



REVIEW OF PROGRESS

ANNUAL PLAN 1970-71
ANDHRA PRADESH

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P R E F A C E

This is a review of progress of Plan schemes implemented during the year 1970-71. The financial and physical targets and achievements incorporated in this review are based on the material received from the Departments of Secretariat and Heads of Departments concerned with Planning. The expenditure figures are provisional and are subject to reconciliation by the Departments with the Accountant General. The region-wise break-up has been given for the three regions separately, i.e., for Coastal Andhra, Rayalaseema and Telangana. The review is presented in five parts. Part-I gives a brief review of achievements during the year in each sector of development, both for State Plan and Centrally Sponsored Schemes, including the reasons for short-falls, if any. Part-II consists of State Plan statistical statements indicating the details of scheme-wise expenditure incurred during 1970-71. Part-III gives selected physical targets and achievements for the State Plan under each head of development. Part-IV gives the statistical statements indicating details of scheme-wise and region-wise provision and expenditure under Centrally Sponsored Schemes during 1970-71. Part-V indicates the selected physical targets and achievements under each head of development under Centrally Sponsored Schemes.

It is hoped that this publication would provide useful information on the progress of State Plan and Centrally Sponsored Schemes implemented in this State during 1970-71. Any suggestions for improvement would be gratefully received.

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Secretary to Government,
Planning and Cooperation Department.

Hyderabad,
Dated the 1st January, 1972.

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GENERAL

REVIEW OF PROGRESS—ANNUAL PLAN FOR 1970-71

For the year 1970-71, the Government of India approved a Plan of Rs. 80.06 crores with a central assistance of Rs. 43.56 crores. However, having regard to the inevitable commitments, the State Government approved a Plan of Rs. 84.56 crores. This included the special allocations of Rs. 2.00 crores for the backward areas of Coastal Andhra and Rs. 4.00 crores for Rayalaseema but did not include the funds provided for special development schemes for Telangana. The region-wise break-up of the Plan of Rs. 84.56 crores worked out with reference to the old principles of allocation was Rs. 35.76 crores for Coastal Andhra, Rs. 18.14 crores for Rayalaseema and Rs. 30.66 crores for Telangana. Subsequently certain items, as desired by the Planning Commission which were not being included in the past such as, were included in the Plan, for instance, loans from the Life Insurance Corporation for Housing, and Water Supply Schemes in Municipalities, Reserve Bank of India Loans etc. As a result of this, and also certain re-adjustments made subsequently the Plan outlay for 1970-71 went upto Rs. 86.91 crores. The region-wise break-up of the revised Plan worked out with reference to the Bhargava Committee's principles of allocation was Rs. 35.48 crores for Coastal Andhra, Rs. 16.66 crores for Rayalaseema and Rs. 34.77 crores for Telangana. According to the provisional figures received from the departments the expenditure incurred upto end of March, 1971 was Rs. 86.99 crores, - Rs. 35.31 crores in Coastal Andhra Rs. 16.81 crores in Rayalaseema and Rs. 34.87 crores in Telangana. The percentage of expenditure to the revised provision was 100.1 for the State as a whole, while it was 99.5 for Coastal Andhra, 100.9 for Rayalaseema and 100.3 for Telangana.

(Rs. in crores)

Sl. No.	Head of Development	Provision for 1970-71		Expenditure incurred during 1970-71 (Provisional)
		Original	Revised	
(1)	(2)	(3)	(4)	(5)
1.	Agricultural Production	10.83	10.87	10.76
2.	Co-operation and Community Development	2.32	3.06	3.01
3.	Irrigation :			
	(i) Nagarjunasagar Project	10.20	10.20	10.20
	(ii) Major and Medium Irrigation	10.95	11.14	11.03
4.	Power	36.52	36.00	38.09
5.	Industry and Mining	3.70	3.79	3.26
6.	Transport and Communications	2.26	2.35	1.99
7.	Social Services	7.74	9.46	8.63
8.	Miscellaneous	0.04	0.04	0.02
	Total	84.56	86.91*	86.99
	Coastal Andhra	35.76	35.48	35.31
	Rayalaseema	18.14	16.66	16.81
	Telangana	30.66	34.77	34.87

*(The region-wise distribution of the original Plan was shown on the basis of old principles of allocation while the distribution for the revised plan and expenditure has been shown on the basis of the principles of allocation recommended by the Bhargava Committee).

The expenditure figures mentioned above are the Departmental figures and are subject to revision after reconciliation with the Accountant General and do not include the expenditure incurred on Special Telangana Development Schemes in 1970-71. The review of progress of these schemes is given separately at the end of the review of the normal State Plan Schemes.

CENTRALLY SPONSORED SCHEMES

The provision made in the budget for Centrally sponsored schemes for 1970-71 was Rs. 826.21 lakhs. According to the reports received from the heads of departments the revised provision for centrally sponsored schemes during the year 1970-71 was Rs. 1027.32 lakhs and the expenditure incurred against this provision was Rs. 951.74 lakhs forming 92.6% of the revised provision. The scheme-wise and region-wise provision and expenditure particulars are given separately at the end of the review.

2. AGRICULTURAL PRODUCTION

The original provision under this head was Rs. 126.57 lakhs which was revised to Rs. 123.01 lakhs. The Agricultural Programmes were implemented by (1) Director of Agriculture, (2) Registrar of Agricultural University, (3) Andhra Pradesh State Agro Industries Corporation and (4) Registrar of Co-operative Societies and the revised provision for these Departments was Rs. 54.69 lakhs, Rs. 39.32 lakhs, Rs. 25.00 lakhs and Rs. 4.00 lakhs respectively.

(1) DIRECTOR OF AGRICULTURE :

Against the provision of Rs. 54.69 lakhs (Rs. 46.21 lakhs from normal plan and Rs. 8.48 lakhs from Special Development Funds) allotted to the Director of Agriculture, the expenditure incurred was Rs. 47.32 lakhs (Rs. 41.23 lakhs under normal Plan and Rs. 6.09 lakhs under special development funds). The break-up of provision and expenditure between the three regions of the State is as shown below :

Sl. No.	Region	Provision		Expenditure	% of Expenditure to the revised provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
1.	Coastal Andhra	21.02	18.82	12.75	67.7
2.	Rayalaseema	21.63	24.13	23.30	96.6
3.	Telangana	15.60	11.74	11.27	96.0
	Andhra Pradesh :	58.25	54.69	47.32	86.5

(Rs. in lakhs)

The revised provision for Rayalaseema of Rs. 24.13 lakhs includes Rs. 8.48 lakhs from Special Rayalaseema Development Funds.

While there was a reduction in the outlays of schemes relating to seed farms, seed multiplication, plant protection and soil testing, there was a substantial increase in the outlay on the cotton development programmes, the enhancement being from Rs. 1.25 lakhs to Rs. 2.75 lakhs.

Against the State normal Plan provision of Rs. 54.69 lakhs, including the Special Rayalaseema Development Schemes, the provisional expenditure incurred was Rs. 47.32 lakhs. The shortfall was mainly under programmes for sugarcane development, seed farms and seed multiplication. Among the regions, the shortfall was mostly in Coastal Andhra. Regarding special development schemes of Rayalaseema, a sum of Rs. 6.09 lakhs was spent against the revised provision of Rs. 8.48 lakhs.

PRODUCTION POTENTIAL :

Targets were fixed for creation of production potential in respect of food grains, and among commercial crops for cotton, oil seeds and sugarcane. The food grains production potential created in the year 1970-71 was 713.96 thousand tonnes as against the target of 911.08 thousand tonnes. The production potential created for oil seeds recorded 1.39 lakh tonnes exceeding the target of 0.99 lakh tonnes. The targetted potential of 14 thousand bales of cotton was achieved.

COVERAGE BY IMPROVED SEEDS :

Production of food grains was proposed to be increased by bringing more area under high yielding hybrid varieties of seeds. It was targetted to cover 20.28 lakh acres with high yielding varieties of rice, millets and wheat. The achievement during the year was 16.06 lakh acres. The shortfall occurred in respect of all crops. The principal factors responsible for the shortfall were the low price and marketability and their high cost of cultivation. Besides these general reasons, the shortfall in rice was due to decrease in area under second crop paddy for want of water in minor irrigation sources and diversion of area to commercial crops. Hybrid varieties of jowar viz. C. S. H. I. and swarna were not found suitable due to their high susceptibility to pests.

FERTILISERS, MANURES AND PESTICIDES :

It was targetted to distribute 14 lakh tonnes of nitrogenous fertilisers, 8.4 lakh tonnes of phosphatic fertilisers and 18 thousand tonnes of potassic fertilisers. As against these targets 10.41 lakh tonnes of nitrogenous fertilisers, 3.97 lakh tonnes of phosphatic fertilisers 26 thousand tonnes of potassic fertilisers were distributed.

Under manures, it was targetted to produce 3.54 lakh tonnes of urban compost, 130.2 lakh tonnes of rural compost and cover an area of 26.56 lakh

acres with green manures. As against this, urban compost of 3.10 lakh tonnes and rural compost of 261.76 lakh tonnes were produced. An area of 37.98 lakh acres was covered by green manures.

It was targetted to cover an area of 180 lakh acres with plant protection measures. The achievement was 181.5 lakh acres.

SEED FARMS AND SEED MULTIPLICATIONS :

The expenditure incurred during the year for development of seed farms and seed multiplications in the State was Rs. 7.16 lakhs (Coastal Andhra Rs. 1.58 lakhs, Rayalaseema Rs. 3.67 lakhs and Telangana Rs. 1.91 lakhs). Of this an amount of Rs. 6.51 lakhs was utilised for providing irrigation facilities, electrification, land reclamation and construction of residential and non-residential buildings in all the 38 seed farms in the State. Besides, an expenditure of Rs. 43,000 was incurred for the seed certification scheme. Under this scheme, seeds procured from registered seeds growers were tested and given a truthful labelling before they were distributed to cultivators. The Seed Testing Laboratory at Rajendranagar tested 2800 samples of seeds.

PLANT PROTECTION :

An organisation with sufficient staff and squad was developed in the State to keep constant vigil about the attack of pests and diseases to crops and to take timely measures to control them. In order to cover the large compact areas attacked by pests and diseases in as short a time as possible aerial spraying was undertaken. For controlling the attacks in small areas, contract spraying by private parties by mist blowers was encouraged by distributing the equipment at subsidised costs. During 1970-71, 206 mist blowers were distributed in the State to persons undertaking contract spraying (Coastal Andhra 130, Rayalaseema 32 and Telangana 44 sprayers). Due to high susceptability of high yielding varieties to the attack of pests and diseases, prophylactic action of spraying insecticides and fungicides 6 to 7 times is necessary. The need for this had to be demonstrated to farmers. During the year 1970-71, 357 demonstration plots were laid for this purpose — Coastal Andhra 164, Rayalaseema 75 and Telangana 118.

Due to increasing popularity of pesticides, a number of private companies were introducing new varieties of pesticides. A need was felt to test the efficiency of these pesticides as some of them were not always according to standard specifications. A pesticides testing laboratory was established in Rajendranagar for this purpose. During 1970-71, certain equipment required by this laboratory was purchased at a cost of Rs. 49,000.

An expenditure of Rs. 12.05 lakhs was incurred during 1970-71 on all the above schemes of plant protection. The expenditure incurred in Coastal Andhra was Rs. 3.38 lakhs, Rayalaseema Rs. 4.45 lakhs and Telangana Rs. 4.22 lakhs.

SOIL TESTING :

It was proposed to establish one soil testing laboratory in each of the districts in the State. An amount of Rs. 5.10 lakhs was spent to establish new laboratories in Khammam, Warangal and Adilabad districts and to strengthen the existing ones.

To quicken the process of soil testing and making the results available to farmers, mobile soil testing laboratories were conceived. Government of India allotted 3 mobile soil testing laboratories for the State. State Plan had to provide for maintaining the laboratories with requisite staff. Of the three allotted for the State only one was received during 1970-71 and it was attached to Rajendranagar Soil Testing Laboratory. An amount of Rs. 0.13 lakh was spent for maintaining this laboratory.

DRY FARMING :

So far all the improved agricultural practices were largely benefiting only irrigated areas though only 30 per cent of the gross cropped area was irrigated in the State. It was obvious no real break through in agricultural production and distribution of its benefits to all dependent on this sector would be possible without improving the techniques of dry farming. Hence the research in dry farming technology gained importance during the Fourth Plan period. As a part of these research programmes, an Indo-French Project was implemented in Anantapur district. The project envisaged testing various methods of dry farming in selected farmers' fields and improving them. The improved methods so evolved would be popularised on extensive scale through demonstration and publicity. An amount of Rs. 4.00 lakhs was spent during the year under review for internal facilities and construction of buildings required by the French team of experts.

While there was an attempt to improve the dry farming practices, programmes were also formulated for popularising already proven practices. Application of fertilisers to dry crops was one such practice which had not gained popularity. Hence a scheme for conducting 656 demonstrations of this method was implemented during the year at a cost of Rs. 0.63 lakh. Regionally, the physical achievements were 229 demonstrations in Coastal Andhra, 117 demonstrations in Rayalaseema and 310 demonstrations in Telangana.

SALINE SOILS :

There was extensive area in the State which were left fallow due to salinity. A scheme was implemented to recondition these soils. An area of 30000 acres was reconditioned in the districts of the East Godavari and Guntur in Coastal Andhra, Anantapur and Kurnool in Rayalaseema, Nalgonda and Mahabubnagar in Telangana at a cost of Rs. 0.60 lakh.

DEVELOPMENT OF LOCAL MANURIAL RESOURCES :

To encourage urban compost preparation, the local bodies of urban areas were given incentives for additional production over the previous year. A sum of Rs. 0.48 lakh was spent on this scheme.

SUGARCANE DEVELOPMENT SCHEMES :

Among the special development schemes for selected crops, sugarcane received the highest amount of Rs. 6.18 lakhs. However the amount spent was only Rs. 3.35 lakhs. Additional staff was appointed during the current year for popularising latest techniques of sugarcane cultivation and a sum of Rs. 1.02 lakhs was spent on the staff.

Sugarcane crop in Srikakulam district threatened with extinction due to extensive spreading of red-rot disease which affected severely the yield of sugarcane. The spread of this disease was identified with the use of disease affected seed. Hence a scheme was implemented in this district to replace the disease affected seed with healthy ones. Though an amount of Rs. 12.43 lakhs was allotted in the revised provision, the expenditure incurred was only Rs. 0.17 lakh. The shortfall occurred as the production of healthy seeds was affected by adverse seasonal conditions. The area covered by healthy seeds during the year was 189 acres.

An amount of Rs. 2.15 lakhs was released to Zilla Parishad, Visakhapatnam for construction of a bridge across the river Varaha in order to improve communication facilities in sugarcane areas.

OIL SEED DEVELOPMENT PROGRAMMES :

State Plan schemes on oil seed development envisaged the creation of capacity for production of improved ground-nut and castor seeds and extending the area under coconut. Seed farms were organised on an area of 66 hectares in Rayalaseema for nucleus seed. Seed farms for foundation seed were raised in an area of 243 hectares in Rayalaseema and 82 hectares in Coastal Andhra. 400 quintals of castor seed was procured during the year. 14860 coconut seeds were distributed at subsidised cost during the year - Coastal Andhra 7510 seedlings, Rayalaseema 3000 seedlings, Telangana 4350 seedlings. Second nurseries were raised in Coastal Andhra 2320 and in Rayalaseema 1200. An amount of Rs. 1.19 lakhs was spent on these schemes.

COTTON DEVELOPMENT SCHEMES :

Two schemes were implemented at a cost of Rs. 1.96 lakhs for introduction of sea-island cotton in Thungabhadra project area and Krishna cotton in Rabi season. An area of 859 acres was cultivated with sea-island cotton as against a target of 1000 acres. Krishna cotton was raised in an area of 2393 acres in East Godavari and Mahabubnagar districts as against the target of 2260 acres. Plant protection chemicals costing Rs. 100 per acre were distributed free of cost for all growers of these varieties.

JOWAR DEVELOPMENT SCHEMES :

A scheme to popularise swarna jowar in place of C. S. H. I. was implemented in 1970-71 at a cost of Rs. 0.82 lakh in Kurnool and Adilabad districts. Demonstration plots were laid with this variety in an area of 960 acres in Kurnool district and 850 acres in Adilabad district. The performance of the variety was not satisfactory due to a long dry spell followed by severe winter.

WHEAT DEVELOPMENT SCHEMES :

A scheme to popularise cultivation of hybrid wheat varieties in the State was implemented at a cost of Rs. 0.18 lakh. 133 demonstration plots were laid in all the districts of Rayalaseema and Telangana regions and Visakhapatnam district of Coastal Andhra region. The yields ranged between 6 to 20 quintals giving a net income ranging from Rs. 310 to 900 per acre.

SPICES DEVELOPMENT SCHEMES :

The scheme was intended to popularise application of facilities to spice crops. An amount of Rs. 0.16 lakh was incurred to raise 209 demonstration plots.

GRAPE DEVELOPMENT SCHEMES :

An advisory unit was established with adequate staff to render technical advice to grape growers. The scheme was implemented in all the districts of Rayalaseema and Hyderabad district in Telangana at a cost of Rs. 0.27 lakh.

MISCELLANEOUS SCHEMES :

To render effective agricultural extension service, it was proposed to have one officer in the cadre of a district agricultural officer for each revenue division in a phased manner during the Fourth Plan. Under this proposal two posts were sanctioned for Vikarabad and Miryalaguda divisions. A scheme to collect accurate information on area, yield and production spices crops was also implemented during the year. An expenditure of Rs. 3.49 lakhs was incurred on these miscellaneous schemes during the year.

Special funds provided by Rayalaseema Development Board were utilised for supplementing the State schemes relating to dry farming, plant protection, introduction of sprinkler irrigation, sinking of deep bore wells. Under dry farming, a package programme on dry farming practices was implemented in 12 research and demonstration farms in the region. Under plant protection, schemes were taken up to control root grub, red powdery mildew on coriander, and supply of plant protection equipment.

(2) AGRICULTURAL UNIVERSITY :

The provision for the year 1970-71 under this head was Rs. 39.32 lakhs - Rs. 9.01 lakhs for Coastal Andhra, Rs. 7.29 lakhs for Rayalaseema

and Rs. 23.02 lakhs for Telangana. Against this, the expenditure incurred was Rs. 45.65 lakhs thereby exceeding the provision by Rs. 6.33 lakhs. The break-up of expenditure among Coastal Andhra, Rayalaseema and Telangana regions was Rs. 14.07 lakhs, Rs. 11.15 lakhs and Rs. 20.43 lakhs respectively. There were in all, 34 schemes proposed originally, of which 12 were education schemes, 21 were research schemes and one was an extension scheme. However, no expenditure was incurred on 3 education schemes viz., Staff quarters, students' hostels and setting up of instrumentation cell and 6 research schemes viz., tobacco scheme, intensification development of regional research stations, development of Rayalaseema rice research work, Engineering scheme and All-India coordinated pulses project. But expenditure was incurred on the agricultural colleges at Rajendranagar, Tirupathi and Bapatla and the Veterinary Colleges at Rajendranagar and Tirupathi for increasing their efficiency and for starting post-graduate courses under the University.

The research schemes which involved major expenditure are rice research scheme and agronomy scheme on which Rs. 4.33 lakhs and Rs. 3.00 lakhs were spent during the year. During the year under review, particular attention was paid to improve the quality and resistance to pests and diseases besides increasing the yield potential of various crops and strains. Several new varieties of rice, cotton, sugarcane, chillies, groundnut and millets were released. Efforts were also made by the University scientists to control the 'Hispa' disease on paddy in the Coastal Andhra area.

Under education schemes, Rs. 12.12 lakhs was spent in the University campus towards the construction of buildings and equipment. Post-graduate courses in the major fields of agriculture, chemistry and entomology at the Agricultural College, Bapatla and agronomy and plant pathology at the Agricultural College, Tirupathi were introduced during the year. In the faculty of Veterinary science a new subject, animal science at post-graduate level was introduced at the Veterinary College, Tirupathi.

Extension education work continued in Hyderabad and parts of Chittoor and Guntur districts. The University was collaborating with the I. C. A. R. in the conduct of National demonstrations in the State. A new extension programme operating around the three important Agricultural Research Stations at Warangal, Nandyal and Anakapalle was started during the year to spread the knowledge gained in the research stations to neighbouring areas.

(3) ANDHRA PRADESH AGRO-INDUSTRIES CORPORATION :

The plan provision of Rs. 25.00 lakhs for Andhra Pradesh Agro-Industries Corporation was given as a share capital contribution to the corporation. The corporation installed 464 pumpsets and distributed 304 tractors during the year. Regionally, the achievements were Coastal Andhra 113

pumpsets and 145 tractors, Rayalaseema 60 pumpsets and 43 tractors and Telangana 291 pumpsets and 116 tractors.

REGISTRAR OF CO-OPERATIVE SOCIETIES :

An amount of Rs. 4.00 lakhs was provided to the Registrar of Co-operative Societies for fruit garden development and cashewnut garden development schemes. This amount was utilised for purchase of ordinary debentures floated for the purpose by Andhra Pradesh Co-operative Central Land Mortgage Bank.

CENTRALLY SPONSORED SCHEMES

Government of India sponsored 23 schemes under agricultural production for supplementing the State Plan schemes. These schemes were implemented by Director of Agriculture. Of these 23 schemes, one was dropped and four were not sanctioned. One scheme relating to distribution of jute seed was not implemented. The schemes cover Oilseeds, Cotton, Jute and Mesta, Tobacco and Cashew development, farmers' training and dry farming programmes. An amount of Rs. 59.77 lakhs was originally provided and was later raised to Rs. 62.55 lakhs. As against this, expenditure incurred during the year was Rs. 45.07 lakhs. Region-wise the expenditure was Rs. 25.71 lakhs in Coastal Andhra, Rs. 9.98 lakhs in Rayalaseema, Rs. 9.38 lakhs in Telangana. The following statement indicates the scheme-wise provision and expenditure on seven schemes during 1970-71.

Scheme	(Rs. in lakhs)							
	Revised provisions 1970-71				Expenditure during 1970-71			
	C.A.	R.	T.	A.P.	C.A.	R.	T.	A.P.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. Oil Seeds development	2.50	6.03	4.88	13.41	2.41	5.89	3.65	11.95
2. Cotton development	9.13	2.58	2.38	14.09	7.65	2.27	1.89	11.81
3. Jute and Mesta development	7.78	—	—	7.78	7.09	—	—	7.09
4. Tobacco development	13.63	—	0.30	13.93	6.39	—	0.05	6.44
5. Cashew development	0.50	—	—	0.50	0.48	—	—	0.48
6. Farmers' Training	2.54	3.11	3.17	8.84	1.69	1.82	1.48	4.99
7. Dry farming practices	—	—	4.00	4.00	—	—	2.31	2.31
Total	36.10	11.72	14.73	62.55	25.71	9.98	9.38	45.07

OILSEEDS DEVELOPMENT SCHEMES :

Under this head, four schemes were implemented for the benefit of groundnut, castor, soyabean and coconut. The area brought under package practices under groundnut was 7.38 lakh acres (1.49 lakh acres in Coastal Andhra, 4.43 lakh acres in Rayalaseema, 1.46 lakh acres in Telangana). An amount of Rs. 9.64 lakhs was spent for the scheme. Composite demonstrations on cultivators' holdings on Aruna castor were held in an area of 2142 acres (360 acres in Coastal Andhra, 157 acres in Rayalaseema, 1625 acres in Telangana). Area brought under package practices with Aruna castor was 11,425 acres as against the target of 10 thousand acres. Region-wise, the achievements were 2675 acres in Coastal Andhra, 1250 acres in Rayalaseema and 7500 acres in Telangana. An amount of Rs. 13.10 lakhs was spent for popularising Aruna castor and package practices for castor crop in the State during the year. An amount of Rs. 0.05 lakh was spent to demonstrate cultivation of soyabean crop in the State. The crop was demonstrated in an area of 25 acres of which 9 acres were in Coastal Andhra, 7 acres in Rayalaseema and 9 acres in Telangana. About 5880 hybrid coconut seedlings were procured and distributed in East Godavari district of Coastal Andhra at a cost of Rs. 0.26 lakh.

COTTON DEVELOPMENT SCHEMES :

An amount of Rs. 11.81 lakhs was spent on four schemes for increasing cotton production in the State. An area of 10,000 acres under Nagarjunasagar ayacut and 776 acres under T. B. P. H. L. C. ayacut was brought under extra long staple cotton. Demonstrations were conducted in an area of 50 acres for demonstrating the effect of plant protection measures on rainfed cotton. Composite and varietal demonstrations (120 in Coastal Andhra, 135 in Rayalaseema and 810 in Telangana) were also conducted to show the benefit of plant protection and new varieties of cotton. An area of 6124 acres (4500 acres in Rayalaseema and 1624 acres in Telangana) was covered by foliar spraying of urea on cotton in low rainfall areas. To introduce sprinkler irrigation for cotton crop, 10 sprinklers were purchased for demonstration purposes in the three regions of the State. An area of 7 acres was sown for producing nucleus seed and 72.50 acres for foundation seed of cotton.

JUTE AND MESTA DEVELOPMENT SCHEMES :

An amount of Rs. 7.09 lakhs was spent for popularising package practices of mesta cultivation and aerial spraying of urea on mesta crops. An area of 10,000 acres in Coastal Andhra was brought under package practices and 4,248 acres was covered by aerial spraying of urea on mesta crop.

TOBACCO :

An area of 30,880 acres was brought under exportable varieties of tobacco in light red soils with an expenditure of Rs. 6.44 lakhs.

CASHWEE DEVELOPMENT SCHEMES :

An amount of Rs. 0.48 lakh was spent in Coastal Andhra on implementing three schemes for increasing cashew production. Demonstration plots numbering 105 of 2 acres each were laid during the year to demonstrate improved practices of cashew cultivation and 6,060 ariayers were produced. An area of 500 acres of cashew crop was covered by plant protection measures in non-forest areas.

Besides the above crop development schemes an amount of Rs. 4.99 lakhs was incurred for Farmers' training and Rs. 2.30 lakhs for Integrated Dry Farming Scheme in Ibrahimpatnam block.

3. LAND DEVELOPMENT

A sum of Rs. 16.70 lakhs was provided during the year 1970-71 for schemes relating to land development under the control of Registrar of Co-operative Societies. This provision was only for two schemes viz., (1) loans for purchase of tractor and power tillers and (2) reclamation of waste lands and re-settlement of landless poor. The amounts set apart for the two schemes was Rs. 9.00 lakhs and Rs. 7.70 lakhs respectively for the entire State. The entire provision was made over to the Andhra Pradesh Co-operative Central Land Mortgage Bank for issuance of loans under the two schemes. Region-wise provisions under these schemes are indicated below:—

(Rs. in lakhs)				
Scheme	C.A.	R.	T.	Total
1. Purchase of tractors and power tillers	4.20	1.80	3.00	9.00
2. Reclamation of waste land and re-settlement of landless poor.	4.05	—	3.65	7.70
Total	8.25	1.80	6.65	16.70

The entire amount under the two schemes was disbursed by the Andhra Pradesh Co-operative Central Land Mortgage Bank. Under the scheme relating to reclamation of waste land and resettlement of landless poor, loans were disbursed to 432 members - 349 members in Andhra region belonging to seven Farming Co-operative Societies and 83 members belonging to one Society in Telangana region.

4. TRAINING CENTRES

The provision made for 1970-71 under this head was Rs. 5.40 lakhs of which Rs. 2.43 lakhs was for Coastal Andhra, Rs. 1.19 lakhs for Rayalaseema and Rs. 1.78 lakhs for Telangana. The expenditure incurred was Rs. 3.84 lakhs — Rs. 2.22 lakhs in Coastal Andhra, Rs. 0.45 lakh in Rayalaseema

and Rs. 1.17 lakhs in Telangana. There were shortfalls in expenditure under all the four schemes viz., (i) Refresher Training for Village Level Workers, (ii) Refresher Training for Gramasevikas, (iii) Higher Training for select Village Level Workers and (iv) Sending of Village Level Workers for B. Sc. (Agr.).

The shortfall in expenditure to a tune of Rs. 1.56 lakhs was partly due to the Panchayat Elections in June 1970 on account of which the training courses scheduled for April to June 1970 could not be conducted.

During the year, 396 Village Level Workers – 183 in Coastal Andhra, 96 in Rayalaseema and 117 in Telangana and 101 Gramasevikas — 61 in Coastal Andhra and 40 in Telangana were given refresher training. Besides, 20 Village Level Workers — 7 from Coastal Andhra, 3 from Rayalaseema and 10 from Telangana - were deputed for B.Sc. (Agr.) and 226 select Village Level Workers — 96 from Coastal Andhra, 33 from Rayalaseema and 97 from Telangana — were given higher training.

5. MINOR IRRIGATION

The minor irrigation plan for the year 1970-71 carried an original provision of Rs. 527.07 lakhs for minor irrigation schemes under the control of the Registrar of Co-operative Societies, Chief Engineer (Minor Irrigation), Planning and Co-operation Department and Chief Engineer (Panchayati Raj) besides the work to be done for exploitation of ground water resources. Against this provision, an amount of Rs. 489.70 lakhs was utilised till the end of the year. The distribution of the provision made between the three regions of the State and the expenditure incurred in each of them may be seen from the following table :

(Rs. in lakhs)

Sl. No.	Region	Provision for 1970-71	Expenditure during 1970-71
1.	Coastal Andhra	... 251.25	226.54
2.	Rayalaseema	... 119.99	98.15
3.	Telangana	... 156.03	165.01
	Andhra Pradesh	... 527.27	489.70

A brief review of the progress made under the various minor irrigation schemes are discussed below :

(a) DIRECTOR OF GROUND WATER DIRECTORATE :

An amount of Rs. 20.00 lakhs was originally provided in the Plan for the year 1970-71 for the work connected with the exploitation of ground water resources in the State. Out of this, an amount of Rs. 5.07 lakhs was utilised

by the close of the year and the balance amount was surrendered for utilisation on other agricultural schemes. The expenditure incurred during the year included Rs. 2.18 lakhs distributed as grant to the Osmania University for ground water survey in the Moosi Project area, Rs. 0.20 lakh incurred towards the general nucleus staff of the Ground Water Directorate appointed during the year and Rs. 2.69 lakhs given as grant-in-aid to the Andhra Pradesh State Agro - Industries Corporation for the ground water surveys done in 1969-70 and 1970-71 in the State.

(b) REGISTRAR OF CO-OPERATIVE SOCIETIES :

The minor irrigation plan for 1970-71 carried an original provision of Rs. 215.00 lakhs for minor irrigation schemes under the control of the Registrar of Co-operative Societies. This amount was earmarked for contribution by the State Government to the ordinary debentures of the Andhra Pradesh Co-operative Central Land Mortgage Bank for loan assistance for the sinking of ordinary wells under the liberalised loan cum subsidy schemes, tube wells and purchase of oil engines and electric motors. After some diversions for other schemes, during the year, an amount of Rs. 188.50 lakhs was paid as State Government's contribution to the ordinary debentures of the Andhra Pradesh Co-operative Central Land Mortgage Bank. The bank distributed loans for the sinking of 17,145 wells — 4,367 in Coastal Andhra, 4,200 in Rayalaseema and 8,578 in Telangana. Loans were also sanctioned for the sinking of 3,048 tube wells — 2,989 in Coastal Andhra, 48 in Rayalaseema and 13 in Telangana. Besides these, loans were sanctioned for the purchase of 3,504 oil engines — 1,039 in Coastal Andhra, 1,285 in Rayalaseema and 980 in Telangana and 4,083 electric motor pump sets — 1,560 in Coastal Andhra, 1,335 in Rayalaseema and 1188 in Telangana. Through these various schemes, an additional gross area of 75,753 acres was brought under irrigation — 27,666 acres in Coastal Andhra, 17,978 acres in Rayalaseema and 30,109 acres in Telangana. The distribution of expenditure between the three regions of the State may be seen from the following table :

(Rs. in lakhs)

Sl. No.	Region	Provision for 1970-71	Expenditure during 1970-71
1.	Coastal Andhra	100.33	87.97
2.	Rayalaseema	43.00	37.70
3.	Telangana	71.67	62.83
	Andhra Pradesh	215.00	188.50

(c) CHIEF ENGINEER (MINOR IRRIGATION) :

An amount of Rs. 240.00 lakhs was originally provided in the plan for 1970-71 for various minor irrigation schemes to be executed by the Chief

Engineer (Minor Irrigation), which included an amount of Rs. 25.00 lakhs for minor irrigation schemes to be executed in the backward areas of Visakhapatnam and Srikakulam districts and an amount of Rs. 5.00 lakhs for minor irrigation schemes under special development schemes of Rayalaseema. The provision also included an amount of Rs. 10.00 lakhs for minor irrigation schemes in the tribal areas of the State. By the close of the year, against this provision, an amount of Rs. 257.98 lakhs was spent. During the year, in all, 668 minor irrigation works were under execution, 209 in Coastal Andhra, 75 in Rayalaseema and 384 in Telangana, out of which 141 works were completed, 13 in Coastal Andhra, 5 in Rayalaseema and 123 in Telangana area. The various minor irrigation works completed during the year, brought under irrigation an additional area of 46,275 acres—35,156 acres in Coastal Andhra, 1,669 acres in Rayalaseema and 9,450 acres in Telangana, besides stabilizing the existing area of 57,061 acres—32,910 acres in Coastal Andhra, 6,718 acres in Rayalaseema and 17,433 acres in Telangana.

The distribution of expenditure between the three regions of the State may be seen from the following table :

(Rs. in lakhs)

Sl. No.	Region	Provision for 1970-71	Expenditure during 1970-71
1.	Coastal Andhra	... 123.94	123.66
2.	Rayalaseema	... 50.00	44.00
3.	Telangana	... 66.06	90.32
	Andhra Pradesh	... 240.00	257.98

(d) PLANNING AND COOPERATION DEPARTMENT :

An amount of Rs. 10.00 lakhs was provided in the plan for the year 1970-71 for execution of minor irrigation schemes in the State sponsored by the State Development Board. During the year the State Development Board allocated an amount of Rs. 2.08 lakhs to the Zilla Parishads for minor irrigation schemes, cleared by the Board, - Rs. 1.67 lakhs for schemes in Coastal Andhra and Rs. 0.41 lakh for schemes in Telangana area.

(e) CHIEF ENGINEER (PANCHAYATI RAJ) :

The annual plan for the year 1970-71 carried a provision of Rs. 36.07 lakhs for minor irrigation schemes under the Chief Engineer (Panchayati Raj) - Rs. 25.00 lakhs for restoration of Panchayati Raj minor irrigation tanks and Rs. 11.07 lakhs for minor irrigation schemes under Special

Development Schemes of Rayalaseema. The entire provision of Rs. 36.07 lakhs was allocated to the various Zilla Parishads for executing minor irrigation schemes. Against the allotment of Rs. 25.00 lakhs, till the end of the year, an extent of 5,500 acres was stabilised - 1,500 acres in Coastal Andhra, 1,000 acres in Rayalaseema and 3,000 acres in Telangana, while no ayacut was stabilised under the allotment made under the special development schemes of Rayalaseema since the amounts were released and adjusted to the funds of the Zilla Parishads only in March, 1971 and they have one year to spend the amount. The distribution of expenditure between the three regions of the State is furnished hereunder :

(Rs. in lakhs)

Sl. No.	Region	Provision for 1970-71	Expenditure during 1970-71
1.	Coastal Andhra	11.90	11.90
2.	Rayalaseema	15.87	15.87
3.	Telangana	8.30	8.30
	Andhra Pradesh	36.07	36.07

6. SOIL CONSERVATION

The total provision for soil conservation schemes was Rs. 58.84 lakhs against which the expenditure was Rs. 56.30 lakhs. Three different departments viz. Agriculture Department, Forest Department and Agricultural University operated the schemes under this head. The region-wise and department-wise break-up of the provision and expenditure are as follows :

(Rs. in lakhs)

Department	Coastal Andhra		Rayalaseema		Telangana		Andhra Pradesh	
	Provision	Expenditure	Provision	Expenditure	Provision	Expenditure	Provision	Expenditure
1. Director of Agriculture	9.53	9.72	23.54	22.37	16.67	15.18	49.74	47.27
2. Chief Conservator of Forests	8.70	8.63	—	—	—	—	8.70	8.63
3. Agricultural University	—	—	0.40	0.40	—	—	0.40	0.40
Total	18.23	18.35	23.94	22.77	16.67	15.18	58.84	56.30

The Director of Agriculture was incharge of the soil conservation programme on agricultural lands in catchment areas including training of the officers and staff looking after soil conservation work. The target fixed for the year was to cover 46,000 acres of agricultural lands under soil conservation measures of which 12,000 acres was programmed in Coastal Andhra, 18,000 acres in Rayalaseema and 16,000 acres in Telangana. The achievement was 64,000 acres of which 16,000 acres was in Coastal Andhra, 26,000 acres in Rayalaseema and 22,000 acres in Telangana. In addition to these achievements under the normal plan there were achievements under other schemes like Rural Works programme, Tribal Welfare, Special Development Works in Telangana etc. The target under all these schemes put together was 90,000 acres — 5,000 acres in Coastal Andhra, 43,000 acres in Rayalaseema and 42,000 acres in Telangana. Against this, the achievement was 1,12,000 acres of which 6,000 acres was in Coastal Andhra, 57,000 acres in Rayalaseema and 49,000 acres in Telangana region. Besides the soil conservation programme, regular training courses for staff and special training course for officers were conducted by the Department as in the previous years. During the year 1970-71, 47 Soil Conservation Assistants and 72 Sub-Assistants were given regular training and 12 Agricultural Extension Officers were given special short duration training in soil conservation techniques.

The Chief Conservator of Forests was incharge of only one scheme viz. Coffee plantations, which were confined to Coastal Andhra region. This scheme was intended for providing employment to tribals besides serving as a soil conservation measure. The target of raising 12 acres of new coffee plantations was achieved in addition to the maintenance of 1183 acres of the old plantations.

The Soil Conservation Research Centre at Anantapur functioned under the Agricultural University for the maintenance of which an amount of Rs. 0.40 lakh was spent.

CENTRALLY SPONSORED SCHEMES

Three schemes viz. soil survey in the I. A. D. P. area, soil conservation in river valley project of Nizamsagar basin and soil conservation in river valley project of Nagarjunasagar catchment were implemented by the Director of Agriculture under centrally sponsored schemes for which an amount of Rs. 1.54 lakhs — Rs. 0.88 lakh in Coastal Andhra and Rs. 0.66 lakh in Telangana was spent during the year. In addition, there was another scheme viz., soil conservation works in river valley projects being implemented in the Machkund basin by the Chief Conservator of Forests under which an expenditure of Rs. 12.98 lakhs was incurred in Coastal Andhra region and about 1,580 acres of land was put under plantations in forest areas.

7. DEVELOPMENT OF AYACUTS

The programme of development of ayacuts was implemented by 7 agencies during the year 1970-71. The original provision made for all the above departments under this head was Rs. 177.25 lakhs. Subsequently it was revised to Rs. 182.86 lakhs which included an amount of Rs. 20.00 lakhs — Rs. 18.00 lakhs for Chief Engineer (Major Irrigation and General) and Rs. 2.00 lakhs for Board of Revenue — allotted under special development programme of Rayalaseema region. The break-up of original as well as revised provision together with the expenditure incurred is given on page 18.

It may be seen that the major shortfall in expenditure was in respect of Director of Agriculture and Agricultural University. The shortfall was due to non-implementation of 2 new schemes i. e., (1) land development of Kanekal farm and (2) development works in project development farms, together having a provision of Rs. 1.17 lakhs under Director of Agriculture, and one scheme of development of ayacut in Pochampad Project area under Agricultural University.

Under development of ayacut, 12 schemes were included in the programme of Director of Agriculture out of which 4 were new schemes. The major schemes implemented were seed farms under ayacut at a cost of Rs. 11.43 lakhs, intensification of administration under Nagarjunasagar Project including soil and water management at a cost of Rs. 2.53 lakhs and soil survey work under Pochampad at a cost of Rs. 2.07 lakhs.

The schemes included under this head of the Agricultural University were: Cotton Research Stations at Amaravathi and Darsi and Groundnut Research Station, Darsi and development of ayacut, Pochampad. The schemes of development of ayacut in Pochampad Project area could not be implemented as the work of the project did not come upto expected level by the end of the year.

Under ayacut development schemes of Animal Husbandry department, 1 centralised semen collection centre at Srikakulam, 9 key village blocks — 3 in Coastal Andhra, 1 in Rayalaseema and 5 in Telangana were maintained. One minor veterinary dispensary at Kondrapole in Nalgonda district was also continued. The cattle breeding farm at Kammasagar was strengthened by providing additional staff.

Under Co-operation, the State Government participated in the special debentures floated by the Andhra Pradesh Co-operative Central Land Mortgage Bank in order to implement the scheme for advancing long term credit to the farmers for reclamation and land development under certain important irrigation projects with contribution from the Agricultural Refinance Corporation. The original provision under contribution to the special debentures of Andhra Pradesh Co-operative Central Land Mortgage

(Rs. in lakhs)

Sl. No.	Head of Department	Provision 1970-71								Expenditure 1970-71			
		Original				Revised							
		Coastal Andhra	Rayala-seema	Telanga-na	Andhra Pradesh	Coastal Andhra	Rayala-seema	Telanga-na	Andhra Pradesh	Coastal Andhra	Rayala-seema	Telanga-na	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1.	Director of Agriculture ...	3.76	0.25	5.99	10.00	2.55	1.34	5.16	9.05	2.48	0.14	4.91	7.53
2.	Agricultural University ...	2.25	—	0.50	2.75	2.25	—	0.50	2.75	1.37	—	—	1.37
3.	Director of Animal Husbandry ...	2.08	0.66	2.26	5.00	1.99	0.55	2.25	4.79	1.99	0.55	2.05	4.59
4.	Registrar of Co-operative Societies ...	55.60	9.40	25.00	90.00	51.39	4.79	37.14	93.32	51.39	4.78	37.07	93.24
5.	Board of Revenue ...	24.30	2.00	15.70	42.00	22.24	2.00	17.76	42.00	24.92	2.01	32.45	59.38
6.	Chief Engineer (Major Irrigation and General) ...	—	26.00	—	26.00	—	26.00	3.45	29.45	—	28.55	3.10	31.65
7.	Inspector General of Registration & Stamps ..	0.80	0.40	0.30	1.50	0.80	0.40	0.30	1.50	1.07	0.21	0.62	1.90
	Total	88.79	38.71	49.75	177.25	81.22	35.08	66.56	182.86	83.22	36.24	80.20	199.66

Bank Limited, Hyderabad was Rs. 80.00 lakhs. An amount of Rs. 5.65 lakhs was obtained by diversion from the ordinary debentures of Andhra Pradesh Co-operative Land Mortgage Bank Limited, Hyderabad. An amount of Rs. 0.025 lakh was diverted to Consumer Co-operative Societies under the head 'Co-operation'. Accordingly the revised provision under contribution to the special debentures of Andhra Pradesh Co-operative Central Land Mortgage Bank worked out to Rs. 85.62 lakhs. The revised provision under cost of staff was Rs. 7.70 lakhs. The entire revised provision under Registrar of Co-operative Societies for ayacut development programme therefore worked out to Rs. 93.32 lakhs.

The original provision for 1970-71 under development of ayacut under Registrar of Cooperative Societies for Telangana was Rs. 25.00 lakhs. This was revised to Rs. 37.14 lakhs. The reason for the enhancement of the provision was mainly due to the implementation of the Agricultural Refinance Corporation schemes such as sinking of wells, reclamation of land under area and ayacut development schemes in Telangana, where there was demand for getting loans for the above schemes. These schemes were prepared in consultation with the Zilla Development Boards and were spill over schemes.

Out of the provision of Rs. 93.32 lakhs the expenditure incurred was 93.24 lakhs forming 99.9%. The little shortfall in expenditure was under staff schemes which was due to economy measures adopted.

The schemes taken up by the Board of Revenue under development of ayacut were localisation, acquisition of land for field channels, excavation of field channels and ayacut roads under Nagarjunasagar Project and localisation and excavation of field channels under Pochampad Project. Under Nagarjunasagar no localisation units were functioning either on the left bank or on the right bank. The provision for localisation was made for reimbursement of 3/4th of State's share of localisation. The achievement under acquisition of land for field channels was 397 acres, as against the target of 1,624 acres. Work under excavation of field channels was done to a length of 589 miles - 241 miles under right canal and 348 miles under left canal. 82.40 miles of ayacut roads were formed.

Under Pochampad Project the area localised and finalised upto the end of March, 1971 was 2.48 lakh acres leaving a balance of 0.80 lakh acres. 333 field channels covering approximately 281 K. Ms. in length were excavated.

The programme of Chief Engineer (Major Irrigation and General) consisted of mainly formation of ayacut roads. Materials were collected and formation of road works were in progress.

8. ANIMAL HUSBANDRY

The revised provision for Animal Husbandry schemes for 1970-71 was Rs. 35.29 lakhs — Rs. 8.18 lakhs for Coastal Andhra, Rs. 19.48 lakhs for Rayalaseema and Rs. 7.63 lakhs for Telangana. The provision for Rayalaseema included a sum of Rs. 14.78 lakhs allotted for special development schemes of the region. Against the provision of Rs. 35.29 lakhs for the year the expenditure incurred was Rs. 32.76 lakhs—Rs. 7.87 lakhs in Coastal Andhra, Rs. 16.92 lakhs in Rayalaseema and Rs. 7.97 lakhs in Telangana. There is appreciable shortfall in expenditure in case of special development schemes of Rayalaseema region wherein the expenditure incurred was only Rs. 12.93 lakhs as against the provision of Rs. 14.78 lakhs.

The regionwise break-up of provision and expenditure under important activities of the Animal Husbandry programme during the year 1970-71 is as follows :

(Rs. in lakhs)

Name of the Scheme	Provision			Total	Expenditure			Total
	Coastal Andhra	Rayalaseema	Telangana		Coastal Andhra	Rayalaseema	Telangana	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. Key village schemes	1.84	4.40	0.96	7.20	1.71	3.98	1.20	6.89
2. Cattle Development Schemes	0.30	2.52	1.47	4.29	0.30	2.32	1.50	4.12
3. Feed & Fodder Development	—	—	0.21	0.21	0.07	—	0.17	0.24
4. Sheep Development	0.26	2.86	0.18	3.30	0.41	2.41	0.35	3.17
5. Piggery Development	0.63	—	—	0.63	0.63	—	—	0.63
6. Poultry Development	0.88	3.22	0.93	5.03	0.79	2.66	0.90	4.35
7. Veterinary Aid	4.02	6.38	3.66	14.06	3.72	5.45	3.64	12.81
8. Other schemes	0.25	0.10	0.22	0.57	0.24	0.10	0.21	0.55
9. Research schemes under Agricultural University	1.13	1.48	0.92	3.53	0.68	0.50	0.37	1.55
Total	9.31	20.96	8.55	38.82	8.55	17.42	8.34	34.31

KEY VILLAGE SCHEMES :

This was an important programme of cattle development in select compact areas and aimed at improving the milking capacity and draught efficiency of cattle population through controlled breeding, proper feeding, disease control, etc. As against the provision of Rs. 7.20 lakhs in 1970-71 a sum of Rs. 6.89 lakhs was spent on Key Village schemes. During the year 3 new Key Village Blocks, one each at Mydukur, Pakala and Allagadda in Rayalaseema area and one at Metpally in Telangana were established. In addition, 2 Key Village Blocks in Chittoor and Cuddapah districts were expanded. Among other schemes, important achievements included establishment of one Centralised Semen Collection Centre at Reddipalle in Anantapur district with a view to regulate semen supply to all Artificial Insemination Centres and Key Village Blocks in Rayalaseema area and strengthening the Centralised Semen Collection Centre at Hyderabad by providing additional bulks and equipment.

CATTLE DEVELOPMENT :

An amount of Rs. 2.82 lakhs was spent on two cattle development schemes of which one was intended for the expansion of the Intensive Cattle Development Block in Telangana area. Under the second scheme the existing livestock farms were strengthened in the other two regions. Besides these two schemes, there was another scheme costing Rs. 1.36 lakhs under special development programme for Rayalaseema under which the livestock farms at Siddirampuram (Anantapur district), Banavasi and Mahanandi (Kurnool district) were strengthened by addition of Murrah buffaloes and Hallikar cows in order to produce good pedigree bulls for which there was great demand in order to upgrade the local breed in Rayalaseema area.

FEED AND FODDER DEVELOPMENT :

Towards expansion and strengthening of Feed Mixing Plants at Bhongir in Hyderabad district and Buddavaram in Krishna district which supplied pre-mixed feeds to cattle owners, a sum of Rs. 24,000 was spent during the year under review.

SHEEP DEVELOPMENT IN RAYALASEEMA AREA :

Under this scheme Nellore stud rams or crossbred Carriedale rams were distributed at half the cost to the shepherds for upgrading their flocks in the district of Anantapur, Cuddapah and Chittoor. The existing sheep farm at Penukonda in Anantapur district was strengthened at a cost of Rs. 0.73 lakh by providing 500 white Bellary ewes and 20 rams, reclamation of land, construction of irrigation channels etc.

POULTRY DEVELOPMENT :

In order to cope-up with the increased demand exotic birds and eggs from the public, the two Regional Poultry Farms at Cuddapah and Chittoor were strengthened by increasing the layer capacity of the birds at a cost of

Rs. 0.97 lakh. During the year under review one Poultry Marketing Centre was started at Chittoor to organise marketing of eggs and poultry meat at reasonable rates to the consumer.

PIGGERY DEVELOPMENT :

During the year under review an amount of Rs. 0.63 lakh was spent for the expansion of the Regional Pig Breeding-cum-Bacon factory at Gannavaram in the Coastal region.

VETERINARY AID :

The Minor Veterinary Dispensary at Chilakapally which was under the control of Panchayat Samithi was taken back under the Control of Animal Husbandry Department and was upgraded into a veterinary hospital. An amount of Rs. 0.97 lakh was spent for the establishment of an Animal Health Centre at Vijayawada. Keeping in view the increased demand for more veterinary aid, 21 veterinary dispensaries in Coastal Andhra and 8 veterinary dispensaries in Telangana were opened during 1970-71 by obtaining public contribution. Veterinary hospitals were also opened at Penukonda, Markapur and Srisailam in Rayalaseema area. In addition, 19 Minor Veterinary Dispensaries in Rayalaseema region, one Minor Veterinary Dispensary in Visakhapatnam district and another in Nalgonda district were started. Besides opening of Minor Veterinary Dispensaries, 12 Rural Veterinary Dispensaries in Coastal Area and 3 in Telangana were opened for the control of Cattle epidemics effectively.

EXPANSION OF VETERINARY BIOLOGICAL RESEARCH INSTITUTE AT HYDERABAD :

This is a statewide scheme which envisaged strengthening and expansion of the Veterinary Biological Research Institute in order to increase vaccine production to cater to the increasing demand for the same in the State. An amount of Rs. 3.81 lakhs was spent during the year for the expansion of the Institute.

CLINICAL LABORATORIES :

The object of the scheme was to provide facilities for clinical examination of field material, by establishing clinical laboratories under the charge of a Veterinary Assistant Surgeon at the district headquarters hospitals. During the year the existing clinical laboratories were strengthened by providing air-conditioners and cold-storage plants.

TRAINING PROGRAMME :

An amount of Rs. 0.41 lakh was spent on three State-wide training schemes. A garage was constructed and books and charts were purchased for the Stock-men Training Centre, Hyderabad.

In addition to the schemes of the Animal Husbandry Department, there were 6 schemes under the Agricultural University intended for conducting research in poultry feeds, cattle feeds, fodder development and cross

breeding of poultry and sheep. For the development of poultry, experiments and trials were conducted on various batches of chicks in order to evolve cheap and balanced poultry rations at the Poultry Research Station, Tirupathi and cross breeding of different strains of poultry was done to evolve superior strains on poultry for high level of eggs and meat at the Poultry Research Station, Kakinada. Under another scheme studies were conducted to evaluate the nutritional requirements of Murrah buffaloes at Livestock Research Station, Lam (Guntur). At the grass-land improvement and utilisation project, Rajendranagar where some basic scientific studies were under way, the shrub growth was removed in the entire area of 330 acres through the use of chemical weedicides; contour furrows were opened to prevent erosion and reseeded with more palatable grasses has been completed. The Sheep Breeding Research Station at Kavali (Nellore district) was strengthened through the provision of irrigation facilities and barbed wire fencing besides improvement to the residential buildings. Under a staff scheme, two posts of specialists in poultry, sheep and goats at Tirupathi and Rajendranagar Research Stations, created to assist the Associate Director of Research (Veterinary) for supervising the work relating to the schemes on sheep, goats and poultry were continued during the year.

9. DAIRYING AND MILK SUPPLY

A provision of Rs. 59.00 lakhs was originally made for dairying and milk supply schemes for 1970-71. The provision was subsequently revised to Rs. 61.71 lakhs. Against this the expenditure incurred was Rs. 62.11 lakhs. The break-up of provision and expenditure among the three regions is as follows :

Sl. No.	Region	Provision		Expenditure
		Original	Revised	
1.	Coastal Andhra	25.94	29.02	29.27
2.	Rayalaseema	14.33	14.22	14.65
3.	Telangana	18.73	18.47	18.19
	Andhra Pradesh	59.00	61.71	62.11

The important activities under the dairying and milk supply programmes in the three regions of the State are briefly discussed below :

COASTAL ANDHRA :

Milk Powder Factory, Vijayawada:—It was proposed to instal a baby food unit at milk powder factory, Vijayawada at a cost of Rs. 1.50 lakhs to undertake the manufacture of by-products like whole milk powder, baby foods etc. During the year, machinery worth Rs. 1.25 lakhs was

purchased. The coal-fired boiler at milk powder factory, Vijayawada was proposed to be converted into an oil-fired one and necessary equipment was purchased.

CHILLING CENTRES :

The chilling centres at Angalakuduru and Kollur in Guntur district were commissioned during the year while the chilling centre at Retur, also in Guntur district, was ready for commissioning by the end of the year.

BULK COOLING CENTRES :

During the year, the establishment of milk cooling centres at Ramabhadrapuram and Srikakulam were taken up. The cooling centre at Ramabhadrapuram was commissioned while the bulk cooler meant for Srikakulam was purchased. The cooling centre at Ramabhadrapuram had facilities to expand into a chilling centre at a later date. The cooling centre at Bhimadole in West Godavari district was also commissioned during the year.

VISAKHAPATNAM DAIRY :

The strengthening of the present Visakhapatnam dairy with additional storage tank, refrigeration equipment etc., to cater to the demands of the public had been taken up and a sum of Rs. 2.60 lakhs was spent.

NELLORE DAIRY :

During the year under review, action was taken to provide additional storage and refrigeration facilities in order to increase the handling capacity of the milk at this dairy to the rated capacity of 1,000 litres per hour as against the handling of only 700 litres per hour.

During the year under review, supply of milk to Madras city from Vijayawada was effected as a prelude to 'Operation Flood' programme after meeting the local demand.

RAYALASEEMA

CHITTOOR DAIRY :

The spill-over civil works at Chittoor dairy were completed at a cost of Rs. 0.98 lakh.

KURNOOL DAIRY :

The construction of a medium-sized modern dairy at Kurnool was taken up. During the year, selection of site was finalised and the civil works at this dairy were in progress. Part of the equipment for mechanical works was purchased. In all a sum of Rs. 4.92 lakhs was spent during 1970-71.

MYDUKUR CHILLING CENTRE :

The cooling centre, Mydukur with a capacity of 4,000 litres of milk a day, was already commissioned. During the year under review, it was programmed to convert this into a chilling centre and the chilling equipment was received in March, 1971. Construction work for installation of equipment was in progress.

COOLING CENTRE, ANANTAPUR :

Establishment of a milk cooling centre at Anantapur was proposed during 1970-71. A bulk cooler for the centre was purchased and the civil works were in progress.

TELANGANA**CENTRAL DAIRY, HYDERABAD :**

In order to make the Central Dairy, Hyderabad self-sufficient, the Bhongir cooling centre was converted into a chilling centre and commissioned during the year. This had enabled this centre to handle upto 16,000 litres of milk as against 8,000 litres handled during the previous year. The second bottling line for Hyderabad was received and erected. The machinery ordered for the ice plant and dairy equipment like ghee-vatts, dump tanks etc., were received.

CHILLING CENTRES :

The conversion of Kadthal and Nizamabad cooling centres into chilling centres was taken up during the year. The civil works of the Kadthal centre were completed and the machinery ordered was received but the installation would be done in 1971-72. The civil works at Nizamabad chilling centre were almost completed. The construction of a chilling centre at Suryapet in Nalgonda district was started; the civil works were in progress by the end of the year.

COOLING CENTRES :

The Medak cooling centre was commissioned during the year. The civil works of the cooling centres at Kalwakurthy and Mahboobnagar (Mahboobnagar district), Karimnagar, Nirmal (Adilabad district), Pargi (Hyderabad district) and Zaheerabad (Medak district) were in various stages of progress.

In the twin cities of Hyderabad and Secunderabad subsidised milk distribution programme to low income group families was extended to more areas and the quantity distributed was increased from 1,500 litres to 2,000 litres. The school feeding programme was implemented and about 20,000 school children in 163 schools were being supplied with milk. Besides, the CARE programme also had been taken up to supply milk to the Hyderabad Municipal Corporation in quarter-litre bottles for distribution to pre-school children belonging to 0-6 age group.

10. FORESTS

The State normal Plan provided originally Rs. 43.93 lakhs for forest development programmes. This was subsequently raised to Rs. 46.30 lakhs by increasing the provision for Nehru Zoological Park and planting of quick growing species. The provision for quick growing species was substantially increased from the original provision of Rs. 8.00 lakhs to Rs. 11.73 lakhs not only from the additional funds provided for the forest development programmes but also by diverting funds provided for teak plantations and other schemes. In addition to the normal Plan funds, the Rayalaseema Development Board provided Rs. 1.93 lakhs for development of forests in Rayalaseema region. Thus the total provision for forest development in the State as a whole worked to Rs. 48.23 lakhs as against which the total expenditure incurred was Rs. 48.35 lakhs. Of this an amount of Rs. 22.33 lakhs was spent in Coastal Andhra, Rs. 5.57 lakhs in Rayalaseema and Rs. 20.45 lakhs in Telangana. The State-wide schemes viz., Nehru Zoological Park, Forest Education and Forest Research account for Rs. 7.11 lakhs and regional schemes for Rs. 41.24 lakhs.

IMPROVEMENTS TO NEHRU ZOOLOGICAL PARK :

The Nehru Zoological Park was improved during the year at a cost of Rs. 5.50 lakhs. An amount of Rs. 3.73 lakhs was spent for construction of enclosures to various animals in the Zoo. New animals were purchased at a cost of Rs. 48,000.

FOREST EDUCATION :

Under Forest Education, 30 candidates were being trained every year at a cost of Rs. 1.30 lakhs. Forest research to estimate the growth rates and evolving the technique of planting of various species was conducted at a cost of Rs. 31,000.

REGIONAL SCHEMES :

Regional Schemes mainly consisted of raising new economic plantations in all the three regions. New plantations were raised in an area of 14,700 acres at a cost of Rs. 38.08 lakhs in the State. Of this teak, casuarina and quick growing species were raised in large areas, while bursera and red sanders were raised in 50 and 25 acres in Telangana and Rayalaseema regions respectively. The new plantations raised in Coastal Andhra were teak in 1,951 acres, casuarina in 1,755 acres, and quick growing species in 4,371 acres at a cost of Rs. 19.00 lakhs. In Rayalaseema region teak was planted in 635 acres and red sanders in 25 acres newly during the year at a cost of Rs. 2.23 lakhs. In Telangana, teak was planted in 4068 acres, bursera in 50 acres and quick growing species in 1,845 acres at a total cost of Rs. 16.85 lakhs.

Besides raising new plantations, an amount of Rs. 66,000 was spent for development of Pakhal Game Sanctuary and Rs. 84,000 for forest consolidation work in Telangana region.

CENTRALLY SPONSORED SCHEMES

Government of India sponsored two schemes for forest development in the State viz., Forest Resources Survey for which an amount of Rs. 1.20 lakhs was provided in 1970-71 and package scheme for cashew plantations for which an amount of Rs. 53,000 was provided. The forest resources available in Krishna basin falling in Mahabubnagar district in Telangana and Kurnool district in Rayalaseema were proposed to be surveyed under the forest resources survey scheme. Survey in Mahaboobnagar district was completed incurring an expenditure of Rs. 1.20 lakhs and the survey in Kurnool district was since taken up.

Under package scheme for cashew plantations, pesticides were to be sprayed twice during the season and this was expected to increase the yield by 25 to 30 percent. An area of 800 hectares in Guntur, Eluru, Nellore South and Nellore North divisions was covered during the year at a cost of Rs. 53,000.

