

DRAFT ANNUAL PLAN

1987-1988

SCHOOL EDUCATION

Directorate of Public Instruction  
Madhya Pradesh  
Bhopal

## DRAFT ANNUAL PLAN SCHOOL EDUCATION.

(1987-88 )

### INTRODUCTION.

1.1 In order to meet the challenges of the time Govt. of India have announced the new " National Policy on Education 1986" in may 1986 and also formulated a detailed programme of action to implement the directions of the policy. So far school education is concerned the new policy lays special emphasis on the removal of disparities, to equalise educational opportunity by attending to the specific needs of those who have been denied equality so far and to make education of quality available to all children in the school going age group. This envisages reorientation of the whole system to promote women's equality, special provisions for the scheduled castes, scheduled tribes, other educationally disadvantaged sections, minor ities, the physically and mentally handicapped and areas which need special attention.

1.2 The new thrust in elementary education emphasises universal enrolment and universal retention of children up to 14 years of age and a substantial improvement in the quality of education. Highest priority is given to solving the problem of children dropping out of school. It has been resolved that all children who attain the age of about 11 years by 1990 will have had five years of schooling or its equivalent through the non formal stream. Likewise, by 1995 all children will be provided free and compulsory education upto 14 years of age. In order to provide essential facilities in primary schools, a phased drive, symbolically called OPERATION BLACK BOARD is to be undertaken with immediate effect.

1.3 The policy relating to secondary education implies extension of the school system in the unserved areas, consolidating the existing facilities and providing special arrangements for the gifted children and the High achievers. High priority has been envisaged in the policy towards vocationalisation of education and preparation of the manpower needed for the developmental needs. The policy stipulates that a minimum of 10% of students at the 2 stage, should be diverted to the vocational stream by the end of the seventh plan.

1.4. National education policy has also accorded high priority to the teacher education programme. It has been envisaged to establish District Institutes of education and Training with the capability to organise preservice and inservice training courses for elementary school teachers and for the personnel working in non-formal education. It has also been envisaged to upgrade some selected of secondary teacher training colleges to complement the work of state council of educational research and training (SCERT)

1.5 System of planning and management of education has also been accorded high priority in the national education policy. Decentralisation of management and establishment of district boards of education, provision of autonomy and establishing accountability of institutions, systems and teachers, strengthening the data base, monitoring and evaluation system, are some of the areas which have been identified as priority attention areas.

#### THE PRESENT POSITION.

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2.1 As compared to the objectives and priorities laid down in the national education policy, the present level of development of school education in the state is not very encouraging. ....

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The enrolment in primary and middle classes as on 30/9/86 is 68.49 and 20.73 lakhs respectively which is 79.49% and 42.28% of the respective age group populations. The enrolment percentages of scheduled castes at primary and middle levels are 89.52 and 40.88 which in case of scheduled tribes the percentages are 65.12 and 25.95 respectively. In case of girls the total enrolment percentage at primary level is 60.02. As against this the percentage of scheduled castes and scheduled tribe girls is 54.96 and 34.99 respectively. At middle level as against the total girls enrolment percentage of 24.07, the respective percentages of scheduled castes and scheduled tribe girls are 24.81 and 11.38 respectively.

2.1 Primary schooling facilities are available in most of the habitations having 300 and more population according to 1981 census except about 1130 such habitations where the facility will be provided in the coming few years. Total<sup>no.</sup> of primary, middle and Higher secondary schools in the state is 64647, 13003 and 3177 respectively. Latest information about the availability of physical facilities in these schools is not available but according to the information collected during fourth all India educational survey, about two-third primary, half of the middle and about one third high/higher secondary schools do not have adequate buildings. Forty four percent primary, 33 percent middle and 18 percent High/higher secondary schools do not have playground facility. Adequate facility of furniture and tatpatties is available only in 50 percent primary, two third middle and one third high/higher secondary schools. There is a shortage of teachers at all levels of institutions which has further aggravated because of switch over to 10 +2 pattern.

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12. Govt. schools have adopted 10 plus 2 education pattern in the state since 1-4-85. From July, 1986 about 55% Govt. and aided higher secondary schools have been selected to start class XI of 10th stage. The preparation for starting vocational courses in selected higher secondary schools is going on. If funds are made available next years at least one higher secondary school in each district can be selected for this purpose.

