



GOVERNMENT OF KERALA

Supplement
to the revised
Project Proposal
March 1994.

25th
March 1994.

DPE P.

WAYANAD

LIBRARY & DOCUMENTATION SERVICE

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28-9-98

TABLE IV. 25 SUPPLY OF COPY BOOKS

Descriptions	Nos.	Unit cost	Cost per year	Yearly Expenditure						Cost Rs.		
				94-95	95-96	96-97	97-98	98-99	99-2000		2000-01	
Copy Books	29.750	Rs.5	4.250	7.500	23.420	23.420	23.420	23.420	23.420	23.420	23.400	148.000
Total			4.250	7.500	23.420	23.420	23.420	23.420	23.420	23.420	23.400	148.000

DPEP - KERALA
TABLE IV. 27 DOCUMENTATION CENTRE

Description	Nos.	Unit cost	Cost per year	Yearly Expenditure						Cost Rs.	
				94-95	95-96	96-97	97-98	98-99	-99-2000		2000-01
Documentation Centre	1	10.000		0.500	1.600	1.600	1.600	1.600	1.600	1.500	10.000
Total				0.500	1.600	1.600	1.600	1.600	1.600	1.500	10.000

TABLE IV - 28 BLOCK RESOURCE CENTRE

Descriptions	Nos.	Unit Cost	Cost per year	Yearly Expenditure						Cost Rs	
				94-95	95-96	96-97	97-88	98-99	99-2000		2000-01
Salary BRC Chief	3	0.050		0.465	0.943	0.943	0.943	0.943	0.943	0.943	6.123
Construction of 2 rooms	2	1.500		0.450	4.275	4.275					9.000
Contingency	3	0.100		0.300	0.300	0.300	0.300	0.300	0.300	0.300	2.100
Books & Periodicals	3	0.020		0.060	0.060	0.060	0.060	0.060	0.060	0.060	0.420
Library	3	0.200		0.300	0.300						0.600
Furniture	3	0.300		0.450	0.450						0.900
Equipments	3	1.000		0.429	0.429	0.429	0.429	0.428	0.428	0.428	3.000
Resource Persons	18	0.045		1.485	5.263	5.263	5.263	5.263	5.263	5.263	33.063
Electrification											.300
				3.969	12.020	11.270	6.995	6.994	6.994	6.994	55.506

TABLE NO.29 CLUSTER SCHOOL

Description	Nos.	Unit cost	Cost/ year	YEARLY EXPENDITURE							Total Cost Rs.
				94-95	95-96	96-97	97-98	98-99	99-2000	2000-01	
Salary of Addl. Teachers	25	0.022		1.250	3.534	3.534	3.534	3.534	3.534	3.535	22.455
Addl. room	25	1.20		1.500	4.750	4.750	4.750	4.750	4.750	4.750	30.000
Contingency	25	0.04	1.000	1.050	1.050	1.000	1.000	1.000	1.000	1.000	7.100
Library & furniture		0.300		1.500	1.000	1.000	1.000	1.000	1.000	1.000	7.500
Equipment		0.100		-	0.417	0.417	0.417	0.417	0.417	0.415	2.500
Library		0.200		-	0.583	0.583	0.583	0.583	0.583	0.585	3.500
T o t a l				5.300	11.334	11.284	11.284	11.284	11.284	11.285	73.055

DPEP - KERALA

WAYANAD DISTRICT

TABLE IV - 30 V.E.C.

Description	Nos.	Unit Cost	Cost per year	Yearly Expenditure							Cost Rs.
				94-95	95-96	96-97	97-98	98-99	99-2000	2000-01	
Library & Laboratory	25	0	0.486	0.225	0.529	0.529	0.529	0.529	0.529	0.530	3.400
Stationery and Postage	25	0	0.500	0.175	0.554	0.554	0.554	0.554	0.555	0.554	3.500
				0.400	1.083	1.083	1.083	1.083	1.083	1.085	6.900

DISTRICT MANAGEMENT COST - ESTABLISHMENT

Name of the Post	No.	Scale of Pay	Average emoluments	Salary cost including allowances and leave salary						2000-2001	Total
				94-95	95-96	96-97	97-98	98-99	99-2000		
Project Officer	1	3500-5000	7320.00	95160	98015	100955	103984	107103	110250	113397	72886
Project Officer (Trg.)	1	2500-4000	5947.00	77317	79637	82026	84487	87021	89632	92247	59236
Project Engineer (Designing & Evaln.)	1	2375-3500	5375.00	69883	71979	74139	76363	78654	81014	83374	53540
Project Director	1	"	5375.00	69883	71979	74139	76363	78654	81014	83374	53540
Project Financial Accountant	1	2000-3200	4758.00	61854	63709	65621	67589	69617	71706	73795	47389
Project Engineer	3	2060-3200	4812.00	187703	193362	199016	204986	211136	217470	223804	143747
Project Officer Grade I	3	1350-2200	3248.00	126682	130482	134397	138428	142581	146858	151135	970563
Project Officer Grade II	9	1125-1720	2603.00	304571	313708	323120	332813	342798	353082	363366	233345
Project Clerk	1	1400-2300	4666.00	60664	62484	64359	66287	68278	70327	72376	46477
Project Assistant	1	1200-2040	2965.00	38563	39720	40912	42139	43403	44705	46007	29544
Project Clerk	5	950-1500	2241.00	145714	150085	154587	159225	164002	168922	173842	111637
	2	950-1500	2241.00	58285	60034	61835	63690	65601	67569	69537	44655
	1	825-1250	1898.00	24682	25422	26185	26971	27780	28613	29446	18909
Project Teacher	3	775-1085	1637.00	63876	65792	67766	69799	71893	74050	76207	48938
Project Contingency	1	750-1025	1624.00	21112	21745	22398	23089	23762	24475	25188	16176
Total:				1405949	1448153	1491455	1536213	1582283	1629687	1677095	1077083

Total: Rs.107.70835 lakhs.
 =====

LEVEL COST OF INFRASTRUCTURAL FACILITIES

Items	Nos.	Average unit cost (Rs.)	94-95	95-96	96-97	97-98	98-99	99-2000	2000-01	Total
2	3	4	5	6	7	8	9	10	11	12
Office furniture										
Office table	25x1	2000	50000							50000
Chairs	50	500	25000							25000
Armchairs	10	5000	50000							50000
Books & Shelves	10	1000	10000							10000
Benches & Desks	25	1250	31250							31250
Equipments:										
Typewriter manual	2	5000	10000							10000
Photocopier	1	100000+	125000	25000	25000	25000	25000	25000	25000	275000
Telephone	1	30000+	50000	20000	20000	20000	20000	20000	20000	170000
Jeep (Diesel closed Jeep)	1	300000	300000	-	-	-	-	-	-	300000
Lighting & Maintenance		100000	100000	100000	100000	100000	100000	100000	100000	700000
Books & Periodicals		10000	10000	10000	10000	10000	10000	10000	10000	70000
Professional fees		5000	5000	5000	5000	5000	5000	5000	5000	35000
Scholarship fellowship		10000	10000	10000	10000	10000	10000	10000	10000	70000
Consumable materials, stationery		30000	30000	30000	30000	30000	30000	30000	30000	210000
Total:			806250	200000	200000	200000	200000	200000	200000	2006250

TOTAL 127.7711

TABLE IV.

AUGMENTATION OF DIET.

Yearly Expenditure

I.No. 1	Description 2	No. 3	Unit Cost 4	Yearly Expenditure							Total 12
				94-95 5	95-96 6	96-97 7	97-98 8	98-99 9	99-2000 10	2000-01 11	
I. Furniture & Vehicles											
1.	Shelves	20	2500		0.500						0.500
2.	Office Chair	30	250		0.750						0.750
3.	Tables	10	1000		0.100						0.100
4.	Vehicles	1	300000		3.000						3.000
5.	Operation & Maintenance				0.120	0.120	0.120	0.120	0.120	0.120	0.120
II. Equipments											
6.	Audio Cassette Recorder	2	5000		0.100						0.100
7.	OHP with Accessories	3	5000		0.150						0.150
8.	T.V. with accessories	1	25000	0.250							0.250
9.	V.C.R.	1	15000		0.150						0.150
10.	Video Camera	1	100000	1.000							1.000
11.	Photocopier Superior Quality & Consumable articles for Zerox	1	175000		1.750						1.750
			75000		0.750	0.750	0.750	0.750	0.750	0.750	1.500
2.	Intercom	1	6000		0.060						0.060
3.	Film Projector	1	143500		1.435						1.435
4.	Telephone	1	10000		0.100						0.100
	Telephone charges		15000		0.150	0.150	0.150	0.150	0.150	0.150	0.900
II. Salary											
5.	Lecturers	4	3500/month		1.820	1.820	1.820	1.820	1.820	1.820	10.920
6.	Driver	1	2000/ "		0.250	0.257	0.265	0.273	0.281	0.289	1.615
TOTAL										25.000	
				1.250	10.685	2.597	2.605	2.613	2.621	2.629	

MASTER TABLE - COST

DPEP - WAYANAD

Sl. No.	Interventions	I year	II year	III year	IV Year	V year	VI year	VII year	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1.	Opening of new schools	11.715	112.189	119.573	23.185	24.559	24.644	21.049	336.914
2.	N.F.E. Centres	5.5	5.7	4.500	2.904	2.972	2.004	-	22.900
3.	Mobilization	0.96	3.648	3.648	3.648	3.648	3.648	-	19.2
4.	Drinking Water	0.45	1.71	1.71	1.71	1.71	1.71	-	9.0
5.	Levelling of Playground	0.75	2.85	2.85	2.85	2.85	2.85	-	15.0
6.	Construction of Urinals	0.25	0.95	0.95	0.95	0.95	0.95	-	5.0
7.	Compound wall	0.6	2.28	2.28	2.28	2.28	2.28	-	12.0
8.	Clothes to S.T.	9.0	28.5	28.5	28.5	28.5	28.5	28.5	180.0
9.	Construction of Gurukulam	21.093	115.26	58.783	55.933	55.933	58.269	52.269	411.54
10.	Additional Rooms	16.0	95.470	95.470	95.470	95.47	-	-	302.40
11.	Rented building	0.6	5.7	5.7	-	-	-	-	12.0

