



Draft Annual Plan

1989 - 90
PART II—STATEMENTS

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PLANNING DEPARTMENT .
DELHI ADMINISTRATION, DELHI.

Sub. National Systems Unit.
National Institute of Educational
Planning and Administration
17-B, Sri Aurobindo Marg, New Delhi-110016
DOC. No. 1527
Date 18/11/99

STATEMENT GN - 1
UNION TERRITORY OF PONDICHERY.

DRAFT ANNUAL PLAN 1990-91
HEADS OF DEVELOPMENT - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Major Heads/Minor Heads of Development	Seventh Plan (1985-90) Agreed Outlay	Actual Expenditure				1989-90		Annual Plan 1990-91	
			1985- 86	1986- 87	1987- 88	1988- 89	Appro- ved Outlay	Antici- pated Expendi- -ture.	Propo- sed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
<u>I. AGRICULTURE & ALLIED ACTIVITIES</u>										
<u>Agriculture</u>										
1 01 2401 00	a) Crop Husbandry	489.20	78.83	82.33	140.55	154.81	119.73	143.65	210.55	92.68
2408 00	b) Food Storage & Warehousing	-	-	-	-	-	-	-	-	-
2415 00	c) Research & Education	44.00	8.99	9.18	49.29	42.99	105.92	73.00	100.40	40.00
2435 01	d) Marketing	16.80	3.08	4.00	5.00	6.75	11.05	11.05	13.80	11.50
	<u>Sub-total (a+b+c+d)</u>	<u>550.00</u>	<u>90.90</u>	<u>95.51</u>	<u>194.84</u>	<u>204.55</u>	<u>236.70</u>	<u>227.70</u>	<u>324.75</u>	<u>144.18</u>
2402 00	Soil and Water Con- servation	208.15	22.15	18.24	13.24	14.28	16.00	16.00	19.50	-
2403 00	Animal Husbandry	350.00	48.48	57.76	52.89	57.31	70.00	70.00	81.56	15.70
2404 00	Dairy Development	38.35	1.92	6.60	10.00	6.19	9.00	8.55	11.00	-
2405 00	Fisheries	500.00	117.62	123.74	86.94	99.86	120.00	120.00	265.00	58.18
2406 00	Forestry and Wild Life	130.00	18.08	25.40	48.21	55.98	47.40	51.40	67.19	-
2425 00	Co-operation	500.00	131.80	159.77	160.00	115.37	100.00	95.00	170.00	110.75
1 01 0000 00	<u>TOTAL - I</u>	2276.50	430.95	487.02	566.12	553.54	599.10	588.65	989.00	328.81

DRAFT ANNUAL PLAN 1990-91
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(Rs. lakhs)										
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			1985- 86	1986- 87	1987- 88	1988- 89	Appro- ved Outlay	Antici- pated Expen- diture	Propo- sed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
<u>II. RURAL DEVELOPMENT</u>										
1 02 2501 04	Integrated Rural Energy Programme (IREP)	10.00	4.00	6.00	7.33	14.00	16.00	16.00	18.00	-
2506 00	Land Reforms	20.00	5.49	6.98	7.94	10.94	10.50	10.00	11.15	-
2515 00	Community Development & Panchayats	452.00	86.98	84.21	103.67	116.14	130.00	125.50	180.00	-
1 02 0000 00	<u>TOTAL - II</u>	482.00	96.47	97.19	118.94	141.08	156.50	151.50	209.15	-
1 03 0000 00	<u>III. SPECIAL AREA PROGRAMMES</u>									
<u>IV. IRRIGATION AND FLOOD CONTROL</u>										
1 04 2701 00	Medium Irrigation	200.00	14.00	24.96	40.66	34.98	40.00	40.00	95.00	90.00
2702 00	Minor Irrigation	505.00	96.04	102.40	149.06	106.69	100.00	105.00	435.00	396.00
2711 00	Flood Control	200.00	38.26	49.76	71.10	59.61	60.00	60.00	80.00	80.00
1 04 0000 00	<u>TOTAL - IV</u>	905.00	148.30	177.12	260.82	201.28	200.00	205.00	610.00	566.00

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(Rs. lakhs)

Code No.	Major Heads/Minor Heads of Development	Seventh Plan (1985-90) Agreed Outlay	Actual Expenditure				1989-90		Annual Plan 1990-91	
			1985- 86	1986- 87	1987- 88	1988- 89	Appro- ved Out- lay	Antici- pated Expen- diture	Propo- sed out- lay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
V. ENERGY										
1 05 2801 00	Power	1200.00	400.32	282.79	352.56	562.19	850.00	850.00	1488.00	1450.94
2810 00	Non-Conventional Sources of Energy	35.00	2.30	5.30	11.81	16.93	16.00	19.50	22.00	13.00
1 05 0000 00	<u>Total - V</u>	<u>1235.00</u>	<u>402.62</u>	<u>288.09</u>	<u>364.37</u>	<u>579.12</u>	<u>866.00</u>	<u>869.50</u>	<u>1510.00</u>	<u>1463.94</u>
VI. INDUSTRY & MINERALS										
i) Village & Small Industries										
a) Village & Small Industries (excluding Handlooms)										
		567.00	43.35	103.17	206.65	304.95	329.83	329.83	578.94	-
	b) Handlooms	333.00	53.67	62.73	68.99	84.00	90.00	85.50	90.00	16.00
1 06 2851 00	<u>Sub-total - (i)</u>	<u>900.00</u>	<u>97.02</u>	<u>165.90</u>	<u>275.64</u>	<u>388.95</u>	<u>419.83</u>	<u>415.33</u>	<u>668.94</u>	<u>16.00</u>
2852.00	Industries (Other than Village & Small Industries)	309.00	100.75	86.47	281.67	464.68	370.00	370.00	426.51	426.51
1 06 0000 00	<u>Total - VI</u>	<u>1209.00</u>	<u>197.77</u>	<u>252.37</u>	<u>557.31</u>	<u>853.63</u>	<u>789.83</u>	<u>785.33</u>	<u>1095.45</u>	<u>442.51</u>

DRAFT ANNUAL PLAN 1990-91

HEADS OF DEVELOPMENT - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Major Heads/Minor Heads of Development	Seventh Plan (1985-90) Agreed Outlay	Actual Expenditure				1989-90		Annual Plan 1990-91	
			1985- 86	1986- 87	1987- 88	1988- 89	Appro- ved Outlay	Anticipa- ted Ex- penditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
<u>VII. TRANSPORT</u>										
1 07 3051 00	Ports	1000.00	108.26	279.67	195.48	187.31	320.00	300.00	368.86	305.88
3053 00	Civil Aviation	0.69	-	70.09	2.00	31.94	60.00	60.00	3.00	2.00
3054 00	Roads & Bridges	1000.00	180.39	229.72	314.13	326.00	341.00	341.00	400.00	355.00
3055 00	Road Transport	35.00	16.17	15.96	22.13	26.16	18.80	24.80	25.42	4.00
1 07 0000 00	<u>Total - VII</u>	2035.69	304.82	595.44	533.74	571.41	739.80	725.80	797.28	666.88
1 08 0000 00	<u>VIII. COMMUNICATIONS</u>	-	-	-	-	-	-	-	-	-
<u>IX. SCIENCE, TECHNOLOGY AND ENVIRONMENT</u>										
1 09 3425 00	Scientific Research (including Science & Technology)	36.00	0.01	0.10	0.65	0.05	3.00	0.50	5.00	1.41
3435 00	Ecology & Environment	14.00	1.50	2.00	1.00	0.75	3.00	2.01	2.50	0.10
1 09 0000 00	<u>Total - IX</u>	50.00	1.51	2.10	1.65	0.80	6.00	2.51	7.50	0.10

STATEMENT GN - 1
UNION TERRITORY OF PONDICHERY

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Code No.	Major Heads/Minor Heads of Development	Seventh Plan (1985-90) Agreed Outlay	Actual Expenditure				1989-90		Annual Plan 1990-91	
			1985-86	1986-87	1987-88	1988-89	Approved Outlay	Anticipated Expenditure	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
<u>X. GENERAL ECONOMIC SERVICES</u>										
1 10 3451 00	Secretariat Economic Services	26.00	3.07	2.94	8.50	9.20	15.00	15.00	10.01	-
3452 00	Tourism	116.50	45.52	36.68	45.09	47.97	54.00	54.00	103.00	-
3454 00	Statistics	14.00	2.09	1.25	3.45	4.52	5.20	4.95	0.87	-
	Computerisation	-	-	25.00	25.00	25.00	25.00	25.00	50.00	7.00
3456 00	Civil Supplies	6.00	1.20	1.60	5.00	6.00	9.00	9.77	12.00	2.60
	<u>Other General Economic Services</u>									
3475 00	Weights & Measures	25.00	1.99	2.00	2.47	2.79	3.00	2.85	4.00	-
1 10 0000 00	<u>Total - X</u>	187.50	53.87	69.47	89.51	95.48	111.20	111.57	179.88	9.60

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DRAFT ANNUAL PLAN 1990-91
HEADS OF DEVELOPMENT - OUTLAY AND EXPENDITURE

(Rs. 1

Code No.	Major Heads/Minor Heads of Development	Seventh Plan (1985-90) Agreed Outlay	Actual Expenditure				1989-90		Annual 19 Propo-91 sed [w capital outlay content	11.
			1985- 86	1986- 87	1987- 88	1988- 89	Appro- ved Cut- lay	Antici- pated Expen- diture		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.

XI. SOCIAL SERVICES

Education

2 21 2202 00	General Education	2011.57	256.54	412.17	393.40	610.77	689.50	730.80	915.28	268.41
2203 00	Technical Education	1346.61	347.27	375.75	463.31	313.07	273.93	229.09	329.72	10.51
2204 00	Sports and Youth Services	425.79	16.28	41.53	62.12	160.90	252.24	236.83	255.05	200.10
2205 00	Arts & Culture	231.03	63.36	36.11	26.78	52.41	59.33	56.28	109.95	22.00
2 21 0000 00	<u>Sub-total(Education)</u>	<u>4015.00</u>	<u>683.45</u>	<u>865.56</u>	<u>945.61</u>	<u>1137.15</u>	<u>1275.00</u>	<u>1253.00</u>	<u>1610.00</u>	<u>501.02</u>

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(Rs. lakhs)

Code No.	Major Heads/Minor Heads of Development	Seventh Plan (1985-90) Agreed Outlay	Actual Expenditure				1989-90		Annual Plan 1990-91	
			1985-86	1986-87	1987-88	1988-89	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
2 22 2210 00	Medical and Public Health	600.00	133.68	148.98	198.18	264.52	330.00	379.00	500.00	133.35
2 23 2215 00	Water Supply and Sanitation	700.00	110.12	141.00	218.08	165.06	157.00	157.00	200.00	166.00
	2216 00 Housing (including Police Housing)	1325.00	274.10	260.04	283.55	307.27	333.90	321.11	862.30	397.51
	2217 00 Urban Development (including State Capital Project)	655.00	165.96	141.42	159.15	153.14	184.00	184.00	242.00	34.14
2 24 2220 00	Information & Publicity	60.00	11.47	17.41	46.11	26.41	40.00	64.00	45.40	1.35
2 25 2225 00	Welfare of Scheduled Castes, Scheduled Tribes & Other Backward Classes	441.08	74.15	79.31	90.06	112.03	137.00	137.00	165.00	41.30
2 26 2230 00	Labour and Employment	152.23	37.50	36.78	35.74	43.89	62.00	59.00	75.00	27.60
2 27 2235 00	Social Security and Welfare	151.00	32.55	26.53	28.54	35.76	45.00	45.00	72.00	19.53
2 27 2236 00	Nutrition	265.00	56.72	69.94	62.99	84.91	90.00	75.36	59.00	-
2 00 0000 00	<u>TOTAL - XI</u>	8364.31	1579.70	1736.97	2068.01	2330.13	2653.90	2674.47	3830.70	1321.80

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Code No.	Major Heads/Minor Heads of Development	Seventh Plan (1985-90) Agreed Outlay	Actual Expenditure				1989-90		Annual Plan- 1990-91	
			1985- 86	1986- 87	1987- 88	1988- 89	Appro- ved Out- lay	Anticipa- ted Ex- penditure	Propo- sed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
<u>XII. GENERAL SERVICES</u>										
3 42 2058 00	Stationery & Printing	105.00	29.40	44.07	39.73	45.99	60.00	60.00	140.00	114.60
2059 00	Public Works	150.00	46.68	92.90	78.34	64.74	117.67	125.67	169.06	136.94
2070 00	Other Administrative Services	-	-	-	-	-	-	-	11.98	-
3 00 0000 00	<u>TOTAL - XII</u>	255.00	76.08	136.97	118.07	110.73	177.67	185.67	321.04	251.54
9 99 9999 99	<u>GRAND TOTAL</u>	<u>17000.00</u>	<u>3292.29</u>	<u>3892.74</u>	<u>4678.54</u>	<u>5437.20</u>	<u>6300.00</u>	<u>6300.00</u>	<u>9500.00</u>	<u>5051.18</u>

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			1985-86	1986-87	1987-88	1988-89	Appro- ved Outlay	Antici- pated Expen- diture	Propo- sed Outlay	of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
1 01 0000 00	I. AGRICULTURE & ALLIED ACTIVITIES	2276.50	430.95	437.02	566.12	553.54	599.10	588.65	939.00	328.81
1 02 0000 00	II. RURAL DEVELOPMENT	482.00	96.47	97.19	118.94	141.08	156.50	151.50	209.15	-
1 03 0000 00	III. SPECIAL AREA PROGRAMME									
1 04 0000 00	IV. IRRIGATION AND FLOOD CONTROL	905.00	148.30	177.12	260.82	201.23	200.00	205.00	610.00	566.00
1 05 0000 00	V. ENERGY	1235.00	402.62	288.09	364.37	579.12	866.00	869.50	1510.00	1463.94
1 06 0000 00	VI. INDUSTRY & MINERALS	1209.00	197.77	252.37	557.31	853.63	789.83	785.33	1095.45	442.51
1 07 0000 00	VII. TRANSPORT	2035.69	304.82	595.44	533.74	571.41	739.80	725.80	797.28	666.88

DRAFT ANNUAL PLAN 1990-91

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(Rs. lakhs)

Code No.	Major Heads/Minor Heads of Development	Seventh Plan (1985-90) Agreed Outlay	Actual Expenditure				1989-90		Annual Plan	
			1985- 86	1986- 87	1987- 88	1988- 89	Appro- ved Out- lay	Antici- pated Expendi- ture	Propo- sed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
1 08 0000 00	VIII. COMMUNICATIONS	-								
1 09 0000 00	IX. SCIENCE, TECHNOLOGY AND ENVIRONMENT	50.00	1.51	2.10	1.65	0.80	6.00	2.51	7.50	0.10
1 10 0000 00	X. GENERAL ECONOMIC SERVICES	187.50	53.87	69.47	89.51	95.43	111.20	111.57	179.88	9.60
2 00 0000 00	XI. SOCIAL SERVICES	8364.31	1579.70	1786.97	2068.01	2330.13	2653.90	2674.47	3830.70	1321.80
3 00 0000 00	XII. GENERAL SERVICES	255.00	76.08	136.97	118.07	110.73	177.67	185.67	821.04	251.54
9 99 9999 99	<u>GRAND TOTAL</u>	<u>17000.00</u>	<u>3292.29</u>	<u>3892.74</u>	<u>4678.54</u>	<u>5437.20</u>	<u>6300.00</u>	<u>6300.00</u>	<u>9500.00</u>	<u>5051.18</u>

DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh	1985-88	1988-89	1989-90		1990-91	
		Plan (1985-90) Agreed Outlay	Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
1 01 0000 00	I. <u>AGRICULTURE AND ALLIED ACTIVITIES</u>							
1 01 2401 00	<u>CROP HUSBANDRY</u>							
	<u>Direction and Administration</u>							
	1. Strengthening of Agriculture Department	29.00	41.87	17.00	7.80	11.00	5.50	1.70
	<u>Food Grain Crops</u>							
	2. Scheme for increased production of Principal Field crops (High yielding varieties programme. Pulses Development Scheme, Commercial Crops Development Oilseeds Development Scheme Crop Production Programme for SC farmers, Propagation of Improved Technology)	-	-	-	-	-	31.81	-
	3. High Yielding Varieties Programme	7.20	10.25	3.90	3.60	5.09	-	-

DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	4. Pulses Development	13.60	4.45	1.70	1.90	1.90	-	-
	<u>Seeds</u>							
	5. Improved Seed Promotion and Certification Programme (Improved Seed Promotion Programme)	16.60	4.67	4.65	1.30	1.13	10.70	4.00
	<u>Manures and Fertilisers</u>							
	6. Scheme for Maximising fertiliser use efficiency and promotion of Bio-fertilisers and organic manures (Promotion and Optimum use of Manures and Fertilisers)	2.35	1.15	0.74	0.95	0.95	0.60	-
	<u>Plant Protection</u>							
	7. Integrated Pest Management and Post Harvest Technology. (Integrated Pest Management Programme and Development of Farm Level Storage)	-	-	-	-	-	3.72	-

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DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh	1985-88	1988-89	1989-90		1990-91	
		Plan (1985-90) Agreed Outlay	Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	8. Integrated Pest Management Programme	17.65	6.62	2.00	3.05	2.97	-	-
	9. Development of Farm Level Storage	0.75	0.59	0.27	0.30	0.31	-	-
	<u>Commercial Crops</u>							
	10. Commercial Crops Development	35.00	13.86	7.25	8.30	8.08	-	-
	11. Oilseeds Development	10.05	3.29	1.35	1.40	1.40	-	-
	<u>Extension and Training</u>							
	12. Integrated scheme on T & V system and Information service and Farmers Training (Integrated Extension Project under T & V system Farmers Training Programme.)	-	-	-	-	-	10.75	8.20
	13. Integrated Extension Project Under T & V system	71.00	13.72	9.08	13.95	12.30	-	-
	14. Farmers Training Programme	-	9.15	3.95	4.00	4.25	-	-

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DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	<u>Agricultural Engineering</u>							
	15. Setting up of Agro Service Corporation	50.00	85.00	63.17	20.83	40.83	100.00	72.00
	16. Land Reclamation and Farm Mechanisation	25.00	10.50	4.00	4.20	4.20	-	-
	<u>Horticulture and Vegetable Crops</u>							
	17. Horticulture Development	75.00	38.46	15.44	25.00	25.50	40.10	6.25
	18. Intensive Coconut Development	6.00	0.99	-	-	-	-	-
	<u>Other Expenditure</u>							
	19. Comprehensive Development of Small Farms	30.00	7.09	1.00	1.00	1.00	-	-
	20. Comprehensive Agriculture Development Programme for Yanam region. (Special Area Development Programme for Yanam region)	17.50	9.36	3.20	3.55	4.08	3.77	0.10

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(Rs. lakhs)

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		Plan (1985-90) Agreed Outlay	Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	21. Comprehensive Agriculture Development Programme for Mahe Region (Special Area Development Programme for Mahe)	17.50	9.37	3.10	3.55	3.66	3.66	0.43
	22. Crop Production Programme for SC farmers	40.00	21.71	8.00	8.45	8.45	-	-
	23. Propagation of Improved Technology	25.00	9.61	5.01	6.60	6.55	-	-
	Total	489.20	301.71	154.81	119.73	143.65	210.55	92.68

1 01 2415 00 AGRICULTURAL RESEARCH AND EDUCATION

5 / Education

24. Agricultural Research Education and Transfer of Technology (Establishment of Agricultural-cum-Research Complex, Agriculture Polytechnic)	-	-	-	-	-	-	100.40	40.00
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DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	25. Establishment of Agriculture College-cum-Research Complex	5.00	37.29	27.99	87.92	50.00	-	-
	26. Agriculture Polytechnic	39.00	30.17	15.00	18.00	23.00	-	-
1 01 2435 00	<u>OTHER AGRICULTURAL PROGRAMME</u>							
	<u>MARKETING AND QUALITY CONTROL</u>							
	<u>Marketing facilities</u>							
	27. Development of Agricultural Marketing	16.80	12.08	6.75	11.05	11.05	13.80	11.50
	GRAND TOTAL	550.00	381.25	204.55	236.70	227.70	324.75	144.18
1 01 2402 00	<u>SOIL AND WATER CONSERVATION</u>							
	<u>Soil Survey and Testing</u>							
	1. Soil and Inputs Analysis and Soil Monitoring (Soil and Inputs Analysis)	16.65	11.40	2.45	3.10	3.20	7.00	-

DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the scheme	Seventh	1985-88	1988-89	1989-90		1990-91	
		Plan (1985-90) Agreed Outlay	Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>Soil Conservation</u>								
	2. Comprehensive scheme for Soil Conservation and water management (Soil Conservation and Water Management and on Farm Development Works at Karaikal)	-	-	-	-	-	12.50	-
	3. Soil Conservation	50.00	31.84	6.78	5.60	5.30	-	-
	4. Water Management and on Farm Development Works at Karaikal	141.50	10.39	5.75	7.30	7.50	-	-
	TOTAL	208.15	53.63	14.28	16.00	16.00	19.50	-

STATEMENT GN - 2
UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay.	1985-88 Actual Expenditure.	1988-89 Actual Expenditure.	1989-90 Approved Outlay.	Anticipated Expenditure.	1990-91 Proposed Outlay.	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
101 2403 00	<u>ANIMAL HUSBANDRY</u>							
	<u>Direction and Administration</u>							
	1. Technical & Administrative Units at State and Regional Level.	19.32	5.36	2.22	5.56	5.91	11.67	10.00
	<u>Veterinary Services and Animal Health</u>							
	2. Animal Husbandry Extension Wing.	12.00	2.83	1.09	1.60	1.10	2.85	-
	3. Veterinary Polyclinics, Hospitals, Dispensaries & First Aid Centres.	23.00	23.91	11.11	9.34	9.21	8.33	33.85
	4. Disease Investigation Centre	4.00	1.35	0.42	1.02	0.74	1.40	-
	5. Central Veterinary Medical Stores & Vaccine Depot.	56.00	37.18	10.77	12.00	13.11	15.55	-

STATEMENT GN - 2
UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay.	1985-88 Actual Expenditure.	1988-89 Actual Expenditure.	1989-90 Approved Outlay.	Anticipated Expenditure.	1990-91 Proposed Outlay.	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.
	6. Rabies Control Programme	2.50	0.53	0.17	0.53	0.40	0.82	-
	<u>Cattle & Buffalo Development</u>							
	7. Key Village Blocks & Integrated Cross Breeding System.	44.00	8.68	3.18	3.79	3.63	11.71	0.15
	8. Frozen Semen Bank	30.00	15.42	5.18	7.25	6.23	-	-
	9. Mobile Insemination Centre.	2.00	0.40	0.40	0.69	0.63	-	-
	10. Cattle Infertility Control Programme.	13.00	4.42	1.35	2.29	2.03	2.62	-
	11. Buffalo Heifer Calf rearing.	2.00	2.28	1.07	1.23	1.19	-	-

STATEMENT GN- 2
UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay.	1985-88 Actual Expenditure.	1988-89 Actual Expenditure.	1989-90		1990-91	
					Approved Outlay.	Anticipated Expenditure.	Proposed Outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.
	<u>Poultry Development</u>							
	12. State Poultry Farm	33.45	23.62	9.65	12.78	14.02	14.61	1.50
	13. Distribution of improved poultry	4.75	2.24	0.78	0.75	0.71	-	-
	14. Training of farmers in poultry keeping	1.35	0.81	0.27	0.27	0.27	-	-
	<u>Sheep and Wool Development.</u>							
	15. Sheep Development.	2.00	1.32	0.64	0.73	0.65	-	-
	16. Goat Development	6.00	0.42	0.08	0.11	0.11	1.60	-
	<u>Figgery Development</u>							
	17. State Fig Breeding Farm.	6.65	2.18	0.54	0.77	0.52	0.25	-

DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay.	1985-88 Actual Expenditure.	1988-89 Actual Expenditure.	1989-90 Approved Outlay.	Anticipated Expenditure.	1990-91 Proposed Outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.
	<u>Other Livestock Development</u>							
	18. Distribution of improved ducklings at subsidized cost	1.70	0.10	-	-	-	-	-
	19. Monitoring & Augmentation of milk production.	3.71	6.33	2.43	2.76	2.70	2.93	-
	20. Rabbit Breeding Unit.	2.00	2.30	0.34	0.23	0.26	0.30	-
	<u>Fodder & Feed Development</u>							
	21. Mini Livestock Marketing Cell.	2.00	-	-	-	-	-	-
	22. Fodder Demonstration	9.00	3.13	2.93	2.32	1.50	2.35	0.20
	23. Fodder & Feed Production Farm	16.80	-	-	0.01	-	0.20	-

DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS -- OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay.	1985-88 Actual Expenditure.	1988-89 Actual Expenditure.	1989-90 Approved Outlay.	Anticipated Expenditure.	1990-91 Proposed Outlay.	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.
	24. Enrichment of rough-agris like straw etc. with urea at molasses.	3.36	3.15	0.14	0.41	0.45	0.24	-
	<u>Extension & Training</u>							
	25. Training of staff	0.80	0.38	0.12	0.20	0.20	0.20	-
	<u>Meat processing</u>							
	26. Intensive poultry Development Project & Marketing Federation.	38.00	10.79	2.12	2.63	2.18	3.00	-
	<u>Administration Statistics</u>							
	27. Statistical Cell	4.25	-	0.31	0.73	2.25	0.90	-

DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE.

