



DRAFT
ANNUAL PLAN
1977-78
ANNEXURE VIII

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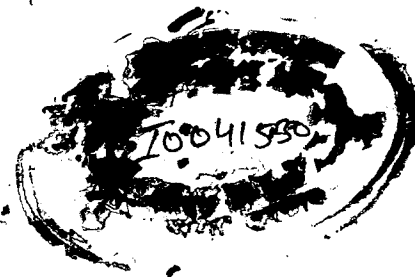


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PLA-D, 1977

GOVERNMENT OF MADHYA PRADESH
PLANNING, ECONOMICS & STATISTICS DEPARTMENT

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Division: 100	
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Date of Transfer	

ANNEXURE VIII

- 1) School Education
- 2) Collegiate Education
- 3) Technical Education
- 4) Social Education & Community Listening
- 5) Youth Welfare
- 6) District Gazetteers
- 7) Development of Languages
- 8) Archaeology

ANNUAL PLAN SCHOOL EDUCATION
1977-78

1. After reorganisation of the State in 1956, there has been a considerable expansion of educational facilities throughout the State which have resulted in increasing the number of educational institutions and the students three to four times in that period. This, however, could bring to schools only 72% of the children of the age-group 6-11 and 23.4% of the children of age-group 11-14 by the end of the fourth Plan. This shows that the Directive Principles of the Constitution to provide free and compulsory education to the children of age-group 6-14 is far behind to be achieved.
2. In order to remove the educational backwardness of the State with much faster rate, a plan of Rs. 174.59 crores was prepared initially and it was envisaged that 97% enrolment in age-group 6-11 and 47% enrolment in age-group 11-14 may be achieved if this plan is approved. Planning Commission reduced this amount to 110.00 crores and finally the State Planning Department has communicated a figure of Rs. 41.34 crores. It is feared that this level of investment during the Fifth plan would result in a minus growth rate in Education.
3. As if the drastic pruning of the plan is not enough, there have been cuts in the actual allocations of funds also. The amounts budgeted have been far below the plan ceilings given worse than that, the actual 'releases' of funds have been lesser still. The relevant statistics are set out in the Statement attached as Annexure - 1.
4. What we do have now can hardly be described as a plan. To say that there is no expansion may give the impression that we are going in for consolidation. But, that in fact is not so. Not only are we in a zero growth rate position but, we are not also taking up any quality improvement programme worth the name. We are just about maintaining the on-going services. The progress in expenditure

has been set out in the statement attached as Annexure-II. It will be seen that at the end of the third year of the plan we would have spent about Rs. 13.00 crores. Going by the current trends, by the end of the plan we can expect to reach an expenditure figure of about Rs. 30.00 crores. That would be less than half the (already badly reduced) plan target.

5. First three years of the Fifth Plan.

During the first two years of the Fifth Plan period i.e. 1974-75 and 1975-76, an amount of Rs. 8.45 and 4.74 crores respectively were provided initially but as a result of severe draughts in some parts of the State, heavy cut was imposed on the plan items of education and the funds were diverted to the draught stricken areas. This diversion of funds gave a serious set back to the progress of education. During 1974-75 it could have been possible only to open 3000 primary schools, 400 middle schools and 50 Higher Secondary Schools and to approve 2050 Additional Assistant teachers for starting sequential classes in Middle schools already opened. An amount of Rs. 22.45 lakhs was also provided for conducting Science training for in-service teachers.

During 1975-76, not a single school was opened. Only 1200 additional Assistant teachers for starting sequential classes in already opened Middle schools and some additional staff for 150 Higher Secondary schools which were opened in previous years was provided. An amount of Rs. 12.00 lakhs was also provided for the Science training of in-service teachers. During 1976-77 the 20 point economic programme was also introduced in the State and under this programme, a massive scheme of Book banks for Harijan and Adiwasi students of classes III to VIII was started in 43064 Primary and 8144 Middle schools. The Govt. made a special provision of Rs. 27.77 lakhs, for this scheme. About 4.56 lakh students were benefitted under this scheme. Under the contd. 3

same programme, another scheme of providing merit-cum-means scholarships to 5000 students of class IX was also started with a provision of Rs. 10.00 lakhs. The scholarship scheme will be extended to the students of class X and XI also in the subsequent years.

7. During 1976-77 only 1000 new primary schools have been opened and 900 additional assistant teachers have been provided for starting sequential classes in already opened Middle schools. From 1976-77, the Book Bank scheme has been extended to Higher Secondary schools also and besides providing Rs. 40.00 lakhs for continuing Book Bank Scheme in Primary and Middle schools, an amount of Rs. 8.00 lakhs is provided for starting Book Bank in Higher Secondary Schools. The Scholarship scheme has been extended upto class X and an amount of Rs. 25.25 lakhs is provided in the budget for 1000 scholarships.

8. After a long period, a provision of Rs. 18.00 lakhs has been made for providing furniture and equipment in Primary, Middle and Higher Secondary schools also. Science Kits worth Rs. 6.00 lakhs have also been provided in Primary and Middle Schools this year. A provision of Rs. 2.50 lakhs has also been made for training of teachers in new Mathematics.

9. A separate budget for the showing the investment in Tribal Sub-area has also been prepared from this year. An investment of Rs. 145.06 lakhs will be made on school education in tribal Sub-plan area during this year.

10. Details about the Plan outlays and the expenditure during the first three years of the Fifth Plan are given below:

	Plan outlay (Rs. in crores)	Sanctions issued (Rs. in crores)	Expenditure incurred (Rs. in crores).
1974-75	8.45	1.61	2.64
1975-76	4.74	4.56	3.86
1976-77	6.28	6.28	6.28 (likely)
TOTAL :-	19.47	12.45	12.78

11. The last two years of the Fifth Plan

As a result of the Overall improvement in the economic situation of the State, it has been decided while finalising the Fifth Plan to provide Rs. 23.00 crores for school education for the remaining two years of the Fifth Plan. On that basis it is proposed to open 9805 primary and 1000 Middle Schools during that period. Since no new Middle and Higher Secondary schools have been opened during Second and Third year of the Fifth Plan, there is great pressure due to increase in enrolment in these schools and particularly in urban areas. An amount of Rs. 461.90 is proposed for this. Supply of teachers' guide, arrangement of non-formal education, construction of school buildings, provision of science kits, and audio visual aids, opening of district and Regional libraries, vehicles for D.E.O's and D.S.Es and recruitment of new P.T.I.s. are some of the other schemes which are proposed for the Fourth and Fifth year of the Fifth Plan period. Besides, the State has also to adopt the 10 + 2 + 3 system of education and this may result in appointing more teachers for teaching compulsory Science and English subjects upto 10th standard as well as to provide facilities of laboratory, equipment and training of

teachers. The existing coverage(as on 31.3.76) in age groups 6-11 and 11-14 is 66.2 % and 23.5 % respectively. It is hoped that as a result of the proposed schemes, coverage will increase to 75 % in age group 6-11 and to 28.8 % in age group 11-14.

12. For 1977-78 We have been initially given a Plan ceiling of Rs. 8.13 crores. As a result of preliminary discussions with the Planning Department it has been raised to 8.25 crores. This will be woefully inadequate. In fact, this will not suffice even to cover the expenditure on continuing items of activity.

13. The Plan for 1977-78 is composed of 4 categories of programmes :

- (i) Centrally sponsored programmes.
- (ii) Continuing programmes.
- (iii) Inevitable (i.e. Committed) new programmes.
- (iv) Essential new programmes.

as stated in the preceding paragraph we need Rs. 8.75 crores for maintaining the continuing programmes.

14. In the Plan submitted by us earlier we had given proposals under all the 4 Categories described above. But, in view of the fact that the Plan ceiling has now been reduced to Rs. 8.25 crores. We now restrict our proposals to category(i) and (ii) Viz., centrally sponsored programmes and continuing programmes respectively only. It is necessary here to point out again that even for maintaining the continuing services we will need Rs. 8.75 crores. That being so under the revised Plan ceiling. We have curtailed our activities to the extent of Rs. 0.51 crores. Details of Rs. 8.25 crores are given at annexure-III.

15. Notwithstanding the fact that we have no money at all for new items(whether committed or essential) , we still wish to incorporate into this plan descriptions of schemes which in our opinion are too important to be left out :

- (i) Opening of new primary schools.
- (ii) Opening of new Middle schools.
- (iii) Introduction of the 10+2+3 pattern.
- (iv) Non-formal education.

The other schemes proposed earlier for inclusion in the 1977-78 Plan , although they are highly important, have been left out in view of the severe resource limitation.

16. A brief description of the 4 schemes listed in the preceding paragraph is given below :

(1) Opening of new primary schools :- Fifth Plan envisages 97% enrolment in the age-group 6-11. In the first year of the fifth plan, 3000 new primary schools have been opened. During the second year of the plan (1975-76) it was proposed to open 2100 new primary schools and to provide 900 additional teachers. This target could not be achieved since during this year, neither a school was opened nor any additional teacher was provided on account of cuts on all quantitative and developmental programmes except elementary school science Training Scheme. In 1976-77, only 1000 new primary schools could be provided for. In 1977-78, ~~only~~ 4750 new primary schools are proposed to be opened at a cost of Rs. 85.50 lakhs. This will help the State to achieve an enrolment of 71.3% and the national objective of providing a primary school to every village of 300 and above population and also to remove regional imbalances.

(2) Opening of new Middle Schools :-

Fifth plan target for the State is to enrol 47% children in the age group 11-14. This target was to be achieved by providing 950 middle schools and some additional teachers every year. The annual plan outlay for 1974-75~~w~~ was initially decided at Rs. 845 lakhs but imposition of various cuts on account of diversion of resources to comparatively more urgent needs of flood and draught stricken areas, left the provision

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to Rs. 161.13 lakhs. Consequently, inspite of huge demand from different parts of the State for opening of new middle schools, only 400 middle schools could be opened. In the year 1975-76, not even a single middle school could be opened due to cuts on the final outlay. In the year 1976-77 due to limited plan ceiling, opening of new middle schools could not be provided for excepting 25 middle schools opened during the year out of plan savings. The need for opening of new middle schools has further increased during the last two years due to opening of new primary schools in 1974-75 and 1976-77. In order to meet out this need and ensure progress towards the goal of providing schooling facilities to 47% student population of the age group 6-11 and also to remove regional imbalances 1000 new middle schools at a cost of Rs.39.64 lakhs will be required to be opened during 1977-78. This however, could bring to school only 28.8% children of age group 11-14 by the end of the fifth plan.

(3) Introduction of 10+2+3 pattern :

According to directives from the Ministry of Education, Government of India, 10+2+3 pattern of Education has to be implemented in all the States in the country by the end of the fifth plan. This pattern of education has been introduced by a large majority of States excepting Madhya Pradesh and a few others. Planning Commission has taken care of this requirement as has been indicated in item No. 5.140 of Chapter V (page 76 of the document Fifth Five Year Plan 1974-75, published by Planning Commission, Government of India.

Government of Madhya Pradesh proposed to introduce this

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pattern from the next academic session. For this purpose a sum of Rs. 150 lakhs is likely to be provided by the State Government during the current year (1976-77) . For the year 1977-78 an amount of Rs. 82.50 lakhs will be required to be proposed for schools laboratory, furniture and equipment and laboratory sheds. Within this amount a sum of Rs. 7.50 lakhs will be needed for the in-service training of craft and English teachers and Rs. 15.00 lakhs for the construction of work sheds and provision of work experience kits.

(4) Non-formal Education :

Inspite of our best efforts during the last few years we have not been able to achieve the national objective of providing free and compulsory education to all the children of age group 6-11 and 11-14. It is felt that opening of new schools at elementary school stage is not likely to help us in the cent-percent achievement of this objective, since it is not possible to bring all the children of the aforesaid age groups to schools due to varied socio-economic reasons. For sometime past, the idea of non-formal education has received wide-scale recognition and it is proposed to educate those children who cannot be brought to the fold of formal schooling agencies due to compelling socio-economic reasons, through non-formal education programmes. Looking to the great magnitude of the problem it actually requires provision of huge amounts, but due to our resource limitation only at least an amount of Rs. 10.00 lakhs should be provided in the annual plan of the year 1977-78.

ANNEXURE - I

FINANCIAL PROVISIONS DURING FIRST THREE YEARS OF
THE FIFTH PLAN.

(Rs. in lakhs)

Year	Plan outlay	Budgeted amount	Sanctioned amount.
1974-75	845.00	688.97	161.13
1975-76	474.00	456.08	456.08
1976-77	628.00	628.00	628.00

ANNEXURE - II

PROGRESS OF EXPENDITURE IN THE FIRST THREE YEARS OF
FIFTH PLAN.

(Rs. in lakhs)

Year	Continuing	New	Total
1974-75	-	264.00	264.00
1975-76	-	-	386.00
1976-77	549.70	78.30	628.00 (likely)

ANNEXURE - III

ANNUAL PLAN OF SCHOOL EDUCATION

1977-78

(Rs. in lakhs)

Proposed amount.

Centrally Sponsored Schemes :

1. National Fitness Corps. 22.78

2. Educational Technology. 2.27

Total : 25.05

II. Continuing items.

1. Primary Schools

(a) Cost of 3000 primary schools
opened in 1974-75. 192.73

(b) Cost of 2648 sub. schools

(c) Cost of 1000 primary schools.
opened in 1976-77.

2. Middle Schools.

(a) Cost of 400 middle schools
opened in 1974-75.

(b) Cost of 2050 Assistant teachers
provided in 1974-75. 179.63

(c) Cost of 1200 Asstt. teachers
provided in 1975-76.

(d) Cost of 35 teachers and 1005
Asstt. teachers provided in
1976-77.

(e) Cost of 25 Middle Schools
opened in 1976-77. 1.27

3. Higher Secondary Schools.

(a) Cost of Higher Secondary Schools
opened in 1974-75.

(b) Cost of 75 taken over Higher
Secondary Schools. 178.61

(c) Cost of additional staff provided
for 150 Higher Secondary Schools
during 1975-76.

ANNEXURE - III

ANNUAL PLAN OF SCHOOL EDUCATION
1977-78

(Rs. in lakhs)
Proposed amount.

Centrally Sponsored Schemes :

1. National Fitness Corps.	22.78
2. Educational Technology.	2.27
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Total :	25.05
	<hr/>

II. Continuing items.

1. Primary Schools

(a) Cost of 3000 primary schools opened in 1974-75.	192.73
(b) Cost of 2648 sub.schools	
(c) Cost of 1000 primary schools opened in 1976-77.	

2. Middle Schools.

(a) Cost of 400 middle schools opened in 1974-75.	
(b) Cost of 2050 Assistant teachers provided in 1974-75.	179.63
(c) Cost of 1200 Asstt. teachers provided in 1975-76.	
(d) Cost of 35 teachers and 1005 Asstt. teachers provided in 1976-77.	
(e) Cost of 25 Middle Schools opened in 1976-77.	1.27

3. Higher Secondary Schools.

(a) Cost of Higher Secondary Schools opened in 1974-75.	
(b) Cost of 75 taken over Higher Secondary Schools.	178.61
(c) Cost of additional staff provided for 150 Higher Secondary Schools during 1975-76.	

(d) Cost of 5 Higher Secondary schools opened in 1976-77. .98

4. Training

(a) In-service training in Science 56.10
(b) Trainin-g in Modern Maths 2.43
(c) Cost of 45 Lecturers. 3.13

5. Book Bank.

(a) Primary and Middle Schools. 50.00
(b) Higher Secondary Schools. 35.00

6. Grant-in-a-id.

(a) Primary and Middle Schools. 5.16
(b) Higher Secondary Schools. 19.10

7. Scholarships. 37.50

8. Extension Centres 2.38

9. Special Education .20

10. Instalment payment to Housing Board 9.49

11. Completion of incomplete works 30.42

12. Purchase of Vigyan kits to primary and Middle Schools. 20.87

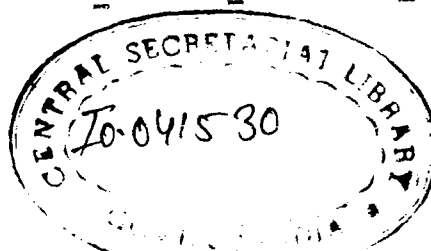
TOTAL ; 825.00

P R O R O M A

Employment generated and likely to be generated in the Education sector Programmes during the Fifth Five year Plan.

State/Ministry: M.P. State
Department : Education
(School standard)

Project/ Scheme/ Programme	OPENING OF SCHOOL			ADDL. TEACHERS		
	H.S.S.	M.S.	Pry.	H.S.S.	M.S.	PRIMRY
1974-75	50	400	3000	-	2050	-
1975-76	-	-	-	1650	1200	-
1976-77	-	-	1000	-	1040	-
2. Financial outlay for the Project						
1974-75	7.05	12.64	72.72	-	39.44	-
1975-76	-	-	-	47.00	29.49	-
1976-77	-	-	18.00	-	17.17	-
3. Total Employment potential (with yearwise breakup)						
(a) Unskilled uneducated						
(b) Educated						
(i) Technical						
(ii) Non-technical						
1974-75	250	400	3000	-	2050	-
1975-76	-	-	-	1650	1200	-
1976-77	-	-	1000	-	1040	-
4. Expenditure made upto date (% in lakhs)						
1974-75	21.91	22.70	76.46	-	-	-
1975-76	87.27	64.23	112.26	-	-	-
1986-77	-	-	18.00	-	17.17	-
5. Employment Actually generated						
(a) Unskilled or uneducated						
(b) Educated						
(i) Technical						
(ii) Non-Technical						
1974-75	250	400	3000	-	2050	-
1975-76	-	-	-	1650	1200	-
1976-77	-	-	1000	-	1040	-
6. Generation of Employment Anticipated. 1977-78						
(a) Unskilled or uneducated						
(b) Educated						
(i) Technical						
(ii) Non-technical						
7. Reason for shortfall in employment generated or other remarks.						



DRAFT ANNUAL PLAN 1977-78

(Collegiate Education - Non-Tech.)

...

1. INTRODUCTION:

Unlike primary education, where the national objective is reflected in the directive principles of State policy to achieve universal education for all children upto the age of 14 years, the field of higher education presents a totally different picture. The emphasis here is not so much on quantity as on quality, not on coverage but on intensive utilisation of available facilities. But its very nature higher education has to be selective, quality oriented and suited to the social needs of a developing society which cannot afford to waste its resources on the production of products for which there is no real demand. Proliferation of colleges, Universities and faculties has been a source of serious concern to the educational planners due to considerable expansion of higher education.

Achievements of the Annual Plan 1974-75

During the first year of the Fifth Plan, expenditure of Rs. 35.50 lakhs only was incurred mainly on continuing scheme due to drastic economy cuts.

Achievements of Annual Plan 1975-76

The need for economy continued in the Second year of the Fifth Plan and a low ceiling of Rs. 74.74 lakhs was fixed for that year. The main components are as follows :-

- | | |
|--|-----------------|
| i) Assistance to Universities for clearing back log ... | Rs. 21.00 lakhs |
| ii) Taking over of 6 sub-standard non-govt. colleges ... | Rs. 10.40 ,, |
| iii) Completion of incomplete works | Rs. 18.47 ,, |

The remainder is for on going schemes like the N.S.S., Students Welfare Fund, continuation of teaching staff etc. The establishment of the Book Banks in Government colleges and the creation of 250 new scholarships are the only quality improvement schemes undertaken.

II. ACHIEVEMENTS OF 1976-77

Major part of 3rd year plan allocation of Rs. 80.00 lakhs was incurred mainly on the following schemes:-

(i)	Spillover and new works	...	13.00 lakhs
(ii)	Development grants to U'sities	...	34.00 lakhs
(iii)	Development of Colleges with the aid of UGC including Book Bank scheme	...	8.00 lakhs
(iv)	Recurring expenditure on 6 takeover Colleges including special allocation for tribal sub-plan.	...	12.00 lakhs
(v)	Other schemes like NSS, Development grants to non-Government Colleges, MP Kala Parishad, administration etc.	...	13.00 lakhs

...

III. PROPOSALS FOR ANNUAL PLAN 1977-78

With a view to bring out qualitative improvement, and stablisation of the existing facilities in the field of higher education, the various schemes which are proposed to be implemented during 1977-78 are as detailed below:-

1. Starting of additional Arts/Science subjects and providing teaching staff and equipment. - Backlog of 4th Plan.

In the first year of 5th plan, 36 posts of Professors and 9 posts of Assistant Professors were created to cover the backlog of 4th plan. Provision of Rs. ~~5.25~~ lakhs during 1977-78 will cater for the recurring expenditure of pay and allowances on these posts. No new additional classes/subjects are proposed to be started under this scheme.

2. OPENING OF NEW COLLEGES:

New Government College at Champa in the backward district of Bilaspur ^{was} opened during 1974-75. A provision of Rs. 1.50 lakhs is required for recurring expenditure on the College during 1977-78. No new college is proposed to be started during the year.

3. EXPENDITURE ON TAKEN OVER COLLEGES.

Six sub-standard and ill-equipped private Colleges were taken under Government control, during 1974-75 and 1975-76. Besides their minimum requirement for ~~xxx~~ pay and allowances and contingencies amounting to Rs. 19.00 lakhs, additional provision of Rs. 3.00 lakhs has been earmarked for tribal up-lift and welfare of two Colleges.

4. SCHOLARSHIPS:

Under State Unified Scholarship Rules, there are as many as 900 Scholarships to be awarded each year besides renewal of these scholarships. About 4000 students are benefitted every year through these scholarships. A provision of Rs. ^{5.70} ~~7.15~~ lakhs is meant for new and renewed scholarships besides expenditure on pay and allowances of 'Recovery Cell Staff' posts which have been created from the current financial year.

5. GRANTS TO NON-GOVERNMENT COLLEGES:

A sum of Rs. 0.10 lakhs is proposed for ad-hoc maintenance grant to each non-government College raised during 5th plan. Similarly development and equipment grants are to be catered under this scheme. For this purpose, a sum of Rs. 3.00 lakhs will be placed at the disposal of UChcha Shiksha Anudan Ayog M.P. for payment of to concerned Colleges.

6. STUDENTS WELFARE FUND.

In the Fourth Five Year Plan, Students Welfare Fund Committee under the chairmanship of Chief Minister has been constituted to look after the welfare activities of the students in the State. Requirement of students which either cannot be met from the College/Public Funds will be met from the Students Welfare Fund. The fund will be utilised for the activities of the students which are directly concerned with them. A provision of Rs. 1.00 lakh has, therefore, been proposed for this purpose which will meet the requirement of all students belonging to Collegiate, non-Collegiate and Technical Education.

7. NATIONAL SERVICE SCHEME:

This is a Government of India Ministry of Education scheme introduced in the State from the beginning 5th Plan. The State has strength of 20,000 students in different Colleges of general education and a provision of Rs. 40/- per capita is required to be made every year. This provision will also cater for the pay and allowances of One NSS Liaison Officer and his skeleton staff at State level.

8. WORKS:

At the beginning of 3rd year of 5th Plan, there will be about 19 spillover works in process in different Government Colleges. No new work is proposed in the year 1977-78. Hence a provision of Rs. ~~25.30~~^{26.00} lakhs as proposed by P.W.D. authorities for completion of the works during 1977-78, be made.

9. ASSISTANCE TO UNIVERSITIES:

University Grants Commission have introduced many new schemes during 5th plan and have asked Universities for their assistance. Such schemes will require an assurance on behalf of the State Government to meet the matching share of the expenditure involved of all the quality improvement programmes undertaken during 1977. In order to meet the normal demand of the old and new Universities established during 3rd and 4th plan period, sufficient funds will have to be provided in the plan for the year 1977-78. A provision of Rs. ~~24.00~~^{12.38} lakhs is earmarked to meet the requirement of 9 Universities in the State which will be paid to Universities according to the developmental activities through M.P. Uchcha Shiksha Anudan Ayog.

10. STRENGTHENING OF DIRECTORATE OF COLLEGIATE EDUCATION

Due to all round progress of Collegiate Education, it is imperative that effective inspections and supervision are ensured. Besides at the Directorate level, new Planning and UGC Cell has been established. At present, staff from different Colleges is attached for implementation of the programme but it is utmost essential to establish the Cell from the year 1977-78. A provision of Rs. 0.50 lakhs is meant for the pay and allowances of the proposed staff.

11. DEVELOPMENT OF GOVERNMENT COLLEGES WITH THE AID OF UNIVERSITY GRANTS COMMISSION.

(a) Extension of laboratories, libraries and class room

During 5th plan, University Grants Commission have intro

duced following schemes for financial assistance.

- (i) Books and Equipment
under-graduate classes
- (ii) Buildings extension
including class rooms,
laboratories, libraries
hostels etc.
- (iii) Book Bank
- (iv) Additional Staff
- (v) Fellowships and Readerships
- (vi) Students Aid Fund.
- (vii) Non-Resident Students Centres.
- (viii) Canteen and Cafeterias. etc.

