



THIRD FIVE-YEAR PLAN

ANDHRA PRADESH

REVIEW OF PROGRESS

1965-66

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PREFACE

The Government have been issuing Annual Publications on the review of progress of plan schemes of the Third Five-Year Plan of Andhra Pradesh. The publications for the first four years of the Third Plan have already been issued. This is the fifth issue relating to the year 1965-66. This publication gives in Part I a brief review of progress on plan schemes during the year 1965-66 in particular and during the entire Third Plan in general. The Part II consists of scheme-wise and region-wise details of provision made and expenditure (unreconciled) incurred under each Head of Department/Development together with physical targets and achievements. Besides, Part III of this issue gives the important physical targets and year-wise achievements during the Third Five-Year Plan period together with the details for 1966-67 and for Fourth Plan 1966-71.

2. The expenditure figures adopted in this review were obtained from the Heads of Departments during the period April, 1966 to August, 1966. These figures are subject to reconciliation and revision. In the case of some items under Agriculture like pest control, seed farms and seed stores and rural electrification under power, expenditure is incurred both from Plan and non-Plan funds. It is likely that the figures reported under these items include expenditure on the non-Plan component which will be determined after the reconciliation.

3. This review which covers the progress of entire Third Plan period, it is hoped, will provide useful information to all those concerned with or interested in planning and to the general public.

Hyderabad
September 3, 1966.

K. N. ANANTARAMAN,
Chief Secretary to Government,

ERRATA

S. No.	Page	Details	Correction	
			For	Rea
1.	3 Para 2	.. .. Line 6	3,585	4,8
2.	3 Para 2	.. .. line 8	13,369	14,1
3.	3 Para 2	.. .. line 9	12,385	12,8
4.	3 Para 4	.. .. line 7	1,613	1,8
5.	3 Para 4	.. .. line 7	14.26	13.
6.	4 ..	.. .. line 5 from top. ..	180.08	179.
7.	4 ..	.. .. line 5 from top. ..	52.94	72.
8.	4 Para 1	.. .. line 5	5,166	3,7
9.	4 Para 1	.. .. line 7	1,160	1,8
10.	4 Para 1	.. .. line 7	10	2
11.	5 Para 3	.. .. last line	9.52	10.6
12.	6 Para 2	.. .. line 6	6.04	6.0
13.	12 Statement	.. .. Item 4 Column 5 ..	40.05	16.4
14.	12 Statement	.. .. Item 4 Column 6 ..	112.77	89.1
15.	12 Statement	.. .. Total Column 5 ..	260.22*	236.6
16.	12 Statement	.. .. Total Column 6 ..	1172.85*	1149.2
17.	13 Para 2	.. .. line 3	1,21,778	1,21,69
18.	13 Para 2	.. .. line 4	65,890	66,56
19.	15 Para 2	.. .. line 9	Riler.	Boile
20.	19 Last Para	.. .. line 1	tower-tier	two tie
21.	20 Para 3	.. ..	Share contri- bution.	Share Capita contribution.
22.	50 Para 1	.. .. line 6	Anglo Economic	Agro Economi
23.	308	.. .. Item 1 (h) (ii) Col. (10)	9.52	10.6
24.	310	.. .. Item 6 (i) Column (9) ..	40.05	16.4
25.	310	.. .. Item 6 (i) Col. (13) ..	D.A. and L.M. B. 16.95+23.10	Delete
26.	310	.. .. Item 6 (i) Col. (10) ..	112.77	89.1
27.	310 Total Column (9) ..	260.22*	236.6
28.	310 Total Column (10) ..	1172.85*	1149.2
29.	310 Item (7) Column (9) ..	66.00	66.5

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PART I

THIRD FIVE-YEAR PLAN—REVIEW OF PROGRESS— ANDHRA PRADESH—ANNUAL PLAN FOR 1965-66— REVIEW.

The ceiling originally fixed for the Third Five-Year Plan of Andhra Pradesh was Rs. 305.00 crores. This was revised in 1963 to Rs. 312.66 crores in order to provide more funds for Minor Irrigation and Soil Conservation Programmes. The Central Assistance for this Plan was Rs. 203.06 crores, the balance Rs. 109.60 crores being the State's share. The State Government represented to the Government of India in 1964 the need to provide additional assistance in Third Plan of Rs. 13.00 crores for Nagarjunasagar Project, Rs. 3.23 crores for Tungabhadra Project High Level Canal and Rs. 4.36 crores for Pochampad Project to get accelerated benefits of 5.79 lakh acres under Nagarjunasagar Project by June 1966, 1.19 lakh acres under Tungabhadra Project High Level Canal at the end of the first year of the Fourth Plan and 3.33 lakh acres under Pochampad in 1968-69. The Government of India agreed to the accelerated programmes under Nagarjunasagar Project and Tungabhadra Project High Level Canal, but for Pochampad they considered that the existing Third Plan provision of Rs. 3.67 crores was sufficient since the Project was still in the initial stage of construction.

The outlay in the first four years 1961-65 of the Plan was Rs. 244.11 crores including the additional assistance of Rs. 4.00 crores for Nagarjunasagar Project and Rs. 1.25 crores for Tungabhadra Project High Level Canal sanctioned during 1964-65 while the expenditure incurred during this period was Rs. 247.18 crores.

The budgeted outlay for the Annual Plan for 1965-66 was Rs. 100.33 crores. This assumed additional central assistance of Rs. 9 crores for Nagarjunasagar Project, Rs. 1.73 crores for Tungabhadra Project High Level Canal, Rs. 3.00 crores for Power and Rs. 1.05 crores for debenture participation in the Nagarjunasagar Ayacut area. Central assistance of another Rs. 1.94 crores was also anticipated over and above this for purchase of machinery for reclamation work in Nagarjunasagar Project area.

The Government of India provided an additional assistance of Rs. 3 crores for Power and Rs. 1.60 crores for T.B.P.H.L.C. As regards the Nagarjunasagar Project, the Government of India originally agreed to provide only Rs. 7.00 crores subject to our increasing the provision for the project in the normal Plan from Rs. 9 crores to Rs. 10 crores. Subsequently, however, they agreed to release a further amount of Rs. 3 crores in view of the present tempo of the work. The provision for Nagarjunasagar Project was therefore, Rs. 20 crores including an additional central assistance of Rs. 10 crores. With regard to the purchase

of machinery for reclamation work under the Nagarjunasagar Project and to debenture participation for Nagarjunasagar Ayacut Development, however, no assistance outside the Plan has been sanctioned.

Out of the total Central Assistance of Rs. 203.06 crores for the revised Third Plan of Rs. 312.66 crores, the balance due for 1965-66 was Rs. 53.96 crores. This included Rs. 7.66 crores agreed to in December, 1960 and also in the Annual Plan discussions held in January, 1965 for additional Minor Irrigation and Soil Conservation Programmes. The Government of India however ultimately released only Rs. 4 crores.

There have, however, been some items of additional assistance not anticipated in the original Annual Plan, but which were sanctioned by the Government of India during this year. These are Rs. 50.00 lakhs for Public Works Department Minor Irrigation Tanks, Rs. 25.00 lakhs for New Well Subsidy Schemes, Rs. 44.00 lakhs for Emergent Lift Irrigation Schemes and Rs. 75.00 lakhs for rural electrification for increased agricultural production.

Taking all the above facts into consideration and the surrenders reported by certain departments and the additional demands put forward for certain inevitable spill-over schemes, the ceiling for the Annual Plan for 1965-66 has been revised to Rs. 102.26 crores. These figures do not, however, include the additional outlays of Rs. 4.39 crores provided by the Government of India for advance action schemes of Fourth Plan and Rs. 75.00 lakhs sanctioned as loan to the State Electricity Board for Lower Sileru Project over and above Rs. 25.00 lakhs for the project included under advance action. Including these additional outlays, the revised ceiling for 1965-66 will be Rs. 107.41 crores. The actual expenditure incurred against this outlay is Rs. 101.75 crores. This will bring the total expenditure in Third Plan to Rs. 348.93 crores as against the original ceiling of Rs. 305.00 crores. This represents an achievement of 114.4 per cent against 101 per cent in the First Plan and 105 per cent in the Second Plan.

A brief review of the financial and physical targets and achievements in the Third Five-Year Plan under the various heads of development with particular reference to 1965-66 are given below:—

AGRICULTURAL PRODUCTION

The revised provision in the Third Plan was Rs. 971.65 lakhs (including the provision of Rs. 205.95 lakhs under Agricultural University) and expenditure incurred during the first four years was Rs. 705.61 lakhs (including Rs. 93.09 lakhs under Agricultural University). The provision and expenditure during 1965-66 were Rs. 329.24 lakhs and Rs. 217.94 lakhs bringing the total Third Plan expenditure under this head to Rs. 923.55 lakhs. There was heavy shortfall in expenditure under Agricultural University—total Plan expenditure being Rs. 126.04 lakhs against the provision of Rs. 2905.95 lakhs.

The main objective of various programmes under this head was to increase the production of all crops particularly foodgrains. The Plan target fixed for the creation of additional production potential of foodgrains was 27.79 lakh tons against which the achievements during the first 4 years and during 1965-66 were 19.59 lakh tons and 1.11 lakh tons respectively. The shortfall in the achievement was due to the short supply of chemical fertilizers which was far below the target fixed.

Setting up of Seed Farms and Seed Stores:

This scheme envisages production of foundation seed in sufficient quantities for further multiplication at first stage on the holdings of the registered growers and distribution to the ryots on a large scale. The targets for 1965-66 were to construct 10 seed stores and organise seed farms in about 3,807 acres against which the achievements were construction of 4 seed stores and establishment of seed farms in 3,585 acres. The total achievement for the Third Plan were construction of 82 seed stores and organisation of seed farms in 13,369 acres of wet and 12,385 acres of dry lands against the plan targets of 90 seed stores and 19,035 acres of seed farms. The shortfall in construction of seed stores was due to paucity of funds.

Distribution of improved seed on subsidy:

This scheme envisages the purchase of improved seed of paddy, millets and pulses from the registered seed growers who produce pure seed on their holdings under the supervision of the department with an incentive bonus to the seed growers and distribution of the same to other cultivators for better yields. About 16.73 thousand tons of seed was distributed during 1965-66 against a target of 19.56 thousand tons bringing the total Plan achievement to 60.63 thousand tons.

Distribution of green manure seed on subsidy:

The target was to cover the entire area under paddy crop with green manure. Under this scheme, the cultivators are given a small incentive of Re. 1 per imperial maund of seed purchased for the purpose of sowing green manure crops in the paddy fallows. The achievements during 1965-66 were distribution of 402 tons and 3.00 lakh 100 gramme packets of green manure and seed bringing the Third Plan achievements to 1,613 tons and 14.26 lakhs 100 gramme packets of green manure seed. Thus the Third Plan targets of 1,500 tons and 9.16 lakhs 100 gramme packets of green manure seed to be distributed were far exceeded.

Control of Pests and Diseases:

This scheme envisages the purchase of pesticides and plant protection equipment such as power sprayers, hand sprayers and dusters on a large scale, distribution of pesticides and fungicides to the cultivators at subsidised rates and application of pesticides on a large

scale in order to bring down the loss due to pests and diseases to the minimum. It was proposed to cover about 100 lakh acres under plant protection measures during the Third Plan. Against this target the actual areas treated during the first four years and during 1965-66 were 180.08 lakh acres and 52.94 lakh acres respectively.

Distribution of plant protection appliances to the cultivators on subsidy:

Under this scheme power sprayers as well as manually operated sprayers are distributed to the cultivators at 50 per cent subsidised rates so as to enable them to possess their own equipment and ensure application of pesticides on scientific lines. The revised Third Plan targets were to distribute 5,166 hand sprayers and 50 power sprayers. Against these, 6,153 hand sprayers and 14 power sprayers during the first four years and 1,160 hand sprayers and 10 power sprayers during 1965-66 were distributed.

Intensive Agricultural District Programme:—

This scheme was started in 1960-61 in West Godavari district with a view to demonstrate on large scale the feasibility of achieving substantial increase in agricultural production in areas with assured water supply and minimum natural hazards. The crops chosen for this purpose were paddy, sugarcane, chillies, banana, vegetables, fruits, tobacco groundnut and cotton. The scheme was implemented in the entire district and the target was to cover cent per cent of the area under the crops chosen which was fulfilled even by the end of 1964-65. As a result of the implementation of this scheme 21.6 per cent additional production in paddy yields and about 16 per cent and above in respect of other crops over the levels reached before the implementation of the scheme, were achieved by the end of 1965-66.

Modified package scheme:

This scheme was started in 1963-64 in 10 districts covering 150 (117 reorganised) Blocks on similar lines as that of Intensive Agricultural District Programme. The crops selected under this scheme were paddy, sugarcane, banana, groundnut, vegetables, fruits and cotton. It was proposed to cover 40 per cent, 70 per cent and 100 per cent of the area under the selected crops during the years 1963-64, 1964-65 and 1965-66 respectively and to organise composite demonstrations involving package of improved agricultural practices. The areas under the selected crops were fully covered by the end of 1965-66 and about 19,950 composite demonstrations were arranged in various villages during 1963-64, 1964-65 and 1965-66. The results achieved from the implementation of this scheme were 16.4 to 21.6 per cent increase in paddy yield, 20.4 per cent increase in jowar yield and about 32 per cent increase in groundnut yield.

Integrated Oilseeds Development Scheme:

The object of this scheme is to achieve substantial increase in the production of oilseeds through increased use of improved seed, fertilizers and plant protection measures and package programmes in paddy fallows and well-irrigated lands. The Third Plan target was the creation of 4 lakh tons of additional production potential against which the achievement during the first four years was 2.97 lakh tons and that during 1965-66 was 0.12 lakh tons bringing the Third Plan achievement to 3.09 lakh tons.

The shortfall in the achievement may partly be attributed to adverse seasonal conditions.

Co-ordinated Cotton Development Scheme:

This scheme was started in the beginning of the Third Plan with the object of raising the production of cotton from the level of 1.15 lakh bales to 2.00 lakh bales by the end of Third Plan through increased use of fertilizers and plant protection measures, introduction of new high yielding varieties of cotton, adoption of improved agricultural practices and provision of irrigation facilities. The achievements during the first 4 years and during 1965-66 were the creation of 0.85 lakh bales and 0.11 lakh bales of additional production potential making the Third Plan achievement 0.96 lakh bales.

Sugarcane Development Scheme:

The main object of this scheme is to raise the sugarcane production through intensive cultivation by supplying improved seed material and fertilisers on a large scale, providing timely plant protection services and establishing zonal centres to tackle specific problems, test the suitability of the results at Sugarcane Research Stations and demonstrate the results in the cultivator's fields. This is mainly a staff scheme meant for conducting intensive propaganda and demonstrations and was started in the beginning of the Third Plan. The target was to create 1.18 lakh tons (gur) of additional production potential during the Third Plan taking the total production potential to 9.18 lakh tons (gur). Against this the level of production potential reached was 9.52 lakh tons (gur) by the end of Third Plan.

Pilot Scheme for intensive dry farming practices:

With the object of achieving increased yields of dry crops like jowar, bajra, other millets, cotton and groundnut in regions with low rainfall through improved dry farming practices such as field bunding, levelling, contour cultivation, strip cropping, mixed cropping, deep ploughing etc., this scheme was started in 1963-64. Under this scheme 19 Blocks in Anantapur and Adilabad districts were selected, the targets being 70 per cent and 100 per cent coverage of the selected crops in khariff 1965-66 and rabi 1965-66 respectively. Against these targets, 70 per cent coverage in khariff 1965-66 in Anantapur

and Adilabad districts and 100 per cent coverage in rabi 1965-66 in Adilabad district were achieved. As there were no rabi sowings in Anantapur district during rabi 1965-66 due to drought conditions, there was no question of any coverage.

Fruit Development Scheme :

Under this scheme short-term and long-term loans would be issued to encourage the interested growers to bring new areas under orchards and thus increase fruit production. During the years, 1961-62 and 1962-63 about 1,200 acres and 1,000 acres were brought under orchards. This scheme was, however, dropped in 1963-64 for want of funds.

Coconut Development Scheme :

This scheme envisages distribution of quality coconut seedlings and nuts to the cultivators both for planting in the existing gardens and new areas to be brought under coconut gardens and conducting of propaganda of the results of research on various aspects of coconut cultivation. Against the Plan target of 7.50 lakhs of seedlings to be distributed, 6.04 lakhs during the first four years and 1.39 lakhs during 1965-66 were distributed. The total number of nuts distributed for planting purposes was Rs. 8.94 lakhs against the target of 10.00 lakhs for the Third Plan.

Extension of grape cultivation in and around Hyderabad :

This scheme aims at the developments of Anab-e-shahi variety of grape cultivation in and around Hyderabad by giving subsidies in cash to growers at Rs. 10 per vine not exceeding Rs. 100 per grower. Against the Plan target of 6,000 vines to be subsidised, subsidies were given to 4,950 vines during the first four years and to 1,006 vines during 1965-66.

Establishment of Agricultural University :

This scheme was taken up after the Agricultural University Bill was passed in November, 1963 based on the recommendations of the Expert Committee constituted by the Central Government. The revised provision for the Third Plan was Rs. 205.95 lakhs against which the expenditure during the first four years was Rs. 93.09 lakhs and that during 1965-66 was Rs. 32.95 lakhs. The Agricultural University has been established at Rajendranagar, Hyderabad and the Agricultural and Veterinary Colleges in the State have been affiliated to the University. Besides, a new Agricultural College at Tirupati has been established during 1961-62 with an admission capacity of 80 seats. Extension wings were established to the Agricultural College at Bapatla and Veterinary Colleges at Tirupati and Hyderabad and laboratory and library equipment were provided to the existing Agricultural and Veterinary Colleges in the State.

TRAINING CENTRES

There are 8 full fledged Gram Sevak Training Centres one each at Anakapalli, Samalkot, Gopannapalem, Bapatla, Kalahasti and Nandyal and two at Rajendranagar. Home Science wings are attached to the training centres at Samlakot, Rajendranagar and Kalahasti where Grama Sevikas are trained. The Third Plan provisions under this head was Rs. 88.72 lakhs for providing training facilities for Village Level Workers and Grama Sevikas. The total expenditure incurred during first four years was Rs. 68.17 lakhs and that incurred during 1965-66 was GRs. 16.92 lakhs making the total Third Plan expenditure Rs. 84.97 lakhs.

Against the target of 2,500 Village Level Workers and 600 Grama Sevikas to be trained during the Third Plan period, 1810 Village Level Workers and 509 Grama Sevikas during the first four years and 329 Village Level Workers and 57 Grama Sevikas during 1965-66 were trained. Besides, refresher training was imparted to 1,496 Village Level Workers and 326 Grama Sevikas during the first four years and to 698 Village Level Workers and 131 Gram Sevikas during 1965-66.

Under training of Development Officials training in orientation and in their specialised jobs, was issued to 241 Block Development Officers and 928 Extension Officers during the first four years and to 163 Block Development Officers and 317 Extension Officers during 1965-66.

LAND DEVELOPMENT

Under Land Development, the Third Plan target is to reclaim an area of 4.89 lakh acres including the areas under irrigation projects and Community Development Blocks. During the first four years of the Third Five-Year Plan an amount of Rs. 20.38 lakhs was spent and 5.59 lakh acres of land was reclaimed. During the year 1965-66 an amount of Rs. 9.50 lakhs was allotted out of which an amount of Rs. 7.89 lakhs was spent as detailed below:—

- (1) Reclamation through State Tractor Organisation Rs. 3.99 lakhs.
- (2) Sanction of loans for supply of tractors with implements on taccavi Rs. 3.90 lakhs.*

During the year 1965-66 an area of 4,448 acres was reclaimed through State Tractor Organisation and an area of 1,40,372 acres of land was reclaimed in the Community Development Blocks. Thus, an area of 7.04 lakh acres was reclaimed by the end of the Third Plan as against a target of 4.89 lakh acres.

(*Out of this a sum of Rs. 2.75 lakhs was actually surrendered for utilisation by Land Mortgage Banks).

CONSOLIDATION OF HOLDINGS

A sum of Rs. 37.00 lakhs was originally provided in Third Plan for Consolidation of Holdings with a view to bringing an area of 10.00 lakhs under consolidation by extending the scope of the Hyderabad Prevention of Fragmentation and Consolidation of Holdings Act, 1956 to Andhra region also. The operation of the Act has not yet been extended to Andhra region. The original provision of Rs. 37.00 lakhs was reduced to Rs. 17.43 lakhs, the revised physical target being 4.50 lakh acres. During the first four years Rs. 15.13 lakhs were spent and the land brought under consolidation was 4.98 lakh acres. During 1965-66 the entire allotment of Rs. 2.53 lakhs was spent and the physical achievement was 0.79 lakh acres as against the target of 0.50 lakh acres. An amount of Rs. 17.66 lakhs for the Third Plan has been spent as against the target of Rs. 17.43 lakhs. The physical achievement is 5.77 lakh acres as against the target of 4.50 lakh acres for the Third Plan period.

DEVELOPMENT OF AYACUTS

At the time of the formulation of the Third Plan it was anticipated that the various programmes needed for the development of ayacuts under new irrigation projects would be provided for by the Departments concerned in their own Departmental Plans and that the allocations necessary would be adjusted within the respective ceilings. It, however, became apparent early during the Third Plan period that this was not happening and that the Departments were not providing adequate funds especially for the development of ayacuts because of paucity of funds for the other departmental schemes themselves. In view, however, of the importance of utilising the irrigation potential created, it was decided that a separate allotment should be made for the development of ayacuts and that the funds required for various programmes for such development should be separately provided although the execution of such programmes would continue to be with the respective departments. Accordingly, when the Plan was revised in 1963 to Rs. 312.66 crores, a separate provision of Rs. 2.08 crores was made for these schemes. The expenditure incurred to end of 1964-65 was however very meagre, being only Rs. 26.74 lakhs, due to foreign exchange difficulties in procurement of machinery, legal complications in acquisition of land, etc. In 1965-66 however the tempo has increased considerably.

The Projects for the development of whose ayacuts separate provision has been made in Annual Plan 1965-66 are Nagarjunasagar, Kadam, Rajolibanda, Tungabhadra High Level Canal and Pochampad Projects, etc., the major part of the allocation however being for the Nagarjunasagar Project. Generally, the schemes provided for under this head are those for the localisation of the ayacut, acquisition of land for, and construction of ayacuts, roads and field channels, agricultural programmes for research, soil survey and seed production and animal husbandry programme for breeding and upgrading of livestock.

In the Nagarjunasagar Project area the acquisition and reclamation of land is an important and a very large programme. It is anticipated that roughly 1/5th of the ayacut area, as also of the area of 5.79 lakh acres for which the potential would be created by June, 1966, would be having a slope of more than 2 per cent and would, therefore, be requiring levelling by mechanical means. For this purpose, it was estimated that 230 units of machinery would be required. The Government of India have so far sanctioned foreign exchange of Rs. 124.00 lakhs for purchase of 111 units of machinery and during the year under review 63 units of machinery were received—14 from U.S.A. and 49 from the U.S.S.R. The provision initially made in the Plan did not take into account purchase of this machinery and as such, during the course of the year an extra provision to the tune of Rs. 66.78 lakhs had to be found for this purpose.

In order to enable the cultivators to pay for the levelling and development of their lands by hiring the machinery mentioned in the preceding para in cases where the slope exceeds 2 per cent, and also to help development of land by manual labour in the other cases, a scheme for sanction of long-term loans was drawn up by the Land Mortgage Bank for the ayacut areas. As a condition of this scheme the State had to participate in the debentures floated by the Andhra Pradesh Co-operative Central Land Mortgage Bank Limited to the extent of 10 per cent in some cases and 25 per cent in others. Debentures to the extent of Rs. 3.50 crores were floated by the Land Mortgage Bank Limited for the Nagarjunasagar area and to the extent of Rs. 1.51 crores for the other ayacut areas as detailed below:—

(Rs. in lakhs)

<i>Project</i>	<i>Debentures floated</i>	<i>State Govt.'s contribution</i>
1. K. C. Canal	75.00	7.500
2. Kadam	40.00	4.00
3. Mid-Pennar	32.00	8.00
4. Ramadugu	1.24	0.310
5. Thotavanipalam Pumping Scheme	2.50	0.625
	150.74	20.435

The State's contribution has been provided in the Plan.

MINOR IRRIGATION

The revised provision under Minor Irrigation in the Third Plan was Rs. 2,826.00 lakhs. During the first four years, the expenditure incurred on Minor Irrigation Schemes was Rs. 2,092.30 lakhs. During 1965-66, against the revised provision of Rs. 914.56 lakhs, an amount of Rs. 856.17 lakhs was spent. The break-up of outlay incurred by the different departments is indicated below:—

Rs. in lakhs.

<i>Department</i>	<i>Revised Plan provision</i>	<i>Expenditure in first four years</i>	<i>Revised provision in 1965-66</i>	<i>Expenditure in 1965-66</i>	<i>Expenditure during Third Plan</i>
(1)	(2)	(3)	(4)	(5)	(6)
1. Chief Engineer (Minor Irrigation) ..	1,808.50	1,278.89	572.40	549.19	1,828.08
2. Chief Engineer (Local Administration)	342.00	213.32	100.25	75.00	288.32
3. Board of Revenue	447.00	408.57	100.00	100.00	508.57
4. Director of Agriculture ..	228.50	191.52	141.41	131.98	323.50
TOTAL ..	2,826.00	2,092.30	914.56	856.17	2,948.47

Note.—The Chief Engineer (Minor Irrigation), Public Works Department is in charge of tanks with an ayacut of 100 acres and above in Telangana and 200 acres and above in Andhra. The maintenance and restoration of tanks with lower ayacut was transferred to the control of the Panchayati Raj Institutions from the year 1961-62. The New Well Subsidy Scheme is implemented by the Board of Revenue. The Director of Agriculture is in charge of schemes relating to issue of loans for purchase of oil engines and electric motors and sinking of tube-wells and bore-wells.

Under Minor Irrigation Programmes implemented by the Public Works Department, it was estimated that an additional area of 1.05 lakh acres would be brought under irrigation during 1965-66 taking the total area to 5.61 lakh acres in the Third Plan. Under Minor Irrigation Programmes implemented by the Chief Engineer (Local Administration) it is estimated that the area brought under irrigation during 1965-66 was 0.21 lakh acres taking the total area to 0.89 lakh acres during the Third Plan. It is estimated that an area of 0.60 lakh acres will be brought under irrigation through Panchayat Samithis during 1965-66 from the funds provided under the Community Development Programme.

Under the liberalised loan-cum-subsidy scheme implemented by the Board of Revenue, during 1965-66, 7,500 wells have been sanctioned newly. The details of the number of wells sanctioned, number of wells completed and the area brought under irrigation during the Third Plan are shown in the Table below:—

<i>Year</i>		<i>Number of wells sanctioned</i>	<i>Number of wells completed*</i>	<i>Additional area brought under Irrigation (Acres)</i>
(1)		(2)	(3)	(4)
1961-62	.. ..	5,943	1,435 (1958-59)	4,305
1962-63	.. ..	15,199	1,030 (1959-60)	3,090
1963-64	.. ..	11,250	21,615 (1960-61)	64,845
1964-65	.. ..	2,500	21,142 (1961-62) and (1962-63)	63,426
1965-66	.. ..	7,500	11,250 (1963-64)	33,750
Total for Third Plan		42,392	56,472	1,69,416

The additional area brought under irrigation during the Third Plan under this scheme is estimated to be 1.69 lakh acres.

Under the scheme for the supply of oil engines and electric motors on taccavi through Panchayat Samithis, 3,598 oil engines and 1,909 electric pumpsets were supplied during 1965-66. Under the State Tube Well Scheme, 33 bores were sunk during 1965-66. Under the scheme for granting of loans for sinking of artesian wells, 77 bores were sunk during 1965-66. Under the scheme for bore-wells and tube wells covered by hand-boring sets and power drills, 590 bores were sunk during 1965-66. Under deepening of wells, 2 wells were deepened during 1965-66. It is estimated that due to implementation of these schemes an area of 0.40 lakh acres against a target of 0.53 lakh acres was brought under irrigation during 1965-66.

* (Year of sanction of wells is indicated in the brackets).

The physical targets and achievements upto 1965-66 in regard to additional area brought under irrigation are furnished in the table below:—

(⁰000 acres Gross)

<i>Department</i>	<i>Target for Third Plan (Additional over 1960-61)</i>	<i>Achievement in the first four years</i>	<i>Target for 1965-66</i>	<i>Achievement in 1965-66</i>	<i>Achievement in Third Plan</i>
(1)	(2)	(3)	(4)	(5)	(6)
1. Chief Engineer (Minor Irrigation) ..	561.60	456.22	105.00	105.00	561.22
2. Chief Engineer (Local Administration) ..	102.78	67.39	21.42	21.42	88.81
3. Board of Revenue ..	169.42	135.67	33.75	33.75	169.42
4. Director of Agriculture	128.94	72.72	53.41	40.05	112.77
5. Community Development ..	242.06	180.63	60.00	60.00*	240.63**
TOTAL ..	1,204.80	912.00	273.58	260.22*	1,172.85**

SOIL CONSERVATION

The revised Third Plan provision was Rs. 262.33 lakhs (Rs. 196.00 lakhs in the Plan and Rs. 66.33 lakhs of additional assistance from the Centre). The break-up of provision and expenditure between the programmes of the Director of Agriculture and the Chief Conservator of Forests is given below:

(Rupees in lakhs)

<i>Department</i>	<i>Third Plan provision</i>	<i>Expenditure during the first four years</i>	<i>1965-66</i>		<i>Total Plan Expenditure</i>
			<i>Provision</i>	<i>Expenditure</i>	
(1)	(2)	(3)	(4)	(5)	(6)
Director of Agriculture ..	229.00	69.62	49.00	40.30	109.92
Chief Conservator of of Forests	33.33	19.81	14.67	13.65	33.46
TOTAL ..	262.33	89.43	63.67	53.95	143.38

*(Provisional).

Schemes of the Agricultural Department:

There were four schemes in all implemented by the Director of Agriculture. The shortfall in expenditure was mainly under the scheme "Contour Bunding in agricultural and other lands" though there were shortfalls under other schemes also. The reasons for this shortfall were attributed to (1) shortage of labour, (2) late receipt of equipment, (3) delay in conducting programmes due to reluctance and hesitation on the part of cultivators, and (4) full compliment of staff not being in position due to administrative reasons.

Of the four schemes implemented, three were mainly staff schemes, the other one being "Contour bunding in agricultural and other lands" under which an area of 1,21,778 acres during the first four years and 65,890 acres during 1965-66 was contour-bunded against the Plan target of 2,56,000 acres.

Schemes of the Forest Department:

There were 6 schemes—2 research schemes, 2 afforestation schemes and 2 soil conservation schemes—in coffee and cashew plantations implemented by the Forest Department. Both the research schemes were implemented. Under the two afforestation schemes plantations were raised in areas of 12,417 acres during the first four years and 1,475 acres during 1965-66 against the Plan target of 19,868 acres. Under plantation schemes 150 acres of coffee plantations were raised and salvaging operations were conducted in 1,470 acres of cashew plantations during 1964-65. The corresponding figures for 1965-66 were 300 acres of coffee plantations and salvaging operation in 3,613 acres of cashew plantations against the Plan targets of 300 acres of coffee plantation and 3,570 acres of salvaging operations.

ANIMAL HUSBANDRY

The revised provision was Rs. 180.36 lakhs for the Third Plan. During the first four years, a sum of Rs. 132.68 lakhs was incurred on various schemes. Against the provision of Rs. 50.00 lakhs for 1965-66, an amount of Rs. 44.50 lakhs was incurred on the different programmes taking the total for the Third Plan to Rs. 177.18 lakhs. The progress under different schemes is given below:

Key Village Schemes:

Under 'Intensification of work in the existing key villages' the four existing Key Village Blocks with 8 sub-centres are continued during 1965-66. The 6 Semen Banks started during the previous years are also continued during the current year. Under new Key Village Blocks, two new centres started in previous year are continued besides the expansion of the Key Village Centre at Chilakaluripet and establishment of 3 Extension Centres at Rajupalem, Vinukonda and Tirumalagiri.

Livestock Development:

The 4 Livestock Farms started in the last year of the Second Plan and one new Livestock Farm at Nagarjunasagar started in the first year of the Third Plan are being continued besides strengthening of 10 Livestock Farms by way of providing additional equipment, buildings etc. The Nomadic Cattle Breeding centre started in the Warangal district is being continued.

Poultry Development:

Five Poultry Extension Centres converted into District Poultry Farms, one Duck Extension Centre started at Kovur, 2 Intensive Poultry Development Blocks at Kakinada and Hyderabad which were started in the previous years are being continued. Besides continuing the 3 Poultry Farms, two more farms, viz., Regional Poultry Farm at Patancheru and Central Poultry Farm, Sarurnagar were strengthened under the scheme "Strengthening of State Poultry Farms".

Sheep Development:

The Sheep Farm started at Kavali in Nellore district, the 3 Sheep and Wool Extension Centres and 1 Supervisory unit established in previous years are being continued. The Sheep Farms at Penukonda, Mahaboobnagar and Rajendranagar are being strengthened by way of additional staff, equipment, etc.

Veterinary Aid:

28 Stationary Veterinary dispensaries, 33 Minor Veterinary Dispensaries and 149 Rural Veterinary Dispensaries started in previous years are being continued. Under strengthening and reorganisation of Veterinary Institutions, the 112 Veterinary First Aid Centres, and 43 Touring Veterinary Dispensaries converted into Rural Veterinary Dispensaries, 39 Touring Billets and 21 Touring Veterinary Dispensaries converted into Minor Veterinary Dispensaries were continued during 1965-66.

Miscellaneous:

The statistical cell and the Propaganda-cum-Exhibition unit started in the previous years are being continued.

DAIRYING AND MILK SUPPLY

In the Third Plan, the revised provision was Rs. 227.30 lakhs for the development of Dairying and Milk Supply. In the first four years, an expenditure of Rs. 145.62 lakhs was incurred on the different schemes. During 1965-66, against the revised provision of Rs. 78.90 lakhs, a sum of Rs. 78.33 lakhs was incurred on the Dairying and Milk Supply Schemes taking the total amount incurred during Third Plan

to Rs. 223.95 lakhs. A brief account of the progress during 1965-66 is given below:—

(a) *Animal Husbandry Department:*

Under extension programme during 1965-66, 4 Stationary Veterinary Dispensaries, eleven Artificial Insemination Centres and one propaganda unit set-up in previous years in the Integrated Milk Project area were continued.

(b) *Milk Commissioner:*

Twelve Plan Schemes with a provision of Rs. 74.28 lakhs were included in the Plan programme of this department out of which the Integrated Milk Project is a major scheme with a budget of Rs. 45.29 lakhs. The Integrated Milk Project envisages construction of a Main Dairy at Hyderabad and a Milk project factory at Vijayawada. On the Hyderabad side, the Main Dairy building, Administration building, Transport Yard and Garages and Workers' Canteen buildings have been completed except for some minor items of work. The construction work in respect of the Riler House is in progress. The installation of the equipment has also been taken up simultaneously in the Main Dairy building and about 75 per cent of the work has also been completed. The chilling centre at Shadnagar and the cooling centre at Kadthal have been completed in all respects and started functioning during 1965-66. The sale of milk under the Integrated Pilot Project increased to 19,000 litres per day by the end of 1965-66. On the Vijayawada side, the construction of buildings is in various stages of progress. The erection of equipment at all the chilling centres has been completed and the two centres at Pamarru and Hanuman junction have started functioning.

FORESTS

The plan schemes of the Forest Department aim at accelerating the steps taken during the previous two Plans for development of forest areas and other schemes of the department. Out of the provision of Rs. 128.26 lakhs (revised) for forestry schemes for the Third Plan, the expenditure up to the end of the first four years was Rs. 95.61 lakhs for the entire plan period was Rs. 138.73 lakhs.

Establishment of Zoological Gardens:

A modern Zoo was established at Mir-Alam tank, Hyderabad to impart education to the public and to breed and protect rare species which are on the verge of extinction. The total expenditure till the end of the Plan period was Rs. 45.42 lakhs, of which the expenditure for the year under review (1965-66) was Rs. 11.51 lakhs, which represents the maintenance expenditure.

Timber operations and forest utilisation:

A Saw Mill Seasoning Kiln and Preservation Plant was commissioned in November, 1964 at Rajahmundry to make best use of the secondary species as substitutes for the primary timber after necessary seasoning and preservation treatment. An expenditure of Rs. 16.47 lakhs was incurred till the end of the Plan period on this scheme, the expenditure for the year under review being Rs. 3.99 lakhs.

Working Plans:

The scheme envisages preparation and revision of working plans. The expenditure for the Plan period was Rs. 2.33 lakhs, including that of Rs. 0.68 lakh for the year under review.

Economic Plantations:

Under this scheme it was intended to raise teak, eucalyptus, match-wood, casuarina and red sanders in order to maintain balance between supply and demand of valuable species. The statement below indicates the achievements under this scheme up to the end of 1965-66.

<i>Plantation</i>	<i>Area planted</i>	<i>Amount spent</i>	<i>Object of the scheme</i>
(1)	(2)	(3)	(4)
<i>(in acres) (Rs. in lakhs)</i>			
1. Teak	.. 17,756.5	30.40	To maintain balance between supply & demand.
2. Eucalyptus	.. 2,341	3.56	To recloth open areas in Forests.
3. Match-wood	560	0.63	To meet the increasing demand of Match-wood for Match Industry.
4. Casuarina	.. 3,410.25	4.53	To meet the increasing demand for fuel.
5. Red Sanders	578	0.74	To meet demand for wood in foreign countries and earn foreign exchange.
TOTAL	.. 24,645.75	39.86	

The department also undertakes other schemes namely Farm Forestry, Forest Research, Publicity, Cultural Operations, Consolidation, Forest Protection besides staff schemes.

FISHERIES

The schemes for fisheries development mainly comprise of inland fisheries and marine fisheries including ancillary schemes like training, research, survey, provision of marketing facilities and approach roads. The original Third Plan provision for fisheries was Rs. 115.00 lakhs but in view of the scope for development of fisheries in the State the Plan ceiling was increased subsequently to Rs. 131.22 lakhs. The expenditure during the first four years was Rs. 101.92 lakhs thus leaving, only a balance of Rs. 29.30 lakhs available for spending in the fifth year of the Third Plan period. As most of the schemes implemented during 1965-66 were production oriented, the ceiling was raised to Rs. 34.50 lakhs. The actual expenditure incurred during 1965-66, however, went up to Rs. 36.56 lakhs. The percentage of expenditure under this head of development during 1965-66 was 107.5 of the revised provision. The achievements during the year 1965-66 under the important schemes are as follows:-

Expanded Nutrition Programme:

This scheme aims at distribution of fish to school children and expectant mothers free of cost by taking up fish culture in selected village tanks in one Block in each of the 17 selected districts of the State. An amount of Rs. 1.47 lakhs was spent under this scheme during 1965-66. About 55,074 lbs. of fish was distributed to the beneficiaries.

Fish Seed Production and Distribution:

Under this scheme selected varieties of fish seed are collected, and after rearing them in nurseries for stocking in tanks they are supplied to Pisciculturists. During the year, 465.70 lakhs of fry and 66.50 lakhs of fingerlings have been collected and 84.89 lakhs of fingerlings produced by rearing. About 1.11 lakhs of seed was sold to private parties and Blocks, and the value of the seed sold amounted to Rs. 3.02 lakhs.

Supply of Fishery Requisites:

The scheme aims at purchase of synthetic fish net twine and other requisites for distribution to the fishermen at subsidised rates. The entire amount of Rs. 2.50 lakhs provided for the scheme was spent during the year by channelising this loan through the Apex Societies which distributed fish net twine of the value of the entire amount to the fishermen.

Training in Fisheries:

Under this scheme 40 fishermen and 16 departmental officers received training at the Fisheries Training Institute, Kakinada. An amount of Rs. 1.73 lakhs was spent, on this scheme against the provision of Rs. 1.40 lakhs during the year. The first batch of 13 students

in two years Post-graduate Diploma course was admitted during the year. The excess expenditure under this scheme to the extent of 24 per cent of the revised provision was due to construction of a few lecture rooms at the Training Institute.

Mechanisation of Fishing:

The scheme aims at construction of mechanised boats for distribution at subsidised rates to fishermen trained at Fishermen Training Institute, Kakinada to enable them to catch more fish in the sea. Under this scheme the target of 28 boats fixed for the year was achieved. The number of boats constructed and mechanised during the Third Five-Year Plan was 112, thus exceeding the target by 30 per cent. Only one big boat was constructed against the target of 11, the shortfall being due to non-availability of engines of the required HP. An expenditure of Rs. 12.90 lakhs was incurred against the provision of Rs. 11.50 lakhs.

Tank Development Scheme:

The scheme of development of inland fishery is being implemented in the West Godavari district. During the year, 43.20 lakhs of fry were collected and 8.05 lakhs of fingerlings reared from fry. Rs. 0.38 lakh was realised by the sale of fish seed. 153 tanks were disposed of for Rs. 46,930. An amount of Rs. 1.17 lakhs was realised by way of licensing. An expenditure of Rs. 0.64 lakh was incurred against the provision of Rs. 0.60 lakh during the year.

WAREHOUSING AND MARKETING

An independent department for marketing was constituted with effect from 1st February 1962 in order to achieve better results in the following activities viz., to organise orderly marketing of agricultural produce and livestock through the establishment of regulated markets, grading and standardisation of agricultural commodities with commercial importance, disseminating marketing intelligence by way of displaying up-to-date prices of different commodities at different trade centres, educating growers in the improved methods of marketing by way of publicity and propaganda and to promote export of fruits and vegetables and other agricultural commodities.

As against the total Third Plan provision (revised) of Rs. 40.82 lakhs for all schemes, the total expenditure came to Rs. 23.97 lakhs up to the end of 1965-66. The revised provision for 1965-66 was Rs. 8.75 lakhs and the expenditure for that year was Rs. 5.85 lakhs. On the staff scheme the amount utilised during 1965-66 was Rs. 0.77 lakh. Among the continuing schemes, the entire provision of Rs. 0.55 lakh for publicity was utilised. The actual expenditure on the scheme of grading services was Rs. 1.66 lakh. The expenditure on the Integrated Scheme for improvement of market intelligence was Rs. 1.23 lakh. Under Ghee Grading Laboratories, the expenditure was Rs. 0.46 lakh. Under loans to Market Committees, a sum of

Rs. 1.00 lakh was provided for acquiring land, etc., for the establishment of regulated yards at Kovvur and Anantapur during 1965-66. The entire provision was utilised. For the scheme of grading of agricultural produce in Telangana region during 1965-66, the actual expenditure incurred was Rs. 0.18 lakh.

A sum of Rs. 3.00 lakhs was originally provided in 1965-66 for release as share capital by the State Warehousing Corporation. As the Central Warehousing Corporation, New Delhi did not give its concurrence for the release of the share capital, the entire provision of Rs. 3.00 lakhs was surrendered.

CO-OPERATION

The revised outlay on co-operative development in the Third Plan was Rs. 450.00 lakhs. In the Annual Plan of 1965-66 the provision finally fixed under this head was Rs. 154.19 lakhs against which an expenditure of Rs. 152.30 lakhs. The total number of Primary Co-operative Agriculture Credit Societies at work by the end of 1964-65 was 15,392 with a membership of 23.20 lakhs. During the year 1965-66 the number of societies at work was reduced to 15,324 but the membership increased to 30 lakhs. The details of the progress of certain important schemes are given in the following paragraphs.

Short term and medium term credit:

The structure of short term and medium term co-operative credit is a three tier system with the State Co-operative Bank at the State level, 25 Co-operative Central Banks at district and taluk levels and Agricultural Co-operative Credit Societies, Large-sized Societies and Rural Banks at primary level. Against the target of Rs. 30 crores fixed for the issue of short term and medium term loans during 1965-66, the achievement was only to the extent of Rs. 17 crores. The heavy overdues in the co-operative credit societies, the insistence on the maintenance of non-over due cover by the Reserve Bank of India and the prevalence of the drought conditions accounted for the shortfall. During the year, 2 weak Co-operative Central Banks were assisted with a medium term loan of Rs. 1 lakh. A sum of Rs. 1 lakh was contributed to the Agriculture Credit Stabilisation Fund of the Andhra Pradesh State Co-operative Bank. As many as 403 Agricultural Credit Societies selected under the Revitalisation Scheme were provided with managerial subsidy of Rs. 0.60 lakh.

Long Term Loans:

The Long-term Credit Structure in the State is a tower-tier system with the Andhra Pradesh Co-operative Central Land Mortgage Bank at State level and 174 Primary Land Mortgage Banks at the primary level. There are special schemes for providing an assistance to aya-cudars under projects such as Nagarjunasagar Project. Target fixed for the issue of long-term loans during 1965-66 was Rs. 6 crores. Loans

amounting to Rs. 10.95 crores were issued including Rs. 5.54 crores issued in project areas. The Primary Land Mortgage Banks were provided with managerial subsidy amounting to Rs. 2.07 lakhs. An assistance of Rs. 55.44 lakhs was provided to the Andhra Pradesh Land Mortgage Bank by subscribing towards the debentures floated by it in 1965-66.

Co-operative Marketing:

A net-work of 217 Primary Co-operative Marketing Societies, 20 District Co-operative Marketing Societies and 2 Apex Marketing Societies, have been established covering all the mandi centers. In order to find better market for the produce of the cultivator for which credit facilities were extended, the following schemes were implemented during 1965-66:—

<i>Scheme implemented</i>	<i>No. of units assisted</i>	<i>Financial Assistance provided (Rs. in lakhs)</i>
Establishment of 1 ton Rice Mills	112	114.71
Establishment of 4 ton Rice Mills	1	13.75
Setting up of Cold Storage Plants	2	4.69
Purchase of Trucks and Transport Vehicles ..	5	1.40

A provision of Rs. 6.00 lakhs was made during 1965-66 towards loans and subsidies to the societies for construction of 48 rural godowns under the Crash programme. Under normal plan schemes an amount of Rs. 11.09 lakhs was released for construction of godowns, both spill-over and new. A contribution of Rs. 6.00 lakhs was made towards the share capital of 10 Marketing Societies for enabling them to establish processing units. Further, 30 Marketing Societies were assisted with share capital contribution amounting to Rs. 2.15 lakhs for expanding their business activities.

Sugar Factories:

A share contribution of Rs. 20 lakhs has been made to 2 new sugar factories to be established at Zahirabad and Bhimasinghi, at the rate of Rs. 10 lakhs each.

Labour Contract Co-operative Society:

The target fixed for registration of 125 Primary Societies and two federations during the Third Plan was achieved. There were 315 Primary Societies and 3 Federations functioning in the State by the

end of the Plan period. During 1965-66 as many as 86 Labour Contract Societies were provided with a financial assistance to the tune of Rs. 6.58 lakhs towards the staff and managerial expenditure.

Bottlenecks and difficulties experienced:

The short fall and slow progress in the implementation of schemes relating to construction of godowns and establishment of processing plants by Marketing Societies was due to the non-availability of suitable sites, inadequate supply of building materials and machinery etc. However, the progress in this regard is likely to improve as the construction of godowns has been entrusted to the Andhra Pradesh Marketing Federation wherever the Primary Societies have agreed to this procedure.

The increase of overdues in the Primary Co-operative Credit Societies and Co-operative Central Banks was due to the drought conditions prevailed in 1965-66.

COMMUNITY DEVELOPMENT

An amount of Rs. 453.89 lakhs has been provided for implementing the Community Development Programmes in the State during 1965-66. This amount was spent through 321 Community Development Blocks covering the entire area of the State. In all a sum of Rs. 2,397.54 lakhs was spent during the entire Third Plan period, as against a provision of Rs. 2,426.79 lakhs.

NAGARJUNASAGAR MULTI-PURPOSE PROJECT

The work on the Nagarjunasagar Project (Dam and Canals) progressed satisfactorily during the year 1965-66, according to the programme drawn up under the accelerated programme of construction launched upon in the second half of 1964-65 with a view to create irrigation potential for 5.79 lakh acres by the end of June, 1966.

In the State's original Annual Plan for 1965-66 a provision of Rs. 9 crores for Nagarjunasagar Project was made. This was subsequently raised to Rs. 10 crores. In the course of the year 1965-66, an additional central assistance of Rs. 10 crores was received from the Government of India. Thus, during 1965-66 a total expenditure of Rs. 20 crores was incurred. Up to the end of Third Plan period a total expenditure of Rs. 104.17 crores was incurred on the project.

In terms of the total estimated work load, 89.6 per cent of the masonry and concrete for the Dam, 72 per cent of earth work banking for the earth dam, 49.3 per cent of the excavation of the right main canal, 50 per cent of the excavation of the left side main canal, was completed by the end of March, 1966. With reference to the quantity of work programmed to be done by the end of June, 1966 in order to create irrigation potential for 5.79 lakh acres, 95 per cent masonry and concrete for Dam, 94 per cent of main canal excavation on either side, 86 per cent of the earth work excavation of branches and distributaries

which are to cover an ayacut of 4.92 lakh acres on the right side, and 69 per cent of the each work excavation of branches and distributaries to cover an ayacut of 0.87 lakh acres on the left side, was completed by the end of March, 1966.

Items of special importance:

(i) The six low level construction sluices of the Dam which were hitherto used to discharge the summer flows of the river Krishna were plugged (closed) in June, 1965 and the river water was diverted through the diversion tunnel at El. 300. This marked an important stage in the construction of the Dam.

(ii) The record daily outturn of (2,557 lakh cft.) i.e., 2,557 units of 100 cft. of masonry and concrete was achieved on 24th December 1965.

(iii) Excavation of the tunnel (including the lining of it), through which the right main canal passes, was completed in the year. Work on the approach and exit reaches to the tunnel was however in progress.

Bottlenecks and difficulties in execution of project works: Right canal:

(a) *Cement*:—Cement allotted by the Central Water and Power Commission was not sufficient to meet the requirements of the project. Added to this, there was short supply from factories against the quantity authorised. On account of non-availability of cement, difficulty was experienced to proceed with the quick execution of works.

(b) *Foreign exchange*:—Foreign exchange continued to be a bottleneck to obtain workshop equipment, tyres for scrapers, etc., and consequently the machinery could not be repaired effectively. Many scrapers had to remain idle for want of tyres. The works had to be proceeded with, with the available equipment and this affected the quicker execution of works.

Steel:—Supplies against the allotment of 170 tonnes of G.P. and G.C. sheets and 461 tonnes of M.S. Plates were not received, although the supply on priority basis was sought for. The M.S. Plates are required for manufacture of shutters.

MAJOR AND MEDIUM IRRIGATION

The programme under major and medium irrigation sector consists of 41 spill-over projects of the First and Second Plans and 18 new projects, flood control schemes including 2 flood moderating reservoirs, scheme for the irrigation of projects and a scheme for engineering research. The revised provision for the Third Plan was Rs. 2,533.56 lakhs and that for the year 1965-66 was Rs. 823.00 lakhs. Against the provision of Rs. 823.00 lakhs the expenditure incurred in 1965-66 was Rs. 801.07 lakhs (this includes an expenditure of Rs. 21.29 lakhs on flood control schemes, Rs 4.43 lakhs on investigation of projects

and Rs. 4.74 lakhs on engineering research) bringing the total Third Plan expenditure to Rs. 2,767.36 lakhs.

The total additional potential created during 1965-66 under major and medium projects was 0.56 lakh acres bringing the total additional potential created during the Third Plan to 3.77 lakh acres against the target of 4.08 lakh acres. The achievements under utilisation were 2.23 lakh acres during the first four years and 0.47 lakh acres during 1965-66 against the Plan target of 4.06 lakh acres.

Out of the short fall of 1.30 lakh acres in the utilisation nearly 1.01 lakh acres is under the three projects of K.C. Canal, Rajolibunda Diversion Scheme and Kadam Project. In K.C. Canal the water is not reaching the tail end due to inadequate supplies while in Rajolibunda the utilisation has suffered due to late letting in of water. The breaching of the Kadam Project and the subsequent repairs has affected the utilisation under that project. The remaining shortfall of 0.35 lakh acres is spread over 21 medium irrigation projects. Under each of these projects the main ayacut has been utilised and certain inevitable difficulties such as water logging, some of the lands being weed infested etc., make the utilisation of this last portion more difficult.

POWER

In the Third Plan, a provision of Rs. 7,881.00 lakhs was made for Power Development. In the year 1965-66, against a provision of Rs. 3,229.00 lakhs, an amount of Rs. 3,070.93 lakhs was spent, bringing the total expenditure incurred in the Third Plan to Rs. 9,304.24 lakhs.

The installed capacity of power in the State at the beginning of the Third Plan was 213 M.W. In the first four years of the Third Plan, an additional capacity of 78.80 M.W. was created and in 1965-66, there is no addition to the installed capacity as the anticipated 60 M.W. addition to the system capacity from Kothagudem Thermal Scheme—Stage I, did not materialise due to delay in receipt of certain equipment consequent to its hold up during transport during recent Indo-Pakistan hostilities. Thus, the installed capacity at the end of Third Plan remained at 291.8 M.W. Details of additional installed capacity achieved during Third Plan are given below:

(Figures in M.W.)

Name of the Scheme (1)	Installed capacity anticipated during 1961-66	Installed capacity added during 1961-65	Installed capacity added during 1965-66	Installed capacity added during 1961-66
	(2)	(3)	(4)	(5)
1. Tungabhadra Hydro-Electric Scheme	58.80	58.80	..	58.80
2. Tungabhadra Nellore Thermal Scheme				
3. Upper Sileru Hydro-Electric Scheme	60.00	..	..	..
4. Kothagudem Thermal Scheme	60.00	..	..	..
5. Gas Turbo sets at Hyderabad	20.00	20.00	..	20.00
TOTAL ..	198.80	78.80	..	78.80

The progress of work on various schemes included in the Annual Plan for 1965-66 is briefly given below:

(i) *Machkund Hydro-Electric Scheme:*

All the six generating units completed under this scheme were commissioned by August, 1959 and are in operation. All the balance civil works relating to dam, buildings and roads included in the Annual Plan are completed except for minor works on Jalagadda bridge construction and some building works.

(ii) *Tungabhadra Hydro-Electric and Tungabhadra Nellore Thermal Scheme:*

All the eight generating units at Dam Power House and Hampi Power Houses under Tungabhadra Hydro-Electric Scheme were commissioned by July, 1964. 30 M.W. Nellore Thermal Station under Tungabhadra Nellore Thermal Scheme was also completed and commissioned in March, 1965. The 132 K.V. line from Hampi to Nellore via Cuddapah was also completed and charged at 132 K.V. on 3rd June 1965.

(iii) *Upper Sileru Hydro-Electric Scheme:*

This scheme provides for the installation of 2 units of 60 M.W. capacity each at Sileru. The manufacture of Turbines, Generators and Transformers was completed and the equipment is under various stages of transport. The Power House equipment held up during the recent Indo-Pakistan conflict has not yet been released.

Efforts are being made to re-order certain essential parts to make up one unit. Necessary application for release of extra foreign exchange for the items has been applied for. The civil works are in advanced stage of completion. Piers 1 to 6, 18 and 19 of Guntawada Weir have already been completed to the full height. The work on L.F. Bank connection and R.F. Saddle Earth Dam was completed. Erection of embedded metal parts for crest gates for Guntawada Weir is taken up. Concreting for roof slab is completed up to the end of Second Unit in Power House. Work on tail race channel is in full swing. It is expected that the first 60 M.W. unit will be commissioned in August, 1967 and the second unit in March, 1968.

(iv) *Srisaïlam Hydro-Electric Scheme:*

(a) *Nagarjunasagar—Srisaïlam 220 K.V. line:*—The survey works are completed. At 76 per cent of locations stub-setting and concreting works have been done. 48 per cent of towers were erected.

(b) *Srisaïlam-Cuddapah 220 K.V. line:*—75 per cent of survey work is completed. The stub-setting works have been taken up.

(v) *Kothagudem Thermal Scheme—Stage I:*

(a) This scheme envisages installation of two thermal units of 60 M.W. capacity each at Kothagudem. All the civil and electrical works are in advanced stage of construction and are nearing completion. It is anticipated that the first unit of 60 M.W. will be commissioned in June, 1966 and the second unit a few months later.

(b) *132 K.V. Warangal—Kothagudem D.C. line:*—The construction of the line is completed and is ready for charging.

(c) *132 K.V. Warangal—Ramagundam D.C. line:*—The survey, excavation, and stub-setting and concreting works of the lines are completed. 60 per cent of earthing is completed.

i) *Ramagundam Thermal Scheme 'B' Station, I Stage (62.5 M.W.):*

This scheme provides for installation of one 62.5 M.W. capacity Thermal unit at Ramagundam. The turbo alternator, boiler feed pumps etc., are received at site. The manufacture of boiler and accessories, condenser and condensate pumps, and switch yard equipment is in progress. Construction of cooling towers is completed. Permanent buildings are completed. Other works are in various stages of progress. It is expected that the 62.5 M.W. set will be commissioned in December, 1967.

(vii) *Telangana Hydro-Thermal Scheme:*

(a) The 75,000 lb./hr. boiler at Hussainsagar was commissioned in June, 1964 and is in operation.

(b) The 1,50,000 lbs./hr. Ingra Boiler at Ramagundam to firm up the installed capacity of 37.5 M.W. was commissioned on 20th February 1966.

(viii) *Transmission and distribution including inter-State links:*

(a) *Upper Sileru—Kothagudem 220 K.V. lines:*—Survey work is completed 97 per cent of the excavation work has been completed. Stub-setting and concreting work is completed at 77 per cent of the locations. Towers are erected at 47 per cent of the locations.

(b) *Upper Sileru—Simhachalam 220 K.V. lines:*—The survey is completed. Excavation works are in progress and so far 11 per cent of work is completed.

(c) *Kothagudem—Nagarjunasagar 220 K.V. lines:*—The work was completed and the line was charged at 132 K.V.

(d) *Cuddapah—Madras State Boarder 220 K.V. line:*—Survey work is completed. Chittoor—Madras border section is being constructed on priority and on this section 70 per cent of stub-setting and concreting work is completed.

(e) *Warangal—Hyderabad 132 K.V. D.C. line:*—Surveys are completed. The excavation and stub-setting and concreting works are almost completed. 50 per cent of stringing work is completed.

(f) *Ramachandrapuram to Erragadda 132 K.V. D.C. lines:*—Survey, excavation, and stub-setting and concreting are completed. 47 per cent of stringing work is completed.

(ix) *Rural Electrification:*

Against a target of 99 villages, the number of towns and villages electrified were 108 during 1965-66 bringing the total number of towns and villages electrified during Third Plan to 2,260 and the total by the end of Third Plan to 5,498. The number of connections to pumpsets at the beginning of Third Plan was 17,968 and increased to 57,291 by the end of Third Plan. During 1965-66, the number of connections given was 12,288.

(x) *Advance action of Fourth Plan Schemes:*

(a) *Kothagudem Thermal Scheme—II Stage:*—This scheme envisages installations of 2×60 M.W. units at Kothagudem. The equipment was ordered. Civil works are in progress. Erection of boilers is in progress.

(b) *Lower Sileru Hydro-Electric Scheme:*—This scheme envisages the installation of 4×100 M.W. units in the first stage. The preliminary works like construction of power line, laying of roads, etc., are nearing completion. The main civil works also are started and are in progress.

(xi) *Investigation of new projects:*

The projects taken up for investigation are Pochampad Hydro-Electric Scheme, Nagarjunasagar Project Left Bank Hydrel Scheme, Kuntala Hydro-Electric Scheme. Upper Krishna Project, Sangareddy Project, Inchampally Hydro-Electric Scheme, and Pranahita Hydro-Electric Scheme.

LARGE AND MEDIUM INDUSTRIES

The important schemes taken up during the Third Five-Year Plan under large and medium industries sector are the establishment of industrial development areas, supply of power at concessional rates to certain categories of industries, promotion of new industrial enterprises through the Andhra Pradesh Industrial Development Corporation and assistance for setting up central sector projects. An amount of Rs. 144.56 lakhs was incurred in 1965-66 taking the total Third Plan expenditure incurred to Rs. 583.79 lakhs against the provision of Rs. 728.00 lakhs. The progress made under each of the above items during Third Plan is given below:

Establishment of Industrial Development Areas:

Under this programme, industrial development areas have been completed at Moulali (210 acres), Nacharam (600 acres), Uppal (440 acres) and Kukatpally (700 acres) and lands were handed over to various industrialists and preliminary survey works like laying of internal roads, supply of water and power are in progress. Proposals for the acquisition of land in Jeedimetla, Cherlapalli and Lingampalli are in progress and the acquisition of land to an extent of 1,500 acres in Anakapalli—Visakhapatnam National Highways is in the final stages.

Andhra Pradesh Industrial Development Corporation Limited:

The Andhra Pradesh Industrial Development Corporation Limited was established in December, 1960 to promote rapid industrial development of the State. The Corporation is expected to directly promote industrial enterprises as well as encourage and assist the growth of medium and large industries in the private sector. The Corporation rendered financial assistance mainly to engineering, textiles and fertiliser industries. The provision of Rs. 180 lakhs has been spent completely and placed at the disposal of the Corporation for promoting large scale industries.

Supply of power at concessional rates:

The scheme for the supply of power at concessional rates to certain categories of industries where the cost of power forms a significant part in the manufacture was taken up in the Third Plan. The entire provision of Rs. 9 lakhs made during 1965-66 has been spent and power at subsidised rates was given to 13 concerns during 1965-66.

Heavy Electricals Project:

An area of about 6,400 acres has been acquired and handed over to Heavy Electricals Project free of cost.

Synthetic Drugs Project:

An area of 900 acres of land has been acquired and handed over to Synthetic Drugs Project.

MINERAL DEVELOPMENT

A sum of Rs. 40.10 lakhs was provided in the revised Third Plan of the State (Rs. 30.00 lakhs for the Mining Corporation and Rs. 10.10 lakhs for the Mines and Geology Department) for the development of mineral industry in the State. The programmes are undertaken by the Mining Corporation and the Mines and Geology Department. Out of the provision of Rs. 10.10 lakhs, the expenditure incurred by the Mines and Geology Department during the first four years of the Plan period ending with 1964-65 was Rs. 3.22 lakhs. Against a provision of Rs. 2.24 lakhs for 1965-66, the actual expenditure came to Rs. 1.73 lakhs. The schemes undertaken by the department are mineral survey and exploration and staff schemes of the regional offices, accounts establishment and expansion of chemical laboratory.

Out of a provision of Rs. 1.07 lakh for mineral survey and exploration during 1965-66 the expenditure incurred was only Rs. 0.66 lakh. The provision made for the regional offices at Kurnool and Warangal for 1965-66 was Rs. 0.87 lakh and the expenditure came to Rs. 0.78 lakh. For the expansion of chemical laboratory a sum of Rs. 0.30 lakh was provided, out of which the expenditure incurred was Rs. 0.29 lakh.

VILLAGE AND SMALL SCALE INDUSTRIES

The provision in the Third Plan under this head was Rs. 572.87 lakhs. Against a provision of Rs. 133.48 lakhs in 1965-66, an amount of Rs. 123.99 lakhs was spent on Small Scale Industries, Industrial Co-operatives, Leather Industry, Industrial Estates, Handicrafts, Sericulture, Coir and Khadi and Village Industries taking the total amount incurred in the Third Plan to Rs. 524.29 lakhs.

Small Scale Industries:

Scheme for the manufacture of low loss ceramic ware for radio components at Gudur:

All products manufactured in the unit are classified under high frequency ceramic ware essential for tele-communications and allied electronic equipment. During the year 1965-66, the centre has produced and sold various types of articles worth Rs. 7,800. The centre also imparts training and so far 18 candidates have been trained in the manufacture of low loss ceramic ware.

