



177
7

GOVERNMENT OF MEGHALAYA

FIVE YEAR PLAN 1980-85

AND

ANNUAL PLAN 1981-82

DRAFT PROPOSALS

VOLUME I

PLANNING DEPARTMENT

.54

D

0-85

FIVE YEAR PLAN 1980-85

AND

ANNUAL PLAN 1981-82

DRAFT PROPOSALS

Volume I

CONTENTS

| | Pages |
|---|---------|
| Chapter I Introduction | 1—3 |
| Chapter II Review of over-all development since 1970-71 | 4—18 |
| Chapter III Sub-Regional variations by some available indicators. | 19—24 |
| Chapter IV Review of the Fifth Five Year Plan 1974-78 and Annual Plans 1978-79 and 1979-80. | 25—29 |
| Chapter V Bench Mark Survey | 30—32 |
| Chapter VI Objectives and Strategy | 33—35 |
| Chapter VII A. Size of the Plan | 36—40 |
| B. Minimum Needs Programme | 41—43 |
| C. Manpower | 43—44 |
| Chapter VIII Implementation of the Five Year Plan ... | 45—46 |
| Statement GN 1 Head of Development—Outlays and Expenditure. | 47—52 |
| Statement GN 2 Minor Heads—Outlays and Expenditure | 53—69 |
| Statement GN 3 Selected Targets and Achievements ... | 70—82 |
| Statement GN 4 Minimum Needs Programme—Outlays and Expenditure—Targets and Achievements. | 83—103 |
| Statement GN 5 Centrally Sponsored Schemes—Outlays and Expenditure. | 104—109 |
| Employment Statement : Employment Content of Plan Schemes 1980-85—Outlays and Expenditure Target and Achievement. | 110—138 |

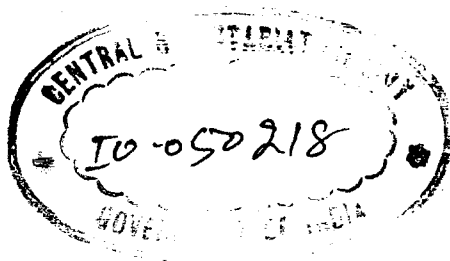
20D-56

PD

352-960954164

PLA-F, 1981

V-1



CHAPTER I

INTRODUCTION

Meghalaya came into existence first as an Autonomous State within the State of Assam on April 2, 1970 and attained the full State-hood on January 21, 1972. It was formed initially with two hills districts, namely the United Khasi and Jaintia Hills and the Garo Hills, carved out of the State of Assam. It has now five administrative districts.

Area and Population

2. Meghalaya covers a land surface of 22,500 square kilometres approximately which is 0.70 per cent of the total area of India. Only four other States of India, namely Sikkim, Tripura, Nagaland and Manipur are smaller than Meghalaya in area. Its population in 1971 was 10,11,699 or 0.18 per cent of India's total of 548 million. In terms of the population size, Meghalaya is one of the smallest in the country and only two States of India, namely, Sikkim and Nagaland, have smaller population.

Location

3. Meghalaya with a few other States are located to the North-Eastern Region which is strategic for India. It is bounded on the south and west by Bangladesh. The international border runs laterally for about 496 kilometres. The State has its opening to the rest of India only through Assam which is again connected with other parts of the country by a narrow corridor about 50 kilometres wide below the foot-hills of Bhutan, another foreign country.

Topography

4. Meghalaya comprises a mountainous region with a sharp terrain between the Brahmaputra Valley in the north and the Surma Valley (in Bangladesh) in the south. The hills start abruptly from the plains and continue rising eastward gradually from 300 metres in the Garo Hills to 1,800 metres or more in the Khasi Hills and then drop down gently into the Jaintia Hills and continue further eastward to join the North-Cachar Hills ranges of Assam. The State has broadly three physical divisions. These are (1) the Central Plateau which forms the highest region in the State of between 900 and 1,800 metres above mean sea level; (2) the southern slopes, which also form the border area of the State, which drop abruptly from the Central Plateau and are generally very steep; and (3) the sub-mountain region comprising the milder slopes in the north which gradually descend towards the plains of Assam.

Climate

5. The high ridges on the southern face interrupt the south-west rain-bearing winds thereby causing extremely heavy rainfall in the Mawsynram-Cherra-Pynursla belt of the Khasi Hills. The rainfall in this belt is as high as 1,000 cms. to 1,500 cms. annually making the area wettest in the world. Cherrapunjee, which lies in this belt recorded 2,455 cms. of rains during 1974. The rainfall in this belt is mostly associated with winds of high velocity. Elsewhere in the State also, the rainfall is generally heavy. The monsoon period lasts for about five months from May to September.

Natural Resources-Minerals

6. The State is rich in natural resources in her forests, rivers and minerals. Five principal mineral deposits are now known in Meghalaya. These are coal, lime-stone and dolomite, sillimanite, clay and glass sand. Occurrences of iron ore, gold, gypsum, quartz-felspar, base metal and phosphatic nodules have been recorded. Coal and limestone which are next to oil and gas in importance in the North-Eastern Region very often are found in same localities in Meghalaya. The State is known to possess large lime-stone resources. Upto 1976, the measured, indicated and inferred deposits were 25.6 million tons, 757.0 million tons and 2,385.7 million tons, respectively totalling 3,168.3 million tons. The total known reserve of coal is placed at 630 million ton. The coals of Meghalaya are generally of low-ash content, high volatile matter and high calorific value but also of high sulphur content. Sillimanite is another important mineral found in Meghalaya with a reserve placed at 5 lakh tonnes. The Sillimanite Corundum deposits of Sonapahar in Khasi Hills is reputed to contain the best quality sillimanite in the world. The inferred deposit of glass sand suitable for manufacturing glass is 2.30 million tons and of clays 103.47 million tonnes.

Forests

7. 8,528 square kilometres or 37.5 per cent of the area of the State is under a variety of forests cover. The forest area controlled and managed by the Government, however, is only about 4 per cent of the total land area. The remaining vast forest area is not the property of the Government but typically belongs to tribal communities and whatever little management is carried on is the responsibility of the tribal councils.

Hydro-Power Potential

8. Meghalaya has abundant hydro-power potential in its numerous rivers and streams with assured rainfall and the nature of its terrain. According to the Energy Survey of India Committee (1965), the hydro-power potential of the Brahmaputra system is 1.25 million kilowatt or one-fourth of India's total. Of this, 1.22 million kilowatts is attributable to Meghalaya rivers and streams feeding the Brahmaputra alone. The potential of the rivers and streams flowing to the Surma has not been assessed.

Border Area

9. The Border Area continues to be a problem area in the State. This area comprises the steep slopes on the southern face and the adjoining strips along the Bangladesh border. The border runs eastwest for about 49.6 kilometres. The border area covers approximately 4960 sq. km. with a population of 2.30 lakhs in 1971. The border area traditionally grow such produce as oranges, betel leaves, betel nuts and pineapples, but little of food crops. Before the partition these produce had an outlet in the Surma Valley (later Pakistan and now Bangladesh) in exchange for the food articles and other daily necessities needed in the border area. In the pre-partition days, the value of these border produce was estimated to be of the order of Rs.2.50 crores. In those days, the border area was a prosperous area but accessible only by foot to the rest of the Meghalaya area.

10. The partition of India shattered the economy of the border area. Suddenly the once prosperous people in this area were reduced to destitution. Due to the topography and near isolation and uncertainty of trade across the border, the produce in this area does not find easy regular markets. Consequently, the people in the border area continue to face extreme hardships.

CHAPTER II

Review of overall Development since 1970-71

1. The position of Meghalaya in comparison to all-India average is indicated below in the light of related economic indicators.

| | Year | Meghalaya | India |
|--|-------------------|-----------------------------|-------|
| 1. Cultivated area as per cent of total area ... | 1976-77 | 8 | 46 |
| 2. Net c.c Irrigated area as per cent of net sown area | 1976-77 | 24.7 | 24.6 |
| 3. Per hectare value of agricultural production | 1973-74 | 2807 | 1637 |
| 4. Per-capita value added by large scale manufacture (factory sector). | 1976-77 | 24 | 119 |
| 5. Per-capita State Income at current prices | 1975-76 | 899 (C. S. O's estimate) | 1020 |
| 6. Per-capita industrial consumption of electricity. | 1976-77 | 17.8 | 68.4 |
| 7. Gross industrial output per capita .. | 1975-76 | 53.5 | 499.5 |
| 8. Density of population | 1971 | 45 | 171 |
| 9. Percentage of urban population to total population. | 1971 | 14.5 | 20.0 |
| 10. Percentage of Labour force to total population. | 1971 | 44.2 | 32.9 |
| 11. Factory workers per lakh of population ... | 1974 | 264 | 1032 |
| 12. Per-capita Bank Credit | 1976 | 93 | 191 |
| 13. Value of industrial produce per industrial workers (Rs.l,000). | 1977-78 | 27.9 | 70.11 |
| 14. Percentage of Villages electrified | As on March, 1977 | 7.4 | 35.2 |
| 15. Length of metalled road per 1000 sq. km of area. | 1978-79 | 66 | 189.6 |
| 16. Scheduled Tribes percentage of total population. | 1971 | 81 | 8 |
| 17. Index of Infrastructural Development ... | 1977-78 | 64 | 100 |

SOURCE—Planning Commission, "Commerce" July 12, 1980 and Economic times of 3rd August, 1973.

1.2. These indicators show that Meghalaya's position in respect of *per capita* gross industrial output was one-ninth of the all-India average, in *per capita* value added, it was one-third; in *per capita* industrial consumption of electricity it was one-fourth and in *per capita* bank credit it was one-sixth of the all-India average. Also in relation to all-India average, Meghalaya's cultivated area as percent of total area is about one-sixth, in value of forest produce per hectare it was one-eighteenth and in fertilizer consumption per hectare of cropped area it was less than one-half. In the matter of infrastructural development, the State is at the bottom of the list of States and above Tripura only. In the light of these indicators, it should be obvious that the *per capita* income of Meghalaya is far below the national average.

1.3. The data are not yet sufficient for a realistic estimate of State income and *per capita* income of Meghalaya. The earlier attempt to estimate the income of Meghalaya on the basis of incomplete data gave *per capita* income at Rs.597.20 for 1973-74 at current prices as against the all-India average of Rs.874 for the same year. Subsequent attempt by CSO showed the *per capita* income at Rs.899 for 1975-76 at current prices as against the all-India figure of Rs.1,020. A cursory examination would show that this was a very liberal estimate due to inadequate allowances for defective reporting of prices of the products of the State. This led to adopting market prices instead of the primary market prices in evaluating the agricultural output of the State. Even with inflated prices, the estimate of C.S.O. shows that *per capita* income of Meghalaya was still very much lower than the all-India average.

ESTIMATE OF POPULATION BELOW THE POVERTY LINE

1.4. In the years ahead, earnest attempt has to be made to reduce poverty in the State. In Meghalaya, the standard of consumption is poor as to be expected of a State with a large section of under privileged population. In the rural areas, the expenditure on food items accounted for as much as 81 per cent of the household consumer expenditure according to data thrown up by the NSS (1973-74). Non-food items like education, medicines and conveyance accounted for less than 1.5 per cent of the expenditure and indicates that they are still a luxury in the rural areas.

1.5. The following table shows the distribution of persons by consumer expenditure classes (NSS-32nd) round (1977-78)

| Consumer expenditure classes | Rural | Urban |
|------------------------------|--------|--------|
| Rs. | | |
| 0-27 | 0.10 | ... |
| 28-33 | 0.78 | ... |
| 34-42 | 10.80 | 1.57 |
| 43-54 | 23.95 | 3.65 |
| 55-74 | 33.20 | 23.90 |
| 75-99 | 21.77 | 28.25 |
| 100-149 | 4.23 | 29.32 |
| 150-199 | 0.17 | 6.94 |
| 200 and above | ... | 6.37 |
| All classes | 100.00 | 100.00 |

According to this table, nearly 74 per cent of the rural population in Meghalaya, had a per capita consumer expenditure of Rs.74 or less per month in 1977-78. In the urban areas 57 per cent of the population had a consumer expenditure of Rs.99 or less per month. These levels are considered as poverty lines in the State which are somewhat higher than the national poverty line because of much higher price levels in the State.

1.6. During 1979, the number of persons in the State below the poverty line works out to a figure of about 8 lakhs in the rural areas and 1.04 lakhs in urban areas totalling 9.4 lakhs for the State. Unless concerted effort to reduce poverty could be made in the years ahead, the size of this population would be further enlarged at the end of the Sixth Plan.

2. Demographic Indicators:

2.1. The population of Meghalaya was 10,11,699 in 1971 according to the census. The overall growth of the population during the decade 1961-71 was 31.50 per cent as against 27.03 per cent in the preceding decade and 24.57 per cent for India as a whole. The density of population in 1971 worked out to 45 persons per square kilometres having risen from 33 per square kilometre in 1961. Due to hilly terrain the State is sparsely populated and the density is much lower than India as a whole with a density of 182 per square kilometre. Meghalaya can, however, be compared with other hill regions such as Manipur (48 per sq. km.), Himachal Pradesh (62), Nagaland (38), J and K (46), Sikkim (29) and Arunachal Pradesh (6).

2.2. The growth of population has been at the rate of 2.77 per cent (compound) per annum during the decade 1961-71. According to the Techno-economic Survey by NCAER, the population of Meghalaya has been assumed to grow at this same rate upto the end of the Fifth Plan, i. e., end of 1978-79 and there after to be slowed at the rate of 2.66 per cent per annum up to 1983-84. At these rates the population of the State would stand at 12.66 lakhs at the end of 1979-80 and 14.51 lakhs by 1984-85.

2.3. The growth rates adopted in RGI's Report on population projection were somewhat lower with a tapering trend reaching 1.75 per cent for 1978 and further 1.50 per cent by 1981. These rates were based on optimistic view regarding the success of family welfare programmes as also the success of medical and health facilities programmes. Against this, the findings in the Techno-economic Survey strongly suggest that family welfare programmes in Meghalaya have had only marginal impact on fertility, birth and death rates even during the emergency period. The tribal population of the State remained very sensitive to family planning programmes. The tribal population constituted 80.84 per cent in Meghalaya.

2.4. Meghalaya is predominantly rural. 85.45 per cent of the State population lived in the rural area in 4,583 inhabited villages. The average population per village in Meghalaya was 188 persons. Though it is compared with some hill areas like Himachal Pradesh (190 per village) and Arunachal Pradesh (157), on the average the village in Meghalaya is very much smaller than India (762) as a whole.

2.5 There are 6 towns in the State with a total population of 1.47 lakhs in 1971 or 14.55 per cent of the State's total. Due to several factors the urban population in Meghalaya had grown by only less than 26 per cent during the decade 1961-71. From the current decade onward such low rates of urbanization cannot be expected to continue in the face of persistent and accelerated developmental activity in the urban area. After 1971 new urbanized centres have come up with the opening of two new districts, 4 new subdivisions and 6 administrative units. These centres were not in the urban category in 1971.

3. Size of Labour Force, employment and unemployment :

3.1. According to the Census of 1971, the working population of the State was 4.47 lakhs or 44.17 per cent of the State's total population. This was made up of 3.99 lakhs in the rural area and 0.48 lakh in the urban area. The sector-wise distribution of the workers is shown below where it will be seen that as much as 81.81 per cent was occupied in primary activities of agriculture, mining, quarrying, livestock, forestry, etc. and only 3.29 per cent in secondary activities of manufacturing and construction including household industry.

Working population 1971

| | Workers (1000) | P. C. |
|--|-------------------|-------|
| 1 | 2 | 3 |
| 1. Cultivators | 309 | 69.14 |
| 2. Agriculture (Labourers) | 44 | 9.87 |
| 3. Mining, Quarrying, Livestock, etc. | 13 | 2.80 |
| 4. H. H. I. | 5 | 1.08 |
| 5. Manufacturing (Non-H. H. I.) | 6 | 1.26 |
| 6. Construction | 4 | 0.95 |
| 7. Trade and Commerce | 13 | 2.99 |
| 8. Transport Communications and Storage | 6 | 1.24 |
| 9. Other Services | 147 | 10.64 |
| Total workers | 447 | 10.00 |

3.2. As indicated earlier, the State's population in 1979-80 has been worked out at 1266 lakhs. Taking the *ratio* of working population to remain the same as in 1971, the size of the Labour force

would work out at 5.50 lakhs at the end of 1979-80 and at 6.41 lakhs by 1984-85. The rural-urban break-ups of these figures may be taken as 4.98 lakhs and 0.61 lakhs for 1979-80 on the same ratio obtained in 1971.

A. Unemployment :

3.3. The problem of unemployment in Meghalaya is also keenly felt. Because of the huge magnitude of unemployment in India as a whole, the unemployment problem even in a small State like Meghalaya would not lend to any easy solution. No firm estimate has so far been made of the magnitude of unemployment in the State. The major difficulty in this connection was to clearly identify who were the unemployed. In the rural area, the problem was more in the form of not being able to utilize the available labour time gainfully than of not working at all. The results of the State sample of NSS 27th Round, show that the person days of the "wholly unemployed" in the rural area accounted for only 0.62 per cent of the total labour time disposition of the rural labour force. On this basis the number of wholly unemployed in the rural area of Meghalaya at the end of 1977-78 was placed roughly at 3,000. On the other hand the half-intensity or period of acute under employment accounted for 12.99 per cent of the rural labour time affecting 61,000 rural workers which may be taken as equivalent to 20,500 wholly unemployed. The magnitude of unemployment in the rural area may, therefore be taken as 33,500 in terms of wholly unemployed. This is estimated to have been grown to 35,200 by 1979-80.

3.4. In the urban area, the number of job seekers remaining on the live register of the employment exchanges has been increasing steadily all these years and reached 10,219 in March, 1980 rising from 6,934 in 1971 and 7,024 in 1974. According to NSS, the level of unemployment in the urban area can be placed at 5.52 per cent of the urban labour force or roughly 3,200 in terms of wholly unemployed in 1977-78. By 1979, this would have grown to 3400.

3.5. The backlog of unemployed at the beginning of the Sixth Plan thus works out to an equivalent of 38,600 wholly unemployed affecting 70,800 persons having at the most half intensity work.

B. The Labour Force during 1980-85 :

3.6. With the concepts of 1971 Census, the labour force of Meghalaya would reach 6.41 lakhs by 1984-85. The addition during those five years would be 0.82 lakhs.

3.7. It has also been observed that according to the 1971 Census, 51.8 per cent of the State's population was under the age group 15-59 years. This section forms the potential labour force of State and provides the reserve of surplus man-power at present. In 1971, the population under this age group was 5.24 lakhs. For 1979-80, this has been estimated to have increased to 6.19 lakhs and would go up to 7.52 lakhs on the basis of the techno-economic survey. The increase in the potential labour force in the next five years works out to 97,000.

C. Target of Additional Employment.

3.8. The employment target would obviously be to create a minimum 38,600 full-time job opportunities to wipe the back log currently affecting 70,800 at the beginning of the Plan and to absorb the maximum numbers of about one lakh additions to the labour force during the period of the Plan.

4. Composition and growth of Industry

4.1. Meghalaya is one of the industrially most backward States. Nevertheless it has adequate potential for resource-based industries.

1. Large and Medium Industry.

4.2. The number of registered factories in Meghalaya has increased from 31 in 1973-74 to 35 in 1976-77 and to 37 in 1977-78. On the other hand there has been a sudden decline in the capital employed, employment and output of the factory sector since 1974-75 due to migration of the factory establishments in electricity and motor repairing owned by the Assam Government. This is evident from table below.

Registered Factories in Meghalaya

| | 1973-74 | 1974-15 | 1975-76* | 1976-77* |
|-----------------------------|---------|---------|----------|----------|
| 1 | 2 | 3 | 4 | 5 |
| 1. No. of Units | 31 | 31 | 33 | 35 |
| 2. Capital (Rs. lakhs) | 11266 | 12681 | 5693 | 5744 |
| 3. No. of workers | 2673 | 2434 | 2853 | 3168 |
| 4. All employees | 13361 | 13063 | 4057 | 4342 |
| 5. Gross output (Rs. lakhs) | 1093 | 1343 | 642 | 589 |
| 6. Value added (Rs. lakhs) | 445 | 590 | 196 | 198 |

*Provisional.

4.3. Even by 1976-77, the gross output and value added per worker work out at Rs. 24,272 and Rs. 9,421 whereas India had reached the much higher figures of Rs. 43,119 and Rs. 10,047 respectively and Assam Rs. 45,868 and Rs. 12,613 respectively three years before in 1974-75.

4.4. The only major manufacturing plant in the State is the Cherra Mawmluh Cement factory with capacity of 250 tons/day (being expanded to 930 tons/day) and 634 employees. There are 4 other factories of medium size. These are a soft drink manufacturing factory, one plywood

factory and two essential oil and chemical plants. The rest are small units. The composition and share of industries in the factory sector is indicated below:

1976-77 (Provisional)

| Industry | No. of factories | Capital employed | Workers (no.) | Adl. employees (no.) | Total output | Value added |
|---|------------------|------------------|---------------|----------------------|---------------|------------------|
| | | (Rs. lakhs) | | | (Rs. lakhs) | (Rs. lakhs) |
| 1. Canning and preservation of fruits. | 2 | 5.84 | 62 | 73 | 2.02 | 0.1111 |
| 2. Flour milling | 2 | 1.02 | 5 | 8 | 0.29 | 0.2020 |
| 3. Soft drinks and Carbonated Water. | 1 | 45.42 | 25 | 47 | 14.94 | 2.7575 |
| 4. Cotton ginning | 1 | 5.68 | 30 | 37 | 4.32 | 0.5157 |
| 5. Spinning, etc. | 1 | 12.05 | 133 | 140 | 17.19 | 2.5151 |
| 6. Plywood and Veneer ... | 1 | 78.97 | 200 | 240 | 78.72 | 13.0208 |
| 7. Sowing and Planing of wood | 6 | 9.66 | 69 | 98 | 39.90 | 7.9090 |
| 8. Wooden furniture, etc. ... | 1 | 2.11 | 17 | 20 | 3.21 | 0.7070 |
| 9. Printing and Publishing ... | 3 | 17.80 | 417 | 490 | 24.07 | 16.4.44 |
| 10. Manufacture of inorganic Fertilizers. | 1 | 0.65 | 9 | 13 | 1.64 | 0.6161 |
| 11. Cement | 1 | 568.55 | 400 | 524 | 189.26 | 85.2620 |
| 12. Electrical appliances and apparatus. | 2 | 34.82 | 26 | 33 | 2.21 | (-).60.60 |
| 13. Repair of Motor Vehicles ... | 7 | 46.44 | 251 | 298 | 29.39 | 11.6.65 |
| 14. Electricity Workshops ... | 6 | 4876.63 | 1522 | 2321 | 362.03 | 154.91.97 |
| Total | 35 | 5743.90 | 3168 | 4342 | 769.10 | 298.03.09 |

N.B.—Differences in totals due to rounding.

2. Small Industry.

4.5. The Census of small scale industries by the Development Commissioner of Small Scale Industries, Government of India (1977) indicated that there are 164 units in 16 major groups of small scale industries in Meghalaya which share 0.12 per cent of All India total. These units produce Rs.120 lakhs gross output per annum which is 0.05 per cent of the gross value of output in India. 33 of these units produce wood products worth Rs.49 lakhs. Another 33 units do repair and servicing worth Rs.9 lakhs. 19 units are engaged in food products worth Rs.15 lakhs. 17 units engaged in mineral products, 14 in metal products. 15 units in rubber and plastic, 11 in paper products and printing and 22 units in miscellaneous manufacturing. Their combined output is worth Rs.47 lakhs.

4.6. 137 units employ less than 10 workers, 20 units between 10 and 19 workers, 5 units between 20—49 workers and 2 units more than 50 workers. In terms of employment, Meghalaya shares 0.07 per cent of All India total.

4.7. Investment in fixed assets in Meghalaya formed 0.08 per cent of India's total. Gross value of output during 1970-1971 and 1972 was Rs.64.98 lakhs, Rs.87.99 lakhs and Rs.120.22 lakhs respectively which formed 0.04 per cent and 0.05 per cent of India respectively.

3. Village Industry.

4.8. In regard to rural industries, no firm indication is yet available. In the recent economic census, the number of non-agricultural establishments in the rural area in the State totalled 3 367 with a total employment of 10,414 persons. Of this manufacturing and repair establishments were 903 employing 4,488 persons. The position of the rural units is being investigated in the 33rd round of the National Sample Surveys this year.

4. Sericulture and Handloom.

4.9. In the rural economy of the State, sericulture and handloom play an important role in providing subsidiary employment. The total number of handlooms, both household and non-household, in the State has been put at 4,900 according to available information. Persons in weaving engaged part-time or fulltime have been estimated at 7,500 producing about 4 lakhs metres of handloom fabrics. In sericulture, 7,500 persons have been estimated as working in silk-worm rearing.

5. Agriculture.

5.1. In Meghalaya, 79 per cent of the working population is engaged in agriculture which has traditionally been the mainstay since the earliest times. The share of agriculture in the State Domestic Product is about 63 per cent.

5.2. Cultivation in the State has been conditioned by the nature of the terrain and climatic factors and as such there was no uniformity in the agricultural practices and produce as between the different regions of the State. In the State both settled cultivation and shifting agriculture are practised. Settled cultivation is in vogue only in the low-lying areas of the valleys between the hills and to some extent in the form of terraced cultivation including contour and strip cropping on the hill slopes.

5. Shifting Cultivation.

6.1. The North-Eastern Region is known to have the largest area under shifting agriculture or Jhum. Jhum is a wasteful method leading to progressive soil erosion and poor returns. In Meghalaya, as elsewhere in the NER, vast tracts are under Jhum. The problem is most acute in the western half of the State where the tradition has become deeply entrenched. In some areas, the Jhum cycle is now only to 3 to 5 years. The area under Jhum has not been systematically surveyed to assess the actual extent of the problem. Available information put the area under Jhum in the State as 76,000 hectares involving 60—70 thousand tribal families with an average of 1.12 hectares per family. The yield of jhum declines progressively with successive cycles of cultivation. In some parts of the State, the yield of jhum paddy has declined to as low as 450—500 Kgs. per hectre. In such a situation, jhum families are constantly on the move in search of better lands.

7. Land Utilization.

7.1. Although the economy of the State is heavily dependent on agriculture, the cropped area accounted for only 9.4 per cent of the State's land surface. The total cropped area at present is around 2.03 lakh hectares only. Another 37. percent is accounted by land under forests. The remaining area is made up of vast tracts unsuitable for agricultural use either due to rocky or rugged terrain or inaccessibility and as such are put to little use or lying as mere waste and barren lands. The pattern of land use is shown below:

| In thousand hectares | | | | 1973-74 | 1976-77 |
|----------------------|---|-----|-----|---------|---------|
| 1. | Geographical area | ... | ... | 2249 | 2242 |
| 2. | Forests | ... | ... | 823 | 823 |
| 3. | Land under non-agricultural use | ... | ... | 80 | 81 |
| 4. | Barren and uncultivable | ... | ... | 229 | 228 |
| 5. | Permanent pastures and grazing land | .. | .. | 166 | 164 |
| 6. | Land under miscellaneous tree crops not included in cropped area. | | | 1433 | 1438 |
| 7. | Cultivable waste | ... | ... | 453 | 453 |
| 8. | Fallow (current & old)... | ... | ... | 329 | 329 |
| 9. | Net area sown... | ... | ... | 174 | 174 |
| 10. | Area sown more than once | ... | ... | 29 | 29 |
| 11. | Total cropped area | ... | ... | 203 | 204 |

The net cultivated area per worker in agriculture works out to less than 0.5 hectares.

8. Land Holdings.

8.1. The land holdings in Megha'aya are small. Of the estimated total of 1.48 lakhs holdings in the agricultural Census, 1.34 lakhs or 84 per cent area of less than 3 hectare in size. The highest concentration is in the group 1.2 hectare size and these holdings form 35 per cent of the total number of holdings. There is no holding beyond 20 hectares.

9. Agricultural Production.

9.1. Paddy is the main crop in the State which also provides the staple food for the people. Other food crops grown in the State are maize, millets, pulses, potatoes tapioca. Wheat grown in the State is a recent introduction. Potato is also a major cash crop for the growers. Other major cash crops are jute and mesta, cotton, oilseeds, arecanut and oranges and horticultural crops like banana, pine-apple and betel leaf. Other crops grown in the State are sugar-cane, tobacco, chillies, turmeric, ginger, soyabeans and other fruits and vegetables. The level of productions of some of these crops is shown below:

| | 1973-74 | | | 1977-78 | | |
|------------------------------------|--------------------|--------------------------------|--------------------------------|--------------------|--------------------------------|-----------------------------------|
| | Area ('000 ha.) | Production ('000 tonnes) | Average yield/ha. (Kgs.) | Area ('000 ha.) | Production ('000 tonnes) | Average yield per ha.(Kgs.) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1. Paddy (in terms of clean rice). | 192 | 113 | 1,107 | 107 | 130 | 1,224 |
| 2. Maize | 16 | 9 | 603 | 16 | 12 | 722 |
| 3. Wheat | 0.6 | 0.6 | 958 | 2 | 3 | 1,800 |
| All cereals | 120 | 124 | 1,035 | 127 | 147 | 1,158 |
| 4. Pulses | 1 | 1 | 601 | 2 | 1 | 684 |
| All foodgrains | 121 | 125 | 1,030 | 129 | 148 | 1,152 |
| 5. Jute and Mesta | 12 | 56* | 862 | 14 | 70* | 933 |
| 6. Cotton | 9 | 4** | 76 | 6 | 3** | 97 |
| 7. Potato | 17 | 74 | 4,384 | 17 | 72 | 412 |
| 8. Arecanut | 6 | 4 | 664 | 7 | 5 | 751 |
| 9. Oilseeds | 6 | 3 | 509 | 8 | 5 | 597 |
| 10. Tapioca | 2 | 9 | 4,804 | 2 | 11 | 5,361 |

*In bales of 180 kgs.

**In bales of 170 kgs.

9.2 From the above table, it may be inferred that the yield rates of agriculture on the whole has improved. Of course, the State's agriculture, as it is, is still subject to the vagaries of nature.

10. Irrigation

10.1. In spite of the heavy rainfall in the State, the need for irrigation is also great because of the topography of the land and the long dry periods. However, the terrain being hilly and no stretch of flat lands being larger than 2,000 hectares, the potential for major and medium irrigation is very small. In fact, only two medium schemes have been investigated. On the other hand, the scope for minor irrigation is very high due to the existence of numerous small valleys and gentle-slopes all over the State. At present 25 per cent of net cropped area is irrigated.

10.2. No full scale survey has been made to assess the potential area. The State Government have partially identified some areas and tentatively estimated the irrigation potential at 1.43 lakhs hectares. Of this area tentatively identified as having irrigation potential, 0.95-1.00 lakh hectares are as yet not irrigated.

10.3 In Meghalaya, the minor irrigation schemes executed under the Plan consist of construction of small weirs dams, bunds and channels for flow irrigation, installation of pumps for lift irrigation and sinking of tube wells. Upto the end of the fourth plan, the area brought under irrigation by these schemes was about 10,000 hectares. The additional coverage in the Fifth Plan was 14,000 hectares. In minor irrigation in the State, whatever potential was created was almost always fully utilized.

11. Power Development.

11.1 Meghalaya commands an excellent power potential in her rivers and coal reserves. According to the Energy Survey of India Committee, the potential of the rivers draining to the Brahmaputra alone is 1.22 million kilowatt while that of those flowing to the Surma has not yet been assessed.

11.2 Upto the end of 1979-80 4 hydel projects and one thermal plant were in operation. The combined generating capacity of these projects is about 130 M. W. The generating capacity will be augmented by another 60 M. W. when the Umiam-Umtru stage IV (2X30 M. W.) project is commissioned.

11.3. The total energy potential available from the hydro stations in Meghalaya is between 315 to 320 million units depending upon rainfall in the catchment areas. The trend in generation is indicated below:

| | | | | | Million Kwh |
|---------|-----|-----|-----|-----|-------------|
| 1974—75 | ... | .. | -- | ... | 217 |
| 1975—76 | ... | ... | ... | ... | 175 |
| 1976—77 | ... | ... | --- | ... | 193 |
| 1977—78 | ... | ... | ... | ... | 216 |
| 1979—80 | -- | ... | ... | ... | 315.5 |

11.4 Power projects in Meghalaya were undertaken in the context of the requirements of the North-Eastern Region as a whole. The bulk of the energy generated is supplied to the neighbouring States. The quantum supplied to these States during 1979-80 was about 235 million kwh or 80 per cent of the electricity available for sale. By 1983-84, the power demand in the North-Eastern Region has been assessed at 1350 M. W. by Assam State Electricity Board when formulating the Fifth Plan.

11.5. Consumption of electricity within Meghalaya was 33.40 million kwh. in 1976-77. These give a per capita figure of 29.1 kwh. According to the study in the Technoeconomic survey, the growth rate of consumption in Meghalaya has increased by 4.1 per cent per annum between 1970-71 and 1975-76 as against 14.6 per cent in Assam and 33 per cent in Nagaland.

RURAL ELECTRIFICATION

11.6. In rural electrification only 110 villages were electrified in Meghalaya when the State came into being. This was 2.4 per cent of the total of 4583 inhabited villages. At the end of the Fourth Plan, number of electrified villages stood at 167 and by March, 1979 has come to 474 or 10.35 per cent of the villages, benefiting 24.32 per cent of the rural population. The progress is indicated below:

| | | No. of electrified villages (Cumulative) |
|---------|-----|---|
| 1969—70 | ... | 84 |
| 1973—74 | ... | 167 |
| 1975—76 | ... | 261 |
| 1976—77 | ... | 338 |
| 1977—78 | ... | 396 |
| 1978—79 | ... | 474 |

12. Literacy Trends

12.1. During the past decade the literacy rate in the State has risen from 26.92 per cent to 29.49 per cent. This compares with the All India rate of 29.35 per cent. The spread of literacy, however was not even in the State. The rural-urban variation is very wide as will be seen from below:

Literacy Rate in 1971 (per cent)

| | Rural | Urban | State |
|--------|-------|-------|-------|
| Male | 27.68 | 69.93 | 34.12 |
| Female | 18.08 | 59.69 | 24.56 |
| Total | 23.40 | 65.22 | 29.49 |

12.2 Over 32 per cent of the literate persons in the State is accounted by the urban area in which only 15.55 per cent of the population lived.

