

SARVA SHIKSHA ABHIYAN

(SSA)

DISTRICT ELEMENTARY

EDUCATIONAL PLAN

(DEEP)

DINDIGUL DISTRICT

(Draft - Plan)

NIEPA DC



D1*361

1. Name of the Training : Reviewing the Action Plan of School H.Ms, AEEOs and BRC
2. Objectives : To Review the action plan
3. Contents : Implementing need Based Action Plan
4. Duration : 3 days
5. No.of trainees : 40
6. Activities : Discussion, Evaluation
7. Trainers : DIET Faculties
8. Place of Delivery : BRC (Head Quarters)

Sl.No	Items	No	Rate (in Rs)	Day	Amount (in Rs.)
1	Out of Pocket Expenses	40	40	3	4800
2	Bus fare	40	20	1	80
3	Stationary	40	10	1	400
4	Refreshment	46	10	3	1380
5	Water Cleaning	1	20	3	60
6	R.P.S. Honorarium	5	75	3	1125
					8955
					7845

Programme	:	Training to Block level functionaries on the consolidation of cluster Plans
Objective	:	1. To increase the capacity building of block level functionaries on plan Preparation 2. To analyse the indicators at cluster level. 3. To improve their ability to prepare block plans
Content	:	1. Indicators used in AWP & B Preparation 2. Consolidation of cluster plans and making inferences
Materials	:	1. School development plans 2. Cluster level plans 3. Preparing block plans.
Activities	:	2 days
No.of trainees	:	All the BRC level staff
Activities	:	1. Consolidation of cluster plans 2. Discussion on consolidation 3. Preparing block plans
Trainers	:	DIET Personnel
Institution	:	DIET
Place of Delivery	:	Block Resource Centre

Budget

Item	No	Rate (in Rs.)	Day	Amount (In Rs.)
TA/DA	40	40	2	3200
Stationary	40	10		400
Refreshment	46	10	2	920
Provision of Drinking water & Cleaning	1	100	2	40
Resource Persons	5	70	2	700
				5260

Orientation to NGOs

Programme	:	Orientation Training to NGOs
Objective	:	1. To focus the ALS intervention in the district. 2. To cover all Women development programmes. Especially education for female children
Content	:	1. Module for women empowerment and girls education and girls education 2. Module on ALS and its function
Duration	:	2 days
No. of trainees	:	40
Activities	:	1. Presentation of the NGOs about their activities. 2. Discussion on their future Plan 3. Planning for convergent activities
Trainers	:	DIET Personnel
Place of Delivery	:	BRC (Head quarters)

Budget

Item	No	Rate (In Rs.)	Day	Amount (in Rs.)
Out of Pocket Expenses	40	40	2	3200
Bus fare	40	20		800
Stationary	40	10		400
Refreshment	46	10	2	920
Water and cleaning	01	20	2	40
Resource person	05	70		350
Total				5710

Training to teachers handling II Standard

Programme	: II Standard Teachers Training
Objective	: After the training the teacher <ol style="list-style-type: none"> 1. Will have thorough knowledge about the activity based teaching-activity based approach of the II Std text books. 2. Will be able to appreciate and adopt the various methods of teaching languages and subjects of Std II. 3. Will be able to accept the child - centred teaching and peer-group learning. 4. Will know the number of competencies to be learned by II Std student. 5. Will know the need for IED for the disabled children and the ongoing activities in IED.
Content	: Training module, Group discussions, Demonstration classes, demonstration of activities and work experience, evaluation techniques, multigrade teaching etc.
Materials	: Training module, Group discussions
Duration	: 4 days
No.of trainees	: 40
Activities	: 1.Preparation and use of TLM 2. Demonstration 3. Framing activities and work experience
Agency	: BRC Personnel
Institution	: Block Resource Centre
Place of Delivery	: Block Resource Centre

Budget

Item	No	Rate (in Rs.)	Day	Amount (in Rs.)
Out of Pocket Expenses	40	40	4	6400
Stationary	40	10		400
Refreshment	46	10	4	1840
Bus fare	40	20		800
Provision of Water & Cleaning	01	20	4	80
TLM	40	10		400
Resource person	05	70	4	1400
Total				11320

Training to teachers handling III Standard

Programme	:	III Standard Teachers Training
Objective	:	After the training the teacher <ol style="list-style-type: none"> 1. Will have thorough knowledge about the activity based teaching-activity based approach of the III Std text books. 2. Will be able to appreciate and adopt the various methods of teaching languages and subjects of Std III. 3. Will be able to accept the child - centred teaching and peer-group learning. 4. Will know the number of competencies to be learned by III Std student. 5. Will know the need for IED for the disabled children and the ongoing activities in IED.
Content	:	Training module, Group discussions.
Materials	:	Training module, Group discussions
Duration	:	4 days
Participation	:	Teachers handling III Standard
No.of trainees	:	40
Activities	:	1.Preparation and use of TLM 2. Demonstration 3. Framing activities and work experience
Agency	:	BRC Personnel
Place of Delivery	:	Block Resource Centre

Budget

Item	No	Rate (in Rs.)	Day	Amount (in Rs.)
Out of Pocket Expenses	40	40	4	6400
Stationary	40	10		400
Refreshment	46	10	4	1840
Bus fare	40	20		800
Provision of Water & Cleaning	01	20	4	80
TLM	40	10		400
Resource person	05	70	4	1400
Total				11320

Orientation Training to BRC on ABT

Programme	:	Orientation Training to BRC on ABT
Objective	:	1. To facilitate to observe the model lessons on ABT arising in class room. 2. To identify the problems in teaching learning ABT. 3. To develop their skill implement
Content	:	1. Teaching competencies on ABT 2. Multigrade teaching techniques.
Materials	:	Text books and TLM
Duration	:	4 days
No.of trainees	:	40
Activities	:	1. Observing model lesson 2. Using the Text books 3. Identify the slow learners and provide remedial measure ^{measures}
Agency	:	Resource Teachers Diet faculty
Institution	:	Schools
Place of Delivery	:	DIET

Budget

Item	No	Rate (in Rs.)	Day	Amount (in Rs.)
AD / DA	40	40	4	6400
Refreshment	43	10	4	1720
Stationary	40	10		400
TLM	40	10		400
Cleaning & Water	01	20	4	80
Resource Pesons	05	70	4	1400
				10400