Scheme for the manufacture of steel trunks at Samalkot:

This centre started functioning from 1962-63 and produced steel trunks worth Rs. 22,100 during 1965-66. This centre also imparts training and so far 20 artisans have been trained in the manufacture of steel trunks.

Scheme for the manufacture of electric casing cart wheels, photo frames, furniture, etc., at Kakinada:

The unit has so far trained 22 candidates and at present another batch of 8 are undergoing training in the centre. During the year 1965-66, the unit has produced goods worth Rs. 63,100.

Scheme for the manufacture of locks at Tadukupet, Chittoor district:

This centre undertakes manufacture of all kinds of locks. During 1965-66, the centre has produced locks worth Rs. 26,280.

Schemes for the establishment of production wing attached to the six carpentry training-cum-production centres at Srikakulam, Eluru, Guntur, Cuddapah, Kurnool and Nellore:

After the closure of the Training-cum-Production Centers in Carpentry, Production Wings only are functioning. The centres have produced furniture worth Rs. 2.70 lakhs during 1965-66.

Industrial Co-operatives:

The schemes implemented under the Industrial Co-operatives are mostly staff schemes. During the year 1965-66, under the scheme for training of departmental staff in industrial co-operatives, one batch consisting of 38 Extension Officers (Industries) and a second batch consisting of 31 Co-operative Sub-Registrars, Senior Inspectors and Extension Officers (Industries) were given training in the principles of co-operation at Co-operative Training Centre, Rajendranagar.

Leather Industry:

The Model Tannery at Guntakal, which is a centrally sponsored one, has gone into production during the later part of 1964-65 and is producing different varieties of leather. The unit has started the training programme from 1st October 1965 and 19 candidates are undergoing training.

Four Marketing depots (Production-cum-Sales Societies) to be set up at Hyderabad, Secunderabad, Eluru and Vijayawada were sanctioned during 1965-66.

Industrial Estates:

During the Third Plan, it was proposed to construct 10 conventional Estates, 14 Assisted Private Industrial Estates, 2 Rural Industrial Estates and one Co-operative Industrial Estate, besides expanding the existing estates at Sanathnagar, Vijayawada, Visakhapatnam and Chandulal Baradari an expenditure of Rs. 237 lakhs was incurred on these schemes during Third Plan. The construction of 10 conventional estates taken up in Telangana region had been completed except for a few minor items of work. Power connection is yet to be given. Out of the 14 Assisted Private Industrial Estates taken up during the Third Five-Year Plan period, only 6 Assisted Private

Industrial Estates at Cuntur, Nellore, Eluru, Adoni, Rajahmundry and Anantapur have started functioning and the remaining estates are at various stages of development. The two Rural estates are at Sad-dlapalli in Anantapur district and the other at Kisannagar in Nizama-bad district were also constructed and just commenced functioning.

Handicrafts:

Quality Marking Scheme:—Quality marking of handicrafts products has been taken up as a step in aid of maintaining and improving markets by assuring products of good quality. There are 4 quality marking units at Hyderabad, Warangal, Eluru and Narsapur engaged in quality marking of the products of various crafts in their respective jurisdictions. The units at Hyderabad, Warangal and Eluru are equipped with laboratory equipment for testing the quality of raw materials used. During 1965-66, goods worth Rs. 10.30 lakhs were quality marked.

The Handicrafts Research and Design Institute at Hyderabad:

The Centre set up to maintain a continuous flow of designs and models and improved production technique to the various handicrafts of the State brought out in 1965-66, 200 designs mainly in respect of silver filigree, metal works, carpets and toys.

Scheme for providing loans to Handicrafts Co-operatives and for providing subsidies towards managerial assistance to Handicrafts Co-operatives:

During the year 1965-66, loans to a tune of Rs. 50,000 were sanctioned to 10 societies and subsidies to a tune of Rs. 25,000 were given to 19 societies towards managerial assistance.

Scheme for training of Craftsmen and conducting refresher courses:

Under the scheme for training of Craftsmen and conducting of refresher courses, during the year 1965-66, 73 artisans underwent training in the various centres.

Export section in the Government Handicrafts and Cottage Industries Emporium, Hyderabad:

Export section was abolished from 1st December 1965. During the year 1965-66, the emporium promoted exports worth Rs. 0.47 lakh.

Sericulture:

During the year 1965-66, a sum of Rs. 2.79 lakhs was spent on various Sericulture programmes. During the year, a sum of Rs. 0.20 lakh has been disbursed to ryots for enabling them to produce quality seed cocoons locally. During the year, a quantity of 636 Kgs. of silk has been produced. In the training-cum-production centres, 41 tribal candidates were trained on improved appliances of spinning and

reeling during 1965-66 and a quantity of 699 Kgs. of Tassar Silk was produced.

Coir Industry:

A sum of Rs. 0.84 lakh was spent against a provision of Rs. 2.36 lakhs during 1965-66 for implementation of the schemes—manufacture of mattress and bristle fibre in the unit set up at Gannavaram (near Amalapuram) and manufacture of coir goods in the factory set up at Narasapur and establishment of mattress and bristle fibre unit at Baruva. In the mattress and bristle fibre unit, Gannavaram goods worth Rs. 0.05 lakh were produced during the year. In the coir goods factory, during the year 1965-66, goods worth Rs. 0.23 lakh were produced.

Khadi and Village Industries:

An expenditure of Rs. 2.19 lakhs was incurred during 1965-66 towards grants to Khadi and Village Industries Board to meet the State's share of strengthening of the Board.

HANDLOOMS

The ceiling fixed for the development of Handloom Industry in the State during the Third Plan period was Rs. 360.32 lakhs. The Planning Commission had originally fixed a ceiling of Rs. 540 lakhs. Targets both under physical and financial have been worked out with reference to the original ceiling fixed by the Planning Commission. Revised physical targets have not been fixed with reference to the reduced outlay provided. The year-wise break-up of the ceiling and the expenditure incurred during the Third Plan period are given below:—

<i>Year</i>			<i>Ceiling (Rs. in lakhs)</i>	<i>Expenditure (Rs. in lakhs)</i>
1961-62	..	..	69.16	69.16
1962-63	—	..	55.38	55.38
1963-64	...	..	72.97	72.97
1964-65	—	...	89.81	89.81
1965-66	—	..	73.00	73.00
		TOTAL ..	360.32	360.32

Handloom developing schemes contemplate admission of outside weavers into the co-operative fold, strengthening of share capital structure of existing members in societies, expansion of the marketing organisation of Apex and Primary Weavers' Co-operative Societies, introducing technical schemes to improve the technical efficiency and the competitive capacity of the weavers, improving sales of handloom cloth etc.

A sum of Rs. 73 lakhs (Rs. 48 lakhs for Andhra and Rs. 25 lakhs for Telangana) was provided in the Plan for 1965-66 and the entire provision according to allocation was spent on the following several schemes.

Cotton schemes:

Admission of outside weavers and strengthening of share capital structure:

The target fixed for the admission of outside weavers for Third Plan period is 17,500 while the target fixed for strengthening the share capital structure is Rs. 20,660. During the first four years of the Plan period, 13,070 outside weavers have been admitted into the co-operative fold and the share capital of 21,192 members has been raised to Rs. 100 each. It may thus be seen that the targets in respect of raising the value of shares has already been achieved. During the year 1965-66 a sum of Rs. 5.89 lakhs was spent under this head.

Marketing Schemes:

The amount provided under these schemes is meant for opening of new depots for sale of cloth produced. During the year 1965-66 an amount of Rs. 1.77 lakhs was spent, 15 internal sales depots were opened against the target of 15 depots.

Publicity and Propaganda:

The scheme is intended to popularise handloom fabrics. A sum of Rs. 0.12 lakh has been spent during the year 1965-66.

Technical Schemes:

The scheme envisages supply of improved appliances such as frame looms, slays with cloth roller warp beams, warping machines, warnished and wire healds, dobbies press machines, etc., and establishment or continuance of dye houses, etc. An amount of Rs. 0.72 lakh was spent during 1965-66. 500 slays with cloth warp beams 706 warnished and wire healds were supplied to weavers. Fifteen small dye units were established.

Working Capital:

Reserve Bank of India finance subsidy towards interests:

Under the scheme of financing weavers' co-operative societies by the Reserve Bank of India, the Central Banks in the State are giving loans to the weavers' co-operative societies on an undertaking given by the Government of India to subsidise the difference in the rate of interest normally charged by the Central Bank and the rate at which the Reserve Bank of India loans are passed on to the Weavers' Co-operative Societies. An amount of Rs. 2.00 lakhs was spent towards subsidy during 1965-66.

Collection of Statistics:

The scheme aims at collection of statistics in the handloom industry regarding production, sales and unsold stocks, to watch and assess the performance of the industry with reference to targets. A sum of Rs. 1.20 lakhs was spent during the year 1965-66.

Audit and Supervision:

The scheme envisages successful implementation of the scheme of financing Weavers' Co-operative Societies by the Reserve Bank of India by ensuring proper arrangements for the effective supervision and efficient audit of weavers' co-operative societies. An amount of Rs. 1.18 lakhs was spent for the above purpose during 1965-66.

Celebration of XI and XII All India Handloom Week:

The scheme is intended to give wide publicity to handloom products by way of celebrating Handloom Week at all India level. An amount of Rs. 0.24 lakh has been spent under this item.

Rebate:

The aim of the scheme is payment of "Rebate" on the wholesale and retail sales of handloom cloth effected by the Primary and Apex Societies as this would enable the societies to step up sales and attract purchasers and thus encourage production. A sum of Rs. 35.77 lakhs was utilised for the payment of rebate during 1965-66.

Housing Colonies:

Under these schemes, by the end of 1965-66, 800 houses were constructed and renovation of 16 houses was completed as against the construction of 1,321 houses and renovation of 32 houses for providing housing accommodation to weavers. An amount of Rs. 0.14 lakh was spent during 1965-66.

State Participation in Spinning Mills:

The scheme provides for State's participation in setting up of co-operative spinning mills to supply quality yarn to weavers' co-operative societies at reasonable prices. For this purpose an amount of Rs. 18 lakhs was invested by the State Government in the three co-operative spinning mills started at Rajahmundry, Nellore and Karimnagar.

Matching contribution to Thrift Fund of Members in Societies:

This scheme was introduced as an experimental measure during 1965-66 with a view to ensure the loyalty of the members of the societies for not leaving the societies whenever they were offered higher wages by the master weavers. A sum of Rs. 0.13 lakh was spent under this scheme.

Organisational expenses:

A sum of Rs. 4.06 lakhs was spent under this scheme during 1965-66 towards the cost of establishment appointed to implement the cess funds schemes. The expenditure was borne by the All-India Handloom Board.

Cumbly Industries:

Working capital loans to Primary 'Weavers' Co-operative Societies:

The scheme envisages disbursement of working capital loans to the societies for admission of new looms. A sum of Rs. 0.50 lakh was spent under this scheme.

Working Capital Loans to the Apex Societies:

The scheme provides for working capital loans to the Apex Societies to cater to the needs of the Primary Wool Societies. An amount of Rs. 1.00 lakh was spent for the above purpose.

Organisational expenses reimbursed to wool apex society:

An amount of Rs. 0.02 lakh was disbursed to the wool apex society during 1965-66 towards organisational expenditure.

Silk Industry:**Working capital loans for old and new looms:**

The scheme envisages provision of working capital loans to Silk Weavers' Societies. During 1965-66 an amount of Rs. 0.20 lakh was spent.

Managerial assistance reimbursed to silk primary societies:

An amount of Rs. 0.06 lakh was disbursed to Silk Primary Weavers' Societies to meet the cost of managerial staff appointed by the societies.

ROADS AND TRANSPORT

The roads programmes under this sector are implemented by Highways Department as well as Zilla Parishads and Panchayat Samithis. The State Government's contribution towards the capital account of the Road Transport Corporation is also provided under this head. The revised provision under this sector for the Third Plan was Rs. 1,318.99 lakhs which was subsequently raised to Rs. 1,610.12 lakhs by the special sanction of Rs. 291.50 lakhs for Telangana Regional Committee Roads and that for 1965-66 was Rs. 407.60 lakhs while the corresponding expenditure figures were Rs. 1,692.29 lakhs and

Rs. 369.60 lakhs. The break-up of provision and expenditure under different programmes is given below:

(Rs. in lakhs)

Programme (1)	1965-66		Total Third Plan	
	Provision (2)	Expenditure (3)	Provision (4)	Expenditure (5)
1. Road works of the Highways Department ..	167.00	179.00	747.74	832.31
2. Road works of the Zilla Parishad and Panchayat Samithis	167.60	167.60	270.65	559.38
3. State's contribution towards the capital account of the A.P.S. R.T.C. ..	73.00	73.00	300.60	300.60
TOTAL ..	407.60	419.60	1,318.99	1,692.29

(a) Highways Department:

The schemes of this department mainly consist of spill-over works and a few new schemes in the Third Plan. The targets and achievements are detailed below:

Item (1)	Unit (2)	1965-66		Total for Third Plan	
		Target (3)	Achievement (4)	Target (5)	Achievement (6)
1. Formation of new roads ..	Miles	70	88	271	335
2. Improving the existing road surfaces ..	„	137	122	806	765
3. Construction of cross drainage works ..	Nos.	50	171	494	975

(b) Zilla Parishad and Panchayat Samithis:

Generally, the formation of all new roads and improvement and maintenance of "other district roads" and village roads are the responsibility of the Panchayati Raj Institutions. The achievements

during 1965-66 were the formation of 311 miles of new roads against the target of 700 miles and upgrading of 50 miles of existing roads against the target of 50 miles. The total achievements for the Third Plan were formation of 2,011 miles of new roads and upgrading of 150 miles of existing roads against their respective targets of 2,400 miles and 150 miles.

(c) *Andhra Pradesh State Road Transport Corporation:*

The State Government contributes towards the capital account of the Andhra Pradesh State Road Transport Corporation. The Corporation had proposed to nationalise the routes in regions where nationalisation had not yet taken place. For this purpose, 1,250 buses were proposed to be purchased during the Third Plan, against which about 1,025 buses were purchased during the first four years and 393 buses during 1965-66. The route mileage operated by the Road Transport Corporation has been increased to 7,004 miles by the end of 1964-65 and to 7,636 miles by the end of 1965-66.

TOURISM

Towards the development of tourism in the State, an amount of Rs. 5.08 lakhs was provided in the Third Plan. The actual expenditure incurred during the first four years of the Plan period amounted to Rs. 2.06 lakhs. Against the provision of Rs. 1.50 lakhs, a sum of Rs. 0.22 lakh was spent during the year. The schemes taken up under this programme relate to construction of rest houses, travellers bungalow, swimming pools, and purchase of equipment for the rest houses, etc. All the works taken up except the rest houses at Lepakshi and rest house at Farhabad were completed during the period under review.

GENERAL EDUCATION

The final revised provision made under General Education was Rs. 1,504.74 lakhs for the Third Plan. As against this, the expenditure during the first four years of the Plan (i.e. 1961-65) was Rs. 1,288.39 lakhs and the expenditure during 1965-66 was Rs. 491.46 lakhs thus making a total expenditure of Rs. 1,779.85 lakhs.

Detailed progress of some of the important schemes under General Education are discussed in the following paragraphs:

ELEMENTARY EDUCATION

Primary Schols:

During the year under review 8.71 lakhs of children of the age group (6-11 years) were enrolled as against the target of 1.10 lakhs. But, this shortfall did not affect the total Third Plan target of enrolling 7.25 lakhs of children.

Middle Schools:

As against the Third Plan target of starting 575 schools, 1,084 schools were started during the first four years of the Plan. There

was therefore no specific target for the year 1965-66. During this year 573 Upper Primary Schools and 723 VII Classes were opened by upgrading the existing primary schools.

The enrolment of children into these schools is 2.02 lakhs during the first four years of the Third Plan and 0.54 lakh during the year 1965-66, thereby almost achieving the Third Plan target of 2.58 lakhs.

Secondary Education :

During the first four years 1.15 lakhs of pupils of the age group (14-17) were enrolled and 30,000 pupils were enrolled during 1965-66 as against the Third Plan target of 77,000. 786 high schools were opened during the first four years of the Third Plan and 214 high schools were opened during 1965-66 by upgrading the existing middle schools, as against the Third Plan target of 440 high schools. Thus the achievement for the year 1965-66 as well as for the entire Plan period has exceeded the target.

University Education :

As against the target of enrolment of 17,000 students in the faculties of Arts, Commerce and Science during the Third Plan, 13,945 students were enrolled during the first four years of the Plan. During the year 1965-66, 4,396 students were enrolled as against the target of 4,000.

In addition to the above schemes under General Education during the year under review, the educational administration at the district level has been reorganised with a view to separating the inspection from the administration and to toning up the academic standards in Secondary and Training Schools. For this purpose 15 posts of District Educational Officers, 23 Gazetted Inspectors and 321 new offices of the Deputy Inspectors of Schools were created. This arrangement will help in relieving the Extension Officers (Education) of Panchayati Samithis of the duty of inspecting the Elementary Schools and enable them to concentrate on administrative matters relating to the Elementary Schools in Panchayat Samithis.

Further an amount of Rs. 20.00 lakhs has been provided for the expansion of N.C.C. and A.C.C. under the advance action schemes of Fourth Plan. Eighteen additional Training Sections were opened and an amount of Rs. 1.00 lakh has been released as grant-in-aid to Zilla Parishads for the improvement of girls education.

It is thus seen that the overall picture of the progress of Plan schemes under the General Education is satisfactory exceeding the targets in some cases.

TECHNICAL EDUCATION

Out of the total provision of Rs. 295.00 lakhs (including archæology schemes) for the Third Plan period for Technical Education an

expenditure of Rs. 236.38 lakhs has been incurred by the end of the year 1964-65. During the year 1965-66 the expenditure has amounted to Rs. 72.03 lakhs as against the target of Rs. 74 lakhs.

During the year 1965-66 one Engineering College with an intake of 120 seats was established at Hyderabad, and the intake capacity of the Polytechnics was increased by 190 seats. There are at present 7 Engineering Colleges and 22 Polytechnics with an admission capacity of 1,755 and 3,463 students respectively.

MEDICAL

(a) MODERN MEDICINE

The activities of Medical Department during the Third Plan period consisted of increase of bed strength and improvements to hospitals on the one hand and increase in admission capacity and improvement of Medical Colleges on the other.

Medical Education:

There are 15 teaching hospitals and 8 Medical Colleges including 2 private colleges in the State. During the Third Plan, the admission capacity of the Medical Colleges in the State was increased from 850 to 1,090. The bed strength of the teaching hospitals was increased from 5,517 to 6,990 during the first four years of the Third Plan period. In 1965-66, the bed strength of the following teaching hospitals was increased as shown against them:—

Name of the hospital	Increased No. of beds
(1) Osmania General Hospital, Hyderabad	12
(2) M.G.M. Hospital, Warangal	100
(3) S.V.R.R. Hospital, Tirupathi	108
Total	220

Government have sanctioned the starting of a Diploma Course in Medicine and Surgery, i.e., D.M. & S. Course, at the Gandhi Medical College, Hyderabad and Guntur Medical College, Guntur for the benefit of the G.C.I.M. (Andhra Pradesh) candidates. The duration of this course is of two years. A batch of 50 students were admitted initially at each of the said two colleges in 1965-66 and 25 students will be admitted in each college every six months thereafter. The E.S.I. Hospital, Sanathanagar and the Government Hospital, Vijayawada will be the clinical training centres for the students in respect of the Gandhi Medical College, Hyderabad and Guntur Medical College respectively.

The building works for Sri Venkateswara Ramanarayan Ruia Hospital, Tirupathi, established in 1961-62 to serve as a teaching hospital to Sri Venkateswara Medical College, Tirupathi, continued

to be in progress. A sum of Rs. 0.11 lakh was also spent on the building works for the Government Mental Hospital at Waltair. A sum of Rs. 6.01 lakhs was spent during the year on the construction of the Science block and Rs. 0.27 lakh for Clinical Research Laboratory of the Government Medical College, Kurnool. The Government also spent Rs. 2.82 lakhs during the year on construction of the General Hospital buildings at Kakinada. Necessary equipment for the B and C class wards with 20 and 40 beds respectively for the Government General Hospital, Guntur, was provided during the year. A Central Sterilisation Department was also established at this hospital along with the necessary additional staff and equipment.

Thirty-five X-Ray plants were supplied to important district and Taluk Headquarters Hospitals one for each. Under the Plan of operations with the UNICEF, sanction was accorded for the improvement of Paediatric Units at Rangayya Medical College, Kakinada and Sri Venkateswara Medical College, Tirupati during the year.

Institute of Preventive Medicine:

Additional staff, equipment, etc., was sanctioned for the cholera vaccine section of the Institute of Preventive Medicine, Hyderabad to meet the increased demand of cholera vaccine. Further, a Freeze Dried Plasma Unit was sanctioned for the improvement of Blood Transfusion Service at the Institute of Preventive Medicine, Hyderabad.

Employees State Insurance Scheme:

Under the Employees State Insurance Scheme, six Employees State Insurance Dispensaries were opened at Guntur, Hanumakonda, Nellore, Kalahasti, Cuddapah and Kuppam during the year. The bed strength of the E.S.I. Hospital at Sanathnagar, Hyderabad was raised from 100 to 150 and the required additional staff and equipment was provided.

District Headquarters Hospital:

It was expected that, by the end of the Third Five-Year Plan, the bed strength of every District Headquarters Hospital would be increased to 250 and that new buildings would be constructed in certain headquarters hospitals. A provision of Rs. 54.85 lakhs (revised) was accordingly made in the Third Plan. During 1961-62, 423 additional beds were provided to various District Headquarters Hospitals as against the original target of 628 beds fixed for the Third Plan period. In 1965-66 the bed strength of the District Headquarters Hospitals at Chittoor and Nalgonda was raised by 36 and 20 beds respectively with additional staff and other necessary equipment. During 1964-65, the construction of new headquarters hospitals was started at Srikalum, Nellore, Nalgonda and Khammam. Expenditure was incurred

on the following District Headquarters Hospitals as shown below during 1965-66:—

						Rs. in Lakhs.
Nellore	...	...	...	...	...	6.49
Nalgonda	...	...	...	...	...	7.75
Srikakulam	...	...	...	...	...	2.26

Further, the construction of other building works was also continued during the year.

Sanction was accorded to the opening of Paediatric Units at Government Headquarters Hospitals of Nellore, Srikakulam, Karimnagar, Nalgonda and Sangareddy.

Arrangements have been completed for the establishment of a separate E.N.T. Hospital at Hyderabad with 50 beds to start with and an out-patient department.

Improvements to Taluk Hospitals:

During 1961-62, 297 additional beds were sanctioned. During 1964-65, the 100 bedded maternity ward constructed in the present premises of the Government Hospital, Vijayawada was occupied and the necessary additional staff and equipment were provided. The bed strength of the Government Hospital, Jaggiahpet in Krishna district was increased from 7 to 14 and necessary additional staff and equipment were also provided. For the entire Third Five-Year Plan, a sum of Rs. 34.91 lakhs was spent.

Primary Health Centres:

Till the end of the year 1964-65, 121 P.H.Cs. were opened against a target of 201. Till the end of the year 1964-65, a sum of Rs. 34.84 lakhs was given as grants-in-aid for construction of buildings for P.H.Cs. and staff quarters attached to them. During 1965-66 a grant of Rs. 7.53 lakhs was released and thus a total sum of Rs. 42.37 lakhs was incurred for construction of buildings during the entire Third Plan period.

Expenditure in Third Plan:

An expenditure of Rs. 662.01 lakhs was incurred (Rs. 411.48 lakhs in Andhra area and Rs. 250.53 lakhs in Telangana area) on the several schemes of the Medical Department during the Third Plan against the revised outlay of Rs. 553.26 lakhs.

(b) INDIAN MEDICINE

For development of Indian systems of medicine namely Ayurveda, Unani, Homeopathy and Naturopathy, a provision of Rs. 6.50 lakhs was made in the annual Plan for 1965-66. Out of this, a sum

of Rs. 5.60 lakhs was spent during the year. The several schemes formulated for the development of Indian systems of medicine in the previous years continued to be implemented during the year under review. Eight Ayurvedic dispensaries, 6 Unani dispensaries and 4 Homeopathic dispensaries were opened during the year.

27. PUBLIC HEALTH

The revised provision for health schemes in the Third Five-Year Plan was fixed at Rs. 516.68 lakhs. The expenditure incurred up to the end of 1965-66 was Rs. 607.76 lakhs. Almost all the schemes started in the previous years under the All-India programmes like the National Malaria Eradication Programme, Family Planning, B.C.G. Vaccination Campaign, National Small-pox Eradication Programme, etc., were continued to be implemented during the year under review.

A brief account of the important health schemes implemented during the year under review is given below:

Training of Auxiliary and Health Personnel:

This scheme envisages provision for the training of officers of Public Health Department in basic courses in Public Health and Studies of Specialities in India and abroad. During the course of the Third Plan period it was proposed to train 50 Health Officers; but only 43 Health Officers could be trained by the end of Third Plan including 11 officers trained during 1965-66. The short fall is due to the fact that the provision made for this scheme was insufficient.

Strengthening of Statistical Organisation:

This is a staff scheme for improving the collection of vital statistics at State headquarters. This scheme was sanctioned during 1963-64 and continued during 1964-65 and 1965-66. The entire provision of Rs. 0.15 lakh in 1965-66 was spent.

Strengthening of vital statistics organisation at the State Headquarters and centralising of compilation:

This is a Centrally Sponsored Scheme. Considering the nature of duties for promotion, registration and improving vital statistics throughout the State the above scheme was included in the Plan as suggested by the Registrar General of Health Services. The scheme was implemented in 1965-65 and 1965-66 at a cost of Rs. 0.20 lakh.

Expanded Nutrition Programme:

This scheme was implemented during the Third Plan in 20 Panchayat Samithis with the assistance of international agencies like World Health Organisation, UNICEF and FAO and the provision under Health was meant for Health and Nutrition Education, for conducting base line survey on nutrition, preparation and supply of recipes and giving technical advice to the staff employed in the scheme.

Epidemiological Research Unit:

This scheme envisages the establishment of a research unit with a van and necessary laboratory equipment and staff for conducting epidemiological research. During 1964-65, one epidemiological unit was established in the Directorate of Public Health and continued during 1965-66.

Health Education Bureau:

The Health Education Bureau which was started with the financial aid from the Government of India during the Second Plan was continued during the Third Plan also.. This is a Centrally aided scheme receiving an assistance of 50 per cent subject to a ceiling of Rs. 45,000.

Training of Dais:

In order to ensure safe delivery of mothers in rural areas a scheme for upgrading the capabilities of greater number of indigenous dais by giving them in-service training and practical demonstration to acquaint them with modern maternity and child health equipment was implemented during 1965-66 also. Against the proposed target of 55 dais, 540 dais were trained up to the end of the Third Plan including 70 dais trained during 1965-66.

National Small-pox Eradication Programme:

During the Third Five-Year Plan it was proposed to cover a population target of 329.30 lakhs by vaccination. Against this target, 338.11 lakhs population was covered by the end of Third Five-Year Plan.

National Malaria Eradication Programme:

This is the major National Programme started during the Second Plan period and continued during the Third Plan also with the financial assistance from Government of India and the T.C.M. This scheme envisages continuance of the spraying and surveillance operations in 33.5 units and continuance of 5 zonal offices. 6.79 units entered the maintenance phase during 1965-66.

B.C.G. Vaccination Campaign:

In T.B. control, primary emphasis is on prevention which is achieved mainly through B.C.G. Vaccination. It was proposed to establish 6 B.C.G. teams during the Third Plan. All the six teams were established and continued during the Third Plan.

Strengthening of Statistical Organisation in Municipalities:

This scheme envisaged the appointment of one Deputy Health Officer, one Statistical Assistant and one Statistical Clerk for municipalities having a population of 1 to 5 lakhs and one Statistical Assistant for each municipality having a population of 30,000 to 1,00,000

for collection and maintenance of vital statistics. This scheme was implemented during 1964-65 and continued during 1965-66. A sum of Rs. 0.16 lakh was spent on the scheme in 1965-66.

Maternity and Child Health in Rural Backward Areas:

In order to provide maternity and child health services to the people living in rural backward areas, four maternity and child health centres were opened in such areas in 1964-65 and were continued in 1965-66 also.

28. URBAN WATER SUPPLY AND DRAINAGE

In the year 1965-66 a sum of Rs. 238.09 lakhs (Rs. 145.53 lakhs for Andhra and Rs. 92.56 lakhs for Telangana) was allotted for Urban Water Supply and Drainage Schemes. An amount of Rs. 243.17 lakhs was spent on several schemes as shown below:—

- (1) Vijayawada Sewage Scheme, I and II Blocks.
- (2) Gudivada Water Supply Scheme, I and II Stages.
- (3) Ongole Water Supply Scheme, I and II Stages.
- (4) Narasaraopet Water Supply Scheme.
- (5) Anakapalli Water Supply Scheme, First Stage.
- (6) Anakapalli Water Supply Scheme, Second Stage.
- (7) Visakhapatnam Water Supply Improvements Scheme.
- (8) Kakinada Filter Beds.
- (9) Gambhiramgedda Water Supply Scheme.
- (10) Parvathipuram Water Supply Scheme.
- (11) Vizianagaram Water Supply Scheme.
- (12) Adoni Water Supply Scheme, Pilot and First Stage.
- (13) Tenali Drainage Scheme, First Stage.
- (14) Warangal Water Supply Improvements Scheme, Stage I.
- (15) Warangal Water Supply Scheme, Second Stage.
- (16) Nizamabad Water Supply Improvements Scheme.
- (17) Secunderabad Water Supply Improvements Scheme.
- (18) Hyderabad Drainage Scheme.
- (19) Protected Water Supply to Town Committees (Regional Committee Scheme).

Out of the above 19 schemes, two schemes (1) Anakapalli Water Supply, First Stage, and (2) Kakinada Filter Beds, have been completed in all respects. The remaining works are in progress and most of them are nearing completion.

improvements to Hyderabad Water Supply Scheme and Manjira Water Supply Schemes:

Out of the provision of Rs. 131.75 lakhs made during the year 1965-66, a sum of Rs. 120.55 lakhs was spent on the schemes for supply of water to the Central Projects located at Hyderabad. The work has been completed and it is being commissioned.

29. RURAL WATER SUPPLY AND SANITATION

Out of a provision of Rs. 21.46 lakhs made in the Third Plan for completing the spill-over units under Rural Water Supply and Sanitation Schemes at Macherla, Kadiri, Visakhapatnam and Pathikonda in Andhra region and Kathedham and Gadwal in Telangana region, an amount of Rs. 19.51 lakhs was spent during the first four years. During 1965-66 while an amount of Rs. 2.75 lakhs was provided, an amount of Rs. 3.97 lakhs was spent, thus exceeding the Plan provision for the year by Rs. 1.22 lakhs.

While it was proposed to cover 100 villages in Andhra region under the four units referred to above 86 villages were covered during first four years of the Plan period and the works in the remaining 14 villages were completed during 1965-66. In Telangana region, it was proposed to construct 401 wells during the Third Plan period and all the wells were completed during the first three years of the Plan period itself.

30. HOUSING

The following are the implementing departments under this programme:—

- (i) Registrar of Co-operative Societies.
- (ii) Director of Municipal Administration.
- (iii) Chairman, Housing Board.
- (iv) Commissioner of Labour.
- (v) Director of Town-Planning.
- (vi) Commissioner, Hyderabad Municipal Corporation.

The total provision for all the above departments for 1965-66 was Rs. 48.78 lakhs against which the expenditure was Rs. 45.65 lakhs. The Director of Municipal Administration, the Housing Board, Commissioner of Labour, and the Hyderabad Municipal Corporation have utilised the entire provision.

Review of progress, department-wise, is as follows:—

- (i) Co-operative Department:

Under the Low Income Group Housing Scheme (Co-operative sector) a sum of Rs. 20.00 lakhs was provided for 1965-66 against

which the expenditure was Rs. 17.35 lakhs. The number of houses constructed during the year were 150 against a target of 102 houses fixed for the year.

(ii) *Municipal Administration:*

The entire provision of Rs. 3.51 lakhs for Low Income Group Housing Scheme was spent during the year 1965-66 under Andhra region. The department undertakes through the municipalities construction of houses under Low Income Group Housing Scheme, low cost houses under slum clearance scheme and sale of open developed plots. During 1965-66, thirty-five tenements under Low Income Group Housing Scheme have been constructed, thus bringing the total number of tenements to 250, the target fixed for the Third Plan period.

(iii) *Housing Board:*

The physical targets of 119 houses under Low Income Group Housing, and 19 tenements under slum clearance have been achieved, as also the financial targets of Rs. 12.07 lakhs and Rs. 0.24 lakh (State share of 25 per cent) respectively during 1965-66. The total achievements by the end of 1965-66 are 460 tenements under Low Income Group Housing and 200 tenements under Slum Clearance Schemes.

(iv) *Commissioner of Labour:*

The entire provision of Rs. 5.33 lakhs made for Subsidised Industrial Housing Scheme has been spent during the year 1965-66. Out of the 918 tenements fixed for the Third Five-Year Plan, 760 tenements (actuals) were constructed during the first four years of the Plan and the remaining 158 tenements have been constructed during the year 1965-66.

(v) *Town Planning:*

Against a target of 230 houses for the year 1965-66, the achievement was 178 houses (provisional) under the village housing project and the entire provision of Rs. 5.96 lakhs (provisional) was spent. Under Rural Housing Cell the achievement was 27 Master Plans against a target of 50 Master Plans fixed for 1965-66, the expenditure being Rs. 0.85 lakh against the provision of Rs. 1.00 lakh for the scheme. The short-fall in the achievement was due to the reason that ten villages were selected by the Panchayat Samithis at the fag end of the year, while most of the remaining Master Plans were in different stages of finalisation.

(vi) *Hyderabad Municipal Corporation:*

Against a target of 248 tenements for the year 1965-66 the Corporation achieved 90 tenements (flats in multi-storeyed buildings included) at a total expenditure of Rs. 2,27,902. The entire provision of Rs. 0.34 lakh (Stat's share) for 1965-66 was thus utilised.

31. BACKWARD OF SCHEDULED CASTES AND BACKWARD CLASSES

Out of the final revised provision of Rs. 205.39 lakhs made in the Third Plan for the schemes of welfare of Scheduled Castes and Backward Classes, an amount of Rs. 180.43 lakhs was utilised by the end of the Plan period. The expenditure during the year 1965-66 was Rs. 49.50 lakhs.

Scheduled Castes:

11,911 Pre-matric stipends and scholarships were granted to Scheduled Caste students during the first 4 years of the Third Plan incurring an expenditure of Rs. 19.92 lakhs. During the year 1965-66, an amount of Rs. 7.00 lakhs was spent on this item and 3,495 students were benefited by it. A sum of Rs. 10.15 lakhs was spent for giving monetary aid to 1,63,467 Scheduled Caste students for the purchase of books and stationery during the years 1961-65 and Rs. 3.95 lakhs during the year 1965-66 for the same benefiting 0.79 lakh students. Boarding grants to the tune of Rs. 51.52 lakhs were sanctioned during the years 1961-65 for 19.64 students. During the year 1965-66 the expenditure on Boarding Grants amounted to Rs. 22.15 lakhs, the number of students, benefited being 4,045.

In order to provide the drinking water facilities, an expenditure of Rs. 4 lakhs was incurred for sinking of 200 wells during the year 1965-66 achieving the target fixed for the year 1965-66 as well as for the entire Plan.

Backward Classes:

Under the welfare of Backward Classes, stipends to 5,210 students to the tune of Rs. 10.44 lakhs were sanctioned during the year 1965-66 as against the provision of Rs. 10.42 lakhs for this year. Monetary aid worth Rs. 1.87 lakhs was given to 37,360 students for the purchase of books and stationery during the year 1965-66.

32. SCHEDULED TRIBES

As against the revised provision of Rs. 234.61 lakhs for the welfare of Scheduled Tribes for the Third Plan, an expenditure of Rs. 176.51 lakhs was incurred. The shortfall was mainly due to further reduction of allotments for 1964-65 and 1965-66 in view of National Emergency. Out of the expenditure of Rs. 176.51 lakhs, an amount of Rs. 55.30 lakhs was utilised towards the development of communications in the agency areas during the first four years of the Third Plan and another amount of Rs. 31.52 lakhs was spent on this scheme during 1965-66. Towards the development of education among the tribals, an amount of Rs. 13.75 lakhs was spent during the entire Third Plan period for opening and maintenance as Ashram schools, granting of scholarships, purchase of books, slates, clothes, etc, and providing mid-day meals. Out of this, expenditure for the year 1965-66 amounted to Rs. 2.52 lakhs. The activities of the Andhra Scheduled Tribes Co-operative Finance and Development

Corporation were extended in 1963-64 to the Telangana area also and an amount of Rs. 0.92 lakh was spent during the year 1965-66, in the Telangana area in addition to Rs. 4.67 lakhs incurred in the Andhra area.

33. SOCIAL WELFARE

(a) Women's Welfare Department:

A revised provision of Rs. 44.39 lakhs was made during the Third Plan for Women and Children's programmes. During the year 1965-66, the provision was Rs. 11.50 lakhs and the expenditure amounted to Rs. 12.46 lakhs.

During the year 1965-66, 13 Children's Homes, 18 creches and one tailoring centre were opened, besides continuing one State Home, 16 Children's Home, 6 creches, 28 Balavihars and 2 tailoring centres.

(b) Social Welfare Department:

Against a sum of Re. 0.21 lakh provided for 1965-66, a sum of Rs. 0.20 lakh was spent on the continuance of the State After Care Home at Rajahmundry.

Old Age Pension Scheme:

Under the Old Age Pension Scheme, an amount of Rs. 20.04 lakhs under Plan was spent during the first four years of the Third Five-Year Plan. The entire provision of Rs. 20.00 lakhs for 1965-66 was fully spent during the year. Provision has also been made for this scheme under Non-Plan.

(c) Prisons Department:

The following six schemes were implemented during the year 1965-66 under the programme of Social Defence, viz., (1) Expansion of Borstal School, Visakhapatnam, (2) Appointment of Welfare Officers in Jails, (3) Junior Certified School for Boys, Eluru, (4) Senior Certified School for Boys, Hyderabad, (5) opening of non-institutional services and central office for prevention of child beggar and vagrancy, (6) Social and Moral Hygiene and After Care Programme for Men. All are Centrally Sponsored Schemes and 50 per cent of the expenditure is borne by the Central Government.

Out of the Third Plan provision of Rs. 7.64 lakhs (State's share) an amount of Rs. 3.06 lakhs (actual) was spent by the end of 1964-65 and Rs. 2.79 lakhs during the year 1965-66.

All the schemes were continuing schemes, one of which, viz., State After Care Home for Men at Rajahmundry was transferred to the control of the Prisons Department from 1st November 1965.

Panchayati Raj Department:

Under Panchayati Raj institutions the entire provision of Rs. 0.30 lakh for 1965-66 was fully utilised for the continuance of the Welfare Extension Projects—Co-ordinated type—during the year.

33. LABOUR AND LABOUR WELFARE

The revised provision of Rs. 104.13 lakhs was made for the schemes of Employment, Craftsmen Training, Labour Welfare and Employees State Insurance in the Third Plan. An expenditure of Rs. 53.52 lakhs has been incurred on these schemes during the first four years. The expenditure during the year 1965-66 has amounted to Rs. 32.98 lakhs as against the provision of Rs. 58.48 lakhs which includes Rs. 29.25 lakhs sanctioned by the Government of India for advance action schemes of Fourth Plan.

Employment Schemes:

During the year 1965-66 an amount of Rs. 0.60 lakh was earmarked for the various employment schemes but the expenditure incurred was Rs. 0.51 lakh. Four new Employment Information and Assistant Bureaux were established during the year. During the entire Third Plan period, 3 University Employment Information and Guidance Bureaux, 5 Youth Employment Service and Employment Counselling Units and 11 Employment Information and Guidance Bureaux were established in addition to the establishment of a Special Employment Exchange for physically handicapped. As against the total provision of Rs. 1.13 lakhs for these schemes during the Third Plan, an amount of Rs. 0.93 lakh was expended during the first four years.

Craftsmen Training Schemes:

A provision of Rs. 22.00 lakhs was made for the schemes of Craftsmen Training for the year 1965-66. The expenditure incurred during this year was Rs. 22.59 lakhs. Three Industrial Training Institutes were established with an intake capacity of 368 seats during the year 1965-66 in addition to the building construction programmes, thereby achieving the target fixed for the year 1965-66 as well as for the Third Plan to open 12 new Industrial Training Institutes with an additional intake of 3,884 seats.

Labour Welfare Schemes:

The revised provision for the establishment of new Labour Welfare Centres and development of the existing Labour Welfare Centres and certain other schemes for the year 1965-66 was Rs. 4.13 lakhs, against which an amount of Rs. 3.69 lakhs was spent. One Labour Welfare Centre was opened at Adoni during 1965-66. The total expenditure during the Third Five-Year Plan period was Rs. 13.92 lakhs as against the provision of Rs. 21.60 lakhs. The shortfall in expenditure was due to the building programmes being not taken up during the last two years of the Plan.

Employees State Insurance Scheme:

A sum of Rs. 4.73 lakhs was provided in the Third Plan towards the State's 1/8th share on the Employees' State Insurance Schemes. Out of this Rs. 4.20 lakhs were spent during the years 1961-66, including the expenditure of Rs. 1.97 lakhs during the year 1965-66. During the year 1965-66, 7 single doctor E.S.I. dispensaries were opened in addition to the upgrading of 5 dispensaries, establishing of 8 Family Planning Clinics in E.S.I. hospitals and training course for Nursing Orderlies. By the end of the Third Plan 98.4 per cent of the insurable population in Andhra Pradesh was covered by the E.S.I. Scheme.

35. PUBLIC CO-OPERATION

The following centrally sponsored schemes were implemented during the year 1965-66:—

- (1) Lok Karya Kshetras (Rural and Urban).
- (2) Lok Karya Kshetras (Nashabandi).
- (3) Research, Training and Pilot Projects.
- (4) Planning Forums.
- (5) Scheme of the Association for Social and Moral Hygiene for suppression of immoral traffic.
- (6) National Consumer Service.

The Government of India shares 60 per cent of the expenditure on all these schemes.

The main objective of these schemes is to associate more closely the voluntary organisations with developmental activities of the State and to secure the people's participation in the implementation of Plan programmes in the State. The schemes relating to Lok Karya Kshetras, both rural and urban, training and pilot projects (voluntary helpers), and National Consumer Service are implemented through the Bharat Sevak Samaj while the scheme relating to social and moral hygiene for suppression immoral traffic is implemented by the Nari Sudhar Society, Hyderabad. The Lok Karya Kshetras (Nashabandi) Scheme is implemented through the Andhra Pradesh State Prohibition Council. The total amount released during the year under review as grants for all the above schemes was Rs. 2.10 lakhs as against a provision of Rs. 2.50 lakhs. Fifteen Lok Karya Kshetras (rural), one Lok Karya Kshetra (urban), ten Lok Karya Kshetras (Nashabandi) and 60 Planning Forums are functioning in the State during the year under review.

A sum of Rs. 4.00 lakhs was also provided in the budget for the year 1965-66 for sanction of loan to the Bharat Sevak Samaj for taking up construction activities. The entire loan assistance is borne by the Government of India. But the amount could not be sanctioned

to the Bharat Sevak Samaj, as it was not released by the Government of India before the close of the financial year. Hence the entire amount was surrendered.

36. STATISTICS

The revised provision for the schemes under statistics is Rs. 7.58 lakhs for 1965-66, against which the expenditure during that year was Rs. 7.34 lakhs, which works out to 96.5 per cent of the provision. Out of the eleven schemes originally proposed for implementation, one new scheme was deferred, and the other ten continuing schemes were implemented. These new schemes, viz., (i) Scheme for Anglo-Economic Research, (ii) Index numbers of agricultural production, (iii) Scheme for the tabulation and analysis of data on improved agricultural practices were also included during the course of the year and implemented, thus bringing the total number of schemes implemented during the year to 13. All the schemes were staff schemes.

37. PUBLICITY

During 1965-66 publicity for Plan schemes and development programmes was organised intensively in the rural and certain urban areas through the media of the press, publications, song and drama, public meetings, film shows, exhibition and information centres throughout the State. No specific physical targets are envisaged under these schemes. In all 72.38 lakhs of people were covered through the various media of publicity in the State. As against the revised provision of Rs. 2.14 lakhs, a sum of Rs. 1.26 lakhs was spent during the year.

38. BROADCASTING

Under broadcasting it was originally envisaged to instal 10,500 sets in the villages, but the Ministry of Information and Broadcasting, Government of India reduced this target to 5,000 community radio sets. However, 5,945 sets have been installed during the entire Third Plan period. A total of 14,781 community radio sets were installed in the villages by the end of the Third Five-Year Plan period including 8,836 sets installed before the commencement of the Third Five-Year Plan. A sum of Rs. 4.80 lakhs was spent during 1965-66, as against a provision of Rs. 4.00 lakhs on the installation and maintenance of the community radio sets.

39. URBAN DEVELOPMENT

(a) *Municipal Administration Department:*

The schemes under this head of development consist of works of a remunerative nature like construction of markets shops, stalls, slaughter houses, etc., and construction of Dhobikhana. The schemes are implemented by municipalities with the loan assistance provided by Government.

During the year 1965-66 the physical targets and achievements in Andhra and Telangana regions are indicated below:—

Scheme (1)	ANDHRA		TELANGANA	
	Target (2)	Achievement (3)	Target (4)	Achievement (5)
1. Markets	5	4	3	2
2. Shops and Stalls ..	2	2	3	3
3. Slaughter Houses .. ..	..	..	1	1
4. Dhobikhanas	1	1	..	..

As against a provision of Rs. 3.10 lakhs provided for Andhra region for 1965-66, the amount distributed to the Municipalities as loan for undertaking the schemes was Rs. 2.85 lakhs. The entire provision of Rs. 1.55 lakhs provided for Telangana region was distributed to the Municipalities in that region.

(b) *Town-Planning:*

Local Bodies are given loans for execution of town planning schemes such as widening of congested streets, acquisition of land for laying parks, improvement of road junctions, construction of bridges, etc. The schemes under Master Plans are intended for the development and improvement of the towns.

The targets fixed in respect of 3 schemes for Andhra and 1 scheme for Telangana for 1965-66 were achieved. The Plan provision and expenditure for 1965-66 are indicated below:—

(Rs. in lakhs)

Region	Provision	Expenditure
Andhra	1.80	1.80
Telangana	0.90	0.90

A sum of Rs. 0.30 lakhs was provided for 1965-66 for expenditure on additional staff for attending to the Plan schemes of the Municipalities for finishing designs and layouts for slum clearance, sweepers housing under low income group, etc. The actual expenditure, however was Rs. 0.24 lakh.

40. PANCHAYATS

The schemes implemented under this programme relate to advancing of loans to Panchayat Samithis and Zilla Parishads and training of Panchayat Secretaries, appointment of additional field and headquarters staff, starting District Institutes for training in Community Development, Panchayats and Co-operation, organisation of Sammelans at State level, publication of literature, training reserve and development of Rajendranagar township. During the Third Five-Year Plan all the 8 District Institutes allotted by the Government of India were started, while for other schemes no specific targets were envisaged. As against a total provision of Rs. 120.67 lakhs provided in the Third Plan, a sum of Rs. 79.27 lakhs was spent during the first four years of the Plan period. During the 1965-66 a sum of Rs. 23.65 lakhs has been provided against which Rs. 23.54 lakhs was spent. Thus the total expenditure incurred in the Third Plan on all the above schemes is Rs. 102.81 lakhs.

PART—II

SUMMARY STATEMENT OF EXPENDITURE ON STATE PLAN SCHEMES DURING THE

Sl. No.	Head of Development	Third Plan provision 1961-66 (Revised)	Actual expenditure during the first four years of Third Plan (1961-62 to 1964-65)			Plan provision for		
						Original		
			Andhra	Telangana	Andhra Pradesh	Andhra	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. AGRICULTURAL PROGRAMMES :								
1.1 Agricultural Production.								
	(a) Agricultural Production ..	765.70	437.55	174.97	612.52	153.37	75.63	229.00
	(b) Agricultural University ..	205.95	68.49	24.60	93.09	86.88	29.04	115.92
	(c) Training Centres; ..	88.72	50.63	17.42	68.05	14.80	4.49	19.29
	(d) Land Development ..	25.10	13.20	7.18	20.38	32.67	17.33	50.00
	(e) Consolidation of Holdings ..	17.43	..	15.13	15.13	..	2.53	2.53
	(f) Development of Ayacuts (Area Programmes for Irrigation Projects); ..	208.05	17.83	8.91	26.74	86.00	43.00	129.00
	1.2 Minor Irrigation ..	2,826.00	1,394.87	697.43	2,092.30	491.14	257.27	748.41
	1.3 Soil Conservation ..	262.33	54.61	34.82	89.43	74.00	30.47	104.47
	1.4 Animal Husbandry ..	189.36	83.04	49.64	132.68	32.00	18.00	50.00
	1.5 Dairying and Milk Supply ..	227.30	78.03	67.59	145.62	53.40	24.61	78.01
	1.6 Forests ..	128.26	57.73	37.88	95.61	21.29	14.71	36.00
	1.7 Fisheries ..	131.22	83.38	18.54	101.92	24.44	7.56	32.00
	1.8 Warehousing and Marketing ..	40.82	13.63	4.49	18.12	7.16	2.84	10.00
	TOTAL ..	5,116.24	2,352.99	1,158.60	3,511.59	1,077.15	527.48	1,604.63
II. CO-OPERATION AND COMMUNITY DEVELOPMENT :								
	2.1 Co-operation ..	450.00	146.74	81.96	228.70	144.27	75.73	220.00
	2.2 Community Development ..	2,426.79	1,295.77	647.88	1,943.65	322.60	161.29	483.89
	TOTAL ..	2,876.79	1,442.51	729.84	2,172.35	466.87	237.02	703.89
III. IRRIGATION AND POWER :								
3.1 Irrigation								
	(a) Multipurpose Nagarjunasagar Project ..	4,999.37	2,699.62	1,799.75	4,499.37	1,080.38	720.25	1,800.63
	(b) Major and Medium Irrigation including Flood Control and Engineering Research; ..	2,533.56	1,323.65	642.64	1,966.29	547.59	275.41	823.00
	3.2 Power ..	7,881.00	3,261.27	2,972.04	6,233.31	1,277.99	1,501.01	2,779.00
	TOTAL ..	15,413.93	7,284.54	5,414.43	12,698.97	2,905.96	2,496.67	5,402.63
IV. INDUSTRY AND MINING :								
	4.1 Large and Medium Industries ..	728.00	374.72	64.51	439.23	102.66	57.34	160.00
	4.2 Mineral Development ..	40.10	28.91	14.31	43.22	2.15	1.35	3.50
	4.3 (a) Village and Small Scale Industries ..	572.87	185.37	214.93	400.30	61.10	69.88	130.98
	(b) Handlooms ..	331.21	196.39	90.93	287.32	51.77	23.23	75.00
	TOTAL ..	1,672.18	785.39	384.68	1,170.07	217.68	151.80	369.48

YEAR 1965-66 UNDER EACH HEAD OF DEVELOPMENT IN ANDHRA PRADESH

(Rupees in lakhs)

the year 1965-66			Actual expenditure during 1965-66			Progressive expenditure upto the end of Third Plan period (1961-62 to 1965-66)		
Revised			Andhra	Telangana	Andhra Pradesh	Andhra Columns (4+13)	Telangana Columns (5+14)	Andhra Pradesh Columns (6+15)
Andhra	Telangana	Andhra Pradesh						
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
159.07	79.73	238.80	126.61	58.38	184.99	564.16	233.35	797.51
68.61	21.83	90.44	23.79	9.16	32.95	92.28	33.76	126.04
13.87	6.92	20.79	13.57	3.35	16.92	64.20	20.77	84.97
5.70	3.80	9.50	3.37	4.52	7.89	16.57	11.70	28.27
..	2.53	2.53	..	2.53	2.53	..	17.66	17.66
115.50	57.74	173.24	41.10	20.55	61.65	58.93	29.46	88.39
609.57	304.99	914.56	546.35	309.82	856.17	1,941.22	1,007.25	2,948.47
44.67	19.00	63.67	37.95	16.00	53.95	92.56	50.82	143.38
32.00	18.00	50.00	30.88	13.62	44.50	113.92	63.26	177.18
50.90	28.00	78.90	50.68	27.65	78.33	128.71	95.24	223.95
22.96	15.54	38.50	22.09	21.03	43.12	79.82	58.91	138.73
27.48	7.02	34.50	29.51	7.05	36.56	112.89	25.59	138.48
6.16	2.59	8.75	4.48	1.37	5.85	18.11	5.86	23.97
1,156.49	567.69	1,724.18	930.38	495.03	1,425.41	3,283.37	1,653.63	4,937.00
85.18	69.01	154.19	88.42	71.88	152.30	227.16	153.84	381.00
302.60	151.29	453.89	302.60	151.29	453.89	1,598.37	799.17	2,397.54
387.78	220.30	608.08	383.02	223.17	606.19	1,825.53	953.01	2,778.54
1,200.38	800.25	2,000.63	1,200.38	800.25	2,000.63	3,900.00	2,600.00	6,500.00
541.78	281.22	823.00	524.70	276.37	801.07	1,848.35	919.01	2,767.36
1,417.99	1,811.01	3,229.00	1,452.90	1,618.03	3,070.93	4,714.17	4,590.07	9,304.24
3,160.15	2,892.48	6,052.63	3,177.98	2,694.65	5,872.63	10,462.52	8,109.98	18,571.60
89.66	50.34	140.00	96.70	47.86	144.56	471.42	112.37	583.79
1.34	0.90	2.24	1.06	0.67	1.73	29.97	14.98	44.95
64.47	69.01	133.48	62.76	61.23	123.99	248.13	276.16	524.29
48.00	25.00	73.00	48.00	25.00	73.00	244.39	115.93	360.32
203.47	145.25	348.72	208.52	134.76	343.28	993.91	519.44	1,513.35

SUMMARY STATEMENT OF EXPENDITURE ON STATE PLAN SCHEMES DURING TH

Sl. No.	Head of Development;	Third Plan provision 1961-66 (Revised.)	Actual expenditure during the first four years of Third Plan (1961-62 to 1964-65)			Plan provision for		
			Andhra	Telangana	Andhra Pradesh	Original		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
V. TRANSPORT AND COMMUNICATIONS:								
5.1	Roads and Transport	1,318.99	540.75	731.94	1,272.69	131.37	278.63	410.00
5.2	Tourism	5.08	1.12	0.94	2.06	1.86	1.89	3.75
	TOTAL	1,324.07	541.87	732.88	1,274.75	133.23	280.52	413.75
VI. SOCIAL SERVICES.								
6.1	General Education	1,504.74	617.49	670.90	1,288.39	283.36	264.64	548.00
6.2	Technical Education;	295.00	159.56	76.82	236.38	59.76	21.24	81.00
6.3	Health							
	(a) Medical							
	(i) Modern Medicine	553.26	308.41	188.11	496.52	96.65	48.35	145.00
	(ii) Indian Medicine ;	19.81	3.29	5.36	8.65	2.71	3.79	6.50
	(b) Public Health	516.68	313.40	143.65	457.05	81.84	38.16	120.00
	(c) Urban Water Supply and Drainage	893.21	324.24	366.71	690.95	119.41	235.68	355.09
	d) Rural Water Supply and Sanitation	21.46	19.48	0.03	19.51	2.75	..	2.75
6.4	Housing	238.51	84.75	110.64	195.39	15.65	33.87	49.52
6.5	Welfare of Backward Classes							
	(a) Welfare of Scheduled Castes and other Backward Classes	205.39	89.46	41.47	130.93	33.31	16.13	49.44
	(b) Welfare of Scheduled Tribes	234.61	98.29	32.00	130.29	39.01	11.99	51.00
6.6	Social Welfare	70.00	31.59	15.47	47.06	27.28	15.30	42.58
6.7	Labour and Labour Welfare;	104.13	32.61	20.91	53.52	18.51	13.59	32.10
6.8	Public Co-operation	1.63	0.70	0.41	1.11	0.66	0.34	1.00
	TOTAL	4,658.43	2,083.27	1,672.48	3,755.75	780.90	703.08	1,483.98
VII. MISCELLANEOUS								
7.1	Statistics	20.47	8.40	4.19	12.59	5.04	2.54	7.58
7.2	Information and Publicity.							
	(a) Publicity	11.63	5.44	2.71	8.15	2.02	1.01	3.03
	(b) Broadcasting	17.57	5.41	2.69	8.10	3.13	2.87	6.00
7.3	Local Bodies.							
	a) Urban Development ;	34.35	17.01	9.67	26.68	5.10	2.55	7.65
	b) Strengthening of Panchayats ;	30.61	20.25	10.11	30.36	10.11	5.04	15.15
	(c) Assistance to Zilla Parishads and Panchayat Samithies; ..	90.06	32.61	16.30	48.91	5.16	9.94	15.10
	TOTAL	204.69	89.12	45.67	134.79	30.56	23.95	54.51
GRAND TOTAL FOR ANDHRA PRADESH		31,266.33	14,579.69	10,138.58	24,718.27	5,612.35	4,420.52	10,032.87

YEAR 1965-66 UNDER EACH HEAD OF DEVELOPMENT IN ANDHRA PRADESH

(Rupees in lakhs)

the year 1965-66			Actual expenditure during 1965-66			Progressive expenditure upto the end of Third Plan period (1961-62 to 1965-66)		
Revised			Andhra	Telangana	Andhra Pradesh	Andhra Columns (4+13)	Telangana Columns (5+14)	Andhra Pradesh Columns (6+15)
Andhra	Telangana	Andhra Pradesh						
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
118.47	289.13	407.60	139.20	280.40	419.60	679.95	1,012.34	1,692.29
0.90	0.60	1.50	0.22	..	0.22	1.34	0.94	2.28
119.37	289.73	409.10	139.42	280.40	419.82	681.29	1,013.28	1,694.57
300.04	246.01	546.05	259.18	232.28	491.46	876.67	903.18	1,779.85
51.01	18.99	74.00	52.55	19.48	72.03	212.11	96.30	308.41
110.45	54.55	165.00	103.07	62.42	165.49	411.48	250.53	662.01
2.51	3.19	5.70	2.27	2.80	5.07	5.56	8.16	13.72
101.37	48.36	150.00	96.53	54.18	150.71	409.93	197.83	607.76
145.53	224.31	369.84	145.53	218.19	363.72	469.77	584.90	1,054.67
2.75	..	2.75	3.97	..	3.97	23.45	0.03	23.48
15.75	33.03	48.78	15.00	30.65	45.65	99.75	141.29	241.04
33.88	15.56	49.44	31.38	18.12	49.50	120.84	59.59	180.43
32.98	14.02	47.00	28.91	17.31	46.22	127.20	49.31	176.51
22.40	12.50	34.90	23.62	12.13	35.75	55.21	27.60	82.81
36.65	21.83	58.48	17.42	15.56	32.98	50.03	36.47	86.50
0.58	0.28	0.86	0.56	0.27	0.83	1.26	0.68	1.94
859.90	692.90	1,552.80	779.99	683.39	1,463.38	2,863.26	2,355.87	5,219.13
5.04	2.54	7.58	4.89	2.45	7.34	13.29	6.64	19.93
1.43	0.71	2.14	0.84	0.42	1.26	6.28	3.13	9.41
2.13	1.87	4.00	2.61	2.28	4.89	8.02	4.97	12.99
5.10	2.55	7.65	4.81	2.53	7.34	21.82	12.20	34.02
8.90	4.45	13.35	9.70	4.84	14.54	29.95	14.95	44.90
3.94	6.36	10.30	2.65	6.35	9.00	35.26	22.65	57.91
26.54	18.48	45.02	25.50	18.87	44.37	114.62	64.54	179.16
5,913.70	4,826.83	10,740.53	5,644.81	4,530.27	10,175.08	20,224.50	14,668.85	34,893.35

HEAD OF DEVELOPMENT : AGRICULTURAL PRODUCTION

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
AGRICULTURAL PRODUCTION						
ANDHRA						
1.	(a) Additional requirements of Agricultural Research Institute, Rajendranagar.	4.36	2.99	..	..	..
	(b) Additional requirements of Good Farms.					
2.	Establishment of large scale fruit and Vegetable preservation factory for Andhra Pradesh.	6.00	..	2.00	0.60	0.60
3.	Comprehensive staff scheme	1.49	0.39	0.34	0.25	0.19
4.	Setting up of Seed Farm and Seed Store ..	42.56	36.26	9.00	5.46	5.30
5.	Distribution of Green manure seed ..	0.10	0.12	0.03	0.03	0.03
6.	Town compost scheme (distribution of manures).	1.58	1.58	1.32	1.32	1.06
7.	Pilot scheme for Night Soil Compost in smaller villages.	0.72	1.02	0.66	0.66	0.40
8.	Sewage Development Scheme	0.20	0.20	..	..	..
9.	Other local manurial resources (integrated)	7.25	7.88	1.95	1.95	2.64
10.	Subsidy on phosphates for forage crops ..	0.32	0.16	..	..	..
11.	Subsidy on the distribution of improved seeds including Pilot Schemes.	15.97	43.68	3.76	3.76	2.54
12.	Subsidised distribution of improved Agricultural implements.	0.41	3.41	3.00	3.00	3.09
13.	Control of Pests and diseases of Crops ..	48.78	68.24	12.00	23.54	16.76
14.	Subsidised distribution of plant protection appliances to cultivators.	4.86	6.36	2.00	2.00	1.91

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM Unit (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66 (14)
		III Plan targets for 1961-66 (Revised) (10)	Achievements in first four years (1961-65) (11)	1965-66		
				Target (12)	Achievement (13)	
2.99	..	..	..	..	..	..
0.60	..	..	..	..	..	..
0.58	..	..	..	..	..	..
41.56	(a) Seed Stores (No.).	90 (A.P.)	78 (A.P.)	10	4	82 (A.P.)
	(b) Seed Farms (Acres)					
	Wet	11,540	11,299	2,308	2,070	13,369
	Dry	7,495 (A.P.)	10,870 (A.P.)	1,499 (A.P.)	1,515 (A.P.)	12,385 (A.P.)
0.15	Distribution of Green manure seed, 100 Gm. packets in lakh Nos.	9.16 (A.P.)	11.20 (A.P.)	3.60	2.65	14.26 (A.P.)
2.64	..	..	..	..	..	..
1.42	..	..	..	..	..	..
0.20	..	..	..	..	..	..
10.52	..	..	..	..	..	..
0.16	..	..	..	..	..	..
46.22	Distribution of improved Seeds (M. tons)	84,450 (A.P.)	43,900 (A.P.)	19,563 (A.P.)	16,732 (A.P.)	60,632 (A.P.)
6.50	..	..	..	..	..	..
85.00	Area to be covered with Plant Protection measures (Lakh acres).	100.00 (A.P.)	180.08 (A.P.)	60.00 (A.P.)	52.94 (A.P.)	233.02 (A.P.)
8.27	(i) Hand operated sprayers (No.) ..	5,166	6,153	1,350	1,160	7,313
	(ii) Power operated sprayers (No.)	50 (A.P.)	14 (A.P.)	25 (A.P.)	10 (A.P.)	24 (A.P.)