11. FISHERIES

The original Plan provision of Rs. 30.00 lakhs for the development of fisheries in the State was revised to Rs. 42.16 lakhs — Coastal Andhra Rs. 28.25 lakhs, Rayalaseema Rs. 10.23 lakhs and Telangana Rs. 3.68 lakhs. The increase in outlay benefited mainly the programme for the development of marine fishery centre at Kakinada whose provision was increased from Rs. 15.05 lakhs to Rs. 24.93 lakhs and the programme of improvement of fish farms, nurseries and production of fish seed whose provision was increased from Rs. 3.65 lakhs to Rs. 10.21 lakhs.

Against the revised outlay of Rs. 42.16 lakhs, the expenditure incurred during the year was Rs. 40.57 lakhs — Coastal Andhra Rs. 29.39 lakhs, Rayalaseema Rs. 8.66 lakhs and Telangana Rs. 2.52 lakhs. The short-fall occurred mainly in the provisions made for (1) improvement of fish farms, nurseries and production of fish seed, (2) development of reservoir fisheries and (3) training in fisheries. The short-fall in improvement of fish farms was mainly due to the delay in the construction of fish farms etc.

The achievements under the various programmes taken up during the year are briefly discussed below :

DEVELOPMENT OF MARINE CENTRE AT KAKINADA :

A major share of the total provision for the fisheries development in the State was spent on the development of the marine fishery centre at

Kakinada. An amount of Rs. 26.68 lakhs was spent against the provision of Rs. 24.93 lakhs by diversion. The target for these programmes was (1) construction of 28 boats of which 18 were incomplete boats of the previous year and (2) purchase of 25 marine diesel engines. Against this 27 boats were completed and 30 engines were purchased which also included 5 engines sanctioned in the previous year.

IMPROVEMENT OF FISH FARMS, NURSERIES ETC. :

Next in importance in order of outlay provided, was the programme of improvement to fish farms, nurseries and production of fish seed. An expenditure of Rs. 7.45 lakhs was incurred — Coastal Andhra Rs. 0.53 lakh, Rayalaseema Rs. 5.77 lakhs and Telangana Rs. 1.15 lakhs against the revised provision of Rs. 10.21 lakhs. The outlay was utilised for improving and expanding the existing seed farms. It was targetted to produce 150 lakh fish seed against which about 71 thousand seed were produced. The short-fall in the production of fish seed was mainly due to the late starting of the season. However the fingerlings distributed was 105 lakhs as against a target of 100 lakhs. Of this 59 lakhs were distributed in Coastal Andhra, 10 lakhs in Rayalaseema and 36 lakhs in Telangana.

LOANS TO FISHERMEN CO-OPERATIVES :

Under this an amount of Rs. 2.38 lakhs was advanced as loan to Zilla Parishad, Kurnool for establishment of fish farm at Nandyal in Rayalaseema region.

TRAINING IN FISHERIES :

An amount of Rs. 1.553 lakhs was spent for training in fisheries as against the provision of Rs. 2.02 lakhs. 50 fishermen were trained — 20 in Coastal Andhra and 30 in Telangana. Besides this, one Inspector of Fisheries completed six months training in Japan under Colombo Plan and 12 Inspectors of Fisheries, 2 Assistant Inspectors of Fisheries, 1 Machinical Instructor, one Fisheries Extension Officer were sent for training in different courses.

DEVELOPMENT OF RESERVOIR FISHERIES OF NAGARJUNASAGAR AND OTHER RESERVOIRS :

An amount of Rs. 0.79 lakh was provided for continuing the research and survey work for fisheries development in Nagarjunasagar and Pochampad projects. The survey of villages, which were likely to be submerged in Pochampad reservoir, was in progress. An amount of Rs. 0.33 lakh was spent in Coastal Andhra, Rs. 0.14 lakh in Rayalaseema and Rs. 0.22 lakh in Telangana.

Besides the above major schemes, an amount of Rs. 0.29 lakh was spent for strengthening the marketing statistics division in the Directorate

and Rs. 0.27 lakh for strengthening and supervision of fisheries co-operatives. An amount of Rs. 1.50 lakhs was given as subsidy to smaller fishermen for purchase of fishing tackle and boats. Of this Rs. 1.00 lakh was in Coastal Andhra and Rs. 0.50 lakh in Telangana.

CENTRALLY SPONSORED SCHEMES

Under this head, there is only one Centrally Sponsored scheme to provide landing and berthing facilities at minor ports. An amount of Rs. 0.62 lakh was sanctioned for providing landing and berthing facilities at Kakinada Port. Against the amount sanctioned, only Rs. 0.18 lakh was provided by the Government and this amount was spent for works.

12. WAREHOUSING AND MARKETING

The schemes implemented under warehousing and marketing development plan during 1970-71 were mainly (1) strengthening the marketing department by opening more unit offices in the districts to develop organised marketing by effectively implementing the Andhra Pradesh "Agricultural Produce and Livestock Markets Act", (2) extension of cotton grading facilities, (3) expediting the construction activity of marketing committees by strengthening the Engineering Cell in the department of marketing, (4) opening of Agmark ghee emporia to popularise the sale of Agmark ghee and (5) increasing the share capital contribution to warehousing corporation to enable it to improve its storage capacity.

The total amount originally provided for these schemes was Rs. 3.00 lakhs which was later revised to Rs. 2.85 lakhs by dropping the scheme relating to publication on market intelligence. Of this Rs. 2.85 lakhs, Coastal Andhra was allotted Rs. 1.45 lakhs, Rayalaseema Rs. 0.48 lakh and Telangana Rs. 0.92 lakh. The actual expenditure incurred was Rs. 2.18 lakhs — Coastal Andhra Rs. 1.07 lakhs, Rayalaseema Rs. 0.43 lakh and Telangana Rs. 0.68 lakh. The short-fall in expenditure as compared to provision was mainly in staffing schemes.

Under strengthening of marketing department, unit offices were opened during the year in 4 districts, viz., Srikakulam, Visakhapatnam and Guntur districts in Andhra region and Karimnagar district in Telangana region. The Adilabad unit could not be opened due to non-appointment of an Assistant Director. An Executive Engineer and Assistant Engineer were appointed for strengthening the supervisory services for constructional works. Cotton grading centres were opened at Adilabad and Adoni by installing cotton grading equipment and appointing necessary staff. Agmark emporia were opened in Super Bazaars of Warangal and Hyderabad of Telangana region, Visakhapatnam of Coastal Andhra region and Kurnool of Rayalaseema region.

Warehousing Corporation received Rs. 1.00 lakh as the share capital contribution of the Government of Andhra Pradesh.

CENTRALLY SPONSORED SCHEMES

There are altogether two schemes sponsored by Central Government viz., (1) Kapas grading under maximised production of cotton, (2) scheme for conducting market survey of cashewnut in Andhra Pradesh for which an amount of Rs. 37,100 was sanctioned (Rs. 23,200 for Coastal Andhra and Rs. 13,900 for Telangana region). Under the former scheme, Cotton Grading Centres were proposed for Pamarru in Coastal Andhra and Bhainsa in Telangana region. As the equipment required for these centres was supplied late they did not start functioning during the year under review. Under the second scheme no expenditure was incurred.

13. CO-OPERATION

The annual Plan 1970-71 was formulated keeping in view the object to help the small and medium farmers, the poor, and middle class members of the community. While continuing the developmental activities taken up during third Plan period greater emphasis was laid on the consolidation and elimination of the existing weaknesses in the co-operative movement by creation of viable co-operative structures under which the small and medium farmers and economically poorer members of the co-operative societies could be helped in achieving self reliance.

Originally an amount of Rs. 61.00 lakhs was provided for the annual Plan 1970-71. Subsequently it was enhanced to Rs. 138.86 lakhs — Coastal Andhra Rs. 51.72 lakhs, Rayalaseema Rs. 19.58 lakhs and Telangana Rs. 67.56 lakhs. The expenditure incurred was Rs. 138.14 lakhs — Coastal Andhra Rs. 51.44 lakhs, Rayalaseema Rs. 19.48 lakhs and Telangana Rs. 67.22 lakhs. The percentage of expenditure to the revised provision for the State works out to 99.5 and the regional percentage of expenditure for all the three regions is the same i.e., 99.5.

SHORT TERM AND MEDIUM TERM LOANS :

Co-operative agricultural credit societies, large sized societies and rural banks in the State provide short-term and medium-term loans to the farmers for agricultural production purposes. These primary institutions were financed by the Reserve Bank of India through a State Co-operative Bank at Apex level and the District Co-operative Central Banks at district level. As on 31-3-1971 there were one State Co-operative Bank at State level and 25 Co-operative Central Banks (Coastal Andhra 11, Rayalaseema 4 and Telangana 10) at district level.

In 1970-71, Rs. 42 crores were targetted to be provided under short-term and medium term loans by the co-operatives. The achievement in this

regard was Rs. 25 crores i.e., Rs. 14.55 crores in Coastal Andhra, Rs. 3.15 crores in Rayalaseema and Rs. 7.30 crores in Telangana area. The short-fall in the issue of short term and medium term loans was due to poor progress in the collection of overdues by the central banks and also due to lack of internal resources. The co-operative central banks were advised to draw up action programme for rehabilitation of co-operative central banks and better progress was expected in 1971-72.

The financial assistance provided to the central banks and credit institutions during 1970-71 is given below :

(Rs. in lakhs)

Sl. No.	Name of the scheme	Assistance provided			Total
		Coastal Andhra	Rayalaseema	Telangana	
1.	Managerial subsidy to potentially viable credit societies ...	0.099	0.034	0.030	0.163
2.	Outright grants for special bad debt reserve of village credit societies ...	0.120	0.050	0.080	0.250
3.	Outright grants for special bad debt reserve of co-operative central banks ...	0.080	0.030	0.060	0.170
4.	Appointment of additional supervisors by co-operative central banks ...	0.305	0.080	0.466	0.851
5.	Subsidy to co-operative central banks for opening of branches ...	0.256	0.099	0.241	0.596
6.	Loan assistance to weak co-operative central banks ...	6.000	6.000	20.850	32.850
7.	Share capital contribution to co-operative credit institutions ...	17.260	6.000	31.000	54.260
8.	Loan to Andhra Pradesh Staff Co-operative Society ...	0.231	0.099	0.165	0.495

During 1970-71 marginal subsidy to potentially viable credit societies was provided to 40 societies — Coastal Andhra 22, Rayalaseema 9 and Telangana 9. The co-operative credit societies and central banks were encouraged to assist marginal and sub-marginal cultivating farmers though certain amount of risk was involved in the recovery of loans. Against bad debts accrued on account of the issue of short term and medium term loans to such marginal and sub-marginal farmers, outright grants were sanctioned to 103 credit societies — 43 Coastal Andhra, 28 Rayalaseema, 32 Telangana

and to 8 central banks — 3 in Coastal Andhra, 2 in Rayalaseema and 3 in Telangana.

Central banks in Coastal Andhra, Rayalaseema and Telangana were also sanctioned subsidy to meet the cost of the spill-over and newly opened 44 branches — 17 in Coastal Andhra, 10 in Rayalaseema and 17 in Telangana.

Weaker central banks at Cuddapah, Srikakulam, Nalgonda, Warangal, Bhongir, Karimnagar and Medak were provided with long-term assistance of Rs. 32.85 lakhs ranging from Rs. 1.85 lakhs to Rs. 7.00 lakhs. 2 co-operative central banks in Coastal Andhra, 1 in Rayalaseema and 6 in Telangana area were assisted with share capital contribution to improve their operational efficiency.

LONG TERM CREDIT :

The long term credit programme is being implemented by the Andhra Pradesh Co-operative Central Land Mortgage Bank at apex level and the Primary Land Mortgage Banks at taluk level to provide long term credit facilities to the agriculturists for their land development purposes. As on 31-3-1971 there were 181 Primary Land Mortgage Banks in the State. The Primary Land Mortgage Banks were affiliated to the Andhra Pradesh Co-operative Central Land Mortgage Bank Ltd., Hyderabad, from which they obtained financial assistance to provide long term finance to the cultivating farmers for sinking of wells, purchase of pumpsets, tractors etc., including all taccavi loans excepting distress taccavi loans.

Land Mortgage Banks had also taken up special schemes to finance ayacutdars in project areas viz., Nagarjunagar Project, K. C. Canal, Kadam, Thungabhadra High Level Canal and Pochampad Project areas to convert their dry lands into wet lands. The State Government and the Agricultural Refinance Corporation had invested in the debentures floated by the Andhra Pradesh Co-operative Central Land Mortgage Bank for the purpose of implementing these special schemes.

The Andhra Pradesh Co-operative Land Mortgage Bank had also undertaken area development schemes, under which loans had been sanctioned for intensive agricultural operations in selected areas. Under these schemes tube wells were sunk, oil engines and electric motor pumpsets were installed. As on 31-3-1971, the Andhra Pradesh Co-operative Central Land Mortgage Bank had finalised 63 schemes. It gets refinance facilities from Agricultural Refinance Corporation and State Government through the debentures invested by these agencies. The Agricultural Refinance Corporation had sanctioned 42 schemes (13 in Coastal Andhra, 5 in Rayalaseema and 24 in Telangana) upto 31-3-1971.

For the year 1970-71, Andhra Pradesh Co-operative Central Land Mortgage Bank programmed an advance of Rs. 25 crores. Against this

target, it could issue loans to an extent of Rs. 19.77 crores — Rs. 9.28 crores in Coastal Andhra, Rs. 3.43 crores in Rayalaseema and Rs. 7.06 crores in Telangana. There was a shortfall to an extent of Rs. 5.23 crores. This was because many of the Primary Land Mortgage Banks in Telangana were having over dues exceeding 15% and due to the ban on disbursement of loans to Primary Land Mortgage Banks having over dues exceeding 15%. Another reason for this shortfall was that loans could not be issued in the scheduled areas in Khammam, Warangal, Adilabad and Mahabubnagar districts due to Government restriction imposed in 1970 prohibiting alienation of loans in scheduled areas. Because of the shortfall in issue of long term loans there was shortfall in achievement of physical targets in respect of tube wells, ordinary wells, oil engines and electric motors.

CO-OPERATIVE MARKETING :

At the end of 1969-70 there were 272 Primary Co-operative Marketing Societies. No new societies were registered during the year. One State Co-operative Marketing Federation and 20 District Marketing Societies were functioning at the end of 1970-71. Marketing societies played a vital role in linking of credit with marketing as well as in distribution of fertilizers and procurement of food-grains. The assistance provided to the marketing societies during 1970-71 was as under :

Sl. No.	Name of the Scheme.	No. of Societies assisted.				Assistance provided.			
		C.A.	R.	T.	Total.	C.A.	R.	T.	Total.
1.	Share capital contribution to Apex Marketing Federation (State-wide Scheme)	1	1	1	3	0.230	0.100	0.170	0.509
2.	Managerial subsidy to Apex Marketing Federation (State-wide Scheme)	—	1	1	2	0.067	0.028	0.046	0.141
3.	Assistance for construction of godowns (new)	12	3	9	24	2.749	0.416	2.005	5.170
4.	Share capital contribution to Primary Co-operative Marketing Societies	1	7	7	15	0.025	0.305	0.170	0.500
5.	Share capital contribution to District Co-operative Marketing Societies	2	1	3	6	0.180	0.150	0.170	0.500
6.	Subsidy to Tobacco Marketing Society	1	—	—	1	0.246	—	—	0.246
7.	Share capital and loan to processing units	2	—	3	5	3.345	—	3.655	7.000
8.	Managerial subsidy to processing units	6	4	6	16	0.054	0.022	0.056	0.132

(Rs. in lakhs)

CONSUMER STORES :

Constitution of Super Bazaars in principal towns was a significant development in consumer activities. Consumer stores supplied essential commodities apart from all other daily necessities of life to the general public at fair prices. As on 31-3-1971, 8 Super Bazaars were functioning (Coastal Andhra 3, Rayalaseema 1 and Telangana 4). The Government of India had taken an active part and interest in assisting the State Government in establishing Super Bazaars in towns having a population of more than 1.50 lakhs and for achieving this object financial assistance was given under share capital contribution for construction of buildings, purchase of vehicles etc.

The assistance rendered to consumer stores during 1970-71 is indicated below :

(Rs. in lakhs)

Sl. No.	Name of the Scheme	No. of Societies assisted				Assistance provided			
		C.A.	R.	T.	Total	C.A.	R.	T.	Total
1.	Consumer stores for general public ...	8	4	6	18	5.350	4.570	1.360	11.280
2.	Managerial subsidy to primary consumer stores ...	3	4	6	13	0.030	0.032	0.048	0.110
3.	Distribution of consumer articles in rural areas ...	7	5	3	15	0.081	0.052	0.033	0.166

CO-OPERATIVE SUGAR FACTORIES :

As on 31-3-1971 there were 8 Co-operative Sugar Factories under production — 6 in Coastal Andhra, 1 in Rayalaseema and 1 in Telangana and 2 Co-operative Sugar Factories under formative stage — (Bheemadole in West Godavari district and Bhimasingi in Visakhapatnam district). The State Government had so far participated in the share capital of Co-operative Sugar Factories to the extent of Rs. 146.50 lakhs — Rs. 96.50 lakhs in Coastal Andhra, Rs. 25.00 lakhs each in Rayalaseema and Telangana.

During the year 1970-71, the Co-operative Sugar Factories crushed 6.12 lakh tonnes of cane and produced 0.62 lakh tonnes of sugar as against 11.86 lakh tonnes of cane crushed and 1.10 lakh tonnes of sugar produced during the year 1969-70.

CO-OPERATIVE FARMING :

At the end of 1970-71 there were 630 Co-operative Farming Societies in the State including 138 Co-operative Collective Farming Societies started

under master plan for Konaseema area in East Godavari district and 210 Co-operative Collective Farming Societies started in Diviseema of Krishna district. The assistance rendered to farming societies in and out of the pilot projects was of the order of Rs. 1.05 lakhs — Coastal Andhra Rs. 0.86 lakh, Rayalaseema Rs. 0.05 lakh and Rs. 0.14 lakh in Telangana.

CO-OPERATIVE SOCIETIES FOR WEAKER SECTIONS :

As the weaker sections were not economically sound the State Government had come forward to assist them through the co-operatives organised for them by way of share capital, working capital, loans, subsidies and managerial subsidies. Co-operatives were formed for rickshaw-pullers, auto-rickshaws and motor taxi drivers, and vehicles were purchased with funds received from Government and other financial agencies and allotted to the members on hire purchase system. The programme of labour co-operatives was especially designed to benefit manual labourers who constituted a sizeable portion of the weaker sections of the community. At the end of the year 1970-71 there were 20 rickshaw-pullers' co-operatives, 3 auto-rickshaw co-operative societies, 8 taxi drivers' co-operative societies, 488 labour contract co-operative societies, 10 printing co-operative societies and 14 washermen co-operative societies.

The financial assistance given to these societies is indicated below :

(Rs. in lakhs)

Sl. No.	Type of Society	No. of societies assisted during 1970-71				Amount sanctioned as assistance				
		C.A.	R.	T.	Total	C.A.	R.	T.	Total	
1.	Rickshaw pullers' Co-operative Societies	...	1	—	1	2	0.002	—	0.002	0.004
2.	Auto-Rickshaw Co-operative Societies	...	—	—	—	—	—	—	—	—
3.	Taxi drivers Co-operative Societies	...	3	—	2	5	0.840	—	1.960	2.800
4.	Labour Contract Co-operative Societies	...	3	5	50	58	0.258	0.033	1.153	1.444
5.	Printing Co-operative Societies	...	2	—	2	4	0.510	—	1.125	1,635
6.	Washermen Co-operative Societies	...	—	—	—	—	—	—	—	—

CO-OPERATIVE TRAINING AND EDUCATION :

There were 4 Junior Co-operative Training Centres in the State at Hyderabad, Rajahmundry, Vijayawada and Anantapur for imparting training in the basic principles of co-operation to the institutional and directly

admitted non-official candidates. In addition there was a Central Co-operative Institute at Hyderabad for imparting training exclusively for the directly recruited junior and senior instructors.

In order to train up non-officials to manage the co-operative institutions "Member Education Scheme" was formulated and implemented through the Andhra Pradesh State Co-operative Union, Hyderabad. A special category Deputy Registrar assisted by a lady education officer, 37 male educational instructors and 4 lady educational instructors were looking after the scheme throughout the State. During the year 803 junior personnel — 441 from Coastal Andhra, 198 from Rayalaseema and 164 from Telangana were trained. Under the member education scheme, 33,567 personnel were trained at a cost of Rs. 1.34 lakhs. The Andhra Pradesh State Co-operative Union was propagating the principles of co-operation in the State through publication of pamphlets and a weekly called "Sahakara Samacharam" in Telugu and the Union was given grant of Rs. 0.23 lakh for this purpose.

CENTRALLY SPONSORED SCHEMES

Originally an amount of Rs. 15 lakhs — Rs. 7.00 lakhs for Coastal Andhra, Rs. 3.00 lakhs for Rayalaseema and Rs. 5.00 lakhs for Telangana — was allotted for centrally sponsored schemes. Subsequently, the allocation was enhanced to Rs. 59.77 lakhs — Rs. 32.64 lakhs for Coastal Andhra, Rs. 10.60 lakhs for Rayalaseema and Rs. 16.53 lakhs for Telangana. The expenditure incurred was Rs. 59.59 lakhs forming 99.7 percent of the revised outlay. The regional break-up of the expenditure was Rs. 32.46 lakhs in Coastal Andhra, Rs. 10.60 lakhs in Rayalaseema and Rs. 16.53 lakhs in Telangana. In all 6 schemes — 2 state-wide and 4 regional-wise schemes were implemented during the year 1970-71. The scheme-wise details are as under :

SHARE CAPITAL CONTRIBUTION TO A. P. CO-OP. MARKETING FEDERATION FOR INVESTMENT IN INDIAN FARMERS FERTILISERS CO-OPERATIVES :

The Government of India decided to give loan assistance to the State Governments over and above the normal Plan ceilings that would be required by the Apex Marketing Federation for an initial investment in the share capital of the Indian Farmers Fertilizers Co-operatives. The National Co-operative Development Corporation on behalf of the Government of India sanctioned Rs. 9.895 lakhs for contribution to the share capital of the A. P. State Co-operative Marketing Federation to enable the latter in turn to subscribe to the share capital of the Indian Farmers Fertilisers Co-operatives. The State Government sanctioned a similar amount of Rs. 9.895 lakhs to the A. P. State Co-operative Marketing Federation for investment in the share capital of the I. F. F. C. D.

AGRICULTURAL CREDIT STABILISATION FUND :

Assistance was given to the Co-operative Central Banks by sanctioning special funds for building up the agricultural credit stabilisation fund. The main object of the fund was to provide conversion facilities whenever in a particular area the crop for which short-term credit was provided was affected by a natural calamity. The Central Government contributed up to the end of 1969-70, a sum of Rs. 133.00 lakhs (Rs. 52.50 lakhs as loan and Rs. 80.50 lakhs as grant) for strengthening the Agricultural Credit Stabilisation Fund of the A. P. State Co-operative Bank. During the year 1970-71 a further sum of Rs. 6.00 lakhs (Rs. 0.75 lakh as loan and Rs. 5.25 lakhs as grant) was contributed by the Central Government. During the year under review conversion facilities were extended in the case of Eluru, Krishna and Anantapur Co-operative Central Banks to the extent of Rs. 142.67 lakhs for conversion of short term loans into medium term loans.

SHARE CAPITAL TO DISTRICT CO-OPERATIVE MARKETING SOCIETIES FOR DISTRIBUTION OF CHEMICAL FERTILISERS :

Share capital contribution towards margin money was sanctioned to an extent of Rs. 32.00 lakhs (Coastal Andhra Rs. 18.00 lakhs, Rayalaseema Rs. 6.00 lakhs and Telangana Rs. 8.00 lakhs) for distribution of chemical fertilisers by various District Co-operative Marketing Societies. During the year under review 21 societies were assisted with share capital contribution (8 societies in Coastal Andhra, 4 in Rayalaseema and 9 in Telangana) besides providing assistance to A. P. State Co-operative Marketing Federation at State level.

ESTABLISHMENT OF SERVICE-CUM-REPAIR CENTRES :

A scheme for the establishment of service-cum-repair centres and for providing custom service and agricultural machinery was taken up outside the State Plan ceiling with the assistance of the National Co-operative Development Corporation. An amount of Rs. 1.02 lakhs was spent under the scheme in Coastal Andhra.

MARGIN MONEY FOR PROCESSING UNITS :

28 Co-operative Marketing Societies having rice mills, were assisted under this scheme with additional share capital contribution to an extent of Rs. 110.07 lakhs (Rs. 5.73 lakhs to 14 societies in Coastal Andhra, Rs. 1.13 lakhs to 4 societies in Rayalaseema and Rs. 3.21 lakhs to 10 societies in Telangana).

DISTRIBUTION OF CONSUMER ARTICLES IN RURAL AREAS :

An expenditure of Rs. 0.60 lakh was incurred under this scheme through Co-operatives as against the provision of Rs. 0.78 lakh and 19

societies were assisted — 11 societies in Coastal Andhra, 7 in Rayalaseema and 1 in Telangana. The reason for the short-fall under the scheme was due to the fact that some of the societies were not eligible for the assistance.

14. COMMUNITY DEVELOPMENT

During the year 1970-71, an amount of Rs. 141.08 lakhs — Rs. 60.66 lakhs for Coastal Andhra, Rs. 26.76 lakhs for Rayalaseema and Rs. 53.66 lakhs for Telangana was provided for implementing Community Development schemes in the 321 blocks covering the entire State. The overall short-fall in expenditure amounted to Rs. 2.10 lakhs. The region-wise expenditure and short-fall are indicated below :

(Rs. in lakhs)

		Coastal Andhra	Rayala- seema	Telangana	Andhra Pradesh
Expenditure	...	59.31	28.01	51.66	138.98
Shortfall	...	-1.35	+ 1.25	-2.00	-2.10

It would be seen that the shortfall in expenditure occurred only in the two regions —Telangana and Coastal Andhra, with Rs. 2.00 lakhs and Rs. 1.35 lakhs respectively. In Rayalaseema region the expenditure was actually more than the provision. It was stated that the small shortfall in expenditure in the two regions was due to non-adjustment of accounts relating to grants released towards community development programme.

(a) APPLIED NUTRITION PROGRAMME

During the year 1970-71, this scheme was implemented in 61 blocks viz., 21 blocks in Coastal Andhra, 13 blocks in Rayalaseema and 27 blocks in Telangana. Out of 61 blocks, the Government of India provided Central assistance for 41 blocks at the rate of Rs. 0.34 lakh per block. A sum of Rs. 9.17 lakhs was provided in the State budget to carry out the programme in the remaining 20 blocks. This amount was distributed among the three regions — Coastal Andhra Rs. 2.92 lakhs, Rayalaseema Rs. 3.23 lakhs and Telangana Rs. 3.02 lakhs.

As against this provision an amount of Rs. 9.06 lakhs was expended in the three regions, with a shortfall of Rs. 11,000. The region-wise expenditure is Rs. 2.89 lakhs in Coastal Andhra, Rs. 3.18 lakhs in Rayalaseema and Rs. 2.99 lakhs in Telangana.

Important items included in the programme relate to starting of school and community gardens, establishment of Mahila Mandals, participation of number of Youth Clubs, setting up of poultry units and feeding programmes for children and expectant mothers. Achievements under the programme during the year 1970-71 are shown in the appendix :

APPENDIX

Item		Number
1. Number of school gardens established	...	235
2. Community gardens established	..	57
3. Kitchen gardens established	...	14772
4. Inland fisheries :		
(i) Water stocked (Hectares)	...	212.5
(ii) Fingerlings supplied	...	5,70,725
5. Mahila Mandals :		
Established	...	50
Membership	...	1599
6. Youth Clubs :		
Associated with the programme	...	33
Membership	...	660
7. Poultry Units established :		
Blocks	...	9
Villages	...	28

Feeding Programme

Beneficiaries :

8. School Children	...	2,43,822
Expectant mothers	...	83,870
9. Commodities supplied to Feeding Centres :		
Fish	(K. Gs.)	6003
Vegetables	(K. Gs.)	81,559
Eggs	(Nos.)	3,82,500
Milk	(Litres)	269



CENTRALLY SPONSORED SCHEMES

During the year 1970-71, a sum of Rs. 13.94 lakhs was provided under the programme, to be carried out in 41 blocks. The provision and expenditure and the region-wise number of blocks are indicated in the table below. The entire provision was expended.

(Rs. in lakhs)

Item	Coastal Andhra	Rayalaseema	Telangana	Total
(1)	(2)	(3)	(4)	(5)
Provision	5.10	1.70	7.14	13.94
Expenditure	5.10	1.70	7.14	13.94
Number of blocks :	15	5	21	41

(b) RURAL MAN POWER

An amount of Rs. 10.00 lakhs under grant and Rs. 10.00 lakhs under loan were provided for 1970-71 for taking up spill-over works under the Rural Man Power schemes in 106 blocks. Subsequently an amount of Rs. 3.19 lakhs was diverted from the provision of Rs. 10.00 lakhs, grant to the composite programme for "Women and pre-school children, Nutrition, Education through Mahila Mandals". With this, the revised estimates for the three regions for the spill-over works under Rural Man Power are as follows :

Region	Provision (Rs. in lakhs)
Coastal Andhra	4.92
Rayalaseema	4.44
Telangana	7.45
	<u>16.81</u>

As against the above revised provision there was a shortfall of expenditure to the extent of Rs. 2.49 lakhs. The region-wise expenditure and shortfall are indicated below :

(Rs. in lakhs)

	Coastal Andhra	Rayalaseema	Telangana	Andhra Pradesh
Expenditure	3.31	3.61	7.40	14.32
Shortfall	1.61	0.83	0.05	2.49

The shortfall of expenditure of Rs. 2.49 lakhs for the State was due to the orders of Government in the Panchayati Raj Department instructing the Block Development Officers to stop all spill-over works, since issues relating to rural man power programmes were being reviewed by Government. It may therefore be stated that consequent on the diversion of funds to the extent of Rs. 3.19 lakhs towards the programme for "Women and pre-school children, Nutrition, Education through Mahila Mandals" and the surrender of Rs. 2.49 lakhs on Government instructions, the provision was reduced to Rs. 14.32 lakhs from Rs. 20.00 lakhs. This provision was however fully spent in the three regions.

15. PANCHAYATS

An amount of Rs. 15,000 was provided in the budget towards grant-in-aid to the State Chamber of Panchayat Raj for bringing out the publication "Panchayat". The major portion of the Journal, which was a monthly, was devoted to matters of interest to the rural folk in general and Panchayati Raj Institutions in particular. Copies were sent to Gram Panchayats, Samithies and Zilla Parishads, Ministers, elected members of the Legislatures and Parliament, Officials of Panchayati Raj Department and also to educational institutions. 18,500 copies were printed every month.

16. NAGARJUNASAGAR PROJECT

An amount of Rs. 1020.00 lakhs was provided in the Plan for the year 1970-71 for the Nagarjunasagar Project — Rs. 20.00 lakhs for the work on the dam, Rs. 450.00 lakhs for the work on the right canal and Rs. 550.00 lakhs for the work on the left canal. Against this provision, an amount of Rs. 1020.00 lakhs was spent on the Nagarjunasagar Project — Rs. 39.50 lakhs on the dam, Rs. 445.50 lakhs on the right canal and Rs. 535.00 lakhs on the left canal. During the year, an irrigation potential of 0.59 lakh acres — 0.38 lakh acres under the right canal and 0.21 lakh acres under the left canal was created. The cumulative irrigation potential created till the end of the year under this project was 9.66 lakh acres — 7.15 lakh acres under the right canal and 2.51 lakh acres under the left canal.

A brief review of the work done during the year on the Nagarjunasagar Project is furnished hereunder:

(a) NAGARJUNASAGAR DAM :

Concreting work for the utility and the elevator towers in blocks 23 and 53 respectively were completed and the construction of parapet walls of both the earth dams was under progress during the period under review. The parapet and hand railing on both the sides of spillway bridge and the wearing coat were completed.

(b) NAGARJUNASAGAR RIGHT CANAL :

The work on the main canal upto mile 57/0 and the distributory system upto block 10 and part of block 11 were completed to the extent necessary to create an additional irrigation potential of 0.38 lakh acres by July, 1970. The balance works on main canal upto mile 70/1 and the distributory system in part of block 11 were in good progress and were expected to create an additional irrigation potential of 0.23 lakh acres during the year 1971-72. The further works on main canal upto mile 78/7 and the distributory system in blocks 10, 12, 13, 14 and 22 were in progress by the end of the year.

(c) NAGARJUNASAGAR LEFT CANAL :

The work on the main canal upto mile 72/4 and the distributory system upto block 12 and part of block 13 were completed to the extent necessary to create an irrigation potential of 0.21 lakh acres by July, 1970. The balance work on main canal upto mile 72/4 and the distributory system in block 13 were in good progress and were expected to create an irrigation potential of 0.32 lakh acres during 1971-72. Further, the works on the main canal upto mile 111/0 and the distributory system in blocks 14 to 19 and 20 and 21 were also in progress by the end of the year.

17. MAJOR AND MEDIUM IRRIGATION

During the year 1970-71 the original provision made for major and medium irrigation schemes was Rs. 494.88 lakhs — Rs. 204.31 lakhs for Coastal Andhra, Rs. 246.90 lakhs for Rayalaseema and Rs. 43.67 lakhs for Telangana. The provision was, subsequently, slightly increased to Rs. 513.88 lakhs. It included the special provision of Rs. 57.38 lakhs allotted for backward districts of Coastal Andhra towards Vamsadhara and Vottigedda reservoir schemes and Rs. 10.50 lakhs made for the special provision for Rayalaseema development schemes. Thus the regional break-up of provision earmarked towards Coastal Andhra was Rs. 208.59 lakhs, Rayalaseema Rs. 241.92 lakhs and Telangana Rs. 63.37 lakhs. Against this provision, the total expenditure incurred was Rs. 503.30 lakhs — Rs. 205.04 lakhs in Coastal Andhra, Rs. 234.06 lakhs in Rayalaseema and Rs. 64.20 lakhs in Telangana. The shortfall in Coastal Andhra was to the extent of Rs. 3.55 lakhs. On account of scarcity of labour due to disturbed conditions in Srikakulam district, full amount could not be spent on Vottigedda reservoir and Vamsadhara Project. The shortfall in expenditure in Rayalaseema was Rs. 7.86 lakhs under Thungabhadra Project High Level Canal Stage-II. The shortage was due to realisation of more credits towards sale of surplus stock and extra realisation under transfer of machinery. There was slightly excess expenditure in Telangana to the extent of Rs. 0.83 lakh over the provision.

COASTAL ANDHRA :

During 1970-71, two major schemes and seven medium schemes were under execution in Coastal Andhra region. Of the 7 medium schemes, two schemes viz., Torrighedda Pumping Scheme and Pampa reservoir were physically completed. The other works were under execution.

MAJOR SCHEMES**VAMSADHARA PROJECT :**

This was a major project taken up to benefit the backward areas of Srikakulam district. The project was proposed to be executed in two stages. For the time being Stage-I comprising Gotta Barrage and Gotta left main canal costing Rs. 864.00 lakhs was taken up for execution. The scheme was administratively approved in October, 1970. The works taken up during 1970-71 were formation of approach roads to barrage site, construction of residential and non-residential buildings, block levelling of left side canal areas, preliminary alignment of main canal, procurement of equipment like sheet piles, lorries, tippers, well project equipment etc. An amount of Rs. 50.00 lakhs was allotted and an expenditure of Rs. 47.91 lakhs was incurred.

GODAVARI BARRAGE :

This was administratively approved by Government in December, 1969 for an amount of Rs. 26.59 crores. This project was intended to replace the existing anicut, which was a century old structure and was in a damaged condition, and protect the ayacut in the Godavari delta. An amount of Rs. 77.00 lakhs was allotted during 1970-71. The expenditure incurred during 1970-71 was Rs. 74.72 lakhs and the total expenditure upto the end of 1970-71 was Rs. 84.71 lakhs. Construction of residential and non-residential buildings, procurement of materials and machinery, construction of Coffor Dam, construction of Ralli Barrage, finalisation of tenders for Ralli Barrage and Coffor Dam, and sheet pile driving in front slope of Coffor Dam were the works taken up during 1970-71.

MEDIUM SCHEMES**VOTTIGEDDA RESERVOIR :**

This was a scheme taken up in Parvathipuram taluk of Srikakulam district to irrigate an extent of 16,670 acres. The estimated cost of the scheme was Rs. 230.00 lakhs. The expenditure incurred upto end of 1970-71 was Rs. 117.12 lakhs. During 1970-71 an amount of Rs. 10.00 lakhs under normal Plan and Rs. 7.38 lakhs under the provision for backward areas were allotted. The expenditure incurred during 1970-71 alone was Rs. 15.92 lakhs.

The bodywall of the regulator was raised upto +379.00 (Crest +379.00). The earth dam right flank was raised upto an average level of +403.00 against TRL of +409.00 except in the sluice gap. The earth dam left flank was raised to an average level of +396.00. The work on right head sluice was in progress. Canal excavation upto M. 1/4 was in progress. Tenders had been invited for remaining work. No. 1 distributory was nearing completion with all C. D. & C. M. works and No. II and III distributories were in progress.

VARAHA RESERVOIR :

This was a reservoir scheme across the river Varaha in Visakhapatnam district to irrigate an extent of 5000 acres. The estimated cost of the scheme was about Rs. 111.90 lakhs. The expenditure incurred upto the end of 1970-71 was Rs. 98.16 lakhs. The provision for 1970-71 was Rs. 7.05 lakhs and the expenditure incurred was Rs. 7.09 lakhs.

Regulator work, except Ogee concrete in 2 spans against 6 spans and piers was completed. Shutters were to be fixed.

GUNTUR CHANNEL :

The scheme envisaged excavation of a high level canal taking off from the right flank just upstream of Prakasham Barrage to irrigate an extent of 27,000 acres in Guntur taluk of Guntur district. The total estimated cost of the scheme was Rs. 170.00 lakhs and an expenditure of Rs. 89.25 lakhs was incurred upto the end of 1970-71. The provision and expenditure for the year 1970-71 were Rs. 15.25 lakhs and Rs. 16.25 lakhs respectively.

Head regulator was completed except fixing hoisting arrangements. About 41 C. D. works were completed against 47 Nos. About 16.34 lakhs Cum. of earth work was completed out of 18.70 lakhs Cum. Works on about 21 distributories were completed out of 38 Nos.

KANUPUR CANAL :

This scheme was to benefit an ayacut of 17,035 acres in Atmakur, Rapur and Nellore taluks of Nellore district by excavating a channel from the right flank of the river Pennar just above the Sangam Anicut with a capacity of 1400 c/s. The total estimated cost of the scheme was Rs. 420.00 lakhs against which an expenditure of Rs. 133.21 lakhs was incurred upto the end of 1970-71. The provision for 1970-71 was Rs. 11.33 lakhs and the expenditure was Rs. 11.62 lakhs. Excavation of main canal from M. % to 11/6 was completed out of the total length of 24 M 2 F except in certain reaches and a partial potential of 1004 acres was created during 1970-71. The balance work was in progress.

RAYALASEEMA REGION :

During 1970-71, the bulk of the plan provision was spent on Thungabhadra Project High Level Canal Stage-II (Rs. 186.35 lakhs) which was a major project to benefit a total ayacut of 1,37,430 acres in Anantapur and Cuddapah districts. Provision was made for other major schemes — Thungabhadra Low Level Canal, Thungabhadra High Level Canal Stage-I and K. C. Canal improvements, also for land acquisition charges and adjustment of liabilities though they were physically completed. As regards medium schemes, Bahuda Reservoir scheme in Chittoor district was in progress. Work in Gazuladinne project was started during 1970-71.

MAJOR PROJECTS :**THUNGABHADRA HIGH LEVEL CANAL STAGE - II :**

Stage - II of the Thungabhadra High Level Canal comprises (i) dam across River Pennar near Mylavaram, (ii) widening and lining of the main canal from head to M. 116 upto infall of Uravakonda deep cut, (iii) excavation of Guntakal branch canal 36 mile 2 Fs. to irrigate 62,425 acres, (iv) excavation of Cuddapah South canal 20 M. length to irrigate 25,000 acres, (v) Cuddapah north canal 18.5 miles to irrigate an ayacut of 50,000 acres and (vi) fixing of crest gates to Mid Pennar Regulator Dam.

The scheme was administratively approved by Government in November, 1967 for an amount of Rs. 915 lakhs (for works on Andhra portion only) and the work commenced during 1967-68. The work in the Board area (Andhra share will be about Rs. 350.00 lakhs) was almost completed. As regards Andhra area the revised estimate was likely to go upto Rs. 1661.00 lakhs. An expenditure of Rs. 263.00 lakhs was incurred upto end of 1970-71. The expenditure during 1970-71 was Rs. 191.83 lakhs.

The lining work in 9 reaches totalling about 27 Kms. was in progress out of the total length of 75.6 Kms. Under Guntakal branch canal, a partial potential for 6,500 acres was created. With regard to Mylavaram Dam the detailed exploratory operation of the Dam site was completed and tenders for the formation of earth dam were under finalisation. The earth work excavation under Cuddapah South canal from Km. 3.00 to 8.00 was taken up and 60% of the work was completed. The detailed investigation of the Cuddapah North canal was in progress.

MEDIUM PROJECTS :**BAHUDA RESERVOIR :**

This was a reservoir scheme across Bahuda river in Chittoor district to irrigate an extent of 2,880 acres. The scheme was administratively approved in 1969-70 for an amount of Rs. 41.00 lakhs. The total expenditure incurred upto the end of 1970-71 was Rs. 36.37 lakhs. The provision made

for 1970-71 for this scheme was Rs. 6.50 lakhs and the expenditure incurred was Rs. 6.52 lakhs. Formation of bund was completed except in L. S. 800 to 1850 where it was raised upto 2020. Right and left side sluices were completed except fixing of shutters.

Left side channel 4M 6F and right side channel M. O—4-515 length were nearing completion. Anicuts at Moogalamarri and Chintaparathi were completed.

GAZULADINNE PROJECT :

This scheme was intended to irrigate an extent of 12,500 acres in Pattikonda taluk of Kurnool district. It was approved by Government in December, 1970 for an amount of Rs. 254.00 lakhs. The expenditure incurred during 1970-71 was Rs. 13.18 lakhs. The scheme was in preliminary stage of execution.

TELANGANA REGION :

During 1970-71, one major project and seven medium schemes were under execution. Kaddam Project, which was a major project was physically completed. Of the medium projects, Nallavagu Project, Lankasagar, Rajolibanda Diversion Scheme and Musi project were physically completed except certain minor balance works and Kotipallivagu was almost completed. The balance two schemes, viz., Swarna Project and Ukachettivagu were in progress.

SWARNA PROJECT :

This scheme was located in Jowli village which was approachable from Nirmal from Hyderabad — Nagpur road. It would irrigate an extent of 7,000 acres in Nirmal taluk of Adilabad district and was estimated to cost Rs. 152.94 lakhs against which an expenditure of Rs. 77.38 lakhs was incurred upto the end of 1970-71. The expenditure in 1970-71 was Rs. 13.69 lakhs as against the provision of Rs. 14.00 lakhs. About 90% of excavation of foundation, 57% of masonry under Ogee spillway, 60% of excavation of cut of trench and toe drain and 59% of embankment under earthen dam and 32% of filling under revetment and rock toe had been completed. There was dispute in regard to the land to be submerged in Maharashtra State to be settled under the scheme.

UKACHETTIVAGU PROJECT :

This scheme was intended to irrigate an ayacut of 6,700 acres in Wanaparthy and Atmakur taluks of Mahabubnagar district. The scheme was approved by Government in 1970 for an amount of Rs. 95.20 lakhs. The total expenditure incurred upto the end of 1970-71 was Rs. 7.26 lakhs. The provision made for 1970-71 was Rs. 6.00 lakhs which was spent in full. The scheme was in the preliminary stage of execution.

By executing several schemes during 1970-71, an additional potential of 19,600 acres was created against the targetted potential of 13,600 acres.

SPECIAL DEVELOPMENT PROGRAMMES IN COASTAL ANDHRA AND RAYALASEEMA REGIONS :

An amount of Rs. 57.38 lakhs was allotted for backward areas of Coastal Andhra which was allotted to Vamsadhara and Vottigadda projects in Srikakulam districts. An amount of Rs. 55.29 lakhs was spent during 1970-71.

Based on the recommendation of the Planning and Development Board for Rayalaseema, an amount of Rs. 10.50 lakhs was allocated for major and medium irrigation schemes during 1970-71 to be utilised in the districts of Kurnool, Cuddapah and Ongole (Markapur and Giddalur taluks) for improving the existing irrigation canals and channels under K. C. Canal, Thungabadra Low Level Canal and Cumbum tank taking up works such as strengthening and raising the banks to standards etc. The expenditure incurred was Rs. 10.72 lakhs.

POCHAMPAD PROJECT

In the Plan for 1970-71 a sum of Rs. 600.00 lacs was provided to Pochampad project. But during the course of the year an additional amount of Rs. 1.00 crore from Telangana unutilised surpluses and another Rs. 1.00 crore from the Government of India had been allotted. Out of the total amount of Rs. 8.00 crores the amount spent was Rs. 7.99 crores. The total expenditure from the inception up to end of March, 1971 was Rs. 27.13 crores.

The following paragraphs indicate the physical progress :

Sl.	Item	Unit	Total work-load	Cumulative work done to end of March, 1970	Cumulative progress since inception to end of March, 1971	% of works done to the total work-load
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Unit-I Dam :						
1.	Masonry	... Lakh Cum	4.30	3.07	3.48	89.0
2.	Concrete	... Lakh Cum	1.92	0.22	0.30	15.6
3.	Earth Dam	... Lakh Cum	104.39	47.97	61.63	59.4
4.	Rock toe	... Lakh Cum	11.18	2.61	3.84	39.3
Unit-II Canals :						
5.	Earth work	... Lakh Cum	234.57	74.40	106.39	44.8
Unit-III Distributaries :						
6.	Earth work	... Lakh Cum	—	—	25.89	—

The work upto M 22/0 was completed. The work of excavation was in progress from M 22/0 to M 48/0. Water was let out on 24th July, 1970 in the main canal.

All the cross masonry works in reach upto M 22/4 were completed except Peddavagu aqueduct. The decking of the aqueduct was partly completed to let out water into the canal. The balance portion of decking was in progress. Under the distributary sluices all the sluices upto D/29 (M 22/4) were completed except D/29 of which 75% of work was completed. The sluices beyond M 22/4 were not taken up. The preliminary investigation surveys had been completed upto M 88/0 i.e., upto Manair river and detailed investigation upto M 82/1+327. The investigation of main canal beyond Manair Reservoir was in progress.

All the distributaries in the reach upto M 22/4 (main canal) for an ayacut of 40,000 acres had been completed except distributary 29 which was the last and major distributary which was partly completed. A major distributary No. 53 and its branches having an ayacut of above 64,000 acres had been taken up during the year and 10 miles of its length was in progress. The quantity of earth work done on D/53 and its branches to end of March, 1971 was 6.93 lakhs cum.

The alignment and survey of field channels upto distributary No. 29 (M 22/4 of main canal) was completed to create a potential of 40,000 acres. The excavation of all the wet channels for 26,500 acres ayacut was completed. Out of 466 Km. length of field channels, 350 Km. length of field channels was completed.

All the localisation works were completed upto Manair river. The localisation work of anti-malarial zones which were excluded previously were taken up.

Under lower Manair dam, out of 477 quarters programmed 425 had been taken up and were nearing completion.

18. POWER

The Plan for the year 1970-71, originally provided for an outlay of Rs. 3,652.00 lakhs for power development in the State. Out of this, a sum of Rs. 3,182.00 lakhs was earmarked for works to be executed by the Andhra Pradesh State Electricity Board while a sum of Rs. 120.00 lakhs was allotted for the works to be executed by the Chief Engineer (Electricity Projects) and Rs. 350.00 lakhs for the Srisaïlam Hydro-Electric Project. The revised provision for power development during the year 1970-71 was, however, reduced to Rs. 3,600.00 lakhs, and the provision for the Andhra Pradesh State Electricity Board was reduced from Rs. 3,182.00 lakhs to Rs. 3130.00 lakhs. Against the revised provision of Rs. 3130.00 lakhs an amount of Rs. 3809.10

lakhs was spent during the year under review — Rs. 3356.34 lakhs by the Andhra Pradesh State Electricity Board, Rs. 102.76 lakhs by the Chief Engineer (Electricity Projects) and Rs. 350.00 lakhs by the Chief Engineer, Srisaïlam Hydro-Electric project. A brief review of the progress made on the various schemes relating to power development during the year 1970-71 is furnished in the following lines :

I. ANDHRA PRADESH STATE ELECTRICITY BOARD :

(a) KOTHAGUDEM THERMAL SCHEME — STAGE-I :

This scheme was financed by I. D. A. with a credit of 20 million dollars. Under this scheme, two 60 M. W. Thermal units were commissioned by 1966-67. An amount of Rs. 41.00 lakhs was provided in the Plan for the year 1970-71 for the balance works relating to the Kinnarasani Dam and for completing the transmission lines. By the end of the year an amount of Rs. 29.44 lakhs was utilised on this scheme and still the balance works relating to the dam and the transmission lines remained incomplete.

(b) KOTHAGUDEM THERMAL SCHEME — STAGE-II :

This scheme was financed by International Bank for Reconstruction and Development with a loan of 14 million dollars. The two 60 M. W. Thermal units in continuation of the first stage works envisaged under this project were commissioned during 1967-68 and all the balance works were completed. An amount of Rs. 39.00 lakhs was provided in the revised plan for 1970-71 to meet the balance payments against which an amount of Rs. 54.40 lakhs was spent by the end of the year.

(c) KOTHAGUDEM THERMAL SCHEME — STAGE-III :

This scheme envisages installation of 2 Thermal sets of 110 M. W. each at Kothagudem in continuation of the first and second stages at an estimated cost of Rs. 4,380.00 lakhs, for which an amount of Rs. 620 lakhs was provided in the revised Plan for 1970-71. The various works relating to the Turbine House, R. C. C. Chimney, cooling towers, earthwork excavation and electrical and mechanical works were in progress during the year. The first unit was anticipated to be commissioned by March, 1972 and the second unit by July, 1972. Till the end of the year the expenditure incurred on the scheme was Rs. 549.58 lakhs.

(d) RAMAGUNDAM THERMAL SCHEME 'B' STATION :

This scheme which envisages the installation of a 62.5 M. W. Thermal Unit at Ramagundam was financed by U. S. A. I. D. with a loan of 7.9 million dollars. The unit was proposed to be commissioned by March, 1971 but due to the delay in delivery of water treatment plant and certain items of instruments and control equipment the set could not be commissioned in time. Pre-commissioning tests on equipment required for boiler boilout

were in progress. The set was expected to be commissioned by September, 1971. An amount of Rs. 242.63 lakhs was spent on this scheme by the end of the year 1970-71.

(e) LOWER SILERU HYDRO-ELECTRIC SCHEME :

This scheme envisages the installation of 4 sets of 100 M. W. each in the first stage. The main dam is located at Donkarayi about 32 Kms. down stream of the upper Sileru Power House. An amount of Rs. 300.00 lakhs was provided for this scheme in the revised Plan for the year 1970-71 as this is an important scheme to be completed as early as possible to overcome the power shortage in the State to some extent. The work on the Donkarayi Dam, power canal, Head Race Tunnel, Power House and the electrical works was in various stages of progress, on which an amount of Rs. 293.18 lakhs was spent till the close of the year.

(f) SRISAILAM TRANSMISSION SCHEME :

An amount of Rs. 102.00 lakhs was provided in the revised Plan of 1970-71 for this scheme. During the year the Gooty-Dharmavaram 132 K. V. line was charged at 66 K. V. on 16-5-1970. Besides, the Cuddapah 220 K. V. Sub-Station with one unit of 100 M. V. A. transformer and the 132/66 K. V. Sub-Station at Dharmavaram were put into commercial use while the Ongole 132 K. V. Sub-Station with one 7.5 M. V. A. transformer was charged on 19-10-1970. Till the end of the year an amount of Rs. 93.98 lakhs was spent on this scheme.

(g) THIRD PLAN TRANSMISSION AND DISTRIBUTION SCHEME :

For this scheme, the annual Plan for the year 1970-71 carried a revised provision of Rs. 68.00 lakhs. This is a comprehensive scheme covering 220 K.V. and 132 K.V. lines and sub-station and also distribution works. The distribution works were completed by 1965-66 and since then only transmission lines and sub-station works were being executed under this scheme. Major portion of the works covered under this scheme were already completed. During the year 1970-71 the Chittoor 132 K. V. Sub-Station and Kurnool 132 K. V. Sub-Station with the one 20 M. V. A. auto-transformer were charged. Due to difficult supply position of steel, the Chittoor-Kalikiri line could not be completed during the year 1970-71 as envisaged earlier. On the whole an amount of Rs. 37.47 lakhs was spent on this scheme.

(h) FOURTH PLAN TRANSMISSION SCHEME AND RAILWAY ELECTRIFICATION :

This scheme provides for a number of trunk transmission lines, major sub-stations and other connected works required for strengthening the grid commensurate with the increasing generating capacity and connected load for which an amount of Rs. 230.00 lakhs was provided in the revised plan for 1970-71. During the year 1970-71, the following lines and sub-stations were completed and put into operation.

1. Kothagudem — Gunadala: 220 K. V. line (Charged at 132 K. V. initially)
2. Ramagundam — Pochampad: 132 K. V. line
3. Chittoor — Renigunta: 132 K. V. line
4. Chittoor: 220 and 132 K. V. Sub-Station
5. Cuddapah: 220 K. V. Sub-Station
6. Kurnool: 132 K. V. Sub-Station
7. Pochampad: 132 K. V. Sub-Section
8. Peddapuram: 132 K. V. Sub-Station
9. Renigunta: 132 K. V. Sub-Station

An amount of Rs. 225.55 lakhs was spent on this scheme till the end of the year.

(i) **FOURTH PLAN DISTRIBUTION SCHEME — RURAL ELECTRIFICATION :**

An amount of Rs. 1480.00 lakhs was provided for this scheme in the revised Plan for 1970–71 including an amount of Rs. 195.00 lakhs for rural electrification under special development scheme for Rayalaseema. During the year 1970–71, the total number of services connected was 1,62,567 — 71,075 in Coastal Andhra, 35,473 in Rayalaseema and 56,019 in Telangana. The number of agricultural pumpsets energised was 30,534 — 6,403 in Coastal Andhra, 8,583 in Rayalaseema and 15,548 in Telangana.

Regarding rural electrification, during the year, as many as 631 villages were electrified — 301 in Coastal Andhra, 248 in Rayalaseema and 82 in Telangana. The number of villages electrified in Rayalaseema includes 185 villages electrified under the special development scheme for Rayalaseema. Likewise in Telangana, in addition to the 82 villages electrified, as many as 343 villages were electrified under the Special Telangana Development Schemes. Thus in all, as many as 974 villages were electrified during the year 1970–71 under all schemes, 301 in Coastal Andhra, 248 in Rayalaseema and 425 in Telangana. In addition to this balance works in a number of villages which were electrified before 1st April, 1970 were also completed. Thus, the total number of villages electrified in the State as on 31st March, 1971 was 8,281 — 5,247 in Andhra and 3,034 in Telangana. The percentage of villages electrified as on 31st March, 1971 was 31 in the case of Andhra and 29.3 in Telangana. The expenditure on this scheme during 1970–71 was Rs. 1,830.11 lakhs.

2. **CHIEF ENGINEER (ELECTRICITY PROJECTS) :**

(a) **ANDHRA PRADESH SHARE OF BALIMELA DAM INCLUDING ANDHRA PRADESH POWER HOUSE WORKS :**

This was a joint venture of the Government of Andhra Pradesh and Orissa under which Andhra Pradesh would get half the total flow into the

Balimela Reservoir at Balimela Dam and below the dam, the entire flow of river Sileru and tributaries was left for the exclusive use of Andhra Pradesh. A Power House at Balimela for utilising Andhra Pradesh share of waters would be constructed by the Government of Andhra Pradesh for its exclusive use. This project was being executed under the control of the Balimela Control Board. Some of the Andhra Pradesh Power House works were also under progress along with the common works of the project. An amount of Rs. 106.62 lakhs was provided for this scheme during the year 1970-71 towards the share of the Andhra Pradesh Government and also for expenditure on the Andhra Pradesh Power House works against which an amount of Rs. 90.45 lakhs was utilised till the end of the year.

(b) INVESTIGATION OF NEW SCHEMES :

An amount of Rs. 13.38 lakhs was provided in the power Plan for the year 1970-71 against which an amount of Rs. 12.31 lakhs was spent till the end of the year. The investigation of the following schemes was taken up and was in various stages of progress.

1. Singareddi H. E. S. with alternatives at Parnasala and Dumma-gudem
2. Inchempalli H. E. Scheme
3. Nagarjunasagar Right Canal H. E. Scheme
4. Nagarjunasagar Left Canal H. E. Scheme
5. K. C. Canal H. E. Scheme
6. Pulichintala H. E. Scheme
7. Pranahita H. E. Scheme

3. CHIEF ENGINEER (SRISAILAM PROJECT) :

SRISAILAM HYDRO-ELECTRIC PROJECT :

An amount of Rs. 350.00 lakhs was provided in the Plan for the year 1970-71 for civil works relating to the Srisailam Hydro-Electric Project and by the end of the year the entire allotment was utilised. During the year the construction of dam in masonry/concrete and the bridge across Krishna river near Srisailam Dam site were programmed. Against the programmed 19.60 lakhs cft. of masonry/concrete work, by the end of the year 21.12 lakhs cft. of masonry/concrete work was done. The total quantity of masonry/concrete work done on the construction of dam was 34.39 lakhs cft. Drilling and grouting of low pressure 'B' grout holes in dam foundations was also in progress by the end of the year. Concreting work and casting of cantilevers and beams for piers 1 to 11 relating to the bridge was also in progress and the bridge was expected to be completed in 1971-72.

19. LARGE AND MEDIUM INDUSTRIES

An amount of Rs. 231.00 lakhs was originally provided in the Plan for the year 1970-71 which included an amount of Rs. 11.00 lakhs allotted under the special development schemes for Rayalaseema towards the provision of infrastructure facilities for industrial development in the region. By the end of the year, an amount of Rs. 190.53 lakhs was spent. The distribution of expenditure in the three different regions of the State may be seen from the following table :

(Rs. in lakhs)			
Sl. No.	Region	Provision for the year 1970-71	Expenditure during 1970-71
1.	Coastal Andhra	... 110.33	85.07
2.	Rayalaseema	... 33.00	20.32
3.	Telangana	... 87.67	85.14
	Andhra Pradesh	... 231.00	190.53

A brief review of the progress made under each of the schemes, during the year 1970-71, is furnished hereunder :

INDUSTRIAL DEVELOPMENT AREAS :

The Plan for the year 1970-71 carried a provision of Rs. 88.00 lakhs for the scheme relating to the industrial development areas to acquire and develop large areas of land at strategic places in the State which would be the growth centres for development in future. This scheme was expected to avoid the setting up of industries in a haphazard way and also help the entrepreneurs. By the close of the year an amount of Rs. 84.75 lakhs — Rs. 21.08 lakhs in Coastal Andhra, Rs. 0.30 lakh in Rayalaseema and Rs. 63.37 lakhs in Telangana was spent, the details of which may be seen from the statement below :

Item	Amount spent during 1970-71
	Rs.
1. Land Compensation at Hyderabad	... 17,01,896.27
2. Road Works	... 6,50,000.00
3. Court expenses	... 9,328.10
4. Autonagar, Vijayawada	... 6,91,000.00
5. Tribal Welfare Schemes	... 3,75,000.00
6. Steel Plant	... 6,60,000.00

7. Establishment charges of Special Staff at Visakhapatnam	...	40,500.00
8. Watch and Ward at Visakhapatnam	...	3,276.00
9. Land Compensation at Visakhapatnam	...	2,50,000.00
10. Watch and Ward at Hyderabad	...	17,030.00
11. Establishment and contingencies of Assistant Engineer (Survey)	...	38,162.52
12. Water lines	...	65,000.00
13. Court expenses	...	100.00
14. Reimbursement to Electricity Board towards the expenditure incurred by them for construction of sheds etc., on the land acquired at Visakhapatnam.		88,000.00
15. Towards the cost of land taken over from M/s. Hindustan Allied Industries, Kothagudem	...	1,00,000.00
16. Road works in Cuddapah I. D. A.	...	30,000.00
17. Enhanced Compensation	...	5,83,141.15
18. Industrial Estates (Reappropriation)	...	1,73,000.00
19. Amount diverted by Government to Republic Forge etc.	...	30,00,000.00
		84,75,434.04

Most of the expenditure related to the payment of compensation for the acquisition of land. Under this scheme, road works in the industrial estates at Moul Ali and Vikarabad were executed besides the construction of drains in the industrial estates at Bala Nagar and masonry side drains etc., in the private industrial estate at Sanathnagar.

An amount of Rs. 6.66 lakhs was also spent in connection with the work relating to the steel plant at Visakhapatnam.

On tribal welfare scheme an amount of Rs. 3.75 lakhs was utilised towards the State Government participation in the share capital of the society formed for the establishment of khandasari sugar factory in the agency area of Parvatipuram taluk in Srikakulam district.

