

ANDAMAN AND NICOBAR ISLANDS

FIFTH FIVE YEAR PLAN 1974-79

PROPOSALS FOR THE ANNUAL PLAN FOR 1975-76

C O N T E N T S

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CHAPTER - I
INTRODUCTION

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Andaman and Nicobar Islands consist of 319 islands, of which only 38 islands are inhabited at present. The colonisation of major uninhabited islands such as Little Andamans, Great Nicobar and Katchal is already in hand under the Special Areas Development Programme. The population of Andaman and Nicobar Islands was 1,15,133 according to 1971 Census, which has increased at present to about 1,45,000. The question of formation of a Forest Corporation for gearing up our timber resources is actively being pursued by this Administration. To begin with, an allotment of Rs.4 crores has been approved by the Planning Commission as State Share Capital of Equity for the formation of this Forest Corporation. The Andaman and Nicobar Islands constituted a single District Territory until recently, but the Territory has been bifurcated into two Districts, namely, the Andamans District and the Nicobars District as of 15th August this year.

The outlay of the Fifth Five Year Plan of the Union Territory of Andaman and Nicobar Islands, as approved by the Planning Commission, is Rs.33.50 crores. For the first time, we have been asked to incorporate the requirements of other Departments like Rehabilitation and Defence in the Territory's Annual Plan, which has pushed up our Plan figures for 1975-76 considerably. If these requirements are to be met, extra funds will simply have to be forthcoming over and above the ceiling already decided as per details shown in Sectors B & C of concerned schemes in this Plan. The outlay approved by the Planning Commission for the Annual Plan for 1974-75 is Rs.520 lakhs, against which an expenditure of Rs.467.389 lakhs is likely to be incurred. Our proposals for the Annual Plan 1975-76 entail an outlay of Rs.888.137 lakhs vide major head wise break-up as given below:-

(i) Agricultural programmes	.. Rs.139.516
(ii) Cooperation	.. Rs. 7.053
(iii) Power	.. Rs. 51.010
(iv) Industries	.. Rs. 5.800
(v) Transport & Communication	.. Rs.376.332
(vi) Social Services	.. Rs.130.060
(vii) Miscellaneous	.. Rs.178.366

Almost all of these consist of continuing schemes.

In addition, a sum of Rs.16.700 lakhs is required for implementation of centrally sponsored schemes.

The Andaman and Nicobar Islands constitute the most isolated part of India, surrounded by vast stretches of sea in every direction. Always regarded as a penal settlement, these islands did not get the attention that they

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deserved for the exploitation of their development potential till Independence. The development programme of these islands has therefore to be viewed differently from the programmes implemented elsewhere on the Indian mainland. Let us give you, in brief, a feel of our major problems.

First and foremost, we still have inadequate transport and communication facilities between one island and the other, and between the mainland and these islands. The Shipping services between mainland and the islands are being operated by the Shipping Corporation of India. The Administration has been urging the Shipping Corporation of India to replace the existing fleet of vessels by faster and smaller ships capable of making more frequent trips to the mainland. In order to meet the requirements of the inter-island ferry service, necessary provision has been made in the Shipping sector of our Plan for more ferry vessels on the basis of survey carried out in 1973 by an expert deputed by the Government of India.

We also have to reckon with inadequate means of road communication facilities within the various islands. This is dependent on the allocation of funds by Planning Commission for road construction purposes. Even a cursory study of the investment pattern from the Second to the Fourth Plans would reveal that considerable importance was placed on the development of transport and communication facilities in this Territory. It has been observed that while allocation of funds for Trunk Road is more or less sufficient, the same is not true in respect of construction of rural roads, where the allocation has been much below our actual requirements. Unless allocation for these works is sufficiently raised, the problem of road communication will continue to hamper other development work. Expenditure on construction of roads is on the heavy side here because of the soil texture and climate of the islands. This expenditure, on an average, works out to more than Rs.3 lakhs per Km. of road.

The water supply position is not too happy either. So far as Port Blair town is concerned, the problem is as good as solved for another 30 years with the construction of Dhanikhari Dam which has a capacity of 4070 million litres of water. The shortage is felt in other urban and rural areas, where population has been mounting. Keeping in mind the overall allocation made for the Fifth Five Year Plan, suitable programmes for tackling this problem, especially in rural areas, have been drawn up.

Development of Animal Husbandry is being attempted on a comprehensive scale in this Territory based on the recommendations of the Study Team on development

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of Animal Husbandry which visited the islands in September, 1969. Suitable schemes such as establishment of a composite livestock farm at Port Blair, supply of milk cattle on loan-cum-subsidy basis to the needy and deserving persons, are envisaged in the Plan. There is acute shortage of fresh milk supply, particularly in Port Blair town. A modern Poultry Farm is being established in one of the suburbs of Port Blair, so that the present requirement of eggs is met to the extent possible.

The stigma attached to these islands as a penal settlement has also stood in the way of rapid economic development. For one thing, it has blocked the free flow of private enterprise to these islands, so the entire burden of development work in these islands has been thrust upon the State. Nowhere is this more evident than in the development of industries here. Although raw material for wood-based industries and handicrafts is available here, these industries have not commensurately developed for lack of adequate supply of water and power. This was also due to the absence of a suitable industrial policy in these islands. Provision has accordingly been made for the establishment of a Directorate of Industries, with the Director of Industries as head of the Department, to overhaul and strengthen the working of the Department and to prepare a blue print for the development of industries in these islands. An Industrial Estate is sought to be established at Port Blair, but due to severe financial constraints, we could provide only Rs.30,000/- for this in our Plan for 1974-75. A bigger outlay has been provided for this purpose in the Plan for 1975-76, and unless the total amount asked for in the Industries sector is approved, progress on the Industrial Estate is bound to be at a frustratingly slow pace.

The principal technical programmes in the field of agricultural production relate mainly to supply of fertilizers and manures, seed multiplication and distribution, plant protection and popularisation of improved agricultural practices. We have therefore provided for supply of improved seeds, fertilizers and agricultural implements at various subsidized rates. Suitable programmes in the Agricultural sector have been included with a view to achieve the targeted production of 44,000 tons of rice by the end of the Fifth Plan in stages as recommended by the Planning Commission, by taking up intensive agricultural development programme, demonstration on cultivators' fields, plant protection work, soil conservation, irrigation etc. Our agriculture requirements for the Fifth Plan had been assessed at Rs.12.21 crores, of which only Rs.1.95 crores was approved by the Planning Commission. This amount we have divided as follows: Rs.1.30 crores on Agriculture

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production, including marketing, Rs.0.15 crores on irrigation, and Rs.0.50 crores on soil conservation. Agriculture is the mainstay of the bulk of the population in these islands, though the search for employment in Government services now provides stiff competition. Land holdings average not more than 4 acres of land per family, which is uneconomical. This problem is bound to assume serious proportions with the enlargement of each family. Efforts are being made to allot more land to such families by clearing forest land fit for agricultural production. It will, however, be necessary to continue existing subsidy on agricultural inputs, soil conservation and irrigation works etc. as the local agriculturists are not yet solvent to the extent of paying for the same.

Medical and public health facilities in Andaman and Nicobar Islands have increased considerably over the years. The position by the end of the Fourth Plan shows 56 dispensaries, 12 hospitals, 2 public health centres with a total of 545 beds and 43 doctors. Malaria eradication and filaria control programmes are also being implemented in this Territory. The Plan for 1975-76 envisages more medical attention to islands besides Port Blair, especially in Katchal island of the Nicobars, where another Public Health Centre is proposed to be set up.

The waters around these islands abound in valuable fishery resources. So far, our programmes in this sector had been mainly confined to settling of professional fishermen from the maritime States on the mainland, and to supply essential fishery requisites at subsidised rates. The price hike in respect of all such requisites has added to our burden. This Administration have now placed orders for eight mechanised boats to be used for various schemes under the Fisheries Sector, and these vessels are expected to be delivered at Port Blair within six to eight months under the overall supervision of the Ministry of Agriculture. We have also submitted a scheme on 'Shark Fishing' to the Government of India. All this is naturally going to cost us so much more.

When the Second Plan started, we had 43 Co-operatives here. The number has now shot up to 221. About thirty per cent of these societies are, however, defunct or dormant at present, mainly due to lack of adequate supervision. The Plan for 1975-76 therefore seeks to strengthen the staffing pattern of this department. In the consumer wing, there are two wholesale stores and 40 primary consumer stores. Both these wholesale stores were completely destroyed in a fire calamity on the night January 21/22 1974, but with the assistance of financial loans to the tune of Rs.19 lakhs, the stores have been revamped to a considerable extent. The construction of a building for their godown-cum-shops at a cost of over Rs.10 lakhs is currently in progress. Both these wholesale stores have been quite

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effective in holding the price line of essential commodities. The other main type of societies is the Agricultural Credit Societies, the activities of which are mainly confined to the drawal of short term and medium term loans from the Andaman and Nicobar Co-operative Bank for onward disbursement to individual cultivators. As is usual in such loan transactions, the recovery position is poor. The Plan for 1975-76 envisages appointment of more staff to be on the track of such defaulting societies, and also to set up a co-operative Dairy Farm, Marketing Society, etc.

At long last, the Andaman Group of Islands is being opened to foreign tourists from December 1974. This is a great leap forward considering that we have severe limitations in regard to tourist amenities in these islands. We neither have the competent staff to tackle a subject so specialized and competitive as Tourism, nor do we possess allied services and facilities by way of hotels, rowing boats etc. Again, in view of the tight financial situation, we have requested the Department of Tourism to co-ordinate the foreign tourists' tours with the respective sponsoring travel agencies. Our Plan for 1975-76 therefore does not contain any dramatic changes or suggestions under the Sector 'Tourism', though a Directorate of Tourism is certainly contemplated.

It would be worthwhile now to ponder over some of the reasons that make for surrender of funds by this Administration. Under rule 12 of the Delegation of Financial Powers Rules, the terms and conditions for the grant of subsidies and other concessions envisaged in the relevant Plan schemes are to be approved by the Ministry of Finance. As has been our experience, this takes a lot of time which not only delays implementation of the schemes concerned, but also, more often than not, results in surrender of valuable funds. It is suggested that once a scheme envisaging grant of any kind of concession as approved by the Planning Commission is formulated, the Chief Commissioner should be delegated with necessary powers to issue formal sanction thereof.

Again, under the existing rules, the Chief Commissioner can sanction only Class II, Class III and Class IV posts, if similar posts on identical scales of pay with similar nature of duties exist under the Administration. Here also, considerable difficulty is felt in getting timely sanction of the Government of India for creation of new posts in Class II, Class III and Class IV services, which do not exist under this Administration. With a view to expedite implementation of Plan schemes and to avoid surrender of funds, the Chief Commissioner should be empowered to sanction all posts included in the Plan schemes, once the schemes in which they have been included have been approved by the Planning

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Commission. This will ensure that no funds are surrendered for sheer want of creation of posts.

A lot of delay is taking place in the procurement of machines and other stores through the Director General of Supplies and Disposals for one reason or the other, which again retards the implementation of the Plan schemes and results in the surrender of funds. As in the past, our efforts will continue to get these things in time, but finally this will depend entirely on the Director General of Supplies and Disposals.

Construction of vessels, for which orders are placed by the Director General of Supplies and Disposals, is also being delayed considerably. This is leaving our development activity in the lurch, as both men and material do not reach the islands in time.

The strategy of the Fifth Plan as far as these islands are concerned will thus be basically to develop the infrastructure and to maintain whatever was built up during the previous Plans, and only then to exploit fully the potential in each sector. Naturally enough, once again, considerable importance has been given to the development of Transport and Communications, Social Services, Fisheries, Industries, Animal Husbandry, Agriculture, Tourism, Medical Aid and Education. The aim is also to provide more employment opportunities to the people here. In fact, all the schemes in various sectors have been drawn up with adequate emphasis on their employment potential. All this, in turn, will depend on the financial outlay approved by the Planning Commission.

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C H A P T E R - II

RESOURCES POSITION.

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This being a Union Territory directly administered by the Centre, the question of making a review of the resources position does not arise. The receipts and expenditure of the Territory form part of receipt and expenditure of the Government of India. Besides, the area grant in respect of administration's expenditure, all expenditure of a capital nature, is entirely met from appropriate grants by the Centre. The only sources of revenue in this Territory are Forests, Shipping, Bus Transport and Electricity. These sectors, therefore being enlarged commensurately in the Plan for 1975-79.

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CHAPTER - III

Crop Husbandry

(Rs. in lakhs)			
	1974-75		1975-76
Approved Fifth Plan Outlay.	Approved Outlay.	Anticipated Expenditure.	Proposed Outlay.
130.000	20.580	13.270	31.230 *

* This includes provision of Rs.10.000 lakhs under part 'B'.

The population of Andaman and Nicobar Islands is increasing at a very fast rate due to normal population growth, induction of families for settlement and large scale influx of job seekers. Therefore, to cope with the increasing rate of population, the Fifth Plan programme envisages production of 44,000 tonnes of rice as against 17,680 tonnes at the end of Fourth Plan.

During the year 1974-75 the target to produce 22,700 tonnes of rice by bringing 7000 (ha) under H.Y.V, 5000 (ha) under improved varieties and 2000 (ha) under double cropping is likely to be achieved in full. Necessary inputs such as seeds, fertilizers, insecticides, pesticides, implements etc. will be distributed. It has been programmed to produce 27,200 tonnes of rice by the end of 1975-76 by bringing about 16000 (ha) of land under paddy. The break up is given below:-

1975-76	Area in (ha)	Production of rice (M.T.)
i) H.Y.V. Paddy	8,500	18,700
ii) Other improved varieties.	5,000	6,000
iii) Double cropping of paddy.	2,500	2,500
Total:	16,000	27,200

Targets for the supply of agricultural inputs like seeds, fertilizers, implements etc. have been kept low keeping in view severe constraint on financial resources and continued shortage of raw materials.

Apart from giving emphasis on raising production of rice, due importance has been given to cultivation of pulses, oilseeds, vegetable and root crops. The target has been raised to 2500 (ha) under pulses 700 (ha) under

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oilseeds, 600 (ha) under vegetables and 600(ha) under root crops during the year 1975-76 as against 2000(ha), 500(ha), 500(ha) and 500(ha) at the end of 1974-75 respectively.

Due importance is also being given to plantation and horticultural crops like coconut and arecanut etc. As against 560 hectares (additional) having been brought under plantation and horticultural crops during 1974-75, the proposed target for 1975-76 has been fixed at 600(ha). Medium and long term loan to the tune of Rs.1.000 lakhs will be extended to the needy cultivators.

A Fruit Preservation Demonstration Unit was established during the Fourth Plan. This will be extended for processing surplus fruits upto 100 tonnes annually. During 1975-76, a proposal has been made for construction of a factory building.

A Composite Farm of 60 hectares for seed multiplication and spice demonstration will be established during the Fifth Plan period. During 1974-75 20(ha) will be cleared and developed. An additional area of 20 (ha) will be extended during 1975-76.

To educate the newly settled cultivators in improved methods of cultivation two new schemes have been proposed during 1975-76 namely, 'Establishment of 40 hectares Demonstration Farm at Campbell Bay' and "Extension and maintenance of the existing Agricultural Farm in Little Andaman".

In order to maintain and improve soil fertility, the Annual Plan programme 1975-76 envisages strengthening of Soil Testing Laboratory established during the Fourth Plan, manufacture of coral dust as soil conditioner, setting up of pilot processing unit for production of 700 MT town compost and night soil compost. Application of fertilizers has not yet been fully popularised in this Territory. Efforts are being made in this respect by conducting various types of demonstrations in cultivators' fields.

Fertilizers are controlled items. The quota for specific period is allotted by the Government of India. If it is not procured within the stipulated time, the allotment is cancelled. Due to remoteness of these islands and communication bottlenecks the allotted quantity of fertilizers cannot be lifted in time.

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Minor Irrigation

Approved Fifth Plan Outlay.	(Rs. in lakhs)		1975-76 Proposed outlay.
	1974-75		
	Approved Outlay.	Anticipated expenditure.	
15.000	1.000	1.000	1.200

In view of the limited irrigational facilities, a minor irrigation scheme has been drawn up during the Fifth Plan which envisages construction of wells, improvements of existing wells, installation of water lifting appliances, exploration of sub-surface water by providing small tanks and reservoirs, providing weirs across channels etc. in order to cover over 1500 (ha). Moreover, the scheme envisages providing drainage facilities in an area of about 500 hectares of land.

During 1975-76 it has been proposed to provide irrigation facilities in 150 (ha) and drainage facilities in 100(ha) as against the expected coverage of 50(ha) and 40(ha) during 1974-75 respectively.

Soil Conservation

Approved Fifth Plan Outlay.	(Rs. in lakhs)		1975-76 Proposed Outlay.
	1974-75		
	Approved Outlay	Anticipated Expenditure	
50.000	6.620	6.570	15.340

Due importance was given on soil conservation measures for the first time during the Fourth Five Year Plan. As against the target of 400(ha), 427(ha) were brought under soil conservation measures in the farmers' land on loan-cum-subsidy basis. It is proposed to bring 3000(ha) of agricultural land under soil conservation measures during the Fifth Five Year Plan. As against the target to bring 200(ha) under soil conservation during the year 1974-75, it is expected that 100 (ha) would be covered and during the year 1975-76 500(ha) have been proposed.

Scheme on soil conservation measures suffer badly as the credit worthiness of cultivators stands in its way. For implementing soil conservation scheme, agricultural loans to cultivators are to be given. But now agricultural loans are not being granted to the cultivators as most of them are defaulters of colonisation loans. Unless agricultural loans are advanced to the cultivators, soil conservation scheme cannot be fully implemented. Default in repayment of colonisation

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loan should not be a bar for grant of agricultural loans in a backward and isolated territory like this.