Looking to the limited financial resources, in the State Plan for Collegiate Education, all these schemes cannot be introduced wholly from State Budget. It is, therefore, decided to take full advantage of the UGC liberal assistance with minimum State matching grant. With the provision of Rs. 15.00 lakhs which is mainly meant for matching grants towards extension of buildings, Colleges will be able to receive a sum of Rs. 75.00 lakhs from the University Grant Commission.

(b) ADDITIONAL STAFF WITH UGC ASSISTANCE:
POST-GRADUATE DEPARTMENTS

(i) University Grants Commission in their pattern of assistance during 5th plan, provides 75% financial aid for additional teaching staff to be appointed for post-graduate departments. Though 5th plan period expires on 31.3.79, still UGC have agreed to extend the assistance upto 31.3.1981.

With a view to take full advantage of the scheme, a survey of 56 post-graduate Government Colleges was undertaken and it has been found that as many as 200 additional teachers for post-graduate departments are required to face the present work load in the Colleges. But looking to the limited financial resources, minimum 105 posts of teachers

With a view to take full advantage of the scheme, a survey of 56 post-graduate Government Colleges was undertaken and it has been found that as many as 200 additional teachers for post-graduate departments are required to face the present work load in the Colleges. But looking to the limited financial resources, minimum 105 posts of Lecturers are proposed to be created for the year 1977-78 with 25% expenditure by the State Exchequer till 31.3.1981. Thereafter, entire expenditure will be booked under non-plan side of the State budget. Financial implications are worked out as under:-

Year	No. of posts	Scale of 620-1300	Allowances & Honoraria (Rs. 150/- P.M.)
1977-78 (Oct.77 to Mar 78)	105	3,90,000	95,000
1978-79		8,75,000	1,90,000
1979-80		8,79,000	1,90,000
1980-81		9,00,000	1,90,000
	Total	30,44,000	6,65,000

For the year 1977-78, a provision of Rs. 1.25 lakhs (i.e. 25% State share) is required to be made for pay and allowances of 105 proposed posts.

(ii) Under-graduate Classes.

For under-graduate classes, UGC provides assistance to the extent of 50% upto 31.3.1981. In the first three years of 5th plan, there has been considerable increase in the students in-take but no additional staff has been provided to Colleges. Looking to the work load and increase students population, in each class, it has been decided to

provide atleast 135 minimum posts of lecturers in Government Colleges so that proper and smooth academic programme can be undertaken.

The financial implications are worked as under:-

Year	No. of posts	Scale of 620-1300	Allowances & Honoraria (flat rate of Rs.150 per month)
1977-78 (Oct.77 to March 78)	135	5,02,000	1,34,000
1978-79		10,53,000	2,67,000
1979-80		11,09,000	2,67,000
1980-81		11,58,000	2,67,000
Total		38,22,000	9,35,000

For the year 1977-78, 50% of the expenditure amounting to Rs. 2,68,000 is to be provided for the proposed posts.

(c) Tutorial Theatres:

With a view to make available additional facilities to undergraduate students in the Colleges, to begin with, it is proposed to start Tutorial Classes atleast in 10 post graduate colleges. This will require 80 Tutorial Theatres at a total cost of Rs. 6.00 lakhs and U.G.C. will provide assistance of Rs. 3.00 lakhs for such works. It is therefore proposed to make provision of Rs. 3.00 lakhs during 1977-78 as State share. Size of each Tutorial Theatre will be 10' x 16' (160 Sq. Ft.) @ the rate of Rs. 40/- per Sq. ft.

12. STRENGTHENING OF ADMINISTRATIVE STAFF IN GOVERNMENT COLLEGES.

(a) As decided earlier, Colleges having students strength of more than 1000 will be provided with the post of Registrar so as to assist head of the institution in his/her administrative and financial duties. State Government have accepted 14 posts of Registrars for the year 1977-78.

(b) Due to drawal of pay and allowances and maintenance of service documents of all Gazetted teachers in Colleges, there has been considerable increase in the accounts work in the institution, It has, therefore, been decided to provide one U.D.C. II in each Government College. There are 96 Government Colleges and as such 96 posts of U.D.C.II are proposed to be created.

Estimated expenditure on above 2 items has been worked out to Rs. ~~5.00~~^{3.00} lakhs during the year 1977-78

13. FURNITURE FOR COLLEGES:

There has been continuous ban on purchase of furniture for last eight to ten years whereas there has been considerable increase in the student population in Colleges. The object of taking over non-Government Colleges was to bring them to the required standard in the matter of equipment, furniture etc. A survey of all Government Colleges was made and it has been found that almost all Colleges are short of furniture and equipment. With a view to meet their basic requirements, and to enable them to fulfil the conditions of affiliations with respective Universities, it has been decided to make provision of Rs. 4.00 lakhs during 1977-78. This will help to

meet the partial requirement of Colleges and similar funds will be provided in the next year i.e. 1978-79.

14. DEVELOPMENT OF SANSKRIT COLLEGES.

There are at present eight Government Sanskrit Colleges in the State. Five of these Sanskrit Colleges have recently up-graded from School to College level but without providing them adequate facilities and staff. In order to encourage the studies of Sanskrit, facilities in the existing Colleges will have to be extended gradually. For this purpose a minimum provision of Rs. 0.50 lakhs has been made.

15. DEVELOPMENT OF MUSIC EDUCATION

There are, at present, 3 Government Music Colleges in the State. There is great dearth of equipments, musical instruments and furniture. These Colleges are to be re-organised on proper lines so that they may be able to fulfil the conditions of affiliation. It is, therefore, proposed to earmark a provision of Rs. 0.50 lakh for the year 1977-78.

16. STUDENTS AID FUND:

With a view to render financial assistance to deserving students for meeting their tuition or examination fees or for purchase of books, University Grants Commission have introduced a scheme of 'Students Aid Fund'. Every College is required to collect Rs. 2/- per student per annum and similar amount is paid by the University Grants Commission. From the year 1976-77, the State Government have decided to make available State share also to this fund maintained in the College. Due to paucity of funds, this amount could not be paid to Colleges. However, from the year 1977-78, a provision of Rs. 1.00 lakhs is earmarked for the Colleges receiving assistance from U.G.C.

17. IMPROVEMENT OF LIBRARIES IN COLLEGES.

Madhya Pradesh State Library Commission recommendations for providing additional staff of Assistant Librarians, Books Lifter etc. to Colleges which ~~are~~ are running two to three shifts, have been accepted by the State Government. A provision of Rs. 2.42 lakhs will cater for the pay and allowances of the posts created and basic requirements of the libraries of post-graduate Colleges.

18. GRANTS TO M.P. KALA PARISHAD.

Cultural activities in the State are organised and managed by Madhya Pradesh Kala Parishad. The State Government pays a lump sum grant to the Parishad, which in its turn, distributes a part of it to the various cultural associations working in the State. The Parishad is not receiving any grant for inter-exchange of cultural troupes.

In order to enable the Parishad to extend its own activities and to cater to the growing need of various cultural organisations, a sum of Rs. ~~5.00~~^{3.5} lakhs has been proposed during 1977-78.

19. MADHYA PRADESH GRANTH AKADEMI

With a view to provide text and reference books for switch over to Hindi at all levels of higher education, Madhya Pradesh Akademi has so far been receiving cent per cent grant from the Central Government. However, from the year 1976-77 the Government of India have asked the State Government to provide maintenance grant to the Akademi. To meet this eventuality a

Provision of Rs. 1,50,000/- is necessary in the Plan budget for the year 1977-78.

20. Urdu Akademi.

State Government have set up an Urdu Akademi with a view to promote creative effort in Urdu in the State. The Akademi is expected to take a programme of publications, organisation of seminars etc. A sum of Rs. 1,50,000/- is to be provided in the Plan budget for 1977-78.

21. Shasan Sahitya Parishad.

The activities of the Shasan Sahitya Parishad which is the Sahitya Akademi of the State in respect of Hindi and Sanskrit, are being expanded. New schemes are proposed to be taken up in the next year and a sum of Rs. 20,000/- is to be provided in the Plan budget for the year 1977-78.

22. TRAINING COURSES FOR ALL INDIA SERVICES

There is so much scramble for admission into institutions of higher education that one is apt to believe that our youth has the greatest flair for learning. But one gets promptly disillusioned by the spectacles of multitudes of graduates and post graduates who are either unemployed or unemployable. There are many factors for this set-back. One of the main factor is that the English being optional subject at school level, it has been apprehended that many of number of students feel embarrassed while entering college, irrespective of their good academic record at High school stage. Besides for entry in competitive examinations of ALL INDIA level, major part of students lack in English General Knowledge and in other optional subjects. This adversely effects their in take in such services. To overcome this weakness, it has been decided to introduce coaching classes at Saugor University for the students of 2 categories viz. students after passing first year degree examination will be required to study for further four years (till post graduation) alongwith the coaching classes. Similarly students after passing degree examination will also undergo this course ~~of training~~ for 2 years alongwith his post graduation. During their course of training, they will be entitled to receive stipend of Rs.100/- at degree level and Rs. 125/-p.m. at post graduate level for 11 months of the year. Half of this stipend will be recoverable on his entry into service after completion of course but within 5 years.

For the implementation of the above scheme, it is proposed to engage the following staff and incur additional expenditure, in the form of pay, allowances, honorarium, stipend etc, to teachers and students as under :-

1. One post of officer on Special Duty ...	1500 x 12	= Rs. 18,000
2. Stipends to 50 students @ Rs.125/- P.M. for 11 months		69,000
3. Honorarium to 15 teachers @ Rs.150/-P.M. for 12 months		27,000
4. Miscellaneous & contingencies		30,000
		<u>Total Rs.1,44,000</u>

It is proposed to make provision in the plan budget for the year 1977-78 to the extent of Rs.1.44 lakhs.

23. Grants to Institutions, Organisations, Academies.

Institutions of general higher education and technical education as well as technical associations, academies hold seminars and other academic pursuits and for this purpose demand grants from the Government. A modest provision of Rs. 1.00 lakh is being made for this purpose.

24. KALIDAS ACADEMY

An announcement was made for the establishment of Kalidas Academy while inaugurating the Kalidas Samaroh at Ujjain in November 76. A provision of Rs. 3.00 lakhs is being made for this purpose.

25. ALLAUDDIN ACADEMY

The Allauddin Academy was announced early this year to perpetuate the memory of musical wizard Padmabhushan Allauddin Saheb. A provision of Rs. 1.00 lakh is being made for this purpose in 1977-78.

Collegiate Education (Non Tech)

Annual Plan 77-78

Major Head	Minor Head	Name of Scheme	Proposed Outlay for 77-78
1	2	3	4
VI Social & Community Services Education (e) University & Other Higher Education	Direction & Administration.	1. Strengthening of Directorate of Coll. Education	0.50
		2. Devel. of Sanskrit Education	0.50
			<u>1.00</u>
	Assistance to University for Non Tech. Education.	3. Assistance to University.	30.75
	Govt. Colleges.	4. Starting of Addl. Subjects & Providing teaching Staff.	5.25
		5. Opening of new Colleges.	1.50
		6. Expenditure on taken over Colleges.	9.00
		7. Development of Colleges with the aid of UGC.	
		(a) Extension work	12.38
		(b) Staff for undergraduate	2.68
		(c) Staff for Post graduate	1.25
		(d) Tutorial Classes- Construction	3.00
		8. Strengthening of Administrative staff in Colleges.	3.00
9. Furniture for Colleges		4.00	
10. Development of Music Education	0.50		
11. Improvement of Libraries in Colleges	<u>2.42</u>		
	<u>44.98</u>		
Assistance to non-Govt. Colleges.	12. Grants to non-Govt. Colleges.	3.00	
Institution of Higher learnings	13. Grants to Instt/ Organisation / Academi s.	1.00	

1 2 3 4

Teacher's development (a)
Programme

(b)

Scholarships	14. Scholarships	5.70
Book Promotion	15. M.P. Hindi Grantha Rachana Academy	1.50
Other Expenditure	16. N.S.S.	7.00
	17. Works	20.00
	18. Students Welfare Fund.	1.00
	19. Students Aid Fund.	1.00
	20. Grants to M.P. Kala Parishad	3.00
	21. M.P. Urdu Academy	1.00
	22. M.P. Shasan Sahitya Academy	0.20
	23. Kalidas Academy	3.00
	24. Allauddin Acade emy.	1.00
	25. Training Courses All India comp.	1.44
	Examination.	<u>23.34</u>
	Total.	126.57

COLLEGIATE EDUCATION DRAFT-PART 77-78 (NON-TECH.)

1977-78

Major Head of Development	Minor Head	Name of the Scheme	With plan Outlay.	Actual exp. 75-76	Approved outlay 76-77	Anticipated exp. 76-77	Proposed outlay 77-78	Triennial sub-plan 76-77	Proposed outlay 77-78
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1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
Vf	Social and Community Services Education (e) Universty & Other Higher Education.	Directorion & Admini strati on.	1. Strengthening of Directorate of Collegiate Education.					0.50			
			2. Development of Sanskrit Education.					0.50			
		SUB TOTAL	(a)					11.00			

(b)	Assistance to Universities for Non Technical Education.	33	Assistance to Universities.	6.64	28.41	28.00	28.00	39.75			
		SUB TOTAL	(b)	6.64	28.41	28.00	28.00	1.300.75			

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
(c) Cont. Coll.					1.85	4.14	7.00	7.00	5.25	0.75	0.75	0.75
4. Starting of Additional Subjects/etc Classes and Providing teaching staff.												
5. Opening of new Colleges..					0.40	0.68	1.00	1.00	1.50	—	—	—
6. Expenditure on Taken over Colleges.					2.18	11.21	12.00	8.50	9.00	3.50	3.50	3.50
7. Development of Colleges with the aid of UGC										12.38		
(a) Extension works					2.40	6.00	8.00	8.00		—	—	—
(b) Addl. Staff for Under Graduate					—	—	—	—	2.68	—	—	—
(c) Addl. Staff for Under Graduate					—	—	—	—	1.25	—	—	—
(d) Construction of Tutorial Classes.					—	—	—	—	3.00	—	—	—
(9. Strengthening of administrative Staff in colleges					—	—	—	—	3.00	—	—	—

	1	2	3	4	5	6	7	8	9	10	11	12
9. Furniture for Colleges	-	-	-	-	0.64	0.64	4.00	-	-	-	-	-
10. Development of Music Education.	-	-	-	-	-	-	-	0.50	-	-	-	-
12. Improvements of Libraries in Coll.	-	-	-	-	-	-	-	2.42	-	-	-	-
SUB TOTAL (c)	-	-	-	6.83	22.03	28.64	23.14	41.05	4.25	4.25	-	-

Assistance	12. Grants to non-Govt. Colleges.	0.20	-	6.65	0	-	-	-	-	-	-	-
					0.65	3.00						

to Non-Govt. Colleges.

Sub Total		0.20	-	6.65	0.65	3.00	-	-	-	-	-	-
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Institution of Higher Learning	Grants to Instt./Organic Academies	-	-	-	-	1.00	-	-	-	-	-	-
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Sub Total (e)		-	-	-	-	1.00	-	-	-	-	-	-
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Teachers' development

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
Scholarships	14.	Scholarships	1.28	1.04	1.30	1.30	5.70	-	-	-	-
Sub Total : (g)			1.28	1.04	1.30	1.30	5.70	-	-	-	-
Book Promotion	15.	M.P. Hindi Granth Rachana Academy.	-	-	-	-	1.50	-	-	-	-
Sub Total (h)			-	-	-	-	1.50	-	-	-	-
Other Expenditure	16.	N.S.S. Works Welfare Fund.	6.51	0.28	7.00	7.00	7.00	-	-	-	-
17.	17.	Works	12.33	not available	12.91	12.91	20.00	-	-	-	-
18.	18.	Students	1.00	1.00	1.00	1.00	1.00	-	-	-	-
19.	19.	Students Aid Fund.	-	-	-	-	1.00	-	-	-	-
20.	20.	Grants to M.P. Kale Parishad	0.25	1.92	3.10	3.10	3.00	-	-	-	-
21.	21.	M.P. Urdu Academy.	-	-	-	-	1.00	-	-	-	-
22.	22.	M.P. Shasan Sahitya Parishad	-	-	-	-	0.20	-	-	-	-

..5..

1-	2.	3.	4.	5.	6.	7.	8.	9	10	11	12.
	23.	Training Course All India Competitive Exe.	---	---	---	---	---	1.44	---	---	---
	24.	Kalidasa Academy.	---	---	---	---	---	3.00	---	---	---
	25.	Allaudinpa Academy.	---	---	---	---	---	1.00	---	---	---
	Sub Total	(i)		20.0	3.20	24.01	24.01	38.64	---	---	---
	Grand Total			35.04	54.62	82.60	82.60	126.57	4.25	4.25	---

AF.812/

DRAP ANNUAL PLAN 1977-78 PHYSICAL TARGETS AND ACHIEVEMENTS. (STATEMENT-GN-3(a))

(Please indicate the State of Figures reported - whether Culmulative or per original years.)

S.R. No.	Major Head of Development (Revised Head of Account).	Minor Head of Development. Scheme/Unit	5th Plan Target	1974-75	1975-76	1977-78	
				Achievements. (Actual)	Achievements (Actual)	Targets	Anticipated achievements.
(1)		(2)	(3)	(4)	5	6	7

1.50

1977-78 Physical Achievements Under Sub-Plan			
Proposed Target	1976-77 Targets	Anticipated Achievements	1977-78 Proposed Targets.
10.	11.	12.	13.

Creation of 300 Merit & 350 Merit-cum-means scholarships

Under Secretary to Govt.
M.P. Education Deptt.

Draft Annual Plan 1977-78 - State Development Programmes Targets and Achievements

)Please indicate Cumulative totals for each years)

Statement - RN-3(b)

S.No.	Item	Unit	Vth Plan Target level	1974-75 Achievements (Cumulative)	1975-76 Achievements (Cumulative)	1976-77 Targets	Likely Achievements (Cumulative)	1977-78 Proposed Targets (Cumulative)
	University/Collegiate enrolment(000)		1,87,000					

Draft Annual Plan 1977-78 General Education

(Targets and Achievements)

Enrolment	Unit	Enrolment Position	1978-79 Target	1974-79 Additional (Col.4-3)	1974-75 Achievements (Addit.)	1975-76 Target Achievements	1976-77 Additional Targets
1	2	3	4	5	6	7	8
			1,87,000	2,00,00	13,000		

Enrolment As^d age of age group

1973-74 Position	1978-79 Target	1974-75 Achievements	75-76 Lik. Ach.	76-77 Achieve.	77-78 Tar.

1977 Annual Plan 1977-78

Statement GN 4

Minimum Needs Programme-Outlays and Expenditure

Targets and Achievements

Location Districts/Towns/ Villages	Name of Schemes	Tentative Vth Plan outlay (Rs. in lakhs)	1974-75 Actual Expendt. (Rs. in lakhs)	1975-76 Actual Expendt. (Rs. in lakhs)	1976-77 Approved	7 Antici- pated expendt.
1	2	3	4	5	6	7

-- ALL UNDER COLLEGIATE EDUCATION --
(Non-Tech)

1977-78 Proposed outlay (Rs. in lakhs)	Unit	Physical targets			Antici- pated Achie-vement 1976-77	Proposed target 1977-78
8	9	Achie- vement 1974-75	Achieve- ment 75-76	Target 1976-77	13	14

-- ALL UNDER COLLEGIATE EDUCATION --
(Non-Tech)

Draft Annual Plan 1977-78
Centrally Sponsored Schemes-Outlay and expenditure

Statement GN 5
(Rs.inlakhs)

Name of the Scheme	Fifth Plan outlay	Actual expenditure		Approved outlay	Anticipated expenditure	Proposed outlay
		1974-75	1975-76	1976-77	1976-77	1977-78
1	2	3	4	5	6	7
1. Book Promotion (Grants to Hindi Grandth Academy)	125.00	9.00	14.00	6.00	14.00	15.00
2. Reorganization of Sanskrit Education.	1.00	0.20	0.21	0.22	0.08	0.09
3. Scholarships.	-	0.15	0.65	1.30	2.60	7.15

Statement GN 6 (Rupee lakhs)

Draft Annual Plan 1977-78

20 Point Economic Programme—Outlay and expenditure

Name of the Scheme	Actual Expenditure 1975-76	1976-77		1977-78	Unit
		Approved outlay	Anticipated expenditure	Proposed outlay	
1	2	3	4	5	6
Establishment of Book Banks in Govt Colleges.	2.93	-	1.00	1.00	-
		(included under develop- ment of Coll. with the aid of UGC)			

	<u>Physical Targets</u>			<u>1977-78</u>
	1975-76 Achievements	1976-77 Targets	Likely Achievement	Targets
	7	8	9	10
Book Bank Establi- shed in 76 Govt. colleges .			Book Bank established in 10 more Govt. colleges (1.00 lakh)	1.00

Draft Annual Plan- 1977-78

T
Statement-Sub-Plan

State Plan Outlays for Tribal Sub-Plan- State/UT---

S.No.	Head of Development	State Plan Outlay (Rs. in lakhs)						Physical Achievement		
		Fifth Plan outlay	Actual 1974-75	Actual 1975-76	Outlay for 1976-77	Ant-Expdt. 1976-77	Proposed for 1977-78	Item (Unit)	Target for Fifth Plan	Target. Achieved in three years (1974.77)
1	2	3	4	5	6	7	8	9	10.	11
(1)	Starting of Additional Subjects/ Classes.	-	-	-	0.75	0.75	0.75	-		0.75
(2)	Expenditure on taken over Colleges.	-	-	-	3.50	3.50	3.50	-	-	3.50

Proposed Targets
for 1977-78

(1)	0.75
(2)	3.50

Statement T-Sub-Plan-2

Draft Annual Plan- 1977-78

Review of Financial Achievements under Tribal Sub Plan (Rs. in lakhs)

S.No.	Head of Development	Actual 1974-75				Actual 1975-76			
		State Plan	Spl. Central Assistance.	Institutional Finance	Centre and Centrally Sponsored Schemes.	State Plan	Spl. Central Assistance	Institutional Finance	Centre and Centrally Sponsored Schemes.
1.	Starting of Additional Subjects/Classes.	-	-	-	-	-	-	-	-
2.	Expenditure on taken over Colleges.	-	-	-	-	-	-	-	-
<u>Anticipated 1976-77</u>									
		State Plan	Spl. Central Assistance	Institutional Finance	Centre and Centrally Sponsored Schemes				
1.		11 0.75	12	13	14				
2.		3.50	-	-	-				

Draft Annual Plan- 1977-78

Statement-T- Sub-Plan-3.

Proposals for the Annual Plan 1977-78 under Tribal Sub-Plan (Rs. in lakhs)

S.No.	Head of Development	Total State Plan outlay	Tribal Sub-Plan Outlay from State Plan to the Sub-Plan	Outlay from Special Central Assistance	Outlay from Institutional Finance	Outlay From the Centre/ Centrally Sponsored Schemes.	Total
1	2	3	4	5	6	7	8
1.	Starting of Additional Subjects/Classes.	-	0.75	-	-	-	0.75
2.	Expenditure on taken over Collages.	-	3.50	-	-	-	3.50

GOVERNMENT OF MADHYA PRADESH

PROPOSALS FOR
ANNUAL DEVELOPMENT PLAN
OF
TECHNICAL EDUCATION
1977-1978

DIRECTORATE OF TECHNICAL EDUCATION
MADHYA PRADESH
BHOPAL

TECHNICAL EDUCATION

ANNUAL DEVELOPMENT PLAN

1977-78.

I N T R O D U C T I O N :-

In the Fifth Five Year Plan a provision of Rs. 296 lakhs was proposed for Technical Education. Out of the original out-lay of Rs. 547 lakhs proposed in the Fifth Plan a provision of Rs. 200 lakhs was made for the completion of the spill over schemes started in the first and the subsequent Five Year Plans. The spill over schemes mostly need basic equipment, full quota of staff and, in a number of cases, buildings also. Cost of equipment and buildings which remain still to be provided in Government Engineering Colleges and Polytechnics alone account for a total sum of Rs. 152 lakhs (Rs. 116 lakhs for equipment and Rs. 36 lakhs for incomplete buildings). This demand has still the same magnitude although the total Plan allocation has been pruned down. In addition, a provision of Rs. 34.00 lakhs is in respect of the share of the State Government on buildings and equipment of approved schemes of Non-Government technical institutions. In any case, it would not be feasible to allocate more than a sum of Rs. 121 lakhs for continuing projects keeping in view the spending capacity and the past experience. As against this, it is estimated, a sum of Rs. 50 lakhs would have been spent by the end of the current financial year.

