlay	Of which capital content.	Proposed outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
6. <u>Sports and Youth Services:</u>	300.00								
<u>Sports:</u>									
1. Rural Sports.	--	5.67	2.50	2.50	2.50	-	-	-	-
2. Women Sports.	-	2.50	1.50	1.50	1.50	-	-	-	-
3. Tribal Sports.	-	1.50	2.50	2.50	2.50	12.50	-	1.50	-
4. Residential Coaching Camps.	-	11.38	1.50	1.50	1.50	-	-	-	-
5. Summer Coaching Camps.	-	3.10	1.50	1.50	1.50	-	-	-	-
6. Children's Sports Festival/A.P.Sports Festival.	-	7.20	-	4.50	4.00	-	-	-	-
7. Annual Grants to DSCs.	-	17.25	5.75	5.75	5.75	28.75	-	5.75	-
8. Annual and Special Grants to State Sports Associations.	-	4.50	3.00	3.00	3.00	25.00	-	3.00	-
9. Appointment of Coaches.	-	9.50	6.00	3.50	3.50	7.50	-	2.00	-
10. Sports equipment.	-	5.12	3.50	4.00	4.00	25.00	-	1.50	-
11. Cash Awards.	-	1.00	5.00	2.50	2.50	5.00	-	5.00	-
12. Diet allowance/Sports Scholarships.	-	3.60	-	-	-	12.50	-	1.00	-
13. Financial Assistance to Sportsman/or women who are in indigent circumstances.	-	6.42	1.00	1.00	1.00	-	-	2.50	-

Statement GN-2
(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan (1980-85) Agreed outlay.	1980-83 Actual Expenditure.	1983-84 Actual Expenditure.	1984-85		Seventh Plan (1985-90)		Annual Plan 1985-86	
				Appd. outlay	Anticipated Expenditure.	Proposed outlay	Of which capital content.	Proposed outlay.	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
14. Financial assistance to Sports clubs and the Vyayamasalas.	--	3.00	1.00	1.00	1.00	6.25	-	1.25	-
15. Sports Medicines.	-	-	0.25	0.45	0.45	10.00	-	2.00	-
16. Construction and Maintenance of Stadia (Main stadia Indoor stadia, Swimming Pools, Sports Hostels).	-	55.31	34.00	48.00	48.00	300.00	300.00	60.00	60.00
17. Staff advances like HBA etc.	-	-	-	-	-	22.50	-	4.50	-
18. Conduct of School Games.	-	-	-	-	-	40.00	-	8.00	-
19. A.P. Interuniversity meets.	-	-	-	-	-	10.00	-	2.00	-
20. Training of National level players of State for Asian/Olympics/International events.	-	-	-	-	-	20.00	-	4.00	-
21. TA/DA to Inter-District tournaments conducted by the Associations.	-	-	-	-	-	75.00	-	15.00	-
22. Sports Hostels.	-	50.72	27.00	20.75	20.75	-	-	-	-
23. TA/DA to Coaches.	-	-	2.00	-	-	-	-	-	-
24. Asian Games.	-	3.50	-	-	-	-	-	-	-
25. Orientation course to PETS.	-	4.00	-	-	-	-	-	-	-
26. Developments of Audio Visual Aids.	-	0.64	2.00	6.05	6.05	-	-	-	-
TOTAL (SPORTS.)		196.00	100.00	110.00	110.00	428.00	428.00	128.00	60.00

Name of the Scheme/Project	Sixth Five Year Plan (1980-85) Agreed outlay.	1980-83 Actual Expenditure.	1983-84 Actual Expenditure.	1984-85		Seventh Plan (1985-90)		Annual Plan 1985-86	
				appd. outlay.	Anticipated Expenditure.	Proposed outlay.	Of which capital content.	Proposed outlay.	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>Youth Services:</u>									
1. Strengthening of the Directorate.	-	-	-	-	-	4.60	-	0.92	-
2. Creation of the posts of Reg. Deputy Director.	-	-	-	-	-	6.00	-	1.20	-
3. Creation of the posts of District officers.	-	-	-	-	-	38.00	-	7.10	-
4. Other programmes for the welfare of the Youth.	-	58.31	40.01	55.00	47.45	276.40	-	55.78	-
<u>Yuvashakthi.</u>									
1. Directorate of Yuvashakti	-	-	-	0.67	0.25	10.00	-	2.00	-
2. Training Institute at Hyd.	-	-	-	-	0.60	130.00	-	26.00	-
3. Project Offices at selected districts.	-	-	-	-	0.28	50.00	-	10.00	-
4. Other Programmes.	-	-	-	49.33	0.89	85.00	-	17.00	-
TOTAL: (YOUTH SERVICES):	-	58.31	40.01	105.00	49.45	600.00	-	120.00	-
TOTAL: (SPORTS AND YOUTH SERVICES)	300.00	254.31	130.01	215.00	159.45	1200.00	300.00	240.00	60.00

DRAFT SEVENTH FIVE YEAR PLAN (1985-90) AND ANNUAL PLAN 1985-86
PHYSICAL TARGETS AND ACHIEVEMENTS

STATEMENT :: G.N.3

S.No.	Item	Code No.	Unit	Sixth Five year Plan (1980-85) Targets.	1980-83 Achievement.	1983-84 Achievement.	1984-85 Target	1984-85 Achievement (Anticipated)	Seventh Plan 1985-90	Annual Plan 1985-86
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
<u>EDUCATION:</u>										
<u>33. Elementary Education</u>										
i) Classes I-V (Age Group 6-11) 000										
a) Total Enrolment										
	Boys	2550	"	3686	3409	3561	3686	35.86	3760	3556
	Girls	2570	"	2732	2452	2582	2732	27.32	2827	2621
	Total	2580	"	6418	5861	6143	6418	64.18	6587	6177
Percentage to age group										
	Boys	2590	"	116.3%	106.2%	111.9%	116.8%			
	Girls	2600	"	92.1%	81.2%	86.3%	92.1%		100.00%	93.77%
	Total	2610	"	104.8%	94.1%	99.5%	104.8%			
b) Enrolment of Scheduled Castes:										
	Boys	2620	"	553	621	675	553	553	564	533
	Girls	2630	"	410	446	481	410	410	424	393
	Total	2640	"	963	1067	1156	963	963	988	926
Percentage to age group										
	Boys	2650	"	Age group population not readily available.						
	Girls	2660	"	Age group population not readily available.						
	Total	2670	"	Age group population not readily available.						
c) Enrolment of Scheduled Tribes										
	Boys	2680	"	221	178	209	221	221	226	213
	Girls	2690	"	164	99	123	164	164	170	157
	Total	2700	"	385	277	332	385	385	396	370

S.No.	Item	Code No.	Unit	Sixth Five year Plan (1980-85) Targets.	1980-83 Achieve- ment.	1983-84 Achieve- ment	1984-85 Target	1984-85 Achieve- ment (An- ticipated)	Seventh Plan 1985-90	Annual Plan 1985-86
1	2	3	4	5	6	7	8	9	10	11
	Percentage to Age Group		'000"							
	Boys	2710	"							
	Girls	2720	"							
	Total	2730	"							Age group population not readily available.
ii)	Classes VI & VIII (Age Group 11-13)									
	Enrolment:									
	Boys	2740	"	779	633	689	779	779	954	754
	Girls	2750	"	463	349	403	463	463	677	677
	Total	2760	"	1242	982	1092	1242	1242	1631	1431
	Percentage to Age Group									
	Boys	2770	"	60.2%	48.0%	52.9%	60.2%	60.2%		
	Girls	2780	"	38.4%	27.9%	32.8%	38.4%	38.4%	70.7%	61.41%
	Total	2790	"	49.7%	38.3%	43.2%	49.7%	49.7%		
	Enrolment of Scheduled Castes									
	Boys	2800	"	117	88	110	117	117	143	113
	Girls	2810	"	69	43	60	69	69	102	102
	Total	2820	"	186	131	170	186	186	245	215
	Percentage of age group									
	Boys	2830	"							
	Girls	2840	"							
	Total	2850	"							Age group population not readily available.
	Enrolment of Scheduled Tribes									
	Boys	2860	"	47	21	27	47	47	57	45
	Girls	2870	"	28	8	12	28	28	41	41
	Total	2880	"	75	29	39	75	75	98	86
	Percentage to age group									
	Boys	2890	"							
	Girls	2900	"							
	Total	2910	"							Age group population not readily available.