12.3. The enrolment in primary schools has increased from 1.48 lakhs in 1971-72 to 1.95 lakhs in 1979-80. In the middle schools, enrolment has gone up from 0.22 lakh to 0.36 lakh during the same period as will be seen below:

| Enrolment in schools ('000) | | |
|-----------------------------|---------|--------|
| | Primary | Middle |
| 1971—72 | 148 | 22 |
| 1973—74 | 166 | 25 |
| 1975—76 | 171 | 25 |
| 1977—78 | 185 | 32 |
| 1979—80 | 194 | 36 |

12.4. By 1979-80, about 62.6 per cent of the children in the age group 6—10 years and 4.2 per cent of the age group 10—13 years have been enrolled in these schools.

12.5. In the high and higher secondary schools, enrolment has gone up from 0.17 lakhs in 1974 to 0.25 lakhs in 1979-80

13. Health Services—Trends in communicable diseases

13.1 The number of Government hospitals and dispensaries remained at 7 and 57 respectively since 1969. The number of primary health centres has, however, increased from 9 in 1970-71 to 12 at present. There are also now 97 health sub-centres in the State. The bed strength in hospitals, dispensaries and public health centres has also increased from 323 in 1975-76 to 1230 at present.

13.2. It has not yet been possible to compile the statistics to reveal the incidence of communicable diseases in the past years. There are, however, reasons to believe that the impact of health services had not been upto expectations in the face of acute shortage of medical and para-medical personnel, shortage of drugs, poor communications and inadequate survey and identification. During 1976, cases recorded in health institutions numbered 140239, of which influenza was 44367, malaria 11543, TE 11509, gastro-enteritis 5070, dysentery and diarrhoea 44572, infectious hepatitis 873, measles 1179, chicken pox 1259 and whooping cough 2363- 126 cases of death had occurred against the cases recorded. In addition, 804 cases of leprosy have also been detected.

13.3. The doctor population ratio in the State is now 1:5410 and the bed population ratio is 1:823. The total number of doctors registered in the State is now 187. There is, however, chronic shortage of doctors in the rural area in spite of the incentives offered by the Government. So also is the case with bed availability.

14. Roads.

14.1 Even since the formation of the State, considerable emphasis has been laid on development of a net work of roads. In the absence of rail and other means of communications, this pre-occupation with roads in this hilly State was obvious and was dictated by the need to reach the people in inaccessible areas in the manner in which development and administration should create lasting impact.

14.2. On April 2, 1970 when the State came into being it inherited a total of 2786.68 kilometres of roads including 174 kilometres of National Highways. Upto the end of the fourth plan, the road length increased to 3090 kilometres of which 948 kilometres only was surfaced. The growth in road length is indicated below:

| | Surfaced | Unsurfaced In Kms. | Total |
|---------|----------|-----------------------|-------|
| 1968—69 | 731 | 1918 | 2649 |
| 1973—74 | 948 | 2142 | 3090 |
| 1974—75 | 1005 | 2235 | 3243 |
| 1975—76 | 1058 | 2334 | 3395 |
| 1976—77 | 1354 | 2353 | 3707 |
| 1977—78 | 1489 | 2383 | 3872 |
| 1979—80 | 1640 | 2696 | 4336 |

14.3. The availability of roads per 100 square kilometres of area works out to 19.2 kilometres and per thousand of population to 4.3 kilometres. According to available information, more than 2500 villages of the 4583 villages in the State are more than 5 kilometres away from a motorable road. There are, of course the village roads in addition constructed by the local and some village authorities for which the statistics have yet to be compiled. However it is a well-known fact that most of the village roads are no more than bridle path standard and not usable throughout the year since bridges and culverts have not been built. Also as all the village roads are unsurfaced, they are not motorable for a good part of the year during the rains which fact, is also true even in the case of the unsurfaced roads maintained by the State P.W.D. Since the State is hilly, road construction is expensive but inescapable if the economic and social objectives are to be sub-served. According to recent estimates, merely formation cutting for a 5.25 metres-wide road costs something like Rs. 1.50 lakhs a kilometre. Usually it is necessary to construct 2 culverts for a kilometre which costs another Rs. 1 lakh. Consolidation of the road with 3.75 metre carriage way and bringing up to metal standard costs another 1.5 lakhs per kilometre. In view of the terrain there is frequent necessity for construction of bridges having a length of 200 ft. or more involving cost of Rs.15 lakhs or so. In the hill area, maintenance of even metalled road is very high due to heavy rainfall so that it is more advantageous to blacktop even at the cost of spending more initially.

Conclusion.

The following picture emerges out of the socio-economic and physico-geographical background outline in this chapter.

1. Predominance of tribal population in the State underlines the backwardness of the State and points out to the necessity of taking suitable ameliorative measures for the welfare and development of this category of persons.

2. The State is predominantly rural with more than 85 per cent of the population living in the rural areas. The villages are small and widely dispersed which makes the provision of infrastructure and social services very expensive.

3. The characteristic of the people who constitute the unemployed in the State belong mostly to the category of rural under-employed. Most of the people in the rural areas and a substantial portion of the population in the urban areas subsist below the poverty line. Suitable policies and schemes will have to be formulated during the coming years for economic development of the rural areas.

4. Agriculture and allied activities remain the most dominant sector in the State's economy. Usually development process for an economy is associated with reduction in the proportion of labour force employed in the agriculture sector. In Meghalaya, the percentage of total population in agriculture continues to be very high. The prevailing low productivity of agriculture and sluggish growth of the secondary and tertiary sectors would indicate that the State's economy lacks in diversification. This points out to the need of promoting the growth of secondary and tertiary sectors and diversifying the agricultural sector by promoting higher production of food and cash crops.

5. The wasteful method of shifting cultivation of jhumming has to be discouraged. A beginning to settle the jhumias for permanent type of cultivation has been made during the Fifth Plan period. The implementation of this scheme has to be accelerated in the coming years with increased outlays so as to wean away the tribal families from shifting agriculture.

6. The areas of the State bordering Bangladesh need special attention for economic rejuvenation. The development programmes of the State will have to provide for accelerating the development process in the area.

7. The road communication facilities in the State is poor. This naturally adversely affect the economic activities for the development of the various sectors of economy. It will be necessary to increase the road length of the State and to improve the quality of road communication facilities within shortest possible time.

8. In the context of requirements of North-Eastern region, the hydro and thermal power potential of the State needs to be utilised in full. The pace of rural electrification in the State has been very slow. As in the case of road communication facilities, development of rural electrification is necessary for the growth in the important sectors of rural economy.

9. In spite of development programmes taken up in the past, much remains to be done, particularly in the backward rural areas of the State, in the matter of providing the basic facilities like education, drinking water supply, health and nutrition, housing and other facilities to the people.

CHAPTER III

Sub-Regional variations by some available indicators

1. Although the State is very backward industrially and economically, this backwardness has not been evenly distributed as between the rural and urban areas and as between the different regions of the State.

Urbanization.—First, the extent of urbanization as between the districts has been lop-sided in favour of only one district accommodating the State capital. This is evident from the table below :

Population of Meghalaya—1971

| Districts | Rural | % | Urban | % | Total | % |
|------------------|----------|-------|----------|-------|-----------|--------|
| East Khasi Hills | 3,68,457 | 75.01 | 1,22,752 | 24.99 | 4,91,209 | 100.00 |
| West Khasi Hills | | | | | | |
| Jaintia Hills | 1,04,946 | 92.16 | 8,929 | 7.84 | 1,13,875 | 100.00 |
| East Garo Hills | 3,91,126 | 96.19 | 15,489 | 3.81 | 4,06,615 | 100.00 |
| West Garo Hills | | | | | | |
| Total | 8,64,529 | 85.45 | 1,47,170 | 14.55 | 10,11,699 | 100.00 |

2. **Concentration of Backward Sections.**—The State has a disproportionately large section of the backward population. The State has about the highest concentration of scheduled tribals. The tribal population forms 80.48 per cent of the State's total population. The tribal concentration was as high as 86.42 per cent in the rural area but only 45.61 per cent in the urban area and was not uniform as between the districts forming the State as will be evident from below :

Percentage of scheduled castes and scheduled tribes in Meghalaya—1971 census

| Districts | Rural | Urban | Total |
|----------------------------|-------|-------|-------|
| I. Scheduled Castes | | | |
| Khasi Hills | 0.11 | 1.21 | 0.38 |
| Jaintia Hills | 0.00 | 0.05 | neg. |
| Garo Hills | 0.33 | 4.69 | 0.38 |
| Total | 0.19 | 1.50 | 0.38 |

| II. Scheduled Tribes | | | | Rural | Urban | Total |
|-----------------------------|-----|-----|-----|-------|-------|-------|
| East and West Khasi Hills | ... | ... | ... | 89.34 | 41.46 | 77.37 |
| Jaintia Hills | ... | ... | ... | 95.80 | 86.90 | 95.09 |
| East and West Garo Hills | ... | ... | ... | 81.15 | 54.61 | 80.15 |
| Total | ... | ... | ... | 86.42 | 45.61 | 80.48 |

2.2. In the districts, namely, the Jaintia Hills, East and West Garo Hills, and West Khasi Hills, which are practically rural, there is not much difference between the urban and rural tribal.

3. Literacy

3.1. While the literacy rate in Meghalaya is the same as for India, there are sharp differences as between the urban and rural area and as between the districts. This is shown below:—

Percentage of Literacy (1971)

| | | | East and West Khasi Hills | Jaintia Hills | East and West Garo Hills | State |
|--------------|-----|-----|------------------------------|---------------|-----------------------------|-------|
| Rural | | | | | | |
| Male ... | ... | ... | 29.96 | 18.76 | 27.85 | 27.68 |
| Female | ... | ... | 23.39 | 15.74 | 15.65 | 18.08 |
| Total | ... | ... | 26.77 | 17.25 | 21.88 | 23.40 |
| Urban | | | | | | |
| Male ... | ... | ... | 70.80 | 55.91 | 70.73 | 69.93 |
| Female | ... | ... | 60.62 | 47.05 | 60.01 | 59.66 |
| Total | ... | ... | 66.11 | 51.58 | 66.06 | 65.22 |
| STATE | | | | | | |
| Male ... | ... | ... | 40.54 | 21.74 | 29.64 | 34.12 |
| Female | ... | ... | 32.33 | 18.14 | 17.17 | 24.56 |
| Total | ... | ... | 36.60 | 19.94 | 23.57 | 29.49 |

3.2. In the rural areas of the Jaintia Hills and the Garo Hills, the female literacy rate was less than 16 per cent.

Manufacturing Units:

3.3. According to the recent Economic Census, there were only 5310 non-agricultural establishment in the State with a total employment of 21,291. The share of the rural areas was 3,367 units and 10,414 persons employed.

3.4. In the manufacturing and repair service establishments, the share of the rural areas was 543 units, 2,650 persons employed and Rs. 82.77 lakhs in out put out of the State's total of 803 units, 4,488 employed persons and Rs. 193.36 lakhs output respectively. The regional variations are summarized in table below:—

Establishments in manufacturing and repair services

| Districts | No. of Units | | | Employment (Nos.) | | | Output/Turn-over (Rs. in lakhs) | | |
|------------------------|--------------|------------|------------|-------------------|-------------|-------------|---------------------------------|---------------|---------------|
| | Rural | Urban | Total | Rural | Urban | Total | Rural | Urban | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| East Khasi Hills | 213 | 285 | 498 | 1527 | 1563 | 2090 | 19.03 | 102.19 | 121.22 |
| West Khasi Hills | 133 | ... | 133 | 387 | ... | 3.87 | 10.05 | ... | 10.05 |
| Jaintia Hills | 108 | 60 | 168 | 279 | 207 | 486 | 5.65 | 5.29 | 10.94 |
| East Garo Hills | 13 | ... | 13 | 199 | ... | 199 | 43.45 | ... | 43.45 |
| West Garo Hills | 76 | 15 | 91 | 258 | 68 | 326 | 4.60 | 3.10 | 7.70 |
| Total .. | 543 | 360 | 903 | 2650 | 1838 | 4488 | 82.78 | 110.58 | 193.36 |

Minerals:

Table below shows the comparative share of the districts in the mineral output of the State in 1976

22

| 1 | Khasi Hills | | Jaintia Hills | | Garo Hills | | State | |
|-------------------|-------------|-------------|---------------|------------|------------|-----------|------------|-------------|
| | Q. | V. | Q. | V. | Q. | V. | Q. | V. |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Coal | 15 | 225 | ... | ... | 0.3 | 24 | 153 | 259 |
| Limestone | 119 | 1965 | ... | ... | ... | ... | 119 | 1965 |
| Sillimanite | 6 | 187 | ... | ... | ... | ... | 6 | 187 |
| Clay | 7 | 22 | ... | ... | ... | ... | 7 | 22 |
| Total .. | ... | 2399 | ... | ... | ... | 24 | ... | 2423 |

Q.—Quantity in thousand tonnes.
V.—Value in thousand Rupees.

4. Transport and Communication :

4.1. 33.6 per cent of the State highways, 67.8 per cent of major district roads and 82.1 per cent of other roads are still unsurfaced. The total road length in 1979-80 was 4336 kilometres of which 2696 kilometres was unsurfaced. The kutchra roads still form about 24 per cent of the road length and are only fair weather rural roads. Of a total 4583 villages in Meghalaya only about 2000 villages have been connected by roads.

5. Banking facilities :

5.1 As elsewhere, the rural areas in Meghalaya continue to be neglected by the financing institutions. Of the 56 bank officers in the State in 1980, 26 are located in Shillong, the State capital as will be seen below:

I. Rural and Semi-rural

| | No. of Bank Offices (1980) | Deposit (Rs. lakhs) | Advances (Rs. lakhs) (1978) |
|------------------|----------------------------------|------------------------|-----------------------------------|
| 1. Garo Hills | 9 | 119.27 | 30.14 |
| 2. Jaintia Hills | 5 | 151.65 | 21.02 |
| 3. Khasi Hills | 16 | 3025.13 | 575.51 |

II. Urban

| | | | |
|-------------|----|-------------------------|--------|
| 4. Shillong | 26 | Shown under Khasi Hills | |
| Total | 56 | 3296.05 | 626.67 |

6. Health facilities :

6.1 At the end of 1979-80, there were in the State 7 Government hospitals, 50 dispensaries and 22 primary health centres with a total bed strength of 1230. All the hospitals are located in the urban area. The district-wise distribution of health facilities is shown below:

| | Khasi Hills | Jaintia Hills | Garo Hills | Total |
|-----------------------------------|-------------|---------------|------------|-------|
| 1. Hospitals | 3 | 1 | 3 | 7 |
| 2. Dispensaries | 20 | 11 | 19 | 50 |
| 3. P. H. G's | 8 | 3 | 11 | 22 |
| 4. P. H. S. C. | 33 | 12 | 52 | 97 |
| 5. Beds | 922 | 103 | 205 | 1230 |
| 6. Doctors | 126 | 23 | 39 | 187 |
| 7. Nurses & A. N. M. | 308 | 58 | 119 | 485 |
| 8. Pharmacist | 38 | 10 | 42 | 90 |
| 9. Other paramedical personnel | 209 | 55 | 156 | 420 |
| 10. Doctor-Pop. Ratio | 3898 | 4951 | 10700 | 5410 |
| 11. Nurse-Pop. Ratio | 2173 | 4380 | 10426 | 3477 |
| 12. Midwife-Pop. Ratio | 5990 | 3559 | 5083 | 5215 |
| 13. Bed-Pop. Ratio | 533 | 1106 | 1984 | 823 |

7. Electrification :

7.1 Out of 4583 villages in the State, 546 villages have been electrified till the end of 1979-80. The number of electrified villages was 286 in the Khasi Hills, 127 in Jaintia Hills and 133 Garo Hills. These figures represent 15.9 per cent, 27.9 per cent and 5.7 per cent of the total number of villages in these district respectively. The State average for 1979-80 was 11.9 per cent.

Guidelines for planning thrown up by the analysis of Sub-regional variations:

The socio-economic variations outlined in the foregoing paragraphs bring out the need for evolving appropriate plan frame-work for the State.

(i) As elsewhere, the impact of development in Meghalaya also has been felt mostly in the urban areas. In spite of the best intentions, the benefits of development had not percolated or had percolated only slowly to the rural areas. The impact of the investments in the rural areas was not retained in the rural areas to the extent and in the manner desired. This led to the continuous migration from the villages to the towns. In Meghalaya such migration even of moderate scale is undesired as the scope of expansion is severely limited due to the topographical problems. The socio-economic problems in the State Capital like those relating to housing, slums, water supply and sanitation, employment, transport etc., are already in most acute forms. The recent opening of new administrative and development headquarters in the once interior areas to bring development near the people has also created conditions for emergence of new urbanized centres which would stem the flow of rural population to the already congested towns. Programmes to be implemented in the next five years and succeeding plans would have to be such that their impact in the rural areas would be direct and more lasting than hitherto.

(ii) The analysis of the variations obtaining at present calls for an approach for more specific and effective steps for reducing the glaring regional variations within the State. Although outside the State capital, Meghalaya is virtually rural and each district is equally backward, in some of the vital aspects, the variations are too glaring to be ignored even as between districts. The variations in literacy and education, roads, electrification etc, will have to be taken into account in deciding the sectoral outlays of each of the district plans and in the implementation of State-level programmes.

(iii) The foregoing notes also bring out the need for continuing the special and more concentrated attention to rehabilitate the border area economy. The processes of development in this direction and the momentum gathered need be further accelerated to check the migration of people from the border areas and inspire in them the sense of security, confidence and belonging in the Border Areas.

(iv) While the entire State is backward, there are areas or pockets which are more backward than others. This is nothing unusual and in fact normally to be expected since all areas cannot be expected to move forward simultaneously in the process of development. But in Meghalaya, the distressing fact was that there are still the areas which are specially backward in the sense that they lack even the barest amenities and therefore, demand special attention and treatment. During the preceding plan, steps have been initiated for providing the basic facilities like roads, water supply, schools and health care to some of these areas. But much remains to be done. The areas needing special attention are being identified in more scientific manner with availability or more factual information. The magnitude of the problem thrown up even with limited indicators now demand extensive and intensive steps during the current plan in order to bring relief to the acute necessities of the most backward areas.

CHAPTER IV

REVIEW OF THE FIFTH FIVE YEAR PLAN 1974-78
AND ANNUAL PLANS 1978-79 AND 1979-80

4.1. The Fifth Plan outlay for Meghalaya was fixed at Rs.89.53 crores. This was, however, subject to further revision depending upon the actual requirement for the Kyrdekulai Hydel project. No provision for power generation schemes was made in the original Fifth Plan of the State. It was included under the Assam Plan and on bifurcation of the composite State Electricity Board of Assam and Meghalaya in 1975, the responsibility for implementation of this scheme come over to the Meghalaya State Electricity Board.

4.2. The Fifth Plan outlay of Rs.89.53 crores included a provision of Rs.13.78 crores for the Minimum Needs Programme.

4.3. The actual outlay for the four year period of the Fifth Plan (1974-78) was Rs.74.91 crores. The estimated expenditure during the period was Rs.71.42 crores. The outlays for the years 1978-79 and 1979-80 were Rs.30.61 crores and Rs.35.20 crores respectively. The provisional expenditure figures for the years are Rs.28.73 crores and Rs.30.70 crores respectively.

The shortfall in expenditure against the outlays was mainly under Power sector where the assistance from Rural Electrification Corporation could not be availed in full due to organisational constraints consequent upon the bifurcation of the erst-while joint State Electricity Board of Assam and Meghalaya as also late receipt of sanctions from the Corporation. Non-availability of construction materials also hampered the progress of expenditure in regard to rural electrification schemes. The shortfall in expenditure in other sectors was marginal and due to non-implementation of few projects and schemes for which suitable technical personnel could not be recruited in time. Scarcity of construction materials also greatly hampered the implementation of schemes resulting into shortfall in expenditure.

Analysis of Constraints and Shortfalls

4.4. On the basis of socio-economic factors and physico-geographical consideration obtaining in the State, it is clear that the State is extremely backward judged from the most of the accepted indicators of economic development.

4.5. The traditional prevailing pattern of shifting agriculture acts as a limiting factor against growth of economy in the rural areas. The transport and communication system in the State is extremely under-developed leading to escalation of costs. The land tenure system is also different from other areas of the country and the system of permanent record of right does not exist in most parts of the State. Absence of Government land results in pushing up of the costs of execution of development schemes due to inclusion of cost of acquisition of land in the

10-050 218

estimates and amount spent on plan schemes do not result in producing the same impact on the economy as would be the case in the rest of the country. Acute shortage of technical personnel like engineers, doctors, agriculture and veterinary graduates in the State acts as a deterrent to the developmental activities. The State has no technical institution and has to depend on training facilities outside the State where seats reserved for Meghalaya candidates are limited. Shortage of construction materials like steel, cement, etc. greatly hampered the implementation of many schemes in most of the sectors.

4.6. Despite constraints of financial resources and other difficulties faced by the infant State, considerable progress in various sectors of economy could be achieved during the period from 1974 to 1979. The main achievements are briefly described below.

Agriculture and Minor Irrigation

4.7. The production of food grains reached the level of 150 thousand tonnes (anticipated) at the end of 1978-79 from the level of 124.85 thousand tonnes in 1973-74. The targets of production were reached during these years except in 1974 due to excessive rains followed by high floods in the valley areas especially in the paddy growing areas of Garo Hills. The production of commercial crops like sugarcane, and oilseeds also showed steady increases during the period and though the targets at the initial two years were not achieved, in later years they were fully achieved. In regard to production of potato, the production has doubled in the last 5-6 years. Production of Jute and mesta reached the level of 70,000 bales in 1977-78 against 56,350 bales in 1973-74. Actual production exceeded the targets in each year. Cotton registered a downward trend due mainly to fall in prices of cotton during the year 1974-78. Under the high yielding varieties programme 25,000 hectares have been covered by the end of 1979-80 as against 7,500 hectares in 1973-74. The gross cropped area has increased from 1.95 lakh hectares in 1973-74 to 2.12 lakh hectares in 1979-80. The coverage under minor irrigation has increased from 10,000 hectares at the end of 1973-74 to 22,000 hectares in 1979-80.

Animal Husbandry and Dairying

4.9. The cattle development programme is being given high priority and by the end of 1978-79, there were 40 stockmen centres under key village blocks and 20 centres were established for extending cattle breeding work. On fodder seed farm, one feed mill, six poultry farms and three pig farms have been established. The production of milk and eggs reached the level of 52,000 tonnes and 28 millions respectively in 1979-80 against 42,000 tonnes and 20.60 millions respectively in 1973-74.

Soil Conservation

4.10. The main scheme under Soil Conservation sector during the Fifth Plan period was the Jhum Control Scheme. Against the target of setting 3,600 families under the scheme during the Fifth Plan period, the number of families settled were 3322. The shortfall in the target was due to difficulties in arranging compact cultivable land for the resettled cultivators. Another reason for the short-fall was the initial reluctance of the jhumias in taking up settled cultivation.

Fisheries

4.11. The target of production of 1.25 million spawn was reached. In regard to production of fry/fingerling, the achievement was 0.69 million against a target of 0.75 million. In regard to inland fish production, the achievement was 1300 tonnes against a target of 1500 tonnes. In the matter of development of pisciculture, the major drawback in the State is shortage of technical manpower.

Forestry

4.12. During the Fifth Plan, emphasis was laid on the increase in the productivity of forests and linkage of forest development both with industry and rural economy. In term of physical achievement (in State controlled forest) 2,255 hectares of economic plantation and 466 hectares of plantation of quick growing species were brought under forests during the fifth plan period.

Co-operation

4.13. The number of viable primary agricultural societies at the end of 1978-79 reached the level of 176 against the Fifth Plan target of 176. The membership of these societies was 35,000 against the Fifth Plan target of 1 lakh. Twenty per cent of the agricultural farmers have been brought under the co-operative fold. The short and medium term financing reached the level of Rs. 1.64 crores and Rs. 0.04 crore respectively. Rs. 1.45 crores worth of agricultural produce was marketed during the last four years. Consumers articles worth Rs. 1.83 crores were distributed in rural areas during the 1974-78 period through co-operatives. In regard to construction of godowns, the Fifth Plan target of construction of 56 marketing godowns has already been achieved.

Power

4.14. Upto the end of 1973-74, three hydel projects with a combined generating capacity of 66.7 M. W. were in operation. During the fifth plan period, a small thermal unit of 2.5 M. W. went into operation. The generating capacity has since been augmented by another 60 M. W. when the Kyrdekulai Hydel Project (2×30 M. W.) was commissioned in 1978-79.

4.15. At the end of the fourth plan, the number of electrified villages stood at 167 out of the total of 4,583 villages. By March 1979, the number of electrified villages was 474 or 10.3 per cent of villages benefitting 24.3 per cent of the rural population. The expenditure under power sector amounted to about Rs. 18 crores in the four years of the Fifth Plan against the outlay of Rs. 19.16 crores for five years.

Industries

4.16. The fifth plan outlay for industries sector (including minerals) was Rs. 536 lakhs. As against this, the expenditure for the four year period was Rs. 392 lakhs. The only major manufacturing plant in the State is the Mawmluh-Cherra Cement Factory with a capacity of 250 tonnes/day. This is being expanded to 930 tonnes/day. The first phase of the construction works has already been completed. There are four other factories of medium size. In spite of concessions offered by the State, industrialists have not been attracted for want of requisite infrastructure, the chief being the lack of adequate means of transport and communications.

4.17. In regard to Small Scale Industries, State Government's functions are, by and large, of promotional nature. A few training centres are maintained by the State. The activities under mineral development are mainly for prospecting.

Roads and Bridges

4.18 The fifth plan outlay for this sector was Rs. 17.62 crores. Out of this, the expenditure for 1974-78 period was Rs. 13.85 crores. The expenditure for last two years (1978-80) was Rs. 10.34 lakhs. Though the outlays provided in the annual plans were spent in full, the provision of funds were not proportionate to the requirement. The State with a road density of about 19 Km. of road per 100 sq. km. of area is lagging far behind the all-India average of 36 Kms. in 1975. The total road length in the State at the beginning of the fifth plan was 3,090 Kms. During the last six years, 1,246 Kms. of new road length have been constructed. Under the minimum needs programme, 197 Kms. of road length have been constructed and 365 villages have been connected with roads during this period.

Road Transport

4.19 The Meghalaya State Transport Undertaking (MSTU) commenced operation in 1972 and upto the end of the fourth plan operated services on 6 routes covering 718 Kms. The MSTU was converted into Meghalaya Transport Corporation on October, 1976 and is now operating on 28 routes covering 2,431 Kms. The Fifth Plan outlay for this sector was Rs. 86 lakhs. The expenditure for the four years period was about Rs. 62 lakhs. The expenditure for last two years was about Rs. 91 lakhs. The fleet strength of the corporation was 66 buses and 30 trucks at the end of 1979-80.

Education

4.20 The percentage of literacy in the State is 29.5 which compares favourably with the all-India average of 29.4 per cent. The number of primary, middle and high schools has increased from 2,683, 299 and 119 respectively at the end of fourth plan to 3,350, 363 and 148 at the end of 1977-78. The enrolment of students has increased during the same period.

by 15.6%, 23.3% and 23.5% respectively. In regard to primary education 63% of the children of the age group 6—10 years have so far been covered. The expenditure during 1974-78 amounted to Rs. 356 lakhs against the fifth plan outlay of Rs. 458 lakhs. The expenditure for last two years (1978-80) was Rs. 304 lakhs.

The State has still to cover large gap in the field of education particularly in the rural areas of the State.

Health

4.21. The State is lagging far behind the country in the matter of health services. The State's backwardness in this behalf can be reckoned from the fact that the doctor population ratio is now only 1:5410 and bed population ratio is as low as 1:823. Considering the topography of the State, much remains to be done.

4.22. The number of Government hospitals and dispensaries remained at 7 and 57 respectively since 1969. The number of primary health centres has, however, increased from 9 in 1970-71 to 22 at present. There are also now 97 health sub-centres in the State. The bed strength in hospitals, dispensaries and primary health centres has also increased from 632 in 1970-71 to 1230 in 1979-80. The expenditure for health services during 1974-78 was Rs. 219 lakhs against the fifth plan outlay of Rs. 233 lakhs. During other last two years, Rs. 178 lakhs was spent.

Water Supply

4.23. The outlay for sewerage and water supply in the Fifth Plan was Rs. 542 lakhs and the expenditure for the four year period amounted to about Rs. 400 lakhs. In 1978-80, the expenditure was Rs. 667 lakhs.

4.24. Out of 3,306 problem villages and 45 Cholera endemic villages in Meghalaya, 311 village water supply schemes covering a population of 2.90 lakhs have been completed till the end of 1979-80.

Conclusion

4.25. The State embarked on its programme of development with a huge back-log of under-developed economy. This was due to lack of adequate attention on various sectors of development under the earlier plans when Meghalaya areas were under the composite State of Assam. During the last two plans, increasing efforts have been made by the State Government to give attention to the special problems of the State. Earnest efforts have been made to open up districts, to expand education and to bring social services to the people, as also to rejuvenate the economy of the State. But the size of the problem and its nature are both complex and enormous and much remains to be done to bring the economy of the State closer to the national level.

4.26. In the above paragraph, experiences of the Fifth Plan in the key-sectors of economy have been indicated briefly. These are, however, not exhaustive. More details of the Fifth Plan experience have been given in the chapters presenting sectoral programmes and in the general statements.

CHAPTER V

Bench Mark Survey

Inadequacy of data does not enable a bench mark survey to the extent desired. The bench mark data available are presented below:

I. Irrigation (1977-78)

| | | | '000 hectares |
|---|-----|-----|---------------|
| 1. Gross irrigated area | ... | ... | 23.70 |
| 2. Net irrigated area | ... | ... | 21.70 |
| 3. Potential created | ... | ... | 23.70 |
| 4. Potential utilised | ... | ... | 21.70 |
| 5. Net irrigated area as percentage of net area sown, 13 per cent | | | |

2. Cropped area (1979-80)

| | | | '000 hectares |
|-----------------------------|-----|-----|---------------|
| 1. Gross cropped area... | ... | ... | 212 |
| 2. Net area sown | ... | ... | 181.2 |
| 3. Area sown more than once | ... | ... | 29 (1976-77) |

3. Average yield of main crop (1977-78)

| | | Kgs./Ha. | | | Kgs./Ha. |
|----------------|-----|----------|----------------|-----|----------|
| Rice | ... | 1,224 | Jute and Mesta | ... | 933 |
| Maize | ... | 722 | Cotton | ... | 97 |
| Wheat | ... | 1,800 | Potato | ... | 4,123 |
| All Pulses | ... | 684 | Oil seeds | ... | 697 |
| All foodgrains | | 1,152 | | | |

4 Power Generation (1979-80)

| | | | | |
|--------------------------------|-----|-----|-----|-----------|
| 1. Capacity available | ... | ... | ... | 126.7 MW. |
| 2. Capacity under construction | ... | ... | ... | 60 MW. |

5. Per capita availability of foodgrains (1978-79)

| | | | | |
|-------------------------|-----|-----|-----|-------------------|
| Total Production | ... | ... | ... | 1.50 lakh tones |
| Est. Population | ... | ... | ... | 12.66 lakhs |
| Per capita availability | ... | ... | ... | 324 grams per day |

6. Per capita yield from State Revenues (1979-80 Revised)

| | |
|--|------------|
| 1. Population—10.12 lakhs (Census 1971) | |
| 2. <i>Per capita</i> share of Central Taxes and duties | Rs. 63.64 |
| 3. <i>Per capita</i> State Taxes | Rs. 35.35 |
| 4. <i>Per capita</i> Non-Tax Revenue (State) .. | Rs. 24.58 |
| 5. <i>Per capita</i> Non-Tax Revenue (Central) ... | Rs. 450.23 |
| Total (2) to (5) | Rs. 573.80 |
| of which (3) & (4) | Rs. 59.93 |

7. Fertilizer Consumption (1979-80 anticipated)

| | |
|--------------------|--------------|
| Nitrogenous | 1,230 tonnes |
| Phosphatic | 680 „ |
| Potassic | 90 „ |
| Total ... | 2000 tonnes |

8. Estimated size of labour force, etc.

Estimated Labour force (1979-80) ... 5.59 lakhs

Estimated rate of unemployment (including } Rural 7.12 per cent
wholly unemployed equivalent of }
under employment. } Urban 5.52 per cent

9. Social Indicators:**School enrolment (1979-80)**

| | |
|-------------------------|--------------------------|
| Coverage 6—10 years ... | 1.95 lakhs—62.6 per cent |
| 11—14 years ... | 0.36 lakhs—42 per cent |

Health (1979-80)

| | |
|-------------------------------|------|
| Population per Doctor | 5410 |
| Population per Nurse | 3477 |
| Population per Midwife/ANM .. | 5215 |
| Population per Bed | 823 |

10 **Rural Electrification (1979-80)**

| | | |
|------------------------------------|--------|---------------|
| Number of villages electrified | ... | 546 |
| Percentage of electrified villages | .. | 11.9 |
| Rural Population covered | | 27.2 per cent |

11. **Rural Water Supply (1979-80)**

| | | |
|-----------------------------------|--------|----------|
| Villages covered | | 311 Nos. |
| As percentage of all villages | ... | 6.8 |
| As percentage of problem villages | ... | 9.4 |

12. **Roads (1979-80)**

| | | |
|--|--------|------------|
| (i) Surfaced Roads | | 1,640 Kms. |
| (ii) Unsurfaced Roads | | 2696 Kms. |
| Unsurfaced roads as percentage of total road length. | | 62.1 |
| Number of villages connected by road | | 1,967 |
| As percentage of total villages | ... | 42.9 |

CHAPTER VI

Objective and Strategy

4.1. The national objectives of the Sixth Plan has been spelt out in the frame-work paper placed before the National Development Council. In essence, the national plan seeks for progressive reduction in the incidence of poverty and un-employment by providing for positive effort towards significant step up in the rate of economic growth and reduction in regional inequalities, increasing efficiency and improvement in productivity, increased modernization in technology, reduction in inequality of income and wealth and in improving the qualities of life in general with special attention to handicapped section.