2. The remaining provision out of the total approved provision of Rs. 296 lakhs of the Fifth Plan has been again devoted to qualitative improvement of Technical Education and for providing job-oriented education. Details of such schemes are given below:-

Scheme	Original provision (Rs. in lakhs)	Reduced Plan Provision (Rs. in lakhs)
1. Vocationalisation of Education.	Rs. 100.00	Rs. 20.00

(Contd...2...)

-:3:-

<u>Scheme</u>	(Rs. in lakhs) <u>Sanctioned Amount.</u>
1. Sandwich programme.	Rs. 4.42
2. Purchase of equipment.	Rs. 5.15
3. Grant-in-aid to Non-Govt. Technical institutions.	Rs. 3.03
4. Model Technician courses	Rs. 6.52
5. Purchase of a Bus for Engineering College, Jabalpur.	Rs. 1.07
6. Stipend for Pharmacy course.	Rs. 0.18
	<u>Rs. 20.37</u>

4. Total expenditure on committed items as well as new items of expenditure which, too, were of a committed nature in the sense that they related mostly to completion of continuing schemes of the various Five Year Plans worked out to Rs. 22.41 lakhs only at the end of 1974-75.

5. A new employment-oriented diploma course in Optometry and Refraction was started in 1974. There were no other physical achievements of the Plan of 1974-75 since no new scheme could be taken up owing to cut in Plan outlay.

6. Achievements of 1975-76 :-

The budgetted outlay for the Annual Plan of 1975-76 was of the order of Rs. 33.79 lakhs as against the planned outlay of Rs. 50.25 lakhs. This outlay was again reduced to Rs. 27.76 lakhs with a view to accommodating the proposals within the overall Plan of Rs. 198 crores for the entire State.

7. Major break through has been achieved with the establishment of the Board of Vocational Education, establishment of Book Banks in all technical institutions. The other important achievements were (i) the creation of 175 additional scholarships for Polytechnics and 80 additional scholarships for Engineering Colleges; (ii) creation of additional posts in the Audit Cell in the Directorate to tighten internal audit and increase its

(contd.....4....)

periodicity.

8. The State Government had also taken some important decisions which would go a long way in improving the standard and quality of technical education. These decisions relate to the acceptance in principle of permitting (i) Consultancy services by the Staff of technical institutions (ii) Modernisation of laboratories and workshops of engineering colleges and Polytechnics,

9. Total expenditure during the year 1975-76 worked out to Rs. 26.82 lakhs as per departmental reports.

Programmes for 1976-77 :-

10. As stated in para 1, the incomplete works and schemes of the previous Plans account for a sum of Rs. 200 lakhs. Priority has been accorded to this part of plan because the basic needs of the professional institutions are involved and it is needless to emphasise here the fact that the essence and quality of instructions imparted in these institutions mostly depend on staff, proper student-teacher ratio, equipment and proper buildings to cover the requirements of the respective syllabi.

11. During the first two years of the Plan, a total expenditure of Rs. 49.23 lakhs only (Rs. 22.41 lakhs in 1974-75 and Rs. 26.82 lakhs in 1975-76) has been incurred.

12. A provision of Rs. 40 lakhs has been made in the Plan of 1976-77 and the budgetted outlay is Rs. 41.39 lakhs. The salient features of the Plan are :-

(Rs. in lakhs)

Consolidation Programmes :-

1. Provision of equipment towards consolidation of existing institutions.	5.05
2. Provision of buildings in-progress in respect of the existing institutions.	4.19

(contd...5...)

<u>Consolidation Programmes -</u>	(Rs. in lakhs)
3. Grant-in-aid to Non-Government Technical Institutions for consolidation programmes.	3.25
4. Augmentation of Water supply in Government Engineering College, Ujjain and Polytechnic, Jaora.	3.69
 <u>Quality Improvement Programmes :-</u>	
5. Modernisation of Laboratories and workshops of technical institutions.	5.15
6. Teaching aids/audio-visual aids in technical institutions.	1.69
7. Strengthening of the Book Banks in technical institutions.	2.00
8. Special coaching for the students of Scheduled Castes and Scheduled tribes.	1.35
9. Seminars and Paper setter's Work-shops.	1.08
10. Canteen, cycle shed, water coolers and other amenities.	1.00
	<hr/> Rs.28.45 <hr/>

13. The above programmes are in addition to the existing programmes for which provision has been made in the Plan. Important schemes are: Staff and equipment for diversified diploma courses; Model Technician diploma courses, additional staff for engineering colleges at Rewa, Bilaspur & Ujjain besides the standing charges (continuing expenditure of the previous year) strengthening of administrative machinery and vocationalisation of education.

It is expected that the progress of the Annual Plan 1976-77 would be remarkable and the expenditure would come to Rs. 40 Lakhs.

Annual Plan of 1977-1978:-

14. It is proposed that the size of the Annual Plan of 1977-78 for Technical Education should be Rs. 93.79 lakhs. The stress has now been more and more on consolidation of the existing institutions and

(contd.....6....)

6

improvement in the quality of instructional facilities so that the standard of technical education could improve.

15. As already stated, it is estimated that out of the backlog of about Rs. 186 lakhs it would be just possible to provide a total sum of Rs. 121 lakhs for the consolidation programme during the entire plan period and out of this, a sum of Rs. 71 lakhs would be required for the next two years (Rs. 37.34 lakhs during 1977-78).

16. The continuing component of the plan of 1977-78 consisting mainly of salary of staff, buildings construction of which is in progress and other expenditure of a recurring nature in respect of the schemes already started comes to Rs. 13.19 lakhs. Expenditure on Consolidation and strengthening the existing programmes works out to Rs. 42.08 lakhs. This expenditure too, is of a committed nature and it cannot be shifted without **impairing** the quality of instructions and the over-all standard of technical institutions and their end-products. This expenditure is essential for the proper development of the existing schemes. (Refer item 1 to 5, part of 6(i) and 8(ii) of table)

17. As regards the new schemes, most of them are either in respect of the quality improvement programme or intended to strengthen the existing schemes or bringing about effective changes in the educational system. Improvement schemes are dealt with hereunder:-

1. Strengthening of the Directorate of Technical Education and the Board of Technical Education:-

18. The Directorate of Technical Education was set up in 1963 and staff was provided on an experimental basis. Since then only nominal increase in staff has

(contd.....7.....)

been made, while the work has increased manifold. Statistical cell in the Directorate is very poorly manned. In most of the organisations there are full fledged planning cells. It is very necessary to provide a planning cell in this Directorate. It has now become absolutely essential to strengthen the staff of the Directorate by providing additional staff for the Statistical Cell and other sections including the academic development cell. For this purpose it is proposed to provide a sum of Rs. 1.00 lakh in the Plan of 1977-78. (Refer item No. 5 of table) .

19. Development of Fine Arts Institutions:-

The existing Fine and Applied Arts institutions will have to be reorganised to give them a uniform shape in the matter of Staff pattern, instructional facilities and the courses (in Government Fine Arts institutions at Gwalior, Indore & Dhar). A detailed plan has already been worked out and it is proposed to make efforts in that direction during 1977-78 with a total provision of Rs. 4.17 lakhs (Refer item No.1 of table in para 31). New expenditure in respect of this scheme works out to Rs. 3.00 lakhs.

20. Reorganisation of Polytechnic Education :-

20(i) It has become imperative now to improve the quality of technicians so that the upcoming industry/ engineering undertakings are manned by appropriately trained personnel. For this purpose some basic changes in the staff structure and instructional facilities will have to be made. It is now high time that modifications suggested by the Demodaran Committee, a Special Committee set-up by the Government of India, are attempted. A provision of Rs. 3.05 lakh has been proposed for this purpose in the Annual Plan of 1977-78. This scheme would cover all the 21 Polytechnics. (Refer item No.6(i) & 8(ii) of the table)

(contd.....8.....)

20(ii) Diversified Courses:-

The conventional courses alone will not deliver the goods since the needs of the industry are consistently being diversified. Therefore, need-based diversification of courses will have to be taken up at a cost of Rs. 4.36 lakhs. These new diversified courses are diploma courses in Automobile Engineering at Polytechnic, Jabalpur, Commercial Practice at Government Polytechnic, Durg, Town Planning and Architecture at Polytechnic, Bhopal, Textile Technology at Government Polytechnic, Gwalior (Reorganisation). These will be in addition to the existing courses- diploma in Pharmacy, Commercial Practice (Polytechnic, Bhopal), Model Technician courses at Polytechnic, Bhopal and Durg, Optometry and Refraction (Polytechnic, Indore) and Electronics and Tele-communication Engineering (Polytechnic, Jabalpur). The existing courses will require a sum of Rs. 2.85 lakhs in 1977-78 for provision of adequate facilities (Refer item No. 6 (i) and 8(ii) of the table).

20(iii) Correspondence Courses at Diploma Level:-

Continuing Education has assumed greater importance in present circumstances. It is necessary to provide such facility to those who need it and particularly for the employed persons. It is proposed to start correspondence courses in Civil, Mechanical and Electrical Engineering at a cost of Rs. 5.13 lakhs during 1977-78 (Refer item 6(i) of table).

21. The total cost of the whole scheme comes to Rs.19.96 lakhs including new expenditure of Rs.16.38 lakhs.

22. Modernisation of Laboratories and Workshops :-

Technical Education is an industry which produces technical manpower. End-products should, therefore,

(contd....9....)

be self-sufficient in manning the industries equipped with modern machines and equipments. It is necessary to provide some modern equipment in the laboratories and workshops of our engineering colleges and Polytechnics. Modernisation of laboratories and workshops of technical institutions is a step designed to bring about quality and improvement in standards of the end-products of our institutions. It is proposed that a provision of Rs. 12.25 lakhs be made for this purpose in the next Annual Plan. (Refer item No. 6(ii), 7(iii) & 8(iv) of table).

23. Diversification of Degree Course:-

The use of Electronics is on the increase. More and more electronic industries are coming up. Also, use of electronics and tele-communication Engineering is being made by Railways, Post & Telegraph Department and Defence services. The demand for Electronics engineers is increasing. It is, therefore, proposed to introduce at the Government College of Engineering and Technology, Raipur the subject of electronics as an elective. It would cost a sum of Rs. 0.75 lakhs in 1977-1978. (Refer item 7(i) of table).

24. Staff Structure:

24(i) Imbalances exist in the staff structure of technical institutions which hamper their growth. The engineering colleges which are institutions of higher education need special care particularly in respect of the colleges who have retarded growth due to unfavourable location.

24.(ii) The ratio between Professor: Reader: Lecturers is now 1:1.75: 5 in colleges of average size. Also, it is being increasingly felt that work load in the Mechanical Engineering branch is comparatively more and additional staff is required. It is necessary to provide

one Reader in Mechanical engineering in each of the 8 Engineering Colleges.

24(iii) Evaluation work has been taken up. It is necessary to examine continuously all aspects of the curriculum, the standard of the end-products, the standard of instructional facilities, the nature of the demand of technically trained manpower etc. There has, therefore, to be a regular flow of statistics. It is, therefore, proposed to provide statistical staff in institutions of big size in the first instance.

24(iv) Library facilities now need to be extended to maximum number of students. The library staff will have to be strengthened with 1 Assistant Librarian and 1 Library attendant to enable the libraries to remain open for more than six hours a day beyond institution hours.

25. A sum of Rs. 2.31 lakhs would be required for the purpose in the Plan of 1977-78 (Refer item No.8(v) and 9(i) of table).

26. Improvement of Study Situations:-

26(i) Teaching Aids:-

The study situations will have to be improved in engineering colleges and Polytechnics as a priority requirement towards better instructions and fruitful teaching. The institutions will have to be provided with overhead Projectors and slide projectors in sufficient quantity. (3 Overhead Projectors and 2 slide projectors for big engineering colleges, 2 Overhead Projectors and one slide projectors for smaller colleges and big Polytechnics and one slide projector and one overhead projector for each remaining Polytechnic). It is also necessary to provide roll-up black-boards, material for charts and

models. A sum of Rs. 2.16 lakhs would be needed for this purpose during 1977-78. (Refer item 9(ii) of table).

26 (ii) Book Banks:-

This is a major scheme started under 20 point-Programme of the Prime Minister. The technical books are costly and as such it would not be possible to complete the quota of books for all the eligible students this year. Also, due to economy, paper-back editions are being purchased. The normal life of the book which, being a text book, would be constantly used by the students will be less than the normal life of a book in normal use in a library. Also, additional sets would be required so that all the students of weaker sections including the students of scheduled castes and scheduled tribes are covered. The new and replacement needs, therefore, demand that a provision of Rs.2.00 lakhs be made in the Plan of 1977-78. This scheme would cover 9 Engineering colleges, 22 Polytechnics and 14 Secondary Technical Schools. (Refer item 9 (ii) of table).

26 (iii) Laboratory Innovation Oriented Workshops:-

Laboratory innovation oriented workshops :-
Education in professional institutions should result into permanent education. In order to make teaching effective and interesting it is necessary that the dependence on the conventional tools-charts and dusters- is supplemented and various teaching aids from simple inexpensive items to sophisticated ones are developed. Also, demonstration equipment and laboratory experiments should be developed for use in the class rooms and in the laboratories.

26 (iv) It is proposed to conduct workshops for such laboratory-innovation-oriented programmes. In these workshops the teachers would be helped to put

up various laboratory experiments. Such experiments they would be required to produce and demonstrate in their own institutions. This will activate innovation, research and preparation of a series of experiments and other teaching materials in our institutions. The quality of the product of our institutions would improve. This programme is proposed to be started in the engineering colleges at Indore, Gwalior, Jabalpur, Raipur and Rewa. A Sum of Rs. 2.10 lakhs is, therefore, proposed for this programme in 1977-78 (Refer item 9 (ii) of table).

26(v) Mini Courses:- The student of technical institution to-day is more or less a generalist. Even the diversified courses cannot fulfill all the functions expected of a student. It is therefore proposed to start Mini-courses for those who are employed with a view to improving their performance and increasing their earning capacity and providing them continuing education. The duration of the courses would vary from 4 to 12 weeks. It is proposed to make a provision of Rs. 2.57 lakhs for this purpose in 1977-78 to run this scheme in 8 Engineering Colleges (excluding the Regional Engineering College) and 21 Polytechnics (excluding Kalanikotan Jabalpur). (Refer item 9 (ii) of table)

27. Teacher Training Programme :-

There is explosion of knowledge in the world. In this dynamic age, the pace of development and change in the field of engineering and technology is fast. This essentially requires teachers of technical institutions to keep abreast of the latest development more so because the process of specialisation and diversification has started speedily and the students, too, will, therefore, have to be given

training in latest techniques. It is, therefore, proposed to conduct refresher courses, special workshop programmes and seminars on important topics. This is a head quarter scheme. A provision of Rs.2.00 lakhs is proposed for the Annual Plan of 1977-78(Refer item No.10(i) of table)

28. Vocationalisation of Education :-

The need for providing job-oriented education is imperative. The State Government have decided to introduce the new education system of 10+2+3 with vocational education at the appropriate stages. Government have also set up a separate Board of Vocational Education. In 1977-78 it is proposed to start vocational courses essentially as a programme of non-formal education. The programme will run concurrently in the technical institutions to cover the vocational training and at the premises of the employer of the trained. The courses to be taken up may be commercial/ Office work, carpentry, machine shop, domestic appliances and other repairs, tailoring, domestic and industrial wireman etc.

29. Surveys will have to be undertaken to further widen the area of thrust. Staff and office equipments and buildings will have to be provided for the scheme to go on efficiently. A total sum of Rs. 3.37 lakhs (including new expenditure of Rs.3.27 lakhs) may be included for this purpose in 1977-78. (Refer item No.11 of table):

30. Improvement of quality:-

Improvement of quality of technical education is a requirement of highest priority. The success of all development activities depends fully on quality of technically trained manpower. Expenditure on these items comes to Rs. 48.34 lakhs. Also, there are programmes

of special significance e.g. Vocationalisation of Education. The nation is committed to make a break through in the matter of reorganisation of the education system to make it purposeful and also uniform throughout the country. This programme needs a sum of Rs. 3.37 lakhs in 1977-78.

31. Summary Table of proposals giving broad details of expenditure is enclosed at Annexure 'A'. This table is referred in paras 18 to 30.

32. 20- Point Programme.

Note in respect of 20 Point Programme is attached as Annexure 'B'.

33. Employment:-

This is a Scheme of Education Department. Therefore, this does not generate any employment. The main emphasis here is on making persons more employable.

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S U M M A R Y T A B L E

(Rs. in lakhs)

Schemes.	Outlay for 1977-1978							Tot-Grand al. Total
	Standing char- ges (Pay of staff & contin- gencies Building in progress.)	New items Pay of staff & Conti- ngen- cies.	Build.	Equip.	Grants.	Other Cost.		
1	2	3	4	5	6	7	8	9
Consolidation & Development								
(h) Arts & Culture:								
1. Conslidiation of Fine Arts Institutions.	1.17	0.83	-	2.17	-	-	3.00	4.17
2. Development of Fine Arts Institutions (Para 19)	-	-	-	-	-	-	-	-
Total :-	1.17	0.83	-	2.17	-	-	3.00	4.17
F. Technical Education:								
3. Consolidation & Develop- ment of Technical Institutions:								
i) Technical Schools (Para 16)	0.60	-	-	1.40	-	-	1.40	2.00
ii) Polytechnics (Para 16)	-	0-20	-	4.60	-	-	4.80	4.80
iii) Women's Polytechnic (Para 16)	-	0.15	3.35	0.40	-	-	3.90	3.90
iv) Engineering Colleges & Institutes (Para 16)	2.47	-	-	6.50	-	-	6.50	8.97
v) Assistance to Non-Govt. Technical Colleges and Institutes (Para 16)	-	-	-	-	5.50	-	5.50	5.50
Total :-	3.07	0.35	3.35	12.90	5.50	-	22.10	25.17

1.	2	3.	4.	5.	6	7.	8.	9.
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4. Other Expenditure:

i) Amenities to Staff (Para 16)	1.00	-	2.34	-	-	-	2.34	3.34
ii) Students Amenities (Para 16)	-	-	4.18	0.48	-	-	4.66	4.66
Total :-	1.00	-	6.52	0.48	-	-	7.00	8.00
Total 'A' :-	5.24	1.18	9.87	15.55	5.50	-	32.10	37.34

B. Schemes of Quality Improvement:

F. Technical Education:

5. Direction & Administration.

Strengthening of the Directorate & Board of Technical Education (Improvement of staff pattern of the Directorate of Technical Education) (Para 16/18)	0.49	1.00	-	-	-	-	1.00	1.49
Total :-	0.49	1.00	-	-	-	-	1.00	1.49

6. Polytechnics:

i) Reorganisation of Polytechnical Education & Diversification of diploma Courses (Including Correspondence Course) Para 16/20	3.18	6.13	-	6.48	-	1.94	14.55	17.73
ii) Modernisation of Laboratories and Workshops (Para 22)	-	-	-	3.25	-	-	3.25	3.25
iii) Sandwich courses.	-	-	-	-	-	-	-	-
Total :-	3.18	6.13	-	9.73	-	1.94	17.80	20.98

1.	2.	3.	4.	5.	6.	7.	8.	9.
7. Engineering Colleges and Institute:-								
i) Diversification of Degree courses (Para 23)	-	0.10	-	0.65	-	-	0.75	0.75
ii) Sandwich courses.	-	-	-	-	-	-	-	-
iii) Modernisation of Laboratories & Workshops (Para 22)	-	-	-	3.00	-	-	3.00	3.00
Total :-	-	0.10	-	3.65	-	-	3.75	3.75
8. Assistance to Non-Govt. Technical Institutions:								
i) Diversification of Degree courses	-	-	-	-	-	-	-	-
ii) Reorganisation of Polytechnic Education & Diversification of diploma courses (Para 20)	0.40	-	-	-	1.83	-	1.83	2.23
iii) Sandwich courses	-	-	-	-	-	-	-	-
iv) Modernisation of Laboratories & Workshops (Para 22)	-	-	-	-	6.00	-	6.00	6.00
v) Revision of Staff structure (Para 24)	-	-	-	-	0.58	-	0.58	0.58
Total :-	0.40	-	-	-	8.41	-	8.41	8.81
(Grants)								
9. Other Expenditure:								
i) Revision of Staff Structure. (Para 24)	-	1.73	-	-	-	-	1.73	1.73
ii) Improvement of Study situations (including mini courses) Para 26.	-	1.60	0.60	2.04	2.69	3.61	10.54	10.54

(contd....)

1.	2.	3.	4.	5.	6.	7.	8.	9.
iii) Curriculum Development	-	-	=	=	=	-	=	-
iv) Scholarships (Para 16)	3.78	-	-	-	-	-	-	3.78
Total :-	3.78	3.33	0.60	2.04	2.69	3.61	12.27	16.05
10. <u>Research & Training:</u>								
i) Teacher Training & Allied Programme (Para 27)	-	1.45	-	-	-	0.55	2.00	2.00
Total :-	-	1.45	-	-	-	0.55	2.00	2.00
Total 'B':-	7.85	12.01	0.60	15.42	11.10	6.10	45.23	53.08
C) <u>Other Schemes :-</u>								
11. Vocationalisation of Education (Para 28)	0.10	1.42	-	0.75	-	1.10	3.27	3.37
12. Direction & Administration: Strengthening of the Board of Technical Education.	-	-	-	-	-	-	-	-
13. Establishment of Technological Museums.	-	-	-	-	-	-	-	-
Total :-	0.10	1.42	-	0.75	-	1.10	3.27	3.37
GRAND TOTAL :- (A+B+C)	13.19	14.61	10.47	31.72	16.60	7.20	80.60	93.79

Anujan

PROCESS OF TWENTY POINT PROGRAMME.

1975-76.

During 1975-76 Book Banks were started in all Engineering Colleges, Polytechnics and Secondary Technical Schools. An expenditure of Rs. 3,12,041 was incurred and 14,497 books were purchased. 46 Wooden almirahs and 29 steel racks were also purchased to keep the books.

1976-77.

During the year 1976-77, the following programmes have been taken up/proposed to be taken up in hand:

- (i) Sanctions have been issued for further strengthening the Books Banks at a cost of Rs. 2 lakhs.
- (ii) Special coaching classes are proposed to be started in all engineering colleges of the State for the benefit of students of scheduled castes and scheduled tribes. The cost of this programme would come to Rs. 1.35 lakhs in 1976-77.

1977-78.

For the next year it is proposed to :

- (i) provide in the plan a sum of Rs. 2 lakhs for further strengthening the Book Banks of all technical institutions; and
- (ii) Continue the programme of coaching classes; for the students of scheduled castes and scheduled tribes in all engineering colleges.

Similarly, 29 hostel blocks of 9 engineering Colleges and 26 hostel blocks of 29 polytechnics took advantage of the supply of food grains and essential commodities at fair prices under the programmes. This has resulted in the fall of the cost of mess bills by Rs. 5 to 15. The students have, however, utilised this saving for the improvement of quality of food.

The students are being provided the facilities of books and stationery at controlled rates through the co-operative societies wherever working at present.

The above two programmes were started in 1975 and have become a regular activity of the Department.