STATEMENT GN-3

Sl. No.	Item	Code No.	Unit	Sixth Five Year Plan (1980-85) Target	1980-83 Achievement	1983-84 Achievement	1984-85		Seventh Plan (1985-90) Target proposed	1985-86 Target proposed
1.	2.	3.	4.	5.	6.	7.	Target	Anti-Achievement	10.	11.
37. Adult Education:										
i)	Number of participants (Age group 15-35)	3060	1000 in Nos	1125	327	126	342	342	2709	225
ii)	No. of Centres opened under:									
a)	Central Programme	3070	"	27	17.2	6.5	6.9	6.9	38.4	2.4
b)	State Programme	3080	"	10.5	4.8	1.8	4.5	4.5	51.9	5.1
c)	Voluntary Agencies	3 090	"	--	--	--	--	--	--	--
d)	Other programmes	3100	"	--	--	--	--	--	--	--

STATEMENT: GV. 4

DRAFT SEVENTH FIVE YEAR PLAN 1985-90 AND ANNUAL PLAN 1985-86 - DEVELOPMENT SCHEMES/PROJECTS
OUTLAYS AND EXPENDITURE

STATE: UTTAR PRADESH
(Rs. in lakhs)

MINIMUM NEEDS PROGRAMME

Sl. No.	Name of the Programme	Code No.	Sixth Five Year Plan (1980-85) Agreed Outlay.	1980-83 Actual Expenditure	1983-84 Actual Expenditure	1984-85 Approved Outlay	1984-85 Anticipated Expenditure	Seventh Plan 1985-90 Proposed Outlay	Of which capital content	Annual Plan 1985-86 Proposed Outlay	Of which capital content
			4	5	6	7	8	9	10	11	12
<u>ELEMENTARY EDUCATION</u>		03									
a) <u>FORM II</u>											
1.	Continuance of 151 S.G. Teachers for Primary Schools opened during 1979-80.	--	25.96	13.39	16.60	16.60	--	--	--	--	--
2.	Continuance of 2490 Secondary Grade Teachers posts sanctioned for the additional sections opened during 1979-80 in Primary Schools (including 1,000 posts to A.P.V.S)	--	413.43	239.62	277.94	277.94	--	--	--	--	--
3.	Continuance of 545 B.Ed posts sanctioned for U.r. Schools during 1979-80 (Other than Tribal sub-plan area).	--	103.70	61.23	74.86	74.86	--	--	--	--	--
4.	Continuance of 55 B.Ed posts sanctioned for U.r.Schools opened during 1979-80 in Tribal Sub-plan Area.	--	12.34	6.01	7.29	7.29	--	--	--	--	--
5.	Continuance of 283 S.G. Teachers posts sanctioned during 1979-80 for additional sections in existing U.r.Schools (including 60 posts allotted to A.P.V.S)	--	38.30	25.32	31.60	31.60	--	--	--	--	--

STATEMENT: GN.4
(Rs. in lakhs)

Sl. No.	Name of the Programme.	Code No.	Sixth Five Year Plan (1980-85) Agreed Outlay.	1980-83 Actual Expenditure	1983-84 Actual Expenditure	1984-85 Approved outlay	Anticipated expenditure	Seventh Plan 1985-90 Proposed outlay	Of which Capital content	Annual Plan 1985-86 Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8	9	10	11	12
6.	Continuance of 500 S.G. Teachers posts sanctioned during 1980-81 for opening of Primary Schools in school-less habitations.	--	--	44.80	24.20	53.73	53.73	--	--	--	--
7.	Continuance of 590 Grade II Hindi pundits posts in U.P. Schools sanctioned during 1980-81 and 1981-82 (50% State Share).	--	--	26.35	23.92	32.75	32.75	--	--	--	--
8.	Construction of Elementary School Buildings.	--	--	53.61	597.65	--	--	--	--	--	--
9.	Continuance of 600 S.G. Teachers posts sanctioned during 1982-83 for opening for primary Schools in school-less habitations.	--	--	6.32	49.53	64.47	64.47	--	--	--	--
10.	School-Health programme	--	--	--	--	10.00	10.00	--	--	--	--
11.	Supply of Utensils to U.P.V.S.	--	--	3.50	--	--	--	--	--	--	--
12.	Grant to U.P.V.S for non-recurring expenditure.	--	--	25.00	--	--	--	--	--	--	--

Sl. No.	Name of the Programme.	Code No.	Sixth Five Year Plan (1980-85) Agreed outlay.	1980-83	1983-84	1984-85	Seventh Plan 1985-90		Annual Plan 1985-86		
				Actual Expenditure	Actual Expenditure	Approved outlay	Anticipated expenditure	Proposed outlay	Of which capital content	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8	9	10	11	12
13.	Grant-in-aid to RPVS towards payment of additional D.A. to the Staff Members.			2.88	--	--	--	--	--	--	--
14.	Grant-in-aid to Jena Sankhema Samsta, Avonigadda.			1.00	--	--	--	--	--	--	--
15.	Grant to A.P.V.S. for Mid-day Meals.			3.50	--	--	--	--	--	--	--
16.	Grant-in-aid to A.P.V.S. for payment of ad-hoc ex-gratia for 1030 Secondary Grade Teachers @ Rs.100/- per teacher.			1.03	--	--	--	--	--	--	--
17.	Continuance of 14,621 S.G. Teachers posts sanctioned during 1983-84 for conversion of single Teachers' Schools into two teachers Schools.			--	110.46	698.30	698.30	--	--	--	--
18.	Continuance of 2117 Language Funds (Grade II in U.R. Schools, to be partially made up the deficiency of staff.			--	12.88	101.12	101.12	--	--	--	--
19.	Construction of Elementary School Buildings with U.K. Assistance.			--	--	100.00	100.00	220.85	220.85	110.00	110.00

STATEMENT: GN.4
(Rs. in lakhs)

Sl. No.	Name of the programme.	Code No.	Sixth Five Year Plan (1980-85) Agreed outlay.	1980-83 Actual Expenditure	1983-84 Actual Expenditure	1984-85		Seventh Plan (1985-90)		Annual Plan 1985-86		
						Approved outlay	Anticipated expenditure	Proposed outlay	Of which capital content	Proposed outlay	Of which capital content	
1	2	3	4	5	6	7	8	9	10	11	12	
20.	Opening of new Schools in School-less habitations.	--	--	--	--	--	--	935.00	--	--	45.20	--
21.	Strengthening of existing primary schools to meet the targets of additional enrolment.	--	--	--	--	--	--	1662.50	--	--	80.00	--
22.	Strengthening of Upper Primary Schools to meet the additional targets of enrolment appointment of Grade-II Language Pandits (Other than Hindi)	--	--	--	--	--	--	328.95	--	--	10.32	--
23.	Creation of Grade-II Language Pandits posts (Other than Hindi) to meet the deficiency in existing Upper Primary Schools in the state.	--	--	--	--	--	--	445.95	--	--	20.00	--
24.	Creation of Hindi Pandits posts Grade-II for Upper Primary Schools in the State. (50% State share)	--	--	--	--	--	--	125.00	--	--	52.00	--
25.	Appointment of Women Teachers with Central Assistance (20:80) State and Central.	--	--	--	--	--	--	560.00	--	--	10.00	--

