



SARVA SHIKSHA ABHIYAN
DISTRICT ELEMENTARY EDUCATION PLAN

ANNUAL WORK PLAN & BUDGET
2003-2004

ERODE DISTRICT
TAMILNADU



DEPARTMENT OF EDUCATION

NATIONAL INSTITUTE OF EDUCATIONAL

PLANNING AND ADMINISTRATION

17-B, PLOUDA ROAD, MARG,

NEW DELHI-110016

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INDIA MAP

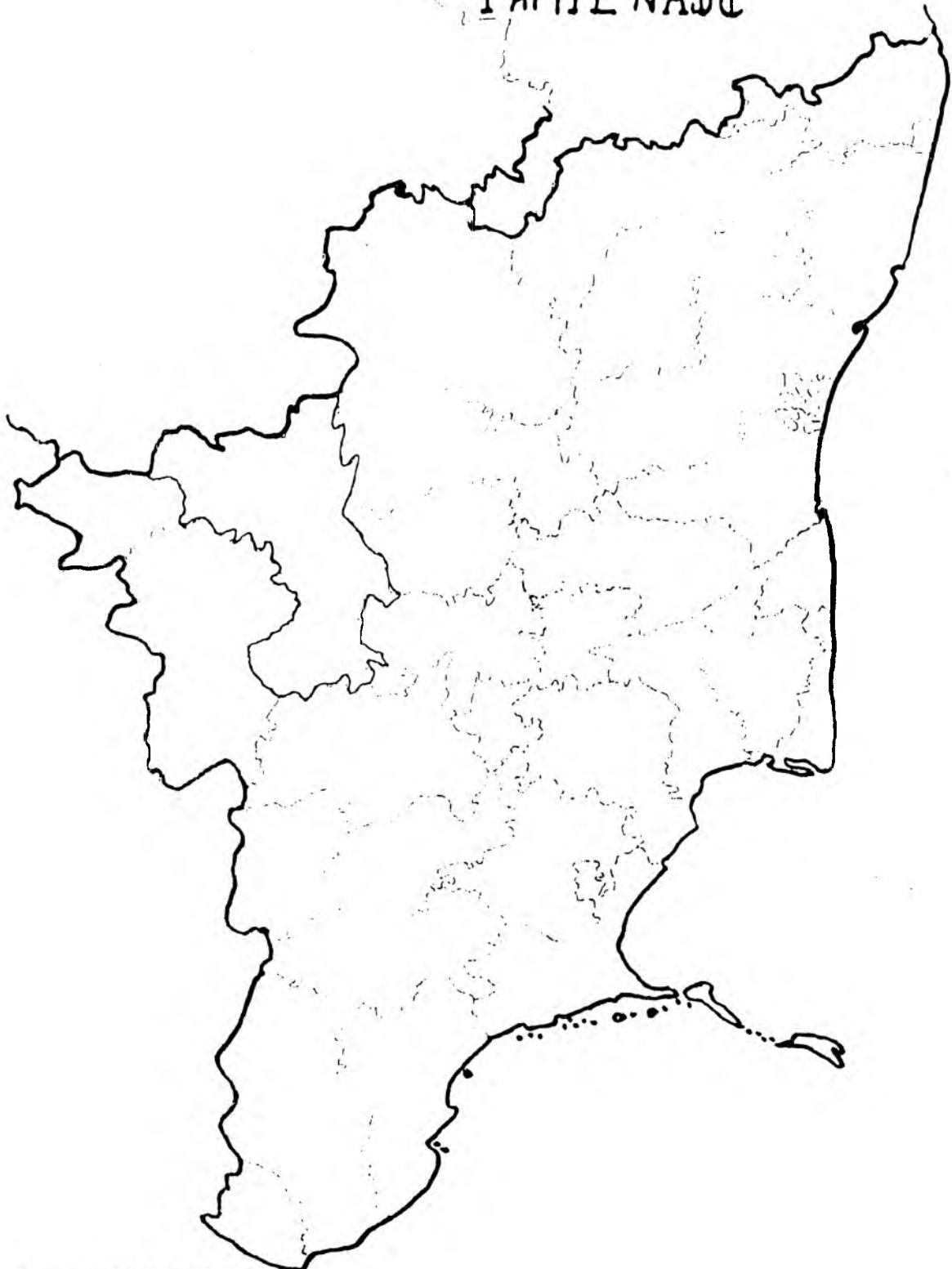
INDIA



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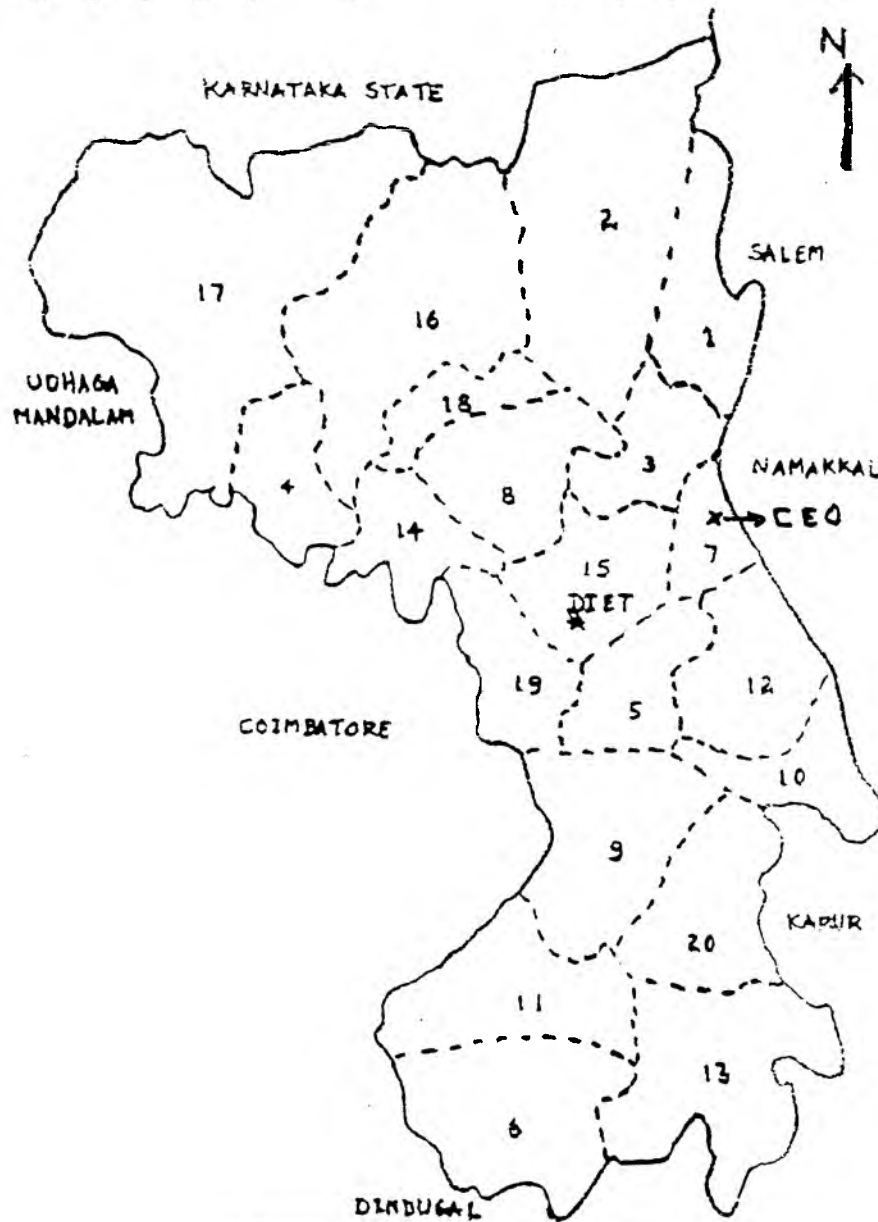
TAMILNADU MAP

TAMIL NADU



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DISTRICT MAP



ERODE DISTRICT BLOCKS

1. AMMAPETTAI
2. ANDHIYUR
3. BHAVANI
4. BHAVANI SAGAR
5. CHENNIMALAI
6. DHARAPURAM
7. ERODE
8. GOBICHETTIPALAYAM
9. KANGAYAM
10. KODUMUDI
11. KUNDADAM
12. MODAKKURICHI
13. MULANUR
14. NAMBIYUR
15. PERUNDURAI
16. SATHIAMANGALAM
17. THALAVADI
18. THOOKKANAICKEN PALAYAM
19. UTHUKKULI
20. VELLAKOIL

AWP & B
2003-04

CHAPTER –I

PLAN

OVERVIEW

INDEX

CHAPTER	CONTENTS	PAGE No.
I	PLAN OVERVIEW	
	1.1.Introduction	1
	1.2.Planning Process	2
	1.3.General Profile	4
	1.4.Educational Profile	7
	1.4.1 Access	10
	1.4.2.Enrolment –GER &NER	12
	1.4.2.1. Boys & Girls	13
	1.4.2.2. SC & ST Children	14
	1.4.2.3. Disabled Children	15
	1.4.3. Completion Rate	16
	1.4.4. Retention Rate	17
	1.4.5. Dropout Rate	18
	1.4.6. Transition Rate	19
	1.4.7. Teacher Pupil Ratio	20
	1.5. Early Childhood Care and Education	21
	1.6. Out of School Children	22
	Annexure-- ID card	23
	1.7.Special Focus Group	24
	1.8. VECs,CRCs,BRCs	25
	1.9.Infrastructure	
	1.9.1.Block Resource Centres	26
	1.9.2.Cluster Resource Centres	27
	1.9.3.Three Classrooms	28
	1.9.4. Two Classrooms	29
	1.9.5.Toilets	30
	1.9.6.Drinking Water Facilities	31
	1.10.District Project Office.	32

CHAPTER	CONTENTS	PAGE No.
II	PROGRESS REVIEW	
	2.1.Introduction	33
	2.2.Opening of Primary Schools	34
	2.2.2.Upper primary Schools	35
	2.2.3.EGS Centres	36
	2.3.Progress in ENROLMENT	
	2.3.1. Boys & Girls	37
	2.3.2. SC & ST	39
	2.3.3. Disabled	41
	2.4.Progress in Completion	42
	2.5. Retention	43
	2.6.Transition	44
	2.7.Attendance	46
	2.8.Pupils' Achievement	47
	2.9.Mainstreaming out of school children	49
	Annexure-- ID card	50
	2.9.1.Bridge Course/Transit Camps	51
	2.9.2.Residential Schools	52
	2.10.Appointment of Teachers	52
	2.11. Programmes for Disabled	53
	2.12.Programmes for SC/ST	53
	2.13.Programmes for Girls	53
	2.14.Early Childhood Care and Education	54
	2.15.Functioning of Village Education Committees	54
	2.16.Activities in Cluster Resource Centres	55
	2.17.Programmes in Block resource Centres	56
	2.18.Research,Evaluation and Monitoring	57
	2.19.Improving Infrastructure	
	2.19.1. Construction of Block Resource Centres	59
	2.19.2.Construction of Cluster resource Centres	60
	2.19.3.Construction of Three Classrooms	61
	2.19.3.Construction of Two Classrooms	62
	2.19.5.Provision of Toilet Facilities	63
	2.19.6.Provision of Drinking Water Facilities	64
	2.20.Maintanance and Repairs	65
	2.21.Programmes for Quality Improvement	66
	2.21.1.Capacity Building for Project Staff	66
	2.21.2. Training of Teachers	67
	2.21.3.Orientation to VEC Members	68
	2.21.4.Provision of TLM,TLE,School Grant	69
	2.21.5.Curriculum Revision –VI Standard Textbooks	70
	2.21.6.Innovation – Computer Literacy, Vocational Skill Development Skills.	70

CHAPTER	CONTENTS	PAGE No.
II	2.22. Project Management	72
	2.22.1. Establishment of MIS	72
	2.22.2. Implementation of DISE	72
	2.22.3. Appointment of Project Staff	73
	2.23. Convergence with Ongoing Schemes	74
	2.24. Issues and Strategies	75
	2.24.1. Access	75
	2.24.2. Enrolment	75
	2.24.3. Drop out	75
	2.24.4. Repetition	76
	2.24.5. Completion	76
	2.24.6. Teacher Pupils Ratio	77
	2.24.7 Class Room Transaction	77
	2.24.8. Civil Works	78
	2.24.9. Resource Mobilization	78
	2.24.10. Monitoring and Evaluation	78
	III	Activities and Budget
	3.1. Primary Schools	79
	3.2. Upper Primary Schools	79
	3.3. Alternative and Innovation Education	80
	3.4. Special Focus Groups	81
	3.5. Village Education committee	81
	3.6. Cluster Resource Centres	82
	3.7. Block Resource Centres	82
	3.8. Research, Evaluation and Monitoring	83
	3.9. Civil Construction Works	83
	3.10. Maintenance and Repair works	84
	3.11. Management	84
	3.12. Training	86
	3.13. Innovation	86
	3.14. Procurement Plan	87
	3.15. Implementation Schedule	88
	3.16. Annexure	
	Table A,	
	Table B,	90
	Table C	
	Table D.	

CHAPTER I

PLAN OVERVIEW

1.1 INTRODUCTION

Education is the catalytic factor, which leads to human resource development comprising better health and nutrition, improved socio-economic opportunities and more congenial and beneficial natural environment for all. There is already enough evidence in India to show that high Literacy rate, especially high female literacy rate is associated with low rates of population growth, infant mortality and maternal mortality besides a higher rate of life expectancy. Although the country has not yet achieved the goal of universalisation of elementary education (UEE) the 2001 census results reveal a literacy rate of 65%, with a higher rate of for female literacy (54%). This is highly encouraging and the country can hope to achieve the ultimate goal of Education for all by 2010 AD.

The strategy of the present plan underwent a change in the middle of the plan period with the adoption of the SSA in 2001. The new thrust in elementary education emphasized the aspects of: (i) universal enrolment and universal retention and (ii) good substantial improvement in quality of education. The thrust area achieved progress through the implementation of the SSA pre-project activities and major activities in 2001 – 02 and 2002 – 03. This chapter unveils the present status of the thirteen major activities one by one.

1.2.PLANNING PROCESS

The state level workshop was conducted under the chairmanship of Education Secretary on **16.3.2003**. In this workshop the ways and means to prepare the annual budget 2003 – 2004. were discussed.

The Directors of the school Education Department shared their experience from their previous field visits and there was interaction between the Directors and the participants (CEOs, DEEOs and DIET Personnel). Finally the Secretary gave valuable directions to prepare the **A W P & B 2003 - 2004**.

The regional level workshop was conducted on **18.3.2003** at Coimbatore. The District Planning Committee members of Coimbatore, Erode, Nilgiris and Salem District attended the workshop. The representative of SPD discussed about the budget with the members of the planning committees and gave valuable suggestions to prepare **AWP&B 2003 – 2004**.

The first district level workshop was conducted by District programme coordinator of Erode on **20.3.2003**. A representative from the state project directorate participated and gave the guidelines for the preparation of AWP & B 2003-04. The joint director of higher secondary, DPC, ADPC and DIET Planning wing H.O.D and S.O. also participated in this workshop and gave their instructions to the BEC members to motivate the VECs in this annual planning process. On the same day, the District planning team visited a few VECs, BRCs and ECCE centers and observed their functioning. The district planning committee consolidated BECs need- based reports up to **31.3.2003**. The District Education committee (DEC) finalized the district plan 2003 – 2004 based on needs and priorities.

Erode district has 1884 Village Education Committees (VECs). The village level workshop and planning meetings were conducted on 21.3.2003 – 25.3.2003 in all VECs. They listed out their needs for 2003-04 and they consolidated their block-wise needs and submitted to the block education committee.

The block level workshop was conducted on 26.3.2003. The block level planning committee collected reports from the VECs and submitted the consolidated reports to the district level committee.

Three day workshop on annual work plan and Budget 2003 – 2004 was conducted at Gandhigram University by the State Projector Director (SPD) from 27.3.2003 to 29.3.2003. All the District planning committee members attended the workshop. The SPD Presented the structure of overall annual work plan and Budget 2003 – 2004. The joint Director (Training) DTERT suggested to prepare the training schedule and discussed about the Learner – Teacher based training needs. The Managing Director of “ACTION AID” spoke on the importance of IED. Special Secretary , School education Department, eminent educationists and Industrial magnates expressed their invaluable views on the abolition of Child labour and the urgent need for the universalisation of elementary education.

The State level workshop for budgeting 2003 – 2004, was conducted by State Project Director, under chairmanship of Education Secretary from 7.4.2003 to 10.4.2003. In this workshop the AWP & B 2003 – 2004 are finalized.

1.3.GENERAL PROFILE

Erode District came into existence as a result of bifurcation of the erstwhile Coimbatore in the year 1978. The Erode district in Tamilnadu is located between 10.36 degree and 11.58 degree of the latitude and between 76.49 degree and 77.58 degree of the east longitude and above the mean sea level of 171.91 metres. Erode District total area is 8,16,191 hectares.