Two schemes have been included under the sector 'Soil Conservation' as per recommendation of the Adviser (PA). These are the schemes relating to (i) "Land Shaping and Summer Ploughing" (transferred from Agricultural Sector) and (ii) "Resettlement of landless tribal peasants in Little Andaman Islands" (Transferred from the sector "Land Reforms").

It has been proposed to bring 600(ha) under land shaping and summer ploughing during 1975-76 as against the expected coverage of 500(ha) during 1974-75. Resettlement of 100 landless tribal families in Little Andaman is proposed during the year 1975-76.

Animal Husbandry and Dairying

Fifth Plan Outlay.	(Rs. in lakhs)		
	1974-75	1975-76	
	Outlay	Anticipated expenditure.	Proposed outlay.
74.000	11.000	9.890	14.946

For the Fifth Five Year Plan period, 20 schemes have been formulated for implementation. These schemes have been formulated on the basis of experience gained during the Fourth Five Year Plan period on technical, administrative and practical problems in this field. The main features of the schemes are: establishment of veterinary dispensaries, upgrading of existing dispensaries into hospitals, strengthening of the disease investigation laboratory, expansion of key village blocks, training of departmental personnel and others, establishment of a Composit Live Stock Farm, importation and supply of milch cattle on loan-cum-subsidy basis, establishment of Poultry-cum-Demonstration Centre, establishment of a poultry marketing centre, distribution of improved birds on subsidy, Establishment of a quarantine unit, setting up of a live stock purchase agency, strengthening of the Department of Animal Husbandry, establishment of a statistical cell and control of swine fever, Ranikhat, Foot and Mouth diseases.

As targeted during 1974-75, it is expected to establish a veterinary dispensary at Chainpur, to upgrade the existing Veterinary dispensary at Rangat into Veterinary Hospital, to strengthen the Disease Investigation Laboratory with modern laboratory and equipment, to establish Artificial Insemination Centres

in South, Middle and North Andaman Key Villages.

Appointment of Farm Superintendent and other staff for establishment of Composite Live Stock Farm, expansion of Poultry Farm at Dollygunj etc. will also be undertaken. Supply of Poultry birds on subsidised basis, setting up of Live Stock Purchase Unit and Quarantine Unit, Strengthening of the Department of Animal Husbandry by appointing Director of Animal Husbandry and Veterinary Services, opening of Information and Publicity Cell, Statistical Cell are also expected to be achieved during 1974-75.

During the year 1975-76, it is proposed to maintain the establishments set up during the year 1974-75; Purchase of one Jersey and one Murrah buffalo bulls, construction of service crates, training of 15 candidates in Veterinary Compounder and Stock Man Course, deputing one departmental officer in specialised field of Animal Husbandry or Veterinary Science and four private candidates in B.V.Sc. Course, Establishment of Composite Live Stock Farm, Purchase of 40 milch cattle for distribution on loan-cum-subsidy basis to deserving persons etc. are some of the important programmes envisaged during the year 1975-76. For expansion of the Poultry Farm, breeding stock of pultry will be purchased from mainland. The farm will also produce seed stock, hatching eggs etc. for distribution on payment. Construction of building and appointment of staff for expansion of Poultry Farm etc. are also envisaged. Distribution of Poultry Birds and medicines, vaccination for protecting against ranikhet disease etc. will be continued during 1975-76.

Fisheries.

(Rs. in lakhs)

Fifth Plan outlay.	1974-75		1975-76
	Outlay	Anticipated expenditure.	Proposed outlay.
94.000	15.000	12.570	10.474

The sea around the Andaman and Nicobar Islands is rich in fishery resources. Fishing operations carried out at present is confined to a small area near South Andaman and small isolated pockets in North and Middle Andamans and Nicobar Group of Islands. The present operations are limited to meet the need of fresh fish of the Territory. Only a small percentage of available fishery potential is utilised at present. The reasons for slow development of fishing industry in these islands are mainly due to:-

(1) Lack of traditional fishermen population as existing in the maritime states of the mainland;

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- (2) Lack of infrastructure required for large scale operation, such as jetty facilities, processing units, storage facilities, marketing etc. and
- (3) Lack of technical knowhow in the existing population.

During the Fourth Five Year Plan, an outlay of Rs. 6.250 lakhs has been sanctioned for the development of fisheries activities in these islands and a sum of Rs. 3.379 lakhs has been spent.

During 1974-75 it had been proposed to introduce fingerlings from mainland and carry out survey of perennial riverlets and tanks, and the same will be continued during 1975-76. Further, it had been proposed to survey 750 Sq. miles around the fishing base at Port Blair, Little Andaman and Campbell Bay during 1974-75 and to continue the survey during 1975-76. Training to fishermen will be imparted during 1974-75 and training in mechanised fishing will be started during 1975-76. Two departmental staff will be given training each year. The Directorate of Fisheries will be expanded by appointing Director of Fisheries and other staff. A batch of 10 Nicobarese youth will be trained in improved methods of fishing in each year. During 1974-75 and 1975-76, 25 fishermen families in each year will be settled in these Islands and essential fisheries requisites will be supplied to professional fishermen on loan-cum-subsidy basis. Fisheries Cooperatives will be organised and financial assistance will be provided. During 1974-75 shark fishing industry will be introduced in this Territory and will be continued during 1975-76.

Forests

	(Rs. in lakhs)		
	1974-75		1975-76
Approved Fifth Plan Outlay.	Approved Outlay.	Anticipated expenditure.	Proposed Outlay.
475.000	68.000	62.326	60.254

Reserved and Protected forests occupy 90% of the total geographical area of these islands, though the effective valuable forests constitute 70%. Productive forestry plays an important role in providing employment to socially backward, unemployed and under employed particularly in the rural sectors of the islands. The role of timber and other forest produce has to be recognised for the economic development of these islands, particularly for construction purpose, for the supplies of raw material

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to the growing wood-based industries, and for meeting demands of domestic fuel and other kinds of energy needs in developing industrial complexes.

The Fifth Five Year Plan schemes have been formulated (i) to increase the production of industrial wood and other forest produce by adopting a dynamic programme of productive forestry aiming at clear-felling and growing large scale man-made forests with the help of institutional financing, (ii) to develop farm forestry and improve degraded forests to increase fuel and timber supply in rural areas and (iii) to organise Forest Resources survey to assess the growing stock increment and the potentialities of the forests by collecting necessary data. Formation of a Forest Development Corporation will help to initiate a dynamic programme of productive forestry with the help of institutional finance.

With this objective in view, 11 schemes have been drawn up with an outlay of Rs.38.000 lakhs for 1974-75. The Schemes viz. Plantation of economic species for Industrial and Commercial uses, preparation of working plan, consolidation of Management and Forest Research will enable to organise and assess the growing stock increment and potential resources of the forests and help to provide necessary data for planning for their proper and scientific utilisation.

The scheme drawn up during the year 1974-75 envisage (i) raising of plantation of teak and pad-awk over 600 hectares (ii) maintenance and expansion of existing silvicultural gardens and conduct trials and experiments of indigenous and exotic species (iii) Survey and demarcate 45 kms of Reserve Forests and Protector Forests boundaries (iv) maintenance, expansion of existing zoo and enforcement of the wild life (Protection) Act 1972 (v) Raising cane and bamboo plantation over 60 hectares (vi) Training of 6 departmental staff (vii) collection of data and survey works required for working plan (viii) extraction of additional 4000 c.m. of logs (ix) strengthening of the departments by appointing additional staff (x) construction of 1 K.M. link road and 2 K.M. tram lines (xi) construction of residential and non-residential buildings for the Little Andaman Division and construction of slip ways.

As per the latest Planning Commission's Circular No.PC(P)/1/5/1/Andaman and Nicobar/73 dated 20.9.1974, Rs.75.000 lakhs and Rs.400.000 lakhs have only been finally allotted for the 12 Forest Plan Schemes and for Forest Corporation respectively during the Fifth Plan on the assumption that the corporation will take over part of the timber extraction and plantation

operations provided in 12 other plan schemes. In this connection it is to be pointed out that the corporation is being formed to work in remote and inaccessible forest areas only and that the 12 other plan schemes refer to the work that will be taken up in other areas. Thus there is no overlapping of the works taken up by the Forest Corporation and the works done in other areas. Actually both the works will be taken up side by side in different areas. In view of this it is felt that the provision of Rs.75.000 lakhs made for 12 Forestry Schemes is quite inadequate and so an increased provision of Rs.155.000 lakhs has been sought for in the Administration's letter No.Vth Plan/V/ dated 4.11.1974. However, details have been worked out separately for the target of Rs.75.000 lakhs as -fixed originally and the programmes will be carried out within the outlay of Rs.75.000 lakhs if the additional outlay as sought for is not provided.

A project report for the Forest Development Corporation comprising the remote and inaccessible forest areas extending over about 4200 sq.km. in North Andaman, Little Andaman and Nicobar has been submitted to the Agricultural Refinance Corporation and on their advice, to the State Bank of India and Syndicate Bank for financial assistance. A World Bank Team of experts also visited these islands recently in this connection and their report is awaited.

In view of the reduction in financial outlays, proportionate reductions have been suggested in the programmes during 1975-76. The Schemes envisages (i) raising of teak and paduak plantations over 600 hectares on the site prepared during 1974-75 and preparation of site for raising plantation over 600 hectares during 1975-76 (ii) Maintenance and expansion of existing silviculture gardens in various Divisions conducting trials and experiments of indigenous and exotic species, establishment and maintenance of Arboretum and setting up of departmental herbarium, (iii) Survey and demarcation of Reserved and Protected Forests over 50 K.M., (iv) Expansion of Zoo and enforcement of wild life (Protection) Act 1972 and establishment of a crocodile sanctuary, (v) Training of 5 departmental staff, (vi) Demarcation and survey and periodical enumeration in Baratang Division, (vii) Maintenance of Little Andaman Division (viii) Construction of 2 K.M. feeder road and 1 K.M. tram line and (ix) Construction of residential and non-residential buildings.

The works relating to the formation of Forest Corporation will be continued, with annual plan outlay of Rs.30.000 lakhs.

Cooperation.

Approved Outlay for the Fifth Plan	(Rs. in Lakhs)		1975-76 Proposed Outlay.
	1974-75 Approved Plan Outlay	Anticipated expenditure	
55.000	6.000	5.473	7.053

During Fifth Plan due importance has been attached at strengthening and development of the various existing societies such as service societies, Andaman and Nicobar State Cooperative Bank Ltd., Cooperative Farming Societies, Consumer Cooperatives, Labour contract cooperatives by providing adequate financial assistance in the shape of share capital participation, managerial subsidy, working capital loan etc. During the year 1974-75 total financial assistance to the societies will amount to Rs.4.465 lakhs. During the year 1975-76 financial assistance to the tune of Rs.0.260 lakhs is proposed to be provided to the service societies Rs.0.540 lakh to Andaman and Nicobar State Cooperative Bank Ltd., Rs.0.195 lakh to Cooperative Farming Societies, Rs.0.575 lakh to consumer cooperatives and Rs.0.080 lakh to labour contract societies. Moreover, financial assistance is proposed to be extended to other type of societies namely, co-operative marketing societies/federation (Rs.1.000 lakh), Cooperative Dairy Farm (Rs.0.505 lakh), transport society (Rs.0.585 lakhs); piggery, poultry, goat breeding and milk supply societies (Rs.0.120 lakh); cooperative printing works and cooperative saw mill (Rs.0.220 lakh). The lack of public leadership has been one of the major hurdles in the development of cooperatives. During the Fourth Plan the scheme relating to "Cooperative Training and Publicity" was formulated to impart training to office bearers and employees of cooperative institutions in the principles of cooperative movement and management of cooperative institutions. The training could not be imparted during the Fourth Plan as rules for granting of stipends etc. to the trainees were under consideration of the Government of India. The programme has, therefore, been retained during the Fifth Plan. Training will be imparted to 60 members/office bearers and 10 employees of cooperative societies during the year 1975-76.

To accelerate the movement of cooperation in this territory, the Department of cooperation need to be strengthened suitably. Accordingly provision has been made for additional posts of Assistant Registrar of Cooperative Societies, Cooperative Inspectors, Auditors, Account Supervisors etc.

Community Development Blocks.

Approved Fifth Plan Outlay.	(Rs. in lakhs)		
	1974-75		1975-76
	Approved Outlay.	Anticipated Expenditure.	Proposed outlay.
5.000	3.000	3.000	1.500

At present the entire Territory is covered by 5 Community Development Blocks. At the end of the Fourth Plan 2 Community Development Blocks were in Post-Stage II and 3 Blocks in Stage II period of operation. Post-stage II Blocks are provided funds from Non-Plan Budget. Fifth Five Year programme envisages providing plan outlay to continue the existing pattern of development in 3 Community Development Blocks under Stage II period of operation. Of these, Community Development Block Rangat has already entered into Post-Stage II from 1.10.1974 and the other two Blocks i.e. Diglipur and Nancowrie will continue to function in stage II during the year 1975-76.

Panchayats

Approved Fifth Plan Outlay.	(Rs. in lakhs)		
	1974-75		1975-76
	Approved Outlay.	Anticipated Expenditure.	Proposed Outlay.
2.000	2.500	2.500	2.572

As against financial assistance to the Panchayats to the extent of Rs.2.500 lakhs (anticipated) during 1974-75, an amount of Rs.2.572 lakhs has been proposed during 1975-76 in the shape of grant-in-aid/loan to cover salaries of Panchayat Secretaries and Chowkidars and for maintenance of investments etc., for creation of remunerative assets by way of establishing shopping centres so as to make the Panchayats self-supporting in the long run.

Land Reforms

Approved Fifth Plan Outlay.	(Rs. in lakhs)		
	1974-75		1975-76
	Approved Outlay.	Anticipated Expenditure.	Proposed outlay.
5.000	2.000	2.000	2.000

For the first time in the Fifth Five Year Plan a scheme under the sector 'Land Reforms' has been taken

up for strengthening up general survey and land record system in this territory. The scheme also envisages settlement of 1000 local landless families. During 1975-76 provision has been kept towards pay etc. of the staff viz. Tahsildars, surveyors, Revenue Inspectors etc. that would have been appointed during 1974-75 as per programme.

Sector Power.

Fifth Plan Outlay.	(Rs. in lakhs)		
	1974-75		1975-76
	Approved Outlay.	Anticipated Expenditure.	Proposed Outlay.
150.000	35.000	23.084	51.010

An expenditure of Rs.45.997 lakhs has been incurred during the Fourth Five Year Plan as against the approved outlay of Rs.55.000 lakhs. The Target as estimated could not be achieved due to non-receipt of D.C. Sets and other allied equipment and materials at site during Fourth Plan Period.

Till the end of Fourth Five Year Plan a total of 3,117.5 K.W. was the generating capacity and it is proposed to augment the capacity to 10,579 K.W. by the end of the Fifth Five Year Plan. Anticipated production capacity during 1974-75 is 1,634.5 K.W. and during 1975-76 is 1,831 K.W. By the end of the Fourth Five Year Plan 43 villages have been electrified and it is anticipated to electrify 4 more villages each year during 1974-75 and 1975-76.

Large and Medium Industries and Village and Small Industries.

Approved Outlay for the Fifth Plan	(Rs. in lakhs)		
	1974-75		1975-76
	Approved outlay.	Anticipated expenditure.	Proposed Outlay.
3.500	3.670	3.670	5.800

The major objectives of the Fifth Plan are to set up new industries in these islands thereby generating more employment opportunities and help to remove the backwardness of the Territory. With a view to achieve this goal, 10 schemes with an outlay of Rs.3.670 lakhs have been formulated during 1974-75. Under these schemes is proposed to (i) continue the programme of distribution of improved tools and machineries worth Rs, 0.300 lakhs on 50%

subsidy to local artisans and their co-operatives etc. (ii) Grant of loans to the extent of Rs.2.000 lakhs to private industrialists and industrial co-operatives under the Andaman and Nicobar Islands State Aid to Industries Rules 1964 for development of industries and handicrafts in the islands (iii) to provide financial assistance in the form of managerial subsidy of Rs.0.500 lakh to industrial cooperatives, (iv) establishment of one Industrial Estate to set up industries, (v) Establishment of a training centre in Carpentry, Blacksmithy, Cane and Bamboo work at Rangat (vi) depute 6 artisans in advanced training in Handicrafts on the mainland (vii) Set up a design Centre at Port Blair to impart training to 10 candidates in wood carving and decorative furniture, cane and bamboo work, shell crafts and painting and interior decorations (viii) set up a pilot project for coconut husk utilisation (ix) set up a demonstration centre in coil works and strengthening of the department so as to cater to the needs of the industrial activities.

The programme for 1975-76, include provision of Rs.2.000 lakhs for grant of loan under the Andaman and Nicobar State Aid to Industries Rules 1964, Rs.2000/- for managerial subsidy to industrial cooperatives, distribution of improved tools and machineries worth Rs.0.300 lakh, establishment of an Industrial Estate consisting of 15 sheds. The other programmes as envisaged will also be continued. Under the large and medium industries, it is proposed to carry out improvements to weights and measures by appointment of necessary staff and purchase of illuminated flash display microscope.

Sector: Roads.

Fifth Plan Outlay.	1974-75		1975-76
	Approved Outlay.	Anticipated Expenditure.	Proposed Outlay.
1030.500	172.000	170.600	233.700

The Planning Commission have approved an outlay of Rs.1030.500 lakhs including Rs.330.500 Lakhs for trunk roads in Great Nicobar, for the Fifth Plan period.

As recommended by the Advisor (PA), the programme in respect of construction of trunk road in Great Nicobar is required to be included under the normal road programme of this Administration and the work is being taken up by the Border Roads Organisation.

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During 1974-75, it is proposed to construct 4 K.M. Rural Road and 10 K.M. Trunk Road. Also, improvements to roads in Andaman and Nicobar Islands to the extent of Rs.17,000 lakhs is proposed and provision for purchasing road construction machineries and for construction of work shop for road construction machineries have been kept. A Laboratory for testing soil and road making materials is also to be established. Since the details of construction of Trunk Road in Great Nicobar have not been made available by the Border Roads Organisation, a lumpsum provision of Rs.60,000 lakhs each have been proposed during 1974-75 and 1975-76.