13. Availability of teacher education is available in the state through basic training institutes, 10 Govt. Colleges of education and state level special institutions like, SCERT, State Institute of science education, English language training institute and college of education psychology and guidance. Almost every district in the state has Basic Training institutions, and they can be thought of for conversion into district institutes of teacher education.

14. The process of decentralisation and strengthening of educational administration has already been started in the state. At the state headquarter the post of Director of Public Instruction has been upgraded to the post of commissioner of Public Instruction which is occupied by a senior I.A.S. officer. Three posts of Director and two posts of Joint Director alongwith this have also been added in the Directorate. At the divisional level the posts of divisional supt. of education has been upgraded to the post of Joint Director and some additional posts of junior officers and ministerial staff have also have also been added. There is a scheme of upgrading the post of District education officer to the post of deputy director which is a class I post and to establish the Block education office headed by the Block education officer at each block Head-Quarter.

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In the first phase, posts have been sanctioned in 22 districts and their 205 blocks. The process of appointing suitable persons on stage posts has started. Twelve more districts and their block offices are going to be organised this year. Functions of district and block education officer have been identified accordingly, the primary and middle school in the blocks will be managed by block education officers.

SECRET

3.1 Strategy to implement the directions of national education policy will be the same as mentioned in the document "programme of action" prepared by Govt. of India Ministry of Human Resource Development New Delhi.

SEVENTH PLAN AND ANNUAL PLAN OF 1985-86 & 86-87

3.1 Seventh plan outlay for school education is Rs. 138.43 crores. Against this an outlay of Rs. 34.70 lakh was provided during 1985-86. Main schemes started during 85-86 were (1) opening of 500 primary, 250 middle and 120 higher secondary schools (2) opening of 1300 nonformal education centres (3) creation of 7500 posts of assistant teachers (4) enrolment of additional 7 lakh students at primary and middle level. (5) construction of 360 laboratory shades in higher secondary schools and reorganisation of 22 district office and establishment of 206 block education offices.

4.5 Plan outlay for 1986-87 is Rs. 47.13 crores. Most of this amount is meant for continuing programmes. New schemes provided in the budget are as follows:-

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Sl. No.	NAME OF THE PROGRAMME	AMOUNT PROPOSED	
1.	Provision of furniture and tatpatties in P.M. & Hr. S. Schools.	25.00	Lakhs
2.	Grants to districts for good results.	5.40	,,
3.	Implementation of 10-2 system	150.11	,,
4.	Strengthening of SCERT	2.00	,,
5.	Senior education in Science Institute	6.94	,,
6.	Financial assistance to ETI	1.00	,,
7.	Encouragement for sports	2.00	,,
8.	Reorganisation of 12 educational district and their blocks	82.00	,,
9.	Mid-day meals in tribal areas.	170.00	,,
		344.53	,,

1.8 Since there was no provision for new schools and teachers in the budget, Govt. decided to provide 500 primary, 250 middle schools, 500 posts of teachers and 5000 posts of assistant teachers in the current year by taking advance from the contingency fund. Government also selected higher secondary schools for starting 11th class of 12 stage in the current year. These schools are not equipped properly for 12 stage - therefore Govt. has decided to provide additional funds for these schools. An amount of Rs. 18 crores is likely to be provided in the first supplementary budget of 1986-87 for these programmes. In this way an outlay of Rs. 65.13 crores is likely to be provided during 1986-87 for school education.

PLAN OUTLAY FOR 1987-88

State planning department has communicated a plan outlay of Rs. 66 crores for 1987-88.

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As indicated in the earlier paragraph the outlay for 1986-87 is likely to be Rs. 63.13 crores and counting liability of the programmes to be started with this amount will be of the

order of Rs. 63.50 crores.

During 87-88 only 2.41 crores will be left for new programmes. A meeting was organised by the state Planning Board to discuss the proposals of the department for 1987-88. During discussion it was agreed that since the department has to initiate the action to implement the national education policy from 87-88 where emphasis is on (1) to universalise elementary education (2) to improve quality of education (3) to strengthen teacher training programme. (4) to start various vocational courses at the secondary stage and (5) to strengthen the administration structure of the Deptt. In addition to this, State Govt. has selected a large number of higher secondary schools for starting class 11 of +2 stage. These schools need additional class rooms, furniture, laboratories, equipments, etc., part of this expenditure is proposed in the first supplementary budget of 86-87 but much more amount will be needed during 87-88. Total requirement for all these programmes and for the continuing programmes amount to Rs. 114.95 crores. The given outlay is therefore not adequate to <sup>fulfill the needs of the department and it will not be possible to</sup> make any headway with this outlay.