INCENTIVES TO INDUSTRIES

Having regard to the slow pace of industrialisation in the State, particularly in the private sector, Government offered various incentives for

new industrial undertakings licenced or set up on or after 1st January, 1969 with a view to stimulating rapid industrialisation throughout the State. For this purpose an amount of Rs. 12.00 lakhs was provided in the Plan for the grant of incentives. Out of this, a sum of Rs. 0.19 lakh was utilised during the course of the year, Rs. 0.15 lakh towards the refund of sales tax., (Rs. 0.05 lakh in Coastal Andhra, Rs. 0.04 lakh in Rayalaseema and Rs. 0.06 in Telangana) and Rs. 0.04 lakhs (Rs. 0.03 lakh in Telangana and Rs. 0.006 in Coastal Andhra) towards power subsidy. In all, as many as 21 industries—8 in Coastal Andhra, 6 in Rayalaseema and 7 in Telangana were benefited by the grant of these incentives.

ANDHRA PRADESH INDUSTRIAL DEVELOPMENT CORPORATION :

The Plan for the year 1970-71 carried a provision of Rs. 50.00 lakhs towards the share capital contribution to the Andhra Pradesh Industrial Development Corporation. The entire amount of Rs. 50.00 lakhs was disbursed to the corporation towards the share capital contribution.

MAHADRIGADDA RESERVOIR SCHEME :

An amount of Rs. 55.00 lakhs was provided in the Plan for the year 1970-71 for the Mahadrigadda Reservoir Scheme to provide water supply to the industries around Visakhapatnam. By the close of the year an amount of Rs. 33.61 lakhs was spent on this scheme and the balance amount of Rs. 21.39 lakhs was surrendered by the Chief Engineer, Major Irrigation and General, who was incharge of the execution of this scheme, since certain areas were not handed over by the Revenue Department and since contractors for certain works could not be fixed during the year.

ANDHRA PRADESH STATE EXPORT AND IMPORT PROMOTION CORPORATION:

An amount of Rs. 15.00 lakhs was provided in the Plan for the year 1970-71 towards contribution to the share capital of the A. P. State Export and Import Corporation. The entire amount was disbursed to the corporation towards its share capital. The corporation, during the year, 1970-71 exported sandalwood oil, annato seed and quartz valued at Rs. 12.96 lakhs to foreign countries.

SPECIAL DEVELOPMENT PROGRAMME OF RAYALASEEMA TOWARDS RESEARCH SCHEMES :

Under this scheme an amount of Rs. 11.00 lakhs was provided as a special allotment for the development of Rayalaseema region — Rs. 3.00 lakhs for Industrial Research Survey Projects Report, Rs. 4.00 lakhs for the Oil Technological Research Institute, Anantapur and Rs. 4.00 lakhs for the preparation of Feasibility Report. Against this provision an amount of Rs. 6.98 lakhs was utilised by the end of the year. While no expenditure was incurred under the scheme 'Industrial Research Survey Projects', a sum of Rs. 2.98 lakhs was spent for the purchase of plant and machinery and

also towards the cost of staff in the Oil Technological Research Institute, Anantapur. The construction of structures was completed and the machinery was being installed. A process to dehydrate the oil sludges resulting in the concentration of lecithin oils had been developed. Experimental samples of lecithin prepared in the laboratory were sent to consumer industries of utility studies. The work of preparation of feasibility reports was entrusted to the Andhra Pradesh Small Scale Industrial Development Corporation and the Andhra Pradesh Industrial Development Corporation in respect of certain selected industries as they had experts and consultants in their corporation for which a sum of Rs. 2.00 lakhs each was given to the two Corporations.

20. MINERAL DEVELOPMENT

An amount of Rs. 10.75 lakhs was originally provided in the Plan for the year 1970-71 — Rs. 3.25 lakhs for schemes under the Director of Mines and Geology and Rs. 7.50 lakhs for the Andhra Pradesh Mining Corporation. Against this provision, the expenditure incurred upto the end of the year was Rs. 9.98 lakhs. The distribution of expenditure between the three regions of the State is indicated in the following table :

(Rs. in lakhs)

Sl. No.	Region	Provision for the year 1970-71	Expenditure during 1970-71
1.	Coastal Andhra	1.68	1.42
2.	Rayalaseema	5.47	5.24
3.	Telangana	3.60	3.32
	Andhra Pradesh	10.75	9.98

A brief review of the progress made under the various schemes is furnished hereunder :

(a) DIRECTOR OF MINES AND GEOLOGY :

INTENSIFICATION OF MINERAL SURVEY :

An amount of Rs. 2.52 lakhs was provided in the Plan for the year 1970-71 for the work connected with intensification of mineral survey. During the period under review, 100 investigations of manganese deposits in Yerragondapalem and Sirigiripadu in Ongole and Guntur districts, 65 investigations in Jampala — Cheruvu area in Ongole district, 35 investigations near Settigunta in Cuddapah district, 65 investigations for clay deposits in Rajampet and investigations of barytes in Gangivaripalli, Gajjalakonda area in Yerragondapalem reserved forests were completed.

On this scheme, an amount of Rs. 2.13 lakhs was spent till the end of the year — Rs. 1.30 lakhs on operating costs, accessories and labour charges, Rs. 0.07 lakh on contingencies and Rs. 0.76 lakh on the cost of establishment.

COORDINATION AND RESEARCH WORK :

Under this scheme, it was proposed to appoint research staff and purchase equipment for the conduct of mineral research for which an amount of Rs. 0.48 lakh was provided in the Plan for the year 1970-71. During the year, an amount of Rs. 0.32 lakh was spent — Rs. 0.29 lakh on equipment and furniture and Rs. 0.03 lakh on staff. The shortfall in expenditure was due to the non-appointment of the Geologist and Assistant Mines Officer and an Assistant Geologist who were proposed to be appointed under this scheme.

PREPARATION OF PROJECT REPORTS ON MINERAL SURVEY IN RAYALASEEMA :

A special allotment of Rs. 0.25 lakh was made under the special development schemes of Rayalaseema for preparation of project reports on mineral survey in the Rayalaseema region. Not much progress was made under this scheme, due to the non-appointment of staff for the proposed survey. However, an expenditure of Rs. 0.03 lakh was incurred on this scheme till the end of the year.

(b) ANDHRA PRADESH MINING CORPORATION :

INVESTMENT IN THE ANDHRA PRADESH MINING CORPORATION :

An amount of Rs. 7.50 lakhs was provided in the Plan for the year 1970-71 towards the share capital contribution of the Andhra Pradesh Mining Corporation. The entire amount was made available to the Andhra Pradesh Mining Corporation during the year. The corporation during the year produced 6,787 tonnes of ball clay and 2,705 tonnes of plastic clay in Coastal Andhra, 2,550 tonnes of limestones and 174 tonnes of asbestos in Rayalaseema and 8,352 tonnes of silica sand and 15,605 tonnes of quartz in Telangana.

21. METRIC SYSTEM

The metric system was introduced in the State from 1st October, 1958. Beginning from the year 1969-70 the scheme relating to the enforcement of the provisions of the Andhra Pradesh Weights and Measures (Enforcement) Act, 1958 and the rules framed thereunder was treated as a State Plan scheme while in the earlier years it was treated as a Centrally Sponsored scheme. And therefore an amount of Rs. 17.50 lakhs was provided in the Plan for the year 1970-71 for the enforcement of the said Act. Against the provision of Rs. 17.50 lakhs, by the end of the year, an amount

of Rs. 16.05 lakhs was spent — Rs. 12.31 lakhs towards the cost of establishment of the Directorate of Weights and Measures, 6 Zonal Offices and the field staff, Rs. 1.47 lakhs by way of distribution of funds to the Heads of Departments indicated below for purchase of equipment etc., for the introduction of metric system and Rs. 2.27 lakhs on the purchase of equipment and secondary standards for the Directorate and the Zonal Offices.

		(Rs. in lakhs)
Head of the Departments		Funds allotted
1.	Chief Engineer (Irrigation) ...	0.45
2.	Chief Engineer (Roads and Buildings) ...	0.40
3.	Director of Employment and Training ...	0.08
4.	Director of Technical Education ...	0.10
5.	Chief Conservator of Forests ...	0.10
6.	Inspector General of Prisons ...	0.01
7.	Director of Agriculture ...	0.01
8.	Director of Settlements, Survey and Land Records ...	0.32
	Total ...	<u>1.47</u>

22. VILLAGE AND SMALL SCALE INDUSTRIES

An amount of Rs. 54.19 lakhs was originally provided in the Plan for the year 1970-71 for the development of Village and Small Scale Industries against which an expenditure of Rs. 43.11 lakhs was incurred as detailed below :—

		(Rs. in lakhs)	
Head		Provision during 1970-71	Expenditure during 1970-71
Small Scale Industries	...	32.11	19.64
Industrial Estates	...	7.50	10.67
Handicrafts	...	6.96	5.50
Coir Industry	...	0.74	0.74
Leather Industry	...	6.38	5.98
Industrial Co-operatives	...	0.25	0.33
Khadi and Village Industries	...	0.25	0.25
	Total	<u>54.19</u>	<u>43.11</u>

The progress made under the various heads during the year 1970-71 is reviewed below :

SMALL SCALE INDUSTRIES :

An amount of Rs. 32.11 lakhs was provided in the Plan for the year 1970-71 for the development of small scale industries in the State which included an amount of Rs. 14.19 lakhs allotted under special development schemes of Rayalaseema. Against the provision, during the year an amount of Rs. 19.64 lakhs was spent. A brief review of the progress made under the various schemes is furnished below :

PROVISION FOR ANDHRA PRADESH SMALL SCALE INDUSTRIAL DEVELOPMENT CORPORATION :

An amount of Rs. 1.00 lakh was provided in the Plan for the year 1970-71 towards contribution as share capital to the A. P. S. S. I. D. C. However, during the year, the amount was not disbursed to the Corporation for want of compliance report from it. Hence no expenditure was incurred under the scheme.

DISBURSEMENT OF BLOCK LOANS UNDER STATE AID TO INDUSTRIES ACT:

An amount of Rs. 2.50 lakhs was provided in the Plan for the year 1970-71 towards loans to small scale and cottage industries under the State Aid to Industries Act. During the year under review an amount of Rs. 2.34 lakhs was disbursed as loans — Rs. 0.49 lakh to 299 units in the Coastal Andhra region, Rs. 1.20 lakhs to 258 units in Rayalaseema region and Rs. 0.05 lakh to 115 units in the Telangana region.

POWER SUBSIDY TO SMALL SCALE INDUSTRIES AT REDUCED RATES :

Since 1963, under this scheme, power was supplied at concessional rates to all deserving small scale industries units in pursuance of the recommendations of All India Small Scale Industries Board. The Industries whose maximum connected load did not exceed 20 H. P. received the subsidy on production of receipts issued by the State Electricity Board. The subsidy was at 6 paise per K. W. For this scheme, an amount of Rs. 0.50 lakh was provided in the Plan for the year 1970-71 against which an expenditure of Rs. 0.41 lakh was incurred — Rs. 0.22 lakh benefiting 73 units in Coastal Andhra, Rs. 0.10 lakh benefiting 43 units in Rayalaseema and Rs. 0.09 lakh benefiting 29 units in the Telangana region.

STRENGTHENING OF DIRECTORATE (TECHNICAL CELL) :

An amount of Rs. 0.66 lakh was provided in the Plan for the year 1970-71 towards the cost of staff appointed for the technical cell of the Directorate including a Joint Director. On the cost of the staff an amount of Rs. 0.53 lakh was spent during the year under review.

STRENGTHENING OF DISTRICT ADMINISTRATION :

With a view to strengthening the district organisation for the development of industries, additional staff comprising one L. D. C. and one typist was provided in all the Telangana districts excepting Hyderabad and in Andhra region in Krishna, East Godavari, West Godavari and Guntur districts. On this scheme an amount of Rs. 0.43 lakh was spent during the year under review against the provision of Rs. 0.78 lakh.

PUBLICATION OF BROCHURE, PUBLICITY MATERIAL, STUDY TOURS AND DEPUTATION OF OFFICERS :

The Plan for the year 1970-71 carried a provision of Rs. 1.20 lakh for this scheme. During the course of the year an additional amount of Rs. 2.00 lakhs was provided for participation in the All India Industrial Exhibition at New Delhi. The total provision made for this scheme was therefore Rs. 3.20 lakhs. During the year under review 17 departmental officers were deputed for training in Industrial Management Courses conducted in the S. I. E. T., State Bank of India and other Institutions. An intensive campaign for the development of small scale industries was also conducted during the year at Barkutpura in Hyderabad. A Small Scale Industries Directory Volume-I was produced during the year besides other publicity materials. A grant of Rs. 9,800 was released to the Indian Institute of Economics, Hyderabad for conducting a research study on industrial growth of Greater Hyderabad. Two cars were also purchased for publicity purposes. The department participated in the All India Industrial Exhibition held at New Delhi. On the whole an amount of Rs. 2.82 lakhs was spent on this scheme.

QUALITY MARKING CENTRE FOR LIGHT ENGINEERING (INDUSTRIAL ESTATE, SANATHNAGAR) :

An amount of Rs. 0.75 lakh was provided in the Plan for the year 1970-71 to continue the Quality Marking Centre for light engineering goods at the Industrial Estate, Sanathnagar. The Centre was continued during the year and goods produced by 17 units valued at Rs. 1.57 lakhs were quality marked during the year under review. An amount of Rs. 0.45 lakh was spent on this scheme.

QUALITY MARKING CENTRE FOR CERAMICS AT RAJAHMUNDRY :

The Plan for the year 1970-71 carried a provision of Rs. 0.60 lakh for continuing the Quality Marking Centre for Ceramics at Rajahmundry. During the year under review this centre registered 14 small scale ceramic units under the scheme for quality marking and goods worth Rs. 28.00 lakhs were quality marked. The expenditure under this scheme was Rs. 0.45 lakh.

SAW MILL-CUM-TIMBER SEASONING PLANT AT NIRMAL :

An amount of Rs. 1.15 lakhs was provided for the Saw Mill-cum-Timber Seasoning Plant at Nirmal in the Plan for the year 1970-71 with a

view to providing seasoned wood and standard sizes of timber for construction purposes. By the end of the year an amount of Rs. 0.91 lakh was spent on this scheme towards establishment charges, cost of raw materials, wages, etc.

TOOL ROOM AND COMPOSITE SERVICING WORKSHOP (INDUSTRIAL ESTATE, SANATHNAGAR) :

A tool room and composite servicing workshop was established at the Industrial Estate, Sanathnagar with a view to meet the demand of different industrialists for press tools, pressure decasting dies and other precision tool room jobs and jigs and fixtures and other servicing facilities. For this workshop, an amount of Rs. 6.77 lakhs was provided in the Plan for the year 1970-71 against which only an amount of Rs. 3.83 lakhs was spent by the close of the year. There was a shortfall in expenditure since the tool milling machine with jig boaring and jig grinding attachments could not be procured during the year 1970-71.

SPECIAL DEVELOPMENT SCHEMES OF RAYALASEEMA FOR PROVISION OF INFRASTRUCTURE FACILITIES AND INDUSTRIES :

Under this scheme an amount of Rs. 14.19 lakhs was provided as a special allotment for the development of Rayalaseema region. Against this, an amount of Rs. 7.47 lakhs was utilised for improvements and expansion of the industrial estates, industrial development areas, etc. Loans were also distributed under this scheme for the development of cottage industries and assistance by way of share capital loans and grants was extended to the industrial co-operatives in the Rayalaseema region. Details of the provision made and the expenditure incurred may be seen from the following table :

S.No.	Scheme	(Rs. in lakhs)	
		Provision	Expenditure
1.	Establishment of Industrial Estate at Kurnool	2.25	Nil
2.	Infrastructure and Industrial Development at Anantapur	1.50	Nil
3.	Assisted Private Industrial Estates at Anantapur	1.75	} 3.20
4.	Expansion of Rural Industrial Estates, Sadalapalli	1.00	
5.	Industrial Development Area at Guntakal	1.25	
6.	Industrial Development Area at Tadipatri	1.20	

7. Improvements to Industrial Estate at Proddutur and Cuddapah ...	1.94	1.62
8. Improvements to Assisted Private Industrial Estates, Chittoor and Tirupati ...	1.50	0.85
9. Loans under Cottage Industries ...	0.80	0.80
10. Assistance to Industrial Co-operatives...	1.00	1.00
Total ...	14.19	7.47

INDUSTRIAL ESTATES :

In Andhra Pradesh, 20 Conventional Industrial Estates, 3 Rural Industrial Estates, 15 Assisted Private Industrial Estates and one Co-operative Industrial Estate at Balanagar were established at a total cost of a little over Rs. 4 crores providing ready built factory sheds and developed plots for small scale industries. In the Plan for the year 1970-71 an amount of Rs. 7.48 lakhs was provided towards consolidation of the existing estates by provision of water supply, street lights, roads, drainage, etc. During the course of the year an additional amount of Rs. 3.73 lakhs was made for this scheme by re-appropriation to meet the expenditure on the Industrial Estate at Zaheerabad and for development works such as drainage, roads, pump houses, etc., for the Industrial Estates at Moula-Ali, Sanathnagar, Vicarabad etc. The total provision made for this scheme therefore was Rs. 11.21 lakhs against which an amount of Rs. 10.67 lakhs was spent by the end of the year.

In the Coastal Andhra region construction of culverts, overhead tanks and laying of roads in the various industrial estates were taken up and an amount of Rs. 0.89 lakh was spent on these works by the end of the year. In the Rayalaseema region additional water supply, approach roads and drainage works were executed at a cost of Rs. 0.58 lakh. In the Telangana region the construction of sump and pump room, wells, side drains, deepening of wells, etc., were taken up during the year. Besides, one Rural Industrial Estate was established at Zaheerabad for which an amount of Rs. 2.00 lakhs was spent on preliminary works. In the Telangana region a total amount of Rs. 9.20 lakhs was spent on the various works on the industrial estates.

HANDICRAFTS :

In the annual Plan for the year 1970-71 an amount of Rs. 6.96 lakhs was provided for various schemes for the development of handicrafts in the State — Rs. 3.69 lakhs for schemes in the Coastal Andhra region, Rs. 1.30 lakhs for the schemes in the Rayalaseema region and Rs. 1.97 lakhs for the schemes in the Telangana region. Against this provision, an amount of Rs. 5.50 lakhs was spent on the various schemes implemented during the

year in the different regions of the State — Rs. 2.96 lakhs in the Coastal Andhra region, Rs. 1.19 lakhs in the Rayalaseema region and Rs. 1.35 lakhs in the Telangana region.

A brief review of the progress made under the various Handicrafts schemes is furnished hereunder :

RESEARCH AND DESIGN INSTITUTE, HYDERABAD :

An amount of Rs. 1.00 lakh was provided in the Plan for the year 1970-71 for continuing the activities of the Research and Design Institute at Hyderabad, which served the craftsmen by the introduction of various new designs to suit the current market requirements. During the year under review, an amount of Rs. 0.84 lakh was spent on this Institute which produced 316 designs and samples which included 106 proto type models. The Institute supplied 179 designs and 39 proto type models to production units for reproduction. The short fall in expenditure amounting to Rs. 0.16 lakh was due to the vacant post of Research and Designs Officer and a few other posts during the year.

SCHEME FOR PUBLICITY MATERIALS, BROCHURES ETC., ON HANDICRAFTS :

An amount of Rs. 0.50 lakh was provided for this scheme in the Plan for the year 1970-71. The Departmental Handicrafts Emporia participated in the following exhibitions during the year.

1. The Industrial and Agricultural Exhibition at Visakhapatnam.
2. Special Handicrafts Exhibition in Ashoka Hotel, New Delhi.
3. Industrial and Agricultural Exhibition, Warangal.
4. All India Industrial Exhibition, Hyderabad.

Representative articles of Handicrafts worth Rs. 4,000 were donated to the reconstructed and remodelled training ship Dufferin at Visakhapatnam Ship-yard for display in the ship so as to get worldwide publicity for the handicrafts of Andhra Pradesh. Sales counter was also established at the air-port Visakhapatnam, which started functioning from 15th June, 1971. As usual, All India Handicrafts week was celebrated during the year and a special rebate of 5% was allowed on the sales effected during the week. An expenditure of Rs. 0.49 lakh was incurred on this scheme by the end of the year.

HANDICRAFTS ADVISORY BOARD :

With a view to meeting the T. A. for the members of the Handicrafts Advisory Board and other expenditure towards holding the meetings, an amount of Rs. 0.01 lakh was provided in the Plan for the year 1970-71 which was completely utilised.

HANDICRAFTS EMPORIUM OUTSIDE THE STATE :

A Handicrafts Emporium was established at New Delhi in the year 1967. An amount of Rs. 0.65 lakh was provided in the Plan for the year 1970-71 towards the cost of establishment and contingencies. By the end of the year an amount of Rs. 0.50 lakh was spent. The sales in the Emporium amounted to Rs. 6.93 lakhs during the year.

SHARE CAPITAL AND WORKING CAPITAL LOANS TO HANDICRAFTS CO-OPERATIVE SOCIETIES :

The provision made for this scheme in the Plan for the year 1970-71 was Rs. 0.35 lakh which was intended for providing share-capital and working capital loans to Handicrafts Co-operatives Societies. During the year 5 Societies were benefited under this scheme — 2 in Coastal Andhra, 1 in Rayalaseema and 2 in Telangana. The share capital and working capital loans distributed to Coastal Andhra, Rayalaseema and Telangana regions are Rs. 0.15 lakh, Rs. 0.11 lakh and Rs. 0.09 lakh respectively.

SUBSIDY FOR ORGANISATION, SUPERVISION AND SUPPLY OF EQUIPMENT TO HANDICRAFTS CO-OPERATIVE SOCIETIES :

A sum of Rs. 0.10 lakh was provided in the Plan for the year 1970-71 towards the grant of managerial assistance to the Handicrafts Co-operative Societies. Managerial assistance was granted to 8 Societies — 5 in Coastal Andhra, 1 in Rayalaseema and 2 in Telangana, and an amount of Rs. 0.09 lakh was spent on this scheme — Rs. 0.05 lakh in Coastal Andhra and Rs. 0.02 lakh each in Rayalaseema and Telangana regions.

QUALITY MARKING ON HANDICRAFTS PRODUCTS :

The Plan of the year 1970-71 carried a provision of Rs. 0.65 lakh for continuing the four quality marking centres at Hyderabad, Narsapur, Eluru and Warangal. These centres were continued during the year and an amount of Rs. 0.54 lakh was utilised — Rs. 0.20 lakh in the Coastal Andhra region and Rs. 0.34 lakh in the Telangana region. In all, goods valued Rs. 18.62 lakhs were quality marked during the year under review.

TRAINING CRAFTSMEN AND CONDUCTING REFRESHER COURSES :

Under this scheme training courses in cane and bamboo work at Bairuly in Kurnool district, Kalamkari Art at Kalahasthi in Chittoor district, Thunga Mat Weaving at Yenogonda in Mahabubnagar district, Kamdani and Zardozi in Hyderabad, Artistic Wooden ware at Udayagiri in Nellore district, Saw-dust dolls at Varigonda in Nellore district and stone carving at Durgi in Guntur district were conducted during the year. An amount of Rs. 0.91 lakh which was the provision made in the Plan for the year 1970-71 was utilised. 18 candidates in Coastal Andhra, 16 candidates in

Rāyalaseema and 8 candidates in Telangana were trained during the year under review.

COMMON FACILITY CENTRE :

An amount of Rs. 0.23 lakh was provided for this scheme in the Plan for the year 1970-71. During the year under review an additional shed to the common facility centre for Kalamkari art at Machilipatnam at a cost of Rs. 5,000 and an additional shed to the common facility centre at Nirmal for Nirmal toys at a cost of Rs. 11,000 were constructed. The construction of a new common facility centre for the artistic metal-ware at Pambarthi was taken up and the balance work of common facility centre at Kuppam at a cost of Rs. 2,000 was completed by the end of the year. The entire amount of Rs. 0.23 lakh was utilised on this schema.

SHOWROOM FOR EMPORIA :

With a view to constructing showrooms for the handicrafts emporia, an amount of Rs. 2.28 lakhs was provided in the Plan for the year 1970-71. The construction of a show-room at Visakhapatnam at an estimated cost of Rs. 1.49 lakhs and another at Vijayawada at an estimated cost of Rs. 1.08 lakhs was taken up during the year under review, and by the close of the year an amount of of Rs. 1.30 lakhs was spent on this scheme.

SUPERVISORY STAFF FOR MARKETING-CUM-PROCUREMENT EMPORIA RUN BY ZILLA PARISHADS :

An amount of Rs. 0.21 lakh was provided in the Plan for the year 1970-71 for granting managerial subsidy to the Zilla Parishads which were running the handicrafts emporia. Handicrafts emporia were maintained at Karimnagar, Hyderabad, Nellore and Guntur by the Zilla Parishads during the year under review. The expenditure incurred on managerial subsidy to the Zilla Parishads was Rs. 0.21 lakh which included the arrears of managerial subsidy due to some Zilla Parishads for the year 1967-68.

PILOT CENTRE FOR PUPPET-CUM-DOLLS AT DACHEPALLY IN NELLORE DISTRICT :

An amount of Rs. 0.03 lakh was provided in the Plan for the year 1970-71 to continue the pilot centre for leather puppet-cum-dolls at Dache-pally. The entire provision was utilised during the year and the orders received from Handicrafts and the Handlooms Export Corporation, All India Handicrafts Board and the Government Handicrafts Emporium, Hyderabad were executed.

COIR INDUSTRY :

COIR GOODS FACTORY, NARSAPUR :

A coir goods factory was established at Narsapur in the year 1962. To continue this factory during the year 1970-71, an amount of Rs. 0.74

lakh was provided in the Plan towards the cost of staff, raw materials etc. The entire amount was utilised by the end of the year.

LEATHER INDUSTRY :

The Plan for the year 1970-71 carried a provision of Rs. 6.38 lakhs for the development of leather industry in the State against which an amount of Rs. 5.98 lakhs was utilised by the close of the year. A brief review of the progress made under the various schemes is furnished hereunder :

MODEL TANNARY AT GUNTAKAL :

The Model Tannery at Guntakal started functioning as a commercial unit since 1965. An amount of Rs. 1.46 lakhs was provided in the Plan for the year 1970-71 to continue this unit. By the end of the year an amount of Rs. 0.94 lakh was utilised on this scheme. This unit catered to the requirements of the public and also the Government units like Model Leather Goods Manufacturing Unit, Vijayawada, Utility Leather Goods Centre, Mushirabad, Printing and Stationery Department, Central Jail, Hyderabad, etc.

MODEL LEATHER GOODS MANUFACTURING UNIT, VIJAYAWADA :

To continue the Model Leather Goods Manufacturing Unit at Vijayawada an amount of Rs. 2.30 lakhs was provided in the Plan for the year 1970-71. This unit caters to the needs of the Police, Road Transport Corporation and other Government and quasi Government departments. During the year under review this unit produced leather goods worth Rs. 2.25 lakhs. Till the end of the year an amount of Rs. 2.47 lakhs was spent on this unit.

LOANS TO INDIVIDUAL TANNERS AND COBBLERS IN THE STATE :

An amount of Rs. 0.40 lakh was provided in the Plan for the year 1970-71 for distribution of loans to the individual tanners and cobblers in the State. By the end of the year an amount of Rs. 0.17 lakh was distributed as loans to 94 artisans in the Coastal Andhra region, an amount of Rs. 0.08 lakh to 69 artisans in the Rayalaseema region and an amount of Rs. 0.15 lakh to 93 artisans in the Telangana region. Thus, the entire amount of Rs. 0.40 lakh was utilised by the close of the year.

DEPUTATION OF DEPARTMENTAL CANDIDATES FOR REFRESHER COURSE OUTSIDE THE STATE :

Three departmental Officers were deputed for a 4 months refresher course in tanning and flaying outside the State and the amount of Rs. 0.02 lakh, provided in the Plan, for the year 1970-71 was completely utilised.

AMOUNT PLACED AT THE DISPOSAL OF THE ANDHRA PRADESH SMALL SCALE INDUSTRIAL DEVELOPMENT CORPORATION :

An amount of Rs. 2.10 lakhs was provided in the Plan for the year 1970-71 towards the reimbursement of expenditure booked by the A. P. Small Scale Industrial Development Corporation on the maintenance of the departmental units viz., Hyderabad Tanneries at Hyderabad and the Utility Leather Goods Centre, Musheerabad which are under the administrative control of the Corporation. The entire amount of Rs. 2.10 lakhs was disbursed to the Corporation by the end of the year.

DEPUTATION OF CANDIDATES FOR TRAINING IN FOOT-WEAR OUTSIDE THE STATE :

Under this scheme 5 departmental Officers were deputed for a 6 months training course outside the State, in the Central Leather Research Institute, Madras, Model Tanning and Production Centre, Lucknow and C. F. T. C., Madras in machine operation, flaying and foot-wear.

INDUSTRIAL CO-OPERATIVES :

MANAGERIAL ASSISTANCE TO INDUSTRIAL CO-OPERATIVES :

An amount of Rs. 0.25 lakh was provided in the Plan for the year 1970-71 to meet the expenditure on the salary of the managers deputed to the industrial co-operatives, on a sliding scale. During the year under review, an amount of Rs. 0.33 lakh was spent on this scheme and 5 societies in Coastal Andhra, 2 in Rayalaseema and 1 in Telangana were benefited.

KHADI AND VILLAGE INDUSTRIES :

The Plan for the year 1970-71 carried a provision of Rs. 0.25 lakh towards reimbursement of rebate allowed by the Board on the sale of Khadi during Gandhi Centenary year in two spells and the entire amount was released to the Andhra Pradesh Khadi and Village Industries Board during the year.

CENTRALLY SPONSORED SCHEMES

RURAL INDUSTRIES PROJECTS :

This scheme was included in the Plan for the year 1970-71 for which an amount of Rs. 6.03 lakhs was provided. There are three rural industries projects in the State at Narasaraopet in Guntur district, Anantapur in Anantapur district and Nalgonda in Nalgonda district. Since 1969-70, as per the instructions of the Government of India only planning and survey works were to be undertaken in these projects and all production and commercial activities had been stopped. During the year under review an amount of Rs. 3.81 lakhs was spent on this scheme — Rs. 0.97 lakh in

Coastal Andhra, Rs. 1.15 lakhs in Rayalaseema and Rs. 1.69 lakhs in Telangana. The shortfall in expenditure was due to the non-filling up of posts of technical officers and planning-cum-survey officers.

23. HANDLOOMS

In the Annual Plan for the year 1970-71, an amount of Rs. 54.50 lakhs was provided for the schemes relating to the development of the handloom industry in the State. During the course of the year an additional provision of Rs. 10.00 lakhs for the scheme relating to the rebate on sales of handloom cloth and Rs. 1.82 lakhs for the development of sericulture industry under the special development programme for Rayalaseema was made. Thus, in all, an amount of Rs. 66.32 lakhs was provided for the development of handloom industry in the State during 1970-71. By the close of the year, the entire amount of Rs. 66.32 lakhs was utilised on the various schemes.

The distribution of the Plan provision during 1970-71 between the three regions of the State and the expenditure during the year on the development of handlooms may be seen from the following statement :

(Rs. in lakhs)					
Sl. No.	Region	Provision		Expenditure	
		Original	Revised		
1.	Coastal Andhra	...	27.14	31.19	31.19
2.	Rayalaseema	...	13.88	16.11	16.11
3.	Telangana	...	15.58	19.02	19.02
	Andhra Pradesh	...	56.60	66.32	66.32

A brief review of the progress made under each scheme is furnished hereunder:

MATCHING CONTRIBUTION TO THRIFT FUND OF MEMBERS IN CO-OPERATIVE SOCIETIES :

With a view to ensuring the loyalty of the weavers to the society a scheme of sanctioning of matching contribution to the thrift fund of the Weavers' Co-operatives had been under implementation for the last few years. A weaver admitted to the scheme had to contribute to the thrift fund 6 paise for every rupee of wage he earned against which matching contribution of 2 paise by the society and 4 paise by the Government was being paid. This amount was credited separately in a Bank from which temporary advances were sanctioned to the members in times of emergency. The thrift

fund was refundable to the member, only at the time of his reaching the age of 55 years or when he became permanently disabled. On this scheme every year an amount of about Rs. 0.50 lakh was being spent. To continue this scheme during 1970-71 covering 23 Weavers' Co-operative Societies benefiting 2,521 weavers an amount of Rs. 0.50 lakh was provided in the Plan for the year 1970-71. By the close of the year the entire amount of Rs. 0.50 lakh was utilised on the scheme.

MARKETING SCHEMES :

Marketing had always been the crux of the problem in the handloom industry. The Co-operatives on account of their weak financial position had not been able to strengthen their marketing machinery. It was therefore proposed to assist the Co-operatives to set up sales depots in and outside the State in all important marketing centres. Under this scheme assistance was being given towards the cost of the staff employed in the sales depots on a sliding scale for a period of 4 years in addition to the provision of non-recurring expenditure on furniture etc. An amount of Rs. 1.50 lakhs was therefore provided in the Plan for the year 1970-71 — Rs. 1.08 lakhs for starting 40 sales depots in addition to the continuance of 43 sales depots started earlier, Rs. 0.30 lakh for intensive publicity and propaganda towards the sale of handloom cloth and Rs. 0.12 lakh for the celebration of the All India Handloom Week. By the close of the year an amount of Rs. 1.27 lakhs was spent on this scheme — Rs. 0.97 lakh for the starting of 40 internal sales depots, one City Emporium at Visakhapatnam and one Inter - State Sales Depot at Bangalore and Rs. 0.30 lakh towards intensive publicity and propaganda. Out of the 40 internal sales depots started during the year under review 23 were located in the Coastal Andhra region, 13 were located in the Telangana region and 4 were located in the Rayalaseema region. The All India Handloom Week was not celebrated as programmed and therefore no expenditure was incurred.

REBATE ON SALES OF HANDLOOM CLOTH :

The rebate scheme had been in existence for long under which a rebate at a specified percentage of the sale value of the handloom cloth was allowed to the consumer with a view to encouraging the sale of the handloom cloth. In view of the limited resources available this rebate was being allowed only on special occasions. An amount of Rs. 30.00 lakhs was therefore provided in the Annual Plan for the year 1970-71 to reimburse the rebate allowed on the sale of handloom cloth. This provision was increased to Rs. 40.00 lakhs during the course of the year. Against this provision, an amount of Rs. 41.58 lakhs was spent.

TECHNICAL SCHEMES :

With a view to initiating the modernisation programme it was proposed to assist the co-operatives to acquire improved equipment and to

establish the necessary complementary units like dyeing units, screen printing units, mercerizing units etc. Under this scheme financial assistance to the co-operatives was extended through a 50% loan and 50% grant on the cost of the scheme besides providing the services of technical experts in the concerned field. An amount of Rs. 4.50 lakhs was therefore provided in the Plan for the year 1970-71 for this scheme against which by the end of the year the entire amount of Rs. 4.50 lakhs was utilised. During the year under review, 5 small dye units — 3 in Coastal Andhra and 1 each in Telangana and Rayalaseema and one warping and sizing unit at Nellore in Coastal Andhra were established in the State with the assistance under the scheme. Besides, financial assistance was also extended for the purchases of Hydro Extractors and some improved appliances by the Weavers' Co-operative Societies. The mercerizing unit at Yemmiganur in Rayalaseema started in the earlier year was also provided additional financial assistance during the year.

HOUSING COLONIES :

An amount of Rs. 1.50 lakhs was provided in the Plan for the year 1970-71 for advancing loans to the housing colonies of weavers. By the close of the year an amount of Rs. 1.29 lakhs was distributed as loan to the three Weavers' Co-operative Societies, one in each of the three regions, for the construction of houses by the members of the societies.

STATE PARTICIPATION IN SPINNING MILLS :

The Annual Plan for the year 1970-71 carried a provision of Rs. 3.00 lakhs towards the State participation in the Co-operative Spinning Mills. During the year under review an amount of Rs. 2.16 lakhs was advanced as Government share capital in the Co-operative Spinning Mill at Karimnagar and Rs. 0.84 lakh towards the share capital for the Co-operative Spinning Mills at Rajahmundry and Nellore.

COLLECTION OF STATISTICS :

Under this scheme, statistics relating to trends in production, marketing and other activities were being collected especially in 41 focal centres through one Co-operative Society in each centre. Subsidy at the rate of Re. 0.06 paise per loom covered by each centre was being paid to the society towards the cost of collection of the required statistics. An amount of Rs. 0.25 lakh was therefore provided in the Plan for the year 1970-71 by the end of the year and the entire amount of Rs. 0.25 lakh was spent on the payment of subsidy towards the cost of staff employed by 21 societies engaged in the collection of the above mentioned statistics.

AUDIT AND SUPERVISION :

The Reserve Bank of India insist upon supervision and audit in respect of loans to Weavers' Co-operative Societies for working capital. 18

Senior Inspectors were, therefore, appointed to supervise the utilisation of the loans to Weavers' Co-operative Societies for working capital. With a view to continuing these officers, appointed during the earlier years, an amount of Rs. 1.00 lakh was provided in the Plan for the year 1970-71 against which an amount of Rs. 0.76 lakh was spent by the close of the year.

RESERVE BANK OF INDIA FINANCE-SUBSIDY TOWARDS INTEREST :

The working capital required by the Weavers' Co-operative Societies was being provided by the Reserve Bank of India on reduced rates of interest but on the condition that the ultimate borrower should not be charged unreasonably higher rate of interest than the rate at which Reserve Bank of India had lent. Since the loans were routed through the State and District Co-operative Central Banks it was necessary for these institutions to keep a certain margin for themselves, which made the ultimate rate of interest to the borrowers at 6½ to 7%. The State Government had, therefore, agreed to subsidise the margin to be retained by the State and the District Co-operative Central Banks. For this purpose an amount of Rs. 2.00 lakhs was provided in the Plan for the year 1970-71 and the entire amount of Rs. 2.00 lakhs was utilised by the end of the year.

WOOL TECHNICAL SCHEMES :

An amount of Rs. 2.00 lakhs was provided in the Plan for the year 1970-71 to be distributed as working capital loans to Wool Weaving Co-operative Societies, Rs. 1.00 lakh for the societies in the Rayalaseema region and Rs. 1.00 lakh for the societies in the Telangana region. The entire amount of Rs. 2.00 lakhs, provided in the Plan, was utilised on the distribution of working capital loans to the various Wool Weaving Co-operative Societies in both the regions of Rayalaseema and Telangana. The number of societies for which these loans were distributed in the Rayalaseema and Telangana regions were 10 and 12 respectively.

SILK SCHEMES :

The provision of Rs. 0.25 lakh for this scheme was diverted for sericultural schemes.

POWER LOOMS :

With a view to encouraging the installation of power looms in the State in the co-operative sector, financial assistance was being rendered by way of loans to the co-operatives for the purchase and installation of power looms. In the initial stages the response for the installation of power looms in the co-operative sector was not very satisfactory. However, in the recent years there has been an increasing demand for such financial assistance in the co-operative sector for the installation of power looms. An amount of Rs. 5.00 lakhs was, therefore, provided originally in the Plan for the year

1970-71 against which an amount of Rs. 4.75 lakhs was distributed as loans to the various Weavers' Co-operative Societies for the installation of power looms. The financial assistance was extended to 5 Weavers' Co-operatives in the State, 2 in Coastal Andhra, 2 in Rayalaseema and 1 in Telangana. The loan assistance extended during the year 1970-71 to these 5 Weavers' Co-operatives was for the purpose of installation of 68 new power looms, 40 in the Coastal Andhra region and 28 in the Rayalaseema region. In the Telangana region, however, no loan assistance was made available for the installation of new power looms, but the balance requirement of loans for the installation of power looms sanctioned in the earlier years was met.

SERICULTURE :

An amount of Rs. 4.10 lakhs was provided in the Plan for the year 1970-71 — Rs. 2.00 lakhs for sericulture schemes in the State and Rs. 2.10 lakhs for schemes in the Rayalaseema region under the special development programme. Under the general development programme for sericulture in the State an amount of Rs. 2.18 lakhs was spent against the provision of Rs. 2.00 lakhs. With this expenditure a Tassar Seed Station at Narsapur and Chintapalli and Local Race Seed Farm in Chittoor district were established during the year under review. Financial assistance was also provided for sericulturists through the Girijan Co-operative Society. The sericulturists were supplied, free of cost, rearing and reeling equipment, besides loan assistance at the rate of Rs. 100 per acre for mulberry cultivation. In the Telangana region loans were sanctioned to sericulturists for raising mulberry gardens at the rate of Rs. 300 per acre for those owning mulberry gardens and Rs. 100 per acre for landless tribals cultivating mulberry. Besides, the grainage at Palamner was continued under which disease-free layings were produced and supplied to the sericulturists at nominal cost.

An amount of Rs. 2.10 lakhs provided for sericulture under the special development schemes of Rayalaseema was utilised in full by the close of the year. During the year under review the Industrial Co-operative Society at Hindupur was provided financial assistance of Rs. 0.63 lakh — Rs. 0.50 lakh as loan and Rs. 0.13 lakh as grant towards the working capital and purchase of machinery and managerial assistance. Financial assistance was also provided to the sericulturists in the Rayalaseema region by way of free supply of rearing and reeling equipment besides loan assistance for the sinking of wells.

In addition, a training programme for the sericulturists was conducted where 82 trainees, 60 from Anantapur and 22 from Chittoor were trained. These trainees underwent training for a period of 3 months and were paid stipends at the rate of Rs. 50 per month. As a result of the implementation of these schemes under the special development schemes of Rayalaseema, 565 acres were brought under mulberry cultivation in the

two districts of Anantapur and Chittoor. The production of Cocoons increased from about 0.70 lakh Kgs. in the year 1969-70 to about 1.41 lakhs Kgs. in the year 1970-71.

24. ROADS AND TRANSPORT

The road programme of Chief Engineer (Roads and Buildings), Panchayati Raj institutions and the contribution towards capital expenditure of Andhra Pradesh State Road Transport Corporation were included under this head of development. The Chief Engineer (Roads & Buildings) was concerned with maintenance and upgrading of State highways and major district roads, while Zilla Parishads and Panchayat Samithis were concerned with the formation of new roads and maintenance of other district roads and village roads. The department-wise and region-wise breakup of provision and expenditure incurred for the year 1970-71, are as follows :

(Rs. in lakhs)

Department	Provision				Expenditure			
	C.A.	R.	T.	A.P.	C.A.	R.	T.	A.P.
Chief Engineer ... (Roads & Bldgs.)	89.42	10.29	40.29	140.00	104.41 (116.8)	8.38 (81.4)	42.56 (105.6)	155.35 (111.0)
Zilla Parishads and Panchayat Samithis	4.67	17.00	3.33	25.00	4.67 (100.0)	17.00 (100.0)	3.33 (100.0)	25.00 (100.0)
APSRTC's contri- bution for capital expenditure from the Corporation's inter- nal resources	25.20	10.80	18.00	54.00	6.20 (24.6)	2.66 (24.6)	4.42 (24.6)	13.28 (24.6)
Total	119.29	38.09	61.62	219.00	115.28 (96.6)	28.04 (73.6)	50.31 (81.6)	193.63 (88.4)

Note: Figures in brackets indicate percentage of expenditure to the provision.

As regards physical achievements under Chief Engineer (R & B), 32 Kms., of unsurfaced roads — 22 Kms., in Coastal Andhra and 10 Kms., in Telangana were formed, 10 Kms., of existing roads were metalled in Telangana and black topping was done on 5 Kms., of existing roads in Coastal Andhra region. 13 bridges — 5 in Coastal Andhra and 8 in Telangana, and 75 culverts — 20 in Coastal Andhra, 32 in Rayalaseema and 23 in Telangana were constructed,

Out of Rs. 25.00 lakhs provided for development of roads under Panchayati Raj institutions, Rs. 10.00 lakhs were under normal Plan and Rs. 15.00 lakhs under special Rayalaseema development schemes. The

amount of Rs. 25.00 lakhs was released to Zilla Parishads, which they were eligible to spend within a period of one year from the date of adjustment of grants.

As against the provision of Rs. 54.00 lakhs to be raised by the Andhra Pradesh State Road Transport Corporation from its own resources the expenditure incurred was Rs. 13.28 lakhs. The short-fall in expenditure was mainly due to the insufficiency of profits to meet the capital expenditure and also due to the non-availability of capital contributions from the State and Central Governments. During the year under review 306 new vehicles were purchased. As regards performance, the results obtained in 1970-71 were better compared to 1969-70 in view of the normalcy restored in the State and consequent restoration of services. The earnings per day increased to Rs. 6.59 lakhs in 1970-71 as against Rs. 5.31 lakhs in 1969-70. The vehicle Kms., per day and passengers carried per day in 1970-71 increased to 5.23 lakhs and Rs. 9.39 lakhs respectively compared to Rs. 4.31 lakhs and Rs. 7.33 lakhs in 1969-70. The route mileage covered was also more in 1970-71 i. e., 13161 Kms., as against 13145 Kms., in 1969-70.

CENTRALLY SPONSORED SCHEMES

An amount of Rs. 0.34 lakh was provided for "State roads of economic or Inter-State importance" comprising two schemes viz., (i) construction of major masonry works on Madhira-Yerrupalem road and (ii) forming and metalling the road from Kunavaram to Chintur. The expenditure incurred during the year was Rs. 1.24 lakhs — Rs. 0.89 lakh in Coastal Andhra, Rs. 0.09 lakh in Rayalaseema and Rs. 0.26 lakh in Telangana.

The work in regard to the first scheme was physically completed in all respects and only accounts were to be finalised. Regarding the second scheme the main work was almost completed.

25. MINOR PORTS

A provision of Rs. 10.00 lakhs was made in the State Plan for 1970-71 for development of minor ports. The expenditure incurred was Rs. 2.60 lakhs forming 26% of the provision. The programme of development of minor ports in 1970-71 consisted of new schemes at Machilipatnam port and survey at other ports. The major schemes included were construction of 1000' long R.C.C. Jetty and slope protection work at Machilipatnam port at a cost of Rs. 2.25 lakhs and Rs. 6.47 lakhs respectively and the scheme of survey of other ports at a cost of Rs. 1.17 lakhs.

The shortfall in expenditure was due to non-availability of iron and steel required for the construction of R. C. C. Jetty and slope protection work. The sub-soil investigation of the proposed site for the R. C. C. Jetty

which extended into the sea at the sand spit was taken up under the collaboration of Central Water and Power Commission. The soil exploration work was also completed.

The Hydro-Graphic survey of Bheemunipatnam port was completed and the entire amount provided was spent.

CENTRALLY SPONSORED SCHEMES

The Government of India sanctioned an amount of Rs. 20.00 lakhs for the development of Kakinada port during 1970-71. The expenditure incurred was Rs. 19.84 lakhs forming 99%. The important schemes included in the programme for 1970-71 were dredging of approach channel at a cost of Rs. 14.84 lakhs, navigation aids at a cost of Rs. 2.95 lakhs and model studies including survey and investigation at a cost of Rs. 2.10 lakhs. In respect of the scheme of dredging of approach channel the expenditure incurred was Rs. 14.84 lakhs which was much more than the provision i. e., Rs. 10.00 lakhs.

The dredging of approach channel was taken up and approximately 5,600 ft. long, 200 ft. wide channel was dredged. 3 light buoys were installed, 1 at the sand spit and 2 at the approach channel under navigation aids. The construction of Kakinada port model was completed. A technical committee was appointed by the Government for preparing a comprehensive report on the development of Kakinada port after inspecting the Kakinada port model at the Central Water and Power Research Station, Poona.

26. TOURISM

An amount of Rs. 6.00 lakhs was provided for the development of tourism in the State during the year 1970-71 i. e., Rs. 3.00 lakhs for Coastal Andhra, Rs. 1.20 lakhs for Rayalaseema and Rs. 1.80 lakhs for Telangana. This amount was provided for the construction of an information centre at Nagarjunasagar, improving the existing rest-houses in the different regions and providing sight seeing facilities to tourists at Manginapudi beach, Krishna district, and at Visakhapatnam and Warangal. Against the provision of Rs. 6.00 lakhs the expenditure was only Rs. 3.55 lakhs — Rs. 1.61 lakhs in Coastal Andhra, Rs. 1.19 lakhs in Rayalaseema and Rs. 0.75 lakh in Telangana region leaving a shortfall of Rs. 2.45 lakhs.

27. GENERAL EDUCATION

The Annual Plan outlay for 1970-71 for general education was originally fixed at Rs. 150.00 lakhs. Subsequently, an additional amount of Rs. 60.00 lakhs was allotted for elementary education and Rs. 8.09 lakhs under special Rayalaseema development programme for construction of

school buildings for primary and secondary education programmes. Thus the revised Plan outlay for 1970-71 for general education worked out to Rs. 218.09 lakhs. The regional break-up was Rs. 81.85 lakhs for Coastal Andhra, Rs. 47.47 lakhs for Rayalaseema and Rs. 88.77 lakhs for Telangana. The provision and expenditure under different programmes is given in the table below :

(Rs. in lakhs)

Sl. No.	Programme	Provision				Expenditure			
		Coastal Andhra	Rayalaseema	Telangana	Total	Coastal Andhra	Rayalaseema	Telangana	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Elementary Education ...	22.53	14.62	21.31	58.46	12.93	8.14	18.01	39.08
2.	Secondary Education ...	7.45	7.39	12.32	27.16	4.40	7.17	10.56	22.13
3.	University Education ...	44.30	21.73	49.25	115.28	39.59	25.12	47.81	112.52
4.	Teachers' Training ...	2.35	1.45	2.06	5.86	1.79	1.21	1.43	4.43
5.	Other schemes.	5.22	2.28	3.83	11.33	5.11	2.20	3.71	11.02
	Total :	81.85	47.47	88.77	218.09	63.82	43.84	81.52	189.18

ELEMENTARY EDUCATION :

Out of the final provision of Rs. 58.46 lakhs provided for elementary education, the expenditure incurred was Rs. 39.08 lakhs, forming 67%. The shortfall in expenditure for the State as a whole was due to reappropriation of Rs. 19.38 lakhs to a non-Plan head of account. Under elementary education 372 posts of B.Ed., head-masters for upper primary schools, 174 in Coastal Andhra, 74 in Rayalaseema and 124 in Telangana and 372 posts of language pandits — 174 in Coastal Andhra, 74 in Rayalaseema and 124 in Telangana and 1867 secondary grade teachers — 814 in Coastal Andhra, 339 in Rayalaseema and 714 in Telangana were created. Books, furniture and teaching aids worth Rs. 25.50 lakhs were supplied to primary and upper primary schools. Bottled milk was supplied to 30,000 primary school children of the age group 6-11 years in the twin cities of Hyderabad and Secunderabad at the rate of 1/4 litre per pupil per day under the CARE organisation at a cost of Rs. 3.75 lakhs. An amount of Rs. 2.59 lakhs was given as grant to Zilla Parishad, Anantapur for construction of elementary school buildings in various panchayat samithis in the district under special

Royalaseema development funds, where 50% public contribution was forthcoming and subject to the condition that maximum cost of the building should not exceed Rs. 12,500/-.

SECONDARY EDUCATION :

The expenditure incurred under schemes of secondary education was Rs. 22.13 lakhs as against the revised provision of Rs. 27.46 lakhs forming 80%. Under physical achievement, 73 higher forms (21 in Coastal Andhra, 25 in Rayalaseema and 27 in Telangana) and 45 lower forms (14 in Coastal Andhra, 9 in Rayalaseema and 22 in Telangana) were opened during the year under review in the existing high schools. 57 upper primary schools (20 in Coastal Andhra, 11 in Rayalaseema and 26 in Telangana) were upgraded into high schools. Government orders were issued to upgrade one of the B. Ed., Assistant's posts of Rs. 150-300 scale to the grade of Rs. 230-480 in 136 Government high schools (17 in Coastal Andhra, 7 in Rayalaseema and 112 in Telangana), so as to provide all the high schools with a selection grade head master. Besides strengthening 30 existing school complexes by providing an amount of Rs. 500/- each, 15 new school complexes were formed during the year under report with an estimated cost of Rs. 500/- each. Under Rayalaseema development schemes, an amount of Rs. 5.50 lakhs was paid as grant to Zilla Parishads of Cuddapah and Chittoor for construction of secondary school buildings.

UNIVERSITY EDUCATION :

Out of the revised provision of Rs. 115.28 lakhs, the expenditure incurred was Rs. 112.52 lakhs forming 97.6%. Apart from opening senior intermediate classes in 171 junior colleges (54 in Coastal Andhra, 32 in Rayalaseema and 85 in Telangana) and 118 degree colleges (62 in Coastal Andhra, 17 in Rayalaseema and 39 in Telangana), 9 new junior colleges (5 in Coastal Andhra, 3 in Rayalaseema and 1 in Telangana) excluding one college under Pondichery Government at Yanam, were opened. Consequent on opening of senior intermediate classes, posts of 3 principals and 571 senior lecturers in the existing senior colleges were created. During the year under review permission was granted to open parallel classes in English medium in 11 colleges — 10 in Coastal Andhra and 1 in Rayalaseema, in Urdu medium in 4 colleges — 2 in Rayalaseema and 2 in Telangana, and 1 in Tamil medium in one of the colleges of Rayalaseema area.

TEACHERS' TRAINING :

An expenditure of Rs. 4.43 lakhs was incurred forming 76% of the revised provision. During the year under review only second year classes in the secondary grade training schools were maintained. Under this programme 650 teachers — 300 in Coastal Andhra, 150 in Rayalaseema and 200 in Telangana — were trained. 5 English language teaching campaign

centres — 2 in Coastal Andhra, 1 in Rayalaseema and 2 in Telangana — opened during 1966-67 were continued and 1225 teachers — 490 in Coastal Andhra, 245 in Rayalaseema and 490 in Telangana — were trained during the year 1970-71.

OTHER SCHEMES :

An expenditure of Rs. 11.02 lakhs was incurred as against the revised provision of Rs. 11.33 lakhs forming 97.3%. Major schemes included under this head were development programme of State Council of Educational Research and Training and maintenance of Telugu Akademi and women's hostel building at College of Physical Education. The activities of the State Council of Educational Research and Training consisted of orientation courses for the Gazetted Inspectors of Schools, in service courses for the staff of college of education, organisation of orientation courses on the pilot project of wastage and stagnation, seminars on State-wide formation of school complexes, etc., under department of education, and implementation of pilot project, science fairs, National Science Talent Research Examination, Science Teachers' Workshop etc., under the department of Science. The department of guidance and evaluation organised integrated departmental programmes and conducted orientation courses for all the Gazetted Inspectors, teachers from colleges of education and organised State level seminars for District Educational Officers.

(a) PUBLIC LIBRARIES :

A revised provision of Rs. 1.00 lakh (Coastal Andhra Rs. 0.40 lakh, Rayalaseema Rs. 0.27 lakh and Telangana Rs. 0.33 lakh) was made for development of Libraries in the State. The expenditure incurred was Rs. 0.83 lakh — Coastal Andhra Rs. 0.23 lakh, Rayalaseema Rs. 0.24 lakh and Telangana Rs. 0.36 lakh — forming 95.3%. Major schemes included were opening of new branch libraries at a cost of Rs. 0.38 lakh, improvement of existing branch libraries at a cost of Rs. 0.15 lakh, development of regional libraries at a cost of Rs. 0.15 lakh and development of State Central Library at a cost of Rs. 0.11 lakh. During the year under review 6 branch libraries (4 in Coastal Andhra, 1 in Rayalaseema and 1 in Telangana) were opened.

(b) STATE ARCHIVES :

The provision made for State Archives for the year 1970-71 was Rs. 1.75 lakhs, the region-wise break-up being Rs. 0.81 lakh for Coastal Andhra, Rs. 0.35 lakh for Rayalaseema and Rs. 0.59 lakh for Telangana. The expenditure incurred during the year was Rs. 0.71 lakh in Coastal Andhra, Rs. 0.30 lakh in Rayalaseema and Rs. 0.51 lakh in Telangana. Thus the total expenditure incurred for the State as a whole was Rs. 1.52 lakhs.

Under the micro-film equipment scheme, the positive printer was acquired from C. Z. Instruments India (P.) Ltd., Bombay. A hand camera with a flash gun and a tape recorder were purchased. For the improvement of the photographic wing, raw films, photo paper at a cost of Rs. 4,000 were purchased. Stipends to both full-time and part-time research fellows were paid. Honoraria to the speakers in lecture programme and for the staff for preparing catalogues of Mughal records was paid. Photographic materials, chemicals and preservation materials were purchased for the Oriental Manuscript Library. The selected oriental manuscripts were sent to Andhra Pradesh Text Book Press for printing. Honoraria was paid to Telugu and Sanskrit scholars for editing manuscripts.

CENTRALLY SPONSORED SCHEMES

DIRECTOR OF PUBLIC INSTRUCTION : GENERAL EDUCATION :

The total provision made for the Centrally sponsored schemes of general education was Rs. 87.58 lakhs as against which an expenditure of Rs. 79.54 lakhs (90.8%) was incurred.

Appointment of Hindi pandits in upder primary and high schools and production of books at the University level by the Telugu Akademi were the important schemes. 1538 Grade-I, Hindi pandits (Coastal Andhra 717, Rayalaseema 350 and Telangana 471), 649 Grade-II pandits (Coastal Andhra 147, Rayalaseema 34 and Telangana 468) appointed during the year 1966-67 in high schools and 715 Grade-II pandits (334 in Coastal Andhra, 86 in Rayalaseema and 295 in Telangana) appointed in primary schools during the year 1966-67 were continued under the scheme. Besides continuing these teachers, 224 additional Hindi pandits Grade-II (61 in Coastal Andhra 34 in Rayalaseema and 129 in Telangana) were appointed in high schools during the year 1970-71.

The Telugu Akademi showed considerable progress in their programme of preparing and publishing text books in various subjects in Telugu at the University level. During the year the Akademi published 32 text books in various subjects required for the second year Intermediate Classes. The Akademi also had undertaken preparation of 87 titles required for the first year degree classes i.e., B. A., B. Sc., and B. Com., at the instance of the conference of the Vice-Chancellors held in September, 1970. The preparation of the manuscripts was in progress.

The orientation courses to equip lecturers handling college classes in Telugu medium were also conducted during the year. Area workshops were held at Waltair and Guntur in the Andhra University area and at Anantapur and Tirupati in the Sri Venkateswara University area. A total number of 580 lecturers participated in these workshops.

Under the scheme of grants for financial assistance to eminent Sanskrit pandits financial assistance amounting to Rs. 33,000 was given to 27 eminent Sanskrit pandits who were in indigent circumstances.

28. TECHNICAL EDUCATION

The total expenditure incurred on technical education schemes in the State during the year 1970-71 was Rs. 24.60 lakhs — Rs. 17.12 lakhs in Coastal Andhra, Rs. 2.30 lakhs in Rayalaseema and Rs. 5.18 lakhs in Telangana against the total provision of Rs. 25.00 lakhs forming 98.4%. A sum of Rs. 10.03 lakhs and Rs. 4.35 lakhs was spent on land acquisition for Engineering College, Kakinada and for Government Music College, Vijayawada respectively.

Under physical expansion no new institutions were started. Most of the expenditure was on consolidation of existing institutions and quality improvement schemes. The services of Prof. Avenar of the National Science Foundation of the U. S. A. were made available for preparation of a revised curriculum for mechanical engineering which was completed. The revised curriculum was also approved by the committee for diversification of polytechnic education. Under the Indo-U. S. S. R. credit agreement 25 teachers were trained by two Russian experts at Government Polytechnic, Hyderabad. Fundamentals of electrical engineering, industrial electronics and technical mechanics courses were started from 2nd January, 1971, with the duration of course being three months.

Under the diversification courses, sanction was accorded for starting diploma courses in chemical engineering in Government Polytechnic, Visakhapatnam and automobile diploma course in Government Polytechnic, Anantapur. Sanction was also accorded for starting part-time degree courses in Nagarjunasagar Engineering College, Hyderabad and Osmania University Engineering College, Hyderabad with an intake of 80 and 60 respectively.

The schemes having, major share of expenditure, implemented during 1970-71 were development of College of Engineering, Kakinada at a cost of Rs. 10.63 lakhs, Government College of Music, Vijayawada at a cost of Rs. 4.42 lakhs, Nagarjunasagar College, Hyderabad at a cost of Rs. 4.31 lakhs and development of Polytechnics at Anantapur, Proddatur and Tirupati at a cost of Rs. 1.85 lakhs.

The scheme of sandwich diploma course at Government Polytechnic, Hyderabad with an intake capacity of 40 could not be started as arrangements for credit agreement with the U. S. S. R. could not be finalised in time. These courses will be taken up during the year 1971-72.

29. CULTURAL PROGRAMMES

ARCHAEOLOGY AND MUSEUMS :

A revised provision of Rs. 1.00 lakh — Coastal Andhra Rs. 0.17 lakh, Rayalaseema Rs. 0.02 lakh and Telangana Rs. 0.81 lakh was made for the implementation of the developmental schemes of archaeology and museums. The expenditure incurred was cent percent. Most of the schemes of 1970-71, were staff oriented. The major schemes included were accretions to the Yeleswaram pavilion at a cost of Rs. 0.53 lakh, Hyderabad and regional museums at a cost of Rs. 0.22 lakh, epigraphy at a cost of Rs. 0.11 lakh and development of Victoria Jubilee museum at Vijayawada Rs. 0.10 lakh.