1.	2.	3.	4.	5.	6.	7.	8.	9.	10
12.	Repair of delapidated building	0.6	0.95	0.95	-	-	-	-	2.0
13.	Pre-primary	3.27	13.624	13.623	8.764	8.763	8.763	8.763	65.58
14.	Furniture	3.82	24.16	24.16	24.18	-	-	-	76.37
15.	Bifurcation of Schools	2.0	14.326	-	-	-	-	-	16.328
16.	Compensatory Education	4.62	14.63	14.63	14.63	14.63	14.63	14.	92.4
17.	Tribal language	0.84	6.190	2.660	2.66	2.66	2.66	2.66	20.33
18.	Learning Kit	72.0	12.00	12.00	12.00	12.00	12.00	12.00	144.0
19.	Separation wall	0.54	3.42	3.42	3.42	-	-	-	10.8
20.	Girls Education	24.5	77.58	77.58	77.58	77.58	77.58	77.60	490.0
21.	Actions Research	0.55	3.483	3.483	3.483	-	-	-	11.0
22.	Low cost Teaching Aid preparators	1.54	4.877	4.877	4.877	4.877	4.877	4.875	30.8
23.	Innovative programme	1.4	4.43	4.43	4.43	4.43	4.43	4.45	28.0

PROJECT LIST BY EXPENDITURE

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S.No.	Cetegory of Expenditure	Rs in lacs
<u>Investment Cost</u>		
1.	Civil Work	675.000
2.	Furniture	76.370
3.	Equipments	32.695
4.	Vehicle	3.000
Sub Total		787.065
<u>Recurrent Cost</u>		
1.	Salary of additional post	773.667
2.	Consumable indicates	1387.155
3.	Operation and Maintenance	177.830
Sub Total		2338.652
Grand Total		3125.717

Project cost by component

S.No.	Component Sub-component	Rs. in lakhs	
<u>Access :-</u>			
SC1	Opening of New Schools	336	914
SC2	Opening of NFE centres	22	900
SC3	Mobo lisatien	19	200
Total		379	014
<u>Retenten and learning achievement</u>			
SC4	Dranking water	9	000
SC5	Levelling of Playground	15	000
SC6	Unnals	5	000
SC7	Compounded wall	12	000
SC8	Clothes to SC	180	000
SC9	Gurukula Schools	411	540
SC10	Additional rooms	302	400
SC11	Rented building	12	000
SC12	Repair of Delapideted	2	000
SC13	Pre-primary School	65	580
SC14	Furniture and equipments	76	370
SC15	Bifercats of schools	16	328
SC16	Campensatory education	92	400
SC17	Tribal Lauguage	20	330
SC18	Learning Kit	144	000
SC19	Sepereatopm walls	10	800
SC20	Girls education	490	000
SC21	Action Research	11	000
SC22	Low cost teaching aids	30	800
SC23	Innovation programme	28	000
SC24	MLL - Text book preperation	361	300
SC25	Copy writing	148	000
SC26	Evaluation & Reserach Centre	4	623
SC27	Documentation Centre	10	000
Total		2458	471

Capacity Building

SC.28	Block Resource Centre	55	506
SC.29	Chester School	73	055
SC.30	Village Edicatries Centres	6	900
SC.31	District Management	127	771
SC.32	Augumentatries of DIET	25	000
Total		288	232

PROJECT COSTS BY COMPONENT AND CATEGORY OF EXPENDITURE

Category of Expenditure	SC 1	SC 2	SC 3	SC 4	SC 5	SC 6	SC 7	SC 8	SC 9	SC 10	SC 11	SC 12	SC 13	SC 14	SC 15	SC 16	SC 17	SC 18	SC 19	SC 20	SC 21	SC 22	SC 23	SC 24	SC 25	SC 26	SC 27	SC 28	SC 29	SC 30	SC 31	SC 32	TOTAL	
INVESTMENT COST																																		
1 Civil Work	212500			9000		5000	12000		60000	30240	12000	2000							10800									9300	40000				675000	
2 Furniture														76370																			76370	
3 Equipments					15000								10230																				32695	
4 Vehicles																																	3000	
5 Books																																	3000	
6 local fellow ship																																		
Subtotal	21250			9000	15000	5000	12000		60000	30240	12000	2000		76370					10800									9300	40000				787065	
RECURRENT COST																																		
1 Salaries of Addl. posts	126414	123900							35154				55350																					773667
2 Consumable materials							180000													49000														1387155
3 Operation & maintenance	12444	19200	19200						35154				55350								30800													177850
4 Subtotal	126414	123900	19200				180000		35154				55350							49000														2338652
Total	336914	247800	19200	9000	15000	5000	12000	180000	41154	30240	12000	2000	655855	76370	163086	324092	2033020	441000	10800	690000	11000	30800	28000	361300	14800	4623	10000	56500	730533	69000	12777	25000	5125717	

DPEP: KERALA
 IMPLEMENTATION SCHEDULE OF THE
 FIRST YEAR WORK PLAN
 STATE: KERALA
 DISTRICT: WAYANDD
 WORK PLAN: YEAR 1994-95
 NEW SCHOOL

NO.	ACTIVITY	TIME SCHEDULE	NODAL AGENCY	IMPLIMENTING BODY	COST IN LAKHS
1.	Identifying the locations where schools are to be opened	Already	FEDSK	DPEDSK	-
2.	Deciding centers	"	"	DIET	Rs. 11.715
3.	Proposal to open centers	May 94	DPI	DDE	
4.	Receiving permission	June 94	DDE	DIET	
5.	Identifying a agency for construction	July 94	DPEDS	DPEDSK	
6.	Sanction of funds	Aug 94	"	"	
7.	Starting construction	Sep 94	"	"	
8.	Monitring	Oct 94	"	"	
9.	Completion	Dec 94	"	"	
10.	Strating of process	Jan 95	"	"	

COST ESTIMATE

NON RECURRING		RECURRING		TORAL	
FIRST YEAR	PROJECT PERIOD	FIRST YEAR	PROJECT PERIOD	FIRST YEAR	PROJECT PERIOD
10.625	212.500	1.09	124.414	11.715	336.914

IMPLEMENTATION SCHEDULE OF THE
FIRST YEAR WORK PLAN
STATE : KERALA
DISTRICT : WAYANAD
WORK PLAN : YEAR 1994-95

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IMPROVING ACCESS
NON FORMAL EDUCATION

No.	Activity	Time Schedule	Nodal Agency	Implementing Body	Cost in Lakhs
1.	Village Survey deciding	April '94	PEDSK	DPEDSK	
2.	No. of nonformal centres to be opened in First year				
3.	Locating centres	"	"	"	
4.	Proposal to open centres	"	"	"	
5.	Identification of Instructors		June '94	"	
6.	Training of Key Resource Persons	July '94	"	DIET	
7.	Development of teaching learning material	"	"	"	
8.	Development of try modules for instructors	"	"	"	
9.	Training of Instructors	"	DIET	BRC	
10.	Purchase of Equipments	Aug '94	"	"	
11.	Distribution of Equipments	"	"	"	
12.	Starting of NFE Centres	"	"	"	

Year	Non Recurring		Recurring		Total	
	Project Period	I Year	Projected Period	I Year	Project Period	
	-	5.500	22.900	5.500	22.900	

D P E P

IMPLEMENTATION SCHEDULE OF THE FIRST YEAR WORK PLAN

STATE : KERALA
 DISTRICT : WAYANAD
 WORK PLAN : YEAR 1994-95

Improving Access
 Mobilisation

No.	Activity	Time Schedule	Nodal agency	Implementing body	Cost in lakhs
					Rs.
1.	Identifying voluntary workers	April '94	DPEDSK	DIET	
2.	Locating pockets	"	"	"	
3.	Deciding the technics of mobilisation	"	"	"	0.045
4.	Preparation & planning	May 1994	"	"	
5.	Mobilisation	May 1994	"	"	
Total :					0.045

COST ESTIMATE

Non-recurring		Recurring		Total	
1 Year	Project period	1 year	Project period	1 year	Project period
		0.045	19.200	0.045	19.200

D P E P

IMPLEMENTATION SCHEDULE OF THE FIRST YEAR WORK P

State : Kerala
 District : Wayanad
 Work Plan : 1994-95

DRINKING WATER

No.	Activity	Time schedule	Nodal Agency	Imple- menting body	C l
1.	Identification of schools	Already done	PEDSK	DPESK	
2.	Decisiding the number and place	June '94	,,	,,	
3.	Completing formalities	July '94	,,	,,	
4.	Release of funds	Aug. '94	,,	,,	0.450
5.	Starting of works	Sept. '94	,,	,,	
6.	Completion of work	Jan. '95	,,	,,	
7.	Using of water	,,	,,	,,	
T o t a l					0.450

COST ESTIMATE

Non-recurring		Recurring		Total	
I year	Project period	I year	Project period	I year	Project Period
0.450	9.000	,,	--	0.450	9.000

D P E P
IMPLEMENTATION SCHEDULE OF THE FIRST YEAR WORK PLAN

State : Kerala
District : Wayanad
Work Plan: 1994-95

LEVELLING OF PLAYGROUND

No.	Activity	Time schedule	Nodal agency	Implementing body	Cost in lakhs
1. Identifications of schools					
		Already done	PEDSK	DPEDSK	
2.	Getting sanction	July '94	,,	,,	
3.	Release of funds	Aug. '94	,,	,,	
4.	Starting the work	Sept. '94	,,	,,	Rs.0.750
5.	Completing the work	Nov. '94	,,	,,	
6.	Playing games	Dec. '94	,,	,,	
T o t a l					Rs.0.750

COST ESTIMATE

<u>Non-recurring</u>		<u>Recurring</u>		<u>Total</u>	
I year	Project Period	I year	Project Period	year	Project period
0.750	15.000	-	-	0.750	15.000

D P E I
IMPLEMENTATION SCHEDULE OF THE FIRST YEAR WORK PLAN

State : Kerala
District : Wayanad
Workplan : 1994-95

CONSTRUCTION OF URINALS

No.	Activity	Time Schedule	Nodal Agency	Imple-menting body	Cost in lakhs
1.	Identification of school where there are no proper urinals	Already identified	PEDSK	DPEDSK	
2.	Getting sanction	July 94	,,	,,	
3.	Completing of formalities	Aug. 94	,,	,,	
4.	Construction	Sep. 94	,,	,,	Rs. 0.250
5.	Completion of work	Nov. 94	,,	,,	
6.	Release of funds	Nov. 94	,,	,,	
7.	Using by the pupils	Dec. 94	,,	,,	
T o t a l					Rs. 0.250