5.2 Chairman State planning Board was convinced with the arguments and proposals of the department but consented to recommend an increase of 5 crores for school education in view of the demands from other development departments and <sup>scarcity of funds</sup>. He however assured to send his recommendations to the state cabinet for providing more funds for school education during 1987-88.

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What will be the final plan outlay it is yet to be known. Meanwhile the draft plans prepared according to the communicated outlay of Rs. 66 crores. Additional requirement of 5 crores as promised by the Deputy Chairman State Planning Board have been listed separately at annexure <sup>A</sup>. Even after the provision of additional 5 crores, many important programmes will be left out. The list of such programmes is given at Annexure B.

PROGRAMMES.

6.1 The programmes proposed within the outlay of Rs. 66 crores are of the following nature,

- 1)- Continuing programmes-
- 2)- New Programmes.

CONTINUING PROGRAMMES

As stated earlier, the schemes started during first two years of the seventh plan and those for which provision was made in the first supplementary budget of 1984-85 will continue during 87-88. An amount of Rs. 63.59 crores will be required for this purpose. Schemewise details are given in the annexure G.N.2

NEW PROGRAMMES

6.2 An amount of Rs. 2.41 crores is available for new schemes. Schemes proposed with this amount are as follows:

STAFF FOR STARTING SEQUENTIAL CLASSES IN MIDDLE SCHOOLS OPENED DURING 1985-86 AND 1986-87.

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During 1985-86, 250 middle schools have been opened in the state. Class VIII will start in these schools during 87-88.

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One additional teacher will therefore be required to complete the staff in these schools. Similarly 250 middle school proposed to be opened during 86-87 will require 2 additional posts of teachers to take care of class VI and VII. A total of 750 posts of teachers will be required during 87-88. An amount of Rs.34.50 lakhs will be required to meet the expenditure of 4 months on the salary of the 750 teachers.

6.3            **STRENGTHENING OF REMAINING 20 EDUCATIONAL DISTRICTS AND ESTABLISHMENT OF 135 BLOCK EDUCATION OFFICES.**  
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In order to improve the efficiency of the system the programme of strengthening of existing administrative structure has been approved by the state Govt. This envisage, setting up of an administrative unit at the block level and strengthening of district, regional and state level units. The process has been started since 1984-85. All the divisional offices and 22 district offices have been strengthened and 206 block offices are being established in all these blocks. 12 educational districts and 118 blocks offices are proposed to be established during 86-87. Remaining 20 districts and 135 block offices are proposed to be setup during 87-88. An amount of Rs. 102.00 lakhs will be required to meet this expenditure.

6.4            **IMPLEMENTATION OF 10 + 2 SCHEME**  
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10 + 2 education pattern has been introduced in the state from the year 84-85. Under this pattern plus 2 stage has been started in about 55% of selected Govt. and private aided, higher secondary schools from July 1986. Schools selected for starting class 11 of plus 2 stage are not equipped properly.

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They are having acute shortage of staff, buildings, laboratories, furniture etc. Total requirement for this purpose has been estimated as Rs. 36 crores. About 11.93 crores have been proposed in the first supplementary budget of 1986-87. Remaining 24 crores should be provided in 87-88, but in the plan outlay of 66 crores only 104.85 lakhs are left for this work. Looking to the urgency of the requirement within this programmes, it is proposed to provide 1742 posts of lecturers for plus 2 schools. four months salary of 1742 lecturers will require 104.85 lakhs during 1987-88.

TRIBAL SUB-PLAN  
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7.1 In the N.P.E. the central focus in educational development of scheduled tribes is their equalisation with the non SC/ST population at all stages and levels of education. The present level of enrolment of scheduled tribes at primary and middle levels are 65.12 and 23.95 percent respectively while the general enrolment level at these stages are 79.49 and 42.28 percent respectively. The enrolment level of scheduled tribe girls is quite low as compared to the boys of these states. At primary level where 74.36 percent boys of age group 6-11 are in schools the percentage of tribal girls enrolled in schools is only 34.09 similarly at middle stage where 36.27 percent boys of age group 11-14 are enrolled in schools, the corresponding percentage for tribal girls is only 11.38.