/Anujan/

Draft Annual Plan 1977-1978-Programme-wise Outlay and Expenditure

Statement- GN 2

(Rs. in Lakhs)

Major Head of Development.	Minor Head of Development.	Name of Scheme.	Fifth Plan Outlay.	1974-75 Actual Expenditure Total M.N.F.	1975-76 Actual Expenditure Total M.N.F.	Outlay/ Anticipated Expenditure 1976-77 Approved Outlay (Budget) Total M.N.F.
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1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>A. Consolidation Programme:</u>									
VI. Social & Community Services Education.	(h) Arts & Culture.	1) Consolidation & Development of Technical Education.	10.00	0.41	-	0.56	-	1.46	-
		2) Development of Art Education.	-	-	-	-	-	-	-
		Total (Arts & Culture)	10.00	0.41	-	0.56	-	1.46	-
<u>3) Consolidation & Development of Technical Institutions:</u>									
VI. Social & Community Services Technical Education.		i) Technical Schools.	5.00	0.28	-	0.57	-	0.35	-
		ii) Polytechnics.	30.00	0.01	-	1.19	-	1.50	-
		iii) Engineering Colleges and Institutes.	56.00	8.06	-	6.52	-	9.32	-
		iv) Assistance to Non-Govt. Colleges & Institutes.	30.00	0.10	-	4.27	-	2.60	-
		Total:-	121.00	8.45	-	12.55	-	13.47	-

Major Head of Development.	Minor Head of Development.	Name of Scheme.	Anticipated expenditure		Proposed Outlay 1977-78			Outlay provided for Tribal Sub-Plan Area			
			Total MNP.		Total MNP	Foreign Exchange.	Capital content of Total outlay.	Approved Outlay.	Anticipated expenditure.	1977-78 Proposed Outlay.	
			11.	12	13	14	15	16.	17	18.	19.
VI. Social & Community Services Education.											
	(h) Arts & Culture.	A. Consolidation Programme:									
	1) Consolidation & Development of Technical Education.		1.00	-	4.17	-	-	2.00	-	-	1.00
	2) Development of Art Education.		-	-	-	-	-	-	-	-	-
	Total: (Arts & Culture)		1.00	-	4.17	-	-	2.00	-	-	1.00
VI. Social & Community Services Technical Education.											
	3) Consolidation & Development of Technical Institutions:										
	i) Technical Schools.		0.40	-	2.00	-	-	1.40	0.40	0.40	0.40
	ii) Polytechnics		2.80	-	8.70	-	-	8.35	0.60	0.60	0.90
	iii) Engineering Colleges & Institutes.		10.57	-	8.97	-	0.50	7.33	1.92	1.73	1.64
	iv) Assistance to Non-Govt. Colleges & Institutes.		2.60	-	5.50	-	0.50	5.50	0.30	0.30	0.30
	Total:-		16.37	-	25.17	-	1.00	22.58	3.22	3.03	3.24

1	2.	3.	4.	5.	6.	7.	8.	9.	10.
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4) Other Expenditure:									
i) Staff Quarters.	15.00	1.34	-	5.92	-	1.20	-	-	-
ii) Student Amenities.	5.00	0.39	-	0.14	-	1.18	-	-	-
Total:-	20.00	1.73	-	6.06	-	2.38	-	-	-
Total: 'A':-	151.00	10.59	-	19.17	-	17.31	-	-	-

B': Schemes of Quality Improvement:

5) Direction & Administration.									
Strengthening of Directorate of Technical Education.	4.00	0.03	-	0.05	-	0.96	-	-	-
Total:-	4.00	0.03	-	0.05	-	0.96	-	-	-

6) Polytechnics:-

i) Reorganisation of Polytechnic Education including diversification of diploma courses.	36.00	8.17	-	3.61	-	7.27	-	-	-
ii) Modernisation of Laboratories & Workshop.	8.00	-	-	-	-	2.10	-	-	-

	11.	12.	13.	14.	15.	16.	17.	18.	19.
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4) Other Expenditure:

i) Staff Quarters.	1.20	-	3.34	-	-	3.34	-	-	-
ii) Student Amenities	1.18	-	4.66	-	-	4.66	-	-	-
Total:-	2.38	-	8.00	-	-	8.00	-	-	-
Total: 'A':-	19.75	-	37.34	-	1.00	32.58	3.22	3.38	4.24

'B' Schemes of Quality Improvement:

5) Direction & Administration.
Strengthening of Directorate of Technical Education.

	0.40	-	1.49	-	-	-	-	-	-
Total:-	0.40	-	1.49	-	-	-	-	-	-

6) Polytechnics:-

i) Reorganisation of Polytechnic Education including diversification of diploma courses.	7.00	-	17.73	-	-	6.48	-	-	0.80
ii) Modernisation of Laboratories & Workshop.	2.10	-	3.25	-	-	3.25	0.30	0.30	1.00

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
		iii) Sandwich Courses.	1.00	1.10	-	-	-	-	-
		iv) Womens' Polytechnic	2.50	-	-	-	-	-	-
		Total:-	47.50	9.27	-	3.61	-	9.37	-
		<u>7) Engineering Colleges and Institutes:-</u>							
		i) Diversification of Degree Courses.	4.00	-	-	-	-	-	-
		ii) Sandwich Courses.	-	-	-	-	-	-	-
		iii) Modernisation of Laboratories & Workshops.	12.00	-	-	-	-	1.50	-
		Total:-	16.00	-	-	-	-	1.50	-
		<u>8) Assistance to Non-Govt. Technical Colleges & Institutions:-</u>							
		i) Diversification of Degree courses.	1.00	-	-	-	-	-	-
		ii) Reorganisation of Polytechnic education including diversification of diploma courses.	8.00	-	-	0.40	-	0.65	-
		iii) Sandwich courses.	2.50	2.52	-	-	-	-	-
		iv) Modernisation of Laboratories & Workshops.	10.00	-	-	-	-	1.55	-

	11.	12.	13.	14.	15.	16.	17.	18.	19.
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iii) Sandwich Courses.

iv) Women's Polytechnic.

Total: 9.10 - 20.98 - - 9.73 0.30 0.30 1.80

7) Engineering Colleges & Institutes:-

i) Diversification of Degree courses.

ii) Sandwich courses.

iii) Modernisation of Laboratories & Workshops.

Total: 1.50 - 3.75 - 1.00 3.60 0.20 0.20 0.50

8) Assistance to Non-Govt. Technical Colleges & Institutions:-

i) Diversification of Degree Courses.

ii) Reorganisation of Polytechnic Education including diversification of diploma courses.

iii) Sandwich courses.

iv) Modernisation of Laboratories & Workshops.

- - - - - - - - -

0.65 - 2.23 - - 1.83 - - 0.20

- - - - - - - - -

1.55 - 6.00 - 1.00 6.00 - - 1.50

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
		v)Revision of Staff Structure.	1.50	-	-	-	-	-	-
		Total:-	23.00	2.52	-	0.40	-	2.20	-
		9)Other Expenditure:							
		i)Revision of Staff Structure.	2.50	-	-	-	-	-	-
		ii)Improvement of Study Situation.	16.00	-	-	3.02	-	3.69	-
		iii)Curriculum Development.	1.00	-	-	-	-	-	-
		iv)Scholarships.	8.00	-	-	0.57	-	1.30	-
		Total:-	27.50	-	-	3.59	-	4.99	-
		10)Research & Training:							
		i)Teacher Training & Allied Programme.	5.00	-	-	-	-	1.06	-
		Total:-	5.00	-	-	-	-	1.06	-
		Total:'B':-	123.00	11.82	-	7.65	-	20.08	-

	11.	12.	13.	14.	15.	16.	17.	18.	19.
v) Revision of Staff Structure.	-	-	0.58	-	-	-	-	-	-
Total:-	2.20	-	8.81	-	1.00	7.83	-	-	0.70
<u>9) Other Expenditure:-</u>									
i) Revision of Staff Structure.	-	-	1.73	-	-	-	-	-	0.25
ii) Improvement of Study Situation.	3.69	-	10.54	-	-	5.64	0.62	0.62	0.62
iii) Curriculum Development.	-	-	-	-	-	-	-	-	-
iv) Scholarships.	1.30	-	3.78	-	-	-	0.25	0.25	0.75
Total:-	4.99	-	16.05	-	-	5.64	0.87	0.87	1.62
<u>10) Research & Training:-</u>									
i) Teacher Training & Allied Programme.	1.06	-	2.00	-	-	-	-	-	-
Total:-	1.06	-	2.00	-	-	-	-	-	-
Total: 'B' :-	19.25	-	53.08	-	2.00	26.80	1.37	1.37	4.62

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
- 5 -									
C. <u>Other Schemes:</u>									
		i) Vocationalisation of Education.	20.00	-	-	-	-	4.00	-
		ii) Direction & Admi- nistration: Strengthening of Board of Techni- cal Education.	2.00	-	-	-	-	-	-
		iii) Establishment of Technological Museums.	-	-	-	-	-	-	-
		Total:-	22.00	-	-	-	-	4.00	-
		Grand Total:A+B+C=	296.00	22.41	-	26.82	-	41.39	-

	11.	12.	13.	14.	15.	16.	17.	18.	19.
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C) Other Schemes:

i) Vocationalisation of Education.	1.00	-	3.37	-	-	0.64	-	-	.
ii) Direction & Administration: Strengthening of Board of Technical Education.	-	-	-	-	-	-	-	-	-
iii) Establishment of Technological Museums.	-	-	-	-	-	-	-	-	-
Total:C:-	1.00	-	3.37	-	-	0.64	-	-	.
Grand Total:A+B+C =	40.00	-	93.79	-	3.00	60.02	4.59	4.40	8.86

Barde/

Draft Annual Plan 1977-78-Physical Targets & Achievements.

Statement GN-3(a)

Major Head of Development.	Minor Head of Development (Scheme)	Unit.	Fifth Plan Target.	1974-75 Achievements (Actuals)	1975-76 Achievements (Actuals)
1.	2.	3.	4.	5.	6.
VI. Social & Community Services-Education.	A. Consolidation Programme: (h) Arts & FINE ARTS EDUCATION: Culture.	Nos.	Provision of Instructional facilities in 3 Fine Arts Institutions.	-	-
	1. Consolidation & Development of Technical Instts.				
	2. Development of Arts Education.	"	-	-	-
	<u>ARCHIVES & MUSEUMS:</u>				
	1. Establishment of Technological Museums.	"	One Technological Museum.	-	-
VI Social & Community Services-Technical Education:	3. Direction & Administration.	"	Provision of Additional staff in Directorate & Board of Technical Education.	-	-
	4. <u>Technical Schools:</u> Consolidation & Development of Technical Institutions.	"	Provision of Instructional facilities in 14 Technical Schools.	Work in Progress.	Work in Progress.

1.	2.	3.	4.	5.	6.
----	----	----	----	----	----

5. Polytechnics:

i) Consolidation & Development of Technical Institutions.	"	Provision of Instructional facilities in 12 Polytechnics.	Work in Progress.	Work in Progress.
ii) Reorganisation of Polytechnic Education including diversified courses.	"	Provision of books, additional staff in workshops of 14 Govt. Polytechnics & New need based courses.	-	-
iii) Women's Polytechnic.	"	3 New Polytechnics to be started.	-	-
iv) Sandwich Courses.	"	4 Polytechnics.	4 Polytechnics.	-
v) Modernisation of Laboratories & Workshops.	"	Provision of Modern equipment in 12 Polytechnics.	-	-

6. Engineering Colleges & Institutions:

i) Consolidation & Development of Technical institutions.	"	Provision of Additional staff, equipment & buildings.	Work in Progress.	Work in Progress.
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	7.	8.	9.	10.	11.	12.
5. Polytechnics:						
i) Consolidation & Development of Technical institutions.	-do-	- do -	- do -	Instructional facilities in 8 Polytechnics.	Instructional facilities in 8 Polytechnics.	Provision of instructional facilities in 3 Polytechnics.
ii) Reorganisation of Polytechnic education including diversified courses.	Provision of staff in workshop.	-do-	Provision of books, staff in workshop & New diploma courses in Auto. Engg., Tele-Com. & Electronics, Town Planning & Arch. Commercial Practice.	Diploma Course in Town-planning & Arch. & diploma course in Tele. Com. & Electronics.	-	-
iii) Women's Polytechnic.	-	-	-	-	-	-
iv) Sandwich courses.	-	-	-	-	-	-
v) Modernisation of Laboratories & Workshops.	Provision of Modern equipment in 12 Polytechnics; & buildings.	Work in Progress.	Provision of Modern equipment in 12 Polytechnics.	Provision of Modern equipment in 12 Polytechnics.	Work in Progress.	Modern equipment in 4 Polytechnics.

	7.	8.	9.	10.	11.	12.
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6) Engineering Colleges & Institutions:

i) Consolidation & Development of Technical Instts.	Provision of staff, equipment & buildings.	Work in Progress.	Provision of staff, equipment & buildings.	Provision of instructional facilities in One Govt. Engg. College.	Provision of instructional facilities in One Govt. Engg. College.	Instructional facilities in one Govt. Engg. College as per approved scale.
ii) Diversification of Degree courses.	-	-	Diversification of Elect. Engg. Course- Electronics.	-	-	-
iii) Sandwich Courses.	-	-	-	-	-	-
iv) Modernisation of Laboratories & Workshops.	5 Engg. Colleges.	Work in Progress.	5 Engg. Colleges.	One Engg. College.	Work in Progress.	One Engg. College.

7) Assistance to Non-Govt. Engineering Colleges & Polytechnics:

i) Diversification of Degree Courses.	1 Engg. College.	1 Engg. College.	-	-	-	-
ii) Reorganisation of Polytechnic Education including Diversified courses.	10 Polytechnics to be covered.	10 Polytechnics.	10 Polytechnics to be covered.	-	-	One Polytechnic to be covered.

1.	2.	3.	4.	5.	6.
	iv) Sandwich Courses.	"	1 Engg.College & 1 Polytechnic.	1 Engg.College & 5 Polytechnics.	-
	v) Modernisation of Laboratories & workshops.	"	3 Engg.Colleges & 10 Polytechnics.	-	-
	8) <u>Scholarships:</u>	"	80 Scholarships for Engg.Colleges & 175 for Polytechnics.	-	Additional Scholarships Covered.
	9) <u>Research & Training:</u>				
	i) Teacher training & allied programmes.	"	210 teachers to be involved.	-	-
	10) <u>Other Expenditure:</u>				
	i) Vocationalisation of Education.	"	Vocationalisation of Education.	-	-
	ii) Revision of Staff Structure.	"	Rationalisation of Staff in Engineering institutions.	-	-
	iii) Curriculum Development.	"	-	-	-

	7.	8.	9.	10.	11.	12.
iii) Consolidation & Development of Technical Institutions.	3 Engg. Colleges & 10 Polytechnics to be covered.	3 Engg. Colleges & 10 Polytechnics.	3 Engg. Colleges & 10 Polytechnics.	One Polytechnic to be covered.	Work in progress.	One Polytechnic to be covered.
iv) Sandwich Courses.	-	-	-	-	-	-
v) Modernisation of Laboratories & Workshops.	3 Engg. Colleges & 10 Polytechnics.	3 Engg. Colleges & 10 Polytechnics.	3 Engg. Colleges & 10 Polytechnics.	One Polytechnic to be covered.	Work in progress.	One Polytechnic to be covered.
8) <u>Scholarships:</u>	Additional scholarships to be continued.	Scholarships created in 1975 will continue.	80 scholarships for Engg. colleges & 175 for Polytechnics.	Students of one Engg. College & one Polytechnic to be covered.	Students of 1 Engg. College & 1 Polytechnic to be covered.	Students of one engg. college and one Polytechnic to be covered.
9) <u>Research & Training:</u>						
i) Teacher Training & allied programme.	30 teachers to be involved.	work in progress.	30 teachers to be involved.	-	-	-
10) <u>Other Expenditure:</u>						
i) Vocationalisation of Education.	Preparatory steps are being taken.			-	-	-
ii) Revision of Staff Structure.	-	-	Rationalisation of staff in Engg. instts.	-	-	-
iii) Curriculum Development centre.	-	-	-	-	-	-

	7.	8.	9.	10.	11.	12.	
iv) Improvement of Study situation.	Book Banks in all technical institutions.	Target likely to be achieved.	like- ly to be achieved.	i) Book bank scheme to be continued. ii) Mini courses to be started. iii) Teaching aid to be provided in all Polytechnics & Engg. Colleges. iv) Lab. innovation oriented projects to be taken up.	One college and one Polytechnic to be covered.	Work in progress.	One Engg. college & One Polytechnic to be covered.
v) Amenities to Staff.	Staff Quarter in one Polytechnic.	-	-	v) Instrumentation in 6 colleges Staff quarter in one Polytechnic.	-	-	-
vi) Amenities to students.	2 colleges & 4 Polytechnics.	Work in Progress.	1 college & 4 Polytechnics.	2 Polytechnics.	Work in progress.	2 Polytechnics.	
	***		***		***		

1.	2.	3.	4.	5.	6.
	iv) Improvement of Study Situation.	"	Book Bank in 9 Engg. Colleges & 23 Polytechnics, 14 Secondary technical schools.	-	Book Banks started.
	v) Amenities to Staff.	"	Staff quarters in 5 institutions.	-	-
	vi) Amenities to Students.	"	4 Engineering Colleges & 12 Polytechnics.	-	-

State Development Programme-Targets & Achievements
(Please indicate cumulative total for each year)

S.No.	Item.	Units	Fifth Plan 1974-75 Target Level.	1974-75 Achievements (Cumulative)	1975-76 Achievements (Cumulative)	1976-1977 Targets	1977-78 Likely Achievements (Cumulative)	1977-78 Proposed Target (Cumulative)
1	2	3	4	5	6	7	8	9

TECHNICAL EDUCATION

I. Engineering Colleges:

a)	Number of Institutions.	Nos.	**9(4)	* 9(4)	*9(4)	*9 (4)	* 9(4)	*9(4)
b)	Sanctioned Annual Admission Capacity.	"	1500(150)	1130(90)	1160(90)	1220(90)	1220(90)	1220(90)
c)	Out-turn.	"	5000(500)	839(55)	900 (Provisional) (45)	1000(60)	1000(60)	1000(60)

II. Polytechnics:

a)	No. of Institutions.	"	**23 (4)	** 23 (4)	** 23(4)	** 23(4)	** 23(4)	** 23(4)
b)	Sanctioned Annual Admission Capacity.	"	2800(600)	2662(480)	2662(480)	2722(480)	2662 (480)	@ 2762(480)
c)	Out-turn	"	7000(1000)	1071(182)	1200(150) Provisional	1200(150)	1200(150)	1200(150)

- Note:-
- * Figures of Out-turn and intake are not cumulative.
 - **These are cumulative figures. Figures in brackets () represents Part-time courses.
 - @The figure is inclusive of an additional intake of 100 seats in respect of new courses proposed to be started during 1977-78.

Draft Annual Plan-1977-1978

Statement GN-5
(Rs. in lakhs.)

Centrally Sponsored Schemes- Outlay & Expenditure.

Name of the scheme.	Fifth Plan outlay.	Actual Expenditure 1974-75.	Actual Expenditure 1975-76.	Approved Outlay (1976-77)	Anticipated expenditure (1976-77)	Proposed Outlay 1977-78.
1. Post-Graduate Courses & Research Work.	40.00 (anticipated)	4.42	4.48	4.70*	9.40	8.90

* This is as per letter No.F.10(i)PFI/76 dated 18.10.1976 from the Government of India, Ministry of Finance, Department of Expenditure, Plan Finance Division, New Delhi.

...

Anujan

Draft Annual Plan 1977-1978
20-Point Economic Programme- Out-lay &
Expenditure

Statement GN-6
(Rs. in lakhs)

Name of the scheme.	Actual Expendi- ture 1975-76.	1976-77 Approved outlay.	Antic- ipated Expend- iture.	1977-78 Proposed outlay.	Unit.	1975-76 Achieve- ments.	1976-77 Targ- ets.	1977-78 Likely Achic- vements	1977-78 Targ- et.
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TECHNICAL EDUCATION:

1. Establishment of Book Banks in Technical Institutions.	3.12	2.00	2.00	2.00	Nos.	14197 Books	10000 Books	10000 Books	10000 Books
2. Special Coaching for Scheduled Tribe & Scheduled Castes.	-	1.35	1.35	4.05	Nos.	-	178	176	200

Note:-

1. The scheme of Book Bank is being implemented as part of the scheme of Fifth Plan namely 'Improvement in Study situations! The outlays/expenditure shown in this statement against the scheme of Book Bank has, therefore, already been duly reflected in item No. 9 (ii) in Statement G#2.
2. The scheme of special coaching for scheduled Castes & Scheduled Tribes is proposed to be run as a non-plan project.

Draft Annual Plan 1977-78 - Statement of Additional Information
on Education

State: Madhya Pradesh.

S.No.	Item.	Unit	1973-74 (Position)	Fifth Plan Target (Posi- tion on 1978-79)	1974-75 (Posi- tion)	1975-76 (Position)	1976-77 (Likely posi- tion)	1977-79 (Target Position)	1978-79 (Target Position).
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.

IX Technical Education

(A) Engineering Colleges

1. Institutions.	No.	9	9	9	9	9	9	9	9
2. Diversified Courses.	No.	1	6	-	-	-	-	1	2
3. Sandwich courses	No.	1	4	1	-	-	-	-	-
			College	Colleges	College				
4. Sanctioned Intake (Total)	No.	1130	1250	1130	1160	1220	1220	1250	1250
5. Actual Admissions (Total)	No.	889	1375	1172	1202	1267	1250	1300	1300
6. Out-turn (Total)	No.	755	5000	839	9002	1000	1000	1000	1000
7. Employed *									
8. Teachers									
(i) Professors	No.	69		69	71	71	72	72	72
(ii) Asstt. Professors/Readers	No.	155	**	155	157	157	165	170	170
(iii) Lecturers	No.	401		401	401	401	401	401	410

..Contd..

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
(B) Polytechnics									
1.	Institutions.	No.	22	22	22	22	22	22	22
2.	Diversified courses.	No.	4	8	1	-	-	3	4
3.	Sandwich courses	No.	9 Poly.	10 Poly.	8 Poly.	-	-	-	-
4.	Sanctioned Intake (Total)	No.	2502	2800	2662	2662	2662	2762	2850
5.	Actual Admissions (Total)	No.	1863	2800	2587	2601	2834	2800	2800
6.	Out-turn (Total)	No.	1271	7000	1071	1200P	1200P	1200P	1200
7.	Employed *								
8.	Teachers								
	(i) Head of Department	No.	72		72	72	72	76	78
	(ii) Lecturers	No.	329	**	329	329	329	340	355
	(iii) Asstt. Lecturers	,,	273		274	274	274	282	290

* This information is not recorded in this Directorate.
 P The figure is provisional
 ** The strength of staff was not estimated.

Statement-T.Sub-Plan I
TECHNICAL EDUCATION

Draft Annual Plan - 1977-78
State Plan outlays for Tribal Sub - Plan -

State - Madhya Pradesh

S.No.	Head of Development/ Name of Scheme.	State Plan outlays (Rs. in lakhs)						Physical Achievement			
		Fifth Plan Outlay.	Actual 1974-75	Actual 1975-76	Actual 1976-77	Outlay for 1976-77	Anti- social Expen- diture 1976-77	Pro- posed out- lay for 1977- 1978	Item (Unit)	Target of 5th Plan	Target achie- ved in 3 years (1974-77)
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
<u>VI - Social & Community</u>											
<u>1. h - Arts & Culture</u>											
	Consolidation and Development of Techni- cal Institutions - Five Arts institutions.	3.00	-	-	-	-	1.00	No.	1 Instt. to be covered	-	1 instt. to be covered
	Total (1)	3.00	-	-	-	-	1.00				
<u>2. F - Technical Education</u>											
	Consolidation & Deve- lopment of Technical Institutions.										
	(i) Technical Schools	0.50	-	0.01	0.40	0.40	0.40	No.	2 Schools to be covered	2 Schools	Scheme Continued
	(ii) Polytechnics.	3.00	0.04	0.15	0.60	0.60	0.90		2 Poly.	2 Poly.	-do-
	(iii) Engineering Colleges & Institutes.	5.00	0.39	0.38	1.92	1.73	1.64		1 College	1 College	-do-

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
(iv) Assistance to Non-Govt. Colleges and Institutes.	5.00	-	-	0.30	0.30	0.30	No. 1	Poly	1	Poly	Scheme continued.
Total (2)	13.50	0.43	0.54	3.22	3.03	3.24					
3. Modernisation of Laboratories and workshps.											
(i) Polytechnics	2.00	-	-	0.30	0.30	1.00	No. 1	,	1	,	,
(ii) Engineering Colleges & Institutes.	1.00	-	-	0.20	0.20	0.50	No. 1	Coll-	1	Co-	,
								lege	lege		
(iii) Assistance to Non-Govt. Colleges and Institutes.	2.50	-	-	-	-	0.50	No. 1	Poly.	2	Poly.	,
Total (3)	5.50	-	-	0.50	0.50	2.00					
4. Reorganisation of Polytechnic Education including diversified Courses.											
(i) Polytechnics	2.00	-	-	-	-	0.80	No. 1	Poly.	1	Poly.	Scheme
(ii) Assistance to Non-Govt. Colleges & Instts.	1.00	-	-	-	-	0.20	No.	-do-	-do-	-do-	Conti- nued.
Total (4)	3.00	-	-	-	-	1.00					
5. Other Expenditure											
(i) Revision of staff structure.	0.50	-	-	-	-	0.25	No. 1	Collegi	1	College	,
								2	Poly.	2	Polys.
(ii) Improvement in study situation.	2.00	-	0.28	0.62	0.62	0.62	No.	-do-		-do-	,
(iii) Scholarship.	2.00	-	0.04	0.25	0.25	0.75	No.	-do-		-do-	,
Total (5)	5.50	-	0.32	0.87	0.87	1.62					
Grand Total :-	27.50	0.43	0.86	4.59	4.40	8.66					

Draft Annual Plan- 1977-78 Statement T. Sub-Plan-2.
Review of Financial Achievements under Tribal Sub-Plan (Rs. in lakhs)

S.No.	Head of Development.	Actual 1974-1975			Actual 1975-1976.			Anticipated 1976-77					
		State Plan.	Spl. Central Assistance.	Institutional Finance.	Centre & Centrally Sponsored Schemes.	State Plan.	Spl. Central Assistance.	Institutional Finance.	Centre & Centrally Sponsored Schemes.	State Plan.	Spl. Central Assistance.	Institutional Finance.	Centre & Centrally Sponsored Schemes.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
VI.	Social & Community Services	-	-	-	-	-	-	-	-	-	-	-	-
(h)	Arts & Culture	-	-	-	-	-	-	-	-	-	-	-	-
	Fine Arts Institutions.												
	Technical Education.	0.43	-	-	-	0.86	-	-	-	4.40	-	-	-

Draft Annual Plan - 1977-78 Statement T.Sub-Plan-3.
PROPOSALS FOR THE ANNUAL PLAN 1977-78 UNDER TRIBAL SUB-PLAN
(Rs. in lakhs)

S.No.	Head of Development.	Total State Plan outlay.	Tribal Sub-Plan				Total.
			Outlay from State Plan to the Sub-Plan.	Outlay from special central Assistance.	Outlay from Institutional Finance.	Outlay from the Centre/ Centrally Sponsored Schemes.	
1	2	3	4	5	6	7	8
VI. Social & Community Services.							
(h)	Arts & Culture- Fine Arts institutions.	4.17	1.00	-	-	-	1.00
	Technical Education.	89.62	7.66	-	-	-	7.66
Total :-		93.79	8.66	-	-	-	8.66

DRAFT ANNUAL PLAN PROPOSALS FOR 1977-78
SOCIAL EDUCATION

(1) Introduction.

