



REVIEW OF PROGRESS

ANNUAL PLAN 1967-68 ANDHRA PRADESH

ISSUED BY
GOVERNMENT OF ANDHRA PRADESH
PLANNING AND PANCHAYATI RAJ
(PLANNING WING) DEPARTMENT

P R E F A C E

The Government have been issuing Annual Publications on the Review of Progress of Plan schemes implemented in the State. The present issue is a Review of Progress of Plan schemes relating to the year 1967-68. The figures of expenditure, physical targets and achievements adopted in this review are based on the reports received from the Departments of Secretariat and Heads of Departments concerned with Planning. The expenditure figures are only provisional at present and subject to confirmation and reconciliation.

2. It is hoped that this publication would provide useful information on the progress of Plan schemes implemented in this State during 1967-68. Any suggestions for improvement would be gratefully received.

HYDERABAD,
Dated 24th September, 1968.

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Department.*

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P A R T I

GENERAL

Review of Progress—Annual Plan for 1967-68.

The outlay provided in the Budget for 1967-68 for State Plan schemes was Rs. 74.87 crores with a Central assistance of Rs. 57.50 crores and State resources of Rs. 17.37 crores. The Planning Commission however estimated the State's resources at Rs. 11.48 crores and therefore approved a Plan of only Rs. 68.98 crores. On a scrutiny of the minimum requirements of various Departments, it was found difficult to reduce the Plan outlay by this extent. However since there was a shortfall of Rs. 2.00 crores in the loans anticipated to be raised by the Electricity Board from the L.I.C. and other Financial Institutions, the allocation for Power was reduced by this amount from Rs. 32.00 crores to Rs. 30.00 crores. The Planning Commission had also earmarked within the total Central assistance of Rs. 57.50 crores agreed to for the Plan, an amount of Rs. 12.00 crores for Nagarjunasagar Project as against a provision of Rs. 8.50 crores that had been made within the Plan. It therefore became necessary to revise the allocation for Nagarjunasagar Project from Rs. 8.50 crores to Rs. 12.00 crores within the Plan. With a view to finding this additional allocation as well as to reducing the overall outlay to the extent possible, in the light of the reduced outlay recommended by the Planning Commission, the requirements of all the Departments were scrutinised in December, 1967 and in the R. E. for 1967-68 a sum of Rs. 71.15 crores was provided. However, the question of further reducing the Plan so as to bring it to the approved outlay of Rs. 68.98 crores had been examined subsequently and the Plan had been finally revised to Rs. 69.74 crores. Against this, according to the reports received from the Departments, the provisional expenditure incurred was Rs. 66.30 crores. *

The statement below will indicate major head wise details of the original and revised provision and the provisional expenditure incurred during the Annual Plan 1967-68.

(Rs. in lakhs)

Major Head	Outlay approved by Plg. Commission.	Budget	Revised provision	Provisional expenditure
(1)	(2)	(3)	(4)	(5)
1. Agricultural programmes	1,330.56	1,221.58	1,054.83	966.27
2. C. D. & Co-operation ..	223.47	223.47	201.12	160.57
3. Irrigation & Power :				
(i) Nagarjunasagar Project ..	1,200.00	850.00	1,200.00	1,200.00
(ii) Major & Medium Irrigation ..	530.00	715.00	550.98	513.39
(iii) Power ..	384.00	3,200.00	2,814.00	2,730.14
4. Industry & Mining ..	207.00	222.91	208.51	209.07
5. Transport & Communications ..	206.75	223.00	193.19	179.16
6. Social Services ..	808.85	822.85	745.36	664.21
7. Miscellaneous ..	7.37	7.99	6.15	7.54
Total ..	6,898.00	7,486.80	6,974.14	6,030.35*

*The above figures are those furnished by Departments. The total expenditure according to the Accountant-General's Accounts is however Rs. 69.00 crores but Head-wise details are not yet available.

2. AGRICULTURAL PRODUCTION

"Agricultural production" which includes Foodgrains production and production of Commercial Crops, covers several schemes. During the year 1967-68, originally an amount of Rs. 209.00 lakhs was provided for various agricultural production programmes and which was later revised to Rs. 279.94 lakhs. The expenditure incurred was of the order of Rs. 251.47 lakhs, forming 89.8% of the revised provision.

The following table shows the outlay and expenditure among the three implementing agencies for agricultural production programmes.

TABLE

(Rs. lakhs)

Department	Approved outlay	Expenditure incurred	Percentage of expenditure to the outlay
(1)	(2)	(3)	(4)
Director of Agriculture ..	230.18	204.86	89.0
Agricultural University ..	42.25	42.25	100.0
Chief Engineer (P. H.) ..	3.15	..	..
Registrar of Cooperative Societies ..	4.36	4.36	100.0
Total ..	279.94	251.47	89.8

Agricultural Production:

During the year 1967-68, an amount of Rs. 204.86 lakhs was spent by the Director of Agriculture including a sum of Rs. 102.00 lakhs under Agro-Industries Corporation under this head as against an outlay of Rs. 230.18 lakhs. The reasons for the short-fall in expenditure were mainly due to the following factors.

- (1) During 1966-67, all the Cotton Development schemes were implemented under State Plan Sector. But during 1967-68, except coordinated cotton development schemes, all the other Cotton Development schemes were implemented as Centrally sponsored schemes.
- (2) Godowns were not engaged for Tobacco development programme.

- (3) Economy in expenditure was observed in Tobacco, Oil, and Coconut Development schemes.
- (4) Under the schemes Seed Farms and Seed multiplication including seed processing (a) machinery could not be purchased due to short supply; such as hume pipes, etc. (b) construction of buildings was postponed (c) certain posts were not filled up and (d) the work of reclamation and levelling and bunding was in progress and as such crops could not be raised, resulting in savings in cost of cultivation expenses, and
- (5) In most of the schemes either the posts could not be filled up or machinery and buildings could not be provided at the right time within the financial year due to various reasons.

~~Foodgrains:~~

Against a target of 10.60 lakh tonnes of additional foodgrains potential and 1.45 lakh tonnes of additional oil seeds production potential the achievements were 9.39 lakh tonnes and 1.57 lakh tonnes respectively. There was a decrease of 1.21 lakh tonnes under foodgrains and an increase of 1,200 tonnes under oilseeds. In the case of Sugarcane and Jute the targets set were achieved whereas in the case of cotton the achievement fell short in a small measure. The following table shows the targets and achievements for different crops.

TABLE

Crop	Units	Target	Anticipated Achievement	%
(1)	(2)	(3)	(4)	(5)
1. Foodgrains ..	.. '000 tonnes	10.60	9.39	88.6
2. Oil seeds ..	.. Do.	1.45	1.57	108.3
3. Sugarcane ..	.. Do.	3.00	2.99	99.3
4. Jute ..	.. '000 acres	0.02	0.02	100.0
5. Cotton (lint)	.. '000 bales	22.20	13.61	61.3

The important schemes for intensifying foodgrain production to achieve the additional target of 10.60 lakh tonnes of foodgrains during the year 1967-68 were high yielding variety programmes in kharif and rabi to cover 9.05 lakh acres in kharif and 8.66 lakh acres during rabi. In all 17.71 lakh acres were proposed to be covered under high yielding variety and 6.50 lakh acres under other varieties during 1967-68. The object of the schemes is to increase food production by cultivating high yielding variety of food crops on a large scale and popularising the use of high yielding variety among the farmers to increase food production. These varieties included Paddy, Maize, Jowar, Bajra, the most important being Paddy. As against the target of 24.21 lakh acres under these programmes the actual coverage during the year was 10.67 lakh acres. The short-fall of 13.54 lakh acres was mainly due to lack of irrigational facilities and due to drought conditions in certain parts of the State. Apart from these the experience gained in the implementation of the programme is that the produce of high yielding varieties of rice and jowar does not find favour with the people from the consumption point of view. Added to this there is no price incentive offered for such type of grain which is not consumed locally which resulted in decline of foodgrains production.

Chemical Fertilisers:

As regards distribution of fertilisers the target fixed was 2 lakh tonnes* under Ammonium Sulphate and 0.93 lakh tonnes under phosphates. The achievements during the year were 1.63 lakh tonnes and 0.44 lakh tonnes respectively. The shortage in achievement in the distribution of the fertilisers, resulted in a decline in the achievements under foodgrains.

Composting:

The scheme aims at converting all available waste matter into valuable compost. Under rural and urban composting the target set i.e. 2.94 lakh tonnes has been achieved during the year 1967-68. Similarly under green manuring, the target of 53 lakh acres has been achieved. The object of the scheme of green manuring is to popularise the use of green manuring among cultivators.

Plant protection measures:

The object of the scheme is to avert crop losses through pests and diseases and thus help increasing food production.

Although the target for the year was 90 lakh acres, the achievement exceeds the target by 7 lakh acres, the achievement being 97 lakh acres.

Commercial crops:

As may be seen in the table above, the shortfall under achievement is only in the case of cotton, whereas in the case of oilseeds and jute the achievements exceeded the targets though not largely. But in the case of cotton the achievement is just 61.3%. The reasons for the decline in the production of cotton are the following :

- (1) under coordinated cotton development scheme the shortfall is due to non-coverage of the targetted area under improved seed due to paucity of good seeds for procurement on account of crop failure during the last season.
- (2) the package scheme for the production of p. 216 F. Cotton for which the market of the produce was a problem as there were no adequate ginning facilities. The price of cotton during the last season was also low and these factors resulted in decrease in area during the current season.
- (3) under the package scheme on sea island cotton the shortfall is due to scarcity of water under irrigation in the Tungabhadra Project area and
- (4) on the package scheme of rainfed cotton in Guntur and Adilabad districts the shortfall was due to absence of adequate rains at the time of sowing.

3. AGRICULTURAL UNIVERSITY.

The Andhra Pradesh Agricultural University was established at Rajendranagar during the year 1964. Its main objectives are to build up a body of new and practical knowledge in agriculture, to provide a more purposeful education to agricultural students and to help the farmers in practical application of science and technology. The central feature of the Agricultural University is to bring about an integration of the three functions namely teaching, research and extension.

With the formation of the Agricultural University, besides agricultural education, several research programmes have been transferred to the University from the Director of Agriculture.

During the year 1967-68 the progress under the various heads ~~was~~ as follows.

During the year 1967-68 a provision of Rs.46.05 lakhs was originally allotted for Agricultural University which was subsequently revised to Rs.42.25 lakhs. Of this amount, Rs. 21.60 lakhs was spent on building programmes, staff quarters and setting up of extension services. Research schemes relating to agricultural production accounted for Rs.19.85 lakhs and the remaining amount of Rs. 0.80 lakh was spent on Veterinary Research Schemes. Thus, the entire provision was fully utilised.

Education:

The intake capacity and the outturn of degree holders for the faculties of Agriculture, Veterinary and Home Science in the Agricultural University for the year 1967-68 were 790 and 531 respectively. Faculty-wise details are indicated below :

Faculty		Intake	Out turn	% of col. 2 to 3
(1)		(2)	(3)	(4)
I. Agriculture	(1) B.Sc.	420	312	74
	(2) M.Sc.	98	82	84
II. Veterinary	(1) B.V.Sc.	160	100	62
	(2) M.Sc.*	30	..	..
III. Home Science	(1) B.Sc.	62	25	40
	(2) B.Ed.	20	12	60
		790	531	67

* The course was introduced in the academic year 1967-68 only.

Research:

Agricultural Research in the year 1967-68 included programmes such as trials of multiple cropping systems as against the previous single cropping system, and also solving problems of the farmer by planning and providing for unified solutions to make agriculture profitable. In the field of Animal Husbandry research activities have just begun. The schemes transferred from the Department of Agriculture in July, 1966 totalling 104, comprising mostly agricultural production schemes are being continued apart from the 41 seed farms. During the year 1967 (May), the Research Engineering section and 13 Animal Husbandry and Veterinary schemes were also brought under the control of the University.

Extension:

Extension services with a view to bring home to the rural folk modern techniques of scientific agriculture were initiated in 1966-67 in Hyderabad District. This was extended to two Blocks in Chittoor District during the year 1967-68. Greater emphasis will necessarily be laid on agricultural extension work in future.

4. LAND DEVELOPMENT.

For increased food production emphasis should be laid both on extensive and intensive cultivation. Extensive cultivation is generally sought to be brought about mainly through land reclamation schemes, mechanised cultivation, provision of irrigation facilities and soil conservation schemes. Two schemes *viz.*, (i) Issue of loans for the purchase of tractors and power tillers and (ii) Reclamation of waste lands and re-settlement of landless labourers in Blocks of waste lands, are implemented under this head. In order to implement the first scheme the State participated in the debentures floated by the Andhra Pradesh Co-operative Central Land Mortgage Bank Ltd.

A sum of Rs. 10.13 lakhs was provided in the Plan for the above two schemes during 1967-68. An amount of Rs. 6.53 lakhs was spent towards contribution to the debentures floated by the Land Mortgage Banks for purchase of tractors and power tillers and the remaining amount of Rs. 3.60 lakhs was utilised through the Co-operative Farming Societies towards loan assistance for reclamation of waste lands and re-settlement of landless labourers in Blocks of waste lands.

5. TRAINING CENTRES.

Training Centres included under the head Agriculture Production relate to refresher training to be imparted to Gramsevaks for a period of two months. A second scheme relates to select Village Level Workers qualifying themselves as Bachelor's of Agriculture Science. Other schemes under this head include (1) Popularisation of Vegetable and Fruit cultivation in Gramsevikas training centres. (2) Production programme by increasing poultry keeping at Gramsevikas training Centre. (3) Soil and Water use including soil conservation. (4) Provision of additional facilities (5) Training reserve in the Cadre of Village Level Workers. (6) Organisation of Balwadies. (7) Sending of E.O. (Agri.) & A.H. for Post-graduation

The revised provision made for 1967-68 under this head was Rs. 3.83 lakhs against which the expenditure incurred was Rs. 1.28 lakhs. The short-fall in expenditure is mainly due to non-implementation of certain schemes as a measure of economy.

Under the schemes relating to imparting refresher training to Village Level Workers and Gramsevikas during the year 457 Village Level Workers and 71 Gramsevikas were trained in the centres at (1) Samarlakot, (2) Kalahasti, (3) Bapatla, (4) Nandyal, (5) Gopannapalem, and (6) Rajendranagar.

Under the scheme for deputing the Village Level Workers for B.Sc. (Agri.) Course, a Village Level Worker is paid a stipend of Rs. 60 according to the formula prescribed by the Government of India. During the year 35 Village Level Workers were deputed for B.Sc. (Agri.) Course besides 44 Village Level Workers deputed in previous years.

6. MINOR IRRIGATION.

The objectives of the Minor Irrigation Programmes were to provide irrigation facilities in quickest possible time by way of taking up Minor Irrigation works such as tanks—restoration as well as new - directly on Government account, assisting the cultivators through loans and subsidies in sinking of wells, tube wells and artesian wells and energisation of wells and installation of Oil Engine and Electric Motor pump-sets.

The revised provision under this head during 1967-68 was Rs. 414.96 lakhs while the expenditure incurred was Rs. 402.36 lakhs. The breakup of the outlay and expenditure among the implementing departments was as follows :—

(Rs. in Lakhs)

Department.	Provision		Ex- pendi- ture
	Original	Revi- sed	
(1)	(2)	(3)	(4)
1. Chief Engineer (M.I.)	.. 300.00	270.58	258.70
2. Chief Engineer (P.R.)	.. 37.50	38.75	33.75
3. Director of Agriculture	.. 28.00	11.40	2.55
4. Board of Revenue	.. 2.50	2.25	2.25
5. Registrar of Co-operative Societies.	.. 107.75	96.98	105.11
Total	.. 475.75	414.96	402.36

Under Chief Engineer (M.I.) 810 Minor Irrigation works and 10 Lift Irrigation works were taken up for completion by the end of March, 1968. The additional potential created was 0.65 lakh acres while an area of 1.14 lakh acres was stabilised. Under the exploratory tube well scheme, 9 tube wells were sunk and excavation of 2 more wells was under progress during 1967-68. Under the Chief Engineer (P.R.), an area of 9 thousand acres was stabilised through restoration of minor tanks.

There was heavy short-fall in the expenditure under Director of Agriculture. Provision was made originally for the purchase of 2 drilling rigs but these could not be purchased due to procedural difficulties. Under the State Tube well scheme implemented by the Director of Agriculture 16 wells were sunk and an additional area of 160 acres was brought under irrigation.

The issue of loans to wells under the liberalised Loan-Cum-subsidy scheme in Tribal Blocks is under the control of the Board of Revenue (through Zilla Parishads). The entire provision of Rs. 2.25 lakhs in the year was adjusted to the funds of Zilla Parishads of the Districts where Tribal Blocks are located towards the sanction of the first instalment of loan for 225 wells.

The Central Co-operative Land Mortgage Bank is disbursing loans to cultivators for sinking tube wells, ordinary wells and pumpsets. During the year 1967-68, loans were disbursed for digging 1749 tube wells and 14,495 ordinary wells and for the installation of 8,542 Oil Engine Pumpsets and 3,182 Electric Motor Pumpsets. An additional area of 71 thousand acres has been estimated to have been brought under irrigation during the year.

Due to the various programmes implemented by different departments an additional area of 1.45 lakh acres has been estimated to have been brought under irrigation in addition to stabilisation of 1.14 lakh acres of the existing area.

7. SOIL CONSERVATION.

Soil Conservation Programmes aim at making soil yield abundantly for an indefinite period. Apart from controlling soil erosion, soil conservation also includes proper land use, protecting land against soil deterioration, rebuilding of eroded lands, conserving moisture for crop use, taking care of water for irrigation, providing drainage, building up soil fertility and increasing yields.

The Departments concerned with Soil Conservation are Agriculture Department, Forest Department and Agricultural University.

Director of Agriculture:

The Soil Conservation programmes under the Director of Agriculture have been undertaken in a limited way in 12 districts of the State. Of these, in 4 districts, 2 units are functioning. Each unit undertakes Soil Conservation programmes in 5000 acres per year. The programmes are usually taken up on a catchment basis. The catchments are selected on the basis of the soil erosion survey undertaken earlier.

During the year 1967-68, against a provision of Rs. 47.25 lakhs an expenditure of Rs. 49.05 lakhs was incurred, which accounts for 103.81%. During 1967-68, the target was revised to 65,000 acres as against which the achievement was 69,000 acres.

Forest Department:

The provision for 1967-68 was Rs. 8.00 lakhs and expenditure incurred was Rs. 7.77 lakhs. The scheme-wise break up is as follows.—

COFFEE PLANTATION.

This Scheme which is a continuing scheme is intended to provide employment opportunities for backward tribes in the agency and also as a soil conservation measure, as Coffee is one of the best species for soil conservation in agency areas. A sum of Rs. 6.59 lakhs was set aside for this item with a target of fresh plantations over 50 acres; and for the maintenance of 1119½ acres of coffee plantations of previous years. The fresh plantations could not be extended beyond 40 acres, as the remaining 10 acres were not suitable for raising Coffee Plantations. Hence the expenditure under this scheme was limited to Rs. 6.57 lakhs.

SISSAL PLANTATION.

This Scheme was introduced in the year 1966-67 to raise plantations of Agava species in the low rainfall zone of Anantapur District, with a view to improve the degraded forest area, supply raw material for Sissal industry and to create employment potential. During the year 1967-68, an amount of Rs. 32,000 was provided under this scheme with the following programmes: Maintenance of 502 nursery beds and raising of plantations, and undertaking preliminary operations over 225 acres. The targets fixed were realised and the amount provided was fully spent.

AFFORESTATION OF DRY AND ERODED LANDS.

Under this scheme the following schemes were implemented.

Afforestation of Indrakiladri Hills.—This is a continuing scheme aimed at re-clothing the bare rocky area of Indrakiladri Hills over an area of 10 acres to mitigate the suffering of local populations due to heat radiations etc. During

the year 1967-68 due to paucity of funds new area was not covered and the area raised during the earlier years was maintained.

Red Sanders Plantations.—This is one of the species having export potential especially in Japan and is an exclusive monopoly of Andhra Pradesh State growing naturally in Chittoor and Cuddapah Districts. During the year 1967-68, an additional area of 100 acres was proposed to be raised in Cuddapah district and an amount of Rs. 39,000 provided for the maintenance of old area and raising on new areas.

Bursera Plantations.—*Bursera Delprechima* is a rare and valuable exotic plant from Mexico and is important for the production of Commercial Linoleum oil. These plants are confined to a small area around Bangalore. So far 61 acres were raised with *Bursera* Plantations. During the year 1967-68, 50 acres of *Bursera* were proposed to be raised and an amount of Rs. 23,000 provided for raising additional area and the maintenance of the area raised earlier.

Agricultural University:

The programme of the University consisted of maintenance of the Soil and water conservation research station at Anantapur. An expenditure of Rs. 1.00 lakh was incurred for this purpose.

8. DEVELOPMENT OF AYACUTS.

In view of the importance attached to the utilisation of the irrigation potential being created under major irrigation projects in the State, it was decided during the course of the Third Five-Year Plan to make a separate allotment for the Development of Ayacuts. It was also decided that the funds required for various programmes for such development should be separately provided although the execution of such programmes would continue to be with the respective departments. Generally, the schemes provided for under this head are those for the localisation of the ayacut, acquisition of land for and construction of ayacut roads and field channels, agricultural programmes for research, soil survey and seed production and animal husbandry programme for breeding and up-grading of livestock.

Thus, this is a composite head of development operated by (1) Director of Agriculture, (2) Board of Revenue, (3) Registrar of Co-operative Societies, (4) Chief Engineer (Roads and Building) Roads Branch, (5) Director of Animal Husbandry, (6) Inspector General of Registration and Stamps and (7) Registrar, Andhra Pradesh Agricultural University.

The revised provision for 1967-68 was Rs. 118.04 lakhs against which the expenditure incurred was Rs. 78.63 lakhs. The distribution of the outlay and expenditure among the various departments are as indicated below.

Department	1967-68.		
	Revised Provi- sion (Rs. in lakhs.)	Expen- diture incurred	Percen- tage of expen- diture to the provision
(1)	(2)	(3)	(4)
1. Director of Agriculture ..	32.18	22.86	71.0
2. Board of Revenue ..	23.70	21.13	89.2
3. Registrar of Co-operative So- cieties. ..	40.00	16.52	41.3
4. Chief Engineer (R. and B.) ..	12.60	9.29	73.7
5. Director of Animal Husbandry..	6.82	6.82	100.0
6. Inspector General of Registra- tion.	1.48	0.75	50.7
7. Registrar of Andhra Pradesh- Agricultural University. ..	1.26	1.26	100.0
Total :	118.04	78.63	66.6

Director of Agriculture :—

The programme of development of ayacut under Nagarjunasagar Project area consists of reclaiming lands having 2% slope with the aid of machinery. For the year 1967-68 an area of 15,250 acres was targetted for reclamation and 17,858 acres was reclaimed. Ninety four new and ten old machines were put to work in Nagarjunasagar Project area during 1967-68. Out of the ninety four new machines 2 bulldozers were sent to Srisaïlam Project and 5 graders were withdrawn from work under Nagarjunasagar Project. The short-fall in expenditure was partly due to observance of economy under contingencies, non-purchase of certain equipment for the publicity van, shortage in supply of volunteers of the American Peace Corps with the consequent reduction in expenditure. The short-fall in the Soil Survey scheme under Pochampet was due to the matching amount not being available from the Public Works Department while, the short-fall in seed farms under Nagarjunasagar Project due to the pipe work not having been taken up in Adigoppula, the full complement of staff not being posted, and intensive cultivation not having been taken up during both the seasons since the irrigation water was not available as it was the first year of release of water from the Nagarjunasagar Project.

Board of Revenue:

(a) NAGARJUNASAGAR PROJECT.

(i) Localisation.

The progress of localisation is shown in the table below :

(In lakh acres)

Canal	Total area to be localised	Area localised		Balance as on 1-4-68
		Upto 30-9-67	From 4/67 to 3/68	
(1)	(2)	(3)	(3)	(4)
1. Right Bank Canal ..	11.74	10.94	0.56	0.24
2. Left Bank Canal. ..	8.80	5.25	2.52	1.03
Total :	20.54	16.19	3.08	1.27

(ii) *Acquisition of Land for field channels :*

Under the land acquisition programme intended for the construction of field channels, 15,067 acres was to be acquired. The land acquired till 31st March 1967 was 6,961 acres.

Against the target of 696 of acres fixed for 1967-68, 228 acres of land was acquired. During 1967-68 awards were passed for 1,793 acres and compensation paid therefor. In all the cases in which awards were passed, lands were handed over to the P.W.D. 801 acres were brought upto the award stage and kept for want of funds.

(iii) *Excavation of field channels.*

The work of excavation of field channels in the Nagarjunasagar Ayacut area was taken up in March, 1966 by the Chief Engineer, Nagarjunasagar Canals as the beneficiaries did not come forward to excavate the field channels in time.

The total work load involved in the excavation of field channels to utilise the irrigation potential of 6.5 lakh acres was 4,242 miles on the Right Bank Canal side and 706 miles under the Left Bank Canal side.

Right Canal.—Out of 4,242 miles, 4,105 miles of field channels were excavated and 1,924 miles were handed over to the Revenue Department upto the end of March, 1967. Out of the balance length of 137 miles, about 132 miles of field channels were excavated during 1967-68. Of the 4,237 miles so far excavated, about 4,230 miles of excavated field channels were handed over to the Revenue Department upto the end of March, 1968.

Left Canal.—Total length of 706 miles have been excavated by the end of March, 1968. Field channels of 695½ miles length was handed over to the Revenue Department.

(b) **POCHAMPAD PROJECT.**

Following is the progress made under Pochampad Project.

Localisation.		Lakh acres.
(1)	(2)	(3)
1.	Total area to be localised	.. 5.70
2.	Area to be localised during 1st October, 1966 to 31st March, 1968.	.. 1.08
3.	Area localised upto the end of March, 1968	.. 1.08

Registrar of Co-operative Societies:

The Ayacut Development Scheme under R.C.S. is operated through the Andhra Pradesh Co-operative Central Land Mortgage Bank Limited. The Co-operative Land Mortgage Banks have also taken up special schemes to assist the ayacut-dars in Project areas of Nagarjunasagar Project, Kadam, K.C. Canal etc. in converting dry lands into wet or irrigable dry. The State Government and the Agricultural Refinance Corporation of India will provide the required financial help to the A.P.C.C.L.M. Bank in financing these schemes.

The A.P.C.C.L.M. Bank Limited., has also taken up area development schemes under which loans will be advanced for intensive agricultural development in select areas by sinking clusters of wells and installing mechanical water lifting appliances. During 1967-68 the Bank has finalised 31 such schemes for an outlay of Rs. 11.11 crores to develop 87,492 acres. The Bank will get refinance facilities from Agricultural Refinance Corporation and State Government by way of subscription to debentures floated by it.

The shortfall in expenditure was due to the abolition of some of the offices under the scheme and retrenchment of some posts and the A.P.C.C.L.M.B. not floating the debentures to the extent expected.

Director of Animal Husbandry:

The following are some of the achievements of the Department.

(i) *Cattle Breeding Farm, Nakarikal*.—A sum of Rs. 2.04 lakhs was spent for reclamation, construction of one Reservoir and well, Night shelters, quarters for menials, agricultural implements, livestock etc.,

(ii) *Cattle Breeding Farm, Kampasagar*.—An amount of Rs. 2.44 lakhs was incurred for continuance of the Farm and for provision of additional facilities like quarters for labourers, water system for cattle, shed for pumpset, besides completion of water Reservoir.

(iii) *Centralised Semen Collection Centre and Key Village Blocks*.—Two Key Village Blocks with 6 sub-centres each were established at Huzurnagar and Santhagudipadu during 1966-67 and they were continued. One Centralised Semen Collection Centre was established at Vijayapuri for Supply of Semen to the various Key Village Blocks in the Nagarjunasagar Project area and this is continued during 1967-68. Besides, the F.A.O., type building for the centre was completed during the year.

(iv) *Strengthening of District Poultry Farm, Vijayapuri*.—One District Poultry Farm was also started at Vijayapuri to encourage the production of exotic birds and eggs by the ryots of the Ayacut area, through distribution and demonstration. During the year the farm was strengthened by the supply of additional birds and necessary feeding charges.

(v) *Distribution of bulls*.—144 breeding bulls of Ongole and Murrah breeds were distributed during 1966-67 for upgrading the local non-descript stock, and a total sum of Rs. 50,100 was spent towards payment of subsidy on this scheme.

9. ANIMAL HUSBANDRY

The importance of a healthy livestock in an essentially agricultural economy like Andhra Pradesh cannot be over stressed. High priority has to be accorded therefore to scientific breeding, feeding and management programmes of livestock.

For the year 1967-68 the original provision under Animal Husbandry schemes was Rs. 40.50 lakhs. This was subse-

quently revised to Rs. 36.45 lakhs and with an amount of Rs. 20,000 transferred to ayacut development plans, the amount available for the Animal Husbandry Department was further reduced to Rs. 36.25 lakhs. Out of this amount, Rs. 10.71 lakhs was earmarked to C. E. (R & B) Hyderabad, for the completion of buildings already taken up. The anticipated expenditure is Rs. 36.00 lakhs forming 99% of the provision.

Important activities of the Animal Husbandry Department during the year 1967-68 are briefly as follows:—

Name of the scheme	1967-68	
	Provision	Expenditure
1. Key Village Schemes	4.14	4.04
2. Livestock Development Schemes	0.14	0.10
3. Poultry Development Schemes	0.56	0.54
4. Sheep Development Schemes	0.09	0.09
5. Piggery Development Schemes	7.27	7.35
6. Veterinary Schemes	8.48	8.29
7. Administrative Schemes	15.57	15.59
Total	36.25	36.00

Key Village Scheme:

This is an important programme of Cattle development in select compact areas and aims at bringing an improvement in the milking capacity and draught efficiency of Cattle population, through simultaneous attention to breeding, feeding, disease control, marketing etc. An amount of Rs. 4.14 lakhs was provided for the year 1967-68 and an amount of Rs. 4.04 lakhs was spent. Important achievements during the year relate to the building up of a herd of Tharparkars, which was initiated in 1966-67, and introducing them in Telangana region in the upgraded Key Village Blocks. The other important activity continued was the programme of Artificial Insemination. Expansion of A. I. facilities was done by providing additional bulls and equipment to the centralised semen collection centres.

During 1967-68, the three regional Artificial Insemination Training Centres at Hyderabad, Gannavaram and Ongole were continued for the inservice training of Veterinary Compounders necessitating an expenditure of Rs. 1.50 lakhs. A diploma course in Obstetrics and Gynocology was started at the school of Animal Reproduction, Mandapeta.

Intensive Cattle Development Units — During the year 1966-67 two I. C. D. Units were started at Hyderabad and Vijayawada. The two units cover 2.25 lakhs breeding cows and buffalo population and provide for facilities such as artificial insemination for cross breeding, upgrading and balanced feeding besides including a loaning programme for development of fodder production. The area of operation of the I. C. D., Vijayawada which now covers nearly one lakh breedable bovine population has been expanded by establishing one non-regional Development Unit with 25 centres. By this another 25,000 breedable bovines were covered.

Cattle Development.—An amount of Rs. 10,000 was spent on the Government Livestock Farm, Banvasi by way of additional lift irrigation facilities to improve and increase fodder production.

Feed and Fodder Development.—The three feed mixing plants at Gudlavalleru, Budhavaram and Bhongir which were completed in 1966-67 were set up with the object of manufacturing balanced feed and selling them to Livestock breeders in the intensive cattle Development area covered around Hyderabad and Vijayawada. An amount of Rs. 1.19 lakhs was spent during the year by way of land acquisition and drawing H.T lines. Under this scheme assistance to the extent of 7,500 tonnes of Maize and Sorghum free of cost are to be supplied by World Food Programme authorities for 1967-68. The prepared feed is to be sold to farmers on a "No profit no loss" basis.

Sheep Development.—The sheep farm at Mamnoor alone was strengthened during the year 1967-68 and an expenditure of Rs. 9,000 incurred towards salaries of staff.

Poultry Development.—The three Intensive Poultry Production-cum-Marketing Centres set up under the crash programme during the Third Five-Year Plan for increased egg production and four existing regional poultry farms were continued.

during 1967-68. For these two schemes, an amount of Rs. 51,000 was spent for staff and additional feeding charges for the increased stock. The stock of layers in the 4 Regional farms range from 300 to 1000.

Applied Nutrition Programme.—The main objectives of this scheme are to make available nutritive and vitamin-rich food *viz.* eggs etc. to pregnant women, pre-school going children etc. and to educate and train them in extension aspects of poultry in the rural parts. An amount of Rs. 1.46 lakhs was spent during the year 1967-68 for the supply of feed from the Regional Poultry Farms to 20 Block poultry units and for the basic stock of 2 Regional Poultry Farms. Feed was also provided for an additional 10 Block Poultry Units on instructions from Panchayati Raj Department.