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay.	1985-88 Actual Expenditure.	1988-89 Actual Expenditure.	1989-90 Approved Outlay.	Anticipated Expenditure.	1990-91 Proposed Outlay.	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	8.
	<u>Assistance to Animal Husbandry Co-operative</u>							
	28. Assistance to Co-op. to set up fair price live-stock sales centre.	1.36	-	-	-	-	-	-
	<u>NEW SCHEMES</u>							
	29. Selection & building up of an elite herd ever registration in the herd book.	-	-	-	-	-	0.01	-
	30. Establishment of Veterinary college	-	-	-	-	-	0.01	-
	31. Formation of livestock & Poultry development & Marketing Corporation.	-	-	-	-	-	0.01	-
	Total	350.00	159.13	57.31	70.00	70.00	81.56	15.70

DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. Lakhs)								
Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88	1988-89	1989-90		1990-91	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
1 01 2404 00	<u>DAIRY DEVELOPMENT</u>							
	<u>Dairy Development Project</u>							
	1. Assistance to Karaikal Milk Supply Society for appointment of Technical Officers	1.25	0.76	0.20	0.20	0.20	-	-
	2. Assistance to Primary Coop. Milk Producers' Societies towards managerial subsidy for purchase of Dairy Equipments	5.00	1.35	2.25	1.86	1.86	6.00	-
	3. Assistance to PCMPS. towards purchase of furniture	2.25	0.27	-	-	-	-	-
	4. Strengthening and expansion of existing processing facilities to Dairy Plant at Karaikal Coop. Milk Supply Society	10.00	5.40	-	-	0.75	-	-

DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh	1985-88	1988-89	1989-90		1990-91	
		Plan (1985-90) Agreed Outlay	Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	5. Assistance to PCMPS for construction of office premises, testing yard and collection centre	6.00	5.35	1.25	3.50	3.50	-	-
	6. Setting up of Audit Cell under operation Flood-II	6.00	2.25	2.24	3.29	2.09	-	-
	7. Assistance to CMPS to improve/expand its existing marketing facilities	-	-	-	-	-	-	-

DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)								
Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	<u>Extension of Training</u>							
	8. Training of Dairy Personnel	0.06	0.42	-	-	-	-	-
	9. Dairy Farmers' Education Programme	1.25	0.87	-	-	-	-	-
	<u>Assistance to Coop. & Other Bodies</u>							
	10. Assistance to MPCs towards share capital contributions	6.00	1.85	0.25	0.15	0.15	-	-
	11. Cattle Insurance Scheme to cover the milch animals under Co-operative sector	-	-	-	-	-	5.00	-
	Total	38.35	18.52	6.19	9.00	8.55	11.00	-

DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh	1985-88	1988-89	1989-90		1990-91	
		Plan (1985-90) Agreed Outlay	Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
1 01 2405 00	<u>FISHERIES</u>							
	<u>Direction & Administration</u>							
	1. Strengthening of Fisheries Department	20.00	6.41	6.71	7.50	9.20	2.75	0.01
	<u>Inland Fisheries</u>							
	2. Development of Fresh Water Aquaculture (Setting up of Fresh seed Farm)	18.50	9.11	3.04	4.00	4.30	4.00	0.45
	<u>Estaurine/Brackish Water Fisheries</u>							
	3. Development of Brackish Water Aquaculture (Establishment of Brackish Water Shrimp experimental farm and Development of Aquaculture)	35.00	13.09	8.71	6.10	9.68	16.20	3.20
	<u>Marine Fisheries (A)</u>							
	4. Improvement to Arasalar river	10.00	9.49	11.90	30.00	37.08	-	-
	5. Establishment of Shore based facilities	61.00	8.86	1.53	4.60	2.60	4.60	1.01
	6. Mechanisation of fishing boats & country crafts	100.00	55.39	1.95	2.50	1.80	41.50	-
	7. Introduction to FRP boats	80.00	97.94	11.00	10.00	6.12	-	-

DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	8. Introduction of beach landing boats	20.00	15.32	-	0.01	-	-	-
	9. Assistance to small scale Marine fishermen	20.00	42.00	28.00	28.00	24.16	60.00	30.00
	<u>Processing, Preservation and Marketing</u>							
	10. Setting up of Ice Plant cum cold storage unit	15.00	8.12	3.44	5.50	2.90	2.50	0.65
	11. Improvement to Fish market	9.00	1.07	-	0.01	-	-	-
	12. Transport facilities to fishermen	10.00	6.48	2.20	2.50	1.75	11.00	-
	<u>Extension and Training</u>							
	13. Training of Fishermen/Women Fisheries Personnel	10.00	4.77	0.74	1.50	1.80	3.25	-
	<u>Fisheries Co-operatives</u>							
	14. Assistance to fishermen coop. Societies, Federation, Marketing Union	22.00	5.12	0.95	1.00	0.55	84.85	1.00
	<u>Others</u>							
	15. Information & Publicity & Setting up of Aquarium	10.00	3.76	1.38	2.00	2.01	8.75	5.00
	16. Inshore fishing survey station	6.00	2.27	-	0.01	-	-	-

DRAFT ANNUAL PLAN 1990-91DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh	1985-88	1988-89	1989-90		1990-91	
		Plan (1985-90) Agreed Outlay	Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	17. Development of Infra-structural facilities in coastal fishing villages	12.00	13.34	8.47	5.47	9.34	17.20	16.86
	18. Service-cum-Maintenance Unit	9.00	3.68	1.34	1.70	0.58	-	-
	19. Supply of fishery requisite and salt	10.00	9.13	3.00	2.00	1.00	2.00	-
	20. Fishermen Saving-cum-relief scheme and grant of scholarships to students belonging to Fishermen Community.	10.00	10.30	4.50	4.50	5.13	5.40	-
	21. Supply of Mini Portable fish drying stands to fishermen	10.00	2.50	1.00	1.00	-	-	-
	22. Interest subsidy to fish vendors on loan obtained from Commercial Banks.	2.50	0.15	-	0.10	-	1.00	-
	TOTAL	500.00	328.30	99.86	120.00	120.00	265.00	58.18

DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay.	1985-88 Actual Expenditure.	1988-89 Actual Expenditure.	1989-90 Approved Outlay.	Anticipated Expenditure.	1990-91 Proposed Outlay.	of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.
101 2406 00	<u>FORESTRY AND WILD LIFE</u>							
	<u>Forestry</u>							
	<u>Social and Farm Forestry</u>							
	1. Afforestation Programme	85.00	34.62	14.66	16.00	20.00	20.75	-
	2. Farm Forestry	9.00	17.55	14.00	6.00	6.00	6.00	-
	3. Planting of Trees on tank bunds, roads and channels etc.	33.39	38.86	27.00	25.00	25.00	40.00	-
	4. Conservation of Wild life/ Birds.	2.61	0.66	0.32	0.40	0.40	0.44	-
	Total	130.00	91.69	55.98	47.40	51.40	67.19	-

DRAFT ANNUAL PLAN 1990-91

UNION TERRITORY OF PONDICHERRY

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
1 01 2425 00	<u>CO-OPERATION</u>							
	<u>Direction and Administration</u>							
	1. Strengthening of Co-operative Development	20.00	9.81	7.87	9.00	9.00	3.26	-
	<u>Training</u>							
	2. Training of Departmental Candidates	0.25	0.69	0.30	0.25	0.25	0.30	-
	<u>Information and Publicity</u>							
	3. Publicity & Propaganda	-	-	1.44	1.50	1.50	0.50	-
	<u>Assistance to Credit Co-operative</u>							
	4. Assistance to Farmers Service Coop. Societies/Village Coop. Agricultural Credit Societies towards reimbursement of hire charges incurred by Scheduled Caste members for hiring of tractors	0.40	0.24	0.12	0.30	0.27	4.37	2.00

DRAFT ANNUAL PLAN 1990-91

STATEMENT GN - 2
UNION TERRITORY OF PONDICHERY

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
5.	Assistance to Farmers Service Service Coop. Societies/ Village Coop. Agricultural Credit Societies to purchase farm machinery and subsidy for tractor driver	9.23	7.58	2.89	3.31	3.31	-	-
6.	Assistance to Pondicherry State Coop. Bank for running its branches	5.30	7.51	2.43	0.50	0.50	9.15	-
7.	Assistance to Pondicherry State Coop. Bank/Pondicherry Coop. Central Land Development Bank for Credit, Planning and monitoring Cell & Coconut Plantation scheme	3.40	1.90	1.50	1.00	1.00	-	-
8.	Assistance to meet the shortfall in collection towards blocked accounts of the Central Land Development Bank	2.50	1.50	0.50	0.83	0.83	3.80	-

STATEMENT GN-2
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1990-91
LEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan 1985- 90) Agreed Outlay.	1985-88 Actual Expen- diture.	1988-89 Actual Expen. diture.	1989-90		1990-91	
					Approved Outlay	Actici- pated Expen- diture.	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	9. Assistance to Land Development Bank for providing Relief fund to failed wells	5.00	0.20	0.20	0.60	0.60	-	-
	10. State participation in Village Coop. Agricultural Credit Societies/Farmers Service Coop. Societies/Pondicherry State Coop. Bank/Pondicherry Coop. Central Land Development Bank	90.50	127.31	7.00	7.30	7.30	-	-
	11. Share Capital grant to SC persons to become members in Village Coop. Agricultural Credit Societies/Farmers Service Coop. Societies/Pondicherry Coop. Central Land Development Bank	5.30	3.21	1.05	0.55	0.55	1.15	-

STATEMENT GN-2
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)								
Code No.	Name of the Scheme	Seventh Plan 1985- 90) Agreed Outlay	1985-88 Actual Expen- diture.	1988-89 Actual Expen- diture.	1989-90		1990-91	
1.	2.	3.	4.	5.	Approved Outlay	Antici- pated Expen- diture.	Proposed Outlay	Of which Capital Content.
1.	2.	3.	4.	5.	6.	7.	8.	9.
12.	Interest subsidy to members of Village Coop. Agricultural Credit Societies and Pondicherry Coop. Central Land Development Bank	5.50	3.60	1.75	2.00	2.00	-	-
13.	Assistance to Pondicherry State Coop. Bank for setting up of the Risk Fund for Consumption Credit	-	-	0.50	0.50	0.50	-	-
14.	Assistance to Agricultural Credit Relief Fund of Pondicherry State Coop. Bank Pondicherry Coop. Central Land Development Bank	21.00	60.00	20.50	20.00	20.00	-	-
	<u>Assistance to Other Co-operatives</u>							
15.	Assistance to Marketing Societies in Building up of price fluctuation fund	10.00	3.58	1.00	1.50	1.50	55.00	50.00

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
16.	Input incentives to members of village Coop. Agricultural Credit Societies/Farmers Service Coop. Societies to implement the scheme of linking of credit with marketing	4.00	1.00	-	0.25	0.25	-	-
17.	Assistance for construction of rural godowns to village Coop. Agrl. Credit Societies/Farmers Service Coop. Societies/Marketing Societies	12.00	10.48	4.50	5.25	2.00	10.00	8.75
18.	State participation in Marketing Societies	15.00	10.00	-	-	-	-	-
19.	Financial assistance to Coop. for setting up of distillery	30.00	30.00	-	0.01	-	0.01	-
20.	Setting up of a Coop. Spinning Mill at Karaikal	-	-	-	0.01	-	0.01	-
21.	Assistance to Student's Coop. Stores	0.75	0.60	0.15	0.05	0.05	16.05	-

DRAFT ANNUAL PLAN 199 -91

UNION TERRITORY OF PONDICHERY

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	22. Loan assistance for construction of business premises/purchase of ready built building	40.00	-	30.00	-	-	-	-
	23. Assistance for construction of godown for Coop. Consumer Federation	-	12.00	-	5.00	5.00	-	-
	24. Supervision and Audit	10.55	5.58	2.52	3.10	1.40	-	-
	25. Assistance for retail outlets run by cooperatives	45.00	63.50	17.50	12.50	13.10	-	-
	26. Strengthening of the Pondicherry State Coop. Consumers' Federation	67.00	57.00	4.00	15.00	15.00	57.00	50.00
	27. Financial assistance to Consumer Co-operatives for purchase of lorry	3.00	-	3.00	-	-	-	-
	28. Assistance to Weaker Section/SC Cooperatives for purchase of cycle rickshaws/power driven cycle rickshaws, Auto rickshaws	19.00	3.50	1.00	5.00	5.00	7.00	-

DRAFT ANNUAL PLAN 1990-91

UNION TERRITORY OF PONDICHERY

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
29.	Financial assistance for setting up of transport society for the Pondicherry Educated Unemployed Scheduled Castes Youths	16.00	1.12	-	-	-	-	-
30.	Assistance to Weaker Section Coop. Societies for staff, rent and furniture	3.87	1.25	0.35	0.35	0.35	-	-
31.	Assistance to Weaker section Coop. for taking shares/consumption credit	3.00	2.25	-	-	-	-	-
32.	Assistance to Weaker section Coop. towards interest subsidy on working capital loan and rebate on sales	12.15	-	-	0.30	0.30	-	-
33.	Assistance to weaker section Co-operatives towards working capital loan share capital tools and equipments and workshed-cum-Office	30.00	15.30	0.50	0.85	0.85	-	-

DRAFT ANNUAL PLAN 1990-91

UNION TERRITORY OF PONDICHERRY

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90 Approved Outlay	Anticipated Expenditure	1990-91 Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
34.	Assistance to Weaker Section/ Industrial Co-operatives towards reimbursement of cost of salary of staff appointed for technical cell of the Societies	-	-	0.25	0.25	0.25	-	-
35.	<u>Agriculture Credit Stabilisation Fund</u>							
35.	Contribution to Agricultural Credit Stabilisation fund of Land Development Bank	1.20	-	-	-	-	-	-
	<u>Education</u>							
36	Assistance to Pondicherry State Coop. Union for Coop. Education Programme	12.10	10.86	2.55	2.94	2.34	2.40	-
	TOTAL	500.00	451.57	115.37	100.00	95.00	170.00	110.75

STATEMENT GN -2
UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985- 90) Agreed Outlay.	1985-88 Actual Expen- diture.	1988-89 Actual Expen- diture.	1989-90 Approved Outlay.	Antici- pated Expen- diture.	1990-91 Proposed Outlay.	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.
1 02 0000 00	II RURAL DEVELOPMENT							
1 02 2501 00	<u>SPECIAL PROGRAMME FOR RURAL DEVELOPMENT</u> <u>Integrated Rural Energy Programme (IREP)</u> <u>Project Implementation</u>							
	1. Setting up of Rural Energy Cell.	2.00	4.57	0.50	0.85	0.85	4.00	-
	2. Demonstration, extension and publicity.	1.00	1.77	1.25	1.50	1.50	1.50	-
	3. Subsidy for various energy conserving devices.	7.00	10.99	12.25	13.65	13.65	12.50	-
	Total	10.00	17.33	14.00	16.00	16.00	18.00	-

DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)								
Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
1 02 2506 00	<u>LAND REFORMS</u>							
	<u>Maintenance of Land Records</u>							
	1. Updating of Registry and issue of Patta Pass-Book	15.00	18.83	9.04	8.70	8.45	9.50	-
	<u>Other Expenditure</u>							
	2. Survey Training School	5.00	1.58	1.90	1.80	1.55	1.65	-
	Total	20.00	20.41	10.94	10.50	10.00	11.15	-

DRAFT ANNUAL PLAN 1990-91

STATEMENT GN - 2
UNION TERRITORY OF PONDICHERY

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
1 02 2515 00	<u>OTHER RURAL DEVELOPMENT PROGRAMMES</u>							
	<u>COMMUNITY DEVELOPMENT</u>							
	1. Strengthening of Directorate of Rural Development	10.00	7.26	4.59	7.00	5.69	6.00	-
	2. Strengthening of Vital Statistical Cell	10.00	0.55	1.01	1.55	1.72	2.00	-
	3. Grant to Panchayat Rural Roads	68.00	39.33	10.00	12.00	13.40	22.00	-
	4. Grant to Panchayat Rural Water Supply	50.00	20.00	7.03	8.00	8.00	8.00	-
	5. Grant to Panchayat Local Development works	38.00	14.04	2.25	6.00	6.00	15.00	-
	6. Subsidy to house holders in Panchayat areas for conversion of dry latrines into sanitary latrines	1.00	0.88	-	0.01	-	-	-
	7. Rural Water Supply Modernisation	1.00	18.00	7.00	7.00	7.00	7.00	-

DRAFT ANNUAL PLAN 1990-91

UNION TERRITORY OF PONDICHERY

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	(Rs. lakhs)			
					1989-90 Approved Outlay	Anticipated Expenditure	1990-91 Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	8. Composite Scheme for Basic Civic Amenities in under developed areas	10.00	3.90	0.25	2.00	2.00	2.00	-
	9. Grants to commune panchayats for provision of Night Shelters	10.00	3.66	2.00	1.00	-	2.00	-
	10. Grant to Commune Panchayats to meet the operational cost of water supply systems and Rural Electrification facilities	60.00	50.17	15.00	15.00	15.00	15.00	-
	11. General Purpose Grant	18.00	6.07	5.00	5.00	5.00	5.00	-
	12. Grant for construction of office building	10.00	6.00	5.00	5.00	5.00	5.00	-
	13. 50% subsidy of individual house holders in rural areas for construction of low cost Pour Flush Water Soal Latrines			-	0.01	-	-	-
	14. Grant to commune panchayats for Integrated Development of Temple Villages	2.50	-	0.42	0.32	0.40	1.00	-
	15. Training and Visits	5.00	-	-	0.10	-	-	-

DRAFT ANNUAL PLAN 1990-91

UNION TERRITORY OF PONDICHERY

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(R^e. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	16. Loan to commune panchayats for conversion of dry latrines into sanitary latrines	15.00	1.46	1.00	1.00	0.99	1.00	-
	17. Loan to commune panchayats for creating remunerative assets	25.00	16.36	5.15	7.00	7.00	5.00	-
	18. Loan to commune panchayats for purchase of vehicles	5.00	13.00	1.00	1.00	1.00	1.00	-
	19. Loans to commune panchayats for Integrated Development of Temple villages	2.50	-	-	0.01	0.80	-	-
	20. Grant to commune panchayats for execution and maintenance of minor irrigation work	-	-	-	-	-	3.00	-
	21. Grant to commune panchayats for Public Health and Rural sanitation	-	-	-	-	-	1.00	-

DRAFT ANNUAL PLAN 1990-91

STATEMENT GN - 2
UNION TERRITORY OF PONDICHERRY

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	22. Grant to commune panchayats for improvements to Burial/Cremation Grounds	-	-	-	-	-	2.00	-
	23. Grants to commune panchayats to meet the wage bill of the employees	-	-	-	-	-	5.00	-
	24. Grant to commune panchayats for development of parks under Horticulture	-	-	-	-	-	1.00	-
	25. Grant to commune panchayats for repayment of loan to HUDCO under Village Abadi Environmental Improvement Scheme	-	-	-	-	-	1.00	-

DRAFT ANNUAL PLAN 1990-91

UNION TERRITORY OF PONDICHERY

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	26. Community Development Programme	42.00	31.48	12.55	13.36	14.27	16.50	-
	27. Promotion & Strengthening of Mahila Mandal	10.00	22.11	12.67	16.00	8.00	18.50	-
	28. Promotion & Strengthening of Yuvak Mandal	10.00	3.52	3.66	3.76	3.81	3.80	-
	29. Incentive Award to Mahila Mandals	2.00	1.34	0.70	0.78	0.78	0.80	-
	30. Strengthening of Block Administration	40.00	15.73	16.58	17.10	19.64	30.40	-
	Total	452.00	274.86	116.14	130.00	125.50	180.00	-

DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Schem	Seventh Plan (1985-90) Agreed Outlay.	1985-88 Actual Expenditure.	1988-89 Actual Expenditure.	1989-90 Approved Outlay.	Anticipated Expenditure.	1990-91 Proposed Outlay.	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.
1 04 0000 00	IV. <u>IRRIGATION AND FLOOD CONTROL.</u>							
	<u>MAJOR AND MEDIUM IRRIGATION.</u>							
	<u>Medium Irrigation-Non-Commercial</u>							
	<u>Direction and Administration</u>							
	1. Direction and Administration	35.00	11.43	11.98	14.00	14.45	--	--
	2. Improvements to Drainage in Karaikal region.	160.00	59.97	21.50	25.00	25.10	91.00	90.00
	<u>Machinery & Equipments</u>							
	3. Machinery & Equipment	5.00	8.22	1.50	0.98	0.43	4.00	--
	<u>General Other Expenditure</u>							
	4. Modernisation of tank irrigation system in Pondicherry region	--	--	--	0.01	0.01	--	--

STATEMENT GN -2
UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure.	1988-89 Actual Expenditure.	1989-90 Approved Outlay	Anticipated Expenditure	1990-91 Proposed Outlay.	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.
	5. Modernisation of river/ channels in Karaikal region.	--	--	--	0.0	0.01	--	--
	Total	200.00	79.62	34.98	40.00	40.00	95.00	90.00

DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh	1985-88	1988-89	1989-90		1990-91	
		Plan (1985-90) Agreed Outlay	Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
1 04 2702 00	<u>MINOR IRRIGATION</u>							
	<u>GROUND WATER</u>							
	<u>Investigation</u>							
	1. Comprehensive Scheme for Investigation & Development of Ground Water (Ground Water Investigation and Development)	150.00	125.54	39.15	25.00	30.00	35.00	-
	<u>Surface Water</u>							
	<u>Water Tanks</u>							
	2. Modernisation of Tanks	75.00	45.61	17.00	21.00	19.95	260.00	260.00
	<u>Lift Irrigation Scheme</u>							
	3. Lift Irrigation in Pondicherry	-	0.43	-	0.05	0.05	-	-
	4. Lift Irrigation in Karaikal	12.00	0.01	-	-	-	-	-
	5. Lift Irrigation in Yanam	4.00	-	-	-	-	-	-
	<u>Diversion Schemes</u>							
	6. Diversion Works and Diversion channels	75.00	68.51	25.00	20.00	19.00	32.00	32.00

DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh	1985-88	1988-89	1989-90		1990-91	
		Plan (1985-90) Agreed Outlay	Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	<u>Ayacut Development</u>							
	7. Stabilising Ayacut area at Yanam	10.00	3.62	2.01	4.50	3.50	-	-
	8. Ayacut Development in Pondicherry & Yanam	50.00	16.98	0.49	5.00	4.75	41.00	41.00
	<u>GENERAL</u>							
	<u>Direction and Administration</u>							
	9. Establishment of Mechanised sub-division	10.50	0.24	0.52	3.95	3.95	-	-
	<u>Investigation</u>							
	10. Survey & Investigation of surface water	3.50	1.40	1.70	1.50	2.11	6.00	4.00
	<u>Machinery and Equipments</u>							
	11. Machinery & Equipments	25.00	13.17	2.82	2.00	3.00	2.00	-
	<u>Other Expenditure</u>							
	12. Improvement to drainage channels	90.00	71.99	18.00	17.00	18.69	59.00	59.00
	TOTAL	505.00	347.50	106.69	100.00	105.00	435.00	396.00

DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
Rs								
1.	2.	3.	4.	5.	6.	7.	8.	9.
1 04 2711 00	<u>FLOOD CONTROL AND DRAINAGE</u>							
	<u>Flood Control</u>							
	<u>Civil Works</u>							
	1. Flood Control Projects	102.00	98.78	33.95	31.00	30.34	-	-
	<u>Anti-sea Erosion Projects</u>							
	<u>Civil Works</u>							
	2. Anti-sea Erosion	20.00	-	-	5.00	11.76	10.00	10.00
	<u>Drainage</u>							
	<u>Civil Works</u>							
	3. Drainage Scheme	75.00	57.03	25.01	22.00	16.00	40.00	40.00
	<u>Other Expenditure</u>							
	4. Embankment Scheme	-	-	-	-	-	10.00	10.00

DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh	1985-88	1988-89	1989-90		1990-91	
		Plan (1985-90) Agreed Outlay	Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	5. Bank Protection scheme	-	-	-	-	-	20.00	20.00
	6. Survey and Investigation	3.00	3.31	0.65	2.00	1.90	-	-
	7. Other Works	-	-	-	-	-	-	-
	TOTAL	200.00	159.12	59.61	60.00	60.00	80.00	80.00

DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
1 05 0000 00 V.	<u>ENERGY</u>							
1 05 2801 00	<u>POWER</u>							
	<u>Transmission and Distribution</u>							
	1. Establishment of combined cycle gas power plant at Karaikal(T.R.Pattinam)	-	-	-	-	-	500.00	497.25
	2. Erection of 230/110KV. SS with 2 x 80 MVA Auto-Transformers at Bahour.	-	-	-	-	-	50.00	50.00
	3. Providing additional primary main substations and E.H.T. lines in the Union Territory of Pondicherry.	261.00	334.40	248.02	487.18	487.18	558.00	545.25
	4. System improvement for reduction of T&D Losses.	-	-	-	-	-	25.00	23.06

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DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	5. Rationalisation and improvement of distribution in Urban areas.	-	-	-	-	-	90.00	88.68
	6. Extension and Development of power supply to Industries	-	-	-	-	-	75.00	71.86
	7. Extension and development of power supply to Agricultural, Domestic and commercial services	-	-	-	-	-	75.00	68.13
	8. Extension and development of power supply for economically weaker section and street lights.	-	-	-	-	-	50.00	46.77

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DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh	1985-88	1988-89	1989-90		1990-91	
		Plan (1985-90) Agreed Outlay	Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	9. Providing VHF/HF communication network for Pondicherry, Karaikal, Mahe and Yambam regions and inter-regional H.F. communication network for Electricity Department, Pondicherry.	20.00	4.60	10.00	16.00	16.00	11.00	11.00
	10. Design, development and Technical Training.	-	-	-	-	-	6.00	6.00
	11. Establishment of M.R.T. and Special maintenance division.	-	-	4.55	15.00	10.75	25.00	22.54
	12. Modernisation of Billing methods and Development.	-	-	-	-	-	23.00	20.00
	13. Erection of 230/110KV Auto SS. with 2 x 63 MVA Auto Transformers at Villianur	114.00	119.67	144.67	155.82	155.82	-	-

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STATEMENT GN - 2

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	14. Providing and strengthening of H.T. Feeders and providing of H.T./L.T. capacitors in the U.T. of Pondicherry.	75.00	22.00	8.92	12.00	12.00	-	-
	15. Rationalisation and improvement of distribution in Urban and Rural areas including conversion of OH lines into U.G. cable system.	300.00	222.02	54.63	55.00	55.00	-	-
	16. Extension and improvement in distribution and normal development including minor Extension, service connection and hut Electrification Programme under OHOB scheme.	375.00	266.36	77.12	95.00	95.00	-	-

Rs

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STATEMENT GN - 2UNION TERRITORY OF PONDICHERYDRAFT ANNUAL PLAN 1990-91DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh	1985-88	1988-89	1989-90		1990-91	
		Plan (1985-90) Agreed Outlay	Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	17. Manpower planning and strengthening of organisational structure of the Electricity Department.	4.00	-	-	-	-	-	-
	18. Construction of office building, staff quarters and Multi-storeyed administrative building.	32.00	44.10	10.18	10.00	14.25	-	-
	19. Training of officers of the department up-grad- ing of Technical Training centre and Technical library.	3.00	6.52	1.83	4.00	4.00	-	-
	20. Machinery and equipment for implementing various schemes.	16.00	16.00	2.00	-	-	-	-
	Total	1200.00	1035.67	562.19	850.00	850.00	1488.00	1450.94

DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
1 05 2810 00	<u>NON-CONVENTIONAL SOURCES OF ENERGY</u>							
	<u>Bio-Gas</u>							
	<u>Other Expenditure</u>							
	1. New sources of energy including bio-gas and Integrated Energy Programme	10.00	1.41	1.20	1.50	5.00	5.00	-
	<u>Solar</u>							
	2. Experimental Non-conducting solar pond based solar power system (Development of Non-Conventional Sources of Energy)	15.00	16.00	14.75	13.50	13.50	15.00	13.00
	<u>Others</u>							
	<u>Chulhas</u>							
	NATIONAL PROGRAMME ON IMPROVED CHULHAS	10.00	2.00	0.98	1.00	1.00	2.00	-
	Total	35.00	19.41	16.93	16.00	19.50	22.00	13.00

DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
1 06 0000 00	VI <u>INDUSTRIES AND MINERALS</u>							
1 06 2851 00	(i) <u>Village & Small Industries</u>							
	<u>Direction & Administration</u>							
	1. Strengthening of the Dte. of Industries	14.88	5.81	3.31	3.74	4.00	-	-
	2. Strengthening of the District Industries Centre	71.74	21.76	9.71	16.45	13.19	-	-
	<u>Training</u>							
	3. Training	6.00	6.56	2.90	3.00	2.92	10.00	-
	4. Management Training for Industrialists	5.00	1.19	0.20	0.50	0.54	-	-
	<u>Small Scale Industries</u>							
	5. Subsidy for Power Tariff	175.00	235.78	220.55	244.83	273.93	-	-
	6. Reimbursement of Sales Tax on purchase of raw materials/capital goods by tiny sector industries	19.00	8.50	-	-	-	-	-
	7. Marketing Assistance to Sales Emporia	2.00	0.39	0.09	0.20	0.19	-	-
	8. Modernisation of Cottage Industries	0.80	0.01	-	0.01	-	-	-

DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh	1985-88	1988-89	1989-90		1990-91	
		Plan (1985-90) Agreed Outlay	Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	9. Study Tour of Small Scale Industrialists	0.50	0.26	0.10	0.10	0.09	-	-
	10. Conducting of Market Meets and participation in Exhibition & Trade Fairs	12.75	4.92	2.13	8.00	2.50	-	-
	11. Assistance to Sales Emporia set up in important towns outside this territory.	4.00	-	-	-	-	-	-
	12. Motivation of SC/ST Entrepreneurs to start industries	13.00	1.24	0.56	2.00	0.05	2.30	-
	13. Interest subsidy to Small Scale Industries registered with ISI.	0.43	-	-	-	-	-	-
	14. Additional State Investment subsidy for 100% Export oriented & pioneering industries	75.00	-	-	-	-	-	-
	<u>Handicrafts Industries</u>							
	15. Development of Handicrafts	22.00	12.40	4.98	5.50	5.00	11.70	-
	<u>Khadi & Village Industries</u>							
	16. Development of Khadi & Village Industries	142.50	53.05	60.00	45.00	45.00	52.00	-

DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	<u>Coir Industries</u>							
	17. Development of Coir Industries	2.40	1.30	0.42	0.50	0.47	1.75	-
1 06 2852 00	<u>INDUSTRIES OTHER THAN VILLAGE AND SMALL INDUSTRIES</u>							
	<u>General</u>							
	(ii) <u>Medium & Large Industries</u>							
	<u>Other Expenditure</u>							
	13. Share Capital Contribution to Pondicherry Textile Corporation	-	230.00	309.00	200.00	215.95	-	-
	19. Development of Industrial Estates & Construction of Office Building	3.00	4.89	5.68	10.00	10.00	-	-
	20. Share Capital Investment to PIPDIC Ltd.	306.00	234.00	150.00	160.00	126.00	-	-
	<u>Small Scale Industries</u>							
	21. Financial Assistance to new Industrialists	-	-	-	-	-	486.15	-
	22. Marketing & Publicity	-	-	-	-	-	14.40	-

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh	1985-88	1988-89	1989-90		1990-91	
		Plan (1985-90) Agreed Outlay	Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
1 06 2852 00	<u>INDUSTRIES OTHER THEN VILLAGE AND SMALL INDUSTRIES</u> <u>Other Expenditure</u>							
	23.Share Capital to Public Sector Corporation	-	-	-	-	-	415.00	415.00
	24.Improvements of Government Industrial Estate	-	-	-	-	-	11.50	11.50
	25.Establishment of Electronic Corporation	-	-	-	-	-	0.01	0.01
	26.Setting up of a separate cell in PIPDIC for assisting the Minority Communities (New Scheme)	-	-	-	-	-	0.64	-
	TOTAL	876.00	822.06	769.63	699.83	699.83	1005.45	426.51

DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
106 2251 00	<u>VILLAGE & SMALL INDUSTRIES.</u>							
	<u>Handloom Industries</u>							
	<u>Handlooms</u>							
	1. Assistance to Primary Weavers Co-operative Society	-	-	-	-	-	7.35	1.00
	2. Assistance to Pondicherry State Weavers Coop./ Pondicherry Coop. Coop. federation Export Devpt. Projects.	-	-	-	-	-	31.25	15.00
	3. Interest subsidy on working capital loans	-	-	-	-	-	7.00	-
	4. Rebate on Sale of Handloom cloth	-	-	-	-	-	38.73	-
	5. Assistance to weavers for taking shares in weavers coop. society women members of weavers coop. society during pre-natal and post-natal period/during rainy seasons	-	-	-	-	-	4.14	-

STATEMENT GN- 2
UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEME/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay.	1985-88 Actual Expenditure.	1988-89 Actual Expenditure.	1989-90		1990-91	
					Approved Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which capital cost
1.	2.	3.	4.	5.	6.	7.	8.	9.
	6. Assistance for Training of weavers/Educational study tour for weavers/payment of stipend to I.I.H.T. trainees -	-	-	-	-	-	1.53	16.00
	7. State participation in the share capital of weaver's Co.op societies.	30.00	14.00	1.00	1.65	1.65	-	-
	8. Opening of retail sales depot.	4.00	1.39	0.75	0.36	0.36	-	-
	9. Publicity & Propaganda	15.00	14.04	3.11	5.00	4.80	-	-
	10. Modernisation of Dye house	0.50	3.50	0.45	0.01	-	-	-
	11. Setting up of a printing factory	3.50	-	-	-	-	-	-
	12. Training of weavers	3.50	2.04	1.10	0.86	0.86	-	-
	13. Participation of weavers Coop. Societies in exhibition.	20.00	15.00	6.00	6.00	4.40	-	-

STATEMENT GN - 2
UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay.	1985-88 Actual Expenditure.	1988-89 Actual Expenditure.	1989-90		1990-91	
					Approved Outlay.	Anticipated Expenditure.	Proposed Outlay	Of which content
1.	2.	3.	4.	5.	6.	7.	8.	9.
14.	Interest subsidy on working capital loan to weavers' coop. societies.	15.00	14.00	7.00	7.00	6.75	-	-
15.	Assistance for Purchase of weaving appliances	15.00	7.00	4.00	4.00	4.00	-	-
16.	Contributing thrift fund	1.50	0.32	1.00	1.50	1.50	-	-
17.	Subsidy towards traff, salary, rent and furniture of new weavers Co-operatives	0.50	0.12	-	0.01	0.05	-	-
18.	All India Handloom fortnight celebration.	2.50	1.50	0.50	0.50	0.50	-	-
19.	Rebate on sale of Handloom cloth.	175.00	97.32	47.16	45.31	44.07	-	-
20.	Supervision and Audit	5.00	2.76	2.40	2.48	2.78	-	-

STATEMENT GN - 2
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay.	1985-88 Actual Expenditure.	1988-89 Actual Expenditure.	1989-90 Approved Outlay.	Anticipated Expenditure.	1990-91 Proposed Outlay.	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.
21.	Assistance for pre-loom facilities	2.50	1.25	-	0.01	-	-	-
22.	Construction of Office -cum- Godown.	5.50	2.00	0.25	0.01	-	-	-
23.	Assistance for free distribution, of Spectacles.	1.00	0.30	-	0.01	-	-	-
24.	Co-operative weavers	10.00	-	-	-	-	-	-
25.	Share capital grant to weavers	2.00	0.80	0.40	0.40	0.40	-	-
26.	Tour for weavers	2.50	0.05	0.35	0.35	0.35	-	-
27.	Assistance to Pondicherry Co.op Handloom Export Development Project for Export promotions.	6.00	-	-	-	-	-	-

STATEMENT GN - 2
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay.	1985-88 Actual Expenditure.	1988-89 Actual Expenditure.	1989-90 Approved Outlay	Anticipated Expenditure.	1990-91 Proposed Outlay	Share in capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
28.	Share capital contribution for coop. Spinning Mills	12.50	-	-	0.01	-	-	-
29.	Handloom Development fund	-	5.00	5.00	5.00	5.00	-	-
30.	Construction of work-shed	-	3.00	3.00	9.00	7.50	-	-
31.	Payment of Additional stipend to the trainees etc.	-	-	0.03	0.03	0.03	-	-
32.	Handloom weavers welfare fund	-	-	0.50	0.50	0.50	-	-
Total		333.00	185.39	84.00	90.00	85.50	90.00	16.00

DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

		(Rs. lakhs)						
Code No.	Name of the Scheme	Seventh	1985-88	1988-89	1989-90		1990-91	
		Plan (1985-90) Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Approved outlay	Antici- pated Expendi- ture	Proposed outlay	of which capital
1.	2.	3.	4.	5.	6.	7.	8.	9.
1 07 0000 00	VII. <u>TRANSPORT</u>							
1 07 3051 00	<u>Ports & Light Houses</u>							
	<u>Minor Ports</u>							
	<u>Direction and Administration</u>							
	1. Strengthening of Directorate	2.50	0.11	0.44	1.20	0.73	5.80	3.20
	<u>Construction and Repairs</u>							
	2. Improvement to existing port	5.00	28.01	-	15.00	15.00	-	-
	3. Construction of staff quarters	40.00	-	-	-	-	-	-
	4. Implementation of Ariankuppam Port Project	774.50	491.34	177.74	231.77	187.51	309.93	293.68
	5. Augmentation & improve- ment to flotella	10.00	8.48	0.08	0.75	2.25	8.83	-
	6. Improvement to equipment Port	70.00	16.69	0.30	0.85	19.68	-	-

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STATEMENT GN - 2
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90 Approved Outlay	Anticipated Expenditure	Proposed outlay	of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
7.	Improvement to Yard movement and Road Transport	10.00	5.92	0.31	0.75	0.25	3.00	3.00
8.	Establishment of Mechanical Engineering Division	3.00	0.58	0.82	1.55	1.55		
9.	Improvement to Pier	19.00	0.76	-	-	-		
10.	Improvement to communication system	2.00	0.38	-	0.63	0.25		
11.	Improvement to New Port area	10.00	3.96	7.10	42.00	36.00	31.1	
12.	Essential Service to New Port area	7.00	8.98	0.33	6.40	11.51		
13.	Water facilities to new Port	12.00	0.63	0.19	1.00	0.04		
14.	Construction of Administrative Building	5.00	-	-	0.10	0.10		

DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme	Seventh Plan (1985-90) Agreed outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90 Approved Outlay	Anticipated Expenditure	1990-91 Proposed outlay	of which capital content
2.	3.	4.	5.	6.	7.	8.	9.
<u>Light Houses and Light ships</u>							
<u>Other Expenditure</u>							
15. Improvement to Karaikal light house	15.00	9.00	-	9.00	14.49	2.50	2.50
16. Improvement to Mahe light house	15.00	9.00	-	9.00	12.64	2.50	2.50
17. Provision of repair outfitting and mooring berth	-	-	-	-	-	1.00	1.00
18. Dredging of Inner channel & Reclamation	-	-	-	-	-	0.10	-
19. Improvements and additional berth in A.P.P.	-	-	-	-	-	0.10	-
20. Investigational studies & Master plan for Karaikal Port	-	-	-	-	-	4.00	-
Total	1000.00	583.41	187.31	320.00	300.00	368.86	305.88

DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
1 07 3053 00	<u>CIVIL AVIATION</u>							
	<u>Air Ports</u>							
	<u>Other Expenditure</u>							
	Acquisition of Land for Air Strip	0.69	72.09	31.94	60.00	60.00	3.00	2.00
	TOTAL	0.69	72.09	31.94	60.00	60.00	3.00	2.00

DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
1 07 3054 00	<u>ROADS AND BRIDGES</u>							
	<u>State Highways</u>							
	<u>Road Works</u>							
	1. State Highways	75.00	72.97	63.80	60.00	54.10	100.00	100.00
	<u>District and Other Roads</u>							
	<u>Other Expenditure</u>							
	2. District and Other Roads	350.00	261.58	98.91	115.00	117.92	150.00	150.00
	3. Rural Roads	375.00	201.74	130.64	131.60	132.00	105.00	105.00
	4. Rural Roads (MNP)							
	<u>General</u>							
	<u>Direction & Administration</u>							
	5. Direction and Administration	20.00	13.04	12.42	14.00	15.41	-	-

DRAFT ANNUAL PLAN 1990-91DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>Machinery and Equipments</u>								
	6. Machinery & Equipments	50.00	47.99	14.72	15.00	16.17	40.00	-
<u>Other Expenditure</u>								
	7. Survey and Land Levelling Operations	-	0.31	0.53	0.40	0.40	5.00	-
	8. Road works linking Pondicherry and Vanoor under Sugarcane Development	30.00	20.00	5.00	5.00	5.00	-	-
TOTAL		1000.00	724.24	326.00	341.00	341.00	400.00	355.00

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh	1985-88	1988-89	1989-90		1990-91	
		Plan (1985-90) Agreed Outlay	Actual Expenditure	Actual Expenditure	Approved Outlay	Actual Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
1 07 3055 00	<u>ROAD TRANSPORT</u> <u>Direction & Administration</u> <u>Other Transport Services</u>							
	1. Modernisation of Government Automobile Workshop, Pondicherry (Re-organisation of Govt. Automobile Workshop, Pondicherry)	30.00	34.81	9.77	6.50	10.05	8.75	-
	2. Expansion of Government Automobile Workshop, Karaikal (Reorganisation of GAW, Karaikal)	-	-	6.73	3.00	3.62	4.00	2.00
	3. Expansion of Motor Vehicle Driving Training Institute Pondicherry (Establishment of Motor Vehicle Institute, Institute of Road Transport Training Research and Development)	5.00	3.64	2.40	2.50	3.33	2.00	-
	4. Construction of Staff Quarters	-	-	-	-	-	2.00	2.00
	5. Setting up of Truck Terminal (Setting up of Transport Nagar)	-	0.18	0.29	0.30	0.41	0.45	-

DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	6. Modernisation of Transport Monitoring system	-	15.63	6.97	6.50	7.39	-	-
	7. Strengthening of Transport Department	-	-	-	-	-	6.59	-
	8. Setting up of Transport Corporation	-	-	-	-	-	0.01	-
	9. Strengthening of Transport Unit, Karaikal	-	-	-	-	-	1.62	-
	Total	35.00	54.26	26.16	18.80	24.80	25.42	4.00

DRAFT ANNUAL PLAN 1990-91

STATEMENT GN - 2
UNION TERRITORY OF PONDICHERRY

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
1 09 0000 00	IX <u>SCIENCE, TECHNOLOGY AND ENVIRONMENT</u>							
1 09 3425 00	<u>OTHER SCIENTIFIC RESEARCH</u>							
	<u>Science and Technology</u>							
	Science and Technology Programme	36.00	0.76	0.05	3.00	0.50	5.00	-
	TOTAL	36.00	0.76	0.05	3.00	0.50	5.00	-
1 09 3435 00	<u>ECOLOGY AND ENVIRONMENT</u>							
	1. Survey, Design and Installation of Pollution control units	5.00	-	-	1.00	0.01	0.50	-
	<u>Environmental Research and Ecological Regeneration</u>							
	<u>Environmental Education</u>							
	2. Environmental Education/Awareness and Eco-Development Programme	9.00	4.50	0.75	2.00	2.00	2.00	0.10
	TOTAL	14.00	4.50	0.75	3.00	2.01	2.50	0.10

DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay.	1985-88	1988-89	1989-90		1990-91	
			Actual Expenditure.	Actual Expenditure.	Approved Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.
1 10 0000 00	X. <u>GENERAL ECONOMIC SERVICES.</u>							
1 10 3451 00	<u>SECRETARIAT ECONOMIC SERVICES</u> <u>Attached Offices</u>							
	1. State Planning Machinery.	15.00	7.47	6.29	10.00	10.35	6.00	-
	2. Training of officials in Development Planning	7.50	3.38	1.61	2.80	3.05	4.00	-
	3. State Evaluation Organisation.	3.50	3.66	1.30	2.00	1.60	-	-
	<u>Planning Commission/</u> <u>Planning Board</u>							
	4. State Planning Board (New Scheme)	-	-	-	-	-	0.01	-
	Total	26.00	14.51	9.20	15.00	15.00	10.01	-

DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)								
Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
1 10 3452 00	<u>TOURISM</u>							
	<u>Tourist Infrastructure</u>							
	<u>Tourist Centre</u>							
	1. Excursion Centres, Pondicherry & Karaikal	1.00	1.79	0.18	0.85	0.85	0.90	-
	2. Boat House at Pondicherry & Karaikal	10.00	6.59	2.72	3.00	3.00	5.00	-
	3. Improvement to Beach & Park, Pondicherry	5.00	6.42	3.24	5.00	5.00	3.00	
	4. Improvement to Beach & Park, Karaikal	-	-	-	-	-	1.10	
	5. Beach Complex with shore cottages & water sports	8.00	0.65	0.07	3.00	3.00	5.00	-
	6. Picnic Spot	6.00	-	1.56	1.00	1.00	4.00	-
	<u>Tourist Accomodation</u>							
	7. Construction of Tourist Home	12.30	8.54	15.30	6.15	6.15	5.00	-
	8. Tourist Transport Service	13.00	25.28	0.39	1.00	1.00	-	-

DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)								
Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	<u>Assistance to Public Sector and other undertakings</u>							
	9. Pondicherry Tourism Development Corporation	20.00	40.00	10.00	20.00	20.00	50.00	-
	<u>General Direction & Administration</u>							
	10. Strengthening of Tourist Wing	10.00	29.15	11.31	8.00	8.00	14.00	-
	<u>Promotion and Publicity</u>							
	11. Production of Publicity Materials	15.00	6.32	2.60	3.00	3.00	6.00	-
	12. Conduct of Tourist Festivals	10.00	1.68	0.60	1.00	1.00	2.00	-
	13. Tourist Information Bureau, Karaikal	2.00	-	-	1.00	1.00	1.00	-
	14. Tourist Information Centres at Pondicherry/Karaikal/Madras/New Delhi	4.00	0.45	-	1.00	1.00	3.00	-
	15. Yatriniwas, Pondicherry	-	-	-	-	-	3.00	-
	16. Youth Hostel, Karaikal	-	0.42	-	-	-	1.00	-
	Total	116.50	127.29	47.97	54.00	54.00	103.00	-

STATEMENT GN -2
UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985- 89) Agreed Outlay.	1985-88 Actual Expen- diture.	1988-89 Actual Expen- diture.	1989-90 Approved Outlay.	Antici- pated Expen- diture.	1990-91 Proposed Outlay.	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.
L 10 3454 00	<u>STATISTICS</u>							
	<u>SURVEY AND STATISTICS</u>							
	1. Re-organisation and Strengthening of Dte. of Economics & Statistics	5.00	3.29	1.71	2.00	1.78	-	-
	2. Housing & Building Statistics	2.00	0.46	0.64	0.70	0.70	-	-
	3. Crop Survey & Sample Survey Unit	5.00	2.58	1.68	1.97	1.94	-	-
	4. Index Number of Industrial Production	2.00	0.46	0.49	0.53	0.53	-	-
	5. Strengthening of Primary Reporting Agencies for collection of Agricultural Statistics in Pondicherry region	-	-	-	-	-	0.55	-

STATEMENT GN -2
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan 1985-90) Agreed Outlay)	1985-88 Actual Expenditure.	1988-89 Actual Expenditure.	1989-90		1990-91	
1.	2.	3.	4.	5.	Approved Outlay	Anticipated Expenditure.	Proposed Outlay	Of which capital content.
					6.	7.	8.	9.
	6. Strengthening of Primary Reporting Agencies for collection of Agricultural Statistics in Karaikal Region.	-	-	-	-	-	0.32	-
	TOTAL	14.00	6.79	4.52	5.20	4.95	0.87	-

Computer Services

Computerisation in various offices	-	50.00	25.00	25.00	25.00	50.00	7.00
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DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
10 3456 00	<u>CIVIL SUPPLIES</u>							
	<u>Direction and Administration</u>							
	Expansion of Public Distribution System	6.00	7.80	6.00	9.00	9.77	5.74	-
	<u>Other Expenditure</u>							
	Consumer Protection and Consumer Education Programme	-	-	-	-	-	6.26	2.60
	TOTAL	6.00	7.80	6.00	9.00	9.77	12.00	2.60

DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88	1988-89	1989-90		1990-91	
			Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.

1 10 3475 00

OTHER GENERAL
ECONOMIC SERVICES

Weights & Measures

Regulation of Weights
and Measures

25.00

6.46

2.79

3.00

2.85

4.00

-

DRAFT ANNUAL PLAN 1990-91

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UNION TERRITORY OF PONDICHERRY
DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
2 00 0000 00	<u>XI. SOCIAL SERVICES</u>							
2 21 0000 00	<u>Education</u>							
2 21 2202 00	<u>General Education</u>							
01	<u>Elementary Education</u>							
	<u>Government Primary Schools</u>							
	1. Pre-Primary Education(MNP)	-	4.71	1.52	1.00	0.99	1.40	-
	2. Universalisation of Elementary Education for the age group of 6-14(MNP)	543.25	302.36	184.23	192.00	201.93	184.45	48.51
	<u>Text Books</u>							
	3. Free supply of text books and stationery to Poor children studying in standard I to VIII in Govt. Schools(MNP)	55.00	18.57	7.71	9.28	10.70	50.00	-

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh	1985-88	1988-89	1989-90		1990-91	
		Plan (1985-90) Agreed Outlay	Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	<u>Scholarships and incentives</u>							
	4. Free supply of uniforms and foot wear to poor children studying in standards I to VIII in Govt. schools(MNP)	124.03	38.45	10.91	18.50	11.14	79.00	-
	<u>Other Expenditure</u>							
	5. Implementation of UNICEF Assisted Project II and III(MNP)	32.95	22.72	7.32	5.44	5.71	1.00	-
02	<u>Secondary Education</u>							
	<u>Inspections</u>							
	6. Strengthening of the Inspectorate	46.42	21.04	16.85	27.00	23.03	11.70	-
	<u>Teachers Training</u>							
	7. Setting up of State Training Centre	4.35	2.33	2.49	2.66	1.65	8.40	-
	<u>Text Books</u>							
	8. Setting up of Book Banks in Middle, Secondary and Higher Sec.Schools	20.95	3.55	1.27	3.00	3.08	10.05	-

DRAFT ANNUAL PLAN 1990-91

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UNION TERRITORY OF PONDICHERY

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>Scholarships</u>								
	9. Award of Merit Prizes and Merit-cum-Means scholarships to Girl students in Secondary schools	3.50	0.15	-	0.15	0.01	0.10	-
	10. Award of Pre-Matric Scholarships to OEBC students	-	-	19.61	17.00	17.00	22.00	-
	11. Incentive Awards to students studying in +2 belonging to poor & weaker section of the society	-	-	-	-	-	1.34	-
<u>Government Secondary Schools</u>								
	12. Opening of New High Schools and Improvements to existing High Schools	380.95	148.70	108.54	120.35	138.33	143.02	81.20

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UNION TERRITORY OF PONDICHERRY

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90 Approved Outlay	Anticipated Expenditure	1990-91 Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.