7.2 Efforts will be made during 1987-88 to reduce the gap in enrolment between S.T. and non S.T. population by making the provision for incentives to ST students and improving the educational facilities in Tribal areas.

7.3 Amount proposed for Tribal sub plan areas during 87-88 is as follows:-

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Name of the programme Continuing programmes	Amount proposed		
	Edn. Dept.	TWD	Total
1. Reorganisation of Distts and block offices.	150.72	--	150.72
2. Primary Schools & teachers	--	382.10	382.10
3. Supply of blocks in PS, M.S.	35.00	--	35.00
4. Uniforms for girls	115.00	--	115.00
5. Middle School & Trs.	--	116.77	116.77
6. High/higher Secondary Schools	--	387.00	387.00
7. Implementation of 10 + 2 scheme	91.05	--	91.05
8. Book bank in H.S. Schools	8.00	--	8.00
9. <i>Non formal education</i> Population education	82.00	--	82.00
10. Population education	1.75	--	1.75
1. Awards for distts for good results	2.60	--	2.60
2. Mid-day meals	--	430.00	430.00
3. Completion of incomplete works	--	50.00	50.00
4. Repair of school building through education cess	80.00	--	80.00
Total	966.12	1365.87	1931.99

**NEW SCHOOLS**

15. Sequential staff for 17 middle schools opened during 86-87.	--	17.00	17.00
16. Strengthening of educational distts. & blocks	10.20	--	10.20
Total	10.20	17.00	27.20

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7. As mentioned above total amount proposed during 1987-88 for Tribal sub plan area is 1959.19 lakhs which is 29.68 percent of the communicated plan outlay of 66.00 crores.

SPECIAL COMMENT PLAN  
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8.1 N.E.E. has shown the same concern about the development of education of scheduled castes as in the case of scheduled tribes and focus is on the equalisation of their educational development with the non SC/ST population. So far primary education is concerned the enrolment of scheduled castes is better than the enrolment of non SC/ST which is apparent from the fact that percentage of enrolment of SC students at primary level is 80.52 against the non SC/ST enrolment percentage of 81.90. Enrolment of girls at this stage is 54.06 percent which is less than the enrolment of non SC/ST girls which is 68.83 percent. At middle stage percentage of enrolment of scheduled caste students is 40.88 against the non SC/ST enrolment percentage of 48.14. Enrolment percentage of S/C girls at this stage is 24.81 which is less about 3% than the enrolment of non SC/ST girls at this stage.

8.2 Special attention is, therefore, needed to improve the enrolment of girls at both the stages and to improve the enrolment of boys at middle level. Existing in centine programmes are proposed to continue during 1987-88 also and it is hoped that enrolment of S/C students will further improve as a result of these programmes.

8.3 Amount proposed under S.C.P for 87.88 is as follows:-

S.No.	Name of the Scheme Continuing Scheme	Amount proposed.
1	2	3

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	2	3
1. Strengthening of distt and block offices.		115.00
2. Primary school & teachers		4.00
3. Supply of books in primary & middle Schools		35.00
4. Non formal education		10.00
5. Uniform to girls		115.00
6. Govt. Middle School & teachers		14.65
7. Govt. Hr. Sec. Schools		18.02
8. Implementation of 10-2 scheme		22.00
9. Book bank scheme in H.S.S.		8.00
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		351.02
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8.4 No new scheme is proposed under S.C.P. because amount available for new schemes is not enough. Total amount proposed under S.C.P. for 1987-88 is therefore 351.02 lakhs which is 5.32 percent of the given plan outlay-

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PROPOSED ITEMS UNDER ADDITIONAL AMOUNT OF Rs.5 crores.in lakhs		
S.No.	Name of the Scheme	Amount proposed.
1.	Conversion of 10,000 posts of assistant teachers in middle school into teacher posts as per (a) set up for middle schools	126.80
2.	Furniture and tatpatties in schools	50.00
3.	<del>Furniture and</del> Construction of School buildings.	100.00
4.	Establishment of district Institutes of education.	10.00
5.	Furniture and science equipment in higher secondary school of plus 2 stage.	100.00
6.	Introduction of vocational courses in plus 2 schools.	113.20
Total		500.00

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OTHER IMPORTANT PROGRAMMES NECESSARY TO BE IMPLEMENTED  
DURING 1987-88.