1.3. POPULATION

According to 2001 census,

Total	=	25,74,067
Male	=	13,06,039
Female	=	12,68,028
Rural	=	53.8%
Urban	=	46.2%

TABLE 1.3. POPULATION

S.NO	BLOCK	POPULATION - 2001		
		MALE	FEMALE	TOTAL
1.	Erode	223507	210935	434442
2	Modakkuruchi	72762	70407	143169
3	Kodumudi	58962	58430	117392
4	Perundururai	65896	64158	130054
5	Chennimalai	46392	44854	91246
6	Uthukkuli	40910	40473	81383
7	Kangayam	40882	41207	82089
8	Vellakovil	48018	47299	95317
9	Dharapuram	77462	76824	154286
10	Kundadam	44177	43850	88027
11	Mulanur	35706	36644	72350
12	Ammapettai	63143	59301	122444
13	Anthiyur	59236	56367	115603
14	Bhavani	90151	86991	177142
15	Gobi	95066	92232	187298
16	Nambiyur	48101	46937	95038
17	T.N. Palayam	44995	44523	89518
18	Sathy	73324	70743	144067
19	Bhavani Sagar	49387	47941	97328
20	Thalavadi	27962	27912	55874
Total		1306039	1268928	2574067

SOURCE: CENSUS 1991

1.3. SC / ST POPULATION

According to 2001 census,

SCHEDULED CASTES

Total = 422737

Male = 213142

Female = 209595

SCHEDULED TRIBES

Total = 21313

Male = 10768

Female = 10545

1.3. LITERACY

According to census 2001,

	Male	Female
India	75.85	54.16
Tamil Nadu	82.33	64.55
Erode	75.49	55.26

The literacy rate of Erode District closely reflects the literacy rate of the country. But its literacy rate is lower than the average literacy rate of TamilNadu. According to census 2001, the Literacy rate of the District is 65.51% (Male 75.49% and Female 55.26%) .

1.3. DENSITY AND SEX RATIO

According to census 2001, density and Sex ratio of the District population are 314 and 971 respectively .

1.4. EDUCATIONAL PROFILE

SCHOOLS

The number of Schools in the year 2002 - 2003 is listed below.

TABLE -1.4. NUMBER OF SCHOOLS CATEGORYWISE

S.No	BLOCK	PRIMARY				UPPER PRIMARY			
		GOVT.	AIDED	UNAIDED	TOTAL	GOVT.	AIDED	UNAIDED	TOTAL
1.	Erode	67	17	32	116	19	15	62	96
2.	Modakkuruchi	97	5	4	106	21	--	2	23
3.	Kodumudi	61	14	8	83	17	4	2	23
4.	Perundurai	95	7	6	108	14	1	8	23
5.	Chennimalai	57	4	3	64	10	2	6	18
6.	Uthukkuli	68	-	-	68	14	1	5	20
7.	Kangayam	45	4	6	55	16	1	5	22
8.	Vellakovil	71	2	3	76	16	1	12	29
9.	Dharapuram	80	13	8	101	21	5	10	36
10.	Kundadam	88	5	2	95	10	1	1	12
11.	Mulanur	95	3	2	100	16	-	1	17
12.	Ammappettai	71	2	7	80	16	3	4	23
13.	Anthiyur	78	3	6	87	18	2	7	27
14.	Bhavani	69	8	-	77	40	-	7	47
15.	Gobi	65	10	6	81	22	6	5	33
16.	Nambiyur	77	-	2	79	15	-	2	17
17.	T.N. Palayam	35	1	5	40	10	1	1	12
18.	Sathy	59	8	5	71	17	2	5	24
19.	Bhavani Sagar	72	1	5	77	11	1	4	16
20.	Thalavadi	46	5	-	51	7	-	2	9
Total		1396	112	110	1618	330	46	151	527

SOURCE : DISE 2002-2003

In 2002-2003 five primary schools have upgraded as upper primary schools.

TEACHERS

The Strength of the Teachers in the year 2002 – 2003 are shown below.

TABLE - 1.4 .2. TEACHERS STRENGTH CATEGORYWISE

S.NO	BLOCK	PRIMARY		UPPER PRIMARY	
		2002 – 2003		2002 – 2003	
		ALL	GOVT.	ALL	GOVT.
1	Erode	824	329	482	289
2	Modakkuruchi	245	223	145	138
3	Kodumudi	300	152	168	106
4	Perundurai	271	223	188	100
5	Chennimalai	200	119	184	68
6	Uthukkuli	146	146	92	67
7	Kangayam	138	93	242	137
8	Vellakovil	216	137	144	81
9	Dharapuram	300	186	229	145
10	Kundadam	220	188	79	71
11	Mulanur	168	152	59	52
12	Ammapettai	242	125	171	101
13	Anthiyur	211	164	135	111
14	Bhavani	243	194	337	239
15	Gobi	271	176	289	181
16	Nambiyur	193	185	124	96
17	T.N. Palayam	175	114	85	68
18	Sathy	199	120	158	111
19	Bhavani Sagar	217	188	113	78
20	Thalavadi	103	79	46	31
Total		4882	3343	3470	2270

SOURCE : DISE 2002 – 2003

PUPILS ENROLMENT

The present enrolment of the pupils in the year 2002-03 is as follows

TABLE – 1.4 NUMBER OF PUPILS 2002 – 2003

S. NO	BLOCK	PRIMARY				UPPER PRIMARY			
		GOVT.	AIDED	UNAIDED	TOTAL	GOVT.	AIDED	UNAIDED	TOTAL
1.	Erode	15326	9941	16626	41893	9822	4575	6161	20558
2.	Modakkuruchi	8402	375	2229	11006	5181	--	79	5260
3.	Kodumudi	5288	1888	1832	9008	3017	1098	429	4544
4.	Perunduraj	10624	817	1050	12491	4135	219	1789	6163
5.	Chennimalai	5913	1812	1893	9618	2103	1195	1211	4609
6.	Uthukkuli	7758	--	276	8034	2072	94	927	3093
7.	Kangayam	5876	576	1364	7816	2837	446	360	3643
8.	Vellakovil	5177	107	2633	7917	2680	315	723	3618
9.	Dharapuram	6052	3202	3068	12322	3680	1544	913	6137
10.	Kundadam	5013	639	390	6042	1777	313	462	2552
11.	Mulanur	3647	312	100	4059	2652	--	200	2852
12.	Ammapettai	8668	1533	454	10655	4612	631	320	5563
13.	Anthiyur	8187	1247	2334	11768	4907	626	315	5848
14.	Bhavani	8091	1941	2694	12726	7338	--	1359	8697
15.	Gobi	8875	3569	3850	16294	3298	1815	1360	6473
16.	Nambiyur	6394	--	2111	8505	1473	---	1984	3457
17.	T.N. Palayam	5733	831	602	7166	3794	524	168	4586
18.	Sathy	7015	2235	4308	13558	4422	370	1591	6383
19.	Bhavani Sagar	6050	252	1425	7727	3078	345	400	3823
20.	Thalavadi	4405	1315	--	5720	2469	--	511	2980
TOTAL		142994	32592	48739	224325	75347	14110	21262	110719

SOURCE : DISE 2002 – 2003

1.4.1. ACCESS

1.4.1 ACCESS IN PRIMARY

The present number of the habitations with and without primary schools and the access rate in the year 2002-03 shown as below

TABLE 1.4.1.ACCESS RATE FOR PRIMARY - 2002-03

S.NO	BLOCK	NO. OF HABITATION	WITH PRIMARY	WITHOUT PRIMARY	GAR %	EGS
1	Erode	392	392	--	100	---
2	Modakkuruchi	126	126	--	100	---
3	Kodumudi	104	104	--	100	---
4	Perundurair	117	117	--	100	---
5	Chennimalai	72	72	--	100	---
6	Uthukkuli	81	81	--	100	---
7	Kangayam	74	72	--	98	2
8	Vellakovil	85	85	--	100	---
9	Dharapuram	136	133	--	100	3
10	Kundadam	65	63	--	98	2
11	Mulanur	78	78	-	100	---
12	Ammapettai	167	165	2	100	2
13	Anthiyur	85	81	4	100	4
14	Bhavani	78	77	1	100	1
15	Gobi	157	155	2	100	2
16	Nambiyur	102	102	--	100	---
17	T.N. Palayam	108	105	3	98	3
18	Sathy	126	111	15	97	15
19	Bhavani Sagar	85	78	7	100	5
20	Thalavadi	49	24	25	96	25
	TOTAL	2287	2223	64	99	64

SOURCE : HOUSEHOLD SURVEY 2000 – 2001 & DISE 2002-03

In the year 2001-02, Thirty-two primary schools were opened. No new primary schools was opened in 2002-2003 because the school- less habitations are not eligible according to the state norms.

1.4.1. ACCESS IN UPPER PRIMARY

The present number of the habitations with and without primary schools and the access rate in the year 2002-03 is as shown below

TABLE 1.4.1. ACCESS RATE FOR UPPER PRIMARY

S.NO	BLOCK	NO. OF HABITATION	WITH UPPER PRIMARY	WITHOUT UPPER PRIMARY	GAR %
1	Erode	392	392		100
2	Modakkuruchi	126	126	---	100
3	Kodumudi	104	104	---	98
4	Perundurair	117	112	5	96
5	Chennimalai	72	70	2	97
6	Uthukkuli	81	81	---	100
7	Kangayam	74	74	---	100
8	Vellakovil	85	85	---	100
9	Dharapuram	136	135	1	99
10	Kundadam	65	65	---	100
11	Mulanur	78	78	---	100
12	Ammapettai	167	167	---	100
13	Anthiyur	85	85	---	100
14	Bhavani	78	77	1	99
15	Gobi	157	156	1	99
16	Nambiyur	102	100	2	98
17	T.N. Palayam	108	103	5	95
18	Sathy	126	125	1	99
19	Bhavani Sagar	85	82	3	96
20	Thalavadi	49	47	2	96
	TOTAL	2287	2260	15	99

SOURCE : HOUSEHOLD SURVEY 2000 – 2001 & DISE 2002-03

In the year 2001-02 and 2002 – 03, respectively six and five primary schools were upgraded as upper primary schools each year.

1.4.2 ENROLMENT - GER and NER

The status of the GER and NER in the year 2002-03 are as shown below

TABLE 1.4.2.1. GER AND NER - 2002 - 03

S. No	BLOCK	PRIMARY						UPPER PRIMARY					
		GER			NER			GER			NER		
		BOYS	GIRLS	AVG	BOYS	GIRLS	AVG	BOYS	GIRLS	AVG	BOYS	GIRLS	AVG
1.	Erode	118	110	114	93	93	93	120	112	116	94	95	95
2.	Modakkuruchi	110	112	111	96	97	97	109	107	108	95	96	96
3.	Kodumudi	106	104	105	99	99	99	102	102	102	94	96	95
4.	Perundururai	107	109	108	88	88	88	102	104	103	92	94	93
5.	Chennimalai	100	100	100	90	92	91	110	104	106	96	94	95
6.	Uthukkuli	102	100	101	90	94	92	102	100	101	92	91	92
7.	Kangayam	104	112	108	89	90	90	104	101	103	90	90	90
8.	Vellakovil	103	108	104	98	99	98	107	103	105	99	97	98
9.	Dharapuram	100	100	100	95	95	95	100	100	100	92	90	91
10.	Kundadam	100	104	102	100	96	98	102	100	101	99	97	98
11.	Mulanur	106	104	105	96	98	97	110	106	108	100	94	97
12.	Ammapettai	106	110	108	96	94	95	106	108	107	92	90	91
13.	Anthiyur	100	100	100	95	85	90	100	100	100	95	88	90
14.	Bhavani	103	102	103	99	98	99	104	102	103	97	96	97
15.	Gobi	109	106	108	99	95	97	110	108	109	98	94	96
16.	Nambiyur	108	106	107	98	96	97	111	109	110	96	92	94
17.	T.N. Palayam	108	107	108	92	91	92	102	112	107	98	91	95
18.	Sathy	100	100	100	90	93	92	100	100	100	88	84	86
19.	Bhavani Sagar	100	100	100	98	98	98	99	99	99	90	90	90
20.	Thalavadi	86	84	85	85	79	82	87	82	85	81	83	82
	TOTAL	104	107	106	92	92	92	107	101	104	93	91	92

SOURCE : COHORT STUDY 2002-2003

This indicates that GER is more than 100% at primary and upper primary level whereas the NER is 92% both primary and upper primary level.

1.4. 2.1. BOYS AND GIRLS

The enrolment of boys and girls in 2002 – 03 are shown below

TABLE 1.4.2.1. ENROLMENT OF BOYS AND GIRLS - 2002 – 03

S.No	BLOCK	2002 - 03					
		PRIMARY			UPPER PRIMARY		
		BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
1	Erode	20665	21228	41893	10321	10237	20558
2	Modakkuruchi	5527	5379	10906	2657	2603	5206
3	Kodumudi	4800	4208	9008	2283	2261	4544
4	Perundurai	6471	6020	12491	3110	3033	6143
5	Chennimalai	4733	4385	9118	2248	2161	4409
6	Uthukkuli	4406	4228	8634	1582	1511	3093
7	Kangayam	4132	3684	7816	1872	1771	3643
8	Vellakovil	4034	3883	7917	1841	1777	3618
9	Dharapuram	6413	5909	12322	3084	3053	6137
10	Kundadam	3160	2882	6042	1248	1304	2552
11	Mulanur	2154	1905	4059	1403	1449	2852
12	Ammapettai	5928	4727	10655	2775	2788	5563
13	Anthiyur	6170	5598	11768	2870	2978	5848
14	Bhavani	6687	6039	12726	4422	4375	8797
15	Gobi	8390	7904	16294	3224	3249	6473
16	Nambiyur	4322	4183	8505	1704	1753	3457
17	T.N. Palayam	3717	3449	7166	2306	2280	4586
18	Sathy	6906	6657	13558	3204	3179	6383
19	Bhavani Sagar	4008	3719	7727	1913	1910	3823
20	Thalavadi	2923	2797	5720	1512	1468	2980
	TOTAL	115541	108784	224325	55579	55140	110719

SOURCE : DISE 2002-03

- In primary school 1,15,541 Boys and 1,08,784 Girl Children were enrolled during the year 2002-2003.
- In upper primary 55,579 Boys and 55,140 Girls were enrolled during the year 2002-2003.

1.4.2.2. SC-ST CHILDREN

The enrolment of SC and ST Children in 2002 – 03 are shown below

TABLE 1.4.2.3. ENROLMENT OF SC AND ST - 2002 – 03

S.NO	BLOCK	ENROLMENT IN 2002 - 03					
		PRIMARY			UPPER PRIMARY		
		SC	ST	TOTAL	SC	ST	TOTAL
1.	Erode	7106	137	7243	2916	40	2956
2.	Modakkuruchi	3030	37	3067	1540	19	1559
3.	Kodumudi	1759	4	1763	1110	6	1116
4.	Perundurai	2346	106	2452	1211	3	1214
5.	Chennimalai	1593	---	1593	651	---	651
6.	Uthukkuli	1883	3	1886	904	1	905
7.	Kangayam	1925	9	1934	892	1	893
8.	Vellakovil	1918	--	1918	908	--	908
9.	Dharapuram	4203	9	4212	1949	4	1953
10.	Kundadam	2217	--	2217	449	--	449
11.	Mulanur	1492	--	1492	704	--	704
12.	Ammapettai	2448	249	2697	1042	41	1083
13.	Anthiyur	2037	535	2572	947	48	995
14.	Bhavani	2194	50	2244	1295	6	1301
15.	Gobi	2859	7	2866	1609	4	1613
16.	Nambiyur	1625	1	1626	328	1	329
17.	T.N. Palayam	1400	181	1581	530	18	548
18.	Sathy	2343	795	3138	1091	113	1204
19.	Bhavani Sagar	2068	22	2090	919	14	933
20.	Thalavadi	1315	630	1945	640	152	792
	TOTAL	47761	2775	50536	21635	471	22106

SOURCE : DISE 2002-03

- ▶ In primary 47,761 SC Students and 2775 ST Students were enrolled during the year 2002-2003.
- ▶ In upper primary 21635 SC Students and 471 ST Students were enrolled during the year 2002-2003.

1.4.2.3. DISABLED CHILDREN

The enrolment of disabled Children in 2002 – 03 are shown below

TABLE 1.4.2.3. ENROLMENT OF DISABLED CHILDREN - 2002 – 03

S.NO	BLOCK	DISABLED CHILDREN (6 –10 YEARS)	ENROLMENT IN PRIMARY	DISABLED CHILDREN (11-13YEARS)	ENROLMENT IN UPPER PRIMARY
1.	Erode	388	187	187	103
2.	Modakkuruchi	67	14	26	10
3.	Kodumudi	99	53	32	8
4.	Perundurai	87	38	17	14
5.	Chennimalai	102	41	21	16
6.	Uthukkuli	114	43	19	13
7.	Kangayam	67	23	12	5
8.	Vellakovil	68	28	14	9
9.	Dharapuram	123	32	13	19
10.	Kundadam	67	29	12	7
11.	Mulanur	41	23	21	7
12.	Ammapettai	61	22	19	7
13.	Anthiyur	147	44	16	13
14.	Bhavani	112	29	24	22
15.	Gobi	169	33	12	16
16.	Nambiyur	63	22	17	7
17.	T.N. Palayam	63	22	22	8
18.	Sathy	114	26	16	10
19.	Bhavani Sagar	48	27	32	11
20.	Thalavadi	106	40	27	13
	TOTAL	2103	776	559	318

SOURCE : DISE 2002-03

Integrated education for the disabled encourages provision of access to education to all disabled children with necessary facilities for a barrier – free environment.