Sl. No.	Name of the programme	Code No.	1980-83	1983-84	1984-85		Seventh Plan		Annual Plan		
			Actual Expon- diture	Actual Expen- diture	Appro- ved outlay	Antici- pated Expen- diture	Propo- sed outlay	Of which capital content	Propo- sed outlay	Of which capital content	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
26.	Creation of Sanskrit Pan- dits posts Grade-II.	--	--	--	--	--	--	6.80	--	0.40	--
27.	Construction of buildings to the Teacher Training Institutes in the State (@Rs.1.00 lakh for eachTTI)	--	--	--	--	--	--	23.00	23.00	10.00	10.00
28.	Construction of Buildings for Govt. Primary & Upper Primary Schools.	--	--	--	--	--	--	193.00	193.00	38.60	38.60
29.	Acquisition of Buildings for Govt. Schools.	--	--	--	--	--	--	249.13	249.13	49.83	49.83
30.	Furniture to Primary Schools.	--	--	--	--	--	--	200.00	--	40.00	--
31.	Furniture to Upper Primary Schools.	--	--	--	--	--	--	57.08	--	11.42	--
32.	Construction of Office Buildings.	--	--	--	--	--	--	25.00	25.00	5.00	5.00
33.	Educational equipment to Primary and U.P. Schools.	--	--	--	--	--	--	73.75	--	14.75	--
34.	Amount required for educa- tional technology cell and population education cell in SCERT.	--	--	--	--	--	--	31.25	--	2.83	--
35.	Continuance of 4020 H.F.E. centres at Elementary stage opened during 1979-80 and 1980-81 (50% State share)	--	--	122.32	33.87	32.50	32.50	--	--	--	--

STATEMENT: GN-4
(Rs. in lakhs)

Sl. No.	Name of the programme	Code No.	Sixth	1980-83	1983-84	1984-85	Seventh Plan		Annual Plan		
			Five Year Plan (1980-85) Agreed outlay	Actual Expenditure	Actual Expenditure	Approved outlay	Anticipated expenditure	Proposed outlay	Of which capital content	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
36.	Continuance of 2760 N.F.E Centres opened during 1982-83 (50% State Share)		--	5.97	26.70	26.71	26.71	--	--	--	--
37.	Printing, Distribution cost, Freight Charges and payment of Godown Rent of N.F.E. Text Books. (50% State Share).		--	1.92	5.92	16.43	16.43	--	--	--	--
38.	Re-printing of Non-Formal Education Text Books.		--		1.41	--	--	--	--	--	--
39.	Continuance of 9660 N.F.E. Centres at Primary Stage to be sanctioned during the year 1983-84 (50% State Share)		--	--	--	93.31	93.31	--	--	--	--
40.	Opening of N.F.E. Centres at Primary level and certain supervisors posts with staff.		--	--	--	--	--	192.52	--	28.33	--
41.	Opening of N.F.E. Centres at Middle level and creation of supervisors posts with staff.		--	--	--	--	--	497.54	--	41.73	--
42.	Re-orientation Course for N.F.E. Instructors.		--	--	--	--	--	13.38	--	13.38	--
43.	Orientation/Re-orientation courses for N.F.E. Instructors and Supervisors including Tribal Centres.		--	--	--	--	--	18.06	--	4.30	--

Sl. No.	Name of the programme	Code No.	1980-83	1983-84	1984-85		Seventh Plan		Annual Plan		
			Actual Expenditure	Actual Expenditure	Approved outlay	Anticipated expenditure	Proposed outlay	Of which capital content	Proposed outlay	Of which capital content	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
44.	Workshop for preparation of syllabi, Instructional material etc., for phase II Programme.		--	--	--	--	--	0.50	--	0.50	--
45.	Orientation and Re-orientation courses for N.F.E. Instructors and supervisors.		--	--	--	--	--	20.05	--	6.10	--
46.	Printing, Distribution of N.F.E. Books for Phase II Programme.		--	--	--	--	--	64.38	--	10.35	--
47.	Opening of N.F.E. Centres exclusively for Girls and creation of Supervisors posts.		--	--	--	--	--	58.69	--	8.31	--
48.	Opening of schools in school-less habitations, strengthening of existing Primary Schools, appointment of* School Buildings, Furniture and equipment to Elementary Schools etc exclusively for S.Cs in Special Component Programme.									390.00	
								Included in respective schemes			

* women teachers constructions of

STATEMENT: GN-4
(Rs. in lakhs)

Sl. No.	Name of the Programme	Code Sixth No. Five Year Plan (1980-85) Agreed outlay	1980-83	1983-84	1984-85	Seventh Plan 1985-90		Annual Plan 1985-86			
			Actual Expenditure	Actual Expenditure	Approved outlay	Anticipated expenditure	Proposed outlay	Of which capital content	Proposed outlay	Of which capital content	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
49.	Opening of Schools in School-less habitations, Strengthening of existing Primary Schools, appointment of Women Teachers, construction of School Buildings, Furniture and equipment to Elementary Schools etc., exclusively for S.Ts in Tribal Sub-Plan Programme.										
						Included in respective schemes				156.00	
Total:		3446.11	897.02	1232.11	1637.61	1637.61	5997.28	710.98	1165.35	213.43	

- VIII SM -

STATEMENT: GN-4

(Rs. in lakhs)

(Rs. in lakhs)

(Rs. in lakhs)

Sl. No.	Name of the Programme	Code No.	1980-83	1983-84	1984-85		Seventh Plan 1985-90		Annual Plan 1985-86		
			Sixth Five Year Plan (1980-85) Agreed outlay	Actual Expenditure	Actual Expenditure	Approved outlay	Anticipated expenditure	Proposed outlay	Of which capital content	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
<u>Adult Education:</u>		04									
a)	State Level Administration		12.27	5.23	3.89	4.47	4.47	0			
b)	District Level Administration.		13.95	1.75	1.50	5.05	5.05	0	294.22	--	42.70
c)	Project Level Administration.		181.63	68.47	39.94	135.34	135.34	1666.89	--	177.70	--
d)	Post literacy and follow up programme.		87.15	0.70	4.07	5.14	5.14	538.89	--	29.60	--
TOTAL:			300.00	76.20	49.40	150.00	150.00	2500.00	--	250.00	--

DRAFT SEVENTH FIVE YEAR PLAN 1985-90 AND ANNUAL PLAN 1985-86
 PHYSICAL TARGETS AND ACHIEVEMENTS - M.N.P.

STATEMENT GN-5

Head of the Development Unit	2	1979-80	Sixth	Additional in the Plan year				Seventh	Annual Plan
		level	Five	1980-83	1983-84	1984-85	Plan	1985-86	
			Year	1980-83	1983-84	1984-85	Anticipated	Plan	Annual Plan
			Plan	Achieve-	Achieve-	Target	Achievement	(1985-90)	proposed
			(1980-85)	ment.	ment.			proposed	target.
			Target					target	
1	2	3	4	5	6	7	8	9	10
EDUCATION:									
3. Elementary Education									
a) Classes I-V (age group 6-11 years) enrolment.	000	5155	6418	706	282	275	275	6587	6177
b) Classes VI & VIII (Age Group 11-13 years) enrolment.	000	803	1242	179	110	150	150	1631	1231
Director of Higher Education:		---nil---							
4. Adult Education									
a) No. of Participants (15-35 years)	000	-	1125	327	126	342	342	2709	225
b) No. of centres:									
i) Centre	"	-	27	17.2	6.5	6.9	6.9	38.4	2.4
ii) State	"	-	10.5	4.3	1.8	4.5	4.5	51.9	5.1
iii) Voluntary Agencies	"	-	-	-	-	-	-	-	-
iv) Other Agencies	"	-	-	-	-	-	-	-	-
Registrar of Publications. Jawahar Bgl Bhavan. A.P. Science Centre. Text Book Press. H.C.C.		---NIL---							

DRAFT SEVENTH FIVE YEAR PLAN (1985-90) AND ANNUAL PLAN 1985-86 - CENTRALLY

SPONSORED SCHEMES

STATEMENT GN - 6.