After declaration of Emergency and consequent launching of the 20 Point Programme and ^{Co-SSC 1977} 5 Point programme, social education has acquired special significance, as the above programmes are intended for the poorer and backward sections of the Society who are mostly uneducated. It hardly need be emphasised that unless the beneficiaries themselves remain unaware of the measures the Govt. are taking to improve their lot, they cannot fully avail of the facilities. This awareness can be created only by wide dissemination of information and by educating the people. Another factor which under lines the importance of Social Education is the 42nd Amendment to the constitution (under consideration) which prescribed certain duties for the citizens.

1974-75

During the year 1974-75, the Government had sanctioned Rs. 5.04 lakhs for the implementation of the S.F. Schemes under Plan Ceiling. Out of which Rs. 3.03 lakhs had been spent.

1975-76

During the year 1975-76, the Government had sanctioned Rs. 5.04 lakhs only for the implementation of the S.F. Schemes. Out of which Rs. 4.253 lakhs were spent.

1976-77

During the year 1976-77, the Government have sanctioned the following amount for the Schemes noted against each:-

Contd..... 2

<u>S.No.</u>	<u>Name of the Scheme</u>	<u>Sanctio- ned Amount</u>	<u>Likely Exp.</u>	<u>Amount for Tribal Sub. Plan</u>
1.	S.P. Classes	1.80	1.80	0.38
2.	Libraries & Reading Rooms.	1.50	1.50	0.30
3.	Kalapathak.	1.11	1.11	0.17
4.	Production of Literature	0.70	0.70	-
5.	Audio Visual	0.83	0.83	-
6.	Exhibition.	-	-	-
Total		5.94	5.94	0.85

1977-78

During the year 1977-78, the Government have fixed the Plan Ceiling of Rs. 12.87 lakhs for the S.P. Schemes and Community Listening Scheme. The break up of the amount is given below:-

<u>S.No.</u>	<u>Name of the Scheme</u>	<u>Proposed Amount</u>	<u>Amount for Tribal Sub. P.</u>
1.	S.P. Classes	2.00	0.38
2.	Libraries & Reading Rooms	1.95	0.45
3.	Kalapathak	1.36	0.22
4.	Production of Literature.	3.42	-
5.	Audio Visual	0.14	-
6.	Exhibition.	-	-
7.	Non Formal Education	1.06	-
8.	Community Listening Scheme.	2.94	2.94
Total		12.87	3.99

Write up for the various Schemes proposed during 1977-78

(1) S. N. Classes:- During the year 1977-78 it is proposed to pay grant in aid of Rs. 1.62 lakhs for conducting 1100 classes including women classes. The literacy classes are run by gram Panchayats, Gram Sevikas, Municiples committees and Municipal corporations in their respective jurisdictions by contributing from their own Sources. In addition to the above Rs. 0.38 lakhs have been provided for conducting 253 classes in Tribal Sub-Plan.

(2) Libraries & Reading Rooms:- For the year 1977-78 a sum of Rs. 1.50 lakhs have been proposed for payment of grants to 680 Gram Panchayat libraries, 8 Non-Official libraries and 50 New Reading Rooms.

In addition to the above, Rs. 0.45 lakhs have been provided for Tribal Sub-Plan for payment of grants to 450 Gram Panchayat libraries.

(3) Kalapathak:- During the year 1977-78 a sum of Rs. 1.14 lakhs have been proposed for payment of grants to 237 Kala Mandalies & 16 Cultural Organisation, Organising Official Kalapathak Training Camps and Non Official Kalapathak Competitions at Divisional and Head quarter levels.

In addition to the above Rs. 0.22 lakhs have been provided for Tribal Sub-Plan for grants to 114 Kala Mandalies.

(4) Production of literature :- During the year 1977-78 a sum of Rs. 3.42 lakhs have been proposed for printing of 12 Samaj Sewa Patrika, 12 Samachar, 6 Booklets and 4 Posters.

(5) Audio Visual :- During the year 1977-78 a sum of Rs. 0.14 lakhs have been proposed for maintenance of vehicle at Rajnandgaon and also the Pay of Driver & Cleaner of the Vehicle.

(6) Exhibition:- Since the Scheme could not be implemented during the Fourth Five year Plan period as well as in the first three year of the Fifth Plan, the question of providing amount for this Scheme does not arise.

CENTRAL GOVERNMENT SCHEMES

(1) Farmers Functional Literacy Schemes :- Farmers Functional literacy (Kisan Saksharta Yojana) is centrally sponsored scheme. The financial & Physical Targets for the last three years are given below:-

<u>Year</u>	<u>Provision</u>	<u>No. of Classes</u>	<u>No. of Trainees</u>
1974-75	3.18	300	9,000
1975-76	3.18	300	9,000
1976-77	4.66	420	12,400

During the year 1977-78 a sum of Rs. 5.94 lakhs have been proposed for conducting 540 classes in which 16200 Trainees will be trained.

(2) Non-formal education (for the age group 15 to 25)

Non-formal education is the Central Government Scheme. According to the instructions of the Government of India one district's expenditure i.e. Rs. 1.00 lakhs will be borne by the Government of India and expenditure on the

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another districts. Accordingly a provision of Rs. 2 lakhs have proposed as State Share. will be required. But due to Plan ceiling an amount of Rs. 1.06 lakhs is being proposed for want of funds.

DRAFT ANNUAL DEVELOPMENT PLAN FOR 1977-78

COMMUNITY LISTENING SCHEME

1. Audio Visual Aids are of great importance in the Social Education programme. The use of Community Radio Receiver and a mobile Cinema unit is the most practical means to achieve the objective as these aids have proved their effectiveness and popularity not only with rural masses but also urban populations.

In the present day context a wave for National upsurge has acquired new dimensions. The Prime Minister too has emphasized time and again the need to mobilize these resources for educating the masses in correct National Perspectives particularly in tribal and backward areas of our population.

1974-75

Against the provision of Rs. 1.03 lakhs ^{the} Govt. diverted this amount for implementation of T.V. Scheme, an amount of Rs. 2.45 lakhs was incurred on this by Govt. sanctioned.

1975-76.

During the year 1975-76, against the provision of Rs. 4.56 lakhs for the implementation of C.L. and New T.V. Scheme, a sum of Rs. 0.62 lakhs was spent for purchases of 142 Radios and Rs. 0.976 was spent on implementation of T.V. Scheme. Thus the total expenditure of Rs. 1.596 lakhs was incurred. The saving was due to Non-availability of Govt. Sanction.

Contd.....2.....

1976-77 :-

During the year 1976-77, the provision of Rs. 4.06 lakhs for the implementation of this Scheme has been sanctioned. The details of Rs. 4.06 lakhs are given below:-

1.	C.L. Scheme	Rs. 2.38
2.	T.V. Scheme	Rs. 0.65
3.	Tribal Sub-Plan	Rs. 1.03
	Total	<u>Rs. 4.06</u>

A sum of Rs. 1.03 lakhs has been earmarked for the Tribal Sub-Plan. The expenditure of Rs. 4.06 lakhs is likely to be made on this Scheme.

1977-78

Under the Plan Ceiling of Rs. 12.87 lakhs, an amount of Rs. 2.94 lakhs has been proposed for implementation of this Scheme. The entire amount will be incurred in the Tribal and Backward area of the State.

Draft Annual Plan 1977-78 Programme wise Outlay and Expenditure

Statement G.N.2
(Rs. in lakhs)

Major Head of Development (Revised Heads of Account)	Minor Head of Development	Name of the Scheme	Fifth Plan Outlay	1974-75		Actual Expenditure 1975-76		Outlay/Anticipated 1976-77		Proposed Outlay 1977-78			Outlay proposed for Tribal Sub-Plan Area			
				Actual Expenditure	Total M. N.P.	Approved Expend.	Total M. N.P.	Approved Outlay Budget	Total M. N.P.	Total M. N.P.	For- eign ex- han- ge of Cent- ent of To- tal Out- lay	Cap- ital Con- tent- of To- tal Out- lay	1976-77 Approved outlay	Anticipated expenditure	1977-78 Proposed Outlay	
		(1) S. Class		1.424		1.730		1.80		2.00				0.38	0.38	0.38
VI Social & Community Services	C. Special Adult Education	(2) Libraries & Reading Rooms		1.064		0.637		1.50		1.95				0.30	0.30	0.45
		(3) Kalapathak		0.47		0.984		1.11		1.36				0.17	0.17	0.22
Adult Education		(4) Production of literature		0.069		0.902		0.70		3.42						
		(5) Audio Visual						0.83		0.14						
		(6) Exhibition														
		(7) Non-formal education								1.06						
Total				3.03		4.253		5.94		5.94				0.85	0.85	1.05
Total urban Development	Information & Publicity & Services	Community listening Centre		2.45		1.596		4.06		4.06				1.03	1.03	
Information Centres		Inhibition of films & Sound, Drama														
Grant Total :-								10.00		10.00						12.37

Since the entire amount shown under Col. 13 will be spent in Tribal areas separate figures are proposed.

Draft Annual Plan 1977-78 Physical Targets, Achievements

Statement G.N. 3(a)

(Please under the Status of Figures reported whether comulative or for individual years)

S.No.	Major Heads of Development (Revised Heads of Accounts)	Minor Heads of Development Scheme	Unit	Fifth Plan Target	1974-75	1975-76	1976-77		1977-78	Physical Achievements under Sub-Plan		
					Achievements	Achievements (Actual)	Targets	Anticipated Achievement	Proposed Targets	1976-77 Targets	Anticipated Achievement	1977-78 Proposed Targets
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
VI Social & Community Services - C. Special Education Adult Education	(1) S. Classes	Classes	12000	1203	1453	1213	1213	1100	253	253	253	
	(2) Libr-aries & Reading Rooms	Lib. & R. Rooms	6000	800	800 Lib.	680 Lib.	680 Lib.	680 Lib.	150 Lib.	150 Lib.	450 Gram Panchayat Lib.	
	(3) Kala-pathak	Kala: Mand-; lie; Org.	450K.M. 150C.O.	253 K.M. 12 C.O.	253 K.M. 9 C.O.	237 K.M. 10 C.O.	237 K.M. 10 C.O.	237 K.M. 16 C.O.	114 K.M.	114 K.M.	146 K.M.	
	(4) Dist-ribution of litera-ture	Dist-ribution of litera-ture	12	12	21	4	21	6				
	(5) Radio Visual	Vans & Proj.	14			1	1					
	(6) Exhi-bition	Org. of Exhb.										
	(7) Non-formal education	Cent-res						200				
Total urban Development	Community Radio listening Scheme	Radio	2425		142	660	660	500				
Publicity, exhibi-tion of films & Publicity, Sound, Drama		Radio						1300				

Draft Budget Plan 1977-78
(Centrally Sponsored Scheme Outlay & expenditure)

Statement G, No. 5
(Rs. in lakhs)

S.No.	Name of the Scheme	Fifth Plan Outlay	Actual Expenditure		Approved Outlay 1976-77	Anticipated expenditure 1976-77	Proposed Outlay 1977-78	Remarks
			1974-75	1975-76				
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Farmers Functional Literacy Scheme	-	3.18	3.18	4.66	4.66	5.94	As per revised pattern of Government of India
2.	Non-Farmer Education	-	-	-	-	-	2.00	expenditure on one district is to be borne by the Government of India and the expenditure on the second district will be borne by the State Government during the year 1977-78. This scheme will be implemented in four districts of the State. Hence the provision of Rs. 2.00 lakhs for two districts has been made on Government of India pattern. But due to Plan ceiling an amount of Rs. 1.06 lakhs is being proposed for want of funds.

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TRIBAL SUB PLAN FOR THE YEAR 1977-78.

SOCIAL EDUCATION.

Under Social education, the following schemes are being run in the Tribal area under Tribal Sub-Plan.

- (1) Social Education Classes.
- (2) Libraries and Reading Rooms
- (3) Kalapathak
- (4) Community Listening Scheme.

Under the instructions received from the Government, 21% of the Plan provision is allotted to the Tribal Area and for the year 1976-77 special provision of Rs. 1.88 lakhs has been made under Plan Ceiling separately for the Tribal area under Tribal Sub Plan. For the year 1977-78, the proposed outlay is Rs. 33979 lakhs for the Tribal Sub Plan under the Plan Ceiling of Rs. 12.87 lakhs.

(1) Social Education Classes.

Under Social Education Classes, grant-in-aid @ Rs. 150/- /per class is being paid to Non-Official agencies and local bodies for running Adult Literacy Classes. For the year 1977-78, in order to run 253 classes in the Tribal Areas, an amount of Rs. 0.38 lakhs has been proposed. Anticipated expenditure in the year 1976-77 will be of an amount of Rs. 0.38 lakhs. The achievement will be of 757 classes till 1974 to 1977.

(2) Libraries and Reading Rooms.

Under this Scheme, grant-in-aid is being paid to gram Panchayats in the shape of books. During the year 1977-78,

Contd..... 2

grant-in-aid amounting to Rs. 0.45 lakhs in the form of books will be given to 450 Gram Panchayats @ Rs. 100/- each to encourage reading habits among tribal people.

(3) Kalāpathak.
Under this scheme, a grant-in-aid of Rs. 150/- is being paid to non-official Kalamandalies. During the year 1977-78, a sum of Rs. 0.22 lakhs shall be paid to 146 Non-Official Kalamandalies at the rate of Rs. 150/- each in Tribal Area for staging cultural activities.

(4) Community Listening Scheme.
Radios has widely been reorganised as a powerful means of mass communication. In the present day context it has acquired special importance.

This Scheme is purely implemented in Tribal and Backward areas, in regular Plan. Hence no separate provision has therefore been proposed for the year 1977-78 under this Scheme for Tribal Sub-Plan. The target set for this during 5th Plan is 2425 Radios against this the achievement so far is 142 Radios.

The Radios will be purchased by the Directorate and supplied to the district for installation in the Tribal Areas only.

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Draft Annual Plan 1977-78

Statement Tribal Sub-Plan I

State Plan Outlays for Tribal Sub-Plan State/Union Territory

(Rs. in lakhs)

S. No.	Head of Development	State Plan Outlay (Rs. in lakhs)					Anticipated Expenditure 1976-77	Proposed Outlay for 1977-78	Plan (Unit)	Physical Achievements		
		Fifth Plan Outlay	Actual 1974-75	Actual 1975-76	Outlay for 1976-77	Target for Fifth Plan				Target Achieved in Three years 1974-77	Proposed Targets for 1977-78	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	
VI Social & Community Services- C. Special Education- Adult Education												
1.	Social Education Classes.		0.378	0.378	0.38	0.38	0.38	Classes	-	757 Classes	253 Classes	
2.	Libraries & Reading Rooms	0.303	0.303	0.303	0.30	0.30	0.45	(i) Libraries (ii) Reading Rooms	-	526 G.P. Libraries 190 R. Rooms	450 Gram Panchayat Libraries	
3.	Kalamandalies		0.17	0.17	0.17	0.17	0.22	Kalamandalies	-	266 Kalamandalies	146 Kalamandalies	
						<u>0.85</u>	<u>1.05</u>					
Total Urban Development Information & Publicity, Exhibition, Films & Publicity. Sound, Drama & Services Information Centres.												
4.	Community Listening Scheme.			0.62	1.03	1.03	2.94	Radios	2425 Radios	302 Radios	500 Radios 1300 Batteries.	

Draft Annual Plan 1977-78

Statement Tribal Sub-Plan 2
(Rs. in lakhs)

Review of Final Achievements under Tribal Sub-Plan

S. No.	Head of Development	Actual 1974-75				Actual 1975-76				Anticipated 1976-77			
		State Plan	Special Central Assist. ance	Institutional Finance	Centre & Centrally Sponsored Schemes.	State Plan	Special Central Assist. ance	Institutional Finance	Centre & Centrally Sponsored Schemes.	State Plan	Special Central Assist. ance	Institutional Finance	Centre and Centrally Sponsored Schemes.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
VI Social & Community Services													
-C- Special Education													
Adult Education													
1.	Social Education Classes	0.378	-	-	-	0.378	-	-	-	0.38	-	-	-
2.	Library & Reading Rooms.	0.303	-	-	-	0.303	-	-	-	0.30	-	-	-
3.	Kalapathak	0.17	-	-	-	0.17	-	-	-	0.17	-	-	-
										0.85			
Total Urban Development Information & Publicity, Exhibition of Films, Publicity, Sound, Drama & Services Information Centres.													
4.	Community Listening Scheme.	-	-	-	-	0.62	-	-	-	1.03	-	-	-
										Total:-	1.88		

Draft Annual Plan 1977-78 Under Tribal Sub-Plan

Statement Tribal Sub-Plan 3

Proposed for the Annual Plan 1977-78 under Tribal Sub-Plan

(Rs. in lakhs)

S. No.	Head of Development	Total State Plan Outlay	Outlay for State Plan to the Sub-Plan	Outlay for Special Central Assistance	Outlay for Institutional Finance.	Outlay from Centre/Centrally Sponsored Schemes.	TOTAL
1.	2.	3.	4.	5.	6.	7.	8.
<u>V. Social & Community Services - C. Special education. Adult education.</u>							
1.	Social education	9.93	1.05	-	-	-	1.05
<u>Total urban Development Information & Publicity, Exhibition of Films & Publicity. Sound, Drama & Services Information Centres</u>							
2.	Community Listening Schemes.	2.94	2.94	-	-	-	2.94
	TOTAL:-	<u>12.87</u>	<u>3.99</u>				<u>3.99</u>

Draft Annual Plan 1977-78 - Programmewise outlay and Expenditure

Statement - GN-2
(Rs. in Lakhs)

Major Head (Development Revised Heads (P Accounts)	Minor Head of Development	Name of the Schemes.	Fifth Plan outlay	1974-75 Actual expenditure		Actual Expenditure 1975-76	
				Total	M.N.P.	Total	M.N.P.
1	2	3	4	5	6	7	8
<u>Primary and Middle</u>							
<u>(ii) Inspection</u>							
(a) Strengthening of D.S.E. & D.E.O.			-	0.03	0.03	-	-
<u>(iii) Govt. Primary Schools</u>							
(a) Opening of Primary Schools			-	76.46	76.46	112.28	112.26
(b) Sub Schools			-				
(c) Additional Staff.			-				
<u>(iv) Teachers Training</u>							
(a) Opening of B.T.I. continuation cost			-	86.99	86.99	32.92	32.92
(b) Additional Staff.			-				
(c) Inservice Training in Science			-				
<u>(vii) Middle Schools</u>							
(a) Opening of New Middle schools			-	22.70	22.70	64.13	64.13
(b) Additional Teachers			-				
(c) Supply of Vigyan kits			-				
(d) Furniture & Equipment for Primary & Middle schools			-				

	1	2	3	4	5	6	7	8
<u>(x) Other Expenditure</u>								
(a) Book Bank Scheme for Primary & Middle schools	-	-	-	-	-	-	27.77	27.77
(b) Transportation charges of supply of vigyan kits.	-	-	-	-	-	-	-	-
Total Primary & Middle schools	-	-	-	-	186.18	186.18	237.08	237.08
GRAND TOTAL PRIMARY & MIDDLE SCHOOLS :	-	-	-	-	186.18	186.18	237.08	237.08

	2	3	4	5	6	7	8
<u>Continuing Schemes</u>							
<u>Secondary</u>							
<u>Government Secondary Schools.</u>							
Opening of New Higher Secondary Schools	-	21.91	-	-	-	87.27	-
Takeover Non-Govt. H.S. School	-	-	-	-	-	-	-
Additional Staff for H.S. School	-	-	-	-	-	-	-
Introduction of 10+2+3 Pattern	-	-	-	-	-	-	-
Training of Teachers in Modern Maths.	-	-	-	-	-	-	-
Extension Centres	-	-	-	-	-	1.66	-
Scholarships	-	22.38	-	-	-	15.20	-
<u>Assistance to Non-Govt. Schools</u>							
a) Grants	-	1.76	-	-	-	18.99	-
b) Building & Equip. Grants.	-	-	-	-	-	-	-
c) Completion of incomplete works	-	30.45	-	-	-	19.16	-
d) Instalment of payment to Housing Board.	-	2.43	-	-	-	6.43	-
e) New Construction of H.S.S. Buildings through Housing Board.	-	-	-	-	-	-	-
f) Book Bank Scheme in H.S. Schools	-	-	-	-	-	-	-
g) Furniture for H.S. Schools	-	-	-	-	-	-	-
h) Special Education	-	-	-	-	-	0.12	-
i) Library	-	-	-	-	-	-	-
Total Secondary continuing schemes	-	78.23	-	-	-	143.03	-
TOTAL SCHOOL EDUCATION	-	264.41	186.18	-	-	386.01	237.08

Outlay/Anticipated expenditure 1976-77				Proposed outlay 1977-78				Outlay provided for tribal Sub-Plan area.			
Approved outlay (Budget)		Anticipated expenditure		Total	M.N.P.	Foreign exchange content outtotal outlay	Capital Content of total outlay	1976-77		1977-78	
Total	M.N.P.	Total	M.N.P.					Approved outlay	Anticipated expenditure	proposed outlay	
9	10	11	12	13	14	15	16	17	18	19	
(ii)											
(a)	30.16	30.16	30.16	30.16	-	-	-	-	-	-	
(iii)											
(a)	161.81	151.81	151.81	151.81	192.73	192.73	-	-	37.96	37.95	47.73
(b)											
(c)											
(vi)											
(a)	19.68	19.68	19.68	19.68	59.23	59.23	-	-	4.20	4.20	14.02
(b)											
(c)											
(vii)											
(a)	144.04	144.04	144.04	144.04	180.90	180.90	-	-	36.01	36.01	41.63
(b)											
(d)	5.00	5.00	5.00	5.00	20.87	20.87	-	-	1.25	1.25	5.21
(e)	9.00	9.00	9.00	9.00	-	-	-	-	2.07	2.07	-
(x)											
(a)	40.00	40.00	40.00	40.00	50.00	50.00	-	-	24.24	24.24	33.37
(b)	2.25	2.25	2.25	2.25	-	-	-	-	0.25	0.25	-

	401.94	401.94	401.94	401.94	503.73	503.73	-	-	105.97	105.97	141.96

	401.94	401.94	401.94	401.94	503.73	503.73	-	-	105.97	105.97	141.96

	9	10	11	12	12	14	15	16	17	18	19
<u>Living Scheme</u>											
<u>ndary</u>											
<u>Govt. Secondary Schools</u>											
Opening of New H.S. School)											
Takenover Non-Govt. H.S.S.)	135.79	-	135.79	-	179.59	-	-	-	28.65	28.65	31.61
Additional Staff for H.S.S.)											
Introduction of 10+2+3 Pattern-											
Training of Teachers in											
Modern Maths	2.50	-	2.50	-	2.43	-	-	-	0.63	0.63	0.60
ension Centres	2.20	-	2.20	-	2.38	-	-	-	-	-	-
olarships	25.25	-	25.25	-	37.50	-	-	-	5.05	5.05	7.50
ssistance to Non-Govt.											
chools											
a) Grants	14.18	-	14.18	-	24.24	5.14	-	-	-	-	-
b) Building & Equip Grant	-	-	-	-	-	-	-	-	-	-	-
<u>ther Expenditure</u>											
b) Completion of incomplete	20.00	-	20.00	-	30.42	-	-	30.42	-	-	Rs
work											
c) Instalment of payment											
to Housing Board.	9.00	-	9.00	-	9.49	-	-	9.49	-	-	-
d) New Construction of HSS											
Buildings through Housing											
Board.											
e) Book Bank Scheme in H.S.S.	8.00	-	8.00	-	35.00	-	-	-	4.84	4.84	21.00
h) Furniture for H.S.S.	9.00	-	9.00	-	-	-	-	-	1.53	1.53	-
k) Special Education	0.12	-	0.12	-	0.20	-	-	-	-	-	-
f) Library	0.02	-	0.02	-	0.02	-	-	-	-	-	-
<u>al Secondary Continuing</u>											
ences.	226.06	-	226.06	-	321.27	5.14	-	39.91	40.70	40.70	60.71
<u>AL SCHOOL EDUCATION</u>											
	628.00	401.94	401.94	401.94	508.87	5.14	39.91	146.67	146.67	146.67	202.67
		628.00	825.00	825.00							

Draft Annual Plan 1977-78 Physical Targets and Achievements.