30. MEDICAL

(1) MODERN MEDICINE :

The original provision made for modern medicine in the State was Rs. 56.37 lakhs and it was subsequently increased to Rs. 60.88 lakhs in the Plan for 1970-71 against which the expenditure incurred during the year was Rs. 55.44 lakhs. The shortfall in expenditure was mainly due to non-completion of buildings taken up for construction. The region-wise provision and expenditure are shown in the following table :

(Rs. in lakhs)

Region	Provision.	Expenditure.
Coastal Andhra ...	22.40	23.14
Rayalaseema ...	9.80	10.57
Telangana ...	24.17	21.73
Total for Andhra Pradesh...	56.37	55.44

The 520 new beds established in 1969-70 in various general, district and taluk hospitals were maintained in 1970-71. 45 new beds were established while upgrading the former taluk hospital into a district headquarters hospital at Ongole. Another 30 new beds were established at Rebala Sarswathmma Paediatrics Hospital, Nellore. Besides the three local fund dispensaries provincialised in 1969-70 the one at Piler in Chittoor district was provincialised during 1970-71. Three dental clinics, 5 blood banks and 3 eye clinics established during 1969-70 were continued in 1970-71. The medical institutions were also strengthened by appointing medical and para-medical staff. The scheme-wise details are discussed below :

APPOINTMENT OF ADDITIONAL NURSING STAFF IN TEACHING HOSPITALS :

90 Additional staff nurses were appointed in teaching hospitals (38 in Coastal Andhra, 18 in Rayalaseema and 34 in Telangana). This was done in order to meet in a phased programme the recommendation of the Central Council of Health and Indian Nursing Council for having 1 nurse for every 3 beds. The expenditure incurred for continuing these posts was Rs. 2.78 lakhs during 1970-71.

STRENGTHENING OF MEDICAL COLLEGES :

The E. N. T. and orthopaedic units created in each of the two Government Medical Colleges in Coastal Andhra in 1969-70 and the Cardiology unit at Guntur Medical College were continued in 1970-71. The expenditure incurred was Rs. 0.70 lakh.

In Rayalaseema, the Kurnool Medical College was strengthened by opening Urology and Cardiology units in 1970-71 and the expenditure incurred was Rs. 0.38 lakh. The construction of first floor of women's hostel of Sri Venkateswara Medical College was taken up and an expenditure of Rs. 2.05 lakhs was incurred during the year under review.

In Telangana region, Cardiology and Orthopaedic units in Osmania Medical College, Hyderabad and cardiac surgery unit in Gandhi Medical College, Hyderabad and construction of buildings for the Osmania Medical College started in 1969-70 were continued during 1970-71. The expenditure incurred was Rs. 3.59 lakhs in 1970-71.

IMPROVMENTS TO GENERAL HOSPITALS :

The posts of a neuro-surgeon and a Cardiac surgeon in Guntur General Hospital were continued and additional buildings for new Paediatric ward and a steam laundry were constructed at a cost of Rs. 1.21 lakhs during 1970-71.

Construction of buildings for the out-patient department and an additional ward and the necessary staff to the General Hospital at Kakinada were continued during 1970-71. The expenditure incurred for this hospital was Rs. 6.80 lakhs.

An additional post of R. M. O. with attached staff for Kurnool Hospital sanctioned in 1969-70 was continued during 1970-71. The expenditure incurred was Rs. 0.11 lakh as against the provision of Rs. 1.60 lakhs. The shortfall was due to not taking up building construction.

An amount of Rs. 0.26 lakh was spent for the continuance of post of R. M. O. with necessary staff in the S. V. R. R. Hospital, Tirupathi. The

building works could not be taken up during 1970-71 and hence there was shortfall of expenditure against the provision of Rs. 0.91 lakh.

The Osmania General Hospital was expanded during 1969-70 by adding a burns ward with 36 beds. The expenditure incurred for continuance of this scheme was Rs. 0.39 lakh in 1970-71.

New buildings were constructed during 1970-71 for the Gandhi Hospital, Secunderabad. The expenditure incurred was Rs. 4.01 lakhs as against the provision of Rs. 1.32 lakhs.

IMPROVEMENTS TO SPECIAL HOSPITALS :

An expenditure of Rs. 0.19 lakh was incurred for continuing the second post of R. M. O. with necessary staff during 1970-71 in the Government Maternity Hospital, Hyderabad, against the provision of Rs. 0.14 lakh. Sarojini Devi Eye Hospital, Hyderabad was strengthened by appointing necessary staff at a cost of Rs. 0.10 lakh. The Pilot Field Project in social obstetrics and social paediatrics taken up in the Niloufer Hospital, Hyderabad in the previous year was continued in 1970-71 with an expenditure of Rs. 0.44 lakh. An expenditure of Rs. 0.75 lakh was incurred on the establishment of 25 additional beds against the revised provision of Rs. 0.90 lakh in the E. N. T. Hospital, Hyderabad.

IMPROVEMENTS TO DISTRICT AND TALUK HOSPITALS :

During the year 1970-71, Ongole and Nellore head-quarters hospitals were expanded by adding 75 more beds (Ongole 45 and Nellore 30). Additional buildings were constructed for head-quarters hospitals of Srikakulam, Nellore and Nalgonda districts.

Taluk headquarters and other hospitals were expanded by adding 166 beds in 1969-70 (Coastal Andhra 79, Rayalaseema 22 and Telangana 65). Buildings were constructed for Patapatnam, Challapalli, Satyaveedu, Punganur and Medak taluk headquarters hospitals.

The expenditure incurred for maintaining the additional bed strength and construction of buildings etc., in 1970-71 was Rs. 23.93 lakhs, against the provision of Rs. 15.31 lakhs.

Three eye clinics established in the previous year in Telangana district headquarters hospitals at Adilabad, Khammam and Sangareddy were continued at a cost of Rs. 0.39 lakh during 1970-71.

ESTABLISHMENT OF DENTAL CLINICS :

One post of professor of Oral Medicine and Radiology to the dental unit in Osmania Medical College, 3 posts of professors of dental surgery at

Andhra Medical College, Visakhapatnam, Guntur Medical College, Guntur and Gandhi Medical College, Hyderabad sanctioned in the previous year were continued during 1970-71 at a cost of Rs. 0.74 lakh against the provision of Rs. 0.59 lakh.

ESTABLISHMENT OF BLOOD BANKS .

One blood bank was sanctioned in 1970-71 for district headquarters hospital at Adilabad. The expenditure incurred for maintenance of 5 blood banks opened in the previous year and for the blood bank at Adilabad was Rs. 0.23 lakh against the provision of Rs. 0.44 lakh.

ESTABLISHMENT OF CENTRAL STERILE UNIT :

A sum of Rs. 0.53 lakh was incurred for continuing the Central Sterile units at Mahatma Gandhi Memorial Hospital, Warangal and General Hospital, Kurnool during 1970-71.

PROVINCIALISATION OF LOCAL HOSPITALS :

Three local fund hospitals at Mylavaram and Guraza in Krishna district and Palasa in Srikakulam district provincialised in the previous year were maintained at a cost of Rs. 0.66 lakh during 1970-71.

SCHEMES IMPLEMENTED WITH SPECIAL DEVELOPMENT FUNDS :

The amount of Rs. 2.62 lakhs provided in the Plan for 1970-71 under special development funds for the backward areas of Coastal Andhra region was utilised for upgrading the Ongole taluk hospital by providing additional bed strength of 45 beds to the existing 30 beds into a district head-quarters hospital.

Rayalaseema Development Board provided Rs. 3.75 lakhs in the Plan for 1970-71 for improvement to buildings and purchase of equipment to (1) Government General Hospital at Kurnool, (2) Sri Venkateswara Medical College and S. V. R. R. Hospital, Tirupathi, (3) Government head-quarters hospital, Anantapur and Government hospital at Markapur. An amount of Rs. 3.26 lakhs was spent during the year 1970-71.

CENTRALLY SPONSORED SCHEMES

Government of India sponsored six schemes viz. Postgraduate Medical Education, T. B. Control Programme, Leprosy Control Programme, V. D. Control Programme, a pilot project for Mental Health and Family Planning programme under Modern Medicine. Of these the scheme of Mental Health was not implemented. A sum of Rs. 496.93 lakhs was provided for these schemes out of which a sum of Rs. 474.69 lakhs was

spent during the year. The shortfall in expenditure occurred in all schemes. Besides continuing the schemes started during 1969-70, some new schemes were also taken up.

POST-GRADUATE MEDICAL EDUCATION :

A new post-graduate department in microbiology was started in Osmania University bringing the total departments opened in Fourth Plan to three. The other two departments started in 1969-70 were in pathology and forensic medicine. A post-graduate department in microbiology sanctioned for Andhra Medical College at Visakhapatnam was not started during the year. An amount of Rs. 2.19 lakhs was spent on these schemes as against the provision of Rs. 10.00 lakhs. The shortfall was mainly due to certain schemes having been deferred.

T. B. CONTROL PROGRAMME :

An expenditure of Rs. 1.91 lakhs was incurred for continuing the upgarded District T. B. Clinics sanctioned in 1969-70 against the total provision of Rs. 9.68 lakhs including opening of new clinics. New schemes were not however taken up during the year.

LEPROSY CONTROL CENTRES :

Leprosy control centres and S. E. T. Centres sanctioned during 1969-70 were continued and in addition two new Leprosy control centres — one each in Coastal Andhra and in Telangana regions, were opened. An amount of Rs. 5.84 lakhs was spent as against the provision of Rs. 8.34 lakhs. The shortfall was mainly due to non-supply of jeeps and materials.

V. D. CONTROL PROGRAMMES :

Two V. D. clinics were sanctioned — one for Ongole district headquarters hospital and another for Government hospital at Jagtial in Karimnagar district. An amount of Rs. 1.28 lakhs was sanctioned against which an expenditure of Rs. 0.40 lakh was incurred on the two hospitals.

FAMILY PLANNING :

Government of India originally provided Rs. 373.66 lakhs and it was subsequently increased to Rs. 467.68 lakhs. Regionwise the revised provision was Rs. 217.50 lakhs for Coastal Andhra, Rs. 93.21 lakhs for Rayalaseema and Rs. 156.97 lakhs for Telangana. Against this, the expenditure incurred for 1970-71 was Rs. 464.25 lakhs. Regionwise the expenditure incurred was Rs. 225.19 lakhs in Coastal Andhra, Rs. 63.43 in Rayalaseema and Rs. 175.63 lakhs in Telangana.

During the year under review Rs. 2.25 lakhs sterilisation operations against the target Rs. 3.58 lakhs, 9874 I. U. C. D. insertions, against the target of 60,000 and distribution of 101.41 lakhs condoms against the target of 160 lakhs condoms were conducted. The shortfall in achievements was mainly due to disturbed conditions in Telangana and cyclones in Coastal Andhra.

(II) INDIAN MEDICINE :

The original provision of Rs. 1.00 lakh for promotion of Indian Medicine and Homeopathy in the State for the year 1970-71 was reduced to Rs. 0.78 lakh. Against this revised provision, expenditure incurred during the year was Rs. 0.72 lakh for continuing the schemes started during the previous year.

AYURVEDIC HOSPITAL AT VIJAYAWADA :

An Ayurvedic hospital opened in the previous year was maintained during 1970-71 at a cost of Rs. 0.30 lakh against the provision of Rs. 0.40 lakh.

OPENING OF DISPENSARIES OF INDIAN MEDICINES AND HOMEOPATHY :

An amount of Rs. 0.37 lakh (Coastal Andhra, Rs. 0.13 lakh, Rayalaseema Rs. 0.12 lakh and Telangana Rs. 0.12 lakh) was provided to continue the dispensaries, one in each region of the State, and the expenditure incurred was Rs. 0.42 lakh (Coastal Andhra Rs. 0.12 lakh, Rayalaseema Rs. 0.16 lakh and Telangana Rs. 0.14 lakh).

CENTRALLY SPONSORED SCHEMES

A sum of Rs. 0.67 lakh was provided in the Plan for 1970-71 by the Government of India for higher education, training and research in the Indian system of Medicines. It was proposed under this scheme to upgrade the department of "Kayachikitsa" in the Government Ayurvedic College, Hyderabad and "Moalijat" in Nizamia Tibbi College, Hyderabad. However, no expenditure was incurred as the scheme could not be implemented during the year under review.

31. PUBLIC HEALTH

Against the revised outlay of Rs. 25.49 lakhs the expenditure incurred during the year was provisionally estimated at Rs. 22.86 lakhs. This amount was utilised for continuing 13 schemes started during the year 1969-70 and implementing 7 new schemes.

The region-wise outlay provided and expenditure incurred is shown below :

(Rs. in lakhs)

Region	Outlay	
	Provided	Incurred
Coastal Andhra	10.42	9.94
Rayalaseema	4.97	4.06
Telangana	10.10	8.86
Total	25.49	22.86

The shortfall in expenditure was mainly due to non-implementation of two new schemes viz., (1) appointment of Food Inspectors and (2) production of Small Pox Freeze Dried Vaccine.

The physical and financial achievements under various schemes implemented during the year are discussed below :

TRAINING OF AUXILLARY AND HEALTH PERSONNEL :

An amount of Rs. 1.30 lakhs was provided for this scheme. Of this, share of Coastal Andhra was Rs. 0.24 lakh, Rayalaseema Rs. 0.55 lakh and Telangana Rs. 0.51 lakh. This was a continuing scheme and 12 officers were trained during the year.

HEALTH EDUCATION :

A sum of Rs. 1.27 lakhs was provided and a sum of Rs. 0.77 lakh was spent under this scheme — Coastal Andhra Rs. 0.27 lakh, Rayalaseema Rs. 0.24 lakh and Telangana Rs. 0.26 lakh. The scheme was started in 1969-70 and continued in 1970-71. Under this scheme 7 health educators in 7 districts, 3 projectionist-cum-mechanics for each of 3 Rural Health Centres were appointed and a sum of Rs. 0.27 lakh was spent in Coastal Andhra. In Rayalaseema region, one health educator in each district and one projectionist-cum-mechanic for each of two Rural Health Centres were appointed and an amount of Rs. 0.24 lakh was spent. Similarly in Telangana region, 9 health educators for the 9 districts of Telangana and one projectionist-cum-mechanic for one Rural Health Centre were appointed and an amount of Rs. 0.26 lakh was spent.

STATE HEALTH TRANSPORT ORGANISATION :

This was a State-wide scheme for which an amount of Rs. 2.25 lakhs was provided (Coastal Andhra Rs. 0.40 lakh, Rayalaseema Rs. 0.35 lakh

and Telangana Rs. 1.50 lakhs). The expenditure incurred during the year was Rs. 1.88 lakhs — Coastal Andhra Rs. 0.23 lakh, Rayalaseema, Rs. 0.24 and Telangana Rs. 1.41 lakhs. The regional workshop started in Karimnagar in 1969-70 was maintained during the year and some equipment and tools were purchased for regional units in Coastal Andhra and Rayalaseema regions.

MATERNITY AND CHILD HEALTH :

Under this head, two schemes were started during 1969-70. They were (1) training of Health Visitors and (2) immunization programme with polio vaccine. An amount of Rs. 2.00 lakhs (Coastal Andhra Rs. 0.97 lakh, Rayalaseema Rs. 0.36 lakh and Telangana Rs. 0.67 lakh) was provided and the entire amount was spent to continue the scheme during the year 1970-71. 10 Health Visitors were trained in Osmania and King George Hospitals at Hyderabad and Visakhapatnam respectively.

PUBLIC HEALTH CENTRE BUILDINGS PROGRAMME :

An amount of Rs. 4.20 lakhs was provided in the Annual Plan for construction of new buildings and staff quarters in six Panchayat Samithies, but only an amount of Rs. 2.37 lakhs was spent for completing the works on hand. Regionally the expenditure incurred against the provision is Rs. 1.42 lakhs against Rs. 2.22 lakhs in Coastal Andhra, Rs. 0.48 lakh against Rs. 0.61 lakh in Rayalaseema and Rs. 0.47 lakh against Rs. 1.37 lakhs in Telangana.

STRENGTHENING OF DIRECTORATE :

The Directorate was strengthened in 1969-70 by creating 4 new sections and these sections were continued in the year 1970-71 with an expenditure of Rs. 0.80 lakh — (Coastal Andhra Rs. 0.40 lakh, Rayalaseema Rs. 0.14 lakh and Telangana Rs. 0.26 lakh).

STRENGTHENING OF PUBLIC HEALTH LABORATORIES :

Under this head, 6 public health laboratories were opened in 1969-70 in 6 districts. These were continued during the year 1970-71. Besides continuing these laboratories, a water analysis section was opened in December, 1970. A sum of Rs. 0.80 lakh was spent as against the provision of Rs. 1.05 lakhs. The shortfall in expenditure was due to non-filling up of civil surgeons' posts.

STRENGTHENING OF EXISTING PUBLIC HEALTH CENTRES :

An amount of Rs. 0.27 lakh was sanctioned for strengthening Public Health Centres. From this a sum of Rs. 0.25 lakh was paid as compensation to Panchayat Samithi, Kurnool for taking over the Public Health Centre building at Parla.

STRENGTHENING OF DISTRICT MEDICAL AND HEALTH OFFICES :

The following posts were created in each of the regions for strengthening of the District Medical and Health offices during the year 1969-70.

Posts	Region		
	Coastal Andhra	Royalaseema	Telangana
L. D. C	33	—	111
U. D. Computers	7	4	9
Typists	11	—	9

The above posts were continued during the year 1970-71 also. Besides continuing these posts, certain additional posts were sanctioned and filled during the year for District Medical and Health Office, Ongole. The expenditure incurred was Rs. 0.48 lakh in Coastal Andhra, Rs. 0.45 lakh in Rayalaseema and Rs. 2.00 lakhs in Telangana regions.

OPENING OF NEW PRIMARY HEALTH CENTRES :

In addition to the 5 new P.H.Cs. sanctioned during the year 1969-70 2 new P. H. Cs. at Penchipenta, and Mallam all in Coastal Andhra, were sanctioned in 1970-71. All the 7 P. H. Cs. were maintained during the year. The total expenditure incurred during the year was Rs. 2.98 lakhs, of which Rs. 2.13 lakhs was incurred in Coastal Andhra, Rs. 0.23 lakh in Rayalaseema and Rs. 0.62 lakh in Telangana.

FOOD AND DRUGS :

For the administration of Drugs Act, a drug establishment in the Directorate of Medical and Health Services and an independent drug laboratory were started during the year 1969-70. The same were continued during the year 1970-71. Besides continuing the schemes sanctioned in 1969-70, a bio-chemistry section was newly opened in the Institute of Preventive Medicine. The expenditure incurred for these schemes was Rs. 4.78 lakhs.

CONSTRUCTION OF A BUILDING FOR THE DIRECTORATE :

The construction of a building for the Directorate was taken up. The expenditure incurred for this work was Rs. 2.00 lakhs.

PRODUCTION OF SMALLPOX FREEZE DRIED VACCINE :

Though an amount of Rs. 1.56 lakhs was provided for this scheme, an amount of Rs. 0.55 lakh was only spent on this scheme during the year.

CENTRALLY SPONSORED SCHEMES

The following Centrally sponsored schemes had been implemented during the year 1970-71.

1. National Malaria Eradication Programme
2. National Smallpox Eradication Programme
3. Strengthening of Basic Health Services
4. National Filariasis Control Programme
5. Cholera Control Programme

NATIONAL MALARIA ERADICATION PROGRAMME :

During the year 1970-71 against the requirement of Rs. 92.81 lakhs, Rs. 31.35 lakhs only (Rs. 20.00 lakhs for Andhra and Rs. 11.35 lakhs for Telangana) was allotted by the Government of India. Against this, an amount of Rs. 84.35 lakhs (Rs. 56.16 lakhs for Andhra and Rs. 28.19 lakhs for Telangana) was spent towards the operational cost of 25.11 units under maintenance phase.

NATIONAL SMALLPOX ERADICATION PROGRAMME :

During the year 1970-71 an amount of Rs. 12.00 lakhs (Rs. 7.60 lakhs for Andhra and Rs. 4.40 lakhs for Telangana) against the requirement of Rs. 44.41 lakhs was allotted by the Government of India. The actual expenditure incurred was Rs. 22.59 lakhs (Rs. 13.31 lakhs for Andhra and Rs. 9.28 lakhs for Telangana) by the end of the year towards the operational cost of 20 N. S. E. P. units in both the regions.

STRENGTHENING OF BASIC HEALTH SERVICES :

16.97 units were in maintenance phase during 1969-70. Government issued orders regarding entry of 25.11 units into maintenance in 1970-71 (16.87 existing and 8.24 units fresh). In all these units, basic health services were established with effect from 1-10-1970. Out of the total amount of Rs. 60.00 lakhs (Rs. 40.00 lakhs for Andhra and Rs. 20.00 lakhs for Telangana) allotted by the Government of India during the year 1970-71, a sum of Rs. 31.58 lakhs (Rs. 21.05 lakhs for Andhra and Rs. 10.53 lakhs for Telangana) was spent by the end of March, 1971. The reason for shortfall in expenditure was the implementation of the schemes from October, 1970 as a result of which 6 months expenditure was booked.

NATIONAL FILARIA CONTROL PROGRAMME :

During the year 1970-71 an amount of Rs. 2.59 lakhs (Rs. 1.79 lakhs for Andhra and Rs. 0.80 lakh for Telangana) was allotted as Central assistance against the proposed expenditure of Rs. 6.32 lakhs to start 6 N.F.C.P. units. Government sanctioned 7 new units in the following places :

1. Gudur, 2. Pithapuram, 3. Peddapuram, 4. Sircilla, 5. Srikakulam, 6. Amalapuram and 7. Nalgonda.

On account of the late implementation of the scheme, only Rs. 0.20 lakh (Rs. 0.11 lakh in Andhra and Rs. 0.09 lakh in Telangana) was spent by the end of the year 1970-71.

CHOLERA :

Under the Cholera Control Programme the following Centrally sponsored schemes were sanctioned during the year 1970-71.

	Rs.
1. Establishment of a Mobile Medical Unit ...	52,332/-
2. Appointment of 60 special Cholera workers in maintenance phase of N. M. E. P. for 3 months ...	29,040/-
3. Appointment of 48 special Cholera workers in non-maintenance phase of N. M. E. P. for 6 months ...	45,264/-
4. Appointment of 136 special Cholera workers under non-maintenance phase of N. M. E. P. for 4 months ...	86,632/-

All the four schemes were implemented under maintenance phase N. M. E. P. units in the following Cholera endemic districts : (1) Guntur, (2) Krishna, (3) East Godavari, (4) West Godavari, (5) Nellore, (6) Srikakulam, (7) Cuddapah, (8) Anantapur, (9) Mahabubnagar, (10) Nalgonda, (11) Karimnagar and (12) Nizamabad. Out of the allocation of Rs. 2.27 lakhs made by the Government of India, Rs. 0.60 lakh (Rs. 0.40 lakh in Andhra and Rs. 0.20 lakh in Telangana) was spent by the end of the year. As the scheme was implemented late, expenditure incurred was less.

32. URBAN WATER SUPPLY AND DRAINAGE

The scheme was operated by two heads of departments in the State viz., Chief Engineer (Public Health) and Chief Engineer (Roads and Buildings). The total provision for the two departments under this scheme for the year 1970-71 was Rs. 79.00 lakhs. Out of this, an amount of

Rs. 50.95 lakhs was spent leaving a short-fall of Rs. 28.05 lakhs. The short-fall was of the order of Rs. 28.00 lakhs under Chief Engineer (Public Health).

The provision for the year 1970-71 for the Chief Engineer (Public Health) was Rs. 35.00 lakhs under Plan and Rs. 14.00 lakhs as loan from the Life Insurance Corporation of India. Thus the total provision amounted to Rs. 49.00 lakhs. The region-wise allocation was Rs. 17.00 lakhs for Coastal Andhra, Rs. 7.00 lakhs for Rayalaseema and Rs. 25.00 lakhs for Telangana. The number of schemes taken up in Coastal Andhra, Rayalaseema and Telangana was six, four and three respectively. Some of the schemes included in the Annual Plan were new schemes.

As against a provision of Rs. 49.00 lakhs, an amount of Rs. 14.00 lakhs was expended leaving a short-fall of Rs. 35.00 lakhs. The short-fall was more marked in Rayalaseema region as the amount of Rs. 20.00 lakhs remained unspent during the year. All the four schemes proposed at Markapur, Rayadurg, Kalahasthi and Dharmavaram were not taken up as they were new schemes sanctioned late in the year 1970-71. Under Coastal Andhra only Rs. 13.00 lakhs was spent out of Rs. 17.00 lakhs and in effect only two schemes were taken up during the year viz. (1) Narasaraopet Water Supply improvements (2) Gudiwada Water Supply scheme. The other four schemes were new schemes sanctioned late in the year. Only in Telangana region the entire provision was spent on the three schemes taken up. They relate to Warangal Water Supply Improvements, Khammam Water Supply Improvements and Secunderabad Remodelling Water Supply Scheme. The amounts sanctioned during 1970-71 were drawn by the respective municipalities and would be utilised during 1971-72.

The two works under Chief Engineer (Roads and Buildings) relate to Hyderabad water works and Manjira water supply scheme. An amount of Rs. 30.00 lakhs was provided for the two schemes i.e., Rs. 11.11 lakhs under improvements to Hyderabad water works and Rs. 18.89 lakhs under Manjira water supply scheme. The entire provision was spent except for a small amount of Rs. 0.05 lakh.

Of the eleven works under improvements to Hyderabad water works scheme, 5 works were completed, of which 3 were commissioned. The remaining 6 works were in various stages of progress. Under the Manjira scheme, of the three works, two were physically completed.

33. RURAL WATER SUPPLY AND SANITATION

PIPED WATER SUPPLY :

An amount of Rs. 70.00 lakhs was earmarked during 1970-71 for this scheme in the State as a whole. The region-wise allotment including

establishment charges was — Coastal Andhra Rs. 19.65 lakhs, Rayalaseema Rs. 35.71 lakhs and Telangana Rs. 14.64 lakhs. Work was taken up in 50 villages with a population of 1.90 lakhs — Coastal Andhra 10, Rayalaseema 22 and Telangana 18, while schemes were completed in 11 villages with a population of 0.55 lakh — Coastal Andhra 3, Rayalaseema 2 and Telangana 6, during the year. The entire provision was released to the Zilla Parishads concerned.

RURAL WATER SUPPLY :

A sum of Rs. 89.75 lakhs was provided during the year 1970-71 under Rural Water Supply programme in the State. The region-wise allotment was Coastal Andhra Rs. 19.94 lakhs, Rayalaseema Rs. 42.56 lakhs and Telangana Rs. 27.25 lakhs. The entire provision was released to the Zilla Parishads concerned and utilised with the rigs supplied by the UNICEF. Digging of wells in 2,000 villages were undertaken covering a population of 10.00 lakhs — Coastal Andhra 800, Rayalaseema 500 and Telangana 700. 1150 wells were actually sunk during 1970-71 — Coastal Andhra 400, Rayalaseema 220 and Telangana 530. The remaining wells in the three regions are in various stages of completion.

CENTRALLY SPONSORED SCHEMES.

A sum of Rs. 2.90 lakhs was provided during the year 1970-71 to enable carrying out investigations related to Rural Water Supply in the State. The region-wise allocation was—Rs. 1.00 lakh Coastal Andhra, Rs. 0.43 lakh Rayalaseema, Rs. 1.47 lakhs Telangana. Against this provision, an expenditure of Rs. 1.46 lakhs in Coastal Andhra, Rs. 0.62 lakh in Rayalaseema, Rs. 1.03 lakhs in Telangana was incurred. The scheme was essentially a staff scheme and the excess expenditure was met from the departmental provision.

34. HOUSING

Eight departments had implemented the housing schemes in the State viz., (1) Director of Municipal Administration, (2) Director of Town Planning, (3) Housing Board, (4) Commissioner of Labour, (5) Registrar of Co-operative Societies, (6) Commissioner of Hyderabad Municipal Corporation, (7) Chief Engineer (Public Health) and (8) Chief Engineer (Roads and Buildings). The total provision for all the departments including loans from Life Insurance Corporation of India and the expenditure incurred are detailed below region-wise :

Sl. No.	Name of the Department.	Provision				Expenditure			
		Coastal Andhra	Rayala-seema	Telanga- gana	Total	Coastal Anohra	Rayala-seema	Telan-gana	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Director of Municipal Administration	4.20	1.80	3.00	9.00	—	—	0.64	0.64
2.	Director of Town Planning	23.50	1.50	2.14	27.14	23.50	1.50	2.14	27.14
3.	Housing Board	35.58	15.25	25.42	76.25	35.58	15.25	25.42	76.25
4.	Commissioner of Labour (S. I. H. S.) ...	1.25	0.75	1.00	3.00	0.45	0.63	1.20	2.28
5.	Registrar of Co-operative Societies ...	13.10	9.35	9.35	31.80	13.10	9.35	9.35	31.80
6.	Commissioner of Hyderabad Municipal Corporation ...	—	—	19.75	19.75	—	—	15.91	15.91
7.	Chief Engineer (Public Health)	4.20	1.80	3.00	9.00	4.20	1.80	3.00	9.00
8.	Chief Engineer (Roads and Buildings) ...	4.90	2.10	3.50	10.50	4.90	2.10	3.50	10.50
	Total :	86.73	32.55	67.16	186.44	81.73	30.63	61.16	173.52

Departmental expenditure and achievements under Housing are reviewed below :

DIRECTOR OF MUNICIPAL ADMINISTRATION :

A sum of Rs. 9.00 lakhs was provided under the slum clearance scheme—Rs. 4.20 lakhs for Coastal Andhra, Rs. 1.80 lakhs for Rayalaseema and Rs. 3.00 lakhs for Telangana.

In all 15 schemes were sanctioned under this head. Of this 10 schemes were undertaken in Coastal Andhra area, 2 schemes in Rayalaseema and 3 schemes in Telangana. All the schemes were in various stages of progress. In 1970-71 an additional scheme was also sanctioned in Rayalaseema.

During the year 1970-71 an expenditure of only Rs. 0.64 lakh could be incurred in Telangana region as the municipalities in the other two regions could not satisfy the conditions prescribed by Government for release of financial assistance. Even in Telangana only one municipality could get the financial assistance as the other two municipalities did not satisfy the required condition. The main bottleneck for the implementation of the scheme by the municipalities was due to acquisition or alienation of lands required for the purpose. Action was already taken by the department to obtain available poramboke lands for implementing the scheme.

HOUSING BOARD :

A sum of Rs. 76.25 lakhs was provided to the Andhra Pradesh Housing Board during the year 1970-71. Of this the Life Insurance Corporation loan component was Rs. 72.50 lakhs. The region-wise break-up is Rs. 35.58 lakhs for Coastal Andhra, Rs. 15.25 lakhs for Rayalaseema and Rs. 25.42 lakhs for Telangana. The entire amount of Rs. 72.50 lakhs of Life Insurance Corporation funds and the normal Plan provision of Rs. 3.75 lakhs were fully spent during the year. Under the normal Plan 30 L.I.G.H. tenements were constructed.

DIRECTOR OF TOWN PLANNING :

During the year 1970-71, a sum of Rs. 27.14 lakhs was provided under Village Housing Project and grant to Visakhapatnam Town Planning Trust. The normal Plan amount of Rs. 1.50 lakhs was divided into two equal parts under loans and grants. The remaining Rs. 25.64 lakhs related to loans from Life Insurance Corporation. The region-wise allotment of the normal Plan was Rs. 0.70 lakh for Coastal Andhra, Rs. 0.30 lakh for Rayalaseema and Rs. 0.50 lakh for Telangana. The entire amount was expended during the year by way of loans and grants to Panchayat Samithis. The Life Insurance Corporation loan component of Rs. 25.64 lakhs was given to the Visakhapatnam Town Planning Trust for land acquisition and development and to meet the basic amenities of the town to the extent of Rs. 20.00 lakhs and Rs. 5.64 lakhs towards loans under Village Housing Project scheme.

In Coastal Andhra against a loan of Rs. 0.35 lakh from normal Plan a target of 14 houses was fixed at Rs. 2,500 per house. The entire amount was placed at the disposal of the Panchayat Samithis concerned. 4 houses were constructed and 10 houses were in different stages of construction. All the houses were expected to be completed within 18 months from the date of starting.

As regards the grant of Rs. 0.35 lakh the amount was placed at the disposal of the concerned Panchayat Samithis. The Panchayat Samithis also constructed 0.02 Kms., of streets and 0.40 Kms., of drains, although no targets were fixed where there was no progress in acquisition and allotment of house sites to landless agricultural workers.

In Rayalaseema a sum of Rs. 0.30 lakh under loans and grants under normal Plan was provided under Village Housing Project Scheme for six houses, of which five were constructed. Loans were sanctioned by Government to 3 Panchayat Samithis and grants to 2 Panchayat Samithis. The entire provision of loans and grants was adjusted to the funds of the respective Panchayat Samithis. Construction of streets and drains was not taken up.

In Telangana an amount of Rs. 0.50 lakh was provided under normal loans and grants for the construction of 10 houses under Village Housing Project Scheme. Out of the these 10 houses, 9 houses were constructed. In addition 0.01 Km., of drains was also constructed although no target was fixed. Loans and grants were sanctioned to 9 Panchayat Samithis — loans to 5 Samithis and grants to 4 Samithis. The amounts were fully adjusted to the funds of the Panchayat Samithis concerned.

COMMISSIONER OF LABOUR :

An amount of Rs. 3.00 lakhs was provided to the Commissioner of Labour for implementation of Subsidised Industrial Housing Scheme. Region-wise the provision was Rs. 1.25 lakhs for Coastal Andhra, Rs. 0.75 lakh for Rayalaseema and Rs. 1.00 lakh for Telangana. Against this provision, there was an expenditure of Rs. 2.28 lakhs with a shortfall of Rs. 0.72 lakh. This shortfall was due to under-utilisation of provision for construction works. In Coastal Andhra three works were undertaken under the scheme. Of these only the work relating to approach roads of industrial housing at Rajahmundry was completed and provision fully utilised. Construction of houses by Sarvaraya Sugars, Chelluru, was not undertaken due to non-completion of formalities. The provision under the scheme relating to construction of 50 S.R.Ts. at Guntur amounting to Rs. 0.50 lakh was not fully utilised during the financial year, as construction of tenements could not be completed within the year. Hence only Rs. 0.10 lakh was utilised. Out of the provision under Sarvaraya Sugars, Chelluru, amounting to Rs. 0.40 lakh an amount of Rs. 0.31 lakh was diverted to two schemes one in Rayalaseema Rs. 11,000 for construction of 18 T.R.Ts. at Bugganapally and another in Telangana 20,000 for construction of 50 T. R. Ts. at Peddapally. In addition works were also taken up at Sirpur. While the two works at Sirpur and Peddapally were completed in Telangana and the provision fully utilised, in Rayalaseema provision was fully utilised only in respect of tenements.

at Panyam. In the case of works relating to 40 tenements at Guntakal only Rs. 0.27 lakh was utilised during the financial year as construction of tenements was not completed within the year.

The table below indicates the region-wise provision, expenditure and also the shortfall and diversions :

(Rs. in lakhs)

Sl. No.	Region	Provision	Provision utilised	Amount diverted	Shortfall
1.	Coastal Andhra	1.25	0.45	0.31	-0.49
2.	Royalaseema	0.75 (-)-0.11†)	0.63	—	-0.23
3.	Telangana	1.00 (-)-0.20†)	1.20	—	—
					-0.72
†Diversion of Rs. 0.31 lakh					

REGISTRAR OF CO-OPERATIVE SOCIETIES :

During the year 1970-71 the Andhra Pradesh Co-operative Housing Societies Federation was assisted with share capital contribution of Rs. 31.80 lakhs i.e., Rs. 3.00 lakhs under Annual Plan, Rs. 3.75 lakhs under special Rayalaseema Development Plan and Rs. 25.05 lakhs loan assistance from the Life Insurance Corporation of India. The object of the financial assistance of Rs. 6.75 lakhs to the Federation was to enable it to obtain adequate institutional credit for sanction and disbursement of loans to Co-operative Housing Societies. The region-wise contribution of Rs. 31.80 lakhs was — Rs. 13.10 lakhs Coastal Andhra, Rs. 9.35 lakhs Rayalaseema and Rs. 9.35 lakhs Telangana.

MUNICIPAL CORPORATION OF HYDERABAD :

For slum clearance schemes under the control of Municipal Corporation of Hyderabad a sum of Rs. 19.75 lakhs was provided for construction of 474 tenements. Against this an expenditure of Rs. 15.91 lakhs was incurred for the construction of 132 tenements. Construction of houses under Yadgar Hussain Kunta scheme was not taken up during the year for want of technical sanction from the Chief Engineer (Public Health). Likewise under Jaiguda Part-II scheme, the construction of tenements was not undertaken as land could not be acquired during the year 1970-71.

CHIEF ENGINEER (PUBLIC HEALTH) :

A sum of Rs. 9.00 lakhs was placed at the disposal of the Chief Engineer (Public Health) for middle income group housing schemes from out of the Life Insurance Corporation funds. The region-wise break-up was Rs. 4.20 lakhs for Coastal Andhra, Rs. 1.80 lakhs for Rayalaseema and Rs. 3.00 lakhs for Telangana.

CHIEF ENGINEER (ROADS AND BUILDINGS) :

A sum of Rs. 10.50 lakhs — Rs. 4.90 lakhs for Coastal Andhra Rs. 2.10 lakhs for Rayalaseema and Rs. 3.50 lakhs for Telangana, was also placed at the disposal of Chief Engineer (Roads and Buildings) for construction of rental houses for Government servants.

35. URBAN DEVELOPMENT

An amount of Rs. 28.35 lakhs was provided in the Plan for the year 1970-71 for the various Urban Development Schemes — Rs. 10.00 lakhs for schemes under the Director of Municipal Administration, Rs. 17.88 lakhs for schemes under the Director of Town Planning and Rs. 0.47 lakh for the Urban Development schemes under the Municipal Corporation of Hyderabad. Against this provision an amount of Rs. 27.18 lakhs was spent during the year under review on Urban Development schemes — Rs. 9.60 lakhs by the Director of Municipal Administration, Rs. 17.03 lakhs by the Director of Town Planning and Rs. 0.55 lakh by the Municipal Corporation of Hyderabad. The provision made and the expenditure incurred in each of the three regions of the State may be seen from the following table :

(Rs. in lakhs)

Sl. No.	Region		Provision for 1970-71	Expenditure during 1970-71
1.	Coastal Andhra	...	17.80	17.50
2.	Rayalaseema	...	4.70	3.54
3.	Telangana	...	5.85	6.14
	Andhra Pradesh	...	28.35	27.18

A brief review of the progress made under the various schemes is furnished below :

1. DIRECTOR OF MUNICIPAL ADMINISTRATION :

The Plan for the year 1970-71 carried a provision of Rs. 10.00 lakhs for sanction of loans to the various municipalities in the State for taking up

remunerative schemes such as, construction of market stalls, shops, and bunks, dhobi khana etc. The entire amount was distributed to 21 municipalities for the construction of shop rooms, bunks, slaughter houses, stalls, auditorium etc. — 11 municipalities in Coastal Andhra, 4 municipalities in Rayalaseema and 6 municipalities in Telangana. The entire amount of Rs. 10.00 lakhs was sanctioned as loans to all the municipalities by the end of the year and an expenditure of Rs. 9.60 lakhs was incurred since one municipality in Andhra area did not draw the loan of Rs. 0.40 lakh sanctioned to it during the year. These municipalities were permitted to utilise the sanctioned loans within a period of one year from the drawal of loan.

2. DIRECTOR OF TOWN PLANNING :

PREPARATION OF MASTER PLANS :

An amount of Rs. 5.50 lakhs was provided in the Plan for the preparation of master plan and regional plans for the cities and towns of the State. Under this scheme, it was proposed to secure an orderly development in view of the growing population, fast urbanisation and control the haphazard growth of towns and cities. By the end of the year an amount of Rs. 5.43 lakhs was utilised under this scheme. During the period under review, the draft outline development plan for Guntur was prepared and all the formalities were completed. In respect of Eluru the department of Town Planning prepared the study maps as well as statistical charts, final proposals and master plan report and forwarded the same to the Chairman, Municipal Council, for approval by the Council. In respect of Rajahmundry and Kakinada all the study maps as well as statistical charts were prepared and final proposals were also completed. The draft master plans were under scrutiny. The physical as well as land use survey along with the collection of statistical particulars were completed in respect of Machilipatnam. 12 study maps were also prepared. In respect of Nellore and Tenali, physical and land use survey of the town was completed along with the collection of statistical particulars. The base map was also prepared. In regard to Ongole the physical and land use survey was in progress during the year and the work was expected to be completed in July, 1971. The physical and statistical surveys in respect of Kurnool and Tirupathi towns were also completed and the preparation of the master plan was in progress. In the Telangana area, the development plan for Hyderabad was completed and approved by the general body of the Municipal Corporation of Hyderabad. The final plan was submitted to Government for orders. In respect of Warangal town also the final plan was submitted to Government for orders. The preparation of master plans for Kothagudem and Nizamabad was under progress during the year while the social and economic survey of Mancherial was completed for the preparation of study maps and final master plan.

TOWN PLANNING SCHEMES :

An amount of Rs. 0.63 lakh was provided in the Plan for the execution of town planning schemes. Loans to 4 municipalities were sanctioned and adjusted to the municipal funds during the year under review. The town planning schemes were to be executed by the municipalities concerned.

VISAKHAPATNAM IMPROVEMENT SCHEMES :

An amount of Rs. 10.00 lakhs was provided in the Plan for the year 1970-71 towards grant-in-aid to Visakhapatnam Municipality for providing basic amenities, such as, roads, sanitary works etc. The Government sanctioned Rs. 10.00 lakhs to the Town Planning Trust, Visakhapatnam and the amount was also drawn and adjusted to the trust funds.

SPECIAL SCHEMES FOR RAYALASEEMA DEVELOPMENT : SURVEY OF SOCIAL SERVICES :

An amount of Rs. 0.25 lakh was provided in the Plan for the year 1970-71 under the Special Development Schemes of Rayalaseema for conducting certain special surveys in the region. During the year under review, the survey of social services was completed in all the 4 districts of the Rayalaseema region at a cost of Rs. 0.17 lakh.

IMPROVEMENT OF ROADS IN KURNOOL TOWN :

An amount of Rs. 1.50 lakhs was provided in the Plan for the year 1970-71 under Special Development Schemes of Rayalaseema for the improvement of roads in Kurnool town. Against this, an amount of Rs. 0.80 lakh was sanctioned and adjusted to the Kurnool municipality for the improvement of roads during the year 1970-71.

3. MUNICIPAL CORPORATION OF HYDERABAD :

With a view to implementing the Urban Community Development Project by the Municipal Corporation of Hyderabad, during the year 1970-71, an amount of Rs. 0.47 lakh was provided in the Plan for the year 1970-71. The Urban Community Development Project was continued to be implemented in ward number 22 of the Municipal Corporation during the year 1970-71. 10 Balwadies with 398 children, 7 night schools with 187 trainees, 11 sewing centres with a strength of 266, 3 type centres with 222 candidates, 1 Music and Dance Centre, 1 Doll making centre and 1 coaching centre for Osmania Matric with 10 students functioned during the year.

17 food demonstrations were organised with the help of local Mahilamandals in which 405 women participated. During the year 1970-71, 17 study courses with 2,403 participants were organised to places of educational and historical importance including the tour of South India and Ceylon. These were organised purely on self-help basis. 47 film shows were also organised on different subjects bearing on community development which were witnessed by as many as 7,880 people. Self-help community halls constructed in the slum areas were improved by the provision of doors and windows, flooring, plastering, electrification etc. 2 community radio sets were also supplied to the community halls in the slum areas under a joint venture by the project, the local people and the Lions Club of Hyderabad. The cost was shared by the project, the people and Lions Club at 40%, 10% and 50% respectively. An eye examination camp for about 1,100 persons was conducted with the active co-operation of the Lions Club of Hyderabad. 350 persons were supplied free spectacles including 150 donated by the Lions Club of Hyderabad and Nizam's Charitable Trust. The project extended field organisation facilities to the students of the school of social work, I. C. S. W. Home Science College and the Osmania University. Under the special nutrition programme 31 feeding centres with over 11,000 beneficiaries were started in the project area with the active co-operation from the local organisations. Besides this, number of social welfare activities were continued as a part of the project programme. On all these activities, an amount of Rs. 0.73 lakh was spent and the share of the State Government came to Rs. 0.55 lakh. The excess expenditure over the provision was mainly on account of the increase in the pay and allowances of the staff.

36. WELFARE OF SCHEDULED TRIBES.

Schemes relating to welfare of scheduled tribes are broadly classified under (1) education, (2) economic uplift, (3) health, housing and other schemes.

During the year 1970-71, a sum of Rs. 19.00 lakhs was provided under the normal Plan. In addition, a special provision of Rs. 100.00 lakhs was made in the Plan for Coastal Andhra and Rs. 5.00 lakhs to Rayalaseema regions from the amounts earmarked towards special assistance to backward areas. This does not take into account the provision made for tribal welfare scheme in Telangana from Special Telangana Development Funds. This provision was subsequently revised to Rs. 124.65 lakhs, i. e., Rs. 18.26 lakhs under normal Plan and Rs. 106.39 lakhs under special provision. Region-wise the allotment under the two provisions was as follows :

(Rs. in lakhs)

Region.	1970-71		
	Annual Plan.	Special Provision.	Total.
Coastal Andhra ...	5.11	99.46	104.57
Rayalaseema ...	3.62	6.93	10.55
Telangana ...	9.53	—	9.53
Andhra Pradesh : ...	18.26	106.39	124.65

Against the revised provision of Rs. 124.65 lakhs an expenditure of Rs. 124.62 lakhs was incurred.

Region-wise details of expenditure and shortfall are indicated below :

(Rs. in lakhs)

		Coastal Andhra	Rayalaseema	Telangana
Expenditure ...		106.65	10.22	7.75
Shortfall ...		-12.08	-10.33	-1.78

Schemes relating to promotion of education, economic uplift, and provision of health, housing and other facilities for the betterment of tribal population during 1970-71 are reviewed hereunder.

SUPPLY OF BOOKS, SLATES AND CLOTHES :

The target of supplying books, slates and clothing for 2,500 school-going tribal children was fully achieved during the year. The region-wise provision and expenditure along with the number of beneficiaries are listed below :

	Coastal Andhra	Rayalaseema	Telangana	Total
Revised provision (Rs. lakh) ...	0.31	0.02	0.17	0.50
Expenditure (Rs. lakh) ...	0.31	0.02	0.17	0.50
Beneficiaries (No.) ...	1,550	100	950	2,500

AWARD OF SCHOLARSHIPS :

Under this scheme the entire provision of Rs. 0.48 lakh was fully spent in the three regions benefiting a total number of 154 students during the year. The region-wise details of expenditure and the number of beneficiaries are detailed below :

		Coastal Andhra	Rayala- seema	Telangana	Total
Provision (Rs. in lakh)	...	0.22	0.11	0.17	0.50
Expenditure (Rs. in lakh)	...	0.30	0.03	0.15	0.48
Beneficiaries (No.)	...	136	11	7	154

HOSTELS FOR TRIBALS :

31 hostels opened during the year 1969-70 continued to be maintained during the year 1970-71. Against the revised provision of Rs. 6.32 lakhs, the expenditure on the hostels amounted to Rs. 4.08 lakhs leaving a shortfall of Rs. 2.24 lakhs.

		Coastal Andhra	Rayala- seema	Telangana	Total
Provision (Rs. in lakhs)	...	1.57	1.00	3.75	6.32
Expenditure (Rs. in lakhs)...		1.21	0.80	2.07	4.08
Shortfall (Rs. in lakhs)	...	-0.36	-0.20	-1.68	-2.24
Hostels (No.)	...	8	5	18	31

The shortfall in expenditure in the three regions was due to late functioning of the hostels.

ASHRAM SCHOOLS :

An amount of Rs. 11.18 lakhs was provided in the Plan during the year 1970-71 for the maintenance of the existing schools and construction of new ones. Region-wise the allotment was Rs. 9.57 lakhs under Coastal Andhra, Rs. 0.13 lakh under Rayalaseema and Rs. 0.54 lakh under Telangana.

Details relating to the number of schools and expenditure incurred are follows :

Region	No. of Ashram schools upgraded into primary schools.	No. of Ashrams schools maintained	No. of Ashrams schools opened	Expenditure incurred. (Rs. in lakh)
Coastal Andhra ...	7	—	29	9.57
Rayalaseema ...	—	1	—	0.13
Telangana ...	—	4	1	0.54
Total	7	5	30	10.24

HIGH YIELDING CROPS :

With a view to enable the tribal population realise the economic advantages of cultivation of high yielding varieties, an amount of Rs. 8.38 lakhs was earmarked in the Plan for supply of high yielding variety seeds free of cost. Rs. 8.04 lakhs and Rs. 0.34 lakh were allotted to Coastal Andhra and Telangana regions respectively.

Apart from supply of improved seeds, insecticides and implements free of cost, fertilisers were also supplied at 50% cost. These programmes were implemented in Coastal Andhra only.

SUPPLY OF PLOUGH BULLOCKS :

Under this item in the Annual Plan a target of 719 pairs of bullocks to the needy tribals to be supplied was fixed. The target was achieved in full in the two regions of Coastal Andhra and Telangana viz., 607 pairs and 112 pairs respectively. The provision of Rs. 1.36 lakhs — Rs. 0.91 lakh in Coastal Andhra and Rs. 0.45 lakh in Telangana was incurred.

COLONISATION :

Under the Annual Plan the scheme intended for rehabilitating tribal families was implemented in Warangal and Srikakulam districts with a provision of Rs. 2.35 lakhs which was fully expended. The number of families rehabilitated was about 125.

MINOR IRRIGATION :

Under minor irrigation works a sum of Rs. 8.00 lakhs was provided in the Annual Plan, of which only Rs. 0.98 lakh was expended. The amount provided and expended in the two regions are as follows :

Coastal Andhra :	..	Provision	Rs. 7.67 lakhs
	...	Expenditure	Rs. 7.65 lakhs
Telangana :	...	Provision	Rs. 0.33 lakh
	...	Expenditure	Rs. 0.33 lakh

While the entire provision was spent in Telangana, there was a shortfall of Rs. 2,000 in Coastal Andhra.

CO-OPERATION :

An amount of Rs. 14.50 lakhs provided under this head was paid to the Girijan Co-operative Corporation Ltd., Visakhapatnam as a Government contribution of share capital. It includes an amount of Rs. 2 lakhs for extending its activities to the Telangana region.

HOUSING FOR YERUKULAS, YANADIS AND SUGALIS :

A sum of Rs. 3.54 lakhs — Rs. 2.06 lakhs for Coastal Andhra and Rs. 1.48 lakhs for Rayalaseema—was provided in the Annual Plan 1970-71 with a view to construct houses at the rate of Rs. 500 per house. A total of 304 houses were constructed — 132 houses in Coastal Andhra and 172 houses in Rayalaseema. Besides, 400 tribals — 280 in Coastal Andhra and 120 in Rayalaseema—were given housing aid at the rate of Rs. 500 per house.

SUPPLY OF PLOUGH BULLOCKS FOR YERUKULAS, YANADIS AND SUGALIS :

Under this head there was a provision of Rs. 2.56 lakhs — Rs. 1.28 lakhs for Coastal Andhra and Rs. 1.28 lakh for Rayalaseema—and an amount of Rs. 0.21 lakh in Coastal Andhra and Rs. 0.80 lakh in Rayalaseema was spent. 52 pairs of bullocks in Coastal Andhra and 200 pairs of bullocks in Rayalaseema were supplied to the Yerukulas, Yanadis and Sugalis during the year.

DRINKING WATER WELLS FOR YERUKULAS, YANADIS AND SUGALIS :

278 drinking water wells were programmed to be dug — 236 wells in Coastal Andhra and 42 wells in Rayalaseema regions—during the year 1970-71. To achieve this Rs. 6.07 lakhs was provided in the Annual Plan — Rs. 5.22 lakhs in Coastal Andhra and Rs. 0.85 lakh in Rayalaseema. The entire amount was adjusted to the Zilla Parishads in the two regions.

ROADS :

An amount of Rs. 30.50 lakhs earmarked for construction of roads in Coastal Andhra was released as grant-in-aid to Zilla Parishads.

Construction of 3 roads in Visakhapatnam district and 17 roads in Srikakulam district were undertaken during the year. The amount expended by the Chief Engineer (Roads and Buildings) was Rs. 33.61 lakhs as against a provision of Rs. 30.50 lakhs.

ELECTRICITY :

An amount of Rs. 11.00 lakhs was placed at the disposal of Andhra Pradesh State Electricity Board and electrification of 18 tribal villages was taken up.

ANIMAL HUSBANDRY :

An amount of Rs. 1.48 lakhs was placed at the disposal of the Director of Animal Husbandry for opening 5 minor veterinary dispensaries, 12 rural veterinary dispensaries and strengthening the existing livestock farm at Chintapally in Visakhapatnam district. The expenditure was Rs. 1.33 lakhs leaving a shortfall of Rs. 15,000.

FORESTS :

An amount of Rs. 1.82 lakhs was placed at the disposal of the Chief Conservator of Forests for taking up construction of forest roads and distribution of coffee seedlings to the tribals free of cost and the entire amount was expended.

MEDICAL :

For the establishment of 4 ten-bedded hospitals in Srikakulam district, 3 dispensaries — 2 in East Godavari district and 1 in Visakhapatnam district—an amount of Rs. 8.94 lakhs was provided. Against this an amount of Rs. 8.29 lakhs was released as grants to Zilla Parishad.

SURVEY AND SETTLEMENT :

For clearing shrub jungle for survey and settlement operations an amount of Rs. 1.00 lakh was spent during the year in Coastal Andhra.

CENTRALLY SPONSORED SCHEMES

During the year 1970-71 a sum of Rs. 42.38 lakhs was set apart for the welfare of scheduled tribes and denotified tribes. Against this an amount of Rs. 41.92 lakhs was expended leaving a shortfall of Rs. 0.46 lakh. The region-wise provision and expenditure are indicated below :

(Rs. in lakhs)

Head of Development	Provision				Expenditure			
	C.A.	R.	T.	Total	C.A.	R.	T.	Total
Welfare of Scheduled Tribes ...	26.97	0.33	9.48	36.78	27.24	0.37	9.29	36.90
Welfare of Denotified Tribes ..	1.97	1.11	2.52	5.60	1.62	1.03	2.37	5.02
	28.94	1.44	12.00	42.38	28.86	1.40	11.66	41.92

The schemes implemented related to education, economic uplift, health, housing and other schemes.

POST-MATRICULATE SCHOLARSHIPS :

A sum of Rs. 0.78 lakh was provided for the scheme. The entire provision was fully spent on the award of 144, 47 and 6 scholarships to students in Coastal Andhra, Rayalaseema and Telangana regions respectively. The provision and expenditure were as follows :

(Rs. in lakhs)

		Coastal Andhra	Rayalaseema	Telangana	Total
Provision	...	0.36	0.18	0.24	0.78
Expenditure	...	0.53	0.22	0.03	0.78

Scholarships were sanctioned to all the students and therefore the expenditure in the respective regions was according to the requirements.

PRE-EXAMINATION TRAINING :

Against a provision of Rs. 1.00 lakh an expenditure of Rs. 1.15 lakhs was incurred on this state level scheme, which was a continuing scheme to coach scheduled castes, scheduled tribes and denotified tribes candidates in various courses with a view to better their employment prospects.

GIRL'S HOSTEL BUILDINGS :

An amount of Rs. 2.00 lakhs was released as grants to Z. Ps. for the construction of 12 buildings to locate hostels for girls. The amount provided for the three regions was — Coastal Andhra Rs. 1.19 lakhs, Rayalaseema

Rs. 0.14 and Telangana Rs. 0.67 and the number of buildings constructed were — Coastal Andhra 7, Rayalaseema 1, Telangana 4.

TRIBAL DEVELOPMENT BLOCKS :

A sum of Rs. 27.00 lakhs — Coastal Andhra Rs. 20.76 lakhs and Telangana Rs. 6.24 lakhs was sanctioned as grants-in-aid to 24 Tribal Development Blocks which were 20 in Coastal Andhra and 4 in Telangana.

GIRIJAN CO-OPERATIVE CORPORATION :

Rs. 4.50 lakhs was provided as grant and loan in equal parts — Coastal Andhra Rs. 3.00 lakhs and Telangana Rs. 1.50 lakhs. The entire amount was released as share capital contribution to the Girijan Co-operative Corporation, Visakhapatnam.

TRIBAL CULTURAL RESEARCH & TRAINING CENTRE :

An amount Rs. 1.47 lakhs was spent against a provision of Rs. 1.50 lakhs. This was a State level scheme and officers from various departments were trained so that they might acquire knowledge of tribals and their development.

WELFARE OF DENOTIFIED TRIBES :

GOVERNMENT HOSTELS :

For maintaining 15 hostels — 7 in Coastal Andhra, 4 in Rayalaseema and 4 in Telangana — a sum of Rs. 3.09 lakhs was provided during 1970-71 — Coastal Andhra Rs. 1.46 lakhs, Rayalaseema Rs. 0.78 lakh and Telangana Rs. 0.85 lakh. The amount spent was Rs. 2.57 lakhs — Coastal Andhra Rs. 1.15 lakhs, Rayalaseema Rs. 0.72 lakh and Telangana Rs. 0.70 lakh. The reason for shortfall of expenditure was due to the late opening of hostels.

SUPPLY OF MILCH ANIMALS, BULLOCKS, PLOUGHS AND CARTS :

Against a provision of Rs. 1.00 lakh during the year 1970-71 an amount of Rs. 0.96 lakh was expended under this scheme. Details relating to provision, expenditure and achievements are indicated below :

		(Rs. in lakhs)			
		Coastal Andhra	Rayala- seema	Telangana	Total
Provision	...	0.26	0.07	0.67	1.00
Expenditure	...	0.22	0.07	0.67	0.96
Achievements (plough bullocks)	Nos. ...	56	17	167	240

HOUSING :

An amount of Rs. 1.50 lakhs was provided during 1970-71 to construct 300 houses in the State as a whole. Against this, an amount of Rs. 1.48 lakhs was spent during the year and 296 houses constructed. Details relating to provision, expenditure and achievements are shown below :

	Coastal Andhra	Rayala- seema	Telangana	Total
Provision (Rs. in lakhs) ..	0.24	0.26	1.00	1.50
Expenditure (Rs. in lakhs) ...	0.24	0.24	1.00	1.48
Target (No.) ...	48	52	200	300
Achievements (No.) ...	48	48	200	296

In Rayalaseema 4 houses could not be constructed and the amounts were surrendered to Government.

37. WELFARE OF SCHEDULED CASTES AND OTHER BACKWARD CLASSES

A sum of Rs. 24.10 lakhs was provided in the Plan for 1970-71 for the welfare of scheduled castes and other backward classes in the State. The region-wise break-up was Rs. 4.10 lakhs for Coastal Andhra, Rs. 17.00 lakhs for Rayalaseema and Rs. 3.00 lakhs for Telangana regions. An amount of Rs. 21.55 lakhs — (Coastal Andhra Rs. 2.77 lakhs, Rayalaseema Rs. 14.99 lakhs and Telangana Rs. 3.79 lakhs) was spent forming 89.4%. The entire amount of Rs. 15.10 lakhs under Special Rayalaseema Development was spent. The scheme-wise progress was as detailed below :

SCHOLARSHIPS :

An amount of Rs. 2.75 lakhs was provided for the grant of pre-matric scholarships and stipends to scheduled caste students for the entire State. The break-up between Coastal Andhra, Rayalaseema and Telangana was Rs. 1.23 lakhs, Rs. 0.60 lakh and Rs. 0.92 lakh respectively, out of which the expenditure was Rs. 1.39 lakhs, Rs. 0.20 lakh and Rs. 0.81 lakh in the respective regions. Against the target of 800 scholarships (Coastal Andhra 355, Rayalaseema 178 and Telangana 267) 734 scholarships were granted (Coastal Andhra 406, Rayalaseema 45 and Telangana 283) during the year under review.

GOVERNMENT HOSTELS FOR SCHEDULED CASTES :

A provision of Rs. 4.00 lakhs, (Coastal Andhra Rs. 1.87 lakhs, Rayalaseema Rs. 0.80 lakh and Telangana Rs. 1.33 lakhs) was made for the maintenance of 29 hostels (Coastal Andhra 8, Rayalaseema 7 and Telangana 14) opened during the previous year against which Rs. 3.93 lakhs were spent (Coastal Andhra Rs. 1.23 lakhs, Rayalaseema Rs. 0.94 lakh and Telangana Rs. 1.76 lakhs.) There was a shortfall of expenditure to the tune of Rs. 0.07 lakh.