4.2. In India where the constituent States have equally significant role in the development of the country, the objectives of the State Plan cannot be divorced from those of the national plan and in fact, they have to be as close as possible with the national objectives. In Meghalaya, in addition the Sixth Plan also aims at meeting the special requirements of the areas on account of its being a hilly region with a long international border and predominants of the scheduled tribes in its population.

4.3. In Meghalaya, in view of the traditional higher prices, the poverty line has been drawn earlier at the per capita consumption level of below Rs.55 per month for the rural area and Rs. 75 for the urban area. In the face of the intense inflation since then, the levels of Rs.75 and Rs.100 respectively would indeed be rather optimistic at present day prices. In the State, the section with a consumption expenditure below these levels form nearly 75 per cent of rural population and nearly 60 per cent of the urban population. Forty per cent of rural population had still a *per capita* expenditure of less than Rs. 55 and 30 per cent of the urban population of less than Rs.75, these sections are considered to be in acute poverty with present day prices. At the beginning of the Sixth Plan, the number of actually un-employed in the rural area is placed roughly at 3100 on the basic basis of data collected in the NSS. This number is by no means large but the problem of under employment (or half intensity activity) is quite serious accounting for 12.99 per cent of the rural labour-time affecting some 64300 rural workers which is equivalent to at least 32100 actually unemployed. In the urban areas, the level of un-employment can be placed at 5.52 per cent of the urban labour force according to the NSS data or roughly 3400 persons seeking or available for work. The number of job-seekers in the live register of the employment exchanges in March 1980 itself was 10219. The backlog of unemployed in the beginning of the Sixth Plan thus was of the order of 38500 in terms of actually un-employed affecting 71000 persons working, seeking and available for work. To this much be added the new entrants estimated at 97000 during the five year of the plan.

4.4. With a low density of population (45 persons per Sq. Km.) Meghalaya offers natural attraction for influx of population from outside especially from neighbouring high density areas. This poses a potential danger of disturbing the States social structure in which over 80 per cent of the population is made up of scheduled tribes but still

numerically weak in the context of the populous areas around it. Another fact is that the nature of Meghalaya's economy cannot permit increase of the population beyond the natural growth. This is because though the density is low, a vast area of the State is unfit for cultivation to sustain more than normal increase of population. The weakness of the State in this regard has to be recognised and the need to safeguard the economic, social and cultural interests of the tribal people has also been recognised. The State Government legislations for regulation of transfer of lands and regulation of employment are to be considered only as the first steps in safeguarding tribal interests.

4.5. The State Plan naturally aims at full involvement of the local people in the developmental process in the State. In this context, several problems have to be faced. The utilisation of the natural resources in the past was hampered for a number of factors such as inaccessibility, absence of appropriate technology and lack of capital. Through successive drives under the plan of the past few years, some break-through, though nominal, toward easing these bottlenecks have been in evidence. This process will continue and will be further intensified. However, the main problem for a real break-through is the acute shortage of technical man-power. Development of technical man-power in the State has been intolerably slow and totally inadequate with the demands of the plan. The strategy of development in this regard is to intensify further the development of local man-power by incentives for science education, training and job-orientation. Vocational training for the educated unemployed will also have to be enlarged. This alone, however, will be not sufficient. In the meantime for the period of one or two five year plans the shortage of technical personnel have to be made up by short term deputation of the required personnel from surplus areas. It is also necessary to review the need of personnel of the various schemes to identify the undue rigidities of formal qualification being currently insisted upon in which acquired skills and experience would otherwise serve the purpose.

4.6. Due to the local labour force being traditionally attached to cultivation, execution of construction works necessitated import of unskilled labour from outside. The Civil Task force in experiment for some years now has shown that labour time locally available can be advantageously drafted for numerous unskilled jobs which itself to a great extent bring relief to rural under employment. The force will be strengthened and enlarged during the plan.

4.7. On the basis of the various considerations outlined in the preceding paragraphs, the objectives of the State Plan are outlined as under:

- (i) The State Plan seeks to attack poverty and unemployment by giving the utmost priority to programmes of all-round improvement in the yield and output of Agriculture, Livestock Development, Sericulture and Handloom, rural constructions works and marketing which have the first impact in the rural areas in which the vast majority of the under-privileged live so as to make some dent on the twin problems during the plan period itself.

- (ii) The State Plan seeks to enlarge considerably the facilities for meeting the minimum needs in rural water supply, adult literacy and elementary education, health care, rural communications, rural electrification and housing for which the process was started in the preceding plans.
- (iii) The State Plan seeks to make special effort for rehabilitation and upliftment of the economy of those people living in the Border areas by providing for accelerated progress of development in communication, cash crops, marketing and social services.
- (iv) The State Plan seeks to accelerate the processes for control of shifting agriculture by creating the facilities for settled agriculture for an increased number of jhum families to enable more concerted efforts for improving the yield of crops and ensuring further employment thereby improving the incomes of these people.
- (v) The State Plan seeks to reduce the disparities of development by providing for special effort in the backward areas.
- (vi) The State Plan seeks to accelerate the rate of growth of the State economy so that it catches up or comes as close as possible with the national averages within a reasonable period. With this aim, the State Plan seeks to provide for commensurate growth in agriculture and allied sectors, for development of industries and necessary infrastructure of power, transport and communications and development of man-power during the next five years.
- (vii) The State Plan seeks to further intensify the processes of democratic and decentralised planning by assigning larger roles to district and block level plans. This will be major step to identify in a concrete manner, the areas to enable intensive development of blocks which is essential for integrated rural development for achieving the objective of production and growth with social justice and full-employment in the rural sector.

4.8. In short, the State Plan has been drawn up so that economic and industrial development of the State is in harmony with social and cultural development and that the traditional social and democratic structure of the tribal societies is preserved. It is heartening to note that this also is in complete harmony with the national objective.

CHAPTER VII

A. Size of the State Plan-

8.1. The national Sixth Plan envisages an average growth rate of 5 per cent annually in the national income during the plan period. According to the plan frame-work, an investment totalling Rs.90 thousand crores would be required in the public sectors in designing the various sectoral programmes. This would necessitate considerable step up over the outlays of the preceding plans, and would be more than 80 per cent over the expenditure of the preceding five years (1975-80).

8.2. It is the natural objective of the State Plan to raise the standard of living of the people comparable to the national average. In other words, the State per capita income must rise consistently so that it catches with the national per capita level over a reasonable period of time. Since the per capita income of the State even with the most liberal estimates (CSO's), is much lower than the national level, it has to rise at a faster rate than the national growth rates. Even ordinarily, this would demand a big step-up of investments in the State Plan especially in a State like Meghalaya where private sector investment is only nominal. For an industrially and economically backward areas, an infrastructure building, modernization of agriculture, development of skill and improvement of transport of communication demand more than proportionate increase in outlay in the initial stages especially in the initial period of the Sixth Plan. These outlays would not give much material returns initially but yet they are very much essential for sustained and self-generating growth in future. This being the case, the capital-output ratio in Meghalaya's economy with the most judiciously planned outlays cannot but be high for some years especially during the period of the Sixth Plan. Once the basic infrastructure and facilities have been provided, the desired growth rates would become possible with normal capital-output ratios.

8.3. The outlays of the various sectoral programmes of the State Plan add up to Rs. 385 crores for the five years, 1980-85. In view of the objective of direct attack on poverty and unemployment and the accent on development of the under-privileged tribal population within their traditional and social frame work, the current outlay of the State Plan has to be higher than could be normally expected. From the long-term view and wider perspective of national interest, however, the higher outlays and development of the tribal people in education, health, housing, water supply and other social services are indeed very much desired.

Sector allocations

8.4. On the basis of the various considerations outlined in the preceding paragraphs, the total size of the Sixth Five-Year Plan of 1980-85 is proposed at Rs. 385 crores. The outlay proposed for the Annual Plan of 1981-82 is Rs. 65.5 crores.

In the State's proposals, highest priority has been given to Power, Roads and Water Supply. Together these sectors account for 47·7 per cent of the total outlay of Rs. 385 crores. Agriculture and allied sectors account for 18 per cent of the outlay and Social and Community services sector is allotted Rs. 115 crores or 30 per cent of the outlay.

8·5. The outlays on rural development during the sixth plan period will be Rs. 184 crores or 47·8 per cent of the outlays. Besides Agriculture and allied sectors, portions of the outlays for other sectors attributed to rural areas have been included in this outlay for rural development. The outlays on rural development have been kept at a high level keeping in view the stress on improving the living conditions in the rural areas.

8·6. The group-wise sectoral distribution of State Plan outlays has been indicated in the following statement.

| Head of Development | Fifth Plan outlay (1974-79) | 1974-79 actuals | 1979-80 actuals (provisional) | 1980-81 approved outlay | | 1980-85 proposed outlay | | 1981-82 proposed outlay | |
|-------------------------------------|-----------------------------------|--------------------|-------------------------------------|----------------------------|---------------|----------------------------|----------------|----------------------------|----------------|
| | | | | Total | MNP | Total | MNP | Total | MNP |
| | | | | 1 | 2 | 3 | 4 | 5 | 6 |
| 1. Agriculture and allied services. | 1979·00 | 1964·07 | 647·83 | 784·67 | ... | 6154·50 | ... | 1127·03 | .. |
| 2. Cooperation | 218·00 | 266·57 | 81·00 | 66·15 | ... | 776·00 | ... | 172·62 | ... |
| 3. Water and Power Development. | 2009·00 | 2561·95 | 448·35 | 919·00 | 150·00 | 6676·00 | 1115·00 | 1241·00 | 210·00 |
| 4. Industry and Minerals ... | 536·00 | 627·09 | 197·32 | 198·50 | .. | 2950·71 | ... | 454·08 | ... |
| 5. Transport and Communication. | 1884·00 | 1975·60 | 626·68 | 797·00 | 150·00 | 7654·00 | 915·00 | 1171·00 | 165·00 |
| 6. Social and Community services. | 1529·00 | 1737·28 | 863·35 | 1300·46 | 465·32 | 1151·02 | 5536·80 | 1879·53 | 757·42 |
| 7. Economic Services .. | 583·00 | 517·82 | 147·88 | 172·82 | .. | 1666·19 | ... | 356·04 | ... |
| 8. General Services ... | 218·00 | 274·29 | 57·48 | 92·40 | .. | 1109·73 | ... | 146·61 | ... |
| Grand Total | 8953·00 | 9924·67 | 3069·89 (Provisional) | 4331·00 | 765·32 | 38502·15 | 7566·80 | 6547·91 | 1132·42 |

Physical Targets—

10. A detailed indication of physical targets projected for the five year period has been given under sectoral programmes, and also in the general statement (G. N. 3). The following table gives an indication of the main physical targets under certain key sectors.—

| Item | Unit | Level at the end of 1979-80 | Proposed Target for 1980-85 |
|---|--------------|-----------------------------------|-----------------------------------|
| 1 | 2 | 3 | 4 |
| AGRICULTURE | | | |
| 1. Foodgrains Production | '000 tonnes | 140 | 210 |
| 2. Oil seeds | " | 5.5 | 6.8 |
| 3. Potato | " | 130.0 | 160.0 |
| 4. Jute/Mesta | 000 bales | 65.0 | 99.9 |
| 5. Cotton | " | 4.0 | 6.5 |
| 6. Consumption of fertilisers | 000 tonnes | 2.0 | 9.0 |
| 7. Gross cropped area | 000 hectares | 212.0 | 233.0 |
| 8. Minor irrigation | " | 23.7 | 40.2 |
| CO-OPERATION | | | |
| 1. Membership of primary agricultural credit societies (1977-78). | 000 Nos. | 35 | 90 |
| 2. Loan advanced | | | |
| (a) Short term | Rs. crores | 3.27 | 2.00 (addl) |
| (b) Medium term | " | 10.38 | 0.75 (,,) |
| SOIL CONSERVATION | | | |
| 1. Dhum Control Programme—Families benefited. | '000 Nos | 2640 | 6360 |

| 1 | 2 | 3 | 4 |
|--------------------------------|--|------|----------|
| ANIMAL HUSBANDRY | | | |
| Production of | | | |
| (a) Milk | ... 000 lit. | 54 | 64 |
| (b) Eggs | ... Million nos. | 30 | 40 |
| (c) Meat | ... 000 tonnes | 18.6 | 19.6 |
| POWER : | | | |
| 1. Rural Electrification | ... No. of villages electrified | 546 | 1052 |
| ROADS : | | | |
| 1. Surfaced Roads | ... Kms | 1640 | 2558 |
| 2. Unsurfaced Roads | ... Kms | 2696 | 4164 |
| Total | ... Kms | 4336 | 6772 |
| EDUCATION | | | |
| Enrolment | | | |
| (a) Elementary | ... 000 Nos | 102 | 167 |
| (b) Middle | ... 000 Nos | 36 | 78 |
| (c) High | ... 000 Nos | 25 | 40 |
| HEALTH : | | | |
| 1. Primary Health Centres | ... Nos | 22 | 42 |
| 2. Primary Health Sub-Centres | ... Nos | 97 | 140 |
| 3. Hospital Beds | ... Nos | 1230 | 2369 |
| HOUSING : | | | |
| 1. Low Income Group Housing | ... No. of tenements constructed | 781 | 450(New) |
| 2. Middle Income Group Housing | ... " | 228 | 287(New) |
| 3. Village Housing Project | ... " | ... | 160(New) |
| 4. Rural Housing Scheme | ... " | ... | 333(New) |
| WATER SUPPLY : | | | |
| Rural Water Supply | ... Villages covered lakh population covered | 311 | 3315 |
| | | 2.90 | 4.65 |

B. Minimum Needs Programme

1. The proposed Sixth Plan Outlay of Rs.385 crores includes an outlay of Rs.75.67 crores for the Minimum Needs Programme. The details of financial outlays and physical targets have been indicated in statement GN-4. The requirement of the State under the Minimum Needs Programme will be as follows:—

| | | | | | (Rs. lakhs) |
|---|-----|-----|-----|-----|-------------|
| 1. Elementary Education ... | ... | ... | ... | ... | 652.00 |
| 2. Adult Education ... | ... | ... | ... | ... | 60.00 |
| 3. Rural Health ... | ... | ... | ... | ... | 766.51 |
| 4. Rural Electrification ... | ... | ... | ... | ... | 1115.00 |
| 5. Rural Roads ... | ... | ... | ... | ... | 915.00 |
| 6. Rural Water Supply ... | ... | ... | ... | ... | 3735.29 |
| 7. Environmental improvement of Urban slums ... | ... | ... | ... | ... | 83.00 |
| 8. Nutrition ... | ... | ... | ... | ... | 240.08 |
| Total ... | ... | ... | ... | ... | 7566.80 |

2. The details of the individual schemes have been described under relevant sectoral chapters. In formulating these proposals as part of the Sixth Plan, the minimum requirement for assuring a reasonable standard of living to the people has been kept in view. The salient features of the schemes are indicated in the following paragraphs:—

Elementary Education

3. In the age group of 6—10 years, additional enrolment of 65,000 children is envisaged by the end of 1984-85 which would mean that the percentage of enrolment would be 80 of this age group. It is proposed to enrol the additional children in the primary stage in the following manner:—

- (a) Full-time schools—45,000 children
- (b) Part time non-formal education—20,000 children

4. In regard to the children of the age-group 11—14 years additional enrolment of 42,000 is envisaged to raise the coverage of children of this group from the present level of 42 per cent to 70 per cent. The additional enrolment is proposed to be achieved in the following manner:—

- (a) Full-time schools—27,000 children.
- (b) Non-formal part-time education—15,000 children.

5. The programme for opening of new full-time schools/sections for primary education will entail entertainment of 720 additional teachers for 45,000 addition children. The estimated requirement of additional teachers for middle schools is 450.

6. In order to attract children under the relevant age group to attend schools, a number of incentives will be provided for the students of rural areas. These are supply of free-text books and stationery, uniform, attendance scholarship, midday meals and hostel subsidy.

Adult Education :

7. It is proposed to set up 16,000 literacy centres in rural areas and urban areas of the State to cover 1.50 lakhs illiterate persons. The total outlay proposed under this programme is Rs. 60 lakhs.

Rural Health:

8. An outlay of Rs. 766.5 lakhs is suggested for strengthening the medical facilities in rural areas through Primary Health Centres and sub-centres. The present number of functioning Primary Health Centres and sub-centres in the State is 21 and 97 respectively. By the end of the current plan period, it is proposed to construct additional 17 Primary Health Centres and 68 sub-centres. The suggested outlay also includes provision for upgradation of a few Primary Health Centres to 30 bedded hospitals, Subsidiary Health Centres, CHV Scheme and Multi-purpose Workers Scheme.

Rural Water Supply Schemes :

9. Out of the 3,306 problem villages and 45 cholera endemic villages in the State, 311 water supply schemes covering a total population of 2.90 lakhs have been completed by the end of 1979-80. It is proposed to cover 3,315 villages covering a population of 4.65 lakhs during the current plan period.

Rural Roads :

10. Under this programme, all-weather link roads would be provided to 350 villages with a population of 500 and above as also to a number of clusters of village with smaller-population. 400 km. of road length will be constructed to achieve this target. During 1974-79 period, 127 km. of link roads have been constructed connecting 117 villages with population between 500 and 1,500.

Rural Electrification :

11. By the end of 1979, 546 villages, out of 4,583 villages in the State, have been covered under the rural electrification programme. The percentage of villages electrified so far is 11.9. During the current plan period it is proposed to electrify 506 additional villages under this programme, bringing the total coverage of villages to 23.0 per cent.

Environmental improvement of slums:

12. Environmental improvement of slum areas will be undertaken in Shillong areas as part of the Minimum Needs Programme benefitting 55,000 persons. An outlay of Rs. 83 lakhs is proposed.

Nutrition:

13. An outlay of Rs. 240 lakhs is proposed for Special Nutrition Programmes and Mid-day Meal Programme. It is envisaged to raise the number of beneficiaries in 1985 to 3.37 lakhs under SNP and to 40,000 under Mid-day Meal Programme from the current level of 46,000 and 6,000 respectively.

C. Man Power

1. Any analysis of the manpower situation in the State is handicapped by the fact that correct statistics on the manpower resources particularly about the demand of various categories of personnel in different sectors of the economy are not available. The problem is worse in case of the figures relating to the number of persons unemployed and under-employed in the State. However, the matters relating to size of labour force, employment and underemployment has been discussed in some detail in Chapter II where in the estimates of backlog of unemployment at the end of the Fifth Plan and the number of persons that would need to be provided with employment opportunities in the current plan period has been indicated. On the basis of these estimates, it is found that at the end of 1979, the backlog of unemployment would be about 0.70 lakhs and an additional of about a lakh persons would be entering the labour market during the year 1980-85.

2. It has already been mentioned that a large number of persons who constitute the unemployed belong to the rural unemployed and under-employed. Most of them subsist below the poverty line. Suitable policies and programmes will have to be evolved to tackle their problems during the next few years.

3. An attempt has been made to assess the direct employment that would be generated as a result of the implementation of the various sectoral programmes. This is indicated in the Statement at the end of this volume. The data collected, however, are fragmentary in nature due to the fact that the details of the programmes and schemes are yet to be spelled out for assessing manpower requirement.

4. The employment generation during the Plan Period will be ensured by undertaking employment oriented schemes for all sectors of development, viz., Agriculture, Soil Conservation, Irrigation Rural Water Supply, Roads, Small-Scale and Cottage Industries. In the urban areas, employment generation will depend upon the setting up and extension of industries, trade and commerce. The Government sector will provide employment by way of creation of jobs for technical as well as general administrative and ministerial personnel. It has been

estimated that the State will not face the problem of un-employment of technical personnel and the technically qualified personnel in Agricultural Sciences, Veterinary, Engineering, etc., will be absorbed by the anticipated expansion of the departments of the Government during the current plan period. The main brunt of un-employment will be faced by the educated un-employed with general education, under-matriculantes and the agricultural labourers as well as other un-employed categories of persons in the rural areas. Apart from maximising employment directly as well as indirectly under the various development schemes, the following other measures will be taken during the current plan period:—

- (1) The administrative machinery dealing with assessment of employment and placement of personel will be re-organised and strengthened.
- (2) The man-power unit under the Planning Department will be re-organised under an officer of a sufficiently high status. This unit will function in regard to making periodic assessment of man-power requirements and supply and suggest corrective measures. The unit will also be entrusted with the function of maintaining liaison with the various Government departments, industrial units and private industrial entrepreneurs with a view to ensuring maximum utilisation of employment opportunities.

Emphasis on utilisation of local man-power resources:

5. It is one of main points of State policy to ensure that the available man-power resources of the State are suitably utilised in the various developmental projects already existing or are likely to taken up in the State in future. The employment of local personnel for various Central Government offices, nationalised banks and other organisations will be helpful in solving the problem of un-employment in the State and will also facilitate the functioning of these institutions in the State.

CHAPTER VIII

Implementation of the Five Year Plan :

The implementation of Plan and the fulfilment of the targets for the achievement of objectives set forth under the Plan call for maximum efforts from administration and co-operation and participation from the people. The process for reorganisation of the administrative structure in Meghalaya and its functioning has already been undertaken. It is proposed to further streamline the administrative machinery with a view to ensuring the successful implementation of the plan.

2. Besides the administrative machinery, the various voluntary organisations and elective bodies functioning in the State will be assigned important role for drawing up of development schemes and implementation thereof.

Price Stability :

3. The successful implementation of the plan would to a large extent depend upon the stability in prices and on taking measures for avoiding steep fluctuations. As the State depends for the supply of essential commodities on import from the other parts of the country and the major action for regulating the course of prices lies with the Central Government, the role of the State Government in this regard is considerably limited. It is proposed to streamline the system of distribution of food grains and basic consumer goods and rely on an increasing scale on the co-operatives and fair price shops.

4. The State Government would give active support to the co-operative institutions and other institutions of development and will utilise them as the active centres of development.

Re-organisation of the Development Administration :

5. In the light of the experience gained in the working of the scheme under the Fifth Plan, it is proposed to make changes in the structure of development administration in the State. The effort in this direction will be based on the following lines:—

- (1) A State Planning Board has already been reconstituted with Shri W. A. Sangma, *Ex-Chief Minister* as Chairman and will be further strengthened so that it could play an adequate role in planning.
- (2) District Planning Boards have also been reconstituted which are expected to play important role in framing of District Plans in accordance with the local felt needs of the area and in the broad perspective of the development of the State as a whole.
- (3) District level Co-ordination Committees have been set up for effective co ordination in the matter of implementation of development programmes.

- (4) The existing Block Level Advisory Committees will be reorganised with a view to making them effective in accelerating development in the Block areas.

Planning Machinery :

The reorganised Planning set-up at the headquarters will have a Regional and District Planning Unit. This unit will provide guidance to District Planning Cells and Regional Planning Cells to be set up in different areas of the State. Planning Cells have already been organised in the district offices under the overall supervision and guidance of Deputy Commissioners. These Cells are headed by District Planning Officers. It is proposed to strengthen these Cells by inducting officers and staff with qualifications in relevant disciplines to help the formulation of district and area plans. The details of the proposals for reorganisation of the State Planning machinery have been given under the sectoral programme for strengthening of Planning machinery in the State.

S T A T E M E N T — G N . I

DRAFT SIXTH FIVE YEAR PLAN, 1980-85
Outlays and Expenditure

STATEMENT GN—I

(Rs. in lakhs)

| Head of Development | 1979-80 | 1980-81 | | 1980-85 | | 1981-82 | |
|---------------------------------------|---------|-----------------|-------------------------|-----------------|-----------------------------------|-----------------|-----------------------------------|
| | | Approved outlay | Anticipated expenditure | Proposed outlay | Capital con- tent of total outlay | Proposed outlay | Capital con- tent of total outlay |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| I. AGRICULTURE— | | | | | | | |
| 1. Research and Education | 4.35 | 5.00 | 5.06 | 27.20 | ... | 5.00 | ... |
| 2. Crop Husbandry | 139.74 | 158.16 | 167.10 | 1016.20 | 210.00 | 184.00 | 38.00 |
| 3. Marketing | 5.93 | 5.00 | 5.00 | 59.60 | 12.00 | 11.00 | 2.00 |
| 4. Land Reforms | 22.94 | 29.50 | 29.50 | 211.00 | 56.00 | 56.00 | 13.30 |
| 5. Minor Irrigation | 60.00 | 85.00 | 85.00 | 653.00 | 326.70 | 118.50 | 62.00 |
| 6. Soil and Water Conservation | 159.70 | 160.00 | 160.00 | 1310.00 | 97.57 | 202.00 | 16.80 |
| 7. Animal Husbandry | 74.89 | 90.40 | 93.40 | 610.00 | 145.40 | 106.18 | 23.00 |

| | | | | | | | | | | | |
|--|-----|-----|-----|-----|--------|--------|--------|---------|---------|---------|--------|
| 8. Dairy Development | ... | ... | ... | ... | 11.85 | 116.00 | 16.00 | 96.00 | 32.35 | 18.45 | 8.70 |
| 9. Fisheries | ... | ... | ... | ... | 13.66 | 16.60 | 16.60 | 225.00 | 68.40 | 43.00 | 13.20 |
| 10. Forests | ... | ... | ... | ... | 80.19 | 84.47 | 84.47 | 1000.00 | 180.00 | 193.00 | 36.00 |
| 11. Investment in Agricultural Financial Institutions | | | | | 1.00 | 1.00 | 1.00 | 15.00 | ... | 3.00 | ... |
| 12. Storage and Warehousing | ... | ... | ... | ... | ... | ... | ... | 37.50 | 37.50 | 16.50 | 16.50 |
| 13. Community Development | ... | ... | ... | ... | 35.28 | 79.00 | 91.82 | 515.00 | 52.00 | 117.16 | 25.00 |
| 14. Integrated Rural Development | ... | ... | ... | ... | 23.30 | 36.60 | 27.30 | 229.00 | ... | 33.24 | ... |
| 15. Small and Marginal Farmers and Agricultural Labourers. | | | | | 15.00 | 15.00 | 15.00 | 150.00 | ... | 20.00 | ... |
| Total | | | | | 647.83 | 784.67 | 797.19 | 6154.50 | 1217.92 | 1127.03 | 254.50 |
| 11. CO-OPERATION | ... | ... | ... | ... | 81.00 | 66.15 | 66.18 | 776.00 | 411.00 | 172.62 | 108.75 |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|---|-----|--------|--------|--------|---------|---------|---------|---------|
| III. WATER AND POWER DEVELOPMENT— | | | | | | | | |
| 1. Irrigation (Medium) | ... | ... | 30.00 | 30.00 | 436.00 | 403.00 | 50.00 | 46.00 |
| 2. Flood Control Projects | ... | 53.00 | 30.00 | 30.00 | 414.00 | 383.00 | 71.00 | 66.00 |
| 3. POWER— | | | | | | | | |
| (a) Power Development (Survey) | ... | 7.60 | 20.00 | 20.00 | 141.00 | ... | 44.00 | ... |
| (b) Power Projects (Generation) | ... | 220.00 | 450.00 | 450.00 | 3640.00 | 3640.00 | 640.00 | 640.00 |
| (c) Transmission and Distribution | ... | 81.00 | 224.00 | 224.00 | 905.00 | 905.00 | 201.00 | 201.00 |
| (d) General (including Rural Electrification) ... | ... | 86.75 | 165.00 | 165.00 | 1140.00 | 1140.00 | 235.00 | 235.00 |
| Sub. Total (a+b+c+d) | ... | 395.35 | 859.00 | 859.00 | 5826.00 | 5685.00 | 1120.00 | 1076.00 |
| Total | ... | 448.35 | 919.00 | 919.00 | 6676.00 | 6471.00 | 1241.00 | 1188.00 |
| IV. INDUSTRY AND MINERALS— | | | | | | | | |
| 1. Large and Medium Industries | ... | 98.01 | 80.00 | 80.00 | 2080.00 | 1845.00 | 266.00 | 210.00 |
| 2. Small Scale Industries | ... | 47.44 | 55.50 | 55.50 | 527.71 | 20.00 | 116.08 | 4.00 |
| 3. Sericulture and Weaving | ... | 32.22 | 41.00 | 41.00 | 220.00 | 37.10 | 48.00 | 9.50 |
| 4. Mining and Metallurgical Industries | ... | 19.65 | 22.00 | 22.00 | 123.00 | 40.00 | 24.00 | 11.50 |
| Total | ... | 197.32 | 198.50 | 198.50 | 2950.71 | 1942.10 | 454.08 | 235.00 |

V. TRANSPORT AND COMMUNICATION—

| | | | | | | | | | | | |
|---------------------|-----|-----|-----|-----|---------------|---------------|---------------|-----------------|-----------------|-----------------|-----------------|
| 1. Road and Bridges | ... | ... | ... | ... | 550.00 | 650.00 | 690.00 | 5474.00 | 5063.00 | 828.00 | 766.00 |
| 2. Road Transport | ... | ... | ... | ... | 67.00 | 90.00 | 105.34 | 950.00 | 950.00 | 300.00 | 300.00 |
| 3. Tourism | ... | ... | ... | ... | 9.68 | 17.00 | 17.60 | 1230.00 | 1175.00 | 43.00 | 37.50 |
| Total | ... | ... | ... | ... | 626.68 | 797.00 | 812.34 | 7,654.00 | 7,188.00 | 1,171.00 | 1,103.50 |

VI. SOCIAL AND COMMUNITY SERVICES—

| | | | | | | | | | | | |
|--|-----|-----|-----|-----|---------------|-----------------|-----------------|------------------|-----------------|-----------------|---------------|
| 1. Education— | | | | | | | | | | | |
| General Education | ... | ... | ... | ... | 127.33 | 179.00 | 179.00 | 1,278.00 | 138.50 | 232.70 | 28.00 |
| Art and Culture | ... | ... | ... | ... | 6.00 | 9.00 | 9.00 | 55.00 | 10.00 | 12.00 | 2.00 |
| Technical Education | ... | .. | .. | ... | 8.96 | 11.00 | 11.60 | 92.00 | 33.00 | 15.30 | 7.00 |
| Sub-Total | ... | ... | ... | ... | 142.29 | 199.00 | 199.00 | 1,425.00 | 181.50 | 260.00 | 37.00 |
| 2. Medical (Public Health and Sanitation) | | | | | 90.00 | 170.77 | 170.77 | 1,557.45 | 523.00 | 232.20 | 87.50 |
| 3. Sewerage and Water Supply | | | | | 509.28 | 787.00 | 787.00 | 7,055.87 | 62.00 | 1,035.74 | 13.50 |
| 4. Housing (General) | | | | | 20.20 | 30.50 | 30.50 | 180.00 | 174.00 | 35.00 | 34.00 |
| 5. Police Housing | | | | | 20.22 | 25.00 | 23.00 | 399.00 | 399.00 | 93.50 | 93.50 |
| 6. House Building Advance to Government Employees | | | | | 20.00 | 20.00 | 20.00 | 200.00 | 200.00 | 50.00 | 50.00 |
| 7. Urban Development | | | | | 10.97 | 12.25 | 12.25 | 141.00 | 125.70 | 20.00 | 17.25 |
| 8. Information and Publicity | | | | | 2.27 | 3.00 | 3.00 | 127.00 | 36.00 | 64.30 | 9.00 |
| 9. Labour and Labour Welfare | | | | | 8.25 | 9.80 | 9.80 | 73.50 | 39.60 | 16.65 | 11.25 |
| 10. Welfare and Backward Classes | | | | | 1.78 | 0.30 | 0.30 | 7.20 | ... | 1.34 | ... |
| 11. Social Welfare | | | | | 10.11 | 21.00 | 21.00 | 109.00 | 13.50 | 22.00 | 3.50 |
| 12. Nutrition | | | | | 27.98 | 21.84 | 21.84 | 240.00 | ... | 48.80 | ... |
| Total | | | | | 863.35 | 1,300.46 | 1,298.46 | 11,515.02 | 1,754.30 | 1,879.53 | 356.60 |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|--|---|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|
| VII. ECONOMIC SERVICES— | | | | | | | | |
| 1. Secretariat Economic Services (Planning Organisation) | | 1·84 | 4·00 | 4·00 | 20·00 | ... | 5·00 | ... |
| 2. Economic Advice and Statistics | | 1·80 | 6·82 | 6·49 | 38·50 | 18·00 | 9·39 | 3·80 |
| 3. Border Areas Development | | 142·24 | 160·00 | 168·22 | 1 582·69 | 649·02 | 336·65 | 149·22 |
| 4. Regulation of Weights and Measures | | 2·00 | 2·00 | 2·00 | 25·00 | 7·50 | 5·00 | 0·60 |
| Total | | 147·88 | 172·82 | 180·71 | 1,666·19 | 674·52 | 356·04 | 153·62 |

| | | | | | | | | |
|--|--|-----------------|-----------------|-----------------|------------------|------------------|-----------------|-----------------|
| VIII. GENERAL SERVICES— | | | | | | | | |
| 1. Stationery and Printing (Government Press) | | 0·99 | 7·00 | 7·00 | 84·90 | 72·65 | 22·70 | 20·65 |
| 2. District Councils | | 17·00 | 30·40 | 30·40 | 385·00 | ... | 50·00 | ... |
| 3. Public Works (Administrative Buildings) | | 39·49 | 55·00 | 55·00 | 639·83 | 639·83 | 73·91 | 73·91 |
| Total | | 57·48 | 92·40 | 92·40 | 1,109·73 | 712·48 | 146·61 | 94·56 |
| Grand Total | | 3,069·89 | 4,331·00 | 4,364·78 | 38,502·15 | 20,371·32 | 6,547·91 | 3,494·43 |