COST ESTIMATE

Non-recurring		Recurring		Total	
I year	Project Period	I year	Project period	I year	Project period
0.250	5.000	-	-	0.250	5.000

**IMPLEMENTATION SCHEDULE OF THE
FIRST YEAR WORK PLAN
STATE : KERALA
DISTRICT : WAYANAD
WORK PALN : YEAR 1994-95**

COMPOUND WALL

No.	Activity	Time Schedule	Nodal Agency	Implementing Body	Cost in lakhs
1.	Identification of Schools	Already	PEDSK	DPEDSK	
2.	Deciding the Schools	"	"	"	
3.	Identifying agency	May'94	"	"	0.600
4.	Completing formalities	June'94	"	"	
5.	Sanction of funds	July'94	"	"	
6.	Starting of Work	Aug'94	"	"	
7.	Completion of work	Sept'94	"	"	
TOTAL =					0.600

COST ESTIMATE

Non Receiving		Receiving		Total	
Year	Project Period	I Year	Project Period	I Year	Project Period
0.600	12.000	-	-	0.600	12.000

DPEP
IMPLEMENTATION SCHEDULE OF THE FIRST YEAR WORK PLAN

State : KERALA
District : WAYANAD
Work Plan : Year 1994-95

CLOTHES TO S.T. PUPILS

No.	Activity	Time Schedule	Nodal agency	Implent- ing body	Cost in lakhs
1.	Identification of pupils who require clothes	June '94	PEDSK	D PEDSK	
2.	Deciding the No.	July '94	"	"	
3.	Release of funds	Aug. '94	"	"	9.000
4.	Identification of agencies for stitching and distribution	Sept.94	"	"	
5.	Distribution	Oct.94	"	"	

COST ESTIMATE

Non recurring		Recurring		Total	
I year	Project period	I year	Project period	I year	Project period
		9.000	180.000	9.000	180.000

**IMPLEMENTATION SCHEDULE OF THE
FIRST YEAR WORK PLAN
STATE : KERALA
DISTRICT : WAYANAD
WORK PLAN : YEAR 1994-95**

GURUKULUM

No.	Activity	Time Schedule	Nodal Agency	Implem enting Body	Cost in lakhs
1.	Identification of location	Already Identified	PEDSK	DPEDSK	
2.	Deciding the place	"			
3.	Sending proposals	May '94	"	"	
4.	Getting Sanction	June '94	"	"	3.523
5.	Sanction of funds	July '94	"	"	
6.	Starting the work	Aug. '94	"	"	
7.	Monitoring	"	"	"	
8.	Completing the Work	Dec. '94	"	"	

COST ESTIMATE

Non Recurring		Recurring		Total	
I Year	Project Period	I year	Project Period	I year	Project Period
3.532	60.000	17.570	351.540	21.093	411.540

IMPLEMENTATION SCHEDULE OF THE FIRST YEAR WORK PLAN

STATE : KERALA
 DISTRICT : WAYANAD
 WORK PLAN : YEAR 1994-95

ADDITIONAL CLASS ROOMS

No.	Activity	Time Schedule	Nodal agency	Implementing body	Cost in lakhs
1.	Identification of schools where addl. rooms are required	Already done	PEDSK	DPEDSK	
2.	Deciding the No. of schools where addl. rooms are to be constructed	"	"	"	
3.	Sending proposals	May '94	"	DIET	16.000
4.	Sanction of proposal	June 94	"	"	
5.	Release of funds	July 94	"	DPEDSK	
6.	Identification of agency	"	"	"	
7.	Completion of formalities	"	"	"	
8.	Beginning of work	Aug.94	"	"	
9.	Monitoring	"	"	"	
10.	Completion	Nov.94	"	"	
Total					16.000

COST ESTIMATE

Non-Recurring		Recurring		Total	
I year	Project period	I year	Project period	I year	Project period
16.000	302.400			16.000	302.400

**IMPLEMENTATION SCHEDULE FO THE
FIRST YEAR WORK PLAN
STATE : KERALA
DISTRICT : WAYANAD
WORKPLAN : YEAR 1994-95**

REPLACING RENTED BUILDING

No.	Activity	Time Schedule	Nodal Agency	Imple mentation Body	Cost in lakhs
1.	Identification of schools where rented buildings are available	Already done	PEDSK	DPEDSK	
2.	Deciding the schools where it has to be replaced	"	"	"	
3.	Sending proposals	May'94	PEDSK	DIET	0.600
4.	Sanction of proposals	June'94	"	DPEDSK	
5.	Release of Funds	July'94	"	"	
6.	Identification of Agency	"	"	"	
7.	Completion of formalities	"	"	"	
8.	Beginning of civil work	Aug'94	"	"	
9.	Monitoring	"	"	"	
10.	Completion	Nov'94			
TOTAL =					0.600

COST ESTIMATE

Non Recurring		Recurring		Total	
Ist Yr.	Project Period	Ist Yr.	Project Period	Ist Yr.	Project Period
0.600	12.000	-	-	0.600	12.000

REPAIR OF DELAPIDATED BUILDING

No.	Activity	Time Schedule	Nodal Agency	Implementation Body	Cost in lakhs
1.	Identification of places where delapidated buildings are available	Already done	PEDSK	DPEDSK	
2.	Deciding the member of Schools where buildings are to be repaired	"	"	"	
3.	Sending proposal	May'94	"	"	0.100
4.	Identification of agency	"	"	"	
5.	Completion of formalities	"	"	"	
6.	Release of funds	June'94	"	"	
7.	Starting construction	July'94	"	"	
9.	Completion of work	Oct'94	"	"	
TOTAL =					0.100

COST ESTIMATE

I Yr.	Non Recurring		Recurring		Total	
	Project Period	Ist Yr.	Project Period	Ist Yr.	Project Period	Ist Yr.
0.100	2.000	-	-	0.100	2.000	

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IMPLEMENTATION SCHEDULE OF THE FIRST YEAR WORK PLAN

STATE : KERALA
 DISTRICT: WAYANAD
 WORK PLAN : 1994-95

Starting of Pre-primary School

No.	Activity	Time schedule	Nodal Agency	Imple- menting body	Cost in lakhs
1.	Identification of Places	Already done	PEDSK	DPEDSK	
2.	Deciding the places	June '94	,,	,,	
3.	Sending proposals	July '94	,,	,,	
4.	Getting sanction	Aug. '94	,,	,,	
5.	Appointment of Teachers	Sept. '94	,,	,,	Rs.0.500
6.	Supply of materials	Oct. '94	,,	,,	
7.	Starting of classes	Nov. '94	,,	,,	
			Total		Rs.0.500

COST ESTIMATE

Non-recurring		Recurring		Total	
I Year	Project Period	I Year	Project Period	I Year	Project Period
0.500	10.230	2.770	55.350	3.270	65.580

SUPPLY OF FURNITURE AND EQUIPMENTS

No.	Activity	Time Schedule	Nodal Agency	Implementing Body	Cost in Lakhs
1.	Identification of the School where it is to be given	Already	DPEDSK	DPEDSK	
2.	Deciding the no. to be supplied	"	"	"	
3.	Identificatin of agencies for supply	"	"	"	
4.	Ordering supply	May '94	"	"	
5.	Release of funds	June '94	"	"	3.820
6.	Completion of supply	Oct '94	"	"	
TOTAL =					3.820

COST ESTIMATE

I Yr.	Non Recurring Project Period	I Yr.	Recurring Project Period	I Yr.	Total Project Period
-	-	3.820	76.370	3.820	76.370

D P E P

IMPLEMENTATION SCHEDULE OF FIRST YEAR WORK PLAN

State : Kerala
 District : Wayanad
 Work Plan : 1994-95

BIFURCATION OF SCHOOLS

No.	Activity	Time Schedule	Nodal Agency	Implementing body	cost in lakhs
1.	Identifying schools where there is need for bifurcation	Already done	PEDSK	DPEDSK	
2.	Deciding the schools where bifurcation is to be done this year	"	"	"	
3.	Sending proposals	June '94	"	"	
4.	Getting sanction	Sept. '94	"	"	
5.	Appointment of Headmaster	Nov. 94	"	"	2.000
6.	Starting of classes under separate Headmasters	"	"	"	
Total					Rs.2.000

COST ESTIMATE

Non-recurring		Recurring		Total	
I year	Project Period	I Year	Project Period	I Year	Project Period
		2.000	16.328	2.000	16.328

DPEP -
IMPLEMENTATION SCHEDULE OF THE FIRST
YEAR WORK PLAN

State : KERALA
District : WAYANAD
Work Plan : YEAR 1994-95

COMPENSATORY EDUCATION

No.	Activity	Time Schedule	Nodal agency	Implementing Agency	Cost in lakhs
1.	Identifying the lower achievers	June '94	PEDSK	DPEDSK/ DIET	
2.	Deciding the No. to be given compensatory Education	June '94	"	"	4.620
3.	Sending proposals	July, '94	"	"	
4.	Getting sanction	July '94	"	"	
5.	Appointment & Training of teachers	Aug. '94	"	"	
6.	Starting of Classes	Sept. '94	"	"	
7.	Release of funds Continued in teaching	Nov. '94	"	"	
Total					4.620

COST ESTIMATE

Non recurring		Recurring		Total	
I year	Project period	I year	Project period	I year	Project period
/	—	4.620	92.400	4.620	92.400

PREPARATION OF TRIBAL LANGUAGE MATERIAL

No.	Activity	Time Schedule	Nodal Agency	Implementing Body	Cost in Lakhs
1.	Identification of the major ethne groups	May'94	PEDSK	DIET	
2.	Convening the meetings of task forces		June'94	"	"
3.	Presentation of books	Aug'94	"	"	0.84
4.	Trying out	"	"	"	
5.	Feedback and finalisation	Aug'94	"	"	
6.	Training of Teachers	"	"	"	
7.	Starting of classes	Sept'94	"	"	
TOTAL =					0.84

COST ESTIMATE

I Yr.	Non Recurring Project Period	I Yr.	Recurring Project Period	I Yr.	Total Project Period
-	-	0.84	20.330	0.84	20.330