Statement -GN-3(a)

(Please indicate the status of Figures reported -whether cumulative or for individual years).

S.No.	Major Head of Development (Revised Head of Accounts.)	Minor Head of Development Schemes	Wait	5th Plan target	1974-75 Achievement (Actual)	1975-76 Achievements (Actual)
1	2	3	4	5	6	7
<u>1. General Education</u>						
<u>Enrolment class I to V</u>						
Age Group 6-11(Percentage)		Boys		100.85	87.3	86.60
		Girls		47.22	43.6	42.01
		Total		75.00	66.2	65.57
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<u>Class VI to VIII</u>						
Age group 11-14 (percentage)		Boys		41.58	33.9	35.08
		Girls		15.15	12.2	13.03
		Total		28.85	24.10	24.42
<hr/>						
<u>Class IX to XI</u>						
Age group 14-17 (Percentage)		Boys		22.49	18.3	16.76
		Girls		7.61	6.0	5.51
		Total		15.28	12.3	11.26
<hr/>						

	1976-77			1977-78		
	Target	Anticipated Achievements	Proposed Targets.	Physical Achievements under Sub-Plan		
				1976-77	1977-78	
			Targets	Anticipated Achievements	Proposed targets.	
	8	9	10	11	12	13
Boys	90.24	89.42	95.69			
Girls	45.36	44.89	46.19			
Total	68.63	67.69	71.81			
Boys	35.22	34.73	38.47			
Girls	12.86	13.03	14.02			
Total	24.46	24.29	26.71			
Boys	17.60	16.73	17.31			
Girls	5.80	5.55	5.72			
Total	11.86	11.29	11.68			

1. 2 3 4 5 6 7

1. General Education

Enrolment Class I to VI
(Age group 6-11)

Boys	35.51	28.04	28.12
Girls	15.03	13.03	12.93
Total	49.54	41.12	41.05

Class VI to VIII
Age group 11-14

Boys	7.95	6.01	6.28
Girls	2.69	2.03	2.18
Total	10.64	8.04	8.46

Class IX to XI
(Age group 14-17)

Boys	4.03	2.93	2.83
Girls	1.28	0.92	0.89
Total	5.31	3.85	3.72

.....8.....9.....10.....11.....12.....13.....

1. General Education

Enrolment

Class I to VI
(Age group 6-11)

Boys	29.86	29.59	32.20
Girls	13.94	13.61	14.48
Total	43.80	43.20	46.68

Class VI to VIII
(Age group 11-14)

Boys	6.47	6.38	7.21
Girls	2.19	2.22	2.44
Total	8.66	8.60	9.65

Class IX to XI
(Age group 14-17)

Boys	3.04	2.89	3.05
Girls	0.95	0.91	0.95
Total	3.00	3.80	4.00

Minimum Needs Programme - Outlays and Expenditure - Targets and Achievements.

Location District/ Towns/ Villages.	Name of Scheme	Fifth Plan outlay (Rs. in lakhs)	1974-75	1975-76	1976-77 (Rs. in lakhs)	
			Actual Expenditure (Rs. in lakhs)	Actual Expenditure (Rs. in Lakhs)	Approved outlay	Anticipated expenditure
1	2	3	4	5	6	7
Continuing Scheme						
<u>A. Primary & Middle</u>						
<u>1. Inspection</u>						
	(a) Stengthening of DEO/DBE's	0.03	-	30.16	Transferred to non-Plan 30.16	
<u>2. Govt. Primary School</u>						
	(a) Opeining of Primary School	76.46	112.26	151.81	151.81	
	(b) Sub.Schools					
	(c) Additional teachers					
<u>3. Teacher's Training</u>						
	(a) Opering of BII (continuance)					
	(b) Additional staff	86.99	32.92	19.68	19.68	
	(c) Inservice T.g. in Science.					
<u>4. Middle Schools</u>						
	(a) Opening of New M/S	22.70	64.13	144.04	144.04	
	(b) Additional Tea cher					
	(c) Supply of Vigyan kits	-	-	5.00	5.00	
	(d) Supply of Furniture & Equip. for Pry&Middle	-	-	9.00	9.00	
<u>5. Grant to Prv. & M/S.</u>						
	Asstt. to NonGovt. School grant	-	-	-	-	
<u>6. Other Exenditure</u>						
	(a) Book Bank in Pry.&M/S	-	27.77	40.00	40.00	
	(b) Transportation charge of Vigyan kits	-	-	2.25	2.25	
TOTAL			186.18	237.08	401.94	401.94

Physical targets						
Outlay (in lakhs)	Unit	Achievements 1974-75	Achievements 1975-76	Targets 1976-77	Anticipated Achievements 1976-77	Proposed targets 1977-78
8	9	10	11	12	13	14
-	Addl. staff	-	-	Additional staff for 45 Distt.+10 Div.& 9 New Distt.+ 2 Div.	Transfer to Non-Plan	-
192.73	Pry.School Sub.School	3000 P/S 2648	- -	1000 Pry. Schools	1000 P/s	-
59.23	BTI Lect. In Sc.	15 45	-	-	-	-
180.90	M/S Addl. Tr.	400 School 2050	- 1200	60 1040	60 1040	-
20.87	M/S	-	-	375	375	-
-	-	-	-	-	-	-
5.14	-	-	-	-	-	-
50.00	-	-	470000	571700	671000	850000
508.87						

Centrally Sponsored Scheme - Outlay and Expenditure.

(Rs. in lakhs)

Name of the Scheme	Fifth Plan Outlay	Actual expenditure		Approved	Anticipated	Proposed
		1974-75	1975-76	outlay 1976-77	expenditure 1976-77	1977-78
1	2	3	4	5	6	7
1. Establishment of Educational Technology Cell.	-	0.18	1.44	9.90	9.90	2.27
2. National Fitness Corps.	-	14.49	13.33	16.00	16.00	22.78
3. 3rd All India Educational Survey	-	4.14	0.16	-	-	-
TOTAL	-	18.81	15.53	25.90	25.90	25.05

Draft Annual Plan - 1977-78
20-Point Economic Programme - Outlay and Expenditure.

Statement -GN-6

(Rs. in Lakhs)

Name of the Scheme	Actual Expenditure 1975-76	1976-77		1977-78		Unit	Physical targets		
		Approved Outlay	Anticipated expenditure	Proposed Outlay	1975-76 Achievements.		1976-77 Targets	Likely achieve ments,	1977-78 targets.
1	2	3	4	5	6	7	8	9	10
A. Elementary Education									
<u>Other Expenditure</u>									
1. Book Bank Scheme for Primary and Middle schools.	27.77	40.00	40.00	50.00	Students	470000	671000	671000	850000
B. Secondary Education									
<u>Other Expenditure</u>									
1. Book Bank Scheme for Higher Sec. schools.	-	8.00	8.00	35.00	Students	-	30,000	29,700	1,25,000
2. Scholarships	10.00	25.25	25.25	37.50	Students	5,000	10,000	10,000	15,000
TOTAL	37.77	73.25	73.25	122.50					

Draft Annual Plan - 1977-78
State Outlays for Tribal Sub-Plan

State/UT Statement - I, Sub-Plan-1

S.No.	Head of Development	State Plan outlay (Rs. in Lakhs)					Physical Achievement					
		Fifth plan outlay	Actual 1975-75	Actual 1975-76	Actual 76-77	Ant. outlay for 76-77	Proposed outlay for 1977-78	Total Education	F.W.D. Share	Item (unit) for 5th plan	Target for achievement in three years (1974-77)	Target for 1977-78
1	2	3	4	5	6	7	8	9	10	11	12	13
<u>A. P. & M. Schools</u>												
<u>1. Govt. P. Schools</u>												
	(a) Opening of P. School	-	-	-	-	-	192.73	47.73	-	-	-	-
	(b) Sub. Schools	-	-	-	-	-	-	-	-	-	-	-
	(c) Additional Teachers	-	-	-	-	-	-	-	-	-	-	-
<u>2. Teachers Training.</u>												
	(a) Opening of B.T.I.	-	-	-	-	-	59.23	14.02	-	-	-	-
	(b) Additional Staff	-	-	-	-	-	-	-	-	-	-	-
	(c) Inservice T. g. in Sci	-	-	-	-	-	-	-	-	-	-	-
<u>3. Middle Schools</u>												
	(a) Opening of New M/S.	-	-	-	-	-	180.90	41.63	-	-	-	-
	(b) Additional Teachers	-	-	-	-	-	20.87	5.21	-	-	-	-
	(c) Supply of Vigyan kits	-	-	-	-	-	-	-	-	-	-	-
<u>4. Other expenditure</u>												
	(b) Book Bank in P. & M. school	-	-	-	-	-	50.00	33.37	-	-	-	-
							503.73	141.96				
Total Primary												

Contd..

1	2	3	4	5	6	7	8	9	10	11	12	13
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7. Secondary Education

1. Govt. Secondary Schools

(a) Opening of New H.S.S.)	-	-	-	-	-	-	179.59	31.61	-	-	-	-
(b) Additional teacher for)												
H.S.S.												
(c) Trg. of Teacher in Modern	-	-	-	-	-	-	2.43	0.60	-	-	-	-
Ma-ths.												

2. Scholarships

	-	-	-	-	-	-	37.50	7.50	-	-	-	-
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3. Other Expenditure

Bank Bankin H.S.S.	-	-	-	-	-	-	35.00	21.00	-	-	-	-
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TOTAL SECONDARY	-	-	-	-	-	-	254.52	60.71	-	-	-	-
Total School Education	-	-	-	-	-	-	758.25	202.67	-	-	-	-

N.B. ; Figures of actual expenditure and targets achieved will be supplied by the I.W. Deptt.

Statement T.Sub. Plan-2

Draft Annual Plan- 1977-78

Review of Financial Achievements under Tribal Sub-Plan.

(Rs. in Lakhs)

S.No.	Head of Development	Actual 1974-75			Actual 1975-76			Anticipated 1976-77					
		State Spl. Plan	Institutional Finance	Centre and Centrally sponsored Schemes	State Spl. Plan	Institutional Finance	Centre and Centrally sponsored Scheme	State Spl. Plan	Institutional Finance	Centre and Centrally sponsored Scheme			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
N I L													

N.B. : Information will be supplied by the Tribal Welfare Department.

Proposals for the Annual Plan 1977-78 under Tribal Sub-Plan.

(R. in Lakhs)

S.No. Head of Development	Total State Plan outlay	Tribal Sub-Plan				Total	
		Outlay from state Plan to the Sub-Plan	Outlay from Spl. central Assistance	Outlay from Institutional Finance	Outlay from the Centre. Centrally sponsored schemes.		
1	2	3	4	5	6	7	8
A. Pvy. & Middle							
1. Govt. Pvy. Schools							
(a) Opening of Pvy. School	192.73	47.73	-	-	-	-	47.73
(b) Sub. Schools							
(c) Additional Teachers.							
2. Teachers Training							
(a) Opening of BTI	59.23	14.02	-	-	-	-	14.02
(b) Additional Staff.							
(c) Inservice Trg. in Sci.)							
3. Middle Schools							
(a) Opening of New M/S	180.90	41.63	-	-	-	-	41.63
(b) Additional Teacher							
(c) Supply of Vigyan kits							
4. Other Expenditure							
(a) Book Bank in Pvy. School & Middle Schools.	50.00	33.37	-	-	-	-	33.37
TOTAL PRIMARY	503.73	141.96	.	-	.	.	141.96

	1	2	3	4	5	6	7	8
<u>B. Secondary Education</u>								
<u>1. Govt. Secondary Schools</u>								
(a) Opening of New H.S.S.)			179.59	31.61	-	-	-	31.61
(b) Additional teachers for) H.S.S.								
(c) Trg. of Teacher in Morden Maths.			2.43	0.60	-	-	-	0.60
<u>2. Scholarships</u>			37.50	7.50	-	-	-	7.50
<u>3. Other Expenditure</u>								
Book Bank in H.S.S.			35.00	21.00	-	-	-	21.00
<u>TOTAL SDCONDARY</u>			254.52	60.71	.	.	-	60.71
<u>TOTAL SCHOOL EDUCATION</u>			758.25	202.67	-	-	-	202.67

I N D E X
of
A N N U A L P L A N 1977-78
(Sports and Youth Welfare M.P.)

Item	<u>S C H E M E S</u>	Amount pro- posed in lk lakhs
1	Introduction	
2	Directorate of Sports and Youth Welfare	2.634
2	Payment of honoraria to Akhada Instruc- tors	.30
3	Award of stipend to outstanding sportsmen and women	.40
4.	Grant-in-aid to M.P.Council of Sports	3.00
5	<u>S C H E M E S</u> (a) Rural Sports Centres (b) Coaching Camp (c) Obituary, Veteran and Vikram Awards (d) Regional Coaching Centre	
5	Grant for improvement of play ground	.40
6	Payment of grant-in-aid to State Sports Associations, their affiliated units, other sports and games Associations and clubs, Akhafas etc.	4.977
7	Grant for construction of stadia and gymna- sia halls etc.	3.90
8	Grant-in-aid for construct on of Swimming Pools	2.00
9	Rural Sports Tournaments	2.50
10	<u>YOUTH WELFARE SCHEMES</u> Revitalisation of youth welfare programme and constitution of Youth Advisory Boards	15.869
		<hr/> 35.980 <hr/>

DRAFT ANNUAL PLAN PROPOSALS FOR 1977-78
YOUTH WELFARE SCHEMES (GAMES & SPORTS)

Introduction :-

With a view to encourage activities in the fields of sports and games, physical fitness and vocational guidance and youth welfare, the State of Madhya Pradesh is implementing the various schemes of sports, games and youth welfare.

FIFTH PLAN:

In Fifth Plan an outlay of Rs. 129.00 lakhs was approved for the constitution of the Fourth Plan Schemes and other new schemes viz. (i) construction of stadia, swimming pools, gymnasium hall (indoor play hall) (ii) payment of grant-in-aid to the State Sports Associations and their affiliated divisional and district units (iii) Award of stipends to outstanding sportsmen (iv) Establishment of State Sports Council and Directorate of Youth Welfare (v) Payment of grant-in-aid to small clubs, rural akhadas, other physical welfare activities (vi) Special events like staging National Championship or International fixtures etc. (vii) Block level adult tournament (viii) Coaching projects (ix) Rural sports (x) Development of play fields and other new schemes viz. Capital Sports complex (xi) miniature sports complex of divisions (xii) hiking, mountaineering, tracking etc. (xiv) cultural schemes and board of Youth Welfare etc.

PROGRESS OF 75-76 & PROPOSALS FOR 77-78

Progress of the scheme for the year ^{74-75,} 75-76 as well as proposed provision for the 77-78 (in lakhs) under the item (1) games and sports and (2) Youth Welfare a activities mentioned as under :-

4-75 -Nil (1) DIRECTORATE OF SPORTS AND YOUTH WELFARE

con. &

Apr.

6-76 Expr.

Rs. 0.319

own. for 76-77 carry out the work pertaining to sports and youth welfare activities in the State. An amount of Rs. 0.314 was

Rs. 1.39

spent on Directorate of Sports and Youth Welfare. A proposal for provision of Rs. 1.39 lakhs is made in the budget of 76-77

7-78 Rs. 2.634 to meet the expenses under administration of Directorate

of Youth Welfare and Rs. 0.340 lakhs is provided in

supplementary budget for 8 Sports & Youth Welfare orga-

nisers and 8 L.D.C. at Distt. level (Divisional Hd. Qrs.)

will be utilised during current year 76-77. Hence an

amount of Rs. 2.634 has been proposed for the year 77-78

74-75, 142
Honoraria (2) GAMES AND SPORTS

own. for 75-

Rs. 20 Expr. (2) Payment of honoraria to Akhadas instructors

52 lakhs.

The State Government has established 324 akhadas

own. for 76-77 in rural area for the benefit of rural population. The

Rs. 30 akhadas instructors are being paid an amount of Rs. 10/-

per m. by way of honorarium since 1956. The total expenditure

under this item was incurred Rs. 152 lakhs against

provision of Rs. .30 lakhs in 75-76. The rate of honorarium is very poor which is inadequate in view of the present requirements. It is, therefore, proposed to pay honorarium @ Rs. 20/-p.m. to 250 active akhadas instructors for which Rs. .30 lakhs has been proposed for the year 77-78 including Rs. .15 lakhs for Tribal Sub Plan. An amount of Rs. .30 lakhs provided in the current year's budget will be spent fully.

Prov. for 74-75 .30
Exp. 348

(3) AWARD OF STIPEND TO OUTSTANDING SPORTSMEN/WOMEN

Prov. for 75-76 Rs. .30 lakhs have represented the State and National Meets and have distinguished themselves as outstanding sportsmen are paid stipend @ Rs. 600/-p.m. per head for their upkeep of standards on the advice of the M.P. Council of Sports. Proposals for 77-78 Rs. .40

During the year 75-76 no amount could be spent against a provision of Rs. .30 lakhs for want of recommendation of the Sports Council. In view of the progress made in the field of games and sports this amount is not sufficient to meet the requirements of outstanding sportsmen/women. Hence an amount of Rs. .40 lakhs has been proposed for the year 77-78 including Rs. .05 lakhs for Tribal Sub Plan. An amount of Rs. .40 lakhs provided in the current year's budget will be spent fully.

(4) GRANT-IN-AID TO M.P. COUNCIL OF SPORTS

Prov. for 74-75 1.00
Exp. .480
Prov. for 75-76 .30
Exp. Rs. 0.79
Prov. for 76-77 Rs. 2.00
Proposal for 77-78 Rs. 3.00
The Council of Sports in M.P. was constituted in the year 1960. with a view to plan and promote around development of games, sports and physical welfare activities in the State. The functions of the Council are not purely advisory but also executive. The council has in all 30 members out of which 5 members are official. The Council of Sports has been reconstituted and now the Chief Minister is the Chairman of the Council of Sports and Minister of Sports and Youth Welfare is the Working Chairman of the Council. The constitution also provided 2 Vice Chairman out of which one is official and other is non-official. The term of the council is of two years. The council has also a standing committee and its term is also co-terminus with that of the council of sports.

The Council of Sports is provided with some staff at the Head Qrs. to deal with the matters relating to games and sports. Some of the important posts are as under Assistant Secretary, Senior Auditor-cum-Inspector, Lower Division clerks, Typist & Peon.

The Council also runs the following programmes and schemes :-

(a) Rural Sports Centres

To encourage games and sports in the rural area 125 rural sports centres were established with 50% aid from the Govt. of India. Proposals for establishment of 600 more centres has also been submitted to the Govt. of India through State Government.

(b) Coaching camps :- In all 5 Annual Coaching Camps have been organised so far in the different games and sports. Nearly 400 players were trained with the modern technique

of games and sports. The financial assistance both from State as well as the Central Govt. was given on the basis of matching grants. While the technical assistance was given by the N.I.S.Patiala. During the year 77-78 one Annual Coaching Camp will be organised at the State level.

(c) Obituary and Veteran and Vikram Awards

The Government have also approved the scheme for giving obituary, veteran and Vikram awards. Uptil now the following awards have been given :-

Obituary awards	Veteran awards	Vikram awards			
1970 to 1972	3	1971 to 1974	4	1972 to 1875	21

The scheme of giving Vikram awards on the lines of Arjun Awards has been introduced since 1972 to give recognition to outstanding sportsmen of the State. The awards is given in cash and is of Rs. 1,001/-. During the year 76-77 and 77-78 the council will give the honour to the selected outstanding players of the State.

(d) Regional Coaching Centre :-

The Regional Coaching Centre at Bhopal has been established since 1973 on the approved pattern of the N.I.S.Patiala and 7 coaches one each for Cricket, Badminton, Hockey, Athletics, Table Tennis and Gymnastic and Basket Ball have been appointed. These coaches are imparting coaching in various educational institutions and voluntary physical welfare institutions in the State. This has helped a great deal to augment the standards of various games and sports.

Under the coaching scheme five sub centres one each at Bhopal, Indore, Jabalpur, Bilaspur and Raipur were established during 75-76 in the State. At present only one coach of one game has been appointed for each centre but on the basis of approved pattern three more coaches will have to be appointed during next year for each sub centre. Sanction for establishment of three sub coaching centres viz. Rewa, Gwalior and Sagar has also been given by the State Government, the same will also be started shortly.

During the year 75-76 an amount of Rs .79 was spent against the provision of Rs. 1.00. In view of the progress made in the field of games and sports this amount is not sufficient to meet the actual requirement of coaching centres etc. Hence an amount of Rs. 2.00 lakhs has been provided in the budget for the year 76-77 against the provision of Rs. 1.00 lakhs made during 75-76. An amount of Rs. 2.00 lakh provided in the current year's budget will be spent fully. A sum of Rs. 3.00 lakhs has been proposed for the year 77-78.

7-15-78
115
115
own. for (5) GRANT FOR IMPROVEMENT OF PLAY GROUNDS
-76 Rs. 14 Non official physical welfare institutions of M.P.
pr. Mil which have their own play grounds are eligible to obtain
own. for 76- grant-in-aid for preparation and maintenance of their
Rs. .40 play grounds on the basis of matching contribution. Clubs
proposal for and associations are being encouraged to take advantage
-78 Rs .40 of this facility. Consideration will now also be given

to take up their programme of austerity type of play grounds at block level as desired by the Government of India.

During the year 74-75 an amount of Rs. .045 was spent against provision of Rs .14 lakh. No amount could be utilised during the year 75-76 for want of complete proposals. An amount of Rs. 0.40 lakhs has been proposed for

74-75 3.50
3.01877-78.

Govn.for 75-(6) PAYMENT OF GRANT-IN-AID TO THE STATE SPORTS ASSNS. THEIR AFFILIATED UNITS AND OTHER LOCAL SPORTS AND GAMES ASSOCIATIONS AND SMALL CLUBS, AKHADAS ETC.

Rs. 3.50

xpr. 4.550

Govn.for 76-

Rs. 3.90

7-78 Rs.4.977

The Council of Sports recommend for the payment of grants-in-aid as per rules for expenditure on administration, amounts for affiliation fees and grant-in-aid for conduction of tournaments at various levels and participation in National games etc. It also advises Govt. for release of funds for purchase of equipments, kits and furniture etc. and also recommends adhoc grants in deserving cases.

During the year 75-76 an amount of Rs. 4.550 was spent against the provision of Rs. 3.50 lakhs. Looking to the overincreasing demand for grants for conducting programme and activities in the fields of games and sports and also due to slight increase in the rate of grants, the existing amount of Rs. 4.977 has been proposed for 77-78 including Rs. .40 lakhs for Tribal Sub Plan. An amount of Rs. 3.50 lakhs provided in current year's budget will be spent fully.

(7) GRANT FOR CONSTRUCTION OF STADIA AND GYMNASIA HALLS

In all 30 stadia are either under construction or are completed and proposals for the construction of 2 more stadia are under consideration.

For want of adequate funds the construction work of a number of stadia is at present lying incomplete. In order to develop the various games and sports activities and talents amongst the youths the need of suitable stadia and play halls etc. at least at the district or block level, is unwarranted. To achieve this object, it is very necessary to give suitable grants for completion of the construction work of such stadias as are at present incomplete and for new stadias and play hall etc. as per policy approved by the M.P. Council of Sports and recommendation thereof.

74-75 2.00
2.935

Govn.for 75- During the year 75-76 an amount of Rs. 2.391 lakhs was spent against the provision of Rs. 3.50. In view of

Rs. 3.50

xpr. 2.391

Govn.for 76-

Rs. 2.50

7-78 Rs.3.40

Rs. 1.225 lakhs will be reappropriated from the over all saving to meet the demand under this item.

amount of Rs. 3.40 lakhs has been proposed for 77-78. The proposal for existing provision has already been utilised fully and

Govn.for 75-(8) GRANT IN AID FOR CONSTRUCTION OF SWIMMING POOLS

Rs. 1.00

xpr. 1.00

Govn.for 76-

Rs. 1.00

7-78 Rs. 1.00

So far grant-in-aid on matching contribution basis has been given for construction of 5 swimming pools in the state in different instalments to local bodies. During the year 76-77 construction work of one more swimming pool will also be taken up in hand by the local body.