Other expenditure

13.	Conversion of Secondary schools into Higher Secondary Schools and improvements to the existing Higher Secondary Schools	114.71	104.57	95.14	128.18	104.00	120.75	51.00
14.	Starting of a Pre-Examination Coaching Centre for Minority Communities at Pondicherry	0.48	0.38	0.20	0.25	0.25	0.15	-
15.	Setting up of Board of Secondary Education	-	-	-	-	-	0.81	-
16.	Setting up of State Council for Education Research & Training	-	-	-	-	-	2.46	-

DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
03	<u>University and Higher Education</u>							
	<u>Assistance to Universities</u>							
	17. Development of Central University at Pondicherry	200.00	151.86	0.35	0.11	1.50	0.10	-
	<u>Government Colleges and Institutions</u>							
	18. Development of Tagore Arts College, Pondicherry	54.35	34.66	25.37	19.79	43.76	43.58	26.10
	19. Development of Bharathidasan Govt. College for Women, Pondicherry	50.38	44.35	33.78	25.00	30.50	15.00	0.70
	20. Development of Arignar Anna College, Karaikal	10.51	20.54	17.41	8.40	11.00	6.25	2.00
	21. Development of Avvaiyar Govt. College for Women, Karaikal	8.97	12.94	3.57	11.73	6.07	7.00	2.00
	22. Development of Mahatma Gandhi Govt. Arts College, Mahe	58.48	60.22	28.64	36.00	40.00	36.80	19.00
	23. Development of Govt. Arts College, Yanam	45.03	25.47	10.41	14.41	15.79	6.60	-
	24. Development of Govt. Junior College, Yanam	2.50	2.12	1.65	1.81	1.58	8.49	6.80

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UNION TERRITORY OF PONDICHERRY

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90 Approved Outlay	Anticipated Expenditure	1990-91 Proposed Outlay	Of which Capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	25. Development of Govt. Law College, Pondicherry	173.88	8.56	3.68	7.57	5.75	13.00	5.10
	<u>Faculty Development Programme</u>							
	26. Availing of Grants from the University Grants Commission	15.00	1.60	0.09	0.11	0.11	0.10	-
	<u>Scholarships</u>							
	27. Free Education in the Degree courses of students belonging to poor & weaker sections of the society	2.50	-	-	-	-	-	-
	28. Development of Centre for Post Graduate studies	-	-	-	-	-	96.38	21.00
04	<u>Adult Education</u>							
	<u>Other Adult Education Programme</u>							
	29. Adult Education Programme(MNP)	12.50	6.33	5.03	4.50	6.00	7.00	-

DRAFT ANNUAL PLAN 1990-91

UNION TERRITORY OF PONDICHERRY

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh	1985-88	1988-89	1989-90		1990-91	
		Plan (1985-90) Agreed Outlay	Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
05	<u>Language Development</u>							
	<u>Other Language Education</u>							
	30. Award of student-ship/Fellowship for Research study in Tamil/Telugu/Malayalam/and French	2.10	-	-	0.10	0.15	0.05	-
	31. Grant to Pondicherry Institute of Linguistics and Culture	12.75	4.85	2.00	2.00	3.00	17.00	-
80	<u>General</u>							
	<u>Direction & Administration</u>							
	32. Strengthening of the Directorate	36.03	14.01	16.49	22.40	18.66	8.70	5.00
2212203 00	<u>Technical Education</u>							
	<u>Technical Schools</u>							
	33. Setting up of Junior Technical School at Mahe	69.39	-	0.17	2.55	0.80	1.30	0.50
	34. Establishment of Junior Technical School at Yanam	-	-	-	-	-	0.50	-

DRAFT ANNUAL PLAN 1990-91

UNION TERRITORY OF PONDICHERRY

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	35. Development of Technical Higher Secondary School at Pondicherry	14.30	13.61	3.37	2.57	2.59	5.65	0.01
	<u>Polytechnics</u>							
	36. Expansion and Improvement to Mothilal Nehru Govt. Polytechnic at Pondicherry	192.03	53.18	25.60	45.81	27.00	32.27	10.00
	37. Development of Pondicherry Institute of Post Matric Technical Education	270.30	-	84.00	48.00	48.00	90.00	-
	<u>Engineering Technical Colleges and Institutions</u>							
	38. Development of Engineering College, Pondicherry	800.59	1119.16	200.00	175.00	175.00	200.00	-
2 21 2204 00	<u>Sports and Youth Services</u>							
	<u>Physical Education</u>							
	39. Physical Education/Sports and Youth Welfare Schemes	344.50	148.55	146.78	244.19	228.84	251.50	195.00
	<u>Youth Welfare Programme for students</u>							
	40. Development of NCC Group Headquarters and Award of scholarships to outstanding NCC Cadets of Union Territory of Pondicherry	27.76	4.59	12.31	5.50	5.95	0.70	0.10

DEVELOPMENT SCHEMES PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh	1985-88	1988-89	1989-90		1990-91	
		Plan (1985-90) Agreed Outlay	Actual Expenditure	Actual Expenditure	Approved Cutlay	Anticipated Expenditure	Proposed Outlay	Of Which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	41. Bharath Scouts and Guides	6.33	6.49	1.81	2.55	2.04	1.35	-
	42. National Service Scheme	-	-	.	-	-	1.50	-
	<u>Other Expenditure</u>							
	43. Development of Jawahar Balbhavans and Mini Balbhavans and Opening of these Balbhavans at Commune level	24.65	6.33	3.4	7.56	2.63	7.82	5.00
	44. Expansion and improvement of Audio Visual Education	22.55	11.66	3.5	3.20	2.18	4.78	-
2 21 2205 00	<u>Art and Culture</u>							
	<u>Direction and Administration</u>							
	45. Directorate of Arts & Culture	-	-	0.5	1.05	0.54	0.45	-
	46. Promotion of Government Sponsored Cultural Institutions(Academics)	2.25	-	-	0.25	0.10	0.25	-
	47. Inter State Exchange of Cultural Troops	5.00	3.87	6.3	6.00	8.00	10.00	-

DRAFT ANNUAL PLAN 1990-91

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UNION TERRITORY OF PONDICHERRYDEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of Which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>Archives</u>								
	48. Improvement and Expansion of Pondicherry Archives	24.64	5.43	2.84	3.51	2.96	9.65	5.00
<u>Public Libraries</u>								
	49. Expansion and Improvement to Romain Rolland Library, Pondicherry	23.54	18.24	6.34	5.17	4.70	15.50	1.00
	50. Opening of New Branch Libraries & Improvements to Existing Branch Libraries	23.37	19.92	11.93	14.66	13.34	19.68	1.00
	51. Contribution of Raja Ram Mohan Roy Library Foundation	1.25	0.75	0.25	0.50	0.50	0.50	-
<u>Museums</u>								
	52. Expansion and Improvements to Museum at Pondicherry	45.26	6.93	4.71	5.43	3.43	6.50	5.00
	53. Setting up of Toys Museum	-	-	0.09	1.02	1.02	5.50	5.00

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UNION TERRITORY OF PONDICHERRY

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	54. Setting up of Nehru Science Museum	-	-	0.21	2.28	2.28	7.14	5.00
	55. Establishment of Bharathiar Memorial (Palkalaikoodam)	33.42	12.01	16.00	16.00	16.00	30.00	-
	56. Expansion of Bharathiar Memorial Museum-Cum-Research Centre	7.40	3.23	3.34	0.93	0.88	1.43	-
	57. Bharathidasan Memorial Museum-cum-Research Centre	7.40	3.32	1.32	1.53	1.53	1.85	-
	<u>Others</u>							
	58. Grant-in-aid to Voluntary Cultural Institutions	7.50	2.20	0.97	1.00	1.00	1.50	-
	Total	4015.00	2494.62	1137.15	1275.00	1253.00	1610.00	501.02

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UNION TERRITORY OF PONDICHERY

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
2 22 2210 00	<u>MEDICAL AND PUBLIC HEALTH</u>							
	<u>Urban Health Services- Allopathy</u>							
	<u>Direction and Administration</u>							
	1. Strengthening of Directorate of Health and Family Welfare Services	30.00	5.49	5.21	8.55	10.50	2.20	0.10
	<u>Employees/State Insurance Scheme</u>							
	2. Employees State Insurance	20.00	11.00	4.00	4.00	6.00	8.00	-
	<u>Departmental Drug Manufacture</u>							
	3. Improvement to Manufacturing unit	3.00	1.84	5.19	6.80	4.74	-	-
	<u>Hospitals and Dispensaries</u>							
	4. Improvements to General Hospital, Pondicherry	120.00	140.81	79.18	92.00	107.92	128.90	10.00
	5. Improvements to Maternity Hospital, Pondicherry	50.00	37.02	26.46	35.20	52.63	33.00	0.70

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UNION TERRITORY OF PONDICHERRY

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh	1985-88	1988-89	1989-90		1990-91	
		Plan (1985-90) Agreed Outlay	Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	6. Improvements to General Hospital, Karaikal	30.00	34.83	22.79	41.90	36.00	47.00	13.00
	7. Improvements to General Hospital, Mahe	20.00	30.05	18.61	30.35	27.79	17.90	4.00
	8. Improvements to General Hospital, Yanam	20.00	16.91	5.24	6.45	7.43	7.70	2.00
	9. Improvements to T.B. Sanatorium	3.00	1.70	3.06	7.00	5.51	11.15	2.75
	10. Improvements to Mahatma Gandhi Leprosy Hospital	-	-	-	-	-	11.00	5.00
	11. Improvements to Government Pharmacy	15.00	25.67	2.66	4.00	3.91	23.70	4.00
	12. Establishment of 100 bedded Eye Hospital	-	-	-	-	-	25.00	25.00
	13. Improvements to Modern Steam Laundry	5.00	2.78	0.23	1.65	1.38	-	-

DRAFT ANNUAL PLAN 1990-91

STATEMENT GN - 2

UNION TERRITORY OF PONDICHERY

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh	1985-88	1988-89	1989-90		1990-91		
		Plan (1985-90) Agreed Outlay	Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content	
1.	2.	3.	4.	5.	6.	7.	8.	9.	
	14. Opening of Urban Health centre	-	-	-	-	-	1.00	-	
	15. Opening of Police Dispensary	7.00	1.31	2.35	2.70	2.76	-	-	
	16. Scheme for Health check up for Govt. employees	-	-	-	-	-	4.15	-	
	17. Assistance to poor patients	-	-	-	-	-	21.90	-	
	<u>Other Health Schemes</u>								
	18. Improvements to Hospital Equipment workshop	3.00	1.51	0.80	1.35	0.89	-	-	
	19. Improvements to Artificial limb fitting centre	5.00	1.18	0.53	0.60	1.22	2.15	1.00	
	20. Medical certification of causes of death	3.00	0.25	0.33	0.45	0.37	-	-	

DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90 Approved Outlay	Anticipated Expenditure	1990-91 Proposed Outlay	of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>Urban Health service-Other systems of Medicines</u>								
<u>Ayurveda/Siddha/Homoeopathy</u>								
	21. Indigenous systems of Medicines (Ayurveda)	30.00	19.54	6.44	13.80	9.58	32.15	4.00
	22. Opening of Homoeopathy Dispensaries	-	-	-	-	-	-	-
	23. Development of Medicinal plants	-	-	-	-	-	5.90	1.00
<u>Rural Health services-Allopathy</u>								
<u>Health Sub-centres</u>								
	24. Construction/Opening of sub centres to PHCs	8.00	10.98	1.72	2.00	3.00	-	-
<u>Subsidiary Health Centres</u>								
	25. Upgrading of Medical Institution in Rural area	-	-	-	-	-	45.65	31.70
<u>Primary Health Centres</u>								
	26. Conversion of rural dispensaries into PHCs	25.00	18.78	19.17	13.80	15.11	-	-

STATEMENT GN - 2
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985- 90) Agreed outlay	1985-88 Actual Expendi- ture	1988-89 Actual Expendi- ture	1989-90 Approved outlay	Antici- pated Expendi- ture	1990-91 Proposed outlay	of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>Community Health Centres</u>								
	27. Upgrading of Primary Health centres into 30 bedded Hospital	21.00	38.13	17.41	14.20	17.88	13.50	7.00
<u>Hospitals and Dispensaries</u>								
	28. Construction of quarters for staff of rural dispensaries/ PHC	15.00	12.08	8.25	7.15	11.00	15.00	15.00
	29. Construction of quarters for nursing personnel	6.00	8.35	3.50	3.50	2.50	-	-
	30. Opening of Primary Health centres	6.00	5.46	4.07	0.80	0.65	-	-
<u>Medical Education, Training and Research</u>								
<u>Allopathy</u>								
	31. Training of Women nurses	20.00	8.74	2.81	4.80	25.39	8.40	-

STATEMENT GN - 2
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)								
Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90 Approved outlay	Anticipated Expenditure	1990-91 Proposed outlay	of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>Public Health</u>								
<u>Direction and Administration</u>								
	32. Improvement to Student Health Scheme	-	-	-	-	-	2.60	-
<u>Prevention and control of diseases</u>								
	33. Improvements to Filariasis control unit	9.00	2.34	0.47	1.25	1.08	3.60	1.00
	34. Environmental control for vector born Diseases	55.00	7.29	3.19	5.25	5.91	-	-
	35. Improvements to T.B. control unit	14.00	5.29	7.24	4.90	4.05	7.55	5.00
	36. Malaria Eradication Programme	10.00	3.07	0.95	3.20	3.23	1.50	-
	37. STD and AIDS control programme	-	-	-	-	-	3.95	-
	38. Leprosy control programme	-	-	-	-	-	1.55	-
	39. Assistance to physically handicapped leprosy patients	34.00	18.70	6.30	6.30	6.30	-	-

DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90 Approved outlay	Anticipated Expenditure	1990-91 Proposed outlay	of which capital content	
1.	2.	3.	4.	5.	6.	7.	8.	9.	
	40. Control of Blindness	-	-	-	-	-	1.45	-	
	41. Universal Immunisation programme	-	-	-	-	-	1.50	-	
	42. Cholera control programme	-	-	-	-	-	3.50	-	
	43. Goitre control programme	-	-	-	-	-	0.65	-	
	<u>Prevention of Food Adulteration</u>								
	44. Improvements of Food and Drugs Administration	4.00	2.45	0.26	2.00	0.47	1.50	0.10	
	<u>Public Health Laboratory</u>								
	45. Improvements to Public Health Laboratory	6.00	6.94	5.70	3.00	3.00	2.30	1.00	
	<u>Public Health Education</u>								
	46. Strengthening of Health Education Bureau	-	-	-	-	-	4.00	-	
	<u>General</u>								
	<u>Health Statistics and Evaluation</u>								
	47. Improvements to Health Statistics	3.00	0.30	0.35	0.35	0.30	-	-	
	Grand Total	600.00	480.84	264.52	330.00	379.00	500.00	133.35	

DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh	1985-88	1988-89	1989-90		1990-91	
		Plan (1985-90) Agreed Outlay	Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>2 23 2215 00 WATER SUPPLY AND SANITATION</u>								
<u>Water Supply</u>								
<u>Direction & Administration</u>								
	1. Direction & Administration	84.25	3.56	10.14	11.00	20.08	-	-
<u>Survey & Investigation</u>								
	2. Survey & Investigation	0.75	0.10	0.02	0.43	0.42	-	-
<u>Machinery & Equipment</u>								
	3. Machinery & Equipment	30.00	56.73	6.10	3.50	5.50	5.00	5.00
<u>Urban Water Supply Programme</u>								
	4. Comprehensive Water supply scheme for Pondicherry	25.00	13.31	0.75	2.00	0.10	-	-
	5. Providing Water Supply to Sub-Urban areas of Pondicherry	100.00	123.36	32.50	30.00	20.00	-	-
	6. Comprehensive Water Supply Scheme for Karaikal	100.00	64.61	30.64	38.42	20.84	-	-
	7. Providing Water Supply to Mahe	40.00	23.02	14.06	11.00	15.00	-	-
	8. Improvement to Water supply in Yanam	10.00	9.04	5.00	8.50	8.50	-	-

DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh	1985-88	1988-89	1989-90		1990-91	
		Plan (1985-90) Agreed Outlay	Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>Rural Water Supply Programmes</u>								
i) <u>MNP</u>								
9.	Rural Water supply (MNP)	70.00	77.17	51.85	38.00	51.06	60.00	49.00
ii) <u>Non-MNP</u>								
10.	Water Supply to other Villages	90.00	57.30	-	-	-	-	-
iii) <u>Operation and Maintenance</u>								
11.	Operatic.n and Maintenance	20.00	6.00	3.00	3.00	3.00	10.00	-
<u>Sewerage and Sanitation</u>								
<u>Sanitation Services</u>								
12.	Sewerage scheme for Pondicherry	50.00	15.00	1.00	1.15	2.50	-	-
13.	Low Cost Sanitation	50.00	10.00	5.00	5.00	5.00	-	-

DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>Sewerage Services</u>								
<u>Rural Sanitation</u>								
	14. Rural Sanitation	30.00	10.00	5.00	5.00	5.00	-	-
	15. Rural Low cost and Sanitation (MNP)	-	-	-	-	-	10.00	10.00
<u>Urban Water Supply Programmes</u>								
	16. Urban Water Supply	-	-	-	-	-	100.00	92.00
<u>Sewerage and Sanitation</u>								
	17. Urban Sanitation	-	-	-	-	-	10.00	10.00
	18. Water management and conjunctive use	-	-	-	-	-	5.00	-
TOTAL		700.00	469.20	165.06	157.00	157.00	200.00	166.00

DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Ageed Outlay.	1985-88 Actual Expenditure.	1988-89 Actual Expenditure.	1989-90 Approved Outlay.	Anticipated Expenditure.	1990-91 Proposed Outlay.	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
2 23 2216 00	<u>HOUSING</u> <u>Government Residential Building</u> <u>General Pool Accommodation</u>							
	1. Quarters for Govt. Servants	165.00	81.82	26.24	23.00	23.00	75.00	75.00
	2. Police Housing Scheme	250.00	183.18	66.17	88.00	77.90	76.16	68.51
	<u>Other Housing</u>							
	3. Construction of Fire station/houses for fire service personnel.	50.00	17.33	9.10	16.00	15.41	14.00	14.00
	<u>Urban Housing</u>							
	4. Integrated subsidised Housing Scheme for Industrial Workers	21.50	1.50	-	0.09	0.09	-	-

DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

UNION TERRITORY OF PONDICHERRY

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
5.	Low Income Group Housing Scheme.	25.00	19.00	10.00	10.00	2.35	14.00	
6.	Middle Income Group Housing Scheme.	70.00	37.00	12.00	0.01	8.51	25.00	
7.	Grant of interest subsidy to SC. members for loans obtained from Housing Cooperatives.	1.00	0.55	0.20	1.00	0.90	4.00	
8.	Strengthening of Pondicherry Coop Housing Federation Ltd.	-	14.00	12.00	35.30	33.75	83.50	
9.	Subsidised industrial housing scheme for economically weaker sections.	12.50	20.10	5.00	1.60	-	7.50	
10.	Land acquisition and Development Scheme.	135.00	73.76	29.00	25.00	25.00	74.00	37.00

DWMT ANNUAL PLAN 1990-91

UNION TERRITORY OF PONDICHERY

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90 Approved Outlay	Anticipated Expenditure	1990-91 Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>Assistance to Public Sector and Other Undertakings.</u>								
	11. Slum Clearance Improvement Scheme	10.00	32.92	20.90	25.00	25.00	140.00	100.00
<u>Assistance to Housing Boards</u>								
	12. Housing Board/Grants-in-aid	146.00	97.00	25.30	24.00	24.00	30.00	-
<u>Other Expenditure</u>								
	13. E.W.S. Housing for Urban Slum dwellers (site and service concept)	19.00	2.00	-	6.00	6.00	6.00	3.00
<u>Rural Housing</u>								
	14. Distribution of free house-sites to landless labourers in rural areas.	100.00	23.58	7.71	11.30	9.97	40.84	-
	15. Rural House sites-cum-hut Construction Schemes	145.00	58.68	25.24	18.10	18.83	24.30	-

DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh	1985-88	1988-89	1989-90		1990-91	
		Plan (1985-90) Agreed Outlay	Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	16. Creation of cell for acquisition of lands.	5.00	5.90	3.73	4.00	4.20	-	-
	<u>Other Expenditure</u>							
	17. Village Housing Project Scheme.	100.00	55.04	18.00	22.00	23.00	51.00	-
	18. Grant of subsidy for construction of low cost dwelling unit.	40.00	62.12	25.98	12.50	12.50	5.00	-
	19. Housing and Colonisation for fishermen	30.00	26.22	6.00	6.00	5.70	33.00	-
	20. State Contribution to Indira Awas Yojana	-	5.99	5.00	5.00	5.00	29.00	-
	21. House Building Advance to Govt. Servants.	-	-	-	-	-	100.00	100.00
	Total	1325.00	817.69	307.27	333.90	321.11	862.30	397.51

DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh	1985-88	1988-89	1989-90		1990-91	
		Plan (1985-90) Agreed Outlay	Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
2 23 2217 00	<u>URBAN DEVELOPMENT</u>							
	<u>State Capital Development</u>							
	<u>Construction</u>							
	1. Capital Development Project	200.00	186.26	42.56	45.50	45.50	59.50	32.14
	<u>Slum Area Improvement</u>							
	<u>Other Expenditure</u>							
	2. Environmental Improvements in Urban Slums (MNP)	100.00	65.00	25.00	30.00	30.00	37.00	-
	3. Town and Regional Planning	18.00	5.81	3.58	3.50	3.50	3.50	2.00
	<u>Integrated Development of small medium towns</u>							
	<u>Other Expenditure</u>							
	4. Integrated Urban Development Project	80.00	28.62	7.40	15.00	15.00	28.00	-

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DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>Other Urban Development</u>								
<u>Assistance to Local bodies, Corporation, Urban Development Authorities, Tourism Improvement Bodies, etc.</u>								
5.	Financial assistance for city Road Development	80.00	60.26	20.00	20.00	20.00	-	-
6.	Aid to municipalities for local development works (Other than Pondicherry, viz., Karaikal, Mahe and Yanam)	80.00	60.54	24.09	30.00	33.36	-	-
7.	Minor Civic Improvements Scheme for Pondicherry City	20.50	20.46	7.00	11.00	11.00	-	-
8.	Payment of subsidy to House holders in municipal areas for the conversion of dry latrines into sanitary latrine	0.25	0.08	0.02	0.05	0.02	-	-
9.	Grants to Municipalities for Housing Scheme for municipal employees	5.00	-	-	0.01	-	-	-

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES (CONTINUED)

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
10.	Grants for construction of Office-building-cum-Community Centres	8.00	2.35	2.05	4.00	1.00	5.00	-
11.	General Purpose Grant	10.00	3.00	1.00	3.88	3.88	5.00	-
12.	Training and Visits	0.25	-	-	0.05	-	-	-
13.	Loans to municipalities for Remunerative Assets	30.00	27.29	19.20	15.00	14.00	15.00	-
14.	Loans to municipalities for conversion of dry latrines into sanitary latrines in unsored areas and disposal of Urban wastes	10.00	2.58	0.24	1.00	0.74	1.00	-
15.	Loans to municipalities for purchase of lorries, tractors and sullage tractors	8.00	4.37	1.00	5.00	6.00	5.00	-
16.	Loans to municipalities for Housing Scheme for municipal employees	5.00	-	-	0.01	-	-	-
17.	Strengthening of Directorate of Local Administration	-	-	-	-	-	3.50	-

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

RS. LAKHS

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1988-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	18. Financial Assistance to municipalities for civic improvements works	-	-	-	-	-	57.50	-
	19. Grant to municipalities for modernisation of conservancy system	-	-	-	-	-	1.00	-
	20. Grant to municipalities for setting up of municipal libraries and Theatres	-	-	-	-	-	1.00	-
	21. Grant to municipalities for strengthening of staff for modernisation of Tax collection machinery and strengthening of Horticultural wing and Training and visits	-	-	-	-	-	1.00	-

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DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

Code No.	Name of the Scheme	Seventh	1985-88	1988-89	1989-90		1990-91	
		Plan (1985-90) Agreed Outlay	Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	22. Grant for beautification of town	-	-	-	-	-	1.00	-
	23. Grant for municipalities for improving Road Traffic System	-	-	-	-	-	2.00	-
	24. Financial Assistance to municipalities for street lighting facilities	-	-	-	-	-	6.00	-
	25. Grant to municipalities for installation of Electrical Cromatorium	-	-	-	-	-	5.00	-
	26. Urban Basic Services Programme	-	-	-	-	-	5.00	-
	Total	655.00	466.53	153.14	184.00	184.00	242.00	34.14

DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

		(Rs. lakhs)						
Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated expenditure	Proposed Outlay	of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
2 24 2220 00	<u>INFORMATION AND PUBLICITY</u>							
	1. Strengthening of Directorate	10.00	3.96	4.82	6.35	7.20	5.00	-
	2. Field Publicity	10.00	7.84	4.59	4.25	4.25	4.30	-
	3. Songs & Drama Services	1.75	1.90	2.83	3.45	1.32	0.65	-
	4. Exhibition & Visual Publicity	8.00	33.71	1.05	10.65	32.78	20.10	-
	5. Advertisement	4.00	5.60	2.84	3.00	7.55	8.00	-
	6. State Information Centre, Pondicherry.	3.50	2.64	1.36	1.25	1.55	1.35	-
	7. State Information Centre, Karaikal.	3.00	1.69	1.23	1.25	1.25	0.50	-
	8. State Information Centre, Mahe	-	-	-	-	-	1.20	-
	9. State Information Centre, Yanam	-	-	-	-	-	1.30	-
	10. Publication	3.25	0.26	0.25	1.30	0.40	1.35	-
	11. Radio Rural Forums	1.80	1.25	0.34	0.35	0.35	0.30	-
	12. Community Listening Sets	6.25	4.34	0.75	3.55	3.55	1.35	1.35
	13. Community Viewing Sets	8.45	11.80	6.35	4.60	3.80	-	-
	TOTAL	60.00	74.99	26.41	40.00	64.00	45.40	1.35

UNION TERRITORY OF PONDICHERYDRAFT ANNUAL PLAN 1990-91DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh	1985-88	1988-89	1989-90		1990-91	
		Plan (1985-90) Agreed Outlay	Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
2 25 2225 00	<u>WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES</u> <u>Welfare of Scheduled Castes</u> <u>Direction and Administration</u> 1. Strengthening the Dept. for the Welfare of Sch.Castes	10.00	17.54	14.84	20.18	20.82	26.03	2.00
	<u>Economic Development</u> 2. Free distribution of clothing items to Sch. Caste people	-	-	-	-	-	16.00	-
	3. Safety and security to the shelters of the SC hut dwellers	-	-	-	-	-	-	-
	4. Technical knowledge and utilisation	-	-	-	-	-	1.00	-
	5. Improvement of living standards	-	-	-	-	-	1.00	-

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DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh	1985-88	1988-89	1989-90		1990-91	
		Plan (1985-90) Agreed Outlay	Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>Assistance to Public Sector and other undertakings</u>								
	6. Sch. Caste Development Corporation	-	6.00	22.30	22.00	20.90	14.00	-
<u>Education</u>								
	7. Supply of Text books stationery and cloths to Sch. Castes students	60.00	31.47	12.94	13.50	15.00	18.27	-
	8. Stipend to Sch. Castes Trainees in Technical Training Institution in Pondicherry	2.20	2.03	0.56	0.70	0.63	-	-
	9. Provision of tutorial facilities to Sch. Castes students	9.00	4.12	1.04	1.30	1.80	1.80	-
	10. Award of Pre-Matric Scholarship to Sch. Castes students and OEBC students	60.00	51.84	4.71	5.00	5.00	0.28	-
	11. Opening and maintenance and expansion of hostels	159.03	47.99	12.71	25.00	27.74	41.38	39.30
	12. Grant of Dr. Ambedkar Memorial Award	0.30	0.14	0.03	0.06	0.06	-	-

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UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	13. Special Incentives to Sch. Castes students	0.30	0.22	0.09	0.10	0.10	-	-
	14. Grant of opportunity cost to the parents of Sch. Castes girls students in Middle and Secondary level classes (Std VI to XII)	27.00	9.74	5.18	4.60	5.27	5.37	-
	15. Expansion of vocational training centres in Pondicherry and Karaikal	5.00	0.05	0.09	2.53	2.19	2.17	-
	16. Grant of supplemental maintenance to SC students in Engineering/Medical and other professional courses	1.80	0.33	0.10	0.10	0.10	-	-
	17. Imparting Training to SC people in various trades like Tapestry, Electrical, domestic appliances and TV	-	-	-	-	-	1.02	-
	18. Hostels for students of weaker sections	20.00	9.19	5.92	5.95	5.26	-	-