1.4.3. COMPLETION RATE

The status of the completion rate in the year 2002 – 03 is shown as below

TABLE – 1.4.3 BLOCK WISE COMPLETION RATE

S.No	BLOCK	PRIMARY			UPPER PRIMARY		
		BOYS	GIRLS	AVG	BOYS	GIRLS	AVG
1.	Erode	68	72	70	75	74	74.5
2.	Modakkuruchi	66	67	66.5	78	74	76
3.	Kodumudi	78	74	76	72	68	70
4.	Perundurai	66	64	65	76	74	75
5.	Chennimalai	64	59	61.5	69	63	66
6.	Uthukkuli	63	61	62	71	69	70
7.	Kangayam	70	67	68.5	64	66	65
8.	Vellakovil	64	60	62	65	60	62.5
9.	Dharapuram	66	63	64.5	71	68	69.5
10.	Kundadam	70	67	68.5	75	74	74.5
11.	Mulanur	66	62	64	80	77	78.5
12.	Ammapettai	64	58	61	74	66	70
13.	Anthiyur	65	61	63	73	69	71
14.	Bhavani	68	17	69	65	67	66
15.	Gobi	72	78	75	71	77	74
16.	Nambiyur	78	72	75	72	68	70
17.	T.N. Palayam	70	70	70	78	74	76
18.	Sathy	69	63	66	73	71	72
19.	Bhavani Sagar	70	66	68	73	71	72
20.	Thalavadi	59	51	55	56	50	53
	AVG	68	65	67	72	69	70

SOURCE : COHORT STUDY 2002 –2003

Completion rate at the primary level is 67 and it is 70 at the upper primary level. Completion rate of boys is more than the girls at both levels.

1.4. 4. REPETITION RATE

The status of the Repetition rate in the year 2002 – 03 is shown as below

TABLE – 1.4.4 BLOCK WISE REPETITION RATE

S.No	BLOCK	PRIMARY			UPPER PRIMARY		
		BOYS	GIRLS	AVG	BOYS	GIRLS	AVG
1.	Erode	18	14	16	10	12	11
2.	Modakkuruchi	16	14	15	11	9	10
3.	Kodumudi	10	12	11	17	13	15
4.	Perundurai	18	20	19	13	11	12
5.	Chennimalai	13	14	13.5	13	15	14
6.	Uthukkuli	21	19	20	16	15	15.5
7.	Kangayam	18	13	15.5	11	13	12
8.	Vellakovil	17	18	17.5	12	13	12.5
9.	Dharapuram	14	12	13	8	7	7.5
10.	Kundadam	21	20	20.5	13	12	12.5
11.	Mulanur	24	26	25	10	11	10.5
12.	Ammapettai	10	11	10.5	10	8	9
13.	Anthiyur	20	20	20	12	14	13
14.	Bhavani	14	10	12	16	10	13
15.	Gobi	18	12	15	12	10	11
16.	Nambiyur	8	10	9	11	13	12
17.	T.N. Palayam	20	18	19	12	10	11
18.	Sathy	21	23	22	16	14	15
19.	Bhavani Sagar	19	21	20	12	10	11
20.	Thalavadi	13	11	12	13	11	12
	AV.	17	16	16	12	12	12

SOURCE : COHORT STUDY 2002 –2003

The repetition rate of boys at the primary level is more and at the upper primary level the completion rate of boys and girls is equal.

1.4.5. DROPOUT RATE

The status of the Dropout rate in the year 2002 – 03 is shown as below

TABLE – 1.4.5. BLOCK WISE DROPOUT RATE

S.No	BLOCK	PRIMARY			UPPER PRIMARY		
		BOYS	GIRLS	AVG	BOYS	GIRLS	AVG
1.	Erode	14	14	14	15	14	14.5
2.	Modakkuruchi	18	19	18.5	11	17	14
3.	Kodumudi	12	14	13	11	19	15
4.	Perundurai	16	16	16	11	15	13
5.	Chennimalai	23	27	25	18	22	20
6.	Uthukkuli	16	20	18	13	16	14.5
7.	Kangayam	12	20	16	25	21	23
8.	Vellakovil	19	22	20.5	23	27	25
9.	Dharapuram	20	25	22.5	21	25	23
10.	Kundadam	9	13	11	10	14	12
11.	Mulanur	10	12	11	10	12	11
12.	Ammappettai	26	31	28.5	16	26	21
13.	Anthiyur	15	18	17	15	17	16
14.	Bhavani	18	20	19	19	23	21
15.	Gobi	10	10	10	17	13	15
16.	Nambiyur	14	18	16	17	19	18
17.	T.N. Palayam	10	12	11	10	16	13
18.	Sathy	10	14	12	11	15	13
19.	Bhavani Sagar	11	13	12	15	19	17
20.	Thalavadi	28	35	31.5	31	39	35
	AV.	16	19	17	16	19	18

SOURCE : COHORT STUDY 2002 –2003

The dropout rate of girls is more than the dropout rate of boys both at the primary and upper primary levels.

1.4.6 TRANSITION RATE

The status of the transition rate in the year 2002 – 03 is shown as below

TABLE – 1.4.6. BLOCK WISE TRANSITION RATE

S.NO	BLOCK	TRANSITION RATE 2002-03					
		V TO VI			VIII TO IX		
		ALL	SC	ST	ALL	SC	ST
1.	Erode	96	93	91	89	75	87
2.	Modakkuruchi	67	63	59	81	76	69
3.	Kodumudi	95	92	--	86	77	--
4.	Perundurai	96	85	--	89	76	84
5.	Chennimalai	87	96	--	88	77	--
6.	Uthukkuli	94	91	--	79	70	81
7.	Kangayam	82	71	--	84	73	84
8.	Vellakovil	89	86	--	77	68	--
9.	Dharapuram	97	93	--	78	66	--
10.	Kundadam	77	75	--	68	60	--
11.	Mulanur	94	95	--	70	61	--
12.	Ammapettai	85	96	100	90	71	90
13.	Anthiyur	69	65	93	77	66	68
14.	Bhavani	98	98	91	73	63	91
15.	Gobi	96	97	--	83	72	76
16.	Nambiyur	97.5	87	--	82	73	--
17.	T.N. Palayam	86	86	100	71	61	62
18.	Sathy	90	87	81	72	61	63
19.	Bhavani Sagar	90	89	100	74	63	77
20.	Thalavadi	89	63	49	89	78	75
AVERAGE		89	85	85	80	70	71

SOURCE : COHORT STUDY 2002 –2003

The District transition rate at the primary level is 89 and 80 at the upper primary level. The transition rate at upper primary is less, because some children take up a vocation and some especially girls, discontinue their studies after completing 8th std.

1.4.7. TEACHER PUPIL RATIO

The status of the Teacher pupil ratio in the year 2002 – 03 is shown as below

TABLE – 1.4.7. TEACHER- PUPIL RATIO - 2002 – 2003

S.No	Block	TPR	
		Primary	Upper Primary
1.	Erode	1 : 43	1 : 46
2.	Modakkuruchi	1 : 33	1 : 52
3.	Kodumudi	1 : 30	1 : 38
4.	Perundurai	1 : 43	1 : 50
5.	Chennimalai	1 : 45	1 : 43
6.	Uthukkuli	1 : 39	1 : 44
7.	Kangayam	1 : 33	1 : 35
8.	Vellakovil	1 : 36	1 : 47
9.	Dharapuram	1 : 33	1 : 42
10.	Kundadam	1 : 24	1 : 36
11.	Mulanur	1 : 20	1 : 51
12.	Ammapettai	1 : 52	1 : 50
13.	Anthiyur	1 : 45	1 : 45
14.	Bhavani	1 : 40	1 : 56
15.	Gobi	1 : 36	1 : 47
16.	Nambiyur	1 : 35	1 : 50
17.	T.N. Palayam	1 : 42	1 : 53
18.	Sathy	1 : 42	1 : 47
19.	Bhavani Sagar	1 : 37	1 : 44
20.	Thalavadi	1 : 51	1 : 61
	Average	1 : 38	1 : 47

SOURCE : COHORT STUDY 2002 - 2003

The above table indicates that TPR is less than 1:40. for primary and 1.47 for upper primary. Hence there is a need for additional teachers at the upper primary level.

1.5.EARLY CHILDHOOD CARE AND EDUCATION (ECCE)

The position of the early childhood care and education in the year 2002 – 03

TABLE 1.5 . BLOCK WISE ECCE CENTRES AND CHILDREN

S.NO.	BLOCK	3-5 AGE GROUP CHILDREN	NO. OF AGANWADI CENTRES	NO. OF ENROLLED CHILDREN
1.	Erode	5097	59	5097
2.	Modakkuruchi	2780	53	2780
3.	Kodumudi	2411	58	2411
4.	Perundurai	3285	65	3285
5.	Chennimalai	3566	37	3566
6.	Uthukkuli	3141	39	3141
7.	Kangayam	1685	29	1685
8.	Vellakovil	2068	34	2068
9.	Dharapuram	1882	43	1882
10	Kundadam	1956	54	1956
11	Mulanur	1036	39	1036
12	Ammapettai	4105	56	4105
13	Anthiyur	3049	55	3049
14	Bhavani	3402	56	3402
15	Gobi	3195	56	3195
16	Nambiyur	3465	41	3465
17	T.N. Palayam	2227	33	2227
18	Sathy	2657	65	2657
19	Bhavani Sagar	1950	36	1950
20	Thalavadi	2426	56	2426
	TOTAL	55381	964	55381

SOURCE : DISE 2002-03

- The above table shows that all the children in the age group 3-5 are enrolled in 964 Anganwadi centers in Erode district is reflects 100% enrolment .

1.6 OUT OF SCHOOL CHILDREN

The position of the out of school children as on 30.9.2002 is as shown below

TABLE 1.6. BLOCK WISE OUT OF SCHOOL CHILDREN

S.NO.	BLOCK	NO.OF OUT OF SCHOOL CHILDREN 6 – 13 YEARS				
		BOYS	GIRLS	TOTAL	SC	ST
1.	Erode	928	663	1591	1064	31
2.	Modakkuruchi	322	363	685	132	--
3.	Kodumudi	249	246	495	92	--
4.	Perundurai	261	292	553	82	--
5.	Chennimalai	301	346	647	103	--
6.	Uthukkuli	249	284	533	72	--
7.	Kangayam	129	206	335	59	--
8.	Vellakovil	166	191	357	57	--
9.	Dharapuram	585	607	1192	237	--
10.	Kundadam	115	126	241	49	--
11.	Mulanur	97	100	197	28	--
12.	Ammappettai	365	346	711	100	15
13.	Anthiyur	397	391	788	118	227
14.	Bhavani	391	295	686	86	12
15.	Gobi	481	521	1002	158	--
16.	Nambiyur	364	414	778	83	--
17.	T.N. Palayam	311	317	628	48	92
18.	Sathy	542	672	1214	245	117
19.	Bhavani Sagar	279	354	633	123	29
20.	Thalavadi	436	546	982	172	372
	TOTAL	6968	7280	14248	3408	895

SOURCE : DISE 2002-03

As per the perspective plan the number of out of school children was 18396., 14248 children who are still out of school have to be mainstreamed.

Annexure ID
Page-1

Regn.No.	<input style="width: 90%;" type="text"/>	IDENTITY CARD
Never Enrolled / Dropout Child		
District :	<input style="width: 150px;" type="text"/>	BRC : <input style="width: 100px;" type="text"/> CRC : <input style="width: 100px;" type="text"/> VEC : <input style="width: 100px;" type="text"/>
1. Name of the Child	:	
2. Father's / Guardian's Name	:	
3. Address	:	
4. Age	:	
5. Sex	:	Male / Female
6. Community	:	SC/ST/MBC/BC/Others
7. Religion	:	Hindu/Muslim/Christian/Others

Page-2

8. Whether Disabled	:	Yes/No
9. Status of the Child during Enumeration	:	Dropout/Never enrolled/Child labourer
10. Present status	:	Admitted in School
11. Address of the School and Class	:	
		Signature :
		BRC Supervisor :
		Block :

1.7 SPECIAL FOCUS GROUP

GIRLS EDUCATION

For Girls education the girl children below poverty line were selected and adopted the special coaching programme to improve their quality. This programme covered nearly 15000 children.

SC AND ST - EDUCATION

For SC and ST education the SC and ST children below poverty line were selected and adopted the special coaching programme to improve their quality. This programme covered nearly 30000 children in the year 2002 – 03.

DISABLED CHILDREN

The implementation of integrated education for disabled children has been entrusted to the following NGOs (CRC - Cheran Religion Christian Services Society, TRED - Trust for Rural Education and Development and JEEVAALAYA Service-J.S.) in the year 2002- 03 as shown below

TABLE 1.7. BLOCKWISE DISABLED CHILDREN AND THEIR NGO

S.NO.	BLOCK	NO. OF DISABLED CHILDREN	NO. OF NGOs' VOLUNTEER	NO. OF CHILDREN ENROLLED BY NGOs
1.	Erode	575	CRCS	290
2.	Modakkuruchi	93	J.S.	24
3.	Kodumudi	131	J.S.	61
4.	Perundurai	104	CRCS	52
5.	Chennimalai	123	CRCS	57
6.	Uthukkuli	133	CRCS	56
7.	Kangayam	79	J.S.	28
8.	Vellakovil	82	J.S.	37
9.	Dharapuram	136	J.S.	51
10	Kundadam	79	J.S.	36
11	Mulanur	62	J.S.	30
12	Ammapettai	80	CRCS	29
13	Anthiyur	163	CRCS	57
14	Bhavani	136	CRCS	51
15	Gobi	178	TRED	49
16	Nambiyur	180	TRED	29
17	T.N. Palayam	85	TRED	30
18	Sathy	130	TRED	36
19	Bhavani Sagar	80	TRED	38
20	Thalavadi	133	TRED	53
TOTAL		2662		1094

SOURCE : DISE 2002-03

Out of 2662 disabled children identified 1094 children have been covered in 2002-03.

1.8 VECs, CRCs AND BRCs

The position of district project implementation bodies, in the year 2002 – 03, are shown below

TABLE 1.8. BLOCKWISE VECs, CRCs AND BRCs

S.NO.	BLOCK	VEC		CRC		BRC	
		NUMBER	MEMBER	NUMBER	MEMBER	NO. OF SUPERVISORS	NO. OF TEACHER EDUCATORS
1.	Erode	118	1770	20	966	1	7
2.	Modakkuruchi	123	1845	9	374	1	7
3.	Kodumudi	96	1440	7	356	1	7
4.	Perundurai	117	1755	9	366	1	7
5.	Chennimalai	73	1095	8	313	1	7
6.	Uthukkuli	83	1245	7	223	1	7
7.	Kangayam	66	990	5	253	1	7
8.	Vellakovil	90	1350	7	227	1	7
9.	Dharapuram	119	1785	11	448	1	7
10.	Kundadam	104	1560	6	249	1	7
11.	Mulanur	114	1710	5	214	1	7
12.	Ammapettai	92	1380	8	131	1	7
13.	Anthiyur	101	1515	8	307	1	7
14.	Bhavani	117	1755	11	482	1	7
15.	Gobi	103	1545	12	489	1	7
16.	Nambiyur	92	1380	7	281	1	7
17.	T.N. Palayam	47	705	5	215	1	7
18.	Sathy	86	1290	8	287	1	7
19.	Bhavani Sagar	81	1215	7	280	1	7
20.	Thalavadi	58	870	4	134	1	7
	TOTAL	1884	28260	164	6595	20	140

SOURCE : DISE 2002-03

All the schools in the district have constituted a VEC which are functioning effectively.

1.9. INFRASTRUCTURE

1.9.1 Block Resource Centers

The status of the BRC building facilities in the year 2002 – 03 is shown as below

TABLE 1.9.1 BLOCK RESOURCE CENTERS

S. No	Block	No. of BRC
1	Erode	---
2	Modakkuruchi	1
3	Kodumudi	---
4	Perundurai	---
5	Chennimalai	---
6	Uthukkuli	---
7	Kangayam	1
8	Vellakovil	---
9	Dharapuram	1
10	Kundadam	---
11	Mulanur	---
12	Ammapettai	1
13	Anthiyur	---
14	Bhavani	1
15	Gobi	1
16	Nambiyur	---
17	T.N. Palayam	---
18	Sathy	1
19	Bhavani Sagar	---
20	Thalavadi	---
	Total	7

SOURCE DISE 2002 - 03

During the year 2002-2003 7 BRC Building have been sanctioned to construct at the rate of Rs 6 lakhs each.

1.9.2 Construction of Cluster Resource Centers

The status of the CRC building facilities in the year 2002 – 03 is shown as below

TABLE 1.9.2 BLOCK WISE CLUTSTER RESOURCE CENTERS

S. No	Block	No. of CRC
1	Erode	1
2	Modakkuruchi	--
3	Kodumudi	--
4	Perundurai	1
5	Chennimalai	--
6	Uthukkuli	--
7	Kangayam	--
8	Vellakovil	1
9	Dharapuram	1
10	Kundadam	--
11	Mulanur	--
12	Ammapettai	--
13	Anthiyur	--
14	Bhavani	1
15	Gobi	1
16	Nambiyur	1
17	T.N. Palayam	--
18	Sathy	1
19	Bhavani Sagar	--
20	Thalavadi	--
	Total	8

SOURCE DISE 2002 - 03

During the year 2002-2003 8 CRC Building have been sanctioned to construct at the rate of Rs 2 lakhs each.

1.9.3 Three Classrooms

The status of the Three Classroom building facilities in the year 2002 – 03 is shown as below

TABLE 1.9.3 BLOCK WISE THREE CLASSROOMS

S. No	Block	No. of Three Classrooms
1	Erode	2
2	Modakkuruchi	3
3	Kodumudi	--
4	Perundurai	2
5	Chennimalai	4
6	Uthukkuli	1
7	Kangayam	3
8	Vellakovil	--
9	Dharapuram	--
10	Kundadam	--
11	Mulanur	--
12	Ammapettai	1
13	Anthiyur	1
14	Bhavani	2
15	Gobi	2
16	Nambiyur	1
17	T.N. Palayam	4
18	Sathy	2
19	Bhavani Sagar	1
20	Thalavadi	1
	Total	30

SOURCE DISE 2002 - 03

During the year 2002-03 30 Three class rooms are allotted and sanctioned and construction works are in progress.

