

ANDAMAN AND NICOBAR ADMINISTRATION



THIRD FIVE YEAR PLAN

PROPOSALS FOR THE DEVELOPMENT PLAN

FOR

1963-64

10-045434

10-045434

FIFTH YEAR PLAN
OF
ANDAMAN AND NICOBAR ISLANDS.

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THIRD FIVE YEAR PLAN - ANDAMAN & NICOBAR ISLANDS.

DEVELOPMENT PLAN FOR 1963-64.

Against the total Plan Outlay of Rs.1021.320 lakhs (including Minor Ports), the outlays for 1961-62 and 1962-63 were Rs.152.521 and Rs.258.91 lakhs respectively. In 1961-62, the expenditure incurred was Rs.112.817 lakhs whereas the expenditure expected to be incurred during 1962-63, is approximately Rs.158.076 lakhs. The Development Plan proposed for 1963-64 entails an outlay of Rs.188.197 lakhs. The distribution of outlay under each head of development is given below:-

	(Rs. in lakhs)
1. Agricultural Programmes. ...	33.717
2. Community Development and Co-operation. ...	5.123
3. Power. ...	3.052
4. Industries. ...	2.612
5. Transport and Communications. ...	112.581
6. Social Services. ...	28.130
7. Miscellaneous. ...	2.982

	188.197

inclusive of Rs.18.369 lakhs to be provided by the Centre for the Development of Minor Ports.

The Development Plan for 1963-64 for Andaman and Nicobar Islands, has been formulated on the basis of the instructions contained in the Planning Commission's paper - REORIENTATION OF DEVELOPMENT IN THE STATES IN VIEW OF THE EMERGENCY - received with Planning Commission's endorsement No.PC(P)1(3) 1/62 dated the 7th November, 1962.

Brief details about the programmes under each scheme are given in the pages that follow.

AGRICULTURAL PRODUCTION

Scheme No.1.

1. Name of scheme: STRENGTHENING THE AGRICULTURAL DEPARTMENT.

2. Aims and objects:

The scheme envisages strengthening of the Agricultural Department by appointing additional staff for intensifying programme of agricultural development in these Islands.

3. Provision for three plan period: Rs. 5.040 lakhs.

4. Principal targets to be achieved.

1. To appoint one Plant Protection Officer, one Economic Botanist, one Statistical Investigator, two Agricultural Inspectors, six Agricultural Demonstrators, one Accountant and nine Lower Grade Clerks.

2. To carry out research and trials on various agricultural and horticultural crops.

5. Progress of expenditure during 1961-62:

(a) Budget Provision for the year. Rs. 0.868 lakh.

(b) Expenditure incurred. Rs. 1.331 lakhs.

Funds to the extent of 53% in excess of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year was to strengthen the Agricultural Department by appointing one Economic Botanist, one Plant Protection Officer, one Statistical Investigator, four Agricultural Inspectors, five Agricultural Demonstrators, one Higher Grade Clerk, one Steno-typist, and eight Lower Division Clerks and to carry out research and trials on various agricultural and spice crops. Two Agricultural Inspectors, one Agricultural Demonstrator, one Head Clerk, one Higher Grade Clerk, four Lower Division Clerks, one Steno-typist and one Daftry were appointed. Adaptive trials with clove, nutmeg, cardamom, vanilla, wrapper tobacco and sea-island cotton and some experiments on paddy were initiated.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

As per programme for the year the staff appointed during 1961-62 will continue and the remaining staff i.e. one Economic Botanist, One Plant Protection Officer, One Statistical Investigator, two Agricultural Inspectors, four Agricultural Demonstrators, one Higher Grade Clerk and two Lower Grade Clerks will have been appointed. Adaptive trials on new improved strains of food, pulse and other crops will have been continued. Construction of residential quarters for Statistical Investigator, Agricultural Inspectors(2) and Agricultural Demonstrators(3) will have been almost completed. The construction of ~~lab-cum~~ Seed store will also be in progress and garage for vehicle completed.

8. Expenditure likely to be incurred during 1962-63. ^{1.088} Rs. ~~1.309~~ lakhs.

9. Programme and targets for 1963-64.

The staff already appointed will be continued. The following items of work will be carried out:-

1. Introduction and trial of new improved strains of food, pulse, and other crops.
2. Locating in the islands promising acclimatized types of food, pulse, and other crops and attempting purification and multiplication.
3. Determining fertilizer requirements of paddy crop.
4. Supervising and guiding plant protection work.
5. Evaluating increase in area and production of agricultural crops.
6. Trials on wrapper tobacco.
7. Adaptive trials with clove and nutmeg
8. Perpetuation of germ plasm of outstanding chance seedlings of mango.
9. Trials on Sea Island Cotton.
10. Adaptive trials with vanilla
11. Collection and propagation of Orchids.

Construction work in progress at the end of 1962-63 will be completed.

10. Proposed outlay for 1963-64. Rs. 0.834 lakh.

Details of expenditure are as follows:-

I. Non-Recurring.

	<u>Rs.</u>
1. Completion of construction of residential buildings.	1000
2. Completion of construction of Laboratory-cum-seed store at Junglighat.	3600
3. Equipment for the laboratory.	2000
Total non-recurring.	----- 6600 -----

II. Recurring.

Pay of Staff.

1. Economic Botanist(1) at Rs.350/- P.M. in the scale of Rs.350-25-500-30-590-EB-30-800-EB-30-830-35-900	4200
A.S.P. @ 33 $\frac{1}{3}$ %	1400
2. Agricultural Inspector(1) at Rs.305/- P.M. in the scale of Rs.210-10-290-15-320-EB-15-425.	3660
A.S.P. @ 33 $\frac{1}{3}$ %	1220

3. Agricultural Demonstrator(1) @ Rs.114/- p.m. for 4 months and Rs.118/- p.m. for 8 months in the scale of Rs.110-4-150-EB-4-170-5-180-EB-5-200.	1400
A.S.P. @ 33 $\frac{1}{3}$ %	467
D.A.	360
4. Statistical Investigator(1) @ Rs.210/- p.m. in the scale of Rs.210-10-290-15-370-EB-15-425.	2520
A.S.P. @ 33 $\frac{1}{3}$ %	840
D.A.	360
5. Plant Protection Officer(1) @ Rs.350/- p.m. in the scale of Rs.350-25-500-30-590-EB-30-800-EB-30-830 -35-900.	4200
A.S.P. @ 33 $\frac{1}{3}$ %	1400
6. Agricultural Demonstrators(2) @ Rs.110/- p.m. each in the scale of Rs.110-4-150-EB-4-170-5-180-EB-5-200.	2640
A.S.P. 33 $\frac{1}{3}$ %	880
D.A.	360
7. Agricultural Inspectors(3) @ Rs.210/- p.m. each in the scale of Rs.210-10-290-15-370-EB-15-425.	7560
A.S.P. @ 33 $\frac{1}{3}$ %	2520
D.A.	1080
8. Agricultural Demonstrators(2) at Rs.110/- p.m. each in the scale of Rs.110-4-150-EB-4-170-5-180-EB-5-200.	2640
A.S.P. @ 33 $\frac{1}{3}$ %	880
D.A.	360
<u>Clerical Staff.</u>	
9. Head Clerk(1) at Rs.260/- p.m. in the scale of Rs.210-10-290-15-320-EB-15-380	3120
D.A.	360
C.A. @ 7 $\frac{1}{2}$ % of the Pay.	234
10. Higher Grade Clerk(Accountant)(1) in the Scale of Rs.130-5-160-8-200-EB-8-256-EB-8-280-10-300.	2560
A.S.P. @ 33 $\frac{1}{3}$ %	853
D.A.	360
11. Higher Grade Clerk(1) at Rs.130/- p.m. in the scale of Rs.130-5-160-8-200-EB-8-256-EB-8-280-10-300.	1560

	Rs.
Dearness allowance	180/-
Compensatory allowance.	117/-
12. Lower Grade Clerk (Steno-typist) at Rs.122/- p.m. in the scale of Rs.110-3-131-4-155-EB-4-175-5-180.	1,464/-
Dearness allowance.	180/-
Compensatory allowance @ 7½%	110/-
Stenography Special Pay @ Rs.20/- p.m.	240/-
13. Lower Grade Clerks (44.) at Rs.113/- p.m. for 3 and at Rs.116/- p.m. for one in the scale of Rs.110-3-131-4-155-EB- 4-175-5-180.	5,460/-
Dearness allowance.	720/-
Compensatory allowance @ 7½%	410/-
14. Lower Grade Clerks (44.) (typist) at Rs.110/- p.m. for 3 and at Rs.122/- p.m. for one in the scale of Rs.110-3-131- 4-155-EB-4-175-5-180.	5,532/-
Dearness allowance.	720/-
Compensatory allowance	515/-
15. Daftry (1) at Rs.76/- p.m. in the scale of Rs.75-1-85-EB-2-95.	912/-
Dearness allowance.	180/-
Compensatory allowance @ 7½%	69/-
Duplicator Special Pay @ Rs.5/- p.m.	60/-
16. Peons (2) at Rs.70/- p.m. in the scale of Rs.70-1-80-EB-1-885.	1,680/-
Dearness allowance.	360/-
Compensatory allowance @ 7½%	126/-

Other charges.

1. Technical books, journals and periodical for the library.	1,000/-
2. Contingent expenditure for conducting experiments on:	
a) Clove and nutmeg	500/-
b) Wrapper tobacco	500/-
c) Trial of superior chance seedlings of manggo	500/-
d) Sea Island cotton	400/-
e) Trial of vanilla	200/-
f) Collection and multiplication of orchids.	500/-
3. Other contingencies for all centres.	4,200/-
Total recurring.	76,829/-

Non-recurring total.	...	6600
Recurring total.	...	76829
Grand total.	...	----- 83429 -----

11. Remarks. Nil

V/16.10.62.

Scheme No.2.

1. Name of Scheme: TRAINING OF PERSONNEL FOR STAFFING THE AGRICULTURAL DEPARTMENT.

2. Aims and Objects:

The scheme aims at imparting training to local candidates in Agriculture who are interested to serve as Agricultural Demonstrators, and deputing selected candidates to the mainland on stipendiary basis for courses leading to a degree in Agriculture for appointment as Agricultural Inspectors to meet the dearth of trained personnel in the Agricultural Department.

3. Provision for the Plan period: Rs.1.396 lakhs.

4. Principal targets to be achieved:

To train locally 75 local candidates at the rate of 15 per year for the posts of Agricultural Demonstrators, and to send 15 candidates at the rate of 3 per year to the mainland on a stipendiary basis for courses leading to a basic degree in Agriculture.

5. Progress of expenditure during 1961-62.

(a) Budget provision for the year. Rs.0.294 lakh.

(b) Expenditure incurred. Rs.0.113 lakh.

Funds to the extent of 38% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year was to recruit 15 candidates locally and train them as Agricultural Demonstrators and to depute three local candidates to the mainland for study in B.Sc.(Agl.) course. Due to non-availability of suitable candidates, no progress in the training of local candidates as Agricultural Demonstrators could be made. Three local boys were deputed to the mainland on a stipendiary basis for B.Sc.(Agl.) courses and the expenditure in connection therewith was met out of scheme No.25 "Scholarships" under the Sector 'Education'. A building for the training Centre was constructed.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

The training of the first batch of 15 local candidates in Agriculture will have been started for eventual appointment as Agricultural Demonstrators and Asst.Agricultural Demonstrator(Kamdars). The three candidates have already been deputed to the mainland for courses leading to a basic degree in Agriculture.

8. Expenditure likely to be incurred during 1962-63.

0.114
Rs.0.110 lakh.

9. Programme and targets for 1963-64.

The training of first batch of 15 candidates will be completed and the second batch of 15 candidates will be enrolled and imparted training for eventual

appointment as Agricultural Demonstrator and Asst. Agricultural Demonstrator (Kamdar). Another 3 candidates will be deputed to the mainland for courses leading to a basic degree in Agriculture.

10. Proposed outlay for 1963-64. Rs. ~~0.106~~ ^{0.079} lakh.

Details of expenditure are as follows:-

I. Non-recurring. Nil.

II. Recurring.

	<u>Rs.</u>
1. Stipends for 15 persons at the rate of Rs.50/- p.m. each to be trained as Agricultural Demonstrator & Asst. Demonstrator (Kamdar).	6,850 0,000 1,000
ii. Misc. Contingencies..	1,600
Total recurring.	----- 10,600 ----- 7,850
Non-recurring total.	7,850
Recurring total.	10,600
Grand total.	----- 10,600 ----- 7,850

11. Remarks.

1. As 10th Standard passed local candidates have started to become available it is proposed to impart ~~them~~ training as Agricultural Demonstrators as **originally** envisaged in the scheme. If in a particular year, the desired number of 10th standard passed local candidates are not forthcoming for receiving the training, the remaining candidates will be drawn from amongst non-matriculantes and given training as Assistant Agricultural Demonstrators. In this connection kindly refer to this Administration letter No.41-115/62-PL. dated 25.8.62 to the Government of India, Ministry of Home Affairs, New Delhi.

2. The local students who will be deputed for B.Sc. (Agri) course will be awarded stipends under scheme No.25-Scholarships-of the Education Sector.

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V/16.10.62.

Scheme No.3.

1. Name of Scheme: MULTIPLICATION AND DISTRIBUTION OF IMPROVED SEEDS.

2. Aims and objects:-

The scheme aims at multiplication and distribution of improved seeds to step up agricultural production.

3. Provision for the plan period. Rs. 1.240 lakhs.

4. Principal targets to be achieved:

To develop the 2 Seed Farms established during /of the Second Plan in order to meet the requirements/improved paddy and other seeds to cover about 25,000 acres at the end of the Third Five Year Plan.

5. Progress of expenditure during 1961-62.

(a) Budget provision for the year. Rs. 0.278 lakh.

(b) Expenditure incurred. Rs. 0.531 lakh.

Funds to the extent of 91% in excess of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62.

As per programme for the year, the 2 seed farms established during the Second Plan were further developed and 34 tons of paddy seeds were distributed. The construction of seed stores and threshing floors in the two seed farms was undertaken and the work was in progress.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

As per programme for the year the 2 seed farms already set up will have been further developed and 50 tons of improved seeds distributed. Work on the construction of seed stores, threshing floor, cattle shed, farm yard and manure compost pits, and residential accommodation for Agricultural Inspectors and labour will be continued.

8. Expenditure likely to be incurred during 1962-63. Rs. 1.033 lakhs.

9. Programme & targets for 1963-64.

The two seed farms already set up will be further developed and 60 tons of improved seeds will be distributed. The construction work in progress at the end of 1962-63 will be completed.

10. Proposed outlay for 1963-64: Rs. 0.604 lakhs.

Details of expenditure are as follows.

I. Non-recurring. Rs.

1. Construction of seed store at Bloomsdale farm. 1000

	<u>Rs.</u>
2. Cattle shed at Bloomsdale	600
3. Quarter for Agricultural Inspector at Bloomsdale.	1000
4. Office and store building at Bloomsdale.	800
5. Cattle shed, Masonary farm yard and manure compost pits, thrashing floor and Godown, seed store, residential quarters for labourers at Diglipur.	19,000

Total non-recurring.	22,400

II. Recurring. Rs.

Pay.

1. Agricultural Inspectors(2) at Rs.210/- p.m. each in the scale of Rs.210-10-290-15-320-EB-15-425.	5040
A.S.P. @ 33 $\frac{1}{3}$ %	1680
D.A.	720
2. Head workers(2) at Rs.81/- p.m. in the scale of Rs.75-1-85-EB-2-95.	1944
D.A.	360
Jungle allowance @ Rs.5/- p.m. each.	120
C.A. @ 7 $\frac{1}{2}$ %	146
3. Mazdoors(20) @ Rs.70/- p.m. each in the scale of Rs.70-1-80-EB-1-85.	16800
D.A.	3600
Jungle allowance @ Rs.5/- p.m. each.	1200
C.A. @ 7 $\frac{1}{2}$ %	1260
4. T.A.	600

Other charges.

1. Manures, seeds, Chemicals, fencing materials, dead stock etc.	3500
2. Cattle feed, rope etc.	500
3. Subsidy to seed growers.	500

Total recurring.	37970

Non-recurring; total.	22,400
Recurring; total.	37970
Grant total.	<u>60,370</u>

11. Remarks.

Nil.

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V/16.10.62.

Scheme No.4.

1. Name of Scheme: SUPPLY OF IMPLEMENTS, SEEDS AND MANURES TO CULTIVATORS.

2. Aims and objects:

The scheme envisages grant of financial assistance to cultivators by way of loans and subsidies for the purchase of improved seeds, implements, fertilisers, manures, and oil engine pump sets or in kind according to the pattern approved for the G.M.F. Schemes.

3. Provision for the plan period. Rs. 2.315 lakhs.

4. Principal targets to be achieved:

200 tons of improved varieties of seeds, 25 pumping sets, 200 tons of fertilisers and manures and improved agricultural implements worth Rs.40,000/- will be supplied to the cultivators in accordance with G.M.F. Rules.

5. Progress of expenditure during 1961-62.

(a) Budget provision for the year. Rs. 0.463 lakh.

(b) Expenditure incurred. Rs. 0.067 lakh.

Funds to the extent of 14% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62.

The programme for the year envisaged distribution of 960 mds. of improved seeds, 40 tons of fertilisers, 5 oil engine pump sets, 5 tons of barbed wire and other implements. 949 mds. of paddy, 21 tons of fertilisers, and barbed wire worth Rs.4310/- were distributed. Six sugarcane crushers and six gur boiling pans were purchased for distribution to cultivators.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

As per programme for the year 50 tons of improved seeds, 40 tons of fertilizers, 5 tons of Barbed wire, 5 Nos. oil engine pump sets and agricultural implements worth Rs.500/- will have been distributed.

8. Expenditure likely to be incurred during 1962-63. Rs. 0.240 lakhs.

9. Programme and targets for 1963-64.

Distribution of:

1. Improved seeds .	60 tons
2. Fertilizers.	77 tons
3. Oil engine pump sets.	5 Nos.
4. Barbed wire.	6 tons.
5. Agricultural implements worth Rs.500.	

10. Proposed outlay for 1963-64: 0.385 lakh.

Details of expenditure are as follows.

1. Non-recurring.	Nil
2. <u>Recurring.</u>	
1. Loan for the supply of fertilizers seeds, implements,, pumping sets. etc.	<u>Rs.</u> 19,000
2. Subsidy on Non-Nitrogenous fertilizers @ 50% of the cost.	4,542
3. Subsidy on Nitrogenous fertilizers @ 25% of the cost.	2,880
4. Subsidy on improved seeds @ Rs.2/- per Md.	3,360
5. Subsidy on pumping set @ 50% of the cost..	8,750
Total recurring.	<u>38,532/-</u>
Non-recurring total.	Nil
Recurring total.	38,532/-
Grand total.	<u>38,532/-</u> or <u>38,500/-</u>
<u>Remarks.</u>	Nil.

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V/16.10.62.

Scheme No.5.

1. Name of Scheme. SCHEME FOR DEMONSTRATION OF INTENSIVE CULTIVATION OF AGRICULTURAL CROPS.

2. Aims and Objects.

The scheme aims at demonstrating particularly to cultivators in their own holdings the advantages of improved and scientific methods in agriculture with the object of inducing them to adopt improved methods of agriculture.

3. Provision for the plan period: Rs.1.204 lakhs.

4. Principal targets to be achieved.

To demonstrate intensive cultivation of agricultural crops and to bring as much land as possible under intensive cultivation. 750 demonstration trials at the rate of 150 per year will be laid out.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs. 0.244 lakh.

(b) Expenditure incurred. Rs. 0.243 lakh.

Funds to the extent of 100% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

200 demonstration plots in improved agricultural practices were laid as against the target of 150 plots. An area of 20382 acres was brought under Japanese method of paddy cultivation.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

As per programme for the year, 200 demonstration plots in improved agricultural practices will have been laid out and 11900 acres brought under Japanese method of paddy cultivation.

8. Expenditure likely to be incurred during 1962-63. Rs.0.270 lakh.

9. Programme and targets for 1963-64.

250 demonstration plots on improved agricultural practices will be laid out and an area of about 2000 acres will be brought under Japanese method of paddy cultivation.

10. Proposed Outlay for 1963-64. Rs. 0.232 lakh.

Details of expenditure are, as follows.

<u>I. Non-recurring.</u>	<u>Rs.</u>
Purchase of implements and equipment.	1500

Non-recurring total.	1500

II. Recurring.

Pay.

1. Agricultural Demonstrator(1) at Rs.130/- p.m. in the scale of Rs.110-4-150-EB-4-170-5-180-EB-5-200.	1560
Middle Andaman Spl. Pay @ 10% of the pay.	156
D.A.	130
C.A. @ 7½%	117
2. Head workers(3) at Rs.87/- p.m. each in the scale of Rs.75-1-85-EB-2-95.	3132/-
D.A.	540/-
C.A. @ 7½%	232/-
Jungle allowance @ Rs.5/- p.m. each.	180/-
3. Mazdoors (12) at Rs.72/- p.m. each in the scale of Rs.70-1-80-EB-1-85.	10,368
Dearness Allowance.	2,160
Jungle allowance @ Rs.5/- p.m. each.	720
C.A. @ 7½% of pay.	778
4. Travelling allowance.	200
5. <u>Other Charges.</u>	
1. Misc.Contingencies for purchase of seeds, fertilizers etc. for demonstration.	1,400
Total recurring.	21,723/-
Non-recurring total..	1,500/-
Recurring total..	21,723/-
Grand total.	23,223/- or 23,200/-
11. <u>Remarks.</u>	Nil

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Scheme No.6.

1. Name of scheme: SCHEME FOR PLANT PROTECTION IN THE ANDAMAN AND NICOBAR ISLANDS.

2. Aims and objects.

The scheme aims at carrying out remedial measures against infestation of agricultural and horticultural crops by pests and diseases..

3. Provision for the plan period: Rs. 1.250 lakhs.

4. Principal targets to be achieved.

To watch the incidence of plant diseases and pests and to take such preventive and control measures as would be necessary to control the crop pests and diseases. Pesticides, fungicides, sprayers, and dusters will be made available to cultivators at subsidised cost.

5. Progress of expenditure during 1961-62.

(a) Budget provision for the year. Rs. 0.270 lakh.

(b) Expenditure incurred.. Rs. 0.314 lakh

Funds to the extent of 16% in excess of the sanctioned amount were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62.

The programme for the year was to construct 6 stores for stocking chemicals etc. and to purchase sprayers, dusters and chemicals for supply to needy cultivators at subsidised prices. Pesticides worth Rs.2525/- were purchased 1490 acres of paddy and other crops were treated with pesticides. Sprayers, dusters and other equipment worth Rs.4175/- were purchased of which two dusters and 10 sprayers worth Rs.863/- were distributed. Construction of one store at Diglipur was completed while construction of stores at Mayabunder and Ramgat was in progress.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

As per programme for the year necessary chemicals sprayers and dusters will have been purchased and supplied to the cultivators at subsidised rates and construction of four stores at four regional centres for stocking chemicals etc. completed.

8. Expenditure likely to be incurred during 1962-63. Rs. 0.261 lakhs.

9. Programme and targets for 1963-64.

Necessary chemicals, sprayers and dusters will be purchased and supplied to the cultivators at subsidised rates.

10. Proposed outlay for 1963-64. Rs. 0.262 lakh.

16

Details of expenditure are as follows :

I. Non-recurring.

Rs.

1. Provision of loan for supply of pesticides, sprayers, dusters etc. to farmers.	1500
	1500
Total Non-recurring.	1500

II. Recurring.

1. Wages of 10 mazdoors on Rs.70/- p.m. each in the scale of Rs.70-1-80-EB-1-85.	8,400/-
D.A.	1,800/-
C.A @ 7½% pay.	630/-
Jungle allowance @ Rs.5/- p.m. each.	600/-
2. Unforeseen contingencies towards purchase and upkeep and repairs of equipment.	2,000/-
3. Subsidy @ 75% of the cost of pesticides, sprayers, dusters etc.	11,250
	24,680/-
Total recurring.	24,680/-
Non-recurring total.	1,500/-
Recurring, total.	24,680/-
	26,180/-
Grand total.	26,180/-
	26,200/-

or

11. Remarks.

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Scheme No.7.

1. Name of Scheme. REHABILITATION OF COCONUT PLANTATIONS IN ANDAMANS.

2. Aims and objects.

The scheme aims at systematic expansion of areas under coconut cultivation.

3. Provision for the Plan period: Rs.13.211 lakhs.

4. Principal targets to be achieved:

To bring 3600 acres (unproductive forest land 2,100 acres homestead plots 1,500 acres) under coconut plantation through private enterprise.

5. Progress of expenditure during 1961-62.

(a) Budget provision for the year. Rs. 2.357 lakhs.

(b) Expenditure incurred. Rs.1.072 lakhs

Funds to the extent of 45% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62.

The programme for the year was to bring 350 acres of cleared forest land and another 300 acres of hilly homestead land under coconut cultivation, besides clearance of 542 acres of forest land. 170 acres of forest land was cleared and 176 acres of cleared forest land and 444 acres of hilly homestead land were brought under coconut cultivation.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

The programme for the year is to bring 737 acres of cleared forest land and another 300 acres of hilly homestead land under coconut cultivation and to clear 513 acres of forest land. 100 acres of cleared forest land and 250 acres of homestead lands will have been brought under coconut cultivation.

8. Expenditure likely to be incurred during 1962-63. 0

1.471
Rs.0.640 lakh

9. Programme and targets for 1963-64.

400 acres of cleared forest land and 300 acres of homestead hilly land will be brought under coconut cultivation. In addition 300 acres of forest land will be cleared.

10. Proposed outlay for 1963-64. Rs. 1.819 lakhs

Details of expenditure are as follows.

I. Non-recurring.

Rs.

- | | |
|--|--------|
| 1. Cost of clearing 300 acres of land @ Rs.240/- per acre. | 72,000 |
| 2. Loan to cultivators for coconut cultivation. | 82,000 |

3. Completion of residential quarters for Agricultural Demonstrators.	Rs. 8,000/-

Total non-recurring.	Rs.1,62,000/-

II. Recurring.

Pay

1. Agricultural Demonstrator (1) at Rs.126/- p.m. in the scale of Rs.110-4-150-EB-4-170-5-180-EB-5-200	Rs. 1,512/-
Middle Andaman Special Pay @ 10% of the pay.	Rs. 151/-
Dearness allowance.	Rs. 180/-
Compensatory allowance @ 7½%	Rs. 113½/-
2. Head Worker (1) at Rs.77/- p.m. in the scale of Rs.,75-1-85-EB-2-95.	Rs. 924/-
Dearness allowance.	Rs. 180/-
Compensatory allowance @ 7½% of the pay.	Rs. 69/-
Jungle allowance @ Rs.5/- p.m.	Rs. 60/-
3. Mazdoors (10) at Rs.72/- p.m. in each in the scale of Rs.70-1-80-EB-1-85.	Rs. 8,640/-
Dearness allowance.	Rs. 1,800/-
Compensatory allowance @ 7½% of the pay.	Rs. 648/-
Jungle allowance @ Rs. 5/- p.m. each.	Rs. 600/-
4. Travelling allowance.	Rs. 1,000/-
5. <u>Other charges.</u>	
i) Misc.contingencies.	Rs. 1,500/-
ii) Subsidy to cultivators @ 50% for the supply of coconut seedlings for homestead cultivation.	Rs. 2,500/-

Total recurring.	Rs.19,877/-

Non-recurring total.	Rs.1,62,000/-
Recurring total,	Rs. 19,877/-

Grand total.	Rs.1,81,877/-
	=====
	or
	Rs.1,81,900/-
	=====

11. Remarks.

Nil.

Scheme No.8.

1. Name of scheme: DEVELOPMENT OF COCONUT PLANTATIONS IN THE NICOBARS.

2. Aims and objects:

The scheme aims at improvement and extension of coconut cultivation in the Nicobar Group of Islands.

3. Provision for the Plan period: Rs.5.030 lakhs.

4. Principal targets to be achieved:

To bring an additional area of 1,000 acres under coconut cultivation and to effect improvements to the existing coconut plantation by demonstrating the improved methods of coconut cultivation.

5. Progress of expenditure during 1961-62.

(a) Budget provision for the year. Rs.0.947 lakh.

(b) Expenditure incurred. Rs.0.287 lakh

Funds to the extent of 30% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, demonstration of improved methods of coconut cultivation with optimum spacing, systematic cultural operations etc. was held and 70 demonstration plots were laid out. Seedlings, pesticides etc. were supplied free of cost. Two dinghies were also constructed.

The clearance of 200 acres of land programmed for the year could not be undertaken for want of contractors for removal of commercial timber. Excepting collection of certain building materials no progress in the construction of quarters for one Agricultural Inspector and 3 Agricultural Demonstrators could be made.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year.

The programme for the year envisages clearance of 200 acres of forest land, demonstration of improved methods of coconut cultivation, supply of seeds, seedlings, manures, chemicals etc. to the Nicobarese free of cost, and construction of quarters for Agricultural Inspector and 3 Agricultural Demonstrators. 2 tons of pesticides and 700 Nos. coconut seedlings will have been distributed to the Nicobarese free of cost and 60 demonstration plots laid out. Quarters for Agricultural Inspector and 3 Agricultural Demonstrators will have been constructed.

8. Expenditure likely to be incurred during 1962-63.

0.967
Rs.1.158 lakhs.

9. Programme and target for 1963-64:

1. To clear 200 acres of forest land.
- 1-2. To conduct 60 demonstrations on improved methods of coconut cultivation.
- 2-2. To supply 2000 coconut seedlings and 2 tons pesticides free of cost.

10. Proposed outlay for 1963-64:

0.385
Rs. 0.965 lakh.

Details of expenditure are as follows.

Non-recurring.

nil

1. Clearance of 200 acres @ Rs.290/- per acre.	Rs. 58,000/-

Total non-recurring.	Rs. 58,000/-

Recurring.

Pay.

1. Agricultural Inspector (1) at Rs.220/- p.m. in the scale of Rs.210-10-290-15-320-EB-15-425.	Rs. 2,640/-
Nicobar Special Pay @ 45%	Rs. 1,188/-
Dearness allowance .	Rs. 132/-
2. Agricultural Demonstrators (3) at Rs.110/- p.m. each in the scale of Rs.110-4-150-EB-4-170-5-180-EB-5-200.	Rs. 3,960/-
Nicobar Special Pay @ 45%.	Rs. 1,782/-
Dearness allowance .	Rs. 1,080/-
3. Peon (1) at Rs.70/- p.m. in the scale of Rs.70-1-80-EB-1-85	Rs. 840/-
Rs.	
Nicobar Special Pay @ 15/- p.m.	Rs. 180/-
Dearness allowance .	Rs. 180/-
Compensatory allowance @ 7½%	Rs. 63/-
4. Head Workers (2) @ Rs.75/- p.m. in the scale of Rs.75-1-85-EB-2-95.	Rs. 1,800/-
Dearness allowance ..	Rs. 360/-
Compensatory allowance	Rs. 135/-
Jungle allowance @ Rs.5/- p.m. each.	Rs. 120/-
5. Mazdoors (15) @ Rs.72/- p.m. each in the scale of Rs.70-1-80-EB-1-85	Rs. 12,960/-
Dearness allowance ..	Rs. 2,700/-

Compensatory allowance @ 7½% of the pay.	Rs. 972/-
Jungle allowance @ Rs. 45/- p.m. each.	Rs. 900/-
6. Travelling allowance	Rs. 1,000/-
<u>Other charges.</u>	
1) Seeds, plants, fertilizers and chemicals.	Rs. 4,500/-
11) Misc. contingencies.	Rs. 1,000/-
Total recurring.	Rs. 38,492/-
Non-recurring total.	Rs. 58,000/-
Recurring total.	Rs. 38,492/-
Grand total.	Rs. 96,492/- 38,492 or 38,500 Rs. 96,500/-

11. Remarks.

Nil.

CJ.18.10.62.

Scheme No.9.

1. Name of scheme: SCHEME FOR THE ESTABLISHMENT OF COCONUT NURSERIES FOR THE ANDAMAN AND NICOBAR ISLANDS.

2. Aims and objects:

The scheme aims at setting up of two coconut nurseries - one for Andaman group of Islands and another for Nicobar group of Islands for producing quality coconut seedlings for supply to cultivators.

3. Provision for the Plan period: Rs.1.400 lakhs.

4. Principal targets to be achieved:

To set up two coconut nurseries, and raise 24,000 coconut seedlings and 6,000 arecanut seedlings annually for distribution.

5. Progress of expenditure during 1961-62:

(a) Budget Provision for the year. Rs.0.519 lakh.

(b) Expenditure incurred. Rs.0.221 lakh

Funds to the extent of 42.5% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year two coconut nurseries for raising 24,000 coconut seedlings and 6,000 arecanut seedlings were set up. 41,084 coconut seedlings were distributed. The requisite staff could not be appointed.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

As per programme for the year, two coconut nurseries already set up during 1961-62 will have been maintained/50,000 coconut seedlings and 6,000 arecanut seedlings raised and distributed to the cultivators. The requisite staff will also have been appointed.

8. Expenditure likely to be incurred during 1962-63. Rs.0.425 lakh.

9. Programme and targets for 1963-64.

50,000 coconut seedlings will^{be} raised and distributed.

10. Proposed outlay for 1963-64: Rs.0.308 lakh.

Details of expenditure are as follows:

I. Non-recurring. Nil

4 and

II. Recurring.

1. Agricultural Demonstrators (2) at Rs.110/- p.m. in the scale of Rs.110-4-150-EB-4-170-5- 180-EB-5-200.	Rs. 2,640/-
Andaman Special Pay @ 33 1/3% for 1 Agricultural Demon- strator and Nicobar Special Pay @ 45% for the other.	Rs. 1,071/-
Dearness Allowance.	Rs. 540/-
2. Head Workers (2) at Rs.77/- p.m. in the scale of Rs.75-1-85-EB- 2-95	Rs. 1,848/-
Dearness allowance.	Rs. 360/-
Compensatory allowance @ 7 1/2% of the pay.	Rs. 139/-
Jungle allowance @ Rs.5/- p.m. each.	Rs. 120/-
3. Mazdoors (6) at Rs.70/- p.m. in the scale of Rs.70-1-80- EB-1-85	Rs. 5,040/-
Dearness allowance.	Rs. 1,080/-
Compensatory allowance @ Rs 7 1/2% of the pay.	Rs. 378/-
Jungle allowance @ Rs.5/- p.m. each	Rs. 360/-
4. Travelling allowance	Rs. 400/-
<u>Other charges.</u>	
1. Cost of 65,000 seed coconut @ Rs.250/- per 1000 coconuts.	Rs.16,250/-
2. Misc.contingencies.	Rs. 600/-
Total recurring.	Rs.30,826/-
Non-recurring total.	Nil.
Recurring total	Rs.30,826/-
Grand total.	Rs.30,826/-
	or
	Rs.30,800/-

11. Remarks.

Nil.

1. Name of Scheme: DEPUTING SELECTED NICOBARESE TO THE MAINLAND FOR A STUDY TOUR OF THE COCONUT STATIONS AND PLANTATIONS ON THE WEST COAST.

2. Aims and objects:

The scheme envisages deputation of selected Nicobarese to the mainland on a study tour of the Government Coconut Stations and private coconut plantations with a view to acquainting them with improved methods of coconut cultivation.

3. Provision for the plan period: Rs.0.525 lakh

4. Principal targets to be achieved..

To depute 100 Nicobarese @ 20 per year to the mainland on a study tour of the coconut stations.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.105 lakh

(b) Expenditure incurred Rs.0.093 lakh

Funds to the extent of 88% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

As per programme for the year, 20 Nicobarese were deputed to the mainland on study tour of the coconut stations and plantations on the West Coast.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year:

As per programme for the year, 20 Nicobarese will be deputed to mainland for visiting coconut stations and Plantations.

8. Expenditure likely to be incurred during 1962-63: Rs.0.100 lakh

9. Programme and targets for 1963-64:

In view of the directives of the Government of India, Ministry of Community Development and Panchayati Raj, contained in their letter No.27/1/62-I, II dated the 24th November, 1962, the study tour of Nicobarese is not to be organised.

10. Proposed outlay for 1963-64: Nil

11. Remarks:

Scheme No.11

1. Name of scheme: SCHEME FOR THE ESTABLISHMENT OF PROGENY ORCHARD CUM NURSERIES.

2. Aims and objects:

The scheme aims at establishment of four progeny orchard-cum-nurseries for evolving fruit seeds, planting materials and vegetable seeds suited for these Islands and their multiplication for distribution to cultivators.

3. Provision for plan period: Rs.3.292 lakhs

4. Principal targets to be achieved:

To establish four progeny orchard-cum-nurseries of 20 acres each for multiplication of fruit seeds and planting materials and vegetable seeds for distribution to the prospective growers.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.772 lakh

(b) Expenditure incurred Rs.0.678 lakh.

Funds to the extent of 88% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

(i)

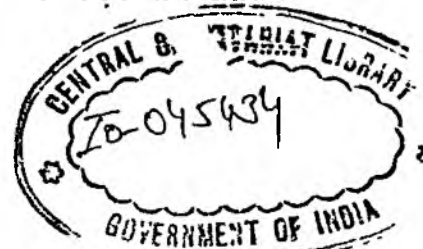
The programme for the year was to establish four progeny orchard-cum-nurseries of 20 acres each (ii) to appoint necessary staff, (iii) to undertake construction of residential accommodation for Agricultural Demonstrators and store-cum-packing sheds and (iv) to purchase necessary implements and tools for the nurseries. Two progeny orchard-cum-nurseries - one at Port Blair and the other at Panchawati were established. Sites for the remaining two nurseries were selected and clearance of land was in progress. Construction of quarters for 2 Agricultural Demonstrators was undertaken. Two Agricultural Demonstrators were appointed.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year:

As per programme for the year, 2 progeny orchard-cum-nurseries will have been established and ~~maintained~~ the 2 nurseries set up during 1961-62 and developed. Residential quarters for 3 Agricultural Demonstrators and two Store-cum-Packing Sheds will have been constructed. The work on the construction of residential quarter for one more Agricultural Demonstrator will be in progress.

8. Expenditure likely to be incurred during 1962-63

Rs.0.811 lakh



maintained

9. Programme and targets for 1963-64:

Four progeny Orchard-cum-Nurseries already set up will be maintained and further developed.

10. Proposed outlay for 1963-64: Rs.0.880 lakh

Details of expenditure are as follows:

I Non-recurring:

1. Completion of the construction of a Quarter for Agricultural Demonstrator	Rs.2,600/-
2. Irrigation facilities	Rs.10,000/-
3. Fencing and terracing etc.	Rs.10,000/-

Total non-recurring	Rs.22,600/-

II Recurring:

Pay:

1. Agricultural Demonstrators (4) two @ Rs.110/- p.m. each, one at Rs.118/- p.m. and one at Rs.150/- p.m. in the scale of Rs.110-4-150-EB-4-170-5-180-EB-5-200	Rs. 5,856/-
A.S.P. @ 33-1/3% for one Agricultural Demonstrator	440/-
Middle Andaman Special pay @ 40% for 2 Agri. Demonstrators	1,286/-
Nicobar Spl. Pay @ 45% for one Agricultural Demonstrator	661/-
D.A.	1,440/-
2. Head Workers (4) at Rs.77/- p.m. each in the scale of Rs.75-1-85-EB-2-95	3,696/-
D.A.	720/-
Compensatory allowance @ 7½% of pay	277/-
Jungle allowance @ Rs.5/- p.m.	240/-
3. Mazdoors (40) at Rs.72/- p.m. in the scale of Rs.70-1-80-EB-1-85	34,560/-
D.A.	7,200/-
C.A. @ 7½%	2,592/-
Jungle allowance @ Rs.5/- p.m. each	2,400/-

	<u>Rs.</u>
4. Travelling allowance	1,000/-
<u>Other charges:</u>	
cost of planting materials	2,000/-
Miscellaneous contingencies	1,000/-

Total recurring	65,368/-

Non-recurring total	22,600/-
Recurring total	65,368/

Grand total	87,968 OR

	88,000

11. Remarks: Nil.

Scheme No.12

1. Name of Scheme: SCHEME FOR DEMONSTRATION OF INTENSIVE CULTIVATION OF HORTICULTURAL CROPS.

2. Aims and objects:

The scheme aims at demonstrating to cultivators the improved practices to be adopted in the cultivation of horticultural and vegetable crops with the object of increasing fruit and vegetable production.

3. Provision for the Plan period: Rs.2.470 lakhs

4. Principal targets to be achieved:

To demonstrate intensive cultivation of Horticultural crops and to induce cultivators to take up to improved practices on an extensive scale.

5. Progress of expenditure during 1961-62.

(a) Budget provision for the year Rs.0.494 lakh

(b) Expenditure incurred Rs.0.213 lakh.

Funds to the extent of 43% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62.

As per programme for the year, tools, implements, seeds and plants were purchased and demonstration and propaganda in intensive cultivation of horticultural crops conducted. 20,494 fruit plants, 1,25,436 vegetable seedlings and 119 kg. of vegetable seeds were distributed. Due to non-availability of qualified and trained personnel, the 4 Agricultural Demonstrators could not be appointed.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

As per programme for the year, propaganda and demonstration work will have been carried out, seeds and plants supplied at concessional rates (17412 fruit plants, 43559 vegetable seedlings and 22.197 Kg. of vegetable seeds have already been supplied) and loans at Rs.250/- per acre granted for raising new orchards.

8. Expenditure likely to be incurred during 1962-63. Rs.0.283 lakh

9. Programme and targets for 1963-64.

Propaganda and demonstration work will be continued. Seeds and plants will be supplied at concessional rates. Loam will be granted @ Rs.250/- per acre for raising new orchards.

10. Proposed outlay for 1963-64 Rs.0.513 lakh

Details of expenditure are as follows :-

I	<u>Non-recurring</u>	--
II	<u>Recurring:</u>	
	<u>Pay</u>	
1.	Agricultural Demonstrators (4) @ Rs.110/- p.m. each in the scale of Rs.110-4-150-EB-4-170- 5-180-EB-5-200	Rs. 5,280/-
	Middle Andaman Spl. pay @ 40% for one and A.S.P. @ 33 $\frac{1}{3}$ % for 3 Agricultural Demonstrators	Rs. 1,863/-
	D.A.	Rs. 900/-
2.	Head Workers (2) @ Rs.77/- p.m. each in the scale of Rs.75-1-85-EB-2-95	Rs. 1,848/-
	D.A.	Rs. 360/-
	C.A. @ 7 $\frac{1}{2}$ % of the pay	Rs. 146/-
	Jungle allowance @ Rs.5/- p.m. each	Rs. 120/-
3.	Mazdoors (16) @ Rs.72/- p.m. each in the scale of Rs.70-1- 80-EB-1-85	Rs.13,824/-
	D.A.	Rs. 2,880/-
	C.A. @ 7 $\frac{1}{2}$ %	Rs. 1,037/-
	Jungle allowance @ Rs.5/- p.m. each	Rs. 960/-
4.	Travelling allowance	Rs. 1,200/-
5.	<u>Other charges:</u>	
	Purchase of vegetable seeds, fruits, plants and seeds	Rs. 4,000/-
	Misc. contingencies	Rs. 350/-

	Total recurring	Rs.34,768/-

III	<u>Loans and subsidies:</u>	
	FOR	
1.	50% subsidy / vegetable seeds seedlings, fruit plants & seeds	Rs. 4,000/-
2.	Loan to cultivators for growing fruit plants on large scale (one acre or more) @ Rs.250/- per acre for 50 acres	Rs.12,500/-

	Total loans and subsidies	Rs.16,500/-

Total non-recurring	Nil
Total recurring	Rs.34,768/-
Loans and subsidies	Rs.16,500/- -----
Grand total	Rs.51,268/- OR ----- Rs.51,300/- -----

1. Remarks: nil.

Scheme No.13.

1. Name of scheme: DEVELOPMENT OF CASHEWNUT IN ANDAMAN AND NICOBAR ISLANDS

2. Aims and objects:

The scheme envisages establishment of cashew-nut basket nurseries for raising quality cashewnut seedlings for supply to cultivators etc. with the object of developing cashewnut cultivation.

3. Provision for the plan period: Rs.0.325 lakh.

4. Principal targets to be achieved:

To establish cashewnut basket nurseries for raising 1,00,000 quality cashewnut seedlings for supply to cultivators etc.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year, Rs.0.065 lakh.

(b) Expenditure incurred. Rs.0.059 lakh.

Funds to the extent of 90% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

24,517 cashewnut seedlings were distributed as against the target of 20,000 seedlings.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year. As per programme for the year, 20,000 cashewnut seedlings will have been raised and distributed.

8. Expenditure likely to be incurred during 1962-63: Rs.0.065 lakh.

9. Programme and targets for 1963-64: 20,000 cashewnut seedlings will be raised and distributed.

10. Proposed outlay for 1963-64: Rs.0.065 lakh.

Details of expenditure are as follows:-

I. Non-recurring. Nil.

II. Recurring:

1. Cost of collection of seednuts. Rs. 500/-

2. Cost of baskets. Rs. 1,000/-

3. Contingent expenditure for maintenance of nursery, planting, tending and employment of 2-3 Mazdoors casually. Rs. 5,000/-

Total recurring. Rs. 6,500/-

Non-recurring total	Nil
Recurring total	Rs.6,500/-
Grand total	----- Rs.6,500/- -----

11. Remarks: --

1. Name of Scheme: ARECANUT DEVELOPMENT SCHEME

2. Aims and objects:

With a view to encouraging and further extending Arecanut cultivation the scheme envisages supply of quality arecanut seedlings to private growers at concessional rates.

3. Provision for the plan period: Rs.0.938 lakh

4. Principal targets to be achieved:

To establish four nurseries for raising 5,00,000 arecanut seedlings @ 1,00,000 per year for supply to the private growers at concessional rates.

5. Progress of expenditure during 1961-62.

(a) Budget provision for the year Rs.0.170 lakh

(b) Expenditure incurred Rs.0.176 lakh.

Funds to the extent of 103% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year, 1961-62.

66,855 arecanut seedlings raised in the Government nurseries were distributed at concessional rate as against the target of 1,00,000 seedlings.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year.

Y As per programme for the year 1,30,000 arecanut seedlings will have been raised and supplied to cultivators at concessional rates.

8. Expenditure likely to be incurred during 1962-63.

Y
Y Rs. 0.195 lakh

9. Programme and targets for 1963-64.

Y 1,30,000 arecanut seedlings will be raised and supplied to cultivators at concessional rates.

10. Proposed outlay for 1963-64: Rs.0.319 lakh

Details of expenditure are as follows :-

I Non-recurring: Nil

II Recurring

Pay:

1. Headworkers (2) @ Rs.77/-p.m. in the scale of Rs.75-1-85-EB-2-95	Rs. 1,848/-
Dearness allowance	Rs. 360/-
Compensatory allowance @ 7½%	Rs. 138/-
Jungle allowance @ Rs.5/-p.m.	Rs. 120/-

2. Mazdoors (10) @ Rs.77/- p.m. in the scale of Rs.70-1-80-EB-1-95	Rs. 9,240/-
Dearness allowance	Rs. 1,800/-
Compensatory allowance @ 7½%	Rs. 693/-
Jungle allowance @ Rs.5/- p.m. each	Rs. 600/-

Other charges:

1. Purchase of equipment	Rs. 200/-
2. Cost of areca seed nuts	Rs. 6,750/-
3. Miscellaneous contingencies	Rs. 200/-
Total recurring	Rs.21,949/-

Loans:

Loans to cultivators for growing arecanut on large scale (one acre or more) @ Rs.250/- per acre	Rs.10,000/-
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Non-recurring total	Nil.
Recurring total	Rs.21,949/-
Loans	Rs.10,000/-

Grand total	Rs.31,949/- OR Rs.31,900/-
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11. Remarks:

The grant of loan to cultivators for growing arecanut on large scale (@ Rs.250/- per acre has been approved by the Government of India, Ministry of Home Affairs vide their letter No.10/24/61-ANL dated 20.7.1962.

Scheme No.15

1. Name of Scheme: DEVELOPMENT OF PINE-APPLE CULTIVATION AND ENCOURAGEMENT OF HOME CANNING.

2. Aims and Objects:

The scheme envisages home canning of surplus pine-apple fruits as a Cottage Industry by starting a Small Canning Unit for demonstration purposes.

3. Provision for the plan period: Rs.0.200 lakh

4. Principal targets to be achieved:

To establish a small canning unit for demonstrating home canning of pine-apple fruits.

5. Progress of expenditure during 1961-62:

- (a) Budget provision for the year Nil
- (b) Expenditure incurred Nil.

6. Targets achieved as compared to the plan for the year 1961-62: } There was no programme for the year.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year:

There is no programme for the year.

8. Expenditure likely to be incurred during 1962-63: } There is no programme for the year.

9. Proposed outlay for 1963-64: } There is no programme for the year.

10. Programme and targets for 1963-64. }
(}

11. Remarks:

As there will not be sufficient pine-apple fruits available for processing during 1963-64, the setting up of a small canning unit for demonstration purposes has been deferred to 1964-65. In the meanwhile, cultivation of pine-apples will be encouraged to the maximum extent possible.

Scheme No.16.

1. Name of Scheme: LAC CULTIVATION IN ANDAMANS

2. Aims and objects.

The scheme envisages development of Lac cultivation in the Andaman Islands.

3. Provision for the plan period: Rs.1.251 lakhs

4. Principal targets to be achieved:

To raise 1250 standard maunds of stick Lac at the rate of 250 standard maunds per annum.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.138 lakh.

(b) Expenditure incurred. Rs.0.170 lakh.

Funds to the extent of 23% in excess of the amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, one Lac Development Inspector and three Lac Supervisors were trained in Lac cultivation at Namkum, Ranchi. Construction of residential quarters for three Lac Supervisors was undertaken.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

As per programme for the year cultivation of Lac has been undertaken.

8. Expenditure likely to be incurred during 1962-63: Rs.0.290 lakh.

9. Programme and targets for 1963-64:

In view of the National Emergency the Scheme is proposed to be deferred during 1963-64.

10. Proposed outlay for 1963-64: Nil

11. Remarks. Nil

....

1. Name of Scheme: EXPLORATORY TRIALS ON COFFEE CULTIVATION IN ANDAMANS.

2. Aims and objects:

With a view to ascertaining the prospects of any success of large scale cultivation of coffee in these Islands, the scheme envisages conducting of exploratory trials on coffee cultivation.

3. Provision for the plan period: Rs.2.810 lakhs

4. Principal targets to be achieved:

To study the response of the two varieties of coffee (Arabica and Robusta) to the varying environments and to choose the most suitable ones for further propagation in the Islands; to study the modifications required in the cultural operations, and to prepare a calendar of operations suited for the Andamans with the ultimate object of developing large scale coffee cultivation in these Islands through private enterprise.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year	Rs.0.434 lakh
(b) Expenditure incurred	Rs. 0.815 lakh.

Funds to the extent of 88% in excess of the amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, exploratory trials on coffee cultivation were continued. Construction of residential quarters for fieldman and mazdoors as also of farm stores was undertaken and the work was in progress.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year:

As per programme for the year detailed study of the trial plots already laid and cultural operations and agronomic practices suitable to these Islands for coffee growing will be continued.

8. Expenditure likely to be incurred during 1962-63: Rs.0.838 lakh

9. Programme and targets for 1963-64:

Detailed study of the trial plots already laid will be continued.

10. Proposed outlay for 1963-64: Rs.0.742 lakhs

Details of expenditure are as follows :-

I Non-recurrent

1. Completion of residential quarters and farm store	Rs. 4,000/-
--	-------------

2. Hand pulper washing tubs, drying yards etc. for three centres @ Rs.2500/- per centre.

Rs. 7,500/-

Total non-recurring

Rs. 11,500/-

II Recurring:

Pay:

1. Pay of Officer (1) Rs. 10,600/-
2. Pay of Establishment Rs. 11,800/-
3. Allowances & Honoraria Rs. 4,800/-
4. Cost trials, planting and cultivation charges etc. Rs. 34,500/-
5. Stationery Rs. 1,000/-

Total recurring

Rs. 62,700/-

Non-recurring total

Rs. 11,500/-

Recurring total

Rs. 62,700/-

Grand Total

Rs. 74,200/-

11. Remarks: Nil.

Scheme No.18.

1. Name of Scheme: RUBBER PLANTATION IN ANDAMAN AND NICOBAR ISLANDS.

2. Aims and Objects.

The scheme envisages development of Rubber plantation in the Andaman and Nicobar Islands.

3. Provision for the plan period: Rs.10,000 lakhs

4. Principal targets to be achieved:

To develop rubber cultivation in these Islands in areas found suitable for this purpose.

5. Progress of Expenditure during 1961-62:

(a) Budget provision for the year Nil

(b) Expenditure incurred Nil

6. Targets achieved as compared to the plan for the year 1961-62:

It was decided by the Government of India, vide demi-official letter No.19(7)-Plant(D)/59 dated the 28th/29th December, 1961 from Shri D. Sandilya, Joint Secretary to the Government of India, Ministry of Commerce and Industry to Shri A.D. Pande, Joint Secretary to the Government of India, Ministry of Home Affairs that the Rubber Board should take up the Pilot Scheme Project for rubber plantation in Rutland Island. In pursuance of that decision, two representatives of the Rubber Board visited these Islands in the end of March, 1962.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

The programme is yet to be worked out by the Rubber Board. The report of the two representatives of the Rubber Board who visited these Islands in the end of March, 1962 is still awaited.

8. Expenditure likely to be incurred during 1962-63: Nil

9. Programme and targets for 1963-64:

In view of the fact that the Rubber Board have not been able to finalise the preliminaries for the Pilot Project scheme, the scheme is proposed to be deferred till the next year.

10. Proposed outlay for 1963-64: Nil

11. Remarks: Nil

STATEMENT

List of Schemes included in the State Plan for 1963-64.

State: Andaman and Nicobar Islands.

Head of Development: 1. Agricultural Programmes.

(Rs. in lakhs.)

Sl. No.	Scheme.	Total Estimated cost.	Third Plan 1961-66.			Expenditure in				1963-64.		Column 11 as % of column 4.	Remarks.	
			Plan provision.	Capital.	Foreign Exchange.	1961-62 (actual)	1962-63 Budget	Preliminary revised.	Column 9 as % of Column 4.	Proposed outlay.	Capital.			Foreign Exchange.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.
1.1. Agricultural Production.														
1.	Strengthening the Agriculture Department.	5.040	5.040	1.350	-	1.331	1.213	1.088	21.6	0.834	0.046	-	16.5	
2.	Training of personnel for staffing the Agricultural Department.	1.396	1.396	-	-	0.113	0.208	0.034	2.4	0.079	-	-	5.7	
3.	Multiplication and distribution of improved seeds.	2.153	1.240	-	-	0.531	0.523	1.033	83.3	0.604	-	-	48.7	
4.	Supply of implements, seeds and manures to cultivators.	2.315	2.315	1.915	-	0.067	0.468	0.240	10.4	0.385	0.190	-	16.6	
5.	Scheme for demonstration of intensive cultivation of Agricultural Crops.	1.204	1.204	-	-	0.243	0.270	0.270	22.4	0.232	-	-	19.3	
6.	Scheme for plant protection in Andaman & Nicobar Islands.	1.250	1.250	0.250	-	0.314	0.310	0.261	20.9	0.262	0.015	-	21.0	

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.
7. Rehabilitation of Coconut plantations in Andamans.	16.840	13.211	7.740	-	-	1.072	2.961	0.540 1.671	4.1 12.6	1.819	0.820	-	-	13.8
8. Development of Coconut plantations in Nicobars.	5.080	5.080	-	-	0.287	1.215	1.158 0.967	22.8 19.0	0.965 0.385	-	-	-	-	19.0 7.6
9. Scheme for the establishment of Coconut nurseries for Andaman and Nicobar Islands.	1.400	1.400	-	-	0.221	0.357	0.425	30.4	0.308	-	-	-	-	22.0
10. Deputing selected Nicobarese to the mainland for a study tour of the coconut stations and plantations on the West Coast.	0.525 0.525	0.525	-	-	0.093	0.105	0.100	19.0	0.100	-	-	-	-	19.0
11. Scheme for the establishment of Progeny-orchard-cum-nurseries.	3.292	3.292	-	-	0.678	0.586	0.811	24.6	0.880	-	-	-	-	26.7
12. Scheme for the demonstration of intensive cultivation of horticultural crops.	2.470	2.470	0.625	-	0.213	0.503	0.283	11.5	0.513	0.125	-	-	-	20.8
13. Development of Cashew-nut Plantation in Andaman & Nicobar Islands.	0.325	0.325	-	-	0.059	0.065	0.065	20	0.065	-	-	-	-	20
14. Arecanut Development scheme.	0.938	0.938	-	-	0.176	0.281	0.195	20.8	0.319	0.100	-	-	-	34

	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.
15. Development of pineapple cultivation and encouragement of home canning.	0.200	0.200	-	-	-	-	-	-	-	-	-	-	-	-
16. Lac cultivation in Andarans.	1.251	1.251	-	-	0.170	0.376	0.290	23.2	-	-	-	-	-	-
17. Exploratory trials on Coffee cultivation in Andamans.	3.005	2.810	-	-	0.815	0.451	0.838	29.8	0.742	-	-	-	26.4	-
18. Rubber Plantation in Andaman and Nicobar Islands.	10.000	10.000	-	-	-	2.000	-	-	-	2.500	-	-	-	-
Total Agricultural Production.	58,684	53,947	11,880	-	6,383	11,892	8,571	15.9	7.427	1.296	-	-	13.8	-
							7,980	14.8	10,832				20.1	

SOIL CONSERVATION

Scheme No.1

1. Name of scheme: SOIL CONSERVATION IN AGRICULTURAL LANDS.

2. Aims and objects:

The scheme envisages establishment of an organisation to advise and educate cultivators on soil conservation measures by organising demonstrations on selected holdings in the different areas. Financial assistance by way of medium term loan will also be provided to cultivators for bunding, terracing etc. of their fields at the rate of Rs.150/- per acre.

3. Provision for the plan period: Rs.5.000 lakhs.

4. Principal targets to be achieved:

To establish an organisation for advising and educating cultivators on soil conservation and to cover an effective area of 2,500 acres with soil conservation measures.

5. Progress of expenditure during 1961-62:

Budget provision for the year. Rs.0.801 lakh.

Expenditure incurred. Rs.0.123 lakh.

Funds to the extent of 15% of the total sanctioned grant were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

Owing to non-availability of requisite technical staff and non-receipt of the approval of the Government of India to the terms and conditions for the grant of loan under this scheme, the target of bringing 200 acres of cultivable land under soil conservation measures could not be achieved. However, construction of residential accommodation for Agricultural Engineering Supervisor was in progress.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

As per programme for the year requisite staff will have been appointed and 500 acres of agricultural land brought under soil conservation measures.

8. Expenditure likely to be incurred during 1962-63 | Rs.0.315 lakh.

9. Programme and targets for 1963-64.

550 acres of agricultural land will be brought under soil conservation measures.

10. Proposed outlay for 1963-64: Rs.1.022 lakhs.

Details of expenditure are as follows:-

I. Non-recurring.

1. Completion of residential buildings.	Rs. 4,000/-
2. Purchase of surveying and drafting equipment.	Rs. 2,000/-
3. Furniture	Rs. 1,000/-
4. Loans to Cultivators @ Rs.150/- per acre for 500 acres.	Rs.75,000/-

Total Non-recurring.	Rs.82,000/-
	=====

II. Recurring.

Pay.