During 1975-76 it is proposed to construct 4 K.M. rural road and 16 K.M. of Andaman Trunk road in addition to the trunk road in Great Nicobar. Improvement to the existing roads in Andaman and Nicobar Islands to the extent of Rs.9,000 lakhs will be made and road construction machineries will be procured. The Laboratory for testing soil etc. established during 1974-75 will be continued and maintained.

Road Transport

	(Rs. in Lakhs)		
	1974-75		1975-76
Approved Fifth Plan Outlay.	Approved Outlays	Anticipated Expenditure.	Proposed Outlay.
50,000	11,000	9,260	21,148 *

* This includes provision of Rs.4,616 lakhs under part 'B'.

At the end of the Fourth Plan, the fleet strength of the buses was 60 in these islands. During the Fifth Plan it is proposed to (i) purchase 15 buses more to augment passenger transport, (ii) strengthen the automobile workshop to cope up with increasing works and to re-organise the motor transport department.

With these objectives in view three schemes have been envisaged during 1974-75 for purchase of 5 buses and 2 Jeeps and completion of body construction of 8 buses purchased during 1973-74 for providing passenger transport in new areas and increasing the frequency of the existing services. It is also targeted to strengthen the Automobile workshop and reorganise the Motor Transport Department.

During the year 1975-76, it is proposed to (i) Purchase 5 buses, 2 Motorcycles, tools and plants, construction of bus bodies for 8 buses purchased during

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1974-75 and construction of buildings and sheltered bus stands (ii) Purchase of essential tools and plants and appointment of additional technical staff.

In order to meet the pressing demand of travelling public in new settlement areas of Rehabilitation Department viz. Little Andaman and Campbell, two new schemes have been proposed with an outlay of Rs.4.616 lakhs during 1975-76 for introduction of State Transport Service in those areas.

Sector: Ports and Harbour

Fifth Plan Outlay.	(Rs. in lakhs)		
	1974-75		1975-76
	Approved Outlay	Anticipated Expenditure.	Proposed Outlay.
175.000	40.000	25.896	40.820

The programme during the Fifth Plan envisages purchase of machineries such as High speed precision Lathe Machine, slating Machine, wood turning Lathe, Automatic saw sharpener, 24" Panel planing of Thickening Machine etc. to strengthen the Government Dock Yard. In addition, construction of 8 Lighters and 4 barges, purchase of 2 Tugs and additional Navigational aids for providing at important places, replacement of dilapidated ferry jetties and appointment of staff are also programmed.

During 1974-75 it is proposed to (i) make balance payment of machineries already purchased (ii) procurement of a Diesel Generating Set (iii) Payment of 4th instalment of 750 H.P. Tug and initiate procurement action to purchase a 1500 H.P. Tug, (iv) guarantee payment of two 100 ton barges already purchased and complete the construction of beacons at 3 places (v) Replace 4 old jetties and purchase one automatic weighing machine of 20 M.T. capacity to be installed in the Road Weigh Bridge at Haddo wharf.

During 1975-76 it is proposed to (i) purchase machineries worth Rs.1.100 lakhs for Government Dock Yard (ii) 1st stage payment of 1500 H.P. Tug (iii) Purchase 4 steel pontoons and construction of two 50 tons barges locally (iv) First stage payment of Heave-up-boat and water boat (v) procurement of equipment for beacons at 4 places and construction of 3 beacons, replacement of 4 old jetties and construction of abutment at 3 places in Andaman Trunk Road. The weighing machine purchased during 1974-75 will be installed in the Road weigh Bridge at Haddo wharf.

Sector: Shipping.

(Rs. in lakhs)

Fifth Plan Outlay.	1974-75		1975-76
	Approved Outlay.	Likely Expenditure.	Proposed Outlay.
365.000	30.000	11.067	74.758

Considering the rapid increase of population and extension of activities in the scattered Islands, purchase of additional boats have been envisaged during the Fifth Plan for providing better communication facilities in these Islands.

The Schemes under this sector envisage procurement of three 60 feet boats and one 40 feet boat from the mainland, and construction of two 40 feet boats locally, procurement of four passenger ferry vessels similar to M.V. 'Little Andaman', one 150-200 tons cargo-cum-touring vessel, two 'Ganga' type vessels for harbour ferry and 2 self propelled vehicle ferries for Andaman Trunk Road during the Fifth Five Year Plan.

During 1974-75, 3rd and 4th instalment of the first 60' boat and full payment of one 40 feet boat will be made and action will be taken in respect of purchase of vessels of M.V. 'Little Andaman' and 'Ganga' type.

During the year 1975-76 it is proposed to (i) make payment of instalments towards the cost of four 60'boats and two 40' boats which are under construction on the mainland (ii) make payment of 1st instalment of 4 Little Andaman type boats and initiate procurement action for one 150-200 ton cargo-cum-touring vessel (iii) make payment of 1st instalment for 2 'Ganga' type boats and four vehicle ferries.

Tourism.

(Rs. in lakhs)

Approved Fifth Plan Outlay.	1974-75		1975-76
	Approved Outlay.	Anticipated Expenditure.	Proposed Outlay.
9.000	1.000	0.950	0.906

There was no separate organisation to attend to the programme of Tourism during the last four plan periods. In the Fifth Plan, three Schemes involving an outlay of Rs.9.000 lakhs have been included under

the sector. These schemes envisage establishment of a Directorate of Tourism, improvement to tourist transport and publicity.

During the year 1974-75, the Schemes provide for establishment of a Directorate of Tourism, improvement of Tourist transport and propagation and publicity of Tourist literature. It is proposed to continue the programme of 1974-75 during 1975-76 also with an outlay as 0.906 lakh.

Education

(Rs. in lakhs)

Approved Fifth Plan Outlay.	1974-75		1975-76
	Approved Outlay.	Anticipated Expenditure.	Proposed Outlay.
200.000	38.500	35.353	57.140 *

* This includes provision of Rs.13.140 lakhs under part 'B'.

Considerable physical expansion in Education sector has been made in the earlier Plans. The Fifth Plan programme envisages improvement of qualitative aspect of education by improving the existing institutions along with the programmes for expansion necessitated due to increase of population/enrolments.

As per programme, ten Junior Basic Schools will be established during the year 1974-75 as against the Fifth Plan target of 30. Opening of 5 more Junior Basic Schools is proposed during 1975-76. Enrolment of children is expected to rise 108 per cent in age group 6-11 during the year 1975-76 as against the expected level of 105 per cent at the end of 1974-75. The schools will be strengthened by appointment of additional teaching staff, construction of class rooms, providing furniture etc. Five Junior Basic Schools will be upgraded into Senior Basic Schools during 1974-75 and it is proposed to upgrade 3 Junior Basic Schools into Senior Basic Schools during 1975-76. Enrolment is expected to rise 65.7 per cent of children in age group 11-14 during 1975-76 as against 58.9 per cent at the end of 1974-75. The Senior Basic Schools are proposed to be strengthened by construction additional class rooms, appointment of teaching and other staff.

In Higher Secondary classes, enrolment is expected to rise 36.2 per cent in the age group 14-17 during 1975-76, as against 32.4 per cent at the end of 1974-75. The programme for the year 1975-76 envisages strengthening of the existing Higher Secondary Schools by providing adequate teaching staff, development of 2 play fields, construction of a girls' hostel.

The existing Higher Secondary School at Campbell Bay is functioning in a temporary building. The programme for construction of permanent building with residential accommodations has been included in Annual Plan programme 1975-76 in Part 'B' with an outlay of Rs.13.140 lakhs.

Under University Education, it has been proposed to strengthen the existing Government College, Port-Blair, during 1975-76 by constructing a Home Science Block, appointment of additional personnel, provision of equipment and books etc. It is proposed to introduce Commerce and Home Science subjects. Scholarships to eligible candidates are also proposed to be awarded for prosecuting higher studies on the mainland.

The Teachers' Training School is proposed to be strengthened by providing qualified staff, organisation of summer courses and correspondence course. During 1975-76, training of 50 candidates each of 2nd year and 1st year course will be completed.

In addition, there are programmes to publish text books for Junior Basic Schools and Senior Basic Schools, supply free text books for tribal and poor students, grant free travel concession and stipend to middle and secondary school students, provide uniforms to tribals and poor students, organise compensatory classes for the weaker students, encourage games, sports, scouts and guide movement, expand the District Library, establish Zonal Library, provide grant-in-aid to private institutions, organise adult education in age group 15 to 25 years etc.

In order to give qualitative orientation, adequate supervisory staff will be provided and the Directorate of Education is proposed to be strengthened.

Health

	(Rs. in Lakhs)		
	1974-75		1975-76
Approved Fifth Plan Outlay.	Approved Outlay.	Anticipated Expenditure.	Proposed Outlay.
55.000	6.000	5.830	45.510 *

* This includes provision of Rs.32.850 lakhs under part 'B'.

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Medical care and Health coverage in Andaman and Nicobar Islands has to be provided for 1.2 lakhs population scattered over 399 villages in 38 inhabited islands, separated from each other by high seas. Most of the small islands have no regular ferry service connecting them with bigger islands and hence provision including beds for medical care has to be provided in each of the small islands also. Andaman and Nicobar Islands are hilly and sparse areas and the norms and standards of the mainland cannot be applied for medical institutions here. These have to be liberalised for this area.

At the end of the Fourth Plan there were two Primary Health Centres with three sub-centres. The programme for the Fifth Plan is to establish one 20 bedded Primary Health Centre in the tribal area of Katchal with three sub-centres in the existing dispensaries. As per programme for the year 1974-75, the Primary Health Centre has been opened from 1.11.1974 and one Medical Officer, one Compounder, one Midwife, one Lady Health Visitor have been appointed. It is now functioning in a temporary building of the Rubber Board, and hence construction of permanent building is being taken up on priority basis and the work will continue in the year 1975-76. There will be three sub-centres one each at West Bay Katchal, Chowra and Teresa. Additional staff consisting of one Sanitary Inspector, one Ward Attendant and one Ayah will be appointed.

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There were 12 hospitals and 56 dispensaries with 529 beds at the end of the Fourth Plan. Fifth Plan programme envisages conversion of one dispensary into 10 bedded hospital, and opening of 10 dispensaries. The work of conversion of Havelock dispensary into a 10 bedded hospital and construction of 2 dispensaries will be started during 1974-75 and the work will continue in the next year. The two dispensaries, however, will be set up during 1974-75 and the same will be maintained during 1975-76. Construction of 3 dispensary buildings will be started during 1975-76, and one ambulance will be provided for Billiground hospital. Two dispensaries will be set up, one each at Bengali (Terassa) and Rangachang (South Andaman).

During the Fifth Plan, the existing 20 bedded hospital at Diglipur will be extended to a 30 bedded one with separate Out Patient Department, Administration Block etc. and the hospital will be strengthened by providing additional staff. The work of extension will be started during 1974-75 and will continue in the year 1975-76. During 1975-76 the G.B. Pant Hospital, Port Blair is proposed to be strengthened by appointing one Residential Medical Officer. Action will be initiated for procurement of a 25 KW generator, one disinfection machine and one Ambulance van.

A modified T.B. Centre on the lines indicated by the Director General of Health Services is being started and construction of 5 bedded T.B. Wards attached to Rangat, Mayabunder, Diglipur and Nancowrie hospitals will be started.

Two low schemes have been proposed during 1975-76 in Part 'B' of the Sector for establishment of a 10 bedded hospital at Little Andaman and 30 bedded hospital at Campbell Bay with an outlay of Rs.22.150 lakhs to cater the need of rehabilitation areas.

12 Auxiliary Nurse Midwives, 9 compounders and one Dai have already completed training during 1974-75, and a fresh batch of 6 A.N.M s and 3 Dais will be enrolled for training from December, 1974, and their training will continue during 1975-76. A batch of six candidates for training in Compounder's course and 3 candidates in Dai's Course will also be enrolled during 1975-76.

One Health Education Bureau is being started with a local Health Educator trained at Delhi recently, one Artist-cum-Photographer and a packer. Stores and equipment required for the scheme will be supplied by the UNICEF.

Sector: Nutrition.

(Rs. in lakhs)

Fifth Plan outlay	1974-75		Proposed outlay for 1975-76.
	Approved outlay	Anticipated expenditure	
25.000	2.850	2.850	3.980

It is proposed to provide nutritious food to 1500 lactating mothers/pregnant women and 2500 children of age group 0-6 years and 1700 students of Primary and Middle education under this scheme during 1974-75.

During 1975-76, 2000 lactating mothers/pregnant women, 3000 children of age group 0-6 years and 1700 students of primary and Middle Education will be provided with nutritious feed.

This is a continuing scheme.

Water Supply & Sanitation.

(Rs. in lakhs)

Fifth Plan outlay	1974-75		Proposed outlay for 1975-76
	Approved outlay	Anticipated expenditure	
50.000	6.500	23.940	10.000

The programmes under this Sector envisages improvement of water supply in important places other than Port Blair and providing water bound sewerage in Port Blair.

During the year-1974-75, it is proposed to (i) complete the water supply works in progress at the end of the Fifth Plan except water supply at Diglipur Phase II (ii) Start the water supply to Lambaline, Dairy Farm, Aerial Bay, Swadeshnagar and Baratang Phase II (iii) Survey and preparation of Water bound Sewerage and improvement of drainage works at Port Blair.

Consequent on commissioning of the Dhanikhari Water Supply Project, there is a pressing demand from the public for providing water supply amenities to villages remote from Dhanikhari Dam. In order to

take up the minimum requirement of the water supply works in these areas and also to clear the liabilities of the M.E.S. amounting to Rs. 9.330 lakhs and additional fund to the extent of Rs. 16.940 lakhs would be required during the year 1974-75. It is proposed to meet this expenditure from savings of the overall outlay of Rs. 520 lakhs approved during the year 1974-75 and take up the essential water supply works.

During the year 1975-76, it is proposed to (i) complete water supply works at Diglipur (ii) Complete water supply works at Lambaline, Dairy Farm, Aerial Bay, Swadeshnagar and Baratang Phase II and (iii) start water bound sewerage at Port Blair.

Housing:

Fifth Plan outlay	1974-75			Proposed outlay for 1975-76
	Approved outlay	Anticipated expenditure	(Rs. in lakhs)	
44.000	7.000	5.658		5.000

In order to meet the shortage of houses, 5 schemes are proposed during the Fifth Plan. These Schemes envisage slum improvement clearance over an area of 80.55 hectares, acquisition of 16 acres of land to be allotted to people of small income group, construction of residential accommodation (300 houses) for industrial labourers, establishment of two more Assistant Town Planning units, and providing advances to individuals for construction of houses to the extent of 80% of the estimated cost of the building including land, subject to a maximum of Rs. 12,500/- under the Low Income Group Housing Scheme.

During 1974-75, it is proposed to start development of slum areas complete preliminaries to acquire land, completion of barracks in progress at Car Nicobar at the end of Fourth Plan, and payment of 1st and 2nd Instalments of loan for construction of 11 houses.

During the year 1975-76, it is programmed to take up the slum improvement, continue acquisition of land to be allotted to small income group; construct accommodation for 10 labourers, Establishment of 2 Assistant Town Planning Units and sanction of loan to the extent of Rs. 1.500 lakhs for construction of 12 houses, under the Low Income Group Housing Scheme.

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Sector: Welfare of Backward Classes

(Rs. in lakhs)

Fifth Plan outlay	Approved outlay for 1974-75	Anticipated expenditure during 1974-75	Proposed outlay for 1975-76
25.000	5.000	5.000	5.000

The schemes under this sector provide for development of backward classes, especially their education and social life. The aim is to increase their per capita income as much as possible to the All India average within a period of 15 years. To achieve this it has been decided to establish a Tribal Welfare Organisation with a Director of Tribal Welfare and supporting staff. During 1974-75, this scheme will be initiated. Further, infrastructure for organising multipurpose Cooperative Societies for Onges will be completed. All the children of age group of 6-11 years and a minimum of 60% of the age group of 11-14 years will be enrolled for education. They will be provided with incentives and special guidance for studies beyond Primary level. Building materials will be issued to Tribals, and facilities for food and drinking water will be provided.

All these programmes will be continued during 1975-76, also for the development of tribal people.

During the Fourth Five Year Plan, 100 Nicobarese families of Car Nicobar have been re-settled at Little Andaman island. Fifth Plan programme envisages settlement of 600 more families there. As per recommendation of the Adviser (P.A.) Planning Commission, the programme has been transferred to the sector "Soil Conservation" and re-settlement of 100 landless tribal peasants in Little Andaman has been proposed for the year 1975-76.

Social Welfare

(Rs. in lakhs)

	1974-75	1975-76	
Approved Fifth Plan outlay	Approved outlay	Anticipated expenditure	Proposed outlay
4.000	-	-	1.000

During the year 1975-76 construction of a Home for deaf, dumb, aged and infirm persons is proposed.

Labour and Labour Welfare.

(Rs. in lakhs)

Approved Fifth Plan outlay	1974-75		1975-76
	Approved outlay	Anticipated expenditure	Proposed outlay
15.000	0.680	0.650	0.330

Ten trainee-s have completed training in one year's course in various trades in July, 1974 and the remaining 48 candidates will complete training in 2 years course by July/August, 1975, on mainland Institutes as spill-over programme relating to Half a Million Jobs Programme.

Statistics:

(Rs. in lakhs)

Approved Fifth Plan outlay	1974-75		1975-76
	Approved outlay	Anticipated expenditure	Proposed outlay
0.700	0.100	0.020	0.200

The existing Statistical unit is expected to be strengthened by appointment of a Statistical Assistant during the year 1974-75, and during 1975-76, establishment of a Vital Statistical Unit in the office of the Chief Registrar of Births and Deaths, Andaman and Nicobar Islands, is proposed.