(OUTLAYS AND EXPENDITURE UNDER CENTRAL SECTOR ONLY)

(Rs. in Lakhs)

Name of Scheme	Pattern of sharing expenditure ie., 50:50 100 etc., State Centre	Sixth Plan Outlay 1980-85	Actual Expenditure 1983-84	Actual Expenditure 1983-84	1984-85 Allocation	Anticipated Expenditure	Seventh Plan (1985-90) Proposed Outlay	Annual Plan 1985-86 Proposed Outlay
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>Education</u>								
(Director, School Education)								
1. Continuance of 590 grade-II Hindi Pandits Posts in U.P. Schools sanctioned during 1980-81 and 1981-82 (50% Central Share)	50:50	--	26.35	23.92	32.75	32.75	--	--
2. Continuance of 4020 N.F.E. Centres at Elementary Stage opened during 1979-80 and 1980-81 (50% Central Share)	50:50	--	122.32	33.87	32.50	32.50	--	--
3. Continuance of 2760 N.F.E. Centres Opened during 1982-83 (50% Central Share)	50:50	--	5.97	26.70	26.71	26.71	--	--
4. Printing, Distribution cost of Freight charges and payment of Godown rent for N.F.E. Text Books. (50% Central Share)	50:50	--	1.92	4.40	5.00	5.00	--	--
5. Continuance of 410 Grade-I Hindi Pandits Posts sanctioned for High Schools during 1980-81 and 1981-82 (50% Central Share)	50:50	--	22.08	26.91	27.17	27.17	--	--

STATEMENT GN - 6.

(Rs. in Lakhs)

Name of Scheme	Pattern of sharing expenditure ie., 50:50 100 etc., State Centre.	Sixth Plan Outlay 1980-85	Actual Expenditure 1983-84	Actual Expenditure 1983-84	1984-85 Allocation	Anticipated Expenditure	Seventh Plan (1985-90) Proposed Outlay	Annual Plan 1985-86 Proposed Outlay
1.	2.	3.	4.	5.	6.	7.	8.	9.
6. Continuance of 12 Coordinators with Staff in T.T.Is for N.F.E. Programme sanctioned during 1981-82 (50% Central Share)	50:50	--	3.41	2.57	2.82	2.82	--	--
7. Conduct of Workshop for N.F.E. Supervisors. (50% Centre Share)	50:50	--	0.03	--	0.50	0.50	--	--
8. Continuance of the Posts of Joint Director (NFE) with staff sanctioned during 1979-80 (50% Central share)	50:50	--	1.44	0.29	0.46	0.46	--	--
9. Continuance of the Posts of one Professor and four Lecturers in SCERT for NFE Sanctioned during 1980-81 (50% Central Share)	50:50	--	--	0.67	0.72	0.72	--	--

STATEMENT GN - 6.

(Rs. in Lakhs)

Name of Scheme	Pattern of sharing expenditure ie., 50:50 100 etc., State Centre.	Sixth Plan Outlay 1980-85	Actual Expenditure 1983-84	Actual expenditure 1983-84	1984-85		Seventh Plan (1985-90) Proposed Outlay	Annual Plan 1985-86 Proposed Outlay
					Allocation	Anticipated Expenditure		
1.	2.	3.	4.	5.	6.	7.	8.	9.
10. Continuance of 67 supervisors with supporting staff for NFE Programme sanctioned during 1979-80 and 1980-81	--	--	--	7.10	7.24	7.24	--	--
11. Continuance of 46 Supervisors with supporting staff sanctioned during 1982-83 for N.F.E. Programme.	--	--	--	4.89	4.97	4.97	--	--
12. Continuance of the Posts sanctioned for Population Education Cell at SCERT., Hyderabad (100% Central Share)	0:100	--	--	0.83	1.14	1.14	--	--
13. Continuance of 9650 N.F.E. Centres at Primary Stage to be sanctioned during 1983-84 (50% Centre Share)	50:50	--	--	--	93.31	93.31	--	--
14. Continuance of 11 Coordinators with Staff in T.T.Is for N.F.E. to be sanctioned during 1983-84 (50% Centre share)	50:50	--	--	--	2.36	2.36	--	--

STATEMENT GN - 6.

(Rs. in Lakhs)

Name of Scheme	Pattern of sharing expenditure ie., 50:50 100 etc., State Centre.	Sixth Plan Outlay 1980-85	Actual Expenditure 1983-84	Actual Expenditure 1983-84	1984-85 Allocation	Anticipated Expenditure	Seventh Plan (1985-90) Proposed Outlay	Annual Plan 1985-86 Proposed outlay
1.	2.	3.	4.	5.	6.	7.	8.	9.
15. Orientation Course for Instructors of N.F.E. (50% Centre share)	50:50	--	--	--	3.60	3.60	--	--
16. Creation of 161 N.F.E. Supervisors with supporting staff to be sanctioned during 1983-84	--	--	--	--	17.39	17.39	--	--
17. Creation of the posts of Hindi Pandits Grade-II for Upper Primary Schools in the State. (50% Centre share)	50:50	--	--	--	--	--	125.00	52.00
18. Appointment of Women Teachers with Central Assistance (80% Centre Share)	20:80	--	--	--	--	--	4448.00	12.80
19. Opening of N.F.E. Centres at Primary level (50% Centre share) creation of Supervisors posts with staff (@ Rs.180 per centre for Annum.)	--	--	--	--	--	--	124.78	27.00
20. Opening of N.F.E. Centres at Middle level and creation of Supervisors posts with staff (50% Centre share)	--	--	--	--	--	--	329.24	34.80

(Rs. in Lakhs)

Name of Scheme	Pattern of sharing expenditure ie., 50:50 100 etc., State Centre.	Sixth Plan outlay 1980-85	Actual Expenditure 1983-84	Actual Expenditure 1983-84	1984-85		Seventh Plan (1985-90) Proposed Outlay	Annual Plan 1985-86 Proposed outlay
					Allocation	Anticipated Expenditure		
1.	2.	3.	4.	5.	6.	7.	8.	9.
21. Reorientation course for N.F.E. Instructors.	50:50	--	--	--	--	--	13.38	13.38
22. Orientation/Reorientation Courses for N.F.E. Instructors and Supervisors.	50:50	--	--	--	--	--	13.05	8.46
23. Workshop for preparation of syllabi and Instructional material etc., for Phase-II programme.	50:50	--	--	--	--	--	0.50	0.50
24. Orientation/Reorientation Courses for N.F.E. Instructors and Supervisors.	50:50	--	--	--	--	--	20.05	6.10
25. Printing, Distribution of N.F.E. Books for Phase-II Programme.	50:50	--	--	--	--	--	64.38	10.35
26. Opening of N.F.E. Centres Exclusively for Girls (90% Centre Share) and creation of Supervisors Posts (@ Rs.180 per Centre per Year)	10:90	--	--	--	--	--	58.60	31.50

STATEMENT GN - 6

(Rs. in Lakhs)

Name of Scheme	Pattern of sharing expenditure i.e., 50:50 100 etc., State-Centre.	Sixth Plan outlay 1980-85	Actual Expenditure 1983-84	Actual Expenditure 1983-84	1984-85 Allocation	Anticipated Expenditure	Seventh Plan (1985-90) Proposed Outlay	Annual Plan 1985-86 Proposed outlay
1.	2.	3.	4.	5.	6.	7.	8.	9.
27. Creation of Grade-I Hindi Pandits Posts for High Schools.	50:50	--	--	--	--	--	77.40	5.16
Total:		936.25	183.52	132.17	258.64	258.64	1183.88	202.05

DRAFT SEVENTH FIVE YEAR PLAN (1985-90) AND ANNUAL PLAN 1985-86

CENTRALLY SPONSORED SCHEMES

STATEMENT GN - 6

(Outlays and Expenditure under Central Sector Only)

(Rs. in Lakhs)

Name of Scheme	Pattern of sharing expenditure i.e., 50:50 100 etc., State-Centre.	Sixth Plan outlay 1980-85	Actual Expenditure 1983-84	Actual Expenditure 1983-84	1984-85 Allocation	Anticipated Expenditure	Seventh Plan (1985-90) Proposed Outlay	Annual Plan 1985-86 Proposed outlay
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>Adult Education</u>								
State Level Administration	Salaries by Govt. of India.	12.66	10.60	3.84	4.50	4.50		
District Level Admn.	Salaries by Govt. of India.	54.24	11.38	6.72	15.37	15.37	16.00	2.20
Project Level Admn.	100%	475.26	273.04	119.44	176.77	176.77	117.88	74.02
Post-literacy & Followup Programme	100%	43.64	5.99	11.94	19.81	19.81	336.47	2.22
Registrar of Publications								
Jawahar Bal Bhavan								
A.P. Science Centre					Nil			
Text book Press								
Total:		585.80	301.01	141.99	216.45	216.45	1470.35	78.44