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DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>Health</u>								
	19. Financial Assistance to SC patients suffering from serious diseases	0.50	0.11	0.03	0.05	0.03	-	-
	20. Mahatma Gandhi Memorial Award to Clean Houses	0.75	0.45	0.30	0.45	0.45	0.70	-
<u>Housing</u>								
	21. Purchase, distribution and development of house-sites	15.00	16.73	7.95	10.80	11.90	10.00	-
	22. Construction and Maintenance of Community Halls	15.00	10.27	1.68	5.00	4.70	6.98	-
	23. Grant-in-aid to local bodies for maintenance of Community Halls	-	-	-	-	-	-	-
<u>Other Expenditure</u>								
	24. Grant of uniforms to inmates of Hostels	25.00	9.00	2.50	3.00	2.40	-	-
	25. Financial Assistance to SC Law/Medical Graduates for setting up of private practice	0.20	0.09	-	0.08	0.04	-	-

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	26. Free distribution of improved modern tools and equipments and plant protection equipment to the SC and other OEBC	-	4.00	4.64	5.00	3.55	5.00	-
	27. Financial assistance to SC persons for setting up petty shops	7.50	8.00	2.98	3.00	2.96	3.00	-
	28. Financial Assistance to SC persons to perform funeral rites	-	0.50	0.74	0.60	0.70	-	-
	29. Grant-in-aid to local bodies for constn. of houses for scavengers and sweepers	10.00	4.57	2.91	2.00	2.55	3.00	-
	30. Grant-in-aid to localbodies for constn. of water borne latrines and provision of toilet facilities to SC colonies	10.00	7.19	7.24	5.00	3.75	3.00	-
	31. Award to Intercast married couples	2.50	1.85	0.55	1.00	0.60	-	-
	32. Grant-in-aid to local bodies for providing civic amenities in SC	-	-	-	-	-	5.00	-
TOTAL		441.08	243.52	112.03	137.00	137.00	165.00	41.30

DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

Sl. No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	(Rs. lakhs)			
					1989-90 Approved Outlay	1989-90 Anticipated Expenditure	1990-91 Proposed Outlay	1990-91 of which capital content
	2.	3.	4.	5.	6.	7.	8.	9.
6 2230 00	<u>LABOUR & EMPLOYMENT</u>							
	<u>Labour</u>							
	<u>Industrial Relations</u>							
	1. Strengthening of the Conciliation Machinery, Pondicherry	5.00	1.12	0.49	0.60	0.75	2.60	-
	<u>Working Conditions & Safety</u>							
	2. Strengthening of Industrial Hygiene and Occupational Health Unit	24.30	4.18	1.89	5.90	9.21	10.00	10.00
	3. Strengthening of Factory Inspection Service	7.00	3.81	1.60	2.40	2.10	1.00	-
	4. Major Accident Hazard Control Programme	-	-	-	-	-	2.30	-
	<u>General Labour Welfare</u>							
	5. Expansion of Enforcement Machinery for implementation of various labour laws. (Expansion of Agricultural Labour Cell for implementation of Minimum Wages and Organisation of Rural Workers)	9.15	3.78	4.19	3.60	3.90	6.40	-

DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)								
Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
6.	Expansion of Rural Labour Welfare Centres	7.00	2.82	4.89	5.70	7.00	4.70	-
7.	Setting up of Agricultural Labour Cell, Karaikal	-	-	-	-	-	0.90	-
8.	Strengthening of Enforcement Machinery, Karaikal	-	-	-	-	-	2.00	0.10
	<u>Employment Services</u>							
9.	Strengthening of Directorate of Employment & Training, Pondicherry	1.55	2.32	0.90	1.00	1.10	1.00	-
10.	Strengthening of the Sub-Employment Exchange, Karaikal	3.50	1.20	0.79	0.80	0.90	0.60	-
11.	Strengthening of Employment Exchange & Promotion of self Employment, Pondicherry	-	-	-	-	-	6.50	2.50
12.	Strengthening of Special Cell for Scheduled Caste/Scheduled Tribe/Ex-Servicemen/Physically Handicapped and Minority Community Registrants, Pondicherry	2.00	1.77	2.82	3.00	2.65	3.00	-

DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>Training</u>								
<u>Direction and Administration</u>								
3.	Expansion of Industrial Training Institute for Men, Pondicherry	40.00	32.40	7.59	10.80	10.29	8.00	3.00
<u>Industrial Training Institutes</u>								
4.	Expansion of Industrial Training Institute for Women, Pondicherry	25.00	12.24	4.49	16.00	9.00	12.00	10.00
5.	Expansion of Industrial Training Institute, Karaikal	-	24.99	6.35	4.00	4.50	4.00	1.00
6.	World Bank Project of Equipment Machinery, Karaikal	-	-	-	-	-	5.00	-
7.	Grant-in-aid to Franco-Indian Vocational Training Institute, Pondicherry	-	1.50	1.00	1.00	1.00	1.00	-
8.	Advanced Vocational Training Scheme	15.73	9.76	1.40	1.20	1.50	-	-
9.	Apprenticeship Training Scheme	12.00	8.13	5.49	6.00	5.10	4.00	1.00
Total		152.23	110.02	43.89	62.00	59.00	75.00	27.60

DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

Codo No.	Name of the Scheme	Seventh Plan 1985-90) Agreed Outlay.	(Rs. lakhs)					
			1985-88 Actual Expenditure.	1988-89 Actual Expenditure.	1989-90 Approved Outlay	Anticipated Expenditure.	1990-91 Proposed Outlay	of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
2 27 2235 00	<u>SOCIAL SECURITY AND WELFARE</u> <u>Social Welfare</u> <u>Direction and Administration</u>							
	1. Strengthening of Social Welfare Department	15.00	9.08	5.45	6.77	8.21	8.60	2.00
	2. Setting up of Evaluation Cell.	5.00	0.17	0.31	0.36	0.41	-	
	<u>Welfare of Handicapped</u>							
	3. Supply of prosthetic appliances	2.50	3.00	1.70	1.50	1.50	2.50	
	4. Home for Orthopaedically Handicapped Children.	22.00	2.02	4.86	8.00	7.48	13.00	11.00
	5. Special School for Blind and mutes	23.50	6.12	4.09	8.00	6.10	5.70	5.00

DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay.	1985-88 Actual Expenditure.	1988-89 Actual Expenditure.	1989-90 Approved Outlay.	Anticipated Expenditure.	1990-91 Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
6.	Vocational training centres for Handicapped persons in printing and other trades.	30.00	6.22	2.09	2.25	1.93	1.75	
7.	Award of scholarships to Physically Handicapped students	3.00	1.00	0.36	0.40	0.40	-	
8.	Other Programmes for the welfare of Disabled persons.	2.99	4.20	3.46	2.05	2.05	6.25	
9.	Margin Money Assistance to Physically Handicapped persons for setting up petty shops and trades.	0.01	2.30	1.46	2.00	1.85	2.00	
10.	Payment of fuel subsidy to the Disabled persons owning vehicles	-	0.05	0.03	0.03	0.05	-	
11.	Home for Blind	-	0.82	1.48	1.75	1.82	-	

STATEMENT GN- 2
UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985- 88) Agreed Outlay.	1985-88 Actual Expen- diture.	1988-89 Actual Expen- diture.	1989-90		1990-91	
					Approved Outlay.	Antici- pated Expen- diture.	Proposed Outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.
	<u>Child Welfare</u>							
	12. Pre-Schools	7.30	15.97	-	-	0.20	-	
	13. Other Programmes for the Welfare of children	2.50	3.35	1.06	1.25	1.03	1.75	
	<u>Women's Welfare</u>							
	14. Hostel for working women	-	-	-	-	-	3.50	0.01
	15. Service Home for Destitute Women	8.50	1.58	1.52	2.01	1.05	-	
	16. Incentive to widows remarriage	1.00	0.39	0.15	0.21	0.15	-	
	17. Grant of financial assistance to widows and destitute Women.	5.00	5.58	2.34	2.00	3.10	3.00	

STATEMENT GN -2
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES / PROJECTS - OUTLAY AND EXPENDITURE

(Rs. Lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay.	1985-88 Actual Expenditure.	1988-89 Actual Expenditure.	1989-90 Approved Outlay.	Anticipated Expenditure.	1990-91 Proposed Outlay.	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.
	18. Margin Money assistance to Women for setting up of various trades	6.00	4.73	1.87	2.70	2.49	2.00	
	19. Re-imburemont of tuition fees for widows children in typewriting and shorthand	1.00	0.12	0.04	0.10	0.04	-	
	20. Other Programmes for the Welfare of Women	-	-	-	-	-	3.70	0.01
	<u>Welfare of Aged, Infirm and Destitute</u>							
21.	Old age and widow pension	-	-	-	-	-	12.20	
	<u>Correctional Services</u>							
	22. Observation Home and Special School for Juvenile delinquents	5.70	15.07	1.99	2.10	3.50	2.25	1.50
	23. Deegar Home	-	-	-	-	-	1.20	0.01

DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan 1985-90) Agreed Outlay.	1985-88 Actual Expenditure.	1988-89 Actual Expenditure.	1989-90 Approved Outlay.	Anticipated Expenditure.	1990-91 Proposed Outlay.	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	<u>Assistance to Voluntary Organisations</u>							
	24. Grants to Voluntary Organisations	10.00	5.85	1.50	1.51	1.64	1.75	
	<u>Other Programmes</u>							
	25. Rehabilitation of drug and alcoholic addicts	-	-	-	0.01	-	-	
	26. Hostel for men at Karaikal	-	-	-	-	-	0.85	
	Total	151.00	87.62	35.76	45.00	45.00	72.00	19.53

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
2 27 2236 00	<u>NUTRION</u>							
	<u>Other Expenditure</u>							
	1. Mid-day meals to Poor Children(MNP)	70.00	67.35	39.97	40.00	40.00	55.00	-
	2. Nutritious Component of ICDS(MNP)	195.00	122.30	44.94	50.00	35.36	4.00	-
	TOTAL	265.00	189.65	84.91	90.00	75.36	59.00	-

DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-90 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
3 00 0000 00 XII	<u>GENERAL SERVICES</u>							
3 42 2058 00	<u>Stationery & Printing</u>							
	<u>Government Presses</u>							
	1. Expansion of Directorate of Stationery & Printing. Procurement of additional machineries & Equipments.	16.00	33.63	3.73	2.10	2.55	11.22	11.22
	2. Expansion of Directorate of Stationery & Printing. Opening of new section.	10.00	34.98	10.19	8.81	11.98	12.02	8.73
	3. Reorganisation of staffing pattern	5.00	1.81	7.04	10.68	10.84	5.29	-
	4. Construction of Quarters for Officers and staff of this Directorate of Stationery and Printing.	15.00	7.38	0.19	0.01	0.08	6.00	6.00

DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	5. Expansion of Directorate of Stationery & Printing opening of Branch Press at Karaikal.	12.00	10.66	17.67	15.03	13.68	30.24	23.95
	6. Setting up of Offset Printing Unit.	30.00	23.86	7.15	23.34	20.84	25.97	22.16
	7. Setting up of unit of manufacturing exercise note books.	9.00	0.88	0.02	0.01	0.01	40.00	37.57
	8. Opening of new Stationery manufacturing unit.	3.00	-	-	0.01	0.01	5.76	3.47
	9. Construction of Ware House and Godown.	5.00	-	-	0.01	0.01	3.50	1.50
	Total	105.00	113.20	45.99	60.00	60.00	140.00	114.60

DRAFT ANNUAL PLAN 1990-91

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1990-91	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
3 42 2059 00	<u>PUBLIC WORKS</u>							
	<u>Office Building</u>							
	<u>Machinery & Equipments</u>							
	1. Machinery & Equipments	5.50	5.32	0.14	2.00	2.00	5.00	-
	2. Construction of Office Buildings for various Offices.	54.00	92.73	43.08	50.00	44.67	84.00	76.00
	<u>Construction</u>							
	3. Construction of MLA's Hostel.	30.00	23.37	0.28	10.01	10.00	1.00	1.00
	4. Construction of Liaison office-cum-Rest Houses at New Delhi & Madras	49.50	80.25	3.99	10.00	30.00	30.00	15.00

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DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay.	1985-88 Actual Expenditure.	1988-89 Actual Expenditure.	1989-90 Approved Outlay.	Anticipated Expenditure.	1990-91 Proposed Outlay.	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.
	5. Construction of building for Planning and Research Department	6.00	1.34	0.11	20.00	8.00	38.46	38.46
	6. Computerisation in P.W.D.	-	-	-	-	-	10.00	6.48
	7. Government Guest House, Pondicherry	-	-	-	-	-	0.60	-
	8. Direction & Administration	5.00	14.91	17.14	25.66	31.00	-	-
	TOTAL	150.00	217.92	64.74	117.67	125.67	169.06	136.94

DRAFT ANNUAL PLAN 1990-91

STATEMENT GN - 2
UNION TERRITORY OF PONDICHERY

DEVELOPMENT SCHEMES/PROJECTS - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Code No.	Name of the Scheme	Seventh Plan (1985-90) Agreed Outlay	1985-88 Actual Expenditure	1988-89 Actual Expenditure	1989-90		1989-90	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
3 42 2070 00	<u>OTHER ADMINISTRATIVE SERVICES</u>							
	1. State Training Institute	-	-	-	-	-	7.00	-
	<u>OTHER EXPENDITURE</u>							
	2. Administrative and Accounts Services for Planning Purposes	-	-	-	-	-	4.98	-
	TOTAL	-	-	-	-	-	11.98	-

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl No.	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achievement	1988-89 Achievement	1989-90		Annual Plan 1990-91 Target Proposed
						Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
I. AGRICULTURE AND ALLIED ACTIVITIES								
1. Production of Foodgrains								
i) Rice								
	a) Irrigated	'000 tonnes	109.800	72.959	93.901	96.800	96.800	96.00
	b) Unirrigated	"	0.200	0.200	-	0.200	0.200	0.200
	<u>Total</u>	"	110.000	73.159	93.901	97.000	97.000	97.000
ii) Wheat								
	a) Irrigated	"						
	b) Unirrigated	"			- Not in cultivation -			
	<u>Total</u>	"						
iii) Jowar								
	a) Irrigated	"			- Not in cultivation -			
	b) Unirrigated	"						
	<u>Total</u>	"						
iv) Bajra								
	a) Irrigated	"	7.250	2.619	2.761	3.850	3.850	3.750
	b) Unirrigated	"	0.250	0.150	0.150	0.150	0.150	0.150
	<u>Total</u>	"	7.500	2.769	2.911	4.000	4.000	3.900

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl No	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achievement	1988-89 Achievement	1989-90		Annual Plan 1990-91 Target Proposed
						Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
	v) <u>Maize</u>							
	a) Irrigated	"						
	b) Unirrigated	"						
	<u>Total</u>	"						
	vi) <u>Other cereals</u>							
	a) Irrigated	"	7.000	3.987	4.893	5.700	5.700	5.200
	b) Unirrigated	"	-	-	-	-	-	-
	<u>Total</u>	"	7.000	3.987	4.893	5.700	5.700	5.200
	vii) <u>Fulses</u>							
	a) Irrigated	"	6.050	3.583	2.842	2.840	2.840	2.600
	b) Unirrigated	"	4.950	1.371	2.553	4.560	4.560	4.400
	<u>Total</u>	"	11.000	3.954	5.395	7.400	7.400	7.000
	<u>Total(1) : Foodgrains</u>							
	a) Irrigated	"	130.100	82.148	104.397	109.190	109.190	112.150
	b) Unirrigated	"	5.400	1.721	2.793	4.910	4.910	0.350
	<u>Total</u>	"	135.500	83.369	107.190	114.100	114.100	112.500

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl No	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achieve ment	1988-89 Achieve ment	1989-90		Annual Plan 1990-91 Target Proposed
						Target	Antici pated Achieve ment	
1	2	3	4	5	6	7	8	9
2. Commercial Crops								
i) Oil Seeds								
 a) Major oilseeds								
	Groundnuts	'000 tonnes	15.300	14.210	14.750	15.300	15.300	14.000
	Castor Seed	"	-	-	-	-	-	-
	Sesamum	"	0.400	0.458	0.490	0.400	0.400	0.450
	Rape Seed and Mustard	"	-	-	-	-	-	-
	Lin Seed	"	-	-	-	-	-	-
	Total (a)	"	15.700	14.668	15.240	15.700	15.700	14.450
	b) Other Oil Seeds							
	Soyabean	"						
	Sunflower	"						
	Sunflower	"						
	Niger Seed	"						
	Total (b)							
	Total all Oil Seeds (a+b)	"	15.700	24.668	15.240	15.700	15.700	14.450
	ii) Sugarcane	"	400.000	285.412	317.015	400.00	300.000	413.000
	iii) Cotton	'000 bales	15.000	7.748	11.979	15.000	12.000	13.800
	iv) Jute and Mesta	"	-	-	-	-	-	-

- Not in cultivation -

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

S1 No	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achievement	1988-89 Achievement	1989-90 Target	Anticipated Achievement	Annual Plan 1990-91 Target Proposed
1	2	3	4	5	6	7	8	9
3. <u>Production under Major Horticulture Crops</u>								
	i) Apple	'000 tonnes						
	ii) Banana	"						
	iii) Orange	"						
	iv) Mango	"						
	v) Grapes	"						
	vi) Others (specify)	"						
	Total	"						
4. <u>Improved Seeds</u>								
	i) <u>Production of Seeds:</u>							
	a) Cereals	"	0.250	0.125	0.212	0.220	0.225	0.235
	b) Pulses	"						
	c) Oilseeds	"						
	d) Cotton	"						
	e) Jute and Mesta	"						
	Total (i)	"	0.250	0.125	0.212	0.220	0.225	0.235

No major area under these crops

Other than Paddy seeds no organised seed production is undertaken in this Union Territory. The entire requirement is made from the Seed producers of Tamil Nadu.

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl No	Item	Unit	Seventh	1985-88	1988-89	1989-90		Annual Plan 1990-91 Target Proposed
			Plan (1985-90) Target	Achieve ment	Achieve ment	Target	Antici pated Achieve ment	
1	2	3	4	5	6	7	8	9
	<u>ii) Distribution of seeds</u>							
	a) Cereals	'000 tonnes	0.410	0.264	0.280	0.300	0.300	0.285
	b) Pulses	"	0.075	0.020	0.024	0.030	0.030	0.030
	c) Oilseeds	"	0.075	0.059	0.066	0.062	0.062	0.060
	d) Cotton	"	0.020	0.010	0.007	0.008	0.008	0.007
	e) Jute and Mesta	"	-	-	-	-	-	-
	Total (ii)	"	0.580	0.353	0.377	0.400	0.400	0.382
	<u>5. Chemical Fertilizers</u>							
	i) Nitrogenous (N)	"	9.000	8.127	10.033	9.000	9.000	9.000
	ii) Phosphoric (P)	"	3.000	2.958	3.259	3.000	3.000	3.000
	iii) Pottassic (K)	"	4.000	4.403	4.896	4.000	4.000	4.000
	Total (N+P+K)	"	16.000	15.488	18.188	16.000	16.000	16.000
	<u>6. Plant Protection</u>							
	i) Pesticides consumption (technical grade material)	"	0.140	0.134	0.138	0.140	0.140	0.150
	ii) Area coverage	'000 hect.	100.00	98.300	103.183	100.000	100.000	100.010

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl No	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achieve ment	1988-89 Achieve ment	1989-90		Annual Plan 1990-91 Target Proposed
						Target	Antici pated Achieve ment	
1	2	3	4	5	6	7	8	9
<u>7. Area under</u>								
	i) Fertilizers	'000 hect.	62.600	52.496	53.882	65.600	58.100	55.900
	ii) Pesticides	"	100.000	98.300	103.183	100.000	100.000	100.010
<u>8. High Yielding Varieties (HYV)</u>								
	i) Rice - Total area cropped	"	27.000	23.145	24.560	24.500	24.500	25.500
	Area under HYV	"	27.000	23.145	24.547	24.500	24.500	25.500
	ii) Wheat - Total area cropped	"						
	- Area under HYV	"				- Not under cultivation -		
	iii) Jowar - Total area cropped	"						
	- Area under HYV	"						
	iv) Bajra - Total area cropped	"	2.000	1.206	0.848	1.450	1.450	1.260
	- Area under HYV	"	2.000	1.206	0.848	1.450	1.450	1.260
	v) Maize - Total area cropped	"						
	- Area under HYV	"				- Not under cultivation -		
	<u>Total area under the above 5 cereals</u>	"	29.000	24.351	25.408	25.950	25.950	26.760
	<u>Total area under the HYV of above 5 cereals</u>	"	29.000	24.351	25.395	25.950	25.950	26.760

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl No	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achieve ment	1988-89 Achieve ment	1989-90		Annual Plan 1990-91 Target Proposed
						Target	Antici pated Achieve ment	
1	2	3	4	5	6	7	8	9

9. Dry land/Rainfed farming

i) Development of selected Micro Water Sheds

- a) No. of water shed taken up Nos.
- b) Area covered under water sheds Ha.
- c) Area under land development "
- d) Construction of water harvesting storage structure Nos.

- ii) Area covered outside the selected water sheds by dry farming practices Ha.

iii) Adoption of dry farming practices in and outside selected water sheds

- a) Distribution of Seed-cum-Fertilizer drills Nos.
- b) Distribution of other improved agrl. implements "
- c) Distribution of chemical Fertilizers '000 tonnes
- d) Distribution of improved/drought resistant seeds "

Dry farming programmes are not in operation in this Union Territory. No specific targets are fixed for this purpose.

Dry farming programmes are not in operation in this Union Territory. No specific targets are fixed for this purpose.

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl No	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achieve ment	1988-89 Achieve ment	1989-90		Annual Plan 1990-91 Target Proposed
						Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
iii) (contd.)								
	e) Seedlings planted under Afforestation	Lakh nos.		Dry farming programmes are not in operation in this Union Territory. No specific targets are fixed for this purpose.				
	f) Area covered under Social Forestry	'000 Ha.						
	g) Other measures (specify)	"						
<u>10. Land Stock Improvement</u>								
	i) Reclamation of alkaline area	'000 Ha	0.440	0.046	0.051	0.080	0.080	0.020
	ii) Reclamation of saline area	"						
	iii) Development of cultivable waste land and old fallow land for productive use	"	0.150	0.029	0.014	0.030	0.030	0.010
	iv) Development of flood prone coastal saline area	"	-	-	-	-	-	-
<u>11. Soil conservation area coverage</u>								
	i) Agricultural land	"	8.900	1.771	2.595	4.025	4.025	5.190
	ii) Forest land	"	-	-	-	-	-	-
	iii) Others (specify)	"	-	-	-	-	-	-

STATEMENT GN - 3
UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl No	Item	Unit	Seventh	1985-88	1988-89	1989-90		Annual
			Plan (1985-90) Target	Achieve ment	Achieve ment	Target	Antici pated Achieve ment	Plan 1990-91 Target Proposed
1	2	3	4	5	6	7	8	9
<u>12. Cropped area (cumulative)</u>								
	i) Net	'000 Ha.	32.000	30.720	31.135	32.000	27.000	26.360
	ii) Gross	"	65.000	52.496	53.882	65.600	58.438	56.254
<u>13. Agricultural Marketing</u>								
	i) Total no. of market at Mandi level	Nos. (cumu lative)	-	-	-	-	-	-
	ii) Regulated Market	"	1	-	-	-	-	-
	iii) Sub-Market	"	-	-	-	-	-	-
	iv) Sub-Market yards developed	"	5	-	-	1	1	1
<u>14. Storage (owner capacity with)</u>								
	i) State warehousing Corporation	'000 tonnes (cum)	-	-	-	-	-	-
	ii) Cooperatives	"	-	-	-	-	-	-
	iii) State Governments	"	-	-	-	-	-	-

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl No	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achievement	1988-89 Achievement	1989-90		Annual Plan 1990-91 Target Proposed
						Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
15. ANIMAL HUSBANDRY AND DAIRYING PRODUCTS								
a)	Milk	'000 Tonnes	22.00	55.50	21.79	22.00	22.00	-
b)	Eggs	Million	12.50	29.73	10.77	12.50	12.50	-
c)	Wool	Lakh Kgs.	-	-	-	-	-	-
16. ANIMAL HUSBANDRY PROGRAMMES								
i)	I.C.D. Projects	Nos.(Cum)	-	-	-	-	-	-
ii)	No. of Frozen Semen (Bull stations)	2	-	-	-	-	-	-
iii)	No. of inseminations performed with exotic bull semen per annum	In Lakhs	3.92	2.18	0.83	0.85	0.87	0.87
iv)	No. of cross bred calves(F)	"	0.33	0.15	0.06	0.07	0.07	0.10
v)	Establishment of sheep breeding farm	"	-	-	-	-	-	-
vi)	Sheep and Wool extension centres	"	-	-	-	-	-	-
vii)	Intensive Sheep Development Project	"	-	-	-	-	-	-
viii)	Intensive Egg and Poultry Production-cum-Marketing Centre	Nos.	1 No.	1	1	1	1	1
ix)	Establishment of fodder seed production farms	"	1 No.	-	-	-	-	-
x)	Veterinary Hospitals	"	3 No.	-	-	-	-	-
xi)	Veterinary Dispensaries	"	1 No.	1	-	-	-	-

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl No	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achieve ment	1983-89 Achieve ment	1989-90		Annual Plan 1990-91 Target Proposed
						Target	Antici pated Achieve ment	
1	2	3	4	5	6	7	8	9

17. Dairy Programmes

i)	Fluid Milk Plants (including composite and feeder/balancing milk plants) in operation	Nos.	-	-	-	-	-	-
ii)	Milk products factories including creameries in operation	Nos.	-	-	-	-	-	-
iii)	Diary Co-operative Union	Nos.	-	-	-	-	-	-

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

S1 No	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achieve ment	1988-89 Achieve ment	1989-90 Target	Anticipated Achieve ment	Annual Plan 1990-91 Target Proposed
1	2	3	4	5	6	7	8	9
18.	<u>Fisheries</u>							
	(1) Fish production							
	a) Inland	'000 Tons	2.000	.	2.310	2.000	2.000	2.400
	b) Marine	'000 Tons	28.000		25.960	28.000	28.000	30.000
			30.000		28.270	30.000	30.000	32.400
	(2) Mechanised boats	Nos.	618		523	10	528	35
	(3) Deep sea fishing vessel	Nos.	-		-	-	-	2
	(4) Fish seed production							
	(a) Fry	Millions	10.000		6.304	7.000	7.000	8.000
	(b) Fingerlings	Millions	-		-	-	-	-
	(c) Prawns	Millions	-		-	-	-	1000
	(5) Fish seed farm	Nos.	-		-	-	-	-
	(b) Nursery area	Hectoares	-		-	-	-	-
	(6) No. Hatcheries	Nos.	2		-	-	-	1

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl No	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achieve ment	1988-89 Achieve ment	1989-90		Annual Plan 1990-91 Target Proposed
						Target	Antici pated Achieve ment	
1	2	3	4	5	6	7	8	9
19. Forestry								
	i) Plantation of quick growing species	'000 ha.	-	-	-	-	-	-
	ii) Economic & Commercial Plantation	"	-	-	-	-	-	-
	iii) Social Forestry	"	-	-	-	-	-	-
	iv) Afforestation							
	a) Social Forestry	'000 nos.	5,000	1032,100	1045,696	1000,000	1000,000	1000,00
	b) Farm Forestry	Nos.	20,000	1,40,000	55,000	18,000	18,000	18,000
	c) Plantation of trees on tank bunds, roads and channels, etc.	"	2,70,000	3,53,725	83,396	1,00,000	1,00,000	1,00,000
	v) Communication	kms.	-	-	-	-	-	-
	vi) Production of some selected forests products	'000 tonnes	-	-	-	-	-	-

STATEMENT GN - 3
UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl No	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achieve ment	1988-89 Achieve ment	Target	Antici pated Achieve ment	Annual Plan 1990-91 Target Proposed
1	2	3	4	5	6	7	8	9

II. RURAL DEVELOPMENT

20. IRDP

i) Beneficiaries identified	Nos.	22,500	13,546	3,034	1,523	1,523	1,523
ii) Beneficiaries assisted	"	-	3,062	849	450	450	450
iii) Scheduled Castes	"	-	2,575	-	-	-	-
iv) Beneficiaries assisted under industrial service and business (ISB)	"	-	726	294	400	400	500
v) Youth trained/being trained under TRYSEM	"	-	344	114	200	235	250
vi) Youth self-employment	"	-	-	-	-	-	-
vii) Scheme for strengthening of Administration	"	-	-	-	-	-	-
viii) Development of women and children in rural areas	"	-	-	-	-	-	-
No. of groups organised/strengthened	"	-	-	-	-	-	-

STATEMENT GN - 3
UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl No	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achieve ment	1988-89 Achieve ment	1989-90		Annual Plan 1990-91 Target Proposed
						Target	Antici pated Achieve ment	
1	2	3	4	5	6	7	8	9
21.	<u>NIET</u>							
	i) Employment generated	Lak	9.50	3.11	2.43	-	-	-
	ii) Jawagar Rozgar Yojana	Mandays	-	-	-	6.96	6.96	6.96
22.	Drought Prone Area Programme		-	-	-	-	-	-
23.	Desert Development Programme							

DRAFT ANNUAL PLAN 1990-91- PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achieve- ment	1988-89 Achieve- ment	1989-90 Target	Antici- pated Achieve- ment	Annual Plan 1990-91 Target Proposed
1.	2.	3.	4.	5.	6.	7.	8.	9.