Piggery Development.—The Regional Pig Breeding Station-cum-Bacon Factory was established as a Centrally Sponsored Scheme at Gannavaram with the object of selling fresh pork Tinned Bacon and sausages. During 1967-68 Rs. 4.68 lakhs and Rs. 6.42 lakhs were spent on buildings and equipment from State Plan funds. Expenditure on staff accounted for Rs. 17,000. Two meat shops have been established at Vijayawada and Guntur to sell fresh pork. With the commissioning of the factory in 1968-69, Tinned Bacon, sausages etc., will be produced for sale. Several piggery development schemes were taken up to survey the piggery development potential and assess the resources of Pork Industry by resorting to distribution of exotic breeds of pigs to pig breeders. To meet the daily requirements of the Bacon factory *i.e.* 50 to 100 pigs per day 342 boars and sows of exotic breeds were distributed.

Veterinary Aid.—Better breeding, feeding and management practices are of the essence for the maintenance of good and healthy livestock and poultry. Prevention of diseases and providing adequate protection against ailments are the main objectives of the Veterinary Biological Research Institute. During the year 1967-68 an amount of Rs. 42,600 was spent on the manufacture of Biological products. An amount of Rs. 12,000 was spent on Disease Investigation staff and for a similar scheme transferred to Agricultural University, an amount of Rs. 22,000 was provided by the Department. 20 Rural Veterinary Dispensaries were upgraded as Minor Veterinary

Dispensaries and are now manned by qualified Veterinary Assistant Surgeons.

Control of Diseases.—For the production of Ranikhet Disease Vaccine an amount of Rs. 15,000 was spent at the research Centre as this Vaccine is important for controlling Ranikhet disease in Poultry. Similarly an amount of Rs. 1.08 lakhs was spent on the Rinderpest organisation schemes during the year 1967-68, consisting of a special officer at Hyderabad and staff to man 5 check posts and 2 Immune Belt Stations.

Hide Flaying, Curing and Carcass Utilisation Centre.—During the year 1967-68 an amount of Rs. 5,000 was spent towards installation charges of equipment and appointment of some staff at the Centre.

Training Programme.—During the year 1967-68, 20 Veterinary Compounders underwent stockmen course at Warangal and 30 Veterinary Compounders at Kakinada. The Centre at Kakinada was closed in August, 1967. An amount of Rs. 23,300 was spent on the deputation of officers abroad.

I. C. A. R. Schemes.—Various schemes relating to Animal Husbandry Department were transferred to the Agricultural University. These schemes accounted for an expenditure of Rs. 33,000.

Freedom from Hunger Campaign.—An amount of Rs. 0.85 lakh was spent under this scheme towards buildings and extension staff.

10. DAIRYING AND MILK SUPPLY.

Under the Milk Commissioner the important Plan schemes relate to (1) Integrated Milk Project and Ancillary schemes (2) Other Dairy schemes outside the Milk Project area.

Integrated Milk Project:

This project was started during the Third Plan with the object of fully exploiting the milk potential available in Krishna and Guntur districts and to cater to the Milk requirements of about 3 lakh consumers in the twin cities of Hyderabad and Secunderabad and 0.50 lakh in the towns of Vijayawada and Guntur. The estimated cost of the project was Rs. 4.35 crores and Rs. 1.90 crores was incurred by the end

of the Third Plan period. Now it is a spill-over scheme of the Third Plan. The scheme is an U.N.I.C.E.F. aided scheme and machinery valued at Rs. 78 lakhs has been received for this project, with the ultimate target of processing 2.50 lakhs of litres per day at Vijayawada and 2 lakh litres of milk per day at Hyderabad. At Vijayawada the preparation of skim powder and other ancillary products will also be produced with the milk that would be made available.

During the year 1966-67, the Hyderabad Dairy was commissioned, and the construction work of the Milk Products Factory at Vijayawada and the installation work at Vijayawada and Hyderabad were in good progress. About 25,000 litres of milk on an average were distributed, out of which 16,000 litres were supplied in bottles. The total number of booths operating by the end of the year was 100, and 80 booths were covered by bottling system.

The revised Plan provision for the year 1967-68 was Rs. 62.50 lakhs and an amount of Rs. 61.61 lakhs was spent during the year. There was a short-fall in expenditure to the extent of Rs. 89,000. The shortfall in expenditure was noticed largely under the main scheme, *i.e.* Milk Project at Hyderabad, while there was an increase over provision of an almost equal amount under Milk Powder Factory at Vijayawada. The reason for the short-fall in expenditure at Hyderabad was due to late sanction of the scheme.

The Plan provision and expenditure during 1967-68 under different schemes of Dairying and Milk Supply are as follows :

(Rs. in lakhs)

Name of scheme	Revised Provision	Expenditure
1. Milk supply scheme for the twin cities of Hyderabad and Secunderabad	28.50	26.63
2. Milk Powder Factory, Vijayawada	24.74	26.71
3. Dairy Development Officers and Staff	0.80	0.73
4. Intensive Milk Supply Scheme..	7.71	6.94
5. Dairy Extension	0.75	0.60
Total	62.50	61.61

During the year 1967-68 under the Integrated Milk Project an amount of Rs. 26.63 lakhs was spent. The expenditure during the year 1967-68 related to the running of the Central dairy at Hyderabad and the 3 chilling centres around Vijayawada and one Cooling Centre near Hyderabad. An amount of Rs. 26.71 lakhs was spent on the Milk Powder Factory at Vijayawada, and the major expenditure related to the erection of the machinery and completion of main dairy building, in addition to laying of internal roads and building of staff quarters.

The Hyderabad Dairy handled about 40,000 litres per day and about 10,000 litres were distributed in Vijayawada town per day, during the year under review. Bottled milk was supplied in the twin cities only.

Intensive Milk Supply and other Schemes:

The objectives of the Intensive Milk Supply Schemes are to provide loans for the purchase of milch animals, sanction of financial assistance to selected Milk Supply Unions and Societies for the purchase of equipment like cans, cycles, measures, etc. under extension services for increased milk production. Production of milk through Milk Supply Co-operatives during the Third Plan period was 55,000 litres as against the target of 52,500 litres.

During the year 1967-68 under Intensive Milk Supply scheme priority was given to the Chittoor Dairy and the erection of building and installation of machinery is expected to be completed during the year 1968-69. As regards similar dairies at Warangal, Rajahmundry and Nellore, the Civil and Mechanical works are reported to be in progress.

During the year 1967-68 under Dairy Extension the dairy officers at the district level and business managers were continued.

11. FORESTS.

During the year 1967-68, an expenditure of Rs. 25.96 lakhs was incurred as against the revised provision of Rs. 28.45 lakhs, on the development of forest areas and other schemes of the Department.

The following are the important achievements under different schemes :

Establishment of Zoological Gardens:

* This is a spill-over scheme formulated in the Third Five-Year Plan and continued during the year under review, intended to establish a modern Zoo at Hyderabad, as a Centre of beauty and attraction to the visitors. An amount of Rs. 2.27 lakhs was spent for payment of decretal amount in land acquisition cases and for completion of P.W.D., spill-over works, garden layout works, purchase, of animals and for purchase of track material for children's train.

Teak plantations:

This scheme is intended to raise Teak Plantations in order to maintain balance between demand and supply and also to increase the potential value of Forests. An amount of Rs. 14.57 lakhs was provided in the Annual Plan for 1967-68 to raise plantations over an area of 4,461 acres. An amount of Rs. 14.54 lakhs was spent for raising the plantations over an area of 4,475 acres.

Forest ^{Education} ~~consolidation~~:

This is a continuing scheme intended to increase the intake of the Forester's Class in the Forest School at Yellandu. An amount of Rs. 1.41 lakhs was spent against a provision of Rs. 1.40 lakhs and the capacity of Forester's Class was maintained at 60 candidates per session.

Casuarina Plantations:

This scheme is intended to raise casuarina plantations to meet the increasing demand for fuel and poles. An amount of Rs. 6.02 lakhs was provided in Annual Plan for 1967-68 to raise plantations over an area of 2,905 acres. An amount of Rs. 5.99 lakhs was spent for planting over an area of 2,420 acres.

Forest ^{Consolidation} ~~Education~~:

This scheme is intended to carry out the works of survey and demarcation of Baroon areas and Zamindari Forests taken over and settlement of illicit cultivation and clearance of boundaries and fixation of cairns. An amount of Rs. 0.90 lakh was spent as against the target of Rs. 0.88 lakh.

12. FISHERIES.

The original Plan provision for Fisheries during 1967-68 was Rs. 55.02 lakhs. The Plan provision was subsequently reduced to Rs. 42.32 lakhs against which a sum of Rs. 38.94 lakhs was spent during 1967-68. Out of this expenditure Rs. 11.93 lakhs was incurred on spillover schemes of the Third Plan and Rs. 27.01 lakhs on new schemes. The schemes for fisheries development cover both inland fisheries and marine fisheries including ancillary schemes like training, research, surveys provision of marketing facilities and approach roads in fishing localities. The important achievements under fisheries development in the State are as follows :

Ice-Cum-cold Storage plant.—The ice-cum-cold storage plant at Tadepalligudem and shell-ice-making plant at Hyderabad produced 531.56 tonnes of ice during the year which was sold for Rs. 0.30 lakh. The installation of Deep Freezing Plant at Visakhapatnam and ice-cum-cold storage plant at Nellore were in progress. In all a sum of Rs. 2.88 lakhs was spent during 1967-68, against a provision of Rs. 3.00 lakhs.

Quick Transport facilities.—The four refrigerated vans imported from Hungary late in 1966-67 and one insulated vehicle were put on road. The construction of bodies on two insulated vehicles was also completed. The two refrigerated vans transported about 12,091 Kgs. of fish from Nizamsagar and Coastal Districts to Hyderabad realising Rs. 3,600 as transport charges, while 40 tonnes iced fish has been carried by the insulated van realising Rs. 6,985 during the year. The total expenditure incurred during 1967-68 on this scheme was Rs. 3.68 lakhs against a revised provision of Rs. 4.99 lakhs. The shortfall in expenditure was due to the fact that the Customs Department has not sent claim of additional customs duty for Refrigeration Van. Further the insulation of two vehicles was completed only in March 1968 due to which the staff could not be appointed.

Canning Plant.—An amount of Rs. 0.69 lakh was provided in the Annual Plan against which the expenditure incurred was Rs. 0.75 lakh. The installation of machinery has been completed.

Development of fisheries in Nagarjunasagar:

The scheme envisages developing fisheries in 110 sq. miles water-spread over an area by stocking suitable fish seed and its exploitation by deep water fishing techniques. It also contemplates research of biology of local fishes, besides maintenance of fish farms, completion of ice-cum-cold storage plant at Nagarjunasagar. During the year the ice plant at Nagarjunasagar was commissioned. About 81,530 tonnes of ice was sold and 91,875 Kgs. of fish stored realising a revenue of Rs. 9,413. Against a provision of Rs. 1.10 lakhs an amount of Rs. 1.02 lakhs was spent on this scheme.

Development of Marine Centre at Kakinada and Narasapur:

Under this scheme a sum of Rs. 18.27 lakhs was spent as against the provision of Rs. 18.88 lakhs, for construction of mechanised fishing boats. During the year sanction was accorded for construction of 19 boats of 37' and 17 boats of 32'. Out of the 36 boats, 9 boats of 37' and 10 boats of 32' have been completed and distributed by the end of March 1968.

Loans to Fishermen Co-operative Societies:

During the year 1967-68, an amount of Rs. 4.00 lakhs—Rs. 3.00 lakhs to Andhra Fishermen Central Co-operative Society Ltd. Vijayawada and Rs. 1.00 lakh to Hyderabad Fishermen Central Co-operative Society Ltd., Hyderabad has been provided for the purchase and distribution of fishery requisites. The entire amount has been utilised by the societies. The Andhra Fishermen Central Co-operative Society and the Hyderabad Fishermen Central Co-operative Society have distributed to the fishermen nylon weighing 24,891 Kgs. and 1,555 Kgs. respectively.

Development of Fisheries in Reservoirs:

Under this scheme 9,509 tons of fish has been exploited and marketed till the end of March, 1968 and a sum of Rs. 0.20 lakh was spent in 1967-68.

13. WAREHOUSING AND MARKETING.

The objectives of different schemes implemented by the Marketing Department are improvement of regulated markets

promotion of grading in agricultural products, educating growers in better methods of marketing, technical training, export promotion and studies on market intelligence. The provision and expenditure under this head during 1967-68 were Rs. 2.70 lakhs and Rs. 2.40 lakhs respectively. The shortfall in expenditure was mainly due to the delays in the sanction and appointment of staff.

In all, there were eight schemes implemented during the year, of which seven were staff schemes and one was to provide share capital contribution to the State Warehousing Corporation. Under grading 490.5 tonnes of Virginia Tobacco at Farmers' level, 171.6 tonnes of ghee in the Grading Laboratory at Giddalur and 11,980.6 tonnes of agricultural produce like Jaggery, Paddy, Condiments, etc. were graded. In order to promote exports three Regional Offices each headed by an Assistant Director were established during the year. For the collection and dissemination through A.I.R. of the wholesale and retail prices, Price Reporters were appointed under the Market Intelligence scheme while 4 Marketing Assistants and 4 Recorders were appointed under the scheme 'Statistics and Survey'.

An amount of Rs. 0.90 lakh was provided towards the share capital contribution to the State Warehousing Corporation which was spent fully.

14. CO-OPERATION.

The All India Rural Credit Survey Committee recommended an integrated scheme of rural credit and marketing based on three fundamental features *viz.* (i) Strengthening of primary credit structure through establishing large sized units with large membership and capital, limited liability and State participation at the Primary, District and Apex levels and State assistance for the revitalisation of existing societies, (ii) Development of Co-operative Marketing, Warehousing and Processing with State participation and assistance and an effective linking of credit with Marketing, Processing etc. and (iii) Provision of trained personnel to manage the affairs of Societies. Efforts made in this direction during the Second and Third Plans were continued during the year 1967-68 also.

During 1967-68, the Plan provision for Co-operation was Rs. 59.40 lakhs against which the expenditure was only Rs. 38.03 lakhs. The important achievements during the year were as follows:

Credit:

Under Short and Medium term credit Rs. 20.53 crores was disbursed as loans. No new Credit Societies were organised during the year in view of the stress on formation of viable units. The State Government also sanctioned under the Centrally Sponsored Schemes a subsidy of Rs. 20.50 lakhs to the Andhra Pradesh State Co-operative Central Bank for building up its Agricultural Credit Stabilisation Fund by way of converting an equal amount of the loan issued in 1966-67 as subsidy.

Andhra Pradesh Co-operative Central Land Mortgage Bank:

The Andhra Pradesh Co-operative Central Land Mortgage Bank through its primary Land Mortgage Banks disbursed an amount of Rs. 11.44 crores against the target of Rs. 18.00 crores both under normal and special schemes as Long Term Credit.

Co-operative Marketing:

Under Co-operative Marketing, an amount of Rs. 20.66 lakhs was provided as financial assistance towards share capital contribution, managerial assistance, loans and grants for setting up processing units, construction of godowns, purchase of transport vehicles, etc.

There are 8 Co-operative Sugar Factories with a total crushing capacity of 6,850 tonnes per day which produced 35,000 tonnes of Sugar only during 1966-67 as against 87,000 tonnes during 1965-66; the reason for the low production is attributed to drought conditions which prevailed during the two years 1965-66 and 1966-67. Licences were issued for setting up of 2 more Sugar Factories in the Co-operative sector at Zaheerabad and Bhimasinghi as long in the year 1965-66. The State Government had also provided the share capital contribution at the rate of Rs. 10.00 lakhs to each unit, but as there was no appreciable progress in the collection of share capital on a matching basis, orders were not placed for the

machinery and no further assistance was given to these units during 1967-68.

Co-operative Farming:

Co-operative Farming was introduced in the State during the Third Plan period. There has been considerable progress under this scheme. There were 548 Co-operative Farming Societies including 136 societies in Konaseema area and 159 societies in Diviseema area, functioning in the State as at the end of 1967-68. The extent of land in the possession of these societies was about 32,000 acres. The assistance provided to these societies during 1967-68 was Rs. 4.22 lakhs towards the share capital contribution, loans and subsidies for the development of land, construction of godowns, cattle sheds, etc.

Co-operatives for weaker sections:

Under Co-operatives for Weaker Sections of the Community, 20 Rickshaw Pullers Societies, 6 Washermen Societies, 3 Taxi Drivers Societies, 5 Printing Presses and 463 Labour Contract societies were functioning at the end of 1967-68. Of these, 129 societies—8 Rickshaw Pullers, 6 Washermen, 2 Taxi Drivers, 3 Printing Presses and 110 Labour Contract Societies—were provided with a total financial assistance of Rs. 2.04 lakhs during 1967-68.

15. COMMUNITY DEVELOPMENT PROGRAMMES.

The Community Development Programme was initiated for effective organisation of development of the programmes in the rural sector. In view of the good results achieved in the first two Plans, the Community Development Programmes stabilised itself with a permanent administrative pattern during the Third Plan.

During the year 1967-68, an amount of Rs. 135.00 lakhs was provided for implementing the Community Development Programme in the 321 Blocks in the State, of which the loan provision was Rs. 20.00 lakhs and grant was Rs. 115.00 lakhs. The provision under grants was mainly intended for carrying out developmental works in the Panchayat Samithis while the loan provision was meant for issuing loans for irrigation and reclamation purposes. Though the entire provision under grants was spent, the expenditure under

the loan programme was very low being only Rs. 0.03 lakh. The entire provision under loans programme was proposed for diversion to the Rural Manpower Programme. This was not agreed to by the Finance Department resulting in the surrender of the entire amount. Against the provision of Rs. 9.17 lakhs made for Applied Nutrition Programme, a sum of Rs. 7.51 lakhs only was spent during the year 1967-68.

16. NAGARJUNASAGAR PROJECT.

The entire Central assistance of Rs. 12.00 crores for 1967-68 was spent bringing the cumulative expenditure from the commencement of the project to Rs. 132.68 crores.

Good progress was shown in the construction of the Dam and 99 per cent of the total work load of masonry and concrete for masonry dam and 98.5 per cent of the earth works banking on earth dams were completed by the end of March 1968. In case of Canals however, works taken up in earlier years only were in progress, and no new works could be taken up for want of adequate funds.

Right Bank Canals:

The excavation of the Main Canal in reaches M. 57/1 to M. 57/4—186, M. 60/1-440 to 62/6-56 of Inumalla Deep cut and in Block No. 1 upto M. 29/0 of Addanki Branch canal and certain other distributaries in Block No. 11 in the drought affected areas were in good progress. In terms of quantity of work done, about 55 per cent of earth works in the excavation of the Main Canal and about 46 per cent of earth work in the excavation of Branches and Distributaries were completed.

Left Bank Canals:

The work on excavation of Branches and Distributaries was completed upto Block No. 6 and the excavation works in Blocks 7 to 10 and on 13th Branch canal were in progress. In terms of quantity of work done, 59 per cent of the earth work on excavation of Main Canal was completed.

The physical targets and achievements for the year 1967-68 are as shown below :

Item	Area to be benefited (lakh acres)			
	1966-67		1967-68	
	Achievement	Target	Achievement	Target
1. Potential	(a) Gross	7.80	12.50	13.50*
	(b) Net	5.80	6.50	6.50
2. Utilisation	(a) Gross	3.62	9.30	10.58**
	(b) Net	0.15	3.30	4.60

*— Includes 7.00 lakh acres of second crop in Krishna Delta.

**— Includes 5.18 lakh acres of second crop in Krishna Delta and 0.80 lakh acres of second crop in Nagarjunasagar area.

17. MAJOR AND MEDIUM IRRIGATION.

A provision of Rs. 505.00 lakhs originally made for 1967-68 was subsequently raised to Rs. 715.00 lakhs and again brought down by Rs. 100.00 lakhs at the instance of the Planning Commission. After effecting 10% cut, etc., the provision was finally fixed at Rs. 550.98 lakhs of which the following sums of Rs. 4.58 lakhs, Rs. 3.60 lakhs and Rs. 3.33 lakhs were earmarked for flood control, Engineering Research and for investigation of Projects respectively. According to the preliminary accounts, the total expenditure incurred was Rs. 513.39 lakhs; it is however anticipated that there will not be shortfall in the final accounts.

In all, there were 28 spillover schemes of the Third Plan and 4 new schemes on which the above expenditure was incurred. The new projects taken up were (1) T.B.P.H.L.C. Stage II (2) Bahuda Reservoir and (3) Guntur Channel in Andhra area and (4) Ukachattivagu in Telangana region. On the whole, the progress of works has been satisfactory. As against the target of 23.10 thousand acres of additional potential to be created the anticipated achievement is 26.71 thousand acres. The target of 110.42 thousand acres under utilisation is anticipated to be fully achieved.

18. POWER.

Under development of Power during 1967-68, it was envisaged to raise the installed capacity by 240 M.W. to meet the increasing demand. Under rural electrification programme, emphasis was laid on energisation of pumpsets to increase food production.

A provision of Rs. 32.00 crores was originally made for development of Power in the State in 1967-68. The provision was subsequently revised to Rs. 28.14 crores. Against this, the expenditure incurred was Rs. 27.30 crores as per the preliminary accounts of the Board and Government. The break-up of provision and expenditure is as follows :

(Rs. in crores).

Item	Original provision	Revised provision	Expenditure
1. Generation Schemes ..	20.95	15.73	16.17
2. Transmission and Distribution.	7.95	6.60	6.49
3. Rural Electrification ..	3.00	5.75	3.90
4. Investigation of New Projects.	0.10	0.06	0.09
5. Suspense (to be adjusted in final accounts).	..	..	0.65
Total	32.00	28.14	27.30

A significant achievement during 1967-68 was the addition of 240 M.W. of installed capacity to the State Government. This was achieved by commissioning the two 60 M.W. units of Kothagudem Thermal Scheme-Stage II and the two 60 M.W. units of Upper Sileru Hydro-Electric Scheme. Thus the installed capacity was raised from 411.8 M.W. at the end of 1966-67 to 651.8 M.W. by the end of 1967-68. The peak demand on the grid system sharply rose during the year from 290 M.W. to 356 M.W. The electricity generated during the year was 1905 million k.w.h. as compared to 1388 million k.w.h. in 1966-67. The progress under important schemes is given below :

Upper Sileru Hydro-Electric Scheme:

This scheme envisaged installation of two 60 M.W. units at Upper Sileru 64 K.M. from Chintapalli in Visakhapatnam District. The erection work was completed and the two units were commissioned for commercial operation during 1967-68. The first 60 M.W. unit was commissioned on 14th October 1967 and the second 60 M.W. unit was commissioned on 30th March 1968. The balance works are in progress.

Kothagudem Thermal Scheme—I Stage:

This scheme envisaged installation of two 60 M.W. Thermal units at Paloncha near Kothagudem, an earthen dam across Kinnerasani river for the purpose of supply of water to the Power House, and transmission lines and sub-stations to transmit the power.

The two 60 M.W. units were commissioned in 1966-67 and all the balance works connected with Head Works were completed in 1967-68. The first phase work on Kinnerasani Dam was completed and the water is being supplied to Power House. The second phase work on Kinnerasani Dam was in progress during 1967-68. The work connected with transmission lines were completed and the construction of 132 K.V. Warangal sub-station was taken up during 1967-68. The transformers and switchgear were ordered and were being manufactured. The erection of structures was in progress.

Ramagundam Thermal Scheme 'B' Station (AID Unit):

This scheme envisaged installation of a 62.5 M.W. unit at Ramagundam. Boiler foundations and coal mill works were completed. The boiler laying up under nitrogen was completed. About 93 per cent of erection work was completed in respect of boiler. The condenser and condensate pumps were received at site and about 80 per cent of erection was completed. All the switch yard equipment was received or shipped and about 98.5 per cent of civil works were completed and about 83 per cent of erection was completed. About 6 per cent of erection work was completed in respect of Turbo-generator set. The 40 M.V.A. power transformer was temporarily erected and commissioned for paralleling with Kothagudem Power House. The 75 M.V.A. power transformer was under manufacture. Almost all the equipment

pertaining to coal Handling Plant was received at site and about 95 per cent of civil works and 50 per cent of electrical and mechanical works were completed.

Andhra Share of Balimela Dam:

This is an inter-state project between the Governments of Andhra Pradesh and Orissa. Andhra Pradesh will get a regulated discharge of 2100 cusecs from Balimela Dam for use on the Hydro-electric projects situated down stream of the dam on Sileru River. In addition to this Andhra Pradesh can also construct a power house at the foot of the Dam for exclusive use of this State. The Project is under the control of Joint Control Board and is being executed by Chief Construction Engineer, Balimela Dam Project. The Civil works pertaining to Andhra Pradesh Power House are also being executed by the Chief Construction Engineer, Balimela. The works were in progress.

Srisaïlam Hydro-Electric Scheme:

This scheme envisages installation of four 110 M.W. units at Srisaïlam. Also necessary transmission lines and substations for transmitting the power were included in this scheme. Two important 220 K.V. lines, *viz.*, Nagarjunasagar-Srisaïlam and Srisaïlam-Cuddapah which form part of the major 220 K.V. grid system and of inter-state link with Madras were included in this scheme.

(a) HEADWORKS.

The masonry construction of Upstream concrete cofferdam and Downstream concrete cofferdam was completed. Drilling and grouting were in progress. A rock fill bund was formed at 75' upstream of permanent cofferdam to R.L. 575.00 for diverting river flow. The excavation of foundations for spillway dam was in progress and also the construction of dam with concrete masonry was taken up. The excavation of diversion tunnel was in progress and the concrete lining of the shaft was done up to +615.00. The diversion channel is functioning well. Excavation of foundations for permanent bridge across river Krishna was in progress.

(b) TRANSMISSION LINES AND SUB-STATIONS:

(i) *Nagarjunasagar-Srisaïlam 220 K.V. S.C. Lines.*—The main line beyond river crossing was completed and was charged at 132 K.V. on 4/67. The double circuit stretch was also completed and was charged at 132 K.V.

(ii) *Srisaïlam-Cuddapah 220 K.V. S.C. Lines.*—Stub-setting and concreting was completed at 86 per cent of locations.

(iii) *Gooty-Kurnool 132 K.V. S.C. Lines.*—Surveys were completed.

(iv) *Cuddapah 220 K.V. Extensions.*—The construction of control house-cum-condenser hall was in good progress. Erection of condensers was in progress.

(v) *Temporary 132 K.V. S.S. at Srisaïlam.*—One 20 M.V.A. 132/66 K.V. transformer was diverted from Yerragadda sub-station and was erected and commissioned at this sub-station.

Kothagudem Thermal Schem II Stage:

This scheme envisaged installation of two 60 M.W. capacity units in continuation to the first stage scheme. Both the units were commissioned during 1967-68. The first unit was commissioned on 27th May, 1967 and the second unit was commissioned on 10th July, 1967.

Lower Sileru Hydro-Electric Scheme:

This scheme envisages installation of four 100 M.W. units in the first stage. The progress during 1967-68 is briefly given below.

(i) *Power Canal.*—The earth work for excavation was in progress in the reach M.O./5 + 347 to M1/4 + 003. Embankment work was also in progress from M1/3 + 220 to M1/3 + 550.

(ii) *Forebay Dam.*—Drilling of bore holes and conducting permissibility tests along the alignment of Forebay Dam No. 1 was in progress on the left flank.

(iii) *Saddle Dyke*.—14,556 units of work was completed during the year.

(iv) *Main Dam at Donkarayi*.—Stripping of foundations and preparations for laying foundations were in progress at various reaches. 21,948 cubic metres of masonry work was completed during the year.

(v) *Diversion Tunnel*.—2,413 cub.m. of work was done during the year against 2,400 cub. m. programmed.

(vi) *Head Race Tunnel*.—The excavation of pilot tunnel was in progress.

Kothagudem Thermal Scheme Stage-III:

This scheme envisages installation of two units of 110 M.W. capacity each in continuation to first and second stage works. A letter of indent was placed on M/s. Bharat Heavy Electricals, Ramachandrapuram, Hyderabad for supply of two 110 M.W. Turbo-Generator sets.

Third Plan Transmission and Distribution Scheme including bulk loads:

(i) *Upper Sileru-Gazuwaka 220 K.V. S.C. Line*.—The Stub-setting and concreting was completed at 93 per cent of locations. 86 per cent of tower erection was completed. 45 per cent of stringing work was completed. The line was targeted for completion in June, 1968.

(ii) *Cuddapah-Chittoor-Madras State Border 220 K.V. S.C. Line*.—Stub-setting and concreting work was completed at 66 per cent of locations.

(iii) *Kurnool-Srisaïlam 132 K.V. S.C. Line*.—Stub-setting and concreting work was completed at 55 per cent of locations.

Besides the above, the 220 K.V. Upper Sileru-Kothagudem S.C. Line was completed and charged at 220 K.V. to facilitate transmission of power from Upper Sileru to Kothagudem. The Kothagudem-Nagarjunasagar 220 K.V. line which was initially charged at 132 K.V. was charged to 220 K.V. and is in operation at 220 K.V.

(iv) *Nagarjunasagar 220 K.V. S.S.*—The first bank of 220/132 K.V. auto transformers was erected and commissioned. The second bank of transformers was also erected and commissioned in April, 1968.

(v) *Gazuwaka 220 K.V. S.S.*—The construction of control house was in progress. The switchyard structures were erected. This sub-station will be completed along with Upper Sileru-Gazuwaka line by end of June, 1968.

In respect of Kurnool, Kalikiri and Chittoor 132 K.V. sub-stations, orders were placed for various equipment.

Under Bulk loads one 31.5 M.V.A. transformer was commissioned at Shapurnagar 132 K.V. S.S. and is in operation. Arrangements were being made to erect the second 31.5 M.V.A. transformer. At Coromandal Fertilisers one 31.5 M.V.A. transformer was erected and commissioned at 132 K.V. temporary sub-station. Two Nos. 30 M.V.A. transformers were ready for despatch from Bhopal for permanent sub-station. Orders were placed for various equipment for 132 K.V. Ramachandrapuram sub-station.

Transmission Scheme in Fourth Plan:

This is a new scheme under Fourth Five-Year Plan and covers all trunk transmission lines and sub-stations. The progress during 1967-68 on lines and sub-stations is given below :—

(i) *Kothagudem-Gunadala 220 K.V.S.C. Line.*—29 per cent of survey work was completed.

(ii) *132 K.V. Ring Main Lines around twin cities.*—Survey work was completed.

(iii) *Hyderabad-Mahabubnagar 132 K.V.S.C. lines.*—Survey work was completed.

(iv) *Chittoor 220 K.V. sub-station.*—Transformer and other 220 K.V. and 132 K.V. Switchgear were ordered under World Bank loan and are under manufacture.

(v) *Gunadala 220 K.V. Extensions.*—Orders were placed for switchgear.

Distribution Scheme ^WFourth Plan:

This scheme provides for sub-transmission and H.T. distribution lines along with associated sub-stations. The achievement during 1967-68 are given below :—

Sl. No.	Category	No. of services connected during 1967-68
1.	L.T. Domestic	63,949
2.	L.T. Non-domestic	13,385
3.	L.T. Public Lighting	638
4.	L.T. Industrial	2,200
5.	H.T.	95
Total		80,267

Rural Electrification:

In the rural electrification programme during 1967-68, emphasis was laid on energisation of pumpsets to increase food production and to complete the balance works in villages where 60 per cent and above of works were completed. The number of pumpsets energised during the year was 22,915. The number of villages electrified during the year was 110, besides completion of balance works in a number of villages already electrified.

Investigation of New Schemes:

The project report of Nagarjunasagar pumped storage hydro-electric scheme was completed and forwarded to the Government of India. This scheme envisages installation of two 50 M.W. reversible turbines in the rear of Nagarjunasagar Dam.

In respect of other schemes, *Viz.*, Kuntala Hydro Electric Scheme, Tungabhadra High Level Canal Hydro Electric Scheme, Pochampad Hydro Electric Scheme, Upper Krishna Hydro Electric Scheme, survey works were almost completed and project reports were under preparation. In respect

of Inchampally Project, which envisages the construction of a dam across the Godavari River just below its confluence for generating power of 600 M.Ws., a project report was prepared initially at the end of 1966-67 and further work on the drafting of the report is being done.

19. LARGE AND MEDIUM INDUSTRIES.

The revised outlay on Major and Medium Industries during 1967-68 was Rs. 109.19 lakhs against which an expenditure of Rs. 117.77 lakhs was incurred. One of the important schemes under Large and Medium Industries is establishment of 'Industrial Development Areas'. This scheme was started during Third Plan with a view to promoting the growth of industries in relatively under-developed regions. Under this scheme suitable plots are developed for the location of the factories by providing necessary facilities such as power, water, sewage, roads, etc. The object is to develop these sites into organised industrial complexes where major, small and cottage industries would be developed and sustained by their mutual complementarity. The Directorate of Industries has undertaken developmental works such as laying of water lines to Atomic Energy Establishment and Uppal, Nacharam Industrial Areas and laying of roads in industrial development areas. It has also taken up investigations of supply channel for steel plant at Visakhapatnam and Mahadrigadda Reservoir Scheme. As against an amount of Rs. 30.44 lakhs, an amount of Rs. 39.14 lakhs was spent during 1967-68 on Industrial Development Areas and provision of service facilities. The excess expenditure was due to additinal compensation paid to the land-owners to the tune of Rs. 7.51 lakhs and excess expenditure incurred on Autonagar, Vijayawada.