STATEMENT GN-2

Draft Sixth Five Year Plan—1980-85

Minor Heads—Outlays and Expenditure

(Rs. in lakhs)

| Major Head of Development | Minor Head of Development | 1979-80 Actuals | 1980-81 | | 1980-85 | | 1981-82 | |
|--|---|--------------------|--------------------|----------------------------|--------------------|---------------------------------------|--------------------|---|
| | | | Approved outlay | Anticipated Expenditure | Proposed outlay | Capital Content of total outlay | Proposed outlay | Capital Con- tent of total outlay |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| I. Agriculture and Allied Services— | | | | | | | | |
| Agriculture | 1. Direction and Administration ... | 11.03 | 10.00 | 10.00 | 72.00 | 17.00 | 12.00 | 2.50 |
| | 2. Multiplication and Distribution of seeds. | 5.20 | 7.80 | 7.80 | 38.90 | 5.00 | 7.50 | 2.00 |
| | 3. Manures and Fertilizers ... | 17.39 | 15.30 | 24.30 | 119.83 | ... | 25.30 | ... |
| | 4. Plant Protection | 9.19 | 10.25 | 10.25 | 65.33 | ... | 12.25 | ... |
| | 5. Commercial crops | 18.00 | 21.25 | 21.25 | 123.51 | 10.00 | 22.21 | 2.00 |
| | 6. High yielding varieties Programme | 13.31 | 12.00 | 12.00 | 80.00 | .. | 14.00 | ... |
| | 7. Extension and Farmers' Training ... | 14.01 | 21.00 | 21.00 | 119.40 | .. | 22.00 | ... |
| | 8. Agricultural Engineering ... | 25.06 | 29.70 | 29.70 | 188.45 | 85.00 | 33.00 | 16.00 |
| | 9. Agricultural Education ... | 1.44 | 1.50 | 1.50 | 7.90 | ... | 1.50 | ... |
| | 10. Agricultural Research ... | 2.91 | 3.50 | 3.50 | 19.80 | ... | 3.50 | ... |
| | 11. Agricultural Economics and Statistics ... | ... | 0.30 | 0.30 | 1.65 | ... | 0.30 | ... |
| | 12. Applied Nutrition Programme .. | 3.11 | 3.24 | 3.24 | 16.20 | .. | 3.24 | ... |
| | 13. Agricultural Marketing and Quality Control. | 5.93 | 5.60 | 5.00 | 59.60 | 12.60 | 6.00 | 2.00 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|----------------------------|---|---------------|---------------|---------------|----------------|---------------|---------------|--------------|
| | 14. Horticulture | 10.49 | 13.50 | 13.50 | 89.10 | ... | 15.50 | ... |
| | 15. Residential Buildings | 3.22 | 4.00 | 4.00 | 26.00 | 24.00 | 4.00 | 3.50 |
| | 16. Non-residential buildings | 9.53 | 7.26 | 7.26 | 56.83 | 50.00 | 9.70 | 9.00 |
| | 17. Aquisition of Land | 0.20 | 2.50 | 2.50 | 19.00 | 19.00 | 3.00 | 3.00 |
| | Total—Agriculture | 150.02 | 168.10 | 177.10 | 1103.00 | 222.00 | 200.00 | 40.00 |
| Land Reforms ... | Land Reforms | 22.94 | 29.50 | 29.50 | 211.00 | 56.00 | 56.00 | 13.30 |
| Minor Irrigation... | 1. Flow Irrigation | 37.17 | 40.00 | 40.00 | 340.00 | 175.00 | 60.00 | 31.50 |
| | 2. Lift Irrigation | 7.98 | 14.00 | 14.00 | 86.00 | 57.30 | 15.00 | 10.00 |
| | 3. Shallow Tube Wells | 4.10 | 5.00 | 5.00 | 62.00 | 43.40 | 10.00 | 7.00 |
| | 4. Machinery and Equipments | 3.04 | 3.00 | 3.00 | [17.00 | 17.00 | 3.50 | 3.50 |
| | 5. Command Area Development | ... | ... | ... | 5.00 | ... | ... | ... |
| | 6. Other Minor Irrigation Works | ... | ... | ... | 18.00 | ... | 3.50 | ... |
| | 7. Irrigation Wing | 5.38 | 12.00 | 12.00 | 70.00 | ... | 13.00 | ... |
| | 8. Strengthening of Surface Water Organisation (State Share). | 0.49 | 3.00 | 3.00 | 21.00 | ... | 3.50 | ... |
| | 9. Non-Residential Buildings | 1.84 | 8.00 | 8.00 | 34.00 | 34.00 | 10.00 | 10.00 |
| | Total—Minor Irrigation | 60.00 | 85.00 | 85.00 | 653.00 | 326.70 | 118.50 | 62.00 |

Soil and Water
Conservation.

| | | | | | | | |
|-------------------------------------|--------|--------------|--------|---------|-------|--------|-------|
| 1. Direction and Administration ... | 6.51 | 11.30 | 14.85 | 85.00 | ... | 16.00 | ... |
| 2. Soil Survey and Testing ... | 1.39 | 3.00 | 9.00 | 25.00 | ... | 4.25 | ... |
| 3. Research | 1.99 | 2.25 | 2.30 | 26.25 | ... | 4.75 | ... |
| 4. Education and Training ... | 3.38 | 3.70 | 3.95 | 23.00 | ... | 4.70 | ... |
| 5. Soil Conservation Schemes ... | 131.29 | 131.75 | 118.94 | 1076.25 | 24.32 | 160.00 | 4.00 |
| 6. Others | 15.14 | 8.00 | 10.96 | 74.50 | 73.25 | 12.80 | 12.80 |

| | | | | | | | |
|----------------------------|--------|--------|--------|---------|-------|--------|-------|
| Total—Soil Conservation .. | 159.70 | 160.00 | 160.00 | 1310.00 | 97.57 | 202.00 | 16.80 |
|----------------------------|--------|--------|--------|---------|-------|--------|-------|

Animal Husban-
dry.

| | | | | | | | |
|---|------|-------|-------|-------|-------|-------|------|
| 1. Direction and Administration .. | 4.73 | 7.50 | 7.87 | 45.43 | 11.05 | 8.10 | 1.50 |
| 2. Veterinary Services and Animal Health. | 8.29 | 11.70 | 11.70 | 69.73 | 25.75 | 13.63 | 5.50 |
| 3. Veterinary Research .. | 0.86 | 0.95 | 0.95 | 6.10 | 0.96 | 1.10 | 0.40 |
| 4. Investigation and Statistics ... | 1.28 | 2.00 | 2.00 | 12.93 | 0.80 | 2.46 | 0.20 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--------------------|--|--------------|--------------|--------------|---------------|---------------|---------------|--------------|
| | 5. Cattle Development ... | 22.10 | 28.96 | 28.96 | 198.29 | 60.90 | 30.00 | 7.50 |
| | 6. Poultry Development ... | 18.21 | 18.65 | 18.65 | 115.07 | 25.50 | 20.45 | 3.05 |
| | 7. Sheep and Goat Development ... | 1.68 | 1.00 | 1.00 | 7.93 | 2.00 | 1.10 | 0.30 |
| | 8. Piggery Development ... | 8.82 | 12.24 | 11.87 | 83.64 | 16.24 | 16.33 | 4.20 |
| | 9. Other Livestock Development ... | 2.25 | ... | ... | ... | ... | ... | ... |
| | 10. Fodder and Feed Development | 3.74 | 4.13 | 4.13 | 24.35 | 2.40 | 4.30 | 0.35 |
| | 11. Education and Training ... | 0.70 | 2.27 | 2.27 | 22.30 | ... | 4.37 | ... |
| | 12. State Share of Central Sector Schemes. | 2.23 | 4.00 | 4.00 | 24.23 | ... | 4.34 | ... |
| | Total:—Animal Husbandry | 74.89 | 93.40 | 93.40 | 610.00 | 145.40 | 106.18 | 23.00 |
| Dairy Development. | 1. Direction and Administration ... | 0.10 | 0.54 | 0.54 | 3.79 | ... | 0.75 | ... |
| | 2. Dairy Development ... | 11.69 | 15.31 | 15.31 | 91.16 | 32.35 | 17.50 | 8.70 |
| | 3. Education and Training ... | 0.06 | 0.15 | 0.15 | 1.05 | ... | 0.20 | ... |
| | Total:—Dairy Development | 11.85 | 16.00 | 16.00 | 96.00 | 32.35 | 18.45 | 8.70 |
| Fisheries | 1. Direction and Administration ... | 0.15 | 1.80 | 1.80 | 20.00 | ... | 4.00 | ... |
| | 2. Extension ... | ... | ... | ... | 10.00 | ... | 2.50 | ... |
| | 3. Hatcheries ... | ... | ... | ... | 10.00 | ... | 2.50 | ... |
| | 4. Research ... | 1.05 | 1.30 | 1.30 | 10.00 | ... | 2.00 | ... |
| | 5. Education and Training ... | ... | 0.20 | 0.20 | 5.00 | ... | 1.00 | ... |
| | 6. Inland Fisheries ... | 10.45 | 9.50 | 9.50 | 118.00 | 35.40 | 21.50 | 7.10 |
| | 7. Processing, Preservation and Marketing. | 0.03 | 1.40 | 1.40 | 15.00 | 3.00 | 3.00 | 0.60 |
| | 8. Others ... | 1.98 | 2.40 | 2.40 | 37.00 | 30.00 | 6.50 | 5.50 |
| | Total:—Fisheries | 13.66 | 16.60 | 16.60 | 225.00 | 68.40 | 43.00 | 13.20 |

| | | | | | | | | |
|--|--|--------------|--------------|--------------|----------------|---------------|---------------|--------------|
| Forests | 1. Direction and Administration | 10.82 | 9.74 | 9.74 | 85.00 | 15.00 | 18.00 | 2.00 |
| | 2. Research | 2.09 | 2.94 | 2.94 | 16.00 | ... | 4.00 | ... |
| | 3. Education and Training ... | 1.66 | 2.33 | 2.33 | 30.00 | 8.00 | 8.00 | 3.50 |
| | 4. Forest Conservation and Development | 22.13 | 23.77 | 23.77 | 316.00 | 115.00 | 66.00 | 28.00 |
| | 5. Survey of Forest resources ... | 3.20 | 4.59 | 4.59 | 22.00 | ... | 5.00 | ... |
| | 6. Plantation Schemes | 14.76 | 16.30 | 16.30 | 154.00 | ... | 27.00 | ... |
| | 7. Farm/Social Forestry | 12.20 | 10.80 | 10.80 | 190.00 | 5.00 | 31.00 | 1.00 |
| | 8. Communication and Building ... | 7.27 | 7.50 | 7.50 | 32.00 | 32.00 | 7.00 | 7.00 |
| | 9. Preservation of wild life ... | 6.24 | 6.50 | 6.50 | 155.00 | 5.00 | 27.00 | 1.50 |
| | Total—Forests ... | 80.19 | 84.47 | 84.47 | 1000.00 | 180.00 | 193.00 | 43.00 |
| Investment in Agricultural Financial Institutions. | Contribution to Meghalaya Co-Operative Apex Bank | 1.00 | 1.00 | 1.00 | 15.00 | ... | 3.00 | ... |
| Storage and Ware Housing. | Share Capital contribution to Meghalaya Warehousing Corporation. | ... | ... | ... | 37.50 | 37.50 | 16.50 | 16.50 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | |
|---|---|-----|--------|--------|--------|---------|---------|---------|--------|-------|
| Community Development. | Stage I Blocks | ... | ... | ... | 49·00 | 49·00 | 171·00 | 52·00 | 48·40 | 25·00 |
| | Stage II Blocks | ... | ... | 14·00 | 15·00 | 15·00 | 120·00 | ... | 24·00 | ... |
| | Rural Works Programme | .. | 8·00 | 15·00 | 15·00 | 150·00 | ... | 30·00 | ... | |
| | Applied Nutrition Programme | ... | 13·28 | ... | 11·00 | 64·90 | ... | 12·94 | .. | |
| | State Share of Centrally Sponsored Schemes. | ... | ... | ... | 1·82 | 9·10 | ... | 1·82 | .. | |
| Total—Community Development ... | | | 35·28 | 79·00 | 91·82 | 515·00 | 52·60 | 117·16 | 25·00 | |
| Integrated Rural Development ... | | | 23·30 | 36·60 | 27·30 | 229·00 | ... | 33·24 | .. | |
| Small and Marginal Farmers and Agricultural Labourers | | | 15·00 | 15·00 | 15·00 | 150·00 | ... | 20·00 | ... | |
| Total—I—Agriculture and Allied Services | | | 647·83 | 784·67 | 797·19 | 6154·50 | 1217·92 | 1127·03 | 254·50 | |

II. Co-operation

| | | | | | | | | | | | | | |
|-------------------------------------|-----|-----|-----|-------|-------|-------|--------|-------|-------|--------|--------|--------|--------|
| 1. Direction and Administration | ... | ... | .. | 3.20 | 3.20 | 66.00 | 34.00 | 17.40 | 11.40 | | | | |
| 2. Credit Co-operatives | .. | .. | .. | 27.52 | 24.55 | 24.58 | 218.20 | 80.00 | 57.07 | 83.95 | | | |
| 3. Housing Co-operatives | ... | ... | ... | 6.75 | 10.00 | 10.00 | 52.00 | 40.00 | 9.50 | 7.00 | | | |
| 4. Labour Co-operatives | ... | ... | .. | 0.33 | ... | .. | 3.00 | 2.00 | 0.60 | 0.50 | | | |
| 5. Farming Co-operatives | ... | .. | ... | 0.64 | 0.25 | 0.25 | 16.00 | 12.00 | 6.00 | 5.00 | | | |
| 6. Marketing Co-operatives | .. | .. | ... | 21.10 | 8.00 | 8.00 | 107.50 | 32.50 | 18.80 | 7.80 | | | |
| 7. Processing Co-operatives | ... | ... | .. | 1.91 | 2.00 | 2.00 | 22.20 | 16.20 | 8.75 | 7.50 | | | |
| 8. Dairy Co-operatives | .. | ... | ... | 0.81 | 0.40 | 0.40 | 8.00 | 5.00 | 1.50 | 1.00 | | | |
| 9. Industrial Co-operatives | .. | .. | ... | 1.86 | 0.50 | 0.50 | 24.40 | 17.40 | 3.50 | 2.50 | | | |
| 10. Consumers' Co-operatives | .. | ... | .. | 11.47 | 3.10 | 3.10 | 43.00 | 25.00 | 9.50 | 6.00 | | | |
| 11. Weaving Co-operatives | .. | .. | ... | .. | .. | .. | 25.00 | 20.00 | 6.00 | 5.00 | | | |
| 12. Education Research and Training | ... | ... | ... | 2.50 | 4.00 | 4.00 | 70.00 | 35.00 | 12.00 | 6.00 | | | |
| 13. Information and Publicity... | ... | .. | ... | 0.10 | 0.15 | 0.15 | 2.00 | .. | 0.50 | .. | | | |
| 14. Storage | ... | ... | ... | 3.50 | 4.50 | 4.50 | 51.70 | 51.70 | 8.50 | 8.50 | | | |
| 15. Funds | ... | ... | ... | 1.50 | 2.50 | 2.50 | 20.00 | ... | 4.00 | ... | | | |
| 16. Other Co-operatives | ... | ... | ... | 1.02 | 3.00 | 3.00 | 47.00 | 40.00 | 9.00 | 7.50 | | | |
| Total—II—Co-operation | | | | .. | ... | ... | 81.00 | 66.15 | 66.18 | 776.00 | 411.00 | 172.62 | 108.75 |

62

III, Water and Power Development—

| | | | | | | | | | | |
|---------------------------|-----|-----|-----|-------|-------|-------|--------|--------|-------|-------|
| 1. Irrigation (Medium) | ... | ... | ... | ... | 30.00 | 30.00 | 436.00 | 403.00 | 50.00 | 46.00 |
| 2. Flood Control Projects | ... | ... | ... | 53.00 | 30.00 | 30.00 | 414.00 | 383.00 | 71.00 | 66.00 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--|--|--------|--------|--------|----------|----------|----------|----------|
| Power Development. | (a) Power Development (Survey, Investigation and Research). | 7.60 | 20.00 | 20.00 | 141.00 | ... | 44.00 | ... |
| | (b) Power Projects (Generation) ... | 220.00 | 450.00 | 450.00 | 3,640.00 | 3,640.00 | 640.00 | 640.00 |
| | (c) Transmission and Distribution ... | 81.60 | 224.00 | 224.00 | 905.00 | 905.00 | 201.00 | 201.00 |
| | (d) General (including Rural Electrification). | 86.75 | 165.00 | 165.00 | 1,140.00 | 1,140.00 | 235.00 | 235.00 |
| Sub-Total— | | 395.35 | 859.00 | 859.00 | 5,826.00 | 5,685.00 | 1,120.00 | 1,076.00 |
| Total—III. Water and Power Development | | 448.35 | 919.00 | 919.00 | 6,676.00 | 6,471.00 | 1,241.00 | 1,188.00 |
| IV. Industry and Mineral. | 1. Share capital contribution to Meghalaya Industrial Development Corporation. | 74.00 | 50.00 | 50.00 | 1,710.00 | 1,710.00 | 170.00 | 170.00 |
| Large and Medium Industries. | 2. Development of Industrial areas | 10.00 | 15.00 | 15.00 | 135.00 | 135.00 | 40.00 | 40.00 |
| | 3. Investigation and feasibility studies. | 3.01 | 2.00 | 2.00 | 12.00 | ... | 3.00 | ... |
| | 4. Manpower Training | 1.00 | 2.00 | 2.00 | 12.00 | ... | 3.00 | ... |
| | 5. Package scheme of incentives ... | 10.00 | 10.00 | 10.00 | 210.00 | ... | 50.00 | ... |
| | 6. Margin money for entrepreneurs | ... | 1.00 | 1.00 | 1.00 | ... | ... | ... |
| Total—Large and Medium Industries | | 98.01 | 80.00 | 80.00 | 2,080.00 | 1,845.00 | 266.00 | 210.00 |

| Village and Small Industries | Sericulture and Weaving— | ... | ... | ... | ... | ... | ... |
|---|--------------------------|--------------|--------------|---------------|--------------|---------------|--------------|
| (a) Handloom Industries Small | 17.99 | 23.80 | 23.80 | 110.00 | 19.00 | 25.00 | 4.60 |
| (b) Sericulture Industries | 14.23 | 17.20 | 17.20 | 110.00 | 18.10 | 24.00 | 4.90 |
| Small scale Industries | | | | | | | |
| (a) Direction and Administration | 34.04 | 37.90 | 37.90 | 409.53 | 20.00 | 89.90 | 4.00 |
| (b) Industrial Estates | 4.45 | 6.60 | 6.60 | 24.20 | ... | 7.70 | ... |
| (c) Khadi Industries | 5.00 | 6.00 | 6.00 | 30.98 | .. | 5.48 | ... |
| (d) Handicrafts | 3.95 | 5.00 | 5.00 | 63.00 | ... | 13.00 | ... |
| Total—Village and Small Industries | 79.66 | 96.50 | 96.50 | 747.71 | 57.10 | 164.08 | 13.50 |

| Mining and Metallurgical Industries | | | | | | | |
|---|---------------|---------------|---------------|----------------|----------------|---------------|---------------|
| 1. Mineral Exploration | 18.65 | 19.00 | 19.00 | 93.00 | 20.00 | 17.50 | 7.00 |
| 2. Capital outlay on Public works | 1.00 | 3.00 | 3.00 | 20.00 | 20.00 | 4.50 | 4.50 |
| 3. Capital outlay on Industrial Development | ... | ... | ... | 10.00 | .. | 2.00 | ... |
| Total: Mining and Metallurgical Industries | 19.65 | 22.00 | 22.00 | 123.00 | 40.00 | 24.00 | 11.50 |
| Total IV. Industry and Minerals | 197.32 | 198.50 | 198.50 | 2950.71 | 1942.10 | 454.08 | 235.00 |

| V. Transport Communication Roads Bridges. | | | | | | | |
|---|-------|-------|-------|--------|---------|-------|---|
| 1. Missing Road Links | 20.03 | 39.20 | 39.20 | 271.97 | ... | 45.70 | } |
| 2. Missing Major Bridges | 23.00 | 87.08 | 87.03 | 290.80 | ... | 46.21 | |
| 3. Missing Minor Bridges | 22.06 | 31.05 | 31.05 | 180.19 | ... | 39.33 | |
| 4. Improvement of low Grade Section | 34.49 | 34.93 | 34.93 | 255.34 | 5063.00 | 44.25 | |
| 5. Replacement of weak Bridges | 32.05 | 17.25 | 17.25 | 111.64 | ... | 26.60 | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
|-----------------------|---|--------|--------|--------|---------|---------|--------|--------|--------|
| | 6. Strengthening of weak pavement | 73.00 | 101.81 | 101.81 | 1025.68 | | 119.80 | 766.00 | |
| | 7. Strengthening of minor Bridges | Nil | 16.38 | 16.38 | 100.00 | | 20.10 | | |
| | 8. Improvement of Geometries | 3.00 | 17.90 | 17.90 | 120.00 | | 20.30 | | |
| | 9. Roads in Mining Areas ... | 7.00 | 17.72 | 17.72 | 69.22 | | 15.60 | | |
| | 10. Roads in backward areas ... | 63.80 | 121.30 | 121.30 | 1361.67 | | 151.58 | | |
| | 11. Roads in Hill areas ... | 181.32 | 154.76 | 154.76 | 1497.54 | | 183.72 | | |
| | 12. Roads in Industrial areas ... | 2.00 | 17.72 | 17.72 | 84.32 | | 15.65 | | |
| | 13. Roads served by special projects | 4.25 | 14.53 | 14.53 | 105.63 | | 17.90 | | |
| | 14. P. W. D. buildings machineries Estt. Road Research grants to C. D. and D. C. etc. | 84.00 | 68.37 | 68.37 | ... | | 82.05 | | |
| | Total : Road and Bridges ... | 550.00 | 690.00 | 690.00 | 5474.00 | 5063.00 | 828.00 | 766.00 | |
| Road Transport | 1. Land and Buildings | ... | ... | ... | 410.28 | 410.28 | 143.40 | 143.40 | |
| | 2. Acquisition of fleet | ... | 67.00 | 90.00 | 105.34 | 535.22 | 535.22 | 156.00 | 156.00 |
| | 3. Tyre Retreading | ... | ... | ... | 2.60 | 2.60 | 0.60 | 0.60 | |
| | 4. Consumer Pump Installation | ... | ... | ... | 1.90 | 1.90 | ... | ... | |
| | Total : Road Transport ... | ... | 67.00 | 90.00 | 105.34 | 950.00 | 950.00 | 300.00 | 300.00 |

| | | | | | | | | | | |
|---|-----|---|--------|--------|--------|----------|----------|----------|----------|------|
| Tourism | ... | 1. Direction and Administration.. | ... | 0.50 | 0.50 | 13.00 | 8.00 | 1.00 | 0.50 | |
| | | 2. Conducted Tours | 1.50 | 2.00 | 2.00 | 15.00 | ... | 2.00 | ... | |
| | | 3. Improvement Schemes... | ... | 1.43 | 3.00 | 3.00 | 124.00 | 124.00 | 4.00 | 4.00 |
| | | 4. Tourist Accommodation: | ... | 4.75 | 7.00 | 7.00 | 55.00 | 55.00 | 8.00 | 8.00 |
| | | 5. Beautification Schemes... | ... | .. | 2.00 | 2.00 | 63.00 | 63.00 | 0.50 | .. |
| | | 6. Tourist Centres | ... | .. | ... | ... | 604.00 | 604.00 | 5.50 | 5.50 |
| | | 7. Tourist Information and Publi- city. | 2.00 | 2.50 | 2.50 | 30.00 | ... | 2.00 | .. | |
| | | 8. Contribution to the Meghalaya Tourism Development Corpo- ration. | ... | ... | .. | 326.00 | 321.00 | 20.00 | 19.50 | |
| Total: Tourism | | | 9.68 | 17.00 | 17.00 | 1,230.00 | 1,175.00 | 43.00 | 37.50 | |
| Total—V—Transport and Communication... | | | 626.68 | 797.00 | 812.34 | 7,654.00 | 7,183.00 | 1,171.00 | 1,103.50 | |

| | 1 | 2 | 3 | 4 | 3 | 6 | 7 | 8 | 9 |
|--|----------------|---|---------------|---------------|---------------|-----------------|---------------|---------------|--------------|
| VI. SOCIAL AND COMMUNITY SERVICES | | | | | | | | | |
| General Education | 1 ₁ | Elementary Education... | 55.02 | 85.00 | 85.00 | 652.00 | 50.50 | 113.50 | 9.90 |
| | 2 ₁ | Secondary Education.. | 30.05 | 40.20 | 40.20 | 275.00 | 43.00 | 52.00 | 8.10 |
| | 3 ₁ | Teachers Education .. | 3.08 | 10.70 | 10.70 | 70.00 | 15.00 | 14.00 | 3.00 |
| | 4 ₁ | University Education.. | 17.06 | 19.00 | 19.00 | 101.00 | 30.00 | 22.20 | 7.00 |
| | 5 ₁ | Adult Education .. | 3.00 | 8.00 | 8.00 | 60.00 | .. | 10.00 | .. |
| | 6 ₁ | Physical Education Games and Sports and Youth Welfare. | 11.68 | 10.00 | 10.00 | 80.00 | .. | 13.00 | .. |
| | 7 ₁ | Direction and Administration... | 1.57 | 4.10 | 4.10 | 28.00 | .. | 5.00 | .. |
| | 8 ₁ | Other Programmes ... | 5.87 | 2.00 | 2.00 | 12.00 | .. | 3.00 | .. |
| | | Total—General Education ... | 127.93 | 179.00 | 179.00 | 1,278.00 | 138.50 | 232.70 | 28.00 |

| | | | | | | | | | | | |
|--|--|-----|-----|-----|-------|--------|--------|----------|--------|--------|-------|
| Art and Culture | 1. Archaeology | ... | ... | ... | 0.26 | 0.45 | 0.45 | 3.00 | ... | 0.50 | ... |
| | 2. Archives | ... | ... | ... | 0.27 | 0.40 | 0.40 | 5.00 | ... | 1.00 | ... |
| | 3. Museum | ... | ... | ... | 0.50 | 0.60 | 0.60 | 6.50 | 1.00 | 2.20 | 0.50 |
| | 4. Gazetteer | ... | ... | ... | 0.40 | 0.40 | 0.40 | 3.00 | ... | 0.60 | ... |
| | 5. Libraries | ... | ... | ... | 3.89 | 5.80 | 5.80 | 29.70 | 9.00 | 6.15 | 1.50 |
| | 6. Promotion of Art and Culture | ... | ... | ... | 0.68 | 1.35 | 1.35 | 7.80 | ... | 1.55 | ... |
| Total—Art and Culture | | | | ... | 6.00 | 9.00 | 9.00 | 55.00 | 10.00 | 12.00 | 2.00 |
| Technical Education. | Direction and Administration | ... | ... | ... | ... | 0.15 | 0.15 | 1.50 | ... | 0.20 | ... |
| | Polytechnic | ... | ... | ... | 8.96 | 10.85 | 10.85 | 90.50 | 33.00 | 15.11 | 7.00 |
| Total—Technical Education | | | | ... | 8.96 | 11.00 | 11.00 | 92.00 | 33.00 | 15.30 | 7.00 |
| Medical Public Health and Sanitation. | 1. Minimum Needs Programme | ... | ... | ... | 54.68 | 57.88 | 57.88 | 703.90 | 232.90 | 90.37 | 44.50 |
| | 2. District and Sub-divisional Hospitals | ... | ... | ... | 24.32 | 46.55 | 46.55 | 466.17 | 265.41 | 67.25 | 36.00 |
| | 3. Medical Education and Research | ... | ... | ... | 7.15 | 8.00 | 8.00 | 39.58 | ... | 7.90 | ... |
| | 4. Training Programme | ... | ... | ... | ... | 2.50 | 2.50 | 17.50 | 10.00 | 3.50 | 2.00 |
| | 5. Control/Eradication of Communicable diseases. | ... | ... | ... | 1.07 | 6.27 | 6.27 | 42.50 | 7.50 | 5.75 | 2.00 |
| | 6. I. S. M. Homeopathy | ... | ... | ... | ... | 1.00 | 1.00 | 10.25 | ... | 2.25 | ... |
| | 7. Public Health | ... | ... | ... | 2.00 | 27.32 | 27.32 | 162.19 | 7.19 | 33.12 | 3.00 |
| | 8. Family Welfare | ... | ... | ... | ... | 13.72 | 13.72 | 62.61 | ... | 12.51 | ... |
| | 9. Other Programmes | ... | ... | ... | 0.78 | 7.53 | 7.53 | 52.75 | ... | 9.55 | ... |
| Total—Medical Public Health and Sanitation | | | | ... | 90.00 | 170.77 | 170.77 | 1,557.45 | 523.00 | 232.20 | 87.50 |

| i | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
|--|--|--------|--------|--------|---------|---------|--------|---------|--------|
| Sewerage and Water Supply. | | | | | | | | | |
| 1. Urban Sewerage | ... | 0.04 | 10.00 | 10.00 | 450.44 | ... | 20.00 | ... | |
| 2. Urban Water Supply | ... | 223.31 | 502.00 | 502.00 | 2420.00 | 25.00 | 443.50 | 5.00 | |
| 3. Rural Water Supply under Revised M. N. P. | ... | 285.93 | 275.00 | 275.00 | 3735.29 | 37.00 | 477.24 | 8.50 | |
| 4. Other Rural Water Supply | ... | ... | ... | ... | 425.00 | ... | 90.00 | ... | |
| 5. Rural Sanitation | ... | ... | ... | ... | 25.00 | 5.00 | 5.00 | ... | |
| Total—Sewerage and Water Supply | | ... | 509.28 | 787.00 | 787.00 | 7055.87 | 62.00 | 1035.74 | 13.50 |
| Housing (General) | | | | | | | | | |
| Housing | 1. Construction of Houses for Economically Weaker Sections of the Community. | ... | 1.20 | 1.20 | 10.00 | 10.00 | 1.80 | 1.80 | |
| | 2. Low-Income Group Housing Scheme. | 9.00 | 15.00 | 15.00 | 61.00 | 61.00 | 12.00 | 12.00 | |
| | 3. Middle-Income Group Housing Scheme. | 10.00 | 10.00 | 10.00 | 40.00 | 40.00 | 8.00 | 8.00 | |
| | 4. Direction and Administration | 0.48 | 0.80 | 0.80 | 6.00 | ... | 1.00 | ... | |
| | 5. Village Housing Project Scheme | ... | 0.60 | 0.60 | 8.00 | 8.00 | 1.50 | 1.50 | |
| | 6. Subsidised Industrial Housing Scheme. | ... | 0.30 | 0.30 | 20.00 | 20.00 | 3.70 | 3.70 | |
| | 7. Land acquisition and Development | 0.72 | 2.00 | 2.00 | 20.00 | 20.00 | 4.00 | 4.00 | |
| | 8. Rural Housing Scheme | ... | 0.60 | 0.60 | 10.00 | 10.00 | 2.00 | 2.00 | |
| Sub-Total | | ... | 20.29 | 30.50 | 30.50 | 180.00 | 174.00 | 35.00 | 34.00 |
| | Police Housing Scheme | ... | 20.22 | 25.00 | 23.00 | 399.00 | 399.00 | 93.50 | 93.50 |
| | House Building Advance to Government Employees. | ... | 20.00 | 20.00 | 20.00 | 200.00 | 200.00 | 50.00 | 50.00 |
| Total—Housing | | ... | 60.42 | 75.50 | 73.50 | 779.00 | 773.00 | 178.50 | 177.50 |

| | | | | | | | | | |
|---|--|-------|-------|-------|--------|--------|-------|-------|--|
| Urban Development | | | | | | | | | |
| 1. Financial assistance to Local Bodies ... | | 0.94 | 0.40 | 0.40 | 5.00 | 5.00 | 1.00 | 1.00 | |
| 2. Direction and Administration ... | | 0.39 | 0.85 | 0.85 | 10.00 | ... | 2.00 | .. | |
| 3. Town and Regional Planning ... | | 2.3 | 1.00 | 1.00 | 14.00 | 10.20 | 2.50 | 2.00 | |
| 4. Training and Research ... | | 0.08 | 0.10 | 0.10 | 1.50 | ... | 0.25 | ... | |
| 5. Others ... | | 7.25 | 9.90 | 9.90 | 110.50 | 110.50 | 14.25 | 14.25 | |
| Total—Urban Development ... | | 10.97 | 12.25 | 12.25 | 141.00 | 125.70 | 20.00 | 17.25 | |

| | | | | | | | | | |
|--|--|------|------|------|--------|-------|-------|------|--|
| Information and Publicity | | | | | | | | | |
| 1. Direction and Administration ... | | 1.35 | 2.11 | 2.11 | 72.00 | 36.00 | 44.50 | 9.00 | |
| 2. Field Publicity ... | | 0.05 | 0.10 | 0.10 | 10.50 | ... | 6.70 | ... | |
| 3. Photo Services ... | | ... | ... | ... | 2.00 | ... | 1.40 | ... | |
| 4. Advertising and Visual Publicity ... | | 0.64 | 0.74 | 0.74 | 13.50 | ... | 7.00 | ... | |
| 5. Press Information Service ... | | 0.03 | ... | ... | 2.00 | ... | 0.50 | ... | |
| 6. Films ... | | 0.20 | 0.05 | 0.05 | 6.00 | ... | 1.50 | ... | |
| 7. Publications ... | | ... | .. | ... | 11.00 | ... | 2.70 | ... | |
| Total—Information and Publicity ... | | 2.27 | 3.00 | 3.00 | 127.00 | 36.00 | 64.30 | 9.00 | |

| | | | | | | | | | |
|--|--|------|------|------|-------|-------|-------|-------|--|
| Labour & Labour Welfare. | | | | | | | | | |
| 1. Employment and Craftsmen Training | | 8.25 | 8.80 | 8.80 | 56.50 | 23.60 | 12.25 | 7.25 | |
| 2. Labour Welfare ... | | ... | 1.00 | 1.00 | 17.00 | 16.00 | 4.40 | 4.00 | |
| Total—Labour and Labour Welfare ... | | 8.25 | 9.80 | 9.80 | 73.50 | 39.60 | 16.65 | 11.25 | |

| | | | | | | | | | |
|--|--|------|------|------|------|-----|------|-----|--|
| Welfare of Backward Classes ... | | | | | | | | | |
| Coaching and Allied Schemes ... | | 1.78 | 0.30 | 0.30 | 7.20 | ... | 1.34 | ... | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
|---|--|--------|---------|---------|----------|---------|---------|--------|------|
| Social Welfare. | 1. Direction and Administration ... | 3.52 | 4.29 | 4.69 | 29.15 | 6.50 | 7.00 | 1.50 | |
| | 2. Education and Welfare of Handicapped. | 0.23 | 1.26 | 1.26 | 13.07 | ... | 2.52 | ... | |
| | 3. Family and Child Welfare ... | 0.66 | 1.80 | 1.80 | 9.20 | ... | 1.00 | .. | |
| | 4. Welfare of Poor and Destitutes... | 3.69 | 4.80 | 4.80 | 23.25 | 4.00 | 4.80 | 1.00 | |
| | 5. Child Welfare.. | .. | 1.02 | 7.65 | 7.25 | 26.93 | 3.00 | 7.78 | 1.00 |
| | 6. Women Welfare ... | ... | 0.99 | 1.00 | 1.00 | 6.80 | ... | 1.10 | ... |
| | 7. Other Schemes ... | ... | .. | 0.20 | 0.20 | 0.60 | ... | ... | ... |
| Total | Social Welfare ... | 10.11 | 21.00 | 21.00 | 109.00 | 13.50 | 22.09 | 3.50 | |
| Nutrition | 1. S. N. P. in Urban Areas ... | 5.59 | 6.00 | 6.00 | 42.00 | .. | 8.00 | ... | |
| | 2. S. N. P. in Rural Areas ... | 8.00 | 8.00 | 8.00 | 45.00 | ... | 8.50 | ... | |
| | 3. S. N. P. in I. C. D. S. Blocks... | 12.39 | 5.84 | 5.84 | 133.00 | ... | 28.30 | ... | |
| | 4. Midday Meal Programme ... | 2.00 | 2.00 | 2.00 | 20.00 | ... | 4.00 | ... | |
| Total | Nutrition | 27.98 | 21.84 | 21.84 | 240.00 | ... | 48.80 | ... | |
| Total VI. | Social and Community Services ... | 863.35 | 1300.46 | 1298.46 | 11515.02 | 1754.30 | 1879.53 | 356.50 | |
| VII. Economic Services—General Economic Services. | 1. Secretariat Economic Services Planning Board Monitoring and Evaluation. | 1.84 | 4.00 | 4.00 | 20.00 | ... | 5.00 | ... | |
| | 2. Economic Advice and Statistics... | 1.80 | 6.82 | 6.49 | 38.50 | 18.00 | 9.39 | 3.80 | |
| | 3. Border Areas Development ... | 142.24 | 160.00 | 168.22 | 1582.69 | 649.02 | 336.65 | 149.22 | |
| | 4. Regulation of Weights and Measures. | 2.00 | 2.00 | 2.30 | 25.00 | 7.50 | 5.00 | 0.60 | |
| Total—VII. | Economic Services ... | 147.88 | 172.82 | 180.71 | 1666.19 | 674.52 | 356.04 | 153.62 | |

| | | | | | | | | |
|------------------------------|--|---------|---------|---------|----------|----------|---------|---------|
| VIII. General Services: | 1. Stationery and Printing (Government Press) | 0.99 | 7.00 | 7.00 | 84.90 | 72.65 | 22.70 | 20.65 |
| | 2. District Councils | 17.00 | 30.40 | 30.40 | 385.00 | .. | 50.00 | .. |
| Public Works | 1. Direction and Administration | } | } | } | } | } | } | } |
| | 2. Acquisition of Land | | | | | | | |
| | 3. Construction | | | | | | | |
| | 4. Machinery and Equipment | | | | | | | |
| | | 39.49 | 55.00 | 55.00 | 639.83 | 639.13 | 73.91 | 73.91 |
| Total VIII.—General Services | | 57.48 | 92.40 | 92.40 | 1109.73 | 712.48 | 146.61 | 94.56 |
| GRAND TOTAL | | 3069.89 | 4331.00 | 4364.78 | 38502.15 | 20371.32 | 6547.91 | 3494.43 |