1.9.4 Two Classrooms

The status of the Two Classrooms building facilities in the year 2002 – 03 is shown as below

TABLE 1.9.4 BLOCK WISE TWO CLASS ROOMS

S. No	Block	No. of Two Classrooms
1	Erode	1
2	Modakkuruchi	2
3	Kodumudi	1
4	Perundurai	5
5	Chennimalai	3
6	Uthukkuli	-
7	Kangayam	-
8	Vellakovil	-
9	Dharapuram	3
10	Kundadam	-
11	Mulanur	-
12	Ammapettai	2
13	Anthiyur	2
14	Bhavani	7
15	Gobi	2
16	Nambiyur	2
17	T.N. Palayam	5
18	Sathy	2
19	Bhavani Sagar	2
20	Thalavadi	3
	Total	42

SOURCE DISE 2002 - 03

During the year 2002-2003 42 Two class rooms constructions works are in progress.

1.9.5 TOILETS

The status of the Toilet facilities in the year 2002 – 03 is shown as below

TABLE 1.9.5 BLOCK WISE TOILETS

S. No	Block	No. of Toilets
1	Erode	11
2	Modakkuruchi	18
3	Kodumudi	6
4	Perundurai	12
5	Chennimalai	10
6	Uthukkuli	1
7	Kangayam	4
8	Vellakovil	--
9	Dharapuram	11
10	Kundadam	--
11	Mulanur	--
12	Ammapettai	5
13	Anthiyur	--
14	Bhavani	30
15	Gobi	11
16	Nambiyur	1
17	T.N. Palayam	16
18	Sathy	6
19	Bhavani Sagar	5
20	Thalavadi	8
	Total	155

SOURCE DISE 2002 - 03

During the year 155 Toilets were allotted to construct on priority basis. Th works are in progress.

1.9.6 DRINKING WATER FACILITIES

The status of the Drinking water facilities in the year 2002 – 03 is shown as below

TABLE 1.9.6 BLOCK WISE DRINKING WATER FACILITIES

S. No	Block	No. of Drinking water facilities
1	Erode	--
2	Modakkuruchi	4
3	Kodumudi	4
4	Perundurai	4
5	Chennimalai	4
6	Uthukkuli	3
7	Kangayam	6
8	Vellakovil	--
9	Dharapuram	6
10	Kundadam	-
11	Mulanur	-
12	Ammappettai	4
13	Anthiyur	--
14	Bhavani	5
15	Gobi	5
16	Nambiyur	9
17	T.N. Palayam	7
18	Sathy	5
19	Bhavani Sagar	5
20	Thalavadi	4
	Total	75

SOURCE DISE 2002 - 03

In the year 2002-03, out of 113, 75 Drinking Water works started and the works are in progress.

1.10 DISTRICT PROJECT OFFICE**STAFF PATTERN**

S. No.	DESIGNATION	DEPARTMENT	SERVICE
1	DISTRICT PROGRAMME CO-ORDINATOR (DPC)	Education-CEO	Additional charge
2	Addl. DISTRICT PROGRAMME CO-ORDINATOR (Addl.DPC)	Education-DEEO	Additional charge
3	ASST. DISTRICT PROGRAMME CO-ORDINATOR (ADPC)	Education-HM (HSS)	Foreign
4	STATISTICAL OFFICER	Statistics	Foreign
5	TRAINING OFFICER	Education (School Asst)	Appointed
6	MEDIA OFFICER	Education (School Asst)	Appointed
7	SUPERINDENTENT	Education	Foreign
8	DESK SUPERINDENTENT	Education	Foreign
9	ASSISTANT	Education	Foreign
10	CIVIL CONSULTANT-2	--	Temporary
11	DATA ENTRY OPERATOR	--	Temporary

CHAPTER –II

PROGRESS REVIEW

CHAPTER - II

PROGRESS REVIEW

2.1. INTRODUCTION

The wisdom distilled from the last two decades of international attention focused on the developing areas of the world suggests that the educational factor is of crucial importance in attaining even modest goals of economic social development. Although the precise dimension of the contribution of education to national economic and social goals are a continuing subject for intensive research on the part of today's educationists and Social Scientists, many recent studies convincingly demonstrate the economic return from education investment is real and to some degree measurable.

This chapter reveals progress, in the year 2002 – 03 in comparison with 2001-02, in the implementation of activities under SSA and also exposes some practical issues related in the implementation. Strategies to deal with issues are also suggested here.

2.2. PROGRESS IN ACCESS

2.2.1. OPENING OF PRIMARY SCHOOLS

The achievement of access rate at primary level is as shown below

TABLE 2.2. YEARWISE ACHIEVEMENT OF ACCESS RATE IN PRIMARY

S.NO	BLOCK	NO.OF HABITATION	NO. OF PRIMARY SCHOOLS		
			2001 - 02 & 2002 - 03		
			OPENED	AR	AR
1	Erode	392	3	92	100
2	Modakkuruchi	126	2	98	100
3	Kodumudi	104	--	100	100
4	Perundurair	117	6	94	100
5	Chennimalai	81	--	100	100
6	Uthukkuli	72	--	100	100
7	Kangayam	74	--	100	98
8	Vellakovil	85	--	100	100
9	Dharapuram	136	--	100	100
10	Kundadam	78	2	94	98
11	Mulanur	65	--	100	100
12	Ammapettai	108	3	90	100
13	Anthiyur	102	5	96	100
14	Bhavani	157	6	94	100
15	Gobi	167	--	100	100
16	Nambiyur	85	--	99	100
17	T.N. Palayam	78	2	97	98
18	Sathy	126	1	96	97
19	Bhavani Sagar	85	1	91	100
20	Thalavadi	49	1	67	96
TOTAL		2287	32	95	99

SOURCE DISE : 2002-2003

There is an increase in access rate due to the provision of primary schools in the school-less habitations. Hence, access rate increases from 95% to 99%.

100% access can be achieved only through EGS centers and mobile schools for the scattered habitations.

2.2.2. UPPER PRIMARY SCHOOLS

The achievement of access rate at upper primary level is as shown below

TABLE 2.2.2. YEAR WISE ACHIEVEMENT OF ACCESS RATE IN UPPER PRIMARY

S.NO	BLOCK	NO. OF HABITATION	NO. OF UPPER PRIMARY SCHOOLS			
			2001 - 02		2002 - 03	
			OPENED	AR	OPENED	AR
1	Erode	392	1	94		100
2	Modakkuruchi	126		100		100
3	Kodumudi	104		100		100
4	Perundurai	117	1	94		100
5	Chennimalai	81		100		100
6	Uthukkuli	72	1	94	1	100
7	Kangayam	74		100		98
8	Vellakovil	85		100		100
9	Dharapuram	136		95	1	100
10	Kundadam	78		100		98
11	Mulanur	65		100		100
12	Ammappettai	108	1	85		100
13	Anthiyur	102	1	96	1	100
14	Bhavani	157		98		100
15	Gobi	167		100		100
16	Nambiyur	85		100		100
17	T.N. Palayam	78	1	98	1	98
18	Sathy	126		95	1	97
19	Bhavani Sagar	85		92		100
20	Thalavadi	49		80		96
TOTAL		2287	6	96	5	99

SOURCE DISE : 2002-2003

There is an increase in access rate due to the up gradation of primary schools. That is access rate increased from 96% to 99%. to provide 100% access in upper primary education 15 primary schools have to be upgraded as upper primary schools.

2.2.3. EGS CENTRES

The provision of EGS centers is as shown below

TABLE 2.2.3. PROVISION OF EGS CENTRES

S.NO	BLOCK	NO. OF HABITATION	EGS	
			2001-02	2002-03
1	Erode	392	---	
2	Modakkuruchi	126	---	
3	Kodumudi	104	---	
4	Perundurair	117	---	
5	Chennimalai	72	---	
6	Uthukkuli	81	---	
7	Kangayam	74	2	
8	Vellakovil	85	---	
9	Dharapuram	136	3	
10	Kundadam	65	2	
11	Mulanur	78	---	
12	Ammapettai	167	2	
13	Anthiyur	85	4	1
14	Bhavani	78	1	
15	Gobi	157	2	
16	Nambiyur	102	---	
17	T.N. Palayam	108	3	1
18	Sathy	126	15	4
19	Bhavani Sagar	85	5	
20	Thalavadi	49	25	20
	TOTAL	2287	64	26

SOURCE DISE : 2002-2003

Twenty-six EGS centres are opened and 440 children are enrolled in the year 2002 - 03.

2.3. PROGRESS IN ENROLMENT

2.3.1. BOYS AND GIRLS IN PRIMARY

The improvement in the pupils' strength in the year 2002 – 03 as shown below

TABLE 2.3.1. PUPILS' STRENGTH

S.NO.	BLOCK	2001 - 02			2002 - 03		
		BOYS	GIRLS	ALL	BOYS	GIRLS	ALL
1	Erode	14673	14368	29041	20665	21228	41893
2	Modakkuruchi	5635	5155	10790	5527	5379	10906
3	Kodumudi	5436	4880	10316	4800	4208	9008
4	Perundurai	5104	4769	9873	6471	6020	12491
5	Chennimalai	4201	3803	8004	4733	4385	9118
6	Uthukkuli	3552	3414	6966	4406	4228	8634
7	Kangayam	1102	1063	2165	4132	3684	7816
8	Vellakovil	677	641	1318	4034	3883	7917
9	Dharapuram	1431	1270	2701	6413	5909	12322
10	Kundadam	659	654	1313	3160	2882	6042
11	Mulanur	2340	2017	4357	2154	1905	4059
12	Ammapettai	945	789	1734	5928	4727	10655
13	Anthiyur	1706	1474	3180	6170	5598	11768
14	Bhavani	1847	1703	3550	6687	6039	12726
15	Gobi	4762	4453	9215	8390	7904	16294
16	Nambiyur	3188	2889	6077	4322	4183	8505
17	T.N. Palayam	450	449	899	3717	3449	7166
18	Sathy	5258	4975	10233	6906	6657	13558
19	Bhavani Sagar	3503	3158	6661	4008	3719	7727
20	Thalavadi	3122	3036	6158	2923	2797	5720
	TOTAL	69591	64960	134551	115541	108784	224325

SOURCE : DISE 2002 – 03

There is significant enrolment in the pupils' strength in the current year as compared with last year.

2.3.1..BOYS AND GIRLS IN UPPER PRIMARY

The improvement in the pupils' strength in the year 2002 – 03 is shown as below

TABLE 2.3.1. PUPILS' STRENGTH

S.NO.	BLOCK	2001 - 02			2002 - 03		
		BOYS	GIRLS	ALL	BOYS	GIRLS	ALL
1	Erode	1485	1399	2884	10321	10237	20558
2	Modakkuruchi	643	640	1283	2657	2603	5206
3	Kodumudi	640	531	1171	2283	2261	4544
4	Perundurai	384	391	775	3110	3033	6143
5	Chennimalai	552	471	1023	2248	2161	4409
6	Uthukkuli	886	792	1678	1582	1511	3093
7	Kangayam	868	753	1621	1872	1771	3643
8	Vellakovil	242	204	446	1841	1777	3618
9	Dharapuram	131	117	248	3084	3053	6137
10	Kundadam	163	148	311	1248	1304	2552
11	Mulanur	284	242	526	1403	1449	2852
12	Ammapettai	510	314	824	2775	2788	5563
13	Anthiyur	705	696	1401	2870	2978	5848
14	Bhavani	174	120	294	4422	4375	8797
15	Gobi	2400	2374	4774	3224	3249	6473
16	Nambiyur	516	564	1080	1704	1753	3457
17	T.N. Palayam	24	30	54	2306	2280	4586
18	Sathy	831	712	1543	3204	3179	6383
19	Bhavani Sagar	644	585	1229	1913	1910	3823
20	Thalavadi	1312	1172	2484	1512	1468	2980
	TOTAL	13394	15082	28476	55579	55140	110719

SOURCE: DISE 2002 – 03

There is a significant increase in enrolment of the pupils.

2.3.2 SC AND ST CHILDREN

The SC/ST pupils strength in the year 2002 – 03 is as shown below

TABLE 2.3.2.1. PUPILS' STRENGTH (PRIMARY)

S.NO.	BLOCK	2001 - 02		2002 - 03	
		SC	ST	SC	ST
1	Erode	5501	136	7106	137
2	Modakkuruchi	3846	5	3030	37
3	Kodumudi	1801	24	1759	4
4	Perundurai	2217	18	2346	106
5	Chennimalai	1509	20	1593	---
6	Uthukkuli	1392	9	1883	3
7	Kangayam	1083	5	1925	9
8	Vellakovil	1612	9	1918	---
9	Dharapuram	3301	---	4203	9
10	Kundadam	1892	13	2217	---
11	Mulanur	1091	8	1492	--
12	Ammapettai	2116	191	2448	249
13	Anthiyur	2003	298	2037	535
14	Bhavani	359	1	2194	50
15	Gobi	2241	6	8859	7
16	Nambiyur	1410	1	1625	1
17	T.N. Palayam	1311	134	1400	181
18	Sathy	2174	379	2343	795
19	Bhavani Sagar	2074	30	2068	22
20	Thalavadi	1034	260	1315	630
TOTAL		21403	1562	47761	2775

SOURCE: DISE 2002 – 03

There is significant increase in the SC/ST pupils strength in the current year as compared with last year.

2.3.2. UPPER PRIMARY

The SC/ST pupils strength in the year 2002 – 03 shown below

TABLE 2.3.2.2. PUPILS' STRENGTH (UPPER PRIMARY)

S.NO.	BLOCK	2001 – 02		2002 - 03	
		SC	ST	SC	ST
1	Erode	2750	59	2916	40
2	Modakkuruchi	1946	2	11540	19
3	Kodumudi	900	19	1110	6
4	Perundurai	1108	10	1211	3
5	Chennimalai	704	16	651	--
6	Uthukkuli	697	3	904	1
7	Kangayam	842	2	892	1
8	Vellakovil	806	6	908	--
9	Dharapuram	1650	---	1949	4
10	Kundadam	947	10	449	--
11	Mulanur	545	4	704	--
12	Ammapettai	1058	95	1042	41
13	Anthiyur	1002	148	947	48
14	Bhavani	179	--	1295	6
15	Gobi	1120	3	1609	4
16	Nambiyur	705	--	328	1
17	T.N. Palayam	656	67	530	18
18	Sathy	1087	189	1091	113
19	Bhavani Sagar	1037	22	919	14
20	Thalavadi	516	130	640	152
	Total	10702	780	21635	471

SOURCE: DISE 2002 – 03

There is significant increase in the SC/ST pupils strength in the current year as compared with last year.

2.3.3 DISABLED CHILDREN

The improvement in the disabled children' strength in the year 2002 – 03 is shown below

TABLE 2.3.3. BLOCKWISE DISABLED CHILDREN' STRENGTH

S.No	BLOCK	NO. OF DISABLED	
		2001-02	2002-03
1.	Erode	116	575
2.	Modakkuruchi	28	93
3.	Kodumudi	38	131
4.	Perundurai	45	104
5.	Chennimalai	26	123
6.	Uthukkuli	18	133
7.	Kangayam	15	79
8.	Vellakovil	36	82
9.	Dharapuram	76	136
10.	Kundadam	28	79
11.	Mulanur	47	62
12.	Ammapettai	108	80
13.	Anthiyur	46	163
14.	Bhavani	114	136
15.	Gobi	17	178
16.	Nambiyur	--	180
17.	T.N. Palayam	32	85
18.	Sathy	132	130
19.	Bhavani Sagar	43	80
20.	Thalavadi	71	133
	TOTAL	1036	2662

SOURCE: DISE 2002 – 03

The above table shows that more disabled children are enrolled than the previous year.

2.4 PROGRESS IN COMPLETION

The progress in the completion rate is shown as below

TABLE 2.4 COMPLETION RATE

S.NO	BLOCK	COMPLETION RATE			
		PRIMARY		UPPER PREIMARY	
		2001-02	2002-03	2001-02	2002-03
1	Erode	67	70	60	75
2	Modakkuruchi	69	67	56	76
3	Kodumudi	74	76	66	70
4	Perundurai	70	65	57	75
5	Chennimalai	53	62	51	66
6	Uthukkuli	61	62	53	70
7	Kangayam	55	69	53	65
8	Vellakovil	69	72	60	63
9	Dharapuram	49	65	60	70
10	Kundadam	78	69	60	75
11	Mulanur	72	64	63	79
12	Ammapettai	56	61	54	70
13	Anthiyur	57	63	55	71
14	Bhavani	63	69	52	66
15	Gobi	72	75	59	74
16	Nambiyur	64	75	59	70
17	T.N. Palayam	78	70	64	76
18	Sathy	66	66	50	72
19	Bhavani Sagar	57	68	58	72
20	Thalavadi	48	55	42	53
AVERAGE		64	67	57	70

SOURCE: DISE 2002 - 03

There is significant progress in the pupils' completion rate in the present year as compared with past year i.e., increases from 64 to 67 % and 57 to 70 % in primary and upper levels respectively.

2.5 RETENTION

The development in the retention rate is shown as below

TABLE 2.5 RETENTION RATE

S.NO	BLOCK	RETENTION RATE			
		PRIMARY		UPPER PREIMARY	
		2001-02	2002-03	2001-02	2002-03
1	Erode	83	86	82	86
2	Modakkuruchi	79	82	80	86
3	Kodumudi	86	87	84	85
4	Perundurai	84	84	83	87
5	Chennimalai	73	76	71	80
6	Uthukkuli	81	82	78	86
7	Kangayam	74	83	72	77
8	Vellakovil	88	90	83	76
9	Dharapuram	75	78	80	78
10	Kundadam	88	90	85	88
11	Mulanur	88	89	84	90
12	Anmapettai	66	72	75	79
13	Anthiyur	82	82	80	84
14	Bhavani	76	81	75	79
15	Gobi	87	90	81	85
16	Nambiyur	80	84	78	82
17	T.N. Palayam	88	89	84	87
18	Sathy	86	88	83	87
19	Bhavani Sagar	83	88	80	83
20	Thalavadi	65	67	62	65
	AVERAGE	81	83	79	83

SOURCE: DISE 2002 – 03

There is significant improvement in the pupils' retention rate in the current year as compared with last year i.e., increases from 81 to 83 % and 79 to 83 % in primary and upper levels respectively.