A sum of Rs. 78.75 lakhs was placed at the disposal of the Andhra Pradesh Industrial Development Corporation, Limited to establish, promote, improve and develop industries in the State.

20. MINERAL DEVELOPMENT AND MINING CORPORATION.

A revised provision of Rs. 13.02 lakhs was provided during 1967-68 (Rs. 9.50 lakhs for the Mining Corporation and Rs. 3.52 lakhs for the Mines and Geology Department) for

the development of mineral industry in the State. The expenditure incurred by the Department of Mines and Geology was Rs. 1.99 lakhs towards mineral survey and exploration and for continuation of the Regional Offices in Nellore, Vijayawada and Visakhapatnam.

Mineral Survey & Exploration:

The scheme was newly introduced to intensify the mineral exploration. The following items of work have been undertaken under this scheme.

Items completed.—An occurrence of Bauxite, with about 3 lakh tons has been discovered in Sringavarapukota, Visakhapatnam District. The investigation of Diatomaceous earth (clay) near Vinukonda, Guntur District has been completed. The deposit has been found to be of a shallow nature and the reserves are about a lakh tons only.

China clay of exceptionally good quality, has been found to occur about 3 miles north of Pyakaraopet, Visakhapatnam District and the preliminary estimate of the quantity is of the order of 15,000 tons. Clay deposits near Karakanbadi, Chittoor District have been examined. About a lakh of tons are expected here.

A deposit of yellow ochre, near Sellarkondavaripalem, Macherla, Guntur District has been investigated and so far the estimates are worked out to be about 17 lakh tons.

Further the following items are in progress :—

- (i) Prospecting of Barytes in Pulivendla Taluk.
- (ii) Investigations of Steatite deposits in Anantapur and Kurnool districts.
- (iii) Investigations of clay deposits in Adilabad District.

Against a revised provision of Rs. 2.02 lakhs the expenditure incurred under Mineral Survey and exploration was Rs. 1.07 lakhs. The shortfall in expenditure was due to administrative delay in sanction of the schemes and filling up of four Gazetted posts.

Andhra Pradesh Mining Corporation:

During 1967-68 the State Government invested towards share capital a sum of Rs. 9.50 lakhs in the Andhra Pradesh Mining Corporation.

21. VILLAGE AND SMALL SCALE INDUSTRIES

In 1967-68 the revised outlay for the development of village and Small Scale Industries in the State was Rs. 42.08 lakhs. Against this a sum of Rs. 36.11 lakhs was spent on the different industries in the State. The Break-up of the provision and expenditure for different industries is given below :

(Rs. in lakhs.)

Sl. No.	Scheme		Revised provision	Expenditure
1.	Small Scale Industries	..	12.00	9.71
2.	Industrial Estates	..	10.28	11.15
3.	Handicrafts	..	7.00	4.81
4.	Coir Industry	..	1.00	0.58
5.	Leather Industry	..	7.40	6.52
6.	Industrial Co-operatives	..	0.15	0.14
7.	Khadi & Village Industries	..	0.25	0.20
8.	State's share on Rural Industries project..	..	4.00	3.00
Total			42.08	36.11

Small-Scale Industries:

Small Scale Industries are intended to stimulate production of consumer goods in the State like stone-ware pipes, radio components, locks, steel trunks and scientific glass apparatus

etc. The Tool Room and composite servicing work shop which undertakes the manufacture of all kinds of cutting tools, dyes, jigs, fixtures etc., required for small scale industries, has been commissioned during the year. The work on the implementation of quality marking centre in light engineering, at Industrial Estates, Sanathanagar and Sawmill-cum-timber seasoning plant Nirmal, Adilabad District is in progress, while the quality marking centre at Rajahmundry started functioning. Under the scheme for disbursement of block loans under State aid to Industries Act, a sum of Rs. 2.50 lakhs was disbursed to various cottage and small scale industries. An amount of Rs. 3.00 lakhs was released to Andhra Pradesh Small Scale Industrial Development Corporation in order to assist small industrialists by way of supply of raw materials, machinery, marketing their products and also to organise production against assured orders by securing contacts etc.

As against a revised provision of Rs. 12.00 lakhs under "Small Scale industries" the expenditure incurred was Rs. 9.71 lakhs. The shortfall in expenditure was under the schemes (i) Publication of Brochures etc., (ii) establishment of quality marking in ceramics, (iii) Tool-room composite servicing workshop, Sanathnagar and (iv) Saw Mill-cum-timber seasoning plant. The scheme for quality marking in ceramics is not fully implemented and it will be commissioned fully after the standard specification for quality marking is finalised. The shortfall under Tool Room composite servicing workshop Sanathnagar was due to non-receipt of certain items of machinery and nonfilling of certain technical posts. The shortfall under Saw Mill-cum-Timber season plant, Adilabad was due to non-completion of the construction of building.

Coir Industry.—The coir goods factory at Narsapur in West Godavari District commissioned during 1965-66, produced and sold coir-goods worth of Rs. 0.38 lakh during the year. The expenditure incurred on this scheme was Rs. 0.58 lakh against a provision of Rs. 1 lakh. The proposal to construct additional sheds could not materialise and hence shortfall in expenditure.

Industrial Estates.—The principal objective of setting up industrial estates is to enable a number of small scale units to have the advantages of common service and other facilities such as ready made factory buildings, electricity, water, gas, steam, compressed air, railway siding, watch and ward etc. During the year 1967-68, a sum of Rs. 6.58 lakhs was spent

to carry out the civil works of various industrial estates. Besides this, an additional amount of Rs. 5.35 lakhs was incurred on Andhra Pradesh Industrial Estate, Sananthagar towards payment of enhanced compensation for the lands already acquired for expanding the existing estate.

Handicrafts.—Andhra Pradesh is one of the leading States in India in handicrafts due to richness of variety and inherent beauty. The silver filigree works of Karimnagar, the exquisite toys of Nirmal, Kondapalle and Tirupathi and Bidriware, the carpets of Warangal and Eluru and the attractive crochet lock goods of Narsapur are the foremost handicrafts of Andhra Pradesh which have earned world-wide reputation. The handicraft schemes envisage an area of stabilisation for these beautiful crafts and to provide a decent livelihood to the craftsmen. In order to promote marketing for the products for Andhra Pradesh Handicrafts in other States, an Emporium was opened at Delhi in August, 1967. A scheme to open handicrafts emporia under the auspices of each Zilla Parishad in the Districts in which Government emporia do not exist at present has been initiated. As against 12 emporia sanctioned by the Government 5 emporia are functioning during 1967-68. A sum of Rs. 0.43 lakh was spent towards cost of maintaining the 4 quality marking units existing in the State. Under the scheme of training craftsmen and conducting refresher courses for the benefit of craftsman, an amount of Rs. 0.58 lakh was spent against a provision of Rs. 60.00 lakhs.

Industrial Co-operatives.—During 1967-68, a sum of Rs. 0.14 lakh was spent for providing managerial assistance to seven societies.

Leather Industry.—Against a provision of Rs. 7.40 lakhs, an amount of Rs. 6.52 lakhs was spent on different leather schemes implemented by Director of Industries and S.S.I.D.C. The production scheme of utility leather goods centre Hyderabad and Hyderabad Tanneries has been transferred to the administrative control of Andhra Pradesh Small Scale Industrial Development Corporation from 1-2-67. The objectives of utility leather goods centre are to improve the quality of foot-ware locally manufactured to execute the orders of leather goods required by Government Departments and to impart training to candidates in the manufacture of foot-wear. During 1967-68 the S.S.I.D.C. procured orders

worth Rs. 4.5 lakhs for the production of leather goods by Utility Leather Goods Centre, Hyderabad. Against a revised provision of Rs. 0.75 lakh the expenditure incurred on this scheme during 1967-68 was Rs. 1.21 lakhs. The excess expenditure was due to huge orders received from I.G.P., R.T.C. and Director of Fire Services. The programmes of the Hyderabad Tanneries are aimed at to utilise the huge quantities of raw hides and skins available in the State and convert them to different varieties of leather on Scientific methods and to build up export of leather through S.T.C., and other agencies. In order to mechanise tanning operations of Hyderabad Tanneries, orders were placed on a Yugoslavian firm for the supply of 12 machines costing Rs. 10.50 lakhs on the basis of the recommendations made by Dr. Nayudamma, Director, Central Leather Research Institute, Madras. But however, the import licence is still awaited from Government of India. The targetted production after the import of all the 12 machines is Rs. 6.14 lakhs per year and net profit anticipated is about Rs. 41,000 per month. The expenditure incurred on this scheme was Rs. 2.27 lakhs against a provision of Rs. 3.25 lakhs. The shortage was due to non-receipt of import licence for machinery etc.

Under State Aid to Industries, a sum of Rs. 0.79 lakh was disbursed as loans to the individual cobblers and tanners.

Khadi & Village Industries Board.—An amount of Rs. 0.20 lakh was spent for the development of Khadi and Village Industries.

22. HANDLOOMS.

A sum of Rs. 44.22 lakhs was provided in the Plan for 1967-68 for the development of the Handloom and Sericulture Industry in the State. There has been a continuation of the previous schemes during this year and an expenditure of Rs. 43.70 lakhs was incurred. Under the scheme State participation in Co-operative Spinning Mills, a sum of Rs. 4.00 lakhs was invested by the State Government as share capital in the four Co-operative Mills. Besides this, an amount of Rs. 2.13 lakhs was spent under the scheme for reimbursing the interest foregone by the Co-operative Central Banks in passing on loan to weavers' Co-operative Societies at concessional rates of interest. A sum of Rs. 27.98 lakhs was utilised for payment of rebate during 1967-68. The 14th All-India Handloom week was celebrated during the month of

March, 1968 at a cost of Rs. 0.10 lakh. The important scheme implemented during 1967-68 was the setting up of a Hank Mercerising plant in one of the Weavers' Co-operative Societies, at a cost of Rs. 3.00 lakhs. The Plant when commissioned would provide lustre and a better finish to handloom cloth. During 1967-68, a sum of Rs. 1.87 lakhs—Rs. 0.94 lakh as loan and Rs. 0.93 lakh as grant—was released to the Society.

Sericulture:

During the year 1967-68, a sum of Rs. 1.31 lakhs was spent on various sericulture programmes. A sum of Rs. 0.08 lakh was sanctioned to the mulberry cultivators for manuring and purchasing rearing appliances, etc.

The increase over previous year in the case of production of disease free laying was 39% and Mulberry Cocoons 58%. The rise in the production of Tassar Cocoons was much more impressive and was of the order of 20.70 lakhs as against 3 lakhs by the end of March, 1967. The progress achieved in the field of production of Disease Free Laying during 1967-68 was of the order of 3.11 lakhs.

23. ROADS AND TRANSPORT

The roads programmes under this sector are implemented both by the Roads and Buildings Department and the Local Bodies, *Viz.*, Zilla Parishads and Panchayat Samithis. The State Government's contribution towards the capital account of the Road Transport Corporation is also provided under this head. While the Roads and Buildings Department is incharge of the maintenance and upgrading of State Highways and Major District Roads, the formation of new roads and maintenance of other District Roads and Village Roads are the responsibility of the Local Bodies.

Against a revised provision of Rs. 192.52 lakhs an amount of Rs. 179.16 lakhs was spent on Roads and Transport during 1967-68. The break up of provision and expenditure among the concerned departments is as follows:—

[Statement]

(Figures in Rs. lakhs)

Department	PROVISION		Expenditure
	Original	Revised	
1. Roads & Buildings Dept.	136.00	127.40	122.26
2. Zilla Parishads and Panchayat Samithis ..	41.25	40.12	31.90
3. State's contribution towards the capital account of the A.P.S. R.T.C.	45.00	25.00	25.00
Total	222.25	192.52	179.16

Of the total expenditure of Rs. 179.16 lakhs, an amount of Rs. 76.31 lakhs,—Rs. 46.31 lakhs by Roads and Buildings Department and Rs. 30.00 lakhs by Zilla Parishads and Panchayat Samithis was spent on the roads recommended by the Telangana Regional Committees. As the Chief Engineer (P.R.) did not furnish the utilisation certificates for the funds released earlier, the Finance Department could not release the balance amount to the Local Bodies, resulting in a shortfall of expenditure.

The achievements of the Roads and Buildings Department included laying of 32 km. of unsurfaced roads and 19 km. of Black topping Roads and completion of 6 Bridges and 42 culverts while the Zilla Parishads and Panchayat Samithis laid 300 km. of new roads and metalled 150 km. of unsurfaced roads.

The entire provision of Rs. 25.00 lakhs made towards contribution to the capital account of the Andhra Pradesh Road Transport Corporation has been fully utilised. The Corporation had purchased 278 buses—200 for replacement of the old vehicles and 78 for augmentation. The route length also has been increased by 403 km. bringing the total route length to 13,134 km. at the end of 1967-68. As regards performance, the earnings per day increased to Rs. 4.68 lakhs while the vehicle Kilometres per day and passengers carried per day went upto 3.92 lakhs and 8.25 lakhs respectively.

24. TOURISM

Tourism is encouraged by the Government of India not only for earning valuable foreign exchange but also to enable the foreigners visiting this Country to get a first hand impression of the hoary culture and tradition of this land and its people. Even within the Country, there is a need for people of one area touring the other parts of this vast Sub-continent in order to get to know the varied culture of the country and thus develop a deep sense of integration and patriotism. The activities of the Tourism Branch in the Janasambandha Sakha are organised towards achieving these objectives. The schemes that are generally taken up under this programme relate to construction of rest house, traveller's bungalows, swimming pools, and purchase of equipment for the rest houses, etc.

During the year 1967-68 an amount of Rs.0.67 lakh was provided under Tourism but expenditure could not be incurred under this head as no scheme under Tourism was taken up. This was due to non-receipt of data from the Jammu & Kashmir Government for the construction of Khasmiri type house boat for Mir Alam Tank in Hyderabad. During this year the State Tourist Information Bureau at Hyderabad Regional Tourist Bureau at Tirupathi and Visakhapatnam continued to render service to tourists and assisted them in planning tours. Further, during this year a special train was taken from the State to Kashmir and other places of interest in Northern India.

25. GENERAL EDUCATION

During the Annual Plan for 1966-67, stress was laid more on the qualitative content of Educational programmes. Provision was however made to meet the inevitable demands for the opening of higher classes, additional sections and new High Schools, financial assistance to Universities towards the improvement of Campus Colleges, etc. All the continuing schemes under Elementary and Secondary educations were implemented during the year 1967-68.

During the Annual Plan for 1967-68, an amount of Rs. 234.04 lakhs including Rs.47.69 lakhs under capital expenditure was originally provided for the development of General Education in the State. This was subsequently revised to

Rs. 210.64 lakhs. The expenditure incurred was Rs. 174.32 lakhs which forms 83.0% of the total provision. The break up of the provision and the expenditure incurred is as under :

Head of Development	Provision 1967-68 (Rs.lakhs)	Expendi- ture in- Curred (Rs. lakhs)	Percentage of ex- penditure col. 3 over col.2
(1)	(2)	(3)	(4)
1. Elementary Education ..	40.81	33.63	82.4
2. Secondary Education ..	83.21	59.28	71.2
3. University Education ..	59.45	64.85	109.1
4. Teacher's Education ..	20.60	14.51	70.4
5. Social Education ..	0.55	0.02	3.6
6. Other Programmes ..	5.52	2.03	36.8
Total	210.14	174.32	83.0

Elementary Education:

All the schemes under Elementary Education were continuing schemes. 500 additional teachers appointed for classes I - V in the year 1966-67 were continued. Besides, 546 trained graduate Head Masters and 1,461 Secondary Grade Teachers, Language Pandits and other Specialist Teachers appointed during 1966-67 were also maintained during the year 1967-68. As against an anticipated enrolment of 50,000 students in Classes I to V, 65,000 students have been enrolled during the year under report.

Secondary Education:

Two new schemes were implemented during the year 1967-68, in addition to all the continuing schemes started during the year 1966-67. Under new schemes, additional sections were opened in 83 Government Secondary Schools. The target of appointment of 750 additional teachers is expected to have been achieved. Similarly the number of teachers appointed in Local Bodies and Aided Schools was 525 and 57 respectively.

University Education:

Three Postgraduate Centres at Guntur, Anantapur and Warangal were started during the year, 1967-68.

During the year under report, permission was granted for opening nine (5 Day and 4 Evening) Colleges for General Education under Aided Management and 2 Day and 3 Evening Colleges under Government Management. Sanction for opening two Colleges under Oriental Education was also issued. Besides these the next higher classes were also started in colleges that were established in the year 1966-67 some new courses were also introduced in the existing Colleges for General Education.

Teacher's Training:

Three continuing schemes and one new scheme were implemented during the year 1967-68 at a cost of Rs.20.60 lakhs. Under continuing schemes, 18 additional training sections were opened in 1965-66; 5 English Language Teaching Campaign Centres were also opened in 1966-67. The Junior Diploma Course in teaching the Blind was also continued. Various new schemes towards the improvement of teacher's training programmes at Secondary stage were also implemented.

State Archives:

Originally a sum of Rs.2.75 lakhs was earmarked for implementing the Plan Schemes of the State Archives. The Plan outlay was later revised to Rs. 2.47 lakhs and the Provisional expenditure incurred was Rs.1.77 lakhs. The major schemes implemented were the purchase of Microfiling (or filming) equipment, rare historical documents, manuscripts and old news papers etc.

Public Libraries:

During the year 1967-68 an amount of Rs.3.00 lakhs was originally allocated for expansion of Library facilities in the State. In the revised allocation this was reduced to Rs. 2.70 lakhs. The total expenditure was Rs. 2.57 lakhs. The major schemes implemented during the year under report were, 'payment of grants' for building construction amounting to Rs. 1.15 lakhs and for development of Technical sections, reference sections and purchase of some books in the District Central Libraries amounting to Rs. 0.58 lakh.

Besides a sum of Rs. 0.30 lakh ^{Rs} paid to Local Library Authorities for the maintenance of 20 branch libraries and 25 Book Deposit Centres opened during the year 1966-67.

26. TECHNICAL EDUCATION.

Originally an amount of Rs. 53.25 lakhs was provided in the Annual Plan for 1967-68 and it was finally reduced to Rs. 47.92 lakhs. The major schemes included in the Annual Plan 1967-68 are the development of Boys and Girls Polytechnics, the Ceramic Institute, Gudur, the Mining Institute, Kothagudem, the development of six Junior Technical Schools, expansion of the 3 Year Degree Courses at Engineering College, Kakinada and Anantapur and opening of new courses for Diplomas in Pharmacy in the Polytechnics at Visakhapatnam, Tirupati and Hyderabad. The scheme for starting of the Girls Polytechnic at Guntur with an intake capacity of 60 seats is reported to have been not implemented during 1967-68 due to non-availability of buildings.

As against the provision of Rs. 47.92 lakhs the expenditure incurred was Rs. 40.20 lakhs which works out to 83.10%. This excludes an amount of Rs. 4.40 lakhs paid to the Land Acquisition Officer Kakinada for acquisition of land for the Government Polytechnic for Girls at Kakinada. If the expenditure on land acquisition is also taken into account the percentage of expenditure works out to 93%. The small shortfall in the expenditure is reported to be due to the non-availability of the required equipment, curtailment in admissions and abolition of certain courses.

Archaeology and Museums:

A provision of Rs. 3.00 lakhs was originally made for 1967-68 for schemes implemented by the Director of Archaeology and Museums. The provision was subsequently revised to Rs. 2.70 lakhs. An expenditure of Rs. 2.81 lakhs was incurred on various schemes during the year. The main schemes implemented during the year were epigraphy, the conservation of Qutub Shahi Monuments and construction of contemporary Art Pavilion. Under the Epigraphy, Survey work was completed in Cuddapah district and 200 inscriptions were deciphered. Under the scheme Qutub Shahi Monuments, the expenditure incurred was towards pay and allowances of the Special Staff sanctioned, maintenance and development of Qutub Shahi gardens, as well as Monuments besides conservation works taken up during 1967-68.

27. MEDICAL.

(i) Modern Medicine:

The Schemes sanctioned in 1966-67 were continued in 1967-68. During 1967-68 a sum of Rs. 73.68 lakhs was provided for improvement of medical facilities. Subsequently the provision was reduced to Rs. 70.18 lakhs. The provision was intended mostly to meet the commitments of continuing schemes. The expenditure incurred during the year was Rs. 69.18 lakhs. The reason for the little shortfall in the expenditure was the late establishment of the Post Graduate Departments. The break-up of the provision and expenditure under broad heads is given below :

	<i>Provision</i>	<i>Expenditure</i>
	(Rs. lakhs.)	(Rs. lakhs.)
1. Medical Education ..	11.85	16.21
2. Training Programmes ..	2.20	2.48
3. Hospitals & Dispensaries ..	49.62	45.28
4. Control of Communicable diseases ..	3.15	2.59
5. Other Programmes ..	3.36	2.62
Total	70.18	69.18

The excess expenditure under Item No. 1 above was due to incurring over and above the provision of the Public Works Department.

During the year 1967-68 Six post Graduate Departments, (Medicine, Surgery, Paediatrics, Ophthalmology, Anaesthesiology and Radiology) in Osmania Medical College, Hyderabad have been upgraded. The annual admission capacity of Gandhi Medical College, Hyderabad was raised by 30 seats making the total to 150. Besides this two new buildings for District Head-Quarters Hospitals, Nalgonda and Khammam were completed. A new out-patient block with operation theatre was added to Government General Hospital, Kakinada.

Under training programmes 105 Nurses and 102 Auxiliary Nurse Midwives were under going training.

(ii) Indian Medicine:

An amount of Rs. 2.25 lakhs was originally provided in the Annual Plan for 1967-68 and later it was reduced to

Rs. 2.02 lakhs. The expenditure was estimated at Rs. 1.95 lakhs. The major schemes were (i) opening of 4 dispensaries (2 in Andhra and 2 in Telangana) and (ii) the raising of the intake capacity to 115 in the colleges following Ayurveda and Unani system of Indian Medicine.

28. PUBLIC HEALTH.

A revised provision of Rs. 130.35 lakhs was made for the implementation of the Public Health Programmes, taking into account the actual requirements for the continuance of all the 13 schemes. The total expenditure amounted to Rs. 127.05 lakhs, and out of 13 schemes, one scheme, *i.e.*, State Health Transport Organisation is reported to have not been implemented due to administrative reasons.

The details of some of the important schemes are as follows:

Family Planning:

During the year 1967-68, the targets for sterilisation operations and the I.U.C.D. insertions were fixed at 1,63,700 and 3,27,400 respectively. As against these targets, the achievement in respect of sterilisation operations exceeded the target, the number being 1,66,729 (1,42,173 Vasectomies and 24,557 tubectomies) forming a percentage of 101.8. As regards I.U.C.D. insertions, the achievement was only 15.7% the total number being 51,307. The I.U.C.D. Programme in the year under report received a setback because of some adverse propaganda and also non-availability of technical personnel at the proper time and place.

National Malaria Eradication Programme:

During the year 1.59 and 0.34 NMEP Units were recommended for entry into the Consolidation phase and the maintenance phase by the Independent Appraisal Team that visited Andhra Pradesh during January—February, 1968. The following is the present phasing of NMEP units.

	Units.
Attack phase:	2.44
Consolidation Phase:	9.44
Premaintenance Phase:	4.75
Maintenance Phase:	16.87
Total:	33.50

The units that were recommended for entry into the maintenance phase during 1967-68 could not enter the maintenance phase due to the non acceptance of the recommendations of the Mukerjee Committee by Government of India. Hence 4.75 Units continued in pre-maintenance phase.

National Smallpox Eradication Programme:

During the year under report, all the 20 district units were maintained in order to complete the uncovered areas of the State. The N.S.E.P. staff have conducted 29,23,241 Vaccinations and 16,60,540 vaccinations were conducted by other agencies.

Antiyaws Campaign:

The two survey units started during the year 1965-66 were continued during this year also.

Epidemiological Research Unit:

In addition to the normal functions of the unit, the entire unit was deputed for conducting field study of Gastro enterites cases during the Godavari-Pushkaram of 1967 at Rajahmundry during the period between 5-9-1967 and 29-9-1967. During the Pushkaram period, 103 cases were admitted in the District Hospitals with various complaints. Rectal swabs for 80 cases from 29 males and 95 contacts were taken. 175 rectal swabs were sent for bacteriological examination.

29. WATER SUPPLY AND SANITATION.

(i) Urban Water Supply and Drainage:

Pollution of water and imperfect removal of human wastes contribute mostly to the low State of health in towns and cities. Water borne and other allied diseases which are responsible for the large incidence of mortality and morbidity in the community can be brought under control by establishing protected water supply schemes and instituting sanitary methods for the disposal of excreta. By the end of the Third Plan 80% of the population residing in the Municipal areas of the State (constituting 43 Municipalities out of the total 81) have been covered with water supply schemes. The other 38 Municipalities with 20 % of the Municipal population remain to be covered.

A sum of Rs. 183.77 lakhs was provided for 1967-68 towards expenditure on Urban Water Supply and Drainage schemes. The most important schemes are :

1. Tatipudi Reservoir Scheme.
2. Narasaraopet Water Supply Scheme.
3. Vijayawada Drainage Scheme.
4. Eluru Drainage Scheme.
5. Manjeera Water Supply Scheme I Phase.
6. Improvements to Hyderabad Water Works and Rajendranagar Water Supply Scheme.
7. Warangal Water Supply Improvement Scheme.
8. Khammam Water Supply Improvement Scheme (I and II Stages).
9. Secunderabad Water Supply Improvement Scheme.
10. Hyderabad Drainage Improvement Scheme, and
11. Protected Water Supply Scheme (Regional Committee Scheme).

The details of the above mentioned schemes are as follows :

Tatipudi Reservoir Scheme.—The scheme is envisaged for improvements to Visakhapatnam Water Supply Scheme. The scheme was practically completed during 1966-67 itself, and water was made available to the industries on 31-3-1967. The provision made during 1967-68 is only for completing the minor works and finalising the scheme account.

Regional Committee Works Programmes.—A sum of Rs.49.27 lakhs was provided for protected water supply schemes to 58 Town Committees of Telangana region. Against this, a sum of Rs. 48.59 lakhs was spent during the year.

Further, during this year, 2 schemes, viz., Alwal Water Supply Scheme and Ibrahimpatnam Water Supply Scheme were commissioned under the Regional Committee Works Programme.

In addition to the above schemes, two schemes, viz., Vijayawada Drainage Scheme (Blocks I and II treatment works) and Eluru Drainage Scheme (Stage I) were completed to the extent of their Plan provision

Urban Water Supply and Drainage, (Municipal Corporation, Hyderabad).—A comprehensive scheme of Remodelling Water Supply Scheme, Secunderabad at an estimated cost of Rs. 57 lakhs was prepared by Municipal Corporation Hyderabad and a loan of Rs. 27.43 lakhs was drawn towards this scheme and an amount of Rs. 20.72 lakhs was spent up to the end of March, 1968.

The following works have been completed :

1. Constructing R.C.C. Elevated service reservoir of 3.25 gallons.
2. Providing 24" & 21" C.I. Pipe Trunk mains almost completed.
3. Construction of pump well near existing pump-house almost completed and purchase of pump sets has been completed.

Under the improvement to Hyderabad Drainage Scheme amounting to Rs. 25 lakhs for the improvement to Hyderabad Drainage was sanctioned and the following works have been undertaken and completed.

1. E/48 Main and its branches at Bakaram.
2. E/28 Section 1 to 3 at Walker Town, Padmarao Nagar and Ram Nagar.
3. E/28 Sub-branches at Ram Nagar.
4. B/51/E Sub-branches at Masab Tank.
5. B/51/D Sub-branches at Masab Tank.

The work ' K ' Main Sewer from Kavadiguda to Begumpet bridge from M.H. 5/56 to 46 is almost completed except for a short length.

The total expenditure incurred till 31-3-1968 is Rs. 27.70 lakhs including an amount of Rs. 4.70 lakhs incurred during 1967-68.

CHIEF ENGINEER (R. & B.) BUILDINGS WING.

Manjira Water Supply Scheme.—The works under Manjira Water Supply Scheme were completed by 1966-67 itself. An amount of Rs. 46.56 lakhs against a revised provision of Rs. 53.59 lakhs was spent on Manjira Water Supply Scheme 1st phase during 1967-68.

Improvements to Hyderabad Water Works.—This scheme is only to improve the existing water works. 42 million gallons per day is being supplied to 22 lakhs of population. An expenditure of Rs. 13.67 lakhs was incurred during 1967-68 against a revised provision of Rs. 20.61 lakhs.

(ii) Rural Water Supply and Sanitation:

The provision made for 1967-68 for piped water supply scheme was Rs. 21.60 lakhs and the entire amount was spent by the C.E. (P.R.) during the year under review.

30. HOUSING

During the Annual Plan 1967-68, Housing schemes were implemented by the different departments shown as under :

1. Registrar of Co-operative Societies.
2. Director of Municipal Administration.
3. Director of Town Planning.
4. Commissioner of Labour.
5. A. P. Housing Board.
6. Municipal Corporation of Hyderabad.

The total expenditure incurred for implementing the various Housing Schemes by the above Departments was Rs. 12.91 lakhs only as against the revised provision of Rs. 19.93 lakhs.

(1) Registrar of Co-operative Societies:

During the year 1967-68 a provision of Rs. 2.70 lakhs was made for meeting committed expenditure. The entire amount was disbursed as loans to Housing Societies. New loans were not advanced during the year 1967-68.

(2) Municipal Administration:

A provision of Rs. 2.50 lakhs was made in the Annual Plan 1967-68 towards the State's share for the slum clearance programme against which the actual expenditure was Rs. 1.39 lakhs. No provision was made for Low Income Group Housing schemes to be implemented through Municipalities.

(3) Town Planning:

A revised provision of Rs. 0.68 lakh towards loan and Rs. 0.68 lakh towards grants was made under the Village Housing schemes in the Annual Plan 1967-68. As against this

provision, the expenditure booked was Rs. 0.53 lakh towards loan and Rs. 0.56 lakh towards grants. Grants were given to the Panchayat Samithis for acquisition and allotment of house sites to landless agricultural workers and providing streets and drains in selected villages.

(4) *Commissioner of Labour:*

A sum of Rs. 2.70 lakhs was provided in the Annual Plan 1967-68 under Subsidised Industrial Housing Schemes. Out of this provision, a sum of Rs. 0.68 lakh was spent towards providing amenities to the Houses constructed under the State sector during the Third Five-Year Plan, besides payment of compensation of land acquired at Amberpet. The balance amount is reported to have been not spent due to administrative reasons.

(5) *A. P. Housing Board:*

During the year 1967-68 an allocation of Rs. 3.75 lakhs was originally made for the Housing Board under the Low Income Group Housing schemes and the Board had fixed a target of 30 Houses. Subsequently the provision was reduced to Rs. 3.38 lakhs and consequently the target was revised to 27 houses. The amount allocated was spent in full and the target achieved.

(6) *Municipal Corporation of Hyderabad:*

A sum of Rs. 7.00 lakhs was provided during 1967-68 as State's share to the Municipal Corporation, Hyderabad for construction of tenements to slum dwellers. Out of this, the Corporation spent Rs. 3.67 lakhs as State's share and against the target to construct 950 tenements, 636 tenements only were constructed during the year under review.

31. WELFARE OF SCHEDULED TRIBES.

The objectives of the schemes under this head are economic uplift, provision of educational facilities, and improvement of housing and health conditions of the Scheduled Tribes.

A sum of Rs. 20.25 lakhs was provided originally during 1967-68 for the Welfare of Scheduled Tribes. The provision was revised to Rs. 18.22 lakhs against which an expenditure of Rs. 18.97 lakhs was incurred. A sum of Rs. 1.60 lakhs was spent for providing educational facilities, Rs. 16.71 lakhs for economic uplift and Rs. 0.66 lakh for the improvement of the

housing and health conditions of the scheduled tribes. During the year, 7 Ashram schools and 7 hostels (opened in 1966-67) and one mid-day meal centre were maintained. Pre-metric scholarships were granted to 105 students. Besides 2465 students were given assistance in the shape of supply of books, slates and clothes. Assistance was given to Zilla Parishads for sinking of 17 drinking water wells and grants were given to tribals for construction of 66 houses.

32. WELFARE OF SCHEDULED CASTES AND OTHER BACKWARD CLASSES.

The schemes under this head are designed to benefit the scheduled castes and other backward classes. Scholarships and stipends are granted and boarding and lodging facilities are provided to students. Monetary aid for the purchase of books and slates etc., is provided to primary school children. As regards agricultural families, subsidies are granted for the purchase of bullocks, carts etc.

An amount of Rs. 9.75 lakhs was originally provided for implementing schemes under welfare of Scheduled Castes and other Backward Classes. This was revised to Rs. 8.77 lakhs. A sum of Rs. 8.74 lakhs was spent on all the schemes during the year. The progress under each scheme is given below :

Pre-Metric Scholarships for Scheduled Castes:

A sum of Rs. 1.99 lakhs was spent on this scheme and 573 scholarships were awarded.