Information and Publicity.

(Rs. in lakhs)

Approved Fifth Plan outlay.	1974-75		1975-76
	Approved outlay	Anticipated expenditure	Proposed outlay
7.000	2.000	1.928	2.100

Fifth Five Year Plan programme envisages establishment of five Information Centres and strengthening of the existing centres by providing separate

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buildings, library etc., strengthening the mobile publicity units, photo unit, film library at Port Blair. During 1974-75, one Information Centre at Haddo is likely to be constructed and established; publicity units at Port Blair, and Mayabunder will be strengthened; four feature films will be purchased; Bharat Darshan Tour of about 20 tribal people from these islands will be organised. It is proposed to supply books, magazine etc. to the Information Centres, purchase one van and one generator for the Publicity Unit at Port Blair, appoint Camaraman and Dark room Attendant for Development of Photo Unit, purchase 4 feature films, organise Bharat Darshan Tour of about 15 tribals from these islands, bring out one issue of Andaman and Nicobar Information Journal, Organise exhibitions during the year 1975-76.

Implementation of various schemes under "Information and Publicity" got a set-back during the Fourth Five Year Plan. This needs to be toned up considerably. This will be possible only after the Publicity Officer joins.

Evaluation Machinery.

(Rs. in lakhs)

Approved Fifth Plan outlay	1974-75		1975-76
	Approved outlay	Anticipated expenditure	Proposed outlay
0.300	-	-	0.377

Since volume of work of the present planning machinery has multiplied manifold, a scheme was proposed during 1974-75 for strengthening of Planning Machinery by appointment of additional staff and providing necessary equipment, but the Planning Commission did not agree to the proposal. Considering the urgent necessity of strengthening the Planning Department, the programme has been included in Annual Plan 1975-76.

Others:

(Rs. in lakhs)

Approved Fifth Plan outlay	1974-75		1975-76
	Approved outlay	Anticipated expenditure	Proposed outlay
100.000	13.000	14.435	22.028

a) Local Bodies: During the year 1975-76 grant-in-aid is proposed to be given to the Port Blair Municipal Board to the tune of Rs. 4.706 lakhs as against

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Rs. 4.994 lakhs (anticipated) during 1974-75 and Rs. 15.000 lakhs targeted for Fifth Plan for improving sanitation, water supply, providing other civic amenities to the public and to complete construction of Municipal Markets.

b) Government Press: Govt. Press, Port Blair is proposed to be expanded with mechanised appliances, additional staff to cope with the increased volume of work. An outlay of Rs. 1.580 lakhs is proposed for Annual Plan 1975-76, as against Rs. 0.680 lakh of anticipated expenditure during 1974-75 and total Fifth Plan outlay of Rs. 8.000 lakhs.

c) Administrative Buildings: The Fifth Plan programme envisages construction of Public Administrative Buildings wherever necessary with an outlay of Rs. 77.000 lakhs. During the year 1974-75, construction of Court Building for District and Sessions Judge (Phase I) will be completed and new works will be taken up wherever necessary during 1975-76 for which a lumpsum provision of Rs. 15.000 lakhs has been proposed.

d) Secretariat Training School: This is a new scheme proposed in our Annual Plan 1975-76 for the first time. It aims at establishment of a Secretariat Training School wherein batches of 25 to 30 candidates belonging to the clerical strength of Administration including that of Forest Department in each session of about 2 months are proposed to be trained on Service Rules, Regulation, Office Procedure etc.. An outlay of Rs. 0.742 lakh for Annual Plan 1975-76 and Rs. 2.059 lakhs for the Fifth Plan is being proposed.

Resettlement of Ex-servicemen

		(Rs. in lakhs)	
Approved	1974-75	1975-76	
Fifth Plan	Proposed	Anticipated	Proposed
outlay	outlay	expenditure	outlay
100.000	10.000	10.000	5.820

The scheme envisages resettlement of 400 ex-servicemen families in Great Nicobar during the Fifth Plan. Construction of barracks with other amenities for settlement of 100 families during 1974-75 and 100 families during 1975-76 will be undertaken.

Police Housing and Jail Buildings:

		(Rs. in lakhs)	
Approved outlay	1974-75	1975-76	
for the Fifth	Proposed	Anticipated	Proposed
Plan	outlay	expenditure	outlay
-	-	-	25.000

So far, this programme was not included under Plan Schemes. According to the instructions contained in the planning Commission's letter No. PC(P)9/101/Police/73 dated 22.10.1974, the Police Housing and Jail Buildings have now been formulated and included in Annual Plan proposals for 1975-76, entailing an outlay of Rs. 25.000 lakhs. It is programmed to construct 117 quarters for Police personnel, and to develop land for construction of the District Jail Complex at Port Blair.

✓schemes
for

CHAPTER - IV

Minimum Needs Programme

(Rs. in lakhs)		
1974-75		1975-76
Outlay	Likely expenditure	Proposed outlay
48.850	65.710	60.196

The Planning Commission have earmarked an outlay of Rs. 40.85 lakhs for the Minimum Needs Programme during 1974-75. While formulating the Annual Plan Programme for 1974-75, the earmarked outlay was found to be inadequate and an amount of Rs. 8.000 lakhs had to be diverted to the Minimum Needs Programme from the other programmes. Thus the outlay was enhanced to Rs. 48.850 lakhs. Against this, a sum of Rs. 65.710 lakhs is expected to be incurred. A comparative statement showing sectorwise outlay earmarked by the Planning Commission for the M.N.P., outlay adopted in the Annual Plan Programme, amount likely to be incurred during 1974-75 and proposed outlay for 1975-76, is given below:-

Sector	(Rs. in lakhs)			
	Outlay earmarked by the Planning Commission 1974-75	Outlay adopted in Annual Plan 1974-75	Likely expenditure 1974-75	Proposed outlay for 1975-76.
1. Roads	10.000	17.000	17.000	17.000
2. General Education	20.000	21.000	21.000	25.906
3. Health	2.000	2.000	1.920	4.310
4. Nutrition	2.850	2.850	2.850	3.980
5. Water Supply	6.000	6.000	22.940	9.000
Total	40.850	48.850	65.710	60.196

ROADS: Some rural roads which were taken up during the Fourth Five Year Plan remained under various stages of construction. It was estimated that Rs. 50.000 lakhs will be required for completion of these works alone. During the year 1974-75, it was proposed to complete 4 K.M. of roads in progress. Minimum requirements for

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completion of 4 K.M. of roads is estimated to be Rs. 17.000 lakhs. Therefore, the earmarked outlay of Rs. 10.000 lakhs has been enhanced to Rs. 17.000 lakhs. The target will be achieved in full by the end of 1974-75. Similar target is proposed for the year 1975-76 with an outlay of Rs. 17.000 lakhs.

EDUCATION: Principal targets to be achieved during the Fifth Plan are 100% enrolment in the age group of 6-11 in primary, establishment of 30 new Primary Schools and 6 model schools, upgrading of 20 J.B. Schools into S.B. Schools, construction of both residential and non residential buildings, construction/development of play fields, publishing text Books etc. For undertaking the programmes an amount of Rs. 146.5 lakhs would be necessary. Against this, the Planning Commission have earmarked an amount of Rs. 20.000 lakhs for the year 1974-75. Since this amount is considered to be inadequate Rs. 1.000 lakh has been diverted from other schemes to enhance the outlay to Rs. 21.000 lakhs. With this, it is expected to open 10 J.B. Schools and upgrade 5 J.B. Schools into S.B. Schools, construct minimum necessary residential and non residential buildings, appoint teaching staff, Peons and Chowkidars, publish one text book, supply free books to tribal and poor students etc., as targeted.

During the year 1975-76, it is proposed to open 5 new Primary Schools and upgrade 3 J.B. Schools into S.B. Schools, strengthen the existing Schools, supply of free books to tribals and poor students, appoint requisite staff for existing and new schools, construct residential and non residential buildings, publish two text books and provide furniture etc. to the Schools. A minimum amount of Rs. 25.906 lakhs would be required during 1975-76 for these Programmes.

HEALTH: Establishment of 20 bedded Public Health Centres at Katchal and 3 Sub-centres in existing dispensaries are envisaged during the Fifth Five Year Plan. It is expected that an amount of Rs. 13.000 lakhs will be required for the Fifth Plan period. Earmarked outlay for 1974-75 is Rs. 2.000 lakhs. Out of this, Rs. 1.920 lakhs will be spent and the construction of building will be in progress. One Medical Officer, one Lady Health Visitor, one Compounder and a Midwife have already been appointed and the P.H. Centre opened in a temporary building of Rubber Board from 1.11.74. During 1975-76 the Public Health Centre Building will be completed and additional staff viz. one Sanitary Inspector, one Ward Attendant and one Ayah will be appointed. Funds to the tune of Rs. 4.310 lakhs will be required for this purpose.

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NUTRITION: Approved outlay for the Fifth Plan and Annual Plan periods are Rs. 25,000 lakhs and Rs. 2,850 lakhs respectively. Out of the Annual Plan outlay Rs. 1,850 lakhs is expected to be spent on supply of Nutritious food to 1500 lactating mothers/pregnant women and 2500 children of age group 0-6 years and Rs. 1,000 lakh on supply of Mid-day meals to 1700 students of Primary and Middle education. During the year 1975-76 Nutritious Food to 3000 children, 2000 pregnant women/lactating mothers and M.D.M. to 1700 students is proposed to be supplied. This may cost Rs. 3,980 lakhs. As per directives of the Planning Commission, provision for Administrative and other expenses has not been made under Plan.

WATER SUPPLY: The Fifth Plan target is to improve water supply facilities at important places other than Port Blair, for which there exists an outlay of Rs. 40,000 lakhs. The earmarked outlay for the year 1974-75 is Rs. 6,000 lakhs. It was proposed to complete the water supply work in progress at the end of the Fourth Plan except Diglipur Phase II and to provide piped water supply to Lambaline, Dairy Farm, Aerial Bay, Swadesh Nagar and also to start Phase II work at Baratang. Consequent on the commissioning of the Dhanikhari Water supply Project there is a pressing demand from the villagers enroute from Dhanikhari to treatment plant for providing water supply. An additional amount of Rs. 16,940 lakhs will be required to meet their requirements including an amount of Rs. 9,330 lakhs which is to be paid to M.E.S. for Dhanikhari Scheme. Considering the genuineness of this demand, savings has been located from the overall outlay of Rs. 5.2 crores allocated for the year 1974-75 and diverted Rs. 16,940 lakhs to Water supply sector. Thus, the expenditure by the end of 74-75 is expected to Rs. 22,240 lakhs. During 75-76, an outlay of Rs. 9,000 lakhs has been proposed for water supply works at Diglipur Phase II, and for completion of works which will be in progress by the end of 1974-75.

CHAPTER - V.

Programmes for backward Areas/Communities/
Hill Areas/Tribal Areas.

These islands have been declared as industrially backward areas by the Government of India and concessions sanctioned by the Government of India in the case of such industrially backward areas elsewhere are admissible to the industries here also. With a view to

promote development of industries, particularly the small scale and cottage industries, suitable programmes such as distribution of improved tools and machineries at 50% subsidy, state aid to industries, establishment of industrial estate, advanced training in the handicrafts on the mainland etc. have been sponsored in the Annual Plan for 1975-76. The Industries Department is also proposed to be suitably strengthened in order to boost up industrialisation of these islands by extending departmental help, consultancy, guidance and supervision to the artisans and small scale units, keeping in mind the funds available. The outlay approved by the Planning Commission for the sector 'Industries' for the Fifth Five Year Plan is Rs. 31,000 lakhs and the outlay proposed for the 1975-76 is Rs. 5,700 lakhs.

There are no backward sections, excepting scheduled tribes, in these islands. There are no scheduled castes here. The scheduled tribes consists of the Nicobarese, the Andamanese, the Onges, the Jarawas, the Senteneles and the Shompens. Excepting the Nicobarese, no other tribe has taken to a settled way of life. They are still in the State of Nature. For the upliftment of these tribes, suitable schemes have been framed under the Sector 'Welfare of Backward Classes'. The outlay approved by the Planning Commission for the Sector 'Welfare of Backward Classes' for the Fifth Plan is Rs. 25 lakhs. The outlay proposed for the annual plan 1975-76 is Rs. 5 lakhs. The schemes framed for the welfare of scheduled tribes envisage increase in per capita income of the backward classes (Nicobarese) by establishment of integrated administrative structure with regulatory and developmental functions, training of personnel, research and studies on the problem of rehabilitating nomadic tribes, creation of infrastructure for rural development in the areas inhabited by the tribal people, special education programmes for scheduled tribes such as provision of facilities for enrolment completely of the children in the age group of 6 to 11 years and for a minimum of 60% in the age group of 11 to 14 years, free supply of books, grant of scholarship, stipends, hostel facilities, provision of special guidance and incentives to talented tribal students etc. etc., supply of building materials to tribals at ex-Port Blair rates for the construction of their houses, augmentation of drinking water facilities and supply of gifts. All this besides, considerable benefit will also accrue to the Nicobarese as a result of the implementation of the schemes included under other sectors.

There are no landless labourers as a class here. The Agricultural operations are mainly undertaken and carried out by the agriculturists with the help of their own family members. Similarly, there

are no dry farmers here. Paddy, which is the main crop here, is generally grown under rain-fall conditions as these islands have an average rain fall of about 120 inches, spread over a period of 8 months from May to December.

There are also no urban/rural craftsmen, as a class in these islands. Whatever few there are, are scattered all over. However, to assist these craftsmen, as also prospective craftsmen, suitable schemes, such as supply of tools and implements at 50% subsidised rates, grant of medium term loans to private industrialists etc. have been included in the draft annual plan for the year 1975-76.

The problem of local uneducated unemployed does exist in these islands, though not in a terrible way. The problem is heightened by the influx of educated mainlanders, who come here in search of jobs. A number of employment opportunities are likely to be created as a result of implementation of various plan schemes included in the annual plan for 1975-76. Preference to the educated unemployed will be given as far as possible with due regard to their qualification etc. when the employment opportunities envisaged in the plan schemes are actually created. Besides, suitable schemes such as establishment of cooperative saw mill, cooperative fishing industry, mechanical workshop, electrical workshop etc. have been formulated under the Employment Promotion Programmes with an outlay of Rs. 91,400/- and these have been submitted to the Government of India for approval. These schemes, when implemented, will enable a large chunk of the educated unemployed to stand on their own feet.

CHAPTER - VI

Natural Calamities

Fortunately, these islands have not suffered from natural calamities such as flood, draught etc.

CHAPTER - VII

Administrative policy and institutional frame work.

The Annual Plan for 1975-76 forms part of the Fifth Five Year Plan. While formulating the Draft Fifth Five Year Plan, the problems of different areas and sections of the population were taken into consideration. This was done by constituting a Task Force consisting of local officials prominent citizens, as also a Steering Committee consisting of members of

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Chief Commissioner's Advisory Committee and Home Minister's Advisory Committee and Departmental Officers. The Fifth Five Year Plan was originally drafted by the Task Force with due regard to the actual needs and problems of different areas. It was subsequently scrutinised and finalised by the Steering Committee. As the needs and aspirations of the people in these islands had been taken into consideration at the time of formulation of Fifth Five year Plan, it was not considered necessary to go through the same process again at the time of the formulation of the Annual Plan for 1975-76. However such adjustments and changes as were found necessary in light of the experience gained in the implementation of the Annual Plan 1974-75, and the suggestions made by the members of the Chief Commissioner's Advisory Committee in the meeting held during the month of June, 1974, have been taken into consideration while formulating the Annual Plan for 1975-76.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Animal Husbandry.	14.355	4.728	74.000	11.000	-	11.000	9.890	-	9.890	14.946	-	14.946	-	7.710
Dairy Development.	0.114	-	-	-	-	-	-	-	-	-	-	-	-	-
Fisheries	3.379	0.867	94.000	15.000	-	15.000	12.570	-	12.570	10.474	-	10.474	-	3.573
Forest	71.890	15.380	475.000	68.000	-	68.000	62.326	-	62.326	60.254	-	60.254	-	32.800
Investments in Agricultural Financial Institutions.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community Development														
(a) General (Panchayats)	2.200	0.500	10.000	2.500	-	2.500	2.500	-	2.500	2.572	-	2.572	-	0.908
(b) C.D. Programmes.	16.241	3.139	5.000	3.000	-	3.000	3.000	-	3.000	1.500	-	1.500	-	-
(c) Rural Works Programme	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total - I. Agriculture and Allied Services.	146.908	35.946	858.000	129.700	-	129.700	113.226	-	113.226	139.516	-	139.516	-	59.895
										(10.000)		(10.000)		-(5.574)

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
(c) Nuclear Power Schemes.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(d) Diesel Schemes.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(e) Transmission and Distribution Schemes.	45.997	15.050	150.000	35.000	-	35.000	23.084	-	23.084	51.010	-	51.010	-	51.010	
(f) General	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total III Water & Power Development.	45.997	15.050	150.000	35.000	-	35.000	23.084	-	23.084	51.010	-	51.010	-	51.010	
IV Industry and Minerals:															
Industries															
(a) General	-	-	0.500	-	-	-	-	-	-	0.100	-	0.100	-	-	
(b) Village and Small Industries.	3.391	0.960	31.000	3.670	-	3.670	3.670	-	3.670	5.700	-	5.700	-	3.600	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
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Industrial
Research
and Deve-
lopment.

Machinery
and Enginee-
ring Indu-
stries.

Petroleum
Chemical &
Fertiliser
Industries.

) Aircraft and
ship Buildi-
ng Industries

) Telecommuni-
cation and
Electronic
Industries.

