

Government of Andhra Pradesh  
Planning and Development Department



*Second Five-Year Plan*

Development Programme  
for  
1958-59

GOVERNMENT PRESS  
HYDERABAD  
1958



## FOREWORD

In the accompanying statements is presented the Annual Plan of 1958-59 amounting to Rs 30.02 crores. The State's share of this amount is Rs 12 crores, while that of the Centre is Rs 18 crores.

The year 1958-59 is the third year of the Second Five-Year Plan and should normally have been provided with the peak provision. But unfortunately, due to the limiting factors of resources of the State and the Centre, the State had to be satisfied with this modest provision. Therefore, there is all the need for the implementing Departments to put on ground immediately all the schemes and execute them with all the expedition at their command.

Attempts are also being made to obtain additional provisions for the K. C. Canal, Rajolibunda Diversion Scheme, Kaddam and Musi-Projects in order to achieve additional food production so that this State may realise the target of 16.1 lakh tons.

The State is geared up to the task of spending nearly Rs 30 crores and it is earnestly hoped that the year 1958-59 will not end with any shortfalls.



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**PART ONE**  
ABSTRACT

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Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					Loan	Non-Loan			Total
						Capital	REVENUE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>ANDHRA PRADESH</b>									
1.	Agricultural production	696.09	18.54	92.20	18.60	36.70	12.63	68.15	136.08
2.	Minor Irrigation	563.62	49.79	84.72	92.49	28.65	..	..	121.14
8.	Land Development	39.88	..	12.97	9.87	..	..	2.13	12.00
4.	Animal Husbandry	337.80	6.25	44.27	..	10.74	17.24	25.03	53.01
5.	Dairying & Milk Supply	80.15	..	4.60	4.04	1.80	4.37	0.70	10.91
6.	Forests	115.12	7.17	17.32	6.02	3.14	7.07	1.57	17.80
7.	Soil Conservation	90.59	2.51	14.63	6.51	..	3.57	5.42	15.50
8.	Fisheries	110.51	1.33	6.92	0.46	1.13	3.61	9.82	15.02
9.	Co-operation								
10.	Warehousing & Marketing	416.41	16.85	55.52	36.31	2.50	12.11	24.27	75.19
11.	Miscellaneous	101.63	1.18	2.00	..	..	..	1.71	1.71
12.	N. E. S. & Community Projects				101.07	6.08	103.78	94.59	305.52
13.	Training Centres	1539.74	189.21	315.35			0.76	3.74	4.50
I.	Agricultural Programmes	3996.05	292.83	650.50	275.37	90.74	165.14	237.13	768.38
1.	Multi-purpose Project	3230.00	353.29	800.00	700.00	..	..	..	700.00
2.	Irrigation	1634.95	451.81	313.25	..	280.46	..	..	280.46
3.	Power				..	310.70	3.00	..	313.70
4.	Engineering Research	2781.82	973.56	686.70	..	5.00	..	..	5.00
II.	Irrigation and Power	7646.77	1778.66	1799.95	700.00	596.16	3.00	..	1299.16
1.	Major and Medium Industries Village and Small Scale Industries	1444.95	106.21	249.45	81.31	..	61.33	49.36	192.00
III.	Industries	1444.95	106.21	249.45	81.31	..	61.33	49.36	192.00
	Roads including tourism	769.29	81.05	118.07	..	88.25	22.50	..	110.75
IV.	Transport	769.29	81.05	118.07	..	88.25	22.50	..	110.75



ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
Loan	REVENUE				Loan	REVENUE			
	Capital	Non-recurring	Recurring	Total		Capital	Non-recurring	Recurring	Total
(11)	(12)	(18)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
85.27	19.82	2.85	14.51	71.45	0.23	1.00	9.70	53.70	64.63
92.49	12.80	..	..	104.79	..	16.85	..	..	16.85
9.87	..	..	0.48	10.85	..	..	..	1.65	1.65
8.44	5.19	7.20	6.34	22.17	..	3.88	8.27	18.69	80.84
4.04	1.80	4.27	0.05	10.16	..	..	0.10	0.65	0.75
6.17	0.15	1.47	0.02	7.81	..	2.99	5.52	1.48	9.99
6.51	..	2.78	8.82	13.11	..	..	0.79	1.60	2.39
1.11	..	0.76	2.88	4.75	..	..	4.27	6.00	10.27
81.78	..	7.12	8.78	47.68	5.83	1.25	4.99	15.49	27.56
..	..	..	0.86	0.86	..	..	..	0.85	0.85
101.07	4.56	79.29	47.30	232.22	..	1.52	24.49	47.29	73.80
..	..	0.41	2.18	2.59	..	..	0.85	1.56	1.91
291.70	43.32	105.65	87.22	527.89	6.03	26.99	58.48	148.96	240.49
700.00	..	..	..	700.00	..	..	..	..	..
..	..	..	..	..	..	280.46	..	..	280.46
..	..	..	..	..	..	810.70	8.00	..	813.70
..	..	..	..	..	..	5.00	..	..	5.00
700.00	..	..	..	700.00	..	596.16	8.00	..	599.16
70.64	..	54.84	32.52	158.00	10.67	..	6.40	16.84	34.00
70.64	..	54.84	32.52	158.00	10.67	..	6.40	16.84	34.00
..	..	..	..	..	..	88.25	22.50	..	110.75
..	..	..	..	..	..	88.25	22.50	..	110.75

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					Loan	NON-LOAN			Total
						Capital	REVENUE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	Non-recurring	Recurring	(10)
1.	Education ..	1279.71	41.98	149.63	..	38.74	53.03	70.27	162.04
2.	Medical ..	578.10	20.31	91.13	..	45.73	15.57	49.78	111.03
3.	Public Health ..	522.47	108.85	111.40	25.00	22.31	4.10	31.05	82.46
4.	Housing ..	516.27	67.14	103.58	66.80	27.55	..	0.40	94.25
5.	Labour and Labour Welfare ..	71.06	0.07	7.48	..	7.04	3.06	6.68	16.78
6.	Welfare of Backward Classes and Scheduled Castes ..	200.43	18.20	27.36	..	..	17.29	16.09	33.88
7.	Welfare of Scheduled Tribes ..	200.51	19.24	43.50	..	10.53	11.59	20.50	42.63
8.	Women Welfare ..	24.26	..	3.00	..	2.00	0.10	2.80	4.90
9.	Social Welfare ..	57.76	..	7.11	..	..	..	11.08	11.08
V.	Social Services	3450.57	275.31	546.45	91.30	153.90	104.74	208.65	558.59
1.	Development of Capital	152.00	16.37	85.50	..	41.25	..	..	41.25
2.	Schemes of Municipalities and Panchayats ..	47.54	0.20	9.56	9.87	0.91	6.37	5.72	16.87
3.	Broadcasting ..	22.84	1.04	2.18	..	..	5.75	..	5.75
4.	Publicity ..	19.70	0.40	3.90	..	..	4.40	..	4.40
5.	Bureau of Economics and Statistics ..	24.70	..	1.97	..	..	0.21	4.26	4.47
VI.	Miscellaneous	266.78	18.01	103.11	9.87	42.16	10.73	9.98	72.74
	Grand Total	17574.41	2501.16	34.6720	1157.85	971.21	367.44	505.12	3001.62

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
Loan	Capital	NON-LOAN REVENUE.		Total	Loan	Capital	NON-LOAN REVENUE		Total
		Non-recurring	Recurring				Non-recurring	Recurring	
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	14.02	16.10	30.00	60.12	..	24.72	36.93	40.27	101.92
..	5.79	5.38	5.68	16.85	..	39.94	12.12	42.17	94.23
25.00	10.00	0.20	1.28	36.48	..	12.31	3.90	29.77	45.98
66.80	15.00	..	..	81.80	..	12.55	..	0.40	12.95
..	..	..	..	..	..	7.04	3.06	6.68	16.78
..	..	9.15	7.51	16.66	..	..	8.64	8.08	16.72
..	5.27	5.83	10.26	21.36	..	5.26	5.75	10.25	21.26
..	..	..	..	..	..	2.00	0.10	2.80	4.90
..	..	..	..	..	..	..	..	11.08	11.08
91.30	50.08	36.66	54.78	232.77	..	103.82	70.50	151.50	325.82
..	..	..	..	..	..	41.25	..	..	41.25
..	..	..	..	..	9.87	0.91	0.37	5.72	16.87
..	..	..	..	..	..	..	5.75	..	5.75
..	..	..	..	..	..	..	4.40	..	4.40
..	..	..	2.17	2.17	..	..	0.21	2.09	2.30
..	..	..	2.17	2.17	9.87	42.16	10.73	7.81	70.57
1153.64	93.40	197.15	176.64	1620.83	26.60	857.38	171.70	325.11	1380.79

Sl. No.	Name of the Scheme	Second Plan Provision.	Expenditure in 1956-57	Preliminary Revised for 1957-58.	PLAN PROVISION FOR 1958-59				Total
					Loan	NON-LOAN		Total	
						Capital.	Non-recurring		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>ANDHRA.</b>									
1.	Agricultural Production	398.92	16.56	72.00	16.03	25.46	8.64	44.13	94.26
2.	Minor Irrigation	.. 316.65	24.11	49.37	43.63	17.69	..	..	61.82
3.	Land Development	.. 30.00	..	8.00	6.57	..	..	1.88	8.45
4.	Animal Husbandry	.. 251.79	6.20	28.37	..	8.11	12.52	17.81	37.94
5.	Dairying and Milk Supply	.. 57.70	..	3.50	2.44	1.20	2.57	0.29	6.50
6.	Forests	.. 69.47	4.17	10.64	5.18	1.84	3.66	0.02	10.70
7.	Soil Conservation	.. 62.96	1.18	10.29	4.61	..	3.57	4.70	12.88
8.	Fisheries	.. 76.06	1.33	5.30	0.46	1.13	3.01	6.23	10.88
9.	Co-operation	..	..	..	..	..	..	..	..
10.	Warehousing and Marketing.	.. 289.42	13.05	48.51	25.42	..	9.19	14.63	49.24
11.	Miscellaneous	.. 14.83	..	..	..	..	..	0.50	0.50
12.	National Extension Service and Community Projects	.. 1045.00	134.46	200.49	71.43	4.05	67.47	62.36	205.31
13.	Training Centres	.. ..	..	..	..	..	0.57	2.84	3.41
I	Agricultural Programmes	2612.80	201.06	875.47	175.77	59.48	111.20	154.89	501.34
1.	Multi-purpose project	.. 1995.00	249.37	526.67	445.00	..	..	..	445.00
2.	Irrigation	.. 1238.60	396.14	234.03	..	190.46	..	..	190.46
3.	Power	.. 2166.27	860.00	520.00	..	255.58	2.00	..	257.58
II.	Irrigation and Power	.. 5399.87	1505.51	1280.70	445.00	446.04	2.00	..	893.04
1.	Major and Medium Industries.	.. 1040.90	70.17	159.99	67.89	..	44.27	35.06	147.32
2.	Village and Small scale Industries	..	..	..	..	..	..	..	..
III.	Industries	.. 1040.90	70.17	159.99	67.89	..	44.37	35.06	147.32
	Roads including Tourism	.. 550.42	18.42	81.82	..	53.95	22.50	..	76.45
IV	Transport	.. 550.42	18.42	81.82	..	53.95	22.50	..	76.45

(Rupees in Lakhs)

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
Loan	NON-LOAN.				Loan	NON-LOAN			
	Capital	Revenue.		Total		Capital.	Revenue		Total
		Non-recurring.	Recurring.				Non-recurring.	Recurring.	
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
219.15	1.34	1.97	9.39	52.85	..	..	6.61	34.80	41.41
43.63	1.00	..	..	52.63	..	8.69	..	..	8.69
6.37	..	..	0.23	6.80	..	..	..	1.65	1.65
3.11	1.66	6.06	4.67	18.50	..	1.95	4.85	12.64	19.44
2.44	..20	2.47	..	6.11	..	..	0.10	0.29	0.39
5.18	..	0.59	..	5.77	..	1.84	3.07	0.02	4.93
4.61	..	2.78	3.46	10.85	..	..	0.79	1.24	2.03
1.11	..	0.66	2.00	3.77	..	..	3.77	3.29	7.06
20.83	..	5.67	5.41	31.91	4.59	..	3.52	9.22	17.33
..	..	..	0.25	0.25	..	..	..	0.25	0.25
71.43	1.04	51.60	31.18	157.25	..	1.01	15.87	31.18	48.06
..	..	0.31	1.65	1.96	..	..	0.26	1.19	1.45
133.06	30.24	72.11	58.24	348.65	4.59	13.49	38.84	95.77	152.69
445.00	..	..	..	445.00	..	..	..	..	..
..	..	..	..	..	..	190.46	..	..	190.46
..	..	..	..	..	..	255.58	2.00	..	257.58
445.00	..	..	..	445.00	..	446.04	2.00	..	448.04
59.56	..	38.73	24.22	122.51	8.33	..	5.64	10.84	24.81
59.56	..	38.73	24.22	122.51	8.33	..	5.64	10.84	24.81
..	..	..	..	..	..	53.95	22.50	..	76.45
..	..	..	..	..	..	53.95	22.50	..	76.45

Sl. No.	Name of the Scheme	Second Plan Provision.	Expenditure in 1956-57	Preliminary Revised for 1957-58.	PLAN PROVISION FOR 1958-59				
					Loan	NON-LOAN			Total
						Capital.	Revenue		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Education	775.48	37.52	88.08	..	20.66	29.45	35.88	85.99
2.	Medical	360.84	20.31	57.94	..	29.06	5.45	26.48	60.99
3.	Public Health	367.82	107.82	96.76	25.00	13.98	0.79	24.25	64.02
4.	Housing	190.24	21.00	34.95	34.50	8.80	..	0.40	43.70
5.	Labour and Labour Welfare.	47.54	0.07	1.28	..	4.14	1.27	3.05	8.46
6.	Welfare of Backward classes and Scheduled Castes	152.13	15.56	20.77	..	..	17.29	8.44	25.78
7.	Welfare of Scheduled Tribes	181.25	16.80	39.10	..	10.53	9.10	18.43	38.06
8.	Women welfare	24.26	..	3.00	..	2.00	0.10	2.80	4.90
9.	Social Welfare (includes Telangana)	36.43	..	5.51	..	..	..	11.08	11.08
V.	Social Services	2135.99	218.86	347.65	59.50	89.17	63.45	130.81	342.93
1.	Development of Capital	152.00	16.37	85.50	..	41.25	..	..	41.25
2.	Schemes of Municipalities and Panchayats	47.54	0.20	9.56	9.87	0.91	0.20	3.73	14.71
3.	Broadcasting	18.54	1.04	1.83	..	..	4.79	..	4.79
4.	Publicity	10.00	0.40	2.13	..	..	2.55	..	2.55
5.	Bureau of Economics and Statistics	24.70	..	1.97	..	..	0.21	4.26	4.47*
VI	Miscellaneous	252.78	17.34	100.99	9.87	42.16	7.75	7.99	67.77
	Grand Total	11992.76	2031.36	2407.62	758.03	690.80	251.27	328.75	2028.85

\*Includes Telangana Provision and Rs. 0.08 lakhs for Index Numbers of Agriculture economy

(Rupees in Lakhs.)

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN.					NON-LOAN				
Loan	Capital	Revenue.		Total	Loan	Capital.	Revenue		Total
		Non-re- curring.	Recur- ring.				Non-recur- ring.	Recurring	
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	6.56	7.95	14.52	29.08	..	14.10	21.50	21.36	56.96
..	3.17	4.20	4.20	11.57	..	25.88	3.19	20.35	49.42
25.00	6.00	0.20	1.28	32.48	..	7.98	0.59	22.38	30.95
34.50	7.50	..	..	42.00	..	1.30	..	..	1.30
..	..	..	..	..	..	4.14	1.27	3.05	8.46
..	..	9.15	3.72	12.87	..	..	8.64	4.22	12.86
..	5.27	4.56	9.23	19.06	..	5.26	4.53	9.21	19.00
..	..	..	..	..	..	2.00	0.10	2.80	4.90
..	..	..	..	..	..	..	..	11.08	11.08
59.50	28.50	26.06	32.95	147.01	..	60.66	39.82	95.44	195.92
..	..	..	..	..	..	41.25	..	..	41.25
..	..	..	..	..	9.87	0.91	0.20	3.73	14.71
..	..	..	..	..	..	..	4.79	..	4.79
..	..	..	..	..	..	..	2.55	..	2.55
..	..	..	2.17	2.17	..	..	0.21	2.09	2.30
..	..	..	2.17	2.17	9.87	42.16	7.75	5.82	65.60
752.12	53.74	136.90	117.58	1065.34	22.79	616.30	116.55	207.87	963.51

and Rs. 0.10 lakhs for cost of Cultivation Sugar Cane both from Agriculture Sector,

## PROGRAMME FOR 1958-59

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1957-58	Preliminary revised for 1959-57	PLAN PROVISION FOR 1958-59				
					Loan	Non-LOAN		Total	
						Capital	REVENUE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>TELANGANA</i>									
1.	Agricultural Production	207.68	1.98	20.20	2.57	11.24	3.99	24.02	41.82
2.	Minor Irrigation	246.97	25.68	35.35	48.86	10.96	..	..	59.82
3.	Land Development	9.88	..	4.97	3.30	..	..	0.25	3.55
4.	Animal Husbandry	86.01	0.05	15.90	..	2.63	4.72	7.72	15.07
5.	Dairying & Milk Supply	22.45	..	1.10	1.60	0.60	1.80	0.41	4.41
6.	Forests ..	45.65	3.00	6.68	0.84	1.30	3.41	1.55	7.10
7.	Soil Conservation	27.63	1.33	4.34	1.90	..	..	0.72	2.62
8.	Fisheries	34.45	..	1.62	..	..	0.60	3.59	4.19
9.	Co-operation	120.99	3.80	7.01	10.89	2.50	2.92	9.64	25.95
10.	Ware Housing and Marketing								
11.	Miscellaneous	86.80	1.18	2.00	..	..	..	1.21	1.21
12.	N.E.S. and Community Projects ..	494.74	54.75	114.86	29.64	2.03	36.31	32.23	100.21
13.	Training Centres	..	..	..	..	..	0.19	0.90	1.09
I.	Agricultural Programmes	1383.25	91.77	214.03	99.60	31.26	53.94	82.24	267.04
1.	Multipurpose Project	1235.00	103.92	273.33	255.00	..	..	..	255.00
2.	Irrigation ..	396.35	55.67	79.22	..	90.00	..	..	90.00
3.	Power ..	615.55	113.56	166.70	..	55.12	1.00	..	56.12
4.	Engineering Research	..	..	..	..	5.00	..	..	5.00
II.	Irrigation and Power	2246.90	273.15	519.25	255.00	150.12	1.00	..	406.12
1.	Major and Medium Industries ..	404.05	36.04	89.46	13.42	..	16.96	14.30	44.68
2.	Village and Small Scale Industries								
III.	Industries	404.05	36.04	89.46	13.42	..	16.96	14.30	44.68
Roads	..	218.87	12.63	36.25	..	34.30	..	..	34.30
IV.	Transport	218.87	12.63	36.25	..	34.30	..	..	34.30



ESTIMATED CENTRAL ASSISTANCE					STATES SHARE				
Loan	NON-LOAN				Loan	NON-LOAN			
	Capital	REVENUE.		Total		Capital	REVENUE		Total
		Non-recurring.	Recurring.				Non-recurring	Recurring	
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
6.12	6.98	0.33	5.12	18.60	0.23	1.00	3.09	18.90	23.22
48.86	3.30	..	..	52.16	..	7.66	..	..	7.66
3.30	..	..	0.25	3.55	..	..	..	..	..
0.33	0.53	1.14	1.67	3.67	..	1.93	3.42	6.05	11.40
1.60	0.60	1.80	0.05	4.05	..	..	..	0.36	0.36
0.99	0.15	0.88	0.02	2.04	..	1.15	2.45	1.46	5.06
1.90	..	..	0.33	2.23	..	..	..	0.33	0.36
..	..	0.10	0.88	0.98	..	..	0.50	2.71	3.21
10.90	..	1.45	3.37	15.72	1.24	1.23	1.47	6.27	10.28
..	..	..	0.61	0.61	..	..	..	0.60	0.60
29.64	1.52	27.69	16.12	74.97	..	0.51	8.62	16.11	25.24
..	..	0.10	0.53	0.63	..	..	0.09	0.37	0.46
103.64	13.08	33.54	28.98	179.24	1.47	13.50	19.64	53.19	87.80
255.00	..	..	..	255.00	..	..	..	..	..
..	..	..	..	..	..	90.00	..	..	90.00
..	..	..	..	..	..	55.12	1.00	..	56.12
..	..	..	..	..	..	5.00	..	..	5.00
255.00	..	..	..	255.00	..	150.12	1.00	..	151.12
11.08	..	16.11	8.30	35.49	2.34	..	0.85	6.00	9.19
11.08	..	16.11	8.30	35.49	2.34	..	0.85	6.00	9.19
..	..	..	..	..	..	34.30	..	..	34.30
..	..	..	..	..	..	34.30	..	..	34.30

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					Loan	NON-LOAN			Total
						Capital	Non-recurring	Recurring	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Education	504.23	4.46	61.55	..	18.08	23.58	34.39	76.05
2.	Medical	217.26	..	33.19	..	16.67	10.12	23.30	50.09
3.	Public Health	154.65	0.53	14.64	..	8.33	3.31	6.80	18.44
4.	Housing	326.03	40.14	68.63	31.80	18.75	..	..	50.55
5.	Labour and Labour Welfare	23.52	..	6.20	..	2.90	1.79	3.63	8.32
6.	Welfare of Backward Classes and Scheduled Castes	48.30	2.64	6.59	..	..	..	7.65	7.65
7.	Welfare of Scheduled Tribes	19.26	2.44	4.40	..	..	2.49	2.07	4.56
8.	Women Welfare	..	..	..	}	Shown in Andhra Region.			
9.	Social Welfare	21.33	..	1.60					
V. Social Services		1314.58	56.21	198.47	31.80	64.73	41.29	77.84	215.66
1.	Schemes of Municipalities and Panchayats	..	..	..	..	..	0.17	1.99	2.16
2.	Broadcasting	4.30	..	0.35	..	..	0.96	..	0.96
3.	Publicity	9.70	..	1.77	..	..	1.85	..	1.85
4.	Bureau of Economics and Statistics	..	..	..	..	Provision shown in Andhra Region			
VI. Miscellaneous		14.00	..	2.12	..	..	2.08	1.99	4.97
Grand Total		5581.65	469.80	1059.58	369.82	280.41	116.17	176.37	972.77

(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-recurring	Recurring	Total	Loan	Capital	Non-recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	7.46	8.15	15.48	31.09	..	10.62	15.48	18.91	44.96
..	2.62	1.18	1.48	5.28	..	14.06	8.93	21.82	44.81
..	4.00	..	..	4.00	..	4.33	3.81	6.80	14.44
31.80	7.50	..	..	39.30	..	11.25	..	..	11.25
..	..	..	..	..	..	2.90	1.79	3.63	8.82
..	..	..	3.79	8.79	..	..	..	3.86	3.86
..	..	1.27	1.03	2.30	..	..	1.22	1.04	2.26
31.80	21.58	10.60	21.78	55.76	..	43.16	30.68	56.06	159.10
..	..	..	..	..	..	..	0.17	1.99	2.16
..	..	..	..	..	..	..	0.96	..	0.96
..	..	..	..	..	..	..	1.85	..	1.85
..	..	..	..	..	..	..	2.98	1.99	4.97
401.52	34.66	60.25	59.06	555.49	8.81	241.08	55.15	117.24	417.28



**PART TWO**  
**SCHEMewise DETAILS**

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## AGRICULTURAL PRODUCTION

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					NON-LOAN				
					REVENUE		Loan	Capital	Total
Non-recurring	Recurring								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>ANDHRA</b>									
<i>Continuing Schemes.</i>									
1.	Comprehensive Staff Scheme.	10.69	0.25	1.02	..	..	..	2.98	2.68
2.	Training of fieldmen and Maistries	1.80	0.18	0.18	..	..	..	0.42	0.42
3.	Japanica Indica crosses for evolution of thrifty strains.	0.88	0.09	0.07	..	..	..	0.08	0.08
4.	Improvement of Akkullu variety of paddy.	0.14	0.02	0.08	..	..	..	0.03	0.08
5.	Agricultural Research Station at Kamalapuram Cuddapah district for paddy under lift irrigation.	0.49	0.02	0.17	..	..	..	0.09	0.09
6.	Evolution of improved millets (Employment of staff.)	0.26	0.03	0.05	..	..	..	0.05	0.05
7.	Multiplication and distribution of improved seeds (seed farms and seed stores).	108.80	0.09	21.87	..	16.46	..	14.83	80.79
8.	Production and distribution of town compost.	6.78	2.02	8.00	8.00	..	..	..	8.00
9.	Purchase and distribution of Tractors on hire purchase system.	60.00	6.89	13.50	..	7.00	..	..	7.00
10.	Expansion of Central Tractor Workshop, Bapatla.	0.85	..	0.16	..	..	0.01	0.07	0.08
11.	Supply of improved agricultural implements and beehives.	..	..	..	..	..	..	..	..
12.	Agricultural Information production & training Service.	8.58	0.04	0.03	..	..	0.73	0.36	1.00

(Rupees in Lakhs)

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-Recurring	Recurring	Total	Loan	Capital	Non-Recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	..	..	..	..	..	2.93	2.03
..	..	..	..	..	..	..	..	0.42	0.42
..	..	..	..	..	..	..	..	0.08	0.08
..	..	..	..	..	..	..	..	0.03	0.03
..	..	..	..	..	..	..	..	0.09	0.09
..	..	..	..	..	..	..	..	0.05	0.05
4.12	12.34	..	..	16.46	..	..	..	14.33	14.33
8.00	..	..	..	8.00	..	..	..	..	..
7.00	..	..	..	7.00	..	..	..	..	..
..	..	..	..	..	..	..	0.01	0.07	0.08
..	..	..	..	..	..	..	..	..	..
..	..	..	0.09	0.09	..	..	0.73	0.27	1.00

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					Loan	Capital	NON-LOAN		Total
							Non-recurring	Recurring	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
13.	Scheme for the production of G. 2. Chillies.	0.27	0.19	0.37	..	..	..	0.20	0.59
14.	Purchase of jeep for District Agricultural Officer, Kakinada.	0.13	0.11	..	..	..	..	..	..
15.	Expansion of Marketing in Andhra.	1.10	0.17	0.26	..	..	..	0.26	0.26
16.	Establishment of Onion Research Station in Cuddapah District.	0.78	..	0.41	..	..	..	0.06	0.06
17.	Study of Nitrogen fixing power of important leguminous crops.	0.85	0.08	0.12	..	..	..	0.06	0.06
18.	Studies in Phosphatic availability in rice soils	0.21	0.05	0.07	..	..	..	0.04	0.04
19.	Upgrading Agricultural Research Station at Nandyal for research and fundamental studies in Cotton and oilseeds.	2.00	..	..	..	..	0.48	..	0.48
20.	Control of pests and diseases.	14.34	3.14	6.45	0.87	..	..	2.98	3.80
21.	Establishment of zonal parasite breeding station at Ambajipet.	0.51	..	0.13	..	..	..	0.08	0.08
22.	Intensive investigation and control of vegetable pests.	0.36	0.07	0.17	..	..	..	0.07	0.07
23.	Intensive investigation of fruit pests in Andhra	0.38	0.01	0.15	..	..	0.01	0.08	0.09
24.	Intensive cultivation of fruit and vegetables (fruit development Scheme)	84.83	..	8.50	4.50	..	..	0.62	5.12
25.	Vegetable Research Station at Kurnool.	0.60	..	0.40	..	..	0.12	..	0.12



(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-Recurring	Recurring	Total	Loan	Capital	Non-Recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	..	..	..	..	..	0.29	0.29
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	0.26	0.26
..	..	..	..	..	..	..	..	0.06	0.06
..	..	..	..	..	..	..	..	0.06	0.06
..	..	..	..	..	..	..	..	0.04	0.04
..	..	0.82	..	0.82	..	..	0.11	..	0.11
0.87	..	..	..	0.87	..	..	..	2.93	2.93
..	..	..	0.08	0.08	..	..	..	..	..
..	..	..	..	..	..	..	..	0.07	0.07
..	..	..	0.08	..	..	..	0.01	0.08	0.09
4.50	..	..	0.81	4.81	..	..	..	0.81	0.81
..	..	..	..	..	..	..	0.12	..	0.12