Draft Sixth Five Year Plan 1980-85

Selected Targets and Achievements

| Serial No. | Items | Unit | 1979-80 Achievement | 1980-81 | | 1980-85 proposed target | 1981-82 proposed target |
|--|-------------------------------------|----------|---------------------|---------|-------------------------|-------------------------|-------------------------|
| | | | | Target | Anticipated achievement | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| I. AGRICULTURE AND IRRIGATION : | | | | | | | |
| 1 | Area under Forests | 000 Hect | ... | ... | ... | ... | ... |
| 2 | Area under Plantation | ,, | ... | ... | ... | ... | ... |
| 3 | Area under Orchards | ,, | ... | ... | ... | ... | ... |
| 4 | Area under other Horticulture crops | ,, | 22.75 | 23.50 | 23.50 | 26.50 | 24.25 |
| 5 | Net cropped area | ,, | 181.25 | 182.00 | 182.00 | 186.00 | 183.00 |
| 6 | Gross cropped area | ,, | 212.00 | 217.00 | 217.00 | 233.00 | 221.00 |
| 7 | Area under Minor Irrigation : | | | | | | |
| | (a) New area (Potential added) | ,, | 2.00 | 2.30 | 2.30 | 16.50 | 2.90 |
| | (b) Depreciation on existing works | ,, | ... | ... | ... | 0.20 | ... |
| | (c) Total potential available | ,, | 23.70 | 26.00 | 26.00 | 40.00 | 28.90 |
| | (d) Utilisation—(i) Net | ,, | 21.70 | 23.70 | 23.70 | 35.80 | 26.00 |
| | (ii) Gross | ,, | 32.70 | 37.70 | 37.70 | 60.80 | 42.75 |

8. Foodgrains: —

(i) Kharif: —

| | | | | | | | | | | | | |
|-------------------------|-----|-----|-----|-----|-----------|-----|-----|--------|--------|--------|--------|--------|
| (a) Total area | .. | ... | ... | ... | 000 Hect. | ... | ... | 116.20 | 126.40 | 126.40 | 156.00 | 128.20 |
| (b) Irrigated area | .. | .. | ... | .. | „ | ... | ... | 22.30 | 24.90 | 24.90 | 39.60 | 27.80 |
| (ii) Rabi: — | | | | | | | | | | | | |
| (a) Total area | ... | ... | ... | .. | „ | .. | ... | 6.20 | 9.60 | 9.60 | 14.00 | 10.80 |
| (b) Irrigated area | ... | .. | ... | ... | „ | ... | ... | 5.70 | 7.50 | 7.50 | 13.00 | 9.00 |
| A. Total area | .. | ... | ... | ... | „ | ... | ... | 122.40 | 136.00 | 136.00 | 170.00 | 139.00 |
| B. Total Irrigated area | ... | ... | ... | ... | „ | ... | ... | 28.00 | 32.40 | 32.40 | 52.60 | 36.80 |

9. Area under Commercial Crops:—

(a) Oilseed: —

| | | | | | | | | | | | | |
|---------------------------------|-----|-----|-----|-----|---|-----|-----|-------|-------|-------|-------|-------|
| (i) Total area | ... | ... | ... | ... | „ | ... | ... | 8.635 | 9.35 | 9.35 | 10.50 | 9.70 |
| (ii) Irrigated area | ... | ... | ... | ... | „ | ... | ... | 0.45 | 0.50 | 0.50 | 0.70 | 0.55 |
| (b) Sugarcane (Total area) | ... | ... | ... | ... | „ | ... | ... | 0.262 | 0.265 | 0.265 | 0.275 | 0.268 |
| (c) Cotton (Total area) | ... | ... | ... | ... | „ | ... | ... | 0.800 | 7.60 | 7.60 | 11.00 | 8.40 |
| (d) Jute and Mesta (Total area) | ... | ... | ... | ... | „ | ... | ... | 13.40 | 14.50 | 14.50 | 19.00 | 15.60 |
| (e) Potato (Total area) | ... | ... | ... | ... | „ | ... | ... | 18.27 | 18.80 | 18.80 | 20.50 | 19.40 |

10. H. Y. V. Seeds Distributed:—

| | | | | | | | | | | | | |
|-------------|-----|-----|-----|-----|------------|-----|-----|------|------|------|------|-------|
| (i) Paddy | ... | ... | ... | ... | 000 Tonnes | ... | ... | 0.28 | 0.20 | 0.20 | 0.30 | 0.225 |
| (ii) Maize | ... | ... | ... | ... | „ | ... | ... | 0.07 | 0.06 | 0.06 | 0.10 | 0.070 |
| (iii) Wheat | ... | ... | ... | ... | „ | ... | ... | 0.12 | 0.12 | 0.12 | 0.20 | 0.140 |

11. Total number of markets at Mandi level ... Nos. ... 5 5 5 5 5

12. Number of regulated markets ... „ ... 3 1

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | | |
|--|-----|-----|-------|------|-----------------------------|------------|--------|--------|--------|---------|--------|
| II. Soil and Water Conservation :— | | | | | | | | | | | |
| 1. Soil Conservation works in Agricultural areas | .. | ... | Hects | 559 | 669 | 1119 | 5656 | 980 | | | |
| 2. Soil conservation works in non-Agricultural areas | ... | ... | ... | 2213 | 1676 | 2125 | 9835 | 1683 | | | |
| 3. Jhum control | .. | ... | .. | ... | ... | ... | ... | ... | | | |
| | | | | ... | No. of Families benefitted. | 310 | 800 | 580 | 6360 | 990 | |
| III. Roads and Bridges :— | | | | | | | | | | | |
| 1. New construction | .. | .. | .. | .. | ... | K. M. | 160·00 | 185·00 | 185·00 | 1468·00 | 222·00 |
| 2. Improvement/Black-topping | ... | .. | ... | ... | ... | K. M. | 95·00 | 116·00 | 116·00 | 918·00 | 139·00 |
| 3. Major/Minor Bridges | ... | .. | .. | ... | ... | R. M. | 345·00 | 450·00 | 450·00 | 3550·00 | 540·00 |
| IV. Power :— | | | | | | | | | | | |
| 1. Installed capacity | .. | ... | ... | ... | ... | M. W. | ... | ... | ... | .. | ... |
| 2. Electricity generated | ... | ... | ... | ... | ... | M. U. | 315·58 | 321·50 | 321·50 | 1507·5 | 321·5 |
| 3. Electricity sold | ... | ... | ... | ... | ... | M. U. | 297·34 | 312·47 | 298·00 | 1500·5 | 296·0 |
| 4. Transmission lines : | | | | | | | | | | | |
| (i) 220 K. V. and above | .. | ... | .. | .. | .. | K. M. | ... | ... | ... | ... | ... |
| (ii) 132 K. V. | ... | ... | ... | ... | ... | Ckt. K. M. | ... | 115 | 115 | 242 | ... |
| 5. Rural Electrification : | | | | | | | | | | | |
| (a) Villages Electrified | .. | ... | ... | ... | .. | Nos. | 73 | 235 | 235 | 1052 | 150 |
| (b) Pumpsets energised by electricity | ... | ... | ... | ... | } | Nos. | ... | 95 | 70 | 695 | 150 |
| (c) Tube-wells energised by electricity | ... | ... | ... | ... | | | ... | ... | ... | ... | ... |

V: Village and Small Industries :-

1 Small Scale Industries :-

| | | | | | | | | | | | |
|------|-------------------|-----|-----|----|-----|-----|-----|-----|-----|------|-----|
| (i) | Units functioning | ... | ... | .. | ... | Nos | 12 | 35 | 35 | 160 | 45 |
| (ii) | Persons employed | ... | ... | .. | .. | " | 102 | 300 | 300 | 1000 | 400 |

2 Khadi and Village Industries

3 Industrial Estates :-

| | | | | | | | | | | | |
|-------|--------------------|-----|-----|-----|-----|---|----|-----|-----|-----|-----|
| (i) | Estate/Functioning | ... | ... | ... | .. | " | 2 | ... | ... | 3 | 1 |
| (ii) | Units functioning | ... | ... | ... | ... | " | 7 | ... | ... | ... | ... |
| (iii) | Employment | ... | ... | ... | ... | " | 25 | ... | ... | ... | ... |

4 Handicrafts :-

| | | | | | | | | | | | |
|-----|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| (i) | Employment | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
|-----|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|

5 Handloom Industry :-

| | | | | | | | | | | | |
|------|------------|-----|-----|-----|-----|-------------|------|------|------|-------|------|
| (i) | Production | ... | ... | ... | ... | Lakh metres | 4.15 | 5.00 | 5.00 | 10.00 | 6.00 |
| (ii) | Employment | ... | ... | ... | ... | 000 No | 8.5 | 9 | 9 | 12 | 10 |

Sericulture :-

| | | | | | | | | | | | |
|-------|------------------------|-----|-----|-----|-----|--------|-----|-----|-----|-----|-----|
| (6) | Production of raw silk | ... | ... | ... | ... | 000Kg. | 0.1 | 0.5 | 0.5 | 1.2 | 0.6 |
| (iii) | Employment | ... | ... | ... | ... | 000No | 10 | 11 | 11 | 18 | 13 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | | | | |
|--------------------------------|-----|-----|-----|-----|-----|-----|-----|-------|--------|------|------|------|------|
| vi. Education :— | | | | | | | | | | | | | |
| A. Elementary Education :— | | | | | | | | | | | | | |
| 1 Classes I—V (Age group 6—10) | | | | | | | | | | | | | |
| (A—III) | | | | | | | | | | | | | |
| (i) Enrolment : | | | | | | | | | | | | | |
| (a) Boys | ... | ... | ... | ... | ... | ... | ... | 1,000 | 99 | 104 | 104 | 132 | 114 |
| (b) Girls | .. | ... | ... | ... | ... | ... | .. | " | 96 | 101 | 101 | 128 | 109 |
| (c) Total | .. | ... | ... | ... | ... | ... | .. | .. | 195 | 205 | 205 | 260 | 223 |
| | | | | | | | | ... | 102* | 109* | 109* | 167* | 116* |
| (ii) Percentage to age group | | | | | | | | | 62.57% | 65% | 65% | 80% | 68% |
| (a) Boys | .. | ... | ... | ... | ... | ... | .. | .. | .. | .. | .. | .. | .. |
| (b) Girls | ... | ... | .. | ... | ... | ... | .. | ... | ... | ... | .. | ... | .. |
| (c) Total | ... | .. | ... | ... | ... | ... | .. | ... | ... | ... | .. | .. | .. |
| 2 Classes VI—VIII (IV—VI) | | | | | | | | | | | | | |
| (Age group 11—14) | | | | | | | | | | | | | |
| (i) Enrolment : | | | | | | | | | | | | | |
| (a) Boys | .. | ... | ... | ... | ... | ... | .. | 1,000 | 19 | 23 | 23 | 41 | 27 |
| (b) Girls | .. | .. | .. | ... | .. | ... | ... | ... | 17 | 21 | 21 | 37 | 25 |
| (c) Total | .. | .. | .. | ... | ... | ... | .. | ... | 36 | 44 | 44 | 78 | 52 |
| (ii) Percentage to Age—group | | | | | | | | | 42% | 48% | 48% | 70% | 55% |
| (a) Boys | .. | ... | .. | ... | ... | ... | .. | ... | ... | ... | ... | ... | ... |
| (b) Girls | ... | ... | ... | ... | ... | ... | .. | .. | .. | .. | .. | .. | .. |
| (c) Total | .. | .. | .. | ... | ... | ... | .. | ... | .. | .. | .. | .. | .. |

B. Secondary Education :

1 Classes IX—X (VII...X/XI)

| | | | | | | | | | | | | |
|-----------------|-----|-----|-----|-----|-----|-----|-----|----|----|----|----|----|
| (i) Enrolment : | | | | | | | | | | | | |
| (a) Boys | ... | ... | ... | ... | ... | ... | 000 | 14 | 15 | 15 | 22 | 17 |
| (b) Girls | ... | ... | ... | ... | ... | ... | | 11 | 12 | 12 | 18 | 13 |
| (c) Total | .. | ... | ... | ... | ... | ... | | 25 | 27 | 27 | 40 | |

C. Enrolment in Non-formal (Part-time/Continuation)

Classes :

| | | | | | | | | | | | | |
|----------------------|-----|-----|-----|-----|-----|-----|-----|------|------|------|-------|------|
| (i) Age group 10 | | | | | | | | | | | | |
| (a) Total | ... | ... | ... | ... | ... | ... | Nos | 6785 | 3800 | 3800 | 20000 | 3800 |
| (b) Girls | ... | ... | ... | ... | ... | ... | | 3946 | 1800 | 1800 | 10000 | 1800 |
| (ii) Age group 11—14 | | | | | | | | | | | | |
| (a) Total | ... | ... | ... | ... | ... | ... | Nos | 3420 | 2500 | 2500 | 15000 | 2500 |
| (b) Girls | ... | .. | ... | ... | ... | ... | | 1250 | 1000 | 1000 | 7000 | 1000 |

75

D. Adult Education :

a) Number of participants :

| | | | | | | | | | | | |
|--------------------|-----|-----|-----|----|--|-----|-------|-------|-------|--------|-------|
| (Age—group 15- 35) | ... | ... | ... | .. | | Nos | 14265 | 36000 | 36000 | 150000 | 39000 |
|--------------------|-----|-----|-----|----|--|-----|-------|-------|-------|--------|-------|

(b) Number of centres opened under :

| | | | | | | | | | | | |
|-------------------------|-----|-----|-----|-----|--|-----|-----|-----|-----|------|------|
| (i) Central programme | ... | ... | ... | ... | | Nos | 495 | 900 | 900 | 7500 | 1000 |
| (ii) State programme | ... | ... | ... | ... | | | 20 | 400 | 400 | 2500 | 300 |
| iii) Voluntary agencies | ... | ... | ... | ... | | | 150 | 400 | 400 | 6000 | 800 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | |
|---|------|--------------|--------------|-------|------|---|---|--|--|
| E. TEACHERS :— | | | | | | | | | |
| (i) Primary I-V (A-III) Nos | 6235 | 6314 | 6314 | 6956 | 6454 | | | | |
| (ii) Middle Classes VI-VIII (IV-VI) | 2011 | 2143 | 2143 | 2461 | 2223 | | | | |
| (iii) Secondary Classes IX-X (VII-X) | 1309 | 1407 | 1407 | 1709 | 1487 | | | | |
| (iv) Higher Secondary XI-XII | ... | ... | ... | ... | ... | | | | |
| F. LIBRARIES :— | | | | | | | | | |
| (i) District Libraries Nos | 3 | 2 (existing) | 2 (existing) | 5 | 1 | | | | |
| (ii) Block Libraries " | 20 | 20 | 20 | 24 | 20 | | | | |
| (iii) Village Libraries " | 86 | 100 | 100 | 500 | 115 | | | | |
| (iv) Mobile Libraries " | 1 | 1 (existing) | 1 (existing) | 2 | 1 | | | | |
| G. UNIVERSITY EDUCATION :— | | | | | | | | | |
| (a) Enrolment. | ... | ... | ... | ... | ... | | | | |
| (i) Pre-degree level Nos | 7743 | 8593 | 8593 | 18512 | 9512 | | | | |
| (ii) First degree level " | 4250 | 5102 | 5102 | 12014 | 6014 | | | | |
| (iii) Post-graduate level " | 568 | 670 | 670 | 1158 | 816 | | | | |
| H. TECHNICAL EDUCATION :— | | | | | | | | | |
| (Annual Intake) | | | | | | | | | |
| (a) Diploma course Nos | 60 | 60 | 60 | 300 | 60 | | | | |
| (b) Degree course " | ... | ... | ... | 40 | 15 | | | | |

N. B.—Since the age of entry to Primary stage (i.e. Class A) is at 5 years, the effective enrolment of (6-11) years is given along with the percentage of coverage at *by excluding Class A enrolment.

VII HEALTH:

(i) HOSPITALS:

UPGRADATION: I. SUBDIVISIONAL HEADQUARTER HOSPITALS:

Urban

No

- (a) Construction works in 2 upgradation continued
- (b) Staff sanctioned maintained

(a) Construction of a 50 bedded subdivisional headquarter Hospitals—4 Nos

I.(a) Selection of site and plan/estimates are under process

I.(a) Establishment of 4 Nos of a 50 bedded Sub-divisional headquarter Hospital and construction thereof.

I.(a) Construction work in 4 Sub-divisional headquarter Hospitals.

II. UPGRADATION:

(a) Continuance of construction work in 2 upgradation

II.(a) Construction works are in progress

II.(a) 3 New Upgradation.

II.(a) Continuance of construction work in 2 upgradation.

(b) Staff sanctioned in 2 Upgradation to be maintained

(b) Staff to be maintained

(b) Completion of incomplete works in 2 Upgradation

(b) Staff to be maintained.

(e) Maintenance of staff already sanctioned in 2 Upgradations.

| | 2 | 3 | 4 | 5 | 6 | 7 |
|--------------------------------------|----|--|--|------------------|---|--|
| DISPENSARIES : | | | | | | |
| | | S. H. Cs. | | | | |
| Rural | No | (a) Construction works in 2 Subsidiary Health Centres completed/opened | (a) Opening/maintenance of Subsidiary Health Centres | } As in column 5 | (a) Maintenance of 2 Subsidiary Health Centres | (a) Maintenance of 2 Subsidiary Health Centres. |
| | | (b) 4 new Subsidiary Health Centres are in process of construction | (b) Works in 4 Subsidiary Health Centres, | | (b) Works in 4 Subsidiary Health Centres | (b) Continuance of construction work in 4 Subsidiary Health Centres. |
| | | | | | (c) Establishment of 9 more Subsidiary Health Centres | (c) 3 new Subsidiary Health Centres. |
| (ii) BEDS : | | | | | | |
| Urban Hospitals... | No | 170 | 344 | 344 | 823 | 308 |
| Rural Dispensaries | No | 16 | 96 | 96 | 316 | 146 |
| (iii) PRIMARY HEALTH CENTRES: | | | | | | |
| Main centres ... | No | (a) Works in 3 P. H. Cs. are in progress/nearing completion. | (a) Continuance of construction works in 4 P. H. Cs. | | (a) Continuance of construction work in 4 P. H.Cs. | (a) Continuance of construction work in 4 P. H. Cs. |
| | | (b) Under process of construction in one place. | (b) 3 new P. H. Cs. | As in Col. 5. | (b) 16 new P. H. Cs. | (b) 5 new P.H.Cs |

| | | | | | | | |
|-------------|-----|----|---|---|--------------|--------------------------------------|--------------------------------------|
| Sub-Centres | ... | No | (a) 4 new Sub-Centres. | (a) 4 Sub-centres to continue. | | (a) 4 Sub-centres to be maintained. | (a) 48 Sub-centres to be maintained. |
| | | | (b) 10 new Sub-Centres under process of construction. | (b) Construction of 30 Sub-Centres i. e. 10+20. | As in Col. 5 | (b) Works in 30 Sub-Centres. | (a) Works in 30 Sub-Centres. |
| | | | (c) 44 Sub-Centres taken over from C. D. Department | (c) Maintenance of 44 Sub-Centres. | | (c) 44 Sub-Centres to be maintained. | |
| | | | | | | (d) 38 new Sub-centres. | |

(iv) TRAINING OF NURSES :

| | | | | | | | |
|----------------|-----|----|----|-------|------|-----------|----|
| Institutes | ... | No | 2 | 2 (c) | 2(c) | 2 | 2 |
| Annual Intake | ... | ,, | 12 | 40 | 40 | 40 yearly | 40 |
| Annual Outturn | ... | ,, | 12 | 40 | 40 | 40 yearly | 40 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|---|-------------------------|------|------|------|-----------|------|------|
| (v) TRAINING OF AUXILIARY NURSE-MIDWIVES.— | | | | | | | |
| Institute ... No | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Annual Intake ... Na | 18 | 60 | 60 | 60 | 60 yearly | 60 | 60 |
| (vi) CONTROL OF DISEASES.— | | | | | | | |
| T. B. Clinic ... No | 1 (under construction). | 2 | ... | 3 | 2 | 2 | 2 |
| Leprosy control units ... No | 1 (under construction). | 2 | ... | 2 | 2 | 2 | 2 |
| V.D. (STD) Clinic ... No | ... | 2 | 2 | 3 | 3 | 3 | 3 |
| Filaria Units ... No | .. | ... | .. | ... | ... | ... | ... |
| S.E.T. Centres ... No | 5 | 5(c) | 5(c) | 5(c) | 5(c) | 5(c) | 5(c) |
| (vii) MATERNITY AND CHILD WELFARE CENTRES. | | | | | | | |
| .. | .. | .. | .. | .. | .. | .. | .. |
| (viii) MEDICAL EDUCATION.— | | | | | | | |
| Medical College ... | .. | ... | .. | .. | .. | .. | .. |
| Annual Admissfon ... | ... | ... | ... | ... | ... | ... | ... |
| Annual Outturn .. | .. | .. | .. | .. | .. | .. | .. |

VII. SEWERAGE AND WATER SUPPLY—

A. Urban Water supply: Other towns:

| | | | | | | | | | | | |
|---------------------------|-----|-----|-----|-----|-----|-------|------|-----|-----|------|-----|
| (a) Original schemes: | | | | | | | | | | | |
| (i) Towns covered | ... | ... | ... | ... | ... | Nos | 1 | ... | ... | 1 | ... |
| (ii) Population covered | ... | ... | ... | ... | ... | Lakhs | 0.09 | ... | ... | 0.87 | ... |
| (b) Augmentation schemes: | | | | | | | | | | | |
| (i) Town covered | ... | ... | ... | ... | ... | Nos | ... | ... | ... | 1 | ... |
| (ii) Population covered | ... | ... | ... | ... | ... | Lakhs | ... | ... | ... | 0.13 | ... |

B. Drainage and Sewerage scheme—

| | | | | | | | | | | | |
|---------------------------|-----|-----|-----|-----|-----|-------|-----|-----|-----|------|-----|
| (a) Original schemes: | | | | | | | | | | | |
| (i) Town covered | ... | ... | ... | ... | ... | Nos | ... | ... | ... | 1 | ... |
| (ii) Population covered | ... | ... | ... | ... | ... | Lakhs | ... | ... | ... | 0.87 | ... |
| (b) Augmentation schemes: | | | | | | | | | | | |
| (i) Town covered | ... | ... | ... | ... | ... | Nos | ... | ... | ... | ... | ... |
| (ii) Population covered | ... | ... | ... | ... | ... | Lakhs | ... | ... | ... | ... | ... |

C. Rural Water Supply scheme:

First priority problem villages—

| | | | | | | | | | | | |
|-------------------------|-----|-----|-----|-----|-----|-------|------|------|------|------|------|
| (a) Water supply | | | | | | | | | | | |
| (i) Villages covered | ... | ... | ... | ... | ... | Nos | 104 | 255 | 255 | 3315 | 260 |
| (ii) Population covered | ... | ... | ... | ... | ... | Lakhs | 0.22 | 0.50 | 0.50 | 4.65 | 0.55 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|---|-----|------------------|-----|--------------------|--------------------|------------------|
| D. Rural Sanitation :— | | | | | | |
| (i) Village covered | ... | Nos | .. | .. | 150 | 30 |
| (ii) Population covered | ... | Lakhs | ... | .. | 0.45 | 0.09 |
| IX HOUSING :— | | | | | | |
| 1 Construction of houses for economically weaker sections | ... | No. of houses | ... | 16 | 16 | 139 25 |
| 2 Low Income Group Housing scheme | ... | No. of houses | 54 | 60 | 60 | 450 90 |
| 3 Middle Income Group Housing scheme | ... | No. of houses | 30 | 32 | 32 | 287 60 |
| 4 Rental Housing scheme | ... | No. of houses | .. | ... | ... | 50 10 |
| 5 Land Acquisition and Development scheme | .. | Area of land | ... | 14 acres (Develop) | 14 acres (Develop) | 10 acres 2 acres |
| 6 Village Housing Project scheme | ... | No. of houses | ... | 12 | 12 | 160 28 |
| 7 Rural Housing scheme | ... | No. of houses | ... | 24 | 24 | 333 72 |
| 8 Subsidised Industrial Housing scheme | ... | No. of tenements | ... | ... | ... | 240 40 |
| X. URBAN DEVELOPMENT :— | | | | | | |
| 1 Loans and grants to Local Bodies | .. | No. of schemes | 4 | 4 | 4 | 39 8 |
| 2 Town and Regional Planning :— | | | | | | |
| (a) Preparation of base maps | ... | No. of towns | ... | 3 | 3 | 3 (c) 3 (c) |
| (b) Preparation of Master Plans | ... | No. of towns | .. | 4 | 4 | 5 4 (c)/1 (new) |
| (c) Departmental works | ... | No. of schemes | 15 | 14 | 14 | 14 (c) 14 (c) |
| 3 Training and Research | ... | No. of trainees | 5 | 3 (c)/4(new) | 7 | 7 7 |

STATEMENT G.N: 4

DRAFT SIXTH FIVE YEAR PLAN 1980-85

STATEMENT GN-4

Minimum Needs Programme

OUTLAY AND EXPENDITURES—

TARGETS AND ACHIEVEMENTS

| Rs. in lakhs | | | | | | | | | | |
|--|--------------------|--------------------|-------------------------------|-------------------------------|-------------------------------|-----------------------------|-----------------------------|-------------------|-------------------------------|-------------------------------|
| Location Districts/Towns/ Villages | Name of Schemes | 1979-80 Actuals | 1980-81 Approved Outlay | 1980-85 Proposed Outlay | 1981-82 Proposed Outlay | Physical Targets | | | | |
| | | | | | | Unit | 1979-80 Achieve- ment | 1980-81 Target | 1980-85 Proposed Target | 1981-82 Proposed Target |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| I. Rural Electrification— | | | | | | | | | | |
| KHASI HILLS | MNP II | 4.086 | | | | No. of Villages | 73 | 235 | 1,052 | 150 |
| | MNP V | 8.121 | | | | | | | | |
| | MNP IX | 11.782 | | | | | | | | |
| | RMNP XIII | 16.888 | | | | | | | | |
| | MN III | 5.494 | | | | | | | | |
| JAINTIA HILLS | MNP I | 2.700 | 150.00 | 1,115.00 | 210.00 | Energisation of Pumpsets | ... | 95 | 695 | 150 |
| | MN I | 6.303 | | | | | | | | |
| | MN II | 5.694 | | | | | | | | |
| GARO HILLS | MNP III | 4.035 | | | | | | | | |
| | MNP IV | 8.054 | | | | | | | | |
| | RMNP XIV | 13.992 | | | | | | | | |
| TOTAL—Rural Electrification | | 87.15 | 150.00 | 1,115.00 | 210.00 | | | | | |

| Location Districts Towns Villages | Name of Schemes | 1979-80 Actual | 1980-81 Approved outlay | 1980-85 Proposed outlay | 1981-82 Proposed outlay | Physical Targets | | | | |
|--|--------------------|-------------------|-------------------------------|-------------------------------|-------------------------------|------------------|-----------------------------|-------------------|-------------------------------|-------------------------------|
| | | | | | | Unit | 1979-80 achieve- ment | 1980-85 Target | 1980-85 Proposed Target | 1981-82 Proposed Target |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |

II. Slum Improvement--

| | | | | | | | | | | |
|------|--|------|------|-------|------|----------------|----|----|---|----------------------|
| Town | Slum Improvement/Clearance in congested areas. | 4.76 | 4.00 | 83.00 | 8.00 | No. of Schemes | 2c | 2c | 4 | 2 construction/2 new |
|------|--|------|------|-------|------|----------------|----|----|---|----------------------|

| Location/District/Town/ Village | Name of Scheme | 1979-80 Actuals | 1980-81 Appro- ved outlay | 1980-85 propo- sed outlay | 1981-82 propo- sed outlay | |
|---|---|--------------------|------------------------------------|------------------------------------|------------------------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | |
| KHASI HILLS | | | | | | |
| 1. Pynursla | III. HEALTH 1. Establishment of 10 new Primary Health Centres. | | | 6.00 | 2.00 | |
| 2. Pomlum | | | | | | |
| 3. Sohiong | | | | | | |
| 4. Mawryngkneng | | | | | | |
| 5. Patharkhmah | | | | | | |
| GARO HILLS | | | | | | |
| 6. Betasing | | | | | | |
| 7. Zikzak | | | | | | |
| 8. Rongjeng | | | | | | |
| 9. Dadengiri | | | | | | |
| JAINTIA HILLS | | | | | | |
| 10. Jarain— Khasi Hills—8 Nos. Garo Hills—7 „ Jaintia Hills—2 „ <hr/> Total—17 „ (Names to be selected later). | 2. Establishment of another 17 new Primary Health Centres (Based on the number of population in Blocks according to the norms fixed by the Central Council of Health in its meeting held from 15th to 17th April, 1976. | 30.57 | 16.00 | 107.10 | 10.50 | |
| KHASI HILLS | | | | | | |
| 1. Pynursla | 3. Entertainment of Additional staff for Primary Health Centres. | | | 77.60 | 15.40 | |
| 2. Pomlum | | | | | | |
| 3. Sohiong | | | | | | |
| 4. Mawryngkneng | | | | | | |
| 5. Patharkhmah | | | | | | |
| 6. Cherrapunjee | | | | | | |
| 7. Mawsynram | | | | | | |
| 8. Mawkyrwat | | | | | | |
| GARO HILLS | | | | | | |
| 9. Betasing | | | | | | |
| 10. Zikzak | | | | | | |
| 11. Rongjeng | | | | | | |
| 12. Dadengiri | | | | | | |
| 13. Selsella | | | | | | |
| 14. Asanangiri | | | | | | |
| JAINTIA HILLS | | | | | | |
| 15. Jarain | | | | | | |

| Unit | Physical Targets | | | |
|------|------------------------|-------------------|-------------------------------|-------------------------------|
| | 1979-80 achievement | 1980-81 Target | 1980-85 Proposed Target | 1981-82 Proposed Target |
| 7 | 8 | 9 | 10 | 11 |

Construction work in 3 Primary Health Centres are in progress. Continuatnce of construction work in 3 Primary Health Centres. Completion of incomplete work in 3 Primary Health Centres and opening of. Completion of construction work /opening of.