Training CRC Coordinators on ABT

- Programme** : Orientation Training to BRC on ABT
Objective : 1. To facilitate to observe the model lessons on ABT arising in class room.
 2. To identify the problems in teaching learning ABT.
 3. To develop their skill implement
Content : 1. Teaching competencies on ABT
 2. Multigrade teaching techniques.
Materials : Text books and TLM
Duration : 2 days
No. of trainees : 40
Activities : 1. Observing model lesson
 2. Using the Text books
 3. Identify the slow learners and provide remedial measure
Agency : Resource Teachers Diet faculty
Institution : Schools
Place of Delivery : DIET

Budget

Item	No	Rate (in Rs.)	Day	Amount (in Rs.)
AD / DA	40	40	2	3200
Refreshment	40	20	2	1600
Stationary	40	10	2	800
TLM	46	10	2	920
Cleaning & Water	01	20	2	40
Resource Pesons	05	70	2	700
				7260

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Training to Special coaching Classes teachers

- Programme : Training to Special Coaching Class Teachers
Objective : To increase the learning capacity of the SC/ST girls students.
To use multigrade and ABT methods in the classes
To increase the achievement level of them
To be familiar with coaching methods
- Content : Teaching students in multigrade situations
Preparation and use of ABT cards
Evaluation Techniques
- Materials : 1. ABT Cards
2. Hand Book, Work Book and Text books
3. Evaluation formats.
- Activities : One day
No.of trainees : 40
Activities : Observation and preparation materials,aids, charts etc.
Evaluation formats/questions
- Trainers : BRC Personnel
Institution : Block Resource Centre
Place of Delivery : Block Resource Centre

Budget

Item	No	Rate (in Rs.)	Day	Amount (in Rs.)
Out of Pocket Expenses	40	40	3	4800
Bus Fare	40	20	3	2400
Refreshment	45	10	3	1350
Provision of Drinking water & Cleaning	01	20	3	60
Resource Persons	05	70	3	1050
				9660

Training to Teachers handling disabled Children

Programme	:	Training to teachers handling disabled children
Objective	:	A trained teacher 1. Will understand better that Universalisation of Primary Education can not be achieve without integrating the Disabled children. 2. Will know the causes of improvement 3. Will understand the Special needs of the more children in the classroomf 4. will be able to 'Cater the needs in the class rooms. 5. Will educate the parents of the impaired children. 6. Willknow the 'Special methods of Teaching the adopted in teaching these children. 7. Will know the need for IED and ongoing activities in IEC.
Content	:	Methods of teaching children ion a psychology Learning through playing Use of play materials in learning.
Materials	:	Demonstration of joyful learning activities
Duration	:	4 Days
Paricipants	:	Teachers handling disabled children
No.of Trainees	:	40
Activities	:	Causes of impairment 'Special Needs' of the impaired children in the classroom.
Agency	:	BRC Personnel
Institution	:	Block Resource Centre
Place of Delivery	:	Block Resource Centre

Budget

Item	No	Rate (in Rs.)	Day	Amount (in Rs.)
Out of Pocket Expenses	40	40	4	6400
Stationary	40	10		400
Refreshment	46	10	4	1840
Bus Fare	40	20		800
Provision of Drinking water & Cleaning	01	20	4	80
Resource Persons	05	70	4	1400
				11320

For Teachers handling III, IV, V coaching

Programme	:	Training to III, IV and V Standard English Teachers
Objective	:	1. To achieve skills in teaching functional grammar 2. To prepare self supporting materials such as aids on ABT methods 3. To organise achievement tests 4. To use ABT cards for attaining competencies
Content	:	Functional grammar for Std III, IV and V
Materials	:	1. Text books and work books 2. ABT Cards 3. Phonetic dictionaries & Slides
Duration	:	4 days
Participants	:	Teachers handling English in III, IV and V standard
Activities	:	1. Group discussion 2. Model Classes 3. Quiz programme 4. Electronic Media, TV, Videos
Agency	:	BRC Personnel
Institution	:	Block Resource Centre
Place of Delivery	:	Block Resource Centre

Budget

Item	No	Rate (In Rs.)	Day	Amount (In Rs.)
Out of Pocket Expenses	40	40	4	6400
Bus Fare	40	20		800
Stationary	40	10		400
TLM	40	10		400
Refreshment	46	10	4	1840
Provision of drinking water & Cleaning	01	20	4	80
Resource Persons	05	70	4	1400
				11320

Newly appointed Teachers Training

Programme	:	Training to newly appointed teachers
Objective	:	A trained teacher will be able to <ol style="list-style-type: none"> 1. Understand the immense existence of Multi grade teaching proven in developed countries. 2. Realise the role of a teacher in schools of Tamil Nadu 3. Realise his/her own position in his/her School 4. Understand the need of children entrusted to him 5. Realise the various methods involved in child centred education. 6. will be able to adopt new techniques in Class room teaching 7. Will know the need for IED and ongoing activities IED.
Content	:	Child centred education, Homogeneous and Heterogeneous group, Role of activities peer group learning, self learning, work experience.
Materials	:	Training Module, Group Discussions. Interaction Demonstration classes, Etc.
Duration	:	5 days
Participants	:	Newly appointed Teachers
No.of Trainees	:	40
Activities	:	<ol style="list-style-type: none"> 1. Discussion on various topics 2. Demonstration, planning activities and work experience
Agency	:	BRC Personnel
Institution	:	Block Resource Centre
Place of Delivery	:	Block Resource Centre

Budget

Item	No	Rate (in Rs.)	Day	Amount (in Rs.)
Out of Pocket Expenses	40	40	5	8000
TLM	40	10		400
Refreshment	46	10	5	2300
Bus Fare	40	20		800
Stationary	40	10		400
Provision of drinking water & Cleaning	01	20	5	100
Resource Persons	05	70	5	1750
				13800

Orientation to VLC/PTA members

Programme	:	Orientation to VLC members.
Objective	:	The participant will be able to 1. Understand the various components SSA 2. Understand the need for community participation in achieving UEE and MLL
Content	:	1. DPEP activities 2. Social mobilization for achieving UEE 3. Awareness materials on women's education
Materials	:	Training module, Group Discussions
Duration	:	20 days.
Participants	:	VLC members
No.of Trainees	:	40
Activities	:	Observation Discussion Preparation reports about their schools
Agency	:	BRC Personnel
Institution	:	Block Resource Centre
Place of Delivery	:	Cluster Resource Centre