1. Agricultural Engineering Superisior (1) at Rs.210/- p.m. in the scale of Rs.210-10-290-15-320-EB-15-425.	Rs. 2,520/-
Andaman Special Pay @ 33 $\frac{1}{3}$ %	Rs. 840/-
Dearness allowance.	Rs. 360/-
2. Agricultural Demomstrators (2) at Rs.110/- p.m. each in the scale of Rs.110-4-150-EB-4-170-5-180-EB-5-200.	Rs. 2,640/-
Andaman Special Pay @ 33 $\frac{1}{3}$ % for one Demonstrator.	Rs. 440/-
North Andaman Special Pay at 40% for one Agricultural Demonstrator.	Rs. 528/-
Dearness Allowance	Rs. 540/-
3. Lower Grade Clerk (1) at Rs.110/- p.m. in the scale of Rs.110-3-131-4-155-EB-4-175-5-180.	Rs. 1,320/-
Compensatory Allowance, @ 7 $\frac{1}{2}$ %	Rs. 99/-
Dearness Allowance..	Rs. 180/-
4. Peon (1) at Rs.70/- p.m. in the scale of Rs.70-1-80-EB-1-85.	Rs. 840/-
Compensatory Allowance @ 7 $\frac{1}{2}$ %	Rs. 63/-
Dearness Allowance..	Rs. 180/-
5. Head Worker (1) at Rs.75/- p.m. in the scale of Rs.75-1-85-EB-2-95.	Rs. 900/-
Dearness Allowance.	Rs. 180/-
Compensatory Allowance @ 7 $\frac{1}{2}$ %	Rs. 68/-
Jungle Allowance @ Rs.5/- p.m.	Rs. 60/-

6. Mazdoors (4) at Rs. 70/- p.m. each in the scale of Rs. 70-1-80-EIB-1-85.

Rs. 3,360/-

Dearness allowance.

Rs. 720/-

Compensatory allowance. (@ 7½%)

Rs. 252/-

2. Travelling Allowance.

Rs. 2,000/-

3. Other Charges.

Miscellaneous contingencies.

Rs. 2,150/-

Recurring total.

Rs. 20,240/-

Non-recurring total.

Rs. 82,000

Recurring total.

Rs. 20,240

Grand total.

Rs. 1,02,240/-

or
Rs. 1,02,200/-

11. Remarks.

Nil.

CJ.15.10.62.

Scheme No.2.

1. Name of scheme. RECLAMATION OF SALINE AFFECTED LAND FOR CULTIVATION.

2. Aims and objects:

The scheme envisages reclamation of saline affected low-lying areas at Shaitankhari, and near Tytlersghat - Hobdeypur - Port Mouat Paddy fields, by providing bunds and sluices. The areas likely to be reclaimed for cultivation under each project are given below:-

i) Shaitankhari 500 acres

ii) Hobdeypur - Port Mouat
and Tytlersghat 200 acres.

Improvements will also be effected to the existing bunds, sluices, and sea walls.

3. Provision for the plan period. Rs.4.983 lakhs.

4. Principal targets to be achieved:

1) To construct new bunds and sluices for reclamation of 700 acres of saline affected land for allotment to old settlers.

2) To carry out improvements to the existing bunds and sluices and sea-walls.

5. Progress of expenditure during 1961-62:

Budget provision for the year.

Expenditure incurred, Rs.0.147 lakh.

Expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year was to undertake survey work and prepare project report. Improvements to the existing sea-walls, bunds and sluices in South Andaman were also to be carried out. Survey work could not be taken up during the year for want of Surveyors. However, work on improvements to bund at Kadakachang and sluice gate at Mithakhari was in progress.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

As per programme for the year an expert from the Indian Agricultural Research Institute, New Delhi will have visited these Islands to advise the Administration for reclamation of saline lands and details of the scheme worked out. Improvement to the existing bunds and sluices in South Andaman will also have been carried out.

8. Expenditure likely to be incurred during 1962-63.

Rs.0.531 lakh.

9. Programme and targets for 1963-64

(i) Construction of new bunds and sluices for reclamation of saline affected land will be undertaken.

(ii) Improvements to existing bunds, sea walls and sluices will also be carried out.

10. Outlay proposed for 1963-64: Rs.0.639 lakh.

Details of expenditure are as follows:-

Non-recurring.

Lumpsum provision for construction/Improvements of bunds, sea walls and sluices.

Rs.63,900/-

Total Non-recurring.

Rs.63,900/-

=====

Recurring.

Nil.

Non-recurring total

Rs.63,900/-

Recurring total

Nil.

Grand total.

Rs.63,900/-

=====

11. Remarks.

Nil.

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STATEMENT

List of schemes included in the State Plan for 1963-64.

State: Andaman and Nicobar Islands.

Head of Development: 1. Agricultural Programmes.

(Rs. in lakhs.)

Sl. No.	Scheme.	Total- Third Plan 1961-66		Expenditure in				1963-64.			Column 11 as % of column 4	REMARKS.		
		Estimat- ed cost.	Plan visi- on.	Capi- tal.	Foreign Exchan- ge.	1961-62 (actual)	1962-63. Budget	Preli- minary revi- sed.	Column 9 as % of Column 4	Propo- sed out- lay.			Capi- tal.	Foreign Exchan- ge.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.
1.3. <u>Soil Conservation.</u>														
1.	Soil conservation in Agricultural lands.	5.000	5.000	3.750	-	0.123	1.026	0.315	6.3	1.002	0.750	-	20.4	
2.	Reclamation of saline affected land for cultivation.	4.983	4.983	4.983	-	0.147	0.870	0.531	10.7	0.639	0.639	-	12.8	
Total Soil Conserva- tion.		9.983	9.983	8.733	-	0.270	1.296	0.846	8.5	1.661	1.389	-	16.6	

ANIMAL HUSBANDRY

Scheme No.1.

1. Name of the Scheme: EXPANSION AND IMPROVEMENT OF VETERINARY SERVICES.

2. Aims and objects:

The Scheme envisages expansion and improvement of Veterinary Services.

3. Provision for the Plan period: Rs.2.421 lakhs.

4. Principal targets to be achieved:

To establish one Veterinary Dispensary and three Veterinary Out-posts, to provide 12 pens for housing bulls, to construct two stalls for indoor patients at Veterinary Hospital Junglighat and to train personnel of the Animal Husbandry Department in the specialised fields.

5. Progress of expenditure during 1961-62.

(a) Budget Provision for the Year. Rs.0.236 lakh.

(b) Expenditure incurred. Rs.0.687 lakh.

Funds to the extent of 191% in excess of the sanctioned provision were utilised.

6. Targets achieved as compared to the plan for the Year 1961-62.

The programme for the year was to establish 2 Veterinary Out-posts, to construct 12 pens and 2 stalls, and to depute personnel of the Animal Husbandry department to mainland for training in specialised fields. Two stalls for indoor patients were constructed. The work on the construction of six bull pens and buildings for 2 Veterinary Out-posts one each at Bakultala and Havelock was in progress. Two Veterinary Assistant Surgeons, one Foreman (Poultry Farm) and two Veterinary Compounders were trained in specialised fields on the mainland.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

Four Veterinary Out-posts, one each at Bakultala, Havelock, Chainspuri or Hanspuri and Milangram and one dispensary at Car Nicobar will have been established. One Veterinary Assistant Surgeon and 2 Veterinary Compounders will have been trained in the specialised fields on the mainland.

8. Expenditure likely to be incurred during 1962-63. ^{0.692} Rs.1.027 lakhs.

9. Programme and targets for 1963-64.

in The construction work on the staff quarters which will be progress during 1962-63 will be completed. One Veterinary Assistant Surgeon and 2 Veterinary Compounders will be deputed for training in the specialised fields. One Veterinary Out-post at Kadam-tala will be established.

10. Proposed outlay for 1963-64: Rs. 0.861 lakh.

Details of expenditure are as follows.

Non-recurring.

1. Staff quarters for Veterinary Compounder, Dressers and Cleaners at Diglipur.	Rs. 23,000/-
2. Construction of pens for the bulls	Rs. 8,000/-
3. Training of personnel	Rs. 950/-
4. Cost of a Jeep with trailer	Rs. 18,000/-
Total non-recurring.	Rs. 49,950/-

II. Recurring.

a) Pay.

1. Pay of Veterinary Compounders (6) in the scale of Rs. 80-1-85-2-95-EB-3-110.	Rs. 6,440/-
2. Pay of Veterinary dressers (6) in the scale of Rs. 70-1-80-EB-1-85.	Rs. 5,040/-
3. Pay of Cleaners (6) in the scale of Rs. 70-1-80-EB-1-85	Rs. 5,040/-
4. Pay of stockmen (3) @ Rs. 80/- p.m. each in the scale of Rs. 80-1-85-2-95-EB-3-110	Rs. 3,840/-

b) Allowances.

1. Dearness allowance.	Rs. 3,780/-
2. Travelling allowance.	Rs. 1,240/-
3. Compensatory allowance and other allowances.	Rs. 2,200

c) Other charges.

1. Medicine	Rs. 5,000/-
2. Equipment and furniture.	Rs. 2,000/-
3. Miscellaneous contingencies	Rs. 1,600/-
Total recurring.	Rs. 36,180/-

Non-recurring total	Rs. 49,950/-
Recurring total.	Rs. 36,180/-
Grand total.	Rs. 86,130/-

11. Remarks:

A provision of Rs.14,000/- existed in the Key Village Scheme of the II Plan for the purchase of a Jeep for the Officer-in-Charge of the Key Village who was expected to do intensive touring in connection with the supervision of the work in all the Key Villages. The Government of India vide Ministry of Home Affairs letter No.14/2/57-ANL dated 19-9-1957, however, observed that the question of a purchase of a Jeep etc. may be considered after the A.I. Centre & 6 Key Villages have started to function. As the A.I. Centre could not be set up by 1960-61, the purchase of a Jeep, in accordance with the directive of the Government of India mentioned above, was not effected during the II Plan Period. Now that all the 6 Key Villages & the Artificial L. Centre have started to function, the need for a Jeep with trailer to supervise the work in the Key Villages is keenly felt. Accordingly a provision of Rs.18,000/- has been made in the scheme for the purchase of a Jeep with trailer during 1963-64.

The expenditure involved will be met out of the overall ceiling fixed by the Planning Commission for the Third Five Year Plan of these Islands.

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Scheme No.2.

1. Name of Scheme: EXPANSION OF THE EXISTING
POULTRY FARM AT PORT BLAIR

2. Aims and objects:

The scheme envisages expansion of poultry farm established under Scheme No.17 of the Second Five Year Plan for supply of improved birds and eggs to farmers with a view to developing poultry farming in the Islands on scientific basis.

3. Provision for the Plan period: Rs.1.246 lakhs.

4. Principal targets to be achieved:

To expand the existing poultry farm and distribute 1000 dozen hatching eggs, 100 units of improved birds (one unit consisting of one cock and three hens) and 200 improved cockerels for upgrading local stock per annum.

5. Progress of expenditure during 1961-62.

(a) Budget Provision for the year. Rs.0.081 lakh.

(b) Expenditure incurred. Rs.0.385 lakh.

Funds to the extent of 375% in excess of the sanctioned budget provision were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62.

The programme for the year envisaged (i) the construction of quarters for a Veterinary Assistant, and two poultry attendents, (ii) conversion of the existing building of the Dairy Farm into brooder house etc. (iii) purchase of 500 chicks and necessary equipment, and (iv) appointment of the requisite staff. Residential quarters for two poultry attendents were constructed. Construction of quarter for Veterinary Assistant Surgeon and conversion of existing Dairy Farm building into brooder house etc. were in progress. 100 Rhode Island Red pullets and necessary equipment were purchased and requisite staff appointed.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

As per programme for the year the construction of residential quarters for two poultry attendents will have been completed, 100 poultry birds of improved breed and necessary poultry equipment and requisite staff appointed. 115 improved poultry birds, 447 No. of hatching eggs and 9511 No. of table eggs have already been supplied to the public. Another 140 improved birds, and 1000 No. of hatching eggs and 7000 No. of table eggs will also have been supplied to private parties. The construction of a quarter for a Veterinary Assistant Surgeon has already been completed.

8. Expenditure likely to be incurred during 1962-63.

Rs.0.429 lakh.

9. Programme and targets for 1963-64.

Residential quarter for one Poultry attendant will be constructed. Poultry birds and eggs produced in the Government Poultry Farm will be supplied to cultivators on concessional rates.

10. Proposed outlay for 1963-64: Rs.0.305 lakh.

Details of expenditure are as follows:-

I. Non-recurring.

1. Construction of quarter for Poultry attendant.	Rs. 5,000/-
2. Cost of minor poultry equipment.	Rs. 1,000/-

Non-recurring total.	Rs. 6,000/-

II. Recurring.

Pay.

1. Pay of one Veterinary Assistant Surgeon in the scale of Rs.150-10-250-EB-10-290-15-330-EB-15-380.	Rs. 3,142/-
Andaman Special Pay @ 33½%	Rs. 1,048/-
2. Pay of one Foreman in the scale of Rs.110-3-131-4-155-EB-4-175-5-180.	Rs. 2,112/-
Andaman Special Pay @ 33½%	Rs. 704/-
3. Lower Grade Clerk (1) in the scale of Rs.110-3-131-4-155-EB-4-175-5-180.	Rs. 1,482/-
4. Poultry attendents (4) in the scale of Rs.80-1-85-2-85.	Rs. 3,864/-
5. Cleaner (1) in the scale of Rs.70-1-80-EB-1-85	Rs. 848/-

II. Allowances.

1. Dearness Allowance.	Rs. 1,560/-
2. Compensatory allowance.	Rs. 468/-
3. Travelling allowance.	Rs. 1,300/-

III. Other Charges.

1. Feeding charges.	Rs. 7,500/-
2. Miscellaneous contingencies.	Rs. 500/-

Recurring total.	Rs.24,528/-

Non-recurring total	Rs. 6,000/-
Recurring total.	Rs.24,528/-

Grand total.	Rs.30,528/-

or

Rs.30,500/-
=====

11. Remarks.

Nil.

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1. Name of Scheme: TRAINING OF POULTRY KEEPERS.

2. Aims and objects:

The scheme envisages training of 20 private poultry breeders each year in the modern techniques of poultry farming so as to develop the industry on scientific lines.

3. Provision for the plan period: Rs.0.035 lakh.

4. Principal targets to be achieved:

To train 100 persons in the techniques of poultry keeping.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.007 lakh.

(b) Expenditure incurred. Rs.0.006 lakh.

Funds to the extent of 86% of the sanctioned provision were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62.

As per programme for the year 20 persons were trained in the modern techniques of poultry keeping.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year.

As per programme for the year 20 persons will have been trained in the modern techniques of poultry keeping.

8. Expenditure likely to be incurred during 1962-63: Rs.0.007 lakh.

9. Programme and target for 1963-64:

To train 20 persons in the modern techniques of poultry keeping.

10. Proposed outlay for 1963-64: Rs.0.007 lakh.

Details of expenditure are as follows:-

I. Non-recurring. Nil.

II. Recurring.

1. Stipend to 20 trainees at the rate of Rs.30/- each Rs. 600/-

2. Miscellaneous contingencies Rs. 100/-

Recurring total. Rs. 700/-

Non-recurring total Nil

Recurring total. Rs. 700/-

Grand total. Rs. 700/-

1. Name of Scheme: GOAT BREEDING AND EXTENSION SCHEME.
2. Aims and objects:

The scheme envisages establishment of a Goat breeding and extension farm for upgrading the local stock and increasing their supply to meet the local requirements for meat purpose etc.

3. Provision for the Plan period: Rs.0.718 lakh.
4. Principal targets to be achieved:-

To establish a goat breeding-cum-extension farm with an initial stock of 50 goats.

5. Progress of expenditure during 1961-62:
 - (a) Budget provision for the year. Rs.0.170 lakh.
 - (b) Expenditure incurred.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year was to purchase 25 goats and to set up a goat breeding-cum-extension farm. No progress could be made as goats could not be purchased owing to delay in finalisation of arrangements for purchase and transport of goats from the mainland.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

The programme for the year was to procure 25 goats (2 bucks and 23 female goats) and to set up the goat breeding-cum-extension farm. In view of the National Emergency the scheme is proposed to be deferred for better times.

8. Expenditure likely to be incurred during 1962-63: Nil

9. Programme and targets for 1963-64:

There is no programme.

10. Expenditure likely to be incurred during 1963-64: Nil

II. Recurring.

Pay and allowances.

1. Pay of Mazdoors (2) at Rs.70/- p.m. each in the scale of Rs.70-1-80 - EB-1-85	Rs. 1,680/-
Dearness allowance @ Rs.15/- p.m. each.	Rs. 360/-
Compensatory allowance @ 7½%	Rs. 126/-
2. Pay of a Sweeper at Rs.70/- p.m. in the scale of Rs.70-1-80-EB-1-85	Rs. 840/-
Dearness allowance @ Rs.15/- p.m.	Rs. 180/-
Compensatory allowance @ 7½%.	Rs. 63/-

2. Other charges.

Feeding charges.	Rs. 8,600/-
Misc.contingencies.	Rs. 500/-
Recurring total.	Rs.12,349/-
Non-recurring total.	Rs. 2,500/-
Recurring total.	Rs.12,349/-
Grand total.	Rs.14,849/-

11. Remarks. Nil.

CJ.16.10.62.

-:59:-
STATEMENT

List of Schemes included in the State Plan for 1963-64.

State: Andaman and Nicobar Islands.

Head of Development: 1. Agricultural Programmes.

(Rs. in lakhs.)

Sl. No.	Scheme.	Total Estimated cost.	Third Plan 1961-66		Expenditure in					1963-64		Column 11 as % of column 14	REMARKS	
			Plan provision.	Capital.	Foreign Exchange.	1961-62 (actual)	1962-63 Budget	Preliminary provision.	Column 9 as % of Column 10	Proposed outlay.	Capital.			Foreign Exchange.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.
1. 4. Animal Husbandry.														
1.	Expansion and improvement of Veterinary Services.	2.421	2.421	1.340	-	0.687	0.718	1.027 0.692	42.4 28.6	0.861	0.310	-	35.6	
2.	Expansion of the existing poultry farm at Port Blair.	0.500@ 0.885+	1.246	-	-	0.385	0.319	0.429	34.4	0.305	-	-	24.5	
3.	Training of Poultry Keepers.	0.035	0.035	-	-	0.006	0.007	0.007	20.0	0.007	-	-	20.0	
4.	Goat Breeding and extension scheme.	0.713	0.718	-	-	-	0.150	0.100	13.9	0.149	-	-	20.9	
Total Animal Husbandry.		4.539	4.420	1.340	-	1.078	1.194	1.568 1.128	85.4 25.5	1.322 1.173	0.310	-	20.9 26.5	

@ Approved cost of scheme in second plan.

+ Additional items included in the Third Plan.

Scheme No.1.

1. Name of Scheme: SUPPLY OF MILCH CATTLE

2. Aims and objects:

The scheme envisages purchase of milch cattle of good breed from the mainland by the Government and their distribution to the needy and deserving persons by treating the cost of the animals and other incidental charges as medium term loan.

3. Provision for the Plan period: Rs.3.500 lakhs.

4. Principal targets to be achieved:

To provide loans in kind for 500 milch cattle of good breed to private parties.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.695 lakhs.

(b) Expenditure incurred. Rs.0.004 lakh.

Funds to the extent of 0.6% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year, 1961-62:

The target for the purchase of 25 milch cows and 75 milch buffaloes for supply to private parties could not be achieved due to non-availability of a cattle carrier for import of cattle from the mainland.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year.

Owing to non-availability of a cattle carrier, the purchase of milch cattle is not likely to materialise during the year.

8. Expenditure likely to be incurred during 1962-63. Nil.

9. Programme and targets for 1963-64:

25 milch cows and 75 milch buffaloes will be purchased and supplied to private parties.

10. Proposed outlay for 1963-64: Rs.0.697 lakh.

Details of expenditure are as follows:-

I.Non-recurring.

Cost of 25 milch cows and 75 milch buffaloes. Rs.63,750/-

Non-recurring total. Rs.63,750/-

II.Recurring.

1st c.centage. Rs. 6,000/-

Recurring total. Rs. 6,000/-

-:61:-

Non-recurring total	Rs. 63,750/-
Recurring total.	Rs. 6,000/-

Grand total.	Rs. 69,750/-
	=====

11. Remarks. Nil.

DAIRYING & MILK SUPPLY

STATEMENT

-:62:-

List of Schemes included in the State Plan for 1963-64.

State: Andaman and Nicobar Islands.

(Rs. in lakhs.)

Head of Development: 1. Agricultural Programmes.

Sl. No.	Scheme.	Third Plan 1961-66		Expenditure in						Column 11 as % of column 4	REMARKS.			
		Total Estimated cost.	Plan provision	Capi- tal.	Foreign Exchan- ge.	1961-62 (actual)	1962-63. Budget	Preli- minary esti- mated.	Colu- mn 9 as % of colu- mn.4			Propo- sed out- lay.	1963-64	Capi- tal.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.

1.5. Dairying and Milk Supply.

1. Supply of Milch cattle.

3.500	3.500	3.188	-	0.004	0.698	0.700	20.0	0.697	0.638	-	19.9
-------	-------	-------	---	-------	-------	------------------	-----------------	-------	-------	---	------

Total Dairying and Milk Supply.

3.500	3.500	3.188	-	0.004	0.698	0.700	20.0	0.697	0.638	-	19.9
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CJ.16.10.62.

FORESTS

1. Name of Scheme: PURCHASE OF EQUIPMENT

2. Aims and objects:

The scheme envisages purchase of equipment for replacement and strengthening of existing out-lived and out-moded equipment with a view to increasing the output of timber by systematic exploitation.

3. Provision for the plan period: Rs.29.000 lakhs

4. Principal targets to be achieved:

Provision was made in the scheme as approved by the Planning Commission for the purchase of following equipment :-

1. Six D6 Tractors with logging arch and hyster winches.
2. One sea going launch of the type and capacity of S.L.M. Douglas.
3. Three Marine Diesel Engines for three towing boats.
4. One Marine Diesel Engine for one touring boat.

It was revealed at a later stage that procurement of 3 Nos. Marine Diesel Engines, 2 Nos. D6 Caterpillar Tractors, 2 Nos. Brookville Diesel locomotives and 2 Nos. Horizontal Diesel Engines provided for in the Second Plan which were on order had not materialised by the end of the II Plan due to shortage of foreign exchange. Against the equipment on order from Second Plan, 2 No. Horizontal Diesel Engines and three Nos. Marine Diesel Engines were received in August, 1961 and supply of the remaining items was awaited. Since commitment of Rs.4.873 lakhs in respect of equipment on order from the Second Plan had been made, it is necessary to provide for them in the Third Plan. Adding 3 Nos. Marine Diesel Engines, 2 Nos. D6 Caterpillar tractors, 2 Nos. Brookville Diesel locomotives and 2 Nos. Horizontal Diesel Engines to the equipment already provided for, the following equipment will be purchased under the Third Five Year Plan :-

1. Eight D6 Cater-pillar tractors with logging arch and hyster winches.
2. One Sea-going launch of the type and capacity of S.L.M. Douglas.
3. Six Marine Diesel Engines for 6 towing boats.
4. One Marine Diesel Engine for one touring boat.
5. Two Brookville Diesel locomotives.
6. Two Horizontal Diesel Engines.

5. Progress of Expenditure during 1961-62:

- (a) Budget provision for the year Rs.5.000 lakhs
(b) Expenditure incurred Rs.1.408 lakhs

Funds to the extent of 28% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:-

2 Nos. Horisintal diesel engines & 3 Nos. Marine Diesel engines were procured.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year:

The programme for the year is to procure 3 Nos. Lister Marine Diesel Engines for towing boats, 1 No. Marine Diesel Engine for touring boat, 4 Nos. D6 Tractor and 2 Nos. Brookville locomotives. 2 Nos. Marine Diesel Engines, one of 135 H.P. and the other of 140 H.P., 2 Nos. Brookville locomotives and 2 Nos. D6 Tractors will have been procured.

8. Expenditure likely to be incurred during 1962-63: Rs.4.047 lakhs

9. Programme and targets for 1963-64:

To procure one Steam Launch.

10. Proposed outlay for 1963-64: Rs.10.000 lakhs

Details of expenditure are as follows :

I Non-recurring:

1. Cost of One Steam Launch Rs.10,00,000/-

Total non-recurring Rs.10,00,000/-

II Recurring:

- Non-recurring total Rs.10,00,000/-
Recurring total Nil.

@rand total Rs.10,00,000/-

11. Remarks: Nil.

Scheme No.2

1. Name of scheme: RAISING OF INDUSTRIAL PLANTATION OF MATCH WOOD AND TEAK

2. Aims and objects:

The scheme aims at raising of concentrated plantations of teak and match wood to meet the increasing requirements of industry.

3. Provision for the Plan period: Rs.12.000 lakhs.

4. Principal targets to be achieved:

To raise 2,250 acres of matchwood and 3,750 acres of teak plantations.

5. Progress of expenditure during 1961-62:

(a) Budget Provision for the year Rs.2.400 lakhs.

(b) Expenditure incurred. Rs.2.443 lakhs.

Funds to the extent of 2% in excess of the sanctioned provision were utilised:

6. Targets achieved as compared to the plan for the year 1961-62:

The target for the year was to raise 450 acres of Match Wood and 750 acres of Teak Wood Plantations. 839 acres of Teak and 310 acres of Matchwood Plantations were raised.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year:

The programme for the year is to raise 450 acres of matchwood and 750 acres of teak plantations. 277 acres of matchwood and 1078 acres of teak plantations will have been raised.

8. Expenditure likely to be incurred during 1962-63: Rs.2.400 lakhs.

9. Programme and targets for 1963-64:

1200 acres of teak plantation will be raised.

10. Proposed outlay for 1963-64: Rs.2.400 lakhs.

Details of expenditure are as follows:-

I. Non-recurring: Nil.

II. Recurring

Cost of survey and formation of 1200 acres of teak plantation @ Rs.200/- per acre.

Rs.2,40,000/-

Total recurring.

Rs.2,40,000/-

Non-recurring total

--

Recurring total

Rs. 2,40,000/-

Grand total

Rs. 2,40,000/-
=====

11. Remarks:

It is proposed to exclude raising of matchwood plantation from the scheme for the following reasons:-

1. Adequate quantity of semul seeds are not available from the mainland for raising matchwood plantation.
2. Intensive research has to be done in evolving the technique of raising matchwood plantation with indigenous species.
3. The concentrated plantation of matchwood in Andamans ~~are~~ susceptible to damage by deer and insects.

planta-
tion The amount available with the exclusion of matchwood from the scheme is proposed to be utilised for bringing an additional area of 450 acres under teakwood plantation annually from the year 1963-64 onwards during the Third Plan.

Scheme No.3.

1. Name of Scheme: FOREST PLANTATION (MINOR FORESTS)

2. Aims and objects:

The scheme aims at raising of 600 acres of cane plantation to meet the growing demand for cane.

3. Provision for the plan period: Rs.0.720 lakh

4. Principal targets to be achieved:

To raise 600 acres of cane plantation.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.144 lakh

(b) Expenditure incurred Rs.0.144 lakh

Funds to the extent of 100% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year 120 acres of cane plantation was raised.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year:

As per programme for the year, 120 acres of cane plantation will have been raised.

8. Expenditure likely to be incurred during 1962-63: Rs.0.144 lakh

9. Programme and targets for 1963-64:

To raise 120 acres of cane plantation.

10. Proposed outlay for 1963-64: Rs.0.144 lakh

Details of expenditure are as follows :

I Non-recurring: Nil

II Recurring:

1. Cost of clearance and raising of 120 acres of cane plantation @ Rs.120/- per acre

Rs. 14,400/-

Total recurring

Rs. 14,400/-

Non-recurring total

Nil

Recurring total

Rs.14,400/-

Grand total

Rs.14,400/-

11. Remarks: Nil.

Scheme No.4

1. Name of Scheme: SILVICULTURAL RESEARCH AND EXPERIMENTS.

2. Aims and objects:

The object of the scheme is to carry out scientific research and experiments on the following :-

- (i) Regeneration of evergreen forests.
- (ii) Statistics of growth and yield.
- (iii) Tending operations.
- (iv) Introduction of exotics such as teak and mahogany etc.

3. Provision for the plan period: Rs.2.475 lakhs

4. Principal targets to be achieved:

To carry out research work to find solution to the leading silvicultural problems.

5. Progress of expenditure during 1961-62:

- (a) Budget provision for the year Rs.0.405 lakh.
- (b) Expenditure incurred Rs.0.707 lakh.

Funds to the extent of 75% in excess of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year research work on Silvicultural problems was continued.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year.

As per programme for the year, research work on silvicultural problems will have been continued.

8. Expenditure likely to be incurred during 1962-63: Rs.0.852 lakh

9. Programme and targets for 1963-64:

Research work on silvicultural problems will be continued.

10. Proposed outlay for 1963-64: ^{nil} Rs.0.605 lakh

Details of expenditure are as follows :-

I Non-recurring:

- | | |
|---|-------------|
| 1. Cost of equipment | Rs.10,000/- |
| 2. Construction of office and laboratory building | Rs.10,000/- |
| non- | ----- |
| Total recurring | Rs.20,000/- |
| | ----- |

11. Remarks:

This scheme will be implemented by the staff appointed under Scheme No.8 - "Revision of Forest Working Plan" -- during the year 1963-64.

Scheme No.5

1. Name of Scheme: BOAT BUILDING.

2. Aims and objects:

The boat building yard constructed at Long Island during the Second Five Year Plan will be further developed to undertake construction of various boats primarily for the use of the Forest Department.

3. Provision for the Plan period: Rs.4.500 lakhs.

4. Principal targets to be achieved:

(a) To construct a Slipway.

(b) To construct 50 big and small boats at the rate of 10 boats per year.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.750 lakh.

(b) Expenditure incurred Rs.0.514 lakh.

Funds to the extent of 68% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

The programme for the year was to construct 10 big and small boats. The following boats were constructed:-

1. Dinghies	15 Nos.
2. Timber Boat	1 No.
3. Life Boats	4 Nos.
4. Motor Boats	4 Nos.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year:

As per programme for the year, 10 Nos. boats, big and small, will be constructed.

8. Expenditure likely to be incurred during 1962-63: Rs.0.750 lakh.

9. Programme and targets for 1963-64:

10 big and small boats will be constructed.

10. Proposed outlay for 1963-64: Rs.0.750 lakh.

Details of expenditure are as follows:-

I. Non-recurring: Nil

II Recurring:

1. Cost of raw materials etc. for the construction of 10 big and small boats	Rs. 39,000/-
2. Wages of 10 Carpenters @ Rs.100/- p.m. each	Rs. 12,000/-
3. Wages of 25 Mazdoors @ Rs.80/- p.m. each	Rs. 24,000/-
Recurring total	<u>Rs. 75,000/-</u>
Total non-recurring	Rs. 50,000/-
Total recurring	Rs. 75,000/-
Grand total	<u>Rs. ^{75,000/-}125,000/-</u>

10. Remarks:

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Scheme No.6.

1. Name of scheme: CONSTRUCTION OF PERMANENT REST HOUSES.

2. Aims and objects:

With a view to improving the touring facilities for the proper supervision of the several Forestry operations by the officers of the Forest Department, two permanent Rest Houses, in each of the three Divisions are proposed to be constructed.

3. Provision for the plan period: Rs. 1.373 lakhs

4. Principal targets to be achieved:

To construct 6 permanent Rest Houses at the rate of 2 in each Division.

6. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.420 lakh

(b) Expenditure incurred Rs. 0.422 lakh

Funds to the extent of 100% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year 2 Rest Houses - one at Long Island and the other at Nilumbur were constructed.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year:

The two rest houses constructed during 1961-62 will have been maintained and equipped with furniture, fixture, etc.

8. Expenditure likely to be incurred during 1962-63: Rs.0.120 lakh

9. Programme and targets for 1963-64:

The two rest houses constructed during 1961-62 will be maintained.

10. Proposed outlay for 1963-64: Rs.0,038 lakh

Details of expenditure are as follows :-

I Non-recurring Nil

II Recurring:

1. Pay and allowances of two
Chaukidars Rs. 3,800/-

Total recurring Rs. 3,800/-

..:73:-

Non-recurring total	Nil
Recurring total	Rs.3,800/-

Grand total	Rs.3,800/-

11. Remarks:

Scheme No.7

1. Name of Scheme: OPENING OF A TRAINING SCHOOL FOR FORESTERS AND FOREST GUARDS.

2. Aims and objects:

In order to give Forestry Training to the Forest executive staff below the rank of Forest Rangers, a Forestry Training School will be started. The school will provide training facilities for 10 officers annually.

3. Provision for the Plan period: Rs.0.850 lakh.

4. Principal targets to be achieved:

To set up a Training School with the arrangements to impart training in forestry to 10 officers annually.

5. Progress of expenditure during 1961-62:) There was
6. Targets achieved as compared to the Plan for the year 1961-62: } no programme
for the year.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year:

As per programme for the year, a training school for Forest Guards will have been established.

8. Expenditure likely to be incurred during 1962-63: Rs.0.125 lakh.

9. Programme and targets for 1963-64:

The training of Forest Guards will be continued.

10. Proposed outlay for 1963-64: Rs.0.125 lakh.

Details of expenditure are as follows:-

I. Non-recurring: Nil

II. Recurring:

1. Pay of one Assistant Conservator of Forests and two Peons Rs.12,000/-

2. Miscellaneous Rs. 500/-

Total recurring Rs.12,500/-

Non-recurring total

Recurring Total Rs. 12,500

Grand Total Rs. 12,500

11. Remarks:

1. Name of Scheme: REVISION OF FOREST WORKING PLAN.

2. Aims and objects:

The scheme envisages undertaking of detailed stock mapping and enumeration of the forests and writing up of the working plan.

3. Provision for the Plan period: Rs.3.900 lakhs.

4. Principal targets to be achieved:

To undertake detailed stock mapping and enumeration of the forests, and to write up the working plan.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year	Rs.0.503 lakh
(b) Expenditure incurred	Rs.0.284 lakh

Funds to the extent of 56% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

As per programme for the year, enumeration and survey of Little Andamans was undertaken and completed. Besides, preliminary working plan report for South Andaman was also under compilation.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year:

Preliminary work in connection with the preparation of working plan report will be completed.

8. Expenditure likely to be incurred during 1962-63:

Rs.0.748 lakh.

9. Programme and targets for 1963-64:

At present most of the forests of Andaman are still undemarcated and without a legal status. It is, therefore, proposed to defer the field work for stock mapping and enumeration till such time as the forests are duly notified and demarcated as otherwise the data collected during field work will be of little use for preparation of the Working Plan and the expenditure incurred will be infructuous. /During 1963-64, Scheme No.4 - "Silvicultural Research and Experiments" - will be implemented by the staff appointed under Scheme No.3 - "Revision of Forest Working Plan" /

10. Proposed outlay for 1963-64: Rs.0.850 lakh.

Details of expenditure are as follows:-

I. <u>Non-recurring:</u>	Nil
II. <u>Recurring:</u>	Rs.
1. Pay of officers and staff	52,000
2. Travelling allowance	6,000

3. Wages of labourers	Rs.27,000/-

Total recurring	Rs.85,000/-

Non-recurring total	Nil
Recurring total	Rs.85,000/-

Grand total	Rs.85,000/-

11. Remarks:

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1. Name of Scheme: CULTURAL OPERATIONS IN ANDAMAN AND NICOBAR ISLANDS

2. Aims and objects:

The object of the scheme is to undertake experimental works in the Nicobar Group of Islands over 40 acres per year - 20 acres by Natural Regeneration and 20 acres by Artificial Regeneration - and cultural operations in 210 acres per year in the Andaman Group of Islands.

3. Provision for the Plan period: Rs.2.000 lakhs

4. Principal targets to be achieved:

To undertake experimental works in the Nicobar Group of Islands over 200 acres - 100 acres by Natural Regeneration and 100 acres by Artificial Regeneration, and cultural operations over 1050 acres in the Andaman Group of Islands.

5. Progress of Expenditure during 1961-62:

(a) Budget provision for the year Rs.0.378 lakh

(b) Expenditure incurred Rs.0.407 lakh

Funds to the extent of 8% in excess of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

The programme for the year was to conduct cultural operations over an area of 20 acres in Nicobar Group of Islands and 210 acres in Andaman Islands. Cultural Operations over an area of 40 acres in Nicobar Group of Islands and 160 acres in Andaman Group of Islands were completed.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year.

As per programme for the year, cultural operations in another 40 acres in Nicobar Group of Islands and 210 acres in Andaman Group of Islands will have been carried out.

8. Expenditure likely to be incurred during 1962-63: Rs.0.413 lakh

9. Programme and targets for 1963-64:

Cultural operations in 40 acres in Nicobar group of Islands and 210 acres in the Andaman group of Islands will be carried out.

10. Proposed outlay for 1963-64: Rs.0.413 lakh

Details of expenditure are as follows :

I Non-recurring Nil.

II Recurring:

1. Cost of cultural operations in 20 acres in Nicobar group of Islands	Rs. 2,900/-
2. Cost of raising plantation of teak, padauk, pyinma and cashew-nut over 20 acres.	Rs. 4,500/-
3. Cost of cultural operations in 210 acres in evergreen forests of Andaman Islands	Rs.33,900/- -----
Total recurring.	Rs.41,300/- -----
Non-recurring total	Rs. Nil
Recurring total	Rs.41,300/- -----
Grand total	Rs.41,300/- -----

11. Remarks: The broad object of the Scheme as included in the Draft Third Five Year Plan was to undertake cultural operations in 1250 acres at the rate of 250 per acre, in the Nicobar Group of Islands only with a view to bringing up regeneration of matchwood species mainly and therefore the name of the Scheme as given in the Draft Third Five Year Plan was "Cultural Operations in the Nicobar Group of Islands". The Scheme was drawn up based on rapid reconnaissance surveys of the Islands done by various Officers in the past who felt that natural regeneration operations based on the Andaman technique could be successfully applied to these forests also. Detailed inspections carried out since 1959-60 have however revealed that the application of this technique is fraught with risk for the following reasons :-

- (a) The technique has been found successful in the Andaman group in evergreen areas. The Nicobar forests consist of species like Badam, Papita, White Dhup and Chuglams which are strong light demanders that may not regenerate freely under top canopy shade.
- (b) The proportion of useful species in the overwood is not large.
- (b) There are large open areas of grasslands in the Nicobar group whose artificial regeneration with useful species needs to be taken up on an experimental basis.

It was felt that it will be risky to venture upon natural regeneration operations over an area of 250 acres per year without first testing the efficacy of the technique over smaller areas and trying to obtain regeneration in the grassy blanks.

It was therefore proposed to make an experimental start in cultural operations in Nicobar group of Islands over 40 acres per year - 20 acres by natural regeneration and 20 acres by artificial regeneration of Teak, Padauk, Pyinma and Cashew and also take up cultural operations in Andaman group of Islands at 210 acres per year. Now that the cultural operations are being carried out in Nicobar as well as Andaman groups of Islands, the name of the Scheme has been changed from "Cultural Operations in the Nicobar Group of Islands" to "Cultural Operations in the Andaman and Nicobar Islands".

1. Name of Scheme: CREATION OF A WILD LIFE SANCTUARY AT ROSS ISLAND.

2. Aims and Objects:

The scheme aims at creation of a wild life sanctuary in Ross Island.

3. Provision for the Plan period:

This is a supplementary scheme costing Rs.0.847 lakh approved by the Government of India for inclusion in the Third Plan vide correspondence resting with Telegram No.23-90/61-FD dated the 26th March, 1962 from Agrindia, New Delhi to Forests, Port Blair.

4. Principal targets to be achieved:

To establish a wild life sanctuary at Ross Island.

5. Progress of Expenditure during 1961-62:

(a) <u>Budget provision for the year</u>		There was no programme for the year.
(b) <u>Expenditure incurred</u>		

6. Targets achieved as compared to the Plan for the year 1961-62:

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year:

As per programme for the year, indigenous and exotic species of commercial trees and different species of ornamental and avenue trees will have been planted and wild animals and birds procured and introduced.

8. Expenditure likely to be incurred during 1962-63: Rs.0.151 lakh

9. Programme and targets for 1963-64: *In view of the national Emergency, the scheme is proposed to be deferred during the year 1963-64.*

The ~~old~~ Rest House Building at Ross Island will be renovated and equipped with furniture, crockery, radio set etc. A wild life museum ~~will be~~ established. More indigenous and exotic species of trees will be planted and more wild animals and birds procured and introduced.

10. Proposed outlay for 1963-64: ^{Nil} Rs.0.402 lakh

Details of expenditure are as follows :-

I Non-recurring:

1. Renovation of old Rest House Building and equipping it with furniture, crockery, cutlery, lights a radio set with loud speaker etc. Rs. 15,000/-

2. Establishment of Wild Life Museum equipped with stuffed birds, reptiles and animals and establishment of a library Rs. 10,000/-

Total non-recurring Rs. 25,000/-

II Recurring

1. Naming of commercially important trees with name boards Rs. 500/-

2. Planting of indigeneous and exotic species of commercial trees Rs. 1,000/-

3. Planting of ornamental and avenue trees Rs. 1,000/-

4. Introduction and upkeep of animals and birds Rs. 2,000/-

5. Cleaning and maintenance of Ross Island Rs. 1,000/-

6. Pay of one Deputy Ranger and 2 Forest Guards Rs. 4,750/-

7. Pay of one Munshi and four Mazdoors Rs. 4,950/-

Total recurring Rs. 15,200/-

Non-recurring total Rs. 25,000/-

Recurring total Rs. 15,200/-

Grand total. Rs. 40,200

11. Remarks: The expenditure on this scheme will be met from within the overall ceiling of Rs.56.818 lakhs approved for Forestry Schemes under the Third Five Year Plan by effecting suitable adjustments.

List of Schemes included in the State Plan for 1963-64.

State: Andaman and Nicobar Islands.

Head of Development: 1. Agricultural Programme:

(Rs. in lakhs)

Sl. No.	Scheme	Total Estimated cost	Third Plan 1961-66			Expenditure in				1963-64			
			Cap Plan Provision	Capi- tal	Foreign Excha- nge	1961-62 (actual)	1962-63 Budget	Preli- minary revised	Colu- mn 9 as % of Colu- mn 4	Propo- sed out- lay	Capi- tal	Fore- ign ex- cha- nge	Col- umn 11 as % of Col. 4
1	2	3	4	5	6	7	8	9	10	11	12	13	14

1.6 FORESTRY

1. Purchase of equip- ment	30.500 @ 0.455 * 30.955	28.866	27.666	24.000	1.408	Lump- sum pro- vision of Rs.10 lakhs for all Forestry Schemes	4.047	14.000	10.000	10.000	8.000	34.5
2. Raising of industrial Plantation of Matchwood and Teak	12.000	12.000	-	-	2.443		2.400	20.0	2.400	-	-	20.0
3. Forest Plantation (Minor Forests)	0.720	0.720	-	-	0.144		0.144	20.0	0.144	-	-	20.0
4. Silvicultural Research and Experiments	2.000 @ 0.766 * 2.766	2.475	0.250	-	0.707		0.852	34.4	0.605	0.200	-	24.4
5. Boat building	4.500	4.500	0.750	-	0.514		0.850	16.7 18.9	0.750 1.250	-	-	16.7 11.1
6. Construction of permanent rest houses	1.373	1.373	1.200	-	0.422		0.120	8.7	0.038	-	-	2.8
7. Opening of a Training School for Fisheries Foresters and Forest Guards	0.850	0.850	0.200	-	-		0.125 0.275	14.7 32.4	0.125 0.325	-	-	14.7 20

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
8. Revision of Forest Working Plan	3.900	3.900	-	-	0.284		0.748	19.2	0.850	-	-	21.8		
9. Cultural Operations in Andaman and Nicobar Islands.	2.000	2.000	-	-	0.407		0.413	20.6	0.413	-	-	20.6		
10. Creation of a Wild Life Sanctuary at Ross Island	0.847	**	-	-	-		0.151	17.8	0.402	-	-	47.5		* as % of col.
Total Forests	50.911	56.818	29.400	24.000	6.329	10.000	9.750	17.2	14.720	10.000	8.000	25.9		
							10.000	17.6	16.427	10.000		28.9		

@ Approved cost of the scheme in Second Plan

+ Cost of additional items included in the Scheme

** This is a supplementary scheme approved by the Government of India for inclusion in the Third Five Year Plan of these Islands under the Sector 'Forests' vide correspondence resting with telegram No.23-90/61-FD dated the 26th March, 1962 from Agrindia, New Delhi to Forests, Port Blair. The expenditure on the implementation of this scheme is to be met from within the total outlay of Rs.56.818 lakhs approved by the Planning Commission for schemes under the Sector 'Forests' for the Third Five Year Plan.

FISHERIES

Scheme No.1

1. Name of Scheme: SETTLEMENT OF FISHERMEN FAMILIES.

2. Aims and objects:

The scheme envisages settlement of 100 Fishermen families from the maritime States in the Andaman Islands.

3. Provision for the Plan period: Rs.2.310 lakhs.

4. Principal targets to be achieved:

To settle 100 fishermen families in Andaman Islands with a view to developing fisheries resources.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.462 lakh.

(b) Expenditure incurred Nil

6. Targets achieved as compared to the Plan for the year 1961-62:

The programme for the year was to settle 20 fishermen families. Due to non-availability of suitable fishermen families from the mainland none could be settled.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year:

As per programme for the year 20 fishermen families will have been settled.

8. Expenditure likely to be incurred during the year 1962-63: Rs.0.462 lakh.

9. Programme and targets for 1963-64:

To settle 10 fishermen families in Andamans.

10. Proposed outlay for 1963-64: Rs.0.231 lakh.

Details of expenditure are as follows:-

I. Non-recurring:

	Rs.
1. Provision of loan for fishing equipment @ Rs.1,000/- per family	10,000
2. Provision of loan for house building @ Rs.800/- per family	8,000
3. Provision of loan for household utensils @ Rs.100/- per family	1,000

Total Non-recurring 19,000

II. Recurring:

	Rs.
1. Passage fare @ 210/- per family	2,100
2. Subsistence Allowance @ Rs.200/- per family	2,000
Total Recurring	<u>4,100</u>

Non-recurring Total 19,000

Recurring Total 4,100

Grand Total 23,100

11. Remarks:

Nil.

1. Name of scheme: TRAINING OF FISHERMEN.

2. Aims and objects.

At present fishing crafts used by local fishermen are small dinghies which operate only within small distance from the coast and are not fit for longer voyage or staying out in rough weather. Experience gained in other Maritime States on the mainland has shown that dinghies and other smaller crafts, if equipped with small power engines, can go long distances, fish for longer hours and bring better catches, even in rough weather.

The scheme aims at training 25 local fishermen at the rate of 5 per year in the use of marine diesel engines, and fishing from small power craft with modern gear at a suitable centre on the mainland. The fishermen will be paid stipends at Rs.75/-p.m.each during the period of training, and paid actual travelling expenses to and from the training centre.

3. Provision for the plan period: Rs.0.259 lakh.

4. Principal targets to be achieved.

To train 25 local fishermen(5 each year) in mechanised fishing.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.052 lakh.

(b) Expenditure incurred. Rs.0.030 lakh.

Funds to the extent of 57% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

The programme for the year was to train 5 fishermen. Three fishermen had completed their training and another 5 fishermen were undergoing training (3 at Kakinada and 2 at Tuticorin).

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year.

Five fishermen deputed during 1961-62 will have completed their training.

8. Expenditure likely to incurred during 1962-63: Rs.0.060 lakh.

9. Programme and targets for 1963-64:

There is no programme for the year.

10. Proposed outlay for 1963-64: Nil

11. Remarks:

Local fishermen are not willing to go to the mainland for training. The Administration is examining the possibility of imparting training to them locally.

Scheme No.3

1. Name of Scheme: MECHANISATION OF FISHING CRAFTS.

2. Aims and objects:

With a view to popularising the use of mechanised fishing craft, it is proposed to supply 15 mechanised boats at the rate of 3 per year to Fishermen Cooperative Societies on loan-cum-subsidy basis. 100% of the cost of marine engine and 25% of the cost of the hull will be treated as subsidy and the balance as loan in accordance with the G.M.F. Rules.

3. Provision for the Plan period: Rs.1.800 lakhs.

4. Principal targets to be achieved:

To supply 15 mechanised boats at the rate of 3 per year to Fishermen Cooperative Societies in accordance with the Grow More Food Rules.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.117 lakh.

(b) Expenditure incurred Nil.

6. Targets achieved as compared to the Plan for the year 1961-62:

The programme for the year was to supply three mechanised boats to Fishermen Cooperative Societies. No boat could be supplied as the design of the boats suitable to local conditions could not be finalised.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year:

The programme for the year provides for the supply of 3 mechanised boats to Fishermen Cooperative Societies. Two mechanised boats will have been supplied to Fishermen Cooperatives.

8. Expenditure likely to be incurred during 1962-63: Rs.0.440 lakh.

9. Programme and targets for the year 1963-64:

There is no programme for the year.

10. Proposed outlay for 1963-64: Nil

11. Remarks:

Two mechanised fishing boats are expected to be procured and supplied to fishermen cooperative societies during 1962-63. The question of supplying more mechanised boats will be considered after watching the performance of the two boats to be supplied during 1962-63.

Scheme No.4

1. Name of scheme: SUPPLY OF ESSENTIAL FISHERY REQUISITES.

2. Aims and objects:

The scheme envisages supply of essential fishery requisites, such as yarn, coaltar, boats, fishing hooks, salt and other miscellaneous stores to Fishermen and Fishermen Cooperative Societies on loan-cum-subsidy basis in accordance with the G.M.F. Rules, besides grant of small loans to Fishermen for repairs to boats.

3. Provision for the plan period: Rs.1.000 lakh.

4. Principal targets to be achieved:

To supply essential fishery requisites (including loan for the purchase/repairs of boats) worth Rs.1,00,000/- to Fishermen and Fishermen Cooperative Societies in accordance with the G.M.F.Rules.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.094 lakh.

(b) Expenditure incurred. Rs.0.140 lakh.

Funds to the extent of 49% in excess of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year. 1961-62.

The programme for the year was to supply essential fishery requisites worth Rs.20,000/-. Essential fishery requisites including 8 boats worth Rs.15,085/- were procured out of which essential fishery requisites worth Rs.6,610/- (including 5 boats) were supplied to fishermen and Fishermen Cooperative Societies on loan-cum-subsidy basis.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

As per programme for the year essential fishery requisites worth Rs.20,000/- will have been supplied to fishermen/Fishermen Cooperative Societies.

8. Expenditure likely to be incurred during 1962-63: Rs.0.200 lakh.

9. Programme and targets for 1963-64.

To supply essential fishery requisites worth Rs.20,000/- to fishermen and Fishermen Cooperative Societies.

10. Proposed outlay for 1963-64. Rs.0.200 lakh.

Details of expenditure are as follows:-

I. Non-recurring.

Provision of loan for the supply of-

1. Fishing hooks @ 75% of the cost.	Rs. 300/-
2. Yarn and twine @ 66 $\frac{2}{3}$ % of the cost.	Rs. 5,000/-
3. Coaltar @ 75% of the cost	Rs. 600/-
4. Salt @ 50% of the cost.	Rs. 950/-
5. Boats @ 75% of the cost	Rs. 4,500/-
6. Misc. Fishery requisites @ 75% of the cost.	Rs. 1,800/-
7 For repairs to boats.	Rs. 1,000/-
Total non-recurring.	Rs. 14,150/-

II. Recurring.

Provision of subsidy for the supply of:

1. Fishing hooks @ 25% of the cost.	Rs. 100/-
2. Yarn and Twine @ 33 $\frac{1}{3}$ % of the cost	Rs. 2,500/-
3. Coaltar @ 25% of the cost.	Rs. 200/-
4. Salt @ 50% of the cost	Rs. 950/-
5. Boats @ 25% of the cost.	Rs. 1,500/-
6. Miscellaneous Fishery requisites @ 25% of the cost.	Rs. 600/-
Total recurring.	Rs. 5,850/-

Total non-recurring. Rs. 14,150/-

Total recurring. Rs. 5,850/-

Grand total Rs. 20,000/-

11. Remarks. Nil.

CJ.16.10.62.

Scheme No.5.

1. Name of scheme: ANCHORAGE FOR FISHING CRAFTS.

2. Aims and objects:

In countries where fishing has advanced to large scale industrial proportions, separate fishing harbours exist. The present fishing crafts of these Islands consist of small boats which have to be anchored at a suitable place, not far away from the landing site or the dwelling places of the fishermen. The condition of the present anchorage near the Aberdeen Jetty is not satisfactory due to accumulation of sand and dilapidated condition of the sea wall. Necessary repairs will be undertaken to make the place a suitable anchorage for all kinds of fishing crafts.

3. Provision for the plan period. Rs.0.300 lakh.

4. Principal targets to be achieved:

To effect improvements to the present anchorage near Aberdeen Jetty.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the Plan for the year 1961-62..

The programme for the year was to undertake repairs to the present anchorage near Aberdeen Jetty and remove sand accumulated there. No progress could, however, be made.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year.

The programme for the year provides for undertaking improvements to the anchorage and purchase of necessary equipment. No progress, however, is expected to be made during the year as the technical aspect and other details of the scheme are yet to be examined.

8. Expenditure likely to be incurred during 1962-63. Nil.

9. Programme and targets for 1963-64.
In view of the National Emergency, it is proposed to defer to carry out repairs to the anchorage. The Scheme is Nil - the time being

10. Proposed outlay for 1963-64. Rs.0.010 lakh.

Details of expenditure are as follows:-

I. Non-recurring. Nil.

II. Recurring.

 Repairs to anchorage Rs.1,000/-

 Total recurring. Rs.1,000/-

 Non-recurring total.. Nil.

 Recurring total Rs.1,000/-

 Grand total. Rs.1,000/-

Scheme No.6.

1. Name of scheme: COLD STORAGE AND MARKETING.

2. Aims and objects:

In order to preserve the surplus catches and to effect a steady supply of fresh fish, it is proposed to establish a 10 ton cold storage plant and an ice plant of 4 ton capacity at Port Blair. Cold Storage facilities will be made available to fishermen on reasonable hire. For the transport of large quantity of fresh fish from the landing places to the cold storage and the proposed Dehydration unit, a fish van is also provided under this scheme.

3. Provision for the plan: Rs.4.260 lakhs.

4. Principal targets to be achieved:

(1) To instal one 10 ton capacity cold storage and 4 ton capacity ice plant.

(2) To purchase a fish van(one ton capacity)

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the Plan for the year 1961-62:

The programme for the year was to construct a building for the Ice and cold storage plant. No progress could, however, be made as the detailed specifications for the Cold Storage and ice plant could not be finalised.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year.

As per programme for the year, machinery and equipment for cold storage and ice plant will have been procured. The construction of the building for cold storage and ice plant will have been undertaken and the work will be in progress.

8. Expenditure likely to be incurred during 1962-63: Rs.1.544 lakhs.

9. Programme and targets for 1963-64:

Cold storage and Ice Plant will be installed and a fish van of ~~xxx~~ one ton capacity for transport of fish from landing places to cold storage plant will be procured.

10. Proposed outlay for 1963-64: Rs.0.916 lakh.

Details of expenditure are as follows:-

I. Non-recurring

1. Fish Van (one ton capacity) Rs.40,000/-

2. Building for cold storage and ice plant. Rs.23,000/-

Total non-recurring. Rs.63,000/-

II. Recurring.

(a) Pay.

1. Pay of chageman in the scale of Rs.180-10-240-EB-15-380.	Rs. 2,220/-
2. Andaman Special Pay @ 33 $\frac{1}{3}$ %	Rs. 740/-
2. Mechanics (2) in the scale of Rs.110-3-131-4-143-EB-4-171-EB-4-175-5-180.	Rs. 2,640/-
Andaman Special Pay @ 33 $\frac{1}{3}$ %	Rs. 880/-
3. Assistant Mechanic (1) in the scale of Rs.110-3-131	Rs. 1,320/-
4. Salesmen (2) in the scale of Rs.110-3-131-4-143-EB-4-171-EB-4-175-5-180.	Rs. 2,660/-
5. Driver (1) in the scale of Rs.110-3-131	Rs. 1,320/-
6. Weighmen (4) in the scale of Rs.70-1-80-EB-1-85.	Rs. 3,360/-
7. Watchman (1) in the scale of Rs.70-1-80-EB-1-85.	Rs. 840/-
8. Peon (1) in the scales of Rs.70-1-80-EB-1-85	Rs. 840/-

(b) Allowances.

1. Deanness allowance	Rs. 2,520/-
2. Compensatory allowance	Rs. 780/-
3. Overtime allowance.	Rs. 100/-
4. Travelling allowance..	Rs. 400/-

(c) Contingencies.

1. Running expenses of cold storage plant and fish van.	Rs. 6,000/-
2. Misc.contingencies.	Rs. 1,980/-

Total recurring.	Rs.28,600/- =====
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Non recurring total.	Rs.63,000/-
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Recurring total	Rs.28,600/- -----
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Grand total.	Rs.91,600/- =====
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11. Remarks.

Nil.

Scheme No.7.

1. Name of scheme: SHARK LIVER OIL FACTORY

2. Aims and objects:

The scheme aims at establishment of a pilot plant for the extraction of shark liver oil.

3. Provision for the Plan period: Rs.2,000 lakhs.

4. Principal targets to be achieved:

To establish a Pilot Plant for the extraction of Shark Liver Oil.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Nil

6. Targets achieved as compared to the plan for the year 1961-62:

There was no programme for the year.

7. Remarks:

The Deputy Fisheries Development Adviser to the Government of India who visited these Islands in February, 1962 to examine the various aspects of fisheries development in these Islands suggested that this scheme should be dropped. As such the implementation of this scheme has been held in abeyance.

Scheme No.8.

1. Name of scheme: ESTABLISHMENT OF A DEHYDRATION UNIT
2. Aims and objects:

The scheme envisages establishment of a dehydration chamber of one ton capacity in Port Blair.

3. Provision for the Plan period: 1.271 lakhs.

4. Principal targets to be achieved:

To establish a dehydration chamber of about one ton capacity for drying of fish.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the Plan for the year 1961-62:

There was no programme for the year.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year.

There was no programme for the year.

8. Expenditure likely to be incurred during 1962-63: Nil.

9. Programme and targets for 1963-64:

Dehydration plant will be procured, installed and put into commission.

10. Proposed outlay for 1963-64: Rs.0.923 lakh.

Details of expenditure are as follows:-

I. Non-recurring:

1. Building for Dehydration plant.	Rs.25,000/-
2. Purchase of Dehydration plant.	Rs.60,000/-

Total Non-recurring.	Rs.85,000/-

II. Recurring:

(a) Pay.

1. Mechanic (1) in the scale of Rs.110-3-131-4-143-EB-4-175-5-180.	Rs. 1,320/-
Andaman Special Pay 33½%.	Rs. 440/-
2. Assistant Mechanics (2) in the scale of Rs.110-3-131.	Rs. 2,640/-
3. Weighman (1) in the scale of Rs.70-1-80-EB-II-85.	Rs. 840/-

(b) Allowance.

1. Dearness allowance.	Rs.	720/-
2. Travelling allowance	Rs.	100/-
3. Compensatory allowance	Rs.	260/-

(c) Contingencies.

Running expenses of the plant and miscellaneous contingencies.	Rs.	940/-

Total recurring.	Rs.	7,260/-

Non-recurring total.	Rs.	85,000/-
Recurring total.	Rs.	7,260/-

Grand total.	Rs.	92,260/-
		=====

11. Remarks. Nil.

CJ.16.10.62.

Scheme No.9.

1. Name of scheme: RESEARCH AND SUPERVISION.

2. Aims and objects:

Considering the scope for the development of the Mackerel, Sardine, Shark, Seer Fish, Tuna and Perch fisheries in the waters around the Andaman and Nicobar Islands, it is proposed to carry out investigations into the biology of these groups. Attention will also be paid to the chemical and botanical problems associated with fisheries. Research will be undertaken on the Molluscan shells-Trochus and Turbo, which if properly exploited will be a regular source of revenue to the Administration.

In order to facilitate the research work, necessary buildings for housing Fisheries Office, Laboratory, Museum, an Aquarium and a Library will be constructed and necessary reference books and laboratory equipment will be purchased.