Government Hostels:

Out of the 130 Government Hostels opened during 1966-67, 101 hostels were closed and the remaining 29 hostels were continued during the year 1967-68 and a sum of Rs. 3.72 lakhs was spent for maintenance of these hostels.

Subsidised Hostels:

An amount of Rs. 1 lakh was spent during 1967-68 towards boarding grants to private hostels as a subsidy at the rate of 200 per boarder per year.

Stipends to students of other Backward Classes:

An amount of Rs. 2.03 lakhs was spent and 784 scholarships were sanctioned during 1967-68.

33. SOCIAL WELFARE

Women's Welfare:

The Department of Women's Welfare is incharge of Welfare measures exclusively meant for women and children. The activities comprise schemes of an educative, protective, preventive and rehabilitative character. The Department provides for institutional aid for the weaker sections who need moral, social and economic rehabilitation. In order to achieve these objectives the Department has opened and run a number of institutions from the inception of the II Plan. These consist of State Homes and Service Homes for rehabilitation purposes, and Vocational Training Centres, Children's Homes, Balavihars, Creches, Women Welfare Branches etc. where educative and training facilities are provided.

During the year 1967-68 an amount of Rs. 4.15 lakhs was spent for implementing the various Women Welfare schemes in the State against a provision of Rs. 4.72 lakhs. Thus there is a small short-fall of Rs. 0.57 lakh in the expenditure during the year. Even this short-fall was due to restriction in taking inmates into the various institutions, as a measure of economy.

There are 8 children's Homes including one meant for healthy children of leprosy patients in the State run by the Department. Besides this the construction of a building for the service home at Anantapur has been completed. There are also Day Care Centres in the rural areas where the women working in the fields leave their children, during the time that they are engaged in work. Ten Day Care Centres are functioning in the State. There is also one District Tailoring Centre at Hyderabad. Further, the family and child welfare project, one each in Andhra and Telangana regions, was sanctioned in February, 1968.

Inspector General of Prisons:

The Plan scheme operated by this Department are conceived with the object of correcting and rehabilitating men, women and children, who under adverse circumstances have been driven to commit antisocial acts, and to deal with juvenile delinquency. The provision made for this Department during the year 1967-68 is of a very small order. A sum of Rs. 0.03 lakh Provided in the Plan was spent towards facilities for children of prisoners.

Panchayati Raj Department:

Under Panchayati Raj Institutions, 10 Welfare Extension Projects were continued during the fore-part of the year 1967-68. The expenditure on the scheme was to be shared among the Centre, the State and the Panchayat Samithi Blocks in the ratio of 24:12:5. The scheme was intended to serve the women and children in the villages surrounding the Welfare Extension Project Centre, through staff attached to that Centre. This staff consisting of the Gram Sevika, the maternity Assistant and the Craft Instructress were entrusted with educational instructional and training responsibilities.

A sum of Rs. 0.14 lakh was spent towards State's Share during 1967-68 for the continuance of the 10 Welfare Extension Projects (Coordinated type) as against the revised provision of Rs. 0.07 lakh. These 10 Welfare Extension Projects were however wound up on 31-5-1967, since they had not achieved their objective.

34. LABOUR AND LABOUR WELFARE

The programmes under this head are implemented by three departments, viz., (i) Director of Employment and Training, (ii) Commissioner of Labour and (iii) Director of Medical & Health Services. Under the programmes for Labour and Labour Welfare, Labour Welfare Centres were established during Second and Third Five Year Plans. These Labour Welfare Centres provide social work, welfare activities for women, adult education for illiterate workers, reading rooms and libraries for literate workers, cultural activities and cinema shows, indoor and outdoor games. During 1967-68 construction of permanent building for the Labour Welfare Centre at Adoni was to be completed.

(a) Director of Employment and Training:

Craftsmen Training Scheme.—A sum of Rs. 14.17 lakhs was provided in 1967-68 for implementing the craftsmen Training Scheme, against which an expenditure of Rs. 12.42 lakhs was incurred in the year. During the year, 120 seats were introduced in 4 Industrial Training Institutes as given below :—

1. Visakhapatnam	..	..	24
2. Kakinada	..	..	24
3. Srisailam	..	..	24
4. Kothagudem	..	..	48
		Total	<u>120</u>

(b) Commissioner of Labour:

Labour Welfare.—An amount of Rs. 1.13 lakhs was originally provided in the Annual Plan for 1967-68 for the schemes implemented by the Commissioner of Labour. The provision was subsequently revised to Rs. 1.02 lakhs against which an expenditure of Rs. 0.53 lakh was incurred. A sum of Rs. 0.44 lakh was surrendered to Government before March, 1968. A brief review of the schemes implemented is given below :—

Establishment of Labour Welfare Centres.—Under this scheme construction of permanent building for the Labour Welfare Centre at Adoni was taken up in 1966-67. During 1967-68, a sum of Rs. 0.30 lakh was provided for completing the construction work. Though the amount was fully spent by the Public Works Department (R. & B.) Division, the construction work was not completed in all respects.

Expansion of the Administrative machinery of Labour Department.—Under this scheme out of the provision of Rs. 0.54 lakh, a sum of Rs. 0.14 lakh only could be spent towards creation of one post of Deputy Commissioner of Labour for implementation of the payment of Bonus Act and the Personnel Injuries (Compensation Insurance) Act.

Training of officers.—During the year 1967-68, 2 officers were proposed for deputation abroad under Colombo Plan. This scheme was not implemented in view of economy.

Institute of Industrial Safety and Productivity.—During 1967-68, a sum of Rs. 0.15 lakh was provided for purchasing some equipment and for appointment of a Project Operator. An expenditure of Rs. 0.09 lakh was incurred on this scheme during the year.

(c) Director of Medical and Health Services:

Employees' State Insurance Scheme.—A provision of Rs. 1.87 lakhs was originally made as State's share for implementation of this scheme during 1967-68. The expenditure under this scheme was Rs. 0.97 lakh. During the year 1967-68, two Employees State Insurance Dispensaries were opened at Kothavalasah and Tirupathi. Besides two E.S.I. Hospitals with 30 beds each at Vijayawada and Warangal were opened to provide hospitalisation facilities to the insured persons. The E.S.I. dispensary at Renigunta was upgraded by sanctioning 2 doctors there. The bed strength of the E.S.I.

Hospital at Hyderabad was increased from 150 to 210 beds besides sanctioning one Ambulance car to this hospital.

35. PUBLIC CO-OPERATION

The main objective of these schemes is to associate more closely the Voluntary organisations with developmental activities of the State and secure the people's participation in the implementation of all Plan programmes in the State.

The following Centrally Sponsored Schemes were continued in the State during the year under review :

1. Lok Karya Kshetras (Urban).
2. Lok Karya Kshetras (Rural).
3. Research Training and Pilot Projects.
4. Planning forums.
5. Scheme of the Association for Social and Moral hygiene for Suppression of Immoral Traffic.
6. National Consumer Service.

The expenditure on these schemes is shared between the Government of India and the State Government in the ratio of 60:40. The Bharat Sevak Samaj is implementing the schemes of Lok Karya Kshetras, (Urban and Rural) Research Training and Pilot Projects and National Consumer Service, while the Nari Sudhar Society, Hyderabad is implementing the scheme relating to the Social and Moral Hygiene for suppression of immoral traffic. One Lok Karya Kshetra (Urban), fifteen Lok Karya Kshetras (rural) and 65 Planning Forums were functioning in the State during the year under review. The scheme of Nashabandi Lok Karya Kshetras was abolished with effect from 1-10-1967.

Out of the Provision of Rs. 0.34 lakh (State's Share) for 1967-68 for Public Co-operation schemes an amount of Rs. 0.35 lakh (State's share) has been released.

On the instructions from the Government of India, Ministry of Food and Agriculture, Community Development and Co operation, the release of grants to the Bharat Sevak Samaj for implementing the schemes of Lok Karya Kshetras and National Consumer Service has been stopped pending the results of a review undertaken by them.

36. STATISTICS

A sum of Rs. 2.40 lakhs was originally provided in the Annual Plan 1967-68 for the implementation of the Plan schemes for the Bureau of Economics & Statistics of which 6 were continuing schemes and 2 new schemes. The provision was subsequently revised to Rs. 1.62 lakhs. The total expenditure incurred was Rs. 1.62 lakhs. All the 6 schemes continued during the year under report were staff schemes.

The Planning Department incurred an expenditure of Rs. 0.13 lakh against a revised provision of Rs. 0.13 lakh during 1967-68 on one scheme (viz.) the Intensive Area Development Programme in 5 selected Blocks in Mahboobnagar District.

37. PUBLICITY

Publicity aims at arousing individual interest by relating the Planner's distant vision to the immediate needs of the masses and helps to generate mass enthusiasm. During 1967-68, publicity for the Plan schemes and development programmes was organised in the State as during the earlier years, through the media of Press, advertisement, publications, song and drama performances, film shows, public meetings, exhibitions and information centres etc. During the year a total number of 1382 exhibitions were arranged in the districts and Blocks of the State and 1,16,736 people visited these exhibitions. The revised provision of Rs. 1.04 lakhs, was fully spent during the year on the 3 Publicity schemes viz. Organisation of Exhibitions, Song and Drama Performances and strengthening of publicity organisations.

38. BROADCASTING

A State like Andhra Pradesh with its high rate of illiteracy has to depend to a large extent on the broadcasting facilities for spreading the message of the Plan and for exhorting the people to effectively participate in the drive for increased agricultural production and family planning programmes, since the radio takes the message to the rural folk much more directly and quickly than any other media. Towards this end, from the inception of the II Plan, Community Listening sets are being installed in the rural areas. By the end of 1966-67, 15,670 Community radio sets were being maintained in the State.

During 1967-68 it was proposed to purchase and instal 2,000 electrically operated and 1800 transistor communitiy

radio sets at a net Plan provision of Rs. 0.75 lakh. Accordingly, an order was placed with M/s. Andhra Pradesh Small Scale Industrial Development Corporation, Hyderabad, for the supply of these sets, but only 200 electrically operated sets were supplied by the Corporation and these were installed in various districts. The order for the remaining 1,800 C. R. sets has been cancelled. A gross expenditure of Rs. 2.15 lakhs has been incurred under this scheme during the year 1967-68.

39. URBAN DEVELOPMENT.

Town Planning Department:

Loans are advanced to local bodies for execution of Town Planning Schemes such as widening of roads, formulation of new streets, construction of drains etc. The schemes under Master Plans are intended for the development and improvement of towns. A sum of Rs. 0.75 lakh was originally provided for town planning schemes in the Annual Plan for 1967-68. The provision was subsequently revised to Rs. 0.67 lakh. During 1967-68, an amount of Rs. 0.58 lakh was sanctioned towards loans to Vijayawada Municipality and Visakhapatnam Town Planning Trust. The Vijayawada Municipality took up widening of road connecting Vidhyadhara-puram road on western side of the hill to Kanaka Durga Temple road and construction of Foot Bridge across Ryves Canal near S. R. R. and C. V. R. Government College. The Visakhapatnam Town Planning Trust took up remunerative Schemes.

Municipal Administration Department:

The schemes under Urban Development relate to works of a remunerative nature like construction of markets, shops, stalls, slaughter houses and dhobikhana. A provision of Rs. 2.25 lakhs was originally made for Urban Development in 1967-68. This was revised to Rs. 2.02 lakhs on account of 10% cut. This amount was released as loans to 10 Municipalities. The loans were sanctioned to 2 Municipalities for improvement of markets, to 6 Municipalities for construction of shops, stalls and rooms and to 2 Municipalities for construction of slaughter houses.

[Statements]

STATEMENTS

PART II.

SUMMARY STATEMENT OF EXPENDITURE ON STATE PLAN SCHEMES DURING 1967-68 UNDER EACH HEAD OF DEVELOPMENT IN
ANDHRA PRADESH.

(Rupees in lakhs).

Sl.No.	Head of development	Plan provision during 1967-68						Expenditure incurred in 1967-68 (Provisional)			
		Original			Revised			Andhra	Telangana	Andhra Pradesh	
		Andhra	Telangana	Andhra Pradesh	Andhra	Telangana	Andhra Pradesh				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
1. AGRICULTURE AND ALLIED PROGRAMMES.											
1.1	<i>Agricultural Production :</i>	..	152.92	57.07	209.99	198.60	86.34	279.94	172.85	78.62	251.47
	(a) Director of Agriculture ..	..	110.70	44.90	155.60	161.08	69.10	230.18	143.48	61.38	204.86
	(b) Chief Engineer (Public Health) ..	..	3.50	..	3.50	3.15	..	3.15	..	..	..
	(c) Registrar, Agricultural University ..	..	35.49	10.56	46.05	26.46	15.79	42.25	26.46	15.79	42.25
	(d) Registrar of Co-operative Societies ..	..	3.23	1.61	4.84	2.91	1.45	4.36	2.91	1.45	4.36
1.2	<i>Land Development :</i>	..	8.17	4.08	12.25	6.75	3.38	10.13	6.75	3.38	10.13
	(a) Director of Agriculture ..	..	0.67	0.33	1.00	..	..	..	..	..	..
	(b) Registrar of Co-operative Societies.	..	7.50	3.75	11.25	6.75	3.38	10.13	6.75	3.38	10.13
1.3	<i>Training Centres</i>	..	4.64	2.25	6.89	2.61	1.22	3.83	0.85	0.43	1.28
1.4	<i>Minor Irrigation :</i>	..	295.61	180.14	475.75	261.25	153.71	414.96	253.32	149.04	402.36
	(a) Director of Agriculture ..	..	18.67	9.33	28.00	7.60	3.80	11.40	1.70	0.85	2.55
	(b) Chief Engineer (Minor Irrigation) ..	..	178.43	121.57	300.00	168.83	101.75	270.58	161.38	97.32	258.70
	(c) Board of Revenue ..	..	1.67	0.83	2.50	1.20	1.05	2.25	1.20	1.05	2.25

(d) Chief Engineer (Panchayati Raj) ..	25.00	12.50	37.50	18.97	14.78	33.75	18.97	14.78	33.75	
(e) Registrar of Co-operative Societies ..	71.84	35.91	107.75	64.65	32.33	96.98	70.07	35.04	105.11	
1.5 Soil Conservation :	43.15	18.10	61.25	39.45	16.26	55.71	40.63	16.86	57.49	
(a) Director of Agriculture ..	35.00	17.50	52.50	31.50	15.75	47.25	32.70	16.35	49.05	
(b) Chief Conservator of Forests ..	7.65	0.35	8.00	7.50	0.29	7.79	7.48	0.29	7.77	
(c) Registrar, Agricultural University ..	0.50	0.25	0.75	0.45	0.22	0.67	0.45	0.22	0.67	
1.6 Development of Ayacuts : ..	174.03	93.93	267.96	76.08	41.96	118.04	56.65	27.98	78.63	
(a) Director of Agriculture ..	84.66	44.47	129.13	20.52	11.66	32.18	14.44	8.42	22.86	
(b) Board of Revenue	21.86	12.49	34.35	15.80	7.90	23.70	14.09	7.04	21.13	
(c) Director of Animal Husbandry ..	2.86	4.59	7.45	2.87	3.95	6.82	2.87	3.95	6.82	
(d) Chief Engineer (Roads & Buildings)	9.30	4.70	14.00	8.40	4.20	12.60	6.19	3.10	9.29	
(e) Registrar, Agricultural University ..	0.92	0.46	1.38	0.84	0.42	1.26	0.84	0.42	1.26	
(f) Registrar of Co-operative Societies	53.33	26.67	80.00	26.66	13.34	40.00	11.72	4.80	16.52	
(g) Inspector General of Registration ..	1.10	0.55	1.65	0.99	0.49	1.48	0.50	0.25	0.75	
2. ALLIED PROGRAMMES.										
2.1 Animal Husbandry	27.18	13.32	40.50	26.91	9.34	36.25	26.82	9.18	36.00	
2.2 Dairying and Milk Supply ..	45.03	11.67	56.70	34.00	28.50	62.50	34.98	26.63	61.61	
2.3 Forests	22.86	9.41	32.27	17.08	11.37	28.45	15.15	10.81	25.96	
2.4 Fisheries	49.09	5.93	55.02	36.84	5.48	42.32	34.17	4.77	38.94	
2.5 Warehousing and Marketing ..	2.18	0.82	3.00	1.98	0.72	2.70	1.75	0.65	2.40	
Total Agriculture and Allied Programmes	824.86	396.72	1,221.58	696.55	358.28	1,054.83	637.92	328.35	966.27	

PART II

SUMMARY STATEMENT OF EXPENDITURE ON STATE PLAN SCHEMES DURING 1967-68 UNDER EACH HEAD OF DEVELOPMENT IN
ANDHRA PRADESH

(Rs in lakhs).

Srl. No.	Head of Development	PLAN PROVISION DURING 1967-68						EXPENDITURE INCURRED IN 1967-68		
		Original			Revised			(PROVISIONAL)		
		Andhra	Telangana	Andhra Pradesh	Andhra	Telangana	Andhra Pradesh	Andhra	Telangana	Andhra Pradesh
		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3.	CO-OPERATION AND COMMUNITY DEVELOPMENT.									
3.1	Co-operation	40.61	25.39	66.00	35.21	24.19	59.40	20.30	17.73	38.03
3.2	Community Development ..	100.00	50.00	150.00	90.00	45.00	135.00	76.69	38.34	115.03
3.3	Applied Nutrition Programme ..	4.98	2.49	7.47	4.48	2.24	6.72	5.01	2.50	7.51
	Total Co-operation and Community Development.	145.59	77.88	223.47	129.69	71.43	201.12	102.00	58.57	160.57
4.	IRRIGATION AND POWER.									
4.1	<i>Irrigation :</i>									
	(a) Nagarjunasagar Project ..	567.00	283.00	850.00	800.00	400.00	1,200.00	800.00	400.00	1,200.00
	(b) Major and Medium Irrigation including Flood Control and Engineering Research Laboratories ..	419.12	295.88	715.00	289.80	261.18	550.98	279.60	233.79	513.39
4.2	Power	1,813.33	1,386.67	3,200.00	1,748.67	1,065.33	2,814.00	1,658.85	1,071.29	2,730.14
	Total Irrigation and Power ..	2,799.45	1,965.55	4,765.00	2,838.47	1,726.51	4,564.98	2,738.45	1,705.08	4,443.53

5. INDUSTRIES AND MINING.

5.1 (i) Large and Medium Industries ..	22.91	11.34	34.25	20.20	10.15	30.44	20.09	13.05	39.14
(ii) Andhra Pradesh Industrial Development Corporation ..	52.50	26.25	78.75	52.50	26.25	78.75	52.42	26.21	78.63
5.2 Mineral Development :									
(a) Director of Mines & Geology ..	3.10	0.81	3.91	2.85	0.67	3.52	1.63	0.36	1.99
(b) Andhra Pradesh Mining Corporation	6.67	3.33	10.00	6.33	3.17	9.50	6.33	3.17	9.50
5.3 Village & Small Scale Industries :									
(a) Director of Industries ..	24.96	21.91	46.87	19.75	22.33	42.08	15.81	20.30	36.11
(b) Director of Handlooms & Textiles ..	32.77	16.36	49.13	29.49	14.73	44.22	29.74	13.96	43.70
Total Industries & Mining ..	142.91	80.00	222.91	131.21	77.30	208.51	132.02	77.05	209.07

6. TRANSPORT AND COMMUNICATIONS.

6.1 Roads :									
(a) Chief Engineer (Panchayati Raj) ..	7.50	33.75	41.25	6.75	33.37	40.12	4.50	27.40	31.90
(b) Chief Engineer (Roads & Buildings).	64.00	72.00	136.00	57.40	70.00	127.40	58.41	63.85	122.26
6.2 Road Transport—General Manager, Andhra Pradesh State Road Transport Corporation ..	45.00	..	45.00	25.00	..	25.00	25.00	..	25.00
6.3 Tourism ..	0.50	0.25	0.75	0.45	0.22	0.67	..	..	..
Total Transport and Communications ..	117.00	106.00	223.00	89.60	103.59	193.19	87.91	91.25	179.16

7. SOCIAL SERVICES.

7.1 General Education ..	135.67	108.87	244.54	128.94	89.12	218.06	101.30	79.66	180.96
(a) Director of Public Instruction ..	129.57	104.47	234.04	124.49	85.65	210.14	97.76	76.56	174.32

PART II

1. SUMMARY STATEMENT OF EXPENDITURE ON STATE PLAN SCHEMES DURING 1967-68 UNDER EACH HEAD OF DEVELOPMENT IN ANDHRA PRADESH

(Rs. in lakhs).

Sl. No.	Head of Development	PLAN PROVISION DURING 1967-68						EXPENDITURE INCURRED IN 1967-68 (Provisional)		
		Original			Revised			Andhra	Telangana	Andhra Pradesh
		Andhra	Telangana	Andhra Pradesh	Andhra	Telangana	Andhra Pradesh			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	(b) Director of N.C.C.	2.33	2.42	4.75	1.00	1.75	2.75	0.75	1.55	2.30
	(c) Director of Public Libraries	1.94	1.06	3.00	1.80	0.90	2.70	1.61	0.96	2.57
	(d) Director of State Archives	1.83	0.92	2.75	1.65	0.82	2.47	1.18	0.59	1.77
7.2	<i>Technical Education</i>	38.81	14.44	53.25	36.67	11.25	47.92	27.35	12.85	40.20
7.3	<i>Cultural Programmes :</i>									
	Director of Archaeology & Museums	1.19	1.81	3.00	0.11	2.59	2.70	0.11	2.70	2.81
7.4	<i>Health and Family Planning</i>	140.54	65.74	206.28	139.27	63.28	202.55	136.24	61.94	198.18
	(a) Modern Medicine	53.42	20.26	73.68	51.80	18.88	70.18	48.55	20.63	69.18
	(b) Indian Medicine	1.26	0.99	2.25	1.18	0.89	2.02	1.09	0.86	1.95
	(c) Public Health	85.86	44.49	130.35	86.84	43.51	130.35	86.60	40.45	127.05
7.5	<i>Urban Water Supply and Drainage</i>	26.79	176.91	213.70	33.81	150.46	183.77	33.31	127.94	101.25
	(a) Chief Engineer (Public Health)	36.79	94.46	131.25	33.31	76.26	109.57	33.31	67.71	101.02
	(b) Chief Engineer (Roads & Buildings).		82.45	82.45		74.20	74.20		60.23	60.23

7.6 Rural Water Supply and Sanitation:

Chief Engineer (Panchayati Raj) ..	16.00	8.00	24.00	11.86	9.74	21.60	11.86	9.74	21.60
7.7 Housing:	7.70	13.05	20.75	5.37	14.25	19.62	2.40	10.51	12.91
(a) Chairman, Housing Board ..	2.50	1.25	3.75	..	3.37	3.37	..	3.38	3.38
(b) Director of Municipal Administration	2.18	0.32	2.50	2.16	0.34	2.50	0.97	0.42	1.39
(c) Director of Town Planning ..	0.90	0.60	1.50	0.81	0.54	1.35	0.62	0.47	1.09
(d) Commissioner of Labour (S.I.H.S.)	1.12	1.88	3.00	1.50	1.20	2.70	0.41	0.27	0.68
(e) Registrar of Co-operative Societies ..	1.00	2.00	3.00	0.90	1.80	2.70	0.40	2.30	2.70
(f) Commissioner, Hyderabad Municipal Corporation .. ..	..	7.00	7.00	..	7.00	7.00	..	3.67	3.67
7.8 Welfare of Backward Classes: ..	17.68	12.32	30.00	19.37	7.62	26.99	17.51	10.20	27.71
(a) Welfare of Scheduled Tribes ..	11.21	9.04	20.25	13.52	4.70	18.22	12.69	6.28	18.97
(b) Welfare of Scheduled Castes and other Backward Classes	6.47	3.28	9.75	5.85	2.92	8.77	4.82	3.92	8.74
7.9 Social Welfare :	5.57	2.26	7.83	3.28	1.47	4.75	3.17	1.15	4.32
(a) Director of Women's Welfare ..	3.59	1.66	5.25	3.26	1.46	4.72	3.06	1.09	4.15
(b) Director of Social Welfare ..	0.88	0.44	1.32	..	..	..	..	..	..
(c) Inspector General of Prisons ..	0.83	0.03	0.86	0.02	0.01	0.03	0.02	0.01	0.03
(d) Commissioner, Panchayati Raj (State's share)	0.27	0.13	0.40	..	..	..	0.09	0.05	0.14
7.10 Labour and Labour Welfare ..	12.72	6.78	18.75	10.97	6.09	17.06	8.20	5.72	13.92
(a) Craftsmen Training (Director of Employment & Training) ..	10.15	5.60	15.75	8.94	5.23	14.17	7.10	5.32	12.42

PART II

SUMMARY STATEMENT OF EXPENDITURE ON STATE PLAN SCHEMES DURING 1967-68 UNDER EACH HEAD OF DEVELOPMENT IN
ANDHRA PRADESH

(Rs. in lakhs).

Sl. No.	Head of Development	PLAN PROVISION DURING 1967-68						EXPENDITURE INCURRED IN 1967-68 (PROVISIONAL)		
		Original			Revised			Andhra	Telangana	Andhra Pradesh
		Andhra	Telangana	Andhra Pradesh	Andhra	Telangana	Andhra Pradesh			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	(b) E.S.I. Schemes (Director of Medical and Health Services) ..	1.25	0.62	1.87	1.25	0.62	1.87	0.65	0.32	0.97
	(c) Commissioner of Labour ..	0.82	0.31	1.13	0.78	0.24	1.02	0.45	0.08	0.53
7.11	(i) Public Co-operation—Planning Department (State's share) ..	0.40	0.20	0.60	0.18	0.09	0.27	0.19	0.09	0.28
	(ii) Public Co-operation—Revenue Department	0.10	0.05	0.15	0.04	0.03	0.07	0.05	0.02	0.07
	Total Social Services ..	412.67	410.18	822.85	389.37	355.99	745.36	341.49	322.50	664.21
8.	MISCELLANEOUS.									
8.1	Statistics	1.78	1.12	2.85	1.08	0.67	1.75	1.08	0.67	1.75
	(a) Director, Bureau of Economics and Statistics.. ..	1.60	0.80	2.40	1.08	0.54	1.62	1.08	0.54	1.62
	(b) Planning Department (Intensive Area-Development Project) ..	..	0.25	0.25	..	0.13	0.13	..	0.13	0.13
	(c) Planning Department (Research Programme)	0.13	0.07	0.20	..	..	..	..	..	..

8.2 <i>Information and Publicity</i>	..	1.13	0.71	2.14	1.14	0.57	1.71	2.12	1.07	3.19
(a) Publicity	..	0.93	0.46	1.39	0.69	0.35	1.04	0.69	0.35	1.04
(b) Broadcasting	..	0.50	0.25	0.75	0.45	0.22	0.67	1.43	0.72	2.15*
8.3 <i>Urban Development</i>	..	2.00	1.00	3.00	1.80	0.89	2.69	1.74	0.86	2.60
(a) Director of Town Planning	..	0.50	0.25	0.75	0.45	0.22	0.67	0.89	0.19	0.58
(b) Director of Municipal Administration.	..	1.50	0.75	2.25	1.35	0.67	2.02	1.35	0.67	2.02
Total Miscellaneous	..	5.16	2.83	7.99	4.02	2.13	6.15	4.94	2.60	7.54
Grand Total	..	4,447.64	3,039.16	7,486.80	4,278.91	2,695.23	6,974.14	4,044.93	2,585.62	6,630.35+

* Gross expenditure.

† The above figures are those furnished by Departments. The total expenditure according to the Accountant General's Accounts is however Rs. 69.00 crores but Headwise details are not yet available.

2. AGRICULTURAL PRODUCTION.

(Rs. in lakhs)

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (-) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
(A) DIRECTOR OF AGRICULTURE.					
<i>Continuing Schemes—(State-wide Schemes)</i>					
1.	Intensive Agricultural Area Programme (Modified package scheme and dry farming practices)	41.36	40.45	38.63	(-) 1.82
2.	Integrated oilseeds development scheme including package programme	11.31	10.15	8.75	(-) 1.40
3.	Sugarcane development scheme including pilot project scheme	6.76	7.17	7.17	..
4.	Co-ordinated cotton development scheme including package programme	10.00	9.21	3.54	(-) 5.67
5.	Coconut development scheme (5 centres)	1.98	1.98	1.62	(-) 0.36
6.	Progeny orchards, etc. including staff relating to cashewnut and fruit development scheme	2.07	2.07	1.77	(-) 0.30
7.	Development of grapewine cultivation in Andhra Pradesh including grape advisory unit	1.15	1.15	1.20	(+) 0.05
8.	Tobacco Development Scheme:—				
	Tobacco Extension Scheme at Guntur	4.23	3.00	2.92	(-) 0.08
9.	Seed farms and seed stores	22.60	12.60	4.89	(-) 7.71
10.	Distribution of improved seed (subsidy)	0.10	1.42	0.13	(-) 1.29
11.	Seed certification scheme (seed certification centres for vegetable crops)	0.75	0.75	0.64	(-) 0.11
12.	Scheme for the control of pests and diseases of crops	20.00	5.04	2.98	(-) 2.06
13.	Vigyan Mandirs	1.51	1.31	1.23	(-) 0.08
14.	Grape research unit at Hyderabad:—				
	Multicrop development scheme	..	1.18	..	..
15.	Integrated soil survey scheme under Tungabhadra Project and K.C. Canal	0.10	0.17	0.17	..

2. AGRICULTURAL PRODUCTION—(contd) (Rs. in lakhs).

Sl. No.	Name of the Scheme	Plan Provision For 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
16.	Scheme for specialised training for Gram-sahayaks	0.52	0.44	0.52	(+) 0.08
17.	Training of Gardeners .. .. .	..	0.01	..	..
18.	Training of Demonstration Maistries	0.20	..	..	..
19.	Agricultural school at Ghantasala (Krishna District)	1.05	1.30	1.05	(—) 0.25
20.	Agricultural information and publicity	0.81	0.81	0.12	(—) 0.19
<i>New Schemes—(State-wide schemes).</i>					
1.	Demonstration centres in Major river valley projects	0.84	0.96	0.71	(—) 0.25
2.	Training of plant protection officers and Assistants	2.40	2.40	2.06	(—) 0.34
3.	Integrated scheme for development of local manurial resources	1.00	0.30	0.13	(—) 0.17
4.	Collection of Agricultural statistics including surveys	0.44	0.44	0.28	(—) 0.16
5.	Development of Vegetable production in Andhra Pradesh	1.83	2.03	1.75	(—) 0.28
ANDHRA REGION:					
1.	Intensive Agricultural District Programme in West Godavari district	20.00	20.00	19.49	(—) 0.51
2.	Scheme for construction of pucca roads in Sugar factory areas	1.00	1.00	..	..
3.	Jute and Mesta Development Scheme	0.59	0.59	0.40	(—) 0.19
4.	Large scale fruit and vegetable preservation factory	0.25	..	..	..
5.	Scheme for large scale pilot trails with criollo cocoa	0.45	0.45	0.43	(—) 0.02
6.	Agro-Industries Development Corporation schemes .. .. .	..	68.00	68.00	..

2. AGRICULTURAL PRODUCTION—(contd.)

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Plan Provision for 1967-68.		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
(A) Director of Agriculture—(contd.) Telangana Region :					
1.	Establishment of laboratory for testing pesticides at Rajendranagar	0.30	0.30	0.28	(—) 0.02
2.	Agro-Industries Corporation Schemes .. ..	..	34.00	34.00	..
	Grand Total for Andhra Pradesh	155.60	230.18	204.86	(—) 25.32
	Total for Andhra	110.70	161.08	143.48	(—) 17.60
	Total for Telangana	44.90	69.10	61.38	(—) 7.72
(B) REGISTRAR OF CO-OPERATIVE SOCIETIES.					
1.	Fruit Garden Development	3.34	3.01	3.01	..
2.	Cashewnut Development	1.50	1.35	1.35	..
	Total for Andhra Pradesh	4.84	4.36	4.36	..
	Total for Andhra	3.23	2.91	2.91	..
	Total for Telangana	1.61	1.45	1.45	..
(C) CHIEF ENGINEER (PUBLIC HEALTH)					
<i>New Schemes.</i>					
Andhra Region :					
	Sewage and Sullage utilisation schemes (Vijayawada, Rajahmundry and others) ..	3.50	3.15	..	..
3. AGRICULTURAL UNIVERSITY					
AGRICULTURAL EDUCATION.					
SPILL-OVER SCHEME. State-wide Scheme					
1.	Establishment of Agricultural University ..	3.00	10.80	10.80	..
NEW SCHEMES. State-wide Schemes					
2.	Setting up of extension service	1.90	1.80	1.80	..
3.	Revision of pay scales of teaching staff with reference to U.G.C. recommendations ..	0.10	0.23	0.23	..