Budget

Item	No	Rate (in Rs.)	Day	Amount (In Rs.)
Out of Pocket Expenses	40	40	2	3200
Refreshment	46	10	2	920
Bus Fare	40	20		800
Stationary	40	10		400
Provision of drinking water & Cleaning	01	20	2	40
Resource Persons	05	70	2	700
				6060

Training to Head Masters on Data Collection Schedule of DISE

- Programme : Workshop on preparing data collection schedule for District information system for Education for Head Masters
- Objective : To educate and enlighten the Head Masters.
 1. The role of data collection in primary education.
 2. The importance of providing current data in planning
 3. The economic loss faced by the Government due to incorrect information
 4. Access of correct information
 5. Role of Head Master in data collection and census taking
 6. Role of Head Master in planning for school improvement
- Content :
 1. School administration methods and skills
 2. Documentation of school activities
 3. Records to be maintained.
 4. Public relation principle and interaction with society
- Duration : 2 days
- No. of Trainees : 40
- Activities :
 1. Observation
 2. Discussion
 3. Preparation reports about their schools
- Agency : BRC Personnel
- Institution : Block Resource Centre
- Place of Delivery : Block Resource Centre

Budget

Item	No	Rate (in Rs.)	Day	Amount (In Rs.)
Out of Pocket Expenses	40	40	2	3200
Refreshment	45	10	2	900
Bus Fare	40	20		800
Stationary	40	10		400
Provision of drinking water & Cleaning	01	20	2	40
Resource Persons	05	70	2	700
				6040

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Workshop on Preparing TLM

Programme	:	Workshop to ^{the} be teachers for preparing TLM
Objective	:	The trained teachers should be able to <ol style="list-style-type: none"> 1. Prepare the TLM for various competency 2. Standardise the TLM through field trail 3. identifying the low cost no cost material 4. Understand the need of children entrusted to him 5. Realise the various methods involved in child centred education. 6. will be able to adopt new techniques in Class room teaching 7. Will know the need for IED and ongoing activities IED.
Content	:	Methods of collection of raw materials and preparation.
Materials	:	<ol style="list-style-type: none"> 1. Low cost no cost materials 2. Raw Materials
Duration	:	4 days
Participants	:	Teachers
No.of Trainees	:	40
Activities	:	<ol style="list-style-type: none"> 1. Competency based TLM preparation and its uses. 2.Using MLL text box.
Agency	:	BRC Personnel
Institution	:	Block Resource Centre
Place of Delivery	:	Block Resource Centre

Budget

Item	No	Rate (in Rs.)	Day	Amount (in Rs.)
Out of Pocket Expenses	40	40	4	6400
Bus Fare	40	20		800
Stationary	40	10		400
Refreshment	46	10	4	1840
Provision of drinking water & Cleaning	01	20	4	80
Resource Persons	05	70	4	1400
				10920

1/2

1. Name of the Training : Training on Science experiment (BRC & Teachers)
2. Objectives : To improve experimental skills.
3. Contents : To relate science concepts to day to day life.
4. Duration : 4 days
5. No.of trainees : 40
6. Activities : Discussion, experimentation, Demonstration, Video programming.
7. Trainers : DIET Faculties
8. Place of Delivary : BRC (Head Quarters)

Sl.No	Items	No	Rate (in Rs)	Day	Amount (in Rs.)
1	Out of Pocket Expenses	40	40	4	6400
2	Bus fare	40	20	1	800
3	Stationary	40	10	1	400
4	Refreshment	46	10	4	1840
5	Water Cleaning	1	20	4	80
6	R.P.S. Honororium	5	75	4	1500
					11020

1. Name of the Training : Professional Development Programme for, Teacher & BRC's.
2. Objectives : To act as facilitator
To understand the important role of parents, Community
3. Contents :
4. Duration : 5 days
5. No. of trainees : 40
6. Activities : Discussion, role play, lecture, Demonstration.
7. Trainers : DIET Faculties
8. Place of Delivery : BRC (Head Quarters)

Sl.No	Items	No	Rate (in Rs)	Day	Amount (in Rs.)
1	Out of Pocket Expenses	40	40	5	8000
2	Bus fare	40	20	1	800
3	Stationary	40	10	1	400
4	Refreshment	46	10	5	2300
5	Water Cleaning	1	20	5	100
6	R.P.S. Honorarium	5	75	5	1875
					14125
					13550

ACTION PLAN OF TRAINING PROGRAMME

1. Name of the Training : Training on preparing school profiles AEEO HM & BRC)
2. Objectives : To understand above school history
To identify strength & weakness of school
3. Contents :
4. Duration : 3 days
5. No.of trainees : 40
6. Activities : Discussion, Data collection about history & School
7. Trainers : DIET Faculties
8. Place of Delivery : BRC (Head Quarters)

Sl.No	Items	No	Rate (in Rs)	Day	Amount (in Rs.)
1	Out of Pocket Expenses	40	40	3	4800
2	Bus fare	40	20	3	2400
3	Stationary	40	10	3	1200
4	Refreshment	46	10	3	1380
5	Water Cleaning	1	20	3	60
6	R.P.S. Honorarium	5	70	3	1050
					11280
					10910

1. Name of the Training : Training on Institutional Planning for (BRC and H.Ms)
2. Objectives : To develop school profile
3. Contents : To involve community
To own the school by the community
4. Duration : 5 days
5. No.of trainees : 40
6. Activities : Discussion, Lecture
7. Trainers : DIET Faculties
8. Place of Delivery : BRC (Head Quarters)

Sl.No	Items	No	Rate (in Rs)	Day	Amount (in Rs.)
1	Out of Pocket Expenses	40	40	5	8000
2	Bus fare	40	20	1	800
3	Stationary	40	10	1	400
4	Refreshment	46	10	5	2300
5	Water Cleaning	1	20	5	100
6	R.P.S. Honorarium	5	75	5	1875
					11080

1. Name of the Training : Development of Action Plan (H.M.)
 2. Objectives : To develop Action Plan (Month wise)
 To implement the activity within a time frame
 3. Contents :
 4. Duration : 4 days
 5. No.of trainees : 40
 6. Activities : Discussion, Group work.
 7. Trainers : DIET Faculties
 8. Place of Delivery : BRC (Head Quarters)

Sl.No	Items	No	Rate (in Rs)	Day	Amount (in Rs.)
1	Out of Pocket Expenses	40	40	4	6400
2	Bus fare	40	20	1	800
3	Stationary	40	10	1	400
4	Refreshment	46	10	4	1840
5	Water Cleaning	1	20	4	80
6	R.P.S. Honorarium	5	75	4	1500
					11080

