



STATE PLANNING COMMISSION
TAMIL NADU

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VOLUME I

STATEMENT OF FIGURES

1982-83

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Sub. Officer - II Systems Unit,
National Institute of Educational
Planning and Administration
17-B, Sri Aurobindo Marg, New Delhi-110016
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Plan—A

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DRAFT ANNUAL PLAN 1982-83—PROCEDURE, METHODOLOGY, APPROACH AND POLICY.

For the first time since its creation in 1971, the State Planning Commission was entrusted with the task of formulating the Annual Plan (in collaboration with the Planning and Development Department) in G.O.Ms. No. 70, Planning and Development (PR) Department, dated 29th May 1981. Accordingly, proposals were called for from all the Heads of Departments, Autonomous Bodies and guidelines issued to them for preparation of several schemes. For examining the schemes, State Planning Commission constituted a Special Committee as indicated below:—

CHAIRMAN—Chairman, State Planning Commission.

MEMBERS—Vice-Chairman, State Planning Commission.

Full-Time Member, State Planning Commission.

Part-Time Member concerned with the development head.

Second Secretary to Government, Planning and Development Department.

Commissioner and Secretary to Government, Finance Department.

Member-Secretary, State Planning Commission.

2. The Committee sat together with the Secretaries to Government and Heads of Departments concerned with the implementation of Plan Programmes from 14th October 1981 to 31st October 1981 for the purpose of scrutiny and selection of Programmes/Schemes/Projects. It confined its attention mainly to the new programmes and gave detailed guidelines for the purpose of scrutiny of the committed schemes. The requirements of the committed schemes were scrutinised by a Special sub-committee consisting of the Member-Secretary, State Planning Commission, Joint Secretary to Government (R), Planning and Development Department and the Deputy Secretary to Government, Finance Department.

BASIC APPROACH.

3. A scientific approach to the problem would be to prepare a sufficiently comprehensive mathematical input-output model. An objective function, in terms of the Sixth Plan objectives like employment, regional development, income generation, distributive justice, etc., should be defined. With the aid of this model the exact pattern of investment that would maximise the objective function should be deduced. However, as this would involve a good deal of work, for which the Planning Commission is at present not equipped with the technical skill or data, it was considered whether atleast an approximate linear expression with appropriate weights (determined in the light of the guidelines issued by Government of India, and the priorities set by the State Government from time to time) for the various objectives should be defined and the schemes arranged in order of priority in the light of such a function. While the Planning Commission would recommend that serious thought be given to such an approach in the coming Plans, the

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method actually adopted was to keep the various objectives in view, while considering each scheme, attaching importance appropriate to the context, and then make a selection after detailed discussions in the light of the specific parameters. This was a tough task as the 82-83 requirements of the schemes seeking entry into Part II totalled upto Rs. 1,50 crores as against the availability of funds to the tune of Rs. 41.53 crores only.

4. Taking into account the resource position and the approximate requirements of the Committed schemes, the Government in the Finance and Planning and Development departments indicated that new schemes could be taken up upto Rs. 30 crores and also suggested Secretariat Departmentwise allocations. The Planning Commission adopted these figures as the starting point for the total allocation as well as distribution ratio, but made independent objective exercises on the question of appropriate allocation among the forty two development heads, taking into account, *inter alia*, the quantitative analysis made by the Technical and Research Divisions of the Planning Commission of the impact of these schemes on the Plan objectives. While the Finance and Planning and Development Departments confined themselves mainly to the previous year's allotment, as the basis for the allocation, the Planning Commission attempted a derivation of the allotment as the total of :

(i) a certain fraction of the amount to be distributed in the ratio of the last year's performance ;

(ii) a second fraction to be divided in the ratio of the requirements projected by the departments (after weeding out the unworkable schemes) ;

(iii) a third fraction to be distributed in the ratio of the amount required to achieve the balance in the Five-Year Plan allocation ; and

(iv) the remaining small fraction to be distributed equally among all the development heads.

In appropriate cases where circumstances justified them, minor deviations were made. In addition to this, the fact that small cuts in mammoth sectors like Power could make substantial additions to tiny fields like Social Welfare, Sports, etc., also influenced the inter-development-head allocation. This is justified by past experience with Power and Irrigation sectors pre-empting a large chunk of Plan resources, which remain underspent at the end of the year. Such cuts will not mean that they will suffer for lack of funds, in case they perform extraordinarily, according to expectations. In deciding the total quantum for the new schemes, the State Planning Commission did not lose sight of the necessity to maintain tempo, despite the steep increase in the cost of inputs, due to inflationary trends.

5. The logic underlying the formulation of the Annual Plan has been one of promoting growth with stability. This has meant that, in operational terms, investment allocation has been heavily weighed in favour of sectors which significantly serve the object of maximising the growth potential of the economy. Since the price situation is still a matter of great concern, fuller utilisation of capacity in sectors which can in particular, promote exports or save on

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imports has been accorded special attention. More specifically, the sectors which have received special attention are agriculture including irrigation, power and social/farm forestry. These are precisely the ones which are assigned the key role in the investment strategy underlying the draft Sixth Plan. However, keeping in view the overall constraints of the various inputs apart from observing sectoral selectivity, top priority has been given to projects capable of yielding results in the short run in preference to long-gestation projects. Larger provision has been made for projects which could fructify in the course of the next three years. New starts have been allowed only in areas of critical importance while the programmes for relatively inessential schemes have been deferred.

6. Within the constraints of resources, provision has also been made to expand the programmes specially for the benefit of the weaker sections of the community and the backward areas. For the development of Tribal areas, an outlay of Rs. 4.28 crores has been made. To meet the special needs of the vulnerable sections of the community, the minimum needs programme will also be implemented. The programmes in the field of education, health and social welfare are proposed to be further financed. Emphasis has also been placed on expanding employment opportunities. District Manpower and Employment Generation Councils have been established recently. These councils would, it is hoped, serve as instruments to channelise the unemployed and under-employed in the districts into various self-employment pursuits which are viable and could be based on locally available resources.

7. The achievement of the targets in the key sectors such as Agriculture, Irrigation, Power and Industry will require considerably improved performance and management of the economy. This is sought to be achieved through controls and proper feed-back from time to time.

THE PLAN FORMULATION.

8. The objectives set forth in the State Sixth Plan were constantly kept in view in preparing the Plan. These objectives are (i) promotion of efficiency in the use of resources to ensure significant step up in the rates of growth; (ii) modernisation; (iii) reduction in the incidence of poverty and unemployment; (iv) rapid development of indigenous sources of energy; (v) improving the quality of life of the people in general with special reference to the economically and socially handicapped population through a minimum needs programme; (vi) reduction of inequalities in income and wealth; (vii) reduction in regional inequalities; (viii) controlling the growth of population through voluntary effort; (ix) protecting the ecological and environmental assets; and (x) promoting the involvement of all sections of the people in the process of development. The proforma accompanying each scheme furnished information on these aspects.

9. To maximise the achievement of these objectives, the Planning Commission independently laid down certain principles, enumerated in the following paragraphs for shaping the programmes selected for inclusion in the Annual Plan. On that basis, minor modifications as well as drastic changes were made to the

schemes by the Committee and only the revised schemes included in the Annual Plan. Care was also taken to relate the decisions on the selection of the projects with their benefit-cost ratio. It would be desirable if priority could be given to such of the projects as would cost least, but benefit people most.

10. No new facility was allowed to be created in any department before examining the possibility of utilising such facilities available in any other department, or academic institution or private agency. Only if it is found that the facility available is not sufficient or does not exactly meet the requirements or is costlier, has the creation of such a facility in the department been encouraged. For example, the proposals for creation of testing laboratories or departmental training institutes were examined in this light and either turned down or drastically altered.

11. With regard to buildings, there is possibly vast scope for both economising the expenditure and improving the functional utility of the buildings. Simpler and cheaper designs of the buildings and sometimes semi-permanent structures would go a long way in bringing down the outlay on buildings. Also it would be advisable to go in for rental accommodation, particularly in the beginning stages of the schemes to meet the immediate requirements. If, on the other hand, plans for pucca buildings, are taken up right in the beginning, they would only siphon off the limited funds to the over-heads rather than to the project itself. Where, however, new constructions are taken up, speedy execution of projects/buildings by strictly following a schedule of work was insisted upon. In view of the shortage in cement, construction of buildings using substitute building materials like lime-mortar has to be tried out. Simple buildings should be preferred. Adequate provision is to be made for ongoing construction programmes. Low priority was accorded for new constructions of general nature.

12. The need to contain the rapidly increasing expenditure on fuel and maintenance of Government vehicles like jeeps, cars, vans, lorries, etc., was recognised. In order to cut down expenditure on Government vehicles the possibilities of employing other modes of conveyance like pedalled three-wheelers, motor cycles, scooters, bicycles, auto-rickshaws, etc., for carrying out normal routine functions should be explored. The choice of the type of the vehicle should be directly based on the requirements of the programme and not merely by the copying of a pattern set up. Excepting for carrying out maintenance or field work in essential services, purchase of new jeeps or cars is to be discouraged. Even in the case of essential services, diesel-propelled vehicles should be preferred to petrol-propelled ones, as the operating costs of the former are only one half of the petrol based vehicles. The well-organised public transport system or other modes of public transport should be utilised for carrying out normal day-to-day functions in the departments or for carrying out special functions like transporting perishable goods over long distances.

13. It is a disturbing sign that the committed expenditure on the staff is always on the increase. While there is no denying the fact that the process of

development would entail some increase in the staff strength, it is at the same time essential to keep to the minimum the expenditure on the staff. The point to be borne in mind is that the limited resources could possibly be spent on the development-oriented projects rather than on avoidable staff expansion programmes. Wherever possible, contingent staff could be appointed so that at the completion of the programmes, the establishment could disengage the contingent staff and thus economise on what otherwise might be a regular drain on resources, by way of salaries for the permanent staff. Creation of additional staff in the departments, merely copying a time-honoured hierarchical pattern was also not favoured. The guiding principle should be to promote efficiency among the existing staff and have only a minimum supporting staff to deal with additional work. The requirements of additional personnel should be related to the actual work situations and should be based on the work load to be handled. Integration of functions is to be promoted.

14. Decentralisation of administrative or technical functions is expected to promote efficiency and minimise delay. But the working of Regional offices in many departments has revealed a lack of efficiency. Therefore, careful consideration is to be given for expansion of these offices. Setting up of new regional offices, except for carrying out essential services is to be discouraged. A review is to be made of the working of the existing regional offices in the departments. Greater delegation of powers to Regional Officers is also called for. The need to purchase standard machinery and equipments was recognised. The departments should ensure this in all their purchases. Especially, hospital equipments should conform to accepted standards to ensure uninterrupted service to the people. Proper maintenance and servicing of the equipments installed was also emphasized.

15. Benefit-cost considerations took precedence over all other considerations in the matter of taking up new schemes/projects unless they happen to be welfare measures. The economics of particular projects/schemes should be studied first with a view to adopting them, and then explore the possibilities of implementing these projects/schemes through a corporation instead of the departments themselves taking them up. The Corporations can mobilise adequate resources through institutional credit. The departments could use the resources proposed on these schemes for other schemes for the socio-economic uplift of the people.

16. Caution was exercised in the matter of expansion programmes in established departments. Additional investment on such departments may only entail marginal benefits accruing to the people. Additional investment on smaller and more service-oriented departments on the other hand would yield larger returns in the form of goods or services to the people.

17. Administrative arrangements in many fields require to be streamlined and new devices are to be introduced to ensure that the benefits reach the target group properly and speedily. As a case in point, mention may be made of the existing arrangements for distribution of essential commodities through fair

price shops in urban and rural areas. There is certainly scope for better administration in this field. For commodities in limited supply, specific dates for distribution could be indicated, to prevent waste of the time and energy of the public. Location of shops in the rural areas requires to be re-examined on the basis of the turnover in these shops. Steps towards speedier and smoother distribution are to be introduced in the urban areas.

18. The continuation of uneconomic small scale units in the public sector would merit a review. If these cannot be closed down, steps are to be taken to diversify their lines of production.

19. The Annual Plan discussions held in the manner described in the preceding paragraphs resulted in a Part I figure of about Rs. 6,74.64 crores and a Part II figure of Rs. 52 crores. In view of the limited resources position, further pruning was called for and this was done by the Chairman sitting with the Full-time Member, Member-Secretary and representatives of the Finance and Planning and Development Departments. This resulted in a Part II figure of Rs. 41.53 crores. [This is not the only allocation for new schemes. A sum of Rs. 341.65 crores is to be given to the autonomous bodies under Part I (there is no Part II for them) and from out of this and their own funds, they have allocated a sum of Rs. 72.72 crores for expenditure on new schemes in 1982-83.] The final outcome is the Annual Plan for 1982-83 for Rs. 7,16.71 crores, which is found in this volume.

20. The State Planning Commission in its meeting held on 13th November 1981 resolved:

“ The Special Committee and the Special sub-committee have brought out the Annual Plan for 1982-83 after objective and prudent examination on the basis of sound principles, in the context of the Plan objectives, fully alive to the inter-sectoral and inter-departmental tie-ups involved. This Plan for Rs. 7,16 crores means an increase of Rs. 1.53 crores over the allocation for 1981-82, and represents an irreducible minimum, if the tempo of development is to be maintained despite the inflationary trends in this crucial midyear of the Sixth Plan period. Any further reduction will not be dictated by prudence, and the right line now would be to mobilise additional resources by pressing our demand with Government of India for larger assistance and placing reliance on buoyancy of revenues and possible economy measures.

Special efforts calculated to ensure people's participation and co-ordinated action of departments, institutions and services should be taken as they are vital to the success of the Plan in general, and increase in productivity in sectors like Agriculture, etc. in particular.

With these observations the State Planning Commission approves the Draft Annual Plan and in particular the very valuable and detailed modifications to the schemes rendered by the Special Committee, for consideration and acceptance by the Government ”.

State Planning Commission,
Ezhilagam, Madras 600005.

V. KARTHIKEYAN,
Chairman.

EXPLANATORY NOTE

This volume aims at presenting the Plan Expenditure for 1980-81, anticipated Plan Expenditure for 1981-82 and the Draft Plan that emerges out of the Budget Estimates for 1982-83 as now presented. The Sixth Five Year Plan commenced in 1980-81.

2. The outlays included in the Plan give only the incremental provisions made for developmental activities over the level attained at the commencement of the Sixth Five-Year Plan period. The provisions for maintaining the levels of services started in the First, Second, Third Plans, the Three Annual Plans, Fourth Plan and the Fifth Plan are treated as committed expenditure and shown as Non-Plan expenditure. Thus, the outlay included in the Sixth Five-Year Plan is over and above such committed expenditure. For 1982-83, this amounts to less than 6 per cent of the total Plan expenditure projected for that year.

3. Plan Schemes are mainly divided into two categories :- "State Schemes" and "Centrally-Sponsored". "State Schemes" constitute the major portion of the Plan. The expenditure on such schemes is incurred by the State and block assistance towards these schemes is released according to prescribed pattern by Central Government to State Government subject to an overall ceiling. A summary statement showing the State Plan at a glance, according to the main Heads of Development will be found in section A.

4. Centrally-Sponsored Schemes are those to which the Centre and the Union Planning Commission attach special importance, the progress in each one of them being watched by the Centre. The share of expenditure on these schemes borne by the Central Government is given to the State Government as assistance outside the total pool of assistance made available to the State Government for financing the Plan.

5. There is another new category of schemes, viz., Centrally-Sponsored Schemes shared equally between State and Centre. There is one more category of schemes, viz., "Schemes financed by Autonomous Bodies". These are financed by Autonomous Bodies like National Co-operative Development Corporation, etc.

6. The expenditure on each scheme is broken up into Revenue, Capital and Loan components, so that, these figures, with or without modification could be presented in the finalised Annual plan, and they can be correlated with those that will be contained in the Budget documents.

7. Three new features have been introduced to further help correlation. The first is the Programme Identification Number (PIN), one for each line of figures—be it a scheme, or a Group Head Total or a Development Head Total or anything else—which also stands for all the figures shown against that scheme. It is a five digit number, the first three digits referring to the page, the last two digits, the line number, separated by a hyphen. (When the page number is obvious, PIN shrinks to the Line number only). For example, 036-12 represents

the scheme in page 36 and line 12. On this basis, 1276 Pin links have been indicated as foot-notes. The foot-note would help locating the details for the abstracts from Development heads to Group heads and schemes, from Group heads to schemes, etc. and also in locating where a Centrally Sponsored Scheme is exhibited in the State Sector. Or to be more general, if any scheme or its component or multiple, is to occur in more than one place, link-up of the two would be easy.

8. The next is marking against schemes, individually or collectively, of a Code called Controlling Officers for the Programme (COP). It contains a letter of the alphabet, standing for the Secretariat Department controlling the scheme, followed by a three digit number, standing for the Head of the Department/Autonomous body or Government undertakings implementing the scheme. An example of a Cop Code is V551—V standing for Secretariat Social Welfare Department, and 551, Director of Adi-Dravidar and Tribal Welfare. To start with, only the operating departments have been indicated. This can be enlarged in later attempts to those substantially involved in the scheme, devising an appropriate expansion of the notation. The letter and number allotted to the Secretariat Departments, Heads of Departments, etc., are given in Annexures I, II and III. (Annexures II and III start after 500 to distinguish the pages). Non-Plan Departments have also been included to provide for likely use in similar statements.

9. The Heads of Development have also been given specific numbers. This is the third feature, though a very minor innovation. The code for this to be called Head of Development Code (HED)—is the number within brackets. For example [18]—read 18 bracket—would represent the Head of Development “Power Development”. The Codes assigned to the various Heads are given in Annexure IV.

10. These three codes PIN, COP and HED—example 210-05 J742[19] is information—packed and can represent many useful combinations, because the Plan presentation involves mainly an interplay of the five variables—the Scheme, the Development Head, the Secretariat Department, the Head of Department and the Figures. This notational foundation will be useful for preparing various correlation statements and code equations. Development Head-Secretariat Department Matrix at Annexure V is one example.

11. These features have been introduced almost at the last minute. Improvements and corrections, if any, will be made, in the final Plan on the basis of likely feed-back from those using this Plan Document. Liberal use of these Codes can avoid utterance or writing of a plethora of words, which can be more profitably used to discuss the issues and concepts involved.

S. RANGAMANI,
Member-Secretary.

State Planning Commission.

SECTION A.

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES UNDER THE VARIOUS
DEVELOPMENTAL HEADS.

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development.		SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
STATE SCHEMES.							
PIN	I. AGRICULTURE AND ALLIED SERVICES--						
1	[1] AGRICULTURE—CROP HUSBANDRY.	1,22,03.00	16,01.48	17,88.31	1,09.77	0.06	18,98.14
2	[2] RESEARCH AND EDUCATION	13,00.00	88.99	90.26	0.02	15.00	1,05.28
3	[3] LAND REFORMS	1,81.00	2.56	5.00	..	..	5.00
4	[4] MARKETING, STORAGE AND WARE- HOUSING	14,00.00	57.72	41.03	28.08	..	69.11
5	[5] SPECIAL AREA PROGRAMME FOR RURAL DEVELOPMENT	86,00.00	11,94.65	13,80.91	..	..	13,80.91
6	[6] MINOR IRRIGATION	39,40.00	3,39.54	50.18	3,20.47	..	3,70.65
7	[7] SOIL AND WATER CONSERVATION ..	18,00.00	3,73.50	2,07.71	52.01	1,20.35	3,80.07
8	[8] ANIMAL HUSBANDRY	33,53.00	3,02.41	4,06.56	30.12	0.01	4,36.69
9	[9] DAIRY DEVELOPMENT	5,80.00	29.00	32.98	0.02	5.00	38.00
10	[10] FISHERIES	24,00.00	1,17.24	1,21.15	64.48	13.07	1,98.70
11	[11] FORESTS	59,00.00	6,41.32	1,02.31	6,72.92	0.01	7,75.24
12	[12] COMMUNITY DEVELOPMENT	1,20,00.00	34,19.26	37,48.21	75.41	0.01	38,23.63
13	[13] SPECIAL AND BACKWARD AREAS ..	..	2,84.95	1,78.38	1,70.60	31.42	3,80.40
14	[14] INVESTMENT IN AGRICULTURAL FINANCIAL INSTITUTIONS	5,50.00	58.68	..	60.00	..	60.00
15	[15] FOOD	1,00.00	1,57.57	1,80.51	..	..	1,80.51
16	TOTAL—I. AGRICULTURE AND ALLIED SERVICES	5,43,07.00	86,68.87	83,33.50	15,83.90	1,84.93	1,01,02.31
17	II. CO-OPERATION	25,33.00	4,53.82	2,07.27	19.59	1,39.40	3,66.26
III. IRRIGATION, FLOOD CONTROL AND POWER—							
18	[17] WATER DEVELOPMENT—IRRIGATION AND FLOOD CONTROL	1,77,79.00	19,42.95	1,78.22	24,83.99	..	26,62.21
19	[18] POWER DEVELOPMENT	10,22,80.00	1,59,12.83	56.05	1,69,03.01	0.01	1,69,59.01
20	TOTAL—III. IRRIGATION, FLOOD CONTROL AND POWER	12,00,59.00	1,78,55.78	2,34.27	1,93,87.00	0.01	1,96,21.21

Pinlinks : 1=016-15=078-07 ; 2=018-03=084-19 ; 3=018-05=086-02 ; 4=018-08=088-16 ; 5=018-14=092-04 ; 6=020-07=096-01
13=028-02=158-18 ; 14=028-04=164-03 ; 15=028-06=166-05 ; 17=028-13=178-14 ; 18=030-09=198-16 ; 19=032-11=204-1