3. Provision for the plan period: Rs.1.570 lakhs.

4. Principal targets to be achieved:

(1) To study some of the fishes and shells found here that are of direct value to the furtherance of fishing industry in the Andaman and Nicobar waters.

(2) To construct necessary buildings for housing fisheries office, a well equipped laboratory, a museum, an aquarium and library.

5. Progress of Expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.397 lakh.

(b) Expenditure incurred. Rs.0.045 lakh.

Funds to the extent of 11% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

The programme for the year was to take up the construction work of buildings for housing fisheries office, laboratory etc. The construction of the buildings could not be undertaken. One Higher Grade and one Lower Grade Clerk were, however, appointed.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

The construction of buildings for housing fisheries office, laboratory etc. will have been undertaken and the work will be in progress. The staff appointed during 1961-62 will have been maintained.

8. Expenditure likely to be incurred during 1962-63. Rs.0.302 lakh.

9. Programme and targets for 1963-64:

Construction of buildings for housing fisheries office, laboratory etc. will be completed. Necessary reference books will be purchased. Preliminary training in the mechanised fishing will be imparted to fishermen. The staff already appointed will continue.

10. Proposed outlay for 1963-64: Rs.0.331 lakh.

Details of expenditure are as follows:-

	Rs.
I. <u>Non-recurring:</u>	
1. Building for housing fisheries office etc.	25,000
Total Non-recurring	<u>25,000</u>
II. <u>Recurring:</u>	
(a) <u>Pay.</u>	
1. Higher Grade Clerk (1) @ Rs.224/- p.m. for 3 months and @ 232/- p.m. for 9 months in the scale of Rs.130-5-160-8-200-EB-8-250-EB-8-280-10-300	2,760
Andaman Special Pay @ 33 1/2%	920
2. Lower Grade Clerk (1) @ Rs.113/- p.m. for 3 months and Rs.116/- for 9 months in the scale of Rs.110-3-131-4-155-EB-4-175-5-180	1,883
(b) <u>Allowances:</u>	
1. Dearness Allowance	459
2. Travelling Allowance	500
3. Compensatory Allowance	104
(c) <u>Contingencies:</u>	
1. Reference books	1,000
2. Miscellaneous contingencies	1,000
Total Recurring	<u>8,126</u>
Non-recurring Total	25,000
Recurring Total	<u>8,126</u>
Grand Total	<u>33,126</u> or <u>33,100</u>

11. Remarks:

Nil

Non-recurring total.	Rs. 25,000/-
Recurring total.	Rs. 16,846/- -----
Grand total	Rs. 41,846/- =====
	OR
	Rs. 41,800/- =====

11. Remarks.

Nil.

STATEMENT

List of Schemes included in the State Plan for 1963-64.

State: Andaman and Nicobar Islands.

Head of Development: 1. Agricultural Programmes.

(Rs. in lakhs.)

Sl. No.	Scheme.	Total (Estimated cost.	Third Plan 1961-66			Expenditure in				1963-64			REMARKS.	
			Plan provision.	Capital.	Foreign Exchange.	1961-62 (actual)	1962-63 Budget	Preliminary revised.	Column 9 as % of Column 4	Proposed outlay.	Capital.	Foreign Exchange.		Column 11 as % of Column 4.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.

1. 7. Fisheries.

1. Settlement of Fishermen Families	2.310	2.310	1.900	-	-	-	0.462	0.462	20.0	0.231	0.190	-	10.0	
										0.462	0.380		20.0	
2. Training of Fishermen	0.259	0.259	-	-	0.030	0.030	0.055	0.060	23.2	-	-	-	-	
								0.101	39.0	0.126			48.6	
3. Mechanisation of Fishing Crafts.	1.200	1.800	0.938	-	-	-	0.361	0.440	24.4	-	-	-	-	
										0.360	0.023		20.0	
4. Supply of Essential Fishery Requisites.	1.000	1.000	0.708	-	0.140	0.140	0.200	0.200	20.0	0.200	0.141	-	20.0	
5. Anchorage for Fishing Crafts.	0.300	0.300	-	-	-	-	0.150	-	-	-	-	-	-	
										0.010			3.3	
6. Cold Storage and Marketing.	4.260	4.260	2.786	1.500	-	-	1.774	1.544	36.2	0.916	0.230	-	21.5	
7. Shark Liver Oil Factory	2.000	2.000	1.400	1.000	-	-	0.770	-	-	-	-	-	-	

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.
8. Establishment of a Dehydration Unit.			1.271	1.271	0.856	0.606	-	0.639	-	-	0.923	0.850	0.600	72.6	
9. Research and Supervision			1.570	1.570	0.580	-	0.045	0.303	0.302	19.2	0.418 0.331	0.250	-	26.6 21.0	
Total Fisheries.			14.770 14.770	14.770 14.770	9.168 9.168	3.106 3.106	0.215 0.215	4.714 4.714	3.049 3.008	20.6 20.4	3.415 2.601	1.874 1.661	0.600	23.1 17.6	

LAND RESETTLEMENT & COLONISATION,

Scheme No.1.

1. Name of scheme: COLONISATION SCHEME

2. Aims and objects:

It is proposed to clear 7,500 acres of forest land for settlement of 1,500 families. Necessary ancillary services like dispensaries and schools will also be provided in the newly settled area.

3. Provision for the plan period: Rs.110.350 lakhs

4. Principal targets to be achieved:

- (a) Clearance of 7,500 acres of forest land and settlement of 1,500 families.
- (b) Opening of 20 single-teacher primary schools.
- (c) Establishment of 11 dispensaries.

5. Progress of expenditure during 1961-62:

- (a) Budget provision Rs.19.537 lakhs
- (b) Expenditure incurred Rs.13.360 lakhs

Funds to the extent of 68.4% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged clearance of 1,500 acres of forest land and settlement of 258 families and establishment of 4 single-teacher primary schools and three dispensaries. The clearance of forest land which was in progress at different stages at the end of the year 1960-61 in South, Middle and North Andamans was completed and 255 agriculturist families were settled.

The clearance of fresh area during 1961-62 could not be undertaken as the only area that can be tackled for clearance has a thick stand of timber and is presently inaccessible. In this connection, a reference is invited to the Government of India, Ministry of Home Affairs' telegram No.3/87/61-ANL dated 7.6.1961 and this Administration's letter No.47-53/61-DH dated 3.7.1961 addressed to the Government of India, Ministry of Home Affairs. 10 single teacher primary schools and 2 dispensaries were established.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year:

Three dispensaries and 10 primary schools will have been established to meet the needs of the settlers in the colonisation area besides the maintenance of the dispensaries and schools already set-up. Financial assistance to the settlers already settled, to the extent admissible and due to them, will also be provided.

8. Expenditure likely to be incurred during 1962-63: Rs. 9.413 lakhs

9. Programme and targets for 1963-64:

As the future colonisation programme is under review it is not possible to indicate the programme and targets in respect of the area to be cleared and number of families to be settled during 1963-64. However, two dispensaries will be established to meet the needs of the settlers in the area, besides maintenance of the dispensaries and schools already set-up. Financial assistance will also be provided to the settlers already settled to the extent admissible under the scheme and due to them.

5.438

10. Proposed outlay for 1963-64: Rs. ~~7.998~~ lakhs

Details of expenditure:

- 5.438

Lump provision

Rs. ~~7.998~~ lakhs

11. Remarks:

The future policy in respect of colonisation programme is yet to be decided. The proposed outlay is intended for the provision of ancillary services like dispensaries etc., besides the maintenance of dispensaries and schools already set-up and for financial assistance required to be provided under the scheme to the families already settled for construction of houses and purchase of plough animals.

The report of ~~the~~ Raja Surendra Singh of Nalagrah, Adviser (Colonisation), Government of India, Ministry of Home Affairs who visited these Islands in April, 1962 to review the colonisation scheme of the Andaman Islands and prospects of their future development has been received and is under examination of the Administration.

STATEMENT

List of schemes included in the State Plan for 1963-64.

State: Andaman and Nicobar Islands.

Head of Development: 1. Agricultural Programmes.

(Rs. in lakhs.)

Sl. No.	Scheme.	Total Estimated cost.	Third Plan 1961-66 Plan provision.	Third Plan 1961-66		Expenditure in				1963-64.		Column 11 as % of column 4.	REMARKS.	
				Capital.	Foreign Exchange.	1961-62 (actual)	1962-63 Budget	Preliminary revised.	Column 9 as % of column 4.	Proposed outlay.	Capital.			Foreign Exchange.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.

1.9. Land Resettlement and Colonisation.

Colonisation Scheme	@	130.000								5.438			4.9	
		71.005 ⁺	110.350	53.020	-	13.360	7.367	9.413	8.5	7.938	-	-	7.2	
		201.005												

Total Land Resettlement and Colonisation.		201.005	110.350	53.020	-	13.360	7.367	9.413	8.5	5.438			4.9	
										7.938	-	-	7.2	
=====														

@ Approved cost of the scheme in Second Plan.

+ Cost of additional items included in the Third Plan.

COOPERATION

1. Name of Scheme. ESTABLISHMENT OF PRIMARY SERVICE COOPERATIVES IN MIDDLE AND NORTH ANDAMANS

2. Aims and objects.

The scheme aims at establishment of 10 service cooperative societies (5 in North and 5 in Middle Andamans) supported by State participation in share capital.

3. Provision for the Plan Period. Rs.0.500 Lakh

4. Principal targets to be achieved.

To establish 10 service cooperatives (5 in Middle Andaman and 5 in North Andaman).

5. Progress of expenditure during 1961-62.

(a) Budget provision for the year -

(b) Expenditure incurred Rs.0.100 lakh

Expenditure was met by reappropriation.

6. Targets achieved as compared to the Plan for the year 1961-62.

As per programme for the year, two service cooperative societies were established (one in North Andaman and the other in Middle Andaman).

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year.

As per programme for the year two service cooperative societies (one in North Andaman and one in Middle Andaman) will have been established.

8. Expenditure likely to be incurred during 1962-63: Rs.0.100 Lakh

9. Programme and targets for 1963-64.

To establish two service cooperatives - one in Middle Andaman and the other in North Andaman ; the State participation in the share capital of each society being restricted to Rs.5,000/-.

10. Proposed outlay for 1963-64: Rs.0.100 lakh

Details of expenditure are as follows :-

I. Non-recurring.

State participation in the share capital of 2 service cooperatives @ Rs.5,000/- per society.

Rs.10,000/-

Total non-recurring

Rs.10,000/-

II Recurring

Nil.

Non-recurring total	Rs.10,000/-
Recurring total	-- -----
Grand total	Rs.10,000/- -----

11. Remarks: --

1. Name of Scheme: MANAGERIAL SUBSIDY TO SERVICE COOPERATIVES.

2. Aims and objects.

The scheme provides for the grant of financial assistance by way of subsidies to 13 village service cooperatives (10 in North and Middle Andamans and 3 in South Andaman) for meeting a portion of their managerial expenses.

3. Provision for the Plan period. Rs.0.087 Lakh

4. Principal targets to be achieved.

To provide managerial subsidy to 13 Village Service Cooperatives.

5. Progress of expenditure during 1961-62.

(a) Budget provision for the year. --

(b) Expenditure incurred Rs.0.006 Lakh

6. Targets achieved as compared to the Plan for the year 1961-62.

Managerial subsidy of Rs.600/- to two newly organised Service Cooperative Societies @ Rs.300/- each was provided.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

As per programme for the year, managerial subsidy to 7 Service Cooperatives will have been provided.

8. Expenditure likely to be incurred during 1962-63.

= Rs.0.018 Lakh

9. Programme and targets for 1963-64.

To provide managerial subsidy to 9 Service Cooperatives.

10. Outlay proposed for 1963-64: Rs.0.017 Lakh

Details of expenditure are as follows :-

I Non-recurring.

RS

(i) Subsidy to 3 existing service cooperative societies to be brought under the revitalisation programme @ Rs.150/- per society (for second year) -- 450/-

(ii) Subsidy to two service cooperatives set up in 1961-62 (for third year) and 2 service cooperatives to be set up in 1962-63 (for second year) @ Rs.150/- per society - 600/-

	RS.
(iii) Subsidy to two service cooperatives to be set up in 1963-64 (for first year) @ Rs.300/- per society.	600/-
Total non-recurring:	1,650/-
II. <u>Recurring.</u>	NIL
Non-recurring total.	1,650/-
Recurring total.	--
Grand total:	1,650/- or 1,700/-

11. Remarks:

The provision of managerial subsidy is as per the approved pattern of assistance indicated below:-

1) First year.	...	Rs.300/-
2) Second year.	...	Rs.150/-
3) Third year.	...	Rs.150/-
4) Fourth year.	...	Rs.150/-
5) Fifth year.	...	Rs.150/-

1. Name of Scheme: GRANTS FOR SPECIAL BAD DEBTS

2. Aims and objects.

To enable cooperatives to admit all classes of cultivators including marginal and sub-marginal cultivators and landless tenants as members, and provide them with adequate credit on the basis of their production programmes, the scheme aims at giving of an outright grant to each service cooperative at 3 percent of the additional loans made during the year over those advanced by it in the preceding year as a protection against bad debts.

3. Provision for the Plan period. Rs.0.050 lakh

4. Principal targets to be achieved.

To give outright grants to cooperative societies as a protection against bad debts.

5. Progress of expenditure during 1961-62. Y There was no
Y programme for
6. Targets achieved as compared to the Y the year.
Y
Plan for the year 1961-62.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year.

As per programme for the year, outright grants totalling Rs.1,000/- will have been given to service cooperatives.

8. Expenditure likely to be incurred during 1962-63. .. Rs.0.010 Lakh

9. Programme and targets for 1963-64.

To give outright grants totalling Rs.1,000/- to service cooperatives.

10. Proposed outlay for 1963-64. Rs.0,010/Lakh

Details of expenditure are as follows :-

I Non-recurring.

Outright grants to service cooperatives .. Rs.1,000/-

Total non-recurring .. Rs.1,000/-

II Recurring. Nil.

Non-recurring total .. Rs.1,000/-

Recurring total .. --

Grand total .. Rs.1,000/-

11. Remarks. --

1. Name of Scheme: WORKING CAPITAL LOANS TO COOPERATIVES

2. Aims and objects:

The scheme envisages grant of interest bearing loans to the Cooperative Societies to enable them to build up their working capital and meet the credit requirements of their members and cater to the current needs of production

3. Provision for the Plan period. Rs.1.000 Lakh

4. Principal targets to be achieved.

To provide working capital loan of Rs.1 Lakh to Cooperative Societies.

5. Progress of expenditure during 1961-62.

(a) Budget provision for the year :-

(b) Expenditure incurred:- Rs.0.200 Lakh

Expenditure was met by reappropriation.

6. Targets achieved as compared to the Plan for the year 1961-62.

As per programme for the year, working capital loans amounting to Rs.20,000/- were advanced to deserving cooperative societies.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year.

As per programme for the year, working capital loans of Rs.20,000/- will have been advanced to deserving cooperative

8. Expenditure likely to be incurred during 1962-63.

= Rs.0.200 Lakh

9. Programme and targets for 1963-64.

An interest bearing loan of Rs.20,000/- will be advanced to deserving cooperative societies with a view to building up their working capital.

10. Proposed outlay for 1963-64: .. Rs.0.200 Lakh

Details of expenditure are as follows :-

I. Non-recurring.

Grant of working capital loans to cooperative societies	..	Rs.20,000/-

Total non-recurring	..	Rs.20,000/-

II Recurring .. Nil.

Non-recurring total	..	Rs.20,000/-
---------------------	----	-------------

Recurring total	..	--

Grand total	..	Rs.20,000/-

11. Remarks ..

1. Name of Scheme: CONSTRUCTION OF GODOWNS

2. Aims and objects:

The scheme envisages grant of financial assistance for the construction of 2 Godowns, one at Mayabunder (Middle Andaman) and the other at Aerial Bay (North Andamans) with a view to providing storage facilities to village Cooperative Societies in those areas.

3. Provision for the Plan period: Rs.0.300 lakh

4. Principal targets to be achieved:

To construct 2 Godowns - one at Aerial Bay (North Andaman) and another at Mayabunder (Middle Andaman).

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year . . .Rs.0.110 lakh

(b) Expenditure incurred ..Rs.0.150 lakh

Funds to the extent of 36% in excess of the sanctioned amount were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62.

As per programme for the year, financial assistance amounting to Rs.15,000/- was provided for the construction of a Godown at Aerial Bay (North Andaman) for providing storage facilities to Cooperative Societies.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year.

As per programme for the year, financial assistance to the extent of Rs.15,000/- will have been provided for the construction of a Godown at Mayabunder (Middle Andaman).

8. Expenditure likely to be incurred during 1962-63:

=Rs.0.150 lakh

9. Programme and targets for 1963-64. X

10. Proposed outlay for 1963-64. I

No programme.

11. Remarks:

The target of providing financial assistance for the construction of 2 Godowns envisaged under this Scheme will have been fully achieved by the end of 1962-63.

1. Name of Scheme: TRAINING OF NON-OFFICIAL PERSONNEL
IN COOPERATION IN ANDAMAN ISLANDS

2. Aims and objects:

The scheme aims at training non-official personnel from the Andaman Islands in the principles of cooperative development and management of cooperative institutions.

3. Provision for the Plan period. Rs.0.154 lakh

4. Principal targets to be achieved.

To train at least 60 non-official personnel in South, Middle and North Andamans in the development and management of cooperative institutions.

5. Progress of expenditure during 1961-62.

(a) Budget provision for the year --

(b) Expenditure incurred Rs.0.011 lakh

Expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62.

The programme for the year was to train 30 non-official personnel in the principles of cooperative development and management of cooperative institutions. Due to late appointment of Cooperative Inspector, the training of first batch of 15 non-officials could only be started.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year.

The training of first batch of 13 non-officials and of the second batch of 12 non-officials has been completed and the training of the third batch of 25 persons in the principles of Cooperative development and management of cooperative institutions has started. Another batch of 10 non-officials will also be trained by the end of 1962-63.

A batch of six non-official cooperators will be sent to the mainland on All India study tour as approved by the Government of India, Ministry of Community Development and Cooperation (Department of Cooperation) in their letter No.1-29/61-C.T. dated the 1st March, 1962.

8. Expenditure likely to be incurred during 1962-63:

= Rs.0.155 lakh

9. Programme and targets for 1963-64. X

10. Proposed outlay for 1963-64. X

No programme.

11. Remarks:

The target of training 60 non-official personnel in South, Middle and North Andamans in the principles of cooperative development and management of cooperative institutions would have been fully achieved by the end of 1962-63.

Scheme No.7

1. Name of Scheme: TRAINING OF NON-OFFICIAL PERSONNEL
IN COOPERATION IN THE NICOBAR
ISLANDS.

2. Aims and objects:

The scheme aims at training non-official personnel from the Nicobar Islands in the principles of cooperative development and management of cooperative institutions.

3. Provision for the Plan period: Rs.0.320 lakh.

4. Principal targets to be achieved:

To train 90 non-official personnel (60 from Car Nicobar and 30 from Central Group of Nicobar Islands) in the development and management of cooperative institutions.

5. Progress of expenditure during 1961-62:

- (a) Budget provision for the year -
- (b) Expenditure incurred Rs.0.036 lakh.

Expenditure was met by re-appropriation.

6. Targets achieved as compared to the Plan for the year 1961-62:

The programme for the year was to train 60 non-official personnel in the principles of cooperative development and management of cooperative institutions. Owing to non-availability of Cooperative Inspectors to impart instructions, no progress could be made.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year:

The programme for the year was to train 90 non-officials in the principles of cooperative development and management of cooperative institutions. Training of 45 non-officials will have been completed.

8. Expenditure likely to be incurred during 1962-63: Rs.0.100 lakh.

9. Programme and targets for 1963-64:

To train 45 non-officials in the principles of cooperative development and management of cooperative institutions.

10. Provision for 1963-64: Rs.0.150 lakh.

Details of expenditure are as follows:-

I. Non-recurring:

	Rs.
i) Contingencies, prizes, certificates etc.	500
ii) House rent	500
Total Non-recurring	<u>1,000</u>

II. Recurring:

i)	Pay of two Cooperative Inspectors in the scale of Rs.200-10-290-15-320-EB-15-380 (one for 9 months and the other for 7 months)	Rs. 3,342
	Nicobar Special Pay @ 45%	1,504
	Dearness Allowance	480
ii)	Pay of two Peons in the scale of Rs.70-1-80-EB-1-85	1,134
	Nicobar Special Pay @ Rs.15/- p.m.	240
	Dearness Allowance	240
	Compensatory Allowance	85
iii)	Travelling Allowance	200
iv)	Stipends for 45 trainees @ Rs.50/- p.m. per trainee for 3 months	6,750
	Total Recurring	<u>13,975</u>
	Non-Recurring Total	1,000
	Recurring Total	<u>13,975</u>
	Grand Total	<u>14,975</u> or <u>15,000</u>

11. Remarks:

As per directives of the Government of India, Ministry of Community Development and Panchayati Raj contained in their letter No.27/1/62-T.II dated the 24th November 1962 the study tour of non-official cooperators is not to be organised.

1. Name of Scheme: SCHEME FOR PUBLICITY AND
PROPAGANDA ON COOPERATION.

2. Aims and Objects:

The Scheme provides for popularisation of cooperative movement through the media of lectures, pamphlets, literature, songs and dramas, exhibitions and seminars.

3. Provision for the Plan period. Rs.0.042 lakh

4. Principal targets to be achieved.

To carry out publicity and propaganda on cooperation.

5. Progress of expenditure during 1961-62.

(a) Budget provision for the year --

(b) Expenditure incurred Rs.0.001 lakh

Expenditure was met by reappropriation.

6. Targets achieved as compared to the Plan for the year 1961-62.

The publicity and propaganda work relating to cooperation was carried out.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year.

The publicity and propaganda work relating to cooperation will be carried out.

8. Expenditure likely to be incurred during 1962-63.

= Rs.0.020 lakh

9. Programme and targets for 1963-64.

The publicity and propaganda work relating to cooperation will be continued.

10. Proposed outlay for 1963-64. Rs.0.008 lakh

Details of expenditure are as follows :-

I Non-recurring	.. Nil
II <u>Recurring</u>	
i) Publications	.. Rs.200/-
ii) Advertisement and propaganda	.. Rs.200/-
iii) Cooperative Week, Exhibitions and Seminar	.. Rs.200/-
iv) Composition of songs and co-operative literature etc.	.. Rs.200/-
Total recurring	.. Rs.800/-
Non-recurring total	.. --
Recurring total	.. Rs.800/-
Grand total	.. Rs.800/-

11. Remarks: --

1. Name of Scheme: DEVELOPMENT OF CONSUMERS' COOPERATIVES.

2. Aims and objects.

The scheme envisages revitalisation of the existing wholesale and primary cooperative consumers' stores by providing financial assistance in the shape of state participation in their share capital and subsidy for meeting their managerial cost.

3. Provision for the Plan Period: Rs.1.507 lakhs

4. Principal targets to be achieved:

To revitalise existing four wholesale stores and nine primary consumers' stores.

5. Progress of expenditure during 1961-62.

(a) Budget provision for the year --

(b) Expenditure incurred Rs.0.298 lakh

Expenditure was met by reappropriation.

6. Targets achieved as compared to the Plan for the year 1961-62.

The programme for the year was to provide financial assistance to four wholesale stores and nine primary stores. However, following the instructions contained in the Government of India, Ministry of Community Development and Cooperation (Department of Cooperation) letter No.F.1-59/60-Plan dated the 23rd June, 1961 financial assistance to two wholesale and one primary store was provided.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

The programme for the year is to provide financial assistance in the shape of State participation in the share capital of two primary stores and managerial subsidy to four wholesale stores and nine primary stores. Financial assistance in the shape of State participation in the share capital of one newly organised wholesale store and two primary stores and managerial subsidy to five wholesale stores including the one newly organised and nine primary stores will have been provided.

8. Expenditure likely to be incurred during 1962-63. Rs.0.443 lakh

9. Programme and targets for 1963-64.

Financial assistance in the shape of state participation in the share capital of one wholesale store and two primary stores and managerial subsidy to 5 wholesale stores and nine primary stores will be provided.

10. Proposed outlay for 1963-64: Rs.0.391 lakh

Details of expenditure are as follows:-

I Non-recurring:

State participation in the shape of share capital of -

(i) Wholesale store (1)	..	Rs.25,000/-
(ii) Primary Stores (2)	..	Rs. 5,000/-
Total non-recurring	..	Rs.30,000/-

II Recurring:

Managerial subsidy to:-

(i) Wholesale stores (5)
@ Rs.1,000/- each for the second year in respect of three wholesale stores and @ Rs.500/- each for two wholesale stores for the third year .. Rs.4,000/-

(ii) Primary stores (9)
@ Rs.600/- each for 8 primary stores for the second year and @ Rs.300/- for one primary store for the third year .. Rs.5,100/-

Total recurring .. Rs.9,100/-

Non-recurring total .. Rs.30,000/-

Recurring total .. Rs. 9,100/-

Grand total .. Rs.39,100/-

11. Remarks:

At the time of discussion on the Draft Annual Plan of these Islands for 1962-63, the Working Group on Co-operation felt that the Administration should examine the need for a wholesale store in the absence of strong primary structure. The representative of this Administration was advised to concentrate on revitalising the existing primary stores before building up an apex organisation. The provision of Rs.25,000/- proposed by this Administration as share capital to one wholesale store during 1962-63 was accordingly not approved.

The position in this regard has since been examined by this Administration. In view of the fact that prices of all the commodities in these Islands are increasing day by day, the need for the establishment of a new apex store is keenly felt to hold the price line. It is, therefore, proposed to organise an apex store and provide financial assistance to it in the shape of share capital contribution (Rs. 25,000/-) and

managerial subsidy (Rs.1,500/-) during 1962-63. As the existing wholesale stores also need to be suitably strengthened, the programme for 1963-64 provides, among others, the grant of financial assistance in the shape of share capital contribution to one wholesale store (Rs.25,000/-) and managerial subsidy (Rs.4,000/-) to 5 wholesale stores, including the one to be organised during 1962-63.

N.B. The pattern of financial assistance for consumers' Cooperative Societies is the same as recommended by the Working Group on Cooperative Development and contained in the annexure to the Government of India, Ministry of Community Development and Cooperation (Department of Cooperation) letter No.12-14/60-Coord dated the 16th July, 1960.

1. Name of Scheme: STRENGTHENING OF COOPERATIVE DEPARTMENT

2. Aims and Objects:

The Scheme envisages strengthening of the Cooperative Department by appointing the following staff :-

1. Cooperative Inspectors	2
2. Auditors	3
3. Higher Grade Clerk	1
4. Lower Grade Clerk	2
5. Statistical Assistant	1
6. Peons	3

3. Provision for the Plan period: Nil

4. Principal targets to be achieved:

To strengthen the Cooperative Department by appointing additional staff.

5. Progress of expenditure during 1961-62. } There was no programme for the year.

6. Targets achieved ~~xxx~~ as compared to the Plan for the year 1961-62. }

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year.

As per programme for the year one Cooperative Inspector, one Higher Grade Clerk, two Lower Grade Clerks and one Peon have already been appointed and one Cooperative Inspector, three Auditors and two Peons will have been appointed.

8. Expenditure likely to be incurred during 1962-63. Rs.0.275 lakh

9. Programme and targets for 1963-64.

The staff appointed during 1962-63 will continue and a Statistical Assistant will be appointed.

10. Proposed outlay for 1963-64. Rs.0.398 lakh

Details of expenditure are as follows :-

I Non-recurring.

1. Typewriter (one)	..	Rs.1,000/-
2. Furniture and other office equipment	..	Rs.1,650/-

Total non-recurring	..	Rs.2,650/-

II Recurring:

1) Pay of two Coöperative Inspectors in the scale of Rs.200-10-290-15- 320-EB-15-380	..Rs.5,110/-
Andaman Special Pay @ 33-1/3%	..Rs.1,703/-
Dearness allowance	..Rs. 720/-
ii) Pay of 3 Auditors in the scale of Rs.200-10-290-15-320-EB-15- 380	..Rs.7,200/-
Andaman Special Pay @ 33-1/3% for one Auditor	..Rs. 800/-
Middle Andaman Special Pay @ 40% for one Auditor	..Rs. 960/-
Nicobar Special Pay @ 45% for one Auditor	..Rs.1,080/-
Dearness allowance for 3 Auditors	..Rs.1,080/-
iii) Pay of one Statistical Assistant in the scale of Rs.210-10-290- 15-320-EB-15-425	..Rs.2,520/-
Andaman Special Pay @ 33-1/3%	..Rs. 840/-
Dearness allowance	..Rs. 360/-
iv) Pay of one Higher Grade Clerk in the scale of Rs.130-5-160-8-200- EB-8-256-8-280-10-300	..Rs.1,788/-
Dearness allowance	..Rs. 180/-
Compensatory allowance	..Rs. 134/-
v) Pay of two Lower Grade Clerks in the scale of Rs.110-3-131-4-155- EB-4-175-5-180	..Rs.2,788/-
Dearness allowance	..Rs. 360/-
Compensatory allowance	..Rs. 209/-
vi) Pay of 3 Peons in the scale of Rs.70-1-80-EB-1-85	..Rs.2,585/-
Dearness allowance	..Rs. 540/-
Compensatory allowance	..Rs. 194/-
vii) Travelling allowance	..Rs.3,960/-
viii) Miscellaneous contingencies	..Rs.2,000/-
Total recurring	..Rs.37,111/-

Non-recurring total	Rs. 2,650/-	
Recurring total	Rs. 37,111/-	

Grand total	Rs. 39,761/-	OR

	Rs. 39,800/-	

11. Remarks: --

STATE ENT

LIST OF SCHEMES INCLUDED IN THE STATE PLAN
FOR 1963-64.

State: ANDAMAN ANT NICOBAR ISLANDS

Head of Development: 2. Cooperation and Community Development.

(Rs. in lakhs)

Sl. No.	SCHEME	Total Estimated cost	Third Plan 1961-66			Expenditure in				1963-64			REMARKS	
			Plan provision	Capital	Foreign exchange	1961-62 (actual)	1962-63		Proposed outlay	Capital	Foreign Exchange	Column 11 as % of column 4		
							Budget	Preliminary revised						Column 9 as % of Col 4
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

2.1 COOPERATION

1. Establishment of Primary Service Cooperatives in North & Middle Andamans	0.500	0.500	0.500	--	0.100	0.100	0.100	20	0.100	0.100	--	20	--
2. Managerial subsidy to service cooperatives	0.087	0.087	--	--	0.006	0.013	0.018	20.7	0.017	--	--	19.6	--
3. Grants for special bad debts	0.050	0.050	--	--	--	0.010	0.010	20	0.010	--	--	20.0	--
4. Working Capital loans to Cooperatives	1.000	1.000	1.000	--	0.200	0.200	0.200	20	0.200	0.200	--	20	--
5. Construction of Godowns	0.300	0.300	0.225	--	0.150	0.147	0.150	50	-	-	--	--	--

6. Training of non-official personnel in Cooperation in Andaman Islands	0.154	0.154	-	-	0.011		0.155	10.6	-	-	-	-	--
7. Training of non-official personnel in Cooperation in Nicobar Islands	0.320	0.320	-	-	0.036	0.180	0.100	31.3	0.150	-	-	47.0	--
									0.162	-	-	50.6	
8. Scheme for publicity and propaganda	0.042	0.042	-	-	0.001	-	0.020	47.6	0.008	-	-	12	--
9. Development of Consumers' Cooperatives	1.707	1.507	1.225	-	0.228	0.392	0.443	27.4	0.391	0.300	-	25.9	--
10. Strengthening of Cooperative Department	1.539	-	-	-	-	0.250	0.275	17.9*	0.398	-	-	25.8*	* As % of Column
<hr/>													
Total Cooperation:	5.499	3.960	2.950	-	0.802	1.292	1.471	37.1	1.274	0.600	-	32.2	
									1.286			32.5	
<hr/>													

COMMUNITY DEVELOPMENT

Scheme No.1-

1. Name of scheme: ESTABLISHMENT OF COMMUNITY DEVELOPMENT BLOCKS IN ANDAMAN AND NICOBAR ISLANDS (SOUTH ANDAMAN).

2. Aims and objects:

To improve all sides of Village life, to change the outlook of the farmers and to mobilize local initiative and resources for the betterment of rural conditions.

3. Provision for the plan period: Rs.5,290 lakhs.

4. Principal targets to be achieved:

To operate the Community Development Block in South Andaman for another 1½ years in Stage I and 3½ years in Stage II.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year, Rs.4,720 lakhs.

(b) Expenditure incurred, Rs.1,183 lakhs.

* For both the Blocks - South Andaman and Car Nicobar.

6. Targets achieved as compared to the plan for the year 1961-62:

<u>AGRICULTURE</u>	<u>Target for 61-62</u>	<u>Achievement for 61-62.</u>
(1) Paddy Crop competition for increase of yield per acre.	1 competition for paddy, vegetable & oilseed.	1 Competition for paddy, vegetable and oilseed.
(2) Inter Village Competition on Japanese Method of Paddy cultivation.		
(3) Vegetable crop competition.		
(4) Demonstration plots on Japanese Method of Paddy cultivation.	100 Nos. ½ Plot demonstration	100 Nos. ½ Plot demonstration.
(5) Agricultural & Livestock Training Camps in villages with a final camp of 10 days.	Village Camps- 15 Nos. Main Camp- 1 No.	Village Camps-15 Nos. Main camp- 1 No.

(6) Scheme on Development of local manurial Resources.

(1) On farm y-ard composting. 150 Nos.Pits. 150 Nos.pits.

(2) On Green manuring. 150 Nos.pits. 150 Nos.pits.

- (a) Dhaincha seeds. 10 mds. 10 mds.
 (b) Glyricidia cutting. 10,000 cuttings. -

(7) Poultry Farms. Closure of the existing Poultry Farm and starting of a Duck rearing Farm. Distribution of 150 No Exotic birds of Poultry.

(8) Improved Agricultural & Animal Husbandry equipment & Purchase of Pesticides. (1)Sprayers 3 Nos. - (2)Dusters 3 Nos. - (3)Subhas plough 10 Nos. 6 Nos.ploughs.

(9) Extension Methods, Demonstration of improved practices exhibition. (1)Melas. 1 No. 1 No. (2)Study group 15 Nos. 15 Nos. (3) Seminars-2 Nos. 2 Nos. (4)Village meeting & group discussion. 150 Nos. 150 Nos.

(10) Other demonstrations.

(1) On improved implements. 200 Nos. 150 Nos.

(2) Vegetable farming. 30 Nos. 25 Nos.

IRRIGATION & RECLAMATION.

(1) Survey of areas for reclamation & minor irrigational potentialities in Block 300 acres. 150 acres.

(2) Construction of weirs across Nallahs. One No.at Mannarghat & one No.at Kadakachang. Materials procured for construction of weir at Kadakachang.

HEALTH AND SANITATION.

- 1) Protected water supply Laying of pipe line-4000 rft. Laying of pipe line 2,000 rft.
 2) Sanitary Chullahs.10 Nos. 10 Nos.
 3) Sanitary latrines.10 Nos. 10 Nos.
 4) Village cleanlines competition. 1 No. 1 No.
 5) Clorination of drinking water. 150 water points. 100 water points.
 6) Issue of mosquito nets. 100 Nos. 100 Nos.

(7) Health drives on.

- | | |
|---|---|
| (a) Issue of Vitamin \emptyset (Worth Rs. 800/-
Tablets. \emptyset) | 35,000 Tabs. |
| (b) Milk distribution 200 cartons | 200 cartons. |
| (c) Health award \emptyset
to children. \emptyset | One health award
to children
organised. |

EDUCATION.

- | | | |
|--|--------------|--------------|
| (1) Adult literacy
classes for women. | 5 Nos. | 4 Nos. |
| (2) Adult literacy
classes for men. | 8 Nos. | 8 Nos. |
| (3) Merit scholarship
to students. | 6 students. | 4 students. |
| (4) Facilities to
students from
rural areas studying
in town in the shape
of concessional
travel tickets. | 50 students. | 91 students. |
| (5) Construction of
village schools. | 1 No. | - |
| (6) Village Libraries | 4 Nos. | 16 Nos. |
| (7) Organisation of
extra curricular
activities. | 15 Nos. | 10 Nos. |
| (8) Child Arts Society. | - | 1 No. |

SOCIAL EDUCATION.

- | | | |
|--|--------|--------|
| (1) Recreation ^{al} /faci-
lities to village
women. | 5 Nos. | 5 Nos. |
| (2) Ladies and children
crafts exhibition. | 1 No. | 1 No. |
| (3) Mobile camps for
women. | 5 Nos. | - |
| (4) Melas etc. | 1 No. | 1 No. |
| (5) Gram Sahayaks camps. | 5 Nos. | 4 Nos. |
| (6) Bhajan Mandalis. | 7 Nos. | 7 Nos. |
| (7) Child welfare
activities | 4 Nos. | 4 Nos. |
| (8) Youth development
programme and clubs. | 5 Nos. | 5 Nos. |

(9) Dramatic equipment.	2 sets.	1 set.
(10) Equipment for encouraging sports in villages.	15 sets.	10 sets.
(11) Leaflets and Publicity.	12 Nos.	12 Nos.
(12) Public address equipment.	20 Nos. records & maintenance of the set.	20 Nos. records & maintenance of the set.
(13) Panchayat ghars	1 No.	-
(14) Study tour	1 No.	-
(15) Information Centre.	Purchase of books etc. worth Rs.1,500/-	Purchase of books worth Rs.300/-
(16) Mahila Mandals.	4 Nos.	-

COMMUNICATION.

Village Roads.	8 furlongs.	4 furlongs.
----------------	-------------	-------------

RURAL ARTS CRAFTS & INDUSTRIES.

(1) Bee-keeping Unit.	To continue the unit already established.	1 Unit continued to function.
(2) Wardhaghani Unit.	-do-	-do-
(3) Issue of tools & Implements to the Village Artisans.	worth Rs.2,000/-	worth Rs.300/-
(4) Work Centres for imparting training to women in Embroidary, Knitting etc.	To continue 5 old centres and to start 4 New Centres.	5 old centres continued to function and 3 new centres opened.
(5) Mahila work centres.	-	9 old centres continued to function.

COOPERATION.

(1) Large sized credit societies.	1 to be maintained.	1 maintained.
(2) Marketing society.	1 -do-	1 -do-
(3) Village Multipurpose Societies.	12 -do-	12 -do-
(4) Audit Inspection.	10 Nos.	10 Nos.
(5) Cooperative Education camps.	5 Nos.	5 Nos.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year:

The various activities as envisaged under Agriculture, Animal Husbandry, Education, Cooperation etc. will have been continued according to the programme.

8. Expenditure likely to be incurred during 1962-63:

Rs.2.020 lakh.

9. Programme and target for 1963-64:

The various activities as envisaged under the scheme will be continued according to the programme. The targets fixed for the year are as follows:-

I. Agriculture.

Targets.

- | | |
|--|--|
| 1. Demonstration for popularising agricultural implements. | 700 Demonstrations |
| 2. Lay out of Occular demonstrations. | J.P.C. - 140
F.Y.M. - 35
Sugarcane - 14
Double cropping-70 |
| 3. Purchase and Maintenance of demonstration equipments. | Agricultural implements - 10
Sprayers & Dusters - 5 |
| 4. Compost making. | 1. Farm Yard Pits - 350 pits.
2. Acreage under:-
(i) F.Y.M. 700 acres
(ii) Outside green leaves. 2000 "
(iii) Incorporated green manure crop • 300 "
(iv) Wood Ash 500 " |
| 5. Indroduction of fruit trees, vegetable cultivation and second cropping. | 1. Fruit trees. 4000
2. Banana suckers 4000
3. Pineapple suckers. 10000
4. Coconut seedling. 30000
5. Arecanut seedling 1,00,000
6. Cashew-nut seedlings. 10,000
7. Vegetable seedlings 30,000
8. Vegetable seeds. 50 Kg.
9. Second cropping 500 acres |
| 6. Poultry Form. | Distribution and replacement of local birds with exotic birds. 500 birds. |

II. Irrigation and Reclamatiion.

- (1) Occular demonstration in soil conservation measures in different type of land. 50 Nos.

- (2) Purchase and maintenance Equipment worth Rs.1000/-
of equipment. for 7 Village Level
Workers circles.
- (3) Reclamation of saline
lands at Sippighat
and Mithakhari. 300 acres.

III. Rural Arts, Crafts and Industries.

- (1) Bee-keeping unit. 1 No.
(2) Wardhaghani unit. 1 No.
(3) Mahila Work Centres 7 Nos.
(4) Setting up of Craft
Museum 1 No.
(5) Distribution of improved
appliances to artisans & Implements
and trained artisans/ worth Rs.2,000/-
Cooperative Societies. &

IV. Amenities.

(A) Health and rural sanitation.

1. Protected water supply 3500 ftt.
2. Sanitary latrine 10 Nos.
3. Windows. 30 Nos.
4. Issue of First aid kits
and medicines 5 Nos.
5. Primary Health centre. 1 No.
6. Health awards 1 competition.
7. Family Planning etc. 1 drive

(B) Education.

1. Adult Literacy classes for men. 10 Nos.
2. Adult Literacy classes for women 6 Nos.
3. Merit scholarship for students. 6 Nos.
4. Extra curricular activities in
village schools on auspicious days. 10 competitions.

(C) Social Education.

1. Recreation clubs for women. 5 Nos.
2. Gram Sahayak Camps 5 Nos. one in each circle
3. Melas & Exhibitions. 1 No.
4. Bhajjan Mandalis 10 Nos. Two in each cricle.
5. Youth Development Clubs. 5 Nos. one in each circle.
6. Dramatic equipment 15 sets. 3 in each circle.
7. News Reading Centres and
village libraries. 10 Nos. Two in each circle.
8. Dramatic & cultural clubs. 5 Nos. one in each circle.
9. Sports clubs. 10 Nos. Two in each circle.
10. Information Centre. 1 No. at Block Head quarters
11. P.A.E. sets and Publicity
including/visual aids. 1 set.
12. Sishu Mahal & Balwadi class. 6 Balwadi classes.
6 children clubs.
13. Training of women workers. 2 camps.

D. Communication.

Village Roads.	6 furlong
Culverts.	2 Nos.
Bridges.	1 No.

E. Co-operative societies.

Maintenance of.

(1) Marketing society	- 1 No.
(2) Large sized credit society.	- 1 No.
(3) Plantation and farming societies.	- 7 Nos.
(4) Labour Contract Society.	- 1 No.
(5) Service Societies.	12 Nos.
<u>Societies to be organised.</u>	

(i) Service societies	- 2 Nos.
(ii) Milk supply societies.	1 No.
(iii) Cooperative store.	- 1 No.
(iv) Farming and plantation societies.	2 Nos.

10. Proposed outlay for 1963-64: Rs. 1,000 lakh.

II. Non-recurring.

Block Headquarters

Transport.	Rs. 5,645/-
(B) Agriculture development including Animal Husbandry and Fisheries, Minor Irrigation and Land improvement.	Rs. 28,000/-
(C) Rural Arts, Crafts and Industries.	Rs. 6,000/-
(D) Health and sanitation.	Rs. 10,500/-
(E) Education.	Rs. 6,000/-
(F) Social Education.	Rs. 4,000/-
(G) Communication.	Rs. 7,000/-
(H) Rural Housing.	Rs. 5,000/-
Total non-recurring.	Rs. 72,145/-

II. Recurring.

A. Pay of personnel.

1. Block Development Officer.	Rs. 6,020/-
2. Extension Officer, Social Education (Male)	Rs. 2,550/-

3. Extension Officer, Social Education (Female)	Rs. 3,090/-
4. Extension Officer, Rural Engineering.	Rs. 2,870/-
5. Extension Officer, Agriculture.	Rs. 3,500/-
6. Extension Officer, Cooperation.	Rs. 2,710/-
7. Extension Officer, Panchayat.	Rs. 3,500/-
8. Gram Sevaks (7)	Rs. 12,860/-
9. Gram Sevikas-2.	Rs. 2,700/-
10. Progress Assistant,	Rs. 2,450/-
11. Accountant-cum-Store keeper.	Rs. 1,850/-
12. Cashier.	Rs. 2,100/-
13. Senior Clerk.	Rs. 1,800/-
14. Lower Grade Clerk.	Rs. 1,500/-
15. Driver.	Rs. 1,490/-
16. Class IV Govt. servants (4)	Rs. 3,550/-
17. Leave salary.	Rs. 3,340/-
Total (A)	<u>Rs. 57,880/-</u> 0 5 ^p

(B) Allowances.

1. Dearness allowance.	Rs. 6,820/-
2. Travelling allowance and compensatory allowance.	Rs. 12,256/-
3. Education allowance and other allowances.	Rs. 1,440/-

Total (B)

Rs. 20,516/-

(C) Other charges.

1. Postage and contingencies.	Rs. 5,500/-
2. Maintenance of Jeep and cost of Petrol.	Rs. 1,000/-
3. Agriculture Development including Animal Husbandry and Minor Irrigation.	Rs. 4,000/-

4. Rural Arts, Crafts and Industries.	Rs. 2,000/-
5. Health and sanitation.	Rs. 1,500/-
6. Education.	Rs. 2,000/-
7. Social Education.	Rs. 1,000/-
8. Communication.	Rs. 3,000/-
Total (C)	Rs. 20,000/-
Total of (A), (B), and (C)	Rs. 98,396/- or Rs. 98,400/-
Less committed expenditure on staff retained on old N.E.S. pattern (to be treated as non-plan expenditure.	(-) Rs. 70,500/-
Total recurring.	Rs. 27,900/-
Non-recurring total.	Rs. 72,145/-
Recurring total.	Rs. 27,900/-
Grand total.	Rs. 1,00,045/- or Rs. 1,00,000/-

11. Remarks.

Scheme No. 2.

1. Name of scheme: ESTABLISHMENT OF COMMUNITY DEVELOPMENT BLOCKS IN ANDAMAN AND NICOBAR ISLANDS (CAR NICOBAR)

2. Aims and objects:

To improve all sides of Village life, to change the outlook of the Nicobarese and mobilise local initiative and resources for the betterment of rural conditions.

3. Provision for the plan period: Rs.6.010 lakhs

4. Principal targets to be achieved:

To operate the Community Development Block at Car Nicobar for another 2½ years in Stage I and 2½ years in Stage II.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.4.720 lakhs

(b) Expenditure incurred Rs.1.127 lakhs

* For both the Blocks - South Andaman and Car Nicobar.

6. Targets achieved as compared to the Plan for the year 1961-62:

I. AGRICULTURE

An experimental vegetable garden was established. Vegetable seeds and ground-nut seeds worth Rs.100/- were purchased and distributed free of cost. 15 sets of Agricultural implements were purchased and distributed to Village Headmen free of cost for demonstration. 200 felling axes costing Rs.1,550/- were purchased and 118 sold on no profit no loss basis. One set of plant protection implements and fertilizers worth Rs.200/- for demonstration purposes were purchased.

II. ANIMAL HUSBANDRY

707 animals were treated for various ailments and 1909 birds were inoculated.

One Mechanical Incubator was purchased.

III. COOPERATION

14 Village Cooperative Societies and the students store continued to function satisfactorily.

Two industrial Cooperative Societies for women were organised.

IV. HEALTH AND RURAL SANITATION

The Maternity Centre continued to function. The Jeep ambulance purchased under the block was maintained.

6 old wells were repaired and 7 new wells were taken up for construction the work on which was in progress. 2 community bath rooms were also constructed.

VI. EDUCATION

The 2 schools opened by the block continued to function. Midday snacks were distributed to the school children.

Education and recreational materials worth about Rs.497/- were supplied.

VI. SOCIAL EDUCATION

Adult Literacy Centres:

2 more adult literacy centres were opened during the year. The total number of adult literacy centres functioning at the close of the year was eleven. Four children's parks were established. Two rural Melas along with two Gramsahayaks training camps were held.

10 Mahila Mandals and 10 Youth Clubs continued to function. Sports and recreational materials worth Rs.125/- were supplied to these centres. One child art society was started. Drawing and other materials worth Rs.779/- were purchased.

The information centre continued to function and 6 rural libraries were started.

VII. RURAL ART, CRAFTS AND INDUSTRIES.

Two training-cum-production centres, one in Soap making and the other in carpentry were established. 5 Nicobarese were trained in Soap making and the training of 7 Nicobarese in carpentry was in progress.

VIII. RURAL HOUSING AND HOUSING FOR PROJECT STAFF

3 staff quarters were completed and 2 were at different stages of construction.

(7) Targets expected to be achieved during 1962-63 as compared to the Plan for the year.

The various activities as envisaged under the scheme will have been continued according to the programme.

8. Expenditure likely to be incurred during 1962-63:

Rs.1.672 lakhs

9. Programme & targets for 1963-64:

I. AGRICULTURE:

1. Purchase of improved agricultural implements for demonstration worth Rs 250/-
worth Rs.
2. Free distribution of fruit seedlings / 300/-

	worth	
3. Free distribution of vegetable seeds	Rs. 200/-	
4. Free distribution of fertilizers for demonstration	worth Rs. 100/-	
5. Purchase of agricultural equipment for sale	worth Rs.5,000/-	
6. Maintenance of existing experimental vegetable garden	Rs. 1 No.	

II. ANIMAL HUSBANDRY

1. Purchase of medicines & other contingencies	worth Rs. 500/-
2. Distribution of coekrels	worth Rs. 700/-

III. HEALTH & RURAL SANITATION

1. Maintenance of maternity sub-centre	2 Nos.
2. Cost of medicines and other contingencies	worth Rs.600/-
3. Purchase of equipment for sub-centres	worth Rs.200/-
4. Purchase of first aid boxes	Rs.100/-
5. Purchase of disinfectants	Rs.180/-
6. Distribution of multivitamin tablets	10,000 Nos.

IV. EDUCATION

1. Maintenance of existing primary schools	2 Nos.
2. Supply of midday snacks to school children under block	Rs. 600/-

V. SOCIAL EDUCATION

1. Maintenance of existing adult literacy centres	12 Nos.
2. Supply of recreational materials to existing youth and sports clubs	14 Nos. Clubs
3. Maintenance of existing Mahila Mandals	12 Nos.
4. Community Mela	1 No.
5. Gram Sahayaks training camp	1 No.
6. Distribution of prizes to best villages	2 Nos.
7. Purchase of library books for the existing Information Centre	worth Rs. 500/-
8. Purchase of publicity materials	worth Rs. 500/-
9. Maintenance of existing women's welfare centre - free supply of knitting materials	14 Nos. Centre
10. Maintenance of Child Art Society - free supply of educational materials	1 No. Rs. 300/-
11. Expenditure on women workers training camp.	1 No. Rs. 900/-
12. Community Listening Sets	14 Nos.
10. <u>Proposed outlay for 1963-64:</u>	Rs.0.599 lakh

Details of expenditure are as follows :-

I Non-recurring:

(1) Block Headquarters, transport & equipment	Rs. 500/-
(2) Agriculture & Animal husbandry	Rs.10,550/-
(3) Health and rural sanitation	Rs. 640/-
(4) Education	Rs. 50/-
(5) Social education	Rs.11,040/-
(6) Communication (token amount)	Rs. 100/-
(7) Rural Arts, Crafts & Industries	Rs. 50/-

Total non-recurring	Rs.22,930/-

II. Recurring:

A. Pay of personnel:

1. Extension Officer (Cooperation) (1)	Rs. 3,068/-
2. Extension Officer (Social Edu- M) (1)	Rs. 3,060/-
3. -do- (Social Education E) (1)	Rs. 2,772/-
4. -do- (Animal husbandry) (1)	Rs. 3,360/-
5. -do- (Rural Engineering) (1)	Rs. 3,010/-
6. Sanitary Inspector (1)	Rs. 1,366/-
7. Progress Assistant (1)	Rs. 1,818/-
8. Accountant-cum-Store Keeper (1)	Rs. 1,715/-
9. Cashier (1)	Rs. 1,758/-
10. Senior Clerk (1)	Rs. 1,732/-
11. Lower Division Clerk (1)	Rs. 1,454/-
12. Drivers (2)	Rs. 2,880/-
13. Village Level Workers (6)	Rs. 6,805/-
14. Gram Sevikas (2)	Rs. 2,203/-
15. Mid-Wives (2)	Rs. 1,320/-
16. Stockmen (2)	Rs. 1,972/-
17. Peons (4)	Rs. 3,541/-

Total 'A'	Rs.43,834

B. Nicobar Special Pay: Rs. 8,237/-

C. Allowances:

1. Dearness allowance	Rs. 5,624/-
2. Compensatory allowance	Rs. 1,908/-
3. Overtime allowance	Rs. 200/-
4. Children's education allowance	Rs. 550/-
5. Travelling allowance	Rs. 2,500/-

Total (c)	Rs.10,782/-

D. Other charges:

1. Maintenance of Jeep	Rs. 2,000/-
2. Misc. contingencies	Rs. 1,500/-
3. Agri. & Animal husbandry	Rs. 3,550/-
4. Health & Rural Sanitation	Rs. 4,940/-
5. Education	Rs. 5,720/-
6. Social education	Rs. 1,860/-
7. Rural Arts, crafts & Industries	Rs. 6,920/-

Total (D)	Rs. 26,490/-

Total (A), (B), (C) & (D) Rs. 89,343/-

Less committed expenditure on staff retained on old N.E.S. pattern (to be treated as non-plan expenditure) Rs (-) 52,373/-

Total recurring Rs. 36,970/-
Total non-recurring Rs. 22,930/-

Grand total Rs. 59,900/-

11. Remarks: Nil.

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Scheme No.3

1. Name of Scheme: ESTABLISHMENT OF COMMUNITY DEVELOPMENT BLOCKS IN ANDAMAN AND NICOBAR ISLANDS (DIGLIPUR NORTH ANDAMAN).

2. Aims and objects:

To improve all sides of village life to change the outlook of the farmers and to mobilize local initiative and resources for the betterment of rural conditions.

3. Provision for the Plan period: Rs.4.540 lakhs.

4. Principal targets to be achieved:

To establish one Community Development Block in North Andaman.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year	}	There was no programme for the year.
(b) Expenditure incurred		

6. Targets achieved as compared to the Plan for the year 1961-62:

There was no programme for the year.

7. Targets expected to be achieved during 1962-63:

As per programme for the year, Pre-Extension Block will have been established in Diglipur.

8. Expenditure likely to be incurred during 1962-63: Rs.0.020 lakh.

9. Programme and targets for 1963-64:

The Pre-Extension Block will be continued and converted into Stage I Block from October 1963.

10. Proposed outlay for 1963-64: Rs.0.500 lakh.
Lumpsum provision Rs.0.500 lakh.

11. Remarks:

Details will be worked out later.

Scheme No.4

1. Name of Scheme: ESTABLISHMENT OF COMMUNITY DEVELOPMENT BLOCKS IN ANDAMAN AND NICOBAR ISLANDS (RANGAT, MIDDLE ANDAMAN).

2. Aims and objects:

To improve all sides of village life to change the outlook of the farmers and to mobilize local initiative and resources for the betterment of rural conditions.

3. Provision for the Plan period: Rs.5.670 lakhs.

4. Principal targets to be achieved:

To establish one Community Development Block in Middle Andaman (Rangat).

5. Progress of expenditure during 1961-62:

There was no programme for the year.

6. Targets achieved as compared to the Plan for the year 1961-62:

There was no programme for the year.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year:

As per programme for the year, Pre-Extension Block will have been established in Middle Andaman (Rangat).

8. Expenditure likely to be incurred during 1962-63:

Rs.0.020 lakh.

9. Programme and targets for 1963-64:

The Pre-Extension Block will be continued and converted into Stage I Block from October 1963.

10. Proposed outlay for 1963-64: Rs.0.500 lakh.

Lumpsum provision Rs.0.500 lakh.

11. Remarks:

Details will be worked out later.

Scheme No.5

1. Name of Scheme: ESTABLISHMENT OF COMMUNITY DEVELOPMENT BLOCKS IN ANDAMAN AND NICOBAR ISLANDS (NANCOWRIE).

2. Aims and objects:

To improve all sides of village life to change the outlook of the farmers and to mobilize local initiative and resources for the betterment of rural conditions.

3. Provision for the Plan period: Rs.3.510 lakhs.

4. Principal targets to be achieved:

To establish one Community Development Block at Nancowrie.

5. Progress of expenditure during 1961-62:

There was no programme for the year.

6. Targets achieved as compared to the Plan for the year 1961-62:

There was no programme for the year.

7. Targets expected to be achieved during 1962-63:

As per programme for the year, Pre-Extension Block will have been established at Nancowrie.

8. Expenditure likely to be incurred during 1962-63: Rs.0.020 lakh.

9. Programme and targets for 1963-64:

The Pre-Extension Block will be continued and converted into Stage I Block from October 1963.

10. Proposed outlay for 1963-64: Rs.0.500 lakh.

Lumpsum provision Rs.0.500 lakh.

11. Remarks:

Details will be worked out later.

- 146:-

Total recurring	Rs. 55,591/-
Total non-recurring	Rs.1,43,000/-

Grand total	Rs.1,98,591/-
	or
	Rs.1,98,600/-

11. Remarks: Nil

STATEMENT

List of schemes included in the State Plan for 1963-64.

State: Andaman and Nicobar Islands.

Head of Development: 2. Cooperation and Community Development

(Rs. in lakhs.)

Sl. No.	Scheme.	Total Estimated cost.	Third Plan 1961-66.			Expenditure in			1963-64.			Column 11 as % of column 14	REMARK.	
			Plan provision.	Capital.	Foreign Exchange.	1961-62 (actual)	1962-63. Budget	Preliminary revised.	Column 9 as % of column 4.	Proposed outlay.	Capital.			Foreign Exchange.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.

2.2-Community Development.

1. Establishment of Community Development Blocks in Andaman and Nicobar Islands (South Andaman)		5.290	-		1.183		2.020	38.2	1.000	-	-	18.9	
2. Establishment of Community Development Blocks in Andaman and Nicobar Islands (Car Nicobar.)	35.230	6.010	-		1.127	4.200	1.672	27.8	0.599	-	-	10	
3. Establishment of Community Development Blocks in Andaman and Nicobar Islands (Diglipur, South Andaman)		4.540	-		-		0.020	0.5	0.500			11.0	
							0.089	2.0	2.128			46.8	

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	-	-	14.	15.
4. Establishment of Community Develop- ment Blocks in Andaman and Nicobar Islands (Rangat, Middle Andamans)	5.670	-	-	-			0.020 0.089	0.4 1.6	0.500 2.122				8.8 27.4	
5. Establishment of Community Develop- ment Blocks in Andaman and Nicobar Islands (Nan- cowrie)	3.510	-	-	-			0.020 0.091	0.6 2.6	0.500 1.086				14.0 56.7	
Total Community Development.	35.230	25.020	-	-	2.310	4.200	3.752 3.961	15.0 15.8	3.099 7.891				12.4 31.3	

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PANCHAYATS

Scheme No.1.

1. Name of Scheme: ESTABLISHMENT OF PANCHAYATS

2. Aims and objects:

The scheme envisages grant of monetary assistance to the Panchayats in the shape of grant-in-aid to the tune of Rs.3 lakhs to meet expenses on the following types of work.

- (a) Building up of Community assets through revenue earning schemes like markets etc.
- (b) Construction of Panchayat ghars.
- (c) Initial grants to Panchayats to meet the expenditure on stationery, furniture etc.
- (d) Recurring grants towards the pay of Secretaries of Gram Panchayats.

3. Provision for the Plan period: Rs.3.000 lakhs

4. Principal targets to be achieved:

To grant financial assistance to Panchayats for building up of Community assets, Panchayat Ghars etc.

5. Progress of expenditure during 1961-62:

- (a) Budget provision for the year
 - (b) Expenditure incurred
- I There was
I no programme
I for the year.

6. Targets achieved as compared to the plan for the year 1961-62:

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year:

Financial assistance to the extent of Rs.75,000/- in the shape of grant-in-aid will have been provided to the Panchayats for meeting pay and allowances of part-time staff appointed for village Panchayats, building up of community assets, construction of Panchayat Ghars etc.