2.6 TRANSITION
2.6. PRIMARY TO UPPERPRIMARY

The improvement in the transition rate is as shown below

TABLE 2.6. TRANSITION RATE

S.NO	BLOCK	TRANSITION RATE V TO VI					
		2001 - 02			2002 -03		
		ALL	SC	ST	ALL	SC	ST
1.	Erode	89	78	76	96	93	91
2.	Modakkuruchi	66	55	55	67	63	59
3.	Kodumudi	60	50	--	95	92	--
4.	Perundurai	53	43	--	96	85	--
5.	Chennimalai	59	58	--	87	96	--
6.	Uthukkuli	79	67	68	94	91	--
7.	Kangayam	67	56	--	82	71	--
8.	Vellakovil	60	49	--	89	86	--
9.	Dharapuram	61	49	--	97	93	--
10.	Kundadam	56	45	45	77	75	--
11.	Mulanur	39	30	--	94	95	--
12.	Ammappettai	78	66	67	85	96	100
13.	Anthiyur	66	56	56	69	65	93
14.	Bhavani	74	62	--	98	98	91
15.	Gobi	77	64	66	96	97	--
16.	Nambiyur	94	82	--	97.5	87	--
17.	T.N. Palayam	68	57	56	86	86	100
18.	Sathy	53	43	42	90	87	81
19.	Bhavani Sagar	54	46	45	90	89	100
20.	Thalavadi	47	39	38	89	63	49
AVERAGE		65	55	56	89	85	85

SOURCE: DISE 2002 - 03

There is significant improvement in the pupils' transition rate in the current year as compared with last year i.e., increases from 65 to 89 %, 55 to 85 % and 56 to 85 % in ALL, SC and ST respectively.

2.6. UPPER PRIMARY TO HIGH SCHOOL

The improvement in the transition rate is shown as below

TABLE 2.6. TRASITION RATE

S.NO	BLOCK	TRANSITION RATE VIII TO IX					
		2001 - 02			2002 -03		
		ALL	SC	ST	ALL	SC	ST
1.	Erode	84	71	70	89	75	87
2.	Modakkuruchi	75	62	61	81	76	69
3.	Kodumudi	83	72	69	86	77	--
4.	Perundurai	86	74	72	89	76	84
5.	Chennimalai	84	72	70	88	77	--
6.	Uthukkuli	73	64	61	79	70	81
7.	Kangayam	78	67	65	84	73	84
8.	Vellakovil	70	59	--	77	68	--
9.	Dharapuram	74	64	--	78	66	--
10.	Kundadam	64	55	56	68	60	--
11.	Mulanur	61	52	48	70	61	--
12.	Ammapettai	89	63	75	90	71	90
13.	Anthiyur	73	64	65	77	66	68
14.	Bhavani	68	57	--	73	63	91
15.	Gobi	78	67	64	83	72	76
16.	Nambiyur	74	62	61	82	73	--
17.	T.N. Palayam	67	56	53	71	61	62
18.	Sathy	67	57	54	72	61	63
19.	Bhavani Sagar	71	61	59	74	63	77
20.	Thalavadi	89	77	75	89	78	75
AVERAGE		75.4	64	64	80	70	71

SOURCE: DISE 2002 - 03

There is significant improvement in the pupils' transition rate in the current year as compared with last year i.e., increases from 75.4 to 80 %, 64 to 70 % and 64 to 71 % in ALL, SC and ST respectively.

2.7 ATTENDANCE

The progress in attendance rate is shown as below

TABLE 2.7.ATTENDANCE RATE

S.NO	BLOCK	ATTENDANCE RATE			
		PRIMARY		UPPER PRIMARY	
		2001 - 02	2002 - 03	2001 - 02	2002 - 03
1	Erode	88	93	86	91
2	Modakkuruchi	93	96	91	92
3	Kodumudi	94	96	92	97
4	Perundurai	99	99	93	94
5	Chennimalai	91	93	89	93
6	Uthukkuli	95	96	93	93
7	Kangayam	99	100	95	95
8	Vellakovil	91	94	88	91
9	Dharapuram	94	98	91	96
10	Kundadam	91	96	88	93
11	Mulanur	95	96	90	91
12	Ammapettai	93	96	82	95
13	Anthiyur	66	91	64	90
14	Bhavani	90	92	88	91
15	Gobi	93	95	89	93
16	Nambiyur	93	97	89	93
17	T.N. Palayam	96	97	91	93
18	Sathy	85	89	82	85
19	Bhavani Sagar	93	95	89	92
20	Thalavadi	87	88	84	87
	AVERAGE	92	95	88	92

SOURCE: DISE 2002 - 03

There is significant improvement in the pupils' attendance rate in the current year as compared with last year i.e., increases from 92 to 95 % and 88 to 92% in primary and upper levels respectively.

2.8 PUPILS' ACHIEVEMENT

2.8. PRIMARY

The progress in achievement level is shown as below.

TABLE 2.8. ACHIEVEMENT LEVEL

S.NO.	BLOCK	SUBJECT									
		TAMIL		ENGLISH		MATHEMATICS		SCIENCE		SOCIAL SCIENCE	
		2001-02	2002-03	2001-02	2002-03	2001-02	2002-03	2001-02	2002-03	2001-02	2002-03
1.	Erode	81	83	73	74	88	89	89	89	88	89
2.	Modakkuruchi	80	81	70	70	86	88	91	90	85	85
3.	Kodumudi	81	84	68	70	87	88	90	92	90	92
4.	Perundurair	82	85	74	75	88	89	89	90	82	83
5.	Chennimalai	83	84	76	76	90	90	91	90	88	88
6.	Uthukkuli	89	91	72	72	89	90	92	91	78	80
7.	Kangayam	82	88	80	82	90	91	90	90	81	82
8.	Vellakovil	90	91	66	67	90	90	89	90	80	81
9.	Dharapuram	91	92	72	74	90	91	90	91	85	86
10.	Kundadam	83	84	75	75	82	90	89	88	90	88
11.	Mulanur	88	89	56	59	89	89	91	90	78	83
12.	Ammapettai	82	83	68	68	90	91	92	93	81	85
13.	Anthiyur	86	87	88	90	80	82	90	91	84	84
14.	Bhavani	89	90	84	85	90	91	89	88	83	85
15.	Gobi	84	85	54	55	90	91	90	89	82	82
16.	Nambiyur	85	85	62	63	80	82	96	97	81	86
17.	T.N. Palayam	87	89	66	68	80	81	78	78	89	89
18.	Sathy	80	82	68	68	88	89	79	79	86	88
19.	Bhavani Sagar	81	83	74	74	80	82	88	88	85	85
20.	Thalavadi	87	89	74	75	86	86	87	87	84	84
	AVERAGE	84	86	71	72	87	88	89	89	84	85

SOURCE: DISE 2002 - 03

There is marginal improvement in the pupils' achievement level in current year as compared with last year i.e., increases from 84 to 86 %, 71 to 72, 87 to 88, 84 to 85 in Tamil, English, Mathematics, and Social Science. The achievement level in Science remains unchanged. There is a need for improvement in the teaching learning process.

2.8. UPPER PRIMARY

The progress in achievement level is shown as below.

TABLE 2.8. ACHIEVEMENT LEVEL

S.NO.	BLOCK	SUBJECT									
		TAMIL		ENGLISH		MATHEMATICS		SCIENCE		SOCIAL SCIENCE	
		2001-02	2002-03	2001-02	2002-03	2001-02	2002-03	2001-02	2002-03	2001-02	2002-03
1.	Erode	89	89	79	80	78	79	88	89	78	79
2.	Modakkuruchi	90	90	75	77	73	74	86	87	73	74
3.	Kodumudi	92	91	82	82	78	78	89	89	78	79
4.	Perundurai	90	91	73	74	74	76	88	89	74	75
5.	Chennimalai	90	90	78	78	84	85	90	90	84	84
6.	Uthukkuli	91	91	70	71	81	82	89	91	81	83
7.	Kangayam	90	90	73	74	78	78	90	91	78	78
8.	Vellakovil	90	89	71	72	74	76	90	91	74	76
9.	Dharapuram	91	92	76	76	83	84	89	90	83	84
10.	Kundadam	88	88	78	80	74	75	89	89	74	75
11.	Mulanur	90	90	73	74	85	84	90	91	85	86
12.	Ammapettai	93	93	75	76	74	75	80	81	74	75
13.	Anthiyur	91	90	74	74	73	72	90	90	73	74
14.	Bhavani	88	89	75	77	78	80	90	92	78	79
15.	Gobi	89	89	72	73	81	82	80	81	81	82
16.	Nambiyur	97	97	75	76	74	75	80	83	74	75
17.	T.N. Palayam	78	78	73	74	78	79	88	88	78	79
18.	Sathy	79	79	78	79	81	82	80	82	81	82
19.	Bhavani Sagar	88	88	75	76	82	83	86	87	82	83
20.	Thalavadi	87	87	74	75	78	79	88	89	78	79
	AVERAGE	89	89	75	76	78	79	87	88	78	79

SOURCE: DISE 2002 – 03

There is a marginal improvement in the pupils' achievement level in current year as compared with last year i.e., increases from 75 to 76 % , 78 to 79, 87 to 88, 78 to 79 in English, Mathematics, Science and Social Science. The achievement level in Tamil remains unchanged. This again emphasis the need for improving the quality of teaching and learning environment.

2.9 MAINSTREAMING OUT OF SCHOOL CHILDREN

The progress in the enrolment of out of school children is shown as below.

TABLE 2.9. OUT OF SCHOOL CHILDREN

S.No	Block	No.of out of School children 2000 – 01			No.of out of School children 2002 - 03.		
		B	G	T	B	G	T
1.	Erode	928	876	1804	928	663	1591
2	Modakkuruchi	322	363	685	322	363	685
3	Kodumudi	49	46	95	249	246	495
4	Perundurai	261	292	553	261	292	553
5	Chennimalai	301	346	647	301	346	647
6	Uthukkuli	249	284	533	249	284	533
7	Kangayam	129	206	335	129	206	335
8	Vellakovil	166	191	357	166	191	357
9	Dharapuram	585	607	1192	585	607	1192
10	Kundadam	45	31	76	115	126	241
11	Mulanur	97	100	197	97	100	197
12	Ammapettai	765	946	1711	365	346	711
13	Anthiyur	797	991	1788	397	391	788
14	Bhavani	841	745	1586	391	295	686
15	Gobi	481	521	1002	481	521	1002
16	Nambiyur	564	614	1178	364	414	778
17	T.N. Palayam	311	317	628	311	317	628
18	Sathy	1042	1172	2214	542	672	1214
19	Bhavani Sagar	379	454	833	279	354	633
20	Thalavadi	436	546	982	436	546	982
Total		8748	9648	18396	6968	7280	14248

There is significant progress in the enrolment of the out of school children by awareness campaigns, door-to-door canvass, human rally etc. Bridge Courses, Transit Camps, Residential Schools and EGS Centers have to be opened to mainstream the remaining out of school children.

**Annexure ID
Page-1**

Regn.No.	<input style="width: 95%;" type="text"/>	IDENTITY CARD
Never Enrolled / Dropout Child		
District :	<input style="width: 95%;" type="text"/>	BRC : <input style="width: 95%;" type="text"/> CRC : <input style="width: 95%;" type="text"/> VEC : <input style="width: 95%;" type="text"/>
1. Name of the Child	:	
2. Father's / Guardian's Name	:	
3. Address	:	
4. Age	:	
5. Sex	:	Male / Female
6. Community	:	SC/ST/MBC/BC/Others
7. Religion	:	Hindu/Muslim/Christian/Others

Page-2

8. Whether Disabled	:	Yes/No
9. Status of the Child during Enumeration	:	Dropout/Never enrolled/Child labourer
10. Present status	:	Admitted in School
11. Address of the School and Class	:	
Signature :		
BRC Supervisor :		
Block :		

2.9.1. BRIDGE COURSES / TRANSIT CAMPS

The progress in the enrolment of out of school children is shown as below.

TABLE 2.9.1. BRIDGE COURSES

S.NO	BLOCK	OUT OF SCHOOL CHILDREN As on 30.09.02.	BRIDGE COURSES 2002-03				NO.OF INSTRUCTORS APPOINTED	YET TO ENROLLED As on 31.03.03.
			NO.OF CENTRES STARTED	NO.OF CHILDREN ENROLLED				
				B	G	T		
1.	Erode	1804	11	165	133	215	11	1202
2	Modakkuruchi	685	3	49	14	63	3	584
3	Kodumudi	495	11	110	73	183	11	247
4	Perundurai	553	3	30	40	70	3	483
5	Chennimalai	647	2	16	27	43	2	486
6	Uthukkuli	533	1	8	7	15	1	518
7	Kangayam	335	3	33	23	56	3	270
8	Vellakovil	357	1	9	8	17	1	321
9	Dharapuram	1192	3	44	26	70	3	961
10	Kundadam	241	1	10	7	17	1	224
11	Mulanur	197	1	11	5	16	1	181
12	Ammapettai	711	11	112	86	198	11	413
13	Anthiyur	788	8	85	51	136	8	495
14	Bhavani	686	5	46	40	86	5	463
15	Gobi	1002	11	116	78	194	11	749
16	Nambiyur	778	4	46	26	72	4	648
17	T.N. Palayam	628	1	16	5	21	1	607
18	Sathy	1214	13	164	132	296	13	736
19	Bhavani Sagar	633	1	8	9	17	1	561
20	Thalavadi	982	--	--	--	--	--	695
Total		14461	94	1078	790	1785	94	10844

SOURCE DISE : 2002-2003

There is significant improvement in the enrolment of out of school children by starting bridge courses, conducting back to school camps and transit camps for mobile population. 3877 out of school children were enrolled in formal schools by pre project activities and by awareness campaigns in the year 2001-02 as on 30.09.2002. And 3617 out of school children were enrolled in formal and in bridge courses in the year 2002-03 as on 31.03.2003.

2.9.2 RESIDENTIAL SCHOOLS

Under AIE programme, enrolling out of school children, especially street children, Orphanage children and migrant family children, in the formal school through residential schools.

2.10 APPOINTMENT OF TEACHERS

The present position of the appointment of teachers is shown as below:

TABLE 2.10. APPOINTMENT OF TEACHERS

S.NO.	BLOCK	PRIMARY			UPPER PRIMARY			
		NO. OF NEW SCHOOLS	TEACHERS		NO. OF UPGRADED SCHOOLS		TEACHERS	
			2001-02	2002-03	2001-02	2002-03	2001-02	2002-03
1.	Erode	3	3	6	1	--	1	2
2.	Modakkuruchi	2	2	4	--	--	--	--
3.	Kodumudi	--	--	--	--	--	--	--
4.	Perundurai	6	6	12	1	--	1	2
5.	Chennimalai	--	--	--	--	--	--	--
6.	Uthukkuli	--	--	--	1	1	1	3
7.	Kangayam	--	--	--	--	--	--	--
8.	Vellakovil	--	--	--	--	--	--	--
9.	Dharapuram	--	--	--	--	1	--	1
10.	Kundadam	2	2	4	--	--	--	--
11.	Mulanur	--	--	--	--	--	--	--
12.	Ammappettai	3	3	6	--	--	--	--
13.	Anthiyur	5	5	10	1	1	1	3
14.	Bhavani	6	6	12	--	--	--	--
15.	Gobi	--	--	--	--	--	--	--
16.	Nambiyur	--	--	--	--	--	--	--
17.	T.N. Palayam	2	2	4	1	1	1	3
18.	Sathy	1	1	2	--	1	--	2
19.	Bhavani Sagar	1	1	2	--	--	--	--
20.	Thalavadi	1	1	2	--	--	--	--
TOTAL		32	32	64	6	5	5	16

SOURCE DISE : 2002-2003

70 new teachers were appointed under this scheme in the new primary and upper primary schools.

2.11 PROGRAMMES FOR DISABLED

For disabled, the following activities are programmed: -

- Identification of school disabled children by conducting medical camps
- Enrolling the mild disabled children in the formal schools.
- Enrolling the severe disabled children in the special schools.
- Appointing special Teacher through NGOs.
- Supply of aids and appliances
- Training to the Special Teachers.

2.12 PROGRAMMES FOR SC AND ST

For SC and ST, the following activities are programmed: -

- ▶ Conducting special coaching classes by their teachers in the evening after school hours.

2.13 PROGRAMMES FOR GIRLS

For Girls the following activities are programmed: -

- Conducting special coaching classes by their teachers in the evening after school hours.
- Conducting health based activities for adolescent girls.