PLAN PROVISION FOR 1958-59									
Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	NON-LOAN				Total
					Loan	REVENUE		Recurring	
						Capital	Non-recurring		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
26.	Cotton extension scheme	2.33	0.40	0.86	..	..	0.65	0.77	1.42
27.	Trial of mungari cotton	1.03	0.12	0.16	..	..	..	0.02	0.02
28.	Sugarcane Research at Anakapalle	10.40	1.42	1.88	..	..	..	1.89	1.89
29.	Sugarcane Development in Andhra.	13.54	0.94	2.58	..	..	..	2.88	2.88
30.	Tobacco Extension Service.	1.65	0.28	0.82	..	..	..	0.45	0.45
31.	Strengthening of Agricultural College, Bapatla.	9.00	..	1.41	..	..	..	1.50	1.50
32.	Training of Tractor operators.	0.45	..	0.24	..	..	..	0.19	0.19
33.	Breeding superior strains of Ragi for the rained and splash irrigated areas of the sand of soils of Guntur District.	0.20	..	..	..	..	..	0.02	0.02
34.	Starting pulses improvement work on regional basis in Andhra.	0.69	..	0.09	..	..	..	0.04	0.04
35.	Establishment of District Service Stations to cater to the needs of Agricultural machinery to ryots and of Agricultural Department.	1.92	..	0.48	..	..	0.92	1.23	2.15
36.	Construction of market yards.	19.60	..	..	..	2.00	..	..	2.00
37.	Providing Research facilities in Agricultural College, Bapatla.	5.52	..	..	..	..	1.12	..	1.12
38.	Improvement of Bhimlipatnam Jute in Andhra.	0.52	..	..	..	..	..	0.09	0.09

(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-Recurring	Recurring	Total	Loan	Capital	Non-recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	0.58	0.58	..	..	0.65	0.19	0.84
..	..	..	..	..	..	..	..	0.02	0.02
..	..	..	0.56	0.56	..	..	..	1.33	1.33
..	..	..	0.74	0.74	..	..	..	2.14	2.14
..	..	..	0.28	0.28	..	..	..	0.22	0.22
..	..	..	0.50	0.50	..	..	..	1.00	1.00
..	..	..	..	..	..	..	..	0.19	0.19
..	..	..	..	..	..	..	..	0.02	0.02
..	..	..	..	..	..	..	..	0.04	0.04
..	..	..	..	..	..	..	0.92	1.23	2.15
2.00	..	..	..	2.00	..	..	..	..	..
..	..	0.84	..	0.84	..	..	0.28	..	0.28
..	..	..	..	..	..	..	..	0.09	0.09

PLAN PROVISION FOR 1958-59									
Si. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	NON-LOAN				Total
					Loan	Capital	REVENUE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	Non-recurring	Recurring	(10)
39.	Scheme for Agronomic Trials (Simple fertilisers).	3.60	..	0.60	..	..	..	1.20	1.20
40.	Deputation of officers for post-graduate studies in Andhra.	1.00	..	..	..	..	..	0.25	0.25
41.	Research Agricultural Engineering section at Agricultural College, Bapatla.	2.80	..	0.33	..	..	0.72	0.21	0.93
42.	Laboratory equipment for Agricultural Research Station at Nandyal for technological work on cotton.	0.34	..	..	..	..	0.03	0.05	0.08
43.	Development of plant Physiology and starting of Herbarium at Bapatla.	1.58	..	..	..	..	0.26	0.19	0.45
44.	Training of Gardeners in Andhra.	0.53	..	0.18	..	..	..	0.18	0.18
45.	Training of farmers in fruit and vegetable preservation.	0.13	..	0.03	..	..	..	0.04	0.04
46.	Building up named references collected of insect pests at Agricultural College, Bapatla.	0.27	..	0.07	..	..	..	0.06	0.06
47.	Development of Cashewnut.	13.29	..	2.20	6.00	..	..	0.22	6.22
48.	Establishment of Banana Research Station in West Godavari district.	0.52	..	0.22	..	..	0.01	0.18	0.19
49.	Establishment of Sub-humid tropical Horticultural Research Station on Tirupathi Hills.	1.14	..	..	..	..	0.49	0.04	0.53

(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-Recurring	Recurring	Total	Loan	Capital	Non-Recurring	Recurring	Total
(11)	(12)	(18)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	1.20	1.20	..	..	..	..	..
..	..	..	..	..	..	..	..	0.25	0.25
..	..	0.36	0.10	0.46	..	..	0.36	0.11	0.47
..	..	0.03	0.05	0.08	..	..	..	..	..
..	..	0.19	0.15	0.34	..	..	0.07	0.04	0.11
..	..	..	0.09	0.09	..	..	..	0.09	0.09
..	..	..	0.02	0.02	..	..	..	0.02	0.02
..	..	..	..	..	..	..	..	0.06	0.06
..	..	..	..	..	..	..	..	..	..
6.00	..	..	0.11	6.11	..	..	..	0.11	0.11
..	..	..	..	..	..	..	0.01	0.18	0.19
..	..	..	..	..	..	..	0.49	0.04	0.53

PLAN PROVISION FOR 1958-59									
Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	Loan	NON-LOAN			Total
						Capital	Non-recurring	Recurring	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
50.	Protection of sugar-cane crop against pests and diseases.	1.11	..	0.65	..	..	..	0.24	0.24
51.	Provision of disease free seeds for sugarcane crop.	4.03	..	0.34	..	..	..	0.89	0.89
52.	Upgrading Coconut Research Station at Ambajipet.	0.42	..	..	..	..	0.10	0.04	0.14
53.	Equipment of Laboratory at Nandyal for work on Oilseeds.	0.90	..	..	..	..	0.13	..	0.13
54.	Establishing a permanent oilseed station in Visakhapatnam district.	1.05	..	..	..	..	..	..	..
55.	Multiplication and distribution of—								
	(a) Lakshmi cotton (0.27)	0.90	..	..	..	..	0.01	0.27	0.28
	(b) Western cotton (0.40)		..	..	..	..	..	0.05	0.05
56.	Distribution of Agricultural implements on Hire-purchase system.	4.00	..	1.00	1.00	..	..	..	1.00
57.	Scheme for encouraging Arecanut cultivation in Andhra.	0.05	..	0.01	..	..	..	0.01	0.01
58.	Development of Local Manurial resources.	5.96	..	1.19	..	..	..	2.66	2.66
59.	Scheme for Development of compost from night soils (loan to Panchayats).	13.38	..	3.32	0.66	..	..	..	0.66
60.	Scheme to run two Zonal Nucleus seed farms of the improved strains of groundnut and castor.	1.33	..	0.33	..	..	..	0.18	0.18
Total ..		373.76	16.56	72.00	16.03	25.46	5.74	38.89	86.12

(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-recurring	Recurring	Total	Loan	Capital	Non-Recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	0.05	0.05	..	..	..	0.19	0.19
..	..	..	0.45	0.45	..	..	..	0.44	0.44
..	..	..	..	..	..	..	0.10	0.04	0.14
..	..	..	..	..	..	..	0.13	..	0.13
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	0.01	0.27	0.28
..	..	..	..	..	..	..	..	0.05	0.05
1.00	..	..	..	1.00	..	..	..	..	..
..	..	..	..	..	..	..	..	0.01	0.01
..	..	..	2.00	2.00	..	..	..	0.66	0.66
0.66	..	..	..	0.66	..	..	..	..	..
..	..	..	..	..	..	..	..	0.18	0.18
29.15	12.34	1.74	7.81	50.54	..	..	4.00	31.58	35.58

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59					
					Loan	NON-LOAN			Total	
						REVENUE				
						Capital	Non-recurring	Recurring		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
New Schemes.										
1.	Improving honey yields of Beehives.	0.33	..	..	..	..	..	..	..	..
2.	Maintenance of purity of genetic stocks.	0.19	..	..	..	..	..	..	..	..
3.	Improvement of Marketing intelligence.	1.00	..	..	..	..	..	0.85	0.85	0.85
4.	Laboratory facilities at Guntur for Millet Specialist.	2.10	..	..	..	..	..	..	..	..
5.	Scheme to study the influence of irrigation on physico-chemical properties of soil of Tungabhadra Project area in Yemmiganur.	0.85	..	..	..	..	..	..	..	..
6.	Scheme for improvement of grape vines.	0.86	..	..	..	..	0.21	0.10	0.8	0.8
7.	Investigation of epicalis disease of paddy (Flase snut leaf blight).	0.44	..	..	..	..	0.06	..	0.06	0.06
8.	Investigation of major diseases of onion, clusterbeans, cucurbits.	0.32	..	..	..	..	0.02	0.07	0.09	0.09
9.	Establishment of Fruit Research Station at Sabbavaram.	1.42	..	..	..	..	..	..	..	..
10.	Fundamental Research in Horticulture at the Agricultural College, Bapatla.	0.98	..	..	..	..	..	..	..	..
11.	Opening of Sugarcane Research Station in Chittoor district.	6.24	..	..	..	..	1.64	0.86	2.50	2.50



(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-recurring	Recurring	Total	Loan	Capital	Non-recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
			..		..	..			
..	..	.	..	..	..	..	..	..	..
..	..	.	..	..	..	..	..	..	..
..	..	.	0.21	0.21	..	..	..	0.14	0.14
..	..	.	..	..	..	..	..	..	..
..	..	.	..	..	..	..	..	..	..
..	..	..	..	..	..	..	0.21	0.10	0.31
..	..	..	..	..	..	..	0.06	..	0.06
..	..	..	..	..	..	..	0.02	0.07	0.09
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	0.06	0.06	..	..	1.64	0.80	2.44

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					Loan	NON-LOAN			Total
						Capital	REVENUE		
							Non-recurring	Recurring	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
12.	Coconut Extension Scheme.	2.09	..	..	..	..	0.05	1.24	1.29
13.	Evolution of cotton variety suitable for rice fallows.	0.50	..	..	..	..	..	..	..
14.	Oilseeds Extension Scheme for Andhra (Revised scheme for the Andhra Pradesh from the funds allotted in the ratio of 2 : 1)	5.47	..	..	..	..	0.40	1.40	1.80
15.	Evolution of groundnut variety suitable for rice fallows.	0.62	..	..	..	..	0.45	0.14	0.59
16.	Organising Cotton Research work in Tungabhadra Project area.	0.25	..	..	..	..	..	..	..
17.	Organising Research work on Cotton for Nandikonda Project area.	1.50	..	..	..	..	..	1.00	1.00
18.	Co-ordinated scheme for breeding and evolution of rice strains resistant to Piricularis disease and scheme for work on spring rice in flooded areas of Collair.	..	..	..	..	..	0.07	0.08	0.15
	Total	25.16	..	..	..	..	2.90	5.24	8.14
	Grand Total	398.92	16.56	72.00	16.03	25.46	8.64	44.13	94.26
<i>Continuation Schemes.</i>					<b>TELANGANA</b>				
1.	Seed Multiplication & Distribution.	4.57	1.95	2.36	..	..	..	2.31	2.31
2.	Distribution of Green Manure seed like Sunnhemp and Daincha.	0.31	..	0.06	..	..	..	0.06	0.06

(Rupees in lakhs)

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
Loan	Capital	REVENUE		Total	Loan	Capital	REVENUE		Total
		Non-recurring	Recurring				Non-recurring	Recurring	
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	0.03	0.61	0.64	..	..	0.02	0.63	0.65
..	..	..	..	..	..	..	..	..	..
..	..	0.20	0.70	0.90	..	..	0.20	0.70	0.90
..	..	..	..	..	..	..	0.45	0.14	0.59
..	..	..	..	..	..	..	..	..	..
..	..	..	0.50	0.50	..	..	..	0.50	0.50
..	..	..	..	..	..	..	0.07	0.08	0.15
..	..	0.28	2.08	2.31	..	..	2.61	3.22	5.83
29.15	12.34	1.97	9.39	52.85	..	..	6.61	34.80	41.41
..	..	..	1.15	1.15	..	..	..	1.16	1.16
..	..	..	..	..	..	..	..	0.06	0.06

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					Loan	NON-LOAN		Total	
						Capital	REVENUE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3.	Distribution of Sulphur and adoption of plant protection measures.	6.90	.. ..	1.40	..	..	1.37	0.46	1.83
4.	Locust control scheme	1.88	.. ..	0.34	..	..	..	..	..
5.	Mechanical cultivation by State Tractors.	3.29	.. ..	0.90	..	..	..	0.82	0.82
6.	Mechanical cultivation by Private Tractors.	0.25	.. ..	0.05	0.05	..	..	..	0.05
7.	Fodder Research Scheme Rajendranagar.	0.90	0.01	0.09	..	..	..	0.04	0.04
8.	Sugarcane Research Scheme, Rudrur.	1.77	0.02	0.71	..	..	..	0.49	0.49
9.	Grow More Food staff	4.18	.. ..	0.40	..	..	0.01	0.97	0.98
10.	Publicity & Propaganda	1.89	.. ..	0.77	..	..	..	0.41	0.41
11.	Building and Laboratory equipment for Agricultural College Rajendranagar.	5.00	.. ..	..	..	8.00	..	..	8.00
12.	Composting of Urban waste.	1.75	.. ..	0.16	..	..	..	0.16	0.16
13.	Production of Pedigree Fruit Plants.	0.90	.. ..	0.18	0.18	..	..	..	0.18
14.	Expansion of Nursery Rudrur.	0.09	.. ..	0.01	..	..	..	..	..
15.	Fruit Research scheme Sangareddy.	0.48	.. ..	0.24	..	..	..	0.10	0.10
16.	Conversion of the post of the Farm Superintendent Warangal into Class II Gazetted post.	0.13	.. ..	0.01	..	..	..	0.04	0.04
17.	Additional requirements of Research Laboratories.	0.61	.. ..	0.70	..	..	0.16	0.01	0.17

(Rupees in lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-recurring	Recurring	Total	Loan	Capital	Non-recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
0.52	..	0.87	..	0.89	..	..	0.48	0.46	0.84
..	..	..	..	..	..	..	..	..	..
..	..	..	0.82	0.82	..	..	..	..	..
..	..	..	..	..	0.05	..	..	..	0.05
..	..	..	..	..	..	..	..	0.04	0.04
..	..	..	0.04	0.04	..	..	..	0.45	0.45
..	..	..	..	..	..	..	0.01	0.97	0.98
..	..	..	..	..	..	..	..	0.41	0.41
1.20	0.80	..	..	2.00	..	1.00	..	..	1.00
..	..	..	..	..	..	..	..	0.16	0.16
..	..	..	..	..	0.18	..	..	..	0.18
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	0.10	0.10
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	0.04	0.04
..	..	..	..	..	..	..	0.16	0.01	0.17

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					NON-LOAN				
					Loan	Capital	REVENUE		Total
Non-recurring	Recurring								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
18.	Additional requirement of Research Laboratories of Govt. Farms.	4.27	..	1.87	..	..	1.08	0.62	1.70
19.	Refresher courses in Agriculture for Young Farmers.	0.74	..	..	..	..	..	..	..
20.	Training of Farmers and Gardeners in Horticulture.	0.40	..	0.18	..	..	0.02	0.16	0.18
21.	Seed Farms and Seed stores.	75.68	..	2.68	..	8.24	..	8.90	17.14
22.	Training of Fieldmen	0.02	..	0.02	..	..	..	..	..
23.	Training of Farmers in Oil Engines.	0.42	..	0.17	..	..	0.15	0.03	0.18
24.	Establishment of Research on Jowar crop at Rajendranagar and Dindi.	0.99	..	..	..	..	..	..	..
25.	Rain-fed paddy scheme Adilabad.	0.41	..	0.18	..	..	..	0.06	0.06
26.	Improving Technique in raising Tabi Nurseries of Paddy.	0.56	..	0.05	..	..	0.01	0.03	0.04
27.	Crop weather observation scheme, Rajendranagar.	0.18	..	0.09	..	..	..	0.09	0.09
28.	Crop weather observation Scheme, Rudrur.	0.46	..	0.06	..	..	..	0.06	0.06
29.	Crop weather observation Scheme, Warangal	0.13	..	0.09	..	..	..	0.09	0.09
30.	Establishment of Herbarium Section, Rajendranagar.	0.32	..	0.09	..	..	..	0.05	0.05
31.	Improvement of Indigenous Agricultural Implements.	1.00	..	..	..	..	..	..	..
32.	G.W.A. Tobacco, Kazipet	0.89	..	..	..	..	0.08	0.14	0.22
33.	Establishment of exploratory Station for Virginia Tobacco Burgampet.	1.44	..	..	..	..	0.12	0.20	0.32

(Rupees in lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATES SHARE				
NON-LOAN					NON-LOAN				
Loan	Capital	REVENUE		Total	Loan	Capital	REVENUE		Total
		Non-recurring	Recurring				Non-recurring	Recurring	
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	..	..	..	..	1.08	0.62	1.70
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	0.02	0.16	0.18
2.06	6.18	..	..	8.24	..	..	..	8.90	8.90
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	0.15	0.03	0.18
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	0.06	0.06
..	..	..	..	..	..	..	0.01	0.03	0.04
..	..	..	..	..	..	..	..	0.09	0.09
..	..	..	0.05	0.05	..	..	..	0.01	0.01
..	..	..	..	..	..	..	..	0.09	0.09
..	..	..	..	..	..	..	..	0.05	0.05
..	..	..	..	..	..	..	..	..	..
..	..	..	0.07	0.07	..	..	0.08	0.07	0.15
..	..	..	0.10	0.10	..	..	0.12	0.10	0.22

PLAN PROVISION FOR 1958-59									
Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	NON-LOAN				
					Loan	Capital	REVENUE		Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	Non-recurring (8)	Recurring (9)	(10)
34.	Establishment of Exploratory Station for Nepani Tobacco at Alampur.	0.57	..	..	..	..	0.07	0.08	0.15
35.	Development of Sugar cane in Factory Zones (Additional Centre at Nizamabad).	0.77	..	0.10	..	..	..	0.15	0.15
36.	Organisation of Statistical Section.	0.98	..	0.14	..	..	..	0.22	0.22
37.	Scheme for improvement of Gur and Khandasari Manufacture Marketing and Storage of Gur.	0.82	..	..	..	..	0.18	0.05	0.18
38.	Investigation of ground Water Resources.	0.24	..	0.06	..	..	..	0.06	0.06
39.	Co-ordinated Maize breeding station, Amberpet.	5.16	..	1.29	..	..	..	..	..
40.	Improvement of Chillies.	0.58	..	0.16	..	..	0.18	0.05	0.23
41.	Mango Research Scheme, Sangareddy.	1.89	..	0.50	..	..	0.16	0.18	0.34
42.	Expansion of the Marketing Dept.	4.05	..	1.82	..	..	0.12	1.18	1.25
43.	Statistical organization	2.09	..	0.48	..	..	..	0.80	0.80
44.	Scheme for the introduction of Arecanut in Telangana.	0.08	..	0.02	..	..	..	0.01	0.01
45.	Development of Local Manurial Resources.	2.98	..	0.59	..	..	..	1.84	1.84
46.	Scheme for Development of Compost from Nightsoil.	8.36	..	1.68	0.84	..	..	..	0.84
74.	Wheat Rust Control	..	..	..	..	..	..	0.06	0.06
Total		159.50	1.98	29.20	0.57	11.24	3.66	19.98	85.40



(Rupees in lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
Loan	Capital	REVENUE		Total	Loan	Capital	REVENUE		Total
		Non-recurring	Recurring				Non-recurring	Recurring	
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	0.04	0.04	..	..	0.07	0.04	0.11
..	..	..	0.04	0.04	..	..	..	0.11	0.11
..	..	..	..	..	..	..	..	0.22	0.22
..	..	..	0.02	0.02	..	..	0.18	0.03	0.16
..	..	..	..	..	..	..	..	0.06	0.06
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	0.18	0.05	0.23
..	..	..	0.09	0.09	..	..	0.16	0.90	0.25
..	..	..	..	..	..	..	0.12	1.13	1.25
..	..	..	..	..	..	..	..	0.30	0.30
..	..	..	..	..	..	..	..	0.01	0.01
..	..	..	1.00	1.00	..	..	..	0.34	0.34
0.34	..	..	..	0.34	..	..	..	..	..
..	..	..	0.03	0.03	..	..	..	0.03	0.03
4.12	6.98	0.87	8.45	14.92	0.23	1.00	2.77	16.48	20.48

PLAN PROVISION FOR 1958-59									
Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	NON-LOAN				
					Loan	Capital	REVENUE		Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	Non-recurring	Recurring	(10)
<i>New Schemes.</i>									
1.	Additional staff for Agricultural Engineering Section.	0.86	..	..	..	..	..	0.07	0.07
2.	Additional staff for Agricultural Economic Botanist.	0.06	..	..	..	..	..	..	..
3.	Maize Improvement Scheme.	0.04	..	..	..	..	..	..	..
4.	Establishment of Orchards.	10.65	..	..	2.00	..	..	0.80	2.80
5.	Establishment of Variety Testing Station, Wyra.	0.88	..	..	..	..	0.18	0.15	0.28
6.	Establishment of Jowar Research Station, Warangal	0.47	..	..	..	..	..	..	..
7.	Establishment of Agricultural Farm under Nandikonda Project.	10.00	..	..	..	..	..	..	..
8.	Botanical Section Dindi, (Crop improvement).	0.20	..	..	..	..	0.09	0.02	0.11
9.	Scheme for the establishment of Research stations on Oilseeds at Karimnagar and Dindi.	2.78	..	..	..	..	..	0.71	0.71
10.	Breeding of Blast resistant variety paddy, Rajendranagar.	1.07	..	..	..	..	..	..	..
11.	Coconut extension Scheme for Andhra Pradesh (Scheme for increasing coconut production.)	1.04	..	..	..	..	0.02	0.62	0.64

(Rupees in lakhs).

ESTIMATED CENTRAL ASSISTANCE NON-LOAN					STATE'S SHARE NON-LOAN				
Loan	REVENUE				Loan	REVENUE			
	Capital	Non-recurring	Recurring	Total		Capital	Non-recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	..	..	..	..	..	0.07	0.07
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
2.00	..	..	0.15	2.15	..	..	..	0.15	0.15
..	..	..	..	..	..	..	0.13	0.15	0.28
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	0.09	0.02	0.11
..	..	..	..	..	..	..	..	0.71	0.71
..	..	..	..	..	..	..	..	..	..
..	..	0.01	0.81	0.82	..	..	0.01	0.81	0.82

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					NON-LOAN				Total
					Loan	Capital	REVENUE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
12.	Physiology of draught resistant variety of castor.	0.33	..	..	..	..	..	..	..
13.	Evolution of Gall-fly resistant varieties of paddy, Narasampet.	1.00	..	..	..	..	0.09	0.13	0.22
14.	Scheme for study and control mesures against Itaka Rogum of Paddy and diseases of sugarcane, Rudrur.	0.77	..	..	..	..	..	..	..
15.	Grading of Agricultural Products.	1.58	..	..	..	..	..	..	..
16.	Expansion of the Publicity Section.	8.81	..	..	..	..	..	..	..
17.	Sinking of Filter point tube wells.	4.92	..	..	..	..	..	..	..
18.	Scheme for Agro-nomic trials.	1.21	..	..	..	..	..	0.33	0.88
19.	Soil Research Station, Rudrur.	1.20	..	..	..	..	..	..	..
20.	Other Schemes	9.62	..	..	..	..	..	1.76	1.76
	Total	48.18	..	..	2.00	..	0.33	4.99	6.42
	Grand Total	207.68	1.98	20.20	2.57	11.24	3.99	24.02	41.82
	Grand Total for Andhra Pradesh.	606.60	18.54	92.02	18.60	36.70	12.63	68.15	136.08

(Rupees in lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
Loan	Capital	REVENUE		Total	Loan	Capital	REVENUE		Total
		Non-recurring	Recurring				Non-recurring	Recurring	
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	0.09	0.13	0.22
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	0.38	0.38	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	0.88	0.88	..	..	..	0.88	0.88
2.00	..	0.01	1.67	3.88	..	..	0.32	2.42	2.74
6.12	6.98	0.38	5.12	18.60	0.23	1.00	3.09	18.90	23.22
35.25	19.32	2.35	14.51	71.45	0.23	1.00	9.70	58.70	64.63

## MINOR IRRIGATION

Sl. No.	Name of the scheme	PLAN PROVISION FOR 1958-59							
		Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	Loan	NON-LOAN			Total
						Capital	Non-recurring	REVENUE Recurring	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>ANDHRA.</b>									
1.	Minor Irrigation Schemes	242.90	16.80	31.19	33.00	16.64	..	..	49.64
2.	Sinking of filter points.	36.60	2.75	10.50	3.27	..	..	..	3.27
3.	Distribution of oil engines and Electric Motors under Hire Purchase system.	24.15	4.56	6.82	6.32	..	..	..	6.32
4.	Tube well scheme.	3.00	..	..	..	0.05	..	..	0.05
5.	Scheme for granting loans for Sinking of artesian wells.	8.60	..	1.36	1.04	..	..	..	1.04
6.	Minor Irrigation Survey Scheme.	..	..	..	..	1.00	..	..	1.00
Total		316.65	24.11	49.37	43.63	17.69	..	..	61.32
<b>TELANGANA.</b>									
1.	Breached Tanks under P.W.D.	201.02	18.81	25.51	40.00	9.36	..	..	49.36
2.	Lift Irrigation Scheme	1.82	..	0.59	0.40	0.16	..	..	0.56
3.	Installation of oil engines.	10.21	1.70	2.04	2.04	..	..	..	2.04
4.	Sinking of New Wells.	26.89	4.00	5.35	5.35	..	..	..	5.35
5.	Repairs to old wells.	5.33	1.17	1.07	1.07	..	..	..	1.07
6.	Well boring.	1.70	..	0.79	..	0.19	..	..	0.19
7.	Minor Irrigation Survey Scheme	..	..	..	..	1.25	..	..	1.25
Total		246.97	25.68	35.35	48.86	10.96	..	..	59.82
Grand Total		563.62	49.79	84.72	92.49	28.65	..	..	121.14

(Rupees in Lakhs),

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-Recurring	Recurring	Total	Loan	Capital	Non-recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
88.00	8.50	..	..	41.50	..	8.14	..	..	8.14
8.27	..	..	..	3.27	..	..	..	..	..
6.32	..	..	..	6.32	..	..	..	..	..
..	..	..	..	..	..	0.05	..	..	0.05
1.04	..	..	..	1.04	..	..	..	..	..
..	0.50	..	..	0.50	..	0.50	..	..	0.50
48.63	9.00	..	..	52.63	..	8.69	..	..	8.69
40.00	2.50	..	..	42.50	..	6.86	..	..	6.86
0.40	0.08	..	..	0.48	..	0.08	..	..	0.08
2.04	..	..	..	2.04	..	..	..	..	..
5.35	..	..	..	5.35	..	..	..	..	..
1.07	..	..	..	1.07	..	..	..	..	..
..	0.09	..	..	0.09	..	0.10	..	..	0.10
..	0.63	..	..	0.63	..	0.62	..	..	0.62
48.86	3.30	..	..	52.16	..	7.66	..	..	7.66
92.49	12.80	..	..	104.79	..	16.85	..	..	16.85

## LAND DEVELOPMENT.

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					Loan	Capital	NON-LOAN		Total
							Non-recurring	Recurring	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>ANDHRA</b>									
Continuing Schemes.									
1.	Scheme for the land reclamation by mechanical cultivation with tractors and bulldozers	80.00	..	8.00	6.57	..	..	1.88	8.45
	Total	80.00	..	8.00	6.57	..	..	1.88	8.45
<b>TELANGANA</b>									
Continuing Schemes :									
1.	Reclamation of Waste Land and scrub forests	9.88	..	4.97	3.30	..	..	0.25	8.55
	Total	9.88	..	4.97	3.30	..	..	0.25	8.55
	Grand Total	39.88	..	12.97	9.87	..	..	2.13	12.00