Land Reforms

i) Ceiling of surplus land

a) Area declared surplus			-	-	-	-	-	-
b) Area taken possession			-	-	-	-	-	-
c) Area allotted		Acres	602.68	60.71	-	250	10	250
d) Area covered by litigation in revenue courts and in civil courts			-	-	-	-	-	-
e) Beneficiaries			-	79	-	-	20	-

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl No	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achievement	1988-89 Achievement	1989-90		Annual Plan 1990-91 Target Proposed
						Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
III. COOPERATION								
	i) Short term loans advanced	crores	3.00	3.20	3.19	3.40	3.40	3.60
	ii) Medium term loans advanced	"	0.50	0.20	0.40	0.40	0.40	0.50
	iii) Long term loans advanced	"	0.40	0.60	0.65	0.80	0.95	1.00
	iv) Retail sales of fertilizers	"	1.50	1.49	1.50	2.00	2.00	2.50
	v) Agricultural produced marketed	"	8.00	8.00	8.50	9.00	9.00	9.50
	vi) Retail sales of consumer goods by urban consumer cooperatives	"	20.00	14.00	15.00	16.00	16.00	18.00
	vii) Retail sales of consumer goods through Cooperative	"	5.00	8.00	9.00	10.00	12.00	11.00
	viii) Capacity of Cooperative godowns consolidated	M.Tonnes	11.40	11.00 (cumulative)	11.00	11.40	11.40	11.40

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achievement	1988-89 Achievement	1989-90		Annual Plan 1990-91 Target Proposed
						Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>IV. IRRIGATION AND FLOOD CONTROL</u>								
<u>25. Minor Irrigation</u>								
	i) Ground Water							
	a) Potential	'000 Ha.	19.300	19.303	19.420	19.470	19.470	19.470
	b) Utilisation	"	19.300	19.240	19.405	19.470	19.470	19.470
	ii) Surface							
	a) Potential	Hectares	3290	2590	640	750	750	1705
	b) Utilisation	"	3290	2590	640	750	750	1705
<u>26. Medium Irrigation</u>								
	i) Potential created	"	2360	1785	475	600	600	800
	ii) Utilisation	"	2360	1785	475	600	600	800
<u>27. Flood Control</u>								
	i) Area Provided with Protection	"	1850	1400	375	545/ 800 mts	545/ 800 mts	198
<u>28. Command Area Development Programme</u>								
	i) Area covered by field channels		-	-	-	-	-	-
	ii) Area covered by land levelling		-	-	-	-	-	-

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

S1 No	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achieve ment	1988-89 Achieve ment	1989-90 Target	Antici pated Achieve ment	Annual Plan 1990-91 Target Proposed
1	2	3	4	5	6	7	8	9

V. POWER

1) Installed capacity			There is no power generation in the Union Territory of Pondicherry					
ii) Electricity generated (purchased from NLC and neighbouring States)	MKWH	1584.00	865.01	447.13	456.00	513	610	
iii) Electricity sold	MKWH	1350.00	689.55	360.74	371.00	415	498	
iv) Transmission line (220 KV and above)		-	-	-	-	-	-	
v) <u>Rural Electrification:-</u>								
a) Village electrified	Nos.	Nos. All the census villages have been electrified by IV Plan itself.						
b) Pump sets energised by Electricity	Nos.	1000	565	200	200	200	100	
c) Tube wells energised by Electricity								

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl No	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achieve ment	1988-89 Achieve ment	1989-90		Annual Plan 1990-91 Target Per cent
						Target	Antici pated Achieve ment	
1	2	3	4	5	6	7	8	9
VI. <u>INDUSTRY & MINERALS</u>								
29. <u>Village & Small Industries</u>								
i) <u>Small Scale Industries</u>								
	a) Units functioning	No.'000s	3.293	2.847	3.201	3.347	3.451	3.751
	b) Production	Rs. lakhs	5500.00	4000.00	5770.00	6500.00	7020.00	8520.00
	c) Persons employed	No.'000s	22.400	19.126	21.857	22.626	23.607	26.607
ii) <u>Industrial Estates/Areas</u>								
	a) Estates/Area Functioning	Nos.(Cum)	6	6	6	8	6	7
	b) No. of Units	No.'000s	0.715	0.396	0.410	0.435	0.435	0.485
	c) Production	Rs. lakhs (Cum)	429.00	594.00	664.00	650.00	789.00	1039.00
	d) Employment	No.'000(Cum)	3.8	2.772	2.870	3.05	3.045	3.545
iii) <u>Handloom Industry</u>								
	a) Production	M.Metres(Cum)	15.00	7.66	19.20	12.00	23.00	31.00
	b) Employment	No.'000 (")	5.00	4.40	4.50	5.00	5.00	5.00

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl No	Item	Unit	Seventh	1985-88	1988-89	1989-90		Annual
			Plan (1985-90) Target	Achieve ment	Achieve ment	Target	Antici pated Achieve ment	Plan 1990-91 Target Proposed
1	2	3	4	5	6	7	8	9
	<u>iv) Powerloom Industry</u>							
	a) Production	M.Metres(Cum)	8.70	12.75	12.85	18.00	12.95	13.00
	b) Employment	No.'000 (Cum)	0.125	0.125	0.125	0.125	0.065	0.065
	<u>v) Sericulture</u>							
	a) Production of Raw Silk	'000Kg (Cum)		Scheme is not implemented				
	b) Employment	No.'000 (Cum)		Scheme is not implemented				
	<u>vi) Coir Industry</u>							
	a) Production of Yarn	'000 tonnes. (Cum)	5.00	1.40	2.90	5.00	3.70	4.70
	b) Production of Other items	'000 (Cum)	-	0.95	1.37	1.77	1.38	1.40
	c) Employment	No.'000(Cum)	0.740	0.45	0.60	0.740	0.70	0.80
	<u>vii) Handicrafts</u>							
	a) Production	Rs.lakhs(Cum)	150.00	250.00	300.00	350.00	325.00	350.00
	b) Employment	No.'000(Cum)	2.00	1.40	1.90	2.00	2.00	2.10

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl No	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achieve ment	1988-89 Achieve ment	1989-90		Annual Plan 1990-91 Target Proposed
						Target	Antici pated Achieve ment	
1	2	3	4	5	6	7	8	9
viii) <u>Khadi & Village Industries</u>								
a) Within the Purview of KVIC								
	i) Production	Rs.lakhs (Cum)	523.72	121.54	153.31	96.00	353.72	619.81
	ii) Employment	No.'000 (Cum)	8.101	2.196	2.401	2.236	4.192	6.505
ix) <u>District Industries Centre</u>								
	a) Units registered	Nos.(Cum)	3.293	2.847	3.201	3.347	3.451	3.751
	b) No. of artisans assisted	No.'000(")	0.990	0.555	0.755	0.990	0.990	1.190
	c) Financial assistance obtained from the Financial Institutions including Banks	Rs.lakhs	-	2972.00	5845.00	6172.00	7321.00	8196.00
d) Staff in Position(as on date)								
	i) General Manager	Nos.	1	1	-	-	1	1
	ii) Functional Managers	"	3	3	-	-	2	2
	iii) Project Managers	"	1	1	-	-	2	2

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl No	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achievement	1988-89 Achievement	1989-90		Annual Plan 1990-91 Target Proposed
						Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
VII. TRANSPORT								
30. Roads								
i) State Highways								
	a) Surfaced	kms	30.320	24.079	17.561	5.500	5.500	13.500
	b) Unsurfaced	kms	-	-	-	-	-	-
ii) Major District Roads								
	a) Surfaced	kms	-	-	-	-	-	-
	b) Unsurfaced	kms	-	-	-	-	-	-
iii) Other District Roads								
	a) Surfaced	kms	160.600	74.789	23.224	60.700	60.700	28.500
	b) Unsurfaced	kms	-	-	-	-	-	-
iv) Village Roads								
	a) Surfaced	kms	265.415	260.275	68.900	40.000	40.000	25.500
	b) Unsurfaced	kms	-	-	-	-	-	-
v) Total Roads								
	a) Surfaced	kms	456.335	359.143	109.685	106.200	106.200	67.200
	b) Unsurfaced	kms	-	-	-	-	-	-
	Total		456.335	359.143	109.685	106.200	106.200	67.200

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achievement	1988-89 Achievement	1989-90 Target	Anticipated Achievement	Annual Plan 1990-91 Target Proposed
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>31. Minor Ports</u>								
	Traffic handled (Portwise)	'000 tonnes	1000.00	168.34	412.74	150.00	150.00	300.00
<u>32. Tourism</u>								
	i) International Tourism arrival	Nos	-	-	-	-	-	-
	ii) Domestic Tourist arrivals.	Nos	-	-	-	-	-	-
	iii) Accommodation available	No. of rooms/beds.	-	-	-	-	-	-

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

UNION TERRITORY OF PONDICHERY

Sl. No.	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achievements	1988-89 Achievements	1989-90 Target	Anticipated Achievement	Annual Plan 1990-91 Target Proposed	
1.	2.	3.	4.	5.	6.	7.	8.	9.	
VIII.	<u>SCIENTIFIC SERVICES AND RESEARCH</u>	-	Commissioning of 45 KW generator set based of solar pond-Techniques.	The Solar Pond Project has been taken up as a joint venture with the Pondicherry Engineering College and Dr.C.L. Gupta, has been treated as Honorary Consulatant for the project. Executive Committee has been constituted for administering the project and technical advisory committee has been constituted for technical guidance. Soil tests of the pond site got done. One jeep and servey instruments were procured. One	The site office estimate prepared with modified according to the Delhi Schedule of rates and returned to the P.W.D. for technical snaction. The solar pond society has been registered in the registrar of companies. The site construction of 500 sq.mts pond, 2000 sq.mts. pond and compound gate have been commenced. The site office estimate and stores estimate were finalised after attending to the modicied	The site office estimate prepared with modified according to the Delhi Schedule of rates and returned to the P.W.D. for technical snaction. The solar pond society has been registered in the registrar of companies. The site construction of 500 sq.mts pond, 2000 sq.mts. pond and compound gate have been commenced. The site office estimate and stores estimate were finalised after attending to the modicied	Filling up of 500 sq.mts. pond with salt solution (Sodium Chloride) establish the gradient zone, pond heat- ing monite- ing and testing. Construct- ion of 2000 sq.mts.pond (civil works, lining,inst- tumentation heating and testing). Award of contracts for 90 KM power pack.	Filling up of 500 sq.mts.pond with salt solution (Sodium Chloride) establish the gradi- ent zone, heating, monitoring and test- ing. Cons- truction of 2000sq.mts.pond (civil works, lin- ing,instru- mentation and testing) Award of contracts for 90KM power pack.	1)Install- ation of power pack for 500 sq.mts. pond. 2)Procure- ment of power pack for 2000 sq.mts. pond. 3)Procure- ment of machinery and equip- ments, furniture and other tools & plants It ms. 4, Constr- utionof 4000 sq.mts.pond (excava- tion,lin- ing,instru- mentation etc) L pond forma- tion
	(i) Establishment of Experimental Non-Convecting Solar pond based solar power system. Renamed as Development of Non-Conventional Sources of Energy								

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achievement	1988-89 Achievement	1989-90 Target	Anticipated Achievement	Annual Plan 1990-91 Target Proposed
1.	2.	3.	4.	5.	6.	7.	8.	9.
				post of project Director was filled up.	P.W.D. Procedures. The earth work and bund formation for the 500 sq.mts.pond and access gate to solar pond have been completed			5) Testing of 2000 sq. mts. pond. 6) Construction of power generation building.
	(ii) Science and Technology Programme	-	-		Financial Assistance to Voluntary Agency for propagation of science.			Science & Technology Cell is proposed to be set up.

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl No	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achieve ment	1988-89 Achieve ment	1989-90		Annual Plan 1990-91 Target Proposed
						Target	Antici pated Achieve ment	
1	2	3	4	5	6	7	8	9
<u>ii) Ecology and Environment</u>								
	a) Survey, Design and Installation of pollution control units	Nos.	12	-	-	2	1	1
	b) Environmental Education/ Awareness and Eco Development Programme	No. of activities	-	29	42	50	53	63

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl No	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achievement	1988-89 Achievement	1989-90		Annual Plan 1990-91 Target Proposed
						Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
<u>IX. SOCIAL AND COMMUNITY SERVICES</u>			1					
<u>EDUCATION</u>								
<u>33. Elementary Education</u>								
i) Classes I-V (age group 6-10)								
a) Total Enrolment:								
	Boys	Nos.	52194	148849	51364	52194	52196	53044
	Girls	Nos.	46205	131335	45519	46205	46257	46926
	Total	Nos.	98399	279464	96883	98399	98453	99960
ii) a) Percentage to age-group								
	Boys	Nos.	135	138	137	135	135	123
	Girls	Nos.	116	119	117	116	116	111
	Total	Nos.	126	127	126	126	126	118
b) Enrolment of Sch.Castes								
	Boys	Nos.	8409	24369	9194	8409	9384	8599
	Girls	Nos.	7875	24816	9914	7875	10034	8045
	Total	Nos.	16284	49185	19108	16284	19468	16644

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl No	Item	Unit	Seventh	1985-88	1988-89	1989-90		Annual
			Plan (1985-90) Target	Achievement	Achievement	Target	Actual Achieved	Plan 1990-91 Target Proposed
1	2	3	4	5	6	7	8	9
c) Enrolment of Sch. Tribes								
	Boys	Nos.	-	-	-	-	-	-
	Girls	Nos.	-	-	-	-	-	-
	Total	Nos.	-	-	-	-	-	-
d) Percentage to age-group								
	Boys	Nos.	144	151	162	144	161	119
	Girls	Nos.	131	149	169	131	168	113
	Total	Nos.	138	150	166	138	164	116
ii) Classes VI-VIII (age group 11.14)								
<u>Total Enrolment</u>								
	Boys	Nos.	26963	79408	25936	26963	26498	27475
	Girls	Nos.	18739	54973	21200	18739	21618	19157
	Total	Nos.	45702	134386	47186	45702	48116	46632
<u>Percentage of age group</u>								
	Boys	Nos.	114	120	112	114	112	105
	Girls	Nos.	76	80	98	76	87	71
	Total	Nos.	94	99	100	94	99	88

DRAFT ANNUAL PLAN 1990-91- PHYSICAL TARGETS AND ACHIEVEMENTS

Sl No	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achieve ment	1988-89 Achieve ment	1989-90		Annual Plan 1990-91 Target Proposed
						Target	Propo sited Achieve ment	
1	2	3	4	5	6	7	8	9
	<u>Enrolment of SCs</u>							
	Boys	Nos.	3475	10451	4234	3475	4301	3542
	Girls	Nos.	2064	7715	3930	2064	4003	2137
	Total	Nos.	5539	18166	8164	5539	8304	5679
	<u>Percentage of age-group</u>							
	Boys	Nos.	97	105	121	97	120	81
	Girls	Nos.	55	75	103	55	107	47
	Total	Nos.	76	89	115	76	113	63
34. <u>Secondary Education</u>								
i) Classes IX-X								
	<u>Enrolment</u>							
	Boys	Nos.	10382	30639	11073	10382	11145	11120
	Girls	Nos.	6507	20983	8253	6507	8347	8545
	Total	Nos.	16889	61622	19326	16889	19492	19665

STATEMENT GN - 3
UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl No	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achieve ment	1988-89 Achieve ment	1989-90 Target	Antici pated Achieve ment	Annual Plan 1990-91 Target Proposed
1	2	3	4	5	6	7	8	9
	ii) Glasses XI-XII(General Classes)							
	<u>Enrolment</u>							
	Boys	Nos.	3741	10149	3415	3740	3613	3825
	Girls	Nos.	1926	6939	2609	1925	2755	2015
	Total	Nos.	5667	17088	6024	5665	6368	5840
35)	<u>Enrolment in Vocational Courses</u>							
	i) Post-Elementary Stage							
	Total	Nos.	-	-	-	-	-	-
	Girls	Nos.	-	-	-	-	-	-
	ii) Post High School Stage							
	Total	Nos.	-	-	-	-	-	-
	Girls	Nos.	-	-	-	-	-	-
36)	<u>Enrolment in Non-Formal</u>							
	(Part-time/Continuation)Classes							
	i) Age group 6-10							
	Total	Nos.	-	-	-	-	-	-
	Girls	Nos.	-	-	-	-	-	-

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

SI No	Item	Unit	Seventh	1985-88	1988-89	1989-90		Annual Plan 1990-91 Target Proposed
			Plan (1985-90) Target	Achievement	Achievement	Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
	ii) Age group 11-13							
	Total	Nos.	-	-	-	-	-	-
	Girls	Nos.	-	-	-	-	-	-
	<u>37. Adult Education</u>							
	i) No. of participants (Age group 15-35)	Nos.	75500	52800	17680	15000	17000	15000
	ii) <u>No. of Centres opened under:</u>							
	a) Central Programme	Nos.	350	212	72	66	66	80
	b) State's Programme	Nos.	160	95	34	31	31	45
	c) Voluntary Agencies	Nos.	10	-	-	-	-	-
	d) Other programmes	Nos.	-	-	-	-	-	-
	<u>38) Teachers</u>							
	i) Primary Classes I-V	Nos.	250	88	64	53	-	64
	ii) Middle Classes VI-VIII	Nos.	200	83	45	47	-	137
	iii) Secondary Classes IX-X	Nos.	250	94	82	57	-	84
	iv) Higher Secondary Classes XI-XII	Nos.	120	29	49	40	-	25

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achievement	1988-89 Achievement	1989-90 Target	Anticipated Achievement	Annual Plan 1990-91 Target Proposed
1.	2.	3.	4.	5.	6.	7.	8.	9.
39.	<u>HEALTH AND FAMILY WELFARE</u>							
	i) <u>Hospital</u>							
	a) Urban	Nos.	-	-	-	1	1	2 Siddha & Ayurvedha
	b) Rural	Nos.	-	1	-	-	-	2
	ii) <u>Dispensaries</u>							
	a) Urban	Nos.	-	-	-	-	-	1
	b) Rural	Nos.	-	-	-	-	-	2
	iii) <u>Beds</u>							
	a) Urban Hospitals & Dispensaries	Nos.	565	100	-	-	-	150 Ayurvedha -25 Siddha 25 GH(K) 25 100
	b) Rural Hospitals & Dispensaries	Nos.	48	24	-	24	24	-
	c) Bed population Ratio	Nos.(per 1000)	1:250	-	-	-	-	-

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achievement	1988-89 Achievement	1989-90		Annual Plan 1990-91 Target Proposed
						Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.	9.
	iv) Nurse and Doctor ratio	No.(per 3 Doctor)	3:5	-	-	-	-	-
	v) Doctor population ratio	No.(per 1000 population)	1:1100	-	-	-	-	-
	vi) <u>Health Centres</u>							
	a) Sub Centres	Nos.	-	-	-	-	-	3
	b) Primary Health Centre	Nos.	-	-	-	-	-	2
	c) Subsidiary Health Centre (New PHC)	Nos.	6	6	2	-	-	-
	d) Community Health Centre	Nos.	2	1	-	1	1	-
			(Manadipet Thirunallar)					
	vii) <u>Training of Auxillary Nurse Mid-wives</u>							
	a) Institutes	Nos.	-	-	-	-	-	-
	b) Annual Intake	Nos.	-	-	-	-	-	-
	c) Annual Outturn	Nos.	-	-	-	-	-	-
	viii) <u>Control of Diseases</u>							
	a) T.B. Clinics	Nos.	-	-	-	-	-	-
	b) Leprosy Control Units							

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achieve ment	1988-89 Achieve ment	1989-90		Annual Plan 1990-91 Target Proposed
						Target	Anticipated Achieve ment	
1.	2.	3.	4.	5.	6.	7.	8.	9.
	c) Filaria Units	Nos.	-	-	-	-	-	-
	d) SET Centres	Nos.	-	-	-	-	-	-
	e) District T.B. Centres	Nos.	-	-	-	-	-	-
	f) T.B. Isolation Beds	Nos.	-	-	-	-	-	-
	g) Cholera Combat Teams	Nos.	-	1	-	-	-	1
	h) STD Clinics	Nos.	-	-	-	-	-	-
	i) Filaria Control Centre	Nos.	-	-	-	-	-	-
	j) National Scheme for prevention of blindness	Nos.	-	-	-	-	-	-
	Mobile Units set up	Nos.	-	-	-	-	-	-
	Primary Health Centres assisted	Nos.	1	-	-	-	-	1
	Ophthalmic Departments assisted	Nos.	-	-	-	-	-	-
	<u>ix) Maternity and Child Welfare Centres</u>							
	Other than PHCs, SHCs, and SCS							
	a) Rural	Nos.	-	-	-	-	-	-
	b) Urban	Nos.	-	-	-	-	-	-

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achievement	1988-89 Achievement	1989-90		Annual plan 1990-91 Target Proposed
						Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>x. Training and Employment of Multi-purpose workers</u>								
	a) Districts covered	Nos.	-	-	-	-	-	-
	b) Trainees trained	Nos.	-	-	-	-	-	-
	c) Workers trained	Nos.	-	-	-	-	-	-
<u>xi. Village Health Guide Schemes</u>								
	a) V.H.G.s selected	Nos.	-	-	-	-	-	-
	b) V.H.Gs trained	Nos.	-	-	-	-	-	-
	c) V.H.Gs working in the field	Nos.	-	-	-	-	-	-
	d) No. of PHCs covered	Nos.	-	-	-	-	-	-
<u>xii. Family Welfare</u>								
	a) Rural Family Welfare Centres	Nos.	-	-	-	-	-	-
	b) District Family Welfare Bureau	Nos.	-	-	-	-	-	-
	c) City Family Welfare Centres	Nos.	-	-	-	-	-	-
	d) Urban Family Welfare Centres	Nos.	-	-	-	-	-	-
	e) Post partum Centres	Nos.	-	-	-	-	-	-
	f) Regional Family Welfare Training Centre	Nos.	-	-	-	-	-	-
	g) ANM Training schools	Nos.	-	-	-	-	-	-

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achievement	1988-89 Achievement	1989-90 Target	Anticipated Achievement	Annual Plan 1990-91 Target Proposed
1.	2.	3.	4.	5.	6.	7.	8.	9.
40.	<u>Sewerage and Water Supply</u>							
	A. <u>Urban Water Supply</u>							
	I) <u>Corporation Town (Townwise)</u>							
	a) <u>Augmentation of Water Supply.</u>							
	b) <u>Towns Covered</u>							
	c) <u>Population Covered.</u>							
	II) <u>Other Towns</u>							
	a) <u>Original Schemes</u>							
	<u>Town Covered</u>							
	<u>Population Covered</u>							
	b) <u>Augmentation Schemes</u>							
	<u>Town Covered</u>							
	<u>Population Covered</u>							
	B. <u>Urban Sanitation</u>							
	<u>Sewerage Schemes</u>							
	I) <u>Corporation Towns (Townwise)</u>							
	a) <u>Augmentation Capacity</u>							
	b) <u>Population Covered</u>							