Govn. for 76- in the State in different instalments to local bodies.
 Rs. 1.00 During the year 76-77 construction work of one more -
 Govn. for 77-78 swimming pool will also be taken up in hand by the
 Rs. 2.00 local body.

During the year 75-76 an amount of Rs. 1.00 lakh was
 spent. An amount of Rs. 1.00 lakh provided in the current
 year's budget is already spent during the year 76-77.
 A sum of Rs. 2.00 lakhs has been proposed during the
 year 77-78.

(9) RURAL SPORTS TOURNAMENTS

The Rural Sports Tournaments are being organised
 in the State since 1970-71. The extent of the benefits
 of these events and tournaments in rural areas have
 been quite encouraging. The rural meets have helped the
 promising and talented sports boys/girls and athletes
 in receiving proper coaching and training so as to en-
 able them to partake in the meets organised at the
 state and national levels. For encouraging the youths
 in rural areas and to coach and train them in sports
 and athletes, organisation of these tournaments from
 block to state level is very essential.

74-75 1.500
 — 1.324
 Govn. for 75-
 Rs. 1.50
 pr. 2.056
 Govn. for 76-
 Rs. 2.20
 Govn. for 77-78
 2.50

During the year 75-76 an amount of Rs. 2.056 lakhs
 was spent against the provision of Rs. 1.50. As per jus-
 tification given above and to start such types of tour-
 naments also at block level a sum of Rs. 2.50 has been
 proposed for the year 77-78 including an amount of Rs. .50
 lakhs for Tribal Sub Plan. An amount of Rs. 2.20 lakhs
 provided in the budget for 76-77 has already been spent
 fully and Rs. .238 lakh will be required to be spent from
 overall saving of the year 76-77.

NOTE ON YOUTH WELFARE SCHEME

74-75 }
75-76 } 10.00
77-78 Rs. 369 }
7-246

ltalisation
Youth Wel-
Programme
constitution
Youth Advisory
rd. Proposal
77-78 Rs.
369

A statistical data shows that over 50% population in the country is constituted of the young people. The attitudes, values and activities of these young people are therefore, going to determine in large measures the future of this country. In view of this urgency and alive to this responsibility the State Govt. of MP therefore, after due consideration decided to immediately frame up schemes for youth welfare in the State. With this objective in view, Youth Board in the State has been reconstituted under the Chairmanship of the Chief Minister himself and a provision of Rs. 10.00 lakhs was made in the budget for the year 75-76 for various youth services schemes.

The objectives of the Youth Board is to coordinate the activities of the various special Welfare Organisations engaged in Youth Welfare and function as friend philosopher and guide the young people. With this aim in view district Youth Advisory Boards are proposed to be constituted in all district of the State During the year 77-78 it is proposed to extend youth welfare activities in all the 45 districts of the State for which it is proposed to make the provision of Rs. 15.869 lakhs in the ensuing year.

The amount is proposed to be spent on various youth welfare activities governing student youth, non student youth both in urban and rural areas. These activities are aimed at achieving the following objectives : -

- (1) To help the youth to develop physically and to achieve a good standard of physical fitness.
- (2) To help the youth to develop his personality and understand the values of social and normal aspect of life.
- (3) To help the youth to learn the art of utilising usefully his leisure.
- (4) To arrange camps and plan programmes that would imbibe into the youth sportsmanship and cooperation in every walk of life.
- (5) To help the youth to develop vocational proficiency and competence and self employment.
- (6) To help the youth to develop national consciousness and to prepare himself for service to the country
- (7) Activities relating to emotional and cultural development and spirit of adventures.
- (8) To encourage the activities of youth hostels.

The following programmes are proposed to be implemented during the year 1977-78.

(a) Establishment of Youth Centres :- It is proposed to set up youth centres initially at divisional hds. qrs. providing facilities like hostels etc. This centre will help to promote cultural and recreational activities including sports and games. Not only this but the youth centres at the Divisional level will provide vocational guidance to the needy youths for self employment

and for getting a loan from various sources for embarking on various professional activities. Actually each centre envisages to provide one meeting hall some rooms for youth and one indoor hall for indoor games.

These centres will be built in a phased manner in three phases.

(b) Cash awards for meritorious services

Under this programme cash awards will be given for outstanding and meritorious performance in all fields of activities and national or natural calamities such as outstanding performance during floods and famines and during riots or special emotion and unrest in riots of all types and also relief operations of various kinds such as Air Raids, Out break of fires epidemic, dacoity etc.

(c) Organisation of youth festivals

With a view to develop high facilities in social cultural recreational fields etc. youth festivals will be organised at each and every district head quarters of the State and also at the State Hd.Qrs. The objectives of organising such festivals is to channelise the flow of vitality and vigour in the youth towards constructive and creative activities and to develop in them character to develop composite personality. The cultural activities will include competitions in dance and dramas, competition in classical music (instrumental and vocal) light vocal music, folk songs painting, hobbies, rifle shooting competitions, handicraft competitions, folk dances elocution competitions one set plays group dances, chorus, classical dances, essay competitions etc. This competition will include both young boys and girls. It is expected that these festivals will cover up 40,000 to 50,000 youths every year at various levels.

(d) Recreational Tours and Journeys

The Board will encourage and organise recreational and educational tours for the young people. This programme will provide them with an opportunity to come in contact with and exchange views with their couter parts in the different areas of the State and the country.

(e) Youth Leadership Training and Seminars

There is more need today than ever before to develop leadership amongst youth for involving them in all constructive and national building activities so that they assume greater responsibilities in all programmes aiming at progress and prosperity. To attain all these objectives it is necessary to develop in youth character comradeship, ideals of service and capability to perform such typical task as are expected. These camps will infuse in them team spirit community outlook, sense of discipline and spirit of unity and oneness.

(f) Adarsh Jivan Shiksha (For Women)

Efforts will be made to provide necessary education to young girls and prepare them for leading Adarsh Jivan with maximum efforts and minimum expenditure. This will necessarily enlighten them to prepare family budget, plant parent hood and will also provide nutrition education. In short they will be taught how to lead healthy and happy life. Education will also be provided to them socio economic programme like poultry keeping, kitchen gardening, prenatal and post natal care and child welfare during the training camp.

(g) Aid for construction of clubs building recreation rooms and shed.

There is a great dearth of clubs building and recreational rooms at village, district, divisional and state levels. Unless there are clubs building and recreational rooms, youth activities cannot be organised and conducted properly. These buildings are aimed at providing community centres for housing various recreational rooms and cultural activities including indoor games, reading rooms and libraries and providing sheds for gymnasium and akhadas etc. This activity will necessarily help the youth to utilise their leisure more gainfully and creatively. Voluntary organisations will be encouraged to construct clubs building and recreational rooms etc. by providing financial assistance by the Department on matching contribution basis with the maximum ceiling of Rs. 20,000 in each case.

2. Financial assistance or allotment for other sports and youth welfare activities as may be approved by Government

Some of the schemes viz. establishment of Archery centre, Sports Institutions/Hostels, Sports complex etc. which although not included in the paper but are considered essential for either grant-in-aid purpose or adhoc sanction by the Government from time to time will also be implemented as per availability of funds. For the year 1977-78 a sum of Rs. 14.069 lakhs has been proposed for the above 1 to 12 schemes including Rs. 2.30 lakhs for Tribal Sub Plan.

TOTAL ANNUAL PLAN :

In this way, the total amount of Rs. 35.93 lakhs has been proposed for the Annual Plan 1977-78 as per approved ceiling.

DRAFT ANNUAL PLAN PROPOSALS FOR 77-78 YOUTH WELFARE SCHEMES (GAMES AND SPORTS)

Sub Plan for Tribal Areas of Madhya Pradesh

.....

vn. for
77 Rs. 0.15
proposals
77-78
Rs. 0.15

(a) Games and Sports

(i) Payment of honoraria to Akhada Instructors

The Govt. have established 324 akhadas in rural areas for the benefit of rural population. Out of these akhadas there are 65 active akhadas in the 21 tribal districts of the State. The akhadas instructors are being paid @ Rs. 10/-P.M. by way of honorarium since 1956. The rate of honoraria is very poor which is inadequate in view of present requirement, it is therefore proposed to pay honorarium @ Rs. 20/-P.M. for the year 77-78 a sum of Rs. 0.15 lakhs has been proposed under this item for tribal areas.

vn. for 76-
Rs. 0.05
posed for
78 Rs. 0.05

(ii) Award to outstanding sportsmen/women

The outstanding sportsmen/women of the State who have represented the State and National meets and have distinguished themselves as oustanding sportsmen are paid stipend @ Rs. 600/-per head per annum for their up keep of standards on the advice of the M.P. Council of Sports. Though no definite target can be fixed exclusive ly for tribal areas. However for the year 77-78 a sum of Rs. 0.05 lakh has been proposed under the above item for tribal areas.

vn. for 76-
Rs. 0.10
posed for
78 Rs. 0.10

(iii) Grant for improvement of play grounds

No official physical welfare institutions of M.P. who have their own play grounds are eligible to obtain grant-in-aid for preparation and maintenance of their play grounds on the basis of matching contribution. Consideration will now also be given to take up the programme of austerity type of play ground at block level as desired by Govt. of India for the year 77-78. A sum of Rs. 0.10 lakh has been proposed under above item for tribal areas

vn. for 76-
Rs. 0.40
posed for
78 Rs. 0.40

(iv) Payment of grant-in-aid to the State Sports Assns. their affiliated units, small clubs, Akhadas etc.

The Council of Sports recommends for payment of grant-in-aid as per rules for expenditure on administration, amounts for affiliation fees and grant-in-aid for the conduction of tournaments at various levels and participation in National games etc. It also advises Govt. for release of funds for purchase of equipments, kits and furniture etc. and also recommends adhoc grants in deserving cases. For the year 77-78 a sum of Rs. 0.40 lakhs has been proposed under above item for tribal areas.

vn. for 76-
Rs. 0.50
posed for
78 Rs. 0.50

(v) Grant for construction of stadia and gymnasium halls etc.

In order to develop the various games and sports activities and talents amongst the youths the need of suitable stadia and play halls etc. atleast at the distt. and block level is unwarranted. To achieve this object it is very necessary to give suitable grants for construction of stadia . For the year 77-78 a sum of Rs. 0.50 lakhs has been proposed under above item for tribal areas.

an. for 76-(vi) Rural Sports Tournaments

Rs. 0.50 The rural sports tournaments are being organised in proposed for the State since 1970-71. The extent of the benefit of Rs. 0.50 these events and tournaments in the rural areas have been quite encouraging. The rural meets have helped the promising and talented sports boys/girls and athletes in receiving proper coaching and training so as to enable them to partake in the meets organised at the State and national level. For rural sports a sum of Rs. 0.50 lakhs has been provided in the budget for 76-77. The rural sports tournaments were organised at district and block levels. For the year 77-78 a sum of Rs. 0.50 has been proposed under the above items for tribal areas.

an. for 76-YOUTH WELFARE SCHEMES

Rs. 2.30 Development of youth welfare activities and organisations of Distt. Youth Welfare Advisory Boards and Directorate of Youth Welfare.

proposed 77-78 2.30 The objectives of the Youth Board are to coordinate the activities of the various social welfare organisations engaged in youth welfare and function as friend philosopher and guide to the young people. These activities are aimed at achieving the following objects :-

- (i) To help the youth to develop physically and to achieve a good standard of physical fitness.
- (ii) To help the youth to develop his personality and understand the values of social and moral aspects of life.
- (iii) To help the youth to learn the art of utilising usefully his leisure
- (iv) To arrange camps and plan programmes that would imbibe into the youth sportsmanship and cooperation in every walk of life.
- (v) To help the youth to develop national vocational proficiency and competence and self employment.
- (vi) To develop National Conscientious and to prepare him self for service to the country
- (vii) Activities relating to ~~emotional~~ emotional and cultural development and spirit of adventures.
- (viii) To encourage the activities of youth hostels

A sum of Rs. 2.30 lakh for the year 77-78 has been proposed under the above item for tribal areas which include the activities viz. (i) cash awards for meritorious services (ii) organisation of youth festivals at distt. and qrs. of the State (iii) Recreational tours and journeys (iv) Village Voluntary force (v) Youth Leadership training and seminar (vi) aid for construction of club buildings, recreation rooms and shed (vii) financial assistance for other youth welfare activities etc.

Thus the total provision of Rs. 4.00 lakhs for the sub plan area has been proposed during 77-78.

Draft Annual Plan 1977-78 Programme wise outlay and expenditure State G No.2(in lakhs)

Major Hd. of Development (Revised head of account)	Major Hd. of development	Name of the schemes	Actual expr.		Outlay exor.76-77				Proposed outlay 77-78			Outlay provided for tribal Sub plan					
			1974-75	1975-76	Approved outlay	Anticipated expr.	Total	MNP	Foreign exchange content of outlay	Capital content of outlay	Approved outlay	Anticipated expenditure	Proposed outlay 1977-78				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
VI Social & Sports C YOUTH WELFARE SCHEMES																	
and commu nity ser vices	and Youth Welfare	1. Directorate of Youth Welfare	-	-	0.319	-	1.390	-	1.390	-	2.634	-	-	-	-	-	-
		2. Payment of Honorarium to Akhadas Instructors	0.192	-	0.152	-	0.150	-	0.150	-	0.150	-	-	-	0.150	0.150	0.150
		3. Stipends to outstanding sportsmen/women	0.348	-	-	-	0.350	-	0.350	-	0.350	-	-	-	0.050	0.050	0.050
		4. Grant-in-aid to M.P. Sports Council	0.480	-	0.790	-	2.000	-	2.000	-	3.000	-	-	-	-	-	-
		5. Grants for improvement of play grounds	0.045	-	-	-	0.300	-	0.300	-	0.300	-	-	-	0.100	0.100	0.100
		6. Grant-in-aid for State level Assns., other local games and sports Assns. Small clubs, Special events	3.018	-	4,550	-	3.500	-	3.500	-	4,577	-	-	-	0.400	0.400	0.400
		7. Grant-in-aid for construction of stadia, gymnasium hall (indoor play hall)	2.933	-	2.391	-	2.000	-	3.725	-	3.40	-	-	-	0.500	0.500	0.500
		8. Grant-in-aid for construction of swimming pools	-	-	1.000	-	1.000	-	1.000	-	2.00	-	-	-	-	-	-
		9. Rural Sports Journal	1.324	-	2.056	-	1.700	-	2.438	-	2.00	-	-	-	0.500	0.500	0.500
		10. Revitalisation of Youth welfare programme and constitution of Youth Advisory Boards	0.880	-	11.456	-	11.610	-	9.147	-	13.564	-	-	-	2.300	2.300	2.300
		Total of Youth Welfare	9.220	-	22.714	-	24.000	-	24.000	-	31.98	-	-	-	-	-	-
		Tribal Areas Sub Plan	-	-	-	-	4.000	-	4.000	-	4.00	-	-	-	-	-	-
		Normal Plan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total G.Sports and Youth Welfare	9.220	-	22.714	-	28.000	-	28.000	-	35.98	-	-	-	4.000	4.000	4.000

Draft Annual Plan 1977-78 Physical targets and achievements
 (Please indicate the status of figures reports - whether cumulative or for individual years) State G.No.3 (a)

Major head of develop- ment scheme Unit (Please indicate the status of figures reports - whether cumulative or for individual years)	Minor head of develop- ment scheme Unit	Fifth plan targets	1974-75 achieve- ment(actual)	1975-76 achieve- ment (actual)	1976-77		1977-78 pro- posed targets	Physical achievement under sub plan				
					Targets	Anticipa- ted achie- vement		1976-77 targets	Anticipated achievement	1977-78 proposed targets		
1	2	3	4	5	6	7	8	9	10	11	12	
Social & Community services	Sports and Youth Wel- fare							Youth Welfare Officer 1 Publicity & Public Relation officer Staff Contd.				
	1. Directorate of Youth Welfare, Sports and Youth Welfare organ- iser at distt.level (Divl.Hd.Qrs.)		1 One each at distt.level	1	1	Contd.						
	2. L. D. C. (Divl.Hd.Qrs.)					8 posts (one each at Divl Hd.Qrs.)	As per target					
	Payment of honorarium to Akhada Instructors		250 Akhadas contd.scheme	160	126	250	140	250	65	65	65	
	Stipends to outstand- ing sportsmen/women		356 Sportsmen/ women	58	-	66	-	66	-	-	-	
	Grant-in-aid for im- provement of M.P.Sports Council		Vikram Award 45 Other " 8 Regl.Coaching centre 1	Vikram 9 other 1 Regl. C.Centre 1	Vikram Nil other awards 1 Regl.C. centre 1	Nil 1	Vikram 9 Other 2 awards 1 Regl.C.1 Centre contd 6	-	Vikram 9 Other 2 awards 1 Regl.C. 1 centre contd. 6			
	Grant-in-aid for im- provement of play grounds		30 play groun- ds	3	-		6	-	6			
	Grant-in-aid to State level Assns. other local games, Sports Assns. & small clubs		State level 23 Small 150 clubs	State le- 21 vel Small clubs 99	State le-21 vel Small 117 clubs	State le- 28 vel Small clu- 117 bs new 5	-	State level 28 Small clubs 122 New 5	25	-	30	
	Grant-in-aid for cons- truction of stadia & gymnasium halls(in- door halls)		New stadia 12 Indoor hal- 5 ls	New 4 old 5	New 2 old 6	Old 5 New 5	contd.	New 3 old 5				
	Grant-in-aid for cons- truction of swimming pools		Swimming pool 4	-	1	New 1 Old 1	1	-	-			
Rural Sports Tourna- ments		Blocks 457 Distt. 45 Divl. 8 State		All Divl All State level	All blocks All distts. All Divl. State level	All Blocks All distts. All Divl. State level	All Blocks All distts. All Divl. State level	Blocks Districts	Blocks Districts	Blocks Districts		

Major head of development (revised head of accounts)	Minor head of development Scheme	Unit	Fifth plan targets	1974-75 achievements(actual)	1975-76 achievements (actual)	1976-77 Targets	Anticipated achievement	1977-78 proposed targets	Physical achievement under sub plan 1976-77 Targets	Anticipated achievement 1977-78 proposed target	
1	2	3	4	5	6	7	8	9	10	11	12
YOUTH WELFARE SCHEMES											
	Revitalisation of Youth Welfare Programme & constn. of Youth Advisory Boards distt.level										
	1. Estt. of M.P. Youth Board	1 State level	-	-	1	-	contd.	contd.	-	-	-
	2. Estt. of Distt. Youth Advisory Boards	45 Distts.	-	-	-	8	8	12	-	-	-
	3. Cash awards to youth for meritorious services	As per requirement	-	-	-	as per requirement	-	As per requirement	As per requirement	-	As per requirement
	4. Condn. of Youth Festivals	Distt.level 45 other 10	-	-	In all distts. (conducted) other one	All Distts. other 10	-	All Distts. Other 10	All Distts.	-	All Distts.
	5. Recreational tours & journey in State and country	As per requirement	-	-	-	As per requirement	-	As per requirement	As per requirement	-	As per requirement
	6. Youth leadership training and seminar	1 at State level	-	-	-	1 at State level	-	1 at State level	-	-	-
	7. OTHER SCHEMES										
	1. Rural sports centres		-	-	185	600 new 185 old	-	700 New 785 old	As per requirement	-	As per requirement
	2. Sports complex in Bhopal.	one	-	-	-	-	-	one	-	-	-
	3. Conduction of annual coaching camp	Three camps	-	-	-	one	-	one camp in 7 games	-	-	-

State Plan outlays for Tribal Sub Plan State/UT

Head of development VI Social & Community services. G. Sports & Youth Wel- fare	State plan outlay (Rs. in lakhs)			Antici- pated expr. 76-77	Proposed outlay for 77-78	Physical achievement Item (unit)	Physical achievement		Proposed targets for 1977-78		
	Fifth plan outlay	Actual 1974-75	Actual 1975-76				Outlay for 1976-77	Target for Vth plan		Target achie- ved in three years 74-77	
	2	3	4	5	6	7	8	9	10	11	12
(1) SPORTS & YOUTH WELFARE											
(a) Games & Sports Activities											
(i) Payment of honorarium to akhada instructors	-	-	-	0.15	0.15	0.15	No. of Akhada instructors	125	65	125	
(ii) Stipend to outstanding sportsmen/women	-	-	-	0.05	0.05	0.05	No. of outstand -ing sportsmen/ women	As per re- quirement	8	As per requirement	
(iii) Grant-in-aid for im- provement of playgrounds	-	-	-	0.10	0.10	0.10	No. of play grounds	"	4	-do-	
(iv) Grant-in-aid for State level assns., other local games, sports assns., small clubs	-	-	-	0.40	0.40	0.40	No. of Assns. & small clubs	"	40	-do-	
(v) Grant for construction of stadium & gymnasium hall (indoor play hall)	-	-	-	0.50	0.50	0.50	No. of stadium	"	1	-do-	
(vi) Rural Sports tourna- ments	-	-	-	0.50	0.50	0.50	Rural sports tournaments	All Distt. level, All Blocks level	All Distt. level All Blocks "	All Distt. and Blocks	
				<u>1.70</u>	<u>1.70</u>	<u>1.70</u>					
(b) Youth Welfare Schemes											
Development of Youth Wel- fare activities and organisation of Distt. Youth Welfare Advisory Board	-	-	-	2.30	2.30	2.30	Youth festi- val	All Distt. level	All Distt. level	All Districts	
				<u>4.00</u>	<u>4.00</u>	<u>4.00</u>					

NOTE : A sum of Rs. 4.00 has been provided under the tribal sub plan in the budget for the year 76-77. The anticipated targets for the year 76-77 are given in col. No. 11. During the year 74-75 and 75-76 no separate provision was made in the budgets for tribal sub plan so the question of giving targets does not arise.

