



**DEMANDS FOR GRANTS  
OF THE  
GOVERNMENT OF SIKKIM  
FOR THE YEAR  
1981-82**

[ The recommendation of the Governor required under Article  
203 (3) of the Constitution of India has been obtained ]

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#### **NOTE**

The provisions included for the Centrally Sponsored Schemes in the Budget for 1981-82 are purely tentative since Government of India's firm allocation for 1981-82 in respect of these schemes have not been received. The incurrence of expenditure on these schemes will, therefore, be subject to clearance by the concerned Ministries of the Government of India and the Finance Department. Further the expenditure will have to be restricted to the limits to be intimated by the Ministries of the Government of India.

**CONTENTS  
AND  
SUMMARY  
OF  
DEMANDS FOR GRANTS**

1981-82

(In thousands of Rupees)  
Budget Estimate 1981-82

No. Service to which the Demand/Appropriation  
of relations.  
Demand

1	2	3	Revenue 4	Capital 5	Total 6	Page 7
1.	State Legislature	Voted	1030	6	1036	3
		Charged	60	..	60	
	Appropriation-Governor	Charged	761	..	761	5
		Voted	..	7	7	
2.	Cabinet	Voted	1630	10	1640	7
3.	Agriculture	Voted	23756	3090	26846	9
4.	Animal Husbandry	Voted	8745	2590	11335	18
5.	Co-operation	Voted	2625	970	3595	28
6.	Ecclesiastical Department	Voted	917	6	923	32
7.	Education	Voted	30794	2100	32894	34
8.	Establishment Department	Voted	356	7	363	43
9.	Excise (Abkari)	Voted	689	18	707	44
10.	Finance Department	Voted	876	..	876	46
11.	Income Tax & Sales Tax	Voted	284	6	290	47
12.	Other Expenditure of the Finance Department	Voted	3537	2085	5622	49
		Charged	5066	4842	9908	
13.	Food & Civil Supplies	Voted	1085	620	1705	55
14.	Forest and Soil Conservation	Voted	24876	25	24901	58

( ii )

1	2	3	4	5	6	7
15.	Ffsheries and Wild Life	Voted	2780	1350	4130	68
16.	Home Department	Voted	4015	514	4529	72
		Charged	200	..	200	
17.	Administration of Justice	Voted	490	20	510	78
		Charged	584	..	584	
18.	Police	Voted	18207	1200	19407	81
19.	Industries	Voted	4868	6055	10923	91
20.	Government Institute of Cottage Industries	Voted	2819	17	2836	105
21.	Mines and Geology	Voted	1600	805	2405	108
22.	Labour Welfare	Voted	135	3	138	110
23.	Land Revenue	Voted	4828	100	4928	111
24.	Law Department	Voted	319	3	322	116
25.	Local Self Government	Voted	8500	285	8785	117
26.	Medical and Public Health	Voted	18841	2450	21291	122
27.	Motor Vehicles	Voted	294	7	301	134
28.	Planning and Development	Voted	1305	9	1314	136
29.	Power	Voted	18200	21475	39675	139
30.	Press, Information and Publicity	Voted	2877	37	2914	146
31.	Cultural Affairs	Voted	2422	556	2978	152
32.	Public Works, Roads, Bridges and Water Supply	Voted	103164	52480	155644	157
33.	Rural Development	Voted	48092	110	48202	163
34.	Scheduled Castes and Scheduled Tribes Welfare	Voted	1925	6	1931	168
35.	Sikkim Nationalised Transport	Voted	27380	9075	36455	170
36.	Tourism	Voted	2370	715	3085	173
Total :			383302	113654	496956	
Deduct Recoveries (—)			64000	..	(—) 64000	
Net :			319302	113654	432956	

**SUMMARY  
OF  
PLAN AND NON-PLAN  
EXPENDITURE  
1981-82**

No. of Demand	Service to which the Demand/Appropriation relates	(In thousands of Rupees) Budget Estimate 1981-82		
		Plan	Non-Plan	Total
1.	State Legislature	..	1096	1096
	Appropriation-Governor	..	768	768
2.	Cabinet	..	1640	1640
3.	Agriculture	24400	2446	26846
4.	Animal Husbandry	9000	2335	11335
5.	Co-operation	2800	795	3595
6.	Ecclesiastical Department	..	923	923
7.	Education	13500	19394	32894
8.	Establishment Department	..	363	363
9.	Excise (Abkari)	..	707	707
10.	Finance Department	..	876	876
11.	Income Tax and Sales Tax	..	290	290
12.	Other Expenditure of the Finance Department	1000	14530	15530
13.	Food and Civil Supplies	1000	705	1705
14.	Forest and Soil Conservation	16600	8301	24901
15.	Fisheries and Wild Life	2800	1330	4130

( ii )

No. of Demand	Service to which the Demand/Appropriation relates	(In thousands of Rupees) Budget Estimate 1981—82		
		Plan	Non-Plan	Total
16.	Home Department	40	4689	4729
17.	Administration of Justice	..	1094	1094
18.	Police	..	19407	19407
19.	Industries	9700	1223	10923
20.	Government Institute of Cottage Industries	1700	1136	2836
21.	Mines and Geology	2400	5	2405
22.	Labour Welfare	..	138	138
23.	Land Revenue	2700	2228	4928
24.	Law Department	..	322	322
25.	Local Self Government	6900,	1885	8785
26.	Medical and Public Health	10300	10991	21291
27.	Motor Vehicles	..	301	301
28.	Planning and Development	760	554	1314
29.	Power	34600	5075	39675
30.	Press Information and Publicity	1200	1714	2914
31.	Cultural Affairs	2600	378	2978
32.	Public Works, Roads, Bridges and Water Supply	97100	58544	155644
33.	Rural Development	39800	8402	48202
34.	Scheduled Castes and Scheduled Tribes Welfare	1800	131	1931
35.	Sikkim Nationalised Transport	10000	26455	36455
36.	Tourism	2600	485	3085
Total:		295300	201656	496956
Deduct Recoveries		(—)64000	..	64000
Net		231300	201656	432956

## DEMAND NO. I

## STATE LEGISLATURE

I. Estimate of the Amount required in the year ending 31st March, 1982 to defray the charges in respect of State Legislature.

	Revenue	Capital	Total
Voted	1030	6	1036
Charged	60	..	60

II. Details of the estimates under this Grant which will be accounted for on behalf of the Legislature Department.

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>								
Major Head '211'								
A—State Legislature								
A.1—Legislative Assembly								
A.1 (1)—Speaker and Deputy Speaker (Charged)								
..	54	..	60	..	60	..	60	60
A.1 (1) (1)-Salaries (Charged)								
..	54	..	60	..	60	..	60	60
Total-Speaker & Deputy Speaker (Charged)								
A. 1 (2)-Members								
A. 1 (2) (1)-Salaries								
..	208	..	280	..	300	..	310	310
A.1 (2) (2)-Travel Expenses								
..	34	..	45	..	100	..	100	100
A. 1 (2) (3)-Other Charges								
..	3	..	10	..	20	..	15	15
Total - Members								
..	245	..	335	..	420	..	425	425
Total-Legislative Assembly								
..	299	..	395	..	480	..	485	485
A.2—Legislature Secretariat								
A.2.(1)-Salaries								
..	203	..	200	..	250	..	300	300
A.2.(2)-Travel Expenses.								
..	24	..	40	..	80	..	80	80
A.2.(3)-Office Expenses.								
..	214	..	150	..	250	..	225	225
Total-Legislature Secretariat								
..	441	..	390	..	580	..	605	605
Total-Major Head '211'								
..	740	..	785	..	1060	..	1090	1090

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		( In thousands of Rupees ) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non - Plan	Total
..	740	..	785	..	1060	..	1090	1090
..	54	..	60	..	60	..	60	60
..	686	..	725	..	1000	..	1030	1030
..	6	..	5	..	5	..	6	6
..	6	..	5	..	5	..	6	6
..	6	..	5	..	5	..	6	6
..	6	..	5	..	5	..	6	6
..	746	..	790	..	1065	..	1096	1096
..	54	..	60	..	60	..	60	60
..	692	..	730	..	1005	..	1036	1036

## Total-Revenue Section

Charged

Voted

## CAPITAL SECTION

Major Head '766'

AA-Loans to Govt. Servants

AA 1-Festival Advances,

Total-Loans to Govt. Servants

Total-Major Head '766'

Total Capital Section

Total

Charged

Voted



## GOVERNOR

## I. Estimate of the Amount required in the year ending 31st March, 1982 to defray the charges in respect of Governor.

	Revenue	Capital	Total
Charged	761	..	761
Voted	..	7	7

## II. Details of the estimates under this Grant which will be accounted for on behalf of the Home Department.

						(In thousands of Rupees)		
Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>								
Major Head '212'								
A. President, Vice President/Governor/Administrator of Union Territories								
A.1—Governor								
..	66	..	66	..	66	..	66	66
A.1 (1)-Emoluments & Allowances of the Governor								
..	100	..	120	..	120	..	135	135
A.1 (2)-Secretariat of the Governor.								
..	7	..	10	..	10	..	10	10
A.1 (2) (1)-Salaries.								
..	126	..	110	..	125	..	200	200
A.1 (2) (2)-Travel Expenses.								
A.1 (2) (3)-Office Expenses.								
..	233	..	240	..	255	..	345	345
Total-Secretariat of the Governor.								
A.1 (3)-Household Establishment of the Governor.								
..	130	..	140	..	150	..	160	160
A.1 (4)-Sumptuary Allowance of the Governor								
..	17	..	20	..	20	..	25	25
A.1 (5)-Medical Facilities to the Governor, his family and staff.								
..	3	..	6	..	6	..	6	6
A.1 (6)- Expenditure from Contract Allowance of the Governor.								
..	16	..	25	..	25	..	25	25
A.1 (7)-Tour Expenses of the Governor and his Establishment.								
..	25	..	30	..	30	..	30	30
..	17	..	25	..	25	..	25	25
A.1 (8)-Discretionary grants by the Governor.								
..	507	..	552	..	577	..	682	682
Total-Major Head '212'								

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	28	..	59	..	59	..	59	59
						Major Head '259'		
						B.—Public Works.		
						B.1-Maintenance & Repairs		
						B.1(1)-Maintenance & Repairs of Official residence of the Governor.		
						B.2—Furnishings		
						B.2(1)-Maintenance & Repairs of furnishings of official residence of the Governor.		
..	6	..	20	..	20	..	20	20
..	6	..	20	..	20	..	20	20
						Total-Furnishings.		
..	34	..	79	..	79	..	79	79
						Total-Major Head '259'		
..	541	..	631	..	656	..	761	761
						Total-Revenue Section (Charged).		
						CAPITAL SECTION		
						Major Head '766'		
						AA-Loans to Govt. Servants		
						AA 1-Festival Advances		
..	5	..	7	..	7	..	7	7
..	5	..	7	..	7	..	7	7
						Total-Loans to Govt. Servants		
..	5	..	7	..	7	..	7	7
						Total Major Head '766' (Voted)		
..	546	..	638	..	663	..	768	768
						TOTAL:—		
..	546	..	638	..	663	..	761	761
						Charged		
..	..	..	..	..	..	..	7	7
						Voted		

## DEMAND NO. 2

## CABINET

I. Estimate of the Amount required in the year ending 31st March, 1982 to defray the charges in respect of Cabinet.

	Revenue	Capital	Total
Voted.	1630	10	1640

II. Details of the estimates under this Grant which will be accounted for on behalf of the Home Department.

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>								
Major Head '213'								
A.—Council of Ministers								
..	136	..	175	..	215	..	200	200
..	20	..	30	..	25	..	25	25
..	89	..	100	..	135	..	100	100
..	122	..	100	..	130	..	100	100
..	109	..	100	..	170	..	170	170
..	539	..	350	..	350	..	300	300
..	1015	..	855	..	1025	..	895	895
..	1015	..	855	..	1025	..	895	895

						(In thousands of Rupees)		
Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
<b>MAJOR HEAD '252'</b>								
B. Secretariat General Services								
B.1 - Chief Minister's Secretariat								
..	109	..	132	..	175	..	150	150
..	20	..	25	..	50	..	30	30
..	129	..	157	..	225	..	180	180
Total — Chief Minister's Secretariat						..	180	180
B2 - Cabinet Secretariat								
B.2 (1) - Salaries.						..	375	375
..	306	..	313	..	400	..	30	30
..	19	..	27	..	27	..	150	150
..	111	..	115	..	150	..	555	555
..	436	..	455	..	577	..	735	735
Total—Cabinet Secretariat						..	735	735
..	565	..	612	..	802	..	1630	1630
Total—Major Head '252'						..	1630	1630
..	1580	..	1467	..	1827	TOTAL—Revenue Section		
CAPITAL SECTION								
Major Head '766'								
AA—Loans to Govt. Servants								
..	11	..	12	..	9	..	10	10
..	11	..	12	..	9	..	10	10
Total—Major Head '766'						..	10	10
..	11	..	12	..	9	TOTAL—Capital Section		
..	1591	..	1479	..	1836	..	1640	1640
TOTAL:						..	1640	1640

**DEMAND NO. 3  
AGRICULTURE**

I. Estimate of the Amount required in the year ending 31st March, 1982 to defray the charges in respect of Agriculture.

Voted	Revenue 23756	Capital 3090	Total 26846
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II. Details of the estimates under this Grant which will be accounted for on behalf of the Agriculture Department.

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>								
Major Head '320'								
A. Industries								
A.1 Plantations								
A.1(1) - Tea								
135	..	..	..	..	..	..	..	..
..	..	83	..	83	..	..	..	..
..	..	5	..	5	..	..	..	..
..	..	15	..	15	..	..	..	..
..	..	40	..	40	..	..	..	..
..	..	6	..	6	..	..	..	..
<b>135</b>	<b>..</b>	<b>149</b>	<b>..</b>	<b>149</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
Total-Management						..	..	..
1101	..	..	..	..	..	..	..	..
..	..	256	..	256	..	..	..	..
..	..	26	..	26	..	..	..	..
..	..	8	..	8	..	..	..	..
..	..	185	..	185	..	..	..	..
..	..	20	..	20	..	..	..	..
..	..	140	..	140	..	..	..	..
..	..	95	..	95	..	..	..	..
..	..	263	..	263	..	..	..	..
..	..	72	..	72	..	..	..	..
<b>1101</b>	<b>..</b>	<b>1065</b>	<b>..</b>	<b>1065</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
Total-Operation & Maintenance						..	..	..

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
712	..	..	..	..	..	A.1 (1) (3) - Factory	..	..	..
..	..	39	..	39	..	A.1 (1) (3) (1) - Salaries	..	..	..
..	..	60	..	60	..	A.1 (1) (3) (2) - Office Expenses	..	..	..
..	..	15	..	15	..	A.1 (1) (3) (3) - Machinery and Equipment	..	..	..
..	..	355	..	355	..	A.1 (1) (3) (4) - Other Charges	..	..	..
712	..	469	..	469	..	Total-Factory	..	..	..
..	..	360	..	360	..	A.1 (1) (4) - Building	..	..	..
263	..	..	..	—	..	A.1 (1) (5) - Other Expenditure	..	..	..
..	..	275	..	275	..	A.1 (1) (5) (1) - Development of Land	..	..	..
..	..	112	..	112	..	A.1 (1) (5) (2) - Nursery	..	..	..
..	..	70	..	70	..	A.1 (1) (5) (3) - Welfare	..	..	..
263	..	457	..	457	..	Total - Other Expenditure	..	..	..
2211	..	2500	..	2500	..	Total - Tea	..	..	..
255	..	300	..	250	..	A1(2) - Coffee	..	..	..
2466	..	2800	..	2750	..	A1(2)(1) - Coffee Cultivation	..	..	..
						Total - Major Head '320'	..	..	..
						Major Head '305'			
						B. Agriculture			
						B.1 - Direction and Administration			
						B.1(1) - Directorate of Agriculture			
24	300	88	275	88	306	B.1(1) (1) - Salaries	100	306	406
27	2	30	10	15	10	B.1(1) (2) - Travel Expenses	40	10	50
36	182	20	90	35	90	B.1(1) (3) - Office Expenses	45	90	135
..	..	52	..	62	..	B.1(1) (4) - Motor Vehicles	145	..	145
19	..	10	..	20	..	B.1(1) (5) - Other Charges	70	..	70
106	484	200	375	220	406	Total - Direction & Administration	400	406	806

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	100	..	..	..	..			
..	..	..	..	..	..			
1386	..	960	..	1060	..			
1386	100	960	..	1060	..			
						B.2. Multiplication & Distribution of Seeds.		
						B.2(1) - Hilley Farm (Potato)		
						B.2(2) - Other Farms		
						B.2(3) - Seeds Production Scheme		
						1300	..	1300
						Total - Multiplication and Distribution of Seeds.		
						1300	..	1300
						B.3. Agricultural Farms		
						B.3 (1) - Regional Centre.		
						B.3 (1) (1) - Establishment		
						B.3 (1) (1) (1) - Salaries		
259	1047	530	1200	610	1200	610	1250	1860
..	19	..	..	..	..	..	..	..
52	4	55	35	40	10	50	10	60
79	30	50	10	65	10	40	10	50
407	55	110	50	160	70	200	80	280
283	32	255	10	300	11	400	..	400
..	..	..	50	..	..	..	..	..
1080	1187	1000	1355	1175	1301	Total - Establishment		
						1300	1350	2650
						B.3 (1) (2) - Farm Improvement		
						B.3 (1) (2)(1) - Land Development		
131	..	150	..	150	..	150	..	150
302	..	150	..	150	..	150	..	150
209	..	240	..	180	..	250	..	250
55	..	50	..	40	..	100	..	100
697	..	590	..	520	..	Total - Farm Improvement		
						650	..	650
1777	1187	1590	1355	1695	1301	Total - Regional Centre		
						1950	1350	3300
1777	1187	1590	1355	1695	1301	Total - Agricultural Farms		
						1950	1350	3300

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
16	116	40	120	40	120	B.4 - Plant Protection		
19	..	20	5	25	5	B.4 (1) - Salaries		
35	..	15	..	20	..	B.4 (2) - Travel Expenses		
..	42	60	..	60	..	B.4 (3) - Office Expenses		
1004	..	1120	..	1200	..	B.4 (4) - Motor Vehicles		
..	..	..	..	..	..	B.4 (5) - Materials and Supplies		
120	..	45	..	80	..	B.4 (6) - Machinery and Equipment		
						B.4 (7) - Other Charges		
1194	158	1300	125	1425	125	Total - Plant Protection		
..	..	..	..	..	..	B.5 - Commercial Crops		
..	..	..	..	..	..	B.5 (1) - Development of Coffee cultivation.		
10	..	26	..	55	..	B.5 (2) - Development of Cardamom cultivation.		
3	..	4	..	4	..	B.5 (3) - Development of other Commercial crops.		
6	..	51	..	35	..	B.5 (3) (1) - Salaries		
451	..	519	..	456	..	B.5 (3) (2) - Travel Expenses		
..	..	..	..	..	..	B.5 (3) (3) - Office Expenses		
						B.5 (3) (4) - Other Charges		
470	..	600	..	550	..	B.5 (3) (5) - Motor Vehicles		
470	..	600	..	550	..	Total - Other Commercial Crops		
						Total - Commercial Crops		
11	72	37	70	17	60	B.6 - Extension and Farmer's Training		
6	5	5	5	5	3	B.6(1)-Extension Service		
5	14	3	12	3	12	B.6(1)(1)-Salaries		
..	17	50	..	50	..	B.6(1)(2)-Travel Expenses		
..	..	..	..	..	..	B.6(1)(3)-Office Expenses		
12	..	5	..	15	..	B.6(1)(4)-Motor Vehicles		
34	108	100	87	90	75	B.6(1)(5)-Minor Works		
..	..	50	..	40	..	B.6(1)(6)-Other Charges		
..	247	150	..	150	..	Total - Extension Service		
202	..	100	..	150	..	B.6(2)-Agriculture information & Extension Education		
406	..	520	..	520	..	B.6(3)-Farmers Training & Education		
642	355	920	87	950	75	B.6(4)-Publication, Exhibition & Competition		
						B.6(5)-Horticulture Demonstration		
						Total - Extension and Farmer's Training		



Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81			(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
180	..	200	..	200	..	B7. Agricultural Research			
..	..	..	..	..	..	B7(1)-Adaptive Trials.	440	..	440
..	..	..	..	..	..	B.7 (2) - Soil Testing.	..	..	..
..	..	..	..	..	..	B.7 (3) - Soil Reclamation.	..	..	..
..	..	..	..	..	..	B.7 (4) - Water Conservation.	..	..	..
38	..	40	..	40	..	B.7 (5) - Micronutrient Campaign.	40	..	40
218	..	240	..	240	..	Total—Agricultural Research.	480	..	480
..	35	..	60	..	60	B8. Horticulture			
..	..	..	..	..	..	B8(1)-Nurseries			
..	98	..	70	..	70	B8(1)(1)-Mangan Nursery	..	..	..
..	..	..	..	..	..	B8(1)(2)-Lagyap Nursery	..	..	..
..	..	..	..	..	..	B8(1)(3)-Namli Nursery	..	..	..
..	133	..	130	..	130	Total—Nurseries	..	..	..

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
						B8(2) - Fruits		
..	49	..	80	..	80	..	..	..
764	..	750	..	700	..	800	..	800
						B. 8 (2)(3) - Progeny Orchards		
161	..	260	..	60	..	300	..	300
21	..	20	..	10	..	20	..	20
27	..	10	..	20	..	15	..	15
13	..	20	..	20	..	130	..	130
319	..	245	..	325	..	485	..	485
69	..	40	..	40	..	250	..	250
610	..	595	..	475	..	1200	..	1200
1374	49	1345	80	1175	80	2000	..	2000
1374	182	1345	210	1175	210	2000	..	2000
						Total - Fruits		
						Total - Horticulture		

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	50	41	50	6	50			
..	..	6	5	3	2			
12	..	5	..	8	..			
..	..	..	..	..	..			
..	..	..	..	..	..			
1169	438	2590	700	2590	700			
110	..	33	..	53	..			
1291	488	2675	755	2660	752			
..	138	..	200	..	300			
..	..	20	60	20	60			
777	..	700	..	700	..			
777	138	720	260	720	360			
101	..	100	..	125	..			
59	..	50	..	50	..			
199	..	700	..	500	..			
..	..	..	..	..	..			
..	..	..	..	..	..			
199	..	700	..	500	..			
23	..	40	..	40	..			
2	..	4	..	7	..			
33	..	16	..	25	..			
439	..	340	..	328	..			
..	..	..	..	..	..			
497	..	400	..	400	..			
..	..	80	..	80	..			
497	..	480	..	480	..			
						B.9 - Manures and Fertilizers.		
						B.9 (1) - Agriculture Input Scheme.		
						B.9 (1) (1) - Salaries.		
						B.9 (1) (2) - Travel Expenses.		
						B.9 (1) (3) - Office Expenses.		
						B.9 (1) (4) - Motor Vehicles.		
						B.9 (1) (5) - Materials and Supplies.		
						B.9 (1) (6) - Subsidy grant		
						B.9 (1) (7) - Other Charges.		
						Total—Manures & Fertilizers		
						B.10 -High Yielding Varieties Programme.		
						B. 10 (1) - Minikit Programme of rice (C.S.S.)		
						B. 10 (2) - ICAR Maize (C.S.S.)		
						B. 10 (3) - Other Programmes		
						Total - High Yielding Varieties Programme.		
						B.11 - Agricultural Education.		
						B.12 - Agriculture Economics and Statistics		
						B.13 - Agricultural Marketing and quality Control.		
						B.13(1) - Agriculture Marketing and quality Control Programme		
						B.13(2)-Marketing Subsidy		
						Total-Agricultural Marketing and quality Control		
						B.14 Agricultural Engineering		
						B. 14 (1) -Establishment		
						B. 14 (1) (1) - Salaries		
						B. 14 (1) (2) - Travel Expenses		
						B. 14 (1) (3) - Office Expenses		
						B. 14 (1) (4) - Materials & Supplies		
						B.14(1)(5)-Other charges		
						Total-Establishment		
						B. 14 (2) - Agricultural Implements		
						Total-Agricultural Engineering.		

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		( In thousands of Rupees ) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	..	500	..	500	..	..	..	..
10091	3092	12380	3167	12350	3229	17010	2346	19356
62	85	300	..	100	..	..	..	..
170	..	100	..	100	..	..	..	..
232	85	400	..	200	..	..	..	..
3137	..	2500	..	3360	..	..	..	..
287	..	280	..	200	..	..	..	..
106	74	900	..	400	..	..	..	..
107	..	80	..	80	..	..	..	..
3637	74	3760	..	4040	..	..	..	..
3869	159	4160	..	4240	..	..	..	..
16426	3251	19340	3167	19340	3229	21410	2346	23756

B. 15 - Scheme for Small & Marginal Farmers & Agriculture labour

B. 15 (1) - SFDA

**TOTAL—MAJOR HEAD '305'**

Major Head '307'

C. Soil and Water Conservation

C. 1 - Soil Survey and Testing

C. 1 (1) - Soil Survey Organisation

C. 1 (2) - Soil Testing

Total—Soil Survey and Testing

C. 2 - Soil Conservation Schemes

C. 2 (1) - Soil Conservation on Agricultural Land

C. 2 (2) - Soil Reclamation

C. 2 (3) - Reclamation of acidic Soil

C. 2 (4) - Water Conservation

Total - Soil Conservation Schemes

**TOTAL MAJOR HEAD '307'**

**TOTAL—REVENUE SECTION:**

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
<b>CAPITAL SECTION</b>								
<b>MAJOR HEAD '483'</b>								
AA. - Capital Outlay on housing.								
AA.1 Govt. Residential Buildings.								
AA.1 (1) - Construction.								
AA.1 (1) (1) - Staff quarters.						2000	..	2000
996	..	2025	..	2025	..			
996	..	2025	..	2025	..	2000	..	2000
<b>MAJOR HEAD '505'</b>								
BB. - Capital Outlay on Agriculture.								
BB.1 - Agricultural Farms						150	..	150
BB.2 - Agricultural Research.						100	..	100
BB.3 - Horticulture						140	..	140
BB.4 - Manures & Fertilizers						..	..	..
BB.5-Plant protection						..	..	..
BB.6—Seeds Production Schemes						300	..	300
BB.7—Storage and ware housing						300	..	300
52	..	300	..	300	..			
..	..	..	..	..	..			
158	..	235	..	235	..			
..	..	..	..	..	..			
106	..	..	..	..	..			
..	..	..	..	..	..			
..	..	..	..	..	..			
316	..	535	..	535	..	990	..	990
<b>MAJOR HEAD - '766'</b>								
CC. - Loans to Government Servants								
CC.1-Festival Advances						..	100	100
..	72	..	80	..	90			
..	72	..	80	..	90	..	100	100
..	72	..	80	..	90			
1312	72	2560	80	2560	90	..	100	100
17738	3323	21900	3247	21900	3319	2990	100	3090
<b>TOTAL</b>						24400	2446	26846

**DEMAND NO.4**  
**ANIMAL HUSBANDRY**

I. Estimate of the Amount required in the year ending 31st March, 1982 to defray the charges in respect of Animal Husbandry.