HEAD OF DEVELOPMENT : AGRICULTURAL PRODUCTION

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
15.	Modified package scheme in other ten districts in Andhra Pradesh.	73.48	44.25	26.00	18.74	17.69
16.	Expanded Nutrition Programme ..	3.01	3.46	..	1.65	1.40
17.	Applied Nutrition Programme..	..	0.09	1.70		
18.	Pilot scheme for intensive dry farming practices.	1.85	3.70	2.50	1.79	1.99
19.	Distribution of improved Agricultural implements on hire purchase system.	0.01	0.01	..	..	..
20.	Kharif and Rabi Production Campaign ..	4.76	2.23	0.78	0.38	0.28
21.	Integrated oil seeds development scheme including package programme.	37.25	24.01	6.25	5.00	2.79
22.	Co-ordinated Cotton Development Scheme including package programme on cotton seed.	28.02	16.49	8.54	7.00	6.71
23.	Coconut development scheme ..	7.67	6.07	1.40	1.40	1.43
24.	Comprehensive Arecanut Development Scheme.	0.21	0.21	..	..	..
25.	Sugarcane development scheme ..	22.46	14.69	4.54	4.54	5.78
26.	Cashewnut development scheme ..	1.28	3.33	1.00	1.00	1.21
27.	Fruit development scheme ..	3.90	7.46	4.60	4.60	3.65
28.	Scheme for intensive Production of Vegetables.	..	1.03	1.76	1.68	0.59
29.	Training of Gardners ..	0.25	0.30	0.22	0.17	0.12

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIVEMENTS				Progre. achieve upto er.d. 1965-
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66		
				Target	Achievement	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
61.94	Coverage of area under Paddy Groundnut, Banana, Tobacco, Ragi, Chillies, Sugarcane, Cotton, fruits and Vegetables (% of coverage under Kharif and Rabi Crops.)	1965-66 Kharif 100% Rabi 100%	Imple-mented in 1963-64 Kharif: 70% Rabi : 70%	100%	100%	100
4.95	..	..	..	..	..	..
5.69	Area coverage under dry crops like Jawar, Bajra, other millets, pulses except Sugarcane cotton and groundnut (% of coverage under Kharif and Rabi Jawar).	1965-66 Kharif : 70% Rabi : 100%	70% 100%	70% 100%	70% 100%	70 100
0.01	..	..	..	..	..	..
2.48	..	..	..	..	..	..
26.80	Additional production of oil seeds. (Lakh tons).	4.00 (A.P.)	2.97 (A.P.)	..	0.12 (A.P.)	3. (A.P)
23.20	Additional production of Cotton (lakh tons)	0.85 (A.P.)	0.85 (A.P.)	0.20 (A.P.)	1.11 (A.P.)	0. (A.)
7.50	(i) Procurement of Seednuts (Lakh nuts)	10.00	7.38	2.00	1.56	8.
	(ii) Distribution of Seedlings (Lakh seedlings)	7.50 (A.P.)	6.04 (A.P.)	1.50 (A.P.)	1.39 (A.P.)	7. (A.)
0.21	..	..	..	..	..	..
20.47	Additional production of Gur (Lakh tons).	1.18 (A.P.)	9.52 (A.P.)	..	..	9. (inclu base)
					figure of 8.001 kht by 1960-61)	(A.P.)
4.54	Area to be covered (Acres)	5,540 (A.P.)	2,060 (A.P.)	1,450 (A.P.)	950 (A.P.)	3,0 (A.)
11.11	..	..	..	..	..	..
1.62	..	..	..	..	..	..
0.42	..	..	..	..	..	..

AD OF DEVELOPMENT : AGRICULTURAL PRODUCTION

Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
	III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expendi- ture incurred during 1965-66
			Original	Revised	
(2)	(3)	(4)	(5)	(6)	(7)
Training of farmers in oil engines ..	0.07	0.07	..	..	..
Deputation of officers for post Graduate.. studies in India.	0.79	0.38	0.14	0.05	0.02
Deputation of officers for Training Abroad	0.74	0.38	0.16	0.07	..
Training of Fieldmen	0.10	0.03	0.02	0.07	0.07
Training of Demonstration Maistries ..	0.07	0.03	0.01	0.01	0.01
Scheme for specialised training for Gram Sahayaks.	..	..	0.84	0.20	0.12
Regional Rice Research Station ..	11.19	4.46	3.00	2.16	2.31
Co-ordinated scheme for improvement of millets in Andhra Pradesh.	2.83	1.15	0.90	0.30	0.36
Evaluation of Groundnut varieties suitable for rice fallows.	0.70	0.63	0.04	0.03	0.03
Seed certification Centres for Vegetable Crops.	0.57	0.57	..	..	..
Simple fertilizer trials scheme	2.44	0.90	0.60	0.60	0.48
Model Agronomic Experiments	0.80	0.14	0.30	0.30	0.15
Co-ordinated scheme for the reclamation of Alkaline and Saline soils...	0.80	0.48	0.15	0.11	0.08
Scheme for biological control Nitrogen fixing power of important leguminous crops.	0.36	0.19	..	..	..
Scheme for implementing the recommenda- tion of Agricultural Administration Committee (Nalgah Committee) and re- organisation of Agriculture Department ..	9.00	..	1.00	0.26	0.01
Supply of Zeeps to District Agricultural Officers	2.16	0.89	0.70	0.70	0.33
Scheme under Nagarjunasagar Project area	4.89	10.58	..	..	..
Intensive Agricultural District Programme (West Godavari District)	99.41	68.59	.. 26.00	21.64	21.64

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM Unit (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progress achievements upto the end of 1965-66 (14)
		III Plan targets for 1961-66 (Revised) (10)	Achievements in first four years (1961-65) (11)	1965-66		
				Target (12)	Achievement (13)	
0.07
0.40
0.38
0.10
0.04
0.12
6.77
1.51
0.66
0.57
1.38
0.29
0.56
0.19
0.01
1.22	..	--	--	--
10.58	..	--	--	--
90.23	Coverage of area under rice, sugarcane, vegetables, Banana, Chillies, fruits, Coconut and Groundnut in rice fallows. (Percent of coverage under Kharif and Rabi Crops.)	100%	100%	100%	100%	100%

ROAD OF DEVELOPMENT : AGRICULTURAL PRODUCTION

Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS					
	III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expendi- ture incurred during 1965-66	
			Original	Revised		
(2)	(3)	(4)	(5)	(6)	(7)	
Mesta Development Scheme .. ..	..	..	0.50	0.22	0.16
Trial of Mungari Cotton	0.20	0.20	..	..	..
Tobacco Extension Schemes at Guntur ..	4.95	3.92	1.07	1.07	1.27	
Tobacco Extension Scheme at Eluru ..	4.97	3.68	1.06	1.00	0.97	
Plant Protection subsidy on tobacco ..	1.10	0.74	0.13	0.13	0.13	
Construction of pucca roads in sugar factory zones.	1.84	3.15	1.00	1.00	..	
Establishment of Progeny Orchards ..	0.35	..	..	..	..
Agricultural School at Ghantasala (Krishna district)	..	0.33	0.50	0.50	0.29	
Rice Stem Borer Scheme, Maruteru ..	1.28	0.37	..	..	..
Investigation of false smut leaf blight diseases on paddy.	0.20	0.20	..	..	..
Japanese Demonstration Centre at Bapatla ..	..	3.22	0.50	2.55	2.40
Establishment of Rice Research Station at Tenali.	..	0.47	0.98	0.58	0.66	
Scheme for upgrading millet farms, Vizian- agaram, Peddapuram and Ongole.	4.09	1.00	1.00	1.60	1.46	
Improvement of Mungari Jonna in Kurnool and Anantapur districts.	0.80	0.39	0.20	0.36	0.16	
Expansion of millet work at Lam and Nandyal.	1.14	0.06	0.30	0.43	0.40	
Expansion of millet work at Atmakur (Nellore district).	..	0.23	0.75	0.32	0.33	
Evaluation of cotton variety suitable for rice fallows.	0.68	0.47	0.09	0.09	0.06	
Cotton Research work in Nagarjunasagar Project area.	1.87	0.40	0.13	..	..
Improvement of Mesta (Bhimunipatnam Jute)	1.25	1.39	0.38	0.28	0.31	
Scheme for the improvement of oil seeds crop in Visakhapatnam.	0.69	0.63	0.04	0.04	0.05	

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM Unit (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66 (14)
		III Plan targets for 1961-66 (Revised) (10)	Achievements in first four years (1961-65) (11)	1965-66		
				Target (12)	Achievement (13)	
0.16
0.02
5.19
4.65
0.87
3.5
..
0.62
0.37
0.20
5.62
1.13
2.46
0.55
0.46
0.56
0.53
0.40	—	—	—	—
1.70	..	—	—
0.68	—	—

HEAD OF DEVELOPMENT : AGRICULTURAL PRODUCTION

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
68.	Scheme for the Evaluation of suitable varieties of perennial castor in Kadiri, Anantapur district (now shifted to Rajendrangan).	0.36	0.03	..	..	..
69.	Scheme for investigation of Coconut diseases at Razole.	1.05	0.32	0.06	0.06	0.01
70.	Scheme for establishment of Zonal Parasite Breeding Station, Ambajipet.	0.80	0.66	0.20	0.20	0.23
71.	Sugarcane Research Scheme, Anakapalle..	14.11	7.68	2.50	2.70	2.58
72.	Sugarcane Research Scheme at Chittoor..	4.73	1.93	1.37	1.09	0.69
73.	Sub-humid Fruit Research Scheme at Tirupathi.	1.48	0.63	0.10	0.08	0.09
74.	Regional Fruit Research Scheme, Kodur ..	7.58	5.21	1.50	1.50	1.41
75.	Banana Research Scheme, Tanuku, including sub-station.	3.97	1.27	1.32	0.48	0.44
76.	Cashewnut Research Scheme, Bapatla ..	0.46	0.38	0.09	0.09	0.11
77.	Vegetable Research Scheme, Kurnool ..	1.90	1.07	0.20	0.22	0.23
78.	Onion Research Scheme, Kodur ..	0.85	0.40	..	0.04	0.04
79.	Betelvine Research Scheme, Cuddapah ..	1.98	1.06	0.30	0.28	0.24
80.	Development of Anab-e-Shai Grapes ..	..	0.31	0.50	0.40	0.34
81.	Scheme for survey of fertilizer practices in Krishna district ..	0.03	0.03	..	..	..
82.	Maximisation of Phosphatic availability in rice soil at Bapatla.	0.33	0.41	0.16	0.16	0.13
83.	Scheme for studies on soil structure ..	0.14	0.14	..	..	..
84.	Schemes for chemical tissue and leaf analysis	0.20	..	..	..	..
85.	Scheme for trials on important cultural and manual practices and fruits (I.C.A.R.).	..	0.30	0.30	0.27	0.07
86.	Control and eradication of weeds ..	1.23	0.39	0.30	0.25	0.22
87.	Study of factors on cropping pattern ..	0.20	0.20	0.20	..	..
88.	Investigation of methods and practices of farming.	0.01	0.01	..	..	..
89.	Research in Bee-Keeping at Tanuku ..	0.16	0.19	0.10	0.01	0.01

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		II. Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66		
(8)	(9)	(10)	(11)	Target (12)	Achievement (13)	(14)
0.03
0.33
0.89
10.26
2.62
0.72
6.62
1.71
0.49
1.30
0.44
1.30
0.65
0.03
0.54
0.14
..
0.37
0.61
0.20
0.01
0.20

HEAD OF DEVELOPMENT : AGRICULTURAL PRODUCTION

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
90.	Improvement of Akkullu variety of paddy at Maruteru.	0.21	0.17	0.04	0.06	0.05
91.	Japanica and Indica Crosses for evaluation thrifty strains of paddy at Samalkot ..	0.40	0.29	0.09	0.09	0.07
92.	Agricultural Research Scheme, Utukur for paddy under lift irrigation.	1.42	1.01	0.40	0.40	0.39
93.	Providing Laboratory facilities for Millet Specialist, Agricultural Research Station, Lam.	2.02	0.04	0.50	0.02	0.01
94.	Regional improvement of Chillies including the scheme for production of G2 Chillies.	0.72	0.54	0.16	..	..
95.	Establishment of Statistical Unit at Anakapalli.	0.18	0.13	0.04	0.04	0.04
96.	Development of Plant Physiology at Bapatla.	0.75	0.57	0.16	0.16	0.16
97.	Uplift of Sugalis in Kurnool district	0.13	0.13	..	..	..
98.	Establishment of Research Centres in Major river valley Project.	..	0.01	0.01	0.01	0.01
99.	Training of Farmer's sons and demonstration-cum-research farms under Tungabhadra Project.	4.95	1.33	1.25	1.25	0.39
100.	Integrated Soil Survey Scheme under T.B.P. Area and K.C. Canal	1.91	0.76	0.45	0.40	0.40
101.	Scheme for evolving improved Groundnut varieties and Agro. Techniques for the T.B.P. area, Kurnool .. ..	..	0.04	0.15	0.15	0.09
New Schemes						
102.	Pilot Scheme for subsidised distribution of fertilizers for rain fed crops.	..	..	0.66	0.66	0.55
103.	Scheme for strengthening the Soil Testing Laboratory at Bapatla and Rajendranagar.	..	..	0.75	0.32	0.10
104.	Scheme for Co-ordinated research on Chillies, Lam in Guntur District.	..	..	0.91	0.17	0.16

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM Unit (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66 (14)
		III Plan targets for 1961-66 (Revised) (10)	Achievements in first four years (1961-65) (11)	1965-66		
				Target (12)	Achievement (13)	
0.22
0.36
1.40
0.05
0.54
0.17
0.73
0.13
0.02
1.72
1.16
0.13
0.55
0.10
0.16

HEAD OF DEVELOPMENT : AGRICULTURAL PRODUCTION

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS					
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66 Original	Revised	Expenditure incurred during 1965-66	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
05.	Establishment of an inspection unit for issue of Phytosanitary certificates on Tobacco, Guntur.	..	..	0.11	0.05	0.02
06.	Scheme for Large Scale Pilot trails with criollo cocoa.	..	..	0.65	0.22	0.29
07.	Establishment of Fuir research Station at Vattigudipadu.	..	..	..	0.02	0.02
08.	Cashewnut Survey unit .. ..	..	..	..	0.03	..
09.	Study of yield and cultivation practices of fuir crops.	..	..	..	0.13	0.12
TOTAL FOR ANDHRA		..	535.34	437.55	153.37	139.20	122.13

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM Unit (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66 (14)
		III Plan targets for 1961-66 (Revised) (10)	Achieve- ments in first four years (1961-65) (11)	1965-66		
				Target (12)	Achieve- ment (13)	
0.02
0.2)
0.02
..
0.12
559.68

HEAD OF DEVELOPMENT : AGRICULTURAL PRODUCTION

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
AGRICULTURAL PRODUCTION						
TELANGANA						
1.	(a) Additional requirements of agricultural Research Institute, Rajendranagar.	2.18	1.49	1.00	2.63	1.40
	(b) Additional requirements of Government Farms.					
2.	Establishment of Large Scale Fruit and Vegetable Preservation Factory for Andhra Pradesh.	5.00	..	1.00	0.30	0.30
3.	Comprehensive staff scheme .. ..	..	0.20	0.16	0.15	0.12
4.	Setting up of Seed Farms and Seed Stores	20.70	15.88	5.00	3.64	2.83
5.	Distribution of Green Manure seeds ..	0.49	0.28	0.09	0.09	0.04
6.	Town Compost Scheme (Distribution of Manures).	0.88	0.88	0.68	0.68	0.54
7.	Pilot Scheme for Night Soil Compost in small villages.	1.12	1.27	0.34	0.34	0.21
8.	Other Local Manurial Resources (Integrated).	3.69	4.12	1.30	1.30	0.96
9.	Subsidy on Phosphates for forage crops ..	0.16	0.11	--	--	--
10.	Subsidy on the distribution of improved seeds including Pilot scheme.	8.63	21.66	1.90	1.90	1.71
11.	Subsidised distribution of improved Agricultural implements.	0.24	2.24	2.00	2.00	1.97
12.	Control of Pests and diseases of Crops ..	24.23	30.72	6.00	11.77	8.38
13.	Subsidised distribution of Plant protection appliances to cultivators.	2.50	3.17	0.95	0.95	0.71
14.	Modified package scheme in other ten districts in Andhra Pradesh.	36.74	21.63	16.10	11.72	10.76
15.	Expanded Nutrition Programme ..	2.42	2.95	..	0.95	0.72
16.	Applied Nutrition Programme ..	..	0.04	0.98		
17.	Pilot scheme for intensive dry farming practices.	0.97	2.35	2.50	1.79	1.47

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM Unit (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66 (14)
		III Plan targets for 1961-66 (Revised) (10)	Achievements in first four years (1961-65) (11)	1965-66 Target (12)	1965-66 Achievement (13)	
2.89	..	..	..	..	..	..
0.30	..	..	..	..	..	..
0.32	..	..	..	..	..	..
18.71	Shown in Andhra	..	..	..	..	..
0.32	(a) Distribution (M. Tons) of Seeds	1,500	1,211	555	402	1,613
	(b) 100 Grm. packets in lakh Nos.	Shown in Andhra		0.60	0.41	Shown in Andhra
1.42	..	..	..	..	..	..
1.48	..	..	..	..	..	..
5.08	..	..	..	..	..	..
0.11	..	..	..	..	..	..
23.37	Shown in Andhra					
4.21	.. do					
39.10	.. do					
3.88	.. do					
32.39	.. do					
3.71	..	..	..	..	..	..
3.82	..	..	..	..	..	..

HEAD OF DEVELOPMENT : AGRICULTURAL PRODUCTION

FINANCIAL TARGETS AND ACHIEVEMENTS

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
		(3)	(4)	Original	Revised	(7)
1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Kharif and Rabi Production Campaign ..	2.33	1.21	0.40	0.20	0.28
2.	Integrated oil seeds development scheme including package programme.	24.02	12.94	5.62	4.45	3.68
3.	Co-ordinated Cotton Development Scheme including package programme on cotton seed.	3.32	1.48	0.92	0.66	0.76
1.	Coconut development scheme	1.47	1.11	0.31	0.30	0.27
2.	Comprehensive Arecanut development Scheme.	0.02	0.02	..	..	..
3.	Sugarcane development scheme ..	4.88	4.25	2.00	2.24	0.94
4.	Cashewnut development scheme ..	0.81	1.96	0.50	0.50	0.13
5.	Fruit development scheme	1.84	3.50	1.40	1.40	1.36
6.	Scheme for intensive production of Vegetables.	..	0.51	0.89	0.77	0.60
7.	Training of Gardeners	0.29	0.36	0.23	0.18	0.15
8.	Deputation of officers for Post Graduate studies in India.	0.44	0.27	0.06	0.03	..
9.	Deputation of officers for Training Abroad	0.19	0.11	0.09	0.03	0.03
0.	Training of fieldmen	0.05	..	0.02	0.07	0.03
1.	Training of demonstration Maistries ..	0.04	0.02	0.01	0.01	..
2.	Scheme for specialised training for Grama Sahayaks.	..	..	0.43	0.14	0.13
3.	Regional Rice Research stations ..	4.50	1.82	3.50	2.21	1.45
4.	Co-ordinated Scheme for the improvement of millets in Andhra Pradesh.	1.96	0.70	0.05	0.20	0.20
5.	Evaluation of Groundnut Varieties suitable for rice follows.	0.71	0.66	0.05	0.04	0.05
6.	Seed Certification Centres for Vegetable Crops.	3.82	2.18	0.75	0.51	0.41
7.	Simple fertiliser trail scheme	2.48	1.12	0.50	0.50	0.46
8.	Model agronomic experiments	1.00	0.10	0.10	0.10	0.10
9.	Co-ordinated scheme for the reclamation of Alkaline and saline soils.	0.75	0.19	0.10	0.10	0.08

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66		
				Target	Achievement	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
1.49
16.62	..			Shown in Andhra		
2.24	..			do		
1.38	..			do		
0.02
5.19	..			Shown in Andhra		
2.09	..					
4.96
1.11
0.51
0.27
0.14
0.03
0.02
0.13
3.27
0.90
0.71
2.59
1.58
0.20
0.27

LEAD OF DEVELOPMENT : AGRICULTURAL PRODUCTION

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Scheme for implementing the recommendation of Agricultural Administration Committee and reorganisation of Agricultural Department.	5.00	..	0.50	..	..
2.	Scheme for biological Control of Nitrogen fixing Power of important leguminous Crops.	..	0.01	0.10	0.10	0.05
2.	Supply of jeeps to District Agricultural Officers.	1.84	0.44	0.40	0.40	0.15
2.	Scheme under Nagarjunasagar Project area	2.32	5.16	..	..	..
4.	Composting of urban waste	0.40	0.40	..	..	..
5.	Extension of grape-vine cultivation in and around Hyderabad.	1.59	0.68	0.25	0.25	0.23
5.	Kitchen garden scheme	1.69	1.10	0.30	0.45	0.47
7.	Agricultural Research Engineering section at A.R.I. Rajendranagar	2.47	1.25	0.30	0.15	0.13
8.	Agricultural school at Suryapet .. ..	..	0.56	0.50	1.25	0.62
9.	Evaluation of Galfly resistant varieties of paddy.	0.80	0.49	0.75	0.65	0.70
9.	Rice Stem Bore Scheme	1.27	0.54	0.16	0.14	0.13
1.	Co-ordinated wheat rust control scheme..	0.13	0.15	0.10	0.08	0.07
2.	Upgrading of millet section at Warangal and Rajendranagar.	0.40	0.04	0.20	0.20	0.19
3.	Scheme for Poona Methods of Jawar Cultivation.	0.07	0.02	0.05	..	..
4.	Co-ordinated Maize Breeding Scheme Ambarpet	5.78	3.72	1.15	1.28	1.26
5.	Improvement of Gaorani Cotton	0.49	0.27	0.05	0.05	0.03
5.	Routine Analytical work on oil seeds at Rajendranagar.	0.13	0.12	0.01	0.01	0.01
7.	Biological Control of Castor semilooper ..	0.18	0.16	0.01	0.01	0.01
8.	Scheme for testing and demonstrating the response to chemical fertilizers in the production of castor.	0.33	0.26	..	..	..

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66		
				Target	Achievement	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
..
0.06
0.59
5.16
0.40
0.91	Grape-vines to be established (No.)	6,000	4,950	1,400	1,006	5,955
1.57	Kitchen gradens to be established (No.)	9,500	7,000	2,500	2,934	9,934
1.38
1.18
1.19
0.67
0.22
0.23
0.02
4.98
0.30
0.13
0.17
0.26

HEAD OF DEVELOPMENT : AGRICULTURAL PRODUCTION

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66 (7)
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
59.	Establishment of sesamum research station Karimnagar.	1.86	0.43	0.65	0.28	0.20
60.	Scheme for establishment of exploratory station for G.W.A. Tobacco, Warangal.	0.18	0.18	..	..	..
61.	Scheme for the establishment of Exploratory station for Nepani Tobacco Alampur.	0.13	0.18	..	..	..
62.	Tobacco Research Station, Burgampahad including exploratory Station for Virginia Tobacco.	3.14	0.79	1.00	0.30	0.14
63.	Improvement of Anab-e-shahi grapes at Rajendranagar.	2.95	1.01	0.30	0.30	0.19
64.	Mobile Units for propaganda and demonstration to popularise the fruit products.	0.64	0.51	0.09	0.12	0.09
65.	Scheme for Cold storage for Commercial fruits and vegetables.	..	..	0.14	..	..
66.	Co-ordinated scheme on Floriculture ..	0.07	0.07	0.10	0.08	0.03
67.	Regional fruit Research Station, Sangareddy (Mango).	2.65	0.98	1.00	0.50	0.40
68.	Soil Tracer Laboratory for Radio Isotope work at Rajendranagar.	1.50	0.50	0.50	0.50	0.50
69.	Studies on soil structure	0.78	0.32	..	..	..
70.	Establishment of Laboratory for testing pesticides at Rajendranagar.	..	0.12	0.30	0.25	0.23
71.	Scheme for research on Insect Pests of Maize	..	0.31	0.08	0.09	0.08
72.	Chillies improvement scheme, Sangareddy	0.14	0.12	0.02	0.02	0.02
73.	Research on Biological Control of White Flies.	0.06	0.06	..	..	..
74.	Development of Entomology Chemistry and Plant Pathology Sections at Rajendranagar.	4.18	0.93	1.00	0.65	0.65
75.	Research on Control of field rats ..	0.32	0.08	..	..	..
76.	Fodder Research scheme, Rajendranagar ..	0.24	0.24	..	..	..
77.	Strengthening of Agricultural information unit.	0.90	0.43	0.30	0.23	0.13
78.	Organisation and strengthening of Statistical Section at Agricultural Directorate.	0.62	0.17	0.13	0.12	0.14

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66 Target	1965-66 Achievement	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.63
0.13
..18
0.93
0.20
00.60
..
0.10
1.38
1.00
..
0.72
0.35
0.39
0.14
0.06
1.58
0.08
0.24
0.56
0.31

HEAD OF DEVELOPMENT : AGRICULTURAL PRODUCTION

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
79.	Upgrading the post of officer-in-charge of Agriculture Research Institute, Rajendranagar.	1.00	0.12	0.25	0.25	0.24
80.	Establishment of Rice Research Station, Wyra.	1.92	0.83	0.40	0.27	0.27
81.	Revival of Maize Research Station, Karimnagar.	1.46	0.50	0.45	0.45	0.41
82.	Pulses Improvement Scheme	0.93	0.61	0.23	0.23	0.24
83.	Sugarcane Research Scheme, Rudru ..	4.98	3.44	1.30	1.30	1.45
84.	Fruit Research Scheme, Sangareddy ..	0.28	0.12	0.10	0.05	0.02
85.	Opening of Wild Fruit Research Station Anantagiri Block.	0.13	0.13	..	..	..
86.	Establishment of Statistical Unit, Rudrur..	0.24	0.11	0.05	0.05	0.04
87.	Crop Weather Observation Scheme, Rajendranagar, Rudrur and Warangal.	0.60	0.42	0.15	0.15	0.21
88.	Scheme for Establishment of Herbarium Section, Rajendranagar.	0.14	0.19	0.09	0.09	0.09
89.	Botanical Section, Dindi (Crop Improvement Scheme).	0.03	0.03	--	--	--
90.	Special Propaganda staff and sub-godown at Ajakota under Sarlasagar Project.	0.04	0.04	--	--	--
91.	Scheme for subsidised demonstration plots in Project area.	0.12	0.04	0.04	0.04	0.03
92.	Development of Ayacuts under Irrigation Projects (Rajolibanda Diversion Scheme and Special Propaganda staff).	2.50	1.19	0.84	0.84	0.81
93.	Establishment of demonstration Farm at Balusupalli under Koilsagar Project.	0.53	0.30	..	--	--
94.	Establishment of demonstration-cum-Research Farm under Musi Project.	0.50	..	..	--	--
95.	Establishment of Demonstration-cum-Research Farm under Rajolibanda Diversion Scheme.	4.84	0.38	1.50	1.29	0.92
96.	Evaluation of American Cotton in Ghat Area of Adilabad.	--	0.03	0.27	0.20	0.19
97.	Scheme for improvement of Chillies at Cherla Firka, Khammam.	..	0.06	0.14	0.14	0.09

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66	
		Unit	III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66		
					Target		Achievement
(8)	(9)	(10)	(11)	(12)	(13)	(14)	
0.36	
1.10	
0.91	
0.85	
4.89	
0.14	
0.13	
0.15	
0.63	
0.28	
0.30	
0.04	
0.07	
2.00	
0.30	
..	
1.30	
0.22	
0.15	

HEAD OF DEVELOPMENT : AGRICULTURAL PRODUCTION

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS					
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66	
				Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
98.	Appointment of Liaison officer for work connected with Agricultural Refinance Corporation.	..	0.03	..	0.20	0.15	
99.	Scheme for Evolution of suitable varieties of perennial castor at Rajendranagar.	..	..	0.07	0.07	..
New Schemes							
100.	Pilot Scheme for subsidised distribution of fertilizers for rainfed crops.	..	..	0.34	0.34	0.45
101.	Scheme for strengthening Soil Tracer Laboratory at Bapatla and Rajendranagar.	..	..	0.74	0.17	0.11
102.	Grape Research Unit, Hyderabad	..	..	..	0.36	0.32
103.	Scheme for research for forecasting pest incidence of Major crops at Rajendranagar.	..	..	0.30	..	..
TOTAL FOR TELANGANA		..	230.36	174.97	75.63	69.80	56.12
TOTAL FOR ANDHRA		..	535.34	437.55	153.37	139.20	122.13
GRAND TOTAL FOR ANDHRA PRADESH		..	765.70	612.52	229.00	209.00	178.25

Advance Action Schemes

ANDHRA

1.	Development of seed Farms	..	..	..	} 19.87	3.36
2.	Plant protection training to extension officers	..	..	..		1.12
TOTAL FOR ANDHRA		..	..	..	19.87	4.48

TELANGANA

1.	Development of Seed Farms	..	..	..	} 9.93	1.69
2.	Plant protection training to extension officers	..	..	..		0.57
TOTAL FOR TELANGANA		..	..	..	9.93	2.26
GRAND TOTAL FOR ANDHRA PRADESH		..	..	..	29.80	6.74

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66		
				Target	Achievement	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.18
..
0.45
0.11
0.32
..
231.09
559.68
790.77
3.36
1.12
4.48
1.69
0.57
2.26
6.74

HEAD OF DEVELOPMENT : AGRICULTURAL PRODUCTION

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS					
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66 (7)	
				Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
Andhra Pradesh Agricultural University							
ANDHRA							
1.	Establishment of Agricultural University .. Rajendranagar (Centrally Sponsored) ..	17.00	4.02	3.00	5.00	2.50	
2.	Establishment of Agricultural University Rajendranagar, (State Sponsored).	66.00	0.93	63.00	37.00	3.00	
3.	Strengthening of Agricultural College Bapatla (Increase of admissions including building programme).	7.46	13.90	2.00	2.00	2.00	
4.	Scheme for starting P.P.C. at Agricultural College, Bapatla.	6.02	3.13	2.00	2.00	2.00	
5.	Establishment of S.V. Agricultural College, Tirupathi.	39.91	35.51	10.60	10.60	9.00	
6.	Providing Library facilities at the Agricultural College, Bapatla.	..	..	1.00	1.00	1.00
7.	Establishment of Extension Wing attached to the Agricultural College, Bapatla.	4.09	1.20	0.49	0.49	0.65	
8.	Provision of Research facilities at Agricultural College, Bapatla.	2.57	0.57	..	..	..
9.	Increasing the efficiency of existing Veterinary Colleges by providing Library, equipment, books, staff etc.	5.43	8.44	1.94	1.94	1.9	
10.	Advanced Training of Officers of Veterinary Department in and outside India.	..	0.09	0.18	0.18	0.18	
11.	Expanded Nutrition Programme (Scheme for Poultry Development Farm) at Andhra Veterinary College, Tirupathi.	..	0.26	0.29	0.29	0.29	
12.	Establishment of an Extension wing in the Veterinary College, Tirupathi.	0.87	0.44	0.43	0.43	0.43	
13.	Maintenance of Home Science College, Hyderabad.	4.79	..	1.45	..	..
14.	Development of the College of Home Science, Hyderabad.	0.88	..	0.50	..	..
TOTAL FOR ANDHRA		..	155.02	68.49	86.88	60.93	23.79

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66		
				Target	Achievement	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
6.52
3.93
15.90
5.13
44.51
1.00
1.85
0.57
10.38
0.27
0.55
0.87
—
—
92.28

HEAD OF DEVELOPMENT : AGRICULTURAL PRODUCTION

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Andhra Pradesh Agricultural University						
TELANGANA						
1.	Establishment of Agricultural University (Centrally sponsored).	9.00	8.96	3.00	3.00	1.50
2.	Establishment of Agricultural University, Rajendranagar (State sponsored).	33.00	9.07	22.00	8.00	2.00
3.	Increasing the efficiency of existing Veterinary College by providing Laboratory, equipment, books, staff, etc.	6.09	1.25	2.20	2.20	2.20
4.	Establishment of Extension Wing in the Veterinary College, Hyderabad.	..	0.74	0.87	0.87	0.71
5.	Maintenance of Home Science College, Hyderabad.	2.40	} 4.58	0.72	} 3.92	} 2.75
6.	Development of the College of Home Science, Hyderabad.	0.44		0.25		
	TOTAL FOR TELANGANA	.. 50.93	24.60	29.04	17.99	9.16
	TOTAL FOR ANDHRA PRADESH	.. 205.95	93.09	115.92	78.92	32.95
	ADVANCE ACTION SCHEMES	.. ..	..	..	11.52	..

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM Unit (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66 (14)
		II, Plan targets for 1961-66 (Revised) (10)	Achievements in first four years (1961-65) (11)	1965-66		
				Target (12)	Achievement (13)	
10.46
11.07
3.45
1.45
7.33
33.76
126.04
..

HEAD OF DEVELOPMENT : TRAINING CENTRES

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
TRAINING CENTRES						
Spill-Over Schemes						
ANDHRA						
1.	Intigrated Training Centres for Village Level Workers.	57.35	45.37	12.24	15.84	12.45
2.	Home Science Wings for Training of Grama Savikas.	7.11	5.02	1.62	1.22	0.72
3.	Village Youth Activities	0.72	..	..	..	..
4.	Refresher Training for Village Level Workers	..	0.18	0.64	0.84	0.32
5.	Establishment of Home Science Wing ..	2.26	..	..	..	..
6.	Refresher Training for Grama Savikas ..	..	0.06	0.30	0.39	0.08
	TOTAL FOR ANDHRA ..	67.44	50.63	14.80	18.29	13.57
Spill-Over Schemes						
TELANGANA						
1.	Intigrated Training Centres for Village Level Workers.	18.49	14.89	1.10	..	3.10
2.	Home Science Wings for Training of Grama Savikas.	1.26	2.45	0.10	..	0.09
3.	Youth Activities	0.26	..	..	..	..
4.	Refereshher Training for V.L.Ws. ..	..	0.04	0.20	..	0.11
5.	Refersher Training for Grama Sevikas ..	..	0.04	0.09	Shown in Andhra	0.05
6.	Establishment of Home Science Wing ..	1.27	..	..	..	..
	TOTAL FOR TELANGANA ..	21.28	17.42	4.49	..	3.35
	GRAND TOTAL FOR ANDHRA PRADESH	88.72	68.05	19.29	18.29	16.92
	ADVANCE ACTION SCHEMES ..	..	..	..	2.50	..

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66		
				Target	Achievement	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
57.82	Pre-Service Trainees (V.L. Ws.) Nos.	2,500	1,810	400	329	2,139
5.74	Pre-Service Trainees (Grama Sevikas) Nos.	600	509	90	57	566
..
0.50	In-Service Trainees (V.L.Ws.) Nos.	..	1,496	960	698	2,194
..
0.14	In-Service Trainees (Grama Sevikas) Nos.	..	326	300	131	457
<hr/>						
64.20						
<hr/>						
17.91	} Shown in Andhra					
2.54						
..						
0.15						
0.09						
..						
20.77						
84.97						
..						

HEAD OF DEVELOPMENT : LAND DEVELOPMENT

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
LAND DEVELOPMENT						
ANDHRA						
1.	Reclamation through Tractor Organisation (Purchase of Bulldozers for reclamation of cultivators lands)	14.95	8.02	3.00	2.70	1.03
2.	Reclamation of waste lands for Settlement of landless Agricultural workers (State share).	..	..	26.67	..	..
3.	Distribution of Tractors with implements on taccavi (Mechanical cultivation through State Tractor Organisation)..	1.89	5.18	3.00	3.00	{ 1.65* 0.69
	TOTAL FOR ANDHRA	.. 16.84	13.20	32.67	5.70	3.37
TELANGANA						
1.	Reclamation through Tractor Organisation (Purchase of Bulldozers for reclamation of cultivators lands).	7.50	4.61	2.00	1.80	2.96
2.	Re-clamation of waste lands for settlement of landless Agricultural Workers (State share).	..	..	13.33	..	..
3.	Distribution of Tractors with implements on taccavi (Mechanical cultivation through State Tractor Organisation).	0.76	2.57	2.00	2.00	{ 1.10* 0.46
	TOTAL FOR TELANGANA	.. 8.26	7.18	17.33	3.80	4.52
	GRAND TOTAL FOR ANDHRA PRADESH	.. 25.10	20.38	50.00	9.50	7.89
*Surrendered for utilisation by the Land Mortgage Banks.						
CONSOLIDATION OF HOLDINGS						
	Consolidation of Holdings	..	..	17.43	15.13	2.53
				2.53	2.53	2.53

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achieve- ments in first four years (1961-65)	1965-66		
(8)	(9)	(10)	(11)	Target (12)	Achieve- ment (13)	(14)
9.05	Area to be reclaimed for Andhra Pradesh—Lakh acres.	4.89	5.59	..	1.45	7.04
..
1.65	Tractors to be distributed for Andhra Pradesh Nos.	78	42	15	8	50
5.87	Power tillers to be distributed for Andhra Pradesh Nos.	47	33	..	..	33
<hr/>						
16.57						
<hr/>						
7.57	Shown in Andhra					
..
1.10	Tractors to be distributed Nos.	..	Shown in Andhra			
3.03	Power tillers to be distributed Nos.		do			
<hr/>						
11.70						
<hr/>						
28.27						
<hr/>						
17.66	Consolidation of Holdings—Lakh acres	4.50	4.98	0.50	0.79	5.77

HEAD OF DEVELOPMENT : DEVELOPMENT OF AYACUTS

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				Expenditure incurred during 1965-66 (7)
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
DEVELOPMENT OF AYACUTS						
1.	Board of Revenue					15.23
	Andhra Pradesh				173.24*	
	Andhra		13.72			
	Telangana					
2.	Director of Agriculture		6.55			30.66
3.	Register of Co-operative Societies **	208.05	..	129.00		
4.	Director of Animal Husbandry	..	2.43			6.50
5.	Inspector-General of Registration	..				1.50
6.	Chief Engineer (Major Irrigation and General).	..	4.40			7.76
	GRAND TOTAL FOR ANDHRA PRADESH ..	208.05	26.74	129.00	173.24	61.65
	TOTAL FOR ANDHRA ..	138.70	17.83	86.00	115.50	41.10
	TOTAL FOR TELANGANA ..	69.35	8.91	43.00	57.74	20.55

Note:—*An amount of Rs. 4.59 lakhs has been transferred from the Board of Revenue budget to Registrar

** The provision and expenditure details relating to Registrar of Co-operative Societies have

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66		
				Target	Achievement	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
88.39		Not available				
88.39						
58.93						
29.46						

of Co-operative Societies Budget during the fag-end of the year.
 been shown under the Head of Development "Co-operation".

HEAD OF DEVELOPMENT : MINOR IRRIGATION

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MINOR IRRIGATION						
(a) Agriculture Department						
1.	Scheme for granting of loans to cultivators for sinking of tube wells and artesian wells.	14.65	8.22	5.20	4.68	3.26
2.	Loans for supply of diesel oil engines and electric motors on taccavi.	103.20	158.28	125.00	125.00	32.67 (D.A.) 88.52 (L.M.B.)
3.	Deepening of wells (well boring)	28.86	14.41	4.00	3.00	1.99
4.	No. of Bore-wells covered by hand boring sets and Power Drills.	..	..	..	..	..
5.	Lift Irrigation Scheme	19.28	0.05	8.21	3.71	..
6.	Tube Wells Scheme	62.51	10.56	6.00	5.02	5.74
	TOTAL	228.50	191.52	148.41	141.41	131.98
(b) Revenue Department						
	Liberalised Loan-cum-Subsidy Scheme	447.00	408.57	50.00	100.00	100.00
(c) Public Works Department						
	Restoration of river irrigation sources of P.W.D.	1,808.50	1,278.89	450.00	551.15	549.19
(d) C.E. (Local Administration)						
	Restoration of breached and abandoned Minor Irrigation sources of P.R. Department.	342.00	213.32	100.00	75.00	75.00
(f) Panchayati Raj Department (C.D.)						
	TOTAL FOR ANDHRA PRADESH	2,826.00	2,092.30	748.41	867.56***	856.17
	TOTAL FOR ANDHRA	..	1,394.87	491.14	578.27	546.35
	TOTAL FOR TELENGANA	..	697.43	257.27	289.29	309.82

* The information furnished by the Public Works Department is as follows :—

New Ayacut for new scheme	..	79,303 Acres.	
Restoration works	..	34,966	..
Total	..	1,14,269	..

Ayacut established from new schemes	..	29,943	..
Restoration works	..	341,617	..
Total	..	3,63,560	..

GRAND TOTAL 4,77,829 Acre

HEAD OF DEVELOPMENT : SOIL CONSERVATION

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
SOIL CONSERVATION						
(a) Agriculture Department						
ANDHRA						
1.	Contour-bunding in Agricultural lands and other areas in A.P.	126.55	40.25	59.00	30.84	25.12
2.	Training of personnel in soil conservation (deputation) outside the State.	2.00	0.35	..	..	..
3.	Soil Conservation Research Station ..	4.00	0.64	4.00	1.75	1.54
4.	Soil Conservation Training Centre ..	4.45	..	..	..	..
	TOTAL FOR ANDHRA ..	137.00	41.24	63.00	32.59	26.66
TELANGANA						
1.	Contour bunding in Agricultural lands and other areas in Andhra Pradesh.	86.00	26.43	26.00	15.41	12.69
2.	Training of personnel in soil conservation (deputation) outside the State.	1.00	0.02	..	..	..
3.	Soil Conservation Research Station ..	2.00	..	..	..	..
4.	Soil Conservation Training Centre ..	3.00	1.93	2.50	1.00	0.95
	TOTAL FOR TELANGANA ..	92.00	28.38	28.50	16.41	13.64
	TOTAL FOR ANDHRA PRADESH (Agriculture Department) ..	229.00	69.62	91.50	49.00	40.30
(b) Forest Department						
ANDHRA						
1.	Soil Conservation Research Centre, Shahibnagar.	1.66	1.09	0.43	0.40	0.37
2.	Research in Fast Growing species ..	0.20	0.14	..	..	..
3.	Afforestation of Dry and eroded lands ..	20.65	7.67	4.50	2.87	2.67
4.	Soil Conservation (Coffee plantations) ..	..	3.24	4.42	4.42	4.42
5.	Soil conservation works (in cashew plantations) ..	..	0.68	0.90	2.11	2.02
6.	Afforestation of Indrakiladri ..	..	0.55	0.75	0.95	0.93
7.	Advance action on IV Plan ..	..	..	..	1.33	0.88
	TOTAL FOR ANDHRA ..	22.51	13.37	11.00	12.08	11.29

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM Unit (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66 (14)
		III Plan targets for 1961-66 (Revised) (10)	Achieve- ments in first four years (1961-65) (11)	1965-66		
				Target (12)	Achieve- ment (13)	

65.37 Area contour bunded (A.P.) 000' acres. .. 256 122 90 66 188

0.35

2.18

Staff Scheme

67.90

39.12 Area contour bunded 000' acres .. shown in Andhra

0.02

..

2.88

Staff Scheme

42.02

109.92

1.46 Staff Scheme

0.14 Research Scheme

10.34 Raising of Miscellaneous Plantations 19,869 5,023 1,059 923 5,946
Acres. for (A.P.)

7.66 Raising of coffee plantations (Acres.) 300 150 300 300 450

2.70 Salvage in cashew Plantation (Acres) .. 1,470 4,203 3,613 5,083

1.48 Afforestation (Acres) .. 10 10

0.88 Clearance of Sites, Collection of seeds, raising of nursery beds etc.,

24.66

HEAD OF DEVELOPMENT : SOIL CONSERVATION

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expendi- ture incurred during 1965-66 (7)
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
TELANGANA						
1.	Soil Conservation Research Centre, Shahibnagar.	0.84	0.53	0.22	0.40	0.20
2.	Afforestation of dry and eroded lands ..	9.98	5.91	1.75	1.52	1.21
3.	Advance action on IV Plan ..	..	..	..	0.67	0.95
	TOTAL FOR TELANGANA ..	10.82	6.44	1.97	2.59	2.36
	TOTAL FOR ANDHRA PRADESH (Forest Department) ..	33.33	19.81	12.97	14.67	13.65
	GRAND TOTAL FOR ANDHRA PRADESH (Agriculture and Forest Departments) ..	262.33	89.43	104.47	63.67	53.95

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III. Plan targets for 1961-66 (Revised)	Achieve- ments in first four years (1961-65)	1965-66		
(8)	(9)	(10)	(11)	Target	Achieve- ment	(14)
0.73	Staff Scheme					
7.12	Raising of Miscellaneous plantations Acres	19,868 for (A.P.)	7,394	605	552	7,946
0.95	Clearance of sites, collection of seeds, raising of nursery beds etc.,					
8.80						
33.46						
143.38						

HEAD OF DEVELOPMENT : ANIMAL HUSBANDRY

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
ANDHRA REGION						
1.	Opening of cattle-cum-Dairy Farm (Spill-over).	11.64	8.60	1.20	1.20	1.21
2.	Expanded Nutrition Programme (Spill-over)	6.12	3.14	0.41	..	..
3.	Intensification of work in existing Key-Village Blocks	1.11	0.77	0.61	0.71	0.58
4.	Expansion of area and scope of work in existing key village Blocks.	1.06	0.83	0.22	0.22	0.22
5.	New Key Village Blocks	1.47	1.10	0.24	0.38	0.39
6.	Centralised Semen Collection Preservation and utilisation Centres.	6.40	5.62	2.00	2.32	2.05
7.	Strengthening of Supervisory staff in Key village scheme.	0.52	0.36	0.14	0.14	0.14
8.	Strengthening and reorganisation of Livestock Farms.	9.04	8.00	5.00	1.18	0.94
9.	Goshala Development Scheme	0.25	0.20	0.03	..	..
10.	Establishment of New Sheep Breeding Station in the State.	2.43	1.76	0.25	0.25	0.24
11.	Strengthening of Sheep and Goat Breeding Farms.	1.39	0.99	0.19	0.19	0.06
12.	Establishment of New Sheep and Wool Extension Centres.	2.70	2.02	0.47	0.42	0.38
13.	Strengthening and Extension of existing sheep and Extension Centres.	0.45	0.26	..	..	..
14.	Strengthening of Sheep and Goat Development Section.	0.24	0.24	0.08	0.09	0.09
15.	Expansion and Conversion of Poultry extension centres into District Poultry Farms.	2.38	1.69	0.40	0.33	0.27
16.	Establishment of Duck Extension Centres..	0.70	0.56	0.10	0.10	0.09
17.	Establishment Intensive Poultry Development Blocks.	0.50	0.47	0.07	0.07	0.07
18.	Training Farms and departmental staff in Poultry keeping.	0.21	0.21	..	0.01	0.01

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM		PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66 (14)
	Unit		III Plan targets for 1961-66 (Revised) (10)	Achievements in first four years (1961-65) (11)	1965-66		
					Target (12)	Achievement (13)	
9.81	Strengthening of Farm	No...	3	3	3 to be contd.	3 contd.	
3.14	Continuation of Farms	No...	..	3	3	3	
1.35	Intensification of work in Blocks	No...	3	2 contd.	2 to be contd.	2 contd.	2 contd.
1.05	Blocks	No...	1	1	1 to be contd.	1 contd.	
1.49	New Blocks	No...	..	..	..	..	..
7.67	Centres	No...	4	4	4 to be contd.	4 contd.	
0.50	Staff scheme	.. ..	..	..	--	..	..
8.94	Strengthening Livestock Farms	No...	6	8	8 to be contd.	8 contd.	
0.20	Continuation of Goshalas	No...	6	1	--	..	
2.00	Farms	.. No...	2	1	1 to be contd.	1 contd.	
1.05	Expansion of Farm	No...	1	1	1 to be contd.	1 contd.	
2.40	a) New Centres	No...	40	3	3 } to be	3 } contd.	
	(b) Sub-units	No...	8	1	1 } contd.	1 }	
0.26	Extension of S. & W.E. Centres	No...	6	3	--	--	
0.33	Staff scheme	.. ..	..	..	--	--	..
1.96	Conversion of P.E.Cs. into D.P.Fs.	No...	4	3	3 to be contd.	3 contd.	
0.65	Establishment of D.E.C.	No...	1	1	1 to be contd.	1 contd.	
0.54	Establishment of I.P.D. Blocks	No...	3	1 contd.	1 to be contd.	1 contd.	
0.22	Training of Farmers	.. ..	..	..	..	..	..

HEAD OF DEVELOPMENT : ANIMAL HUSBANDRY—(Contd.)

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
NDHRA REGION—(Contd.)						
9.	Additional Poultry Development Staff ..	0.48	0.31	0.27	0.26	0.26
0.	Upgrading of village Poultry by exchange of improved cocks with Desi cocks.	0.30	0.30	..	..	..
1.	Strengthening of State Poultry-Farm ..	1.16	1.80	0.12	0.12	0.12
2.	Indian Council of Agricultural Research ..	0.93	..	0.12	..	..
3.	Strengthening and re-organisation of Veterinary institution.	12.23	6.74	4.10	3.43	3.12
4.	Opening of New Veterinary Institutions ..	30.11	13.54	8.40	7.60	7.37
5.	Expansion of Veterinary Biological and Reserach Institute.	1.55	1.21	1.00	0.71	0.69
6.	Training of Stockman	0.27	0.15	0.05	0.10	0.10
7.	Advanced Training of officers in and out side India.	0.60	0.24	0.15	0.13	0.15
8.	Opening of New Livestock, Farms ..	0.79	0.79	..	..	..
9.	Procurement and Distribution of Breeding Bulls.	1.73	1.46	..	..	..
0.	Calf Rearing Scheme	0.90	0.31	..	..	..
1.	Residential accommodation for teaching staff in existing Veterinary Colleges.	0.50	..	..	..	..
2.	Cattle shows, unit and fodder competitions	0.39	0.41	..	..	..
3.	Establishment of Sheep and Wool Training Centre for Substitute staff.	0.29	0.28	..	..	..
4.	Completion of Poultry Extension Centre	0.29	0.40	..	..	..
5.	Extending, Breeding & Rearing facilities ..	0.04	0.04	..	..	..
6.	Manufacturing of Poultry cages for Poultry shows.	0.17	0.17	..	..	..
7.	Subsidy for rearing of day old chicks ..	0.03	0.03	..	..	..
8.	Training of farmers in Veterinary. aid ..	0.01	0.01	..	..	..

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS					Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66			
(8)	(9)	(10)	(11)	Target	Achievement	(14)	
0.57	Staff scheme	..	..	..	..	..	..
0.30	Improved cocks exchanged	No...	5,000	3,000	..	..	3,000
1.92	..	..	..	..	..	..	..
..	Research Scheme	..	..	..	..	..	..
9.86	Reorganisation of Veterinary Institutions	No...		5 Hospitals	5	5	5
				73 R.V.Ds.	73	73	73
				39 M.V.Ds.	39	39	39
20.91	Opening of New Veterinary Institutions	No...	50 S.V.Ds. 50 M.V.Ds. 50 R.V.Ds.	22 21 87	22 21 87	to be contd. 22 21 87	22 21 87
1.90	Expansion of Institute	No...	1	1	1	1	1
0.25	Training Scheme	..	..	..	..	..	..
0.39	Training Scheme	..	..	..	..	..	..
0.79	New L.S. Farms	No...	..	..	..	..	..
1.46	Bulls distributed	No...	450	239	..	..	239
0.31	Calves reared	No...	41	415	..	..	415
0.41	Cattle shows	No...	146	38	..	..	38
0.28	Training Centre	..	1	1 dropped	..	..	..
0.40	P.E.Cs. to be completed	No...	5	5	..	..	5
0.04	Farmers benefited	No...	40	40	..	..	40
0.17	Poultry cages	No...	340	340	..	..	340
0.03	Breeders benefited	No...	30	30	..	..	30
0.01	Farmers Trained	No...	2	2	..	..	2

HEAD OF DEVELOPMENT : ANIMAL HUSBANDRY

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66 (7)
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
ANDHRA REGION—(Contd.)						
39.	Training of farmers in General Livestock Management.	0.01	0.01	..	..	..
40.	Strengthening of technical staff at the Directorate of Animal Husbandry.	0.25	..	0.06	0.11	0.10
41.	Strengthening of Ministerial staff in Directorate of Animal Husbandry.	1.39	0.57	2.44	0.80	0.80
42.	Additional Technical staff in Districts ..	1.13	0.56	2.40	1.21	1.29
43.	Strengthening of Ministerial staff in the District Offices and Farms.	1.02	0.53	0.65	0.34	0.30
44.	Establishment of Statistical Section in A.H. Directorate.	0.30	0.14	0.30	0.25	0.21
45.	Establishment of Propaganda-cum-exhibition unit in A.H. Department.	0.31	0.36	0.13	0.22	0.43
46.	Completion of Buildings ..	13.55	15.18	..	..	—
47.	South African Sickness ..	0.04	0.04	..	..	—
48.	In-Service Training of Personnel in Artificial Insemination.	0.18	0.18	0.40	0.77	0.77
49.	Feed mixing Plant ..	..	0.41	..	7.13	7.22
50.	Applied Nutrition Programme ..	..	..	..	1.21	1.21
TOTAL FOR ANDHRA ..		119.56	83.04	32.00	32.00	30.88

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM UNIT (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66 (14)
		III Plan targets for 1961-66 (Revised) (10)	Achievements in first four years 1961-65 (11)	1965-1966 Target (12)	Achieve- (13)	
0.01	Farmers Trained	2	2	..	..	2
0.10	Staff scheme	..	..	..	..	..
1.37	do	..	..	..	..	..
1.85	do	..	..	..	..	..
0.88	do	..	..	..	..	..
0.35	do	..	..	..	..	..
0.79	Establishment of Unit No.	1	1	1 to be contd.	1 contd.	1
15.18	..	..	..	..	..	..
0.04	..	..	..	..	..	..
0.95	Training Scheme	..	..	..	..	..
7.63	..	..	..	..	..	..
1.21	..	..	..	..	..	..
13.92	..	..	..	..	..	..

HEAD OF DEVELOPMENT : ANIMAL HUSBANDRY—(Contnd.)

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
TELANGANA REGION						
1.	Opening of Cattle-cum-Dairy Farm (Spill-over).	2.05	1.75	0.30	0.34	0.29
2.	Expanded Nutrition Programme (Spill-over)	7.03	3.12	0.80	..	..
3.	Intensification of work in existing Key Village Blocks.	0.96	0.69	0.61	0.22	0.22
4.	Expansion of area and scope of work in existing Key village Blocks.	1.00	0.78	0.22	0.22	0.22
5.	New Key Village Blocks ..	7.18	5.17	1.68	1.19	1.25
6.	Centralised Semen Collection Preservation and Utilisation Centres.	3.82	2.63	0.99	1.71	1.18
7.	Strengthening of Supervisory Staff in Key village scheme.	0.54	0.40	0.14	0.14	0.14
8.	Strengthening and reorganisation of Live Stock Farms,	0.21	2.60	2.48	1.01	0.98
9.	Goshala Development scheme ..	0.12	0.19	0.03	..	..
0.	Strengthening of Sheep and Goat Breeding Farms.	1.58	1.84	0.27	0.21	0.12
1.	Strengthening and expansion of existing sheep and wool extension centres.	1.20	0.84	0.06	0.03	0.03
2.	Strengthening of Sheep and Goat Development Section.	0.05	0.05	..	..	..
3.	Expansion and conversion of Poultry Extension Centres into Dist. Poultry Farms.	1.26	1.12	0.26	0.31	0.26
4.	Establishment of intensive Poultry Development Blocks,	0.51	0.48	0.07	0.12	0.10
5.	Training of Farmers and Departmental staff in Poultry Keeping.	0.29	0.24	0.02	0.01	0.01

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM UNIT	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achieve- ments in first four years (1961-65)	1965-1966		
				Target	Achieve- ment	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.04	Strengthening of Farm	No. 1	1	1 to be cont	1 contd.	1
3.12	Continuation of Farms	No. . . .	3	3	3	3
0.91	Blocks	No. 3	1 contd.	2 to be contd	2 contd.	2
1.00	Blocks	No. 1	1	2 (1 new) to be contd	2 contd	2
6.42	Blocks with 10 Sub-Centres	No. 2	2	2 to be contd.	2 contd	2
3.81	Centres	No. 2	2	2 to be contd	2 contd	2
0.54	Staff Scheme	..	..	..	..	..
3.58	Strengthening of L.S Farms	No. 3	3	3	3	3
0.19	Goshalas	No. 3	1	..	..	1
1.96	S & G breeding Farm	No. 1	1	1	1	1
0.87	Expansion of S & W extension centres	No. 16	5	5 to be contd.	5 contd..	5
0.05	Staff Scheme	..	..	..	..	..
1.38	Conversion of D.E.Cs. into D.P.Fs.	No. 4	2	2	2	2
0.58	Estt. of I.P.D. Blocks	No. 3	1	1 to be contd.	1 contd.	1
0.25	Training Centre	No. 1	1	1	1	1

HEAD OF DEVELOPMENT : ANIMAL HUSBANDRY—(Contd.)

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
TELANGANA REGION—(Contd.)						
16.	Upgrading of village Poultry by exchange of improved cocks with desi cocks.	0.59	0.53	—	—	—
17.	Strengthening of State Poultry Farms	0.60	1.41	0.06	1.26	0.68
18.	Indian Council of Agricultural Research	0.48	1.78	0.12	0.19	0.24
19.	Strengthening and reorganisation of Veterinary Institution.	7.08	3.62	2.00	3.15	1.62
20.	Opening of New Veterinary Institution	10.41	6.67	4.60	4.15	3.52
21.	Expansion of Veterinary Biological Research Institute	0.33	0.23	—	—	..
22.	Training of Stockman	—	0.12	0.05	0.15	0.16
23.	Advanced Training of Officers in and out side of India.	0.45	0.23	0.20	0.12	0.12
24.	Opening of New Live-stock Farm	8.23	6.40	1.26	1.66	1.24
25.	Procurement and distribution of breeding bulls.	0.61	0.92	0.08	0.01	0.01
26.	Additional Technical Staff in District for Planning including regional supervisory staff. Bifurcation of District mobile squads etc.	1.23	0.35	1.28	0.99	0.94
27.	Strengthening of Ministerial staff in the District Offices and Farms.	0.39	0.23	0.36	0.26	0.2
28.	Calf rearing scheme	0.35	0.18	—	—	..

(Rupees in Lakhs)

Progressive expenditure upto the end of 1965-66	ITEM	UNIT	PHYSICAL TARGETS AND ACHIEVEMENTS				Progress achievement upto the end of 1965-66
			III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-19 6		
					Target	Achievement	
(8)	()	(10)	(11)	(12)	(13)	(14)	
0.53	Exchange of improved Cocks.	No.	7,500	7,500	--	--	7,500
2.09	Strengthening of Farms	No.	4	1	1 (2 RPFs. strengthening)	1 (2 RPFs. strengthening)	1 (2 RPFs. strengthened)
2.02	Research scheme	..	..	..	..	..	..
5.24	Reorganisation of Vety. Institutions.	No.	2	2	2	2	..
	(a) Hospitals	..	49	49	49	49	..
	(b) V.F.C.S.	..	21	21	21	21	..
	(c) T.V.D.S. into N.V.Ds.	..	43	43	43	43	..
	(d) T.V.D.S. into R.V.Ds.	..	..	..	..	..	..
10.19	New Vety. Institutions	No.	..	..	..	..	..
	(a) S.V.Ds.	..	30	6	6	6	..
	(b) M.V.Ds.	..	30	12	12	12	..
	(c) R.V.Ds.	..	30	62	62	62	..
0.23		..	..	..	..	..	..
0.28	Training Scheme	..	..	..	..	..	..
0.35	do	..	..	..	..	..	..
7.64	L.S.Farms	No.	1	1	1 to be contd.	1 contd.	..
0.93	Distribution of bulls	No.	270	18	Payment of premium	Premium paid	..
.31	do	..	..	..	..	..	..
0.45	Staff scheme	..	..	..	..	..	..
0.18	Calves reared	No.	165	165	..	..	10

AD OF DEVELOPMENT : ANIMAL HUSBANDRY—(Contd.)

Name of the Scheme (2)	FINANCIAL TARGETS AND ACHIEVMENTS				
	III Plan Provision 1961-66 (Revised) (3)	Actual expenditure in first four years (1961-65) (4)	Plan provision for 1865-66		Expendi- ture incurred during 1965-66 (7)
			Original (5)	Revised (6)	
Cattle shows, milk and fodder competition..	0.25	0.24	..	..	..
Completion of buildings ..	3.80	3.02	..	..	..
Competition of Poultry Exhibition Centres	0.43	0.32	..	..	..
Construction of building for Veterinary Hospitals & Dispensaries.	0.15	0.14	..	..	..
Rehabilitation of nomadic cattle breeding..	0.32	0.25	0.05	0.5	0.05
Extending of breeding and rearing facilities	0.08	0.12	..	..	..
In-service training of Personal in Artificial Insemination.	0.10	..	..	..	..
Manufacture of poultry cages for poultry shows.	0.04	0.04	..	..	..
Establishment of Egg & Poultry Production Marketing Centre.	6.00	0.87	..	..	..
Subsidy for rearing day-old chicks ..	0.05	0.05	..	..	..
Training of farmers in Veterinary aid ..	0.01	0.01	..	..	..
Training of farmers in Rural Livestock Farm	0.01	0.01	..	..	..
TOTAL FOR TELANGANA ..	69.80	49.64	18.00	18.00	13.62
TOTAL FOR ANDHRA ..	119.56	83.04	32.00	32.00	30.88
GRAND TOTAL FOR ANDHRA PRADESH ..	189.36	132.68	50.00	50.00	44.50

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM		PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66 (14)
	UNIT		III Plan targets for 1961-66 (Revised) (10)	Achieve- ments in first four years (1961-65) (11)	1965-1966		
					Target (12)	Achieve- ment (13)	
0.24	Cattle shows	No.	74	33	..	..	3
3.62	..	..	..	..	..	..	..
0.32	P.E. Centres	No.	5	5	..	..	..
0.14	..	..	..	..	..	..	..
0.30	Centres	No.	5	1	1 to be contd.	1 contd	..
0.12	Farmers benefited	No.	80	80	..	..	8
-
0.04	Manufacturing cages	No.	86	86	..	..	8
0.87	..	..	..	..	..	..	..
0.05	Breeders benefited	No.	50	50	..	..	5
0.01	Farmers trained	No.	2	2	..	..	..
0.01	..	..	..	..	..	..	..
63.26	..	..	..	..	..	..	..
113.92	..	..	..	..	..	..	..
177.18	..	..	..	..	..	..	..