2.14 EARLY CHILDHOOD CARE AND EDUCATION

For ECCE following activities are programmed under innovation: -

- ⊕ Converging with ICDS
- ⊕ Provision of Play Materials
- ⊕ Provision of Cassettes and films
- ⊕ Training Programme to ECCE Workers
- ⊕ Training Programme to VEC Members
- ⊕ Activities for 100% Enrolment
- ⊕ Monitoring and Supervision

2.15 FUNCTIONING OF VILLAGE EDUCATION COMMITTEES

Management Function

- Monitoring Civil Work
- Supervision of School Functioning
- Supervision of ECE Centres and other support services
- Organisation of regular meetings

Enrolment Function

- ⊕ Survey of the village to identify non-starters, dropout children
- ⊕ Ensuring enrolment of every eligible child in primary education
- ⊕ Ensuring learning achievement of all children

2.16 ACTIVITIES IN CLUSTER RESOURCE CENTERS

CONDUCTING THE ACTIVITIES

◆ INDOOR DAY SCHEDULE

- To improve the skills of the teachers
- Model Class on involving new methods/ approaches for hard spots
- Language Teaching – by Resource Persons
- Physical Education
- Health Education
- Arts and Crafts
- Moral Education
- Preparation of TLM
- Reading news Bulletin
- Conducting Quiz Programme
- Time Schedule
- Discussion should be followed
- No room for deviation

◆ OUTDOOR ACTIVITIES AS EXTENSION ACTIVITIES

- ❖ Awareness Programmes
- ❖ Competitions Functions – School / National
- ❖ Competitions – within center, between centers
- ❖ School Linkage Practices

- ◆ **CO- ORDINATION ACTIVITIES**
 - With higher Educational Institutions (DIET, BRC, etc)
 - With Community
 - Other Voluntary Organizations
 - With Govt. Departments
- ◆ **RESEARCH ACTIVITIES**
- ◆ **EVALUATION ACTIVITIES**
- ◆ **FOLLOW – UP/ REMEDIAL ACTIVITIES**

2.17 PROGRAMMES IN BLOCK RESOURCE CENTRES

- ◆ To coordinate with DPC and Additional DPC & ADPC in all programme activities
- ◆ To plan the different activities like preparation job chart, SDP, AWP & B Training Calendar, review meeting with DIET Faculty
- ◆ Collection & Compilation of data on enrolment, dropout, repetition, completion, student's achievement, TPR
- ◆ Conducting in service training
- ◆ Developing academic resources
- ◆ Conduct and monitoring of CRC activities
- ◆ Conduct of Review meetings
- ◆ Formation of AIE centers under EGS
- ◆ Adopting low achievement schools
- ◆ Setting up quality monitoring Committees at block level
- ◆ Identifying topics of action research and initiating studies

◆ Community Mobilization

◆ In service Training

2.18 RESEARCH, EVALUATION AND MONITORING

RESEARCH

On research a workshop was conducted at District level by DIET Personnel to 3 teachers with 1 BRC Personnel and instructed them to select a topic and submit, along with proposed budget and time schedule for this study. First the teachers submit their research topics to District Research committee and get the committee's approval. Then the selected teachers do the AR with the fund allocated by DLC, Teachers complete the action research within six months time and submit the research thesis to AR Committee in the open forum. Their action Research findings are implemented for the improvement of our education system. The teacher's capacity is built up, and the quality of education improves. Action research activity has been started in March 2003 and this process will continue in 2003-2004. The sanctioned amount for this research activity is carried over to 2003-2004.

◆ **HIGHEST PRIORITY**

- **Ascertain why children dropout of schools**
- **Academic achievement**

◆ **PRIORITY AREAS FOR EFA RESEARCH**

- **Access**
- **Enrolment**
- **Retention**
- **Completion**
- **Achievement**

EVALUATION

- ◆ **Internal and External Management Activity**
- ◆ **To assess a programme's results, both intended and unintended**

MONITORING

- ◆ **Generation of reliable data through community participation and child- to-child monitoring**
- ◆ **Establishing a sound education management system**

2.19 IMPROVING INFRASTRUCTURE

2.19.1 Construction of Block Resource Centers

The progress in the construction of BRC Centers is shown as below

Sl. No	Block	No. of BRC Construction		
		2001 - 02	2002 - 03	Cost in Lakhs
1	Erode		---	---
2	Modakkuruchi		1	6
3	Kodumudi		---	---
4	Perundurai		---	---
5	Chennimalai		---	---
6	Uthukkuli		---	---
7	Kangayam		1	6
8	Vellakovil		---	---
9	Dharapuram		1	6
10	Kundadam		---	---
11	Mulanur		---	---
12	Ammapettai		1	6
13	Anthiyur		---	---
14	Bhavani		1	6
15	Gobi		1	6
16	Nambiyur		---	---
17	T.N. Palayam		---	---
18	Sathy		1	6
19	Bhavani Sagar		---	---
20	Thalavadi		---	---
	Total		7	42

SOURCE DISE 2002 - 03

7 BRC buildings are to be constructed at a cost of Rs.42 lakhs.

Construction of the above buildings is in progress.

2.19.2 Construction of Cluster Resource Centers

The progress in the construction of CRC Centers is shown as below

Sl. No	Block	No. of CRC Construction		
		2001 - 02	2002 - 03	Cost in Lakhs
1	Erode		1	2
2	Modakkuruchi		--	--
3	Kodumudi		--	--
4	Perundurai		1	2
5	Chennimalai		--	--
6	Uthukkuli		--	--
7	Kangayam		--	--
8	Vellakovil		1	2
9	Dharapuram		1	2
10	Kundadam		--	--
11	Mulanur		--	--
12	Ammapettai		--	--
13	Anthiyur		--	--
14	Bhavani		1	2
15	Gobi		1	2
16	Nambiyur		1	2
17	T.N. Palayam		--	--
18	Sathy		1	2
19	Bhavani Sagar		--	--
20	Thalavadi		--	--
	Total		8	16

SOURCE DISE 2002 - 03

8 CRC buildings are to be constructed at a cost of Rs.16 lakhs.

2.19.3 CONSTRUCTION OF THREE CLASSROOMS

Sl. No	Block	No. of BRC Construction		
		2001 - 02	2002 - 03	Cost in Lakhs
1	Erode		2	9.00
2	Modakkuruchi		3	13.50
3	Kodumudi		--	--
4	Perundurai		2	9.00
5	Chennimalai		4	18.00
6	Uthukkuli		1	4.50
7	Kangayam		3	13.50
8	Vellakovil		--	--
9	Dharapuram		--	--
10	Kundadam		--	--
11	Mulanur		--	--
12	Ammapettai		1	4.50
13	Anthiyur		1	4.50
14	Bhavani		2	9.00
15	Gobi		2	9.00
16	Nambiyur		1	4.50
17	T.N. Palayam		4	18.00
18	Sathy		2	9.00
19	Bhavani Sagar		1	4.50
20	Thalavadi		1	4.50
	Total		30	135

SOURCE DISE 2002 - 03

The construction of 3 classrooms, Three building is completed. The construction of other 3 classrooms buildings is in progress and are at various stages

2.19.4 CONSTRUCTION OF TWO CLASSROOMS

Sl. No	Block	No. of Two Classroom Construction		
		2001 - 02	2002 - 03	Cost in Lakhs
1	Erode		1	3.00
2	Modakkuruchi		2	6.00
3	Kodumudi		1	3.00
4	Perundurair		5	15.0
5	Chennimalai		3	9.00
6	Uthukkuli		--	--
7	Kangayam		--	--
8	Vellakovil		--	--
9	Dharapuram		3	9.00
10	Kundadam		--	--
11	Mulanur		--	--
12	Ammapettai		2	6.00
13	Anthiyur		2	6.00
14	Bhavani		7	21.0
15	Gobi		2	6.00
16	Nambiyur		2	6.00
17	T.N. Palayam		5	15.0
18	Sathy		2	6.00
19	Bhavani Sagar		2	6.00
20	Thalavadi		3	9.00
	Total		42	126

SOURCE DISE 2002 - 03

The construction of two classrooms buildings is in progress and they are in different stages, some nearing completion

2.19.5. PROVISION OF TOILET FACILITIES

Sl. No	Block	No. of Toilet Construction		
		2001 - 02	2002 - 03	Cost in Lakhs
1	Erode		11	2.2
2	Modakkuruchi		18	3.6
3	Kodumudi		6	1.2
4	Perundurai		12	2.4
5	Chennimalai		10	2.0
6	Uthukkuli		1	0.2
7	Kangayam		4	0.8
8	Vellakovil		--	--
9	Dharapuram		11	2.2
10	Kundadam		--	--
11	Mulanur		--	--
12	Ammapettai		5	1.0
13	Anthiyur		--	--
14	Bhavani		30	6.0
15	Gobi		11	2.2
16	Nambiyur		1	0.2
17	T.N. Palayam		16	3.2
18	Sathy		6	1.2
19	Bhavani Sagar		5	1.0
20	Thalavadi		8	1.6
	Total		155	31.6

SOURCE DISE 2002 - 03

Construction of 30 Toilets is complete. The construction of others is in progress

2.19.6 PROVISION OF DRINKING, WATER FACILITIES

Sl. No	Block	No. of Drinking water facilities Construction		
		2001 - 02	2002 - 03	Cost in Lakhs
1	Erode		--	--
2	Modakkuruchi		4	0.6
3	Kodumudi		4	0.6
4	Perundurai		4	0.6
5	Chennimalai		4	0.6
6	Uthukkuli		3	0.45
7	Kangayam		6	0.9
8	Vellakovil		--	--
9	Dharapuram		6	0.9
10	Kundadam		--	--
11	Mulanur		--	--
12	Ammapettai		4	0.6
13	Anthiyur		--	--
14	Bhavani		5	0.75
15	Gobi		5	0.75
16	Nambiyur		9	1.35
17	T.N. Palayam		7	1.05
18	Sathy		5	0.75
19	Bhavani Sagar		5	0.75
20	Thalavadi		4	0.6
	Total		75	11.25

SOURCE DISE 2002 - 03

Provision of Drinking water facilities at 45 locations is in fast progre.

2.20 MAINTENANCE AND REPAIRS

The progress of the maintenance and repairs is shown as below

TABLE 2.20 YEARWISE MAINTENANCE AND REPAIRS

Sl. No	Block	No. of Repairs		
		2001 - 02	2002 - 03	Cost in Lakhs
1	Erode	Pre Project Activity	86	4.30
2	Modakkuruchi		118	5.90
3	Kodumudi		78	3.90
4	Perundururai		109	5.45
5	Chennimalai		67	3.35
6	Uthukkuli		82	4.10
7	Kangayam		61	3.05
8	Vellakovil		87	4.35
9	Dharapuram		101	5.05
10	Kundadam		98	4.90
11	Mulanur		111	5.55
12	Ammapettai		87	4.35
13	Anthiyur		96	4.80
14	Bhavani		109	5.45
15	Gobi		87	4.35
16	Nambiyur		92	4.60
17	T.N. Palayam		45	2.25
18	Sathy		76	3.80
19	Bhavani Sagar		83	4.15
20	Thalavadi		53	2.65
	Total		1726	86.30

SOURCE DISE 2002 - 03

There are 1726 are maintenance and repairs.

2.21 PROGRAMMES FOR QUALITY IMPROVEMENT

2.21. Capacity building for project staff

The improvement of the project staff is shown as below

TABLE 2.21. CAPACITY BUILDING

Sl. No	Block	No. of BRC Staff	2001 -02	Types of Training 2002 -03					
				Capacity Building	TLM-MGT	SBT & SAP	CLASS ROOM TRANSACTION	VEC Resource Person & Member	Action Research
1	Erode	7	Pre Project Activities	7	7	7	6	1	1
2	Modakkuruchi	7		7	7	7	6	1	1
3	Kodumudi	5		5	5	5	5	1	1
4	Perundurai	6		6	6	6	6	1	1
5	Chennimalai	7		7	7	7	7	1	1
6	Uthukkuli	5		5	5	5	5	1	1
7	Kangayam	5		5	5	5	5	1	1
8	Vellakovil	6		6	6	6	6	1	1
9	Dharapuram	4		4	4	4	3	1	1
10	Kundadam	6		6	6	6	6	1	1
11	Mulanur	4		4	4	4	4	1	1
12	Ammapettai	5		5	5	5	4	1	1
13	Anthiyur	5		5	5	5	5	1	1
14	Bhavani	7		7	7	7	7	1	1
15	Gobi	6		6	6	6	6	1	1
16	Nambiyur	4		4	4	4	4	1	1
17	T.N. Palayam	7		7	7	7	6	1	1
18	Sathy	6		6	6	6	5	1	1
19	Bhavani Sagar	6		6	6	6	5	1	1
20	Thalavadi	1		1	1	1	1	1	1
		109		109	109	109	102	20	20

SOURCE DISE 2002 - 03

There are 6 different types of trainings are given to the project staff

2.21.2 TRAINING TO TEACHERS

TABLE 2.21.2. TEACHERS TRAINING ACTIVITIES

Sl. No	Block	No. of Teachers	2001 - 02	Types of Training 2002 -03					
				HM Training to fill DISE Form	TML & MGT to Sec. Grade Teacher	Training to Supervisor & CRC Coordinators	Classroom transaction to Sec. Teachers	HM on management	Action Research Sec. Teachers
1	Erode	855	Pre Project Activities	142	200	18	134	84	4
2	Modakkuruchi	384		130	200	10	148	69	4
3	Kodumudi	308		102	200	8	142	72	4
4	Perundurai	360		124	200	9	150	66	4
5	Chennimalai	201		80	200	9	127	61	4
6	Uthukkuli	212		83	200	8	150	64	4
7	Kangayam	250		74	200	6	150	67	4
8	Vellakovil	230		101	200	8	117	65	4
9	Dharapuram	390		135	200	12	148	76	4
10	Kundadam	280		108	200	7	150	65	4
11	Mulanur	216		109	200	6	130	61	4
12	Ammappettai	312		107	200	9	134	21	4
13	Anthiyur	622		112	200	9	141	25	4
14	Bhavani	438		108	200	12	150	32	4
15	Gobi	402		110	200	13	150	33	4
16	Nambiyur	281		92	200	8	150	19	4
17	T.N. Palayam	209		50	200	6	120	15	4
18	Sathy	234		92	200	7	150	23	4
19	Bhavani Sagar	252		89	200	7	145	15	4
20	Thalavadi	139		61	200	3	100	16	4
	Total	6575		2009	4000	175	2786	949	80

The above table shows in the year 2002 - 03, Multi grade training provided to the teachers in a phased manner.

2.21.3 ORIENTATION TO VEC MEMBERS

Sl. No	Block	No. of Schools	VEC Members	Training VEC			
				2001 - 02	Resource Person	Members	Total
1	Erode	118	1770	Pre Project Activities	21	354	375
2	Modakkuruchi	123	1845		25	369	394
3	Kodumudi	96	1440		28	288	316
4	Perundurai	117	1755		30	348	388
5	Chennimalai	73	1095		16	201	217
6	Uthukkuli	83	1245		30	249	279
7	Kangayam	66	990		15	195	210
8	Vellakovil	90	1350		29	270	299
9	Dharapuram	119	1785		30	357	387
10	Kundadam	104	1560		30	309	339
11	Mulanur	114	1710		28	342	370
12	Ammapettai	92	1380		23	276	399
13	Anthiyur	101	1515		18	303	321
14	Bhavani	117	1755		30	312	342
15	Gobi	103	1545		30	273	303
16	Nambiyur	92	1380		30	246	276
17	T.N. Palayam	47	705		30	138	168
18	Sathy	86	1290		30	255	285
19	Bhavani Sagar	81	1215		21	243	264
20	Thalavadi	58	870		30	174	204
	Total	1884	28260		524	5502	6026

As shown in the above table, Village Education Committee Members provided training to strengthen the basic unit to attain the goal of SSA.

2.21.4 PROVISION OF TLM, TLE, SCHOOL GRANT

Sl. No	Block	No.of Schools	School Grant	No.of Teacher	TLM	No.of New Schools		TLE	
						Primary	Upper Primary	Primary	Upper Primary
1	Erode	77	0.54	855	4.275	3	1	0.3	0.5
2	Modakkuruchi	106	2.12	384	1.920	2	--	0.2	--
3	Kodumudi	70	1.40	308	1.540	--	--	--	--
4	Perundurair	105	2.10	360	1.800	6	1	0.6	0.5
5	Chennimalai	64	1.28	201	1.005	--	--	--	--
6	Uthukkuli	78	1.56	212	1.060	--	2	--	1.0
7	Kangayam	53	1.06	250	1.250	--	--	--	--
8	Vellakovil	81	1.62	230	1.150	--	--	--	--
9	Dharapuram	89	1.78	390	1.950	--	1	--	0.5
10	Kundadam	96	1.92	280	1.400	2	--	0.2	--
11	Mulanur	102	2.04	216	1.080	--	--	--	--
12	Ammappettai	80	1.60	312	1.560	3	1	0.3	0.5
13	Anthiyur	88	1.76	622	3.110	5	2	0.5	1.0
14	Bhavani	82	1.64	438	2.190	6	--	0.6	--
15	Gobi	77	1.54	402	2.010	--	--	--	--
16	Nambiyur	87	1.74	281	1.405	--	--	--	--
17	T.N. Palayam	43	0.86	209	1.045	2	2	0.2	1.0
18	Sathy	68	1.36	234	1.170	1	1	0.1	0.5
19	Bhavani Sagar	78	1.56	252	1.260	1	--	0.1	--
20	Thalavadi	51	1.02	139	0.695	1	--	0.1	--
	Total	1575	31.5	6575	32.875	32	11	3.2	5.5

The above table shows that 1575 schools are provided school grant Rs 35.740

lakhs and Rs.32.87 lakhs issued to 6575 teachers as TLM grant.

2.21.5 CURRICULUM REVISION – VIth STANDARD TEXTBOOK

The following Programmes for quality improvement related to Curriculum revision

- ❖ Key Resource Person training to DIET Faculties
- ❖ Resource training to BRC Faculties
- ❖ Training to VI standard Teachers
- ❖ Evaluation of Training
- ❖ Assessment of Curriculum
- ❖ Evaluation of Text Book

2.21.6 INNOVATION – COMPUTER LITERACY, VOCATIONAL SKILL DEVELOPMENT SKILLS

COMPUTER LITERACY

The year 200-2002 different studies were conducted on computer education. The following topics are the findings of the studies .