D P E P

IMPLEMENTATION SCHEDULE OF THE FIRST YEAR WORK PLAN

State : Kerala
 District : Wayanad
 Workplan : 1994-95

SUPPLY OF LEARNING KIT TO S.T PUPILS

No.	Activity	Time Schedule	Nodal Agency	Imple-menting body	Cost in lakhs
1.	Identification of pupils who desire the kit	June '94	PEDSK	DPEDSK	
2.	Deciding the exact No.	July '94	,,	,,	
3.	Identification of Agency	,,	,,	,,	Rs.72.000
4.	Getting sanction	Nov '94	,,	,,	
5.	Supply of kits	Dec. '94	,,	,,	
6.	Release of funds	Jan. '95	,,	,,	
Total					Rs.72.000

COST ESTIMATE

Non-recurring		Recurring		Total	
I Year	Project Period	I year	Project Period	I Year	Project Period
		72.000	144.000	72.000	144.000

CONSTRUCTION OF SEPARATION WALLS

No.	Activity	Time Schedule	Nodal Agency	Implementing Body	Cost in Lakhs
1.	Identifying the schools where separation wall is to be given	May'94	PEDSK	DPEDSK	-
2.	Deciding the numbers	June'94	"	"	
3.	Identification of Agency	"	"	"	
4.	Getting sanction	"	"	"	0.540
6.	Release of funds	July'94	"	"	
7.	Completion of work	Nov'94	"	"	
8.	Starting of classes in separate rooms	"	"	"	
TOTAL =					0.540

COST ESTIMATE

I Yr.	Non Recurring	Recurring		Total	
	Project Period	I Yr.	Project Period	I Yr.	Project Period
540	10.800	-	-	0.540	10.800

GIRLS EDUCATION

No.	Activity	Time Schedule	Nodal Agency	Implementing Body	Cost in Lakhs
1.	Identification of the needs of girls so as to attract them to schools	May'94	PEDSK	DPEDSK	
2.	Deciding the intervention	June'94	"	"	
3.	Release of funds	"	"	"	
4.	Implementing the strategies	July'94	"	"	
5.	Evaluation	Aug'94	"	"	
6.	Feedback	"	"	"	24.500
7.	Restructuring & Modification	Sept'94	"	"	
8.	Implementation	Oct'94	"	"	
TOTAL =					24.500

COST ESTIMATE

I Yr.	Non Recurring Project Period	I Yr.	Recurring Project Period	I Yr.	Total Project Period
-	-	24.500	490.000	24.500	490.000

LIBRARY & DOCUMENTATION CENTRE
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 Planning and Administration
 17-A, Sector 11, Connaught Place,
 New Delhi-110016
 Date: 28/9/88
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IMPLEMENTATION SCHEDULE OF THE FIRST YEAR WORK PLAN

State : Kerala
 District : Wayanad
 Work Plan : 1994-95

ACTION RESEARCH

No.	Activity	Time schedule	Nodal Agency	Imple- menting body	Cost in lakhs
1.	Identification of the potential Teachers interested in Action Research	June '94	DPEDSK	DIET	
2.	The Acceptance of proposals	July '94	,,	,,	
3.	Sanction of proposal	Sept. '94	,,	,,	Rs0.55
4.	The Action Research	Oct.& Nov. 1994	,,	,,	
5.	Report writing	Dec. '94	,,	,,	
6.	Feedback and implementation of findings	Jan. '95	,,	,,	
				Total	Rs.0.55

COST ESTIMATE

Non-recurring		Recurring		Total	
I Year	Project Period	I Year	Project Period	I Year	Project Period
		0.55	11.000	0.55	11.000

LOW COST TEACHING AID

No.	Activity	Time Schedule	Nodal Agency	Implementing Body	Cost in Lakhs
1.	Identifying the teaching aids required by each class	May '94	DPI	DIET	
2.	Sending proposal	"	"	"	
3.	Getting sanction	June '94	PEDSK	"	
4.	Purchase/Production	July '94	"	DPEDSK	
5.	Distributors	"	"	"	1.5400
6.	Completing distribution	"	"	"	
7.	Starting Classes	Aug. '94	"	"	
TOTAL =					1.5400

COST ESTIMATE

I Yr.	Non Recurring Project Period	I Yr.	Recurring Project Period	I Yr.	Total Project Period
-	-	1.5400	30.800	1.5400	30.800

INNOVATIVE PROGRAMME

No.	Activity	Time Schedule	Nodal Agency	Implementing Body	Cost in Lakhs
1.	Identification of the programme	Jun'94	PEDSK	DIET	
2.	Getting sanction	July'94	"	"	
3.	Release of funds	Aug'94	"	"	1.400
4.	Training of teachers	Sept'94	"	"	
5.	Implementation	Oct.'94	"	"	
6.	Feedback	Nov.'94			
7.	Improving	Dec.'94	"	"	
TOTAL =					1.400

COST ESTIMATE

I Yr.	Non Recurring		Recurring		Total	
	I Yr.	Project Period	I Yr.	Project Period	I Yr.	Project Period
		-	1.400	28.000	1.400	28.000

D P E P

IMPLEMENTATION OF SCHEDULE OF THE FIRST YEAR WORK PLAN

State : Kerala
District : Wayanad
Work Plan : 1994-95

MINIMUM LEVELS OF LEARNING

No.	Activity	Time schedule	Nodal agency	Imple-menting body	cost in lakhs
1.	Identification of MLL in Text Book	June '94	PEĐSK	DIET	
2.	Training of teachers	June '94	,,	,,	
3.	Modifying the text material	July '94	,,	,,	18.500
4.	Starting of teaching	Aug. '94	,,	,,	
5.	Evaluation	Sept. '94	,,	,,	
6.	Feedback	Oct. '94	,,	,,	
7.	Modification if necessary	Nov. '94	,,	,,	
T o t a l					Rs.18.500

COST ESTIMATE

Non-recurring		Recurring		Total	
I Year	Project Period	I Year	Project Period	I Year	Project Period
		18.500	361.300	18.500	361.300

D P E P

IMPLEMENTATION SCHEDULE OF THE FIRST YEAR WORK PLAN

State : Kerala
 District : Wayanad
 Work Plan : 1994-95

SUPPLY OF COPY BOOKS

No.	Activity	Time Schedule	Nodal Agency	Imple-menting body	Cost in lakhs
1.	Assessing the defects of handwriting of pupils	June '94	PEDSK	DIET	
2.	Training of teachers	July '94	,, , ,	,,	
3.	Supply of Copy books and starting writing	Aug. '94	,,	,,	Rs.7.500
4.	Group correction	Aug. '94	,,	,,	
5.	Feedback	Sept. '94	,,	,,	
6.	Improvement & Progress	Octo. '94	,,	,,	
T o t a l					Rs.7.500

COST ESTIMATE

Non-recurring		Recurring		Total	
I year	Project Period	I year	Project Period	I Year	Project Period
		7.500	148.000	7.500	148.000

D P E P

IMPLEMENTATION SCHEDULE OF THE FIRST YEAR WORK PLAN

State : Kerala
 District : Wayanad
 Work Plan : 1994-95

EVALUATION AND RESEARCH CENTRE

No.	Activity	Time Schedule	Nodal Agency	Imple- menting Body	Cost in lacs
1.	Identifying the activities	May '94	DPI	DPEDSK	
2.	Deciding the Personnel	June '94	,,	DIET	
3.	Sending Proposal	July '94	,,	,,	Rs.1.000
4.	Getting sanction	Aug. '94	,,	,,	
5.	Starting the preliminaries	Sept. '94	,,	,,	
6.	Work in full	Oct. '94	,,	,,	
T o t a l					Rs.1.000

COST ESTIMATE

Non-recurring		Recurring		Total	
I year	Project Period	I year	Project Period	I Year	Project Period
		1.000	4.623	1.000	4.623

DOCUMENTION CENTRE

No.	Activity	Time Schedule	Nodal Agency	Implementing Body	Cost in Lakhs
1.	Identifying the general areas of documentation	June '94	PEDSK	DPEDSK	
2.	Deciding the expert personnel	July '94	"	"	0.500
3.	Sending proposal	Aug. '94	"	"	
4.	Getting sanction	Sept. '94	"	"	
5.	Starting the work	Oct. '94	"	"	
TOTAL =					0.500

COST ESTIMATE

I Yr.	Non Recurring Project Period	I Yr.	Recurring Project Period	I Yr.	Total Project Period
-	-	0.500	10.000	0.500	10.000

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IMPLEMENTATION SCHEDULE OF THE FIRST YEAR WORK PLAN

State : Kerala
 District : Wayanad
 Work Plan : 1994-95

BLOCK RESOURCE CENTRES

No.	Activity	Time schedule	Nodal Agency	Imple- menting body	cost in lakhs
1.	Identification of centres	Already identified	PEDSK	DPEDSK	
2.	Sending proposals	April 1994	,,	DIET	
3.	Getting sanction	May '94	,,	,,	
4.	Starting of construction	June '94	,,	,,	Rs. 3.969
5.	Starting training	Jan. '95	,,	,,	
T o t a l					Rs.3.969

COST ESTIMATE

Non-recurring		Recurring		Total	
I year	Project Period	I year	Project Period	I year	Project Period
0.465	9.300	3.504	46.206	3.969	55.506

CLUSTER SCHOOL

No.	Activity	Time Schedule	Nodal Agency	Implementing Body	Cost in Lakhs
1.	Identifying the locations	June'94	DPI	DIET	
2.	Diciding the schools	"	DPEDSK	"	
2.	Sending proposals	"	DPEDSK	"	
4.	Getting sanction	July'94	"	"	
5.	Training of Staff	"	"	"	
6.	Teacher meetings and visits	"	"	"	5.300
7.	Monitoring and Evaluation	"	"	"	
TOTAL =					5.300

COST ESTIMATE

I Yr.	Non Recurring Project Period	I Yr.	Recurring Project Period	I Yr.	Total Project Period
-	40.000	5.300	33.055	5.300	73.055