HEAD OF DEVELOPMENT : DAIRYING AND MILK SUPPLY

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
1)	(2)	(3)	(4)	(5)	(6)	(7)
ANDHRA						
Milk Commissioner						
	Intigrated Milk Project	93.23	62.51	30.00	30.00	35.18
	Milk Advisory Board	1.00	0.03	0.59	0.50	0.06
	Dairy Development Officers' Staff	2.50	0.10	1.81	1.81	1.40
	Strengthening of Dairy Economists Section	1.59	0.22	0.91	0.91	0.42
	Bacteriological quality of Milk	1.41	0.11	1.11	1.11	0.51
	Intensive Milk Supply Schemes	13.00	7.92	2.54	2.54	2.54
	New Milk Supply Scheme	3.91	0.48	6.60	3.91	4.04
	Loans for purchase of Milch animals	16.00	3.13	4.06	4.40	3.14
	Dairy Development Staff	2.00	0.30	1.00	1.00	1.00
	Rural Extension Service for increased milk food.	3.26	0.97	2.87	2.01	0.65
	TOTAL FOR ANDHRA	137.90	75.77	51.49	48.28	48.94
TELANGANA						
	Intigrated Milk project	46.61	38.21	15.29	15.29	21.85
	Loans for purchase of milch animals	18.45	24.26	3.00	2.66	1.48
	Dairy Development Officers staff	1.50	..	0.50	0.50	0.31
	Removal of urban cattle	3.00	0.60	1.00	1.00	1.31
	New Milk Supply Scheme	8.00	1.00	2.00	4.69	0.58
	Rural extension Service for increased milk food.	1.56	0.48	0.50	1.36	..
	Dairy Development Staff	1.00	0.20	0.50	0.50	0.50
	TOTAL FOR TELANGANA	80.12	64.75	22.79	26.00	26.04

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM Unit (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66 (14)
		III Plan targets for 1961-66 (Revised) (10)	Achieve- ments in first four years (1961-65) (11)	1965-66		
				Target (12)	Achieve- ment (13)	
97.69	(i) Supply of Milk (litres)	20,000 (Per day)	14,000 (Per day)	..	5,000 (Per day)	19,000 (Per day)
	(ii) Construction of main dairies (No.)	2	Work in progress	..	Work in progress	Work in progress
	(iii) Chilling Centres (No.)	5	4	..	1	5
	(iv) Cooling centres (No.)	2	..	..	1	1
0.09	..	..	..	..	..	..
1.50	Staff Scheme	..	..	..	..	..
0.64	Staff Scheme	..	..	..	..	..
0.62	Research Scheme	..	..	..	..	..
10.46	No targets	..	..	..	..	..
4.52	..	..	..	..	..	..
6.27	Amount advanced for farmers.	(Rs. in lakhs). 10.00	9.00	..	1.00	10.00
1.30	Staff Scheme	..	..	..	..	..
1.62	Work in progress	..	..	..	..	..
124.71	..	..	..	..	..	..
60.07	Shown in Andhra	..	..	..	..	..
25.74	Amount advanced for Farmers.	(Rs. in lakhs). 24.45	18.39	..	3.62	22.01
0.31	Staff Scheme	..	..	..	..	..
1.91	No targets	..	..	..	..	..
1.58	Do	..	..	..	..	..
0.48	No targets	..	..	..	..	..
0.70	Staff Scheme	..	..	..	..	..
90.79	..	..	..	..	..	..

HEAD OF DEVELOPMENT : DAIRYING AND MILK SUPPLY

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(b) Animal Husbandry Department						
ANDHRA						
1.	Extension Units	3.57	1.76	1.85	1.75	1.62
2.	Training of Technical Personnel ..	0.12	..	0.06	..	..
3.	Completion of Buildings started in II Five year Plan.	0.50	0.50	..	..	..
4.	Mass castration campaign .. ..	..	..	..	0.20	0.12
	TOTAL FOR ANDHRA	4.19	2.26	1.91	1.95	1.74
TELANGANA						
1.	Extension Units	4.21	2.06	1.77	1.67	1.61
2.	Training of Technical Personnel ..	0.10	..	0.05	..	..
3.	Completion of Buildings Started during II Five Year Plan.	0.78	0.78	..	..	..
	TOTAL FOR TELANGANA	5.09	2.84	1.82	1.67	1.61
	GRAND TOTAL FOR ANDHRA PRADESH	227.30	145.62	78.01	77.30	78.33
	Advance Action Schemes .. ..	..	..	..	1.00	..

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM Unit (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66 (14)
		III Plan targets for 1961-66 (Revised) (10)	Achievements in first four years (1961-65) (11)	1965-66		
				Target (12)	Achievement (13)	
3.38	Artificial Insemination Centres (No.)	4	4 (contd.)	1 (Propaganda) unit	1 (Propaganda) unit	4
..
0.50
0.12
4.00
3.67	Stationary veterinary Dispensaries/ Artificial Insemination Centres.	4 4	4 4	Contd. Contd.	4 7	....
..
0.78
4.45
223.95
..

HEAD OF DEVELOPMENT : FORESTS

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
ANDHRA REGION						
1.	Establishment of Zoological Gardens ..	17.69	22.61	4.00	4.00	7.67
2.	Timber operation and forest utilisation ..	20.93	9.82	4.00	4.00	3.99
3.	Working Plans	1.80	1.08	0.47	0.47	0.43
4.	Economic Plantations :					
	(a) Teak	10.98	8.20	4.50	4.50	3.70
	(b) Eucalyptus	3.20	2.54	0.16	0.16	0.10
	(c) Matchwood	0.24	0.15	0.04	0.04	0.04
	(d) Casuarina	4.87	3.50	1.10	1.10	1.03
	(e) Red sanders	0.84	0.64	0.20	0.20	0.10
5.	Farm Forestry	0.26	0.27	..	..	..
6.	Forest Roads	5.86	4.44	0.66	0.66	0.26
7.	Re-organisation	3.00	1.64	4.45	4.45	2.77
8.	Additional staff for settlement of Zamindari Forests.	1.50	0.30	0.60	0.60	0.71
9.	Publicity	0.20	0.02	0.21	0.21	0.25
10.	Cultural Operations	0.50	0.30	0.38	0.38	0.26
11.	Creation of New Sub-division for development of virgin forests in Rampachodavaram area (continuance of Eluru division)	1.30	0.16	0.20	0.20	0.22
12.	Forest protection (T.T. Rules)	1.25	..	..	..	..
13.	Forest Resources Survey	1.20	..	..	..	..
14.	Consolidation .. .. .	..	..	0.32	0.32	..
15.	Advance action for IV Plan .. .. .	..	2.06	..	1.67	0.56
TOTAL FOR ANDHRA ..		75.62	57.73	21.29	22.96	22.09

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66	
		Unit	III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66		
					Target		Achievement
(8)	(9)	(10)	(11)	(12)	(13)	(14)	
30.28	Maintenance of Zoo .. ..	..	..	..	..	..
13.81	Establishment of Saw Mills seasoning kiln and preservation plant at Rajahmundry.	..	..	..	..	..
1.51	Preparation and revision of working plans.	..	..	..	..	..
11.90	Raising of Teak plantation Acres ..	15,651 (A.P.)	6,443	..	1,674	8,11	
2.64	Raising of Eucalyptus plantation Acres.	2,618 (A.P.)	1,870	70	70	1,940	
0.19	Raising of Matchwood plantation Acres.	650 (A.P.)	185	35	35	220	
4.53	Raising of casuarina plantation Acres.	3,497 (A.P.)	2,998	447	421	3,410	
0.74	Raising of Red Sanders Plantation Acres.	588 (A.P.)	488	90	90	578	
0.27	Collection of seeds raising of nurseries etc.	..	..	..	..	..
4.70	Formation and maintenance of roads Miles	377 (A.P.)	138½	5½	5	143½	
4.41	Staff scheme .. ..	..	No targets	..	..	..
1.01	Staff scheme .. ..	..	..	No targets	..	..
0.27	(i) Purchase of exhibits .. ..	..	..	No targets	..	..
	(ii) Participation in exhibition ..	..	..	..	..	..
0.56	Thinning and tending operations ..	14,700	3,222	3,000	758	3,980	
0.38	Staff Scheme .. ..	..	..	No targets	..	..
..	Staff Scheme .. ..	..	..	No Targets	..	..
..	
..	
2.62	.. ..	..	..	..	..	..
		Clearence of sites, collection of seeds, raising nursery beds etc.	..	..	..	..
79.82		..	..	..	..	..

HEAD OF DEVELOPMENT : FORESTS

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
TELANGANA REGION						
1.	Establishment of Zoological Gardens ..	9.35	11.30	2.00	2.00	3.84
2.	Timber operation and Forest utilisation ..	2.66	2.66	..	..	..
3.	Working Plans	0.90	0.57	0.23	0.23	0.25
4.	Economic plantations :					
	(a) Teak	17.28	10.85	6.00	6.00	7.65
	(d) Eucalyptus	0.99	0.92	0.02	..	..
	(c) Matchwood	0.50	0.44	..	..	..
5.	Farm Forestry	0.14	0.14	..	..	..
6.	Forest Roads	4.06	3.31	0.34	0.34	0.73
7.	Forest Research	2.14	0.64	0.50	0.50	0.34
8.	Re-Organisation	4.78	1.64	2.05	2.05	3.81
9.	Wild life sanctuaries	0.34	0.42	0.15	0.15	0.15
10.	Publicity	0.20	0.18	0.11	0.11	0.13
11.	Hammer marking of trees	3.43	0.81	1.32	1.32	1.33
12.	Advance action for IV Plan .. ..	..	2.17	..	0.83	1.78
13.	Cultural operations	0.50	0.62	0.62	0.62	0.24
14.	Forest Protection (T.T. Rules)	2.57	0.04	0.03	0.03	0.02
15.	Consolidations	2.00	1.17	1.34	1.34	0.76
16.	Forest Resources Survey	0.80	..	..	..	..
	TOTAL FOR TELANGANA ..	52.64	37.88	14.71	15.54	21.03
	TOTAL FOR ANDHRA ..	75.62	57.73	21.29	22.96	22.09
	GRAND TOTAL FOR ANDHRA PRADESH ..	128.26	95.61	36.00	38.50	43.12

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66		
				Target	Achievement	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
15.14	Maintenance of ZOO .. ..	..	..	..	..	..
2.66	Establishment of Saw mills .. ..	..	..	..	..	..
0.82	Preparation and revision of working plans. .. ..	..	..	..	..	..
18.50	Raising of Plantations Acres .. ..	..	5,321½	..	4,318	9,639½
0.92	Raising of plantations .. ..	..	401	..	70	401
0.44	Raising of plantations .. ..	..	340	..	..	340
0.14	Collection of seeds, raising nurseries etc. .. ..	..	No Targets			
4.04	Formation and maintenance of roads Miles. .. ..	..	78½	9½	8½	87
0.98	Staff Scheme .. ..	..	No Targets			
5.45	Staff Scheme .. ..	..	do			
0.57	Formation of roads in the sanctuary at Warangal, Miles. .. ..	..	..	17	3½	20½
0.31	(i) Purchase of Exhibits	}	No Targets			
	(ii) Participation in exhibition					
2.14	Staff Scheme		do			
3.95	.. ..		Clearance of site, collection of seeds raising of nursery beads etc.			
0.86	Thinning and tending operations Acres. .. ..	..	3,846	2,466	154	5,800
0.06	Staff Scheme .. ..	..	No Targets			
1.93	Staff Scheme .. ..	..	do			
..	.. ..		Scheme not implemented during the Third Plan.			
58.91	.. ..	..	..	..	..	..
79.82	.. ..	..	..	..	..	..
138.73	.. ..	..	..	..	..	..

HEAD OF DEVELOPMENT : FISHERIES

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS					
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66	
				Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
STATEWIDE SCHEMES.							
1.	Expanded Nutrition programme	A ..	4.61	3.78	1.32	1.15	0.97
		T ..	2.23	1.67	0.50	0.50	0.50
		AP ..	6.84	5.45	1.82	1.65	1.47
2.	Reorganisation of Fisheries Department.	A ..	9.79	6.54	3.73	3.75	3.67
		T ..	3.92	2.76	1.35	1.35	1.35
		AP ..	13.71	9.30	5.08	5.10	5.02
3.	Applied Nutrition programme..	A ..	3.20	..	1.52	0.10	0.05
		T ..	0.20	..	0.69	0.45	..
		AP ..	3.40	..	2.21	0.55	0.05
COMMON SCHEMES							
4.	Establishment of fish farms ..	A ..	3.52	3.06	0.50	0.34	0.51
		T ..	1.89	1.59	0.20	0.09	0.01
		AP ..	5.41	4.65	0.70	0.43	0.52
5.	Fish seed production and distribution.	A ..	9.83	8.77	1.65	2.40	2.82
		T ..	1.40	1.69	0.50	0.60	0.57
		AP ..	11.23	10.46	2.15	3.00	3.39
6.	Supply of fishery requisites ..	A ..	12.18	11.65	2.00	2.00	2.00
		T ..	2.82	3.55	0.50	0.50	0.50
		AP ..	15.00	14.00	2.50	2.50	2.50
7.	Ice-cum cold storage plants ..	A ..	5.35	3.22	0.66	1.10	0.23
		T ..	1.67	1.85	0.25	0.20	0.54
		AP ..	7.02	5.07	0.91	1.30	0.77

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM UNIT	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66	
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-19 6			
(8)	()	(10)	(11)	Target (12)	Achievement (13)	(14)	
4.75 2.17 6.92	} Blocks No.	..	11	8 spill over 9 do	8 spill over 9 do	8 9	
10.21		(a) Administrative scheme	..	70 Staff scheme Blocks	.. 21 spill over	.. 21 spill over	.. 21 Blocks
4.11 14.32		(b) Development of fisheries in Blocks	..	30 100	9 30	9 30	9 30
0.05 ..	(1) Free distribution of fish (2) Operation of Mechanised boats	} Lbs. 1.69 lakhs	..	..	..	..
0.05	(3) Establishment of cold storage Plant		..	8 1
3.57	(A) Completion of fish farms	..	No. 3	3 spill over	..	3	
1.60	(T) Completion of fish farms	..	No. 4	4 spill over	..	4	
5.17		..	..	..	..	..
11.59	(A) Collection centres fish seeds	} No. 12 lakhs 250.00	12	12 spill over 214.58	..	12	
2.26	(T) Collection centres		No. 12 lakhs	8	8 spill over 66.12	94.32	308.90
13.85	fish seeds	24.00	..	..	57.17	123.29
13.65	(a) Synthetic fibre (lbs)	..	1,25,000	1,24,570	..	..
4.05	(b) Logs (No.)	-	500 (A)	110	..	..
17.70	(c) Boats (No.)	-	100 (A)	10	..	..
	(d) Outboard engines (No.)	-	30 (T)	19	..	..
	(e) Rod and line kits (No.)	-	20 (T)	20	..	..
			(during 1961-64)				
3.45	(a) Establishment of C.S. Plants	..	No. 4+1	A.1-T.1	A-1	Under completion	
2.39	(b) Refrigerated van	..	No. 1	A-1	..	spill over	
5.84	(c) Deep freezing units	..	No. 1	A-1 under installation	..	..
						A-1 (Not yet commissioned)	

HEAD OF DEVELOPMENT : FISHERIES

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS						
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66		
				Original	Revised			
(1)	(2)	(3)	(4)	(5)	(6)	(7)		
ANDHRA								
8.	Training in fisheries	..	..	3.74	2.75	1.16	1.40	1.73
9.	Scheme for Mechanisation of fishing	..	..	33.66	36.98	8.34	11.50	12.90
0.	Tank development scheme	--	--	2.90	2.51	0.64	0.60	0.64
1.	Landing and berthing facilities	..	..	6.00	2.32	2.22	2.22	3.49
2.	Export of frog legs and shrimps	..	..	0.68	0.10	..	..	..
3.	Fish Meal plant	--	..	1.00	..	..	..	..
4.	Provision of quick transport facilities	..	..	2.50	0.53	0.20	0.09	..
5.	Shark liver oil plant	--	..	2.00	0.54	0.50	0.50	0.50
6.	Collection of fishery statistics	..	..	0.46	..	..	..	..
7.	Provision of road facilities	..	..	5.00	0.47	..	..	..
8.	Boat building yard	..	..	..	0.16	..	..	..

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM UNIT	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-1966		
				Target	Achievement	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
4.48	(a) Departmental candidates	.. No. 50	63	16	16	79
	(b) Fishermen (No.)	.. 200	169	40	40	209
	(c) Post Graduate candidates	.. ..	..	..	18	18
						undergoing training of 2 years.
49.88	(a) Small boats (No.)	.. 112	118	28	28	146
	(b) Big boats (No.)	.. 11	1	..	1	1
					spill over	
3.15	District fisheries development scheme					
5.81	Harbour to be established	.. No. 1	1 under construction	1	1 spill over	1 under completion
0.10	(a) Semi-dried prawns (lbs)	.. 30,000	7,000	scheme discontinued.		.. ..
	(b) Deep freezing plant No.	.. 1	1 under installation	..	..	..
..	Plant No.	.. 1	scheme deferred		..	..
0.53	Purchase of vehicle (No.)	.. 5	(a) insulation of two vehicles	(a) insulation of two vehicles		
			(b) dieselisation of 1 vehicle	(b) dieselisation of 1 vehicle		
			(c) boat for Pulicate lake	(c) boat for Pulicate lake.		
1.04	Shark liver oil plant (No)	.. 1	established in 1965-66 by Andhra fishermen Co-operative Central Society.			
..	Scheme deferred	.. ..	..	..	..	..
0.47	Laying of roads	.. Miles 10	One bridge constructed in E. Godavari dist. and share of expenditure released to Zilla Parishad.	..	..	One bridge in E. Godavari
0.16	Scheme merged under mechanisation of fishing...					

HEAD OF DEVELOPMENT : FISHERIES

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS					
		III Provision 1961-66 (Revised)	Plan expenditure in first four years (1961-65)	Plan provision for 1965-66		Expendi- ture incurred during 1965-66	
				Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
TELANGANA							
19.	Fresh Water Prawn scheme	0.61	0.33	0.24	..	..
20.	Improved methods of fish preservation ..	0.05	0.05	..	..	..
21.	Development and exploitation of lakes and reservoirs.	3.27	3.02	2.31	1.65	1.71	
22.	Engineering Unit	0.51	0.23	0.21	0.21	0.17	
23.	Development of Nagarjunasagar ..	4.75	1.77	0.81	1.30	1.70	
24.	Construction of Fish markets	0.45	..	..	..	..
25.	Pilot scheme for preparation of peptone ..	0.03	0.03	..	..	..
26.	Fresh water aquarium and Biochemical Research Building.	1.00	..	..	..	..
	TOTAL FOR ANDHRA	106.42	83.38	24.44	27.15	29.51	
	TOTAL FOR TELANGANA	24.80	18.54	7.56	6.85	7.05	
	GRAND TOTAL FOR ANDHRA PRADESH ..	131.22	101.92	32.00	34.00	36.56	
	Advance Action Schemes .. ..	..	..	..	0.50	..

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM UNIT	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-1966		
				Target	Achievement	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.33	Research Scheme ..	--	Discontinued.			
0.05	Research Scheme	--	do			
4.73	(a) Deep water netting units (No.)	6	5	5 units spill over	5 units spill over	5 units
	(b) Additional fish production (tons)	800	376 (excluding Tunga Bhadra landings in 1964-65).	30	24.2 (excluding Tunga Bhadra landings)	400.2 tons
0.40	Administrative Scheme	--	--	--	--	--
3.47	(a) Research	--	Research work continued			
	(b) Fish farm (No)	--	1	1 spill over	spill over	1
	(c) D. W. N. (tons)	--	30	Deep water	netting not taken up	
	(d) Ice plant (No)	--	1	1 5 tons ice plant and 10 tons cold storage under erection		
--	Scheme deferred	--	--	--	--	--
0.03	Research ..	--	Research schemes discontinued.			
--	Building (No) ..	--	1 Scheme deferred			
112.89	..	..	..	..	..	..
25.59	..	..	..	..	..	..
138.48	..	..	..	..	..	..
..

HEAD OF DEVELOPMENT : WAREHOUSING AND MARKETING

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
ANDHRA REGION						
1.	Expansion of Marketing Organisation ..	1.82	1.10	0.48	0.48	0.48
2.	Organisation of Marketing Extension Service for Publicity.	0.97	0.30	0.38	0.38	0.43
3.	Subsidy to Regulated Markets ..	0.12	0.12	..	..	..
4.	Scheme for providing Grading Services in A.P.	3.88	0.34	1.63	1.63	1.09
5.	Integrated Scheme for improvement of Market Intelligence. ..	3.66	2.02	1.07	1.07	1.02
6.	State Warehousing Corporation ..	10.63	4.91	2.00	1.00	..
7.	Loans to Market Committees for construction of Market Yards.	6.35	3.86	1.00	1.00	1.00
8.	Ghee Grading Laboratories ..	2.09	0.98	0.60	0.60	0.46
TOTAL FOR ANDHRA ..		29.52	13.63	7.16	6.16	4.48
TELANGANA REGION						
1.	Expansion of Marketing Organisation ..	1.02	0.70	0.36	0.36	0.29
2.	Organisation of Marketing Extension Service-Cum-Publicity.	0.48	0.10	0.17	0.17	0.12
3.	Subsidy to Regulated Markets ..	0.13	0.13	..	..	..
4.	Scheme for providing Grading Services in A.P.	1.94	0.27	0.73	0.73	0.57
5.	Integrated Scheme for the Improvement of Market Intelligence.	1.65	0.52	0.38	0.38	0.21
6.	State Warehousing Corporation ..	5.30	2.44	1.00	0.75	..
7.	Grading of Agricultural Produce in Telangana.	0.78	0.33	0.20	0.20	0.18
TOTAL FOR TELANGANA ..		11.30	4.49	2.84	2.59	1.37
GRAND TOTAL FOR ANDHRA PRADESH ..		40.82	18.12	10.00	8.75	5.85

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM UNIT (9)	PHYSICAL TARGETS AND ACHIEVEMENTS					Progressive achievement upto the end of 1965-66 (14)
		III Plan targets for 1961-66 (Revised) (10)	Achievements in first four years 1961-65 (11)	1965-1966			
				Target (12)	Achievement (13)		
1.58	Staff Scheme ..	..	..	..	..	..	..
0.73	Propaganda units ..	..	5	5	Continued	..	5
0.12	Markets ..	..	8	8	..	..	8
1.43	Grading Units ..	..	11	11	Continued	..	11
3.04	Staff Scheme ..	..	28	28	Continued	..	28
4.91	Godowns ..	..	10	10	..	..	10
4.86	Market Yards ..	..	12	8	2	2	10
1.44	Laboratories ..	..	3	3	Continued	..	3
18.11			..	..	..	..	..
0.99	Staff Scheme ..	..	..	..	Staff scheme	..	..
0.22	Propaganda Units ..	..	3	3	Continued	..	3
0.13	Markets ..	..	8	8	..	..	8
0.84	Grading Units ..	..	9	9	Continued	..	9
0.73	Centres ..	..	7	7	Continued	..	7
2.44	Godowns ..	..	10	10	..	..	10
0.51	Regulated Markets ..	..	5	5	Continued	..	5
5.86			..	..	..	..	..
23.97			..	..	..	..	..

HEAD OF DEVELOPMENT : CO-OPERATION

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
ANDHRA						
SPILL-OVER SCHEMES						
1.	Subsidy to village societies	10.29	7.75	0.20	0.57	0.43
2.	Subsidy to Large Sized societies ..	0.80	0.80	..	..	..
3.	Additional Supervisors for co-operative Central Banks.	0.35	0.35	..	..	..
4.	Senior Supervisors for co-operative Central Banks.	0.29	0.29	..	..	..
5.	Branches of Co-operative Central Banks ..	0.52	0.51	..	..	..
6.	Chief Executive Officers of Co-operative Central Banks.	0.12	0.07	..	..	..
7.	Subsidy to Primary Land Mortgage Banks	0.34	0.33	..	..	..
8.	Godowns of Co-operative Marketing Societies & Large Sized Co-operative Societies of 2nd Plan.	24.20	17.66	5.00	5.00	7.16
9.	Managerial Subsidy to Co-operative Marketing Societies.	0.51	0.39	..	..	..
10.	Training of Junior Personnel	25.04	10.74	5.00	4.81	3.14
11.	Education of Members & Office bearers ..	4.50	1.49	1.60	0.70	0.71
NEW SCHEMES						
12.	Revitalisation of existing village Societies..	4.60	1.78	0.50	..	Shown in item No. 1.
13.	Outright grants for special bad debt reserve of village societies.	25.10	15.49	0.18	..	..
14.	Outright grants for special bad debt reserve of Co-operative central banks.	6.00	3.09	1.50	..	..
15.	Chief Executive Officers of Co-operative Central Banks.	0.73	0.20	0.07	..	..
16.	Additional Supervisors of Co-operative Central Banks.	0.25	0.20	0.10	0.10	0.04
17.	Branches of Co-operative Central Banks ..	0.46	0.22	0.10	0.10	0.09
18.	Supervisors of Primary Land Mortgage Banks.	1.04	0.18	0.02	..	..

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66	
		Unit	III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66		
					Target		Achievement
(8)	(9)	(10)	(11)	(12)	(13)	(14)	
8.13	..	..	..	..	..	..
0.80	..	..	..	..	..	..
0.35	..	..	..	..	..	..
0.29	..	..	..	..	..	..
0.51	..	..	..	..	..	..
0.07	..	..	..	..	..	..
0.33	..	..	..	..	..	..
24.82	..	..	..	..	..	..
0.39	..	..	..	..	..	..
13.88	Candidates to be trained (No.)	..	2,500	2,113	445	509	2,632
2.20	Non-officials to be trained (No.)	..	1,20,720	1,00,195	35,200	17,911	1,18,107
1.78	Societies to be revitalised	..	1,200	580	500	273	853
15.49	No target
3.0	No Target
0.20	Chief Executive Officers assisted (No.)		15	3	4	2	5
0.24	Additional Supervisors assisted (No.)		15	10	15	5	15
0.31	Branches (Additional branches to be opened) (No.)		10	8	7	1	9
0.18	Additional Supervisors (No.)	..	50	16	16

HEAD OF DEVELOPMENT : CO-OPERATION

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
19.	Share Capital to Co-operative Marketing Societies.	3.25	0.49	0.25	0.97	0.97
20.	Share Capital to existing Co-operative marketing societies.	5.00	1.64	0.75		
21.	Share Capital to District Co-operative marketing societies.	2.20	0.50	..	..	..
22.	Share Capital to Appex Marketing Societies	2.00	1.20	..	..	..
23.	Share Capital to P ocessing units ..	25.00	14.08	1.55	3.00	1.50
24.	Share Capital to Marketing Societies for undertaking of outright purchases of F. od Grains.	..	1.30	..	..	..
25.	Managerial subsidy to Co-operative Mar- keting Societies.	0.50	0.06	0.36	0.36	0.28
26.	Managerial subsidy to processing units ..	1.42	0.03	0.60	0.30	0.07
27.	Godowns of Primary Co-operative Mar- keting Societies.	10.00	1.07	0.75	0.75	} Shown in item No. (8)
28.	Godowns of District Co-operative Marketing Societies.	11.00	0.38	1.00	1.00	
29.	Rural Godowns	22.00	7.48	3.00	3.00	
30.	Subsidy for hiring of godowns ..	4.18	0.33	0.03	0.06	0.03
31.	Grading Organisations	0.20	..	0.20	0.10	0.09
32.	Co-operative Farming Pilot Project ..	3.64	2.79	1.00	..	..
33.	Co-operative Farming—Outside Pilot Project.	3.69	1.02	0.51	..	..
34.	Co-operative Farming Training Wing ..	1.25	0.27	1.12	1.12	..
35.	Consumers' Co-operative Stores (Govern- ment employees).	6.16	5.32	0.67	0.23	0.18
36.	Seminars Prizes and Study Tours ..	1.20	0.12	..	..	..
37.	Additional Departmental Staff :					
	(a) Joint Registrar (Farming) and Addi- tional Staff.	2.34	0.75	1.99	1.99	0.81

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66	
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66			
				Target	Achievement		
(8)	(9)	(10)	(11)	(12)	(13)	(14)	
3.10	Primary Co-operative Marketing Societies to be organised (No.)	15	9	5	} 13	22	
	Societies to be assisted (No.)	..	..	5		
0.50	District Co-operative Marketing Societies.	..	1	..	..	1
1.20	Appex Marketing Society (No.)	..	1	..	..	1
15.58	Establishment of Processing Units (No.)	35	22	2	4	26	
1.30	Marketing Societies (No.)	..	13	..	..	13
0.34	Societies to be assisted (No.)	..	15	10	4	15	25
0.10	Societies assisted (No.)	..	35	5	20	8	13
1.07	Godowns to be constructed (No.)	..	35	12	..	16	28
0.38	do	..	22	3	..	2	5
7.48	do	..	200	120	..	2	122
0.36	Societies to be assisted (No.)	4	4	4
0.09	Graders to be appointed (No.)	10	3	3
2.79	(a) Pilot Projects to be started (No.)	11	12	..	..	12
	(b) No. of societies to be organised, in Pilot Projects.	75	34	20	..	34	
1.02	No. of societies organised in outside Pilot Projects.	75	50	12	..	50	
0.2	..	..	..	..	..	..
5.50	(a) Consumers Co-operative Stores to be developed (No.)	120	50	..	..	50
	(b) Co-operative Stores for Government Employees (No.)	12	36	..	..	36
0.12	..	..	..	..	..	..
1.56	..	..	..	..	..	..

HEAD OF DEVELOPMENT : CO-OPERATION

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	(b) Audit Expansion	5.39	2.94	3.94	3.45	3.35
	(c) D. Rs. & Additional C.S.Rs. for L.M.Bs	0.56	0.24	0.46	0.52	0.32
	(d) Regional Offices	1.47	0.50	0.82	0.82	0.37
	(e) Statistical Cell	0.41	0.17	0.22	..	..
	(f) Special Officer and Staff for Co-operative Sugar Factories	1.46	0.17	1.23	..	..
	(g) Additional C.S.Rs. for L.M.Bs. for valuation work.	..	..	1.15	0.90	..
	(h) Staff for Supervision & Audit of Consumers Stores.	1.37	0.17	0.80	0.79	0.42
	(i) D.R. Credit & Staff .. ..	..	0.20	..	..	..
	(j) Modified Package Staff .. ..	..	..	..	0.91	0.60
	(k) Planning Cell in Head Office .. ..	..	0.02	0.09	..	..
	(l) J.R. (Marketing) & Staff .. ..	..	..	1.29	..	..
	(m) Procurement Staff .. ..	..	..	..	0.24	0.12
	(n) Staff for Crash Programme .. ..	..	0.08	..	..	..
	(o) Staff for Credit Section and Budget & Records Section, in Head Office.	..	..	0.12	..	..
38.	Labour Contract and Forest Coupe Societies & Federation.	17.05	3.99	3.99	3.90	3.67
39.	Jeeps	2.41	0.90	0.90	0.60	..
40.	Co-operative Fishermen Societies and Federation.	3.73	1.75	0.08	0.08	0.08
41.	Co-operative Printing Presses	1.00	0.26	0.19	0.19	0.17
42.	Rickshaw Pullers Co-operative Societies..	5.54	3.73	0.81	..	..
43.	Additional Share Capital to Co-operative Sugar Factories.	20.00	20.00	0.50	0.50	10.00
44.	Tobacco Marketing	3.00	..	0.58	0.37	0.19
45.	Relief & Guarantee Fund	4.00	3.00	0.70	..	..
46.	Assistance to Konaseema Fishermen Society	6.45	3.00	2.00	2.00	2.00
47.	Organisation of Fishermen Co-operative Society	1.16	..	..	..	..

LEAD OF DEVELOPMENT : CO-OPERATION

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
8.	Organisation of Taxi Drivers Co-operative Societies	1.97	3.66	0.02	0.02	0.03
9.	Washermen Societies .. ..	..	0.42	0.31	0.26	0.25
0.	Managerial Subsidy to Marketing Cell ..	0.20	..	0.20	0.50	..
1.	Assistance to State Co-operative Union ..	..	0.06	..	..	..
2.	Loans for purchase of Transport Vehicles..	..	..	0.40	0.40	0.40
3.	Agricultural Credit Stabilisation Fund ..	..	..	0.65	1.00	1.00
4.	Loan assistance to weak Co-operative Central Banks.	..	..	0.60	0.60	0.60
5.	Goods Transport Co-operative Society ..	..	..	0.01	0.01	..
6.	Managerial subsidy to District Marketing Societies	..	..	0.10	0.10	0.06
7.	Contribution to Price Fluctuation Fund ..	..	..	0.30	0.30	..
8.	Co-operation Farming Special Scheme for Amalapuram.	..	..	1.89	..	..
9.	Purchase of Trucks .. ..	..	..	..	0.30	0.20
0.	Additional Supervisors for Co-operative Central Banks for development of Tobacco Marketing.	..	..	..	..	0.07
Ayacut Development						
1.	(a) J. R. Liaison officer projects and staff	..	0.80	3.60	..	..
	(b) K. C. Canal Project .. ..	..	0.31	18.36	6.86	8.24
	(c) Mid-Pennar etc. Schemes ..	..	..	..	12.10	9.47
2.	Debentures to be floated by the Andhra Pradesh Co-operative Central Land Mortgage Bank in Nagarjunasagar Area.	..	..	70.00	23.30	23.30
TOTAL FOR ANDHRA ..		287.34	146.74	144.27	85.18	80.42

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66	
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66			
(8)	(9)	(10)	(11)	Target (12)	Achievement (13)	(14)	
3.69	Societies to be organised (No.)	--	1	3	--	..	3
0.67	Societies to be organised (No.)	..	4	4	2	1	5
..	Apex Institution assisted (No.)	--	--	1	--	..	1
0.06	..	--	--	--	--	--	..
0.40	Societies to be assisted (No.)	--	--	--	1	1	--
1.00	..	--	--	--	--	..	..
0.60	..	--	--	--	..	..	--
--	..	--	--	--
0.06	Societies to be assisted (No.)	--	--	--	3	3	3
--	..	--	--	--
--	..	--	--	--	..	--	--
0.20	Trucks to be purchased (No.)	--	..	..	..	2	2
9.07	Additional Supervisors to be appointed (No.)	..	--	--	..	7	7
0.80	..	--	--	--	..	..	..
8.55	..	--	--	--	..	..	--
9.47	..	--	--	--	..	..	..
23.30	..	--	--	--	..	..	..
227.16	..	..	..	..	..	..	..

HEAD OF DEVELOPMENT : CO-OPERATION

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
TELANGANA						
Spill-over Schemes						
1.	Subsidy to Village Societies	8.00	4.77	0.10	0.28	0.17
2.	Subsidy to large sized Co-operative Societies.	0.37	0.37	..	..	..
3.	Additional Supervisors for Co-operative Central Banks.	0.55	0.47	..	..	..
4.	Accountants, U.D.Cs. & L.D.Cs. of Co-operative Central Banks.	0.07	0.07	..	..	..
5.	Senior Supervisors of Co-operative Central Banks.	0.18	0.17	..	..	..
6.	Branches of Co-operative Central Banks..	0.29	0.23	..	..	..
7.	Departmental Staff for Co-operative Central Banks.	1.14	1.26	..	..	..
8.	Subsidy to primary L.M.Bs.	5.74	6.02	0.87	0.87	0.55
9.	Godowns of Co-operative Marketing Society & L.S.C.S. of 2nd Plan.	9.79	3.60	3.00	3.00	3.93
10.	Managerial Subsidy to Co-operative Marketing Societies.	1.15	0.96	..	..	..
11.	Training of Junior Personnel	17.00	10.12	3.00	2.41	2.33
12.	Education of Members & Office Bearers ..	4.00	3.37	1.17	0.72	0.73
New Schemes						
13.	Revitalisation of existing village Societies..	4.15	0.90	0.30 shown in item (1) above		
14.	Outright grants for Special bad debt reserves of village Societies.	10.00	6.71	0.07	..	..
15.	Outright grants for special bad debt reserves of Co-operative Central Banks.	3.00	0.71	0.50	..	..
16.	Additional Supervisors of Co-operative Central Banks.	0.15	0.17	0.19	0.19	0.21
17.	Branches of Co-operative Central Banks ..	0.31	0.14	0.06	0.06	0.14
18.	Chief Executive Officers of Co-operative Central Banks.	0.25	0.07	0.11	0.08	0.10
19.	Supervisors of Primary Land Mortgage.. Banks.	0.52	0.11	0.47	1.29	1.52

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM UNIT	PHYSICAL TARGETS AND ACHIEVEMENTS					Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-1966			
				Target	Achievement		
(8)	(9)	(10)	(11)	(12)	(13)	(14)	
4.94	..	..	..	..	..	..
0.37	..	..	..	..	..	..
0.47	..	..	..	..	..	..
0.07	..	..	..	..	..	..
0.17	..	..	..	..	..	..
0.23	..	..	..	..	..	..
1.26	..	..	..	..	..	..
6.57	..	..	..	..	..	..
7.53	..	..	..	..	..	..
0.96	..	..	..	..	..	..
12.45	Candidates to be trained (No.)	..	1,400	831	245	222	1,053
4.10	Non-officials to be trained (No.)	..	99,280	85,424	28,800	15,961	1,01,385
0.90	Societies to be revitalised (No.)	..	800	464	300	160	624
6.71
0.71
0.38	Additional Supervisors (No.)	..	10	16	25	26	42
0.28	Branches (Additional Branches) to be opened (No.)	..	6	5	4	1	6
0.17	Chief Executive Officer to be assisted (No.)	..	5	4	7	5	9
1.63	Additional Supervisors (No.)	..	24	5	5

HEAD OF DEVELOPMENT : CO-OPERATION

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS					
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66	
				Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
20.	Share Capital contribution, to Primary Co-operative Marketing Societies.	1.20	0.04	0.25	} 1.18	1.18	
21.	Share Capital to existing Primary Co-operative Marketing Societies.	2.10	0.10	0.75			
22.	Share Capital to District Co-operative Marketing Societies.	3.50	2.75	..	..	..
23.	Share Capital to Primary Co-operative Marketing Societies undertaking processing activities.	15.00	9.64	1.70	6.25	4.50	
24.	Share Capital to Marketing Societies for undertaking outright purchases of food grains.	..	0.25	..	..	..
25.	Managerial Subsidy to Primary Co-operative Marketing Societies.	0.31	0.05	0.20	0.20	0.09	
26.	Managerial Subsidy to Processing Units..	0.50	0.01	0.30	0.10	0.02	
27.	Godowns of Primary Co-operative Marketing Societies	3.00	0.50	0.25	0.25	} Shown in item No (9)	
28.	Godowns of District Co-operative Marketing Societies.	8.50	0.25	0.25	0.25		
29.	Rural Godowns	6.00	0.97	1.06		0.06
30.	Subsidy for hiring of godowns	..	2.45	0.01	0.02	0.04	0.02
31.	Grading organisations	0.12	..	0.02	0.05	0.04
32.	Co-operative Farming Pilot Projects ..	2.98	1.32	0.48	..	..
33.	Co-operative Farming Outside Pilot Projects	2.57	0.28	0.17	..	..
34.	Co-operative Farming Training Wing ..	3.92	0.11	0.18	0.18	..	
35.	Consumers Stores (Govt. Employees)	..	9.94	5.15	1.78	2.68	2.28
36.	Seminars Prizes & Study Tours ..	0.40	0.21	..	..	..

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM UNIT	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years 1961-65	1965-1966		
				Target	Achievement	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
1.32	Primary Co-operative Marketing Societies to be organised (No.)	10	3	5	} 17	20
	Societies to be assisted	..	..	8		
2.75	District Co-operative Marketing Societies (No.)	5	16	..	..	16
14.14	Establishment of Processing units (No.)	20	11	2	6	17
0.25	Marketing Societies (No.)	..	..	1	..	1
0.14	Societies to be assisted (No.)	..	10	5	5	10
0.03	Societies to be assisted (No.)	..	14	4	15	2
0.50	Godowns to be constructed (No.)	..	10	8	..	10
0.25	Godowns to be constructed (No.)	..	17	1	..	2
0.97	Godowns to be constructed (No.)	..	100	26	..	6
0.03	Societies to be assisted (No.)	..	..	..	2	3
0.04	Graders to be appointed (No.)	..	..	..	..	5
1.32	(a) Pilot Projects to be started (No.)	9	7	..	..	7
	(b) Societies to be organised in Pilot Projects (No.)	25	28	25	..	28
0.28	Societies to be organised outside Pilot Projects (No.)	25	7	8	..	7
0.11	..	..	..	..	..	..
7.43	(a) Consumers Co-operative Stores to be developed (No.)	80	16	..	..	16
	(b) Stores for Govt. employees.	9	21	..	..	21
0.21	..	..	..	..	..	..

HEAD OF DEVELOPMENT : CO-OPERATION

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Provision 1961-66 (Revised)	Plan expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
37. Additional Departmental Staff						
	(a) Joint Registrar (Farming) and staff ..	0.80	0.23	1.01	1.01	0.59
	(b) Audit Expansion	4.97	2.28	3.53	3.72	3.62
	(c) D.Rs. and Additional C.S.Rs. L.M.Bs.	0.75	0.75	0.22	0.26	0.20
	(d) Regional Officers	0.51	0.17	0.27	0.27	0.12
	(e) Statistical Cell	0.20	0.06	0.12	0.34	0.23
	(f) Special Officer and staff for sugar factories.	0.24	0.07	0.29	0.85	0.25
	(g) Additional C.S.Rs. for L.M.Bs. for Land Valuation work.	..	..	0.24	0.45	..
	(h) Staff for supervision and audit of Consumers Stores.	0.82	0.40	0.28	0.39	0.17
	(i) Dy. Registrar (Credit) & Staff .. ..	..	0.10	..	..	..
	(j) Modified Package Staff .. ..	..	..	..	2.80	2.75
	(k) Planning Cell in Head Office .. ..	..	..	0.04	0.13	0.05
	(l) Joint Registrar (Marketing) and staff	..	..	0.12	1.65	1.12
	(m) Procurement Staff .. ..	..	..	..	0.50	0.38
	(n) Staff for Crash Programme .. ..	..	0.04	..	..	..
	(o) Staff for Credit section and budget and Record Section in Head Office	..	..	0.07	0.19	0.16
38.	Labour Contract and Forest Coupe societies & District Level Federation.	8.82	3.44	2.83	2.83	2.91
39.	Jeeps	1.66	1.06	0.60	0.30	..
40.	Co-operative Fishermen Societies and Federation.	1.65	1.60	0.08	0.08	0.10
41.	Co-operative Printing Presses	0.16	0.13	0.15	0.13	0.42
42.	Ricksh w Pullers Coperative Societies ..	3.29	2.28	0.40	..	..
43.	Additional Share Capital to Co-operative Sugar Factories.	5.00	5.00	0.50	0.50	10.00

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66	
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66			
				Target	Achievement		
(8)	(9)	(10)	(11)	(12)	(13)	(14)	
0.82	..	..	..	..	..	..
5.90	..	..	..	..	..	..
0.95	..	..	..	..	..	..
0.29	..	..	..	..	..	..
0.29	..	..	..	..	..	..
0.32	..	..	..	..	..	..
..	
0.57	..	..	..	..	..	..
0.10	..	..	..	..	..	..
2.75	..	..	..	..	..	..
0.05	..	..	..	..	..	..
1.12	..	..	..	..	..	..
0.38	..	..	..	..	..	..
0.04	..	..	..	..	..	..
0.16	..	..	..	..	..	..
6.35	Societies to be assisted (No.)	..	47	60	6	26	8
1.06	Jeeps to be purchased (No.)	..	6	..	3
1.70	Societies to be assisted (No.)	..	1	2
0.55	Printing presses to be established (No.)	1	1	1	..
2.28	Societies to be organised (No.)	..	9	6	2	2	..
15.00	Sugar factories assisted (No.)	1	..

HEAD OF DEVELOPMENT : CO-OPERATION

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
44.	Relief & Guarantee Fund ..	1.50	1.50	0.30	..	..
45.	Organisation of Taxi Drivers Societies ..	1.97	..	1.97	1.97	1.95
46.	Co-operative Washermen Societies ..	0.92	0.23	..	0.02	0.02
47.	Assistance to State Co-operative Union ..	0.25	0.09	..	..	..
48.	Agricultural Credit Stabilisation Fund ..	..	..	0.35	..	..
49.	Loan Assistance to Weak Co-operative Central Banks. ..	..	..	0.40	0.40	0.40
50.	Managerial Subsidy to District Co-operative Marketing Societies. ..	..	..	0.20	0.20	0.22
51.	Contribution of Price Fluctuation Fund..	..	..	0.20	0.20	0.05
52.	Purchase of Trucks ..	..	..	..	0.30	0.30
53.	Loans for purchase of Transport Vehicles..	..	..	..	..	0.50
54.	Cold Storage ..	..	..	..	..	4.69
55.	Ayacut Development :					
	(a) J. R. (Liaison officer for projects) and staff. ..	..	0.35	1.73	7.41	} 6.66
	Amount transferred from Revenue Board.. under Ayacut Development. ..	..	..	..	4.59	
	(b) Kadam Project ..	..	0.32	7.58	4.68	4.52
56.	Debentures to be floated by A.P.C.C. L.M.B. in Nagarjuna Sagar Project Area ..	..	..	35.00	11.70	11.70
	TOTAL FOR TELANGANA ..	162.66	81.96	75.73	69.01	71.88
	TOTAL FOR ANDHRA ..	287.34	146.74	144.27	85.18	80.42
	GRAND TOTAL ANDHRA PRADESH ..	450.00	228.70	220.00	154.19	152.30

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achieve- ments in first four years (1961-65)	1965-66		
				Target	Achieve- ment	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
1.50	..	..	..	..	..	..
1.95	Societies to be organised (No.)	1	..	1	1	1
0.25	Do	3	1	1	..	1
0.09	..	..	..	..	..	..
..
0.40	..	..	..	..	..	..
0.22	Societies to be assisted (No.)	..	..	6	5	5
0.05	Do	..	..	..	1	1
0.30	Do	..	..	..	1	1
0.50	Do	..	..	..	1	1
4.69	Do	..	..	..	2	2
7.01	..	..	..	..	..	..
4.84	..	..	..	..	..	..
11.70	..	..	..	..	..	..
153.84	..	..	..	..	..	..
227.16	..	..	..	..	..	..
381.00	..	..	..	..	..	..

HEAD OF DEVELOPMENT: COMMUNITY DEVELOPMENT

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS					
		III Provision 1961-66 (Revised)	Plan expenditure in first four years (1961-65)	Plan provision for 1965-66		Expendi- ture incurred during 1965-66	
				Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
COMMUNITY DEVELOPMENT							
	ANDHRA	1,617.86	1,295.77	322.60	302.60	302.60
	TELANGANA	808.93	647.88	161.29	151.29	151.29
	TOTAL FOR ANDHRA PRADESH	..	2,426.79	1,943.65	483.89	453.89	453.89

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM Unit (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66 (14)
		III Plan targets for 1961-66 (Revised) (10)	Achie- ments in first four years (1961-65) (11)	1965-66		
				Target (12)	Achieve- ment (13)	
1598.37	..	..	..	..	..	..
799.17	(No specific Targets fixed)	..	..	..	..	..
2397.54	..	..	..	..	..	..

HEAD OF DEVELOPMENT : NAGARJUNASAGAR MULTIPURPOSE PROJECT

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Provision 1961-66 (Revised)	Plan expenditure in first four years (1961-65)	Actual	Plan provision for 1965-66	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Nagarjunasagar Project	4,999.37	4,499.37	1,800.63	2,000.63	2,000.63

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66		
				Target	Achievement	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
*						
6,500.00	I. Dam Unit	11,42,400	8,82,382	2,45,000	2,62,830	1,14,5212
	(i) Masonry & concrete for Dam (unit 100 cft.)			2,60,000	..	17,05,053
	(ii) Earth work, banking—for left earth Dam. (unit 100).cft.)	38,900	23,862	23,000	15,087	38,949
	(iii) Earth work, banking for right earth Dam			15,000		48,577
	(unit 1000. cft.)	..	9,200	1,658	12,000	9,207
				7,500	7,549	9,207
						9,207
						III Plan period from commencement.
	II Right Canals Unit					
	1. Earth work excavation of main canal (unit 1000 cft.)	3,06,703	1,87,703	1,19,000	1,32,310	3,20,013
						8,57,910
						III Plan period from commencement.
	2. Ramp Removal	..	1,750	..	1,750	1,556
						1,556
	3. Tunnel excavation (Unit lakh cft.)	29.292	28.792	0.50	0.494	29.286
						37.194
						work completed.
	4. Tunnel lining (Unit lakh cft.)	..	13.06	4.35	7.69	13.06
					8.71	13.06
						work completed.
	5. Head reaches lining (Unit 1 Rft.)	12,050	2,050	10,000	11,741	13,791
						13,791
						work completed
	6. Construction of Masonry works on main canal Unit Nos.	6 will be completed 68 new works will be started Of these 74 works 67 will be completed and the balance 7 will be nearing completion.	23 works completed 47 works in progress works.	47 contd. 4 new works will be started. Of these 51 works 44 will be completed and balance 7 are in progress	47 contd. 5 new works started. Of these 39 were completed 13 are in progress	62 works completed 13 in progress.

* Rs. 6,500.00 lakhs during the Third Plan and Rs. 10,417.00 lakhs from the Commencement of the Project.

HEAD OF DEVELOPMENT :

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expendi- ture incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)

1. Nagarjunasagar Project—(Contd.)

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM UNIT	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-1966		
				Target	Achievement	
(8)	(9)	(10)	(11)	(12)	(13)	(14)

II. Branches and Distributaries :

7. Earth work excavation in blocks I to 10 and part of II (unit 1000 cft)	(orgl) 5,07,200	1,78,100	(orgl) 3,29,100	2,77,675	4,55,775
	4,55,200 (Revised)		2,77,100 (Revised)		**

II. Right Canals Unit

8. Construction of Masonry works in blocks I to 10 and part of II (Unit No.)	about 12000 Nos. to be completed.	58 completed and 1342 works in progress.	1342 will be continued 10600 will be started Total 11942 works will be completed	1342 old works contd. 10755 new works started of the total 12097 works 6126 works were completed and 5971 works in progress.	Total 12155 works started 6184 works completed 5971 works in progress. Total 12155 works started 6184 works completed 5971 works in progress.
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Left Canal Unit

1. Earth excavation of main canal in all soils (unit 1000 cf.)	3,58600	2,65324	9,3300	7,8660	3,44024
					64,928
2. Masonry works on main canal (Unit Nos.)	71 works will be completed 39 works will be in progress.	29 works completed 60 works in progress	40 works will be completed and 41 works will be in progress.	38 works completed and 39 works in progress.	67 works completed and 39 works in progress. 67 works completed and 39 works in progress.
3. Earth work excavation of branches and distributaries. (unit 1000 cft.)	1,06000	2,5356	8,0600	6,8005	9,3361
					9,33.61

**Total quantity of work to be done under accelerated programme was revised with reference to sanctioned estimates etc.

HEAD OF DEVELOPMENT : MAJOR AND MEDIUM IRRIGATION

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS					
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66	
				Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
ANDHRA							
MAJOR IRRIGATION							
Spill-Over							
1.	Prakasam Barrage	8.78	11.34	1.89	2.28	2.13	
2.	Romperu Drainage Scheme	1.42	1.37	..	..	..
3.	Bhairavanithippa Project	3.22	1.43	3.07	0.71	0.64	
4.	Rallapadu Project Stage II	4.08	0.94	..	..	..
5.	Upper Pennar Project	1.15	0.02	1.05	(-) 0.37	(-) 0.37	
6.	Tungabhadra Project Low Level Canal	42.59	26.63	19.25	7.71	3.80	
7.	Tungabhadra Project High Level Canal	560.35	608.70	234.00	246.25	246.21	
	Andhra Area						
	Board Area	445.55	322.80	126.00	113.75	108.52	
New Schemes							
8.	Vamsadhara	33.18	8.05	1.00	0.95	0.91	
MEDIUM IRRIGATION							
Spill-over							
9.	Narayanapuram Anicut Scheme	40.75	23.74	2.75	0.40	0.78	
10.	Nagavalli Right Side Canal	1.21	0.83	..	0.14	..	
11.	Seethanagaram Anicut	0.52	0.57	0.40	0.02	..	
12.	Vegavathi Anicut	1.64	1.43	..	0.18	0.03	
13.	Paidigam Project	11.98	15.20	3.02	1.50	1.50	
14.	Gambhirangadda Reservoir	0.11	0.18	..	..	..
15.	Varaha Reservoir	5.46	0.50	4.16	12.00	10.89	
16.	Denkada Anicut	9.44	5.09	6.00	..	..
17.	Thandava Reservoir	4.30	2.01	2.43	36.00	36.41	
18.	Bandalakattu Channel	0.07	0.01	..	..	..
19.	remodeling Thorrigadda Pumping Scheme	28.15	23.67	9.38	4.65	4.37	
20.	Pincha Project	(-) 0.57	1.75	1.09	1.82	1.87	

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM UNIT (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66 (14)
		III Plan targets for 1961-66 (Revised) (10)	Achievements in first four years (1961-65) (11)	1965-1966		
				Target (12)	Achievement (13)	
13.47	Potential created in Thousand acres	50.00	54.98	3.50	3.50	97.48
1.37	"	0.40	0.40	..	..	10.30
2.07	"	4.00	4.00	..	..	12.00
0.94	"	Entire Potential created by the end of II Plan				11.00
(-)-0.35	"	0.20	0.20	..	..	9.70
30.43	"	Entire Potential created by the end of II Plan				148.70
854.91	"	53.50	35.00	18.50	18.50	53.50
431.32	"					
8.96	"	Scheme is in Preliminary stage of execution—				
24.52	"	16.80	16.83	—	—	36.83
0.83	"	2.20	2.20	—	—	9.00
0.57	"	Entire Potential created by the end of II Plan				4.00
1.46	"	3.60	3.60	..	..	5.80
16.70	"	4.95	4.95	..	..	4.95
0.18	"	Entire Potential created by the end of II Plan				0.60
11.39	"	1.50 Project is in preliminary stage of execution				
5.09	"	..	..	..	..	..
38.42	"	Scheme is under execution—				
0.01	"	Entire potential created by the end of II Plan				3.60
28.04	"	15.40	5.50	8.04	8.04	13.54
3.62	"	2.90	2.90	..	..	3.90

HEAD OF DEVELOPMENT : MAJOR AND MEDIUM IRRIGATION

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS					
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66	
				Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
21.	Lower Sagileru Project ..	.. (-) 1.33	(-) 0.67	(-) 0.31	0.04	(-) 0.38
22.	Mallimadugu Project ..	.. 1.29	0.93	0.10	..	..
23.	Paleru Bitragunta Channel ..	.. 15.66	5.43	1.08	0.35	0.57
24.	Swarnamukhi Left Bank Canal (Converted into Minor Irrigation Scheme).	0.20	..	..	..	..
5.	Kalangi Reservoir ..	.. 1.23	0.26	..	0.30	0.25
26.	Chennarayaswamygudi Project ..	.. 2.16	1.32	..	(-) 0.01	(-) 0.01
27.	K. C. Canal ..	.. 102.93	98.04	39.00	39.00	36.78
28.	Nakkalagandi Reservoir ..	.. ..	(-) 0.01	..	..	..
29.	Bheemunipalli Project ..	.. ..	..	..	..	..
30.	Paleru Reservoir (Pandavagudi) ..	.. ..	..	..	..	..
31.	Zurreru Reservoir ..	.. 19.46	10.04	2.00	0.61	(-) 0.98
32.	Upputeru lower Anicut scheme ..	.. ..	(-) 0.03	..	..	..
33.	Siddalagandi Project ..	.. ..	..	..	..	..
34.	Vidyaranyaswamigudi Project ..	.. ..	..	..	..	..
35.	Kalyani Reservoir ..	.. 2.10	..	1.00	0.03	0.03
MEDIUM IRRIGATION							
New Schemes							
36.	Varadarajaswamygudi Project ..	.. 4.00	..	4.00	..	..
37.	Kanupur Canal ..	.. 36.71	19.37	25.00	25.00	25.74
38.	Vottigedda Project ..	.. 5.10	0.76	6.76	7.00	7.00
39.	Pampa Reservoir ..	.. 3.01	0.03	2.51	9.83	10.60
40.	Flood Control Schemes ..	.. 152.93	110.20	43.63	25.55	21.29
TOTAL FOR ANDHRA		.. 1548.83	1,301.93	540.26	535.69	518.58	

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM Unit (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66 (14)
		III Plan targets for 1961-66 (Revised) (10)	Achievements in first four years (1961-65) (11)	1965-66		
				Target (12)	Achievement (13)	
(-) 1.05	Potential created in Thousand Acres	0.50	0.50	..	..	8.00
0.93	"	Entire Potential created by the end of II Plan				4.00
6.00	"	5.50	5.50	..	..	5.50
..	"
0.51	"	Entire Potential created by the end of II Plan				4.40
1.31	"	0.10	0.10	..	..	1.10
134.82	"	67.00	81.00	..	..	302.00
(-) 0.01	"	Entire Potential created by the end of II Plan				1.00
..	"	Entire Potential created by the end of II Plan				1.90
..	"	Do				1.50
9.06	"	2.30	2.30	..	..	2.30
(-) 0.03	"	Entire Potential created by the end of II Plan				1.90
..	"	Do				0.40
..	"	Do				0.20
0.03	"	Scheme is in preliminary stage of execution				..
..	"
45.11	"	Scheme is under execution				..
7.76	"	1.00	The Scheme is under execution—			..
10.63	"	—Scheme is in preliminary stage of execution—				..
131.49	"					..
1820.51	"	231.85	219.96	30.04	30.04	759.10

HEAD OF DEVELOPMENT : MAJOR AND MEDIUM IRRIGATION

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
TELANGANA						
MAJOR IRRIGATION						
Spill-Over						
1.	Rajolibanda Diversion scheme	.. 140.52	92.48	25.01	10.00	9.71
2.	Kadam Project .. ..	.. 165.87	148.96	15.00	16.50	16.51
3.	Pochampadu Project .. ..	.. 367.14	233.65	136.56	200.94	201.17
MEDIUM IRRIGATION						
Spill-Over						
4.	Jutpalle Project .. ..	.. 19.91	13.62	1.00	4.50	4.43
5.	Laknapur Project .. ..	.. 21.00	8.20	11.05	4.50	4.79
6.	Ramadugu Project .. ..	.. 30.00	26.47	3.01	2.90	2.06
7.	Salivagu Project .. ..	.. 23.29	26.56	4.00	0.78	0.72
8.	Sirala Project (Converted into Irrigation Scheme).	Minor.. 1.74	1.11	..	..	..
9.	Musi Project .. ..	.. 68.75	63.06	24.50	7.00	3.17
10.	Swarna Project .. ..	.. 34.57	14.71	26.00	13.00	13.03
11.	Koilsagar Project .. ..	.. 0.54	0.07	0.12	..	..
12.	Sarlasagar Project .. ..	.. 0.19	0.19	..	..	..
13.	Nallavagu Project .. ..	.. 6.00	0.02	8.00	6.81	6.78
MEDIUM IRRIGATION						
New Schemes						
14.	Kotepallivagu Project .. ..	.. 5.00	0.01	4.50	4.25	4.23
15.	Lankasagar Project .. ..	.. 6.00	2.67	13.00	7.00	6.72
16.	Bheemanapalli Project .. ..	.. ..	..	..	..	..
TOTAL FOR TELANGANA		.. 890.52	631.78	271.75	278.18	273.32

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66		
				Target	Achievement	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
102.19	Potential created in Thousand Acres	47.70	27.22	2.48	2.48	70.00
165.47	"	67.00	30.00	21.10	21.10	69.10
434.82	"	—Scheme is under execution—				
18.05	"	2.50	0.60	1.20	1.20	1.80
12.99	"	1.10	Scheme is under execution—			
28.53	"	5.00	0.58	0.82	0.82	1.40
27.28	"	2.90	2.90	..	..	2.90
1.11	"	1.50	1.70	..	..	2.10
66.23	"	36.80	36.80	..	..	41.80
27.74	"	9.10	Scheme is under execution			
0.07	"	—Entire potential created by the end of II Plan 14.50				
0.19	"	0.70	..	0.50	0.50	4.00
6.80	"	1.00	Scheme is under execution—			
4.24	"	0.50	Do			
9.39	"	0.50	Do			
	"		0.70			
905.10	"	176.30	100.50	26.10	26.10	207.60

HEAD OF DEVELOPMENT : MAJOR AND MEDIUM IRRIGATION

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
State-wide Schemes						
1.	Investigation of Projects	27.75	13.42	5.25	4.31	4.43
2.	Engineering Research	31.43	19.16	5.74	4.82	4.74
3.	Eleven Irrigation Projects yet to be cleared by the Planning Commission.	35.03	..	..	..	..
STATE-WIDE SCHEMES TOTAL ..		94.21	32.58	10.99	9.13	9.17
GRAND TOTAL FOR ANDHRA PRADESH ..		2,533.56	1,966.29	823.00	823.00	801.07
TOTAL FOR ANDHRA ..		1,611.67	1,323.65	547.59	451.78	524.70
TOTAL FOR TELANGANA ..		921.89	642.64	275.41	281.22	276.37

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achieve- ments in first four years (1961-65)	1965-66		
				Target	Achieve- ment	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
17.85	..	..	..	..	..	..
23.90	..	..	..	..	..	..
..
41.75						
2767.36	Total potential created in thousand acres	408.15	320.46	56.14	56.14	966.70
1848.35	Do	231.85	219.96	30.04	30.04	759.10
919.01	Do	176.30	100.50	26.10	26.10	207.60

HEAD OF DEVELOPMENT : POWER

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
ANDHRA						
1.	Macnkund Hydro Electric Scheme	134.00	77.97	10.00	10.00	21.27
2.	Tungabhadra Hydro Electric Scheme	654.90	692.65	16.00	16.00	53.24
3.	Tungabhadra-Nellore Hydro Thermal Scheme					
4.	Upper Sileru Hydro Electric Scheme	736.40	596.49	500.00	500.00	537.62
5.	Srisaillam Hydro-Electric Scheme :					
	(a) Civil Works	..	332.78	302.00	302.00	302.00
	(b) Transmission lines and Sub-stations	450.00	37.57	53.33	53.33	64.65
6.	Andhra Share of Balimela Dam	300.00	200.00	150.00	150.00	100.00**
7.	(a) Transmission & Distribution including inter-State Links.	633.33	289.60	233.33	233.33	123.99
	(b) Bulk Loads	..	..	..	..	67.82
8.	(a) Rural Electrification	533.33	822.93	..	..	40.23
	(b) Rural Electrification under Non-Plan	..	170.10	..	..	..
	(c) Central Assistance for extension of power supply to rural areas for increasing agricultural production.	..	10.00	..	40.00	40.00
9.	Investigation of new Projects	13.33	13.83	13.33	13.33	0.74
10.	Advance Action on IV Plan Schemes					
	Lower Sileru Hydro-Electric Scheme	95.00	17.35	..	100.00	101.34
	TOTAL FOR ANDHRA AREA	3,550.29	3,261.27	1,277.99	1,417.99	1,452.90

**Adjustment to be made for Rs. 100.00 lakhs during 1965—1966 in March Supplemental Accounts.

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66		
				Target	Achievement	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
99.24	Balance works	Most of the balance works completed				The Project works are completed almost to the full extent.
745.89	Installed capacity (MW)	58.8	58.8	Nil	..	58.8
1134.11	Do	60	Nil	60	Nil	Nil
634.78		..	..	..	..	..
102.22	Circuit KM	..	..	..	..	..
300.00	..	No target		..	..	..
413.59	Circuit KM	..	..	..	(**)	..
67.82		..	..	..	..	..
863.16	Villages electrified (No.)	979	2152	99 (A.P)	108	2260
170.00	..	..	..	..	..	..
50.00	..	..	..	..	..	..
14.57	No targets	..	..	..	..	..
118.69	Installed capacity MW	Nil	..	Nil	..	Nil
4,714.17	..	..	..	..	..	..

HEAD OF DEVELOPMENT : POWER.