Computer Literacy Syllabus suggested for Std VI to VIII .

1. Computer Concepts
2. MS Windows
3. Draw
4. Educational Games
5. WWW
6. Word Processing
7. Other Subjects (Tamil, English, Maths, Science and Social Science)
8. Evaluation

Vocational Skill Development Skills

For girls in VI to VIII std the following skill development skills based activities were proposed.

1. Production of Ink chalk etc
2. Production of Curtains. Designing Dresses.
3. Production of Food Items like Papad, Vadagam, etc.,
4. Production of Yarn materials like Tablemat, Kitchen Mat, Foot mat etc

For computer literacy the DEC selected the CSE center as implementing agency to conduct training to the faculties from each BRC at first level. In the next level selected teachers are trained in the ratio of 1 : 40 (one teacher for 40 children) Then they train the children. In this process this activity is on progress.

For Vocational Skill Development Skills, the DEC selected the expert teachers as implementing agents. They execute this innovative activity at children level this process also goes on progressively

2.22 PROJECT MANAGEMENT

2.22.1 Establishment of MIS

MIS have information related to the following categories:

- Implementation facilities available in schools
- Primary Teachers, Upper Primary Teachers
- Budget and Finance (Plan and Non plan)
- Enrolment
- Village (Basic Data)

EMIS (Educational Management Information System)

DISE, COHORT Study reveals school level data with community based information from micro planning exercise and surveys

PMIS (Project Management Information System)

This system educates plan activities of SSA based on the data collected by EMIS. The PMIS acts as a decision support system for the agencies and centers implementing SSA

2.22.2 Implementation of DISE

- ❏ All schools, irrespective of management, DISE particulars gathered like infrastructure available, requested etc.,
- ❏ Teachers, Students population, STD wise Medium wise Social Group wise, Gender wise etc.,
- ❏ On the basis of DISE, Additional Classrooms, Drinking Waters, Toilet Facilities will be provided.

❖ On the basis DISE information new teachers will be appointed wherever necessary.

❖ On the basis of DISE new primary, upper Primary school facilities will be provided as the case may be.

2.22.3 APPOINTMENT OF PROJECT STAFF

In DPC office the CEO is the District Project Coordinator: The District Elementary Education Officer as the Additional District Programme Coordinator. The Head of Office is the Assistant District Program Coordinator. There is an Statistical Officer Collects all statistics compilation, tabulation, analysis and preparation of report.

2.23 CONVERGENCE WITH ONGOING SCHEMES

The status of the on going schemes were implemented in the schools as shown below

TABLE 2.23 ONGOING SCHEMES

S.No	Block	On Going Scheme and No .of Beneficiaries								
		Noon Meal	Free Text books	Uniforms	Bus pass	Civil works	Local Scheme	MLA/ MP	Toilet	D.W
1	Erode	20561	20561	20561	9869	3	---	2	11	--
2	Modakkuruchi	10735	10735	10735	5582	5	---	--	18	4
3	Kodumudi	6958	6958	6958	4174	1	---	--	6	4
4	Perundurai	7576	7576	7576	4318	7	---	--	12	4
5	Chennimalai	5423	5423	5423	3416	7	---	1	10	4
6	Uthukkuli	6116	6116	6116	3547	1	---	2	1	3
7	Kangayam	4744	4744	4744	2798	3	---	--	4	6
8	Vellakovil	6379	6379	6379	3636	--	---	1	--	--
9	Dharapuram	9263	9263	9263	4446	3	---	--	11	6
10	Kundadam	5449	5449	5449	5449	--	---	2	--	--
11	Mulanur	4633	4633	4633	2455	--	---	--	--	--
12	Annapattai	11109	11109	11109	6221	3	---	2	5	4
13	Anthiyur	8436	8436	8436	4386	3	---	1	--	--
14	Bhavani	12791	12791	12791	6267	9	---	1	30	5
15	Gobi	12541	12541	12541	6019	4	---	1	11	5
16	Nambiyur	7666	7666	7666	3986	3	---	1	1	9
17	T.N Palayam	6122	6122	6122	3305	9	---	1	16	7
18	Sathy	9890	9890	9890	5736	4	---	1	6	5
19	Bhavani Sagar	6641	6641	6641	3851	3	---	2	5	5
20	Thalavadi	7044	7044	7044	4155	4	---	2	8	4
Total		175553	170077	160077	93723	72	---	20	155	75

SOURCE DISE 2002 - 03

The above table shows the ongoing schemes other than SSA.

2.24 ISSUES AND STRATEGIES

2.24.1 ISSUES – 100% ACCESS

STRATEGIES

1. Up grading primary schools.
2. Opening Alternative Day schools (EGS Centre) in habitations with less then 300 population ie at scattered populated area.

2.24.2 ISSUE – 100% ENROLEMENT

STRATEGIES

1. Monitoring children to attend school regularly.
2. Main streaming the out of school children through back to school – camps.
3. Monitoring the parents to admit the under age children in the dropouts ECCE centers.
4. Enrolment Mela.
5. Awareness campaigns
6. Catch one enroll one programme
7. School inviting programme.

2.24.3. ISSUES- DROP OUT –To reduce dropout to Zero percent

STRATEGIES.

1. Drop out identification programme – Issue of Identity Cards
2. Village with nil dropout movement
3. Bridge courses and Transit Camps
4. Residential Schools
5. Integrated education for disabled through NGO's
6. School Adoption programme by BRC.

2.24.4. ISSUES – Repetition Rate – to reduce Zero percent

STRATEGIES

1. Capacity building
2. Special attention programme
3. Regulate Attendance
4. Monitoring Parent teacher – Children relationship.
5. Modernization in Examination internal assessment, project work assessment, activity based evaluation system ie ECE
6. School based evaluation ie decentralization of examination.
7. Involvement of VECs NGO s to monitor the school going children to provide home based teaching
8. School adoption programme by VEC, BRC.

2.24.5. ISSUES - Completion Rate – to increase CR to 100%

STRATEGIES

1. Quality improvement
2. Capacity Building
3. Child centered Activities
4. Updating Curriculum
5. Books with life oriented skills
6. Innovative experiments & Practicing
7. Activity based teaching / learning / Evaluation method
8. External monitoring through VEC & NGO to provide home based teaching to school going children.
9. Enhance the interest of children in Studies
10. School adoption programme be VEC BRC.

2.24.6. ISSUES – Teacher Pupil Ratio

To maintain TPR at 1 : 40 and two Teachers / School.

STRATEGIES

1. Appointing additional Teachers in High and Higher Secondary Schools
2. Appointing Additional Teachers on Contract Basis

2.24.7.ISSUES - CLASSROOM TRANSACTION – CHILD CENTRED EDUCATION

STRATEGIES

1. School based monitoring by BRC & DIET personnel's
2. Teacher based monitoring by BRC & DIET personnel's
3. Children based monitoring by BRC & DIET personnel's
4. Parents based monitoring by BRC & DIET personnel's
5. Achievement assessment
6. Classroom transaction related A.R.
7. Compulsory & Systematic proper usage of TLM
8. Classroom management training
9. Improving or providing proper infrastructure facilities
10. Evaluation of Teacher Efficiency bar (EB)
11. Impact Analysis

2.24.8 ISSUES –CIVIL WORK

Monitoring – supervision – money contribution ie 50 : 50 Creating the attitude that this scheme is for the committee

STRATEGIES

1. Community ownership
2. 50 : 50 Contribution
3. Monitoring based works
4. Decentralization
5. Resolution based works.

2.24.9. ISSUES- RESOURCE MOBILIZATION Strengthening VECs participation.

STRATEGIES

1. Training to VECs
2. Awareness Campaign by VECs
- 3 Meet Movement. By VECs
4. (VEC's, BEC & DEC's) Three tier Meet Movement.

2.24.10. ISSUE -Monitoring and Evaluation - Strengthening VECs, BECs and DEC's

STRATEGIES

1. Training to VECs, BECs and DEC's
2. Three tier meet movement
3. Formation of Evaluation Committee by DIET personnel.
4. Continuous comprehensive evaluation.

CHAPTER –III

ACTIVITIES

&

BUDGET

CHAPTER –III

ACTIVITIES AND BUDGET 2003-2004

3.1 PRIMARY SCHOOLS

During the year 2003-04, the following activities are proposed to implement under this major activity

- ❖ 32 new schools, were opened in the year 2001-02 and *10 more new schools are proposed for 2003-04* 2002-03, The ~~8.4~~ new teacher's salaries are proposed at an outlay of Rs. ~~70.56~~ lakhs.
- ❖ For sanctioning 10 Additional teacher's salaries are proposed at an outlay of Rs. 8.4 lakhs.
- ❖ For 1428 schools (exclude aided and unaided), the school grants Rs.2000/- per school, are proposed at an outlay of Rs.28.56 lakhs.
- ❖ For 4128 teachers, (include aided school only) the TLM grants Rs.500/- per teacher, are proposed at an outlay of Rs.20.640 lakhs.
** TLE Grant of Rs 1.00 lakh is proposed.*

Therefore for the year 2003-04, the total outlay for this activity is sum of Rs. ~~129.16~~ lakhs.

3.2 UPPER PRIMARY SCHOOLS

For the year 2003-04, the following activities are proposed to implement under this major activity

- ❖ Out of 26 schools, 6 schools were upgraded in the year 2001-02, 5 schools were upgraded in the year 2002-03 and the remaining 15 schools are proposed to be upgraded in the year 2003-04. For this

upgraded schools, 43 new teacher's salaries are proposed at an outlay of Rs.36.120 lakhs.

- ❖ For sanctioning, 130 Additional teacher's salaries are proposed at an outlay of Rs.109.200 lakhs.
- ❖ For 345 schools, (exclude aided and unaided), the school grants Rs.2000/- per school are proposed at an outlay of Rs.6.9 lakhs.
- ❖ For 2903 teachers, (include aided school only), the TLM grants Rs.500/- per teacher are proposed at an outlay of Rs.14.515 lakhs.
- ❖ For 15 new schools, the TLE grants Rs.50, 000/- per new school are proposed at an outlay of Rs.7.500 lakhs.

Therefore for the year 2003-04, the total outlay for this activity is sum of Rs.174.235 lakhs.

3.3 ALTERNATIVE AND INNOVATIVE EDUCATION (AIE)

During the year 2003-04, the following activities are proposed to be implement under this major activity

- ❖ 26 EGS centres were started in the year 2002-03, and ~~40~~ EGS centers have to be started in the year 2003-04, to cover the scattered school less habitations at an outlay of Rs. ~~8.45~~ lakhs.
- ❖ ~~60~~ Bridge courses were conducted in the year 2002-03 and 495 courses and camps are to be conducted in the year 2003-04, at an outlay of .104.445 lakhs.
- ❖ Six residential camps, with 300 children, are proposed at an outlay of Rs.9.0 lakhs.

Therefore for the year 2003-04, the total outlay for this activity is sum of Rs.121.895 lakhs.

3.4. SPECIAL FOCUS GROUPS (SFG)

During the year 2003-04, the following activities are proposed for implementation under this major activity

- ❖ For Education of disabled: 2662 children at an outlay of Rs.31.944 lakhs.
- ❖ For Education of Girls: 12095 children at an outlay of Rs.24.190 lakhs.
- ❖ For Education of SC and ST: 17865 children at an outlay of Rs.35.730 lakhs..

Therefore for the year 2003-04, the total outlay for this activity is a sum of Rs.91.864 lakhs.

3.5 VILLAGE EDUCATION COMMITTEE. (VEC)

During the year 2003-04, the following activities are proposed to implement under this major activity

- ❖ For training , 1899 VECs centres are proposed at an outlay of Rs.17.091 lakhs.

Therefore for the year 2003-04, the total outlay for this activity is some of Rs17.091 lakhs.

3.6.CLUSTER RESOURCE CENTRES (CRC)

During the year 2003-04, the following activities are proposed to be implemented under this major activity

- ❖ For workshop and meetings for 164 CRC centers at an outlay of Rs.3.936 lakhs.
- ❖ For Furniture, out of 164 centers, 142 were furnished in the year 2002-03 and the remaining 22 are to be furnished at an outlay of Rs.2.20 lakhs.
- ❖ For contingency grant , 164 centers are proposed at an outlay of Rs4.1 lakhs.
- ❖ For TLM grant , 164 centers are proposed at an outlay of Rs.1.640 lakhs.
- ❖ For TA/DA Rs. 2600/- have been allotted in the budget.

Therefore for the year 2003-04, the total outlay for this activity is a sum of Rs.11.902 lakhs.

3.7 BLOCK RESOURCE CENTRES (BRC)

During the year 2003-04, the following activities are proposed to for implementation under this major activity

- ❖ For Salary of staff and their TA and DA, 20 BRC centers : proposed at an outlay of Rs.190.0 lakhs..

- ❖ For Workshop and Meeting , 20 centers ; proposed at an outlay of Rs.0.1 lakhs.
- ❖ For TLM grant , 20 centers are proposed at an outlay of Rs.1.0 lakhs
- ❖ Purchase of books for library to the tune of Rs.2.25 lakhs proposed.
- * *Training Equipments 1.0 lakh*

Therefore for the year 2003-04, the total outlay for this activity is a sum of

Rs.196.850 lakhs.

3.8 RESEARCH, EVALUATION AND MONITORING (REM)

During the year 2003-04, the following activities are proposed for implementation under this major activity

- ❖ For REM, 1801 schools (included new schools) proposed at an outlay of Rs.27.015 lakhs..

Therefore for the year 2003-04, the total outlay for this activity is Rs.27.015

lakhs

3.9 CIVIL CONSTRUCTIONS WORKS (CCW)

During the year 2003-04, the following activities are proposed to implement under this major activity

- ❖ For Construction of BRCs, 5 centers are proposed at an outlay of Rs.30.00 lakhs..
- ❖ For Construction of CRCs, 25 centers are proposed at an outlay of Rs.50.00 lakhs

- ❖ For Construction of CRCs, 25 centers are proposed at an outlay of Rs.50.00 lakhs
- ❖ For Construction of Two classrooms, 41 classrooms are proposed at an outlay of Rs.123.00 lakhs
- ❖ For Construction of Three classrooms, 36 classrooms are proposed at an outlay of Rs162.00 lakhs
- ❖ For Drinking Water , 200 schools are proposed at an outlay of Rs.30.00 lakhs
- ❖ For Toilets, 130 schools are proposed at an outlay of Rs.26.00 lakhs

Therefore for the year 2003-04, the total outlay for this activity is sum of **Rs.421.00 lakhs.**

3.10. MAINTANANCE AND REPAIR WORKS (MRW)

During the year 2003-04, the following activities are proposed under this major activity

- ❖ For R & M, 1758 schools(exclude new schools) are proposed at an outlay of Rs.87.90 lakhs..

Therefore for the year 2003-04, the total outlay for this activity is a sum of **Rs.87.90 lakhs**

3.11.MANAGEMENT (MGT)

During the year 2003-04, the following activities are proposed under this major activity

- ❖ For furniture and equipment, 1 physical unit is proposed at an outlay of Rs. 3.00 lakhs.
- ❖ For Books and periodicals, 1 physical unit is proposed at an outlay of Rs.0.5 lakhs.
- ❖ For Maintenance of equipment, 1 physical unit is proposed at an outlay of Rs. 0.50 lakhs.
- ❖ For Consumable and stationery, 1 physical unit is proposed at an outlay of Rs.0.5 lakhs.
- ❖ For Management information system, 1 physical unit is proposed at an outlay of Rs. 5.00 lakhs.
- ❖ For Media and Documentation, 1 physical unit is proposed at an outlay of Rs.3.00 lakhs.
- ❖ For TA and DA, 1 physical unit is proposed at an outlay of Rs. 1.00 lakhs..
- ❖ For Consultancy, 1 physical unit is proposed at an outlay of Rs. 2.50 lakhs.
- ❖ For Contingency, 1 physical unit is proposed at an outlay of Rs. 0.150 lakhs.
- ❖ For Training to staff (Project+ BRC +CRC), 498 physical unit is proposed at an outlay of Rs.4.980 lakhs.

Therefore for the year 2003-04, the total outlay for this activity is a sum of
Rs.42.880 lakhs.

3.12. TRAINING

During the year 2003-04, the following activities are proposed under this major activity

- ❖ For Training to teachers (primary),4128 teachers are proposed at an outlay of Rs.57.792 lakhs..
- ❖ For Training to teachers (upper primary),2903 teachers are proposed at an outlay of Rs.40.642 lakhs..

Therefore for the year 2003-04, the total outlay for this activity is sum of Rs.98.434 lakhs

3.13. INNOVATION (INO)

During the year 2003-04, the following activities are proposed for implementation under this major activity

- ❖ For Computer Education, 1 Physical unit is proposed at an outlay of Rs15.00 lakhs.
- ❖ For Education of girls, 1 Physical unit is proposed at an outlay of Rs15.00 lakhs.
- ❖ For Education of SC and ST , 1 Physical unit is proposed at an outlay of Rs 5.00 lakhs.
- ❖ For Nursery Education, 1 Physical unit is proposed at an outlay of Rs15.00 lakhs.

Therefore for the year 2003-04, the total outlay for this activity is sum of Rs.50.00 lakhs.

3.13.1 PROCUREMENT PLAN

In general State Govt. norms are strictly followed for procuring materials required for the implementation of the project.

For Civil Construction works the VEC procures the building construction materials directly from the local market. Other materials like furniture, TLE are procured by calling for a quotation from a minimum of three supplier and procurement is made from the lowest quoted supplier.