8. Expenditure likely to be incurred during 1962-63. Rs.0.750 lakhs

9. Programme and targets for 1963-64:

To provide financial assistance to the Panchayats to the tune of Rs.75,000/- in the shape of grant-in-aid for meeting pay and allowances of part-time staff to be appointed for village Panchayats, building up of community assets, construction of Panchayat Ghars etc.

10. Proposed outlay for 1963-64: Rs.0.750 lakh

Details of expenditure are as follows :-

I Non-recurring:

Grant-in-aid to Panchayats	Rs. 75,000/-

Total non-recurring	Rs. 75,000/-

II <u>Recurring:</u>	Nil
Total non-recurring	Rs.75,000/-
Total recurring	Nil

Grand total	Rs.75,000/-

11. Remarks: In view of the special conditions prevailing in these Islands, it was agreed by the working group on Community Development & Cooperation at the time of discussion on the draft Third Five Year Plan to make an Ad-hoc lump sum provision of Rs.60,000/- for training of Panchayat Secretaries, Panches, Sarpanches and other non-officials for the Third Five Year Plan of which Rs.30,000/- will be reflected in the area demand and Rs.30,000/- in the Central Plan Schemes of the Ministry of Community Development and Co-operation (Department of Community Development).

For this purpose, a sum of Rs.10,000/- would be required during 1963-64; Rs.5,000/- will be found from the area demand and Rs.5,000/- will have to be provided by the Ministry of Community Development and Cooperation (Department of Community Development) from the Central Plan Schemes.

STATEMENT

List of Schemes included in the State Plan for 1963-64.

State: Andaman and Nicobar Islands.

Head of Development: 2. Cooperation and Community Development.

(Rs. in lakhs)

Scheme.	Total Esti- mated cost	Third Plan 1961-66			Expenditure in				1963-64			Column 11 as % of column 14	REMARKS
		Plan pro- vision	Capi- tal	Foreign Exchan- ge	1961-62 (Actual)	Budget	1962-63 Preli- minary revised	Colu- mn 9 as % of Col. 4	Propo- sed out- lay	Capi- tal	Foreign Exchan- ge		
2	3	4	5	6	7	8	9	10	11	12	13	14	15

2.3 PanchayatsEstablishment of
Panchayats

3.000	3.000	-	-	-	0.750	0.750	25	0.750	-	-	25
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Total Panchayats

3.000	3.000	-	-	-	0.750	0.750	25	0.750	-	-	25
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POWER

Scheme No.1.

1. Name of Scheme. SCHEME FOR ELECTRIC SUPPLY IN RURAL AREAS.

2. Aims and Objects:

This scheme which has been carried forward from the Second Five Year Plan provides for the completion of the project for extension of electricity up to Garacharama and surrounding villages and augmentation of the generating capacity of the Power House at Port Blair by installing an additional generating set of 300 K.W. capacity.

3. Provision for the plan period: Rs. 4,250 lakhs.

4. Principal targets to be achieved:

i) Electrification of Garacharama and surrounding villages.

ii) Augmentation of the generating capacity of the Power House at Port Blair.

5. Progress of expenditure during 1961-62.

a) Budget provision for the year. Rs.3,090 lakhs.

b) Expenditure incurred. Rs.1,946 lakhs.

Funds to the extent of 63% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62.

The programme for the year was to augment the Generating capacity of the Power House and to electrify Garacharama and surrounding villages. One additional generating set of 300 K.W. was procured and work on the project for extension of electricity to Garacharama and surrounding villages was in progress.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

As per programme for the year, the additional generating set of 300 K.W. capacity will have been installed and put into commission. Extension of electric supply upto Garacharama and surrounding villages will also have been completed.

8. Expenditure likely to be incurred during 1962-63. Rs. ~~1,889~~ lakhs. 3,670

9. Programme and targets for 1963-64.

Service connections will be provided in Garacharama and surrounding villages.

10. Proposed outlay for 1963-64. Rs. 0.366 lakh.

Details of expenditure are as follows:-

I. Non-recurring.

Purchase of materials etc. for service connection lines. Rs. 9,500/-

Total Non-recurring. Rs. 9,500/-

-:154:-

provision under "Supervision charges" included in the scheme report of the project as advised by Shri H.R.Varma Director(U.T), Central Water and Power Commission in his note No.401-61.U.T. dated the 28th April, 1961.

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Scheme No.2.

1. Name of scheme: ELECTRIFICATION OF WIMBERLYGUNJ AND SURROUNDING VILLAGES, MAYABUNDER, DIGLIPUR, RANGAT AND NANCOWRIE.

2. Aims and objects:

The scheme envisages electrification of Wimberlygunj and surrounding villages, Mayabunder, Diglipur, Rangat and Nancowrie by providing a 25 K.W. set with a 10 K.W. stand by generating set at each of the above places other than Wimberlygunj where two sets of 100 K.W. capacity each and one 50 K.W. diesel generating sets will be installed.

3. Provision for the plan period: Rs.8.600 lakhs.

4. Principal targets to be achieved:

Electrification of 5 rural areas which are rapidly growing into townships.

5. Progress of expenditure during 1961-62: 0

6. Targets achieved as compared to the plan for the year 1961-62: 0

There was no programme for the year.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year:

The programme for the year is to procure one diesel generating set of 100 K.W. capacity and 3 diesel generating sets of 25 K.W. each. However procurement of 6 Nos. Diesel Generating sets of 25 K.W. for which indent has already been placed is not likely to materialise. Construction of Power house buildings at Rangat and Mayabunder will be in progress.

8. Expenditure likely to be incurred during 1962-63: Rs.0.510 lakh.

9. Programme and targets for 1963-64:

6 Nos. Diesel generating sets of 25 K.W. each will be procured and 3 sets one each at Rangat, Mayabunder and Diglipur will be installed.

10. Proposed outlay for 1963-64: Rs.2.107 lakhs.

Details of expenditure are as follows:-

I. Non-recurring.

Cost of 6 Nos. diesel generating sets of 25 K.W. each and installation charges,

Rs.2,00,000/-

Total Non-recurring.

Rs.2,00,000/-

II. Recurring.

(a) Pay of Establishment.

(A) For Middle Andaman.

1. Engine Driver-cum-Mechanic(one)
in the scale of Rs.125-3-131-4-
155(for six months). Rs. 750/-
Middle Andaman special pay @ 10%. Rs. 75/-
2. Lineman-cum-Meter Reader(one)
in the scale of Rs.110-3-131-4-143-
EB-4-171-EB-4-175-5-180
(for six months). Rs. 660/-
Middle Andaman special pay @ 10%. Rs. 66/-
3. Lower Grade Clerk(one)in the
scale of Rs.110-3-131-4-155-EB-4-
175-5-180(for six months). Rs. 660/-
Middle Andaman special pay @ 10%. Rs. 66/-
4. Oilman(one)in the scale of
Rs.75-1-85-EB-2-95(for six months). Rs. 450/-
Middle Andaman special pay @ Rs.10/-p.m. Rs. 60/-
5. Peon(one)in the scale of Rs.70-1-80-
EB-1-85(for six months). Rs. 420/-
Middle Andaman special pay @ Rs.10/-p.m. Rs. 60/-
6. Mazdoors(two) in the scale of
Rs.70-1-80-EB-1-85(for six months). Rs. 840/-
Middle Andaman special pay @ Rs.10/- p.m.Rs. 120/-

(B) For North Andaman.

1. Engine Driver(one) in the scale of
Rs.125-3-131-4-155 (for six months). Rs. 750/-
North Andaman special pay @ 10%. Rs. 75/-
2. Lineman-cum-Meter Reader(one)
in the scale of Rs.110-3-131-4-143-EB-4-171-
EB-4-175-5-180(for six months.) Rs. 660/-
North And. man special pay @ 10%. Rs. 66/-
3. Lower Grade Clerk(one)in the scale of
Rs.110-3-131-4-155-EB-4-175-5-180
(for six months). Rs. 660/-
North Andaman special pay @ 10%. Rs. 66/-
4. Oilman(one)in the scale of
Rs.75-1-85-EB-2-95(for six months). Rs. 450/-
North Andaman special pay @ Rs.10/- p.m. Rs. 60/-

5. Peon(one) in the scale of Rs.70-1-80- EB-1-85(for six months).	Rs. 420/-
North Andaman special pay @ Rs.10/- p.m.	Rs. 60/-
6. Mazdoors(two)in the scale of Rs.70-1-80-EB-1-85(for six months).	Rs. 840/-
North Andaman special pay @ Rs.10/-p.m.	Rs. 120/-
	----- Rs. 8,454/- -----
(c) Leave salary.	Rs. 217/- -----
(d) <u>Allowances and Honoraria.</u>	
1. Dearness Allowance.	Rs. 1,260/-
2. Travelling Allowance.	Rs. 434/-
3. Other Allowances.	Rs. 368/-
Total Recurring.	Rs. 10,733/- -----
Total Non-recurring-	Rs. 2,00,000/-
" Recurring.	Rs. 10,733/- -----
Grand total.	Rs. 2,10,733/- or Rs. 2,10,700/- -----

11. Remarks.

1. Expenditure on pay and allowances of staff provided for above will be met out of the "Supervision Charges" included in the scheme report of this scheme as advised by Shri H.R. Varma, Director(U.T) Central Water and Power Commission in his note No.401-61.U.T. dated the 28th April, 1962.

2. This scheme originally envisaged installation of a 25 K.W. Diesel Generating set with a 10 K.W. standby at each of the four places namely, Mayabunder, Diglipur, Rangat and Nancowrie. It is now proposed to instal a 25 K.W. diesel generating set with a 25 K.W. standby at each of the above places. In this connection, kindly refer to the correspondence resting with Central ~~Power~~ Water and Power Commission telegram dated the 6th December, 1961.

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Scheme No.3.

1. Name of scheme: IMPROVE ENDS TO ELECTRIC SUPPLY
IN CAR NICOBAR

2. Aims and objects:

The scheme aims at effecting improvements to the existing electric supply in Car Nicobar by establishing a 100 K.W. Diesel Power Station in replacement of the existing small D.C. Power Station which has become obsolete and outlived its useful life, along with the distribution system.

3. Provision for the Plan period: Rs.1.500 lakhs.

4. Principal targets to be achieved:

To effect improvements to the electric supply in Car Nicobar by establishing a 100 K.W. Diesel Power Station in replacement of the existing small D.C. Power Station.

5. Progress of Expenditure during 1961-62: There was no
6. Targets achieved as compared to programme for
the plan for the year 1961-62. the year.

7. Targets expected to be achieved during 1962-63
as compared to the plan for the year:

Detailed scheme report is yet to be finalised by the Central Water and Power Commission.

8. Expenditure likely to be incurred *
during 1962-63: Rs.0.040 lakh.

(* Charges for providing meters at consumers' premises)

9. Programme and targets for 1963-64:

The Diesel Generating set will be procured installed and put into commission.

10. Proposed outlay for 1963-64: Rs.0.579 lakh.

Details of expenditure are as follows:-

I. Non-recurring.

Cost of Diesel Generating Set and charges for installation of the Generating set and for extension of electric supply to the public.	Rs.50,000/-

Total Non-recurring.	Rs.50,000/-

II. Recurring.

(a) Pay of Establishment.

1) Engine Driver (1) in the scale of Rs.125-3-131-4-155(for 6 months).	Rs. 750/-
Nicobar special pay @ 15%	Rs. 113/-
2) Mechanical Fitter (1) in the scale of Rs.125-3-131-4-155 (for six months).	Rs. 900/-
Nicobar special pay @ 15%	Rs. 135/-

3) Lower Grade Clerk-cum-Meter Reader (one) in the scale of Rs.110-3-131-4-155-EB-4-175-5-180.	Rs.1,320/-
Nicobar special pay @ 15%	Rs. 198/-
4) Lineman(one)in the scale of Rs.110-3-131-4-143-EB-4-171-EB-4-175-5-180(for six months).	Rs. 660/-
Nicobar special pay @ 15%	Rs. 99/-
5) Oilman(one)in the scale of Rs.75-1-85-EB-2-95 (for six months).	Rs. 450/-
Nicobar special pay @ Rs.15/- p.m.	Rs. 90/-
6) Peon(one)in the scale of Rs.70-1-80-EB-1-85 (for six months).	Rs. 420/-
Nicobar special pay @ Rs.15/- p.m.	Rs. 90/-
7) Mazdoor(two)in the scale of Rs.70-1-80-EB-1-85 (for six months).	Rs. 840/-
Nicobar special pay @ Rs.15/- p.m.	Rs. 180/-
(b) Leave salary.	Rs. 162/-
(c) Allowances & Honoraria.	
1. Dearness allowance.	Rs. 900/-
2. Travelling allowance.	Rs. 324/-
3. Other allowances.	Rs. 276/-
Total Recurring.	Rs.7,907/-
Total non-recurring.	Rs. 50,000/-
Total Recurring.	Rs. 7,907/-
Grand total.	Rs. 57,907/- or Rs.57,900/-

11. Remarks.

Expenditure on pay and allowances of staff provision for which has been made in the Annual plan, will be met out of the "Supervision charges" included in the scheme report of the project as advised by Shri H.R.Varma, Director (U.T) Central Water and Power Commission in his note No.401-61 U.T. dated the 28th April, 1961.

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List of Schemes included in the State Plan for 1963-64.

State: Andaman and Nicobar Islands.

Head of Development: 3 Irrigation & Power.

(Rs. in lakhs.)

Sl. No.	Scheme.	Total Estimated cost.	Third Plan 1961-66			Expenditure in.				1963-64				
			Plan Provision.	Capital.	Foreign Exchange.	1961-62 (actual)	1962-63.	Column 9 as % of column 4.	Proposed outlay.	Capital.	Foreign.	Column 11 as % of column 4.	RE-MA-RKS.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<u>3.3. Power.</u>														
1.	Scheme for electric supply in rural area.	2.500 @ 2.670 + 5.170	4.250	4.250	-	1.946	1.360	3.070 1.889	72.2 44.5	0.366	0.095	-	8.6	
2.	Electrification of Wimberlygunj and surrounding villages, Mayabunder Diglipur, and Rangat and Nancowrie.	8.600	8.600	8.600	2.000	-	2.600	0.510 2.070	5.9 24.0	2.107	2.000	2.000	24.5	
3.	Improvements to electric supply in Car Nicobar.	1.500	1.500	1.500	--	-	0.500	0.040 0.500	2.7 23.3	0.579	0.500	-	38.6	
Total Power.		15.270	14.350	14.350	2.000	1.946	4.460	4.459	31.1	3.052	2.595	2.000	20.6	

@ Approved cost of scheme in the Second Plan. 3.120 25.2.
+ Cost of additional items included in Third Plan.

INDUSTRIES

Scheme No.1.

1. Name of Scheme: TRAINING-CUM-PRODUCTION CENTRE
IN SMITHY, SHEET-METALLING AND
ELECTROPLATING.

2. Aims and objects:

The scheme envisages training of local artisans in modern techniques of Smithy, Electroplating and Sheet-metalling and conversion of training centre into a departmental production centre on the completion of the training programme.

3. Provision for the Plan period: Rs.1.100 lakhs

4. Principal targets to be achieved:

To impart training to 30 artisans in smithy, electroplating and sheet-metalling and to convert the training centre into a departmental production centre on the completion of training programme.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.258 lakh

(b) Expenditure incurred Rs.0.200 lakh

Funds to the extent of 77% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, the training of the first batch of 10 artisans was completed and the training of the Second batch of 7 artisans was in progress. Indent for the electroplating machinery was placed on the D.G.S & D. but its supply was awaited.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year:

As per programme for the year, the training of the Second batch of 7 artisans will have been completed and the 3rd batch of 10 artisans enrolled and training ~~in progress~~ ~~in~~ in Blacksmithy, Sheet-metalling and electroplating. An Electroplater and Sheet-metal Assistant will have been appointed. Necessary machinery for electroplating and sheet metalling Unit will have been purchased.

8. Expenditure likely to be incurred during 1962-63: Rs. 0.275 lakh

9. Programme and targets for 1963-64:

The training of the third batch of 10 artisans in smithy, sheet-metalling and electroplating will continue. Some more machinery will also be purchased.

10. Proposed outlay for 1963-64: Rs.27,100/-

Details of expenditure are as follows:-

I. Non-recurring.

1. Machinery for electroplating and sheet-metalling Unit	Rs. 2,000/-
2. Transport and installation	Rs. 300/-
3. Repairs and renewal of tools	Rs. 100/-
Total non-recurring	Rs. 2,400/-

II Recurring:

A. Pay.

1. Master Craftsman (Blacksmith-cum-Tinsmith) (1) @ Rs.280/- in the scale of Rs.210-10-290-15-320-EB-15-425	Rs.3,360/-
And. Spel. Pay @ 33-1/3%	Rs.1,120/-
2. Electroplater (1) in the scale of Rs.130-5-175-EB-6-205-7-212	Rs.1,560/-
And. Special pay @ 33-1/3%	Rs. 520/-
3. Sheetmetal Asstt. (1) @ Rs.135/- p.m. in the scale of Rs.130-5-175-EB-6-205-7-212	Rs.1,620/-
4. Welder (1) @ Rs.91/- p.m. in the scale of Rs.85-2-95-3-110	Rs.1,092/-
5. Hammerman (1) @ Rs.91/-p.m. in the scale of Rs.85-2-95-3-110	Rs.1,092/-
6. Clerk-Cum-Store Keeper/ ^{One} @ Rs.113/- p.m. in the scale of Rs.110-3-131-4-155-EB-4-175-5-180	Rs.1,356/-
7. Peon (1) @ Rs.74/-p.m. in the scale of Rs.70-1-80-EB-1-85	Rs. 888/-
8. Chowkidar (1) @ Rs.71/-p.m. in the scale of Rs.70-1-80-EB-1-85	Rs. 852/-

B. Allowances:

Dearness Allowance	Rs.1,560/-
Tra-velling Allowance	Rs. 500/-
Compensatory allowance	Rs. 520/-

C. Other Charges:

1. Iron materials	Rs.1,000/-
2. Chemical & Polishing materials	Rs. 250/-

3. Paints, tool materials, sand paper, coal, nails, screws etc.	Rs. 400/-
4. Power charges	Rs. 500/-
5. Common service facilities	Rs. 200/-
6. Stipend for 10 trainees @ Rs.30/- per month per trainee	Rs. 3,600/-
7. Skilled worker (II) @ Rs.5/- per day for 25 days in a month	Rs. 1,500/-
8. Semi-skilled worker (I) @ Rs.3/- per day for 25 days in a month	Rs. 900/-
9. Contingencies	Rs. 310/-

Recurring total	Rs.24,700/-

Non-recurring total	Rs. 2,400/-
Recurring total	Rs.24,700/-

Grand total	Rs.27,100/-

11. Remarks: Nil.

Scheme No.2.

1. Name of scheme: WOOD WORKING (FURNITURE AND TOY MAKING) UNIT AT PORT BLAIR.

2. Aims and objects:

The training-cum-production centre in Wood Working and Toy Making established at Port Blair under the Second Plan will be continued and semi-wrought fittings, various fancy and other utility articles will be made out of the timber available locally and training to local artisans in the manufacture of these items will be imparted.

3. Provision for the Plan period: Rs.1.690 lakhs

4. Principal targets to be achieved:

To train four batches of 10 artisans each in carpentry, wood and shell craft work and to undertake production of wood and shell articles.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.373 lakh

(b) Expenditure incurred Rs.0.677 lakh

Funds to the extent of 82% in excess of the sanctioned budget provision were utilised.

6. Target achieved as compared to the plan for the year 1961-62:

The training of the second batch of 6 artisans was completed and another batch of 10 artisans was enrolled for training. A permanent building for housing the unit was constructed.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year:

As per programme for the year, the training of 10 artisans enrolled during 1961-62 will have been continued and additional machinery and equipment purchased.

Rs.

8. Expenditure likely to be incurred during 1962-63: 0.367 lakh

9. Programme and targets for 1963-64:

Training of 10 artisans enrolled during 1962-62 will be completed and another batch of 10 artisans will be enrolled and imparted training.

10. Proposed outlay for 1963-64: Rs.0.430 lakh

Details of expenditure are as follows :-

I Non-recurring:

1. Additional machinery and equipment	Rs.2,000/-
2. Renewal and repairs of hand tools	Rs. 100/-
3. Installation and transport	Rs. 500/-

Total non-recurring	Rs.2,600/-
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II. Recurring:

(a) Pay.

1. Superintendent-cum-Foreman(1) @ Rs.260/- p.m. in the scale of Rs.210-10-290-15-320-EB-15-425.	Rs. 3,120/-
Andaman Special Pay @ 33 $\frac{1}{3}$ %	Rs. 1,040/-
2. Instructor (1) @ Rs.155/- p.m. in the scale of Rs.150-5-175- 6-205.	Rs. 1,860/-
3. Electrician (1) @ Rs.145/- p.m. in the scale of Rs.130-5-175-EB- 6-205-7-212.	Rs. 1,740/-
4. Skilled Machinists (3) in the scale of Rs.130-5-175-EB-6-205- 7-212.	Rs. 5,160/-
5. Clerk-cum-Store Keeper (1) @ Rs.119/- p.m. in the scale of Rs.110-3-131-4-155-EB-4- 175-5-180.	Rs. 1,428/-
6. Peon (1) @ Rs.72/- p.m. in the scale of Rs.70-1-80-EB-1-85.	Rs. 864/-
7. Chowkidar (one) @ Rs.73/- p.m. in the scale of Rs.70-1-80- EB-1-85.	Rs. 876/-

(b) Allowances:

i) Dearness allowance.	Rs. 1,920/-
ii) Travelling allowance.	Rs. 500/-
iii) Compensatory allowance.	Rs. 895/-
iv) Overtime allowance.	Rs. 700/-

(c) Other charges:

i) Skilled workers (4) each @ Rs.5/- per day for 25 days in a month.	Rs. 6,000/-
ii) Semi-skilled workers (4) @ Rs.3/- per day each for 25 days in a month.	Rs. 3,600/-
iii) Stipend to trainees each @ Rs.30/- p.m.	Rs. 3,600/-
iv) Timber.	Rs. 3,000/-
v) Shells etc.	Rs. 1,000/-
vi) Expendable stores such as Nails, Screws, Sand paper, polishing materials, paints glues, resins etc. etc.	Rs. 500/-
vii) Electrical fittings & acce- sories for shell work.	Rs. 500/-
viii) Power charges.	Rs. 1,200/-
ix) Contingencies.	Rs. 1,297/-
Total recurring.	Rs.40,800/-

Non-recurring total	Rs. 2,600/-
Recurring total	Rs. 40,800/-
Grand total	<u>Rs. 43,400</u>

11. Remarks: It has been proposed to the Government of India, Ministry of Home Affairs vide this Administration letter No.35-26(33)/59 Pl dated 5.8.1962 to convert the centre into a departmental production centre to be run on commercial lines. If the proposal is approved by the Government of India, the Centre will be converted into a departmental production centre.

Schemes No.3.

1. Name of Scheme: SOAP MAKING UNIT (USING EDIBLE OIL)
AT PORT BLAIR.

2. Aims and objects:

The Soap Making Unit established at Port Blair under the Second Plan will be continued for another 3 years during the Third Five Year Plan and training to 15 persons at the rate of 5 per year will be imparted in the manufacture of soaps. The production of washing soap for local consumption will also be undertaken side by side.

3. Provision for the plan period: Rs.0.450 lakh.

4. Principal targets to be achieved:

To impart training to 15 persons in Soapmaking and to produce washing soap required for local consumption.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.147 lakh

(b) Expenditure incurred Rs.0.064 lakh

Funds to the extent of 44% of the total amount sanctioned were utilised.

6. Targets achieved as compared to plan for the year 1961-62:

As per programme for the year, 5 persons were initially enrolled for training in manufacture of washing soap, of which four persons were actually receiving training at the end of year as one trainee left the centre before completion of his training. Washing soap for local consumption was manufactured as part of the training programme.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year:

As per programme for the year, the training of the first batch of 4 persons has been completed and the second batch of 5 persons has been enrolled and being given training in the manufacture of washing soap using edible oil. Production of washing soap for local consumption is also continuing as part of the training programme.

8. Expenditure likely to be incurred during 1962-63:- Rs.0.088 lakh

9. Programme and targets for 1963-64:

There is no programme for the year.

10. Proposed outlay for 1963-64: Nil

11. Remarks:-

The training of the second batch of 5 persons will be completed by the end of December, 1962 and the centre closed down.

6. Sales and advertisement charges	Rs. 100/-
7. Contingencies	Rs. 50/-
Recurring total	Rs. 9,965/-
Non-recurring total	Rs. 200/-
Recurring total	Rs. 9,965/-
Grand total	Rs. 10,165/- OR
	Rs. 10,200/-

11. ~~Remarks:~~ Nil.

Scheme No.4.

1. Name of scheme: ESTABLISHMENT OF COTTAGE INDUSTRIES EMPORIUM AT PORT BLAIR.

2. Aims and objects:

The Cottage Industries Emporium already established under the Second Plan will be continued and display and sale of various products of village and small scale industries will be undertaken in the emporium.

3. Provision for the Plan period: Rs.0.855 lakh

4. Principal targets to be achieved:

To continue the Emporium for display and sale of village and small Industries and Handicrafts products.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.103 lakh

(b) Expenditure incurred Rs.0.403 lakh

Funds to the extent of 290% in excess of the sanctioned budget provision were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year the Cottage Industries Emporium was maintained and further developed. A permanent building for housing the Emporium was also constructed.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year:

As per programme for the year, the cottage Industries Emporium will have been maintained and further developed.

8. Expenditure likely to be incurred during 1962-63: Rs. 0.085 lakh

9. Programme and targets for 1963-64:

The Cottage Industries Emporium will be maintained and further developed.

10. Proposed outlay for 1963-64: Rs.0.093 lakh

Details of expenditure are as follows :-

I Non-recurring:

Furniture Rs.100/-

Total non-recurring Rs.100/-

II Recurring:

(a) Pay

1. Manager (1) @ Rs.210/-p.m. in the scale of Rs.210-10-290-15-320-EB-15-425	Rs. 2,520/-
Andaman Spl. Pay @ 33-1/3%	Rs. 840/-
2. Clerk-cum-Accountant (1) in the scale of Rs.110-3-131-4-155-EB-4-175-5-180	Rs. 1,320/-
3. Peon (1) @ Rs.73/- p.m. in the scale of Rs.70-1-80-EB-1-85	Rs. 876/-
4. Chowkidar (1) @ Rs.71/- p.m. in the scale of Rs.70-1-80-EB-1-85	Rs. 852/-

(b) Allowances:

Dearness allowance	Rs. 900/-
Travelling allowance	Rs. 200/-
Compensatory allowance	Rs. 229/-

(c) Other charges:

1. Purchase of Industrial products	Rs. 1,000/-
2. Sales and advertisement charges, both local and mainland	Rs. 200/-
3. Rebate on sales	Rs. 200/-
4. Contingencies	Rs. 100/-

Total recurring Rs. 9,237/-

Non-recurring total Rs. 100/-
Recurring total Rs. 9,237/-

Grand total Rs. 9,337/-

or Rs. 9,300/-

11. Remarks: Nil.

Scheme No.5.

1. Name of scheme: TRAINING-CUM-PRODUCTION CENTRE IN BLACKSMITHY AND CARPENTRY AT CAR NICOBAR.

2. Aims and objects:

With a view to impart training to Nicobarese in Blacksmithy including the manufacture of simple tools, implements, knives and sheet metal articles such as buckets and plain steel trunks and adoption of new designs and techniques in Carpentry, it is proposed to establish a training-cum-production centre in Blacksmithy and carpentry at Car Nicobar.

3. Provision for the Plan period: Rs.1.310 lakhs

4. Principal targets to be achieved:

To impart training to 40 Nicobarese in Blacksmithy and Carpentry.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year	Rs.0.317 lakh
(b) Expenditure incurred	Rs.0.182 lakh

Funds to the extent of 57% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year a permanent building for the training-cum-production Centre was constructed and the centre established.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year:

As per programme for the year, a batch of nine Nicobarese has been enrolled and is being imparted training in improved methods of blacksmithy and carpentry.

8. Expenditure likely to be incurred during 1962-63: Rs. 0.225 lakh

9. Programme and targets for 1963-64:

The training of the first batch of 9 Nicobarese will be completed and another batch of 10 Nicobarese will be enrolled and imparted training in improved methods of Blacksmithy and Carpentry.

10. Proposed outlay for 1963-64: Rs.0.253 lakh

Details of expenditure are as follows :-

I Non-recurring: Nil.

II Recurring:

1. Master Craftsman (Carpenter) (1) in the scale of Rs.210-10-290- 15-320-EB-15-425	Rs. 3,110/-
Nicobar Special Pay @ 45%	Rs. 1,400/-
2. Master Craftsman (Blacksmith- Cum-Tinsmith) (1) in the scale of Rs.210-10-290-15-320-EB- 15-425	Rs. 3,405/-
Nicobar Special pay @ 45%	Rs. 1,532/-
3. Hammerman (1) @ Rs.91/-p.m. in the scale of Rs.85-2-95-3- 110	Rs. 1,092
Nicobar Spl. pay @ Rs.15/-p.m.	Rs. 180/-
4. Welder (1) @ Rs.93/- p.m. in the scale of Rs.85-2-95-3-110	Rs. 1,116/-
Nicobar Spl. Pay @ Rs.15/-p.m.	Rs. 180/-
5. Mate Carpenter (1) @ Rs.91/- p.m. in the scale of Rs.85-2- 95-3-110	Rs. 1,092/-
Nicobar Spl. pay @ Rs.15/- p.m.	Rs. 180/-
6. Lower Grade Clerk-cum-Accountant (1) @ Rs.119/-p.m. in the scale of Rs.110-3-131-4-155-EB-4-175-5-180	Rs.1,428/-
Nicobar Spl. Pay @ 15%	Rs. 214/-
7. Peon (1) @ Rs.73/-p.m. in the scale of Rs.70-1-80-EB-1-85	Rs. 876/-
Nicobar Spl. pay @ Rs.15/- p.m.	Rs. 180/-

(b) Allowances:

Dearness allowance	Rs. 1,020/-
Travelling allowance	Rs. 500/-
Compensatory allowance	Rs. 427/-

(c) Other charges:

1. Stipend for nine trainees for 7 months and for 10 trainees for 5 months @ Rs.30/- p.m. each	Rs. 3,390/-
2. Raw material	Rs. 3,000/-
3. Renewal and repairs of tool etc.	Rs. 300/-
4. Contingencies	Rs. 678/-
Total recurring	Rs.25,300/-

-174:-

Non-recurring total

Nil

Recurring total

Rs.25,300/-

Grand total

Rs.25,300/-

11. Remarks:

Nil.

1. Name of scheme: STRENGTHENING OF INDUSTRIES DEPARTMENT

2. Aims and objects:

The scheme provides for strengthening of the Industries Department by appointing additional technical staff and purchase of a Jeep for the touring of the Cottage Industries Officer and other supervisory staff.

3. Provision for the Plan period: Rs.0.890 lakh.

4. Principal targets to be achieved:

i) To strengthen the Industries Department by providing additional technical staff.

ii) To provide a Jeep to the Industries Department for the touring of the Cottage Industries Officer and other supervisory staff.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.250 lakh.

(b) Expenditure incurred. Rs.0.177 lakh.

Funds to the extent of 71% of the total amount sanctioned were utilised.

6. Target achieved as compared to the plan for the year 1961-62:

The programme for the year was to recruit two Extension Officers (Industries), one Research Assistant and one Driver and to purchase a Jeep Car. A Jeep with trailer was purchased and a Driver was appointed.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

As per programme for the year, a Research Assistant (Industries) will have been appointed.

8. Expenditure likely to be incurred during 1962-63: Rs.0.061 lakh.

9. Programme and targets for 1963-64:

Two Extension Officers (Industries) will be appointed and the Cottage Industries department will be further strengthened.

10. Proposed outlay for 1963-64: Rs.0.116 lakh.

Details of expenditure are as follows:-

I. Non-recurring.

Library books. Rs. 100/-

Total non-recurring. Rs. 100/-

II. Recurring:

1. Extension Officer (Industries) (two) in the scale of Rs.210-10- 290-15-320-EB-15-425 (for 6 months only).	Rs. 2,520/-
Middle Andaman Special Pay @ 40%.	Rs. 1,008/-
2. Research Assistant (one) in the scale of Rs.210-10-290-15- 320-EB-15-425.	Rs. 2,520/-
Andaman Special Pay @ 33 $\frac{1}{3}$ %	Rs. 840/-
3. Driver (1) at Rs.113/- p.m. in the scale of Rs.110-3-131.	Rs. 1,356/-

(b) Allowances.

Dearness allowance	Rs. 900/-
Travelling allowance	Rs. 300/-
Compensatory allowance.	Rs. 100/-

(c) Other charges.

POL-Charges for the Jeep.	Rs. 1,500/-
Miscellaneous contingencies.	Rs. 500/-
Total Recurring.	Rs. 11,544/-

Total Non-recurring. Rs. 100/-

Total recurring. Rs. 11,544/-

Grand total. Rs. 11,644/-

or

Rs. 11,600/-

ii. Remarks.

Nil.

Scheme No.7.

1. Name of scheme: STATE AID TO INDUSTRIES

2. Aims and objects:

For the development of small scale industries, village industries and handicrafts during the Third Five Year Plan, the scheme envisages grant of loan to private industrialists (individuals and cooperatives) under the Andaman and Nicobar Islands State Aid to Industries Regulation.

3. Provision for the plan period: Rs.2,000 lakhs.

4. Principal targets to be achieved:

To advance loans totalling Rs.2 lakhs at the rate of Rs.0.400 lakh per year to private industrialists for the development of small scale industries, village industries and handicrafts.

5. Progress of Expenditure during 1961-62.

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. -

6. Targets achieved as compared to the Plan for the year 1961-62:

The programme for the year was to advance loans to the extent of Rs.40,000/- to private industrialists under State Aid to Industries Regulation. As the draft of the Andaman and Nicobar Islands State Aid to Industries Regulation which was forwarded to the Government of India, Ministry of Commerce and Industry vide this Administration's letter No.35-21(B)/58-PL(PF) dated the 21st October, 1959 was still awaiting promulgation by the President, no loan could be disbursed during the year under this scheme.

7. Targets expected to achieved during 1962-63 as compared to the Plan for the year.

Rs. The programme for the year is to grant loans to the extent of 40,000/- to private Industrialists. Comprehensive draft rules regulating the grant of Industrial loans to private entrepreneurs etc. are yet to be formulated and sent to the Government of India for their approval. As the draft rules are not likely to be finalised before the close of the year no loans are likely to be disbursed under this scheme during the current year.

8. Expenditure likely to be incurred during 1962-63: Nil

9. Programme and targets for 1963-64:

Loans to the extent of Rs.40,000/- will be granted to private Industrialists under the State Aid to Industries Rules.

10. Proposed outlay for 1963-64. Rs.0.400 lakh.

Details of expenditure are as follows:-

I. Non-recurring.

1. Provision of loan for disbursement to private Industrialists under the State Aid to Industries Rules.	Rs.40,000/- -----
Total non-recurring.	Rs.40,000/- -----

II. Recurring.

Non-recurring total.	Rs.40,000/-
Recurring total.	Nil.
Grand total.	----- Rs.40,000/- =====

11. Remarks.

The Government of India, Ministry of Home Affairs have suggested vide Shri Malhotra's d.o. letter No.34/8/62-ANL dated 31-7-1962 that it is not necessary to have a state aid to Industries regulation and that the desired object can be achieved if comprehensive rules to regulate the grant of industrial loans to private entrepreneurs etc. are framed by this Administration. The Administration have concurred with the views of the Ministry of Home Affairs vide letter No.35-21(B)/61-PL dated 28-9-1962 and accordingly action is being initiated to frame comprehensive rules for grant of industrial loans to private entrepreneurs etc. and the same will be sent to the Government of India for their approval as soon as finalised.

Scheme No.8.

1. Name of scheme: ORGANISATION OF INDUSTRIAL COOPERATIVES

2. Aims and objects:

The scheme envisages conversion of training-cum-production centres in various trades such as carpentry, cane work, smithy, oil pressing, etc. set up under the various schemes, into industrial cooperatives after the training programme is over.

3. Provision for the Plan period: Rs.0.803 lakh.

4. Principal targets to be achieved.

To organise industrial cooperatives in various trades such as, carpentry, cane work, smithy, oil pressing, etc.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year: Rs.0.360 lakh.

(b) Expenditure incurred. Nil

6. Targets achieved as compared to the plan for the year 1961-62:

No progress in the formation of Industrial Cooperatives could be achieved as local craftsmen/artisans evinced very little interest in the scheme. Efforts were, however, continuing to educate the craftsmen/artisans on the advantage and usefulness of Industrial Cooperatives.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year.

No progress in the formation of Industrial Cooperatives is likely to be achieved as local craftsmen/artisans have evinced very little interest in the scheme. Efforts are, however, continuing to educate the craftsmen/artisans on the advantage and usefulness of Industrial Cooperatives.

8. Expenditure likely to be incurred during 1962-63: Nil

9. Programme and targets for 1963-64:

Industrial Cooperatives in various trades such as carpentry, cane work etc. will be organised.

10. Proposed outlay for 1963-64: Rs. 0.100 lakh.

Details of expenditure as follows:

- | | | |
|--------------------------|---|-------------|
| I. <u>Non-recurring.</u> | | |
| 1. | Loan contribution towards share capital of Industrial Cooperatives. | Rs. 1,000/- |
| 2. | Loan contribution towards working capital of Industrial Cooperatives. | Rs. 9,000/- |

Non-recurring total:-	Rs. 10,000/-
-----------------------	--------------

- | | |
|-----------------------|--------------|
| II. <u>Recurring.</u> | NIL |
| Non-recurring total: | Rs. 10,000/- |
| Recurring total | - |
| Grand total:- | Rs. 10,000/- |

11. Remarks. -----

Scheme No.9.

1. Name of scheme: WOMEN'S TRAINING CENTRE FOR
TAILORING AND GARMENT MAKING
AT CAR NICOBAR.

2. Aims and objects:

The women's Training Centre for Tailoring and Garment making set up at Car Nicobar under the Second Plan will be continued and improved methods of tailoring and garment making, using necessary tools and equipment, will be taught to the ladies engaged in sewing and embroidery work in Car Nicobar.

3. Provision for the Plan period: Rs.0.537 lakh.

4. Principal targets to be achieved:

To impart training to 50 women in improved methods of tailoring and garment making.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.081 lakh.

(b) Expenditure incurred. Rs.0.130 lakh.

Funds to the extent of 61% in excess of the sanctioned budget provision were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

As per programme for the year, the training of the first batch of 7 Nicobari Women enrolled during 1960-61 was completed and the Second batch of 9 Nicobari Women was selected for imparting training in improved methods of tailoring and garment making.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

As per programme for the year, the training of the 2nd batch of 9 Nicobari Women will have been completed and the third batch of 10 Nicobari Women enrolled and imparted training in improved methods of tailoring and garment making.

8. Expenditure likely to be incurred during 1962-63: Rs.0.080 lakh.

9. Programme and targets for 1963-64:

Training of the 3rd batch of 10 Nicobari Women will be completed and another batch of 10 Nicobari ~~xxxx~~ Women will be enrolled for importing training in improved methods of tailoring and garment making.

10. Proposed outlay for 1963-64: Rs.0.083 lakh.

Details of expenditure are as follows:-

I. Rs Non-recurring. Nil.

II. Recurring.

(a) Pay.

1. Instructress (one) at Rs.170/- p.m. in the scale of Rs.170-10-290- EB-15-380.	Rs. 2,040/-
Nicobar Special Pay @ 45%	Rs. 918/-
2. Peon-cum-chowkidar (one) at Rs.73/- p.m. in the scale of Rs.70-1-80-EB-1-85.	Rs. 876/-
Nicobar Special Pay @ Rs.15/-p.m.	Rs. 180/-

(b) Allowances.

Dearness allowance.	Rs. 540/-
Travelling allowance.	Rs. 200/-
Compensatory allowance.	Rs. 56/-

(c) other charges.

1. Stipend for 10 Nicobar Women @/20/- p.m. each.	Rs. 2,400/-
2. Stitching materials such as cloth, thread, etc.	Rs. 1,000/-
3. Contingencies.	Rs. 100/-
Total recurring.	Rs. 8,320/-
Non-recurring total.	Rs. -
Recurring total.	Rs. 8,320/-
Grand total.	Rs. 8,320/- or Rs. 8,300/-

11. Remarks.

Nil.

CJ.19.10.62.

Scheme No.10.

1. Name of scheme: TRAINING-CUM-PRODUCTION CENTRE
IN CANE AND BAMBOO WORK AT CAR
NICOBAR

2. Aims and objects:

With a view to utilising cane and bamboo available in local forests for the manufacture of different types of cane and bamboo articles required for domestic use, the scheme envisages establishment of a Training Centre at Car Nicobar for imparting training to 50 Nicobarese in the manufacture of the same.

3. Provision for the Plan period: Rs.0.743 lakh.

4. Principal targets to be achieved:

To impart training to 50 Nicobarese in cane and bamboo work.

5. Progress of expenditure during 1961-62:

(a) Budget Provision for the year. Rs.0.131 lakh.

(b) Expenditure incurred. Rs.0.178 lakh.

Funds to the extent of 35% in excess of the sanctioned budget provision were utilised.

6. Targets achieved as compared to the Plan for the year, 1961-62:

As per programme for the year, the training-cum-production centre in cane and bamboo work was established and the training of the 9 Nicobarese was in progress. Construction of residential quarter for the Instructor was also in progress.

7. Targets expected to be achieved as compared to the Plan for the year 1962-63:

As per programme for the year, the training of the first batch of 9 Nicobarese has been completed and another batch of 8 Nicobarese has been enrolled and is being imparted training in cane and bamboo work. Construction of residential quarter for the Instructor will have been completed.

8. Expenditure likely to be incurred during 1962-63: Rs.0.107 lakh.

9. Programme and targets for 1963-64:

Training of the 2nd batch of 8 Nicobarese will be completed and another batch of 10 Nicobarese will be enrolled and imparted training in cane and bamboo work.

10. Proposed outlay for 1963-64: Rs.0.134 lakh.

Details of expenditure are as follows:-

I. <u>Non-recurring.</u>	Nil.
II. <u>Recurring.</u>	
1. Instructor (one) at Rs.240/- p.m. in the scale of Rs.210-10-290-15-320-EB-15-425.	Rs. 2,880/-
Nicobar Special Pay @ 45%	Rs. 1,296/-
2. Peon (one) at Rs.73/- p.m. in the scale of Rs.70-1-80-EB-1-85	Rs. 876/-
Nicobar Special Pay @ Rs.15/-p.m.	Rs. 180/-
(b) <u>Allowances.</u>	
1. Dearness Allowance.	Rs. 300/-
2. Travelling allowance.	Rs. 200/-
3. Compensatory allowance.	Rs. 66/-
(c) <u>Other charges.</u>	
1. Stipend for 8 trainees for two months and 10 trainees for 10 months @ Rs.50/- p.m. per trainee.	Rs. 6,800/-
2. Raw Materials, such as cane and bamboo, paints and other consumable stores.	Rs. 1,500/-
3. Contingencies.	Rs. 302/-
Total recurring.	Rs.13,400/-
Non-recurring total.	
Recurring total.	Rs.13,400/-
Grand total.	Rs.13,400/-

11. Remarks. Nil.

1. Name of scheme. TRAINING-CUM-PRODUCTION CENTRE IN CANE AND BAMBOO WORK AT DIGLIPUR (NORTH ANDAMAN)

2. Aims and objects:

The training-cum-production centre in Cane and Bamboo work established at Diglipur (North Andaman) under the Second Plan will be continued for one year during 1961-62 and 10 settlers will be imparted training in the manufacture of Cane and Bamboo articles required for domestic use.

3. Provision for the Plan period: Rs.0.100 lakh.

4. Principal targets to be achieved:

To impart training to 10 settlers of North Andaman in Cane and Bamboo work.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Rs.0.096 lakh.

Expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, training of ten settlers of North Andaman in Cane and Bamboo work was completed.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

There was no programme for the year 1962-63

8. Expenditure likely to be incurred during 1962-63.

9. Programme and targets for 1963-64:

There is no programme for 1963-64.

10. Proposed outlay for 1963-64: Nil.

11. Remarks.

The Centre was wound up at the end of 1961-62 as the purpose of the scheme was fully achieved,

1. Name of Scheme: ESTABLISHMENT OF A HANDICRAFTS INSTITUTE AND DESIGN CENTRE AT PORT BLAIR.

2. Aims and objects:-

In order to utilise the machinery and equipment and technical man power available from the three centres in cane and bamboo work and two Centres in Garment making established under the Second Plan and to train skilled technicians for running various handicrafts units expected to be set up in these Islands, it is proposed to establish a Handicrafts Institute for imparting training to 60 artisans in cane and bamboo work, knitting and embroidery work and miscellaneous crafts of horn, shark skin, etc.

3. Provision for the Plan period: Rs.1.022 lakhs .

4. Principal targets to be achieved:

To establish a Handicrafts Institute for imparting training to 60 artisans (20 in each of the three crafts - viz., (i) cane and bamboo work, (ii) embroidery and knitting and garment making, and (iii) Horn, shark skin and miscellaneous items) and to undertake production of cane, horn, shark skin articles, etc.

5. Progress of expenditure during 1961-62:

There was no programme for the year 1961-62.

6. Targets achieved as compared to the Plan for the year 1961-62:

There was no programme for the year 1961-62.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year:

There was no programme for the year 1962-63.

8. Expenditure likely to be incurred during 1962-63:

There was no programme for the year 1962-63.

9. Programme and targets for 1963-64:

In view of the National Emergency, the scheme is proposed to be deferred during 1963-64.

10. Proposed outlay for 1963-64: Nil

11. Remarks: Nil

Scheme No.13.

1. Name of Scheme: TRAINING-CUM-PRODUCTION CENTRE
IN COIR AT PORT BLAIR (RANGACHANG)

2. Aims and objects:

The training-cum-production centre set up under the Second Plan will be continued for three years during the Third Plan and 30 persons in spinning and 30 persons in weaving will be trained.

3. Provision for the Plan period: Rs.1.000 lakh.

4. Principal targets to be achieved:

To impart training to 6 batches each of 5 trainees in spinning and 6 batches each of 5 trainees in weaving of coir goods and to undertake production of various coir articles such as mats, coir ropes, brushes, etc.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.290 lakh.

(b) Expenditure incurred. Rs.0.279 lakh.

Funds to the extent of 96% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year was to impart training to 10 persons in spinning and 10 persons in weaving. The training of two persons in spinning and two person in weaving as completed and the training of two persons-one in spinning and one in weaving was in progress. Coir goods such as ropes, mats etc. were also produced.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year:

As per programme for the year the training of 2 persons one in spinning and one in weaving will have been completed. Two more persons one in spinning and one in weaving will have been trained.

8. Expenditure likely to be incurred during 1962-63:

~~Rs. 0.507 lakh~~
Rs. 0.269 lakh.

9. Programme and targets for 1963-64:

In view of availability of cocount husk in plenty in South Andaman and poor response to the training programme envisaged under this scheme, the Government of India have agreed to the conversion of this centre into a departmental production centre to be run on commercial lines vide Ministry of Home Affairs letter No. 10/25/62-ANL dated the 29th November, 1962. Details of the revised scheme are being worked out.

10. Proposed outlay for 1963-64 Rs. 0.317 lakh
Lumpsum provision: Rs. 31,700/-

11. Remarks ---

11. Remarks.

In view of availability of Coconut husks in plenty in South Adnaman for the manufacture of Coir articles, a proposal to convert this Centre into a departmental production Centre has been sent to the Government of India, Ministry of Home Affairs vide this Administration's letter No.12-14/62-PH(B) dated 25th/27th August, 1962. In case the proposal is approved, the programme for the year 1963-64 will have to be revised accordingly.

CJ.19.10.62.

1. Name of scheme: AMBAR PARISRAMALAYA AND KHADI WEAVING CENTRE AT DIGLIPUR (NORTH ANDAMAN).

2. Aims and objects:

The scheme envisages establishment of Ambar Parisramalaya and Khadi weaving centre at Diglipur (North Andaman) for imparting training to 8 batches of 20 settlers each in spinning and 8 batches of 20 settlers each in weaving so as to make these Islands as self supporting as possible and to provide subsidiary employment to refugee settlers.

3. Provision for the Plan Period: Rs.0.820 lakh

4. Principal targets to be achieved:

To impart training to 8 batches of 20 trainees each in Khadi Spinning and 8 batches of 20 trainees each in weaving.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.244 lakh.

(b) Expenditure incurred. Rs.0.046 lakh.

Funds to the extent of 19% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year the Ambar Parisramalaya and Khadi Weaving Centre at Diglipur was established and seven settlers were receiving training in spinning at the close of the year. A semi-permanent building for housing the centre was also constructed.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year:

As per programme for the year, the training of ^{seven} Women in spinning has been completed and 20 more settlers in spinning and 20 settlers in weaving will have been trained. An Instructor in weaving will have been appointed.

8. Expenditure likely to be incurred during 1962-63: Rs.0.096 lakh.

9. Programme and targets for 1963-64:

Training will be imparted to 20 settlers in spinning and 20 settlers in weaving.

10. Proposed outlay for 1963-64: Rs.0.192 lakh.

Details of expenditure are as follows:-

I. Non-recurring. Nil.

II. Recurring.

1. Instructor (Ambar Spinning)(one) at Rs.220/- p.m. in the scale of Rs.210-10-290-15-320-EB-15-425.	Rs. 2,640/-
North Andaman Special Pay @ 40%	Rs. 1,056/-
2. Instructor (Weaving)(One) at Rs.210/- p.m. in the scale of Rs.210-10-290-15-320-EB-15-425.	Rs. 2,520/-
North Andaman Special Pay @ 40%.	Rs. 1,008/-
3. Clerk-cum-Accountant(one) in the scale of Rs.110-3-131-4-155- EB-4-175-5-180.	Rs. 1,320/-
North Andaman Special Pay @ 10%	Rs. 132/-
4. Peon (one) at Rs.72/- p.m. in the scale of Rs.70-1-80 EB-1-85.	Rs. 864/-
5. Chowkidar (one) in the scale of Rs.70-1-80-EB-1-85.	Rs. 840/-
North Andaman Special Pay @ Rs.10/- p.m.	Rs. 120/-

(b) Allowances.

1. Dearness allowance.	Rs. 1,260/-
2. Travelling allowance.	Rs. 500/-
3. Compensatory allowance.	Rs. 227/-

(c) Other charges.

1. Purchase of Cotton for production of Ambar Yarn.	Rs. 2,000/-
2. Wages for 20 trainees in Spinning.	Rs. 1,170/-
3. Wages for 20 trainees in Weaving.	Rs. 1,170/-
4. Sales subsidy @ 0.25 nP. in a rupee on the sale of 800 yds. of Khadi costing Rs.1000/-.	Rs. 250/-
5. Depreciation and incidental charges.	Rs. 200/-
6. Stipend for 20 trainees (Spinning) @ Rs.15/- p.m. per trainee for 3 months.	Rs. 900/-
7. Stipend for 20 trainees (weaving) @ Rs.15/- p.m. per trainee for 3 months.	Rs. 900/-
8. Postage and contingencies.	Rs. 123/-
Total non-recurring.	Rs.19,200/-

Non-recurring total.

Nil.

Recurring total.

Rs.19,200/-

Grand total.

19,200/-
=====

LI. Remarks.

Nil.

CJ.20.10.62.

1. Name of scheme: INTRODUCTION OF METRIC SYSTEM OF WEIGHTS AND MEASURES IN ANDAMAN AND NICOBAR ISLANDS

2. Aims and objects:

The scheme envisages establishment of an organisation for enforcement of standards of weights and measures based on Metric System.

3. Provision for the Plan period: Rs.1.440 lakhs.

4. Principal targets to be achieved:

To set up an organisation for the enforcement of standards of weights and measures based on the metric system.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil

(b) Expenditure incurred. Rs.0.279 lakh.

Expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year was to appoint requisite staff, purchase necessary equipment and construct office building and store godown. One Higher Grade Clerk and one Lower Grade Clerk were appointed and necessary equipment purchased. Construction work of the office building and godown was undertaken and was in progress at the close of the year.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

As per programme for the year the staff already appointed will be continued and the remaining staff appointed. Construction of the office building and godown will have been completed and additional equipment purchased.

8. Expenditure likely to be incurred during 1962-63: Rs.0.499 lakh.

9. Programme and targets for 1963-64:

∠ of The organisation already set up for the enforcement of standards/weights and measures will continue.

10. Proposed outlay for 1963-64: Rs. 0.219 lakh

Details of expenditure are as follows:-

I. Non-recurring.

1. Cost of replacement of weights of other Government Departments. Rs. 1,000/-

Total non-recurring. Rs. 1,000/-

II. Recurring.

1. Pay of Establishment.

(a) Inspectors of weights and measures (2) in the scale of Rs.130-5-160-8-200-EB-8-256-EB-8-280-10-300.	Rs. 4,712/-
Andaman Special Pay @ 33 $\frac{1}{3}$ %	Rs. 1,571/-
(b) Higher Grade Clerk (1) in the scale of Rs.130-5-160-8-200-EB-8-256-EB-8-280-10-300	Rs. 2,520/-
Andaman Special Pay @ 33 $\frac{1}{3}$ %	Rs. 840/-
(c) Lower Grade Clerks (2) in the scale of Rs.110-3-131-4-155-EB-4-175-5-180.	Rs. 2,703/-
(d) Peons (2) in the scale of Rs.70-1-80-EB-1-85.	Rs. 1,680/-

2. Allowances and Honoraria.

Dearness allowance.	Rs. 1,560/-
Travelling allowance.	Rs. 1,000/-
Other allowances.	Rs. 300/-

3. Other charges.

Pay and Dearness allowance of Mazdoors (2) @ Rs.85/- p.m. (Rs.70/- + Rs.15 D.A.)	Rs. 2,040/-
Miscellaneous contingencies.	Rs. 2,000/-
Total recurring.	Rs.20,926/-
Total Non-recurring.	Rs. 1,000/-
Total recurring.	Rs.20,926/-
Grand total.	Rs.21,926/-
	or
	Rs.21,900/-

11. Remarks

STATEMENT

List of schemes included in the State Plan for 1963-64.

State: Andaman and Nicobar Islands.

Head of Development: 4. Industry and Mining.

(Rs. in lakhs.)

Sl. No.	Scheme.	Total Third Plan 1961-66		Expenditure in		1963-64.			Column 11 as % of column 14	REMARKS.				
		Estimated cost.	Plan provision.	1961-62 (actual)	1962-63. Budget	Proposed	Capital	Foreign Exchange.						
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.

4.3. Village and Small Industries.A. Small Scale Industries.

1	Training-cum-Production Centre in Smithy, Sheet metalling and eletro-plating.	1.548	1.100	-	-	0.200	0.279	0.275	25.0	0.271	-	-	24.6	
2.	Wood Working (Furniture and Toy making) Unit at Port Blair.	2.433	1.690	0.225	-	0.677	0.362	0.367	21.7	0.434	-	-	25.7	
3.	Soap Making Unit (using edible oil) at Port Blair.	0.54	0.30	-	-	0.064	0.110	0.098	19.5	0.102	-	-	22.7	

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.
4. Establishment of Cottage Industries Emporium at Port Blair.	0.948	0.855	0.335	-	0.403	0.067	0.085	9.9	0.093	-	-	10.9		
5. Training-cum-Production Centre in Blacksmithy and Carpentry at Car Nicobar.	1.310	1.310	0.270	-	0.182	0.228	0.225	17.2	0.253	-	-	19.3		
6. Strengthening of Industries Department.	0.890	0.890	-	-	0.177	0.079	0.061	6.9	0.116	-	-	13.0		
7. State Aid to Industries.	2.000	2.000	2.000	-	-	-	-	-	0.400	0.400	-	20.0		
8. Organisation of Industrial Cooperatives.	0.803	0.303	0.803	-	-	0.360	0.150	18.7	0.100	0.100	-	12.5		

1.	2.	3.	4.	5.	6.	7.	8.	8.	10.	11.	12.	13.	14.	15.
B. <u>Handicrafts.</u>														
9. Women's Training Centre for Tailoring and Garment Making at Car Nicobar.	C.587	0.537	-	-	0.130	0.081	0.080	14.9	0.083	-	-	-	-	15.5
10. Training-cumProduction Centre in cane and bamboo work at Car Nicobar.	0.701	0.743	-	-	0.178	0.124	0.107	14.4	0.134	-	-	-	-	18.0
11. Training-cum-Production Centre in cane and bamboo work at Diglipur (North Andaman)	0.192	0.100	-	-	0.096	-	-	-	-	-	-	-	-	-
12. Establishment of Handicrafts Institute & Design Centre at Port Blair.	1.022	1.022	0.200	-	-	-	-	-	-	0.351	0.200	-	-	19.6

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.
C. Coir Industry.															
13. Training-cum-Production Centre in Coir at Port Blair.	1.4.8	1.000	-	-	0.279	0.293	0.269	26.9	0.317	-	-	-	-	31.7	
D. Khadi and Village Industry.															
14. Ambar Parisramalaya and Khadi Weaving Centre at Diglipur (North Andaman)	0.920	0.820	-	-	0.046	0.144	0.096	11.7	0.192	-	-	-	-	23.4	
Total Village and Small Industries.	15.366	13.320	3.833	-	2.432	2.127	1.806	13.6	2.846	0.700	-	-	-	21.4	
							1.653	12.4	2.343	0.500				19.0	
Industry : (Metric System)															
Introduction of Metric System of weights and Measures in Andaman and Nicobar Islands.	1.440	1.440	0.200	-	0.279	0.405	0.499	34.7	0.219	-	-	-	-	15.2	
Total Industry and Mining.	16.806	14.760	4.033	-	2.711	2.532	2.305	15.8	2.065	0.700	-	-	-	20.7	
							2.152	14.6	2.612	0.500				17.7	

ROADS

Scheme No.1.1. Name of scheme: ROADS SCHEME2. Aims and objects:

The scheme envisages completion of works in progress on 49.81 miles at the end of the Second Plan, construction of 169.65 miles of additional new roads, improvements to 30 miles of existing roads, and purchase of road construction machinery worth Rs.38 lakhs.

3. Provision for the plan period: Rs.238.000 lakhs.

(The total cost of the scheme has been estimated at Rs.387.49 lakhs, but the expenditure during the Third Plan will be restricted to a ceiling of Rs.238 lakhs, the balance being carried forward to the Fourth Five Year Plan)

4. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.34.75 lakhs.

(b) Expenditure incurred. Rs.50.275 lakhs.

Funds to the extent of 44.6% in excess of the sanctioned amount were utilised.

5. Targets achieved during 1961-62:

Construction of 37.7 K.M. of new roads was completed. Earth Work upto formation level, collection of stones for soling and metalling and construction of culverts on 67.57 K.M. of road was in progress. Survey work on 18.03 K.M. was carried out. Machinery etc. worth Rs.2.711 lakhs were purchased.