(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
Loan	Capital	REVENUE		Total	Loan	Capital	REVENUE		Total
		Non-recurring	Recurring				Non-recurring	Recurring	
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
6.57	..	..	0.23	6.80	..	..	..	1.65	1.65
6.57	..	..	0.23	6.80	..	..	..	1.65	1.65
3.30	..	..	0.25	3.55	..	..	..	..	..
3.30	..	..	0.25	3.55	..	..	..	..	..
9.87	..	..	0.48	10.35	..	..	..	1.65	1.65

## ANIMAL HUSBANDRY INCLUDING DAIRYING AND MILK SUPPLY

Sl. No.	Name of the scheme	PLAN PROVISION FOR 1958-59							
		Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	Loan	NON-LOAN REVENUE			
						Capital	Non-recurring	Recurring	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
ANDHRA									
1.	Additional staff for the Office of the Director of Animal Husbandry and District Veterinary Officers.	1.50	..	0.20	..	..	..	0.87	0.87
2.	Veterinary and Live-stock Inspectors Course at Dairy-cum Bull Farm, Visakhapatnam.	5.00	0.73	1.00	..	..	0.20	0.60	0.80
3.	Opening of Veterinary College including Diagnostic Laboratory.	40.00	3.44	8.88	..	5.00	5.68	2.32	18.00
4.	Training of Animal Husbandry and Dairy personnel abroad.	2.00	..	..	..	..	..	..	..
5.	Starting of Ranikhet Disease vaccine Laboratory.	0.05	0.05	..	..	..	..	..	..
6.	Central Poultry Research Station.	1.50	..	..	..	..	..	..	..
7.	Opening of Clinical Laboratories.	1.50	0.08	0.56	..	..	..	0.15	0.15
8.	Free distribution of Male breeding stock.	2.00	..	0.25	..	..	0.50	..	0.50
9.	Livestock Research Station, Chintaladevi	4.00	..	0.23	..	0.70	..	0.05	0.75
10.	Distribution of Female Breeding stock.	0.70	..	..	..	..	..	..	..
11.	Key Village Scheme	40.00	..	5.69	..	..	2.16	3.17	5.33
12.	Establishment of Livestock Farm in Tungabhadra Project area.	5.00	..	..	..	0.50	..	..	0.50
13.	Opening of Piggery	6.00	..	..	..	0.30	0.88	1.08	1.76

(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE						STATE'S SHARE			
NON-LOAN						NON-LOAN			
Loan	Capital	REVENUE		Total	Loan	Capital	REVENUE		Total
		Non-Recurring	Recurring				Non-Recurring	Recurring	
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	..	..	..	..	..	0.87	0.87
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	0.20	0.60	0.80
..	..	..	..	..	..	..	..	..	..
2.67	3.75	4.26	..	10.68	..	..	..	2.32	2.32
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	0.15	0.15
..	..	..	..	..	..	..	0.50	..	0.50
..	..	..	..	..	..	0.70	..	0.05	0.75
..	..	..	..	..	..	..	..	..	..
..	..	1.08	1.59	2.67	..	..	1.18	1.58	2.66
..	..	..	..	..	..	0.50	..	..	0.50
..	..	..	..	..	..	..	..	..	..
..	0.15	0.19	0.54	0.88	..	0.15	0.19	0.54	0.88

PLAN PROVISION FOR 1958-59									
Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary Revised 1957-58	Loan	NON-LOAN			Total
						REVENUE			
						Capital	Non-recurring	Recurring	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
14.	Opening of Goat Breeding Farm.	1.00	..	..	..	0.10	0.24	0.26	0.60
15.	Supply of White Breeding Bulls.	3.50	..	0.50	..	..	0.50	..	0.50
16.	Supply of Buffalo Breeding Bulls.	3.30	..	0.50	..	..	0.50	..	0.50
17.	Supply of male Goats	0.40	..	0.04	..	..	0.12	..	0.12
18.	Supply of Female Goats	0.70	..	0.10	..	..	..	..	..
19.	Supply of Dairy Cows ..	4.00	..	0.25	..	..	..	..	..
20.	Supply of Dairy She Buffaloes.	5.00	..	0.25	..	..	..	..	..
21.	Supply of Boars	0.50	..	0.05	..	..	0.05	..	0.05
22.	Supply of Sows	0.20	..	0.01	..	..	..	..	..
23.	Opening of Touring Billets.	4.00	..	0.20	..	..	0.02	0.42	0.44
24.	Opening of Veterinary First-Aid Centres.	3.00	..	..	..	..	0.06	0.22	0.28
25.	Opening of Minor Veterinary Dispensaries.	14.00	..	0.18	..	..	0.10	1.19	1.29
26.	Opening of Veterinary Dispensaries.	5.68	..	0.16	..	..	0.02	0.28	0.80
27.	Pilot Scheme for Eradication of Rinderpest.	11.00	1.94	0.50	..	..	..	5.00	5.00
28.	Establishment of Gosadan.	1.00	..	0.48	..	..	..	0.12	0.12
29.	Goshala Development	5.40	..	0.82	..	..	..	0.16	0.16
30.	Opening of Wool Demonstration Units.	2.00	..	..	..	..	..	..	..
31.	Opening of Sheep Farm	2.00	..	0.20	..	..	..	0.10	0.10

*(Rupees in Lakhs).*

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
Loan	Capital	REVENUE			Loan	Capital	REVENUE		
		Non-Recurring	Recurring	Total			Non-Recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	..	..	..	0.10	0.24	0.26	0.60
..	..	..	..	..	..	..	0.50	..	0.50
..	..	..	..	..	..	..	0.50	..	0.50
..	..	..	..	..	..	..	0.12	..	0.12
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	0.05	..	0.05
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	0.02	0.42	0.44
..	..	..	..	..	..	..	0.06	0.22	0.28
..	..	..	..	..	..	..	0.10	1.19	1.29
..	..	..	..	..	..	..	0.02	0.28	0.30
..	..	..	1.95	1.95	..	..	..	3.05	3.05
..	..	..	0.06	0.06	..	..	..	0.06	0.06
..	..	..	0.11	0.11	..	..	..	0.05	0.05
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	0.10	0.10

PLAN PROVISION FOR 1958-59									
Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	Loan	NON-LOAN			
						Capital	REVENUE		Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	Non-recurring	Recurring	
32.	Supply of Rams.	0.20	..	0.04	..	..	0.06	..	0.08
33.	Supply of Ew s	1.00	..	0.15	..	..	..	..	..
34.	Opening of District Poultry Farms.	1.00	..	..	..	..	..	..	..
35.	Poultry Development	10.00	..	3.80	..	1.01	0.76	0.63	2.40
36.	Supply of Exotic cocks	0.55	..	0.07	..	..	0.07	..	0.07
37.	Supply of Exotic Hens	0.55	..	0.07	..	..	..	..	..
38.	Supply of Exotic Eggs.	0.20	..	0.04	..	..	..	..	..
39.	Opening of Bee Demonstration Units.	0.20	1.01	..	..	..	..	..	..
40.	Construction of Hostel at Government Dairy Farm, Visakhapatana.	0.50	..	0.50	..	..	..	..	..
41.	Opening of propaganda Section.	2.00	..	..	..	..	..	..	..
42.	Rehabilitation of Nomadic, Cattle Breeders.	0.60	..	..	..	..	..	..	..
43.	District & State Cattle Shows.	1.00	..	0.30	..	..	0.23	..	0.23
44.	Development of Cattle Breeding.	5.00	..	0.03	..	..	..	..	..
45.	Co-operative Salvage Farm.	0.40	..	..	..	..	..	..	..
46.	Supply of Dairy Equipment.	7.50	..	..	..	..	..	..	..
47.	Supply of Poultry Equipment.	5.00	..	0.25	..	..	..	..	..
48.	Supply of Dairy Female Stock.	10.00	..	0.25	..	..	..	..	..
49.	Supply of Poultry	1.25	..	0.10	..	..	..	..	..



Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59					
					NON-LOAN				Total	
					Loan	Capital	Non-Recurring	Recurring		REVENUE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
50.	Supply of Sheep & Goats	1.26	..	0.08	..	..	..	..	..	
51.	Water Supply arrangements to Livestock Research Station, Lam, Guntur District.	3.00	..	..	..	..	..	..	..	
52.	Additional staff for Livestock Farm, Mahanandi.	0.95	..	0.56	..	..	..	0.19	0.19	
53.	Reorganisation of Livestock Research Station, Palamaner.	3.25	..	1.00	..	..	..	0.23	0.23	
54.	Appointment of 3 Assistant Directors.	2.00	..	0.14	..	..	..	..	..	
55.	Scheme for starting of Biological Institute.	12.00	..	..	..	0.50	0.72	0.28	1.50	
56.	Appointment of 1 Lower Division Clerk in Major Veterinary Institutions.	0.25	..	..	..	..	..	0.08	0.08	
57.	Additional Staff to Livestock Farm, Chintaladevi.	0.20	..	0.06	..	..	..	0.05	0.05	
58.	Supply of Station Wagons to District Veterinary Officers.	4.00	..	..	..	..	..	..	..	
59.	Sheep & Wool Development Centres.	2.00	..	..	..	..	..	..	..	
60.	Cross Breeding of Cattle with foreign Breed.	..	..	..	..	..	0.13	0.12	0.25	
		to be adjusted within the ceiling								
61.	Breeding of sheep for Mohair Production.	..	..	..	..	..	0.02	0.24	0.26	
	Total	251.79	6.20	28.37	..	8.11	12.52	17.31	37.94	



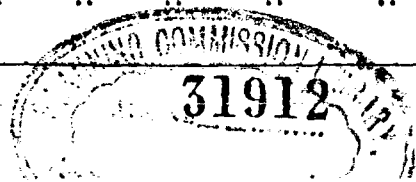
(Rupees in Lakhs)

Loan	ESTIMATED CENTRAL ASSISTANCE				Loan	STATE'S SHARE			
	NON-LOAN					NON-LOAN			
	REVENUE					REVENUE			
	Capital	Non-Recurring	Recurring	Total		Capital	Non-recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	0.19	0.19
..	..	..	..	..	..	..	..	0.28	0.28
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	0.50	0.72	0.28	1.50
..	..	..	..	..	..	..	..	0.08	0.08
..	..	..	..	..	..	..	..	0.05	0.05
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	0.06	0.06	..	..	0.13	0.06	0.19
..	..	..	0.12	0.12	..	..	0.02	0.12	0.14
3.11	4.66	6.06	4.67	18.50	..	1.95	4.85	12.64	19.44

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					Loan	NON-LOAN		Total	
						Capital	REVENUE		
							Non-recurring		Recurring
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Dairying &amp; Milk Supply Scheme.</i>									
1.	Improvements to Government Dairy Farm, Visakhapatnam.	10.00	..	3.00	1.10	1.20	0.45	0.25	3.00
2.	Milk Powder Factories	15.50	..	..	..	..	..	..	..
3.	Milk Board	2.00	..	..	..	..	..	..	..
4.	Dairy- Cum-Grass Farms	11.20	..	..	..	..	..	..	..
5.	Urban Milk Supply Scheme.	19.00	..	0.50	1.34	..	2.12	0.04	3.50
	Total	57.70	..	3.50	2.44	1.20	2.57	0.29	6.50
<b>TELANGANA</b>									
1.	Appointment of 2 Assistant Directors (Regional Deputy Director).	1.50	..	0.20	..	..	..	..	..
2.	Additional staff for Head Office and District Veterinary Officers	2.50	..	0.30	..	..	..	0.40	0.40
3.	Stationary Veterinary Hospitals.	2.77	..	0.37	..	..	0.10	0.69	0.79
4.	Minor (Rural) Veterinary Dispensaries.	3.20	..	0.25	..	..	0.06	0.37	0.93
5.	Station Wagons to District Veterinary Officers.	2.90	..	0.38	..	..	..	0.09	0.69
6.	Medicines and Equipment.	2.43	0.05	0.37	..	..	0.73	..	0.73
7.	Emergency 2-year Course.	3.50	..	1.36	..	..	..	0.66	0.66
8.	Training of Stockmen	0.40	..	0.06	..	..	..	0.08	0.03
9.	Training boys in Poultry and Duck rearing.	0.35	..	0.05	..	..	..	0.21	0.21

(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
Loan	Capital	REVENUE		Total	Loan	Capital	REVENUE		Total
		Non-recurring	Recurring				Non-Recurring	Recurring	
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
1.10	1.20	0.45	..	2.75	..	..	..	0.25	0.25
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
1.34	..	2.02	..	3.36	..	..	0.10	0.04	0.14
2.44	1.20	2.47	..	6.11	..	..	0.10	0.29	0.39
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	0.40	0.40
..	..	..	..	..	..	..	0.10	0.69	0.79
..	..	..	..	..	..	..	0.06	0.87	0.93
..	..	..	..	..	..	..	..	0.09	0.09
..	..	..	..	..	..	..	0.73	..	0.73
..	..	..	0.22	0.22	..	..	..	0.44	0.44
..	..	..	..	..	..	..	..	0.03	0.03
..	..	..	..	..	..	..	..	0.21	0.21



Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	Loan	PLAN PROVISION FOR 1958-59			
						NON-LOAN			
						REVENUE			
						Capital	Non-recurring	Recurring	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
10.	Advanced training of Officers in specialised subjects.	0.58	..	0.20	..	..	..	..	..
11.	Hostel for trainees at Livestock Farm.	..	..	..	..	..	..	..	..
12.	Establishment of Wool Technical Laboratory, Mahboobnagar.	1.50	..	..	..	0.43	0.80	0.21	1.44
13.	Reorganisation of existing Dairy Farm.	2.10	..	0.80	..	..	..	..	..
14.	Appointment of Statistician.	0.45	..	..	..	..	..	..	..
15.	Poultry Development Officer.	..	..	..	..	..	..	..	..
16.	Central Poultry Farm at Hyderabad.	2.50	..	0.70	..	..	..	0.28	0.28
17.	Poultry Extension Centres.	3.88	..	0.45	..	0.50	0.39	0.20	1.09
18.	Key Village Scheme	16.80	..	1.40	..	..	1.26	1.99	3.25
19.	Livestock Research	5.00	..	..	..	..	..	..	..
20.	Establishment of Gosadan.	1.00	..	..	..	..	..	..	..
21.	Goshala Development Scheme.	2.10	..	0.54	..	..	..	0.12	0.12
22.	Rehabilitation of Nomadic Cattle Breeders.	1.61	..	..	..	..	..	..	..
23.	Sheep and Wool Development Centres.	3.82	..	0.40	..	0.20	0.25	0.41	0.66
24.	Distriet and State Cattle Shows.	1.77	..	0.54	..	..	0.18	..	0.18
25.	Publicity and Propaganda Officer.	2.00	..	0.50	..	..	..	..	..



Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	Loan	PLAN PROVISION FOR 1958-59			
						NON-LOAN			Total
						Capital	REVENUE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
26.	Reorganisation of Biological and Research Station.	2.50	..	0.80	..	..	..	0.26	0.26
27.	Rinderpest scheme	7.35	..	4.98	..	..	..	1.00	1.00
28.	Distribution of male Breeding Stock.	1.50	..	..	..	..	0.64	..	0.64
29.	Other Schemes	1.54	..	..	..	..	..	..	..
30.	Fasciolosis in Ruminants in Pocharam tank area Medak.	1.16	..	0.20	..	..	..	0.30	0.80
31.	Building for Farms and Hospitals.	6.30	..	1.05	..	1.50	0.81	..	1.80
32.	Reorganisation of existing Veterinary Institutions.	1.00	..	..	..	..	..	..	..
	<b>Total</b>	<b>86.01</b>	<b>0.05</b>	<b>15.90</b>	<b>..</b>	<b>2.63</b>	<b>4.72</b>	<b>7.72</b>	<b>15.07</b>
<i>Dairying and Milk Supply.</i>									
1.	Training of Officers in Dairying.	0.20	..	0.10	..	..	..	0.10	0.10
2.	Supply of Milk to Hyderabad and Secunderabad.	22.25	..	1.00	1.20	..	1.80	0.31	3.31
3.	Reorganisation of existing Dairy farms.	..	..	..	0.40	0.60	..	..	1.00
	<b>Total</b>	<b>22.45</b>	<b>..</b>	<b>1.10</b>	<b>1.60</b>	<b>0.60</b>	<b>1.80</b>	<b>0.41</b>	<b>4.41</b>

(Rupees in lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-recurring	Recurring	Total	Loan	Capital	Non-recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	..	..	..	..	..	0.26	0.26
..	..	..	..	..	..	..	..	1.00	1.00
..	..	..	..	..	..	..	0.64	..	0.64
..	..	..	..	..	..	..	..	..	..
..	..	..	0.15	0.15	..	..	..	0.15	0.15
..	..	..	..	..	..	1.50	0.31	..	1.81
..	..	..	..	..	..	..	..	..	..
0.98	0.58	1.14	1.67	3.67	..	1.93	3.42	6.05	11.40
..	..	..	0.05	0.05	..	..	..	0.05	0.05
1.20	..	1.80	..	3.00	..	..	..	0.31	0.31
0.40	0.69	..	..	1.00	..	..	..	..	..
1.60	0.60	1.80	0.05	4.05	..	..	..	0.36	0.36

## FORESTS

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					NON-LOAN				
					Loan	Capital	REVENUE		Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>ANDHRA</b>									
<i>Continuing Schemes.</i>									
1.	Working Plan Circle	7.90	1.92	1.62	..	..	2.10	..	2.10
2.	Afforestation of River Banks.	1.59	0.14	0.27	0.23	..	0.05	0.02	0.30
3.	Extension of Casurina Plantation.	5.65	0.81	1.30	1.13	..	..	..	1.13
4.	Forest Regeneration	7.50	0.71	1.59	..	..	1.18	..	1.18
5.	Afforestation of denuded hills inside Reserve Forests.	0.80	0.08	0.13	0.09	..	0.03	..	0.12
6.	Forests Roads Plains	18.34	0.51	3.50	1.18	0.39	..	..	1.57
7.	Forest Roads in Agency	11.00	..	2.00	2.55	0.45	..	..	3.00
8.	Supply of jeeps to District Forest Officers.	0.69	..	0.23	..	..	0.30	..	0.30
<i>New Schemes.</i>									
9.	Forest Industries	1.00	..	..	..	..	..	..	..
10.	Buildings in Agency areas	5.00	..	..	..	1.00	..	..	1.00
11.	Wild Life Preservation	10.00	..	..	..	..	..	..	..
	Total	69.47	4.17	10.64	5.18	1.84	3.66	0.02	10.70
<b>TELANGANA</b>									
1.	Strengthening of Territorial Divisions.	3.27	0.38	0.68	..	..	..	0.68	0.68
2.	Establishment of Accounts Branch in C.C.F's Office.	1.12	0.11	0.22	..	..	..	0.16	0.16
3.	Strengthening of Silvicultural Research.	0.40	0.02	0.08	..	..	..	0.08	0.08
4.	Forest Research Propaganda and publicity.	0.68	0.01	0.14	..	..	0.13	..	0.13



(Rupees in lakhs)

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
Loan	Capital	REVENUE		Total	Loan	Capital	REVENUE		Total
		Non-recurring	Recurring				Non-recurring	Recurring	
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	..	..	..	..	2.10	..	2.10
0.28	..	..	..	0.28	..	..	0.05	0.02	0.07
1.18	..	..	..	1.18	..	..	..	..	..
..	..	0.59	..	0.59	..	..	0.59	..	0.59
0.09	..	..	..	0.09	..	..	0.08	..	0.08
1.18	..	..	..	1.18	..	0.39	..	..	0.39
2.55	..	..	..	2.55	..	0.45	..	..	0.45
..	..	..	..	..	..	..	0.30	..	0.30
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	1.00	..	..	1.00
..	..	..	..	..	..	..	..	..	..
5.18	..	0.59	..	5.77	..	1.84	3.07	0.02	4.93
..	..	..	..	..	..	..	..	0.68	0.68
..	..	..	..	..	..	..	..	0.16	0.16
..	..	..	..	..	..	..	..	0.08	0.08
..	..	..	..	..	..	..	0.18	..	0.18

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					Loan	NON-LOAN			Total
						Capital	REVENUE		
							Non-recurring	Recurring	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
5.	Soil Conservation Research Centre, Sahibnagar.	2.25	0.19	0.40	..	0.15	0.15	0.15	0.45
6.	Afforestation and anti-erosion works in dry and eroded lands.	8.89	0.71	1.18	..	..	1.92	..	1.92
7.	Acquisition of lands for Soil Conservation works.	5.00	1.00	1.41	..	..	0.50	..	0.50
8.	Lac Cultivation	0.89	0.08	0.16	0.00	..	0.09	..	0.18
9.	Artificial Regeneration in Fuel and Pole Forests.	0.73	0.12	0.14	0.11	..	0.04	..	0.15
10.	Nurseries under Afforestation.	0.16	..	..	..	..	0.01	0.04	0.05
11.	Purchase and maintenance of Vehicles.	0.26	..	..	..	..	..	..	..
12.	Artificial Regeneration in Timber Forests.	1.00	0.13	0.18	0.17	..	0.05	..	0.22
13.	Matchwood Plantation	0.26	0.08	0.05	..	..	0.05	..	0.05
14.	Nurseries under Forest development.	1.01	0.17	0.18	..	..	0.10	0.09	0.19
15.	Construction of buildings.	14.17	..	1.50	..	1.00	..	..	1.00
16.	Organisation and Protective staff for game sanctuaries.	1.73	0.07	0.35	..	..	0.37	0.35	0.72
17.	Preservation of Wild Life.	2.00	..	0.01	..	..	..	..	..
18.	Construction of Roads.	1.88	..	..	0.47	0.15	..	..	0.62
19.	Cashewnut Plantation	0.86	..	..	..	..	..	..	..
Total		45.65	8.00	6.68	0.84	1.30	3.41	1.55	7.10
Grand Total		115.12	7.17	17.32	6.02	3.14	7.07	1.57	17.80

RIES

(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-recurring	Recurring	Total	Loan	Capital	Non-recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	0.15	..	..	0.15	..	..	0.15	0.15	0.30
..	..	0.65	..	0.65	..	..	1.27	..	1.27
..	..	..	..	..	..	..	0.50	..	0.50
0.09	..	..	..	0.09	..	..	0.09	..	0.09
0.11	..	..	..	0.11	..	..	0.04	..	0.04
..	..	0.01	0.02	0.03	..	..	..	0.02	0.02
..	..	..	..	..	..	..	..	..	..
0.17	..	..	..	0.17	..	..	0.05	..	0.05
..	..	0.03	..	0.03	..	..	0.02	..	0.02
0.15	..	..	..	0.15	..	..	0.02	0.02	0.04
..	..	..	..	..	..	1.00	..	..	1.00
..	..	0.19	..	0.19	..	..	0.18	0.35	0.53
..	..	..	..	..	..	..	..	..	..
0.47	..	..	..	0.47	..	0.15	..	..	0.15
..	..	..	..	..	..	..	..	..	..
0.99	0.15	0.88	0.02	2.04	..	1.15	2.45	1.46	5.06
6.17	0.15	1.47	0.92	7.81	..	2.99	5.52	1.48	9.99

PLAN PROVISION FOR 1958-59									
Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	NON-LOAN				
					Loan	Capital	REVENUE		Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	Non-recurring (8)	Recurring (9)	(10)
<b>ANDHRA.</b>									
1.	Araku valley Pilot Scheme.	5.55	0.22	1.84	..	..	0.46	3.01	3.47
2.	Soil Conservation Scheme for black soils in Kurnool and Anantapur Districts.	3.90	0.24	0.70	0.52	..	..	0.08	0.60
3.	Soil Conservation scheme for red soil in area in Anantapur District.	7.35	0.42	0.16	2.74	..	0.19	0.61	3.54
4.	Scheme for laying out demonstration plots in four districts.	0.72	0.30	0.08	..	..	..	..	..
5.	Soil Conservation in National Extension Service Block, Pendurthi.	1.96	..	1.12	..	..	0.52	0.19	0.71
6.	Soil Conservation scheme for Machkund Basin.	32.70	..	6.25	0.85	..	2.40	0.62	3.87
7.	Training of personnel in Soil conservation.	0.38	..	0.19	..	..	..	0.19	0.19
8.	Afforestation of denuded hills.	2.53	..	..	0.50	..	..	..	0.50
9.	Other Schemes	16.87	..	..	..	..	..	..	..
Total		62.96	1.18	10.29	4.61	..	3.57	4.70	12.88
<b>TELANGANA.</b>									
1.	Contour bunding	27.63	1.33	4.34	1.90	..	..	0.72	2.62
Total		27.63	1.33	4.34	1.90	..	..	0.72	2.62
<b>Grand Total</b>		<b>90.59</b>	<b>2.51</b>	<b>14.63</b>	<b>6.51</b>	<b>..</b>	<b>3.57</b>	<b>5.42</b>	<b>15.50</b>

VATION

(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-recurring	Recurring	Total	Loan	Capital	Non-recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	2.95	2.95	..	..	0.46	0.06	0.52
0.52	..	..	0.04	0.56	..	..	..	0.04	0.04
2.74	..	..	0.40	8.14	..	..	0.19	0.21	0.40
..	..	..	..	..	..	..	..	..	..
..	..	0.52	0.07	0.59	..	..	..	0.12	0.12
0.85	..	2.26	..	3.11	..	..	0.14	0.62	0.76
..	..	..	..	..	..	..	..	0.19	0.19
0.50	..	..	..	0.50	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
4.61	..	2.78	3.46	10.85	..	..	0.79	1.24	2.03
1.90	..	..	0.36	2.26	..	..	..	0.36	0.36
1.90	..	..	0.36	2.26	..	..	..	0.36	0.36
6.51	..	2.78	3.82	13.11	..	..	0.79	1.60	2.39

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					Loan	NON-LOAN			Total
						REVENUE			
(1)	(2)	(3)	(4)	(5)	(6)	Capital (7)	Non-recurring (8)	Recurring (9)	(10)
ANDHRA.									
1.	Headquarters staff	0.81	..	..	..	..	0.03	0.37	0.40
2.	Intensive seed collection and distribution	10.70	0.49	2.50	..	..	..	1.82	1.82
3.	Salt subsidy scheme	1.67	0.16	0.40	..	..	..	0.67	0.67
4.	Improvement of indigenous craft and tackle.	3.33	0.54	0.85	0.46	..	0.27	0.49	1.22
5.	Provision of quick transport facilities.	4.00	0.14	0.45	..	..	0.08	1.04	1.12
6.	Scheme for the introduction of nylon nets.	5.00	..	1.00	..	..	1.00	..	1.00
7.	Fisheries extension and propaganda.	1.00	..	..	..	..	..	..	..
8.	Tank Development Scheme.	12.00	..	0.60	..	1.13	0.25	1.08	2.41
9.	Experimental Fish Farms	8.00	..	..	..	..	..	0.10	0.10
10.	Deep Water fishing experiments.	2.00	..	..	..	..	0.28	0.16	0.44
11.	Marine Fishery Station.	4.00	..	..	..	..	..	..	..
12.	Scheme for the supply of logs to fishermen for making teppas.	2.50	..	..	..	..	0.80	..	0.80
13.	Scheme for opening of schools for the children of fishermen.	2.40	..	..	..	..	..	..	..
14.	Provision of road facilities	0.50	..	..	..	..	..	..	..
15.	Improvement of fish markets	1.40	..	..	..	..	..	..	..
16.	Fisheries Technological Station.	4.84	..	..	..	..	..	..	..
17.	Fisheries Research	2.00	..	..	..	..	..	..	..