8. AGRICULTURAL UNIVERSITY—(contd) (Rs. in lakhs)

Sl. No.	Name of the Scheme	Plan Provision for 1967-68.		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)

ANDHRA REGION

4. Staff quarters :

(a) Tirupati	0.75	1.85	1.85	..
(b) Bapatla	0.50			

5. University Library at Tirupati 1.00

6. Students hostel at Tirupati (Agriculture and Veterinary Colleges) 6.00 8.15 8.15 ..

Continuing Schemes

TELANGANA REGION:

1. Staff quarters at Rajendranagar 2.25 0.45 0.45 ..

2. University Library at Rajendranagar 2.00

3. Students hostels at Rajendranagar 5.50 3.37 3.37 ..

4. Establishment at University Press at Rajendranagar 0.50 0.45 0.45 ..

5. Development of Instructional Research Farm facilities 0.50

AGRICULTURAL RESEARCH:

State-wide Schemes

1. Project for Millet Research 3.00 2.70 2.70 ..

2. Project for Research in Agronomy 1.73 1.56 1.56 ..

3. Head of Agricultural Research Institute at Rajendranagar 0.80 0.27 0.27 ..

4. Control of Eradication of weeds 0.26 0.23 0.23 ..

5. Project for oilseeds research 0.28 0.25 0.25 ..

6. Project for cotton research 0.92 0.49 0.49 ..

7. Improvement of Mesta schemes 0.23 0.20 0.20 ..

8. All-India co-ordination scheme on Chillies 0.40 0.85 0.85 ..

9. All-India co-ordination schemes on Tobacco 0.10 0.09 0.09 ..

10. Project for Rice Research 7.15 6.55 6.55 ..

3. AGRICULTURAL UNIVERSITY—(Contd.)

(Rs. in lakhs).

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)

AGRICULTURAL RESEARCH—(Contd.)

11.	Project for Sugarcane Research	0.80	1.05	1.05	..
12.	Project for Agricultural Research in Chemistry	0.67	0.68	0.63	..
13.	Project for Pulses Research	0.27	0.24	0.24	..
14.	Project for Horticulture Research	3.50	3.10	3.10	..
12.	Project for Agricultural Research in Entomology	0.40	0.35	0.35	..
16.	Project for Research in Plant pathology	0.47	0.42	0.42	..
17.	Project for Research in Agricultural Engineering	0.30	0.26	0.26	..

ANDHRA REGION:

1.	Development of Plant Physiology, Bapatla	0.17	0.16	0.16	..
2.	Scheme for Japanese Demonstration Farm, Bapatla	0.37	0.38	0.38	..
3.	Co-ordinated scheme for studies on Measurement, Evaluation and Improvement in soil structure	0.01	..	..	..
4.	Research co-ordinated scheme for investigation on correlation of soil tests with crop responses	0.01	..	..	..
5.	Veterinary research scheme—scheme for studies in fattening in lambs for market, Kavali .. .. .	..	0.09	0.09	..

TELANGANA REGION

1.	Project for Research in Maize	0.47	0.42	0.42	..
2.	Crop weather observation at Rudur, Warangal and Rajendranagar	0.23	0.20	0.20	..
3.	Research co-ordinated scheme for investigation on correlation of soil tests with crop responses	0.01	..	..	..

3. AGRICULTURAL UNIVERSITY—(Contd.)

(Rs. in lakhs)

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
VETERINARY RESEARCH SCHEMES					
<i>Telangana Region</i>					
1.	Scheme for improvement of Poultry through family selection regional poultry farm, Saroornagar .. .. .	..	0.20	0.20	..
2.	Scheme for studies in sheep re-production in relation to the use of the A-I in sheep, wool technological Laboratory, Rajendranagar ..	..	0.25	0.25	..
4.	Strengthening of Disease Investigation Section .. .. .	..	0.26	0.26	..
	Total for Andhra Region ..	35.49	26.46	26.46	..
	Total for Telangana Region ..	10.56	15.79	15.79	..
	Grand total for Andhra Pradesh	46.05	42.25	42.25	..

4. LAND DEVELOPMENT.

(A) DIRECTOR OF AGRICULTURE.

1.	Scheme for replacement of unserviceable Machinery (Reclamation through State Tractor Organisation)	1.00	..	..	..
	Total ..	1.00	..	..	..

B) REGISTRAR OF CO-OPERATIVE SOCIETIES :

1.	Loans for purchase of Tractors and Power Tillers	7.25	6.53	6.53	..
2.	Loans for reclamation of waste lands and Resettlement of landless labourers ..	4.00	3.60	3.60	..
	Grand total for Andhra Pradesh	12.25	10.13	10.13	..
	Total for Andhra ..	8.17	6.75	6.75	..
	Total for Telangana ..	4.08	3.38	3.38	..

5. TRAINING CENTRES

(Rs. in lakhs)

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)

ANDHRA REGION

Continuing Schemes

- | | | | |
|---|------|---|------|
| 1. Scheme for the organisation of two months refresher course for village level workers.. | 2.00 | } | 1.28 |
| 2. Scheme for the organisation of the two months refresher course for the Gramsevikas | 0.85 | | |

New Schemes.

- | | | | | | | | | | | | | | | | | | | | |
|---|------|---|----|---|----|---|----|---|------|---|----|---|----|---|----|---|----|---|----|
| 3. Sending of Village Level Workers for B.Sc. (Agri.) | 0.40 | } | .. | | | | | | | | | | | | | | | | |
| 4. Popularisation of Vegetable and fruit cultivation in Gramsevikas Training Centres .. | 0.63 | | | } | .. | | | | | | | | | | | | | | |
| 5. Training-Cum-Development Programmes of Poultry keeping in Gramsevikas Training Centres | 0.20 | | | | | } | .. | | | | | | | | | | | | |
| 6. Production programme by increasing poultry keeping at Gramsevikas Training Centres | 0.05 | | | | | | | } | 3.83 | | | | | | | | | | |
| 7. Soil and Water use including Soil Conservation | 0.48 | | | | | | | | | } | .. | | | | | | | | |
| 8. Provision of Additional physical facilities.. | 2.00 | | | | | | | | | | | } | .. | | | | | | |
| 9. Training reserve in the cadre of Village Level Workers | 0.23 | | | | | | | | | | | | | } | .. | | | | |
| 10. Organisation of Balawadies in Gramsevikas Training Centres | 0.30 | | | | | | | | | | | | | | | } | .. | | |
| 11. Sending of Extension Officers (Agril.) and (A.H.) for post graduate course .. | 0.25 | | | | | | | | | | | | | | | | | } | .. |

Total for Andhra	4.64	2.61	0.86	(—) 1.75
Total for Telangana	2.25	1.22	0.42	(—) 0.80
Grand Total for Andhra Pradesh	6.89	3.83	1.28	(—) 2.55

6. MINOR IRRIGATION

(Rs. in lakhs.)

Sl. No.	Name of the Scheme.	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (-) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
(a) DIRECTOR OF AGRICULTURE.					
<i>Continuing Scheme State-wide.</i>					
1.	State tube well scheme including rock blasting	25.00	11.40	2.55	(-)8.25
2.	Cell for survey and Investigation of Ground water resources.	3.00	..	..	..
(b) CHIEF ENGINEER (MINOR IRRIGATION).					
1.	Minor Irrigation schemes—Agricultural Sector	245.00	206.23	196.01	(-)10.22
<i>New Schemes.</i>					
1.	Lift irrigation schemes	30.00	27.00	25.05	(-)1.95
2.	Tube Well Programmes .. ..	..	5.07	5.13	(+)0.06
3.	Investigation of Minor Irrigation schemes including Master Plan.	25.00	32.28	32.51	(+)0.23
(c) BOARD OF REVENUE					
<i>State wide Scheme.</i>					
	<i>Liberalised Loan-cum-Subsidy Schemes</i> ..	2.50	2.25	2.25	..
(d) CHIEF ENGINEER (PANCHAYATI RAJ)					
	Restoration of breached and abandoned Minor Irrigation sources.	37.50	33.75	33.75	..
(e) REGISTRAR OF CO-OPERATIVE SOCIETIES.					
i)	Liberalised loan-cum-subsidy scheme wells	58.87	52.98	105.11	..
(ii)	Oil Engines and Electric Motors ..	43.63	39.27		
(iii)	Tube wells	5.25	4.73		
	Grand Total for Andhra Pradesh ..	475.75	414.96	402.36	(-)12.60
	Total for Andhra	295.61	261.25	253.32	(-)7.93
	Total for Telangana	180.14	153.71	149.04	(-)4.67

7. SOIL CONSERVATION

(Rs. in lakhs)

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
<i>(a) DIRECTOR OF AGRICULTURE.</i>					
<i>Continuing Schemes (State-wide.)</i>					
1.	Soil Conservation schemes in Agricultural lands of Andhra Pradesh	51.50	46.25	48.00	(+)1.75
<i>Training Programme.</i>					
(a)	Training of personnel in soil conservation	1.00	1.00	1.05	(+)0.05
(b)	Soil Conservation Training Centres				
	Total	52.50	47.25	49.05	(+)1.80
<i>(b) REGISTRAR OF AGRICULTURAL UNIVERSITY.</i>					
1.	Soil and Water Conservation (Research Station)	0.75	0.67	0.67	..
<i>(c) CHIEF CONSERVATOR OF FORESTS ANDHRA REGION</i>					
<i>Spill-over and Continuing Schemes.</i>					
1.	Raising of Coffee Plantations	6.62	6.59	6.57	(—)0.02
<i>New Scheme.</i>					
2.	Afforestation of Dry and Eroded Lands	1.06	0.88	0.88	..
3.	Afforestation of Hilly Areas (Sisal plantations.)	0.92	0.92	0.92	..
	Total	8.00	7.79	7.77	(—)0.02
	Grand total for Andhra Pradesh	61.25	55.71	57.49	(+)1.78
	Total for Andhra	48.15	39.45	40.63	(+)1.18
	Total for Telangana	18.10	16.26	16.86	(+)0.60

8. DEVELOPMENT OF AYACUTS

(Rs. in lakhs.)

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)

(a) DIRECTOR OF AGRICULTURE.

SPILL-OVER AND CONTINUING SCHEMES (STATE-WIDE).

Nagarjunasagar Project.

1.	Land development through machinery ..	103.13	7.43	6.02	(—)1.41
2.	Soil Testing and Soil Survey ..	2.00	2.10	2.13	(+)0.03
3.	Pilot Project Demonstration Farms in improved Agricultural Practices. ..	1.00	1.00	0.83	(—)0.17
4.	Seed Farms	13.25	12.25	5.77	(—)6.48
5.	Administration	1.00	1.25	0.65	(—)0.60
6.	Project Development Demonstration Farms at Amaravathi and Garikapadu.	3.00	2.90	2.78	(—)0.12

Thunga Bhadra Project High Level Canal.

7.	Special Propaganda staff under T.B.P.H.L.C.	0.40	0.40	0.40	..
8.	Project Development Demonstration Farms at Konekal and Reddipalli.	1.00	1.20	0.99	(—)0.21
	Total ..	124.78	28.53	19.57	(—)8.96

TELANGANA REGION.

Pochampad.

1.	Soil Survey Schemes	1.00	1.30	0.99	(—) 0.81
2.	Special Propaganda Staff under Rajolibanda Diversion Scheme	0.60	0.60	0.68	(+) 0.08
3.	Project development Demonstration Farms at Jullekal and Kurvipad.	2.25	1.25	1.18	(—) 0.07

Kadam.

4.	Special Propaganda Staff under Kadam Project.	0.50	0.50	0.44	(—) 0.06
	Total ..	129.13	32.18	22.86	(—) 9.82

8. DEVELOPMENT OF AYACUTS—(Contd.)

(Rs. in lakhs.)

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
(b) DIRECTOR OF ANIMAL HUSBANDRY.					
1.	Establishment of Cattle Breeding Farm at Right Bank, Nakarikal. ..	1.86	2.00	2.04	(+) 0.04
2.	Establishment of C.B.F. at Kampasagar ..	2.58	2.46	2.44	(—) 0.02
3.	Establishment of centralised Semen Collection Centre and Key Village Blocks.	2.00	1.64	1.67	(+) 0.03
4.	Distribution of Breeding Bulls	0.48	0.55	0.50	(—) 0.05
5.	Strengthening of Dist. Poultry Farm, Vijayapuri. ..	0.23	0.17	0.17	..
6.	Strengthening of C.S.C.C. Nandyal ..	0.30	..	..	..
	Total	7.45	6.82	6.82	..
(c) AGRICULTURAL UNIVERSITY.					
1.	Cotton Research Station at Amaravathi and Darsi.	0.75	} 1.26	1.26	..
2.	Groundnut Research Station at Darsi ..	0.63			
	Total	1.38	1.26	1.26	..
(d) INSPECTOR-GENERAL OF REGISTRATION AND STAMPS					
Staff Scheme					
(e)	BOARD OF REVENUE	1.65	1.48	0.75	(—) 0.90
1. Nagarjunasagar Project.					
(a)	Reimbursement of $\frac{3}{4}$ ths State's share on localisation. ..	4.34	4.30	3.55	(—) 0.75
(b)	Acquisition of Land for field channels ..	11.26	11.26	8.09	(—) 3.17
(c)	Excavation of field channels	16.70	7.00	8.36	(+) 1.36
(d)	Staff and maintenance of vehicles of Board of Revenue.	0.50	0.39	0.38	(—) 0.01
2. Pochampad Project.					
	Reimbursement of $\frac{3}{4}$ ths State's share on localisation	1.25	0.75	0.75	..
3.	Cost of staff for appointment for localisation, under Nizamsgar Project.	0.30	..	..	..
	Total	34.35	23.70	21.13	(—) 2.57

8. DEVELOPMENT OF AYACUTS—(Contd.) (Rs. in lakhs.)

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (-) of expenditure over Revised provision
		Original.	Revised.		
(1)	(2)	(3)	(4)	(5)	(6)
(f) CHIEF ENGINEER (ROADS & BUILDINGS)					
	Development of Roads in the Ayacut areas of Nagarjunasagar Project.	.. 14.00	12.60	9.29	(—) 3.31
(g) REGISTRAR OF CO-OPERATIVE SOCIETIES :					
1.	Nazarjunasagar Project .. ..	.. 55.08	17.00	13.33	(—) 3.67
2.	Other Projects .. ..	.. 24.92	23.00	3.19	(—) 19.81
	Total .. ..	.. 80.00	40.00	16.52	(—) 23.48
	Grand total for Andhra Pradesh .. ..	.. 267.96	118.04	78.63	(—) 39.41
	Total for Andhra .. ..	.. 174.03	76.08	50.65	(—) 25.43
	Total for Telangana .. ..	.. 93.93	41.96	27.98	(—) 13.98

9. ANIMAL HUSBANDARY

NEW SCHEMES.

State-wide Schemes:

1.	Strengthening of propaganda-cum-Exhibition Unit.	0.25	0.09	0.09	..
2.	Regional Pig Breeding Station-cum-bacon, Factory.	9.46	6.91	6.88	(—) 0.03
3.	Mass castration campaign	0.17	0.17	0.13	(—) 0.04
4.	Strengthening of School of Animal Reproduction at Mandapeta.	0.73	0.84	0.78	(—) 0.06
5.	Increase in Manufacture of Biological Products.	0.35	0.46	0.43	(—) 0.03
6.	Matching grants for I.C.A.R. Schemes	1.10	0.50	0.50	..
7.	Advance training of officers in and out-side India.	0.10	0.24	0.23	(—) 0.01
8.	Amount required by C.E. (R.&B.) for completion of incomplete works.	10.71	10.71	10.71	..
9.	Applied Nutrition Programme	1.50	1.38	1.46	(+) 0.08

9. ANIMAL HUSBANDRY—(Contd.)

(Rs. in lakhs.)

Sl. No.	Name of the Scheme.	PLAN PROVISION FOR 1967-68.		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
NEW SCHEMES.—(Contd.)					
<i>State Wide Schemes—(Contd.)</i>					
10.	Renikhet Disease control scheme ..	0.20	0.20	0.20	..
11.	Strengthening of disease investigation section ..	0.34	0.34	0.33	(—) 0.01
12.	Establishment of feed mixing plant under, World Food Programme. ..	0.80	0.09	0.08	(—) 0.01
13.	Hide Flying, curing and carcass utilisation centres. ..	0.12	0.06	0.05	(—) 0.01
<i>Andhra Region.</i>					
1.	Expansion of Centralised Semen Collection Centres. ..	0.94	0.38	0.40	(+) 0.02
2.	Expansion of Existing Key Village Blocks ..	0.79	0.79	0.79	..
3.	Transport Charges of gurnsey animals ..	..	0.98	0.98	..
4.	Strengthening and Reorganisation of State Livestock Farms. ..	0.02	0.11	0.07	(—) 0.04
5.	Strengthening of Sheep Farms ..	0.14	0.01	0.01	..
6.	Strengthening of State Poultry Farm ..	0.33	0.16	0.16	..
7.	Strengthening of Rinderpest Organisation ..	0.80	0.56	0.55	(—) 0.01
8.	Poultry Marketing Centres ..	0.07	0.06	0.04	(—) 0.02
9.	Piggery Development Blocks ..	0.36	0.36	0.47	(+) 0.11
10.	Expansion and reorganisation of Veterinary institutions and opening of Veterinary institutions. ..	3.14	3.46	3.38	(—) 0.08
11.	Freedom from Hunger Campaign ..	1.50	0.85	0.86	(—) 0.01
12.	Additional Ministerial and Technical staff of Regional and District offices. ..	1.11	0.97	0.99	(—) 0.02
3.	Strengthening of Feed Mixing Plants at Budhavaram and Guddlavalluru. ..	1.20	1.20	1.19	(—) 0.01
14.	Training of Stockmen ..	0.14	0.09	0.09	..

9. ANIMAL HUSBANDRY—(Contd.)

(Rs. in lakhs).

Sl.No.	Name of the Scheme.	PLAN PROVISION FOR 1967-68.		Expenditure in- 1967-68 (Provi- sional).	Increase (+) or de- crease (-) of expen- diture over Revised Provision.
		Original.	Revised.		
(1)	(2)	(3)	(4)	(5)	(6)
<i>Telangana Region.</i>					
1.	Expansion of centralised Semen Collection Centre.	0.28	0.28	0.28	..
2.	Expansion of existing key village blocks ..	0.78	0.61	0.58	(-) 0.03
3.	Strengthening of Sheep Farms	0.10	0.09	0.09	..
4.	Strengthening of Poultry Farms	0.35	0.29	0.29	..
5.	Poultry Marketing Centres	0.04	0.05	0.05	..
6.	Expansion and Reorganisation of Veterinary institutions and opening of Veterinary institutions.	1.57	1.76	1.70	(-) 0.01
7.	Strengthening and Reorganisation of Live-stock Farms.	0.05	0.03	0.03	..
8.	Training of Stockmen	0.29	0.35	0.34	(-) 0.01
9.	Additional Ministerial and Technical staff of Regional and District offices.	0.27	0.28	0.27	(-) 0.01
10.	Strengthening of Rinderpest Organisation	0.40	0.52	0.53	(+) 0.01
	Grand total for Andhra Pradesh	40.50	36.25	36.00	(-) 0.25
	Total for Andhra	27.18	26.91	26.82	(-) 0.09
	Total for Telangana	13.82	9.84	9.18	(-) 0.16

10. DAIRYING AND MILK SUPPLY.

1.	Milk Supply scheme for the twin cities of Hyderabad and Secunderabad.	27.00	28.50	26.53	(-) 1.87
2.	Milk Powder Factory, Vijayawada	17.70	24.74	26.71	(+) 1.97
3.	Dairy Development Officer's Staff	1.50	0.80	0.73	(-) 0.07
4.	Intensive Milk Supply Scheme	10.00	7.71	6.94	(-) 0.77
5.	Dairy Extension	0.50	0.75	0.60	(-) 0.15
	Grand total for Andhra Pradesh	56.70	62.50	61.61	(-) 0.89
	Total for Andhra	45.03	34.00	34.98	(+) 0.98
	Total for Telangana	11.67	28.50	26.63	(-) 1.87

11. FORESTS.

(Rs. in lakhs.)

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
STATE-WIDE SCHEMES:					
<i>Spill-over schemes :</i>					
1.	Establishment of Zoological gardens ..	2.27	2.27	2.27	..
2.	New Schemes (State Wide Schemes)—				
1.	Teak Plantations	14.85	14.57	14.54	(—) 0.08
2.	Forest Education	1.40	1.40	1.41	(+) 0.01
3.	Forest Research	0.80	0.80	0.27	(—) 0.08
4.	Purchase of Crawter Tractors ..	6.00	2.41	..	..
<i>Andhra Region</i>					
1.	Casuarina Plantations	6.65	6.02	5.99	(—) 0.08
<i>Telangana Region.</i>					
1.	Forest Consolidation	0.70	0.88	0.90	(+) 0.02
2.	Working Plans	0.60	0.60	0.58	(—) 0.02
	Grand Total for Andhra Pradesh ..	82.27	28.45	25.96	(—) 2.49
	Total for Andhra	22.86	17.08	15.15	(—) 1.98
	Total for Telangana	9.41	11.87	10.81	(—) 0.56

12. FISHERIES.

SPILL-OVER AND CONTINUING SCHEMES

State-wide Schemes:

1.	Headquarters Staff	0.27	0.27	0.28	(+) 0.01
2.	Engineering Unit	0.10	0.10	0.10	..
	Total	0.87	0.87	0.88	(+) 0.01

12. FISHERIES—(Contd.)

(Rs. in lakhs).

Sl.No.	Name of the Scheme.	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
<i>Andhra Region.</i>					
1.	Ice-cum-Cold storage Plant	3.50	3.00	2.88	(—)0.12
2.	Canning Plant	1.85	0.69	0.75	(+)0.06
3.	Provision of Quick transport facilities ..	0.80	4.99	8.68	(—)1.31
4.	Development of Fisheries in Blocks ..	3.45	2.25	2.19	(—)0.06
	Total ..	9.10	10.93	9.50	(—)1.43
<i>Telangana Region..</i>					
1.	Development of Fisheries in Nagarjunasagar and other reservoirs—Research Scheme ..	1.00	1.10	1.02	(—)0.08
2.	Development of Fisheries in Blocks (Crash Programmes) .. ..	..	1.20	1.04	(—)0.16
	Total ..	1.00	2.30	2.06	(—)0.24
<i>State-wide New Schemes.</i>					
1.	Development of River Fishery ..	0.20	0.15	0.13	(—)0.02
2.	Training in Fisheries	1.50	0.75	1.11	(+)0.36
	Total ..	1.70	0.90	1.24	(+)0.34
<i>Andhra Region.</i>					
1.	Collection of spawn and production seed ..	4.50	3.00	2.14	(—)0.86
2.	Collair Lake (Master Plan)	0.20	0.18	0.18	..
3.	Development of Marine Centre at Kakinada ..	21.60	14.88	14.28	(—)0.60
4.	Development of Marine Centre at Narsapur..	12.00	4.00	3.99	(—)0.01
5.	Loan to Andhra Fishermen Central Co-operative Society for Fishery requisites ..	4.00	3.00	3.00	..
	Total ..	42.30	25.00	23.59	(—)1.47

12. FISHERIES—(Contd.)

(Rs. in lakhs).

Sl.No.	Name of the Scheme.	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional).	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
<i>Telangana Region.</i>					
1.	Collection of spawn and production of seed	..	1.50	0.97	(—)0.53
2.	Development of Fisheries in Reservoirs	..	0.55	0.26	(—)0.06
3.	Loans to Hyderabad Fishermen Central Co-operative Society for Fishery requisites..	..	1.00	1.00	..
	Total	..	0.55	2.76	2.17 (—)0.59
	Grand Total for Andhra Pradesh	..	55.02	42.32	38.94 (—)3.38
	Total for Andhra	..	49.09	36.84	34.17 (—)2.67
	Total for Telangana	..	5.93	5.48	4.77 (—)0.71

13. WAREHOUSING AND MARKETING.

New (State-wide) Schemes.

1.	Regulation Cell	..	0.17	0.14	0.14	..
2.	Engineering Cell	..	0.25	0.25	0.24	(—)0.01
3.	Promotion of Grading at farmers level	..	0.10	0.09	0.07	(—)0.02
4.	Ghee Grading Laboratories	..	0.07	0.07	0.02	(—)0.05
5.	Grading in regulated Markets	..	0.17	0.08	0.07	(—)0.01
6.	Technical Training in Planning Cell	..	0.15	0.10	0.05	(—)0.05
7.	Regulation and Export promotion in districts	..	0.50	0.50	0.44	(—)0.06
8.	Market Intelligence	..	0.25	0.25	0.26	(+)0.01
9.	Statistics and Market Survey	..	0.34	0.32	0.21	(—)0.11
10.	State Warehousing Corporation	..	1.00	0.90	0.90	..
	Grand Total for Andhra Pradesh	..	3.00	2.70	2.40	(—)0.80
	Total for Andhra	..	2.18	1.97	1.75	(—)0.22
	Total for Telangana	..	0.82	0.73	0.65	(—)0.08

14. CO-OPERATION

(Rs. in lakhs).

Sl.No.	Name of the Scheme.	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (-) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
<i>Andhra Region.</i>					
<i>Credit.</i>					
1.	Revitalisation of existing credit Societies ..	1.00	0.40	..	..
2.	Addl. Supervisors of Co-op. Central Banks ..	0.67	0.64	0.22	(-)0.42
3.	Loan Assistance to Weak Co-op. Central Banks	4.55	4.54	1.20	(-)3.34
4.	Branches of Co-operative Central Banks ..	0.40	0.36	0.18	(-)0.18
5.	Managerial Subsidy to Land Mortgage Banks	0.13	0.13	0.17	(+)0.04
<i>Marketing.</i>					
6.	Godowns of II and III Plans	4.67	4.20	3.54	(-)0.66
7.	Share capital to Primary Co-op. Marketing Societies	1.83	0.86	0.85	(-)0.01
8.	Share Capital to existing Primary Co-operative Marketing Societies				
9.	Share capital to District Co-operative Marketing Societies	1.83	6.98	0.97	(-)6.01
10.	Share Capital to Apex Co-operative Marketing Societies	1.33	..	..	..
11.	Managerial Subsidy to Apex Co-op. Marketing Societies and District Marketing Co-op. Societies	0.30	0.25	0.22	(-)0.03
12.	Tobacco Marketing	0.15	0.44	0.17	(-)0.27
13.	Contribution to Price fluctuation fund ..	0.03	0.03	0.03	..
14.	Loans for purchase of Transport Vehicles ..	1.33	0.72	0.72	..
15.	Share Capital and Loan to Processing Units.	3.87	4.80	4.40	(-)0.40
16.	Managerial Subsidy to Processing Units ..	0.08	0.08	0.07	(-)0.01
<i>Sugar Factories.</i>					
17.	Share Capital to Sugar Factories ..	5.00	..	..	..

14. CO-OPERATION—(Contd.)

(Rs. in lakhs).

Sl No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expendi- ture in- curred in 1967-68 (Provision- al)	Increase (+) or decrease (—) of expen- diture over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
<i>Co-operative Farming.</i>					
18.	Co-operative Farming Pilot and Outside Pilot Projects	1.45	1.80	0.97	(—) 0.88
<i>Training and Education :</i>					
19.	Training of Junior personnel	4.67	8.81	2.90	(—) 0.41
20.	Education of members	2.00	2.08	1.70	(—) 0.88
21.	Assistance to State Co-operative Union	0.17	0.15	0.15	..
<i>Co-operatives for Weaker Sections :</i>					
22.	Riksha Pullers and Auto-Riksha Societies	0.81	0.78	0.09	(—) 0.64
23.	Washermen Societies	0.27	0.24	0.05	(—) 0.19
24.	-Taxi Drivers Societies	0.02	0.04	0.08	(—) 0.01
25.	Labour contracts and Forest Coupe Societies	1.69	1.47	0.69	(—) 0.78
26.	Co-operative Fishermen Societies	0.07	0.06	..	..
27.	Co-operative Printing Presses	0.49	0.80	0.28	(—) 0.07
<i>Add. Departmental Staff and Jeeps :</i>					
28.	Additional Departmental Staff	1.70	1.15	0.75	(—) 0.40
29.	Consumer Stores for State Govt. Employees	0.10			
Total		40.61	85.21	20.80	(—) 14.91
TELANGANA REGION.					
<i>Credit :</i>					
1.	Revitalisation of existing credit societies	0.50	0.19	..	..
2.	Additional Supervisors of Co-operative Central Banks	0.88	0.82	0.53	(—) 0.20
3.	Loan Assistance to Weak Co-operative Central Banks	2.28	2.29	..	..
4.	Branches of Co-operative Central Banks	0.20	0.18	0.28	(—) 0.05
5.	Managerial subsidy to Land Mortgage Banks	2.12	2.50	2.80	(—) 0.20

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14. CO-OPERATION—(Contd.)

(Rs. in lakhs).

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
<i>Marketing :</i>					
6.	Godowns of II and III Plans	2.83	2.10	1.71	(—) 0.39
7.	Share Capital to Primary Co-operative Marketing Societies	0.92	1.62	1.62	..
8.	Share Capital to Existing Primary Co-operative Marketing Societies ..				
9.	Share Capital to District Co-operative Marketing Societies	0.92	3.50	1.55	(—) 2.15
10.	Share Capital to Apex Co-operative Marketing Societies	0.67	1.80	1.80	..
11.	Managerial Subsidy to Primary Co-operative Marketing Societies and District Co-operative Marketing Societies	0.30	0.25	0.41	(—) 0.16
12.	Contribution to price fluctuation fund ..	0.02	0.01	0.02	(+) 0.01
13.	Loans for purchase of Transport Vehicles ..	0.67	1.08	1.08	..
14.	Share capital and Loan to Processing Unit ..	1.93	2.42	1.65	(—) 0.77
15.	Managerial Subsidy to Processing Units ..	0.05	0.05	0.05	..
SUGAR FACTORIES					
16.	Share Capital to Sugar Factories.	3.00	..	..	..
<i>Co-operative Farming</i>					
17.	Co-operative Farming Pilot and outside Pilot Project	0.72	0.65	0.08	(—) 0.57
<i>Training and Education</i>					
18.	Training of Junior Personnel ..	2.83	1.69	2.24	(+) 0.55
19.	Education of Members	1.00	1.01	0.85	(—) 0.16
20.	Assistance to State Co-operative Union ..	0.08	0.07	0.08	(+) 0.01
<i>Co-operatives for Weaker Section</i>					
21.	Ricksha Pullers and Auto Ricksha Societies..	0.40	0.36	0.02	(—) 0.84
22.	Washermen Societies	0.18	0.12	0.17	(+) 0.05
23.	Taxi Drivers Societies	0.02	0.03	0.01	(—) 0.02
24.	Labour contract and Forest Coupe Societies	0.85	0.74	0.78	(—) 0.01
25.	Co-operative Fishermen Societies ..	0.08	0.08	..	..

14. CO-OPERATION—(Contd.)

(Rs in lakhs).

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
26.	Co-operative Printing Presses	0.24	0.15	0.02	(—) 0.13
<i>Additional Department Staff and Jeeps</i>					
27.	Addl. Department Staff	1.30	1.02	0.78	(—) 0.24
28.	Consumer Stores for State Govt. Employees				
29.	Jeeps	0.05	0.01	0.01	..
Total for Telengana		25.89	24.19	17.73	(—) 6.46
Total for Andhra		40.61	35.21	20.30	(—) 14.91
Grand Total for Andhra Pradesh		66.00	59.40	38.03	(—) 21.38

15. COMMUNITY DEVELOPMENT PROGRAMMES.

1.	Community Development Programmes	150.00	135.00	115.03	(—) 19.97
2.	Applied Nutrition Programmes	7.47	9.17	7.51	(—) 1.66
Total for Andhra		104.98	96.11	81.69	(—) 14.42
Total for Telangana		52.49	48.06	40.85	(—) 7.21
Grand Total for Andhra Pradesh		157.47	144.17	122.54	(—) 21.68

16. NAGARJUNASAGAR PROJECT.

Nagarjunasagar Project	850.00	1,200.00	1,200.00	..
Total for Andhra	567.00	800.00	800.00	..
Total for Telangana	283.00	400.00	400.00	..
Grand Total for Andhra Pradesh ..	850.00	1,200.00	1,200.00	..

17. MAJOR AND MEDIUM IRRIGATION.

Schemes relating to Andhra Region.

1.	Varaha Reservoir	18.20	16.79	18.24	(+) 1.45
2.	Thandava Reservoir	60.00	37.80	40.91	(+) 3.11
3.	Torrigedda Pumping Scheme	2.00	1.80	0.56	(—) 1.24
4.	Pincha Project	1.00	0.90	0.69	(—) 0.21
5.	T.B.P. Low Level Canal—				
	Andhra Area	10.24	1.19	0.24	(—) 0.95
	Board Area	2.80	0.92	0.78	(—) 0.14

17. MAJOR AND MEDIUM IRRIGATION—(Contd.)

(Rs. in lakhs)

Sl.No.	Name of the Scheme	PLAN PROVISION FOR 1987-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (-) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
6. T.B.P. High Level Canal—Stage I—					
	Anihra Area	52.96	47.66	48.48	(+) 0.82
	Board Area	18.17	21.18	21.18	..
7.	K. C. Canal	9.12	8.39	7.61	(-) 0.78
8.	Jurreru Reservoir	2.52	3.20	3.18	(-) 0.02
9.	Prakasam Barrage	(-) 0.10	(-) 0.04	(-) 0.03	(-) 0.01
10.	Rallapadu Stage II	0.50	0.35	0.35	..
11.	Vottgedda Project	25.00	27.00	27.01	(+) 0.01
12.	Paleru Bitragunta Supply Channel	1.00	0.90	0.90	..
13.	Upper Pennar Project	(-) 0.10	(-) 0.04	(-) 0.08	(+) 0.04
14.	Pampa Reservoir	26.69	24.02	17.56	(-) 6.46
15.	Bhairavavanithippa Project	(-) 0.01	(-) 0.01	0.19	(+) 0.18
16.	Kanpur Canal	20.00	20.93	21.12	(+) 0.19
	Total	249.99	212.94	208.89	(-) 4.05

Schemes relating to Telangana Region.