1. Name of the Training : Pedagogical training on English for primary teacher
2. Objectives : To improve reading, writing and speaking skill in English among primary teacher
3. Contents : Motivating children to speak, read and write in English
- 4 Duration : 4 days
- 5 No.of trainees : 40
- 6 Activities : Discussion, Demonstration, Observing model lesson, Video programme
- 7 Trainers : DIET Faculties
- 8 Place of Delivery : BRC (Head Quarters)

Sl.No	Items	No	Rate (in Rs)	Day	Amount (in Rs.)
1	Out of Pocket Expenses	40	40	4	6400
2	Bus fare	40	20	1	800
3	Stationary	40	10	1	400
4	Refreshment	46	10	4	1840
5	Junior Assistant	1	30	4	120
6	Water Cleaning	1	20	4	80
7	Course Director	1	100	4	400
8	R.P.S. Honorarium	5	75	4	1500
					11540
					11600

2)

1. Name of the Training : ELT Training for upper primary Teachers
2. Objectives : To improve teaching skill in English
3. Contents : Encouraging children to secure grammatical knowledge in English
4. Duration : 4 days
5. No.of trainees : 40
6. Activities : Demonstration, Discussion, Video programming, Observing Model lesson
7. Trainers : DIET Faculties
8. Place of Delivery : BRC (Head Quarters)

Sl.No	Items	No	Rate (in Rs)	Day	Amount (in Rs.)
1	Out of Pocket Expenses	40	40	4	6400
2	Bus fare	40	20	1	800
3	Stationary	40	10	1	400
4	Refreshment	46	10	4	1840
5	Junior Assistant	1	30	4	120
6	Water Cleaning	1	20	4	80
7	Course Director	1	100	4	400
8	R.P.S. Honorarium	5	75	4	1500
					11540
					11600



1. Name of the Training : Training on Maths & Science for primary teachers
2. Objectives : To improve Maths and Science teaching skill among primary teachers
3. Contents : Enabling children to achieve mastery in Maths and EVS.
4. Duration : 4 days
5. No.of trainees : 40
6. Activities : Demonstration, Discussion, Video programme poster session, Experimentation.
7. Trainers : DIET Faculties
8. Place of Delivery : BRC (Head Quarters)

Sl.No	Items	No	Rate (in Rs)	Day	Amount (in Rs.)
1	Out of Pocket Expenses	40	40	4	6400
2	Bus fare	40	20	1	800
3	Stationary	40	10	1	400
4	Refreshment	46	10	4	1840
5	Water Cleaning	1	20	4	80
6	R.P.S. Honorarium	5	75	4	1500
					11,020

1. Name of the Training : Class VI to VIII English Training For Middle Teachers of BRCs
2. Objectives : To improve teaching skills in English,
3. Contents : Encouraging children to improve English knowledge.
4. Duration : 4 days
5. No. of trainees : 40
6. Activities :
7. Trainers : DIET Faculties
8. Place of Delivery : BRC (Head Quarters)

Sl.No	Items	No	Rate (in Rs)	Day	Amount (in Rs.)
1	Out of Pocket Expenses	40	40	4	6400
2	Bus fare	40	20	1	800
3	Stationary	40	10	1	400
4	Refreshment	46	10	4	1840
5	Water Cleaning	1	20	4	80
6	R.P.S. Honorarium	5	75	4	1500
					11020

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1. Name of the Training : Training on Social Science for Upper Primary teachers
2. Objectives : To improve skills on teachers^{wg} social science
3. Contents : Enabling children to achieve mastery in social science
- 4 Duration : 4 days
- 5 No.of trainees : 40
- 6 Activities :
- 7 Trainers : DIET Faculties
- 8 Place of Delivery : BRC (Head Quarters)

Sl.No	Items	No	Rate (in Rs)	Day	Amount (in Rs.)
1	Out of Pocket Expenses	40	40	4	6400
2	Bus fare	40	20	1	800
3	Stationary	40	10	1	400
4	Refreshment	46	10	4	1840
5	Water Cleaning	1	20	4	80
6	R.P.S. Honorarium	5	75	4	1500
					11,020

1. Name of the Training : Workshop on preparing test items
 2. Objectives : To develop test items (Write, Oral & practical)
 3. Contents : Enabling children to achieve mastery over 663 competences
 4. Duration : 4 days
 5. No. of trainees : 40
 6. Activities :
 7. Trainers : DIET Faculties
 8. Place of Delivery : BRC (Head Quarters)

Sl.No	Items	No	Rate (in Rs)	Day	Amount (in Rs.)
1	Out of Pocket Expenses	40	40	4	6400
2	Bus fare	40	20	1	800
3	Stationary	40	10	1	400
4	Refreshment	46	10	4	1840
5	Water Cleaning	1	20	4	80
6	R.P.S. Honorarium	5	75	4	1500
					11,020

1. Name of the Training : Training parents at village level
2. Objectives : To provide parental awareness on girl child education
3. Contents : Importance of girl child education
4. Duration : 2 days
5. No.of trainees : 40
6. Activities : Lecture, Discussion, Video programme.
7. Trainers : DIET Faculties
8. Place of Delivary : BRC (Head Quarters)

Sl.No	Items	No	Rate (in Rs)	Day	Amount (in Rs.)
1	Out of Pocket Expenses	40	30	2	2400
2	Bus fare	40	20	1	800
3	Stationary	40	10		400
4	Refreshment	45	10	2	900
5	Water Cleaning	1	20	2	40
6	R.P.S. Honorarium	4	75	2	600
					6140

1. Name of the Training : Training on preparation of low cost Teaching Aids.
2. Objectives : To give the importance of low cost teaching Aids.
3. Contents : Importance of teaching Aids in Primary level and to prepare low cost teaching Aids.
4. Duration : 3 days
5. No. of trainees : 40
6. Activities : Discussion, demonstration video programme work experience
7. Trainers : DIET Faculties
8. Place of Delivery : BRC (Head Quarters)

Sl.No	Items	No	Rate (in Rs)	Day	Amount (in Rs.)
1	Out of Pocket Expenses	40	30	3	3600
2	Bus fare	40	20	1	800
3	Stationary	40	10		400
4	Refreshment	45	10	3	1350
5	Water Cleaning	1	20	3	60
6	R.P.S. Honorarium	4	75	3	900
					7110

