

**DRAFT 7 TH 5 YEAR PLAN 1985 – 90
& ANNUAL PLAN 1985 – 86
DEVELOPMENT SCHEMES/PROJECT**

SIKKIM

D02055

Government of Sikkim
Department of Education

Statement GN- 2

DRAFT SEVENTH FIVE YEAR PLAN 1985-90 AND ANNUAL PLAN (1985-86) DEVELOPMENT SCHEMES/PROJECTS

Outlay and Expenditure		(Rs. in Lakhs)							
Name of Schemes/Projects.	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81 Actual Expenditure	1983-84 Actual Expenditure	1984-85 Approved Outlay	Anticipated Expenditure	Seventh Plan Proposed Outlay	of which Capital content	1985-86 Proposed Outlay	of which Capital content
1	2	3	4	5	6	7	8	9	10
1. ELEMENTARY EDUCATION	370.00	252.56	190.51	261.00	261.00	1500.00	400.00	234.00	82.00
2. SECONDARY EDUCATION	180.00	152.25	90.59	136.00	136.00	800.00	200.00	125.00	42.00
3. HIGHER EDUCATION	70.00	26.60	22.02	45.50	45.50	290.00	150.00	45.00	28.00
4. TEACHER EDUCATION YOUTH	100.00	25.20	10.00	33.00	33.00	240.00	50.00	36.00	08.00
5. GAMES?SPORTS, &/WELFARE	40.00	24.85	11.37	25.00	25.00	180.00	30.00	30.00	-
6. ADULT EDUCATION	10.00	07.00	01.05	08.00	08.00	50.00	-	10.00	-
7. SCHOLARSHIPS & STIPENDS	30.00	07.50	15.57	26.50	26.50	180.00	-	30.00	-
8. DIRECTION & ADMINISTRATION	30.00	19.35	11.85	15.00	15.00	60.00	-	10.00	-
TOTAL	830.00	513.31	352.96	550.00	500.00	3300.00	830.00	520.00	160.00

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DCC. No. 2055
Date 31/12/84

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GOVERNMENT OF SIKKIM
DEPARTMENT OF EDUCATION

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Statement No. 2

DRAFT SEVENTH FIVE YEAR PLAN (1985-90) AND ANNUAL PLAN 1985-86 PHYSICAL TARGET AND ACHIEVEMENTS

S.No.	Items	Code Nos	Unit	Sixth Five Year Plan 1980-85 Target	1980-83 Achievment	1983-84 Achievment	1984-85 Target	1984-85 Anticipated Achievment	Seventh Plan (1985-90) Target Proposed	1985-86 Target Proposed
1	2	3	4	5	6	7	8	9	10	11
A. WOMEN'S EDUCATION										
Classes I-V (Age-Group 6-10)										
(i) Total Enrolment										
	(a) Boys	610	Nos.	38,500	28,781	31,562	38,500	34,982	32,000	35,000
	(b) Girls	611	Nos.	25,500	20,852	23,140	25,500	25,839	26,000	28,600
	(c) Total	612	Nos.	64,000	49,633	54,702	64,000	60,821	58,000	63,600
(ii) Percentage to Age Group										
	(a) Boys	613	Nos.	177.97	140.95	150.07	177.97	161.71	151.41	159.27
	(b) Girls	614	Nos.	119.23	103.44	111.44	119.23	120.82	96.54	117.68
	(c) Total	615	Nos.	148.77	122.32	130.88	148.77	141.28	113.10	137.43
(iii) Enrolment of Scheduled Castes										
	(a) Boys	616	Nos.	2,400	1,811	1,970	2,400	2,200	1,900	2,100
	(b) Girls	617	Nos.	1,800	1,359	1,462	1,800	1,600	1,500	1,600
	(c) Total	618	Nos.	4,200	3,170	3,432	4,200	3,800	3,400	3,700
(iv) Percentage to the Age-Group										
	(a) Boys	619	Nos.	11.09	8.87	9.37	11.09	10.17	5.94	6.00
	(b) Girls	620	Nos.	8.42	6.74	7.04	8.42	7.48	5.77	5.59
	(c) Total	621	Nos.	9.76	7.81	8.21	9.76	8.83	5.86	5.82