GOVERNMENT HOSTELS FOR ECONOMICALLY BACKWARD CLASSES :

An amount of Rs. 2.25 lakhs (Coastal Andhra Rs. 1.00 lakh, Rayalaseema Rs. 0.50 lakh and Telangana Rs. 0.75 lakh) was allotted to open new Government hostels for the benefit of economically backward classes students. The expenditure incurred was Rs. 1.87 lakhs (83.1%) (Coastal Andhra Rs. 0.15 lakh, Rayalaseema Rs. 0.50 lakh and Telangana Rs. 1.22 lakhs). As against the target of 18 hostels (Coastal Andhra 7, Rayalaseema 5, and Telangana 6) 7 hostels (Coastal Andhra 1, Rayalaseema 2 and Telangana 4) were opened during the year 1970-71.

CENTRALLY SPONSORED SCHEMES

A sum of Rs. 13.70 lakhs (Rs. 6.30 lakhs for Coastal Andhra, Rs. 2.83 lakhs for Rayalaseema and Rs. 4.57 lakhs for Telangana) was provided in the Plan for 1970-71 for post-matric scholarships, aid to girls, hostels and housing schemes and the entire amount was spent.

The entire amount of Rs. 8.00 lakhs (Coastal Andhra Rs. 3.73 lakhs, Rayalaseema Rs. 1.60 lakhs and Telangana Rs. 2.67 lakhs) provided for sanction of scholarships to scheduled castes students of post-matric studies was spent during the year 1970-71, and 7,022 scholarships (Coastal Andhra 4,483, Rayalaseema 445 and Telangana 2,094) were awarded against the target of 1,600 scholarships (Coastal Andhra 700, Rayalaseema 380 and Telangana 520). During the year 1970-71 an amount of Rs. 1.70 lakhs (Coastal Andhra Rs. 0.79 lakh Rayalaseema Rs. 0.34 lakh and Telangana Rs. 0.57 lakh) was provided for giving aid to girls' hostels for the construction of hostel buildings. The entire amount was spent towards aid to 6 hostels (Coastal Andhra 3, Rayalaseema 1 and Telangana 2) against the target of 4 hostels (Coastal Andhra 2, Rayalaseema 1 and Telangana 1). A sum of Rs. 4.00 lakhs (Coastal Andhra Rs. 1.78 lakhs, Rayalaseema Rs. 0.89 lakh and Telangana Rs. 1.33 lakhs) was provided in the Plan for 1970-71, out of which Rs. 3,10,750 and Rs. 0.89 lakh were released to Panchayati Raj Department and the Director of Municipal Administration respectively

for distribution as grants-in-aid to local bodies as subsidy for housing of sweepers and scavengers and provision of house sites for persons engaged in unclean occupations.

Out of the sum of Rs. 3,10,750 allocated to Panchayati Raj department, an amount of Rs. 3,10,500 was sanctioned to 42 Panchayats as subsidy for the construction of 414 houses for the sweepers and scavengers employed in Panchayats. The entire amount of Rs. 0.89 lakh released to the Director of Municipal Administration was sanctioned to the municipalities for construction of 119 houses.

38. SOCIAL WELFARE

ORPHANAGE :

The provision for the Director of Social Welfare for the maintenance of the orphanage at Warangal in Telangana for the year 1970-71 was Rs. 0.50 lakh and this amount was fully spent during the year.

WOMEN'S WELFARE SCHEMES :

An amount of Rs. 2.00 lakhs — Coastal Andhra 0.06 lakh, Rayalaseema Rs. 1.07 lakhs and Telangana Rs. 0.87 lakh was provided in 1970-71 for women's welfare. The expenditure incurred was Rs. 1.91 lakhs forming 96%. The region-wise breakup of the expenditure was Rs. 0.06 lakh in Coastal Andhra, Rs. 1.00 lakh in Rayalaseema and Rs. 0.85 lakh in Telangana. The shortfall in expenditure was due to the late appointment of a driver in the Rayalaseema region. Under physical achievements 2 children homes at Pargi, Hyderabad district, and Mahbubnagar, and 2 creches at Chowderpally and Hayatnagar, Hyderabad district, 2 at Mirzapur, Medak district, 2 at Munagala and Bhongir, Nalgonda district were opened in Telangana region. Two jeeps, one each in Coastal Andhra and Rayalaseema regions were purchased.

PRISONS :

The original Plan outlay made for Inspector General of Prisons for 1970-71 was Rs. 0.25 lakh. But it was subsequently revised to Rs. 0.66 lakh — Rs. 0.46 lakh for Coastal Andhra and Rs. 0.20 lakh for Telangana. The expenditure incurred during the year was Rs. 0.54 lakh (81.8%) — Rs. 0.40 lakh in Coastal Andhra and Rs. 0.14 lakh in Telangana — on strengthening of field staff for development of probation system.

39. CRAFTSMEN TRAINING AND LABOUR WELFARE

An amount of Rs. 10.25 lakhs was provided in the Plan for the year 1970-71 for craftsmen training and labour welfare schemes — Rs. 7.00 lakhs

for schemes under the Director of Employment and Training, Rs. 0.25 lakh for schemes under the Commissioner of Labour and Rs. 3.00 lakhs for the schemes under the Director of Medical and Health Services. Against this provision, an expenditure of Rs. 5.94 lakhs was incurred till the end of the year — Rs. 5.55 lakhs by the Director of Employment and Training, Rs. 0.19 lakh by the Commissioner of Labour and Rs. 0.20 lakh by the Director of Medical and Health Services. The distribution of the provision made and the expenditure incurred during the year 1970-71 in the three regions of the State may be seen from the following table.

(Rs. in lakhs)

Sl. No.	Region	Provision for 1970-71	Expenditure during 1970-71
1.	Coastal Andhra	4.52	1.69
2.	Rayalaseema	2.00	0.97
3.	Telangana	3.73	3.28
	Andhra Pradesh	10.25	5.94

A brief review of the progress made under the various schemes is furnished below :

(A) DIRECTOR OF EMPLOYMENT AND TRAINING :

ESTABLISHMENT OF PROFESSIONAL AND EXECUTIVE OFFICES :

In all States separate offices to render employment assistance to qualified applicants like post-graduates, professional graduates and highly qualified managerial, scientific and technical personnel were set up as this category of employment seekers required attention on centralised basis and as the vacancies for such personnel within the districts itself were negligible. In this State a Professional and Executive Office was established in the Directorate of Employment and Training in February, 1970. With a view to continuing this office, an amount of Rs. 0.25 lakh was provided in the Plan for the year 1970-71 against which an expenditure of Rs. 0.28 lakh was incurred.

ESTABLISHMENT OF VOCATIONAL GUIDANCE UNITS AT KARIMNAGAR, KHAMMAM AND MAHABUBNAGAR :

Three vocational guidance units each at Mahbubnagar, Khammam and Karimnagar Employment Exchanges were set up in the month of February 1970 to assist the employment seekers effectively through guidance service. To continue these units during the year 1970-71 an amount of

Rs. 0.25 lakh was provided in the Plan for the year 1970-71 which was completely utilised by the close of the year.

CRAFTSMEN TRAINING SCHEMES :

The Annual Plan for the year 1970-71 carried a provision of Rs. 1.26 lakhs towards the expenditure on spill-over schemes. The schemes were construction of buildings in respect of the Industrial Training Institutes at Kothagudem and Nalgonda in Telangana and the Industrial Training Institute at Dhone in Rayalaseema which were started in the earlier Plans. Likewise, under the scheme for expansion of the Industrial Training Institutes at Visakhapatnam, Kakinada, Vijayawada, Nellore, Anantapur, Kothagudem and Warangal started during the Annual Plan periods certain equipment still had to be provided. During the year under review, an amount of Rs. 0.78 lakh was spent on the buildings — Rs. 0.41 lakh in Rayalaseema and Rs. 0.37 lakh in Telangana. For provision of equipment an expenditure of Rs. 0.60 lakh was incurred — Rs. 0.40 lakh in Coastal Andhra and Rs. 0.20 lakh in Telangana. Thus, in all, an amount of Rs. 1.38 lakhs was spent on the spill-over schemes during the year 1970-71.

APPRENTICESHIP TRAINING SCHEME :

An amount of Rs. 2.12 lakhs was provided for this scheme under which related instruction classes were to be conducted for the apprentices under the Apprentices Act 1961. These classes were conducted in the Institutes at Visakhapatnam, Kakinada, Vijayawada, Nellore, Anantapur, Hyderabad, Warangal and Nizamabad. The expenditure incurred under this scheme was Rs. 0.94 lakh.

AWARD OF MERIT SCHOLARSHIPS :

Under this scheme merit scholarships were paid to 4% of the trainees on rolls in all the 24 Industrial Training Institutes in the State at the rate of Rs. 15 per month. For this purpose, an amount of Rs. 0.40 lakh was provided in the Plan for the year 1970-71, against which an expenditure of Rs. 0.32 lakh was incurred. In all, 244 trainees were benefited under this scheme.

APPOINTMENT OF MOTOR DRIVING INSTRUCTORS :

Under this scheme in the Industrial Training Institutes at Vijayawada, Kakinada, Visakhapatnam, Tenali, Anantapur, Srisailam, Hyderabad and Warangal where mechanical (motor) trade was available, one post of Motor Driving Instructor was sanctioned during the year 1969-70. To continue these instructors, during the year 1970-71, an amount of Rs. 0.22 lakh was provided in the Plan against which, an expenditure of Rs. 0.10 lakh was incurred.

REPLACEMENT OF UNPOPULAR AND OUTMODED TRADES WITH POPULAR ONES :

With passage of time, certain trades for which training was being imparted became unpopular. With a view to providing training in popular trades an amount of Rs. 1.96 lakhs was provided in the Plan for the year 1970-71. During the year under review, training in new trades was made available to 256 trainees in the Industrial Training Institutes at Hyderabad, Nizamabad, Secunderabad, Anantapur, Vijayawada and Visakhapatnam. An expenditure of Rs. 2.28 lakhs was incurred towards the provision of equipment for giving training in the new trades started in these institutes.

(B) COMMISSIONER OF LABOUR :

An amount of Rs. 0.25 lakh was provided in the Plan for the year 1970-71 for miscellaneous schemes of the Labour Department. During the year under review an amount of Rs. 0.19 lakh was spent for the purchase of equipment to the factory and boiler units.

(C) DIRECTOR OF MEDICAL AND HEALTH SERVICES :

EMPLOYEES' STATE INSURANCE SCHEME :

The provision and expenditure under the E. S. I. scheme is borne by the E. S. I. Corporation and the State Government in the ratio of 7 : 1. In the Plan budget for 1970-71 a sum of Rs. 24.00 lakhs was provided for this scheme comprising Rs. 21.00 lakhs of E. S. I. Corporation's share and Rs. 3.00 lakhs of State's share. Against this the total expenditure incurred during 1970-71 was Rs. 1.63 lakhs of which the E. S. I. Corporation's share was Rs. 1.43 lakhs, the balance Rs. 0.20 lakh being State's share. Two posts of Civil Assistant Surgeons of E. N. T. and Ophthalmology in the E. S. I. Hospital at Sanathnagar, Hyderabad were upgraded into Civil Surgeons and one single doctor dispensary was opened at Charlapalli, Hyderabad. In the Rayalaseema area one hospital was opened at Adoni in September, 1970. The shortfall in expenditure was largely due to the non-receipt of the concurrence from the E. S. I. Corporation for the implementation of the other schemes.

40. PUBLIC CO-OPERATION

The schemes under public co-operation were mainly intended to associate more closely the voluntary organisations with the developmental activities of the State and secure the people's participation in the implementation of Plan programmes. An amount of Rs. 0.65 lakh was provided for these programmes — Coastal Andhra Rs. 0.30 lakh, Rayalaseema Rs. 0.13 lakh and Telangana Rs. 0.22 lakh. Of this an amount of Rs. 0.55 lakh was provided for grants to Planning Forums in colleges and Rs. 0.10 lakh to schemes relating to the social and moral hygiene.

PLANNING FORUMS :

Of the sum of Rs. 0.55 lakh provided for grants-in-aid to planning forums, an amount of Rs. 0.33 lakh was sanctioned and released to the Director of Public Instruction. Of this Rs. 0.15 lakh was granted to 32 colleges in the Andhra University area, Rs. 0.09 lakh for 17 colleges in the Sri Venkateswara University area and Rs. 0.09 lakh to 18 colleges in the Osmania University area.

GRANTS-IN-AID FOR IMPROVEMENT OF MORAL AND SOCIAL HYGIENE :

Rs. 0.10 lakh provided under this head was sanctioned to Nari Sudhar Society which was running a home to rescue women from immoral traffic. It is also running a Family Life Institute where a diploma in family life education was offered.

41. STATISTICS AND EVALUATION

An amount of Rs. 0.50 lakh was provided for two schemes of the Bureau of Economics and Statistics for the year 1970-71. The schemes were family living survey and strengthening the Bureau for overall planning purposes both of which were State-wide schemes. Under the first scheme prices data was collected from the six selected centres by the staff appointed for the purpose. The second scheme which was originally sanctioned for three months in 1969-70 was continued for another month in 1970-71.

In addition to schemes of the Bureau, an amount of Rs. 0.52 lakh was provided originally for the expansion of the evaluation organisation. The Planning and Co-operation Department took up the preparation of long-term perspective Plans for the three regions of the State. This required preparation of a large number of maps by qualified cartographers. Hence a cartography cell was established in the Planning and Co-operation Department by appointing three cartographers with necessary equipment at the fag end of the year. The total expenditure incurred during the year was Rs. 0.06 lakh.

The strengthening of the evaluation unit in the Planning and Co-operation Department was not taken up and hence an amount of Rs. 0.46 lakh was surrendered. For the manpower studies another sum of Rs. 0.30 lakh was provided during 1970-71 and against this only a sum of Rs. 0.07 lakh was spent and the balance amount of Rs. 0.23 lakh was surrendered as the special staff under this scheme could not be appointed.

Against the sum of Rs. 0.06 lakh towards grant to research scheme provided in the Plan for 1970-71, an amount of Rs. 0.49 lakh was spent during the year.

CENTRALLY SPONSORED SCHEMES

Apart from the above State Plan schemes, two centrally sponsored schemes viz., survey of high-yielding varieties and survey of village and small scale industries was implemented during the year through the Bureau of Economics and Statistics. Under the first scheme crop cutting experiments and agronomic surveys were conducted to estimate the yield rates and adoption of improved practices for high yielding varieties of paddy, jowar, bajra and maize in the nine selected districts. Under the second scheme listing of small scale industrial establishments and preparation of a directory of small scale industries in all the urban centres of the State was completed during the year.

42. PUBLICITY

A sum of Rs. 1.25 lakhs was provided under publicity schemes — viz. (1) song and drama, (2) running of block information centres, (3) strengthening of publicity and (4) organisation of exhibitions. The region-wise allotment and expenditure was as follows :

(Rs. in lakhs)					
		Coastal Andhra	Rayala- seema	Telangana	Total
Provision	...	0.62	0.25	0.38	1.25
Expenditure	...	0.29	0.15	0.23	0.67
Shortfall	...	0.33	0.10	0.15	0.58

The short-fall was of the order of Rs. 0.58 lakh for the State as a whole.

43. BROADCASTING

Under broadcasting a sum of Rs. 0.75 lakh was provided — Coastal Andhra Rs. 0.35 lakh, Rayalaseema Rs. 0.15 lakh and Telangana Rs. 0.25 lakh. The entire amount remained unutilised.

44. SPECIAL TELANGANA DEVELOPMENT SCHEMES 1970-71

During 1970-71 an amount of Rs. 9.00 crores was allotted for the accelerated development of Telangana region from the special assistance being given by the Government of India. This amount was sanctioned to various schemes based on the recommendations of the Sub-Committee on Development of Andhra Pradesh Regional Committee. Consequent on

certain surrenders and diversion of funds proposed by the departments and due to revalidation of Rs. 6.12 lakhs representing the unspent balances of 1969-70, the original outlay was revised. Including Rs. 1.00 crore special assistance provided for Pochampad project the revised outlay was Rs. 965.32 lakhs. The expenditure incurred till the end of March, 1971, taking into account the releases made and adjusted to the accounts of the various institutions, was Rs. 943.84 lakhs forming 97.8 percent. The allotment made under each head of development and the expenditure incurred are given in appendix (vide page 119). The expenditure includes funds released to the Panchayati Raj institutions and local bodies, which have a period of one year from the date of adjustment for utilising the amounts. The physical achievements in some of the important sectors of development are given hereunder.

RURAL ELECTRIFICATION :

Out of 487 villages programmed for the year 1970-71, 332 villages were electrified upto the end of March, 1971. Including an amount of Rs. 131.96 lakhs spent on the special programme of 1969-70, the total amount spent during 1970-71 was Rs. 309.46 lakhs.

COMMUNICATIONS :

An amount of Rs. 130.00 lakhs for P. R. Roads and Rs. 25.00 lakhs for P. W. D. roads was provided and the expenditure incurred on P. W. D. roads was Rs. 22.36 lakhs. Under Roads (P. R.) 469 Kms. of surfaced road and 221 Kms. of unsurfaced road was formed — 38 bridges, causeways, and 793 culverts were also completed. Under roads (P. W. D.) 15 Kms of surfaced road was formed, and 10 Kms. of road metalled, work on 3 bridges and 75 culverts was completed.

MINOR IRRIGATION :

For Minor Irrigation works an amount of Rs. 83.14 lakhs for P.W.D. and Rs. 15.00 lakhs for P. R. institutions was provided. Under Minor Irrigation (P. W. D.) an additional potential of 3,330 acres was created and 9,090 acres stabilised and under Minor Irrigation (P. R.) additional ayacut created was 914 acres, besides stabilising an area of 4,903 acres, and settling ayacut in 7,224 acres.

WATER SUPPLY SCHEMES :

Out of 58 schemes in former town committees, 22 were commissioned by the end of 1969-70. During 1970-71, with the provision of Rs. 90.00 lakhs, 4 were commissioned, works were in progress in 19 schemes. Investigation of remaining 13 was also in progress.

For water supply schemes in municipalities Rs. 8.00 lakhs were released to 5 municipalities of Gadwal, Narayanpet, Bhongir, Siddipet and Bhodhan. An amount of Rs. 1.00 lakh was spent on stage I A & I B of Nirmal water supply scheme.

MILK SCHEMES :

An amount of Rs. 26.08 lakhs was allotted for milk supply schemes. Civil works in respect of Zaheerabad and Pargi cooling centres were completed. Cooling centres at Kalwakurthy and Mahboobnagar and chilling centre at Kadthal were nearing completion. Extension of building for Nizamabad chilling centre was completed. Equipment for Suryapet chilling centre and Mulug cooling centre was received and the erection work was in progress.

HARIJAN WELFARE, TRIBAL WELFARE AND WOMEN WELFARE :

Under Harijan welfare 8 works in regard to construction of hostel buildings in Warangal district were completed. 14 works (4 each in Hyderabad and Nizamabad districts, one in Adilabad district and 5 in Medak district) were in progress. For works in Nalgonda and Mahboobnagar districts estimates were under preparation. Some works in Adilabad, Khammam and Karimnagar districts were yet to be taken up.

Under tribal welfare out of 15 road works (P. W. D.) proposed to be taken up, 5 works (2 road works in Adilabad district, 2 in Warangal district, one in Khammam district) were in progress. Out of 31 minor irrigation works (P. W. D.) proposed to be taken up, 11 works (3 in Warangal district, and 4 each in Khammam and Adilabad districts) were in progress. An amount of Rs. 7.50 lakhs was placed at the disposal of 3 Zilla Parishads (Rs. 4.75 lakhs Khammam Zilla Parishad; Rs. 2.00 lakhs Warangal Zilla Parishad; and Rs. 0.75 lakh Karimnagar Zilla Parishad) to take up small minor irrigation works in tribal areas and to ensure that majority of the beneficiaries under each work were tribals. 13 villages were taken up for electrification covering an amount of Rs. 4.33 lakhs of subsidy. An amount of Rs. 12.50 lakhs was sanctioned to Girijan Co-operative Corporation, for advancing short term agricultural loans to the tribals. 700 families were benefited by housing aid scheme. 350 families were benefited under the scheme "supply of plough bullocks". Rs. 3.00 lakhs were placed at the disposal of Zilla Parishads for construction of college boys' hostels and high school boys' hostels.

Under women welfare and child welfare 8 centres to manufacture uniforms, 15 women welfare branches and 5 creches were opened.

APPENDIX

SPECIAL TELANGANA DEVELOPMENT SCHEMES 1970-71

Statement showing revised outlay and expenditure.

<i>(Rs. in lakhs)</i>			
<i>Sl. No.</i>	<i>Scheme</i>	<i>Revised outlay</i>	<i>Expenditure till the end of March, 1971.</i>
(1)	(2)	(3)	(4)
I.	Rural Electrification :	...	300.00
II.	Roads :		
	(i) Roads (Zilla Parishads)	...	130.00
	(ii) Roads (P. W. D.)	...	25.00
	Total	...	155.00
III.	Major Irrigation :		
	(i) Pochampad Project	...	100.00
	(ii) Nizamsagar Project	...	10.00
	Total	...	110.00
IV.	Water Supply Schemes :		
	(i) Protected water supply schemes in former Town Committees. (Spillover works 1969-70)	...	90.00
	(ii) Water supply schemes in municipalities	...	8.00
	(iii) Water supply schemes in Nirmal Municipality	...	1.00
	(iv) Grants to municipalities for water supply schemes (Spillover works of 1969-70)	...	0.96
	Total	...	99.96
V.	Minor Irrigation :		
	(i) Minor Irrigation (P. W. D.) (Spillover and New Schemes)	...	83.14
	(ii) Minor Irrigation (P. R.)	...	15.00
	Total	...	98.14
VI.	Welfare Schemes :		
	(i) Tribal Welfare	...	50.00
	(ii) Harijan Welfare	...	22.50
	(iii) Women's Welfare	...	5.00
	Total	...	77.50
			72.17

APPENDIX—(Contd.)

(1)	(2)	(3)	(4)
<i>VII. Industries :</i>			
	Azamjahi Mills ...	32.00	32.00
<i>VIII. Milk Supply Schemes :</i>			
	...	26.08	24.98
<i>IX. Agriculture :</i>			
	Soil Conservation ...	20.00	18.69
<i>X. Buildings :</i>			
	(i) Grants-in-aid to Zilla Parishdas for completion of incomplete school buildings ...	9.00	2.69
	(ii) Construction of hostel buildings for Kakatiya Medical College, Warangal ...	5.00	5.00
	(iii) District Headquarters Hospitals at Adilabad and Nizamabad ...	2.50	2.19
	(iv) School buildings in municipal areas. ...	1.76	1.65
	(v) Hospital buildings (Spillover works of 1969-70) ...	0.92	1.06
	Total ...	19.18	12.59
<i>XI. Co-operation :</i>			
	(i) Assistance to weak co-operative societies ...	13.00	13.00
	(ii) Share capital contribution to the Andhra Pradesh Co-operative Housing Societies Federation ...	2.00	2.00
	Total ...	15.00	15.00
<i>XII. Others :</i>			
	(i) Homoeopathic Hospital ...	1.40	0.68
	(ii) Equipment to Gandhi Medical College, Hyderabad ...	1.56	1.53
	(iii) Starting of Post-Graduate Centre for Teachers, Hyderabad ...	4.00	4.00
	(iv) Starting of Post-Graduate Centre at Warangal ...	5.00	5.00
	(v) Supply of nylon nets to fishermen of Telangana ...	0.50	—
	Total ...	12.46	11.21
	Grand Total ...	965.32	943.84

PART II

STATEMENT SHOWING THE PROVISION

Summary Statement of Expenditure on State Plan Schemes during

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION				
		<i>Original</i>				
		<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga-na</i>	<i>Andhra Pradesh</i>	
(1)	(2)	(3)	(4)	(5)	(6)	
I. AGRICULTURE AND ALLIED PROGRAMMES :						
1. 1.	Agricultural Production :	...	44.52	34.84	47.21	126.57
	(a) Director of Agriculture	...	21.02	21.63	15.60	58.25
	(b) Managing Director, Agro-Industries Corporation	...	11.67	5.00	8.33	25.00
	(c) Registrar, Andhra Pradesh Agricultural University	...	9.63	7.41	22.28	39.32
	(d) Registrar of Co-operative Societies	...	2.20	0.80	1.00	4.00
1. 2.	Land Development :					
	Registrar of Co-operative Societies.		7.40	2.60	3.00	13.00
1. 3.	Training Centres :					
	Panchayati Raj Department	...	2.43	1.19	1.78	5.40
1. 4.	Minor Irrigation :	...	251.25	119.99	156.03	527.27
	(a) Director of Ground Water Directorate	...	9.33	4.00	6.67	20.00
	(b) Chief Engineer (Minor Irrigation)		123.94	50.00	66.06	240.00
	(c) Chief Engineer (Panchayati Raj)...		12.90	21.07	8.30	42.27
	(d) Registrar of Co-operative Societies	...	100.33	43.00	71.67	215.00
	(e) Planning & Co-operation Dept.	...	4.75	1.92	3.33	10.00
1. 5.	Soil Conservation :	...	15.15	26.58	16.67	58.40
	(a) Director of Agriculture	...	7.15	26.18	16.67	50.00
	(b) Chief Conservator of Forests	...	8.00	—	—	8.00
	(c) Registrar, Andhra Pradesh Agricultural University	...	—	0.40	—	0.40

II
AND EXPENDITURE FOR 1970-71
1970-71 under each Head of Development in Andhra Pradesh

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
41.70	37.22	44.09	123.01	40.69	40.25	41.03	121.97
18.82	24.13	11.74	54.69	12.75	23.30	11.27	47.32
11.67	5.00	8.33	25.00	11.67	5.00	8.33	25.00
9.01	7.29	23.02	39.32	14.07	11.15	20.43	45.65
2.20	0.80	1.00	4.00	2.20	0.80	1.00	4.00
8.25	1.80	6.65	16.70	8.25	1.80	6.65	16.70
2.43	1.19	1.78	5.40	2.22	0.45	1.17	3.84
234.91	102.24	169.33	506.48	226.54	98.15	165.01	489.70
4.20	1.80	3.00	9.00	1.34	0.58	3.15	5.07
126.09	44.95	91.87	262.91	123.66	44.00	90.32	257.98
11.90	15.87	8.30	36.07	11.90	15.87	8.30	36.07
87.97	37.70	62.83	188.50	87.97	37.70	62.83	188.50
4.75	1.92	3.33	10.00	1.67	—	0.41	2.08
18.23	23.94	16.67	58.84	18.35	22.77	15.18	56.30
9.53	23.54	16.67	49.74	9.72	22.37	15.18	47.27
8.70	—	—	8.70	8.63	—	—	8.63
—	0.40	—	0.40	—	0.40	—	0.40

STATEMENT SHOWING THE PROVISION

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION				
		<i>Original</i>				
		<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>	
(1)	(2)	(3)	(4)	(5)	(6)	
1. 6.	Development of Ayacuts :	...	88.79	38.71	49.75	177.25
	(a) Director of Agriculture	...	3.76	0.25	5.99	10.00
	(b) Secretary, Board of Revenue	...	24.30	2.00	15.70	42.00
	(c) Chief Engineer (Major Irrigation and General)	...	—	26.00	—	26.00
	(d) Registrar of Co-operative Societies	...	55.60	9.40	25.00	90.00
	(e) Director of Animal Husbandry	...	2.08	0.66	2.26	5.00
	(f) Registrar, Andhra Pradesh Agricultural University	...	2.25	—	0.50	2.75
	(g) Inspector General of Registration and Stamps	...	0.80	0.40	0.30	1.50
	ALLIED PROGRAMMES :					
1. 7.	Animal Husbandry	...	5.57	20.20	7.54	33.31
	(a) Director of Animal Husbandry	...	4.64	18.72	6.42	29.78
	(b) Registrar, Andhra Pradesh Agricultural University	...	0.93	1.48	1.12	3.53
1. 8.	Dairying and Milk Supply :					
	Milk Commissioner	...	25.94	14.33	18.73	59.00
1. 9.	Forests :					
	Chief Conservator of Forests	...	20.49	5.38	18.06	43.93
1. 10.	Fisheries :					
	Director of Fisheries	...	23.70	9.88	2.58	36.16
1. 11.	Warehousing and Marketing :					
	Director of Marketing	...	1.43	0.59	0.98	3.00
	Total: Agriculture and Allied Programmes :	...	486.67	274.29	322.33	1,083.29

AND EXPENDITURE FOR 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
81.22	35.08	66.56	182.86	83.22	36.24	80.20	199.66
2.55	1.34	5.16	9.05	2.48	0.14	4.91	7.53
22.24	2.00	17.76	42.00	24.92	2.01	32.45	59.38
—	26.00	3.45	29.45	—	28.55	3.10	31.65
51.39	4.79	37.14	93.32	51.39	4.78	37.07	93.24
1.99	0.55	2.25	4.79	1.99	0.55	2.05	4.59
2.25	—	0.50	2.75	1.37	—	—	1.37
0.80	0.40	0.30	1.50	1.07	0.21	0.62	1.90
9.31	20.96	8.55	38.82	8.55	17.42	8.34	34.31
8.18	19.48	7.63	35.29	7.87	16.92	7.97	32.76
1.13	1.48	0.92	3.53	0.68	0.50	0.37	1.55
29.02	14.22	18.47	61.71	29.27	14.65	18.19	62.11
22.01	5.64	20.58	48.23	22.33	5.57	20.45	48.35
28.25	10.23	3.68	42.16	29.39	8.66	2.52	40.57
1.45	0.48	0.92	2.85	1.07	0.43	0.68	2.88
476.78	253.00	357.28	1,087.06	469.88	246.39	359.42	1,075.69

STATEMENT SHOWING THE PROVISION

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
II. CO-OPERATION & COMMUNITY DEVELOPMENT :					
2. 1. Co-operation :					
	Registrar of Co-operative Societies ...	28.42	12.48	20.10	61.00
2. 2. Community Development :					
	Panchayati Raj Department ...	72.04	33.20	65.16	170.40
	(a) Community Development ...	59.86	28.03	53.19	141.08
	(b) Applied Nutrition Programme ...	4.31	1.80	3.06	9.17
	(c) Rural Man Power ...	7.80	3.34	8.86	20.00
	(d) Panchayats ...	0.07	0.03	0.05	0.15
	Total: Co-operation and Community Development :	100.46	45.68	85.26	231.40
III. IRRIGATION AND POWER :					
	3. 1. Irrigation : ...	813.59	246.90	1,054.39	2,114.88
	(a) Nagarjunasagar Project Public Works (Projects Wing) Dept...	609.28	—	410.72	1,020.00
	(b) Major and Medium Irrigation Chief Engineer (Major Irrigation and General) ...	204.31	246.90	43.67	494.88
	(c) Pochampad Project Chief Engineer (Pochampad) ...	—	—	600.00	600.00
	3. 2. Power : ...	1,560.50	938.83	1,152.67	3,652.00
	(a) Government works ...	219.10	93.90	157.00	470.00
	(i) Chief Engineer (Srisailem) ...	163.10	69.90	117.00	350.00
	(ii) Chief Engineer (Electricity Projects) ...	56.00	24.00	40.00	120.00

AND EXPENDITURE FOR 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
51.72	19.58	67.56	138.86	51.44	19.48	67.22	138.14
68.57	34.46	64.18	167.21	65.58	34.83	62.10	162.51
60.66	26.76	53.66	141.08	59.31	28.01	51.66	138.98
2.92	3.23	3.02	9.17	2.89	3.18	2.99	9.06
4.92	4.44	7.45	16.81	3.31	3.61	7.40	14.32
0.07	0.03	0.05	0.15	0.07	0.03	0.05	0.15
120.29	54.04	131.74	306.07	117.02	54.31	129.32	300.65
865.09	241.92	1,026.87	2,133.88	861.54	234.06	1,027.70	2,123.30
656.50	—	363.50	1,020.00	656.50	—	363.50	1,020.00
208.59	241.92	63.37	513.88	205.04	234.06	64.20	503.30
—	—	600.00	600.00	—	—	600.00	600.00
1,388.72	775.97	1,435.31	3,600.00	1,446.84	856.63	1,505.63	3,809.10
243.58	103.77	122.65	470.00	231.81	98.75	122.20	452.76
163.10	69.90	117.00	350.00	163.10	69.90	117.00	350.00
80.48	33.87	5.65	120.00	68.71	28.85	5.20	102.76

STATEMENT SHOWING THE PROVISION

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION				
		<i>Original</i>				
		<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>	
(1)	(2)	(3)	(4)	(5)	(6)	
	(b) Board Works :					
	Andhra Pradesh State Electricity Board	...	1,341.40	844.93	995.67	3,182.00
	Total: Irrigation and Power	...	2,374.09	1,185.73	2,207.06	5,766.88
IV. INDUSTRIES AND MINING :						
	4. 1. Large and Medium Industries :	..	110.33	33.00	87.67	231.00
	(a) Director of Industries	...	80.00	20.00	66.00	166.00
	(b) Andhra Pradesh Industrial Development Corporation	...	23.33	10.00	16.67	50.00
	(c) Andhra Pradesh State Export and Import Corporation	...	7.00	3.00	5.00	15.00
	4. 2. Mineral Development	...	1.68	5.47	3.60	10.75
	(a) Director of Mines & Geology	...	1.40	0.85	1.00	3.25
	(b) Andhra Pradesh Mining Corporation	...	0.28	4.62	2.60	7.50
	4. 3. Metric System :					
	Controller of Weights & Measures...	...	6.89	6.61	4.00	17.50
	4. 4. Village and Small Scale Industries:	...	37.94	35.02	37.83	110.79
	(a) Director of Industries	...	10.80	21.14	22.25	54.19
	(b) Director of Handlooms and Textiles	...	27.14	13.88	15.58	56.60
	Total : Industries and Mining	...	156.84	80.10	133.10	370.04
V. Transport and Communications :						
	5. 1. Roads :	...	93.59	31.03	40.38	165.00
	(a) Chief Engineer (Roads and Buildings)	...	88.09	14.53	37.38	140.00

AND EXPENDITURE FOR 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1,145.14	672.20	2,312.66	3,130.00	1,215.03	757.88	1,383.43	3,356.34
2,253.81	1,017.89	2,462.18	5,733.88	2,308.38	1,090.69	2,533.33	5,932.40
110.33	33.00	87.67	231.00	85.07	20.32	85.14	190.53
80.00	20.00	66.00	166.00	54.74	7.32	63.47	125.53
23.33	10.00	16.67	50.00	23.33	10.00	16.67	50.00
7.00	3.00	5.00	15.00	7.00	3.00	5.00	15.00
1.56	5.32	3.41	10.29	1.42	5.24	3.32	9.98
1.28	0.60	0.91	2.79	1.14	0.52	0.82	2.48
0.28	4.72	2.50	7.50	0.28	4.72	2.50	7.50
7.66	3.28	6.56	17.50	8.25	2.15	5.65	16.05
41.83	36.10	42.04	119.97	41.60	28.54	39.29	109.43
10.64	19.99	23.02	53.65	10.41	12.43	20.27	43.11
31.19	16.11	19.02	66.32	31.19	16.11	19.02	66.32
161.33	77.70	139.68	378.76	136.34	56.25	133.40	325.99
94.09	27.29	43.62	165.00	109.08	25.38	45.89	180.35
89.42	10.29	40.29	140.00	104.41	8.38	42.56	155.35

STATEMENT SHOWING THE PROVISION

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
	(b) Chief Engineer (Panchayati Raj) ...	5.50	16.50	3.00	25.00
5.	2. Road Transport :				
	Andhra Pradesh State Road Transport Corporation ...	21.00	9.00	15.00	45.00
5.	3. Minor Ports :				
	State Port Officer, Kakinada ...	10.00	—	—	10.00
5.	4. Tourism :				
	Director of Information, Public Relations and Tourism ...	2.70	1.25	2.05	6.00
	Total : Transport and Communications ...	127.29	41.28	57.43	226.00
VI. SOCIAL SERVICES :					
6.	1. General Education : ...	81.89	46.61	92.34	220.84
	(a) Director of Public Instruction ...	80.75	46.00	91.34	218.09
	(b) Director of State Archives ...	0.82	0.35	0.58	1.75
	(c) Director of Public Libraries ...	0.32	0.26	0.42	1.00
6.	2. Technical Education :				
	Director of Technical Education ...	10.97	3.83	10.20	25.00
6.	3. Cultural Programmes :				
	Director of Archaeology and Museums ...	0.32	0.05	0.63	1.00
6.	4. Medical : ...	24.99	11.43	20.95	57.37
	(a) Director of Medical and Health Services ...	24.33	11.27	20.77	56.37
	(b) Director of Indian Medicine and Homeopathy ...	0.66	0.16	0.18	1.00
6.	5. Public Health :				
	Director of Medical and Health Services ...	13.99	5.93	10.08	30.00

AND EXPENDITURE FOR 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
4.67	17.00	3.33	25.00	4.67	17.00	3.33	25.00
25.20	10.80	18.00	54.00	6.20	2.66	4.42	13.28
10.00	—	—	10.00	1.60	—	—	1.60
3.00	1.20	1.80	6.00	1.61	1.19	0.75	3.55
132.29	39.29	63.42	235.00	118.49	29.23	51.06	198.78
83.06	48.09	89.69	220.84	64.76	44.38	82.39	191.53
81.85	47.47	88.77	218.09	63.82	43.84	81.52	189.18
0.81	0.35	0.59	1.75	0.71	0.30	0.51	1.52
0.40	0.27	0.33	1.00	0.23	0.24	0.36	0.83
9.40	7.26	8.34	25.00	17.12	2.30	5.18	24.60
0.17	0.02	0.81	1.00	0.17	0.02	0.81	1.00
22.99	9.92	24.29	57.20	23.56	10.73	21.87	56.16
22.40	9.80	24.17	56.37	23.14	10.57	21.73	55.44
0.59	0.12	0.12	0.83	0.42	0.16	0.14	0.72
10.42	4.97	10.10	25.49	9.94	4.06	8.86	22.86

STATEMENT SHOWING THE PROVISION

Sl. No.	Head of Development Head of Department	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala-seema	Telan-gana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
6. 6.	Urban Water Supply and Drainage :	7.00	3.00	35.00	45.00
	(a) Chief Engineer (Public Health) ...	7.00	3.00	5.00	15.00
	(b) Chief Engineer (Roads and Buildings) ...	—	—	30.00	30.00
6. 7.	Rural Water Supply & Sanitation :				
	Chief Engineer (Panchayat Raj) ...	46.57	74.18	39.73	160.48
6. 8.	Housing :	8.75	8.50	26.50	43.75
	(a) Andhra Pradesh Housing Board ...	1.75	0.75	1.25	3.75
	(b) Director of Town Planning ...	0.70	0.30	0.50	1.50
	(c) Registrar of Co-operative Societies.	1.40	4.35	1.00	6.75
	(d) Commissioner of Labour ...	0.90	1.10	1.00	3.00
	(e) Special Officer, Municipal Corporation of Hyderabad ...	—	—	19.75	19.75
	(f) Director of Municipal Administration ...	4.00	2.00	3.00	9.00
	(g) Planning and Co-operation (Housing-I) Department (L.I.C. Funds).	—	—	—	—
6. 9.	Urban Development :	17.23	4.92	6.20	28.35
	(a) Director of Municipal Administration ...	4.44	2.22	3.34	10.00
	(b) Director of Town Planning ..	12.79	2.70	2.39	17.88
	(c) Special Officer, Municipal Corporation of Hyderabad ...	—	—	0.47	0.47
6. 10.	Welfare of Scheduled Castes and other Backward Classes :				
	Director of Social Welfare ...	2.72	17.74	4.29	24.75
6. 11.	Welfare of Scheduled Tribes :				
	Director of Tribal Welfare ...	109.31	6.94	7.75	124.00
6. 12.	Social Welfare :	0.17	1.08	1.50	2.75
	(a) Director of Social Welfare ...	—	—	0.50	0.50

AND EXPENDITURE FOR 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
17.00	7.00	55.00	79.00	13.00	3.00	34.95	50.95
17.00	7.00	25.00	49.00	13.00	3.00	5.00	21.00
—	—	30.00	30.00	—	—	29.95	29.95
40.09	77.68	41.98	159.75	40.09	77.68	41.98	159.75
86.73	32.55	67.16	186.44	81.73	30.63	61.16	173.52
1.75	0.75	1.25	3.75	1.75	0.75	1.25	3.75
0.70	0.30	0.50	1.50	0.70	0.30	0.50	1.50
1.40	4.35	1.00	6.75	1.40	4.35	1.00	6.75
1.25	0.75	1.00	3.00	0.45	0.63	1.20	2.28
—	—	19.75	19.75	—	—	15.91	15.91
4.20	1.80	3.00	9.00	—	—	0.64	0.64
77.43	24.60	40.66	142.69	77.43	24.60	40.66	142.69
17.80	4.70	5.85	28.35	17.50	3.54	6.14	27.18
4.66	2.00	3.34	10.00	4.26	2.00	3.34	9.60
13.14	2.70	2.04	17.88	13.24	1.54	2.25	17.03
—	—	0.47	0.47	—	—	0.55	0.55
4.10	17.00	3.00	24.10	2.77	14.99	3.79	21.55
104.57	10.55	9.53	124.65	106.65	10.22	7.75	124.62
0.52	1.07	1.57	3.16	0.46	1.00	1.49	2.95
—	—	0.50	0.50	—	—	0.50	0.50

STATEMENT SHOWING THE PROVISION

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
	(b) Director of Women's Welfare ...	0.06	1.03	0.91	2.00
	(c) Inspector General of Prisons ...	0.11	0.05	0.09	0.25
6. 13.	Craftsmen Training and Labour Welfare : ...	4.52	2.00	3.73	10.25
	(a) Director of Employment and Training ...	2.85	1.49	2.66	7.00
	(b) Commissioner of Labour ...	0.05	0.13	0.07	0.25
	(c) Director of Medical and Health Services (E. S. I.) ...	1.62	0.38	1.00	3.00
6. 14.	Public Co-operation :				
	Planning & Co-op. (Planning XIII) Department ...	0.30	0.13	0.22	0.65
	Total : Social Services ...	328.73	186.34	259.12	774.19
VII. MISCELLANEOUS :					
7. 1.	Statistics :				
	Director, Bureau of Economics and Statistics ...	0.22	0.10	0.18	0.50
7. 2.	Evaluation :				
	Planning and Co-operation Department ...	0.69	0.30	0.51	1.50
7. 3.	Publicity :				
	Director of Information, Public Relations and Tourism ...	0.58	0.25	0.42	1.25
7. 4.	Broadcasting :				
	Director of Information, Public Relations and Tourism ...	0.34	0.15	0.26	0.75
	Total : Miscellaneous ...	1.83	0.80	1.37	4.00
	Grand Total :	3,575.91	1,814.22	3,065.67	8,455.80

AND EXPENDITURE FOR 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.06	1.07	0.87	2.00	0.06	1.00	0.85	1.91
0.46	—	0.60	0.66	0.40	—	0.14	0.54
4.31	2.23	3.76	10.30	1.69	0.97	3.28	5.94
2.84	1.49	2.67	7.00	1.67	0.68	3.20	5.55
0.07	0.14	0.09	0.30	0.02	0.12	0.05	0.19
1.40	0.60	1.00	3.00	—	0.17	0.03	0.20
0.30	0.13	0.22	0.65	0.22	0.12	0.17	0.51
401.46	223.17	321.30	945.93	379.66	203.64	279.82	863.12
0.23	0.10	0.17	0.50	0.33	0.14	0.23	0.70
0.69	0.30	0.51	1.50	0.29	0.12	0.21	0.62
0.62	0.25	0.38	1.25	0.29	0.15	0.23	9.67
0.35	0.15	0.25	0.75	—	—	—	—
1.89	0.80	1.31	4.00	0.91	0.41	0.67	1.99
3,547.90	1,665.89	3,476.91	8,690.70	3,530.68	1,680.92	3,487.02	8,698.62

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
2. AGRICULTURAL PRODUCTION :					
<i>(a) DIRECTOR OF AGRICULTURE :</i>					
Statewide Schemes :					
1.	Development of local manurial resources ...	0.47	0.20	0.33	1.00
2.	Strengthening of pesticides testing laboratory, Rajendranagar ...	0.29	0.12	0.21	0.62
3.	Internal cost of foreign experts ...	0.51	0.22	0.37	1.10
4.	Survey of cash crops ...	0.25	0.11	0.14	0.50
Regional Schemes :					
5.	Seed farms and seed multiplication	2.00	2.35	1.80	6.15
6.	Establishment of seed processing unit ...	0.94	0.90	0.16	2.00
7.	Scheme for seed certification in Andhra Pradesh ...	0.45	0.24	0.31	1.00
8.	Establishment of seed storage godowns ...	0.43	—	0.21	0.64
9.	Establishment of seed testing laboratory at Tadepalligudem ...	2.50	—	—	2.50
10.	Development of wheat production in Andhra Pradesh ..	—	0.05	0.15	0.20
11.	Epidemic control of pests and diseases including aerial spraying..	2.52	1.45	2.00	5.97
12.	Scheme for control of pests and diseases and strengthening of State plant protection organisation ...	2.31	1.32	1.77	5.40
13.	Pilot project on package of plant protection practices on high yielding variety programme ...	0.23	0.10	0.17	0.50
14.	Integrated sugarcane development scheme ...	1.92	—	0.52	2.44

STATE PLAN SCHEMES DURING 1970-71

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.23	0.10	0.16	0.49	0.22	0.10	0.16	0.48
—	—	0.47	0.47	0.23	0.10	0.16	0.49
0.15	0.07	0.11	0.33	0.11	0.05	0.08	0.24
0.25	0.10	0.15	0.50	0.31	0.08	0.14	0.53
2.20	2.95	2.15	7.30	1.42	3.38	1.71	6.51
—	—	—	—	—	—	—	—
0.23	0.11	0.16	0.50	0.16	0.10	0.17	0.43
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
0.05	0.10	0.05	0.20	0.01	0.04	0.13	0.18
2.90	1.44	1.53	5.87	1.81	2.69	1.21	5.71
2.03	0.92	1.55	4.50	1.16	1.58	2.68	5.42
0.23	0.11	0.16	0.50	0.19	0.08	0.17	0.44
1.33	—	0.27	1.60	0.85	—	0.17	1.02

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
15.	Pilot project for introduction of cotton in Tungabhadra Project area and development of Krishna cotton in Rabi season ...	—	0.83	—	0.83
16.	Jute and Mesta development ...	0.11	—	—	0.11
17.	Coconut development scheme ...	0.46	0.07	0.07	0.60
18.	Oil seeds development scheme ...	0.03	0.57	0.42	1.02
19.	Development of spices cultivation..	0.07	0.05	0.08	0.20
20.	Establishment of agricultural schools ...	2.05	—	1.06	3.11
21.	Grapewine cultivation and advisory units ...	—	0.32	0.08	0.40
22.	Establishment of soil testing laboratories ...	1.08	1.04	2.18	4.30
23.	Mobile soil testing laboratories ...	0.67	—	0.34	1.01
24.	Construction of pucca roads in sugar factory areas ...	1.00	—	—	1.00
25.	Strengthening of district administration ...	—	—	2.40	2.40
26.	Indo-French programme in Anantapur district ...	—	1.00	—	1.00
27.	Dry land fertilisation and demonstration ...	0.46	0.21	0.33	1.00
28.	Reconditioning of saline lands ..	0.27	0.23	0.50	1.00
29.	Dry land seed farm demonstration.	—	2.00	—	2.00
30.	Introduction of Metric system ...	—	—	—	—
31.	Pilot scheme for production of swarna jowar ...	—	—	—	—
32.	Settlement of decreed amount of seed farms ...	—	—	—	—

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga- gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga- gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.92	1.17	0.66	2.75	0.90	0.86	0.20	1.96
—	—	—	—	—	—	—	—
0.37	0.11	0.12	0.60	0.27	0.26	0.06	0.59
0.70	0.16	—	0.86	0.27	0.33	—	0.60
0.07	0.05	0.08	0.20	0.07	0.04	0.05	0.16
—	—	—	—	—	—	—	—
—	0.32	0.08	0.40	—	0.22	0.05	0.27
1.40	0.87	2.72	4.99	1.73	0.89	2.48	5.10
—	—	0.06	0.06	—	—	0.13	0.13
2.15	—	—	2.15	2.15	—	—	2.15
—	—	0.25	0.25	—	—	0.67	0.67
—	3.04	—	3.04	—	3.48	—	3.48
0.25	0.37	0.13	0.75	0.19	0.14	0.30	0.63
0.52	0.23	0.25	1.00	0.32	0.23	0.05	0.60
—	—	—	—	—	—	—	—
0.06	0.02	0.04	0.12	0.07	—	0.02	0.09
—	0.45	0.45	0.90	—	0.47	0.35	0.82
—	0.24	0.02	0.26	—	0.19	0.03	0.22

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga-na</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
33.	Red rot scheme in Amudalavalasah.	—	—	—	—
34.	Settlement of pending bills for plant protection equipment ...	—	—	—	—
35.	Construction of soil testing laboratories at Amudalavalasah ...	—	—	—	—
36.	Purchase of two flame photo meters for soil testing laboratories ...	—	—	—	—
37.	Construction of building at Reddipalli for French experts ...	—	—	—	—
38.	Settlement of pending bills of 1969-70 ...	—	—	—	—
39.	Special Developments Schemes of Rayalaseema :				
(i)	Scheme of control of root grub ...	—	0.75	—	0.75
(ii)	Scheme for Rhizobium culture on groundnut crop ...	—	0.05	—	0.05
(iii)	Scheme for control of red powdery mildew on coriander crop ...	—	0.65	—	0.65
(iv)	Introduction of sprinkler irrigation.	—	2.60	—	2.60
(v)	Construction of building at Reddipalle farm under Indo-French Project ...	—	0.50	—	0.50
(vi)	Introduction of seed-cum-fertiliser drills ...	—	0.28	—	0.28
(vii)	Fertiliser trail on banana ...	—	0.07	—	0.07
(viii)	Growing of I. D. crops in second crop season ...	—	0.11	—	0.11
(ix)	Supply of plant protection equipment ...	—	0.25	—	0.25
(x)	Scheme for sinking deep bore wells and revitalisation of old wells ...	—	0.50	—	0.50

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.43	—	—	2.43	0.17	—	—	0.17
—	0.36	—	0.36	—	—	—	—
0.19	—	—	0.19	—	—	—	—
0.11	—	0.10	0.21	0.11	—	0.10	0.21
—	0.47	—	0.47	—	—	—	—
0.06	1.90	—	1.96	0.06	1.90	—	1.96
—	0.75	—	0.75	—	0.75	—	0.75
—	0.05	—	0.05	—	0.05	—	0.05
—	0.65	—	0.65	Dropped, funds diverted to scheme No. (iv) below.			
—	2.60	—	2.60	—	3.25	—	3.25
—	0.50	—	0.50	—	0.49	—	0.49
—	0.28	—	0.28	—	—	—	—
—	0.07	—	0.07	—	0.07	—	0.07
—	0.11	—	0.11	—	0.10	—	0.10
—	0.25	—	0.25	—	0.25	—	0.25
—	0.73	—	0.73	—	0.73	—	0.73

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
(xi)	Implementation of the dry farming package programme in each of the 12 research and demonstration farms in Rayalaseema ...	—	1.00	—	1.00
(xii)	Scheme for the development of arecanut processing industry ...	—	1.50	—	1.50
	Total ...	21.02	21.63	15.60	58.25
(b) AGRO-INDUSTRIES CORPORATION :					
Statewide Schemes :					
	Contribution to Agro-Industries Corporation ...	11.67	5.00	8.33	25.00
	Total ...	11.67	5.00	8.33	25.00
(c) A. P. AGRICULTURAL UNIVERSITY :					
Agricultural Production:					
Agricultural Education :					
1.	Establishment of Agricultural University ...	1.00	1.25	1.25	3.50
2.	Revision of pay scales with reference to University Grant Commission's scales of pay ...	0.15	0.30	0.30	0.75
3.	Strengthening of Departmental Research ...	0.25	0.50	0.75	1.50
4.	Setting up of instrumentation cell.	—	—	0.50	0.50
5.	Land acquisition at Rajendranagar	—	—	3.00	3.00
6.	Farm Development scheme at Rajendranagar ...	—	—	2.00	2.00
7.	Provision of equipment for all the colleges under the University ...	0.40	0.80	0.80	2.00

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
—	1.00	—	1.00	—	0.40	—	0.40
—	1.50	—	1.50	—	—	—	—
18.82	24.13	11.74	54.69	12.75	23.30	11.27	47.32
11.67	5.00	8.33	25.00	11.67	5.00	8.33	25.00
11.67	5.00	8.33	25.00	11.67	5.00	8.33	25.00
1.00	1.25	1.25	3.50	5.66	2.42	4.04	12.12
0.15	0.30	0.30	0.75	0.20	0.20	0.20	0.60
0.25	0.50	0.75	1.50	0.03	0.03	0.03	0.09
—	—	0.50	0.50	—	—	—	—
—	—	3.00	3.00	—	—	1.76	1.76
—	—	2.00	2.00	—	—	2.53	2.53
0.40	0.80	0.80	2.00	—	—	—	—

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Head of Development Head of Department	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala- seema	Telan- gana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
8.	Land acquisition at S. V. Agricultural College, Tirupathi ...	—	0.50	—	0.50
9.	University press ...	0.20	0.25	0.30	0.75
10.	Students', Hostels at Rajendranagar and Tirupathi ...	—	0.50	1.00	1.50
11.	University Library at Rajendranagar ...	—	—	1.00	1.00
12.	Construction of staff quarters at Rajendranagar, Bapatla and Tirupathi ...	—	—	1.50	1.50
13.	Setting up of extension service ...	0.50	1.00	2.00	3.50
14.	Development of Instructional Research Farm Facilities at Rajendranagar, Bapatla and Tirupathi ...	0.10	0.20	0.20	0.50
Agricultural Research Schemes :					
15.	Jute ...	0.04	—	—	0.04
16.	Cotton ...	0.07	—	0.55	0.62
17.	Oil seeds ..	1.02	0.11	1.22	2.35
18.	Tobacco ...	0.07	0.03	—	0.10
19.	Rice ...	1.78	0.47	2.43	4.68
20.	Sugarcane ...	0.55	—	—	0.55
21.	Chemistry ...	—	—	0.28	0.28
22.	Horticulture ...	—	—	0.02	0.02
23.	Plant Pathology ...	0.46	0.05	0.13	0.64
24.	Entomology ...	0.12	—	0.03	0.15
25.	Engineering ...	—	—	0.03	0.03
26.	Maize ...	—	—	0.30	0.30
27.	Agronomy ...	0.05	0.05	0.13	0.23
28.	Millets ...	0.95	—	0.15	1.10

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
—	0.50	—	0.50	—	0.50	—	0.50
0.20	0.25	0.30	0.75	—	—	0.65	0.65
—	0.50	1.00	1.50	—	—	—	—
—	—	1.00	1.00	—	—	0.07	0.07
—	—	1.50	1.50	—	—	—	—
0.50	1.00	2.00	3.50	2.03	1.01	1.52	4.56
0.10	0.20	0.20	0.50	—	—	—	—
0.04	—	—	0.04	0.10	—	—	0.10
0.07	—	0.55	0.62	0.06	—	0.08	0.14
1.02	0.11	1.22	2.35	0.18	0.12	0.04	0.34
0.07	0.03	—	0.10	—	—	—	—
1.78	0.47	2.43	4.68	2.05	0.45	1.83	4.33
0.05	—	0.50	0.55	0.20	—	—	0.20
—	—	0.28	0.28	—	—	0.07	0.07
—	—	0.02	0.02	—	—	0.25	0.25
0.46	0.05	0.13	0.64	0.15	0.03	0.11	0.29
0.12	—	0.03	0.15	0.04	—	—	0.04
—	—	0.03	0.03	—	—	—	—
—	—	0.30	0.30	—	—	0.33	0.33
—	—	0.23	0.23	1.00	1.00	1.00	3.00
0.95	—	0.15	1.10	0.49	—	0.17	0.65

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Head of Development Head of Department	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala- seema	Telan- gana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
29.	Mechanisation of Agricultural Research Station ...	0.27	0.30	0.08	0.65
30.	Research Station, Mahboobnagar...	—	—	0.80	0.80
31.	All India Co-ordinated Pulses Project ...	—	—	0.20	0.20
32.	Development of Rice Research work ...	—	0.35	—	0.35
33.	Ginger scheme, Zaheerabad ...	—	—	0.23	0.23
34.	Intensification of research activities at Agricultural Research Station ...	1.25	0.50	0.75	2.50
35.	Development of Regional Research Station and head-quarters ...	0.40	0.25	0.35	1.00
36.	Increasing the efficiency of the Agricultural College, Rajendranagar ...	—	—	—	—
37.	Increasing the efficiency of the Veterinary College, Rajendranagar ...	—	—	—	—
38.	Increasing the efficiency of the S.V. Agricultural College, Tirupathi ...	—	—	—	—
39.	Increasing the efficiency of the Agricultural College, Bapatla ...	—	—	—	—
40.	Increasing the efficiency of the Veterinary College, Tirupathi ...	—	—	—	—
41.	Post-graduate courses under the University ...	—	—	—	—
	Total ...	9.63	7.41	22.28	39.32

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.20	0.23	0.22	0.65	0.64	0.60	0.56	1.80
—	—	0.80	0.80	—	—	0.50	0.50
—	—	0.20	0.20	—	—	—	—
—	0.35	—	0.35	—	—	—	—
—	—	0.23	0.23	—	—	0.29	0.29
1.25	0.50	0.75	2.50	—	—	—	—
0.40	0.25	0.35	1.00	—	—	—	—
—	—	—	—	—	—	1.35	1.35
—	—	—	—	—	—	0.44	0.44
—	—	—	—	—	0.71	—	0.71
—	—	—	—	0.92	—	—	0.92
—	—	—	—	—	1.57	—	1.57
—	—	—	—	0.33	2.51	2.61	5.45
9.01	7.29	23.02	39.32	14.07	11.15	20.43	45.65

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
<i>(d) Registrar of Co-operative Societies</i>					
1. Contribution to the ordinary debentures of A. P. Co-operative Central Land Mortgage Bank Ltd., Hyderabad ...					
	(a) For fruit-garden development..	1.40	0.60	1.00	3.00
	(b) For cashewnut garden development ...	0.80	0.20	—	1.00
	Total ...	2.20	0.80	1.00	4.00
Grand total for Agricultural Production ...		44.52	34.84	47.21	126.57
3. LAND DEVELOPMENT					
Registrar of Co-operative Societies					
1. Contribution to the ordinary debentures of A. P. C. C. L. M. B. Ltd.,					
	(a) For tractors and power tillers.	4.20	1.80	3.00	9.00
	(b) Reclamation of waste lands and resettlement of landless poor ...	3.20	0.80	—	4.00
	Total ...	7.40	2.60	3.00	13.00
4. TRAINING CENTRES :					
Panchayati Raj Department :					
	1. Refresher training for village level workers ...	0.60	0.42	0.68	1.70
	2. Refresher training for gramsevikas	0.12	0.08	0.20	0.40
	3. Sending of village level workers for B. Sc., (Agri) course ...	0.39	0.21	0.30	0.90

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1.40	0.60	1.00	3.00	1.40	0.60	1.00	3.00
0.80	0.20	—	1.00	0.80	0.20	—	1.00
2.20	0.80	1.00	4.00	2.20	0.80	1.00	4.00
41.70	37.22	44.09	123.01	40.69	40.25	41.03	121.97
4.20	1.80	3.00	9.00	4.20	1.80	3.00	9.00
4.05	—	3.65	7.70	4.05	—	3.65	7.70
8.25	1.80	6.65	16.70	8.25	1.80	6.65	16.70
1.23	0.59	1.18	3.00	1.01	0.08	0.49	1.58

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION				
		<i>Original</i>				
		<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	
(1)	(2)	(3)	(4)	(5)	(6)	
4.	Higher training for select village level workers ...		1.32	0.48	0.60	2.40
	Total ...		2.43	1.19	1.78	5.40
5. MINOR IRRIGATION :						
<i>(a) Director, Ground Water Directorate</i>						
1.	Survey and utilisation of ground water resources in the State ...		9.33	4.00	6.67	20.00
	Total ...		9.33	4.00	6.67	20.00
<i>(b) Chief Engineer (Minor Irrigation Regional Schemes :</i>						
1.	Minor irrigation schemes ...		63.94	42.00	50.56	156.50
2.	Minor irrigation — Tribal areas...		7.00	—	3.00	10.00
3.	Lift irrigation schemes ...		10.00	—	5.00	15.00
4.	Tube well programmes ...		10.00	—	—	10.00
5.	Investigation of minor irrigation schemes including Master Plan ...		8.00	3.00	7.50	18.50
6.	Provision allotted under special development schemes of Rayala-seema ...		—	5.00	—	5.00
7.	Provision allotted under special schemes for backward areas of Coastal Andhra :					
<i>(a) Restoration of Ex-Zamindari Public Works Department Minor irrigation tanks in Srikakulam district ...</i>						
			15.00	—	—	15.00
<i>(b) Restoration of Ex-Zamindari Public Works Department Minor irrigation tanks in Visakhapatnam district ...</i>						
			10.00	—	—	10.00
	Total ...		123.94	50.00	66.06	240.00