17.	Lakrapur Project	8.73	12.86	13.85	(+) 0.99
18.	Ramudugu Project	4.57	1.89	1.89	..
19.	Salivugu Project	2.00	4.50	3.26	(-) 1.24
20.	Rajolbanda Diversion Scheme	10.00	10.80	10.80	..
21.	Jutpalli Project	1.74	1.57	1.10	(-) 0.47
22.	Musi Project	8.00	8.12	2.48	(-) 5.64
23.	Pochampad Project	180.00	145.60	132.74	(-) 12.86
24.	Kadam Project	5.00	4.02	4.02	..
25.	Swarna Project	10.50	8.33	8.33	..
26.	Nallavagu Project	25.00	22.50	15.95	(-) 6.55
27.	Kotepallivagu Project	16.00	17.69	16.50	(-) 1.19

17. MAJOR AND MEDIUM IRRIGATION—(Contd.) (Rs. in Lakhs).

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68	Increase (+) or decrease (-) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
28.	Lankasagar Project	20.00	18.70	17.94	(-) 0.76
	Total ..	291.54	256.58	228.83	(-) 27.72
	Total for Andhra Pradesh ...	541.53	469.52	437.75	(-) 31.77
<i>New Schemes.</i>					
Andhra Region.					
1.	Vamsadhara Project .. ..	..	..	0.13	(+) 0.13
2.	T.B.P. High Level Canal Stage II—				
	Andhra area	80.00	22.57	22.41	(-) 0.16
	Board area	40.00	22.70	22.68	(-) 0.02
3.	Bahuda Reservoir	10.00	4.50	4.27	(-) 0.23
4.	Guntur Channel	30.00	20.00	14.90	(-) 5.10
5.	Investigation of Projects	1.47	0.11	0.10	(-) 0.01
6.	Flood control scheme	5.00	4.58	3.85	(-) 0.73
	Total ..	166.47	74.43	68.34	(-) 16.12
Telangana Region.					
1.	Ukkachettivagu Project .. ..	..	0.13	0.18	..
2.	Investigation of Projects	3.00	3.22	3.56	(+) 0.34
	Total ..	3.00	3.40	3.74	(+) 0.37
<i>State-wide Schemes.</i>					
	Engineering Research	4.00	3.60	3.56	(-) 0.04
	Total for Andhra Pradesh	715.00	550.98	513.39	(-) 37.59
	Total for Andhra Telangana	295.88	251.18	233.79	(-) 27.59
	Total for Telangana Andhra	419.12	289.80	279.60	(-) 10.20

18. POWER

(Rs. in lakhs).

Sl. No.	Name of the Scheme.	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
<i>Spill-over Schemes.</i>					
1.	Upper Sileru Hydro-Electric Scheme	280.00	260.00	252.09	(—) 7.91
2.	Kothagudem Thermal Scheme 1st Stage	250.00	193.00	172.27	(—) 20.73
3.	Ramagundam Thermal Scheme 1st Stage	300.00	175.00	234.47	(+) 59.47
4.	Andhra Share of Balimela Dam	250.00	140.00	123.12	(—) 16.88
5.	Srisailem Hydro-Electric Scheme :				
	(a) Civil Works—				
	Andhra	280.00	252.00	252.00	..
	Telangana	140.00	126.00	126.00	..
	(b) Transmission lines and sub-stations :				
	Andhra	123.33	123.33	94.63	(—) 28.70
	Telangana	61.67	61.67	47.31	(—) 14.36
6.	(a) Transmission and distribution schemes—				
	Andhra	294.00	258.67	360.04	(+) 101.37
	Telangana	147.00	129.33	34.16	(—) 95.17
	(b) Bulk Industrial loads—				
	Andhra	34.67	34.67		* Included in the distribution scheme Fourth Plan.
	Telangana	17.33	17.33		
<i>New Schemes.</i>					
1.	Kothagudem Thermal Scheme 2nd stage	250.00	90.00	161.14	(+) 71.14
2.	Lower Sileru Hydro-Electric Scheme	150.00	150.00	154.22	(+) 4.22
3.	Kothagudem Thermal Scheme 3rd stage	10.00	2.00	..	..
4.	Transmission including Railway Electrification—				
	Andhra	101.33	46.67	0.03	(—) 46.63
	Telangana	50.67	23.33	14.04	(—) 9.20

18. POWER—(Contd)

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68.		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
		(3)	(4)		
(1)	(2)	(3)	(4)	(5)	(6)
5. Distribution including service connections—					
	Andhra	100.00	100.00	164.78	(+) 64.78
	Telangana	50.00	50.00	75.46	(+) 25.46
6. Rural Electrification including Agricultural service connections—					
	Andhra	200.00	383.33	275.59	(—) 107.74
	Telangana	100.00	191.67	114.52	(—) 77.15
	7. Investigation of new projects (Telangana) ..	10.00	6.00	8.87	(+) 2.87
8. Stock suspense adjustment Account—					
	Andhra .. ..	..	..	(—) 17.65	..
	Telangana .. ..	..	..	83.05	..
	Grand Total for Andhra Pradesh ..	3,200.00	2,814.00	2,730.14	(—) 83.86
	Total for Andhra ..	1,813.33	1,748.67	1,653.85	(—) 89.82
	Total for Telangana ..	1,386.67	1,065.33	1,071.29	(+) 5.96

19. LARGE AND MEDIUM INDUSTRIES.

LARGE SCALE INDUSTRIES.

Spill-over Schemes.

1. Industrial Development Areas	30.25	30.44	39.14	(+) 8.70
2. Andhra Pradesh Industrial Development Corporation, Hyderabad.	78.75	78.75	78.63	(—) 0.12
3. Committed expenditure on Power Schemes approved in 1964-65 and 1965-66	4.00	..	..	..
Grand Total for Andhra Pradesh ..	113.00	109.19	117.77	(+) 8.58
Total for Andhra ..	37.59	36.40	39.26	(+) 2.86
Total for Telangana ..	75.41	72.79	78.51	(+) 5.72

20. MINERAL DEVELOPMENT AND MINING CORPORATION

(Rs. in lakhs)

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)

NEW SCHEMES.

(a) ANDHRA PRADESH MINING CORPORATION.

State-wide Scheme.

1. Share capital contribution to Andhra Pradesh Mining Corporation	10.00	9.50	9.50	..
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(b) DIRECTOR OF MINES AND GEOLOGY.

Andhra Region.

2. Regional Offices—				
(a) Nellore	0.50	0.50	0.32	(—) 0.18
(b) Vijayawada	0.50	0.50	0.30	(—) 0.20
(c) Visakhapatnam	0.50	0.50	0.30	(—) 0.20
3. Mineral Survey and Exploration	2.41	2.02	1.07	(—) 0.95
Grand Total for Andhra Pradesh	13.91	13.02	11.49	(—) 1.53
Total for Andhra	9.77	9.18	7.97	(—) 1.21
Total for Telangana	4.14	3.84	3.52	(—) 0.32

21. VILLAGE AND SMALL SCALE INDUSTRIES.

ABSTRACT.

I. Small Scale Industries	16.70	12.00	9.71	(—) 2.29
II. Industrial Estates	7.00	10.28	11.15	(+) 0.87
III. Handicrafts	7.20	7.00	4.81	(—) 2.19
IV. Coir Industry	2.00	1.00	0.58	(—) 0.42
V. Leather Industry	8.64	7.40	6.52	(—) 0.88
VI. Industrial Co-operatives	0.98	0.15	0.14	(—) 0.01
VII. Khadi and Village Industries	0.35	0.25	0.20	(—) 0.05
VIII. State's share on Rural Industrial Projects.	4.00	4.00	3.00	(—) 1.00
Grand Total for Andhra Pradesh	46.87	42.08	36.11	(—) 5.97
Grand Total for Andhra	24.96	19.75	15.81	(—) 3.94
Grand Total for Telangana	21.91	22.33	20.30	(—) 2.00

21. VILLAGE AND SMALL SCALE INDUSTRIES.—(Contd.)

(Rs. in lakhs)

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or Decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
I. SMALL SCALE INDUSTRIES.					
SPILLOVER SCHEMES.					
<i>State Wide Schemes.</i>					
1.	Short-term training course in Automobile and Radio servicing workshop for the manufacture of Machine Tools and Radio, components, Industrial Estate, Sanatnagar.	0.50	0.10	0.05	(—) 0.05
2.	(a) Strengthening of Directorate (Technical cell)	1.00	0.60	0.56	(—) 0.04
	(b) Planning and Statistical cell ..	..	..	..	..
	(c) Export promotion cell ..	..	..	..	..
3.	Financial Assistance to A.P. Small Scale Industrial Development Corporation.	3.00	3.00	3.00	..
4.	Provision of grant of power subsidy to small scale industrial units.	0.50	0.50	0.40	(—) 0.10
5.	Disbursement of Block loans under State Aid to Industries Act.	2.50	2.50	2.40	(—) 0.10
6.	Study tours, Publication of brochures, exhibitions and seminars.	0.60	0.50	0.22	(—) 0.28
	Total	8.10	7.20	6.63	(—) 0.57
ANDHRA REGION					
<i>Spillover Schemes.</i>					
	Quality marking scheme in ceramic at Rajalunundry.	0.25	0.50	0.25	(—) 0.25
<i>New Schemes.</i>					
1.	Establishment of 6 general purpose engineering workshops.	2.15	..	..	..
2.	Establishment of two tool room workshops ..	1.50	..	..	..
TELANGANA REGION.					
<i>Spillover Schemes.</i>					
1.	Quality marking schemes in light Engineering at Sanatnagar.	0.50	0.10	0.03	(—) 0.07
2.	Tool room and composite servicing centre at Sanatnagar.	2.00	3.20	2.45	(—) 0.75
3.	Saw Mill-cum-timber seasoning plant at Nirnal.	0.35	1.00	0.35	(—) 0.65

21. VILAGE AND SMALL SCALE INDUSTRIES—(Contd.)

(Rs. in lakhs).

Sl. No.	Name of the Scheme.	PLAN PROVISION FOR [1967-68]		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
<i>New Schemes.</i>					
1.	Establishment of four general engineering workshops.	1.85	..	..	..
	Small Soale Industries total for Andhra	9.10	5.30	4.67	(—) 0.63
	Small Scale Industries total for Telangana	7.60	6.70	5.04	(—) 1.66
	Small Scale Industries total for Andhra Pradesh	16.70	12.00	9.71	(—) 2.29
II.—INDUSTRIAL ESTATES					
ANDHRA REGION.					
SPILLOVER SCHEMES					
1.	Completion of expansion programme of 3 Industrial Estates of the III Plan series (Cuddapah, Vijayawada and Vizag.)	1.00	2.35	1.91	(—) 0.44
2.	Completion of 13 Assisted private Industrial Estates of III Plan series.	0.60	0.23	0.33	(+) 0.05
3.	Completion of Rural Industrial Estates of III Plan series (Sadiapalli.)	0.35	0.12	0.11	(—) 0.01
<i>New Schemes.</i>					
4.	Setting up of Assited Private Industrial Estates at Natasaraopet Rural Industrial Project.	0.40	..	..	..
	Total for Andhra	2.05	2.75	2.35	(—) 0.40
TELANGANA REGION.					
1.	Completion of Expansion programme of 3 Industrial Estates, Sanathnagar, Chandulal Baradari and Warangal.	1.50	0.30	0.27	(—) 0.03
2.	Completion of 10 Industrial Estates of III—Plan series.	1.30	2.88	1.29	(—) 1.59
3.	Completion of one Assisted Private Industrial Estate of III Plan series, Jangaon.	0.05	0.01	0.04	(+) 0.03
4.	Completion of one Rural Industrial Estate of III Plan series, Kisaunagar.	0.10	0.05	0.70	(+) 0.65
5.	Assisted Private Industrial Estate, Hyderabad (Expansion of Sanathnagar Estate.)	1.30	3.84	5.35	(+) 1.51
6.	Co-operative Industrial Estate at Sanathnagar (Balanagar).	0.50	0.45	1.15	(+) 0.70

21. VILLAGE AND SMALL SCALE INDUSTRIES—(Contd.)

(Rs. in lakhs.)

Sl. No.	Name of the Scheme.	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
<i>New Schemes.</i>					
7.	Setting up of Assisted Private Industrial Estate at Miryalaguda in Rural Industrial Project in Nalgonda district.	0.20	..	..	..
	Total for Telangana	4.95	7.53	8.80	(+) 1.27
	Total for Industrial Estates Andhra Pradesh	7.00	10.28	11.15	(+) 0.87
III. HANDICRAFTS					
SPILLOVER SCHEMES.					
<i>State-wide Schemes.</i>					
1.	Scheme for quality control on handicrafts products.	0.37	0.37	0.43	(+) 0.06
2.	Scheme for providing share capital and working capital loan to craftsmen and Handicrafts Co operatives.	0.60	0.40	..	..
3.	Scheme for training craftsmen and conducting refresher course for the benefit of craftsmen.	0.60	0.60	0.58	(—) 0.02
4.	Scheme for Establishment of Research and Design Institute.	0.60	0.60	0.66	(+) 0.06
5.	Scheme for printing handicrafts brochures and design books, publicity, etc.	0.40	0.40	0.10	(—) 0.30
6.	Scheme for providing subsidy for organisation and supply of equipment to handicrafts co-operatives.	0.20	0.20	..	..
7.	Scheme for handicrafts advisory board	0.04	0.04	0.02	(—) 0.02
8.	Opening of Handicrafts and Cottage Industries Emporium outside the State.	2.74	2.74	2.89	(+) 0.15
<i>Andhra Region.</i>					
1.	Scheme for common facility centres	0.15	0.15	0.11	(—) 0.04
2.	Scheme for providing supervisory staff for Marketing-cum-procurement emporium by Zilla Parishad.	0.18	0.13	..	..
3.	Scheme for Establishment of Pilot Production Centre for Leather puppet.	0.03	0.03	0.02	(—) 0.01
4.	Scheme for Establishment of Showroom for emporia in the State.	0.70	0.70	..	..

21. VILLAGE AND SMALL SCALE INDUSTRIES—(Contd.)

(Rs. in Lakhs.)

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
TELANGANA REGION.					
1.	Scheme for common facility centre ..	0.25	0.25	..	..
2.	Scheme for providing supervisory staff for Marketing-cum-Procurement Emporium by Zilla Parishad	0.24	0.24	..	..
3.	Scheme for Establishment of Showroom for Emporia in the State	0.10	0.10	..	..
	Total for Andhra	4.72	4.63	3.25	(—) 1.38
	Total for Telangana	2.48	2.37	1.56	(—) 0.81
	Total for Andhra Pradesh	7.20	7.00	4.81	(—) 2.19
IV. COIR INDUSTRY.					
ANDHRA REGION.					
<i>Spillover Schemes</i>					
1.	Scheme for the manufacture of coir goods factory at Narsapur (West Godavari district)	2.00	1.00	0.58	(—) 0.42
V. LEATHER INDUSTRY.					
(SPILL-OVER SCHEMES AND STATE-WIDE SCHEMES).					
1.	Loans under State aid to Industries Act to Individual tanners and cobblers	0.50	0.80	0.79	(—) 0.01
2.	Financial Assistance to Leather Industrial Co-operatives	0.30	0.15	0.12	(—) 0.08
ANDHRA REGION.					
1.	Expansion of existing Model Tannery at Guntakal	1.80	1.38	1.03	(—) 0.30
2.	Spill-over schemes pertains to the expansion of Model Leather goods unit at Vijayawada.	1.24	1.12	1.05	(—) 0.07
TELANGANA REGION.					
1.	Spill-over schemes pertaining to the expansion of Model Tannery, Warangal	0.05	0.05	..	..

21. VILLAGE AND SMALL SCALE INDUSTRIES—(Contd.)

(Rs. in Lakhs)

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68.		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
2.	Spill-over schemes pertaining to the expansion of utility Leather goods Centre at Musheerabad	0.75	0.75	1.21	(+) 0.46
3.	Hyderabad Tanneries, Hyderabad	4.00	3.25	2.27	(—) 0.98
	Total for Andhra	3.54	3.13	2.74	(—) 0.89
	Total for Telangana	5.10	4.27	3.78	(—) 0.40
	Total for Andhra Pradesh	8.64	7.40	6.52	(—) 0.88

VI. INDUSTRIAL CO-OPERATIVES.

SPILL-OVER SCHEMES.

State-wide Schemes.

Provision of managerial assistance to deserving Industrial Co-operatives

0.20 0.05 0.05 ..

NEW SCHEMES.

State-wide Schemes.

1.	Training of Departmental Personnel	0.05	..	..	..
2.	Concessional rate of interest	0.05	0.10	0.09	(—) 0.01
3.	Grants towards managerial staff cadre grants towards technical staff appointed in the Societies	0.10	..	..	..
4.	Grants towards purchase of equipment	0.25	..	..	..
5.	Share capital loans	0.25	..	..	..
6.	Appointment of 22 L.D.Cs. for compilation of Statistics	0.08	..	..	..
	Total for Andhra Pradesh	0.98	0.15	0.14	(—) 0.01
	Total for Andhra	0.65	0.10	0.09	(—) 0.01
	Total for Telangana	0.88	0.05	0.05	..

21. VILLAGE AND SMALL SCALE INDUSTRIES—(Contd.)

(Rs. in Lakhs.)

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
VII. KHADI AND VILLAGE INDUSTRIES					
SPILL-OVR SCHEMES					
State-wide Schemes					
1.	Strengthening of Andhra Pradesh State Khadi Organisation.	..	..	..	..
2.	District Organisation ..	..	..	..	..
3.	Gram Ekai ..	..	..	..	..
4.	Supervisory staff ..	..	..	..	..
	Total for Andhra Pradesh ..	..	0.85	0.25	0.20 (—) 0.05
	Total for Andhra ..	..	0.24	0.17	0.13 (—) 0.04
	Total for Telangana ..	..	0.11	0.08	0.07 (—) 0.01

VIII. RURAL INDUSTRIES PROJECTS at :—

(a)	NALGONDA ..	..	..	..	..
(b)	NARASARAO PET ..	..	..	..	..
(c)	ANANTAPUR ..	..	..	..	..
(d)	CENTRAL OFFICE STAFF ..	..	..	..	..
	Grand Total for Andhra Pradesh ..	..	4.00	4.00	3.00 (—) 1.00
	Total for Andhra ..	..	2.66	2.67	2.00 (—) 0.67
	Total for Telangana ..	..	1.34	1.33	1.00 (—) 0.33

22. HANDLOOMS.

SPILLOVER AND CONTINUING SCHEMES

ANDHRA REGION

Cotton Schemes

1.	Marketing Schemes ..	..	1.13	0.50	0.32 (—) 0.18
2.	Technical schemes ..	..	0.53	0.04	0.04 ..

22. HANDLOOMS—(Contd)

(Rs. in lakhs)

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
3.	Reserve Bank of India Finance Subsidy towards interest on loans to weavers Co-operative Societies	1.00	1.00	1.71	(+) 0.71
4.	Collecton of Statistics	0.80	0.80	0.80	..
5.	Audit and supervision (Celebration of 14th All-India Handloom Week)	0.87	0.87	0.77	(—) 0.10
6.	Rebate on sale of Handloom cloth	18.86	19.12	19.56	(+) 0.44
7.	Matching contribution to the Thirft Fund of Weavers Co-operative Societies	0.67	0.30	0.22	(—) 0.08
8.	Housing Colonies	1.47	1.15	0.48	(—) 0.67
<i>Wool Schemes</i> †					
9.	Share capital loans for wool weavers Co-operative Societies	0.13	..	..	..
10.	Share capital and working capital loans to Silk Societies	0.01	..	..	..
<i>Silk Schemes</i>					
11.	Mercerising Plants	2.50	2.50	2.77	(+) 0.27
12.	Organisational Expenses	2.00	0.60	0.56	(—) 0.04
	Total	29.47	26.88	27.23	(+) 1.02
<i>New Schemes (State-wide Schemes)</i>					
13.	State participation in Co-operative Spinning Mills:				
	(i) Andhra Co-operative Spinning Mills	2.67	2.00	2.06	(+) 0.66
	(ii) New Co-operative Spinning mills at Nellore and Rajahmundry.				
	Total for Andhra	32.14	28.88	29.29	(+) 0.41

22. HANDLOOMS—(Contd)

(Rs. in lakhs)

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increased (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
SPILL-OVER AND CONTINUING SCHEMES					
TELANGANA REGION					
<i>Cotton Schemes</i>					
1.	Marketing Schemes	0.57	0.30	0.29	(—) 0.01
2.	Technical Schemes	0.27	0.06	0.06	..
3.	Reserve Bank of India Finance subsidy towards interest	0.50	0.50	0.42	(—) 0.08
4.	Collection of Statistics	0.40	0.40	0.50	(+) 0.10
5.	Audit and supervision (Celebration of 14th All-India Handloom week)	0.43	0.43	0.53	(+) 0.10
6.	Rebate on sale of Handloom Cloth	9.18	8.42	8.42	..
7.	Maching contribution to the Thrift Fund of Weavers Co-operative Societies	0.33	0.20	0.10	(—) 0.10
8.	Housing Colonies	0.73	0.48	..	..
<i>Wool Schemes</i>					
9.	Share capital and working capital loans to wool weavers Co-operative Societies	0.37	..	..	..
<i>Silk Schemes</i>					
10.	Organisational Expenses	1.00	0.80	0.84	(+) 0.04
	Total	13.78	11.59	11.16	(—) 0.43
<i>New Schemes—(State-wide Schemes)</i>					
11.	State participation in Co-operative Spinning Mills:				
	(i) Andhra Co-operative Spinning Mills	1.33	2.00	1.94	(—) 0.06
	(ii) New Co-operative Spinning mills at Nellore and Rajahmundry.				
	Total for Telangana	15.11	13.59	13.10	(—) 0.49
	Total for Andhra Pradesh	47.25	42.47	42.39	(—) 0.08

22. HANDLOOMS—(Contd)

(Rs. in lakhs)

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
SERICULTURE					
<i>New Schemes—(State-wide) :</i>					
1.	Sanction of Loans to Mulberry Cultivators ..	0.10	0.09	0.08	(—) 0.01
2.	Intensification of Erl rearing and spinning of yarn	0.17	0.16	0.07	(—) 0.09
3.	Study tour and training to fresh candidates	0.06	0.05	0.02	(—) 0.08
4.	Supply of seed Cocoons and looms ..	0.15	0.15	0.03	(—) 0.12
	Total ..	0.48	0.45	0.20	(—) 0.25
Andhra Region :					
1.	Collective chowki Rearing units at Punganoor, Madakasira and Arakuvalley ..	0.12	0.11	0.09	(—) 0.02
2.	Development of Sericulture in Arakuvalley	0.05	0.05	0.15	(+) 0.10
3.	Univoltine production centre in Anantapur District	0.15	0.15	0.08	(—) 0.07
	Total ..	0.32	0.31	0.32	(+) 0.01
Telangana Region :					
1.	Establishment of 3 Tassar seed stations ..	0.08	0.07	0.07	..
2.	Marketing organisation of Tassar Cocoons at Chinoor	0.48	0.44	0.32	(—) 0.12
3.	Training-cum-Production Centres for Tassar Traditional Reelers	0.10	0.15	0.15	..
4.	Mulberry Expansion in Shadnagar ..	0.08	0.08	0.07	(—) 0.04
5.	Maintenance of Food Plants and conduct of studies on Tassar Host Plants ..	0.33	0.30	0.18	(—) 0.12
	Total ..	1.08	0.99	0.79	(—) 0.20
	Total Sericulture schemes for Andhra Pradesh ..	1.88	1.75	1.31	(—) 0.44
	Total Sericulture schemes for Andhra ..	0.03	0.01	0.45	(—) 0.16
	Total Sericulture schemes for Telangana ..	1.25	1.14	0.86	(—) 0.28
	Grand Total for Handlooms for Andhra Pradesh ..	49.18	44.22	48.70	(—) 0.52
	Grand Total for Handlooms for Andhra ..	8.77	29.49	29.74	(—) 0.25
	Grand Total for Handlooms for Telangana ..	16.36	14.73	13.96	(—) 0.77

28. ROADS AND TRANSPORT.

(Rs. in lakhs)

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (-) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
(A) CHIEF ENGINEER (ROADS & BUILDINGS)					
<i>Spill-over Schemes :</i>					
1.	(i) State Roads Spill-over Continuing Schemes	55.09	49.39	52.09	(+) 2.70
	(ii) State Roads (sanctioned in previous Plans but not taken up)				
2.	National Highways 5th Diversion Scheme (1/3th share)	3.00	3.00	2.82	(-) 0.68
3.	Tools and Plant	5.00	5.00	4.00	(-) 1.00
4.	Rail-cum-Road Bridge across River Godavari at Rajahmundry	0.01	0.01	..	(-) 0.01
Telangana Region :					
5.	State Roads	22.00	20.00	17.54	(-) 2.44
6.	Works recommended by Andhra Pradesh Regional Committee	50.00	50.00	46.31	(-) 3.69
B) PANCHAYATI RAJ DEPARTMENT					
1.	Roads in Village Plans				
2.	Other Roads—Spill over works				
3.	Other Roads—New Works				
	Andhra Pradesh	41.25	40.12	31.00	(-) 8.22
	Andhra	7.50	6.75	4.50	(-) 2.25
	Telangana	33.75	33.75	27.40	(-) 6.35
4.	New Schemes				
5.	Road works recommended by the Andhra Pradesh Regional Committee				
6.	Tools and Plant				
7.	Services				

23. ROADS AND TRANSPORT—(Contd)

(Rs. in lakhs)

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (-) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
(C) SHARE CAPITAL CONTRIBUTION TO ANDHRA PRADESH STATE ROAD TRANSPORT CORPORATION					
		45.00	25.00	25.00	..
	Grand Total for Andhra Pradesh	222.25	192.52	179.16	(-) 13.36
	Total for Andhra ..	116.50	89.15	87.91	(-) 1.24
	Total for Telangana ..	105.75	103.37	91.25	(-) 12.12

24. TOURISM.

Andhra Region :

1.	Cottages at Nehru Zoological Park	..	0.23	0.23	..	..
2.	Additional constructions to existing Rest Houses	..	0.27	0.22	..	..
	Total for Andhra	..	0.50	0.45	..	..

Telangana Region :

1.	Cottages at Nehru Zoological Park	..	0.12	0.10	..	..
2.	Additional constructions of existing Rest Houses	..	0.18	0.12	..	..
	Total for Telangana	..	0.25	0.22	..	..
	Grand Total for Andhra Pradesh	..	0.75	0.67	..	..

25. GENERAL EDUCATION.

Abstract

(a) DIRECTOR OF PUBLIC INSTRUCTION :

1.	ELEMENTARY EDUCATION	..	45.64	40.81	33.63	(-) 7.18
2.	SECONDARY EDUCATION	..	99.21	83.21	59.28	(-) 23.93
3.	TEACHERS TRAINING	..	12.71	11.57	10.76	(-) 0.81
4.	SOCIAL EDUCATION	..	2.50	0.55	0.02	(-) 0.53
5.	OTHER PROGRAMMES..	..	4.85	5.52	2.03	(-) 3.49
6.	UNIVERSITY EDUCATION	..	69.13	68.48	68.60	(+) 0.12
	Grand Total for Andhra Pradesh		284.04	210.14	174.32	(-) 35.82
	Grand Total for Andhra	..	129.57	124.49	97.76	(-) 26.73
	Grand Total for Telangana	..	104.47	85.65	76.56	(-) 9.09

25. GENERAL EDUCATION—(Contd)

(Rs. in lakhs)

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68.		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision.
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
(b) DIRECTOR OF N.C.C., A.P.		4.75	2.75	2.30	(—) 0.45
Total for Andhra		2.33	1.00	0.75	(—) 0.25
Total for Telangana		2.42	1.75	1.55	(—) 0.20
(c) DIRECTOR OF PUBLIC LIBRARIES, A.P.		3.00	2.70	2.57	(—) 0.18
Total for Andhra		1.94	1.65	1.61	(—) 0.04
Total for Telangana		1.06	0.34	0.96	(+) 0.62
(d) DIRECTOR OF STATE ARCHIVES, A.P.		2.75	2.47	1.77	(—) 0.70
Total for Andhra		1.83	1.65	1.18	(—) 0.47
Total for Telangana		0.92	0.82	0.59	(—) 0.28
DIRECTOR OF PUBLIC INSTRUCTION.					
<i>Elementary Education.</i>					
CONTINUING SCHEMES.					
<i>Preparation and supply of Text Books :</i>					
1. Maintenance of experts Committee for standardising Scientific and Technical Terms in Telugu Medium in Mathematics and Science.					
<i>Additional enrolment including part-time Education :</i>		0.09	0.09	0.08	(—) 0.06
(i) Age Group 6-11 :					
2. Maintenance of 250/250 teachers appointed during 1966-67 in classes I to V Andhra and Telangana areas respectively :					
(a) Government		0.62	0.62	0.69	(+) 0.07
(b) Local Body		6.79	6.52	5.85	(—) 0.67
(c) Aided		0.33	0.33	0.31	(—) 0.02

25. GENERAL EDUCATION—(Contd)

(Rs. in lakhs)

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
<i>(ii) Age group 11-14 :</i>					
3.	Maintenance of 860/240 trained graduate Headmasters appointed in classes VI and VII during 1966-67 in Andhra and Telangana areas respectively :				
	(a) Government	0.63	0.63	0.90	(+) 0.27
	(b) Local Body	12.57	11.16	8.55	(—) 2.61
	(c) Aided	0.58	0.58	0.40	(—) 0.18
4.	Maintenance of 959/551 Secondary Grade Teachers, Language Pandits and other Specialist Teachers appointed for classes VI and VII in Schools during 1966-67 in Andhra and Telangana Areas respectively :				
	(a) Government	2.18	2.18	1.69	(—) 0.49
	(b) Local Body	20.42	17.27	14.76	(—) 2.51
	(c) Aided	0.88	0.88	0.45	(—) 0.43
5.	Acceleration of Girls Education Advance action scheme of IVth-Five-Year Plan implemented in 1965-66. Construction of twin quarters to lady teachers additional grants to Zilla Parishads for completion of work in Andhra and Telangana areas	0.60	0.60	..	(—) 0.60
Total Elementary Education continuing Schemes—Andhra Pradesh		45.64	40.81	33.63	(—) 7.18
Total Elementary Education Continuing Schemes—Andhra		27.82	24.20	20.20	(—) 4.00
Total Elementary Education Continuing Schemes—Telangana		18.32	16.61	13.48	(—) 3.18
<i>II. Secondary Education :</i>					
6.	Maintenance of staff employed in New High Schools and upgraded Upper Primary Schools into High Schools during 1966-67 in Andhra and Telangana areas :				
	(a) Government Schools for Boys	1.19	1.19	0.96	(—) 0.23
	(b) Government Schools for Girls	0.83	0.83	0.24	(—) 0.09
	(c) Local Body Schools	6.43	5.68	5.73	(+) 0.05
	(d) Aided Schools	0.77	0.77	0.88	(—) 0.39

25. GENERAL EDUCATION—(Contd.)

(Rs. in lakhs)

Srl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
7.	Maintenance of staff employed in Classes X and XI opened in incomplete High Schools during 1966-67 in Andhra and Telangana areas:				
	(a) Government Schools for Boys	1.65	1.45	1.60	(+) 0.15
	(b) Government Schools for Girls ..	0.77	0.48	0.45	(—) 0.03
	(c) Local Body Schools	21.50	17.70	18.79	(+) 1.09
	(d) Aided Schools	2.27	1.77	1.32	(—) 0.45
8.	Maintenance of staff employed in additional sections opened in Secondary Schools during 1966-67 in Andhra and Telangana areas:				
	(a) Government Schools for Boys ..	1.70	1.00	1.24	(—) 0.24
	(b) Government Schools for Girls ..	1.15	0.61	0.34	(—) 0.27
	(c) Local Body Schools	3.35	3.10	2.84	(—) 0.26
	(d) Aided Schools	1.11	1.11	0.55	(—) 0.56
9.	Maintenance of staff employed as per A.E.R. in Secondary Schools during 1966-67 in Telangana area:				
	(a) Government High Schools for boys ..	2.66	2.16	2.46	(+) 0.30
	(b) Government High Schools for Girls ..	1.30	1.11	0.49	(—) 0.62
	(c) Government Upper Primary Schools for boys.	1.93	1.33	1.35	(+) 0.02
	(d) Government Upper Primary Schools for Girls				
	(e) Local Body Schools	10.75	8.75	8.22	(—) 0.53
10.	Construction of buildings for Government Girls High School, Srikakulam ..	2.00	2.00	0.87	(—) 1.13
11.	Construction of buildings for Government Girls High School, Adoni	0.40	1.00	1.01	(+) 0.01
12.	Construction of buildings and improvement to the existing buildings for Sainik School at Korukonda	0.05	0.63	..	(—) 0.63

25. GENERAL EDUCATION—(Contd.)

(Rs. in lakhs).