	Revenue	Capital	Total
Voted	8745	2590	11335

II. Details of the estimates under this grant which will be accounted for on behalf of the Animal Husbandry Department.

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
<b>Revenue Section</b>									
Major Head '310'									
A.—Animal Husbandry									
A1 - Direction and Administration									
22	157	40	200	40	150	A1 (1) - Salaries	100	180	280
1	14	5	15	5	10	A1 (2) - Travel Expenses	25	10	35
4	27	54	35	54	25	A1 (3) - Office Expenses	74	25	99
19	1	..	..	..	..	A1 (4) - Motor Vehicles	..	..	..
5	..	1	..	1	..	A1 (5) - Other Charges	1	..	1
51	299	100	250	100	185	Total : Direction and Administration	200	215	415
A. 2 - Veterinary Education and Training									
A. 2 (1) - Farmer's Training and Extension Programme									
4	33	10	30	20	25	A. 2 (1) (1) - Salaries	..	25	25
1	1	20	5	20	..	A. 2 (1) (2) - Travel Expenses	..	..	..
3	4	4	5	5	..	A. 2 (1) (3) - Office Expenses	5	..	5
9	..	10	..	15	..	A. 2 (1) (4) - Motor Vehicles	20	..	20

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
8	..	10	..	10	..	A. 2 (1) (5) - Machinery and Equipment	10	..	10
17	..	100	..	100	..	A. 2 (1) (6) - Minor Works	50	..	50
97	..	96	5	96	..	A. 2 (1) (7) - Other Charges (shows, exhibitions & farmers training)	95	..	95
<b>139</b>	<b>38</b>	<b>250</b>	<b>45</b>	<b>266</b>	<b>25</b>	<b>Total - Veterinary Education and Training</b>	<b>180</b>	<b>25</b>	<b>205</b>
						<b>A<sub>3</sub>—Veterinary Services and Animal Health.</b>			
						<b>A<sub>3</sub> (1)— Veterinary Hospitals,</b>			
35	250	40	230	40	180	A <sub>3</sub> (1) (1) - Salaries	100	180	280
..	12	..	10	..	10	A <sub>3</sub> (1) (2) - Wages.	..	10	10
2	16	10	15	10	15	A <sub>3</sub> (1) (3) - Travel Expenses	15	15	30
5	15	30	25	30	25	A <sub>3</sub> (1) (4) - Office Expenses	50	25	75
27	9	100	..	100	..	A <sub>3</sub> (1) (5) - Motor Vehicles	60	..	60
..	..	80	30	80	5	A <sub>3</sub> (1) (6) - Machinery and Equipment	80	..	80
99	46	100	90	100	90	A <sub>3</sub> (1) (7) - Materials and Supplies	120	90	210
56	..	100	10	100	10	A <sub>3</sub> (1) (8) - Minor Works	100	10	110
..	..	..	..	..	..	A <sub>3</sub> (1) (9) - Equipments	..	..	..
14	4	40	10	40	..	A <sub>3</sub> (1) (10) - Other Charges	40	..	40
<b>238</b>	<b>352</b>	<b>500</b>	<b>420</b>	<b>500</b>	<b>335</b>	<b>Total Veterinary Hospitals</b>	<b>565</b>	<b>330</b>	<b>895</b>
						<b>A. 3 (2) - District Veterinary Hospitals</b>			
23	26	..	..	..	..	A. 3 (2) (1) - Salaries	..	..	..
17	..	..	..	..	..	A. 3 (2) (2) - Wages	..	..	..
4	..	..	..	..	..	A. 3 (2) (3) - Travel Expenses.	..	..	..
5	..	..	..	..	..	A. 3 (2) (4) - Office Expenses	..	..	..
20	..	..	..	..	..	A. 3 (2) (5) - Materials and Supplies	..	..	..
..	..	..	..	..	..	A. 3 (2) (6) - Equipments	..	..	..
7	..	..	..	..	..	A. 3 (2) (7) - Other Charges	..	..	..
<b>76</b>	<b>26</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>Total - District Veterinary Hospitals</b>	<b>..</b>	<b>..</b>	<b>..</b>

						(In thousands of Rupees)		
Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
17	74	20	60	20	60			
13	15	20	10	20	10			
1	3	5	5	5	5			
3	4	5	10	5	10			
16	29	20	30	20	25			
6	..	15	15	15	10			
71	11	200	10	200	10			
11	..	35	..	35	..			
138	136	320	140	320	130			
61	..	50	50	50	50			
13	..	80	..	80	..			
38	..	50	..	50	..			
..	..	50	50	50	50			
112	..	230	100	230	100			
564	514	1050	660	1050	565			
32	80	50	..	100	..			
..	..	150	..	100	..			
32	80	200	..	200	..			
						A.3 (3) <sup>1</sup> - Veterinary Dispensaries		
						A.3 (3) (1) - Salaries		
						A.3 (3) (2) - Wages		
						A.3 (3) (3) - Travel Expenses		
						A.3 (3) (4) - Office Expenses		
						A.3 (3) (5) - Materials and Supplies		
						A.3 (3) (6) - Equipments		
						A.3 (3) (7) - Minor Works		
						A.3 (3) (8) - Other Charges		
						<u>Total-Veterinary Dispensaries</u>		
						A.3 (4) -Disease Control Programme		
						A.3 (4) (1) - Control of foot & mouth Diseases (CSS)		
						A.3 (4) (2) - Liver fluke and Helminth Control		
						A.3 (4) (3) - Rabies Control		
						A.3 (4) (4) - Rinderpest Surveillance and checkpost (CSS)		
						<u>Total - Disease Control Programme Veterinary</u>		
						<u>Total - Veterinary Services &amp; Animal health</u>		
						A.4 - Investigation and Statistics		
						A.4 (1) Livestock Survey and Investigation		
						A.4 (2) - Statistical Cell		
						<u>Total - Investigation and Statistics</u>		



						(In thousands of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
1979-80		1980-81		1980-81		1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
95	278	80	225	80	225			
2	8	10	10	10	10			
4	3	..	15	..	15			
17	1	30	..	30	..			
222	20	230	20	230	15			
..	..	150	..	150	..			
131	..	200	..	200	..			
<b>471</b>	<b>310</b>	<b>700</b>	<b>270</b>	<b>700</b>	<b>265</b>			
9	16	50	30	50	10			
..	..	5	5	5	5			
4	3	10	5	10	..			
353	..	400	10	400	10			
..	..	60	..	60	..			
..	..	75	5	75	5			
239	..	280	..	280	..			
<b>605</b>	<b>19</b>	<b>880</b>	<b>55</b>	<b>880</b>	<b>30</b>			
13	..	50	..	50	..			
..	..	150	..	150	..			
<b>1089</b>	<b>329</b>	<b>1780</b>	<b>325</b>	<b>1780</b>	<b>295</b>			
						A5 - Cattle Development		
						A5 (1) - Intensive Cattle Development		
						A5 (1) (1) - Salaries		
						220	240	460
						A5 (1) (2) - Travel Expenses		
						20	10	30
						A5 (1) (3) - Office Expenses		
						40	10	50
						A5 (1) (4) - Motor Vehicles		
						40	..	40
						A5 (1) (5) - Materials and Supplies		
						250	..	250
						A5 (1) (6) - Machinery & Equipment		
						150	..	150
						A5 (1) (7) - Minor Works		
						250	..	250
						<b>970</b>	<b>260</b>	<b>1230</b>
						Total-Intensive Cattle Development		
						A5 (2) - Bull Rearing Farm		
						A. 5 (2) (1) - Salaries		
						50	10	60
						A. 5 (2) (2) - Travel Expenses		
						5	5	10
						A. 5 (2) (3) - Office Expenses		
						10	..	10
						A. 5 (2) (4) - Materials & Supplies		
						325	..	325
						A. 5 (2) (5) - Motor Vehicles		
						..	..	..
						A. 5 (2) (6) - Equipments		
						75	..	75
						A. 5 (2) (7) - Minor Works		
						280	..	280
						<b>745</b>	<b>15</b>	<b>760</b>
						Total - Bull Rearing Farm		
						A5 (3) - Raising of cross-breed Hiefers.		
						30	..	30
						A5 (4) - Herd improvement Programme		
						150	..	150
						<b>1895</b>	<b>275</b>	<b>2170</b>
						Total - Cattle Development		

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
8	47	20	35	20	35	A6 - Poultry Development		
1	5	5	5	5	5	A6 (1) - Intensive Poultry Development		
1	...	5	5	5	5	A6 (1) (1) - Salaries		
80	20	100	10	100	10	20	45	65
70	..	100	100	100	100	5	5	10
69	..	100	..	100	..	5	5	10
5	..	170	..	170	..	80	..	80
..	1	..	5	..	5	80	75	155
						100	..	100
						100	..	100
						..	5	5
234	73	500	160	500	160	Total - Intensive- Poultry Development.		
						390	135	525
65	..	100	..	100	..	A. 6 (2) - District Poultry Farm		
26	..	..	..	..	..	100	..	100
..	..	..	..	..	..	A. 6 (3) - Duck Breeding Farm		
						..	..	..
						A. 6 (4) - Turkey Breeding Farm		
						..	..	..
325	73	600	160	600	160	Total - Poultry Development		
						490	135	625
						A7 - Sheep and Wool Development		
						A7 (1) - Extension of Sheep Breeding Centres		
4	92	20	90	20	90	A7 (1) (1) - Salaries		
..	3	2	5	2	5	50	95	145
3	..	3	5	3	5	A7 (1) (2) - Travel Expenses		
10	..	50	..	50	..	2	5	7
..	9	..	10	..	10	A7 (1) (3) - Office Expenses		
1	..	50	30	50	30	3	..	3
..	..	80	..	55	..	A7 (1) (4) - Machinery and Equipment		
2	..	10	5	10	5	50	..	50
5	..	10	..	10	..	A7 (1) (5) - Motor Vehicles		
						..	..	..
						A7 (1) (6) - Materials and Supplies		
						50	..	50
						A7 (1) (7) - Minor Works		
						50	..	50
						A7 (1) (8) - Other Charges		
						10	..	10
						A7 (1) (9) - Subsidies		
						10	..	10
25	104	125	145	100	145	Total - Extension of Sheep Breeding Centre		
						225	100	325
82	..	50	..	50	..	A7 (2) - Sheep Farm (Dentam, Zema)		
						70	..	70

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		( In thousands of Rupees ) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
17	..	20	..	20	..	A7. (3) - Goat Breeding		
..	..	55	..	55	..	A. 7 (3) (1) - Goat Breeding for Pashmina		
						20	..	20
						A. 7 (3) (2) - Goat breeding for meat.		
						100	..	100
17	..	75	..	75	..	Total - Goat Breeding		
						120	..	120
124	104	350	145	325	145	Total - Sheep and Wool Development		
						415	100	515
91	76	120	90	120	90	A8 - Piggery Development		
25	9	50	100	50	50	A8 (1) - Piggery Development (Tadong)		
						150	100	250
						A8 (2) - Piggery Development (Gyalzing)		
						..	75	75
						A8 (3) - Intensive Piggery Development		
10	81	15	60	5	60	A8 (3) (1) - Salaries		
..	1	5	5	5	5	25	70	95
1	..	5	2	5	..	A8 (3) (2) - Travel Expenses		
..	..	10	5	10	..	5	5	10
8	..	10	15	10	..	A8 (3) (3) - Office Expenses		
21	..	145	20	145	..	5	..	5
..	..	10	..	10	..	A8 (3) (4) - Machinery & Equipment		
1	..	50	..	50	..	10	..	10
66	..	100	..	100	..	A8 (3) (5) - Motor Vehicles		
						25	..	25
						A8 (3) (6) - Materials and Supplies		
						145	..	145
						A8 (3) (7) - Other Charges		
						10	..	10
						A8 (3) (8) - Subsidies.		
						50	..	50
						A8 (3) (9) - Minor Works.		
						100	..	100
107	81	350	107	340	65	Total - Intensive Piggery Development		
						375	75	450

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81			(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
..	..	..	..	..	..	A8 (4) - Pork Processing Plant.			
..	..	..	..	..	..	A8 (4) (1) - Salaries	..	..	..
..	..	..	..	..	..	A8 (4) (2) - Travel Expenses	..	..	..
..	..	..	..	..	..	A8 (4) (3) - Machinery and Equipment	..	..	..
..	..	..	..	..	..	A8 (4) (4) - Materials and Supplies	..	..	..
..	..	..	..	..	..	A8 (4) (5) - Minor Works	..	..	..
..	..	..	..	..	..	A8 (4) (6) - Other Charges	..	..	..
..	..	..	..	..	..	Total - Pork Processing Plant.	..	..	..
223	167	520	297	510	205	Total - Piggery Development.	525	250	775
25	..	100	..	100	..	A9—Other Livestock Development			
..	193	..	200	..	200	A9 (1) - Mule Breeding Centre	60	..	60
25	193	100	200	100	200	A9 (2) - Livestock Farm Tadong	..	150	150
						Total - Other Livestock Development	60	150	210
15	52	25	60	25	55	A10 —Fodder & Feed Development			
5	12	5	5	5	5	A10 (1) - Pasture Development			
13	..	5	5	5	5	A10 (1) (1) - Salaries	20	60	80
7	..	10	..	10	..	A10 (1) (2) - Travel Expenses	5	5	10
3	..	50	..	50	..	A10 (1) (3) - Office Expenses	5	5	10
8	..	20	..	20	..	A10 (1) (4) - Machinery and Equipment	10	..	10
7	..	90	..	90	..	A10 (1) (5) - Materials and Supplies	50	..	50
19	..	70	..	70	..	A10 (1) (6) - Motor Vehicles	50	..	50
						A10 (1) (7) - Minor Works	90	..	90
						A10 (1) (8) - Other Charges	70	..	70
77	64	275	70	275	65	Total - Pasture Development	300	70	370

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
64	..	100	..	100	..	100	..	100
..	..	25	..	25	..	..	..	..
141	64	400	70	400	65	400	70	470
55								
116	529	150	467	150	467	150	100	250
34	370	200	768	200	768	200	100	300
..	66	40	97	40	97	40	50	90
..	23	..	15	..	15	..	10	10
150	988	390	1347	390	1347	390	260	650
205	988	390	1347	390	1347	390	260	650
..	..	..	..	..	..	..	50	50
1	..	10	50	10	50	..	..	..
1	..	10	50	10	50	..	50	50
1	..	10	50	10	50	..	50	50
2919	2849	5750	3549	5731	3242	5940	2065	8005

A10 (2) - Fodder Seed Farm  
A10 (3) - Subsidy on chaffcutter

Total - Fodder and Feed Development

A11 - Veterinary Research  
A11 (1) - Animal Services Research Schemes sponsored  
by I.C.A.R. (CSS)

A.11 (1)(1)-All India Co-ordinated Pro-  
ject on poultry

A.11 (1)(2)-All India Co-ordinated Project  
on Sheep

A.11 (1)(3)-All India Co-ordinated Project  
on F.M.D.

A.11 (1)(4)-Research on Economic ration of Pigs

Total - Animal services Research  
Schemes Sponsored by ICAR (CSS)

Total - Veterinary Research

A12—Other Expenditure

A12 (1) - Slaughter House

A12 (1) (1) - Minor Works

A 12 (1) (2) - Modernisation of Slaughter House

Total : Slaughter House

Total - Other Expenditure

Total - Major Head '310'

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
28	146	30	130	30	130			
48	..	75	..	75	..			
31	..	75	..	75	..			
107	..	100	..	100	..			
214	146	280	130	280	130			
255	..	300	..	300	..			
70	..	50	..	50	..			
159	..	220	..	220	..			
81	..	150	..	150	..			
779	146	1000	130	1000	130			
3698	2995	6750	3679	6731	3372			
31	..	100	..	100	..			
30	..	100	..	100	..			
..	..	800	..	800	..			
61	..	1000	..	1000	..			
<b>Major Head '311'</b>								
<b>B.-Dairy Development.</b>								
<b>B1 Dairy Extension</b>								
B1 (1) - Administration						35	130	165
B1 (2) - Procurement						50	..	50
B1 (3) - Land and Buildings						50	..	50
B1 (4) - Other Expenditure						75	..	75
<b>Total - Dairy Extension</b>						<b>210</b>	<b>130</b>	<b>340</b>
B. 2 - Cheese Making Unit						120	..	120
B. 3 - Gangtok Milk Supply						50	..	50
B. 4 - District Town Milk Supply						120	..	120
B. 5 - Other Expenditure						110	..	110
<b>Total - Major Head '311'</b>						<b>610</b>	<b>130</b>	<b>740</b>
<b>TOTAL—REVENUE SECTION</b>						<b>6550</b>	<b>2195</b>	<b>8745</b>
<b>Capital Section</b>								
<b>Major Head '710'</b>								
<b>AA. - Loans for Animal Husbandry</b>								
AA. 1 - Loans for poultry.						100	..	100
AA. 2 - Loans for Piggery.						100	..	100
AA. 3 - Loans to SLDC						..	..	..
<b>Total - Major Head '710'</b>						<b>200</b>	<b>..</b>	<b>200</b>

						(In thousands of Rupees)		
Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
						<b>MAJOR HEAD '510'</b>		
						BB. - Capital Outlay on Animal Husbandry.		
						BB. 1 Vet. Services and Animal Health.		
198	..	400	..	400	..	500	..	500
						BB. 1 (1) Land and Building.		
800	..	..	..	..	..	700	..	700
						BB. 2 Other Expenditure.		
						BB.2 (1) - Investment in share Capital of Sikkim Livestock Development Corporation.		
..	..	250	..	250	..	250	..	250
						BB. 3 - Piggery Development		
						BB. 3 (1) - Pork processing Plant		
1098	..	650	..	650	..	1450	..	1450
						<b>TOTAL—MAJOR HEAD '510'</b>		
						Major Head '511'		
						CC. Capital Outlay on Dairy Development.		
						CC. 1-Dairy Development		
						CC.1 (1)-Dairy Development programme in Milk production and Marketing in Sikkim (CSS)		
..	3000	800	100	800	100	800	100	900
..	3000	800	100	800	100	800	100	900
						<b>Total-Major Head '511'</b>		
						Major Head '766'		
						DD. Loans to Govt. Servants		
						DD.1-Festival Advances		
..	28	..	40	..	40	..	40	40
..	28	..	40	..	40	..	40	40
..	28	..	40	..	40	..	40	40
						<b>Total - Loans to Govt. Servants.</b>		
						<b>Total - Major Head '766'</b>		
1159	3028	2450	140	2450	140	2450	140	2590
						<b>TOTAL-CAPITAL SECTION</b>		
4857	6023	9200	3819	9181	3512	9000	2335	11335
						<b>TOTAL</b>		

## DEMAND NO. 5

## CO-OPERATION

## I. Estimate of the Amount required in the year ending 31st March, 1982 to defray the charges in respect of Co-operation.

	Revenue	Capital	Total
Voted	2625	970	3595

## II. Details of the estimates under this Grant which will be accounted for on behalf of the Co-operation Department.

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
Revenue Section									
Major Head '298'									
A.—Co-operation									
A.1 - Direction & Administration									
A.1 (1) - Office of Registrar of Co-operative Societies									
..	295	25	310	25	390	A.1 (1) (1) -Salaries	180	400	580
40	31	30	25	30	25	A.1 (1) (2) - Travel Expenses	50	25	75
62	33	40	60	40	60	A.1 (1) (3) - Office Expenses.	85	50	135
20	78	150	..	150	..	A.1 (1) (4) - Motor Vehicles	200	..	200
..	1	150	..	150	..	A.1 (1) (5) - Minor Works	80	..	80
19	..	5	1	5	1	A.1 (1) (6) - Other Charges.	5	..	5
141	438	400	396	400	476	Total-Registrar of Co-operative Societies	600	475	1075
141	438	400	396	400	476	Total-Direction and Administration.	600	475	1075



Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
13	..	30	..	15	..	8	..	8
1	..	10	..	10	..	7	..	7
14	..	40	..	25	..	15	..	15
250	..	200	..	200	..	140	..	140
23	..	60	..	60	..	35	..	35
..	..	..	..	..	..	30	..	30
..	..	..	..	..	..	30	..	30
126	..	150	..	150	..	110	..	110
..	..	100	..	100	..	300	..	300
126	..	250	..	250	..	410	..	410

A.2 - Education, Research and Training.

A.2 (1) - Training of Staff for Primary Societies and Bank Supervisors.

A.2 (2) - Training of Departmental Staff

Total—Education, Research &amp; Training.

A.3 - Credit Co-operatives.

A.3 (1) - Managerial Cadre. (Subsidy)

A.4 - Publicity &amp; Information.

A.5 - Processing Co-operatives.

A.5 (1) - Cold Storage.

Total—Processing Co-operatives.

A.6 - Ware Housing &amp; Marketing Co-operatives.

A.6 (1) - Subsidy (for godowns)

A.6 (2) - Transport Subsidy

Total—Ware Housing &amp; Marketing Co-operatives.

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		( In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
170	..	150	..	150	..	250	..	250
56	..	50	..	225	..	70	..	70
..	..	..	..	..	..	300	..	300
780	438	1150	396	1310	476	1850	475	2325
						A.7 - Consumer Co-operatives.		
						A.7 (1) - Miscellaneous Subsidy.		
						A.8 - Other Co-operatives		
						A.8 (1) - Miscellaneous Subsidy.		
						A.9-Dairy Cooperatives		
						Total-Major Head '298'		
						Major Head '309'		
						B - Food		
						B.1 - Procurement & Supply		
						B.1(1) - Fair Price Shops		
..	265	..	230	..	240	..	250	250
..	9	..	25	..	25	..	10	10
..	22	..	35	..	35	..	20	20
..	18	..	30	..	35	..	20	20
..	1	..	65	..	65	..	..	..
..	..	..	..	..	200	..	..	..
..	315	..	385	..	600	..	300	300
..	315	..	385	..	600	..	300	300
780	753	1150	781	1310	1076	1850	775	2625
						Total—Fair Price Shops		
						Total—Major Head '309'		
						Total-Revenue Section		

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		( In thousands of Rupees ) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
						Capital Section		
						Major Head '498'		
						AA. - Capital Outlay on Co-operatives.		
560	..	200	..	200	..	100	..	100
275	..	100	..	100	..	200	..	200
200	..	350	..	350	..	250	..	250
..	..	400	..	400	..	..	..	..
..	..	..	..	..	..	200	..	200
..	..	..	..	..	..	200	..	200
1035	..	1050	..	1050	..	950	..	950
						Total-Major Head '498'		
						Major Head '766'		
						B.B - Loans to Govt. Servants		
..	7	..	20	..	20	..	20	20
..	7	..	20	..	20	..	20	20
..	7	..	20	..	20	..	20	20
1035	7	1050	20	1050	20	950	20	970
1815	760	2200	801	2360	1096	2800	795	3595
1815	760	2200	801	2360	1096	2800	795	3595
..	..	..	..	..	..	..	..	..
						TOTAL—CAPITAL SECTION		
						TOTAL		
						Voted		
						Charged		

**DEMAND NO. 6**  
**ECCLESIASTICAL DEPARTMENT**

I. Estimate of the Amount required in the year ending 31st March, 1982 to defray the charges in respect of Ecclesiastical Department.

	Revenue	Capital	Total
Voted	917	6	923

II. Details of the estimates under this grant which will be accounted for on behalf of the Ecclesiastical Department.

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
Revenue Section									
Major Head '295'									
A.—Other Social and Community Services									
A.1—Upkeep of Shrines, Temples etc.									
A.1 (1) - Monasteries									
..	171	..	178	..	178	..	206	206	
..	4	..	8	..	8	..	8	8	
..	58	..	50	..	50	..	63	63	
..	214	..	600	..	600	..	400	400	
..	126	..	120	..	120	..	120	120	
..	44	..	45	..	45	..	52	52	
..	36	..	51	..	51	..	64	64	
..	4	..	4	..	4	..	4	4	
..	..	..	..	..	..	..	..	..	
..	657	..	1056	..	1056	..	917	917	
..	657	..	1056	..	1056	..	917	917	
..	657	..	1056	..	1056	..	917	917	
						Total—Upkeep of Shrines, Temples etc.	..	917	917
						Total—Major Head '295'	..	917	917
						Total - Revenue Section	..	917	917

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	1	..	6	..	6			
..	1	..	6	..	6			
..	1	..	6	..	6			
..	1	..	6	..	6			
..	658	..	1062	..	1062			
						Capital Section		
						Major Head '766'		
						AA. - Loans to Government Servants		
						AA. 1 - Festival Advances		
		..	6	..	6	..	6	6
						Total - Loans to Government Servants		
		..	6	..	6	..	6	6
						Total - Major Head '766'		
						Total - Capital Section		
		..	6	..	6	..	6	6
						Total		
		..	923	..	923	..	923	923

## DEMAND NO. 7

## EDUCATION

## I. Estimate of the Amount required in the year ending 31st March, 1982 to defray the charges in respect of Education.

Voted	Revenue 30794	Capital 2100	Total 32894
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## II. Details of the estimates under this grant which will be accounted for on behalf of the Education Department.

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
Revenue Section									
Major Head '277'									
A. Education									
A1. Primary Education									
A1. (1) - Government Primary Schools									
① A.1 (1) (1) - Pre-Primary Schools.									
28	281	121	300	174	315				
						A.1 (1) (1) (1) - Salaries.	175	330	505
31	..	1	..	1	..	A.1 (1) (1) (2) - Travel Expenses.	5	..	5
2	..	1	..	1	..	A.1 (1) (1) (3) - Office Expenses.	5	..	5
25	..	20	..	17	..	A.1 (1) (1) (4) - Machinery & Equipment.	10	..	10
..	..	5	..	5	..	A.1 (1) (1) (5) - Subsidy.	5	..	5
..	..	2	..	2	..	A.1 (1) (1) (6) - Other Charges.	..	..	..
86	281	150	300	200	315	Total—Pre-Primary Schools.	200	330	530
② A1 (1) (2) - Primary Schools.									
346	6662	1345	5400	1398	5400	A1 (1) (2) (1) - Salaries.	2000	5400	7400
5	9	10	20	18	28	A1 (1) (2) (2) - Travel Expenses.	20	30	50
1	30	15	50	15	50	A1 (1) (2) (3) - Office Expenses.	20	50	70
51	..	100	40	200	30	A1 (1) (2) (4) - Machinery & Equipment.	400	30	430
19	127	60	200	60	100	A1 (1) (2) (5) - Minor Works.	90	100	190
16	74	70	200	70	150	A1 (1) (2) (6) - Other Charges. (Libraries)	70	150	220
100	..	100	..	100	..	A.1 (1) (2) (7) - Subsidy	100	..	100
..	..	..	..	..	..	A1 (1) (2) (8) - Stipends	150	..	150
538	6902	1700	5910	1861	5758	Total - Primary Schools	2850	5760	8610
624	7183	1850	6210	2061	6073	Total - Govt. Primary Schools	3050	6090	9140

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		3	(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
..	15	..	..	..	..	A1 (2) - Assistance to Non-Government Primary Schools.	50	..	50
..	15	..	..	..	..	Total - Assistance to Non-Govt. Primary Schools.	50	..	50
123	..	170	..	170	..	4 A1(3) - Teachers' Training			
1	..	30	..	30	..	A1(3) (1) - Teachers' Training Institute			
24	..	20	..	20	..	A.1(3) (1) (1) - Salaries.	100	..	100
12	..	25	..	25	..	A.1 (3) (1) (2) - Travel Expenses.	10	..	10
30	..	200	..	200	..	A.1(3) (1) (3) - Office Expenses.	40	..	40
60	..	50	..	50	..	A.1(3) (1) (4) - Materials & Supplies.	50	..	50
39	..	55	..	55	..	A.1(3) (1) (5) - Stipends (In Service Training)	50	..	50
289	..	550	..	550	..	A.1(3) (1) (6) - Rent, Rates & Taxes.	..	..	..
9	..	50	..	50	..	A.1(3) (1) (7) - Other Charges. (Libraries)	..	..	..
..	..	..	..	..	..	Total - Teachers' Training Institute	250	..	250
..	..	..	..	..	..	5 A1 (3) (2) - Curriculum Development & Preparation of Text Books	..	..	..
..	..	..	..	..	..	A1 (3) (3) - State Institute of Education			
..	..	..	..	..	..	A.1 (3) (3) (1) - Salaries.	150	..	150
..	..	..	..	..	..	A.1 (3) (3) (2) - Travel Expenses.	10	..	10
..	..	..	..	..	..	A.1 (3) (3) (3) - Office Expenses.	40	..	40
..	..	..	..	..	..	A.1 (3) (3) (4) - Materials & Supplies	50	..	50
..	..	..	..	..	..	A.1 (3) (3) (5) - Rent, Rates & Taxes	50	..	50
..	..	..	..	..	..	A.1 (3) (3) (6) - Other Charges.	50	..	50
..	..	..	..	..	..	Total—State Institute of Education.	350	..	350
298	..	600	..	600	..	Total - Teachers' Training	600	..	600
922	7198	2450	6210	2661	6073	Total - Primary Education.	3700	6090	9790





Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
197	5861	575	4000	1200	4500			
27	24	20	20	30	36			
17	82	25	65	25	128			
..	3	..	2	..	2			
..	..	..	..	..	..			
..	..	..	..	..	..			
204	28	200	60	350	60			
144	109	200	20	200	20			
87	109	100	100	100	100			
2	..	20	..	20	..			
678	6216	1140	4267	1925	4846			
..	842	100	800	100	905			
..	6	..	7	..	7			
..	113	..	61	..	100			
..	65	..	58	..	58			
293	..	300	..	300	..			
..	30	..	28	..	40			
..	34	..	30	..	40			
293	1090	400	984	400	1150			
..	144	..	..	250	..			
..	..	..	..	..	..			
1317	11433	2440	9645	3860	10398			
A2 (2) (2) - Government Higher Secondary & High Schools. (8)						1990	5000	6990
A2 (2) (2) (1) - Salaries.						30	20	50
A2 (2) (2) (2) - Travel Expenses.						40	65	105
A2 (2) (2) (3) - Office Expenses.						2	2	4
A2 (2) (2) (4) - Advertising.						..	..	..
A2 (2) (2) (5) - Grant-in-aid/Contributions.						..	..	..
A2 (2) (2) (6) - Stipends						200	60	260
A2 (2) (2) (7) - Equipments.						100	20	120
A2 (2) (2) (8) - Minor Works.						150	75	225
A2 (2) (2) (9) - Other Charges. (Libraries)						28	..	28
A2 (2) (2) (10) - Merit Scholarships								
Total - Govt. Higher Secondary & High Schools.						2540	5242	7782
A2 (2) (3) - T.N. Academy (9)						200	890	1090
A2 (2) (3) (1) - Salaries.						..	7	7
A2 (2) (3) (2) - Travel Expenses.						..	65	65
A2 (2) (3) (3) - Office Expenses.						50	30	80
A2 (2) (3) (4) - Machinery & Equipment.						200	..	200
A2 (2) (3) (5) - Minor Works.						..	28	28
A2 (2) (3) (6) - Materials & Supplies						..	30	30
A2 (2) (3) (7) - Other Charges								
Total - T.N. Academy (10)						450	1050	1500
A2 (2) (4) - Stipend and clothing to Tibetan refugee children of Enchey School.						300	..	300
A2 (2) (5) - Appointment of Hindi Teachers in Non-Hindi Speaking States (C.S.S.) (11)						100	100	200
Total - Govt. Secondary Schools.						5080	9426	14506

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81			(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
181	184	100	400	100	400	A2 (3) - Assistance to Non-Government Secondary Schools.			
..	150	..	150	..	150	A2(3) (1)-P.N. Girls Hr. Sec. School	100	400	500
						A2 (3) (2)-St. Xavior School	..	150	150
181	334	100	550	100	550	Total Assistant to Non Govt. Schools	100	550	650
						A2.(4) - Text Books			
						A2 (4) (1) -Establishment			
1	..	35	..	35	..	A2 (4) (1) (1) -Salaries	40	..	40
1	..	10	..	10	..	A2 (4) (1) (2) -Travel Expenses	5	..	5
..	..	2	..	2	..	A2 (4) (1) (3) - Office Expenses	2	..	2
11	..	50	..	50	..	A2 (4) (1) (4) - Rents, Rates & Taxes	50	..	50
1	..	3	..	3	..	A2 (4) (1) (5) - Other Charges	3	..	3
14	..	100	..	100	..	Total - Establishment	100	..	100
476	491	200	400	250	400	A.2(4) (2) - Purchase & Publication of Text Books.	400	300	700
..	..	..	..	..	..	A.2 (4) (3) - Book Bank for Primary Schools.	..	..	..
..	..	..	..	..	..	A.2 (4) (4) - Book Bank for Secondary Schools.	50	..	50
..	..	..	..	..	..	A.2 (4) (5) - Free Supply of Text books	120	..	120
490	491	300	400	350	400	Total - Text Books	670	300	970
39	125	60	190	60	190	A.2 (5) - Other Expenditure.			
						A.2 (5) (1) - Free Boardership.	80	120	200
39	125	60	190	60	190	Total—Other Expenditure.	80	120	200
2265	13845	3150	11765	4705	12593	Total—Secondary Education	6530	11481	18011

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81			(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
123	346	300	300	300	500	<b>A.3 Special Education.</b>			
..	..	..	..	..	..	A.3(1) Adult Education.			
..	9	..	..	..	148	A.3 (1) (1) - Non-Formal Education. (CSS)	50	150	200
..	..	..	..	..	138	A.3(1) (2) Adult Education Programme	150	..	150
						A.3(2)-Other educational programme			
						A.3(2) (1)-Vocationalisation of Education (CSS)	10	..	10
						A.3.(2) (2)-Educational Technology Programme (CSS)	..	138	138
123	355	300	300	300	786	<b>Total - Special Education</b>	210	288	498
						<b>A.4 -University &amp; Other Higher Education.</b>			
						A.4(1) - Government Colleges.			
						A.4(1) (1) - Government Degree College Gangtok.			
..	288	70	275	70	275	A.4(1) (1) (1) - Salaries	140	300	440
4	..	10	..	10	..	A.4(1) (1) (2) - Travel Expenses.	10	..	10
62	..	40	..	40	..	A.4(1) (1) (3) - Office Expenses.	40	..	40
..	..	..	..	..	..	A.4(1) (1) (4) - Motor Vehicles.	..	..	..
52	..	..	..	..	..	A.4(1) (1) (5) - Machinery & Equipment.	..	..	..
..	..	40	..	40	..	A.4(1) (1) (6) - Materials & Supplies	40	..	40
72	..	100	..	100	..	A.4(1) (1) (7) - Rent, Rates & Taxes	100	..	100
8	..	40	..	40	..	A.4(1) (1) (8) - Other Charges. (Libraries)	20	..	20
..	..	..	..	..	..	A.4(1) (1) (9) - Minor Works	..	..	..
198	288	300	275	300	275	<b>Total - Govt. Degree College. Gangtok.</b>	350	300	650
..	..	..	..	200	..	<b>A.4(1)(2) - Sikkim Law College</b>			
..	..	..	..	..	..	A.4(1)(2) (1) - Salaries	150	..	150
..	..	..	..	..	..	A.4(1)(2) (2) - Travel Expenses	10	..	10
..	..	..	..	..	..	A.4(1)(2) (3) - Office Expenses	30	..	30
..	..	..	..	..	..	A.4(1)(2) (4) - Machinery of Equipment	50	..	50
..	..	..	..	..	..	A.4(1)(2) (5) - Other Charges	60	..	60
..	..	..	..	200	..	<b>Total - Sikkim Law College</b>	300	..	300
198	288	300	275	500	275	<b>Total - University and other Higher Education</b>	650	300	950

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81			(In thousands of Rupees)		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Budget Estimate 1981-81 Non-Plan	Total
139	6	..	..	120	..	A.5 - Sports and Youth Welfare			
..	1	120	..	..	..	A.5 (1) - Youth Welfare Schemes.			
95	21	145	66	145	66	A.5 (1) (1) - Youth Camps	50	..	50
..	..	..	..	..	..	A.5 (1) (2) - National Service Schemes Programme	5	..	5
						A.5 (1) (3) - N.C.C.	150	70	220
						A.5 (1) (4) - Educational Tours	45	..	45
234	28	265	66	265	66	Total - Youth Welfare Schemes	250	70	320
321	57	135	..	300	..	A.5 (2) Sports and Games	350	..	350
555	85	400	66	565	66	Total - Sports and Youth Welfare	600	70	670
..	618	..	750	..	750	A.6 General			
..	..	..	12	..	12	A.6 (1) - Scholarships.			
..	..	..	3	..	3	A6 (1) (1) State Govt. Scholarships	110	750	860
						A6(1) (2) National Scholarships schemes	..	12	12
						A6(1) (2) (1) - Rural Talented Children (CSS)	..	3	3
..	618	..	765	..	765	A6(1) (2) (2) - Hindi Scholarships (CSS)			
4063	22389	6600	19381	8731	20558	Total - General	110	765	875
4063	22389	6600	19381	8731	20558	Total - Major Head '277'	11800	18994	30794
4063	22389	6600	19381	8731	20558	Total - Revenue Section.	11800	18994	30794

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
<b>Capital Section.</b>								
Major Head '477'								
AA. Capital Outlay on Education, Art & Culture.								
AA.1 Primary Education.								
AA.1 (1) Primary Schools								
AA.1 (1) (1) - Buildings.								
943	..	1000	..	1000	..	600	..	600
943	..	1000	..	1000	.	600	..	600
Total - Primary Education.								
AA.2 Secondary Education.								
AA.2 (1) - Buildings								
AA.2 (1) (1) - H.S. and Hr. Sec: Schools								
AA.2 (1) (2) - Jr. High Schools.								
AA.2 (1) (3) - Teacher's Training Institute								
1321	...	1000	..	1000	..	250	..	250
335	..	1000	..	1000	..	600	..	600
..	..	..	..	..	..	20	..	20
1656	..	2000	..	2000	..	870	..	870
1656	..	2000	..	2000	..	870	..	870
Total - Buildings.								
Total - Secondary Education:								

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	..	200	..	200	..	200	..	200
..	..	..	..	..	..	10	..	10
..	..	200	..	200	..	210	..	210
386	..	200	..	200	..	20	..	20
2985	..	3400	..	3400	..	1700	..	1700
..	76	..	400	..	400	..	400	400
..	76	..	400	..	400	..	400	400
..	76	..	400	..	400	..	400	400
2985	76	3400	400	3400	400	1700	400	2100
7048	22465	10000	19781	12131	20958	13500	19394	32894
						TOTAL		

AA 3 - University &amp; other Higher Education

AA3 (1) - Buildings.