D E E P

IMPLEMENTATION SCHEDULE OF THE FIRST YEAR WORK PLAN

State : Kerala
 District : Wayanad
 Work Plan : 1994-95

VILLAGE EDUCATION COMMITTEE

No.	Activity	Time Schedule	Nodal Agency	Implementing body	Cost in lakhs
1.	Identifying the location	June '94	DPEBK	DIET	
2.	Sending proposals	July '94	,,	,,	
3.	Getting sanction	Aug. '94	,,	,,	
4.	Formation of committee	Sept. '94	,,	,,	Rs.0.400
5.	Starting the work	Oct. '94	,,	,,	
T o t a l					Rs.0.400

COST ESTIMATE

Non-recurring		Recurring		Total	
I year	Project Period	I year	Project Period	I year	Project Period
		0.400	6.900	0.400	6.900

D P E P

IMPLEMENTATION SCHEDULE OF THE FIRST YEAR WORK PLAN

State : Kerala
 District : Wayanad
 Work Plan : 1994-95

DISTRICT MANAGEMENT

No.	Activity	Time schedule	Nodal Agency	Implementing body	Cost in lakhs
1.	Supply of furniture equipments, vehicle, other facilities and staff	June '94	PEDSK	PEDSK	Rs.14.059
Total :					Rs.14.059

COST ESTIMATE

Non-recurring		Recurring		Total	
I year	Project Period	I year	Project Period	I year	Project Period
		22.122	127.771	22.122	127.771

AUGMENTATION OF DIET

No.	Activity	Time Schedule	Nodal Agency	Implementing Body	Cost in Lakhs
1.	Identification of the existing facilities	May'94	PESK	DPEDSK	
2.	Assessing the need for further improvement	June'94	"	"	
3.	Supply of materials	July'94	"	"	
4.	Appointment of staff	Aug'94	"	"	1.250
TOTAL =					1.250

COST ESTIMATE

I Yr.	Non Recurring		Recurring		Total	
	I Yr.	Project Period	I Yr.	Project Period	I Yr.	Project Period
-	-	-	1.250	25.000	1.250	25.000

CALENDAR OF ACTIVITIES FOR FIRST YEAR - 1994-95

Intervention	April 1994	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Jan. 1995
Opening of New Schools		Propo- sal	Getting permi- ssion	Identi- fying Agency	Relea- sing funds	Begins constru- ction	Monito- ring		Comple- tion	
NFE Centre	Survey	Loca- ting Centre	Identi- fica- tion of instru- ctor	Train- ing	Purchase equip- ment - opening					
Mobilisation	Identity- ing workers	Plann- ing May	Mobili- sation							
Drinking Water	Identi- fying schools		Comple- ting formali- ties		Releas- ing funds	Starts the works				Completion operation
Levelling of Play ground				Getting sanction	Releas- ing funds	Starting work		Comple- tion of work		
Construction of Urinals				Getting sanction		Starts constru- ction		Fund release compdation		
Compound walls		Identify- ing agency	comple- tion of formali- ties	Relea- sing funds	Start- ing of work	Comple- tion of work				

contd.....

Intervention	April 1994	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Jan. 1995
Clothes to ST			Identi- fica- tion of students	Deci- sion	Relea- sing fund	Agency opera- tion				
Construction of Gurukulam		Sending propo- sals	Getting sanction	Relea- sing fund	Start- ing work	Monito- ring			Comple- tion of the work	

DPEP - WAYANAD

Sl. No.	Intervention	April '94	May '94	June '94	July '94	August '94	Sept. 94	Oct. 94	Nov. 94	Dec. 94	Jan. 95
10.	Additional Rooms		Sending proposals		Releasing fund	Beginning work	Monitoring				Completion or work
11.	Rented Buildings		Sending proposals	Sanction	Release of fund	Beginning work	Monitoring				Completion
12.	Repair of dilapidated Buildings		Sending proposals	Release of fund	Starting work			Completion			
13.	Pre-Primary			Location of place	Proposal	Sanction	Appointments	Materials	Classes		
14.	Furniture		Ordering supply	June				Completing supplies			
15.	Bifercation of schools			Sending proposal			Getting sanction	Appointment			
16.	Compensatory Education			Sanction of pupils	Sending proposals	Training	Starting classes			Release of funds	
17.	Tribal Language		Identification group	Meeting task force		Book preparation	Starting classes				
18.	Learning of kit			Identification	Identification			Getting sanction	Supply	Release fund	

QPEP - WAYANAD

No.	Intarvention	April 1994	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec. 1994	Jan. 1995
19.	Separation walle		Identifi- cation of sc- hools	Deci- ding Nos.	Rele- ase of fund				Comp- letion of work		
20.	Girls Education		Ident- ify- ing needs	Deci- ding inter- venti- on		Impl- emen- ting stra- tegy		Imple- menta- tion			
21.	Action Research			Ident- tifi- cation of tea- chers	Prop- osal acce- ptan- ce		Sanc- tion	Action Resea- rch	Action Resea- rch	Repo- rt wri- ting	
22.	Low cost teaching and preparation		Ident- tifi- cation	Gett- ing sanct- ion	Prod- ucti- on dist- ribu- tion						
23.	Innovative programme				Gett- ing sanc- tion	Rele- ase of funds	Trai- ning	Imple- menta- tion			

No.	Intervention	April 1994	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec. 1994	Jan. 1995
24.	MLL - Text Book preparation			Identification MLL group	Modifying Text material	Teaching	Evaluation	Feedback	Modification		
25.	Copy Books				Training	Supply of books	Group correcting feedback				
26.	Evaluation & Research training			Identification of personnel	Proposal	Sanction	Preliminary work	Work in progress			
27.	Documentation Centre				Deciding expert personnel	Sending proposal	Getting sanction	Starting work			
28.	Block Resource Centre	Sending proposal	Sanction	Starting construction					Completion		Training

No.	Intervention	April '94	May 94	June 94	July 94	Aug. 94	Sept. 94	Oct. 94	Nov. 94	Dec. 94	Jan. 95
29.	Cluster School			Deciding the school	Sanction Training						
30.	V.E.C.			Identifi- cation	Sanction- ing pro- posal	Getting sanction	Format- ion				
31.	District Management cost			Supply of materials							
32.	Augumentation of DIET		Identi- fication of exis- ting fa- cilities	Assess- ing fur- ther needs	Supply of mate- rials	Appoint- ment					

PRIORITY I PROJECTS

DPEP KERALA WAYANAD DISTRICT

DPEP CIVIL WORKS PROGRAMME

1994-95

FIRST YEAR

(1) Construction of New Schools

Village name	Block	Present Primary School facilities	Scope of new works	Cost Estimate for new work (in lakhs)	Site secured	Engineering Survey Completed	Design documents	Construction method.
1. Meppadi	Vaithiri	None	7 Rooms	Rs.8.500	Yes	Yes	standard plan	P.W.D.
2. Battery	Battery	None	7 Rooms	Rs. 8.500	Yes	Yes	standard plan	P.W.D.
Total				Rs.17.000				

(2) Opening of NFE Centres

1. Thirunelli Manantouy	None	(No construction)	Yes	-	-	-
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PRIORITY I PROJECTS

DPEP KERALA WAYANAD DISTRICT

DPEP CIVIL WORKS PROGRAMME

FIRST YEAR

(3) Block Resource Centre

Village Name	Block	Present Primary B.R.C Facilities	Scope of new work	Cost Estimate for new works (in lakhs)	Site secured	Engineering Survey Completed	Design documents	Construction method
1. Beenachi	Battery	None	40x20 (Hall)	2.400	Yes	Yes	standard plan	P.T.A
2. Manantody	Manantody	,,	,,	2.400	,,			
3. Pinangode	Vaithiri	,,	,,	2.400				
Total				Rs. 7.200				

(4) Drinking Water Facilities

1. Pallana	Manantody	No water facility	Well	0.300	Yes	Yes	standard plan	P.T.A
2. Cherumadu	Battery	,,	well	0.300	,,	,,	,,	,,
Total				Rs. 0.600				

(5) Levelling of Playground

1. Tholpetty	Manantody	(none)	Levelling	0.500	Yes	Yes	standard Plan	P.T.A
2. Periya	,,	(none)	,,	0.500	,,	,,	,,	,,
Total				Rs. 1.000				

PRIORITY I PROJECTS

DPEP KERALA

WAYANAD DISTRICT

FIRST YEAR

DPEP CIVIL WORKS PROGRAMME
(6) Construction of Urinals & Toilets

Village name	Block	Present Primary School facility	Scope of new works	Cost Estimate in lakhs	Site Secured	Engineering Survey Completed	Design Documents	Construction method
1. Kolagappara	Battery	None	Urinal & Toilet	0.500	Yes	Yes	standard plan	P.T.A
2. Vellamunda	Manantody	,,	,,	0.500	,,	,,	,,	,,
3. Kalpetta	Kalpetta Kalpetta	,,	,,	0.500	,,	,,	,,	,,
Total Rs.				1.500				

(7) Construction of Compound Wall

1. Kakkavayal	Battery	None	Compound wall	1.200	Yes	Yes	standard plan	P.T.A.
2. Panamaram	Manantody	,,	,,	1.200	,,	,,	,,	,,
Total				Rs. 2.400				

(8) Additional Rooms

1. Valari	Manantody	None	2 Addl. Rooms	2.400	Yes	Yes	standard plan	P.T.A
2. Noolpuzha	Batteri	,,	3 ,,	3.600	,,	,,	,,	,,
3. Paingathiri	Manantody	,,	1 ,,	1.200	,,	,,	,,	,,
4. Kurumbala	Vaithiri	,,	2 ,,	2.400	,,	,,	,,	,,
5. Chennalodu	Vaithiri	,,	3 ,,	3.600	,,	,,	,,	,,
6. Thalappuzha	Manantody	,,	2 ,,	2.400	,,	,,	,,	,,
Total				Rs.15.600				

(9) Replacement of Rental Building

1. Karingari	Manantody	None	2 Addl.rooms	2.400	Yes	Yes	standard plan	P.T.A
Total				Rs.2.400				

PRIORITY I PROJECTS

FIRST YEAR

DPEP CIVIL WORKS PROGRAMME

DPEP KERALA

WAYANAD DISTRICT

(10) Repair of Delapidated Buildings

Village Name	Block	Present Primary Facility	Scope of new work	Cost Estimate in lakhs	Site Secured	Engineering Survey Completed	Design Document	Construction
1. Arattuthara	Manantody	Nil	repair	0.200	Yes	Yes	Standard plan	P.T.A
2. Kellur	Manantody	Nil	repair	0.200	Yes	Yes	Standard Plan	P.T.A
Total				Rs. 0.400				