1. Name of the Training : Developing Attitude Towards computers Assisted. Instruction among Teachers.
2. Objectives : To give Training for teaching through computer. And to give computer operation training.
3. Contents : Importance of Computer in teaching at Primary & upper primary level.
4. Duration : 5 days
5. No.of trainees : 40
6. Activities : Discussion, Demonstration & operating computer.
7. Trainers : DIET Faculties
8. Place of Delivary : BRC (Head Quarters)

Sl.No	Items	No	Rate (in Rs)	Day	Amount (in Rs.)
1	Out of Pocket Expenses	40	30	5	6000
2	Bus fare	40	20	1	800
3	Stationary	40	10		400
4	Refreshment	45	10	5	2250
5	Water & Cleaning	1	20	5	100
6	R.P.S. Honororium	4	75	5	1500
					11,050

1. Name of the Training : Training on Handling of Audio visual Equipment for teachers
2. Objectives : Teaching lessons through Audio visual Equipment's.
3. Contents : Importance of Audio Visual Equipment's.
Parts and Functioning of Audio Visual Equipment's.
4. Duration : 5 days
5. No.of trainees : 40
6. Activities : Discussion, Demonstration, Model lessons with Audio Visual Equipment's.
7. Trainers : DIET Faculties
8. Place of Deivary : BRC (Head Quarters)

Si.No	Items	No	Rate (in Rs)	Day	Amount (in Rs.)
1	Out of Pocket Expenses	40	30	5	6000
2	Bus fare	40	20	1	800
3	Stationary	40	10	-	400
4	Refreshment	45	10	5	2250
5	Water Cleaning	1	20	5	100
6	R.P.S. Honorarium	4	75	5	1500
	Total				11,050

1. Name of the Training : Training on Multigrade Teaching for Multigrade School teachers & BRCs.
2. Objectives : To give Training for Multigrade teaching.
3. Contents : Importance of Multigrade Teaching
4. Duration : 3 days
5. No.of trainees : 40
6. Activities : Discussion, Lectures, model lessons
7. Trainers : DIET Faculties
8. Place of Delivary : BRC (Head Quarters)

Sl.No	Items	No	Rate (in Rs)	Day	Amount (in Rs.)
1	Out of Pocket Expenses	40	30	3	3600
2	Bus fare	40	20	1	800
3	Stationary	40	10	-	400
4	Refreshment	45	10	3	1350
5	Water Cleaning	1	20	3	60
6	R.P.S. Honorarium	4	75	3	900
	Total				7110

1. Name of the Training : Training on Attitudinal change for teachers
2. Objectives : To develop healthy positive ^a attitude towards teaching
3. Contents : To reduce the gap between teacher and pupil.
4. Duration : 4 days
5. No.of trainees : 40
6. Activities : Lecture, Discussion, Video programme
7. Trainers : DIET Faculties
8. Place of Delivery : DIET (Head Quarters)

Sl.No	Items	No	Rate (in Rs)	Day	Amount (in Rs.)
1	Out of Pocket Expenses	40	40	4	6400
2	Bus fare	40	20	-	800
3	Stationary	44	10	-	440
4	Refreshment	46	10	4	1840
5	Water Cleaning	1	20	4	80
6	R.P.S. Honorarium	5	75	4	1500
7	TA. RPS	5	50	4	1000
					12,060

1. Name of the Training : Orientation School Development committee to review to Habitation plan
2. Objectives : To review Habitation plan
3. Contents : To analyse the wide caters
To involve community in reviewing the plan
4. Duration : 4 days
5. No.of trainees : 40
6. Activities : Discussion, Group work
7. Trainers : DIET Faculties
8. Place of Delivery : BRC (Head Quarters)

Sl.No	Items	No	Rate (in Rs)	Day	Amount (in Rs.)
1	Out of Pocket Expenses	40	40	4	6400
2	Bus fare	40	20	-	800
3	Stationary	40	10	-	400
4	Refreshment	46	10	4	1840
5	Water Cleaning	1	20	4	80
6	R.P.S. Honorarium	5	75	4	1400
	Total				11,020

ENROLEMENT WEEK

1. Street Propaganda 15 x 10	Rs. 150
2. Meals [person] 15 x 20	Rs. 300
3. Flags 15 x 10	Rs. 150
4. Banner 75 x 10	Rs. 750
5. Cycle hire	Rs. 150
6. Procession Expenditure	Rs. 2000
7. Other Expenditure	Rs. 300
 One Block Total	 Rs. 3800
 16 Block Exp 16 x 3800	 Rs. 60,800

School Level

Enrolment week	
Procession expenses	Rs. 1000
Other Expenses	Rs. 500
	Rs. 1500

Schools

Primary	1253	Middle	194	1427 x 1500	Rs. 21,40,500
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ENROLMENT DRIVE BUDGET

1. Wall Posters – 200 x 3	Rs. 600
2. Notices – 5000 x 60 NP	Rs. 3000
3. Propaganda toy van one day	Rs. 1000
4. Phaste	Rs. 50
5. Cooly 2 person	Rs. 150
6. Sign Board 100 x 50	Rs. 5000
7. Cinema slide 30 days x 10	Rs. 300
8. Other expense	Rs. 300
One Block Total	Rs. 10,600

16 Block Total 16 x 10,600

Rs 1,69,600

School Level

Wall Poster 100 x 3	Rs. 300
Notices 1000 x 60	Rs. 600
Propoganda by vehicles <i>vehicles</i>	Rs. 500
Sign Board 20 x 50	Rs. 1000
Other Expenses	Rs. 500
Total	Rs. 2900
round up:	Rs. 3000

School

Primary 1233 + Middle 194

1427 x 3000 = 52,71,000

DOC, No.....
BLOCK RESEARCH CENTRE SALARY

S.N	ITEMS	PAY	DA	SPL PAY	HRA	MA	TOTAL
1	Supervisor	8500	3655	75	500	50	12,780
5	PG. BTs. 5 12065 x 5	8000	3440	75	500	50	69,325
1	Jr Asst	2000					2,000
1	Watch man	1000					1,000
1	OA. Salary	1000					1,000
Total							77105

Increase DA & Increment	2,500
	79,605
16 BRC one month expenses	Rs. 12,73, 680
8 years Total	Rs. 1,01,89,440

Investment B. R. C.