AA3 (1) (1) - Govt. Degree College.

AA3 (1) (2) - Sikkim Law College

Total - University and other

Higher Education

AA4 - Sports &amp; Youth Welfare

AA4(1) - Indoor Stadium

TOTAL—MAJOR HEAD '477'

Major Head '766'

BB - Loans to Government Servants

BB1 - Festival Advances

Total - Loans to Government Servants

Total - Major Head '766'

TOTAL - CAPITAL SECTION

TOTAL

## DEMAND NO. 8

## ESTABLISHMENT DEPARTMENT

I. Estimate of the Amount required in the year ending 31st March, 1982 to defray the charges in respect of Establishment Department.

	Revenue	Capital	Total
Voted	356	7	363

II. Details of the estimates under this Grant which will be accounted for on behalf of the Establishment Department.

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
						Revenue Section		
						Major Head '252'		
						A. Secretariat - General Services		
						A.1 Secretariat		
...	205	..	211	..	271	..	275	275
..	2	..	3	..	3	..	6	6
..	72	..	64	..	125	..	70	70
..	3	..	5	..	5	..	5	5
..	282	..	283	..	404	..	356	356
..	282	..	283	..	404	..	356	356
..	282	..	283	..	404	..	356	356
						Total - Secretariat		
						Total - Major Head '252'		
						Total - Revenue Section		
						Capital Section		
						Major Head '766'		
						AA-Loans to Govt. Servants		
..	5	..	7	..	7	..	7	7
..	5	..	7	..	7	..	7	7
..	5	..	7	..	7	..	7	7
..	287	..	290	..	411	..	363	363
						Total - Major Head '766'		
						Total - Capital Section		
						Total:		

## DEMAND NO. 9

## EXCISE (ABKARI)

I. Estimate of the Amount required in the year ending 31st March, 1982 to defray the charges in respect of Excise (Abkari).

	Revenue	Capital	Total
Voted.	689	18	707

II. Details of the estimates under this Grant which will be accounted for on behalf of the Excise (Abkari) Department.

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	338	..	300	..	335	..		
..	16	..	15	..	21	..		
..	16	..	17	..	17	..		
..	8	..	8	..	8	..		
..	...	..	1	..	1	..		
..	378	..	341	..	382	..		
..	378	..	341	..	382	..		
						Major Head '239'		
						A. - State Excise		
						A. 1- Direction and Administration		
						A. 1 (1) - Commissioner of Excise		
						A. 1 (1) (1) - Salaries		
						A. 1 (1) (2) - Travel Expenses		
						A. 1 (1) (3) - Office Expenses		
						A. 1 (1) (4) - Minor Works		
						A. 1 (1) (5) - Other Charges		
						Total - Direction & Administration		
						Total - Major Head '239'		



Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
..	157	..	140	..	161				
..	11	..	10	..	10				
..	75	..	79	..	184				
..	243	..	229	..	355				
..	243	..	229	..	355				
..	621	..	570	..	737				
..	9	..	25	..	25				
..	9	..	25	..	25				
..	9	..	25	..	25				
..	9	..	25	..	25				
..	630	..	595	..	762				
						Major Head '252'			
						B-Secretariat-General Services			
						B.1-Secretariat			
						B.1 (1)-Excise (Abkari)			
						B.1 (1) (1)-Salaries	..	170	170
						B.1 (1) (2)-Travel Expenses	..	15	15
						B.1 (1) (3)-Office Expenses	..	94	94
						Total-Secretariat	..	279	279
						Total-Major Head '252'	..	279	279
						Total-Revenue Section	..	689	689
						Capital Section			
						Major Head '766'			
						AA. Loans to Govt. Servants			
						AA. 1 - Festival Advances	..	18	18
						Total - Loans to Govt. Servants	..	18	18
						Total - Major Head '766'	..	18	18
						Total - Capital Section	..	18	18
						TOTAL	..	707	707

## DEMAND NO. 10

## FINANCE DEPARTMENT

I. Estimate of the Amount required in the year ending 31st March, 1982 to defray the charges in respect of Finance Department.

Voted Revenue Capital Total  
876 — 876

II. Details of the estimates under this Grant which will be accounted for on behalf of the Finance Department.

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	337	..	320	..	370	..	590	590
..	14	..	8	..	13	..	21	21
..	202	..	180	..	355	..	245	245
..	..	..	20	..	20	..	20	20
..	553	..	528	..	758	..	876	876
..	200	..	185	..	185	..	..	..
..	4	..	6	..	6	..	..	..
..	60	..	45	..	45	..	..	..
..	..	..	..	..	..	..	..	..
..	264	..	236	..	236	..	..	..
..	817	..	764	..	994	..	876	876
..	817	..	764	..	994	..	876	876
..	817	..	764	..	994	..	876	876

Revenue Section  
Major Head '252'  
A.—Secretariat -General Services.  
A. 1 - Secretariat  
A. 1 (1)—Finance Department  
A. 1 (1)(1)—Salaries.  
A. 1 (1)(2)—Travel Expenses.  
A. 1 (1)(3)—Office Expenses.  
A. 1 (1)(4)—Rent, rates and taxes

Total—Finance Department

A. 1 (2)—Finance Development.  
A. 1 (2) (1)—Salaries.  
A. 1 (2) (2)—Travel Expenses,  
A. 1 (2) (3)—Office Expenses.  
A. 1 (2) (4)—Machinery & Equipment.

Total—Finance Development.

Total—Secretariat.

Total— Major Head '252'

Total - Revenue Section

## DEMAND NO. 11

## INCOME TAX AND SALES TAX

I. Estimates of the Amount required in the year ending 31st March, 1982 to defray the charges in respect of Income Tax and Sales Tax.

	Revenue	Capital	Total
Voted	184	6	190

II. Details of the estimates under this Grant which will be accounted for on behalf of the Finance Department.

Actuals 1979-80	Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
Plan Non-Plan								
<b>REVENUE SECTION</b>								
Major Head '220'								
A.—Collection of Taxes on Income and Expenditure								
A. 1—Collection Charges								
A. 1 (1) - Income Tax Officers and their Offices								
..	124	..	115	..	160	..	150	
..	1	..	3	..	3	..	4	
..	..	..	..	..	..	..	..	
..	125	..	118	..	163	..	154	
..	125	..	118	..	163	..	154	
Total—Collection Charges						..	154	154
Total—Major Heads '220'						..	154	154

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
						Major Head '240'		
						B.—Sales Tax		
						B. 1 - Collection Charges		
						B. 1 (1) - Sales Tax Office		
..	73	..	84	..	100	..	86	86
..	1	..	3	..	4	..	4	4
..	179	..	19	..	50	..	40	40
..	..	..	..	..	..	..	..	..
..	253	..	106	..	154	..	130	130
..	253	..	106	..	154	..	130	130
..	378	..	224	..	317	..	284	284
						Total—Collection Charges.		
						Total—Major Head '240'		
						Total—Revenue Section.		
						Capital Section		
						Major Head '766'		
						AA - Loans to Government Servants		
						AA. 1 - Festival Advances		
..	3	..	6	..	6	..	6	6
..	3	..	6	..	6	..	6	6
..	3	..	6	..	6	..	6	6
..	3	..	6	..	6	..	6	6
..	381	..	230	..	323	..	290	290
						Total- Loans to Govt. Servants		
						Total- Major Head '766'		
						Total-Capital Section		
						Total		

**DEMAND NO. 12**  
**OTHER EXPENDITURE OF THE FINANCE DEPARTMENT**

1. Estimate of the amount required in the year ending 31st March, 1982 to defray the charges in respect of Finance Department.

	Revenue	Capital	Total
Voted	3537	2085	5622
Charged	5066	4842	9908

II. Details of the estimates under this Grant which will be accounted for on behalf of the Finance Department.

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
Revenue Section								
Major Head '249'								
A - Interest Payments (Charged) -								
A. 1 - Interest on Internal Debt								
A. 1 (1) - Interest on Internal Debts.								
..	121	..	173	..	173	..	..	..
..	312	..	384	..	384	..	166	166
A. 1 (1) (1) - Interest on Loans from L.I.C. (Charged)								
A. 1 (1) (2) - Interest on loans from G.I.C.								
A. 2 - Interest on Small Savings, Provident Funds etc.								
A. 2 (1) - Interest on State Provident Funds.								
.	343	..	290	..	290	..	307	307
A. 2(1)(1)-Interest on General Provident Fund(Charged)								
A. 3 - Interest on Loans and Advances from								
Central Government (Charged)								
.	..	..	..	..	..	..	..	..
A. 3 (1) - Interest on Loans for Non-Plan Schemes								
(Charged)								
.	90	..	750	..	750	..	1850	1850
A. 3 (2) - Interest on fresh Loans for State								
Plan Schemes (Charged)								
.	..	..	..	..	..	..	..	..
A. 3 (3) - Interest on Loans for Centrally								
Sponsored Schemes (Charged)								
.	..	..	2468	..	2468	..	2375	2375
A. 3 (4) Consolidated Loans								
.	866	..	4065	..	4065	..	5066	5066
Total - Interest Payments (Charged)								
.	866	..	4065	..	4065	..	5066	5066
Total - Major Head '249'								

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
						Major Head '266'		
						B.—Pensions and Other Retirement benefits		
..	340	..	360	..	500	..	500	500
..	190	..	200	..	255	..	250	250
..	82	..	100	..	120	..	125	125
...	612	..	660	..	875	...	875	875
						Major Head '268'		
						C.—Miscellaneous General Services		
						C. 1 - Other Expenditure		
..	161	..	250	..	250	..	250	250
..	3	..	50	..	140	..	50	50
..	175	..	100	..	100	..	100	100
..	339	..	400	..	490	..	400	400
						Major Head '289'		
						D. Relief on account of Natural Calamities		
						D. 1 Gratuitous Relief		
..	120	..	25	..	25	..	..	..
..	120	..	25	..	25	..	..	..
						MAJOR HEAD '230'		
						E. - Stamps and Registration.		
						E. 1 - Stamps-Non-Judicial.		
..	29	..	20	..	20	..	25	25
..	29	..	20	..	20	..	25	25
						TOTAL—MAJOR HEAD '230'		

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	365	..	100	..	859			
..	13	..	25	..	25			
..	30	..	64	..	64			
..	4	..	8	..	8			
..	22	..	24	..	24			
..	1	..	10	..	10			
..	57	..	106	..	106			
..	..	..	10	..	10			
..	..	..	..	..	..			
..	435	..	241	..	1000			
..	..	..	..	..	75			
..	..	..	..	..	75			
<b>MAJOR HEAD '288'</b>								
F. - Social Security & Welfare.								
F.1 - Relief and Rehabilitation of displaced persons.								
F.1 (1) - Tibetan Refugees (CSS).						..	1070	1070
F.2 Other Social Security & Welfare Programmes.								
F.2 (1) Insurance Schemes						..	25	25
F.2 (2) Other Programmes.								
F.2 (2) (1) - Rajya Sainik Board Sikkim								
F.2 (2) (1) (1) - Salaries						..	64	64
F.2 (2) (1) (2) - Travel Expenses						..	8	8
F.2 (2) (1) (3) - Office Expenses						..	24	24
F.2 (2) (1) (4) - Maintenance (Works)						..	10	10
Total - Rajya Sainik Board						..	106	106
F2 (2)(2)-Ex-gratia Payments to families of Policemen, ex-serviceman etc. dying in harness.						..	10	10
F.2 (2)(3) - Family pension to widows of exser- vicemen						..	36	36
<b>TOTAL—MAJOR HEAD '288'</b>						..	1247	1247
<b>Major Head '259'</b>								
G - Public Works								
G.1 - Construction								
G.1(1) - Construction of rest House at Hyderabad								
G.1(1)(1) - Minor Works						..	..	..
<b>TOTAL-MAJOR HEAD '259'</b>						..	..	..





Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
<b>CAPITAL SECTION</b>								
Major Head '766'								
AA. - Loans to Government Servants								
AA. 1 - House Building Advances								
1811	699	1000	600	1500	600	1000	600	1600
..	..	..	100	..	180	..	350	350
1811	699	1000	700	1500	780	1000	950	1950
..	63	..	100	..	100	..	100	100
..	20	..	30	..	30	..	25	25
..	5	..	10	..	10	..	10	10
1811	787	1000	840	1500	920	1000	1085	2085
1811	787	1000	840	1500	920	1000	1085	2085
AA. 2 - Advances for Purchase of Motor Conveyances								
AA. 3 - Festival Advances								
AA. 4 - Other Advances								
Total—Loans to Government Servants								
Total—Major Head '766'								
<b>MAJOR HEAD '769'</b>								
BB. - Appropriations to Contingency Fund.								
BB.1 - Transfer to Contingency Fund of the State of Sikkim.								
..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..
<b>TOTAL—MAJOR HEAD '769'</b>								
Major Head '603'								
CC - Internal Debt of the State Government (Charged)								
CC.1 - Loans from the Life Insurance Corporation of India (Repayment)								
..	64	..	92	..	92	..	142	142
..	200	..	200	..	200	..	200	200
..	264	..	292	..	292	..	342	342
TOTAL - MAJOR HEAD '603' (Charged)								
Major Head '604'								
DD - Loans and Advances from the Central Government (Charged)								
DD.1 - Non-Plan Loans								
DD.2 - Fresh Loans for State Plan Schemes (Repayment)								
..	1970	..	1000	..	1000	..	2240	2240
..	..	..	1968	..	1968	..	2260	2260
..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..
DD.2(1) - Fresh Block Loans								
DD 2 (2) Consolidated loans								
DD.3 - Loans for Centrally Sponsored Schemes (Repayment)								

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
..	1970	..	2968	..	2968				
..	24	..	..	..	50				
..	24	..	..	..	50				
1811	3045	1000	4100	1500	4230				
1811	811	1000	840	1500	970				
..	2234	..	3260	..	3260				
1811	6091	1000	10236	1500	11580				
..	3100	..	7325	..	7325				
1811	2991	1000	2911	1500	4255				
						TOTAL - MAJOR HEAD '604' (Charged)	..	4500	4500
						Major Head '767'			
						EE - Miscellaneous loans			
						EE1 - Miscellaneous loans	..	..	..
						Total—Major Head '767'	..	..	..
						Total—Capital Section	1000	5927	6927
						Voted	1000	1085	2085
						Charged	..	4842	4842
						Total—	1000	14530	15530
						Charged—	..	9908	9908
						Voted—	1000	4622	5622

## DEMAND NO. 13

## FOOD AND CIVIL SUPPLIES

I. Estimate of the Amount required in the year ending 31st March, 1982 to defray the charges in respect of Food and Civil Supplies.

II. Details of the estimates under this Grant which will be accounted for on behalf of the Food and Civil Supplies Department.

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>								
Major Head '309'								
A. - Food								
A. 1 - Direction and Administration.								
A. 1 (1) - Food and Civil Supplies.								
..	513	..	526	..	526	..	530	530
..	25	..	20	..	20	..	20	20
..	58	..	70	..	70	..	70	70
..	65	..	65	..	65	..	65	65
..	15	..	..	..	..	..	..	..
<hr/>						<hr/>		
..	676	..	681	..	681	..	685	685
Total—Direction & Administration.								
A. 2 - Procurement & Supply								
A. 2 (1) - Establishment of Food Grains Godowns.								
22	..	33	..	33	..	45	..	45
1	..	2	..	2	..	5	..	5
33	..	5	..	5	..	5	..	5
145	..	140	..	160	..	265	..	265
..	..	..	..	..	..	..	..	..
<hr/>						<hr/>		
201	..	180	..	200	..	320	..	320
Total—Establishment of Food Grains Godowns.								

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
17	..	56	..	56	..	A.2 (2) - Setting up of Town Rationing Offices & Area Offices.		
9	..	3	..	3	..	A.2 (2) (1) - Salaries.		
9	..	15	..	15	..	A.2 (2) (2) - Travel Expenses		
9	..	6	..	6	..	A.2 (2) (3) - Office Expenses.		
						A.2 (2) (4) - Rent, Rates & Taxes.		
44	..	80	..	80	..	Total—Town Rationing Offices etc.		
..	..	..	..	..	..	A2 (3) - Fair Price Shops.		
1	..	..	..	..	..	A2 (3) (1) - Salaries		
..	..	..	..	..	..	A2 (3) (2) - Travel Expenses.		
..	..	..	..	..	..	A2 (3) (3) - Office Expenses.		
..	..	..	..	..	..	A2 (3) (4) - Rent , Rates & Taxes.		
..	..	..	..	..	..	A2 (3) (5) - Minor Works		
1	..	..	..	..	..	Total - Fair Price Shops.		
246	..	260	..	280	..	Total - Procurement & Supply.		
..	..	250	..	230	..	A3-Nutrition		
246	676	510	681	510	681	A3(1)-Supply of Nutritious food		
						Total—Major Head '309'		
75	..	..	..	..	..	Major Head '305'		
75	..	..	..	..	..	B-Agriculture		
75	..	..	..	..	..	B1-Storage & Warehousing		
						B1(1)-Setting up of storage Bins		
						Total: Storage & Warehousing		
						Total: Major Head '305'		
321	676	510	681	510	681	Total—Revenue Section.		

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
Capital Section.								
Major Head '505'								
AA. - Capital Outlay on Agriculture								
AA. 1. - Storage & Warehousing								
AA. 1 (1) - Scheme for construction of godowns for Food & Civil Supplies Department								
..	..	..	..	..	..	..	..	..
56	..	100	..	100	..	..	..	100
210	..	290	..	290	..	..	..	400
<hr/>								
266	..	390	..	390	..	..	..	500
<hr/>								
Total—Major Head '505'								
<hr/>								
Major Head '509'								
BB. - Capital Outlay on Food								
BB. 1 - Procurement and Supply								
BB. 1 (1) - Investment in Fair-Price-Shops								
..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..
57	..	..	..	..	..	..	..	..
..	..	100	..	100	..	..	..	100
<hr/>								
57	..	100	..	100	..	..	..	100
<hr/>								
Total —Major Head '509'								
<hr/>								
Major Head '766'								
CC. Loans to Government Servants								
CC. 1-Festival Advances								
..	9	..	20	..	20	..	20	20
..	9	..	20	..	20	..	20	20
..	9	..	20	..	20	..	20	20
<hr/>								
323	9	490	20	490	20	..	20	620
<hr/>								
644	685	1000	701	1000	701	..	20	1705
<hr/>								
Total—Capital Section.						600	20	620
Total.						1000	705	1705
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**DEMAND NO. 14**  
**FOREST AND SOIL CONSERVATION**

I. Estimates of the Amount required in the year ending 31st March, 1982 to defray the charges in respect of Forest and Soil Conservation.

	Revenue	Capital	Total
Voted.	24876	25	24901

II. Details of the estimates under this Grant which will be accounted for on behalf of the Forest Department.

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Revenue Section	Plan	Non-Plan	Total
						Major Head '307'			
						A. - Soil and Water Conservation			
						A. 1 - Direction and Administration			
						A. 1 (1) - Soil Conservation Office			
238	69	420	58	70	58	A. 1 (1) (1) - Salaries.	250	59	309
30	2	25	10	40	20	A. 1 (1) (2) - Travel Expenses.	30	20	50
13	..	25	..	35	..	A. 1 (1) (3) - Office Expenses.	50	..	50
57	33	75	..	75	..	A. 1 (1) (4) - Motor Vehicles.	110	..	110
20	..	15	..	25	..	A. 1 (1) (5) - Other Charges	40	..	40
1	..	80	..	30	..	A. 1 (1) (6) - Minor Works	100	..	100
1	..	20	..	20	..	A. 1 (1) (7) - Machinery & Equipment	120	..	120
1	..	20	..	5	..	A. 1 (1) (8) - Training	..	..	..
<u>361</u>	<u>104</u>	<u>680</u>	<u>68</u>	<u>300</u>	<u>78</u>	Total - Direction and Administration	<u>700</u>	<u>79</u>	<u>779</u>
21	..	20	..	30	..	A. 2 - Soil Survey and Testing			
						A. 2 (1) - Survey and Investigation Schemes	100	..	100
						A. 3 - Soil Conservation Schemes			
						A. 3 (1) - Forest Soil Conservation Schemes			
481	..	400	..	400	..	A. 3 (1) (1) - Nurseries.	500	..	500
1220	..	1000	..	1000	..	A. 3 (1) (2) - Afforestation.	1000	..	1000
4241	..	5860	..	7230	..	A. 3 (1) (3) - Protective Works.	3700	..	3700
<u>5942</u>	<u>..</u>	<u>7260</u>	<u>..</u>	<u>8630</u>	<u>..</u>	Total - Forest Soil Conservation Schemes	<u>5200</u>	<u>..</u>	<u>5200</u>
..	1224	540	540	540	540	A. 3 (2) - Soil Conservation in the Catchment of River Valley Teesta (C.S.S.)	600	600	1200
..	554	500	500	500	500	A. 3(3)-Integrated Soil and water Conservation in Himalayas (C.S.S.)	600	600	1200
<u>5942</u>	<u>1778</u>	<u>8300</u>	<u>1040</u>	<u>9670</u>	<u>1040</u>	Total - Soil Conservation Schemes.	<u>6400</u>	<u>1200</u>	<u>7600</u>

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
6324	1882	9000	1108	10000	1118	Total - Major Head '307'		
						7200	1279	8479
						Major Head '312'		
						B—Fisheries:		
						B. 1—Direction and Administration		
..	45	35	70	15	70	..	..	..
1	2	5	5	..	5	..	..	..
13	20	40	68	20	68	..	..	..
18	7	..	..	..	..	..	..	..
3	..	..	..	..	..	..	..	..
3	..	..	..	..	..	..	..	..
..	..	10	..	10	..	..	..	..
..	..	..	..	..	..	..	..	..
38	74	90	143	45	143	Total Direction and Administration		
14	..	45	..	45	..	..	..	..
						B.2 - Education and Training.		

Plan	Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		Plan	Non-Plan	Plan	Non-Plan	(In thousands of Rupees) Budget Estimate 1981-82			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan					Plan	Non-Plan	Total	
..	..	..	..	..	..	..								
2	..	20	..	20	..	..								
10	66	35	66	10	66									
4	..	5	9	2	9									
9	13	10	5	10	5									
..	4	..	..	..	..									
218	..	140	..	140	..									
22	..	..	..	..	..									
2	..	40	..	40	..									
265	83	230	80	202	80									
2	16	25	21	5	21									
2	2	5	2	5	2									
2	3	30	2	5	2									
45	..	20	..	20	..									
..	9	..	..	..	..									
51	30	80	25	35	25									
..	122	50	168	30	168									
3	6	5	20	5	20									
..	32	5	5	5	5									
..	..	..	..	..	..									
..	..	5	..	..	..									
3	160	65	193	40	193									
..	..	15	..	8	..									
321	273	410	298	305	298									
373	347	545	441	395	441									
											B.3 - Inland Fisheries			
											B.3 (1) - Development of Inland Fisheries			
											B.3 (2) - Survey of Fisheries Resources			
											B.3 (3) - Trout Fish Seed.			
											B.3 (3) (1) - Salaries			
											B.3 (3) (2) - Travel Expenses			
											B.3 (3) (3) - Office Expenses			
											B.3 (3) (4) - Motor Vehicles			
											B.3 (3) (5) - Machinery & Equipment			
											B.3 (3) (6) - Material & Supplies			
											B.3 (3) (7) - Minor Works			
											Total - Trout Fish Seed			
											B.3 (4) - Carps and cats Fish Seed Production.			
											B.3 (4) (1) - Salaries			
											B.3 (4) (2) - Travel Expenses			
											B.3 (4) (3) - Office Expenses			
											B.3 (4) (4) - Machinery & Equipment			
											B.3 (4) (5) - Materials & Supplies			
											Total - Carps & Cats Fish Seed			
											B.3 (5) - Conservation of Riverine Fisheries			
											B.3 (5) (1) - Salaries			
											B.3 (5) (2) - Travel Expenses			
											B.3 (5) (3) - Office Expenses			
											B.3 (5) (4) - Motor Vehicles			
											B.3 (5) (5) - Minor Works (Farms)			
											Total - Conservation of Riverine Fisheries			
											B.3 (6) - Propagation of Masheer			
											Total - Inland Fisheries			
											TOTAL — MAJOR HEAD '312'			



Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
						Major Head '313'		
						C. - Forest		
						C. 1 - Direction and Administration		
						C. 1 (1) - Chief Conservator of Forests		
395	2124	410	2400	50	2600	200	2662	2862
21	170	10	150	10	150	5	150	155
69	400	20	625	20	625	5	625	630
..	240	80	..	80	..	70	..	70
8	..	20	..	20	..	5	..	5
17	8	10	14	20	14	15	15	30
<hr/>						<hr/>		
510	2942	550	3189	200	3389	300	3452	3752
<hr/>						<hr/>		
181	..	200	..	200	..	230	..	230
<hr/>						<hr/>		
321	..	200	..	230	..	250	..	250
<hr/>						<hr/>		
..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..
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..	..	..	..	..	..	..	..	..
<hr/>						<hr/>		
321	..	200	..	230	..	250	..	250
<hr/>						<hr/>		

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
40	..	50	..	50	..			
..	..	..	..	..	..			
..	..	..	..	..	..			
..	..	..	..	..	..			
4	..	..	..	..	..			
106	..	90	..	90	..			
217	..	210	..	210	..			
..	..	..	..	..	..			
327	..	300	..	300	..			
..	..	40	..	40	..			
256	..	230	..	250	..			
..	..	10	..	10	..			
17	..	15	..	15	..			
..	..	..	..	..	..			
4	..	5	..	5	..			
277	..	300	..	320	..			
5	..	120	..	20	..			
5	..	5	..	5	..			
14	..	65	..	70	..			
..	..	10	..	15	..			
24	..	200	..	110	..			
668	..	850	..	780	..			
						C. 4 - Survey of Forest Resources		
						C. 4 (1) - Botanical Survey.		
						C. 4 (2) - Demarcation Survey		
						C. 4 (2) (1) - Salaries.		
						C. 4 (2) (2) - Wages.		
						C. 4 (2) (3) - Travel Expenses.		
						C. 4 (2) (4) - Office Expenses.		
						C. 4 (2) (5) - Machinery & Equipment.		
						C. 4 (2) (6) - Minor Works.		
						C. 4 (2) (7) - Other Charges.		
						Total - Demarcation Survey.		
						C. 4 (3) - Working Plan Scheme.		
						C. 4 (3) (1) - Salaries		
						C. 4 (3) (2) - Wages		
						C. 4 (3) (3) - Travel Expenses		
						C. 4 (3) (4) - Office Expenses		
						C. 4 (3) (5) - Machinery & Equipment		
						C. 4 (3) (6) - Other Charges		
						Total - Working Plan Scheme		
						C. 4 (4) - Planning & Statistical Cell		
						C. 4 (4) (1) - Salaries		
						C. 4 (4) (2) - Travel Expenses		
						C. 4 (4) (3) - Office Expenses		
						C. 4 (4) (4) - Other Charges		
						Total - Planning & Statistical Cell		
						Total - Survey of Forest Resources		



Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
146	..	150	..	150	..			
..	2436	..	2500	..	3000			
1141	2443	900	2550	1000	3025			
159	52	800	200	800	200			
736	270	700	125	900	125			
895	322	1500	325	1700	325			
36	384	110	360	110	360			
5	27	20	15	30	15			
24	60	40	60	40	60			
30	..	90	..	130	..			
..	25	..	50	..	50			
..	..	30	..	90	..			
95	496	290	485	400	485			
100	..	35	35	100	35			
99	..	50	50	110	50			
..	..	100	100	365	100			
26	..	15	15	15	15			
93	..	10	..	10	..			
..	220	..	..	..	..			
413	716	500	685	1000	685			
						C. 7 (7) - Utilisation Circle		
						C. 7 (7) (1) - Development of W.W.C.		
						C. 7 (7) (2) - Operational expenses of utilisation Circle.		
Total - Forest Produce						1250	3025	4275
						C. 8 - Communications and Buildings.		
						C. 8 (1) - Communication		
						C. 8 (2) - Buildings		
Total - Communication & Buildings						1400	325	1725
						C. 9 - Preservation of Wildlife.		
						C. 9 (1) Direction & Administration		
						C. 9 (1) (1) - Salaries		
						C. 9 (1) (2) - Travel Expenses		
						C. 9 (1) (3) Office Expenses		
						C. 9 (1) (4) - Motor Vehicle		
						C. 9 (1) (5) - Materials & Supplies		
						C. 9 (1) (6) - Other Charges		
Total - Direction & Administration						..	..	..
						C. 9 (2) - Development of Sancturaries (C.S.S.)		
						C. 9 (3) - Survey of Wildlife (C.S.S.)		
						C. 9 (4) - Roads & Buildings (CSS)		
						C. 9 (5) - Trainings (CSS)		
						C. 9 (6) - Propagation & conservation of wild life Products		
						C. 9 (7) - Preservation of wildlife		
Total - Preservation of wildlife.						..	..	..
						C. 10 - Other Expenditure		
						C. 10 (1) Environmental Improvement		

Actuals		Budget Estimate		Revised Estimate		(In thousands of Rupees)		
1979-80		1980-81		1980-81		Budget Estimate		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	1981-82		
						Plan	Non-Plan	Total
573	..	500	..	500	..	600	..	600
133	..	100	..	100	..	150	..	150
14	..	50	..	30	..	30	..	30
131	..	100	..	100	..	100	..	100
..	..	..	..	..	..	..	..	..
327	..	350	..	350	..	350	..	350
1178	..	1100	..	1080	..	1230	..	1230
7507	7802	8600	6869	9178	7544	9400	6922	16322
..	20	..	45	..	45	..	50	50
..	..	..	10	..	10	..	10	10
..	65	..	15	..	15	..	15	15
..	85	..	70	..	70	..	75	75
..	85	..	70	..	70	..	75	75
..	85	..	70	..	70	..	75	75
C. 10 (2) - Nurseries						600	..	600
C. 10 (3) - Extension Forestry						150	..	150
C. 10 (4) - Public relation Unit						30	..	30
C. 10 (5) - Amenities to Taungyadars						100	..	100
C. 10 (6) - Tribal Welfare						..	..	..
C. 10 (7) - Cultural operation						350	..	350
Total - Other Expenditure						1230	..	1230
Total - Major Head '313'						9400	6922	16322
Major Head '265'								
D. - Other Administrative Services								
D.1-Guest House & Govt. Hostels etc.								
D.1 (1)-State Guest House Gangtok								
D. 1 (1) (1) -Salaries.						..	50	50
D. 1 (1) (2) -Maintenance						..	10	10
D. 1 (1) (3) - Other Charges						..	15	15
Total- State Guest House.						..	75	75
Total -Guest Houses, etc.						..	75	75
Total -Major Head '265'						..	75	75

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
14204	10116	18145	8488	19573	9173	Total-Revenue Section.		
						16600	8276	24876
						<b>CAPITAL SECTION</b>		
						Major Head '512'		
						AA. Capital Outlay on Fisheries		
						AA. 1 - Inland Fisheries		
400	..	300	..	300	..	..	..	..
106	..	70	..	70	..	..	..	..
11	..	185	..	185	..	..	..	..
20	..	400	..	400	..	..	..	..
537	..	955	..	955	..	..	..	..
						Total - Major Head '512'		
						..	..	..
						Major Head '766'		
						BB - Loans to Govt. Servants		
..	49	..	50	..	50	..	25	25
						BB. 1 - Festival Advances		
..	49	..	50	..	50	..	25	25
						Total - Major Head '766'		
						..	25	25

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
100	..	..	..	..	..	..	..	..
100	..	..	..	..	..	..	..	..
100	..	..	..	..	..	..	..	..
637	49	955	50	955	50	..	25	25
14841	10165	19100	8538	20528	9223	16600	8301	24901
14841	10165	19100	8538	20528	9223	16600	8301	24901
..	..	..	..	..	..	..	..	..

  

Major Head '712'								
CC. Loans for Fisheries								
CC. 1-Other Loans								
Total-Loans for Fisheries						..	..	..
Total-Major Head '712'						..	..	..
Total - Capital Section.						..	25	25
Total						16600	8301	24901
Voted						16600	8301	24901
Charged						..	..	..

## DEMAND NO. 15

## FISHERIES AND WILD LIFE

1. Estimate of the Amount required in the year ending 31st March, 1982 to defray the charges in respect of Fisheries & Wild Life.

	Revenue	Capital	Total
Voted.	2780	1350	4130

11. Details of the estimates under this Grant which will be accounted for on behalf of the Forest, Fisheries & Wild Life Department

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		REVENUE SECTION	(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head '312'			
						A—Fisheries			
..	..	..	..	..	..	A. 1—Direction and Administration			
..	..	..	..	..	..	A.1 (1) - Salaries.	50	70	120
..	..	..	..	..	..	A.1 (2) - Travel Expenses.	5	5	10
..	..	..	..	..	..	A.1 (3) - Office Expenses.	10	50	60
..	..	..	..	..	..	A.1 (4) - Motor Vehicles.	10	10	20
..	..	..	..	..	..	A.1 (5) - Machinery & Equipment.	..	..	..
..	..	..	..	..	..	A.1 (6) - Materials & Supplies.	25	..	25
..	..	..	..	..	..	A.1 (7) - Minor Works.	..	10	10
..	..	..	..	..	..	A.1 (8) - Other Charges (Ponds).	..	..	..
..	..	..	..	..	..	Total Direction and Administration	100	145	245
..	..	..	..	..	..	A.2 - Education and Training.	35	..	35



Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	20	..	20
..	..	..	..	..	..	25	70	95
..	..	..	..	..	..	5	5	10
..	..	..	..	..	..	20	10	30
..	..	..	..	..	..	10	..	10
..	..	..	..	..	..	50	..	50
..	..	..	..	..	..	45	..	45
..	..	..	..	..	..	45	..	45
..	..	..	..	..	..	200	85	285
..	..	..	..	..	..	55	21	76
..	..	..	..	..	..	5	2	7
..	..	..	..	..	..	10	2	12
..	..	..	..	..	..	5	..	5
..	..	..	..	..	..	5	..	5
..	..	..	..	..	..	20	..	20
..	..	..	..	..	..	100	25	125
..	..	..	..	..	..	75	168	243
..	..	..	..	..	..	10	20	30
..	..	..	..	..	..	10	5	15
..	..	..	..	..	..	5	2	7
..	..	..	..	..	..	20	..	20
..	..	..	..	..	..	120	195	315
..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	440	305	745
..	..	..	..	..	..	575	450	1025

A.3 - Inland Fisheries  
A.3 (1) - Development of Inland Fisheries  
A.3 (2) - Survey of Fisheries Resources  
A.3 (3) - Trout Fish Seed.  
A.3 (3) (1) - Salaries  
A.3 (3) (2) - Travel Expenses  
A.3 (3) (3) - Office Expenses  
A.3 (3) (4) - Motor Vehicles  
A.3 (3) (5) - Machinery & Equipment  
A.3 (3) (6) - Material & Supplies  
A.3 (3) (7) - Minor Works

Total - Trout Fish Seed

A.3 (4) Carps and cats Fish Seed Production.  
A.3 (4) (1) - Salaries  
A.3 (4) (2) - Travel Expenses  
A.3 (4) (3) - Office Expenses  
A.3 (4) (4) - Machinery & Equipment  
A.3 (4) (5) - Materials & Supplies  
A.3 (4) (6) - Minor Works (Maintenance)

Total - Carps & Cats Fish Seed

A.3 (5) - Conservation of Riverine Fisheries  
A.3 (5) (1) - Salaries  
A.3 (5) (2) - Travel Expenses  
A.3 (5) (3) - Office Expenses  
A.3 (5) (4) - Motor Vehicles  
A.3 (5) (5) - Minor Works (Farms)

Total - Conservation of Riverine Fisheries

A.3 (6) - Propagation of Masheer

Total - Inland Fisheries

TOTAL — MAJOR HEAD '312'

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
<b>Major Head - '313'</b>								
B.1 - Preservation of Wildlife.								
B.1 (1) Direction & Administration								
						150	380	530
						40	15	55
						50	60	110
						100	..	100
						50	..	50
						60	50	110
						50	..	50
Total - Direction & Administration						500	505	1005
B.1 (2) - Development of Sancturaries (CSS.)								
						50	50	100
B.1 (3) - Survey of Wildlife (C.S.S.)								
						100	100	200
B.1 (4) - Roads & Buildings (C.S.S.)								
						200	200	400
B.1 (5) - Propagation & conservation of wild life Products								
						50	..	50
Total - Preservation of wildlife.						900	855	1755
Total - Major Head '313'						900	855	1755
Total Revenue Section.						1475	1305	2780



## DEMAND NO. 16

## HOME DEPARTMENT

I. Estimate of the Amount required in the year ending 31st March, 1982 to defray the charges in respect of Home Department.

	Revenue	Capital	Total
Voted	4015	514	4529
Charged	200	..	200

II. Details of the estimates under this Grant which will be accounted for on behalf of the Home Department.

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
<b>Revenue Section</b>								
Major Head '214'								
A-Administration of Justice								
A1 - Legal Advisors and Counsels								
A1 (1) - Advocate General's Office								
..	38	..	56	..	90	..	90	90
..	100	..	45	..	75	..	50	50
..	..	..	3	..	15	..	15	15
..	168	..	70	..	300	..	200	200
..	306	..	174	..	480	..	355	355
..	306	..	174	..	480	..	355	355
Total - Legal Advisors & Counsels								
<b>Total - Major Head '214'</b>								
Major Head '215'								
B.—Elections								
B. 1 - Charges for conduct of Election to State Legislature.								
B.2 - Electoral Officer.								
..	172	..	154	..	205	..	208	208
..	58	..	40	..	156	..	72	72
..	22	..	10	..	15	..	15	15
..	252	..	204	..	376	..	295	295
..	217	..	20	..	300	..	40	40
..	633	..	10	..	116	..	7	7
..	673	..	10	..	82	..	7	7
..	..	..	1	..	1	..	1	1
..	1775	..	245	..	875	..	350	350
<b>TOTAL—MAJOR HEAD '215'</b>								

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
						Major Head '251'		
						C - Public Service Commission		
						C1 - State Public Service Commission (Charged)		
..	..	..	90	..	90	..	90	90
..	..	..	10	..	10	..	10	10
..	..	..	100	..	100	..	100	100
..	..	..	200	..	200	..	200	200
						Total - Major Head '251' (Charged)		
						Major Head '252'		
						D.—Secretariat - General Services.		
						D. 1 - Secretariat.		
..	445	..	484	..	600	..	565	565
..	12	..	20	..	20	..	15	15
..	295	..	300	..	530	..	400	400
..	..	..	..	..	..	..	..	..
..	226	..	200	..	500	..	200	200
..	978	..	1004	..	1650	..	1180	1180
..	978	..	1004	..	1650	..	1180	1180
						Total - Secretariat.		
						Total - Major Head '252		
						Major Head '253'		
						E. - District Administration		
						E. 1 - Commissioners		
						E. 1 (1) - Divisional Commissioner's Establishment		
..	81	..	100	..	100	..	105	105
..	6	..	10	..	10	..	10	10
..	60	..	30	..	50	..	30	30
..	147	..	140	..	160	..	145	145
						Total - Major Head '253'		

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	163	..	175	..	250	..	225	225
..	1	..	1	..	3	..	5	5
..	50	..	50	..	50	..	50	50
..	95	..	85	..	85	..	85	85
..	309	..	311	..	388	..	365	365
..	21	..	10	..	350	..	10	10
..	64	..	..	..	..	..	..	..
..	15	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..
..	176	..	..	..	..	..	..	..
..	255	..	..	..	..	..	..	..
..	179	..	200	..	220	..	230	230
..	6	..	7	..	7	..	7	7
..	200	..	180	..	180	..	200	200
..	60	..	65	..	96	..	75	75
..	75	..	75	..	100	..	75	75
..	520	..	527	..	603	..	587	587

## Major Head '256'

## F.—Jails

## F. 1 - Jails

F. 1 (1) - Salaries.

F. 1 (2) - Travel Expenses.

F. 1 (3) - Office Expenses.

F. 1 (4) - Other Charges

Total - Major Head '256'

## Major Head '265'

## G. - Other Administrative Services.

## G. 1 Census

## G. 2 - Motor Garages etc.

G. 2 (1) - Salaries.

G. 2 (2) - Travel Expenses.

G. 2 (3) - Office Expenses.

G. 2 (4) - Motor Vehicles

Total—Motor Garages etc.

## G.3—Guest Houses, Government Hostels etc.

## G. 3 (1) Sikkim House, New Delhi.

G. 3 (1) (1) - Salaries.

G. 3 (1) (2) - Travel Expenses.

G. 3 (1) (3) - Office Expenses.

G. 3 (1) (4) - Motor Vehicles

G. 3 (1) (5) - Other Charges

Total—Sikkim House, New Delhi.

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	55	..	60	..	60	..	60	60
..	..	..	..	..	50	..	80	80
..	55	..	60	..	110	..	140	140
..	244	..	450	..	358	..	470	470
..	11	..	20	..	12	..	20	20
..	136	..	50	..	150	..	173	173
..	28	..	50	..	50	..	60	60
..	10	..	10	..	10	..	15	15
..	2	..	5	..	5	..	5	5
..	431	..	585	..	585	..	743	743
..	431	..	585	..	585	..	743	743
13	69	..	..	..	..	..	..	..
..	..	20	50	20	50	22	60	82
..	..	2	20	2	6	3	10	13
..	..	8	20	8	20	15	30	45
13	69	30	90	30	76	40	100	140
13	1351	30	1272	30	1724	40	1580	1620

G 4 - Training.  
G 4 (1) - Training of Probationers.  
G 4 (2) - Pre-Examination coaching for all India Services and other examination

Total - Training

G 5 - Vigilance

G 5 (1) Vigilance Police  
G 5 (1) (1) - Salaries  
G 5 (1) (2) - Travel Expenses  
G 5 (1) (3) - Office Expenses  
G 5 (1) (4) - Rent, Rates & Taxes  
G 5 (1) (5) - Secret Service Fund  
G 5 (1) (6) - Other Charges

Total - Vigilance Police

Total - Vigilance

G 6 - Vital Statistics

G 6 (1) - Registration of Births & Deaths (CSS)  
G 6 (1) (1) - Salaries  
G 6 (1) (2) - Travel Expenses  
G 6 (1) (3) - Office Expenses

Total - Registration of Births & Deaths (CSS)

Total - Major Head '265'

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
						<b>MAJOR HEAD '288'</b>		
						H - Social Security and Welfare.		
						H 1 - Welfare of Scheduled Castes, Scheduled Tribes & other Backward Classes.		
						H 1 (1) - Other Expenditure		
						H 1 (1) (1) - Welfare of Backward Classes.		
						H 1. (2) - Welfare of Scheduled Caste		
						H 1. (2) (1) - Scheduled Caste and Scheduled Tribe welfare Establishment		
82	..	90	..	130	..	..	..	..
10	..	15	..	45	..	..	..	..
29	..	45	..	245	..	..	..	..
145	..	350	..	730	..	..	..	..
..	..	300	..	650	..	..	..	..
266	..	800	..	1800	..	..	..	..
						Total - Scheduled Caste and Scheduled Tribe Welfare Establishment		
8	..	..	..	..	..	..	..	..
..	55	..	100	..	100	..	..	..
274	55	800	100	1800	100	..	..	..
287	4921	830	3446	1830	5577	..	..	..
..	..	..	200	..	200	..	..	..
287	4921	830	3246	1830	5377	..	..	..
						Total - Major Head "288"		
						Total - Revenue Section		
						40	4175	4215
						Charged		
						..	200	200
						Voted		
						40	3975	4015





## DEMAND NO. 17

## ADMINISTRATION OF JUSTICE

## I. Estimate of the Amount required in the year ending 31st March, 1982 to defray the charges in respect of Administration of Justice.

	Revenue	Capital	Total
Voted.	490	20	510
Charged	584	..	584

## II. Details of the estimates under this Grant which will be accounted for on behalf of the Home Department.

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>								
Major Head '214'								
A. - Administration of Justice								
A. 1 - High Court (charged)								
..	420	..	419	..	419	..	450	450
..	12	..	10	..	15	..	10	10
..	106	..	100	..	130	..	101	101
..	23	..	23	..	23	..	23	23
..	561	..	552	..	587	..	584	584
Total - High Court (Charged)								
A. 2 - Civil and Sessions Courts								
..	240	..	256	..	311	..	375	375
..	2	..	10	..	10	..	10	10
..	47	..	60	..	158	..	105	105
..	289	..	326	..	479	..	490	490
..	850	..	878	..	1066	..	1074	1074
Total - Major Head '214'								

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	86	..	..	..	..	..	..	..
..	86	..	..	..	..	..	..	..
..	936	..	878	..	1066	..	1074	1074
..	375	..	326	..	479	..	490	490
..	561	..	552	..	587	..	584	584
Major Head '259'								
B. - Public Works								
B. 1 - Construction								
B. 1 (1) -Major works								
Total-Major Head '259'								
Total - Revenue Section								
Voted.								
Charged.								

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	11	..	15	..	15			
..	11	..	15	..	15			
..	11	..	15	..	15			
..	11	..	15	..	15			
..	947	..	893	..	1081			
..	386	..	341	..	494			
..	561	..	552	..	587			
CAPITAL SECTION								
Major Head '766'								
AA Loan to Govt. Servants								
AA 1 - Festival Advances						..	20	20
Total - Loans to Govt. Servants						..	20	20
Total - Major Head '766'						..	20	20
Total - CAPITAL SECTION						..	20	20
Total -						..	1094	1094
Voted						..	510	510
Charged						..	584	584

## DEMAND NO. 18

## POLICE

## I. Estimate of the Amount required in the year ending 31st March, 1982 to defray the charges in respect of Police.

	Revenue	Capital	Total
Voted.	18207	1200	19407

## II. Details of the estimates under this Grant which will be accounted for on behalf of the Home Department.

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Revenue Section	Plan	Non-Plan	Total
..	413	..	380	..	420	Major Head '255'			
..	1	..	..	..	..	A. Police			
..	25	..	20	..	30	A. 1 Direction and Administration			
..	135	..	91	..	98	A. 1 (1) Inspector general of Police			
..	..	..	8	..	8	A. 1 (1) (1) -Salaries	..	415	415
..	4	..	12	..	20	A. 1 (1) (2) - Wages	..	..	..
..	1193	..	1000	..	1000	A. 1 (1) (3) - Travel Expenses	..	25	25
..	1771	..	1511	..	1576	A. 1 (1) (4) - Office Expenses	..	98	98
						A. 1 (1) (5) - Rent, Rates & Taxes	..	8	8
						A. 1 (1) (6) - Other Charges	..	20	20
						A. 1 (2) - Centr. lised purchase of Uniforms	..	1000	1000
						Total - Direction and Administration	..	1566	1566

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	783	..	917	..	917	A. 2 Criminal Investigation & Vigilance		
..	60	..	70	..	70	A. 2 (1) -Intelligence Branch.		
..	74	..	78	..	78	..	950	950
..	50	..	50	..	50	..	70	70
..	60	..	60	..	60	..	80	80
..	4	..	7	..	7	..	50	50
..	1031	..	1182	..	1182	..	83	83
..		..		..		..	7	7
..		..		..		..		
..	140	..	400	..	400	Total - Intelligence Branch		
..	12	..	10	..	20	A. 2 (2) - Crime Investigation Branch.		
..	37	..	62	..	62	..	425	425
..	4	..	20	..	20	..	20	20
..	..	..	30	..	30	..	75	75
..	193	..	522	..	532	..	20	20
..	1224	..	1704	..	1714	..	30	30
..		..		..		..		
..	68	..	158	..	158	Total—Crime Investigation Branch.		
..	30	..	30	..	30	Total—Criminal Investigation & Vigilance.		
..	..	..	7	..	7	A. 3 - State Head Quarters Police		
..	1	..	1	..	1	A. 3 (1) - Traffic Police		
..	99	..	196	..	196	..	175	175
..		..		..		..	40	40
..		..		..		..	5	5
..		..		..		..	2	2
..		..		..		..		
..		..		..		Total - Traffic Police		
..		..		..		..	222	222

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		( In thousands of Rupees ) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	2679	..	2880	..	2880	A. 3 (2) - Reserve Lines & Police Band		
..	..	..	..	..	..	..	3000	3000
..	47	..	40	..	40	..	..	..
..	81	..	45	..	45	..	40	40
..	88	..	78	..	86	..	45	45
..	377	..	120	..	210	..	102	102
..	41	..	62	..	62	..	120	120
..	3313	..	3225	..	3323	..	78	78
..	441	..	1	..	420	Total - Reserve lines & Police Band		
..	3853	..	3422	..	3939	..	3385	3385
..	512	..	486	..	486	A. 3 (3) - Modernisation of Police force (C.S.S.)		
..	34	..	40	..	120	..	1000	1000
..	12	..	19	..	19	A. 3 (3) (1) - Machinery and equipments		
..	19	..	25	..	25	..	..	..
..	5	..	6	..	6	..	4607	4607
..	582	..	576	..	656	Total - State Head Quarters Police		
..	..	..	..	..	..	A. 4 - District Police		
..	..	..	..	..	..	A. 4 (1) - South District		
..	..	..	..	..	..	..	588	588
..	..	..	..	..	..	..	60	60
..	..	..	..	..	..	..	25	25
..	..	..	..	..	..	..	25	25
..	..	..	..	..	..	..	6	6
..	..	..	..	..	..	Total - South District		
..	..	..	..	..	..	..	704	704

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	316	..	424	..	424	..		
..	23	..	30	..	30	..	500	500
..	13	..	23	..	23	..	30	30
..	1	..	3	..	3	..	35	35
..	3	..	5	..	5	..	5	5
..	356	..	485	..	485	..	575	575
..	1236	..	1505	..	1505	..		
..	..	..	..	..	..	..	1800	1800
..	90	..	150	..	150	..	..	..
..	83	..	121	..	176	..	150	150
..	17	..	22	..	22	..	250	250
..	14	..	15	..	15	..	28	28
..	1440	..	1813	..	1868	..	15	15
..	569	..	521	..	521	..		
..	35	..	40	..	100	..	600	600
..	25	..	79	..	79	..	80	80
..	26	..	26	..	26	..	79	79
..	7	..	9	..	9	..	31	31
..	662	..	675	..	735	..	9	9
..	3040	..	3549	..	3744	..	799	799
..		..		..		..	4321	4321

A. 4 (2) North District  
A. 4 (2) (1) - Salaries  
A. 4 (2) (2) - Travel Expenses  
A. 4 (2) (3) - Office Expenses  
A. 4 (2) (4) - Rent, Rates & Taxes  
A. 4 (2) (5) - Other Charges

Total - North District

A. 4 (3) - East District  
A. 4 (3) (1) - Salaries  
A. 4 (3) (2) Wages  
A. 4 (3) (3) - Travel Expenses  
A. 4 (3) (4) - Office Expenses  
A. 4 (3) (5) - Rent Rates, and Taxes  
A. 4 (3) (6) - Other Charges

Total - East District.

A. 4 (4) - West District  
A. 4 (4) (1) - Salaries  
A. 4 (4) (2) - Travel Expenses  
A. 4 (4) (3) - Office Expenses  
A. 4 (4) (4) - Rent Rates, & Taxes  
A. 4 (4) (5) - Other Charges

Total - West District.

Total - District Police





Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81			(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
..	157	..	130	..	130	A.6 (3) - Expenditure on Maintenance of Security Staff.	..	150	150
..	990	..	1227	..	1243	Total—Other Expenditure.	..	1415	1415
..	..	..	20	..	20	A.7 - Welfare of Police Personnel	..	20	20
..	13338	..	14130	..	15449	Total - Major Head '255'	..	17344	17344

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
<b>MAJOR HEAD '260'</b>								
B. - Fire Protection & Control.								
B.1 - Protection & Control.								
..	136	..	173	..	173	..	196	196
..	9	..	5	..	5	..	5	5
..	17	..	19	..	19	..	19	19
..	342	..	270	..	350	..	400	400
..	3	..	..	..	..	..	40	40
..	2	..	3	..	3	..	3	3
..	509	..	470	..	550	..	663	663
<b>MAJOR HEAD '265'</b>								
C. - Other Administrative Services								
C.1 - Home Guards (C.S.S.)								
..	470	..	100	..	100	..	181	181
..	1	..	1	..	1	..	1	1
..	5	..	5	..	5	..	5	5
..	..	..	10	..	10	..	10	10
..	..	..	..	..	..	..	..	..
..	7	..	3	..	3	..	3	3
..	483	..	119	..	119	..	200	200
Total - Major Head '265'						..	200	200

						( In thousands of Rupees )		
Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	14330	..	14719	..	16118	..	18207	18207
Total - Revenue Section						..	18207	18207
..	14330	..	14719	..	16118	..	18207	18207
..	..	..	..	..	..	..	..	..
Voted						..	..	..
Charged						..	..	..
<b>CAPITAL SECTION</b>								
<b>MAJOR HEAD '459'</b>								
AA. - Capital Outlay on Public Works.								
AA.1 - Construction.								
..	654	..	300	..	300	..	..	..
AA.1 (i) - Construction of Police Stations. (Spillover works)						..	..	..
..	654	..	300	..	300	..	..	..
Total - Major Head '459'						..	..	..

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
						<b>MAJOR HEAD '483'</b>		
						BB. - Capital Outlay on Housing.		
						BB.1 - Government Residential Buildings.		
						BB.1 (1) - Construction.		
..	923	..	..	..	..	..	..	..
..	345	..	..	..	..	..	..	..
						BB.1 (1) (1) - Construction of Police Quarters		
						BB.1 (1) (2) - Construction of Police barracks.		
						BB.1 (1) (3) - Upgradation of standards of administrations recommended by the Seventh Finance Commission.		
..	..	..	1000	..	1000	..	1000	1000
						BB.1 (1) 3(1) - Construction of Police quarters & Barracks (CSS)		
..	1268	..	1000	..	1000	..	1000	1000
						<b>TOTAL—MAJOR HEAD '483'</b>		

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	97	..	200	..	200	..	200	200
..	97	..	200	..	200	..	200	200
..	97	..	200	..	200	..	200	200
..	2019	..	1500	..	1500	..	1200	1200
..	16349	..	16219	..	17618	..	19407	19407
..	16349	..	16219	..	17618	..	19407	19407
..	..	..	..	..	..	..	..	..

Major Head '766'  
 CC. Loans to Govt. Servants  
 CC. 1. Festival Advances  
  
 Total ; Loans to Govt. Servants  
  
 Total; Major Head '766'  
  
 Total—Capital Section.  
  