6. Targets expected to be achieved during 1962-63 as compared to the plan for the year:

	Outlay for the year.	Antici- pated expen- diture.	Column 2 as percen- tage of column 1.
	1.	2.	3.
	Rs.(in lakhs)		
1. Construction of new roads in Headquarters area for town planning.	2.000	1.250	62.5
2. Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - sub work Rangachang-Chiriyatapu Road (excluding bridges)	0.010	0.900	9000
3. Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands sub-work P'ongraj-Sirkatang Road.	3.308	3.738	113

	1.	2.	3.
4. Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - sub-work Nayashahar-Manglutan Road.	0.450	0.508	113
5. Construction of bridges over Rangachang-Chiriyatapu Road.	0.587	0.200	34.1
6. Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - sub-work Maymyo-Wandur Road.	0.417	0.271	65
7. Construction of road from Beadonabad to Rangachang.	0.020	0.010	50
8. Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - sub-work Construction of Bumba Nalah-Nayashahar Road.	0.150	0.250	166.6
9. Construction of bridge at Nayashahar over Dhani Khari Nalah on Manglutan Road.	0.450	0.203	46.4
10. Extension of road from Maymyo to Wandur S.H. Culverts.	0.250	0.200	80
11. Construction of retaining wall for protection of Aberdeen Village circular Road.	0.500	0.900	180
12. Restoration and improvements to roads in Port Blair.	5.430	1.500	27.6
13. Widening of existing roads in South Andaman.	1.000	0.150	15
14. Survey for the construction of new roads.	0.520	0.440	84.6
15. Survey for the improvements to the existing Katcha Roads in Port Blair and rural areas of South Andaman.	0.094	0.078	83
16. Construction of new road from Jirkatang to Baratang (Pymanalah)	1.500	-	-
17. Improvements to existing Katcha Roads at Port Blair:-			
(a). Construction of road from Marine Jetty to Long Ferry Jetty.	0.090	0.090	100
(b) Improvement to road from Junglighat to Dean Street.	0.140	0.120	86
(c) Main road to coastal road via. Junglighat Jetty.	0.300	0.140	46.7
(d) South Point Junction to Sea Coast.	0.040	0.080	200
(e) Pith Nagar Junction to Labour Force Office and Church.	-	0.200	-

(f) Junglighat coastal road to Sweeper colony.	-	0.160	-
(g) Aberdeen Jetty crossing to maidan.	-	0.180	-
(h) Chatham gate to Power House.	-	0.150	-
18. Improvements to existing Katcha roads in rural areas in South Andaman - sub-work Link Road from Manglutan to Guptapara including culverts.	1.000	0.400	40
18. (a) $\frac{3}{4}$ " premix carpet on coastal road from new Jetty at Hood Point to Phoenix Bay and approach road to P.W.D. store.	-	0.300	-
19. Improvements to existing Katcha roads in rural areas in South Andaman - sub-work road from Conlinpur to Herbertabad.	-	0.500	-
20. -do- Link Road to Chouldhari.	-	0.300	-
21. Purchase of tools and plants	17.849	15.913	
22. Improvements to existing bridges and culverts in South Andamans.	3.051	0.450	14.7
23. Strengthening and widening the existing surface of roads in South Andaman.	-	0.500	-
24. Construction of circular road in Car Nicobar.	0.500	0.339	68.8
25. Construction of road from West Bay Katchal to Kapanga.	0.500	0.113	22.6
26. Improvements to roads in Head Quarters area at Car Nicobar.	-	0.074	-
27. Mayabunder - Tugapur Road:-			
(a) Mayabunder to Panighat road including culverts.	1.500	1.547	103.1
(b) Panighat to Rest Camp Road including bridge and culverts.	4.750	1.950	41.1
28. Aerial Bay to Diglipur road including bridges and culverts.	4.000	2.760	69
29. Construction of road from Mayabunder to Pokadera.	0.700	0.560	80
30. Construction of road from Rest Camp to Tugapur including bridges and culverts.	1.500	0.500	33.3
31. Road from Tugapur to Setapur sub-work Road from Tugapur to Pudumadurai (Road portion only)	0.500	-	-

	<u>1.</u>	<u>2.</u>	<u>3.</u>
32. Road from Aerial Bay to Blair Bay (Road portion only)	1.500	-	-
33. Rangat - Bakultala Road and its feeder roads from Yerrata to Bakultala road.	1.500	1.500	100
34. Construction of bridges over Rangat river and Shabri Nalah on Rangat-Bakultala Road.	0.500	0.500	100
35. Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - Rangat - Rangat Hospital Road.	0.250	0.250	100
36. Rangat Bay-Rangat Road.	1.350	1.500	111
37. Rangat Bay - Betapur Road.	2.500	3.750	150
38. Bridge on Rangat Bay to Rangat Road.	0.150	0.150	120
39. Uttara to Shantanu and Shantanu to Kadamtala Road including culverts.			100
40. Cherlungta to Bakultala road.		2.000	100
41. Betapur to Tugapur Road.	2.000	0.500	25
42. Bridges on Rangat Bay to Betapur Road.	1.000	0.986	98.6
43. Bridge on Panchvati Nalah.	-	0.250	-
44. Blair Bay to Diglipur Road.	-	0.100	-
45. Departmental Charges.	5.974	1.632	-
46. Minor Works.	-	0.556	-
47. Maintenance of Roads.	-	0.329	-
7. <u>Expenditure likely to be incurred during 1962-63:</u>		Rs. 52.963	l. khs.
8. <u>Proposed outlay for 1963-64:</u>		Rs. 56.892	lakhs.
9. <u>Programme and targets for 1963-64:</u>			

The programme for the year envisages

1. Construction of new roads in Headquarters area for town Planning. Rs. 0.500 lakh.
2. Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - sub-work Ferranrgunj - Jirka-tang Road. Rs. 1.000 lakh.
3. Construction of bridges over Rangachang - Chiriyatapu road. Rs. 0.400 lakh.
4. Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - sub-work Mynyo-Wandur Road. Rs. 0.100 lakh.
5. Construction of bridge at Nayashahar over North Rangi Nalah on Manglutan road. Rs. 0.360 lakh.
6. Construction of a retaining wall for protection of beach at Village circular road. Rs. 0.200 lakh.

7. Restoration and improvements to roads in Port Blair.	Rs.1.289 lakhs.
8. Widening of existing roads in South Andaman.	Rs.1.000 lakh.
9. Survey for the construction of new roads.	Rs.0.862 lakh.
10. Construction of new road from Jirkatang to Baratang (Fynonalah)	Rs.2.000 lakhs.
11. Improvements to existing Katcha roads in Port Blair:-	
i) Marine gate to Aberdeen Village Circular road.	Rs.0.200 lakh.
ii) Gurudwara road.	Rs.0.180 lakh.
iii) Marine Hill to coastal Road.	Rs.0.200 lakh.
iv) Haddo Market Road.	Rs.0.550 lakh.
v) Construction of new roads - sub-head culverts.	Rs.0.250 lakh.
12. Improvements to existing Katcha roads in rural areas in South Andaman - sub-work Link road from Manglutan to Guptapara including culverts.	Rs.1.000 lakh.
13. -do- sub-work Road from Conlinpur to Harbertabad.	Rs.0.500 lakh.
14. -do- Link road to Chouldhari.	Rs.0.100 lakh.
15. Improvement to existing bridges and culverts in South Andaman.	Rs.1.000 lakh.
16. Strengthening the existing surface of road in South Andaman.	Rs.2.000 lakhs.
17. Improvement to the existing roads sub-head culverts and bridges.	Rs.1.000 lakh.
18. Purchase of tools and plants including trucks	Rs.8.693 lakhs.
19. Construction of circular road at Car Nicobar.	Rs.3.390 lakhs.
20. Construction of road from West Bay Katchal to Kapanga.	Rs.1.000 lakh.
21. Improvements to roads in Head Quarters area at Car Nicobar.	Rs.0.723 lakh.
22. Mayabunder - Tugapur road:-	
i) Mayabunder to Panighat road including culverts.	Rs.0.400 lakh.
ii) Panighat to Rest Camp Road including bridge and culverts.	Rs.1.500 lakh.
23. Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - sub-work Road from Aerial Bay to Diglipur including bridges and culverts.	Rs.2.050 lakhs.

24. Construction of road from Mayabunder to Pokadera including culverts and bridges.	Rs.0.200 lakh.
25. Construction of road from Rest Camp to Tugapur including bridges and culverts.	Rs.1.000 lakh.
26. Rangat - Bakultala road and its feeder roads from Yerrata to Bakultala road.	Rs.0.500 lakh.
27. Construction of bridges over Rangat River and Shabri Nalah on Rangat - Bakultala Road.	Rs.1.500 lakhs
28. Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - Rangat - Rangat Hospital road.	Rs.0.250 lakh.
29. Rangat Bay - Rangat Road.	Rs.0.250 lakh.
30. Rangat Bay - Betapur Road.	Rs.6.250 lakhs.
31. Bridge on Rangat Bay to Rangat Road.	Rs.0.150 lakh.
32. Kadamtala - Boroniyol road.	Rs.0.500 lakh.
33. Boroniyol to Bakultala Road.	Rs.1.000 lakh.
34. Betapur to Tugapur Road.	Rs.1.000 lakh.
35. Bridges on Rangat Bay to Betapur Road. (sub-work Bridge Amkumjnalla)	Rs.0.100 lakh.
36. Bridge on Panchvati Nalah.	Rs.1.000 lakh.
37. Construction of road from Uttara to Shantanu.	Rs.0.500 lakh.
38. Boroniyol to Charlungta (Camp No.1 to Camp No.2.)	Rs.1.500 lakhs.
39. Construction of new roads from Conlinpur to Khurma Dera.	Rs.1.000 lakh.
40. Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - Road from Blair Bay to Diglipur.	Rs.2.000 lakhs.
41. Roads in Great Nicobar.	Rs.0.200 lakh.
42. Departmental Charges.	Rs.5.545 lakhs
Total.	Rs.56.892 lakhs =====

10. Remarks.

05.17.12.62.

STATEMENT

List of schemes included in the State Plan for 1963-64.

State: Andaman and Nicobar Islands.

Head of Development: 5. Transport and Communications.

(Rs. in lakhs.)

Sl. No.	Scheme.	Total Estimated cost.	Third Plan 1961-66.		Expenditure in					Column 11 as % of column 4.	REMARKS		
			Plan provision.	Capital. Foreign Exchan-ge.	1961-62 (actual)	1962-63 Budget	Preliminary revised.	Column 9 as % of column 4.	Proposed outlay.			1963-64. Capital. Exchan-ge.	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	
<u>5.1. Roads.</u>													
	Roads scheme.	454.570	238.000	238.000	8.580	50.275	52.250	52.963	22.2	56.892	56.892	4.0	33.0
	Total Roads.	454.570	238.000 238.000	238.000 238.000	8.580	50.275	52.250	52.963	22.2	56.892	56.892	4.0	33.0

CJ.17.12.62.

ROAD TRANSPORT

Scheme No.1.

1. Name of Scheme: ROAD TRANSPORT.

2. Aims and objects:

The scheme envisages augmentation of the State Transport Service by adding four more diesel buses to the existing fleet.

3. Provision for the plan period: Rs.2.435 lakhs.

4. Principal targets to be achieved:

To purchase four diesel buses to augment the existing State Transport Service (one for North Andaman, two for Middle Andaman and one for Car Nicobar).

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.457 lakh.

(b) Expenditure incurred. Nil

There was no programme for 1961-62 in respect of this Scheme and hence no expenditure was incurred. (The budget provision was made on the basis of the programme for 1961-62 as originally included in the Draft Third Five Year Plan).

6. Targets achieved as compared to the plan for the year 1961-62:

There was no programme for the year.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year.

As per programme for the year one diesel bus will have been purchased.

8. Expenditure likely to be incurred during 1962-63: Rs.0.580 lakh.

9. Programme and targets for 1963-64:

One diesel bus will be purchased.

10. Outlay proposed for 1963-64: Rs.0.648 lakh.

Details of expenditure are as follows:-

I Non-recurring.

1. Cost of one diesel bus. Rs.50,150/-

2. Construction of one Garages. Rs. 5,000/-

Total non-recurring. Rs.55,150/-

Recurring

Expenditure on staff Rs. 9,600/-

Total recurring Rs. 9,600/-

Non-recurring total Rs. 55,150/-

Recurring Total Rs. 9,600/-

Grand total Rs. 64,750/- or

Rs. 64,800/-

11. Remarks Nil

Scheme No.2.

1. Name of Scheme: GOODS TRANSPORT

2. Aims and objects:

With a view to meet the increased demand of goods transport vehicles, it is proposed to purchase 6 Nos. 5 ton diesel trucks to augment the existing fleet strength from 32 to 38.

3. Provision for the plan period: Rs.2.345 lakhs.

4. Principal targets to be achieved:

To purchase 6 Nos. 5 ton diesel trucks to increase the existing fleet strength from 32 to 38.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.757 lakh.

(b) Expenditure incurred. Rs.0.571 lakh.

Funds to the extent of 75% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year 2 Nos. diesel trucks were purchased.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

In view of the National Emergency, the firm on whom order for the supply of chassis for two trucks was placed has intimated that the same will not be supplied during 1962-63.

8. Expenditure likely to be incurred during 1962-63: Rs.0.020 lakh.

9. Programme and targets for 1963-64:

In view of the National Emergency no new truck will be purchased. However, the two drivers appointed during 1962-63 will be maintained.

10. Proposed outlay for 1963-64: Rs.0.020 lakh.

I. Non-recurring: Nil

II. Recurring.

Expenditure on staff Rs.2,000/-

Total recurring. Rs.2,000/-

Non-recurring total Nil

Recurring total: Rs.2,000/-

Grand total:- Rs.2,000/-

=====

Scheme No.3.

1. Name of scheme: ESTABLISHMENT OF AN AUTOMOBILE WORKSHOP.

2. Aims and objects:

The existing workshop of the motor Transport Organisation is not equipped with proper tools and plants to undertake the repair works efficiently. The scheme therefore, envisages establishment of an automobile workshop with essential tools and plants.

3. Provision for the plan period: Rs.5.220 lakhs.

4. Principal targets to be achieved:

To establish a well equipped automobile workshop.

5. Progress of expenditure during 1961-62:

(a) Budget Provision for the year. -

(b) Expenditure incurred. -

6. Targets achieved as compared to the plan for/year 1961-62.

The construction of an Automobile workshop programmed for the year could not be taken up as land required for the purpose could not be acquired in time owing to procedural delays.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

AS per programme for the year, construction of an Automobile Workshop will have been undertaken.

8. Expenditure likely to be incurred during 1962-63. Rs.1.000 lakh.

9. Programme and targets for 1963-64.

Construction of Automobile Workshop which will be in progress at the end of 1962-63, will be completed and tools and plants for the workshop purchased.

10. Proposed outlay for 1963-64: Rs.1.850 lakhs.

Details of expenditure are as follows:-

I. Non-recurring.

1. Completion of Automobile Workshop building. Rs.1,75,000/-

2. Purchase of tools and Plants for the Automobile Workshop Rs. 10,000/-

Total non-recurring. Rs.1,85,000/-

II. Recurring. Nil.

Non-recurring total. Rs.1,85,000/-

Recurring total. Nil.

Grand total. Rs.1,85,000/-

11. Remarks.

STATEMENT

List of Schemes included in the State Plan for 1963-64.

State: Andaman and Nicobar Islands.

Head of Development: 5. Transport and Communications.

(Rs. in lakhs.)

Sl. No.	Scheme.	Total Estimated cost.	Third Plan 1961-66.			Expenditure in 1961-62 & 1962-63.				1963-64			Column 11 as % of column 14.	REMARKS.
			Indian Provision.	Capital.	Foreign Exchange.	1961-62 (actual)	1962-63 Budget	Preliminary revised	Column 9 as % of column 10.	Proposed outlay.	Capital.	Foreign Exchange.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.
5.2. Road Transport,														
1.	Road Transport.	2.435	2.435	-	-	-	0.534	0.580	23.8	1.247 <i>26.48</i>	-	-	51.2 <i>26.6</i>	
2.	Goods Transport.	2.345	2.345	-	-	0.571	0.736	0.740 <i>0.020</i>	31.6 <i>21.9</i>	0.816 <i>0.020</i>	-	-	34.8 <i>0.09</i>	
3.	Establishment of an Automobile workshop.	5.220	5.220	4.750	-	-	1.750	1.00	19.2	1.850	1.850	-	35.4	
Total Road Transport.		10.000	10.000	4.750	-	0.571	3.020	2.320 <i>1.600</i>	33.2 <i>16.0</i>	3.913 <i>2.578</i>	1.850	-	30.1 <i>25.2</i>	

PORTS & HARBOURS

Scheme No.1

1. Name of Scheme: DEVELOPMENT OF MINOR PORTS IN ANDAMAN AND NICOBAR ISLANDS

2. Aims and objects:

The scheme envisages development of Port and Harbour facilities in the Andaman and Nicobar Islands.

3. Provision for the Plan period: Rs.42.000 lakhs

4. Principal targets to be achieved:

The programme for the development of minor ports provides for the following items :

I. Work in progress at the end of the Second Plan period carried forward to the Third Five Year Plan:

Construction of Rangat Jetty.

II. Approved works under the Second Plan completely switched over to the Third Plan:

S.No.	Port	Name of work
(1)	(2)	(3)
1.	Port Blair	i) Construction of new slipway at Phoenix Bay ii) <u>Navigational aids</u> a) 1 Lighted buoy at Blair Reef b) 1 set of leading lights at Atlanta Point c) 1 sector light at Perseverence Point d) Pair of leading lights at Shore Point e) 3 lighted buoys to mark Rangers Flat iii) Extension of Kutubtari Jetty at Phoenix Bay iv) Transit Shed at Long Ferry Jetty Phoenix Bay (100' x 40') v) Provision of 2 mooring buoys vi) Extension of Junglighat Jetty vii) Extension of timber jetty at Mithakhari (25' x 12')
2.	Rangat Bay	i) <u>Navigational aids:</u> a) 1 lighted beacon at John's Pt. b) 1 Sector Light c) 1 Lighted beacon on Shoal East of Coxon Point (on rocky patch)
3.	Mayabunder (Stewart Sound)	i) Jetty ii) <u>Navigational aids</u> a) 1 lighted beacon at South of Sound Island at Square Rock. b) 1 Sector light on Orchid Island.

- c) 1 lighted wreck buoy
- d) 1 lighted beacon at Avos Point

4. Aerial Bay

(Port Cornwallis) i) Jetty

- ii) Transit Shed (100' x 40')
- iii) NavigationaI aids.

- a) 1 lighted buoy off Dundas Point to mark shoal
- b) 1 lighted beacon at North Reef
- c) 1 lighted beacon on Rocky Point
- d) 1 lighted beacon on Brush Island

5. Elphinstone Harbour. NavigationaI aids

- a) 1 buoy on Nancowrie ledge
- b) 1 buoy marking shoal off Darrymple
- c) 1 buoy marking shoal off Balfour Reef
- d) 1 buoy marking shoal off Baratang Reef
- e) 1 buoy marking Reef South off Elphinstone Harbour Anchorage.

6. Port Meadows.

NavigationaI aids.

- a) 1 beacon at South East extremity of Duncan Island
- b) 2 buoys marking channel between Duncan Island and Reef on South-west of it i.e. at least of Cape Persian and South West of Duncan Island.

7. Car Nicobar

i) Sawi Bay Anchorage.

- a) 1 lighted beacon at Observation Pt.
- b) Stone Jetty at Observation Pt.

ii) Malacca Anchorage.

- a) 1 lighted beacon at stone jetty
- b) Extension of Stone Jetty

8. Nancowrie Harbour i) Timber Jetty as extension to the existing Stone Jetty.

ii) NavigationaI aids.

- a) 2 lighted beacons at Western entrance.
- b) 1 lighted beacon
- c) 1 lighted beacon

9. Havelock (Lacum Harbour)

NavigationaI aids.

- a) 1 beacon at Stowe Pt.
- b) 1 buoy south of Rosamond Shoal
- c) 1 buoy east of Stowe Point

10. General

- a) 1 Survey Launch with Echo Sounder
- b) 1 Grab Dredger with Hopper (2000 cft capacity)

III. New works included in the Third Plan

1. Construction of 9 Nos. Lighters
2. Pontoons and Gangways 5 Nos.
3. Construction of a permanent Jetty with Transit Shed at Parangara.
4. Construction of a permanent Jetty with Transit Shed at Blair Bay.

IV. Additional items included in the scheme after the finalisation of the Third Plan:

1. Purchase of Floating Pile Driver
2. Improvements to Chatham Jetty
3. Tools and Plants for the construction of Jetties (Rs.1,50,000/-).

5. Progress of expenditure during 1961-62:

- | | |
|-----------------------------------|----------------|
| (a) Budget provision for the year | Rs.9.000 lakhs |
| (b) Expenditure incurred | Rs.2.184 lakhs |

Funds to the extent of 24% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

- | | |
|---|--|
| (a) <u>Construction of Rangat Bay Jetty</u> | 275 ft. of masonry approach to the Jetty was completed & all materials required for construction of the Jetty were collected. |
| (b) <u>Construction of Aerial Materials worth Rs.19,500/- Bay Jetty</u> | were collected but actual construction of the Jetty could not be started for want of pile driving equipment and other machinery. |
| (c) <u>Construction of Slipway.</u> | Indents for Haulage winch and Diesel Engine required for construction of Slipway were placed on D.G.S & D. (Shri H.P. Oza, Officer On Special Duty (Minor Ports) of the Ministry of Transport & Communications, who visited these Islands in February, 1962. has suggested construction of a dry-dock instead of slipway). |
| (d) <u>Mooring Buoys</u> | Indents for 2 mooring buoys were placed on Director General of Supplies & Disposals. |
| (e) <u>Navigational Aids</u> | The scheme is under review by the Department of Lighthouses and Lightships of the Govt. of India, Ministry of Transport & Communications and final decision is awaited. |
| (f) <u>Construction of Lighters</u> | Construction of 3 Nos. Lighters was in progress. |
| (g) <u>Survey Launch</u> | Launch was under construction by M/s. AFCCO. Ltd., Bombay |
| (h) <u>Grab Dredger</u> | Indent placed on D.G.S & D. |

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year:

<u>Name of work/item</u>	<u>Target expected to be achieved.</u>
1. Construction of Rangat Jetty	Construction of Jetty will be continued.
2. Construction of Jetty at Aerial Bay.	Construction of jetty will be continued.
3. Construction of Jetty at Mayabunder	Work will have been started
4. Construction of Jetty at Blair Bay	Material for the construction of Jetty will have been collected.
5. Extension of Junglighat Jetty.	Work has been started and will be continued.
6. Extension of Timbar Jetty at Mithakhari.	Work will be nearing completion.
7. Construction of Jetty at Nancowrie	Survey will have been completed and work started.
8. Construction of permanent Jetty with Transit shed at Parangara	Work will have been taken on hand
9. Construction of Jetty at Jagannath Dera @	Work will be started, if approval of the Government of India to its inclusion in the scheme for which a reference has already been made, is received well in time.
10. Construction of a Permanent Jetty at Yeratta.	-do-
11. Construction of a temporary Jetty at Kamorta	This is a new item. Work will be started if approval of the G.O.I. to the inclusion of this item of work in this scheme, for which a separate reference is being made, is received well in time.
12. Construction of lighters	Construction of 3 Nos. lighters will have been completed.
13. Survey Launch	Will have been procured
14. Floating Pile Driver	Indent has already been placed on the D.G.S & D, but its purchase is not likely to materialise during 1962-63.

15. Construction of 2 Nos. Pontoons with Gangways Two Nos. Pontoons with Gangways will have been constructed.
16. Plants and Tools for Jetties Tools and Plants worth Rs.1.50 lakhs for the construction of Jetties will have been procured.

8. Expenditure likely to be incurred during 1963-64: Rs.9.500 lakhs.

9. Programme and targets for 1963-64:

The programme provides for the following works/items:-

<u>Name of work/item</u>	<u>Amount</u> (Rs.)	<u>Remarks</u>
1. Construction of Rangat Jetty	1,50,000	Work will be completed
2. Construction of Jetty at Aerial Bay	1,00,000	Work will be continued.
3. Construction of Jetty at Mayabunder	1,00,000	-do-
4. Construction of Jetty at Blair Bay	50,000	Work will be started
5. Extension of Junglighat Jetty	5,000	Work will be completed.
6. Extension of Timber Jetty at Mithakhari	1,000	-do-
7. Construction of Jetty at Nancowrie		Work will be completed.
8. Construction of Jetty at Observation Point (Sawi Bay) at Car Nicobar.	4,10,000	-do-
9. Construction of Jetty at Malacca (Car Nicobar)		-do-
10. Construction of a permanent Jetty with transit shed at Parangara	29,000	Work will be continued.
11. Construction of a permanent Jetty with transit shed at Jagannath Dera	13,000	Work will be continued.
12. Construction of a permanent Jetty at Yerratta	10,200	Work will be completed.
13. Purchase of a Floating Pile Driver	4,22,000	
14. Construction of 3 Nos. Lighters	1,20,000	
15. Construction of 2 Nos. Pontoons with gangways	46,700	
16. Provision of navigational aids at:-		
(a) Blininstone Hr.	1,20,000	
(b) Mayabunder	90,000	
(c) Port Blair	1,70,000	
	<u>18,36,900</u>	

10. Proposed outlay for 1963-64: Rs.18.369 lakhs.

11. Remarks:

The following additional item of work, which were not originally included in the Third Plan, but are considered essential for operation of ferry service to connect one settlement with the other, are proposed to be included in the scheme:-

1. ~~B~~. Construction of a temporary Jetty at Kamorta. A reference is being made to the Government of India for their approval to the inclusion of this item in the Scheme.
-

The expenditure on the additional items proposed above will be met out of the overall ceiling of Rs.42 lakhs fixed by the Planning Commission for development of minor ports in Andaman and Nicobar Islands by effecting suitable adjustments.

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**List of Schemes included in the State
Plan for 1963-64.**

State: Andaman and Nicobar Islands.

Head of Development: 5 - Transport & Communications.

(Rs. in lakhs)

Sl. No.	Scheme	Total Estimated cost	Third Plan 1961-66			Expenditure in				1963-64			Column 11 as % of Col. 4	R E M A I N I N G	
			Plan provision	Capital	Foreign Exchange	1961-62 (actual)	1962-63 Budget	Preliminary revised	Column 9 as % of Col. 4	Proposed outlay	Capital	Foreign exchange			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
5.3 Ports and Harbours															
	Development of Minor Ports in Andaman and Nicobar Islands	-	* 42.000	42.000	13.380	2.184	15.800	9.500	22.6	19.547 18.369	19.547 18.369	3.880	46.5	93.7	-
	Total Ports & Harbours	-	42.000	42.000	13.380	2.184	15.800	9.500	22.6	19.547 18.369	19.547 18.369	3.880	46.5	93.7	-

* The Ministry of Transport has provided Rs.42 lakhs for the Third Five Year Plan in the Central Budget.

SHIPPING

Scheme No.1.

1. Name of Scheme: SCHEME FOR DEVELOPMENT OF COMMUNICATIONS BETWEEN THE MAINLAND AND ISLANDS BY SEA

2. Aims and objects:

The scheme provides for the purchase of two ships - one passenger-cum-cargo ship and one cargo ship - for the augmentation of the Mainland - Islands communications.

3. Provision for the Plan period: Rs.180.000 lakhs

4. Principal targets to be achieved:

To purchase and operate two additional ships on Mainland - Islands service.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Nil

(b) Expenditure incurred Nil

6. Targets achieved as compared to the plan for the year 1961-62:

There was no programme for the year. However, indents for the purchase of two ships were placed on the Director General of Supplies and Disposals vide Shri Balasubramanian's demi-official letter No.37/11/61-ANL dated the 22nd January, 1962 addressed to Shri R.K. Singhal, Deputy Director of Supplies, New Delhi.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

The programme for the year is to procure one Passenger-cum-Cargo Ship for which indent was placed during 1961-62. The procurement of the ship is however, ~~not~~ not likely to materialise.

8. Expenditure likely to be incurred during 1962-63: Nil

9. Programme and targets for 1963-64:

There is no programme for the year.

10. Proposed outlay for 1963-64: Nil

11. Remarks:

Due to non-availability of foreign exchange for the purchase of new vessels, the Scheme is proposed to be held in abeyance for the present, till foreign exchange position improves. Proposals for re-organising the services of the two vessels already operating in order to meet the present day requirements are being submitted separately by the Administration to the Ministry of Home Affairs.

...

Scheme No.2.

1. Name of Scheme: SCHEME FOR IMPROVEMENT OF INTER-ISLAND COMMUNICATIONS AND FERRY SERVICES.

2. Aims and objects:

The scheme provides for the purchase of one inter-island ship of 800 G.T., one 200 ton ferry boat, two powered mooring boats and four 100 tons ferry boats to improve the inter-island communications.

3. Provision for the Plan period: Rs.73.000 lakhs

4. Principal targets to be achieved:

To purchase one small ship, one 200 tons ferry boat, two powered mooring boats and four 100 tons ferry boats.

4. Progress of expenditure during 1961-62:

(a) Budget provision Rs.39.000 lakhs

(b) Expenditure incurred Rs. 0.220 lakh

Funds to the extent of .56% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for 1961-62:

One Inter-Island ship of 800 G.T. was under construction in Mazagon Dock Ltd., Bombay. Indents for the purchase of 2 Nos. Ferry boats were placed on D.G.S & D and for 2 Nos. Marine Diesel Engines for mooring boats on the Director of Supplies and Disposals, Calcutta. Hulls for the two mooring boats were under construction in the local Marine Dockyard.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

As per programme for the year, one Ferry Vessel and 2 Nos. Marine Diesel engines for mooring boats already on order will have been procured and the ~~xxxxxx~~ Marine diesel engines installed in the hulls constructed in the local Marine Dockyard.

8. Expenditure likely to be incurred during 1962-63:

Rs.19.500 lakhs

9. Programme and targets for 1963-64:

One Inter-Island ship of 800 G.T. and two Ferry Vessels already on order will be procured.

10. Proposed outlay for 1963-64: Rs.33.720 lakhs

Details of expenditure are as follows :

I Non-recurring:

1. Cost of one small ship of 800 G.T. Rs.17,00,000/-
2. Balance cost of two Marine Diesel engines expected to be procured during 1962-63 Rs. 50,000/-

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3. Cost of two Ferry Vessels	Rs.16,22,000/-
Total non-recurring	Rs.33,72,000/-

II <u>Recurring:</u>	Nil
Total non-recurring	Rs.33,72,000/-
Total recurring	Nil -
Grand total	Rs.33,72,000/-

11. Remarks:

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Scheme No.3

1. Name of Scheme: PURCHASE OF A TOURING VESSEL

2. Aims and objects

The scheme envisages purchase of a touring vessel for the Chief Commissioner.

3. Provision for the Plan period: Rs.10.000 lakhs

4. Principal targets to be achieved:

To purchase a touring vessel.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.10,000
lakhs.

(b) Expenditure incurred. Nil

6. Targets achieved as compared to the Plan for the year 1961-62.

There was no programme for the year.
(However, order for the construction of a touring vessel

P.T.O.

costing Rs.16 lakhs was placed on M/s. Garden Reach Workshops Private Limited, Calcutta vide correspondence resting with Shri Balasubramanian's demi-official letter No.37/7/61-ANL dated the 20th June, 1961 addressed to Shri B.N. Maheshwari, Chief Commissioner, Andaman and Nicobar Islands.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year

The programme for the year is to procure a touring vessel for the Chief Commissioner for which order was placed during 1961-62. The procurement of the vessel is not, however, likely to materialise.

8. Expenditure likely to be incurred during 1962-63: Nil

9. Programme and targets for 1963-64:

In view of tight foreign exchange position the vessel is not likely to be available during 1963-64.

10. Proposed outlay for 1963-64: Nil

11. Remarks: Nil

List of schemes included in the State Plan for 1963-64.

: Andaman and Nicobar Islands.

of Development: 5. Transport and Communications.

(Rs. in lakhs)

Scheme	Total Estimated cost	Third Plan 1961-66				Expenditure in					Column 11 as % of column 4	REMARKS	
		Plan provision	Capital	Foreign Exchange	1961-62 (actual)	1962-63	Proposed outlay	Capital	Foreign Exchange	Column 9 as % of Column 4			
2	3	4	5	6	7	8	9	10	11	12	13	14	15

5.5. Shipping:

Scheme for development of communications between the mainland & Islands sea

180.000	180.000	180.000	180.000	-	10.000	-	-	10.000	10.000	10.000	6
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Scheme for Improvement of Inter-islands communications & Ferry services

49.000	@ 73.000	73.000	32.000	0.220	50.500	19.500	26.7	33.720	33.720	10.000	46.2
<u>24.000</u>	+										
73.000											

Already executed

purchase of a ring vessel

10.000	10.000	10.000	6.000	-	10.000	-	-	10.000	10.000	6.000	100
--------	--------	--------	-------	---	--------	---	---	--------	--------	-------	-----

Total shipping

263.000	263.000	263.000	218.000	0.220	70.500	19.500	7.4	33.720	33.720	26.000	20.4
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33.720 33.720 10.000 12.8

@ Approved cost of scheme during second plan.

+ Cost of additional items included in the scheme.

TOURISM

Scheme No.1

1. Name of Scheme: DEVELOPMENT OF TOURISM

2. Aims and objects:

The scheme envisages encouragement of Home tourism in these Islands and seeks to provide Tourist Homes at Port Blair and Corbyns' Cove and other basic amenities for tourists.

3. Provision for the Plan Period: Rs.3.000 lakhs

4. Principal targets to be achieved:

To construct Tourist Homes at Port Blair and Corbyns Cove and to encourage Home Tourism in these Islands.

5. Progress of expenditure during 1961-62:

(a) Budget provision Rs.0.005 lakh

(b) Expenditure incurred Rs.0.008 lakh

Funds to the extent of 60% in excess of the sanctioned provision were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

Although there was no programme for the year garden umbrellas were provided in Corbyns' Cove beach.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year:

As per programme for the year, the construction of two numbers Tourist Homes - one at Corbyns Cove and the other at Port Blair will have been undertaken and the work will be in progress.

8. Expenditure likely to be incurred during 1962-63:

= Rs.0.220 lakh

9. Programme and targets for 1963-64:

The construction work of the Tourist Home at Corbyns Cove will be completed. The work on the construction of the Tourist Home at Haddo (Port Blair) will continue. Furniture and other furnishings, crockery and utensils, ten angling rods, two yachts and one motor boat will be purchased.

10. Proposed outlay for 1963-64: Rs.1.082 lakhs

Details of expenditure are as follows :-

I Non-recurring:

1. Construction of a Tourist Home at Corbyns Cove Rs. 14,000/-
2. Construction of a Tourist Home at Port Blair 21,300/-

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3. Yachts (Two)	Rs. 10,000/-
4. Angling Rods (Ten)	500/-
5. Motor Boat (One)	50,000/-
6. Furniture and other furnishings	2,000/-
7. Crockery and utensils	500/-

Total non-recurring	98,300/-

II Recurring:

1. Cook (1) in the scale of Rs.75-1-85-EB-2-95	Rs. 900/-
Compensatory allowance	67/-
Dearness allowance	180/-
2. Assistant Cook (1) in the scale of Rs.70-1-80-EB-1-85	840/-
Compensatory allowance	63/-
Dearness allowance	180/-
3. Care Taker (1) in the scale of Rs.110-3-131-4-139	1,320/-
Compensatory allowance	99/-
Dearness allowance	180/-
4. Sweeper (1) in the scale of Rs.70-1-80-EB-1-85	840/-
Compensatory allowance	63/-
Dearness allowance	180/-
5. Pay of Crew of Motor Boat (Lump provision)	3,000/-
6. P.O.L. charges for motor boat	2,500/-
7. Contingencies	1,500/-

Total recurring	9,912/-

Non-recurring total Rs.98,300/-

Recurring total Rs. 9,912/-

Grand total Rs.1,08,212/- OR

Rs.1,08,200/-

List of Schemes included in the State Plan for 1963-64.

te: Andaman and Nicobar Islands.

l of Development: 5- Transport and Communications

(Rs. in lakhs)

Scheme	Total Estima- ted cost	Third Plan 1961-66			Expenditure in				1963-64			REMARKS	
		Plan Pro- vision	Capi- tal	Foreign Exchan- ge	1961-62 (actual)	1962-63 Budget	Preli- minary revised	Colu- mn 9 as % of Colu- mn 4	Propo- sed out- lay	Capi- tal	Forei- gan Ex- change		Column 11 as % of column 4
2	3	4	5	6	7	8	9	10	11	12	13	14	15

5.6 Tourism

Development of Tourism	3.000	3.000	1.710	-	0.008	0.015	0.220	7.3	1.082	0.353	-	36.1	-
Total tourism	3.000	3.000	1.710	-	0.008	0.015	0.220	7.3	1.082	0.353	-	36.1	-

EDUCATION

Scheme No.1.

1. Name of scheme: PROVISION OF UNIVERSAL FREE AND COMPULSORY PRIMARY EDUCATION.

2. Aims and objects:

The scheme aims at introduction of free and compulsory primary education for all children of the age group 6-11 years in these Islands.

3. Provision for the plan period: Rs.4.960 lakhs.

4. Principal targets to be achieved:

(a) To introduce free and compulsory Primary Education in this territory for all children of the age group 6-11 years by creating facilities for 2100 additional children.

(b) To establish 40 additional Primary Schools of basic pattern (including 20 to be established under the Colonisation Scheme.)

(c) To strengthen the existing Primary Schools in the head quarters area by providing 25 additional teachers; and

(d) To appoint 6 additional peripatetic teachers.

5. Progress of expenditure during 1961-62.

(a) Budget provision for the year. Rs.0.870 lakh.

(b) Expenditure incurred. Rs.0.265 lakh.

Funds to the extent of 30% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62.

The programme for the year provided for the opening of 7 Primary Schools, appointment of 25 additional teachers and 3 Peripatetic teachers. 31 Primary School Teachers were appointed and 7 Primary Schools were opened.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year.

The programme for the year provides for the opening of 6 Primary Schools and appointment of 9 Primary School Teachers including 3 Peripatetic teachers. 6 Primary Schools will have been opened and 13 Primary School Teachers including 3 Peripatetic teachers appointed.

8. Expenditure likely to be incurred during 1962-63: Rs.1.116 lakhs.

9. Programme and targets for 1963-64:

4 Primary Schools will be opened and 4 Primary School teachers will be appointed.

10. Proposed outlay for 1963-64. Rs.1.264 lakhs

Details of expenditure are as follows:

I. Non-recurring.

Furniture and equipment etc. for the
4 new Primary Schools. Rs. 6,350/-

Non-Recurring total. Rs. 6,350/-

II. Recurring.

(a) Pay.

(i) Pay of 4 Primary School teachers
in the scale of Rs.118-4-170-EB-5-
200-EB-5-225, including Andaman
Special Pay @ 33 $\frac{1}{3}$ %. Rs. 8,192/-

(ii) Pay of 3 Primary School teachers
in the scale of Rs.118-225 including
Middle Andaman Special Pay @ 40% Rs. 6,283/-

(iii) Pay of 10 Primary School teachers
in the scale of Rs.118-225 including
Nicobar Special Pay @ 45%. Rs.17,678/-

(iv) Pay of 6 Peripatetic teachers
in the scale of Rs.118-225 inclu-
ding Andaman Special Pay @ 33 $\frac{1}{3}$ % Rs.12,128/-

(v) Pay of 25 additional Primary School
teachers in the scale of Rs.118-225
for existing schools in the Head-
quarters area including Andaman
Special Pay @ 33 $\frac{1}{3}$ %. Rs.51,500/-

(b) Dearness allowance. Rs.12,800/-

(c) Travelling allowance Rs. 2,000/-

(d) Supervisory allowance. Rs. 9,500/-

Recurring total. Rs.1,20,081/-

Non-recurring total. Rs. 6,350/-

Recurring total. Rs.1,20,081/-

Grand total. Rs.1,26,431/-

or
Rs.1,26,400/-

11. Remarks. --

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Scheme No.2.

1. Name of scheme: IMPROVEMENT OF EXISTING PRIMARY SCHOOLS.

2. Aims and objects.

The scheme envisages supply of additional furniture, teaching appliances and other equipment to the existing schools with the objects of improving the standard of general teaching.

3. Provision for the Plan period: Rs.0.340 lakh.

4. Principal targets to be achieved:

To provide equipment, furniture etc. to the 76 existing primary schools.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.070 lakh.

(b) Expenditure incurred. Rs.0.053 lakh.

Funds to the extent of 76% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62.

As per programme for the year additional equipment such as furniture, library books, games materials etc. were supplied to 16 existing Primary Schools.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

As per programme for the year, additional equipment such as furniture, maps, library books etc. will have been supplied to 20 existing Primary Schools.

8. Expenditure likely to be incurred during 1962-63: Rs.0.080 lakh.

9. Programme and targets for 1963-64:

Additional equipment such as furniture, maps, library books, Games materials etc. will be supplied to the existing Primary Schools.

10. Proposed outlay for 1963-64: Rs.0.060 lakh.

Details of expenditure are as follows:

I. Non-recurring.

Additional equipment for existing Primary Schools. Rs. 6,000/-

Total Non-recurring. Rs. 6,000/-

II. Recurring. Nil.

Non-recurring total Rs. 6,000/-

Recurring total. Nil.

Grand total. Rs.6,000/-

11. Remarks. Nil.

Scheme No.3.

1. Name of Scheme: CONVERSION OF PRIMARY SCHOOLS TO BASIC PATTERN.

2. Aims and objects:

The scheme envisages conversion of 30 out of the 67 existing Primary Schools (Non-basic) to basic pattern through introduction of crafts and diversified courses.

3. Provision for the Plan Period: Rs.0.105 lakh.

4. Principal targets to be achieved:

To convert the existing 30 Primary Schools into Basic ones.

5. Progress of expenditure during 1961-62:-

(a) Budget provision for the year. Rs.0.020 lakh.

(b) Expenditure incurred. Rs.0.019 lakh.

Funds to the extent of 95% of the sanctioned amount were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

As per programme for the year six Primary Schools (three in South Andaman and three in Middle and North Andamans) were converted into basic Schools.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

As per programme for the year 6 Primary Schools will have been converted into Basic Schools.

8. Expenditure likely to be incurred during 1962-63. Rs.0.021 lakh.

9. Programme and targets for 1963-64:

Six Primary Schools will be converted into Basic Schools.

10. Proposed outlay for 1963-64: Rs.0.021 lakh.

Details of expenditure are as follows:

I. Non-recurring.

Provision for Craft Materials and tools including raw-materials for 6 Primary Schools.	Rs. 2,100/-

Non-recurring total.	Rs. 2,100/-

II. Recurring. Nil.

Non-recurring total.	Rs.2,100/-
Recurring total.	Nil.

Grand total.	Rs.2,100/-
	=====

11. Remarks. Nil.

Scheme No.4.

1. Name of scheme: EXTENSION OF FACILITIES FOR EDUCATION AT MIDDLE STAGE.

2. Aims and objects:

The scheme envisages establishment of a Middle School at Chouldari and upgrading of the Primary Schools at Rangat (Middle Andaman), Noncowrie (Central Group of Nicobar Islands), Subhasgram (Diglipur, North Andaman), Wimberlygunj and Garacharama (South Andaman) to full fledged Middle Schools (Basic Type).

3. Provision for the Plan period: Rs.5.400 lakhs.

4. Principal targets to be achieved:

To establish 6 Middle Schools of basic pattern one each at Rangat (Middle Andaman), Noncowrie, Subhasgram (Diglipur, North Andaman), Wimberlygunj, Garacharama and Chouldari (South Andamans).

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.540 lakh.

(b) Expenditure incurred. Rs.0.235 lakh.

Funds to the extent of 44% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62.

As per programme for the year^a middle School was established at Chouldari (South Andaman), and four primary schools, one each at Subhasgram (North Andaman), Rangat (Middle Andaman), Nancowrie and Wimberlygunj (South Andaman) were upgraded to Middle Schools.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

As per programme for the year, the Primary School at Garacharama (South Andaman) has been upgraded to a full fledged Middle School (Basic Type). The 5 Middle Schools already established will have been provided with additional furniture, craft materials, library books, teaching appliances etc.

8. Expenditure likely to be incurred during 1962-63: Rs.1.231 lakhs.

9. Programme and targets for 1963-64:

The 6 Middle Schools already established will be continued and provided with additional furniture, craft materials, Library books, teaching appliances etc.

10. Proposed outlay for 1963-64: Rs.1.397 lakhs.

Details of expenditure are as follows:-I. Non-recurring.

i) Furniture for Schools & Hostels.	Rs. 4,000/-
ii) Craft Materials, tools & teaching appliances.	Rs. 1,000/-
iii) Games materials.	Rs. 600/-
iv) Library books and magazines.	Rs. 2,000/-
v) Science materials.	Rs. 3,000/-
vi) Utensils for hostels.	Rs. 300/-
Total non-recurring.	Rs. 10,900/-

II. Recurring.

1. Pay of 3 Headmasters B.A.B.T. Basic trained in the scale of Rs. 210-10-290-EB-15-395, including Andaman Special Pay @ 33 $\frac{1}{3}$ %.	Rs. 10,720/-
2. Pay of one Headmaster, B.A.B.T. Basic trained in the scale of Rs. 190-10-290-EB-15-395 including Nicobar Special Pay @ 45%.	Rs. 3,654/-
3. Two Headmasters B.A.B.T. Basic trained in the scale of Rs. 190-10-290-EB-15-395 including Middle and North Andaman Special Pay @ 40%	Rs. 7,728/-
4. 12 Trained Graduates in the scale of Rs. 160-8-256-EB-8-280-10-300.	Rs. 26,496/-
Andaman Special pay @ 33 $\frac{1}{3}$ % for 6 teachers.	Rs. 4,416/-
Middle and North Andaman Special Pay @ 40% for 4 teachers.	Rs. 3,533/-
Nicobar Special Pay @ 45% for 2 teachers.	Rs. 1,987/-
5. Craft teachers (6) in the scale of Rs. 118-4-170-EB-5-200-EB-5-225.	Rs. 10,416/-
33 $\frac{1}{3}$ % Andaman Special Pay for 3 teachers.	Rs. 1,528/-
40% Special Pay for 2 teachers.	Rs. 1,248/-
45% Nicobar Special Pay for 1 teacher.	Rs. 1,220/-
6. Physical Instructors (6) in the scale of Rs. 118-4-170-EB-5-200-EB-5-225.	Rs. 10,416/-
33 $\frac{1}{3}$ % Andaman Special Pay for 3 teachers.	Rs. 1,528/-
40% Special Pay for 2 teachers.	Rs. 1,248/-
45% Nicobar Special Pay for 1 teacher.	Rs. 1,220/-

7. Peon-cum-Chowkidars (6) on Rs. 70/- p.m. Rs. each in the scale of 70-1-80-EB- 1-85.	Rs. 5,040/-
8. Cooks (6) on Rs. 75/- p.m. each in the scale of Rs. 75-0-5-	Rs. 5,400/-
9. Stipends to 120 students residing in hostels @ Rs. 10/- p.m. each.	Rs. 14,400/-
10. Dearness allowance.	Rs. 10,100/-
11. Travelling allowance.	Rs. 3,000/-
12. Supervisory allowance	Rs. 2,880/-
13. Contingencies.	Rs. 622/-

Recurring total.	Rs. 1,28,800/-

Non-recurring total.	Rs. 10,900/-
Recurring total.	Rs. 1,28,800/-

Grand total.	Rs. 1,39,700/-
	=====

11. Remarks.

Nil.

Scheme No.5.

1. Name of scheme: REORGANISATION OF THE JUNIOR BASIC TEACHERS' TRAINING SCHOOL.

2. Aims and objects:

The scheme envisages the reorganisation of the Junior Basic (Primary) Teachers' Training School, set up under the Second Plan by providing it with additional staff, craft materials, furniture and library books, and to continue the training of untrained Primary School Teachers already working in the Schools and fresh matriculates to overcome the difficulties involved in getting trained teachers from the mainland.

3. Provision for the Plan period: Rs.1.085 lakhs.

4. Principal targets to be achieved:

To reorganise the existing Junior Basic Teachers' Training School by providing it with additional staff, craft materials, furniture and library books and to train 150 untrained teachers.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.290 lakh.

(b) Expenditure incurred. Rs.0.137 lakh.

Funds to the extent of 47% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62.

The programme for the year envisaged appointment of additional staff and purchase of additional furniture, craft materials, library books and teaching appliances etc. One Daftry was appointed and the Teachers' Training School was ~~appointed and the Teachers' Training~~ equipped with additional furniture, craft materials, Library books and teaching appliances.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

As per programme for the year the training school will have been continued; additional staff appointed and equipment such as furniture, craft materials, library books etc. purchased. A fresh batch of 24 untrained teachers will have been admitted to the training school besides completion of the training of the teachers admitted to the school during 1961-62.

8. Expenditure likely to be incurred during 1962-63: Rs.0.215 lakh.

9. Programme and targets for 1963-64.

The training school will be continued and additional equipment such as furniture, craft materials etc. will be provided to the school.

10. Proposed outlay for 1963-64: Rs.0.219 lakh.

Details of expenditure are as follows:-

I. Non-recurring.

a) Equipment and furniture for training School and hostel.	Rs. 1,500/-
b) Craft Materials and tools	Rs. 2,000/-
c) Library books and journals.	Rs. 1,000/-

Non-recurring total.	Rs. 4,500/-

II. Recurring.

A. Pay.

1. Basic Trained Science Graduate(1) on Rs.190/- p.m. in the scale of Rs.170-10-290-EB-15-380.	Rs. 2,280/-
Andaman Special Pay @ 33 $\frac{1}{3}$ %	Rs. 760/-
2. Craft Instructor Basic trained Matriculate(1) with cane work & Card Board work as his subjects @ Rs.126/- p.m. in the scale of Rs.118-4-170-EB-5-200-EB-5-225	Rs. 1,512/-
Andaman Special Pay @ 33 $\frac{1}{3}$ %	Rs. 504/-
3. Instructor of Music and Arts(1) on Rs.126/- p.m. in the scale of Rs.118-225.	Rs. 1,512/-
Andaman Special Pay @ 33 $\frac{1}{3}$ %	Rs. 504/-
4. Instructor (1) Basic trained Matriculate (Hindi knowing) for spinning and cane work or Card Board work on Rs.126/- p.m. in the scale of Rs.118-225.	Rs. 1,512/-
Andaman Special Pay @ 33 $\frac{1}{3}$ %	Rs. 504/-
5. Physical Instructor(1) on Rs.126/- p.m. in the scale of Rs.118-225.	Rs. 1,512/-
Andaman Special Pay @ 33 $\frac{1}{3}$ %	Rs. 504/-
6. Daftry (1) in the scale of Rs.75-1-85-EB-2-95.	Rs. 924/-
7. Cook (1) in the scale of Rs.75-95.	Rs. 900/-

B. Allowances.

Dearness allowance	Rs. 2,160/-
Travelling allowance	Rs. 2,000/-

Other allowances.	Rs. 140/-
C. Misc. Contingencies.	Rs. 200/-
Recurring total	<u>Rs.17,428/-</u>
Non-recurring total	Rs. 4,500/-
Recurring total.	<u>Rs.17,428/-</u>
Grand total.	<u>Rs.21,928/-</u>
	or
	<u>Rs.21,900/-</u>

11. Remarks.

Nil.

Scheme No.6.

1. Name of the Scheme: MID-DAY MEALS FOR SCHOOL CHILDREN.

2. Aims and objects:

The scheme provides for the supply of 8 oz. of reconstituted UNICEF milk to each school going child on each working day.

3. Provision for the plan period: Rs.0.600 lakh

4. Principal targets to be achieved:

To provide 8 ozs. of reconstituted milk (UNICEF) to every school going child on each working day.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.120 lakh

(b) Expenditure incurred Rs.0.052 lakh

Funds to the extent of 43% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for 1961-62:

The supply of UNICEF milk to about 700 additional school going children on each school day proposed for the year could not be made as supply of skim milk powder for school feeding scheme was stopped by the UNICEF.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year:

As per programme for the year, nutritious snacks to the value of one anna per child will have been supplied to 1,200 additional school going children on each school day.

8. Expenditure likely to be incurred during 1962-63: Rs.0.110 lakh

9. Programme and targets for 1963-64:

Nutritious snacks to the value of one anna per child will be supplied to about 1400 additional school going children on each school day.

10. Proposed outlay for 1963-64: Rs.0.115 lakhs

Details of expenditure are as follows :

I Non-recurring Nil

II Recurring:

Cost of snacks. Rs. 11,500/-

Recurring total. Rs. 11,500/-

Non-recurring total	Nil
Recurring total	Rs.11,500/- -----
Grand total	Rs.11,500/-

11. Remarks:

The outlay of Rs.60,000/- approved by the Planning Commission for the implementation of this scheme during the Third Plan period is intended only for supply of reconstituted milk to 2,200 additional children who will be enrolled during the Third Plan period and did not include provision for the supply of snacks to school children. The expenditure to the extent incurred on supply of milk and snacks to children in schools at the close of the Second Plan period will be treated as committed as advised by the Working ~~Group on Education~~ in para 5 of their report on the Draft Third Five Year ~~for educational development of the Andaman and Nicobar Islands.~~

Plan

This Administration had, in response to the Government of India, Ministry of Home Affairs letter No.10/17/61-ALL dated the 12th February, 1961 decided to continue supply of snacks to the school going children during the Third Plan period. Accordingly, the Government of India were moved for allocation of an additional amount of Rs.99,000/- to meet the cost of snacks vide this Administration letter No.18-4/61-PL(B) dated the 5th May, 1961.

The Government of India, Ministry of Education vide their letter No.F.11-7/62.B-3 dated the 17th September, 1962 have since conveyed their approval to the supply of snacks to children in primary schools only under this Administration during the current year and the remaining years of the Third Five Year plan subject to the following conditions :-

1. The cost of snacks should not exceed one anna per child and it should be provided for 200 days to a child in a year.
2. The expenditure incurred by the Administration on the implementation of the scheme during the current year and the remaining years of the Third Five Year Plan should not exceed Rs.90,000/-.
3. Additional provision of Rs.90,000/- should be found within the ceiling for education programmes of the Administration.

1. Name of the scheme. PRIZES TO GIRLS IN PRIMARY SCHOOLS FOR REGULAR ATTENDANCE.

2. Aims and objects:

The scheme envisages the award of two prizes in the shape of useful articles upto a value of Rs.15/- and Rs.10/- respectively each year to girls in every Primary School for regular attendance.

3. Provision for the Plan Period: Rs.0.131 lakh.

4. Principal targets to be achieved:

To grant two prizes every year to girls in every Primary School for regular attendance.

5. Progress of expenditure during 1961-62:

(a) Budget: Provision for the year. Rs.0.020 lakh.

(b) Expenditure incurred. Rs.0.020 lakh.

100% of the funds sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62.

As per programme for the year, 100 prizes were awarded to girls in Primary Schools for regular attendance.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

As per programme for the year, 200 prizes will have been awarded to girl students of Primary Schools for regular attendance.

8. Expenditure likely to be incurred during 1962-63: Rs.0.025 lakh.

9. Programme and targets for 1963-64:

240 prizes will be awarded to girl students of Primary Schools for regular attendance.

10. Proposed outlay for 1963-64: Rs.0.030 lakh.

Details of expenditure are as follows:-

I. Non-recurring. Nil.

II. Recurring.

Two prizes one of Rs.15/- and the other of Rs.10/- in the shape of useful article to girl students in each Primary School for regular attendance.

Rs. 3,000/-

Recurring total.

Rs. 3,000/-

Non-recurring total.

Nil.

Recurring total.

Rs. 3,000/-

Grand total.

Rs. 3,000/-

11. Remarks.

Nil.

Scheme No.8.

1. Name of Scheme: SEMINARS AND EDUCATION WEEKS.

2. Aims and objects.

This scheme envisages the organisation of Teachers Seminars and Women's Education Weeks.

3. Provision for the Plan Period: Rs.0.080 lakh.

4. Principal targets to be achieved.

To organise teachers' seminars once a year and Women's Education Weeks at Port Blair, Rangat, Diglipur and Car Nicobar every year.

5. Progress of expenditure during 1961-62:

(a) Budget Provision for the year Rs.0.020 lakh.

(b) Expenditure incurred. Rs.0.015 lakh.

Funds to the extent of 75% of the sanctioned amount were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

As per programme for the year, Teachers' Seminar and Women's Education Weeks were organised.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

As per programme for the year Teachers' Seminar and Women's Education Week will have been organised at Port Blair, Rangat, Diglipur and Car Nicobar.

8. Expenditure likely to be incurred during 1962-63: Rs.0.016 lakh.

9. Programme and Targets for 1963-64:

In view of National emergency the scheme is proposed to be deferred during 1963-64.

10. Proposed outlay for 1963-64: Nil

11. Remarks. Nil

Scheme No.9.

1. Name of scheme: CONSTRUCTION OF PRIMARY SCHOOL BUILDINGS.

2. Aims and objects:

This scheme envisages construction of 48 Primary School buildings during the Third Five Year Plan period.

3. Provision for the Plan period: Rs.9.600 lakhs.

4. Principal targets to be achieved.

To construct 48 Primary School Buildings.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year: Rs.1.680 lakhs.

(b) Expenditure incurred, Rs.0.861 lakh.

Funds to the extent of 51% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged construction of 8 Primary School Buildings. 14 Primary School Buildings were constructed.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

The programme provides for the construction of 15 Primary School buildings. 12 Primary school buildings will have been constructed and another 11 Primary School buildings will be at different stages of construction.

8. Expenditure likely to be incurred during 1962-63: Rs.2.820 lakhs.

9. Programme and targets for 1963-64:

The programme provides (i) for the completion of 11 Primary school buildings which will be at different stages of construction at the close of 1962-63 and (ii) for the construction of 9 new Primary School buildings.

10. Proposed outlay for 1963-64: Rs.3.250 lakhs.

Details of expenditure are as follows:-

I. Non-recurring.

Completion of 11 Primary school buildings & construction of 9 new Primary school buildings. Rs.3,25,000/-

Non-recurring total. Rs.3,25,000/-

II. Recurring.

Nil.

Non-recurring total. Rs. 3,25,000/-

Recurring total. Nil.

Grand total. Rs. 3,25,000/-

11. Remarks.

Nil.

Scheme No.10.

1. Name of scheme: EXTENSION TO PRIMARY SCHOOL BUILDINGS

2. Aims and objects:

The scheme provides for extension to the existing five Primary school buildings in the Headquarters area for opening additional classes.

3. Provision for the Plan period: Rs.1.000 lakh.

4. Principal targets to be achieved:

To carry out extension to the existing five Primary School buildings in the headquarters area.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Rs.0.765 lakh.

Expenditure was met by reappropriation.

6. Targets achieved as compared to the Plan for the year 1961-62:

As per programme for the year, extension to the existing five Primary School buildings in the headquarters area were carried out and the object set out under the scheme fully achieved.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year.

There is no programme for the year.

8. Expenditure likely to be incurred during 1962-63: Nil.

9. Programme and targets for 1963-64:

There is no programme for the year.

10. Proposed outlay for 1963-64: Nil.

11. Remarks. Nil.

1. Name of scheme: CONSTRUCTION OF BUILDING FOR SENIOR BASIC SCHOOL AT CHOULDARI

2. Aims and objects.

The scheme envisages completion of building for the Senior Basic School at Chouldari, the construction of which was started in 1960-61.

3. Provision for the Plan period: Rs.0.530 lakh.

4. Principal targets to be achieved:

To complete the construction of the Senior Basic School at Chouldari.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.270 lakh.

(b) Expenditure incurred. Rs.0.258 lakh.

Funds to the extent of 95% of the sanctioned amount were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

As per programme for the year, the construction of the building for the Senior Basic School at Chouldari was completed and the target set out under the scheme fully achieved.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

There is no programme for the year.

8. Expenditure likely to be incurred during 1962-63: Nil.

9. Programme and targets for 1963-64:

There is no programme for the year.

10. Proposed outlay for 1963-64: Nil.

11. Remarks. Nil.

Scheme No.12.

1. Name of scheme: COMPLETION OF THE BUILDING FOR SENIOR BASIC SCHOOL FOR GIRLS

2. Aims and objects:

The scheme envisages completion of building for Senior Basic School for girls at Port Blair, the construction of which was started during 1959-60.

3. Provision for the plan period: Rs.1.000 lakh.

4. Principal targets to be achieved:

To complete the construction work of the Senior Basic School building for girls at Port Blair.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.900 lakh.

(b) Expenditure incurred. Rs.1.301 lakhs.