UNDER THE VARIOUS DEVELOPMENTAL HEADS.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
26,62.45	1,25.37	0.01	27,87.83	30,12.22	5,16.59	1.39	35,30.20
1,11.09	..	15.00	1,26.09	1,32.70	..	15.00	1,47.70
5.00	..	..	5.00	5.00	..	..	5.00
41.10	28.09	..	69.19	54.63	35.26	..	89.89
13,60.00	..	..	13,60.00	13,60.00	..	..	13,60.00
22,38.06	3,43.53	..	25,81.59	73.96	4,28.56	..	5,02.52
2,38.24	1,15.01	1,20.54	4,73.79	3,20.53	88.87	1,27.00	5,36.40
5,91.60	20.32	..	6,11.92	5,42.01	44.83	10.01	5,96.85
30.86	7.00	5.00	42.86	12.58	30.90	5.00	48.48
1,41.46	1,59.13	13.06	3,13.65	1,13.51	75.15	5.09	1,93.75
1,95.79	10,94.82	0.01	12,90.62	2,55.10	12,21.31	2.01	14,78.42
53,11.46	..	..	53,11.46	55,51.94	1,28.41	10.00	56,90.35
2,29.89	1,72.59	22.52	4,25.00	2,31.32	2,22.45	5.23	4,59.00
..	60.00	..	60.00	..	65.50	..	65.50
2,33.93	..	..	2,33.93	3,38.07	0.01	..	3,38.08
1,33,90.93	21,25.86	1,76.14	1,56,92.93	1,20,03.57	28,57.84	1,80.73	1,50,42.14
2,70.28	1,47.47	1,52.68	5,70.43	2,59.94	23.38	82.82	3,66.14
2,26.22	23,49.77	..	25,75.99	2,02.71	36,49.01	..	38,51.72
1,00.00	1,66,60.00	..	1,67,60.00	1,00.00	2,19,00.00	..	2,20,00.00
3,26.22	1,90,09.77	..	1,93,35.99	3,02.71	2,55,49.01	..	2,58,51.72

7=020-10=098-17; 8=022-13=114-14; 9=024-04=122-06; 10=024-15=130-12; 11=026-10=140-17; 12=026-23=148-15;

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development.		SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
PIN	STATE SCHEMES— <i>cont.</i>						
	IV. INDUSTRY AND MINERALS—						
1	[19] INDUSTRIES—MEDIUM AND LARGE ..	89,92·00	12,05·88	0·03	37,36·57	5,16·57	42,53·17
2	[20] VILLAGE AND SMALL INDUSTRIES ..	80,00·00	13,90·97	7,35·62	2,87·05	2,61·17	12,83·84
3	[21] MINING AND METALLURGICAL INDUSTRIES	1,85·00	27·02	4·01	10·03	10·00	24·04
4	TOTAL—IV. INDUSTRY AND MINERALS	1,71,77·00	26,23·87	7,39·66	40,33·65	7,87·74	55,61·05
	V. TRANSPORT AND COMMUNICA- TIONS—						
5	[22] PORTS, LIGHTHOUSES AND SHIPPING.	9,00·00	2,07·85	2·95	2,15·03	..	2,17·98
6	[23] ROADS AND BRIDGES	1,39,00·00	16,64·05	8,84·88	6,60·33	30·02	15,75·23
7	[24] ROAD AND INLAND WATER TRANS- PORT	78,50·00	5,05·22	..	17,68·21	2,00·00	19,68·21
8	[25] TOURISM	8,00·00	25·00	3·09	50·16	20·01	73·26
9	TOTAL—V. TRANSPORT AND COMMUNICATIONS	2,34,50·00	24,02·12	8,90·92	26,93·73	2,50·03	38,34·68
	VI. SOCIAL AND COMMUNITY SERVICES—						
10	[26] GENERAL EDUCATION	80,00·25	15,98·70	14,89·22	5,51·82	0·01	20,41·01
11	[27] ART AND CULTURE	2,10·00	59·89	72·08	27·52	..	99·61
12	[28] TECHNICAL EDUCATION	10,89·75	1,33·30	1,55·66	51·98	10·07	2,17·7
13	[29] MEDICAL	67,80·00	4,24·14	8,52·75	13,16·16	..	21,68·9
14	[30] PUBLIC HEALTH AND SANITATION ..		1,19·01	4,19·77	0·38	..	4,20·1
15	[31] SEWERAGE AND WATER-SUPPLY ..	4,95,75·00	32,25·24	22,82·52	8·90	28,38·35	51,29·7
16	[32] HOUSING	1,06,42·00	29,07·61	7,16·11	1,29·08	10,82·51	19,27·7
17	[33] URBAN DEVELOPMENT	82,00·00	10,35·62	4,55·68	..	10,00·03	14,55·7

Pinlinks : 1=032-21=210-13 ; 2=034-10 = 234-12 ; 3=034-15 = 235-12 ; 5=034-21=240-15 ; 6=036-08 = 243-03 ;
7=036-13=252-12; 14=044-16 =320-11 ; 15=046-05 ; =332-07 16=046-14 = 340-07 ; 17=048-05=348-15.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.			
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)
2.93	38,80.35	5,04.04	43,87.32	2.01	19,62.22	4,76.21	24,40.44
7,90.23	2,78.57	2,34.13	13,02.93	9,26.29	3,33.90	2,03.18	14,63.37
3.65	10.28	10.00	23.93	14.08	15.02	15.00	44.10
7,96.81	41,69.20	7,48.17	57,14.18	9,42.38	23,11.14	6,94.39	39,47.91
3.75	2,25.05	..	2,28.80	4.56	3,62.55	..	3,67.11
10,74.52	11,84.13	33.89	22,92.54	12,20.98	15,41.61	30.00	27,92.59
..	17,62.40	7,20.01	24,82.41	0.43	20,79.78	6,60.82	27,41.03
3.02	55.03	20.01	78.06	0.02	97.54	20.00	1,17.56
10,81.29	32,26.61	7,73.91	50,81.81	12,25.99	40,81.48	7,10.82	60,18.29
16,48.54	5,09.44	0.01	21,57.99	19,12.76	4,00.13	..	23,12.89
92.40	35.08	..	1,27.48	1,05.07	39.38	1.50	1,45.95
2,44.67	99.26	10.00	3,53.93	3,49.45	1,31.76	25.00	5,06.21
8,27.26	14,93.53	..	23,20.79	10,97.09	13,32.26	..	24,29.35
4,37.67	2.74	..	4,40.41	3,82.29	45.21	..	4,27.50
43,76.40	13.62	18,67.93	62,57.95	37,00.25	10.00	23,51.47	60,61.72
4,67.87	4,36.98	12,08.13	21,12.98	7,24.70	5,90.87	12,84.00	25,99.57
2,97.08	2,00.00	9,17.03	14,14.11	3,45.41	3,29.75	10,60.55	17,35.71

8=036-17=258-11 ; 10=040-20=280-15 ; 11=042-07=288-03 ; 12=042-16 = 294-13 ; 13=044-07=306-07 ;

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.				
			Revenue.	Capital.	Loan.	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
PIN							
	STATE SCHEMES—cont.						
	VI. SOCIAL AND COMMUNITY SERVICES—cont.						
1	[34] INFORMATION AND PUBLICITY ..	1,50.00	29.90	18.42	4.40	0.01	22.83
2	[35] LABOUR AND LABOUR WELFARE ..	3,87.00	54.52	58.30	36.20	..	94.50
3	[36] WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES	80,30.00	11,43.82	13,64.55	3,81.75	41.11	1,7,87.41
4	[37] SOCIAL WELFARE	13,50.00	1,48.51	2,08.77	2.71	..	2,11.48
5	[38] NUTRITION	26,00.00	2,89.09	5,02.64	49.00	..	5,51.64
6	[39] OTHER SOCIAL AND COMMUNITY SERVICES	10.00	46.40	11.11	26.85	0.02	37.91
7	TOTAL—VI. SOCIAL AND COMMUNITY SERVICES	9,70,24.00	1,12,15.75	86,07.58	25,86.75	49,72.11	1,61,66.4
	VII. ECONOMIC SERVICES—						
8	[40] SECRETARIAT-ECONOMIC SERVICES ..	50.00	0.78	0.92	..	..	0.9
9	[41] ECONOMIC ADVICE AND STATISTICS..	2,50.00	13.00	29.60	..	..	29.6
10	TOTAL—VII. ECONOMIC SERVICES ..	3,00.00	13.78	30.52	..	..	30.5
	VIII. GENERAL SERVICES—						
11	[42] PUBLIC WORKS	10,50.00	1,13.78	5.87	6,37.41	..	6,43.2
12	TOTAL—VIII. GENERAL SERVICES ..	10,50.00	1,13.78	5.87	6,37.41	..	6,43.2
13	GRAND TOTAL ..	31,59,00.00	4,33,47.77	1,90,49.59	3,09,42.03	63,34.22	5,63,25

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
29.33	29.31	0.01	58.95	46.86	49.72	10.01	1,06.59
63.39	33.86	..	97.25	1,09.87	16.47	..	1,26.34
13,55.99	3,96.73	66.54	18,19.26	16,15.34	3,79.14	87.61	20,82.09
4,30.72	0.36	..	4,31.08	3,15.21	17.72	..	3,32.93
3,37.08	..	..	3,37.08	5,73.73	..	..	5,73.73
12.89	28.05	0.01	40.95	13.22	30.34	..	43.56
1,06,21.59	32,78.96	40,69.66	1,79,70.21	1,12,91.25	33,72.75	48,20.14	1,94,84.14
1.01	..	..	1.01	1.05	..	..	1.05
30.93	..	..	30.93	47.85	11.90	..	59.75
31.94	..	..	31.94	48.90	11.90	..	60.80
13.13	5,91.98	..	6,05.11	7.96	8,38.31	..	8,46.27
13.13	5,91.98	..	6,05.11	7.96	8,38.31	..	8,46.27
2,65,32.19	3,25,49.85	59,20.53	6,50,02.60	2,60,82.70	3,90,45.81	64,88.90	7,16,17.41

8=058-03=400-05 ; 9=058-01=404-04 ; 11=058-07=406-17 ; 13=058-08.

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Hheads of Development.	SIXTH FIVE-YEAR PLAN (OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
PIN	CENTRALLY-SPONSORED SCHEMES.					
1	1. AGRICULTURE—CROP HUSBANDRY ..	16.59	1.59	..	15.00	16.59
2	2. MARKETING STORAGE AND WAREHOUSING	7.50	3.00	..	..	3.00
3	3. SPECIAL AREA PROGRAMME FOR RURAL DEVELOPMENT .. .. .	..	..	23.06	..	23.06
4	4. MINOR IRRIGATION .. .. .	..	..	..	..	..
5	5. SOIL AND WATER CONSERVATION .. .. .	..	..	..	..	..
6	6. ANIMAL HUSBANDRY .. .. .	..	..	..	..	..
7	7. FORESTS	13.94	0.01	..	..	0.01
8	8. SPECIAL AND BACKWARD AREAS	1,26.77	54.42	1,71.47	0.01	2,25.90
9	9. CO-OPERATION	1,52.89	1.68	0.05	0.10	1.83
10	10. VILLAGE AND SMALL INDUSTRIES	3.16	4.02	..	..	4.02
11	11. PORTS, LIGHT HOUSES AND SHIPPING .. .. .	..	..	..	..	..
12	12. ROADS AND BRIDGES	1.31	0.04	..	..	0.04
13	13. ROAD AND INLAND WATER TRANSPORT .. .. .	..	..	..	..	..
14	14. GENERAL EDUCATION	96.37	80.08	..	45.01	1,25.09
15	15. ART AND CULTURE .. .. .	..	..	..	..	..
16	16. TECHNICAL EDUCATION	4.60	8.64	..	..	8.64
17	17. MEDICAL	11.39	47.46	48.50	..	795.96
18	18. PUBLIC HEALTH AND SANITATION	9,07.31	9,39.13	26.38	..	9,65.51
19	19. SEWERAGE AND WATER SUPPLY	2,21.37	5,00.00	..	..	5,00.00
20	20. HOUSING	5.30	2.50	..	3.35	5.85
21	21. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES	9,96.02	1,35.68	..	..	1,35.68
22	22. SOCIAL WELFARE	21.44	21.59	..	..	21.59
23	23. OTHER SOCIAL AND COMMUNITY SERVICES	3,32.17	..	0.01	3,17.61	3,17.62
24	24. SECRETARIAT-ECONOMIC SERVICES	5.50	..	..	..	..
25	25. ECONOMIC ADVICE AND STATISTICS .. .. .	..	6.47	..	..	6.47
26	26. NUTRITION .. .. .	..	..	..	..	..
27	GRAND TOTAL—CENTRALLY-SPONSORED SCHEMES	29,23.63	18,06.31	2,69.47	3,81.08	24,56.80

Pinlinks : 1=080-04 ; 2=088-18 ; 3=092-09 ; 7=142-04 ; 8=162-13 ; 9=182-09 ; 10=236-02 ; 12=248-05 ; 14=282-12 ; 16=294-17=310-06 ; 18=322-07 ; 19=332-09 ; 20=340-09 ; 21=378-09 ; 22=390-05 ; 23=398-10 ; 25=404-07 ; 26=392-19.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.			
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)
1.57	..	15.00	16.57	1.92	..	..	1.92
7.00	..	..	7.00	30.00	..	..	30.00
..
..
14.41	74.01	..	88.42	19.81	1,00.77	..	1,20.58
75.94	1,86.29	14.50	2,76.73	80.04	2,21.76	..	3,01.80
2.53	64.19	20.74	87.46	1.33	0.05	0.06	1.44
4.21	..	..	4.21	4.15	..	..	4.15
..
5.03	..	..	5.03	0.02	..	..	0.02
..
82.23	..	45.25	1,27.48	79.76	..	45.00	1,24.76
..
8.64	..	..	8.64	13.50	..	..	13.50
49.93	70.25	..	1,20.18	41.45	63.43	..	1,04.88
10,20.22	..	..	10,20.22	9,81.99	..	..	9,81.99
7,91.00	..	..	7,91.00	5,00.00	..	..	5,00.00
4.89	..	5.94	10.83	10.18	..	7.22	17.40
3,60.28	..	..	3,60.28	2,35.26	..	..	2,35.26
2,00.63	..	..	2,00.63	20.50	..	..	20.50
..	..	5,32.40	5,32.40	..	0.01	4,90.92	4,90.93
..
7.73	..	..	7.73	8.13	..	..	8.13
33.31	26.00	..	59.31	3,38.22	20.00	..	3,58.22
26,69.55	4,20.74	6,33.83	37,24.12	23,66.26	4,06.02	5,13.20	33,15.48

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Hheads of Development.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.				
			Revenue.	Capital.	Loan.	Total.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
PIN	SCHEMES FINANCED BY AUTONOMOUS BODIES.						
1	1. AGRICULTURE-CROP HUSBANDRY ..		1.69	..	..	1.69
2	2. ANIMAL HUSBANDRY	14.12	14.39	..	..	14.39
3	3. FISHERIES .. ..		..	..	..	..
4	4. FORESTS	0.91	0.48	1.40	..	1.88	
5	5. CO-OPERATION	3,26.79	2.00	61.08	1,78.51	2,41.59	
6	6. VILLAGE AND SMALL INDUSTRIES ..	11.93	0.01	0.01	..	0.02	
7	GRAND TOTAL—SCHEMES FINANCED BY AUTONOMOUS BODIES ..		3,53.75	18.57	62.49	1,78.51	2,59.57

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.			
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)
..
14.07	..	..	14.07	13.25	..	..	13.25
..	..	..	..	1.09	1.40	..	2.49
0.48	1.75	..	2.23	0.50	1.25	..	1.75
23.25	8,81.44	3,25.56	12,30.25	3.05	2,70.06	2,02.18	4,75.29
0.01	..	..	0.01	0.01	..	..	0.01
37.81	8,83.19	3,25.56	12,46.56	17.90	2,72.71	2,02.18	4,92.79

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

PIN	Hheads of Development. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
	CENTRALLY-SPONSORED SCHEMES SHARED EQUALLY BETWEEN STATE AND CENTRE (FULL COST SHOWN).						
1	1. AGRICULTURE—CROP HUSBANDRY ..		1,58.53	1,53.74	..	..	1,53.74
2	2. LAND REFORMS		5.12	10.00	..	..	10.00
3	3. SPECIAL AREA PROGRAMME FOR RURAL DEVELOPMENT		23,89.30	27,61.79	..	..	27,61.79
4	4. MINOR IRRIGATION		8.16	6.60	0.01	..	6.61
5	5. SOIL AND WATER CONSERVATION ..		45.02	40.68	..	..	40.68
6	6. ANIMAL HUSBANDRY		1,36.64	1,03.84	..	..	1,03.84
7	7. FISHERIES		29.26	21.36	2.46	0.01	23.83
8	8. FORESTS		8.15	0.20	12.78	..	12.98
9	9. COMMUNITY DEVELOPMENT		6,88.11	15.06	3.31	..	18.37
10	10. VILLAGE AND SMALL INDUSTRIES ..		3,92.68	1,10.02	1,09.88	87.50	3,07.40
11	11. ROAD AND INLAND WATER TRANS- PORT.			..	8.00	..	8.00
12	12. GENERAL EDUCATION			55.00	..	..	55.00
13	13. MEDICAL		1.39	36.11	..	..	36.11
14	14. PUBLIC HEALTH AND SANITATION ..		1,32.01	1,45.46	..	..	1,45.46
15	15. LABOUR AND LABOUR WELFARE ..			1.35	4.65	..	6.00
16	16. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES		3,05.48	5.57	2,05.00	..	2,10.57
17	17. SOCIAL WELFARE		25.00	25.01	..	..	25.01
18	18. OTHER SOCIAL AND COMMUNITY SERVICES		16.68	3.77	..	..	3.77
19	19. ECONOMIC ADVICE AND STATISTICS..		4.57	4.81	..	..	4.81
20	GRAND TOTAL—CENTRALLY- SPONSORED SCHEMES SHARED EQUALLY BETWEEN STATE AND CENTRE (FULL COST SHOWN)		43,46.10	35,00.37	3,46.09	87.51	39,33.9

Pinlinks : 1=082-10 ; 2=086-04 ; 3=092-16 ; 4=096-09 ; 5=100-02 ; 6=118-07 ; 7=132-05 ; 8=142-11 ; 9=148-19 ; 10=236-10 ;
11=254-03 ; 12=282-15 ; 13=312-06 ; 14=324-09 ; 15=356-16 ; 16=380-13 ; 17=390-08 ; 18=398-13 ; 19=404-09.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
2,05.78	...	...	2,05.78	1,84.34	...	...	1,84.34
10.00	...	...	10.00	10.00	...	...	10.00
27,20.00	..	...	27,20.00	27,20.00	..	...	27,20.00
7.16	0.23	..	7.39	8.70	0.01	..	8.71
64.20	..	..	64.20	72.58	..	..	72.58
1,55.35	..	...	1,55.35	1,57.37	...	...	1,57.37
21.78	4.50	0.01	26.29	39.94	0.91	1.89	42.74
0.03	23.73	...	23.76	0.03	39.30	...	39.33
20,15.06	...	...	20,15.06	20,15.06	...	...	20,15.06
1,17.17	1,12.62	1,27.20	3,56.99	1,11.53	0.01	80.60	1,92.14
..	0.01	...	0.01	...	15.01	...	15.01
50.00	...	...	50.00	50.00	...	...	50.00
42.96	...	...	42.96	1,61.96	44.00	...	2,05.96
2,90.99	...	...	2,90.99	2,99.59	...	...	2,99.59
..
5.96	2,05.00	...	2,10.96	6.03	2,12.50	...	2,18.53
35.01	...	...	35.01	35.00	...	...	35.00
3.77	...	...	3.77	3.77	...	...	3.77
5.05	...	...	5.05	5.31	...	...	5.31
57,50.27	3,46.09	1,27.21	62,23.57	58,81.21	3,11.74	82.49	62,75.44

SECTION B .

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES UNDER THE VARIOUS
DEVELOPMENTAL AND GROUP HEADS.