**TOTAL**  
 Voted  
 Charged

## DEMAND NO. 19

## INDUSTRIES

I. Estimate of the Amount required in the year ending 31st March, 1982 to defray the charges in respect of Industries.

	Revenue	Capital	Total
Voted	4868	6055	10923

II. Details of the estimates under this Grant which will be accounted for on behalf of the Industries Department

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
Revenue Section								
Major Head '296'								
A. - Secretariat - Economic Services.								
A.1 - Secretariat.								
..	74	..	74	..	76	..	79	79
..	1	..	4	..	4	..	6	6
..	21	..	30	..	28	..	25	25
..	96	..	108	..	108	..	110	110
..	96	..	108	..	108	..	110	110
Total—Secretariat.						..	110	110
Total—Major Head '296'						..	110	110

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
						Major Head '287'		
						B. Labour and Employment		
						B. 1-Labour		
						B.1(1) Direction and Administration		
						B.1(1)(1) Directorate of Labour		
..	30	..	50	..	50	..	..	..
..	1	..	5	..	10	..	..	..
..	17	..	15	..	22	..	..	..
..	6	..	5	..	5	..	..	..
..	..	..	30	..	23	..	..	..
..	54	..	105	..	110	..	..	..
						Total - Direction and Administration:		
						B.2-Employment and Training		
						B.2(1) Training of Craftsmen and Supervisors		
						B.2(1)(1) Industrial Training Institute		
43	140	90	150	38	125	105	160	265
..	1	..	1	..	1	..	1	1
1	5	..	5	..	10	5	10	15
..	14	..	35	..	35	10	35	45
40	2	40	..	30	..	30	..	30
84	..	50	..	137	..	50	..	50
79	..	100	..	75	..	80	..	80
..	..	..	10	..	10	..	10	10
..	1	..	5	..	5	..	5	5
..	3	..	5	..	10	..	10	10
..	18	..	10	..	25	..	22	22
247	184	280	221	280	221	280	253	533
247	238	280	326	280	331	280	253	533
						Total- Employment & Training		
						Total- Major Head '287'		



Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
5	..	100	..	50	..			
..	..	..	..	..	..			
5	..	100	..	50	..			
..	..	..	..	..	..			
..	..	..	..	..	..			
..	..	..	..	..	..			
..	..	..	..	..	..			
..	..	..	..	..	..			
5	..	100	..	50	..			
5	..	100	..	50	..			
<b>Major Head '320'</b>								
C-Industries								
C.1 - Large & Medium Industries.								
C.1 (1) - Consumer Industries.								
C.1 (1) (1) - Industrial Survey & Reports.								
C.1 (1) (1) (1) - Other Charges.						100	..	100
C.1 (1) (1) (2) Expansion of Government Fruit Preservation Factory Singtam.						..	..	..
<b>Total - Consumer Industries.</b>						<b>100</b>	<b>..</b>	<b>100</b>
C.2 - Plantations.								
C.2 (1) - Tea.								
C.2(1) (1) - Management.						150	..	150
C.2(1) (2) - Operations and Maintenance.						1100	..	1100
C.2(1) (3) - Factory.						450	..	450
C.2(1) (4) - Building.						300	..	300
C.2(1) (5) - Other Charges.						400	..	400
<b>Total : Tea</b>						<b>2400</b>	<b>..</b>	<b>2400</b>
<b>Total—Plantations</b>						<b>2400</b>	<b>..</b>	<b>2400</b>
<b>Total—Large and Medium Industries.</b>						<b>2500</b>	<b>..</b>	<b>2500</b>
<b>Total - Major Head '320'</b>						<b>2500</b>	<b>..</b>	<b>2500</b>

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
Major Head '321'								
D. Village and Small Industries.								
D. 1 - Direction and Administration								
D. 1 (1) - Directorate of Small Scale Industries.								
60	253	100	280	100	240	175	240	415
5	12	5	20	10	20	5	20	25
..	67	..	60	..	80	30	60	90
13	1	10	5	15	10	5	10	15
..	29	..	35	..	50	..	50	50
78	362	115	400	125	400	215	380	595
Total - Directorate of Small Scale Industries								
D.1(2)-District Office (Jorethang)								
18	..	45	..	4	..	..	..	..
1	..	5	..	..	..	..	..	..
1	..	25	..	1	..	..	..	..
..	..	5	..	3	..	..	..	..
..	..	5	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..
20	..	85	..	8	..	..	..	..
Total-District office (Jorethang)								
D.1(3)-District Office (Mangan)								
25	..	45	..	30	..	30	..	30
3	..	5	..	5	..	4	..	4
58	..	30	..	15	..	15	..	15
..	..	4	..	..	..	..	..	..
..	..	5	..	5	..	..	..	..
7	..	11	..	11	..	11	..	11
Total—District Office (Mangan)								
93	..	100	..	66	..	60	..	60
191	362	300	400	199	400	275	380	655
Total—Direction & Administration								

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
2	203	44	210	18	210			
..	43	..	100	..	60			
..	2	..	7	..	3			
5	20	5	24	5	24			
28	99	40	200	40	150			
..	..	..	..	..	..			
236	1	300	..	275	..			
..	2	..	5	..	2			
5	..	6	25	6	25			
24	..	62	..	62	..			
..	24	..	..	..	..			
300	394	457	571	406	474			
16	..	62	..	14	..			
1	..	1	..	1	..			
2	..	3	..	2	..			
..	..	..	..	..	..			
16	..	20	..	19	..			
..	..	..	..	..	..			
35	..	86	..	36	..			
D.2 -Government Institute of Cottage Industries.								
D.2 (1) - Training Centre.								
D.2 (1) (1) - Salaries.						..	..	..
D.2 (1) (2) - Wages.						..	..	..
D.2 (1) (3) - Travel Expenses.						..	..	..
D.2 (1) (4) - Office Expenses.						..	..	..
D.2 (1) (5) - Materials and Supplies.						..	..	..
D.2 (1) (6) - Motor Vehicles.						..	..	..
D.2 (1) (7) - Stipends.						..	..	..
D.2 (1) (8) - Maintenance.						..	..	..
D.2 (1) (9) - Others charges.						..	..	..
D.2 (1) (10) - Training						..	..	..
D.2 (1) (11) - Minor Works						..	..	..
Total—Training Centre.						..	..	..
D.2 (2) Research and Design Product Development unit								
D.2 (2) (1) - Salaries.						..	..	..
D.2 (2) (2) - Travel Expenses						..	..	..
D.2 (2) (3) - Office Expenses.						..	..	..
D.2 (2) (4) - Minor Works.						..	..	..
D.2 (2) (5) - Machinery and Equipment						..	..	..
D.2 (2) (6) - Craft Museum						..	..	..
Total—Research and Design Product Development unit.						..	..	..

Actuals 1979-80.		Budget Estimate 1980-81		Revised Estimate 1980-81			(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
50	..	45	..	49	..	D.2 (3) - Branch Institute at Lachung.			
17	..	20	..	28	..	D.2 (3) (1) - Salaries.	..	..	..
1	..	2	..	2	..	D.2 (3) (2) - Wages.	..	..	..
4	..	3	..	3	..	D.2 (3) (3) - Travel Expenses.	..	..	..
8	..	5	..	2	..	D.2 (3) (4) - Office Expenses.	..	..	..
28	..	30	..	24	..	D.2 (3) (5) - Machinery & Equipment.	..	..	..
57	..	70	..	70	..	D.2 (3) (6) - Stipends.	..	..	..
1	..	100	..	169	..	D.2 (3) (7) - Materials & Supplies.	..	..	..
						D.2 (3) (8) - Minor Works	..	..	..
166	..	275	..	347	..	Total—Branch Institute at Lachung	..	..	..
3	..	37	..	42	..	D.2 (4)-Branch-Institute at Chungthang			
1	..	1	..	1	..	D.2 (4) (1)-Salaries	..	..	..
4	..	4	..	3	..	D.2 (4) (2)-Travel Expenses	..	..	..
6	..	10	..	10	..	D.2 (4) (3)-Office Expenses	..	..	..
23	..	50	..	50	..	D.2 (4) (4)-Machinery & Equipment	..	..	..
20	..	150	..	108	..	D.2 (4) (5)-Materials & Supplies	..	..	..
4	..	30	..	36	..	D.2 (4) (6)-Minor Works	..	..	..
61	..	282	..	250	..	D.2 (4) (7)-Stipends	..	..	..
						Total - Branch Institute Chungthang	..	..	..
43	88	35	93	69	93	D.2 (5) - Production & Marketing.			
1	3	4	3	4	3	D.2 (5) (1) - Management			
7	13	8	15	8	15	D.2 (5) (1) (1) - Salaries.	..	..	..
..	..	..	..	..	..	D.2 (5) (1) (2) - Travel Expenses.	..	..	..
12	..	100	..	50	..	D.2 (5) (1) (3) - Office Expenses.	..	..	..
..	..	..	..	..	..	D.2 (5) (1) (4) - Motor Vehicles.	..	..	..
91	126	100	125	100	125	D.2 (5) (1) (5) - Advertising, Sales & Publicity.	..	..	..
..	159	..	175	..	215	D.2 (5) (1) (6) - Minor Works.	..	..	..
..	3	..	4	..	4	D.2 (5) (1) (7) - Materials and Supplies	..	..	..
..	5	..	5	..	5	D.2 (5) (1) (8) - Wages	..	..	..
62	..	65	..	65	..	D.2 (5) (1) (9) - Maintenance	..	..	..
						D.2 (5) (1) (10) - Other charges	..	..	..
						D.2 (5) (1) (11) - Rents, Rates and Taxes.	..	..	..
216	397	312	420	296	460	Total— Management.	..	..	..

						(In thousands of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
1979-80		1980-81		1980-81		1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
7	..	..	..	..	..			
30	..	23	..	23	..			
1	..	5	..	5	..			
9	..	10	..	10	..			
..	..	..	..	..	..			
191	..	300	..	300	..			
..	..	150	..	150	..			
231	..	488	..	488	..			
454	397	800	420	784	460			
1016	791	1900	991	1823	934			
						D.2(5)(2)-Fund made P. per Unit		
						D.2(5)(2)(1)-Machinery & Equipment.		
						D.2(5)(3)- Field Level Organisation.		
						D.2(5)(3)(1) - Salaries.		
						D.2(5)(3)(2) - Travel Expenses.		
						D.2(5)(3)(3) - Office Expenses.		
						D.2(5)(3)(4) - Motor Vehicles		
						D.2(5)(3)(5) - Materials & Supplies		
						D.2(5)(3)(6) - Minor Works		
						Total - Field level Organisation		
						Total - Production & Marketing		
						Total - Govt. Institute of Cottage Industries.		

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
3	..	100	..	200	..			
3	..	30	..	30	..			
6	..	50	..	100	..			
21	..	100	..	121	..			
194	..	300	..	240	..			
227	..	580	..	691	..			
..	..	30	..	30	..			
622	281	1500	325	1500	325			
44	..	20	..	..	..			
						D. 3-Small Scale Industries		
						D.3 (1) - Incentives for New Industries.		
						150	..	150
						D.3 (2) - Modernisation of Small Industries.		
						30	..	30
						D.3 (3) - Entrepreneurship Development.		
						75	..	75
						D.3 (4) - Information & Publicity Centre		
						100	..	100
						D.3 (5) - Training to Rural Artisans		
						150	..	150
						Total—Small Scale Industries.		
						505	..	505
						D.4 - Industrial Estates.		
						D.4 (1) - Management of Industrial Estate Area		
						50	..	50
						D.5 - Khadi Industries.		
						D.5 (1) - Grant-in-aid to Sikkim Khadi Village Industries Board		
						..	..	..
						D.6 - Sericulture Industries		
						..	..	..

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estim 1981-82			
Plan	Non-Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total		
..	68	..	120	..	120	..	..	..	D.7 Other Village Industries
..	5	20	..	20	..	..	..	..	D.7 (1) - District Industries Centre Jorethang. (C.S.S.)
..	22	40	..	40	..	..	..	..	D.7 (1) (1)-Establishment
..	6	15	..	15	..	..	..	..	D.7 (1) (1) (1)-Salaries
..	..	25	..	25	..	..	..	..	D.7 (1) (1) (2)-Travel Expenses
..	1	20	..	20	..	..	..	..	D.7 (1) (1) (3)-Office Expenses
..	102	120	120	120	120	..	..	..	D.7 (1) (1) (4)-Rent, Rates & Taxes
..	..	..	..	..	..	..	..	..	D.7 (1) (1) (5)-Minor Works
..	..	20	20	20	20	..	..	..	D.7 (1) (1) (6)-Other Charges
..	..	40	40	40	40	..	..	..	Total - Establishment
..	..	20	20	20	20	..	..	..	D 7 (1) (2) - Building
..	..	20	20	20	20	30	20	50	D7 (1) (3)-Entrepreneurship Development (C.S.S)
..	..	20	20	20	20	30	20	50	D7(1) (4)-Training to Rural Artisans (C.S.S.)
..	..	20	20	20	20	30	20	50	D7(1) (5)-Information & Publicity Centre. (C.S.S)
..	102	200	200	200	200	220	220	440	Total - Dist. Industries Centre Jorethang (CSS)
..	102	200	200	200	200	220	220	440	Total - Other Village Industries

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
4	..	50	..	50	..	25	..	25
8	..	50	..	110	..	50	..	50
2112	1536	4630	1916	4603	1859	1125	600	1725
						D.8 - Handloom Industries		
						D.9 - Handicrafts Industries		
						Total—Major Head '328'		
						<b>MAJOR HEAD '328'</b>		
						E. - Mines and Minerals.		
						E.1 - Regulation and Development of Mines.		
						E.1 (1) - Direction and Administration.		
						E.1(1)(1)-Directorate of Mines & Geology.		
92	4	100	..	208	..	..	..	..
1	..	30	..	30	..	..	..	..
102	..	60	..	157	..	..	..	..
1	..	10	..	10	..	..	..	..
25	..	60	..	60	..	..	..	..
362	..	100	..	295	..	..	..	..
3	..	5	..	5	..	..	..	..
586	4	365	..	765	..	..	..	..
						Total -Directorate of Mines & Geology		
						E.1 - (2) - Survey and Mapping.		
						E.1 (2) (1) - Establishment of Ground Water wing		
						E.1 (3) - Mineral Exploration.		
						E.1 (3) (1) -ChittreyDardi Graphite Prospect.		
						E.1(3)(2)-Tungsten Mineral Investigation.		
						E.1(3)(3)-Other Minerals Exploration		
						E.1 (3) (4) Training		
						E.1 (3) (5) Establishment of laboratory building		
						<b>TOTAL— MAJOR HEAD '328'</b>		
587	4	600	..	800	..	..	..	..



Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	5	..	..	..	..	..	..	..
..	5	..	..	..	..	..	..	..
..	5	..	..	..	..	..	..	..
2951	1879	5610	2350	5733	2298	3905	963	4868
2951	1874	5610	2350	5733	2298	3905	963	4868
..	5	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..
256	..	720	..	760	..	720	..	720
..	53	..	170	..	165	..	40	40
256	53	720	170	760	165	720	40	760
100	..	..	..	..	..	..	..	..
100	..	..	..	..	..	..	..	..

## Major Head '249'

## F. Interest Payments (Charged)

F.1 - Interest on Loans &amp; Advances from Central Government (Charged)

F.1 (1) - Interest on Loan for Centrally Sponsored Schemes (Charged)

F.1 (1) (1) - Seed/Margin money to Entrepreneur (C.S.S.)

Total - Interest on Loans for Centrally Sponsored Schemes (Charged)

Total - Major Head '249' (Charged)

## Total-Revenue Section

Voted

Charged

## Capital Section.

## Major Head '459'

## AA. Capital Outlay on Public Works.

## AA.1 - Construction.

AA.1 (1) - Expansion of Office Accommodation for G.F.P. Factory Singtam

AA.1 (2) - Construction of Building for I.T.I.

AA.1 (3) - District Industry Centre Building at Jorethang (CSS)

Total-Major Head '459'

## MAJOR HEAD '500'

## BB. - Investment in General Financial &amp; Trading Institutions.

BB.1 - Investment in Trading Institutions.

BB.1 (1) - Investment in Share Capital of S.T.C.

## TOTAL--MAJOR HEAD '500'

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
						Major Head '526'		
						CC - Capital Outlay on Consumer Industries.		
						CC. - Tea.		
						CC.1 (1) - Tea Plantations.		
..	..	..	..	..	..	..	..	..
						CC.1 (1) (1) - Construction of Factory and Labour Huts.		
..	..	..	..	..	..	..	..	..
						CC.2 Paper		
..	..	..	..	..	..	..	..	..
						CC.2(1) Investment on Paper Project at Melli.		
..	..	200	..	200	..	200	..	200
						CC-3.-Other Industries		
..	..	..	..	..	..	..	..	..
						CC.3(1)-Investment in Sikkim Time Corporation		
..	..	..	..	..	..	..	..	..
						CC-3.(2)-Investment in Joint Ventures		
..	..	..	..	..	..	600	..	600
						CC.3(3)-Investment in Roller Flour Mill		
1900	..	700	..	1200	..	2000	..	2000
						CC.3(4)-Investment in G.F.P. Factory		
1900	..	900	..	1400	..	2800	..	2800
						Total—Major Head '526'		
						Major Head '528'		
						DD-Capital Outlay on Mining and Metallurgical Industries		
						DD-1 -Other Mining & Metallurgical Industries		
..	..	..	..	..	..	..	..	..
500	..	..	..	..	..	..	..	..
						DD-1(1)-Investment in Dikchu Copper Zinc Project		
..	..	..	..	..	..	..	..	..
						DD-1(2)-Investment in S.M.C.		
..	..	..	..	..	..	..	..	..
500	..	..	..	..	..	..	..	..
						Total Major Head '528'		
						Major Head '530'		
						EE-Investment in Industrial Financial Institutions		
						EE-1-Investment in public undertakings		
						EE-1(1)-Investment in Industrial		
3000	..	1200	..	1900	..	1000	..	1000
						Financial Institutions		
3000	..	1200	..	1900	..	1000	..	1000
						Total Major Head '530'		

						( In thousands of Rupees )		
Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
<b>MAJOR HEAD '721'</b>								
FF. - Loans for Village and Small Scale Industries.								
FF. 1 - Small Scale Industries.								
98	..	100	..	25	..	50	..	50
..	..	..	..	..	..	..	..	..
..	..	50	..	5	..	25	..	25
32	..	50	..	50	..	50	..	50
..	..	..	..	..	..	..	..	..
..	150	..	200	..	200	..	200	200
130	150	200	200	80	200	125	200	325
<b>TOTAL—MAJOR HEAD '721'</b>								
Major Head '604								
GG-Loans and Advances from the Central Govt. (Charged)								
GG 1-Loans for Centrally Sponsored Schemes								
GG-1 (1)-Seed/Margin money to Entrepreneurs (C.S.S.)								
..	9	..	..	..	..	..	..	..
..	9	..	..	..	..	..	..	..
..	9	..	..	..	..	..	..	..
<b>MAJOR HEAD '728'</b>								
HH. Loans for Mining and Metallurgical Industries								
HH. 1 - Development of Sikkim Mining Corporation								
..	..	1600	..	1200	..	..	..	..
..	..	1600	..	1200	..	..	..	..
<b>Total - Major Head '728'</b>								

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		( In thousand of Rupees ) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
234	..	135	..	150	..			
355	..	435	..	160	..			
589	..	570	..	310	..			
..	..	400	..	400	..			
599	..	970	..	710	..			
599	..	970	..	710	..			
..	18	..	..	..	..			
..	..	..	2	..	2			
..	..	..	2	..	2			
..	..	..	10	..	10			
..	..	..	7	..	7			
..	..	..	6	..	6			
..	18	..	27	..	27			
..	18	..	27	..	27			
6485	230	5590	397	6050	392			
9436	2109	11200	2747	11783	2690			
9436	2095	11200	2747	11783	2690			
..	14	..	..	..	..			
						Major Head '521'		
						II. Capital outlay on village & Small Industries.		
						II. 1 - Industrial Estates.		
						II. 1 (1) - Industrial Estate at Jorethang/Rothak		
						350	..	350
						II. 1 (2) - Industrial Estate at Gangtok/Majhitar		
						800	..	800
						Total - Industrial Estates		
						1150	..	1150
						II. 2 - Small Scale Industries		
						II. 2 (1) - Government Institute of Cottage Industries		
						II. 2 (1) (1) - Buildings		
						..	..	..
						Total - Capital outlay on village and small Industries.		
						1150	..	1150
						Total - Major Head '521'		
						1150	..	1150
						Major Head '766'		
						JJ. - Loans to Governments Servants		
						JJ.1 - Festival Advances		
						..	..	..
						JJ.1 (1) - Heavy Industries		
						..	..	..
						JJ.1 (2) - Labour		
						..	..	..
						JJ.1 (3) - Industries		
						..	20	20
						JJ.1 (4) - G.I.C.I.		
						..	..	..
						JJ.1 (5) - Mines and Minerals		
						..	..	..
						TOTAL - Loans to Governments Servants		
						..	20	20
						Total - Major Head '766'		
						..	20	20
						Total—Capital Section.		
						5795	260	6055
						Total.		
						9700	1223	10923
						Voted		
						9700	1223	10923
						Charged		
						..	..	..

## DEMAND NO. 20

## GOVERNMENT INSTITUTE OF COTTAGE INDUSTRIES

## I. Estimate of the Amount required in the year ending 31st March, 1982 to defray charges in respect of Government Institute of Cottage Industries

	Revenue	Capital	Total
Voted	2819	17	2836

## II. Details of the estimates under this Grant which will be accounted for on behalf of the Government Institute of Cottage Industries.

Actuals 1979-80		Budgets Estimate 1980-81		Revised Estimate 1980-81		Revenue Section Major Head '321'	(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
..	..	..	..	..	..	A - Village & Small Industries			
..	..	..	..	..	..	A. 1 - Government Institute of Cottage Industries.			
..	..	..	..	..	..	A 1 (1) - Training			
..	..	..	..	..	..	A 1 (1) (1) - Training Centre Gangtok.			
..	..	..	..	..	..	A 1 (1) (1) (1) - Salaries.	..	275	275
..	..	..	..	..	..	A 1 (1) (1) (2) - Wages.	..	90	90
..	..	..	..	..	..	A 1 (1) (1) (3) - Travel Expenses.	..	7	7
..	..	..	..	..	..	A 1 (1) (1) (4) - Office Expenses.	10	25	35
..	..	..	..	..	..	A 1 (1) (1) (5) - Materials and Supplies.	40	150	190
..	..	..	..	..	..	A 1 (1) (1) (6) - Motor Vehicles.			
..	..	..	..	..	..	A 1 (1) (1) (7) - Stipends.	330	..	330
..	..	..	..	..	..	A 1 (1) (1) (8) - Maintenance		15	15
..	..	..	..	..	..	A 1 (1) (1) (9) - Others charges.	10	30	40
..	..	..	..	..	..	A 1 (1) (1) (10) - Training	10	..	10
..	..	..	..	..	..	A 1 (1) (1) (11) - Minor Works	..	..	..
..	..	..	..	..	..	Total - Training Centre.	400	592	992
..	..	..	..	..	..	A 1 (1) (2) Research and Design Product Development unit.			
..	..	..	..	..	..	A 1 (1) (2) (1) - Salaries.	35	..	35
..	..	..	..	..	..	A 1 (1) (2) (2) - Travel Expenses	1	..	1
..	..	..	..	..	..	A 1 (1) (2) (3) - Office Expenses.	2	..	2
..	..	..	..	..	..	A 1 (1) (2) (4) - Minor Works.	..	..	..
..	..	..	..	..	..	A 1 (1) (2) (5) - Machinery and Equipment	2	..	2
..	..	..	..	..	..	Total - Research and Design Product Development unit.	40	..	40

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
..	..	..	..	..	..	A. 1 (1) (3)-Branch Institute at Lachung.			
..	..	..	..	..	..	A. 1 (1) (3) (1) - Salaries.	..	..	
..	..	..	..	..	..	A. 1 (1) (3) (2) - Wages.	..	..	
..	..	..	..	..	..	A. 1 (1) (3) (3) - Travel Expenses.	2	2	
..	..	..	..	..	..	A. 1 (1) (3) (4) - Office Expenses.	2	2	
..	..	..	..	..	..	A. 1 (1) (3) (5) - Machinery & Equipment.	..	..	
..	..	..	..	..	..	A. 1 (1) (3) (6) - Stipends.	36	36	
..	..	..	..	..	..	A. 1 (1) (3) (7) - Materials & Supplies.	60	60	
..	..	..	..	..	..	A. 1 (1) (3) (8) - Minor Works	200	200	
..	..	..	..	..	..	Total - Branch Institute at Lachung	300	300	
..	..	..	..	..	..	A. 1 (1) (4) - Branch - Institute at Chungthang			
..	..	..	..	..	..	A. 1 (1) (4) (1) - Salaries	42	42	
..	..	..	..	..	..	A. 1 (1) (4) (2) - Travel Expenses.	1	1	
..	..	..	..	..	..	A. 1 (1) (4) (3) - Office Expenses.	3	3	
..	..	..	..	..	..	A. 1 (1) (4) (4) - Machinery & Equipment	10	10	
..	..	..	..	..	..	A. 1 (1) (4) (5) - Materials & Supplies	50	50	
..	..	..	..	..	..	A. 1 (1) (4) (6) - Minor Works	8	8	
..	..	..	..	..	..	A. 1 (1) (4) (7) - Stipends	36	36	
..	..	..	..	..	..	Total - Branch Institute Chungthang	150	150	
..	..	..	..	..	..	Total - Training	890	592	1482
..	..	..	..	..	..	A. 1 (2) - Production & Marketing.			
..	..	..	..	..	..	A. 1 (2) (1) - Management			
..	..	..	..	..	..	A. 1 (2) (1) (1) - Salaries	37	110	147
..	..	..	..	..	..	A. 1 (2) (1) (2) - Travel Expenses.	4	3	7
..	..	..	..	..	..	A. 1 (2) (1) (3) - Office Expenses.	9	15	24
..	..	..	..	..	..	A. 1 (2) (1) (4) - Motor Vehicles.	..	..	..
..	..	..	..	..	..	A. 1 (2) (1) (5) - Advertising, Sales & Publicity.	85	..	85
..	..	..	..	..	..	A. 1 (2) (1) (6) - Minor Works.	..	..	..
..	..	..	..	..	..	A. 1 (2) (1) (7) - Materials and Supplies	75	150	225
..	..	..	..	..	..	A. 1 (2) (1) (8) - Wages.	40	250	290
..	..	..	..	..	..	A. 1 (2) (1) (9) - Maintenance	..	4	4
..	..	..	..	..	..	A. 1 (2) (1) (10) - Other charges	..	5	5
..	..	..	..	..	..	A. 1 (2) (1)(11) - Rents, Rate and Taxes.	125	..	125
..	..	..	..	..	..	Total - Management.	375	537	912

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	1981-82 Non-Plan	Total	
..	..	..	..	..	..	A. 1 (2) (2) - Field Level Organisation.			
..	..	..	..	..	..	A. 1 (2) (2) (1) - Salaries.	10	10	
..	..	..	..	..	..	A. 1 (2) (2) (2) - Travel Expenses.	5	5	
..	..	..	..	..	..	A. 1 (2) (2) (3) - Office Expenses.	15	15	
..	..	..	..	..	..	A. 1 (2) (2) (4) - Motor Vehicles	75	75	
..	..	..	..	..	..	A. 1 (2) (2) (5) - Materials & Supplies	300	300	
..	..	..	..	..	..	A. 1 (2) (2) (6) - Minor Works.	20	20	
..	..	..	..	..	..	Total - Field level Organisation	425	425	
..	..	..	..	..	..	Total - Production & Marketing	800	537	1337
..	..	..	..	..	..	Total - Govt. Institute of Cottage Industries.	1690	1129	2819
..	..	..	..	..	..	Total - Major Head '321'	1690	1129	2819
..	..	..	..	..	..	Total - Revenue Section	1690	1129	2819
						Capital Section			
						Major Head '521'			
						AA. Capital outlay on Village & small Industries			
						AA. 1 - Small Scale Industries			
						AA. 1 (1) - Government Institute of Cottage Industries			
..	..	..	..	..	..	AA. 1 (1) (1) - Buildings	10	10	
..	..	..	..	..	..	Total - Major Head '521'	10	10	
						Major Head '766'			
						BB. - Loans to Government Servants			
..	..	..	..	..	..	BB. 1 - Festival Advances	7	7	
..	..	..	..	..	..	Total - Major Head '766'	7	7	
..	..	..	..	..	..	Total - Capital Section.	10	7	17
..	..	..	..	..	..	Total.	1700	1136	2836
..	..	..	..	..	..	Voted	1700	1136	2836
..	..	..	..	..	..	Charged	..	..	..

## DEMAND NO. 21

## MINES AND GEOLOGY

## I. Estimate of the Amount required in the year ending 31st March, 1982 to defray the change in respect of Mines and Geology

Revenue	Capital	Total	
Voted	1600	805	2405

## II. Details of estimates under this grant which will be accounted for on behalf of the Mines and Geology Department.

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82				
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total		
<b>MAJOR HEAD 328'</b>										
A. - Mines and Minerals.										
A. 1 - Regulation and Development of Mines.										
A. 1 (1) - Direction and Administration.										
A. 1 (1) (1) - Directorate of Mines & Geology.										
..	..	..	..	..	..	465	..	465		
..	..	..	..	..	..	35	..	35		
..	..	..	..	..	..	80	..	80		
..	..	..	..	..	..	20	..	20		
..	..	..	..	..	..	..	..	..		
..	..	..	..	..	..	70	..	70		
..	..	..	..	..	..	30	..	30		
..	..	..	..	..	..	Total - Directorate of Mines & Geology		700	..	700
..	..	..	..	..	..	A. 1 (2) - Mineral Exploration.		900	..	900
..	..	..	..	..	..	<b>TOTAL - MAJOR HEAD '328'</b>		1600	..	1600
..	..	..	..	..	..	Total - Revenue Section		1600	..	1600



Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
<b>CAPITAL : SECTION</b>								
Major Head '528'								
AA - Capital outlay on Mining and Metalurgical Industries								
AA. 1 - Mineral Exploration and Development								
AA.1 (1) - Buildings								
..	..	..	..	..	..	200	..	200
AA. 1 (1) (1) - Construction of laboratory								
..	..	..	..	..	..	200	..	200
Total - Major Head '528'								
..	..	..	..	..	..	200	..	200
Major Head '728'								
BB - Loans for Mining and Metalurgical Industries								
BB. 1 - Development of Sikkim Mining Corporation								
..	..	..	..	..	..	600	..	600
Total - Major Head '728'								
..	..	..	..	..	..	600	..	600
Major Head '766'								
CC-Loans to Government Servants								
CC. 1 - Festival Advances								
..	..	..	..	..	..	..	5	5
Total - Major Head '766'								
..	..	..	..	..	..	..	5	5
Total-Capital Section								
..	..	..	..	..	..	800	5	805
Total-								
..	..	..	..	..	..	2400	5	2405
Voted								
..	..	..	..	..	..	2400	5	2405

**DEMAND NO. 22  
LABOUR WELFARE**

I. Estimate of the Amount required in the year ending 31st March, 1982 to defray the charges in respect of Labour Welfare.

Revenue	Capital	Total
Voted. Charged	135	3
..	..	138

II. Details of the estimates under this Grant which will be accounted for on behalf of the Labour Department.

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
<b>Revenue Section</b>								
Major Head '287'								
A. Labour and Employment								
A. 1 - Labour								
A. 1 (1) - Direction and Administration								
..	..	..	..	..	..	..	65	65
..	..	..	..	..	..	..	10	10
..	..	..	..	..	..	..	25	25
..	..	..	..	..	..	..	5	5
..	..	..	..	..	..	..	30	30
Total - Direction and Administration.						..	135	135
Total - Major Head '287'						..	135	135
Total - Revenue Section						..	135	135
Capital Section.								
Major Head '766'								
AA. Loans to Government Servants								
A.A. 1 - Festival Advances						..	3	3
Total - Major Head '766'						..	3	3
Total - Capital Section						..	3	3
Total.						..	138	138

## DEMAND NO. 23

## LAND REVENUE

## I. Estimate of the Amount required in the year ending 31st March, 1982 to defray the Charges in respect of Land Revenue.