Funds to the extent of 45% in excess of the sanctioned provision were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, the construction work of the Senior Basic School building for girls at Port Blair was completed and the target set out under the scheme fully achieved.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

Services such as roads, water supply, sanitary installation and external drainage will have been provided to the Senior Basic School for girls.

8. Expenditure likely to be incurred during 1962-63: Rs.0.282 lakh.

9. Programme and targets for 1963-64:

There is no programme for the year.

10. Proposed outlay for 1963-64. Nil.

11. Remarks. Nil.

Scheme No.13.

1. Name of scheme: EXTENSION TO MIDDLE SCHOOL BUILDINGS.

2. Aims and objects:

The scheme provides for extension to the buildings of five Primary Schools at Rangat (middle Andaman), Nancowrie (Nicobar), Subhasgram (Diglipur, North Andaman), Wimberleygunj and Garacharama (South Andaman) which are to be upgraded to full-fledged Middle/Senior Basic Schools.

3. Provision for the Plan period: Rs.1.250 lakhs.

4. Principal targets to be achieved:

To carry out extensions to the buildings of the existing five Primary Schools which are to be upgraded to full-fledged Middle/Senior Basic Schools.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Rs.0.549 lakh.

Expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, extension to two Primary School buildings at Rangat and Wimberleygunj were carried out.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

The programme provides for the extension of Primary School buildings at Nancowrie, Subashgram and Garacharama. Extension to the Primary School building at Nancowrie will have been carried out and the work on extension of Primary school buildings at Garacharama and Subashgram will be in progress.

8. Expenditure likely to be incurred during 1962-63: Rs.0.160 lakh.

9. Programme and targets for 1963-64:

The work on the extension of Primary School Buildings at Subashgram and Garacharama will be completed.

10. Proposed outlay for 1963-64: Rs.0.250 lakh.

Details of expenditure are as follows:-

I. Non-recurring:

Extension of Primary School Buildings. Rs.25,000/-

Non-recurring total. Rs.25,000/-

II. Recurring.

Nil.

Non-recurring total.

Rs.25,000/-

Recurring total.

Nil.

Grand total.

Rs.25,000/-
=====

11. Remarks.

Nil.

CJ.19.10.62.

1. Name of scheme: CONSTRUCTION OF HOSTELS

2. Aims and objects:

The scheme envisages construction of hostels for the following Middle Schools:

- | | | |
|--|----|----|
| 1. Rangat (Middle Andaman) | .. | 1. |
| 2. Subhasgram, Diglipur (North Andaman). | .. | 1 |
| 3. Wimberleygunj (South Andaman). | .. | 1 |
| 4. Garacharama (South Andaman). | .. | 1 |
| 5. Chouldari (South Andaman). | .. | 1 |

Note:- Financial provision for the hostel at Nancowrie has been made under the Sector "Welfare of Backward Classes."

3. Provision for the Plan period. Rs.1.500 lakhs.

4. Principal targets to be achieved.

To construct five hostels.

5. Progress of Expenditure during 1961-62

There was no programme for the year 1961-62.

6. Targets achieved as compared to the plan for the year 1961-62.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

The programme provides for the construction of 3 hostel buildings at Chouldari, Subhasgram and Rangat. Construction of hostel building at Rangat will have been completed and work on the construction of hostel buildings at Subhasgram, Chouldari, Garacharama and Mayabunder will be in progress.

8. Expenditure likely to be incurred during 1962-63: R.O.580 lakh.

9. Programme and targets for 1963-64:

The programme provides for the completion of the hostel buildings at Chouldari, Garacharama, Subhasgram and Mayabunder and construction of another hostel at Wimberleygunj.

10. Proposed outlay for 1963-64: R.O.710 lakh.

Details of expenditure are as follows:-

I. Non-recurring.

Construction of hostels.	Rs. 71,000/-

Total non-recurring.	Rs. 71,000/-

II. Recurring.

	Nil.
Non-recurring total.	Rs. 71,000/-
Recurring total.	Nil.

Grand total.	Rs. 71,000/-

11. Remarks:

Construction of a hostel at Mayabunder was not originally envisaged under this scheme. However the necessity of a hostel at Mayabunder for providing hostel facilities for children coming from the neighbouring villages to study in the Middle school at Mayabunder was keenly felt and provision for the same has accordingly been made in the scheme. Expenditure on the construction of a hostel at Mayabunder will be met from within the plan outlay approved for educational development schemes under the Third Five Year Plan of these Islands.

CJ.19.10.62.

1. Name of scheme: CONSTRUCTION OF TEACHERS' QUARTERS
2. Aims and objects:
The scheme envisages construction of 125 teachers' quarters.
3. Provision for the plan period: Rs.9.670 lakhs.
4. Principal targets to be achieved:
To construct 125 teachers' quarters.
5. Progress of expenditure during 1961-62:
(a) Budget provision for the year. Nil.
(b) Expenditure incurred. Rs.1.121 lakhs.
Expenditure was met by reappropriation.
6. Targets achieved as compared to the plan for the year 1961-62:
As per programme for the year, 20 Nos. teachers' quarters were constructed.
7. Targets expected to be achieved during 1962-63 as compared to the plan for the year:
The programme provides for the construction of 25 quarters for teachers. 13 quarters for teachers will have been constructed and work on the construction of another 19 quarters will be in progress.
8. Expenditure likely to be incurred during 1962-63: Rs.1.780 lakhs.
9. Programme and targets for 1963-64:
The construction of 19 teachers' quarters will be completed and another 13 new quarters will be constructed.
10. Proposed outlay for 1963-64: Rs.2.000lakhs.
Details of expenditure are as follows:-
- | | |
|---|---------------|
| I. <u>Non-recurring.</u> | |
| Completion of 19 quarters for teachers and construction of 13 new quarters. | Rs.2,00,000/- |
| Total non-recurring. | Rs.2,00,000/- |
| II. <u>Recurring.</u> | |
| | Nil. |
| Non-recurring total. | Rs.2,00,000/- |
| Recurring total. | Nil |
| Grand total. | Rs.2,00,000/- |
11. Remarks. Nil.

1. Name of scheme: CONSTRUCTION OF QUARTERS FOR SUPERVISOR

2. Aims and objects:

The scheme provides for the construction of a quarter for a Supervisor.

3. Provision for the plan period: Rs.0.160 lakh.

4. Principal targets to be achieved:

To construct one office-cum-residential quarter for the Supervisor.

5. Progress of expenditure during 1961-62.

There was no programme for the year 1961-62.

6. Targets achieved as compared to the Plan for the year 1961-62.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

There is no programme for the year.

8. Expenditure likely to be incurred during 1962-63: Nil.

9. Programme and targets for 1963-64:

The programme provides for the construction of an office-cum-residential building for the Supervisor at Rangat.

10. Proposed outlay for 1963-64: Rs.0.160 lakh.

Details of expenditure are as follows:-

I. Non-recurring.

One residential-cum-office building for one Supervisor at Rangat. Rs.16,000/-

Total non-recurring. Rs.16,000/-

II. Recurring.

Nil.

Non-recurring total. Rs.16,000/-

Recurring total. Rs. Nil.

Grand total. Rs.16,000/-

11. Remarks. Nil.

1. Name of Scheme: EXPANSION OF FACILITIES FOR SECONDARY EDUCATION

2. Aims and objects.

The scheme seeks to develop the Senior Basic School for Girls at Port Blair and the Senior Basic School at Big Lapati (Car Nicobar) into full-fledged Higher Secondary Schools. The Higher Secondary School, Port Blair will also be strengthened and standard of general teaching improved.

3. Provision for the Plan Period: Rs.9.000 lakhs

4. Principal targets to be achieved:

(a) To provide the Girls Higher Secondary School, Port Blair, and the Higher Secondary School, Big Lapati with requisite staff, teaching appliances, furniture and libraries.

(b) To strengthen the Higher Secondary Multipurpose School, Port Blair in respect of equipment and libraries, to expand facilities for science education and improve the standard of general teaching.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.1.500 lakhs

(b) Expenditure incurred Rs.0.458 lakh

Funds to the extent of 31% of the sanctioned amount were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

As per programme for the year additional staff, equipment, library books and Scientific appliances etc. were provided to the Higher Secondary Multipurpose School, Port Blair, Girls Higher Secondary School, Port Blair and the Higher Secondary School, Big Lapati (Car Nicobar).

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

Additional furniture, Staff already appointed for the Girls Higher Secondary School, Port Blair and Higher Secondary School, Big Lapati during 1961-62 will be maintained and equipment etc. provided to these Schools as well as to the Higher Secondary Multipurpose School, Port Blair.

8. Expenditure likely to be incurred during 1962-63: Rs.1.834 lakhs

9. Programme and targets for 1963-64:

Staff already appointed for the Girls Higher Secondary School, Port Blair and the Higher Secondary School, Big Lapati (Car Nicobar) will be maintained and additional furniture equipment etc. provided to these Schools as well as to the Higher Secondary Multipurpose School, Port Blair.

10. Proposed outlay for 1963-64: Rs.1.852 lakhs

Details of expenditure are as follows:-

I Non-recurring:

A. For Higher Secondary Multipurpose School, Port Blair :-

- | | |
|---|------------|
| 1. Furniture | Rs.3,000/- |
| 2. Equipment including science materials. | Rs.3,000/- |
| 3. Games materials. | Rs.3,000/- |
| 4. Library Books and Journals | Rs.2,000/- |
| 5. Craft materials and tools | Rs. 500/- |

B. For Girls Higher Secondary School, Port Blair:-

- | | |
|--|------------|
| 1. Furniture | Rs.3,000/- |
| 2. Equipment including science materials | Rs.4,000/- |
| 3. Games materials & equipment | Rs. 250/- |
| 4. Library books & journals | Rs.1,000/- |
| 5. Craft materials & tools | Rs. 500/- |

C. For the Higher Secondary School, Big Lapati, Car Nicobar:-

- | | |
|--|------------|
| 1. Furniture | Rs.2,000/- |
| 2. Equipment including science materials | Rs.5,900/- |
| 3. Games materials & equipment | Rs. 500/- |
| 4. Library books and journals | Rs.2,500/- |
| 5. Craft materials | Rs.1,000/- |

Total non-recurring Rs. 32,150/-

II Recurring:

A. For the staff of the Higher Secondary School, Port Blair:-

(a) Pay:

- | | |
|--|------------|
| 1) Cooks (2) for the Hostel on Rs.75/- p.m. in the scale of Rs.75-95/- | Rs.1,800/- |
| 11) Attendants (2) for the Hostel on Rs.71/- p.m. in the scale of Rs.70-1-80-EB-1-85 | Rs.1,704/- |

B. For the staff of Higher Secondary School for Girls, Port Blair :-

- i) Principal (1) M.A.B.T. in the scale of Rs.425-25-500-30-680 @ Rs.560/- p.m. for 3 months & Rs.590/- p.m. for 9 months Rs. 6,990/-
- ii) Senior Teachers (5) M.A. B.T. on Rs.305/- p.m. each in the scale of Rs.250-10-290-15-380-EB-15-470 plus And. Special Pay @ 33-1/3% Rs.24,400/-
- iii) Senior Teachers (3) M.Sc.B.T. on Rs.250/- p.m. each in the scale of Rs.250-470 plus And. Special pay @ 33-1/3% Rs.12,000/-
- iv) Domestic Science Teacher (1) B.Sc.B.T. or B.A.B.T. with training in Domestic Science on Rs.190/- p.m. in the scale of Rs.170-10-290-EB-15-380 plus And. Spl. Pay @ 33-1/3% Rs. 3,040/-
- v) Music Teacher (trained) (1) on Rs.190/- p.m. in the scale of Rs.170-380 plus 33-1/3% And. Special Pay Rs. 3,040/-
- vi) Craft Instructress (2) - One on Rs.100/- p.m. fixed pay & another on Rs.230/- p.m. in the scale of Rs.170-380 plus 33-1/3% Andaman Special Pay Rs. 4,880/-
- vii) Laboratory Assistants (3) in the scale of Rs.110-4-150-EB-4-170-5-180-EB-5-200 plus 33-1/3% Andaman Special Pay Rs. 5,280/-
- viii) Physical Training Instructor (1) Graduate with Diploma in Physical Training on Rs.190/- p.m. in the scale of Rs.170-380 plus 33-1/3% And. Special Pay Rs. 3,040/-
- ix) Lower Grade Clerk in the scale of Rs.110-3-131-4-155-EB-4-175-5-180 Rs. 1,320/-
- x) Cooks (2) - ~~one~~ for Hostel - one on Rs.75/- p.m. ~~and another on Rs.70/- p.m.~~ in the scale of ~~Rs.70-85-EB-11-85~~ Rs.75-95. Rs. 1,800/-
- xi) Attendant (1) for the Hostel on Rs.70/- p.m. in the scale of Rs.70-85 Rs. 840/-

- xii) Chowkidar (1) for the Hostel on Rs.70/- p.m. in the scale of Rs.70-85 Rs. 840/-
- C. For the Higher Secondary School, Big Lapati, Car Nicobar:-
- xiii) Principal (1) M.A.B.T. with at least 4 years Administrative experience as Headmaster of a High School on Rs.590/- p.m. in the scale of Rs.425-680 plus Nicobar Spl. pay @ 45% Rs. 10,266/-
- xiv) Senior Teacher (1) M.Sc. B.T. on Rs.250/- p.m. in the scale of Rs. 250-470 plus Nicobar Spl.pay @ 45% Rs. 4,350/-
- xv) Senior Teachers (4) M.A.B.T. on Rs.250/- p.m. each in the scale of Rs.250-470 plus Nicobar Spl. pay @ 45% Rs. 17,400/-
- xvi) Asstt. Teachers (3) B.A.B.T. or B.Sc. B.T. on Rs.190/- p.m. each in the scale of Rs.170-380 plus Nicobar Special pay @ 45% Rs. 9,918/-
- xvii) Domestic Science Teacher (1) B.Sc. B.T. or B.A. B.T. trained in domestic Science on Rs.190/- p.m. in the scale of Rs.170-380 plus Nicobar Special pay @ 45% Rs. 3,306/-
- xviii) Craft Instructors (2) on Rs.118/- p.m. in the scale of Rs.118-225 plus Nicobar Spl. pay @ 45% Rs. 4,106/-
- xix) Laboratory Assistant (1) in the scale of Rs.110-200 on Rs.114/- p.m. plus Nicobar Spl. pay @ 45% Rs. 1,984/-
- xx) Physical Training Instructor (1) Graduate with Diploma in Physical Training on Rs.190/- p.m. in the scale of Rs.170-380 plus Nicobar Special Pay @ 45% Rs. 3,306/-
- xxi) Lower Grade Clerk (1) on Rs.128/- p.m. in the scale of Rs.110-180 plus Nicobar Spl. pay @ 15% Rs. 1,766/-
- xxii) Daftry (1) in the scale of Rs. 76-1-85-EB-2-95 Rs. 918/-
- xxiii) Peons (2) in the scale of Rs. 70-85 Rs. 1,716/-
- xxiv) Cooks (2) in the scale of Rs.75-85 Rs. 1,800/-
- xxv) Attendants (2) in the scale of Rs.70-85 Rs. 1,680/-

xxvi) Chowkidars (2) in the scale of
Rs. 70-85

Rs. 1,680/-

B. Allowances:

i) Dearness allowance	Rs. 8,448/-
ii) Travelling allowance	Rs. 3,070/-
iii) Charge allowance for Superintendents of 2 Hostels @ Rs 30/- p.m. each & other allowances	Rs. 4,452/-
iv) Compensatory allowance @ 7½%	Rs. 1,315/-

Recurring total

Rs. 1,53,061/-

Non-recurring total

Rs. 32,150/-

Recurring total

Rs. 1,53,061/-

Grand total

Rs. 1,85,211/-

OR
Rs. 1,85,200/-

11. Remarks: Nil.

1. Name of Scheme: STIPENDS FOR GIRLS

2. Aims and objects:

The scheme envisages grant of stipends to girl students of Higher Secondary Classes who come from rural areas and reside in the school hostels at the rate of Rs.20/- p.m. each towards their maintenance charges.

3. Provision for the Plan period: Rs.1.000 lakh

4. Principal targets to be achieved:

To grant 440 stipends to the girl students of the Higher Secondary Classes who come from rural areas and reside in the hostels.

5. Progress of expenditure during 1961-62:

- (a) Budget provision for the year Rs.0.120 lakh
- (b) Expenditure incurred Rs.0.001 lakh

Funds to the extent of 0.8% of the sanctioned amount were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

The programme for the year envisaged grant of stipends to about 60 girl students of Higher Secondary Classes. 3 stipends were granted to girls coming from rural areas of North Andaman.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year:

As per programme for the year 80 stipends will have been awarded to girl students of Higher Secondary classes residing in school hostels.

8. Expenditure likely to be incurred during 1962-63:

= Rs.0.160 lakhs

9. Programme and targets for 1963-64:

100 stipends will be awarded to girl students of rural areas studying in Higher Secondary classes and residing in School Hostels.

10. Proposed outlay for 1963-64: Rs.0.240 lakhs

Details of expenditure are as follows :

I	<u>Non-recurring:</u>	Nil
II	<u>Recurring:</u>	
	Stipends for about 100 students	Rs.24,000/-
	Recurring total	Rs.24,000/-

Non-recurring total	Nil
Recurring total	Rs.24,000/- -----
Grand total	Rs.24,000/- -----

11. Remarks:

/ the The Government of India, Ministry of Education have conveyed their approval to the grant of stipends at Rs.20/- p.m. to boy students also of higher secondary classes coming from rural areas who reside in Government Hostels attached to Government Multipurpose Higher Secondary School, Port Blair and in Car Nicobar Island under this scheme during/year 1962-63 vide their letter No.F.33-14/62-SE-2 dated the 22nd September, 1962. Stipends to boy students will continue to be granted during the year 1963-64 also. *The name of the scheme has been changed accordingly.*

Scheme No.19.

1. Name of Scheme: STRENGTHENING OF THE OFFICE OF THE EDUCATION OFFICER.

2. Aims and Objects:

The scheme seeks to strengthen the Education Office by providing it with additional staff to cope with the increase in work resulting from the implementation of the various development schemes included in the Third Plan. A jeep car will be provided for the touring officers of the Education Department.

3. Provision for the Plan period: Rs.0.600 lakh

4. Principal targets to be achieved:

To strengthen the office of the Education Officer.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.100 lakh

(b) Expenditure incurred Rs.0.055 lakh

Funds to the extent of 55% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged appointment of one Head Clerk and one Higher Grade Clerk. One Head Clerk, two Higher Grade Clerks and one Lower Grade Clerk were appointed.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

As per programme for the year, the staff already appointed during 1961-62 are being maintained. A jeep will also have been purchased for the touring of the Education Officer and other supervisory staff.

8. Expenditure likely to be incurred during 1962-63:

= Rs.0.223 lakh

9. Programme and targets for 1963-64:

The staff already appointed and the jeep purchased during 1962-63 will be maintained.

10. Proposed outlay for 1963-64: Rs.0.151 lakh

Details of expenditure are as follows :

I Non-recurring: Nil

II Recurring:

A. Pay:

1) Head Clerk (1) in the scale of Rs.210-10-290-15-320-EB-15-380 Rs. 2,760/-

ii) Higher Grade Clerks (2) - one @ 232/-p.m. and another @ Rs.248/-p.m. in the scale of Rs.130-5-160-8- 200-EB-8-256-8-280-10-300 plus provision for increment @33-1/3% And.Spl.Pay	Rs. 7,800/-
iii) Lower Grade Clerk (1) @ Rs.122/- p.m. in the scale of Rs.110-3-131-4-155-EB- 4-175-5-180 plus increment	Rs. 1,464/-
iv) Driver (1) in the scale of Rs.110-3-131-4-139	Rs. 1,320/-

B. Allowances:

Dearness allowance	Rs.1,092/-
Travelling allowance	Rs. 200/-
Compensatory allowance @ 7½%	Rs. 416/-
Recurring total	Rs.15,052/-
Non-recurring total	Nil
Recurring total	Rs.15,052/-
Grand total	Rs.15,052/-
	OR
	Rs.15,100/-

11. Remarks: Nil.

Scheme No.20.

1. Name of Scheme: EXTENSION TO THE HIGH SCHOOL BUILDING.

2. Aims and objects:

The scheme provides for suitable extensions to the existing building of the Higher Secondary School at Big Lapati which is to be developed into a full-fledged Higher Secondary School during the Third Plan period.

3. Provision for the plan period: Rs.0.300 lakh

4. Principal targets to be achieved:

To carry out necessary extension to the existing building of the Higher Secondary School at Big Bapati.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Nil

(b) Expenditure incurred Rs.0.035 lakh

Expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

Necessary extension to the existing building of the Higher Secondary School at Big Lapati were carried out.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year:

There is no programme for the year.

8. Expenditure likely to be incurred during 1962-63: Nil

9. Programme and targets for 1963-64:

There is no programme.

10. Proposed outlay for 1963-64: Nil.

11. Remarks: Nil.

Scheme No.21.

1. Name of Scheme: CONSTRUCTION OF TEACHERS' QUARTERS

2. Aims and objects:

There is an acute shortage of residential accommodation for Higher Secondary School teachers in these Islands. To overcome this shortage, the scheme provides for the construction of 29 residential quarters for the teaching staff of the Higher Secondary Schools.

3. Provision for the Plan period: Rs.2.000 lakhs

4. Principal targets to be achieved:

To construct 29 quarters for the Principals and Teachers of the Higher Secondary Schools.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil

(b) Expenditure incurred Rs.1.110 lakhs

Expenditure was met by reappropriation.

6. Targets achieved as compared to the Plan for the year 1961-62:

As per programme for the year 1 No. quarters for Principal and 3 Quarters for Senior teachers of the Higher Secondary Schools were constructed.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year:

The programme provides for the construction of one quarter for the Principal and 5 quarters for the Senior and Assistant Teachers of the Higher Secondary Schools. Construction of one quarter for the Principal and 2 quarters for Senior and Assistant teachers will have been commenced at Car Nicobar. Construction of 13 quarters for Senior and Assistant Teachers will have been completed and construction of another 2 quarters for Senior and Assistant Teachers will be in ~~progress~~ at Port Blair.

One quarter for Lady Principal &

8. Expenditure likely to be incurred during 1962-63: Rs. 1.870 lakhs

9. Programme and targets for 1963-64:

One quarter for the Principal and 2 quarters for Senior and Assistant Teachers of Higher Secondary School, at Car Nicobar will be completed and work on the construction of another 4 new quarters for Senior and Assistant Teachers of the Higher Secondary School, at Car Nicobar will be started. 2 quarters for Senior and Assistant Teachers of Higher Secondary School at Port Blair will be completed.

10. Proposed outlay for 1963-64: Rs.0.820 lakh

Details of expenditure are as follows :

I Non-recurring:

Construction of quarters for
staff of Higher Secondary Schools
at Port Blair & Car Nicobar Rs. 82,000/-

Non-recurring total Rs. 82,000/-

II Recurring:

Nil

Non-recurring total Rs. 82,000/-
Recurring total -----

Grand total Rs. 82,000/-

11. Remarks: Nil.

Scheme No.22.

1. Name of Scheme: CONSTRUCTION OF HOSTELS

2. Aims and objects:

The scheme envisages construction of two hostels for the students of Higher Secondary Schools - one for boys and the other for girls at Port Blair.

3. Provision for the plan period: Rs.0.600 lakh

4. Principal targets to be achieved:

To construct two hostels at Port Blair.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Nil

(b) Expenditure incurred Rs.0.248 lakh

Expenditure was met by reappropriation.

6. Targets/achieved as compared to the plan for the year 1961-62:

As per programme for the year, 1 hostel for the boy students of the Higher Secondary Multipurpose School, Port Blair was constructed.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year:

The programme provides for the construction of a hostel for girls at Port Blair. The construction of hostel building for girl students of the Higher Secondary Girls School, Port Blair will have been undertaken and the work will be in progress.

8. Expenditure likely to be incurred during 1962-63: Rs.0.300 lakhs

9. Programme and targets for 1963-64:

The programme provides for the completion of the hostel building for girls at Port Blair:

10. Proposed outlay for 1963-64: Rs.0.060 lakhs

Details of expenditure are as follows :

I Non-recurring:

Completion of hostel building Rs. 6,000/-

Non-recurring total Rs. 6,000/-

II Recurring:

Nil

Non-recurring total Rs. 6,000/-

Recurring total -

Grand total Rs. 6,000/-

11. Remarks: Nil.

Scheme No.23.

1. Name of Scheme: CONSTRUCTION OF AN AUDITORIUM
2. Aims and objects:

The scheme envisages construction of an Auditorium in the Higher Secondary Multipurpose School, Port Blair for the promotion of Social, Cultural and other group activities among the students.

3. Provision for the plan period: Rs.0.250 lakh
4. Principal targets to be achieved:

To construct an Auditorium in the Higher Secondary Multipurpose School, Port Blair.

5. Progress of expenditure during 1961-62:

There was
no programme
for the year
1961-62.

6. Targets achieved as compared to the Plan for 1961-62:

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year:

There is no programme for the year.

8. Expenditure likely to be incurred during 1962-63:

Nil.

9. Programme and targets for 1963-64: There is no programme.

10. Proposed outlay for 1963-64:

Nil

11. Remarks:

Nil.

Scheme No.24.

1. Name of Scheme: CONSTRUCTION OF QUARTER FOR THE EDUCATION OFFICER

2. Aims and objects:

The scheme envisages construction of a quarter for the residence of the Education Officer.

3. Provision for the plan period: Rs.0.250 lakh

4. Principal targets to be achieved:

To construct a residential quarter for the Education Officer.

5. Progress of expenditure during 1961-62:

(There was no programme for the year.

6. Targets achieved as compared to the plan for 1961-62:

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year:

As per programme for the year a residential quarter for the Education Officer will have been constructed.

8. Expenditure ~~is~~ likely to be incurred during 1962-63:

= Rs.0.250 lakh

9. Programme and targets for 1963-64:

There is no programme.

10. Proposed outlay for 1963-64: Nil

11. Remarks: Nil.

Scheme No.25.

1. Name of Scheme: SCHOLARSHIPS

2. Aims and objects:

The scheme envisages grant of scholarships to students belonging to the Andaman and Nicobar Islands for prosecuting post Matriculation/Higher Secondary studies on the mainland.

3. Provision for the Plan period: Rs.2.500 lakhs

4. Principal targets to be achieved:

To grant about 200 scholarships at the rate of 40 per year, for post matriculation studies.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.400 lakh

(b) Expenditure incurred Rs.0.337 lakh

Funds to the extent of 84% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged grant of about 40 scholarships for post Matriculation studies on the Mainland. 43 Scholarships for post Matriculation studies on the Mainland were granted.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year:

As per programme for the year, about 40 scholarships for post matric studies on the mainland will have been awarded.

8. Expenditure likely to be incurred during 1962-63: Rs.0.450 lakh

9. Programme and targets for 1963-64:

About 40 scholarships will be granted for post Matric/Higher Secondary studies on the mainland.

10. Proposed outlay for 1963-64: Rs.0.500 lakh

Details of expenditure are as follows :-

I <u>Non-recurring</u>	Nil
II <u>Recurring:</u>	
Award of scholarships	Rs.50,000/-
Recurring total	Rs.50,000/-
Non-recurring total	
Recurring total	Rs.50,000/-
Grand total	Rs.50,000/-

11. Remarks: Nil.

1. Name of Scheme: OPENING OF SOCIAL EDUCATION CENTRES

2. Aims and objects:

The scheme envisages opening of adult literacy centres, Social Education Centres etc. for the promotion of Social Education on an expanded scale.

3. Provision for the Plan Period: Rs.0.200 lakh

4. Principal targets to be achieved:

To open 11 additional Social Education Centres and 8 adult literacy centres.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.030 lakh

(b) Expenditure incurred Rs.0.012 lakh

Funds to the extent of 40% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, 11 additional Social Education Centres were opened.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

As per programme for the year, 8 Adult Literacy Centres exclusively for women will have been opened and the 11 additional Social Education Centres already established during 1961-62 will be continued.

8. Expenditure likely to be incurred during 1962-63: Rs.0.042 lakh

9. Programme and targets for 1963-64:

11 Social Education Centres and 8 Adult Literacy Centres exclusively for women already established will be maintained for promotion of Social Education on an expanded scale.

10. Proposed outlay for 1963-64: Rs.0.040 lakh

Details of expenditure are as follows :-

I Non-recurring:

- i) Literature, books and periodicals for rural libraries Rs. 1,000/-
- ii) Furniture for Social Education Centres. Rs. 200/-

iii.	Equipment for Social Education Centres.	Rs.1,000/-
	Non-recurring total	Rs.2,200/-

II. Recurring.

Honoraria for Social Workers Rs.1,500/-

Contingencies:

(a)	Inter-Centre competition of games etc.	Rs. 200/-
(b)	Miscellaneous.	Rs. 100/-
	Recurring total:-	Rs.1,800/-

Non-recurring total Rs.2,200/-

Recurring total Rs.1,800/-

Grand total:- Rs.4,000/-

11. Remarks: Nil.

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Scheme No.27.

1. Name of Scheme: ESTABLISHMENT OF A DISTRICT LIBRARY.
2. Aims and objects:
The scheme envisages establishment of a District Library at Port Blair.
3. Provision for the Plan period: Rs.0.649 lakh.
4. Principal targets to be achieved:
To establish a District Library at Port Blair.
5. Progress of expenditure during 1961-62:
There was no programme for the year.
6. Targets achieved as compared to the plan for the year 1961-62:
There was no programme for the year.
7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.
In view of the National Emergency the scheme is proposed to be deferred.
8. Expenditure likely to be incurred during 1962-63: Nil
9. Programme and targets for 1963-64:
In view of the National Emergency the scheme is proposed to be deferred.
10. Proposed outlay for 1963-64: Nil

11. Remarks

Nil

ii) ~~Daftry~~ (1) in the scale of
Rs. ~~75-1-85-EP-2-95~~ for 6
months Rs. 450/-

iii) ~~Peon-cum-Pahrawalla~~ on Rs.70/-
p.m. in the scale of Rs.70-1-
80-EB-1-85 Rs. 840/-

B. Allowances:

~~Dearness allowance~~ Rs. 630/-

~~Travelling allowance~~ Rs. 100/-

~~Other allowances~~ Rs. 300/-

~~Contingencies~~ Rs.1,580/-

~~Recurring total~~ Rs.7,100/-

~~Non-recurring total~~ Rs.12,750/-

~~Recurring total~~ Rs. 7,100/-

~~Grand total~~ Rs.19,850/-

11. Reminders: Nil. Rs.19,800/
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Scheme No. 29

1. Name of scheme. YOUTH WELFARE PROGRAMME
(STUDENTS' TOUR)

2. Aims and objects.

The scheme envisages organising of students' tours by sending one party of about 30 boys students and three teachers-in-charge and one party of about 30 Girls Students and 3 teachers-in-charge from the Higher Secondary Schools each year on tour to places of historical educational and cultural interests on the mainland.

3. Provision for the plan period: Rs. 0.350 lakh.

4. Principal targets to be achieved:

To organise Youth Welfare Programme by organising students' tours to places of Historical, Educational and Cultural Interests on the mainland.

5. Progress of Expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.070 lakh.

(b) Expenditure incurred. Rs. 0.014 lakh.

Funds to the extent of 20% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged sending of two batches of students on tour to the mainland. Only one batch of 12 students and one teacher-in-charge could be sent on tour to the mainland.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

In view of the National Emergency the scheme is proposed to be deferred.

8. Expenditure likely to be incurred during 1962-63: Nil

9. Programme and targets for 1963-64:

In view of the National Emergency the scheme is proposed to be deferred.

10. Proposed outlay for 1963-64: Nil

11. Remarks: Nil

Scheme No.30.

1. Name of scheme: DEVELOPMENT OF HINDI

2. Aims and objects:

The scheme provides for opening of 25 Hindi teaching centres, development of the existing Hindi Libraries ~~and~~ at Port Blair and Car Nicobar, establishment of two new Hindi Libraries at Rangat and Diglipur, award of prizes to students whose mother tongue is not Hindi for showing proficiency in Hindi language and giving grants-in-aid to private organisations engaged in the propagation of Hindi.

3. Provision for the Plan period: Rs.1.500 lakhs.

4. Principal targets to be achieved:

To open 25 Hindi teaching centres, to establish two Hindi Libraries, to develop the existing Hindi Libraries at Port Blair and Car Nicobar; to give grants to private organisations engaged in propagation of Hindi, and to award prizes to children for showing brilliancy in Hindi.

5. Progress of Expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.200 lakh.

(b) Expenditure incurred. Rs.0.083 lakh.

Funds to the extent of 41% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62.

As per programme for the year a building for the Hindi Library at Rangat was constructed, books, journals, furniture etc. were purchased, 10 Hindi teaching centres were established; grants were given to private organisations engaged in the propagation and development of Hindi and prizes were awarded to children of non-Hindi speaking areas for showing proficiency in Hindi language.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

As per programme for the year, a building for the Hindi Library at Diglipur will have been constructed, and the library set up. 10 Hindi teaching centres established during 1961-62 will have been maintained, 5 more Hindi teaching centres established; and grants given to private organisation for propagation and development of Hindi.

8. Expenditure likely to be incurred during 1962-63: Rs.0.330 lakh.

9. Programme and targets for 1963-64:

The two Hindi Libraries established at Rangat and Diglipur will be maintained and books, journals, furniture and equipment etc. will be purchased. 10 Hindi teaching centres established during 1961-62 and 5 established during 1962-63 will be maintained and 5 more Hindi teaching centres will be established, grants will be given to private organisations for propagation and development of Hindi and prizes will be awarded to students of non-Hindi speaking areas for showing proficiency in Hindi.

10. Proposed outlay for 1963-64: Rs. 0.260 lakh.

Details of expenditure as follows:-

I. Non-recurring.

Books, journals, furniture and equipment for Hindi Libraries.	Rs. 6,000/-

Total Non-recurring.	Rs. 6,000/-

II. Recurring.

i) Honorarium to 20 part time Hindi teachers @ Rs.50/- p.m. each.	Rs.12,000/-
ii) Grants-in-aid to private organisations for propagation and development of Hindi.	Rs. 5,000/-
iii) Award of prizes to students.	Rs. 1,000/-
iv) Miscellaneous contingencies.	Rs. 2,000/-

Recurring total.	Rs.20,000/-

Non-recurring total.	Rs. 6,000/-
Recurring total.	Rs.20,000/-

Grand total.	Rs.26,000/-
	=====

11. Remarks. Nil.

CJ.19.10.62.

Scheme No.31.

1. Name of scheme: REVISION OF ANDAMAN AND NICOBAR
GAZETTEER.

2. Aims and objects:

The scheme envisages revision of Andaman
and Nicobar Gazetteer.

3. Provision for the Plan period: Nil

4. Principal targets to be achieved:

To revise and write up the Andaman and
Nicobar Gazetteer.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. -

(b) Expenditure incurred. -

6. Targets achieved as compared to the Plan for the year 1961-62:

The work on the revision of the Andaman and Nicobar Gazetteer could not be started as the requisite staff were not appointed.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

As the Officer on special duty has not been appointed so far, no progress is likely to be made.

8. Expenditure likely to be incurred during 1962-63:

Nil.

9. Programme and Targets for 1963-64:

There is no programme.

10. Proposed outlay for 1963-64:

Nil

11. Remarks:

While realising the fact that the implementation of this scheme is necessary, it is not possible to take up its execution without the help of an Officer on Special Duty. In this connection a reference is invited to this Administration letter No.21-9/61-Pty., dated the 10th May, 1962. The scheme is, therefore, proposed to be deferred till necessary staff is sanctioned by the Government of India.

Addressed to the Secretary to the Government of India
Ministry of Home Affairs, New Delhi.

STATEMENT.

List of schemes included in the State Plan for 1963-64.

State: Andaman and Nicobar Islands.

Head of Development: 6.Social Services.

(Rs. in lakhs.)

Sl No.	Scheme.	Total Estimated cost.	Third Plan 1961-66			Expenditure in				1963-64.			REMARKS.	
			Plan (Capital Expenditure)	Foreign Exchange.	(1961-62) (actual)	1962-63. Budget	Pre-allocated.	Column 9 as % of Column 4.	Proposed outlay.	Capital Expenditure.	Foreign Exchange.	Column 11 as % of Column 4.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.

6.1. General Education.A. Elementary Education.

1.	Provision of Universal free and compulsory Primary Education.	4.960	4.960	-	-	0.265	0.906	1.116	22.5	1.264	-	-	25.5	
2.	Improvement of existing Primary schools.	0.340	0.340	-	-	0.053	0.080	0.080	23.5	0.060	-	-	17.6	
3.	Conversion of Primary schools to Basic Pattern.	0.105	0.105	-	-	0.019	0.020	0.021	20.0	0.021	-	-	20.0	
4.	Extension of facilities for expansion of education at middle stage.	5.400	5.400	-	-	0.235	1.230	1.231	22.8	1.397	-	-	25.9	

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.
5.	Reorganisation of Junior Basic teachers training school.	1.085	1.085	-	-	0.137	0.215	0.215	19.8	0.219	-	-	20.2	
6.	Midday meals for school children.	0.600	0.600	-	-	0.052	0.110	0.110	18.3	0.115	-	-	19.2	
7.	Prizes to girls in Primary Schools for regular attendance.	0.131	0.131	-	-	0.020	0.025	0.025	19.1	0.030	-	-	22.9	
8.	Seminars and Education Weeks.	0.080	0.080	-	-	0.015	0.015	0.016	20.0	0.016	-	-	20.0	
9.	Construction of Primary School buildings.	9.600	9.600	9.600	-	0.861	1.924	2.820	29.4	3.250	3.250	-	33.9	
10.	Extension to Primary School buildings.	1.000	1.000	1.000	-	0.765	0.010	-	-	-	-	-	-	
11.	Construction of building for senior Basic school/Chouldari.	0.530	0.530	0.530	-	0.258	0.010	-	-	-	-	-	-	
12.	Completion of the building for Senior Basic School for girls.	2.490	1.000	1.000	-	1.301	0.430	0.282	28.2	-	-	-	-	

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.
13. Extension of Middle School buildings.		1.250	1.250	1.250	-	-	0.549	0.160	0.160	12.8	0.250	0.250	-	20.0	
14. Construction of Hostels.		1.500	1.500	1.500	-	-	-	0.290	0.580	38.7	0.710	0.710	-	47.3	
15. Construction of teachers' quarters.		9.670	9.670	9.670	-	-	1.121	1.196	1.780	18.4	2.000	2.000	-	20.7	
16. Construction of quarters for Supervisors.		0.160	0.160	-	-	-	-	-	-	-	0.160	-	-	100.0	
B. <u>Secondary Education.</u>															
17. Expansion of facilities for education xxx at Secondary Stage.		9.000	9.000	-	-	-	0.458	1.835	1.834	20.4	1.852	-	-	20.6	
18. Stipend for girls.		1.000	1.000	-	-	-	0.001	0.160	0.160	16.0	0.240	-	-	24.0	

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.
19. Strengthening of the office of the Education Officer.			0.600	0.600	-	-	0.055	0.225	0.223	37.2	0.151	-	-	25.2	
20. Extension of High School building.			0.300	0.300	0.300	-	0.035	0.300	-	-	-	-	-	-	
21. Construction of teachers quarters.			2.000	2.000	2.000	-	1.110	1.050	1.870	93.5	0.820	0.820	-	41.0	
22. Construction of Hostels.			0.600	0.600	0.600	-	0.248	0.200	0.300	50.0	0.060	0.060	-	10.0	
23. Construction of an auditorium.			0.250	0.250	0.250	-	-	-	-	-	-	-	-	-	
24. Construction of quarter for Education Officer.			0.250	0.250	0.250	-	-	-	0.250	100.0	-	-	-	-	

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.
<u>C. University Education.</u>														
25. Scholarships.	2.500	2.500	-	-	0.337	0.450	0.450	18.0	0.500	-	-	-	-	20.0
<u>D. Other Educational schemes.</u>														
26. Opening of Social Education Centres.	0.200	0.200	-	-	0.012	0.040	0.042	21.0	0.040	-	-	-	-	20.0
27. Establishment of District Library.	0.649	0.349	-	-	-	0.321	0.321	49.5	0.198	-	-	-	-	30.5
28. Construction of quarter for Social Education Organiser.	0.150	0.150	-	-	-	0.150	0.150	100.0	-	-	-	-	-	-
29. Youth Welfare Programme (students tour)	0.350	0.350	-	-	0.014	0.069	0.069	19.7	0.069	-	-	-	-	19.7
30. Development of Hindi.	1.500	1.500	-	-	0.083	0.410	0.330	22.0	0.260	-	-	-	-	17.3
31. Revision of Andaman and Nicobar Gazetteer	0.223	-	-	-	-	0.107	-	-	0.108	-	-	-	-	48.4
* * as % of col. 3.														
Total Education.	58.473	56.760	27.950	-	8.004	11.938	14.435	25.4	13.790	7.090	-	-	-	24.3
=====														
14.435 24.7 13.390 23.6														

CJ.4.11.62.

HEALTH

Scheme No.1.

1. Name of the scheme: CONSTRUCTION OF PORT BLAIR HOSPITAL AND AUGMENTATION AND IMPROVEMENT OF HEALTH SERVICES.

2. Aims and objects:

The scheme envisages completion of work on the construction of hospital building with staff quarters at Port Blair carried forward from the Second Plan, Construction of 13 Nos. additional staff quarters and augmentation of staff and equipment for improving the health Services.

3. Provision for the plan period: Rs.13.500 lakhs.

4. Principal targets to be achieved:

- 1) Completion of 176 bedded hospital building with staff quarters at Port Blair;
- 2) Construction of 13 Nos. additional staff quarters;
- 3) Appointment of 3 Medical Specialists - one each for X-Ray, Eye and ENT;
- 4) Appointment of 10 Staff Nurses;
- 5) Purchase of hospital accessories.

5. Progress of expenditure during 1961-62:

- a) Budget provision for the year. Rs.2.288 lakhs.
- b) Expenditure incurred. Rs.2.736 lakhs.

Funds to the extent of 19% in excess of the sanctioned grant were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

As per programme for the year work on the construction of hospital building continued. Quarters for 2 Medical Officers and 2 Staff Nurses were constructed. Work on the construction of quarters for 3 Staff Nurses was in progress. Chasis for a Mobile Van was also purchased.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year:

As per programme for the year, construction work of the hospital building will be continued and construction of quarter for Medical Officer and eight staff nurses will be under-taken. A Medical Officer (X-Ray Specialist) has already been appointed and five staff nurses and one X-Ray Attendant will have been appointed. Necessary equipment and hospital accessories will also have been purchased.

8. Expenditure likely to be incurred during 1962-63: Rs.4.584 lakhs.

9. Programme and targets for 1963-64:

Construction of the hospital building will be continued. Construction of quarters for medical officer and eight staff nurses, the work on which will be in progress at the close of 1962-63, will be completed. The staff already appointed will be maintained and additional staff consisting of one Medical Officer (Specialist), 5 Staff nurses and one peon will be appointed. Equipment and hospital accessories will be purchased.

10. Proposed outlay for 1963-64: Rs.3.671 lakhs.

Details of expenditure are as follows:-

I. Non-recurring.

1. Construction of hospital building.	Rs. 2,37,300/-
2. Construction of quarters for Medical Officer and 8 staff nurses.	Rs. 50,000/-
3. Purchase of miscellaneous equipment.	Rs. 1,655/-
4. Equipment for Family Planning Clinic at Port Blair.	Rs. 5,000/-
5. X-Ray equipment.	Rs. 20,000/-
Non-recurring total.	<u>Rs. 3,13,955/-</u>

II. Recurring.

1. Pay of (2) Medical Officers (Specialists) in the scale of Rs.325-25-500-30-590-EB-30-800	Rs. 7,800/-
Andaman Special Pay @ 33 $\frac{1}{3}$ %	Rs. 2,600/-
Special pay @ Rs.50/- p.m. each for 2 Medical Officers.	Rs. 1,200/-
Non-practising allowance for 2 Medical Officers @ 25% of basic pay or Rs.150/- p.m. each minimum each.	Rs. 3,600/-
2. Pay of 10 staff nurses in scale of Rs.150-5-175-6-205-EB-7-240-8-256-EB-8-280.	Rs. 18,000/-
Andaman Special Pay @ 33 $\frac{1}{3}$ %	Rs. 6,000/-
Messing allowance @ Rs.75/- p.m. each for 10 nurses.	Rs. 9,000/-
Uniform allowance for 10 nurses @ Rs.50/- p.a. each.	Rs. 500/-

3. Pay of 2 peons in the scale of Rs. 70-1-80-EB-1-85.	Rs. 1,680/-
4. Pay of One X-Ray Attendant in the scale of Rs. 85-2-95-3-110-EB-3-128.	Rs. 1,020/-
Dearness allowance for the above staff.	Rs. 4,140/-
5. Travelling allowance.	Rs. 800/-
6. Compensatory allowance.	Rs. 200/-
7. Miscellaneous contingencies.	Rs. 500/-
	Rs. 57,040/-
8. Less 50% of the Dearness allowance at old rates in respect of nursing staff. (-)	Rs. 3,900/-
Recurring total.	Rs. 53,140/-
Non-recurring total.	Rs. 3,13,955/-
Recurring total.	Rs. 53,140/-
Grand total.	Rs. 3,67,095/- or Rs. 3,67,100/-

11. Remarks: Nil.

CJ.1.11.62.

1. Name of the scheme: MAYABUNDER HOSPITAL

2. Aims and objects:

The scheme envisages construction of a 20 bedded Hospital building with staff quarters at Mayabunder besides equipping the hospital with additional staff and accessories.

3. Provision for the Plan period: Rs.3.000 lakhs.

4. Principal targets to be achieved:

- 1) To construct a 20 bedded Hospital building with staff quarters at Mayabunder.
- 2) To equip the Hospital with additional staff and accessories.

5. Progress of expenditure during 1961-62:

- (a) Budget provision for the year. Rs.1.850 lakhs.
- (b) Expenditure incurred. Rs.1.497 lakhs.

Funds to the extent of 81% of the sanctioned grant were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, the construction work of the hospital building and staff quarters at Mayabunder was taken up and was in progress.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

The programme for the year provides for the completion of hospital building with staff quarters, purchase of necessary equipment and appointment of requisite staff. The work on the construction of the hospital building and staff quarters will be continued. Requisite staff will have been appointed and equipment etc. purchased.

8. Expenditure likely to be incurred during 1962-63: Rs.1.349 lakhs.

9. Programme and targets for 1963-64:

The construction of a 20 bedded hospital building with staff quarters will be completed. The staff appointed during 1962-63 will be continued.

10. Proposed outlay for 1963-64. Rs.1.753 Lakh.

Details of expenditure are as follows:-

I. Non-recurring.

1. Construction of hospital building with staff quarters. Rs.1,22,000/-

2. Water supply arrangements to hospital and staff quarters.	Rs. 20,000/-
3. Approach road to hospital building.	Rs. 15,000/-

Non-recurring total.	Rs. 1,57,000/-

II. Recurring.

1. Pay of One Asst. Surgeon Grade I in the scale of Rs. 325-25-500-30-590-EB-30-800.	Rs. 3,900/-
Middle Andaman Special Pay @ 40%	Rs. 1,560/-
Non-practising allowance for the Asst. Surgeon Grade I @ 25% of the basic pay of Rs. 150/- p.m. minimum.	Rs. 1,800/-
2. Staff Nurse (I) in the scale of Rs. 150-280.	Rs. 1,800/-
Middle Andaman Special Pay @ 40%.	Rs. 720/-
3. Junior Male Nurses (2) in the scale of Rs. 75-95.	Rs. 1,800/-
Middle Andaman Special Pay @ Rs. 10/- p.m. each.	Rs. 240/-
4. Ward Attendant (I) in the scale of Rs. 70-85.	Rs. 840/-
5. Ayah (I) in the scale of Rs. 70-85.	Rs. 840/-
6. Sweeper (I) in the scale of Rs. 70-85.	Rs. 840/-
Middle Andaman Special Pay for 1 sweeper @ Rs. 10/- p.m.	Rs. 120/-
7. Messing allowance @ Rs. 75/- p.m. each and Uniform allowance @ Rs. 50/- p.a. each for 3 nurses.	Rs. 2,850/-
8. Dearness allowance.	Rs. 1,280/-
9. Compensatory allowance.	Rs. 263/-
10. Travelling allowance.	Rs. 537/-

	Rs. 19,390/-
Less 50% of the Dearness Allowance at old rates in respect of 3 nurses.	(-)Rs. 1,050/-

Recurring total.	Rs. 18,340/-

Non-recurring total.	Rs.1,57,000/-
Recurring total.	Rs. 18,340/-

Grand total.	Rs.1,75,340/-
	OR
	Rs.1,75,300/-
	=====

11. Remarks.

Nil.

CJ/2/11/62.

Scheme No.3.

1. Name of the scheme: LONG ISLAND HOSPITAL

2. Aims and objects:

The scheme envisages completion of the construction work of a 20 bedded hospital building with staff quarters at Long Island which was started during the Second Five Year Plan.

3. Provision for the Plan period: Rs.1.940 lakhs.

4. Principal targets to be achieved:

To complete the construction of a 20 bedded hospital building with staff quarters at Long Island.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.200 lakh.

(b) Expenditure incurred during the year. Rs.0.216 lakh.

Funds to the extent of 8% in excess of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, the construction of hospital building was completed and construction of staff quarters and kitchen blocks was started.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year:

As per programme for the year, construction of staff quarters, the work on which was in progress at the end of 1961-62 will be completed and another 5 quarters will have been constructed.

8. Expenditure likely to be incurred during 1962-63: Rs.0.720 lakh.

9. Programme and targets for 1963-64:

The programme provides for the construction of the quarters for the remaining staff.

10. Proposed outlay for 1963-64: Rs.0.520 lakh.

Details of expenditure are as follows:-

I. Non-recurring.

Construction of Staff quarters. Rs.52,000/-

Non-recurring total. Rs.52,000/-

II. Recurring.

Non-recurring total. Rs.52,000/-

Recurring total. Nil.

Grand total. Rs.52,000/-

11. Remarks. Nil.

Scheme No.4.

1. Name of the scheme: EXTENSION OF NANCOWRIE HOSPITAL

2. Aims and objects:

The scheme envisages extension of the existing 20 bedded hospital building at Nancowrie by providing a 10 bedded Isolation Ward.

3. Provision for the Plan period: Rs.0.380 lakh.

4. Principal targets to be achieved:

To construct a 10 bedded Isolation Ward at Nancowrie.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Rs.0.046 lakh.

Expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged commencement of the construction work of a 10 bedded Isolation Ward at Nancowrie. Some materials for the construction of the building could only be collected.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

As per programme for the year ^a 10 bedded Isolation Ward at Nancowrie will have been constructed.

8. Expenditure likely to be incurred during 1962-63: Rs.0.150 lakh.

9. Programme and targets for 1963-64:

There is no programme for the year.

10. Proposed outlay for 1963-64: Nil.

11. Remarks: Nil.

1. Name of the scheme: EXPANSION OF MEDICAL FACILITIES
IN RURAL AREAS

2. Aims and objects:

The scheme envisages expansion and improvement of medical facilities in the rural areas and provides for the establishment of 4 additional dispensaries and construction of 12 permanent dispensary buildings with staff quarters for the existing dispensaries which are housed in temporary structures.

3. Provision for the plan period: Rs.3.689 lakhs.

4. Principal targets to be achieved:

- 1) To provide 12 existing dispensaries housed in temporary structures with permanent buildings;
- 2) To establish 4 new properly equipped permanent dispensaries.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.525 lakh.

(b) Expenditure incurred, Rs.1.280 lakhs.

Funds to the extent of 144% in excess of the sanctioned grant were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged construction of 3 dispensary buildings with staff quarters and establishment of one new dispensary. 4 dispensary buildings one each at Ramnagar, Laxmipur, Shibpur and Kalara were constructed and construction of another two dispensary buildings was in progress, construction of two staff quarters at Casurina and Kalara was completed and construction of another six staff quarters was in progress. One new dispensary was opened at Charlungta.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

The programme for the year provides (i) for the completion of 2 dispensary buildings and 6 Nos. staff quarters, the work on which was in progress at the close of 1961-62 (ii) establishment of one new dispensary and (iii) undertaking construction of 4 Nos. dispensary buildings with staff quarters. One dispensary building and two Nos. staff quarters will have been completed and work on the construction of 4 staff quarters continued. Construction of 5 dispensary building and 3 staff quarters will have been undertaken and one new dispensary established.

8. Expenditure likely to be incurred during 1962-63: Rs.0.918

9. Programme and targets for 1963-64: lakh.

Works in progress at the end of 1962-63 will be completed and construction of 5 dispensary buildings with staff quarters will be undertaken. One new dispensary will be established.

10. Proposed outlay for 1963-64: Rs.1,256 lakhs.

Details of expenditure are as follows:-

I. Non-recurring.

1. Completion of works in progress at the end of 1962-63 and construction of 5 dispensary buildings with staff quarters. Rs.1,15,000/-

2. Equipment and furniture for one new dispensary. Rs. 1,080/-

Non-recurring total. Rs.1,16,080/-

II. Recurring.

1. Pay of 3 Compounders in the scale of Rs.130-240. Rs. 4,680/-

Special Pay @ 15%. Rs. 702/-

2. Pay of 3 Ward Attendants in the scale of Rs.70-1-80-EB-1-85. Rs. 2,520/-

3. Dearness allowance. Rs. 1,080/-

4. Compensatory allowance. Rs. 540/-

Recurring total. Rs. 9,522/-

Non-recurring total. Rs.1,16,080/-

Recurring total. Rs. 9,522/-

Grand total. Rs.1,25,602/-

OR
Rs.1,25,600/-

11. Remarks.

Nil.

CJ.2.11.62.

Scheme No.6.

1. Name of the scheme: T.B. HOSPITAL AT PORT BLAIR

2. Aims and objects:

The scheme envisages completion of the 20 bedded T.B. Hospital building with staff quarters, the construction of which commenced during the Second Plan, besides equipping the hospital with necessary staff and accessories, and construction of an additional 30 bedded Ward for raising the bed strength of the hospital to 50.

3. Provision for the Plan period: Rs.6.579 lakhs.

4. Principal targets to be achieved:

To establish a 50 bedded T.B.Hospital at Port Blair.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.1.187 lakhs.

(b) Expenditure incurred. Rs.1.910 lakhs.

Funds to the extent of 61% in excess of the sanctioned grant were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year the construction of T.B.Hospital building was completed and the hospital declared open on the 2nd October, 1961. One Type III quarter, 10 Nos. Type I quarters and 2 Nos. Type II(B) quarters were completed and necessary staff provided for in the scheme were appointed excepting one Asst.Surgeon Grade I, one staff Nurse and two Junior Nurses.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

The programme provides for the construction of an additional 30 bedded ward, construction of staff quarters (for 2 Junior Nurses and 2 class IV staff) maintenance of the hospital, appointment of remaining staff and purchase of medicine. The hospital will have been maintained and construction of staff quarters completed and necessary medicines purchased.

8. Expenditure likely to be incurred during 1962-63: Rs.0.725 lakh.

9. Programme and targets for 1963-64:

The programme provides for the construction of an additional 30 bedded ward, maintenance of the hospital, appointment of remaining staff and purchase of medicines.

10. Proposed outlay for 1963-64: Rs.1.505 lakh.

Details of expenditure are as follows:-

I. Non-recurring.

Extension of hospital building.	Rs. 75,000/-
Provision for services to staff quarters like approach roads etc.	Rs. 1,000/-
Non-recurring total.	Rs. 76,000/-

II. Recurring.

1) Pay of Asst. Surgeon Grade I (1) in the scale of Rs. 325-25-500-30-590-EB-30-800.	Rs. 3,900/-
Andaman Special Pay @ 33 $\frac{1}{3}$ %	Rs. 1,300/-
2) Pay of Staff Nurse (1) in the scale of Rs. 150-5-175-6-205-EB-7-240-8-256-EB-8-280.	Rs. 1,800/-
Andaman Special Pay @ 33 $\frac{1}{3}$ %	Rs. 600/-
3) Pay of Junior Nurses (3) in the scale of Rs. 75-1-85-EB-2-95.	Rs. 2,700/-
4) Pay of Ayahs (3) in the scale of Rs. 70-1-80-EB-1-85.	Rs. 2,520/-
5) Pay of peon (1) in the scale of Rs. 70-1-80-EB-1-85.	Rs. 840/-
6) Pay of Gate Keepers (2) in the scale of Rs. 70-1-80-EB-1-85.	Rs. 1,680/-
7) Pay of Ward Attendants (3) in the scale of Rs. 70-1-80-EB-1-85.	Rs. 2,520/-
8) Pay of Ward Master (1) in the scale of Rs. 250-10-290-15-380	Rs. 3,000/-
Andaman Special Pay @ 33 $\frac{1}{3}$ %	Rs. 1,000/-
9) Pay of one cook in the scale of Rs. 75-1-85-EB-2-95.	Rs. 900/-
10) Pay of Lower Grade Clerk (1) in the scale of Rs. 110-3-131-4-155-EB-4-175-5-180.	Rs. 1,320/-
11) Dearness allowance.	Rs. 2,700/-
12) Travelling allowance.	Rs. 800/-
13) Compensatory allowance.	Rs. 800/-
14) Non-practising allowance for Asst. Surgeon Grade I @ 25% of basic pay or Rs. 150/- p.m. minimum.	Rs. 1,800/-

15) Messing allowance @ Rs.75/- p.m. for Ward Master, Staff Nurse and Junior Nurses.	Rs. 4,500/-
16) Uniform allowance @ Rs.50/- p.a. for the above.	Rs. 250/-
17) Cost of Medicine.	Rs.15,000/-
18) Diet Charges.	Rs.23,300/-
19) Pay of Sweepers (3) in the scale of Rs.70-1-80-EB-1-85.	Rs. 2,520/-
Dearness allowance for 3 sweepers.	Rs. 540/-

	Rs.76,290/-
Less 50% Dearness Allowance at old rate in respect of nursing staff.	(-) Rs. 1,770/-

Total recurring.	Rs.74,520/-
	or
	Rs.74,500/-

Non-recurring total.	Rs.76,000/-
Recurring total.	Rs.74,500/-

Grand total.	Rs.1,50,500/-
	=====

11. Remarks.

1. Name of scheme: ISOLATION WARD FOR LEPROSY PATIENTS
2. Aims and objects:

The scheme provides for the construction of a 10 bedded Leprosy Ward at Bambooflat Hospital for proper Isolation and treatment of Leprosy cases.
3. Provision for the plan period: Rs.0.370 lakh.
4. Principal targets to be achieved:

To provide a 10 bedded ward at Bambooflat Hospital for Leprosy patients.
5. Progress of expenditure during 1961-62:
 - (a) Budget provision for the year. Nil.
 - (b) Expenditure incurred during the year. Rs.0.224 lakh.

Expenditure was met by reappropriation.
6. Targets achieved as compared to the plan for the year 1961-62:

There was no programme for the year. The work on the construction of a 10 bedded Isolation Ward at Bambooflat Hospital was, however, taken up and was in progress.
7. Targets expected to be achieved during 1962-63 as compared to the plan for the year:

As per programme for the year, the construction of 10 bedded Isolation Ward at Bambooflat hospital for Leprosy patients has already been completed.
8. Expenditure likely to be incurred during 1962-63: Rs.0.070 lakh.
9. Programme and targets for 1963-64: Nil.
10. Proposed outlay for 1963-64: Nil.
11. Remarks. Nil.

Scheme No.8.

1. Name of the scheme: SMALL POX ERADICATION

2. Aims and objects:

The scheme provides for mass vaccination of children so as to protect them against small pox.

3. Provision for the plan period: Rs.0.080 lakh.

4. Principal targets to be achieved:

To appoint a Vaccinator and to execute a programme of vaccination against small pox.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred during the year. Nil.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged appointment of a Vaccinator for the execution of the programme of vaccination against small pox. The Vaccinator could not be appointed for want of a suitable candidate.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year:

As per programme for the year, a Vaccinator has already been appointed and the programme of mass Vaccination against Small Pox is being carried out.