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	Group Heads. (2)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (3)	ACTUALS, 1980-81. (4)	BUDGET ESTIMATE, 1981-82.				
				Revenue. (5)	Capital. (6)	Loan. (7)	Total. (8)	
PIN 1	[1] AGRI-CULTURE - CROP HUSBANDRY.	I. DIRECTION AND ADMINISTRATION	15.00	3.99	5.79	..	..	5.79
2		II. MULTIPLICATION AND DISTRIBUTION OF SEEDS	20,22.71	4,11.95	4,28.99	43.80	..	4,72.79
3		III. AGRICULTURAL FARMS	23.05	63.37	1.00	5.13	..	6.13
4		IV. MANURES AND FERTILISERS	2,57.59	19.08	29.59	4.00	0.01	33.60
5		V. PLANT PROTECTION	22,64.00	3,56.15	4,53.60	0.01	..	4,53.61
6		VI. COMMERCIAL CROPS	28,98.33	5,69.71	6,45.92	6.01	..	6,51.93
7		VII. DRY LAND DEVELOPMENT	50.00	17.57	14.22	..	..	14.22
8		VIII. LAND UTILISATION	2,00.38	33.83	34.41	..	..	34.41
9		IX. HORTICULTURE	12,39.54	53.77	85.43	8.46	..	93.89
10		X. EXTENSION AND FARMERS' TRAINING	26,56.25	54.78	75.10	..	..	75.10
11		XI. AGRICULTURAL ENGINEERING	4,50.00	15.93	12.86	40.61	0.05	53.52
12		XII AGRICULTURAL ECONOMICS AND STATISTICS .. .. .	..	1.35	1.40	..	..	1.40
13		XIII. AGRICULTURAL CREDIT .. .. .	..	..	..	..	..	..
14		XIV. OTHER EXPENDITURE	1,26.15	..	..	1.75	..	1.75
15		TOTAL-AGRICULTURE-CROP HUSBANDRY	1,22,03.00	16,01.48	17,88.31	1,09.77	0.06	18,98.4

Pin links : 1=062-03; 2=062-16; 3=062-20; 4=064-12; 5=066-10; 6=068-23; 7=070-02; 8=070-07; 9=074-09; 10=076-1; 11=076-14; 12=078-02; 13=078-04; 14=078-06; 15=002-01=078-07;

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.			
Revenue. (9)	Capital. (10)	Loan. (11)	Total. (12)	Revenue. (13)	Capital. (14)	Loan. (15)	Total. (16)
5.88	..	..	5.88	6.13	..	..	6.13
5,99.70	48.20	..	6,47.90	6,77.00	80.22	..	7,57.22
1.00	5.70	..	6.70	2.64	0.08	..	2.72
2,52.16	0.81	0.01	2,52.98	15.45	2.55	0.01	18.01
4,00.15	0.01	..	4,00.16	4,46.51	0.01	..	4,46.52
8,39.23	10.57	..	8,49.80	7,22.43	33.38	..	7,55.81
15.18	..	..	15.18	12.23	..	..	12.23
41.51	..	..	41.51	13.33	..	..	13.33
86.95	12.20	..	99.15	1,12.83	48.69	..	1,61.52
4,04.17	..	..	4,04.17	9,83.67	2,90.53	1.38	12,75.58
15.05	46.00	..	61.05	18.45	54.41	..	72.86
1.47	..	..	1.47	1.55	..	..	1.55
..
..	1.88	..	1.88	..	6.72	..	6.72
26,62.45	1,25.37	0.01	27,87.83	30,12.22	5,16.59	1.39	35,30.20

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

PIN.	Heads of Development. (1)	Group Heads. (2)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (3)	ACTUALS, 1980-81. (4)	Budget Estimate, 1981-82.			
					Revenue. (5)	Capital. (6)	Loan. (7)	Total. (8)
1	[2] RE-SEARCH AND EDUCATION	I. AGRICULTURAL EDUCATION		80.90	81.52	0.01	15.00	96.53
2		II. AGRICULTURAL RESEARCH		8.09	8.74	0.01	..	8.75
3		TOTAL—RESEARCH AND EDUCATION ..	13,00.00	88.99	90.26	0.02	15.00	1,05.28
4	[3] LAND REFORMS	I. LAND REFORMS ..	1,81.00	2.56	5.00	..	..	5.00
5		TOTAL—LAND REFORMS	1,81.00	2.56	5.00	..	..	5.00
6	[4] MARKET-ING, STORAGE AND WARE-HOUSING	I. STORAGE AND WAREHOUSING	1,00.00	30.00	..	20.00	..	20.00
7		II. AGRICULTURAL MARKETING AND QUALITY CONTROL ..	13,00.00	27.72	41.03	8.08	..	49.11
8		TOTAL—MARKETING, STORAGE AND WARE-HOUSING	14,00.00	57.72	41.03	28.08	..	69.11
9	[5] SPECIAL AREA PROGRAMME FOR RURAL DEVELOPMENT.	I. DROUGHT PRONE AREA PROGRAMME	18,00.00	4,47.88	3,60.00	..	..	3,60.00
10		II. COMMAND AREA DEVELOPMENT	8,00.00		20.91	..	..	20.91
11		III. INTEGRATED RURAL DEVELOPMENT PROGRAMME.	60,00.00	7,46.77	10,00.00	..	..	10,00.00
12		IV. SCHEMES FOR SMALL AND MARGINAL FARMERS AND AGRICULTURAL LABOUR. ..			..	..	..	..
13		V. OTHERS .. ..			..	..	..	..
14	TOTAL—SPECIAL AREA PROGRAMME FOR RURAL DEVELOPMENT ..	86,00.00	11,94.65	13,80.91	..	..	13,80.91	

Pin links : 1=084-05 ; 2=084-18 ; 3=002-02 =084-19 ; 5=002-03 =086-02 ; 6=088-02 ; 7=088-15 ; 8=002-04 =088-16 ; 9=090-03 ; 10=090-07 ; 11=090-12 ; 12=090-14 ; 13=092-03 ; 14=002-05 =092-04.

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.			
Revenue. (9)	Capital. (10)	Loan. (11)	Total. (12)	Revenue. (13)	Capital. (14)	Loan. (15)	Total. (16)
1,11.09	..	15.00	1,26.09	1,32.70	..	15.00	1,47.70
..
1,11.09	..	15.00	1,26.09	1,32.70	..	15.00	1,47.70
5.00	..	..	5.00	5.00	..	..	5.00
5.00	..	..	5.00	5.00	..	..	5.00
..	20.00	..	20.00	..	20.00	..	20.00
41.10	8.09	..	49.19	54.63	15.26	..	69.89
41.10	28.09	..	69.19	54.63	35.26	..	89.89
3,60.00	..	..	3,60.00	3,60.00	..	..	3,60.00
..
10,00.00	..	..	10,00.00	10,00.00	..	..	10,00.00
..
..
13,60.00	..	..	13,60.00	13,60.00	..	..	13,60.00

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	Group Heads. (2)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (3)	ACTUALS, 1980-81. (4)	BUDGET ESTIMATE, 1981-82,				
				Revenue. (5)	Capital. (6)	Loan. (7)	Total. (8)	
PIN.								
1	[6] MINOR IRRIGATION.	I. DIRECTION AND ADMINISTRATION	18.53	4.08	3.30	0.01	..	3.31
2		II. INVESTIGATION AND DEVELOPMENT OF GROUND-WATER RESOURCES ..	3,40.00	56.77	..	58.38	..	58.38
3		III. CONSTRUCTION AND DEEPENING OF WELLS AND TANKS.	5,41.54	27.49	23.69	..	..	23.69
4		IV. TUBE-WELLS	1,77.41	81.52	23.19	45.51	..	68.70
5		V. OTHER MINOR IRRIGATION WORKS	12,00.00	1,53.82	..	2,03.57	..	2,03.57
6		VI. OTHER EXPENDITURE	..	15.86	..	13.00	..	13.00
7		TOTAL—MINOR IRRIGATION	*39,40.00	3,39.54	50.18	3,20.47	..	3,70.64
8	[7] SOIL AND WATER CONSERVATION.	I. SOIL SURVEY AND TESTING.	1,37.00	22.89	26.61	0.01	..	26.61
9		II. SOIL CONSERVATION SCHEMES	16,63.00	3,50.61	1,81.10	52.00	1,20.35	3,53.05
10		TOTAL—SOIL AND WATER CONSERVATION	18,00.00	3,73.50	2,07.71	52.01	1,20.35	3,80.07

*Includes (i) Tube-Well Corporation. Rs. 1,00.00 lakhs.
(ii) State Tube Well in Alluvial Region. Rs. 1,62.52 lakhs.
(iii) Project for Modernisation of Tank Ayacuts. Rs. 14,00.00 lakhs.

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
3.58	0.12	..	3.70	4.35	..	..	4.35
..	59.73	..	59.73	..	80.44	..	80.44
28.18	..	..	28.18	47.36	18.59	..	65.95
28.30	44.75	..	73.05	22.25	56.01	..	78.26
21,78.00	2,25.00	..	24,03.00	..	2,58.41	..	2,58.41
..	13.93	..	13.93	..	15.11	..	15.11
22,38.06	3,43.53	..	25,81.59	73.96	4,28.56	..	5,02.52
26.65	0.01	..	26.66	33.66	1.51	..	35.17
2,11.59	1,15.00	1,20.54	4,47.13	2,86.87	87.36	1,27.00	5,01.23
2,38.24	1,15.01	1,20.54	4,73.79	3,20.53	88.87	1,27.00	5,36.40

inks: 1=094-02; 2=094-04; 3=094-08; 4=094-10; 5=096-04; 6=096-06; 7=002-06=096-07; 8=098-05; 9=C98-16;
10=002-07=098-17.

Plan—6.

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEME

Heads of Development.	Group Heads.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.				
				Revenue.	Capital.	Loan.	Total.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
PIN								
1	[8] ANIMAL HUSBANDRY.	I. DIRECTION AND ADMINISTRATION	55.00	0.06	2.76	..	..	2.76
2		II. VETERINARY EDUCATION AND TRAINING	2.50	61.36	90.41	..	..	90.41
3		III. VETERINARY SERVICES AND ANIMAL HEALTH ..	4,15.00	51.30	90.03	12.61	..	1,02.64
4		IV. VETERINARY RESEARCH ..	..	..	..	..	..	..
5		V. CATTLE DEVELOPMENT ..	9,00.00	1,25.29	1,71.72	14.09	..	1,85.81
6		VI. POULTRY DEVELOPMENT ..	75.00	16.75	2.79	2.70	0.01	5.55
7		VII. SHEEP AND WOOL DEVELOPMENT	14,00.00	25.22	17.30	..	..	17.30
8		VIII. PIGGERY DEVELOPMENT ..	6.00	..	0.95	..	..	0.95
9		IX. FODDER AND FEEDS DEVELOPMENT	20.00	2.64	0.11	..	..	0.11
10		X. TRIBAL AREAS SUB-PLAN..	..	16.32	26.60	..	..	26.60
11		XI. ANIMAL HUSBANDRY STATISTICS	14.50	2.97	3.89	..	..	3.89
12		XII. OTHER EXPENDITURE ..	3,55.00	0.50	..	0.72	..	0.72
13		TOTAL—ANIMAL HUSBANDRY.	33,53.00*	3,02.41	4,06.56	30.12	0.01	4,36.69

*Includes an outlay of Rs. 1,10.00 lakhs for Tamil Nadu Meat Corporation.

Pin links : 1=102-03; 2=102-12; 3=106-15; 4=106-17; 5=110-15; 6=112-05; 7=112-11; 8=112-14; 9=114-04; 10=114-07;

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.			
Revenue. (9)	Capital. (10)	Loan. (11)	Total. (12)	Revenue. (13)	Capital. (14)	Loan. (15)	Total. (16)
5.50	..	..	5.50	9.13	..	..	9.13
94.46	0.29	..	94.75	93.73	..	..	93.73
1,54.59	1.20	..	1,55.79	1,14.69	38.09	..	1,52.78
..
2,03.85	15.93	..	2,19.78	2,00.04	5.15	..	2,05.19
27.80	1.76	..	29.56	25.88	1.01	10.01	36.90
21.54	..	..	21.54	60.09	..	..	60.09
0.80	..	..	0.80	0.17	..	..	0.17
48.06	..	..	48.06	0.46	..	..	0.46
30.81	..	..	30.81	33.10	..	..	33.10
4.19	..	..	4.19	4.72	..	..	4.72
..	1.14	..	1.14	..	0.58	..	0.58
5,91.60	20.32	..	6,11.92	5,42.01	44.83	10.01	5,96.85

11=114-10; 12=114-13; 13=002-08=114-14.

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development (1)	Group Heads. (2)	SIXTH FIVE-YEAR PLAN OUTLAY 1980-85. (3)	ACTUALS, 1980-81. (4)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (5)	Capital. (6)	Loan. (7)	Total. (8)
PIN 1	[9] DAIRY DEVELOPMENT. I. DIRECTION AND ADMINISTRATION .. .. .	..	..	1.39	..	..	1.39
2	II. DAIRY DEVELOPMENT ..	4,34.00	21.86	5.84	0.01	..	5.85
3	III. DAIRY CO-OPERATIVES ..	1,46.00	7.14	25.75	0.01	5.00	30.76
4	TOTAL—DAIRY DEVELOPMENT	5,80.00	29.00	32.98	0.02	5.00	38.00
5	[10] FISHERIES. I. DIRECTION AND ADMINISTRATION .. .. .	..	0.06	1.67	..	..	1.67
6	II. RESEARCH	1,48.50	15.84	13.15	11.12	..	24.27
7	III. EDUCATION AND TRAINING ..	22.00	35.35	44.31	7.85	..	52.16
8	IV. INLAND FISHERIES	3,90.00	34.42	23.42	22.73	..	46.15
9	V. FISHING HARBOURS AND LANDING FACILITIES ..	3,78.00	6.54	7.07	17.20	..	24.27
10	VI. DEEP SEA FISHERIES ..	80.00	0.20	1.68	0.01	..	1.69
11	VII. PROCESSING, PRESERVATION AND MARKETING ..	75.00	..	0.01	0.23	0.01	0.25
12	VIII. MECHANISATION AND IMPROVEMENT OF FISHING CRAFTS	1,15.00	19.80	28.03	0.05	8.03	36.11
13	IX. FISHERIES CO-OPERATIVES ..	26.50	4.00	1.77	0.16	5.02	6.95
14	X. OTHER EXPENDITURE ..	11,65.00	1.03	0.04	5.13	0.01	5.18
15	TOTAL—FISHERIES ..	24,00.00	1,17.24	1,21.15	64.48	13.07	1,98.70

Pinlinks 1=120-02 ; 2=120-14 ; 3=122-05 ; 4=002-09=122-06 ; 5=124-02 ; 6=124-09 ; 7=124-15 ; 8=126-07 ; 9=126-12 ; 10=126-15 ; 11=126-18 ; 12=128-11 ; 13=130-04 ; 14=130-11 ; 15=002-10=130-12.

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—*cont.*

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1.23	..	..	1.23	2.06	0.25	..	2.31
6.52	7.00	..	13.52	9.67	30.65	..	40.32
23.11	..	5.00	28.11	0.85	..	5.00	5.85
30.86	7.00	5.00	42.86	12.58	30.90	5.00	48.48
1.54	..	..	1.54	3.01	0.46	..	3.47
9.54	14.14	..	23.68	14.21	5.25	..	19.46
46.62	7.85	..	54.47	52.92	10.72	..	63.64
27.55	1,09.95	0.01	1,37.51	17.75	29.88	0.01	47.64
6.02	13.49	..	19.51	5.00	19.19	..	24.19
6.70	2.72	..	9.42	0.21	0.01	..	0.22
0.01	0.43	0.01	0.45	0.01	0.02	0.01	0.04
41.05	0.01	8.03	49.09	19.11	2.01	0.04	21.16
0.42	0.15	5.01	5.58	0.53	0.01	5.02	5.56
2.01	10.39	..	12.40	0.76	7.60	0.01	8.37
1,41.46	1,59.13	13.06	3,13.65	1,13.51	75.15	5.09	1,93.75

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	Group Heads. (2)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (3)	ACTUALS, 1980-81. (4)	BUDGET ESTIMATE 1981-82.				
				Revenue. (5)	Capital. (6)	Loan. (7)	Total. (8)	
PIN								
1	[11] FOR- ESTS.	I. DIRECTION AND ADMINIS- TRATION	2.00	0.26	0.30	..	..	0.30
2		II. RESEARCH	31.00	6.75	0.35	14.50	..	14.85
3		III. PLANTATION SCHEMES ..	48,02.50	5,25.91	65.05	3,95.19	0.01	4,60.25
4		IV. FARM FORESTRY .. .. .	..	0.16	17.73	24.48	..	42.21
5		V. FOREST PRODUCE	85.00	19.28	2.64	15.06	..	17.70
6		VI. COMMUNICATIONS AND BUILDINGS	1,60.00	24.81	4.65	71.80	..	76.45
7		VII. PRESEBATION OF WILD LIFE	75.00	23.62	0.12	91.39	..	91.51
8		VIII. TRIBAL AREAS SUB-PLAN..	50.00	25.09	9.03	22.99	..	32.02
9		IX. OTHER EXPENDITURE ..	6,94.50	15.44	2.44	37.51	..	39.95
10		TOTAL—FORESTS ..	59,00.00	6,41.32	1,02.31	6,72.92	0.01	7,75.24
	[12] COMM- UNITY DEVELOP- MENT.	A. COMMUNITY DEVELOPMENT PROGRAMME—						
11		I. MEDICAL RELIEF	34.41	15.69	5.76	..	..	5.76
12		II. ROADS	4,50.00	2,18.00	1,00.00	..	..	1,00.00
13		III. EDUCATION	5,65.18	3,68.49	1,58.00	..	..	1,58.00
14		IV. AGRICULTURE AND FISHERIES.	2,41.00	72.16	48.00	..	..	48.00
15		V. ANIMAL HUSBANDRY	68.00	22.85	12.00	..	..	12.00
16		VI. INDUSTRIES .. .. .	..	..	0.01	..	..	0.01
17		VII. HOUSING	20.00	6.82	4.00	62.08	..	66.08
18		VIII. OTHER EXPENDITURE ..	15.00	24.71	0.10	11.68	0.01	11.79
19		TOTAL—A. COMMUNITY DEVELOP- MENT PROGRAMME	13,93.59	7,28.72	3,27.87	73.76	0.01	4,01.64
		B. RURAL WORKS PROGRAMME—						
20		I. WATER-SUPPLY AND SANITATION	5,63.00	7,74.45	9,55.50	..	..	9,55.50
21		II. OTHER EXPENDITURE ..	1,00,43.41	19,16.09	24,64.84	1.65	..	24,66.49
22		TOTAL—B. RURAL WORKS PRO- GRAMME	1,06,06.41	26,90.54	34,20.34	1.65	..	34,21.99
23		TOTAL—COMMUNITY DEVE- LOPMENT	1,20,00.00	34,19.26	37,48.21	75.41	0.01	38,23.64

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.30	..	..	0.30	0.30	..	..	0.30
0.55	7.50	..	8.05	1.08	5.53	..	6.61
1,64.72	7,50.64	..	9,15.36	1,90.79	9,13.36	..	11,04.15
1.77	..	..	1.77	1.25	..	..	1.25
2.03	23.20	..	25.23	1.93	19.00	..	20.93
7.54	59.80	..	67.34	2.44	49.16	..	51.60
1.13	87.93	..	89.06	4.04	1,45.52	2.00	1,51.56
11.75	36.18	..	47.93	7.80	23.15	..	30.95
6.00	1,29.57	0.01	1,35.58	45.47	65.59	0.01	1,11.07
1,95.79	10,94.82	0.01	12,90.62	2,55.10	12,21.31	2.01	14,78.42
5.76	..	..	5.76	5.76	..	..	5.76
1,00.00	..	..	1,00.00	1,00.00	..	..	1,00.00
1,58.00	..	..	1,58.00	1,58.00	..	..	1,58.00
48.00	..	..	48.00	48.00	..	..	48.00
12.00	..	..	12.00	12.00	..	..	12.00
0.01	..	..	0.01	..	..	..	..
4.00	..	..	4.00	4.00	89.40	..	93.40
15.11	..	..	15.11	12.12	39.00	10.00	61.12
3,42.88	..	..	3,42.88	3,39.88	1,28.40	10.00	4,78.28
1,78.23	..	..	1,78.23	1,89.50	..	..	1,89.50
47,90.35	..	..	47,90.35	50,22.56	0.01	..	50,22.57
49,68.58	..	..	49,68.58	52,12.06	0.01	..	52,12.07
53,11.46	..	..	53,11.46	55,51.94	1,28.41	10.00	56,90.35

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development.	Group Heads.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
PIN 1 [13] SPECIAL AND BACKWARD AREAS.	I. HILL AREAS		2,84.95	1,78.38	1,70.60	31.42	3,80.40
2	TOTAL—SPECIAL AND BACKWARD AREAS		2,84.95	1,78.38	1,70.60	31.42	3,80.40
3 [14] INVESTMENT IN AGRICULTURAL FINANCIAL INSTITUTIONS ..	I. LONG TERM CREDIT ..	5,50.00	58.68	..	60.00	..	60.00
4	TOTAL—INVESTMENT IN AGRICULTURAL FINANCIAL INSTITUTIONS	5,50.00	58.68	..	60.00	..	60.00
5 [15] FOOD ..	I. PROCUREMENT AND SUPPLY ..	1,00.00	1,57.57	1,80.51	..	..	1,80.51
6	TOTAL--FOOD ..	1,00.00	1,57.57	1,80.51	..	..	1,80.51
7 [16] CO-OPERATION.	I. CREDIT CO-OPERATIVES ..	19,84.40	3,35.89	1,46.05	0.04	1,15.38	2,61.44
8	II. WAREHOUSING AND MARKETING CO-OPERATIVES	1,90.11	36.89	11.84	7.27	10.00	29.11
9	III. CONSUMERS' CO-OPERATIVES	1,33.68	36.89	7.08	12.27	11.87	31.52
10	IV. EDUCATION, RESEARCH AND TRAINING ..	2.52	..	0.65	..	..	0.65
11	V. TRIBAL AREAS SUB-PLAN.	1,75.00	29.80	25.00	0.01	..	25.01
12	VI. OTHER CO-OPERATIVES ..	46.85	14.65	16.65	..	2.15	18.45
13	TOTAL—CO-OPERATION ..	25,32.56 (01) 25,33.00	4,53.82	2,07.27	19.59	1,39.40	3,66.06

Pinlinks : 1=158-18 ; 2=002-13=158-18 ; 3=164-03 ; 4=002-14=164-03 ; 5=166-04 ; 6=002-15=166-05 ; 7=170-05
8=174-05 ; 9=176-12 ; 10=176-15 ; 11=178-02 ; 12=178-13 ; 13=002-17 =178-14.