) Consumer In-
dustries.

i) Mining and
Metallurgi-
cal Indus-
tries.

j) Industrial
Financial
Institutions

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Total IV - Industry and Minerals.	3.291	0.960	31.500	3.670	-	3.670	3.670	-	3.670	5.800	-	5.800	-	3.600
V- Transport & Communication.														
Roads and Bridges	497.483	121.682	1030.500	172.000	17.000	170.600	153.600	238.700	-	221.700	-	236.200		
						155.000	17.000			17.000				
Roads and Water Transport Services.														
(a) Road Transport	29.427	3.852	50.000	11.000	-	11.000	9.260	-	9.260	.616	-	(4.616)	-	(4.616)
(b) Water Transport	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ports and Harbours	189.206	28.764	175.000	40.000	-	40.000	25.896	-	25.896	40.820	-	40.820	-	40.820
Shipping	38.768	8.273	365.000	30.000	-	30.000	11.067	-	11.067	74.758	-	74.758	-	74.758
Tourism	2.973	0.442	9.000	1.000	-	1.000	0.950	-	0.950	0.906	-	0.906	-	0.300
Total V Transport & Communica- tion.	757.862	163.013	1629.500	254.000	17.000	237.000	217.773	17.000	376.332	17.000	200.773	(4.616)	359.332	- 370.856
												(4.616)		(4.616)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
<u>Scientific Services and Research.</u>														
Assistance for Scientific Research.														
<u>Medicals.</u>														
A. Allopathy	28.628	4.583	55.000	6.000	2.000	4.000	5.830	1.920	3.910	45.510	4.310	41.200	-	31.420
										(32.850)		(32.850)		(24.010)
B. Other systems of Medicine.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Medical	28.628	4.583	55.000	6.000	2.000	4.000	5.830	1.920	3.910	45.510	4.310	41.200	-	31.420
										(32.850)		(32.850)		(24.010)

Public Health, Sanitation and Water Supply.

A) Public Health and Sanitation.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B) Sewerage & Water Supply.	252.042	50.985	50.000	6.500	6.000	0.500	23.940	23.440	0.500	10.000	9.000	1.000	-	10.000

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Welfare of Scheduled Castes, Scheduled Tribes & other Backward Classes.	5,423	1,548		25,000	5,000	-	5,000	3,500	-	3,500	5,000	-	5,000	-	1,555
Social Welfare	1,592	0,240		4,000	-	-	-	-	-	-	1,000	-	1,000	-	1,000
Nutrition	-	-		25,000	2,850	2,850	-	2,850	-	-	3,980	3,980	-	-	-
				2,850	-	-	-	2,850	-	3,980	-	-	-	-	-
Other Social & Community Services.	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Total VI Social & Community Services.	467,686	94,837		425,000	68,530	31,850	36,680	79,709	49,210	30,499	130,060	43,196	86,864	-	72,805
										(45,990)	(45,990)		(45,990)		(37,150)

VII Economic Services.

(a) General Economic Services
Secretariat Economic Services.

0.300

0.377

0.377

Special & Backward areas

(a) Hill Areas
(b) Other Areas

Total Special & Backward Areas.

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Other General Economic Services (Statistics)	0.022			0.700				0.020		0.020					
	-			0.100			0.100			0.200		0.200			
Total VII Economic Services.	0.022			1.000			0.100			0.020		0.020			
	-			0.100			0.100			0.577		0.577			
VIII General Services.															
Stationery & Printing	1.574			8.000				0.680		0.680					
Publications.		0.626		2.040			2.040			1.580		1.580			0.640
Total General Services.	1.574			8.000			2.040			0.680		0.680			0.640
		0.626		2.040			2.040			1.580		1.580			0.640
IX Others															
(a) Municipal Board	7.949			15.000				4.994		4.994					
Const. of Administrative bldgs.				77.000				8.760		8.760					
(c) Resettlement of Ex-Servicemen (400 families)				100.000				10.000		10.000					
Estt. of a Secretariat Training School.															
												0.742			
Total IX Others.	7.949			192.000				23.754		23.754					
				2.000			20.960			26.268		26.268			25.526

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
X. Police Housing and Jail Buildings	-	-	-	-	-	-	-	-	-	25.000	-	25.000	-	25.000
XI. Other Departments (Part C)	-	-	-	-	-	-	-	-	10.000	124.941	-	124.941	-	108.545
Grand total	1469.999	3350.000	48.850	467.389	401.179	60.196	827.941	721.320						
		332.669	520.000	471.150	66.210		888.137	(47.340)				(60.606)		(60.606)

Totals include figures within brackets which relate to provision towards fresh proposals at Part-B under respective sectors for creation of infrastructure in Rehabilitation areas.

STATEMENT-II
ANNUAL PLAN 1975-76 - STATES - PROGRAMMEWISE OUTLAYS AND EXPENDITURE

(Rs. in Lakhs)

Major Head of Development (Revised Head of Accounts)	Minor Head of Development	Fourth Plan Actual Expdtr.	1973-74 (Vth Plan)		1974-75 (Approved outlay)			1975-76 (Proposed)			FE Content of total outlay	Capital content of total outlay			
			Actual Expdtr.	Plan outlay	Total	M P	Other than MNP	Total	M P	Other than MNP			Total	M P	Other than MNP
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

I. AGRICULTURE AND ALLIED SERVICE.

A G R I C U L T U R E	Direction & Administration.	-	-	-	7.060	-	7.060	2.140	-	2.140	3.000	-	3.000	-	0.350
	Land Reforms	-	-	5.000	2.000	-	2.000	2.000	-	2.000	2.000	-	2.000	-	-
	Consolidation of Holding	-	-	130.000	-	-	-	-	-	-	-	-	-	-	-
	Multiplication of seeds.	-	-	for all the programmes including Direction & Admn.	1.850	-	1.850	0.740	-	0.740	2.200	-	2.200	-	1.920
	Agricultural Farms	-	-	-	-	-	-	-	-	-	10.000	-	10.000	-	5.574
	Manures and Fertilisers.	3.044	0.278	-	1.670	-	1.670	1.120	-	1.120	1.030	-	1.030	-	0.210
	High yielding varieties Programme	-	-	-	-	-	-	-	-	-	-	-	-	-	-

contd...

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Plant Protection		5.991	1.347		2.590	-	2.590	3.440	-	3.440	5.000	-	5.000	-	1.870
Commercial crops		-	-		-	-	-	-	-	-	-	-	-	-	-
Schemes for Small and marginal farmers and Agricultural labour		-	-		-	-	-	-	-	-	-	-	-	-	-
Drought Prone Areas Programme		-	-		-	-	-	-	-	-	-	-	-	-	-
Extension & farmers training		1.039	0.177		0.480	-	0.480	0.210	-	0.210	1.180	-	1.180	-	0.890
Agrl. Education.		-	-		-	-	-	-	-	-	-	-	-	-	-
Agrl. engineering.		2.902	0.575		-	-	-	-	-	-	-	-	-	-	-
Agrl. research		-	-		-	-	-	-	-	-	-	-	-	-	-
Assistance to ICAR		-	-		-	-	-	-	-	-	-	-	-	-	-
Storage & Warehousing		-	-		1.180	-	1.180	0.070	-	0.070	1.180	-	1.180	-	1.160
Agrl. marketing and quality control		0.402	0.402		1.000	-	1.000	0.370	-	0.370	0.820	-	0.820	-	0.700
Horticulture		4.820	1.625		1.080	-	1.080	1.030	-	1.030	1.500	-	1.500	-	0.510
Agrl. Credit		-	-		1.000	-	1.000	1.000	-	1.000	1.000	-	1.000	-	1.000
Other Expenditure															
(a) Intensive Agrl. Development programme.		9.061	2.611		2.570	-	2.570	3.020	-	3.020	4.170	-	4.170	-	-

contd....

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
(b) Statistical Cell, Publicity and Information units. -						0.100	-	0.100	0.130	-	0.130	0.150	-	0.150	-	0.070
Sub Total	27.259	7.015		22.580		15.270		33.230		33.230		14.254				
			135.000		22.580		15.270									
Minor Irrigation. Investigation & Dev. of ground water resources.																
Wells Const. and deepening of Tube wells and Lift Irrigation works	0.214	0.105	15.000	1.000	-	1.000	1.100	-	1.100	1.200	-	1.200	-			0.650
Machinery Suspense																
Other Expenditure																
Sub Total	0.214	0.105	15.000	1.000	-	1.000	1.100	-	1.100	1.200	-	1.200	-			0.650
Soil & Water Conservation Direction & Adm. Soil Survey & Testing Research.																
Education & training.																
Soil Conservation Schemes. Other Expenditure	10.857	4.212	50.000	6.620	-	6.620	6.570	-	6.570	15.340	-	15.340	-			15.310
Sub Total	10.956	4.212	50.000	6.620	-	6.620	6.570	-	6.570	15.340	-	15.340	-			15.310

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<u>Area Development</u>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Food</u>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Animal Direction & Admn.	1.531	0.680	74.000	2.040	-	2.040	1.600	-	1.600	2.136	-	2.136	-	1.500	-	-
Husb- Veterinary Educa- andry. tion & Training.	0.149	0.142	for all the pr- ogram- es und- er the sector.	0.050	-	0.050	-	-	-	0.847	-	0.847	-	0.300	-	-
Veterinary services and animal health.	7.181	2.133		1.295	-	1.295	1.490	-	1.490	0.685	-	0.685	-	-	-	-
Veterinary research Investigation & Statistics.	-	-		0.390	-	0.390	0.120	-	0.120	0.110	-	0.110	-	-	-	-
Cattle Development.	4.445	1.310		2.295	-	2.295	2.390	-	2.390	5.703	-	5.703	-	4.350	-	-
Poultry Development.	0.765	0.441		4.930	-	4.930	4.290	-	4.290	5.465	-	5.465	-	1.560	-	-
Sheep & Wool development.	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-
Piggery development.	0.363	0.022		-	-	-	-	-	-	-	-	-	-	-	-	-
Other livestock development	0.221	-		-	-	-	-	-	-	-	-	-	-	-	-	-
Fodder and feed development	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-
Assistance to ICAR	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-
Sub Total	14.655	4.728	74.000	11.000	-	11.000	9.890	-	9.890	14.946	-	14.946	-	7.710	-	-

contd....

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Dairy Direction & Admn.			-	-	-	-	-	-	-	-	-	-	-	-	-	-
Deve- Dairy Development			0.114	-	-	-	-	-	-	-	-	-	-	-	-	-
lop- Research			-	-	-	-	-	-	-	-	-	-	-	-	-	-
ment. Education & Training			-	-	-	-	-	-	-	-	-	-	-	-	-	-
Assistance to ICAR			-	-	-	-	-	-	-	-	-	-	-	-	-	-
Milk Supply Schemes			-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenditure			-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub Total			0.114	-	-	-	-	-	-	-	-	-	-	-	-	-
Fish- Direction & Admn.			-	-	94.000	2.890	-	2.890	2.370	-	2.370	1.000	-	1.000	-	0.150
eries Extension			3.048	0.749	for all	4.755	-	4.755	3.835	-	3.835	4.319	-	4.319	-	2.413
Fish Farms					the pro-											
Hatcheries					gramme											
Research					under											
					the											
					sector											
Education & Training			0.173	0.012		0.640	-	0.640	0.195	-	0.195	0.650	-	0.650	-	0.250
Inland Fisheries						0.215	-	0.215	0.170	-	0.170	0.185	-	0.185	-	0.100
Fishing harbour and landing facilities.																
Offshore fisheries																
Deep Sea Fisheries																

Receipts.....

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16

Nurseries
Assistance to ICAR

Extension

Extension of Management
of

Forest Assets

Other Expenditure

Sub Total

3.946	0.223		34.600	-	34.600	34.000	-	34.600	30.000	-	30.000	-	30.000	-	30.000
71.890	15.380	475.000	68.000	-	68.000	62.326	-	62.326	60.254	-	60.254	-	32.800		

Investment in Agricultural
Financial Institutions.

Comm-
unity
Deve- Direction & Admn.
lop- Training.
ment

(a) Ge^l Assistance to Panchayat
neral^l Rai Institutions.

2.200	0.500	10.000	2.500	-	2.500	2.500	-	2.500	2.572	-	2.572	-	0.908		
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(b) Comm
uni
ty Agriculture
Deve Minor Irrigation
lop Animal Husbandry
ment Health & Sanitation
Prog Nutrition
rammes Industries
ousing

CONTD

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Dairy Cooperatives.	-	-	-	-	-	-	-	-	-	-	0.505	-	0.505	-	0.275
Fishermen's Cooperatives	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cooperative Sugar Mill	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Coop. Spinning Mill	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Industrial Cooperatives	0.145	0.005	-	-	-	-	-	-	-	-	-	-	-	-	-
Consumer's Cooperatives	1.485	0.165	-	-	0.244	-	0.244	0.244	-	0.244	0.575	-	0.575	-	0.478
Education.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Research & Training.	0.233	0.105	-	-	0.244	-	0.244	0.148	-	0.148	0.248	-	0.248	-	-
Information & Publicity.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Cooperatives.	34.324	19.329	-	-	0.365	-	0.365	1.565	-	1.565	0.925	-	0.925	-	0.800
Total - II Cooperation	38.610	20.237	-	-	6.000	-	6.000	5.473	-	5.473	7.053	-	7.053	-	3.443
															55.000

III. WATER AND POWER DEVELOPMENT.

Water & Power
Development
Services

(a) Water Development.

(b) Power Development

Multipurpose River Projects

Irrigation, Navigation

Drainage & Flood Control projects.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Power Projects.															
(a)	Hydro-Electric Schemes.														
(b)	Thermo-Electric Schemes.														
(c)	Nuclear Power Schemes.														
(d)	Diesel Schemes.														
(e)	Transmission and Distribution.														
(f)	General														
	(1) Augmentation of generating capacity of power house at Port Blair and electrification of rural areas in South Andaman.	39.798	13.078	150.000	16.000	-	16.000	-	-	16.005	16.005	16.005	16.005	16.005	16.005
										8.125	8.125	-	-	-	-
	(2) Estt. of Central Power Station at Rangat Bay and electrification of Middle Andaman and North Andaman villages.														
										11.250	-	11.250	34.519	34.519	34.519
												12.533	12.533	-	-
	(3) Estt. of new Power Station at Aerial Bay and electrification of villages in North Andaman.														
										1.500	-	1.500	-	-	-
												0.351	0.351	-	-
	(4) Augmentation of Generating capacity at Car Nicobar headquarters and electrification of all villages in the island.	0.179	0.066												
										5.000	-	5.000	0.300	0.300	0.300
												0.231	0.231	-	-

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
(5) Augmentation of generating capacity in the existing Power House at various islands.		2.568	0.798		1.250	-	1.250	1.844	-	1.844	-	-	-	-	-
(6) Estt. of Small power station in different islands in Union Territory,		3.452	1.108		-	-	-	-	-	-	0.186	-	0.186	-	0.186
Sub Total		45.997	150.000		-	-	23.084	23.084		-	-	-	-	-	-
		15.050	35.000		35.000					-	51.010	51.010			51.010
Total III Water & Power Development.		45.997	150.000		-	-	23.084	23.084		-	-	-	-	-	-
		15.050	35.000		35.000					-	51.010	51.010			51.010

IV INDUSTRY AND MINERALS

<u>Industries.</u> Direction and Admn.															
Standardisation															
Industrial Productivity															
Industrial education, Research and training.															
Other Expenditure		-	-	0.500		-	-	-		-	-	0.100	-	0.100	-
Sub Total		-	-	0.500		-	-	-		-	-	0.100	-	0.100	-

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
(b) Village & Industries.					31,000	0.210	-	0.210	0.210	-	0.210	0.720	-	0.720	-	0.200
Direction & Admn. Industrial Estates.					for all	0.300	-	0.300	0.300	-	0.300	1.000	-	1.000	-	1.000
Small Scale Industries.	3.000	0.800			the prog-	2.100	-	2.100	2.100	-	2.100	2.020	-	2.020	-	2.000
Powerloom Industries					rammes											
Dandloom Industries.																
Handicraft Industries.	0.391	0.160				0.760	-	0.760	0.760	-	0.760	1.560	-	1.560	-	0.400
Khadi Industries																
Coir Industries						0.300	-	0.300	0.300	-	0.300	0.400	-	0.400	-	-
Sericulture Industries																
Other Village Industries																
Statistics																
Other Expenditure																
Sub Total	3.391	0.960	31.000	3.670	-	3.670	3.670	-	3.670	5.700	-	5.700	-	3.600		

- (c) Industrial Research and Development
- (d) Machinery & Engineering Industries.
- (e) Petroleum Chemicals & Fertilizers Industries.
- (f) Air Craft & Ship building Industries.
- (g) Telecommunication & Electronics Industries.
- (h) Consumer Industries.

contd.,...

	3	4	5	6	7	8	9	10	11	12	13	14	15	16
(i) Mining and Metallurgical Industries.														
(j) Industrial Financial Institutions.														
Total IV Industry & Minerals.	3,391	0,960	31,500	3,670	3,670	3,670	3,670	3,670	5,800	5,800	3,600			
Roads & Bridges.														
Direction & Admin. National Highways														
Roads of inter-state importance														
Strategic and boarder Roads.				60,000		60,000	60,000							
State High-ways.	243,955		1030,500		60,000				60,000	60,000	60,000			
					56,000	56,000				90,000	90,000	90,000		
		71,124						69,000	69,000					
District and other roads.	33,738	4,346												
Machinery & equipment.	102,264			22,000		6,000	6,000							
		28,050			22,000					59,000	59,000	58,000		
Minimum needs Programme.	61,056	5,059		17,000		17,000		17,000		17,000				
					17,000		17,000		17,000		17,000		17,000	
Planning Research Survey & Investigation.				3,000	3,000	3,000	3,000	2,700	2,700	1,200				

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
R																
Railway																
Safety Works																
Suspense				13.103		14.000		14.000				10.000		10.000		10.000
Other Expenditure			56.475						15.600	15.600						
Sub Total	497.488	1030.500	17.000	170.600	153.600	17.000			238.700	221.700						236.200

Roads & Water

Transport Services.