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga-na</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga-na</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1.20	0.60	0.60	2.40	1.21	0.37	0.68	2.26
2.43	1.19	1.78	5.40	2.22	0.45	1.17	3.84
4.20	1.80	3.00	9.00	1.34	0.58	3.15	5.07
4.20	1.80	3.00	9.00	1.34	0.58	3.15	5.07
60.60	33.09	68.87	162.56	51.97	33.31	67.47	152.75
10.27	—	7.70	17.97	11.49	—	7.70	19.19
7.02	0.74	0.30	8.06	6.70	0.32	0.30	7.32
10.00	—	—	10.00	10.00	—	—	10.00
13.20	5.01	15.00	33.21	18.50	5.01	14.85	38.36
—	6.11	—	6.11	—	5.36	—	5.36
15.00	—	—	15.00	25.00	—	—	25.00
10.00	—	—	10.00		—	—	—
126.09	44.95	91.87	262.91	123.66	44.00	90.32	257.98

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
(c) Chief Engineer (Panchayati Raj)					
Statewide schemes :					
1.	Restoration of Panchayati Raj minor irrigation tanks ...	12.90	3.80	8.30	25.00
2.	Provision allotted under special development schemes of Rayala- seema ..	—	17.27	—	17.27
	Total ...	12.90	21.07	8.30	42.27
(d) Registrar of Co-operative Societies					
1.	Contribution to the special debenture of A. P. C. C. L. M. B. Ltd :				
(a)	N. S. P. second loan scheme ...	12.00	—	3.00	15.00
(b)	N. S. P. third loan scheme ...	16.33	—	3.67	20.00
(c)	N. S. P. fourth loan scheme ...	6.00	—	2.00	8.00
(d)	Area development schemes ...	15.30	6.70	5.00	27.00
(e)	T. B. P. H. L. C. second phase scheme ...	—	2.00	—	2.00
(f)	Pochampad project scheme ...	—	—	8.00	8.00
2.	Cost of staff under N. S. P. scheme	5.97	—	2.08	8.05
3.	Cost of staff under T.B.P.H.L.C. scheme ...	—	0.70	—	0.70
4.	Cost of staff under Pochampad scheme ...	—	—	1.25	1.25
	Total ...	55.60	9.40	25.00	90.00

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
11.90	4.80	8.30	25.00	11.90	4.80	8.30	25.00
—	11.07	—	11.07	—	11.07	—	11.07
11.90	15.87	8.30	36.07	11.90	15.87	8.30	36.07
36.50	—	18.25	54.75	36.50	—	18.25	54.75
10.04	2.62	14.25	26.91	10.04	2.62	14.25	26.91
—	1.72	—	1.72	—	1.72	—	1.72
—	—	2.25	2.25	—	—	2.25	2.25
4.85	—	1.53	6.38	4.85	—	1.43	6.28
—	0.45	—	0.45	—	0.44	—	0.44
—	—	0.86	0.86	—	—	0.89	0.89
51.39	4.79	37.14	93.32	51.39	4.78	37.07	93.24

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
(e) Planning and Co-operation Dept.					
State-wide schemes :					
1. Special minor irrigation schemes sponsored by the State Development Board ...					
		4.75	1.92	3.33	10.00
	Total ...	4.75	1.92	3.33	10.00
	Grand total for minor irrigation...	251.25	119.99	156.03	527.27
6. SOIL CONSERVATION :					
(a) DIRECTOR OF AGRICULTURE :					
1. Soil conservation programmes in agricultural lands in Andhra Pradesh including drought relief measures ...					
		7.15	24.18	16.67	48.00
2. Training programme in soil conservation ...					
		—	2.00	—	2.00
	Total ...	7.15	26.18	16.67	50.00
(b) CHIEF CONSERVATOR OF FORESTS :					
Regional Schemes :					
1. Coffee plantations ...					
		8.00	—	—	8.00
(c) A. P. AGRICULTURAL UNIVERSITY :					
Regional Scheme :					
1. Soil and Water Conservation Research Station, Anantapur ...					
		—	0.40	—	0.40
	Total ...	8.00	0.40	—	8.40
	Grand total for soil conservation.	15.15	26.58	16.67	58.40

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
4.75	1.92	3.33	10.00	1.67	—	0.41	2.08
4.75	1.92	3.33	10.00	1.67	—	0.41	2.08
239.02	104.01	174.45	517.48	226.54	98.15	165.01	489.70
9.53	21.80	16.67	48.00	9.72	21.11	15.18	46.01
—	1.74	—	1.74	—	1.26	—	1.26
9.53	23.54	16.67	49.74	9.72	22.37	15.18	47.27
8.70	—	—	8.70	8.63	—	—	8.63
—	0.40	—	0.40	—	0.40	—	0.40
8.70	0.40	—	9.10	8.63	0.40	—	9.03
18.23	23.94	16.67	58.84	18.35	22.77	15.18	56.30

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
7. AYACUT DEVELOPMENT :					
(a) DIRECTOR OF AGRICULTURE :					
Regional Schemes :					
1	Seed farms under N. S. P. ...	1.40	—	1.60	3.06
2.	Intensification of administration under N. S. P. including soil and water management ...	2.18	—	1.54	3.72
3.	Minor irrigation and water use and water requirements of crops at Amaravati ...	0.18	—	—	0.18
4.	Demonstration project under Pochampad including demonstration on farmers holding ...	—	—	1.70	1.70
5.	Special propaganda staff under T. B. P. H. L. C. ...	—	0.25	—	0.25
6.	Special propaganda staff under Kaddam ...	—	—	0.60	0.60
7.	Special propaganda staff under Rajolibanda diversion scheme ..	—	—	0.55	0.55
8.	Soil survey work under Pochampad	—	—	—	—
New Schemes :					
9.	Propulsion charges on jeeps utilised by visiting team in ayacut area during 1968-69 ...	—	—	—	—
10.	Land development purposes in Kanekal farm ...	—	—	—	—
11.	Development works in project development farms ...	—	—	—	—
12.	Boarding and lodging charges for training six farmers ...	—	—	—	—
	Total ...	3.76	0.25	5.99	10.00

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1.40	—	0.60	2.00	0.98	—	0.46	1.44
0.97	—	1.14	2.11	1.32	—	1.21	2.53
0.18	—	—	0.18	0.18	—	—	0.18
—	—	—	—	—	—	0.09	0.09
—	0.17	—	0.17	—	0.14	—	0.14
—	—	0.60	0.60	—	—	0.52	0.52
—	—	0.55	0.55	—	—	0.54	0.54
—	—	2.20	2.20	—	—	2.07	2.07
—	—	0.02	0.02	—	—	0.02	0.02
—	0.94	—	0.94	—	Not sanctioned.		
—	0.23	—	0.23	—	Not sanctioned.		
—	—	0.05	0.05	—	Not sanctioned.		
2.55	1.34	5.16	9.05	2.48	0.14	4.91	7.53

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
(b) Board of Revenue :					
N. S. Project :					
1.	Reimbursement of 3/4 State's share of location ...	0.25	—	0.75	1.00
2.	Acquisition of land for field channels ...	4.85	—	0.15	5.00
3.	Excavation of field channels ...	7.67	—	3.83	11.50
4.	Ayacut roads ...	10.00	—	5.00	15.00
5.	Staff and maintenance of vehicles of Board of Revenue (Nagarjuna-sagar Project) ...	0.53	—	0.27	0.80
6.	Special staff for development of ayacut in Guntur and Nalgonda districts ...	1.00	—	1.00	2.00
Regional Schemes :					
Pochampad Project :					
7.	Reimbursement of 3/4 States's share of the cost of localisation ...	—	—	2.35	2.35
8.	Acquisition of field channels ...	—	—	1.00	1.00
9.	Excavation of field channels ..	—	—	1.00	1.00
10.	Special staff for irrigation officers..	—	—	0.35	0.35
11.	Provision allotted under special development schemes of Rayala-seema for excavation of field channels ..	—	2.00	—	2.00
Nizamsagar Project :					
12.	Cost of staff for localisation ...	—	—	—	—
Total ...		24.30	2.00	15.70	42.00
(c) Chief Engineer (Major Irrigation & General)					
Regional Schemes :					
1.	T.B.P.H.L.C. Stage-I ...	—	1.50	—	1.50

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.15	—	—	0.15	0.03	—	—	0.03
5.10	—	0.26	5.36	7.08	—	—	7.08
5.09	—	6.41	11.50	6.53	—	19.13	25.66
10.00	—	5.00	15.00	9.46	—	7.66	17.12
0.58	—	0.28	0.86	0.54	—	0.27	0.81
1.32	—	0.59	1.91	1.28	—	0.61	1.89
—	—	1.56	1.56	—	—	1.43	1.43
—	—	—	—	—	—	—	—
—	—	2.87	2.87	—	—	2.80	2.80
—	—	0.57	0.57	—	—	0.33	0.33
—	2.00	—	2.00	—	2.01	—	2.01
—	—	0.22	0.22	—	—	0.22	0.22
22.24	2.00	17.76	42.00	24.92	2.01	32.45	59.38
—	1.50	—	1.50	—	1.53	—	1.53

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Head of Development		PLAN PROVISION			
	Head of Department		Original			
			Coastal Andhra	Rayala-seema	Telan-gana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)	
2.	K. C. Canal	...	—	6.00	—	6.00
3.	T.B.P.L.L.C.	...	—	1.50	—	1.50
4.	Bhairavanithippa Project	..	—	1.00	—	1.00
5.	Mahaboobnagar district	...	—	—	—	—
6.	Warangal district	...	—	—	—	—
7.	Khammam district	..	—	—	—	—
8.	Adilabad district	...	—	—	—	—
9.	Nizamabad district	...	—	—	—	—
10.	Provision allotted under special development schemes of Rayala-seema for ayacut roads	...				
(i)	T.B.P.H.L.C. Stage-I	...	—	3.00	—	3.00
(j)	K. C. Canal	...	—	9.55	—	9.55
(iii)	T.B.P.L.L.C.	...	—	1.75	—	1.75
(iv)	Lower Sagileru	...	—	0.10	—	0.10
(v)	Pincha project	...	—	0.60	—	0.60
(vi)	Ayacut roads in Cumbnm, Markapur and Gundlakamma tank areas in Ongole district	...	—	1.00	—	1.00
(vii)	Field channels T.B.P.H.L.C.	...	—	—	—	—
	Total	...	—	26.00	—	26.00
(d)	Registrar of Co-operative Societies:					
	Contribution to the ordinary debentures of the A.P.C.C.L.M.B. Ltd., ...					
(a)	Liberlised loan cum subsidy wells	...	51.33	22.00	36.67	110.00
(b)	Tube wells	...	4.67	2.00	3.33	10.00
(c)	Oil engines and electric motors...	...	44.33	19.00	31.67	95.00
	Total	..	100.33	43.00	71.67	215.00

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
—	5.00	—	5.00	—	6.88	—	6.88
—	0.50	—	0.50	—	0.64	—	0.64
—	1.00	—	1.00	—	1.03	—	1.03
—	—	1.95	1.95	—	—	1.93	1.93
—	—	0.48	0.48	—	—	0.46	0.46
—	—	0.20	0.20	—	—	0.20	0.20
—	—	0.55	0.55	—	—	0.51	0.51
—	—	0.27	0.27	—	—	—	—
—	3.00	—	3.00	—	3.00	—	3.00
—	9.55	—	9.55	—	9.98	—	9.98
—	4.00	—	4.00	—	1.78	—	1.78
—	0.10	—	0.10	}	0.71	—	0.71
—	0.60	—	0.60				
—	0.75	—	0.75	—	0.99	—	0.99
—	—	—	—	—	2.01	—	2.01
—	26.00	3.45	29.45	—	28.55	3.10	31.65
87.97	37.70	62.83	188.50	87.97	37.70	62.83	188.50
87.97	37.70	62.83	188.50	87.97	37.70	62.83	188.50

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
(e) Director of Animal Husbandry :					
1.	Strengthening of Centralised semen collection centres ...	0.68	0.06	0.10	0.84
2.	Expansion of Key Village Blocks and expansion of existing Key Village Blocks ..	1.40	0.60	1.82	3.82
3.	Strengthening of cattle cum dairy farms ...	—	—	0.22	0.22
4.	Establishment of minor veterinary dispensaries, Kondrapole ...	—	—	0.12	0.12
	Total ...	2.08	0.66	2.26	5.00
(f) Registrar, A. P. Agricultural University :					
1.	Cotton Research Station, Amara- vathi and Darsi ...	2.25	—	—	2.25
2.	Groundnut Research Station, Darsi }				
3.	Development of ayacut, Pocham- padu ...	—	—	0.50	0.50
	Total ...	2.25	—	0.50	2.75
(g) Inspector General of Registration and Stamps :					
	Under Nagarjunasagar Project scheme and intensive area development programme ...	0.80	0.40	0.30	1.50
	Total ...	0.80	0.40	0.30	1.50
Grand total for Development of Ayacuts ...		88.79	38.71	49.75	177.25

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.76	—	0.08	0.84	0.76	—	0.08	0.84
1.23	0.55	1.78	3.56	1.23	0.55	1.74	3.52
—	—	0.28	0.28	—	—	0.12	0.12
—	—	0.11	0.11	—	—	0.11	0.11
1.99	0.55	2.25	4.79	1.99	0.55	2.05	4.59
2.25	—	—	2.25	1.37	—	—	1.37
—	—	0.50	0.50	—	—	—	—
2.25	—	0.50	2.75	1.37	—	—	1.37
0.80	0.40	0.30	1.50	1.07	0.21	0.62	1.90
0.80	0.40	0.30	1.50	1.07	0.21	0.62	1.90
81.22	37.08	66.56	184.86	83.22	34.23	80.20	197.65

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
8. ANIMAL HUSBANDRY					
(a) Director of Animal Husbandry					
Statewide Schemes :					
1.	Expansion of Veterinary Biological Research Institute, Hyderabad ...	0.70	0.30	0.50	1.50
2.	Strengthening of Stockmen Training Centre, Hyderabad ...	0.07	0.03	0.05	0.15
3.	Advance training of officers in and outside India ...	0.09	0.04	0.07	0.20
4.	Strengthening of school of Animal Reproduction, Mandapeta ...	—	—	—	—
5.	Upgrading of Poultry Development Officer into Deputy Director (Poultry) ...	—	—	—	—
Regional Schemes :					
6.	Development of Centralised Semen Collection Centres ...	1.62	0.40	0.66	2.68
7.	Establishment of Poultry Marketing Centres ...	0.74	0.70	0.62	2.06
8.	Establishment and expansion of Key Villages Blocks ...	0.55	0.60	0.52	1.67
9.	Expansion of Regional Pig Breeding-cum-Bacon Factory, Gannavaram ...	0.05	—	—	0.05
10.	Strengthening of feed mixing plants.	—	—	0.10	0.10
11.	Establishment of clinical laboratories ...	0.09	—	0.17	0.26
12.	Administrative scheme ...	0.07	—	0.06	0.13
13.	Expansion of veterinary aid facilities ...	0.66	0.27	1.44	2.37
14.	Establishment of Intensive Cattle Development Blocks ...	—	—	2.00	2.00
15.	Strengthening of State poultry farms ...	—	0.20	—	0.20
16.	Rinderpest eradication scheme ...	—	—	0.23	0.23
17.	Strengthening of existing livestock farms ...	—	0.49	—	0.49

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga-na</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga-na</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1.98	0.85	1.41	4.24	1.78	0.76	1.27	3.81
0.04	0.01	0.02	0.07	0.03	0.01	0.02	0.06
0.05	0.03	0.05	0.13	0.05	0.03	0.04	0.12
0.10	0.04	0.08	0.22	0.10	0.05	0.07	0.22
0.01	—	0.01	0.02	0.02	0.01	0.01	0.04
1.29	0.22	0.45	1.96	1.20	0.08	0.68	1.96
0.83	0.68	0.92	2.43	0.73	0.65	0.89	2.27
0.55	0.58	0.51	1.64	0.50	0.58	0.53	1.61
0.63	—	—	0.63	0.63	—	—	0.63
—	—	0.21	0.21	0.07	—	0.17	0.24
0.10	—	0.19	0.29	0.09	—	0.19	0.28
0.05	0.02	0.07	0.14	0.06	0.02	0.06	0.14
0.94	0.36	1.45	2.75	0.88	0.34	1.43	2.65
—	—	1.47	1.47	—	—	1.51	1.51
—	0.25	—	0.25	—	0.23	—	0.23
—	—	0.15	0.15	—	—	0.14	0.14
0.30	1.05	—	1.35	0.30	0.96	—	1.26

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
18.	Incentives to cultivators for fodder development (First of Haybaring units) ...	—	0.44	—	0.44
19.	Expansion of existing sheep and wool extention centres ...	—	0.47	—	0.47
20.	Openning of duck breeding farm at Kaikalur ...	—	—	—	—
21.	Scheme of facioliiasis in river-bed areas ...	—	—	—	—
22.	Establishment of Animal Health Centre at Vijayawada ...	—	—	—	—
23.	Provision allotted under special development schumes in Rayala-seema :				
	(i) Purchase of medicines, equipment, veterinary institutions and ambulatory clinics ...	—	4.39	—	4.39
	(ii) Strengthening of clinical laboratories ...	—	0.78	—	0.78
	(iii) Distribution of stud rams, poultry etc. ...	—	1.47	—	1.47
	(iv) Strengthening of regional poultry farms ...	—	1.00	—	1.00
	(v) Establishment of poultry marketing centres ...	—	1.21	—	1.21
	(vi) Establishment and expansion of Key Village Blocks ...	—	1.80	—	1.80
	(vii) Establishment and strengthening of existing Centralised semen collection centres ...	—	1.80	—	1.80
	(viii) Strengthening of sheep farm, Penukonda ...	—	0.78	—	0.78
	(ix) Strengthening of Government livestock farms ...	—	1.47	—	1.47
	(x) Establishment of poultry marketing sub-centre at Nandyal ...	—	0.08	—	0.08
	Total ...	4.64	18.72	6.42	29.78

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
—	—	—	—	—	—	—	—
0.26	0.61	0.18	1.05	0.41	0.28	0.35	1.04
0.05	—	—	0.05	0.05	—	—	0.05
—	—	0.46	0.46	—	—	0.61	0.61
1.00	—	—	1.00	0.97	—	—	0.97
—	4.39	—	4.39	—	3.66	—	3.66
—	0.78	—	0.78	—	0.67	—	0.67
—	1.47	—	1.47	—	1.40	—	1.40
—	1.00	—	1.00	—	0.97	—	0.97
—	1.21	—	1.21	—	0.80	—	0.80
—	1.80	—	1.80	—	1.55	—	1.55
—	1.80	—	1.80	—	1.78	—	1.78
—	0.78	—	0.78	—	0.73	—	0.73
—	1.47	—	1.47	—	1.36	—	1.36
—	0.08	—	0.08	Scheme dropped.			
8.18	19.48	7.63	35.29	7.87	16.92	7.97	32.76

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
(b)	Registrar of Andhra Pradesh Agricultural University :				
	Animal Husbandry Schemes :				
	Regional Schemes :				
1.	Scheme for improvement of poultry through family selection, Saroor-nagar ...	—	—	0.39	0.39
2.	Scheme for studies in sheep reproduction in relation to the use of A-1 in sheep, Rajendranagar ...	—	—	0.37	0.37
3.	Scheme for including off-season breeding in buffaloes, Mamnoor ...	—	—	0.16	0.16
4.	Scheme for studies in fattening of lambs at Kavali ...	0.22	—	—	0.22
5.	Scheme for economic poultry station, Tirupathi ...	—	0.20	—	0.20
6.	Strengthening of scheme for research in developing mutton of sheep, Kavali ...	0.18	—	—	0.18
7.	Creation of posts of two specialists in poultry, sheep and goat ...	—	0.20	0.20	0.40
8.	Studies in nutrition of buffaloes at Livestock Research Station, Lam...	0.45	—	—	0.45
9.	Development of high yielding strains of poultry for egg and meet produce at Poultry Research Station, Kakinada ...	0.08	—	—	0.08
10.	Cross breeding of cattle at Livestock Research Station, Palamaner.	—	1.08	—	1.08
	Total ...	0.93	1.48	1.12	3.53
	Grand Total for Animal Husbandry Schemes ...	5.57	20.20	7.54	33.31

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1.13	1.48	0.92	3.53	0.68	0.50	0.37	1.55
1.13	1.48	0.92	3.53	0.68	0.50	0.37	1.55
9.31	20.96	8.55	38.82	8.55	17.42	8.34	34.31

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
9. DAIRYING AND MILK SUPPLY					
Milk Commissioner :					
1. Milk powder factory, Vijayawada					
1.	Baby food unit at milk powder factory, Vijayawada ...	1.50	—	—	1.50
2.	Civil works at milk powder factory, Vijayawada ..	3.40	—	—	3.40
3.	Chilling centre Pamarru Hanuman Junction, Veerankilock and Gudlavalleru ...	0.60	—	—	0.60
4.	Guntur area chilling centre ...	8.50	—	—	8.50
5.	Bhimavaram, Narasaraopet and Tiruvuru chilling centre ...	3.75	—	—	3.75
6.	Conversion of coal fired boiler into oil fired one ...	1.00	—	—	1.00
7.	Staff continuation ...	1.32	—	—	1.32
Intensive milk supply scheme :					
(a) Warangal, Rajahmundry, Nizamabad and Mulug					
8.	Rajahmundry dairy ...	0.75	—	—	0.75
9.	Staff continuation ...	0.13	—	—	0.13
(b) Chittoor, Nellore, Visakhapatnam and Srikakulam					
10.	Nellore dairy ...	0.50	—	—	0.50
11.	Visakhapatnam dairy ...	3.00	—	—	3.00
12.	Ramachandrapuram cooling centre	1.00	—	—	1.00
13.	Srikakulam cooling centre ...	—	—	—	—
14.	Staff continuation ...	0.49	—	—	0.49
15.	Chittoor dairy ...	—	1.00	—	1.00

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1.25	—	—	1.25	1.25	—	—	1.25
5.40	—	—	5.40	6.24	—	—	6.24
0.60	—	—	0.60	0.65	—	—	0.65
8.50	—	—	8.50	11.96	—	—	11.96
3.75	—	—	3.75				
1.00	—	—	1.00	0.52	—	—	0.52
1.23	—	—	1.23	1.22	—	—	1.22
1.05	—	—	1.05	1.30	—	—	1.30
0.12	—	—	0.12	0.12	—	—	0.12
0.93	—	—	0.93	0.87	—	—	0.87
2.62	—	—	2.62	2.60	—	—	2.60
1.25	—	—	1.25	1.21	—	—	1.21
1.00	—	—	1.00	1.01	—	—	1.01
0.32	—	—	0.32	0.32	—	—	0.32
—	1.00	—	1.00	—	0.98	—	0.98

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Head of Development Head of Department	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala- seema	Telan- gana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
16.	Staff continuation ..	—	0.22	—	0.22
17.	Mydukur chilling centre ...	—	2.50	—	2.50
18.	Mydukur chilling centre under special Rayalaseema development scheme ...	—	4.00	—	4.00
19.	Kurnool dairy ...	—	5.00	—	5.00
20.	Anantapur cooling centre ...	—	4.61	—	1.61
21.	Staff continuation ...	—	—	—	—
	Milk supply schemes for the twin cities of Hyderabad and Secunderabad :—				
22.	50% of payment of cost of 2 horizontal storage tanks and road tankers ...	—	—	1.50	1.50
23.	Installation of second bottling line	—	—	0.47	0.47
24.	Dairy equipment ghee, vatts, butter troyllers, damp tanks, icecream machine ..	—	—	1.60	1.60
25.	Additional ice plant ...	—	—	0.75	0.75
26.	Body building on tanker ...	—	—	0.10	0.10
27.	3 milk pumps, construction of cabin on road tanker of Bhongir, body building of Mulug vehicle, ice cream machine and refrigerator ...	—	—	—	—
28.	Continuing civil works at Central dairy including civil works for additional ice plant ...	—	—	2.91	2.91
29.	Medak and Gazwel ...	—	—	0.20	0.20
30.	Bhongir chilling centre and cooling centre at Alair and Chityal ...	—	—	4.00	4.00
31.	Staff continuation ...	—	—	0.81	0.81

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
—	0.15	—	0.15	—	0.15	—	0.15
—	2.50	—	2.50	—	2.50	—	2.50
—	4.00	—	4.00	—	4.34	—	4.34
—	4.75	—	4.75	—	4.92	—	4.92
—	1.61	—	1.61	—	1.57	—	1.57
—	0.21	—	0.21	—	0.19	—	0.19
—	—	1.62	1.62	—	—	1.62	1.62
—	—	0.42	0.42	—	—	0.39	0.39
—	—	1.30	1.30	—	—	1.33	1.33
—	—	0.57	0.57	—	—	0.57	0.57
—	—	0.03	0.03	—	—	0.03	0.03
—	—	0.40	0.40	—	—	0.32	0.32
—	—	2.95	2.95	—	—	3.11	3.11
—	—	0.20	0.20	—	—	0.17	0.17
—	—	2.45	2.45	—	—	2.18	2.18
—	—	0.56	0.56	—	—	0.56	0.56

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION				
		<i>Original</i>				
		<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>	
(1)	(2)	(3)	(4)	(5)	(6)	
II. Intensive Milk Supply Schemes :						
	Warangal, Rajahmundry, Nizama- bad and Mulug					
32.	Zeep for Nizamabad	...	—	—	—	
33.	Mulug cooling centre	...	—	0.40	0.40	
34.	Warangal dairy	...	—	3.50	3.50	
35.	Karimnagar and Nirmal cooling centres	...	—	2.00	2.00	
36.	Staff continuation	...	—	0.49	0.49	
	Total	...	25.94	14.33	18.73	59.60
10. FORESTS :						
Chief Conservator of Forests :						
State-wide Schemes :						
1.	Forest Education	...	0.61	0.26	0.43	1.30
2.	Forest Research	...	0.24	0.10	0.16	0.50
3.	Establishment of Zoo	...	1.40	0.60	1.00	3.00
Regional Schemes :						
4.	Teak plantation	...	7.10	2.29	12.61	22.00
5.	Casuarina plantation	...	6.00	—	—	6.00
6.	Red sanders	...	—	0.20	—	0.20
7.	Forest consolidation	...	—	—	0.80	0.80
8.	Bursera plantation	...	—	—	0.20	0.20
9.	Quick growing species	...	5.14	—	2.86	8.00
10.	Provision allotted under special development schemes of Rayala- seema	...	—	1.93	—	1.93
11.	Game sanctuaries	...	—	—	—	—
	Total	...	20.49	5.38	18.06	43.93

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
—	—	0.25	0.25	—	—	0.25	0.25
—	—	0.65	0.65	—	—	0.54	0.54
—	—	5.40	5.40	—	—	5.29	5.29
—	—	1.50	1.50	—	—	1.66	1.66
—	—	0.17	0.17	—	—	0.17	0.17
29.02	14.22	18.47	61.71	29.27	14.65	18.19	62.11
0.61	0.26	0.43	1.30	0.61	0.26	0.43	1.30
0.15	0.06	0.10	0.31	0.15	0.06	0.10	0.31
2.57	1.10	1.83	5.50	2.57	1.10	1.83	5.50
5.99	2.09	12.63	20.71	6.01	2.03	12.55	20.59
4.91	—	—	4.91	4.93	—	—	4.93
—	0.20	—	0.20	—	0.20	—	0.20
—	—	0.78	0.78	—	—	0.84	0.84
—	—	0.20	0.20	—	—	0.20	0.20
7.78	—	3.95	11.73	8.06	—	4.10	12.16
—	1.93	—	1.93	—	1.92	—	1.92
—	—	0.66	0.66	—	—	0.40	0.40
22.01	5.64	20.58	48.23	22.33	5.57	20.45	48.35

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
11. FISHERIES :					
Director of Fisheries :					
1.	Development of Reservoir Fishery of Nagarjunasagar and other reservoirs research scheme ...	0.58	0.25	0.17	1.00
2.	Training in fisheries ...	1.00	—	—	1.00
3.	Strengthening of Marketing Statistics — Directorate and divisions ...	—	0.06	0.06	0.12
4.	Loans to Fishermen Co-operatives.	1.00	2.38	0.50	3.88
5.	Development of Marine Fishery Centre at Kakinada ...	15.05	—	—	15.05
6.	Strengthening & Supervision of Co-operatives ...	1.77	—	0.03	1.80
7.	Improvement of fish farms, nurseries & production of seed ...	0.80	1.03	1.82	3.65
8.	Development of fisheries through Master Plan by loan from Agricultural Refinance Corporation ..	3.50	—	—	3.50
9.	Provision allotted under special development schemes of Rayalaseema ...	—	6.16	—	6.16
10.	Grant of subsidy to smaller fishermen ...	—	—	—	—
	Total ...	23.70	9.88	2.58	36.16

12. WAREHOUSING & MARKETING :**DIRECTOR OF MARKETING :****State-wide Schemes :**

1.	State Warehousing Corporation ...	0.47	0.20	0.33	1.00
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STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.37	0.16	0.26	0.79	0.33	0.14	0.22	0.69
0.70	0.64	0.68	2.02	0.72	0.31	0.52	1.55
0.14	0.06	0.10	0.30	0.13	0.06	0.10	0.29
—	2.38	—	2.38	—	2.38	—	2.38
24.93	—	—	24.93	26.68	—	—	26.68
—	—	0.03	0.03	—	—	0.03	0.03
1.11	6.99	2.11	10.21	0.53	5.77	1.15	7.45
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
1.00	—	0.50	1.50	1.00	—	0.50	1.50
28.25	10.23	3.68	42.16	29.39	8.66	2.52	40.57
0.47	0.20	0.33	1.00	0.47	0.20	0.33	1.00

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
Regional Schemes :					
2.	Cotton grading scheme ...	—	0.15	0.15	0.30
3.	Strengthening of marketing department and districts ...	0.83	—	0.37	1.20
4.	Publication of market intelligence reports ...	0.07	0.03	0.05	0.15
5.	Supervisory service in constructional works ...	0.04	0.20	0.06	0.30
6.	Agmark emporia ...	0.02	0.01	0.02	0.05
	Total ...	1.43	0.59	0.98	3.00
13. CO-OPERATION :					
REGISTRAR OF CO-OPERATIVE SOCIETIES:					
State-wide Schemes :					
Credit Scheme :					
1.	Loan to Andhra Pradesh Staff Co-operative Society ...	—	—	—	—
Regional Schemes :					
2.	Marginal subsidy to potentially viable credit societies ...	0.20	0.08	0.14	0.42
3.	Outright grants for special bad debt reserve of village credit societies ...	0.12	0.05	0.08	0.25
4.	Outright grants for special bad debt reserve of central banks ...	0.08	0.03	0.06	0.17
5.	Subsidy to co-operative central banks for appointment of additional supervisory staff ...	0.47	0.20	0.33	1.00
6.	Loan assistance to weak co-operative central banks ...	3.00	2.00	7.00	12.00
7.	Contribution to the share capital of co-operative credit institutions ...	—	—	—	—

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
—	0.15	0.15	0.30	—	0.15	0.05	0.20
0.84	—	0.36	1.20	0.52	—	0.24	0.76
—	—	—	—	—	—	—	—
0.12	0.12	0.06	0.30	0.07	0.06	0.04	0.17
0.02	0.01	0.02	0.05	0.01	0.02	0.02	0.05
1.45	0.48	0.92	2.85	1.07	0.43	0.68	2.18
0.23	0.10	0.17	0.50	0.23	0.10	0.17	0.50
0.10	0.06	0.09	0.25	0.10	0.03	0.03	0.16
0.12	0.05	0.08	0.25	0.12	0.05	0.08	0.25
0.08	0.03	0.06	0.17	0.08	0.03	0.06	0.17
0.32	0.08	0.54	0.94	0.30	0.08	0.47	0.85
6.00	6.00	20.85	32.85	6.00	6.00	20.85	32.85
17.26	6.00	31.00	54.26	17.26	6.00	31.00	54.26

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
8.	Subsidy to co-operative central banks for opening new branches ...	0.37	0.16	0.27	0.80
9.	Managerial subsidy to primary land mortgage banks ...	—	—	—	—
	Total ...	4.24	2.52	7.88	14.64
	Marketing :				
	State-wide Schemes :				
10.	Share capital contribution to apex co-operative marketing federation.	0.23	0.10	0.17	0.50
11.	Managerial subsidy to apex marketing federation ...	0.14	0.06	0.10	0.30
	Regional Schemes :				
12.	Assistance to co-operative marketing societies for construction of godowns ...	2.80	1.20	2.00	6.00
13.	Share capital contribution to primary co-operative marketing societies ...	0.23	0.10	0.17	0.50
14.	Share capital contribution to district co-operative marketing societies ...	0.23	0.10	0.17	0.50
15.	Subsidy to tobacco marketing ...	0.32	—	—	0.32
16.	Share capital and loan to processing units ...	4.00	2.67	3.33	10.00
17.	Managerial subsidy to processing societies ...	0.07	0.03	0.06	0.16
	Total ...	8.02	4.26	6.00	18.28
18.	Share capital contribution to sugar factories ...	3.00	—	—	3.00

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga-na</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga-na</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.29	0.10	0.26	0.65	0.26	0.10	0.24	0.60
—	—	0.35	0.35	—	—	0.25	0.25
24.40	12.42	53.39	90.21	24.35	12.39	53.15	89.89
0.23	0.10	0.17	0.50	0.23	0.10	0.17	0.50
0.07	0.03	0.04	0.14	0.07	0.03	0.04	0.14
2.75	0.42	2.08	5.25	2.75	0.42	2.00	5.17
0.02	0.31	0.17	0.50	0.02	0.31	0.17	0.50
0.18	0.15	0.17	0.50	0.18	0.15	0.17	0.50
0.32	—	—	0.32	0.25	—	—	0.25
3.35	—	3.65	7.00	3.35	—	3.65	7.00
0.06	0.03	0.06	0.15	0.05	0.02	0.06	0.13
6.97	1.03	6.35	14.35	6.90	1.03	6.26	14.19
6.75	—	—	6.75	6.75	—	—	6.75

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
Consumer sector :					
Regional Schemes :					
19.	Consumer stores for general public.	1.95	2.09	0.16	4.20
20.	Managerial subsidy to primary consumer stores ...	0.04	0.04	0.04	0.12
21.	Subsidy for training of non-official general managers for consumer stores at Poona ...	0.01	0.01	0.01	0.03
22.	Distribution of consumer articles in rural areas ...	0.12	0.05	0.08	0.25
	Total ...	2.12	2.19	0.30	4.60
Farming Sector :					
23.	Assistance to co-operative farming societies ...	0.49	0.21	0.35	1.05
Training & Education :					
24.	Education of members and office bearers ...	1.17	0.50	0.83	2.50
25.	Assistance to state co-operative union ...	0.10	0.05	0.08	0.23
26.	Training of junior personnel-stipends to trainees	2.06	0.88	1.47	4.41
27.	Training of junior personnel				
	Total ...	3.33	1.43	2.38	7.14
Additional departmental staff :					
28.	Additional departmental staff for co-operative farming ...	2.57	—	—	2.57
29.	Additional departmental staff for taluk set up ...	4.18	1.79	2.98	8.95

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
5.35	4.57	1.36	11.28	5.35	4.57	1.36	11.28
0.04	0.03	0.05	0.12	0.03	0.03	0.05	0.11
0.04	—	—	0.04	0.04	—	—	0.04
0.10	0.05	0.05	0.20	0.08	0.05	0.04	0.17
5.52	4.66	1.46	11.64	5.50	4.66	1.44	11.60
0.86	0.05	0.14	1.05	0.86	0.05	0.14	1.05
1.07	0.46	0.76	2.29	1.09	0.47	0.78	2.34
0.10	0.05	0.08	0.23	0.10	0.05	0.08	0.23
1.55	0.64	0.73	2.92	1.54	0.56	0.72	2.82
2.72	1.15	1.57	5.44	2.73	1.08	1.58	5.39
2.32	—	—	2.32	2.26	—	—	2.26
0.47	0.23	0.39	1.09	0.47	0.23	0.39	1.09

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Head of Development Head of Department	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala-seema	Telan-gana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
30.	Additional departmental staff for planning cell ...	0.07	0.03	0.05	0.15
	Total ...	6.82	1.82	3.03	11.67
	Weaker Sections :				
31.	Rickshaw pullers co-operative societies ...	0.01	—	0.02	0.03
32.	Washermen co-operative societies...	—	—	0.01	0.01
33.	Printing co-operative societies ...	0.01	—	—	0.01
34.	Labour contract and forest coupe societies ...	0.36	0.04	0.13	0.53
35.	Taxi drivers co-operative societies..	—	—	—	—
	Total ...	0.38	0.04	0.16	0.58
	Miscellaneous :				
36.	Subsidy to Andhra Pradesh Co-operative Housing Societies Federation ...	0.02	0.01	0.01	0.04
	Grand total ...	28.42	12.48	20.10	61.00
14.	COMMUNITY DEVELOPMENT				
	Panchayati Raj Department :				
1.	Community development programme ...	59.86	28.03	53.19	141.08
2.	Applied nutrition programme ...	4.31	1.80	3.06	9.17
3.	Utilisation of rural man power ...	7.80	3.34	8.86	20.00
4.	Panchayats :				
	Panchayati Raj journal scheme ...	0.07	0.03	0.05	0.15
	Total ...	72.04	33.20	65.16	170.40

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga-na</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga-na</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
—	—	—	—	—	—	—	—
2.79	0.23	0.39	3.41	2.73	0.23	0.39	3.35
0.01	—	—	0.01	0.01	—	—	0.01
—	—	—	—	—	—	—	—
0.51	—	1.13	1.64	0.51	—	1.13	1.64
0.34	0.03	1.15	1.52	0.25	0.03	1.15	1.43
0.84	—	1.96	2.80	0.84	—	1.96	2.80
1.70	0.03	4.24	5.97	1.61	0.03	4.24	5.88
0.02	0.01	0.01	0.04	0.02	0.01	0.01	0.04
51.72	19.58	67.56	138.86	51.44	19.48	67.22	138.14
60.66	26.76	53.66	141.08	59.31	28.01	51.66	138.98
2.92	3.23	3.02	9.17	2.89	3.18	2.99	9.06
4.92	4.44	7.45	16.81	3.31	3.61	7.40	14.32
0.07	0.03	0.05	0.15	0.07	0.03	0.05	0.15
68.57	34.46	64.18	167.21	65.58	34.83	62.10	162.51

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION				
		<i>Original</i>				
		<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>	
(1)	(2)	(3)	(4)	(5)	(6)	
15. IRRIGATION						
Public Works (Projects Wing) depart- ment :						
(a) Nagarjunasagar Project :						
(i)	Dam	...	13.33	—	6.67	20.00
(ii)	Right canal	...	450.00	—	—	450.00
(iii)	Left canal	...	145.95	—	404.05	550.00
	Total	...	609.28	—	410.72	1,020.00
Major and Medium Irrigation :						
(b) Chief Engineer (Major Irrigation & General) -						
Statewide Schemes :						
1.	(i) Investigation of major & medium irrigation schemes	...	5.60	2.40	4.00	12.00
	(ii) Engineering research	...	2.33	1.00	1.67	5.00
	(iii) Adoption of Metric system	...	—	—	—	—
Regional Schemes :						
2.	Vottigadda Reservoir :					
	(i) Normal allocation	...	10.00	—	—	10.00
	(ii) Additional funds allocated under special development schemes for backward areas of Coastal Andhra	..	7.38	—	—	7.38
3.	Varaha reservoir	...	10.00	—	—	10.00
4.	Thandava reservoir	...	3.00	—	—	3.00
5.	Pumpa reservoir	...	10.00	—	—	10.00
6.	Torrigadda pumping scheme	...	1 00	—	—	1.00

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
27.23	—	12.27	39.50	27.23	—	12.27	39.50
445.50	—	—	445.50	445.50	—	—	445.50
183.77	—	351.23	535.00	183.77	—	351.23	535.00
656.50	—	363.50	1,020.00	656.50	—	363.50	1,020.00
7.69	1.00	6.16	14.85	7.63	1.10	5.74	14.47
2.89	1.24	2.07	6.20	2.79	1.20	2.00	5.99
0.18	0.08	0.14	0.40	0.18	0.08	0.14	0.40
10.00	—	—	10.00	15.92	—	—	15.92
7.38	—	—	7.38				
7.05	—	—	7.05	7.09	—	—	7.09
4.50	—	—	4.50	4.59	—	—	4.59
10.50	—	—	10.50	10.49	—	—	10.49
1.00	—	—	1.00	1.90	—	—	1.90

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION				
		<i>Original</i>				
		<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>	
(1)	(2)	(3)	(4)	(5)	(6)	
7.	Guntur channel ...	10.00	—	—	10.00	
8.	Kanupur canal ...	10.00	—	—	10.00	
9.	Vamsadhara project (Funds allotted under development schemes for backward areas of Coastal Andhra)	50.00	—	—	50.00	
10.	Gandipalem reservoir ...	5.00	—	—	5.00	
11.	Godavari barrage ...	77.00	—	—	77.00	
12.	Thungabhadra Project Low Level Canal :					
	(i) Andhra area ...	—	4.25	—	4.25	
	(ii) Board area ...	—	2.92	—	2.92	
	(iii) Additional funds allotted under special development schemes of Rayalaseema :					
	Kurnool district	}				
	Cuddapah district		—	9.50	—	9.50
	Ongole district (Markapur, Giddalur taluks)					
13.	Thungabhadra Project High level Canal — Stage-I :					
	(i) Andhra area ...	—	3.83	—	3.83	
	(ii) Board area ...	—	(—)12.05	—	(—)12.05	
14.	Thungabhadra Project High Level Canal — Stage-II :					
	(i) Andhra area ...	—	118.00	—	118.00	
	(ii) Board area ...	—	82.00	—	82.00	
15.	K. C. Canal :					
	(i) Normal allocation ...	—	4.05	—	4.05	
	(ii) Additional funds allotted under special development schemes of Rayalaseema ...	—	1.00	—	1.00	

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Head of Development		PLAN PROVISION			
	Head of Department		Original			
			Coastal Andhra	Rayala- seema	Telan- gana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)	
16.	Bahuda Reservoir	...	—	10.00	—	10.00
17.	Gajuladinne Project	...	—	10.00	—	10.00
18.	Pulivendla Project	...	—	10.00	—	10.00
19.	Kaddam Project	...	—	—	3.00	3.00
20.	Swarna Project	...	—	—	8.00	8.00
21.	Kotipallivagu Project	...	—	—	10.00	10.00
22.	Nallavagu Project	...	—	—	2.00	2.00
23.	Lankasagar Project	...	—	—	5.00	5.00
24.	Rajolibanda diversion scheme	...	—	—	3.00	3.00
25.	Musi Project	...	—	—	2.00	2.00
26.	Ramakrishnapuram Anicut (Ookachettivagu project)	...	—	—	5.00	5.00
27.	Flood control and drainage including anti-water logging and anti-sea erosion	...	3.00	—	—	3.00
28.	Millimadugu Reservoir	...	—	—	—	—
29.	Pincha Project	...	—	—	—	—
30.	Zurreru Project	...	—	—	—	—
31.	Upper Pennar Project	...	—	—	—	—
		Total ...	204.31	246.90	43.67	494.88
	(c) Pochampad Project:					
	Chief Engineer (Pochampad)	...	—	—	600.00	600.00
	Total for major and medium irrigation	...	204.31	246.90	643.67	1,094.88
	Grand total for major and medium irrigation including Nagarjunasagar Project	...	813.59	246.90	1,054.39	2,114.88

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
—	6.50	—	6.50	—	6.52	—	6.52
—	13.31	—	13.31	—	13.18	—	13.18
—	—	—	—	—	—	—	—
—	—	4.00	4.00	—	—	5.47	5.47
—	—	14.00	14.00	—	—	13.69	13.69
—	—	5.70	5.70	—	—	6.29	6.12
—	—	4.00	4.00	—	—	4.08	4.08
—	—	8.25	8.25	—	—	8.25	8.25
—	—	7.00	7.00	—	—	7.02	7.02
—	—	6.05	6.05	—	—	5.69	5.69
—	—	6.00	6.00	—	—	6.00	6.00
3.80	—	—	3.80	3.95	—	—	3.95
—	0.05	—	0.05	—	0.05	—	0.05
—	1.05	—	1.05	—	1.05	—	1.05
—	1.42	—	1.42	—	1.42	—	1.42
—	0.07	—	0.07	—	0.07	—	0.07
208.59	241.92	63.37	513.88	205.04	234.06	64.20	503.30
—	—	600.00	600.00	—	—	600.00	600.00
208.59	241.92	663.37	1,113.88	205.04	234.06	664.20	1,103.30
865.09	241.92	1,026.87	2,133.88	861.54	234.06	1,027.70	2,123.30

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Head of Development Head of Department	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala- seema	Telan- gana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
16. POWER					
<i>(a) Government works :</i>					
I. Chief Engineer (Electricity Projects)					
1.	Andhra Pradesh share of Balimela Dam and Andhra Pradesh Power House works ...	49.76	21.32	35.54	106.62
2.	Investigation of new schemes ...	6.24	2.68	4.46	13.38
II. Chief Engineer (Srisaillam) :					
	Srisaillam Hydro-Electric Project...	163.10	69.90	117.00	350.00
	Total ...	219.10	93.90	157.00	470.00
<i>(b) Andhra Pradesh State Electricity Board works :</i>					
State-wide schemes :					
Power Stations and connected works:					
1.	Kothagudem Thermal scheme stage-I ...	27.07	11.60	19.33	58.00
	(b) Kinnarasani Dam ...	—	—	—	—
2.	Kothagudem Thermal scheme stage-II ...	16.80	7.20	12.00	36.00
3.	Ramagundam Thermal scheme 'B' station — Power House extension scheme ...	70.00	30.00	50.00	150.00
4.	Kothagudem Thermal scheme stage-III ...	466.67	200.00	333.33	1,000.00
5.	Lower Sileru Hydro Electric scheme ...	252.93	108.40	180.67	542.00
Transmission lines including sub-stations :					
6.	Nagarjunasagar Pumped Storage Hydro-Electric scheme ...	0.47	0.20	0.33	1.00

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Head of Development Head of Department	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala- seema	Telan- gana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
7.	Srisaïlam Hydro-Electric scheme Transmission lines ...	60.67	26.00	43.33	130.00
8.	Kothagudem Thermal scheme Transmission lines ...	3.73	1.60	10.67	16.00
9.	Third Plan Transmission and distri- bution scheme ...	23.33	10.00	16.67	50.00
10.	Fourth Plan Transmission scheme and Railway electrification ...	149.33	64.00	106.67	320.00
Regional schemes :					
Distribution system (including sub- station):					
11.	Fourth Plan distribution scheme and rural electrification (including net suspense) ...	274.13	192.53	233.34	700.00
12.	Cluster schemes ..	—	—	—	—
13.	Rural electrification under special development schemes of Rayala- seema ...	—	195.00	—	195.00
Total ...		1,341.40	844.93	995.67	3,182.00
Grand total for Power ...		1,560.50	938.83	1,152.67	3,652.00
17. LARGE & MEDIUM INDUSTRIES					
1.	Industrial development areas ...	22.00	7.00	59.00	88.00
2.	Incentives to industries ...	3.00	2.00	7.00	12.00
3.	Andhra Pradesh Industrial Develop- ment Corporation ...	23.33	10.00	16.67	50.00
4.	Mahadrigadda Reservoir scheme...	55.00	—	—	55.00

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga- gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga- gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
47.60	20.40	34.00	102.00	43.86	18.79	31.33	93.98
3.73	1.60	10.67	16.00	2.24	0.96	6.41	9.61
32.90	14.10	21.00	68.00	9.39	4.03	24.05	37.47
111.30	47.70	71.00	230.00	87.83	37.64	100.08	225.55
550.00	216.00	429.00	1,195.00	702.49	350.26	560.51	1,613.26
30.00	19.00	41.00	90.00	18.44	0.87	2.54	21.85
—	195.00	—	195.00	—	195.00	—	195.00
1,145.14	675.20	1,312.66	3,130.00	1,215.03	757.88	1,383.43	3,356.34
1,388.72	775.97	1,435.31	3,600.00	1,446.84	856.63	1,505.63	3,809.10
22.00	7.00	59.00	88.00	21.08	0.30	63.37	84.75
3.00	2.00	7.00	12.00	0.05	0.04	0.10	0.19
23.33	10.00	16.67	50.00	23.33	10.00	16.67	50.00
55.00	—	—	55.00	33.61	—	—	33.61

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
5.	Andhra Pradesh State Export and Import Promotion Corporation Ltd. (Funds allotted from the special allotment for backward areas of Coastal Andhra) ...	7.00	3.00	5.00	15.00
6.	Provision allotted under special development schemes of Rayalaseema industries and infrastructure	—	11.00	—	11.00
	Total ...	110.33	33.00	87.67	231.00
18. MINERAL DEVELOPMENT :					
(a) Director of Mines & Geology :					
1.	Intensification of mineral survey ...	1.08	0.60	0.84	2.52
2.	Co-ordination and research work ...	0.32	—	0.16	0.48
3.	Special Rayalaseema development scheme — preparation of project report on mineral survey ...	—	0.25	—	0.25
(b) Andhra Pradesh Mining Corporation :					
4.	Investment in the Andhra Pradesh Mining Corporation ...	0.28	4.62	2.60	7.50
	Grand total for mineral development.	1.68	5.47	3.60	10.75
19. METRIC SYSTEM :					
Controller of Weights and Measures:					
	Adoption of Metric System ...	6.89	6.61	4.00	17.50
	Total ...	6.89	6.61	4.00	17.50

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga-na</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga-na</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
7.00	3.00	5.00	15.00	7.00	3.00	5.00	15.00
—	11.00	—	11.00	—	6.98	—	6.98
110.33	33.00	87.67	231.00	85.07	20.32	85.14	190.53
1.06	0.25	0.75	2.06	0.99	0.43	0.71	2.13
0.22	0.10	0.16	0.48	0.15	0.06	0.11	0.32
—	0.25	—	0.25	—	0.03	—	0.03
0.28	4.72	2.50	7.50	0.28	4.72	2.50	7.50
1.56	5.32	3.41	10.29	1.42	5.24	3.32	9.98
7.66	3.28	6.56	17.50	8.25	2.15	5.65	16.05
7.66	3.28	6.56	17.50	8.25	2.15	5.65	16.05

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
20. VILLAGE & SMALL SCALE INDUSTRIES :					
Director of Industries :					
(a) Small scale industries	...	2.85	17.48	11.78	32.11
(b) Industrial estates	...	0.90	0.60	6.00	7.50
(c) Handicrafts	...	3.69	1.30	1.97	6.96
(d) Coir industry	...	0.74	—	—	0.74
(e) Leather industry	...	2.40	1.63	2.35	6.38
(f) Industrial co-operatives	...	0.12	0.06	0.07	0.25
(g) Khadi and village industries	...	0.10	0.07	0.08	0.25
Total for village and small scale industries	...	10.80	21.14	22.25	54.19
VILLAGE & SMALL SCALE INDUSTRIES :					
Director of Industries :					
(a) Small scale industries :					
1. Provision for A. P. S. S. I. D. C...		0.43	0.24	0.33	1.00
2. Provision for the disbursement of block loans under State aid to Industries Act	...	0.39	1.34	0.77	2.50
3. Power subsidy to Small Scale Industries at reduced rates	...	0.21	0.12	0.17	0.50
4. Provision for strengthening of Directorate (technical cell)	...	0.35	0.18	0.13	0.66
5. Strengthening of district administration	..	0.14	0.08	0.56	0.78
6. Provision for publication of brochure, publicity of materials, study tours and deputation of officers e tc.		0.47	0.33	0.40	1.20

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)

ABSTRACT

2.41	16.33	10.83	29.57	2.90	9.41	7.33	19.64
0.92	0.60	7.96	9.48	0.89	0.58	9.20	10.67
3.89	1.30	1.77	6.96	2.96	1.19	1.35	5.50
0.74	—	—	0.74	0.74	—	—	0.74
2.43	1.63	2.32	6.38	2.67	1.03	2.28	5.98
0.15	0.06	0.06	0.27	0.15	0.15	0.03	0.33
0.10	0.07	0.08	0.25	0.10	0.07	0.08	0.25
10.64	19.99	23.02	53.65	10.41	12.43	20.27	43.11

0.43	0.24	0.33	1.00	—	—	—	—
0.40	1.34	0.76	2.50	0.49	1.20	0.65	2.34
0.21	0.12	0.17	0.50	0.22	0.10	0.09	0.41
0.31	0.18	0.17	0.66	0.32	0.08	0.13	0.53
0.14	0.08	0.56	0.78	0.10	—	0.33	0.43
0.31	0.18	0.17	0.66	1.32	0.56	0.94	2.82

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
7.	Establishment of a quality marking centre for light engineering, Industrial Estate, Sanathnagar ...	—	—	0.75	0.75
8.	Establishment of a quality marking centre for ceramics, Rajahmundry ...	0.60	—	—	0.60
9.	Establishment of a saw mill-cum-timber seasoning plant, Nirmal, Adilabad district ...	—	—	1.15	1.15
10.	Establishment of tool room and composite servicing work shop, Industrial Estate, Sanathnagar, (including expansion programme).	—	—	6.77	6.77
11.	Setting up of an analytical and chemical testing laboratories, Hyderabad, Vijayawada and Anantapur ...	0.25	1.00	0.75	2.00
12.	Schemes for manufacture of semies	0.01	—	—	0.01
13.	Provision allotted under special development schemes of Rayalaseema - Industrial Research Survey Project reports etc. ...	—	14.19	—	14.19
	Total ...	2.85	17.48	11.78	32.11
(b) Industrial Estates :					
1.	Industrial Estate, Visakhapatnam..	0.15	—	—	0.15
2.	Industrial Estate, Vijayawada ...	0.10	—	—	0.10
3.	Industrial Estate, Sanathnagar ...	—	—	0.06	0.06
4.	Industrial Estate, Warangal ...	—	—	0.02	0.02
5.	Industrial Estate, Chandulbaradari ...	—	—	0.05	0.05
6.	Industrial Estate, Moulali ...	—	—	3.00	3.00

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
—	—	0.75	0.75	—	—	0.45	0.45
0.60	—	—	0.60	0.45	—	—	0.45
—	—	1.15	1.15	—	—	0.91	0.91
—	—	6.77	6.77	—	—	3.83	3.83
—	—	—	—	—	—	—	—
0.01	—	—	0.01	—	—	—	—
—	14.19	—	14.19	—	7.47	—	7.47
2.41	16.33	10.83	29.57	2.90	9.41	7.33	19.64
0.15	—	—	0.15	0.31	—	—	0.31
0.10	—	—	0.10	0.11	—	—	0.11
—	—	0.86	0.86	—	—	0.61	0.61
—	—	0.20	0.20	—	—	0.19	0.19
—	—	0.63	0.63	—	—	1.53	1.53
—	—	1.54	1.54	—	—	2.39	2.39

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Head of Development Head of Department	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala- seema	Telan- gana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
7.	Industrial Estate, Vikarabad ...	—	—	1.40	1.40
8.	Industrial Estate, Pattancheru ...	—	—	0.03	0.03
9.	Industrial Estate, Mahaboobnagar.	—	—	0.05	0.05
10.	Industrial Estate, Suryapet ...	—	—	0.02	0.02
11.	Industrial Estate, Karimnagar ...	—	—	0.02	0.02
12.	Industrial Estate, Nirmal ...	—	—	0.02	0.02
13.	Industrial Estate, Mancherial ..	—	—	0.02	0.02
14.	Industrial Estate, Nizamabad ...	—	—	0.02	0.02
15.	Industrial Estate, Kothagudem ...	—	—	0.02	0.02
16.	Industrial Estate, Autonagar, Vija- yawada ...	0.01	—	—	0.01
	Total ...	0.26	—	4.73	4.99
Semi-Urban :					
17.	Industrial Estate, Cuddapah ...	—	0.15	—	0.15
18.	Assisted Private Industrial Estate, Amudalavalasa ...	0.02	—	—	0.02
19.	Assisted Private Industrial Estate, Palakole ...	0.01	—	—	0.01
20.	Assisted Private Industrial Estate, Chittoor ...	—	0.04	—	0.04
21.	Assisted Private Industrial Estate, Tirupathi ...	—	0.04	—	0.04
22.	Assisted Private Industrial Estate, Adoni ...	—	0.05	—	0.05
23.	Assisted Private Industrial Estate, Eluru ...	0.02	—	—	0.02
24.	Assisted Private Industrial Estate, Nellore ...	0.15	—	—	0.15

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga-na</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga-na</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
—	—	0.43	0.43	—	—	0.27	0.27
—	—	0.03	0.03	—	—	0.02	0.02
—	—	0.24	0.24	—	—	0.10	0.10
—	—	0.50	0.50	—	—	0.15	0.15
—	—	0.14	0.14	—	—	0.15	0.15
—	—	0.02	0.02	—	—	0.02	0.02
—	—	0.02	0.02	—	—	0.02	0.02
—	—	0.02	0.02	—	—	0.02	0.20
—	—	0.09	0.09	—	—	0.01	0.01
0.01	—	—	0.01	—	—	—	—
0.26	—	4.72	4.98	0.42	—	5.48	5.90
—	0.15	—	0.15	—	0.15	—	0.15
0.02	—	—	0.02	0.03	—	—	0.03
0.01	—	—	0.01	—	—	—	—
—	0.04	—	0.04	—	0.03	—	0.03
—	0.04	—	0.04	—	0.05	—	0.05
—	0.05	—	0.05	—	—	—	—
0.02	—	—	0.02	0.02	—	—	0.02
0.15	—	—	0.15	0.08	—	—	0.08

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
25.	Assisted Private Industrial Estate, Anantapur ...	—	0.15	—	0.15
26.	Assisted Private Industrial Estate, Proddatur ...	—	0.05	—	0.05
27.	Assisted Private Industrial Estate, Vizianagaram ...	0.09	—	—	0.09
28.	Assisted Private Industrial Estate, Rajahmundry ...	0.03	—	—	0.03
29.	Assisted Private Industrial Estate, Machilipatnam ...	0.02	—	—	0.02
30.	Assisted Private Industrial Estate, Guntur ...	0.15	—	—	0.15
31.	Assisted Private Industrial Estate, Jangoan ...	—	—	0.01	0.01
32.	Assisted Private Industrial Estate, Sanathnagar ...	—	—	1.20	1.20
33.	Assisted Co-operative Industrial Estate, Balanagar ...	—	—	0.03	0.03
34.	Industrial Estate, Samalkot ...	0.14	—	—	0.14
35.	Industrial Estate, Nandyal ..	—	0.04	—	0.04
36.	Industrial Estate, Zaheerabad ...	—	—	—	—
	Total ...	0.63	0.52	1.24	2.39
Rural :					
37.	Rural Industrial Estate, Narasaraopet ...	0.01	—	—	0.01
38.	Rural Industrial Estate, Sadlapalli.	—	0.08	—	0.08
39.	Rural Industrial Estate, Miryalguda ...	—	—	0.01	0.01

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga-na</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga-na</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
—	0.15	—	0.15	—	0.18	—	0.18
—	0.05	—	0.05	—	0.05	—	0.05
0.09	—	—	0.09	—	—	—	—
0.05	—	—	0.05	0.06	—	—	0.06
0.02	—	—	0.02	0.02	—	—	0.02
0.15	—	—	0.15	0.12	—	—	0.12
—	—	—	—	—	—	—	—
—	—	0.55	0.55	—	—	1.00	1.00
—	—	0.66	0.66	—	—	0.70	0.70
0.14	—	—	0.14	0.14	—	—	0.14
—	0.04	—	0.04	—	0.04	—	0.04
—	—	2.00	2.00	—	—	2.00	2.00
0.65	0.52	3.21	4.38	0.47	0.50	3.70	4.67
0.01	—	—	0.01	—	—	—	—
—	0.08	—	0.08	—	0.08	—	0.08
—	—	0.01	0.01	—	—	—	—

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>		PLAN PROVISION				
			<i>Original</i>				
			<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga-na</i>	<i>Andhra Pradesh</i>	
(1)	(2)	(3)	(4)	(5)	(6)		
40.	Rural Industrial Estate, Kissanagar	...	—	—	0.03	0.02	
		Total	...	0.01	0.08	0.03	0.12
		Grand total for Industrial Estates	...	0.90	0.60	6.00	7.50
(c) Handicrafts :							
1	Scheme for Research and Design Institute, Hyderabad	...	0.47	0.28	0.25	1.00	
2.	Scheme for publicity materials, brochures etc. for Handicrafts	...	0.24	0.13	0.13	0.50	
3.	Scheme for Handicrafts Advisory Board	...	0.02	0.01	0.02	0.05	
4.	Scheme for handicrafts emporium outside the State, New Delhi	...	0.31	0.17	0.17	0.65	
5.	Scheme for providing share capital, working capital loan to handicraft cooperatives	...	0.17	0.10	0.08	0.35	
6.	Scheme for providing subsidy for organisation, supervision and supply of equipment to handicrafts co-operatives	...	0.05	0.02	0.03	0.10	
7.	Scheme for quality marketing of handicrafts products	...	0.28	—	0.37	0.65	
8.	Scheme for training craftsmen and conducting refresher course for the benefit of craftsmen	...	0.09	0.59	0.23	0.91	
9.	Scheme for common facility centre.	...	0.17	—	0.06	0.23	
10.	Scheme for show room for emporia	..	1.71	—	0.57	2.28	