- VIII 93 -

Sl. No.	Head of Development	Sixth Plan (1980-85)			1983-83 (actual)			1983-84 Actual Exrr.		
		State Plan outlay.	Flow to Tribal sub-plan.	Share to total outlay.	State Plan outlay.	Flow to Tribal sub-plan.	Share to total plan outlay.	State Plan outlay.	Flow to Tribal sub-plan.	Share to total plan outlay.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
VIII. EDUCATION:										
1. General Education										
	School Education	4450.00	386.241	8.67	1591.45	116.393	7.31	1753.36	88.845	5.06
	Higher Education	1200.00	13.45	1.5	1267.21	4.00	0.36	934.00	4.40	0.43
	Adult Education	300.00	30.00	10	76.20	-	-	49.39	3.16	6.40
	Registrar of Publications									
	A.P. Science Centre									
	Jawahar Bal Bhavan									
	A.P. Text Book Press									
	M.C.C.									
						Nil				

Statement - TSP-1 (Contd.) (Rs. lakhs)

1981-85 Anticipated Expenditure			Seventh Plan (1985-90) Proposed outlay			1985-86 Proposed outlay		
State Plan outlay	Flow to Tribal sub-plan	%age to total plan outlay.	State Plan outlay.	Flow to Tribal Sub-plan.	%age to total plan outlay.	State Plan outlay.	Flow to Tribal sub-plan.	%age to total plan outlay.
12.	13.	14.	15.	16.	17.	18.	19.	20.
2915.00	133.023	4.73	13500.00	810.00	6	2600.00	156.00	6
1614.00	5.05	0.31	6700.00	150.00	2.5	1200.00	30.00	2.5
150.00	12.94	8.23	2500.00	220.56	9	250.00	20.73	8.30

----- Nil -----

12/11/85

DRAFT SEVENTH FIVE YEAR PLAN (1985-90), AND ANNUAL PLAN 1985-86.

TRIBAL SUB-PLAN - OUTLAY AND EXPENDITURE.

(Rs. lakhs)

Sl. No.	Head of Development.	Sixth Plan (1980-85)			1980-83 (Actual)			1983-84 Actual expenditure		
		State Plan Outlay	Flow to Tribal Sub-Plan.	%age to total outlay.	State Plan Outlay.	Flow to Tribal sub-plan.	%age to total outlay.	State Plan Outlay.	Flow to tribal sub-plan.	%age to total plan outlay
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
<u>2. Art and Culture:</u>										
a)	Commissioner of Archives.	--	--	--	--	--	--	--	--	--
b)	Director of Public Libraries.	100.00	1.38	1.38%	1.76	0.13	10.2%	9.84	0.60	7%
c)	Director of Archaeology and Museums.	X	X	X	X	X	X	X	X	X
d)	Director of Oriental Manuscripts Library and Research Institute.	X	X	X	X	X	X	X	X	X
e)	Director of Cultural Affairs.	X	X	X	X	X	X	X	X	X
3.	Technical Education	500.00	30.00	6%	208.35	12.50	6%	108.35	6.50	6%

DRAFT SEVENTH FIVE YEAR PLAN (1985-90) AND ANNUAL PLAN 1985-86
 TRIBAL SUB PLAN - OUTLAY AND EXPENDITURE

STATEMENT: TSP-1.
 (Rs.in lakhs)

Sl. No.	Head of Development.	Sixth Plan (1980-85)			1980-83 (Actual)			1983-84 (Actual Expenditure)		
		State Plan outlay	Flow to Tribal Sub-Plan	%age to total plan outlay	State Plan Outlay	Flow to Tribal Sub-Plan	%age to total Plan outlay	State Plan outlay	Flow to Tribal Sub-Plan	%age to total plan outlay.
1	2	3	4	5	6	7	8	9	10	11
	Information and Publicity	700.75 200.00	11.00	1.99%	212.68	10.47	4.92%	325.58	10.20	3.13%
	<u>Scientific Services and Research:</u>	--	--	--	--	--	--	--	--	--
	<u>Sports & Youth Services:</u>									
	Sports - Youth Services.	300.00	15.00	5%	58.31	1.75	3%	40.01	1.50	3.8%

STATEMENT - TSP-1
(Rs.in lakhs) (CONTD)

1984-85 Anticipated Expenditure			Seventh Plan (1985-90) proposed outlay			1985-86 proposed outlay		
State Plan outlay.	Flow to Tribal Sub-Plan	%age to Total Plan outlay.	State Plan outlay.	Flow to Tribal Sub-Plan.	%age to total Plan outlay.	State Plan outlay.	Flow to Tribal sub-plan	%age to total plan outlay
12	13	14	15	16	17	18	19	20
296.00	9.30	3.14%	1717.00	72.50	4.22%	295.00	16.00	5.42%
--	--	--	--	--	--	--	--	--
49.45	3.42	6.9%	600.00	36.00	6%	120.00	7.20	6%

TRIBAL SUB-PLAN

Physical Targets / Achievements

Sl. No.	Item	Unit	Physical Targets / Achievements		1983-84		1984-85		1985-86	
			1979-80 level	Sixth Plan (1980-85) Target.	1980-83 Achievement.	1983-84 Achievement.	Target	Anti. Achi.	Seventh Plan (1985-90) Target Proposed.	1985-86 Target proposed
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.

School Education1. Elementary Education
Classes I to V Age Group 6-11

Boys	000	155	170	173	209	221	221	226	213
Girls	000	84	126	99	123	164	164	170	157
Total	000	239	296	277	332	385	385	396	370

2. Elementary Education
Classes VI to VII
Age 11-13.

Boys	000	12	30	21	27	47	47	57	45
Girls	000	3	20	8	12	23	23	41	41
Total	000	15	50	29	39	75	75	98	86

Higher Education:

1. Starting of two Govt. Junior Colleges in Tribal areas.

Two Colleges Two

2. Construction of permanent buildings in Tribal areas

- 30 Govt. Jr. colleges. 6 Govt. Junior Colleges.

Statement - TSP-2

Sl. No.	Item	Unit	1979-80 Level	Sixth Plan (1980-85) Target.	1980-83 Achievement.	1983-84 Achievement.	1984-85 Target	Anti. Achi.	Seventh Plan (1985-90) Target proposed.	1985-86 Target proposed.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.

Adult Education:

a) No. of participants (15-35 years)	No.000	--	90	37	18	34.2	34.2	270.9	22.5
b) No. of Centres									
i) Centre	"	--	1.5	1.2	0.2	0.7	0.7	3.2	0.2
ii) State	"	--	1.5	1.7	0.4	0.4	0.4	5.2	0.5
iii) Voluntary agencies	"	--	--	--	--	--	--	--	--
iv) Others	"	--	--	--	--	--	--	--	--

Registrar of Publications
A.P. Science Centre
Jawahar Bal Bhavan
A.P. Text Book Press
M.C.C.

----- Nil -----

DRAFT SEVENTH FIVE YEAR PLAN (1985-90) AND ANNUAL PLAN 1985-86
TRIBAL SUB-PLAN - PHYSICAL TARGETS/ACHIEVEMENTS.