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
2,29.89	1,72.59	22.52	4,25.00	2,31.32	2,22.45	5.23	4,59.00
2,29.89	1,72.59	22.52	4,25.00	2,31.32	2,22.45	5.23	4,59.00
..	60.00	..	60.00	..	65.50	..	65.50
..	60.00	..	60.00	..	65.50	..	65.50
2,33.93	..	..	2,33.93	3,38.07	0.01	..	3,38.08
2,33.93	..	..	2,33.93	3,38.07	0.01	..	3,38.08
1,72.64	40.03	1,15.38	3,28.05	1,15.48	0.04	50.85	1,66.37
15.82	81.05	10.00	1,06.87	81.25	8.01	6.00	95.26
9.65	17.70	9.92	37.27	9.34	12.63	13.88	35.85
0.30	..	..	0.30	0.85	..	..	0.85
57.04	7.89	7.03	71.96	44.15	..	6.90	51.05
14.83	0.80	10.35	25.98	8.87	2.70	5.19	16.76
2,70.28	1,47.47	1,52.68	5,70.43	2,59.94	23.38	82.82	3,66.14

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	Group Heads. (2)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (3)	ACTUALS, 1980-81. (4)	BUDGET ESTIMATE, 1981-82.				
				Revenue. (5)	Capital. (6)	Loan. (7)	Total. (8)	
PIN								
1	[17] WATER DEVELOPMENT—IRRIGATION AND FLOOD CONTROL.	A. MULTIPURPOSE RIVER VALLEY PROJECTS	1,94.00	74.04	..	32.00	..	32.00
		B. MAJOR AND MEDIUM IRRIGATION						
2		I. CONTINUING SCHEMES ..	89,04.00	8,53.31	..	9,50.35	..	9,50.35
3		II. NEW SCHEMES	58,81.00	6,70.81	1,78.22	9,02.51	..	10,80.73
4		III. OTHER EXPENDITURE ..	..	1.09	..	(—)23.03	..	(—)23.03
5		TOTAL—B. MAJOR AND MEDIUM IRRIGATION	1,47,85.00	15,25.21	1,78.22	18,29.83	..	20,08.06
6		C. DRAINAGE PROJECTS	3,00.00	29.77	..	50.12	..	50.12
7		D. FLOOD CONTROL AND ANTI-SEA EROSION PROJECTS	25,00.00	1,09.24	..	2,46.54	..	2,46.54
8		E. OTHER EXPENDITURE .. ..	..	2,04.69	..	3,25.50	..	3,25.50
9		TOTAL—WATER DEVELOPMENT—IRRIGATION AND FLOOD CONTROL.	1,77,79.00	19,42.95	1,78.22	24,83.99	..	26,62.16

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	57.20	..	57.20	..	35.90	..	35.90
..	7,76.93	..	7,76.93	..	11,75.12	..	11,75.12
2,26.22	10,19.00	..	12,45.22	2,02.71	17,02.33	..	19,05.04
..	(—)2.37	..	(—)2.37	..	1,00.00	..	1,00.00
2,26.22	17,93.56	..	20,19.78	2,02.71	29,77.45	..	31,80.16
..	9.65	..	9.65	..	50.00	..	50.00
..	1,75.01	..	1,75.01	..	2,02.14	..	2,02.14
..	3,14.35	..	3,14.35	..	3,83.52	..	3,83.52
2,26.22	23,49.77	..	25,75.99	2,02.71	36,49.01	..	38,51.72

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

PIN	Heads of Development. (1)	Group Heads. (2)	SIXTH FIVE-YEAR PLAN OUTLAY. 1980-85. (3)	ACTUALS, 1980-81. (4)	BUDGET ESTIMATE, 1981-82.			
					Revenue. (5)	Capital. (6)	Loan. (7)	Total. (8)
1	[18] POWER DEVELOPMENT.	A. SURVEY, INVESTIGATION AND RESEARCH.	10,50.00	38.10	56.00	..	..	56.00
2		B. HYDRO-ELECTRIC SCHEMES—						
3		I. COMPLETED SCHEMES ..	17.00	7,13.67	..	..	..	..
4		II. CONTINUING SCHEMES ..	81,43.00	21,54.99	..	32,15.00	..	32,15.00
5		III. NEW SCHEMES ..	2,56,44.00	4,18.86	..	28,50.00	..	28,50.00
6		TOTAL—B. HYDRO-ELECTRIC SCHEMES	3,38,04.00	32,87.52	..	60,65.00	..	60,65.00
7		C. THERMO-ELECTRIC SCHEMES—						
8		I. COMPLETED SCHEMES ..		33.28	..	..	..	..
9		II. NEW SCHEMES ..	2,34,26.00	29,64.24	..	19,88.00	..	19,88.00
10		TOTAL—C. THERMO-ELECTRIC SCHEMES	2,34,26.00	29,97.52	..	19,88.00	..	19,88.00
11		D. TRANSMISSION AND DISTRIBUTION SCHEMES	3,25,00.00	59,78.91	0.05	65,00.01	0.01	65,00.07
12		E. GENERAL	1,15,00.00	36,10.78	..	23,50.00	..	23,50.00
13		TOTAL—POWER DEVELOPMENT.	10,22,80.00	1,59,12.83	56.05	1,69,03.01	0.01	1,69,59.07
14	[19] INDUSTRIES—MEDIUM AND LARGE.	A. MACHINERY AND ENGINEERING INDUSTRIES—						
15		I. HEAVY ENGINEERING INDUSTRIES	20.00	..	0.01	..	..	0.01
16		TOTAL—A. MACHINERY AND ENGINEERING INDUSTRIES	20.00	..	0.01	..	..	0.01
17		B. CONSUMER INDUSTRIES—						
18		I. SUGAR	3,55.00	1.07	0.01	1,70.01	..	1,70.02
19		II. CO-OPERATIVE SPINNING MILLS.	1,00.00	..	..	1,00.01	0.01	1,00.02
20		III. TEXTILES	5.00	..	..	1.51	2.51	4.02
21		IV. CERAMICS	10.00	9.81	0.01	0.01	9.01	9.03
22		V. PAPER	27,50.00	..	..	27.50.00	..	27,50.00
23		TOTAL—B. CONSUMER INDUSTRIES.	32,20.00	10.88	0.02	30,21.54	11.53	30,33.09
24		C. INVESTMENTS IN INDUSTRIAL FINANCIAL INSTITUTIONS ..	57,52.00	11,95.00	..	7,15.03	5,05.04	12,20.07
25		TOTAL—INDUSTRIES—MEDIUM AND LARGE ..	89,92.00	12,05.88	0.03	37,36.57	5,16.57	42,53.17

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1,00-00	..	..	1,00-00	1,00-00	..	..	1,00-00
..	..	..	..	..	50-00	..	50-00
..	29,41-00	..	29,41-00	..	32,15-00	..	32,15-00
..	12,65-00	..	12,65-00	..	36,50-00	..	36,50-00
..	42,06-00	..	42,06-00	..	69,15-00	..	69,15-00
..
..	30,54-00	..	30,54-00	..	57,35-00	..	57,35-00
..	30,54-00	..	30,54-00	..	57,35-00	..	57,35-00
..	65,00-00	..	65,00-00	..	63,50-00	..	63,50-00
..	29,00-00	..	29,00-00	..	29,00-00	..	29,00-00
1,00-00	1,66,60-00	..	1,67,60-00	1,00-00	2,19,00-00	..	2,20,00-00
0-01	..	..	0-01	0-01	..	..	0-01
0-01	..	..	0-01	0-01	..	..	0-01
1-14	1,20-00	..	1,21-14	2-00	95-01	..	97-01
..	1,00-01	0-01	1,00-02	..	1,61-20	11-21	1,72-41
..	1-50	2-50	4-00	..	..	..	..
1-78	0-01	9-01	10-80	..	20-00	..	20-00
..	27,50-00	..	27,50-00	..	4,00-00	..	4,00-00
2-92	29,71-52	11-52	29,85-96	2-00	6,76-21	11-21	6,89-42
..	9,08-83	4,92-52	14,01-35	..	12,86-01	4,65-00	17,51-01
2-93	38,80-35	5,04-04	43,87-32	2-01	19,62-22	4,76-21	24,40-44

16=208-07 ; 17=208-09 ; 18=208-11 ; 19=208-12 ; 20=210-12 ; 21=004-01=210-13.

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

PIN	Heads of Development. (1)	Group Heads. (2)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (3)	ACTUALS, 1980-81. (4)	BUDGET ESTIMATE, 1981-82.			
					Revenue. (5)	Capital. (6)	Loan. (7)	Total. (8)
1	[20] VILLAGE AND SMALL INDUSTRIES.	I. INDUSTRIAL ESTATES ..	1,54.12	6.60	0.01	13.25	..	13.26
2		II. SMALL-SCALE INDUSTRIES.	23,35.29	3,05.86	94.51	1,06.44	1,27.01	3,27.96
3		III. HANDICRAFT INDUSTRIES.	1,00.00	8.85	0.03	0.01	0.01	0.05
4		IV. HANDLOOM INDUSTRIES ..	21,11.13	6,35.20	3,62.66	10.01	0.01	3,72.68
5		V. SERICULTURE INDUSTRIES.	20,42.56	1,59.27	1,76.20	32.86	..	2,09.06
6		VI. TRIBAL AREAS SUB-PLAN..	1,86.28	6.95	15.86	..	..	15.86
7		VII. INDUSTRIAL CO-OPERATIVES.	3,33.09	49.48	19.36	39.07	4.75	63.18
8		VIII. OTHER VILLAGE INDUSTRIES	4,71.16	56.43	65.64	..	21.12	86.76
9		IX. OTHER CO-OPERATIVE INDUSTRIES	2,66.37	1,62.33	1.35	85.41	1,08.27	1,95.03
10	TOTAL—VILLAGE AND SMALL INDUSTRIES	80,00.00	13,90.97	7,35.62	2,87.05	2,61.17	12,83.84	
11	[21] MINING AND METALLURGICAL INDUSTRIES.	I. SURVEY AND MAPPING ..	38.00	2.33	1.27	0.01	..	1.28
12		II. MINERAL EXPLORATION ..	1,23.00	20.00	0.02	10.00	10.00	20.02
13		III. RESEARCH	24.00	4.69	2.72	0.01	..	2.73
14		IV. OTHER MINING AND METALLURGICAL INDUSTRIES ..	..	..	..	0.01	..	0.01
15	TOTAL—MINING AND METALLURGICAL INDUSTRIES ..	1,85.00	27.02	4.01	10.03	10.00	24.04	
16	[22] PORTS, LIGHT-HOUSES AND SHIPPING.	A. PORTS AND PILOTAGE—						
		I. PORT MANAGEMENT ..	..	2.42	2.95	..	..	2.95
17		II. DEVELOPMENT OF MINOR PORTS	4,00.00	5.43	..	15.03	..	15.03
18		TOTAL—A. PORTS AND PILOTAGE..	4,00.00	7.85	2.95	15.03	..	17.98
		B. SHIPPING—						
19	ACQUISITION AND EXPANSION OF TONNAGE	5,00.00	2,00.00	..	2,00.00	..	2,00.00	
20	TOTAL—B. SHIPPING ..	5,00.00	2,00.00	..	2,00.00	..	2,00.00	
21	TOTAL—PORTS, LIGHT-HOUSES AND SHIPPING ..	9,00.00	2,07.85	2.95	2,15.03	..	2,17.98	

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.01	16.07	..	16.08	1.00	62.13	..	63.13
92.31	1,06.56	1,27.00	3,25.87	1,02.84	1,35.80	1,06.00	3,44.64
15.12	6.70	..	21.82	12.74	9.81	..	22.55
3,99.49	20.00	0.02	4,19.51	4,24.51	10.00	0.02	4,34.53
1,62.57	8.68	3.00	1,74.25	2,38.13	63.34	2.50	3,03.97
9.81	..	..	9.81	30.89	..	..	30.89
20.69	45.55	15.50	81.74	44.53	20.80	11.50	76.83
89.38	..	..	89.38	71.64	2.00	2.85	76.49
0.85	75.01	88.61	1,64.47	0.01	30.02	80.31	1,10.34
7,90.23	2,78.57	2,34.13	13,02.93	9,26.29	3,33.90	2,03.18	14,63.37
1.48	0.01	..	1.49	11.62	0.01	..	11.63
0.11	10.00	10.00	20.11	0.02	15.00	15.00	30.02
2.03	0.27	..	2.33	2.44	0.01	..	2.45
..
3.65	10.28	10.00	23.93	14.08	15.02	15.00	44.10
3.75	..	..	3.75	4.56	..	..	4.56
..	25.05	..	25.05	..	62.55	..	62.55
3.75	25.05	..	28.80	4.56	62.55	..	67.11
..	2,00.00	..	2,00.00	..	3,00.00	..	3,00.00
..	2,00.00	..	2,00.00	..	3,00.00	..	3,00.00
3.75	2,25.05	..	2,28.80	4.56	3,62.55	..	3,67.11

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	Group Heads. (2)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (3)	ACTUALS, 1980-81. (4)	BUDGET ESTIMATE, 1981-82.				
				Revenue. (5)	Capital. (6)	Loan. (7)	Total. (8)	
PIN 1	[23] ROADS AND BRIDGES	I. DIRECTION AND ADMINISTRATION .. .. .	..	94.24	98.19	..	..	98.19
2		II. NATIONAL HIGHWAYS ..	2,00.00	16.91	..	12.12	..	12.12
3		III. STATE HIGHWAYS ..	30,00.00	42.00	1.33	50.34	..	51.67
4		IV. DISTRICT AND OTHER ROADS	62,00.00	9,35.22	7,02.96	3,01.55	..	10,04.51
5		V. MACHINERY AND EQUIPMENT	15,00.00	77.17	..	70.75	..	70.75
6		VI. OTHER EXPENDITURE ..	23,00.00	4,69.36	82.40	2,18.71	30.02	3,31.19
7		VII. TRIBAL AREAS SUB-PLAN.	7,00.00	29.15	..	6.86	..	6.86
8		TOTAL--ROADS AND BRIDGES.	1,39,00.00	16,64.05	8,84.88	6,60.33	30.02	15,75.23
9	[24] ROAD AND INLAND WATER TRANSPORT,	I. LAND AND BUILDINGS ..	1.00	..	..	0.01	..	0.01
10		II. ACQUISITION OF FLEET ..	1.00	..	..	0.01	..	0.01
11		III. OTHER EXPENDITURE ..	75,48.00	5,04.16	..	17,54.19	2,00.00	19,54.15
12		IV. INLAND WATER TRANSPORT-NAVIGATION	3,00.00	1.06	..	14.00	..	14.06
13		TOTAL--ROAD AND INLAND WATER TRANSPORT ..	78,50.00	5,05.22	..	17,68.21	2,00.00	19,68.21
14	[25] TOURISM.	I. TOURIST CENTRES ..	50.00	..	0.01	..	..	0.01
15		II. OTHER EXPENDITURE ..	7,50.00	25.00	3.00	50.16	20.01	73.17
16		III. TRIBAL AREAS SUB-PLAN.	..	..	0.08	..	..	0.08
17		TOTAL--TOURISM ..	8,00.00	25.00	3.09	50.16	20.01	73.26

Pinlinks : 1=242-03 ; 2=242-05 ; 3=242-09 ; 4=244-08 ; 5=244-11 ; 6=246-16 ; 7=248-02 ; 8=004-06 =248-03 ; 9=250-04
10=250-05 ; 11=252-04 ; 12=252-11 ; 13=004-07=252-12 ; 14=256-02 ; 15=258-08 ; 16=258-10 ; 17=004-08 =258-11

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.			
Revenue. (9)	Capital. (10)	Loan. (11)	Total. (12)	Revenue. (13)	Capital. (14)	Loan. (15)	Total. (16)
1,08.04	..	..	1,08.04	1,09.77	..	..	1,09.77
..	24.90	..	24.90	..	42.58	..	42.58
1,53.85	62.36	..	2,16.21	6.48	1,20.72	..	1,27.20
7,05.57	3,65.49	..	10,71.06	10,03.40	5,05.20	..	15,08.60
..	2,81.89	..	2,81.89	..	2,48.94	..	2,48.94
1,07.06	3,82.84	33.89	5,23.79	1,01.33	5,09.07	30.00	6,40.40
..	66.65	..	66.65	..	1,15.10	..	1,15.10
10,74.52	11,84.13	33.89	22,92.54	12,20.98	15,41.61	30.00	27,92.59
..	0.01	..	0.01	..	0.01	..	0.01
..	0.01	..	0.01	..	0.01	..	0.01
..	17,60.50	7,20.01	24,80.51	0.43	20,67.25	6,60.82	27,28.50
..	1.88	..	1.88	..	12.51	..	12.51
..	17,62.40	7,20.01	24,82.41	0.43	20,79.78	6,60.82	27,41.03
0.01	..	..	0.01	0.01	..	..	0.01
3.00	55.03	20.01	78.04	..	97.54	20.00	1,17.54
0.01	..	..	0.01	0.01	..	..	0.01
3.02	55.03	20.01	78.06	0.02	97.54	20.00	1,17.56

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Hheads of Development.	Group Heads.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
[26] GENERAL PIN EDU- 1 TION.	A. ELEMENTARY—						
2	I. GOVERNMENT PRIMARY SCHOOLS	2,05.00	38.93	5.99	44.73	..	50.72
3	II. ASSISTANCE TO NON- GOVERNMENT PRIMARY SCHOOLS	3,26.85	16.21	50.56	..	..	50.56
4	III. ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION	2,97.23	50.75	76.12	..	..	76.12
5	IV. ASSISTANCE TO TEACHERS EMPLOYED IN P.U. SCHOOLS.	..	..	..	..	..	..
6	V. TEACHERS' TRAINING ..	92.64	13.98	16.07	..	..	16.07
7	VI. OTHER EXPENDITURE ..	10,85.00	39.87	1,02.79	..	..	1,02.79
8	TOTAL—A. ELEMENTARY ..	20,06.72	1,59.74	2,51.53	44.73	..	2,96.26
9	B. SECONDARY—						
10	I. DIRECTION AND ADMINIS- TRATION	52.00	9.96	9.51	..	..	9.51
11	II. INSPECTION	1,09.00	13.59	21.47	..	..	21.47
12	III. GOVERNMENT SECONDARY SCHOOLS	6,15.00	2,78.80	82.52	3,34.59	..	4,17.11
13	IV. ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION	92.62	6.24	19.91	..	..	19.91
14	V. ASSISTANCE TO NON- GOVERNMENT SECON- DARY SCHOOLS ..	2,60.17	42.16	41.30	..	..	41.30
15	VI. OTHER EXPENDITURE ..	1,51.63	7.84	22.32	..	..	22.32
16	TOTAL—B. SECONDARY ..	12,80.42	3,58.59	1,97.03	3,34.59	..	5,31.62
17	C. SPECIAL EDUCATION—						
18	I. NON-FORMAL EDUCATION AND ADULT EDUCATION ..	4,00.00	1,10.08	81.86	..	..	81.86
19	II. PROMOTION OF TAMIL LANGUAGE AND LITERA- TURE	23.00	5.65	8.01	5.01	..	13.02
20	III. COMMERCIAL INSTITUTES ..	0.25	0.04	0.11	..	..	0.11
21	TOTAL—C. SPECIAL EDUCATION ..	4,23.25	1,15.77	89.98	5.01	..	94.99

Pin links : 1=260-04 ; 2=260-08 ; 3=260-13 ; 4=262-03 ; 5=262-06 ; 6=262-17 ; 7=262-18 ; 8=264-02 ; 9=264-04 ; 10=264-11
11=266-05 ; 12=266-10 ; 13=268-09 ; 14=268-10 ; 15=270-04 ; 16=270-08 ; 17=270-10 ; 18=270-11.

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
3.15	34.10	..	37.25	5.03	16.11	..	21.14
68.76	..	..	68.76	82.49	..	..	82.49
13.40	..	..	13.40	12.24	..	..	12.24
25.65	..	..	25.65	47.44	..	..	47.44
17.09	..	..	17.09	16.08	..	..	16.08
1,04.80	..	..	1,04.80	1,46.19	..	..	1,46.19
2,32.85	34.10	..	2,66.95	3,09.47	16.11	..	3,25.58
11.10	..	..	11.10	20.77	..	..	20.77
25.08	..	..	25.08	41.37	..	..	41.37
1,09.23	3,43.20	..	4,52.43	1,33.72	1,42.78	..	2,76.50
17.52	..	..	17.52	15.22	..	..	15.22
45.80	..	..	45.80	47.82	..	..	47.82
36.94	..	..	36.94	75.61	..	..	75.61
2,45.67	3,43.20	..	5,88.87	3,34.51	1,42.78	..	4,77.29
1,10.20	..	..	1,10.20	34.62	..	..	34.62
8.00	..	..	8.00	23.50	..	..	23.50
0.15	..	..	0.15	0.15	..	..	0.15
1,18.35	..	..	1,18.35	58.27	..	..	58.27

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEME

Hheads of Development. (1)	Group Heads. (2)	SIXTH FIVE-YEAR PLAN OUTLAY. 1980-85. (3)	ACTUALS, 1980-81. (4)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (5)	Capital. (6)	Loan. (7)	Total. (8)
[26] GENERAL PIN 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	D. HIGHER SECONDARY— I. DIRECTION AND ADMINISTRATION. II. GOVERNMENT HIGHER SECONDARY SCHOOLS .. III. ASSISTANCE TO NON-GOVERNMENT HIGHER SECONDARY SCHOOLS IV. OTHER EXPENDITURE .. TOTAL—D. HIGHER SECONDARY. E. UNIVERSITY AND OTHER HIGHER EDUCATION— I. DIRECTION AND ADMINISTRATION II. ASSISTANCE TO UNIVERSITIES FOR NON-TECHNICAL EDUCATION .. III. GOVERNMENT COLLEGES .. IV. ASSISTANCE TO NON-GOVERNMENT COLLEGES. V. INSTITUTE OF HIGHER LEARNING VI. TEACHERS' DEVELOPMENT PROGRAMME VII. OTHER EXPENDITURE .. TOTAL—E. UNIVERSITY AND OTHER HIGHER EDUCATION F. SPORTS AND YOUTH WELFARE— I. YOUTH WELFARE SCHEMES .. II. PHYSICAL EDUCATION .. III. SPORTS AND GAMES .. TOTAL—F. SPORTS AND YOUTH WELFARE G. GENERAL— OTHER EXPENDITURE TOTAL—G. GENERAL TOTAL—GENERAL EDUCATION.	60.00 15,67.86 11,00.00 4,35.00 31,62.86 22.00 3,50.00 4,08.00 15.00 .. 13.00 19.00 8,27.00 3,00.00 3,00.00 80,00.25	11.35 2,84.57 3,21.29 1,35.54 7,52.75 .. 88.65 59.22 1.46 1.25 3.36 0.40 1,54.34 42.36 2.00 13.15 57.51 15,98.70	11.08 2,88.50 4,18.63 54.63 7,72.84 3.49 30.31 52.79 3.00 0.01 2.60 .. 92.20 34.28 22.20 29.15 85.63 0.01 0.01 14,89.22	.. .. .. .. .. .. .. .. .. .. .. .. 52.37 20.00 95.12 95.12 5,51.82	.. .. .. .. .. .. .. .. 0.01 0.01 0.01 20,41.1	

Pin links : 1=272-02; 2=272-04; 3=272-07; 4=272-13; 5=272-14; 6=274-02; 7=274-09; 8=276-07; 9=276-10; 10=276-12; 11=278-02; 12=278-06; 13=278-07; 14=278-12; 15=280-06; 16=280-09; 17=280-10; 18=280-13; 19=280-14; 20=004-10=280-15.