O. H. P. T.V. & Video Rs. 50,000

Furnitures:

No 5 'S' Type chair Rs. 5,0000

No 10 Tables Rs. 15,000

No 10 Benches Rs. 10,000

Rs. 80,000

16 BRC X 80,000 Rs. 12,80,000

C.R.C Furnitures

Benches 10 Nos, Chair 1 Nos, Table 1 Nos Rs12,000

Total 150 x 12,000 Rs. 18,00,000

1. NAME OF THE TRAINING : Induction training for ALS/ Bridge Course/ Innovative school instructors.
2. OBJECTIVES : To induct ALS/ Innovative / Bridge course instructor in maintaining the department and non ~~controlled~~ ^{enrolled} children
3. CONTENTS :
4. DURATION : 3 Days
5. NO OF TRAINEES : 40
6. ACTIVITIES : Discussion, Demonstration system NFE centre, displaying posters.
7. TRAINERS : DIET FACULTIES (Dist level)
8. PLACE OF DELIVERY : BRC (HEAD QUARTERS)
(Block level)

36

S. No	Items	No	Rate (in Rs)	Day	Amount (in Rs)
1	Out of packet Expenses	40	40	3	4800
2	Bus fare	40	20		800
3	Stationary	40	10		400
4	Refreshment	46	10	3	1380
5	Junior Assistant	1	30	3	90
6	Water man	1	20	3	60
7	Course Director	1	100	3	300
8	R. P's Honorarium	5	70	3	1050
9	Posters				2000
	Total				10980

1. NAME OF THE TRAINING : Workshop on TLM preparation for ALS/ Innovative / Bridge / Course instructor. 37
2. OBJECTIVES : To develop TLM for ALS/Inno/ Bridge course
3. CONTENTS : Promoting individual, peer learning self- learning through TLM.
4. DURATION : 3 Days
5. NO OF TRAINEES : 40
6. ACTIVITIES : Discussion, Demonstration field trip collection, Visiting Model school.
7. TRAINERS : DIET FACULTIES
8. PLACE OF DELIVERY : BRC (HEAD QUARTERS)

S. No	Items	No	Rate (in Rs)	Day	Amount (in Rs)
1	Out of packet Expenses	40	40	3	4800
2	Bis fare	40	20		800
3	Stationary	40	10		400
4	Refreshment	46	10	3	1380
5	Junior Assistant	1	30	3	90
6	Water man	1	20	3	60
7	Course Director	1	100	3	300
8	R P's Honorarium	5	70	3	1050
	Total				8880

1. NAME OF THE TRAINING : Workshop Identifying Gender in equality in Tamilnadu Text Book
2. OBJECTIVES : To create gender equality among primary children
3. CONTENTS : Creating gender equality through subject concepts
4. DURATION : 4 Days
5. NO OF TRAINEES : 40
6. ACTIVITIES : Lecturer, Discussion, Video Program observing model lesson.
7. TRAINERS : DIET FACULTIES
8. PLACE OF DELIVERY : BRC (HEAD QUARTERS)

S. No	Items	No	Rate (in Rs)	Day	Amount (in Rs)
1	Out of packet Expenses	40	40	4	6400
2	Bus fare	40	20		800
3	Stationary	40	10		400
4	Refreshment	46	10	4	1840
5	Junior Assistant	1	30	4	120
6	Water man	1	20	4	80
7	Course Director	1	100	4	400
8	R. P's Honorarium	5	70	4	1400
	Total				11,400

1. NAME OF THE TRAINING : Training on Child labour awareness
for SC/ST mothers
2. OBJECTIVES : To create child labour awareness
among SC/ST mothers.
3. CONTENTS : Eradicating child labour by
improving rate.
4. DURATION : 2 Days
5. NO OF TRAINEES : 40
6. ACTIVITIES : Lecture, Discussion, Video
programme, Poster session.
7. TRAINERS : DIET FACULTIES
8. PLACE OF DELIVERY : BRC (HEAD QUARTERS)

S. No	Items	No	Rate (in Rs)	Day	Amount (in Rs)
1	Out of packet Expenses	40	40	2	3200
2	Bus fare	40	20		800
3	Stationary	40	10		40
4	Refreshment	46	10	2	920
5	Junior Assistant	1	30	2	60
6	Water man	1	20	2	40
7	Course Director	1	100	2	200
8	R. P's Honorarium	5	70	2	700
	Total				5,960

1. NAME OF THE TRAINING : Trg on Child to Child Activity for
ECE Instructors
2. OBJECTIVES : To adopt child activity approach in
ECE Centre.
3. CONTENTS : Developing initial central, Social and
emotional ^{aspect} ~~aspect~~ of child.
4. DURATION : 3 Days
5. NO OF TRAINEES : 40
6. ACTIVITIES : Demonstration, Video Programme
Displaying posters, ECE Centre visit.
7. TRAINERS :
8. PLACE OF DELIVERY : BRC (HEAD QUARTERS)

S. No	Items	No	Rate (in Rs)	Day	Amount (in Rs)
1	Out of packet Expenses	40	40	3	4800
2	Bus fare	40	20		800
3	Stationary	40	10		400
4	Refreshment	46	10	3	1380
5	Junior Assistant	1	30	3	90
6	Water man	1	20	3	60
7	Course Director	1	100	3	300
8	R. P's Honorarium	5	70	3	1050
	Total				8880

1. NAME OF THE TRAINING : Workshop on Conducting Special Coaching classes SC,ST Students 41
2. OBJECTIVES : To increase the achievement level of SC,ST Pupils
3. CONTENTS : To motivate the slow learners of SC & ST Pupils
Special focus on learning and Arithmetic
4. DURATION : 4 Days
5. NO OF TRAINEES : 40
6. ACTIVITIES : Lecture, Discussion, Observing model classes
7. TRAINERS : BRC
8. PLACE OF DELIVERY : BRC (HEAD QUARTERS)

S. No	Items	No	Rate (in Rs)	Day	Amount (in Rs)
1	Out of packet Expenses	40	40	4	6400
2	Bus fare	40	20		800
3	Stationary	40	10		400
4	Refreshment	46	10	4	1840
5	Junior Assistant	1	30	4	120
6	Water man	1	20	4	80
7	Course Director	1	100	4	400
8	R. P's Honorarium	5	70	4	1400
	Total				10,040

42

1. NAME OF THE TRAINING : Work shop on Continuous and Comprehensive Evaluation
2. OBJECTIVES : To train the teachers and BRC on continuous and comprehensive evaluation.
3. CONTENTS : Assessing students competency based on continuous and comprehensive evaluation.
4. DURATION : 3 Days
5. NO OF TRAINEES : 40
6. ACTIVITIES : Discussion, Demonstration, Video Programme
7. TRAINERS : DIET FACULTIES District Level
8. PLACE OF DELIVERY : BRC (HEAD QUARTERS)
Block Level