Sl. No.	Item	Unit.	1979-90 level.	Sixth Plan (1980-85) target.	1980-83 achievement.	1983-84 achievement.	1984-85 Target	Anticipated achievement.	Seventh Plan (1985-90) Target proposed.	1985-86 target proposed.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
<u>2. Art and Culture:</u>										
a)	Commissioner of Archives.	X								
b)	Director of Public Libraries.	X								
c)	Director of Archaeology and Museums.	X	--	--	--	--	--	--	--	--
d)	Director of Oriental Manuscripts Library and Research Institute.	X								
e)	Director of Cultural Affairs.	X								
3.	<u>Technical Education</u> Intake into Polytechnics	Nos.	119	200	180	--	19	19	66	29

STATEMENT::TSP-2
(Rs.in lakhs)

Sl. No.	Item	Unit	1979-80 level	Sixth Plan (1980-85) Target.	1980-83 Achievement	1983-84 Achievement.	1984-85 Target	Achievement.	Seventh Plan (1985-90) Target proposed.	1985-86 Target proposed.
1	2	3	4	5	6	7	8	9	10	11
	Information and Publicity				-	Nil		-		
	Scientific Services and Research.				-	Nil		-		
	<u>Sports and Youth Services</u>									
	Sports									
	Youth Services									

DRAFT SEVENTH FIVE YEAR PLAN (1985-90) AND ANNUAL PLAN 1985-86

Employment content of Sectoral programmes 1985-90

(Rs. lakhs)

Name of the Sector	Outlay and expenditure					
	1980-85 Agreed outlay.	1980-88 Actual Expen- diture.	1988-84 Actual Expen- diture.	1984-85 Anticipated Expenditure.	Seventh Plan (1985-90) proposed outlay	Annual Plan 1985-86 Proposed outlay.
1.	2.	3.	4.	5.	6.	7.
<u>EDUCATION:</u>						
School Education						
Higher Education			Nil			
<u>Adult Education:</u>						
i) State level Administration	12.27	5.23	3.39	4.47		
ii) District Level Admn.	18.95	1.75	1.50	5.05	291.22	42.70
iii) Project level Admn.	131.63	68.47	39.94	135.34	166.89	177.70
iv) Post-literacy & follow-up programme.	37.15	0.70	4.07	5.14	533.89	29.60
Total:	300.00	76.20	49.40	150.00	2500.00	250.00
Registrar of Publications						
A.P. Science Centre						
Jawahar Bal Bhavan						
A.P. Text Book Press						
M.C.C.						
			Nil			

Statement EMP-1
(Rs. lakhs)

Name of the Sector	Outlay and Expenditure					
	1980-85 Agreed Outlay	1980-83 Actual Expen- diture.	1983-84 Actual Expenditure.	1984-85 Anticipated (1985-90) Expenditure	Seventh Plan Proposed outlay	Annual Plan 1985-86 Proposed outlay.
1.	2.	3.	4.	5.	6.	7.
<u>Art & Culture:</u>						
a) State Archives	12.06	1.280	0.623	0.775	23.319	4.344
b) Public Libraries	-	-	-	-	-	-
c) Archaeology & Museums	150.00	4.72	3.03	10.00	90.00	15.00
d) Oriental Manuscripts Library & Research Institute.	-	-	-	-	-	-
e) Cultural Affairs.	-	-	-	-	-	-
f) Technical Education	190.236	73.256	53.55	58.28	627.84	51.552

Statement EMP - 1

(Rs. lakhs)

Name of the Sector	Outlay and expenditure					
	1980-85 Agreed outlay	1980-83 Actual Expen- diture.	1983-84 Actual Expen- diture.	1984-85 Anticipated Expenditure.	Seventh Plan (1985-90) Proposed outlay	Annual Plan 1985-86 Proposed outlay.
1.	2.	3.	4.	5.	6.	7.
<u>Information & Publicity</u>	73.14	66.05	171.46	96.00	360.00	80.00
A.F. Film Development Corpn.	200.00 590.75	146.63	154.12	200.00	1357.15	215.00
<u>Scientific Services & Research</u>				Nil		
<u>Sports & Youth Services:</u>						
Sports	-	-	-	-	-	-
Youth Services	13.794	0.176	0.152	1.042	31.507	10.050

Name of the Sector	EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES 1935-90 - TARGETS AND ACHIEVEMENTS										Employment Statement		Rs. lakhs)	
	1980-85 (Target)		Additional direct employment generated (Nos.)						Seventh Plan (1985-90)		1985-86			
	Constru- ction (Person days)	Conti- nuing (Person year)	1982-83 (Actual) Constru- ction (Person days)	Conti- nuing (Person year)	1983-84 (Actual) Constru- ction (Person days)	Conti- nuing (Person year)	1984-85 (Anti.) Constru- ction (Person days)	Conti- nuing (Person year)	Continu- ing (Person year)		Cons- truc- tion (Person days)	Conti- nuing (Person year)	Target proposed Cons- truc- tion (Person days)	Conti- nuing (Person year)
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.		

EDUCATION:

School Education
 Higher Education
 Adult Education
 Registrar of Publications.
 A.P. Science Centre
 Jawahar Bal Bhaven
 A.P. Text Book Press
 N.C.C.

..... Nil

Employment Statement

DRAFT SEVENTH PLAN (1985-90) AND ANNUAL PLAN (1985-86)

Employment content of sectoral programmes 1985-90 - Targets and Achievements (Rs. lakhs)

Name of the Sector	1980-85 (Target)		Additional direct employment generated (Nos)						Seventh Plan (1985-90) (Proposed)		1985-86 Target proposed	
	Constru- ction (Person days)	Conti- nuing person year)	1980-83 (Actual) Constru- ction (Person days)	Continu- ing (person year)	1983-84 (Actual) Constru- ction (person days)	Continu- ing (person year)	1984-85 (Anti.) Constru- ction (Person days)	Continu- ing (Person year)	Constru- ction (Person days)	Conti- nuing (Person year)	Constru- ction (Person days)	Conti- nuing (Person year)
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
2. Art & Culture:												
a) State Archives												
b) Public Libraries												
c) Archaeology & Museums												
d) Oriental Manuscripts Library & Research Institute.												
e) Cultural Affairs.												
TECHNICAL EDUCATION:												
Direction and Admn.	25,000	40	-	17	-	-	-	24	25,000	70	-	40
Polytechnics	5,38,750	1052	32,500	312	5,000	65	62,500	500	13,35,000	2000	2,87,500	450
Faculty Development	12,500	30	-	-	-	-	-	3	37,500	40	-	10
Others	50,000	-	-	-	-	-	12,500	6	2,37,500	70	25,000	37
Total	6,76,250	1122	32,500	329	5,000	65	75,000	533	16,35,000	2180	3,12,500	537

Employment Statement

Name of the Sector	1980-85 (Target)		Additional direct employment generated (Nos.)						Seventh Plan (1985-90)		1985-86 Target proposed	
	Constr-uction (Person days)	Conti-nuing (Person year)	1980-83 (Actual) Constr-uction (Person days)	Conti-nuing (Person year)	1983-84 (Actual) Constr-uction (Person days)	Conti-nuing (Person Year)	1984-85 (Anti.) Constr-uction (Person days)	Conti-nuing (Person year)	Proposed Const-uction (Person days)	Conti-nuing (Person year)	12. Const-uction (Person days)	13. Conti-nuing (Person year)
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.

Information and Publicity

----- Nil -----

A.P. Film Dev-lopment Corpn.	353000	1433	16500	695	119000	342	142000	396	1003950	3520	125600	515
------------------------------	--------	------	-------	-----	--------	-----	--------	-----	---------	------	--------	-----

Scientific Services and Research.

----- Nil -----

Sports & Youth Services

Sports

----- Nil -----

Youth Services

47	-	174	-	112
----	---	-----	---	-----

CUTLAYS UNDER SPECIAL COMPONENT PLAN UNDER SCHEDULED CASTES

Statement - SCP-1

(Rs. lakhs)

Sl. No.	Head of Development	Sixth Plan 1980-85			Annual Plans 1980-83 actual expenditure			Annual Plan 1983-84 Actual Expenditure		
		Approved State Plan Outlay	Flow to Special component Plan.	Share to total outlay.	State Plan outlay.	Flow to Special component plan.	Share to total outlay.	State plan outlay.	Flow to special component plan.	Share to total outlay.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.