(11) Construction of Separation Wall

1. Nambiarkunnu	Battery	Nil	3 Separation walls	0.108	Yes	Yes	Standard Plan	P.T.A.
2. Chulliodu	Battery	Nil	3 ,,	0.108	,,	,,	,,	,,
Total				Rs. 0.216				

(12) Construction of Cluster School

1. Meenangadi	Battery	Nil	1 Addl. Room	1.200	Yes	Yes	Standard Plan	P.T.A.
Total				Rs.1.200				

DPEP KERALA, WAYANAD DISTRICT
FIRST YEAR INTERVENTIONS. 1994-95

1. OPENING OF NEW SCHOOLS:
 - (1) Meppadi
 - (2) Kaippanchery - Bathery
2. OPENING OF N.F.E. CENTRE:
 - (1) Thirunelli
3. DRINKING WATER FACILITIES:
 - (1) G.L.P. School Pliyana
 - (2) G.L.P. School Cherumad
4. URINALS AND TOILETS:
 - (1) Govt. U.P.S. Kolagappara.
 - (2) Govt. U.P.S. Vellamunda.
 - (3) Govt. L.P.S. Kalpetta.
5. COMPOUND WALLS:
 - (1) Govt. H.S. Kakkavayal.
 - (2) Govt. L.P.S. Panamaram.
6. ADDITIONAL ROOMS:

(1) G.U.P.S. Valeri	- 2 (Nos.)
(2) G.H.S. Noolpuzha	- 3 "
(3) G.L.P.S. Payingattiri	- 1 "
(4) G.U.P.S. Kurumbala	- 2 "
(5) G.U.P.S. Chennaiode	- 3 "
(6) G.U.P.S. Thalapuzha	- 2 "
7. REPLACEMENT OF RENTED BUILDING:
 - (1) Govt. U.P.S. Karingari 2 Rooms
8. REPAIR OF DILAPIDATED BUILDING:
 - (1) Govt. H.S. Arattuthara.
 - (2) Govt. L.P.S. Kellur

Contd.... 2

9. SEPARATION WALLS:

- (1) G.L.P.S. Nambiarkunnu
- (2) G.L.P.S. Chulliyode

10. BLOCK RESOURCE CENTRES:

- (1) Bathery Govt. U.P.S. Beenachi
- (2) Mananthavady Govt. U.P.S. Mananthavady
- (3) Kalpetta Govt. U.P.S. Pinangode.

11. CLUSTER SCHOOL:

- (1) Govt. U.P.S. Beenachi.

DPEP CIVIL WORKS PROGRAMME

1995-2000

PRIORITY II PROJECTS

WAYANAD DISTRICT

Village/ Name	Block	Present Pry.School facilities	Scope of new work	Coat Estimate in lakhs	Site secured	Engineer- ing site servay completed	Design documents	Construction method.
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(1) CONSTRUCTION OF NEW SCHOOLS

1. Noolpuzha	Battery	None	7 Rooms	Rs.8.5	Yes	Yes	Standard Plan	P.W.D.
2. Nenmeni	-do-	-do-	7 Rooms	Rs.8.5	,,	,,	,,	,,
3. Ambalavayal	,,	,,	7 Rooms	Rs.8.5	,,	,,	,,	,,
4. Mullankolly	,,	,,	7 Rooms	Rs.8.5	,,	,,	,,	,,
5. Pulpally	,,	,,	7 Rooms	Rs.8.5	,,	,,	,,	,,
6. Meenangady	,,	,,	7 Rooms	Rs.8.5	,,	,,	,,	,,
7. Poothadi	,,	,,	7 Rooms	Rs.8.5	,,	,,	,,	,,
8. Vaitheri	Kalpetta	,,	7 Rooms	Rs.8.5	,,	,,	,,	,,
9. Pazhuthana	,,	,,	7 Rooms	Rs.8.5	,,	,,	,,	,,
10. Vengappally	,,	,,	7 Rooms	Rs.8.5	,,	,,	,,	,,
11. Thainod	,,	,,	7 Rooms	Rs.8.5	,,	,,	,,	,,
12. Padinjarethara	,,	,,	7 Rooms	Rs.8.5	,,	,,	,,	,,
13. Kaniyambetta	,,	,,	7 Rooms	Rs.8.5	,,	,,	,,	,,
14. Muttil	,,	,,	7 Rooms	Rs.8.5	,,	,,	,,	,,
15. Kalpetta	,,	,,	7 Rooms	Rs.8.5	,,	,,	,,	,,
16. Kottathara	,,	,,	7 Rooms	Rs.8.5	,,	,,	,,	,,
17. Panamaram	Manantoddy	,,	7 Rooms	Rs.8.5	,,	,,	,,	,,
18. Manantoddy	Manantoddy	,,	7 Rooms	Rs.8.5	,,	,,	,,	,,
19. Edavaka	,,	,,	7 Rooms	Rs.8.5	,,	,,	,,	,,
20. Thirunelly	,,	,,	7 Rooms	Rs.8.5	,,	,,	,,	,,
21. Vellamunda	,,	,,	7 Rooms	Rs.8.5	,,	,,	,,	,,
22. Thondernad	,,	,,	7 Rooms	Rs.3.5	,,	,,	,,	,,
23. Thavinjal	,,	,,	7 Rooms	Rs.8.5	,,	,,	,,	,,

Total

Rs.195.500

(2) DRINKING WATER FACILITIES

DPEP KERALA

DISTRICT WAYANAD

DPEP CIVIL WORKS

Village/ Name	Block	Present Drinking Water facilities	Scope of new work	Cost Estimate in lakhs	Site secured	Engineering Survey Completed	Design Documents	Construction method
1. Aranappara	Manantoddy	None	One Well	0.300	Yes	Yes	Standard plan	P.T.A
2. Edayurkundu	"	"	"	0.300	"	"	"	"
3. Mangalasserimala	"	"	"	0.300	"	"	"	"
4. Mothakkara	"	"	"	0.300	"	"	"	"
5. Palvelicham	"	"	"	0.300	"	"	"	"
6. Thalappuzha	"	"	"	0.300	"	"	"	"
7. Vellamunda	"	"	"	0.300	"	"	"	"
8. Nellurnadu	"	"	"	0.300	"	"	"	"
9. Arattuthara	"	"	"	0.500	"	"	"	"
10. Andoor	Battery	"	"	0.300	"	"	"	"
11. Cheenggeri	"	"	"	0.300	"	"	"	"
12. Chettiyalathur	"	"	"	0.300	"	"	"	"
13. Nambiarkundu	"	"	"	0.300	"	"	"	"
14. Pazhupathur	"	"	"	0.300	"	"	"	"
15. Poomala	"	"	"	0.300	"	"	"	"
16. Ruttadu	"	"	"	0.300	"	"	"	"
17. Kuppada	"	"	"	0.300	"	"	"	"
18. Pariyaram	"	"	"	0.300	"	"	"	"
19. Aaba	Kalpatta	"	"	0.300	"	"	"	"
20. Kurichiarmala	"	"	"	0.300	"	"	"	"
21. Padinjarethara	"	"	"	0.500	"	"	"	"
22. Thariode	"	"	"	0.300	"	"	"	"
23. Thenjumunda	"	"	"	0.300	"	"	"	"
24. Vallyapara	"	"	"	0.300	"	"	"	"
25. Vrindavan	"	"	"	0.300	"	"	"	"
26. Kambalakkad	"	"	"	0.300	"	"	"	"
27. Sugandagiri	"	"	"	0.300	"	"	"	"
28. Nedumbala	"	"	"	0.300	"	"	"	"
Total				8.400				

DFEP CIVIL WORKS PROGRAMME

PRIORITY II PROJECTS

(5) Levelling of Playground

WAYANAD DISTRICT

Village/ Name	Block	Present Playground Facilities	Scope of New Work	Cost Estimate for New Work (in Lakhs)	Site secured	Engineering site survey completed	Design documents	Construction method.
1. Cottanad	Kalpatta	None	Levelling playground	0.500	Yes	Yes	Standard plan	P.T.A
2. Kamalakkad	,,	,,	,,	0.500	,,	,,	,,	,,
3. Kurumbala	,,	,,	,,	0.500	,,	,,	,,	,,
4. Vaithiri	,,	,,	,,	0.500	,,	,,	,,	,,
5. Kurichiarmala	,,	,,	,,	0.500	,,	,,	,,	,,
6. Kaithakolly	Manantody	,,	,,	0.500	,,	,,	,,	,,
7. Kunhone	,,	,,	,,	0.500	,,	,,	,,	,,
8. Pallikkal	,,	,,	,,	0.500	,,	,,	,,	,,
9. Pulihal	,,	,,	,,	0.500	,,	,,	,,	,,
10. Vilambukandam	,,	,,	,,	0.500	,,	,,	,,	,,
11. Bayali	,,	,,	,,	0.500	,,	,,	,,	,,
12. Edathara	,,	,,	,,	0.500	,,	,,	,,	,,
13. Karingari	,,	,,	,,	0.500	,,	,,	,,	,,
14. Arattuthara	,,	,,	,,	0.500	,,	,,	,,	,,
15. Kattikulam	,,	,,	,,	0.500	,,	,,	,,	,,
16. Neervaram	,,	,,	,,	0.500	,,	,,	,,	,,
17. Thrisseleeri	,,	,,	,,	0.500	,,	,,	,,	,,
18. Chegadi	,,	,,	,,	0.500	,,	,,	,,	,,
19. Chullioda	,,	,,	,,	0.500	,,	,,	,,	,,
20. Cherumadu	,,	,,	,,	0.500	,,	,,	,,	,,
21. Kallupady	,,	,,	,,	0.500	,,	,,	,,	,,
22. Karachal	,,	,,	,,	0.500	,,	,,	,,	,,
23. Nambiarkunnu	,,	,,	,,	0.500	,,	,,	,,	,,
24. Beenachi	,,	,,	,,	0.500	,,	,,	,,	,,
25. Kuppadi	,,	,,	,,	0.500	,,	,,	,,	,,
26. Panamkandi	,,	,,	,,	0.500	,,	,,	,,	,,
27. Kappiset	,,	,,	,,	0.500	,,	,,	,,	,,
28. Kakkavayal	,,	,,	,,	0.500	,,	,,	,,	,,