	Revenue	Capital	Total
Voted.	4828	100	4928

## II. Details of the estimates under this Grant which will be accounted for on behalf of the Land Revenue Department.

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
<b>REVENUE SECTION.</b>									
Major Head '229'									
A.—Land Revenue									
A.1—Survey and Settlement Operations									
A.1 (1) - Strengthening of Administration for Land Reforms									
..	296	106	370	64	400	A.1 (1) (1) - Salaries	500	370	870
11	..	10	..	10	..	A.1 (1) (2) - Wages	5	..	5
34	..	95	..	50	..	A.1 (1) (3) - Travel Expenses	50	..	50
98	..	164	..	164	..	A.1 (1) (4) - Office Expenses	140	..	140
60	..	..	..	..	..	A.1 (1) (5) - Motor Vehicles	..	..	..
..	..	75	..	75	..	A.1 (1) (6) - Grants	..	..	..
..	..	25	..	25	..	A.1 (1) (7) - Advances to allottees of Surplus land	25	..	25
..	..	120	..	120	..	A.1 (1) (8) - Minor Works	475	..	475
..	..	5	..	..	..	A.1 (1) (9) - Other Charges	5	..	5
203	296	600	370	513	400	<b>Total - Strengthening of Administration for Land Reforms</b>	<b>1200</b>	<b>370</b>	<b>1570</b>

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
1759	..	2406	..	2406	..			
6	..	10	..	10	..			
75	..	92	..	92	..			
126	..	150	..	150	..			
42	..	32	..	32	..			
..	..	10	..	10	..			
2008	..	2700	..	2700	..			
2211	..	3300	370	3213	400			
2211	296	3300	370	3213	400			
..	287	..	320	..	342			
..	5	..	13	..	13			
..	116	..	100	..	100			
..	..	..	..	..	..			
..	2	..	5	..	5			
..	410	..	438	..	460			
..	410	..	438	..	460			
						A.1 (2) - Survey & Settlement		
						A.1 (2) (1) - Salaries.		
						950	..	950
						A.1 (2) (2) - Wages.		
						10	..	10
						A.1 (2) (3) - Travel Expenses.		
						25	..	25
						A.1 (2) (4) - Office Expenses.		
						505	..	505
						A.1 (2) (5) - Rent, Rates & Taxes.		
						..	..	..
						A.1 (2) (6) - Other Charges.		
						10	..	10
						Total--Survey & Settlement.		
						1500	..	1500
						Total--Survey & Settlement Operations.		
						2700	370	3070
						<b>TOTAL--MAJOR HEAD '229'</b>		
						2700	370	3070
						Major Head '252'		
						B.--Secretariat-General Services		
						B.1--Secretariat		
						B.1 (1) - Land Revenue Department		
						B.1 (1) (1) - Salaries		
						..	351	351
						B.1 (1) (2) - Travel Expenses		
						..	13	13
						B.1 (1) (3) - Office Expenses		
						..	120	120
						B.1 (1) (4) - Grants to Block Panchayats		
						..	..	..
						B.1 (1) (5) - Other Charges		
						..	10	10
						Total - Secretariat		
						..	494	494
						Total - Major Head '252'		
						..	494	494

						(In thousands of Rupees)		
Actuals 1979-80		Budget Estimate 1980-81		Revised - Estimate 1980-81		Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	217	...	186	...	200	...	...	...
...	4	...	15	...	15	...	...	...
...	141	...	79	...	90	...	...	...
...	362	...	280	...	305	...	...	...
..	126	...	168	...	168	...	...	...
..	10	...	15	...	15	...	...	...
..	46	...	120	...	125	...	...	...
...	182	...	303	...	308	...	...	...
..	132	...	180	...	200	...	...	...
..	9	...	15	...	15	...	...	...
..	144	...	68	...	68	...	...	...
..	285	...	263	...	283	...	...	...
..	159	..	163	..	185	...	...	...
..	16	..	15	..	15	...	...	...
..	119	..	68	..	68	...	...	...
..	294	..	246	..	268	...	...	...
..	1123	..	1092	..	1164	...	...	...
..	1123	..	1092	..	1164	...	...	...
Major Head "253"								
C - District Administration								
C. 1 - District Establishment								
C. 1 (1) - East District								
C. 1 (1) (1) - Salaries						...	200	200
C. 1 (1) (2) - Travel Expenses						...	15	15
C. 1 (1) (3) - Office Expenses						...	80	80
Total - East District						...	295	295
C. 1 (2) - North District								
C. 1 (2) (1) - Salaries						...	168	168
C. 1 (2) (2) - Travel Expenses						...	15	15
C. 1 (2) (3) - Office Expenses						...	80	80
Total - North District						...	263	263
C. 1 (3) - South District								
C. 1 (3) (1) - Salaries						...	200	200
C. 1 (3) (2) - Travel Expenses						...	15	15
C. 1 (3) (3) - Office Expenses						...	75	75
Total - South District						...	290	290
C. 1 (4) - West District								
C. 1 (4) (1) - Salaries						...	173	173
C. 1 (4) (2) - Travel Expenses						...	15	15
C. 1 (4) (3) - Office Expenses						...	68	68
Total - West District						...	256	256
Total - District Establishment						...	1104	1104
Total - Major Head "253"						...	1104	1104

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	43	..	75	..	75	..	100	100
..	43	..	75	..	75	..	100	100
..	..	..	60	..	60	..	60	60
..	..	..	60	..	60	..	60	60
2211	1872	3300	2035	3213	2159	2700	2128	4828

Major Head '289'  
D - Relief on account of Natural Calamities  
D 1 - Gratuitous Relief  
D 1 (1) - Other Gratuitous relief  
D 1 (1) (1) - Grants-in-aid

Total - Major Head '289'

Major Head '314'  
E. Community Development  
E. 1 (1) Assistance to Panchayati Raj Institution

Total - Major Head '314'

Total - Revenue Section

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		( In thousands of Rupees ) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
<b>CAPITAL SECTION</b>								
Major Head '766'								
AA. Loans to Govt. Servants								
AA. 1 - Festival Advances								
..	68	..	358	..	358	..	100	100
..	68	..	358	..	358	..	100	100
..	68	..	358	..	358	..	100	100
..	68	..	358	..	358	..	100	100
2211	1940	3300	2393	3213	2517	2700	2228	4928
Total : Loans to Govt. Servants						..	100	100
Total - Major Head '766'						..	100	100
Total : Capital Section						..	100	100
TOTAL :						2700	2228	4928

**DEMAND NO. 24**  
**LAW DEPARTMENT**

1. Estimate of the Amount required in the year ending 31st March, 1982 to defray the charges in respect of Law Department.

Revenue    Capital    Total  
Voted        319        3        322

11. Details of the estimates under this Grant which will be accounted for on behalf of the Law Department.

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		Revenue Section	(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
..	122	..	145	..	145	Major Head '252'			
..	5	..	5	..	5	A. - Secretariat.			
..	52	..	59	..	59	A. 1 - Secretariat — General Services.			
..	..	..	25	..	25	A. 1 (1) - Law Department.			
..	179	..	234	..	234	A. 1 (1) (1) - Salaries.	..	155	155
..	..	..	..	..	..	A. 1 (1) (2) - Travel Expenses	..	5	5
..	..	..	..	..	..	A. 1 (1) (3) - Office Expenses.	..	56	56
..	..	..	..	..	..	A. 1 (1) (4) - Other Charges	..	25	25
..	..	..	..	..	..	Total - Law Department	..	241	241
..	34	..	40	..	40	A. 1 (2) - Law Commission			
..	1	..	5	..	5	A. 1 (2) (1) - Salaries	..	45	45
..	18	..	28	..	28	A. 1 (2) (2) - Travel Expenses	..	5	5
..	53	..	73	..	73	A. 1 (2) (3) - Office Expenses	..	28	28
..	232	..	307	..	307	Total - Law Commission	..	78	78
..	232	..	307	..	307	Total - Major Head "252"	..	319	319
..	..	..	..	..	..	Total - Revenue Section	..	319	319
..	3	..	5	..	5	CAPITAL SECTION			
..	3	..	5	..	5	Major Head '766'			
..	3	..	5	..	5	AA. - Loans to Govt. Servants			
..	3	..	5	..	5	AA. 1 Festival Advances	..	3	3
..	235	..	312	..	312	Total - Major Head '766'	..	3	3
..	..	..	..	..	..	Total - Capital Section	..	3	3
..	..	..	..	..	..	Total :	..	322	322



## DEMAND NO. 25

## LOCAL SELF GOVERNMENT

I. Estimate of the Amount required in the year ending 31st March, 1982 to defray the charges in respect of Local self Govt.

Revenue Capital Total

Voted 8500 285 8785

II. Details of the estimates under this grant which will be accounted for on behalf of the Local Self Govt. Department.

(In thousands of Rupees)

Budget Estimate

1981—82

Plan Non-Plan Total

Actuals 1979-80		Budget Estimate 1980—81		Revised Estimate 1980—81		(In thousands of Rupees) Budget Estimate 1981—82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
<b>Revenue Section</b>								
Major Head '245'								
A. Other Taxes and Duties on Commodities and Services.								
A1. Collection Charges.								
A1. (1) - Entertainment Tax								
..	17	..	20	..	20	..	22	22
..	1	..	1	..	1	..	1	1
..	2	..	2	..	2	..	2	2
..	20	..	23	..	23	..	25	25
Total - Entertainment Tax								
A1(2) - Other Taxes & Duties.								
A1(2) (1) - Salaries.								
..	169	..	180	..	180	..	200	200
..	8	..	10	..	10	..	10	10
..	11	..	10	..	10	..	10	10
..	188	..	200	..	200	..	220	220
Total - Other Taxes & Duties								
..	208	..	223	..	223	..	245	245
Total-Collection Charges.								
..	208	..	223	..	223	..	245	245
Total-Major Head '245'								

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	136	..	110	..	125	..	130	130
..	15	..	10	..	10	..	10	10
..	76	..	61	..	85	..	65	65
..	227	..	181	..	220	..	205	205
..	227	..	181	..	220	..	205	205
99	..	150	..	150	..	50	..	50
4	..	..	..	..	..	150	..	150
69	..	150	..	150	..	50	..	50
148	..	200	..	200	..	150	..	150
20	..	100	..	100	..	100	..	100
..	..	..	..	..	..	25	..	25
340	..	600	..	600	..	525	..	525
..	38	..	60	..	75	..	75	75
340	38	600	60	600	75	575	75	650

## Major Head '252'

B. - Secretariat-General Services.

B1. - Secretariat - Local Self Govt.

B1 (1) - Salaries

B1 (2) - Travel Expenses.

B1 (3) - Office Expenses.

Total - Secretariat

Total-Major Head '252'

## Major Head '259'

C. - Public Works.

C.1 Direction and Administration.

C.2 - Construction.

C.2 (1) - Construction of Hat Sheds.

C.2 (2) - Machineries and equipments

C.2 (3) - Construction of Meat Stalls.

C.2 (4) - Construction of Public Latrines in Bazars.

C.2 (5) - Environmental Improvement of slums.

C2(6) - Boundry Pillors

Total - Constructions

C3-Maintenance and Repairs.

C3(1)-Maintenance and Repairs of bazars

Total-Major Head '259'

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	..	..	..	..	..	..	..	..
..	218	..	220	..	250	..	250	250
..	218	..	220	..	250	..	250	250
						Major Head '282'		
						D. - Public Health, Sanitation & Water Supply		
						D.1 - Health Transport.		
						D.2 - Sanitation Services.		
						Total-Major Head '282'		
						Major Head '284'		
						E. - Urban Development		
						E.1 - General.		
						E.1 (1) - Assistance to Municipalities, Corporations etc:		
..	600	..	600	..	600	..	..	..
24	..	30	..	30	..	..	..	..
..	..	100	..	..	..	25	600	625
359	..	150	..	150	..	..	..	..
..	..	50	..	50	..	100	..	100
432	..	..	..	..	..	..	..	..
145	..	100	..	100	..	700	..	700
..	..	..	..	..	..	50	..	50
101	..	120	..	70	..	..	..	..
..	..	..	..	..	..	150	..	150
35	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..
119	..	200	..	200	..	..	..	..
..	595	..	600	..	500	100	..	100
..	..	100	..	..	..	..	500	500
..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	25	..	25
1215	1195	850	1200	600	1100	1150	1100	2250
						Total - Assistance to Municipal Corporation		
						E. 2 - Town and Regional Planning		
						E. 2 (1) - Town Planning Cell		
13	..	65	..	65	..	105	..	105
17	..	30	..	44	..	40	..	40
3	..	5	..	8	..	5	..	5
33	..	100	..	117	..	150	..	150
1248	1195	950	1200	717	1100	1300	1100	2400
						Total - Town and Regional Planning		
						Total-Major Head '284'		

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	..	..	..	..	..			
34	..	250	..	250	..	700	..	700
34	..	250	..	250	..	50	..	50
						750	..	750
..	..	..	..	..	..			
..	..	..	..	..	..	2000	..	2000
						2000	..	2000
1621	..	1500	..	1500	..	2000	..	2000
1621	..	1500	..	1500	..	2000	..	2000
3243	1886	3300	1884	3067	1868	6625	1875	8500
..	..	..	..	..	..			
..	..	200	..	200	..	75	..	75
..	..	200	..	200	..	75	..	75
..	..	..	..	..	..			
99	..	400	..	400	..	200	..	200
99	..	400	..	400	..	200	..	200

## Major Head '283'

## F-Housing

## F1-Housing Schemes

## F1 (1) Social Housing

## F. 2 - Government Residential Buildings

## F. 2 (1) - Construction

## F. 2 (1) (1) - Construction of Sweepers quarters

## Total - Major Head '283'

## Major Head '307'

## G- Soil Conservation

## G1-Soil Conservation Schemes

## G1.(1)-Protective works

## Total - Major Head '307'

## Major Head '337'

## H - Roads and Bridges.

## H. 1 - District and other Roads

## Total - Major Head '337'

## Total - Revenue Section

## Capital Section

## Major Head '459'

## AA - Capital Outlay on Public Works

## AA.1 - Construction.

## AA.1 (1) - Construction of Community Hall.

## Total-Major Head '459'

## Major Head '483'

## BB—Capital Outlay on Housing

## BB. 1—Other Investment

## BB. 1 (1) - Investment in Sikkim housing &amp; Development Board.

## Total Major Head '483'

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
5000	..	..	..	..	..	..	..	..
5000	..	..	..	..	..	..	..	..
..	5	..	10	..	10	..	10	10
..	5	..	10	..	10	..	10	10
..	5	..	10	..	10	..	10	10
5099	5	600	10	600	10	..	10	10
8341	1891	3900	1894	3667	1878	..	..	..
						Major Head '683'		
						CC - Loans for housing		
						CC. 1 Loans to Housing Boards Corporation etc		
						CC. 1 (1) - Loans to Sikkim Housing & Development Board.		
						Total-Major Head '683'		
						Major Head '766'		
						DD - Loans to Government Servants		
						DD. 1 - Festival Advances		
						Total - Loans to Government Servants		
						Total - Major Head '766'		
						Total- Capital Section.		
						Total.		

## DEMAND NO. 26

## MEDICAL AND PUBLIC HEALTH

## I. Estimate of the Amount required in the year ending 31st March, 1982 to defray the charges in respect of Medical and Public Health.

	Revenue	Capital	Total
Voted	18841	2450	21291

## II. Details of the estimates under this Grant which will be accounted for on behalf of the Medical and Public Health Department.

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
Revenue Section								
Major Head '280'								
A. Medical								
A.1 Allopathy								
A.1 (1) - Direction & Administration.								
A.1 (1) (1) - Directorate of Health Services.								
4	568	20	446	20	446	76	400	470
11	75	10	75	10	75	10	15	25
27	204	20	200	220	200	10	200	210
49	370	..	400	..	400	..	340	340
..	1	5	5	5	5	5	5	10
10	..	20	..	20	..	10	..	10
101	1218	75	1126	275	1126	105	960	1065
Total — Directorate of Health Services								
A. 1 (1) (2) District Health Administration								
1	14	..	..	..	..	..	..	..
2	1	..	..	..	..	..	..	..
8	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..
11	15	..	..	..	..	..	..	..
Total—District Health Administration								

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
11	155	10	150	10	150	A. 1 (1) (3) Central Health Stores Organisation		
10	..	10	5	10	5	25	150	175
2	..	5	..	5	..	5	..	5
416	1383	200	1800	200	1800	5	..	5
141	..	100	..	100	..	1200	1200	2400
						300	..	300
580	1538	325	1955	325	1955	Total - Central Health Stores Organisation		
692	2771	400	3081	600	3081	1535	1350	2885
						Total—Direction and Administration		
						1640	2310	3950
						A.1 (2) - Medical Relief.		
						A.1 (2) (1) - Central Referral Hospital, Gangtok (S.T.N.M.)		
25	1573	68	1350	68	1350	150	1420	1570
4	1	10	5	10	5	10	5	15
10	5	10	5	10	5	10	5	15
84	34	82	..	82	..	90	..	90
51	60	50	50	50	50	50	50	100
3	..	80	..	80	..	10	..	10
..	1	..	50	..	50	..	50	50
177	1674	300	1460	300	1460	Total—C.R. Hospital. (Gangtok)		
						320	1530	1850

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81			(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
..	244	30	300	30	280	A.1 (2) (2) - Gyalzing Hospital			
3	..	5	..	5	..	A.1 (2) (2) (1) - Salaries.	40	280	320
..	..	..	5	..	5	A.1 (2) (2) (2) - Office Expenses.	..	5	5
75	..	75	..	75	..	A.1 (2) (2) (3) - Maintenance and Repairs.	..	..	..
4	..	10	..	10	..	A.1 (2) (2) (4) - Machinery & Equipment.	75	..	75
..	10	10	15	10	15	A.1 (2) (2) (5) - Travel Expenses.	10	10	20
..	15	60	..	60	..	A.1 (2) (2) (6) - Materials and Supplies.	10	15	25
						A.1 (2) (2) (7) - Motor Vehicles	10	..	10
82	269	190	320	190	300	Total—Gyalzing Hospital.	145	310	455
3	187	30	211	30	211	A.1 (2) (3) - Mangan Hospital.			
1	..	5	..	5	..	A.1 (2) (3) (1) - Salaries.	40	211	251
71	..	75	..	75	..	A.1 (2) (3) (2) - Office Expenses.	..	..	..
..	20	..	5	..	5	A.1 (2) (3) (3) - Machinery & Equipment.	75	..	75
3	..	10	..	10	..	A.1 (2) (3) (4) - Maintenance and Repairs.	..	..	..
..	16	10	15	10	15	A.1 (2) (3) (5) - Travel Expenses.	5	5	10
..	4	..	..	..	..	A.1 (2) (3) (6) - Materials & Supplies.	10	15	25
						A.1 (2) (3) (7) Motor Vehicles	..	..	..
78	227	130	231	130	231	Total—Mangan Hospital.	130	231	361



Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
5	364	30	293	30	293			
2	..	5	..	5	..			
54	..	75	..	75	..			
5	..	10	..	10	..			
..	..	..	..	..	..			
..	12	10	15	10	15			
66	376	130	308	130	308			
29	275	60	275	60	275			
3	..	10	..	10	..			
2	..	5	..	5	..			
74	..	75	..	75	..			
..	7	..	5	..	5			
..	14	30	15	30	15			
108	296	180	295	180	295			
..	61	..	..	..	..			
..	..	..	..	..	..			
..	..	..	..	..	..			
..	..	..	..	..	..			
..	..	..	..	..	..			
..	16	..	..	..	..			
..	77	..	..	..	..			
..	38	..	..	..	..			
..	..	..	..	..	..			
..	..	..	..	..	..			
..	..	..	..	..	..			
..	38	..	..	..	..			
..	115	..	..	..	..			
						A.1 (2) (4) - Namchi Hospital.		
						A.1 (2) (4) (1) - Salaries.		
						A.1 (2) (4) (2) - Office Expenses		
						A.1 (2) (4) (3) - Machinery & Equipment.		
						A.1 (2) (4) (4) - Travel Expenses		
						A.1 (2) (4) (5) - Motor Vehicles		
						A.1 (2) (4) (6) - Materials & Supplies		
						Total—Namchi Hospital.		
						A.1 (2) (5) - Singtam Hospital.		
						A.1 (2) (5) (1) - Salaries.		
						A.1 (2) (5) (2) - Travel Expenses.		
						A.1 (2) (5) (3) - Office Expenses.		
						A.1 (2) (5) (4) - Machinery & Equipment.		
						A.1 (2) (5) (5) - Maintenance and repairs.		
						A.1 (2) (5) (6) - Materials & Supplies		
						Total—Singtam Hospital.		
						A.1 (2) (6) - Dispensaries.		
						A.1 (2) (6) (1) - Rural Dispensaries.		
						A.1 (2) (6) (1) (1) - Salaries.		
						A.1 (2) (6) (1) (2) - Travel Expenses.		
						A.1 (2) (6) (1) (3) - Office Expenses.		
						A.1 (2) (6) (1) (4) - Machinery & Equipment.		
						A.1 (2) (6) (1) (5) - Materials & Supplies.		
						A.1 (2) (6) (1) (6) - Maintenance and repairs.		
						Total—Rural Dispensaries.		
						A.1 (2) (6) (2) - Mobile Dispensaries.		
						A.1 (2) (6) (2) (1) - Salaries.		
						A.1 (2) (6) (2) (2) - Travel Expenses		
						A.1 (2) (6) (2) (3) - Office Expenses.		
						A.1 (2) (6) (2) (4) - Materials & Supplies.		
						Total—Mobile Dispensaries.		
						Total—Dispensaries.		

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
..	438	..	600	..	600				
36	..	50	..	50	..				
20	725	30	700	30	700				
30	..	10	..	10	..				
56	..	30	..	30	..				
47	43	50	..	50	..				
14	15	30	50	30	50				
34	..	130	..	130	..				
201	783	280	750	280	750				
110	258	143	295	143	295				
6	..	10	..	10	..				
29	..	20	..	20	..				
68	2	60	25	60	25				
100	9	100	25	100	25				
313	269	333	345	333	345				
..	..	..	..	..	..				
9	..	50	..	50	..				
1070	4447	1643	4309	1643	4289				
172	..	150	..	150	..				
..	..	..	30	..	..				
..	12	..	30	..	..				
..	12	..	60	..	..				
1934	7230	2193	7450	2393	7370				
						A.1 (2) (7) - Centralised Purchase of dietary materials.	..	600	600
						A.1 (2) (8) - Treatment Outside Sikkim.	50	..	50
						<b>A.1 (2) (9)- PRIMARY HEALTH CENTRES</b>			
						A.1 (2) (9) (1)-Salaries	250	735	985
						A.1 (2) (9) (2)-Travel Expenses	20	10	30
						A.1 (2) (9) (3)-Office Expenses	60	55	115
						A.1 (2) (9) (4)-Machinery & Equipment	50	..	50
						A.1 (2) (9) (5)-Materials & Supplies	100	..	100
						A.1 (2) (9) (6)-Motor Vehicles	90	60	150
						<b>Total - Primary Health Centres</b>	570	860	1430
						A.1 (2) (10)-Primary Health Sub-Centres			
						A.1 (2) (10) (1) - Salaries	140	218	458
						A.1 (2) (10) (2) - Travel Expenses	10	5	15
						A.1 (2) (10) (3) - Office Expenses	20	10	30
						A.1 (2) (10) (4) - Machinery & Equipment	30	5	35
						A.1 (2) (10) (5) - Materials & Supplies	..	10	10
						<b>Total - Primary Health Sub-Centres</b>	300	248	548
						A.1 (2) (11) - Establishment of Psychiatric Clinic (C.S.S.)	..	..	..
						A.1 (2)(12) - Indigenous System of Medicines	50	..	50
						<b>TOTAL-MEDICAL RELIEF</b>	1830	4337	6167
						A.1 (3) - Training.	100	..	100
						A.1(4) - Other Expenditure			
						A.1(4)(1) - Transfer to Hospital Improvement Fund	..	..	..
						A.1(4)(2) - Expenditure from 'Hospital Improvement Fund.	..	..	..
						<b>Total—Other Expenditure.</b>	..	..	..
						<b>Total—Major Head '280'</b>	3570	6647	10217

						(In thousands of Rupees)		
Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	1082	..	1050	..	1507	..	1507	1507
..	1082	..	1050	..	1507	..	1507	1507
						Major Head '281'		
						B. - Family Planning.		
						B.1 - Other Services & Supplies. (C.S.S.)		
						Total—Major Head '281'		
						Major Head—'282'		
						C.-Public Health, Sanitation & Water Supply.		
						C.1 - Public Health & Sanitation.		
						C.1(1) - Prevention & Control of diseases.		
						C.1(1)(1) - Small Pox Vaccination.		
2	..	..	..	..	..	..	..	..
..	1	..	..	..	..	..	..	..
1	53	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..
3	54	..	..	..	..	..	..	..
						TOTAL : Small Pox Vaccination		

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	1072	362	456	362	456	C. 1 (1) (2) - National Malaria Eradication Programme (C.S.S)		
1	38	80	40	80	40	426	562	988
1	60	60	30	60	30	80	40	120
..	9	8	4	8	4	60	30	90
..	82	40	20	40	20	10	4	14
..	..	..	..	..	..	60	..	60
..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..
2	1261	550	550	550	550	Total - N.M.E. Programme (CSS)		
..	231	50	50	50	50	636	636	1272
..	..	..	..	..	..	C. 1 (1) (3) - National Leprosy control programme (C.S.S)		
..	..	..	..	..	..	134	134	268
..	..	..	..	..	..	C. 1 (1) (4) - National Cholera Control Programme		
..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	C. 1 (1) (5)-V.D. Control Programme.		
..	..	..	..	..	..	..	..	..
12	70	30	73	30	73	C. 1 (1) (6) - National Tuberculosis Control Programme (CSS)		
..	..	9	4	9	4	30	30	60
7	7	10	10	10	10	10	10	20
..	15	30	5	30	5	10	10	20
45	7	50	17	50	17	30	5	35
..	..	..	..	..	..	100	17	117
..	..	..	..	..	..	30	..	30
64	99	129	109	129	109	Total - National Tuberculosis Control Programme (CSS)		
..	5	25	25	25	25	210	72	282
..	5	25	25	25	25	C. 1. (1) (7)—Prevention & Control of Blindness (CSS)		
..	5	25	25	25	25	70	70	140

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
69	1650	754	734	754	734	Total - Prevention & Control of diseases		
13	118	32	112	32	112	C. 1 (2) - Health Education & Publicity.		
47	5	15	10	15	..	C. 1 (2) (1) - Health Campaign.		
32	15	24	10	24	..	C. 1 (2) (1) (1) - Salaries.		
11	6	15	7	15	7	C. 1 (2) (1) (2) - Machinery & Equipment		
49	..	13	10	13	5	C. 1 (2) (1) (3) - Materials & Supplies.		
..	18	..	20	..	20	C. 1 (2) (1) (4) - Travel Expenses		
152	162	99	169	99	144	C. 1 (2) (1) (5) - Office Expenses		
2	2	75	..	75	..	C. 1 (2) (1) (6) - Motor vehicles		
..	270	90	90	90	90	Total-Health Campaign		
..	36	39	..	39	..	C. 1 (2) (2) - School Health		
154	470	303	259	303	234	C. 1 (2)(3)-Community Health Workers Schemes (CSS)		
..	..	50	..	50	..	C. 1 (2) (4) - Training and Employment of multipurpose Workers		
223	2120	1107	993	1107	968	Total - Health Education & Publicity		
..	..	50	..	50	..	C. 1 (3)—Prevention of Food adulteration		
						Total - Major Head '282'		
						1530	1142	2672

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
Major Head '288'								
D. Social Security and Welfare								
D. 1.- Social Welfare								
D. 1. (1) - Direction and Administration								
..	2	15	100	15	100	..	..	..
..	..	6	7	6	7	..	..	..
..	..	3	50	3	50	..	..	..
..	..	1	5	1	5	..	..	..
..	..	..	5	..	5	..	..	..
..	2	25	167	25	167	..	..	..
Total - Direction & Administration								
D. 1 (2) - Women's Welfare								
..	47	..	289	..	289	..	300	300
..	..	..	369	..	..	..	..	..
..	..	..	..	..	..	..	..	..
..	..	50	50	50	50	..	..	..
..	47	50	708	50	339	..	300	300
Total - Women's Welfare								
D. 1. (3) - Family & Child Welfare								
..	1264	..	1140	..	1140	..	1140	1140
..	..	100	200	100	200	..	..	..
..	1264	100	1340	200	1340	..	1140	1140
Total - Family & child welfare								
D. 1. (5) - Education and Welfare of Handicapped (CSS)								
..	..	25	25	25	25	..	..	..
D. 1 (5) (1) - Stipends								

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	1	50	50	50	50			
..	..	50	..	50	..			
..	1	100	50	100	50			
..	1314	400	2290	400	1921			
..	1314	400	2290	400	1921			
11	67	..	60	..	60			
22	7	..	5	..	5			
20	6	..	10	..	10			
..	..	..	..	..	..			
53	67	..	35	..	35			
..	..	..	..	..	..			
106	147	..	110	..	110			
2043	..	2000	..	2000	..			
363	..	..	..	..	..			
21	4	..	..	..	..			
13	..	..	..	..	..			
2440	4	2000	110	2000	110			
2546	151	2000	110	2000	110			
4703	11897	5700	11893	5900	8643			
D. 1. (6) - Other Expenditure								
D. 1. (6) (1) - Aid to Voluntary Organs (CSS) (Grants)						..	..	..
D. 1. (6) (2) - Other Schemes						..	..	..
Total - Other Expenditure						..	..	..
Total - SOCIAL WELFARE						..	1440	1440
TOTAL - MAJOR HEAD '288'						..	1440	1440
Major Head '309'								
E - Food.								
E 1 - Nutrition and Subsidiary food								
E 1 (1) - Direction & Administration								
E 1 (1) (1) - Salaries						..	60	60
E 1 (1) (2) - Office Expenses						..	5	5
E 1 (1) (3) - Travel Expenses						..	5	5
E 1 (1) (4) - Machinery & Equipment						..	..	..
E 1 (1) (5) - Motor Vehicles						..	35	35
E 1 (1) (6) - Materials & Supplies						..	..	..
Total - Direction & Administration						..	105	105
E 1 (2) - Special Nutrition						1700	..	1700
E 1 (3) - Midday Meals						1200	..	1200
E 1 (4) - Applied Nutrition Programme						..	..	..
E 1 (5) - Supply of Nutrition under I.C.D.S.						..	..	..
Total - Nutrition & Subsidiary Food						2900	105	3005
Total - Major Head "309"						2900	105	3005
Total - Revenue Section						8000	10841	18841

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
Capital Section.								
Major Head '480'								
AA. Capital Outlay on Medical								
AA. 1 Allopathy								
AA. 1 (1) - Medical Relief								
AA. 1 (1) (1) - Buildings								
AA. 1(1)(1)(1) - Construction of New Singtam Hospital.								
AA. 1(1)(1)(2) - Construction of Rural Dispensaries								
28	..	300	..	300	..	400	..	400
640	..	1300	..	1300	..	1250	..	1250
228	..	800	..	800	..	250	..	250
..	..	700	..	500	..	400	..	400
896	..	3100	..	2900	..	2300	..	2300
Total - Major Head '480'								
Major Head '488'								
BB. Capital outlay on social security & welfare								
BB. 1-Other social security & welfare Programmes								
BB. 1 (1)-Social security & welfare								
38	..	100	..	10	..	..	..	..
38	..	100	..	10	..	..	..	..
Total - Major Head '488'								



Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		( In thousands of Rupees ) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	99	..	150	..	150	..	150	150
..	99	..	150	..	150	..	150	150
..	99	..	150	..	150	..	150	150
934	99	3200	150	2910	150	2300	150	2450
56 37	11996	8900	12043	8810	12026	10300	10991	21291
Major Head '766'								
CC. Loans to Govt. Servants								
CC. 1 - Festival Advance								
Total - Loans to Govt. Servants								
Total - Major Head '766'								
Total Capital Section.								
TOTAL.								