8. Expenditure likely to be incurred during 1962-63: Rs.0.009 lakh.

9. Programme and targets for 1963-64:

The programme of vaccination against small pox will be continued.

10. Proposed outlay for 1963-64: Rs.0.018 lakh.

Details of expenditure are as follows:-

I. Non-recurring. Nil.

II. Recurring.

Pay of One Vaccinator in the scale of Rs.80-1-85-EB-2-95-EB-3-110. Rs. 960/-

Dearness allowance @ Rs.15/- p.m. Rs. 180/-

Compensatory allowance @ 7½%	Rs. 72/-
Travelling allowance.	Rs. 148/-
Vaccine.	Rs. 400/-
Total recurring.	Rs. 1,760/-
Non-recurring total.	Nil.
Recurring total.	Rs. 1,760/-
Grand total.	Rs. 1,760/- OR Rs. 1,800/-

11. Remarks. Nil.

CJ.2.11.62.

Scheme No.9

1. Name of the scheme: TRAINING OF NURSES, COMPOUNDERS, MIDWIVES AND DAIS

2. Aims and objects:

The scheme envisages training of Nurse, Compounders, Midwives and Dais at the local hospitals to overcome the difficulties of getting trained personnel from the mainland.

3. Provision for the plan period: Rs.2.562 lakhs.

4. Principal targets to be achieved:

24 candidates in Nursing, 10 candidates in Midwifery, 25 candidates in Compounding and 25 Dais will be trained.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.452 lakh.

(b) Expenditure incurred during the year. Rs.0.027 lakh.

Funds to the extent of 6% of the sanctioned grant were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged commencement of the training of Nurses, Midwives, Compounders and Dais. No progress could be made as the training school could not be started for want of a Sister Tutor. Two candidates were undergoing training in Midwifery in K.G. Hospital Madras and 2 women were receiving training in Dais work at the Civil Hospital, Port Blair.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

Training of two female candidates in midwifery on the mainland will have been continued and another 2 Dais trained in Dai work.

8. Expenditure likely to be incurred during 1962-63: Rs.0.377 lakh.

9. Programme and targets for 1963-64:

In view of the fact that the requisite staff for imparting necessary training are not available, it is proposed to impart short term training to Nurses, Compounders, Midwives and Dais locally with the help of the existing staff. Details of the revised scheme are being worked out. Two female candidates undergoing training in midwifery on the mainland will have completed their training.

10. Proposed outlay for 1963-64: Rs.0.614 lakh.

Lumpsum provision: Rs.61,400/-

11. Remarks: Nil

Scheme No.10.

1. Name of the scheme: ESTABLISHMENT OF MATERNITY CENTRES

2. Aims and objects:

In order to provide adequate maternity relief in the Nancowrie group of Islands, and in Middle and North Andamans, the scheme envisages appointment of additional Midwives who will be attached to the hospitals in their respective areas and supervise the maternity relief work in villages.

3. Provision for the Plan period: Rs.0.850 lakh.

4. Principal targets to be achieved:

Four Midwives will be appointed to provide maternity relief in rural areas (Nancowrie and Middle and North Andamans).

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.229 lakh.

(b) Expenditure incurred during the year. Rs.0.255 lakh.

Funds to the extent of 11% in excess of the sanctioned grant were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged appointment of 4 midwives and construction of two quarters one each at Nancowrie and Diglipur. Two quarters for midwives one each at Diglipur and Nancowrie were constructed.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year:

There was no programme for the year.

8. Expenditure likely to be incurred during 1962-63: Nil.

9. Programme and targets for 1963-64:

There is no programme for the year.

10. Proposed outlay for 1963-64: Nil.

11. Remarks.

The Working Group on Health while considering the Annual Plan of the Andaman and Nicobar Islands for the year 1962-63 felt that it was not necessary for the Administration to establish separate Maternity Centres and that such Centres should form part of the Primary Health Centres.

As desired by the Working Group on Health the details of the scheme "Primary Health Centres" including the Maternity Centres are being worked out in which suitable provision for Maternity Centres will also be made. The scheme after formulation will be sent to the Ministry of Health and the Ministry of Community Development and Co-operation for their approval as advised by the Working Group.

Scheme No.11.

1. Name of scheme: SCHOOL HEALTH SERVICES

2. Aims and objects:

In order to improve the health of school children, the scheme envisages introduction of school health service in the Nicobar group of Islands.

3. Provision for the plan period: Rs.0.500 lakh.

4. Principal targets to be achieved:

One Medical Officer (Assistant Surgeon Grade II), one Compounder and one Ward Attendant will be appointed. One quarter for Medical Officer will be constructed and about 1000 children will be examined every year.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.081 lakh.

(b) Expenditure incurred during the year. Rs.0.069 lakh.

Funds to the extent of 85% of the sanctioned grant were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged the appointment of a Medical Officer, one Compounder and one Ward Attendant to carry out medical examination of about 1000 students in the Nicobar Group of Islands, and the construction of a quarter for the Medical Officer. Only part of the materials required for the construction of a quarter for the Medical Officer at Car Nicobar could be collected.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year:

As per programme for the year, the construction of quarter for the Medical Officer will have been completed; One Asst. Surgeon Grade II, one Compounder and one Ward Attendant will have been appointed and Medical examination and follow up treatment of school going children in the Nicobar Group of Islands undertaken.

8. Expenditure likely to be incurred during 1962-63: Rs.0.163 lakh.

9. Programme and targets for 1963-64:

Medical examination and follow up treatment of school going children in the Nicobar Group of Islands will be continued.

10. Proposed outlay for 1963-64: Rs.0.103 lakh.

Details of expenditure are as follows:-

I. <u>Non-recurring.</u>	Nil.
II. <u>Recurring.</u>	
i) Pay of one Asst. Surgeon Grade II in the scale of Rs.150-10-250-EB-10-290-15-335-EB-15-380.	Rs. 1,800/-
Nicobar Special Pay @ 45%.	Rs. 810/-
Non-Practising allowance @ 25% of the basic pay or Rs.75/- p.m. minimum.	Rs. 900/-
ii) Pay of one Compounder in the scale of Rs.130-5-175-EB-6-205-7-212-EB-7-240.	Rs. 1,560/-
iii) Pay of one Ward Attendant in the scale of Rs.70-1-80-EB-1-85.	Rs. 840/-
iv) Dearness allowance,	Rs. 780/-
v) Compensatory allowance @ 7 1/2%	Rs. 180/-
vi) Travelling allowance.	Rs. 500/-
vii) Miscellaneous contingencies.	Rs. 1,000/-
viii) Cost of equipment.	Rs. 2,000/-
Recurring total.	Rs.10,310/-
Non-recurring total.	Nil.
Recurring total.	Rs.10,310/-
Grand total.	Rs.10,310/- or Rs.10,300/-

11. Remarks. Nil.

CJ.3.11.62.

1. Name of the scheme: IMPROVEMENT OF LABORATORY SERVICES AT PORT BLAIR

2. Aims and objects:

The scheme seeks to provide essential equipment to the Laboratory at Port Blair in order to improve the existing Pathological Laboratory services, and to undertake analysis of food stuff etc.

3. Provision for the plan period: Rs.0.300 lakh.

4. Principal targets to be achieved:

To provide additional equipment to the Laboratory at Port Blair.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred during the year. Nil.

6. Targets achieved as compared to the plan for the year 1961-62:

There was no programme for the year.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year:

As per programme for the year, essential equipment will have been provided to the Pathological Laboratory at Port Blair.

8. Expenditure likely to be incurred during 1962-63: Rs.0.160 lakh.

9. Programme and targets for 1963-64:

The Pathological Laboratory at Port Blair will be provided with further essential equipment.

10. Proposed outlay for 1963-64: Rs.0.090 lakh.

Details of expenditure are as follows:-

I. Non-recurring.

Food and Water Analysis equipment. Rs. 9,000/-

Non-recurring total. Rs. 9,000/-

II. Recurring.

Nil.

Non-recurring total. Rs. 9,000/-

Recurring total.

Grand total. Rs. 9,000/-

11. Remarks.

Nil.

Scheme No.13.

1. Name of scheme: URBAN WATER SUPPLY

2. Aims and objects:

The scheme envisages improvement of water supply in the urban areas.

3. Provision for the plan period: Rs.15.000 lakhs.

4. Principal targets to be achieved:

Targets to be achieved are:-

i) To complete the work on additional water supply scheme, which was in progress at the end of the Second Plan.

ii) New Items of works:

a) Industrial Water Supply at Haddo, second phase.

b) Providing water supply in Car Nicobar headquarter area.

c) Improvement to existing water supply at Rangat.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.2.700 lakhs.

(b) Expenditure incurred. Rs.4.817 lakhs.

Funds to the extent of 78% in excess of the sanctioned grant were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged continuance of the construction work of the scheme for additional water supply for Port Blair and undertaking of additional works in hand. Impounding reservoir with surplus works, pump house, intake well etc. was completed and water stored in the tank. Filter beds and C.W.R. works were in progress. Rising mains and supply mains were nearly laid for full length.

7. Targets expected to be achieved during 1962-63 as compared to the plan:

The targets likely to be achieved during the year are as follows:-

i) Additional Water Supply for Port Blair.

a) Providing additional water supply at Port Blair. Work will have been continued. will

b) Providing Mechanical Filter in Dairy Farm Water Supply. Work/have been completed.

ii) New Items of works.

- a) Industrial Water Supply at Haddo (second phase) (Work will have been started.
- b) Improvement to drinking water supply system at Rangat. (Survey will have been carried out and work commenced.

8. Expenditure likely to be incurred during 1962-63:

Rs.1.836 lakhs.

9. Programme and target for 1963-64:

The programme provides for the following works:-

- 1. Providing additional Water Supply at Port Blair. (Work will be completed.
- 2. Industrial Water Supply at Haddo. (Work will be continued.
- 3. Providing Water Supply in Car Nicobar Headquarter area (Work will be started.
- 4. Improvement to existing water supply at Rangat. (Work will be continued.

10. Proposed outlay for 1963-64:

Rs.2.882 lakhs.

Details of expenditure are as follows:-

1. Non-recurring.

- 1. Providing additional Water at Port Blair. Rs.80,000/-
- 2. Industrial water supply at Haddo (second phase) Rs.1,00,000/-
- 3. Providing Water Supply in Car Nicobar Head quarters area. Rs. 50,000/-
- 4. Improvement to existing Water Supply at Rangat. Rs. 25,000/-
- 5. Departmental charges. Rs. 33,150/-

Total non-recurring.

Rs.2,88,150/-

II. Recurring.

Nil.

Non-recurring total.

Rs.2,88,150/-

Recurring total.

Nil

Grand total.

Rs.2,88,150/-

or

Rs.2,88,200/-

11. Remarks.

Nil.

RURAL WATER SUPPLY

The programme provides for expansion and improvement of water supply in rural areas by damming perennial springs and streams, sinking wells and installation of tube wells (if feasible) besides completion of works in progress carried forward from the second plan. A provision of Rs.5.000 lakhs has been approved by the Planning Commission for rural water supply works in this territory during the Third Plan period.

A provision of Rs.5.000 lakhs has been approved for rural water supply works in this territory during the Third Plan Period under Local Development Works Programme. In view of the special conditions and of the economic backwardness of the territory of Andaman and Nicobar Islands, the Government of India have decided vide Planning Commission letter No.LW/2/22/1/62 dated 6.7.1962 to waive the compulsory peoples' contribution required in respect of schemes under Local Development Works Programme.

Scheme No.14.

1. Name of the scheme: CONSTRUCTION OF BUILDINGS FOR HEALTH UNITS

2. Aims and objects:

The scheme envisages construction of buildings for housing three Primary Health Centres to be set up in the Community Development Blocks. The recurring expenditure has to be met from the Block budget.

3. Provision for the plan period: Rs.2.000 lakhs.

4. Principal targets to be achieved:

To construct buildings for the 3 Primary Health Centres.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred during the year. Nil.

6. Targets achieved as compared to the plan for the year 1961-62:

There was no programme for the year.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

No progress is likely to be made as details of the scheme are yet to be finalised and approval of the Government of India to the same obtained.

8. Expenditure likely to be incurred during 1962-63: Nil.

9. Programme and targets for 1963-64: Details of the scheme are yet to be finalised.

10. Proposed outlay for the year 1963-64: Rs. ^{0.500} ~~2.000~~ Lakhs.

Details of expenditure are as follows:-

Lump provision for Primary Health Centres including Maternity Centres. Rs. ^{0.500} ~~2.000~~ lakhs.

11. Remarks.

The Working Group on Health while considering the Annual Plan of the Andaman and Nicobar Islands for the year 1962-63 observed that the Primary Health Centres to be established in these Islands should also include Maternity Centres and accordingly recommended a lump provision of Rs.2.000 lakhs for 1962-63 for Primary Health Centres including the Maternity Centres. They ~~xx~~ also suggested that the details of the combined scheme should be worked out by the Administration in consultation with the Ministry of Health and Ministry of Community Development and Cooperation.

As advised by the Working Group on Health, the details of the scheme are being finalised and the scheme after finalisation will be sent to the Ministry of Health and Ministry of Community Development and Cooperation for their approval.

Scheme No.15.

1. Name of scheme: ISOLATION WARD AT PORT BLAIR

2. Aims and objects:

At present there is no proper arrangement for isolation of infectious cases such as that of Chicken Pox, Measles, etc. which are on the increase. These cases are at present isolated in a small ward constructed at the time of Polio epidemic in 1957 which is not ~~fit~~ at all suitable for the purpose. The scheme, therefore provides for the construction of 30 bedded isolation ward at Port Blair for proper segregation of the infectious cases.

3. Provision for plan period:

4. Principal targets to be achieved:

To construct a 30 bedded isolation ward.

5. Progress of expenditure during 1961-62: -

6. Targets achieved as compared to the plan for the year 1961-62: -

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year. -

8. Expenditure likely to be incurred during 1962-63: -

9. Programme and targets for 1963-64:

a The programme provides for the construction of 30 bedded isolation ward at Port Blair.

10. Proposed outlay for 1963-64: Rs.1.203 lakhs.

Details of expenditure are as follows:-

I. Non-recurring.

Construction of a 30 bedded isolation ward at Port Blair.

Rs.1,20,300/-

Non-recurring total.

Rs.1,20,300/-

II. Recurring.

Nil.

Non-recurring total

Rs.1,20,300/-

Recurring total.

Nil

Grand total.

Rs.1,20,300/-

11. Remarks:

* This is a supplementary scheme and is proposed to be implemented during the year 1963-64. The Government of India are being approached separately to accord their approval to the inclusion of the scheme in the Third Five Year Plan under the sector "Health". The expenditure involved will be met by effecting suitable adjustments within the overall ceiling of Rs.979.320 lakhs fixed by the Planning Commission for development schemes included in the Third Five Year Plan of these Islands.

STATEMENT

List of schemes included in the State Plan for 1963-64.

State: Andaman and Nicobar Islands.

Head of Development: 6.Social Services.

(Rs. in lakhs.)

Sl. No.	Scheme.	Total Third Plan 1961-66.				Expenditure in 1963-64.					Column 11 as % of column 14.	REMARKS.		
		Estimated cost.	Plan provision.	Capital.	Foreign Exchange.	1961-62 (actual)	1962-63 Budget	Preliminary revised.	Column 9 as % of column 4.	Proposed outlay.			1963-64 Capital.	Foreign Exchange.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.

6.4. Health

1. Construction of Port Blair Hospital and augmentation and improvement of Health Services.	10.770 @ 4.624 + ----- 15.394	13.500	10.520	-	2.736	3.270	4.584	34.0	3.671	2.873	-	27.2	
2. Mayabunder Hospital.	3.000	3.000	2.170	-	1.497	2.186	1.349	45.0	1.753	1.570	-	58.4	
3. Long Island Hospital.	1.940	1.940	1.940	-	0.216	-	0.720	37.1	0.520	0.520	-	26.8	
4. Extension of Nancowrie Hospital.	0.380	0.380	0.380	-	0.046	0.280	0.150	39.5	-	-	-	-	
5. Expansion of Medical Facilities in rural areas.	3.689	3.689	3.200	-	1.280	0.418	0.918	24.9	1.256	1.150	-	34.0	
6. T.B. Hospital at Port Blair.	3.550 @ 4.724 + 8.274	6.579	3.640	-	1.910	0.870	0.725	11.0	1.505	0.760	-	22.9	
7. Isolation Ward for Leprosy patients.	0.370	0.370	0.370	-	0.224	0.120	0.070	18.9	-	-	-	-	
8. Small Pox Eradication.	0.080	0.080	-	-	-	0.015	0.009	11.3	0.018	-	-	22.5	

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.
9. Training of Nurses, Compounders, Mid-wives and Dais.	2.562	2.562	-	-	0.027	0.574	0.377	14.7	0.614	-	-	-	-	23.9
10. Establishment of Maternity Centres.	0.850	0.850	-	-	0.255	0.160	-	-	-	-	-	-	-	-
11. School Health Services	0.500	0.500	-	-	0.069	0.134	0.163	32.6	0.103	-	-	-	-	20.6
12. Improvement of Laboratory Services.	0.300	0.300	-	-	-	0.210	0.160	53.3	0.090	-	-	-	-	30.0
13. Urban Water supply.	4.224 @ 12.475 + 16.709	15.000	15.000	-	4.817	2.340	1.836	12.2	2.882	2.882	-	-	-	19.2
14. Construction of Buildings for Health Units.	2.000	2.000	2.000	-	-	-	-	-	-	0.500 2.000	-	-	-	25.0 100.0
15. Construction of a 30 bedded isolation ward at Port Blair.	1.203	1.203	-	-	-	-	-	-	1.203	1.203	-	-	-	100.0
Total Health.	57.951 56.049	50.750	50.425	-	13.077	10.577	11.061	21.8	15.615 12.912	10.958 9.753	-	-	-	30.8 25.4

@ Approved cost of scheme in the Second Plan.
 + Cost of additional items included in the Third Plan.

(*) This is a new scheme included in the Draft Annual Plan for 1963-64. Expenditure on the implementation of this scheme will be met by effecting suitable adjustments within the overall ceiling of Rs.970.320 lakhs fixed by the Planning Commission for development schemes included in the Third Five Year Plan of these Islands.

HOUSING

Scheme No.1.

1. Name of Scheme: SUBSIDISED INDUSTRIAL HOUSING SCHEME.

2. Aims and objects:

The scheme envisages grant of financial assistance by the Government of India through the Andaman and Nicobar Administration to the private Industrialists and other approved agencies for the construction of houses for the workers falling within the meaning of Section 2(i) of the Factories Act, 1948 (Act LXIII of 1948) as amended from time to time, whose income does not exceed Rs.350/- p.m.

3. Provision for the Plan period: Rs.4.000 lakhs @

4. Principal targets to be achieved:

To provide financial assistance to the private industrialists and other approved agencies for the construction of about 125 houses for their workers.

5. Progress of Expenditure during 1961-62:

- | | |
|-----------------------------------|------|
| (a) Budget provision for the year | - |
| (b) Expenditure incurred | Nil. |

6. Targets achieved as compared to the Plan for the year 1961-62:

The programme for the year envisaged grant of financial assistance to the extent of Rs.75,000/- to the private industrialists and other approved agencies for the construction of 20 houses. No progress could, however, be made as the only private industry viz. M/s. Andaman Timber Industries Ltd., Calcutta which had applied for financial assistance under the scheme and were asked by the Government of India, to recast their project vide Ministry of Works, Housing & Supply letter No.HI/16B(62)60 dated 27/28.1.1961 did not submit their revised project.

7. Targets expected to be achieved during 1962-63:

As elucidated for the first time by the Government of India vide Ministry of Works, Housing and Supply letter No.16B/62/60-HI dated 20.9.1962, the provision of Rs.4 lakhs approved for the scheme is to be utilised for construction of houses directly by the Administration for the eligible categories of workers. As the need for construction of houses under the scheme directly by the Administration requires to be thoroughly examined and as the completion of preliminaries such as preparation of site plan, layout plans etc. and their approval by the Government of India will take considerable time, no progress in the implementation of the Scheme is likely to be made.

- | | |
|---|------|
| 8. <u>Expenditure likely to be incurred during 1962-63:</u> | Nil. |
| 9. <u>Programme and targets for 1963-64:</u> | Nil. |
| 10. <u>Proposed outlay for 1963-64:</u> | Nil. |
| 11. <u>Remarks:</u> | |

The scheme is proposed to be taken up for implementation from the year 1964-65 after the need for construction of houses under the scheme directly by the Administration has been examined and preliminaries such as preparation of layout plans, site plans, building plans etc. and their approval by the Government of India, Ministry of Works, Housing and Supply have been completed.

@ To be provided by the Government of India,
Ministry of Works, Housing and Supply.

Scheme No.2.

1. Name of scheme: LOW INCOME GROUP HOUSING SCHEME

2. Aims and objects:

The scheme envisages grant of financial assistance in the form of repayable long term loans to individuals and Cooperative Societies of Low Income Group to enable them to build their own houses subject to a maximum of Rs.8,000/- or 80% of the cost of houses whichever is less.

3. Provision for the plan period: Rs.7.000 lakhs. *

4. Principal targets to be achieved:

To provide loans for the construction of 160 houses/tenements in the private sector.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.1.120 lakhs. *

(b) Expenditure incurred. Rs.0.145 lakh.

Funds to the extent of 13% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged disbursement of loans aggregating Rs.1,12,000/- for completion of 4 houses which were under different stages of construction at the close of 1960-61 and for the construction of 25 new houses. Loans totalling Rs.14,450/- were disbursed for completion of 4 houses and for the construction of 3 new houses.

7. Targets expected to be achieved during 1962-63:

The programme for the year envisages disbursement of loans aggregating Rs.75,000/- for completion of 6 houses which were under different stages of construction at the close of 1961-62 and for construction of about 10 new houses. Loans totalling about Rs.20,000/- will have been disbursed for completion of 6 houses.

8. Expenditure likely to be incurred during 1962-63: Rs.0.200 lakh.

9. Programme and targets for 1963-64:

There is no programme for the year.

10. Proposed outlay for 1963-64: Nil.

11. Remarks:

The progress of the scheme has been very slow and no new applications for loan have been received so far during the current year. The scheme is, therefore, proposed to be dropped from the year 1963-64.

* To be provided by the Government of India,
Ministry of Works, Housing and Supply.

Scheme No.3.

1. Name of scheme: DEVELOPMENT OF HOUSE SITES FOR LOW INCOME GROUP HOUSING SCHEME
2. Aims and objects:
The scheme envisages development of Government land in the vicinity of the Port Blair Municipal area for providing house sites to prospective builders on long term lease on a no-profit-no-loss basis.
3. Provision for the Plan period: Rs.2.000 lakhs. *
4. Principal targets to be achieved:
To develop land for providing house sites to private persons of low Income Group.
5. Progress of Expenditure during 1961-62:
(a) Budget provision for the year. -
(b) Expenditure incurred. Nil.
6. Targets achieved as compared to the Plan for the year 1961-62:
The project for land development which was proposed to be taken up during the year was dropped as it was found costly and uneconomical.
7. Targets expected to be achieved during 1962-63:
No progress is likely to be achieved in the development of house sites for which a provision of Rs.25,000/- has been made as the sites already carved out and available for allotment to prospective builders free of cost have not been utilised so far.
8. Expenditure likely to be incurred during 1962-63: Nil
9. Programme and targets for 1963-64: Nil.
10. Proposed outlay for 1963-64: Nil.
11. Remarks:

As advantage has not been taken of the house sites already carved out by the Administration in a suitable locality in the head-quarters area and offered free of cost to prospective builders under the Low Income Group Housing Scheme, it is not considered advisable to spend any money on the development of house sites for the purpose of this scheme without any reasonable prospect of their being utilised after being developed. For this reason, it is not considered necessary by this Administration to make any provision for this purpose for the year 1963-64.

* To be provided by the Government of India, Ministry of Works, Housing and Supply.

Scheme No.4.

1. Name of scheme: VILLAGE HOUSING PROJECTS
SCHEME

2. Aims and objects:

The scheme envisages grant of financial assistance in the shape of repayable long-term loans to residents of selected villages or to cooperatives of such persons for building and/or reconditioning of houses on an "aided self help" basis subject to a maximum of Rs.2,000/- or 66 $\frac{2}{3}$ % of the estimated cost of the house whichever is less.

3. Provision for the plan period: Rs.3.000 lakhs. *

4. Principal targets to be achieved:

To provide loans for the construction or/and reconditioning of 300 houses in selected villages in the Community Development Blocks.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. -

(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the Plan for the year 1961-62:

The programme for the year envisaged grant of loans totalling Rs.50,000/- for construction and/or reconditioning of about 50 houses. Owing to non-completion of the essential preliminaries connected with the implementation of the scheme, no progress could be made.

7. Targets expected to be achieved during 1962-63:

The programme for the year envisages grant of loan amounting to Rs.25,000/- for the construction and/or reconditioning of 25 houses. No progress is likely to be made as the preliminaries connected with the implementation of scheme are yet to be completed.

8. Expenditure likely to be incurred during 1962-63: Nil.

9. Programme and targets for 1963-64:

Loans aggregating Rs. ^{10,000/-} ~~25,000/-~~ will be disbursed for construction and/or reconditioning of about ¹⁰ ~~25~~ houses.

10. Proposed outlay for 1963-64: Rs. ^{0.100} ~~0.250~~ lakh.

Details of expenditure are as follows:-

I. Non-recurring.

Grant of financial assistance for construction and/or reconditioning of about ¹⁰ ~~25~~ houses.

Total non-recurring.

^{10,000/-}
Rs. ~~25,000/-~~

Rs. ~~25,000/-~~ ^{10,000/-}

II. Recurring.

Non-recurring total.

Recurring total.

Grand total.

Nil.

Rs. ~~25,000/-~~ ^{10,000/-}

Rs. 25,000/- ^{10,000/-}

11. Remarks.

* To be provided by the Government of India,
Ministry of Works, Housing and Supply.

STATEMENT

List of schemes included in the State Plan for 1963-64.

State: Andaman and Nicobar Islands.

Head of Development: 6. Social Services.

(Rs. in lakhs.)

Sl. No.	Scheme.	Total Estimated cost.	Third Plan provision.	Third Plan 1961-66		Expenditure in				1963-64		Column 11 as % of column 14	REMARKS.	
				Capital.	Foreign Exchange.	1961-62 (actual)	1962-63.	Proposed outlay.	Capital.	Foreign Exchange.				
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.
<u>6.5. Housing.</u>														
1.	Subsidised Industrial Housing scheme.	4.000	4.000	4.000	--	-	-	-	-	-	-	-	-	-
2.	Low Income Group Housing scheme.	7.000	7.000	7.000	-	0.145	<i>0.200</i>	0.200	2.9	<i>0.300</i>	<i>0.300</i>	-	<i>4.9</i>	
3.	Development of house sites for Low Income Group Housing scheme.	2.000	2.000	2.000	-	-	0.500	-	-	-	-	-	-	-
4.	Village Housing Projects Scheme.	3.000	3.000	3.000	-	-	-	-	-	<i>0.100</i>	<i>0.100</i>	-	<i>3.3</i>	
Total Housing.		16.000	16.000	16.000	-	0.145	<i>0.700</i>	0.200	<i>2.9</i>	<i>0.550</i>	<i>0.550</i>	-	<i>3.4</i>	
							<i>0.700</i>		<i>2.9</i>	<i>0.100</i>	<i>0.400</i>		<i>0.6</i>	

* Will be provided by the Government of India, Ministry of Works, Housing and Supply.

WELFARE OF BACKWARD CLASSES

Scheme No.1.

1. Name of scheme: ADDITIONAL FACILITIES FOR THE EDUCATION OF THE NICOBARESE

2. Aims and objects:

The scheme envisages creation of additional facilities for the education of the Nicobarese.

3. Provision for the Plan period: Rs.1.960 lakhs.

4. Principal targets to be achieved:

- i) To construct and open three hostels (2 for boys and one for girls) for providing lodging facilities to tribal students.
 - ii) To award 20 stipends during the Plan period for vocational studies.
 - iii) To supply books and stationery free of cost to all school going children of Scheduled Tribes (800 in 1961-62, 900 in 1962-63, 1000 in 1963-64, 1100 in 1964-65 and 1200 in 1965-66.)
 - iv) To award 638 merit scholarships during the Plan Period.
5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.172 lakh.

(b) Expenditure incurred. Rs.0.497 lakh.

Funds to the extent of 189% in excess of the sanctioned grant were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

As per programme for the year, 2 hostels - one for boys and another for girls were constructed at Car Nicobar and books and stationery worth Rs.3432/- were supplied to school children of Scheduled Tribes free of cost. 84 Merit Scholarships were also awarded.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year.

As per programme for the year, books and stationery to all tribal school children will have been supplied free of cost, about 112 merit scholarships awarded and the construction of a hostel at Nancowrie undertaken.

8. Expenditure likely to be incurred during 1962-63: Rs.0.308 lakhs.

9. Programme and targets for 1963-64:

The programme provides for the completion of the hostel building at Nancowrie, free supply of books and stationery to all tribal school children and award of about 150 merit scholarships.

10. Proposed outlay for 1963-64: Rs. 0.264 lakh.

Details of expenditure are as follows:-

I. Non-recurring.

Completion of hostel building at Nancowrie.	Rs. 10,000/-

Total non-recurring.	Rs. 10,000/-

II. Recurring.

1. Free supply of books and stationery to all school going children of scheduled tribes at the following scales.

(a) Class I	Rs. 2/- per child per annum.		
(b) Class II & III	Rs. 5/-	-do-	
(c) Class IV & V	Rs. 10/-	-do-	
(d) Class VI, VII and VIII	Rs. 15/-	-do-	
(e) Class IX, X & XI	Rs. 20/-	-do-	

Rs. 10,000/-

2. Award of merit scholarships (two scholarships in each class in each school in the tribal areas, one to a boy and another to a girl on the results of annual examination) at the following rates:-

Class II	@ Rs. 3/- p.m.
Class III	@ Rs. 4/- p.m.
Class IV	@ Rs. 5/- p.m.
Class V	@ Rs. 6/- p.m.
Class VI	@ Rs. 7/- p.m.
Class VII	@ Rs. 8/- p.m.
Class VIII	@ Rs. 9/- p.m.
Class IX	@ Rs. 10/- p.m.
Class X	@ Rs. 11/- p.m.
Class XI	@ Rs. 12/- p.m.

Rs. 6,400/-

Total recurring.

Rs. 16,400/-

Non-recurring total.

Rs. 10,000/-

Recurring total.

Rs. 16,400/-

Grand total.

Rs. 26,400/-

11. Remarks.

Scheme No.2.

1. Name of scheme: WELFARE OF ONGE

2. Aims and objects:

The principal object of the scheme is to raise coconut plantations over an area of 250 acres in Little Andaman for providing food to the Onge.

3. Provision for the Plan period: Rs.1.600 lakhs.

4. Principal targets to be achieved:

To bring 250 acres of jungle land at the rate of 50 acres per year under coconut cultivation.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.213 lakh.

(b) Expenditure incurred. Rs.0.104 lakh.

Funds to the extent of 49% of the sanctioned grant were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

The programme for the year was to raise coconut plantations over an area of 50 acres. 25 acres of land was brought under coconut plantation.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year:

As per programme for the year, 70 acres of land will have been brought under coconut plantation in Little Andaman.

8. Expenditure likely to be incurred during 1962-63: Rs.0.202 lakh.

9. Programme and targets for 1963-64:

Coconut plantation already raised will be maintained.

10. Proposed outlay for 1963-64: Rs.0.045 lakh.

Details of expenditure are as follows:-

I. Non-recurring. Nil.

II. Recurring:

Pay.

1. Head Worker (1) at Rs.75/- p.m. in the scale of Rs.75-1-85-EB-2-95 (Three months only)	Rs.	225/-
Dearness allowance	Rs.	45/-
Compensator allowance @ 7½%	Rs.	16/-
Jungle allowance @ Rs.5/- p.m.	Rs.	15/-

3. Mazdoors (10) @ Rs.70/- p.m. each in the scale of Rs.70-1-80-EB-1-85 (for three months only)	Rs. 2,100/-
Dearness allowance	Rs. 450/-
Compensatory allowance @ 7 $\frac{1}{2}$ %	Rs. 160/-
Jungle allowance @ Rs.5/- p.m.each	Rs. 150/-

Other Charges:

1. Cost of gifts	Rs. 750/-
2. Miscellaneous contingencies.	Rs. 600/-

Total non-recurring. Rs. 4,511/-

Non-recurring total -

Recurring total. Rs. 4,511/-

Grand total. Rs. 4,511/-

or
Rs. 4,500/-

11. Remarks: Nil.

CJ/

Scheme No.3.

1. Name of scheme: PERMANENT SETTLEMENT OF 50 FAMILIES OF CAR NICOBAR IN KATCHAL

2. Aims and objects:

The scheme envisages shifting of 50 families from Car Nicobar which is over populated to the Island of Katchal which is thinly populated, for permanent settlement. An area of 500 acres would be allotted for joint coconut farming. In addition to land, the settlers will be given the following financial assistance by way of grant.

1. Subsidy for the construction of 50 houses @ Rs.350/- per house.	Rs.0.175 lakh.
2. Land improvement charges @ Rs.100/- per acre (500 acres).	Rs.0.500 lakh.
3. Cost of implements and accessories.	Rs.0.080 lakh.
4. Cost of seedlings and fertilisers.	Rs.0.095 lakh.
5. Cost of providing drinking water supply facilities.	Rs.0.050 lakh

	<u>Rs.0.900 lakh.</u>

3. Provision for the Plan period: Rs.0.900 lakh.

4. Principal targets to be achieved:

i) To shift 50 families from Car Nicobar to the Island of Katchal for permanent settlement.

ii) To construct 50 houses.

iii) To bring an area of 500 acres under coconut farming.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.900 lakh.

(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the plan for the year 1961-62:

The target of shifting 10 families from Car Nicobar for settlement in Katchal could not be achieved due to certain unforeseen difficulties.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

The target of shifting 20 families from Car Nicobar for settlement in Katchal is not likely to be achieved due to certain unforeseen difficulties.

8. Expenditure likely to be incurred during 1962-63: Nil.

9. Programme and targets for 1963-64:

In view of the National Emergency the scheme is proposed to be deferred.

10. Proposed outlay for 1963-64: Nil.

11. Remarks:

Scheme No.4.

1. Name of scheme: ESTABLISHMENT OF COMMUNITY WELFARE CENTRES

2. Aims and objects:

The scheme envisages establishment of Community Welfare Centres, one each at Nancowrie and Arong (Car Nicobar) for promotion of cultural activities.

3. Provision for the Plan period: Rs.0.750 lakh.

4. Principal targets to be achieved:

To establish two community welfare centres, one each at Nancowrie and Arong (Car Nicobar).

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.109 lakh.

(b) Expenditure incurred. Rs.0.019 lakh.

Funds to the extent of 17% of the total sanctioned grant were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

For want of a building, the Community Welfare Centre at Arong (Car Nicobar) could not be established. However, some building materials were collected and books, furniture etc. for the centre were purchased.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

The programme for the year is to establish two Community Welfare Centres - one each at Arong (Car Nicobar) and Nancowrie. A Community Welfare Centre at Arong (Car Nicobar) will have been established. Construction of a building for Community Welfare Centre at Nancowrie will be in progress.

8. Expenditure likely to be incurred during 1962-63: Rs.0.298 lakh.

9. Programme and targets for 1963-64:

The Community Welfare Centre at Arong (Car Nicobar) will be continued and a Community Welfare Centre established at Nancowrie.

10. Proposed outlay for 1963-64: Rs. ^{0.095} ~~0.185~~ lakh.

I. Non-recurring.

1. Completion of Community Welfare Centre building at Nancowrie. Rs. 7,500/-

2. Cost of projector with
generating set.

Rs. 9,000/-

Total non-recurring.

Rs. 16,500/- 7500 |

II. Recurring:

1. Pay of two Attendent-cum-
Watchmen @ Rs. 50/- p.m.
(Consolidated)

Rs. 1,200/-

2. Miscellaneous Contingencies.

Rs. 800/-

Total recurring.

Rs. 2,000/-

Non-recurring total

Rs. 14,500/- 7500 |

Recurring total.

Rs. 2,000/-

Grand total.

Rs. 16,500/- 9500

11. Remarks.

CJ.23.10.62.

Scheme No.5.

1. Name of scheme: SUPPLY OF STUD BOARS AND POULTRY BIRDS TO TRIBAL FAMILIES

2. Aims and objects:

The scheme envisages free supply of stud boars (50) and cocks and hens (500) of improved breeds to deserving and progressive tribal families with a view to improving the indigenous stock of pigs and poultry.

3. Provision for the Plan period: Rs.0.100 lakh.

4. Principal targets to be achieved:

To supply 50 stud boars and 500 poultry birds of improved breeds to tribal families.

5. Progress of expenditure during the year 1961-62:

(a) Budget provision for the year. Rs.0.020 lakh.

(b) Expenditure incurred. Rs.0.020 lakh

Funds to the extent of 100% of the total sanctioned grant were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged supply of 10 stud boards and 100 poultry birds of improved breeds. 140 poultry birds of improved breeds were supplied to the deserving tribal families.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year:

As per programme for the year about 150 poultry birds of improved breeds will have been purchased and distributed to the deserving and progressive tribal families.

8. Expenditure likely to be incurred during 1962-63: Rs.0.020 lakh.

9. Programme and targets for 1963-64:

About 150 poultry birds of improved breeds will be purchased and distributed to the deserving and progressive tribal families.

10. Proposed outlay for 1963-64: Rs.0.020 lakh.

Details of expenditure are as follows:-

I. Non-recurring.

Cost of Poultry Birds. Rs.,2,000/-

Total non-recurring. Rs.2,000/-

II. Recurring.	Nil.
Non-recurring total.	Rs.2,000/-
Recurring total.	-
Grand total.	Rs.2,000/-

11. Remarks:

As the Pedigree boars and sows (Yorkshire) supplied to the Nicobarese earlier under the Community Development Programme did not thrive, it has been decided not to supply more pedigree boars and sows to them for the present, but to utilise the entire provision for the purchase of improved poultry birds for distribution among the Nicobarese.

Scheme No.6.

1. Name of scheme: WOMEN'S TRAINING CENTRE IN
TAILORING AND GARMENT MAKING
AT NANCOWRIE
2. Aims and objects:

With a view to training tribal women in useful vocation suited to their everyday needs, the scheme envisages the establishment of a training centre in tailoring and garment making at Nancowrie.
3. Provision for the Plan period: Rs.0.650 lakh.
4. Principal targets to be achieved:
 - i) To establish a training centre in tailoring and garment making at Nancowrie.
 - ii) To train 80 tribal women in tailoring and garment making.
5. Progress of expenditure during 1961-62:
 - (a) Budget provision for the year. Rs.0.032 lakh.
 - (b) Expenditure incurred. Nil.
6. Targets achieved as compared to the Plan for the year 1961-62:

The programme for the year was to purchase necessary equipment, such as sewing machines, scissors, wooden squares, Iron squares, pressing irons etc. and furniture for the centre. No progress could, however, be made.
7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

As per programme for the year a training centre will have been established and 20 trainees admitted for training in tailoring and garment making.
8. Expenditure likely to be incurred during 1962-63: Rs.0.067 lakh.
9. Programme and targets for 1963-64:

The training of 20 tribal women admitted ~~for~~ during 1962-63 will be completed and second batch of 20 tribal women will be admitted for training in tailoring and garment making.
10. Proposed outlay for 1963-64: Rs.0.154 lakh.

Details of expenditure are as follows:-

 - I. Non-recurring. Nil.

II. Recurring.

1. Pay of Instructor (1) @ Rs.220/- p.m. in the scale of Rs.210-10- 290-15-320-EB-15-425	Rs. 2,640/-
Nicobar Special Pay @ 45%	Rs. 1,188/-
Dearness allowance.	Rs. 132/-
2. Pay of Peon-cum-chowkidar (1) @ Rs.71/- p.m. in the scale of Rs.70-1-80-EB-1-85.	Rs. 852/-
Dearness allowance.	Rs 180/-
Compensatory allowance at 7½%	Rs. 64/-
3. Rent for the building @ Rs.30/- p.m.	Rs. 360/-
4. Raw materials.	Rs. 1,800/-
5. Stipends to trainees @ Rs.30/- p.m. per trainee for 20 trainees.	Rs. 7,200/-
6. Miscellaneous contingencies.	Rs. 1,000/-
Total recurring.	Rs.15,416/-
Non-recurring total.	-
Recurring total.	Rs.15,416/-
Grand total.	Rs.15,416/- or Rs.15,400/-

11. Remarks:

CJ.23.10.62.

Scheme No.7.

1. Name of scheme: IMPROVEMENT OF WATER SUPPLY

2. Aims and objects:

The scheme envisages improvement of drinking water supply facilities in the tribal areas by sinking new wells, construction of tanks and effecting improvements to the existing water sources.

3. Provision for the Plan period: Rs.0.200 lakh.

4. Principal targets to be achieved:

To improve drinking water supply by sinking water wells, constructing tanks and effecting improvement to existing water sources.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. -

(b) Expenditure incurred. Rs.0.029 lakh.

The expenditure was met by reappropriation.

6. Targets achieved as compared to the Plan for the year 1961-62:

As per programme for the year, wells at Hanukariah were constructed and wells at Kakana and Nancowrie repaired.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year:

As per programme for the year, improvements to drinking water supply will be carried out in the tribal areas.

8. Expenditure likely to be incurred during 1962-63: Rs.0.085 lakh.

9. Programme and targets for 1963-64:

The programme of improvement of drinking water supply facilities will be continued.

10. Proposed outlay for 1963-64: Rs.0.070 lakh.

Details of expenditure are as follows:-

I. Non-recurring.

Construction of new wells and renovation of the existing wells. Rs. 7,000/-

Total non-recurring. Rs. 7,000/-

II. Recurring.

Non-recurring total. Rs. 7,000/-

Recurring total. -

Grand total. Rs. 7,000/-

11. Remarks.

Scheme No.8.

1. Name of scheme: DEVELOPMENT OF CONTACTS WITH THE JARAWA, THE SENTINALESE AND THE SHOMPEN

2. Aims and objects:

The scheme envisages dropping of gifts consisting of food and other useful articles in the areas inhabited by the Jarawa, the Sentinalese and the Shompen with a view to developing friendly contacts with these tribes.

3. Provision for the Plan period: Rs.0.050 lakh.

4. Principal targets to be achieved:

To develop friendly contacts with the Jarawa, the Sentinalese and the Shompen.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year: Rs.0.010 lakh.

(b) Expenditure incurred. Rs.0.006 lakh.

Funds to the extent of 60% of the total sanctioned grant were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year gifts consisting of food and other useful articles costing about Rs.606/- were dropped in the areas inhabited by the Jarawa, the Sentinalese and the Shompen.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year:

As per programme for the year gifts consisting of food and other useful articles will have been dropped in the areas inhabited by the Jarawa, the Sentinalese and the Shompen.

8. Expenditure likely to be incurred during 1962-63: Rs.0.010 lakh.

9. Programme and targets for 1963-64:

The programme provides for dropping of gifts consisting of food and other useful articles in the areas inhabited by the Jarawa, the Sentinalese and the Shompen.

10. Proposed outlay for 1963-64: Rs.0.010 lakh.

Details of expenditure are as follows:-

1. Non-recurring.

Cost of gifts of food and other useful articles. Rs. 1,000/-

Total non-recurring. Rs. 1,000/-

II. Recurring.

Nil.

Non-recurring total.

Rs. 1,000/-

Recurring total.

-

Grand total.

Rs. 1,000/-

11. Remarks.

-

CJ.23.10.62.

Scheme No.9.

1. Name of scheme: PROMOTION OF GAMES AND SPORTS

2. Aims and objects:

The scheme envisages the appointment of an Instructor for providing coaching facilities to the Nicobarese in sports and athletics.

3. Provision for the Plan period: Rs.0.124 lakh.

4. Principal targets to be achieved:

To appoint an Instructor for providing coaching facilities to the Nicobarese in sports and athletics.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. -

(b) Expenditure incurred. -

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged appointment of an Instructor for providing coaching facilities to the Nicobarese in sports and athletics. Due to non-availability of a suitable candidate, the Instructor could not be appointed.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year:

As per programme for the year one Instructor for providing coaching facilities to the Nicobarese in sports and athletics will have been appointed.

8. Expenditure likely to be incurred during 1962-63: Rs.0.020 lakh.

9. Programme and targets for 1963-64:

The programme provides for coaching facilities to the Nicobarese in sports and athletics.

10. Proposed outlay for 1963-64: Rs.0.028 lakh.

Details of expenditure are as follows:-

I. Non-recurring. Nil.

II. Recurring.

1. Pay of Instructor (1) in the scale of Rs.130-5-160-8-200-EB-8-256-EB-8-280-10-300	Rs. 1,620/-
Nicobar special pay @ 45%	Rs. 729/-
Dearness allowance.	Rs. 300/-

2. Miscellaneous contingencies.	Rs. 100/-
Total recurring.	Rs. 2,809/-
Non-recurring total.	-
Recurring total.	Rs. 2,809/-
Grand total.	Rs. 2,809/- or Rs. 2,800/-

11. Remarks

CJ.23.10.62

1. Name of scheme: TEACHING OF MUSIC TO NICOBARESE

2. Aims and objects:

The scheme envisages appointment of a Music Instructor for teaching music to Nicobarese.

3. Provision for the Plan period: Rs.0.166 lakh.

4. Principal targets to be achieved:

To appoint a Music Instructor for teaching dance and music to the Nicobarese.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. -

(b) Expenditure incurred: Rs.0.010 lakh.

Expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62.

The programme for the year was to appoint a Music Instructor for teaching dance and music to the Nicobarese. Due to non-availability of a suitable candidate the Instructor could not be appointed. However, some musical instruments were purchased.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year:

As per programme for the year a Music Instructor for teaching dance and music to the Nicobarese will have been appointed.

8. Expenditure likely to be incurred during 1962-63:

Rs.0.018 lakh.

9. Programmes and targets for 1963-64:

The programme provides for the teaching of dance and music to the Nicobarese.

10. Proposed outlay for 1963-64:

Rs.0.034 lakh.

Details of expenditure are as follows:-

I. Non-recurring.

Cost of Musical Instruments.

Rs. 500/-

Total non-recurring.

Rs. 500/-

II. Recurring.

1. Pay of Instructor (1) in the scale of Rs.130-5-160-8-200-EB-8-256-EB-8-280-10-300.	Rs. 1,620/-
Nicobar Special Pay @ 45%	Rs. 729/-
Dearness allowance.	Rs. 360/-
2. Miscellaneous contingencies.	Rs. 200/-
Total recurring.	Rs. 2,909/-
Non-recurring total.	Rs. 500/-
Recurring total.	Rs. 2,909/-
Grand total.	Rs. 3,409/- or Rs. 3,400/-

11. Remarks.

CJ.24.10.62.

Scheme No.11.

1. Name of scheme: IMPROVEMENT OF HOUSING CONDITIONS OF THE NICOBARESE

2. Aims and objects:

The scheme aims at providing subsidy to the Nicobarese to cover transport and handling charges of timber from Port Blair to Nicobars @ Rs.100/- per house for the construction/improvement of 450 houses.

3. Provision for the Plan period: *

(* In pursuance of the recommendations of the Commissioner for Scheduled Castes and Scheduled Tribes, contained in his tour report on his visit to the Andaman and Nicobar Islands, a supplementary scheme for improvement of the housing conditions of the Nicobarese at a cost of Rs.45,000/- was formulated by this Administration and approved by the Government of India, Ministry of Home Affairs for inclusion in the Third Five Year Plan of these Islands vide their letter No.28/28/60-SCT-II dated the 7th August, 1961. The expenditure on the implementation of this scheme is to be met out of the overall ceiling fixed by the Planning Commission for schemes under the sector 'Welfare of Backward Classes' included in the Third Five Year Plan of these Islands).

4. Principal targets to be achieved:

To provide subsidy to the Nicobarese @ Rs.100/- per house to cover transport and handling charges of timber from Port Blair to Nicobars for the construction/improvement of 450 houses.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year: -

(b) Expenditure incurred. Rs.0.019 lakh.

The expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year was to grant subsidy to the Nicobarese for the construction/improvement of 50 houses. Subsidy for the construction/improvement of 21 houses was granted.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year.

As per programme for the year subsidy for the construction/improvement of 100 houses will have been granted.

8. Expenditure likely to be incurred during 1962-63:

Rs.0.200 lakh.

9. Programme and targets for 1963-64:

The programme provides for the grant of subsidy to the Nicobarese for the construction/improvement of 100 houses and Community Halls.

10. Proposed outlay for 1963-64: Rs.0.250 lakh.

Details of expenditure are as follows:-

I. <u>Non-recurring.</u>	Nil.
II. <u>Recurring.</u>	
Provision of subsidy on account of transport and handling charges of timber from Port Blair to Nicobars @ Rs.200/- per house for 100 houses and for Community Halls.	Rs.25,000/-

Total recurring.	Rs.25,000/-
	=====
Non-recurring total.	-
Recurring total.	Rs.25,000/-

Grand total.	Rs.25,000/-
	=====

11. Remarks.

Originally this scheme envisaged supply of swan timber to the Nicobarese at ex-Port Blair rates by allowing subsidy to an extent sufficient to cover the transport and handling charges of timber from Port Blair to Nicobars for improvement of their housing conditions at the rate of Rs.100/- per house. It was, however, subsequently found that the transport and handling charges of timber from Port Blair to Nicobars work out to Rs.100/- per ton roughly and that one ton of timber was not sufficient for the construction of an improved type of house as envisaged under the scheme. For the construction of a small improved type of a house, the minimum requirement of sawn timber is two tons. Accordingly, the Government of India who were approached in the matter have accorded their approval allowing subsidy to the Nicobarese to cover the transport and handling charges of timber from Port Blair to Nicobar Islands at the rate of Rs.200/- per house with marginal adjustments vide Ministry of Home Affairs letter No.28/28/60-SCT.II dated the 26th May, 1962. The additional expenditure involved will be met from within the outlay of Rs.6.500 lakhs approved by the Planning Commission for schemes under the sector 'Welfare of Backward Classes' for the Third Plan.

A proposal for the grant of subsidy to the Nicobarese on account of transport and handling charge of timber (without limit) for the construction of Community Halls is being made to the Government of

STATEMENT

List of Schemes included in the State Plan for 1963-64.

State: Andaman and Nicobar Islands.

Head of Development: 6. Social Services.

(Rs. in lakhs)

Sl. No.	Scheme	Total Estimated Cost.	Third Plan 1961-66		Expenditure in					1963-64			REMARKS.	
			Plan Provision.	Capital.	Foreign Exchange.	1961-62 (actual)	1962-63 Budget	Preliminary revised.	Column 9 as % of Col. 4	Proposed outlay.	Capital.	Foreign exchange.		Col. 11 as % of Col. 4.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.

6.6. Welfare of Backward Classes:

1.	Additional facilities for the education of the Nicobarese	1.960	1.960	1.020	-	0.497	0.172	0.308	15.7	0.264	0.100	-	13.5	-
2.	Welfare of Ouge	1.600	1.600	-	-	0.104	0.210	0.202	13	0.045	-	-	2.8	-
3.	Permanent settlement of 50 families of Car Nicobar in Katchal	0.900	0.900	-	-	-	0.220	-	-	0.110	-	-	12.2	-
4.	Establishment of Community Welfare Centres.	0.750	0.750	0.440	-	0.019	0.133	0.298	39.7	0.095	0.075	-	12.7	-
5.	Supply of stud boars & Poultry Birds to tribal families.	0.100	0.100	-	-	0.020	0.020	0.020	20.0	0.020	-	-	20	-

	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Women's training Centre in tailoring & Garment making	0.650	0.650	-	-	-	0.157	0.067	10.3	0.154	-	-	23.7		
Improvement of water supply	0.200	0.200	-	-	0.029	-	0.085	42.5	0.070	-	-	35		
Development of contacts with the Jarwas, the Sentinalese & the Shompen	0.050	0.050	-	-	0.006	0.010	0.010	20	0.010	-	-	20		
Promotion of games and sports	0.124	0.124	-	-	-	0.026	0.020	16.1	0.028	-	-	22.6		
Teaching of music to Nicobarese	0.166	0.166	-	-	0.010	0.037	0.018	11.8	0.034	-	-	20.5		
Improvement of * Housing conditions of the Nicobarese	-	-	-	-	0.013	0.100	0.200	-	0.250 0.200	-	-	-		
<hr/>														
Total welfare of backward classes	6.500	6.500	1.460	-	0.704	1.085	1.228	18.9	0.970 1.381	0.175 0.265	-	14.9 21.2		
<hr/>														

* This is a new scheme approved by the Government of India, Ministry of Home Affairs for inclusion in the Third Five Year Plan of these Islands vide their letter No.28/28/60-301.II dated 7.8.1961. The expenditure on the implementation of the scheme will be met out of the overall ceiling fixed by the Planning Commission for schemes under the sector "Welfare of Backward Classes" included in the Third Five Year Plan of these Islands.

SOCIAL WELFARE

Scheme No.1.

1. Name of scheme: SOCIAL WELFARE SERVICES

2. Aims and objects:

The scheme aims at introducing welfare programmes for women and children in the Car Nicobar Community Development Block area.

3. Provision for the Plan period: Rs.0.100 lakh.

4. Principal targets to be achieved:

To introduce welfare programmes for women and children in the Car Nicobar Community Development Block area.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.192 lakh.
(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the Plan for the year 1961-62:

There was no programme for the year.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year:

No progress.

8. Expenditure likely to be incurred during 1962-63:

Nil.

9. Programme and targets for 1963-64:

Details of the programme are yet to be worked out.

10. Proposed outlay for 1963-64:

Rs.0.100 lakh.

Details of expenditure are as follows:

I. Non-recurring.

Lumpsum provision for implementing welfare programmes for women and children in the Colonisation area of Middle and North Andamans.

Rs.10,000/-

Total Non-recurring.

Rs.10,000/-

II. Recurring.

Nil

Non-recurring total.

Rs.10,000/-

Recurring total.

-

Grand total.

Rs.10,000/-

=====

11. Remarks:

As necessary welfare services for women and children are already provided under the Community Development Programme at Car Nicobar, it is proposed to utilise the provision of Rs.10,000/- available under this scheme for the welfare of women and children in the Colonisation areas of Middle and North Andamans.

STATEMENT

List of schemes included in the State Plan for 1963-64.

State: Andaman and Nicobar Islands.

Head of Development: 6. Social Services.

(Rs. in lakhs.)

Sl. No.	Scheme.	Total Estimated cost.	Third Plan 1961-66			Expenditure in			1963-64			Column 11 as % of column 4.	RE-MARK	
			Plan provision.	Capital.	Foreign Exchange.	1961-62 (actual)	1962-63 Budget	Preliminary revised.	Column 9 as % of column 4.	Proposed outlay.	1963-64 Capital.			Foreign Exchange.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.

6.7 Social Welfare

Social Welfare Services.

0.100	0.100	-	-	-	0.100	-	-	0.100	-	-	100	-
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Total Social Welfare.

0.100	0.100	-	-	-	0.100	-	-	0.100	-	-	100	-
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LABOUR AND LABOUR WELFARE

Scheme No.1.

1. Name of scheme: STRENGTHENING OF TRADE SCHOOL
2. Aims and objects:

The scheme envisages strengthening of the Trade School established during the Second Five Year Plan by providing additional staff and equipment and to train 80 persons in different trades.

3. Provision for the Plan period: Rs.1.433 lakhs.

N.B.

~~The scheme has been~~ dropped as advised by the Government of India, Ministry of Home Affairs, in consultation with the Ministry of Labour and Employment in their letter No.10/17/61-ANL dated the 24th August, 1961.

Scheme No.2.

1. Name of scheme: VOCATIONAL TRAINING FOR GIRLS
AND ADULT WOMEN

2. Aims and objects:

The scheme envisages setting up of two Mahila work centres in rural areas for imparting training to women in tailoring, garment making and embroidery work for improving their economic condition.

3. Provision for the Plan period: Rs.0.525 lakh.

N.B.

The scheme has been dropped as advised by the Government of India, Ministry of Home Affairs, in consultation with the Ministry of Labour and Employment in their letter No.10/17/61-ANL dated the 24th August, 1961.

Scheme No.3

1. Name of scheme: LABOUR WELFARE CENTRES

2. Aims and objects.

The scheme envisages opening of six Labour Welfare Centres for providing recreational facilities like reading materials, indoor games, music, bhajans etc.

3. Provision for the Plan Period: Rs.0.822 lakh.

4. Principal targets to be achieved:

To open six Labour Welfare Centres for providing recreational facilities like reading materials, indoor games etc.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.064 lakh

(b) Expenditure incurred. Rs. 0.007 lakh.

Funds to the extent of 11% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

Programme for the year was to open six Labour Welfare Centres. No Labour Welfare Centre could, however, be opened owing to non-availability of suitable buildings. However, some reading materials etc. were purchased.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year:

The programme for the year is to establish four Labour Welfare Centres. Two Labour Welfare Centres, one each at Rangat and Car Nicobar will have been established. Work on the construction of 2 buildings for housing the Labour Welfare Centres one each at Mayabunder and Diglipur will be in progress.

8. Expenditure likely to be incurred during 1962-63: Rs.0.336 lakh.

9. Programme and targets for 1963-64:

Four Labour Welfare Centres - one each at Mayabunder, Diglipur, Nancowrie, and Wimberlygunj will be established.

10. Proposed outlay for 1963-64: Rs.0.151 lakh.

Details of expenditure are as follows:-

I. Non-recurring.

1. Completion of buildings at Mayabunder and Diglipur.	Rs.10,000/-
2. Cost of furniture for 2 centres.	Rs. 400/-
3. Radios (2 sets)	Rs. 1,000/-
4. Harmonium 2 Nos.	Rs. 250/-
5. Tables 2 sets.	Rs. 50/-
6 Sports gear for 6 centres.	Rs. 1,200/-
Total non-recurring.	Rs.12,900/-

II. Recurring:

1. Subscription for news papers and magazines for 6 centres.	Rs. 300/-
2. Honorarium for 6 Attendants @ Rs.25/- p.m. each.	Rs. 1,800/-
3. Miscellaneous contingencies.	Rs. 120/-
Total recurring.	Rs. 2,220/-

Non-recurring total. Rs.12,900/-

Recurring total. Rs. 2,220/-

Grand total. Rs.15,120/-
or
Rs.15,100/-

11. Remarks.

The Labour Welfare Centres at Nancowrie and Wimberlygunj will be started in some existing buildings at these places.

Scheme No.4.

1. Name of scheme: ESTABLISHMENT OF AN EMPLOYMENT EXCHANGE SERVICE AT PORT BLAIR

2. Aims and objects:

The scheme aims at establishment of an Employment Exchange Service at Port Blair. The Employment Service, in addition to its primary duty of placements, will advise entrants to the employment market in the matter of the choice of occupations or training, based on an appraisal of their aptitudes and abilities.

3. Provision for the Plan period: Nil.

4. Principal targets to be achieved:

To establish an Employment Exchange Service at Port Blair.

5. Progress of expenditure during 1961-62:

There was no programme for the year 1961-62.

6. Targets achieved as compared to the plan for the year 1961-62:

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year:

As per programme for the year, an Employment Exchange Service will have been established at Port Blair.

8. Expenditure likely to be incurred during 1962-63:

Rs.0.150 lakh.

9. Programme and targets for 1963-64:

The Employment Exchange Service will be continued.

10. Proposed outlay for 1963-64:

Rs.0.124 lakh.

Details of expenditure are as follows:

I. Non-recurring.

Nil.