PLAN PROVISION FOR 1958-59									
Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	NON-LOAN				Total
					Loan	Capital	REVENUE		
		Non-recurring	Recurring						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
18.	Scheme for the construction of Aquarium in the State.	5.76	..	..	..	..	..	..	..
New Schemes now proposed by adjustment from items 11 and 18 :									
1.	Supply of Hulls to fishermen	0.90	..	..	..	..	0.30	..	0.30
2.	Exploratory Fishing in the Sea.	1.05	..	..	..	..	..	..	..
3.	Training Centre for fishermen at Kakinada.	2.20	..	..	..	..	..	0.55	0.55
Total		76.06	1.33	5.30	0.46	1.13	3.01	6.23	10.83

## TELANGANA

1.	Scheme under G.M.F. jointly financed by the State and the Centre :								
(a.)	Distribution of fry fingerlings and stockings.	5.00	..	0.05	..	..	..	0.20	0.20
(b.)	Supply of fishery requisites.	1.50	..	..	..	..	..	..	..
(c.)	Transportation facilities for stocking and marketing of catches.	0.64	..	0.25	..	..	..	0.09	0.09
(d.)	Increasing the fish production in selected tanks.	3.00	..	0.15	..	..	..	0.39	0.39
2.	Fisheries development scheme in Nalgonda District.	3.00	..	0.18	..	..	..	0.60	0.60
3.	Fisheries development scheme in Khammam District.	3.00	..	0.18	..	..	..	0.60	0.60



*(Rupees in Lakhs)*

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
Loan	Capital	REVENUE		Total	Loan	Capital	REVENUE		Total
		Non-recurring	Recurring				Non-recurring	Recurring	
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	..	..	..	..	..	..	..
..	..	0.04	..	0.04	..	..	0.26	..	0.26
..	..	..	..	..	..	..	..	..	..
..	..	..	0.28	0.28	..	..	..	0.27	0.27
1.11	..	0.66	2.00	3.77	..	..	3.77	3.20	7.06
..	..	..	0.10	0.10	..	..	..	0.10	0.10
..	..	..	..	..	..	..	..	..	..
..	..	..	0.02	0.02	..	..	..	0.07	0.07
..	..	..	0.11	0.11	..	..	..	0.28	0.23
..	..	..	0.12	0.12	..	..	..	0.48	0.43
..	..	..	0.12	0.12	..	..	..	0.48	0.43

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					Loan	NON-LOAN			Total
						Capital	REVENUE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
4.	Assistance to co-operatives.	1.25	..	0.10	..	..	0.10	..	0.10
5.	Additional staff for Head Office.	1.00	..	0.04	..	..	..	0.06	0.06
6.	Additional staff for research section.	0.80	..	0.10	..	..	..	0.20	0.20
7.	Construction of cold storage at Hyderabad.	1.43	..	..	..	..	..	..	..
8.	Construction of building for Head office Museum, Aquarium and laboratory.	2.30	..	..	..	..	..	..	..
9.	Training of personnel	0.75	..	..	..	..	..	..	..
10.	Development of fisheries in Adilabad district.	3.00	..	0.12	..	..	..	0.55	0.55
11.	Development of Fisheries in Hyderabad district.	3.58	..	0.25	..	..	..	0.60	0.60
12.	Construction and maintenance of fish farms at each of the following districts :								
	a. Medak	1.05	}	0.20	..	..	0.50	0.30	0.80
	b. Mahboobnagar	1.05							
	c. Nizamabad	1.05							
	d. Karimnagar	1.05							
	Total	34.45	..	1.62	..	..	0.60	3.59	4.19
	Grand total	110.51	1.33	6.92	0.46	1.13	3.61	9.82	15.02

(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
Loan	Capital	REVENUE		Total	Loan	Capital	REVENUE		Total
		Non-Recurring	Recurring				Non recurring	Recurring	
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	0.02	..	0.02	..	..	0.08	..	0.08
..	..	..	..	..	..	..	..	0.06	0.06
..	..	..	0.10	0.10	..	..	..	0.10	0.10
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	0.11	0.11	..	..	..	0.44	0.44
..	..	..	0.12	0.12	..	..	..	0.48	0.48
..	..	..	..	..	..	..	..	..	..
..	..	0.08	0.08	0.16	..	..	0.42	0.22	0.64
..	..	0.10	0.88	0.98	..	..	0.50	2.71	3.21
1.11	..	0.76	2.88	4.75	..	..	4.27	6.00	10.27

## CO-OPERATION, WAREHOUSING AND MARKETING.

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					Loan	NON-LOAN			Total
						Capital	REVENUE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
ANDHRA									
1.	Expansion of Rural Credit Societies.	42.18	0.82	2.34	..	..	..	5.61	5.61
2.	Long-term loans through land mortgage banks.	2.55	0.08	0.19	..	..	..	0.58	0.58
3.	Development of Co-operative marketing.	149.03	0.58	21.40	22.45	..	6.00	1.33	29.78
4.	Co-operative Marketing of Cocoanuts.	1.72	..	..	0.15	..	0.24	0.09	0.48
5.	Tobacco Marketing	15.78	..	0.12	2.00	..	2.50	0.31	4.81
6.	Training of Subordinate personnel.	7.25	2.23	2.14	..	..	..	4.50	4.50
7.	Education of members and office bearers.	15.23	..	0.43	..	..	..	0.36	0.36
8.	Research, Survey and Statistics	3.12	..	0.32	..	..	..	0.90	0.90
9.	Labour Contract and Forest Coupe Societies	1.30	..	0.06	0.33	..	0.12	..	0.45
10.	State Co-operative Development Fund.	5.24	..	1.00	..	..	..	..	..
11.	Relief and Guarantee Fund.	5.00	..	1.50	..	..	..	..	..
12.	Pilot Scheme of integrated rural credit.	16.84	9.84	3.76	..	..	..	0.91	0.91
13.	Co-operative Farming	4.18	..	0.25	0.49	..	0.33	0.04	0.86
14.	State warehousing Corporation.	20.00	..	15.00	..	..	..	..	..
Total		289.42	13.05	48.51	25.42	..	9.19	14.63	49.24

(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
Loan	Capital	REVENUE		Total	Loan	Capital	REVENUE		Total
		Non-Recurring	Recurring				Non-Recurring	Recurring	
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	2.18	2.18	..	..	..	3.43	3.43
..	..	..	0.23	0.23	..	..	..	0.35	0.35
18.34	..	3.00	0.54	21.88	4.11	..	3.00	0.79	7.90
..	..	..	..	..	0.15	..	0.24	0.09	0.48
2.00	..	2.50	0.31	4.81	..	..	..	..	..
..	..	..	1.58	1.58	..	..	..	2.92	2.92
..	..	..	..	..	..	..	..	0.36	0.36
..	..	..	0.23	0.23	..	..	..	0.67	0.67
..	..	..	..	..	0.33	..	0.12	..	0.45
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	0.32	0.32	..	..	..	0.59	0.59
0.49	..	0.16	0.02	0.67	..	..	0.17	0.02	0.19
..	..	..	..	..	..	..	..	..	..
20.83	..	5.66	5.41	31.90	4.59	..	3.53	9.22	17.34

PLAN PROVISION FOR 1958-59									
Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	NON-LOAN				Total
					Loan	Capital	REVENUE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>TELANGANA</b>									
1.	Expansion of rural Credit Societies.	22.27	..	0.18	..	..	..	4.43	4.43
2.	Development of land mortgage banks.	5.82	..	0.14	..	..	0.01	0.95	0.96
3.	Development of Co-operative marketing.	41.83	0.30	5.46	10.49	..	2.51	0.56	13.56
4.	State Warehousing Corporation.	20.00	..	..	..	2.50	..	..	2.50
5.	Training of subordinate personnel.	4.19	..	0.63	..	..	..	3.09	3.09
6.	Education of members and office bearers.	3.90	..	0.06	..	..	..	0.40	0.40
7.	Co-operative Farming	5.48	..	0.54	0.40	..	0.40	0.21	1.01
8.	State Agricultural Credit (Relief & Guarantee Fund).	8.00	1.50	..	..	..	..	..	..
9.	State Co-operative Development Fund.	10.00	2.00	..	..	..	..	..	..
	<b>Total</b>	<b>120.99</b>	<b>3.80</b>	<b>7.01</b>	<b>10.89</b>	<b>2.50</b>	<b>2.92</b>	<b>9.64</b>	<b>25.95</b>
	<b>Grand Total</b>	<b>410.41</b>	<b>16.85</b>	<b>55.52</b>	<b>36.31</b>	<b>2.50</b>	<b>12.11</b>	<b>24.27</b>	<b>75.19</b>

*(Rupees in Lakhs).*

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
Loan	Capital	REVENUE			Loan	Capital	REVENUE		
		Non-Recurring	Recurring	Total			Non-Recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	1.63	1.63	..	..	..	2.80	2.80
..	..	..	0.38	0.38	..	..	0.01	0.57	0.58
9.25	..	1.25	0.21	10.71	1.24	..	1.26	0.35	2.85
1.25	..	..	..	1.25	..	1.25	..	..	1.25
..	..	..	1.05	1.05	..	..	..	2.04	2.04
..	..	..	..	..	..	..	..	0.40	0.40
0.40	..	0.20	0.10	0.70	..	..	0.20	0.11	0.31
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
10.90	..	1.45	3.37	15.72	1.24	1.25	1.47	6.27	10.23
31.73	..	7.11	8.78	47.62	5.83	1.25	5.00	15.49	27.57

## MISCELLANEOUS

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					NON-LOAN				
					Loan	Capital	REVENUE		Total
Non-recurring	Recurring								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>ANDHRA</b>									
1.	Consolidation of holdings.	14.83	..	..	..	..	..	0.50	0.50
	Total	.. 14.83	..	..	..	..	..	0.50	0.50
<b>TELANGANA</b>									
1.	Consolidation of holdings.	.. 5.70	1.18	2.00	..	..	..	1.21	1.21
2.	Development of area under Irrigation Projects.	81.10	..	..	..	..	..	..	..
	Total	.. 86.80	1.18	2.00	..	..	..	1.21	1.21
	Grand total	.. 101.63	1.18	2.00	..	..	..	1.71	1.71



*(Rupees in Lakhs).*

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-recurring	Recurring	Total	Loan	Capital	Non-recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	0.25	0.25	..	..	..	0.25	0.25
..	..	..	0.25	0.25	..	..	..	0.25	0.25
..	..	..	0.61	0.61	..	..	..	0.60	0.60
..	..	..	..	..	..	..	..	..	..
..	..	..	0.61	0.61	..	..	..	0.60	0.60
..	..	..	0.86	0.86	..	..	..	0.85	0.85

## COMMUNITY DEVELOPMENT PROGRAMME

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59					
					Loan	NON-LOAN				Total
						Capital	REVENUE		Recurring	
							Non-recurring			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
<b>I. National Extension Service and Community Development Programme :</b>										
	Andhra	1045.00	134.46	200.49	71.43	4.05	67.47	62.86	205.31	
	Telangana	494.74	54.75	114.86	29.64	2.03	36.31	82.23	100.21	
	Total	1,39.74	189.21	315.85	101.07	6.08	103.78	94.59	305.52	
<b>Training Centres:</b>										
	Andhra	..	..	..	..	..	0.57	2.84	3.41	
	Telangana	..	..	..	..	..	0.19	0.90	1.09	
	Total	..	..	..	..	..	0.76	3.74	4.50	

(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
Loan	Capital	REVENUE		Total	Capital	Capital	REVENUE		Total
		Non-recurring	Recurring				Non-recurring	Recurring	
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
71.43	3.04	51.60	31.18	157.25	..	1.01	15.87	31.18	48.06
29.64	1.52	27.69	16.12	74.97	..	0.51	8.62	16.11	25.24
101.07	4.56	79.29	47.30	232.22	..	1.52	24.40	47.29	73.30
..	..	0.31	1.65	1.96	..	..	0.26	1.19	1.45
..	..	0.10	0.53	0.63	..	..	0.09	0.37	0.46
..	..	0.41	2.18	2.59	..	..	0.35	1.56	1.91

## IRRIGATION

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					NON-LOAN				
					Loan	Capital	REVENUE		Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Multipurpose Project</i>									
<i>Nagarjunasagar Project</i>									
Andhra	..	..1995.00	249.37	526.67	445.00	..	..	..	445.00
Telangana	..	..1235.00	103.92	273.88	255.00	..	..	..	255.00
	Total	..3230.00	353.29	800.00	700.00	..	..	..	700.00
<b>ANDHRA</b>									
<i>Major Irrigation</i>									
1.	Krishna Regulator-cum-Road Bridge.	130.00	81.00	27.80	..	20.40	..	..	20.40
2.	Romperu Drainage Project.	2.14	..	1.93	..	..	..	..	..
3.	Bhairavanitippa Project.	98.75	23.23	34.75	..	28.67	..	..	28.67
4.	Upper Pennar Project ..	3.79	19.46	1.93	..	(—)8.42	..	..	(—)8.42
5.	Rallapad Project ..	44.00	20.13	5.50	..	1.15	..	..	1.15
6.	T.B.P. Lower level Canal.	69.23	32.12	47.93	..	55.70	..	..	55.70
7.	T.B.P. High level Canal	300.00	0.21	45.00	..	40.00	..	..	40.00
8.	Vamsadhara Project ..	85.00	..	..	..	..	..	..	..
9.	Investigation of Projects	10.00	..	1.00	..	2.50	..	..	2.50
	Total	..742.91	176.15	165.34	..	140.00	..	..	140.00
<i>Medium Irrigation Projects</i>									
1.	Narayanapuram Anicut Scheme.	50.00	6.61	18.83	..	14.89	..	..	14.89
2.	Nagavalli Right side canal.	5.84	3.56	3.50	..	0.50	..	..	0.50
3.	Vegavathi Anicut Scheme.	8.13	4.55	4.00	..	0.70	..	..	0.70

(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-Recurring	Recurring	Total	Loan	Capital	Non-recurring	Recurring]	Total
(11)	(12)	(18)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
445.00	..	..	..	445.00	..	..	..	..	..
255.00	..	..	..	255.00	..	..	..	..	..
700.00	..	..	..	700.00	..	..	..	..	..
..	..	..	..	..	..	20.40	..	..	20.40
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	28.67	..	..	28.67
..	..	..	..	..	..	(—) 8.42	..	..	(—)8.42
..	..	..	..	..	..	1.15	..	..	1.15
..	..	..	..	..	..	55.70	..	..	55.70
..	..	..	..	..	..	40.00	..	..	40.00
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	2.50	..	..	2.50
..	..	..	..	..	..	140.00	..	..	140.00
..	..	..	..	..	..	14.89	..	..	14.89
..	..	..	..	..	..	0.50	..	..	0.50
..	..	..	..	..	..	0.70	..	..	0.70

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					Loan	NON-LOAN			Total
						Capital	REVENUE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
4.	Seethanagara Anicut Scheme.	1.93	1.89	1.50	..	0.50	..	..	0.50
5.	Ghambiramgadda Reservoir.	0.56	2.67	0.60	..	0.10	..	..	0.10
6.	Bandacattu Channel remodelling	0.11	0.29	0.28	..	0.11	..	..	0.11
7.	Nakkalagandi	..	0.30	0.33	(—)0.42	..	..	..	..
8.	Paleru Reservoir	..	..	0.16	0.17	..	..	..	..
9.	Uppaluru Lower Anicut	..	1.48	0.25	..	..	..	..	..
10.	Kalangi Reservoir	..	..	2.50	..	..	..	..	..
11.	Mallimadugu	..	0.20	1.50	..	..	..	..	..
12.	Lower Sagileru	..	9.00	21.19	6.00	..	..	..	..
13.	Pincha Project	..	2.41	12.40	5.39	..	(—)4.38	..	(—)4.38
14.	Siddalegandi	..	0.18	1.61	1.55	..	..	..	..
15.	Vidyarayanaswamigudi Project.	..	0.28	0.05	..	0.01	..	..	0.01
16.	Chinnarayawamigudi Project.	1.50	10.01	(—)8.52	..	..	..	..	..
17.	Improvements to K.C. Can d.	211.00	152.76	32.06	..	26.03	..	..	26.03
18.	Estt. of T & P. Suspense on the above schemes	10.00	..	..	..	..	..	..	..
Total		295.99	219.99	68.64	..	38.46	..	..	38.46

*New Projects :*

1.	Vethigedda Project	..	20.82	..	..	..	..	..	..
2.	Varaha Reservoir at Kalyanapulore.	..	25.00	..	..	..	..	..	..
3.	Paiddigam Project	..	11.00	..	..	4.00	..	..	4.00

(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-recurring	Recurring	Total	Loan	Capital	Non-recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	..	..	..	0.50	..	..	0.50
..	..	..	..	..	..	0.10	..	..	0.10
..	..	..	..	..	..	0.11	..	..	0.11
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	(-)-4.38	..	..	(-)-4.38
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	0.01	..	..	0.01
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	26.03	..	..	26.03
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	38.46	..	..	38.46
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	4.00	..	..	4.00

PLAN PROVISION FOR 1953-59									
Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	NON-LOAN				Total
					REVENUE				
					Loan	Capital	Non-recurring	Recurring	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
4.	To:rigadda Pumping Scheme.	23.42	..	..	..	4.00	..	..	4.00
5.	Excavation of supply channel from Paleru to Bitragunta.	21.17	..	..	..	4.00	..	..	4.00
6.	Kalyani Reservoir Bahuda.	10.00	..	..	..	..	..	..	..
7.	Bahuda Reservoir	10.00	..	..	..	..	..	..	..
8.	Gadigumuni Reservoir	10.00	..	..	..	..	..	..	..
9.	Zurreru ..	13.17	..	..	..	..	..	..	..
10.	Dorrigallur Project	16.84	..	..	..	..	..	..	..
11.	Sagileru Anicut	15.46	..	..	..	..	..	..	..
12.	Kalahasti left Bank Canal.	..	..	..	..	..	..	..	..
13.	Varadarajaswami Project.	6.82	..	..	..	..	..	..	..
14.	Swarnamukhi left Bank Canals.	16.00	..	..	..	..	..	..	..
<b>Total New Medium Projects</b>		<b>199.70</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>12.00</b>	<b>..</b>	<b>..</b>	<b>12.00</b>
<b>ABSTRACT</b>									
<b>Major</b>		<b>742.91</b>	<b>176.15</b>	<b>165.84</b>	<b>..</b>	<b>140.00</b>	<b>..</b>	<b>..</b>	<b>140.00</b>
<b>Spill-over Medium</b>		<b>295.99</b>	<b>219.99</b>	<b>68.69</b>	<b>..</b>	<b>38.46</b>	<b>..</b>	<b>..</b>	<b>38.46</b>
<b>New Medium</b>		<b>199.70</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>12.00</b>	<b>..</b>	<b>..</b>	<b>12.00</b>
<b>Total</b>		<b>1238.60</b>	<b>396.14</b>	<b>234.03</b>	<b>..</b>	<b>190.46</b>	<b>..</b>	<b>..</b>	<b>190.46</b>
<b>TELANGANA</b>									
<b>Major Projects.</b>									
<b>Rajolbanda Diversion Scheme</b>		<b>113.05</b>	<b>12.60</b>	<b>21.86</b>	<b>..</b>	<b>36.00</b>	<b>..</b>	<b>..</b>	<b>36.00</b>
<b>Kadam Project</b>		<b>32.30</b>	<b>19.20</b>	<b>25.75</b>	<b>..</b>	<b>15.00</b>	<b>..</b>	<b>..</b>	<b>15.00</b>
<b>Investigation of Projects</b>		<b>9.50</b>	<b>..</b>	<b>2.00</b>	<b>..</b>	<b>5.00</b>	<b>..</b>	<b>..</b>	<b>5.00</b>
<b>Total</b>		<b>154.85</b>	<b>31.80</b>	<b>49.61</b>	<b>..</b>	<b>56.00</b>	<b>..</b>	<b>..</b>	<b>56.00</b>



(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-recurring	Recurring	Total	Loan	Capital	Non-recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	..	..	..	4.00	..	..	4.00
..	..	..	..	..	..	4.00	..	..	4.00
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
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..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	12.00	..	..	12.00
..	..	..	..	..	..	140.00	..	..	140.00
..	..	..	..	..	..	88.46	..	..	88.43
..	..	..	..	..	..	12.00	..	..	12.00
..	..	..	..	..	..	190.46	..	..	190.46
..	..	..	..	..	..	36.00	..	..	36.00
..	..	..	..	..	..	15.00	..	..	15.00
..	..	..	..	..	..	5.00	..	..	5.00
..	..	..	..	..	..	56.00	..	..	56.00

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					Loan	NON-LOAN			Total
						Capital	REVENUE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Medium Projects :</i>									
1.	Koilsagar Project	1.95	0.19	0.25	..	8.11	..	..	8.11
2.	Bheemanapalli Project	0.86	..	0.05	..	0.20	..	..	0.20
3.	Sarasagar Project	6.89	3.02	6.61	..	1.89	..	..	1.89
4.	Musi Project	55.00	20.66	22.45	..	18.80	..	..	18.80
5.	Sirla Project	0.66	..	0.25	..	1.00	..	..	1.00
Total-Spill-over Medium		64.86	23.87	29.61	..	25.00	..	..	25.00
<i>New Medium Schemes :</i>									
1.	Jutpalli Project	13.13	..	..	..	3.00	..	..	3.00
2.	Dorepalli Vagu Project	13.28	..	..	..	3.00	..	..	3.00
3.	Lacknapur Project	9.87	..	..	..	3.00	..	..	3.00
4.	Lakshmisagar Project	14.17	..	..	..	..	..	..	..
5.	China Musi Project	15.94	..	..	..	..	..	..	..
6.	Nakkavagu Project	10.62	..	..	..	..	..	..	..
7.	Ramadugu Project	12.04	..	..	..	..	..	..	..
8.	Salivagu Project	11.34	..	..	..	..	..	..	..
9.	Jewlivagu Project	32.96	..	..	..	..	..	..	..
10.	Nallivagu Project	13.28	..	..	..	..	..	..	..
11.	Sugevagu Project	30.00	..	..	..	..	..	..	..
Total-New Medium		176.74	..	..	..	9.00	..	..	9.00
<b>ABSTRACT</b>									
Total-Major		154.85	31.80	49.61	..	56.00	..	..	56.00
Total-Spill-over Medium		64.86	23.87	29.61	..	25.00	..	..	25.00
Total-New Medium		176.64	..	..	..	9.00	..	..	9.00
Total		396.35	55.67	79.22	..	90.00	..	..	90.00

(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-recurring	Recurring	Total	Loan	Capital	Non-recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	..	..	..	3.11	..	..	3.11
..	..	..	..	..	..	0.20	..	..	0.20
..	..	..	..	..	..	1.89	..	..	1.89
..	..	..	..	..	..	18.80	..	..	18.80
..	..	..	..	..	..	1.00	..	..	1.00
..	..	..	..	..	..	25.00	..	..	25.00
..	..	..	..	..	..	3.00	..	..	3.00
..	..	..	..	..	..	3.00	..	..	3.00
..	..	..	..	..	..	3.00	..	..	3.00
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	9.00	..	..	9.00
..	..	..	..	..	..	56.00	..	..	56.00
..	..	..	..	..	..	25.00	..	..	25.00
..	..	..	..	..	..	9.00	..	..	9.00
..	..	..	..	..	..	90.00	..	..	90.00

## POWER

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59					
					NON-LOAN					
					Loan	Capital	Non-recurring	Recurring	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
<b>ANDHRA</b>										
1.	Machkund Hydro-Electric Scheme including Spill-over of Nellore Thermal Scheme.	254.00	210.00	70.00	..	35.58 -25.00	..	..	35.58 -25.00	
2.	Tungabhadra-Hydro-Electric Scheme including Spill-over of Chittoor District Scheme	383.00	213.00	141.26	..	40.00 -10.00	..	..	40.00 -10.00	
3.(a)	Machkund Hydro-Electric Scheme Stage II.	180.00	28.00	51.65	..	100.00	..	..	100.00	
(b)	Extensions costing over Rs. 10 lakhs including extensions for bulk loads.	349.00	..	..	..	..	..	..	..	
4.	Tungabhadra Nellore Hydro-Thermal Schemes.	675.00	71.00	71.58	..	50.00	..	..	50.00	
	Extension costing over Rs. 10 lakhs including extension for bulk loads.	50.00	..	..	..	..	..	..	..	
5.	Sileru Hydro-Electric Scheme.	50.00	10.00	7.95	..	15.00	..	..	15.00	
6.	Investigation of New Projects.	10.00	6.00	2.00	..	2.00	..	..	2.00	
7.	Rural Electrification	215.27	322.00	176.16	..	50.00	..	..	50.00	
	<b>Total :</b>	<b>2166.27</b>	<b>860.00</b>	<b>520.00</b>	<b>..</b>	<b>255.58</b>	<b>2.00</b>	<b>..</b>	<b>257.58</b>	
<b>TELANGANA</b>										
<b>I. Continuing Schemes.</b>										
1.	Ramagundam Thermal Scheme items (1+5+6)	194.45	64.43	104.85	..	21.6	..	..	21.6	
2.	Nizamsagar Hydro-Electric Project.	17.10	3.97	13.20	..	0.40	..	..	0.40	

(Rupees in Lakhs)

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-recurring	Recurring	Total	Loan	Capital	Non-recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	..	..	..	35.58	..	..	35.58
..	..	..	..	..	..	-25.00	..	..	-25.00
..	..	..	..	..	..	40.00	..	..	40.00
..	..	..	..	..	..	-10.00	..	..	-10.00
..	..	..	..	..	..	100.00	..	..	100.00
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	50.00	..	..	50.00
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	15.00	..	..	15.00
..	..	..	..	..	..	..	2.00	..	2.00
..	..	..	..	..	..	50.00	..	..	50.00
..	..	..	..	..	..	255.58	2.00	..	257.58
..	..	..	..	..	..	21.6	..	..	21.6
..	..	..	..	..	..	0.40	..	..	0.40

Sl. No.	Name of the scheme	PLAN PROVISION FOR 1958-59								
		Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	NON-LOAN				Total	
					REVENUE		Loan	Capital		Recurring
					Non-recurring	Recurring				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
<i>New Schemes :</i>										
8.	Devanoor Hydro-Electric Project.	220.00	..	1.00	..	..	..	..	..	..
4.	Reorganisation of City circle.	85.50	25.00	5.00	..	22.50	..	..	..	22.50
5.	Ramagundam Thermal Station.	..	..	..	..	..	..	..	..	..
6.	Northern Feeder (66 KV. Ramagundam.)	..	..	..	..	..	..	..	..	..
7.	Rural Electrification Scheme.	70.90	20.10	40.00	..	10.62	..	..	..	10.62
8.	Investigation of Projects (Godavari Basin.)	3.80	0.06	1.15	..	..	1.00	..	..	1.00
9.	Engineering Research	23.80	..	2.00	..	5.00	..	..	..	5.00
Total		615.55	118.56	166.70	..	60.12	1.00	..	..	61.12
Grand Total		7646.77	1778.66	179.95	700.00	596.16	3.00	..	..	1299.16

(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-Recurring	Recurring	Total	Loan	Capital	Non recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	22.50	..	..	22.50
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	10.62	..	..	10.62
..	..	..	..	..	..	..	1.00	..	1.00
..	..	..	..	..	..	5.00	..	..	5.00
..	..	..	..	..	..	60.12	1.00	..	61.12
700.00	..	..	..	700.00	..	506.16	3.00	..	509.16

## INDUSTRIES

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1957-58	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59						
					NON-LOAN		Loan.	Capital	Total		
					REVENUE						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	Non-recurring	Recurring	(8)	(9)	(10)
<i>ANDHRA.</i>											
<i>Large and Medium Industries.</i>											
1.	Expansion of Andhra Paper Mills, Rajahmundry.	190.00	..	1.21	20.00	..	..	..	..	..	20.00
2.	Expansion of Govt. Ceramic Factory, Gudur.	12.60	0.30	7.19	2.50	..	..	..	..	..	2.50
3.	Starting of Sri Venkateswara Paper and Straw Board Mills, Tirupathi.	10.85	0.22	24.36	1.50	..	..	..	..	..	1.50
4.	Co-operative Sugar Factories.	60.77	..	..	24.00	..	..	..	..	..	24.00
	Total	278.72	0.61	32.76	48.00	..	..	..	..	..	48.00



*(Rupees in Lakhs).*

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-recurring	Recurring	Total	Loan	Capital	Non-recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
20.00	..	..	..	20.00	..	..	..	..	..
2.50	..	..	..	2.50	..	..	..	..	..
1.50	..	..	..	1.50	..	..	..	..	..
18.00	..	..	..	18.00	..	6.00	..	..	6.00
42.00	..	..	..	42.00	..	6.00	..	..	6.00