S. No	Items	No	Rate (in Rs)	Day	Amount (in Rs)
1	Out of packet Expenses	40	40	3	4800
2	Bus fare	40	20		800
3	Stationary	40	10		400
4	Refreshment	46	10	3	1380
5	Junior Assistant	1	30	3	90
6	Water man	1	20	3	60
7	Course Director	1	100	3	300
8	R. P's Honorarium	5	70	3	1050
	Total				8880

1. NAME OF THE TRAINING : Health Education Programme
2. OBJECTIVES : To create Health awareness
Primary Functionaries
3. CONTENTS : Importance of child's Health
4. DURATION : 2 days
5. NO OF TRAINEES : 40
6. ACTIVITIES : Lecture, Discussion, Video programme
Poster Session
7. TRAINERS : DIET FACULTIES
8. PLACE OF DELIVERY : BRC (HEAD QUARTERS)

S. No	Items	No	Rate (in Rs)	Day	Amount (in Rs)
1	Out of packet Expenses	40	40	2	3,200
2	Bus fare	40	20		800
3	Stationary	40	10		400
4	Refreshment	46	10	2	920
5	Junior Assistant	1	30	2	60
6	Water man	1	20	2	40
7	Course Director	1	100	2	200
8	R. P's Honorarium	5	70	2	350
9	Poster				5,000
	Total				10,970

1. NAME OF THE TRAINING : Conducting Base line achievement
Survey
2. OBJECTIVES : To Prepare Common Questions
To conduct achievement test
3. CONTENTS : To compile data
To find out affect of program
Assessing achievement level of child
4. DURATION : 5 days
5. NO OF TRAINEES : 30
6. ACTIVITIES : Lecture discussion
7. TRAINERS : DIET FACULTIES
8. PLACE OF DELIVERY : BRC (HEAD QUARTERS)

S. No	Items	No	Rate (in Rs)	Day	Amount (in Rs)
1	Out of packet Expenses	36	40	5	7,200
2	Bus fare	36	30		1,080
3	Stationary	30	20		600
4	Refreshment	36	10	5	1,800
5	Junior Assistant	1	30	5	150
6.	Water man	1	20	5	100
7	Course Director	1	100	5	500
8	R. P's Honorarium	5	70	5	1,750
9	TA & DA	36	50	5	9,000
10	Question paper				50,000
	Total				72,180

1. NAME OF THE TRAINING : Women Empowerment Programme
2. OBJECTIVES : To develop awareness on Human right
3. CONTENTS : Empowering women on Human rights and importance of girl child Edu,.
4. DURATION : 3 days
5. NO OF TRAINEES : 40
6. ACTIVITIES : Lecture, Discussion, Video programme
Poster session
7. TRAINERS : DIET FACULTIES
8. PLACE OF DELIVERY : BRC (HEAD QUARTERS)

S. No	Items	No	Rate (in Rs)	Day	Amount (in Rs)
1	Out of packet Expenses	40	40	3	4800
2	Bus fare	40	20		800
3	Stationary	40	10		400
4	Refreshment	46	10	3	1380
5	Junior Assistant	1	30	3	90
6	Water man	1	20	3	60
7	Course Director	1	100	3	300
8	R. P's Honororiam	5	70	3	1050
	Total				8,880

1. NAME OF THE TRAINING : ECE Sensitization programme
(DPNO,CNI,CNS, Aw Months)
2. OBJECTIVES : To sensitise ECE programme
3. CONTENTS : Developing Physical intellectual
social and emotional aspects of child.
4. DURATION : 4 days
5. NO OF TRAINEES : 40
6. ACTIVITIES : Lecturer, Discussion, Video
Programme, Poster Session
7. TRAINERS : DIET FACULTIES
8. PLACE OF DELIVERY : BRC (HEAD QUARTERS)

S. No	Items	No	Rate (in Rs)	Day	Amount (in Rs)
1	Out of packet Expenses	40	40	4	6400
2	Bus fare	40	20		800
3	Stationary	40	10		400
4	Refreshment	46	10	4	1840
5	Junior Assistant	1	30	4	120
6	Water man	1	20	4	80
7	Course Director	1	100	4	400
8	R. P's Honororiam	5	70	4	1400
	Total				11,400

1. NAME OF THE TRAINING : Modules Preparation Health and value education
2. OBJECTIVES : To inculcate moral val^ues among children
3. CONTENTS : Motivating children to develop health values
4. DURATION : 5 days
5. NO OF TRAINEES : 40
6. ACTIVITIES : Discussion, Interaction with experts
Video programme.
7. TRAINERS : DIET FACULTIES
8. PLACE OF DELIVERY : BRC (HEAD QUARTERS)

S. No	Items	No	Rate (in Rs)	Day	Amount (in Rs)
1	Out of packet Expenses	40	40	5	8000
2	Bus fare	40	20		800
3	Stationary	40	10		400
4	Refreshment	47	10	5	2350
5	Junior Assistant	1	30	5	150
6	Water man	1	20	5	100
7	Course Director	1	100	5	500
8	R. P's Honorarium	6	70	5	2100
	TA & DA	7	50	5	1750
	Total				16150

1. NAME OF THE TRAINING : Induction training for upper primary Teachers
2. OBJECTIVES : To induct newly recruited teachers to teach upper primary server
3. CONTENTS :
4. DURATION : 4 days
5. NO OF TRAINEES :
6. ACTIVITIES : Lecturer, Discussion, Demonstration
7. TRAINERS : DIET FACULTIES
8. PLACE OF DELIVERY : BRC (HEAD QUARTERS)

S. No	Items	No	Rate (in Rs)	Day	Amount (in Rs)
1	Out of packet Expenses	40	40	4	6400
2	Bus fare	40	20		800
3	Stationary	40	10		400
4	Refreshment	46	10	4	1840
5	Junior Assistant	1	30	4	120
6	Water man	1	20	4	80
7	Course Director	1	100	4	400
8	R. P's Honorarium	5	70	4	1400
	Total				11,440

1. NAME OF THE TRAINING : Child labour awareness programme.
2. OBJECTIVES : To develop child labour awareness among PTA/VLC women groups
3. CONTENTS : Involving PTA /VLC in child labour awareness programme
4. DURATION : 2 days
5. NO OF TRAINEES : 40
6. ACTIVITIES : Video programme, ⁵Poster session
lecture, discussion
7. TRAINERS : DIET FACULTIES
8. PLACE OF DELIVERY : BRC (HEAD QUARTERS)