1	2	3	4	5	6	7	8	9	10	11
<u>(v) Enrolment of Scheduled Tribals</u>										
	(a) Boys	622	Nos.	9,000	6,454	7,486	9,000	8,350	7,600	8,300
	(b) Girls	623	Nos.	6,500	4,745	5,525	6,500	6,150	6,200	6,800
	(c) Total	624	Nos.	15,500	11,199	13,011	15,500	14,500	13,800	15,100
<u>(vi) Percentage to Age-Group</u>										
	(a) Boys	625	Nos.	41.60	31.61	35.59	41.60	38.60	23.75	23.71
	(b) Girls	626	Nos.	30.39	23.39	26.61	30.39	28.76	23.85	23.78
	(c) Total	627	Nos.	36.03	27.60	31.13	36.03	33.68	23.79	23.74
<u>(D) Classes VI-VIII(Age-Group 11-13)</u>										
<u>(i) Total Enrolment</u>										
	(a) Boys	630	Nos.	9,500	5,346	7,286	9,500	8,102	21,500	8,800
	(b) Girls	631	Nos.	4,500	3,703	4,423	4,500	5,321	17,500	7,200
	(c) Total	632	Nos.	14,000	10,049	11,709	14,000	13,423	39,000	16,000
<u>(ii) Percentage to Age-Group</u>										
	(a) Boys	633	Nos.	74.03	52.46	58.48	74.03	63.14	147.16	66.74
	(b) Girls	634	Nos.	35.45	30.95	35.89	35.45	61.92	130.97	59.71
	(c) Total	635	Nos.	54.85	41.76	47.24	54.85	52.59	139.43	63.38

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1	2	3	4	5	6	7	8	9	10	11
<u>(iii) Enrolment of Scheduled Castes</u>										
	(a) Boys	636	Nos.	350	240	298	350	335	1,100	400
	(b) Girls	637	Nos.	250	173	190	250	215	900	300
	(c) Total	638	Nos.	500	413	488	600	550	2,000	700
<u>(iv) Percentage to Age-Group</u>										
	(a) Boys	639	Nos.	2.73	1.90	2.39	2.73	2.61	5.12	4.55
	(b) Girls	640	Nos.	1.97	1.45	1.54	1.97	1.69	5.14	4.17
	(c) Total	641	Nos.	2.37	1.72	1.76	2.35	2.15	5.13	4.38
<u>(v) Enrolment of Scheduled Tribes</u>										
	(a) Boys	642	Nos.	2,050	1,470	1,734	2,050	1,925	5,100	2,100
	(b) Girls	643	Nos.	1,250	993	1,193	1,250	1,325	4,200	1,700
	(c) Total	644	Nos.	3,300	2,463	2,927	3,300	3,250	9,300	3,800
<u>(vi) Percentage to Age-Group</u>										
	(a) Boys	645	Nos.	15.97	12.15	13.92	15.97	15.00	23.72	23.86
	(b) Girls	646	Nos.	9.85	8.30	9.68	9.85	10.44	24.00	23.61
	(c) Total	647	Nos.	12.93	10.24	11.81	12.93	12.73	23.85	23.75

Statement: GN-3 contd.

1	2	3	4	5	6	7	8	9	10	11
B. SECONDARY EDUCATION										
1. Classes IX-X										
	(a) Boys	650	Nos.	2,800	1,874	1,909	2,400	2,112	5,400	2,400
	(b) Girls	651	Nos.	2,527	877	888	1,100	1,053	3,600	1,600
	(c) Total	652	Nos.	4,150	2,751	2,797	3,500	3,165	9,000	4,000
2. Classes XI-XII										
(General classes) Enrolment										
	(a) Boys	653	Nos.	1,850	543	561	700	613	1,600	600
	(b) Girls	654	Nos.	710	235	256	300	315	900	300
	(c) Total	655	Nos.	2,560	778	817	1,000	928	2,500	900
C. Enrolment in Vocational Courses										
1. Post Elementary Stage										
	(a) Total	660	Nos.	-	-	-	-	-	-	-
	(b) Girls	661	Nos.	-	-	-	-	-	-	-
2. Post High School Stage										
	(a) Total	662	Nos.	-	-	-	-	-	150	60
	(b) Girls	663	Nos.	-	-	-	-	-	50	30