(i) One Primary Health Centre opened and maintained.

(ii) One Primary Health Centre is under process of construction.

(i) Maintenance of one Primary Health Centres.

(ii) Construction of one Primary Health Centre and starting of another 2 Primary Health Centres.

17 new Primary Health Centres.

(i) Maintenance of one Primary Health Centre already achieved.

(ii) Continuance of construction work in 3 new Primary Health Centres.

(iii) 4 (four) new Primary Health Centres.

Primary Health Centres already sanctioned maintained.

Maintenance of Primary Health Centres already sanctioned.

Maintenance of Primary Health Centres already sanctioned/being sanctioned.

Maintenance of Primary Health Centres sanctioned/being sanctioned.

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|------|-------|--------|-------|
| GARO HILLS | 4. Establishment of new Sub-Centres. | 1.11 | | 2.20 | 0.44 |
| 1. Dagal | | | | | |
| 2. Okapara | | | | | |
| JAINTIA HILLS | | | | | |
| 3. Garampani | | | | | |
| 4. Sonapur | | | | | |
| KHASI HILLS | 5. Establishment of 68 more Sub-Centres (Based on the number of rural population according to the norms fixed by the Central Council of Health in its meeting held from 15—17th April, 1976). | .. | | 56.44 | 15.00 |
| 1. Wahsherkhmut | | | | | |
| 2. Umsaw Nongkharai | | | | | |
| 3. Kynrud | | | | | |
| 4. Maheskholo | | | 18.28 | | |
| 5. Nonghyllam | | | | | |
| 31 more to be selected | | | | | |
| GARO HILLS | | | | | |
| 6. Bolsong | | | | | |
| 7. Jam Goamsarokpara | | | | | |
| 8. Gopinath Killa | | | | | |
| 9. Nagarpara 20 more to be selected | | | | | |
| JAINTIA HILLS | | | | | |
| 10. Syndai | | | | | |
| 7 more to be selected | | | | | |
| Khasi Hills ... 14 Nos. | 7. Maintenance of 44 Sub-Centres taken over from Community Development Department. | ... | | 28.60 | 6.83 |
| Grao Hills ... 26 ,, | | | | | |
| Jaintia Hills ... 4 ,, | | | | | |
| 44 Nos. | | | | | |
| KHASI HILLS | 8. Upgradation of Primary Health Centres to 30 bedded hospitals. | 9.79 | 10.00 | 147.00 | 14.00 |
| 1. Nongstoin (achieved except construction of buildings). | | | | | |
| 2. Patharkhmah | | | | | |
| GARO HILLS | | | | | |
| 3. Williamnagar (achieved (except construction of buildings). | | | | | |
| 4. Dalu | | | | | |
| JAINTIA HILLS | | | | | |
| 5. Khliehriat | | | | | |

| 7 | 8 | 9 | 10 | 11 |
|----|---|--|---|---|
| No | 4 Sub-Centres opened/maintained. | Maintenance of 4 sub-centres. | As in Col.9 | As in Col.9 |
| No | (i) Site selected in 10 Sub-Centres Plan/ Estimate being prepared. (ii) Selection of sites for 20 new Sub-Centres are under process. | Works in 30 Sub-Centres. | 68 new Sub-Centres. | Continuance of work in 30 Sub-Centres. |
| No | 44 Sub-Centres maintained. | Maintenance of 44 Sub-Centres. | As in Col.9 | As in Col.9 . |
| No | (i) Staff in 2 Upgradations maintained. (ii) Works in 2 Upgradations continued. | (i) Maintenance of staff. (ii) Continuance of construction works in 2 upgradations. | (i) & (ii) As in Col.9 (iii) 3 new upgradations. | (i) Maintenance of staff in 2 Upgradations. (ii) Continuance/ Completion of construction work in 2 upgradations. |

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|-------|-------|--------|--------|
| KHASI HILLS— | | | | | |
| 1. Markasa | 9. Establishment of Subsidiary Health Centres. | 13.21 | 6.50 | 116.00 | 11.20 |
| 2. Nongspung | | | | | |
| 3. Smit | | | | | |
| 4. 4 more to be selected | | | | | |
| GARO HILLS— | | | | | |
| 5. Mansang | | | | | |
| 6. Rangsakona | | | | | |
| 7. 3 more to be selected | | | | | |
| JAINTIA HILLS— | | | | | |
| 8. Ummulong | | | | | |
| 9. 2 more to be selected | | | | | |
| One Mobile in each District. | 10. Provision of Mobile Health Services in District. | ... | 6.72 | 16.60 | 2.50 |
| One P.H. Nurses—Supervisor in each District. | 11. Entertainment of P.H. Nurses-Supervisors in the District. | ... | 0.50 | 2.25 | 0.50 |
| NO. OF VILLAGES— | | | | | |
| 1. Khasi Hills East—1205 West— 718 Total—1923 | 12. Disinfection of Water Supply— Pilot study. | ... | .. | 143.81 | 12.00 |
| 2. Garo Hills West—1898 East— 725 Total—2623 | | | | | |
| 3. Jaintia Hills— 408 Grand Total—4954 | | | | | |
| | 13. Community Health Volunteer Scheme. | ... | 12.41 | 49.62 | 9.93 |
| | 14. Multipurpose Workers Scheme. | ... | 1.31 | 12.99 | 2.58 |
| | Total—Rural Health | 54.68 | 71.72 | 766.51 | 102.88 |

| 7 | 8 | 9 | 10 | 11 |
|-----|---|---|---|--|
| No. | (i) 2 S.H. Cs completed/opened. (ii) 4 new S. H. Cs are under process of construction. | (i) Maintenance of 2 S.H. Cs. (ii) Works in 4 S.H. Cs. | (i) Maintenance of 2 S.H. Cs. (ii) Works in 4 S.H. Cs and opening thereof. (iii) Estt. of 9 more new S.H. Cs. | (i) Maintenance of 2 S.H. Cs. (ii) Continuance of construction works in 4 S.H. Cs. (iii) 3 new SHCs. |
| No. | ... | (i) Purchase of Mobile Vehicles—5 Nos. (ii) Entertainment of staff to be at- | (i) Purchase of 5 Mobile Vehicle and entertainment of the required staff to be attached thereto. (ii) Maintenance of Vehicles and staff. | Maintenance of staff and Vehicles. |
| No. | ... | Entertainment of 5 P.H. Nurses—Supervisors. | Entertainment of 5 P.H. Nurses—Supervisors and Maintenance thereof. | Maintenance of 5 P.H. Nurse--Supervisors. |
| No. | ... | ... | 4954 Villages to be covered by the scheme. | 1600 Villages to be covered. |

| LOCATION Districts Towns Villages. | Name of Schemes | 1979-80 Actual | 1980-81 Appro- ved outlay | 1980-85 pro- posed outlay | 1981-82 pro- posed outlay | Physical Targets | | | | |
|---|-----------------|-------------------|------------------------------------|------------------------------------|------------------------------------|------------------|-----------------------------|-------------------|-------------------------------|------------------------------------|
| | | | | | | Unit | 1979-80 achieve- ment | 1980-81 Target | 1980-85 Proposed target | 1981-82 Pre- posed target |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |

IV. ELEMENTARY EDUCATION (PRIMARY AND MIDDLE).

1. Pre-Primary Education.

(a) Assistance to non Government Institutions ... 3.00 2.00 10.00 2.00

2. Expansion facilities (Salaries and Non-Teacher Costs).

A. Full time—

i. Classes I-V (Primary A to III.)

(a) Opening of new Schools/Section etc. (Entertainment of additional Teacher). 3.85 10.60 95.00 15.00 (Additional enrolment) '000 102 109 167 116

11 CLASSES VI—VIII (MIDDLE SCHOOL IV—VI)

| | | | | | | | | | | | | | | | | |
|-------------------------------------|--|------|------|-------|-------|------|-----|-----|------|------|------|----|-----|-----|-----|-----|
| (a) | Opening of new Schools/Sections (Additional teachers)... | 4.60 | 7.40 | 45.00 | 8.00 | .000 | 36 | 44 | 78 | 52 | | | | | | |
| (b) | Upgrading of Primary Schools to Middle English Schools | ... | 0.20 | 10.00 | 1.00 | ... | ... | ... | ... | .. | | | | | | |
| (c) | Maintenance grant to aided School at enhanced rate | ... | ... | 16.00 | 4.00 | ... | ... | .. | ... | ... | | | | | | |
| (d) | Provincialisation of Schools | ... | 0.50 | 2.40 | 21.50 | 4.30 | Nos | ... | 7 | 25 | 5 | | | | | |
| (e) | Taking over ad-hoc School under deficit | ... | 0.50 | 6.00 | 30.00 | 8.00 | Nos | 9 | 5 | 30 | 15 | | | | | |
| 3. Non-Formal Education (PART-TIME) | | | | | | | | | | | | | | | | |
| (i) | Classes I—V (Primary Schools stage) | ... | 7.00 | 5.00 | 45.00 | 7.00 | .. | ... | ... | ... | ... | | | | | |
| (ii) | Classes IV—VIII (Middle School Stage) | ... | 6.00 | 5.00 | 44.00 | 7.00 | ... | ... | ... | ... | .. | | | | | |
| (iii) | Preparation of learning materials, etc. for non formal education, supply of Books stationary, etc. | | | | | | | | | | | | | | | |
| (a) | Primary | .. | ... | ... | ... | .. | .. | ... | 0.50 | 2.50 | 0.50 | .. | ... | ... | ... | ... |
| (h) | Middle | ... | ... | ... | ... | .. | .. | ... | 0.50 | 2.50 | 0.60 | .. | ... | ... | ... | ... |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|---|---|---|---|---|---|---|---|---|----|----|
|---|---|---|---|---|---|---|---|---|----|----|

3. INCENTIVES—

(i) Free Text Books/stationary/book bank

| | | | | | | | | | | | | | | |
|---------|-----|-----|-----|----|-----|------|------|-------|------|-----|-------|-------|--------|-------|
| Primary | ... | .. | ... | .. | ... | 1.00 | 1.70 | 10.00 | 2.00 | Nos | 10000 | 17000 | 100000 | 20000 |
| Middle | ... | ... | ... | .. | ... | ... | .. | 2.00 | 0.30 | Nos | ... | ... | 10000 | 1500 |

(ii) Uniforms

| | | | | | | | | | | | | | | |
|-------------|----|----|-----|-----|-----|------|------|------|------|-----|------|------|-------|------|
| (a) Primary | .. | .. | ... | .. | ... | 0.40 | 0.45 | 3.00 | 0.60 | Nos | 1330 | 1500 | 10000 | 1600 |
| (b) Middle | .. | .. | .. | ... | .. | 0.50 | 0.20 | 3.00 | 0.30 | Nos | 330 | 330 | 500 | 500 |

| | | | | | | | | | | | | | | |
|---|--|--|--|--|--|------|------|------|------|-----|-----|-----|------|-----|
| (iv) Attendance Scholarships (Primary and Middle) | | | | | | 0.30 | 0.40 | 2.00 | 0.40 | Nos | 600 | 800 | 4000 | 800 |
|---|--|--|--|--|--|------|------|------|------|-----|-----|-----|------|-----|

(v) OTHERS—

| | | | | | | | | | | | | | | |
|---|--|--|--|--|--|------|------|-------|------|-----|-----|-----|------|-----|
| (a) Subsidy to Tribal student residing in Middle School hostel. | | | | | | 0.50 | 1.00 | 12.00 | 4.00 | Nos | 100 | 200 | 2500 | 500 |
|---|--|--|--|--|--|------|------|-------|------|-----|-----|-----|------|-----|

(b) MERIT SCHOLARSHIP—

| | | | | | | | | | | | | | | |
|-----------------|----|----|-----|-----|-----|------|------|------|------|-----|-----|-----|------|-----|
| Tribal students | .. | .. | ... | ... | ... | 0.60 | 0.50 | 4.50 | 0.50 | Nos | 600 | 500 | 4500 | 500 |
|-----------------|----|----|-----|-----|-----|------|------|------|------|-----|-----|-----|------|-----|

| | | | | | | | | | | | | | | |
|-----------------------|----|-----|-----|----|----|------|------|------|------|-----|-----|-----|------|-----|
| (c) Merit Scholarship | .. | ... | ... | .. | .. | 0.30 | 0.30 | 2.00 | 0.40 | Nos | 300 | 300 | 2000 | 400 |
|-----------------------|----|-----|-----|----|----|------|------|------|------|-----|-----|-----|------|-----|

TO NON-TRIBAL STUDENTS—

| | | | | | | | | | | | | | |
|----------------------|----|----|-----|----|-----|------|------|------|----|-----|----|-----|----|
| (d) Fee Compensation | .. | .. | ... | .. | ... | 0.50 | 5.00 | 1.00 | .. | ... | .. | ... | .. |
|----------------------|----|----|-----|----|-----|------|------|------|----|-----|----|-----|----|

4. CONSTRUCTION OF BUILDINGS—

| | | | | | | | | | | | |
|--|--------|------|------|-------|------|---------|-----|-----|-----|-----|--|
| (i) Class rooms/School building— | | | | | | | | | | | |
| (a, Construction of Primary Schools building | ... | 2.20 | 2.95 | 50.00 | 5.00 | Schools | 20 | 30 | 500 | 53 | |
| (b) Co nstruction of Middle Schools buildings | ... | 5.96 | 4.00 | 40.00 | 5.00 | „ | 30 | 20 | 500 | 25 | |
| (c) Construction of Government Middle Schools | | 3.60 | 7.00 | 25.00 | 5.00 | „ | 3 | 7 | 20 | 4 | |
| (d) Construction of administrative building etc. | ... | 0.50 | 3.50 | 6.00 | 1.00 | „ | 3 | 2 | 5 | 1 | |
| (ii) Hostel building for M. E. School | | 0.50 | 0.50 | 10.00 | 2.00 | „ | 3 | 3 | 50 | 10 | |
| (iii) Teachers quarter | | 0.60 | 0.50 | 5.00 | 1.00 | „ | 3 | 3 | 25 | 5 | |
| 5. Ashram Schools | | ... | 0.50 | 5.00 | 0.50 | „ | ... | ... | ... | ... | |

6. Qualitative Improvement—

| | | | | | | | | | | |
|---|-----|------|------|------|---|-----|-----|-----|-----|--|
| (i) Socially useful productive work (Work experience) | ... | 0.20 | 1.50 | 0.30 | „ | ... | ... | ... | ... | |
| (ii) Implementation of Recommendation of Primary education. | ... | ... | 5.00 | 0.50 | „ | ... | ... | ... | ... | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|---|-----|------|------|-------|------|-----|-----|-----|------|-----|
| (iii) Preparation/Production of text books for formal Schools Primary/Middle. | | 0.50 | 1.00 | 5.00 | 0.50 | ,, | ... | ... | ... | ... |
| (iv) Strengthening of Science Education— | | | | | | | | | | |
| (a) Primary | ... | 1.00 | 2.00 | 10.00 | 2.50 | ,, | 200 | 400 | 2500 | 500 |
| (b) Middle | ... | 1.00 | 1.50 | 14.00 | 2.50 | ,, | 30 | 50 | 200 | 150 |
| (c) Incentive scheme to Science Teachers | ... | .. | ... | 17.00 | 3.00 | ,, | ... | .. | ... | ... |
| (v) Other Programmes (including administration and Supervision)— | | | | | | | | | | |
| (i) Audio Visual aids and teaching aid | ... | 0.20 | 0.30 | 1.50 | 0.30 | Nos | 20 | 30 | 150 | 30 |
| (ii) Promotion of games and Sports— | | | | | | | | | | |
| (a) Primary | .. | 0.40 | 0.50 | 3.00 | 0.60 | Nos | 80 | 100 | 600 | 120 |
| (b) Middle | ... | 0.40 | 0.40 | 2.00 | 0.40 | Nos | 40 | 40 | 200 | 40 |

(iii) Development of Play ground--

| | | | | | | | | | | | | | |
|---------|-----|-----|-----|------|------|------|------|-----|-----|-----|-----|-----|-----|
| Primary | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Middle | ... | ... | ... | 0.30 | 0.30 | 2.00 | 0.30 | No | 15 | 15 | 100 | 15 | |

(iv) Text Book library (Middle)--

| | | | | | | | | | | | | |
|----------------------------------|-----|-----|------|------|------|------|----|-----|-----|-----|-----|--|
| (a) Government School | ... | ... | 0.30 | 0.40 | 3.00 | 0.40 | No | 30 | 30 | 45 | 30 | |
| (b) Non-Government Schools | ... | ... | 0.80 | 0.80 | 5.00 | 0.80 | No | 100 | 100 | 625 | 100 | |
| (v) Excursion and Bharat darshan | ... | ... | 0.20 | 0.30 | 2.50 | 0.50 | No | 50 | 50 | 330 | 50 | |
| (vi) Co-curricular activities | ... | ... | 0.30 | 0.30 | 2.00 | 0.30 | No | | | | | |

(vii) Provision of furnitures and Equipments--

| | | | | | | | | | | | | |
|---------------------|-----|-----|------|------|------|------|----|-----|-----|------|-----|--|
| (a) Primary Schools | ... | ... | 0.50 | 0.60 | 5.00 | 1.00 | No | 100 | 120 | 1000 | 200 | |
| (b) Middle Schools | ... | ... | 0.50 | 0.20 | 4.00 | 0.60 | No | 50 | 20 | 400 | 60 | |

District Education and staff
(Shown under Direction and Administrations).

Teacher Education (for Elementary).

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|---|-----|------|------|-------|------|---|---|---|----|----|
| (i) Pre-Service institutional Training | ... | 0.50 | 2.00 | 6.00 | 1.00 | | | | | |
| (ii) Correspondence Course | ... | ... | 0.10 | 1.50 | 0.30 | | | | | |
| (iii) Award of stipend to trainees/ (Nursery/Primary). | ... | ... | 0.20 | 3.00 | 0.60 | | | | | |
| (iv) In Services Training for Science teacher. | | | | | | | | | | |
| (a) Primary School Teachers. | ... | 1.00 | 1.00 | 10.00 | 2.00 | | | | | |
| (b) Middle School Teachers. | ... | ... | 1.00 | 8.00 | 1.50 | | | | | |
| (c) Deputation of minority teacher for training. | ... | 0.08 | 0.50 | 5.00 | 1.00 | | | | | |
| (v) Seminar workshop etc., M. E. teacher. | ... | 0.50 | 0.50 | 1.60 | 0.30 | | | | | |

IMPROVEMENT OF TRAINING INSTITUTIONS : —

| | | | | |
|---|-------|-------|--------|--------|
| (a) Primary Stage (existing and new B. T. C. S.). | | | | |
| (i) Teaching staff | 0·20 | 0·50 | 2·00 | 0·30 |
| (ii) Improvement/facilities in B. T. C. | 0·24 | 0·50 | 4·00 | 0·60 |
| (iii) Improvement/expansion of Institutional buildings/hostel buildings. | 1·20 | 4·00 | 9·50 | 2·00 |
| (b) Middle Stage (Normal School) .. | | | | |
| | | | | |
| (i) Teaching staff | 0·10 | 0·30 | 2·00 | 0·30 |
| (ii) Improvement facilities in normal training. | 0·30 | 0·50 | 3·00 | 0·60 |
| | | | | |
| (iv) Improvement/Expansion of Institutional buildings/Hostel of Government Normal Training Schools. | 1·27 | 1·00 | 6·00 | 1·50 |
| (v) NON-FORMAL EDUCATION: — | | | | |
| (a) Training of Instructors/teachers primary/Middle. | .. | 0·50 | 2·00 | 0·60 |
| <hr/> | | | | |
| Total Elementary Education | 55·02 | 85·00 | 652·00 | 110·50 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|--|--------|------|------|-------|-------|---------|-----|-----|------|-----|
| V. ADULT EDUCATION | | | | | | | | | | |
| 1. Direction and Administration | ... | 0.45 | 0.50 | 3.00 | 0.50 | ... | .. | ... | ... | ... |
| 2. Functional literacy and General literacy. | ... | ... | 6.50 | 35.00 | 7.00 | Centres | 200 | 150 | 800 | 150 |
| 3. Production of literatures | | 0.30 | 0.20 | 3.50 | 0.50 | ... | ... | ... | ... | ... |
| 4. Audio-visual aids | | 0.65 | 0.20 | 6.60 | 0.50 | ... | ... | ... | ... | ... |
| 5. Incentives and awards | | 0.10 | 0.10 | 1.40 | 0.20 | ... | ... | ... | ... | ... |
| 6. Neo-literate centres | | 0.30 | 0.50 | 4.00 | 0.70 | Centre | 150 | 400 | 6000 | 800 |
| 7. Survey, Monitoring and Evaluation | ... | 0.15 | ... | 2.30 | 0.25 | ... | .. | ... | ... | ... |
| 8. Miscellaneous (Vehicle etc) | | 0.85 | .. | 1.50 | 0.10 | ... | ... | ... | ... | ... |
| 9. Research and Innovation | | ... | ... | 1.40 | 0.15 | ... | ... | ... | ... | ... |
| 10. Public and environment building | | ... | .. | 1.30 | 0.10 | .. | ... | ... | ... | ... |
| Total—Adult Education | | ... | 3.00 | 8.00 | 60.00 | 10.00 | ... | ... | ... | ... |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|------------------------------|--------------------------------------|--------|-------|--------|--------|---------------------------------|-------|-------|--------|-------|
| VI. RURAL ROADS— | Development of Rural Roads. | 183.00 | 150.0 | 915.00 | 165.00 | K.M. | 30.00 | 35.00 | 400.00 | 70.00 |
| VII. NUTRITION | | | | | | | | | | |
| In Urban and Rural Areas. | 1. Special Nutrition Programme | 25.98 | 19.84 | 220.00 | 44.80 | Beneficia- ries “000” No. | 40.6 | 46.5 | 336.7 | 62.4 |
| | 2. Mid-day Meal Programme | 2.00 | 2.00 | 20.00 | 4.00 | „ | 3.0 | 6.0 | 40.0 | 10.0 |
| Total—NUTRITION | | 27.98 | 21.84 | 240.00 | 48.80 | ... | ... | ... | ... | ... |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|---|---|---|---|---|---|---|---|---|----|----|
|---|---|---|---|---|---|---|---|---|----|----|

VIII Rural Water Supply

1. East Khasi Hills

| | | | | | |
|---|--|-------|-------|---------|--------|
| Myllicm Block Pynursla Block Mawphlang ,, Bhoi Area ,, Shella Bholagan Block Mawsynram Block Mawkyrwat ,, Mawryngkneng Block | 57 ongoing schemes, New schemes in 682 problem villages | 92.59 | 70.59 | 1046.69 | 105.89 |
|---|--|-------|-------|---------|--------|

2. West Khasi Hills

| | | | | | |
|--------------------------------------|--|-------|-------|--------|-------|
| Nongstoin Block Mairang Block | 29 ongo- ing schemes New schemes in 244 problem villages | 44.64 | 43.78 | 472.40 | 79.97 |
|--------------------------------------|--|-------|-------|--------|-------|

| | | | | | | | | | | | | | |
|---------------------------|-----|-----|---|--------|--------|---------|---------|------------------------------|------|------|------|------|-----|
| 3. Jaintia Hills— | | | | | | | | | | | | | |
| Thadlaskein Block | ... | ... | } 32 continuing schemes. New schemes in 161 problem villages. | 22·98 | 24·80 | 668·27 | 62·97 | Rural Water Supply. | | | | | |
| Khliekriat Block | .. | .. | | | | | | 1. Villager covered (No.) | 104 | 255 | 3315 | 260 | |
| Laskein Block | ... | ... | | | | | | 2. Population covered (lakh) | 0·22 | 0·50 | 4·65 | 0·55 | |
| 4. East Garo Hills— | | | | | | | | | | | | | |
| Resubelpara Block | ... | ... | } 21 continuing schemes. New schemes in 187 problem villages. | 30·61 | 44·70 | 360·32 | 64·74 | ... | ... | ... | .. | .. | ... |
| Ronzjeng Block | .. | ... | | | | | | ... | ... | ... | .. | .. | ... |
| Songsak Block | ... | ... | | | | | | ... | ... | ... | .. | .. | ... |
| 5. West Garo Hills— | | | | | | | | | | | | | |
| Chockpot Block | ... | ... | } 80 continuing schemes. New schemes in 702 problem villages. | 95·18 | 91·13 | 1187·61 | 163·67 | .. | .. | ... | ... | ... | ... |
| Baghmara Block | ... | .. | | | | | | .. | .. | ... | ... | ... | |
| Rongram Block | .. | ... | | | | | | .. | .. | ... | ... | ... | |
| Zikzak Block | ... | .. | | | | | | .. | .. | ... | ... | ... | |
| Dadengiri Block | .. | .. | | | | | | .. | .. | ... | ... | ... | |
| Betasing Block | ... | .. | | | | | | .. | .. | ... | ... | ... | |
| Daru Block | .. | ... | | | | | | .. | .. | ... | ... | ... | |
| Slesella Block | ... | ... | .. | .. | ... | ... | ... | | | | | | |
| Total:—Rural Water Supply | | | | 285·93 | 275·00 | 3735·29 | 477·24 | ... | .. | ... | ... | .. | .. |
| Grand Total | | | | 701·52 | 765·56 | 7566·80 | 1132·42 | ... | .. | .. | ... | .. | .. |

DRAFT SIXTH FIVE YEAR PLAN 1980-85

Centrally Sponsored Schemes

Outlays and Expenditure

(Rs. in lakhs)

| Serial No | Name of Scheme | 1979-80 Actuals | 1980-81 Anticipated Expenditure | 1980-85 Proposed outlay | 1981-82 Proposed outlay | Remarks |
|-----------|--|-----------------|---------------------------------|-------------------------|-------------------------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Plant Protection--Control of Pests and Diseases | 0.03 | 0.25 | 1.33 | 0.25 | |
| 2 | Strengthening of Surface Water Organisation | 0.49 | 3.60 | 15.00 | 3.60 | |
| 3 | Pulse Development Scheme | 0.23 | 0.25 | 0.67 | 0.26 | |
| 4 | Farm Level Storage Development Programme | ... | ... | 5.00 | 1.00 | |
| 5 | Agricultural Research Co-ordinated Research Project on Rice | 0.67 | 1.00 | 5.00 | 1.00 | |
| 6 | Agricultural Economic and Statistics Agricultural Census | 0.50 | 0.60 | 5.00 | 1.00 | |
| 7 | Direction and Administration (S. F. D. A.) | 0.32 | 0.71 | 3.72 | 0.73 | |
| 8 | Rearing of cross bred heifer (SF/MF/AL) | 0.02 | 0.20 | 1.11 | 0.22 | |
| 9 | Piggery Production Programme (SF/MF/AL) | 1.61 | 2.29 | 14.71 | 2.51 | |
| 10 | Poultry Production Programme (SF/MF/AL) | 0.28 | 0.60 | 3.60 | 0.69 | |
| 11 | Foot and Mouth Disease Control | .. | 0.20 | 1.10 | 0.20 | |

| | | | | | | | | |
|----|---|-----|-----|-----|-----|-------|--------|-------|
| 12 | Loan and Subsidy for construction of Godowns | ... | ... | ... | ... | 10:00 | 123:10 | 40:00 |
| 13 | Margin money | ... | ... | ... | ... | 30:00 | 100:00 | 50:00 |
| 14 | Purchase of Transport vehicles | ... | ... | ... | ... | 3:50 | 2:25 | 12:50 |
| 15 | Establishment of Technical and Promotional Cell | ... | ... | ... | ... | 0:20 | 3:59 | 0:50 |
| 16 | Assistance for specialised Training for personnel engaged in marketing of fertilizers business. | ... | ... | ... | ... | 0:16 | 1:00 | 0:10 |
| 17 | Assistance to Co-operative Society for distribution of Consumer articles in Rural areas. | ... | ... | ... | ... | 2:00 | 15:00 | 3:00 |
| 18 | Contribution to Ca lerisation Fund | ... | ... | ... | ... | 2:09 | 2:50 | 25:00 |
| 19 | Investment in the deventures of Co operative Land Development Bank | ... | ... | ... | ... | ... | 30:00 | 6:00 |
| 20 | Development of Consumers' Co-operatives (Setting up of Department Store). | ... | ... | ... | ... | 2:10 | 4:20 | 2:10 |
| 21 | Establishment of Processing Unit | ... | ... | ... | ... | ... | 77:60 | 10:00 |

| | 1 | 2 | 3 | 4 | 5 |
|---|---|-------|-------|--------|-------|
| 22 Post Matric Scholarship to S. C./S. T. | | 2.94 | 8.70 | 40.00 | 10.00 |
| 23 National Scholarships | | 0.15 | 0.50 | 3.00 | 0.50 |
| 24 National Scholarship for children of Primary and Secondary School Teachers | | ... | 0.02 | 0.10 | 0.03 |
| 25 National Loan Scholarship | | 0.07 | 0.50 | 3.00 | 0.60 |
| 26 National Scholarship at secondary Stage for talented children of Rural areas | | 0.22 | 0.50 | 5.00 | 1.00 |
| 27 Pre-matric scholarship for those engaged in unclean occupation ... | | 0.015 | 0.02 | 0.40 | 0.10 |
| 28 Appointment of Hindi Teachers in Non-Hindi speaking State ... | | ... | 0.50 | 3.00 | 0.60 |
| 29 Girls' Hostel for S.C/S.T. | | 1.00 | 1.00 | 5.00 | 1.00 |
| 30 Adult Education | | 10.40 | 19.80 | 195.00 | 50.00 |
| 31 Educational Technology Cell | | 2.00 | 5.00 | 30.00 | 5.00 |
| 32 Research and Training | | ... | 0.50 | 3.00 | 0.50 |

| | | | | | | | | | |
|----|--|-----|-----|-----|-----|-------|------|------|------|
| 33 | UNICEF Assisted (SCERT) Project | ... | ... | ... | ... | ... | 0.10 | 12.0 | 3.00 |
| 34 | Scholarship to Students from Non-Hindi speaking State for Post matric Studies in Hindi | | | | | | 0.10 | 0.70 | 0.10 |
| 35 | Development of Sanskrit Education | ... | ... | ... | ... | 0.034 | 0.05 | 0.50 | 0.10 |

CENTRALLY SPONSORED SCHEMES (50%50) CENTRAL SHARE—

| | | | | | | | | | |
|----|---|-----|-----|-----|-----|------|-------|--------|-------|
| 36 | National Malaria Eradication Programme. | ... | ... | ... | ... | | 21.32 | 125.00 | 23.32 |
| 37 | National Leprosy Control Programme. | ... | ... | ... | ... | | 1.00 | 11.19 | 3.80 |
| 38 | National Programme for visual impairment and control of blindness | | | | ... | | 1.52 | 7.50 | 1.50 |
| 39 | Tuberculosis | ... | ... | ... | ... | ... | 1.01 | 4.25 | 2.75 |
| 40 | Establishment of S. T. D. Clinic | ... | ... | ... | ... | 0.06 | 0.50 | 3.75 | 0.75 |
| 41 | Setting up of Early Cancer Detection centre | ... | ... | ... | ... | | | 3.75 | 0.75 |

| | | | | | | | | | | | | | |
|-----------------------|--|--|--|--|--|-----|-----|-----|-----|------|-------|--------|-------|
| Total (Health) | | | | | | ... | ... | ... | ... | 1.07 | 28.59 | 178.69 | 32.87 |
|-----------------------|--|--|--|--|--|-----|-----|-----|-----|------|-------|--------|-------|

| | 1 | 2 | 3 | 4 | 5 | 6 |
|---|-----|--------|------|-------|------|---|
| FAMILY WELFARE— | | | | | | |
| 42 State Family Welfare Bureau | ... | 0.38 | 0.50 | 3.90 | 0.75 | |
| 43 District Family Welfare Bureau | ... | 1.49 | 2.20 | 15.00 | 2.75 | |
| 44 Rural Family Welfare Centre and sub-centre | ... | 3.88 | 5.00 | 25.50 | 5.50 | |
| 45 Urban Family Welfare Centre (including cost of supply made in kind) | | 0.49 | 0.60 | 3.50 | 0.65 | |
| 46 Immunisation of infants and pre-school age children. | | | | | | } @ Value of supplies under Family Welfare Programme supplied by the Government of India. |
| 47 Prophylaxis against nutritional anaemia among mothers and children | @ | 0.20 | 1.00 | 5.00 | 1.25 | |
| 48 Nutritional Programme for Control of blindness among children due to Vitamin 'A' | @ | 1.02 | 1.00 | 6.00 | 1.25 | |
| 49 Expanded Immunisation Programme | ... | @ 0.15 | 0.20 | 1.50 | 0.25 | |
| 50 Compensation | ... | ... | 0.06 | 0.30 | 0.06 | |
| 51 Conventional Contraceptive | ... | @ 0.04 | 0.05 | 0.35 | 0.06 | |
| 52 Transport and Supply | ... | 0.80 | 3.00 | 10.00 | 3.00 | |
| 53 Mass Education and Orientation Camps | ... | 0.31 | 1.25 | 8.00 | 1.75 | |
| 54 Post Partum Programme | ... | 1.82 | 3.22 | 18.00 | 3.75 | |
| 55 Award for Post performance in MCH Prog. | .. | ... | 0.05 | 0.25 | 0.05 | |

| | | | | | | | | | | |
|----|--|--|-----|-----|-----|------|------|--------|--------|-------|
| 56 | I. C. D. S. | ... | ... | ... | ... | 1.02 | 2.85 | 15.00 | 3.00 | |
| 57 | Training, Research and Statistics— | | | | | | | | | |
| | (a) | Regional Health F. W. Training Centre | ... | ... | ... | ... | 1.67 | 2.34 | 12.00 | 2.50 |
| | (b) | Training Scheme for Dhais | ... | ... | ... | ... | 0.26 | 0.45 | 3.00 | 0.50 |
| | (c) | Multipurpose Worker Scheme | ... | ... | ... | ... | 1.39 | *2.66 | 15.00 | 3.00 |
| | (d) | Community Health Volunteer Scheme | ... | ... | ... | ... | 7.91 | *23.65 | 120.00 | 24.00 |
| | (e) | Basic Training Programme (Male and Female) | ... | ... | ... | ... | 0.18 | 1.50 | 8.00 | 1.75 |
| | (f) | Inservice Training in MCH for Medical Officers of PACs and other Institutions. | ... | ... | ... | ... | ... | 0.20 | 1.75 | 0.25 |
| 58 | Construction and maintenance of departmental non-residential buildings | | | | | | | | | |
| 59 | Accelerated Rural Water Supply | | | | | | | | | |
| 60 | Welfare of Poor and Destitutes | | | | | | | | | |
| 61 | Family and Child Welfare | | | | | | | | | |
| 62 | Women Welfare | | | | | | | | | |
| 63 | Education and Welfare of handicapped | | | | | | | | | |
| 64 | Functional Literacy for Adult Women | | | | | | | | | |
| 65 | 10 Per Cent 15 Per Cent Central outright grant or subsidy scheme | | | | | | | | | |
| 66 | 50 Per Cent Transport subsidy scheme | | | | | | | | | |
| 67 | District Industries Centre | | | | | | | | | |
| 68 | Census of Small Scale Units | | | | | | | | | |

*50 : 50% sharing basis.