Sl. No.	Name of the Scheme	LAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
13.	Construction of buildings for Government high Schools in Telangana Area :				
	(i) Government Multi-purpose High School Khammam				
	(ii) Government High School, Gadwal				
	(iii) Government High School, Tandur	2.00	2.60	1.65	(—) 0.95
	(iv) Government High School, Laskar bazar.				
	(v) Government High School, Nayabazar, Khammam.				
14.	Construction of buildings for Government Girls High Schools at—				
	(i) Siddipet	0.80	0.90	0.18	(—) 0.17
	(ii) Adilabad	3.00	0.50	1.22	(+) 0.72
	(iii) Karimnagar	0.01	0.03	..	..
15.	Construction of Laboratory Blocks in the Government Higher Secondary Schools for Boys at Siddipet, Nirmal, Adilabad and Goshamahal, Hyderabad	0.20	0.52	1.19	(+) 0.67
16.	Construction of Science Block at Hyderabad Public School at Begumpet	1.40	1.40	1.63	(+) 0.23
17.	Maintenance of 4/3 Science workshops opened in 1966-67 in Andhra and Telangana Areas respectively	1.08	1.08	0.66	(—) 0.42
<i>Improvement of Libraries—</i>					
18.	Maintenance of Librarians appointed in 1966-67 in Andhra and Telangana Areas.				
	(a) Government Schools for Boys	0.16	0.16	0.04	(—) 0.12
	(b) Government Schools for Girls	0.07	0.07	..	(—) 0.07
	(c) Local Body Schools	0.87	0.87	0.10	(—) 0.77
19.	Construction of Pre-Vocational Training Centre at Multipurpose High School at Hanumakonda .. .. .	..	0.06	..	(—) 0.06

25. GENERAL EDUCATION—(Contd.)

(Rs. in lakhs)

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
20.	Construction of six additional class rooms at Central Primary-cum-Middle School, Sultan Bazar .. .. .	..	0.09	..	(—) 0.09
	Total Secondary Education Continuing Schemes	70.40	60.25	55.57	(—) 4.68
NEW SCHEME					
21.	Maintenance of staff employed in additional sections opened in incomplete High Schools during 1967-68 in Andhra and Telangana Areas ..				
	(a) Government Schools for Boys	2.15	1.55	0.69	(—) 0.86
	(b) Government Schools for Girls	1.02	0.80	0.19	(—) 0.61
	(c) Local Body Schools	10.66	9.16	1.01	(—) 8.15
	(d) Aided Schools	1.18	1.18	0.25	(—) 0.93
22.	Admitting Middle Schools upgraded into High Schools in 1965-66 to aid during 1968-69 (G.O. Ms. No. 1783 Education, dated 24-4-1964) ..				
	(a) Local Body Schools	12.28	8.78	1.37	(—) 7.41
	(b) Aided Schools	1.52	1.49	0.20	(—) 1.29
	Total Secondary Education New Schemes ..	28.81	22.96	3.71	(—) 19.25
	Total Secondary Education Continuing and New Schemes for Andhra Pradesh ..	99.21	83.21	59.28	(—) 23.93
	Total Secondary Education Continuing and New Schemes for Andhra	44.83	38.24	24.57	(—) 13.67
	Total Secondary Education Continuing and New Schemes for Telangana	54.88	44.97	34.71	(—) 10.26

III. Teacher Training Continuing Schemes :

PRE-PRIMARY EDUCATION (INCLUDING RESEARCH ETC.).

I. Elementary.

(a) Full Time:

25. GENERAL EDUCATION—(Contd.)

(Rs. in lakhs)

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
23	Maintenance of Additional Training Sections opened in 1965-66 under Advance action schemes of Fourth Five-Year Plan in Andhra and Telangana Areas respectively :				
	(a) Government	8.11	2.41	1.70	(—) 0.71
	(b) Aided	0.68	0.63	0.25	(—) 0.88
24.	Construction of buildings for Government (Urdu) Secondary Training School for Boys, Guntur	0.25	0.25	0.22	(—) 0.08
25.	Construction of buildings for Girls Training School and College, Rajahmundry.	3.50	3.35	2.85	(—) 0.50
26.	Construction of Government Training College and Model Higher Secondary School at Kurnool.	0.10	0.01	0.01	..
27.	Construction of buildings to Model Basic School, Mahaboobnagar.	2.13	2.13	1.16	(—) 0.97
28.	Buildings for Basic Training Schools, Yellandu and Madhira.	..	0.05	..	(—) 0.05
29.	Maintenance of 2/3 English Language Teaching Campaign Centres opened during 1966-67 in Andhra and Telangana areas respectively.	2.87	2.62	2.65	(+) 0.03
30.	Expenditure reported by the Chief Engineer (R & B) for construction of buildings under Plan (Schemes not included in the Programme).	..	..	1.85	..
<i>(ii) Secondary.</i>					
Full Time (including improvement programme):					
31.	Continuing Junior Diploma Course in Teaching Blind in Govt. School for Blind at Malakpet, Hyderabad.	0.12	0.12	0.07	(—) 0.05
Total Teacher Training Continuing Schemes for Andhra Pradesh.		12.71	11.57	10.76	(—) 0.81
Total for Andhra		8.22	7.88	7.38	..
Total for Telangana		4.49	4.19	3.38	(—) 0.81

25. GENERAL EDUCATION—(Contd.)

(Rs. in lakhs)

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
IV. SOCIAL EDUCATION (INCLUDING ADULT EDUCATION)					
CONTINUING SCHEMES.					
<i>Literacy programmes.</i>					
82.	Maintenance of Adult Literacy Schemes sanctioned during 1966-67 in Andhra and Telangana Areas.	2.00	0.50	0.02	(—) 0.48
<i>Libraries.</i>					
83.	Production of Books, Reading Material and Literature for neo-Literates.	0.50	0.05	..	(—) 0.05
Total Social Education continuing schemes for Andhra Pradesh..		2.50	0.55	0.02	(—) 0.53
Total Social Education Schemes for Andhra ..		1.30	0.30	0.01	(—) 0.29
Total Social Education Schemes for Telangana		1.20	0.25	0.01	(—) 0.24
V. OTHER PROGRAMMES					
CONTINUING SCHEMES					
Strengthening of Educational Administration (including Educational Research and Training.)					
34.	Strengthening of Educational Administration Planning and Statistical Units of the Education Directorate.	0.46	0.46	0.46	..
35.	Maintenance of Educational Survey unit during 1967-68				
36.	Maintenance of Special Officer and staff for preparation of Comprehensive Education Act (G. O. Ms. No. 1259, Education, dated 5th June 1967.).	0.02	0.02	0.01	(—) 0.01
37.	Development of Modern Indian Languages ..	0.10	0.10	0.02	(—) 0.08
PHYSICAL EDUCATION.					
<i>Sports and Youth Welfare</i>					
88.	Construction of Stadium for indoor games at Hyderabad.	4.00	4.00	1.01	(—) 2.99

25. GENERAL EDUCATION—(Contd.)

(Rs. in lakhs).

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
39.	Strengthening of administrative machinery (Maintenance of post created for Statistical Cell, etc.). .. .. .	..	0.50	0.15	(—) 0.85
40.	Construction of Stadium at Fateh Maidan ..	0.01	0.15	0.07	(—) 0.08
41.	Constructing connecting Block in between old and new pavilion and ornamental compound at Fateh Maidan.	0.01	0.04	0.06	(+) 0.02
Total other programmes continuing schemes.		4.60	5.27	1.78	(—) 3.49
<i>New Schemes.</i>					
42.	Conduct of XIII National Championship sports meet during 1967-68 to be held at Hyderabad.	0.25	0.25	0.25	..
Total other Programmes New Schemes. ..		0.25	0.25	0.25	..
Total other programmes continuing and New Schemes for Andhra Pradesh.		4.85	5.52	2.03	(—) 3.49
Do.	Do. Andhra ..	0.53	0.89	0.59	(—) 0.30
Do.	Do. Telangana ..	4.32	4.63	1.44	(—) 3.19

UNIVERSITY EDUCATION.

STATE WIDE SCHEMES.

Spill-over and continuing schemes

43.	Assistance to Universities for developmental programmes in respect of Campus colleges effected during 1966-67 and 1967-68. ..	1.00	1.00	..	(—) 1.00
44.	Improvements of Teacher Training Programmes at Secondary stage-provision of Continuance of staff stipends etc. to Government College of Physical Education. ..	1.60	8.00	..	(—) 3.00

25. GENERAL EDUCATION—(Contd.)

(Rs. in lakhs)

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
45.	Improvements for physical Education-provision of additional staff, stipends etc. in connection with the increased intake in courses in physical education.	..	0.00	0.53	(—) 0.07
	<i>New Schemes.</i>				
46.	Establishment of New University Centres ..	1.00	..	..	..
47.	Strengthening of Administration machinery	0.50	..	..	..
	Total State-wide Schemes	4.10	4.60	0.53	(—) 4.07
ANDHRA REGION					
<i>Spill-over and Continuing Schemes.</i>					
48.	Opening of new colleges for General Education-provision for continuance of staff and contingencies in respect of the first year class in New Government Colleges during 1966-67.	6.00	6.00	9.80	(+) 3.80
49.	Improvement of existing colleges provision for continuance of additional courses with staff sanctioned during 1966-67.	19.22	6.80	11.82	(+) 5.52
50.	Completion of spill-over building schemes for Govt. Colleges for General Education at Chittoor, Nellore Guntur, Srikakulam Rajahmundry, Khammam, Siddipet, Nizamabad, Karimnagar, Adilabad and D.K., Women's College, Nellore	..	25.15	30.67	(+) 5.52
51.	Improvement of Teacher Training Programmes at Secondary Stage-provision for continuance of Additional staff stipends etc. in connection with increased intake in B.Ed. Course Andhra Region.	3.64	5.40	3.22	(—) 2.18
	<i>New Schemes.</i>				
52.	Additional enrolment and expansion facilities :				
	(i) Opening of next higher classes in new Colleges started during 1966-67 (Day and Evening Colleges under Govt. and Private Managements).	8.70	10.00	3.25	(—) 6.75

25. GENERAL EDUCATION—(Contd.)

(Rs. in lakhs)

Sri. No.	Name of the Scheme	PLAN PROVISION 1967-68.		Expendi- ture in- 1967-68 (Provi- sional)	Increase(+) or decrease (-) of ex- penditure over Revi- sed Provi- sion
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
	(ii) Development of Existing Colleges (Govt. and Aided) ..	6.54	10.00	9.14	(-) 0.86
53.	Teacher Training Programmes at Secondary stage-Improvement of existing colleges—Expansion of existing facilities—Andhra region ..	0.56	..	..	..
54.	Assistance to Universities towards the establishment of post-Graduates Centres at Guntur, Anantapur and Warangal. ..	..	1.00	0.67	(-) 0.31
55.	Providing electric installation to Govt. Secondary and Training school for Women at Anantapur. ..	..	0.02	..	..
56.	Scheme sanctioned in G.O.Ms.No.1842, P.W.D., dt 2-6-59 for Visakhapatnam Circle. ..	..	0.01	..	..
	Total schemes relating to Andhra Region	44.66	68.86	68.07	(+) 4.21
TELANGANA REGION.					
<i>Spill-over and Continuing Schemes.</i>					
57.	Improvement to existing colleges for general education-provision for continuance of additional courses with staff sanctioned during, 1966-67 and for completion of spill-over buildings schemes ..	12.41	..	..	..
58.	Improvement to Teacher Training Programmes at Secondary Stage-Provision for continuance of Additional staff, stipends in connection with the increased intake in H.Ed. Course, Telangana Region. ..	2.76	..	..	..
59.	Construction of Basic Training School and Hostel building at Mahbubabad. ..	..	0.02	..	(-) 0.02
<i>New Schemes.</i>					
60.	Additional enrolment and expansion facilities.				
	(i) Opening of Next higher classes in New Colleges started during 1966-67. ..	1.90	..	..	..
	(ii) Development of existing colleges ..	8.46	..	..	..

25. GENERAL EDUCATION—(Contd).

(Vs. in lakhs)

Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision	
	Original	Revised			
(1)	(2)	(3)	(4)	(5)	(6)
61. Teachers Training Programmes at Secondary Stage—improvements of existing colleges, expansion of existing facilities, Telangana, Region.	0.44	..	..	..	..
Total for Telangana Region	20.87	0.02	..	(—) 0.02	..
Total for University Education both State-wide, continuing and new schemes for Andhra Pradesh.	69.13	68.48	68.60	(+) 0.12	..
Total for University Education both State-wide, continuing and new schemes for Andhra.	47.87	53.48	45.01	(—) 8.47	..
Total for University Education both State-wide, continuing and new schemes for Telangana.	21.76	15.00	23.59	(+) 8.59	..
DIRECTOR OF N.C.C.					
1. Junior Division N.C.C.	2.75	..	..	..	..
2. Senior Division N.C.C. Andhra	1.38	..	1.00	0.75	(—) 0.25
3. Senior N.C.C. Telangana	0.67	..	1.75	1.55	(—) 0.20
Total for Andhra Pradesh	4.75	2.75	2.80	(—) 0.45	..
Total for Andhra	2.38	1.00	0.75	(—) 0.25	..
Total for Telangana	2.42	1.75	1.55	(—) 0.20	..
DIRECTOR OF PUBLIC LIBRARIES :					
<i>Continuing Schemes</i>					
1. Programme of Development of Libraries opening of branch Libraries, Rural Libraries and Book deposit centres and development of childrens section in the District Central Libraries.	0.95	1.01	1.05	(+) 0.04	..
2. Preparation of subject Bibliographies, Author Bibliographies and Books for New literates	0.05	0.01	..	..	..
3. Refresher courses and Training Programme for Librarians.	0.05	..	..	..	..

25. GENERAL EDUCATION—(Contd.)

(Rs. in lakhs)

Srl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68.		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
4.	Development of Social Education Wing, reference section etc. including electrification etc. in State Central Library, Hyderabad.	0.10	0.05	0.04	(—) 0.01
5.	Development of Social Education Wing Reference Sections, etc., in State Regional Library Guntur.	0.05	0.03	0.03	(—) 0.03
6.	Development of Regional Libraries, Tirupathi Warangal and Visakhapatnam.	0.15	0.08	0.04	(+) 0.01
7.	Purchase of Books and Equipment in Regional Libraries, Tirupathi, Warangal and Visakhapatnam and also purchase of Books as recommended by Government.	0.20	0.20	0.10	(—) 0.10
8.	Establishment of Regional Library, Nizamabad	0.18	0.16	0.14	(—) 0.02
9.	Grants-in-aid to Andhra Pradesh Library Association, Conference and Payment of Grant to Osmania University.	0.05	0.05	0.02	(—) 0.03
<i>New Schemes.</i>					
10.	Grants in Local Library authorities for construction or purchase of buildings for District Central Libraries housed in Rented buildings.	1.15	1.15	1.15	..
11.	Reorganisation of the Directorate of Public Libraries	0.07	0.01	..	(—) 0.01
Total for Andhra Pradesh		8.00	2.70	2.57	(—) 0.13
Total for Andhra		1.94	1.80	1.61	(—) 0.04
Total for Telangana		1.06	0.90	0.96	(+) 0.62
DIRECTOR OF STATE ARCHIVES :					
1.	Microfilm equipment :				
	(a) Cost of complete microfilm outfit	0.74	0.77	0.55	(—) 0.22
	(b) Incidental expenses	0.06	..	..	..
2.	Microfilm charges for Madras Records including T.A. and incidentals.	0.25	0.17	0.14	(—) 0.03

25. GENERAL EDUCATION—(Cont d.)

(Rs. in lakhs).

Sl. No	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase(+) or decreased(—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
3.	Improvements of the photographic wing ..	0.05	0.08	0.01	(—) 0.02
4.	Research Fellowships and Research Schemes.	0.60	0.55	0.44	(—) 0.11
5.	Purchase of manuscripts	0.20	0.20	0.12	(—) 0.08
6.	Establishment of Oriental Manuscript Library.	0.20	0.20	..	(—) 0.20
7.	Essential furniture, fittings, remaining items of fire-fighting equipment and garden.	0.20	0.16	0.06	(—) 0.10
8.	Vehicles, storage equipment, preservation materials, etc.	0.45	0.39	0.46	(+) 0.07
	Total for Andhra Pradesh	2.75	2.47	1.77	(—) 0.70
	Total for Andhra	1.83	1.65	1.18	(—) 0.47
	Total for Telangana	0.92	0.82	0.59	(—) 0.28

26. TECHNICAL EDUCATION

DIRECTOR OF TECHNICAL EDUCATION

STATE-WIDE SPILL-OVER SCHEMES.

Andhra Region :

1. Teachers' Training Programme including :

(a) Teachers' Training Fellowship ..	}	0.02	0.02	0.01	(—) 0.01
(b) State Centres for Training of Polytechnic teachers.					
(c) Industrial Training of Teachers ..					
(d) Revision of staff structure of Engineering Colleges.					
(e) Other quality development schemes.	0.27	0.27	

2. State Directorate	0.14	..	..	..
Others .. ..	..	0.14	0.37	(+) 0.23
3. Development of Engineering Colleges at Gokhinda and Ammapur.	0.20	0.20	2.18	(+) 1.98

26. TECHNICAL EDUCATION.—(Contd.)

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
4.	Development of the other polytechnics, boys and Girls Polytechnic, Kakinada and Ceramic Institute, Gudur.	18.88	16.85	13.81	(—) 8.54
5.	Development of Junior Technical Schools at Kakinada, Vijayawada and Tirupathi.	1.50	1.50	0.89	(—) 1.20
6.	Expansion of 3 Year Degree Course at Engineering Colleges, Kakinada and Anantapur and A.M.I.E., Course at Government Polytechnic, Vijayawada.	8.56	3.56	0.99	(—) 2.57
7.	Pharmacy Course at Government Polytechnic, Visakhapatnam, Tirupathi and Government Polytechnic, Gudur and Part-time Course.	2.68	2.68	2.39	(—) 0.29
8.	Expansion of Girls' Polytechnic, Kakinada (Diploma Course in Commercial Practice).	0.68	0.68	0.15	(—) 0.48
9.	One New Girls' Polytechnic in IV Plan, Guntur.	4.00	4.00	2.70	(—) 1.80
10.	Grant-in-Aid to Universities and Private Polytechnics.	0.50	0.50	0.12	(—) 0.38
11.	Expansion of new Junior Technical Schools at Nellore, Proddatur, Anantapur and Visakhapatnam.	5.96	5.96	4.72	(—) 1.24
<i>Telangana Spillover Schemes:</i>					
12.	Development of Nagarjumasagar Engineering College, Hyderabad.	4.58	1.18	6.38	(+) 4.15
13.	Development of other Polytechnics, Mining Institute, Kothagudem and Government College of Fine Arts and Architecture, Hyderabad.	2.58	2.58	2.51	(—) 0.02
14.	Development of Junior Technical Schools at Mahaboobnagar, Warangal and Secunderabad.	1.56	1.56	0.74	(—) 0.82

26. TECHNICAL EDUCATION.—(Contd.)

(Rs. in lakhs.)

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
<i>Telangana—New Schemes :</i>					
15.	Expansion of Diploma Course in Pharmacy at Government Polytechnic, Hyderabad and Part-time Diploma Course.	0.65	0.65	0.45	(—) 0.20
16.	Grant-in-Aid to Regional Engineering College, Warangal, Universities and Private Polytechnics.	1.14	1.14	0.30	(—) 0.84
17.	Expansion of Minor Technical Schools at Hyderabad and Nizamabad.	3.86	3.86	1.87	(—) 1.49
ART EDUCATION:					
18.	Visiting Professor, Government Music College, Hyderabad.	0.19	0.19	0.11	(—) 0.08
19.	Hindustani Music, Government Music College, Vijayawada and D. R. Art Gallery, Rajahmundry.	0.11	0.11	0.12	(+) 0.01
20.	Upgrading of Music School, Secunderabad ..	0.30	0.30	0.39	(+) 0.09
21.	Cultural activities	0.50	0.50	0.05	(—) 0.45
	Grand Total for Andhra Pradesh ..	53.25	47.92	40.20	(—) 7.72
	Total for Andhra	38.81	36.67	27.35	(—) 9.32
	Total for Telangana	14.44	11.25	12.85	(+) 1.60

ARCHAEOLOGY AND MUSEUMS:

State-wide Schemes :

1.	Epigraphy	1.20	0.94	1.02	(+) 0.08
2.	Charges on conservation wing, Hyderabad, Vijayawada and Kulpak Museums.	0.27	0.19	0.19	..
3.	Hyderabad Regional Museum	0.10	0.10	0.10	..

Andhra Region :

1.	Development of Victoria Jubilee Museum, Vijayawada.	0.14	0.01	0.01	..
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Sl. No.	Name of the Scheme.	PLAN PROVISION FOR 1967-63		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
Telangana Region:					
1.	Construction of Contemporary Art Pavilion in State Museum.	0.20	0.67	0.70	(+) 0.08
2.	Qutub Shahi Monuments	0.55	0.37	0.37	..
3.	Excavation at Peddabankur .. .. .	..	0.20	0.20	..
5.	Accretion to Yeleswaram Pavilion	0.54	0.22	0.22	..
Grand Total for Andhra Pradesh		3.00	2.70	2.81	(+) 0.11
Total for Andhra		1.19	0.11	0.11	..
Total for Telangana		1.81	2.59	2.70	(+) 0.11
1) MODERN MEDICINE: 27. MEDICAL					
NEW SCHEMES:					
<i>State-wide Schemes:</i>					
1.	Improvements to Dental Wing, Osmania Medical College, Hyderabad.	0.25	0.57	0.51	(—) 0.06
2.	Improvements to College of Nursing, Hyderabad.	0.20	0.17	0.17	..
3.	Strengthening of Directorate of Medical Services Office.	0.22	0.22	0.22	..
4.	Improvements to Institute of Preventive Medicine, Hyderabad.	0.15	1.68	0.86	(—) 0.82
5.	Establishments of Post Graduate Departments.	3.48	..	..	..
<i>Medical Colleges:</i>					
Andhra Region:					
1.	Kurnool Medical College, Kurnool	0.22	0.22	0.10	(—) 0.12
2.	Sri Venkateswara Medical College, Tirupati.	7.29	6.55	8.31	(+) 1.73
3.	Andhra Medical College, Visakhapatnam	0.31	0.40	0.36	(—) 0.04
4.	Guntur Medical College, Guntur	0.40	0.40	0.43	(+) 0.03
5.	Rangaraya Medical College, Kakinada	0.08	0.08	0.07	(—) 0.01

27. MEDICAL (Contd)

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Plan Provision for 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase or decrease (+) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
Telangana Region :					
1.	Gandhi Medical College, Hyderabad	0.02	..	..	..
2.	Osmania Medical College, Hyderabad	0.58	0.61	5.04	(+) 5.33
3.	Upgrading of the Department of six Post-Graduate Departments, Osmania Medical College, Hyderabad	..	2.85	0.27	(-) 2.58
Training Programmes :					
1. Training of Nurses (Midwives and Public Health Nurses) :					
	Andhra	1.06	0.90	1.26	(+) 0.36
	Telangana	0.54	0.70	0.67	(-) 0.03
2. Training of Laboratory Technicians :					
	Andhra	..	0.18	0.20	(+) 0.02
	Telangana	..	0.12	0.18	(+) 0.06
3. Training of Radiographers :					
	Andhra	..	0.18	0.14	(+) 0.04
	Telangana	..	0.12	0.03	(-) 0.09
Teaching Hospitals :					
1.	King George Hospital, Visakhapatnam	0.20	0.16	0.12	(-) 0.04
2.	Victoria Hospital for Women and Children, Visakhapatnam	0.10	0.11	0.10	(+) 0.01
3.	Government General Hospital, Guntur	1.41	0.98	0.52	(-) 0.41
4.	Government General Hospital, Kakinada	15.60	16.46	6.59	(+) 0.13
5.	Government General Hospital, Kurnool	0.50	0.57	0.57	(+) 0.07
6.	(Sri) Venkateswara Ramnarayana Ruia Hospital, Tirunati	1.00	1.00	1.03	(+) 0.03
7.	Osmania General Hospital, Hyderabad	0.04	0.04	0.05	(-) 0.10
8.	Gandhi Hospital, Secunderabad	0.29	0.35	0.29	(-) 0.06

27. MEDICAL—(Contd.)

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Plan Provision For 1967-68.		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
9.	Maternity Hospital, Hyderabad ..	0.74	0.48	0.40	(—) 0.03
10.	Niloufer Hospital for Women and Children, Hyderabad.	0.45	0.43	0.55	(+) 0.12
11.	Sarojini Devi Eye Hospital, Hyderabad ..	0.02	0.01	0.01	..
12.	Radium Institute and Cancer Hospital, Hyderabad.	0.40	0.36	0.14	(—) 0.22
13.	Mental Hospital, Hyderabad	0.06	0.15	0.17	(+) 0.02
14.	E.N.T. Hospital, Hyderabad	0.30	0.26	0.23	(—) 0.03
15.	M.G.M. Hospital, Warangal	1.09	1.00	0.24	(—) 0.76
16.	Government Maternity Hospital, Hanumakonda, Warangal district.	0.03	0.09	0.03	(—) 0.06
17.	Improvements to District Headquarters Hospitals in the State :				
	Andhra	15.91	15.48	11.58	(—) 3.90
	Telangana	8.78	5.71	7.06	(+) 1.35
18.	Improvements to Taluk Headquarters Hospitals :				
	Andhra	3.33	2.96	3.19	(+) 0.23
	Telangana	3.25	3.10	2.41	(—) 0.69
<i>Communicable Diseases :</i>					
1.	Upgrading of District T.B. Clinics into Dist. Control Centres.	1.14	0.65	0.45	(—) 0.20
2.	Improvements to T.B. Hospital, Mangalagiri, Guntur district.	..	0.20	..	..
3.	Leprosy S.E.T. Centres	2.00	2.00	1.92	(—) 0.08
4.	Opening of V.D. Clinics	0.13	0.13	0.14	(+) 0.01
5.	Improvements to T.B. Hospitals in the State.	0.02	0.06	0.07	(+) 0.01
6.	Improvements to T.B. Sanatorium, Anantagiri.	0.10	0.10	0.01	(—) 0.09

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
<i>Miscellaneous Schemes</i>					
1.	Establishment of District Laboratories	..	0.70	..	..
2.	Opening of Dental Clinics :	..			
	Andhra .. .. .	..	0.48	0.24	0.86 (+) 0.12
	Telangana .. .. .	..	0.25	0.12	0.12 ..
3.	Opening of E.N.T. Clinics	..	0.20	0.22	0.22 ..
4.	Opening of Eye Clinics	..	0.16	0.16	0.15 (—) 0.01
5.	Establishment of Blood Banks including Laboratories :				
	Andhra .. .. .	..	..	0.47	0.42 (—) 0.05
	Telangana .. .. .	..	0.20	0.25	0.27 (+) 0.02
	Grand Total for Andhra Pradesh	..	73.68	70.18	69.18 (—) 1.00
	Total for Andhra .. .. .	..	53.42	51.30	48.55 (—) 2.45
	Total for Telangana .. .. .	..	20.26	18.88	20.63 (+) 1.75

(ii) INDIAN MEDICINE.

SPILL-OVER AND CONTINUING SCHEMES :

State-wide Schemes

1.	Training of Compounders, Dayas and Nursing Orderlies.	0.12	0.10	0.10	..
2.	Strengthening of teaching staff of the colleges of Ayurveda and Unani for different branches of studies in Ayurveda and Unani.	0.18	0.21	0.21	..

New Schemes

1.	Improvement to the Indian Medicine Pharmacy :				
	Acquisition of Land and Construction of Buildings.	0.15	0.13	0.08	(—) 0.03

27. MEDICAL—(Contd.)

(Rs. in lakhs)

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
Andhra Region:					
2.	Opening of Ayurveda, Unani and Homeopathy Dispensaries.	1.80	0.84	0.83	(—) 0.01
Telangana Region:					
3.	Opening of Ayurveda, Unani and Homeopathy Dispensaries.	..	0.74	0.73	(+) 0.01
Grand Total for Andhra Pradesh		2.25	2.02	1.95	(—) 0.07
Total for Andhra		1.26	1.13	1.09	(—) 0.04
Total for Telangana		0.99	0.89	0.86	(—) 0.03

28. PUBLIC HEALTH.

SPILL-OVER SCHEMES;

20.0 (—) 11.0

State-wide Schemes;

1. Training of Auxiliary and Health Personnel:					
(Andhra	..	..	0.60	0.22	0.17 (—) 0.05
(Telangana	..	..	0.80	0.11	0.09 (—) 0.02
2. Strengthening of Statistics Organisation at State Headquarters.					
Andhra	..	..	0.22	0.22	0.23 (+) 0.01
Telangana	..	..	0.11	0.11	0.11 ..
3. Applied Nutrition Programme.					
Andhra	..	..	0.50	0.24	0.21 (—) 0.03
4. Epidemic Research Unit.					
Andhra	..	..	0.66	0.66	0.83 (+) 0.22
Telangana	..	..	0.34	0.34	.. (—) 0.34
5. National Malaria Eradication Programme.					
Andhra	..	..	68.00	70.42	73.99 (+) 3.57
Telangana	..	..	34.00	35.22	31.12 (—) 4.10
6. National Small Pox Eradication Programme.					
Andhra	..	..	6.00	3.60	6.49 (—) 2.11
Telangana	..	..	4.00	4.80	5.72 (+) 1.41

128 (PUBLIC HEALTH—(Contd.))

(Rs. in lakhs).

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
7. Strengthening of District Registrar's Offices.					
	Andhra	0.18	0.18	0.12	(—) 0.06
	Telangana	0.14	0.09	0.10	(+) 0.01
8. Sample Registration.					
	Andhra	0.13	0.08	0.09	(+) 0.01
	Telangana	0.06	0.06	0.04	(—) 0.02
9. Strengthening of Statistical Units in Municipalities.					
	Andhra	0.21	0.14	0.17	(+) 0.03
	Telangana	0.04	0.07	0.03	(—) 0.04
10. Family Planning.					
	Andhra	8.00	5.19	3.85	(—) 1.25
	Telangana	4.65	2.57	2.87	(+) 0.30
<i>New Schemes :</i>					
1. Antiyaws Campaign.					
	Andhra	0.40	0.16	0.13	(—) 0.03
	Telangana	0.20	3.08	0.10	(+) 0.02
2. Medical and Health Transport Organisation.					
	Andhra	0.60	0.50	..	..
	Telangana	0.80	0.25	..	..
Maternity and Child Health Services.					
	Andhra	0.35	0.32	0.28	..
	Telangana	0.35	0.32	0.28	..
Grand Total for Andhra Pradesh		130.35	180.35	127.05	(—) 3.30
Total for Andhra		85.86	86.84	86.60	(—) 0.24
Total for Telangana		44.49	43.51	40.45	(—) 0.06

29. WATER SUPPLY AND SANITATION

(Rs. in Lakhs).

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68.		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
<i>(i) URBAN WATER SUPPLY AND DRAINAGE.</i>					
ANDHRA REGION.					
<i>Chief Engineer (Public Health).</i>					
1.	Tatijudi Reservoir Scheme ..	23.22	21.22	21.22	..
2.	Narasaropet Water Supply Scheme ..	8.68	7.20	7.20	..
3.	Vijayawada Drainage Scheme ..	3.02	3.02	3.02	..
4.	Eluru Drainage Scheme ..	1.87	1.87	1.87	..
TELANGANA REGION.					
<i>Chief Engineer (Roads and Buildings).</i>					
1.	Manjira Water Supply Scheme I Phase ..	54.61	53.59	46.56	(—) 7.03
2.	Improvement to Hyderabad Water Works ..	20.00	20.61	13.67	(—) 6.94
3.	Rajendranagar Water Supply Scheme ..	7.84	..	..	..
<i>Chief Engineer (Public Health).</i>					
1.	Warangal Water Supply Improvements Scheme.	10.78	4.80	4.80	..
2.	Khamunani Water Supply Improvements Scheme (I and II Stages).	5.25	9.03	9.03	..
3.	Secunderabad Water Supply Improvement Scheme.	7.18	6.16	4.70	(—) 1.46
4.	Hyderabad Drainage Improvement Scheme..	7.00	7.00	0.59	(—) 6.41
5.	Protected Water Supply Scheme (Regional Committee Scheme)	64.25	49.27	48.59	(—) 0.68
Grand Total for Andhra Pradesh ..		213.70	183.77	161.25	(—) 22.52
Total for Andhra ..		36.79	33.31	33.31	..
Total for Telangana ..		176.91	150.46	127.94	(—) 22.52

29. WATER SUPPLY AND SANITATION—(Contd.)

(Rs. in lakhs).