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1	2	3	4	5	6	7	8	9	10	11
<u>D. Enrolment in Non-Formal Education</u>										
<u>(Age-Group 6-10)</u>										
	(a) Total	670	Nos.	9,000	-	-	9,000	5,965	6,000	1,000
	(b) Girls	671	Nos.	2,100	-	-	3,500	2,730	2,100	400
<u>Age-Group - 11-13</u>										
	(a) Total	672	Nos.	6,000	-	-	6,000	3,345	9,000	1,500
	(b) Girls	673	Nos.	2,500	-	-	2,500	1,240	2,700	450
<u>E. Adult Education</u>										
	(a) No. of participants (15-35)	680	Nos.	8,000	10,631	11,895	18,000	14,140	75,000	15,000
	(b) No. of Centres opened under:-									
	(i) Under Central Programme									
		681	Nos.	800	586	592	800	592	400	400
	(ii) State P-ro.	682	Nos.	200	-	-	200	95	200	200
	(iii) Voluntry Agencies	683	Nos.	-	-	-	-	-	-	-
<u>F. Teachers</u>										
	(i) Primary Classes I-V	690	Nos.	2,950	2,518	2,707	2,850	3,044	4,830	3,690
	(ii) Middle classes VI-VIII	691	Nos.	643	508	580	643	639	1,360	780
	(iii) Sec. Classes IX-X	692	Nos.	282	210	239	282	280	345	295
	(iv) Hr. Sec. Cl. XI-XII	693	Nos.	161	120	128	161	137	240	160
	Total			2,936	3,356	3,624	2,936	4,100	6,775	4,925

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GOVERNMENT OF SIKKIM
DEPARTMENT OF EDUCATION

Statement GN-4

MINIMUM NEEDS PROGRAMMES

NO. of the Programme	Code No.	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-83	1983-84	1984-85	Anticipated	Seventh Plan (1985-90)		1985-86	
			Actual Expenditure	Actual Expenditure	Approved Outlay		Proposed Outlay	of Which Capital content	Proposed Outlay	of Which Capital content
	2	3	4	5	6	7	8	9	10	11
Elementary Education		370.00	252.55	130.17	261.00	261.00	1450.00	400.00	224.00	82.00
Non-Formal Education			2.50	1.34	4.00	4.00	50.00	-	10.00	-
Adult Education		10.00	4.50	1.05	4.00	4.00	50.00	-	10.00	-
TOTAL		380.00	259.55	191.56	269.00	269.00	1550.00	400.00	244.00	82.00

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GOVERNMENT OF SIKKIM
DEPARTMENT OF EDUCATION

GN-5

MINIMUM NEEDS PROGRAMME

Head of Development	Unit	1979-80	1980-83 Five Year Plan Target (1980-85)	1980-83 Achieve- ment	1983-84 Achieve- ment	1984-85 Target	Antici- pated Achiev- ement	Seventh Plan (1985-90) Proposed Target	Annual Plan 1985-86 Proposed Target
1	2	3	4	5	6	7	8	9	10
Elementary Education	Nos.	40093	78000	59682	66411	78000	74244	82000	77900
Non-Formal Education	Nos.	-	20200	-	-	21000	13280	20100	25850
<u>Adult Education</u>									
No. of Centres	Nos.	424	1000	586	592	1000	687	600	600
No. of learners	Nos.	16429	80000	40631	11895	18000	14140	75000	15000

GOVERNMENT OF SIKKIM
DEPARTMENT OF EDUCATION

Statement GN-6

CENTRALLY SPONSORED SCHEMES

(Rupees in Lakhs)