EMPLOYMENT STATEMENT

EMPLOYMENT CONTENT OF PLAN SCHEMES 1980-85

Outlay and Expenditure and Target and Achievements

State/Meghalaya

1. Amount in Rs. in lakhs

2. Employment figures in numbers.....

3. Please read guidelines.....

| Name of the Scheme | Outlay and expenditure (Rs in lakhs) | | | | | Total direct Employment generation (Nos) | | | | | | | | | |
|-------------------------------|---|---|---|--------------------------------------|--------------------------------------|--|--|---------------------------------------|--|---------------------------------------|--------------------------------------|---------------------------------------|--|---|--|
| | 1978-79 (Actual expen- diture) | 1979-80 (Actual expen- diture) | 1980-81 (Antici- pated expendi- ture) | 1981-82 (Propo- sed outlay) | 1980-85 (Propo- sed outlay) | 1978-79 (Actual) | | 1979-80 (Actual) | | 1980-81 (Likely) | | 1981-82 (Target) | | 1980-85 (Target) | |
| | | | | | | Constr- uction (person days) | Conti- nuing (person days) years | Constr- uction (person days) | Conti- nuing (person days) years | Constr- uction (person days) | Conti- nuing (per- sondays) | Constr- uction (person days) | Conti- nuing (person days) years | Constr- uction (pe- son days) | Conti- nuing (person days) years |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| AGRICULTURE DEPARTMENT | | | | | | | | | | | | | | | |
| 1. Crop Husbandry .. | 114.52 | 140.74 | 158.10 | 185.00 | 1,021.00 | 52,150 | 120 | 66,750 | 4 | 66,300 | 3 | 75,850 | 5 | 4,32,575 | 23 |
| 2. Research and Education | 4.31 | 4.35 | 5.00 | 5.00 | 27.20 | 12,100 | ... | 12,900 | ... | 14,300 | ... | 15,000 | ... | 75,700 | ... |
| 3. Marketing ... | 5.74 | 5.93 | 5.00 | 11.00 | 59.60 | ... | 1 | 4,430 | 4 | 4,770 | ... | 5,500 | 3 | 26,770 | 10 |
| 4. Minor Irrigation ... | 60.33 | 60.00 | 85.00 | 118.50 | 653.00 | 1,65,000 | 106 | 1,82,000 | 1 | 2,39,000 | 138 | 3,33,000 | 45 | 18,18,000 | 223 |
| Total (1 to 4) | 184.90 | 211.02 | 253.10 | 419.50 | 1761.00 | 2,29,250 | 227 | 2,66,080 | 9 | 3,24,370 | 141 | 4,29,350 | 53 | 23,53,045 | 256 |
| 5. Storage and ware housing | ... | ... | ... | 16.50 | 37.50 | ... | ... | ... | ... | ... | ... | ... | 7 | ... | 29 |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | | | | | | | | |
|--|--------|--------|--------|--------|---------|----------------|--------|----------------|---------|----------------|---------|-----|--------|-----|----------------|---------|--------|-----|--------|-----|-----|-----|--------|-----|
| SOIL CONSERVATION DEPARTMENT— | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. Direction and Admna. | 14.38 | 6.51 | 11.30 | 16.00 | 85.00 | ... | 298 | ... | ... | ... | ... | ... | ... | ... | ... | ... | | | | | | | | |
| 2. Soil Survey and Testing | 0.38 | 1.39 | 3.00 | 4.25 | 25.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | | | | | | | | |
| 3. Research | 1.84 | 1.99 | 2.25 | 4.75 | 26.25 | 0.06 (lakh) | ... | 0.08 (lakh) | ... | 0.10 (lakh) | ... | ... | ... | ... | 0.72 (lakh) | ... | | | | | | | | |
| 4. Education and Training | 3.20 | 3.38 | 3.70 | 4.20 | 23.00 | ... | 44 | ... | ... | ... | ... | ... | ... | ... | ... | ... | | | | | | | | |
| 5. Soil Conservation Schemes | 26.56 | 45.22 | 39.95 | } | } | } | 1.88 | ... | 3.35 | .. | 2.96 | ... | ... | ... | 19.00 | ... | | | | | | | | |
| 6. Jhum Control Schemes | 84.56 | 86.07 | 91.80 | | | | 160.00 | 1076.25 | 5.77 | ... | 6.43 | ... | 6.31 | ... | ... | ... | 46.60 | ... | | | | | | |
| | | | | | | | do. | ... | (lakhs) | ... | (lakhs) | ... | ... | ... | (lakhs) | ... | | | | | | | | |
| 7. Other Schemes :— | | | | | | | | | | | | | | | | | | | | | | | | |
| (a) Construction of road to work sites | 1.67 | 2.13 | } | } | } | } | ... | 0.13 | ... | 0.17 | ... | } | } | } | } | 0.74 | ... | | | | | | | |
| (b) Construction/maintenance of— | | | | | | | | | | ... | do. | | | | | ... | (lakh) | ... | 0.24 | ... | ... | ... | 1.01 | ... |
| (i) Deptl. Non-residential building | 3.17 | 2.79 | | | | | | | | ... | 0.08 | | | | | ... | (lakh) | ... | (lakh) | ... | ... | ... | (lakh) | ... |
| (ii) Residential building | 5.61 | 8.97 | | | | | | | | ... | do. | ... | (lakh) | ... | (lakh) | ... | ... | ... | (lakh) | ... | | | | |
| (c) Schemes implemented through C. D. Block. | 1.25 | 1.25 | | | | | | | | ... | 0.15 | .. | 0.24 | ... | 0.13 | ... | ... | ... | 0.83 | ... | | | | |
| | | | | | | | do. | ... | (lakh) | ... | (lakh) | ... | ... | ... | (lakh) | ... | | | | | | | | |
| Total | 142.62 | 159.70 | 160.00 | 202.00 | 1310.03 | 8.07 | 3.42 | 10.44 | .. | 9.74 | .. | ... | ... | ... | 68.90 | (lakhs) | | | | | | | | |

| | 1 | 2 | 3 | 4 | 4 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
|---|--------------|--------------|--------------|---------------|---------------|--------------|------------|--------------|------------|--------------|------------|--------------|------------|---------------|------------|-----|
| Vety. Department | | | | | | | | | | | | | | | | |
| A—Direction and Administration | 4.37 | 4.73 | 7.50 | 8.10 | 45.43 | 2970 | 47 | 5130 | 38 | 8505 | 52 | 4050 | 55 | 20335 | 277 | |
| B—Veterinary Education and Training | 0.88 | 0.70 | 2.27 | 4.37 | 22.30 | ... | ... | ... | ... | ... | ... | 5100 | ... | 27000 | ... | |
| C—Veterinary Service and Animal Health. | 11.87 | 8.29 | 11.70 | 13.63 | 69.73 | 11394 | 69 | 8414 | 52 | 8775 | 65 | 14850 | 84 | 69525 | 180 | |
| D—Veterinary Research | ... | 1.05 | 0.86 | 0.95 | 1.10 | 6.10 | ... | 6 | 675 | 2 | ... | 2 | 1080 | 2 | 2592 | 14 |
| E—Investigation and Statistics | 2.28 | 1.28 | 2.00 | 2.46 | 12.93 | 810 | 32 | ... | 24 | 270 | 24 | 540 | 24 | 2160 | 111 | |
| F—Cattle Development | ... | 19.23 | 22.10 | 28.96 | 30.00 | 198.29 | 13068 | 127 | 17658 | 74 | 19710 | 84 | 20250 | 91 | 164430 | 535 |
| G—Poultry Development | ... | 10.43 | 18.21 | 18.65 | 20.45 | 115.07 | 6534 | 53 | 14580 | 12 | 9990 | 21 | 8235 | 24 | 68310 | 124 |
| H—Sheep and Goat Farm, Saitsama | 0.57 | 1.68 | 1.00 | 1.10 | 7.93 | 540 | 1 | 4131 | 1 | 540 | 3 | 810 | 3 | 5400 | 15 | |
| I—Piggery Development | ... | 8.70 | 8.82 | 12.24 | 16.33 | 83.64 | 13230 | 23 | 8613 | 6 | 13473 | 12 | 11340 | 13 | 43843 | 65 |
| J—Fodder and Feed Development | 4.47 | 3.74 | 4.13 | 4.30 | 24.35 | 3537 | 16 | 1620 | 17 | 1890 | 20 | 945 | 20 | 6180 | 100 | |
| State Share of Centrally sponsored/ Central Sector Scheme. | 0.66 | 2.23 | 4.00 | 4.34 | 24.23 | 52080 | 376 | 60831 | 226 | 63153 | 286 | 67500 | 816 | 392580 | ... | |
| TOTAL—ANIMAL HUSBANDRY. | 64.51 | 72.64 | 93.40 | 106.18 | 610.00 | 52080 | 376 | 60831 | 226 | 63153 | 286 | 67500 | 316 | 392580 | 142 | |

DAIRY DEVELOPMENT:

| | | | | | | | | | | | | | | | | | |
|--|-------|------|-------|-------|-----------|-----------|-----------|-------|------|-------|-------|-------|-----------|-------|-----------|-------|----|
| 1. Dairy Headquarter Office | ... | 0.89 | 0.10 | 0.54 | 0.75 | 3.79 | ... | 11 | ... | 4 | ... | 4 | ... | 4 | ... | 20 | |
| 2. Central Dairy | ... | ... | 7.90 | 9.31 | } 11.00 } | } 53.16 } | } 42336 } | 1 | 9612 | 1 | 1350e | 1 | } 21600 } | 1 | } 79650 } | 5 | |
| 3. Town Milk Supply Scheme, Tura | 23.58 | 1.65 | 1.85 | 14 | | | | 675 | 3 | 1350 | 3 | 3 | | 15 | | | |
| 4. Rural Dairy Extension Centre, Jowai. | 4.69 | 1.41 | 2.00 | 2.50 | 16.50 | 2295 | 2 | 945 | 2 | 540 | 2 | 1350 | 2 | 5940 | 10 | | |
| 5. Creamery and Ghee Making Centre, Tura. | 0.96 | 0.73 | 1.15 | 2.00 | 9.50 | ... | ... | ... | 1 | ... | 1 | 540 | 1 | 1755 | 5 | | |
| 6. Opesation Flood—II | ... | ... | 1.00 | 2.00 | 18.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | |
| 7. Studies in Veterinary Science | 0.07 | 0.06 | 0.15 | 0.20 | 1.05 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | |
| TOTAL | ... | ... | 29.59 | 11.85 | 16.00 | 18.45 | 96.00 | 44631 | 28 | 11232 | 11 | 15390 | 11 | 23490 | 11 | 87345 | 55 |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
|-----------------------------------|-------|-------|-------|-------|--------|--------|--------|-------|--------|--------|--------|--------|--------|---------|---------|------|
| Community Development Department— | | | | | | | | | | | | | | | | |
| Stage I Blocks | | | | | | | | | | | | | | | | |
| 1. Community Dev. Prog | ... | ... | 49-00 | 48-35 | 171-00 | ... | ... | ... | ... | 183950 | 168 | 193571 | 180 | 572101 | 960 | |
| 2. Rural Works Programme | ... | ... | 6-00 | 6-00 | 30-00 | ... | ... | ... | ... | 48368 | ... | 48368 | ... | 241840 | ... | |
| B. Stage II Blocks | | | | | | | | | | | | | | | | |
| 1. Com. Dev. Programme ... | 13-00 | 14-00 | 15-00 | 24-00 | 120-00 | 62493 | 1 | 45401 | 7 | 45855 | 7 | 77830 | 8 | 386362 | 45 | |
| 2. Rural Works Programme | 8-00 | 8-00 | 9-00 | 24-00 | 120-00 | 139724 | ... | 71130 | ... | 80021 | ... | 213386 | ... | 1066930 | ... | |
| C. Applied Nutrition Programme. | | | | | | | | | | | | | | | | |
| | 14-85 | 13-57 | 11-90 | 12-94 | 64-90 | 75538 | 56 | 80110 | 56 | 70251 | 56 | 77640 | 64 | 388251 | 364 | |
| Total | ... | 35-85 | 35-57 | 90-90 | 115-29 | 505-90 | 277755 | 57 | 196641 | 63 | 428445 | 231 | 610795 | 252 | 2655484 | 1369 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
|---|---------------|---------------|---------------|----------------|----------------|-----------------|-------------|----------------|------------|----------------|------------|------------------|------------|---------------|---------------|
| CO-OPERATION DEPARTMENT— | | | | | | | | | | | | | | | |
| 1. Direction and administration | 4.43 | ... | 3.20 | 17.40 | 66.00 | ... | 27 | ... | ... | ... | 66 | ... | ... | ... | 75 |
| 2. Credit Co-operatives | 42.815 | 27.52 | 24.55 | 58.07 | 218.10 | ... | 75 | ... | 50 | ... | 70 | ... | 10 | ... | 150 |
| 3. Housing Co-operatives | 4.15 | 6.75 | 10.00 | 9.50 | 52.00 | ... | 8 | ... | ... | ... | 5 | ... | 5 | ... | 15 |
| 4. Labour Co-operatives... | ... | 0.325 | .. | 0.60 | 3.00 | ... | 20 | ... | ... | ... | ... | ... | ... | ... | 25 |
| 5. Farming Co-operatives | 1.00 | 0.64 | 0.25 | 6.00 | 16.00 | ... | 20 | ... | ... | ... | ... | ... | ... | ... | 30 |
| 6. Marketing Co-operatives | 7.8325 | 21.10 | 8.00 | 18.80 | 107.50 | ... | 20 | .. | 10 | ... | 15 | ... | 10 | ... | 50 |
| 7. Processing Co-operatives | 2.25 | 1.91 | 2.00 | 8.75 | 22.20 | ... | 10 | ... | ... | ... | 15 | ... | 10 | ... | 40 |
| 8. Dairy Co-operatives ... | 1.50 | 0.81 | 0.40 | 1.50 | 8.00 | ... | 25 | ... | ... | ... | ... | ... | 10 | ... | 30 |
| 9. Industrial Co-operatives | 1.62 | 1.86 | 0.50 | 3.50 | 24.40 | .. | 40 | ... | ... | ... | ... | .. | 10 | ... | 50 |
| 10. Weaving Co-operatives | ... | .. | ... | 6.00 | 25.00 | ... | ... | ... | ... | ... | ... | ... | 10 | ... | 50 |
| 11. Consumers Co-operatives | 5.28 | 11.47 | 3.10 | 9.50 | 43.00 | ... | 50 | ... | ... | ... | 10 | ... | 5 | ... | 30 |
| 12. Storage | .. | 3.50 | 4.50 | 8.50 | 51.70 | ... | ... | ... | ... | ... | ... | ... | 25 | ... | 200 |
| 13. Education Research and Training. | 3.5070 | 2.50 | 4.00 | 12.00 | 70.00 | ... | 3 | ... | 5 | ... | 10 | ... | 10 | ... | 50 |
| 14. Information and Publicity | 0.15 | 0.10 | 0.15 | 0.50 | 2.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 15. Funds | ... | 1.50 | 2.50 | 4.00 | 20.00 | ... | ... | ... | .. | ... | ... | ... | ... | ... | ... |
| 16. Other Co-operatives... | 2.675 | 1.02 | 3.00 | 9.00 | 47.00 | ... | 50 | ... | ... | ... | 5 | ... | 5 | ... | 20 |
| Total | 77.21 | 81.00 | 66.15 | 173.62 | 776.00 | ... | 348 | ... | 65 | ... | 196 | ... | 110 | ... | 815 |
| Total Agriculture and allied services. | 534.68 | 571.78 | 679.55 | 1051.58 | 5096.40 | 14107.16 | 1378 | 1579784 | 374 | 1805358 | 865 | 11,31,135 | 749 | 123784 | 543945 |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
|---|--------------|---------------|---------------|---------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|------------------|------------------|----------------|--------|
| P. W. (F. C. and Irrigation) Department— | | | | | | | | | | | | | | | | | |
| I. Flood Control Schemes. | 22.50 | 53.00 | 30.00 | 71.00 | 414.00 | 1,66,950 | 3 | 3,83,260 | 6 | 2,22,600 | 8 | 5,06,820 | 11 | 30,44,600 | 47 | | |
| II. Irrigation Scheme. | 0.32 | ... | 30.00 | 50.00 | 436.00 | 11.84 | ... | ... | ... | 1,11,000 | 6 | 1,85,000 | 14 | 25,30,000 | 73 | | |
| Total— | 22.82 | 53.00 | 60.00 | 121.00 | 850.00 | 168.134 | 3 | 3,83,260 | 6 | 3,33,600 | 14 | 6,91,820 | 25 | 55,74,600 | 120 | | |
| Power Department— | | | | | | | | | | | | | | | | | |
| I. Generation:— | | | | | | | | | | | | | | | | | |
| (a) Umiam-Umtru Stage-IV. | 5.50 | 155.00 | 211.00 | } | | | 1985.59 | 12,000 | 13 | 14,500 | 120.00 | 85,557 | 274 | 3,58,750 | 312 | 17,38,708 | 19.16 |
| (b) Upper Khri Diversion. | 5.00 | 48.50 | 114.00 | } | | | 1404.41 | 15,000 | ... | 16,000 | 42.50 | 2,46,000 | 114 | 4,81,100 | 189 | 19,39,300 | 813.50 |
| II. Transmission:— | | | | | | | | | | | | | | | | | |
| (a) Special Transmission (132 Kv. lines). | 75.00 | 53.00 | 130.00 | 91.00 | 303.00 | } | | | | | | | | | | | |
| (b) Normal... | 32.00 | 30.00 | 50.00 | 90.00 | 360.00 | } | | | | | | | | | | | |
| (c) 33Kv. lines with S/S. | ... | ... | 10.00 | 20.00 | 81.00 | } | | | | | | | | | | | |
| III. Rural Electrification (REG and MNP). | 181.51 | 99.94 | 199.00 | 235.00 | 1189.00 | } | | | | | | | | | | | |
| Total | ... | 299.01 | 386.44 | 714.00 | 1076.00 | 5323.00 | 2,92,100 | 656 | 2,93,876 | 963.50 | 7,30,387 | 1349 | 12,19,950 | 1453 | 55,52,998 | 9888.50 | |

Small Scale Industries:—

| | | | | | | | | | | | | | | | |
|----------------------------------|-------|-------|-------|--------|---------|-------|-----|-------|-----|-------|-----|-------|-----|--------|------|
| (a) Direction and Administration | 16.88 | 33.54 | 37.90 | 89.90 | 4.09.53 | 10470 | 32 | 30750 | 87 | 13905 | 180 | 48300 | 200 | 115680 | 1205 |
| (b) Industrial Estate ... | 1.61 | 4.45 | 6.60 | 7.70 | 24.20 | 2100 | ... | 8200 | ... | 6750 | 7 | 14850 | 7 | 30450 | 60 |
| (c) Khadi and Village Industries | 3.50 | 5.00 | 6.00 | 5.48 | 30.98 | ... | .. | ... | ... | .. | ... | ... | .. | .. | .. |
| (d) Handicrafts Industries ... | 4.15 | 3.95 | 5.00 | 13.00 | 63.00 | ... | ... | ... | .. | ... | ... | ... | ... | ... | ... |
| Total ... | 26.14 | 46.94 | 55.50 | 116.08 | 527.71 | 12570 | 32 | 38950 | 87 | 20655 | 187 | 63150 | 207 | 146130 | 1265 |

SERICULTURE AND WEAVING:

| | | | | | | | | | | | | | | | |
|---|-------|-------|-------|-------|--------|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|
| 1. Scheme for Mulberry Silk Industry | 5.22 | 3.44 | 7.20 | 7.00 | 38.00 | 8300 | ... | 6,300 | ... | 4700 | ... | 8100 | ... | 41,300 | ... |
| 2. Schemes for Eri Silk Industry | 3.52 | 7.16 | 5.80 | 6.40 | 33.00 | 4500 | ... | 10,400 | ... | 3,700 | ... | 5,400 | ... | 31,600 | ... |
| 3. Scheme for Muga Silk Industry | 2.16 | 1.64 | 2.50 | 3.00 | 15.00 | 1800 | ... | 3,100 | ... | 3,400 | ... | 300 | ... | 4,300 | ... |
| 4. Scheme on Sericulture Training | 0.53 | 0.10 | 0.25 | 0.40 | 2.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 5. Scheme for Silk Cocoon Co-operatives | ... | 0.50 | 0.25 | 0.20 | 1.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6. Scheme for Silk Reeling ... | 0.80 | 1.18 | 0.60 | 0.30 | 2.00 | 900 | ... | 600 | ... | ... | ... | ... | ... | ... | ... |
| 7. Scheme for Strengthening of Headquarter staff | 1.43 | 0.21 | 0.60 | 0.70 | 4.00 | ... | ... | .. | .. | ... | ... | ... | ... | ... | ... |
| 8. Scheme for establishment of Sericulture Training Institute | ... | ... | .. | 5.00 | 15.00 | ... | ... | ... | ... | .. | ... | 3,00 | .. | 10,500 | ... |
| Total ... | 13.66 | 14.23 | 17.20 | 23.00 | 110.00 | 15,500 | .. | 20,400 | .. | 11,800 | ... | 16,800 | ... | 87,700 | ... |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | | |
|--|------|------|--------|--------|--------|--------|---------|---------|--------|---------|-------|---------|-----|---------|-----|---------|-------|
| Handloom— | | | | | | | | | | | | | | | | | |
| 1. Scheme on Production of Handloom Fabrics | 5.35 | 3.60 | 4.00 | 4.50 | 21.00 | 1,400 | ... | 6,500 | ... | 7,500 | ... | 5,800 | ... | 28,100 | ... | | |
| 2. Scheme on Handloom Training | ... | 3.06 | 4.37 | 4.00 | 2.00 | 12.00 | 2,700 | ... | 11,000 | ... | 8,490 | ... | ... | 8,400 | ... | | |
| 3. Scheme on Handloom Organisational Staff | 1.03 | 0.07 | 2.50 | 3.00 | 12.50 | ... | ... | ... | ... | 4,300 | ... | 6,000 | ... | 13,700 | ... | | |
| 4. Scheme for Handloom Co-operatives | ... | 4.93 | 4.43 | 4.50 | 4.50 | 22.50 | ... | ... | ... | ... | ... | ... | ... | ... | ... | | |
| 5. Scheme for Intensive Development of Handlooms | 4.99 | 5.52 | 8.80 | 6.00 | 27.00 | 2,000 | ... | 200 | ... | 60 | ... | ... | ... | 300 | ... | | |
| 6. Scheme for Establishment of Weaving Institute | ... | ... | ... | 5.00 | 15.00 | ... | ... | ... | ... | ... | ... | 3,000 | ... | 10,500 | ... | | |
| Total | ... | ... | 19.38 | 17.99 | 23.80 | 25.00 | 110.00 | 6,100 | ... | 17,700 | ... | 20,260 | ... | 14,800 | ... | 52,000 | |
| Grand Total | ... | ... | 33.04 | 32.20 | 41.00 | 48.00 | 220.00 | 21,600 | ... | 38,100 | ... | 32,060 | ... | 31,600 | ... | 1,39,70 | |
| Geology and Mining Department— | | | | | | | | | | | | | | | | | |
| Mineral Development | ... | ... | 18.07 | 19.65 | 22.00 | 24.00 | 123.00 | ... | 39 | .. | 56 | ... | 76 | ... | 114 | ... | 532 |
| Public Works Department— | | | | | | | | | | | | | | | | | |
| Roads and Bridges | ... | .. | 484.00 | 550.00 | 690.00 | 828.00 | 5474.00 | 17.40 | 269 | 19.80 | 426 | 24.70 | 517 | 29.64 | 643 | 196.00 | 25.00 |
| | | | | | | | | (lakhs) | | (lakhs) | | (lakhs) | | (lakhs) | | (lakhs) | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
|---|-------|------|-------|-------|-------|-------|-----|-------|-----|-------|-----|-------|-----|--------|-----|
| EDUCATION DEPTT.— | | | | | | | | | | | | | | | |
| Elementary Education (Primary and Middle)— | | | | | | | | | | | | | | | |
| 1. Pre-Primary Education— | | | | | | | | | | | | | | | |
| (a) Assistance to non-Govt. Institutions. | 3.00 | 3.00 | 2.00 | 2.00 | 10.00 | ... | 80 | ... | 80 | ... | 55 | ... | 55 | ... | 275 |
| 2. Class I-V (Primary A-III)— | | | | | | | | | | | | | | | |
| (a) Opening of new School/Section. | 31.50 | 3.85 | 10.60 | 15.00 | 95.00 | ... | 650 | ... | 165 | ... | 100 | ... | 140 | ... | 721 |
| 3. Class VI-VIII (Middle School IV-VI). | | | | | | | | | | | | | | | |
| (a) Opening of new School/Section. | 22.00 | 4.62 | 7.40 | 8.90 | 45.00 | ... | 400 | ... | 132 | ... | 80 | ... | 80 | ... | 450 |
| 4. Construction of Buildings | | | | | | | | | | | | | | | |
| 1. Class Rooms/School buildings. | | | | | | | | | | | | | | | |
| (a) Construction of newly opened Primary Schools | 2.50 | 2.20 | 2.95 | 5.00 | 35.00 | 10416 | ... | 8333 | ... | 12250 | ... | 20833 | ... | 145833 | ... |
| (b) Construction of newly opened Middle Schools | 1.50 | 5.96 | 4.00 | 5.00 | 25.00 | 6250 | ... | 21500 | ... | 16625 | ... | 20833 | ... | 166664 | ... |
| (c) Construction of Government Middle Schools. | 4.23 | 3.60 | 7.00 | 5.00 | 25.00 | 17625 | ... | 15000 | ... | 29167 | ... | 20833 | ... | 104166 | ... |

| | | | | | | | | | | | | | | | |
|--|------|------|------|------|-------|------|-----|------|-----|-------|-----|------|-----|-------|-----|
| (d) Construction of Administrative building. | ... | 0.50 | 3.50 | 1.00 | 6.00 | ... | ... | 2000 | ... | 14583 | ... | 4166 | ... | 25000 | ... |
| II. Hostel building for M. E. School. | ... | 0.50 | 0.50 | 2.00 | 10.00 | ... | ... | 2000 | ... | 2000 | ... | 8332 | ... | 41666 | ... |
| III. Teachers quarters | 0.60 | 0.60 | 0.50 | 1.00 | 5.00 | 2500 | ... | 2500 | ... | 2000 | ... | 4166 | ... | 20833 | ... |
| 5. Ashram Schools | ... | ... | 0.50 | 0.50 | 5.00 | ... | ... | ... | ... | 2000 | 4 | 2000 | 4 | 14533 | 30 |

SECONDARY EDUCATION

1. EXPANSION FACILITIES

| | | | | | | | | | | | | | | | |
|--|-------|------|------|------|-------|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|
| (a) Government and non-Government Schools maintenance cost of additional teaching staff. | 10.60 | 2.00 | 3.80 | 6.00 | 33.00 | ... | 250 | ... | 107 | ... | 50 | ... | 70 | ... | 400 |
| 2. Special School for tribal students. | ... | ... | ... | 0.50 | 3.00 | ... | ... | ... | ... | ... | ... | ... | 5 | ... | 37 |
| 3. Appointment of Hindi teachers in non-Hindi Speaking State. | ... | ... | 0.30 | 0.50 | 3.00 | ... | ... | ... | ... | ... | 30 | ... | 40 | ... | 100 |
| 4. Construction of buildings-Class room/Schools building. | | | | | | | | | | | | | | | |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
|----------------------------------|------|------|------|------|-------|--------|-----|-------|-----|-------|-----|-------|-----|-----|-------|----|
| I. (a) Class room (Government. | 4*36 | 3*00 | 5*00 | 4*00 | 20*00 | 185125 | ... | 16625 | ... | 20800 | ... | 16660 | ... | ... | 83333 | |
| (b) Class room (Non-Government). | 1*00 | 4*80 | 3*00 | 4*00 | 15*00 | 4166 | ... | 20000 | ... | 12500 | ... | 16660 | ... | ... | 62500 | |
| II. LABORATORIES | | | | | | | | | | | | | | | | |
| (a) Government Schools. | ... | 0*50 | 0*50 | 0*60 | 3*00 | ... | ... | 2083 | ... | 2083 | ... | 2500 | ... | ... | 12500 | |
| Non-Government School. | ... | 0*40 | ... | 0*60 | 3*00 | ... | ... | 1666 | ... | ... | ... | 2500 | ... | ... | 12500 | |
| III. TEACHERS QUARTERS | | | | | | | | | | | | | | | | |
| (a) Government Schools | ... | 0*50 | 1*00 | 0*80 | 4*00 | ... | ... | 2083 | ... | 4166 | ... | 3330 | ... | ... | 16666 | |
| (b) Non-Government School. | 0*50 | 0*50 | 0*85 | 0*80 | 4*00 | 2083 | ... | 2083 | ... | 3541 | ... | 8330 | ... | ... | 16666 | |

| | | | | | | | | | | | | | | | |
|--|------|------|------|------|------|------|-----|------|-----|------|-----|------|-----|-------|-----|
| IV. Construction of Inspectorate Buildings | ... | 0.26 | 2.00 | 1.50 | 8.00 | ... | ... | 1083 | ... | 8332 | ... | 6250 | ... | 33332 | ... |
| V. (a). Hostel (Govt.) | ... | 0.50 | 1.00 | 0.50 | 3.00 | ... | ... | 2083 | ... | 4166 | ... | 2083 | ... | 12500 | ... |
| (b). Hostel (Non-Govt.) | 0.50 | 0.50 | ... | 0.50 | 4.00 | 2083 | ... | 2083 | ... | ... | ... | 2083 | ... | 16666 | ... |
| VI. Girls' Students Hostel (50 per cent). | 0.50 | 1.60 | 1.00 | 0.50 | 5.00 | 2083 | ... | 4166 | ... | 4166 | ... | 2083 | ... | 20833 | ... |

Teachers Education.—

(a). Primary Stage.—

| | | | | | | | | | | | | | | | | |
|---|-----|------|------|------|------|------|-----|------|-----|-------|-----|----|-----|-------|-----|-----|
| (i). Teaching Staff | ... | 0.70 | 0.20 | 0.50 | 0.30 | 2.00 | ... | 18 | ... | 5 | ... | 12 | ... | 12 | ... | 28 |
| (ii). Improvement/Expansion of institutional buildings. | ... | 1.20 | 4.00 | 2.00 | 9.50 | ... | ... | 5000 | ... | 16666 | ... | .. | ... | 39583 | ... | ... |

(b). Middle Stage.—

| | | | | | | | | | | | | | | | | |
|---|------|------|------|------|------|-----|-----|------|-----|------|-----|------|-----|-------|-----|-----|
| (i). Teaching Staff | 0.09 | 0.10 | 0.30 | 0.30 | 2.00 | ... | ... | ... | 6 | ... | 6 | ... | ... | ... | ... | 25 |
| (ii). Improvement/Expansion of Institutional buildings of Govt. Normal Training Schools | ... | 1.27 | 1.00 | 1.50 | 6.00 | ... | ... | 5291 | ... | 4166 | ... | 6250 | ... | 25000 | ... | ... |

(c). State Council of Educational Research and Training.