(a) Road Direction & Admn.

Transport

Assistance to Transport Services.			50.000	0.380	-	0.380	0.300	0.300	1.990	-	1.990	-	0.800			
Training & Research.																
Suspense.																
Central Road Transport Corporation.																
Central Road Transport Research.																
Training Institutes																
Land & Buildings.	4.709	0.532										4.616	-	4.616	-	4.616
Acquisition of fleet	24.071	3.280				6.420	-	6.420	8.660	-	8.660	10.362	-	10.362	-	10.362

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Shipping. Acquisition and expansion of tonnage.		38,768		365,000		-		11,067		11,067							
			8,273		30,000		30,000					74,758		74,758		74,758	
Tourism. Direction & Admin.					9,000	0.710	-	0.710	-	0.610	-	0.610	0.638	-	0.638	-	0.200
Tourist Transport Services.					for all the	0.050	-	0.050	0.100	-	0.100	0.100	-	0.100	-	0.100	
Tourist Accommodation.		0.990			programmes.	-	-	-	-	-	-	-	-	-	-	-	
Tourist information and Publicity.						0.240	-	0.240	0.240	-	0.240	0.168	-	0.168	-	-	
Tourist Centres		1,983	0,442			-	-	-	-	-	-	-	-	-	-	-	
Other Expenditure.						-	-	-	-	-	-	-	-	-	-	-	
Sub Total		2,973	0,442	9,000	1,000	-	1,000	0,950	-	0,950	0,906	-	0,906	-	0,300		
Total V Transport and Communication.		757,862		1,629,500		17,000		217,773		200,773		17,000		-			
			163,013		254,000		237,000		17,000		376,332		359,332		370,856		

VI. SOCIAL AND COMMUNITY SERVICE.

Education.

A) <u>Primary</u> Minimum Needs & <u>Middle.</u> Programme.		80,571		200,000		21,000		21,000		-		25,906		-	-	7,370
			18,692		for all the programme under education.	21,000		21,000				25,906				
Sub Total		80,571		200,000		21,000		21,000		-		25,906		-	-	7,370
			18,692			21,000		21,000				25,906				

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
B) <u>Secondary</u> Govt. Secondary Schools.			29,731	6,211		3,914	-	3,917	3,914	-	3,914	20,960	-	20,960	-	13,640
Sub Total			29,731	6,211		3,914	-	3,917	3,914	-	3,914	20,960	-	20,960	-	13,640
C) Special Adult Education (Education. Other Exptr.)			33,212	4,517		4,706	-	4,706	4,706	-	4,706	3,400	-	3,400	-	-
Sub Total			33,212	4,517		4,706	-	4,706	4,706	-	4,706	3,400	-	3,400	-	-
D) Pre-University Education			-	-		-	-	-	-	-	-	-	-	-	-	-
E) University & other Higher Education. Govt. College.			16,634	3,195		3,866	-	3,866	1,219	-	1,219	4,100	-	4,100	-	2,320
Sub Total			16,634	3,195		3,866	-	3,866	1,219	-	1,219	4,100	-	4,100	-	2,320
F) Technical Education.			-	-		-	-	-	-	-	-	-	-	-	-	-
G) Sports & Youth Welfare.			-	-		-	-	-	-	-	-	-	-	-	-	-
H) General Direction & Admn. Training			2,134	0,957		3,544	-	3,544	3,044	-	3,044	1,764	-	1,764	-	-
Scholarships & Other Exptr.			2,912	0,241		1,470	-	1,470	1,470	-	1,470	1,010	-	1,010	-	-
Sub Total			5,046	1,198		5,014	-	5,014	4,514	-	4,514	2,774	-	2,774	-	-

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
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I) Art & Culture

Total Education	165.194	200.000	21.000	35.353	14.355	25.006									
	35.813	38.500	17.500	21.000	57.140	31.234	23.330								

Scientific Services & Research.

Assistance for Scientific Research.

Medicals

A) Allopathy Medical Relief	28.311	4.502	55.000 for all the sch emes under the sec tor	5.490	2.000	3.490	5.340	1.920	3.420	44.860	40.550	31.420			
Education				0.120	-	0.120	0.100	-	0.100	0.330	-	0.330	-	-	-
Training	0.317	0.096		0.390	-	0.390	0.300	-	0.390	0.320	-	0.320	-	-	-

Sub Total	28.628	4.598	55.000	6.000	2.000	4.000	5.830	1.920	3.910	45.510	4.310	41.200	-	31.420	
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B) Other systems of Medicine.

Total Medical	28.628	4.598	55.000	6.000	2.000	4.000	5.830	1.920	3.910	45.510	4.310	41.200	-	31.420	
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Public Health, Sanitation & Water Supply.															
A) Public Health & Sanitation.															
B) Sewerage & Water Supply:	Sewerage Schemes:			10.000	0.500		0.500	0.500	-	0.500	1.000	-	1.000	-	1.000
	Minimum Needs Programme	15.198	2.222	40.000	6.000	6.000	-	23.440	23.440	-	9.000	9.000	-	-	9.000
	Urban Water Supply Scheme.	216.434	43.777	-	-	-	-	-	-	-	-	-	-	-	-
	Rural piped Water Supply Schemes	20.410	4.986	-	-	-	-	-	-	-	-	-	-	-	-
Sub Total		252.042	50.985	50.000	6.500	6.000	0.500	23.940	23.440	0.500	10.000	9.000	1.000	-	10.000
Total Public Health, Sanitation and Water Supply.		252.042	50.985	50.000	6.500	6.000	0.500	23.940	23.440	0.500	10.000	9.000	1.000	-	10.000

Housing.

A) Government Residential Buildings.															
b) Other Housing Schemes.															
	Slum Improvement/Clearance			44.000											
			for all the programmes	3.000	-	3.000	3.000	-	3.000	1.000	-	1.000	-	1.000	
	Land Acquisition			1.000	-	1.000	1.000	-	1.000	0.500	-	0.500	-	0.500	

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Const. of residential accommodation for Industrial labourers.	8.556	1.909				1.000	-	1.000	1.000	-	1.000	1.000	-	1.000	-	1.000
Low Income Group Housing Scheme	1.521	0.048				2.000	-	2.000	0.658	-	0.658	1.500	-	1.500	-	1.500
C) <u>Other Investment.</u>																
D) General Planning and Research.												1.000	-	1.000	-	1.000
Total Housing.	10.077	1.957				7.000	-	7.000	5.658	-	5.658	5.000	-	5.000	-	5.000
						44.000										

Urban Development.

Information Direction & Admn. & Publicity	0.727	0.727	7.000													
Press Information Service, Public Exhibition of films																
Field Publicity.	1.526	0.134				0.153	-	0.153	0.153	-	0.153	0.822	-	0.822	-	
Advertising & Visual Publicity.	0.319	0.065				0.654	-	0.654	0.654	-	0.654	0.486	-	0.486	-	0.200
Information Centres.						0.472	-	0.472	0.400	-	0.400	0.132	-	0.132	-	
Films.	0.923	0.320				0.321	-	0.321	0.321	-	0.321	0.360	-	0.360	-	0.300

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Publications																
Research and Training in Mass Communications																
Other Expenditure.			0.791	0.380		0.400	-	0.400	0.400	-	0.400	0.300	-	0.300	-	-
Sub Total			4.286	1.626	7.000	2.000	-	2.000	1.928	-	1.928	2.100	-	2.100	-	0.500
Labour & Welfare																
General Labour Welfare.			0.257	0.001	15.000											
Education			-	-	for all sch	0.680	-	0.680	0.650	-	0.650	0.330	-	0.330	-	-
Other Expenditure			0.087	0.069	emes											
Sub Total			0.344	0.070	15.000	0.680	-	0.680	0.650	-	0.650	0.330	-	0.330	-	-
Social Security & Welfare.																
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes.																
Direction & Admn.					25.000											
					for all the schemes	2.080	-	2.080	0.580	-	0.580	2.172	-	2.172	-	1.555
Welfare of Scheduled Tribes.			5.423	1.548		2.920	-	2.920	2.920	-	2.920	2.828	-	2.828	-	-
Sub Total			5.423	1.548	25.000	5.000	-	5.000	3.500	-	3.500	5.000	-	5.000	-	1.555

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Social Welfare	Education and Welfare of Handicapped			4.000							1.000	-	1.000	-	1.000
	Other Expenditure	1.692	0.240												
	Sub Total	1.692	0.240	4.000							1.000	-	1.000	-	1.000
Nutrition	Programme for Pre-School Children, Programme for pregnant women and Lactating Mothers, Mid-day Meals			25.000	2.850	2.850	-	2.850	2.850	-	3.980				
											3.980				
Total VI	Social & Community Services.	467.686	425.000	34.850	79.709	30.499	43.196	-							
		94.837	68.530	36.680	49.210	130.060	86.864	72.805							
VII	Economic Services.														
(a)	General Economic Service.														
Secretariat	Monitoring & Economic Evaluation Services.		0.300	-	-	-	-	-	-	-	0.377	-	0.377	-	-
Other Gene-ral Economic Services	Economic Advice & Statistics.	0.022	-	0.700	0.100	-	0.100	0.020	-	0.020	0.200	-	0.200	-	-
Total VII	Economic Services	0.022	-	1.000	0.100	-	0.100	0.020	-	0.020	0.577	-	0.577	-	-

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<u>VIII. General Services</u>																
Stationery & Printing			1.574	0.626	8.000	2.040	-	2.040	0.680	-	0.680	1.580	-	1.580	-	0.640
Total VIII General Services			1.574	0.626	8.000	2.040	-	2.040	0.680	-	0.680	1.580	-	1.580	-	0.640
<u>IX Others.</u>																
(a) Municipal Board	7.949	2.000			15.000	2.200	-	2.200	4.994	-	4.994	4.706	-	4.706	-	4.706
(b) Const. of Administrative buildings.					77.000	8.760	-	8.760	8.760	-	8.760		15.000	15.000	15.000	
(c) Resettlement of Ex-Servicemen (400 families)					100.000	10.000	-	10.000	10.000	-	10.000	5.820	-	5.820	-	5.820
(d) Estt. of Secretariat Training School.	-	-	-	-	-	-	-	-	-	-	-	0.742	-	0.742	-	-
Total- IX Others	7.949	2.000			192.000	20.960	-	20.960	23.754	-	23.754	26.268	-	26.268	-	25.526
X-Police Housing and Jail Building.																
Police Housing	-	-	-	-	-	-	-	-	-	-	-	20.000	-	20.000	-	20.000
Jail Building	-	-	-	-	-	-	-	-	-	-	-	5.000	-	5.000	-	5.000
Total-X Police Housing and Jail Building.	-	-	-	-	-	-	-	-	-	-	-	25.000	-	25.000	-	25.000

STATEMENT - III

ANNUAL PLAN 1975-76 - STATES - LIST OF SCHEMES INCLUDED IN THE STATE PLAN

(Other than those under Irrigation and Power Sectors)

(Rupees in Lakhs)

Major Head of Development. (Revised Heads of Accounts)	Minor Head of Development	Name of the schemes.	Spill over outlay if any	Fifth Plan Tentative Outlay	1974-75		Proposed Outlay for 1975-76.
					Approved Outlay	Anticipated Expenditure.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

I. Agriculture and allied Services.

<u>Agriculture.</u>	Direction and Administration.	Strengthening of Department of Agriculture.	-	130.000 for all schemes.	7.060	2.140	3.000
	Land Reforms	Strengthening of general survey and land record system.	-	5.000	2.000	2.000	2.000
	Consolidation of Holdings.		-	-	-	-	-

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Multiplication and Distribution of seeds.	Establishment of Composite Farm for seed multiplication and spice demonstration.	-	130.000	1.850	0.740	2.200	
Agricultural Farms.	(i) Estt. of 40 hect. Demonstration Farm at Campbell Bay.	-	-	-	-	5.000	
	(ii) Extn. and maintenance of the Existing Agri. Farm at Little Andaman.	-	-	-	-	5.000	
Mannures and Fertilisers.	(i) Strengthening of Soil Testing Laboratory.	-	-	0.350	0.350	0.320	
	(ii) Manufacture of coral dust soil conditioner.	-	-	0.480	0.450	0.450	
	(iii) Setting up a Pilot processing unit for production of Town Compost and night soil compost.	-	-	0.840	0.320	0.260	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
High Yielding Varieties Programme.	-	-	-	-	-	-	-
Plant Protection Scheme	Plant Protection Scheme	-	-	-	2.590	3.440	5.000
Commercial Crops	-	-	-	-	-	-	-
Scheme for Small and Marginal Farmers and Agril. labour.	-	-	-	-	-	-	-
Drought Prone Areas programme.	-	-	-	-	-	-	-
Extension and Farmers Training	(i) Demonstration on cultivators fields.	-	-	-	0.130	0.130	1.000
	(ii) Estt. of Agri. Training Centre	-	-	-	0.350	0.080	0.180
Agricultural Education.	-	-	-	-	-	-	-
Agricultural Engineering.	-	-	-	-	-	-	-
Agricultural Research.	-	-	-	-	-	-	-
Assistant to I.C.R.	-	-	-	-	-	-	-

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	Storage and Warehousing.	Construction of Agricultural godowns.	-	-	1.180	0.070	1.180	
	Agricultural marketing and quality control.	Agricultural marketing.	-	-	1.000	0.370	0.820	
	Horticulture.	(i) Development of Horticultural and Plantation crops in A & N Islands.	-	-	0.430	0.480	1.000	
		(ii) Expansion of Fruit Preservation Unit.	-	-	0.650	0.550	0.500	
		Extending Credit facilities to cultivators.	-	-	1.000	1.000	1.000	
(a)	Intensive Agricultural Development Programme.	Intensive Agricultural Development Programme.	-	-	2.570	3.020	4.170	
(b)	Statistical Cell, Publicity and Information Units.	Establishment of Statistical Cell Publicity and Information Unit.	-	-	0.100	0.130	0.150	
	(Sub-Total)				135.000	22.580	15.270	33.230

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Minor Irrigation.	Investigation and Development of ground water resources.						
	Construction and deepening of wells and tanks.						
	Tube wells	Minor Irrigation and drainage.	-	15.000	1.000	1.100	1.200
	Lift Irrigation works.						
	Machinery.						
	Suspense						
	Other expenditure						
	Sub-Total:			15.000	1.000	1.100	1.200
<u>Soil and Water Conservation.</u>	Direction and Administration. Soil Survey and testing.	-	-	-	-	-	-
	Research.	-	-	-	-	-	-
	Education & Training.	-	-	-	-	-	-

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Soil Conservation Schemes.	i)	Soil Conservation on Agricultural Land.	-	50.000	4.000	3.350	8.000
	ii)	Land shaping and summer ploughing.	-	for all the schemes under the sector.	2.620	3.220	2.340
	iii)	Re-settlement of landless tribal peasants in Little Andaman.	-		-	-	5.000
Other Expenditure.			-	-	-	-	-
Sub-total				50.000	6.620	6.570	15.340

'Area Development'

Food

Animal Husbandry.	Direction and Administration	Strengthening of the Department of Animal Husbandry.	-	74.000	2.040	1.600	2.136
	Veterinary Education and Training.	Training of departmental personnel and scholarships.	-	for all the programmes under the sector.	0.050	-	0.847
		Training of farmers in Cattle, Poultry Piggery etc.	-		-	-	-

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Veterinary Services & Animal Health.	i)	Establishment of three minor Veterinary Dispensaries.	-	-	0.175	0.240	0.150
	ii)	Upgrading the three existing dispensaries into hospitals.	-	-	0.940	0.950	0.200
	iii)	Livestock purchase and transport and quarantive unit.	-	-	0.180	0.300	0.335
	iv)	Control of Swine fever.	-	-	-	-	-
	v)	Control of foot and mouth disease.	-	-	-	-	-
Veterinary Research.	i)	Strengthening of the disease Investigation Laboratory.	-	-	0.290	0.050	0.030
Investigation and Statistics	ii)	Statistical Cell	-	-	0.100	0.070	0.080
	iii)	Disease Intellegence	-	-	-	-	-
Cattle Deve- lopment.	i)	Expansion of the Key Village Block.	-	-	0.745	0.400	1.210
	ii)	Composit Livestock Farm, Port Blair.	-	-	1.550	1.990	3.593
	iii)	Supply of milch cattle.	-	-	0.000	-	0.900

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Dairy De- velopment.	Direction and Administra- tion.	-	-	-	-	-	-
	Diary Deve- lopment	-	-	-	-	-	-
	Research	-	-	-	-	-	-
	Education and Training.	-	-	-	-	-	-
	Assistance to ICAR.	-	-	-	-	-	-
	Milk supply scheme.	-	-	-	-	-	-
	Other expenditure	-	-	-	-	-	-
	Sub- Total:	-	-	-	-	-	-
<u>Fisheries</u>	Direction and Administration.	Strengthening of the department of Fisheries.	-	94.000	2.890	2.370	1.000
	Extension	Fisheries extension centre at Car Nicobar.	-		0.730	0.560	0.917
		Settlement of Fishermen families.	-		1.525	1.525	1.402
		Supply of essential fishery requisite.	-		1.500	1.500	1.500
		Organisation of Fisher- men Cooperatives.	-		1.000	0.250	0.500

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Fish farms				-	-	-
	Hatcheries				-	-	-
	Research				-	-	-
	Education and Training.	Setting up of Fishermen Training Centre at Port Blair.			0.590	0.165	0.600
		Inservice Training to departmental persons.			0.050	0.030	0.050
	Inland Fisheries.	Inland Fisheries Development.			0.215	0.170	0.185
	Fisheries Harbour and landing facilities.				-	-	-
	Offshore Fisheries.				-	-	-
	Deep sea fisheries.				-	-	-
	Processing, preservation and Marketing.	Scheme for shark fishing, curing shark liver oil extraction and processing.			5.300	5.300	3.000
	Mechanisation and improvement of fishing crafts.				-	-	-

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Other expenditure.	Survey of fishing ground.			1.200	0.700	1.320
		Sub-Total:-		94.000	15.000	12.570	10.474
<u>Forest</u>	Direction and Administration.	Intensification of Management.	-	475.000	5.630	4.118	4.985
	Research	Forestry Research		for all the schemes under the sector.	0.750	0.750	1.160
	Education and Training.	Training of staff			1.000	0.710	0.720
	Forest Conservation and development.	Consolidation Working Plan			1.000	1.000	2.690
					1.000	1.000	1.370
	Survey of Forest Resources.				-	-	-
	Plantation Schemes.	Plantation of economic species for Industrial and Commercial use.			15.000	12.128	10.679
		Minor Forest Produce.			0.400	0.400	-
	Farm Forestry				-	-	-
	Forest Produce				-	-	-
	Rasin and turpentine factories.				-	-	-

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Communication and building.	Communication/New construction.			3.000	3.000	3.750
		Building construction			3.000	3.000	2.800
		Construction of slipway			1.000	-	-
	Preservation of Wild life.	Nature conservation			1.620	1.620	2.100
	Nurseries				-	-	-
	Assistance to ICAR				-	-	-
	Extension of Management of Zamindari forest Assets.				-	-	-
	Other expenditure.	Timber Operation.			4.600	4.600	-
		State Share capital of equity in forest Corporation.			30.000	30.000	30.000
	Sub-Total:				475.000	62.326	60.254

Investment in Agricultural financial Institutions.