VIII. EDUCATION

1. General Education:

School Education	4450.00	950.957	21.36	1591.45	167.005	10.5	1753.06	215.007	12.25
Higher Education	1200.00	122.00	10	1267.21	27.00	2.5	931.00	40.00	5.5
Adult Education	300.00	90.00	30	75.64	-	-	49.39	2.30	4.67

Registrar of Publications:

- A.P. Science Centre
- Jawahar Bal Bhavan
- A.P. Text Book Press
- M.C.C.

Nil

VIII 110

Statement SCF-1(contd.)

(₹. lakhs)

Annual Plan 1984-85			Seventh Plan (1985-90)			Annual Plan 1985-86 outlay proposed		
<u>Anticipated Expenditure</u>			<u>Outlay proposed</u>			<u>State Plan</u>	<u>Flow to</u>	<u>Share to</u>
State Plan	Flow to Special component plan.	Share to total outlay.	State Plan outlay.	Flow to Special component plan.	Share to total outlay	outlay	special component plan.	total outlay.
12.	13.	14.	15.	16.	17.	18.	19	20.
2915.60	353.67	12.30	13500.00	2025.00	15	2600.00	390.00	15
1614.00	55.00	3.5	6700.00	220.00	3.5	1200.00	42.60	3.5
150.00	38.31	25.07	2500.00	661.73	30	250.00	62.19	30

- Nil -

STATEMENT SCF-1
(Rs. in lakhs)

Sl. No.	Head of Development.	Sixth Plan (1980-85)			1980-83 (Actual)			Annual Plan 1983-84 Actual		
		Agreed State plan outlay.	Flow to Spl. Comp. Plan	%age to Total Outlay.	State Plan Outlay	Flow to Special component Plan.	%age to total outlay.	State Plan outlay	Flow to Special component Plan.	%age to total outlay
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
<u>2. Art and Culture:</u>										
(a)	Commissioner of Archives.	--	--	--	--	--	--	--	--	--
(b)	Director of Public Libraries.	100.00	3.46	3.46%	1.76	0.42	23.86%	9.84	1.50	15.2%
(c)	Director of Archaeology and Museums.	X	X	X	X	X	X	X	X	X
(d)	Director of Oriental Manuscript Library and Research Institute.	X	X	X	X	X	X	X	X	X
(e)	Director of Cultural Affairs.	X	X	X	X	X	X	X	X	X
3.	Technical Education	500.00	75.00	15%	208.35	31.25	15%	108.35	16.25	15%

STATEMENT SCP-1 (Contd.)
(Rs. in lakhs).

Annual Plan 1984-85 Anticipated Expenditure.			Seventh Plan (1985-90) outlay proposed			Annual Plan 1985-86 Outlay proposed		
State Plan Outlay.	Flow to Special Component Plan.	%age to total cutlay.	State Plan Outlay.	Flow to Special Component Plan.	%age to total cutlay.	State Plan outlay.	Flow to Special component Plan.	%age to total cutlay.
12.	13.	14.	15.	16.	17.	18.	19.	20.
10.00	1.50	15%	296.00	45.00	15%	40.00	6.00	15%
---	---	---	---	---	---	---	---	---
364.00	10.00	2.75%	1615.00	242.25	15%	400.00	60.00	15%

X
X
X
X
X
X
X
X
X
X
X
X
X
X
X

DRAFT SEVENTH FIVE YEAR PLAN (1985-90) AND ANNUAL PLAN (1985-86)
STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

Statement - SCP-1

(₹. in lakhs)

S.No.	Head of Development	Sixth Plan 1980-85			Annual Plans 1980-83 actual expenditure			Annual Plan 1983-84 Actual Expenditure		
		Agreed State Plan Outlay	Flow to Special component Plan	% age to Total outlay	State Plan outlay	Flow to Special Component plan.	% age to total outlay	State Plan outlay	Flow to special Component Plan.	% age to total outlay
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
	Information & Publicity	700.75 200.00	18.04	2.57	212.68	20.29	9.54	325.53	10.30	3.32
	Scientific Services & Research.						Nil			
	<u>Sports & Youth Services</u>									
	Sports						Nil			
	Youth Services	300.00	45.00	15	53.31	1.80	3	40.01	1.50	3.8

Statement SCP-1(Contd.)

Annual Plan 1934-35 Anticipated Expenditure			Seventh Plan (1935-90) Outlay proposed			Annual Plan 1935-36 outlay proposed		
State Plan Outlay.	Flow to Special Component Plan.	% age to total outlay.	State Plan outlay.	Flow to Special component plan.	% age to total outlay	State Plan Outlay	Flow to special component plan.	% age to total outlay.
12.	13.	14.	15.	16.	17.	18.	19.	20.
296.00	55.00	18.58	1717.00	131.60	7.66	295.00	23.00	9.49
					Nil			
					Nil			
49.45	7.90	16	600.00	96.00	16	120.00	19.20	16

UNDER SPECIAL COMPONENT PLAN PHYSICAL TARGETS

Statement - SCP-2

Sl.No.	Item	Unit (No. of families)	Sixth Five Year Plan 1980-85 targets.	1980-83 Achieve- ment.	1983-84 Achieve- ment.	1984-85 Target	Seventh Anti. Plan (1985-90) Proposed targets.	1985-86 Proposed Targets.
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>VIII. EDUCATION</u>								
<u>1. General Education</u>								
<u>School Education</u>								
<u>Enrolment</u>								
1. Elementary Education								
(Classes)								
I. to V (Age Group 6-11)								
	Boys	000	603	643	675	553	553	564
	Girls	000	419	452	481	410	410	424
	Total	000	1022	1095	1156	963	963	988
Elementary Education								
Classes VI - VII								
Age Group (11-13)								
	Boys	000	110	94	110	117	117	143
	Girls	000	66	51	60	69	69	102
	Total	000	176	145	170	186	186	245
<u>Higher Education:</u>								
1.	Special Coaching and book Bank Schemes	Beneficiaries		3531	15,000	18,650	16,000	1,00,000
2.	Vocational Courses							
	i) Continuations (4 courses)	"			40	30	30	30
	ii) New Colleges (10 courses)	"				200	150	1000
3.	Implementation of Special coaching for entrance for Medical & Engineering Courses	"	60000			45	125	125
4.	Construction of S.C. Hostel Buildings.	"			1000	1000	1000	125

Statement -SCP-2

Sl. No.	Items	Unit (No. of families)	Sixth Five Year Plan 1980-85 targets.	1980-83 Achieve- ment.	1983-84 Achieve- ments.	1984-85 Target	Anti. Achi.	Seventh Plan (1985-90) Proposed Targets.	1985-86 Proposed Targets.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.

Adult Education:

i) No. of participants (15-35 years)	'000 Nos.	1125	99	126	102.6	102.6	812.7	67.5
ii) No. of Centres open under:								
a) Central Programme	"	27	4.4	6.5	2.1	2.1	10.5	0.7
b) State Programme	"	10	0.9	1.7	1.3	1.3	15.5	1.5
c) Voluntary Agencies	"	-	-	-	-	-	-	-
d) Other Programme	"	-	-	-	-	-	-	-

Registrar of Publication

A.P. Science Centre

Bal Bhavan

A.P. Text Book Press

N.C.C.

- - - Nil - - - - -

DRAFT SEVENTH FIVE YEAR PLAN (1985-90) AND ANNULA PLAN 1985-86
(Under Special Component Plan - Physical Targets)

Sl. No.	Items	Unit (No. of families)	Sixth Five Year Plan 1980-85 targets.	1980-83 achievement.	1983-84 Achievement	1984-85 Tar- get Achi.		Seventh Plan (1985-90) proposed targets.	1985-86 proposed targets.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>2. Art and Culture:</u>									
a)	Commissioner of Archieves.	X							
b)	Director of Public Libraries.	X							
c)	Director of Archaeology and Museums.	X	--	--	--	--	--	--	--
d)	Director of Oriental Manuscript Library and Research Institute..	X							
e)	Director of Cultural Affairs.	X							
3.	<u>Technical Education</u> Intake into Polytechnics	Nos.	700	632	--Nil--	68	68	230	102

Statement - SCP - 2

Sl. No.	Items	Unit No. of families.	Sixth Five Year Plan 1980-85 Targets.	1980-83 Achi-vement.	1983-84 Achi.	1984-85 Target Achi.	Seventh Plan (1985-90) Proposed Targets.	1985-86 Proposed Targets.	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.