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
|---|---|------|------|------|------|-------|-----|-----|-----|-----|-------|-----|------|-----|-------|-----|
| (1) Academic/Administrative staff, furniture, e.g. library, Books, journals and Publication, etc. | | 1.50 | 0.90 | 1.40 | 1.80 | 8.00 | ... | 10 | ... | 5 | ... | 15 | ... | 6 | ... | 50 |
| (2) Construction of institutional buildings, science laboratory and equipment. | | ... | ... | 1.00 | 2.00 | 15.00 | ... | ... | ... | ... | [4166 | ... | 8332 | ... | 62500 | ... |
| (3) Setting up of a State resource Centre for Adult Education. | | ... | ... | 0.70 | 0.20 | 5.00 | ... | ... | ... | ... | ... | 9 | ... | 2 | ... | 15 |
| (4) Setting up of evaluation unit. | | ... | ... | 0.30 | 0.40 | 2.00 | ... | ... | ... | ... | ... | 5 | ... | 6 | ... | 8 |

123

UNIVERSITY EDUCATION—

| | | | | | | | | | | | | | | | | |
|---------------------------------|--|-----|-----|------|------|------|-----|-----|-----|-----|-----|---|-----|---|-----|---|
| 1 Direction and Administration. | | ... | ... | 0.15 | 0.20 | 1.00 | ... | ... | ... | ... | ... | 2 | ... | 3 | ... | 6 |
|---------------------------------|--|-----|-----|------|------|------|-----|-----|-----|-----|-----|---|-----|---|-----|---|

2. GOVERNMENT COLLEGES—

| | | | | | | | | | | | | | | | |
|--|------|------|-------|------|-------|-------|-----|-------|-----|-------|----|-------|-----|-------|-----|
| (i) Construction of college/hostel buildings. | 7.78 | 9.75 | 10.00 | 7.00 | 30.00 | 32416 | ... | 40625 | ... | 41666 | .. | 29160 | ... | 12500 | ... |
| (ii) Teaching Staff in Science and other subjects. | 3.70 | ... | 10.50 | 1.00 | 6.00 | ... | 30 | ... | 10 | ... | 15 | ... | 20 | ... | 50 |

3. ASSISTANCE TO NON—
GOVERNMENT COLLEGE.

| | | | | | | | | | | | | | | | |
|--|------|------|------|------|-------|-------|-----|------|-----|------|-----|------|-----|-------|-----|
| (i) Maintenance grants to aided college | 1.00 | 0.75 | 1.00 | 4.00 | 14.00 | ... | 8 | ... | 7 | ... | 8 | ... | 23 | ... | 70 |
| (ii) Improvement of Institutional hostel buildings including Science laboratory. | 1.50 | 0.83 | 1.50 | 2.00 | 10.00 | 6250 | ... | 3458 | ... | 6250 | ... | 8332 | ... | 41666 | ... |
| (iii) Setting up a new college. | ... | ... | ... | 0.30 | 5.00 | ... | ... | ... | ... | ... | ... | ... | 3 | ... | 15 |
| (iv) Matching share of U.G.C. building. | 3.10 | 1.67 | 1.00 | 1.50 | 6.00 | 12916 | ... | 6958 | ... | 4166 | ... | 6280 | ... | 25000 | ... |

| | | | | | | | | | | | | | | | | |
|--|------|------|------|------|------|------|-----|-----|-----|-----|-----|-----|------|-----|-----|----|
| 1. Coaches/Physical Instruction | ... | ... | ... | 0:30 | 2:00 | ... | ... | ... | ... | ... | ... | ... | 3 | ... | 5 | |
| 2. Adult Education— | | | | | | | | | | | | | | | | |
| 1. Administration and Supervision. | 0:80 | ... | 0:50 | 0:50 | 3:00 | ... | 10 | ... | ... | ... | 4 | ... | 4 | ... | 48 | |
| 3. Direction and Administration. | | | | | | | | | | | | | | | | |
| 1. Strengthening of planning Statistics, etc., and setting up of Elementary, Secondary, Monitoring all in Directorate. | 2:49 | 0:20 | 1:00 | 1:30 | 3:00 | ... | 32 | ... | 5 | ... | 6 | ... | 8 | ... | 27 | |
| 2. Setting up of Engineering Cell. | ... | ... | ... | 1:30 | 3:00 | ... | ... | ... | ... | ... | ... | ... | 3 | ... | 12 | |
| 3. Inspection | | | | | | | | | | | | | | | | |
| I. Appointment of Additional Inspecting staff. | 0:60 | 0:80 | 1:60 | 1:80 | 9:00 | ... | 12 | ... | 3 | 3 | 10 | ... | 12 | ... | 30 | |
| II. Strengthening of survey, statistics, monitoring cell, etc., in the Districts. | 0:95 | 0:57 | 1:50 | 1:60 | 8:00 | ... | 2 | ... | 1 | ... | 3 | ... | 5 | ... | 15 | |
| Arts and Culture— | | | | | | | | | | | | | | | | |
| 1. Archeology | ... | ... | 0:26 | 0:45 | 0:50 | 3:00 | ... | ... | ... | 1 | ... | 1 | ... | 2 | ... | 6 |
| 2. Archives | ... | 0:40 | 0:27 | 0:40 | 1:00 | 5:00 | ... | 4 | ... | ... | ... | 1 | ... | 2 | ... | 3 |
| 3. Museum | ... | 0:30 | 0:10 | ... | 2:20 | 0:50 | ... | 3 | ... | 2 | ... | ... | 2000 | 3 | ... | 12 |
| 4. Gazetteer | ... | ... | ... | 0:40 | 0:60 | 3:00 | ... | ... | ... | ... | 1 | ... | ... | 2 | ... | 5 |
| 5. Institute of Arts and Culture. | 1:26 | 0:66 | 0:80 | 1:00 | 5:00 | ... | 12 | ... | 10 | ... | 3 | ... | 4 | ... | 15 | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
|--|---------------|--------------|--------------|---------------|---------------|---------------|-------------|---------------|------------|---------------|------------|---------------|------------|----------------|---------------|
| 6. Libraries - | | | | | | | | | | | | | | | |
| (a) State Libraries ... | ... | 0·10 | 0·20 | 0·25 | 1·50 | ... | ... | ... | 3 | ... | 1 | ... | 2 | ... | 6 |
| (b) District Libraries ... | ... | ... | 0·10 | 0·20 | 1·50 | ... | ... | ... | ... | ... | 2 | ... | 4 | ... | 14 |
| (c) Buildings ... | 0·50 | 0·40 | 2·00 | 1·50 | 9·00 | 2083 | ... | 1666 | ... | 8335 | ... | 6250 | ... | 37500 | ... |
| Technical Education— | | | | | | | | | | | | | | | |
| 1. Direction and Administration. | ... | ... | 0·15 | 0·20 | 1·50 | ... | ... | ... | ... | ... | 1 | ... | 2 | ... | 6 |
| 2. Polytechnic ... | ... | ... | 0·10 | 0·20 | 3·00 | ... | ... | ... | ... | ... | 3 | ... | 5 | ... | 20 |
| 3. Instructional building/ staff quarter. | 2·36 | 8·47 | 8·00 | 7·00 | 33·00 | 9833 | ... | 35291 | .. | 33333 | ... | ... | ... | 137500 | ... |
| Total Education— | 135·08 | 66·79 | 98·15 | 116·55 | 589·50 | 295829 | 1523 | 203177 | 536 | 257130 | 416 | 205246 | 536 | 1197075 | 207669 |
| C.S.S./Central Sector Schemes— | | | | | | | | | | | | | | | |
| 1. Appointment of Hindi Teacher. | 3·00 | ... | 0·50 | 0·60 | 3·00 | ... | 200 | ... | 30 | ... | 30 | ... | 35 | ... | 100 |
| 2. Girls' students Hostels | 1·50 | 1·00 | 1·00 | 1·00 | 5·00 | 6250 | ... | 4425 | ... | 4425 | ... | 4425 | ... | 20800 | ... |
| 3. E. T. Cell ... | 1·00 | 2·00 | 5·00 | 5·00 | 30·00 | ... | 8 | ... | 10 | ... | 2 | ... | 12 | ... | 15 |
| 4. Assisted UNICEF. | ... | ... | 0·10 | 3·00 | 12·00 | ... | ... | ... | ... | ... | 2 | ... | 5 | ... | 3 |
| 5. Adult Education | ... | 10·40 | 19·80 | 50·00 | 195·00 | ... | ... | ... | 12 | ... | 18 | ... | 25 | ... | 30 |
| | 5·50 | 13·40 | 26·40 | 59·60 | 245·00 | 6250 | 208 | 4425 | 52 | 4425 | 52 | 4425 | 77 | 20800 | 153 |

Health Department—

| | | | | | | | | | | | | | | | |
|---|--------------|--------------|---------------|---------------|----------------|---------------|--------------|---------------|--------------|-----------------|--------------|-----------------|-------------|------------------|---------------|
| I. Rural Health Programme | 33·02 | 54·68 | 57·88 | 90·37 | 703·90 | 28,325 | 185 | 42,500 | 290 | 67,500 | 414 | 1,11,250 | 1,499 | 5,82,250 | 8,350 |
| II. Control of Communicable Diseases (State Share). | 3·71 | 1·07 | 28·59 | 32·87 | 178·69 | 2,500 | 1,059 | 2,500 | 993 | 2,500 | 1,015 | 12,500 | 1053 | 36,725 | 5,292 |
| III. District and Subdivi- sional Hospital. | 38·24 | 24·32 | 46·55 | 67·25 | 466·17 | 18,750 | 61 | 41,250 | 213 | 54,500 | 239 | 90,000 | 600 | 6,63,550 | 3,477 |
| IV. Medical Education and Research. | 5·50 | 7·15 | 8·00 | 7·90 | 39·58 | ... | 19 | ... | 27 | ... | 44 | ... | 54 | ... | 266 |
| V. Training Programme ... | 2·85 | ... | 16·22 | 16·01 | 80·11 | ... | 55 | 1,000 | 891 | 1,000 | 1,051 | 20,000 | 1,301 | 2,500 | 6,113 |
| VI. I.S.M. and Homeopathy | 0·27 | ... | 1·00 | 2·25 | 10·25 | ... | 4 | ... | 8 | ... | 8 | ... | 8 | ... | 88 |
| VII. Other ... | 3·96 | 2·78 | 12·53 | 15·55 | 78·75 | ... | 28 | ... | 84 | ... | 88 | ... | 132 | ... | 6728 |
| Total Health ... | 87·55 | 90·00 | 170·77 | 232·20 | 1557·45 | 49,575 | 1,411 | 87,250 | 2,506 | 1,25,500 | 2,859 | 2,33,750 | 4647 | 12,85,025 | 2,4258 |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
|---|------|------|-------|------|-------|--------|--------|--------|--------|--------|--------|--------|----------|----------|----------|-------|
| TOWN AND COUNTRY PLANNING. | | | | | | | | | | | | | | | | |
| I. Assistance to Municipalities, District Council etc. | ... | 0.31 | 0.13 | 0.33 | 1.67 | ... | ... | 2,500 | 10 | 1,000 | 4 | 2,750 | 11 | 13,750 | 55 | |
| II. Town and Regional Planning. | 0.40 | 0.77 | 0.33 | 0.83 | 4.67 | 3,500 | 14 | 6,250 | 25 | 2,750 | 11 | 6,750 | 27 | 38,750 | 155 | |
| III. Training and Research. | ... | 0.03 | 0.03 | 0.08 | 0.50 | ... | ... | 250 | 1 | 250 | 1 | 750 | 3 | 4,000 | 16 | |
| IV. Construction and maintenance of non-Residential buildings. | 0.09 | 0.83 | 0.63 | 1.37 | 6.00 | 750 | 3 | 7,000 | 28 | 5,250 | 21 | 11,250 | 45 | 49,500 | 198 | |
| V. Slum Improvement | 0.22 | 1.59 | 1.33 | 2.67 | 27.67 | 1,750 | 7 | 13,250 | 53 | 11,000 | 44 | 22,250 | 89 | 2,30,500 | 922 | |
| VI. Integrated Urban Development Programme. | ... | ... | ... | 0.66 | 3.17 | ... | ... | ... | ... | ... | ... | 5,500 | 22 | 26,250 | 105 | |
| VII. Rural Housing Scheme. | ... | ... | 0.20 | 0.66 | 3.33 | ... | ... | ... | ... | 1,750 | 7 | 5,500 | 22 | 27,750 | 111 | |
| VIII. L.I.G.H. Scheme | 2.02 | 3.00 | 2.67 | 4.00 | 20.33 | 16,750 | 67 | 25,000 | 100 | 22,250 | 89 | 31,250 | 133 | 1,69,500 | 678 | |
| IX. M.I.G.H. Scheme | 2.32 | 3.33 | 2.33 | 2.67 | 13.33 | 19,250 | 77 | 27,750 | 111 | 19,500 | 78 | 22,250 | 89 | 1,11,250 | 445 | |
| X. Village Housing Scheme. | ... | ... | 0.20 | 0.46 | 2.66 | ... | ... | ... | ... | 1,750 | 7 | 4,000 | 16 | 22,250 | 89 | |
| XI. Rental Housing Scheme. | ... | ... | 0.10 | 0.33 | 6.67 | ... | ... | ... | ... | 750 | 3 | 2,750 | 11 | 55,790 | 223 | |
| XII. Construction of houses for Economically Weaker Section of the Community. | ... | ... | 0.40 | 0.60 | 3.33 | ... | ... | ... | ... | 3,250 | 13 | 5,000 | 20 | 27,500 | 110 | |
| XIII. Land acquisition and Development. | 0.67 | 0.24 | 0.67 | 1.33 | 6.67 | 5,500 | 22 | 2,000 | 8 | 5,500 | 22 | 11,000 | 44 | 61,000 | 244 | |
| Total | ... | 5.72 | 10.10 | 9.02 | 15.99 | 100.00 | 47,500 | 190 | 84,000 | 336 | 71,000 | 300 | 1,33,000 | 532 | 8,37,790 | 3,351 |

Labour Department—

| | | | | | | | | | | | | | | | |
|--|-------------|-------------|-------------|--------------|--------------|-----------|---------------------------------|------------|---------------------------------|-------------|-----------------|-------------|-----------|--------------|------------------|
| 1. State Training Wing and Apprenticeship Training. | 0·83 | 1·65 | 2·44 | 2·10 | 12·09 | ... | $\frac{1}{2}$ | ... | $\frac{1}{2}$ | ... | 3 | ... | 3 | ... | 15 |
| 2. Introduction of New Trade in the I.T.I., Shilong. | ... | 0·80 | 0·70 | 0·40 | 5·80 | .. | ... | ... | $\frac{1}{2}$ | ... | 1 | .. | 1 | ... | 5 |
| 3. Introduction of New Trade in the I.T.I., Tura. | ... | 0·80 | 0·60 | 0·75 | 5·75 | ... | ... | ... | ... | ... | 2 $\frac{1}{2}$ | ... | 3 | .. | 14 $\frac{1}{2}$ |
| 4. Water supply at I.T.I., Tura | .. | ... | 0·50 | ... | 0·50 | ... | ... | ... | .. | 833 | ... | ... | .. | 833 | ... |
| 5. Construction of I. T. I. Shillongs building at Umpling. | 2·87 | 5·00 | 4·00 | 4·00 | 12·60 | ... | ... | ... | ... | 5333 | ... | 5333 | .. | 16800 | ... |
| 6. Enforcement Machinery under E. E. (C. N. V. Act, 1959). | ... | ... | 0·20 | 0·35 | 1·70 | ... | ... | ... | ... | ... | 1 $\frac{1}{2}$ | ... | 3 | ... | 13 $\frac{1}{2}$ |
| 7. E. I. and E.B. (1) Mairang | ... | .. | 0·18 | 0·20 | 1·02 | ... | ... | .. | ... | .. | $\frac{1}{2}$ | ... | 1 | ... | 4 $\frac{1}{2}$ |
| (2) Nongpoh | .. | ... | 0·18 | 0·20 | 1·02 | ... | ... | ... | ... | ... | $\frac{1}{2}$ | ... | 1 | ... | 4 $\frac{1}{2}$ |
| 8. Construction of building of Employment Exchanges. | ... | ... | ... | 2·00 | 5·00 | ... | .. | ... | ... | .. | ... | 2666 | ... | 6666 | ... |
| 9. Expansion of I. T. I. | ... | ... | .. | 1·25 | 6·00 | ... | ... | ... | ... | .. | ... | .. | 4 | ... | 16 |
| 10. Assistance to private institution imparting training in Vocational Trades. | .. | .. | .. | 1·00 | 5·00 | .. | ... | ... | ... | .. | ... | ... | ... | ... | .. |
| Total | 3·70 | 8·25 | 8·80 | 12·25 | 56·48 | .. | $\frac{1}{2}$ | ... | $\frac{3}{2}$ | 6166 | 9 | 7999 | 16 | 24299 | 73 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
|---|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|
|---|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|

SOCIAL WELFARE DEPARTMENT

1. Direction and Administration :

| | | | | | | | | | | | | | | | | |
|--------------------------------------|-----|------|------|------|------|------|-----|----|----|----|-----|----|-----|----|-----|-----|
| (i) Headquarters and Organisation | ... | 0.59 | 0.04 | 0.44 | 1.16 | 6.07 | ... | 10 | .. | 4 | .. | 11 | ... | 12 | ... | 64 |
| (ii) District Social Welfare offices | ... | 0.46 | 0.50 | 1.27 | 1.54 | 8.21 | ... | 10 | .. | 13 | ... | 21 | ... | 24 | ... | 117 |

2. Education and Welfare of Handicapped :

| | | | | | | | | | | | | | | | | |
|--|-----|-----|-----|------|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| (i) Survey of the Physically handicapped | ... | ... | .. | 0.22 | ... | 0.22 | ... | ... | ... | .. | ... | ... | ... | ... | ... | ... |
| (ii) Rehabilitation and Workshops for the Disabled | .. | ... | ... | 0.33 | 2.79 | ... | ... | ... | ... | ... | ... | .. | 9 | ... | 11 | ... |

3. Welfare of Poor and Destitute :

| | | | | | | | | | | | | | | | | |
|---|-----|------|----|------|------|------|-----|----|----|-----|----|---|-----|---|-----|----|
| (i) Maintenance of Home for Destitute Women and Helpless Widows | ... | 1.35 | .. | 0.04 | 0.11 | 0.48 | ... | 31 | .. | ... | .. | 2 | ... | 2 | ... | 10 |
|---|-----|------|----|------|------|------|-----|----|----|-----|----|---|-----|---|-----|----|

4. Child Welfare :

| | | | | | | | | | | | | | | | | |
|------------------------------------|-----|-----|----|------|------|------|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|
| (i) Permanent Holiday Home Camp | .. | .. | .. | ... | 0.11 | 1.50 | ... | ... | ... | .. | .. | ... | ... | 6 | ... | 24 |
| (ii) Children's Museum-Cum-Library | ... | ... | .. | 0.06 | 0.36 | 1.58 | ... | ... | ... | ... | 6 | .. | 6 | ... | 30 | ... |

| | | | | | | | | | | | | | | | | | | | |
|--------------|-----|-----|-----|-----|------|------|------|------|-------|-----|----|----|----|----|----|-----|----|----|------|
| Total | ... | ... | ... | ... | 2.40 | 0.54 | 2.03 | 3.61 | 20.85 | ... | 51 | .. | 17 | 49 | 40 | ... | 59 | 49 | 2.56 |
|--------------|-----|-----|-----|-----|------|------|------|------|-------|-----|----|----|----|----|----|-----|----|----|------|

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
|---|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|
|---|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|

PLANNING DEPARTMENT

| | | | | | | | | | | | | | | | |
|--|-----|------|------|------|-------|-----|-----|-----|-----|-----|---|-----|----|-----|----|
| A. Planning organisation, Monitoring and Evaluation. | ... | 1.80 | 4.00 | 5.00 | 20.00 | ... | ... | ... | ... | ... | 1 | ... | 20 | ... | 85 |
|--|-----|------|------|------|-------|-----|-----|-----|-----|-----|---|-----|----|-----|----|

B. ECONOMIC AND STATISTICS

| | | | | | | | | | | | | | | | | |
|--|------|------|------|------|------|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 1. State Statistics Organisation | ... | 2.63 | 1.65 | 2.50 | 3.00 | 10.00 | ... | 12 | .. | 3 | ... | 8 | ... | 10 | ... | 28 |
| 2. Economic Census (Stat.) | ... | 0.11 | ... | ... | ... | ... | ... | 2 | ... | ... | ... | ... | ... | ... | ... | ... |
| 3. Training Division | ... | 0.01 | 0.25 | 0.30 | 1.50 | .. | ... | ... | ... | ... | ... | ... | ... | 1 | ... | 6 |
| 4. Capital formation and Savings Estimates | 0.29 | ... | ... | ... | ... | ... | ... | 4 | ... | ... | ... | ... | ... | ... | ... | ... |
| 5. Bulletin Section | ... | 0.13 | 0.06 | ... | 0.10 | 0.30 | ... | 2 | ... | ... | ... | ... | .. | 2 | ... | 4 |
| 6. Strengthening of price Section | ... | 0.25 | 0.03 | 0.25 | 0.30 | 1.50 | ... | 3 | ... | ... | ... | 1 | ... | 6 | ... | 6 |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
|---|------|------|------|------|------|------|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|
| 7. Agricultural Statistics Division .. | ... | ... | ... | 0.40 | 0.50 | 2.00 | ... | ... | ... | ... | ... | 2 | .. | 4 | ... | 6 | |
| 8. Survey of Border and Backward pockets and regions. | 0.22 | 0.05 | .. | 0.45 | 2.00 | ... | 4 | ... | ... | ... | ... | ... | 6 | .. | 10 | | |
| 9. Strengthening of National Sample Survey Division. | .. | ... | 0.35 | 0.55 | 2.20 | ... | ... | .. | 2 | ... | 2 | .. | 9 | ... | 11 | | |
| Total—I | ... | ... | 3.63 | 1.80 | 3.75 | 5.20 | 19.50 | .. | 27 | ... | 5 | ... | 13 | .. | 38 | .. | 72 |
| II—New Schemes (Rev. A/C) | .. | ... | ... | 0.35 | 0.34 | 1.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | |
| Total I and II | ... | ... | 3.63 | 1.80 | 4.10 | 5.54 | 20.50 | .. | 27 | ... | 5 | ... | 13 | .. | 38 | .. | 72 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
|---|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|
|---|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|

III. New Schemes (Capital A/C)—

Construction of office Buildings for

| | | | | | | | | | | | | | | | | | |
|--|-----|-----|------|------|------|-------|-------|-----|-----|------|-----|-------|-----|--------|-----|--------|----|
| (1) The Directorate's and the District Statistical Office East Khasi Hills | ... | ... | ... | ... | 7.50 | .. | .. | ... | ... | .. | .. | .. | .. | 25000 | ... | | |
| (2) The District Statistical Office West Khasi Hills. | ... | .. | 1.00 | 1.50 | 3.00 | .. | .. | .. | .. | 3000 | .. | 7000 | ... | ... | ... | | |
| (3) The District Statistical Office, West Garo Hills. | ... | ... | 0.82 | 0.80 | 3.00 | ... | .. | ... | ... | 1000 | .. | 9000 | ... | .. | ... | | |
| (4) The District Statistical Office Jaintia, Hills. | .. | ... | ... | ... | 2.00 | .. | ... | ... | .. | ... | .. | ... | ... | 6000 | ... | | |
| (5) The District Statistical Office, East Garo Hills. | .. | ... | ... | 0.30 | 1.50 | 2.50 | ... | .. | ... | 4000 | .. | 4000 | ... | ... | ... | | |
| Total III | ... | ... | ... | 2.12 | 3.80 | 18.00 | ... | ... | ... | 8000 | ... | 20000 | ... | 31,000 | ... | | |
| Grand Total I, II and III | ... | ... | 3.63 | 1.80 | 6.22 | 9.34 | 38.50 | ... | 27 | ... | 5 | 8000 | 13 | 20,000 | 38 | 31,000 | 72 |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
|---|-------------|-------------|-------------|--------------|--------------|--|----------|------------|-----------|------------|------------|---------------|-----------|---------------|-----------|-----|
| Agriculture (Weight and Measure) | | | | | | | | | | | | | | | | |
| Direction and Administration. | 1.35 | 1.33 | 1.24 | 1.68 | 8.00 | ... | 12 | ... | 21 | ... | 23 | ... | 25 | ... | 135 | |
| District Council Affairs Department. | | | | | | | | | | | | | | | | |
| Grant in aids to the District Councils. | 30 | 17 | 30.40 | 50.00 | 385.00 | (Information are being called for from the District Councils.) | | | | | | | | | | |
| Printing and Stationery Department— | | | | | | | | | | | | | | | | |
| I. Press Administration ... | ... | 2.93 | 0.43 | 6.75 | 12.25 | 34.30 | ... | 4 | ... | ... | ... | .. | ... | 10 | ... | 60 |
| II. Construction of— | ... | .. | ... | ... | ... | ... | ... | ... | ... | ... | ... | .. | ... | ... | ... | ... |
| (a) Branch Press at Tura ... | ... | 0.55 | ... | ... | .. | ... | ... | ... | 783 | ... | ... | ... | ... | ... | ... | ... |
| (b) Shillong Press ... | ... | 1.14 | ... | 0.25 | 12.65 | 50.60 | 1520 | .. | ... | ... | 416 | ... | 21,083 | .. | 84,333 | ... |
| Total P & S Department | 4.07 | 0.98 | 7.00 | 22.70 | 84.90 | 15.20 | 4 | 733 | .. | 416 | ... | 21,083 | 10 | 84,333 | 60 | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
|---|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|
|---|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|

General Administration Department—

| | | | | | | | | | | | | | | | |
|--|------|------|------|------|-------|--------|-----|-------|-----|-------|----|-------|-----|--------|-------|
| 1. Construction of a new annexe to Sectt. Main building. | ... | ... | 0.50 | 1.00 | 10.00 | ... | ... | ... | ... | 1,666 | 27 | 3,333 | 54 | 33,333 | 586 |
| 2. Construction of quarters for Grade III and IV staff at Meghalaya House, New Delhi. | 6.48 | 0.78 | 0.66 | ... | 0.66 | 21,600 | 356 | 2,600 | 42 | 2,200 | 36 | ... | ... | 2,200 | 36 |
| 3. Construction of 4th Storey over existing 3—storey annexe block to Meghalaya House, New Delhi. | ... | ... | 0.50 | 2.00 | 6.68 | ... | ... | ... | ... | 1,666 | 27 | 6,666 | 108 | 22,400 | 368 |
| 4. Construction of garage-cum-store and P. W. D. office with one additional storey staff quarters over it with provision of foundation for two more storeys at Meghalaya House, New Delhi. | ... | ... | 0.50 | 2.00 | 5.47 | ... | .. | ... | ... | 1,666 | 27 | 6,666 | 108 | 18,233 | 300 |
| 5. Construction of 3rd storey staff quarters for Grade IV staff working in Meghalaya House, New Delhi. | ... | ... | 0.50 | 1.00 | 2.38 | ... | ... | ... | ... | 1,666 | 27 | 3,333 | 54 | 7,933 | 130 |
| 6. Construction of quarters for ministerial staff at Shillong. | ... | ... | 1.50 | 2.00 | 20.00 | ... | ... | ... | ... | 4,998 | 81 | 6,666 | 108 | 66,666 | 1,098 |
| 7. Construction of residential bungalow at Shillong. | ... | ... | 0.50 | 2.00 | 10.00 | ... | ... | ... | ... | 1,666 | 27 | 6,666 | 108 | 33,333 | 549 |

| | | | | | | | | | | | | | | | |
|---|-------|------|------|------|--------|--------|-----|--------|-----|--------|-----|--------|-----|----------|------|
| 8. Land for Meghalaya complex at Gauhati. | ... | ... | 1.00 | 2.00 | 10.00 | ... | ... | ... | ... | ... | ... | ... | ... | .. | .. |
| 9. Completion of remaining works in the existing Additional Secretariat building, Shillong. | ... | ... | 0.50 | 1.50 | 2.07 | ... | ... | .. | ... | 1,666 | 27 | 4,998 | 81 | 6,900 | 113 |
| 10. Improvement of heating arrangement in the main Secretariat building, Shillong. | .. | ... | 3.00 | 0.30 | 3.30 | ... | ... | .. | ... | 233 | 3 | 16 | 1 | 249 | 4 |
| 11. Acquisition of land at Mawiong. | .. | ... | ... | 5.00 | 250.00 | .. | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 12. Construction of buildings for Ri-Bhoi Civil Sub-division at Nongpoh. | 14.92 | 8.38 | 3.50 | 5.00 | 50.00 | 49,733 | 819 | 27,933 | 460 | 11,666 | 192 | 16,666 | 274 | 1,66,666 | 2747 |
| 13. Re-construction of D. C. 's Court-cum-office buildings at Shillong. | .. | ... | 3.00 | 5.00 | 50.00 | ... | .. | ... | ... | 9,996 | 162 | 16,666 | 274 | 1,66,666 | 2747 |
| 14. Construction of buildings for Sohra Administrative Unit. | ... | ... | 0.20 | 2.20 | 5.00 | .. | ... | ... | .. | 9,666 | 10 | 6,666 | 108 | 16,666 | 274 |
| 15. Construction of buildings for Civil Sub-division (since upgraded to District) at Nongstoin (Phase I). | 3.78 | 2.20 | 2.00 | 2.00 | 4.00 | 12,600 | 207 | 7,333 | 124 | 6,000 | 109 | 6,666 | 108 | 13,332 | 218 |
| 16. Construction of staff quarters at Nongstoin (Phase II). | ... | ... | 2.50 | 2.00 | 14.08 | ... | ... | .. | ... | 8 332 | 136 | 6,666 | 108 | 46,933 | 773 |
| 17. Construction of D. C.'s Court-cum-office building at Nongstoin. | ... | ... | 1.50 | 4.00 | 20.10 | .. | ... | .. | .. | 5,000 | 82 | 13,332 | 216 | 67,000 | 1108 |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
|--|------|------|------|------|-------|--------|-----|--------|-----|--------|--------|--------|--------|--------|--------|-------|
| 18. Establishment of a Circuit House/ Dak Bungalow at Nongstoin. | ... | ... | ... | 0.50 | 1.00 | 9.50 | ... | ... | ... | ... | 1,666 | 27 | 3,333 | 54 | 31,666 | 522 |
| 19. Construction of office building for S. D. O. (Civil) at Mairang (in- cluding land acquisition Cost). | ... | ... | ... | 4.00 | 5.00 | 25.10 | ... | .. | ... | ... | 13,332 | 218 | 16,666 | 274 | 83,333 | 1,373 |
| 20. Acquisition of land for Master Plan complex at Nongstoin. | ... | .. | ... | ... | 2.00 | 2.00 | .. | ... | .. | ... | ... | ... | .. | ... | .. | ... |
| 21. Construction of buildings for Maw- kyrwat Administrative Unit. | .. | .. | ... | 0.50 | 1.00 | 5.00 | .. | Nil | Nil | .. | 1,666 | 27 | 3,333 | 54 | 16,666 | 274 |
| 22. Construction of E. A. C's quarters at Nongstoin. | .. | ... | ... | 0.50 | 0.34 | 0.84 | ... | ... | ... | .. | 1,666 | 27 | 1,133 | 12 | 2,800 | 46 |
| 23. Construction of circuit House at Williamnagar. | 1.52 | 4.89 | 2.00 | 1.22 | 3.22 | 5.066 | 83 | 16,300 | 268 | 6,666 | 109 | 4,066 | 44 | 10,733 | 176 | |
| 24. Extension of existing office building of the D. C. at Williamnagar. | 0.98 | 1.19 | 0.14 | ... | 0.14 | 3,266 | 53 | 3,966 | 65 | 466 | 3 | .. | ... | 466 | 3 | |
| 25. Construction of staff quarters at Williamnagar. | 6.84 | 5.73 | 4.00 | 5.00 | 21.22 | 33,800 | 375 | 19,200 | 314 | 13,332 | 218 | 16,666 | 274 | 70,733 | 1,165 | |
| 26. Construction of buildings Court-cum- office building at Williamnagar. | ... | .. | 1.0 | 4.00 | 24.28 | .. | ... | ... | ... | 3,333 | 54 | 13,332 | 216 | 80,666 | 1,329 | |
| 27. Construction of buildings for Resu- belpara Administrative Unit. | ... | ... | ... | 0.50 | 1.00 | 5.00 | .. | ... | ... | ... | 1,666 | 27 | 3,333 | 54 | 16,666 | 274 |

| | | | | | | | | | | | | | | | | |
|---|--|--------------|--------------|--------------|--------------|---------------|-----------------|--------------|-----------------|-------------|-----------------|-------------|-----------------|-------------|------------------|---------------|
| 28. | Construction of Circuit House at Tura- | 0.69 | 2.93 | 2.00 | 0.67 | 2.67 | 2300 | 37 | 9766 | 160 | 6,666 | 109 | 2,233 | 24 | 8,900 | 146 |
| 29. | Construction of office building and residence of SDO (C) at Bagh-mara. | 0.82 | 0.31 | 5.00 | 5.00 | 25.00 | 2730 | 45 | 1033 | 17 | 9,999 | 163 | 16,666 | 274 | 83,333 | 1,373 |
| 30. | Construction of buildings for Dadenggiri Administrative Units. | .. | ... | 0.50 | 1.00 | 5.00 | ... | ... | ... | ... | 1,666 | 27 | 3,333 | 54 | 16,666 | 274 |
| 31. | Construction of building for Beta-sing Administrative Unit. | ... | ... | 0.50 | 1.00 | 5.00 | ... | ... | .. | .. | 1,666 | 27 | 3,333 | 54 | 16,666 | 274 |
| 32. | Construction of Circuit House at Jowai. | 3.18 | 3.84 | 1.90 | ... | 1.90 | 10,600 | 174 | 12,800 | 210 | 6,333 | 104 | ... | ... | 6,333 | 104 |
| 33. | Construction of Election Office at Jowai. | ... | 0.63 | 0.40 | .. | 0.40 | .. | ... | 2,100 | 34 | 1,333 | 20 | .. | .. | 1,333 | 20 |
| 34. | Construction of Buildings for Amlarem Civil Sub-division. | ... | ... | 1.00 | 4.00 | 25.00 | ... | ... | ... | ... | 1,666 | 27 | 13,332 | 216 | 81,667 | 1,346 |
| 35. | Construction of buildings for Khliehriat Administrative Unit. | ... | ... | 0.50 | 1.00 | 5.00 | ... | ... | ... | ... | 1,666 | 27 | 3,333 | 54 | 16,666 | 274 |
| Total | | 39.21 | 30.88 | 44.80 | 72.03 | 629.93 | 2,41,695 | 2,149 | 1,03,031 | 1694 | 1,38,875 | 2187 | 2,09,098 | 3368 | 1213,803 | 20,024 |
| Additional provisions for other Schemes to be completed during 1980-81. | | 3.05 | 7.90 | 9.00 | ... | ... | 10,166 | 54 | 26,333 | 144 | 30000 | 164 | ... | ... | ... | ... |
| Total | | 42.26 | 38.78 | 52.80 | 72.03 | 629.93 | 1,51,861 | 2203 | 1,29,364 | 1838 | 163875 | 2351 | 209,098 | 3368 | 12,13,803 | 20,024 |

Printed at the Govt. Press, Shillong