Community Development.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
(a)	General Direction and Administration.						
	Training						
	Assistance to Panchayati Raj Institutions.	Grant of financial assistance to Panchayats.	-	10.000	1.442	1.442	1.514
		Augmentation of resources of Gram Panchayats		for all the schemes under the sector.	1.058	1.058	1.058
(b)	Community Development.						
	Education						
	Agriculture						
	Minor Irrigation.						
	Animal Husbandry.						
	Health and sanitation.						
	Nutrition	Continuation of C.D. Block.	-	5.000	3.000	3.000	1.500
	Industries						
	Housing						
	Roads						
	Multipurpose Programme.						
	Buildings.						
	Machinery & equipment.						

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Extension Demonstration and Training, etc.								
(c) Rural Works Programme.								
Sub-Total					15.000	5.500	5.500	4.072
Total: 1 - Agriculture and Allied services.					858.000	129.700	113.226	139.516
<u>Cooperation</u> - Direction and Administration. Strengthening of Cooperative Deptt.	-				55.000	1.401	0.860	2.725
Credit Coopera- tives.		i)	Development of Agriculture Cre- dit Cooperatives.	-		0.456	0.341	0.260
		ii)	Strengthening of A&N Cooperative Bank Ltd.	-		1.785	1.785	0.540
Housing Cooperatives.	-			-				

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Labour Cooperatives.	Development of Labour Contract societies.	-	-	0.210	0.210	0.080	
Farming Cooperatives.	Cooperative Farming	-	-	0.205	0.205	0.195	
Warehousing and Marketing Cooperatives.	Development of Cooperative Marketing.	-	-	1.090	0.115	1.000	
Processing Cooperatives.		-	-	-	-	-	
Diary Cooperatives.	Establishment of Cooperative Dairy Farm.			-	-	0.505	
Fisheries Cooperatives.		-		-	-	-	
Cooperative Sugar Mills.		-		-	-	-	
Cooperative Spinning Mills.		-		-	-	-	
Industrial Cooperatives		-		-	-	-	
Consumers Cooperatives.	Development of Consumers Cooperatives.			0.244	0.244	0.575	
Education		-		-	-	-	
Research & Training.							
Information & Publicity.	Training and Publicity			0.244	0.148	0.248	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Other Cooperatives.	i) Estt. of Transport Societies.			0.150	0.850	0.585
		ii) Development Piggery, Poultry, Goat Breeding and Milk supply societies.			0.155	0.155	0.120
		iii) Development of other types of Cooperatives.			0.060	0.560	0.220
	Sub-Total:			55.000	6.000	5.473	7.053

III-Water and Power Development.

Water and Power Developmental Services.

a) Water Development.

b) Power Development.

Multipurpose River Projects -

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
(2)	Establishment of a Central Power Station at Rangat Bay and electrification of Middle Andaman and North Andaman Villages.	As in Col. No.2.	-		11.250	12.533	34.519	
(3)	Establishment of New Power Station at Aerial Bay and electrification of villages in North Andamans.	-do-	-		1.500	0.351	-	
(4)	Augmentation of generating capacity at Car Nicobar headquarters and electrification of all villages in the Island.	-do-	-		5.000	0.231	0.300	
(5)	Augmentation of generating capacity in the existing Power House at various Islands.	-do-	-		1.250	1.844	-	
(6)	Establishment of Small Power Stations in different Islands in Union Territory.	-do-	-		-	-	0.186	
Sub-Total;					150.000	35.000	23.084	51.010

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Total -III Water & Power Development				150.000	35.000	23.084	51.010

IV- Industry and MineralsIndus-
tries.

(a) General	Direction and Administration.	-					
	Standardisation.	-					
	Industrial Productivity.	-					
	Industrial Education.	-					
	Research and training.	-					
	Other Expenditure.	Improvement to weights and measures.		0.500	-	-	0.100
	Sub-Total:			0.500	-	-	0.100
(b) Village & Small Industries.	Direction and Administration.	Strengthening of Industries Department.	-	31.000	0.210	0.210	0.720
				for all the programme.			

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Industrial Estate.	Establishment of Industrial Estate at Port Blair and Garacharma.				0.300	0.300	1.000
Small Scale Industries.	State aid to Industries.				2.000	2.000	2.000
	• Managerial subsidy to Industrial Cooperatives.				0.100	0.100	0.020
Powerloom Industries.					-	-	-
Handloom Industries.					-	-	-
Handicraft Industries.	Distribution of improved tools and machineries on 50% subsidy.				0.200	0.200	0.300
Training Centre in	carpentry, Blacksmithy cane and bamboo works at Mangat or any other suitable place.				0.160	0.160	0.450
	Advanced training in Handicrafts on mainland.				0.020	0.020	0.010
	Establishment of design centre (Handicrafts) at Port Blair.				0.380	0.380	0.800
Khadi Industries.					-	-	-
Coir Industries.	Pilot project scheme for coconut husk utilisation.				0.200	0.200	0.200

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		Demonstration Centre in Coir Works.			0.100	0.100	0.200
		Sericulture Industries.					
		Other villa- ge Industries.					
		Statistics.					
		Other Expenditure.					
		Sub-Total:		31.000	3.670	3.670	5.700

- (c) Industrial
Research &
Development.
- (d) Machinery &
Engineering
Industries.
- (e) Petroleum
Chemicals &
fertilizers
Industries.
- (f) Aircraft and
ship building
Industries.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
(g)	Telecommuni- cation and electronics Industries.						
(h)	Consumer Indu- stries.						
(i)	Mining and Metallurgical Industries.						
(j)	Industrial financial Institutions.						
Total IV - Industry and Minerals			-	31.500	3.670	3.670	5.800
Roads and Buildings.	Direction & Administration. National High- ways. Roads of inter- state importance.			1030.550 for all the programmes under the sector.			
	Strategie and Border roads.	Construction of Trunk Roads at Great Nicobar. -			60.000	60.000	60.000
	State High- ways.	Construction of Andaman Trunk Road.			56.000	69.000	90.000
	District and Other Roads.						

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Machinery & equipment.	Purchase of road construction machinery.	1998			18.000	2.000	50.000
	Provision of workshop for Road Construction Machinery.				4.000	4.000	9.000
Minimum Needs Programme.	Construction of Rural Roads.				17.000	17.000	17.000
Planning Research, survey and investigation.	Establishment of Laboratory for testing soil and road making materials.				3.000	3.000	2.700
Railways Safety Works							
Suspense							
Other expenditure.	Improvement to roads and bridges at places other than Port Blair.				9.000	12.800	5.000
	Improvement to roads and bridges in Port Blair.				4.000	2.800	4.000
	Construction of bus recess				1.000	-	1.000
Sub-Total:					1030.550	172.000	238,700

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Roads and Water.	Direction and Administration	Reorganisation of the Motor Transport Deptt.	-	50,000	0.380	0.300	1,990
Transport Services.	Assistance to Transport Services.	Assistance		for all the programme under the sector.			
(a) Road Transport.	Training and Research						
	Suspense						
	Central Road Transport Corporation.						
	Central Road Transport Research.						
	Training Institutes.						
	Land and Buildings.	Introduction of State Transport Services at Campbell Bay.					2,580
		Introduction of State Transport Service at Little Andaman.					2,036
	Acquisition of fleet.	Augmentation of Passenger Transport Service.			6.420	8.660	10,366

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Workshop facilities.	Strengthening of the Automobile Workshop.			4.200	0.300	4.180
	Sub-total:			50.000	11.000	9.260	21.148

(b) Water Transport

<u>Ports & Harbours</u>	<u>Development</u>	<u>Const. of small and new</u>				
a) Ports & pilotage	of Minor Ports.	jetties and improvement to existing jetties. *		10.500	10.500	14.500
	Pilotaging.	i) Procurement of one 1500 HP Ocean going Tug.	- 175.000	13.430	4.598	7.520
		ii) Const. of lighters & pontoons.		10.570	1.591	3.600
		iii) Procurement of one Heave-up Boat and one 200 tonnes water boat.		=	=	9.000
	Lockyard			-	-	-
	Const. & Repairs.	i) Procurement of addl. plant and machinery.		-	2.707	1.100
		ii) Const. of a Road Weigh bridge of 20 MT. Capacity at Haddo Wharf at Port Blair.		-	1.500	0.100
	Ferry Services.	Const. of abutement at 3 places in Andaman Trunk Road.		10.000	-	2.000
		Other Expenditure.				
	Sub Total			34.500	20.896	37.820

contd.....

1	2	3	4	5	6	7	8
b) Lighthouses & Lightships.	Const. & Development of other Navigational aids	Installation of Navigational Aids in A & N Islands.	-		5.500	5.000	3.000
Shipping	Acquisition & expansion of tonnages.		365.000		30.000	11.067	74.758
<u>Tourism.</u>	Direction & Admn.		-		-	-	-
		Estt. of Directorate of Tourism.		9.000	0.710	0.610	0.638
		for all schemes					
	Tourist Transport services.	Improvement to Tourist Transport	-		0.050	0.100	0.100
	Tourist Accommodation.		-		-	-	-
	Tourist Information and Publicity.	Propagation and Publicity of Tourist Literature.	-		0.240	0.240	0.168
	Tourist Centres.		-		-	-	-
	Other Expenditure.		-		-	-	-
	Sub Total			9.000	1.000	0.950	0.906
Total V	Transport and Communication		757.765		254.000	217.773	376.332

1	2	3	4	5	6	7	8
<u>VI. SOCIAL AND COMMUNITY SERVICE</u>							
<u>EDUCATION:</u>							
A. Primary & Middle,	Minimum Needs (i) Primary Education Programme.		-	200.000	12.160	12.160	14.455
		(ii) Secondary Education programmes under					
		Education.	-	8.840	8.840		11.451
	Sub Total		-	21.000	21.000		25.906
B. Secondary	Govt. Secondary Schools.	Secondary Education	-	3.914	3.914		20.960
	Sub Total		-	3.914	3.914		20.960
C. Special Education	Adult Education Other Expenditure.	(General Programme	-	4.706	4.706		3.400
	Sub Total		-	4.706	4.706		3.400
D. <u>Pre-University Education.</u>							
E. University and other Higher Education.	Government Colleges.			3.866	1.219		4.100
	Sub Total			3.866	1.219		4.100

contd....

1	2	3	4	5	6	7	8
F. Technical Education							
G. Sports & Youth Welfare							
H. General	Direction and Re-organisation & Strengthening of the Directorate of Education.				3,544	3,044	1,764
	Training. Teachers Training.				1,470	1,470	1,010
	Scholarships						
	Other Expenditure						
	Sub Total				5,014	4,514	2,774
I. Art & Culture.							
Total Education					200,000	38,500	35,353
Scientific services and Research.				55,000			
Assistance for Scientific Research.				for all the schemes under the sector.			
<u>Medical</u>							
A. Allopathy	Medical Relief.	Establishment of Primary Health Centre			2,000	1,920	4,310
		Establishment of 5 bedded TB Ward and modified T.B. Centre.			0,650	0,650	0,760
					0,070*		
		Estt. of Filaria Clinic.			0,100	0,100	0,100

* Outlay approved for establishment of a Leprosy Clinic attached to B.B. Pant Hospital, Port Blair. The programme has subsequently been transferred to Centrally sponsored Sector. contd....

1	2	3	4	5	6	7	8
		Expansion of Medical facilities in Rural areas.			2.090	2.090	5.470
		Extension of Diglipur Hospital			0.580	0.580	0.730
		Strengthening of G.B.Pant Hospital, Port Blair.			-	-	0.640
		Estt.of 10 bedded hospital at Little Andaman.			-	-	10.700
		Estt.of 30 bedded hospital at Campbell Bay.			-	-	22.150
	Education.	Estt.of Health Education Bureau.			0.120	0.100	0.330
	Training	Training of Compounders, Auciliary Nurse Midwives and Dais.			0.390	0.390	0.320
Sub Total.				55.000	6.000	5.830	45.510
B) Other systems of medicine.							
Total Medical				55.000	6.000	5.830	45.510

Public Health, Sanitation and Water Supply.

A. Public Health & Sanitation.

B. Sewerage & Water Supply.	Sewerage Schemes.	Providing Water bound Sewrage in Port Blair.	-	10.000	0.500	0.500	1.000
	Minimum Need Programme.	Providing water supply at places other than in Port Blair.	-	40.000	6.000	23.440	9.000

contd....

1	2	3	4	5	6	7	8
	Urban Water Supply Scheme		-	-	-	-	-
	Rural Biped Water Supply Scheme.		-	-	-	-	-
<u>Housing.</u>							
A. Govt. Residential Bldg.							
B. Other Housing Schemes.	Slum Improvement/ Clearance.	Slum improvement/ Clearance Schemes.	-	44.000	3.000	3.000	1.000
	Land Acquisition.	Land Acquisition.		for all the pro grammes	1.000	1.000	0.500
	Const. of Residential accommodation for industrial labourers.	Const. of Residential accommodation for Industrial Labourers.			1.000	1.000	1.000
	Low Income Group Housing Scheme.	Low Income Group Housing Scheme.			2.000	0.658	1.500
C. Other Investment.							
D. General	Planning & Research.	Urban and Rural Planning			-	-	1.000
Total Housing.				44.000	7.000	5.658	5.000

1	2	3	4	5	6	7	8
Urban Development							
Information & Direction & Publicity. Admn.							
	Press inform- ation, Public Exhibition films, Field Publicity.	Strengthening of Mobile Publicity Unit.	7.000 for all the schemes under the sector.		0.153	0.153	0.822
	Advertising and Visual Publicity.	(i) Strengthening of Photo Unit at P/Blair.			0.314	0.314	0.276
		(ii) Audio Visual and other Publicity.			0.340	0.340	0.210
	Information Centre.	Dissemination of information.			0.472	0.400	0.132
	Films.	Strengthening of Film Library at Port Blair.			0.321	0.321	0.360
	Research. Publication						
	Research & Training in Mass Communications.						
	Other expenditure.	Organisation of Bharat Darshan Tour.			0.400	0.400	0.300
	Sub Total				2.000	1.928	2.100

contd....

1	2	3	4	5	6	7	8
Social Security & Welfare.							
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes.	Director & Admn.	Administration of Sub-Plan for tribal areas & Special and supplementary schemes for development of backward classes.	25.000	2.080	0.580	2.172	
Welfare of Scheduled Tribes.		(i) Special Education PROGRAM					
		(i) Creation of an infrastructure for rural development in backward areas.		0.770	0.770	0.364	
		(ii) Special Education programme for Scheduled Tribes.		1.550	1.550	1.750	
		(iii) Supplementary Schemes for Health, Housing and other social services.		0.600	0.600	0.714	
		Sub Total	25.000	5.000	3.500	5.000	
Social Welfare	Education and Welfare of Handicapped.	Estt. of a home for deaf and dumb, aged and infirm persons in A & N Islands.	4.000	-	-	1.000	
	Other Expenditure		-	-	-	-	
	Sub Total		4.000	-	-	1.000	

contd....