DPEP CIVIL WORKS PROGRAMME

PRIORITY II PROJECTS

(4) Construction of Urinals

Village Name	Block	Present Urinal facilities	Scope of new work	Cost Estimate in lakhs	Site Secured	Engineering Survey Completed	Design documents	Construct method	
1. Katthakkal	Manantody	Not sufficient	Urinal & Toilet	0.500	Yes	Yes	Standard plan	P.T.A	
2. Tholpetty	,,	,,	,,	0.500	,,	,,	,,	,,	
3. Kattikulam	,,	,,	,,	0.500	,,	,,	,,	,,	
4. Kuppadi	Battery	,,	,,	0.500	,,	,,	,,	,,	
5. Karachal	,,	,,	,,	0.500	,,	,,	,,	,,	
6. Padinjarethara	Kalpetta	,,	,,	0.500	,,	,,	,,	,,	
7. Cottanad	Kalpatta	,,	,,	0.500	,,	,,	,,	,,	
Total				Rs. 3.500					

DPEP KERALA WAYANAD DISTRICT

DPEP CIVIL WORKS PROGRAMME

PRIORITY II PROJECTS

(5) Compound Wall

Village Name	Block	Present compound Facilities	Scope of new works	Cost Estimate in lakhs	Site secured	Engineering Survey Completed	Design Documents	Contrucati Method
1. Kolavally	Battery	Nil	Construction of Compound wall	1.200	Yes	Yes	standard plan	P.T.A
2. Chegadi	,,	,,	,,	1.200	,,	,,	,,	,,
3. Cherumadu	,,	,,	,,	1.200	,,	,,	,,	,,
4. Pakkam	,,	,,	,,	1.200	,,	,,	,,	,,
5. Kaithakkal	Manjotody	,,	,,	1.200	,,	,,	,,	,,
6. Pallikkal	,,	,,	,,	1.200	,,	,,	,,	,,
7. Padinjarethara	Kalpetta	,,	,,	1.200	,,	,,	,,	,,
8. Kaniyambetta	,,	,,	,,	1.200	,,	,,	,,	,,
Total Rs.				9.600				

PRIORITY II PROJECTS

DPEP CIVIL WORKS PROGRAMME

DPEP KERALA

WAYANAD DISTRICT

(6) Construction of Gurukulam

Village name	Block	Present Gurukulam Facilities	Scope of new works	Cost Estimate in lakhs	site secured	Engineering Survey Completed	Design Documents	Construction method.
Thirunelly	Manantody	Nil	Gurukulam construction	60.000	Yes	Yes	standard plan	P.W.D.
				Total Rs. 60.000				

PRIORITY II PROJECTS

DPEP KERALA

WAYANAD DISTRICT

DPEP CIVIL WORKS PROGRAMME

(7) Construction of Addl. Rooms

Village name	Block	Present Addl. room facilities	Scope of new works	cost Estimated in lakhs	site secured	Engineering survey completed	Design documents	Constructi method
1. Battery	Battery	Not sufficient	10 Addl. Rooms	12.000	Yes	Yes	Yes	P.T.A
2. Noolpuzha	"	"	12 "	14.300	"	"	"	"
3. Nenneni	"	"	10 "	12.000	"	"	"	"
4. Ambalavaya	"	"	10 "	12.000	"	"	"	"
5. P othadi	"	"	10 "	12.000	"	"	"	"
6. Mullankolly	"	"	10 "	12.000	"	"	"	"
7. Pulpally	"	"	9 "	10.800	"	"	"	"
8. Meenangadi	"	"	10 "	12.000	"	"	"	"
9. Meppadi	Kalpetta	"	11 "	13.200	"	"	"	"
10. Vaithiri	"	"	9 "	10.800	"	"	"	"
11. Puzhuthana	"	"	8 "	9.600	"	"	"	"
12. Vengappally	"	"	8 "	9.600	"	"	"	"
13. Thariod	"	"	9 "	10.800	"	"	"	"
14. Padinjarethara	"	"	10 "	12.000	"	"	"	"
15. Muttal	"	"	10 "	12.000	"	"	"	"
16. Kaniyambetta	"	"	10 "	12.000	"	"	"	"
17. Kalpetta	"	"	10 "	12.000	"	"	"	"
18. Kottathara	"	"	8 "	9.600	"	"	"	"
19. Panamaram	Manantody	"	10 "	12.000	"	"	"	"
20. Manantody	"	"	11 "	13.200	"	"	"	"
21. Edavaka	"	"	7 "	8.400	"	"	"	"
22. Thavingal	"	"	10 "	12.000	"	"	"	"
23. Thirumelli	"	"	11 "	13.200	"	"	"	"
24. Vellamunda	"	"	10 "	12.000	"	"	"	"
25. Thondarnad	"	"	6 "	7.200	"	"	"	"
26.								
			Total	Rs. 286.800				

DPEP CIVIL WORKS PROGRAMME

(8) Replacement of Rented Building

Village Name	Block	Present facilities	Scope of new works	Cost of Estimate in lacs	site secured	Engineering Survey completed	Design documents	Construction method.
1. Varambetta	Manantody	Not adequate	2 new rooms	2.400	Yes	yes	standard plan	P.T.A
2. Kottathara	Kalpatta	,,	2 ,,	2.400	"	"	"	"
3. Nedumpala	,,	,,	2 ,,	2.400	"	"	"	"
4. Vengappally	,,	,,	2 ,,	2.400	"	"	"	"
				Total lacs.	9.600			

(9) Repair of Dilapidated Building

1. Thrissileri	Manantody	,,	repair	0.200	"	"	"	"
2. Beenchi	Battery	,,	,,	0.200	"	"	"	"
3. Kakkavayal	,,	,,	,,	0.200	"	"	"	"
4. Panamkandi	,,	,,	,,	0.200	"	"	"	"
5. Chulliodu	,,	,,	,,	0.200	"	"	"	"
6. Pinagode	Kalpetta	,,	,,	0.200	"	"	"	"
7. Thariode	,,	,,	,,	0.200	"	"	"	"
8. Kurumbala	,,	,,	,,	0.200	"	"	"	"

PRIORITY II PROJECTS

DPEP KERALA WAYANAD DISTRICT

DPEP CIVIL WORKS PROGRAMME

(10) Construction of Separation Walls

Village Name	Block	Present facilities	Scope of new works	cost estimate in lakhs	site secured	Engineering Survey completed	Design documents	Construction method.
1. Battery	Battery	Not Adequate	12 Separation walls	0.432	Yes	Yes	standard plan	P.T.A
2. Noolpuzha	,,	,,	10 ,,	0.360	"	"	"	"
3. Nenmeni	,,	,,	12 ,,	0.432	"	"	"	"
4. Ambalavayal	,,	,,	10 ,,	0.360	"	"	"	"
5. Poothadi	,,	,,	12 ,,	0.432	"	"	"	"
6. Mullankolly	,,	,,	12 ,,	0.432	"	"	"	"
7. Pulppalil	,,	,,	12 ,,	0.432	"	"	"	"
8. Meenengadi	,,	,,	14 ,,	0.504	"	"	"	"
9. Meppady	Kalpetta	,,	12 ,,	0.432	"	"	"	"
10. Vaithiri	,,	,,	12 ,,	0.432	"	"	"	"
11. Pozhuthana	,,	,,	12 ,,	0.432	"	"	"	"
12. Vengappally	,,	,,	10 ,,	0.360	"	"	"	"
13. Thariodu	,,	,,	12 ,,	0.432	"	"	"	"
14. Padinjarethara	,,	,,	10 ,,	0.360	"	"	"	"
15. Muttill	,,	,,	12 ,,	0.432	"	"	"	"
16. Kaniyampatta	,,	,,	10 ,,	0.360	"	"	"	"
17. Kalpetta	,,	,,	14 ,,	0.504	"	"	"	"
18. Kottathara	,,	,,	12 ,,	0.432	"	"	"	"
19. Panamaram	Manantody	,,	12 ,,	0.432	"	"	"	"
20. Manantody	,,	,,	14 ,,	0.504	"	"	"	"
21. Edavaka	,,	,,	12 ,,	0.432	"	"	"	"
22. Thavinjal	,,	,,	12 ,,	0.432	"	"	"	"
23. Thirunelli	,,	,,	12 ,,	0.432	"	"	"	"
24. Vellamunda	,,	,,	12 ,,	0.432	"	"	"	"
25. Thondernadu	,,	,,	10 ,,	0.360	"	"	"	"
.V.V.V.			Total	10.584				

PRIORITY II PROJECTS

DPEP CIVIL WORKS PROGRAMME

DPEP KERALA WAYANAD DISTRICT

(11) Construction of Cluster School

Village name	Block	Present Addl. rooms	scope of new works	Cost Estimate in lakhs	Site Secured	Engineering Survey completed	Design documents	Constructio method
1. Battery	Battery	Insufficient	1 Addl.room	1.200	Yes	Yes	Yes	P.T.A
2. Noolpuzha	,,	"	"	1.200	"	"	"	"
3. Nenmeni	,,	"	"	1.200	"	"	"	"
4. Ambalavayal	,,	"	"	1.200	"	"	"	"
5. Poothadi	,,	"	"	1.200	"	"	"	"
6. Mullenkolly	,,	"	"	1.200	"	"	"	"
7. Pulppally	,,	"	"	1.200	"	"	"	"
8. Meppadi	Kalpetta	"	"	1.200	"	"	"	"
9. Vaithiri	,,	"	"	1.200	"	"	"	"
10. Pozhuthana	,,	"	"	1.200	"	"	"	"
11. Vengappally	,,	"	"	1.200	"	"	"	"
12. Thariode	,,	"	"	1.200	"	"	"	"
13. Padinjarethara	,,	"	"	1.200	"	"	"	"
14. Muttil	,,	"	"	1.200	"	"	"	"
15. Kaniyampetta	,,	"	"	1.200	"	"	"	"
16. Kalpetta	,,	"	"	1.200	"	"	"	"
17. Kottathara	,,	"	"	1.200	"	"	"	"
18. Panamaram	Manantody	"	"	1.200	"	"	"	"
19. Manantody	,,	"	"	1.200	"	"	"	"
20. Edavaka	,,	"	"	1.200	"	"	"	"
21. Thavinjal	,,	"	"	1.200	"	"	"	"
22. Thirunelli	,,	"	"	1.200	"	"	"	"
23. Vellamunda	,,	"	"	1.200	"	"	"	"
24. Thondarnadu	,,	"	"	1.200	"	"	"	"
Total				Rs. 28.800				