S. No	Items	No	Rate (in Rs)	Day	Amount (in Rs)
1	Out of packet Expenses	40	30	2	2400
2	Bus fare	40	20		800
3	Stationary	40	10		400
4	Refreshment	46	10	2	920
5	Junior Assistant	1	30	2	60
6	Water man	1	20	2	40
7	Course Director	1	100	2	200
8	R. P's Honorarium	5	70	2	700
	Total				

1. NAME OF THE TRAINING : Youth Club awareness programme
2. OBJECTIVES : To develop awareness among teachers to involve youth in school activities
3. CONTENTS : Encouraging youths to participation in child labour gender awareness programme
4. DURATION : 2 days
5. NO OF TRAINEES : 40
6. ACTIVITIES : Discussion, Video Programmes
7. TRAINERS : DIET FACULTIES (DISTRICT LEVEL)
8. PLACE OF DELIVERY : BRC (HEAD QUARTERS)

S. No	Items	No	Rate (in Rs)	Day	Amount (in Rs)
1	Out of packet Expenses	40	40	2	3200
2	Bus fare	40	20		800
3	Stationary	40	10		400
4	Refreshment	48	10		960
5	Junior Assistant	1	30	2	60
6	Water man	1	20	2	40
7	Course Director	1	100	2	980
8	R. P's Honorarium	7	70	2	980
	Total				6540

- 51
1. NAME OF THE TRAINING : Workshop on Work book preparation
 2. OBJECTIVES : To develop Work Book for Primary Children
 3. CONTENTS : Workbook encourages self-learning among primary children
 4. DURATION : 7 days
 5. NO OF TRAINEES : 40
 6. ACTIVITIES : Interaction with subject experts discussion.
 7. TRAINERS : DIET FACULTIES
 8. PLACE OF DELIVERY : BRC (HEAD QUARTERS)

S. No	Items	No	Rate (in Rs)	Day	Amount (in Rs)
1	Out of packet Expenses	40	40	7	11200
2	Bus fare	40	20		800
3	Stationary	40	10		400
4	Refreshment	50	10	7	3500
5	Junior Assistant	1	30	7	210
6	Water man	1	20	7	140
7	Course Director	1	100	7	700
8	R. P's Honorarium	9	70	7	4410
	TA & DA				
	Total				35360

1. NAME OF THE TRAINING : Workshop on Hand Book preparation
2. OBJECTIVES : To develop hand book for teachers
3. CONTENTS : Guide the teachers to adopt new techniques to approach in class room.
4. DURATION : 7 days
5. NO OF TRAINEES : 40
6. ACTIVITIES : Panel discussion, Group activity
7. TRAINERS : DIET FACULTIES – District Level
8. PLACE OF DELIVERY : BRC (HEAD QUARTERS)
Block level

S. No	Items	No	Rate (in Rs)	Day	Amount (in Rs)
1	Out of packet Expenses	40	40	7	11,200
2	Bus fare	40	30		1200
3	Stationary	40	10		400
4	Refreshment	46	10	7	3220
5	Junior Assistant	1	30	7	210
6	Water man	1	20	7	140
7	Course Director	1	100	7	700
8	R. P's Honorarium	5	50	7	3500
	TA &DA	46	50	7	16100
	Total				36670

1. NAME OF THE TRAINING : Curriculum Renewal
2. OBJECTIVES : To develop need based curriculum
3. CONTENTS : Area specific and child centres curriculum
4. DURATION : 5 days
5. NO OF TRAINEES : 40
6. ACTIVITIES : Discussion, Interaction with expert, parents and teachers
7. TRAINERS : DIET FACULTIES
8. PLACE OF DELIVERY : BRC (HEAD QUARTERS)

S. No	Items	No	Rate (in Rs)	Day	Amount (in Rs)
1	Out of packet Expenses	40	40	5	8000
2	Bus fare	40	20		800
3	Stationary	40	10		400
4	Refreshment	46	10	5	2300
5	Junior Assistant	1	30	5	150
6	Water man	1	20	5	100
7	Course Director	1	100	5	500
8	R. P's Honorarium	5	70	5	1750
	TA & DA	4050	50	5	10000
	Total				24000

54

- 1. NAME OF THE TRAINING : Workshop on conducting science exhibition
- 2. OBJECTIVES : To train the teachers to conduct science exhibition
- 3. CONTENTS : Developing skills on handling equipments linking subjects with real life associate
- 4. DURATION : 2 days
- 5. NO OF TRAINEES : 40
- 6. ACTIVITIES : Discussion, Demonstration, Collection, Field Trip, etc.,
- 7. TRAINERS : DIET FACULTIES (DISTRICT LEVEL)
- 8. PLACE OF DELIVERY : BRC (HEAD QUARTERS)
(BRC BLOCK LEVEL)

S. No	Items	No	Rate (in Rs)	Day	Amount (in Rs)
1	Out of packet Expenses	40	40	2	3200
2	Bus fare	40	20		800
3	Stationary	40	10		400
4	Refreshment	46	10	2	920
5	Junior Assistant	1	30	2	60
6	Water man	1	20	2	40
7	Course Director	1	100	2	200
8	R. P's Honorarium	5	70	2	700
	Total				6320

STB

- 1. NAME OF THE TRAINING : Workshop on identifying Hard Spots (I-VIII) for all subjects (BRC Teacher)
- 2. OBJECTIVES : To identify Hard spots for students and to identify hard spots for Teachers
- 3. CONTENTS : (I-VIII) all subjects
- 4. DURATION : 3 days (one phase)
- 5. NO OF TRAINEES : 40
- 6. ACTIVITIES : Lecturer, Discussion, Group activity
- 7. TRAINERS : DIET FACULTIES (DISTRICT LEVEL)
- 8. PLACE OF DELIVERY : BRC (HEAD QUARTERS)
(BLOCK LEVEL)

S. No	Items	No	Rate (in Rs)	Day	Amount (in Rs)
1	Out of packet Expenses	40	40	3	4800
2	Bus fare	40	20		800
3	Stationary	40	10		400
4	Refreshment	46	10	3	1380
5	Junior Assistant	1	30	3	90
6	Water man	1	20	3	60
7	Course Director	1	100	3	300
8	R. P's Honorarium	5	70	3	1050
	Total				8800

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