	1	2	3	4	5	6	7	8
<u>Nutrition.</u>	Programme for pre-School children, Programme for pregnant women and lactating mothers, Mid-day meals.		Supplemental feeding Scheme.		25.000	2.850	2.850	3.980
Total VI Social & Community Service.								
<u>VII. Economic Services.</u>								
(a) General Economic Services.								
Secretariat Economic Services.	Monitoring & Evaluation.				0.300	-	-	0.377
Other Economic Services.	General Economic advice & Statistics.				0.700	0.100	0.020	0.200
Total VII Economic Services.								
					1.000	0.100	0.020	0.577
<u>VIII General Services.</u>								
Stationary & Printing.	Govt. Press.		Expansion of Govt. Press, Port Blair.		8.000	2.040	0.680	1.580
Total VIII General Services								
					8.000	2.040	0.680	1.580
<u>IX Others.</u>								
(a) Municipal Board.	(i) Devt. programme of Port Blair Municipal Board.				15.000	2.200	4.994	4.706
(b) Const. of Administrative Bldgs.	(ii) Const. of Public Administrative Bldg.				77.000	8.760	8.760	15.000
(c) Resettlement of Ex-Servicemen (400 families)	(iii) Resettlement of Ex-Servicemen (400 families)				100.000	10.000	10.000	5.820
(d) Estt. of a Training School.	(iv) Estt. of a Training School.				-	-	-	0.742

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Total -IX	Others			192.000	20.960	23.754	26.268
X Police Housing and Jail Buildings.	Police Housing	(i) Construc- tion of resi- -dential quar- -ters for A&N Police.	-	-	-	-	20.000
	Jail Building	(i) New Distri- ct Jail complex in Port Blair.	-	-	-	-	5.000
Total- X	Police housing and Jail Buildings.		-	-	-	-	25.000
XI- Other Departments (Part 'C')	Crop Husbandry	i) Establishment of a vegetable and fruit cultivation farm.	-	-	-	-	5.770
	Livestock and Poultry Production.	i) Livestock Produ- ction Farm, Port- Blair.	-	-	-	-	30.716
		ii) Poultry Production Farm, Port Blair.	-	-	-	-	11.060
	Power Generation	i) Augmentation of ge- nerating capacity at Port Blair.	-	-	-	-	9.000

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	ii)	Estt. of new Power Station at four islands of A&N Islands.	-	-	-	-	32.640
	iii)	Augmentation of generating capacity to meet the requirements in five islands in A&N Islands for other Departments.	-	-	-	-	24.950
Fisheries Development.	i)	Settlement of fishermen families.	-	-	-	-	0.560
	ii)	Inland Fisheries Development.	-	-	-	-	0.245
Housing	i)	Construction of residential accommodation for other Departments.	-	-	-	-	10.000
Total - XI Other Departments							124.941
Grand Total:			3350.000	520.000	467.389	888.137	

ANNUAL PLAN 1975-76 - UNION TERRITORY - ANDAMAN AND NICOBAR ISLANDS

M.S. 1975

PHYSICAL TARGETS AND ACHIEVEMENTS.

Sl. No.	Item	Unit	Achievement up to 4th Plan.	Fifth Plan Target.	1974-75		1975-76 proposed target.
					Target	Likely Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

1. Agriculture.

i) Intensive Agriculture Development Programme.

(a)	Food grains (Rice).	000 Tonnes.	17.68 (L)	44.000(L)	22.700	22.700	27.200
(b)	Supply of seeds	-do-	-		208	188	315
(c)	Area covered under H.Y.V. Paddy.	Hect.	5030(L)	15000(L)	7000	7000	8500

ii) Development of Horticulture and Plantation Crops in Andaman & Nicobar Islands.

(a)	Horticulture and Plantation crops.	-do-	21160(L)	3750(C)	750	560	600
-----	------------------------------------	------	----------	---------	-----	-----	-----

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
iii)	Demonstration on Cultivators Field.	Nos.		1,300(C)	280	280	280
iv)	Plant Protection Scheme.	Hectars	6549(L)	50,000(C)	9,000	9,000	10,000
v)	Construction of Agricultural Godowns.	Nos.	6	36	8	8	8
vi)	Strengthening of Soil Testing Laboratory. (a) To analyse Soil Samples.	Samples	8877(C)	36,000(C)	7,200	7,200	7,200
vii)	Distribution of Soil Conditioner.	Tonnes	197(C)	1,300(C)	150	150	150
viii)	Expansion of Fruit Preservation Unit.	Lakh Unit	1	1	1	1	1
ix)	Compost Tern for Seed Multiplication and spices Demonstration.	Hects.	-	60	20	20	20
x)	Agricultural Training Centre.	No. of Trainees.	-	300	60	-	300 for 4 days 800 for 1 day.
xi)	Loan to Cultivators	Rs. Lakh.	3.002(C)	10.000	1.000	1.000	1.000

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
xii) Production of Town compost and Night Soil Compost.	Tonnes	-	2,800	-	-	-	700
xiii) Minor Irrigation	Hectars	-	1,500	90	90	90	250
xiv) Soil Conservation	Hectars	427(C)	3,000	200	100	100	500
xv) Land Shaping and Summer Ploughing.	-do-	600(C)	3,000	500	500	500	600
xvi) Resettlement of Tribal Peasants in Little Andamans.	Families	-	600	-	-	-	100
xvii) Crops other than Food grains.	Hectars	-	9700	5100	4300	4300	6600
xviii) Fertilizers for Cultivation.	000 Tonnes	0.034(L)	0.529(L)	0.061	0.061	0.061	0.071

2. Veterinary.

Establishment of Veteri- nary Dispensaries.	Nos.	7(L)	3(C)	1	1	-	-
Veterinary Hospital	-do-	1(L)	3(C)	1	1	-	-
Insemination Centre	-do-	2(L)	-	-	-	-	-
Sub-Centre	-do-	4(L)	4(C)	4	4	-	-
Composite Livestock Farm	-do-	-	1	-	-	-	1
Supply of Milk Cattle	-do-	16(C)	40(C)	-	-	-	40

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Poultry Farm	No.	-	1	1	1	-	
Distribution of Improved Birds.	No. of Birds.	1800(C)	8200(C)	600	600	1000	
Control of Ranikhet Disease - birds vaccinated	'000'		250	40	40	50	
3. Fisheries.							
Survey of fishing ground	Sq.miles	165(C)	6,000(C)	750	750	750	
Fisherman Training Centres- Fishermen trained.	No.	-	100(C)	20	20	20	
Tribals Trained in improved fishing.	-do-	-	50	10	10	10	
Settlement of Fishermen Families.	-do-	33(C)	200	25	25	25	
Supply of Fishing articles to Fisherman.	Worth Rs. in lakh.	2.055(C)	7.500	1.500	1.500	1.500	
4. Forest							
Plantations of Industrial and Commercial Trees.	Hectars	3345(C)	3000	600	600	600	
Survey and demarkation of Forest boundaries.	K.M.	526(C)	600	50	50	150	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Construction of Feeder Road.	K.M.	-	-	-	1	1	2
Construction of Tram Line	-do-	-	-	-	2	2	1
Forest Corporation - equity share.	Rs.in lakhs.	-	400.0		30.0	30.0	30.0
5. Cooperation.							
Agricultural Credit Cooperatives.	Fin. Nos.	49(L)	5		-	-	1
Strengthening A&N State Cooperative Bank.	Assistance Rs. in lakhs.	1.324(C)	-		1.785	1.785	0.540
Cooperative Farming - Financial assistance.	-do-	0.162(C)	NF		0.205	0.205	0.195
Transport Society.	No.	-2	2		1	1	1
Strengthening existing Consumers Cooperative Societies.	Financial assistance Rs.lakh	1.190(C)	NF		0.244	0.244	0.575
Labour Contract Societies - Financial Assistance.	-do-	-	NF		0.210	0.210	0.080
Training	No. of persons.	-	260		20	20	70

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Development of Co-operative Marketing-Financial Assistance.	Rs. in Lakh.	-	NF		1090	0.115	1.000
6. <u>Community Development.</u>							
Continuing the C.D. Blocks	No.	512	Post/Stage II & 13 Stage II	5	5	5	5
7. <u>Panchayats.</u>							
Financial Assistance to Panchayats.	Rs. in Lakh.	2.200(C)	10.000		2.500	2.500	2.572
8. <u>Land Reforms.</u>							
Settlement of Landless families.	No. of families	-	1000		Necessary staff will be appointed.		
9. <u>Power</u>							
Purchase of Diesel Generating sets.	Nos.	26(L)	30		2	2	4
Purchase of Power Transformer	-do-	5	6		-	-	3
Villages to be electrified.	-do-	43(L)	77		4	4	5

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Augmentation of Gene- rating Capacity.	K.W.	3117.5(L)	7462	1635	1635	1831
10.	<u>Village and Small Industries.</u>						
	State aid to Industries	Rs.lakh	3.000(C)	-	2.000	2.000	2.000
	Establishing Industrial Estate .	No. of sheds.	-	15	-	-	15
	Industrial Training Centre	No.)	-	1	1	1	1
	Advanced Training in Handicrafts.	No. of persons.	-	30	-	-	3
	Design Centre(handicrafts) Training.	-do-	-	75	15	15	15
	Coconut husk utilisation unit.	No.	-	1	1	1	-
	Training for Coir Works	-do-	-	30	-	-	10
12.	<u>Road.</u>						
	Construction of Rural Roads	K.M.	117(L)	130	4	4	4
	Construction of Andaman Trunk Road.	-do-	216(L)	80	16	13	16
	Bus Recesses and Shelters.	Rs.		5,00,000	1,00,000	-	1,00,000
	Purchase of Road construction machineries.	Worth Rs.in lakh.	102.103(C)	132.000	18.000	2.000	50.000

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Workshop for road construction machineries.	Worth Rs. in lakhs.	-		26.000	4.000	4.000	9.000
Laboratory for testing Soil and road making materials.	No.	-		1	1	1	-
Trunk Road in Great Nicobar.	C Rs. (Lkhs) K.M.	-		203.500	60.000	60.000	60.000
13. Road Transport.							
Purchase of Transport Bus	Nos.	60(L)		15	5	5	5
Strengthening of Automobile workshop- Machinery purchased.	Worth Rs. in lakh.	0.647(C)	NF		4.200	0.300	4.180
14. Ports and Harbour							
Procurement of Tug	Nos.	-		2	1	1	1
Lighters and Pontoons	-do-	5(C)		12	8	6	6
Heave-up-boat and 200 tonnes water boat.	-do-	-		2	-	-	2
Navigational Aids.	-do-	-		18	10	10	8
Construction of Small Jetties.	-do-	-		8	4	4	4

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Road Weigh Bridge of 20 MT Capacity.	Nc.	-	1	1	1	-
15.	<u>Shipping.</u>						
	Procurement of boats	Ncs.	2(C)	5	5	5	-
	Procurement of passenger Ferry Service.	-do-	-	4	-	-	4
	Procurement of additional vessels.	-do-	-	2	-	-	2
	Procurement of vehicle Ferry.	-do-	-	4	-	-	4
16.	<u>Tourism.</u>						
	Information Centres	Nos.	14(L)	5	1	1	-
	Projector Units	-do-	-	3	2	2	1
	Feature Films	-do-	-	-	4	4	1
	Bharat Darshan Tour of Tribal People.	People	46(C)	100	20	20	15
	Procurement of Canoe	Nc.	-	NF	1	1	1
	Mini Bus	Nc.	1(L)	-	-	-	-

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>Health</u>							
1. <u>Minimum Needs</u>							
<u>Programme</u>							
(a) Primary Health Centre	(No.)	2(L)	1	1	1	-	-
(b) Sub Centres	(No.)	3(L)	3	-	-	-	-
2. <u>Hospitals & Dispensaries.</u>							
(a) Hospitals	(No.)	12(L)	1	-	-	-	-
(b) Dispensaries	(No.)	56(L)	10	2	2	2	2
(c) Hospital beds	(No.)	467(L)	10	-	-	-	10
(d) Isolation beds	(No.)	62(L)	20	-	-	-	5
3. <u>Manpower.</u>							
i) Doctors		43(L)	12	2	2	3	
ii) Dental Surgeon		1(L)	-	-	-	-	-
iii) Nurses		109(L)	10	-	-	-	-
iv) A.N.M.s	(F)	10(L)	15	1	1	2	
v) Health Inspectors		8(L)	4	1	1	2	
4. <u>Estt. of Health Education Bureau</u>							
(No.)		-	1	1	1	-	-

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1. Opening of Junior Basic School	(No.)	141(L)	30	10	10	5	
2. Opening of Middle School	(No.)	25(L)	20	5	5	3	
3. Opening of Secondary School	(No.)	15(L)	3				Existing schools will be strengthened during 5th Plan.
4. Govt. College	(No.)	1(L)					Existing college will be strengthened during 5th Plan.

Enrolment

(i) Classes I-V

	As % of population in age group 6-11.					
Boys	106.1	119.3	-	109.0	111.6	
Girls	97.4	114.2	-	101.0	104.5	
Total	102.1	116.8	-	105.0	108.0	

(ii) Class VI-VIII

	As % of population in age group 11-14					
Boys	63.7	82.6	63.7	63.7	72.0	
Girls	51.0	70.6	51.0	51.0	59.4	
Total	58.9	76.6	58.9	58.9	65.7	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
(iii) Classes IX-XI							
Boys	As % of population in age group 14-17		38.2	44.0	35.2	35.2	37.6
Girls	"		27.2	38.5	29.6	29.6	32.0
Total			30.3	41.2	32.4	32.4	36.2

Teachers

(i) In Elementary School	(No.)	731(L)	230	124	124
(ii) In Secondary Schools	(No.)	444(L)	247	85	85

Nutrition

Supplemental Feeding Programme-

Mothers and pregnant women covered	No.	-	11,500	1500	1500	2000
Children	No.	-	25,800	4200	4200	4700

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>Water supply & Sanitation.</u>							
No. of villages to cover	No.	-	8	6	6	2	
<u>Housing & Urban Development.</u>							
Accommodation for labourers	No.	60(C)	300	-	-	10	
Establishment of Asstt. Town Planning Units	No.		2	2	2	-	
Low Income Group Housing loans.	No. of houses	22(C)*	104	11	11	12	
Development of Slum areas.	No. of places	-	5	-	-	1	
<u>Welfare of Backward Classes.</u>							
Tribal Welfare Organisation		1	-	1	1	1	
Free Books, Stipend etc. to Tribal People.	worth Rs. in lakh		2.526(L)	NF	1.500	1.500	1.750

* Including 6 houses under construction.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Financial assistance to Onges, for organisation of a Multipurpose society.	Rs. in lakh	-	NF	0.770	0.770	0.364
<u>Social Welfare</u>							
	Home for deaf, dumb, aged & infirm.	No. of House	-	1	-	-	1
<u>Labour & Labour Welfare</u>							
	Craftsman Training	No. of Persons	-	48	48	48	48 (Training to continue)
<u>Statistics</u>							
	Strengthening Statistical Unit.						
	Appointment Statistical Assistant	No.	-	1	1	1	-
<u>Others</u>							
	Grant-in-aid to Municipality	Rs. in lakh	7.949(C)	15.000	2.200	4.994	4.700
<u>Resettlement of ex-service-men</u>							
	Resettlement of ex-service-men Families.	No. of families.	-	400	100	100	100

L = Level of achievement, C = Cumulative for 5 years, NF = Not fixed

ANNUAL PLAN 1975-76 - UNION TERRITORY - ANDAMAN AND NICOBAR ISLANDS.CENTRALLY SPONSORED SCHEMES.

Name of scheme	Tentative Fifth Plan outlay.	1974-75		1975-76
		Outlay Budgeted	Anticipated Expenditure.	Proposed Outlay.
		(3)	(4)	(5)

(Rs. in lakhs)

Sector: Cooperation.(i) Establishment and Maintenance
of Agricultural Credit Sta-
bilisation fund.

0.600

0.100

0.100

0.100

Sector: Industries.(i) Establishment of Rural
Industries Project.

10.765

4.080

4.080

1.720

(ii) 10% - 15% of Central Outright
grant or subsidy for Industrial
Units in Backward area.

2.500

0.500

0.500

1.000

Sector: Health.(i) National Malaria Eradication
Programme.

87.110

6.620

7.350

8.320

(ii) National Smallpox Eradication
Programme.

1.850

0.100

0.100

0.370

(iii) Family Planning Programme

12.582

1.660

1.570

3.160

(1)	(2)	(3)	(4)	(5)
(iv) National Trachoma Control Programme.	0.500	0.050	0.050	0.100
(v) National V.D. Control Programme	0.750	0.150	0.150	0.150
(vi) Establishment of Psychiatric Clinic attached to G.P. Dept Hospital, Port Blair.	-	-	-	0.400
(vii) National Leprosy Control Programme	-	0.320	0.320	1.380
Total:	116.657	13.580	14.220	16.700

ANNUAL PLAN 1975-76 - UNION TERRITORY - ANDAMAN AND NICOBAR ISLANDS - SCHEMES UNDER NATIONAL PROGRAMME OF MINIMUM NEEDS.

(Rs. in lakhs)

Name of scheme	Location Districts/ Town/Village es.	Approved Plan Out- lay.	1974-75		1975-76 Propo- sed Outlay.	Physical Targets		
			Appro- ved Outlay	Anti- cipa- ted expdr.		Unit	Likely achie- vement in '74-75	Propo- sed Ta- rget for 1975-76.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

Sector: - Roads.(i) Construction of
Rural Roads.

A & N Islands

50.000

17.000

17.000

17.000

K.M.

4

4

Sector: - Education

(1) Primary Education -do-

91.500

12.160

12.160

14.455

(i) Opening new Junior
Basic Schools.

No.

10

5

(ii) Appointment of
Teachers etc.

Nos.

111

70

(iii) Publication of
Text Books.

No.

1

2

(2) Middle Education -do-

55.000

8.840

8.840

11.451

(i) Upgrading Pri-
mary Schools
into ~~Senior~~
Basic Schools.

No.

5

10

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(ii) Appointment of Teachers etc.							Nos. 100	43
(iii) Development of play fields.							Nos. -	5
(iv) Supply of free Text Books.							Stude- 200 nts.	200

Sector - Health.

(1) Establishment of Primary Health Centre. AN Islands 13.000 2.000 1.920 4.310

(i) Construction of Primary Health Centre, Building and Residential quarters.

Nos. 1 1

(ii) Appointment of staff.

Nos. 3 3

Sector - Nutrition

(1) Supplemental Feeding Scheme. -do- 25.000 2.850 2.850 3.980

(i) Nutrition Food to be supplied to :-

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(a) Lactating Mothers/ Pregnant Women						Nos.	1500	2000
(b) Children						Nos.	4200	4700
<u>Sector - Water Supply & Sanitation.</u>								
(1) Providing Water supply at places other than Port Blair.	A&W Islands	40.000	6.000	23.440	9.000	Places	5	6 (For completion of spill over work).

STATEMENT - VII

ANNUAL PLAN 1975-76 - STATES

SCHEMES/PROGRAMMES FOR HILL AREAS/TRIBAL/DROUGHT PRONE/FLOOD PRONE AREAS SEPARATELY

- - - - - N I L - - - - -