Note:—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.

..	(—) 30	..	..	Major Head '280'	..	..
				Expenditure from Hospital Improvement Fund		

**DEMAND NO. 27**  
**MOTOR VEHICLES**

I. Estimate of the Amount required in the year ending 31st March, 1982 to defray the charges in respect of Motor Vehicles.

Revenue    Capital    Total

Voted.            294            7            301

II. Details of the estimates under this Grant which will be accounted for on behalf of the Motor Vehicles Department

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		REVENUE SECTION	(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
..	89	..	80	..	89	Major Head '241'			
..	3	..	5	..	5	A. Taxes on Motor vehicles			
..	31	..	39	..	99	A. 1 Collection Charges			
..	..	..	..	..	..	A. 1 (1) - Salaries	..	92	92
..	2	..	3	..	3	A. 1 (2) - Travel Expenses	..	5	5
..	..	..	..	..	..	A. 1 (3) - Office Expense	..	25	25
..	..	..	..	..	..	A. 1 (4) - Advertising, Sales & Publicity	..	..	..
..	..	..	..	..	..	A. 1 (5) - Rent, Rates & Taxes.	..	3	3
..	..	..	..	..	..	A. 1 (6) - Scholarships & Stipends	..	..	..
..	..	..	..	..	..	A. 1 (7) - Other Charges (Training)	..	..	..
..	125	..	127	..	196	Total - Collection charges	..	125	125
..	125	..	127	..	196	Total - Major Head '241'	..	125	125
..	150	..	132	..	132	Major Head '252'			
..	5	..	8	..	8	B.—Secretariat - General Services			
..	73	..	65	..	65	B. 1 — Secretariat.			
..	..	..	2	..	2	B. 1 (1) - Salaries.	..	112	112
..	..	..	..	..	..	B. 1 (2) - Travel Expenses	..	5	5
..	..	..	..	..	..	B. 1 (3) - Office Expenses	..	50	50
..	..	..	..	..	..	B. 1 (4) - Advertisement & Publicity	..	2	2
..	..	..	..	..	..	B. 1 (5) - Rent, Rates and Taxes	..	..	..
..	..	..	..	..	..	B. 1 (6) - Maintenance (Works).	..	..	..
..	228	..	207	..	207	Total - Secretariat.	..	169	169
..	228	..	207	..	207	Total - Major Head '252'	..	169	169

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	353	..	334	..	403	..	294	294
						CAPITAL SECTION		
						Major Head '766'		
						AA Loans to Government Servants.		
						AA. (1) ' Festival Advances		
..	8	..	7	..	7	..	7	7
..	8	..	7	..	7	..	7	7
..	8	..	7	..	7	..	7	7
..	8	..	7	..	7	..	7	7
..	361	..	341	..	410	..	301	301
						TOTAL		

Total ' Revenue Section

AA Loans to Government Servants.  
AA. (1) ' Festival Advances

Total - Loans to Govt. Servants

Total-Major Head '766'

Total - Capital Section

TOTAL

## DEMAND NO.28

## PLANNING AND DEVELOPMENT

I. Estimate of the Amount required in the year ending 31st March, 1982 to defray the charges in respect of Planning and Development.

	Revenue	Capital	Total
Voted	1305	9	1314

II. Details of the estimates under this Grant which will be accounted for on behalf of the Planning and Development Department.

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
33	135	30	150	53	163				
2	5	5	30	4	35				
26	80	15	80	18	52				
..	6	..	25	..	35				
61	226	50	285	75	285				
61	226	50	285	75	285				
						Revenue Section			
						Major Head '296'			
						A. - Secretariat-Economic Services			
						A. 1 - Secretariat			
						A. 1 (1) - Planning & Development Department			
						A. 1 (1) - (1) - Salaries.	60	165	225
						A. 1 (1) - (2) - Travel Expenses.	4	35	39
						A. 1 (1) - (3) - Office Expenses.	6	50	56
						A. 1 (1) - (4) - Other charges.	..	35	35
						Total—Planning & Development Department.	70	285	355
						Total-Major Head '296'	70	285	355

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
<b>MAJOR HEAD '304'</b>								
B. - Other General Economic Services.								
B.1 - Economic Advice and statistics.								
B.1 (1) - Bureau of Economic Statistics.								
145	..	200	..	160	..	260	..	260
17	..	20	..	20	..	30	..	30
32	..	40	..	40	..	100	..	100
17	..	120	..	120	..	30	..	30
211	..	380	..	340	..	420	..	420
B.1 (1) (1) - Salaries.								
B.1 (1) (2) - Travel Expenses.								
B.1 (1) (3) - Office Expenses.								
B.1 (1) (4) - Other Charges.								
Total—Bureau of Economic Statistics								
..	61	..	35	..	35	..	35	35
B.1 (2) Economic Census (CSS)								
B.1 (2) (1) Salaries								
..	..	..	5	..	5	..	5	5
B.1 (2) (2) Travel Expenses								
..	..	..	20	..	20	..	20	20
B.1 (2) (3) Office Expenses								
..	61	..	60	..	60	..	60	60
Total Economic Census (CSS)								
B.1 (3) Timely Reporting of crop statistics (CSS)								
B.1 (3) (1) Salaries								
..	..	40	40	..	..	50	50	100
B.1 (3) (2) - Travel Expenses								
..	..	20	20	..	..	20	20	40
B.1 (3) (3) - Office Expenses								
..	..	20	20	..	..	30	30	60
Total - Timely Reporting of Crop Statistics (CSS)								
..	..	80	80	..	..	100	100	200
B.1 (4) - Collaboration with National Sample Survey Programme (CSS)								
B.1 (4) (1) - Salaries								
..	..	40	40	40	40	60	60	120
B.1 (4) (2) - Travel Expenses								
..	..	20	20	20	20	20	20	40
B.1 (4) (3) - Office Expenses								
..	..	20	20	20	20	20	20	40
Total-Collaboration with National Sample Survey Programme (CSS)								
..	..	80	80	80	80	100	100	200
211	61	540	220	420	140	620	260	880
Total - Economic Advice and Statistics								

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
44	..	60	..	60	..	60	..	60
24	..	10	..	10	..	2	..	2
23	..	5	..	5	..	7	..	7
9	..	5	..	5	..	1	..	1
..	..	..	..	..	..	..	..	..
100	61	80	..	80	..	70	..	70
311	61	620	220	500	140	690	260	950
372	287	670	505	575	425	760	545	1305
..	5	..	9	..	9	..	9	9
..	5	..	9	..	9	..	9	9
..	5	..	9	..	9	..	9	9
..	5	..	9	..	9	..	9	9
372	292	670	514	575	434	760	554	1314

B.2 Regulation of Weights & Measures  
 B.2(1) Salaries.  
 B.2(2) Travel Expenses.  
 B.2(3) Office Expenses.  
 B.2(4) Machinery & Equipments.  
 B.2(5) Motor Vehicles.

Total: Regulation of Weights & Measures.

TOTAL - MAJOR HEAD '304'

TOTAL - REVENUE SECTION.

CAPITAL SECTION

Major Head '766'

AA, Loans to Government Servants

AA.1-Festival Advances.

Total-Loans to Govt. Servants

Total-Major Head '766'

Total-CAPITAL SECTION

TOTAL

DEMAND NO. 29

POWER

I. Estimate of the Amount required in the year ending 31st March, 1982 to defray the charges in respect of Power.

Voted	Revenue 18200	Capital 21475	Total 39675
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II. Details of the estimates under this Grant which will be accounted for on behalf of the Power Department.

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>								
Major Head '259'								
A. Public Works.								
A.1 - Maintenance and Repairs								
..	235	..	150	..	250	..	250	250
..	235	..	150	..	250	..	250	250
Total - Major Head '259'								
Major Head '283'								
B. Housing.								
B.1 - Govt. Residential Buildings.								
B.1 (1) - Maintenance & Repairs								
..	136	..	125	..	150	..	100	100
..	..	..	25	..	25	..	25	25
..	136	..	150	..	175	..	125	125
Total - Major Head '283'								
Major Head '334'								
C. Power Projects.								
C.1 - Hydro Electric Schemes.								

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
282	1047	821	1327	1142	1200			
1	30	10	30	10	50			
47	304	10	290	10	374			
32	..	10	..	10	..			
..	30	..	15	..	11			
..	..	..	20	..	25			
<b>362</b>	<b>1411</b>	<b>851</b>	<b>1682</b>	<b>1172</b>	<b>1660</b>			
501	..	149	..	240	..			
..	525	..	100	..	200			
..	82	..	10	..	100			
..	271	..	200	..	215			
..	278	..	300	..	335			
..	..	..	..	..	..			
..	299	..	..	..	..			
<b>863</b>	<b>2866</b>	<b>1000</b>	<b>2292</b>	<b>1412</b>	<b>2510</b>			
..	367	..	150	..	200			
..	110	..	50	..	130			
..	<b>477</b>	..	<b>200</b>	..	<b>330</b>			
C.1 (1) - Direction & Administration.								
C.1 (1) (1) - Salaries.						1020	1500	2520
C.1 (1) (2) - Travel Expenses.						30	30	60
C.1 (1) (3) - Office Expenses.						20	300	320
C.1 (1) (4) - Motor Vehicles.						30	..	30
C.1 (1) (5) - Other Charges.						..	15	15
C.1 (1) (6) - Rents, Rate & Taxes						..	25	25
<b>Total - Direction &amp; Administration</b>						<b>1100</b>	<b>1870</b>	<b>2970</b>
C.1 (2) - Machinery & Equipment						..	..	..
C.1 (3) - Rongnichu Hydro Electric Scheme (Jali Power House)						..	550	550
C.1 (4) - Manul Micro Hydel Scheme.						..	100	100
C.1 (5) - Rothak Micro Hydel Scheme.						..	300	300
C.1 (6) - Rimbi Micro Hydel Scheme.						..	350	350
C.1 (7) - Rothak-Soreng-Sombaria Hydel Scheme.						..	..	..
C.1 (8) - Purchase of power						..	..	..
<b>Total - Hydro Electric Schemes.</b>						<b>1100</b>	<b>3170</b>	<b>4270</b>
C.2 - Diesel Schemes.								
C.2. (1) - Diesel Power Station, Gangtok.						..	255	255
C.2. (2) - Diesel Power Station, Mangan						..	50	50
<b>Total - Diesel Schemes</b>						<b>..</b>	<b>305</b>	<b>305</b>



Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	684	..	..	..	..	..	..	..
..	19	..	..	..	..	..	..	..
..	30	..	..	..	..	..	..	..
..	19	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..
..	752	..	..	..	..	..	..	..
..	430	..	450	..	500	..	500	500
..	116	..	150	..	200	..	200	200
..	..	..	..	..	..	..	..	..
33	..	200	..	260	..	100	..	100
11890	264	..	200	..	200	..	300	300
..	68	..	80	..	100	..	100	100
11312	..	8000	..	20000	..	12000	..	12000
..	..	..	..	..	35	..	50	50
23235	1630	8200	880	20260	1035	12100	1150	13250
24098	4973	9200	3372	21672	3875	13200	4625	17825
19	406	200	380	41	420	..	..	..
6	25	30	30	10	40	..	..	..
51	148	70	146	48	130	..	..	..
9	24	25	..	20	..	..	..	..
2251	..	4650	..	4856	..	..	..	..
13	..	..	100	..	66	..	..	..
2349	603	4975	656	4975	656	..	..	..

## C.3 - Transmission &amp; Distribution Schemes

C.3 (1) - Direction and Administration.

C.3 (1) (1) - Salaries.

C.3 (1) (2) - Travel Expenses.

C.3 (1) (3) - Office Expenses.

C.3 (1) (4) - Rent, Rates &amp; Taxes.

C.3 (1) (5) - Motor Vehicles

Total—Direction &amp; Administration.

C.3 (2) - Distribution Line, Gangtok.

C.3 (3) - Distribution line, Singtam &amp; Rongpu.

C.3. (4) - Survey &amp; Investigation of Transmission &amp; Distribution of Lower Lagyap.

C.3. (5) - Survey and Investigation

C.3. (6) - Other Distribution lines.

C.3. (7) - Distribution line under East Division

C.3. (8) - Suspense.

C.3. (9) - Maintenance of 66 KV Transmission line, Sub-Station, Tadong.

Total - Transmission &amp; Distribution Schemes

Total - Major Head '334'

## MAJOR HEAD '306'

D. - Minor Irrigation.

D.1 - Other Minor Irrigation Works.

D.1 (1) - Direction and Administration.

D.1 (1) (1) - Salaries.

D.1 (1) (2) - Travel Expenses.

D.1 (1) (3) - Office Expenses.

D.1 (1) (4) - Motor Vehicles

D.1 (1) (5) - Major Works (bigger Irrigation Scheme)

D.1 (1) (6) - Maintenance (of Irrigation works)

Total—Other Minor Irrigation Works

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81			(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
259	..	225	..	225	..	D. 2 - Investigation and development of ground water			
22	..	100	..	30	..	D. 2 (1) - Survey of investigation of irrigation scheme	..	..	..
718	..	800	..	1600	..	D. 3 - Machinery and Equipment	..	..	..
						D. 4 - Suspense	..	..	..
3348	603	6100	656	6830	656	Total - Major Head '306'	..	..	..

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		( In thousands of Rupees ) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
<b>MAJOR HEAD '333'</b>								
E. - Irrigation, Navigation, Drainage & Flood Control.								
E.1 - Flood control and anti sea erosion Projects								
E.1 (1) - Flood Control and River Training								
282	..	600	..	1300	..	-	..	..
282	..	600	..	1300	..	..	..	..
<b>TOTAL—MAJOR HEAD '333'</b>								
Major Head '249'								
F. Interest Payments								
F. 1 - Interest on Loans and Advances from Central Government.								
F. 1 (1) - Interest on Loans of Centrally Sponsored Scheme								
F. 1 (1) (1) - Interest on 66 KV Transmission Line Scheme								
..	95	..	..	..	..	..	..	..
..	95	..	..	..	..	..	..	..
27728	6042	15900	4328	29802	4956	13200	5000	18200
..	95	..	..	..	..	..	..	..
27728	5947	15900	4328	29802	4956	13200	5000	18200
Total - Revenue Section						Charged		
Voted						Voted		

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
<b>CAPITAL SECTION</b>									
Major Head '534'									
AA. Capital Outlay on Power Projects.									
AA.1. - Hydro Electric Schemes									
2899	..	4800	..	4700	..	AA.1 (1) - Rongnichu Hydro Electric Scheme	1500	..	1500
178	..	..	..	..	..	AA.1 (2) - Chakung Hydel Scheme	200	..	200
299	..	200	..	400	..	AA.1 (3) - Rothak Micro Hydel Scheme.	100	..	100
1495	..	300	..	300	..	AA.1 (4) - Rimbi Micro Hydel Scheme.	500	..	500
..	..	..	..	..	..	AA.1 (5) - Rathong Micro Hydel Scheme	500	..	500
AA.2 - Transmission and Distribution Schemes.									
2236	..	2500	..	4100	..	AA.2 (1) - Rural Electrification Scheme.	4000	..	4000
..	..	..	..	..	..	AA.2 (2) - North Sikkim Distribution Line	..	..	..
..	..	8000	..	9778	..	AA.2 (3) - Other Distribution Scheme	9300	..	9300
..	..	..	..	..	17412	AA.2 (4) - Construction of Inter State Trans- mission, line Gangtok - Kalimpong (C.S.S.)	..	..	..
..	..	..	..	..	..	AA.3 - Diesel power schemes	..	..	..
..	..	4000	..	4000	..	AA.3 (1) - Machinery and Equipments	3700	..	3700
7107	..	19800	..	23278	17412	<b>TOTAL—MAJOR HEAD '534'</b>	19800	..	19800
<b>MAJOR HEAD '483'</b>									
BB. - Capital Outlay on Housing.									
BB.1 - Government Residential Buildings.									
BB.1 (1) - Construction.									
245	..	400	..	400	..	BB.1 (1) (1) - Construction of Staff Quarters for Irrigation Department.	..	..	..
245	..	400	..	400	..	<b>TOTAL—MAJOR HEAD '483'</b>	..	..	..
<b>MAJOR HEAD '459'</b>									
CC. - Capital Outlay on Public Works.									
CC.1 - Construction									
994	..	1000	..	1850	..	CC.1 (1) - Construction of Office Buildings, (Power)	1600	..	1600
994	..	1000	..	1850	..	<b>TOTAL—MAJOR HEAD '459'</b>	1600	..	1600

						(In thousands of Rupees)		
Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	75	..	..	..	..	..	..	..
..	75	..	..	..	..	..	..	..
						Major Head '604'		
						DD. - Loans and Advances From Central Govt.		
						DD. 1 - Loans for Centrally Sponsored Schemes.		
						Total - Major Head '604' (Charged)		
..	43	..	..	..	..	..	..	..
..	..	..	75	..	75	..	..	..
..	..	..	15	..	15	..	..	..
..	43	..	90	..	90	..	75	75
8346	118	21200	90	25528	17502	21400	75	21475
36074	6160	37100	4418	55330	22458	34600	5075	39675
36074	5990	37100	4418	55330	22458	34600	5075	39675
..	170	..	..	..	..	..	..	..
						TOTAL—CAPITAL SECTION		
						TOTAL		
						Voted		
						Charged		

Note - The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure :-

Plan-	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
(—) 3660	..	(—) 8000	..	(—) 20000	..	(—) 12000	..	(—) 12000
..	..	(—) 800	..	(—) 1600	..	..	..	..

**MAJOR HEAD '334'**

Suspense-Stock

**MAJOR HEAD '333'**

Suspense-Stock

Major Head '306'

Suspense-Stock

## DEMAND NO. 30

## PRESS, INFORMATION AND PUBLIC RELATIONS

## I. Estimate of the Amount required in the year ending 31st March, 1982 to defray the charges in respect of Press, Information and Public Relations

	Revenue	Capital	Total
Voted	2877	37	2914

## II. Details of estimates under this Grant which will be accounted for on behalf of the Press, Information and Public Relations Department

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
Revenue Section								
Major Head '258'								
A. - Stationery & Printing.								
A.1 - Government Press.								
A.1 (1) - Sikkim Government Press.								
	485	26	535	..	593			
1	1	1	2	1	2	26	610	636
4	85	5	55	5	55	1	2	3
..	309	..	350	..	350	5	88	93
137	..	250	..	250	..	..	400	400
11	..	18	..	18	..	250	..	250
..	..	..	..	..	..	18	..	18
..	..	..	..	..	..	100	..	100
153	880	300	942	274	1000	Total--Sikkim Government Press		
153	880	300	942	274	1000	400	1100	1500
Total -- Major Head '258'								
153	880	300	942	274	1000	400	1100	1500

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	90	..	100	..	100			
..	25	..	20	..	20			
..	6	..	6	..	6			
..	..	..	..	..	..			
..	121	..	126	..	126			
..	..	..	35	..	35			
..	9	..	65	..	65			
..	2	..	5	..	5			
..	..	..	..	..	..			
..	11	..	105	..	105			
..	132	..	231	..	231			
25	173	40	150	..	150			
14	..	10	..	10	..			
..	..	..	..	5	..			
6	..	5	..	..	..			
45	173	55	150	15	150			
..	106	..	100	..	100			
10	..	100	..	100	..			
2	..	5	..	10	..			
9	..	15	..	15	..			
14	..	20	..	20	..			
11	..	15	..	15	..			
47	..	40	..	100	..			
93	..	195	..	260	..			
93	106	195	100	260	100			
						Major Head '276'		
						B. - Secretariat-Social & Community Services.		
						B.1 - Secretariat.		
						B.1 (1) - Cultural Affairs Secretariat		
						B.1 (1) (1) - Salaries.		
						B.1 (1) (2) - Office Expenses.		
						B.1 (1) (3) - Travel Expenses.		
						B.1 (1) (4) - Rent, Rates & Taxes.		
						Total-Cultural Affairs Secretariat		
						B.1 (2)-Press & Publicity Secretariat		
						B.1 (2) (1)-Salaries		
						B.1 (2) (2)-Office Expenses		
						B.1 (2) (3)-Travel Expenses		
						B.1 (2) (4)-Rent, Rates and Taxes		
						Total-Press and Publicity Secretariat		
						Total—Major Head '276'		
						Major Head '278'		
						C. - Art & Culture.		
						C.1 - Direction & Administration.		
						C.1 (1) - Salaries.		
						C.1 (2) - Office Expenses.		
						C.1 (3) - Minor Works.		
						C.1 (4) - Travel Expenses		
						Total—Direction & Administration.		
						C.2 - Promotion of Art & Culture.		
						C.2 (1) - Grant-in-aid to Institute of Tibetology.		
						C.2 (2) - Cultural Activities		
						C.2 (2) (1) - Salaries		
						C.2 (2) (2) - Travel Expenses		
						C.2 (2) (3) - Office Expenses		
						C.2 (2) (4) - Machinery and Equipment		
						C.2 (2) (5) - Grants-in-aid		
						C.2 (2) (6) - Other Charges		
						Total - Cultural Activities		
						Total - Promotion of Art and Culture		

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
24	..	15	..	15	..	..	..	..
5	..	4	..	4	..	..	..	..
15	..	20	..	20	..	..	..	..
75	..	211	..	1011	..	..	..	..
..	..	..	..	..	..	..	..	..
119	..	250	..	1050	..	..	..	..
119	..	250	..	1050	..	..	..	..
82	..	..	..	..	..	..	..	..
..	..	10	..	10	..	..	..	..
..	..	60	..	60	..	..	..	..
82	..	70	..	70	..	..	..	..
..	..	..	..	..	2	..	..	..
..	..	..	..	..	1	..	..	..
..	..	..	..	..	2	..	..	..
..	..	..	..	..	1	..	..	..
..	..	..	..	..	6	..	..	..
82	..	70	..	70	6	..	..	..
7	..	25	..	..	..	..	..	..
1	..	1	..	1	..	..	..	..
5	..	14	..	14	..	..	..	..
33	..	60	..	60	..	..	..	..
..	..	..	..	..	..	..	..	..
46	..	100	..	75	..	..	..	..

C.3 - Archaeology.  
C.3 (1) - Preservation of Ancient Monuments.  
C.3 (1) (1) - Salaries.  
C.3 (1) (2) - Travel Expenses.  
C.3 (1) (3) - Office Expenses.  
C.3 (1) (4) - Minor Works  
C.3 (1) (5) - Other Charges.

Total—Preservation of Ancient Monuments.

Total—Archaeology.

C.4 - Archives & Museums.  
C.4 (1)-State Archaeology  
C.4 (1)(1)-Salaries  
C.4 (1)(2)-Materials & Supplies

Total—State Archaeology

C.4 (2)-Operation Antiquities and  
Art Treasure Act (C.S.S.)

C.4 (2) (1)-Salaries  
C.4 (2) (2)-Travel Expenses  
C.4 (2) (3)-Office Expenses  
C.4 (2) (4)-Other Charges

Total - Operations of Antiquities and Art  
Treasure Act (C.S.S.)

Total - Archives and Museums

C.5 - Public Libraries.  
C.5 (1) - Salaries.  
C.5 (2) - Travel Expenses.  
C.5 (3) - Office Expenses.  
C.5 (4) - Materials & Supplies.  
C.5 (5) - Minor Works.

Total—Public Libraries.



Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
6	..	10	..	10	..	..	..	..
1	..	1	..	1	..	..	..	..
1	..	2	..	2	..	..	..	..
4	..	12	..	12	..	..	..	..
12	..	25	..	25	..	..	..	..
397	279	695	250	1495	256	..	..	..
4	01	20	63	20	63	..	..	..
1	1	2	5	2	5	..	..	..
3	10	3	15	3	15	..	..	..
..	..	..	..	..	..	..	..	..
8	92	25	83	25	83	..	..	..
18	44	8	46	8	46	..	..	..
..	2	1	2	1	2	..	..	..
3	..	2	1	2	1	..	..	..
31	..	9	..	9	..	..	..	..
31	..	35	..	35	..	..	..	..
..	..	..	..	..	..	..	..	..
..	..	10	..	10	..	..	..	..
205	..	150	..	150	..	..	..	..
288	46	215	49	215	49	..	..	..
10	66	38	97	38	97	..	..	..
..	7	2	5	2	5	..	..	..
21	..	15	..	15	..	..	..	..
..	..	..	..	..	..	..	..	..
C.6 - Other Expenditure								
C.6 (1) - Gazetteer								
C.6 (1) (1) - Salaries								
C.6 (i) (2) - Office Expenses								
C.6 (1) (3) - Travel Expenses								
C.6 (1) (4) - Other Charges								
Total: Other Expenditure						..	..	..
<b>TOTAL—MAJOR HEAD '278'</b>						..	..	..
<b>MAJOR HEAD '285'</b>								
D. Information & Publicity.								
D.1 - Direction & Administration.								
D.1 (1) - Salaries.						22	65	87
D.1 (2) - Travel Expenses.						1	5	6
D.1 (3) - Office Expenses.						5	15	20
D.1 (4) - Motor Vehicles						..	..	..
Total—Direction & Administration.						28	85	113
D.2 - Advertising & Visual Publicity.								
D.2 (1) - Salaries.						9	49	58
D.2 (2) - Travel Expenses.						2	3	5
D.2 (3) - Office Expenses.						3	2	5
D.2 (4) - Materials and Supplies						10	..	10
D.2 (5) - Machinery & Equipment.						40	..	40
D.2 (6) - Motor Vehicles.						..	..	..
D.2 (7) - Minor Works						..	..	..
D.2 (8) - Other Charges.						91	..	91
Total—Advertising & Visual Publicity.						155	54	209
D.3 - Information Centre.								
D.3 (1) - Salaries.						41	116	157
D.3 (2) - Travel Expenses.						5	8	13
D.3 (3) - Office Expenses.						20	..	20
D.3 (4) - Minor Works.						20	..	20

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate, 1981-82			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
25	..	30	..	30	..	D.3 (5) - Other Charges.	30	..	30
46	22	60	..	60	..	D.3 (6) - Motor Vehicles	65	..	65
102	95	145	102	145	102	Total—Information Centre.	181	124	305
..	151	33	170	33	170	D. 4 - Publications			
..	6	2	5	2	5	D. 4 (1) - Sikkim Herald.			
11	16	10	20	10	20	D. 4 (1) (1) - Salaries	35	205	240
42	..	25	..	4	..	D. 4 (1) (2) - Travel Expenses	5	5	10
12	..	10	..	..	..	D. 4 (1) (3) - Office Expenses.	19	22	41
..	..	..	..	31	..	D. 4 (1) (4) - Materials & Supplies	10	..	10
258	..	150	..	130	..	D. 4 (1) (5) - Machinery & Equipment.	10	..	10
323	173	230	195	230	195	L. 4 (1) (6) - Motor Vehicles.	20	..	20
10	..	10	..	10	..	D. 4(1) (7) - Other Charges.	150	..	150
9	..	20	..	20	..	Total - Publications	249	232	481
..	..	1	..	1	..	D. 5 - Research & Training in mass communication	10	..	10
7	..	4	..	4	..	D.6 - Films			
21	..	20	..	20	..	D. 6 (1) - Salaries	19	..	19
21	..	20	..	20	..	D. 6 (2) - Travel Expenses	2	..	2
58	..	65	..	65	..	D. 6 (3) - Office Expenses	2	..	2
44	..	55	14	55	14	D.6 (4) - Materials & Supplies	20	..	20
						D. 6 (5) - Machinery & Equipment	20	..	20
						Total - Films	63	..	63
						D. 7 - Photo Service			
						D. 7 (1) - Salaries	58	16	74

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non Plan	Plan	Non-Plan	Plan	Non-Plan	Total
1	..	4	1	4	1	5	2	7
1	..	1	1	1	1	1	1	2
117	..	50	..	50	..	50	..	50
163	..	110	16	110	16	114	19	133
952	406	800	445	800	445	800	514	1314
1502	1697	1795	1868	2569	1932	1200	1677	2877
..	..	205	..	205	..	..	..	..
100	..	100	..	100	..	..	..	..
101	..	100	..	100	..	..	..	..
80	..	100	..	100	..	..	..	..
281	..	505	..	505	..	..	..	..
..	14	..	..	..	..	..	..	..
..	..	..	25	..	25	..	..	..
..	..	..	12	..	12	..	..	..
..	..	..	6	..	6	..	..	..
..	14	..	43	..	43	..	37	37
..	14	..	43	..	43	..	37	37
281	14	505	43	505	43	..	37	37
1783	1711	2300	1911	3074	1975	1200	1714	2914
						D. 7 (2) - Travel Expenses		
						D. 7 (3) - Office Expenses		
						D. 7 (4) - Materials & Supplies		
						Total - Photo Services		
						Total - Major Head '285'		
						Total - Revenue Section.		
						Capital Section.		
						MAJOR HEAD '477'		
						AA. - Capital Outlay on Education, Arts & Culture.		
						AA.1 - Other Expenditure.		
						AA.1 (1) - Construction of Museum.		
						AA.1 (2) - Construction of Library		
						AA.1 (3) - Construction of Community hall at Namchi		
						AA.1 (4) - Construction of Hostel at Gangtok.		
						Total—MAJOR HEAD '477'		
						Major Head '766'		
						BB. - Loans to Govt. Servants		
						BB. 1 - Festival Advance		
						BB. 1 (1) - Press		
						BB. 1 (2) - Information and Publicity		
						BB. 1 (3) - Culture		
						Total - Loans to Govt. Servants		
						Total - Major Head '766'		
						TOTAL—Capital Section.		
						TOTAL		

## DEMAND NO. 31

## CULTURAL AFFAIRS

I. Estimate of the Amount required in the year ending 31st March, 1982 to defray the charges in respect of Cultural Affairs

Revenue	Capital	Total
Voted 2422	556	2978

II. Details of the estimates under this Grant which will be accounted for on behalf of the Cultural Affairs Department.

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
						Revenue Section Major Head '276'		
						A - Secretariat-Social & Community Service.		
						A. 1-Secretariat.		
						A. 1 (1) - Cultural Affairs Secretariat		
..	..	..	..	..	..	..	100	100
						A. 1 (1) (1) Salaries		
..	..	..	..	..	..	..	20	20
						A. 1 (1) (2)-Office Expenses.		
..	..	..	..	..	..	..	6	6
						A. 1 (1) (3)-Travel Expenses.		
..	..	..	..	..	..	..	..	..
						A. 1 (1) (4)-Rent, Rates & Taxes.		
..	..	..	..	..	..	..	126	126
						Total - Cultural Affairs Secretariat		
..	..	..	..	..	..	..	126	126
						Total - Major Head '276'		
						Major Head '278'		
						B. - Art & Culture.		
						B. 1 - Direction & Administration.		
						B. 1 (1) - Salaries.		
..	..	..	..	..	..	60	140	200
						B. 1 (2) - Office Expenses.		
..	..	..	..	..	..	30	..	30
						B. 1 (3) - Minor Works.		
..	..	..	..	..	..	..	..	..
						B. 1 (4) - Travel Expenses		
..	..	..	..	..	..	10	..	10
						Total - Direction & Administration.		
..	..	..	..	..	..	100	140	240







Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
						<b>MAJOR HEAD '477'</b>		
						AA-Capital Outlay on Education, Art & Culture.		
						AA-1- Other Expenditure.		
..	..	..	..	..	..	200	..	200
..	..	..	..	..	..	150	..	150
..	..	..	..	..	..	100	..	100
..	..	..	..	..	..	100	..	100
						Total — MAJOR HEAD '477'		
..	..	..	..	..	..	550	..	550
						Major Head '766'		
						BB - Laons to Govt. Servants		
..	..	..	..	..	..	..	6	6
						Total - Laons to Govt. Servants		
..	..	..	..	..	..	..	6	6
						Total - Major Head '766'		
..	..	..	..	..	..	..	6	6
						<b>TOTAL—Capital Section.</b>		
..	..	..	..	..	..	550	6	556
						<b>TOTAL</b>		
..	..	..	..	..	..	2600	378	2978



## DEMAND NO. 32

## PUBLIC WORKS, ROADS, BRIDGES &amp; WATER SUPPLY

- I. Estimate of the Amount required in the year ending 31st March, 1982 to defray the charges in respect of Public Works, Roads, Bridges & water Supply.