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
TELANGANA						
1.	Srisaïlam Hydro Electric Scheme :					
	(a) Civil Works	} 225.00	166.39	151.00	151.00	151.00
	(b) Transmission lines & Sub-Stations		18.78	26.67	26.67	32.32
2.	Kinnerasani Project	188.00	187.02	104.00	104.00	104.00
3.	Kothagudem Thermal Scheme Stage I including Transmission lines.	1,420.00	589.53	815.00	815.00	537.06
4.	Ramagundam Thermal Scheme 'B' Station Ist Stage (62.5 M.W.)	485.50	126.90	200.00	200.00	83.32
5.	Gas Turbo Sets	155.00	160.35	1.00	1.00	1.18
6.	Ramagundam Thermal Scheme 'B' Station II Stage (3 x 6 M.W.)	5.00	0.13	..	..	..
7.	Telangana Hydro Thermal Scheme ..	572.20	592.84	30.00	30.00	174.11
8.	(a) Transmission & Distribution including Inter State Links .	316.67	295.75	116.67	116.67	136.42
	(b) Bulk Loads .. .. .	..	..	..	..	40.93
9.	(a) Rural Electrification	} 266.67	700.54	50.00	50.00	60.58
	(b) Special Telangana Development Funds						590.00
	(c) Rural Electrification under Non-power.	..	85.04	..	..	..
	(d) Central Assistance for extension of power Supply to Rural Areas for increasing Agricultural Production.	..	10.00	..	35.00	35.00
10.	Investigation of New Projects	6.67	6.92	6.67	6.67	15.70
11.	Advance Action on IV Plan schemes					
	Kothagudem Thermal Scheme II Stage ..	100.00	31.85	..	275.00	246.41
TOTAL FOR TELANGANA ..		4,330.71	2,972.04	1,501.01	1,811.01	1,618.03
TOTAL FOR ANDHRA PRADESH ..		7,881.00	6,233.31	2,779.00	3,229.00	3,070.93

(**) The total length of the Transmission and Distribution Lines energised during the year 1965-66 are given below :-

132 KV .. Nil
66 KV.. 22.00K.M.

33 KV.. 268.7 K.M.
11 KV.. 1077.4 K.M.
LT. 1662.8 K.M.

Note :- (1) The expenditure particulars for the year 1965-66 are provisional and do not include supplemental accounts.

(2) The provisional expenditure on Civil Works portion of Srisaïlam Project is as furnished by Chief Engineer, Srisaïlam in Lr. No. W1/4120/65-42, dated 12-4-1966 addressed to the Additional Secretary, Public Works Department.

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM Unit (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66 (14)
		III Plan targets for 1961-66 (Revised) (10)	Achievements in first four years (1961-65) (11)	1965-66		
				Target (12)	Achievement (13)	
317.39		..	..	..	..	..
51.10		..	..	..	..	..
291.02		..	..	..	..	..
1126.59	Installed capacity (M.W.)	60	Nil	60	Nil	Nil
210.22	Installed capacity (MW)	Nil	..	Nil	..	Nil
161.53	Installed capacity (MW)	20	20	Nil	..	20
70.13	Installed capacity (MW)	Nil	..	Nil	..	Nil
766.95	Erection of Boilers (No.)	2	1	1	1	2
432.17	Circuit (K.M.)	..	..	..	(**)	..
40.93						
761.12	} Villages Electrified (No.)	(Shown in Andhra)				
85.04						
45.00						
22.62	No targets.					
278.26	Installed capacity (MW)	Nil	..	Nil	..	Nil
4590.07		..	..	..	..	..
1904.24		..	..	..	..	..

HEAD OF DEVELOPMENT : LARGE AND MEDIUM INDUSTRIES

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
(1)	(2)	(3)	(4)	Original	Revised	(7)
State-wide Schemes						
1.	Establishment of Industrial development areas.	64.10	18.60	35.00	30.00	31.28
2.	Andhra Pradesh Industrial Development Corporation.	214.00	89.00	100.00	100.00	100.00
3.	Supply of Electricity at reduced rates to certain specified industries.	13.80	4.79	9.00	9.00	9.00
4.	Heavy Electrical Project	41.20	39.81	0.10	0.10	..
5.	Synthetic Drugs Project	58.02	44.87	0.90	0.90	4.28
6.	Agro-Industrial Corporation	15.00	..	15.00	..	..
7.	Expansion of Andhra Paper Mills, Rajahmundry	321.88	252.15	..	..	..
GRAND TOTAL FOR ANDHRA PRADESH ..		728.00	439.23	160.00	140.00	144.56
TOTAL FOR ANDHRA ..		597.97	374.72	102.66	89.66	96.70
TOTAL FOR TELANGANA ..		130.03	64.51	57.34	50.34	47.86

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM Unit (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progress achievement upto the end of 1965-66 (14)
		III Plan targets for 1961-66 (Revised) (10)	Achievements in first four years (1961-65) (11)	1965-66		
				Target (12)	Achievement (13)	
49.88	Establishment of Development areas (3 units)	Estt. of 3 units of Industries development areas	..	..	..	..
189.00	Payment of share capital	Payment of share capital.	..	..	..	..
13.79	Power supply at subsidised rates	Power supply at subsidised rates.	..	..	..	..
39.81	Provision of land for H.E.P. free of cost (64 acres)	Provision of land for H.E.P.	..	..	..	..
49.15	Provision of land for Synthetic Drugs Project (900 Acres)	Provision of land for S.D.P.	..	..	..	..
..	Establishment of Corporation	Preliminaries for the establishment of Corporation.	..	..	..	..
241.94	..	Transfer to Private Limited Company.	..	..	..	..
583.79	..	..	..	..	..	..
471.42	..	..	..	..	..	..
112.37	..	..	..	..	..	..

HEAD OF DEVELOPMENT : MINERAL DEVELOPMENT

(Rupees in lakhs)

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS						ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66	Progressive expenditure upto the end of 1965-66		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-1966		
				Original	Revised						Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
DIRECTOR OF MINES & GEOLOGY													
ANDHRA REGION													
1.	Mineral Survey and Exploration	..	1.24	0.91	0.72	0.44	1.68	Mapping the extent of Mineral Deposits. Areas to be covered, Cuddapah (Barytes), Kurnool (Chromite) Guntur and Nellore Dolomite limestone with barytes, diamond, gold, Graphite and iron ore.	1. Detailed prospecting of China Clay deposits in Prabhagiripatnam Nellore District.	A preliminary investigation has been carried on and covered the area to the extent of 20,000 Sq. ft.	1. Continuation of detailed prospecting of China Clay deposits in Prabhagiripatnam, Nellore District.	The work has been completed.	..
2.	Regional Office, Kurnool	..	1.04	0.53	0.42	0.43	1.47		2. Continuation of detailed mapping of mica pegmatite of Rapur, Nellore District.	An extent of 50 to 60 sq. miles on the scale of 1"=25,000 has been mapped.	2. Continuation of detailed mapping of mica pegmatite of Rapur, Nellore District.	120 sq. miles covered in preliminary mapping so far out of 250 sq. miles to be covered and then some detailed work for location of mica bearing pegmatite to be done.	..
3.	Accounts Establishment	6.73	..	0.37	..	..	..		3. Investigation of Chromite deposits in Krishna.	Some progress has been achieved in the Geochemical sampling of chromite deposits.	3. Investigation of Chromite deposits in Krishna District.	Chromite work is likely to be long drawn programme of a regional investigation and will be taken up after receipt of Demineraliser Column.	..
4.	Expansion of Chemical Laboratory	..	..	0.34	0.20	0.19	0.19		4. Detailed investigation of the China Clay deposits of Gadela, Koduru etc., Cuddapah District.	The work could not be taken up for want of staff.	4. Detailed investigation of China Clay deposits of Gadela, Koduru etc., Cuddapah Dist.	The work could not be taken up for want of staff. It is likely to be taken up during 1966-67.	..
	TOTAL (a)	6.73	2.28	2.15	1.34	1.06	3.34		5. Detailed investigation of limestone deposits in Piduguralla and Jaggayyapeta region by drilling if necessary, if the preliminary sampling now being undertaken gives out promising results. This is in connection with the Steel Plant at Visakhapatnam.	This work is likely to take a long time and could not be taken up for want of staff.	5. Detailed investigation of limestone deposits in Piduguralla and Jaggayyapeta by drilling if necessary.	This work is likely to take a long time and it is urgent in view of the shortage of flux and cement grade limestone. Staff has to be earmarked for this work.	..

HEAD OF DEVELOPMENT : MINERAL DEVELOPMENT.

I. Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS					
	III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66	
			Original	Revised		
(2)	(3)	(4)	(5)	(6)	(7)	
TELANGANA REGION						
Mineral Survey & Exploration	0.63	0.46	0.35	0.22
Regional Office, Warangal	0.31	0.54	0.45	0.35
Accounts Establishment	3.37	..	0.18	..	..
Expansion of Chemical Laboratory }	0.17	0.10	0.10
TOTAL (b)	..	3.37	0.94	1.35	0.90	0.67
TOTAL (a) + (b)	..	10.10	3.22	3.50	2.24	1.73
II. Andhra Pradesh Mining Corporation						
TOTAL FOR ANDHRA PRADESH	..	30.00	40.00	..	..	..
GRAND TOTAL FOR ANDHRA PRADESH	..	40.10	43.22	3.50	2.24	1.73

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-1966		
				Target	Achievement	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.85	..	1. Detailed prospecting of China Clay, deposits in Asifabad Taluk, Adilabad District.	The work could not be taken up for want of staff.	1. Detailed prospecting of China Clay deposits in Asifabad Taluk, Adilabad District.	The work not yet taken up.	..
0.66	..					
..	..					
0.10	..					
1.61	..					
4.95	..	2. Re-assessment of Iron ore occurrences in Pakhal area lying with in Block 'A' and out side.	This work has been completed by the end of 1964-1965.	2. Investigation of Chromite deposit in Khammam District.	The work will be taken up after Demineralised Column etc., are procured.	..
40.00	..					
44.95	..	3. The plotting of graphite and Asbestos belt.	Some preliminary work such as preparation of detailed maps has been initiated for the plotting of Asbestos belt.	3. Continuation of the plotting of Graphite and Asbestos belt.	The work is still in progress.	

HEAD OF DEVELOPMENT : VILLAGE AND SMALL SCALE INDUSTRIES.

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
ABSTRACT						
I.	Small Scale Industries ..	246.87	164.94	52.94	47.94	46.12
II.	Industrial Co-operatives ..	10.00	4.32	2.95	2.45	1.34
III.	Leather Industry ..	50.00	20.48	17.00	15.00	13.53
IV.	Industrial Estates ..	220.00	184.67	42.80	52.80	52.60
V.	Handicrafts ..	22.00	11.25	6.73	6.73	4.58
VI.	Sericulture ..	12.00	6.70	3.51	3.51	2.79
VII.	Coir Industry ..	6.00	2.41	2.36	2.36	0.84
VIII.	Khadi and Village Industries ..	6.00	5.53	2.69	2.69	2.19
	TOTAL FOR ANDHRA PRADESH ..	572.87	400.30	130.98	133.48	123.99
	TOTAL FOR ANDHRA ..	297.07	185.37	61.10	64.47	62.70
	TOTAL FOR TELANGANA ..	275.80	214.93	69.88	69.01	61.23

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM Unit (9)	PHYSICAL TARGETS AND ACHIEVMENTS				Progressive achievement upto the end of 1965-66 (14)
		III Plan targets for 1961-65 (Revised) (10)	Achievements in first four years (1961-65) (11)	1965-1966		
				Target (12)	Achievement (13)	
211.06						
5.66						
34.01						
237.27				..		
15.83				
9.49						
3.25						
7.72						
<u>524.29</u>						
248.13						
<u>276.16</u>						

HEAD OF DEVELOPMENT : VILLAGE AND SMALL SCALE INDUSTRIES

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
I. SMALL SCALE INDUSTRIES						
ANDHRA REGION						
1.	Strengthening of the Directorate with subject matter specialists and staff, both Technical and non-technical :					
	(a) Directorate	11.63	7.79	1.42	1.59	} 1.64
	(b) Districts	2.00	2.79	1.30	1.50	
2.	Provision for disbursement of Block loans under State Aid to Industries Act.	23.10	18.43	4.66	4.75	6.00
3.	Salaries of Extension Officers (Industries)	6.98	5.36	1.32	1.50	0.98
4.	Training Programme for Departmental Officers in the Technical Institute in the country and Study Tours.	0.19	0.05	..	..	..
5.	Provision for disbursement of hand tools to the carpentry and Blacksmithy artisans in C.D. Blocks.	1.64	0.19	0.34	0.37	..
6.	Scheme for the short-term training centres in Automobile and Radio Servicing Work-Shops for manufacture of tools and Radio components.	11.35	3.74	2.00	2.00	0.34
7.	Scheme for supply of power at reduced rates	6.76	..	2.00	0.75	0.42
8.	Scheme for the establishment of Andhra Pradesh Small Scale Industrial Development Corporation Ltd.	25.00	25.00	11.33	17.00	17.00
9.	Tool Room Servicing Shop at Industrial Estate.	4.00	..	1.00	..	..
10.	Scheme for the General Engineering workshop in Rural Industrial Project	4.00	..	1.00	..	..
11.	Scheme for establishment of wood-work industries, Hyderabad.	0.05	0.05	..	..	..

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66		
				Target	Achievement	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
12.22	Staff Schemes.					
24.43	Loan Disbursement					
6.34	Staff schemes	..	..	..	..	..
0.05	Training	..	..	..	..	..
0.19	Hand tools required for carpentry and Blacksmithy artisans.	..	..	..	..	..
4.08	Training Programme	..	..	..	..	..
0.42	Grant	..	..	..	..	..
42.00		..	..	..	..	..
..	Units transferred to Corporation.	..	..	..	..	..
..	do	..	..	..	..	..
0.05	do	..	..	..	..	..

HEAD OF DEVELOPMENT : VILLAGE AND SMALL SCALE INDUSTRIES—(Contd.)

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
SMALL SCALE INDUSTRIES—(Contd.)						
ANDHRA REGION—(Concl'd.)						
12.	Scheme for starting of production centre P.T.C. Eluru.	0.79	0.79	Transferred to Corporation.		
13.	Scheme for model training at Guntakal ..	0.10	0.10	do		
14.	Scheme for tool room servicing work-shop at Visakhapatnam.	2.06	2.06	do		
15.	Scheme for General Purpose Engineering workshop Samalkot and Nandyal.	4.75	4.75	do		
16.	Scheme for raw materials R.M.C. Visakhapatnam.	3.50	3.50	.. do		
17.	Scheme for raw materials R.M.C. Vijayawada, Samalkot, Cuddapah.	11.18	11.18	do		
18.	Scheme for stone wear pipe factory, Rajahmundry.	3.09	3.09	do		
19.	Scheme for sheet metal workshop, Warangal	0.85	0.85	do		
20.	Publication of hand books and Translation and printing books.	0.20	..	0.07	0.07	..
21.	R.R.A.T. Centres, Kasimkota, Samalkot, Chittoor and Kurnool.	9.40	5.80	2.57	2.57	0.55
22.	Scheme for the manufacture of electric casting and cart wheels and furniture etc., Kakinada.	2.47	1.58	0.72	0.72	0.60
23.	Scheme for manufacture of steel trunks at Samalkot.	1.75	0.69	0.65	0.46	0.46
24.	Scheme for starting production wing in 6 carpentry centres Srikakulam, Eluru, Guntur, Nellore, Cuddapah and Kurnool.	12.41	8.25	3.00	4.00	3.7.
25.	Scheme for lock manufacture at Tadukpet, Chittoor District.	2.81	1.75	0.60	0.60	0.33
26.	Scheme for quality marking at Rajahmundry.	1.75	0.41	0.60	0.60	0.26
27.	Scheme for low loss ceramic ware for radio components at Gudur.	1.81	0.54	0.75	0.75	0.23
28.	Grants to Match Industrial Co-operative Societies.	..	..	..	..	0.34
		155.62	108.74	34.67	38.23	32.90

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years 1961-65	1965-1966		
				Target	Achievement	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
26.37			..			
			..			
6.35	Training of artisans.					..
						..
2.18	Wooden furniture etc. Production in lakhs of rupees. Trainees	0.70 30	0.39 20	0.60	0.63	1.02 20
1.15	Steel trunk furniture Production lakhs of rupees Trainees	0.70 30	0.70 20	0.51	0.05	0.56 20
12.00	Wooden furniture etc. Production Rs. in lakhs	4.75	5.70	3.00	2.70	8.40
2.08	Locks Production Rs. in lakhs.	2.50	0.89.	..	0.26	1.15
0.67	Servicing Centre	Not yet started.				
0.77	Low loss ceramic ware & Radio components. Trainees	24	17	Not fixed	1	18
0.34	Articles produced Rs. in lakhs	..	..	..	0.08	0.08
141.64						

HEAD OF DEVELOPMENT : VILLAGE AND SMALL SCALE INDUSTRIES—(Contd.)

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66 (7)
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
SMALL SCALE INDUSTRIES—(Contd.)						
TELANGANA REGION						
1.	Scheme for strengthening of the Directorate with subject matter specialists and staff, both Technical & Non-technical.					
	(a) In the Directorate	5.82	3.89	0.71	0.54	} 0.81
	(b) In the District.	1.00	1.38	0.70	0.50	
2.	Provision for disbursement of Block loans under State Aid to Industries Act.	17.55	9.22	2.34	2.25	3.27
3.	Salaries of extension officers (Industries) ..	4.63	2.76	0.68	0.50	0.48
4.	Training Programme for Departmental officers in the technical institutes in the country and study tours abroad.	0.09	0.03	..	..	..
5.	Provision for disbursement of hand tools to the carpentry and blacksmith artisans in C.D. Blocks.	0.82	0.07	0.16	0.13	..
6.	Scheme for short term training Centre in automobile and radio servicing work-shop for manufacture of tools and radio components Hyderabad.	5.67	1.87	1.00	1.00	0.18
7.	Scheme for supply of power at reduced rate	3.38	..	1.00	0.25	0.22
8.	Scheme for establishment of Andhra Pradesh Small Scale Industrial Development Corporation Limited.	..	..	5.67	..	..
9.	Scheme for model tanning, Warangal ..	0.04	0.04	..	..	..
10.	Scheme for Small guage insulated copper wire unit, Hyderabad.	2.38	2.38	..	..	..
11.	Scheme for manufacture of H.P. motors Unit, Hyderabad.	1.44	1.44	..	..	..
12.	Scheme for manufacture of radio spare parts and Receiver units, Hyderabad.	2.74	2.74	..	..	..
13.	Scheme for saw-mill cum timber seasoning mechanised wood work shop, Sanatnagar.	7.52	7.52	..	..	..
14.	Scheme for scientific glass apparatus, Hyderabad.	1.03	1.03	..	..	..
15.	Scheme for ceramic service centre, Hyderabad.	1.43	1.43	..	..	..

HEAD OF DEVELOPMENT : VILLAGE AND SMALL SCALE INDUSTRIES—(Contd.)

Sl. No.	Name of the Scheme *	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66 (7)
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
SMALL SCALE INDUSTRIES—(Contd.)						
TELANGANA REGION—(Concl'd.)						
6.	Scheme for raw material servicing centre, Hyderabad.	7.84	7.84	..	..	..
7.	Scheme for raw material servicing centre, Warangal.	2.22	2.22	..	..	..
8.	Scheme for general purpose engineering workshop, Warangal.	2.62	2.62	..	..	..
9.	Scheme for manufacture of plastic work, Hyderabad.	0.42	0.42	..	..	..
9.	Scheme for Lab. and Artware Unit at Hyderabad.	1.68	1.68	..	..	..
0.	Publication of hand books and translation and Printing	0.10	..	0.03	0.03	..
1.	R.R.A.T. Centres, Nalgonda, Vikarabad and Shadnagar.	4.48	4.22	0.43	0.43	0.28
2.	Tool room servicing composite servicing centre Industrial Estate, Sanatnagar.	10.00	1.25	3.00	2.33	1.85
3.	Scheme for manufacture of Katha from sunderwood at Mulug.	1.30	..	0.14	..	..
4.	Scheme for saw-mill-cum-timber seasoning plant, Adilabad.	3.00	0.02	0.75	0.75	0.67
5.	Quality marking, Hyderabad (Light Engineering).	2.05	0.03	1.00	1.00	0.30
6.	Grants to Match Industries Co-operative Society.	..	..	..	..	0.16
7.	Scheme for rural industries (New) of Hyderabad.	..	..	..	..	5.00
	TOTAL ..	91.25	56.20	18.27	11.27	13.22
	TOTAL FOR ANDHRA ..	155.62	108.74	34.67	38.23	32.90
	TOTAL FOR TELANGANA ..	91.25	56.20	18.27	9.71	13.22
	GRAND TOTAL FOR ANDHRA PRADESH ..	246.97	164.94	52.94	47.94	46.12

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66		
				Target	Achievement	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
..	Do	..	..	..	..	..
..	Do	..	..	..	..	..
..	Do	..	..	..	..	..
..	Do	..	..	..	..	..
..	Do	..	..	..	..	..
..
4.50	Training of artisan	The centres have been closed from 14-8-65.				
3.20	Tool room (servicing)	The work shops not yet functioning.				
..	Katha manufacture.	Scheme deferred.				
0.69	Saw-mill timber seasoning Plant.	Plant not yet started functioning.				
0.33	Servicing Unit.	Scheme under implementation.				
0.16	..	..	..	..	..	..
5.00	..	..	..	..	..	..
69.42		..	..	..	..	..
141.64		..	..	..	..	..
69.42		..	..	..	..	..
211.06		..	..	..	..	..

HEAD OF DEVELOPMENT : VILLAGE AND SMALL SCALE INDUSTRIES—(Contd.)

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
II. INDUSTRIAL CO-OPERATIVES						
State-wide Schemes						
ANDHRA						
1.	Appointment of additional staff in Directorate.	0.38	0.31	0.11	0.11	0.13
2.	Training of departmental staff in Industrial Co-operatives.	0.18	0.01	0.24	0.17	0.01
Development of Industrial Co-operatives						
3.	(a) 50% of the managerial staff and Technical Staff.	0.82	..	0.17	0.08	..
	(b) Grants towards 75% purchase of equipment.	0.83	..	0.17	0.08	..
	(c) Provision of Share Capital Loan and working capital loan.	0.60	0.47	0.40	0.40	..
	(d) Construction of godowns	0.25	..	..	..	..
	(e) 90% guarantee scheme	0.50	..	..	..	..
	(f) Seminar on Industrial Co-operative ..	0.01	0.01	..	..	..
	(g) Appointment of 2 C.S.R.s., and two Internal Auditors and two Peons.	0.10	..	..	..	..
	(h) Provision of managerial assistants to select industrial co-operatives.	..	..	0.10	..	0.02
4.	(a) Appointment of 7 Co-operative Sub-Registrars and 7 Peons..	1.57	0.98	0.32	0.32	0.31
	(b) Appointment of 12 Senior Inspectors of Co-operatives.	1.11	0.93	0.26	0.26	0.32
	(c) Training of Junior Personnel ..	0.20	..	..	..	..
	(d) Appointment of 12 L.D.Cs. ..	0.20	0.11	0.04	0.04	0.04
	TOTAL FOR ANDHRA ..	6.75	2.82	1.81	1.46	0.83

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM Unjt (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66 (14)
		III Plan targets for 1961-66 (Revised) (10)	Achievements in first four years (1961-65) (11)	1965-1966		
				Target (12)	Achievement (13)	
0.44	Staff Scheme —					
0.02	No. of candidates.	45	14	35	33	47
..	No. of Societies	34	..	16	..	..
..	Do	34	..	16	..	..
0.47	Do	14	10	10	..	10
—	—
—	—
0.01	—	..	..	..	..	..
—	—
0.02	No. of Societies.	3	1	5	1	2
1.29	Staff scheme.	..	..	..	..	..
1.25		..	..	..	..	..
0.15		..	..	..	..	..
3.65		..	..	..	..	..

HEAD OF DEVELOPMENT : VILLAGE AND SMALL SCALE INDUSTRIES—(Contd.)

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expendi- ture incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
II. INDUSTRIAL CO-OPERATIVES—(Concl'd).						
STATE WIDE SCHEMES—(Contd.)						
TELANGANA						
1.	Appointment of Additional Staff in Directorate.	0.19	0.15	0.06	0.06	0.07
2.	Training of Departmental staff in Industrial Co-operatives.	0.09	0.01	0.12	0.12	..
Development of Industrial Co-operatives.						
3.	(a) Grant towards 50% of the Managerial staff and technical staff.	0.41	..	0.08	0.05	..
	(b) Grants towards 75% purchase of equipment.	0.41	..	0.08	0.04	..
	(c) Provision of share capital loan and working capital loan.	0.40	0.23	0.20	0.20	..
	(d) Provision of managerial assistance to selected Industrial Co-operatives.	..	..	0.10	0.02	..
	(e) 90% of guarantee scheme ..	..	0.25	0.56	..	..
4.	(a) Appointment of 4 Co-operative Sub-Registrars and 4 Peons.	0.78	..	0.24	0.24	0.23
	(b) Appointment of 9 Senior Investigators and one J.I.	0.55	0.49	0.22	0.22	0.19
	(c) Training of Junior Personnel	..	0.08	..	..	..
	(d) Appointment of Ten L.D.Cs.	..	0.08	0.05	0.04	0.04
5.	Seminar on Industrial Co-operatives	..	0.01	0.01	..	..
	TOTAL FOR TELANGANA	..	3.25	1.50	1.14	0.99
	TOTAL FOR ANDHRA	..	6.75	2.82	1.81	1.46
	GRAND TOTAL FOR ANDHRA PRADESH	..	10.00	4.32	2.95	1.34

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-1966		
				Target	Achievement	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.22	Staff scheme.	..	..	..	..	..
0.01	No. of candidates.	44	14	34	33	47
..	No. of societies.	16	..	.. 9	..	..
..	Do	16	..	9	..	..
0.23	Do	12	8	6	..	8
..	Do	2	..	5	..	..
0.56	..	..	..	..	..	..
0.23	Staff scheme.	..	..	..	..	..
0.68						
..						
0.07						
0.01	Seminar was conducted.	..	..	..	..	..
2.01		..	..	..	..	..
3.65		..	..	..	..	..
5.66		..	..	..	..	..

HEAD OF DEVELOPMENT : VILLAGE AND SMALL SCALE INDUSTRIES.—(Contd.)

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Plan expenditure in first four years (1961-65)	Plan provision for 1965-66		Expendi- ture incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
III. EXPANSION OF LEATHER INDUSTRY.						
1.	Expansion of Leather Industry	50.00	20.48	17.00	15.00	13.53

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66		
				Target	Achievement	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
34.01	(i) Production of goods Rs.in lakhs	..	5.98	..	2.21	8.19
	(ii) Sale of goods -Do-	..	4.38	..	2.30	6.68
	(iii) No. of candidates Trained	..	157	..	19	176

HEAD OF DEVELOPMENT : VILLAGE AND SMALL SCALE INDUSTRIES—(Contd.)

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66 (7).
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
IV. INDUSTRIAL ESTATES :						
ANDHRA REGION						
(URBAN ESTATES)						
1.	Assisted Private Industrial Estate, Guntur ..	2.40	2.50	0.10	0.10	0.11
2.	Assisted Private Industrial Estate, Eluru ..	2.40	2.35	0.25	0.25	0.10
3.	Assisted Private Industrial Estate, Masulipatam.	2.32	1.33	0.22	0.22	0.05
4.	Assisted Private Industrial Estate, Nellore ..	2.32	1.97	0.02	0.02	0.18
5.	Assisted Private Industrial Estate, Anantapur.	2.32	1.79	0.15	0.15	0.05
6.	Assisted Private Industrial Estate, Rajahmundry.	2.32	1.91	0.05	0.05	0.07
7.	Assisted Private Industrial Estate, Vizianagaram.	2.32	1.68	0.02	0.02	0.17
8.	Assisted Private Industrial Estate, Proddatur	2.32	1.43	0.05	0.05	0.34
9.	Assisted Private Industrial Estate, Adoni ..	2.32	1.85	0.32	0.32	0.22
10.	Assisted Private Industrial Estate, Visakhapatnam.	3.00	1.47	3.00	3.00	2.38
11.	Assisted Private Industrial Estate, Vijayawada.	8.00	7.53	1.00	1.00	0.63
12.	Assisted Private Industrial Estate, Cuddapah	5.90	4.70	0.37	0.37	0.47
13.	Assisted Private Industrial Estate, Amadalavalasa.	2.32	1.97	0.02	0.02	0.15
14.	Assisted Private Industrial Estate, Chittoor	2.32	2.14	0.02	0.02	0.13
15.	Assisted Private Industrial Estate, Palakol	2.32	0.47	1.00	1.00	0.52
16.	Assisted Private Industrial Estate, Tirupathi	2.32	0.64	0.18	0.18	0.66
17.	Rural Industrial Estate, Sadlapalli ..	3.01	1.19	0.10	0.10	2.46
18.	Rural Industrial Estate, Vetapalem ..	3.00	..	..	..	..
19.	Rural Industrial Estate, Buddavaram ..	3.00	..	..	..	..
	TOTAL FOR ANDHRA ..	56.23	36.92	6.87	6.87	8.69

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM Unit (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66 (14)
		III Plan targets for 1961-66 (Revised) (10)	Achievements in first four years (1961-65) (11)	1965-66		
				Target (12)	Achievement (13)	
2.61	Construction of Factory buildings (No.)	37	34	3	3	37
2.45	Do	39	14	2	2	16
1.38	Do	45	40	5	5	40
2.15	Do	57	50	7	7	57
1.84	Do	48	25	5	5	30
1.98	Do	48	40	2	2	40
1.85	Do	30	25	5	5	30
1.77	Do	46	40	6	6	40
2.07	Do	44	40	4	4	40
3.85	Construction of Estate buildings under expansion programmes.(Nos.)	38	29	4	4	38
8.16	Do	34	28	4	4	34
5.17	Completion and construction of Factory buildings (No.)	20	17	3	3	20
2.12	Do	46	6	3	3	6
2.27	Do	42	38	4	4	42
0.99	Do	28	..	..	..	..
1.30	Do	35	26	3	3	26
3.65	Establishment of rural Industries (No.)	..	..	..	..	..
..	Do	..	..	..	..	..
..	Do	..	..	..	..	..
45.61	..	..	..	..	..	..

HEAD OF DEVELOPMENT : VILLAGE AND SMALL SCALE INDUSTRIES—Contd.)

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
TELANGANA REGION						
URBAN ESTATES						
20.	Industrial Estate, Chandul Baradari ..	18.69	11.39	4.00	4.00	2.14
21.	Industrial Estate, Sanatnagar ..	30.56	25.57	0.12	0.12	1.86
22.	Industrial Estate, Warangal ..	5.00	5.59	..	..	0.27
23.	Industrial Estate, Moulali ..	10.40	3.92	3.00	3.00	3.37
24.	Industrial Estate, Nizamabad ..	2.55	1.89	..	..	..
25.	Assisted Private Industrial Estate, Hyderabad.	0.50	..	..	..	..
(SEMI-URBAN AREAS)						
26.	Assisted Private Industrial Estate, Jangaon	2.32	0.79	0.33	0.33	0.47
27.	Industrial Estate, Kareemnagar ..	5.75	3.91	..	..	..
28.	Industrial Estate, Mahboobnagar ..	6.04	3.52	..	..	..
29.	Industrial Estate, Nirmal ..	5.85	3.03	..	..	..
30.	Industrial Estate, Kothagudem ..	2.35	1.45	..	..	..
31.	Industrial Estate, Suryapet ..	2.39	0.98	..	..	..
32.	Industrial Estate, Mancherial ..	0.40	0.20	..	..	..
33.	Industrial Estate, Vikarabad ..	0.10	0.10	..	..	..
(ESTATES IN RURAL AREAS)						
34.	Industrial Estate, Patancheru ..	2.36	1.95	..	..	..
35.	Rural Industrial Estate, Kisannagar ..	3.01	0.49	0.10	0.10	1.40
36.	Industrial Estate, Gadwal ..	3.00	0.04	..	..	..

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM Unit (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66 (14)
		III Plan targets for 1961-66 (Revised) (10)	Achievements in first four years (1961-65) (11)	1965-66		
				Target (12)	Achievement (13)	
13.53	Construction of factory buildings (Nos.)	30	25	5	5	30
27.43	Do	93	80	13	13	93
5.86	Do	40	30	6	6	36
7.29	Do	13	10	3	3	13
1.89	Do	..	..	..	..	..
..
1.26	Do	48	40	8	8	48
3.91	Construction of factory buildings (No.)	..	..	..	..	..
3.52	Do	..	..	..	..	..
3.03	Do	..	..	..	..	..
1.45	Do	..	..	..	..	..
0.98	Do	..	..	..	..	..
0.20	Do	..	..	..	..	..
0.10	Do	24	22	2	2	24
1.95	Do	..	..	..	..	..
1.89	Construction of Rural Industries and Factory Buildings.	8	6	2	2	8
0.04	Do	..	..	..	..	..

HEAD OF DEVELOPMENT : VILLAGE AND SMALL SCALE INDUSTRIES —(Contd.)

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Regional Committee Schemes.						
1.	Industrial Estate, Patancheru		8.83	2.00	2.00	2.53
2.	Industrial Estate, Vikarabad		9.61	3.50	3.50	3.05
3.	Industrial Estate, Nizamabad		8.16	2.08	2.08	2.95
4.	Industrial Estate, Karimnagar	62.50	0.87	2.50	2.42	2.53
5.	Industrial Estate, Mahboobnagar		7.56	3.00	3.08	2.09
6.	Industrial Estate, Nirmal		0.30	3.05	3.05	2.42
7.	Industrial Estate, Kothagudem		3.24	2.55	2.55	1.42
8.	Industrial Estate, Mancheri ..		4.04	3.72	3.72	3.18
9.	Industrial Estate, Suryapet ..		5.34	1.48	1.48	2.26
10.	Co-operative Industrial Estate		..	..	10.00	6.45
11.	Andhra Pradesh Small Scale Industrial Development Corporation		35.00	4.50	4.50	5.52
TOTAL FOR TELANGANA ..		163.77	147.75	35.93	45.93	43.91
TOTAL FOR ANDHRA ..		56.23	36.92	6.87	6.87	8.69
GRAND TOTAL FOR ANDHRA PRADESH ..		220.00	184.67	42.80	52.80	52.60

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM Unit (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66 (14)
		III Plan targets for 1961-66 (Revised) (10)	Achieve- ments in first four years (1961-65) (11)	1965-66		
				Target (12)	Achieve- ment (13)	
11.35	..	28	25	3	3	28
12.66
11.11	..	28	12	2	2	14
3.4	..	16	10	2	2	12
9.66	..	28	25	3	3	28
2.72	..	10	7	3	3	10
4.66	8	2	2	10
7.22	..	16	12	4	4	16
7.60	..	12	10	2	2	12
6.45
8.89
191.67
45.61
240.65

HEAD OF DEVELOPMENT : VILLAGE AND SMALL SCALE INDUSTRIES.—(Contd.)

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
V. HANDICRAFTS						
ANDHRA						
1.	Scheme for Quality control of Handicrafts products.	1.00	0.44	0.26	0.41	0.34
2.	Scheme for providing S.C. & W.C. loan to craftsmen and Handicrafts Co-operatives.	1.63	0.87	0.30	0.33	0.35
3.	Scheme for providing subsidy for organisation and supply of equipment to Handi crafts Co-operatives.	1.96	1.29	0.30	0.30	0.13
4.	Scheme for Establishment of Research and Designs Institute.	1.70	0.83	0.40	0.40	0.38
5.	Scheme for training craftsmen and conducting refresher courses.	1.48	0.95	0.50	0.56	0.57
6.	Scheme for printing of Handicrafts brochure, design book, publicity etc.	0.82	0.77	0.22	0.23	0.11
7.	Scheme for establishment of Export section	2.22	1.12	0.08	0.08	0.05
8.	Scheme for Handicrafts Advisory Board ..	0.20	0.12	0.06	0.06	0.02
9.	Scheme for establishment of Common Facility Centres.	0.76	0.39	0.50	0.50	..
10.	Scheme for establishment of show rooms at Vizag and Vijayawada, 'Scheme for establishment of show rooms for emporia in the State.	1.85	..	1.33	1.33	..
11.	Scheme for providing supervisory staff for marketing-cum-procurement emporia run by Zilla Parishad, Cuddpah, Kurnool and Nellore.	0.33	..	0.18	0.18	—
12.	Scheme for establishment of Pilot Centre for leather Puppet dolls in Nellore District.	0.28	0.08	0.05	0.05	0.03
13.	Scheme for the opening of Handicrafts emporia outside the State	..	..	..	..	1.31
TOTAL FOR ANDHRA ..		14.23	6.86	4.18	4.43	3.29

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achieve- ments in first four years (1961-65)	1965-66		
				Target	Achieve- ment	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.78	Value of goods quality marked Rs. in lakhs	20.00	18.50	8.00	6.00	24.50
1.22	(1) Societies to be benefited	7	..	6	9	9
	(2) craftsmen to be benefited	..	1400	..	..	1400
1.42	Societies	..	23	15	15	46
1.21	Designs to be supplied No.	100	200	100	100	300
1.52	Craftsmen trained No.	125	156	500	42	198
0.88	Brochures	..	2	..	..	..
	Brochures Pamphlets	..	..	4	..	..
1.17	Value of goods exported Rs. in lakhs	2.00	0.30	1.00	0.31	0.61
0.14	Service Scheme	..	..	..	..	..
0.39	Estt. of Centres No.	4	4	..	..	4
..	Construction of show rooms No.	2	..	2	..	..
..	Service Scheme	..	..	..	..	..
0.11	Service scheme	..	..	..	..	..
1.31	..	..	..	..	..	..
10.15	..	..	..	..	..	..

HEAD OF DEVELOPMENT : VILLAGE AND SMALL SCALE INDUSTRIES—(C. *ntd.*)

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS					
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66	
				Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
TELANGANA							
1.	Scheme for quality Centre of Handicrafts Products.	0.43	0.37	0.36	0.21	0.17	
2.	Scheme for providing Share capital and working capital loans to craftsmen and Handicrafts Co-operatives.	0.81	0.48	0.20	0.17	0.15	
3.	Scheme for providing subsidy for organisation and supply of equipment to Handicrafts co-operatives.	0.97	0.66	0.15	0.15	0.08	
4.	Scheme for Research and Designs Institute, Hyderabad.	0.85	0.42	0.20	0.20	0.19	
5.	Scheme for printing Handicrafts brochure, design book, publicity etc.	0.41	0.40	0.12	0.11	0.06	
6.	Scheme for Export promotion, Hyderabad	1.10	0.56	0.04	0.04	0.03	
7.	Scheme for handicrafts Andhra Pradesh, Board.	0.12	0.05	0.03	0.03	0.01	
8.	Extension of Nirmal Industry, Khairathabad, Hyderabad.	0.92	0.73	0.30	0.30	0.35	
9.	Scheme for training craftsmen and conducting refresher courses for the benefit of craftsmen.	0.74	0.48	0.35	0.29	0.07	
10.	Scheme for extension of storage building and store room in the Sales Emporium Hyderabad.	0.30	..	0.06	0.06	..	
11.	Scheme for providing supervisory staff for marketing-cum-procurement emporia run by Zilla Parishads ..	0.12	..	0.09	0.09	..	
12.	Scheme for a establishment of Common Facility Centre.	0.60	0.24	0.20	0.20	0.18	
13.	Scheme for establishment of Pilot Centre for different Crafts.	0.40	..	..	..	..
14.	Scheme for construction of show room within the State.	..	..	0.45	0.45	..
TOTAL FOR TELANGANA		..	7.77	4.39	2.30	2.30	1.29
TOTAL FOR ANDHRA		..	14.23	6.86	4.18	4.43	3.29
GRAND TOTAL FOR ANDHRA PRADESH		..	22.00	11.25	6.48	6.73	4.58

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM		PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-65
	Unit		III Plan targets for 1961-65 (Revised)	Achievements in first four years (1961-65)	1965-1966		
(8)			(10)	(11)	Target	Achievement	(14)
	(9)				(12)	(13)	
0.54	Value of goods to be quality marked (Rs. in lakhs)		15.00	9.25	4.00	4.30	13.57
0.63	(1) Societies	No ..	15	..	4	2	2
	(2) Artisans benefited	No ..	..	1000	..	..	1000
0.74	Societies	No	12	15	4	5	20
0.61	Designs	No	..	100	100	100	2
0.46	Brochure	No	2	..	..	..	..
0.59	Goods exported Rs. in lakhs		1.00	0.03	1.00	0.16	0.43
0.06	Service Scheme		..	..	..	..	..
1.08	..	..	..	..	..	..	..
0.55	Craftsmen to be trained		100	76	50	31	107
..	Buildings programme		..	..	..	..	..
..	Service Scheme		..	..	..	..	..
0.42	Extention of common Facility Centres		..	3	2	2	5
..
..	One show room		..	One show room	..	..	..
5.68	..	..	..	..	..	..	..
10.15	..	..	..	..	..	..	..
15.83	..	..	..	..	..	..	..

HEAD OF DEVELOPMENT : VILLAGE AND SMALL SCALE INDUSTRIES—(Contd.)

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
VI SERICULTURE						
Common Scheme						
1.	Scheme for Establishment of seed areas for the production and supply of local seed cocoons.	0.66	0.34	0.10	0.12	0.14
2.	Scheme for grant of subsidy loans to sink irrigation wells in seed areas.	0.50	0.15	0.06	0.08	0.02
3.	Scheme for grant of loans to Mulberry cultivators for manure and purchase of rearing appliances.	0.93	0.77	0.20	0.22	0.17
4.	Scheme for study tour and training of fresh candidates.	0.17	0.10	0.03	0.03	0.02
5.	Scheme for Sericulture Day in Sericultural Areas and for publication of Brochures.	0.06	0.02	0.02	0.02	0.01
6.	Scheme for providing light structures for rearing at Chintapalli, Araku and Venkatapuram.	0.29	0.15	0.14	0.14	0.10
ANDHRA REGION						
7.	Scheme for providing additional facilities to the existing Reeling Units at Hindupur and Palamaner.	2.21	1.94	1.20	1.20	0.85
8.	Scheme for providing van for transport of cocoons in assisting rearers in disposal of cocoons.	0.51	0.41	0.05	0.05	0.30
TELENGANA REGION						
9.	Scheme for establishment of Tassar seed station, Chinnoor.	0.72	0.24	0.20	0.23	0.20
10.	Scheme for setting up of Production-cum-Training centres at Venkatapur, Venkatapuram and Mahadevapur.	2.00	0.86	0.50	0.45	0.30
11.	Scheme for organising Field Experimental unit to study different varieties of food plants of Tassar Worms.	0.42	0.24	0.05	0.16	0.06
12.	Scheme for preservation of food plants to tassar worms in Forest lands taken over from Forest Department.	0.30	0.19	0.06	0.05	0.05

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM Unit (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66 (14)
		III Plan targets for 1961-66 (Revised) (10)	Achievements in first four years (1961-65) (11)	1965-66		
				Target (12)	Achievement (13)	
0.48	Production of lakh seed cocoons	15.06	15	11.04	..	26.10
0.17	Cultivators to be benefited	18	5	..	..	21
0.94	Cultivators	400	373	90	..	..
0.12	Candidates to be trained	14	10	4	4	14
0.03	..	..	..	..	..	..
	(1) Buildings	1	..	..	..	2
	(2) Rearing Building	1	..	..	..	1
0.25	(3) Seed Building	..	..	..	..	1
2.79	Production of silk kgs	1500	1000	636	..	2136
0.71	Purchase of Van	..	1	..	..	..
0.44	(1) Seed Buildings	1	1	..	..	1
	(2) Reeling building	.. 1	..	..	..	..
	(3) Kgs. of silk produced	200	125	64	..	264
1.16	(1) Buildings	1	..	2	..	..
	(2) Reeling sheds	1	1	..	..	..
	(3) Kgs. silk Produced	390	150	103	..	493
0.30	..	..	..	..	..	..
0.24	..	..	..	..	..	..

HEAD OF DEVELOPMENT : VILLAGE AND SMALL SCALE INDUSTRIES—(Contd.)

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
VI SERICULTURE						
TELANGANA REGION—(Contd.)						
13.	Scheme for Establishment of marketing organisation for Tassar cocoons at Chinnoor.	0.44	0.22	0.10	0.10	0.09
14.	Scheme for Establishment of Eri Propaganda outpost, Devarkonda	0.41	0.21	0.10	0.10	0.06
15.	Scheme for Establishment of Demonstration-cum-Seed Supply Station at Kosigi.	1.25	0.64	0.40	0.30	0.25
16.	Scheme for augmenting the supply of Tassar Seed to rearers.	0.20	0.09	0.06	0.06	0.03
17.	Scheme for reeling and spinning of Tassar Silk yarn in existing reeling co-operative society.	0.10	0.10	..	..	..
18.	Scheme for procurement of Tassar cocoons and sanction of loans.	0.83	..	0.10	0.10	..
19.	Scheme for additional staff in the Directorate for supervision of schemes.	0.20	0.03	0.14	0.10	0.14
TOTAL ..		12.00	6.70	3.51	3.51	2.79

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM Unit (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66 (14)
		III Plan targets for 1961-66 (Revised) (10)	Achieve- ments in first four years 1961-65 (11)	1965-1966		
				Target (12)	Achieve- ment (13)	
0.31	Cocoon transactions	..	10,000	..	9,500	..
0.27	Production of Eri cocoons in kgs.	2,224	..	3,000	59	2,283
0.89	(1) Reeling Buildings	1	1	..	..	1
	(2) Seed building	..	..	..	..	..
	(3) Silk in Kgs.	150	75	119	..	269
0.12	Supply of Seed cocoons to Tassar rearers	..	..	..	3,300	..
0.10	..	..	..	..	..	..
..
0.17	..	..	..	..	..	..
9.49	..	..	..	..	..	..

HEAD OF DEVELOPMENT : VILLAGE AND SMALL SCALE INDUSTRIES—(Contd.)

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
VII COAIR INDUSTRY						
1.	Scheme for manufacture of Matress and Bristle Fibre Units, Amalapuram, E.G. District.	1.93	0.96	0.45	0.45	0.21
2.	Scheme for manufacture of Matress and Bristle Fibre Units, Srikakulam.	1.47	0.73	0.44	0.44	0.13
3.	Scheme for establishment of Coir Goods Factory, Narsapur.	1.60	0.72	0.47	0.47	0.50
4.	Scheme for grant of financial assistance for Coir Corporation of the State.	1.00	..	1.00	1.00	..
	TOTAL ..	6.00	2.41	2.36	2.36	0.84

(Rupees in lakhs)

<i>Progressive expenditure upto the end of 1965-66</i>	ITEM	PHYSICAL TARGETS AND ACHIEVEMENTS				<i>Progressive achievement upto the end of 1965-66</i>
		<i>III Plan targets for 1961-66 (Revised)</i>	<i>Achievements in first four years (1961-65)</i>	1965-66		
(8)	Unit	(10)	(11)	Target	Achievement	(14)
1.17	Mattress and bristle fibre worth of goods Rs. in lakhs.	0.50	0.44	0.10	0.05	Scheme not yet commence Production.
0.86	Scheme is under implementation	..	..	..	..	..
1.21	..	..	..	..	..	..
..	Coir goods factory, Narsapur worth of goods Rs. in lakhs	0.25	..	0.10	0.09	..
3.24	..	..	..	..	..	..

HEAD OF DEVELOPMENT : VILLAGE AND SMALL SCALE INDUSTRIES—(Contd.)

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
VIII KHADI AND VILLAGE INDUSTRIES						
ANDHRA						
1.	Strengthening of State Khadi and Village Industries.	2.22	3.22	1.00	1.00	} 1.46
2.	District Organisation	0.21	0.01	0.26	0.26	
3.	Gram Ekai Scheme	0.66	0.28	0.15	0.15	
4.	Supervisory scheme	0.71	0.18	0.38	0.38	
	TOTAL FOR ANDHRA ..	3.80	3.69	1.79	1.79	1.46
TELANGANA						
1.	Strengthening of State Khadi and Village Industries Board.	1.10	0.63	0.50	0.50	} 0.73
2.	District Organisation	0.42	0.97	0.13	0.13	
3.	Gram Ekai Scheme	0.33	0.14	0.08	0.08	
4.	Supervisory staff	0.35	0.10	0.19	0.19	
	TOTAL FOR TELANGANA ..	2.20	1.84	0.90	0.90	0.73
	TOTAL FOR ANDHRA ..	3.80	3.69	1.79	1.79	1.46
	GRAND TOTAL FOR ANDHRA PRADESH ..	6.00	5.53	2.69	2.69	2.19

(Rupees in lakhs)

Progressive expenditure upto the end of 19. 5-66 (8)	ITEM Unit (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievemen upto the end of 1965-66 (14)
		III Plan targets for 1961-66 (Revised) (10)	Achieve- ments in first four years (1961-65) (11)	1965-1966		
				Target (12)	Achieve- ment (13)	

5.15

— Staff scheme —

5.15
------	----	----	----	----	----	----

2.57

— Staff scheme —

2.57	..	..	..	..	..	..
5.15	..	..	..	..	..	..
7.72	..	..	..	..	..	..

HEAD OF DEVELOPMENT : HANDLOOMS.

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
ANDHRA REGION						
Cotton Schemes						
1.	Share capital loans to cotton weaver societies	21.16	10.63	3.79	2.07	2.07
2.	Working capital loans to the Primary societies in the areas of Cuddapah and Adilabad Banks.	3.00	3.00	..	..	..
3.	Marketing schemes	5.16	4.17	1.30	1.10	1.10
4.	Publicity and propaganda	0.90	0.70	0.14	0.08	0.08
5.	Technical Schemes	1.96	1.59	0.37	0.39	0.39
6.	Reserve Bank of India Finance Subsidy towards interest.	5.66	5.30	1.05	1.73	1.73
7.	Collection of Statistics	2.56	2.24	0.72	0.71	0.71
8.	Audit and supervision	2.97	1.73	0.95	0.76	0.76
9.	Celebration of XIth and XIIth All India Handloom Weeks.	..	..	..	0.12	0.12
10.	Rebate	120.45	127.41	20.00	22.20	22.20
11.	Housing Colonies	15.44	10.13	0.74	0.14	0.14
12.	State Participation in spinning mills ..	14.33	12.30	20.00	16.00	16.00
13.	State participation in Apex Societies ..	0.30	0.30	..	..	..
14.	Organisational Expenses	12.58	10.41	2.53	2.44	2.44
15.	Matching Contribution to Thrift Fund ..	..	..	..	0.10	0.10

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-1966 Target	Achievement	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
12.70	1. Admission of outside weavers into Coop : Fold (No.)	15,000	7,914	..	..	7,914
	2. Strengthening the share capital structure of existing members (No.)	8,160	12,068	..	..	12,068
3.00	..	..	..	..	..	..
5.27	1. Opening of internal Depots (No.)	120	37	6	6	43
	2. Opening of Inter-State Depots (No.)	12	1	..	..	.. 1
0.78	..	..	..	..	..	..
1.98	1. Supply of slays with cloth roller warp beams (No.)	3,460	1,000	350	350	1,350
	2. Conversion of looms (No.)	370	133	..	..	133
	3. Warping machines	700	134	..	..	134
	4. Varnished and wire beams (No.)	3,450	517	556	706	1,223
	5. Dobbies No.	700	134	..	..	134
	6. Press Machines (No.)	70	13	..	..	13
	7. Small Dye Units (No.)	..	..	7	7	7
7.03	..	..	..	..	..	..
2.95	..	..	..	..	..	..
2.49	..	..	..	..	..	..
0.12	..	..	..	..	..	..
149.61	..	..	..	..	..	..
10.27	Construction of houses (No.)	400	570	..	..	570
28.30	Starting of spinning mills (No.)	..	..	..	2 2	2
0.30	..	..	..	..	..	..
12.85	..	..	..	..	..	..
0.10	..	..	..	..	..	..

LEAD OF DEVELOPMENT : HANDLOOMS.—(Contd.)

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS					
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expendi- ture incurred during 1965-66 (7)	
				Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
ANDHRA REGION—(Contd.)							
5.	Loans to Chirala Co-operative Spinning mills.	..	2.50	..	..	..
Cumbly Industry :							
7.	Share capital loans to Primary Weavers Co-operative Societies.	0.28	0.41	..	..	..
8.	Working capital loans to primary Weavers' Co-operative Societies.	1.31	1.36	0.10	..	..
9.	Marketing Schemes	0.17	0.13	..	..	..
Technical Schemes							
10.	Establishment of small wool finishing plant by Gummasutta Weavers' Co-operative Society.	0.03	0.52	..	..	..
11.	Other Building schemes (construction of of sheds).	0.48	0.84	..	..	..
Silk Industry :							
12.	Share capital loans	0.11	0.11	..	..	..
13.	Working capital loans for old and new looms.	0.44	0.44	0.04	0.10	0.10	
14.	Managerial Assistance reimbursed to silk Primary Societies.	..	..	..	0.06	0.06
15.	Technical schemes	0.34	0.17	0.04	..	..
TOTAL FOR ANDHRA		..	209.63	196.39	51.77	48.00	48.00

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66		
				Target	Achievement	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.50	..	..	..	..	..	..
0.41	1. Loans to be admitted (No.)	..	700	..	..	700
	2. Strengthening the share capital structure of existing members (No.)	..	845	..	..	845
1.36	..	..	..	..	..	..
0.13	1. Establishment of small wool finishing plant (No.)	..	1	..	..	1
	2. Supply of Fly shuttle looms (No.)	..	(A.P.) 250	..	..	(A.P.) 250
0.52	..	..	..	..	..	..
0.84	Construction of sheds (No.)	17	14	..	..	14
0.11	1. Loans to be admitted (No.)	..	33	..	..	33
	2. Strengthening the share capital of existing members (No.)	..	66	..	..	66
0.54	..	..	..	..	..	..
0.06	..	..	..	..	..	..
0.17	Supply of looms fitted with Jacquards (No.)	..	36	..	..	36
244.39	..	..	..	..	..	..

HEAD OF DEVELOPMENT : HANDLOOMS—(Contd.)

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
TELANGANA REGION						
Cotton Schemes						
1.	Share capital loans to Cotton Weavers Societies.	6.47	8.30	1.47	3.82	3.82
2.	Working capital loans to Weavers' Co-operative Societies in the areas of Cud-dapah and Adilabad Central Banks.	0.50	0.50	..	..	..
3.	Marketing schemes	3.09	2.58	0.43	0.67	0.67
4.	Publicity and propaganda	0.86	0.75	0.11	0.04	0.04
5.	Technical Schemes	3.42	2.90	0.52	0.33	0.33
6.	Training Centres for employees	0.19	0.19	..	..	..
7.	Reserve Bank of India Finance subsidy towards interest.	2.38	1.74	0.70	0.27	0.27
8.	Collection of Statistics	1.48	1.34	0.48	0.49	0.49
9.	Audit and supervision	1.28	0.68	0.35	0.42	0.42
10.	Celebration of XIth & XIIth All India Handlooms weeks.	..	..	..	0.12	0.12
11.	Rebate	64.22	49.99	15.00	13.57	13.57
12.	Housing to Colonies	9.12	3.99	0.73	..	..
13.	State participation in spinning mills	1.00	..	..	2.00	2.00
14.	Matching contribution to Thrift Fund .. ..	..	..	..	0.03	0.03
15.	Organisational Expenses	7.26	6.05	1.69	1.62	1.62

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66		
				Target	Achievement	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
12.12	1. Admission of outside weavers into coop. fold (No.)	2500	5156	..	..	5156
	2. Strengthening share capital structure of existing members (No.)	12,500	9124	..	..	9124
0.50	..	..	..	..	..	..
3.25	1. Opening of internal depots(No.)	80	23	9	9	32
	2. Opening of inter-State depots (No.)	.. 8	1	..	..	1
0.79	..	..	..	..	..	..
3.23	1. Supply of slays with cloth roller warp beams (No.)	1540	500	150	150	650
	2. Conversion of looms (No.)	630	66	..	..	66
	3. Cloth testing machines(No.)	30	7	..	..	7
	4. Small dye units (No.)	..	..	8	8	8
	5. Appointment of Inspectors to impart training to Member weavers' societies	1	1	..	..	1
0.19	..	..	..	..	..	..
2.01	..	..	..	..	..	..
1.83	..	..	..	..	..	..
1.10	..	..	..	..	..	..
0.12	..	..	..	..	..	..
63.56	..	..	..	..	..	..
3.99	Construction of Houses No.	400	230	..	..	230
2.00	Starting of spinning mills No.	..	..	1	1	1
0.03	..	..	..	..	..	..
7.67	..	..	..	..	..	..

HEAD OF DEVELOPMENT : HANDLOOMS—(Contd.)

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Cumbly Industry						
16.	Share capital loans to primary weavers' Co-operative Societies	0.74	1.31	..	..	..
17.	Working Capital loans to Primary Weavers' Societies.	4.63	2.88	0.40	0.50	0.50
18.	Working capital loans to the Apex Societies ..	5.00	3.00	..1.00	1.00	1.00
19.	Marketing Schemes	0.30	0.12	..	..	..
20.	Technical Schemes	6.70	1.46	0.25	..	..
..
21.	Supply of Fly Shuttle looms to wool weavers' Co-operative Societies.	..	0.38	..	0.02	0.02
22.	Other Building Schemes (construction of sheds). ..	0.92	1.02	..	..	..
Silk Industry :						
23.	Share capital loans.. ..	0.11	0.11	..	..	..
..
24.	Working capital loans for old and new looms.	0.46	0.46	0.06	0.10	0.10
25.	Working capital loans for the Apex Society for Marketing. ..	0.75	0.75	..	..	..
26.	Technical Schemes	0.70	0.43	0.04	..	..
..
TOTAL FOR TELANGANA ..		121.58	90.93	23.23	25.00	25.00
TOTAL FOR ANDHRA ..		209.63	196.39	51.77	48.00	48.00
GRAND TOTAL FOR ANDHRA PRADESH ..		331.21	287.32	75.00	73.00	73.00

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66	
		Unit	III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66		
					Target		Achievement
(8)	(9)	(10)	(11)	(12)	(13)	(14)	
1.31	1. Loans to be admitted (No.)		5760	1382	..	..	1382
	2. Strengthening the share capital structure to existing members No.		..	2554	..	..	2554
3.38	..		..	..	..	..	..
4.00	..		..	..	..	..	..
0.12	..		..	..	..	..	..
1.46	1. Supply of carding machines No.		34	10	..	..	10
	2. Supply of Healds and reeds No.		..	250	..	..	250
	3. Supply of Fly Shuttle looms No.		50	50	..	..	50
	4. Establishing of wool testing laboratory (No.)		1	1	..	..	1
0.40	..		..	..	..	..	..
1.02	Construction of sheds (No.)		33	17	..	..	17
0.11	1. Loans to be admitted (No.)		..	79	..	..	79
	2. Strengthening the share capital of existing members (No.)		..	54	..	..	54
0.56	..		..	..	..	..	..
0.75	..		..	..	..	..	..
0.43	Supply of looms fitted with Jacquards (No.)		..	36	..	..	36
115.93	..		..	..	..	..	..
244.39	..		..	..	..	..	..
360.32	..		..	..	..	..	..

HEAD OF DEVELOPMENT : ROADS AND TRANSPORT.

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-56 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		* Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
I. Highways Department						
State Roads						
ANDHRA REGION						
1.	Spill-over works and up-grading of roads taken over by Highways Department.	273.55	192.30	15.00	15.00	36.43
2.	State share of National Highways	20.79	17.60	4.00	4.00	4.50
New Schemes :						
3.	New works and upgrading of roads taken over to the control of Highways.	30.36	17.81	20.00	20.00	18.80
4.	Avenues	0.23	0.23	..	..	..
5.	Tools and plants	20.36	16.25	..	..	..
II. Panchayati Raj Department						
1.	Other roads—spillover works	27.11	19.29	7.82	5.42	5.42
2.	Other roads—New works	4.70	3.15	1.55	1.05	1.05
3.	Roads in village plans	56.52	46.52	10.00	..	..
III. Road Transport Corporation						
1.	Road Transport	300.60	227.60	73.00	73.00	73.00
TOTAL FOR ANDHRA		734.22	540.75	131.37	118.47	139.20

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66		
(8)	(9)	(10)	(11)	Target (12)	Achievement (13)	(14)
228.73	..	..	..	..	..	..
22.10	New construction of Roads (Miles)	271	247	70	88	335
36.61	Improving the road surfaces (Miles)	806	643	137	122	765
0.23	..	..	..	..	..	..
16.25	Construction of cross drainage works (Nos.)	494	804	50	171	975
24.71	..	..	..	..	..	..
4.20	..	..	..	..	..	..
46.52	..	..	..	..	..	..
300.60	(i) No. of new buses put on road	1250	1025	..	393	1418
	(ii) Route mileage covered	..	7004	..	7636	7636
679.95	..	..	..	..	..	..

HEAD OF DEVELOPMENT : ROADS AND TRANSPORT—(Concl'd.)

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
I. Highways Department						
State Roads :						
TELANGANA REGION						
1.	Spillover works and upgrading of roads taken over by Highways Department.	190.35	200.30	5.75	5.75	22.15
New Schemes						
2.	New works and upgrading of roads taken over to the control of Highways.	0.06	0.31	20.00	20.00	7.12
3.	Tools and Plants	1.00	..	..	..	..
4.	Survey Division	9.98	7.87	2.25	2.25	2.21
5.	Works recommended* by the Andhra Pradesh Regional Committee.	201.06	200.64	100.00	100.00	87.79
II. Panchayati Raj Department :						
1.	Other roads—new works .. .. .	..	..	..	0.50	0.50
2.	Roads in village plans	31.32	25.32	5.63	15.63	15.63
3.	Grants in aid to Zilla Parishads for road works (Regional Committee allotment).	151.00	297.50	145.00	145.00	145.00
TOTAL FOR TELANGANA ..		584.77	731.94	278.63	289.13	280.40
TOTAL FOR ANDHRA ..		734.22	540.75	131.37	118.47	139.20
GRAND TOTAL FOR ANDHRA PRADESH ..		1,318.99	1,272.69	410.00	407.60	419.60

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM Unit (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66 (14)
		III Plan targets for 1961-66 (Revised) (10)	Achievements in first four years (1961-65) (11)	1965-66 Target Achievement (12) (13)		
222.45
7.43
..
10.08
288.43
		— Details shown in Andhra Region —				
0.50
40.95
442.50
1012.34
679.95
1692.29

HEAD OF DEVELOPMENT : TOURISM.

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66 (7)
				Original	Revised	
1)	(2)	(3)	(4)	(5)	(6)	(7)
ANDHRA REGION.						
1.	Construction of Rest House at Srisaillam (Compound wall and servants quarters).	0.25	0.19	0.06	0.57	..
2.	Construction of Travellers Bangalow and bathing ghat at Ettipothala.	0.13	0.13	..	..	..
3.	Rest House at Ahobilam	0.05	0.05	..	..	..
4.	Construction of Kitchen, garrages etc., at Rest House, Simhachalam.	0.19	0.04	0.15	..	..
5.	Construction of L.I.G. Rest House at Amaravati.	0.09	0.07	0.02	..	..
6.	Provision of furniture, crockery, cutlery, in L.I.G. Rest House at Amaravati.	0.04	0.02	..	0.02	..
7.	Construction of Tourist Rest House at Lepakashi.	..	0.15	0.05	..	..
New Schemes						
8.	Construction of buildings for providing facilities at Visakhapatnam.	0.70	0.38	0.57	..	..
9.	Construction of L.I.G. Rest House at Tirupathi.	0.70	0.09	0.31	0.31	0.22
0.	Construction of L.I.G. Rest House at Araku	0.46	..	0.70	..	..
TOTAL FOR ANDHRA ..		2.61	1.12	1.86	0.90	0.22

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressiv achievemen. upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achieve- ments in first four years (1961-65)	1965-66 Target	1965-66 Achieve- ment	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.19
0.13
0.05	No physical targets are fixed.					
0.04
0.07
0.02
0.15
0.38
0.31
..
1.34

HEAD OF DEVELOPMENT : TOURISM.—(Concl'd.)