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59					
					Loan	Capital	NON-LOAN			
							REVENUE		Total	
							Non-recurring	Recurring		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
<b>ANDHRA.</b>										
<i>Village and Small Scale Industries.</i>										
<i>Small Scale Industries.</i>										
1.	Schemes for the scientific glass apparatus at Gudur.	1.56	..	0.18	..	..	0.15	0.28	0.43	
2.	Scheme for the stone-ware and earthenware products at Anakapalli and Vijayanagaram.	1.73	..	0.11	..	..	0.17	0.28	0.45	
3.	Scheme for the Crayons Centre at Rajahmundry.	1.12	..	1.12	..	..	0.03	0.21	0.24	
4.	Scheme for the establishment of six Blacksmithy Centres at Srikakulam, Eluru, Guntur, Nellore, Cuddapah, and Kurnool.	4.90	..	0.80	..	..	0.24	0.80	1.04	
5.	Scheme for the establishment of six Carpentry Centres at Srikakulam, Eluru, Guntur, Nellore, Cuddapah and Kurnool.	6.85	..	1.00	..	..	0.24	0.92	1.16	
6.	Scheme for the production cum-training centre for Moulders at Vijayawada.	1.53	..	0.81	..	..	0.03	0.28	0.31	
7.	Scheme for the starting of a mobile Blacksmithy Demonstration Unit at Kurnool.	1.33	..	0.30	..	..	0.08	0.15	0.23	
8.	Scheme for the starting of a mobile Carpentry Demonstration Unit at Chittoor.	1.13	..	0.30	..	..	0.10	0.14	0.24	
9.	Starting of a production-cum-training Centre for Enamelware at Gudur.	2.01	..	..	..	..	0.17	0.36	0.53	

(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-Recurring	Recurring	Total	Loan	Capital	Non-Recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	0.11	0.10	0.21	..	..	0.04	0.18	0.22
..	..	0.11	0.18	0.29	..	..	0.06	0.10	0.16
..	..	0.02	0.07	0.09	..	..	0.01	0.14	0.15
..	..	0.12	0.32	0.44	..	..	0.12	0.43	0.60
..	..	0.12	0.34	0.46	..	..	0.12	0.58	0.70
..	..	0.02	0.06	0.08	..	..	0.01	0.22	0.23
..	..	0.06	0.07	0.13	..	..	0.02	0.08	0.10
..	..	0.08	0.06	0.14	..	..	0.02	0.08	0.10
..	..	0.11	0.23	0.34	..	..	0.05	0.13	0.19

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58]	Loan	PLAN PROVISION FOR 1958-59			Total
						NON-LOAN			
						Capital	REVENUE		
	Non-recurring	Recurring							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
10.	Scheme for the manufacture of Palmyrah brushes at Kakinada.	1.26	..	..	..	..	0.05	0.27	0.32
11.	Scheme for the establishment of Graphite Crucible Industry at Rajahmundry.	1.58	..	..	..	..	0.25	0.20	0.45
12.	Scheme for the establishment of Model Leather goods Centre at Vijayawada.	2.51	..	0.47	..	..	0.09	0.60	0.69
13.	Scheme for the establishment of a production cum-training centre in Carpentry at Visakhapatnam.	2.50	..	0.69	..	..	0.23	0.64	0.87
14.	Establishment of a production-cum-training centre for Ceramic wear at Dronachalam.	1.73	..	0.03	..	..	0.05	0.34	0.39
15.	Scheme for the starting of a production-cum-training centre for the manufacture of footwear at Eluru.	6.03	..	..	..	..	0.70	0.52	1.22
16.	Scheme for the establishment of a model tannery at Guntakal.	5.72	..	..	..	..	0.80	0.42	1.22
17.	Scheme for the starting of a Tile production cum-training centre at Pendurthi	2.49	..	0.07	..	..	0.06	0.51	0.57
18.	Scheme for the establishment of a Saw mill-cum-timber seasoning plant at Rajahmundry.	2.35	..	0.06	..	..	0.68	0.60	1.28
19.	Scheme for the establishment of a stoneware pipes factory at Rajahmundry.	12.55	..	1.04	..	..	0.57	1.40	1.97

*(Rupees in Lakhs).*

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-Recurring	Recurring	Total	Loan	Capital	Non-Recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	0.03	0.16	0.19	..	..	0.02	0.11	0.13
..	..	0.17	0.10	0.27	..	..	0.08	0.10	0.18
..	..	0.06	0.19	0.25	..	..	0.03	0.41	0.44
..	..	0.17	0.17	0.34	..	..	0.06	0.47	0.53
..	..	0.04	0.16	0.20	..	..	0.01	0.18	0.19
..	..	0.53	0.34	0.87	..	..	0.17	0.18	0.35
..	..	0.60	0.31	0.91	..	..	0.20	0.11	0.31
..	..	0.05	0.23	0.28	..	..	0.01	0.28	0.29
..	..	0.51	0.39	0.90	..	..	0.17	0.21	0.38
..	..	0.43	1.05	1.48	..	..	0.14	0.35	0.49

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					Loan	Capital	NON-LOAN		Total
							REVENUE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	Non-recurring	Recurring	(10)
20.	Establishment of two general purpose Engineering work shops at Cuddapah and Tadepalligudem.	3.87	..	..	..	..	0.65	0.55	1.20
21.	Scheme for the builders hardware centre at Dhawaleishwaram.	6.35	..	..	..	..	1.00	0.62	1.62
22.	Scheme for the manufacture of Bicycle spare parts at Vijayawada.	8.50	..	..	..	..	1.15	0.65	1.80
23.	Scheme for the establishment of a Hosiery Unit at Guntakal.	3.19	..	..	..	..	0.80	0.44	1.24
24.	Scheme for the establishment of Research Unit for Small Scale Industries at Kakinada.	2.72	..	..	..	..	1.00	0.60	1.60
25.	Scheme for the establishment of Small gauzed insulated copper wires (wire drawing cotton covering and enameling) manufacturing Unit at Nellore.	7.40	..	..	..	..	1.00	..	1.00
26.	Scheme for the manufacture of Radio spare parts and Receivers at Nellore.	11.20	..	..	..	..	1.35	..	1.35
27.	Scheme for the manufacture of fractional H.P. Motors and Radio Transformers at Nellore.	12.82	..	..	..	..	1.00	..	1.00
28.	Scheme for the strengthening of Directorate and District staff.	17.61	..	0.15	..	..	..	2.72	2.72

(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-Recurring	Recurring	Total	Loan	Capital	Non-Recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	0.49	0.26	0.75	..	..	0.16	0.29	0.45
..	..	0.75	0.46	1.21	..	..	0.25	.16	0.41
..	..	0.86	0.53	1.39	..	..	0.29	0.12	0.41
..	..	0.60	0.32	0.92	..	..	0.20	0.12	0.32
..	..	0.75	0.40	1.15	..	..	0.25	0.20	0.45
..	..	0.75	..	0.75	..	..	0.25	..	0.25
..	..	1.01	..	1.01	..	..	0.34	..	0.34
..	..	0.75	..	0.75	..	..	0.25	..	0.25
..	..	..	1.36	1.36	..	..	..	1.36	1.36

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					NON-LOAN				Total
					Loan	Capital	REVENUE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
29.	State Aid to Industries Loans under the State Aid to Industries Act.	25.00	.. ..	1.15	7.00	..	..	..	7.00
30.	Supply of jeeps to Assistant Directors of Industries & Commerce.	4.20	..	..	..	..	1.17	0.56	1.73
31.	Provision for the maintenance of Cottage Industries in the Normalised Blocks.	5.75	..	..	..	..	..	1.21	1.21
32.	Provision for the salaries of Extension Officers (Ind.) posted in the Community Development, National Extension Service and Pilot Project areas etc.	9.00	..	..	..	..	..	2.00	2.00
33.	Provision for Matching contribution in respect of schemes in the Pilot Project areas.	5.00	..	..	..	..	..	0.20	0.20
Total ..		182.99	..	7.78	7.00	..	13.81	18.47	39.28
<i>Industrial Estates.</i>									
1.	Establishment of an Industrial Estate at Visakhapatnam.	32.56	0.06	7.50	..	3.95	..	0.05	4.00
2.	Establishment of an Industrial Estate at Vijayawada.	32.16	..	7.20	..	2.40	..	0.10	2.50
3.	Establishment of a small sized Industrial Estate at Samalkot.	..	..	2.50	..	1.45	..	0.05	1.50
Total ..		64.72	0.06	17.20	..	7.80	..	0.20	8.00



*(Rupees in Lakhs).*

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-Recurring	Recurring	Total	Loan	Capital	Non-recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
4.67	..	..	..	4.67	2.33	..	..	..	2.33
..	..	..	..	..	..	..	1.17	0.56	1.73
..	..	..	0.21	0.21	..	..	..	1.09	1.00
..	..	..	0.80	0.80	..	..	..	1.20	1.20
..	..	..	0.10	0.10	..	..	..	0.10	0.10
4.67	..	9.30	8.97	22.94	2.33	..	4.51	9.50	16.34
8.95	..	..	0.05	4.00	..	..	..	..	..
2.40	..	..	0.10	2.50	..	..	..	..	..
1.45	..	..	0.05	1.50	..	..	..	..	..
7.80	..	..	0.20	8.00	..	..	..	..	..

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59					
					Loan	Capital	NON-LOAN		Total	
							REVENUE			
							Non-recurring	Recurring		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
<i>Coir Industry (Continuing Schemes).</i>										
1.	Coir Production-cum-training course at Mogalatur (East Godavari district)	0.46	0.04	0.11	..	..	..	0.11	0.11	0.11
2.	Coir-production-cum-training centre at Tallarevu in East Godavari district, other schemes under Coir Industry	1.06	..	0.13	..	..	0.07	0.35	0.42	0.42
(a)	Establishment of a production wing in the Govt. Coir School at Baruva.	2.48	..	..	..	..	0.13	0.16	0.29	0.29
(b)	Establishment of a Coir Production-cum-training centre near Anthervedi in East Godavari district	..	..	..	..	..	0.18	0.19	0.37	0.37
(c)	Establishment of a production-cum training centre in the manufacture of coir goods and bristles and mattress fibre at Komaragiri-patnam in East Godavari.	..	..	..	..	..	0.18	0.18	0.31	0.31
Total		4.00	0.04	0.24	..	..	0.56	0.94	1.50	1.50

*Handicrafts schemes : (continuing Schemes).*

1.	Starting of a production cum-training centre for wooden toys manufacture at Tiruchanur near Tirupathi district	0.70	0.01	0.13	..	..	..	0.18	0.18	0.18
2.	Production-cum-training Centre for the manufacture of bamboo and Rattan Basket making (3 centres) in the districts of Nellore Cuddapah and Visakhapatnam.	0.69	0.01	0.19	..	..	..	0.18	0.18	0.18

(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
Loan	NON-LOAN				Loan	NON-LOAN			
	Capital	REVENUE		Total		Capital	REVENUE		Total
		Non-Recurring	Recurring				Non-Recurring	Recurring	
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	0.05	0.05	..	..	..	0.06	0.06
..	..	0.03	0.17	0.20	..	..	0.04	0.18	0.22
..	..	0.06	0.08	0.14	..	..	0.07	0.08	0.15
..	..	0.09	0.09	0.18	..	..	0.09	0.10	0.19
..	..	0.09	0.06	0.15	..	..	0.09	0.07	0.15
..	..	0.27	0.45	0.72	..	..	0.29	0.49	0.78
..	..	..	0.18	0.18	..	..	..	..	..
..	..	..	0.18	0.18	..	..	..	..	..

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59					
					NON-LOAN				Total	
					Loan	Capital	REVENUE			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
<i>New Schemes :</i>										
3.	Scheme for the starting of a sales emporium for Cottage and Village Industries at Tirupathi.	0.60	..	0.19	..	..	..	0.09	0.09	
4.	Production-cum-training centre for horn articles at Visakhapatnam.	0.67	..	0.16	0.03	..	0.01	0.06	0.10	
5.	Scheme for Inter-state marketing in the Central Sales Emporium at Vijayawada.	0.46	..	0.18	..	..	..	0.07	0.07	
6.	Scheme for starting of production-cum-training centre for wooden toys in Visakhapatnam District.	0.84	..	0.21	..	..	..	0.19	0.19	
7.	Development of Narsapur Lace Industry.	1.60	..	0.09	..	..	..	0.15	0.15	
8.	Development of Kondapalli Toys.	0.75	..	..	..	..	..	0.10	0.10	
9.	Development of Kalamkari Industry.	1.00	..	..	..	..	0.02	0.18	0.20	
10.	Scheme for the development of Bamboo and Basket making industry at Guntakal and Araku.	..	..	..	..	..	..	0.14	0.14	
11.	Asia rural weaving at Chirala.	..	..	..	..	..	..	0.13	0.13	
12.	Scheme for the development of Quilt Industry at Kuppam.	..	..	..	0.05	..	0.01	0.02	0.08	
13.	Scheme for the development of musical instruments at Bobbili.	..	..	..	0.05	..	0.01	0.04	0.10	
14.	Scheme for the development of Musical instruments at Jaggaiah pet.	..	..	..	0.08	..	0.01	0.04	0.08	
15.	Scheme for the Establishment of a wood processing & dyeing centre at Eluru.	..	..	..	..	..	..	0.19	0.19	
Total		..	6.81	0.02	1.10	0.16	..	0.06	1.76	1.98

(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-Recurring	Recurring	Total	Loan	Capital	Non-recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	0.045	0.045	..	..	..	0.045	0.045
0.08	..	0.005	0.03	0.065	..	..	0.005	0.03	0.035
..	..	..	0.035	0.035	..	..	..	0.035	0.035
..	..	..	0.19	0.19	..	..	..	..	..
..	..	..	0.075	0.075	..	..	..	0.075	0.075
..	..	..	0.10	0.10	..	..	..	..	..
..	..	0.02	0.18	0.20	..	..	..	..	..
..	..	..	0.14	0.14	..	..	..	..	..
..	..	..	0.13	0.13	..	..	..	..	..
0.05	..	0.005	0.01	0.065	..	..	0.005	0.01	0.015
0.05	..	0.005	0.02	0.075	..	..	0.005	0.02	0.025
0.03	..	0.005	0.02	0.055	..	..	0.005	0.02	0.095
..	..	..	0.095	0.095	..	..	..	0.095	0.095
0.16	..	0.040	1.40	1.690	..	..	0.020	0.380	0.350

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					Loan	NON-LOAN			Total
						Capital	Non-recurring	Recurring	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Sericulture Schemes :</i>									
<i>(Continuing Schemes)</i>									
1.	Establishment of a Grainage at Hindupur.	0.54	0.07	0.37	..	..	..	0.060	0.060
2.	Establishment of a basic seed Farm (Local) at Hindupur.	0.55	0.19	0.34	..	..	..	0.030	0.030
3.	Scheme for providing facilities to the existing Government silk Farm at Palmner.	0.42	0.02	0.44	..	..	..	0.020	0.020
4.	Establishment of reeling Units at Hindupur and Palmaner.	0.50	0.10	0.09	..	..	..	0.050	0.050
5.	Establishment of graft Nursery at Hindupur.	0.70	0.12	0.25	..	..	0.040	0.100	0.140
6.	Establishment of a Eri-seed Farm at Pepally.	0.053	0.05	0.37	..	..	..	0.050	0.050
<i>New Schemes.</i>									
7.	Scheme for introduction of Sericulture as craft in two schools.	0.08	..	0.02	..	..	..	0.020	0.020
8.	Establishment of a basic Foreign race seed farm at Chintapalli.	1.11	0.16	..	..	..	0.380	0.120	0.500
9.	Establishment of a Demonstration Silk Farm at Araku Valley.	1.07	0.17	..	..	..	0.230	0.090	0.320
10.	Establishment of a Central Tassar Seed Station at Venkatarapuram.	1.55	..	..	..	..	0.500	0.200	0.700

(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
Loan	REVENUE			Total	Loan	REVENUE			Total
	Capital	Non-Recurring	Recurring			Capital	Non-recurring	Recurring	
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	0.030	0.030	..	..	..	0.030	0.030
..	..	..	0.030	0.030	..	..	..	..	..
..	..	..	0.010	0.010	..	..	..	0.010	0.010
..	..	..	0.025	0.025	..	..	..	0.025	0.025
..	..	0.040	0.050	0.090	..	..	..	0.050	0.050
..	..	..	0.025	0.025	..	..	..	0.025	0.025
..	..	..	0.020	0.020	..	..	..	..	..
..	..	0.190	0.060	0.250	..	..	0.190	0.060	0.250
..	..	0.115	0.045	0.160	..	..	0.115	0.045	0.160
..	..	0.380	0.100	0.480	..	..	0.380	0.100	0.480

Sl. No.	Name of the scheme	PLAN PROVISION FOR 1958-59							
		Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	NON-LOAN				
					Loan	Capital	REVENUE		Total
							Non-recurring	Recurring	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
11.	Scheme for providing technical assistant- to Sericulturists of Hindpur and Madkasira taluks of Anantapur district including the cost of motor and pump set.	..	..	..	..	..	0.040	0.070	0.110
12.	Scheme for propaganda stations for expansion of Mulberry cultivation and production of Cocoons.	..	..	..	..	..	0.020	0.070	0.090
13.	Scheme for deputation of Officers for training in Tassar and Sericulture.	..	..	..	..	..	..	0.060	0.060
14.	Starting of a foreign race cocoon production and seed multiplication farm at Tirumalai.	..	..	..	..	..	0.290	0.040	0.330
15.	Establishment of a Chaki reeling Unit at Hindupur and Palmaner.	..	..	..	..	..	0.200	0.100	0.300
16.	Scheme for providing additional facilities for reeling Units at Hindupur and Palmaner.	..	..	..	..	..	0.170	0.070	0.240
17.	Scheme for providing facilities for improved cocoonages in Sericulture.	..	..	..	..	..	0.020	..	0.020
18.	Scheme for providing reeling and irrigation facilities to the farm at Chintapalli.	..	..	..	..	..	0.070	..	0.070
19.	Other schemes under Sericulture.	..	..	..	0.250	..	..	..	0.250
Total		7.05	0.88	1.88	0.250	..	1.96	1.15	3.36



*(Rupees in Lakhs).*

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
Loan	Capital	REVENUE		Total	Loan	Capital	REVENUE		Total
		Non-recurring	Recurring				Non-Recurring	Recurring	
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	0.020	0.035	0.055	..	..	0.020	0.035	0.055
..	..	0.010	0.035	0.045	..	..	0.010	0.035	0.045
..	..	..	0.060	0.060	..	..	..	..	..
..	..	0.145	0.020	0.165	..	..	0.145	0.020	0.165
..	..	0.100	0.050	0.150	..	..	0.100	0.050	0.150
..	..	0.085	0.035	0.120	..	..	0.085	0.035	0.120
..	..	0.020	..	0.020	..	..	..	..	..
..	..	0.035	..	0.035	..	..	0.035	..	0.035
0.250	..	..	..	0.250	..	..	..	..	..
0.210	..	1.14	0.63	2.02	..	..	0.820	0.52	1.34

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					Loan	Capital	NON-LOAN		Total
							REVENUE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Handloom Industry.</i>									
1.	Share capital and working capital loans to Societies.	70.00	11.70	3.57	0.82	..	..	..	0.82
2.	Expansion of Marketing organisation of Andhra Handloom Weavers' Co-operative Society.	58.79	1.08	8.26	..	..	0.86	8.81	4.17-
3.	Improvement of techniques and organisational expenses.	67.68	8.48	11.88	..	..	1.35	7.67	9.02
4.	Establishment of Dye Factories.	2.52	0.45	1.20	..	..	0.57	0.32	0.89
5.	Rebate	50.00	25.00	20.00	..	..	25.50	..	25.50
6.	Cumbly Industry	7.15	..	0.80	0.26	..	0.10	0.54	0.90
7.	Development of Silk Handloom.	1.98	0.74	..	1.00	..	0.10	0.20	1.80
8.	Housing colonies for Weavers.	14.30	0.71	3.00	0.60	..	..	..	0.60
9.	State participation in the share capital of Apex Weavers Societies.	..	..	..	2.00	..	..	..	2.00
Total		267.42	48.11	48.71	4.68	..	27.98	12.54	45.20

*Village & Small Scale Industries:*

## SMALL SCALE INDUSTRIES:

*(Continuing Schemes).*

1.	Shifting of Pottery Training Centre, Rajahmundry to the site of Ceramic Service Centre, Rajahmundry.	0.19	..	..	..	..	..	..	..
2.	Establishment of a Factory for the manufacture of bolts, nuts & revits either at Visakhapatnam or Vijayawada ..	3.01	..	..	..	..	..	..	..
3.	Manufacture of low class Ceramic-Ware & Radio Components at Gudur ..	2.20	..	..	..	..	..	..	..



Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1953-57	Preliminary revised for 1957-58	Loan	PLAN PROVISION FOR 1958-59			Total
						NON-LOAN			
						Capital	REVENUE		
	Non-recurring	Recurring							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
4.	Manufacture of 16 M.M. Film projectors at Nellore.	10.50	..	..	..	..	..	..	..
5.	Establishment of a Service Centre for the production of pressed metal products at Vijayawada	8.00	..	..	..	..	..	..	..
6.	Establishment of a Service-cum-training Centre for galvanizing Iron parts at Vijayawada.	5.00	..	..	..	..	..	..	..
7.	Establishment of a Service Centre for the Manufacture of hospital furniture and sterilizers, etc. at Visakhapatnam.	7.25	..	..	..	..	..	..	..
8.	Establishment of a Service Centre for the manufacture of hand tools & Small parts for industries at Vijayawada.	8.00	..	..	..	..	..	..	..
9.	Manufacture of locks at Dowleswaram.	4.00	..	..	..	..	..	..	..
10.	Tannery & leather products including footwear at Vijayawada.	2.25	..	..	..	..	..	..	..
11.	Manufacture of paints and Varnishes at Cuddapah.	4.50	..	..	..	..	..	..	..
<i>Handicrafts Schemes</i>									
(NEW SCHEMES)									
1.	Production-cum-training Centre for fancy & Artistic leather articles at Vijayawada.	0.25	..	..	..	..	..	..	..



Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	Loan	PLAN PROVISION FOR 1958-59			
						NON-LOAN			
						REVENUE			
						Capital	Non-recurring	Recurring	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
2.	Other schemes under Handicrafts including schemes for the production Centre for Eluru Carpet, revised scheme for Kalamakari printing, etc.	6.29	..	..	..	..	..	..	..
<i>Sericulture Schemes</i>									
(NEW SCHEMES)									
1.	Silk Filature	2.00	..	..	..	..	..	..	..
2.	Other Schemes under Sericulture	3.45	..	..	..	..	..	..	..
HANDLOOMS									
1.	Housing colony for weavers (Additional amount)	7.00	..	..	..	..	..	..	..
2.	Loans to Andhra Handloom Weavers' Co-operative Society.	25.00	..	..	..	..	..	..	..
3.	Co-operative Spinning Mills, Urva-konda.	15.00	..	..	..	..	..	..	..
4.	Expansion of Guntakal Spinning Mills.	10.00	..	..	..	..	..	..	..
VILLAGE INDUSTRIES									
(CONTINUING SCHEMES)									
1.	Gur & Khandasari Scheme.	80.00	..	..	..	..	..	..	..
2.	Cottage Industries—Loans to Village artisan.	20.10	..	..	..	..	..	..	..



Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					Loan	Non-Loan			Total
						Capital	Non-recurring	Recurring	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(NEW SCHEMES)									
3.	Starting of carcass recovery.	0.76	..	..	..	..	..	..	..
4.	Cottage Match Units	2.22	..	..	..	..	..	..	..
5.	Soap making with non-edible Oils.	3.99	..	..	..	..	..	..	..
6.	Village Pottery	0.09	..	..	..	..	..	..	..
7.	Village Oil Industry	6.66	..	..	..	..	..	..	..
8.	Tanning Demonstration Parties.	0.17	..	..	..	..	..	..	..
9.	Bee-keeping (Model Capiary).	0.50	..	..	..	..	..	..	..
10.	Other Village Industries	15.61	..	..	..	..	..	..	..
GENERAL SCHEMES.									
1.	Spillover Schemes (provision for the First year 1956-57 only in the Second Plan.)								
(a)	Tanning Demonstration parties.	0.14	..	..	..	..	..	..	..
(b)	Training to Drillers & Assistant Drillers.	0.08	..	..	..	..	..	..	..
(c)	Glass bangle & bead Training Centres, Simhachilam, Papanaidupet & Guttur.	0.45	..	..	..	..	..	..	..
(a)	Coir soaking & retting Centre, Razole.	0.06	..	..	..	..	..	..	..
(e)	Sri Visweswaraiiah's Industrialisation Scheme for rural areas.	0.11	..	..	..	..	..	..	..





Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					Loan	NON-LOAN			Total
						Capital	Non-recurring	Recurring	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(f)	Extension Training Centre, Gopannapalem	0.41	..	..	..	..	..	..	..
(g)	Government Ceramic Service Centre, Rajahmundry.	0.53	..	..	..	..	..	..	..
(h)	Government Coir Schools, Baruva.	0.05	..	..	..	..	..	..	..
<b>VILLAGE &amp; SMALL SCALE INDUSTRIES</b>									
1.	Industrial Cooperatives	15.94	..	..	..	..	..	..	..
2.	Palm Products Development.	12.43	..	..	..	..	..	..	..
	Total	234.19	..	..	..	..	..	..	..
<i>Abstract.</i>									
I.	Large and Medium Industries.	273.72	0.61	32.76	48.00	..	..	..	48.00
II	Village and Small Scale Industries								
(i)	Small Scale Industries including general Schemes.	182.99	..	7.78	7.00	..	13.81	18.47	39.28
(ii)	Industrial Estates	64.72	0.06	17.20	7.80	..	..	0.20	8.00
(iii)	Coir Industry	4.00	0.04	0.24	..	..	0.56	0.94	1.50
(iv)	Handicrafts	6.81	0.02	1.10	0.16	..	0.06	1.76	1.98
(v)	Sericultural Schemes	7.05	0.88	1.88	0.25	..	1.96	1.15	3.86
(vi)	Handloom Industry	267.42	48.11	48.71	4.68	..	27.93	12.54	45.20
(vii)	Schemes for which provision has not been made in 1958-59	234.19	..	..	..	..	..	..	..
	Grand Total	1040.90	49.72	109.67	67.89	..	44.37	35.06	147.32

(Rupees in Lakhs)

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-recurring	Recurring	Total	Loan	Capital	Non-recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
42.00	..	..	..	42.00	6.00	..	..	..	6.00
4.67	..	9.30	8.97	22.94	2.33	..	4.51	9.50	16.34
7.80	..	..	0.20	8.00	..	..	..	..	..
..	..	0.27	0.45	0.72	..	..	0.29	0.49	0.78
0.16	..	0.04	1.43	1.63	..	..	0.02	0.33	0.35
0.25	..	1.14	0.63	2.02	..	..	0.82	0.52	1.34
4.68	..	2.98	12.54	45.20	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
59.56	..	3.73	24.22	122.51	8.33	..	5.64	10.84	24.81

## PLAN PROVISION FOR 1958-59

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	NON-LOAN											
					Loan	Capital	REVENUE		Total							
							Non-recurring	Recurring								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)							
<b>TELANGANA</b>																
	<i>Large and Medium industries</i>	19.00	..	..	..	..	..	..	..							
	<i>Village &amp; Small scale Industries</i>		..	..	..	..	..	..	..							
	<i>Handlooms (Cotton)</i>		..	..	..	..	..	..	..							
1.	Rebate on the Sale of handloom cloth.	30.43	13.43	25.00	..	..	12.00	..	12.00							
2.	Establishment of dye house.	1.31	0.24	0.10	0.40	..	0.40	..	0.80							
3.	Publicity Propaganda prizes, samples, etc.,	0.35	0.01	0.12	}	..	..	0.18	0.77	0.95						
Continuing schemes		1.00	0.08	0.50												
4.	Marketing Depots: interstate depots supply of equipment etc.,	2.12	0.28	0.30												
5.	Working Capital loan (for new looms).	24.00	3.55	2.00							0.12	..	..	..	0.12	
6.	Share Capital to weavers	0.73	0.09	0.11	}	..	..	..	..	0.40						
7.	Housing Colony for Weavers.	3.00	..	0.50												
8.	Improved appliances	2.50	0.34	0.50	}	..	..	..	..	..						
9.	Organisational expenses at 4% on Cotton and silk.	5.18	0.65	1.69												
10.	Calendering & bleaching plant.	4.60	..	1.00												
11.	Establishment of a pattern making centre	0.37	..	0.15												
12.	Establishment of a workshop manufacture of textile accessories & store.	1.00	..	..												
13.	Running Expenses for Primary and Sales Society.	1.20	..	..												
14.	Non-Commercial activities of Apex Society.	0.50	..	..												
15.	Training to employees of weavers Society.	0.50	..	..							1.00	..	0.40	0.33	1.73	
16.	Thrift Fund	0.50	..	..							}	..	..	..	..	..
Total		79.29	18.67	81.97												

(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
Loan	Capital	REVENUE		Total	Loan	Capital	REVENUE		Total
		Non-recurring	Recurring				Non-recurring	Recurring	
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	..	..	..	..	..	..	..
..	..	12.00	..	12.00	..	..	..	..	..
0.40	..	0.40	..	0.80	..	..	..	..	..
..	..	0.18	0.77	0.95	..	..	..	..	..
0.12	..	..	..	0.12	..	..	..	..	..
0.40	..	..	..	0.40	..	..	..	..	..
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1.00	..	0.40	0.33	1.73	..	..	..	..	..
1.92	..	12.98	1.10	16.00	..	..	..	..	..