	Revenue	Capital	Total
Voted.	103164	52480	155644

- II. Details of the estimates under this Grant which will be accounted for on behalf of the Public Works Department.

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
Revenue Section.									
Major Head '259'									
A. - Public Works.									
A - 1 Direction and Administration.									
A. 1 (1) - Chief Engineer (Buildings) Establishment									
39	2694	150	2275	30	2450	A. 1 (1) (1) - Salaries.	100	900	1000
49	23	..	..	..	..	A. 1 (1) (2) - Wages.	25	30	55
99	86	50	60	50	60	A. 1 (1) (3) - Travel Expenses.	25	50	75
118	570	100	550	100	550	A. 1 (1) (4) - Office Expenses.	25	150	175
465	605	200	700	320	700	A. 1 (1) (5) - Motor Vehicles.	25	250	275
25	29	75	..	75	..	A. 1 (1) (6) - Advertising, Sales & Publicity	10	..	10
<hr/>						<hr/>			
795	4007	575	3585	575	3760	Total - Direction & Administration.	210	1380	1590
<hr/>						<hr/>			
A. 2 - Planning & Research.									
A. 2 (1) - Survey & Investigation									
26	..	50	..	125	..	A. 2 (1) - Survey & Investigation	5	..	5
..	..	525	..	300	..	A. 2 (2) - Setting up of Soil and material testing Laboratory	180	..	180
<hr/>						<hr/>			
26	..	575	..	425	..	Total - Planning & Research.	185	..	185
<hr/>						<hr/>			

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	1609	..	1620	..	1800	..	1800	1800
..	..	..	..	..	..	..	182	182
..	1609	..	1620	..	1800	..	1982	1982
..	20	..	40	..	40	..	40	40
..	96	..	120	..	120	..	120	120
38540	..	25000	..	36000	..	40000	..	40000
28	..	50	..	50	..	5	..	5
39389	5732	26200	5365	37050	5720	40400	3522	43922
..	..	..	..	..	..	600	..	600
..	..	..	..	..	..	40	..	40
..	..	..	..	..	..	50	..	50
..	..	..	..	..	..	40	..	40
..	..	..	..	..	..	410	..	410
..	..	..	..	..	..	60	..	60
..	..	..	..	..	..	1200	..	1200
1609	..	2000	..	..	..	1800	..	1800
..	1707	..	1650	..	1800	..	1800	1800
1609	1707	2000	1650	..	1800	3000	1800	4800
1609	1707	2000	1650	..	1800	3000	1800	4800

A. 3 - Maintenance & Repairs.  
A. 3 (1) - Maintenance & Repairs of Office Buildings  
A. 3 (2) - Maintenance & Repairs of Rest Houses & Dak Banglows

Total - Maintenance & Repairs

A. 4 - Furnishings  
A. 5 - Lease Charges  
A. 5 (1) - Rent for hired building of lower Secretariat.

A. 6 - Suspense.  
A. 6 (1) - Stock.

A. 7 - Other Expenditure.  
A. 7 (1) - Training of Engineering Personnel

Total - Major Head '259'

Major Head '282'  
B. - Public Health, Sanitation & Water Supply.  
B. 1 Sewerage & Water Supply.  
B.1 (1) - Direction and Administration  
B.1 (1) (1) - Salaries.  
B.1 (1) (2) - Wages.  
B.1 (1) (3) - Travel Expenses.  
B.1 (1) (4) - Office Expenses.  
B.1 (1) (5) - Motor Vehicles  
B.1 (1) (6) - Advertising, Sales and Publicity

Total—Direction and Administration

B. 1 (2) - Urban Water Supply Schemes  
B. 1 (2) (1) - Construction of other Bazars Water Supply Schemes.  
B. 1 (2) (2) - Maintenance of Water Supply Schemes.

Total - Sewerage & Water Supply.

Total - Major Head '282'



Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate, 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	11289	..	12700	..	14155	..	15000	15000
...	11289	..	12700	..	14155	..	15000	15000
..	2317	..	2600	..	2400	..	2400	2400
..	27129	..	22000	..	31642	..	..	..
..	..	..	..	..	..	..	28575	28575
..	..	..	..	..	..	..	3067	3067
..	27129	..	22000	..	31642	..	31642	31642
..	40735	..	37300	..	48197	1300	51392	52692
40998	49952	28200	45985	37050	57467	44700	58464	103164
191	..	600	..	600	..	200	..	2
1535	..	600	..	600	..	500	..	5000
298	..	1700	..	1700	..	2800	..	28000
793	..	600	..	600	..	100	..	100
2817	..	3500	..	3500	..	3600	..	3600
1234	..	3000	..	3000	..	3000	..	3000
..	..	..	..	..	..	200	..	200

## D. 3-District &amp; Other Roads

D. 3 (1) - Maintenance &amp; Repairs of District &amp; Other Roads.

Total - District &amp; Other Roads.

## D. 4 - Machinery &amp; Equipments.

D. 4 (1) - Maintenance &amp; Repairs of Road Machinery

D. 5-Strategic &amp; Border Roads (CSS)

D. 5 (1)-Construction

D. 5 (2)-Maintenance

Total-Strategic &amp; Border Roads (CSS)

Total - Major Head '337'

Total - Revenue Section.

## Capital Section

Major Head '459'

AA. Capital Outlay on Public Works

AA. 1 - Construction.

AA. 1 (1) - Construction of Secretariat

AA. 1 (2)-Construction of office complex at District Head Qtrs.

AA. 1 (3)-Construction of Other Buildings

AA. 1 (4) Construction of MLA's Hostel

Total - Major Head '459'

Major Head '482'

BB. Capital Outlay on Public Health, Sanitation and Water Supply.

PB. 1 - Sewerage Schemes.

BB. 1 (1) - Construction of drainage &amp; Sewerage System in Gangtok.

BB. 1 (2) - Construction of Drainage and sewerage system in other urban Areas



						(In thousands of Rupees)		
Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
						Major Head '766'		
						EE. - Loans to Govt. Servants		
..	70	..	80	..	80	..	..	..
						EE. 1 - Festival Advances		
..	..	..	..	..	..	..	40	40
						EE. 1 (1)-C.E. Buildings		
..	..	..	..	..	..	..	40	40
						EE. 1 (2)-C.E. Roads		
..	70	..	80	..	80	..	80	80
						Total - Loans to Govt. Servants		
..	70	..	80	..	80	..	80	80
						Total - Major Head '766'		
42401	70	48300	80	51600	80	52400	80	52480
83400	50022	76500	46065	88650	57547	97100	58544	155644

Note:— The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.

						Major Head '259'		
(—) 17129	..	(—) 25000	..	(—) 36000	..	(—) 40000	..	(—) 40000
						Suspense Stock.		

**DEMAND NO. 33**  
**RURAL DEVELOPMENT.**

I. Estimate of the Amount required in the year ending 31st. March, 1982 to defray the charges in respect of Rural Development.

Voted	Revenue 48092	Capital 110	Total 48202
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II. Details of the estimates under this Grant which will be accounted for on behalf of the Rural Development Department.

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
						<b>Revenue Section</b>		
						Major Head '276'		
						A. Secretariat-Social & Community Services.		
						A. 1-Secretariat.		
						A. 1 (1) Panchayat Department.		
..	118	..	134	..	155			
						A. 1 (1) (1) - Salaries.		
..	14	..	15	..	15	..	160	160
						A. 1 (1) (2) - Travel Expenses.		
..	40	..	25	..	25	..	15	15
						A. 1 (1) (3) - Office Expenses.		
..	..	..	..	..	..	..	30	30
						A. 1 (1) (4) - Motor Vehicles		
..	57	..	40	..	50	..	..	..
						A. 1 (1) (5) - Other Charges.		
..	..	..	..	..	..	..	50	50
						Total - Secretariat.		
..	229	..	214	..	245	..	255	255
						Total - Major Head '276'		
..	229	..	214	..	245	..	255	255





						(In thousands of Rupees)		
Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
						C.2-Community Development Programmes		
						C.2(1)-Buildings		
						C.2(1)(1)-Construction of Panchayat Ghars		
237	..	600	..	600	..	300	..	300
271	..	600	..	600	..	350	..	350
..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	100	..	100
						C.2(1)(1)(1)-Minor Works		
						C.2(1)(1)(2)-Construction of other Buildings.		
						C.2(2)-Nutrition		
						C.2(2)(1)-Applied Nutrition Programme		
508	..	1200	..	1200	..	750	..	750
						Total-Community Development Programmes		
						C.3-Rural Work Programmes		
						C.3(1)-Water Supply & Sanitation		
10915	..	6600	150	6600	250	7200	250	7450
..	1401	..	1	..	4000	..	4000	4000
..	..	..	..	..	..	250	..	250
..	..	..	..	..	..	150	..	150
..	..	..	..	..	80	..	1800	1800
..	..	..	..	..	..	..	..	..
10915	1401	6600	151	6600	4330	7600	6050	13650
11768	1701	8200	331	8210	4510	9400	6760	16160
						Total-Rural Works Programmes		
						Total-Major Head '314'		
						Major Head '337'		
						D.Roads and Bridges		
						D.1-District and Other Roads		
						D.1(1)-Rural Roads.		
						D.1(1)(1)-Construction.		
27	..	300	..	300	..	500	..	500
3005	..	4700	..	4700	..	5000	..	5000
..	..	..	200	..	200	..	250	250
3032	..	5000	200	5000	200	5500	250	5750
3715	..	10000	..	10000	..	10000	..	10000
6747	..	15000	200	15000	200	15500	250	15750
6747	..	15000	200	15000	200	15500	250	15750
						D.1(1)(1)(1)-Roads.		
						D.1(1)(1)(2)-Bridges.		
						D.1(1)(2)-Maintenance (Bridges)		
						Total—Rural Roads.		
						D.2-Suspense		
						Total—Roads & Bridges		
						Total-Major Head '337'		

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
						Major Head '288'		
						E-Social Security & Welfare		
						E.1-Social Welfare		
						E.1 (1)-Direction and Administration		
..	79	..	..	..	..	50	125	175
..	5	..	..	..	..	10	7	17
..	41	..	..	..	..	5	50	55
..	..	..	..	..	..	..	5	5
..	..	..	..	..	..	..	5	5
..	125	..	..	..	..	65	192	257
						Total - Direction & Administration		
9	10	..	..	..	..	35	30	65
						E. 1 (2)-Education & Welfare of Handicapped (C.S.S.) (Stipend)		
..	7	..	..	..	..	30	..	30
						E.1 (3)-Women's Welfare		
						E.1 (3) (1)-Cretches for working women's children (C.S.S.)		
10	..	..	..	..	..	40	40	80
22	97	..	..	..	..	110	..	110
						E.1 (3) (2)-Welfare of Destitute women (C.S.S.)		
56	..	..	..	..	..	60	50	110
..	..	..	..	..	..	..	..	..
49	..	..	..	..	..	50	..	50
..	..	..	..	..	..	50	..	50
146	239	..	..	..	..	440	312	752
						Total - Social Security & Welfare		
146	239	..	..	..	..	440	312	752
						Total - Major Head '288'		
						Major Head '333'		
						F-Irrigation, Navigation and Flood Control		
						F.1 - Flood Control and anti sea erosion projects.		
..	..	..	..	..	..	1000	..	1000
						F. 1 (1)- Flood Control and River Training		
..	..	..	..	..	..	1000	..	1000
						Total—Major Head '333'		

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	..	..	..	..	..			
..	..	..	..	..	..			
..	..	..	..	..	..			
..	..	..	..	..	..			
23280	2603	28500	1470	28410	5730			
						Major Head '321'		
						G. - Village & Small Industries		
						G.1 - Khadi Industries		
						G.1 (1) - Assistance to Sikkim Khadi & Village Industries Board.		
						1000	325	1325
						Total-Major Head '321'		
						1000	325	1325
						Major Head '305'		
						H - Agriculture		
						H.1 - Scheme for Small and Marginal farmers and agriculture labour (CSS)		
..	..	..	..	..	..	1000	..	1000
..	..	..	..	..	..	1400	..	1400
..	..	..	..	..	..			
						Total - Major Head '305'		
						2400	..	2400
						Total - Revenue Section		
						39740	8352	48092
						CAPITAL SECTION		
						Major Head '488'		
						AA - Capital Outlay on Social Security		
						AA. 1 - Other Social Security and Welfare Programmes		
						AA. 1 (1) - Social Security and Welfare		
2	..	..	..	..	..	60	..	60
2	..	..	..	..	..	60	..	60
						Total - Major Head '488'		
						60	..	60
						Major Head '766'		
						BB - Loans to Government Servants		
						BB. 1 - Festival Advances		
..	14	..	48	..	48	..	50	50
..	14	..	48	..	48	..	50	50
2	14	..	48	..	48	..	50	50
						Total - Major Head '766'		
						..	50	50
						Total - Capital Section		
						60	50	110
						Total		
						39800	8402	48202

Note: The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.

..	..	(- )10000	..	(- )10000	..			
						Major Head '337'		
						Stock Suspense		
						(- )10000	..	(- )10000
						Major Head '306'		
						Stock Suspense		
						(- )2000	..	(- )2000

## DEMAND NO. 34

## SCHEDULED CASTES AND SCHEDULED TRIBES WELFARE

I, Estimate of the Amount required in the year ending 31st March, 1982 to defray the charges in respect of Scheduled Caste and Scheduled Tribes.

	Revenue	Capital	Total
Voted.	1925	6	1931

II. Details of the estimates under this Grant which will be accounted for on behalf of Scheduled Castes and Scheduled Tribes Welfare Department

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		REVENUE SECTION	(In thousands of Rupees) Budget Estimate 1980-81		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
..	..	..	..	..	..	<b>MAJOR HEAD "288"</b>			
..	..	..	..	..	..	A-Social Security and Welfare.			
..	..	..	..	..	..	A 1-Welfare of Scheduled Castes and Scheduled Tribes			
..	..	..	..	..	..	A 1 (1)-Direction and Administration			
..	..	..	..	..	..	A 1 (1) (1)-Scheduled Castes			
..	..	..	..	..	..	A 1 (1) (1) (1) -Salaries	70	..	70
..	..	..	..	..	..	A 1 (1) (1) (2)-Travel Expenses	30	..	30
..	..	..	..	..	..	A 1 (1) (1) (3)-Office expenses	120	..	120
..	..	..	..	..	..	A 1 (1) (1) (4)-Other charges	10	..	10
..	..	..	..	..	..	Total-Scheduled Castes	230	..	230
..	..	..	..	..	..	A 1 (1) (2) -Scheduled Tribes			
..	..	..	..	..	..	A 1 (1) (2) (1) -Salaries	75	..	75
..	..	..	..	..	..	A 1 (1) (2) (2) - Travel Expenses	20	..	20
..	..	..	..	..	..	A 1 (1) (2) (3) - Office Expenses	40	..	40
..	..	..	..	..	..	A 1 (1) (2) (4) - Other Charges	55	..	55
..	..	..	..	..	..	Total - Scheduled Tribes	190	..	190
..	..	..	..	..	..	Total - Direction of Administration	420	..	420
..	..	..	..	..	..	A 1 (2) - Welfare of Scheduled Castes			
..	..	..	..	..	..	A 1 (2) (1) - Economic betterment	200	..	200
..	..	..	..	..	..	A 1 (2) (2) - Education	270	..	270
..	..	..	..	..	..	A 1 (2) (3) - Vocational facilities	100	..	100
..	..	..	..	..	..	Total - Welfare of Schedule Castes	570	..	570

Actuals 1979-80	Budget Estimate 1980-81	Rev sed Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
..	..	..	A 1 (3) - Welfare of Scheduled Tribes			
..	..	..	A 1 (3) (1) - Economic betterment	425	..	425
..	..	..	A 1 (3) (2) - Education	385	..	385
..	..	..	Total - Welfare of Scheduled Tribes	810	..	810
..	..	..	A 1 (4) - Other Expenditure			
..	..	..	A 1 (4) (1) - Post matric scholarships for Scheduled Castes & Scheduled Tribes students (C.S.S.)	..	125	125
..	..	..	Total - Major Head '288'	1800	125	1925
..	..	..	Total Revenue Section	1800	125	1925
			CAPITAL SECTION			
			Major Head '766'			
			AA Loans to Government Servants.			
..	..	..	AA. (1) Festival Advances	..	6	6
..	..	..	Total - Loans to Govt. Servants	..	6	6
..	..	..	Total - Major Head '76'	..	6	6
..	..	..	Total - Capital Section	..	6	6
..	..	..	TOTAL	1800	131	1931

## DEMAND NO. 35

## SIKKIM NATIONALISED TRANSPORT

I. Estimate of the Amount required in the year ending 31st March, 1982 to defray the charges in respect of Sikkim Nationalised Transport.

	Revenue	Capital	Total
Voted	27380	9075	36455

II. Details of the estimates under this Grant which will be accounted for on behalf of the Sikkim Nationalised Transport.

Actuals		Budget Estimate		Revised Estimate		(In thousands of Rupees)		
1979-80		1980-81		1980-81		Budget Estimate		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>								
Major Head '338'								
A. Road & Water Transport Services.								
A. 1 Road Transport.								
A. 1 (1) Government Transport Services - Working Expenses.								
A. 1 (1) (1) - Sikkim Nationalised Transport.								
A. 1 (1) (1) (1) - Management.								

						(In thousands of Rupees)			
Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		Budget Estimate 1981-82			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
6	539	20	400	20	400	A. 1 (1) (1) (1) (1) - Salaries.	275	400	675
4		4	..	4	..	A. 1 (1) (1) (1) (2) - Travel Expenses	14	..	14
..	232	1	255	1	260	A. 1 (1) (1) (1) (3) - Office Expenses.	1	275	276
..	16	..	20	..	20	A. 1 (1) (1) (1) (4) - Rents, Rates & Taxes.	..	20	20
5	178	10	180	10	180	A. 1 (1) (1) (1) (5) - Other Charges.	10	180	190
15	965	35	855	35	860	<b>Total - Management</b>	300	875	1175
14	4025	118	3600	118	3800	A. 1 (1) (1) (2) - Operation	690	3600	4290
..	13	6	50	6	75	A. 1 (1) (1) (2) (1) - Salaries.	10	75	85
..	..	1	..	1	..	A. 1 (1) (1) (2) (2) - Travel Expenses.	..	..	..
..	6669	..	6800	..	8500	A. 1 (1) (1) (2) (3) - Office Expenses	..	..	..
14	10707	125	10450	125	12375	A. 1 (1) (1) (2) (4) - Materials & Supplies (POL)	..	10000	10000
						<b>Total - Operation</b>	700	13675	14375
276	..	100	10	100	10	A. 1 (1) (1) (3) - Repairs & Maintenance	100	10	110
..	3415	..	4000	..	5000	A. 1 (1) (1) (3) (1) Machinery & Equipment- (Tools & Plants.)	..	5500	5500
276	3415	100	4010	100	5010	A. 1 (1) (1) (3) (2) - Materials & Supplies. (Spares)	..	5500	5500
..	..	..	8	..	10	<b>Total - Repairs &amp; Maintenance</b>	100	5510	5610
..	1	..	..	..	..	A. 1 (1) (1) (4) - Buildings.	..	10	10
..	3	..	25	..	25	A. 1 (1) (1) (4) (1) - Maintenance of Siliguri Rest House.	..	10	10
..	4	..	33	..	35	A. 1 (1) (1) (4) (2) - Repairs & Maintenance of Booking Offices	..	..	..
						A. 1 (1) (1) (4) (3) - Other Minor Works (Special repairs for SNT Buildings)	..	10	10
						<b>Total - Buildings</b>	..	20	20

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	5503	..	5500	..	5800	..	6200	6200
305	20594	260	20848	260	24080	1100	26280	27380
305	20594	260	20848	260	24080	1100	26280	27380
305	20594	260	20848	260	24080	1100	26280	27380
						A. 1 (1) (1) (5) - Other expenditure		
						Total - Government Transport Services- Working Expenses		
						Total - Major Head '338'		
						Total - Revenue Section.		
<b>CAPITAL SECTION</b>								
Major Head '538'								
AA. Capital Outlay on Road & Water Transport Services.								
AA. 1 Road Transport.								
3985	..	5090	..	5090	..	8000	..	8000
301	..	650	..	1131	..	900	..	900
2227	..	..	..	..	..	..	..	..
6513	..	5740	..	6221	..	8900	..	8900
AA. 1 (1) - Acquisition of fleet for S.N.T.								
AA. 1 (2) - Workshop Facilities for S.N.T.								
AA. 1 (3) - Replacement of fleet								
						Total - Major Head '538'		
Major Head '766'								
BB. Loans to Government Servant								
..	82	..	175	..	175	..	175	175
..	82	..	175	..	175	..	175	175
..	82	..	175	..	175	..	175	175
6513	82	5740	175	6221	175	8900	175	9075
						Total - Loans to Government servants		
						Total - Major Head '766'		
						Total - Capital Section		
						<b>TOTAL</b>		
6818	20676	6000	21023	6481	24255	10000	26455	36455



## DEMAND NO. 36

## TOURISM

I. Estimate of the Amount required in the year ending 31st March, 1982 to defray the charges in respect of Tourism.

	Revenue	Capital	Total
Voted.	2370	715	3085

II. Details of the estimates under this Grant which will be accounted for on behalf of the Tourism Department.

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total.
13	151	40	120	40	120			
11	..	10	10	10	15			
157	..	95	..	170	..			
20	..	35	..	55	..			
201	151	180	130	275	135			
201	151	180	130	275	135			
						Revenue Section.		
						Major Head '339'		
						A. - Tourism		
						A. 1 - Direction and Administration		
						A. 1 (1) - Directorate of Tourism		
						A. 1 (1) (1) - Salaries		
						90	105	195
						A. 1 (1) (2) - Travel Expenses		
						15	15	30
						A. 1 (1) (3) - Office Expenses		
						170	..	170
						A. 1 (1) (4) - Other Charges		
						75	..	75
						Total - Directorate of Tourism		
						350	120	470
						Total - Direction & Administration		
						350	120	470

Actuals 1979-80		Budget Estimate 1980-81		Revised Estimate 1980-81		(In thousands of Rupees) Budget Estimate 1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
19	111	50	200	80	200			
3	..	8	..	8	..			
49	..	50	..	100	..			
..	..	..	..	..	..			
233	..	290	..	290	..			
37	..	52	..	52	..			
341	111	450	200	530	200			
44	71	..	..	..	..			
3	..	..	..	..	..			
161	..	..	..	..	..			
..	..	200	..	200	..			
208	71	200	..	200	..			
..	..	..	100	..	100			
208	71	200	100	200	100			
27	115	50	..	50	..			
3	..	5	..	5	..			
90	..	45	..	80	..			
272	..	..	..	..	..			
392	115	100	..	135	..			
..	..	..	150	..	200			
392	115	100	150	135	200			
A. 2 - Tourist Information and Publicity.								
A. 2 (1) - Tourist Officers.								
A. 2 (1) (1) - Salaries.						150	150	300
A. 2 (1) (2) - Travel Expenses.						20	..	20
A. 2 (1) (3) - Office Expenses						50	..	50
A. 2 (1) (4) - Motor Vehicles.						..	..	..
A. 2 (1) (5) - Publicity.						230	..	230
A. 2 (1) (6) - Rent Rates and Taxes						50	..	50
Total - Tourist Information & Publicity						500	150	650
A. 3 - Tourist Transport Service								
A. 3 (1) - Development of Transport Service								
A. 3 (1) (1) - Salaries						20	..	20
A. 3 (1) (2) - Travel Expenses						5	..	5
A. 3 (1) (3) - Office Expenses						25	..	25
A. 3 (1) (4) - Motor Vehicles						150	..	150
Total - Dev. of Tourist Transport service						200	..	200
A. 3 (2) - Operational Expenses of Tourist Transport Service						200	..	200
Total - Tourist Transport Service						400	..	400
A. 4 - Tourist Accommodation								
A. 4 (1) - Development of Tourist Accommodation								
A. 4 (1) (1) - Salaries						60	..	60
A. 4 (1) (2) - Travel Expenses						5	..	5
A. 4 (1) (3) - Office Expenses						55	..	55
A. 4 (1) (4) - Other Charges						..	..	..
Total - Development of Tourist Accommodation						120	..	120
A. 4 (2) - Maintenance and running expenses of Tourist lodges run departmentally.						..	200	200
Total - Tourist Accommodation						120	200	320

						(In thousands of Rupees)		
Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
1979-80		1980-81		1980-81		1981-82		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
119	..	400	..	300	..	350	..	350
248	349	420	..	360	..	150	..	150
..	..	50	..	..	..	30	..	30
248	349	470	..	360	..	180	..	180
1509	797	1800	580	1800	635	1900	470	2370
1509	797	1800	580	1800	635	1900	470	2370
143	..	..	..	..	..	..	..	..
606	..	800	..	800	..	700	..	700
749	..	800	..	800	..	700	..	700
..	15	..	15	..	15	..	15	15
..	15	..	15	..	15	..	15	15
..	15	..	15	..	15	..	15	15
749	15	800	15	800	15	700	15	715
2258	812	2600	595	2600	650	2600	485	3085
A.5-Tourist Centres						A.5-Tourist Centres		
A.6-Other Expenditure						A.6-Other Expenditure		
A.6-(1)-Trekking facilities						A.6-(1)-Trekking facilities		
A.6-(2) Survey & Statistics						A.6-(2) Survey & Statistics		
Total —Other Expenditure						Total —Other Expenditure		
Total —Major Head 339						Total —Major Head 339		
Total —Revenue Section						Total —Revenue Section		
Capital Section.						Capital Section.		
Major Head '544'						Major Head '544'		
AA. Capital Outlay on other Transport and Communication Services.						AA. Capital Outlay on other Transport and Communication Services.		
AA. 1 Tourism.						AA. 1 Tourism.		
AA. 1 (1) - Construction of Tourist Huts and Lodges.						AA. 1 (1) - Construction of Tourist Huts and Lodges.		
AA. 1 (2) - Tourist Accommodation						AA. 1 (2) - Tourist Accommodation		
Total - Major Head '544'						Total - Major Head '544'		
Major Head '766'						Major Head '766'		
BB-Loans to Government Servants						BB-Loans to Government Servants		
BB1-Festival Advances						BB1-Festival Advances		
Total-Loans to Government servants						Total-Loans to Government servants		
Total-Major Head '766'						Total-Major Head '766'		
Total - Capital Section.						Total - Capital Section.		
Total.						Total.		

ERRATA TO DEMANDS FOR GRANTS OF THE  
GOVERNMENT OF SIKKIM

1981-82

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(ii)	Summary	10 ( ,, ,, )	Publicity	Public Relations	109	Head of Account	7 & 13	Metalugical	Metallurgical
17	Actuals (Plan)	16	153	158	111	R.E. (1980-81)	2 (from bot- tom)	—	5
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52	R.E. (1980-81)	2	Revised	Revised	131	Actuals (Plan)	3 (from bot- tom)	2440	2546
66	-do-	4	Non-Pl,n	Non-Plan	131	Actuals (Non- Plan)	3 (from bot- tom)	4	151
66	Head of Account	12	Mahseer	Masheer	131	R.E. (Non-Plan)	1 (from bot- tom)	8643	11876
68	Top	6	behai f	behalf	133	Head of Account	7	Advance	Advances
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71	B.E. (19-81-82)	2	Extimate	Estimate	136	-do-	13	Ecnomic	Economic
71	Head of Account	11	Mahseer	Masheer	138	Actuals (Non- Plan)	11	61	—
73	-do-	6	Sarvice	Service	149	Actuals (Non- Plan)	16	01	81
77	R.E. (1980-81)	2	Revsed	Revised	153	Head of Account	2 (from bot- tom)	Activiteies	Activities
77	Actuals (Plan)	10	—	2683	156	R.E. (1980-81)	3	1980-881	1980-81
77	Actuals (Plan)	14	2683	—	156	Head of Account	14 & 16	laons	loans
80	Head of Account	7	loan	loans	159	-do-	4 (from bot- tom)	Planinig	planning
89	R.E. (1980-81)	2	Rvised	Revised	160	B.E. (1981-82)	21	2	200
89	Head of Account	3 (from bot- tom)	3	(3)	160	-do-	22	5000	500
89	-do-	2 (from bot- tom)	(C.S.S.)	—	160	-do-	23	28000	2800
90	B.E. (1981-82)	3	19881-82	1981-82	164	Head of Account	18	resouces	resources
90	Actuals	4	Non-Plon	Non-Plan	167	B.E. (1981-82)	1	Iu	In
93	Head of Account	3 (from bot- tom)	Tatal	Total	168	Head of Account	8	SECTtON	SECTION
94	-do-	3 (from bot- tom)	Rates Taxes	Rates & Taxes	168	B.E. (1981-82)	9	1980-81	1981-82
99	B.E. (1981-82)	2	Estim	Estimate	169	R.E. (1980-81)	2	Rev sed	Revised
99	B.E. (1980-81)	4	Non-Plan	Plan	169	Actuals, B.E.R.E.	3	—	Plan Non-Plan
99	R.E. (1980-81)	4	Non-Plan	Plan	169	Head of Account	3 (from bot- tom)	Maljor Head '76'	Major Head '76'
100	Head of Account	4 (from bot- tom)	M nerals	Minerals	175	B.E. (1981-82)	2	Estime	Estimate