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
TELANGANA REGION						
1.	Construction of L.I.G. Rest House at Pakhal.	0.16	0.12	..	..	..
2.	Construction of L.I.G. Rest House at Ramappa.	0.45	0.16	0.21	0.21	..
3.	Construction of L.I.G. Rest House at Bhadrachalam.	0.35	0.13	0.25	0.25	..
4.	Construction of L.I.G. Rest House at Farahabad.	0.12	..	..	..	..
5.	Construction of L.I.G. Rest House at Alampur.	0.13	0.01	0.12	0.12	..
6.	Construction of L.I.G. Rest House at Bhadrachalam.	0.28	0.12	0.17	..	..
7.	Construction of L.I.G. Rest House at Dharmapuri.	0.09	0.07	0.02	0.02	..
8.	Provision of Electricity for L.I.G. Rest House at Pakhal.	..	0.07	..	..	..
9.	Provision of basic amenities at Osmansagar	0.05	0.05	..	..	..
0.	Construction of Lavatory blocks, bathrooms, W.Cs. at urinals at Osmansagar.	0.12	0.11	..	..	..
1.	Purchase of motor boats for plying in Osmansagar and Hussainsagar.	0.12	0.10	..	..	..
2.	Construction of swimming pool at Osmansagar (in lieu of L.I.G. Rest House at Adilabad).	0.60	..	0.37	..	..
3.	Construction of L.I.G. Rest House at Warangal transferred from Part (I)	..	..	0.75	..	..
TOTAL FOR TELANGANA ..		2.47	0.94	1.89	0.60	..
TOTAL FOR ANDHRA ..		2.61	1.12	1.86	0.90	0.22
TOTAL FOR ANDHRA PRADESH ..		5.08	2.06	3.75	1.50	0.22

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-65 (Revised)	Achievements in first four years (1961-65)	1965-1966		
				Target	Achievement	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.12
0.16
0.13
..
0.01
0.12
0.07
0.07	No. physical targets are fixed.					
0.05
0.11
0.10
..
..
0.94
1.34
2.28

HEAD OF DEVELOPMENT : GENERAL EDUCATION

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Elementary Education, Andhra Pradesh ..	795.43	671.67	325.86	323.36	300.75
	Andhra ..	363.10	320.61	165.35	181.46	150.56
	Telangana	432.33	350.86	160.51	141.90	150.19
2.	Secondary Education, Andhra Pradesh ..	421.71	432.78	131.56	108.64	93.43
	Andhra	199.12	193.07	61.58	47.13	45.91
	Telangana	222.59	239.71	69.98	61.51	47.52
3.	University Education, Andhra Pradesh ..	170.09	103.87	59.49	75.78	74.47
	Andhra	105.23	68.29	36.05	47.11	47.47
	Telangana	64.86	35.58	23.44	28.67	27.00
4.	Other Educational Schemes in Andhra Pradesh.	117.51	80.07	31.09	25.22	22.81
	ANDHRA	60.28	35.32	20.38	15.64	15.24
	TELANGANA	57.23	44.75	10.71	9.58	7.57
	TOTAL FOR ANDHRA ..	727.73	617.49	283.36	291.34	259.18
	TOTAL FOR TELANGANA ..	777.01	670.90	264.64	241.66	232.28
	GRAND TOTAL FOR ANDHRA PRADESH ..	1,504.74	1,288.39	548.00	533.00	491.46
	Advance Action Schemes ..	..	..	..	13.05	..

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM Unit (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66 (14)
		III Plan targets for 1961-66 (Revised) (10)	Achievements in first four years (1961-65) (11)	1965-66		
				Target (12)	Achievement (13)	
972.42	..	..	..	..	..	..
471.37	Enrolment in age group(6-11) (a) Class I to V Nos. (b) Teachers appointed Nos.	7,25,000	6,54,000	1,10,000	71,000	7,25,000
501.05		14,300	11,615	1,000	1,000	12,615
526.21	Enrolment in age group (11-14)					
238.98	(a) Class VI-VIII Nos. (b) Primary Schools upgraded into Middle Schools Nos.	2,58,359	(a) 2,02,000	54,000	54,000	2,56,000
287.23		575	(b) 1,084	..	573*	1,657
	Enrolment in age group 14-17 (a) Class IX-XI (b) Middle Schools upgraded into High Schools	76,696	(a) 1,15,000	10,000	30,000	1,45,000
		440	(b) 786	12	214	1,000
178.34	Arts, Commerce and Science only	17,000	13,945	4,000	4,396	18,341
115.76	..	..	..	..	..	..
62.58	..	..	..	..	..	..
102.88	..	..	..	..	..	..
50.56	..	..	..	..	..	..
52.32	..	..	..	..	..	..
876.67	..	..	..	..	..	..
903.18	..	..	..	..	..	..
1,779.85	..	..	..	..	..	..
..

*Provisional.

HEAD OF DEVELOPMENT : TECHNICAL EDUCATION

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS					
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66	
				Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
TECHNICAL EDUCATION							
A. State-wide Schemes							
1.	Expansion of Directorate of Technical Education.	2.80	0.58	0.94	0.94	0.45	
2.	Training of Technical Teachers for Polytechnics.	2.38	..	0.65	0.65	0.36	
3.	Regional Engineering College, Warangal (Grant-in-aid).	32.16	47.13	10.27	9.27	9.27	
4.	Government College of Fine Arts and Architecture.	13.92	11.43	1.12	1.12	3.04	
5.	Tirupathi Engineering College (Grant)..	..	..	..	0.25	..
6.	Archaeology Schemes	4.75	0.67	3.00	3.00	2.42
	A TOTAL	..	56.01	59.81	15.98	15.23	15.54
B. Spill-Over Schemes							
ANDHRA							
7.	Tirupati Engineering College (including 5 year Integrated Course).	10.25	7.00	0.25	..	..
8.	Engineering College at Kakinada and Anantapur (including 5 year Integrated Course).	20.00	9.62	5.99	4.05	3.20	
9.	Proddatur Polytechnic	15.62	15.53	0.49	0.49	0.59	
10.	Guntur Polytechnic	10.04	10.53	7.90	7.90	6.56	
11.	Nellore Polytechnic	10.04	8.85	5.42	5.42	4.86	
12.	Nandyal Polytechnic	10.04	11.44	3.50	3.50	6.02	
13.	Attached Junior Technical Schools at Kakinada and Tirupati Polytechnics.	11.00	5.68	1.26	1.26	0.21	
14.	Other Polytechnics	20.67	15.34	6.05	6.05	5.64	

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66	
		Unit	III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66		
					Target		Achievement
(8)	(9)	(10)	(11)	(12)	(13)	(14)	
1.03	..	..	..	..	..	..
0.36	Number of Institutions	..	..	1	..	..
	Number of Seats	..	60	..	..	1
56.40	..	..	..	..	..	..
14.47	(i) Number of Degree Courses	680	..	..	..	..
	(ii) Diploma course for Andhra Pradesh	870	..	..	..	..
..	
3.09	..	..	..	..	..	..
75.35	..	..	..	..	..	..
7.00	..	..	..	..	..	..
12.82	(i) Number of seats at Anantapur	..	60	..	..	60
	(ii) Number of seats at Kakinada (Degree)	..	30	..	..	30
16.12	..	..	..	..	..	..
17.09	Number of Seats	..	30	..	..	30
13.72	..	..	..	..	..	..
17.46	..	..	..	..	..	..
5.89	Number of seats at Kakinada	..	100	..	..	..
	Vijayawada	..	40	30	30	130	
	Visakhapatnam	..	..	40	40	80
20.98	..	..	..	..	..	..

HEAD OF DEVELOPMENT : TECHNICAL EDUCATION

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS					
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66	
				Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
New Schemes							
5.	Establishment of a Polytechnic at Srikakulam.	13.51	10.15	6.89	5.83	5.21	
6.	Attached Junior Technical School at Vijayawada.	5.50	5.08	1.66	1.66	1.48	
7.	Part-time and Short-term Courses at Kakinada and Vijayawada.	5.00	0.11	..	..	..
8.	Expansion of Degree Courses at Engineering Colleges, Kakinada and Anantapur.	5.74	2.57	3.25	3.25	3.51	
9.	Grant-in-aid to Engineering College, Waltair, (including 5 year integrated Course).	12.00	7.55	0.25	0.25	..	
10.	Technical Institutions for Girls (Girls' Polytechnic, Kakinada).	9.98	9.50	4.44	4.44	4.60	
Development of Fine Arts :							
1.	(a) Damerla Rama Rao Art Gallery, Rajahmundry.	0.30	..	..	..	..
	(b) Government College of Music, Vijayawada.	1.27	0.48	0.15	0.15	0.14	
	(c) Government College of Music Vizianagaram.	0.63	0.25	0.25	0.25	0.17	
	(d) Government S.V. College of Music, Tirupati.	1.36	..	0.36	0.36	..	
2.	Grant to S.M.V.M. Polytechnic Tanuku ..	..	..	1.00	..	..
	(b) TOTAL	..	162.95	119.69	49.11	44.86	42.19

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achieve- ments in first four years 1961-65	1965-1966		
				Target	Achieve- ment	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
15.36	(i) Institutions	..	1	..	..	1
	(ii) Number of Seats	..	120	..	..	120
6.56	..	..	..	..	..	..
0.11	..	..	..	..	..	..
6.08	Number of Seats at Anantapur	..	60	..	..	60
	Number of Seats at Kakinada	..	90	..	..	90
7.55	Number of Seats	..	90	..	..	90
14.10	Institutions	..	1	..	..	1
	Number of Seats	..	150	..	..	150
..
0.62	(i) Number of Technical Teachers Trained in Andhra Pradesh	60	..	..	..	..
	(ii) Junior Technical Schools for Andhra Pradesh	60	..	..	..	..
0.42	..	..	..	..	..	..
..
..	Diploma seats	..	30	30	30	60
161.88	..	..	..	..	..	..

HEAD OF DEVELOPMENT : TECHNICAL EDUCATION

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Provision 1961-66 (Revised)	Plan expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
TELANGANA						
Spill over Schemes :						
3.	Nizamabad Polytechnic	14.20	9.71	0.57	0.57	0.75
4.	Attached Junior Technical School, Secunderabad.	5.50	2.83	0.93	0.93	2.20
5.	Other Polytechnics	18.34	16.86	3.86	3.86	4.15
(c) New Schemes						
6.	Development of Fine Arts Music Institutes, Hyderabad.	2.08	0.55	0.12	0.12	1.37
7.	Attached Junior Technical School at Warangal and Mahboobnagar.	6.26	5.48	2.93	2.93	2.22
8.	Part-time and Short-term Courses ..	1.37	0.08	..	..	..
9.	Grant to Osmania University Engineering College (including 5 year Integrated Courses).	18.29	16.87	0.50	0.50	..
10.	Technical Institution for Girls, Girls Polytechnic, Hyderabad (Private).	10.00	4.50	1.00	1.00	1.00
11.	Starting of new Engineering College ..	..	..	4.00	4.00	2.61
12.	Grant to private Polytechnic (Boys) ..	..	..	2.00	..	..
	(c) TOTAL ..	76.04	56.88	15.91	13.91	14.30
TOTAL FOR TECHNICAL EDUCATION-ANDHRA PRADESH (A+ B+C)..		295.00	236.38	81.00	74.00	72.03
TOTAL FOR ANDHRA ..		200.29	159.56	59.76	55.01	52.55
TOTAL FOR TELANGANA ..		94.71	76.82	21.24	18.99	19.48

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-1966		
				Target	Achievement	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
10.46	..	..	..	..	..	..
5.03	..	..	..	..	..	..
21.01	Hyderabad	80	90	90	..	170
1.92	..	..	..	..	..	..
7.70	Institutions Number of Seats	..	1 60	..	..	1 60
0.08	..	..	..	..	..	..
16.87	Number of Degree seats	..	230	..	..	230
5.50	Institutions Number of Seats	..	1 200	..	..	1 200
2.61	Institutions Number of seats	..	..	1 120	1 120	1 120
..	J. N. P. K. D.	..	60 30	..	..	60 30
71.18	<i>Total Number of Seats</i>					
	Degree	680	560	120	120	680
	Diploma	870	840	191	190	1030
308.41	Technical Teachers Training	60	60	..	..	60
	Junior Technical Schools	60	60	..	..	60
	<i>Total Number of Institutions</i>					
	Degree	..	1	1	1	1
	Diploma	..	3	..	..	3
212.11	Junior Technical Schools	..	1	..	..	1
96.30	..	..	..	..	..	..

LEAD OF DEVELOPMENT : MEDICAL (a) MODERN MEDICINE

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Provision 1961-66 (Revised)	Plan expenditure in first four years (1961-65)	Plan provision for 1965-66		Expendi- ture incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(a) Hospitals and Dispensaries :						
1.	Government General Hospital, Guntur— (Andhra).	13.76	7.98	5.90	7.53	6.91
2.	Government General Hospital, Kurnool— (Andhra).	11.32	8.37	3.61	3.68	3.57
3.	Government General Hospital, Kakinada— (Andhra).	7.91	9.30	5.89	5.70	5.46
4.	S.V.R.R. Hospital, Tirupathi—(Andhra)..	34.87	23.98	10.64	11.65	11.34
5.	Government Mental Hospital, Waltair,— (Andhra).	0.28	0.27	..	0.11	0.11
6.	Improvements to District Headquarters Hospitals—(Andhra Pradesh).	54.85	36.64	15.42	23.00	22.10
	ANDHRA	31.97	22.33	11.42	14.69	14.09
	TELANGANA	22.88	14.31	4.00	8.31	8.01
7.	Improvements to Taluk Headquarters Hospitals (Andhra Pradesh).	36.06	27.11	8.27	8.19	7.80
	ANDHRA	23.57	19.46	5.82	6.92	5.58
	TELANGANA	12.49	7.65	2.45	1.27	2.22
8.	Provincialisation of Local Fund Dispen- saries—(Andhra).	3.64	3.11	1.80	1.80	1.53
9.	Improvements to M.G.M. Hospital, Waran- gal—(Telangana)	36.34	27.36	10.11	11.77	13.31
0.	Improvements to Osmania General Hospi- tal, Hyderabad—(Telangana).	10.51	9.14	1.38	1.61	2.56
1.	Improvements to Gandhi Hospital, Secunderabad—(Telangana)	8.63	7.75	2.16	1.93	2.00
2.	Improvements to Sarojini Devi Eye Hos- pital, Hyderabad—(Telangana).	2.16	1.66	0.64	1.06	1.09
3.	Improvements to Radium Institute and Cancer Hospital, Hyderabad—(Telangana).	0.50	0.61	0.28	0.05	0.05
4.	Improvements to Government Mental Hospital, Hyderabad—(Telangana).	5.10	4.90	0.56	0.65	0.27

(Rupees in lakhs)

Progressive expenditure up to the end of 1965-66	ITEM	PHYSICAL TARGETS AND ACHIEVEMENTS					Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66		Progressive achievement upto the end of 1965-66	
				Target	Achievement		
(8)	Unit (9)	(10)	(11)	(12)	(13)	(14)	
14.39	(a) Increase of the bed strength (No.)	200	210	..	..	210
	(b) Provision of Steam laundry (No.)	1	..	..	..	..
11.94	Increase of bed strength (No.)	100	100	..	..	100
14.76	Increase of bed strength (No.)	150	150	..	..	150
35.32	Increase of bed strength (No.)	500	260	100	100	360	
0.38	Construction of buildings	..	..	..	..	..
58.74	..	..	..	..	..	..
36.42	Increase of bed	..	..	..	..	..
22.32	strength (No.)	..	423	56	56	47	
34.91	..	..	..	..	..	..
25.04	Increase of bed strength (No.)	..	404	..	..	40
9.87	..	..	..	..	..	..
4.64	Provincialisation of Local Fund Dispensaries (No.)	6	8	..	1	..	
40.67	Increase of bed strength (No.)	500	370	100	100	470	
11.70	Increase of bed strength (No.)	26	26	12	12	38	
9.75	Increase of bed strength (No.)	100	100	..	..	100
2.75	Increase of bed strength (No.)	50	50	..	..	50
0.66	(a) Increase of bed strength (No.)	..	..	..	..	..
	(b) Staff Scheme	Estt. of Blood Bank and Employment of additional staff.	One Blood Bank and additional staff.	Conti- nuance.	Contd.	Estt. of one Blood Bank.	
5.17	Staff Scheme	..	..	..	..	..

HEAD OF DEVELOPMENT : MEDICAL (a) MODERN MEDICINE

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
5.	Improvements to Government Fever Hospital, Hyderabad—(Telangana).	0.95	0.97	0.92	0.92	0.91
5.	Improvements to I.D. Hospital, Visakhapatnam—(Andhra).	0.37	0.93	0.10	0.10	0.10
7.	Improvement to I.D. Hospital, Tirupathi (Andhra).	1.65	1.49	0.45	0.48	0.49
3.	Improvements to I.D. Hospital, Guntur—(Andhra).	1.78	1.71	0.55	0.55	0.61
2.	Improvements to I.D. Hospital, Bhadrachalam—(Telangana)	1.28	1.37	0.18	0.18	0.09
1.	Improvements to Government Hospital, Nampalli, Hyderabad—(Telangana).	0.14	0.07	..	..	..
1.	Supply of Village Medicine Boxes Andhra Pradesh.	0.95	0.95	..	..	..
	ANDHRA	..	0.68	0.68	..	..
	TELANGANA	..	0.27	0.27	..	..
2.	Establishment of Department of Cardiac Surgery at O.M.C., Hyderabad (Telangana).	..	1.15	1.65	0.60	0.59
	(b) Health Units.					
1.	Construction of Buildings for P.H.Cs. (Andhra Pradesh).	39.97	34.84	7.53	7.53	7.53
	ANDHRA	..	26.10	23.61	5.02	5.02
	TELANGANA	..	13.87	11.23	2.51	2.51
	(c) Medical Education					
1.	Improvements to A.M.C. and K.G.H. Visakhapatnam—(Andhra).	14.06	17.52	1.12	2.38	1.68
1.	Improvements to Guntur Medical College, Guntur—(Andhra).	23.27	22.26	3.78	3.89	3.12
1.	Opening of Sri Venkateswara Medical College, Tirupathi—(Andhra).	44.71	60.82	7.82	11.42	11.24
1.	Establishment of Department of Social and Preventive Medicine S.V.M.C. Tirupathi—(Andhra).	2.65	1.75	0.66	0.66	0.79

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achieve- ments in first four years (1961-65)	1965-66		
				Target	Achieve- ment	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
1.88	Increase of bed strength (No.)	50	50	Continuance	Contd.	50
1.03	Staff Scheme	..	..	..	..	..
1.98	Estt. of Beds (No.)	32	32	..	..	32
2.32	Staff Scheme	..	..	..	..	..
1.46	Staff Scheme	..	..	..	..	..
0.07	Construction of buildings	..	..	..	..	..
0.95	..	..	..	..	..	..
0.68	..	..	..	..	..	..
0.27	..	..	..	..	..	..
2.24	Staff Scheme	..	..	..	..	..
42.37	Construction of buildings and	..	..	..	..	..
28.63	staff quarters	..	..	..	..	..
13.74	..	..	..	..	..	..
19.20	(a) Construction of 25 bedded cancer ward at K.G.H., Visakhapatnam	25	..	..	..	..
	(b) Increase of admissions in A.M.C. Visakhapatnam	25	25	..	..	25
25.38	Staff Scheme	..	..	..	..	..
72.06	Increase of admissions (No.)	50	50	..	..	50
2.54	Staff Scheme	..	..	..	..	..

HEAD OF DEVELOPMENT : MEDICAL (a) MODERN MEDICINE.

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
28.	Improvements to Kurnool Medical College, Kurnool—(Andhra).	11.86	16.44	3.11	9.05	7.89
29.	Establishment of Department of Social and Preventive Medicine at K.M.C., Kurnool—(Andhra).	0.50	0.13	0.15	0.15	0.45
30.	Upgrading the Department of Pathology at A.M.C., Visakhapatnam (Andhra Pradesh) (State wide).	1.12	0.87	0.29	0.29	0.11
	ANDHRA ..	0.75	0.58	0.19	0.19	0.07
	TELANGANA ..	0.37	0.29	0.10	0.10	0.04
31.	Improvements to O.M.C., Hyderabad—(Telangana).	31.50	36.24	2.50	1.27	6.56
32.	Improvements to G.M.C., Hyderabad—(Telangana).	3.98	3.17	0.80	0.80	2.95
33.	Upgrading the Department of History of Medicine, O.M.C., Hyderabad (State wide).	3.75	1.84	1.10	1.10	0.49
	ANDHRA ..	2.50	1.22	0.73	0.73	0.32
	TELANGANA ..	1.25	0.62	0.37	0.37	0.17
34.	Upgrading the Department of Physiology O.M.C., Hyderabad (Andhra Pradesh) (State wide).	0.76	..	0.38	0.38	0.11
	ANDHRA ..	0.50	..	0.25	0.25	0.07
	TELANGANA ..	0.26	..	0.13	0.13	0.04
35.	Upgrading the Department of Obstetrics and Gynaecology O. M. C. Hyderabad (Andhra Pradesh.)	2.52	..	0.53	0.53	0.11
	ANDHRA ..	1.68	..	0.35	0.35	0.07
	TELANGANA ..	0.84	..	0.18	0.18	0.04
36.	State Medical Research Andhra Pradesh ..	0.40	0.26	0.20	0.20	0.10
	ANDHRA ..	0.26	0.18	0.14	0.14	0.06
	TELANGANA ..	0.14	0.08	0.06	0.06	0.04
37.	Construction of first Floor over Kakathiya Medical College, Warangal (Telengana)	..	13.00	..	..	..

(Rupees in lakhs)

Progressive expenditure upto the end of 1955-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-1966		
				Target	Achievement	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
24.33	Increase of admissions (No.)	50	50	..	..	50
0.58	Staff Scheme	..	..	..	..	..
0.98	Staff Scheme	..	..	..	..	..
0.65	..	..	..	..	..	..
0.33	..	..	..	..	..	..
42.80	Increase of admissions	25	25	Continuance.	Contd.	25
6.12	Increase of admissions	20	20	Continuance.	Contd.	20
2.33	Staff Scheme	..	..	..	..	..
1.54	..	..	..	..	..	..
0.79	..	..	..	..	..	..
0.11	Staff Scheme	..	..	..	..	..
0.07	..	..	..	..	..	..
0.04	..	..	..	..	..	..
0.11	Staff Scheme	..	..	..	..	..
0.07	..	..	..	..	..	..
0.04	..	..	..	..	..	..
0.36	Research Scheme	..	..	..	..	..
0.24	..	..	..	..	..	..
0.12	..	..	..	..	..	..
13.00	Construction of buildings	..	..	..	..	..

HEAD OF DEVELOPMENT : MEDICAL (a) MODERN MEDICINE

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
1)	(2)	(3)	(4)	(5)	(6)	(7)
(d) Dental Education						
38.	Establishment of Dental Wing in O.M.C. Hyderabad (Andhra Pradesh)	4.00	3.30	0.50	0.50	0.35
	ANDHRA ..	2.67	2.20	0.33	0.33	0.23
	TELANGANA ..	1.33	1.10	0.17	0.17	0.12
(e) Training Programme						
39.	Training of Nurses (Andhra Pradesh)	29.23	24.81	6.02	6.02	5.88
	ANDHRA ..	18.63	15.70	4.01	4.01	3.92
	TELANGANA ..	10.60	9.11	2.01	2.01	1.96
40.	Training of Auxiliary Nurses-Midwives (Andhra Pradesh.)	35.70	28.07	7.66	7.66	7.51
	ANDHRA ..	24.37	19.28	5.11	5.11	4.32
	TELANGANA ..	11.33	8.79	2.55	2.55	3.19
41.	Training of Midwives (Andhra Pradesh)	3.26	1.90	..	..	..
	ANDHRA ..	2.09	1.26	..	..	..
	TELANGANA ..	1.17	0.64	..	..	..
42.	Training of Auxiliary Health Workers (Andhra Pradesh.)	3.59	2.25	0.75	0.75	0.60
	ANDHRA ..	2.38	1.68	0.50	0.50	0.40
	TELANGANA ..	1.21	0.57	0.25	0.25	0.20
43.	Training of Nurses in Pulic Health (Andhra Pradesh.)	0.47	0.33	0.03	0.03	0.03
	ANDHRA ..	0.31	0.22	0.02	0.02	0.02
	TELANGANA ..	0.16	0.11	0.01	0.01	0.01
44.	Training of Laboratory Technicians (Andhra Pradesh.)	1.50	1.17	0.25	0.25	0.44
	ANDHRA ..	1.01	0.78	0.16	0.16	0.29
	TELANGANA ..	0.49	0.39	0.09	0.09	0.15
45.	Training of Laboratory Attendants (Andhra Pradesh.)	1.68	0.96	0.33	0.33	..
	ANDHRA ..	1.18	0.65	0.22	0.22	..
	TELANGANA ..	0.50	0.31	0.11	0.11	..

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM Unit (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progress achievement upto the end of 1965-66 (14)
		III Plan targets for 1961-66 (Revised) (10)	Achievements in first four years (1961-65) (11)	1965-66		
				Target (12)	Achievement (13)	
3.65	Staff Scheme	..	..	..	..	..
2.43	..	..	..	..	..	..
1.22	..	..	..	..	..	..
30.69	Increase of admissions (No.)	123	126	105	105	23
19.62	..	..	..	..	..	..
11.07	..	..	..	..	..	..
35.58	Increase in admissions for training (No.)	160	160	120	120	28
23.60	..	..	..	..	..	..
11.98	..	..	..	..	..	..
1.26	Discontinued with effect from Oct. 1963.	..	..	..	..	..
0.64	..	..	..	..	..	..
2.85	..	..	..	..	..	..
2.08	..	..	..	..	..	..
0.77	Training Programme	..	..	..	..	..
0.36	..	..	..	..	..	..
0.24	..	..	..	..	..	..
0.12	..	..	..	..	..	..
0.12	..	..	..	..	..	..
1.07	-do-	..	..	..	..	..
0.54	..	..	..	..	..	..
0.96	..	..	..	..	..	..
0.65	..	..	..	..	..	..
0.31	-do-	..	..	..	..	..

HEAD OF DEVELOPMENT : MEDICAL (a) MODERN MEDICINE.

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
46.	Training of Pharmacists and compounders (Andhra Pradesh.)	0.82	0.37	0.24	0.24	0.04
	ANDHRA ..	0.56	0.25	0.16	0.16	0.02
	TELANGANA ..	0.26	0.12	0.08	0.08	0.02
47.	Training of Radiographers (Andhra Pradesh)	0.62	0.26	0.13	0.13	0.07
	ANDHRA ..	0.37	0.17	0.09	0.09	0.04
	TELANGANA ..	0.25	0.09	0.04	0.04	0.03
48.	Training of Dark Room Assistants—(Andhra Pradesh.)	0.13	0.08	0.03	0.03	0.03
	ANDHRA ..	0.09	0.05	0.02	0.02	0.02
	TELANGANA ..	0.04	0.03	0.01	0.01	0.01
49.	Training of Sanitary Inspectors—(Andhra Pradesh.)	0.15	0.15	..	..	0.12
	ANDHRA ..	0.10	0.10	..	..	0.08
	TELANGANA ..	0.05	0.05	..	..	0.04
50.	Establishment of College of Nursing for B.Sc. (Statewide). Andhra Pradesh	2.27	2.17	1.00	1.00	1.68
	ANDHRA ..	1.50	1.45	0.66	0.66	1.12
	TELANGANA ..	0.72	0.72	0.34	0.34	0.56
51.	Training of Opticians and refractionists (Andhra Pradesh.)	1.79	1.31	0.43	0.43	0.37
	ANDHRA ..	1.19	0.87	0.28	0.28	0.24
	TELANGANA ..	0.60	0.44	0.15	0.15	0.13
52.	Training of Orthoptists (Andhra Pradesh) ..	0.36	0.14	0.18	0.18	0.20
	ANDHRA ..	0.24	0.09	0.12	0.12	0.13
	TELANGANA ..	0.12	0.05	0.06	0.06	0.07
53.	Training Medico-Social workers—(Andhra Pradesh.)	0.21	..	..	..	..
	ANDHRA ..	0.14	..	..	..	..
	TELANGANA ..	0.07	..	..	..	..

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66 Target	1965-66 Achievement	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.41						
0.27	Training Programme --Staff Scheme	..	..	..	..	..
0.14		..	..	..	..	..
0.33		..	..	..	..	..
0.21		..	..	..	..	..
0.12		..	..	..	..	..
0.11	Training programme	..	..	..	..	..
0.07	..	..	..	..	..	..
0.04	..	..	..	..	..	..
0.27	Staff Scheme	..	..	..	..	..
0.18	..	..	..	..	..	..
0.09	..	..	..	..	..	..
3.85	Staff Scheme	..	..	..	..	..
2.57	..	..	..	..	..	..
1.28	..	..	..	..	..	..
1.68	Training of Opticians	60	46	12	12	58
1.11	..	..	..	..	..	..
0.57	..	..	..	..	..	..
0.34	Training of Orthoptists	20	20	10	10	30
0.22	..	..	..	..	..	..
0.12	..	..	..	..	..	..
..
..		Not implemented				..
..

AD OF DEVELOPMENT : MEDICAL (a) MODERN MEDICINE

1.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expendi- ture incurred during 1965-66
				Original	Revised	
1)	(2)	(3)	(4)	(5)	(6)	(7)
	Establishment of college of general practitioners Hyderabad—(Andhra Pradesh.)	0.78	0.57	0.20	0.20	0.10
	ANDHRA ..	0.52	0.38	0.13	0.13	0.06
	TELANGANA ..	0.26	0.19	0.07	0.07	0.04
	(f) Control of diseases					
	(i) Tuberculosis					
	Establishment of T.B. Isolation beds—(Andhra Pradesh.)	2.33	1.86	..	..	..
	ANDHRA ..	1.23	1.59	..	..	..
	TELANGANA ..	1.10	0.27	..	..	..
	Establishment of T.B. Clinics—(Andhra Pradesh.)	2.43	2.28	3.55	3.47	2.31
	ANDHRA ..	1.43	1.53	2.10	2.31	1.54
	TELANGANA ..	1.00	0.75	1.45	1.16	0.77
	Establishment of T.B. Hospital, Seethamma Dhara Visakhapatnam—(Andhra)	6.31	7.99	5.92	1.93	3.28
	Improvements to Government T.B. Hospital Mangalagiri—(Andhra).	1.50	0.71	0.75	0.89	1.19
	Establishment of District T.B. Control Centre, Anantapur —(Andhra).	0.52	0.26	0.26	0.26	0.25
	Improvements to Government W.F. T.B. Hospital, Nellore—(Andhra) ..	..	1.30	1.10	1.10	1.01
	Establishment of Aftercare and Rehabilitation Centre Hyderabad—(Telangana).	2.66	2.37	0.50	0.50	0.58
	Improvements and T.B. Demonstration and Training Centre Hyderabad—(Telangana).	1.55	1.51	0.12	0.12	0.24
	Improvements to T.B. Hospital, Hyderabad (Telangana).	1.96	4.14	0.91	3.40	3.24
	Improvements to Government T.B. Hospital at Hanumkonda—(Telangana).	..	0.22	1.20	1.25	0.85
	Improvements of T.B. Sanitorium Vikarbad	0.99	1.77	3.00	3.18	2.09
	(ii) Leprosy					
	Establishment of Leprosy subsidiary Centre including control units and survey education and treatment (Statewide)—Andhra Pradesh.	14.49	4.95	5.26	4.26	3.77
	ANDHRA ..	6.68	1.66	2.53	2.03	1.87
	TELANGANA ..	7.81	3.29	2.73	2.23	1.90

(Rupees in lakhs)

Progressive expenditure upto the end of, 1965-66	ITEM	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66	
		Unit	III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66		
					Target		Achievement
(8)	(9)	(10)	(11)	(12)	(13)	(14)	
0.67	Grants in aid	..	..	..	..	..
0.44	..	..	..	..	..	..
0.23	..	..	..	..	..	..
1.86	Increase of beds (No.)	Work under completion					
1.59	..	..	..	..	..	..
0.27	..	..	..	..	..	..
4.59	(a) Estt. of T.B. Clinics	6	6	6 to be Continued.	6 Contd.	6	
3.07	(b) Upgrading of T.B. Clinics in to District T.B. control centres	8	8	Continuance	Contd.	8	
1.52	..	..	..	..	..	..
11.27	Increase of beds (No.)	..	107	do	do	107	
1.90	Staff Scheme	..	..	..	..	..
0.51	Do	..	..	..	..	..
2.31	Increase of beds (No.)	..	30	Continuance	Contd.	30	
2.95	Staff Scheme	..	..	..	..	..
1.75	Do	..	..	..	..	..
7.38	Increase of bed strength (No.)	40	42	..	..	42
1.07	Estt. of beds (No.)	100	..	100	100	100	
3.86	Increase of bed strength (No.)	..	107	..	..	107
8.72	(a) Estt. of L. Scs. (No.)	14	3	Continuance	Contd.	3	
3.53	(b) Estt. of S.E.T. Centres (No.)	393	73	do	do	73	
5.19	(c) upgrading of L.S.Cs. into L.C. units (No.)	..	2	do	do	2	
	(d) Training Centre	1	1	do	do	..	

HEAD OF DEVELOPMENT : MEDICAL (a) MODERN MEDICINE

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<i>(iii) Venereal diseases</i>						
67.	Establishment of V.D. Clinics (Andhra Pradesh.)	1.77	1.38	1.30	0.30	0.65
	ANDHRA ..	1.20	0.95	0.20	0.20	0.37
	TELANGANA ..	0.57	0.43	0.10	0.10	0.28
<i>(g) Laboratory Services</i>						
68.	Improvements to Institute of Preventive Medicine, Hyderabad—(Andhra Pradesh.)	2.00	2.14	2.00	2.00	1.29
	ANDHRA ..	1.33	1.43	1.33	1.33	0.87
	TELANGANA ..	0.67	0.71	0.67	0.67	0.43
<i>(h) Family Planning</i>						
69.	Establishment of F.P. Centres Urban including F.P. Welfare workers training Centres—(Andhra Pradesh.)	6.66	4.55	1.35	1.35	1.46
	ANDHRA ..	3.73	2.36	0.89	0.89	0.98
	TELANGANA ..	2.93	2.19	0.46	0.46	0.48
<i>(i) Maternity and Child Welfare Centres</i>						
70.	Improvements to Paediatric Centres Niloufer Hospital Hyderabad—(Telangana).	5.05	3.99	0.65	1.08	1.17
71.	Improvements to Government Maternity Hospital, Hyderabad—(Telangana)	1.18	0.72	0.55	0.55	0.27
<i>(j) Miscellaneous</i>						
72.	Strengthening of staff of Medical Directorate Andhra Pradesh.	0.05	0.08	0.40	0.40	0.40
	ANDHRA ..	0.03	0.05	0.26	0.26	0.26
	TELANGANA ..	0.02	0.03	0.14	0.14	0.14
GRAND TOTAL FOR ANDHRA PRADESH ..		553.26	496.52	145.00	165.00	165.49
TOTAL FOR ANDHRA ..		341.95	308.41	96.65	110.45	103.07
TOTAL FOR TELANGANA ..		211.31	188.11	48.35	54.55	62.42

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-1966		
				Target	Achievement	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.03	Estt. of V.D. clinics	14	3	Continuance	Contd.	3
1.32						
0.71						
3.43	Staff scheme	..	..	..	..	..
2.29	..	..	..	..	..	..
1.14	..	..	..	..	..	..
6.01	(a) Estt. of Urban F.P. clinics	9	12	Continuance	Contd.	12
3.34	(b) Continuance of F.R. clinics	2	2	2	2	2
2.67	..	..	..	..	..	..
5.16	Staff scheme	..	..	..	..	..
0.99	Staff scheme	..	..	..	..	..
0.48	Staff scheme	..	..	..	..	..
0.31	..	..	..	..	..	..
0.17	..	..	..	..	..	..
662.01	..	..	..	..	..	..
411.48	..	..	..	..	..	..
250.53	..	..	..	..	..	..

HEAD OF DEVELOPMENT : MEDICAL (b) INDIAN MEDICINE.

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
		(3)	(4)	Original	Revised	(7)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
ANDHRA REGION						
1.	Expansion of Ayurveda and Unani dispensaries.	4.79	2.21	2.14	1.94	1.78
2.	Development of Naturopathy and other systems of Medicines .	1.24	0.57	0.31	0.31	0.20
3.	Upgrading the Department of Indian Medicine including the Board of Indian Medicine.	0.89	0.51	0.26	0.26	0.29
TOTAL FOR ANDHRA REGION ..		6.92	3.29	2.71	2.51	2.27
TELANGANA REGION						
1.	Improvement to the existing Herbarium at Hyderabad.	0.38	0.32	0.09	0.09	0.07
2.	Expansion of Ayurvedic and Unani Dispensaries and improvement in G.A.H. Warangal.	3.10	1.64	1.62	1.02	0.90
3.	Development of Naturopathy and other.. systems of Indian Medicine.	1.27	0.43	0.33	0.33	0.32
4.	Upgrading of Existing Ayurvedic and Unani Colleges and Hospital with a new building for Ayurveda.	6.89	2.06	1.38	1.38	1.08
5.	Improvements to Unani and Ayurvedic Pharmacies.	0.89	0.65	0.24	0.24	0.29
6.	Upgrading the department of Indian Medicine including the Board of Indian Medicine..	0.45	0.26	0.13	0.13	0.14
TOTAL FOR TELANGANA REGION		12.89	5.36	3.79	3.19	2.80
GRAND TOTAL FOR ANDHRA PRADESH ..		19.81	8.65	6.50	5.70	5.07

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM Unit (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66 (14)
		III Plan targets for 1961-66 (Revised) (10)	Achievements in first four years (1961-65) (11)	1965-66		
				Target (12)	Achievement (13)	
3.99	Opening of new dispensaries	28	22	6	6	28
0.77	Opening of Homoeopathic dispensaries	4	2	2	2	4
0.80						
5.56	..	..	..	..	..	..
0.39						
2.54	Opening of new dispensaries	18	10	8	8	18
	Increase of beds	18	18	..	..	.. 18
0.75	Opening of Homoeopathic dispensaries.	4	2	2	2	4
3.14	Number of beds increased	20	20	..	..	20
0.94	..	..	..	..	..	..
0.40	..	..	..	..	..	..
8.16	..	..	..	..	..	..
13.72	..	..	..	..	..	..

HEAD OF DEVELOPMENT : PUBLIC HEALTH.

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Training of Auxiliary and Health Personnel, Andhra Pradesh.	1.66	1.34	0.51	0.51	0.50
	ANDHRA ..	1.35	0.82	0.32	0.32	0.34
	TELANGANA ..	0.31	0.52	0.19	0.19	0.16
2.	Strengthening of Statistical Organisation, Andhra Pradesh.	0.49	0.30	0.15	0.15	0.15
	ANDHRA ..	0.33	0.20	0.10	0.10	0.10
	TELANGANA ..	0.16	0.10	0.05	0.05	0.05
3.	Strengthening of Vital Statistical Organisation at State headquarters, Andhra Pradesh.	0.08	0.05	0.17	0.17	0.15
	ANDHRA ..	0.05	0.03	0.11	0.11	0.10
	TELANGANA ..	0.03	0.02	0.06	0.06	0.05
4.	Mechanisation of Vital Statistics (T) ..	0.18	..	..	..	..
5.	Expanded Nutrition Programme (A) ..	1.61	0.93	0.50	0.35	0.32
6.	Strengthening of Public Health Directorate for Planning work, Andhra Pradesh.	0.30	0.22	0.16	0.12	0.12
	ANDHRA ..	0.20	0.15	0.11	0.08	0.08
	TELANGANA ..	0.10	0.07	0.05	0.04	0.04
7.	Epidemiological research Unit, (Andhra Pradesh.)	1.00	0.29	0.35	0.35	0.32
	ANDHRA ..	0.66	0.29	0.23	0.35	0.32
	TELANGANA ..	0.34	..	0.12	..	..
8.	Training of Dais (Andhra Pradesh) ..	1.10	0.50	0.20	0.15	0.11
	ANDHRA ..	0.72	0.33	0.12	0.09	0.07
	TELANGANA ..	0.38	0.17	0.08	0.06	0.04
9.	National Malaria Eradication Programme (Andhra Pradesh.)	410.42	391.23	85.02	115.02	115.02
	ANDHRA ..	274.66	270.60	56.68	76.68	76.68
	TELANGANA ..	135.76	120.63	28.34	38.34	38.34

(Rupees in lakhs)

Progressive penditure upto the end of 1965-66 (8)	ITEM Unit (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66 (14)
		III Plan targets for 1961-66 (Revised) (10)	Achieve- ments in first four years 1961-65 (11)	1965-1966		
				Target (12)	Achieve- ment (13)	
1.84	Training of Personnel	50	32	12	11	43
1.16		..	..	..	..	..
0.68		..	..	..	..	..
0.45		..	..	..	..	..
0.30	Staff Scheme	..	..	..	..	..
.1		..	..	..	..	..
0.20		..	..	..	..	..
	Do	..	..	..	..	..
	
0.07		..	..	..	..	..
..	
1.25	Staff Scheme	..	..	..	..	..
0.34	Staff Scheme	..	..	..	..	..
0.23		..	..	..	..	..
0.11		..	..	..	..	..
0.61	Opening of Research Unit	1	1	1	1	1
0.61		..	..	..	..	..
..	
0.61		..	..	..	..	..
0.40	Dais Trained	555	470	70	70	540
0.21		..	..	..	..	..
506.25	Continuance of 33.5 Units	33.5 Units	33.5 Units	6.79 Units	6.79 Units	33.5 Units
347.28	entry into maintenance phase	5 Zonal Offices, 6.79 Units in main-tenance phase.	5 Zonal Offices	entered into main-tenance phase	entered into main-tenance phase.	5 Zonal offices 6.79 units entered into main-tenance phase.
158.97						

HEAD OF DEVELOPMENT : PUBLIC HEALTH.

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expendi- ture incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
10.	National Small-pox Eradication programme, (Andhra Pradesh)	79.17	53.65	25.00	25.64	27.11
	ANDHRA ..	53.36	34.05	18.00	18.00	14.80
	TELANGANA ..	25.81	19.60	7.00	7.64	12.31
11.	Health Education Bureau (Andhra Pradesh)	4.97	3.49	1.15	1.15	1.06
	ANDHRA ..	3.31	2.33	0.77	0.77	0.71
	TELANGANA ..	1.66	1.16	0.38	0.38	0.35
12.	Industrial Hygiene Unit (Andhra Pradesh) ..	0.21	0.10	..	..	..
	ANDHRA ..	0.14	0.07	..	..	..
	TELANGANA ..	0.07	0.03	..	..	..
13.	B.C.G. (Andhra Pradesh) ..	2.08	1.42	0.42	0.75	0.65
	ANDHRA ..	1.08	0.69	0.28	0.50	0.32
	TELANGANA ..	1.00	0.73	0.14	0.25	0.33
14.	Strengthening of District Registrar Offices (Andhra Pradesh.)	0.20	..	0.26	0.15	.11
	ANDHRA ..	0.13	..	0.14	0.10	0.7
	TELANGANA ..	0.07	..	0.12	0.05	0.04
15.	Model Registration (Andhra Pradesh) ..	0.08	..	0.05	0.02	0.04
	ANDHRA ..	0.05	..	0.03	0.01	0.02
	TELANGANA ..	0.03	..	0.02	0.01	0.02
16.	Strengthening of Statistical Organisation in Municipalities (Andhra Pradesh.)	0.24	0.05	0.27	0.	0.15
	ANDHRA ..	0.16	0.04	0.23	0.10	0.14
	TELANGANA ..	0.08	0.01	0.04	0.05	0.01
17.	Family Planning, (Andhra Pradesh)	6.57	1.38	4.00	4.00	3.86
	ANDHRA ..	4.03	0.87	2.66	2.66	1.51
	TELANGANA ..	2.54	0.51	1.34	1.34	2.35

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66		
(8)	Unit	(10)	(11)	Target	Achievement	(14)
80.76		..	..	..	..	..
48.85	Population to be covered(in lakhs)	329.30	251.03	100.00	87.08	338.11
31.91	..	..	..	..	..	..
4.55	— Continuance of the Bureau. —					
3.04	..	..	..	..	..	..
1.51	..	..	..	..	..	..
0.10	..	..	..	..	..	..
0.07	..	..	..	..	..	..
0.03	..	..	..	..	..	..
2.07	Continnance of teams	..	6	..	..	6
1.01	..	..	..	..	..	..
1.06	..	..	..	..	..	..
0.11	..	..	..	..	..	..
0.07	.. Staff Scheme	..	..	..	..	..
0.04	..	..	..	..	..	..
0.04	..	..	..	..	..	..
0.02	..	..	..	..	..	..
0.02	..	..	..	..	..	..
0.20	.. do	..	..	..	..	..
0.18	..	..	..	..	..	..
0.02	..	..	..	..	..	..
5.24	(i) Continuance of F.P. Clinics	150	136	136	136	136
	(ii) Opening of M.S. Units	21	10	10	11	11
2.38	(iii) Continuance of State F.P. Bureau	1	1	1	1	1
	(iv) Continuance of Distict F. P Bureau	20	20	20	20	20
2.86	(v) Appointment of I.M.V., I.S.W. 1 Ayah in 50 Taluk Hospitals	50	..	..	50	50
	(vi) Upgrading of F.P. Training Centres	2	..	..	2	2
	(vii) Opening of F.P. Clinics in Hyderabad City	49	49	49	49	49
	(viii) Implementation of Reorganisation pattern in P.H. Cs.	81	..	..	81	81

HEAD OF DEVELOPMENT : PUBLIC HEALTH.

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS					
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66	
				Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
18.	School Health Service, (Andhra)	..	3.65	1.78	1.00	0.80	0.61
19.	Orientation of Training of Health Visitors (Andhra Pradesh.)	..	0.80	0.16	..	..	..
	ANDHRA	..	0.54	0.10	..	..	..
	TELANGANA	..	0.26	0.06	..	..	..
20.	Maternity and child Health Centres in Rural Backward areas, (Andhra Pradesh.)	..	1.50	0.16	0.79	0.52	0.46
	ANDHRA	..	1.00	0.12	0.56	0.35	0.35
	TELANGANA	..	0.50	0.04	0.23	0.17	0.11
21.	Supply of care Bags (Andhra Pradesh)	..	0.37	..	..	..	..
	ANDHRA	..	0.25	..	..	..	..
	TELANGANA	..	0.12	..	..	..	..
	TOTAL FOR ANDHRA	..	347.28	313.40	81.84	101.37	96.53
	TOTAL FOR TELANGANA	..	169.40	143.65	38.16	48.63	54.18
	GRAND TOTAL FOR ANDHRA PRADESH	..	516.68	457.05	120.00	150.00	150.71

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM Unit (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66 (14)
		III Plan targets for 1961-66 (Revised) (10)	Achievements in first four years (1961-65) (11)	1965-66		
				Target (12)	Achievement (13)	
2.39	Opening of School Health Clinics	3	3	3	3	3
0.16
0.10	Staff Scheme do	..	..	..
0.06
0.62	Opening of M.C.H. Centres in R.B. areas.	4	4	4	4	4
0.47		..	..	..	..	..
0.15		..	..	..	..	..
..	
..
..
409.93
197.83
607.76

HEAD OF DEVELOPMENT : URBAN WATER SUPPLY AND DRAINAGE

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66 (7)
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
ANDHRA REGION						
1.	Vijayawada S.S. Blocks I & II, sewage Farm, Land Acquisition and treatment works.	20.40	17.90	5.25	2.00	2.00
2.	Gudivada W.S.S. I.A., I.B. & I.C.	.. 17.69	9.69	4.36	8.00	8.00
3.	Ongole W. S. S.	.. 18.74	15.29	2.82	0.97	0.97
4.	Narasaraopet, W.S.S.	.. 17.57	1.00	10.69	9.72	9.72
5.	Anakapalli W. S. Scheme II Stage	.. 5.07	3.07	2.00	2.00	2.00
6.	Visakhapatnam Water supply improvement Scheme (Tatipudi).	300.00	227.49	78.86	105.43	105.43
7.	Eluru Drainage Scheme	.. 10.82	7.81	3.20	..	..
8.	Vijayawada W. S. Scheme	.. 2.56	2.56	..	..	..
9.	Kakinada Filter Beds	.. 4.40	3.24	..	0.42	0.42
10.	Jaggayyapet W. S. S.	.. 2.04	..	..	..	..
11.	Guduru W. S. S.	.. 4.48	3.77	..	..	..
12.	Proddaturu W. S. S.	.. 0.32	0.32	..	..	..
13.	Nellore W.S.S.	.. 6.38	7.19	..	..	..

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM Unit (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66 (14)
		III Plan targets for 1961-66 (Revised) (10)	Achievements in first four years (1961-65) (11)	1965-66		
				Target (12)	Achievement (13)	
19.90	1. Erection of pumping equipment 2. Laying of pumping mains 3. Land acquisition of sewage farm 4. Construction of civil works etc.	..	Works partly completed	..	Works are in progress.	Works fully completed.
17.69	1. Acquisition of land 2. Construction of R.C.C. reservoir Public fountains, railway culverts, civil works etc.	..	do	..	do	do
16.26	1. Construction of reservoir 2. Distribution system 3. Pumping main and Head works	..	do	..	do	do
10.72	1. Construction of service reservoir and distribution system	..	do	..	do	do
5.07	1. Fixing a Venturi meter flow recorder 2. Construction of R.C.C. service reservoir 3. Staff quarters	..	Completed	..	..	..
32.92	1. Land acquisition 2. Formation of roads 3. Construction of staff quarters, cause ways and culverts 4. Construction of Chemical and filter houses, Wash water tank, clear water reservoirs, pump house etc.	..	Completed	..	..	..
7.81	1. Construction of oxidation ponds. 2. Installation of pumping sets 3. Laying of pipe line	..	do	..	do	..
2.56	1. Laying of pipe line 2. Construction of Reservoir	..	Completed	..	..	..
3.66	Construction of filter beds	..	do	..	..	..
..	1. Land acquisition 2. Construction of reservoir	..	do	..	..	..
3.77	1. Construction of service Reservoir pumphouse, staff quarters 2. Erection of pump sets 3. Laying and joining of pump main	..	do	..	..	..
0.32	Water supply works	..	do	..	..	..
7.19	1. Construction of R.C.C. Reservoirs 2. Construction of staff quarters 3. Erection of pump sets etc.	..	Works Partly completed	..	Works in progress	Works fully completed

HEAD OF DEVELOPMENT : URBEN WATER SUPPLY AND DRAINAGE.

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS						
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66		
				Original	Revised			
(1)	(2)	(3)	(4)	(5)	(6)	(7)		
4.	Anantapur W. S. S.	..	..	0.13	0.14	..	..	..
5.	Penukonda W.S.S.	..	..	1.10	1.10	..	..	..
6.	Anakapalli W.S.S. I Stage	..	..	3.70	3.67	..	0.28	0.28
7.	Gambhiramedda W.S.S.	..	..	5.29	5.29	..	0.23	0.23
8.	Parwathipuram W. S. S.	..	..	4.42	3.38	..	2.03	2.03
9.	Kurnool W. S. S.	..	..	1.98	1.87	..	..	..
10.	Vizayanagaram W.S.S.	..	..	1.51	0.02	1.49	1.49	1.49
11.	Peddapuram W.S.S.	..	..	..	0.10	..	..	..
12.	Adoni Water supply Pilot & I Stage	..	..	2.35	2.35	..	..	..
13.	Adoni W. S. S. I Stage	..	..	9.00	7.00	1.10	7.96	7.96
14.	Draksharama W. S. S.	..	..	4.64	..	4.64	..	..
15.	Tenali Drainage I Stage	..	..	5.00	..	5.00	5.00	5.00
TOTAL FOR ANDHRA		..	..	449.59	324.24	119.41	145.53	145.53

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM	PHYSICAL TARGETS AND ACHIEVEMENTS					Progressive achievement upto the end of 1965
		Unit	III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66		
					Target	Achievement	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	
0.13	Water supply works	..	do	..	..	..
1.10	Do	..	do	..	..	..
3.95	..	..	..	..	..	..
5.52	Installation of Venturi meter	..	Works partly completed	..	Works in Progress	Works fully completed	
5.41	1. Constructin of turbine pumpsets 2. Installation of chloronome plant 3. Providjng earth embankment 4. Laying of pumping main	..	do	..	do	do	
1.87	Construction of filters	..	do	..	do	do	
1.51	Erection of pumpsets	..	do	..	do	..	
0.10	Water Supply works	..	Completed	..	..	..
17.31	Do	..	Works partly completed.	..	Works in progress	..	
..	
5.00	1. Construction of pumping station 2. Laying and jointing of sewers 3. Land acquisition	..	Works partly completed	..	Works in progress	Works fully compl	
469.77	..	..	..	..	..	..

D OF DEVELOPMENT : URBAN WATER SUPPLY AND DRAINAGE.

Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS					
	III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66	
			Original	Revised		
(2)	(3)	(4)	(5)	(6)	(7)	
TELANGANA						
Warangal W.S.S. II Stage	35.58	..	15.00	2.00	2.00
Tandur W.S.S.	1.18	1.18	..	..	..
Protected W.S. to Town Committees (Regional Committee Scheme).	75.00	75.00	80.08
Khammam W. S. Improvement scheme	..	13.52	7.21	14.08	..	..
Water supply scheme, Secunderabad	13.42	6.00	7.42	7.42	7.42
Municipal Corporation of Hyderabad Improvements of Hyderabad, Drainage scheme.	..	13.12	11.00	5.20	2.11	2.11
Water Supply Improvements Scheme, Nizamabad.	..	13.59	12.59	4.40	4.40	4.40
Warangal W.S. Improvements Scheme, Stage I	21.85	21.85	4.63	1.63	1.63
Improvements to Hyderabad Water supply scheme.	..	18.15	20.27	9.95	} 131.75	120.55
Manjira Water supply scheme I Phase	313.21	286.61	100.00		
TOTAL FOR TELANGANA	443.62	366.71	235.68	224.31	218.19
TOTAL FOR ANDHRA	449.59	324.24	119.41	145.53	145.53
GRAND TOTAL FOR ANDHRA PRADESH	893.21	690.95	355.09	369.84	363.72

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-1966		
				Target	Achievement	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.00	Water Supply works	..	Completed	..	..	..
1.18	Construction of wells etc.	..	Works partly completed.	..	Works in progress	Works fully completed
80.08	Water supply works	..	..	..	..	..
7.21	1. Construction of gravity main, staff quarters, water pump house.	..	Completed	..	..	..
	2. Remodelling distribution system	..	..	..	..	..
13.42	1. Construction of service Reservoir at Maredpally	..	do	..	..	..
	2. Providing two trunk mains	..	..	..	..	..
13.11	Drainage works at Chikkadpalli Amberpet, Azamabad, Premnagar & Vidyanagar	..	Completed	..	..	..
16.99	1. Construction of Service Reservoir Wash water tank, R.C. filters, raw water and clear water pump houses and staff quarters	..	do	..	..	..
	2. Remodelling distribution system					
	3. Distribution system in high level canal.					
23.48	1. Construction of water main	..	Completed	..	..	Works in progress.
	2. Remodelling distribution system	..	Works partly completed.	Works in progress	..	Works fully completed
	3. Construction of R.C. filters					
427.43	Water supply works	..	do	..	do	do
584.90	..	..	..	..	..	..
469.77	..	..	..	..	..	..
1054.67	..	..	..	..	..	..

HEAD OF DEVELOPMENT : RURAL WATER SUPPLY AND SANITATION.

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS					
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66	
				Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
ANDHRA							
1.	Visakhapatnam Unit	}	19.96	3.30	2.75	2.75	3.97
2.	Macherla Unit						
3.	Kadiri Unit						
4.	Pattikonda Unit							16.18
TOTAL FOR ANDHRA ..		19.96	19.48	2.75	2.75	3.97	
TELANGANA							
5.	Kathedham Unit	}	1.50	0.03
6.	Gadwal Unit						
TOTAL FOR TELANGANA ..		1.50	0.03	..	..	..
GRAND TOTAL FOR ANDHRA PRADESH ..		21.46	19.51	2.75	2.75	3.97	

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM Unit (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66 (14)
		III Plan targets for 1961-66 (Revised) (10)	Achievements in first four years (1961-65) (11)	1965-1966 Target (12) Achievement (13)		
	Number of Villages	10	10	..	..	10
23.45	..	5	5	..	..	5
	..	51	51	..	..	51
	..	34	34	..	..	34
23.45	..	100	100	..	..	100
	Number of Wells	188	188	..	..	188
0.03	..	213	213	..	..	213
0.03	..	401	401	..	..	401
23.48	..	..	..	..	..	..

HEAD OF DEVELOPMENT : HOUSING

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
ANDHRA						
1.	Subsidised Industrial Housing (Housing Board).	20.42	19.63	1.96	2.00	2.00
2.	Low Income Group Housing :					
	(a) Co-operative Sector	41.01	31.10	6.00	7.14	6.76
	(b) Municipal Sector	11.48	12.90	2.34	2.34	2.34
3.	Slum clearance & Sweepers Housing					
	(a) Municipal Sector	3.95	2.47	1.40	0.29	..
4.	Village Housing Project Scheme	19.56	16.28	3.28	3.28	3.28
5.	Rural Housing Cell	3.23	2.37	0.67	0.70	0.62
	TOTAL FOR ANDHRA	99.65	84.75	15.65	15.75	15.00
TELANGANA						
1.	Subsidised Industrial Housing (Housing Board).	23.68	20.79	1.96	3.33	3.33
2.	Low Income Group Housing :					
	(a) Co-operative Sector	41.47	38.16	14.00	12.86	10.59
	(b) Housing Board	45.98	33.91	12.07	12.07	12.07
	(c) Municipal Sector	3.38	3.45	1.17	1.17	1.17
3.	Slum clearance and Sweepers Housing :					
	(a) Housing Board (State Share only)	1.58	1.56	0.24	0.24	0.24
	(b) Municipal Sector,	0.62		0.70	..	..
	(c) Hyderabad Municipal Corporation	6.49	0.43	0.68	0.34	0.34
4.	Village Housing Project	13.46	10.74	2.72	2.72	2.68
5.	Rural Housing Cell	1.45	1.17	0.33	0.30	0.23
6.	Socio Economic Survey of Slum Dwellers in Hyderabad and Secunderabad.	0.75	0.43	..	..	..
	TOTAL FOR TELANGANA	138.86	110.64	33.87	33.03	30.65
	GRAND TOTAL FOR ANDHRA PRADESH	238.51	195.39	49.52	48.78	45.65

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66		
(8)	(9)	(10)	(11)	Target	Achievement	(14)
21.63	Number of subsidised Industrial houses for Andhra Pradesh	918	760	158	158	918
37.86	Number of houses to be constructed in Andhra Pradesh.	3533	1122	102	150	1272
	(i) Open developed plots	40	40	..	..	40
15.24	(ii) Tenements	250	215	35	35	250
2.47	Number of Houses	1115	762	130	55	817*
19.56		— No Targets fixed —				
2.99		Do				
99.75	..	..	..	..	..	..
24.12		— Shown in Andhra —				
48.75		— Shown in Andhra —				
45.98	Number of Houses	460	341	119	119	460
4.62	Open developed plots	3864	2990	..	..	2990
1.80	Number of houses	200	181	19	19	200
0.77	Number of houses	477	139	248	90	229
13.42	Number of houses	750	1326	100	123	1449*
1.40	..	No targets fixed				
0.43	..	Do				
141.29	..	..	..	..	..	..
241.04	..	..	..	..	..	..

*Provisional

HEAD OF DEVELOPMENT : SCHEDULED CASTES

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
ANDHRA						
1.	Pre-matric stipends and scholarships ..	26.31	17.50	5.79	6.79	6.79
2.	Monetary aid for Books and Stationery ..	8.43	6.76	1.67	1.66	1.66
3.	Hostels :					
	(a) Government Hostels	21.66	11.25	11.93	9.07	6.57
	(b) Aided Hostels	32.41	20.09	5.00	5.61	5.61
4.	Aid for supply of Bullocks, Ploughs and carts.	2.31	2.31	..	..	..
5.	Aid to individuals for cottage industries..	1.42	1.42	..	..	..
6.	Drinking Water Wells	13.75	11.09	2.67	2.66	2.66
7.	Community Halls	0.43	0.43	..	..	..
8.	Aid to Voluntary Agencies (Propagandist for removal of untouchability).	0.34	0.34	..	..	..
9.	Progress, Statistics and Co-ordination ..	0.27	0.24	0.07	0.06	0.06
10.	Land Acquisition	5.36	5.36	..	..	..
	TOTAL FOR SCHEDULED CASTES ..	112.69	76.79	27.13	25.85	23.35
Backward Classes :						
11.	Stipends to students	19.76	9.22	5.71	7.57	7.57
12.	Monetary aid for books and stationery ..	2.19	1.73	0.47	0.46	0.46
13.	Midday Meals	0.46	0.46	..	..	..
14.	Industrial Aid	1.26	1.26	..	..	..
	TOTAL FOR BACKWARD CLASSES..	23.67	12.67	6.18	8.03	8.03
	TOTAL FOR ANDHRA ..	136.36	89.46	33.31	33.88	31.38

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-65 (Revised)	Achievements in first four years (1961-65)	1965-1966		
				Target	Achievement	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
24.29	Scholarships	13152	8747	3395	3395	12142
8.42	Pupils	14,0897	107697	33200	33200	140897
17.82	Hostels	82	40	15	15	55
25.70	Boarding Grants	21597	13397	2805	2805	16202
2.31	Individuals	771	769	..	..	769
1.42	„	2831	2831	..	..	2831
13.75	Wells	725	592	133	133	725
0.43	Halls	45	45	..	..	45
0.34	..	..	..	..	..	..
0.30	..	..	Staff scheme	..	..	..
5.36	..	..	No Targets fixed	..	..	..
100.14	..	..	..	..	..	..
16.79	Scholarships	9877	4607	3785	3785	8392
2.19	Pupils	37658	28458	9200	9200	37658
0.46	Students	1124	1124	..	..	1124
1.26	Individuals	2510	2510	..	..	2510
20.70	..	..	..	..	..	..
120.84	..	..	..	..	..	..

HEAD OF DEVELOPMENT : SCHEDULED CASTES

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
TELANGANA						
1.	Prematric Stipends and Scholarships ..	11.70	2.42	2.89	0.20	0.21
2.	Monetary aid for books and stationery ..	4.17	3.39	0.83	2.29	2.29
3.	Hostels :					
	(a) Government Hostels	20.00	10.80	5.47	4.96	7.47
	(b) Aided Hostels	12.73	9.38	2.50	2.48	2.50
4.	Aid for supply of Bullocks, Ploughs and carts.	1.24	1.24	..	..	..
5.	Aid to individuals for cottage Industries ..	0.99	0.99	..	..	..
6.	Drinking Water Wells	7.30	5.96	1.33	1.34	1.34
7.	Community Halls	0.30	0.30	..	..	..
8.	Aid to voluntary Agencies (Propaganda for removal of untouchability.)	0.22	0.22	..	..	..
9.	Progress, Statistics and Co-ordination ..	0.22	0.14	0.03	0.03	0.3
10.	Land acquisition	0.34	0.34	..	..	..
	TOTAL FOR SCHEDULED CASTES ..	59.21	35.18	13.05	11.30	13.84
Backward Classes :						
12.	Stipends to students	7.74	3.98	2.85	2.85	2.87
13.	Monetary aid for books and stationery ..	1.21	1.44	0.23	1.41	1.41
14.	Midday Meals	0.31	0.31	..	..	..
15.	Industrial Aid	0.56	0.56	..	..	..
	TOTAL FOR BACKWARD CLASSES ..	9.82	6.29	3.08	4.26	4.28
	TOTAL FOR TELANGANA ..	69.03	41.47	16.13	15.56	18.12
	GRAND TOTAL FOR ANDHRA PRADESH ..	205.39	130.93	49.44	49.44	49.50

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM Unit (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66 (14)
		III Plan targets for 1961-66 (Revised) (10)	Achievements in first four years (1961-65) (11)	1965-66 Target (12) Achievement (13)		
2.63	Scholarships	7214	3164	100	100	3264
5.68	Pupils	72570	55770	45760	45760	101530
18.27	Hostels	71	55	14	13	68
11.88	Boarding grants	9201	6252	1240	1240	7492
1.24	Individuals	444	444	..	..	444
0.99	..	1934	1934	..	..	1934
7.30	Wells	396	329	67	67	396
0.30	Halls	27	27	..	..	27
0.22	..	..	..	..	..	..
0.17	..	Staff scheme	..	..	..	..
0.34	..	No Targets fixed	..	..	..	..
49.02	..	..	..	..	..	..
6.85	Scholarships	3613	1968	1425	1425	3393
2.85	Pupils	29702	24902	28160	28160	53062
0.31	Students	1336	1336	..	..	1336
0.56	Individuals	1257	1257	..	..	1257
10.57	..	..	..	..	..	..
59.59	..	..	..	..	..	..
180.43	..	..	..	..	..	..