S.No.	Name of the Scheme	Amount needed Rs. in lakhs
1.	Opening of 500 nonformal education centres.	50.00
2.	Opening of 500 primary & 250 middle Schools	62.50
3.	Creation of 1330 posts of laboratory assistants	63.84
4.	Construction of additional class rooms in plus 2 schools (1298 rooms @ Rs. 60000/- per room)	778.80
5.	Construction of 129 laboratory blocks in plus 2 schools @ 1.80 lakhs per block	232.20
6.	Construction of 1497 addl. laboratory rooms @ Rs. 60000/- per room	698.20
7.	Vocationalisation of Education	1240.00
8.	Amount needed for implementation of 10 plus 2 scheme in the schools run by T.W.D.	500.00
9.	Strengthening of Directorate of Public Instruction.	15.00
10.	Construction of school building for H.S.S.	150.00
11.	Building for S.C.E.R.T.	2.00
12.	Opening of 100 High schools	53.00
13.	Upgradation of at least 25 high schools to plus higher secondary schools.	25.00
Total		3860.54

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DRAFT ANNUAL PLAN 1987-88 OUTLAY & EXPENDITURE

G.N.I. (Rs. in Lakh)

Head of Development	Seventh Plan	Annual Plan	Annual Plan		Annual Plan 1987-88	
	1985-90 Approved Outlay	1985-86 Actual Expenditure	1986-87 Approved Outlay	1986-87 Anticipated Expdr.	Proposed outlay	of which capital contents

1	2	3	4	5	6	7
Elementary Education	9844=00	1229=23	2788=59	3213.58	4178=40	500=00
Secondary Education	3999=00	2240=77	1924=41	3191.60	2421=60	30=00
Total	13843=00	3470=00	4713=00	6405.18	6600=00	530=00

ANNUAL PLAN 1987-88  
Outlay and Expenditure

(Rs. in lakh)

Name of Scheme	Seventh Plan	Annual Plan	Annual Plan		Annual Plan	of which Capital
	1985-90 Approved Outlay	1985-86 Actual Expr.	Approved Outlay	Anticipated Expenditure	Proposed Outlay	conts.
1	2	3	4	5	6	7
<u>Elementary Education</u>						
<u>Subsidized Schemes)</u>						
1. Primary School School Trs.	8466=00	47=00	509=90	509=90 + 63.49	1127=65	-
2. Middle Schools & Trs.	2071=50	108=70	418=58	418=58 + 106.50	561=28	-
3. Non formal Edn.	351=50	155=33	145=33	145=33	154=45	-
4. Free Bk. & Book Distribution	450=00	80=00	90=00	90=00	105=00	-
5. Supply of free Uniforms	1200=00	320=00	340=00	340=00	345=00	-
6. Contribution to Schools	-	87=75	300=00	300=00	400=00	400=00
7. Construction of School Buildings	1500=00	139=87	60=00	60=00	100=00	100=00
8. Furniture & Tat Patti	200=00	20=00	15=00	15=00	-	-
9. Grants in aid to Primary/ middle Schools	50=00	7=00	28=00	28=00	29=40	-
10. Unicef Project	-	5=00	25=70	25=70	31=00	-
11. Research & Innovation & Tis. Tps.	-	109=82	307=08	307=08	357=07	-

1	2	3	4	5	6	7
12. Estt. of Distt. & Block Offices	-	109=82	307=08	307=08	357=07	-
13. Asstt. Trs. under VIII Fin-Commission	-	-	375=00	375=00	394=50	-
14. Schemes by T.W.D	-	83=66	-	-	-	-
15. Mid day-Meal	-	-	170=00	170=00 + 260=00	430=00	-
	9844=00	1229=23	2788=59	<del>3218 58</del>	4041=90	500=00