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
14.44	..	..	14.44	11.91	..	..	11.91
3,21.45	..	..	3,21.45	3,53.00	1,34.00	..	4,87.00
4,41.17	..	..	4,41.17	5,14.26	..	..	5,14.26
49.63	..	..	49.63	39.23	..	..	39.23
8,26.69	..	..	8,26.69	9,18.40	1,34.00	..	10,52.40
4.40	..	..	4.40	6.64	..	..	6.64
48.31	..	..	48.31	83.31	..	..	83.31
77.14	36.13	..	1,13.27	68.46	68.91	..	1,37.37
3.00	..	0.01	3.01	3.00	..	..	3.00
2.03	..	..	2.03	0.01	..	..	0.01
3.25	..	..	3.25	2.40	..	..	2.40
..	..	..	..	3.00	..	..	3.00
1,38.13	36.13	0.01	1,74.27	1,66.82	68.91	..	2,35.73
35.30	11.51	..	46.81	46.52	10.11	..	56.63
22.30	..	..	22.30	37.72	..	..	37.72
29.25	..	..	29.25	41.05	..	..	41.05
86.85	11.51	..	98.36	1,25.29	10.11	..	1,35.40
..	84.50	..	84.50	..	28.22	..	28.22
..	84.50	..	84.50	..	28.22	..	28.22
16,48.54	5,09.44	0.01	21,57.99	19,12.76	4,00.13	..	23,12.89

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEME

Hheads of Development.	Group Heads.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.				
				Revenue.	Capital.	Loan.	Total.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
PIN								
1	[27] ART AND CULTURE.	I. FINE ARTS AND EDUCATION.	30.00	1.26	4.57	..	..	4.
2		II. PROMOTION OF ARTS AND CULTURE	40.00	21.94	25.71	..	..	25.
3		III. ARCHAEOLOGY	35.00	8.87	18.58	..	..	18.
4		IV. ARCHIVES AND MUSEUMS.	20.00	21.92	5.59	27.52	..	33.
5		V. PUBLIC LIBRARIES	75.00	3.85	15.12	..	..	15.
6		VI. GAZETTEER AND STATISTICAL MEMOIRS	10.00	2.05	2.51	..	..	2.
7		TOTAL—ART AND CULTURE.	2,10.00	59.89	72.08	27.52	..	99.
8	[28] TECHNICAL EDUCATION.	I. DIRECTION AND ADMINISTRATION	5.00	..	0.70	..	..	0.
9		II. TECHNICAL SCHOOLS	2.00	2.35	1.10	..	..	1.
10		III. POLYTECHNICS	3,30.00	80.54	1,02.38	25.64	..	1,28.
11		IV. ENGINEERING COLLEGES AND INSTITUTES	3,46.00	42.96	38.90	22.34	..	61.
12		V. ASSISTANCE TO NON-GOVERNMENTAL TECHNICAL COLLEGES AND INSTITUTIONS	20.00	..	2.50	..	10.07	12.
13		VI. BOOK PROMOTION	0.50	..	0.05	..	..	0.
14		VII. RESEARCH AND TRAINING	5.00	3.15	3.90	..	..	3.
15		VIII. OTHER EXPENDITURE	3,81.25	4.30	6.13	4.00	..	10.
16		TOTAL—TECHNICAL EDUCATION	10,89.75	1,33.30	1,55.66	51.98	10.07	2,17.
	[29] MEDICAL.	A. ALLOPATHY.						
17		I. DIRECTION AND ADMINISTRATION		1.06	1.34	..	..	1.
18		II. MEDICAL RELIEF		2,85.83	6,73.47	4,21.85	..	10,95.
19		III. EDUCATION		83.73	16.67	3,09.83	..	3,26.
20		IV. TRAINING		9.97	19.93	..	..	19.
21		V. RESEARCH		2.13	2.70	..	..	2.
22		VI. OTHER HEALTH SCHEMES.		3.54	37.98	..	..	37.
23		VII. TRIBAL AREAS SUB-PLAN.		5.24	7.60	2.36	..	9.
24		VIII. OTHER EXPENDITURE .. ..		..	..	5,07.80	..	5,07.
25		TOTAL—A. ALLOPATHY		3,91.50	7,59.69	12,41.84	..	20,01.

Pin links : 1=284-04 ; 2=284-10 ; 3=284-16 ; 4=286-06 ; 5=286-12 ; 6=288-02 ; 7=004-11=288-03 ; 8=290-02 ; 9=290-04 ; 10=290-14 ; 11=292-12 ; 12=292-15 ; 13=294-02 ; 14=294-04 ; 15=294-12 ; 16=004-12 = 294-13 ; 17=296-03 ; 18=298-19 ; 19=300-06 ; 20=300-11 ; 21=300-13 ; 22=300-16 ; 23=302-04 ; 24=302-07 ; 25=302-08.

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS.]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
6.24	..	..	6.24	9.01	..	..	9.01
34.50	0.01	..	34.51	37.70	7.20	1.50	46.40
19.15	..	..	19.15	18.25	6.50	..	24.75
14.68	35.07	..	49.75	22.68	17.91	..	40.59
15.32	..	..	15.32	14.79	7.77	..	22.56
2.51	..	..	2.51	2.64	..	..	2.64
92.40	35.08	..	1,27.48	1,05.07	39.38	1.50	1,45.95
0.70	..	..	0.70	2.70	..	..	2.70
1.10	..	..	1.10	1.00	..	..	1.00
1,66.98	25.00	..	1,91.98	1,91.00	39.00	..	2,30.00
65.01	68.00	..	1,33.01	96.50	82.50	..	1,79.00
..	..	10.00	10.00	..	..	25.00	25.00
0.25	..	..	0.25	0.25	..	..	0.25
4.50	..	..	4.50	4.00	..	..	4.00
6.13	6.26	..	12.39	54.00	10.26	..	64.26
2,44.67	99.26	10.00	3,53.93	3,49.45	1,31.76	25.00	5,06.21
1.58	..	..	1.58	1.65	..	..	1.65
6,65.11	4,14.29	..	10,79.40	7,73.72	4,25.32	..	11,99.04
45.13	3,54.78	..	3,99.91	67.90	3,48.19	..	4,16.09
22.82	..	..	22.82	21.99	..	..	21.99
3.35	..	..	3.35	3.24	..	..	3.24
38.37	..	..	38.37	84.40	22.00	..	1,06.40
7.94	0.12	..	8.06	22.87	5.00	..	27.87
..	6,65.64	..	6,65.64	..	4,80.87	..	4,80.87
7,84.30	14,34.83	..	22,19.13	9,75.77	12,81.38	..	22,57.15

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES.

Heads of Development. (1)	Group Heads. (2)	SIXTH FIVE-YEAR PLAN OUTLAY 1980-85. (3)	ACTUALS, 1980-81. (4)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (5)	Capital. (6)	Loan. (7)	Total. (8)
[29] MEDICAL —cont.	B. OTHER SYSTEMS OF MEDICINE—						
PIN							
1	I. AYURVEDIC .. ..			..	..	..	..
2	II. HOMOEOPATHY		0.36	1.53	0.02	..	1.55
3	III. SIDDHA		31.93	90.98	69.29	..	1,60.27
4	IV. UNANI		0.28	0.26	0.01	..	0.27
5	V. OTHER EXPENDITURE ..		0.07	0.29	5.00	..	5.29
6	TOTAL—B. OTHER SYSTEMS OF MEDICINE		32.64	93.06	74.32	..	1,67.38
7	TOTAL—MEDICAL	*67,80.00	4,24.14	8,52.75	13,16.16	..	21,68.91
8	[30] PUBLIC HEALTH AND SANITATION.						
	I. DIRECTION AND ADMINISTRATION		0.40	12.03	..	..	12.03
9	II. PREVENTION AND CONTROL OF DISEASES		90.34	1,10.10	..	..	1,10.10
10	III. PREVENTION OF FOOD ADULTERATION		3.24	2.40	..	..	2.40
11	IV. DRUG CONTROL		3.40	0.30	..	..	0.30
12	V. HEALTH EDUCATION AND PUBLICITY		2.33	2,88.58	..	..	2,88.58
13	VI. PUBLIC HEALTH LABORATORIES		2.04	1.53	..	..	1.53
14	VII. SANITATION SERVICES		4.04	3.01	..	..	3.00
15	VIII. OTHER EXPENDITURE		13.22	1.82	0.38	..	2.2
16	TOTAL—PUBLIC HEALTH AND SANITATION	†67,80.00	1,19.01	4,19.77	0.38	..	4.20

*Includes Outlay for Public Health and Sanitation.

†Includes Outlay for Medical.

Pin links : 1=302-10 ; 2=302-14 ; 3=304-17 ; 4=306-02 ; 5=306-05 ; 6=306-06 ; 7=004-13=306-07 ; 8=314-03 ; 9=314-21 ; 10=316-03 ; 11=316-07 ; 12=316-13 ; 13=318-04 ; 14=318-07 ; 15=320-10 ; 16=004-14=320-11 ;

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..
1.90	..	..	1.90	2.00	2.03	..	4.03
40.35	54.69	..	95.04	1,18.49	44.12	..	1,62.61
0.52	0.01	..	0.53	0.57	0.01	..	0.58
0.19	4.00	..	4.19	0.26	4.72	..	4.98
42.96	58.70	..	1,01.66	1,21.32	50.88	..	1,72.20
8,27.26	14,93.53	..	23,20.79	10,97.09	13,32.26	..	24,29.35
12.03	..	..	12.03	17.08	..	..	17.08
3,14.89	..	..	3,14.89	1,93.54	2.00	..	1,95.54
2.40	..	..	2.40	2.50	..	..	2.50
1.55	..	..	1.55	0.54	..	..	0.54
95.63	..	..	95.63	1,25.56	..	..	1,25.56
2.12	..	..	2.12	22.88	..	..	22.88
7.14	..	..	7.14	5.78	..	..	5.78
1.91	2.74	..	4.65	14.41	43.21	..	57.62
4,37.67	2.74	..	4,40.41	3,82.29	45.21	..	4,27.50

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Hheads of Development.	Group Heads.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.				
				Revenue.	Capital.	Loan.	Total.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
PIN								
1	[31] SEWERAGE AND WATER- SUPPLY.	I. SEWERAGE SCHEMES ..	4,82.32	3,41.82	..	7,49.80	10,91.65	
2		II. URBAN WATER-SUPPLY SCHEMES	12,38.51	8,09.65	..	20,88.55	28,98.20	
3		III. RURAL (PIPED) WATER- SUPPLY SCHEMES ..	15,00.00	11,31.03	..	..	11,31.03
4		IV. OTHER PROGRAMMES ..	4.41	0.02	8.90	..	8.92	
5		TOTAL—SEWERAGE AND WATER-SUPPLY	4,95,75.00	32,25.24	22,82.52	8.90	28,38.35	51,29.77
	[32] HOUSING ..	A. GOVERNMENT RESIDENTIAL BUILDINGS—						
6		I. CONSTRUCTION	75.92	7.77	1,08.08	..	1,15.85	
7		TOTAL—A. GOVERNMENT RESI- DENTIAL BUILDINGS	75.92	7.77	1,08.08	..	1,15.85	
		B. OTHER HOUSING SCHEMES—						
8		I. SUBSIDISED INDUSTRIAL HOUSING SCHEMES ..	21.21	2.50	20.00	5.00	27.50	
9		II. FISHERMEN HOUSING SCHEME	1,00.00	..	..	0.01	0.01
10		TOTAL—B. OTHER HOUSING SCHEMES	1,21.21	2.50	20.00	5.01	27.51	
		C. OTHER INVESTMENTS—						
11		ASSISTANCE TO HOUSING BOARD, CORPORATIONS, ETC.	16,47.69	6,95.23	..	9,27.50	16,22.73	
12		D. POLICE HOUSING SCHEMES ..	4.07	..	1.00	..	1.00	
13		E. HOUSING CO-OPERATIVES ..	10,58.72	10.61	..	1,50.00	1,60.61	
14		TOTAL—HOUSING ..	1,06,42.00	29,07.61	7,16.11	,29.08	10,82.51	19,27.70

Pinlinks : 1=326-11 ; 2=330-08 ; 3=330-15 ; 4=332-06 ; 5=004-15=332-07 ; 6=334-08 ; 7=334-09 ; 8=334-12 ; 9=336-02 ; 10=336-03 ; 11=338-05 ; 12=340-03 ; 13=340-06 ; 14=004-16=340-07.

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
2,86.29	..	6,48.42	9,34.71	2,18.32	..	6,29.54	8,47.86
5,22.19	..	12,19.51	17,41.70	7,81.90	..	17,21.93	25,03.83
35,68.44	..	..	35,68.44	27,00.02	..	..	27,00.02
—) 0.52	13.62	..	13.10	0.01	10.00	..	10.01
43,76.40	13.62	18,67.93	62,57.95	37,00.25	10.00	23,51.47	60,61.72
9.62	1,66.48	..	1,76.10	1.29	60.86	..	62.15
9.62	1,66.48	..	1,76.10	1.29	60.86	..	62.15
0.31	20.00	6.13	26.44	3.41	30.00	7.00	40.41
..	0.01	..	0.01	..	0.01	..	0.01
0.31	20.01	6.13	26.45	3.41	30.01	7.00	40.42
4,45.23	2,50.00	10,52.00	17,47.23	7,07.00	5,00.00	11,27.00	23,34.00
..	0.49	..	0.49	..	..	..	..
12.71	..	1,50.00	1,62.71	13.00	..	1,50.00	1,63.00
4,67.87	4,36.98	12,08.13	21,12.98	7,24.70	5,90.87	12,84.00	25,99.57

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	Group Heads. (2)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (3)	ACTUALS, 1980-81. (4)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (5)	Capital. (6)	Loan. (7)	Total. (8)
PIN							
[33] URBAN DEVELOPMENT.							
1	I. ASSISTANCE TO LOCAL BODIES OTHER THAN MADRAS ..	25,50-00	3,47.75	25-02	..	2,25-01	2,50-00
2	II. MADRAS METROPOLITAN DEVELOPMENT	31,00-00	4,91.14	3,06.74	..	7,75-01	10,81.75
3	III. TOWN AND REGIONAL PLANNING	50-00	4.28	6.92	..	..	6.60
4	IV. ENVIRONMENTAL IMPROVEMENT OF SLUMS	25,00-00	1,92.45	1,17-00	..	0-01	1,17-00
5	TOTAL—URBAN DEVELOPMENT	82,00-00	10,35.62	4,55.68	..	10,00-03	14,55.75
6 [34] INFORMATION AND	I. FIELD PUBLICITY	50-00	14.17	7.15	..	..	7.15
7 PUBLICITY.	II. FILMS	50-00	15.73	11.26	3-03	0-01	14.82
8	III. OTHER EXPENDITURE	50-00	..	0-01	1-37	..	1-37
9	TOTAL—INFORMATION AND PUBLICITY	1,50-00	29.90	18.42	4-40	0-01	22.82

Pin links : 1=344-05 ; 2=346-15 ; 3=348-07 ; 4=348-14 ; 5=004-17=348-15 ; 6=350-02 ; 7=350-10 ; 8=350-14 ; 9=006-01=350-

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.			
Revenue. (9)	Capital. (10)	Loan. (11)	Total. (12)	Revenue. (13)	Capital. (14)	Loan. (15)	Total. (16)
25-01	..	2,25-01	2,50-02	26-40	25-00	2,30-01	2,81-41
1,13-38	2,00-00	6,92-02	10,05-40	1,49-06	3,00-00	8,30-54	12,79-60
13-69	..	..	13-69	19-95	4-75	..	24-70
1,45-00	..	..	1,45-00	1,50-00	..	..	1,50-00
2,97-08	2,00-00	9,17-03	14,14-11	3,45-41	3,29-75	10,60-55	17,35-71
14-00	..	..	14-00	22-35	..	..	22-35
15-33	21-83	0-01	37-17	24-41	43-54	10-01	77-96
0-30	7-48	..	7-78	0-10	6-18	..	6-28
29-63	29-31	0-01	58-95	46-86	49-72	10-01	1,06-59

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	Group Heads. (2)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (3)	ACTUALS, 1980-81. (4)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (5)	Capital. (6)	Loan. (7)	Total. (8)
PIN							
	[35] LABOUR AND LABOUR WELFARE.						
1	A. LABOUR— I. WORKING CONDITIONS AND SAFETY	80.00	2.43	9.34	..	..	9.34
2	II. LABOUR STUDIES .. .. .	..	--	0.41	..	..	0.41
3	TOTAL—A. LABOUR	80.00	2.43	9.75	..	..	9.75
	B. EMPLOYMENT AND TRAINING—						
4	I. DIRECTION AND ADMINISTRATION	10.00	0.75	1.94	..	..	1.94
5	II. EMPLOYMENT EXCHANGES	24.00	3.06	8.45	..	..	8.45
6	III. EMPLOYMENT SURVEY AND STATISTICS	1.00	5.54	0.87	0.01	..	0.88
7	IV. TRAINING OF CRAFTSMEN AND SUPERVISORS	2,32.00	41.23	37.29	33.96	..	71.25
8	V. OTHER EXPENDITURE	40.00	1.51	..	2.23	..	2.23
	TOTAL—B. EMPLOYMENT AND TRAINING	3,07.00	52.09	48.55	36.20	..	84.75
10	TOTAL—LABOUR AND LABOUR WELFARE	3,87.00	54.52	58.30	36.20	..	94.50

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS--cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.			
Revenue. (9)	Capital. (10)	Loan. (11)	Total (12)	Revenue. (13)	Capital. (14)	Loan. (15)	Total. (16)
13.40	..	..	13.40	23.92	..	..	23.92
0.26	..	..	0.26	0.38	..	..	0.38
13.66	..	..	13.66	24.30	..	..	24.30
1.78	..	..	1.78	8.15	1.50	..	9.65
10.04	..	..	10.04	15.86	..	..	15.86
0.80	0.01	..	0.81	1.02	0.01	..	1.03
37.11	31.55	..	68.66	56.29	10.81	..	67.10
..	2.30	..	2.30	4.25	4.15	..	8.40
49.73	33.86	..	83.59	85.57	16.47	..	1,02.04
63.39	33.86	..	97.25	1,09.87	16.47	..	1,26.34

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heds of Development.	Group Heads.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
PIN	[36] WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES.	I. WELFARE OF SCHEDULED CASTES—					
1	(i) EDUCATION	28,58.09	5,47.07	1,58.80	3,53.97	28.86	5,41.63
2	(ii) EMPLOYMENT AND ECONOMIC ADVANCEMENT	2,53.00	29.46	30.49	..	11.00	41.49
3	(iii) HEALTH, HOUSING AND OTHER SCHEMES	33,25.25	3,97.80	9,35.98	0.01	0.15	9,36.14
4	TOTAL—I. WELFARE OF SCHEDULED CASTES	64,36.34	9,74.33	11,25.27	3,53.98	40.01	15,19.26
		II. WELFARE OF SCHEDULED TRIBES—					
5	(i) EDUCATION	1,10.23	8.35	11.18	7.51	..	18.66
6	(ii) EMPLOYMENT AND ECONOMIC ADVANCEMENT	19.52	1.72	3.40	..	0.50	3.96
7	(iii) HEALTH, HOUSING AND OTHER SCHEMES	39.00	3.93	7.03	..	..	7.06
8	(iv) TRIBAL AREAS SUB-PLAN	2,31.25	38.06	52.56	..	..	52.56
9	TOTAL—II. WELFARE OF SCHEDULED TRIBES	4,00.00	52.06	74.17	7.51	0.50	82.14

Pinlinks : 1=360-11 ; 2=362-08 ; 3=364-12 ; 4=364-13 ; 5=366-10 ; 6=368-07 ; 7=368-14 ; 8=370-17 ; 9=370-18.

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1,44.17	3,56.89	54.94	5,56.00	2,24.42	3,43.75	76.01	6,44.18
32.08	..	11.00	43.08	32.50	..	11.00	43.50
9,48.68	0.01	0.10	9,48.79	10,29.30	0.01	0.10	10,29.41
11,24.93	3,56.90	66.04	15,47.87	12,86.22	3,43.76	87.11	17,17.09
10.39	19.50	..	29.89	26.24	7.51	..	33.75
2.93	..	0.50	3.43	3.03	..	0.50	3.53
7.28	..	..	7.28	7.13	..	..	7.13
49.07	..	..	49.07	89.87	..	..	89.87
69.67	19.50	0.50	89.67	1,26.27	7.51	0.50	1,34.28

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEME

Hheads of Development.	Group Heads.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
PIN							
[36.] WELFARE OF SCHE- DULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES -cont.	III. WELFARE OF DENOTIFIED AND NOMADIC TRIBES—						
1	(i) EDUCATION	2,58.00	29.63	39.89	4.00	..	43.8
2	(ii) EMPLOYMENT AND ECONOMIC ADVANCEMENT	30.00	2.68	2.17	..	..	2.1
3	(iii) HEALTH, HOUSING AND OTHER SCHEMES	62.00	21.80	4.51	..	..	4.5
4	TOTAL—III. WELFARE OF DENOTI- FIED AND NOMADIC TRIBES ..	3,50.00	54.11	46.57	4.00	..	50.4
	IV. WELFARE OF OTHER BACK- WARD CLASSES—						
5	(i) EDUCATION	3,67.00	34.15	78.05	15.00	0.60	93.4
6	(ii) EMPLOYMENT AND ECONOMIC ADVANCEMENT	2,75.00	24.26	18.49	..	..	18.4
7	(iii) HEALTH AND HOUSING ..	1,38.00	..	15.00	..	..	15.0
8	TOTAL—IV. WELFARE OF OTHER BACKWARD CLASSES	7,80.00	58.41	1,11.54	15.00	0.60	1,27.4
9	V. OTHER EXPENDITURE	63.66	4.91	7.00	1.26	..	8.7
10	TOTAL—WELFARE OF SCHE- DULED CASTES, SCHEDULED TRIBES AND OTHER BACK- WARD CLASSES	80,30.00	11,43.82	13,64.55	3,81.75	41.11	17,87.4

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—*cont.*

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.			
Revenue. (9)	Capital. (10)	Loan. (11)	Total. (12)	Revenue. (13)	Capital. (14)	Loan. (15)	Total. (16)
43.74	4.00	..	47.74	54.34	11.50	..	65.84
2.37	..	..	2.37	2.40	..	—	2.40
4.74	..	..	4.74	4.79	..	..	4.79
50.85	4.00	..	54.85	61.53	11.50	..	73.03
65.99	15.00	..	80.99	96.36	15.00	..	1,11.36
20.05	..	..	20.05	20.46	..	..	20.46
15.00	..	..	15.00	15.00	..	..	15.00
1,01.04	15.00	..	1,16.04	1,31.82	15.00	..	1,46.82
9.50	1.33	..	10.83	9.50	1.37	..	10.87
13,55.99	3,96.73	66.54	18,19.26	16,15.34	3,79.14	87.61	20,82.09

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

PIN	Heads of Development.	Group Heads.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
					Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	[37] SOCIAL WELFARE.	I. DIRECTION AND ADMINISTRATION	6.00	0.47	4.93	..	..	4.93
2		II. EDUCATION AND WELFARE OF HANDICAPPED	4,00.00	33.37	77.98	..	..	77.98
3		III. FAMILY AND CHILD WELFARE	3,63.00	52.27	46.41	0.01	..	46.42
4		IV. WOMEN'S WELFARE	2,92.00	48.42	51.93	..	..	51.93
5		V. WELFARE OF POOR AND DESTITUTE	1,64.00	5.50	7.61	..	..	7.61
6		VI. CORRECTIONAL HOMES	80.00	0.29	18.98	2.70	..	21.68
7		VII. TRIBAL AREAS SUB-PLAN	45.00	8.19	0.93	..	..	0.93
8		TOTAL—SOCIAL WELFARE	13,50.00	1,48.51	2,08.77	2.71	..	22,1.48
9	[38.] NUTRI- TION.	I. TRANSPORT	23.00	7.10	5.03	..	..	5.03
10		II. PROGRAMME FOR PRE-SCHOOL CHILDREN	1,94.00	31.56	41.00	..	..	41.00
11		III. APPLIED NUTRITION PROGRAMME	3,07.00	82.28	56.00	..	..	56.00
12		IV. OTHER EXPENDITURE	20,76.00	1,68.15	4,00.61	49.00	..	44,49.61
13		TOTAL—NUTRITION	26,00.00	2,89.09	5,02.64	49.00	..	15,51.64
14	[39] OTHER SOCIAL AND COMMUNITY SERVICES.	I. REHABILITATION OF REPATRIATES FROM BURMA			0.01	..	0.01	0.02
15		II. SPECIAL CARE AND REHABILITATION HOMES FOR LEPROUS BEGGARS .. .. .			..	0.05	..	0.05
16		III. REHABILITATION OF SRI LANKA REPATRIATES		29.65	7.26	26.80	..	34.00
17		IV. TRIBAL AREAS SUB-PLAN			0.43	..	..	0.43
18		V. OTHER EXPENDITURE	10.00	16.75	3.41	..	0.01	3.42
19		TOTAL—OTHER SOCIAL AND COMMUNITY SERVICES	10.00	46.40	11.11	26.85	0.02	37.99

Pinlinks : 1=382-06 ; 2=384-12 ; 3=384-17 ; 4=386-15 ; 5=388-03 ; 6=388-11 ; 7=388-15 ; 8=006-04=388-16 ; 9=392-03 ; 10=392-06 ; 11=392-08 ; 12=392-16 ; 13=006-05=392-17 ; 14=394-02 ; 15=394-04 ; 16=394-06 ; 17=396-02 ; 18=396-13 ; 19=006-06=396-14.