D P E F K E R A L A

DISTRICT MAYASAD

TOTAL COSTS DATE

Rs in Lakhs

Sl. No.	PROGRAMME	NON-RECURRING		RECURRING		TOTAL	
		1st Year	Project period	1st Year	Project period	1st Year	Project Period
1.	ACCES	10.625	212.500	6.635	166.514	17.260	379.014
2.	CAPACITY BUILDING	2.465	49.300	24.513	238.932	26.978	288.232
3.	RETENTION & QUALITY	23.313	438.430	169.400	2020.041	192.713	2458.471
		<u>36.403</u>	<u>700.230</u>	<u>200.548</u>	<u>2425.487</u>	<u>236.951</u>	<u>3125.717</u>

DPEP KERALA

WAYANAD DISTRICT

ACCESS - COSTS

Rs. IN LAKHS

PROGRAMMES	NON RECURRING		RECURRING		TOTAL	
	Ist Year	Project Period	Ist year	Project Period	Ist year	Project period
Opening of New Schools	10.625	212.500	1.090	124.414	11.715	336.914
Opening of NFE Centres			5.500	22.900	5.500	22.900
Mobilization			0.045	19.200	0.045	19.200
Total	10.625	212.500	6.635	166.514	17.260	379.014

RETENTION & QUALITY - COST

Rs. in lakhs

S.No.	PROGRAMME	NON RECURRING		RECURRING		TOTAL	
		I Year	Project Period	I year	Project Period	I Year	Project Period
1.	Drinking Water	0.450	9.000	---	---	0.450	9.000
2.	Levelling of Playground	0.750	15.000	---	---	0.750	15.000
3.	Urinals	0.250	5.000	---	---	0.250	5.000
4.	Compound Wall	0.600	12.000	---	---	0.600	12.000
5.	Clothes to S.T. Pupils	----	-----	9.000	180	9.000	180.000
6.	Gurukulum	3.523	60.000	17.570	351.54	21.093	411.540
7.	Additional Rooms	16.000	302.400	---	---	16.000	302.400
8.	Rented Building	0.600	12.000	---	---	0.600	12.000
9.	Repair of delapidated Building	0.100	2.000	---	---	0.100	2.000
10.	Pre-Primary	0.500	10.230	2.770	55.350	3.270	65.580
11.	Furniture and equipments	----	-----	3.820	76.370	3.820	76.370
12.	Bifuncation of Schools	----	-----	2.000	16.328	2.000	16.328

Sl. No.	Programme	Non Recurring		Recurring		Total	
		I year	Project period	I year	Project period	I year	Project period
13.	Compensatory Education	-	-	4.620	92.400	4.620	92.400
14.	Tribal Language	-	-	1.020	20.330	1.020	20.330
15.	Learning Kits	-	-	72.000	14.000	72.000	144.000
16.	Separation Walls	0.540	10.800	-	-	0.540	10.800
17.	Grils Education	-	-	25.000	490.000	25.000	490.000
18.	Action Reserach	-	-	0.600	11.000	0.600	11.000
19.	Low cost teaching Aids	-	-	2.000	30.800	2.000	30.800
20.	Innovation Programmes	-	-	1.500	28.000	1.500	28.000
21.	M.L.L.	-	-	18.500	361.300	18.500	361.300
22.	Copy writing Books	-	-	7.500	148.000	7.500	148.000
23.	Evaluation & Research	-	-	1.000	4.623	1.000	4.623
24.	Documentation centre	-	-	0.500	10.000	0.500	10.000
Total		23.313	438.430	169.400	2043.073	192.713	2458.471

DPEP KERALA, WAYANAD DISTRICT

CAPACITY BUILDING

Rs. in lakhs

	Non-recurring		Recurring		Total	
	I year	Project period	I year	Project period	I year	Project period
	I Block Resource Centre	0.465	9.300	3.504	46.206	3.969
2 Cluster school	2.000	40.000	5.300	33.055	7.300	73.055
3 V.E.C.			0.400	6.900	0.400	6.900
4. District Management			14.059	127.771	14.059	127.771
5. Augmentation of DIET			1.250	25.000	1.250	25.000
Total	2.465	49.300	24.513	238.932	26.918	288.232

TABLE SHOWING AMOUNT SET APART FOR TRIBAL STUDENTS

Strategies meant for Tribal Education	First year (Rs. in lakhs)	For the total Project period (Rs. in lakhs)	Percentage of the total cost
1. N.F.E. for tribals	1.145	22.900	
2. Mobilization	0.960	19.200	
3. Clothes	9.000	180.000	
4. Gurukulam	20.550	411.540	
5. Compensatory Education	4.620	92.400	
6. Tribal Language	1.020	20.330	
7. Learning kit	7.200	144.000	
8. Opening of new Schools	17.000	336.914	
Total	61.495	1227.284	39.26%

B.B. 36% of the total tribal population of Kerala live in Wayanad.

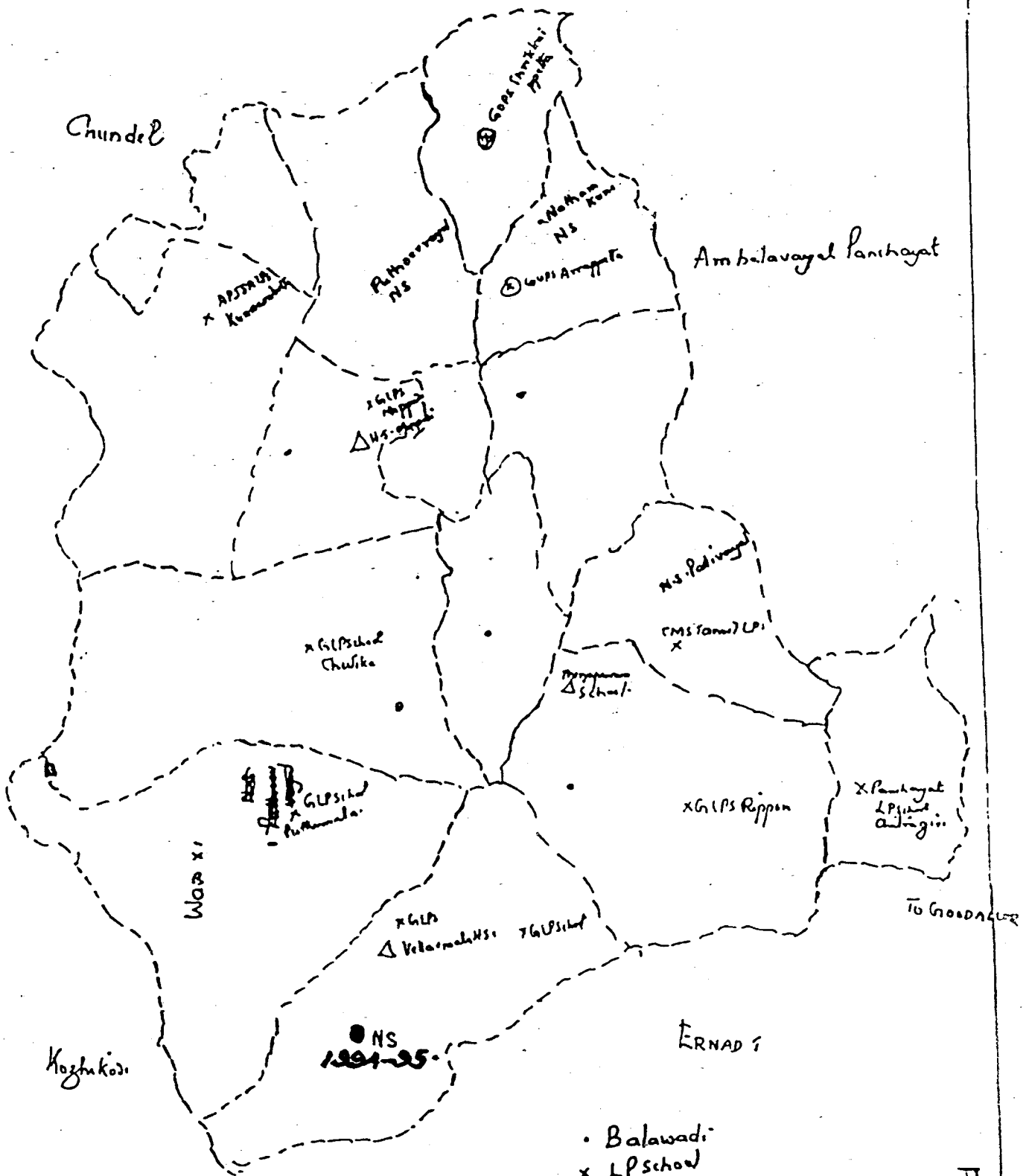
PARTICIPATORY PROCESS:

DPEP - WAYANAD

Sl. No.	Participants/ category	Date	Nature of the participation process	Suggestion incorporated in the Project
(1)	(2)	(3)	(4)	(5)
1.	Proposal for Wayanad District	29.3.93	The present problems and issues of Primary Education in Kerala	A new project DPEP is proposed to be launched in wayanad District.
2.	Principals and teachers of 3 DIETs	2.4.93	The existing state of Academic problems	Study of the Problems survey
3.	Principals and Teachers DIET at SIE-TVM.	15.4.93 16.4.93	Discussion in SSN - scheme	The Different discussions of SSN-Project and scope of Educational development.
4.	Panchayat Presidents of wayanad	5.5.93	The problems of the different schools in wayanad	Physical and academic requirements of the schools need to be strengthened.
5.	Principal and staff of DIET	10.5.93	Study in the problem of Education in Project District.	Various intervention to solve the problems.
6.	Principal, Staff and officers of Dist. Developmental schemes.	20.5.93	Preparation of a Report	Guide line for the Project Report.

Contd... 2

MEPPADI PANCHAYATH



- Balawadi
- x LP School
- ⊗ UP School
- △ High School
- ⊗ High School (LP+UP)
- New School



Fig/13 (J)