This is No Corporation Town in the Union Territory of Pondicherry

This is No Corporation Town in the Union Territory of Pondicherry

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achievement	1988-89 Achievement	1989-90 Target	Anticipated Achievement	Annual Plan 1990-91 Target Proposed
1.	2.	3.	4.	5.	6.	7.	8.	9.
d)	<u>Sanitary Wells</u>							
	Villages Covered	-	-	-	-	-	-	-
	Population Covered							
e)	<u>Open dug Wells</u>							
	Villages Covered							
	Population Covered							
ii)	<u>Central Sector (ARWSP)</u>							
a)	<u>Pipe Water Supply</u>							
	Villages Covered	Nos	4 Villages	26 Areas	11 Villages	2	2	-
	Population Covered	Nos	57 Areas 24,000	18,000	21,271	3,176	3,176	
b)	<u>Power Pump tube Wells</u>							
	Villages Covered	-	-	-	-	-	-	-
	Population Covered							
c)	<u>Hand Pump tube Wells</u>							
	Villages Covered							
	Population Covered							
d)	<u>Sanitary Wells</u>							
	Villages Covered	-	-	-	-	-	-	-
	Population Covered							
e)	<u>Open dug wells</u>							
	Villages Covered							
	Population Covered							

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achievement	1988-89 Achievement	1989-90 Target	Anticipated Achievement	Annual Plan 1990-91 Target Proposed
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>II) Other Towns</u>								
	a) <u>Original Schemes</u>							
	Town Covered							
	Population Covered							
	b) <u>Augmentation Scheme</u>							
	Town Covered	-	-	-	-	-	-	-
	Population Covered							
<u>II) DRAINAGE SCHEMES</u>								
	a) <u>Original schemes</u>							
	Town Covered	Nos	-	-	-	-	-	-
	Population Covered	Lakhs	-	-	-	-	-	-
	b) <u>Augmentation schemes</u>							
	Town Covered	Nos	-	-	-	-	-	-
	Population covered	Lakhs	-	-	-	-	-	-
<u>III) LATRINES CONVERSION PROGRAMME</u>								
	a) Latrines converted	Nos	-	-	-	-	-	-
	b) Town Covered	Nos	-	-	-	-	-	-
	c) Population Covered	Lakhs	-	-	-	-	-	-

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS
UNION TERRITORY OF PONDICHERRY

Sl. No.	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achievement	1988-89 Achievement	1989-90 Target	Anticipated Achievement	Annual Plan 1990-91 Target Proposed
1.	2.	3.	4.	5.	6.	7.	8.	9.
IV. URBAN LOW COST SANITATION								
	a) Community Latrines constructed	No. of	-	-	-	-	-	-
	b) Household latrines constructed	Nos.	-	-	-	-	-	-
	c) Town Covered	Nos	-	-	-	-	-	-
	d) Population Covered	Lakhs	-	-	-	-	-	-
C. Rural Water Supply								
	i) <u>Minimum Needs Programmes (State Sector)</u>							
	a) Piped Water Supply Villages Covered	Nos	3 Vill-	15	6	12	-	-
	Population Covered	Nos	24 Areas	7,000	6,674	13,571	-	-
	b) <u>Power Pump tube Wells</u>							
	Villages Covered	-	-	-	-	-	-	-
	Population Covered	-	-	-	-	-	-	-
	c) <u>Hand Pump tube Wells</u>							
	Villages Covered	-	-	-	-	-	-	-
	Population Covered	-	-	-	-	-	-	-

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achievement	1988-89 Achievement	1989-90 Target	Anticipated Achievement	Annual Plan 1990-91 Target Proposed
1.	2.	3.	4.	5.	6.	7.	8.	9.
III) <u>Other Rural Water Supply</u>								
(Please Specify the Programme)								
	a) <u>Piped Water Supply</u>							
	<u>Villages Covered</u>	Nos.	7	5	4	-	-	--
	<u>Population Covered</u>		20 Areas 3,000	3,527		-	-	--
	b) <u>Power Pump tube wells</u>							
	<u>Villages Covered</u>							
	<u>Population Covered</u>							
	c) <u>Hand Pump tube wells</u>							
	<u>Villages Covered</u>							
	<u>Population Covered</u>							
	d) <u>Sanitary tube wells</u>							
	<u>Villages Covered</u>							
	<u>Population Covered</u>							
	e) <u>Open dug wells</u>							
	<u>Villages Covered</u>							
	<u>Population Covered</u>							
	f) <u>Others if any (Please Specify)</u>							
	<u>Villages Covered, Population Covered</u>							
D.	<u>Rural Sanitation</u>							
	i) <u>Community Latrine Constructed</u>							
	ii) <u>Road side Latrine Constructed</u>							
	iii) <u>Villages Covered</u>							
	iv) <u>Population Covered.</u>							

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl No	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achieve ment	1988-89 Achieve ment	1989-90		Annual Plan 1990-91 Target Proposed
						Target	Antici pated Achieve ment	
1	2	3	4	5	6	7	8	9
41. HOUSING								
i) <u>Rural Housing Provision of housesites-cum-construction scheme for rural landless workers</u>								
	a) Allotment of sites	Nos(cum)	12,500	4,274	1,200	650	650	700
	b) Construction Assistance	"	10,200	3,942	1,046	685	685	700
	c) Village Housing Project scheme	"	1,200	976	200	220	230	270
ii) <u>Urban Housing</u>								
	a) Integrated Subsidised housing scheme for industrial workers	"	200 houses	200	-	200 (spill/over subsidy released)		Discon- tinued
	b) Subsidised Industrial Housing scheme for economically weaker section	"	500 houses	1214	200	64	-	100
	c) Low Income Group Housing Scheme	"	172 houses	132	42	42	10	20
	d) Middle Income Group Housing Scheme	"	70 houses	148	30	No provision		10

STATEMENT GN - 3
UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl No	Item	Unit	Seventh	1985-88	1988-89	1989-90		Annual
			Plan (1985-90) Target	Achievement	Achievement	Target	Anticipated Achievement	Plan 1990-91 Target Proposed
1	2	3	4	5	6	7	8	9
	e) Interest Subsidy	No. of beneficiaries	100	55	20	100	90	150
	f) Strengthening of Pondicherry State Coop. Housing Federation	Nos.	-	1	1	1	1	1
	g) Land acquisition and area development (area developed)	No. of ha.	50.00	-	-	-	-	-
		No. of plots	2000	178 plots were developed	Devpt. of 178 plots were completed	156	156	720
	h) Clearance	No. of plots	311	376	-	200	200	-
		No. of tenements	24	24	Construction of 48 tenements were in progress	192	192	1852
	i) 1. Police Station	Nos.	10	3	1	4	3	8
	2. Residential quarters	Nos.	175	88	27	58	51	72
	3. Land acquisition	"	12	4	2	-	-	8
	4. Dog Kennel	"	places	1	-	-	-	-

STATEMENT GN - 3
UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl No	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achieve ment	1988-89 Achieve ment	1989-90		Annual Plan 1990-91 Target Proposed
						Target	Antici pated Achieve ment	
1	2	3	4	5	6	7	8	9
i)	5. CID complex	Nos.	1	-	-	-	-	-
	6. Open Air Stadium	"	1	-	-	-	-	-
	7. Police Memorial	"	1	-	-	-	-	-
	8. Compound Wall around Armoury	"	-	-	1	1	-	-
	9. Swimming Pool	"	-	-	-	1	-	-
	10. Barracks for D & E Coys	"	-	-	-	1	-	-
	11. Community Hall	"	-	-	-	-	1	1
	12. Buildings for Band Unit	"	-	-	-	1	-	1
	13. Firing Range	"	-	-	-	1	-	1
	14. Administrative Block at Old CID complex	"	-	-	-	1	-	1
	15. Additional Block for Wireless Unit	"	-	-	-	-	-	1
	16. Mini Guest House at Yanam	"	-	-	-	-	-	1
	17. Residential quarters for IPS officers at Gorimedu	-	-	-	-	-	-	3

STATEMENT GN - 3
UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

SI No	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achievement	1988-89 Achievement	1989-90		Annual Plan 1990-91 Target Proposed
						Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
j) <u>Others</u>								
	Construction of quarters for Govt. servants	Nos.	To construct quarters for govt. servants in Pondy., Karaikal, Mahe & Yanam	6 blocks completed in type-II quarters, 1 Block completed in type-III at Lawspet	Type-1:6 quarters, 6 blocks & type-II quarters, 1 block at Lawspet - quarter at Mahe are in progress	Constn. of qutrs. for Ministers & Govt. servants	Constn. of qutrs. for Ministers & Govt. servants	Constn. of qutrs. for Govt. servants at Lawspet in Pondy & Mahe regions
	k) Constn. of Fire Station buildings/houses for Fire Service Personnel	No. of Fire Stations	3	Spill over works	Spill over works	Spill over	Spill over	3 nos. (Madukarai, Mahe & Yanam)
		No. of quarters	54	-	-	-	-	54 nos. (18 each)
	l) Grant of subsidy for constn. of low cost dwelling unit	bene ficiary	2000	197	500	500	200	200
	m) Housing and Colonisation for Fishermen	Nos.	1200	240	240	240	228	200
	n) House Building Advance to Govt. Servants	Nos. (servants)	-	-	-	-	-	200

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl No	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achievement	1988-89 Achievement	1989-90		Annual Plan 1990-91 Target Proposed	
						Target	Anticipated Achievement		
1	2	3	4	5	6	7	8	9	
<u>42. Urban Development</u>									
i) <u>Financial Assistance to Local Bodies-Remunerative Schemes</u>									
a) Shop and Market Centres Nos. 10									
			3	1-Market at Saram, Pondicherry	3	1-Market at Saram, Pondicherry	1-Market at Saram	1-Market at Saram	3 items.
				1-Town Hall at Karaikal		1-Town Hall at Karaikal	1-T.B at Karaikal	1-T.B at Karaikal	
				1-T.B. at Karaikal		1-T.B. at Karaikal	1-Market at Then-gathattu	1-Market at Thengathattu	
							1-Shopping Complex at Mahe	1-Shopping Complex at Mahe	
							1-Kalyana mandapam at Yanam	1-Kalayana mandapam at Yanam	
ii) <u>Non-Remunerative Schemes</u>									
	Construction of Roads	Kms	-	-	-	-	-	-	
	Construction of Parks	Sq.mts	-	-	-	-	-	-	
	Beautification Schemes	Nos.	-	-	-	-	-	-	

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl No	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achievement	1988-89 Achievement	1989-90		Annual Plan 1990-91 Target Proposed
						Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
	iii) <u>Town and Regional Planning</u>							
	a) Master Plan prepared	Nos.	3	1	-	1	1	2
	b) Regional Plan prepared	Nos.	3	1	-	1	1	1
	iv) <u>Environmental Improvements</u>							
	<u>Urban Slums(MNP)</u>							
	Person benefitted	Nos	60000	36000	15000	12000	12000	25000
	v) <u>Integrated Urban Development Programme</u>	-	-	-	Extension of sewerage system & providing sewerage facilities to Pondy Town.	Extension of sewerage system & providing sewerage facilities to Pondy Town.		

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achievement	1988-89 Achievement	1989-90 Target	Anticipated Achievement	Annual Plan 1990-91 Target Proposed
1.	2.	3.	4.	5.	6.	7.	8.	9.
43.	<u>Labour and Labour Welfare</u>							
	<u>i) Craftsmen Training</u>							
	a) No. of Industrial Training Institutes	Nos.	3	3	3	3	3	3
	b) Intake capacity	Trainees	2936	1036	336	676	676	676
	c) No. of persons undergoing training	-do-	2936	1036	336	676	676	676
	d) Out turn	-do-	2936	1036	336	676	676	676
	<u>ii) Apprenticeship Training</u>							
	a) Training Places located	No. of App.	1500	776	375	345	345	250
	b) Training Places utilised	-do-	1500	776	375	345	345	250
	c) Apprentices trained	-do-	1500	776	375	345	345	250
	iii) No. of Employment Exchanges	Nos.	2	2	2	2	2	2
	<u>iv) Labour Welfare</u>							
	a) No. of Labour Welfare Centres	Nos.	11	10	10	11	11	11
	b) <u>Bonded Labour</u>							
	Identified	No.						
	Released							
				No Bonded labour has been identified in this Union Territory.				

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achievement	1988-89 Achievement	1989-90 Target	Anticipated Achievement	Annual Plan 1990-91 Target Proposed
1.	2.	3.	4.	5.	6.	7.	8.	9.
	<u>Rehabilitated</u>							
	Under on-going programme	No.	No Bonded labour has been identified in this Union Territory					
	Under the C.S.S. of Rehabilitation of Bonded Labour	No.						
44.	<u>Welfare of Backward Classes</u>							
	<u>i) Pre-Matric Education Incentives</u>							
	a) Scholarship/Stipends	Nos.	67,000	32,492	3025	3305	3305	140
	b) Other incentives like boarding/grant books, stationery and uniforms	No. of students	157,000	59,695	39941	21450	21430	20000
	c) Ashram schools	Nos.	-	-	-	-	-	-
	<u>ii) Economic Aid</u>							
	a) For Agriculture	No. of family	-	-	-	-	-	-
	b) For Animal Husbandry		-	-	-	-	-	-
	c) For Cottage industry		-	-	-	-	-	-
	<u>iii) Others</u>							
	a) House sites	Nos.	3,000	400	288	200	200	200
	b) Drinking Water Wells/Tanks	No.	-	-	-	-	-	-

STATEMENT GN - 3
UNION TERRITORY OF PONDICHERRY

Sl. No.	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achievement	1988-89 Achievement	1989-90 Target		Anticipated Achievement	Annual Plan 1990-91 Target Proposed
1.	2.	3.	4.	5.	6.	7.	8.	9.	9.
	<u>iv) Hostels</u>								
	a) Hostels started	No.	15	-	-	-	-	-	-
	b) Hostel building constructed	No.	15	-	-	-	-	-	-
45.	<u>Social Welfare</u>								
	<u>i) Child Welfare</u>								
	a) ICDS units	Nos.	2(Urban)	2(maintenance)	2(Maintenance)	-	-	-	-
	Beneficiaries	Total(cum)	27,900	19,554	19,554	27,900	27,900	-	-
	b) Balwadies units Beneficiaries	Construction of buildings only undertaken under plan							
	c) Creches unit Beneficiaries	-	-	-	-	-	-	-	-
	<u>ii) Women Welfare</u>								
	a) Training-cum-production centres units Beneficiaries	-	-	-	-	-	-	-	-
	b) Hostel for working women Beneficiaries	No. of units	-	-	-	-	-	-	-
		Total(cum)	-	-	-	-	-	-	-
	<u>iii) Welfare of Handicapped</u>								
	a) Programme for the Blind Units	Nos.	1. Maintenance of additional inmates and construction of buildings.						
			2. Starting and Maintenance of one Home for Blind.						
	Beneficiaries	Total(cum)	1. 50	30	40	50	50	-	-
		(No. of additional inmates)	2. -	10	12	25	25	-	-

DRAFT ANNUAL PLAN 1990-91 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	Seventh Plan (1985-90) Target	1985-88 Achievement	1988-89 Achievement	1989-90		Annual Plan 1990-91 Target Proposed
1.	2.	3.	4.	5.	6.	7. Target	8. Anticipated Achievement	9.
b)	Programme for the Blind units	Beneficiaries		No separate Home for deaf inmates. Programmes for deaf are covered under the scheme "School for Blind and Mutes"				
c)	Programme for the Orthopaedically Handicapped units			Nos. 1. Maintenance of additional inmates under the scheme Home for Orthopaedically Handicapped children and construction of building.				
				2. Starting and maintenance of one Home for Orthopaedically Handicapped children at Karaikal				
	Beneficiaries	Total(cum)	1. 50	30	40	50	50	10
		(No. of additional inmates)	2. -	-	25	25	25	10
d)	Programme for the mentally retarded units		-	-	-	-	-	-
	Beneficiaries							
e)	Scholarships (beneficiaries)	Total No. of students	2,000	494	157	230	230	250
f)	Supply of prosthetic aids	Total No. of persons	1,250	1,371	897	850	850	1,500
	Beneficiaries							

STATEMENT GN-4
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1990-91 - MINIMUM NEEDS PROGRAMME

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Sl. No.	Name of the Programme	Seventh	1985-88	1988-89	1989-90		1990-91 proposed	
		Five Year Plan (1985-90) Agreed Outlay	Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Total Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Rural Roads	100.00	106.61	-	-	-	-	-
<u>2. Elementary Education</u>								
	i) Pre-Primary Education	-	4.71	1.52	1.00	0.99	1.40	-
	ii) Universalisation of Elementary Education for the age group of 6-14(MNP)	543.25	302.36	184.23	192.00	201.93	184.45	48.51
	iii) Free Supply of Text books and Stationery to Poor children studying in Standards from I to VIII in Govt. Schools(MNP)	55.00	18.57	7.71	9.28	10.70	50.00	-
	iv) Free Supply of Uniforms to Poor children studying in standards from I to VIII in Govt. Schools (MNP).	124.03	38.45	10.91	18.50	11.14	79.00	-

DRAFT ANNUAL PLAN 1990-91 - MINIMUM NEEDS PROGRAMME
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Sl. No.	Name of the Programme	Seventh	1985-88	1988-89	1989-90		1990-91	proposed
		Five Year Plan (1985-90) Agreed Outlay	Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Total Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	v) Implementation of UNICEF Assisted Project II & III(MNP).	32.95	22.72	7.32	5.44	5.71	1.00	-
	<u>Subtotal</u>	<u>855.23</u>	<u>493.42</u>	<u>211.69</u>	<u>226.22</u>	<u>230.47</u>	<u>315.85</u>	<u>48.51</u>
3.	Adult Education	12.50	6.33	5.03	4.50	6.00	7.00	-
4.	<u>Rural Health</u>							
	i) Construction/Opening of Sub-Centres to Primary Health Centre.	8.00	10.98	1.72	2.00	3.00	-	-
	ii) Upgrading of Medical Institutions in rural areas.	-	-	-	-	-	45.65	31.70
	iii) Conversion of Rural Dispensaries into Primary Health Centres.	25.00	18.78	19.17	13.80	15.11	-	-
	iv) Upgrading of Primary Health Centres into 30 bedded Hospital	21.00	38.18	17.41	14.20	17.88	13.50	7.00

DRAFT ANNUAL PLAN 1990-91 - MINIMUM NEEDS PROGRAMME

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Sl. No.	Name of the Programme	Seventh	1985-88	1988-89	1989-90		1990-91 proposed	
		Five Year Plan (1985-90) Agreed Outlay	Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Total Outlay	Of which Capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	v) Construction of quarters for staff of Rural Dispensaries/PHC.	15.00	12.08	8.25	7.15	11.00	15.00	15.00
	vi) Construction of quarters for Nursing Personnel.	6.00	8.35	3.50	3.50	2.50	-	-
	v ii) Opening of Primary Health Centre.	6.00	5.46	4.07	0.80	0.65	-	-
	<u>Sub-Total</u>	<u>81.00</u>	<u>23.83</u>	<u>54.12</u>	<u>41.45</u>	<u>50.14</u>	<u>74.15</u>	<u>53.70</u>
5.	Rural Water Supply(MNP) (Urban	90.00	83.17	54.85	41.00	54.06	70.00	
6.	Rural Sanitation / Sanitation including low cost sanitation)	80.00	20.00	10.00	10.00	10.00	10.00	10.00
7.	<u>Rural House-sites-cum-Hut Construction Scheme.</u>							
	i) Distribution free house-sites to landless labourers in rural areas.	100.00	23.58	7.71	11.30	9.97	70.84	-
	ii) Rural House-sites-cum-hut construction.	145.00	58.68	25.24	18.10	18.83	24.30	-

DRAFT ANNUAL PLAN 1990-91 - MINIMUM NEEDS PROGRAMME
CUTLAY AND EXPENDITURE

(Rs. lakhs)

Sl. No.	Name of the Programme	Seventh	1985-88	1988-89	1989-90		1990-91 proposed	
		Five Year Plan (1985-90) Agreed Outlay	Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Total Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	iii) Creation of Cell for Acquisition of lands.	5.00	5.90	3.73	4.00	4.20	-	-
	<u>Sub-Total</u>	<u>250.00</u>	<u>38.16</u>	<u>36.68</u>	<u>33.40</u>	<u>33.00</u>	<u>95.14</u>	-
8.	Environmental Improvement of slums (MNF)	100.00	65.00	25.00	30.00	30.00	37.00	-
9.	<u>Nutrition</u>							
	i) Mid-day meals to Poor children.	7.00	67.35	39.97	40.00	40.00	55.00	-
	ii) Nutritious component of ICDS	195.00	122.30	44.94	50.00	35.36	4.00	-
	<u>Sub-Total</u>	<u>265.00</u>	<u>189.65</u>	<u>84.91</u>	<u>90.00</u>	<u>75.36</u>	<u>59.00</u>	-
10.	Expansion of Public Distribution System.	6.00	7.80	6.00	9.00	9.77	12.00	2.60
	Grand Total	1739.73	1047.36	488.28	485.57	498.80	680.14	163.81

DRAFT ANNUAL PLAN 1990-91.
PHYSICAL TARGETS AND ACHIEVEMENTS - MNP

Name of Programme	Unit	1980-85 level	Seventh Five Year Plan Target (1985-90)	Additional in the Plan/Year			Annual Plan 1990-91 proposed Target	
				1987-88 Achieve- ment	1988-89 Achieve- ment	1989-90 Target Anticipated Achievement		
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>1. Rural Roads</u>								
a) Length	Kms.		59,515	43,270	68,96	40.00	40.00	61,590
b) Total No. of villages in the State/Union Territory	Nos.		-	-	-	-	-	-
<u>2. Elementary Education</u>								
a) Classes I-V (age group 6-11 groups) enrolment	Nos.		98399	279464	96883	98399	98453	99960
b) Classes VI to VIII (age group 11-14 years) enrolment	Nos.		45702	134386	47186	45702	48116	46632
<u>3. Adult Education</u>								
a) Number of participants (15-35 years)	Nos.		75500	44251	15276	15000	15124	15000
b) Number of centres								
i) Centre	Nos.		500	474	500	500	500	500
ii) State	Nos.		148	136	148	148	148	148
iii) Voluntary agencies	Nos.		70	-	-	-	-	-
iv) Other Programmes	Nos.		-	-	-	-	-	-

DRAFT ANNUAL PLAN 1990-91
PHYSICAL TARGETS AND ACHIEVEMENTS - MNP

Name of Programme	Unit	1980-85 level	Seventh Five Year Plan Target (1985-90)	Additional in the Plan/Year			Annual Plan 1990-91 proposed Target	
				1985-88 Achieve- ment	1988-89 Achieve- ment	1989-90 Target Anticipated Achievement		
1.	2.	3.	4.	5.	6.	7.	8.	9.
4. <u>Rural Health</u>								
a) Sub-Centres (Construction)	Nos.	19	10	6	2	2	2	3
(Opening)		73	-	-	-	-	-	3
b) Primary Health Centres	Nos.	14	-	-	-	-	-	2
c) Subsidiary Health Centres	Nos.	-	8	6	2	-	-	2
d) Community Health Centres	Nos.	2	2	-	1	1	1	-
e) Primary Health Centres covered under village Health Guide Scheme	Nos.	5	-	-	-	-	-	-
5. <u>Rural Water Supply</u>								
<u>State Sector</u>								
a) Problem villages	Nos.	37	3 villages & 24 areas	15	6	12	12	-
b) Population	Nos.		14,000	7,000	6674	13571	13571	-

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1990-91
PHYSICAL TARGETS AND ACHIEVEMENTS - MNP

Name of Programme	Unit	1980-85 Level	Seventh Five Year Plan Target (1985-90)	Additional in the Plan/Year			Annual Plan 1990-91 proposed Target	
				1985-88 Achieve- ment	1988-89 Achieve- ment	1989-90 Target Anticipated Achievement		
1.	2.	3.	4.	5.	6.	7.	8.	9.
c) Other villages	Nos.		10 villages & 20 areas	5 areas	4	-	-	-
d) Population	Nos.		2,000	3000	3527	-	-	-
e) Villages covered by:								
i) Piped Water supply	Nos.		10 villages	19	9	12	12	-
ii) Dug wells	Nos.							
iii) Hand pump tube wells	Nos.		-	-	-	-	-	-
iv) Power pump tube wells								
v) Others								
f) Total number of scheme	Nos.		2	2	1	-	-	-
i) Piped Water supply	Nos.							
ii) Hand pump Tube wells	Nos.							
iii) Power pump Tube wells	Nos.			Not applicable				
iv) Dug wells	Nos.							
v) Others (Specify)	Nos.							

DRAFT ANNUAL PLAN 1990-91

PHYSICAL TARGETS AND ACHIEVEMENTS - MNP

Name of the Programme	Unit	1980-85 level	Seventh	Additional in the Plan/Year			Annual	
			Five Year Plan Target (1985-90)	1985-88 Achieve- ment	1988-89 Achieve ment	1989-90 Target	Anticipated Achievement	Plan 1990-91 proposed Target
1.	2.	3.	4.	5.	6.	7.	8.	9.
f) <u>Total Number of scheme</u>								
i) Piped Water Supply	Nos.		1	1	1	1	1	1
ii) Hand Pump Tube Wells								
iii) Power Pump Tube Wells								
iv) Dug Wells			... Not applicable					
v) Others (Specify)								
6. <u>Rural Sanitation</u> (Urban Sanitation incl. low cost Sanitation)								
a) Community latrines constructed	Nos.	-	-	-	-	-	-	-
b) Household latrines constructed	Nos.	-	1000	300	335	700	700	300
c) Villages covered	Nos.	-	-	-	-	(incl. Central sector Target)		-
d) Population covered	No.;	-	-	-	-	-	-	-

DRAFT ANNUAL PLAN 1990-91
PHYSICAL TARGETS AND ACHIEVEMENTS - MNP.