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.			
Revenue. (9)	Capital. (10)	Loan. (11)	Total. (12)	Revenue. (13)	Capital. (14)	Loan. (15)	Total. (16)
4.32	..	..	4.32	6.90	3.00	..	9.90
68.72	..	..	68.72	65.36	10.00	..	75.36
2,60.55	0.36	..	2,60.91	1,46.89	0.72	..	1,47.61
64.26	..	..	64.26	66.15	..	..	66.15
7.96	..	..	7.96	7.61	..	..	7.61
16.19	..	..	16.19	9.16	4.00	..	13.16
8.72	..	..	8.72	13.14	..	..	13.14
4,30.72	0.36	..	4,31.08	3,15.21	17.72	..	3,32.93
5.00	..	..	5.00	5.00	..	..	5.00
41.00	..	..	41.00	41.00	..	..	41.00
56.00	..	..	56.00	56.00	..	..	56.00
2,35.08	..	..	2,35.08	4,71.73	..	..	4,71.73
3,37.08	..	..	3,37.08	5,73.73	..	..	5,73.73
0.01	..	0.01	0.02	..	..	..	..
..	0.05	..	0.05	..	..	..	..
8.50	28.00	..	36.50	8.75	30.34	..	39.09
0.43	..	..	0.43	0.01	..	..	0.01
3.95	..	..	3.95	4.46	..	..	4.46
12.89	28.05	0.01	40.95	13.22	30.34	..	43.56

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	Group Heads. (2)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (3)	ACTUALS, 1980-81. (4)	BUDGET ESTIMATE, 1981-82.				
				Revenue. (5)	Capital. (6)	Loan. (7)	Total. (8)	
PIN								
1	[40] SECRETARIAT—ECONOMIC SERVICES.	I. MONITORING AND EVALUATION		0.78	0.91	..	..	0.91
2		II. SECRETARIAT			0.01	..	..	0.01
3		TOTAL—SECRETARIAT—ECONOMIC SERVICES.	50.00	0.78	0.92	..	..	0.92
4	[41] ECONOMIC ADVICE AND STATISTICS.	I. ECONOMIC ADVICE AND STATISTICS	2,50.00	13.00	29.60	..	..	29.60
5		TOTAL—ECONOMIC ADVICE AND STATISTICS.	2,50.00	13.00	29.60	..	..	29.60
6	[42] PUBLIC WORKS.	I. CONSTRUCTION	10,50.00	1,13.78	5.87	6,37.41	..	6,43.28
7		TOTAL—PUBLIC WORKS	10,50.00	1,13.78	5.87	6,37.41	..	6,43.28
8		GRAND TOTAL—STATE SCHEMES	31,59,00.00	4,33,47.77	1,90,49.59	3,09,42.03	63,34.22	5,63,25.84

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.			
Revenue. (9)	Capital. (10)	Loan. (11)	Total. (12)	Revenue. (13)	Capital. (14)	Loan. (15)	Total. (16)
1-00	..	..	1-00	1-05	..	..	1-05
0-01	..	..	0-01	..	..	..	..
1-01	..	..	1-01	1-05	..	..	1-05
30-93	..	..	30-93	47-85	11-90	..	59-75
30-93	..	..	30-93	47-85	11-90	..	59-75
13-13	5,91-98	..	6,05-11	7-96	8,38-	..	8,46-27
13-13	5,91-98	..	6,05-11	7-96	8,38-31	..	8,46-27
65,32-19	3,25,49-85	59,20-56	6,50,02-60	2,60,82-70	3,90,45-81	64,88-90	7,16,17-41

SECTION C

EXPENDITURE ON PLAN SCHEMES.

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

AGRICULTURE—CROP HUSBANDRY

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[I] AGRICULTURE—CROP HUSBANDRY.							
I. DIRECTION AND ADMINISTRATION.							
1	(1) Strengthening of Regional and District Staff A. 553	15.00	3.99	5.78	..	..	5.78
2	(2) Establishment of a Directorate for Oil Seeds A. 582	..	..	0.01	..	..	0.01
3	TOTAL—I. DIRECTION AND ADMINISTRATION	15.00	3.99	5.79	..	..	5.79
II. MULTIPLICATION AND DISTRIBUTION OF SEEDS.							
4	(1) State Seed Farms .. A553	2,85.42	12.11	11.75	5.06	..	16.81
5	(2) Procurement and Distribution of Paddy Seeds	4,70.00	2,67.52	2,66.02	..	..	2,66.02
6	(3) Multiplication and Distribution of Pulses seeds	7,74.85	1,22.30	1,16.79	8.11	..	1,24.90
7	(4) Multiplication and Distribution of Paddy and other Seeds.	18.92	..	..	15.01	..	15.01
8	(5) Seed Processing Units	2,10.68	8.90	17.83	9.51	..	27.34
9	(6) Buildings	71.00	..	..	1.10	..	1.10
10	(7) Independent Seed Inspectorate. A592	3.84	1.12	2.69	..	..	2.69
11	(8) Seed Testing Laboratory A553	0.05	—	..	0.01	..	0.01
12	(9) Production of Cotton Breeder Seeds A553	84.50	..	..	5.00	..	5.00
13	(10) Foundation Seed Production Centre for Groundnut .. A582	1,03.45	..	13.91	..	..	13.91
14	(11) Procurement and distribution of Paddy under drought A553	..	..	..	..	..	..
15	(12) Establishment of Seed Centre for procurement of Seeds A553	..	..	..	..	..	..
16	TOTAL—II. MULTIPLICATION AND DISTRIBUTION OF SEEDS ..	20,22.71	4,11.95	4,28.99	43.80	..	4,72.79
III. AGRICULTURAL FARMS.							
17	(1) Buildings A509	..	11.20	..	5.12	..	5.12
18	(2) Assistance to State Farms Corporation A785	0.05	52.17	..	0.01	..	0.01
19	(3) Pilot Project for Farm Development A553	23.00	..	1.00	..	..	1.00
20	TOTAL—III. AGRICULTURAL FARMS.	23.05	63.37	1.00	5.13	..	6.13

UNDER THE VARIOUS DEVELOPMENTAL HEADS.

AGRICULTURE—CROP HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
5.88	..	..	5.88	6.13	..	..	6.13	
..	
5.88	..	..	5.88	6.13	..	..	6.13	
7.03	13.65	..	20.68	10.56	36.77	..	47.33	
3,40.83	..	..	3,40.83	3,39.31	..	..	3,39.31	
1,10.89	9.11	..	1,20.00	1,08.79	10.63	..	1,19.42	
..	5.00	..	5.00	..	10.00	..	10.00	
5.05	20.23	..	25.28	12.84	17.81	..	30.65	
..	
..	
..	0.20	..	0.20	..	0.01	..	0.01	
..	0.01	..	0.01	..	5.00	..	5.00	
6.96	..	..	6.96	13.91	..	..	13.91	
32.00	..	..	32.00	0.01	..	..	0.01	
46.94	..	..	46.94	1,91.58	..	..	1,91.58	
5,99.70	48.20	..	6,47.90	6,77.00	80.22	..	7,57.22	
..	5.69	..	5.69	..	0.07	..	0.07	
..	0.01	..	0.01	..	0.01	..	0.01	
1.00	..	..	1.00	2.64	..	..	2.64	
1.00	5.70	..	6.70	2.64	0.08	..	2.72	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEME

AGRICULTURE—CROP HUSBANDRY

	Schemes. (COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
PIN	[1] AGRICULTURE—CROP HUSBANDRY—cont.						
	IV. MANURES AND FERTILISERS.						
1	(1) Compost Scheme in Town Panchayats and Muni- cipalities .. A607, A578	..	..	..	..	..	..
2	(2) Scheme for the Development of Local Manurial resources by utilising sewerage and sullage A578	..	..	..	..	..	..
3	(3) Assistance to Madras Corpo- ration for setting up of Mechanical Compost Plant. A715	..	..	..	..	0.01	0.0
4	(4) Procurement and Distribution of Green Manure Seeds .. A553	86.00	16.58	16.00	..	..	16.0
5	(5) Preparation and Distribution of Micro-Nutrients (groundnut) A553	75.00	1.16	5.82	..	..	5.8
6	(6) Biological control Laboratory A553	4.64	0.81	1.43	..	..	1.4
7	(7) Production and distribution of Blue Green Algae A553	33.29	0.53	6.34	4.00	..	10.3
8	(8) Establishment of Fertiliser Testing Laboratories and Pesti- cides Testing Laboratories. A553	30.00	..	..	..	..	..
9	(9) Strengthening of quality control work on fertilisers .. A553	9.76	..	..	..	..	..
10	(10) Increasing the production of BC. in the existing laboratories. A553	18.90	..	..	..	..	..
11	(11) Subsidy for Supply of fertilizers and pesticides to Small and Marginal Farmers in Drought affected areas. .. A 633	..	..	..	..	..	..
12	TOTAL—IV. MANURES AND FERTILISERS	2,57.59	19.08	29.59	4.00	0.01	33.6

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

AGRICULTURE—CROP HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	
..	4.59	..	..	4.59	
..	..	0.01	0.01	0.01	..	0.01	0.02	
..	
5.55	5.55	5.56	..	..	5.56	
..	
6.61	0.81	..	7.42	3.71	2.55	..	6.26	
..	
..	1.58	..	..	1.58	
..	
2,40.00	2,40.00	..	..	..	..
2,52.16	0.81	0.01	2,52.98	15.45	2.55	0.01	18.01	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

AGRICULTURE—CROP HUSBANDRY

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
PIN	[1] AGRICULTURE—CROP HUSBANDRY—cont.						
	V. PLANT PROTECTION.						
1	(1) Crop and Plant Protection A553	18,00.00	3,04.13	3,77.50	..	..	3,77.50
2	(2) Mass Ground Spraying .. A553	2,20.00	37.63	59.00	..	..	59.00
3	(3) Pesticides Testing Laboratories.	15.00	4.22	2.70	0.01	..	2.71
4	(4) Parasite Breeding Centre A582	15.00	2.46	4.40	..	..	4.40
5	(5) Crash Programme for eradication of Tanjore wilt on Coconut in Thanjavur District .. A582	..	..	..	..	..	..
6	(6) Crash Programme for eradication of Kerala Wilt on Coconut in Kanyakumari District A582	..	..	..	..	..	..
7	(7) Brown Plant Hopper .. A553	50.00	7.71	10.00	..	..	10.00
8	(8) Programme of Pests and Disease surveillance .. A553	1,00.00	..	..	..	..	..
9	(9) Enforcement of Insecticides Act.	64.00	..	..	..	..	..
10	TOTAL—V. PLANT PROTECTION ..	22,64.00	3,56.15	4,53.60	0.01	..	4,53.61
	VI. COMMERCIAL CROPS.						
	A. SUGARCANE.						
11	(1) Sugarcane Development A553	25.00	6.32	7.06	..	..	7.06
12	(2) Sugarcane Seed Multiplication A553	23.91	2.08	16.99	..	..	16.99
13	(3) Formation of roads in Sugar Factory areas A600	..	1,80.08	1,50.00	..	..	1,50.00
14	TOTAL—A. SUGARCANE	48.91	1,88.48	1,74.05	..	..	1,74.05
	B. COTTON.						
15	(1) Cotton Development .. A553	2,50.00	26.94	99.66	..	..	99.66
16	(2) Scheme for production of Nuclear Poly Hedrosis for control of Prodenia in cotton crops .. A553	2.15	..	0.35	..	..	0.35
17	(3) Intensive Cotton Development Programme including package A553	1,50.00	23.19	28.39	..	..	28.39
18	TOTAL—B. COTTON ..	4,02.15	50.13	1,28.40	..	..	1,28.40

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

AGRICULTURE—CROP HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
3,37.10	3,37.10	3,76.90	..	..	3,76.90	
50.20	50.20	50.20	..	..	50.20	
2.60	0.01	..	2.61	3.20	0.01	..	3.21	
..	
..	2.72	..	..	2.72	
..	3.24	..	..	3.24	
10.25	10.25	10.25	..	..	10.25	
..	
..	
4,00.15	0.01	..	4,00.16	4,46.51	0.01	..	4,46.52	
..	
2.82	2.82	2.00	..	..	2.00	
11.97	11.97	8.62	..	..	8.62	
▲65.00	1,65.00	1,80.00	..	..	1,80.00	
1,79.79	1,79.79	1,90.62	..	..	1,90.62	
..	
40.25	40.25	56.02	..	..	56.02	
0.15	0.15	0.35	..	..	0.35	
17.56	17.56	7.82	..	..	7.82	
57.96	57.96	64.19	..	..	64.19	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

AGRICULTURE—CROP HUSBANDRY

PIN	Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
					Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
	[1] AGRICULTURE—CROP HUSBANDRY—cont.							
	VI. COMMERCIAL CROPS—cont.							
	C. COCONUT. A582							
1	(1) Integrated Coconut Develop- ment		2,83.75	36.90	49.80	..	..	49.80
2	(2) Production and distribution of Tall × Dwarf Coconut seedlings ..		33.05	6.89	7.15	..	..	7.15
3	(3) Crash Programme for Develop- ment of Coconut Seedlings ..		3,00.00	32.88	59.14	..	..	59.14
4	(4) Development of Coconut at Danishpet in Salem district ..		..	..	..	0.01	..	0.01
5	(5) Dwarf hybrid coconut × tall seedlings		14.09	2.76	2.51	..	..	2.51
6	(6) Coconut Development in Thanja- vur		9.09	1.95	1.56	..	..	1.56
7	(7) Production of D×T Coconut seedlings		26.76	..	..	..	..	..
8	(8) Supply of Quality Coconut seedlings and rejuvenation of existing coconut trees in urban areas.		..	..	..	..	..	..
9	TOTAL—C. COCONUT		6,66.74	81.38	1,20.16	0.01	..	1,20.17
	D. OILSEEDS.							
10	(1) Increasing the production of oil-seeds		8,16.70	2,10.32	1,54.28	..	..	1,54.28
11	(2) Oil-Seed Centres		10.00	9.48	40.72	6.00	..	46.72
12	(3) Intensive Oilseeds Develop- ment Programme		76.64	10.43	14.41	..	..	14.41
13	(4) Sunflower Development Scheme		25.00	7.25	5.98	..	..	5.98
14	(5) Procurement and stocking of seeds .. .. .		..	..	..	..	..	..
15	(6) Distribution of seeds and seedlings at subsidised rate ..		..	..	..	..	..	..
16	(7) Distribution of Fertilizer and pesticides at subsidised rate ..		..	..	..	..	..	..
17	TOTAL—D. OILSEEDS		9,28.34	2,37.48	2,15.39	6.00	..	2,21.39
	E. OTHERS.							
18	(1) Tobacco Development .. A553		0.68	..	0.18	..	..	0.18
19	(2) Development of Plantation Crops A569		11.51	..	2.59	..	..	2.59
20	(3) Cashew Development Project A569		8,00.00	..	0.01	..	..	0.01
21	(4) Pulses Demonstration .. A553		40.00	12.24	5.14	..	..	5.14
22	TOTAL—E. OTHERS		8,52.19	12.24	7.92	..	..	7.92
23	TOTAL—VI. COMMERCIAL CROPS ..		28,98.33	5,69.71	6,45.92	6.01	..	6,51.93

Pin links : 23=016-06 ; 12=082-01 ; 5=½ (082-03) ; 20=082-04 ; 6=½ (082-05) ; 13=½ (082-06) ; 21=½ (082-07)

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

AGRICULTURE—CROP HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
62.94	..	..	62.94	74.04	6.20	..	80.24	
7.55	..	..	7.55	7.35	..	..	7.35	
61.14	..	..	61.14	64.67	..	..	64.67	
..	3.96	..	3.96	..	0.01	..	0.01	
3.11	..	..	3.11	3.11	..	..	3.11	
2.03	..	..	2.03	2.06	..	..	2.06	
0.33	..	..	0.33	3.10	17.06	..	20.16	
..	..	..	..	6.23	3.70	..	9.93	
1,37.10	3.96	..	1,41.06	1,60.56	26.97	..	1,87.53	
2,57.63	..	..	2,57.63	2,63.41	..	..	2,63.41	
12.27	6.35	..	18.62	10.38	0.01	..	10.39	
14.94	..	..	14.94	14.94	..	..	14.94	
6.54	..	..	6.54	6.95	..	..	6.95	
62.00	..	..	62.00	..	..	..	..
43.87	..	..	43.87	..	..	..	..
55.00	..	..	55.00	..	..	..	..
4,52.35	6.35	..	4,58.60	2,95.68	0.01	..	2,95.69	
0.18	..	..	0.18	0.15	..	..	0.15	
2.19	0.26	..	2.45	2.42	6.40	..	8.82	
0.01	..	..	0.01	0.14	..	..	0.14	
9.75	..	..	9.75	8.67	..	..	8.67	
12.13	0.26	..	12.39	11.38	6.40	..	17.78	
3,39.23	10.57	..	3,49.80	7,22.43	33.38	..	7,55.81	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEME

AGRICULTURE—CROP HUSBANDRY

Schemes.	(COF)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
PIN	[1] AGRICULTURE—CROP HUSBANDRY—cont.						
	VII. DRY LAND DEVELOPMENT.						
	A 553						
1	(1) Integrated Dry Land Agricultural Development Programme ..	50.00	17.57	14.22	..	..	14.22
2	TOTAL—VII. DRY LAND DEVELOPMENT.	50.00	17.57	14.22	..	..	14.22
	VIII. LAND UTILISATION.						
3	(1) Intensive Cultivation in select areas	1,78.00	29.87	30.72	..	..	30.72
4	(2) High Yielding Varieties Programme	21.38	3.96	3.50	..	..	3.50
5	(3) Intensive Agricultural District Programme (setting up of Peripatetic Units)	1.00	..	0.18	..	..	0.18
6	(4) Crop Yield Competition ..	..	..	0.01	..	..	0.01
7	TOTAL—VIII. LAND UTILISATION ..	2,00.38	33.83	34.41	..	..	34.41
	IX. HORTICULTURE. A 569						
8	(1) Production of Banana for export purposes	30.00	4.41	4.75	..	..	4.75
9	(2) Development of Pineapple production	6.05	1.55	1.21	..	..	1.21
10	(3) Government Orchard-cum-Nurseries	1,31.15	10.81	19.65	7.21	..	26.86
11	(4) Establishment of Tropical Fruit Research Institute .. .. .	..	..	0.78	..	..	0.78
12	(5) Establishment of Elite Gardens for Robusta Banana	44.13	4.56	10.42	0.80	..	11.22

UNDER THE VARIOUS DEVELOPMENTAL HEADS —cont.