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
—	—	0.02	0.02	—	—	0.02	0.02
0.01	0.08	0.03	0.12	—	0.08	0.02	0.10
0.92	0.60	7.96	9.48	0.88	0.44	9.20	10.52
0.47	0.28	0.25	1.00	0.42	0.14	0.28	0.84
0.24	0.13	0.13	0.50	0.23	0.10	0.16	0.49
0.02	0.01	0.02	0.05	—	—	—	—
0.31	0.17	0.17	0.65	0.22	0.12	0.16	0.50
0.17	0.10	0.08	0.35	0.15	0.11	0.09	0.35
0.05	0.02	0.03	0.10	0.05	0.02	0.02	0.09
0.48	—	0.17	0.65	0.20	—	0.34	0.54
0.09	0.59	0.23	0.91	0.17	0.67	0.07	0.91
0.17	—	0.06	0.23	0.05	0.02	0.16	0.23
1.71	—	0.57	2.28	1.30	—	—	1.30

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Head of Development Head of Department	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala- seema	Telan- gana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
11.	Scheme for providing supervisory staff for marketing-cum-procurement emporia run by Zilla Parishads ...	0.15	—	0.06	0.21
12.	Scheme for pilot centre for leather puppet-cum-dolls at Naidupet, Nellore district ...	0.03	—	—	0.03
	Total ...	3.69	1.30	1.97	6.96
(d) Coir Industry :					
	Coir Goods Factory, Narasapur ...	0.74	—	—	0.74
(e) Leather Industry :					
1.	Model Tannery, Guntakal ...	—	1.46	—	1.46
2.	Model leather goods manufacturing unit, Vijayawada ...	2.30	—	—	2.30
3.	Model Tannery, Warangal ...	—	—	0.05	0.05
4.	Loan to individual tanners and cobblers in the State ...	0.06	0.16	0.18	0.40
5.	Deputation of departmental candidates for training outside the State (Refresher Centre) ...	0.01	—	0.01	0.02
6.	Amount placed at the disposal of the A.P.S.S.I.D.C. Ltd., Hyderabad for the following two units :				
	(a) Hyderabad Tanneries, Hyderabad.	—	—	0.98	0.98
	(b) Utility leather goods centre, Mushherabad, Hyderabad ...	—	—	1.12	1.12
7.	Deputation of candidates for training in foot-wear outside the State...	0.03	0.01	0.01	0.05
	Total ...	2.40	1.63	2.35	6.38

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.15	—	0.06	0.21	0.13	0.01	0.07	0.21
0.03	—	—	0.03	0.03	—	—	0.03
3.89	1.30	1.77	6.96	2.96	1.19	1.35	5.50
0.74	—	—	0.74	0.74	—	—	0.74
—	1.46	—	1.46	—	0.94	—	0.94
2.30	—	—	2.30	2.47	—	—	2.47
—	—	0.05	0.05	—	—	—	—
0.10	0.16	0.14	0.40	0.17	0.08	0.15	0.40
0.03	0.01	0.03	0.07	0.01	—	0.01	0.02
—	—	0.98	0.98	—	—	} 2.10	2.10
—	—	1.12	1.12	—	—		
—	—	—	—	0.02	0.01	0.02	0.05
2.43	1.63	2.32	6.38	2.67	1.03	2.21	5.98

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
(f) Industrial Co-operatives :					
	Managerial assistance to individual co-operatives ...	0.12	0.06	0.07	0.25
	(g) Khadi and Village Industries : ...	0.10	0.07	0.08	0.25
DIRECTOR OF HANDLOOMS & TEXTILES:					
1.	Matching contribution to thrift fund of members in weavers' co-operative societies ...	0.22	0.10	0.18	0.50
2.	Marketing schemes ...	0.60	0.30	0.60	1.50
3.	Rebate on sales of handloom cloth. ...	15 40	7.60	7 00	30.00
4.	Technical schemes ...	2.50	1.00	1.00	4.50
5.	Housing colonies ...	—	—	1.50	1.50
6.	State participation in co-operative spinning mills ...	3.00	—	—	3.00
7.	Collection of statistics ...	0.10	0.05	0.10	0.25
8.	Audit and supervision of weavers' co-operative societies ...	0.40	0.20	0.40	1.00
9.	Reserve Bank of India finance subsidy towards interest on loans to weavers' co-operative societies..	1.10	0.40	0.50	2.00
10.	Wool technical schemes ...	—	—	2.00	2.00
11.	Silk schemes ...	0.02	0.13	0.10	0.25
12.	Organisational expenses ...	0.40	0.20	0.40	1.00
13.	Power looms schemes ...	3.00	1.00	1.00	5.00
14.	Sericulture schemes (normal allocation) ...	0.40	0.80	0.80	2.00

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.15	0.06	0.06	0.27	0.15	0.15	0.03	0.33
0.10	0.07	0.08	0.25	0.10	0.07	0.08	0.25
0.33	0.02	0.15	0.50	0.33	0.02	0.15	0.50
0.58	0.10	0.59	1.27	0.58	0.10	0.59	1.27
20.70	7.65	13.23	41.58	20.70	7.65	13.23	41.58
2.28	2.10	0.12	4.50	2.28	2.10	0.12	4.50
0.49	0.30	0.50	1.29	0.49	0.30	0.50	1.29
0.84	—	2.16	3.00	0.84	—	2.16	3.00
0.17	—	0.08	0.25	0.17	—	0.08	0.25
0.42	0.11	0.23	0.76	0.42	0.11	0.23	0.76
1.06	0.45	0.49	2.00	1.06	0.45	0.49	2.00
—	1.00	1.00	2.00	—	1.00	1.00	2.00
—	—	—	—	—	—	—	—
0.14	—	—	0.14	0.14	—	—	0.14
3.10	1.49	0.16	4.75	3.10	1.49	0.16	4.75
1.08	0.79	0.31	2.18	1.08	0.79	0.31	2.18

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Head of Development Head of Department	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala-seema	Telanga- gana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
15.	Additional allotment under special development schemes of Rayala-seema ...	—	2.10	—	2.10
	Total ...	27.14	13.88	15.58	56.60
	Grand total for village and small scale industries — Director of Industries and Director of Handlooms and Textiles ..	37.94	31.83	37.83	107.60
21. ROADS					
(a) Chief Engineer (Roads & Buildings):					
Statewide Schemes :					
1.	Purchase of tools and plant ...	4.49	1.97	3.23	9.69
Regional schemes :					
2.	State road spill-over schemes of previous Plans ...	19.10	5.81	24.57	49.48
New schemes of 1969-70 :					
3.	Road-cum-rail bridge across river Godavari at Rajahmundry ...	54.00	—	—	54.00
4.	Constructing submersible bridge across river Hundri on the road from Kodumuru to Veldurti (via.) Laddagiri ...	—	2.25	—	2.25
5.	Constructing bridge across river Musi on Ongole - Nandyal road ...	0.50	—	—	0.50
6.	Constructing bridge across China Yadalgadi on Eluru — Kaikalur road ...	4.00	—	—	4.00
7.	Forming missing link near Gandhi on Rayachoti - Vempalli road ...	—	0.50	—	0.50

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
—	2.10	—	2.10	—	2.10	—	2.10
31.19	16.11	19.02	66.32	31.19	16.11	19.02	66.32
41.83	32.91	42.04	116.78	43.26	31.88	40.70	115.84
4.49	1.97	3.23	9.69	5.57	2.44	4.00	12.01
13.65	5.32	28.98	47.95	15.99	4.02	28.73	48.74
54.00	—	—	54.00	63.75	—	—	63.75
—	1.50	—	1.50	—	1.42	—	1.42
0.50	—	—	0.50	0.39	—	—	0.39
8.00	—	—	8.00	8.31	—	—	8.31
—	0.50	—	0.50	—	0.50	—	0.50

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- ganu</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
8.	Constructing bridge across river Sarada near Kotturu village at M 23/7 of Gajuvaka - Panchadarla - Yallamanchili road ...	2.50	—	—	2.50
9.	Laying road from Mondemkhalu to Neelakantapuram and Donubai	3.00	—	—	3.00
10.	Forming and metalling road from Garudabhadra to Boddapadu (via.) Neelavathi ...	0.50	—	—	0.50
11.	Constructing balance C. D. works on Jangaon - Duddeda road ...	—	—	3.58	3.58
12.	Constructing high level causeway across Phulong river at M 9/6 of Navipet - Nandipet road ...	—	—	3.00	3.00
13.	Metalling the road from Thakkadapalli to Juckal ...	—	—	3.00	3.00
14.	Constructing bridge at M 6/8 of Penuguduru bridge to Narasaraopet ...	—	—	—	—
15.	Reconstructing bridge at M 11/7 of Narasipatnam - Krishnadevipeta road ...	—	—	—	—
16.	Constructing causeway across Talipem at M 30/3-6 of Bhadrachalam Chandrupatla road ...	—	—	—	—
	New schemes 1970-71 :				
17.	Constructing approaches to the railway over bridge at M 350/6 of Guntakal - Thungabhadra road at Adoni ...	—	4.00	—	4.00
	Total ...	88.09	14.53	37.38	140.00

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
4.50	—	—	4.50	4.49	—	—	4.49
2.75	—	—	2.75	4.11	—	—	4.11
0.50	—	—	0.50	0.50	—	—	0.50
—	—	3.58	3.58	—	—	2.72	2.72
—	—	1.50	1.50	—	—	1.85	1.85
—	—	3.00	3.00	—	—	3.66	3.66
0.53	—	—	0.53	0.75	—	—	0.75
0.50	—	—	0.50	0.55	—	—	0.55
—	—	—	—	—	—	1.60	1.60
—	1.00	—	1.00	—	—	—	—
89.42	10.29	40.29	140.00	104.41	8.38	42.56	155.35

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
(b) Chief Engineer (Panchayati Raj) :					
Regional Schemes :					
1.	Spill over road works ...	5.50	1.50	3.00	10.00
2.	Provision allotted under special development schemes of Rayalaseema ..	—	15.00	—	15.00
	Total ...	5.50	16.50	3.00	25.00
	Grand total for roads ...	93.59	31.03	40.38	165.00
22. ROAD TRANSPORT :					
	General Manager, Andhra Pradesh State Road Transport Corporation.	21.00	9.00	15.00	45.00
	Total ...	21.00	9.00	15.00	45.00
23. MINOR PORTS :					
STATE PORT OFFICER, KAKINADA :					
Machilipatnam New Schemes :					
1.	Construction of 1000 feet long R. C. C. Jetty, Machilipatnam Port ...	7.00	—	—	7.00
2.	Extension of power supply at Machilipatnam Port ...	0.60	—	—	0.60
3.	Slope protection works ...	1.60	—	—	1.60
4.	Survey of other ports ...	0.80	—	—	0.80
5.	Electrification of port area at Krishnapatnam Port ...	—	—	—	—
	Total ...	10.00	—	—	10.00

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
4.67	2.00	3.33	10.00	4.67	2.00	3.33	10.00
—	15.00	—	15.00	—	15.00	—	15.00
4.67	17.00	3.33	25.00	4.67	17.00	3.33	25.00
94.09	27.29	43.62	165.00	109.08	25.38	45.89	180.35
25.20	10.80	18.00	54.00	6.20	2.66	4.42	13.28
25.20	10.80	18.00	54.00	6.20	2.66	4.42	13.28
2.25	—	—	2.25	0.34	—	—	0.34
0.10	—	—	0.10	0.08	—	—	0.08
6.47	—	—	6.47	—	—	—	—
1.17	—	—	1.17	1.17	—	—	1.17
0.01	—	—	0.01	0.01	—	—	0.01
10.00	—	—	10.00	1.60	—	—	1.60

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION				
		<i>Original</i>				
		<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>	
(1)	(2)	(3)	(4)	(5)	(6)	
24. TOURISM :						
	Director of Information, Public Relations and Tourism :					
	Facilities for tourism	...	2.70	1.25	2.05	6.00
	Total	...	2.70	1.25	2.05	6.00
25. GENERAL EDUCATION :						
(a) Director of Public Instruction :						
1.	Statewide schemes	...	5.48	2.37	5.23	13.08
Regional Schemes :						
2.	Elementary Education	...	26.23	14.10	22.26	62.59
3.	Secondary Education	...	7.12	7.49	12.74	27.35
4.	University Education	...	40.30	21.23	49.65	111.18
5.	Teachers' Training	...	1.62	0.81	1.46	3.89
	Grand total	...	80.75	46.00	91.34	218.09
Statewide Schemes :						
Educational Programmes :						
1.	Maintenance of educational survey unit	...	0.14	0.06	0.10	0.30
2.	Strengthening of administrative machinery, maintenance of posts created for statistical cell	...	0.10	0.04	0.07	0.21
3.	Developmental scheme of State Council of Educational Research and Training (S.C.E.R.T.)	...	2.80	1.20	2.00	6.00
4.	Maintenance of Telugu Akademi	...	2.33	1.00	1.67	5.00
5.	Construction of indoor stadium at Fateh Maidan	...	—	—	—	—

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3.00	1.20	1.80	6.00	1.61	1.19	0.75	3.55
3.00	1.20	1.80	6.00	1.61	1.19	0.75	3.55

ABSTRACT.

5.22	2.28	3.83	11.33	5.11	2.20	3.71	11.02
22.53	14.62	21.31	58.46	12.93	8.14	18.01	39.08
7.45	7.39	12.32	27.16	4.40	7.17	10.56	22.13
44.30	21.73	49.25	115.28	39.59	25.12	47.81	112.52
2.35	1.45	2.06	5.86	1.79	1.21	1.43	4.43
81.85	47.47	88.77	218.09	63.82	43.84	81.52	189.18
0.14	0.06	0.10	0.30	0.13	0.05	0.09	0.27
0.10	0.04	0.07	0.21	0.09	0.04	0.06	0.19
1.87	0.80	1.33	4.00	1.21	0.51	0.87	2.59
2.33	1.00	1.67	5.00	2.33	1.00	1.67	5.00
—	—	—	—	0.90	0.38	0.64	1.92

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION				
		<i>Original</i>				
		<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	
(1)	(2)	(3)	(4)	(5)	(6)	
6.	Grant-in-aid to Andhra Mahila Sabha for the establishment of Literary House ...	—	—	—	—	
University Education :						
7.	Special scheme of scholarships to women for pursuing post matriculation studies leading to B. Ed., and post graduation studies in mathematics with an undertaking to serve as teachers ...	0.11	0.07	0.18	0.36	
8.	Completion of Women's Hostel building at College of Physical Education, Gaganmahal and approach road to it ...	—	—	1.21	1.21	
Total ...		5.48	2.37	5.23	13.08	
Regional Schemes :						
Elementary Education :						
1.	Maintenance of 12/6 additional training sections opened during 1965-66 under advance action schemes :					
(a)	Government ...	0.67	0.51	0.76	1.94	
(b)	Aided ...	0.56	—	—	0.56	
2.	Conversion of single teacher schools into plural teacher schools :					
(a)	Government Aided ...	—	—	—	—	
(b)	Local body ...	7.00	3.00	7.00	17.00	
3.	Construction of Panchayat Samithis elementary school buildings under special Rayalaseema development schemes ...	—	2.59	—	2.59	

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.12	0.05	0.08	0.25	—	—	—	—
0.09	0.09	0.18	0.36	0.04	0.04	0.08	0.16
0.57	0.24	0.40	1.21	0.41	0.18	0.30	0.89
5.22	2.28	3.83	11.33	5.11	2.20	3.71	11.02
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
1.93	0.95	2.00	4.88	0.16	0.05	0.12	0.33
1.40	0.60	0.80	2.80	2.37	1.04	4.10	7.51
—	2.59	—	2.59	—	2.59	—	2.59

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
4.	Appointment of B.Ed., Headmasters and language pandits in existing upper primary schools :				
(a)	Government ...	—	—	—	—
(b)	Local body ...	7.00	3.00	5.00	15.00
5.	Equipment to new upper primary schools (Supply of books, furniture and teaching aids etc , to schools):				
(a)	Government school for boys ...	—	—	1.50	1.50
(b)	Panchayat Samithis ...	11.00	5.00	8.00	24.00
6.	Supply of bottled milk to primary school children in Greater Hyderabad City ...	—	—	—	—
7.	Building grant to Panchayat Samithi upper primary school, Mudhole, Adilabad District ...	—	—	—	—
	Total ...	26.23	14.10	22.26	62.59
Secondary Education :					
8.	Opening of next higher classes in incomplete secondary schools and also additional sections with existing Government secondary schools:				
(a)	Government school for boys ...	0.08	0.08	0.33	0.49
(b)	Government school for girls ...	0.11	0.04	0.15	0.30
9.	Opening of additional sections in secondary schools				
(a)	Zilla Parishad ...	0.24	0.18	0.54	0.96
(b)	Municipalities ...	0.12	0.04	—	0.16
(c)	Aided ...	0.82	0.13	0.43	1.38

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
—	—	—	—	—	—	—	—
4.20	2.42	1.70	8.32	1.29	0.56	1.50	3.35
—	—	1.50	1.50	—	—	0.82	0.82
15.00	8.06	11.53	34.59	9.11	3.90	8.00	21.01
—	—	3.75	3.75	—	—	3.47	3.47
—	—	0.03	0.03	—	—	—	—
22.53	14.62	21.31	58.46	12.93	8.14	18.01	39.08
0.15	0.02	0.07	0.24	0.06	—	—	0.06
0.02	—	—	0.02	—	—	—	—
1.18	0.35	0.97	2.50	0.04	0.02	0.32	0.38
—	—	—	—	0.16	0.26	0.03	0.45

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Head of Development Head of Department	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala- seema	Telan- gana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
10.	Admitting non-Government high schools during 1969-70				
(a)	Zilla Parishad ...	0.80	0.48	0.80	2.08
(b)	Aided ...	—	—	—	—
11.	Opening of next higher classes in incomplete high schools				
	Zilla Parishads ...	0.17	0.08	0.33	0.58
12.	Formation of school complexes ...	0.07	0.04	0.09	0.20
13.	Maintenance of seven Science workshops ...	1.37	—	1.01	2.38
14.	Upgrading of posts of headmasters of high schools under Zilla Parishads in Telangana area in the scale of Rs. 230-480 ...	—	—	2.04	2.04
15.	Construction of building for Government girls high school, Srikakulam ...	0.80	—	—	0.80
16.	Educational administration — appointment of L.D.Cs. in D.E.Os., offices and secondary schools ...	—	—	—	—
17.	Construction of building for Government girls high school, Siddipet, Medak district ...	—	—	0.40	0.40
18.	Construction of two additional rooms for model basic schools attached to Government high school, Mahboobnagar ..	—	—	0.55	0.55
19.	Construction of Government girls high school at Adilabad ...	—	—	0.64	0.64
20.	Upgrading of the upper primary schools into high schools				
(a)	Zilla Parishads ...	2.09	0.92	2.79	5.80
(b)	Municipalities ...	0.45	—	—	0.45

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga-na</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga-na</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.57	0.48	0.80	1.85	0.73	0.31	0.80	1.84
0.59	—	—	0.59	—	—	0.14	0.14
0.17	0.08	0.33	0.58	0.18	0.07	0.35	0.60
0.06	0.04	0.08	0.18	0.03	0.01	0.01	0.05
1.37	—	1.01	2.38	0.59	0.10	0.56	1.25
—	—	2.04	2.04	—	—	2.04	2.04
0.80	—	—	0.80	0.50	—	—	0.50
—	—	—	—	—	—	0.38	0.38
—	—	0.40	0.40	—	—	0.07	0.07
—	—	0.55	0.55	—	—	0.09	0.09
—	—	0.64	0.64	—	—	0.29	0.29
2.54	0.92	2.79	6.25	2.11	0.90	2.78	5.79

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
21.	Additional staff required as per A. P. E. R. S. — Zilla Parishads, secondary schools ...	—	—	2.64	2.64
22.	Provision allotted under special development schemes of Rayalaseema for school buildings ...	—	5.50	—	5.50
	Total ...	7.12	7.49	12.74	27.35

University Education :

1.	Starting of next higher classes in the new colleges established under Government and private managements during the years 1966-67, 1967-68 and 1968-69				
(a)	Government colleges for men ...	—	—	1.87	1.87
(b)	Government college for women ...	8.20	3.18	—	11.38
(c)	Government aided college ...	1.58	0.07	0.10	1.75
2.	Introduction of two year intermediate course				
(a)	In junior colleges and in existing degree colleges (men) ...	20.39	12.03	24.25	56.67
(b)	In junior colleges and in existing degree colleges (women) ...	1.43	0.25	4.15	5.83
(c)	In junior colleges and in existing degree colleges (aided) ...	3.50	1.20	2.80	7.50
3.	Further development of post graduate centres at Guntur, Anantapur and Warangal ...	4.50	4.50	4.50	13.50
4.	Establishment of two new training colleges at Mahboobnagar and Nagarjunasagar ..	—	—	8.26	8.26

STATE PLAN SCHEMES DURING 1970-71--(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
—	—	2.64	2.64	—	—	2.70	2.70
—	5.50	—	5.50	—	5.50	—	5.50
7.45	7.39	12.32	27.16	4.40	7.17	10.56	22.13
13.78	3.75	4.12	21.65	13.58	5.68	5.50	24.76
25.32	13.48	28.40	67.20	21.00	14.77	32.01	67.78
—	—	2.80	2.80	0.34	0.17	—	0.51
4.50	4.50	4.50	13.50	4.50	4.50	4.50	13.50
—	—	4.34	4.34	—	—	3.07	3.07

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
5.	Construction of Zoological block in Government Arts and Science College, Srikakulam ...	0.70	—	—	0.70
6.	Construction of Government Arts College, Khammam ...	—	—	0.60	0.60
7.	Construction of Government Arts and Science College, Siddipet ...	—	—	0.50	0.50
8.	Construction of Government Arts and Science College, Karimnagar..	—	—	1.00	1.00
9.	Payment of stipends to raw graduates in mathematics and science deputed for B. Ed., training by Zilla Parishads ...	—	—	1.62	1.62
10.	Payment of adhoc grants to aided colleges at Kodad, Jogipet, Vicarabad and Warangal ...	—	—	—	—
	Total ..	40.30	21.23	49.65	111.18
Teachers' Training :					
1.	Maintenance of 12/6 additional training sections opened in 1965-66 under advance action programme of Fourth Five Year Plan				
(a)	Government ...	0.52	0.26	0.36	1.14
(b)	Aided ...	—	—	—	—
2.	Maintenance of 3/2 English language teaching campaign centres opened during 1966-67 ...	1.10	0.55	1.10	2.75
	Total ...	1.62	0.81	1.46	3.89
	Grand total ...	80.75	46.00	91.34	218.09

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.70	—	—	0.70	0.17	—	—	0.17
—	—	1.60	1.60	—	—	0.12	0.12
—	—	0.50	0.50	—	—	0.58	0.58
—	—	1.00	1.00	—	—	1.50	1.50
—	—	0.79	0.79	—	—	0.53	0.53
—	—	1.20	1.20	—	—	—	—
44.30	21.73	49.25	115.28	39.59	25.12	47.81	112.52
0.77	0.90	0.96	2.63	0.20	0.69	0.52	1.41
0.48	—	—	0.48	0.46	—	—	0.46
1.10	0.55	1.10	2.75	1.13	0.52	0.91	2.56
2.35	1.45	2.06	5.86	1.79	1.21	1.43	4.43
81.85	47.47	88.77	218.09	63.82	35.75	81.52	181.09

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Head of Development Head of Department	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala- seema	Telan- gana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
(b) DIRECTOR OF STATE ARCHIVES :					
State-wide Schemes :					
1.	Microfilm equipment ...	0.05	0.02	0.03	0.10
2.	Microfilming charges for Madras records including T. A. and incidentals ...	0.02	0.01	0.02	0.05
3.	Improvement of the photographic wing ...	0.02	0.01	0.01	0.04
4.	Research fellowship and research schemes ...	0.31	0.12	0.22	0.65
5.	Purchase of manuscripts ...	0.07	0.03	0.05	0.15
6.	Establishment of an oriental manuscript library ...	0.12	0.05	0.08	0.25
7.	Essential furniture, fittings, remaining items of fire fighting equipment and garden ...	0.01	0.01	0.01	0.03
8.	Vehicles, storage equipment, preservation materials etc. ...	0.09	0.04	0.07	0.20
9.	Transfer of records from Madras State Archives and Andhra Pradesh districts ...	0.05	0.02	0.03	0.10
10.	National register of records ...	0.08	0.04	0.06	0.18
	Total ...	0.82	0.35	0.58	1.75
(c) DIRECTOR OF PUBLIC LIBRARIES :					
Statewide Schemes :					
1.	Reorganisation of Directorate ...	0.11	0.05	0.08	0.24
2.	Publication of Bibliographies ...	0.05	0.01	0.03	0.09

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.06	0.02	0.04	0.12	0.05	0.02	0.04	0.11
0.002	0.001	0.002	0.005	—	—	—	—
0.02	0.01	0.01	0.04	0.02	0.01	0.01	0.04
0.17	0.08	0.12	0.37	0.16	0.07	0.11	0.34
0.07	0.03	0.05	0.15	0.07	0.03	0.05	0.15
0.33	0.14	0.25	0.72	0.28	0.12	0.20	0.60
0.01	0.01	0.01	0.03	0.01	0.003	0.005	0.02
0.09	0.04	0.07	0.20	0.07	0.03	0.05	0.15
—	—	—	—	—	—	—	—
0.06	0.02	0.04	0.12	0.05	0.02	0.04	0.11
0.81	0.35	0.59	1.75	0.71	0.30	0.51	1.52
0.11	0.05	0.08	0.24	—	—	—	—
0.04	0.02	0.03	0.09	0.02	0.01	0.02	0.05

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
3.	Development of State Central Library, Hyderabad ...	0.02	0.01	0.02	0.05
4.	Seminars and conferences ...	0.02	0.01	0.01	0.04
	Regional Schemes :				
5.	Programme of development of libraries opening of new branch libraries ...	0.04	0.15	0.19	0.38
6.	Improvement of existing branch libraries and district central libraries ...	0.03	0.02	0.05	0.10
7.	Development of regional libraries on technical and administrative aspects ...	0.05	0.01	0.04	0.10
	Total ...	0.32	0.26	0.42	1.00
	Grand total for General Education ...	81.89	46.61	92.34	220.84

26. TECHNICAL EDUCATION :

DIRECTOR OF TECHNICAL
EDUCATION :

Statewide Schemes :

1.	Quality improvement schemes at degree and diploma level including teachers' training fellowships, industrial training for teachers and practical training to students...	0.99	0.42	0.71	2.12
2.	Education administration—Expansion of Directorate of technical education—Agencies for planning, regional offices, in-service training programme ...	0.47	0.20	0.34	1.01
3.	Part-time degree and diploma courses and corresponding courses.	0.28	0.12	0.20	0.60

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.02	0.01	0.02	0.05	0.05	0.03	0.03	0.11
0.02	0.01	0.01	0.04	0.01	—	0.01	0.02
0.08	0.15	0.15	0.38	0.08	0.15	0.15	0.38
0.05	0.02	0.03	0.10	0.03	0.02	0.10	0.15
0.08	0.01	0.01	0.10	0.04	0.03	0.05	0.12
0.40	0.27	0.33	1.00	0.23	0.24	0.36	0.83
83.06	48.09	89.69	220.84	64.76	44.38	82.39	191.53
0.71	0.70	0.71	2.12	—	—	—	—
0.34	0.33	0.34	1.01	0.03	0.02	0.02	0.07
0.20	0.20	0.20	0.60	—	—	—	—

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
4.	Institute of technology in mining, textile and leather technology ...	0.70	0.30	0.50	1.50
5.	Other cultural programmes ...	0.14	0.06	0.10	0.30
6.	Development of degree institutions, college of engineering, Kakinada and Anantapur ...	3.51	—	—	3.51
7.	Development of other polytechnics including Government ceramic institute, Gudur, and girls polytechnics, Kakinada and Guntur ..	3.08	2.13	—	5.21
8.	Sandwich course at Government polytechnic at Hyderabad and diversified courses ...	0.60	0.60	2.70	3.90
9-	Reorganisation of junior technical schools including new trade schools	0.10	—	0.05	0.15
10.	Grants to Universities and private polytechnics ...	0.30	—	—	0.30
	Fine Arts :				
11.	Damerla Rama Rao Memorial Art Gallery, Rajahmndry ...	0.20	—	—	0.20
12.	Government College of Music, Vijayawada ...	0.30	—	—	0.30
13.	Government Music College, Vizianagaram ...	0.10	—	—	0.10
14.	Development of Nagarjunasagar Engineering College, Hyderabad ...	—	—	4.70	4.70
15.	Architecture course, College of Fine Arts and Architecture, Hyderabad ...	0.20	—	0.10	0.30
16.	Development of other polytechnics, Hyderabad, Warangal, Mahaboobnagar, Nizamabad and Government Mining Institute, Kothagudem ...	—	—	0.40	0.40

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.50	0.50	0.50	1.50	—	—	—	—
0.10	0.10	0.10	0.30	—	—	—	—
1.80	—	—	1.80	10.63	—	—	10.63
2.79	—	—	2.79	1.86	—	—	1.86
0.70	0.70	0.70	2.10	—	—	—	—
0.10	—	0.05	0.15	0.03	—	—	0.03
0.30	—	—	0.30	—	—	—	—
0.20	—	—	0.20	0.03	—	—	0.03
0.30	—	—	0.30	4.41	—	—	4.41
0.10	—	—	0.10	0.13	—	—	0.13
—	—	4.64	4.64	—	—	4.31	4.31
—	—	0.25	0.25	—	—	0.01	0.01
—	—	0.40	0.40	—	—	0.64	0.64

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Head of Development Head of Department		PLAN PROVISION			
			Original			
			Coastal Andhra	Rayala- seema	Telan- gana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)	
17.	Grants-in-aid to Universities and private polytechnics	...	—	—	0.05	0.05
18.	Government Music College, Secunderabad	...	—	—	0.25	0.25
19.	Government Music College, Warangal	...	—	—	0.10	0.10
20.	Expansion of boys polytechnic including diversified courses and sandwich courses	...	—	—	—	—
21.	Reorganisation of staff structure	...	—	—	—	—
22.	College of Engineering, Anantapur revision of staff structure	...	—	—	—	—
23.	Development of College of Engineering, Anantapur, (spill over)	...	—	—	—	—
24.	Development of polytechnic Anantapur, Nandyal, Proddatur and Tirupati	...	—	—	—	—
25.	Expansion of polytechnics diversified courses	...	—	—	—	—
26.	Government College of Fine Arts and Architecture, Hyderabad	...	—	—	—	—
	Total	...	10.97	3.83	10.20	25.00

27. CULTURAL PROGRAMMES :

Director of Archaeology and Museums :

1.	Epigraphy	...	0.12	0.05	0.08	0.25
2.	Development of Victoria Jubilee Museum, Vijayawada	...	0.10	—	—	0.10
3.	Qutubshahi monuments	...	—	—	0.05	0.05

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga-na</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga-na</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
—	—	0.05	0.05	—	—	0.03	0.03
—	—	0.25	0.25	—	—	0.17	0.17
—	—	0.10	0.10	—	—	—	—
0.60	—	—	0.60	—	—	—	—
0.66	—	—	0.66	—	—	—	—
—	0.90	—	0.90	—	—	—	—
—	0.70	—	0.70	—	0.43	—	0.43
—	2.13	—	2.13	—	1.85	—	1.85
—	1.00	—	1.00	—	—	—	—
—	—	0.05	0.05	—	—	—	—
9.40	7.26	8.34	25.00	17.12	2.30	5.18	24.60
0.05	0.02	0.04	0.11	0.05	0.02	0.04	0.11
0.10	—	—	0.10	0.10	—	—	0.10
—	—	0.04	0.04	—	—	0.04	0.04

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
4.	Hyderabad and Regional Museums.	0.10	—	—	0.10
5.	Accretion to Yelleswaram pavilion.	—	—	0.50	0.50
	Total	0.32	0.05	0.63	1.00

28. MODERN MEDICINE :

(a) DIRECTOR OF MEDICAL AND
HEALTH SERVICES :**Medical Wing :**

1.	Additional nursing staff for teaching hospitals as per recommendation of central council of health.	1.66	0.82	1.24	3.72
2.	Andhra Medical College, Visakhapatnam ...	0.23	—	—	0.23
3.	Guntur Medical College, Guntur...	0.87	—	—	0.87
4.	Kurnool Medical College, Kurnool.	—	2.44	—	2.44
5.	Osmania Medical College, Hyderabad ...	—	—	0.54	0.54
6.	Gandhi Medical College, Hyderabad ...	—	—	3.04	3.04

Hospitals and Dispensaries :**Teaching Hospitals :**

7.	Government Victoria Hospital, Visakhapatnam ...	0.15	—	—	0.15
8.	Government General Hospital, Guntur ...	0.55	—	—	0.55
9.	Government T.B. Hospital, Mangalagiri ...	—	—	—	—
10.	Government General Hospital, Kakinada ...	6.61	—	—	6.61

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.02	—	0.20	0.22	0.02	—	0.20	0.22
—	—	0.53	0.53	—	—	0.53	0.53
0.17	0.02	0.81	1.00	0.17	0.02	0.81	1.00
1.31	0.63	0.93	2.87	1.22	0.55	1.01	2.78
0.22	—	—	0.22	0.29	—	—	0.29
—	—	—	—	0.46	—	—	0.46
—	0.34	—	0.34	—	0.38	—	0.38
—	—	0.60	0.60	—	—	0.85	0.85
—	—	4.23	4.23	—	—	2.74	2.74
0.15	—	—	0.15	—	—	—	—
0.18	—	—	0.18	1.20	—	—	1.20
—	—	—	—	0.02	—	—	0.02
6.29	—	—	6.29	6.80	—	—	6.80

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Head of Development		PLAN PROVISION			
	Head of Department		Original			
			Coastal Andhra	Rayala- seema	Telan- gana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)	
10.	Government General Hospital, Kurnool	...	—	0.11	—	0.11
11.	Sri Venkateswara Ramanarain Ruia Hospital, Tirupati	...	—	1.76	—	1.76
12.	Osmania General Hospital, Hyderabad	...	—	—	1.10	1.10
13.	Gandhi Hospital, Secunderabad	...	—	—	3.33	3.33
14.	Government Maternity Hospital, Hyderabad	...	—	—	0.14	0.14
15.	Government Niloufer Hospital, Hyderabad	...	—	—	0.48	0.48
16.	Sarojini Devi Eye Hospital, Hyderabad	...	—	—	0.09	0.09
17.	Government Mental Hospital, Hyderabad	...	—	—	0.06	0.06
18.	Government E. N. T. Hospital, Hyderabad	...	—	—	1.00	1.00
19.	Mahatma Gandhi Memorial Hospital, Warangal	...	—	—	0.35	0.35
20.	Government Maternity Hospital, Hanumakonda, Warangal	...	—	—	0.04	0.04
21.	Government Fever Hospital, Hyderabad	...	—	—	0.04	0.04
22.	Improvements to district headquarters hospitals	...	9.86	1.81	8.59	20.26
23.	Establishment of dental clinics	...	0.21	0.21	0.21	0.63
24.	Provincialisation of local fund dispensaries	...	0.89	—	—	0.89
25.	Establishment of eye clinics	...	0.27	—	0.13	0.40
26.	Establishment of blood banks	...	0.41	—	0.20	0.61

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
—	0.60	—	0.60	—	0.11	—	0.11
—	0.91	—	0.91	—	2.31	—	2.31
—	—	0.94	0.94	—	—	0.39	0.39
—	—	1.32	1.32	—	—	4.01	4.01
—	—	0.20	0.20	—	—	0.19	0.19
—	—	0.42	0.42	—	—	0.44	0.44
—	—	0.11	0.11	—	—	0.10	0.10
—	—	0.15	0.15	—	—	0.01	0.01
—	—	0.90	0.90	—	—	0.75	0.75
—	—	0.13	0.13	—	—	0.16	0.16
—	—	0.04	0.04	—	—	0.05	0.05
—	—	0.03	0.03	—	—	0.03	0.03
10.87	2.93	12.98	26.78	10.68	3.57	9.68	23.93
0.15	0.15	0.28	0.58	0.37	0.09	0.28	0.74
0.40	0.19	—	0.59	0.55	0.11	—	0.66
—	—	0.46	0.46	—	—	0.39	0.39
0.21	—	0.23	0.44	0.05	—	0.18	0.23

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Head of Development Head of Department	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala- seema	Telan- gana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
27.	Establishment of Central sterile units ...	—	0.37	0.19	0.56
28.	Special development schemes for Backward areas of Coastal Andhra upgrading of Taluk Headquarters Hospital, Ongole, into District Headquarters Hospital ...	2.62	—	—	2.62
29.	Special development schemes of Rayalaseema improvements to hospital ...	—	3.75	—	3.75
30.	Cancer Hospital, Hyderabad ...	—	—	—	—
31.	T. B. Hospital, Hyderabad ...	—	—	—	—
	Total ...	24.33	11.27	20.77	56.37
(b) INDIAN MEDICINE AND HOMEOPATHY :					
State-wide Schemes :					
1.	Strengthening and expansion of the Director, Indian Medicines and Homeopathy ...	0.08	0.04	0.06	0.18
Regional Schemes :					
2.	Opening of Government Ayurvedic Hospital at Vijayawada ...	0.45	—	—	0.45
3.	Opening of dispensaries of Indian Medicine ...	0.13	0.12	0.12	0.37
	Total ...	0.66	0.16	0.18	1.00
	Grand total for Medical (a + b) ...	24.99	11.43	20.95	57.37
29. PUBLIC HEALTH					
Director of Medical and Health Service :					
1.	Training of auxiliary and health personnel ...	0.64	0.27	0.59	1.50

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangan</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangan</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
—	0.30	0.22	0.52	—	0.19	0.34	0.53
2.62	—	—	2.62	1.50	—	—	1.50
—	3.75	—	3.75	—	3.26	—	3.26
—	—	—	—	—	—	0.03	0.03
—	—	—	—	—	—	0.10	0.10
22.40	9.80	24.17	56.37	23.14	10.57	21.73	55.44
0.01	—	—	0.01	—	—	—	—
0.45	—	—	0.45	0.30	—	—	0.30
0.13	0.12	0.12	0.37	0.12	0.16	0.14	0.42
0.59	0.12	0.12	0.83	0.42	0.16	0.14	0.72
22.99	9.92	24.29	57.20	23.56	10.73	21.87	56.16
0.24	0.55	0.51	1.30	0.14	0.30	0.31	0.75

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
2.	Health education ...	0.70	0.29	0.49	1.48
3.	State Health Transport organisa- tion ...	0.95	0.40	0.90	2.25
4.	Maternity and Child Welfare ...	0.94	0.40	0.66	2.00
5.	Strengthening of Directorate ...	0.93	0.40	0.77	2.10
6.	Primary Health Centres buildings programme including Rural Health Centres ...	1.96	0.84	1.40	4.20
7.	Strengthening of existing Primary Health Centres ...	0.13	0.05	0.09	0.27
8.	Strengthening of Public Health Laboratories ...	0.70	0.30	0.50	1.50
9.	Strengthening of District Medical and Health Officers' offices ...	1.41	0.60	0.99	3.00
10.	Opening of two Primary Health Centres including one Rural Health Centre ...	2.18	0.90	1.22	4.30
11.	Food and Drugs ...	3.45	1.48	2.47	7.40
12.	Small Pox freeze dried vaccine ...	—	—	—	—
13.	Directorate buildings ...	—	—	—	—
	Total ...	13.99	5.93	10.08	30.00

30. URBAN WATER SUPPLY AND
DRAINAGE :

(a) Chief Engineer (Public Health) :

Regional Schemes :

1.	Narasaraopet water supply improve- ments ...	4.00	—	—	4.00
2.	Gudiwada water supply scheme stage-II ...	3.00	—	—	3.00

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga-na</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga-na</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.55	0.30	0.42	1.27	0.27	0.24	0.26	0.77
0.40	0.35	1.50	2.25	0.23	0.24	1.41	1.88
0.97	0.36	0.67	2.00	0.97	0.20	0.83	2.00
0.52	0.22	0.36	1.10	0.37	0.16	0.27	0.80
2.22	0.61	1.37	4.20	1.42	0.48	0.47	2.37
—	0.27	—	0.27	—	0.25	—	0.25
0.40	0.30	0.35	1.05	0.40	0.14	0.26	0.80
0.45	0.40	1.57	2.42	0.48	0.45	2.00	2.93
1.68	0.20	0.47	2.35	2.13	0.23	0.62	2.98
1.02	1.01	1.69	3.72	2.21	0.97	1.60	4.78
1.02	—	0.54	1.56	0.37	—	0.18	0.55
0.95	0.40	0.65	2.00	0.95	0.40	0.65	2.00
10.42	4.97	10.10	25.49	9.94	4.06	8.86	22.86
6.00	—	—	6.00	6.00	—	—	6.00
3.00	—	—	3.00	3.00	—	—	3.00

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga-ana</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
3.	Pithapuram water supply scheme...	—	—	—	—
4.	Chilakaluripet water supply scheme ...	—	—	—	—
5.	Bapatla water supply scheme ...	—	—	—	—
6.	Guntur water supply improvements	—	—	—	—
7.	Markapur water supply scheme ...	—	3.00	—	3.00
8.	Rayadrug water supply scheme ...	—	—	—	—
9.	Kalahasti water supply scheme ...	—	—	—	—
10.	Dharmavaram water supply improvements ...	—	—	—	—
11.	Gadwal water supply scheme ...	—	—	—	—
12.	Warangal water supply improvements (stage-IIA) ...	—	—	2.00	2.00
13.	Narayanpet water supply scheme ...	—	—	—	—
14.	Khammam water supply improvements ...	—	—	1.00	1.00
15.	Bhongir water supply scheme ..	—	—	—	—
16.	Remodelling Secunderabad water supply scheme ...	—	—	2.00	2.00
17.	Siddipet water supply scheme ...	—	—	—	—
18.	Bhodan water supply improvements ...	—	—	—	—
19.	Jagtial water supply scheme ...	—	—	—	—
	Total ...	7.00	3.00	5.00	15.00
(b) Chief Engineer (Roads & Buildings)					
Buildings Branch :					
Regional Schemes :					
1.	Manjira water supply schemes ...	—	—	15.15	15.15

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3.00	—	—	3.00	1.00	—	—	1.00
1.00	—	—	1.00	1.00	—	—	1.00
1.00	—	—	1.00	1.00	—	—	1.00
3.00	—	—	3.00	1.00	—	—	1.00
—	3.00	—	3.00	—	1.00	—	1.00
—	0.50	—	0.50	—	0.50	—	0.50
—	0.50	—	0.50	—	0.50	—	0.50
—	3.00	—	3.00	—	1.00	—	1.00
—	—	4.00	4.00	—	—	—	—
—	—	2.00	2.00	—	—	2.00	2.00
—	—	2.00	2.00	—	—	—	—
—	—	1.00	1.00	—	—	1.00	1.00
—	—	4.00	4.00	—	—	—	—
—	—	2.00	2.00	—	—	2.00	2.00
—	—	4.00	4.00	—	—	—	—
—	—	2.00	2.00	—	—	—	—
—	—	4.00	4.00	—	—	—	—
17.00	7.00	25.00	49.00	13.00	3.00	5.00	21.00
—	—	18.89	18.89	—	—	18.40	18.40

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
2.	Improvements to Hyderabad water works ...	—	—	14.85	14.85
	Total ..	—	—	30.00	30.00
	Grand total for urban water supply [C. E. (P. H.) and C. E. (R. & B.) buildings branch] ...	7.00	3.00	35.00	45.00
31. RURAL WATER SUPPLY AND SANITATION					
Chief Engineer (Panchayati Raj) :					
Regional Schemes :					
1. Piped water supply schemes					
(a)	Works ...	23.67	9.60	14.24	47.51
(b)	Establishment ...	1.30	—	1.19	2.49
2.	Well construction programme ...	21.60	27.10	24.30	73.00
3. Provision allotted under special development schemes of Rayalaseema					
(a)	Protected water supply schemes ...	—	36.75	—	36.75
(b)	Rural water supply schemes ...	—	0.73	—	0.73
	Total ...	46.57	74.18	39.73	160.48
32. HOUSING :					
1.	Andhra Pradesh Housing Board Low Income Group Housing scheme (Statewide) ..	1.75	0.75	1.25	3.75

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
—	—	11.11	11.11	—	—	11.15	11.15
—	—	30.00	30.00	—	—	29.95	29.95
17.00	7.00	55.00	79.00	13.00	3.00	34.95	50.95
40.09	77.68	41.98	159.75	40.09	77.68	41.98	159.75
40.09	77.68	41.98	159.75	40.09	77.68	41.98	159.75
1.75	0.75	1.25	3.75	1.75	0.75	1.25	3.75

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
2.	Registrar of Co-operative Societies L. I. G. H schemes :				
	(i) Co-operative sector—share capital contribution to Andhra Pradesh Co-operative Housing Societies Federation ...	1.40	0.60	1.00	3.00
	(ii) Provision allotted under special development schemes of Rayala-seema ...	—	3.75	—	3.75
3.	Commissioner of Labour :				
	Subsidised Industrial Housing scheme ...	0.90	1.10	1.00	3.00
4.	Director of Municipal Administration :				
	Slum clearance schemes ...	4.00	2.00	3.00	9.00
5.	Director of Town Planning :				
	Village housing project scheme...	0.70	0.30	0.50	1.50
6.	Special Officer, Hyderabad Municipal Corporation :				
	Slum clearance schemes ...	—	—	19.75	19.75
7.	Planning and Co-operation Department :				
	Loans under L. I. G. H. and other housing schemes.				
	Life Insurance Corporation schemes.				
	Loans under L. I. G. H. :				
	(i) Loans to co-operative sector ...	—	—	—	—
	(ii) Loans to Housing Board ...	—	—	—	—
	(iii) Loans to Town Planning Trust, Visakhapatnam ...	—	—	—	—

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1.40	0.60	1.00	3.00	1.40	0.60	1.00	3.00
—	3.75	—	3.75	—	3.75	—	3.75
1.25	0.75	1.00	3.00	0.45	0.63	1.20	2.28
4.20	1.80	3.00	9.00	—	—	0.64	0.64
0.70	0.30	0.50	1.50	0.70	0.30	0.50	1.50
—	—	19.75	19.75	—	—	15.91	15.91
6.90	2.95	4.93	14.78	6.90	2.95	4.93	14.78
21.70	9.30	15.50	46.50	21.70	9.30	15.50	46.50
5.00	—	—	5.00	5.00	—	—	5.00

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
	(b) Loans to village housing project schemes ...	—	—	—	—
	(c) Loans under L. I. G. H. Schemes :				
	(i) Individual sector ...	—	—	—	—
	(ii) Loans to co-operative sector ...	—	—	—	—
	(iii) Loans to Housing Board ...	—	—	—	—
	(d) Loans under Land Acquisition and Development schemes :				
	(i) Andhra Pradesh Housing Board...	—	—	—	—
	(ii) Town Planning Trust, Visakhapatnam ...	—	—	—	—
	(e) Loans for rental housing for Government servants ...	—	—	—	—
	Grand total for Housing ...	8.75	8.50	26.50	43.75
33. URBAN DEVELOPMENT :					
	(a) Director of Municipal Administration :				
	Loans to municipalities for construction of markets, stalls etc., ..	4.44	2.22	3.34	10.00
	Total ...	4.44	2.22	3.34	10.00
	(b) Director of Town Planning :				
	1. Town Planning schemes ...	0.43	—	0.20	0.63
	2. Preparation of Master Plans ...	2.36	0.95	2.19	5.50
	3. Grant-in-aid to Visakhapatnam Municipality for providing basic amenities ...	10.00	—	—	10.00

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.80	1.20	1.64	5.64	2.80	1.20	1.64	5.64
4.20	1.80	3.00	9.00	4.20	1.80	3.00	9.00
4.80	2.05	3.42	10.27	4.80	2.05	3.42	10.27
1.63	0.70	1.17	3.50	1.63	0.70	1.17	3.50
10.50	4.50	7.50	22.50	10.50	4.50	7.50	22.50
15.00	—	—	15.00	15.00	—	—	15.00
4.90	2.10	3.50	10.50	4.90	2.10	3.50	10.50
86.73	32.55	67.16	186.44	81.73	30.63	61.16	173.52
4.66	2.00	3.34	10.00	4.26	2.00	3.34	9.60
4.66	2.00	3.34	10.00	4.26	2.00	3.34	9.60
0.42	—	0.21	0.63	0.42	—	0.21	0.63
2.72	0.95	1.83	5.50	2.82	0.57	2.04	5.43
10.00	—	—	10.00	10.00	—	—	10.00

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Head of Development Head of Department	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala- seema	Telan- gana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
4. Special Rayalaseema Development Schemes :					
	(i) Survey of social services ...	—	0.25	—	0.25
	(ii) Urban development of Kurnool Municipality ...	—	1.50	—	1.50
	Total ...	12.79	2.70	2.39	17.88
(c) Special Officer, Hyderabad Municipal Corporation :					
Regional Scheme :					
	Urban community development project ...	—	—	0.47	0.47
	Grand total for Urban Development ...	17.23	4.92	6.20	28.35
34. WELFARE OF SCHEDULED CASTES AND OTHER BACKWARD CLASSES :					
Director of Social Welfare :					
I. Scheduled Castes :					
	1. Premetric scholarships and stipends.	1.23	0.60	0.92	2.75
	2. Government hostels ...	1.35	0.89	1.76	4.00
II. Welfare of Economically Backward Classes—Education :					
	3. Government hostels ...	0.14	0.50	1.61	2.25
III. Special Rayalaseema development schemes ...					
		—	15.75	—	15.75
	Total ...	2.72	17.74	4.29	24.75

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga- gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga- gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
—	0.25	—	0.25	—	0.17	—	0.17
—	1.50	—	1.50	—	0.80	—	0.80
13.14	2.70	2.04	17.88	13.24	1.54	2.25	17.03
—	—	0.47	0.47	—	—	0.55	0.55
17.80	4.70	5.85	28.35	17.50	3.54	6.14	27.18
1.23	0.60	0.92	2.75	1.39	0.20	0.81	2.40
1.87	0.80	1.33	4.00	1.23	0.94	1.76	3.93
1.00	0.50	0.75	2.25	0.15	0.50	1.22	1.87
—	15.10	—	15.10	—	13.35	—	13.35
4.10	17.00	3.00	24.10	2.77	14.99	3.79	21.55

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
35. WELFARE OF SCHEDULED TRIBES :					
Director of Tribal Welfare :					
I. Education :					
1.	Supply of books, slates and clothing to tribal children studying in various educational institutions ...	0.33	—	0.17	0.50
2.	Award of scholarships ...	0.22	0.11	0.17	0.50
3.	Hostels for tribals and construction of hostel buildings ...	1.57	1.00	3.75	6.32
4.	Ashram school and construction of Ashram school buildings ...	0.22	0.16	0.62	1.00
II. Economic Development :					
5.	Schemes for prevention of Podu cultivation :				
(a)	High yielding crops ...	0.66	—	0.34	1.00
(b)	Supply of plough bullocks ...	0.91	—	0.45	1.36
(c)	Minor irrigation ...	0.67	—	0.33	1.00
(d)	Colonisation ...	1.00	—	0.70	1.70
(e)	Survey and settlement ...	0.40	—	0.22	0.62
6.	Finance and Development Corporation ...	2.00	—	1.00	3.00
III. Health, housing and other schemes :					
7.	Housing for Yerukulas, Yanadis and Sugalis ...	0.66	0.34	—	1.00
8.	Supply of plough bullocks to Yerukulas, Yanadis and Sugalis ...	0.33	0.17	—	0.50
9.	Drinking water wells for Yerukulas, Yanadis, and Sugalis ...	0.34	0.16	—	0.50

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.31	0.02	0.17	0.50	0.31	0.02	0.17	0.50
0.22	0.11	0.17	0.50	0.30	0.03	0.15	0.48
1.57	1.00	3.75	6.32	1.21	0.80	2.07	4.08
0.22	0.16	0.62	1.00	0.22	0.13	0.54	0.89
0.66	—	0.34	1.00	0.66	—	0.34	1.00
0.91	—	0.45	1.36	0.91	—	0.45	1.36
0.67	—	0.33	1.00	0.65	—	0.33	0.98
—	—	1.70	1.70	—	—	1.70	1.70
—	—	—	—	—	—	—	—
—	—	2.00	2.00	—	—	2.00	2.00
2.06	1.48	—	3.54	0.66	0.86	—	1.52
1.28	1.28	—	2.56	0.21	0.80	—	1.01
0.22	0.85	—	1.07	0.22	0.85	—	1.07

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Head of Development Head of Department	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala- seema	Telan- gana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
10.	Provision allotted under special development schemes for backward areas of Coastal Andhra				
(a)	Minor irrigation ...	7.00	—	—	7.00
(b)	Colonisation ...	0.65	—	—	0.65
(c)	Ashram schools ...	10.18	—	—	10.18
(d)	Agency Roads :				
(i)	Major works ...	29.00	—	—	29.00
(ii)	Minor works ..	1.50	—	—	1.50
(e)	Housing for Yerukulas, Yanadis and Sugalis ...	2.00	—	—	2.00
(f)	Grants-in-aid to Zilla Parishads for sinking of wells ...	6.55	—	—	6.55
(g)	Rural electrification ...	11.00	—	—	11.00
(h)	Agriculture ...	7.38	—	—	7.38
(i)	Animal husbandry ...	1.48	—	—	1.48
(j)	Forests ...	1.82	—	—	1.82
(k)	Medical ...	8.94	—	—	8.94
1.	Loans to Andhra Pradesh Girijan Co-operative Corporation Ltd., Visakhapatnam ...	12.50	—	—	12.50
11.	Provision allotted for tribal welfare schemes under special development schemes of Rayalaseema (housing for Yerukulas, Yanadis, Sugalis scheduled tribes and denotified tribes) ...	—	5.00	—	5.00
12.	Clearance of shrub jungle for survey and settlement operations ...	—	—	—	—
	Total ...	109.31	6.94	7.75	124.00

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
7.00	—	—	7.00	7.00	—	—	7.00
0.65	—	—	0.65	0.65	—	—	0.65
10.18	—	—	10.18	9.35	—	—	9.35
30.50	—	—	30.50	33.61	—	—	33.61
—	—	—	—	2.46	—	—	2.46
5.00	—	—	5.00	5.00	—	—	5.00
11.00	—	—	11.00	11.00	—	—	11.00
7.38	—	—	7.38	7.30	—	—	7.30
1.48	—	—	1.48	1.33	—	—	1.33
1.82	—	—	1.82	1.81	—	—	1.81
8.94	—	—	8.94	8.29	—	—	8.29
12.50	—	—	12.50	12.50	—	—	12.50
—	5.65	—	5.65	—	6.73	—	6.73
—	—	—	—	1.00	—	—	1.00
104.57	10.55	9.53	124.65	106.65	10.22	7.75	124.62

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Head of Development Head of Department	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala-seema	Telan-gana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
36. SOCIAL WELFARE					
(a) Director of Social Welfare :					
	Welfare services for the aged and infirm ...	—	—	0.50	0.50
	Total ...	—	—	0.50	0.50
(b) Director of Women's Welfare :					
1.	Reorganisation of department and provision of jeeps ...	0.03	0.03	0.03	0.09
2.	Children homes ...	—	—	0.70	0.70
3.	Creches or day care centres ..	0.03	—	0.18	0.21
4.	Provision allotted for women and child welfare under special development schemes of Rayalaseema ...	—	1.00	—	1.00
	Total ...	0.06	1.03	0.91	2.00
(c) Inspector General of Prisons :					
	Strengthening of field staff for the development of probation system...	0.11	0.05	0.09	0.25
	Total ...	0.11	0.05	0.09	0.25
	Grand total for social welfare ...	0.17	0.08	1.50	2.75
37. CRAFTSMEN TRAINING AND LABOUR WELFARE					
(a) Director of Employment and Training :					
(i) Employment Schemes :					
1.	Establishment of professional and executive office at Hyderabad ...	—	—	0.25	0.25

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
—	—	0.50	0.50	—	—	0.50	0.50
—	—	0.50	0.50	—	—	0.50	0.50
0.06	0.07	0.87	1.00	0.06	0.03	0.85	0.94
—	1.00	—	1.00	—	0.97	—	0.97
0.06	1.07	0.87	2.00	0.06	1.00	0.85	1.91
0.46	—	0.20	0.66	0.40	—	0.14	0.54
0.46	—	0.20	0.66	0.40	—	0.14	0.54
0.52	1.07	1.57	3.16	0.46	1.00	1.49	2.95
—	—	0.25	0.25	—	—	0.28	0.28

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	Head of Development Head of Department	PLAN PROVISION				
		Original				
		Coastal Andhra	Rayala- seema	Telan- gana	Andhra Pradesh	
(1)	(2)	(3)	(4)	(5)	(6)	
2.	Establishment of vocational guidance units at Karimnagar, Khammam and Mahaboobnagar ...	—	—	0.25	0.25	
	Total ...	—	—	0.50	0.50	
	Director of Employment and Training :					
(ii)	Craftsmen Training Schemes :					
	Regional Schemes :					
1.	Spill over schemes ...	0.41	0.60	0.25	1.26	
2.	Apprenticeship training scheme ...	1.04	0.13	0.95	2.12	
3.	Award of merit scholarships to the trainees of I.T.Is. ...	0.15	0.07	0.18	0.40	
4.	Appointment of registrars in I.T.Is. at Visakhapatnam, Kakinada, Vijayawada, Nellore and Anantapur in Andhra area and at Warangal and Nizamabad in Telangana area ...	0.23	0.10	0.11	0.44	
5.	Replacement of unpopular and outmoded trades with popular ones ...	0.89	0.56	0.51	1.96	
6.	Appointment of motor driving instructors in the I.T.Is. at Vizag, Kakinada, Vijayawada, Tenali and Anantapur in Andhra area and in the I. T. Is. at Hyderabad and Warangal in Telangana area ...	0.13	0.03	0.06	0.22	
7.	Establishment of an I. T. I. at Mudhole in Adilabad district ...	—	—	0.10	0.10	
	Total ...	2.85	1.49	2.16	6.50	
	Total for Employment and Training schemes ...	2.85	1.49	2.66	7.00	

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga- gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga- gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
—	—	0.25	0.25	—	—	0.25	0.25
—	—	0.50	0.50	—	—	0.53	0.53
0.42	0.54	0.45	1.41	0.40	0.41	0.57	1.38
0.43	0.12	0.60	1.15	0.41	—	0.52	0.93
0.26	0.09	0.18	0.53	0.20	0.08	0.05	0.33
—	—	—	—	—	—	—	—
1.62	0.71	0.90	3.23	0.59	0.18	1.51	2.28
0.11	0.03	0.04	0.18	0.07	0.01	0.02	0.10
—	—	—	—	—	—	—	—
2.84	1.49	2.17	6.50	1.67	0.68	2.67	5.02
2.84	1.49	2.67	7.00	1.67	0.68	3.20	5.55

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		<i>Original</i>			
		<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>
(1)	(2)	(3)	(4)	(5)	(6)
	(b) COMMISSIONER OF LABOUR:				
	Statewide Schemes :				
	Labour welfare schemes ...	0.05	0.13	0.07	0.25
	(c) DIRECTOR OF MEDICAL AND HEALTH SERVICES (E. S. I.) :				
	Employees State Insurance scheme (State's share) ...	1.62	0.38	1.00	3.00
	Grand total for Labour and Labour Welfare ...	4.52	2.00	3.73	10.25
38.	PUBLIC CO-OPERATION PLANNING & CO-OPERATION DEPARTMENT :				
	Statewide Schemes :				
	1. Planning Forums ...	0.26	0.11	0.18	0.55
	2. Scheme of the association for social and moral hygiene ...	0.04	0.02	0.04	0.10
	Total ...	0.30	0.13	0.22	0.65
39.	STATISTICS :				
	Director, Bureau of Economics and Statistics :				
	Statewide Schemes :				
	1. Scheme for the conduct of family living survey among working classes in the selected centres of State services of consumer price index numbers ...	0.21	0.09	0.17	0.47
	2. Scheme for strengthening of the Bureau for over all planning pur- poses ...	0.01	0.01	0.01	0.03
	Total ...	0.22	0.10	0.18	0.50