HEAD OF DEVELOPMENT : SCHEDULED TRIBES

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
ANDHRA REGION						
Education Group-I						
1.	Ashram Schools	2.33	0.89	0.30	0.34	0.13
2.	Buildings	1.90	0.19	..	..	..
3.	Supply of books, slates and clothes ..	3.53	1.57	0.60	0.60	..
4.	Supply of Midday Meals	3.05	1.18	0.30	0.38	0.20
5.	Teachers' Quarters	2.18	0.42	..	..	..
6.	Running of Hostels	2.39	0.78	0.30	0.41	0.12
7.	Prematric scholarships to Tribals ..	2.58	1.66	0.78	0.78	0.79
8.	Provision and Maintenance of Radio sets	1.23	..	..	..	..
Agriculture						
9.	Opening of two pilot farms in Nuguru and Yeleswaram in East Godavari District.	0.88	0.68	..	..	..
10.	Supply of seeds, manures, implements pesticides and planting material free of cost to Tribals.	0.23	0.23	..	..	..
11.	Training of 30 hillmen candidates in horticulture unit station at Rampa Chodavaram, East Godavari District.	0.06	0.06	..	..	..
12.	Supply of plough bullocks and Carts ..	0.23	0.23	..	..	..
13.	Minor Irrigation	2.94	1.60	0.15	0.15	0.11
14.	Land Colonisation	3.65	1.79	0.20	0.25	0.14
15.	Andhra Pradesh Scheduled Tribes cooptifinance & Development Corporation, Visakhapatnam.	24.98	16.71	4.00	4.00	4.67
16.	Cottage Industries Training-cum-Production Centre in carpentry in Sitampet Block in Srikakulam District.	0.65	0.43	0.16	0.14	0.11
17.	T.C.P.C. in carpentry in Badragiri Block in Srikakulam District.	0.65	0.44	0.16	0.14	0.10
18.	T.C.P.C. In Carpentry in Polavaram in West Godavari District.	0.71	0.47	0.15	0.15	0.14
19.	T.C.P.C. In carpentry in Buthayagudem, West Godavari District.	0.62	0.43	0.12	0.12	0.11

(Rupees in lakhs)

Progressive expenditure upto the end of, 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66		
(8)	(9)	(10)	(11)	Target	Achievement	(14)
1.02	Schools	..	4	4	Contd.	4
0.19	Building	..	1	..	..	1
1.57	Students	58833	29505	Not available		29505
1.38	Centres	..	28	do		28
0.42	Quarters	..	15	..	..	15
0.90	Hostels	5	5	Contd.	Contd.	5
2.45	Students	..	830	390	604	1434
..
0.68	Pilot farms	2	2	..	..	2
0.23	Families	2000	920	..	..	920
0.06	Hillmen	30	30	..	..	30
0.23	Families	200	65	..	..	65
1.71	Not fixed by the Board of Revenue. The amount was spent on spill over works.					
1.93	The amount was spent on spill over works.					
21.38	— Staff scheme—					
0.54	Centres	1	1	Continued.		1
0.54	Centre	1	1	..	..	1
0.61	..	1	1	..	..	1
0.54	..	1	1	..	..	1

HEAD OF DEVELOPMENT : SCHEDULED TRIBES

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
0.	Scheme for the development in Sericulture in Visakhapatnam District.	1.88	0.80	0.29	0.23	0.19
1.	Matweaving centre in Yerragondapalem Samithi Block for Sugali Thanda in Kurnool District.	0.20	0.12	0.04	0.04	0.05
2.	Model T.C.P.C. in fibre industry in Yarragundapalem Samithi Block for sugalis and Chenchus in Kurnool District.	0.15	0.13	..	..	..
3.	Sisal fibre extraction and manufacture of fibre production for Sugalis at Mudigubba in Anantapur District.	0.36	0.13	0.08	0.06	0.03
4.	Welfare of Chenchus-supply of dresses to chenchus.	0.35	0.35	..	..	..
5.	Fisheries	2.00	0.03	0.03	0.03	0.03
6.	Rural water supply	3.68	2.98	..	..	..
7.	Opening of maternity and child welfare centres. Medical	0.89	0.76	..	..	..
8.	Supply of 20 village medicine chests in Srikakulam District.	0.02	0.02	..	..	..
9.	Opening of Mobile Medical unit by using Bullock Cart in Srikakulam District.	0.10	0.16	0.10	0.05	0.02
0.	Provision for 20 village medicine chests in Visakhapatnam District.	0.02	0.02	..	..	..
1.	Opening of Mobile Medical Unit by using Bullock cart in Visakhapatnam District.	0.18	0.21	0.10	0.05	0.02
2.	Mobile Medical Unit at Chintapalli, Visakhapatnam District.	0.20	0.36	0.10	0.10	0.12
3.	Provision of 10 village medicine chests in East Godavari District.	0.01	0.01	..	..	..
4.	Provision of 10 village medicine chests in West Godavari District.	0.01	0.01	..	..	..
5.	Anti-Leprosy Programme	0.23	0.23	..	..	..
6.	Improvement to Government Dispensary at Thonam, Srikakulam District.	..	..	0.10	0.10	..

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66		
				Target	Achievement	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.99	Centre	1	1	Contd.		1
0.17	"	1	1	"		1
0.13	"	1	1	Closed with effect from 1-10-63		
0.16	"	1	1	Contd.	Closed with effect from 28-2-1966	
0.35	Sets	2031	..	..	..	2031
0.06	Construction of Ponds	..	..	1	1	1
2.98	Wells	..	165	..	..	165
0.76	..	..	2	..	..	2
0.02	Chests	20	4	..	..	4
0.18	Unit	1	1	Contd.	..	1
0.02	Chests	20	4	..	..	4
0.23	Unit	1	1	Contd.	..	1
0.48	Unit	1	1	Continued		1
0.01	Chests	10	2	..	..	2
0.01	..	..	..	..	..	..
0.23	Staff Scheme	..	..	..	..	..

HEAD OF DEVELOPMENT : SCHEDULED TRIBES

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
7.	Opening of Mobile Medical Unit at Chelma in Nandyal Forest Division in Kurnool District.	0.10	0.13	0.08	0.08	0.06
8.	Construction of Sri Alluri Sitaramaraju Memorial Hospital, Krishnadevapat Visakhapatnam District.	..	..	0.43	0.43	..
Communications						
9.	Formation of unformed portion and improvement to the existing road from Paderu to Tajengi (via) Madugula to Lothugedda.	8.01	6.22	4.00	3.00	2.35
10.	Formation of Fair Weather road from Paderu to Sujanakota.	4.75	1.53	4.00	4.00	2.10
11.	Formation of fair weather road Paderu to Orissa border (via) Hukampet and Kinchumanda.	5.50	10.37	5.00	5.00	3.20
12.	Forming of road from Sujanakota to Duduma.	4.82	3.09	4.00	1.50	0.50
13.	Forming a road from Pedvalasa to Katragadda.	7.58	4.08	1.00	0.50	0.05
14.	Forming a road from Kurupam to Mulugedu	3.72	1.42	0.90	0.50	0.40
15.	Forming a road from Seethampalli to Addatigala and thence to Cheruvukommupalem.	1.15	0.96	0.10	0.10	0.11
16.	Forming a road from Addatigala to Ramavaram.	1.05	1.05	0.11	0.15	0.10
17.	Forming a road from M 20/0 to Rajahmundry to Maredumilli road to M 28/0 Samalkot to Gangavaram.	1.39	1.13	0.01	0.07	0.05
18.	Construction of Community Development works on the road from Addatigala to Ramavaram (29 C.D. Works).	6.67	4.99	2.00	0.90	1.23
19.	Construction of a Bridge across the river Yeleru at M/15/5-A Addatigala to Seethampalli road.	2.40	0.24	2.00	1.50	1.67
20.	Construction of Bridges and culverts on Addatigala to Seethampalli Road.	4.94	1.93	2.00	1.80	1.85

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66		
				Target	Achievement	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.19	Unit	1	1	Contd.		1
..
8.57	Road	1	1	Continued.		1
3.63	..	1	Contd.		..	1
13.57	Road	1	1	— Continued —		1
3.59	..	1	1	do		1
4.13	..	1	1	do		1
1.92	..	1	1	do		1
1.07	..	1	1	do		1
1.15	..	1	1	do		1
1.18	..	1	1	do		1
6.22	Works	29	29	Contd.		29
-1.91	Nos.	1	1	do		1
3.78	Road work	1	1	Contd.	do	1

HEAD OF DEVELOPMENT : SCHEDULED TRIBES.

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS					
		III Plan Provision 1961-66 (Revised)	Plan expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66	
				Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
51.	Construction of Community Development works on the road from Gargavaram to join M.D.R. No. 6 <i>Via</i> Nellipudi.	1.62	1.02	1.00	1.00	1.01	
52.	Forming road from Gangavaram to join M.D.R. (<i>Via</i>) Nellipudi.	..	..	..	0.10	0.01
53.	Miscellaneous expenditure on some spill-over road works.	..	..	..	..	2.95
54.	Soil conservation	23.78	16.30	3.02	3.02	3.01	
55.	Housing for Yerukulas Yenadis and Sugalis	6.44	5.21	0.50	0.47	0.45	
56.	Wells for Yerukulas, Yenadis and Sugalis..	2.17	1.32	0.50	0.53	0.53	
57.	Aid to Voluntary agencies	0.74	1.11	0.30	0.22	0.20	
TOTAL FOR ANDHRA		..	151.90	98.29	39.01	32.98	28.91

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit		PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
			III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66		
					Target	Achievement	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	
2.03	Nos.	Road		1 1 Contd. 16 culverts completed		do	1
0.01		"		1 1 Contd.		do	1
2.95		— Spill over works —					
19.31	Acres		400	411½	Maintenance		411½
5.66	Houses		..	786	94	90	876
1.85	Wells		108	82	26	26	108
1.31	Agencies		2	5	5	4	4
127.20		..	..	..	..	..	..

HEAD OF DEVELOPMENT : SCHEDULED TRIBES.

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
TELANGANA						
Education :						
1.	Ashram Schools	4.38	0.55	0.29	0.36	0.33
2.	Buildings	3.84	..	..	..	..
3.	Supply of Books, slates and clothing	2.36	1.23	0.28	0.16	0.15
4.	Supply of Midday Meals	2.74	0.69	0.34	0.27	0.31
5.	Teacher's Quarters	2.44	0.50	..	..	..
6.	Running of Hostels	3.02	0.85	0.56	0.59	0.48
7.	Award of Scholarships	2.24	0.06	0.10	0.02	0.01
8.	Provision and Maintenance of Radio sets	1.35	..	..	..	..
Agriculture						
9.	Appointment of Agency Agricultural Officer with necessary staff at Warangal.	0.63	0.62	..	..	..
10.	Supply of Plough bullocks and carts	0.30	0.30	..	..	..
11.	Opening of 5 Agricultural Demonstration units in Telangana.	0.56	0.47	..	..	..
12.	Opening of one pilot farm in the Agency areas of Telangana Region in Adilabad District.	0.41	0.29	..	..	..
13.	Training of 30 Hillmen candidates for appointment as demonstration Maistries.	0.08	0.07	..	..	..
14.	Supply of seeds, manures, implements, pesticides and ploughing material free of cost.	0.14	0.13	..	..	..
15.	Minor Irrigation	4.37	0.77	0.05	0.16	0.07
16.	Land Colonisation	2.08	0.28	0.40	0.31	0.30
17.	Andhra Pradesh Scheduled Tribes Coop. Finance & Development Corporation.	7.88	0.85	1.00	1.00	0.92
Cottage Industries :						
18.	Scheme for the establishment of Training cum-Production Centre in Beedi manufacturing at Badrachalam in Khammam District.	0.11	0.08	..	..	..

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66		
(8)	Unit	(10)	(11)	Target	Achievement	(14)
0.88	Schools	35	3	3	1 newly constructed	3 Contd. 4
..	..	..	..	Contd.	..	..
1.38	Students	39,333	23,388	2000	2504	25,892
1.00	Centres	27	27	27	27	34
0.50	Quarters	..	8	..	7 Newly opened	8
1.33	Hostels	5	5	5 Contd.	5 Contd.	5
0.07	Students	1,120	207	50	6	213
..
0.62	— Staff Scheme —					
0.30	Familjes	175	78	..	..	78
0.47	Units	5	5	..	..	5
0.29	One pilot farm started during 1961-1962 is continued.—					
0.07	..	..	..	..	..	..
0.13	Familjes	100	560	..	..	560
0.84	No. of works	..	11 works completed 32 works partly completed.	..	..	11 works completed 32 works partly completed.
0.58	— Spill over works continued —					
1.77	—Staff Scheme—					
0.08	1. No. of centres	1	1	..	..	1
	2. Trainees	..	30	..	..	30

HEAD OF DEVELOPMENT : SCHEDULED TRIBES.

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
19.	T.C.P.C. in carpentry and Blacksmithy in Badrachalam.	0.40	0.37	..	..	..
20.	T.C.P.C. in Carpentry Aswaraopet Block in Khammam District.	0.66	0.45	0.14	0.02	0.02
21.	T.P.C.P.C. in Carpentry in Nugur Block Khammam District.	0.57	0.38	0.16	0.09	0.09
22.	New T.C.P.C. to be selected by Panchayat Samithi	0.70	..	..	..	..
23.	Fisheries	3.00	..	..	..	..
24.	Welfare of Chenchus	0.15	0.15	..	..	..
25.	Rural Water Supply	4.47	3.47	..	0.47	0.47
Public Health :						
26.	Opening of Maternity and Child Welfare Centres.	1.20	1.13	..	..	..
Medical :						
27.	Provision of 15 village Medicine Chests in Khammam District.	0.02	0.02	..	..	..
28.	Opening of Mobile Medical Unit by using Bullock carts in Khammam District.	0.24	0.10	0.10	0.05	0.05
29.	Opening of Mobile Medical Unit at Badhrachalam in Khammam district.	0.43	0.28	0.12	0.12	0.11
30.	Provision of 10 village Medicine Chests in Warangal District.	0.01	0.01	..	..	..
31.	Improvement to Government Hospital Venkatapuram, Khammam District.	..	..	0.07	0.07	..
32.	Provision of 15 Village Medicine Chests in Adilabad District.	0.02	0.02	..	..	..
33.	Improvement to Government Hospital Badhrachalam.	..	..	0.07	0.07	..
34.	Opening of Mobile Medical Unit by using Bullock-cart in Adilabad District.	0.28	0.32	0.10	0.05	0.06
35.	Anti-Leprosy Programme	0.15	0.11	..	..	..
36.	Improvement to Government Hospital at Bhadrachalam.	..	0.28	0.28	0.28	..

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66		
				Target	Achievement	
(8)	Unit	(10)	(11)	(12)	(13)	(14)
0.37	1. No. of Centres	1	1	..	..	1
	2. Trainees	..	16	..	..	16
0.47	No. of Centres		1 1 Contd.	..	1 Contd.	Closed with effect from 31-12-65
0.47	Do	..	do	do	do	1
..
..
0.15	Sets of dresses	..	1565	..	..	1565
3.94	Nos.	..	47	23	23	70
1.13	Nos.	3 M.C.W. Centres started during 1961-62 were continued.				
0.02	..	..	..	..	..	..
0.15	Unit	1	1	Continued.		1
0.39	Unit	1	1	Continued		1
0.01	Chests	10	3	..	..	3
..
0.02	Chests	15	4	..	..	4
..
0.38	..	..	..	..	..	..
0.11	— Staff Scheme —					
0.28	..	..	..	..	..	..

HEAD OF DEVELOPMENT : SCHEDULE TRIBES.

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Communications :						
37.	Formation of a road from Bhadrachalam to Rampachodavaram (via) Maredumilli	2.70	1.99	..	1.00	0.39
38.	Forming a road from Kunavaram to Pochavaram.	1.26	0.73	0.50	0.50	0.35
39.	Construction of C.D. Works on the road from Rampachodavaram to Bhadrachalam.	7.51	4.96	2.00	3.13	2.64
40.	Estimates for investigation and construction of Bridge over Sabari River in M/341 Rampachodavaram to Bhadrachalam.	0.03	0.02	..	..	..
41.	Road from Utnoor to Keslapur ..	0.07	0.33	..	..	..
42.	Formation of a road from Pakhal to Yellandu.	9.30	2.96	2.43	2.30	2.68
43.	Formation of a road from Adilabad to Bela	0.95	0.47	0.80	0.50	0.55
44.	Formation of a road from Venkatapuram to Yeduchariapalli.	1.20	0.73	..	-	..
45.	Construction of a Bridge at M 20/4 on Bhadrachalam to Venkatapur Road.	8.46	4.81	2.00	2.50	3.75
46.	Miscellaneous expenditure on certain spill-over works	..	..	..	-	3.58
47.	Construction of Community Development Works on the road from Bhadrachalam to Rampachodavaram excluding the road from Maredumilli to Chintur.	..	0.17	0.20	-	..
TOTAL FOR TELANGANA ..		82.71	32.00	11.99	14.02	17.31
TOTAL FOR ANDHRA ..		151.90	98.29	39.01	32.98	28.91
GRAND TOTAL FOR ANDHRA PRADESH ..		234.61	130.29	51.00	47.00	46.22

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66	
		Unit	III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-1966		
					Target		Achievement
(8)	(9)	(10)	(11)	(12)	(13)	(14)	
2.38	Road		1 Contd.	Contd.	..	1	
1.08	Road		1	1	Contd.	1	
7.60	Nos.		22 culverts completed 10 Culverts in progress		do	22 Culverts completed. 10 Culverts in progress.	
0.02	..		--	--	--	--	
0.33	..		..	..	..	..
5.64	Road works		1 1 Contd.	— Continued —	—	1	
1.02	do		1	do	do	1	
0.73	..		..	..	--	..
8.56	Nos.		1	1	— Contined —	1	
3.58	..		..	..	--	..
0.17	..		..	..	--	..
49.31	..		..	..	..	..
127.20	..		..	..	..	..
176.51	..		..	..	..	..

HEAD OF DEVELOPMENT : SOCIAL WELFARE.

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(a) Women Welfare Department						
ANDHRA						
1.	Expansion of Service Homes at Hyderabad and Anantapur	2.69	1.78	0.49		0.35
2.	Expansion of executive staff by appointing Liaison Officers.	1.43	1.19	0.52		0.54
3.	Grant-in-aid to Social Welfare Institutions	0.62	1.10	0.22		0.12
4.	Children's Homes Creche-cum-Pre-basic Classes and Training Centre for Women.	15.43	5.82	4.73		3.38
5.	Balayihars	1.95	1.33	0.50	7.00	0.52
6.	Creche-cum-Pre-basic Classes for Scheduled Tribes.	0.44	0.16	0.11		0.04
7.	Social Assistance to the Sick and Infirm.	0.12	0.06	0.03		0.02
8.	State After-care Home for Women at Mahaboobnagar (State's share).	1.58	0.35	0.91		0.22
9.	Building Programme for Service Home at Anantapur.	1.50	1.29	1.05		..
10.	Regional officers office and H.Q. Staff ..	0.41	0.27	0.13		0.10
11.	Rehabilitation Programme .. .. .	..	..	3.00		3.00
	TOTAL FOR ANDHRA ..	26.17	13.35	11.69	7.00	8.29
TELANGANA						
1.	State After-care Home for Women at Mahaboobnagar (State's share).	0.79	0.18	0.46		0.11
2.	Expansion of Executive Staff by appointing Liaison officers.	1.13	0.99	0.41		0.40
3.	Grant-in-aid to Social Welfare Institutions	0.76	0.57	0.19		0.09
4.	Children's Homes Creche-cum-Pre-basic Classes and Training Centres for Women.	13.28	5.31	5.31		3.17

(Rupees in lakhs)

Progressive expenditure upto the end of 1955-66	ITEM	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66	
		Unit	III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-1966		
					Target		Achievement
(8)	(9)	(10)	(11)	(12)	(13)	(14)	
2.13	(1) Production Units		4	4	..	..	4
	(2) Children Section		2	2	..	..	2
1.73	..		Staff Scheme				
1.22	..		— No Target fixed —			..	..
9.20	(1) No. of Children Homes		15	8	7	7	15
	(2) Creches		12	1	11	10	11
1.85	Balavihars		15	15	..	..	15
0.20	Creche		1	1	..	..	1
0.08	..	..	No Target fixed			..	..
0.57	— Shown in Telangana —						
1.29	— Building Programme —						
0.37	— Staff Scheme —				..	..	..
3.00	— No targets fixed —				..	..	..
21.64	..	..	..	..	..	..	..
0.29	Home		1	1	..	..	1
1.39	..		Staff scheme			..	..
0.66	..		No targets fixed			..	..
8.48	Homes		15	8	7	6	14
	Creches		13	3	10	8	11

HEAD OF DEVELOPMENT : SOCIAL WELFARE.

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Balaviharas	1.25	0.64	0.34	} 4.50	0.30
	Pre-basic Classes for Scheduled Tribes ..	0.71	0.20	0.11		0.03
	Social Assistance to the Sick and Infirm ..	0.10	0.05	0.03		0.01
	Regional Officer's Office and Head Quarters Staff.	0.20	0.13	0.06		0.06
	TOTAL FOR TELANGANA ..	18.22	8.07	6.91	4.50	4.17
	TOTAL FOR ANDHRA PRADESH ..	44.39	21.42	18.60	11.50	12.46
(b) Inspector-General of Prisons :						
ANDHRA REGION						
	Expansion of Borstal School, Visakhapatnam.	0.11	0.03	0.04	0.04	0.04
	Appointment of Welfare Officers in Jails ..	0.14	0.01	0.07	0.09	0.10
	Junior Certified School for Boys, Eluru ..	3.85	2.57	1.20	1.31	1.30
	Social and Moral Hygiene and After-Care Programme for Men.	(Transferred with effect from 1-11-1965).		..	0.21	0.15
	TOTAL FOR ANDHRA ..	4.10	2.61	1.33	1.65	1.59
TELANGANA REGION						
	Senior Certified School for Boys, Hyderabad	3.41	0.31	1.12	0.80	0.76
	Appointment of Welfare Officers in Jails ..	0.13	0.01	0.07	0.09	0.09
	Opening of Non-institutional Services and Central Office for prevention of child beggary and vagrancy.	..	0.13	0.37	0.35	0.35
	TOTAL FOR TELANGANA ..	3.54	0.45	1.56	1.24	1.20
	TOTAL FOR ANDHRA PRADESH ..	7.64	3.06	2.89	2.89	2.79

*In addition to these, 3 Training Centres have been opened in Hyderabad City

**The Schemes are custodial institutions and no phased programme is possible. Hence no targets are fixed for each year of the Third Five Year Plan Period.

(Rupees in lakhs)

Progressive e. perditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end 1965-66
		III Plan targets for 1961-66 (Revised)	Achieve- ments in first four years 1961-65	1965-1966		
				Target	Achieve- ment	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.94	Balavihars	13	13	..	..	13*
0.23	Creeches	1	1	..	..	1
0.06	..	—No targets fixed—				
0.19	..	— Staff Scheme —				
12.24	..	..	..	..	..	..
33.88	..	..	..	..	..	..
0.07		— Staff Scheme —				
0.11		do				
3.87	Training of Children No.	400	456**	**	490	..
0.15	..	..	..	..	..	..
4.20	..	..	..	..	..	..
1.07	Detention of Juvenile offenders No.	400	30	*	302	..
0.10	..	— Staff Sheme —				
0.48	Eradication of child beggary and Vagrancy	2 Units	1	1	1	..
1.65	..	..	..	..	..	..
5.85	..	..	..	..	..	..

HEAD OF DEVELOPMENT : SOCIAL WELFARE

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expendi- ture incurred during 1965-6
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(c) Director of Social welfare :						
1.	Old Age Pension Scheme	12.50	20.04	20.00	20.00	20.00
2.	Social and Moral Hygiene and After-Care Programme for Men.	1.41	0.89	0.21	..	..
3.	Beggar Homes	2.28	0.71	0.58	0.21	0.20
	TOTAL FOR ANDHRA PRADESH ..	16.19	21.64	20.79	20.21	20.20
	TOTAL FOR ANDHRA ..	..	15.00	14.06	13.55	13.54
	TOTAL FOR TELANGANA ..	..	6.64	6.73	6.66	6.66
(d) Panchayat Raj Department :						
	Continuance of 10 Welfare Extension Projects.	1.78	0.94	0.30	0.30	0.30
	TOTAL FOR ANDHRA ..	..	0.63	0.20	0.20	0.20
	TOTAL FOR TELANGANA ..	..	0.31	0.10	0.10	0.10
	TOTAL FOR ANDHRA PRADESH ..	1.78	0.94	0.30	0.30	0.30
	GRAND TOTAL FOR ANDHRA PRADESH ..	70.00	47.06	42.58	34.90	35.75
	GRAND TOTAL FOR ANDHRA ..	42.25	31.59	27.28	22.40	23.62
	GRAND TOTAL FOR TELANGANA ..	27.75	15.47	15.30	12.50	12.13

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM Unit (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66 (14)	
		III Plan targets for 1961-66 (Revised) (10)	Achievements in first four years (1961-65) (11)	1965-1966 Target (12)			Achievement (13)
40.04	}	..	— No Targets fixed —				..
0.89							
0.91							
41.84	
28.54	
13.30	
1.34		— No Targets fixed —					
0.83	
0.41	
1.24	
82.81	
55.21	
27.60	

HEAD OF DEVELOPMENT : LABOUR AND LABOUR WELFARE

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66 (₹)
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(a) Commissioner of Labour :						
ANDHRA						
1.	Establishment of Labour Welfare Centres ..	2.18	0.13	0.32	0.19	0.12
2.	Worker's Education	0.42	0.14	0.14	0.10	0.10
3.	Expansion of the Administrative machinery of the Labour Department.	5.15	4.11	1.66	1.71	1.48
4.	Strengthening of Inspectorate of Factories	1.77	1.22	0.35	0.31	0.31
5.	Strengthening of Inspectorate of Boilers ..	0.89	..	0.25	0.31	0.31
6.	Training of Officers	0.20	0.12	0.03	0.03	0.03
7.	Institute of Industrial Safety and Productivity.	0.62	0.62	..	..	..
TOTAL FOR ANDHRA ..		12.23	6.34	2.75	2.65	2.35

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM Unit (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66 (14)
		III Plan targets for 1961-66 (Revised) (10)	Achievements in first four years (1961-65) (11)	1965-66		
				Target (12)	Achievement (13)	
0.25	Labour Welfare Centres No.	2	Nil	1	1	1
0.24	Classes (No.)	8	8	..	..	8
5.59	Personnel (No.)					
	1. Dy. Commissioners—2 with staff (one by upgrading the post of Special Officer) (State-wide)		As targeted	..	..	2
	2. Regl. Assistant Commissioners of Labour—2 with Staff.		do	..	..	2
	3. Labour Officers—2 with staff.		do	..	..	2
	4. Asst. Inspectors of Labour—6 with Staff		do	..	..	6
	5. Inspectors, E. & I.—3 with Staff.	..	do	..	..	3
1.53	..	..	..	..	..	..
	Personnel (No.)					
	1. Inspectors of Factories—5 with staff.		1. Inspectors of Factories 4 with staff.	..	..	4
	2. Technical Assistant. (State-wide)		2. Technical Assistant-1	..	..	1
	3. U.D.Cs. 3		3. U.D.Cs. 3	..	..	..
0.31	..	..	..	..	..	..
0.15	Trainees No.	6	5	1	1	6
0.62	Buildings No.	1	1	..	..	1
8.69	..	..	..	..	..	..

HEAD OF DEVELOPMENT : LABOUR AND LABOUR WELFARE.

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
TELANGANA						
1.	Establishment of Labour Welfare Centres	2.35	0.32	0.90	..	..
2.	Expansion of Administrative Machinery of the Labour Department.	4.09	1.72	0.74	0.86	0.74
..	..					
..	..					
..	..					
3.	Strengthening of Inspectorate of Factories	0.88	..	0.17	0.34	0.33
4.	Strengthening of Inspectorate of Boilers	1.60	1.45	0.42	0.26	0.25
..	..					
..	..					
5.	Training of Officers	0.15	0.10	0.02	0.02	0.02
6.	Institute of Industrial Safety and Productivity.	0.30	0.30	..	..	..
	TOTAL FOR TELANGANA	9.37	3.89	2.25	1.48	1.34
	GRAND TOTAL FOR ANDHRA PRADESH	21.60	10.23	5.00	4.13	3.69

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66		
				Target	Achievement	
(8)	Unit	(10)	(11)	(12)	(13)	(14)
0.32	Labour Welfare Centres No.	2	..	1	..	..
2.46	Personnel No.	1. Regional Asst. Commissioner of Labour—1 with staff.	Regl. Asst. Commissioner of Labour—1.	..	..	.. 1
		2. Labour Officers—2 with staff.	2. Labour Officer—1 with staff.	..	..	1
		3. Asst. Inspectors of Labours with staff.	3. Inspectors, E. & I-2, with staff.	..	..	2
		4. Statistical Officer—1 (State-wide).	..	..	..	..
		5. Economic Investigators 2	..	..	..	..
		6. Inspectors, E. & I-2 with staff.	..	..	..	..
0.33	..	..	..	..	..	..
1.70	Personnel No.	2. Deputy Chief Inspectors of Boilers.	2 Deputy Chief Inspectors of Boilers	..	..	2
		Additional Staff for Chief Inspector of Boilers Office.	Additional staff for Chief Inspectors of Boilers Office.			
0.12	Trainees No.	5	4	1	1	5
0.30	Building No.	1	1	..	..	1
5.23	..	..	..	..	..	..
13.92	..	..	..	..	..	..

HEAD OF DEVELOPMENT : LABOUR AND LABOUR WELFARE

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1963-65
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(b) Employees' State Insurance Scheme :						
	Share of State Government, Andhra Pradesh	4.73	2.23	2.50	2.50	1.97
	ANDHRA ..	2.36	1.11	1.25	1.25	0.99
	TELANGANA ..	2.37	1.12	1.25	1.25	0.98

(Rupees in lakhs)

Progressive expenditure upto the end of, 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66		
				Target	Achievement	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
4.20	(a) Opening of single doctored E.S.I. Dispensaries.	Coverage of E.S.I. Scheme to all the areas having the minimum number of 500 Insured Persons.	10	11	7	98.4% of the insurable population in Andhra Pradesh has been covered by the E.S. Scheme by the end of 3rd Five Year Plan.
2.10						
2.10						
	(b) Opening of two doctored E.S.I. Dispensaries.	..	4	..	..	..
	(c) Upgrading of dispensaries :					
	From 1 to 2 doctors :	..	1	3	3	..
	" 2 to 3 "	..	..	2	2	..
	" 3 to 4 "	..	3	..	..	..
	" 4 to 5 "	..	4	..	..	..
	(d) Opening of E.S.I. Hospitals:	..	2	..	..	..
	(e) Establishment of Dental Clinics in E.S.I. Hospitals	..	2	..	..	..
	(f) Establishment of Family Planning Clinics in E.S.I. Dispensaries	..	23	8	8	..
	(g) Establishment of Family Planning Clinics in E.S.I. Hospitals	..	2	..	..	..
	(h) Starting of Training of Nursing orderlies :	..	..	1	1	..
	(i) Provision of Ambulances	..	5	..	..	..

HEAD OF DEVELOPMENT : LABOUR AND LABOUR WELFARE

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(c) Director of Employment and Training Employment Schemes : ANDHRA						
1.	Establishment of University Employment Information and Guidance Bureaux.	0.26	0.17	0.09	0.09	0.09
2.	Youth Employment Service and Employment Counselling.	0.02	0.12	0.15	0.15	0.10
3.	Collection of Employment Market Information.	0.22	0.18	0.05	0.05	0.06
4.	Establishment of Employment Information and Assistance Bureaux.	0.21	0.16	0.09	0.09	0.07
TOTAL FOR ANDHRA ..		0.71	0.63	0.38	0.38	0.32
TELANGANA						
1.	Establishment of University Employment Information and Guidance Bureaux.	0.14	0.11	0.05	0.05	0.05
2.	Youth Employment Service and Employment Counselling.	..	0.02	0.05	0.05	0.03
3.	Collection of Employment Market Information.	0.24	0.14	0.08	0.08	0.09
4.	Establishment of Employment Information and Assistance Bureaux.	0.04	0.03	0.04	0.04	0.02
TOTAL FOR TELANGANA ..		0.42	0.30	0.22	0.22	0.19
GRAND TOTAL FOR ANDHRA PRADESH ..		1.13	0.93	0.60	0.60	0.51

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM Unit	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66		
				Target	Achievement	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.26	Establishment of Employment Bureaux No.	2	2	..	..	2
0.22	Units to be established No.	4	4	..	..	4
0.24	Districts to be covered No.	4	4	..	..	4
0.23	Establishment of Bureaux No.	8	6	2	2	8
0.95	..	..	..	..	..	..
0.16	Establishment of Employment Bureaux No.	1	1	..	..	1
0.05	Units to be established No.	1	1	..	..	1
0.23	Districts to be covered No.	6	6	..	..	6
0.05	Establishment of Bureaux No.	3	1	2	2	3
0.49	..	..	..	..	..	..
1.44	..	..	..	..	..	..

HEAD OF DEVELOPMENT : LABOUR AND LABOUR WELFARE.

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Plan Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expendi- ture incurred during 1965-66 (7)
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(d) Director of Employment and Training :						
1. CRAFTSMEN TRAINING SCHEMES						
ANDHRA						
(Spill-over Schemes)						
1.	Work and Orientation Centres and Craftsmen Training and other Industrial Training Institutions.	4.00	3.71	0.41	0.36	0.34
New Schemes :						
2.	Establishment of new Industrial Training Institutions at Tenali, Eluru, Bobbili, Dhone and Chittoor.	23.42	9.91	8.17	7.61	9.04
3.	Expansion of existing Industrial Training Institutions at Vijayawada, Kakinada, Visakhapatnam and Nellore.	18.32	9.24	4.76	4.10	3.53
4.	Apprenticeship Training Scheme ..	1.35	0.16	0.22	0.16	0.14
5.	Evening Classes (now re-named as Part-time Classes for Industrial Workers).	0.42	0.03	0.12	0.01	..
6.	Headquarters Staff Scheme	0.49	0.25	0.13	0.19	0.18
7.	Short-term Courses to meet the Emergency	4.51	1.23	..	..	..
8.	Publicity of Craftsmen Training Schemes ..	..	..	0.12	0.04	..
9.	Establishment of an Industrial Training Institute at Srisaïlam in Andhra Area.	..	..	0.20	0.40	0.53
TOTAL FOR ANDHRA ..		52.51	24.53	14.13	12.87	13.76

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM Unit (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66 (14)
		III Plan targets for 1961-66 (Revised) (10)	Achievements in first four years (1961-65) (11)	1965-66		
				Target (12)	Achievement (13)	
4.05	..	..	..	..	..	..
	(a) Institutions (No.)	5	5	..	..	5
18.95	(b) Intake of pupils (No.)	1288	1288	..	..	1288
12.77	Intake of pupils (No.)	916	916	..	..	916
0.30	..	..	..	..	..	..
0.03	..	..	..	..	..	..
0.43	— Staff Scheme —					
1.23	..	..	..	..	..	..
..
	(a) Institutions (No.)	1	..	1	1	1
0.53	(b) Intake of pupils (No.)	112	..	112	112	112
	(a) Institutions No.	6	5	1	1	6
38.29	(b) Intake of pupils No.	2316	2204	112	112	2316

HEAD OF DEVELOPMENT : LABOUR AND LABOUR WELFARE.

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66 (7)
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
TELANGANA						
(Spill-over Schemes)						
1.	Work and Orientation Centres and Craftsmen Training and other Industrial Training Institutions.	2.94	2.48	1.22	0.87	0.97
New Schemes :						
2.	Establishment of new Industrial Training Institutions at Kothagudem, Nalgonda, Peddapally, Sangareddy and Mancherial.	12.45	7.81	6.47	6.29	6.24
3.	Expansion of existing Industrial Training Institution at Warangal.	4.36	2.83	0.95	1.02	0.90
4.	Apprenticeship Training Scheme ..	1.02	0.12	0.18	0.11	0.10
5.	Evening Classes (now re-named as Part-time classes for Industrial Workers).	0.32	..	0.08	..	..
6.	Short-Term Courses to meet the Emergency	2.83	2.23	..	..	..
7.	Publicity of Craftsmen Training Schemes ..	..	..	0.08	0.01	..
8.	Establishment of an Industrial Training Institution at Secunderabad in Telengana Area.	..	..	0.40	0.43	0.24
9.	Training of Instructors required under Expansion Programme.	..	..	0.28	0.20	0.20
10.	Introduction of Stenography and Building Construction Trades at Industrial Training Institution at Hyderabad	..	..	0.14	0.11	0.09
11.	Headquarters Staff Scheme	0.24	0.13	0.07	0.09	0.09
TOTAL FOR TELANGANA ..		24.16	15.60	9.87	9.13	8.83
TOTAL FOR ANDHRA ..		76.67	40.13	24.00	22.00	22.59
12.	Advance Action on IV Plan Schemes ..	..	..	..	29.25	4.22
TOTAL FOR ANDHRA PRADESH ..		76.67	40.13	24.00	51.25	26.81
GRAND TOTAL FOR LABOUR AND LABOUR WELFARE SCHEMES FOR ANDHRA PRADESH.		104.13	53.52	32.10	58.48	32.98

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievements upto the end of 1965-66	
		Unit	III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-66		
					Target		Achievement
(8)	(9)	(10)	(11)	(12)	(13)	(14)	
3.45	..	..	..	..	..	..
	(a) Institutions (No.)	5	4	1	1	5	
14.05	(b) Intake of pupils (No.)	1184	1040	144	144	1184	
3.73	Intake of pupils (No.)	224	224	..	..	224
0.22	..	..	..	..	..	..
..	
2.23	..	..	..	..	..	..
..	
	(a) Institutions (No.)	1	..	1	1	1	
0.24	(b) Intake of pupils (No.)	112	..	112	112	112	
0.20	..	..	..	..	..	..
0.09	Intake of pupils No.	48	..	48	48	48	
0.22	— Staff Scheme —						
24.43	(a) Institutions No.	6	4	2	2	6	
	(b) Intake of pupils No.	1568	1264	304	304	1568	
62.72	(a) Institutions No.	12	9	3	3	12	
	(b) Intake of pupils No.	3884	3466	416	416	3884	
4.22	..	..	..	..	..	..
66.94	..	..	..	..	..	..
86.50	..	..	..	..	..	..

HEAD OF DEVELOPMENT : PUBLIC CO-OPERATION.

FINANCIAL TARGETS AND ACHIEVEMENTS

Sl. No.	Name of the Scheme	III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expendi- ture incurred during 1965-66 (7)
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Public Co-operation						
1.	Lok Karya Kshetras (Urban) ..	..	..	0.03	0.03	0.03
2.	Lok Karya Kshetras (Rural)..	..	0.90	0.51	0.30	0.30
3.	Lok Karya Kshetras (Nashabandi)	..	0.12	0.12	0.14	0.20
4.	Research, Training and Pilot Projects	..	0.20	0.06	0.26	0.05
5.	Planning Forums .. ..	..	0.41	0.29	0.20	0.20
6.	Scheme of the Association for Social and Moral Hygiene for suppression of immoral traffic.	..	..	0.10	0.03	0.04
7.	National Consumer Service ..	..	..	0.03	0.04	0.04
GRAND TOTAL FOR ANDHRA PRADESH		..	1.63	1.11	1.00	0.86
TOTAL FOR ANDHRA		..	1.09	0.70	0.66	0.58
TOTAL FOR TELANGANA		..	0.54	0.41	0.34	0.28

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM Unit (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66 (14)
		III Plan targets for 1961-66 (Revised) (10)	Achievements in first four years (1961-65) (11)	1965-66		
				Target (12)	Achievement (13)	
0.03	Number of Kshetras	..	..	1	1	1
0.81	— do —	15	13	2	2	15
0.28	— do —	10	7	3	3	10
0.12	No Separate Physical Targets were fixed					
0.49	Number of Forums	Do				60
0.14	No Physical Targets were fixed					
0.07		do				
1.94	..	..	..	..	..	..
1.26	..	..	..	..	..	..
0.68	..	..	..	..	..	..

HEAD OF DEVELOPMENT : STATISTICS

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Integrated scheme for the improvement of Agricultural Statistics.	9.72	5.18	4.40	4.50	4.28
2.	Scheme for Agro-Economic Research ..	1.27	1.30	..	0.16	0.15
3.	Scheme for strengthening of Planning Cell	0.17	0.17	..	..	..
4.	Scheme for Strengthening of National Income Unit.	0.22	0.17	0.05	0.05	0.06
5.	Scheme for strengthening of Administrative Intelligence Unit.	0.29	0.20	0.08	0.07	0.07
6.	Scheme for strengthening of Economic Research Wing.	0.28	0.22	0.06	0.06	0.06
7.	Scheme for setting up of Official Statistical Unit.	0.44	0.35	0.11	0.12	0.13
8.	Scheme for setting up of Labour Statistics Unit.	0.68	0.52	0.16	0.16	0.17
9.	Scheme for State's participation in III Sub-Sample of National Sample Survey.	3.52	2.47	1.37	1.17	1.40
10.	Scheme for crop Estimation Survey of Non-food crops.	2.42	1.67	0.75	0.71	0.46
11.	Scheme for Coconut and Arecanut Survey	1.00	0.31	0.33	0.33	0.31
12.	Scheme for strengthening of district statistical agencies.	0.28	..	0.17	..	..
13.	Training programme of officers and staff in Bureau of Economics and Statistics.	0.10	0.03	0.10	0.10	0.10
14.	Index Numbers of Agricultural Production	..	..	..	0.03	0.03
15.	Scheme for the Tabulation and Analysis of data collected under the Survey for Estimating area under improved Agricultural practices.	0.38	..	..	0.12	0.12
GRAND TOTAL FOR ANDHRA PRADESH : ..		20.47	12.59	7.58	7.58	7.34
TOTAL FOR ANDHRA ..		13.65	8.40	5.04	5.04	4.89
TOTAL FOR TELANGANA ..		6.82	4.19	2.54	2.54	2.45

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM Unit (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66 (14)
		III Plan targets for 1961-66 (Revised) (10)	Achievements in first four years (1961-65) (11)	1965-66 Target Achievement (12) (13)		
9.46						
1.45						
0.17						
0.23						
0.27						
0.28						
0.48	— Staff Schemes —					
0.69						
3.87						
2.13						
0.62						
..						
0.13						
0.04						
0.12						
19.93	..	..	..	..	..	..
13.29	..	..	..	..	..	..
6.64	..	..	..	..	..	..

HEAD OF DEVELOPMENT : PUBLICITY

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-6
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Production of Documentary Films ..	1.91	0.78	0.25	0.18	0.18
2.	Production and purchase of literature ..	0.98	0.70	0.10	0.10	..
3.	Press Advertisements	0.86	0.53	0.20	0.20	0.14
4.	Song and Drama	4.34	3.71	1.20	1.05	0.63
5.	Organisation and Exhibitions	0.76	0.58	0.10	0.10	0.04
6.	Strengthening of Publicity Organisation at District level, purchase of equipment etc.	0.28	0.29	0.65	0.12	0.03
7.	Plan week celebrations	0.59	0.45	0.05	..	..
8.	Running cost of nine Information Centres	1.03	0.60	0.30	0.30	0.16
9.	Expanded nutrition programme ..	0.88	0.51	0.18	0.09	0.08
GRAND TOTAL FOR ANDHRA PRADESH ..		11.63	8.15	3.03	2.14	1.26
TOTAL FOR ANDHRA ..		7.76	5.44	2.02	1.43	0.84
TOTAL FOR TELANGANA ..		3.87	2.71	1.01	0.71	0.42

(Rupee in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM Unit (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end 1965-66 (14)
		III Plan targets for 1961-66 (R. vise) (10)	Achieve- ments in first four years 1961-65 (11)	1965-1966		
				Target	Achieve- ment	
				(12)	(13)	
0.96	No specific targets are envisaged.					
0.70						
0.67						
4.34						
0.62						
0.32						
0.45						
0.76						
0.59						
9.41						
6.28						
3.13						

HEAD OF DEVELOPMENT : BROADCASTING.

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expendi- ture incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Community Listening—Andhra	.. 11.72	5.41	3.13	2.13	2.61
	Community Listening—Telangana	.. 5.85	2.69	2.87	1.87	2.28
	GRAND TOTAL FOR ANDHRA PRADESH	.. 17.57	8.10	6.00	4.00	4.89

(Rupees in lakhs)

Progressive expenditure upto the end of 195-66 (8)	ITEM Unit (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66 (14)
		III Plan targets for 1961-66 (Revised) (10)	Achievements in first four years (1961-65) (11)	1965-1966 Target Achievement (12) (13)		
8.02 4.97	} Installation and maintrance of Community Radio sets in villages. }	10,500	5,945	2,000	..	5,945
12.99						

HEAD OF DEVELOPMENT : URBAN DEVELOPMENT.

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
ANDHRA REGION						
1.	Loans to Municipalities for development works including construction of Dhobi khana.	14.26	11.20	3.10	3.10	2.85
2.	Town Planning Schemes	6.85	5.00	1.80	1.80	1.80
3.	Additional staff for Town Planning ..	1.03	0.81	0.20	0.20	0.16
	TOTAL FOR ANDHRA ..	22.14	17.01	5.10	5.10	4.81
TELANGANA REGION						
1.	Loans to Municipalities for development works including construction of Dhobi khana.	7.49	5.95	1.55	1.55	1.55
2.	Town Planning Schemes	4.21	3.31	0.90	0.90	0.90
3.	Additional Staff for Town Planning ..	0.51	0.41	0.10	0.10	0.08
	TOTAL FOR TELANGANA ..	12.21	9.67	2.55	2.55	2.53
	GRAND TOTAL FOR ANDHRA PRADESH ..	34.35	26.68	7.65	7.65	7.34

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66	ITEM		PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66
	Unit		III Plan targets for 1961-66 (Revised)	Achievements in first four years (1961-65)	1965-1966		
	(8)	(9)			Target	Achievement		(14)
14.05	1. Markets ..	..	.. Not fixed	16	5	4	4
	2. Shops ..	..	.. "	3	1	1	1
	3. Stalls ..	..	.. "	3	1	1	1
	4. Slaughter Houses ..	..	.. "	7	..	..	..
	5. Construction of Bunks ..	..	.. "	2	..	..	..
	6. Stalls & shops ..	..	.. "	4	..	..	..
	7. Cart stands ..	..	.. "	2	..	..	..
	8. Dhobikhana ..	..	.. "	8	1	1	1
	9. Construction of open air theatre..	..	.. "	1	..	..	..
6.80	Nos. ..	..	.. 18	12	3	3	15
0.97	Staff scheme.						
21.82							
7.50	1. Markets ..	..	.... Not fixed	15	3	2	2
	2. Vehicle stand ..	..	.. "	10	..	..	..
	3. Slaughter Houses ..	..	.. "	9	1	1	1
	4. Dhobikhana ..	..	.. "	5	..	..	..
	5. Construction of stall ..	..	.. "	1	..	..	..
	6. Construction of shops ..	..	.. "	1	3	3	3
4.21	No. ..	..	.. 15	12	1	1	13
0.49	—Staff Scheme—						
12.20							
34.02							

HEAD OF DEVELOPMENT : STRENGTHENING OF PANCHAYATS.

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS					
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66	
				Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
1.	Appointment of Additional Field and Headquarters staff.	8.32	4.47	2.00	1.40	1.40	
2.	Loans to Panchayats for development works	21.25	25.49	12.70	11.70	12.89	
3.	Loans to Panchayats for development of Community assets						
4.	Training of Panchayat Secretaries	..	1.04	0.40	0.45	0.25	0.25
	TOTAL FOR ANDHRA PRADESH	..	30.61	30.36	15.15	13.35	14.54
	TOTAL FOR ANDHRA	..	20.41	20.25	10.11	8.90	9.70
	TOTAL FOR TELANGANA	..	10.20	10.11	5.04	4.45	4.84

(Rupees in lakhs)

Progressive expenditure upto the end of 1965-66 (8)	ITEM Unit (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66 (14)
		III Plan targets for 1961-66 (Revised) (10)	Achievements in first four years (1961-65) (11)	1965-1966		
				Target (12)	Achievement (13)	
5.87	Staff scheme					
38.38	Grants of loans to Panchayat Samithis					
0.65	Staff scheme					
44.90	.. ..	..	..	..	..	..
29.95	.. ..	..	..	..	..	..
14.95	.. ..	..	..	..	..	..

HEAD OF DEVELOPMENT : ASSISTANCE TO ZILLA PARISHADS AND PANCHAYAT SAMITHIS.

Sl. No.	Name of the Scheme	FINANCIAL TARGETS AND ACHIEVEMENTS				
		III Plan Provision 1961-66 (Revised)	Actual expenditure in first four years (1961-65)	Plan provision for 1965-66		Expenditure incurred during 1965-66 (7)
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Loans to Panchayat Samithis and Zilla Parishads.	30.00	9.31	2.00	} 10.30	0.95
2.	Grants to Zilla Parishads and Panchayat Samithis.	37.03	29.91	4.41		4.41
3.	District Institutes for Training in Community Development Panchayats and Co-operation	6.73	1.87	2.53		2.46
4.	Sammelans for non-officials at State level	0.18	-	0.06		..
5.	Publication of Literature	0.30	0.09	0.10		-
6.	Training Reserve	2.08	1.28	0.40		0.09
7.	Development of Rajendranagar into township.	13.74	6.45	5.60		1.09
GRAND TOTAL FOR ANDHRA PRADESH ..		90.06	48.91	15.10	10.30	9.00
TOTAL FOR ANDHRA ..		60.04	32.61	5.16	3.94	2.65
TOTAL FOR TELANGANA ..		30.02	16.30	9.94	6.36	6.35

(Rupees in lakhs)

Progressive expenditure upto the end of, 1965-66 (8)	ITEM Unit (9)	PHYSICAL TARGETS AND ACHIEVEMENTS				Progressive achievement upto the end of 1965-66 (14)
		III Plan targets for 1961-66 (Revised) (10)	Achievements in first four years (1961-65) (11)	1965-66		
				Target (12)	Achievement (13)	
10.26	..	Issue of loans to Zilla Parishads and Panchayat Samithis.				
34.32	..	Issue of Grants to Zilla Parishads and Panchayat Samithis.				
4.33	..	Training Programme				
..	}	No physical targets fixed.				
0.09						
1.37						
7.54						
57.91
35.26
22.65

PART
PHYSICAL TARGETS

Item	Unit	Base level 1960-61	Third Five Year Plan Target 1961-66	ACHIEVEMENT DURING THE	
				1961-62	1962-63
(1)	(2)	(3)	(4)	(5)	(6)
I. AGRICULTURAL PRODUCTION					
(a) Foodgrains					
(i) Additional Production Potential..	Lakh tonnes	..	27.79	3.54	4.29
(b) Improved Seed (Additional)	.. '000' tonnes	..	84.45	8.12	7.19
(i) Paddy .. .. .	.. .. .	..	73.09	7.58	6.80
(ii) Millets .. .. .	.. .. .	..	9.50	0.52	0.37
(iii) Pulses .. .. .	.. .. .	..	1.86	0.02	0.02
(c) Chemical Fertilizers :					
(i) Nitrogenous in terms of Ammonium Sulphate (actual in each year).	..	117.35	600.00	183.94	287.08
(ii) Phosphatic in terms of Superphosphate (actual in each year).	..	90.00	350.00	96.20	124.46
(d) Local Manurial Resources :					
(i) Compost—Urban (Actual in each year).	..	179.00	334.00	141.00	113.00
(ii) Compost—Rural (Actual in each year).	..	10,764.00	23,768.98	11,602.00	12,708.66
(iii) Green Manuring (Actual in each year).	..	3,200.00	4,500.00	3,460.00	3,720.00
(f) Plant Protection :					
Total area covered (actuals in each year).	'000' acres	..	10,000.000	2,877.00	3,320.00
(g) Oil Seeds :					
(i) Additional Production potential	Lakh Tonnes	..	4.00	1.02	0.95
(ii) Total Production potential	.. ..	7.85	11.85	8.87	9.82
(h) Sugarcane (Gur) :					
(i) Additional Production potential	..	..	1.18	0.45	0.25
(ii) Total Production potential	.. ..	8.00	9.18	8.45	8.7)

III

AND ACHIEVEMENTS

THIRD FIVE YEAR PLAN			TARGETS IN			Remarks
1963-64	1964-65	1965-66	Achievements for Third Plan 1961-66	Annual Plan 1966-67	Draft fourth Plan	
(7)	(8)	(9)	(10)	(11)	(12)	(13)
5.59	6.17	1.11	20.70	8.34	40.48	
9.14	19.45	16.73	19.45*	37.80	189.00	* Level reached in 1964-65
8.54	17.61	14.65	17.61	32.00	160.00	
0.57	1.63	1.60	1.63	5.00	25.00	
0.03	0.21	0.48	0.21	0.80	4.00	
385.91	506.33	345.93	506.33*	850.00 (Metric tons)	1500.00	* Level reached in, 1964-1965.
138.24	178.74	156.38	178.74*	450.00	1200.00	do
162.00	179.00	254.00	254.00*	20.00 (Metric Tons)	100.00	* Level reached at the end of 1965-66.
16151.00	19657.00	23094.00	23094.00*	1000.00	25000.00	do
3980.00	4240.00	4400.00	4400.00*	400.00	2000.00	do
5771.00	6040.00	6000.00	24008.00	5000.00	25000.00	
0.81	0.19	0.12	3.09	1.13 (Lakh metric tonnes)	5.65	
10.63	10.82	10.94	10.94	..	..
0.58	0.24	..	1.52	3.00 (Lakh metric tonnes of cane)	15.00	
9.28	9.52	9.52	9.52	..	..

PART
PHYSICAL TARGETS

Item	Unit	Base level 1960-61	Third Five- Year Plan Target 1961-66	ACHIEVEMENT DURING THE	
				1961-62	1962-63
(1)	(2)	(3)	(4)	(5)	(6)
(i) Cotton Lint :					
(i) Additional Production potential	Lakh bales	..	0.85	0.22	0.17
(ii) Total Production potential	.. ..	1.15	2.00	1.37	1.54
2. AGRICULTURAL EDUCATION					
(a) Agriculture :					
(i) Degree (Annual Intake capacity)	Nos.	240	320	320	320
(ii) Post graduate (Annual Intake capacity).	.. ..	40	50	40	40
(b) Veterinary :					
Degree .. ..	.. ..	140	140	140	140
3. Training of Sub-ordinate personnel	.. ..	2,965	3,900	785	755
4. Land Development	'000' acres	..	489.29	165.61	139.64
5. Consolidation of Holdings	.. ..	312.00	450.00	141.00	133.00
6. Minor Irrigation :					
(i) Director of Agriculture	.. ..	..	128.94	7.92	13.50
(ii) Board of Revenue .. ..	.. ..	..	169.42	4.31	3.09
(iii) Chief Engineer (Local Administration).	.. ..	..	102.78	6.53	16.00
(iv) Community Development Programme.	.. ..	..	242.06	32.92	29.77
(v) Chief Engineer (Minor Irrigation)	.. ..	508.00	561.60	86.29	118.52
TOTAL ..		508.00	1,204.80	137.97	180.97
7. Soil Conservation on Agricultural lands.	'000' acres	..	256.00	20.41	25.98
(i) Dry farming .. ..	.. ..	..	2,800.00	..	100.00
(ii) Soil Conservation in Catchment areas of river valley projects.	.. ..	..	21.42	5.06	5.24

III
AND ACHIEVEMENTS

THIRD FIVE-YEAR PLAN			Achievements for Third Plan 1961-66	TARGETS IN		Remarks
1963-64	1964-65	1965-66		Annual Plan 1966-67	Draft fourth Plan	
(7)	(8)	(9)	(10)	(11)	(12)	(13)
0.23	0.23	0.11	0.96	0.17	0.87	
1.77	2.00	2.11	2.11	..	..
320	320	400	400	400	400	
40	40	50	50	—Not available—		
140	140	140	140	140	140	
736	668	680	3624	870	4350	
166.05	87.85	144.82	703.97	100.70	626.28	
141.00	83.00	79.00	577.00	..	..
13.83	37.38	40.05*	112.77	24.00	120.00	* D.A. and L.M.B. 16.95+23.10
64.84	63.43	33.75	169.42	7.50	120.00	
36.29	8.57	21.42	88.81	11.43	128.57	
51.20	66.74*	60.00*	240.63*	—Included under Director of Agriculture—		* Provisional.
139.41	112.00	105.00	561.22	66.00	450.00	
305.57	288.12	260.22*	1172.85*	108.93	818.57	
39.34	35.94	66.00	187.67	100.00	520.00	
590.00	839.00	729.00	2258.00	..	..
4.01	2.85	3.28	20.44	73.00	350.00	

PART
PHYSICAL TARGETS

Item	Unit	Base level 1960-61	Third Five- Year Plan Target 1961-66	ACHIEVEMENT DURING THE	
				1961-62	1962-63
(1)	(2)	(3)	(4)	(5)	(6)
8. ANIMAL HUSBANDRY					
1. Intensification of work in the existing Key Village Blocks.	No.	4	6	4	..
2. Expansion of area and scope of work in the existing Key Village Blocks.	..	2	6	2	..
3. New Key Village Blocks	No	31	2	..	2
4. Centralised Semen Collection Preservation & Utilisation Centres.	..	2	6	2	2
5. Strengthening and reorganisation of State Livestock Farms.	..	1	9	1	4
6. Strengthening of Sheep and Goat Breeding Farms.	..	2	3	3	..
7. Establishment of New Sheep and Wool Extension Centres	..	3	3	3	..
Supervisory Unit	1	1	1	..
8. Manufacture of Poultry Cages	426	426	..
9. Expansion and Conversion of Poultry Extension Centres into District Poultry Farms.	..	5	5	5	..
10. Strengthening of State Poultry Farms	..	3	3	3	..
11. Strengthening of reorganisation of Veterinary Institutions.	..	Conversion of 103 V.F.A.C.S. into R.V.Ds. 33 New	Strengthening of 9 Hospitals.	9 Hospitals 103 R.V. Ds.	..
12. Opening of New Veterinary Institutions.	..	55 Cont. 33 New	55	15 S.V. Ds. 22 M.V. Ds. 18 R.V. Ds.	11 R.V.Ds. 11 S.V.Ds. 11 M.V Ds.
13. Upgrading of Village Poultry by exchange of improved cocks with Desi Cocks.	No.	2,900	8,000	2,900	..
14. Opening of New Livestock Farms	1	1	..
15. Establishment of New Sheep Breeding Station in the State. (Farms)	1	1	..
16. Dairying	4 S.V. Ds. 8 A.I.Cs. Propaganda Officer.

S. V. Ds.: Stationery Veterinary Dispensaries.

M. V. Ds.: Mobile

III
AND ACHIEVEMENTS

THIRD FIVE-YEAR PLAN			Achievements for Third Plan 1961-66	TARGETS IN		Remarks
1963-64	1964-65	1965-66		Annual Plan 1966-67	Draft fourth Plan	
(7)	(8)	(9)	(10)	(11)	(12)	(13)
..	..	..	4	..	..	..
..	..	4	6	3	20	..
3 Extension Centres. 1 K.V. Cen- tre.	..	4 Extension Centres 1 K.V. Block	10 Centres 2 (K.V. Blocks)	..	20	..
..	2	..	6	2	6	..
..	..	..	5	4	4	..
..	..	..	3	4	3	..
..	..	..	3	..	40	..
..	..	..	1	..	5	..
..	..	..	426	..	..	..
..	..	..	5	..	..	..
..	..	..	3	Strengthening of 4 P.Fs. & 3 P.E.Cs. 18 Farms.		..
51 M.V.Ds. R.V. Ds.	9 M.V.Ds. 43 R.V.Ds.	..	9 Hospitals 155 R.V.Ds. 60 M.V.Ds.	75 R.V.Ds. into M.V.Ds.	..	..
44 R.V.Ds. 2 S.V.Ds.	76 R.V.Ds.	..	149 R.V.Ds. 28 S.V.Ds. 33 M.V.Ds. 2,900	3 S.V.Ds. 7 M.V.Ds.	..	..
..	..	..	..	..	1 Lakh Birds	..
..	..	..	1	..	1	..
..	..	..	..	..	1 Farm	..
..	3 A.I.Cs.	..	11 A.I.Cs. 4 S.V.Ds.	..	1 Farm	..

PART
PHYSICAL TARGETS

Item	Unit	Base level- 1960-61	Third Five Year Plan Target 1961-66	ACHIEVEMENT DURING THE	
				1961-62	1962-63
(1)	(2)	(3)	(4)	(5)	(6)
DAIRYING AND MILK SUPPLY					
Integrated Milk Project					
(i) Supply of Milk	.. .. Liters	..	..	5,000	2,000
(ii) Construction of main Dairies	.. No.	..	2	The Buildings are under construction.	
(iii) Chilling Centres	.. .. „	..	5	Buildings for 4 centres are completed. The centre at Pamarru started production.	
(iv) Cooling Centres	.. .. „	2	..	..	..
Loans and purchase of Milch Animals					
Advances to Milk producers	.. Rs. in lakhs	0.50	10.00	3.00	2.00
Loans for purchase of Milch Animals.					
Advances to farmers	.. Rs. in lakhs	1.00	24.45	5.00	4.20

III

AND ACHIEVEMENTS

THIRD FIVE-YEAR PLAN			TARGETS IN			Remark
1963-64	1964-65	1965-66	Achievements for Third Plan 1961-66	Annual Plan 1966-67	Draft fourth Plan	
(7)	(8)	(9)	(10)	(11)	(12)	(13)
1,000	6,000	5,000	19,000	28,000	1.50 lakhs	..
			Under construction at Vijayawada and Hyderabad.	Completion of Buildings at Hyderabad is expected.	All Dairies to be operated	..
		Buildings at Shadnagar completed. The centres at Kadthal and Vijayawada started functioning.	3 started production.	The centre at Gudlavalleru and Veerankilock in Vijayawada area to be started.	..	..
..	..	..	..	1 started production	..	..
2.00	2.00	1.00	10.00	3.00	40.00	..
4.06	5.13	3.62	22.01	3.00	40.00	..