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (—) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)

(ii) RURAL WATER SUPPLY AND SANITATION.

CHIEF ENGINEER (PANCHAYATI RAJ):

State wide Schemes :

Piped Water Supply Schemes :

Andhra Pradesh	..	..	..	24.00	21.60	21.60	..
Andhra	..	..	..	16.00	11.86	11.86	..
Telangana	..	..	..	8.00	9.74	9.74	..

30. HOUSING

(a) Commissioner of Labour :

1. Subsidised Industrial Housing Scheme :

Andhra	..	..	..	1.12	1.50	0.41	(—) 1.19
Telangana	..	..	..	1.88	1.10	0.27	(—) 0.83

(b) Registrar of Co-operative Societies :

2. Low Income Group Housing :

Andhra	..	..	..	1.00	0.90	0.40	(—) 0.50
Telangana	2.00	1.80	2.30	(+) 0.50

(c) Housing Board :

Low Income Group Housing	3.75	3.38	3.38	..
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(d) Director of Municipal Administration :

3. Slum clearance and Sweepers Housing :

Andhra	..	..	..	2.18	2.16	0.97	(—) 1.19
Telangana	..	..	..	0.32	0.34	0.42	(+) 0.08

(e) Director of Town Planning :

4. Village Housing Projects Scheme :

Andhra	..	..	..	0.90	0.81	0.62	(—) 0.19
Telangana	..	..	..	0.60	0.54	0.47	(—) 0.07

(Rs. in lakhs).

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)

(f) Commissioner Hyderabad-Municipal Corporation :

Slum Clearance Housing Scheme .. .. .	..	7.00	7.00	3.67	(-)	3.33
Grand total for Andhra Pradesh .. .. .	..	20.75	19.63	12.91	(-)	7.52
Total for Andhra .. .. .	..	7.70	5.37	2.40	(-)	2.27
Total for Telangana .. .. .	..	13.05	14.26	10.51	(+)	2.75

31. WELFARE OF SCHEDULED TRIBES.

GROUP I—EDUCATION

ANDHRA REGION:

(New Schemes)

1. Running of Ashram Schools .. .. .	..	0.60	0.55	..	(-)	0.55
2. Supply of Books, Slates & Clothing .. .. .	..	0.14	0.17	0.33	(+)	0.16
3. Supply of Mid-day Meals .. .. .	..	0.21	0.19	0.08	(-)	0.16.
4. Running of Hostels .. .. .	..	0.30	0.28	..	(-)	0.28
2. Award of Scholarships to Tribals .. .. .	..	0.40	0.21	0.21	..	..
Total .. .. .	..	1.65	1.40	0.57	(-)	0.88

GROUP II—ECONOMIC UPLIFT

Continuing Schemes :

1. Communications .. .. .	..	5.81	5.89	5.39	..	..
2. Andhra Pradesh Scheduled Tribes Co-operative Finance and Development Corporation, Visakhapatnam. .. .. .	..	3.00	4.05	4.65	..	..
3. Minor Irrigation .. .. .	..	..	1.13	1.13	..	..
4. Plough Bullocks .. .. .	..	..	0.39	0.39	..	..
5. Potato Cultivation .. .. .	..	..	0.50	0.50	..	..
Total .. .. .	..	8.81	11.46	11.46	..	..

31. WELFARE OF SCHEDULED TRIBES—(Contd.)

(Rs. in lakhs)

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
GROUP III—HEALTH, HOUSING AND OTHER SCHEMES :					
<i>New Schemes :</i>					
1.	Housing of Yerukulas, Yanadis and Sugalis ..	0.38	0.33	0.33	..
2.	Sinking of wells to Yerukulas, Yanadis, and Sugalis.	0.37	0.33	0.33	..
	Total ..	0.75	0.66	0.66	..
	Total for Andhra Region ..	11.21	13.52	12.69	(—)0.83
TELANGANA REGION :					
Group I—EDUCATION					
<i>(New Schemes) :</i>					
1.	Running of Ashram Schools ..	0.30	0.37	0.37	..
2.	Supply of Books, Slates and Clothing ..	0.07	0.32	0.33	(+) 0.01
3.	Supply of Mid-day Meals ..	0.11	..	..	..
4.	Running of Hostels ..	0.30	0.29	0.32	(+) 0.03
5.	Award of Scholarships to Tribals ..	0.20	0.01	0.01	..
	Total ..	0.98	0.99	1.03	(+) 0.04
GROUP II—ECONOMIC UPLIFT.					
<i>Continuing Schemes :</i>					
1.	Communications ..	3.56	3.05	4.59	(+) 1.54
2.	Andhra Pradesh Scheduled Tribes Co-operative Finance and Development Corporation, Visakhapatnam.	1.50	..	..	..
3.	Minor Irrigation ..	..	0.30	0.30	..
4.	Plough Bullocks ..	..	0.36	0.36	..
5.	Schemes for Prevention of Podu cultivation, Survey and Settlement.	3.00	..	..	..
	Total ..	8.06	3.71	5.25	(+) 1.54
	Total for Telangana ..	9.04	4.70	6.28	(+) 1.58
	Grand Total for Andhra Pradesh ..	20.25	18.22	18.97	(+) 0.75
	Total for Andhra ..	11.21	13.52	12.69	(—) 0.83
	Total for Telangana ..	9.04	4.70	6.28	(+) 1.58

32. WELFARE OF SCHEDULED CASTES AND OTHER BACKWARD CLASSES.
(Rs. in lakhs.)

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (-) expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
<i>(New Schemes)</i>					
ANDHRA REGION					
<i>Scheduled Castes—Education :</i>					
1.	Pre-Matric Stipends and Scholarships	..	1.50	1.33	1.31 (—) 0.02
2.	Hostels :				
	(1) Government Hostels	..	2.47	2.50	1.49 (—) 1.01
	(2) Subsidised Hostels	..	1.00	0.66	0.66 ..
3.	<i>Backward Classes :</i>				
	Educational Stipends for students	..	1.50	1.36	1.36 ..
TELANGANA REGION					
<i>Scheduled Castes—Education</i>					
1.	Pre-Matric Stipends and Scholarships	..	0.75	0.66	0.68 (+) 0.02
2.	Hostels :				
	(1) Government Hostels	..	1.28	1.25	2.23 (+) 0.01
	(2) Subsidised Hostels	..	0.50	0.34	0.34 ..
8.	<i>Other Backward Classes :</i>				
	Educational stipends for students	..	0.75	0.67	0.67 ..
	Grand Total for Andhra Pradesh	..	9.75	8.77	8.74 (—) 0.03
	Total for Andhra	..	6.47	5.85	4.82 (—) 1.03
	Total for Telangana	..	3.28	2.92	3.92 (+) 1.00

33. SOCIAL WELFARE.

(Rs. in lakhs).

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (-) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)

(a) WOMEN'S WELFARE DEPARTMENT:

ANDHRA REGION

1.	Children Homes for Orphans and destitutes..	1.28	1.19	1.06	(-) 0.13
2.	Children Homes for Leprosy patients ..	0.82	0.25	0.21	(-) 0.04
8.	Day care Centres	0.45	0.37	0.34	(-) 0.03
4.	Family and Child Welfare Project ..	..	0.01	0.01	..
5.	Strengthening and providing Building for Service Homes, Anantapur and Hyderabad.	1.44	1.44	1.44	..
6.	Vocational Training Centres	0.10	..	..	..
	Total	3.59	3.26	3.06	(-) 0.20

TELANGANA REGION

1	Children Homes for Orphans and destitutes..	0.96	0.89	0.62	(-) 0.27
2.	Day care Centres	0.30	0.26	0.22	(-) 0.04
3.	Family and Child Welfare Project ..	..	0.01	0.01	..
4.	District Tailoring Centres	0.30	0.30	0.24	(-) 0.06
2.	Vocational Training Centres	0.10	..	..	..
	Total	1.66	1.46	1.09	(-) 0.87
	Total for Andhra Pradesh ..	5.25	4.72	4.15	(-) 0.57

(b) SOCIAL WELFARE DEPARTMENT:

NEW SCHEMES (STATE-WIDE)

1. *Sheltered Workshops for Physically handicapped:*

(a)	Adults	0.53	..	..	..
(b)	Children	0.27	..	..	..
2.	Welfare Services for the aged and infirm ..	0.52	..	..	..
	Total	1.32	..	..	..

33. SOCIAL WELFARE—(Contd).

(Rs. in lakhs).

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68.		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
(c) PRISONS DEPARTMENT:					
<i>(New Schemes)</i>					
1.	Material Assistance for Probationers ..	0.01	..	..	..
2.	Appointment of Probation Officers ..	0.22	..	..	..
3.	Facilities for Children of Prisoners ..	0.06	0.03	0.03	..
4.	Opening of Remand Homes ..	0.22	..	..	..
5.	Opening of Non-institutional Services for Prevention of Child beggary and Vagrancy.	0.85	..	..	..
	Total ..	0.86	0.03	0.03	..
(d) PANCHAYAT RAJ DEPARTMENT:					
<i>(State-Wide Scheme):</i>					
1.	Continuance of 10 Co-ordinated Welfare extension Projects.	0.40	0.07	0.14	(+) 0.07
	Grand Total for Andhra Pradesh ..	7.83	4.82	4.29	(—) 0.53
	Total for Andhra ..	5.57	3.32	3.15	(—) 0.17
	Total for Telangana ..	2.26	1.50	1.14	(—) 0.86

34. LABOUR AND LABOUR WELFARE

(a) DIRECTOR OF EMPLOYMENT AND TRAINING:*Craftsmen Training Schemes:*

ANDHRA REGION

1.	Spill over schemes	1.50	2.10	1.83	(—) 0.27
2.	Expansion of Administrative Machinery and Training of crafts institution.	0.11	..	..	..
3.	Expansion of Existing Industrial Training Institutions at Visakhapatnam, Kakinada, Vijayawada, Nellore and Anantapur, during the 1st year of the IV Five-Year Plan and other I.T.Is. during the remaining Plan period in Andhra Area.	8.10	6.20	4.66	(—) 1.54
4.	Introduction of 2nd unit in the I.T.I. at Srisailam.	0.40	0.44	0.48	(+) 0.04
5.	Apprenticeship Training Scheme ..	0.04	..	..	..
6.	Publicity of craftsmen Training schemes ..	..	0.20	0.13	(—) 0.07
	Total	10.15	8.94	7.10	(—) 1.84

34. LABOUR AND LABOUR WELFARE—(Contd.)

(Rs. in lakhs)

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
TELANGANA REGION.					
1.	Spill over schemes	1.25	1.65	2.37	(+) 0.72
2.	Expansion of Administrative machinery and Training of craftsmen institution.	0.05	..	..	..
3.	Expansion of existing I.T.Is. at Warangal and Kothagudem during the 1st year of the IV Five-Year Plan and other Industrial Training Institutes during the remaining Plan period in Telangana Area.	2.80	1.93	1.88	(—) 0.05
4.	Introduction of 2nd unit in the I.T.I. at Secunderabad in Telangana Area.	1.50	1.09	0.67	(—) 0.42
5.	Headquarters staff (Expansion of Directorate and provision for Training instructions and emergency).	..	0.56	0.40	(—) 0.16
	Total ..	5.60	5.23	5.32	(+) 0.09
	Total for Andhra Pradesh ..	15.75	14.17	12.42	(—) 1.75
(b) COMMISSIONER OF LABOUR.					
ANDHRA REGION.					
1.	Establishment of Labour Welfare Centre ..	0.20	0.30	0.30	..
<i>State-wide schemes.</i>					
2.	Institute of Industrial safety	0.15	0.15	0.09	(—) 0.06
3.	Training of Officers	0.09	0.03	..	..
4.	Expansion of Administrative machinery in labour unit.	0.69	0.54	0.14	(—) 0.30
	Total for Andhra Pradesh ..	1.13	1.02	0.53	[(—) 0.49
	Total for Andhra ..	0.82	0.78	0.45	(—) 0.83
	Total for Telangana ..	0.31	0.24	0.08	(—) 0.16

34. LABOUR AND LABOUR WELFARE—(Contd.)

(Rs. in lakhs)

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)

(c) DIRECTOR OF MEDICAL SERVICES.

Employees State Insurance Schemes.

Total for Andhra Pradesh	..	1.87	1.87	0.97	(—) 0.90
Total for Andhra	..	1.25	1.25	0.65	(—) 0.60
Total for Telangana	..	0.62	0.62	0.32	(—) 0.30
Grand total for Andhra Pradesh for Labour and Labour Welfare Schemes.		18.75	17.06	13.92	(—) 3.14
Total for Andhra	..	12.22	10.97	8.20	(—) 2.77
Total for Telangana	..	6.53	6.09	5.72	(—) 0.87

35. PUBLIC CO-OPERATION

(a) State wide Schemes.

1. Lok Karya Kshetras (Urban)	..	0.02	0.01	0.01	..
2. Lok Karya Kshetras (Rural)	..	0.23	0.13	0.13	..
3. Research, Training and Pilot Projects	..	0.14	..	..	..
4. Planning Forums	..	0.15	0.10	0.10	..
5. Association of the Social and Moral Hygiene for suppression of immoral traffic.		0.03	0.01	0.02	(—) 0.01
6. National Consumer Service	..	0.03	0.02	0.02	..
Total	..	0.60	0.27	0.28	(—) 0.01

(b) Revenue Department.

1. Lok Karya Kshetras (Nashabandi)	..	0.15	0.07	0.07	..
Grand Total for Andhra Pradesh	..	0.75	0.34	0.35	(—) 0.01
Total for Andhra	..	0.50	0.22	0.23	(—) 0.01
Total for Telangana	..	0.25	0.12	0.12	..

36. STATISTICS.

(Rs. in lakhs).

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decreased (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
(a) BUREAU OF ECONOMICS AND STATISTICS					
<i>New Schemes.</i>					
1.	Scheme for strengthening of Agricultural Statistics wing.	0.39	0.07	0.05	(—) 0.02
2.	Scheme for strengthening of State Income unit.	0.31	0.29	0.29	..
3.	Scheme for setting up of Public Finance unit.	0.42	0.41	0.43	(+) 0.02
4.	Strengthening of District Statistical Agencies by appointing twenty Junior Investigators.	0.49	0.14	0.13	(—) 0.01
5.	Scheme for setting up of a Drawing Section	0.22	0.22	0.21	(—) 0.01
6.	Scheme for Tenth Quinquennial Livestock Census.	0.42	0.33	0.35	(+) 0.02
7.	Model scheme of post Enumeration Sample check Survey for Livestock census 1966.	0.08	0.09	0.09	..
8.	Scheme for collection of statistics of cotton ginned and pressed in the State.	0.07	0.07	0.07	..
Grand total for Andhra Pradesh ..		2.40	1.62	1.62	..
Total for Andhra ..		1.60	1.08	1.08	..
Total for Telangana ..		0.80	0.54	0.54	..
(b) PLANNING DEPARTMENT.					
1.	Intensive Area Development Project for Jedcherla, Shadnagar, Amangal, Kalwakurthy and Wanaparthy Blocks in Mahbubnagar district.	0.25	0.13	0.13	..
2.	Research Programmes ..	0.20	..	..	..
Total for Telangana ..		0.38	0.13	0.13	..
Total for Andhra ..		0.07	..	..	..
Total for Andhra Pradesh ..		0.45	0.13	0.13	..

37. PUBLICITY.

(Rs. in lakhs)

Sl. No.	Name of the Scheme	PLAN PROVISION FOR 1967-68		Expenditure incurred in 1967-68 (Provisional)	Increase (+) or decrease (—) of expenditure over Revised Provision
		Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)
<i>Continuing State-wide Schemes.</i>					
1.	Production of Literature	0.10	0.10	0.11	(+) 0.01
2.	Press Advertisements	0.09	0.09	0.09	..
3.	Organisation of Exhibition	0.10	0.10	0.11	(+) 0.01
4.	Song and Drama	1.00	0.60	0.69	(+) 0.09
5.	Strengthening of Publicity Organisation	0.10	0.25	0.24	(—) 0.01
Grand Total for Andhra Pradesh		1.39	1.04	1.04	..
Total for Andhra		0.93	0.69	0.69	..
Total for Telangana		0.46	0.35	0.35	..

38. BROADCASTING.

Community Listening (State-wide scheme)

1.	Installation and maintenance of community Radio sets.	0.75	0.67	2.15 (gross)	(+) 1.40
Grand Total for Andhra Pradesh		0.75	0.67	2.15	(+) 1.40
Total for Andhra		0.50	0.45	1.43	(+) 1.07
Total for Telangana		0.25	0.22	0.72	(+) 0.47

39. URBAN DEVELOPMENT.

New State-wide schemes.

1.	Loans to Municipalities for Development works.	2.25	2.02	2.02	..
2.	Town Planning Schemes	0.75	0.67	0.58	(—) 0.09
Grand Total for Andhra Pradesh		3.00	2.69	2.60	(—) 0.09
Total for Andhra		2.00	1.80	1.74	(—) 0.06
Total for Telangana		1.00	0.89	0.86	(—) 0.08

PART III

ANNUAL PROGRESS REPORT ON THE PHYSICAL TARGETS AND ACHIEVEMENTS UNDER PLAN SCHEMES DURING THE YEAR 1967-68.

Item.	Unit	Achievement during 1966-67	Target the year 1967-68	Achievement during the year 1967-68	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
(1) AGRICULTURAL PRODUCTION :					
(i) CROPS :					
<i>Additional Production Potential Created :</i>					
Foodgrains ..	.. '000 tonnes.	6.08	10.60	9.89	} Anticipated.
Oil seeds ..	.. Do.	1.13	1.45	1.57	
Sugarcane ..	.. Do.	3.00	3.00	2.98	
Cotton (Lint) ..	.. '000 bales	0.08	22.20	13.61	
(ii) MINOR IRRIGATION :					
<i>Tube wells under Director of Agriculture.</i>					
(a) Tube wells sunk	No.	18	40	16	} Anticipated.
(b) Wells sunk under (Non-Plan).	No.	521	..	919	
(c) Wells deepened by Rock Blasting Units (Non-plan).	No.	216	..	282	
(d) New gross area brought under irrigation.	'000 acres	6.46	6.94	10.20	
(iii) TUBE WELLS UNDER CHIEF ENGINEER (MINOR IRRIGATION).					
New gross area brought under irrigation.	'000 Acres.	0.82	0.16 (Ultimate)	0.13	
(iv) MINOR IRRIGATION UNDER REGISTRAR OF CO-OPERATIVE SOCIETIES :					
<i>Oil Engines :</i>					
(a) No. sanctioned	.. No.	..	7,000	8,542	
(b) Additional gross area irrigated.	'000 acres	..	14	17	

PART III—(Contd.)

Item	Unit	Achievement during 1966-67	Target for the year 1967-68	Achievement during the year 1967-68	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
1. AGRICULTURAL PRODUCTION—(Contd.)					
<i>Tube wells :</i>					
(a) Wells sunk ..	.. No.	..	..	1,749	
(b) New gross area brought under irrigation and existing area stabilised.	'000 acres	..	..	5	
<i>Ordinary wells :</i>					
(a) Wells sunk ..	.. No.	2,123	10,000	14,495	
(b) New gross area brought under irrigation and existing area stabilised.	'000 acres	..	..	48	
<i>(v) ELECTRIC MOTOR PUMPSETS :</i>					
(a) No. sanctioned ..	No.	2,721	8,000	3,182	
(b) Additional gross area irrigated.	'000 acres	18	16	6	
<i>(vi) TANKS RESTORATION UNDER CHIEF ENGINEER (MINOR IRRIGATION).</i>					
(a) Existing area stabilised	'000 acres gross.	1.30	..	1.14	
(b) New area irrigated ..	Do.	0.21	1.06 (Ultimate).	0.52	
<i>(vii) TANKS UNDER CHIEF ENGINEER (P.R.).</i>					
New area irrigated ..	'000 acres gross.	11	9	9	
<i>(viii) BOARD OF REVENUE :</i>					
(a) Wells completed ..	No.	..	5,873*	829	
(b) New area brought under irrigation.	'000 acres	..	17.62**	2.5***	

* These wells were sanctioned in the year 1965-66 and were due for completion during 1967-68.

** According to the yardstick of 3 acres per well, the targetted area to be brought under irrigation during 1967-68 is 17.62 thousand acres ($5,873 \times 3 = 17,619$).

*** According to the same yardstick the area that has been newly brought under irrigation is 2.5 thousand acres ($829 \times 3 = 2,487$).

PART III—(Contd.)

Item	Unit	Achievement during 1966-67.	Target for the year 1967-68.	Achievement during the year 1967-68	Remarks	
(1)	(2)	(3)	(4)	(5)	(6)	
I. AGRICULTURAL PRODUCTION—(Contd.)						
(ix) SOIL CONSERVATION :						
(a) On agricultural lands ..	'000 acres	73.00	65.00	69.00	Anticipated.	
(b) In catchment areas of River Valley Projects.	Do.	13	17	14		
(c) Land Reclamation in Nagarjunasagar Project Area.	Do.	14.13	15.25	17.86	Anticipated.	
(d) Raising of Teak Plantations		7	4	4		
(e) Casuarina Plantations ..	Do.	2	3	2		
(f) Quick growing species ..	Do.	4	7	7		
(g) Coffee Plantations ..	Acres	251	50	40		
(x) IMPROVED SEEDS :						
(a) Total area covered :						
(i) High Yielding Varieties	Lakh acres.	6.66	17.71	4.17	} Anticipated.	
(ii) Other Improved Varieties	Do.	5.50	6.50	6.50		
(b) Total quantity distributed :						
(i) High Yielding Varieties ..	'000 tonnes.	8.80	22.66	5.31		
(ii) Other Improved Varieties	Do.	18.47	22.72	18.95		
(xi) PLANT PROTECTION :						
Total area covered ..	'000 acres	88.50	90.00	97.00	} Anticipated.	
(xii) CHEMICAL FERTILISERS DISTRIBUTED IN TERMS OF—						
(a) N ..	'000 tonnes.	104.69	200.00	163.36		
(b) P ₂ O ₅ ..	Do.	33.76	91.67	44.15		
(c) Urban composting quantity.	Lakh tonnes.	2.29	2.94	2.94		
(d) Green manuring ..	Lakh acres.	49.00	53.00	53.00		

PART III—(Contd)

Item	Unit	Achievement during 1966-67.	Target for the year 1967-68.	Achievement during the year 1967-68.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)
1. AGRICULTURAL PRODUCTION—(Contd.)					
(xiii) TRAINED PERSONNEL.					
(a) Agriculture					
Degree out-turn	.. No.	227	420	312	
(b) Veterinary out-turn					
<i>Animal Husbandry</i>					
Degree out-turn	.. No.	68	160	100	
(c) Home Science					
1. Degree out-turn	.. No.	27	62	25	
2. M.Sc. (Agri.)	.. No.	50	98	82	
3. M.Sc. (Vety.)	.. No.	..	30	..	
4. B.Ed.. Home Science	No.	13	20	12	
(2) CO-OPERATION.					
(i) PRIMARY AGRICULTURAL CREDIT CO-OPERATIVE SOCIETIES.					
(a) Number	.. Nos.	15,322	..	13	
(b) Membership	.. Lakh Nos.	No targets fixed	in view of the formation of societies of viable units.		
(c) Coverage of villages by Village Credit Societies.	%	90.56	93	91	
(d) Membership in Village Credit Societies.	No. in lakhs.	25.88	36.00	28.59	(Progressive total).
(e) Coverage of families by Village Credit Societies	%	51	33	56	
(ii) AGRICULTURAL CREDIT.					
(a) Short and Medium Term Loans.					
1. Advanced during the year.	Hs. Crores.	17.82	36.50	20.58	
2. Amount out-standing at the end of the year.	Do.	23.71	Not available.		
(b) Long Term Loans.					
1. Advances during the year.	Do.	10.22	18.00	11.44	
2. Amount out-standing at the end of the year.	Do.	Not available.			

PART III—(Contd)

Item	Unit	Achievement during 1966-67	Target for the year 1967-68	Achievement during the year 1967-68.	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
(2) CO-OPERATION—(Contd.)					
(iii) <i>Rural Godowns</i>	.. No.	No targets fixed as the Plan provision is only for committed expenditure.			
(iv) <i>Primary Marketing Societies.</i>	No.	5 No targets fixed as all the Mandi Centres are covered by Primary Co-operative Marketing Societies.			
(3) MAJOR AND MEDIUM IRRIGATION.					
(i) ADDITIONAL AREA TO BE BENEFITED.					
<i>Major and Medium Irrigation Schemes.</i>					
(a) Potential (Gross)	.. '000 acres	90.65	28.10	26.71*	
(b) Utilisation (Gross)	.. Do.	14.98	110.42	110.42	Anticipated.
(ii) UNDER NAGARJUNA-SAGAR PROJECT.					
(a) Potential (Gross)	.. Lakh acres	..	12.50	13.50**	
(Net)	.. Do.	..	6.50	6.50	
(b) Utilisation (Gross)	.. Do.	..	9.30	10.58***	
(Net)	.. Do.	..	3.30	4.60	
(4) POWER.					
(i) INSTALLED CAPACITY.	'000 K.W.	120.00	240.00	240.00	
(ii) ELECTRICITY GENERATED.	'000K.Wh	13,88,595	20,00,000	19,05,648	
(iii) ELECTRICITY SOLD.	Million K.Wh.	10,20,849	15,00,000	13,35,000 (tentative)	

*The increase in Potential is due to the fact that an extent of 8.60 thousand acres has been achieved over and above the target under Prakasam Barrage.

**Includes 7.00 lakh acres of Second Crop in Krishna Delta.

***Includes 5.18 lakh acres of Second Crop in Krishna Delta and 0.80 lakh acres of Second Crop in Nagarjunasagar area.

PART III—(Contd.)

Item	Unit	Achievement during 1966-67.	Target for the year 1967-68	Achievement during the year 1967-65	Remarks.
(1)	(2)	(8)	(4)	(5)	(6) (6)

(4) POWER—(Contd.)

(iv) RURAL ELECTRIFICATION.

(a) Towns/Villages electrified (excluding Hamlets electrified).	No.	494	..	110 (tentative)	
(b) Pumpsets energised by electricity.	}	No.	9,519	10,000	22,915
(c) Tube wells energised by electricity.					

(5) TRANSPORT.

(i) Surfaced Roads, Chief Engineer (P.R.).. '000 KMs.		0.11	0.15	0.15
Chief Engineer (R. & B.), K.Ms.		16	16	19
(ii) Unsurfaced Roads, Chief Engineer (P.R.).	'000 K.Ms.	0.22	0.80	0.80
Chief Engineer (R. & B.), K.Ms.		120	82	82
(iii) Bridges Completed	.. No.	..	..	6
(iv) Culverts Completed	.. No.	..	..	42
(v) No. of Route Mileage covered by A.P.S.R.T.C.	'000 K.Ms.	12.73	..	18.18
(vi) No. of Vehicles purchased by A.P.S.R.T.C.	No.	..	278	278
(vii) Persons carried per day by A.P.S.R.T.C.	Lakh Nos.	..	..	8.25
(viii) Earnings per day by A.P.S.R.T.C.	Rs. lakhs	..	..	4.68
(ix) Bus Kilometres per day by A.P.S.R.T.C.	Lakh Nos.	..	..	8.92

(6) EDUCATION.

(i) GENERAL EDUCATION.

Enrolment.

(a) Classes I to V.

Total	..	.. '000 Nos.	50	50 ✓	65 ✓
Girls	..	.. Do.	80	80	45

PART III—Contd.)

Item	Unit	Achievement during 1966-67	Target for the year 1967-68	Achievement during the year 1967-68	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
(6) EDUCATION—(Contd.)					
(b) Classes VI-VII/VIII.					
Total ..	.. '000 Nos.	40	40	(—) 114*	
Girls ..	.. Do.	15	15	(—) 32*	
(c) Classes VIII/IX-XII.					
Total ..	.. Do.	30	30	149	
Girls ..	.. Do.	10	10	40	
(d) University/Collegiate.					
Total (Arts, Science and Commerce).	Do.	12	4	17	
Science only	Do.	7	3	5	
(ii) TEACHERS TRAINED.					
(a) In Elementary Schools					
No.	No.	2,010	..	..
% Trained	.. %	100%	..	..
(b) In Secondary Schools					
.. No.	.. No.	1,500	750	750	
% Trained	.. %	100%	100%	100%	
(7) HEALTH.					
(i) BEDS.					
(a) Urban Hospitals and Dispensaries.					
No.	No.	828	..	..
(b) Rural Hospitals and Dispensaries.					
No.	No.	120	114	114	
(c) Rural Dispensaries (Indian Medicine).					
No.	No.	18	4	4	
(ii) PRIMARY HEALTH CENTRES.					
No.	No.	20	19	19	Emergency beds in Primary Health Centres
(iii) TRAINING PROGRAMME (INDIAN MEDICINE).					
(a) Compounders					
.. No.	.. No.	32	80	70	
(b) Nursing Orderlies					
.. No.	.. No.	20	80	32	

*During the year 1966-67, data was collected for Classes VI and VIII and for Classes IX and XI. But during 1967-68 data was collected for Classes VI and VII and for Classes VIII and XI respectively in view of changed pattern of education. Thus there is some apparent short-fall found in the targets achieved in Upper Primary Classes, but in reality there is no such short-fall. The enrolment in Classes VIII has been added to High School Stage.

PART III—(Contd)

Item	Unit	Achievement during 1966-67	Target for the year 1967-68	Achievement during the year 1967-68.	Remarks
(1)	(2)	(3)	(4)	(5)	(6)

(7) Health—(Con ed)

(iv) MEDICAL EDUCATION.

(a) Annual Admission

Medicine (Seats)	.. No.	..	30	30
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(b) Annual Admission

(Indian Medicine)	.. No.	115	100	115
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(8) WATER SUPPLY AND SANITATION.

(i) URBAN:

Corporation Towns :

Improvements to Hyderabad Water Works (Augmentation of Protected Water Supply).	..	42 M. G. P. D. is being supplied to 22 lakh population. This scheme is only an improvement to existing water works.
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(ii) RURAL :

Piped Water Supply :

(a) Villages covered	.. Millions.	30	110	50
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(b) Population covered	.. Cro.	0.06	0.85	0.17
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Simple Wells :

(a) Villages covered	.. No.	..	1,500	1,500
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(b) Population covered	.. Millions.	..	0.08	0.08
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(9) HOUSING

(i) Subsidised Industrial Housing Tenements.	No.	No new schemes have been taken up during 1967-68 due to paucity of funds.		
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(ii) Slum Clearance Housing (Low cost houses under D.M.A.).	No.	42	980	26
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(iii) Low Income Group Housing (Chairman, Housing Board).	No.	68	27	27
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PwRT III—(Contd.).

Item	Unit	Achievement during 1966-67.	Target for the year 1967-68	Achievement during the year 1967-68	Remarks
(1)	(2)	(3)	(4)	(5)	(6)

(9) HOUSING—(Contd.)

i v) Low Income Group Housing (under R.C.S.).	No.	No targets fixed for new houses as Plan provision was made only towards Committee expenditure.			
(v) Slum Clearance open Developed Plots.	No.	..	2,535	370	
(vi) Slum Clearance Tenements (under H.M.C.).	No.	108	950	636	
(vii) Village Housing :					
(a) No. of villages	.. No.	11	16	16	
(b) No. of Houses completed.	No.	50	38	34	

(10) TRAINING OF CRAFTSMEN.

(i) INSTITUTIONS :

(a) No.	.. No.	..	..	..
(b) Seats	.. No.	2008	120	120	
(ii) INTAKE :					
(a) New	.. No.	..	..	2128	
(b) Outturn	.. No.	..	..	2828	

(11) WELFARE OF BACKWARD CLASSES.

(i) POST-METRIC SCHOLARSHIPS :

(a) General	} No.	5213	Not fixed.	4074	
(b) Technical					

12) WELFARE OF SCHEDULED TRIBES.

(i) Ashram Schools	.. Schools	7	7		
		(newly opened) maintained.			
(ii) Prematric Scholarships	.. Students	361	110	105	
(iii) Mid-day Meals Centres Started.	Centres	8	1	1	
		(newly opened)			
(vi) Wells sunk for Tribals	.. Wells	18	17	17	

PART III—(Contd)

Item	Unit	Acive- ment during 1966-67	Target for the year 1967-68	Achieve- ment during the year 1967-68.	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
(13) SOCIAL WELFARE.					
CHILDREN'S HOMES					
(i) <i>Opned</i> ..	.. No.	7	Nil.	7	continued.
(ii) <i>Day Care Centres (Crechs)</i> ..	No.	10	„	10	„
(iii) <i>Tailoring Centres Opened</i> ..	No.	1	„	1	„
(iv) <i>Children's Home for Children of Leprosy Patients.</i>	Home	1	„	1	„
(v) <i>Labour Welfare Centres Opened.</i>	No.	1	1	1	Completion of Building at Adoni.
(14) MISCELLANEOUS.					
Community Radio Sets Installed.	No.	..	2000	200	