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga- gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga- gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.07	0.14	0.04	0.25	0.02	0.12	0.05	0.19
1.40	0.60	1.00	3.00	—	0.17	0.03	0.20
4.31	2.23	3.21	9.75	1.69	0.97	2.75	5.41
0.26	0.11	0.18	0.55	0.17	0.10	0.14	0.41
0.04	0.02	0.04	0.10	0.05	0.02	0.03	0.10
0.30	0.13	0.22	0.65	0.22	0.12	0.17	0.51
0.22	0.09	0.16	0.47	0.32	0.14	0.23	0.69
0.01	0.01	0.01	0.03	0.01	—	—	0.01
0.23	0.10	0.17	0.50	0.33	0.14	0.23	0.70

ANNUAL PROGRESS OF EXPENDITURE ON

Sl. No.	<i>Head of Development</i> <i>Head of Department</i>	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala- seema	Telan- gana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
40.	EVALUATION :				
	PLANNING AND CO-OPERATION DEPT.				
	Statewide Schemes :				
	1. Scheme for the expansion of evaluation organisation in planning and co-operation department ...	0.24	0.10	0.18	0.52
	2. Study on the utilisation pattern of different types of technical personnel ...	0.11	0.04	0.07	0.22
	3. Study of employment pattern in select industry ...	0.03	0.02	0.03	0.06
	4. Grants to research schemes ...	0.31	0.14	0.23	0.68
	Total ...	0.69	0.30	0.51	1.50
41.	PUBLICITY :				
	DIRECTOR OF INFORMATION, PUBLIC RELATIONS AND TOURISM :				
	Statewide Schemes :				
	1. Song and drama ...	0.23	0.10	0.17	0.50
	2. Organisation of exhibitions ...	0.05	0.02	0.03	0.10
	3. Running of block information centres ...	0.15	0.07	0.11	0.33
	4. Strengthening of publicity organisations ...	0.15	0.06	0.11	0.32
	Total ...	0.58	0.25	0.42	1.25
42.	BROADCASTING :				
	DIRECTOR OF INFORMATION, PUBLIC RELATIONS AND TOURISM :				
	Statewide Schemes :				
	Installation and maintenance of community listening sets ...	0.34	0.15	0.26	0.75
	Total ...	0.34	0.15	0.26	0.75

STATE PLAN SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.24	0.10	0.18	0.52	0.03	0.01	0.02	0.06
0.11	0.04	0.07	0.22	0.02	0.01	0.02	0.05
0.03	0.02	0.03	0.08	0.008	0.003	0.006	0.017
0.31	0.14	0.23	0.68	0.23	0.10	0.16	0.49
0.69	0.30	0.51	1.50	0.29	0.12	0.21	0.62
0.25	0.10	0.15	0.50	0.09	0.05	0.07	0.21
0.05	0.02	0.03	0.10	—	0.01	0.05	0.06
0.16	0.07	0.10	0.33	0.06	0.04	0.03	0.13
0.16	0.06	0.10	0.32	0.14	0.05	0.08	0.27
0.62	0.25	0.38	1.25	0.29	0.15	0.23	0.67
0.35	0.15	0.25	0.75	—	—	—	—
0.35	0.15	0.25	0.75	—	—	—	—

PART III

PART III

ANNUAL PROGRESS OF PHYSICAL TARGETS AND ACHIEVEMENTS FOR THE YEAR 1970-71

Item	Unit	Targets for the year 1970-71				Achievements during the year 1970-71			
		Coastal Andhra	Rayala-seema	Telangaana	Andhra Pradesh	Coastal Andhra	Rayala-seema	Telangaana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. AGRICULTURAL PRODUCTION :									
Director of Agriculture :									
(i) Food-grains :									
Additional food-grains production...	Lakh tonnes	4.91	0.72	2.48	9.11	4.07	1.10	1.97	7.14
(ii) Commercial Crops :									
(a) Cotton	'000 bales	10	2	2	14	10	2	2	14
(b) Oil seeds	Lakh tonnes	0.30	0.28	0.73	1.31	0.33	0.29	0.77	1.39
(c) Sugarcane	Lakh tonnes	2.88	0.98	0.99	4.85	— Not available		—	—
(iii) Area under high yielding varieties :									
(a) Paddy	'000 acres	911.50	244.00	324.50	1,480.00	854.44	201.81	274.72	1,330.97
(b) Hybrid jowar	-do-	75.00	60.30	64.70	200.00	41.20	26.99	30.79	98.98
(c) Hybrid bajra	-do-	111.45	55.50	13.05	180.00	39.21	44.75	13.34	97.30
(d) Hybrid maize	-do-	17.40	3.60	90.60	111.60	13.72	2.54	63.62	79.88
(e) Wheat	-do-	15.50	9.50	31.25	56.25	4.99	6.86	31.57	43.42
Total	-do-	1,130.85	372.90	524.10	2,027.85	953.56	282.95	414.04	1,650.55

(iv) **Area under other improved varieties:
(Net additional area)**

(a) Paddy	...	'000 acres	61.00	21.00	78.00	160.00	61.00	21.00	78.00	160.00
(b) Millets	...	-do-	25.00	35.00	40.00	100.00	30.00	30.00	40.00	100.00
(c) Pulses	...	-do-	10.00	20.00	10.00	40.00	30.00	20.00	10.00	60.00
Total	...	-do-	96.00	76.00	128.00	300.00	121.00	71.00	128.00	320.00

(v) **Improved seeds (quantity distributed)
High yielding varieties :**

(a) Paddy	...	Tonnes	13,672	3,660	4,868	22,200	12,817	3,027	4,121	19,965
(b) Hybrid jowar	...	-do-	300	241	259	800	165	108	123	396
(c) Hybrid maize	...	-do-	113	23	589	735	89	17	413	519
(d) Hybrid bajra	...	-do-	167	83	20	270	68	68	20	156
(e) Wheat	...	-do-	620	380	1,250	2,250	197	275	1,263	1,735
Total	...	-do-	14,872	4,387	6,996	26,255	13,336	3,495	5,940	22,771

(vi) **Other improved seeds :**

(a) Paddy	...	-do-	1,017	350	1,300	2,667	1,017	350	1,300	2,667
(b) Millets	..	-do-	125	175	200	500	150	150	200	500
(c) Pulses	..	-do-	50	100	50	200	150	50	100	300
Total	...	-do-	1,192	625	1,550	3,367	1,317	550	1,600	3,467

PART III

ANNUAL PROGRESS OF PHYSICAL TARGETS AND ACHIEVEMENTS FOR THE YEAR 1970-71

Item	Unit	Targets for the year 1970-71				Achievements during the year 1970-71			
		Coastal Andhra	Rayala-seema	Telanganana	Andhra Pradesh	Coastal Andhra	Rayala-seema	Telanganana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(vii) Fertilisers distributed :									
(a) Nitrogenous (in terms of Ammonium Sulphate) ...	Lakh tonnes	8.09	1.92	3.99	14.00	5.63	1.45	3.33	13.41
(b) Phosphatic (in terms of Super Phosphate) ...	-do-	4.62	1.26	2.52	8.40	2.06	0.92	0.09	3.97
(c) Potassic (as K ₂ O) ...	-do-	0.10	0.03	0.05	0.18	0.15	0.04	0.07	0.26
(d) Urban compost—quantity produced ...	-do-	1.63	0.88	1.03	3.45	1.40	0.80	0.90	3.10
(e) Rural compost—quantity produced ...	-do-	134.31	41.04	105.59	280.94	130.22	38.72	92.82	261.76
(f) Green manuring—total area covered ...	Lakh acres	38.97	7.81	18.22	65.00	26.56	1.17	10.25	37.98
(viii) Plant protection :									
Total area covered ...	-do-	87.70	26.80	65.50	180.00	88.50	27.00	66.00	181.50
(ix) Special Rayalaseema development schemes :									
(a) Scheme for Rhizobium culture on groundnut (Anantapur Dist.).	Acres	—	5,000	—	5,000	—	5,000	—	5,000

(b) Supply of plant protection equipment on subsidy, hand sprayers supplied (Chittoor and Cuddapah districts) ...	No.	—	95	—	95	—	95	—	95
(c) Fertilizer trails on Banana demonstrations (Cuddapah District) ...	No.	—	50	—	50	—	50	—	50
(viii) Managing Director, Agro Industries Corporation :									
(a) Pumpsets (includes installed by the Agro Subsidiary Limited) ...	No.	113	60	291	464	113	60	291	464
(b) Tractors ...	No.	145	43	116	304	145	43	116	304
(ix) Registrar of Agricultural University:									
(a) Agricultural education									
B.Sc., (Agriculture) ...	No.	—	—	—	362	—	—	—	339
M. Sc., (Agriculture) ...	No.	—	—	—	94	—	—	—	85
(b) Veterinary Education — B.V.Sc.	No.	—	—	—	150	—	—	—	136
M.V.Sc.	No.	—	—	—	35	—	—	—	33
(c) Home Science :									
B. Sc. (Home Science) ...	No.	—	—	—	45	—	—	—	45
M. Sc. (Home Science) ...	No.	—	—	—	6	—	—	—	6
(x) Go-operative Sugar Factories (New).	No.	1	—	—	1	1	—	—	1

(One society was assisted)

PART III

ANNUAL PROGRESS OF PHYSICAL TARGETS AND ACHIEVEMENTS FOR THE YEAR 1970-71

Item	Unit	Targets for the year 1970-71				Achievements during the year 1970-71			
		Coastal Andhra	Rayala-seema	Telan-ganaa	Andhra Pradesh	Coastal Andhra	Rayala-seema	Telan-gana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
2. SOIL CONSERVATION :									
(i) Director of Agriculture :									
Soil conservation on agricultural lands and rural works ..	'000 acres	16.70	61.13	57.88	135.71	22.14	85.13	70.87	178.14
(ii) Chief Conservator of Forests :									
Raising of coffee plantations — New ...	Acres	12	—	—	112	12	—	—	12
Maintenance of old plantations...	Acres	1,183	—	—	1,183	1,183	—	—	1,183
3. MINOR IRRIGATION :									
(i) Managing Director, Agro Industries Corporation :									
Tube wells sunk ...	No.	153	238	346	737	153	238	346	737
(Includes drinking as well as irrigation wells)									
REGISTRAR OF CO-OPERATIVE SOCIETIES :									
(ii) Tube Wells :									
(a) Tube wells sunk ...	No. } }	—No targets fixed—				2,989	46	13	3,048
(b) New gross area brought under irrigation. ..	'000 acres					8,967	138	39	9,144

Ordinary Wells :

(a) Wells sanctioned	...	No.	8,533	2,134	5,333	16,000	4,367	4,200	8,578	17,145
(b) Wells completed	...	No.	—	—	—	—	—	—	—	—
(c) New gross area brought under irrigation	...	Acres	25,599	6,402	15,999	48,000	13,101	12,600	25,734	51,435

Oil Engines :

(a) Oil engines sanctioned	...	No.	2,866	468	1,666	5,000	1,239	1,285	980	3,504
(b) Additional gross area irrigated.		Acres	5,732	936	3,332	10,000	2,478	2,570	1,960	7,008

Electric Motor Pumpsets :

(a) No. sanctioned	...	No.	3,353	814	2,083	6,250	1,560	1,335	1,188	4,083
(b) Additional gross area irrigated.		Acres	6,706	1,268	4,166	12,500	3,120	2,670	2,376	8,166

(iii) Chief Irrigation (Minor Irrigation) :

(a) Works under execution	...	No.	209	75	384	668	—	—	—	—
(b) Works completed	...	No.	13	5	123	141	—	—	—	—
(c) Existing area stabilised	...	Acres	16,500	7,000	24,500	48,000	32,910	6,718	17,433	57,061
(d) New area brought under irrigation	...	Acres	20,000	10,500	30,500	61,000	35,156	1,669	9,450	46,275

(iv) Chief Engineer (Panchayati Raj):**Lift Irrigation and Tube Wells Programme :**

Additional ayacut stabilised	..	Acres	2,700	2,000	6,300	11,000	1,500	1,000	3,000	5,500
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PART III

ANNUAL PROGRESS OF PHYSICAL TARGETS AND ACHIEVEMENTS FOR THE YEAR 1970-71

Item	Unit	Targets for the year 1970-71				Achievements during the year 1970-71			
		Coastal Andhra	Rayala-seema	Telana-ganaa	Andhra Prdesh	Coastal Andhra	Rayala-seema	Telana-gana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
4. LAND DEVELOPMENT :									
Registrar of Co-operatives Societies :									
(a) Loans for purchase of tractor and power tillers ...	Rs. in crores	1.06	0.27	0.67	2.00	0.58	0.09	0.17	0.84
(b) Loans for reclamation of waste lands ...	Rs. in lakhs	2.06	—	2.25	4.31	2.06	—	2.25	4.31
5. DEVELOPMENT OF AYACUTS :									
(i) Registrar of Co-operative Societies : ...	Rs. in lakhs	49.63	9.70	21.67	80.00	46.54	4.34	34.75	85.63
(ii) Secretary, Board of Revenue :									
Nagarjunasagar Project :									
(a) Localisation ...		No localisation units are functioning on Right and Left bank canals.							
(b) Acquisition of land for field channels ...	Acres	—	—	—	1,624	—	—	—	397
(c) Exeavation of field channels ...	Miles	210	—	290	500	241	—	348	589
Pochampad Project :									
(a) Localisation ...	Acres	—	—	3,28,500	3,28,500	—	—	2,48,407	2,48,407

(b) Execution of field channels ...	K. ms.	—	—	408	408	—	—	281	281
6. ANIMAL HUSBANDRY :									
DIRECTOR OF ANIMAL HUSBANDRY :									
(i) Veterinary Schemes :									
(a) Number of rural veterinary dispensaries started (additional) ...	No.	24	—	3	27	24	—	3	27
(b) Number of dispensaries upgraded	No.	1	—	—	1	1	—	—	1
(ii) Key village blocks (including ayacut area schemes) ...	No./cover age of bovine population	—	3	1	4	—	3	1	4
(a) Establishment of new key village blocks ...	-do-	—	3	1	4	—	3	1	4
(b) Expansion of old key village blocks ...	-do-	—	2	—	2	—	2	—	2
(iii) Centralised semen collection centres including ayacut area schemes ...	-do-	—	—	—	1	1	—	—	1
(iv) Poultry development and marketing centres ...	No.	—	1	—	1	—	1	—	1
7. DAIRYING AND MILK SUPPLY :									
Milk Commissioner :									
(a) Supply of milk per day ...	Litres	—	—	—	—	†89,500	††3,250	†††61,800	1,54,550
† Visakhapatnam ...	6,200	†† Chittoor ...	3,253						
Vijayawada ...	72,460	††† Hyderabad ...	60,000						
Rajahmundry ...	7,525	Warangal ...	1,800						
Nellore ...	3,315								

PART III

ANNUAL PROGRESS OF PHYSICAL TARGETS AND ACHIEVEMENTS FOR THE YEAR 1970-71

Item	Unit	Targets for the year 1970-71				Achievements during the year 1970-71				
		Coastal Andhra	Rayala-seema	Telanganana	Andhra Pradesh	Coastal Andhra	Rayala-seema	Telanganana	Andhra Pradesh	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
(b) Chilling centres	...	No.	—	—	—	—	2	1	2	5
(c) Bulk cooler centres	...	Towns	—	—	—	—	2	—	1	3
8. FORESTS:										
Chief Conservator of Forests:										
Plantations in additional area:										
(a) Teak	...	Acres	1,980	630	4,244	6,874	1,951	635	4,068	6,654
(b) Casuarina	...	-do-	1,308	—	—	1,308	1,755	—	—	1,755
(c) Bursera	...	-do-	—	—	50	50	—	—	50	50
(d) Red Sanders	...	-do-	—	25	—	25	—	25	—	25
(e) Quick growing species	...	-do-	3,125	—	1,500	5,025	4,371	—	1,845	6,216
8 (a) FISHERIES:										
Director of Fisheries:										
(a) Establishment of fish farms	...	No.	—	1	—	1	—	—	—	—
(b) Mechanisation of boats	...	No.	28	—	—	28	27	—	—	27
(c) Fingerlings distributed	...	Lakh Nos.	56	9	35	100	59	10	36	105

(d) Fishermen trained	...	No.	20	—	—	20	20	—	30	50
(e) Co-operative marketing (Quantity sold) – Inland	...	Tonnes	—	—	—	—	41	11	26	78
Marine	...	-do-	—	—	—	—	160	—	—	160
(f) Loans advanced to Fishermen's Co-operatives	...	Rs. Lakhs	1.38	—	—	1.38	1.38	—	—	1.38

9. MARKETING:

Director of Marketing:

(a) Regulated markets - opened	...	No.	17	10	1	28	17	10	1	28
(b) Cotton Kapas	...	Quintals	—	2,500	1,000	3,500	—	1,535	1,150	2,685

10. CO-OPERATION:

Registrar of Co-operative Societies:

Primary Agricultural Credit Co-operative Societies:

(a) Membership	...	Lakh Nos.	—	—	—	30.75	0.46	0.13	0.08	0.67
(b) Agricultural Credit Co-operative Societies started	...	No.	(No targets fixed in view of formation of viable units.)							
(c) Short and medium term loans distributed	...	Rs. crores	23.95	6.20	11.85	42.00	14.55	3.15	7.30	25.00
(d) Long term loans distributed	...	-do-	(Long term loans were not distributed by the credit societies).							
(e) Rural godowns constructed	...	No.	(Targets not fixed).							

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ANNUAL PROGRESS OF PHYSICAL TARGETS AND ACHIEVEMENTS FOR THE YEAR 1970-71

Item	Unit	Targets for the year 1970-71				Achievements during the year 1970-71			
		Coastal Andhra	Rayala-seema	Telan-ganaa	Andhra Pradesh	Coastal Andhra	Rayala-seema	Telan-gana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
11. NAGARJUNASAGAR PROJECT:									
Public Works (Projects Wing)									
Department :									
(i) Nagarjunasagar Right Canal Unit :									
(a) Additional irrigation potential created ...	'000 Acres	38	—	—	38	38	—	—	38
(b) Cumulative irrigation potential created ...	--do--	715	—	—	715	715	—	—	715
(ii) Nagarjunasagar Left Canal Unit :									
(a) Additional Irrigation potential created ...	--do--	—	—	—	21	2.50	—	18.50	21.00
(b) Cumulative irrigation potential created ...	--do--	—	—	—	251	2.50	—	248.50	251.00
12. MAJOR AND MEDIUM IRRIGATION :									
Chief Engineer (Major Irrigation and General) :									
Major and Medium Irrigation Projects:									
Additional irrigation potential created ...	'000 Acres	7.00	6.50	0.10	13.60	13.10	6.50	—	19.60

13. POWER:

Andhra Pradesh State Electricity Board :

Projects and Board :

(a) Installed capacity	...	'000 KW	No. region-wise	targets	62.5	—	—	—	Nil
(b) Electricity generated	...	'000 KW.H.	- do-		27,50,000	—	—	—	28,80,000
(c) Electricity sold	...	- do-	1,53,200	(Included in col. 3)	6,68,000	22,00,000	15,22,000	Included in col. 7)	65,500 21,78,000

(d) Rural Electrification :

(i) Towns/Villages electrified (additional)	...	No.	—	—	—	—	301	248†	82††	631
(ii) Pumpssets energised electricity (additional)	by ...	No.	10,800	13,500	20,700	45,000	6,403	8,583	15,548	30534†††
(iii) Tube wells energised electricity (additional)	by ..									

†Including 185 under Special Rayalaseema Development Schemes.
 ††Excluding Special Telangana Development Schemes.
 †††Including Special Telangana Development schemes.

14. LARGE AND SMALL SCALE INDUSTRIES :

Director of Industries :

(i) Large and Medium Industries :

(a) Area acquired	...	Acres	228	—	500	728	100	—	500	600
(b) Area developed	...	-do-	200	—	150	350	—	—	200	200

(ii) Village and Small Scale Industries :

(a) Industrial estates started	...	No.	—	—	—	—	—	—	—	—
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PART III

ANNUAL PROGRESS OF PHYSICAL TARGETS AND ACHIEVEMENTS FOR THE YEAR 1970-71

Item	Unit	Targets for the year 1970-71				Achievements during the year 1970-71			
		Coastal Andhra	Rayala-seema	Telanganana	Andhra Pradesh	Coastal Andhra	Rayala-seema	Telanganana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(b) Industrial estates continued ...	No.	3	2	13	18	3	2	13	18
(c) Assisted private industrial estates started ...	No.	—	—	—	—	—	—	—	—
(d) Assisted private industrial estates continued ...	No.	8	5	2	15	8	5	2	15
Rural industrial estates continued ...	No.	—	1	1	2	—	1	1	2
(iii) A. P. Small Scale Industrial Development Corporation :									
(c) Utility leather goods (boots, chappals etc.):									
Production ...	Rs. in lakhs	—	—	—	—	—	—	1.06	1.06
Sales ...	-do-	—	—	—	—	—	—	1.12	1.12
(iv) Model leather goods unit, Vijayawada									
Production ...	-do-	—	—	—	—	2.24	—	—	2.24
Sales ...	-do-	—	—	—	—	2.09	—	—	2.09

(v) Model Tannery, Guntakal :

Production	...	-do-	—	—	—	—	—	0.39	—	0.39
Sales	...	-do-	—	—	—	—	—	0.40	—	0.40

(vi) Handicrafts :

1. Artisans trained	...	No.	34	—	8	42	34	—	8	42
2. Value of goods quality marked	...	Rs. in lakhs	8.00	—	8.00	16.00	2.48	—	3.68	6.16

(vii) Coir :

Coir goods factory, Narsapur :

Production	...	-do-	0.74	—	—	0.74	0.81	—	—	0.81
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15. MINERAL DEVELOPMENT :

(i) Director of Mines and Geology :

(a) Detailed mapping of manganese deposits in Yerragudapalem, Sirigiripadu, Ongole and Guntur Districts	...	Investigation Sq. KM.	100	—	—	100	100	—	—	100
(b) Manganese investigation in Jamapelacheruvu area, Ongole District	...	-do-	80	—	—	80	65	—	—	65
(c) Investigation of clay deposits of Rajampeta, detailed mapping and pitting	...	-do-	—	100	—	100	—	120	—	120
(d) Investigation of manganese occurrences near Settigunta, Cuddapah District	...	-do-	—	30	—	30	—	35	—	35

PART III
ANNUAL PROGRESS OF PHYSICAL TARGETS AND ACHIEVEMENTS FOR THE YEAR 1970-71

Item	Unit	Targets for the year 1970-71				Achievements during the year 1970-71			
		Coastal Andhra	Rayala-seema	Telanganana	Andhra Pradesh	Coastal Andhra	Rayala-seema	Telanganana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(ii) Andhra Pradesh Mining Corporation:									
(a) Ball clay —Production	... Tonnes	—	—	—	—	6,787	—	—	6,787
Sales in quantity	... -do-	—	—	—	—	5,837	—	—	5,837
Sales in value	... Rs. in lakhs	—	—	—	—	2.25	—	—	2.25
(b) Plastic clay—Production	... Tonnes	—	—	—	—	2,705	—	—	2,705
Sales in quantity	... -do-	—	—	—	—	2,972	—	—	2,972
Sales in value	... Rs. in lakhs	—	—	—	—	1.47	—	—	1.47
(c) Lime Stone—Production	... Tonnes	—	—	—	—	—	2,550	—	2,550
Sales in quantity	... -do-	—	—	—	—	—	1,808	—	1,808
Sales in value	... Rs. in lakhs	—	—	—	—	—	0.73	—	0.73
(d) Asbestos —Production	... Tonnes	—	—	—	—	—	174	—	174
Sales in quantity	... -do-	—	—	—	—	—	148	—	148
Sales in value	... Rs. in lakhs	—	—	—	—	—	4.61	—	4.61
(e) Silica sand—Production	... Tonnes	—	—	—	—	—	—	8,352	8,352
Sales in quantity	... -do-	—	—	—	—	—	—	6,193	6,193
Sales in value	... Rs. in lakhs	—	—	—	—	—	—	3.54	3.54

(f) Quartz —Production ...	Tonnes	—	—	—	—	—	—	—	15,605	15,605
Sales in quantity ...	-do-	—	—	—	—	—	—	—	9,234	9,234

16. MODERN MEDICINE :

Director of Medical and Health Services :

(a) Number of beds in urban hospitals and dispensaries maintained.	No.	—	—	—	520	—	—	—	520
(b) Number of beds in urban hospitals and dispensaries opened at Ongole ...	No.	—	45	—	45	—	30	—	30
(c) Number of beds in rural hospitals and dispensaries maintained ...	No.	—	—	—	—	79	22	65	166
(d) Appointment of nurses (additional) ...	No.	—	—	—	—	38	18	34	90

Health Wing :

(a) Training of auxilliary health personnel - sanitary inspectors...	No.	—	100	100	200	—	100	100	200
(b) Health educationists ...	No.	7	4	9	20	7	4	9	20
(c) Maternity and child health - primary health nurses ...	No.	5	—	5	10	5	—	5	10
(d) Opening of new primary health centres ...	No.	3	1	1	5	2	—	—	2

PART III

ANNUAL PROGRESS OF PHYSICAL TARGETS AND ACHIEVEMENTS FOR THE YEAR 1970-71

Item	Unit	Targets for the year 1970-71				Achievements during the year 1970-71				
		Coastal Andhra	Rayala- seema	Telan- ganaa	Andhra Pradesh	Coastal Andhra	Rayala- seema	Telan- gana	Andhra Pradesh	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
17. GENERAL EDUCATION :										
Director of Public Instruction :										
(i) Elementary Education :										
Appo'ntment of staff in upper pri- mary schools :										
(a) B. Ed. assistants	...	No.	174	74	124	372	174	74	124	372
(b) Language pandits	...	No.	174	74	124	372	174	74	124	372
(c) Conversion of single teacher primary schools into plural tea- cher schools (appointment of secondary grade teachers)	...	No.	476	204	476	1,156	476	204	476	1,156
(d) Appointment of additional tea- chers in elementary schools	...	No.	338	135	238	711	338	135	238	711
(ii) Secondary Education :										
(a) Additional sections opened.										
Higher forms	...	No.	61	(Included in col. 3)	38	99	21	25	27	73
Lower forms	...	No.	41	(Included in col. 3)	28	69	14	9	22	45

	(b) Upgrading of upper primary schools into high schools ...	No.	20	11	26	57	20	11	26	57	
(iii)	University Education :										
	Junior Colleges opened :										
	Government ...	No.	—	—	—	—	—	2	1	3	
	Private ...	No.	—	—	—	—	5	1	—	6	
18.	Chief Engineer (Roads & Buildings) :										
	(a) Existing roads mettaled ...	K. m.	—	—	—	—	—	—	10	10	
	(b) Black topping ...	K. m.	—	—	—	—	5	—	—	5	
	(c) Unsurfaced roads ...	K. m.	—	—	—	—	22	—	10	32	
	(d) Bridges ...	Nos.	—	—	—	—	5	—	8	13	
	(e) Culverts ...	No.	—	—	—	—	20	32	23	75	
19.	WELFARE OF SCHEDULED CASTES AND OTHER BACKWARD CLASSES :										
	Director of Social Welfare :										
(i)	Scheduled Castes :										
	(a) Pre-matric stipends and scholarships—Number of students benefited ...	No.	355	178	267	800	406	45	283	734	
	(b) Government hostels ...	No.	8	7	14	29	8	7	14	29	
(ii)	Economically Backward Classes :										
	Government hostels ...	No.	7	5	6	18	1	2	4	7	

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Item	Unit	Targets for the year 1970-71				Achievements during the year 1970-71			
		Coastal Andhra	Rayala-seema	Telan-ganaa	Andhra Pradesh	Coastal Andhra	Rayala-seema	Telan-gana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

20. WELFARE OF SCHEDULED TRIBES :

Director of Tribal Welfare :

Scheduled Tribes :

(a) Ashram schools ...	No.	1	1	5	7	—	1	5	6
(b) Supply of books, slates and clothing - Number of students benefited ...	No.	1,550	100	850	2,500	1,550	100	850	2,500
(c) Houses constructed for Yerukulas, Yanadis and Sugalis ...	No.	132	176	—	308	132	172	—	304
(d) Drinking water wells dug for Yerukulas, Yanadis and Sugalis	No.	11	42	—	53	11	42	—	53
(e) Supply of plough bullocks for Yerukulas, Yanadis and Sugalis	No.	52	200	—	252	52	200	—	252
(f) Supply of plough bullocks for Scheduled Tribes ...	No.	227	—	112	339	227	—	112	227
(g) Hostels for tribals ...	No.	8	5	18	31	8	5	18	31
(h) Award of scholarships ...	No.	—	—	—	—	136	11	7	154

21. SOCIAL WELFARE :

(i) Director of Women's Welfare :

(a) Children's homes opened ...	No.	—	—	—	—	—	—	2	2
(b) Creches opened ...	No.	—	—	—	—	—	—	5	5

(ii) Director of Social Welfare :

Orphanages ...	No.	—	—	1	1	—	—	1	1
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22. HOUSING :

(i) Administrative Officer, Housing Board :

Low Income Group Housing :

Number of tenaments constructed ...	No.	—	—	30	30	—	—	30	30
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(ii) Special Officer, Hyderabad Municipal Corporation :

Housing (slum clearance and sweepers housing-tenements) ...	No.	—	—	474	474	—	—	132	132
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(iii) Director of Municipal Administration :

(a) Construction of open developed plots ...	No.	2,128	147	—	2,275	—	—	—	—
(b) Construction of low cost houses ...	No.	527	218	532	1,277	—	—	—	—
(c) Night shelters - rooms ...	No.	140	—	—	140	—	—	—	—

(iv) Director of Town Planning :

(a) Houses constructed under village housing project scheme ..	No.	14	6	10	30	4	5	—	9
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PART III

ANNUAL PROGRESS OF PHYSICAL TARGETS AND ACHIEVEMENTS FOR THE YEAR 1970-71

Item	Unit	Targets for the year 1970-71				Achievements during the year 1970-71			
		Coastal Andhra	Rayala- seema	Telan- ganaa	Andhra Pradesh	Coastal Andhra	Rayala- seema	Telan- gana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(b) Open development plots main- tained/started ...	No.	—	—	Not fixed	—	—	Nil	—	—
(c) Streets constructed ...	K. ms.	—	—	Not fixed	—	0.02	—	—	0.02
(d) Drains constructed ...	K. ms.	—	—	Not fixed	—	0.40	—	0.01	0.41
23. URBAN DEVELOPMENT :									
(i) Director of Municipal Administra- tion :									
Loans to municipalities for deve- lopment works ...	Rs. lakhs	4.66	2.00	3.34	10.00	4.26	2.00	3.34	9.60
(ii) Director of Town Planning :									
Loans advanced to municipalities for widening of roads, formation of new streets, construction of drains etc. ...	Rs. lakhs	0.42	—	0.21	0.63	0.42	—	0.21	0.63
24. TRANSPORT :									
General Manager, Andhra Pradesh State Road Transport Corporation :									
(a) Route mileage covered ...	K. ms.	—	—	—	—	4,428	2,144	6,589	13,161
(b) Vehicles purchased ...	No.	—	—	—	—	194	15	97	306
(c) Persons carried per day ...	Lakh Nos	—	—	—	8.80	3.78	0.15	5.46	9.39
(d) Earnings per day ...	Rs. in lakhs	—	—	—	6.58	2.96	0.35	3.28	6.59
(e) Bus K. Ms. per day ..	Lakh Nos.	—	—	—	5.21	2.26	0.29	2.68	5.23

PART IV

(1) SUMMARY STATEMENT OF PROVISION AND EXPENDITURE ON

Sl. No.	Head of Development	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala-seema	Telanga-na	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
1.	Agricultural production	34.16	12.53	13.08	59.97
2.	Soil conservation	34.50	—	20.20	54.70
3.	Fisheries	0.62	—	—	0.62
4.	Animal husbandry	3.95	1.69	2.83	8.47
5.	Co-operation	7.00	3.00	5.00	15.00
6.	Dairying and milk supply	0.87	—	0.47	1.34
7.	Marketing	0.40	—	0.25	0.65
8.	Applied nutrition programme	5.22	—	2.60	7.82
9.	Major irrigation	0.84	0.36	0.60	1.80
10.	Industries	2.01	2.01	2.01	6.03
11.	Power	30.00	11.55	—	41.55
12.	Minor ports	20.00	—	—	20.00
13.	Roads	—	—	0.34	0.34
14.	General education	28.85	11.58	25.62	66.05
15.	Technical education	15.00	5.00	—	20.00
16.	Medical	10.62	5.84	12.79	29.25
17.	Health	221.46	94.95	158.15	474.56
18.	Rural water supply	0.89	0.38	1.41	2.68
19.	Welfare of Scheduled Tribes	29.29	1.40	12.11	42.80
20.	Welfare of Scheduled Castes	7.63	3.22	5.15	16.00
21.	Labour welfare	7.74	2.40	10.86	21.00
22.	Statistics	1.04	0.45	0.75	2.24
	Total	462.09	156.56	274.22	892.87

CENTRALLY SPONSORED SCHEMES IN ANDHRA PRADESH DURING 1970-71

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga-na</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga-na</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
36.10	11.72	14.73	62.55	25.71	9.98	9.38	45.07
14.63	0.68	2.13	17.44	14.39	—	0.66	15.05
0.62	—	—	0.62	0.18	—	—	0.18
3.18	1.36	2.27	6.81	2.08	0.90	1.48	4.46
32.64	10.60	16.53	59.77	32.46	10.60	16.53	59.59
0.65	—	0.17	0.82	0.65	—	0.17	0.82
0.40	—	0.25	0.65	0.23	—	0.14	0.37
5.10	1.70	7.14	13.94	5.10	1.70	7.14	13.94
0.84	0.36	0.60	1.80	0.75	0.32	0.54	1.61
2.01	2.01	2.01	6.03	0.97	1.15	1.69	3.81
30.00	11.55	—	41.55	18.35	11.70	—	30.05
20.00	—	—	20.00	19.84	—	—	19.84
—	—	0.34	0.34	0.89	0.09	0.26	1.24
38.76	15.50	33.22	87.58	25.42	11.61	42.51	79.54
15.00	5.00	—	20.00	—	—	—	—
10.62	5.84	12.79	29.25	3.87	0.94	5.63	10.44
267.82	114.47	193.60	575.89	288.91	90.74	223.92	603.57
1.00	0.43	1.47	2.90	1.46	0.62	1.03	3.11
28.94	1.44	12.00	42.38	28.86	1.40	11.66	41.92
6.30	2.83	4.57	13.70	6.31	2.83	4.56	13.70
7.74	2.40	10.86	21.00	—	1.21	0.21	1.42
1.07	0.46	0.77	2.30	0.94	0.40	0.67	2.01
523.42	188.35	315.55	1,027.32	477.37	146.19	328.18	951.74

ANNUAL PROGRESS OF EXPENDITURE ON CENTRALLY

Sl. No.	Name of the Scheme	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala-seema	Telanga	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
(2) AGRICULTURAL PRODUCTION :					
1.	Scheme for increasing the production of exportable varieties of tobacco in light red soils ..	13.63	—	0.30	13.93
2.	Scheme for maximising production of groundnut in Andhra Pradesh ...	1.81	5.75	3.29	10.85
3.	Scheme for maximising production of cotton in areas of assured water supply ...	3.39	2.08	1.53	7.00
4.	Scheme for maximising extra long staple cotton under Nagarjunasagar project ...	5.34	—	—	5.34
5.	Scheme for Foliar spray of urea on mesta and jute crops ...	1.45	—	—	1.45
6.	Special package scheme on mesta in Andhra Pradesh ...	5.38	—	—	5.38
7.	Scheme for farmer's training and education ..	1.56	3.11	2.18	6.85
8.	Scheme for improved retting facilities for jute and mesta ...	—	—	—	—
9.	Production of tall and dwarf hybrid coconut seedlings ...	0.29	—	—	0.29
10.	Castor demonstration scheme in Andhra Pradesh ...	0.25	0.14	1.07	1.46
11.	Scheme for laying out demonstration plots for improved practices in cashew cultivation ...	0.30	—	—	0.30
12.	Scheme for production of cashew air layers ..	0.07	—	—	0.07
13.	Scheme for adoption of plant protection measures for cashew in non-departmental plantations ...	0.14	—	—	0.14

SPONSORED SCHEMES DURING 1970-71

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
13.63	—	0.30	13.93	6.39	—	0.05	6.44
1.81	5.75	3.29	10.85	1.87	5.72	2.05	9.64
3.39	2.08	1.53	7.00	7.25	1.77	1.54	10.56
5.34	—	—	5.34				
1.53	—	—	1.53	1.27	—	—	1.27
6.17	—	—	6.17	5.82	—	—	5.82
1.56	3.11	2.18	6.85	0.96	1.82	0.76	3.54
Scheme dropped	—	—	—	—	—	—	—
0.29	—	—	0.29	0.26	—	—	0.26
0.25	0.14	1.07	1.46	0.15	0.10	1.07	1.32
0.30	—	—	0.30	0.27	—	—	0.27
0.07	—	—	0.07	0.08	—	—	0.08
0.14	—	—	0.14	0.13	—	—	0.13

ANNUAL PROGRESS OF EXPENDITURE ON CENTRALLY

Sl. No.	Name of the Schemes	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala-seema	Telan-gana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
14.	Scheme for development of sea island cotton under wells ...	0.47	1.45	0.96	2.88
15.	Scheme for mass plant protection measures on rainfed cotton in Adilabad ...	—	—	3.75	3.75
16.	Scheme for subsidised distribution of improved jute seed ...	0.08	—	—	0.08
17.	Farmer's training and education at Suryapet and Bapatla ...	—	—	—	—
18.	Scheme for Soyabean demonstration in Andhra Pradesh ...	—	—	—	—
19.	Integrated dry farming scheme, Ibrahimpatnam ...	—	—	—	—
20.	Scheme for castor development ...	—	—	—	—
	Total ...	34.16	12.53	13.08	59.77
(3) SOIL CONSERVATION :					
1.	Soil conservation scheme in river Valley project of Nagarjunasagar basin ...	—	—	0.20	0.20
2.	Soil conservation scheme in N.S.P. catchment ...	20.60	—	20.00	40.00
3.	Soil survey in I. A. D. P. ...	2.50	—	—	2.50
4.	Soil conservation works in Machkund basin ...	12.00	—	—	12.00
5.	Forest resources survey ...	—	—	—	—
6.	Package scheme for cashew plantations ...	—	—	—	—
	Total ...	34.50	—	20.20	54.70

SPONSORED SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.40	0.50	0.10	1.00	0.40	0.50	0.10	1.00
—	—	0.75	0.75	—	—	0.25	0.25
0.08	—	—	0.08	—	—	—	—
0.99	—	0.99	1.98	0.72	—	0.73	1.45
0.02	0.01	0.02	0.05	0.02	0.01	0.02	0.05
—	—	4.00	4.00	—	—	2.31	2.31
0.13	0.13	0.50	0.76	0.12	0.06	0.50	0.68
36.10	11.72	14.73	62.55	25.71	9.98	9.38	45.07
—	—	1.14	1.14	—	—	0.44	0.44
0.57	—	0.57	1.14	0.22	—	0.22	0.44
1.43	—	—	1.43	0.66	—	—	0.66
12.00	—	—	12.00	12.98	—	—	12.98
0.10	0.68	0.42	1.20	—	—	—	—
0.53	—	—	0.53	0.53	—	—	0.53
14.63	0.68	2.13	17.44	14.39	—	0.66	15.05

ANNUAL PROGRESS OF EXPENDITURE ON CENTRALLY

Sl. No.	Name of the Scheme	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala- seema	Telan- gana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
4. FISHERIES :					
	Fisheries — landing and berthing facilities ...	0.62	—	—	0.62
5. ANIMAL HUSBANDRY :					
	1. Large scale sheep breeding farm, Mamidipalle, Hyderabad ...	3.26	1.40	2.33	6.99
	2. Rinderpest eradication organisation at inter-State border ...	0.69	0.29	0.50	1.48
	Total ...	3.95	1.69	2.83	8.47
6. CO-OPERATION :					
	1. Share capital to co-operative societies for distribution of chemical fertilisers ...	7.00	3.00	5.00	15.00
	2. Share capital contribution to State co-operative marketing federation for investment in I.F.F.C. ...	—	—	—	—
	3. Agricultural credit stabilisation fund ...	—	—	—	—
	4. Establishment of service centres and custom service and tractor and other agricultural machinery ...	—	—	—	—
	5. Margin money for processing units (co-operatives having rice mills) ...	—	—	—	—
	6. Distribution of consumer articles in rural areas ...	—	—	—	—
	Total ...	7.00	3.00	5.00	15.00

SPONSORED SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.62	—	—	0.62	0.18	—	—	0.18
2.49	1.07	1.78	5.34	1.50	0.65	1.07	3.22
0.69	0.29	0.49	1.47	0.58	0.25	0.41	1.24
3.18	1.36	2.27	6.81	2.08	0.90	1.48	4.46
18.00	6.00	8.00	32.00	18.00	6.00	8.00	32.00
4.62	1.98	3.30	9.90	4.62	1.98	3.30	9.90
2.80	1.20	2.00	6.00	2.80	1.20	2.00	6.00
1.02	—	—	1.02	1.02	—	—	1.02
5.73	1.13	3.21	10.07	5.73	1.13	3.21	10.07
0.47	0.29	0.02	0.78	0.29	0.29	0.02	0.60
32.64	10.60	16.53	59.77	32.45	10.60	16.53	59.59

ANNUAL PROGRESS OF EXPENDITURE ON CENTRALLY

Sl. No.	Name of the Schemes	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala- seema	Telan- gana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
7. DAIRYING AND MILK SUPPLY :					
1.	All India coordinated research project in chilling and transportation of milk to city dairies at central dairy, Hyderabad ...	—	—	0.47	0.47
2.	All India coordinated research project to evolve economic methods for the utilisation of surplus/sub-standard milk at milk powder factory, Vijayawada ...	0.87	—	—	0.87
	Total ...	0.87	—	0.47	1.34
8. MARKETING :					
1.	Kapas grading under maximised production of cotton ...	0.25	—	0.25	0.50
2.	Scheme for undertaking marketing survey of cashewnut in A. P. ...	0.15	—	—	0.15
	Total ...	0.40	—	0.25	0.65
9. APPLIED NUTRITION PROGRAMME (CENTRE'S SHARE ONLY) :					
	5.22	—	2.60	7.82
10. MAJOR IRRIGATION AND GENERAL :					
1.	Research applied to river vally projects (previously basic and fundamental research) ...	0.84	0.36	0.60	1.80
11. INDUSTRIES :					
	Rural industries project ...	2.01	2.01	2.01	6.03

SPONSORED SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga- gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga- gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
—	—	0.17	0.17	—	—	0.17	0.17
0.65	—	—	0.65	0.65	—	—	0.65
0.65	—	0.17	0.82	0.65	—	0.17	0.82
0.25	—	0.25	0.50	0.14	—	0.14	0.28
0.15	—	—	0.15	0.09	—	—	0.09
0.40	—	0.25	0.65	0.23	—	0.14	0.37
5.10	1.70	7.14	13.94	5.10	1.70	7.14	13.94
0.84	0.36	0.60	1.80	0.75	0.32	0.54	1.61
2.01	2.01	2.01	6.03	0.97	1.15	1.69	3.81

ANNUAL PROGRESS OF EXPENDITURE ON CENTRALLY

Sl. No.	Name of the Schemes	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala-seema	Telanga-na	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
12. POWER :					
A. P. State Electricity Board :					
1.	Hampi 220/132 KV sub-station ...	—	11.55	—	11.55
2.	Ennore-Nellore 220 KV line ...	30.00	—	—	30.00
	Total ...	30.00	11.55	—	41.55
13. MINOR PORTS :					
Development of Kakinada Port :					
1.	Dredging the approach channel ...	10.00	—	—	10.00
2.	Realignment of railway track and resumption of railway land ...	0.50	—	—	0.50
3.	Navigational aids ...	2.95	—	—	2.95
4.	Development of hard area ...	0.40	—	—	0.40
5.	Model studies including survey and investigation ...	2.10	—	—	2.10
6.	Provision of four mechanised banges ...	1.00	—	—	1.00
7.	Extention of groynes ...	0.90	—	—	0.90
8.	Expantion of the port Eastward of Ex-Burmah shell area :				
(a)	Capital dredging by port dredger including reclamation and formation of stacking area ...	0.25	—	—	0.25
(b)	Extention of road and rail ...	0.25	—	—	0.25
(c)	Extention of water and power supply ...	0.90	—	—	0.90
(d)	Construction of wharf walls and jellies ...	0.60	—	—	0.60
9.	Procurement of additional workshop machinery ...	0.15	—	—	0.15
	Total ...	20.00	—	—	20.00

SPONSORED SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telangan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
—	11.55	—	11.55	—	11.70	—	11.70
30.00	—	—	30.00	18.35	—	—	18.35
30.00	11.55	—	41.55	18.35	11.70	—	30.05
10.00	—	—	10.00	14.84	—	—	14.84
0.50	—	—	0.50	0.83	—	—	0.83
2.95	—	—	2.95	1.34	—	—	1.34
0.40	—	—	0.40	0.24	—	—	0.24
2.10	—	—	2.10	1.94	—	—	1.94
1.00	—	—	1.00	—	—	—	—
0.90	—	—	0.90	—	—	—	—
0.25	—	—	0.25	—	—	—	—
0.25	—	—	0.25	0.22	—	—	0.22
0.90	—	—	0.90	0.32	—	—	0.32
0.60	—	—	0.60	—	—	—	—
0.15	—	—	0.15	0.11	—	—	0.11
20.00	—	—	20.00	19.84	—	—	19.84

ANNUAL PROGRESS OF EXPENDITURE ON CENTRALLY

Sl. No.	Name of the Scheme	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala-seema	Telan-gana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
14. ROADS					
	State roads of economic or inter State importance ...	—	—	0.34	0.34
15. GENERAL EDUCATION					
1.	Appointment of additional Hindi teachers during 1966-67 ...				
2.	Grants to local bodies for secondary education for maintenance of Hindi teachers appointed in 1966-67 in secondary schools ...	10.37	4.68	10.50	25.55
3.	Grants to local bodies for primary education for maintenance of 715 Hindi pandits, appointed in 1966-1967 in upper primary schools, under all managements ..	7.00	1.80	6.20	15.00
4.	Telugu Akademi — university level book production ...	11.48	5.10	8.92	25.50
5.	Grants to financial assistance to eminent Sanskrit pandits ...	—	—	—	—
6.	Farmers' education and functional literacy project ...	—	—	—	—
7.	Award of honours to vedic scholars	—	—	—	—
	Total ...	28.85	11.58	25.62	66.05
16. TECHNICAL EDUCATION					
	Construction of hostel buildings for technical institutions under Director of Technical Education ...	15.00	5.00	—	20.00
17. MEDICAL					
1.	T. B. control programme ...	4.54	1.92	3.22	9.68

SPONSORED SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala- seema</i>	<i>Telan- gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
—	—	0.34	0.34	0.89	0.09	0.26	1.24
16.53	7.56	15.89	39.98	9.43	4.04	27.95	41.42
9.12	2.38	8.09	19.59	8.02	3.44	8.09	19.55
11.90	5.10	8.50	25.50	7.47	3.20	5.33	16.00
0.17	0.02	0.09	0.28	0.15	0.07	0.11	0.33
1.00	0.43	0.72	2.15	0.31	0.84	1.00	2.15
0.04	0.01	0.03	0.08	0.04	0.02	0.03	0.09
38.76	15.50	33.32	87.58	25.42	11.61	42.51	79.54
15.00	5.00	—	20.00	—	—	—	—
4.54	1.92	3.22	9.68	0.43	0.74	0.74	1.91

ANNUAL PROGRESS OF EXPENDITURE ON CENTRALLY

Sl. No.	Name of the Scheme	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala-seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
2.	Leprosy control programme ...	3.86	1.70	2.78	8.34
3.	Venerial diseases control units ...	0.22	0.22	0.44	0.88
4.	Establishment of eight post-graduate departments etc., in various medical colleges ...	2.00	2.00	6.00	10.00
5.	Pilot project for mental health ...	—	—	0.35	0.35
	Total ...	10.62	5.84	12.79	29.25
18. HEALTH :					
1.	Family welfare centres ...	174.37	74.73	124.56	373.66
2.	Eradication of malaria in Andhra. } ...	18.70	8.04	13.37	40.11
3.	Eradication of malaria in Telangana } ...				
4.	Small Pox eradication pilot project ...	7.08	3.04	5.05	15.17
5.	Cholera ...	0.29	0.13	0.21	0.63
6.	National filaria control programme ...	1.35	0.58	0.96	2.89
7.	Strengthening of basic health services at the primary health centres. ...	19.67	8.43	14.00	42.10
	Total ...	221.46	94.95	158.15	474.56
19. RURAL WATER SUPPLY					
	Special investigation division for rural water supply ...	0.89	0.38	1.41	2.68

SPONSORED SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga-na</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga-na</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3.86	1.70	2.78	8.34	3.24	0.20	2.40	5.84
0.22	0.22	0.44	0.88	0.20	—	0.20	0.40
2.00	2.00	6.00	10.00	—	—	2.29	2.29
—	—	0.35	0.35	—	—	—	—
10.62	5.84	12.79	29.25	3.87	0.94	5.63	10.44
217.50	93.21	156.97	467.68	225.19	63.43	175.63	464.25
14.73	6.00	10.62	31.35	39.32	16.84	28.19	84.35
5.32	2.28	4.40	12.00	9.31	4.00	9.28	22.59
1.07	0.45	0.75	2.27	0.28	0.12	0.20	0.60
1.20	0.53	0.86	2.59	0.08	0.03	0.09	0.20
28.00	12.00	20.00	60.00	14.73	6.32	10.53	31.58
267.82	114.47	193.60	575.89	288.91	90.74	223.92	603.57
1.00	0.43	1.47	2.90	1.46	0.62	1.03	3.11

ANNUAL PROGRESS OF EXPENDITURE ON CENTRALLY

Sl. No.	Name of the Scheme	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala-seema	Telanga-na	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
20. WELFARE OF SCHEDULED TRIBES					
Scheduled Tribes :					
1.	Government of India scholarships for post-matriculation studies for scheduled tribes ...	0.36	0.18	0.26	0.80
2.	Pre-examination training for scheduled tribes ...	0.67	—	0.33	1.00
3.	Grants-in-aid to zilla parishads for girls' hostel buildings for scheduled tribes ...	1.33	—	0.67	2.00
4.	Training and research institute relating to scheduled tribes ...	1.00	—	0.50	1.50
5.	Community development grants-in-aid to panchayat samithis for tribal development blocks for scheduled tribes ...	23.76	—	7.74	31.50
Denotified Tribes :					
6.	Government hostels ...	1.62	0.94	0.94	3.50
7.	Supply of milch animals, bullocks, ploughs and carts ...	0.22	0.11	0.67	1.00
8.	Housing ...	0.33	0.17	1.00	1.50
	Total ...	29.29	1.40	12.11	42.80
21. WELFARE OF SCHEDULED CASTES					
1.	Government of India's scholarships for post-matric studies ...	1.88	0.79	1.33	4.00
2.	Grants-in-aid to zilla parishads for girls' hostels ...	0.93	0.40	0.67	2.00

SPONSORED SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telan-gana</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
0.36	0.18	0.24	0.78	0.53	0.22	0.03	0.78
0.67	—	0.33	1.00	0.77	—	0.38	1.15
1.18	0.15	0.67	2.00	1.18	0.15	0.67	2.00
1.00	—	0.50	1.50	1.00	—	0.47	1.47
23.76	—	7.74	31.50	23.76	—	7.74	31.50
1.47	0.78	0.85	3.10	1.16	0.72	0.70	2.58
0.26	0.07	0.67	1.00	0.22	0.07	0.67	0.96
0.24	0.26	1.00	1.50	0.24	0.24	1.00	1.48
28.94	1.44	12.00	42.38	28.86	1.40	11.66	41.92
3.73	1.60	2.67	8.00	3.73	1.60	2.67	8.00
0.79	0.34	0.57	1.70	0.80	0.34	0.56	1.70

ANNUAL PROGRESS OF EXPENDITURE ON CENTRALLY

Sl. No.	Name of the Schemes	PLAN PROVISION			
		Original			
		Coastal Andhra	Rayala-seema	Telanga	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)
3.	Grants-in-aid to municipalities for housing of sweepers ...	1.88	0.79	1.33	4.00
	Denotified tribes :				
4.	Housing ...	0.70	0.30	0.50	1.50
5.	Supply of milch animals, bullocks, ploughs and carts ...	0.44	0.18	0.38	1.00
6	Grants-in-aid to zilla parishads for government hostels ...	1.80	0.76	0.94	3.50
	Total ...	7.63	3.22	5.15	16.00
22. LABOUR WELFARE					
	E. S. I. scheme (E. S. I. Corporation's share only) ...	7.74	2.40	10.86	21.00
23. STATISTICS					
1.	Scheme for conducting assessment surveys for the determination of or spread and yield rates of high yielding varieties in cultivators fields and extending or adoption of improved practices such as fertilizers application, plant protection ...	0.79	0.34	0.57	1.70
2.	Survey of village and small scale industries ...	0.25	0.11	0.18	0.54
	Total ...	1.04	0.45	0.75	2.24
	Grand total ...	462.09	156.56	274.22	892.87

SPONSORED SCHEMES DURING 1970-71—(Contd.)

(Rs. in lakhs)

FOR 1970-71				EXPENDITURE INCURRED IN 1970-71			
<i>Revised</i>				<i>(Provisional)</i>			
<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga</i>	<i>Andhra Pradesh</i>	<i>Coastal Andhra</i>	<i>Rayala-seema</i>	<i>Telanga</i>	<i>Andhra Pradesh</i>
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1.78	0.89	1.33	4.00	1.78	0.89	1.33	4.00
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
6.30	2.83	4.57	13.70	6.31	2.83	4.56	13.70
7.74	2.40	10.86	21.00	—	1.21	0.21	1.42
0.79	0.34	0.57	1.70	0.69	0.29	0.49	1.47
0.28	0.12	0.20	0.60	0.25	0.11	0.18	0.54
1.07	0.46	0.77	2.30	0.94	0.40	0.67	2.01
523.42	188.35	315.55	1,027.32	477.37	146.19	328.18	951.74

PART V

**ANNUAL PROGRESS OF PHYSICAL TARGETS AND ACHIEVEMENTS ON CENTRALLY SPONSORED SCHEMES
FOR THE YEAR 1970-71**

Sl. No.	Head of Development	Unit	Targets for the year 1970-71				Achievements during the year 1970-71			
			Coastal Andhra	Rayala-seema	Telanganana	Andhra Pradesh	Coastal Andhra	Rayala-seema	Telanganana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. AGRICULTURE :										
1.	Scheme for maximising production of groundnut ...	'000 acres	135.500	432.500	135.000	707.000	149.300	442.500	146.150	738.000
2.	Castor demonstration in Andhra Pradesh ...	-do-	0.417	0.158	1.625	2.200	0.360	0.157	1.625	2.142
3.	Scheme for the development of castor ...	-do-	1.250	1.250	7.500	10.000	2.675	1.250	7.500	11.425
4.	Scheme for soyabean demonstrations ...	-do-	0.009	0.007	0.009	0.025	0.009	0.007	0.009	0.025
5.	Scheme for maximising production of cotton in Andhra Pradesh ...	-do-	0.500	—	0.350	0.085	0.360	—	0.320	0.680
6.	Scheme for the development of Sea-Island cotton under wells and purchase of sprinklers ...	No. of sprinklers	4	5	1	10	4	5	1	10
7.	Scheme for the development of extra long staple cotton under N.S.P. ...	'000 acres	10.000	—	—	10.000	—	—	—	10.000

8.	Scheme for mass P. P. measures on rainfed cotton ...	-do-	—	—	0.125	0.125	—	—	0.050	† 0.050
9.	Scheme for composite varietal demonstrations ...	No. of plots	120	135	810	1065	120	135	810	†† 1065
10.	Scheme for development of Sea-Island cotton ...	Acres	—	1500	—	1500	—	776	—	* 776
11.	Scheme for foliar application of urea on cotton ...	Acres	—	3750	3750	7500	—	4500	6124	6124
Shortfall due to late sanction of the scheme.										
12.	Scheme for the production of nucleus and foundation seed on cotton ...	Acres	N 2.05	5.00	2.00	2.25	1.00	4.00	2.00	7.00
		Acres	F 37.50	50.00	20.00	107.50	21.50	31.00	20.00	72.00
Shortfall due to lack of water facilities for second crop.										
13.	Special package scheme on mesta in Andhra Pradesh ...	'000 acres	10.00	—	—	10.00	10.00	—	—	10.00
14.	Aerial spraying of urea on mesta ...	-do-	5.00	—	—	5.00	4.25	—	—	4.25
15.	Scheme for subsidised distribution of improved jute seed ...	Kgs.	3500	—	—	3500	—	—	—	—
Scheme not implemented.										
16.	Production of T.X.D. hybrid coconut seedlings ...	'000 nuts	4.00	—	—	4.00	5.88	—	—	5.88
17.	Scheme for production of exportable varieties of tobacco in light red soils ...	'000 acres	17.50	2.00	0.50	20.00	26.83	3.83	0.22	30.88
18.	Scheme for laying demonstrations for improved practices in cashew cultivation ...	No. of demonstration plots	100	—	—	100	105	—	—	105
Each plot of 2 acres.										
19.	Package programme for production of cashew airlayers ...	No. of air layers	5000	—	—	5000	6060	—	—	6060
20.	Scheme for adoption of P. P. measures for cashew in non-forest areas ...	Acres	500	—	—	500	500	—	—	500

† Shortfall due to late sanction of scheme.

†† Each plot of one acre.

* Shortfall due to scarcity of irrigation water.

**ANNUAL PROGRESS OF PHYSICAL TARGETS AND ACHIEVEMENTS ON CENTRALLY SPONSORED SCHEMES
DURING 1970-71**

Sl. No.	Head of Development	Unit	Targets for the year 1970-71				Achievements during the year 1970-71			
			Coastal Andhra	Rayala-seema	Telangaana	Andhra Pradesh	Coastal Andhra	Rayala-seema	Telangaana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2. FORESTS :										
1. Soil works in river valley project, Machkund basin :										
(a) Raising of plantations (Forest sector) ... No. 640 — — 640 640 — — 640										
Agricultural Sector :										
(b) Stone terracing ... No. 80 — — 80 89 — — 89										
(c) Gully control ... No. 45 — — 45 45 — — 45										
(d) Graded bunds ... No. 480 — — 480 346 — — 346										
(e) Stream bank protection ... Kms. 45 — — 45 30 — — 30										
2. Package scheme for cashew plantations ... Hec. 800 — — 800 800 — — 800										
3. ANIMAL HUSBANDRY :										
1. Large scale sheep breeding farm, Mamidipalli, Hyderabad ... No. — — 1 1 — — 1 1										
2. Rinderpest organisation at inter-State borders.										
Vigilence units.										
(Palamaner, Chittoor district and Makthal, Mahboobnagar district Check posts) ... No. — 1 1 2 — 1 1 2										
(Zaheerabad, Medak district) ... No. — — 1 1 — — 1 1										
4. MARKETING :										
Kapas grading ... Quintals 500 — 1,000 1,500 * — — 85† 85										

* Season not started.

† Equipment received very late.

5. HEALTH :

1. National malaria eradication programme ...	Maintenance phase	12.28	4.06	8.77	25.11	12.28	4.06	8.77	25.11
2. National small pox eradication — Vaccinations conducted ...	Lakh PVS	14.39	6.10	9.48	29.97	7.29	3.14	6.82	17.25
	Lakh RVS	37.26	16.00	29.30	82.56	13.30	4.63	7.93	25.86
3. National filaria control programme ...	No.	5	—	2	7	5	—	2	7
4. Basic health workers ...	Maintenance phase	12.28	4.06	8.77	25.11	12.28	4.06	8.77	25.11
	Blocks	36	12	13	61	36	12	13	61

Medical :

Urban hospitals and dispensaries..	No.	—	—	—	—	2	2	—	4
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Family Planning :

1. Sterilisation ...	No.	1,69,000	66,000	1,23,000	3,58,000	1,24,547	31,240	69,277	2,25,064
2. I.U.C.D. ...	No.	26,910	11,660	21,430	60,000	5,324	2,378	2,172	9,874
3. Condoms ...	Lakh Nos.	72.50	27.50	60.00	160.00	50.53	19.91	30.97	101.41

6. WELFARE OF SCHEDULED CASTES :

1. Government of India's post-matric scholarships ...	No.	700	380	520	1,600	4,483	445	2,094	7,022
3. Aid to hostels ...	No.	2	1	1	4	3	1	2	6

7. WELFARE OF SCHEDULED TRIBES :

1. Scholarships awarded for post-matriculation studies — students benefited ...	No.	—	—	—	—	144	47	6	197
2. Pre-exam. training centre ...	No.	—	—	1	1	—	—	1	—
3. Government hostel buildings ...	No.	7	1	4	12	7	1	4	11

Benotified tribes :

Government hostels ...	No.	7	4	4	15	7	4	4	15
Supply of milch animals, bullocks, ploughs and carts ...	No.	65	17	167	249	56	17	167	240
Houses ...	No.	48	52	200	300	48	48	200	296