AGRICULTURE—CROP HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue (12)	Capital. (13)	Loan. (14)	Total. (15)	
15.18	15.18	12.23	..	..	12.23	
15.18	15.18	12.23	..	..	12.23	
37.82	37.82	12.74	..	..	12.74	
3.50	3.50	0.40	..	..	0.40	
0.18	0.18	0.18	..	..	0.18	
0.01	0.01	0.01	..	..	0.01	
41.51	41.51	13.33	..	..	13.33	
4.68	4.68	4.78	..	..	4.78	
1.96	1.96	1.72	..	..	1.72	
13.82	3.54	..	17.36	16.63	12.06	..	28.69	
0.81	0.81	0.27	..	..	0.27	
8.73	0.10	..	8.83	9.06	0.90	..	9.96	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

AGRICULTURE—CROP HUSBANDRY

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS. 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Reve- nue.	Capi- tal.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
PIN [1] AGRICULTURE—CROP HUSBANDRY—cont. A. 569							
IX. HORTICULTURE—cont.							
1 (6) Directorate of Horticulture ..		24.57	5.37	4.75	..	..	4.75
2 (7) Scheme for production of Cross Pro- tected Acid lime plants in Tamil Nadu.		8.46	0.58	1.86	..	..	1.86
3 (8) Improvement to Government Bota- nical Gardens, Uthagamandalam and Sams Park, Coonoor		3.86	0.44	0.44	..	..	0.44
4 (9) Intensification of Horticultural Development Schemes in Madras City.		30.04	1.92	7.10	..	..	7.10
5 (10) Strengthening of the Regional Horti- culturists' Offices		5.84	0.15	1.14	..	..	1.14
6 (11) Scheme for Tuber and Root Crops Development in plains of Tamil Nadu.		1.08	0.44	0.02	..	..	0.02
7 (12) Scheme for establishment of Investi- gation Cell for identification, formulation and for Horticultural Development in Tamil Nadu ..		4.67	0.14	0.99	..	..	0.99
8 (13) Cultivation of Commercial flower and Co-ordination of horticultural activities		14.76	4.16	2.40	..	..	2.40
9 (14) Starting of Vegetable seeds Production Centre		8.17	0.81	1.79	..	..	1.79
10 (15) Orchard-cum-Nursery in South Arcot district and at Madhavaram.		2.64	0.41	0.81	..	..	0.81
11 (16) Orchard-cum-Nursery, Yercaud.		3.00	..	..	..	..	..
12 (17) Tapioca Cultivation		10.83	1.48	1.75	0.45	..	2.20
13 (18) Development of Potato Cultiva- tion in Hills		66.26	11.77	10.87	..	..	10.87
14 (19) Large Scale Orchard for Tribals at Kolli and Kalrayan Hills.		0.01	..	..	0.01
15 (20) Promotion of vegetable Cultivation in Kitchen Gardens in Madurai City, Vellore and Tiruchirappalli		2,24.70	..	3.52	..	..	3.52
16 (21) Development of Horticulture in dist- ricts-Intensification of Horticulture and Plantation Crops in Thanjavur district.		1,85.24	..	3.44	..	..	3.44
17 (22) Techno and Socio-Economic Survey of Development of Horticulture ..		1.00	..	0.25	..	..	0.25
18 (23) Cashew		35.55	4.77	7.48	..	..	7.48

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

AGRICULTURE—CROP HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
7.08	7.08	7.09	..	..	7.09	
1.91	1.91	1.53	..	..	1.53	
2.08	2.08	0.01	..	..	0.01	
8.54	8.54	8.06	..	..	8.06	
0.98	0.98	1.07	..	..	1.07	
0.67	0.67	0.26	..	..	0.26	
1.60	1.60	1.94	..	..	1.94	
5.80	5.80	6.12	..	..	6.12	
2.31	2.31	2.12	..	..	2.12	
2.16	2.30	..	4.46	1.36	..	..	1.36	
..	
1.12	1.01	..	2.13	1.54	0.20	..	1.74	
8.72	8.72	7.81	..	..	7.81	
2.95	5.25	..	8.20	2.70	20.06	..	22.76	
2.71	2.71	10.16	..	..	10.16	
2.75	2.75	6.38	..	..	6.38	
0.25	0.25	0.41	..	..	0.41	
5.32	5.32	4.91	..	..	4.91	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

AGRICULTURE—CROP HUSBANDRY

Schemes. (1)	(COP)	SIXTH FIVE- YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82,			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total (7)
PIN [1] AGRICULTURE—CROP HUSBANDRY—cont.							
IX. HORTICULTURE—cont.							
A 569							
1	(24) Scheme for establishing Model Coffee Plantation in Chinnakalrayan Hills at Salem District	36.40	..	..	..	..	..
2	(25) Scheme for strengthening of the Accounts and Audit Wing of the Directorate of Horticulture and Plantation Crops	12.00	..	..	..	..	..
3	(26) Scheme for establishment of large scale orchard at Navlock in North Arcot District .. .. .	..	..	..	..	..	..
4	(27) Scheme for provision of additional facilities to pineapple and pepper nursery to Pechiparai in Kanyakumari District .. .. .	..	..	..	..	..	..
5	(28) Production and expansion of Kew variety of pineapple at Kolli Hills at Salem District	5.00	..	..	..	..	..
6	(29) Scheme for the expansion of development of Horticulture (other than Nilgiris) in Cumbum valley of Madurai District and Hosur, Denkanai Kottai Taluks of Dharmapuri ..	75.00	..	..	..	..	..
7	(30) Scheme for establishment of Vegetable seed production centre in Chinnakalrayan Hills in Salem District	17.58	..	..	..	..	..
8	(31) Other Schemes	2,51.56	..	..	..	..	..
9	TOTAL—IX. HORTICULTURE	12,39.54	53.77	85.43	8.46	..	93.89

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

AGRICULTURE—CROP HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	4.29	2.25	..	6.54	
..	0.81	..	..	0.81	
..	3.95	1.05	..	5.00	
..	5.80	..	5.80	
..	0.50	4.42	..	4.92	
..	5.71	..	..	5.71	
..	1.64	1.95	..	3.59	
..	
86.95	12.20	..	99.15	1,12.83	48.69	..	1,61.52	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

AGRICULTURE—CROP HUSBANDRY

PIN	Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
					Revenue.	Capital.	Loan.	Total.
			(2)	(3)	(4)	(5)	(6)	(7)
	[1] AGRICULTURE—CROP HUSBANDRY—cont.							
	X. EXTENSION AND FARMERS' TRAINING.	A 553						
1	(1) Farmers' Training Centre ..		75.00	16.95	19.19	..	..	19.19
2	(2) Documentary Films on Agricultural subjects		9.60	1.01	3.60	..	..	3.60
3	(3) Agricultural Information Service		3.00	0.50	0.75	..	..	0.75
4	(4) Training of Teachers in Plant Protection		6.00	..	1.50	..	..	1.50
5	(5) Reorganisation of Agriculture Extension Service under Modernisation of Periyar-Vaigai System.		25,37.83	36.32	46.10	..	..	46.10
6	(6) Reorganisation of Agricultural Extension set up under the new Training and Visit System with the World Bank Assistance	A 553 A 569						
7	(7) Horticultural Training Centre for Farmers	A 569	15.95	..	3.95	..	..	3.95
8	(8) Weather watch set up in the Directorate	A 553	..	..	..	..	..	..
9	(9) Scheme to set up Film Library	A 553	4.27	..	..	..	..	..
10	(10) Training of staff engaged in Seed Production	A 553	4.60	..	..	..	..	..
11	TOTAL—X. EXTENSION AND FARMERS' TRAINING		26,56.25	54.78	75.10	..	..	75.10
	XI. AGRICULTURAL ENGINEERING.							
12	(1) Tractor Hiring Scheme	A 508	4,50.00	15.93	12.86	40.61	0.05	59.45
13	(2) Assistance to Tamil Nadu Agric-Industries Corporation	A 703	..	..	..	..	..	..
14	TOTAL—XI. AGRICULTURAL ENGINEERING		4,50.00	15.93	12.86	40.61	0.05	59.45

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

AGRICULTURE—CROP HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital (13)	Loan. (14)	Total. (15)	
20.72	20.72	22.55	--	--	22.55	
3.60	3.60	1.80	--	--	1.80	
0.75	0.75	0.75	..	..	0.75	
1.50	1.50	1.50	..	..	1.50	
23.25	23.25	..	..	..	..
00.98	3,00.98	9,02.75	2,90.53	..	11,93.28	
53.37	53.37	52.44	..	1.38	53.82	
..	0.59	..	..	0.59	
..	1.29	..	..	1.29	
..	
04.17	4,04.17	9,83.67	2,90.53	1.38	12,75.58	
15.05	46.00	..	61.05	18.45	54.41	..	72.86	
..	
15.05	46.00	..	61.05	18.45	54.41	..	72.86	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

AGRICULTURE—CROP HUSBANDRY

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
PIN	[1] AGRICULTURE—CROP HUSBANDRY—cont.						
	XII. AGRICULTURAL ECONOMICS AND STATISTICS.						
1	Improvement of Crop Statistics, E 541		1.35	1.40	..	..	1.40
2	TOTAL—XII. AGRICULTURAL ECONOMICS AND STATISTICS.. .. .		1.35	1.40	..	..	1.40
	XIII. AGRICULTURAL CREDIT.						
3	Land Improvement and Agricultural Loans Act .. T 537		..	..	..	..	..
4	TOTAL—XIII. AGRICULTURAL CREDIT ..		..	..	..	..	..
	XIV. OTHER EXPENDITURE						
5	Pro rata Establishment, Machinery and Equipment charges transferred from " 259. Public Works " A 553		..	..	1.75	..	1.75
6	TOTAL—XIV. OTHER EXPENDITURE	126.15		..	1.75	..	1.75
7	TOTAL—AGRICULTURE—CROP HUSBANDRY.	1,22,03.00	16,01.48	17,88.31	1,09.77	0.06	18,98.14

Pinlinks: 2=016-12; 4=016-13; 6=016-14; 7=002-01=016-15; 1=½ (082-09).

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

AGRICULTURE—CROP HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1.47	..	..	1.47	1.55	..	..	1.55	
1.47	..	..	1.47	1.55	..	..	1.55	
..	
..	
..	1.88	..	1.88	..	6.72	..	6.72	
	1.88		1.88		6.72		6.72	
26,62.45	1,25.37	0.01	27,87.83	30,12.22	5,16.59	1.39	35,30.20	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

AGRICULTURE—CROP HUSBANDRY

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Reve- nue.	Capi- tal.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
PIN	[1] AGRICULTURE— CROP HUSBANDRY— <i>cont.</i>						
	<i>Centrally-Sponsored Schemes.</i>						
1	(1) Minikit Programme of Rice/ Jowar/Bajra .. A 553		..	0-01	..	..	0-01
2	(2) Development of Hybrid Pepper A 569		1-59	1-58	..	..	1-58
3	(3) Assistance to Tamil Nadu Agro- Engineering and Service Co- operative Federation Limited towards Storage facilities at farmers level .. A 702		15-00	..	..	15-00	15-00
4	<i>Total—Centrally-Sponsored Schemes</i>		16-59	1-59	..	15-00	16-59
	<i>Schemes Financed by Autonomous Bodies.</i>						
5	(1) Pilot Sample Survey for Estima- tion of incidence on Pests and Diseases on high-yielding varieties of paddy -- .. A 553		..	1-69	..	..	1-69
6	<i>Total—Schemes Financed by Autono- mous Bodies</i> .. ..		..	1-69	..	..	1-69

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

AGRICULTURE—CROP HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.01	0.01	
1.56	1.56	1.92	..	..	1.92	
..	..	15.00	15.00	..	..	..	..
1.57	..	15.00	16.57	1.92	..	..	1.92	
..	
..	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

AGRICULTURE—CROP HUSBANDRY

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Reve-nue.	Capi-tal.	Loan.	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)
PIN	[1] AGRICULTURE—CROP HUSBANDRY—cont.						
	<i>Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown).</i>						
1	(1) Intensive Oil Seeds Development Programme .. A 582		36.11	28.83	..	..	28.8
2	(2) Intensive Cotton Development including package.. A 553		46.38	56.77	..	..	56.7
3	(3) Dwarf×Tall Hybrid Coconut Seedlings A 582		5.52	5.02	..	..	5.0
4	(4) Cashew A 569		9.54	14.95	..	..	14.9
5	(5) Coconut Development, Thanjavur A 582		3.90	3.12	..	..	3.1
6	(6) Sunflower Development A 582		14.50	11.96	..	..	11.9
7	(7) Pulses Demonstration A 553		24.47	10.29	..	..	10.2
8	(8) Controlling Brown Plant Hopper in endemic areas .. A 553		15.42	20.00	..	..	20.0
9	(9) Improvement of Crop Statistics E 541		2.69	2.80	..	..	2.8
10	<i>Total—Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown)</i>		1,58.53	1,53.74	..	..	1,53.7

Pinlinks ; 1=068-12 ; 2=2(C66-17) ; 3=2(C68-65) ; 4=2(072-18) ; 5=2(C62-C6) ; 6=2(C68-13) ; 7=2 (C68-21) ; 8=2 (C66-07) ; 9=2(078-01) ; 10=012-01.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

AGRICULTURE—CROP HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
93.73	93.73	93.70	..	..	93.70	
35.12	35.12	15.64	..	..	15.64	
6.22	6.22	6.22	..	..	6.22	
10.64	10.64	9.82	..	..	9.82	
4.05	4.05	4.12	..	..	4.12	
13.08	13.08	13.90	..	..	13.90	
19.50	19.50	17.35	..	..	17.35	
20.50	20.50	20.50	..	..	20.50	
2.94	2.94	3.09	..	..	3.09	
2,05.78	2,05.78	1,84.34	..	..	1,84.34	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

RESEARCH AND EDUCATION

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
PIN [2] RESEARCH AND EDUCATION.	A 701						
I. AGRICULTURAL EDUCATION.							
1	(1) Assistance to Tamil Nadu Agricultural University ..		80.90	80.00	..	15.00	95.00
2	(2) Agricultural Schools .. ..		..	..	0.01	..	0.01
3	(3) Assistance to students studying in Agricultural Colleges ..		..	..	..	..	..
4	(4) Diploma and Certificate Courses in Horticulture. A 569 ..		..	1.52	..	..	1.52
5	TOTAL—I. AGRICULTURAL EDUCATION		80.90	81.52	0.01	15.00	96.53
II. AGRICULTURAL RESEARCH.							
6	(1) Crop Substitution Studies ..			..	..	..	..
7	(2) Banana Research Station ..		0.20	..	0.01	..	0.01
8	(3) Establishment of Nematode Laboratory		3.95	3.04	..	..	3.04
9	(4) Multicrop Research Stations.		..	..	..	..	..
10	(5) Co-ordination of Crop Protection Research .. ..		..	..	..	..	..
11	(6) Studies on Wilt and Button Shedding in Coconut		0.61	0.67	..	..	0.67
12	(7) Development of Breeders Seeds of Millets		0.72	0.85	..	..	0.85
13	(8) Improvement of Sunflower at Tindivanam		0.65	0.66	..	..	0.66
14	(9) Production of breeder seeds in paddy at Aduthurai ..		0.29	0.65	..	..	0.65
15	(10) Scheme for screening and isolation of superior varieties of sorgum for Makkottai and Thalavirichan tracts of Tamil Nadu		0.01	1.00	..	..	1.00
16	(11) Adaptive Research-cum-Demonstration Centre		1.05	1.87	..	..	1.87
17	(12) Scheme for strengthening the experiment stations		0.61	..	..	..	..
18	TOTAL—II. AGRICULTURAL RESEARCH		8.09	8.74	0.01	..	8.75
TOTAL—RESEARCH AND EDUCATION		@ 13,00.00	88.99	90.26	0.02	15.00	1,05.28

@ Including an outlay of Rs. 15.00 lakhs for Veterinary Education and Special and Backward Areas.

Pinlinks : 5=018-01 ; 18=018-02 ; 19=002-02=018-03.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

RESEARCH AND EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1,00.00	..	15.00	1,15.00	1,20.00	..	15.00	1,35.00	
10.00	10.00	11.00	..	..	11.00	
..	
1.09	1.09	1.70	..	..	1.70	
1,11.09	..	15.00	1,26.09	1,32.70	..	15.00	1,47.70	
..	
..	
..	
..	
..	
..	..	*	*	..	
..	
..	
..	
..	
1,11.09	..	15.00	1,26.09	1,32.70	..	15.00	1,47.70	

Transferred to the Tamil Nadu Agricultural University.

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

LAND REFORMS

Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
PIN [3] LAND REFORMS.	T 538						
1 (1) Development and cultivation of surplus lands and implementation of land ceilings			2.56	5.00	..	..	5.00
2 TOTAL—LAND REFORMS ..		1,81.00	2.56	5.00	..	..	5.00
<i>Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown).</i>							
3 (1) Development and cultivation of surplus lands and implementation of land ceilings			5.12	10.00	..	..	10.00
4 Total—Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown)			5.12	10.00	..	..	10.00

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

LAND REFORMS

[RUPES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
5.00	5.00	5.00	..	..	5.00	
5.00	5.00	5.00	..	..	5.00	
10.00	10.00	10.00	..	..	10.00	
10.00	10.00	10.00	..	..	10.00	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

MARKETING, STORAGE AND WAREHOUSING

PIN	Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
					Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
	[4] MARKETING, STORAGE AND WAREHOUSING.							
	I. STORAGE AND WAREHOUSING.							
1	(1) Assistance to Tamil Nadu Warehousing Corporation for construction of additional godowns D806		1,00.00	30.00	..	20.00	..	20.00
2	TOTAL—I. STORAGE AND WAREHOUSING		1,00.00	30.00	..	20.00	..	20.00
	II. AGRICULTURAL MARKETING AND QUALITY CONTROL. A552							
3	(1) Independent Seed Inspectorate A592		30.00	..	..	..	..	..
4	(2) Seed Certification Programme A592		70.00	7.54	11.74	..	..	11.74
5	(3) Kapas Grading Centre, Perundurai.		..	3.16	3.52	..	..	3.52
6	(4) Commercial Grading of Agricultural Produce by Agriculturists.		..	5.68	5.47	..	..	5.47
7	(5) Ghee and Oil Grading Laboratories .. ..		..	10.73	5.48	..	..	5.48
8	(6) Establishment of Training Centre.		..	0.61	0.71	..	..	0.71
9	(7) State Agmark Grading Laboratories.		..	..	10.00	3.08	..	13.08
10	(8) Establishment of Fertiliser Control Laboratories		* 12,00.00	..	2.11	..	..	2.11
11	(9) Scheme for Tribal Area Market Development .. ..		..	..	..	5.00	..	5.00
12	(10) Establishment of Seed Testing Laboratories A592		..	..	2.00	..	..	2.00
13	(11) Establishment of Regulated Markets for fruits, vegetables and flowers. .. ..		..	..	..	..	..	..
14	(12) Scheme for construction of Rural godowns for warehousing of agricultural produce .. ..		..	..	..	..	..	..
15	TOTAL—II. AGRICULTURAL MARKETING AND QUALITY CONTROL.		13,00.00	27.72	41.03	8.08	..	49.11
16	TOTAL—MARKETING, STORAGE AND WAREHOUSING		14,00.00	57.72	41.03	28.08	..	69.11
	<i>Centrally-Sponsored Schemes.</i>							
17	(1) Development of Agricultural Marketing A552		..	7.50	3.00	..	..	3.00
18	Total—Centrally - Sponsored Schemes.		..	7.50	3.00	..	..	3.00

* Includes an outlay of Rs. 10,00.00 lakhs for Agricultural Market Project with World Bank Assistance.

Pin links: 2=018-06; 15=018-07; 16=002-04 = 018-08 18= 008-02.1

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

MARKETING, STORAGE AND WAREHOUSING

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	20.00	..	20.00	..	20.00	..	20.00	
..	20.00	..	20.00	..	20.00	..	20.00	
2.65	0.01	..	2.66	8.36	..	..	8.36	
12.15	..	..	12.15	25.49	..	..	25.49	
2.82	..	..	2.82	2.93	..	..	2.93	
5.40	..	..	5.40	6.38	..	..	6.38	
5.77	..	..	5.77	6.04	..	..	6.04	
0.74	..	..	0.74	0.80	..	..	0.80	
7.07	3.08	..	10.15	2.03	5.25	..	7.28	
2.50	..	..	2.50	2.50	..	..	2.50	
..	5.00	..	5.00	..	..	..	..
2.00	..	..	2.00	0.10	..	..	0.10	
..	..	..	..	..	10.00	..	10.00	
..	..	..	..	..	0.01	..	0.01	
41.10	8.09	..	49.19	54.63	15.26	..	69.89	
41.10	28.09	..	69.19	54.63	35.26	..	89.89	
7.00	..	..	7.00	30.00	..	..	30.00	
7.00	..	..	7.00	30.00	..	..	30.00	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SPECIAL AREA PROGRAMME FOR RURAL DEVELOPMENT

Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
PIN [5] SPECIAL AREA PROGRAMME FOR RURAL DEVELOPMENT.							
I. DROUGHT PRONE AREA PROGRAMME.							
1	(1) Assistance to Dharmapuri District Development Corporation A722		.. .. .	.. .. .	.. .. .	.. .. .	.. .. .
2	(2) Drought Prone Area Programme. A722 A723		4,47.88	3,60.00	.. .. .	.. .. .	3,60.00
3	TOTAL—I. DROUGHT PRONE AREA PROGRAMME	18,00.00	4,47.88	3,60.00	.. .. .	.. .. .	3,60.00
II. COMMAND AREA DEVELOPMENT (AYACUT DEVELOPMENT).							
4	(1) On Farm Development of Tank Ayacut Areas A508		.. .. .	0.01	.. .. .	.. .. .	0.01
5	(2) On Farm Works in Periyar Vaigai Project Area A508		.. .. .	20.89	.. .. .	.. .. .	20.89
6	(3) On Farm Works in Command Area of Major Irrigation Tanks A508		.. .. .	0.01	.. .. .	.. .. .	0.01
7	TOTAL—II. COMMAND AREA DEVELOPMENT	8,00.00		20.91	.. .. .	.. .. .	20.91
III. INTEGRATED RURAL DEVELOPMENT PROGRAMME A724							
8	(1) Integrated Rural Development Programme—State Share						
9	(2) Integrated Rural Development Programme		7,46.77	10,00.00	.. .. .	.. .. .	10,00.00
10	(3) Integrated Rural Development Area Planning for full employment.						
11	(4) Integrated Rural Development Programme for Soil Testing Laboratory						
12	TOTAL—III. INTEGRATED RURAL DEVELOPMENT PROGRAMME	60,00.00	7,46.77	10,00.00	.. .. .	.. .. .	10,00.00
IV. SCHEMES FOR SMALL AND MARGINAL FARMERS AND AGRICULTURAL LABOUR.							
13	(1) Assistance to Small and Marginal Farmers and Agricultural Labour. A724			.. .. .	.. .. .	.. .. .	.. .. .
14	TOTAL—IV. SCHEMES FOR SMALL AND MARGINAL FARMERS AND AGRICULTURAL LABOUR .. .. .			.. .. .	.. .. .	.. .. .	.. .. .