PART
PHYSICAL TARGET

Item	Unit	Base level 1960-61	Third Five Year Plan Target 1961-66	ACHIEVEMENT DURING THE	
				1961-62	1962-63
(1)	(2)	(3)	(4)	(5)	(6)
10 FORESTS					
(i) Economic Plantations :					
1. Teak .. ..	.. Acres	..	15,651	2,725	2,362
2. Matchwood ..	.. "	..	650	80	330
3. Red sanders ..	.. "	..	588	143	140
4. Fast growing Species :					
(a) Eucalyptus ..	.. "	..	2,618	1,010	674
(b) Casuarina ..	.. "	..	3,497	1,085	752
(ii) Forest Roads ..	.. Miles	..	377	74	42
(iii) Afforestation of dry and eroded lands.	Acres	..	19,858	2,850	3,720

III

AND ACHIEVEMENTS

THIRD FIVE-YEAR PLAN			Achievements for Third Plan 1961-66	TARGETS IN		Remarks
1963-64	1964-65	1965-66		Annual Plan 1966-67	Draft fourth Plan	
(7)	(8)	(9)	(10)	(11)	(12)	(13)
2329	4348	5992	17756	6,600	40,000	..
80	35	35	560	..	..	..
115	90	90	578	..	..	..
517	70	70	2341	..	..	..
572	580	421	3410	..	..	..
46	54	14	231	..	240	..
5005	832	1479	13886	310*	5425	*Including Hilly areas.

PART
PHYSICAL TARGETS

Item	Unit	Base level 1960-61	Third Five Year Plan Target 1961-66	ACHIEVEMENT DURING THE		
				1961-62	1962-63	
(1)	(2)	(3)	(4)	(5)	(6)	
11 FISHERIES						
1. Expanded Nutrition Programme—						
C.D. Blocks	.. No.		3	20	14	3
2. Re-organisation of Fisheries Department.						
C. D. Block	.. ..		3	100	..	3 0
3. Establishment of Fish Farms—						
Completion of fish Farms	.. ..		15	7	7	..
4. Fish seed production and distribution.						
Fish seed (Fingerlings)	.. Lakhs of seed	..		274.00	46.11	55.00
5. Ice-cum-Cold storage Plants—						
(a) Cold storage and Ice Plants	.. No.		2	5	1	..
(b) Deep freezing units	.. ..			1	1	..
(c) Semitrailer Refrigerated van	.. ..			1	1	..
6. Training in Fisheries—						
(a) Departmental candidates			50	16	16
(b) Fishermen		102	200	40	44
(c) Post-graduate Diploma course

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AND ACHIEVEMENTS

THIRD FIVE-YEAR PLAN			TARGETS IN			Remarks
1963-64	1964-65	1965-66	Achievements for Third Plan 1961-66	Annual Plan 1966-67	Draft fourth Plan	
(7)	(8)	(9)	(10)	(11)	(12)	(13)
..	..	..	17	..	..	From 1963-64 to 1965-66 Scheme was implemented in 17 blocks.
..	..	..	30	5	52	From 1963-64 to 1965-66 Scheme continued in 30 blocks which have come under Non-Plan from 1966-1967 and 5 blocks out of 52 targetted for IV Plan taken up in 1966-1967.
..	..	..	7	1	1	Spill-over scheme for 7 farms in subsequent 4 years. In IV Plan capacity of the farms is to be increased.
85.96	93.63	151.49	432.19	135	675	
..	1	Spill over	2	1	4	The unit shown under 1964-65 will be commissioned shortly.
..	..	..	1	..	..	The unit shown under 1961-62 is yet to be commissioned.
..	..	..	1	..	..	..
15	16	16	79	16	80	..
40	45	40	209	40	200	..
..	..	..	..	18	90	The 1st batch of 18 students in 2 years Diploma Course were admitted in 1965-66.

PART
PHYSICAL TARGETS

Item	Unit	Base level 1960-61	Third Five Year Plan Target 1961-66	ACHIEVEMENT DURING THE	
				1961-62	1962-63
(1)	(2)	(3)	(4)	(5)	(6)
7. Scheme for Mechanisation of Fishing					
(a) Small Boats ..	.. No.	45	112	30	30
(b) Big Boats ..	.. „	..	11	..	..
8. Landing and berthing facilities—					
Fishing harbours ..	.. „	..	1	..	..
9. Shark Liver Oil Plant Factory .. „					
		..	1	..	..
10. Development and Exploitation of lakes and Reservoirs—					
(a) Deep water netting units ..	.. „	..	6	1	4
(b) Additional Fish production ..	.. Tons.	7	800	45	128

III

AND ACHIEVEMENTS

THIRD FIVE-YEAR PLAN			TARGETS IN			Remarks
1963-64	1964-65	1965-66	Achievements for Third Plan 1961-66	Annual Plan 1966-67	Draft fourth Plan	
(7)	(8)	(9)	(10)	(11)	(12)	(13)
32	26	28	146	12	60	..
..	1	..	1	8	60	..
..	..	1	(under com- pletion)	1	4	The fishing harbour at Kakinada is still under completion and is likely to be com- missioned shortly.
..	..	1	1	..	..	Established by the Andhra Fishermen Central Co-operative Society Limited.
..	..	..	5	..	..	5 Units continued in the last 3 years of III Plan.
180	23	24.2	400.2	40	200	In 64-65 and 65-66 Tungabhadra landing excluded. Hence the apparent low pro- duction under Column 10 and 11.

PART
PHYSICAL TARGETS

Item	Unit	Base level 1960-61	Third Five Year Plan Target 1961-66	ACHIEVEMENT DURING THE	
				1961-62	1962-63
(1)	(2)	(3)	(4)	(5)	(6)
12 WAREHOUSING AND MARKETING					
1. Subsidy to Regulated Markets	.. No. of Markets	..	16	8	8
2. Loans to Market Committees	.. No. of Market yards	..	12	4	4
3. Grading of Agricultural Produce in Telangana	.. No. of Regulated Markets	..	5	..	3
4. Ghee Grading Laboratories	.. No. of labs.	..	3	..	1
5. Integrated scheme for improvement of Market Intelligence.	.. No. of centres	15	..	12	12
6. State Warehousing Corporation	.. No. of godowns	..	37	5	14
7. Organisation of Market Extension cell-cum-Publicity.	.. No. of Unit offices	..	8	..	..
8. Scheme for providing grading ser- vices in Andhra Pradesh.	..	..	20	..	..

III
AND ACHIEVEMENTS

THIRD FIVE-YEAR PLAN			Achievements for Third Plan 1961-66	TARGETS IN		Remarks
1963-64	1964-65	1965-66		Annual Plan 1966-67	Draft fourth Plan	
(7)	(8)	(9)	(10)	(11)	(12)	(13)
..	..	..	16	..	140	..
..	..	2	10	2	100	..
..	2	..	5	10	40	..
..	2	..	3	3	7	..
..	11	..	35	20	25	..
..	..	..	19	Not yet finalised.	10	..
..	8	..	..	..	..	..
..	20	..	20	1	20	..

PART
PHYSICAL TARGET

Item	Unit	Base level 1960-61	Third Five Year Plan Target 1961-66	ACHIEVEMENT DURING THE	
				1961-62	1962-63
(1)	(2)	(3)	(4)	(5)	(6)
13 COMMUNITY DEVELOPMENT PROGRAMME]					
1. Community Development Programme.	No.	283 Blocks	162 Stage I Blocks	43 Stage I Blocks.	52 Stage I Blocks.
2. T. D. Blocks	-- -- "	4 M.P.Ps.	20	2	--
14 CO-OPERATION					
<i>(i) Primary Agricultural credit Co-operative Societies—</i>					
(a) Small Societies	.. .. No.	13,184	} 16,000 }	13,995	14,716
(b) Large Societies and Rural Banks	.. .. "	587		587	572
TOTAL		13,771	16,000	14,582	15,288
**N.B.—Due to liquidation of Societies, the number of Societies have gone down from 1964-65.					
Membership	-- -- No. in lakhs	15.89	30.00	15.74	17.72
<i>(ii) Agricultural Credit—</i>					
(a) Short & Medium term loans disbursed.	Rs. crores	19.99	45.00	18.86	18.74
(b) Long term loans disbursed (including Ayacut Development loans).	.. .. "	1.83	6.00	3.34	3.23
Rural Godowns :					
(a) Normal	-- -- Nos.	193	300	90	17
(b) Crash programme	-- -- "	--	248	--	--
District C.M.S. Godowns	-- .. "	Not available	39	--	--
Mandi level godowns :					
(a) Normal	-- -- "	--	45	6	--
(b) Crash Programme	-- -- "	--	24	--	--
Primary Marketing Societies	.. .. "	255	25	2	..

III

AND ACHIEVEMENTS

THIRD FIVE-YEAR PLAN			TARGETS IN			Remarks
1963-64	1964-65	1965-66	Achievements for Third Plan 1961-66	Annual Plan 1966-67	Draft fourth Plan	
(7)	(8)	(9)	(10)	(11)	(12)	(13)
67 Stage II Blocks.	..	..	162	..	..	With effect from 1-7-1964 the Blocks have been re-organised into 321. The figure 283 in col. 3 excludes the Stage II Blocks which had to be created when Ibrahimpatnam and Narsampet entered Stage II.
5	6	7	20	..	..	The formation of national sub-blocks is under consideration.
14,947	14,780	14,712	14,712**	..	..	* In view of re-organisation of all the credit Societies to attain viable status and to weed out weaker Societies no targets have been fixed for the year 1966-67 or IV Plan.
571	612	612**	612**	..	..
15,518	15,392	15,324	15,324			
20.62	23.20	30.00*	30.00	33.00	45.00	* Provisional figures.
19.64	18.90	17.00	17.00	33.00	46.00	..
3.62	4.46	11.00	11.00	15.00	25.00	..
..	39	8	154	60	300	.
..	..	248	248	..	..	..
..	4	4	8	..	..	..
..	14	26	46	..	..	..
..	..	24	24	..	..	..
6	4	..	12	3	40	..

PART
PHYSICAL TARGETS

Item	Unit	Base level 1960-61	Third Five- Year Plan Target 1961-66	ACHIEVEMENT DURING THE	
				1961-62	1962-63
(1)	(2)	(3)	(4)	(5)	(6)
15 IRRIGATION					
(a) Additional Potential created :	'000 acres				
(i) Nagarjunasagar Project	.. ..	..	..	..	..
(ii) Major and Medium Irrigation..	..	590.10	408.45	80.50	110.10
(b) Utilisation :	..				
(i) Nagarjunasagar Project	.. ..	..	..	..	..
(ii) Major and Medium Irrigation..	..	424.00	406.00	78.00	49.40
16 POWER					
Additional installed capacity	.. '000 K.W.	213.00	198.80	..	..
Electricity generated	.. .. Millions K.W.S.	896.64	..	929.66	938.50
Rural Electrifications :					
(a) Towns and Villages electrified including hamlets.	Nos.	3,238	979	844	231
(b) Pumpsets energised by electricity	..	17,968	..	6,061	6,807

(*Including 15 electrified in previous years but not shown in the achievements for those years).

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AND ACHIEVEMENTS

THIRD FIVE-YEAR PLAN			TARGET; IN			Remarks
1963-64	1964-65	1965-66	Achievements for Third Plan 1961-66	Annual Plan 1966-67	Draft fourth Plan	
(7)	(8)	(9)	(10)	(11)	(12)	(13)
..	..	..	..	579.00	2051.00	..
53.57	76.29	56.14	376.60	97.30	820.58	..
..	..	..	..	193.00	1734.00	..
66.20	29.50	46.58	269.68	60.10	473.30	..
27.2	51.6	..	78.8	300.00	1445.5	..
1110.36	1210.38	1350.00	5538.90	1800.00	21409.20	..
327	733	108	2260*	700	10,000	..
5299	8868	12288	39323	13,500	75,000	..

PART
PHYSICAL TARGETS

Item	Unit	Base level 1960-61	Third Five Year Plan Target 1961-66	ACHIEVEMENT DURING THE	
				1961-62	1962-63
(1)	(2)	(3)	(4)	(5)	(6)
17 LARGE AND MEDIUM INDUSTRIES					
1. Andhra Pradesh Industrial Development Corporation.	Rs. in lakhs	..	Payment of Share capital	17.00	47.00
2. Heavy Electrical Project	.. Acres	..	Handover of necessary land.	..	..
3. Synthetic Drugs Project	.. „	..	do	..	..
4. Expansion of Andhra Paper Mills, Rajahmundry	Tonnes per annum	..	21,000	Plans and estimates for civil works finalised.	Machine worth Rs. 2 crores was received
18 VILLAGE AND SMALL SCALE INDUSTRIES					
<i>(a) Small Scale Industries :—</i>					
1. Regional Rural Artisan Centre	.. No.	..	Training of artisans	326	295
2. Scheme for manufacturing of steel trunks at Ramachandrapuram, (Samalkot).	1 Production in lakhs of Rupees.	0.06	2,200 0.70	..	0.04
		..	30	..	..
3. Starting of production wing in 6 carpentry centres, Srikakulam Eluru, Guntur, Nellore, Cuddapan and Kurnool.	Production Rupees in lakhs.	4.88	4.00	1.03	1.11
	
4. Manufacture of Locks at Tadukpet, Chittoor District.	Production Rs. in Lakhs.	..	2.50	..	0.11
5. Scheme for low loss Ceramic ware and radio components, Gudur.	Rs. in lakhs	..	0.40	..	0.01
	Trainees	..	24	..	6
6. Scheme for the establishment of A.P.S.S.S.I.D. Corporation.	Rs. in lakhs.	..	17.00	..	14.00
<i>(b) Industrial Co-operatives ;—</i>					
1. Training of departmental staff in Industrial Co-operatives	Training No. of candidates	..	97	2	1
2. Provision of share capital loan and working capital loan.	Societies	..	31	5	3

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AND ACHIEVEMENTS

THIRD FIVE-YEAR PLAN			Achievements for Third Plan 1961-66	TARGETS IN		Remarks
1963-64	1964-65	1965-66		Annual Plan 1966-67	Draft fourth Plan	
(7)	(8)	(9)	(10)	(11)	(12)	(13)
..	50.00	100.00	214.00	..	..	..
..	Land has been handed over free of cost.	6,400	6,400	..	..	..
..	do	900	900	..	..	..
..	Completion of building and erection of machinery.	— Converted as Private Limited Company —				
244	280	..	1145	..	..	..
0.08	0.39	0.05	0.56	..	..	..
10	10	..	20	..	..	..
1.86	1.70	2.70	8.40	..	..	..
..
0.34	0.44	0.26	1.15	..	..	..
0.05	..	0.06	..	..	..	..
6	5	..	17	..	..	..
3.00	..	..	..	..	..	..
5	20	66	94	..	..	..
5	5	..	18	..	..	..

PART
PHYSICAL TARGETS

Item	Unit	Base level 1960-61	Third Five Year Plan Target 1961-66	ACHIEVEMENT DURING THE	
				1961-62	1962-63
(1)	(2)	(3)	(4)	(5)	(6)
3. Provision of managerial assistance to select Industrial Co-operatives.	Societies	..	5	..	..
(c) Industrial Estates :					
ANDHRA REGION—(URBAN ESTATES)					
1. Assisted private industrial Estate, Guntur.	Plots	..	37	8	8
2. Assisted private industrial Estate, Eluru.	..	..	39	2	3
3. Assisted private industrial Estate, Masulipatam.	..	..	45	5	5
4. Assisted private industrial Estate, Nellore.	..	..	57	10	15
5. Assisted private industrial Estate, Anantapur.	..	..	48	4	6
6. Assisted private industrial Estate, Rajahmundry.	..	..	48	8	12
7. Assisted private industrial Estate, Vijayanagaram.	..	..	30	3	7
8. Assisted private industrial Estate, Proddatur.	..	..	46	8	12
9. Assisted private industrial Estate, Adoni.	..	..	44	8	10
10. Assisted private industrial Estate, Visakhapatnam	No. of factory Buildings	33	38	7	8
11. Assisted private industrial Estate, Vijayawada.	..	22	34	6	7
12. Assisted private industrial Estate, Cuddapah.	..	..	20	2	5
13. Assisted private industrial Estate, Amadalavalasa.	No. of Plots	..	46	..	2
14. Assisted private industrial Estate, Chittoor.	42	8	10
15. Assisted private industrial Estate, Tirupathi.	35	4	8

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AND ACHIEVEMENTS:

THIRD FIVE-YEAR PLAN			Achievements for Third Plan 1961-66	TARGETS IN		Remarks
1963-64	1964-65	1965-66		Annual Plan 1966-67	Draft fourth Plan	
(7)	(8)	(9)	(10)	(11)	(12)	(13)
..	1	..	1	..	..	..
8	10	3	37	..	..	..
3	6	2	16	..	..	..
15	15	5	45	..	..	..
10	15	7	57	..	..	..
10	5	5	30	..	..	..
10	10	2	42	..	..	..
8	7	5	30	..	..	..
12	8	6	46	..	..	..
12	10	4	44	..	..	..
7	7	4	33	..	..	..
8	7	4	32	..	..	..
5	5	3	20	..	..	..
2	2	3	9	..	..	..
10	10	4	42	..	..	..
7	7	3	29	..	..	..

PART
PHYSICAL TARGETS

Item	Unit	Base level 1960-61	Third Five Year Plan Target 1961-66	ACHIEVEMENTS DURING THE		
				1961-62	1962-63	
(1)	(2)	(3)	(4)	(5)	(6)	
INDUSTRIAL ESTATES						
TELANGANA REGION						
(Urban Estates)						
1. Industrial Estate Chandul Baradari	No. of factory buildings.		Construction work started.	30	3	5
2. Industrial Estate, Sanathnagar.	..		27 buildings completed.	93	15	20
3. Industrial Estate, Warangal			Expansion of 6 units completed.	30	..	2
4. Industrial Estate, Moulali	..		..	13	..	2
Semi Urban Areas :						
1. Assisted Private Industrial Estate, Jangaon.	No. of Plots.		..	48	8	12
Estates in Rural Areas :						
1. Rural Industrial Estate, Kisannagar	Factory Buildings		.. No.	8	..	
Regional Committee Schemes :						
1. Industrial Estate, Patancheru	.. ..		..	28	6	8
2. Industrial Estate, Vikarabad	..		Construc- tion factory Units.	24	4	8
3. Industrial Estate, Nizamabad	.. ..		..	28	3	4
4. Industrial Estate, Karimnagar	.. ..		..	16	2	2
5. Industrial Estate, Mahboobnagar	..		Factory Units	28	4	6
6. Industrial Estate, Nirmal	.. ..		..	10	..	2
7. Industrial Estate, Kothagudem	.. ..		..	..	..	..
8. Industrial Estate, Mancherial	16	3	4
9. Industrial Estate, Suryapet	12	2	3

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AND ACHIEVEMENTS

THIRD FIVE-YEAR PLAN			TARGETS IN			Remarks
1963-64	1964-65	1965-66	Achievements for Third Plan 1961-66	Annual Plan 1966-67	Draft fourth Plan	
(7)	(8)	(9)	(10)	(11)	(12)	(13)
8	9	5	30	..	..	..
20	25	13	93	..	..	..
3	1	6	12	..	..	..
3	5	3	13	..	..	..
8	12	8	48	..	..	..
3	1	2	8	..	..	..
6	5	3	28	..	..	..
5	5	2	24	..	..	..
3	2	2	14	..	..	..
3	3	2	12	..	..	..
8	7	3	28	}		
3	2	3	10			
1	1	2	4			
3	2	4	16			
3	2	2	12			

In addition to the plots factory units, there are administrative buildings, watch and ward and other amenities in each of the estates.

PART
PHYSICAL TARGETS

Item	Unit	Base level 1960-61	Third Five Year Plan Target 1961-66	ACHIEVEMENTS DURING THE	
				1961-62	1962-63
(1)	(2)	(3)	(4)	(5)	(6)
(d) Handicrafts:					
1. Scheme for quality control of Handicraft products, Hyderabad.	1 Value of goods quality marked Rs. in lakhs	..	35.00	8.04	10.75
	No. of crafts to be benefited	..	15	3	4
2. Scheme for providing share capital and working capital to craftman and Handicrafts co-operatives.	No. of Societies	..	19	3	3
	No. of craftsmen	..	2,000	600	600
3. Scheme for providing subsidy for organisation and supply equipment to Handicrafts Co-operatives.	No. of Societies	..	35	17	18
4. Establishment of Research and Design Institute.	No. of crafts to be benefited.	..	24	8	4
	Designs to be supplied.	..	200	90	100
5. Scheme for training craftsmen and conducting of Refresh courses.	No. of craftsmen to be benefited.	..	225	80	70
6. Establishment of export section, Hyderabad.	Increase of sales Rs. in lakhs	..	3.00	0.10	0.10
(e) Sericulture :					
1. Scheme for the establishment of areas for the produce and supply of seed cocoons.	Seed cocoons No. in lakhs.	..	40.00	2.00	2.00
2. Scheme for grant of subsidy loans to sink irrigation wells in seed areas.	Cultivators benefited.	..	20	2	2
3. Scheme for Grant of loans to Mulberry cultivators for manure and purchase of rearing appliances.	Cultivators Benefited	..	400	93	93
4. Scheme for providing additional facilities to the existing units at (a) Hindupur and (b) Palmaner	Silk yarn Kgs.	..	4,000	400	4
1. Scheme for Establishment of tassar seed station at Chinoor Adilabad District.	1. Silk Yarn Kgs.	..	500	50	60
	2. Buildings Nos.	..	2	..	..
2. Scheme for setting up of production-cum-training centres at.	1. Buildings Nos.	..	3	..	..
	2. Silk yarn Kgs.	-	500	90	100
(a) Venkatapuram					
(b) Venkatpur					
(c) Mahadevpur					

III
AND ACHIEVEMENTS

THIRD FIVE-YEAR PLAN			TARGETS IN			Remarks
1963-64	1964-65	1965-66	Achievements for Third Plan 1961-66	Annual Plan 1966-67	Draft fourth Plan	
(7)	(8)	(9)	(10)	(11)	(12)	(13)
3.74	5.50	10.30	38.00	..	..	..
6	..	..	13	..	..	..
4	..	14	24	..	..	..
600	600	..	1,400	..	..	..
6	..	20	61	..	..	..
..	..	..	12	..	..	..
110	150	..	450	..	..	..
76	6	73	305	..	..	..
0.33	0.07	0.47	1.07	..	..	..
2.00	8.52	6.04	20.56	..	..	..
4	10	3	21	..	..	..
94	93	..	373	..	..	..
452	198	636	2136 Kgs. of silk yarn was produced.	..	..	..
50	40	64	264	..	..	..
1	..	1	2	..	..	..
1	..	2	3	..	..	..
95	100	103	493	..	..	..

PART
PHYSICAL TARGETS

Item	Unit	Base level 1960-61	Third Five Year Plan Target 1961-66	ACHIEVEMENTS DURING THE	
				1961-62	1962-63
(1)	(2)	(3)	(4)	(5)	(6)
(e) Sericulture :					
3. Scheme for establishment of demonstration-cum-seed supply station at Kosigi, Mahboobnagar District.	1. Buildings Nos. 2. Silk yarn Kgs.	.. ..	2 200	.. 30	.. 40
4. Scheme for establishment of eri propaganda out posts in—					
(a) Devarkonda	.. Eri cocoons	..	8,000	500	525
(b) Miryalaguda	Kgs.				
(c) Suryapet					
(f) Coir Industry :					
Scheme for manufacture of bristle and Matress fibre unit at Amalapuram, East Godavari District.	Matress and fibre, and bristle worth Rs. in lakhs	..	0.50	0.10	0.10

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AND ACHIEVEMENTS

THIRD FIVE-YEAR PLAN			TARGETS IN			Remarks
1963-64	1964-65	1965-66	Achievements for Third Plan 1961-66	Annual Plan 1966-67	Draft fourth Plan	
(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	..	1	2	..	..	..
40	40	119	269	..	..	..
550	649	59	2283	..	..	..
0.17	0.07	0.03	0.47	..	..	..

AND ACHIEVEMENTS

THIRD FIVE-YEAR PLAN			TARGETS IN			Remarks
1963-64	1964-65	1965-66	Achievements for Third Plan 1961-66	Annual Plan 1966-67	Draft fourth Plan	
(7)	(8)	(9)	(10)	(11)	(12)	(13)
..	Covered an area of 20,000 sq. ft. in preliminary investigation.	1. Completed		No continuing Scheme.		It has been proposed to create three Regional Offices and there are no specific physical targets set for them.
Work was in progress	50 to 60 sq. miles was mapped on scale of 1"=25,000	2. 120 sq. miles covered in preliminary mapping out of 250 sq. miles.				
..	Some progress made in the Geo-chemical sampling	3 A long drawn programme of a regional investigations. It will be taken up after receipt of Demineralised Column.				
..	Could not be taken up.	4. Could not be taken up for want of equipment and staff. Likely to be taken up during 1966-67.				
	Taken up afresh in view of importance of flux-grade limestone for the proposed steel plant.	5. It takes a long time and it is urgent in view of the shortage of flux and cement grade limestone. Only chip samples were obtained. Analysis was in progress.				
..	..	..	9*	..	..	..
..	Completed	..	..	..	..	..
..	Kept in abeyance	8. Work in progress.	..	..	..	..

PHYSICAL TARGETS

Item	Unit	Base level 1960-61	Third Five Year Plan Target 1961-66	ACHIEVEMENT DURING THE	
				1961-62	1962-63
(1)	(2)	(3)	(4)	(5)	(6)
9. Investigation of Chromite deposits in Khammam.					As preliminary to detailed geological investigations and to prepare detailed maps of the known occurrences Geo-chemical investigations have been taken up from Wanukur of Palvencha Taluk, Dandukur and Gauravajam of Madhira Taluk. Soil samples were analysed for Chromium. Bulk samples were furnished to Mining Engineering section (Osmania University for beneficiation tests).
10. Investigation of dolomitic Limestone with associated barytes in Pakhal belt etc.					Detailed investigation of dolomitic limestone with associated barytes of the part of the Southern Pakhal belt from Raghunadhpalen village to Karepalli Railway Station was completed and the actual out crops of the dolomitic limestone were plotted and systematically sampled. Samples were collected for analysis. Detailed investigations of limestone belt between Chimalapahad Manikaram and Motlagudam was made and samples of limestone collected. The geological features of other Pakhal series as well as mineral resources of the area were recorded.

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AND ACHIEVEMENTS

THIRD FIVE YEAR PLAN			TARGETS IN			Remarks
1963-64	1964-65	1965-66	Achievements for Third Plan 1961-66	Annual Plan 1966-67	Draft fourth Plan	
(7)	(8)	(9)	(10)	(11)	(12)	(13)

Some progress has been achieved in Geo-chemical sampling.	A long drawn programme of a regional investigation and will be taken up after receipt Demineralised Column.	9. Will be taken up after Demineralised Column etc. are procured.	..	..	..	..
..	..	10	..	..	..	Not taken up.

PART
PHYSICAL TARGETS

Item	Unit	Base level 1960-61	Third Five- Year Plan Target 1961-66	ACHIEVEMENT DURING THE	
				1961-62	1962-63
(1)	(2)	(3)	(4)	(5)	(6)
1. HANDLOOMS					
Cotton Schemes :					
1. Share Capital loans to Weaver Co-operative Societies :					
(i) Admission of new looms	.. No.	3,333	17,500	500	1,000
(ii) Increase in Share Capital of members.	..	4,000	20,660	6,333	2,773
2. Marketing Schemes :					
(i) Opening of internal depots	35	200	..	..
(ii) Opening of inter state depots	8	20	2	..
3. Technical Schemes :					
(a) Supply of varnished Reads and wire healds.	..	4,761	5,000	577	..
(b) Warping Machines	76	1,000	200	..
(c) Press Machines	102	100	20	..
(d) Slays with cloth roller Warp beams.	..	625	5,000	1,500	..
(e) Conversion of looms (Frame looms).	2,000	400	..
(f) Dobbies	1,000	200	..
(g) Establishment of Small dye units
(i) Appointment of inspectors to impart training to members of Weaver Co-operative Societies.
(h) Housing Colonies :					
(i) Houses to be constructed	553	800	..	..
4. Cumbly Industry :					
(1) Looms to be admitted	640	5,760	1,522	300
(2) Increase in Share Capital of members.	..	600	..	1,000	733

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AND ACHIEVEMENTS

THIRD FIVE-YEAR PLAN			Achievements for Third Plan 1961-66	TARGETS IN		Remarks
1963-64	1964-65	1965-66		Annual Plan 1966-67	Draft fourth Plan	
(7)	(8)	(9)	(10)	(11)	(12)	(13)
500	11,070	..	..	..	50,000	** Not available.
8,660	3,426	..	..	..	1,00,000	..
40	20	15	75	..	200	..
..	2	..	20	..
..	..	706	1,223	..	..	..
..	200	..	..	..
..	20	..	..	..
..	..	500	2,000	..	..	..
..	400	..	..	..
..	200	..	..	..
..	..	15	15	..	..	..
..	..	1	1	..	..	..
..	803	..	500	..
135	..	95	2,082	..	..	..
1,596	..	70	3,399	..	..	..

PART
PHYSICAL TARGETS

Item	Unit	Base level 1960-61	Third Five- Year Plan Target 1961-66	ACHIEVEMENT DURING THE	
				1961-62	1962-63
(1)	(2)	(3)	(4)	(5)	(6)
5. Technical Schemes :					
(a) Supply of Fly shuttle looms	.. ..	19	..	50	..
(b) Supply of healds and Reads	.. ..	125	..	250	..
(c) Supply of carding machines	.. ..	5	34	10	..
6. Silk Industry :					
Share Capital looms to Silk Societies :					
(1) Looms to be admitted	.. No.	150	..	112	..
(2) Increase in Share Capital of members.	..	..	..	..	120
21. TRANSPORT					
Highways Roads :					
Surfaced roads :					
(a) New construction	.. .. Miles	..	271	69	31
(b) Upgrading of existing roads	.. Miles	11,174	806	205	215
TOTAL	..	11,174	1,077	274	246
Bridges and Culverts	.. .. Nos.	..	494	125	146
Panchayati Raj Department :					
ROADS					
1. New formation of roads	.. Miles	8,160*	2,400	260	600
2. Upgrading of Existing roads.	.. Miles	..	150	..	30
Surfaced	.. 3,729 Miles				
Unsurfaced	.. 4,431 Miles				
TOTAL	.. 8,160 Miles				
<p>N.B.—The funds under Telangana regional funds are released in G. O. Ms. No. 25/P.R./Department dated 9-3-1965 and G.O.No. 718/P.R. dated 8-2-1966, which can be spent within the period, of 12 months. Hence there is a shortfall in physical targets of 1965-66.</p>					
22) GENERAL EDUCATION					
No. of Institutions					
Primary Schools (including Junior Basic Schools).	No.	34,040	3,460	2,650	876
Middle schools (including Senior Basic Schools).	..	1,466	575	161	125
High Schools (Including higher secondary, Post Basic and Multipurpose schools)	..	1,224	440	211	221

III
AND ACHIEVEMENTS

THIRD FIVE-YEAR PLAN			TARGETS IN			Remarks
1963-64	1964-65	1965-66	Achievements for Third Plan 1961-66	Annual Plan 1966-67	Draft fourth Plan	
(7)	(8)	(9)	(10)	(11)	(12)	(13)
250	..	..	300	..	..	..
..	..	..	250	..	..	..
..	..	..	10	..	..	..
..	..	..	112	..	..	..
..	..	..	120	..	..	..
28	119	88	335	100	100*	* Represent only missing links in the 27 Road works proposed during Fourth Plan.
115	108	122	765	100	684	
143	227	210	1,100	200	784	
120	413	171	975	150	3,236	
234	606	311 *	2,011*	150	4,900	*Provisional.
20	50	50	150	50	2,500	
48	..	..	4,013	..	2,500	..
43	755	536	1,620*	500	3,000	..
98	256	160	*946	255	1,200	

PART
PHYSICAL TARGETS

Item	Unit	Base level 1960-61	Third Five Year Plan Target 1961-66	ACHIEVEMENT DURING THE	
				1961-62	1962-63
(1)	(2)	(3)	(4)	(5)	(6)
Enrolment					
1. Primary (Classes I to V) :					
(a) Total	No. in lakhs	29.76	7.25	4.26	1.17
(b) Girls .. .. .	.. .. .	11.35	3.65	2.26	0.59
2. Middle schools (Classes VI to VIII) :					
(a) Total .. .. .	.. .. .	4.08	2.58	0.55	0.48
(b) Girls .. .. .	.. .. .	0.92	0.68	0.15	0.14
3. High Schools (Classes IX to XII) :					
(a) Total .. .. .	.. .. .	1.96	0.77	0.22	0.27
(b) Girls .. .. .	.. .. .	0.31	0.18	0.04	0.06
Teachers' Training :					
1. <i>Elementary Schools</i> :					
(a) Number	No.	87,238	17,284	3,824	2,976
(b) Percentage Trained	%	82%	86%	83%	86%
2. <i>Secondary Schools</i> :					
(a) Number	No.	24,937	7,267	3,359	3,746
(b) Percentage Trained	%	80%	81%	81%	82%
* Actually 1901 New Middle schools were opened. The difference is due to upgrading of certain Middle schools into High Schools.					
+ Actually 992 schools were permitted to be upgraded or newly opened.					
**Percentage of trained teachers at the end of 1965-66.					
<i>University : (17-23) :</i>					
Arts, Commerce and Science (including P.U.C.)	No. in lakhs.	0.42	0.17	0.01	0.05
(23) TECHNICAL EDUCATION					
Engineering Colleges :					
(a) No. of Institutions	Nos.	6	1	..	..
(b) Sanctioned intake .. .. .	.. .. .	1,075	680	80	60
Polytechnics :					
(a) No. of Institutions	Nos.	19	3	3	..
(b) Sanctioned intake	Nos.	2,433	870	330	140

III

AND ACHIEVEMENTS

THIRD FIVE-YEAR PLAN			TARGETS IN			Remarks
1963-64	1964-65	1965-66	Achievements for Third Plan 1961-66	Annual Plan 1966-67	Draft fourth Plan	
(7)	(8)	(9)	(10)	(11)	(12)	(13)
0.86	0.25	0.71	7.25	0.50	10.00	
0.41	0.13	0.26	3.65	0.30	5.80	
0.38	0.61	0.54	2.56	0.40	2.50	
0.13	0.19	0.13	0.74	0.15	0.90	
0.29	0.37	0.30	1.45	0.30	2.40	
0.07	0.10	0.10	0.37	0.10	0.60	
3,744	4,324	1,500	16,368	2,100	38,000	
88%	89%	90%	90%	100%	100%	
2,160	2,556	2,000	13,821	1,500	16,000	
80%	80%	81%	82%**	100%	100%	
0.04	0.03	0.04	0.17	0.04	0.20	
..	
..	..	1	1	..	3	
330	90	120	680	230	1650	
..	..	..	3	..	6	
240	130	190	1030	320	2210	

PART
PHYSICAL TARGET

Item	Unit	Base level 1960-61	Third Five Year Plan Target 1961-66	ACHIEVEMENT DURING THE	
				1961-62	1962-63
(1)	(2)	(3)	(4)	(5)	(6)
24. MODERN MEDICINE :					
1. Hospitals	Nos.	1,028	1	..	..
2. Rural Dispensaries	"	N.A.	5	6	..
3. Beds :					
(a) Urban Hospitals and Dispensaries	}	18,600	6,563	1,116	309
(b) Rural Hospitals and Dispensaries					
4. Primary Health Centres	"	247	201	2	1
5. Training Programmes :					
(a) Nurses :					
Institutions	Nos.	7	..	..	..
Annual Intake	"	217	270	235	242
(b) Auxiliary Nurse Midwives :					
Institutions	"	16	9	..	9
Annual Intake	"	320	480	320	480
6. Control of Diseases :					
T.B. Clinics	"	32	6	6	..
Leprosy Subsidiary Centres	"	15	3	3	..
Leprosy Control Units	"	..	2	..	..
S.E.T. Centres (Leprosy)	"	..	73	..	..
V.D. Clinics	"	13	3	3	..

III

AND ACHIEVEMENTS

THIRD FIVE-YEAR PLAN			Achievements for Third Plan 1961-66	TARGETS IN		Remarks
1963-64	1964-65	1965-66		Annual Plan 1966-67	Draft fourth Plan	
(7)	(8)	(9)	(10)	(11)	(12)	(13)
..	..	1	1	..	..	This includes Taluk, District and Teaching Hospitals & Dispensaries.
..	2	3	11	..	..
110	979	376	2890	925	3785	
46	12	46	121	15	83	
..	..	1	1	..	..	× Please see note given below.
258	258	*270 +105	270	300	300	
..	..	..	9	1	1	* Please see note given below.
480	480	**480 +125	480	600	600	
..	..	..	6	*4	..	10 Upgrading of Dt.T.B. Clinics into Dt. T.B. Control Centres is being taken up.
..	..	..	3	..	..
..	2	..	2	..	..
..	73	..	73	50	206	
..	..	..	3	1	5	

PART
PHYSICAL TARGETS

Item	Unit	Base level 1960-61	Third Five Year Plan Target 1961-66	ACHIEVEMENT DURING THE	
				1961-62	1962-63
(1)	(2)	(3)	(4)	(5)	(6)
7. Family Welfare Planning Centres (Urban).	No.	52	9	9	..
8. Medical Education :					
(1) Medical Colleges ..	.. ..	8	..	..	..
(2) Annual Admissions	.. ..	850	25	..	..
9. Dental Education :					
(a) Dental Colleges ..	.. ..	} It is proposed to convert the existing Dental Wing of the Osmania Medical College, Hyderabad into a full fledged Dental College in the Fourth Plan.			
(d) Annual intake ..	.. ..			
*The total No. of pupil Nurses by the end of the 2nd Plan is 759, in the 7 Nurses training institu- Year Plan the pupil Nurses strength has been enhanced from 759 to 947 in course of 5 years During 1965-66 105 additional admissions were sanctioned to meet the additional requirements action of IVth plan.					
*By the end of Second Five Year Plan there were 16 training Centres with a capacity of 640 Auxiliary of 320 seats making the total No. of stipendiaries 960. This is a two year course. Every year					
**During 1965-66, additional 125 admissions was sanctioned to meet the requirements during the					
15. INDIAN MEDICINE					
(i) Rural Dispensaries ..	.. Nos.	99*	54	9	5
(ii) Beds ..	.. Nos.	284 &	38	20	9
(iii) Training programme					
(a) Compounders ..	.. Nos.	..	..	..	..
(d) Nursing Orderlies	.. Nos.	..	..	..	..
**This figure is inclusive of (3) Homeo Dispensaries. & This figure is inclusive of (130) beds sanctioned under II Five Year Plan and (6) beds under					

III AND ACHIEVEMENTS

THIRD FIVE-YEAR PLAN			TARGETS IN			Remarks	
1963-64	1964-65	1965-66	Achievements for Third Plan 1961-66	Annual Plan 1966-67	Draft fourth Plan		
(7)	(8)	(9)	(10)	(11)	(12)	(13)	
20	..	05	3	14	60	200	..
..
195	75	..	1120	..	..	110	..
13**	9	18	54	13	125	..	* This figure is inclusive of (6) Dispensaries sanctioned during the II Five Year Plan.
6	9	..	44*	..	..	..	* This figure is inclusive of (6) beds sanctioned in 1963-64 under non-plan for ophthalmic Unit.
..	..	..	..	50	250	..	..
..	..	..	..	80	400	..	..
Non-Plan.							

PART
PHYSICAL TARGETS

Item	Unit	Base level 1960-61	Third Five Year Plan Target 1961-66	ACHIEVEMENT DURING THE	
				1961-62	1962-63
(1)	(2)	(3)	(4)	(5)	(6)
26. PUBLIC HEALTH					
Training of Auxiliary and Health Personnel.	Nos.	9	50	8	9
Training of Dias	1,473	555	55	180
Health Education	Continuance of one Bureau	Continuance of 1 bureau	..	1
National Malaria Eradication Programme	..	Continuance of Hypo units 24.5 Hyper units 9 Continuance of 5 Zonal Offices.	Continuance of 33.5 of Hypo units 5 Zonals Offices	33.5	33.5
National small-pox eradication programme	..	Population 7,63,879	329.30 lakhs	9.31 lakhs	37 lakhs
B.C. G.	6	4	2
School Health Services	3	1	1
Maternity and Child Health Centres in R.B. Areas.	..	4	5	..	..
Family Planning (Rural, clinics)	170	150	29	38

III
AND ACHIEVEMENTS

THIRD FIVE-YEAR PLAN			TARGETS IN			Remarks
1963-64	1964-65	1965-66	Achievements for Third Plan 1961-66	Annual Plan 1966-67	Draft fourth Plan	
(7)	(8)	(9)	(10)	(11)	(12)	(13)
6	9	11	43	15	60	
164	71	70	540	..	..
1	1	1	1	..	..	Continuance of one bureau, Contianance of 20 Health Educators at District Level. Opening of District Health Musu-ems: 17, Opening of addi-tional Museum: 1
33.5	33.5	33.5	33.5	33.5	6.79	Units from 1965-66 and 8 units from 1966-5 1967 enter into main-tenance phase.
5	5	5	5	5		
104.73 lakhs	100 lakhs	87.80 lakhs	338.11 lakhs	70 lakhs	360 lakhs	
..	--	--	6	..	23.50 lakhs population	
1	4	--	3	..	..	Opening of school clinics; 4, creation of school health Bureau; 1, Orientation Pro-gramme; 150.
..	4	--	4	--	10	
..	33	36	136	--	..	..

PART
PHYSICAL TARGETS

Item	Unit	Base level 1960-61	Third Five Year Plan Target 1961-66	ACHIEVEMENT DURING THE	
				1961-62	1962-63
(1)	(2)	(3)	(4)	(5)	(6)
27. URBAN WATER SUPPLY AND DRAINAGE					
A. WATER SUPPLY					
I. Municipalities :					
1. No. of Schemes :					
(a) Improvements	22	1	5
(b) New	10	1	1
TOTAL	32	2	6
2. No. of Towns :					
(a) Improvements	39	17	1	5
(b) New	7/4*	..	..
TOTAL	39	24	1	5

III

AND ACHIEVEMENTS

THIRD FIVE-YEAR PLAN			TARGETS IN		Remarks	
1963-64	1964-65	1965-66	Achievements for Third Plan 1961-66	Annual Plan 1966-67		Draft fourth Plan
(7)	(8)	(9)	(10)	(11)	(12)	(13)
2	..	8	16	6	14	1. 4 W.S. Schemes in four towns namely Zaheerabad, Sadasivepet, Sangareddy and Bhainsa are taken under R.C.W. Programme.
..
..	..	2	5	9	..	33 2. One scheme namely Draksharama W. S. S. transferred to L.A. Department vide Government Memo No. 604 A2/M A/65-1 dated 1-3-65 and six Schemes with this Spillover to 4th plan.
2	2	13	25	6	47	1. Out of these (7) towns 2 Panchayat schemes namely Jaggayyapet and Penukonda completed in 3rd plan and one Draksharama transferred to L.A. dept. and hence not accounted for. These schemes for 3 municipal Towns will spill over to 4th plan.
..	..	6	14	3	14	..
..	..	2	2	4	..	33
2	2	8	18	3	47	..
..
..

PART
PHYSICAL TARGETS

Item	Unit	Base level 1960-61	Third Five Year Plan Target 1961-66	ACHIEVEMENT DURING THE	
				1961-62	1962-63
(1)	(2)	(3)	(4)	(5)	(6)
3. Population served in millions	2.47	0.15 (for 4 new towns)	..	..
II. R.C.W. Programme of providing Protected W.S. to Telangana towns :					
1. No. of Schemes	*58	..	..
2. No. of towns	58	..	..
3. Population served in millions	0.45	..	..
B. DRAINAGE SCHEMES :					
I. Municipalities and Corporation :					
<i>No. of Schemes :</i>					
(a) Improvements	1	1	.. ..
(b) New	3	.. ..
TOTAL	1	4	.. ..
2. No. of towns :					
(a) Improvements	1	1	.. ..
(b) New	1	3	.. ..
TOTAL	2	4	.. ..
3. Population served in millions	0.25	3 towns + Corporation. 0.35 + 0.417 = 0.767	..	..

III

AND ACHIEVEMENTS

THIRD FIVE-YEAR PLAN			TARGETS IN		Remarks	
1963-64	1964-65	1965-66	Achievements for Third Plan 1961-66	Annual Plan 1966-67		Draft fourth Plan
(7)	(8)	(9)	(10)	(11)	(12)	(13)
..	0.08	0.07	0.15	..	0.83 (for new towns only)	
..	..	2	2	12	56	* Out of 58 schemes taken up only 2 will be completed in Third Plan. These were sanctioned in 64-65 about the end of II Five-Year Plan.
..	..	2	2	12	56	
..	..	0.02	0.02	0.11	0.43	
..	..	1	1	..	6	These Schemes are under execution from out-side Plan provisions during 3rd Plan period.
..	..	1 (Partly)	1 (partly)	2	11	
..	..	2	2	2	17	
..	..	1	1	..	6	* Vijayawada drain age scheme Blocks I & II and treatment work will be completed.
..	..	1 (partly)	1 (partly)	2	11	
..	..	2	2	2	17	
..	..	0.25	0.25	0.34 (for 17 towns)	1.70	

PART
PHYSICAL TARGETS

Item	Unit	Base level 1960-61	Third Five Year Plan Target 1961-66	ACHIEVEMENT DURING THE	
				1961-62	1962-63
(1)	(2)	(3)	(4)	(5)	(6)
28. HOUSING					
(a) L.I.G.H. (Co-operative Sector)	No. of houses	2,837	3,533	324	528
(b) L.I.G.H. (Municipal Sector)	Tenements	..	250	215	..
(c) Slum Clearance (Hyderabad Municipal Corporation).	..	..	477	..	..
Housing Board :				..	..
(a) Construction of Houses under L.I.G. Housing Scheme.	No. of Houses	1,066	460	105	90
(b) Construction of houses under Slum Clearance Scheme.	..	204	200	..	16
Village Housing Project Scheme :					
(a) Rural Housing Cell	No. of Villages	205	245	55	58
(b) Village Housing Project Scheme	No. of Houses	350	1,865	672	693
<i>N.B.—(a) The actual No. of houses constructed in 1964-65 is not available because various Zilla as such the target for 1964-65 is taken into consideration since it is expected to have been</i>					
<i>(b) The achievements at the end of Third Plan may exceed the target. This is due to the balances of the Second Plan period including the yearly allotments made to them</i>					
<i>(c) In view of the meagre amount of Rs. 2.00 lakhs (1.00 lakh loan + Rs.1.00 lakh grant) commenced in the Third Plan will be completed and no loans will be sanctioned for</i>					
Subsidised Industrial Housing Scheme :					
(a) State Agency	(Tenements)	4,136	310	150	148
(b) Employers' Agency	No.	136	393	..	260
(c) Co-operative Agency	..	..	215	..	..
Total		4,272	918	150	408

III AND ACHIEVEMENTS

THIRD FIVE-YEAR PLAN			Achievements for Third Plan 1961-66	TARGETS IN		Remarks
1963-64	1964-65	1965-66		Annual Plan 1966-67	Draft fourth Plan	
(7)	(8)	(9)	(10)	(11)	(12)	(13)

190	80	150	1272	50	275	
-----	----	-----	------	----	-----	--

..	..	35	250	
----	----	----	-----	----	----	--

60	79	90	229	
----	----	----	-----	----	----	--

55	91	119	460	63	910	
----	----	-----	-----	----	-----	--

93	72	19	200 (Transferred to Hyderabad Corporation).	
----	----	----	---	----	----	--

52	37	43	245	50	250	
----	----	----	-----	----	-----	--

655	230 (a)	230 *	2480 (b)	70 (c)	2835	* Provisional figures.
-----	---------	-------	----------	--------	------	---------------------------

Parishads have not submitted their progress reports for the quarter ending 31-3-1965 achieved in full.

expenditure being incurred by the Panchayati Samithis concerned. out of the unspent during the current Plan.

allotted to Village Housing project scheme in the annual Plan 1966-67, only 70 houses construction of new houses.

..	..	12	310	..	1,150	
----	----	----	-----	----	-------	--

64	66	3	393	..	2,174	
----	----	---	-----	----	-------	--

..	72	143	215	..	678	
----	----	-----	-----	----	-----	--

64	138	158	918	..	4,002	
----	-----	-----	-----	----	-------	--

PART I
PHYSICAL, TARGET

Item	Unit	Base level 1960-61	Third Five Year Plan Target 1961-66	ACHIEVEMENT DURING THE	
				1961-62	1962-63
(1)	(2)	(3)	(4)	(5)	(6)
29. SCHEDULED CASTES					
Education :					
1. Prematric stipends and Scholarships	No. of Students	14,047	20,866	3,100	2,426
2. Monetary aid for purchase of books and stationary.	..	5,650	2,13,467	13,957	47,000
3. Hostels :					
(a) Govt. Hostels	.. No. of hostels.	107	153	18 New	old 18 7
(b) Aided Hostels	.. No. of Boarders	12,146	30,798	3,920	4,500
4. Economic Uplift :					
Aid for supply of bulls, ploughs, carts.	No. of families	—	1,215	951	262
5. Aid to individuals for Cottage Industries	..	274	4,765	4,765	..
Health Housing and other Schemes,					
6. Drinking Water Wells	— No. of Wells	241	1,121	305	2
7. Community Halls	.. No. of Community halls	4	72	72	..

D ACHIEVEMENTS

FIVE-YEAR PLAN			TARGETS IN			Remarks	
1963-64	1964-65	1965-66	Achievements for Third Plan 1961-66	Annual Plan 1966-67	Draft fourth Plan		
(7)	(8)	(9)	(10)	(11)	(12)	(13)	
	3,265	3,120	3,495	15,406	1,500	60,000	The average rate of scholarship is Rs. 200 per student per annum.
	50,120	52,390	78,960	2,42,427	..	3,00,000	Col. 5. (1) in 61-62 average rate Rs. 20 per student P.A. (2) From 62-63 average rate Rs. 5.
Old 25 New 23	Old 48 New 47	Old 95 New 28	123 ..	33 ..	250..	..	..
	5,716	5,513	4,045	23,694	1,000	37,500	(a) Rate of Boarding grant upto 31-12-1964 is Rs. 150. (b) 1-1-1965 to 31-5-1965 is Rs. 170. (c) From 1-6-1965 Rs. 200 per annum per boarder.
..	..	..	1,213	..	..	..	The average rate of aid is Rs. 300 per family
..	..	..	4,765	..	..	..	The average rate of aid is Rs. 50 per family
	200	200	200	1,121	..	..	The average cost per well is Rs. 2,000.
..	..	..	72	..	..	250	(1) In Third Plan Community halls constructed at the average cost of Rs. 1,000 per Hall. (2) In IV Plan Rs. 2,000. per hall

PART
PHYSICAL TARGETS

Item	Unit	Base level 1960-61	Third Five Year Plan Target 1961-66	ACHIEVEMENTS DURING		
				1961-62	1962-63	
(1)	(2)	(3)	(4)	(5)	(6)	
8. Aid to Voluntary Agencies for removal of untouchability.		No. of Voluntary Agencies.	2	Targets not fixed	1	
9. Progress statistics & Co-ordination	..	Staff Scheme				
10. Land acquisition No. of house sites	6,090	Targets not fixed.	..	..
Other Backward Classes.						
EDUCATION						
11. Stipends to Students No. of students	4,315	13,490	1,132	6
12. Monetary aid for purchase of books and stationery.	5,900	67,360	3,900	12,000
13. Midday meals to Social Welfare School pupils.	..	No. of pupils	3,740	2,460	2,460	..
Economic Uplift :						
14. Industrial aid No. of families	183	3,767	3,017	750

AN AND ACHIEVEMENTS

19	THIRD FIVE-YEAR PLAN			TARGETS IN			Remarks
	1963-64	1964-65	1965-66	Achievements for Third Plan 1961-66	Annual Plan 1966-67	Draft fourth Plan	
(7)	(3)	(9)	(10)	(11)	(12)	(13)	
..	..	..	1	..	..	Harijan Sevak Sangh was granted G.I.A.
not susceptible to Targets.							
Targets not available.	..	..	Targets not available.	..	..	This scheme was to supplement normal scheme.
1,433	3,410	5,210	11,785	1,500	52,500	The average rate of Scholarship is Rs. 200 per student per annum.	
23,460	14,000	37,360	90,720	..	4,00,000	In 61-62 average rate Rs. 20 per annum ther 62-63 onwards rate o aid was Rs. 5.	
..	..	..	2,460	..	..	Rate of Rs. 32 pe annum per pupil.
..	..	..	3,767	..	..	The average rate of aid is Rs. 50 per family

Item	Unit	Base level 1960-61	Third Five- Year Plan Target 1961-66	ACHIEVEMENT DURING THE	
				1961-62	1962-63
(1)	(2)	(3)	(4)	(5)	(6)
30. SCHEDULED TRIBES					
1. Running of Ashram Schools	.. No. of schools.	3	35	3	3 contd.
2. Construction of Ashram School buildings.	No. of buildings.	..	42	..	
3. Supply of books, slates and clothing.	No. of beneficiaries.	12,887	98,166	24,000	13,4
4. Supply of Midday meals	.. No. of Centres.	9	27	34	34 co
5. Teachers Quarters	.. ..	..	23	..	2
6. Running of Hostels	.. No. of Hostels	26	10	4	4 Contd. 1 New
7. Award of Scholarships	.. No. of scholarships.	3,187	1,120	..	2
Group II—Economic Uplift;					
8. Communications	.. No. of road works	17	26	26	Road
9. Soil Conservation	.. No. of Acres	..	400	170	1
10. Agriculture	.. No. of Pilot Farms.	3	3	3	3 Contd.
11. Minor Irrigation	.. No. of works	..	73	5	
12. Land colonisation	.. No. of Colonies.	24	Amounts were provided to complete the incomplete works in the colonies which were started during Second Plan 1 New Scheme		
13. Cottage Industries	.. Capacity for each centre	380	188	188	18
	.. No. of Centres.	8	12	12	12 Contd.

D ACHIEVEMENTS

THIRD FIVE-YEAR PLAN			TARGETS IN				Remarks
1963-64	1964-65	1965-66	Achievements for Third Plan 1961-66	Annual Plan 1966-67	Draft fourth Plan		
(7)	(8)	(9)	(10)	(11)	(12)	(13)	
Contd.	Old New 3 1	4 Contd.	4	35		Cach Ashram School at Rs. 15,000.	
..	..	..	1	..	35	Each building at —Rs. 20,000.
11,833	3,650	**4,400	**67,293	1,400	45,000	1961-1962 At an average cost of Rs. 4 per boy. 1962-1964. At an average cost of Rs. 6 1964-1965	
Contd.	Old New 34 11	28 Contd.	62	23	670	*At an average cost of of Rs. 20 670	
..	..	..	23	..	300 24+	
5	Old New 6 4	10 Contd.	10	Contd. 4	—	At the rate of Rs. 2,500. In Fourth Plan at Rs. 3,500.	
335	450	610	1,647	400	5,000	At the rate of Rs. 200 per student.	
Works continued during the Third Plan period.			26	20	Targets not not fixed	Completion of incomplete works and laying of new roads.	
100	11	411	411	411	..	..
Contd.	..	..	73	..	..
			14 spill over works were taken up and 1 new scheme.				
188	118	118	118	..	..
Contd. 9	Contd. 9	Contd.	9	..	..

* at the rate of as Rs. 1,800 per centre.

+* at the rate of Rs. 15,000.

* Provisional.

Item	Unit	Base level 1960-61	Third Five Year Plan Target 1961-6	ACHIEVEMENT DURING 1961-62	
				1961-62	1962-63
(1)	(2)	(3)	(4)	(5)	(6)
Group—III Health Housing and Other Schemes					
14. Rural Water Supply	.. No. of Wells	56	271	30	
15. Public Health. opening of Maternity and Child Welfare Centres.	No. of Centres.	1	5	5	5 Cont.
16. Medical .. .. .	.. No. of Mobile Units.	5	7	7	7 Cont.
17. Housing for Yerukulas, Yenadis and Sugalis	No. of Houses.	..	1,288	400	
18. Wells for Yerukulas, Yenadis, Sugalis.	No. of Wells.	..	108	20	
19. Aid to Voluntary Agencies	.. No. of Agencies	..	2	1	

ACHIEVEMENTS

THIRD FIVE YEAR PLAN			TARGETS IN			Remarks
1963-64	1964-65	1965-66	Achievements for Third Plan 1961-66	Annual Plan 1966-67	Draft fourth Plan	
(7)	(8)	(9)	(10)	(11)	(12)	(13)
106	33	23	235	..	400	At the rate of Rs. 3,000 approximately in the Fourth Plan.
Contd.	..	..	5	..	5 M.C. 2 Family Plan- ning Centres	
Contd.	7 Contd.	7 Contd.	7	..	..
86	100	100	886	100	10,000	At the rate of Rs. 500 per house.
20	22	26	108	17	166	At the rate of Rs 3,000 per well in Fourth Plan.
2	4	4	4	..	..

Item	Unit	Base level 1960-61	Third Five- Year Plan Target 1961-66	ACHIEVEMENT DURING F	
				1961-62	1962-63
(1)	(2)	(3)	(4)	(5)	(6)
81. LABOUR AND LABOUR WELFARE					
(i) Labour Welfare Centres	.. Nos.	10	2	..	..
ii) Craftsmen Training Schemes :					
(a) Institutions					
(i) Existing	10	6	6	..
(ii) New	12	..	..
(b) Intake of pupils —					
(i) Existing	3,536	1,188	448	2
(ii) New	2,696	..	2
(iii) Employment Schemes :					
1. Establishment of University Employment Information and Guidance Bureau.	3	1	..
2. Establishment of Vocational Guidance Units.	..	7	5	5	..
3. Establishment of Employment Market Information Units.	..	10	10	6	..
4. Establishment of Employment Information and Assistance Bureau.	..	2	11	7	..
5. Establishment of Exchange for the Physically Handicapped.	1	..	..
6. Establishment of Staff Training Unit
7. Establishment of Professional and Executive Officers Branch.
8. Supply of Vehicles
9. Construction of Buildings

III
AND ACHIEVEMENTS

THIRD FIVE-YEAR PLAN			TARGETS IN			Remarks
1963-64	1964-65	1965-66	Achievements for Third Plan 1961-66	Annual Plan 1966-67	Draft fourth Plan	
(7)	(8)	(9)	(10)	(11)	(12)	(13)
..	..	1	1	1	20	
..	..	1	7	10	18	
2	4	3	12	..	7	
280	132	48	1,188	2,280	4,072	
496	1,544	368	2,696	..	2,462	
..	
..	1	..	3	..	..
..	..	..	5	4	8	
..	2	..	10	..	..
..	..	4	11	..	57	
..	..	..	1	..	..
..	..	..	..	1	1	
..	..	..	..	1	1	
..	..	..	..	1	9	
..	..	..	..	..	7	

PART
PHYSICAL TARGETS

Item	Unit	Base level 1960-61	Third Five Year Plan Target 1961-66	ACHIEVEMENT DURING THE		
				1961-62	1962-63	
(1)	(2)	(3)	(4)	(5)	(6)	
EMPLOYEES STATE INSURANCE SCHEMES						
Opening of Single doctored dispensaries	No.		4	..	4	2
Opening of two doctored dispensaries..	..		10	..	..	2
Upgrading of dispensaries		10	..	2	..
Opening of E.S.L Hospitals
Opening of family Planning clinics
Providing of Ambulance Vans	5	..

*Includes dental clinics, family Planning Units and X Ray Departments.

III

AND ACHIEVEMENTS

THIRD FIVE-YEAR PLAN			TARGETS IN			Remarks
1963-64	1964-65	1965-66	Achievements for Third Plan 1961-66	Annual Plan 1966-67	Draft fourth Plan	
(7)	(8)	(9)	(10)	(11)	(12)	(13)
4	1	7	18	4	(i) All the factories employing ten or more persons using Power or twenty without power will be covered.	
..	2	..	4	..	(ii) Implementation of E.S.I. set to Hindustan Ship Yard Visakhapatnam.	
..	6	5	13	10	(iii) Increase of bed strength to 1,000 in E.S.I. Hospitals.	
1*	1*	..	2*	2	one TB Hospital.	
..	23	8	31	..	..
..	..	..	5	..	..

PART
PHYSICAL TARGETS

Item	Unit	Base level 1960-61	Third Five Year Plan Target 1961-66	ACHIEVEMENT DURING THE	
				1961-62	1962-63
(1)	(2)	(3)	(4)	(5)	(6)
82. SOCIAL WELFARE					
i) Women Welfare :					
State Home for Women ..	No.	..	1	1	..
Children's Homes	30	10	3
Balavithars	28	12	9
Creche-cum-Prebasic Class	26	3	..
Training Centres for Women in Dress Making and Embroidery	3	2	..
ii) INSPECTOR GENERAL OF PRISONS					
Institutions under Children Act					
<i>(a) Opening of Special Schools (Certified Schools)</i>					
No. of Institutions ..	Nos.	2	2	..	1
No. of inmates	711	800	..	37
<i>(b) Children Homes</i>					
No. of Institutions
No. of inmates
<i>(c) Remand Homes :</i>					
No. of Institutions	3	..	..	..
No. of inmates	102	..	..	..
Prevention of Beggary Act :					
<i>(a) Opening of work Centres :</i>					
No. of Institutions
No. of inmates
<i>(b) Non-Institutional Services for Prevention of juvenile Beggary and Vagrancy :</i>					
No. of Units	2	..	..
No. of Trainees	100	..	..
<i>(c) Facilities for children of Prisoners (Opening of creches)</i>					
No. of creches ..	Nos.	..	..	..	..
No. of children

AND ACHIEVEMENTS

THIRD FIVE-YEAR PLAN			Achievements for Third Plan 1961-66	TARGETS IN		Remarks
1963-64	1964-65	1965-66		Annual Plan 1966-67	Draft fourth Plan	
(7)	(8)	(9)	(10)	(11)	(12)	(13)
..	..	..	1	..	..	..
2	1	13	29	6	30	..
..	7	..	28	..	..	..
..	..	18	21	10	25	..
..	..	1	3	..	..	..
..	1	..	2	..	2	..
392	499	776	800	..	400	..
..	..	..	..	..	2	..
..	..	..	..	..	100	..
..	..	..	..	..	4	..
..	..	..	..	..	100	..
..	..	..	..	1	2	..
..	..	..	..	200	400	..
..	1	1	2	..	3	..
..	62	145	145	..	150	..
..	..	..	..	2	2	..
..	..	..	..	50	50	..

Item	Unit	Base level 1960-61	Third Five Year Plan Target 1961-66	PHYSICAL T.	
				ACHIEVEMENT DUE	
				1961-62	15.
(1)	(2)	(3)	(4)	(5)	
(d) After Care Home-Cum-Work Centre :					
No. of Institutions ..	.. No.	..	..	..	..
No. of beneficiaries ..	.. "	..	..	..	..
(e) Probation Home-cum-Probation Hostel :					
No. of Institutions ..	.. "	..	..	..	..
No. of beneficiaries ..	.. "	..	..	..	..
(f) Expansion of Borstal School : (Staff Scheme)					
No. of staff appointed	.. "	..		6	..
(g) Appointment of Welfare Officers :					
Appointed	.. "	..		6	..
(h) Appointment of Probation Officers :					
No. of Officers appointed	.. "		36	..	..
33. BROADCASTING					
Community Radio sets ..	.. "		8,836	10,500	1,070

(1) Sets for first 3 years (1961-64) only were so far received and installed.

(2) The sets for 1964-65 and 1965-66 are ordered but not yet received.

(3) The achievement of 5945 shown in Column 10 represents sets so far received and installed.

ACHIEVEMENTS

2-YEAR PLAN		Achievements for Third Plan 1961-66	TARGETS IN		Remarks
1964-65	1965-66		Annual Plan 1966-67	Draft fourth Plan	
(8)	(9)	(10)	(11)	(12)	(13)
..	1	..
..	100	..
..	1	..
..	125	..
6	..	6	..	..	..
6	..	6	..	..	..
..	5	15	..
4,000	3,000	5,945	874	5,000	..