New items

1. Sequential Classes in Ms.	-	-	-	-	34=50	-
2. Estt. of Block Disstt. Officer	-	-	-	-	102=00	-
Grant Total	9844=00	1229=23	2788=59	<del>3218 58</del>	8178=40	500=00

Annual Plan 1987-88  
Outlay and Expenditure

GN-2  
Continued  
(Rs. in Lakh)

Name of	Seventh Plan	Annual Plan	Annual Plan	Annual Plan 1987-88		
	1985-90	1985-86	1986-87	Approved	Anticipated	Proposed
	Approved	Actual Exp.	Approved	Outlay	Exp.	Outlay
	Outlay		Outlay			of which
						Capital
						Contents.
1	2	3	4	5	6	7
<u>Secondary Education</u>						
<u>Continued Schemes-</u>						
1. Govt. H.S.S. & Trs.	1886-00	352-41	1125-83	1125-83 + 12.6	1210-02	-
2. Implementation of 10+2 Scheme	500-00	659-66	403-24	403-24 + 1195.1	1707-03	-
3. 10+2 in Private H.S.S.	-	98-00	-	-	-	-
4. Book Bank in H.S.S.	50-00	12-00	13-00	13-00	16-00	-
5. Grant in aid to Private H.S.S.	250-00	29-00	149-00	149-00 + 64.00	228-27	-
6. Taking over of Private H.S.S.	-	36-50	57-00	57-00	60-00	-
7. Reorganisation of Administration (D.P.I. Office + Bastar Division)	1013-00	5-00	7-50	7-50	7-40	-
8. Population Edu.	-	1-00	1-67	1-67	1-75	-
9. Residential School of Sports.	-	12-00	2-00	7-00	7-35	-
10. Computer in HSS	--	8-00	5-00	5-00	5-00	-

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1	2	3	4	5	6	7
11. SC-Workshop/Museum	-	2-00	1-00	1-00	1-05	-
12. School Buildings	200-00	263-25	25-71	25-71+100.00	30-00	30-00
13. Furniture & Equipment	100-00	9-34	10-00	10-00	-	-
14. Addl. D. A.	-	525-00	76-00	76-00	-	-
15. Schemes by T.W.D.	-	222-00	-	-	-	-
16. Awards for good Results -	-	-	5-40	5-40	5-40	-
17. Encouragement for sports-	-	-	1-50	1-50	2-00	-
18. Scholarships in H.S.S -	-	-	35-56	35-56	37-33	-
	3999-00	2240-77	1924-41	3296-60	2316-75	30-00
<u>New Items</u>						
1. 10+2 System	-	-	-	-	104-85	-
TOTAL	-	-	-	-	104-85	-
GRAND TOTAL	3999-00	2240-77	1924-41	3296-60	2421-60	30-00
GRAND TOTAL + SECONDS	13843-00	3470-00	4713-00	6515-18	6600-00	530-00

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Physical Targets & Achievements

Item	Unit	Seventh Plan	Annual Plan	Annual Plan 1986-87		Annual Plan 1987-88
		1985-90 Target.	1985-86 Actual Achievement.	Targets	Anticipated Achi.	Proposed target
1	2	3	4	5	6	7
<u>Elementary Edu.</u>						
<u>1. Classes I-V</u> (age group 6-11)						
<u>I. Total Enrolment</u>						
Boys	Lakh	47.35	43.79	45.29	45.29	46.79
Girls		29.37	24.70	25.70	25.70	26.70
Total		76.72	68.49	70.99	70.99	73.49
Percentages to age groups						
Boys		95.91	97.00	98.28	98.28	99.15
Girls		64.82	60.02	60.98	60.98	61.87
Total		80.90	79.49	80.46	80.46	81.34
<u>II. Enrolment of SC</u>						
Boys		8.88	7.10	7.25	7.25	7.40
Girls		3.53	2.96	3.11	3.11	3.60
Total		12.41	10.06	10.36	10.36	11.00

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	2	3	4	5	6	7
<u>Percentage to SC.</u>						
Boys		137.03	120.44	120.09	120.09	119.74
Girls		59.22	54.96	56.40	56.40	63.82
Total		100.00	89.52	10.36	10.36	92.98

<u>III. Enrolment to S.T.</u>						
Boys		13.44	8.31	8.68	8.68	8.90
Girls		4.71	2.99	3.12	3.12	3.60
Total		18.15	11.30	11.80	11.80	12.50