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59					
					NON-LOAN		Total			
					Loan Capital	REVENUE				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	Non-recurring (8)	Recurring (9)	(10)	
<i>Wool :</i>										
1.	Continuing Schemes	0.40	..	..						
2.	Improved appliances	0.50	0.01	0.12						
<i>New Schemes.</i>										
3.	Working Capital for Production.	7.62	1.61	1.20	}					
4.	Share Capital to Wool Weavers.	0.76	..	0.12						
5.	Working Capital to Wool Apex Society.	2.50	0.25	2.00						
6.	Establishment of one Dye House.	0.32	0.06	0.06						
7.	Establishment of Supply cum-Marketing depots.	0.48	0.04	0.08		..	..	0.30	0.80	1.10
8.	Publicity, Propaganda etc.	0.01	..	0.01						
9.	Do Wool finishing plant.	3.30	..	0.25						
10.	Wool carding and processing Centre.	3.30	..	0.50						
11.	Running expenses and rebate to Wool Societies.	0.75	..	0.35						
Total		19.94	1.97	4.69		..	..	0.30	0.80	1.10
<i>Silk :</i>										
1.	Improved appliances	0.73	..	0.80	}					
2.	Working Capital loans	5.10	..	1.45						
3.	Share Capital	0.76	..	0.82						
4.	Establishment of Marketing Depots.	0.40	..	0.08						
5.	Establishment of Dye Depots.	0.40	..	0.13		..	..	0.40	0.30	0.70
6.	Publicity, Purchase of samples, etc.	0.17	..	0.02						
Total		7.56	..	3.30	..	..	0.40	0.30	0.70	
7.	State participation in share capital of Apex Societies.	..	..	..	2.00	..	..	..	2.00	
Grand Total under Hand looms		106.79	20.64	39.96	3.92	..	13.38	2.20	19.80	

(Rupees in Lakhs).

ESTIMATE CENTRAL ASSISTANCE					STATE'S SHARE				
LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-recurring	Recurring	Total	Loan	Capital	Non-recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	0.30	0.80	1.10	..	..	..	..	..
..	..	0.30	0.80	1.10	..	..	..	..	..
..	..	0.40	0.30	0.70	..	..	..	..	..
..	..	0.40	0.30	0.70	..	..	..	..	..
2.00	..	..	..	2.00	..	..	..	..	..
3.92	..	13.68	2.20	19.80	..	..	..	..	..

Sl. No.	Name of the Scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					NON-LOAN				
							REVENUE		Total
Loan	Capital	Non-recurring	Recurring						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Village &amp; Small Scale Industries.</i>									
<i>Small Scale Industries :</i>									
<i>(Continuing Schemes).</i>									
1.	Scheme for imparting training in Power driven machines at Hyderabad.	4.58	0.63	1.22	..	..	0.08	0.91	0.99
2.	Scheme for Brassware Industry at Siddipet.	0.06	0.01	0.01	..	..	..	0.01	0.01
3.	Scheme for Cutlery Industry at Karimnagar.	1.04	0.04	0.54	..	..	0.04	0.20	0.24
4.	Scheme for 20 Co-operative work Centres.	4.20	0.80	0.80	..	..	..	0.48	0.48
5.	Scheme for Model Tannery at Warangal	5.29	0.33	1.19	..	..	0.70	0.64	1.34
6.	Scheme for utility leather goods at Hyderabad.	2.85	0.62	1.24	..	..	0.32	0.44	0.76
7.	Scheme for two model carpentry workshops.	3.09	..	1.34	..	..	0.35	78	1.1
8.	Scheme for two model Blacksmithy workshops.	2.08	..	1.14	..	..	0.38	1.56	0.94
9.	Scheme for Splints & Veneers at Mulug.	..	..	1.50	..	..	0.55	0.73	1.28
10.	Scheme for Organising 10 Co-operative Work centres.	14.00	..	1.00	..	..	0.30	0.70	1.00
11.	Block loans for disbursement during 1958-59 under state aid Acts etc.	26.00	4.50	6.50	7.00	..	..	..	7.00
12.	Strengthening the Directorate (Provision for District staff only.)	4.32	..	0.22	..	..	..	0.69	0.69
13.	Upgrading of village Industries Training Centre Hyderabad Small Scale Industries Section.	..	..	..	..	..	0.16	0.24	0.40



(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-recurring	Recurring	Total	Loan	Capital	Non-recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	0.06	0.40	0.46	..	..	0.02	0.51	0.53
..	..	..	0.01	0.01	..	..	..	..	..
..	..	0.03	0.11	0.14	..	..	0.01	0.09	0.10
..	..	..	0.24	0.24	..	..	..	0.24	0.24
..	..	0.47	0.08	0.55	..	..	0.23	0.56	0.79
..	..	0.22	0.18	0.40	..	..	0.10	0.26	0.36
..	..	0.26	0.89	0.65	..	..	0.09	0.39	0.48
..	..	0.29	0.29	0.58	..	..	0.09	0.27	0.36
..	..	0.41	0.54	0.95	..	..	0.14	0.19	0.33
..	..	0.27	0.48	0.75	..	..	0.03	0.22	0.25
4.66	..	..	..	4.66	2.34	..	..	..	2.34
..	..	..	0.84	0.84	..	..	..	0.35	0.85
..	..	0.08	0.12	0.20	..	..	0.03	0.12	0.20

PLAN PROVISION FOR 1958-59											
Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	NON-LOAN					Total	
					Loan	Capital	REVENUE				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	Non-recurring	Recurring	(8)	(9)	(10)
14.	Provision for the salaries of E.Os. (Inds.) in the C.D. & N.E.S. Blocks etc.	..	..	..	..	..	..	..	1.06	1.06	
15.	Provision for the maintenance of Cottage industries schemes in the normalised blocks (R.A.C.I. Centres).	..	..	1.30	..	..	..	..	1.40	1.40	
Total for Small Scale Industries.		67.51	6.93	18.00	7.00	..	..	2.88	8.84	18.72	
<i>Industrial Estate.</i>											
	Scheme for the establishment of an Industrial Estate at Sanatnagar.	32.66	0.01	6.16	1.90	..	..	..	0.10	2.00	
	Total	32.66	0.01	6.16	1.90	..	..	..	0.10	2.00	
<i>Handicrafts (Continuing Schemes)</i>											
1.	Scheme for carpet & drugget Industry.	0.31	0.03	0.19	..	..	..	..	0.08	0.08	
2.	Scheme for mat weaving	0.22	0.01	0.06	..	..	..	..	0.03	0.03	
3.	Scheme for Silver Filigree work.	0.43	0.30	..	..	..	..	..	0.03	0.08	
4.	Scheme for the development of Ivory and Horn work.	0.56	0.16	0.09	..	..	..	..	0.11	0.11	
5.	Scheme for the expansion of Cottage Industries Sales Depot.	2.60	1.00	0.21	..	..	..	..	0.80	0.80	
6.	Staff for Handicrafts	1.76	..	0.31	..	..	..	..	0.52	0.52	
<i>New Schemes.</i>											
7.	Scheme for Central Institute of Designs.	4.30	0.74	0.65	..	..	..	0.16	0.16	0.32	

(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-Recurring	Recurring	Total	Loan	Capital	Non recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	0.42	0.42	..	..	..	0.64	0.64
..	..	..	0.54	0.54	..	..	..	0.86	0.86
4.66	..	2.09	4.14	10.89	2.84	..	0.79	4.70	7.83
1.90	..	..	0.10	2.00	..	..	..	..	..
1.90	..	..	0.10	2.00	..	..	..	..	..
..	..	..	0.015	0.015	..	..	..	0.015	0.015
..	..	..	0.015	0.015	..	..	..	0.015	0.015
..	..	..	0.015	0.015	..	..	..	0.015	0.015
..	..	..	0.055	0.055	..	..	..	0.055	0.055
..	..	..	0.15	0.15	..	..	..	0.15	0.15
..	..	..	0.26	0.26	..	..	..	0.26	0.26
..	..	0.16	0.16	0.82	..	..	..	..	..

PLAN PROVISION FOR 1956-59									
Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	Loan	NON-LOAN			Total
						Capital	Non-recurring	Recurring	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8.	Scheme for Common facility Centre & Housing Colony for Bidri Workers.	1.87	.	0.54	0.90	..	0.12	0.08	0.50
9.	Scheme for Common facility & Housing Colony for Himroo workers.	1.05	..	0.44	..	..	..	0.08	0.08
10.	Scheme for dye work and cloth printing.	1.22	..	0.12	0.05	..	..	0.04	0.09
11.	Scheme for lac bangle industry.	0.66	..	..	..	..	..	0.12	0.12
12.	Scheme for the development of beads works.	0.44	..	0.04	..	..	..	0.06	0.06
13.	Upgrading of V.I.T. centres Hyderabad (Handicrafts).	..	..	..	..	..	0.12	0.21	0.33
Total		14.92	2.24	2.65	0.85	..	0.40	1.77	2.52
<i>Sericulture Schemes.</i>									
1.	Scheme for training-cum-demonstration Station at Bicknoor.	0.5	0.08	0.09	..	..	..	0.18	0.18
2.	Scheme for the establishment of a Tassar Seed Station at Venkatapur.	0.97	0.02	0.01	..	..	..	0.10	0.19
3.	Scheme for the establishment of a Tassar Seed Station at Mahadevpur.	0.77	0.01	0.26	..	..	..	0.18	0.18
4.	Scheme for the establishment for Government Eri-silk experimental Farm at Shadnagar in Mahabubnagar district.	0.66	0.01	0.14	..	..	..	0.15	0.15

(Rupees in Lakhs)

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-recurring	Recurring	Total	Loan	Capital	Non-recurring	Recurring	Total
(11)	(12)	(18)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
0.80	..	0.06	0.04	0.40	..	..	0.06	0.04	0.10
..	..	..	0.04	0.04	..	..	..	0.04	0.04
0.05	..	..	0.02	0.07	..	..	..	0.02	0.02
..	..	..	0.12	0.12	..	..	..	..	..
..	..	..	0.03	0.03	..	..	..	0.08	0.08
..	..	0.12	0.21	0.88	..	..	..	..	..
0.85	..	0.34	1.18	1.82	..	..	0.06	0.640	0.700
..	..	..	0.065	0.065	..	..	..	0.065	0.065
..	..	..	0.095	0.095	..	..	..	0.095	0.095
..	..	..	0.090	0.090	..	..	..	0.090	0.090
..	..	..	0.075	0.075	..	..	..	0.075	0.075

PLAN PROVISION FOR 1958-59									
Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	NON-LOAN				
					Loan	Capital	REVENUE		Total
							Non-recurring	Recurring	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>New Schemes.</i>									
5.	Scheme to reinforce the Government Silk Farm at Manair.	0.88	..	0.82	0.10	..	..	0.17	0.27
6.	Scheme for the establishment of mulberry Nursery at Manair.	0.89	..	0.14	..	..	..	0.07	0.07
7.	Scheme for the Establishment of Multivovative Seed Centre, Bicknoor.	0.84	..	0.48	0.10	..	..	0.09	0.19
8.	Scheme to strengthen the Government Silk Farm Salavai.	0.89	..	0.37	0.05	..	..	0.16	0.21
9.	Scheme for Sericulture Demonstration in Private Farms.	0.77	..	0.06	..	..	..	0.18	0.18
10.	Scheme to organise farmers day in Sericulture areas.	0.06	..	0.005	..	..	..	0.02	0.02
11.	Scheme to organise Tassar Culturist's Day in Tassar areas.	0.06	..	0.005	..	..	..	0.01	0.01
12.	Scheme for study tour & training of personnel.	0.88	..	0.04	..	..	..	0.04	0.04
<b>Total</b>		<b>7.19</b>	<b>0.12</b>	<b>1.87</b>	<b>0.25</b>	<b>..</b>	<b>..</b>	<b>1.89</b>	<b>1.64</b>
1.	Cooperative Sugar Factory at Nizamabad	19.00	..	..	..	..	..	..	..
2.	Cooperative Spinning Mill	20.00	..	..	..	..	..	..	..
3.	Working Capital to Apex Society.	5.01	..	..	..	..	..	..	..
4.	Scheme for Cottage Match Factories.	8.12	..	..	..	..	..	..	..
5.	Glass Bangle Industry	0.94	..	..	..	..	..	..	..
6.	Brush Industry.	0.87	..	..	..	..	..	..	..
7.	Workshop for manufacturing implements.	8.22	..	..	..	..	..	..	..
8.	Scheme for storage batteries.	8.12	..	..	..	..	..	..	..
9.	Scheme for the manufacture of Pencils.	5.81	..	..	..	..	..	..	..



Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1953-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					Loan	NON-LOAN			
						Capital	REVENUE		Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
10.	Scheme for Katha manufacture.	1.30	..	..	..	..	..	..	..
11.	Miscellaneous Schemes	4.11	..	..	..	..	..	..	..
12.	Scheme for horn work and Button Industry.	0.50	..	..	..	..	..	..	..
13.	Scheme for Sales Emporium for Handicrafts.	4.39	..	..	..	..	..	..	..
14.	Scheme for artistic leather craft.	0.24	..	..	..	..	..	..	..
15.	Scheme for wood inlay and engraving.	0.24	..	..	..	..	..	..	..
16.	Quarring of coloured stone.	1.00	..	..	..	..	..	..	..
17.	Miscellaneous schemes	0.41	..	..	..	..	..	..	..
18.	Scheme for the organisation of Sericultural branches.	0.28	..	..	..	..	..	..	..
19.	Inspection facilities to the Silk Officer in Tribal areas.	0.20	..	..	..	..	..	..	..
20.	Other schemes under Sericulture.	1.21	..	..	..	..	..	..	..
21.	Village Industries (The implementation is looked after by the State Khadi and Village Industries Board which is a Statutory One).	84.98	..	..	..	..	..	..	..
22.	Other schemes training etc.	5.53	..	..	..	..	..	..	..
Total		174.98	..	..	..	..	..	..	..
<b>ABSTRACT</b>									
Village and Small Scale Industries :									
(i)	Handlooms	106.84	20.64	39.96	8.92	..	16.68	2.20	19.80
(ii)	Small Scale Industries	67.51	6.93	18.00	7.00	..	2.88	8.84	18.72
(iii)	Industrial Estates	32.66	0.01	6.16	1.90	..	..	0.10	2.00
(iv)	Handicrafts	14.92	2.24	2.65	0.85	..	0.40	1.77	2.52
(v)	Sericulture.	7.19	0.12	1.87	0.25	..	..	1.89	1.64
(vi)	Schemes for which no provision has been made in the Plan for 1958-59.	174.98	..	..	..	..	..	..	..
Total		404.05	29.94	68.64	13.42	..	16.96	14.80	44.68



(Rupees in Lakhs.)

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-recurring	Recurring	Total	Loan	Capital	Non-recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20) (4)
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3.02	..	18.08	2.20	19.80	..	..	..	..	..
4.66	..	2.09	4.14	10.89	2.84	..	0.79	4.70	7.88
1.90	..	..	0.10	2.00	..	..	..	..	..
0.95	..	0.84	1.13	1.82	..	..	0.06	0.64	0.70
0.25	..	..	0.78	0.98	..	..	..	0.63	0.66
..	..	..	..	..	..	..	..	..	..
11.08	..	16.11	8.30	85.49	2.84	..	0.85	6.00	9.19

STATE ROAD					PLAN PROVISION FOR 1958-59				
Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	NON-LOAN REVENUE				Total
					Loan	Capital	Non-recurring	Recurring	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>State Roads</b>									
<b>ANDHRA</b>									
	(a) Spillover works	44.16	6.35	18.84	..	6.00	..	..	6.00
	(b) New Works	165.55	5.80	16.48	..	20.00	..	..	20.00
	(c) Maintenance of the Roads taken over to the Control of the Government during Second Five-Year Plan period.	62.00	..	9.00	..	12.50	..	..	12.50
	(d) Avenues	10.00	0.30	0.80	..	..	0.50	..	0.50
2.	<b>Other Roads :</b>								
	(a) Spillover works	98.75	..	14.00	..	..	14.00	..	14.00
	(b) New Works	26.25	..	1.50	..	..	3.00	..	3.00
3.	Tools and Plants	30.50	4.17	7.10	..	5.00	..	..	5.00
4.	State's share of National Highway Diversion scheme.	34.50	1.80	5.85	..	9.70	..	..	9.70
5.	Roads in village Plans	75.00	..	12.50	..	..	5.00	..	5.00
6.	Development of Tourism	3.71	..	0.75	..	0.75	..	..	0.75
	<b>Total</b>	<b>550.42</b>	<b>18.42</b>	<b>81.82</b>	<b>..</b>	<b>53.95</b>	<b>22.50</b>	<b>..</b>	<b>76.45</b>
<b>TELENGANA</b>									
1.	Spillover works from First Five-Year Plan to Second Five-Year Plan.	28.39	11.15	13.95	..	12.00	..	..	12.00
2.	New Road Works	141.78	0.80	11.55	..	10.50	..	..	10.50
3.	Dust proofing existing roads (Black topping)	40.00	0.68	7.75	..	10.50	..	..	10.50
4.	Survey Division]	8.70	..	3.00	..	1.30	..	..	1.30
	<b>Total</b>	<b>218.87</b>	<b>12.63</b>	<b>36.25</b>	<b>..</b>	<b>34.30</b>	<b>..</b>	<b>..</b>	<b>34.30</b>
	<b>Grand Total</b>	<b>769.29</b>	<b>31.05</b>	<b>118.07</b>	<b>..</b>	<b>88.25</b>	<b>22.50</b>	<b>..</b>	<b>110.75</b>

(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-recurring	Recurring	Total	Loan	Capital	Non-recurring	Recurring	Total
(11)	(12)	(18)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	..	..	..	6.00	..	..	6.00
..	..	..	..	..	..	20.00	..	..	20.00
..	..	..	..	..	..	12.50	..	..	12.50
..	..	..	..	..	..	..	0.50	..	0.50
..	..	..	..	..	..	..	14.00	..	14.00
..	..	..	..	..	..	..	3.00	..	3.00
..	..	..	..	..	..	5.00	..	..	5.00
..	..	..	..	..	..	9.70	..	..	9.70
..	..	..	..	..	..	..	5.00	..	5.00
..	..	..	..	..	..	0.75	..	..	0.75
..	..	..	..	..	..	58.95	22.50	..	76.45
..	..	..	..	..	..	12.00	..	..	12.00
..	..	..	..	..	..	10.50	..	..	10.50
..	..	..	..	..	..	10.50	..	..	10.50
..	..	..	..	..	..	1.30	..	..	1.30
..	..	..	..	..	..	34.30	..	..	34.30
..	..	..	..	..	..	88.25	22.50	..	110.75

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1957-58	Preliminary revised for 1956-57	PLAN PROVISION FOR 1958-59				
					Loan	NON-LOAN			Total
						Capital	REVENUE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>ANDHRA</b>									
<i>General Education.</i>									
1.	Pre-Primary	2.02	..	0.44	..	0.20	0.02	0.24	0.46
2.	Primary (6 to 11 Age group)	147.42	2.37	13.00	..	..	5.04	7.28	12.32
3.	Primary (11 to 14 Age group)	153.13	0.57	7.00	..	0.86	0.44	4.31	5.61
4.	Secondary	136.07	13.00	10.83	..	1.18	4.05	2.23	7.46
5.	Technical & Vocational (Non-University)	37.02	1.02	5.24	..	3.98	0.32	1.70	6.00
6.	University-General Arts & Science Colleges	60.31	0.75	16.76	..	2.00	9.69	2.00	13.69
7.	Higher Professional & Technological Institutions.	22.57	0.84	4.74	..	1.56	0.46	1.78	3.80
8.	Social Education.	6.06	9.15	0.80	..	..	..	1.24	1.24
9.	Physical Education	5.18	..	..	..	..	..	..	..
10.	Miscellaneous	40.20	2.51	9.51	..	..	0.57	9.37	9.94
11.	Welfare of the Physically handicapped.	0.59	0.05	0.31	..	..	0.28	0.04	0.32
<b>Total</b>		<b>610.57</b>	<b>21.26</b>	<b>68.63</b>	<b>..</b>	<b>9.78</b>	<b>20.87</b>	<b>30.19</b>	<b>60.84</b>
<b>TELANGANA</b>									
<i>General Education.</i>									
1.	Pre-Primary	0.60	..	0.24	..	..	..	0.10	0.10
2.	Primary	181.79	2.90	20.52	..	3.13	1.81	14.08	19.02
3.	Lower Secondary	32.93	..	4.00	..	1.09	1.15	4.03	6.27
4.	Higher Secondary	81.30	1.20	10.00	..	5.50	8.47	5.95	19.92
5.	Social Education	15.24	..	2.82	..	..	0.55	0.95	1.50
6.	Administration	..	11.85	..	..	..	1.42	2.74	4.16
7.	Physical Education	..	6.51	..	..	..	0.50	2.00	2.50
8.	Miscellaneous	42.85	..	4.87	..	2.20	0.40	1.85	4.45
9.	University Education	59.75	..	7.50	..	..	5.10	0.38	5.48
<b>Total</b>		<b>432.55</b>	<b>4.10</b>	<b>51.45</b>	<b>..</b>	<b>11.92</b>	<b>19.40</b>	<b>32.03</b>	<b>68.35</b>
<b>Grand Total</b>		<b>1043.12</b>	<b>25.36</b>	<b>120.08</b>	<b>..</b>	<b>21.70</b>	<b>40.27</b>	<b>62.22</b>	<b>124.19</b>

(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-recurring	Recurring	Total	Loan	Capital	Non-recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	0.10	0.01	0.12	0.23	..	0.10	0.01	0.12	0.23
..	..	2.76	3.86	6.62	..	..	2.28	3.42	5.70
..	0.43	0.22	2.15	2.80	..	0.43	0.22	2.16	2.81
..	0.34	2.35	1.16	3.85	..	0.84	1.70	1.07	3.61
..	2.31	0.19	1.01	3.51	..	1.67	0.13	0.69	2.49
..	..	..	..	..	..	2.00	9.69	2.00	13.69
..	0.88	0.23	0.93	2.04	..	0.68	0.23	0.85	1.76
..	..	..	0.62	0.62	..	..	..	0.62	0.62
..	..	..	..	..	..	..	..	..	..
..	..	0.28	4.65	4.33	..	..	0.29	4.72	5.01
..	..	0.14	0.02	0.16	..	..	0.14	0.02	0.16
..	4.06	6.18	14.52	24.76	..	5.72	14.69	15.67	36.08
..	..	..	0.05	0.05	..	..	..	0.05	0.05
..	1.78	1.01	7.38	10.17	..	1.85	0.80	6.70	8.85
..	0.55	0.57	2.03	3.15	..	0.54	0.58	2.00	3.12
..	3.03	4.59	3.05	10.67	..	2.47	3.88	2.90	9.25
..	..	0.27	0.48	0.75	..	..	0.28	0.47	0.75
..	..	0.71	1.37	2.08	..	..	0.71	1.37	2.08
..	..	0.25	1.00	1.25	..	..	0.25	1.00	1.25
..	1.10	0.20	0.12	1.42	..	1.10	0.20	1.73	3.08
..	..	..	..	..	..	..	5.10	0.38	5.48
..	6.46	7.60	15.48	29.54	..	5.46	11.80	16.55	33.81
..	10.52	13.78	30.60	55.30	..	11.18	26.40	32.22	69.89

## PLAN PROVISION FOR 1958-59

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	NON-LOAN				
					Loan	REVENUE			Total
						Capital	Non-recurring	Recurring	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>ANDHRA</b>									
<i>Technical Education.</i>									
<i>Joint Schemes.</i>									
1.	Development of Engineering College Kakinada (Buildings).	14.00	7.66	0.84	..	..	..	..	..
2.	Development of Engineering College, Anantapur, (Buildings.)	18.00	7.44	1.56	..	..	..	..	..
3.	Development of Andhra Polytechnic, Kakinada.	3.00	0.58	1.77	..	..	0.50	..	0.50
4.	Development of Ceramic Institute, Gudur.	0.82	..	..	..	..	0.20	..	0.20
5.	Development of Polytechnic, Vuyyuru.	18.00	0.08	3.66	..	3.00	1.00	..	4.00
6.	Establishment of Visakhapatnam Polytechnic, Visakhapatnam.	22.00	0.50	4.74	..	2.00	1.70	1.30	5.00
7.	Establishment of Tirupathi Polytechnic, Tirupathi.	22.00	..	5.59	..	3.00	0.92	1.08	5.00
8.	Diploma Courses in Engineering Colleges, Kakinada (subsequently to be transferred to other Polytechnics).	6.00	..	0.77	..	..	..	1.00	1.00
9.	Diploma Courses in Engineering College, Anantapur (yet to be assessed by A.I.C. T. E.)	15.00	..	0.67	..	1.50	1.03	0.50	3.00
10.	Introduction of Telecommunication Course at Engineering College, Kakinada.	5.00	..	..	..	1.00	0.87	0.13	2.00
11.	Introduction of Pre-professional Course at Engineering College at Kakinada and Anantapur.	3.74	..	..	..	..	..	0.94	0.94
<b>Total</b>		<b>127.56</b>	<b>16.26</b>	<b>19.10</b>	<b>..</b>	<b>10.50</b>	<b>6.19</b>	<b>4.95</b>	<b>21.64</b>

(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-Recurring	Recurring	Total	Loan	Capital	Non-Recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	0.16	..	0.16	..	..	0.84	..	0.84
..	..	0.07	..	0.07	..	..	0.18	..	0.18
..	0.84	0.88	..	0.67	..	2.60	0.67	..	3.88
..	0.66	0.57	..	1.23	..	1.84	1.18	1.80	3.77
..	1.00	0.81	..	1.86	..	2.00	0.61	1.08	3.69
..	..	..	..	..	..	..	..	1.00	1.00
..	0.50	0.88	..	0.88	..	1.00	0.67	0.50	2.17
..	..	..	..	..	..	1.00	0.87	0.18	2.00
..	..	..	..	..	..	..	..	0.94	0.94
..	2.50	1.77	..	4.27	..	8.00	4.42	4.95	17.87

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					NON-LOAN				Total
					Loan	Capital	REVENUE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Centrally Sponsored Schemes.</i>									
1.	Establishment of Mining Institute at Gudur.	8.00	..	..	..	0.38	0.25	0.17	0.80
2.	Expansion of Andhra Polytechnic, Kakinada.	1.00	..	..	..	..	..	0.14	0.14
3.	Expansion of Visakhapatnam Polytechnic, Visakhapatnam	1.40	..	..	..	..	..	0.17	0.17
	Total	5.40	..	..	..	0.38	0.25	0.48	1.11
<i>Other Schemes.</i>									
1.	Grant-in-aid to non-Govt. Technical Institutions- Eng. College, Waltair and Polytechnic in the private sector at Tanuku.	24.00	..	..	..	..	2.00	..	2.00
2.	Miscellaneous-Improvement of M.R. College of Music, Vijayanagaram.	0.70	..	0.85	..	..	0.14	0.26	0.40
3.	Provision for new schemes starting of Engineering College & Polytechnics.	7.25	..	..	..	..	..	..	..
	Total	31.95	..	0.85	..	..	2.14	0.26	2.40
	Grand Total	164.91	16.26	19.45	..	10.88	8.58	5.89	25.15
<i>Labour Ministry's Schemes.</i>									
1.	Expansion of Training facilities for Craftsmen (Provision from Labour)	28.11	..	10.82	..	..	..	..	..
	Industrial Training Institute, Nellore	..	..	3.07	..	0.40	0.26	0.54	1.20
	do Visa-khapatnam.	..	..	5.41	..	0.40	0.21	0.79	1.40
	Industrial Training Centre, Vuyyuru.	..	..	..	..	0.80	0.18	0.22	1.20



(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-Recurring	Recurring	Total	Loan	Capital	Non-Recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	..	..	..	0.38	0.25	0.17	0.80
..	..	..	..	..	..	..	..	0.14	0.14
..	..	..	..	..	..	..	..	0.17	0.17
..	..	..	..	..	..	0.38	0.25	0.48	1.11
..	..	..	..	..	..	..	2.00	..	2.00
..	..	..	..	..	..	..	0.14	0.26	0.40
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	2.14	0.26	2.40
..	2.50	1.77	..	4.27	..	8.38	6.81	5.69	20.88
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	0.40	0.26	0.54	1.20
..	..	..	..	..	..	0.40	0.21	0.79	1.40
..	..	..	..	..	..	0.80	0.18	0.22	1.20

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					Loan	Capital	NON-LOAN REVENUE		Total
							Non-recurring	Recurring	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Deficit Equipment for existing Industrial Training Institute.	..	..	1.44	..	0.80	..	..	0.80
	Additional Seats at Industrial Training Institute Anantapur.	..	..	..	..	..	0.24	0.16	0.40
	Additional seats at Industrial Training Institute Kakinada	..	..	..	..	0.80	0.27	0.13	1.20
	Apprenticeship Training Schemes.	..	..	..	..	..	0.05	0.38	0.43
	Training of Principals.	..	..	..	..	..	..	0.02	0.02
	<b>Total</b>	<b>28.11</b>	<b>..</b>	<b>10.82</b>	<b>..</b>	<b>3.20</b>	<b>1.20</b>	<b>2.24</b>	<b>6.65</b>
									<b>TELANGANA</b>
	<i>Joint Schemes.</i>								
1.	Development of Govt. Technical College, Hyderabad.	10.25	0.04	1.70	..	2.78	0.66	..	3.44
2.	Establishment of Warrangal Polytechnic, Warangal.	20.00	0.21	3.44	..	3.00	1.00	0.50	4.50
	<b>Total</b>	<b>30.25</b>	<b>0.25</b>	<b>5.14</b>	<b>..</b>	<b>5.78</b>	<b>1.66</b>	<b>0.50</b>	<b>7.94</b>
	<i>Centrally Sponsored Schemes.</i>								
1.	Establishment of Mining Institute Kothagudem.	3.00	..	2.14	..	0.38	0.25	0.17	0.80
2.	Expansion of Govt. Technical College, Hyderabad.	1.90	..	..	..	..	..	0.25	0.25
	<b>Total</b>	<b>4.90</b>	<b>..</b>	<b>2.14</b>	<b>..</b>	<b>0.38</b>	<b>0.25</b>	<b>0.42</b>	<b>1.05</b>
	<i>Other Schemes.</i>								
1.	Grant-in-aid to non Govt. Technical Institutions Hyderabad Polytechnic.	4.00	..	0.50	..	..	2.00	..	2.00

(Rupees in Lakhs).

TIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-Recurring	Recurring	Total	Loan	Capital	Non-recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	:	..	..	0.80	..	..	0.80
..	..	..	..	..	..	..	0.24	0.16	0.40
..	..	..	..	..	..	0.80	0.27	0.13	1.20
..	..	..	..	..	..	..	0.05	0.38	0.43
..	..	..	..	..	..	..	..	0.02	0.02
..	..	..	..	..	..	3.20	1.21	2.24	6.65
..	..	0.22	..	0.22	..	2.78	0.44	..	3.22
..	1.00	0.38	..	1.38	..	2.00	0.67	0.50	3.17
..	1.00	0.55	..	1.55	..	4.78	1.11	0.50	6.39
..	..	..	..	..	..	0.38	0.25	0.17	0.80
..	..	..	..	..	..	..	..	0.25	0.25
..	..	..	..	..	..	0.38	0.25	0.42	1.05
..	..	..	..	..	..	..	2.00	..	2.00

Sl. No.	Name of the scheme	PLAN PROVISION FOR 1958-59								
		Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	NON-LOAN					Total
					Loan	REVENUE				
						Capital	Non-recurr-ing	Recurr-ing		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
2.	Administration Directorate of Technical Education.	3.88	..	0.74	..	..	..	1.00	1.00	
3.	Provision for Scholar - Ships.	2.25	..	0.15	..	..	..	0.30	0.30	
4.	Miscellaneous Schemes : Development of Govt. College of Fine Arts, Hyderabad Govt. School of Music & Dance, Secunderabad.	1.47	..	0.35	..	..	0.27	0.14	0.41	
5.	Domestic Science Training College, Hyderabad.	2.17	0.11	1.08	..	..	..	..	..	
6.	Provision for new schemes during the plan period Starting of Engineering College and Polytechnic.	5.76	..	..	..	..	..	..	..	
	Total	19.53	0.11	2.82	..	..	2.27	1.44	3.71	
	Grand Total	54.68	0.86	10.10	..	6.16	4.18	2.36	12.70	
<i>Labour Ministry's Schemes</i>										
1.	Expansion of Training facilities for Craftsmen in Telangana area.	17.00	..	4.76	..	1.82	0.92	1.04	3.78	
	Total	17.00	..	4.76	..	1.82	0.92	1.04	3.78	

*(Rupees in Lakhs).*

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-recurring	Recurring	Total	Loan	Capital	Non-Recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	..	..	..	..	..	1.00	1.00
..	..	..	..	..	..	..	..	0.30	0.30
..	..	..	..	..	..	..	0.27	0.14	0.41
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	2.27	1.44	3.71
..	1.00	0.55	..	1.55	..	5.16	3.63	2.36	11.15
..	..	..	..	..	..	1.82	0.92	1.04	3.78
..	..	..	..	..	..	1.82	0.92	1.04	3.78

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					Loan	Capital	NON-LOAN REVENUE		Total
							Non-recurring	Recurring	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>ANDHRA</b>									
1.	Improvements to Andhra Medical College and King George Hospital, Visakhapatnam.	31.61	0.89	5.00	..	6.00	..	..	6.00
2.	Upgrading of Pathology Dept. in Andhra Medical College, Visakhapatnam.	2.11	..	0.35	..	..	..	0.29	0.29
3.	Guntur Medical College.	13.63	4.80	2.41	..	0.54	..	..	0.54
4.	Government General Hospital, Guntur.	20.00	3.23	4.50	..	3.00	..	..	3.00
5.	Government General Hospital, Kurnool.	20.00	..	3.00	..	3.00	..	..	3.00
6.	Medical College, Kurnool	20.00	3.00	6.00	..	1.50	..	2.00	3.50
7.	Training of Assistant Surgeons.	1.00	..	0.25	..	..	..	0.25	0.25
8.	Training of Technicians.	0.75	..	0.15	..	..	..	0.20	0.20
9.	Training of Additional Compounders.	1.10	0.22	0.24	..	..	..	0.21	0.21
10.	Training of Additional Midwives.	6.62	1.49	1.35	..	..	..	1.26	1.26
11.	Training of Additional Nurses.	11.35	2.12	2.45	..	..	..	2.26	2.26
12.	Improvements to District Headquarters Hospitals.	48.49	0.70	5.00	..	3.02	1.00	3.98	8.00
13.	Improvements of Taluq Headquarters Hospitals.	9.91	1.17	1.00	..	1.00	..	0.86	1.86
14.	Provincialisation of Local Fund Institutions.	10.11	0.66	0.40	..	..	..	1.00	1.00
15.	Upgrading of Department of Social and Preventive Medicine of Guntur.	1.20	0.21	0.10	..	..	..	0.14	0.14

(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-recurring	Recurring	Total	Loan	Capital	Non-recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	..	..	..	6.00	..	..	6.00
..	..	..	..	..	..	..	..	0.29	0.29
..	..	..	..	..	..	0.54	..	..	0.54
..	..	..	..	..	..	3.00	..	..	3.00
..	..	..	..	..	..	3.00	..	..	3.00
..	..	..	..	..	..	1.50	..	2.00	3.50
..	..	..	..	..	..	..	..	0.25	0.25
..	..	..	..	..	..	..	..	0.20	0.20
..	..	..	..	..	..	..	..	0.21	0.21
..	..	..	..	..	..	..	..	1.26	1.26
..	..	..	..	..	..	..	..	2.26	2.26
..	..	..	..	..	..	3.02	1.00	3.98	8.00
..	..	..	..	..	..	1.00	..	0.86	1.86
..	..	..	..	..	..	..	..	1.00	1.00
..	..	..	..	..	..	..	..	0.14	0.14

PLAN PROVISION FOR 1958-59									
Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	Loan	NON-LOAN			Total
						REVENUE			
(1)	(2)	(3)	(4)	(5)	(6)	Capital	Non-recurring	Recurring	(10)
16.	Upgrading of History of Medicine Department.	1.06	0.13	0.22	..	..	..	0.12	0.12
17.	Improvements to Mental Hospital, Waltair.	8.50	..	3.00	..	1.00	..	..	1.00
18.	District Laboratories and Regional Laboratories.	3.22	0.44	0.60	..	..	0.20	0.44	0.64
19.	Tuberculosis Clinics	11.00	0.99	2.00	..	..	..	3.00	3.00
20.	Family Planning	4.06	0.26	0.50	..	..	..	0.16	0.16
21.	Training of Auxilliary Nurse Midwives	2.12	..	0.30	..	..	..	0.56	..
22.	Training of Refractionists and Opticians.	1.64	..	0.40	..	0.35	..	0.17	0.52
23.	Training of Auxilliary Health Workers	1.72	..	0.25	..	..	..	0.47	0.47
24.	Training of Laboratory Assistants.	0.40	..	0.10	..	..	..	0.10	0.10
25.	Training of Public Health Nurses.	1.72	..	0.30	..	..	..	0.43	0.43
26.	Establishment of Full time Teaching Units in the Andhra Medical College, Visakhapatnam and Guntur Medical College.	0.55	..	..	..	..	..	..	..
27.	Upgrading of Headquarters Hospitals for Internee Training.	5.00	..	1.00	..	0.35	..	0.15	0.50
28.	Primary Health Centres.	42.62	..	8.00	..	3.35	2.50	4.15	10.00
29.	Mental Hospitals and Psychiatric Clinics.	4.14	..	0.40	..	..	..	0.50	0.50
30.	Special Diet Kitchen, Guntur.	1.69	..	..	..	..	0.10	0.17	0.27



(Rupees in Lakhs)

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
Loan	Capital	REVENUE		Total	Loan	Capital	REVENUE		Total
		Non-recurring	Recurring				Non-recurring	Recurring	
(11)	(12)	(18)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	..	..	..	..	..	0.12	0.12
..	..	..	..	..	..	1.00	..	..	1.00
..	..	..	0.32	0.32	..	..	0.20	0.12	0.32
..	..	..	2.00	2.00	..	..	..	1.00	1.00
..	..	..	..	..	..	..	..	0.16	0.16
..	..	..	0.28	0.28	..	..	..	0.28	0.28
..	0.27	..	0.09	0.36	..	0.08	..	0.08	0.16
..	..	..	0.24	0.24	..	..	..	0.23	0.23
..	..	..	0.05	0.05	..	..	..	0.05	0.05
..	..	..	0.22	0.22	..	..	..	0.21	0.21
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	0.35	..	0.15	0.50
..	2.50	1.60	2.50	6.66	..	0.84	0.84	1.66	3.34
..	..	..	..	..	..	..	..	0.50	0.50
..	..	..	..	..	..	..	0.10	0.17	0.27

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					Loan	NON-LOAN			Total
						Capital	Non-recurring	Recurring	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
31.	Opening of Dental Colleges and Dental Clinics.	6.00	..	0.75	..	0.20	0.80	..	0.50
32.	State Medical Research.	0.50	..	0.10	..	..	..	0.18	0.18
33.	Public Health Laboratory of King Institute Type.	15.00	..	1.00	..	1.00	0.60	0.40	2.00
34.	Tuberculosis Isolation Beds.	15.36	..	1.88	..	1.25	..	1.00	2.25
35.	Control of Leprosy	7.00	..	1.00	..	0.50	0.25	0.25	1.00
36.	Venerial Clinics	4.43	..	..	..	..	0.50	0.43	0.93
37.	Anti-T.B. Demonstration Centre & after-care Rehabilitation Centre.	6.65	..	1.65	..	2.00	..	1.00	3.00
38.	Child Guidance Clinics and Psychiatric Clinics.	1.26	..	0.69	..	..	..	..	..
39.	Infectious Disease Hospital at Visakhapatnam and Guntur.	7.00	..	1.00	..	0.50	..	..	0.50
40.	School Health Services.	2.92	..	..	..	..	..	..	..
41.	Infectious Disease Hospital at Tirupathi and Bhadrachalam.	5.00	..	0.50	..	0.50	..	..	0.50
42.	E.N.T. Clinics	1.00	..	..	..	..	..	0.15	0.15
43.	Eye Clinics	1.00	..	..	..	..	..	0.15	0.15
44.	System of Indigenous Medicine and Research in Ayurveda.	0.40	..	0.10	..	..	..	0.10	0.10
Total		360.84	9.00	20.81	..	29.06	5.45	26.48	60.99

(Rupees in Lakhs)

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
Loan	NON-LOAN				Loan	NON-LOAN			
	Capital	REVENUE				Capital	REVENUE		
		Non-recurring	Recurring	Total			Non-recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	..	..	..	0.20	0.30	..	0.50
..	..	..	..	..	..	..	..	0.13	0.13
..	..	..	..	..	..	1.00	0.60	0.40	2.00
..	..	..	..	..	..	1.25	..	1.00	2.25
..	0.40	0.20	0.15	0.75	..	0.10	0.05	0.10	0.25
..	..	0.40	0.29	0.69	..	..	0.10	0.14	0.24
..	..	..	..	..	..	2.00	..	1.00	3.00
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	0.50	..	..	0.50
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	0.50	..	..	0.50
..	..	..	..	..	..	..	..	0.15	0.15
..	..	..	..	..	..	..	..	0.15	0.15
..	..	..	..	..	..	..	..	0.10	0.10
..	3.17	4.20	4.20	11.57	..	25.88	3.19	20.35	49.42

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					NON-LOAN				
					REVENUE				
					Loan	Capital	Non-recurring	Recurring	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>TELANGANA</b>									
1.	Upgrading of Osmania Medical College and General Hospital	59.24	..	5.00	..	4.50	3.00	4.50	12.00
2.	Upgrading of K.E.M. Hospital and opening of Gandhi Medical College.	51.40	..	8.00	..	1.50	2.00	3.00	6.50
3.	Establishment of Department of Special and Preventive Medicine in Medical College, Osmania.	6.48	..	1.00	..	..	0.40	0.50	0.90
4.	Training of Laboratory Assistants, X-ray technicians, medico-social and occupational therapists.	0.90	..	0.20	..	..	..	0.20	0.20
5.	Nurses Training School	4.40	..	..	..	1.55	..	0.40	1.95
6.	Radium Institute	8.00	..	4.00	..	0.50	..	0.50	1.00
7.	Upgrading of District Hospitals.	18.00	..	2.00	..	1.00	0.50	0.50	2.00
8.	Provincialisation L.F. Taluq Dispensaries	9.40	..	1.00	..	0.80	0.20	0.40	1.40
9.	Increasing the allotment of medicines, instruments, equipment and diet and upgrading of medical store.	18.00	..	3.40	..	..	..	3.10	3.10
10.	Upgrading of dental hospitals and clinics.	2.50	..	1.00	..	..	0.30	0.20	0.50
11.	Appointment of medico-social workers.	0.96	..	0.20	..	..	..	..	..
12.	Subsidised medical practitioners.	1.81	..	0.10	..	..	..	0.40	0.40
13.	Expansion of domiciliary T.B. Campaign.	19.84	..	1.00	..	1.50	..	2.50	4.00

(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
Loan	Capital	REVENUE		Total	Loan	Capital	REVENUE		Total
		Non-Recurring	Recurring				Non-Recurring	Recurring	
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	..	..	..	4.50	3.00	4.50	12.00
..	..	..	..	..	..	1.50	2.00	3.00	6.50
..	..	..	..	..	..	..	0.40	0.50	0.90
..	..	..	0.10	0.10	..	..	..	0.10	0.10
..	0.43	..	0.20	0.63	..	1.12	..	0.20	1.32
..	..	..	..	..	..	0.50	..	0.50	1.00
..	..	..	..	..	..	1.00	0.50	0.50	2.00
..	..	..	..	..	..	0.80	0.20	0.40	1.40
..	..	..	..	..	..	..	..	3.10	3.10
..	..	0.10	0.10	0.20	..	..	0.20	0.10	0.30
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	0.40	0.40
..	..	..	..	..	..	1.50	..	2.50	4.00

PLAN PROVISION FOR 1958-59									
Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	NON-LOAN				
					Loan	Capital	REVENUE		Total
							Non-recurring	Recurring	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
14.	Veneral Control programme.	0.26	..	0.11	..	..	..	0.05	0.05
15.	Establishment of special diet kitchen, Osmania Hospital.	0.25	..	0.05	..	..	..	..	..
16.	Employment of occupational therapists.	0.75	..	0.10	..	..	..	..	..
17.	Public Health Labs.	5.36	..	0.60	..	..	1.00	..	1.00
18.	Leprosy Control	3.72	..	0.30	..	..	..	0.50	0.50
19.	Establishment of Indian Medicine Dispensary.	0.14	..	..	..	..	..	2.40	2.40
<i>New Schemes.</i>									
20.	Paediatric Centre, Niloufer Hospital	8.10	..	0.25	..	1.00	..	0.30	1.30
21.	Improvements to Sarojini Devi Hospital.	2.80	..	..	..	0.80	..	0.20	0.80
22.	Improvements to Maternity Hospital Hyderabad.	4.25	..	..	..	..	..	..	..
23.	Improvements to Mental Hospital, Hyderabad.	28.90	..	0.40	..	0.20	..	..	0.20
24.	Improvement to T.B. Hospital, Erumnuma.	2.15	..	0.38	..	0.30	..	0.20	0.50
25.	Improvement to T.B. Sanatorium, Vicarabad.	2.60	..	0.20	..	0.50	..	0.10	0.60
26.	Primary Health Centres.	45.50	..	4.00	..	2.72	2.72	8.26	8.70
27.	Family Planning Clinics.	2.50	..	..	..	..	..	0.09	0.09
28.	Establishment of full-time units in Osmania Medical College and Gandhi Medical College.	2.19	..	..	..	..	..	..	..
Total		217.26	..	33.19	..	16.67	10.12	28.30	50.09
Grand Total		578.10	20.31	91.13	..	45.73	15.57	49.78	111.08

(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
Loan	Capital	REVENUE		Total	Loan	Capital	REVENUE		Total
		Non-Recur- -ing	Recur- ring				Non- recurring	Recurring	
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	..	..	..	..	..	0.05	0.05
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	1.00	..	1.00
..	..	..	..	..	..	..	..	0.50	0.50
..	..	..	..	..	..	..	..	2.40	2.40
..	..	..	..	..	..	1.00	..	0.30	1.30
..	..	..	..	..	..	0.60	..	0.20	0.80
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	0.20	..	..	0.20
..	..	..	..	..	..	0.30	..	0.20	0.50
..	..	..	..	..	..	0.50	..	0.10	0.60
..	2.19	1.08	1.08	4.35	..	0.54	1.63	2.18	4.35
..	..	..	..	..	..	..	..	0.09	0.09
..	..	..	..	..	..	..	..	..	..
..	2.62	1.18	1.48	5.28	..	14.06	8.93	21.82	44.81
..	5.79	5.38	5.68	16.85	..	39.94	12.12	42.17	94.23

## PUBLIC HEALTH.

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					NON-LOAN				Total
					Loan	Capital	REVENUE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
ANDHRA									
1.	Expansion of Malaria Bureau.	38.07	3.53	7.20	..	..	..	14.75	14.75
2.	B.C.G. Vaccination Campaign.	14.13	2.05	2.51	..	..	..	2.50	2.50
8.	Rural Sanitation Unit	0.99	0.07	0.09	..	..	..	0.28	0.28
4.	Training of Health Visitors.	4.73	0.45	0.90	..	..	..	1.21	1.21
5.	National Filariasis Control Programme.	24.91	0.69	4.10	..	..	0.80	1.32	1.62
6.	Training of diacs	1.90	0.28	0.38	..	..	..	0.59	0.59
7.	Training of Public Health and Auxiliary Health Personnel.	4.06	0.24	0.69	..	..	..	1.19	1.19
8.	Training of General Trained Nurses in Public Health Nursing.	0.24	..	..	..	..	..	0.04	0.04
9.	Establishment of Central Malaria Laboratory and Museum.	2.20	0.01	0.50	..	..	..	0.43	0.43
10.	Trining of Sanitary Inspectors at Guntur Medical College.	6.77	..	1.11	..	1.00	0.39	0.78	2.17
11.	Training of Sanitary Inspectors at Rural Health Centre, Simhachellam.	6.06	..	1.00	..	0.98	..	0.78	1.76
12.	Vital Statistics & Health Statistics Mechanisation and compilation of Vital Statistics.	0.62	..	..	..	..	0.10	0.10	0.20
13.	National Water Supply and Sanitation Schemes.	95.97	10.00	18.68	..	12.00	..	..	12.00
14.	Rural Sanitation Unit	0.99	0.07	0.09	..	..	..	0.28	0.28
15.	Urban Water Supply	157.43	90.00	57.00	25.00	..	..	..	25.00
16.	Health propoganda and Publicity.	2.48	..	..	..	..	..	..	..
17.	Measures for the prevention of epidemic diseases.	7.36	..	..	..	..	..	..	..
18.	Establishment of Central Nutrition Laboratory and Museum.	1.61	..	0.39	..	..	..	..	..
Total		367.82	107.82	96.76	25.00	13.98	0.79	24.25	64.02



(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
Loan	Capital	REVENUE			Loan	Capital	REVENUE		
		Non-Recurring	Recurring	Total			Non-Recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	..	..	..	..	..	14.75	14.75
..	..	..	..	..	..	..	..	2.50	2.50
..	..	..	..	..	..	..	..	0.28	0.28
..	..	..	0.50	0.50	..	..	..	0.71	0.71
..	..	..	..	..	..	..	0.80	1.82	1.62
..	..	..	..	..	..	..	..	0.59	0.59
..	..	..	..	..	..	..	..	1.19	1.19
..	..	..	..	..	..	..	..	0.04	0.04
..	..	..	..	..	..	..	..	0.48	0.48
..	..	0.20	0.39	0.59	..	1.00	0.19	0.39	1.58
..	..	..	0.39	0.39	..	0.98	..	0.39	1.37
..	..	..	..	..	..	..	0.1)	0.10	0.20
..	6.00	..	..	6.00	..	6.00	..	..	6.00
..	..	..	..	..	..	..	..	0.28	0.28
25.00	..	..	..	25.00	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
25.00	6.00	0.20	1.28	32.48	..	7.98	0.59	22.97	31.54

Sl. No.	Name of the scheme	PLAN PROVISION FOR 1958-59							
		Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	Loan	NON-LOAN			Total
						REVENUE			
(1)	(2)	(3)	(4)	(5)	(6)	Capital (7)	Non-recurring (8)	Recurring (9)	(10)
<b>TELANGANA</b>									
1.	Training of Health Personnel.	4.54	..	0.33	..	..	..	1.09	1.09
2.	Upgrading of Fever Hospital.	3.70	..	1.77	..	..	..	1.00	1.00
3.	Village Medicine Boxes.	0.90	..	0.12	..	..	..	0.26	0.26
4.	National Malaria Control	12.93	..	2.08	..	..	3.31	3.37	6.68
5.	National Filaria Control	13.40	..	2.38	..	..	..	..	..
6.	School Health Clinics	8.28	..	0.63	..	..	..	0.62	0.62
7.	Family Welfare Centre	2.48	..	0.25	..	..	..	0.29	0.29
8.	Health Education Scheme	2.37	..	0.81	..	0.33	..	0.17	0.50
9.	Rural Water Supply	39.39	0.53	6.00	..	8.00	..	..	8.00
10.	Liasion officer for five-year plan	0.70	..	0.10	..	..	..	..	..
11.	Maternity and Child welfare centres in backward areas	4.04	..	0.17	..	..	..	..	..
12.	Establishment of Medical and Health units	61.92	..	..	..	..	..	..	..
Total		154.65	0.53	14.64	..	8.33	3.31	6.80	18.44
Grand Total for Andhra Pradesh		522.47	108.35	111.40	25.00	22.31	4.10	31.05	82.46

(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-Recurring	Recurring	Total	Loan	Capital	Non-recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	..	..	..	..	..	1.00	1.00
..	..	..	..	..	..	..	..	1.00	1.00
..	..	..	..	..	..	..	..	0.26	0.26
..	..	..	..	..	..	..	3.31	3.37	6.63
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	0.62	0.62
..	..	..	..	..	..	..	..	0.29	0.29
..	..	..	..	..	..	0.33	..	0.17	0.50
..	4.00	..	..	4.00	..	4.00	..	..	4.00
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	4.00	..	..	4.00	..	4.33	3.31	6.80	14.44
25.00	10.00	.. 0.20	1.28	36.48	..	12.31	3.90	29.77	45.98

## HOUSING.

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					NON-LOAN				
					Loan	Capital	REVENUE		Total
							Non-recurring	Recurring	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
ANDHRA									
1.	Industrial Housing Scheme of Government of India Andhra State agency.	42.77	..	8.60	7.50	7.50	..	..	15.00
2.	(a) Urban Housing	107.84	20.25	24.35	20.00	..	..	..	20.00
	(b) do—Local Bodies				7.00	..	..	..	7.00
3.	Rural Housing Scheme	7.13	0.75	2.00	..	..	..	0.40	0.40
4.	Industrial Housing Scheme for the Guntakal Spining Mills.	2.88	..	..	..	..	..	..	..
5.	Slum Clearance	11.40	..	..	..	1.30	..	..	1.30
6.	Sweepers Housing	17.22	..	..	..	..	..	..	..
	Total	190.24	21.00	34.95	31.50	8.80	..	0.40	43.70
TELANGANA									
1.	Subsidised Industrial Housing Scheme.	139.06	11.77	14.97	7.50	7.50	..	..	15.00
2.	Low Income Group Housing Scheme								
	(a) Government Sector	84.49	23.53	18.74	13.60	3.40	..	..	17.00
	(b) Municipal Sector	21.12	..	7.26	1.80	..	..	..	1.80
	(c) Co-operative Sector.	30.95	10.84	15.00	8.90	4.10	..	..	13.00
3.	Rural Housing	..	..	3.00	..	..	..	..	..
4.	Slum clearance and sweepers Housing	50.41	..	9.66	..	3.75	..	..	3.75
	Total	326.03	46.14	68.63	31.80	18.75	..	..	50.55
	Grand Total	516.27	67.14	103.58	66.30	27.55	..	0.40	94.25

(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-recurring	Recurring	Total	Loan	Capital	Non-recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
7.50	7.50	..	..	15.00	..	..	..	..	..
20.00	..	..	..	20.00	..	..	..	..	..
7.00	..	..	..	7.00	..	..	..	..	..
..	..	..	..	..	..	..	..	0.40	0.40
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	1.30	..	..	1.30
..	..	..	..	..	..	..	..	..	..
84.50	7.50	..	..	42.00	..	1.30	..	0.40	1.70
7.50	7.50	..	..	15.00	..	..	..	..	..
13.60	..	..	..	13.60	..	3.40	..	..	3.40
1.80	..	..	..	1.80	..	..	..	..	..
8.90	..	..	..	8.90	..	4.10	..	..	4.10
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	3.75	..	..	3.75
31.80	7.50	..	..	39.30	..	11.25	..	..	11.25
66.80	15.00	..	..	81.80	..	12.55	..	0.40	12.95

## LABOUR AND LABOUR WELFARE

Sl. No.	Name of the scheme	Second Plan Provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					Loan	NON-LOAN			Total
						Capital	REVENUE		
							Non-recurring	Recurring	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Continuing Schemes</i>									ANDHRA.
1.	Extension of coverage employment service and District Employment Exchange, Srikakulam and Visakhapatnam.	0.68	0.05	0.10	..	..	0.06	0.05	0.11
<i>New Schemes.</i>									
2.	Collection of Employment market information.	0.86	..	0.10	..	..	..	0.07	0.07
3.	Youth Employment Service.	0.26	..	..	..	..	..	..	..
4.	Occupational Research and Analysis.	0.34	0.02	0.08	..	..	..	0.03	0.03
5.	Employment Counselling Units.	0.09	..	..	..	..	..	..	..
5.	Welfare Centres	7.80	..	1.00	..	0.32	..	0.17	0.49
6.	Employment State Insurance Schemes	12.71	..	..	..	0.62	..	0.49	1.11
7.	Training Centres	24.80	..	..	..	..	*For details vide technical		
Total		47.54	0.07	1.28	..	0.94	0.06	0.81	1.81
									TELANGANA
1.	Establishment of 2 'A' and 5 'B' type social welfare centres.	9.47	..	3.50	..	..	..	..	..
2.	Workers Education	0.55	..	0.15	..	..	..	0.13	0.13
3.	Establishment of Libraries	0.08	..	0.03	..	..	..	..	..
4.	Expansion of Administrative machinery of Labour Department.	4.46	..	0.87	..	..	..	0.88	0.88
5.	Training of Officers	0.93	..	0.13	..	..	..	0.27	0.27
6.	Industrial Safety Museum	1.00	..	1.00	..	..	..	..	..



Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					Loan	NON-LOAN			Total
						Capital	REVENUE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
6-A.	Labour Welfare Centres.	..	..	..	..	1.08	0.59	0.64	2.81
7.	Strengthening of Inspectorate of Factories and Boilers.	3.80	..	0.82	..	..	0.20	0.39	0.59
8.	Alignment of Regional Directorate with All India Organisation.	1.30	..	..	..	..	..	..	..
9.	Establishment of District Employment Exchange	0.66	..	0.15	..	..	0.01	0.20	0.21
10.	Alignment of Regional Employment Exchange Saifabad with All India Organisation.	0.87	..	..	..	..	0.01	0.03	0.04
11.	Alignment of Regional Employment Exchange Warangal with All India Organisation	0.40	..	..	..	..	..	0.02	0.02
12.	(Clubbed with item 8)	..	..	..	..	..	..	..	..
13.	Collection of Employment Market Information.				..	..	..	0.03	0.03
14.	Youth Employment Unit and Employment Counselling	0.50	..	0.05	..	..	..	0.06	0.06
	Total	23.52	..	6.20	..	1.08	0.81	2.65	4.54
	Grand Total	71.06	0.07	7.48	..	2.02	0.87	3.46	6.35

\*Another sum of Rs. 10.43 lakhs (Rs. 6.65 lakhs for Andhra and Rs. 3.78 lakhs for Telengana) has been shown under Technical Education programme.



(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-recurring	Recurring	Total	Loan	Capital	Non-recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	..	..	..	1.08	0.59	0.64	2.31
..	..	..	..	..	..	..	0.20	0.89	0.59
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	0.01	0.20	0.21
..	..	..	..	..	..	..	0.01	0.08	0.04
..	..	..	..	..	..	..	..	0.02	0.02
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	0.03	0.03
..	..	..	..	..	..	..	..	0.06	0.06
..	..	..	..	..	..	1.08	0.81	2.65	4.54
..	..	..	..	..	..	2.02	0.87	3.46	6.35

## WELFARE OF BACKWARD CLASSES AND SCHEDULED CASTES.

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					NON-LOAN				Total
					Loan	Capital	REVENUE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	Non-recurring	Recurring	(10)
<b>ANDHRA</b>									
1.	Scholarships to Harijans	8.33	0.40	0.40	..	..	..	1.00	1.00
2.	Subsidised hostels for Scheduled Castes.	6.00	0.76	0.72	..	..	..	1.00	1.00
3.	Government hostels for scheduled castes.	8.88	0.13	1.40	..	..	..	1.75	1.75
4.	Construction of School and hostels buildings.	2.50	0.10	0.70	..	..	0.62	..	0.62
5.	Provision of Sanitary amenities.	17.50	2.58	1.47	..	..	3.50	..	3.50
6.	Acquisition of house sites	32.00	6.11	3.58	..	..	7.00	..	7.00
7.	Propaganda and Publicity.	5.00	0.78	1.00	..	..	..	0.83	0.83
8.	Aid to Voluntary agencies.	5.00	1.00	1.00	..	..	..	0.60	0.60
9.	Housing Scheme	36.75	0.53	3.13	..	..	4.50	..	4.50
10.	Administration	8.67	..	3.17	..	..	..	1.00	1.00
11.	Scholarships to Backward Classes.	7.50	1.00	1.25	..	..	..	1.75	1.75
12.	Subsidised hostels to Backward Classes.	2.00	0.80	0.50	..	..	..	0.17	0.17
13.	Midday meals to Backward Classes.	2.00	..	0.50	..	..	..	0.50	0.50
14.	Education ..	0.49	0.04	0.09	..	..	0.07	0.02	0.09
15.	Housing ..	4.15	0.80	1.10	..	..	1.10	..	1.10
16.	Cottage Industries	0.34	0.10	0.15	..	..	..	0.15	0.15
17.	Public Health	2.33	0.14	0.43	..	..	0.80	0.13	0.43
18.	Agricultural Aid	0.64	0.15	0.07	..	..	0.08	..	0.08
19.	Miscellaneous	1.93	0.16	0.14	..	..	0.12	0.02	0.14
20.	Medical aid	0.10	0.02	0.02	..	..	..	0.02	0.02
21.	Aid to Voluntary Services	0.02	0.01	..	..	..	..	..	..
	Total	152.13	15.56	20.77	..	..	17.29	8.44	25.73

(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
Loan	Capital	REVENUE		Total	Loan	Capital	REVENUE		Total
		Non-recurring	Recurring				Non-recurring	Recurring	
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	0.50	0.50	..	..	..	0.50	0.50
..	..	..	0.50	0.50	..	..	..	0.50	0.50
..	..	..	0.87	0.87	..	..	..	0.88	0.88
..	..	0.81	..	0.81	..	..	0.81	..	0.81
..	..	1.75	..	1.75	..	..	1.75	..	1.75
..	..	8.50	..	8.50	..	..	8.50	..	8.50
..	..	..	0.17	0.17	..	..	..	0.16	0.16
..	..	..	0.30	0.30	..	..	..	0.30	0.30
..	..	2.25	..	2.25	..	..	2.25	..	2.25
..	..	..	0.50	0.50	..	..	..	0.50	0.50
..	..	..	0.88	0.88	..	..	..	0.87	0.87
..	..	..	0.09	0.09	..	..	..	0.08	0.08
..	..	..	0.25	0.25	..	..	..	0.25	0.25
..	..	0.04	0.01	0.05	..	..	0.03	0.01	0.04
..	..	0.55	..	0.55	..	..	0.55	..	0.55
..	..	..	0.08	0.08	..	..	..	0.07	0.07
..	..	0.15	0.06	0.21	..	..	0.15	0.07	0.22
..	..	0.04	..	0.04	..	..	0.04	..	0.04
..	..	0.06	..	0.06	..	..	0.06	0.02	0.08
..	..	..	0.01	0.01	..	..	..	0.01	0.01
..	..	..	..	..	..	..	..	..	..
..	..	9.15	8.72	12.87	..	..	8.64	4.22	12.86

Sl. No.	Name of the Scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					Loan	Capital	NON-LOAN		Total
							Non-recurring	Recurring	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>TELANGANA.</b>									
<b>I. Wells.</b>									
	(a) Sinking of new wells	6.18	0.11	1.00	..	..	..	1.25	1.25
	(b) Repairs to old wells	1.81	0.05	0.25	..	..	..	0.30	0.30
<b>II. Housing.</b>									
	(a) Acquisition of house sites	1.24	..	0.50	..	..	..	0.25	0.25
	(b) Aid for housing	5.16	0.25	0.20	..	..	..	1.00	1.00
<b>III. Education.</b>									
	(a) Aid to Private Hostels	1.14	0.13	0.20	..	..	..	0.22	0.22
	(b) Other Educational facilities.	1.38	0.08	0.30	..	..	..	0.32	0.32
<b>IV. Medical Aid</b>									
		1.05	0.05	0.20	..	..	..	0.22	0.22
<b>V. Cottage Industries.</b>									
		1.40	0.05	0.30	..	..	..	0.32	0.32
<b>VI. Publicity</b>									
		0.75	0.03	0.20	..	..	..	0.10	0.10
<b>VII. Grant-in-aid to voluntary agencies.</b>									
		1.00	0.22	0.20	..	..	..	0.15	0.15
<b>VIII. Legal aid and grant-in-aid.</b>									
		0.46	..	0.06	..	..	..	0.06	0.06
<b>IX. Community Halls</b>									
		0.50	0.19	..	..	..	..	0.10	0.10
<b>X. Administration</b>									
		1.36	..	0.14	..	..	..	0.30	0.30
<b>Total</b>		<b>23.88</b>	<b>1.16</b>	<b>3.25</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>4.59</b>	<b>4.59</b>

(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-recurring	Recurring	Total	Loan	Capital	Non-recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	0.62	0.62	..	..	..	0.63	0.63
..	..	..	0.15	0.15	..	..	..	0.15	0.15
..	..	..	0.12	0.12	..	..	..	0.13	0.13
..	..	..	0.50	0.50	..	..	..	0.50	0.50
..	..	..	0.11	0.11	..	..	..	0.11	0.11
..	..	..	0.16	0.16	..	..	..	0.16	0.16
..	..	..	0.11	0.11	..	..	..	0.11	0.11
..	..	..	0.16	0.16	..	..	..	0.16	0.16
..	..	..	0.05	0.05	..	..	..	0.05	0.05
..	..	..	0.07	0.07	..	..	..	0.08	0.08
..	..	..	0.08	0.08	..	..	..	0.08	0.08
..	..	..	0.05	0.05	..	..	..	0.05	0.05
..	..	..	0.15	0.15	..	..	..	0.15	0.15
..	..	..	2.28	2.28	..	..	..	2.31	2.31

Sl. No.	Name of the Scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					Loan	Capital	NON-LOAN		Total
							Non-recurring	Recurring	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>EX-CRIMINAL TRIBES</b>									
<b>I. Education.</b>									
	(a) Award of Scholarship .	0.52	..	..	..	..	..	0.10	0.10
	(b) Schools	0.07	0.50	0.89	..	..	..	0.02	0.02
	(c) Aid to Schools	0.28	..	..	..	..	..	0.04	0.04
<b>II. Agriculture.</b>									
	(a) Supply of plough bullocks.	1.52	0.25	0.86	..	..	..	0.36	0.86
	(b) Supply of seeds and implements.	0.51	..	..	..	..	..	0.11	0.11
<b>III. Cottage Industries.</b>									
	(a) Artisan Co-operative Societies.	0.55	0.20	0.45	..	..	..	0.12	0.12
<b>IV. Public Health.</b>									
	Sinking of wells	0.52	0.12	0.18	..	..	..	0.12	0.12
<b>V. Grant-in-Aid.</b>									
		0.57	..	..	..	..	..	0.12	0.12
<b>VI. Construction of Colonies.</b>									
		0.50	..	..	..	..	..	0.16	0.16
	<b>Total</b>	<b>4.99</b>	<b>1.07</b>	<b>1.83</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>1.15</b>	<b>1.15</b>
<b>OTHER BACKWARD CLASSES.</b>									
<b>I. Education.</b>									
	(a) Award of scholarships	2.52	0.24	0.29	..	..	..	0.55	0.55
	(b) Aid to private Hostels	1.12	0.04	0.05	..	..	..	0.15	0.15
	(c) Opening of New Hostels	2.95	..	0.46	..	..	..	0.50	0.50
	(d) Grant-in-aid to students	0.06	..	..	..	..	..	..	..
<b>II. Cottage Industries.</b>									
	(a) Vocational Aid	0.33	0.03	0.04	..	..	..	0.06	0.06
	(b) Artisan Co-operative Society.	0.80	0.10	0.10	..	..	..	0.15	0.15
	<b>Total</b>	<b>7.78</b>	<b>0.41</b>	<b>0.94</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>1.41</b>	<b>1.41</b>
<b>OTHER WELFARE MEASURES.</b>									
<b>1. Orphanage</b>									
		5.86	..	0.28	..	..	..	0.50	0.50
<b>2. Home for Beggars</b>									
		6.29	..	0.29	..	..	..	..	..
	<b>Total</b>	<b>12.15</b>	<b>..</b>	<b>0.57</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>0.50</b>	<b>0.50</b>
	<b>Grand Total</b>	<b>48.30</b>	<b>2.64</b>	<b>6.59</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>7.65</b>	<b>7.65</b>
	<b>Grand Total for Andhra Pradesh</b>	<b>200.48</b>	<b>18.20</b>	<b>27.36</b>	<b>..</b>	<b>..</b>	<b>17.29</b>	<b>16.09</b>	<b>33.38</b>

(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
Loan	Capital	REVENUE		Total	Loan	Capital	REVENUE		Total
		Non-recurring	Recurring				Non-recurring	Recurring	
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	0.05	0.05	..	..	..	0.05	0.05
..	..	..	0.01	0.01	..	..	..	0.01	0.01
..	..	..	0.02	0.02	..	..	..	0.02	0.02
..	..	..	0.18	0.18	..	..	..	0.18	0.18
..	..	..	0.05	0.05	..	..	..	0.06	0.06
..	..	..	0.06	0.06	..	..	..	0.06	0.06
..	..	..	0.06	0.06	..	..	..	0.06	0.06
..	..	..	0.06	0.06	..	..	..	0.06	0.06
..	..	..	0.08	0.08	..	..	..	0.08	0.08
..	..	..	0.57	0.57	..	..	..	0.58	0.58
..	..	..	0.27	0.27	..	..	..	0.28	0.28
..	..	..	0.07	0.07	..	..	..	0.08	0.08
..	..	..	0.25	0.25	..	..	..	0.25	0.25
..	..	..	..	..	..	..	..	..	..
..	..	..	0.08	0.08	..	..	..	0.03	0.03
..	..	..	0.07	0.07	..	..	..	0.08	0.08
..	..	..	0.69	0.69	..	..	..	0.72	0.72
..	..	..	0.25	0.25	..	..	..	0.25	0.25
..	..	..	..	..	..	..	..	..	..
..	..	..	0.25	0.25	..	..	..	0.25	0.25
..	..	..	8.79	3.79	..	..	..	3.86	3.86
..	..	9.15	7.51	16.66	..	..	8.64	8.08	16.72

## WELFARE OF SCHEDULED TRIBES.

Sl. No.	Name of the scheme	Second-Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				Total
					NON-LOAN				
					Loan	Capital	REVENUE		
		Non-recurring	Recurring						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>ANDHRA.</b>									
1.	Education ..	19.61	0.05	3.44	..	..	1.65	2.83	4.48
2.	Agriculture ..	7.65	0.18	1.85	..	..	..	1.94	1.94
3.	Welfare of Chenchus	3.46	0.06	0.60	..	..	0.70	0.69	1.89
4.	Animal Husbandry	3.42	0.95	0.41	..	..	0.18	0.16	0.34
5.	Cottage Industries	1.89	..	0.11	..	..	..	0.18	0.18
6.	Roads ..	38.46	11.68	14.33	..	10.53	..	..	10.53
7.	Village Roads	10.95	..	0.32	..	..	0.28	..	0.23
8.	Medical ..	7.14	0.07	1.69	..	..	1.19	0.75	1.94
9.	Public Health	28.63	0.81	6.47	..	..	0.08	4.92	5.00
10.	Development of Araku Valley.	4.75	..	1.00	..	..	..	0.50	0.50
11.	Land Colonisation	12.27	..	1.84	..	..	1.64	0.36	2.00
12.	Irrigation ..	7.91	..	0.80	..	..	1.80	..	1.80
13.	Minor Irrigation	3.50	..	0.35	..	..	1.00	..	1.00
14.	Fisheries ..	0.17	..	0.04	..	..	..	0.05	0.05
15.	Radios ..	0.52	..	0.08	..	..	0.05	0.06	0.11
16.	Finance and Development Corporation	9.50	..	1.00	..	..	..	2.00	2.00
	Co-operative Schemes.	2.78	0.13	0.54	..	..	0.58	0.30	0.88
17.	Rural Water Supply	6.27	1.82	1.24	..	..	..	1.24	1.24
18.	Establishment of Tribal cultural research institute for Agency areas.	1.90	..	..	..	..	..	0.05	0.05
19.	Women Welfare	3.09	..	0.95	..	..	..	0.67	0.67
<i>Administration.</i>									
20.	Staff in the office of the Director of Tribal Welfare and a Section in the Secretariat.	8.43	1.05	1.65	..	..	..	1.13	1.13
21.	Soil Conservation	4.75	..	..	..	..	..	0.40	0.40
22.	Aid to voluntary agencies	1.90	..	0.39	..	..	..	0.20	0.20
<b>Total</b>		<b>181.25</b>	<b>16.80</b>	<b>39.10</b>	<b>..</b>	<b>10.53</b>	<b>9.10</b>	<b>18.43</b>	<b>38.06</b>



(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
Loan	NON-LOAN				Loan	NON-LOAN			
	Capital	REVENUE		Total		Capital	REVENUE		Total
		Non-recurring	Recurring				Non-recurring	Recurring	
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	0.88	1.41	2.24	..	..	0.82	1.42	2.24
..	..	..	0.97	0.97	..	..	..	0.97	0.97
..	..	0.35	0.35	0.70	..	..	0.35	0.34	0.69
..	..	0.09	0.08	0.17	..	..	0.09	0.08	0.17
..	..	..	0.09	0.09	..	..	..	0.09	0.09
..	5.27	..	..	5.27	..	5.26	..	..	5.26
..	..	0.12	..	0.12	..	..	0.11	..	0.11
..	..	0.59	0.38	0.87	..	..	0.59	0.38	0.97
..	..	0.04	2.46	2.50	..	..	0.04	2.46	2.50
..	..	..	0.25	0.25	..	..	..	0.25	0.25
..	..	0.82	0.18	1.00	..	..	0.82	0.18	1.00
..	..	0.90	..	0.90	..	..	0.90	..	0.90
..	..	0.50	..	0.50	..	..	0.50	..	0.50
..	..	..	0.03	0.03	..	..	..	0.02	0.02
..	..	0.03	0.03	.06	..	..	0.02	0.30	.05
..	..	..	1.00	1.00	..	..	..	1.00	1.00
..	..	0.29	0.15	0.44	..	..	0.29	0.15	0.44
..	..	..	0.62	0.62	..	..	..	0.62	0.62
..	..	..	0.03	.03	..	..	..	.02	.02
..	..	..	0.34	0.34	..	..	..	0.33	0.33
..	..	..	0.56	0.56	..	..	..	0.57	0.57
..	..	..	0.20	0.20	..	..	..	0.20	0.20
..	..	..	0.10	0.10	..	..	..	0.10	0.10
..	5.27	4.58	9.23	19.06	..	5.26	4.58	9.21	19.00

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					Loan	NON-LOAN			Total
						Capital	Non-recurring	Recurring	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>TELANGANA.</b>									
1.	Education	4.87	0.50	0.89	..	..	0.10	0.96	1.06
2.	Agriculture	1.85	0.25	0.86	..	..	0.87	0.08	0.40
3.	Cottage Industries Including Training-cum-production centre.		0.20	0.45	..	..	0.19	0.56	0.75
4.	Roads construction	2.00	0.06	0.42	..	..	0.35	..	0.85
5.	Sinking of Wells	0.68	0.12	0.13	..	..	0.18	..	0.18
6.	Rehabilitation	4.20	0.21	0.42	..	..	0.58	..	0.58
7.	Miscellaneous	2.31	0.85	0.48	..	..	0.52	0.47	0.99
8.	Restoration of tanks in Adilabad district.	..	..	..	..	..	0.30	..	0.30
	Total	19.26	2.44	4.40	..	..	2.49	2.07	4.56
	<b>Grand Total</b>	200 51	19.24	43 50	..	10.53	11.59	20.50	42.62

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
Loan	Capital	REVENUE		Total	Loan	Capital	REVENUE		Total
		Non-Recurring	Recurring				Non-recurring	Recurring	
(11)	(12)	(18)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	0.05	0.48	0.53	..	..	0.05	0.48	0.53
..	..	0.19	0.04	0.23	..	..	0.18	0.04	0.22
..	..	0.10	0.28	0.38	..	..	0.09	0.28	0.37
..	..	0.28	..	0.28	..	.. ..	0.17	..	0.17
..	..	0.07	..	0.07	..	.. ..	0.06	..	0.06
..	..	0.27	..	0.27	..	..	0.26	..	0.26
..	..	0.26	0.23	0.49	..	..	0.26	0.24	0.50
..	..	0.15	..	0.15	..	..	0.15	..	0.15
..	..	1.27	1.08	2.35	..	..	1.22	1.04	2.26
..	5.27	5.88	10.26	21.41	..	5.26	5.75	10.25	21.25

## WOMEN WELFARE AND

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				
					Loan	Non-LOAN			Total
						Capital	Non-recurring	Recurring	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>ANDHRA</b>									
1.	Women welfare schemes	24.26	..	3.00	..	2.00	0.10	2.80	4.90
	Total	24.26	..	3.00	..	2.00	0.10	2.80	4.90
1.	Social Welfare extension projects.								
	(a) Andhra area	23.77	..	2.70	}				
	(b) Telangana area	13.60	..	1.60				11.08	11.08
2.	Social and Moral Hygiene.				}				
	(a) Andhra ..	12.66		2.81					
	(b) Telangana	7.73							

## SOCIAL WELFARE.

(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARES				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-recurring	Recurring	Total	Loan	Capital	Non-recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	..	..	..	2.00	0.10	2.80	4.90
..	..	..	..	..	..	2.00	0.10	2.80	4.90
..	..	..	..	..	..	..	..	11.08	11.08

## DEVELOPMENT OF CAPITAL

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	Loan	PLAN PROVISION FOR 1958-59				
						NON-LOAN			Total	
						REVENUE				
						Capital	Non-recurring	Recurring		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
ANDBHRA										
1.	Constructing an additional floor over existing T.S.B.	5.50	4.75	0.75	..	..	..	..	..	..
2.	Constructing additional Buildings for the High Court.	9.00	..	..	..	4.00	..	..	..	44.00
3.	Improvements and special repairs to High Court.	1.19	0.96	0.23	..	..	..	..	..	..
4.	Constructing sheds at High Court.	0.51	0.46	0.05	..	..	..	..	..	..
5.	Extensions to existing Legislative Assembly buildings.	1.03	0.99	0.04	..	..	..	..	..	..
6.	Improvements to Govt. and Private buildings.	3.10	2.24	0.85	..	..	..	..	..	..
7.	Constructing 100 quarters for Junior Officers	17.80	3.94	11.40	..	2.00	..	..	..	21.00
8.	Constructing 1,000 staff quarters for Andhra Staff.	79.00	2.81	64.00	..	16.25	..	..	..	161.25
9.	Additions and improvements to Raj Bhavan.	0.50	0.72	6.08	..	4.00	..	..	..	41.00
10.	Further improvements to Raj Bhavan.	5.00								
11.	Constructing quarters for 160 M.L. A's.	24.10	..	2.00	..	15.00	..	..	..	15.00
12.	Other Schemes	4.90	..	..	..	..	..	..	..	..
Total		132.00	16.37	85.50	..	41.25	..	..	..	41.25

(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
REVENUE					REVENUE				
Loan	Capital	Non-recurring	Recurring	Total	Loan	Capital	Non-recurring	Recurring	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	4.00	..	..	4.00
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	2.00	..	..	2.00
..	..	..	..	..	..	16.25	..	..	16.25
..	..	..	..	..	..	4.00	..	..	4.00
..	..	..	..	..	..	15.00	..	..	15.00
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	41.25	..	..	41.25

## MUNICIPAL ROADS AND DEVELOPMENT WORKS.

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59					
					NON-LOAN				Total	
					Loan	Capital	REVENUE			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
<b>ANDHRA</b>										
1.	Markets	17.00	0.20	2.00	4.00	..	..	..	4.00	
2.	High School buildings	0.80	..	0.50	0.80	..	..	..	0.80	
3.	Wells and Tanks	0.44	..	..	0.44	..	..	..	0.44	
4.	Theatres	0.45	..	..	..	..	..	..	..	
5.	Carts, Bus and Lorry stands	7.86	..	2.75	1.11	..	..	..	1.11	
6.	Elementary school Buildings.	1.45	..	0.95	0.50	..	..	..	0.50	
7.	Town Planning Schemes	4.88	..	..	1.00	..	..	..	1.00	
8.	Maternity and child welfare centres	0.90	..	0.90	..	..	..	..	..	
9.	Stadium	0.70	..	..	..	..	..	..	..	
10.	Other Buildings	4.15	..	0.80	1.85	..	..	..	1.85	
11.	Latrines	0.47	..	0.47	..	..	..	..	..	
12.	Slaughter houses	0.80	..	0.68	0.17	..	..	..	0.17	
13.	Roads	5.00	..	1.06	1.00	..	..	..	1.00	
14.	Parks, Play-grounds and swimming pools.	0.40	..	..	..	..	..	..	..	
15.	Town Planning Department at Headquarters.	2.24	..	..	..	..	..	1.00	1.00	
Total		47.54	0.20	9.56	9.87	..	..	1.00	10.87	



(Rupees in Lakhs).

ESTIMATED CENTRAL ASSISTANCE					STATE'S SHARE				
NON-LOAN					NON-LOAN				
Loan	Capital	REVENUE		Total	Loan	Capital	REVENUE		Total
		Non-Recurring	Recurring				Non-recurring	Recurring	
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	..	..	4.00	..	..	..	4.00
..	..	..	..	..	0.80	..	..	..	0.80
..	..	..	..	..	0.44	..	..	..	0.44
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	1.11	..	..	..	1.11
..	..	..	..	..	0.50	..	..	..	0.50
..	..	..	..	..	1.00	..	..	..	1.00
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	1.35	..	..	..	1.35
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	0.17	..	..	..	0.17
..	..	..	..	..	1.00	..	..	..	1.00
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	9.87	..	..	1.00	10.87

Sl. No.	Name of the scheme	Second Plan provision	Expenditure in 1956-57	Preliminary revised for 1957-58	PLAN PROVISION FOR 1958-59				Total
					Loan	NON-LOAN			
						Capital	REVENUE		
							Non-recurring	Recurring	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>ANDHRA</b>									
1.	Installation of 1,500 sets	18.54	1.04	1.88	..	..	4.79	..	4.
<b>TELANGANA</b>									
1.	Installation of 300 sets.	4.30	..	0.35	..	..	0.96	..	0.
	<b>Total</b>	<b>27.84</b>	<b>1.04</b>	<b>2.18</b>	<b>..</b>	<b>..</b>	<b>5.75</b>	<b>..</b>	<b>5.</b>
<b>PUBLICITY</b>									
		10.00	0.40	2.13	..	..	2.55	..	2.
<b>ANDHRA</b>									
		19.70	..	1.77	..	..	1.85	..	1.8
	<b>Total</b>	<b>19.70</b>	<b>0.40</b>	<b>3.90</b>	<b>..</b>	<b>..</b>	<b>4.04</b>	<b>..</b>	<b>4.4</b>
<b>BUREAU OF ECONOMIC AND STATISTICS</b>									
	Bureau of economics and statistics (for both Andhra and Telengana)	24.70	..	1.97	..	..	0.21	4.26	4.47
<b>STRENGTHENING OF PANCHAYATS.</b>									
	administration in Andhra	..	..	..	..	0.91	0.20	2.64	3.7
2.	Scheme for Strengthening the panchayat Administration in Telengana area.	..	..	..	..	..	0.17	1.99	2.1
3.	Appointment of Addl. staff in the Head quarters Office.	..	..	..	..	..	..	0.09	0.0
	<b>Total</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>0.91</b>	<b>0.37</b>	<b>4.72</b>	<b>6.4</b>

\*Included Rs. 0.08 Lakhs for Index number of Agricultural Economy and Rs. 0.10 lakhs for cost Cultivation of Sugarcane, both from Agricultural Sector.