Name of Scheme	Pattern of Sixth Plan		Actual Expd. 1983-84	Actual Expd. 1983-84	1984-85		Seventh Plan (1985-90) Proposed Outlay	1985-86 Proposed Outlay
	Sharing expenditure (i.e. 50: 50) 100% etc)	Outlays (1980-85)			Alloca- tion	Antici- pated Expd.		
1	2	3	4	5	6	7	8	9
Adult Education	100%	-	11.76	8.61	5.60	5.60	50.00	10.00
Educational Technology	100%	-	02.68	0.56	2.23	2.23	30.00	05.00
Stipend & clothing to Enchey School		-	01.63	1.75	2.45	2.45	15.00	03.00
Rural Talented Children		-	-	0.08	0.47	0.47	05.00	01.00
Hindi Scholarships		-	-	0.04	0.03	0.03	0.50	0.10
Total		-	15.07	11.02	10.78	10.78	100.50	19.10

GOVERNMENT OF SIKKIM
DEPARTMENT OF EDUCATION

SC- 2

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DRAFT SEVENTH FIVE YEAR PLAN (1985-90) AND ANNUAL PLAN 1985-86 UNDER SPECIAL COMPONENT PLAN

S.No.	Items	Unit	Physical Targets							
			1979-80	Sixth Plan 1980-85 Target	1980-83 Achieve- ment	1983-84 Achieve- ment	1984-85 Target	Antici- pated Achieve- ment	Seventh Plan 1985-90 Target Pro- posed	1985-86 Target Proposed
1	2	3	4	5	6	7	8	9	10	11
A. Elementary Education										
A.1. Enrolment in Class I-V (Age-Group 6-10)										
	a) Boys		1399	2400	1811	1970	2400	2200	1900	2100
	b) Girls		975	1800	1359	1462	1800	1600	1500	1600
	c) Total		2355	4200	3170	3432	4200	3800	3400	3700
A.2. Enrolment in Class VI-VIII (Age-Group 11-14)										
	a) Boys		141	250	240	298	350	335	1100	400
	b) Girls		84	250	173	190	250	215	900	300
	c) Total		225	500	413	488	600	550	2000	700
B. Secondary Education										
B.1. Enrolment in Class IX-X										
	a) Boys		24	80	54	65	80	73	140	80
	b) Girls		18	50	31	26	50	29	120	60
	c) Total		42	130	85	91	130	102	260	140
B.2. Enrolment in Class XI-XII										
	a) Boys		10	40	14	12	40	15	65	20
	b) Girls		04	30	10	04	30	05	35	10
	c) Total		14	70	24	16	70	20	100	30

GOVERNMENT OF SIKKIM
DEPARTMENT OF EDUCATION

State : Sikkim
Statement - TSP - 2

DRAFT SEVENTH FIVE YEAR PLAN (1985-90) AND ANNUAL PLAN 1984-85 TRIBAL SUB PLANS

Physical Targets										
S.No.	Items	Unit	1979-80	Sixth Plan (1980-85) Target	1980-83 Achieve- ment	1983-84 Achieve- ment	1984-85 Achieve- ment Tar- get		Seventh Plan 1985-90 Target Pro- posed	1985-86 Target Proposed
1	2	3	4	5	6	7	8	9	10	11
A. Elementary Education:										
A1. Enrolment in class I-V										
	a) Boys		5237	9000	6454	7486	9000	8350	7600	8300
	b) Girls		3536	6500	4745	5525	6500	6150	6200	6800
	c) Total		8773	15500	11199	13011	15500	14500	13800	15100
A2. Enrolment in class VI-VIII										
	a) Boys		975	7050	1470	1734	2050	1925	5100	2100
	b) Girls		598	1250	993	1193	1250	1325	4200	1700
	c) Total		1573	3300	2463	2927	3300	3250	9300	3800
B. Secondary Education										
B1. Enrolment in class IX-X										
	a) Boys		232	500	418	382	500	433	1250	550
	b) Girls		121	300	274	251	300	285	850	350
	c) Total		253	800	692	633	800	718	2100	900
B2. Enrolment in class XI-XII										
	a) Boys		98	200	146	118	200	133	400	130
	b) Girls		65	100	76	83	100	95	200	70
	c) Total		163	300	222	201	300	228	600	200

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