Information & Publicity

Scientific Services & Research

Sports & Youth Services

Sports

Youth Services.

Nil

20-POINT PROGRAMME - OUTLAYS AND EXPENDITURE

Statement TFP-1

(Rs. lakhs)

Point No. (Code)	Item	Sixth Plan outlay (1980-85)	1980-83 Actual Expr.	1983-84 Actual Expr.	1984-85		Seventh Plan (1985-90) outlay proposed.	Annual Plan (1985-86) proposed outlay
					Outlay	Anti. Expr.		
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>EDUCATION:</u>								
<u>School Education</u>								
16-Elementary Education								
	for age group 6-14.	3446.11	897.02	1232.11	1637.61	1637.61	5997.28	1165.35
Higher Education:								
Nil								
<u>Adult Education:</u>								
a)	State Level Admn.	12.27	5.23	3.39	4.47	4.47	294.22	42.70
b)	Dist. Level Admn.	18.95	1.75	1.50	5.05	5.05		
c)	Project Level Admn.	181.63	68.47	39.94	135.34	135.34	1666.89	177.70
d)	Post-literacy and follow up programme.	37.15	0.70	4.07	5.14	5.14	533.89	29.60
Total:		300.00	76.20	49.40	150.00	150.00	2500.00	250.00

Statement TFP-2

20-Point Programme - Physical Targets and Achievements

Point No.	Item	Unit	1979-80 Level	Sixth Plan Target (1980-85)	1980-83 Achievement	1983-84 Achievement	1984-85 Target	Unit. Achi.	Seventh Plan (1985-90) Target	1985-86 Target
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
EDUCATION:										
School Education										
16-	Elementary Education for age group 6-14		5958	7669	385	392	425	425	3213	7403
Higher Education										
Adult Education:										
i)	No. of participants (age group 15-38)	No. 1000	-	1125	-	-	342	342	2709	225
ii)	No. of Centres opened under									
a)	Central Programmes	"	-	27	-	-	6.9	6.9	38.4	2.4
b)	State Programmes	"	-	10.5	-	-	8.5	2.5	51.9	5.1
c)	Voluntary agencies	"	-	-	-	-	-	-	-	-
d)	Other Programmes	"	-	-	-	-	-	-	-	-

DRAFT SEVENTH FIVE YEAR PLAN 1985-90
AND ANNUAL PLAN 1985-86 DISTRICT PLAN

Statement - DF-I
(Rs. lakhs)

Sl.No.	Head of Development	1980-85 Sixth Plan outlay			1982-83 Actual			1983-84 Actuals		
		State	District	Total	State	District	Total	State	District	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
<u>VIII. EDUCATION</u>										
<u>1. General Education:</u>										
	School Education	60.11	4389.89	4450.00	36084	1554.366	1591.450	25.080	1728.780	1753.860
	Higher Education	531.00	669.00	1200.00	168.52	1091.69	1267.21	186.92	747.02	934.00
	Adult Education	12.27	287.73	300.00	5.23	70.9	76.20	3.89	45.50	49.39
	Registrar of Publications					Nil				
	A.P. Science Centre					Nil				
	Jawahar Bal Bhavan	-	65.00	65.00	Nil	Nil	Nil	Nil	11.19	11.19
	A.P. Text Book Press					Nil				
	M.C.C.					Nil				

Statement - DP-I (Contd.)
(Rs. lakhs)

1981-85 Approved outlay			1981-85 Anticipated Exr.			Seventh Plan (1985-90) Proposed outlay			1985-86 Proposed Outlay		
State	District	Total	State	District	Total	State	District	Total	State	District	Total
12.	13.	14.	15.	16.	17.	18.	19.	20.	21.	22.	23.
10.54	2315.10	2325.60	10.50	2905.10	2915.60	435.00	13065.00	13500.00	116.57	2433.13	2600.00
176.20	923.80	1100.00	176.20	1437.30	1614.00	2475.00	4225.00	6700.00	539.33	660.17	1200.00
4.47	145.53	150.00	4.47	145.53	150.00	46.60	2453.10	2500.00	3.41	241.59	250.00
				Nil							
	7.00	7.00	Nil	7.00	7.00	22.00	21.00	43.00	4.13	3.22	3.00
					Nil						
N.P. Text Book Press											
N.C.C.											

STATEMENT - D.P-I
DRAFT SEVENTH FIVE YEAR PLAN (1985-90) AND ANNUAL PLAN 1985-86
(DISTRICT PLANS)

(Rs. in lakhs)

Sl. No.	Head of Development.	1980-85 Sixth plan outlay			1980-83 Actuals			1983-84 Actuals		
		State	District	Total	State	District	Total	State	District	Total
	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
<u>Art and Culture:</u>										
	Commissioner of Archives.	40.00	--	40.00	2.65	--	2.65	2.24	--	2.24
	Director of Public Libraries.	--	100.00	100.00	--	1.76	1.76	--	9.84	9.84
	Director of Archaeology and Museums.	150.00	--	150.00	4.72	--	4.72	3.08	--	3.08
	Director of Oriental Manuscript Library and Research Institute.	10.00	--	10.00	--	--	--	1.185	--	1.185
	Director of Cultural Affairs.	268.00	--	268.00	130.00	--	130.00	59.20	--	59.20
	<u>Technical Education</u>	10.44	489.56	500.00	1.37	206.98	208.35	4.07	104.28	108.35

T VIII 124

STATEMENT - DR-I (Contd.)
(Rs. in lakhs)

1984-85 Approved outlay			1984-85 Anticipated expenditure			Seventh Plan (1985-90) proposed outlay			1985-86 proposed outlay		
State	District	Total	State	District	Total	State	District	Total	State	District	Total
12.	13.	14.	15.	16.	17.	18.	19.	20.	21.	22.	23.
3.00	--	3.00	3.00	--	3.00	83.00	--	83.00	15.00	--	15.00
--	10.00	10.00	--	10.00	10.00	25.00	271.00	296.00	2.00	38.00	40.00
10.00	--	10.00	10.00	--	10.00	90.00	--	90.00	15.00	--	15.00
10.00	--	10.00	6.44	--	6.44	75.00	--	75.00	15.00	--	15.00
67.00	--	67.00	87.00	--	87.00	1392.00	208.00	1600.00	257.40	32.60	300.00
5.00	359.00	364.00	5.00	359.00	364.00	454.00	1161.00	1615.00	80.00	320.00	400.00

F VIII 125

Statement - DP-1

(Rs. lakhs)

Sl.No.	Head of Development	1980-85 Sixth Plan outlay			1980-83 Actual			1983-84 Actuals		
		State	District	Total	State	District	Total	State	District	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
	Information & Publicity	-	-	-	-	-	-	-	-	-
	A.P.F. Film Development Corpn.				Nil					
	Scientific Services & Research				Nil					
	<u>Sports & Youth Services</u>									
	Sports	-	-	-	55.28	140.72	196.00	23.75	76.25	100.00
	Youth Services	26.167	273.233	300.00	1.59	56.72	58.31	2.65	37.36	40.01

Statement - DP-1(Contd.)
(Rs. lakhs)

1984-85 Approved Outlay			1984-85 Anticipated Expr.			Seventh Plan(1985-90) Proposed outlay			1985-86 Proposed outlay		
State	District	Total	State	District	Total	State	District	Total	State	District	Total
12.	13.	14.	15.	16.	17.	18.	19.	20.	21.	22.	23.
-	-	-	-	Nil	-	160.00	200.00	360.00	40.00	40.00	80.00
				Nil							
28.75	31.75	110.00	23.25	81.75	110.00	138.25	461.75	600.00	31.25	88.75	120.00
35.435	62.565	105.00	4.720	44.730	49.450	177.175	422.325	600.00	35.435	84.565	120.00