II. Recurring:

i) District Employment Officer (Gazetted) (one) in the scale of Rs.350-25-575

Rs. 4,200/-

Andaman Special Pay @ 33%

Rs. 1,400/-

ii) Higher Grade Clerk (one) in the scale of Rs.130-5-160-8-200-EB-8-256-EB-8-280-10-300

Rs. 1,560/-

iii) Lower Grade Clerk (one) in the scale of Rs.110-3-131-4-155-EB-4-175-5-180.

Rs. 1,320/-

iv) Peon(one) in the scale of Rs.70-1-80-EB-1-85.	Rs. 840/-
v) Chowkidar-cum-Sweeper(one) in the scale of Rs.70-1-80- EB-1-85.	Rs. 840/-
vi) Dearness allowance.	Rs. 720/-
vii) Compensatory allowance.	Rs. 342/-
viii) Travelling allowance.	Rs. 200/-
ix) Miscellaneous contingencies.	Rs. 1,000/-
Total recurring.	Rs.12,422/-
Non-recurring total.	Nil.
Recurring total.	Rs.12,422/-
Grand total.	Rs.12,422/- or Rs.12,400/-

11. Remarks.

CJ/24/10/62.

Scheme No.5.

1. Name of scheme: TRAINING OF CRAFTSMEN

2. Aims and objects:

The scheme envisages deputation of 20 candidates each session commencing from February, 1962 on a stipendiary basis for training in the following technical courses at the Industrial Training Centre attached to the Central Training Institute for Instructors at Calcutta:-

- i) Draftsman (Mech.)
- ii) Electrician.
- iii) Fitter.
- iv) Lineman and wireman.
- v) Machinist.
- vi) Machanic (Motor)
- vii) Moulder.
- viii) Welder (Gas and Electric).

3. Provision for the Plan period: Nil.

4. Principal targets to be achieved:

To depute 100 candidates (20 in each session) during the Third Plan Period for training in a variety of crafts and trades in the institution run by the Ministry of Labour and Employment on the mainland.

5. Progress of expenditure during 1961-62:

- (a) Budget Provision for the year. Nil.
- (b) Expenditure incurred. Rs.0.012 lakh.

Expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, twenty candidates were deputed for training at the Central Training Institute, Dasnagar, Howrah.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year:

As per programme for the year, the training of 20 candidates deputed during 1961-62 is continuing, and another batch of 20 candidates will have been deputed for training.

8. Expenditure likely to be incurred during 1962-63: Rs.0.214 lakh.

9. Programme and targets for 1963-64:

The training of the first batch of 20 candidates deputed during 1961-62 will be completed and training of the second batch of 20 candidates to be deputed during 1962-63 will continue. Another batch of 20 candidates will be deputed for training.

10. Proposed outlay for 1963-64: Rs. 0.374 lakh.

Details of expenditure are as follows:-

I. Non-recurring. Nil.

II. Recurring.

1. Provision for free sea passage at students concession rates. Rs. 1,400/-

2. Provision for stipend @ Rs.60/- p.m, per trainee. Rs.36,000/-

Total recurring. Rs.37,400/-

Non-recurring total. -

Recurring total. Rs.37,400/-

Grand total. Rs.37,400/-

11. Remarks: Nil.

CJ.25.10.62.

Scheme No.6. NATIONAL APPRENTICESHIP TRAINING SCHEME

Scheme No.7. EVENING CLASSES FOR EMPLOYED INDUSTRIAL WORKERS

The Government of India, Ministry of Home Affairs in their letter No.10/17/61-ANL dated the 24th August, 1961 had among others, advised this Administration to sponsor the two schemes mentioned above. The prospects of implementation of these two schemes have, however, since been examined by this Administration. In view of the fact that there are very limited number of workshops and industries in these Islands, the scope for employment of the successful candidates, trained under the National Apprenticeship Training Scheme would naturally be very limited. The Forest Department have on their hands about a dozen apprentices who are, for more than five years, waiting to be absorbed in the regular cadre for want of vacancies. This Administration, therefore, feels that the time is not yet ripe for the implementation of this scheme.

This administration is also sceptic about the implementation of scheme for "Evening Classes for Employed Industrial Workers" in these Islands at this Stage.

As the time is not yet considered ripe for the implementation of these scheme it has been decided by this Administration to drop these schemes.

CJ.25.10.62.

List of schemes included in the state plan for 1963-64.

State: Andaman and Nicobar Islands.

Head of Development: 6-Social Services.

(Rs. in lakhs,)

Sl. No.	Scheme.	Total Estimated cost.	Third Plan 1961-66.		1961-62 (actual)	Expenditure in 1963-64.				Column 9 of column 4.	Column 11 as % of column 4.	REMARKS.		
			Plan Provision.	Capital.		Foreign Exchange.	Budget.	Preliminary (pre-vised.)	Column 9 of column 4.				Proposed outlay.	Capital.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.

6.8. Labour and Labour Welfare.

1.	Strengthening of Trade School. *	1.433	1.433	-	-	-	-	-	-	-	-	-	-	-
2.	Vocational Training for Girls and Adult Women. *	0.525	0.525	-	-	-	-	-	-	-	-	-	-	-
3.	Labour Welfare Centres.	0.822	0.322	-	-	0.007	0.225	0.336	40.9	0.351	-	-	4.7	18.4
4.	Establishment of an Employment Exchange Service at Port Blair. @@	0.567	-	-	-	-	0.150	0.150	26.5	0.124	-	-	21.9	@ as per centage of column 3.
5.	Training of Craftsmen. @@	1.575	-	-	-	0.012	0.215	0.214	15.6	0.374	-	-	27.2	@ of column 3.

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.
6. National Apprenticeship Training scheme.	0.690	-	-	-	-	0.166	-	-	-	-	-	-	-	-
7. Evening Classes for employed industrial workers.	0.370	-	-	-	-	0.089	-	-	-	-	-	-	-	-
<hr/>														
Total Labour and Labour Welfare.	5.782	2.180	-	-	0.019	0.845	0.700	25.2	0.849	-	-	-	23.3	30.5
<hr/>														

This Administration has decided to drop these schemes from the plan.

* These schemes have been dropped as advised by the Government of India, Ministry of Home Affairs, in consultation with the Ministry of Labour and Employment, in their letter No.10/17/61-ANL, dated the 24th August, 1961.

@@ These schemes have been sponsored as per advice contained in the letter of the Government of India, Ministry of Home Affairs No.10/17/61-ANL dated the 24th August, 1961 and will be financed from the provision approved for the implementation of the schemes namely (i) Strengthening of Trade School, and (ii) Vocational Training for Girls and Adult Women, which have since been dropped.



STATISTICS

Scheme No.1.

1. Name of scheme: STRENGTHENING OF THE STATISTICAL BUREAU

2. Aims and objects:

The scheme envisages strengthening of the existing staff of the Statistical Bureau by appointing additional staff to cope with the increase in the statistical work under the Third Five Year Plan.

3. Provision for the Plan period: Rs.6.410 lakh.

4. Principal targets to be achieved:

To appoint one Statistical Assistant, one Artist and one Computer.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.056 lakh.

(b) Expenditure incurred. Rs.0.012 lakh.

Funds to the extent of 22% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62.

The programme for the year was to appoint one Statistical Assistant, one Artist and one Computer. One Statistical Assistant was appointed.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year.

As per programme for the year, the Statistical Assistant appointed during 1961-62 will continue and the remaining staff viz; one Artist and one Computer will have been appointed.

8. Expenditure likely to be incurred during-1962-63. Rs.0.054 lakh.

9. Programme and targets for 1963-64:

The staff appointed during the provision year viz, one statistical Assistant, one Artist and one Computer will continue.

10. Proposed outlay for 1963-64. Rs. ^{0.089}~~0.003~~ lakh.

Details of expenditure are as follows:

I. Non recurring. _____ nil

I. Cost of two pedestal fans @ Rs.200/- each

Total non-recurring.

Rs. 400/-
Rs. 400/-

II. Recurring.

1. Statistical Assistant (1)
in the scale of Rs.210-10-
290-15-320-EB-15-425
@ Rs.240/- p.m. for 8 months
and @ Rs.250/- p.m. for
4 months. Rs. 2,920/-

Andaman Special Pay @ 33 $\frac{1}{3}$ %. Rs. 973/-

Dearness allowance. Rs. 120/-

2. Artist (1) in the scale of
Rs.130-5-160-8-200-EB-8-256-
EB-8-280-10-300 @ Rs.130/- p.m.
for 8 months and @ Rs.135/-
p.m. for 4 months. Rs. 1,580/-

Andaman Special Pay @ 33 $\frac{1}{3}$ % Rs. 527/-

Dearness allowance. Rs. 360/-

3. Computer (1) in the scale
of Rs.110-4-150-EB-4-170-
5-180-EB-5-200 @ Rs.110/-
p.m. for 8 months and @
114/- p.m. for 4 months. Rs. 1,336/-

Andaman Special Pay @ 33 $\frac{1}{3}$ % Rs. 445/-

Dearness allowance Rs. 240/-

4. Travelling allowance Rs. 150/-

5. Miscellaneous contingencies. Rs. 260/-

Total recurring. Rs. 8,911/-

Non-recurring total. Rs. ~~200/-~~

Recurring total. Rs. 8,911/-

Grand total. Rs. ~~9,111/-~~ 8911/-

OR 8900/-

11. Remarks.

Nil.

INFORMATION & PUBLICITY

SLIP SHEET I.

List of Schemes included in the State Plan for 1963-64.

State: Andaman and Nicobar Islands.

Head of Development: 7-Miscellaneous.

(Rs. in lakhs.)

Sl. No.	Scheme.	Total Estimated cost.	Third Plan 1961-66			Expenditure in				Proposed outlay.	1963-64		Column 11 as % of column 10	REMARKS.
			Plan Provision.	Capital.	Foreign Exchange.	1961-62 (actual)	1962-63 Budget	Preliminary revised.	Column 9 as % of column 4		Capital.	Foreign Exchange.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.

7.1. Statistics.

1. Strengthening of the Statistical Bureau.

0.410	0.410	-	-	0.012	0.085	0.054	13.2	0.093	-	-	22.77			
<hr/>														
Total Statistics.	0.410	0.410	-	-	0.012	0.085	0.054	13.2	0.093	-	-	22.7		
<hr/>														

0.089

0.093

0.089

21.7

22.77

22.7

21.7

SCHEME No.1

1. Name of Scheme: INSTALLATION OF COMMUNITY LISTENING SETS.

2. Aims and objects:

The scheme provides for installation of 30 community listening sets in rural areas.

3. Provision for the Plan period: Rs.0.180 lakh.

4. Principal targets to be achieved:

To instal 30 community listening sets.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year: Rs.0.030 lakh

(b) Expenditure incurred: Nil.

6. Targets achieved as compared to the Plan for the year 1961-62:

The programme for the year envisaged installation of six community listening sets. No progress could be made as procurement of community listening sets for which indents were placed did not materialise.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year:

As per ~~the~~ programme for the year 12 community listening sets will have been procured and installed.

8. Expenditure likely to be incurred during 1962-63: Rs.0.064 lakh.

9. Programme and Targets for 1963-64:

The programme for the year provides for the installation of another six community listening sets and the maintenance of 12 sets to be installed during 1962-63.

10. Proposed outlay for 1963-64: Rs.0.036 lakh.

Details of expenditure:

I. Non-recurring:

Cost of 6 community listening sets:	<u>Rs.3,000</u>
Total non-recurring	<u>Rs.3,000</u>

II. Recurring:

Maintenance charge of community sets:	<u>Rs. 600</u>
Total recurring	<u>Rs. 600</u>
Non-recurring total:	<u>Rs.3,900</u>
Recurring Total:	<u>Rs. 600</u>
Grand Total:	<u>Rs.3,600</u>

SCHEME No.2

1. Name of Scheme: SUPPLY OF PUBLICATIONS, NEWSPAPERS AND OTHER LITERATURE TO THE INFORMATION CENTRES.

2. Aims and objects:

It is proposed to equip the Information Centres already established with more books and literature. Each centre will consist of a library where books of reference, pamphlets, magazines and newspapers would be available.

3. Provision for the Plan period: Rs.0.150 lakh.

4. Principal Targets to be achieved:

To supply publications, newspapers and other literature to the Information Centres.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year: Rs.0.024 lakh
(b) Expenditure incurred: Rs.0.027 lakh

Funds to the extent of 29% in excess of the total amount sanctioned were utilized.

6. Targets achieved as compared to the Plan for the year 1961-62:

Publications and literature were purchased and newspapers and magazines for the Information Centres were subscribed to.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year:

As per programme for the year, more books and literature will have been purchased and supplied to the Information Centres. Daily newspapers and periodicals will also have been subscribed to for the Information Centres.

8. Expenditure likely to be incurred during 1962-63: Rs.0.030 lakh

9. Programme and targets for 1963-64:

The programme for the year provides for the purchase and supply of more books and literature to the Information Centres. Subscriptions to the daily newspapers and periodicals already subscribed to will be renewed.

10. Proposed outlay for 1963-64: Rs.0.030 lakh

11. Details of expenditure:

I. Non-recurring:

Cost of books and literature: Rs.3,000/-
Total non-recurring: Rs.3,000/-

II. Recurring:

Total recurring: Nil
Total Non-recurring: Rs.3,000/-
Total recurring: Nil

Grand Total: Rs.3,000/-

11. Remarks: NIL

SCHEME No.3

1. Name of Scheme: SONGS AND DRAMAS

2. Aims and objects:

The dramas and folk songs, whatever be their theme, play an important part in the life of people, particularly those living in the rural areas. In order to popularise the plan, it is proposed to approach the people through the media of folk songs and dramas.

3. Provision for the Plan period: Rs.0.050 lakh

4. Principal targets to be achieved:

To popularise the Plan through the media of folk songs and dramas.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year: Rs.0.005 lakh
(b) Expenditure incurred: Rs.0.002 lakh.

Funds to the extent of 40% of the total amount sanctioned were utilized.

6. Targets achieved as compared to the Plan for the year 1961-62:

As per programme for the year, folk songs and dramas for the popularisation of the Plan were organized.

7. Targets expected to be achieved during 1962-65 as compared to the Plan for the year:

As per programme for the year, folk songs and dramas for the popularisation of the Plan will have been organized.

8. Expenditure likely to be incurred during 1962-63: Rs.0.010 lakh

9. Programme and targets for 1963-64:

The programme provides for popularisation of the Plan through the media of folk songs and dramas.

10. Proposed outlay for 1963-64: Rs.0.010 lakh

Details of expenditure are as follows:

<u>I. Non-recurring</u>	NIL
<u>II. Recurring.</u>	<u>Rs.1,000/-</u>
Non-recurring total	NIL
Recurring Total	<u>Rs.1,000/-</u>
Grand Total	<u>Rs.1,000/-</u>

11. Remarks:

1. Name of Scheme: EXHIBITIONS

2. Aims and objects:

Exhibitions have been recognized as a very useful means of visual and educative publicity. In order to popularise the Plan, it is proposed to organise exhibitions showing the developmental activities of the Administration by means of models, charts, diagrams, maps and photographs. Besides this, pavillions will also be set up in All India Exhibitions as and when necessary.

3. Provision for the Plan period: Rs.0.500 lakh.

4. Principal targets to be achieved:

1. To organise local exhibitions.
2. To set up pavillions in All India Exhibitions.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year: Rs.0.060 lakh.

(b) Expenditure incurred: Rs.0.025 lakh.

Funds to the extent of 42% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

Exhibitions highlighting developmental activities were organized.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year.

In view of the National Emergency, the scheme is proposed to be deferred.

8. Expenditure likely to be incurred during 1962-63: Nil

9. Programme and targets for 1963-64:

In view of the National Emergency, the scheme is proposed to be deferred.

10. Proposed outlay for 1963-64: Nil

11. Remarks: Nil.

Scheme No.5

1. Name of Scheme: PRESS PLAN ADVERTISEMENTS

2. Aims and objects:

The object of the scheme is to secure publicity for the Plan through display of advertisements. These advertisement will depict outstanding achievements of the various developmental activities of the Administration.

3. Provision for the Plan period: Rs.0.050 lakh.

4. Principal targets to be achieved:

To display outstanding achievements of the various developmental activities through press advertisements.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year: Rs.0.005 lakh.

(b) Expenditure incurred: Nil

6. Targets achieved as compared to the Plan for the year 1961-62:

No progress.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year.

In view of the National Emergency, the scheme is proposed to be deferred.

8. Expenditure likely to be incurred during 1962-63: Nil

9. Programme and targets for 1963-64:

In view of the National Emergency, the scheme is proposed to be deferred.

10. Proposed outlay for 1963-64: Nil

11. Remarks: Nil

SCHEME No.6

1. Name of Scheme: PURCHASE OF PHOTOGRAPHIC MATERIALS AND CHEMICALS.

2. Aims and objects:

The scheme envisages purchase of photographic materials, chemicals etc. for strengthening the photographic section of the Publicity Unit.

3. Provision for the Plan period: Rs.0.150 lakh

4. Principal targets to be achieved:

To purchase photographic materials and chemicals for the Publicity Unit.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year: Rs.0.030 lakh
(b) Expenditure incurred: Rs.0.032 lakh

Funds to the extent of 7% in excess of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

As per programme for the year photographic materials and chemicals were purchased for the Unit.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the Year:

As per programme for the year photographic materials and chemicals will have been purchased.

8. Expenditure likely to be incurred during 1962-63: Rs.0.020 lakh

9. Programme and targets for 1963-64:

The programme provides for the purchase of photographic materials and chemicals.

10. Proposed outlay for 1963-64: Rs.0.030 lakh

Details of expenditure are as follows:

I. Non-recurring:

Purchase of photographic materials and chemicals:	Rs.3,000/-
Total non-recurring	<u>Rs.3,000/-</u>

II. Recurring

Non-recurring total	Rs.3,000/-
Recurring total	NIL
Grand Total	<u>Rs.3,000/-</u>

11. Remarks: NIL

Scheme No.7.

1. Name of scheme: PRINTED PUBLICITY LITERATURE

2. Aims and objects:

The publication of the magazine "The Andaman and Nicobar Information" started during the Second Plan will be continued with a view to disseminating informative and educative material to the people both in the islands and on the mainland. A Hindi version of the "Andaman and Nicobar Information" will also be published. Apart from this, it is proposed to purchase informative literature on the various aspects of the Plan published by the Ministry of Information and Broadcasting, Government of India, for free distribution.

3. Provision for the Plan period: Rs.0.550 lakh.

4. Principal targets to be achieved:

To publish 10 issues of the "Andaman and Nicobar Information" at the rate of 2 issues per year and to purchase Plan literature worth Rs.5,000/- (at the rate of Rs.1,000/- per year) for free distribution.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year: Rs.0.085 lakh.

(b) Expenditure incurred: Nil.

6. Targets achieved as compared to the Plan for the year 1961-62:

One issue of the "Andaman and Nicobar Information" was brought out, but the payment of printing charges for the magazine could not be made during 1961-62 as the matter was under correspondence with printers.

7. Targets expected to be achieved during 1962-63 as compared to the plan for the year:

Payment of the printing charges of the magazine "Andaman and Nicobar Information" printed during 1961-62 is likely to be made during the year.

8. Expenditure likely to be incurred during 1962-63: Rs.0.060 lakh.

9. Programme and targets for 1963-64:

There is no programme.

10. Proposed outlay for 1963-64: Rs.0.060 lakh.

ows:-

Lumpsum provision. Rs. 6,000/-

11. Remarks:

In case the payment of printing charges of the magazine "Andaman and Nicobar Information" printed during 1961-62 is not made during 1962-63 the same will be made during 1963-64.

Scheme No.8.

1. Name of scheme: STRENGTHENING OF THE PUBLICITY UNIT
2. Aims and objects:

An understanding of the Plan by the people is pre-requisite for securing their willing and enthusiastic participation in its execution in a democratic set-up. Keeping this need in view an Information Officer in scale of Rs.180-10-250-15-325 was appointed during the Second plan period. He was made responsible for organising publicity for the Second Five Year Plan. The experience gained has shown that the Publicity Organisation which consists of an Information Officer and his clerk has been very weak and ineffective. It is, therefore, essential that the Publicity Organisation should be strengthened for carrying on the much needed public relations work and comprehensive publicity for the Third Five Year Plan. The scheme envisages the appointment of a Public Relations Officer in the scale of Rs.350-800. Besides performing other duties, he would work as an Official Correspondent for Government news and gather reactions to its policies to enable the Administration to arrive at definite conclusions for proper planning and adjustments. The need for establishing a separate Field Publicity Mobile Van Unit for the Nicobar Group of Islands with its headquarters at Car Nicobar is also keenly felt for which provision has been made in the scheme.

3. Provision for the Plan period: Rs.1.370 lakhs.
4. Principal targets to be achieved:

To strengthen the Publicity organisation at the headquarters by appointing additional staff and to set up a separate Field Publicity Mobile Van Unit for the Nicobar Group of Islands.

5. Progress of expenditure during 1961-62:
 - (a) Budget provision for the year: Rs.0.109 lakh.
 - (b) Expenditure incurred. Nil.

6. Targets achieved as compared to the Plan for the year 1961-62:

Supply orders for 16 mm projector, generator, tape recorder, public address equipment and car radio were placed on the Director of Supplies and Disposals, Calcutta, but their procurement did not materialise during the year.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year:

The Public Relations Officer will have been appointed and some equipment purchased.

8. Expenditure likely to be incurred during 1962-63: Rs.0.060 lakh.
9. Programme and targets for 1963-64:

The staff already appointed will be continued and some equipment will be purchased.

10. Proposed outlay for 1963-64: Rs.0.264 lakh.

Details of expenditure are as follows:

I. Non-recurring.

16 m.m. projector, generator, tape recorder, P.A.E. and Car Radio.	Rs.17,000/-

Total non-recurring.	Rs.17,000/-
	=====

II. Recurring:

(1) Pay of Public Relations Officer @ Rs.350/- p.m. in the scale of Rs.350-800.	Rs. 4,200/-
Andaman Special Pay @ 33 $\frac{1}{3}$ %	Rs. 1,400/-
(2) Pay of Peon (1) in the scale of Rs.70-1-80-EB- 1-85.	Rs. 840/-
Dearness allowance.	Rs. 180/-
Compensatory allowance.	Rs. 63/-
(3) Travelling allowance	Rs. 700/-
(4) Office contingencies.	Rs. 1,000/-
(5) Maintenance of film show equipment, radio, P.A. set etc.	Rs. 1,000/-

Total recurring.	Rs. 9,383/-

Non-recurring total.	Rs.17,000/-
Recurring total.	Rs. 9,383/-

Grand total.	Rs.26,383/-

or

Rs.26,400/-
=====

11. Remarks. ---

STATEMENT

List of schemes included in the State Plan for 1963-64.

State: Andaman and Nicobar Islands.

Head of Development: 7. Miscellaneous.

(Rs. in lakhs)

Sl. No.	Scheme	Total Estimated cost.	Third Plan 1961-66			Expenditure in				1963-64			OR	
			Plan	Capital	Foreign	1961-62 (actual)	1962-63 Budget	Preliminary	Column 9 as % of Col 4.	Proposed outlay.	1963-64 Total.	Foreign		ex change
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.

7.2. Information and Publicity.

1. Installation of Community Listening Sets.	0.180	0.180	-	-	-	0.034	0.064	35.6	0.036	-	-	20.0
2. Supply of Publications, Newspapers and other literature to the information Centres.	0.150	0.150	-	-	0.027	0.030	0.030	20.0	0.030	-	-	20.0
3. Songs & Dramas.	0.050	0.050	-	-	0.002	0.010	0.010	20.0	0.010	-	-	20.0
4. Exhibitions.	0.500	0.500	-	-	0.025	0.100	-	-	-	-	-	-
5. Press Plan Advertisements	0.050	0.050	-	-	-	0.010	-	-	-	-	-	-
6. Purchase of photographic materials & chemicals.	0.150	0.150	-	-	0.032	0.020	0.020	12.3	0.030	-	-	20.0

&

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
7. Printed Publicity literature		0.550	0.550	-	-	-	0.110		0.060	10.9	0.060			10.9	
									0.138	05.1	0.110	-	-	20.0	
8. Strengthening of the Publicity Unit		1.370	1.370	-	-	-	0.386		0.060	4.4	0.264			19.3	
									0.692	46.1	0.274	-	-	20.0	

Total Information and publicity		3.000	3.000	-	-	0.086	0.700		0.244	8.1	0.430			14.3	
									1.004	23.5	0.610	-	-	20.0	

LOCAL BODIES

1. Name of scheme: DEVELOPMENT PROGRAMME OF
THE PORT BLAIR MUNICIPAL BOARD

2. Aims and objects:

The scheme envisages grant of financial assistance in the shape of loans and subsidies to the Port Blair Municipal Board for improving sanitation and water supply of the town, providing other civic amenities to the Public which are lacking at present, construction of quarters for its staff and purchase of tools and plants.

3. Provision for the Plan period: Rs.10.358 lakhs

4. Principal targets to be achieved:

To provide financial assistance to the extent of Rs.10.358 lakhs to the Port Blair Municipal Board for improving sanitation and water supply of the town, and providing other civic amenities.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.2.240 lakhs

(b) Expenditure incurred Rs.2.000 lakhs

Funds to the extent of 89% of the total amount sanctioned were utilised.

6. Targets achieved during 1961-62 as compared to the plan for the year:

Financial assistance to the extent of Rs.2,00,000/- in the shape of grant-in-aid was granted to the Port Blair Municipal Board for improving sanitation and water supply of the town and providing other civic amenities.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year:

Rs.2,00,000/- will have been granted as outright grant to the Port Blair Municipal Board for expenditure on development schemes of the Board as per programme for the year.

8. Expenditure likely to be incurred during 1962-63: Rs.2.000 lakhs

9. Programme and targets for 1963-64:

Financial assistance to the tune of Rs.2,00,000/- as outright grant will be given to the Port Blair Municipal Board for expenditure on their development programme for the year.

10. Proposed outlay for 1963-64: Rs.2.000 lakhs

11. Details of expenditure:

I Non-recurring:

(1) Drainage & Sanitation	Rs. 5,000/-
(2) Construction of new drains	Rs.20,000/-
(3) <u>Water Supply:</u>	
(a) Renewal of existing mains	Rs.50,000/-
(b) Extension of mains	Rs.47,500/-
(c) Public taps in different places	Rs.20,000/-
(d) Water troughs for cattle	Rs. 3,000/-
(4) Road construction	Rs. 9,000/-
(5) Street lighting	Rs. 5,500/-
(6) Construction of residential quarters for Municipal staff, garages and store godown	Rs.30,000/-
(7) Public Parks	Rs.10,000/-

Total non-recurring	Rs.2,00,000/-

II Recurring:

Nil.

Total Non-recurring	Rs.2,00,000/-
Total recurring	Nil

Grand total	Rs.2,00,000/-

12. Remarks: The Government of India vide Ministry of Home Affairs letter No.10/14/61-ANL dated 18.1.1962 have approved of the annual grant upto the extent of Rs.2.000 lakhs being made to the Port Blair Municipal Board for implementation of their development schemes included in the Third Five Year Plan.

STATEMENT.

List of Schemes included in the State Plan for 1963-64:

Andaman and Nicobar Islands.

of Development: 7. Miscellaneous

(Rs. in lakhs)

Scheme	Total Estimated cost	Third Plan provision	Third Plan 1961-66		Expenditure in				1963-64			Column 11 as % of column 4	REMARKS	
			Capital	Foreign Exchange	1961-62 (actual)	1962-63 Budget	Proposed outlay	Capital	Foreign Exchange					
							Preliminary revised	Column 9 as % of Column 4						
2	3	4	5	6	7	8	9	10	11	12	13	14	15	

Local Bodies

Development Programme of the Port Blair Municipal Board

10.358 10.358 - 2.000 2.000 2.120 2.000 19.3 2.000 - - 19.3

Total Local Bodies ..

10.358 10.358 - -- 2.000 2.120 2.000 19.3 2.000 - -- 19.3

OTHERS . . .

1. Name of scheme: EXPANSION OF GOVERNMENT PRESS AT PORT BLAIR

2. Aims and objects:

The Government Press, Port Blair is a small unit consisting of two treadle machines with limited staff and is not adequately equipped to meet the requirements of the Administration. The scheme envisages expansion of the Government Press on a modest scale, equipping it with additional machinery and staff.

3. Provision for the plan period: Rs.3.784 lakhs.

4. Principal targets to be achieved:

To expand the local Government Press at Port Blair on a modest scale.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.1.027 lakhs.

(b) Expenditure incurred. Rs.0.104 lakh.

Funds to the extent of 10% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged purchase of machinery and appointment of necessary staff. Four Computers, three Distributors and one Book Binder were appointed. Indents for the purchase of machinery were placed on the Controller of Printing and Stationery but the machinery were not received. Materials worth Rs.5,636 were also collected for undertaking extension to the Government Press building.

7. Targets expected to be achieved during 1962-63 as compared to the Plan for the year:

The programme for the year envisaged purchase of requisite equipment, appointment of the remaining staff and carrying out of extension to the Government Press building. The Chief Controller of Printing and Stationery, New Delhi has been requested to depute an expert to these Islands to advise the Administration on the expansion of the Government Press. His visit is awaited. The pattern of expansion will depend on his advice. Work on the extension of the Government Press building has been taken in hand and will have been nearly completed.

8. Expenditure likely to be incurred during 1962-63:

0.300
Rs.1.030 lakhs.

9. Programme and targets for 1963-64:

Necessary steps for the expansion of the Government Press will be taken as per advice to be tendered by the expert.

10. Proposed outlay for 1963-64: Rs.0.463 lakh.

Details of expenditure are as follows:-

I. Non-recurring.

Completion of extension to Press Building.	Rs. 1,000/-

Total Non-recurring.	Rs. 1,000/-

II. Recurring.

(a) Pay.

1. Compositors (8) in the scale of Rs.100-3-130-EB-3-142 (5 Hindi-cum-English)	Rs. 9,888/-
Andaman Special Pay for 4 Compositors.	Rs. 1,600/-
2. Distributors (3) in the scale of Rs.80-1-85-2-95-EB-3-110.	Rs. 2,934/-
3. Proof Reader (1) in the scale of Rs.150-5-175-6-205-EB-7-240.	Rs. 1,800/-
Andaman Special Pay @ 33 $\frac{1}{3}$ %	600/-
4. Copy Holder (1) in the scale of Rs.110-3-131-4-147 (Hindi-cum-English)	Rs. 1,320/-
Andaman Special Pay @ 33 $\frac{1}{3}$ %	Rs. 440/-
5. Book Binder (1) in the scale of Rs.95-3-110	Rs. 1,197/-
6. Machineman (1) in the scale of Rs.100-3-130.	Rs. 1,200/-
Andaman Special Pay @ 33 $\frac{1}{3}$ %	Rs. 400/-
7. Inkers (3) in the scale of Rs.75-1-85-EB-2-95	Rs. 2,700/-
Andaman Special Pay @ 33 $\frac{1}{3}$ %	Rs. 900/-
8. Fly Boy (1) in the scale of Rs.70-1-80-1-85	Rs. 840/-
Andaman Special Pay @ 33 $\frac{1}{3}$ %	Rs. 280/-
9. Peon (1) in the scale of Rs.70-1-80-EB-1-85	Rs. 840/-
10. Block Maker (1) in the scale of Rs.110-3-131-4-155-EB-4-175-5-180.	Rs. 1,320/-
Andaman Special Pay @ 33 $\frac{1}{3}$ %	Rs. 440/-

11. Etcher or Engraver-cum- Designer (1) in the scale of Rs. 110-3-131-4-155-EB-4-175-5-180	Rs. 1,320/-
k2x Andaman Special Pay @ 33 $\frac{1}{3}$ %	Rs. 440/-
12. Finisher (1) in the scale of Rs. 130-5-150	Rs. 1,560/-
Andaman Special Pay @ 33 $\frac{1}{3}$ %	Rs. 520/-
13. Carpenter (1) in the scale of Rs. 85-2-95-2-110	Rs. 1,020/-
14. Translator (1) in the scale of Rs. 130-5-160-8-200-EB-8-256-EB- 8-280-10-300 (Hindi-cum-English)	Rs. 1,560/-
Andaman Special Pay @ 33 $\frac{1}{3}$ %	Rs. 520/-
15. Impositor (1) in the scale of Rs. 100-3-130-EB-3-142.	Rs. 1,200/-
Andaman Special Pay @ 33 $\frac{1}{3}$ %	Rs. 400/-
16. Dearness Allowance.	Rs. 5,040/-
17. Travelling Allowance.	Rs. 2,000/-
18. Compensatory Allowance.	Rs. 830/-
19. Other charges.	Rs. 200/-
Total recurring.	Rs. 45,309/-
Non-recurring total.	Rs. 1,000/-
Recurring total.	Rs. 45,309/-
Grand total.	Rs. 46,309/- or Rs. 46,300/-

11. Remarks.

CJ.17.11.62.

STATEMENT

List of schemes included in the State Plan for 1963-64.

State: Andaman and Nicobar Islands.

Head of Development: 7. Miscellaneous.

(Rs. in lakhs.)

Sl. No.	Scheme.	Third Plan 1961-66.				Expenditure in 1963-64.				REMARKS.				
		Total Estimated cost.	Plan Provision.	Capital Exch-ge.	Foreign Exch-ge.	1961-62 (actual)	Budget 1962-63.	Preliminary revised.	Column 9 as % of col. 4.		Proposed outlay.	Capital Exch-ge.	Foreign Exch-ge.	Column 11 as % of column 4.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.

7.5. Others

Expansion of Government Press.

3.784 3.784 1.393 - 0.104 1.353 ~~1.000~~ ^{0.300} ~~27.2~~ ^{8.0} 0.463 - - 12.2

Total others.

3.784 3.784 1.393 - 0.104 1.353 ~~1.000~~ ^{0.300} ~~27.2~~ ^{8.0} 0.463 - - 12.2

S T A T E M E N T S

STATEMENT I.

Summary Statement of State Plan Outlay for 1963-64.

State: Andaman and Nicobar Islands.

(Rs. in lakhs.)

Head.	Third Plan 1961-66			1961-62		1962-63		1963-64			
	Total provi- sion.	Capital.	Foreign exchan- ge.	Budget	Actuals.	Budget	Antici- pated outlay	Proposed outlay.	Capital	Foreign Exchange	RE- MAI- KS.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
<u>AGRICULTURAL PROGRAMMES</u>											
1. Agricultural Production.											
1.1 Seed farms.	1.240	-	-	0.278	0.531	0.523	1.033	0.604	-	-	
1.2 Green manure	-	-	-	-	-	-	-	-	-	-	
1.3 Supply schemes	2.315	1.915	-	0.463	0.067	0.468	0.240	0.385	0.190	-	
1.4 Commercial crops.	35.015	7.740	-	4.630	2.800	7.706	4.451	3.638	0.920	-	
1.5 Agricultural education	1.921	-	-	0.399	0.206	0.313	0.134	0.079	-	-	
1.6 Agricultural research.	5.040	1.350	-	0.868	1.331	1.213	1.088	0.881	0.040	-	
1.7 Extension training.	----- N I L -----										
1.8 Land development.	----- N I L -----										
1.9 Other schemes.	8.416	0.875	-	1.780 0.150*	1.448	1.669	1.625	1.887	0.150	-	
Total - 1.	53.947	11.880	-	8.568	6.383	11.892	8.571	7.427	1.490	-	

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	
2. Minor Irrigation						----- N I L -----							
3. Soil Conservation.	9.983	8.733	-	0.801	0.270	1.296	0.846	1.661	1.389	-			
4. Animal Husbandry.													
4.1 Animal husbandry including sheep and wool and poultry development	4.385	1.340	-	0.487	1.072	1.187	1.121	1.166	0.310	-			
4.2 Veterinary education and rinder-pest eradication.	0.035	-	-	0.007	0.006	0.007	0.007	0.007	-	-			
Total - 4.	4.420	1.340	-	0.494	1.078	1.194	1.128	1.173	0.310	-			
5. Dairying & Milk Supply.	3.500	3.188	-	0.695	0.004	0.698	-	0.697	0.638	-			
6. Forests.	50.818	29.400	24.000	10.000	6.329	10.000	9.750	14.720	10.000	8.000			
7. Fisheries.	14.770	9.168	3.106	1.122	0.215	4.714	3.008	2.601	1.661	0.600			
8. Warehousing and Marketing.								----- N I L -----					
9. Land resettlement and colonisation.	110.350	53.020	-	19.537	13.360	7.367	9.413	5.438	-	-			
Total - I.	253.788	110.729	27.106	41.217	27.639	37.161	32.716	33.717	15.294	8.600			

1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12.

II. COOPERATION & COMMUNITY DEVELOPMENT.

1. Cooperation.

| | | | | | | | | | | |
|--|-------------------|-------|---|-------|-------|-------|-------|-------|-------|---|
| 1.1 Cooperation credit and Marketing. | 0.987 | 0.725 | - | 0.110 | 0.256 | 0.270 | 0.278 | 0.127 | 0.190 | - |
| 1.2 Cooperative financing | ----- N I L ----- | | | | | | | | | |
| 1.3 Cooperative education and training. | 0.510 | - | - | - | 0.048 | 0.180 | 0.275 | 0.158 | - | - |
| 1.4 Other cooperative schemes (including consumers' cooperatives). | 2.507 | 2.225 | - | - | 0.498 | 0.842 | 0.918 | 0.989 | 0.500 | - |
| Total - 1. | 3.960 | 2.950 | - | 0.110 | 0.802 | 1.292 | 1.471 | 1.274 | 0.600 | - |

2. Community Development.

| | | | | | | | | | | |
|----------------|--------|-------|---|-------|-------|-------|-------|-------|-------|---|
| 3. Panchayats. | 3.000 | - | - | - | - | 0.750 | 0.750 | 0.750 | - | - |
| Total II. | 31.980 | 2.950 | - | 4.830 | 3.112 | 6.242 | 5.973 | 5.123 | 0.600 | - |

III. IRRIGATION & POWER.

| | | | | | | | | | | |
|-------------------|-------------------|--------|-------|-------|-------|-------|-------|-------|-------|----|
| 1. Irrigation. | ----- N I L ----- | | | | | | | | | |
| 2. Flood Control. | ----- N I L ----- | | | | | | | | | |
| 3. Power. | 14.350 | 14.350 | 2.000 | 3.090 | 1.946 | 4.460 | 3.620 | 3.052 | 2.535 | 2. |
| Total - III. | 14.350 | 14.350 | 2.000 | 3.090 | 1.946 | 4.460 | 3.620 | 3.052 | 2.535 | 2. |

| | 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. | 12. |
|--|--------|-------|----|----|-------|-------|-------|-------|-------|-------|-----|-----|
| IV. <u>INDUSTRY & MINING.</u> | | | | | | | | | | | | |
| 1. Large & Medium Industries. | | | | | | | N I L | | | | | |
| 2. Mineral Development. | | | | | | | N I L | | | | | |
| 3. Village & Small Industries. | | | | | | | | | | | | |
| 3.1 Handloom | | | | | | | N I L | | | | | |
| 3.2 Small-scale Industries. | 9.098 | 3.633 | - | | 1.808 | 1.703 | 1.485 | 1.101 | 1.667 | 0.500 | - | |
| 3.3 Industrial estates. | | | | | | | N I L | | | | | |
| 3.4 Handicrafts. | 2.402 | 0.220 | - | | 0.212 | 0.404 | 0.205 | 0.187 | 0.217 | - | - | |
| 3.5 Coir. | 1.000 | - | - | | 0.290 | 0.279 | 0.293 | 0.269 | 0.317 | - | - | |
| 3.6 Sericulture. | | | | | | | N I L | | | | | |
| 3.7 Khadi and Village Industries. | 0.820 | - | - | | 0.244 | 0.040 | 0.144 | 0.096 | 0.192 | - | - | |
| Tot. 1 - 3. | 13.320 | 3.833 | - | | 2.554 | 2.432 | 2.127 | 1.653 | 2.393 | 0.500 | - | |
| 4. Industry (Metric System) | 1.440 | 0.200 | - | | - | 0.279 | 0.405 | 0.499 | 0.219 | - | - | |
| Total - IV. | 14.760 | 4.033 | - | | 2.554 | 2.711 | 2.532 | 2.152 | 2.612 | 0.500 | - | |

| | 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. | 12. |
|--|---------|---------|---------|--------|--------|---------|--------|--------|--------|--------|-----|-----|
| <u>V TRANSPORT AND COMMUNICATIONS.</u> | | | | | | | | | | | | |
| 1. Roads. | 238.000 | 238.000 | 8.580 | 34.750 | 50.275 | 52.250 | 52.963 | 56.892 | 56.892 | 4.000 | | |
| 2. Road Transport. | 10.000 | 4.750 | - | 1.214 | 0.571 | 3.020 | 1.600 | 2.518 | 1.850 | - | | |
| 3. Ports & Harbours. @ | | | | | | | | | | | | |
| 4. Other Transport
(Shipping) | 203.000 | 263.000 | 218.000 | 49.000 | 0.220 | 70.500 | 19.500 | 33.720 | 33.720 | 10.000 | | |
| 5. Tourism. | 8.000 | 1.710 | - | 0.005 | 0.008 | 0.015 | 0.220 | 1.082 | 0.353 | - | | |
| Total - V | 514.000 | 507.400 | 226.580 | 84.969 | 51.074 | 125.785 | 74.283 | 94.212 | 92.815 | 14.000 | | |

VI. SOCIAL SERVICES.

1. General Education.

| | | | | | | | | | | | | |
|---------------------------------|--------|--------|---|--------|-------|-------|-------|-------|-------|---|--|---|
| 1.1. Elementary education. | 37.411 | 24.550 | - | 4.800 | 5.651 | 6.621 | 8.436 | 9.476 | 6.210 | - | | |
| 1.2 Secondary education. | 14.000 | 3.400 | - | 1.720 | 1.907 | 3.770 | 4.637 | 3.123 | 0.880 | - | | |
| 1.3 University education. | 2.500 | - | - | 0.400 | 0.337 | 0.450 | 0.450 | 0.500 | - | - | | |
| 1.4 Other education
schemes. | 2.849 | - | - | 0.300* | 0.09 | 1.097 | 0.522 | 0.300 | - | - | | * |

(+)1.500*

| | | | | | | | | | | | | |
|------------|--------|--------|---|-------|-------|--------|--------|--------|-------|---|--|--|
| Total - 1. | 56.700 | 27.950 | - | 8.720 | 8.004 | 11.938 | 14.045 | 13.399 | 7.090 | - | | |
|------------|--------|--------|---|-------|-------|--------|--------|--------|-------|---|--|--|

| | 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. | 12. |
|---------------------------------------|--------|--------|--------|----|-------|-------|-------------------|-------|-------|-------|-----|-----|
| 2. Technical Education. | | | | | | | | | | | | |
| | | | | | | | ----- N I L ----- | | | | | |
| 3. Cultural Programmes. | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| 4. Health. | | | | | | | | | | | | |
| 4.1 Hospital and
Dispensaries. | | 22.509 | 18.210 | - | 4.863 | 5.775 | 6.154 | 7.721 | 7.200 | 6.113 | - | |
| 4.2 Health units. | | 2.000 | 2.000 | - | - | - | - | - | 0.500 | 0.500 | - | |
| 4.3 Medical colleges. | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| 4.4 Training programmes. | 2.562 | - | - | - | 0.452 | 0.027 | 0.574 | 0.377 | 0.614 | - | - | |
| 4.5 Indigenous system of
medicine. | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| 4.6 Control of diseases. | 7.029 | 4.010 | - | - | 1.187 | 2.134 | 1.005 | 0.804 | 1.523 | 0.760 | - | |
| 4.7 Maternity and child
welfare. | 0.850 | - | - | - | 0.220 | 0.255 | 0.160 | - | - | - | - | |
| 4.8 School health. | 0.500 | - | - | - | 0.081 | 0.069 | 0.134 | 0.163 | 0.103 | - | - | |
| 4.9 Laboratory services. | 0.300 | - | - | - | - | - | 0.210 | 0.160 | 0.090 | - | - | |
| 4.10 Research and
Statistics. | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| 4.11 Miscellaneous schemes | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| 4.12 Water supply and
sanitation. | 15.000 | 15.000 | - | - | 2.700 | 4.817 | 2.340 | 1.836 | 2.882 | 2.882 | - | |

| | 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. | 12. |
|--|----|----|----|----|----|----|----|----|----|-----|-----|-----|
|--|----|----|----|----|----|----|----|----|----|-----|-----|-----|

4.13 Other schemes.

----- N I L -----

0.450*

*Lumpsum provision for construction work.

Total - 4.

50.750 39.220 - 9.962 13.077 10.577 11.061 12.912 10.255 -

5. Housing:

5.1 Industrial housing. 1.000 4.000 - - - - - - - - -

5.2 Low-Income Group Housing. 9.000 9.000 - 1.120 0.145 0.700 0.200 - - -

5.3 Plantation labour housing. ----- N I L -----

5.4 Village housing projects. 3.000 3.000 - - - - - 0.100 0.100 -

5.5 Town planning. ----- N I L -----

Total - 5.

16.000 16.000 - 1.120 0.145 0.700 0.200 0.100 0.100 -

6. Welfare of Backward Classes:

6.1 Scheduled Tribes -

a) Education 1.960 1.020 - 0.172 0.497 0.172 0.308 0.264 0.100 -

| | 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. | 12. |
|-------------------------|--------------|--------------|----------|--------------|--------------|--------------|--------------|--------------|--------------|----------|----------|----------|
| b) Economic uplift. | 4.000 | 0.440 | - | 0.559 | 0.143 | 0.740 | 0.587 | 0.314 | 0.075 | - | - | - |
| c) Health, housing etc. | 0.540 | - | - | 0.010 | 0.064 | 0.173 | 0.333 | 0.392 | - | - | - | - |
| Total-6.1 | 6.500 | 1.460 | - | 0.741 | 0.704 | 1.085 | 1.228 | 0.970 | 0.175 | - | - | - |

6.2 Scheduled Castes -

- a) Education
 - b) Economic uplift
 - c) Health, housing etc.
- Total-6.2

----- N I L -----

6.3 Others -

- a) Education
 - b) Economic uplift
 - c) Health, housing etc.
- Total-6.3

----- N I L -----

Total - C.

| | | | | | | | | | | | |
|-------|-------|---|-------|-------|-------|-------|-------|-------|---|---|---|
| 6.500 | 1.460 | - | 0.741 | 0.704 | 1.085 | 1.228 | 0.970 | 0.175 | - | - | - |
|-------|-------|---|-------|-------|-------|-------|-------|-------|---|---|---|

| | 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. | 12. |
|-------------------------------|----------------|---------------|----------|----------|---------------|-------------------|---------------|---------------|---------------|---------------|----------|----------|
| 7. Social Welfare. | 0.100 | - | - | - | 0.192 | - | 0.100 | - | 0.100 | - | - | - |
| 8. Labour and Labour Welfare. | 2.780 | - | - | - | 0.064 | 0.019 | 0.845 | 0.700 | 0.649 | - | - | - |
| 9. Public cooperation. | | | | | | ----- N I L ----- | | | | | | |
| Total - VI. | 132.890 | 84.630 | - | - | 20.799 | 21.049 | 25.245 | 27.234 | 23.130 | 17.020 | - | - |

VII. MISCELLANEOUS.

| | | | | | | | | | | | | |
|----------------------------------|---------------|--------------|----------|----------|--------------|-------------------|--------------|--------------|--------------|----------|----------|----------|
| 1. Statistics. | 0.410 | - | - | - | 0.056 | 0.012 | 0.085 | 0.054 | 0.089 | - | - | - |
| 2. Information and Broadcasting. | 3.000 | - | - | - | 0.345 | 0.086 | 0.700 | 0.244 | 0.430 | - | - | - |
| 3. Local Bodies. | 10.258 | - | - | - | 2.240 | 2.000 | 2.120 | 2.000 | 2.000 | - | - | - |
| 4. State Capital Projects | | | | | | ----- N I L ----- | | | | | | |
| 5. Others. | 3.784 | 1.393 | - | - | 1.027 | 0.104 | 1.353 | 0.300 | 0.463 | - | - | - |
| Total - VII. | 17.552 | 1.393 | - | - | 3.668 | 2.202 | 4.258 | 2.598 | 2.982 | - | - | - |

| | | | | | | | | | | | | |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|----------|----------|
| Grand Total. | 979.320 | 731.545 | 255.086 | 101.127 | 110.633 | 205.083 | 148.570 | 169.828 | 129.424 | 24.000 | - | - |
| | | | | | | 3.500* | | | | | | |
| | | | | | | 209.183 | | | | | | |

| | | | | | | | | | | | | |
|--|--------|--------|--------|-------|-------|--------|-------|--------|--------|-------|---|---|
| @ Development of Minor Ports in A & N Islands. | 42.000 | 42.000 | 13.330 | 9.000 | 2.184 | 15.800 | 9.500 | 18.369 | 18.369 | 3.800 | - | - |
|--|--------|--------|--------|-------|-------|--------|-------|--------|--------|-------|---|---|

*Lumpsum provision for construction works. The Ministry of Transport has provided Rs. 3.500 million for the third Five Year Plan in the Central Budget.

Statement II LIST OF Schemes included in State Plan for 1963-64.

State. Andaman and Nicobar Islands.

~~XXXX~~

(Rs. in lakhs)

| Sl. No. | Scheme. | Esti-
mated
cost. | Third Plan 1961-66 | | | 1961-62
Actual. | 1962-63. | | 1963-64. | | |
|---|---|-------------------------|-------------------------|----------|---------------------------|--------------------|----------|------------------------|---------------------|------------------|----------------------|
| | | | Plan
provi-
sion. | Capital. | Foreign
exchan-
ge. | | Budget. | Anticipated
outlay. | Proposed
outlay. | Capital | Foreign
Exchange. |
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. | 12. |
| 1. AGRICULTURAL PRODUCTION. | | | | | | | | | | | |
| 1. | Rehabilitation of Coconut plantations in Andamans. | 13.840 | 13.211 | 7.740 | - | 1.072 | 2.961 | 1.671 | 1.819 | 0.820 | - |
| 2. | Rubber Plantation in Andaman and Nicobar Islands. | 10.000 | 10.000 | - | - | - | 2.000 | - | - | - | - |
| 2. FORESTS. | | | | | | | | | | | |
| 1. | Purchase of equipment. | 30.955 | 29.000 | 27.000 | 24.000 | 1.408 | @ | 4.047 | 10.000 | 10.000 | 8.000 |
| 2. | Raising of Industrial plantation of matchwood and teak. | 12.000 | 12.000 | - | - | 2.433 | @ | 2.400 | 2.400 | 2.400 | - |
| 3. LAND RESETTLEMENT AND COLONISATION. | | | | | | | | | | | |
| 1. | Colonisation Scheme. | 201.005 | 110.350 | 53.020 | - | 13.360 | 7.367 | 9.413 | 5.438 | - | - |

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. | 12. |
|---|---------|---------|---------|---------|-------|--------|--------|--------|--------|--------|-----|
| 4. POWER. | | | | | | | | | | | |
| 1. Scheme for electric supply in rural areas. | 5.170 | 4.250 | 4.250 | - | 1.946 | 1.360 | 3.070 | 0.366 | 0.095 | - | - |
| 2. Electrification of Wimberleygunj and surrounding villages, Mayabunder, Diglipur, Rangat and Nancowile. | 8.000 | 8.600 | 8.600 | 2.000 | - | 2.600 | 0.510 | 2.107 | 2.000 | 2.000 | - |
| 3. Improvements to electric supply in Car Nicobar. | 1.500 | 1.500 | 1.500 | - | - | 0.500 | 0.040 | 0.579 | 0.500 | - | - |
| 5. SHIPPING. | | | | | | | | | | | |
| 1. Scheme for development of communications between mainland and Islands by sea. | 180.000 | 180.000 | 180.000 | 180.000 | - | 10.000 | - | - | - | - | - |
| 2. Scheme for improvement of Inter Island communications and ferry services. | 73.000 | 73.000 | 73.000 | 32.000 | 0.220 | 50.500 | 19.500 | 33.720 | 33.720 | 10.000 | - |
| 3. Purchase of a touring vessel. | 10.000 | 10.000 | 10.000 | 6.000 | - | 10.000 | - | - | - | - | - |

| | 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. | 12. | |
|---|--------|--------|--------|----|--------|--------|--------|-------|--------|-------|--------|--------|-------|
| 6. HEALTH. | | | | | | | | | | | | | |
| 1. Construction of Port Blair Hospital and augmentation and improvement of Health services. | 15.394 | 13.500 | 10.520 | - | 2.736 | 3.270 | 4.584 | 3.671 | 2.873 | - | | | |
| 2. Urban Water Supply. | 15.709 | 15.000 | 15.000 | - | 4.817 | 2.340 | 1.836 | 2.882 | 2.882 | - | | | |
| 7. LOCAL BODIES. | | | | | | | | | | | | | |
| 1. Development programme of the Port Blair Municipal Board. | 10.358 | 10.358 | - | - | 2.000 | 2.120 | 2.000 | 2.000 | - | - | | | |
| 8. PORTS AND HARBOURS. | | | | | | | | | | | | | |
| Development of Minor Ports in Andaman and Nicobar Islands. | | | | | 42.000 | 42.000 | 13.380 | 2.184 | 15.800 | 9.500 | 18.369 | 18.369 | 3.880 |

* The Ministry of Transport has provided Rs.42 lakhs for the Third Five Year Plan of these Islands in the Central Budget.

(a) Lump Sum Provision of Rs.10.000 lakhs for all Forestry Schemes.

Statement - III. Proposals for advance action for the Fourth Plan.

- 1. Head of development.)
- 2. Project/Scheme.) No proposal
- 3. Executing agency.) for advance
- 4. Scope, location and justification.) action for
- 5. Yearly phasing of physical programme.) the Fourth
- 6. Yearly phasing of output/benefits.) Five Year Plan
- 7. Estimated cost and foreign exchange) has yet been
- expenditure with probable yearly) formulated by
- phasing.) this Adminis-
- 8. Precise statement of advance action) tration.
- required during 1963-64 with justifi-)
- cation.)
- 9. Financial provisions needed in)
- 1963-64, including foreign exchange)
- commitments and payments.)
- 10. Remarks.)

Statement IV. Achievements and targets for selected programmes

| Item | Unit | Third Plan
(1961-66) | 1961-62
Achieve-
ment. | 1962-63 | | 1963-64
Target |
|------|------|-------------------------|------------------------------|---------|----------------------------|-------------------|
| | | | | Target | Anticipated
achievement | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |

I. Agricultural Production

1) Crop production (Lakh tons)

Foodgrains

(a) Production potential created (additional)

0.066 0.008 0.014 0.010 0.014

(b) Quantity produced

-- 0.008 -- -- --

Oilseeds-production

Sugarcane-production

Cotton - production

Jute - production

2) Minor Irrigation (000 acres)

Estimated total area under minor irrigation additional area to be benefited under Third Plan provision for

--- NIL ---

(a) Agricultural sector

Gross
Net

(b) Community Development programme

Gross
Net

(c) Total

Gross
Net

3) Soil conservation on agricultural lands.

(000 acres) 2.500

Nil 0.550 0.550 0.550

Dry Farming. (000 acres)

Soil Conservation in catchment areas of river valley project (000 acres)

--- NIL ---

Land reclamation (000 acres)

Consolidation of holdings (000 acres)

Improved Seed Total area covered (000 acres)

16.300 4.500 6.850 6.000 9.550

| (1) | (2) | (3) | (4) | (5) | (6) |
|--|-------|-------|-------|-------|-----|
| Total quantity distributed.
(000 tons) | 0.300 | 0.034 | 0.050 | 0.050 | |
| Plant protection
(total area covered)
(000 acres) | -- | 1.500 | -- | 0.600 | |
| Chemical fertilizers distributed (in terms of ammonium sulphate)
(000 tons) | 0.176 | 0.030 | 0.044 | 0.049 | |
| Composting (Quantity)
Urban (000 tons) | -- | 0.031 | -- | -- | |
| Green Manuring
(area benefited)
(000 acres) | 2.500 | 1.400 | 1.200 | 1.621 | |
| (v) Trained Personnel | | | | | |
| (a) Agriculture) | | | | | |
| Degree (outturn)) | | | | | |
| Diploma/Certificate) | | | | | |
| (outturn)) | | | | | |
| (b) Veterinary/Animal) | | | | | |
| Husbandry) | | | | | |
| Degree (outturn)) | | | | | |
| Diploma (outturn)) | | | | | |
| | | | | --- | NIL |

2. Cooperation

(i) Primary Cooperative Societies (Agricultural Credit)

| | | | | |
|------------|---------------------------------------|----|-----|----|
| Number | 10 Service Cooperatives | 2 | 2 | 2 |
| Membership | No specific programme under the plan. | 40 | 150 | 80 |

(ii) Agricultural Credit

| | | | | |
|--|------|--------|--------|--------|
| (a) Short & medium terms. (Rs.) | -do- | 26,794 | 30,000 | 30,000 |
| Advances during year. | -- | -- | -- | -- |
| Amount outstanding at the end of the year. (Rs.) | -- | 59,803 | -- | -- |
| (b) Long term) | | | | |
| Advances during year) | -- | -- | -- | -- |
| Amount outstanding at the end of the year) | | | | |

| | | | | |
|--|---|---|----|----|
| (iii) Rural Godowns (Nos.) | 2 | 1 | 1 | 1 |
| (iv) Primary marketing societies. (Nos.) | - | - | -- | -- |

| 1) | (2) | (3) | (4) | (5) | (6) | (7) |
|----|-----|-----|-----|-----|-----|-----|
|----|-----|-----|-----|-----|-----|-----|

3. Major & Medium Irrigation

Estimated total area under irrigation by end of the year (000 acres))

(a) Potential (gross))
 (b) Utilization (gross))

07) Additional area to be benefited during the year)

(a) Potential)
 Gross)
 Net)

--- NIL ---

(b) Utilisation)
 Gross)
 Net)

i) Estimated area benefited from Flood Control, Drainage, anti-water logging, etc. by end of the year.)

4. Power

| | | | | | |
|--|-------|-----|-------|-------|-------|
|) Installed capacity by end of the year (000 KW) | 1.930 | 1.1 | 1.430 | 1.430 | 1.630 |
|--|-------|-----|-------|-------|-------|

| | | | | | |
|---|-------|-------|-------|-------|-------|
| i) Electricity generated by end of the year (000 KWH) | 3.755 | 1.664 | 2.483 | 2.027 | 2.483 |
|---|-------|-------|-------|-------|-------|

| | | | | | |
|---|----|---|---|---|---|
| ii) Towns and Villages electrified (Nos.) | 12 | 2 | 3 | 2 | 6 |
|---|----|---|---|---|---|

5. Technical Education

) Degree courses (intake))
 (outturn))
 i) Diploma courses (intake))
 (outturn))

--- NIL ---

6. Health.

@

| | | | | | |
|--|----|----|----|-------------|---|
|) Training of medical personnel (Nos) | | | | --- NIL --- | |
| Medical Institutions(intake) | | | | --- NIL --- | |
| Doctors (outturn) | | | | --- NIL --- | |
| Nurses (outturn) 24 | -- | | | --- NIL --- | 9 |
| Health Visitors (outturn) | | | | --- NIL --- | |
| Sanitary Inspectors (outturn) | | | | --- NIL --- | |
| Auxiliary Nurses & Midwives (outturn) 10 | -- | -- | -- | | 2 |

7. Training of Craftsmen

| | | | | | |
|-----------------------------------|------|----|-----|----|----|
| Institutions (Nos) | | -- | NIL | -- | |
| Intake. | | -- | NIL | -- | |
| Outturn. | | -- | NIL | -- | |
| Number trained by
end of year. | 100* | -- | | -- | 20 |

* To be trained in the institution run by the Ministry of Labour and Employment on the mainland.

@ A scheme for the training of 24 candidates in Nursing, 10 candidates in Midwifery, 25 candidates in Compounding and 25 candidates in Dais work has been included in the Third Five Year Plan of these Islands.