Review of Financial achievements under Tribal Sub Plan (Rs. in lakhs)

Head of development	Actual 1974-75				Actual 1975-76				Anticipated 1976-77			
	State Plan	Special Central Assist-ance	Institu-tional finance	Centre & centrally sponsored schemes	State Plan	Special central assist-ance	Institu-tional finance	Centre & centrally sponsored schemes	State Plan	Special central assist-ance	Institu-tional finance	Centre and centrally sponsored schemes
	3	4	5	6	7	8	9	10	11	12	13	14
<u>(1) SPORTS & YOUTH WELFARE</u>												
(i) Games and Sports activities	-	-	-	-	-	-	-	-	0.30	-	-	-
(ii) Payment of honorarium to advanced instructors	-	-	-	-	-	-	-	-	0.15	-	-	-
(iii) Stipend to outstanding sportsmen/women	-	-	-	-	-	-	-	-	0.05	-	-	-
(iv) Grant-in-aid for improvement of play grounds	-	-	-	-	-	-	-	-	0.10	-	-	-
(v) Grant-in-aid for State level Assns., other local games, Sports Assns. & small clubs	-	-	-	-	-	-	-	-	0.40	-	-	-
(vi) Grants for construction of stadium & gymnasium hall (indoor hall)	-	-	-	-	-	-	-	-	0.50	-	-	-
(vii) Rural Sports Tournaments	-	-	-	-	-	-	-	-	0.50	-	-	-
(viii) Youth Welfare Schemes	-	-	-	-	-	-	-	-	2.30	-	-	-
Development of Youth Welfare activities and organisations of Distt. Youth Welfare Advisory Boards	-	-	-	-	-	-	-	-	4.00	-	-	-

No.	Heads of developments	Total State plan outlay	Tribal Sub Plan			Total	
			Outlay from State Plan to the sub plan	Outlay from special central assist- ance	Outlay from institu- tional financ		Outlay from the centre/ centrally sponsored schemes
	2	3	4	5	6	7	8
<u>YOUTH WELFARE SCHEMES</u>							
	Directorate of Youth Welfare (Admn.)						0.150
	Payment of honorarium to akhada instructors	-	0.150				0.150
	Stipend to outstanding sportsmen/ women		0.050				0.050
	Grant-in-aid to M.P.Sports council		-				-
	Grants for improvement of play grounds		0.100				0.100
	Grant-in-aid for State xxxx level assns., other local games and sports assns., small clubs		0.400				0.400
	Grant-in-aid for constn.of stadia gymnasium hall(indoor play hall)		0.500				0.500
	Grant-in-aid for constn of swimming pools		-				-
	Rural sports tournaments		0.500				0.500
	Revitalisation of Youth Welfare pro- gramme and construction of Youth Advisory Boards		2.300				2.300
			£				
	Grand total		4.000				4.000

Draft Annual Plan 1977-78 - Programmewise outlay and Expenditure

Statement - GN 2

(Rs. in lakhs)

Major Head of Development (Revised Heads of Accounts)	Minor Head of Develop- ment	Name of the Schemes	Fifth Plan outlay	1974-75 Actual expendi- ture		Actual Expenditure 1975-76				
				Total	M.N.P.	Total	M.N.P.			
1	2	3	4	5	6	7	8			
General Administration	265-04S	Revision of Distt. Gazetteers	23.00 lakhs	3.68	-	3.84	-			
<u>Proposed outlay 1977-78</u>				<u>Foreign</u>		<u>Capital</u>				
<u>Approved outlay (Budget)</u>		<u>Anticipated expenditure</u>		<u>exchange content of total outlay</u>		<u>content of total outlay</u>				
<u>Total M.N.P.</u>		<u>Total M.N.P.</u>		<u>1976-77</u>		<u>1977-78</u>				
9	10	11	12	13	14	15	16	17	18	19
4.85	-	6.84	-	6.24	-	-	-	-	-	-

Draft Annual Plan 1977-78 Physical Targets and Achievements

(Please indicate the status of Figures reported-whether cumulative or for individual years)

S.N.	Major Head of development (Revised Head of accounts)	Minor Head of Develop- ment Schemes	unit	5th Plan target	1974-75 Achievements (Actual)	1975-76 Achieve- ments (Actual)	1976-77 Target	Antici- pated achieve- ments	1977-78 Proposed targets
1	2	3	4	5	6	7	8	9	10
	General Administration	265-OAS Revision of Distt.Gazett- eers		23.00	As per note enclosed		To prepare 5 Distt.Gaz- etteers	To publish six distt. Gazetteers (Eng.)&Three Gazetteers in Hindi.	To prepare 5 distt. Gazetteers and to publish six distt.Gazettee- rs (Eng.) and Three Gazetteers (Hindi)
<u>Physical Achievements under Sub-Plan</u>									
	1976-77			1977-78					
	11	12		13					
	-	-		-					

NOTE ON REVISION OF DISTRICT GAZETTEER

PROGRESS MADE DURING 1974-75

(Budget Rs.3.60 lakhs) (Rs.3.25 after cut) Actual expenditure
Rs.3.68 lakhs

1. Damoh Gazetteer (English) has been published.
2. Printing of Indore Gazetteer (Hindi) was nearing completion.
3. Draft of Seoni Gazetteer had been finalized and was cyclostyled.
4. Draft of Chhattarpur Gazetteer was finalized and chapters were being cyclostyled.
5. Drafting of the chapters of Balaghat Gazetteer was in progress.
6. Press copies of Bilaspur Gazetteer were prepared.
7. Comments received from the Government of India and members of the State Advisory Board on Datia, Sehore, Raisen, Vidisha and Rewa were scrutinised and consolidated lists of amendments were prepared. These amendments were discussed and approved at a meeting of the State Advisory Board.

Progress made during 1975-76 (budget Rs.3.95 lakhs)
(Actual expenditure Rs.3.84 lakhs)

1. Bilaspur District Gazetteer was sent to press for printing.
2. Press copies of Raigarh District Gazetteer were prepared and sent to press for printing, and after reading proofs of 100 pages sent for final printing.
3. Press copies of Datia District Gazetteer were prepared and sent to press for printing.
4. Printing of all the 10 Chapters of Indore (Hindi) District Gazetteer was ~~done~~ and will be published soon.
5. Press copies of Sehore District Gazetteer have been prepared and sent to Language Department for translation.
6. Necessary corrections were made as per amendment list received from the members of the State Advisory Board on Raisen, Vidisha and Rewa District Gazetteers and press copies were prepared.
7. All the chapters of Chhattarpur District Gazetteer were cyclostyled and sent to the members of State Advisory Board and Government of India for approval.
8. Balaghat District Gazetteer was finalized, cyclostyled and sent to the members of the State Advisory Board and Government of India.

9. Hoshangabad District Gazetteer has been finalized.
10. All the chapters of Dewas District Gazetteer were drafted and **some** of the chapters have been finalized.
11. Comments and suggestions received from Government of India on Surguja, Dhar, Ujjain, Sidhi and Seoni were being scrutinised with a view to convening meeting of the State Advisory Board.
12. The work on the remaining districts was in progress.

Target of work during 1976-77

The target for the year 1976-77 is to prepare 5 district Gazetteers and budget provision is Rs.4.85 lakhs. It is also proposed to get at least six Gazetteers (English) and three Gazetteer (Hindi) published during the year.

Target for 1977-78

To prepare 5 District Gazetteers and to publish 6 Gazetteers (English) and 3 Gazetteers (Hindi). A proposal for budget provision of Rs. **7.95** lakhs was made in the budget. But as per planning Economic and Statistics Department D.O. No. 1569/76/23/P III dt.6-12-76, the plan ceiling of Rs 6.24 lakhs has not been increased. Hence every effort will be made not to exceed the ceiling. The only item on which expenditure can be untailed, is the cost of printing of Gazetteers. It was proposed to print nine Gazetteers in 1977-78. Now this number will have to be reduced. In the **alternative** supplementary demand for increasing the plan ceiling will have to be made.

Subject:- Scheme for collection of common words and usages of various dialects spoken in different areas of the State- Bundeli.

Under the Five Year Plan of the Languages Department it is proposed to collect common prevalent words and usages in different dialects of Hindi spoken in various areas of the State and thus to bring official language near to the language commonly spoken by the people and to remove the fear from the minds of the people that official language is difficult to understand and different to that what is usually spoken by the common man and publish them in the form of glossaries. On careful consideration, it has been considered that it would be better to implement this scheme in stages during the Fifth Five Year Plan period. To start within the first year of the Fifth Plan the work of collection of words and usages from Bundeli can be taken up. The following staff would be required for this purpose:-

1) Deputy Director :	1	Scale- 500-900
2) Research Assistant	1	Scale 280-480
3) LDC/Typist	1	Scale 169-300
4) Peon	1	Scale 125-150

The yearly estimated expenditure on this scheme during ¹⁹⁷⁷⁻⁷⁸ will be as under :-

i) Pay and D.A. etc. of the Staff	Rs. 21,000/-
ii) Contingencies.	Rs. 3,000/-
iii) Office expenditure (Contingencies)	Rs. 5,000/-

	Rs. 29,000/-

10/11/78
Director of Languages,
Madhya Pradesh.

...

P R O F O R M A

Employment generated and likely to be generated in the Grant No. 26-Plan-277-Education-F-Development of Languages, Sector Programmes during the Fifth Five Year Plan.

State/Ministry MADHYA PRADESH
Department LANGUAGES

- | | | |
|--|--|----------------|
| 1. Project/Scheme/Programme- | Scheme for collection of common words and usages of various dialects spoken in different areas of the State. | |
| 2. Financial Outlay for the project (in Rs. lakhs) | 0.29 | |
| 3. Total Employment Potential (with year-wise break-up) | | |
| (a) Unskilled or Uneducated | 1 | |
| (b) Educated | - | |
| (i) Technical | - | |
| (ii) Non-technical | 3 | |
| 4. Expenditure made upto date (in Rs. Lakhs) | | |
| 1974-75 | * 0.10 | |
| 1975-76 | - | |
| 1976-77 | - | |
| (anticipated) | | |
| 5. Employment actually generated | <u>1974-75</u> | <u>1975-76</u> |
| (a) Unskilled or Uneducated | - | - |
| (b) Educated | - | - |
| (i) Technical | - | - |
| (ii) Non-technical | - | - |
| 6. Generation of Employment anticipated. | <u>1976-77</u> | <u>1977-78</u> |
| (a) Unskilled or uneducated | - | 1 |
| (b) Educated | - | - |
| (i) Technical | - | - |
| (ii) Non-technical | - | 3 |
| 7. Reason for shortfall in employment generated or any other remark. | | |

* This scheme was not implemented but a grant of Rs. 10,000/- was sanctioned for Vrihat Vishwa Hindi Sammelan. Nagpur by reappropriation.

21/11/77

Draft Annual Plan 1977-78 - Programwise outlay and Expenditure

Statement - GN 2

(Rs. in lakhs)

Major Head Development Schemes (Revised Heads of Accounts)	Minor Head of Development.	Name of the Scheme.	Fifth Plan outlay.	1974-75 Actual expenditure		Actual Expenditure 1975-76		
				Total	M.N.P.	Total	M.N.P.	
	2	3	4	5	6	7	8	
Social and Community Ser- vices-1-Gener- al Education- Development of Languages.	Grant No. 26 Plan-277- General-Edu- cation-F- Development of Languages collection of administra- tive words and usages from Regional Dialects-Bundeli.	Scheme for collection of common words and usages of various dialects spoken in different areas of the State.	13.14	00.10*	-	Nil	-	
*This scheme was not implemented during 1974-75, but a grant of Rs. 10,000/- was paid to the Vrihat Bishwa Hindi Sammelan Nagpur in 1974-75 by reappropriation.								
Approved outlay (Budget)		Proposed outlay 1977-78		Outlay provided for tribal Sub Plan area.				
Total	M.N.P.	Total	M.N.P.	Foreign exchange content of total outlay.	Capital content of total outlay.	1976-77 approved outlay.	1977-78 proposed outlay.	
10		11	12	13	14	15	16	
						17	18	
							19	
25	The Scheme was not implemented	-	-	0.29	4	Nil	Nil	-

2/11/78
Director of Languages
Madhya Pradesh.

Draft Annual Plan 1977-78 Physical Targets and Achievements

(Please indicate the status of Figures reported whether cumulative or for individual years)

No.	Major Head of Development (Revised Head of Accounts)	Minor Head of Development		5th Plan target.	1974-75 Achievements (Actual)	1975-76 achievements (Actual)	1976-77		1977-78 Proposed targets.
		Schemes	Unit.				Target	Anticipated achievements	
	V1-Social and community Services 1-General Education -a- Development of Languages.	1	4	Nil	The scheme was not implemented	Nil	Nil	Nil	No target can be fixed for this Scheme.

Physical achievement under Sub Plan.

1976-77	1977-78 proposed targets
Anticipated achievements	

21/11/77

Director of Languages
Madhya Pradesh.

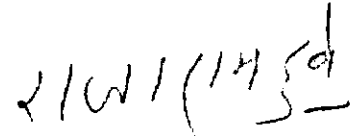
Draft Annual Plan 1977-78 State Development Programmes - Targets & Achievements
Statement - GN-3(b)

(Please indicate cumulative totals for each year)

S.No.	Item	Unit	Fifth plan target level.	1974-75 Achieve- ments cumula- tive)	1975-76 Achieve- ment (cumula- tive)	1976-77 Targets	Likely Achievement (cumulative)	1977-78 Proposed Target (Cumulative)
1	2	3	4	5	6	7	8	9

The Scheme was not implemented.

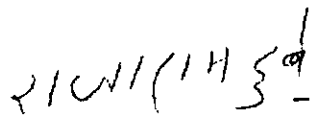
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 Director of Languages
 Madhya Pradesh.

Draft Annual Plan 1977-78

Minimum Needs Programme - Outlays and Expenditure -Targets and Achievements.

Location Districts/Towns Villages.	Name of Scheme.	Fifth Plan outlay (Rs. in Lakhs)	1974-75 Actual Expendi- ture (Rs. in lakhs)	1975-76 Actual expendi- ture (Rs. in lakhs)	1976-77 (Rs. in lakhs)		1977-78 proposed outlay (Rs. in lakhs)
					Approved outlay.	Anticipated expenditure.	
	2	3	4	5	6	7	8
Headquarter (Bhopal)	Nil	1	1	Nil		Nil	.
Physical targets							
Unit	Achievements 1974-75	Achievements 1975-76	Targets 1976-77	Anticipated Achievements 1976-77	Proposed targets 1977-78.		
	10	11	12	13	14		
	-	-	-	-	-		


 Director of Languages
 Madhya Pradesh.

Draft Annual Plan-1977-78

Statement-GN-5

Centrally
L

Sponsored Schemes-Outlay and Expenditure.

(Rs. in lakhs)

Name of the Schemes.	Fifth Plan outlay	Actual expenditure		Approved outlay 1976-77	Anticipated expenditure 1976-77	Proposed outlay 1977-78
		1974-75	1975-76			
1	2	3	4	5	6	7
Financial Assistance to eminent Sanskrit Pandits in indigent circumstances.		0.10	0.16	0.20	0.20	-

21/11/77
 DIRECTOR OF LANGUAGES
 MADHYA PRADESH, BHOPAL

Archaeology

I INTRODUCTION :-

The activities of the Directorate of Archaeology and Museums fall into the following broad categories :-

- 1) Exploration
- 2) Collection
- 3) Excavation
- 4) Preservation
- 5) Conservation
- 6) Display in Museums
- 7) Publication and Research

II Progress of the 1st year 1974-75

The plan allocation for this year was of Rs. 2.93 which included funds for construction of Museum buildings at Jabalpur and Gandhervpuri, Grants in aid, Excavation and Establishments works. Only Rs. 27,500 could be spent out of the sanctioned provision.

III Progress of the 2nd year 1975-76

A sum of Rs. 2.45 lakhs had been sanctioned for the re-organisation of headquarters and the establishment of new Museums and circles, Display in Jabalpur Museum, Preparation of Plaster casts etc. Rs. 2,58,813 has been spent against the sanctioned amount.

IV Likely progress of the year 1976-77

For the current year Rs. 6.53 lakhs had been provided for Establishment costs, Grants in aid, Publications, Maintenance of ancient monuments, Machinery equipment etc. The ~~Entire~~ amount will be utilized.

V. Proposals for the year 1977-78

The following amount has to be provided for continued schemes :-

1)	Salary	Rs. 2,70,000.00
2)	Wages	Rs. 30,000.00
3)	Travel Expenses	Rs. 25,000.00
4)	Office Expenses	Rs. 1,50,000.00
5)	Publication	Rs. 20,000.00
6)	Grant in aid	Rs. 50,000.00
7)	Maintenance	Rs. 1,00,000.00
8)	Other charges	Rs. 50,000.00
9)	Printing charges	Rs. 1,000.00
		<hr/>
	Total	Rs. 6,96,000.00

The planning Department has intimated a ceiling of Rs. 20 lakhs (Rs. 14.90 for Archaeology and Rs. 5.10 for Archives) for the year 1977-78 vide D.O.No.1569/76/23/PIII dated 6-12-1976. The following schemes are proposed to be included within this plan ceiling for Archaeology only :-

1. Direction and Administration

Besides the continuing provision of Rs. 3,25,000. Rs. 50,000 is proposed for providing staff in Shivpuri, Vidisha, Dhar, Pichore, Rajgarh and Mandala, for the establishment of New office for the Dy. Director, Western zone and for the creation of a new post of Administration officer in the Headquarter.

2. Archaeology

Rs. 3,71,000 has been provided for running the continued

schemes of the department. The following new schemes are proposed for the year 1977-78

a) Display in Museums

Display in various Museum is unimagenative and outdated. There is no special lighting equipment and Museums display only stone sculptures. Modernization of galleries and diversification of antiquities displayed is necessary. Accordingly Rs.40,000 is proposed for Bhopal, Jabalpur, Gwalior, Raipur and other museums.

b) Excavation :

In continuation of the previous year's work, Excavation at Kakrehta and Navadaloli Distt. Khargone will be undertaken for which Rs. 30,000 is proposed.

c) Grants in aid :

Apart from the continuing scheme to assist Universities and District Archaeological Associations by grants in aid, a sum of Rs. 1,000,000 is proposed for the opening of new Museums with the help of Local Bodies.

d) Publication :

It is proposed to publish coloured and black and white sets of photographic albums, picture post cards and guide books for the public. Rs. 1,000,000 is proposed to meet the requirement.

e) Exploration :

Rs. 15,000 is proposed for exploration work of areas to be submerged under dams.

3. Other Expenditure :

a) Purchase of Vehicles :

For the newly established office of the Dy. Director East, it is proposed to provide one Jeep to enable him to visit interior monuments and one pick-up for the Directorate for excavation and collection work. Rs. 74,000 is proposed for purchase of the vehicles mentioned above.

b) Equipment :

Equipment like Alarm & Emergency lights for Museums typewriters, Duplicators, Chemistry Lab equipment, photographic equipment and Tent equipment is required for the activities of the department. Rs. 75,000 has been proposed for the purchase of these.

c) Construction :

The present building of Bhopal Museum is very small and at Gwalior the Museum is housed in an ancient monument known as Gujri Mahal, which is not suitable from the point of view of modern and scientific display. This Museum has interest in collection of images in M.P.

and is one of the richest in India. In the present building of the Bhopal Museum, there is no space for a chemistry laboratory, Dark room Modeller's work shop, Library etc.

It is therefore proposed to construct new building for Bhopal and Gwalior Museum and to extend the present building of Bhopal Museum for which Rs. 2,00,000 is proposed.

Thus the total amount for Archaeology and Museums

is as follows :-

1)	Continued. scheme	Rs. 6,96,000.00
2)	Direction and Administration	Rs. 60,000.00
3)	Archaeology (Activities)	Rs. 3,85,000.00
4)	Other expenditure (Purchase of vehicle, equipment, construction)	Rs. 3,49,000.00
	Total	<u>Rs. 14,90,000.00</u>

A separate note has been submitted for Rs. 5,00,000 for the Directorate of Archives making a total Rs. 20,00,000.

Draft Annual Plan 1977-78 - Programme wise outlay and expenditure

Statement-G.No. 2.

Rs. in lakhs

Major Head of Develop- ment (Revised of Accounts)	Minor head of Development	Name of the schemes	Fifth plan outlay	1974-75		1975-76		1977-78			
				Actual expendit- ure	M.N.P.	Actual expendit- ure	M.N.P.	Approved outlay (Budget)	Anticipated expenditure		
1	2	3	4	5	6	7	8	9	10	11	12
VI Social and community services	2. Archaeology	2. Reorgani- sation of headquarters & establishm of circles & new museums 1 Direction & Administration 2. Archaeology 3. other expendit- ure	22.00	27,500	-	2,58,913	-	6,53,000	-	6,53,000	-

Proposed outlay 1977-78

Total	M.N.P.	Foreign exchange content of total outlay	Capital content of Total outlay
13	14	15	16
1) 3,85,000			
2) 7,55,000			
3) 3,43,000			
<u>14,90,000</u>			

Outlay provided for tribal sub plan area

1976-77		1977-78
Approved outlay	Anticipated expenditure	proposed outlay
17	18	19

Draft Annual plan 1977-78 physical Targets and Achievements

(Please indicate the status of figures reported - whether cumulative or for individual years)

S.No.	Major Head of Develop- ment (Revised Head of acc- ounts	Minor head of Develop- ment		5th plan target	1974-75 Achieve- ments (Actual)	1975-76 Achieve- ments (Actual)	1976-77		1977-78 proposed targets
		scheme	unit				Target	Antici- pated achieve- ments	
1	2	3	4	5	6	7	8	9	10
VI	Social & Community services	2	Archaeology	22.00	27,500	2,58,813	6,53,000	6,53,000	
1.	<u>General</u> Education Art & Culture	2	Reorganisa- tion of Head- quarters & estt. of cir- cles & new museums						Rs. 3,85,000
		1	Direction & Administration						Rs. 7,56,000
		2	Archaeology						Rs. 3,49,000
		3	Other expendit- ure						
									Total Rs. 14,90,000

Physical Achievements under Sub-plan

1976-77		1977-78
Targets	Anticipated Achievements	proposed targets
11	12	13
-	-	-

Draft Annual Plan --1977-78

(Rs. in Lakhs)

Centrally sponsored schemes - Outlay and expenditure

Name of the schemes	Fifth plan outlay	Actual expenditure		Approved Outlay 1976-77	Anticipated expenditure 1976-77	Proposed Outlay 1977-78
		1974-75	1975-76			
1	2	3	4	5	6	7
1. Compilation of National register of records	-	-	500	2,000	2,000	2,000
2. Registration of Antiquities and Art Treasures Act 1972	-	-	66,826	295,000	295,000	3,52,000

Draft Annual Plan- 1977-78

Statement-GN-6

20-Point Economic Programme- Outlay and Expenditure.

Name of the Scheme	Actual Expenditure 1975-76	1976-77		1977-78		Physical targets.		
		Approved Outlay	Anticipated Expenditure	Proposed outlay	Unit	1975-76 Achievements.	1976-77 Targets	1977-78 targets.
							Likely Achievements.	
1	2	3	4	5	6	7	8	9
								10

NIL

2/11/77
 DIRECTOR OF LANGUAGES
 MADHYA PRADESH, BHOPAL

Archives

I INTRODUCTION

The activities of the Directorate of State Archives fall into the following broad categories :-

A Records Administration

1. Arrangement, amalgamation and classification of records.
2. Preparation of Reference media.
3. Record management (Appraisal and Weeding)
4. Centralisation of Records.
5. Acquisition of private papers from leaders and individual who played a notable role in the freedom struggle of Madhya Pradesh and who contributed towards the social and economic advancement of the State.
6. Foster historical research, having bearing on Madhya Pradesh.
7. Publication of historical documents in extenso.
8. To create archives consciousness.

B Conservation of Records

1. Setting up of preservation wing consisting of a Bindery and Research Laboratory for testing chemicals used for preservation of documents and for housing apparatus for testing paper and deciphering faded and charred documents.

C Reprography Unit :

Setting up of a modern photo laboratory for microfilming

documents and photo copies, requisite documents from various Department. Reprography Unit will contribute much in solving the problem of accomodation as it can microfilm documents which are of ephemeral nature but constantly in demand by the administration.

II Progress in the year 1975-76 :

An amount of Rs. 78,000 was sanctioned in the year 1975-76 against which Rs. 11,440 was expended on salaries and other expenses.

III Likely progress in the year 1976-77 :

Rs. 2,47,600 has been sanctioned for this year for meeting expenditure towards the salaries of staff. This amount will be utilized in full.

V

V Proposals for the year 1977-78 :

The following amount has been proposed for continued scheme :-

1.	Salaries	Rs. 2,29,000.00
2.	Wages	Rs. 4,000.00
3.	T.A.	Rs. 3,000.00
4.	Office expenses	Rs. 5,000.00
5.	Other charges	Rs. 3,000.00
6.	Printing charges	Rs. 2,000.00
	Total	Rs. 2,46,000.00

The planning Department has fix the plan ceiling of

Rs. 5.10 lakhs for this department. Hence the following provision is proposed for the remaining amount.

a) Equipments and other material .

For preservation and rehabilitation of ancient record Rs. 1,92,000 has been proposed for purchase of furniture and equipment.

b) Staff :

The present staff is not sufficient to pull on the work hence Rs. 72,000 is proposed for additional staff.

Statement No.2

Draft Annual Plan 1977-78 programmewise outlay and expenditure

(Rs. in Lakhs)

Major Head of Develop- ment(Revised Heads of Accounts)	Minor Head of Develop- ment	Name of the scheme	Fifth plan outlay	1974-75 Actual expendi- ture		Actual expenditure 1975-76	
				Total	N.M.P.	Total	N.M.P.
1	2	3	4	5	6	7	8

VI <u>Social and Community Service</u>	Art & Culture 2. Archives	(3) State Archives				11,439=40	
1. <u>General Education</u>							

Outlay/Anticipated expenditure 1976-77				Proposed Outlay 1977-78				Outlay provided for tribal sub-plan area		
Approved Outlay (Budget)	Anticipated expenditure	Total	N.M.P.	Total	N.M.P.	Foreign exchange content of total outlay	Capital content of total outlay	1976-77	1977-78	
Total	N.M.P.	Total	N.M.P.					Approved outlay	Anti-Proposed cipat-Outlay ed ex- pendit- ure	
9	10	11	12	13	14	15	16	17	18	19
2,35,000		2,35,000		5.10	-	-				

Statement No.3(a)

Draft Annual Plan 1977-78 physical Targets and Achievements.

(Please indicate the status of figures reported -whether cumulative or for individual years)

S.No.	Major Head of development (Revised Head of accounts)	Minor Head of Development schemes Unit	Fifth plan Target	1974-75 Achievements (Actual)	1975-76 Achievements (Actual)	1976-77 Target	Anticipated achievements	1977-78 Proposed Targets	
1	2	3	4	5	6	7	8	9	10
VI	Social & Community Service					11,439=40	2,35,000	2,35,000	5,10,000
1	General Education	3. Archives State Archives							
Physical Achievements under sub-plan									
1976-77						1977-78			
Targets		Anticipated Achievements				proposed Targets			
11		12				13			

Draft Annual Plan - 1977-78

Centrally sponsored scheme outlay and expenditure

Name of scheme	Fifth plan Outlay	<u>Actual expenditure</u>		Approved are by	Anticipated expenditure	Proposed Outlay
		1974-75	1975-76	1976-77	1976-77	1977-78

N I L