STATEMENT GN - 5
UNION TERRITORY OF PONDICHERY

Name of the Programme	Unit	1980-85 Level	Seventh Five year Plan Target (1985-90)	Additional in the Plan/year			Annual Plan 1990-91 Proposed Target	
				1985-88 Achieve- ment	1988-89 Achieve- ment	1989-90 Target Antici- pated Achieve- ment		
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>7. Rural Housesites-cum-Hut construction</u>								
a) Allotment of sites (Distribution of free house sites to landless labourers in rural areas (MNP))	No. of Benefi- ciaries		10000	4274	1200	650	650	700
b) Construction assistance (Rural house-sites-cum- Hut construction (MNP))	Nos.		6000	3943	1046	685	685	700
<u>8. Environmental Improvements of slums</u>								
a) Cities covered	Nos.		4	-	-	-	-	-
b) Persons benefitted	Nos.	63000	60000	36000	15000	12000	12000	25000
<u>9. Nutrition</u>								
a) Beneficiaries under Mid-day Meals Programme	Nos.	15000	15000	9000	3500	3000	3000	5000

DRAFT ANNUAL PLAN 1990-91

UNION TERRITORY OF PONDICHERRY

PHYSICAL TARGETS AND ACHIEVEMENTS - MNP

Name of the Programme	Unit	1980-85 Level	Seventh Five Year Plan Target (1985-90)	Additional in the Plan/Year				Annual Plan 1990-91 Proposed Target
				1985-88 Achieve- ment.	1988-89 Achieve- ment.	1989-90 Target	Antici- pated Achieve- ment	
1.	2.	3.	4.	5.	6.	7.	8.	9.
b) <u>Beneficiaries Under Special Nutrition Programme in ICDS</u>								
Children 0-6 Years	'000. (um)	23425	47390	39878	39878	47390	47390	700
Women	-d-	9828	20310	9816	9816	20310	20310	300
c) <u>Beneficiaries under Special Nutrition Programme Outside ICDS</u>								
Children 0-6 years	-d-	13661	-	-	-	-	-	-
Women	-d-	2294	-	-	-	-	-	-
10. <u>Public Distribution System</u>								
i) Fair Price Shops Opened	No.	-	35	38	10	5	15	6
ii) New Ration Cards issued	No.	-	2000	1240	1704	-	-	1000
iii) Conduct of Seminar	No.	-	12	4	3	5	5	4
iv) Grant-in-aid to Voluntary consumer organisations	No.	-	-	-	-	10	10	10
v) Grant of State Ward	No.	-	-	-	-	1	1	1

DRAFT ANNUAL PLAN 1990-91
CENTRAL SECTOR SCHEMES/CENTRALLY SPONSORED SCHEMES
(OUTLAY AND EXPENDITURE)

(Rs. lakhs)

Sl. No.	Name of Scheme	Pattern of sharing Expr. (i.e. 50:50) 100% etc.	Seventh Plan Outlay (1985-90)	Actual Expenditure				1989-90		Annual Plan 1990-91 Proposed Outlay
				1985-86	1986-87	1987-88	1988-89	Allo-cation	Anticipated Expenditure	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.

I. AGRICULTURE

Centrally Sponsored Scheme

1. Co-ordinated scheme for National Demonstration	100%	-	2.01	2.13	2.45	2.39	1.90	3.15	3.35
2. Control and Eradication of Pests and Diseases of Agricultural Importance including weed control in endemic areas.	100%	-	1.7	1.14	3.89	3.71	2.50	2.50	-

Central Sector Schemes

3. Setting up of Biogas plants.	100%	-	4.4	3.91	2.95	3.10	3.81	3.40	3.80
4. State Soil Survey Organisation.	100%	-	1.4	1.70	2.00	2.00	1.50	3.00	-
5. Strengthening of State Land Use Board.	100%	-	-	-	2.00	1.80	1.80	2.00	2.10
6. Strengthening of Fertiliser Control Laboratory	100%	-	-	-	-	-	0.01	0.01	-

7. Strengthening of Ground

DRAFT ANNUAL PLAN 1990-91

CENTRAL SECTOR SCHEMES/CENTRALLY SPONSORED SCHEMES
(OUTLAY AND EXPENDITURE)

(Rs. lakhs)

Sl. No.	Name of Scheme	Pattern of sharing Expr. (i.e. 50:50) 100% etc.	Actual Expenditure				1989-90		Annual Plan 1990-91 Proposed Outlay	
			1985-86	1986-87	1987-88	1988-89	Allo-cation	Anticipated Expenditure		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
	7. Strengthening of Ground water Irrigation	50%	-	-	-	-	-	0.01	11.25	-
Total:			-	9.61	8.88	13.29	13.00	11.53	25.31	9.25

II. ANIMAL HUSBANDRYCentrally Sponsored Scheme

1. Rinderpest Disease Eradication Programme.	--	11.21	0.79	0.74	1.57	2.37	3.17	4.86	3.62
2. Foot and Mouth Disease Control Programme	--	2.50	0.40	0.40	0.49	0.50	0.01	0.55	0.60
3. Assistance to Small and Marginal Farmers and Agricultural Labourers for Rearing Cross Bred Heifers	--	97.00	5.00	4.36	9.99	17.49	4.37	21.02	20.95
4. Animal Disease Surveillance (Setting up of epidemiological Cell.)	--	2.79	-	-	0.17	0.60	0.25	0.50	1.20

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1990-91

CENTRAL SECTOR SCHEMES/CENTRALLY SPONSORED SCHEMES

(OUTLAY AND EXPENDITURE)

(Rs. lakhs)

Sl. No.	Name of Scheme	Pattern of sharing Expr.(i.e 50:50) 100% etc.	Seventh Plan Outlay (1985-90)	Actual Expenditure				1989-90 Allo-cation	Anticipated Expenditure	Annual Plan 1990-91 Proposed Outlay
				1985-	1986-	1987-	1988-			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
5.	Establishment of Union Territory Veterinary Council	--	0.90	-	-	-	0.89	0.01	0.05	0.05
<u>Central Sector Scheme</u>										
6.	Establishment of backyard poultry production units for the benefit of rural poor and providing employment opportunities to women in backyard tribal and remote areas.	--	--	-	-	-	--	0.01	0.29	--
Total:		--	114.40	6.19	5.50	12.22	21.85	7.82	27.27	26.40

DAFT ANNUAL PLAN 1990-91
CENTRAL SECTO. SCHEMES/CENTRALLY SPONSORED SCHEMES
(OUTLAY AND EXPENDITURE)

(Rs. lakhs)

Sl. No.	Name of Scheme	Pattern of sharing Expr. i.e. 50:50 100% etc.	Seventh Plan Outlay (1985-90)	Actual Expenditure				1989-90 Allo- cation	Antici- pated Expen- diture	Annual Plan 1990-91 Proposed Outlay
				1985- 86	1986- 87	1987- 88	1988- 89			
1.	2.		4.	5.	6.	7.	8.	9.	10.	11.
III. FISHERIES										
1.	Construction of Fishing Harbour at Pondicherry	100%	208.56	-	-	-	-	50.00	0.01	50.00
2.	Group Accident Insurance for Active Fishermen	100%	7.20	0.91	1.11	1.08	1.19	1.25	1.25	1.29
3.	Mechanisation of tradi- tional crafts	100%	-	-	-	-	1.50	-	-	1.50
4.	Improvement of Brackish water Aquaculture	100%	30.00	-	1.60	-	4.00	5.00	5.00	5.05
5.	Assistance to Inland Fish Farmers Development Agency at Karaikal	100%	5.00	-	--	-	1.00	2.00	2.00	3.00
6.	Setting up of Brackish water Fish Farmers Development Agency	100%	-	-	--	-	--	--	--	0.01
7.	Old Age pension to Fishermen	100%	-	-	--	-	--	--	--	--
TOTAL:			260.76	0.91	2.71	1.08	6.19	58.25	8.26	60.85

DRAFT ANNUAL PLAN 1990-91
CENTRAL SECTOR SCHEMES CENTRALLY SPONSORED SCHEMES
(OUTLAYS AND EXPENDITURE)

(Rs. lakhs)

Sl No	Name of the scheme	Pattern of sharing Expenditure (i.e. 50:50 100% etc.)	Seventh Plan Outlay (1985-90)	Actual Expenditure				1989-90		1990-91 Proposed Outlay
				1985-86	1986-87	1987-88	1988-89	Allocation	Anticipated Expenditure	
1	2	3	4	5	6	7	8	9	10	11
<u>IV . COOPERATION</u>										
	1. Contribution to Agrl. Credit Stabilisation Fund in Pondicherry State Cooperative Bank (CSS)	100%	25.00	1.00	-	-	-	-	-	20.31
	2. Contribution to State Crop Insurance Fund in Pondicherry State Coop. Bank (CSS)	100%	20.00	20.00	25.00	-	-	-	-	-
	TOTAL		45.00	21.00	25.00	-	-	-	-	20.31
<u>V MINOR IRRIGATION</u>										
	1. Rationalisation of Minor Irrigation	100%	-	-	-	0.18	0.03	0.61	0.32	1.10

DRAFT ANNUAL PLAN 1990-91
CENTRAL SECTOR SCHEMES/CENTRALLY SPONSORED SCHEMES
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Sl. No.	Name of Scheme	Pattern of sharing Expr.(i.e 50:50) 100% etc.	Seventh plan Outlay (1985-90)	Actual Expenditure				1989-90	Anticipated Expenditure	Annual Plan 1990-91 Proposed Outlay
				1985-86	1986-87	1987-88	1988-89	Allo-cation		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
<u>VI. INDUSTRIES</u>										
1.	25% subsidy for Industrial units in Industrially Backward Areas.	100%	-	400.00	343.43	398.98	699.79	0.01	500.00	--
2.	Census-Cum-Sample Survey	100%	-	0.53	0.55	0.55	0.71	0.50	0.75	0.85
3.	District Industries Centre (RAP)	100%	-	-	-	8.30	9.30	7.00	10.71	6.58
4.	Engineering Entrepreneurs Subsidy	100%	-	6.00	8.00	-	-	0.01	2.75	-
5.	Promotional Schemes	100%	-	0.82	-	-	-	-	-	-
TOTAL:			-	407.35	351.98	407.83	709.80	7.52	514.21	7.43

DRAFT ANNUAL PLAN 1990-91

CENTRAL SECTOR SCHEMES/CENTRALLY SPONSORED SCHEMES

(OUTLAY AND EXPENDITURE)

(Rs. lakhs)

Sl. No.	Name of Scheme	Pattern of sharing Expr.(i.e 50:50) 100% etc.	Seventh Plan Outlay (1985-90)	Actual Expenditure				1989-90		Annual Plan 1990-91 Proposed Outlay
				1985-86	1986-87	1987-88	1988-89	Allo-cation	Anticipated Expenditure	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
<u>VII HANDLOOMS</u>										
1.	Rebate on sale of Handloom cloth	100%	125.00	11.80	-	-	13.83	49.98	49.98	30.00
2.	Subsidy on sale of Janatha cloth	100%	2.50	0.20	-	-	4.52	1.38	1.38	0.50
3.	Payment of honorarium for conducting of Handloom Census	100%	-	-	-	-	0.11	0.06	0.06	-
4.	Share capital contribution to Pondicherry Co.operative spinning Mill for employment of 100 Sri Lanka Repatriates.	100%	-	0.25	-	-	-	-	-	-
TOTAL:			127.50	12.25	-	-	18.46	51.42	51.42	30.50

DRAFT ANNUAL PLAN 1990-91

CENTRAL SECTOR SCHEMES/CENTRALLY SPONSORED SCHEMES

(OUTLAY AND EXPENDITURE)

(Rs. lakhs)

Sl. No.	Name of Scheme	Pattern of sharing Expr.(i.e 50:50) 100% etc.	Seventh Plan Outlay (1985-90)	Actual Expenditure				1989-90		Annual Plan 1990-91 Proposed Outlay
				1985-86	1986-87	1987-88	1988-89	Allo-cation	Anticipated Expenditure	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
<u>VIII. POLICE</u>										
1.	Strengthening of machinery for the enforcement of production of civil Rights Act.1955	100%	-	-	4.27	7.08	6.77	7.01	11.30	9.01
	Total:		-	-	4.27	7.08	6.77	7.01	11.30	9.01
<u>IX. EDUCATION</u>										
1.	Rural Functional Literacy Project	100%	40.35	6.74	9.80	8.95	13.41	18.55	18.55	15.42
2.	National Service Scheme	7 : 5	4.55	1.30	1.00	0.80	1.18	1.72	1.72	2.17
3.	Development of Sanskrit Education	100%	0.10	0.02	0.02	0.02	0.07	0.07	0.07	0.07
4.	National Scholarships Scheme	100%	2.50	0.22	0.40	0.39	0.43	0.01	0.58	0.80
5.	Establishment of a District centre for English language	100%	9.79	0.30	-	-	-	-	-	-
6.	Post Literacy and Follow up Activities	100%	7.50	-	-	-	-	-	-	-
							/-		

DRAFT ANNUAL PLAN 1990-91
CENTRAL SECTOR SCHEMES/CENTRALLY SPONSORED SCHEMES
(OUTLAY AND EXPENDITURE)

(Rs. lakhs)

Sl. No.	Name of Scheme	Pattern of sharing Expr. (i.e 50:50) 100% etc.	Seventh Plan Outlay (1985-90)	Actual Expenditure				1989-90		Annual Plan 1990-91 proposed Outlay
				1985-86	1986-87	1987-88	1988-89	Allo-cation	Anticipated Expenditure	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
7.	Financial Assistance to persons distinguished in the letters Arts etc.	100%	-	0.03	0.03	0.03	-	0.03	0.03	0.03
8.	Promotion of Adult Female Literacy	100%	-	0.40	0.36	-	-	-	-	-
9.	Development of Play fields	100%	-	0.10	-	-	-	-	-	-
10.	Incentive Awards for the promotion of Elementary Education for Girls	100%	-	0.40	-	-	1.63	-	-	-

DRAFT ANNUAL PLAN 1990-91
CENTRAL SECTOR SCHEMES/CENTRALLY SPONSORED SCHEMES
(OUTLAYS AND EXPENDITURE)

(in lakhs)

Sl No	Name of scheme	Pattern of sharing Expr. i.e. 50:50, 100% etc.	Seventh Plan Outlay (1985-90)	Actual Expenditure				1989-90		Annual Plan 1990-91 Proposed Outlay
				1985-86	1986-87	1987-88	1988-89	Allocation	Anticipated Expenditure	
1	2	3	4	5	6	7	8	9	10	11
11.	Post literacy and continuing education through J.S.N.	100%	-	-	-	-	2.71	0.01	0.01	12.00
12.	Scheme for scholarship at secondary stage for talented children from rural area	100%	-	-	-	-	0.15	0.15	0.50	0.30
13.	Operation Black Board	100%	-	-	-	-	-	-	23.42	11.53
14.	Improvement of Science Education in schools	100%	-	-	-	-	-	-	20.85	5.50
15.	Environmental Orientation to schools	-	-	-	-	-	-	-	3.77	4.77
16.	Establishment of DIET	100%	-	-	-	-	-	-	0.01	79.30
TOTAL			64.79	9.51	11.61	0.19	19.58	20.54	74.51	131.89

DRAFT ANNUAL PLAN 1990-91
CENTRAL SECTOR SCHEMES/CENTRALLY SPONSORED SCHEMES
(OUTLAY AND EXPENDITURE)

(Rs. lakhs)

Sl. No.	Name of Scheme	Pattern of sharing Expr. (i.e.50:50) 100% etc.	Seventh Plan Outlay (1985-90)	Actual Expenditure 1989-90					Anticipated Expenditure	Annual Plan 1990-91 proposed Outlay
				1985-86	1986-87	1987-88	1988-89	Allocation		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
X. MEDICAL AND PUBLIC HEALTH										
1.	National Malaria Eradication Programme.	100%	-	1.13	0.29	1.45	0.17	0.01	1.00	1.00
2.	National Filaria Control Programme	"	-	5.79	0.26	3.31	5.77	0.01	6.00	6.00
3.	National T.B. Control Programme	"	-	-	2.84	6.48	4.16	0.01	4.00	4.00
4.	National Leprosy Control Programme	"	-	6.04	0.08	0.08	0.58	0.01	8.50	8.00
5.	National Programme for control of blindness	"	-	-	0.43	1.10	2.10	0.20	2.54	1.30
6.	National Goitroi Programme	"	-	-	-	-	-	0.01	1.50	1.50
7.	Oral Rehydration Therapy Scheme	"	-	-	-	-	0.25	0.01	0.01	0.01
8.	Training of Multipurpose Workers.	"	-	-	-	-	-	-	1.50	1.50
9.	Strengthening of Health Education Bureau	"	-	0.55	-	-	-	-	-	-
FAMILY WELFARE PROGRAMME										
10.	Direction and Administration	"	-	2.85	3.67	4.17	4.41	4.40	4.79	5.18

DRAFT ANNUAL PLAN 1990-91
CENTRAL SECTOR SCHEMES/CENTRALLY SPONSORED SCHEMES
(OUTLAY AND EXPENDITURE)

(Rs. lakhs)

Sl. No.	Name of Scheme	Pattern of sharing Expr. (i.e 50:50) 100% etc.	Seventh Plan Outlay (1985-90)	Actual Expenditure				1989-90		Annual Plan 1990-91 Proposed Outlay
				1985-86	1986-87	1987-88	1988-89	Allo-cation	Anticipated Expenditure	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
11.	Training, Research and Statistics	"	-	4.90	2.99	3.70	2.26	2.22	2.22	2.20
12.	Rural Family Welfare Services	"	-	10.79	12.44	15.03	15.67	19.15	24.24	23.76
13.	Maternity and Child Health	"	-	2.00	0.53	1.52	0.15	2.50	11.14	3.00
14.	Transport	"	-	0.47	0.37	0.30	0.36	0.47	0.50	0.55
15.	Componstation	"	-	11.65	11.70	12.71	12.19	12.20	12.20	12.20
16.	Mass Education	"	-	0.66	0.55	0.84	0.51	0.85	0.85	1.00
17.	Other Services and Supplies	"	-	5.53	19.01	15.81	4.27	13.46	14.99	13.99
18.	District Universal Immunisation	"	-	-	-	-	1.58	1.60	7.20	1.09
TOTAL:			-	46.36	55.16	66.48	54.43	57.11	103.18	86.28

DRAFT ANNUAL PLAN 1990-91
CENTRAL SECTOR SCHEMES/CENTRALLY SPONSORED SCHEMES
(OUTLAY AND EXPENDITURE)

(RS. lakhs)

Sl. No.	Name of scheme	Pattern of sharing Expr. (i.e. 50:50) 100% etc.	Seventh Plan Outlay (1985-90)	Actual Expenditure				1989-90		Annual Plan 1990-91 Proposed Outlay
				1985-86	1986-87	1987-88	1988-89	Allo-cation	Anticipated Expenditure	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
<u>XI. WATER SUPPLY AND SANITATION</u>										
	1. Accelerated Rural Water Supply Programme	100%	-	16.43	15.37	21.19	27.60	13.00	27.50	40.00
1	2. Monitoring Cell	100%	-	-	1.54	2.00	1.75	2.10	2.36	2.86
	Total:		-	16.43	17.41	23.19	29.35	15.10	29.86	42.86

XII. URBAN DEVELOPMENT UNICEF STATE CENTRAL

1.	Urban Basic Services									
			40 ; 40 ; 20 :	21.00	-	-	5.00	5.00	5.00	5.00
2.	Installation of electrical crematorium	100%	-	-	-	-	-	-	-	-
3.	Integrated Development of medium and small towns	50%	-	15.00	15.00	30.00	-	-	-	-
4.	Construction of Improved Crematoria Beds.	100%	-	-	-	-	-	-	-	0.12
	Total:			21.00	15.00	15.00	35.00	5.00	5.00	5.00

DRAFT ANNUAL PLAN 1990-91
CENTRAL SECTOR SCHEMES/CENTRALLY SPONSORED SCHEMES
(OUTLAYS AND EXPENDITURE)

(Rs.lakhs)										
Sl. No.	Name of Scheme	Pattern of sharing Expenditure (i.e 50; 50)100% etc.	Seventh Plan Outlay (1985-90)	Actual Expenditure				1989-90		1990-91
				1985-86	1986-87	1987-88	1988-89	Allo-cation	Anticipated Expenditure	Proposed Outlay
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
<u>XIII. LABOUR AND LABOUR WELFARE</u>										
	1. World Bank Project of Equipment Modernisation in Industrial Training Institute, Karaikal	100%	-	-	-	-	-	-	-	36.20
	2. Strengthening of Employment Exchange to promote self Employment	100%	3.00	0.53	0.61	0.84	-	-	-	-
	Total		3.00	0.53	0.61	0.84	-	-	-	36.20
<u>XIV. WELFARE OF BACKWARD CLASSES</u>										
	1. Award of post-metric scholarship to Scheduled castes students	100%	12.50	0.35	0.70	0.75	0.49	0.21	0.80	0.50

DRAFT ANNUAL PLAN 1990-91
CENTRAL SECTOR SCHEMES/CENTRALLY SPONSORED SCHEMES
(OUTLAYS AND EXPENDITURE)

(Rs. lakhs)

Sl. No.	Name of Scheme	Pattern of sharing Expenditure (i.e. 80:50) 100% etc.	Seventh plan Outlays (1985-90)	Actual Expenditure				1989-90		1990-91
				1985-86	1986-87	1987-88	1988-89	Allo- cation	Antici- pated Expen- diture	Proposed Outlay
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11
2.	Setting up of Book Bank for Scheduled Castes Students in Medical College/ Engineering College	100%	1.80	-	1.56	-	1.10	0.01	0.86	1.40
3.	Opening and maintenance of Pre-Examination Training centre for Scheduled Caste Students to prepare competitive Examinations conducted by the Union Territory of Pondicherry and Government of India	100%	10.53	-	-	0.02	-	0.01	-	0.72
4.	Construction of Girls Hostels at Karaikal, Yanam and Pondicherry	100%	-	-	7.15	-	-	0.01	0.01	2.00
5.	Scheduled Castes Development Corporation	80:50	-	-	0.01	1.00	5.00	0.01	11.53	6.50

DRAFT ANNUAL PLAN 1990-91
CENTRAL SECTOR SCHEMES / CENTRALLY SPONSORED SCHEMES
(OUTLAYS AND EXPENDITURE)

(Rs. lakhs)

Sl No	Name of the scheme	Pattern of sharing Expenditure (ie. 50:50 10% etc.)	Seventh Actual Expenditure				1989-90		1990-91	
			1985-86	1986-87	1987-88	1988-89	Allo- cation	Antici- pated Expendi- ture	Proposed Outlay	
1	2	3	4	5	6	7	8	9	10	11
	6. Pre-matric scholarship to children of those who engaged in unclean occupation	100%	-	-	-	-	-	0.01	0.42	0.03
	7. Special Central Assistance to Special Component Plan	100%	-	-	-	15.205	16.75	0.01	-	1.00
	Total		24.93	0.35	9.42	16.975	23.34	0.27	13.62	12.15
XV. SOCIAL WELFARE										
	1. Scholarship for Physically Handicapped	100%	3.00	0.15	0.48	0.48	0.94	0.01	1.25	1.30
	2. Integrated Child Development services	100%	192.00	34.66	52.09	60.29	61.93	69.01	69.92	73.62
	3. Grants to Voluntary Organi- sations	90%	11.00	6.12	7.60	6.47	7.77	0.50	17.11	10.21
	4. Wheat Based Nutrition Pro- gramme	100%	-	-	3.80	4.98	13.99	20.77	24.67	34.03
	Total		206.00	40.93	63.97	72.22	84.63	90.29	112.95	119.16

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1990-91
CENTRAL SECTOR SCHEMES/CENTRALLY SPONSORED SCHEMES
(OUTLAYS AND EXPENDITURE)

(Rs. lakhs)										
Sl. No.	Name of scheme	Pattern of sharing Expenditure (i.e 50:50) 100% etc.	Seventh Plan Outlay (1985-90)	Actual Expenditure				1989-90		1990-91
				1985-86	1986-87	1987-88	1988-89	Allo- cation	Antici- pated Expen- diture	Proposed Outlay
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
XVI. STATISTICS										
1.	Agricultural Census	100%	-	0.67	0.90	1.25	1.25	1.25	1.13	1.30
2.	Timely Reporting Schemes	100%	-	0.57	0.70	0.79	0.76	0.76	0.75	0.90
3.	Improvement of Crop Statistics	100%	-	0.27	0.29	0.49	0.37	0.37	0.50	0.60
4.	Economic Census	100%	-	-	-	-	-	-	-	0.90
Total			-	1.51	1.89	2.53	2.38	2.38	2.43	3.70
XVII. ECOLOGY AND ENVIRONMENT										
1.	Strengthening the technical set up of 'Environment'	100%	7.51	-	-	0.50	-	3.00	0.10	3.00
2.	Survey, design and installation of Pollution control units		5.00	-	-	-	-	-	-	-
Total			12.51	-	-	0.50	-	3.00	0.10	3.00

DRAFT ANNUAL PLAN 1990-91
CENTRAL SECTORS SCHEMES CENTRALLY SPONSORED SCHEMES
(OUTLAY AND EXPENDITURE)

(Rs. lakhs)

Sl No	Name of the scheme	Pattern of sharing Expenditure (i.e. 50:50) 100% etc.	Seventh Plan Outlay (1985-90)	Actual Expenditure				1989-90		1990-91 Proposed Outlay
				1985- 86	1986- 87	1987- 88	1988- 89	Allo- cation	Antici- pated Expendi- ture	
1	2	3	4	5	6	7	8	9	10	11
XVIII. <u>I.R.D.P., N.R.E.P., R.L.E.G.P.</u>										
<u>J.R.Y</u>										
	1. Primary sector(Agriculture, Animal Husbandry, Fisheries)	100%	130.00	26.88	38.44	29.42	17.756			80.00
	2. Secondary sector(Manufac- turing activities)	100%	59.00	2.85	1.72	13.42	1.05			45.00
	3. Territary sector(Activities supporting to Primary & Secondary sectors)	100%	46.00	7.65	16.89	10.73	21.34			25.00
	4. TRYSEM	100%	60.00	3.77	2.84	4.96	3.36			12.00
	5. Infra-structure	100%	60.00	-	2.20	-	-	39.12	150.00	3.00
	6. Managerial subsidy	100%	1.50	-	-	-	-			1.00
	7. Publicity & Propoganda	100%	1.50	-	-	-	-			2.00
	8. Survey/Evaluation	100%	2.00	0.35	0.19	-	0.63			2.00
	. Administration charges	100%	40.00	7.10	8.37	11.05	12.99			30.00