3.15. Implementation Schedule for 2003-2004

S No	Major Act	Activity Description	1 st Qtr	2 nd Qtr	3rd Qtr	4 th Qtr
1	PFE	No. of Schools	***			
		Salary of new Teachers	***			
		Salary of Addl. Teachers	***			
		School Grants	***			
		Teachers Grants	***			
		TLE Grants	***			
2	UPE	No. of Schools	***			
		Salary of new Teachers	***			
		Salary of Addl. Teachers	***			
		School Grants	***			
		Teachers Grants	***			
		TLE Grants	***			
3	AIE	Alternative Schools		***	***	***
		Residential Camps		***	***	***
		Bridgecourse/ Transit camps		***	***	***
				***	***	***
4	SFG	Education of Disabled		***	***	***
		Education of Girls		***	***	***
		Education of SC /ST	***	***	***	***
5	CRC	Workshops and Meetings	***			
		Furniture	***			
		Contingency Grant	***	***	***	***
		TLM Grants	***	***	***	***
				***	***	***
6	BRC	Salary of Staff	***	***		
		Contingency Grant	***	***	***	***
		Workshops and Meetings	***	***	***	***
		TLM Grants	***			
		Training Equipments		***		
7	REM	Research and Evaluation	***	***	***	***
8	CCW	Construction of BRCs	***	***	***	***
		Construction of CRCs	***	***	***	***
		Construction of 2 CR	***	***	***	***
		Construction of 3CR	***	***	***	***
		Drinking Water	***	***	***	***
		Toilets	***	***	***	***

S No	Major Act	Activity Description	Unit Cost		Physical Target	Remarks
9	RMW	Repairs	***	***	***	***
10	MGT	Salary of Staff	***	***	***	***
		Furniture and Equipment	***	***		
		Books and Periodicals		***		
		Maintanance of Equipme	***	***	***	***
		Consumables and Station	***	***	***	***
		TA/DA	***	***	***	***
		Consultancy	***	***	***	***
		Contigency	***	***	***	***
		Training to CRC Staff		***		***
		Training to BRC Staff		***		***
11	TRG	Training to Teachers (primary)		***	***	***
		Training to Teachers (Middle)		***	***	***
		Total				
12	BEC	Training to VEC Members		***		
		Computer Education		***	***	***
		Education of Girls		***	***	***
		Innovation programmes		***	***	***
		ECE (New Centres)		***	***	***

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ANNEXURE

TABLE A

TABLE B

TABLE C

TABLE D

Table A

S. No.	Maj. Act.	Activity Description	Erode				
			2001-2002		Exp.	Spill	
			Phy.	Fin.		Phy.	Fin.
1	PFE	Primary Schools					
i		No. of Schools	32			32	
ii		Salary of new teachers					
iii		Salary of addl. Teachers					
iv		School Grants					
v		Teachers Grants					
vi		TLE Grants	32	3.2		32	3.2
		Total		3.200			3.200
2	UPE	Upper Primary Schools					
i		No. of Schools					
ii		Salary of new teachers					
iii		Salary of addl. Teachers					
iv		School Grants					
v		Teachers Grants					
vi		TLE Grants	32.000	3.000		12.000	3.000
		Total		3.000			3.000
3	AIE	Alternative & Innovative Educatio					
i		EGS Centres (Unserved Habitations)					
ii		Bridge Courses/Transit Camps					
iii		Residential Camps					
		Total		0			0
4	SFG	Special Focus Groups					
i		Education of disabled					
ii		Education of Girls					
iii		Education of SC/ST Children					
		Total		0			0
5	VEC	Village Education Committees					
i		Meetings					
ii		Training					
		Total		0			0
6	CRC	Cluster Resource Centres					
i		Workshops and Meetings					
ii		Furniture	142	14.2		142	14.2
iii		Contingency Grant					
iv		TLM Grant					
v		TLE Grant					
vi		Library Books					
vii		TA/DA					
		Total	142	14.2		142	14.2
7	BRC	Block Resource Centres					
i		Salary of Staff					
ii		Furniture	40	22.5		40	22.5
iv		Workshops and Meetings					
v		TLM Grant					
vi		Training Equipments					
vii		Library Books					
viii		TA/DA					
		Total	40.000	22.500		40.000	22.500
8	REM	Research, Evaluation & Monitoring	1699	3.643			3.643
9	CCW	Civil Construction Works					

S. No.	Maj. Act.	Activity Description	Erode				
			2001-2002		Exp.	Spill	
			Phy.	Fin.		Phy.	Fin.
i		Construction of BRCs	3	18.000		5	30
ii		Construction of CRCs	3	6.000		0	0
iii		Construction of two classroom	20	60.000		20	60
iv		Construction of three classroom	10	45.000		10	45
v		Drinking Water	37	5.550		21	3.15
vi		Toilets	41	8.200		23	4.6
		Total	114.000	142.750		79.000	142.750
10	MRW	Maintenance & Repair Works					
11	MGT	Management					
i		Salary of staff					
ii		Furniture and Equipment					
iii		Books and Periodicals					
iv		Maintenance of equipment					
v		Consumable and Stationery					
vi		Management Information System					
vii		Media and Documentation					
viii		Training to Project Staff					
ix		Consultancy					
x		Contingency					
xi		TA/DA					
		Total	0.000	0.000		0.000	0.000
12	TRG	Training					
i		Training to Teachers (Primary)					
ii		Training to Teachers (Middle)					
		Total	0.000	0.000		0.000	0.000
13	INO	Innovation					
i		Computer Education	1	27.010		1	27.010
ii		Edn. of Girls (Arts and Crafts)					
iii		Edn. of SC/ST Children (Arts and					
iv		Nursery Education					
		Total	1.000	27.010		1.000	27.010
		Grand Total		216.303			216.303

Table B

S. No.	Maj. Act.	Activity Description	Erode						
			Receipt		Expenditure		Spillover		
			Phy	Fin	Phy	Fin	Phy	Fin	
1	PFE	Primary Schools							
i		No. of Schools							0.000
ii		Salary of new teachers	64	53.760	0	54.274			-0.514
iii		Salary of addl. Teachers	0	0.000	0	0.000			0.000
iv		School Grants	1474	29.480	1398	27.960			1.520
v		Teachers Grants	5098	25.490	4151	20.755			4.735
vi		TLE Grants	0	0.000	0	0.000			0.000
		Total	6636.000	108.730	5549.000	102.989	0.000		5.741
2	UPE	Upper Primary Schools							
i		No. of Schools	20		5			15	0.000
ii		Salary of new teachers	32	18.480	16	9.881			8.599
iii		Salary of addl. Teachers							0.000
iv		School Grants	357	7.140	177	3.540			3.600
v		Teachers Grants	2952	14.760	2424	12.120			2.640
vi		TLE Grants	20	10.000	5	2.500		15	7.500
		Total	3381.000	50.380	2627.000	28.041	30.000		22.339
3	AIE	Alternative & Innovative Education							
i		EGS Centres (Unserved Habitations)	40	8.466	116	1.5105		0	6.9555
ii		Bridge Courses/Transit Camps							
iii		Residential Camps							0.000
		Total	40.000	8.466	116.000	1.511	0.000		6.956
4	SFG	Special Focus Groups							
i		Education of disabled	4525	18.100		0.828		4525	17.272
ii		Education of Girls	0	0.000	0	0.000			0.000
iii		Education of SC/ST Children	0	0.000	0	0.000			0.000
		Total	4525.000	18.100	0.000	0.828	4525.000		17.272
5	VEC	Village Education Committees							
i		Meetings							0.000
ii		Training	1848	8.870	0	3.057			5.813
		Total	1848.000	8.870	0.000	3.057	0.000		5.813
6	CRC	Cluster Resource Centres							
i		Workshops and Meetings	164	1.988	164	1.988		0	0
ii		Furniture							
iii		Contingency Grant	164	3.550	164	2.384			1.166
iv		TLM Grant	164	1.420	164	1.420			0.000
v		TLE Grant							0.000
vi		Library Books							0.000
vii		TA/DA							0.000
		Total	492.000	6.958	492.000	5.792	0.000		1.166
7	BRC	Block Resource Centres							
i		Salary of Staff	20	168	20	99.0534		0	68.9466
		Furniture							

S. No.	Maj. Act.	Activity Description	Erode					
			Receipt		Expenditure		Spillover	
			Phy	Fin	Phy	Fin	Phy	Fin
iii		Contingency Grant	20	2.500	20	2.500		0.
iv		Workshops and Meetings	20	0.700	20	0.293		0.
v		TLM Grant	20	1.000	20	1.000		0.
vi		Training Equipments						0.
vii		Library Books	0	0.000	0	0.000		0.
viii		TA/DA						0.
		Total	80.000	172.200	80.000	102.847	0.000	69.
8	REM	Research, Evaluation & Monitoring	1699	15.291			1699	15.
9	CCW	Civil Construction Works						
i		Construction of BRCs	4	24.000	4	24.000	4	0.
ii		Construction of CRCs	8	16.000			8	16.
iii		Construction of two classroom	22	66.000			22	66.
iv		Construction of three classroom	20	90.000			20	90.
v		Drinking Water	100	15.000		0.850	84	14.
vi		Toilets	96	19.200		14.750	22	4.
		Total	250.000	230.200	4.000	39.600	160.000	190.
10	MRW	Maintenance & Repair Works	1699	84.950	1575	83.950		1.
11	MGT	Management						
i		Salary of staff	1	28.274	1	17.222		11.
ii		Furniture and Equipment						0
iii		Books and Periodicals						0
iv		Maintenance of equipment						0
v		Consumable and Stationery						0
vi		Management Information System						0
vii		Media and Documentation						0
viii		Training to Project Staff						0
ix		Consultancy						0
x		Contingency						0
xi		TA/DA						0
		Total	1.000	28.274	1.000	17.222	0.000	11.
12	TRG	Training						
i		Training to Teachers (Primary)	1529	21.412		4.971		16
ii		Training to Teachers (Middle)	884	12.384		10.150		2
		Total	2413.000	33.796	0.000	15.121	0.000	18.
13	INO	Innovation						
i		Computer Education	1	15.000			1	15
ii		Edn. of Girls (Arts and Crafts)	7500	15.000			7500	15
iii		Edn. of SC/ST Children (Arts and Crafts)	7500	15.000		14.438	1	0
iv		Nursery Education	0	0.000				0
		Total		45.000		14.438		30
		Grand Total		811.215		415.396		395

Table - C

S. No.	Maj. Act.	Activity Description	Erode				2002-03 spillover
			2001-2002				
			Spillover		Expenditure		
Phy.	Fin.	Phy.	Fin.				
1	PFE	Primary Schools					
i		No. of Schools	32		32		0.000
ii		Salary of new teachers					-0.514
iii		Salary of addl. Teachers					0.000
iv		School Grants					1.520
v		Teachers Grants					4.735
vi		TLE Grants	32	3.2	32	3.2	0.000
		Total		3.200		3.200	5.741
2	UPE	Upper Primary Schools					0.000
i		No. of Schools					0.000
ii		Salary of new teachers					8.599
iii		Salary of addl. Teachers					0.000
iv		School Grants					3.600
v		Teachers Grants					2.640
vi		TLE Grants	32.000	3.000	12.000	3.000	7.500
		Total		3.000		3.000	22.339
3	AIE	Alternative & Innovative E.					0.000
i		EGS Centres (Unservd					6.9555
ii		Bridge Courses/Transit Camp					0
iii		Residential Camps					0.000
		Total		0		0	6.956
4	SFG	Special Focus Groups					0.000
i		Education of disabled					17.272
ii		Education of Girls					0.000
iii		Education of SC/ST Children					0.000
		Total		0		0	17.272
5	VEC	Village Education Committ					0.000
i		Meetings					0.000
ii		Training					5.813
		Total		0		0	5.813
6	CRC	Cluster Resource Centres					0.000
i		Workshops and Meetings					0
ii		Furniture	142	14.2	142	14.2	0.000
iii		Contingency Grant					1.166
iv		TLM Grant					0.000
v		TLE Grant					0.000
vi		Library Books					0.000
vii		TA/DA					0.000
		Total	142	14.2	142	14.2	1.166
7	BRC	Block Resource Centres					0.000
i		Salary of Staff					68.9466
ii		Furniture	40	22.5	40	22.5	0.000
iv		Workshops and Meetings					0.407
v		TLM Grant					0.000
vi		Training Equipments					0.000
vii		Library Books					0.000
viii		TA/DA					0.000
		Total	40.000	22.500	40.000	22.500	69.353
8	REM	Research, Evaluation & Monitoring	1699	3.643		3.643	15.291
9	CCW	Civil Construction Works					0.000

i		Construction of BRCs	3	18.000	5	30	0.000
ii		Construction of CRCs	3	6.000	0	0	16.000
iii		Construction of two	20	60.000	20	60	66.000
iv		Construction of three	10	45.000	10	45	90.000
v		Drinking Water	37	5.550	21	3.15	14.150
vi		Toilets	41	8.200	23	4.6	4.450
		Total	114.000	142.750	79.000	142.750	190.600
10	MRW	Maintenance & Repair Works					1.000
11	MGT	Management					0.000
i		Salary of staff					11.052
ii		Furniture and Equipment					0.000
iii		Books and Periodicals					0.000
iv		Maintenance of equipment					0.000
v		Consumable and Stationery					0.000
vi		Management Information Sys					0.000
vii		Media and Documentation					0.000
viii		Training to Project Staff					0.000
ix		Consultancy					0.000
x		Contingency					0.000
xi		TA/DA					0.000
		Total	0.000	0.000	0.000	0.000	11.052
12	TRG	Training					0.000
i		Training to Teachers (Primar					16.441
ii		Training to Teachers (Middle					2.234
		Total	0.000	0.000	0.000	0.000	18.675
13	INO	Innovation					0.000
i		Computer Education	1	27.010	1	27.010	15.000
ii		Edn. of Girls (Arts and					15.000
iii		Edn. of SC/ST Children					0.562
iv		Nursery Education					0.000
		Total	1.000	27.010	1.000	27.010	30.562
		Grand Total		216.303		216.303	395.819

Sarva Shiksha Abhiyan, Tamilnadu

**Table D
Budget Estimate for 2003-2004**

S. No.	Maj. Act.	Activity Description	Unit Cost	Erode	
				Phy.	Fin.
1	PFE	Primary Education			
i		No. of Schools		10	
ii		Salary of new teachers	0.840	84	70.560
iii		Salary of addl. teachers	0.840	10	8.400
iv		School Grant	0.020	1428	28.560
v		Teachers Grant	0.005	4128	20.640
vi		TLE Grant	0.100	10	1.000
		Total			129.160
2	UPE	Upper Primary Education			
i		No. of Schools		15	
ii		Salary of new teachers	0.840	43	36.120
iii		Salary of addl. teachers	0.840	130	109.200
iv		School Grant	0.020	345	6.900
v		Teachers Grant	0.005	2903	14.515
vi		TLE Grant	0.500	15	7.500
		Total			174.235
3	AIE	Alternative & Innovative Education			
i		EGS Centres (Unservd Habitations)	0.211	40	8.450
ii		Bridge Courses/Transit Camps	0.211	495	104.445
iii		Residential Camps	0.030		9.000
		Total			121.895
4	SFG	Special Focus Group			
i		Education of disabled	0.012	2662	31.944
ii		Education of Girls	0.002	12095	24.190
iii		Education of SC/ST Children	0.002	17865	35.730
		Total			91.864
5	VEC	Village Education Committees		1884	
i		Meetings	0.018		16.956
ii		Training	0.009		16.956
		Total			33.912
6	CRC	Cluster Resource Centres		164	
i		Workshops and Meetings	0.002		3.936
ii		Furniture	0.100		2.200
iii		Contingency Grant	0.025		4.100
iv		TLM Grant	0.010		1.640
v		TLE Grant	0.250		
vi		Library Books	0.100		
vii		TA/DA	0.002		0.026
		Total			11.902
7	BRC	Block Resource Centres		20	
i		Salary of Staff	10.000		175.000
ii		Furniture	1.000		0.000
iii		Contingency Grant	0.125		2.500
iv		Workshops and Meetings	0.005		0.100
v		TLM Grant	0.050		1.000
vi		Training Equipments	1.000		1.000
vii		Library Books	0.250		2.250
viii		TA/DA	1.000		15.000
		Total			196.850

S. No.	Maj. Act.	Activity Description	Unit Cost	Erode	
				Phy.	Fin.
8	REM	Research, Evaluation & Monitoring	0.015	1801	27.015
9	CCW	Civil Construction Works			
i		Construction of BRCs	6.000	5	30.000
ii		Construction of CRCs	2.000	25	50.000
iii		Construction of two classroom	3.000	41	123.000
iv		Construction of three classroom	4.500	36	162.000
v		Drinking Water	0.150	200	30.000
vi		Toilets	0.200	130	26.000
		Total			421.000
10	MRW	Maintenance & Repair Works	0.050	1758	87.900
11	MGT	Management			
i		Salary of staff	22.000		22.000
ii		Furniture and Equipment	3.000		3.000
iii		Books and Periodicals	0.500		0.500
iv		Maintenance of equipment	0.500		0.500
v		Consumable and Stationery	0.350		0.350
vi		Management Information System	2.000		2.000
vii		Media and Documentation	2.000		2.000
viii		Training to Project Staff	0.010		1.000
ix		Consultancy	2.500		2.500
x		Contingency	0.140		0.150
xi		TA/DA	1.000		1.000
		Total			35.000
12	TRG	Training			
i		Training to Teachers (Primary)	0.014	4128	57.792
ii		Training to Teachers (Upper Primary)	0.014	2903	40.642
		Total			98.434
13	INO	Innovation			
i		Computer Education	15.000		15.000
ii		Edn. of Girls (Arts and Craft)	15.000		15.000
iii		Edn. of SC/ST Children (Arts and Craft)	5.000		5.000
iv		Nursery Education	15.000		15.000
		Total			50.000
		Grand Total			1479.167

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