<u>Percentage to age groups</u>						
Boys		138.84	94.36	96.25	96.25	96.42
Girls		50.21	34.99	35.66	35.66	40.63
Total		95.17	65.12	66.41	66.41	68.71

Classes VI-VIII  
(age-group 11-14)

<u>Total Enrolment</u>						
Boys		15.85	15.00	16.06	16.06	16.81
Girls		7.35	5.73	6.17	6.17	6.92
Total		23.20	20.73	22.23	22.23	23.73

<u>Percentage to age group</u>						
Boys		55.26	59.26	60.83	60.83	61.06
Girls		28.24	24.07	24.85	24.85	26.62
Total		39.92	42.28	43.39	43.39	44.41

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IV Enrolment of S.C.

Boys	2.20	1.79	1.88	1.88	2.08
Girls	1.50	0.77	0.82	0.82	1.12
Total	3.70	2.56	2.70	2.70	3.20

Percentage age group

Boys	58.20	54.24	55.05	55.05	58.75
Girls	42.13	24.81	25.52	25.52	33.73
Total	50.40	40.88	40.73	40.73	46.64

Enrolment of S.T.

Boys	3.37	1.79	1.89	1.89	2.09
Girls	1.98	0.56	0.83	0.83	1.13
Total	5.35	2.35	2.72	2.72	3.22

Percentage to age groups

Boys	59.54	36.27	37.00	37.00	39.50
Girls	35.10	11.38	16.30	16.30	21.44
Total	47.34	23.95	26.67	26.67	30.52

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## Draft Annual Plan 1987-88

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(Rs. in lakh)

Minimum Needs Programme Outlay & Expenditure

Name of the Programme	Seventh Plan	Annual Plan	Annual Plan		Annual Plan 1987-88	
	85-90 Approved Outlay	1985-86 Actual Exp.	Approved Outlay	Anticipated Exp.	Approved outlay	of which capital Content
	2	3	4	5	6	7
<u>Elementary Education</u>						
1. Primary School & Trs.	4466=00	47=00	509=90	509=90 + 63.49	1127=65	
2. Middle School & Trs.	2071=50	108=70	418=58	418=58 + 106.5	561=28	-
3. Non formal Edu.	361=50	155=33	145=33	145=33	154=45	-
4. Free Book & Book Bank in PS/MS	450=00	80=00	90=00	90=00	105=00	-
5. Supply of free Uniforms	1200=00	320=00	340=00	340=00	345=00	-
6. Contribution to Shala - Bhawan Nahi		87=75	300=00	300=00	400=00	400=00
7. Completion of School buildings.	500=00	139=87	60=00	60=00	100=00	100=00
8. Furniture & Tat Patti	200=00	20=00	15=00	15=00	-	-
9. Grants in aid to Private Primary & Middle Schools	50=00	7=00	28=00	28=00	29=40	-

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1	2	3	4	5	6	7
10. Unicef Project	-	5=00	25=70	25=70	31=00	-
11. Research Innovation & Teacher Trg.	50=00	-	5=00	5=00	6=55	-
12. Estt. of Distt. & Block Officer	-	109=82	307=08	307=08	357=07	-
13. Asstt Trs. Under VIII-Finance Commission	-	-	375=00	375=00	394=50	-
14. Scheme by T.W.D.	-	83=66	-	-	-	-
15. Mid day meal	-	-	170=00	170=00 + 260.00	430=00	-
New items						
1. Sequential Classes in Middle Schools	-	-	-	-	34=50	-
2. Estt. of Block & Distt. Officer	-	-	-	-	102=00	-
Total	9844=00	1229=23	2788=59	3218=58	4178=40	500=00

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PHYSICAL TARGETS & ACHIEVEMENTS

(Rs. in Lakh)

Name of Programme	Unit	Seventh Plan 1985-90 Target	Annual Plan Actual Achi.	1986-87 Annual Plan		Annual Plan 1987-88
				Target	Anticipated Achievement	Proposed Targets.
1	2	3	4	5	6	7
(i) Class I-V	Lakh	76.72	68.49	70.99	70.99	73.49
(ii) Class VI-VIII	,,	23.20	20.73	22.23	22.23	23.73

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