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SPECIAL AREA PROGRAMME FOR RURAL DEVELOPMENT

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
PIN [5] SPECIAL AREA PROGRAMME FOR RURAL DEVELOPMENT--cont.							
V. OTHERS.							
1	(1) Subsidy for purchase of Milch Animals in non-I.R.D.P./I.F.D.R./D.P.A.P. Blocks	A724		..	..	..	..
2	(2) Establishment of Milk Powder Plant and Other Schemes ..	A539		..	..	..	..
3	TOTAL—V. OTHERS ..			..	..	..	..
4	TOTAL—SPECIAL AREA PROGRAMME FOR RURAL DEVELOPMENT	*86,00.00	11,94.65	13,80.91	..	..	13,80.
<i>Centrally-Sponsored Schemes.</i>							
5	(1) Dairy Development Schemes A 539			..	0.01	..	0.
6	(2) Assistance to Dharmapuri District Development Corporation. A722			..	..	..	..
7	(3) Minor Irrigation Scheme S516			..	0.01	..	0.
8	(4) Pambar Reservoir Scheme S516			..	23.04	..	23.
9	<i>Total—Centrally-Sponsored Schemes</i> ..			..	23.06	..	23.
<i>Centrally-Sponsored Schemes shared equally between State and Centre (full cost shown).</i>							
A. DROUGHT PRONE AREA PROGRAMME.							
10	(1) Drought Prone Area Programme A722	A723		8,95.76	7,20.00	..	7,20.
11	(2) Integrated Rural Development Programme	A724					
12	(3) Integrated Rural Development Programme—Area Planning for full employment ..	A724		14,93.54	20,00.00	..	20,00.
13	(4) Integrated Rural Development Programme—Soil Testing Laboratory	A724					
B. COMMAND AREA DEVELOPMENT.							
14	(1) On Farm Works in Periyar-Vaigai Project Area	A508		41.78	..	..	41.
15	(2) On Farm Works in Command Area of Major Irrigation Tanks A508			0.01	..	..	0
16	<i>Total—Centrally-Sponsored Schemes shared equally between State and Centre (full cost shown)</i> ..			23,89.30	27,61.79	..	27,61

* Includes Rs. 8,00.00 lakhs for Command Area Development.

Pin links : 3=018-13 ; 4=002-05=018-14. ; 9=008-03 ; 16=012-03. 11=2 (090-08). 10=2 (090-03).

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

SPECIAL AREA PROGRAMME FOR RURAL DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	
..	
..	
13,60.00	13,60.00	13,60.00	..	..	13,60.00	
..	
..	
..	
..	
7,20.00	7,20.00	7,20.00	..	..	7,20.00	
20,00.00	20,00.00	20,00.00	..	..	20,00.00	
..	
..	
27,20.00	27,20.00	27,20.00	..	..	27,20.00	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

MINOR IRRIGATION

Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
PIN [6] MINOR IRRIGATION.							
I. DIRECTION AND ADMINISTRATION.							
1 (1) Schemes for strengthening Ground Water Organisation .. .. .A508		18.53*	4.08	3.30	0.01	..	3.31
2 TOTAL—I. DIRECTION AND ADMINISTRATION		18.53	4.08	3.30	0.01	..	3.31
II. INVESTIGATION AND DEVELOPMENT OF GROUND WATER RESOURCES.							
3 (1) Ground Water Survey . S512		3,40.00	56.77	..	58.38	..	58.38
4 TOTAL—II. INVESTIGATION AND DEVELOPMENT OF GROUND WATER RESOURCES		3,40.00	56.77	..	58.38	..	58.38
III. CONSTRUCTION AND DEEPENING OF WELLS AND TANKS.							
5 (1) Deepening of Wells in rocky areas with Departmental Equipments .. .. .A508		5,41.54	5.73	6.14	..	..	6.14
6 (2) New Well Subsidy Scheme ..D633		..	5.15	..	..	..	..
7 (3) Agricultural Schemes and sinking of Irrigation wells in Tribal Areas. V633+569		..	16.61	17.55	..	..	17.55
8 TOTAL—III. CONSTRUCTION AND DEEPENING OF WELLS AND TANKS.		5,41.54	27.49	23.69	..	..	23.69
IV. TUBE WELLS.							
9 (1) Sinking of Private Tube Wells. A508		1,77.41	81.52	23.19	45.51	..	68.70
10 TOTAL—IV. TUBE WELLS ..		1,77.41	81.52	23.19	45.51	..	68.70

* Full Cost shown.

Pin links : 2=020-01 ; 4=020-02 ; 8=020-03 ; 10=020-04 ; 1=1(096-08).

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

MINOR IRRIGATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
3.58	0.12	..	3.70	4.35	..	..	4.35	
3.58	0.12	..	3.70	4.35	..	..	4.35	
..	59.73	..	59.73	..	80.44	..	80.44	
..	59.73	..	59.73	..	80.44	..	80.44	
11.07	..	..	11.07	8.96	18.59	..	27.55	
3.00	..	..	3.00	2.00	..	..	2.00	
14.11	..	..	14.11	36.40	..	..	36.40	
28.18	..	..	28.18	47.36	18.59	..	65.95	
28.30	44.75	..	73.05	22.25	56.01	..	78.26	
28.30	44.75	..	73.05	22.25	56.01	..	78.26	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

MINOR IRRIGATION

Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[6] MINOR IRRIGATION—cont.							
PIN	V. OTHER MINOR IRRIGATION WORKS.						
1	(1) Special Minor Irrigation Programme S516	10,00.00	1,50.72	..	1,99.57	..	1,99.57
2	(2) Desilting-cum-Reclamation of Tanks S516	2,00.00	3.10	..	4.00	..	4.00
3	(3) Special Minor Irrigation Programme (Deepening and repair of tanks in drought affected areas. S513+515	..	..	..	..	..	..
4	TOTAL—V. OTHER MINOR IRRIGATION WORKS	12,00.00	1,53.82	..	2,03.57	..	2,03.57
VI. OTHER EXPENDITURE.							
5	(1) <i>Pro rata</i> Establishment, Machinery and Equipment Charges transferred from "259. Public Works".		15.86	..	13.00	..	13.00
6	TOTAL—VI. OTHER EXPENDITURE.	..	15.86	..	13.00	..	13.00
7	TOTAL—MINOR IRRIGATION.	*39,40.00	3,39.54	50.18	3,20.47	..	3,70.65
<i>Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown).</i>							
8	(1) Scheme for strengthening of Ground Water Organisation A508		8.16	6.60	0.01	..	6.61
9	<i>Total—Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown).</i>		8.16	6.60	0.01	..	6.61

* includes (i) Tub:-Well Corporation Rs. 1,00.00 lakhs
(ii) State Tube-well in Alluvial region Rs. 1,62.52 lakhs
(iii) Project for Modernisation of Tank ayacuts Rs. 14,00.00 lakhs.

Pinlinks : 4=020-05 ; 6=020-06 ; 7=002-06=020-07 ; 9=012-04 ; 8=2(094-01).

UNDER THE VARIOUS DEVELOPMENTAL HEADS—con.

MINOR IRRIGATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	2,20.17	..	2,20.17	--	2,55.00	--	2,55.00	
..	4.83	..	4.83	--	3.41	--	3.41	
21,78.00	..	..	21,78.00	..	..	..	..
21,78.00	2,25.00	..	24,03.00	..	2,58.41	..	2,58.41	
..	13.93	..	13.93	..	15.11	..	15.11	
..	13.93	..	13.93	..	15.11	..	15.11	
22,38.06	3,43.53	..	25,81.59	73.96	4,28.56	..	5,02.52	
7.16	0.23	..	7.39	8.70	0.01	..	8.71	
7.16	0.23	..	7.39	8.70	0.01	..	8.71	

† C. E. (Highways) relief Works and C.E. Irrigation

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SOIL AND WATER CONSERVATION

PIN	Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
					Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
	[7] SOIL AND WATER CONSERVATION.							
	I. SOIL SURVEY AND TESTING.							
		A 553						
1	(1) Soil and Land Use Survey Organisation		36.00	6.37	5.98	..	..	5.98
2	(2) Soil Testing Laboratories .. .. .		..	8.80	14.15	0.01	..	14.16
3	(3) Mobile Soil Testing Vans		83.00	6.74	3.29	..	..	3.29
4	(4) Reclamation of Saline and Alkaline lands		18.00	0.98	3.19	..	..	3.19
5	TOTAL—I. SOIL SURVEY AND TESTING		1,37.00	22.89	26.61	0.01	..	26.62
	II. SOIL CONSERVATION SCHEMES.							
		A 508						
6	(1) Execution of Soil Conservation Schemes		12,40.00	2,60.20	1,47.69	..	1,07.70	2,55.39
7	(2) Ravine Reclamation Scheme		78.00	12.12	4.32	..	8.90	13.22
8	(3) Soil Conservation Scheme in Sathanur Project Area		35.00	6.89	2.86	..	3.75	6.61
9	(4) Soil Conservation in Vaigai Catchment E 506		50.00	12.18	..	17.00	..	17.00
10	(5) Soil Conservation in Mettur Stanley Reservoir E 506		80.00	36.71	5.88	35.00	..	40.89
11	(6) Soil and Water Management in irrigation Command Area of Periyar and Vaigai .. .. .		..	..	0.01	..	..	0.01
12	(7) Soil Conservation Schemes in Tribal Areas V 508		..	..	..	..	..	..
13	(8) Soil Conservation in the Catchment area of Kundah and Lower Bhavani		*1,80.00	22.51	20.34	..	..	20.34
14	(9) Constructon of Percolation ponds in Drought affected areas.		..	..	..	..	..	..
15	(10) Scheme for subsidised reclamation of lands affected by floods and cyclones .. .. .		..	..	..	..	..	..
16	TOTAL—II. SOIL CONSERVATION SCHEMES		16,63.00	3,50.61	1,81.10	52.00	1,20.35	3,53.05
17	TOTAL—SOIL AND WATER CONSERVATION		18,00.00	3,73.50	2,07.71	52.01	1,20.35	3,80.06

Pin links : 5=020-08 ; 16=020-09 ; 17=002-07=020-10 ; 13=1/2 (100-01).

* full cost shown.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

SOIL AND WATER CONSERVATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
5.92	..	..	5.92	6.11	..	..	6.11	
15.66	0.01	..	15.67	21.74	1.51	..	23.25	
3.78	..	..	3.78	3.98	..	..	3.98	
1.29	..	..	1.29	1.83	..	..	1.83	
26.65	0.01	..	26.66	33.66	1.51	..	35.17	
1,43.70	..	1,07.88	2,51.58	2,20.59	11.13	1,12.00	3,43.72	
4.57	..	8.91	13.48	5.09	..	11.25	16.34	
3.08	..	3.75	6.83	3.16	..	3.75	6.91	
2.00	20.00	..	22.00	2.00	30.41	..	32.41	
7.00	50.00	..	57.00	7.74	45.82	..	53.56	
..	
..	..	..	..	12.00	..	..	12.00	
32.10	..	..	32.10	36.29	..	..	36.29	
8.00	45.00	..	53.00	..	..	..	..
11.14	..	..	11.14	..	..	..	..
2,11.59	1,15.00	1,20.54	4,47.13	2,86.87	87.36	1,27.00	5,01.23	
2,38.24	1,15.01	1,20.54	4,73.79	3,20.53	88.87	1,27.00	5,36.40	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SOIL AND WATER CONSERVATION

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
PIN [7] SOIL AND WATER CONSERVATION—cont.	A 508						
<i>Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown).</i>							
1	(1) Soil Conservation in the Catchment areas of Kundah and Lower Bhavani		45.02	40.68	..	..	40.68
2	Total—Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown)		45.02	40.68	..	..	40.68

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

SOIL AND WATER CONSERVATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
64.20	64.20	72.58	..	..	72.58	
64.20	64.20	72.58	..	..	72.58	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

ANIMAL HUSBANDRY

Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
PIN	[8] ANIMAL HUSBANDRY.						
	I. DIRECTION AND ADMINISTRATION. A. 554						
1	(1) Establishment of Assistant/Joint Directors of Animal Husbandry Department .. .. .	..	0.06	2.76	..	..	2.76
2	(2) Bifurcation of Nagercoil and Pudukottai Division .. .. .	..	..	..	..	..	..
3	TOTAL—I. DIRECTION AND ADMINIS- TRATION	55.00	0.06	2.76	..	..	2.76
	II. VETERINARY EDUCATION AND TRAINING.						
4	(1) Grants to Tamil Nadu Agri- cultural University for Veteri- nary Education, Research and Training A. 701		38.78	70.00	..	..	70.00
5	(2) Grants to Tamil Nadu Agri- cultural University for imple- menting new Schemes under Veterinary Education and Research A. 701		20.00	15.00	..	..	15.00
6	(3) Buildings		1.06	..	..	..	..
7	(4) Training of Personnel in Frozen Semen Technique		1.11	2.63	..	..	2.63
8	(5) Deputation of officers to M.V.Sc. course		0.21	2.18	..	..	2.18
9	(6) Training for Rural Youth ..		0.20	0.02	..	..	0.02
10	(7) Training in infertility treatment.		..	0.57	..	..	0.57
11	(8) Short-term training for farmers .. .. .		..	0.01	..	..	0.01
12	TOTAL—II. VETERINARY EDUCA- TION AND TRAINING	2.50	61.36	90.41	..	..	90.41

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

ANIMAL HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
5.50	5.50	7.16	..	..	7.16	
..	1.97	..	..	1.97	
5.50	5.50	9.13	..	..	9.13	
71.95	71.95	68.87	..	..	68.87	
15.00	15.00	18.00	..	..	18.00	
..	0.29	..	0.29	..	..	..	..
2.38	2.38	2.49	..	..	2.49	
2.26	2.26	3.62	..	..	3.62	
1.41	1.41	0.02	..	..	0.02	
0.57	0.57	0.71	..	..	0.71	
0.89	0.89	0.02	..	..	0.02	
94.46	0.29	..	94.75	93.73	..	..	93.73	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

ANIMAL HUSBANDRY

	Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
					Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
PIN	[8] ANIMAL HUSBANDRY— <i>cont.</i>							
	III. VETERINARY SERVICES AND ANIMAL HEALTH. A 554							
1	(1) Veterinary Dispensaries ..			9.58	19.39	3.62	..	23.01
2	(2) Strengthening of Bacterial Vaccine Division at Institute of Veterinary Preventive Medicine, Ranipet			2.01	1.67	..	..	1.67
3	(3) Upgrading of Veterinary Dispen- saries into Veterinary Hospitals.			0.35	1.30	..	..	1.30
4	(4) Construction of Buildings for V.H./V.Ds. in Harijan Colonies..			..	..	..	..	..
5	(5) Buildings .. .. .			..	8.00	..	..	8.00
6	(6) Purchase of Italian Burdizzo Castrators .. .. .			..	6.92	..	..	6.92
7	(7) Upgrading Veterinary Hospi- tals into Clinical Centres ..			2.56	5.73	..	..	5.73
8	(8) Establishment of Animal Disease Intelligence Units ..			4.95	3.54	..	..	3.54
9	(9) Reorganisation of Rinderpest Squads in districts, Provision of Jeeps to Rinderpest squads and strengthening of Rinderpest Units—Appointment of staff.			7.87	4.80	..	..	4.80

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

ANIMAL HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
17.90	17.90	35.69	--	--	35.69	
2.10	2.10	1.95	..	..	1.95	
1.87	1.87	3.21	12.00	..	15.21	
..	7.50	..	7.50	
0.36	0.36	..	..	..	..
6.92	6.92	0.01	..	..	0.01	
6.02	6.02	8.79	7.50	..	16.29	
4.48	4.48	7.36	..	..	7.36	
5.35	5.35	6.63	0.75	..	7.38	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

ANIMAL HUSBANDRY

PIN	Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
					Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
	[8] ANIMAL HUSBANDRY—cont. III. VETERINARY SERVICES AND ANIMAL HEALTH—cont. A 554							
1	(10) Expansion of Brucellosis Scheme			3.56	3.90	..	..	3.90
2	(11) Production of Duck Plague Vaccine at Ranipet			0.34	0.28	..	..	0.28
3	(12) Production of Cell Culture Fowl Pox Vaccine at the Institute of Veterinary Preventive Medicine, Ranipet			0.71	0.41	..	..	0.41
4	(13) Establishment of Pharmaceuti- cal division at Eachankottai ..			6.17	7.08	8.99	..	16.07
5	(14) Strengthening of Poultry Vaccine Products Section at the Institute of Veterinary Preventive Medicine, Ranipet			4.99	0.66	..	..	0.66
6	(15) Strengthening of Rinder- pest Tissue Culture Vaccine Section, Institute of Veterinary Preventive Medicine, Ranipet ..			..	17.97	..	..	17.97
7	(16) Expanded infrastructure for steady supply of calves at I.V.P.M.			..	..	..	..	..
8	(17) Rinderpest Eradication—Esa- blishment of Checkpost and Vigilance Units in Nilgiris District.			4.28	4.58	..	..	4.58
9	(18) Vaccination of Cattle and Buffaloe in Selected Areas ..			3.70	3.70	..	..	3.70
10	(19) Rinderpest Surveillance and Containment Vaccination Programme			0.23	0.10	..	..	0.10
11	(20) Additional funds for Veteri- nary institutions for follow up on I.R.D.P. Animals .. .. .			..	..	..	..	—
12	(21) Vaccination to the cattle against foot and mouth diseases in drought affected areas .. .. .			..	..	..	..	—
13	(22) Cost of medicines to the live- stock in the drought affected areas.			..	..	..	..	—
14	(23) Provision of water tubs in the drought-affected areas .. .. .			..	..	..	..	..
15	TOTAL—III. VETERINARY SERVICES AND ANIMAL HEALTH		4,15.00	51.30	90.03	12.61	..	1,02.64
16	IV. VETERINARY RESEARCH. (i) Buildings .. .. .		..	..	..	..	..	..
17	TOTAL—IV. VETERINARY RESEARCH.		..	..	..	..	..	..

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

ANIMAL HUSBANDRY

Schemes, (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue, (4)	Capital, (5)	Loan, (6)	Total, (7)
PIN	[8] ANIMAL HUSBANDRY—cont.						
	V. CATTLE DEVELOPMENT						
	A 554						
1	(1) Frozen Semen Bank at Eachenkottai with DANIDA assistance.		0.57	0.68	..	..	0.
2	(2) Intensive Cattle Development Project outside Operation Flood area		26.84	63.11	..	..	63.
3	(3) Procurement of exotic cattle .. .		6.98	0.01	..	..	0.
4	(4) Procurement of Murrah Buffalo Bulls .. .. .		..	3.01	..	..	3.
5	(5) Development of Goshala (Assistance to Small Dairy Units) .. .		..	0.03	..	..	0.
6	(6) Key Village Blocks		19.32	20.95	..	..	20.
7	(7) Improvements to District Livestock Farm, Hosur .. .		..	0.01	..	..	0.
8	(8) Horse Breeding at the District Livestock Farm, Hosur .. .. .		..	..	..	..	..
9	(9) Establishment of Liquid Nitrogen Plant (Frozen Semen Bank)		14.94	4.32	0.01	..	..

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

ANIMAL HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
4.88	4.88	2.68	..	..	2.68	
69.62	69.62	74.43	..	..	74.43	
0.23	0.23	10.01	..	..	10.01	
3.01	3.01	3.01	..	..	3.01	
0.03	0.03	0.03	..	..	0.03	
24.27	24.27	33.37	..	..	33.37	
..	
..	
4.86	0.71	..	5.57	4.50	0.01	..	4.51	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

ANIMAL HUSBANDRY

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[8] ANIMAL HUSBANDRY—cont.							
PIN.	V. CATTLE DEVELOPMENT—cont.						
	A 554						
1	(10) Strengthening of District Livestock Farms .. .. .	..	..	19.09	..	..	19.09
2	(11) Staff quarters at Institute of Veterinary Preventive Medicine, Ranipet .. .. .	..	..	..	3.00	..	3.00
3	(12) Heifer Production Programme.	..	3.34	4.49	9.07	..	13.86
4	(13) Kangayam Cattle Breeding Farm .. .. .	..	..	0.01	..	..	0.01
5	(14) Progeny Testing Scheme, District Livestock Farm, Hosur ..	..	9.79	6.06	..	..	15.85
6	(15) Establishment of Exotic Cattle Breeding Farm, Eachenkottai .. .. .	..	15.43	11.57	..	..	27.00
7	(16) Cattle Development--Buildings.	..	..	..	..	..	..
8	(17) Establishment of Dog Breeding Unit .. .. .	..	0.10	0.49	..	..	0.59
9	(18) Establishment of Goat Breeding Unit at District Livestock Farm, Pudukkottai.	..	3.76	3.21	2.00	..	8.97
10	(19) Breeding of Ongole Cattle at sheep Farm, Chinna Salem.	..	1.22	0.42	..	..	1.64
11	(20) Establishment of Exotic Cattle Breeding Farm at Eachenkottai .. .. .	..	..	..	0.01	..	0.01
12	(21) Establishment and Expansion of District Livestock Farm at Chettinadu .. .. .	..	..	4.26	..	..	4.26
13	(22) Assistance to Tamil Nadu Dairy Development Corporation for cross breed calf rearing by Small and Marginal Farmers and Agricultural Labourers A 720	..	21.89	30.00	..	..	51.89
14	(23) Improvement of Sheep Farm, Chinnasalem .. .. .	..	1.11	..	..	..	1.11
15	TOTAL—V. CATTLE DEVELOPMENT..	9,00.00	125.29	1,71.72	14.09	..	1,85.81

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

ANIMAL HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
16.94	..	..	16.94	2.42	..	..	2.42	
..	3.00	..	3.00	..	1.35	..	1.35	
4.32	5.52	..	9.84	9.60	3.77	..	13.37	
0.01	..	..	0.01	0.01	..	..	0.01	
12.50	..	..	12.50	8.73	..	..	8.73	
17.17	..	..	17.17	13.73	..	..	13.73	
..	
0.46	..	..	0.46	0.49	..	..	0.49	
2.26	4.09	..	6.35	2.52	0.01	..	2.53	
1.04	..	..	1.04	0.70	..	..	0.70	
..	2.61	..	2.61	..	0.01	..	0.01	
4.15	..	..	4.15	0.30	..	..	0.30	
23.04	..	..	23.04	24.15	..	..	24.15	
15.06	..	..	15.06	9.36	..	..	9.36	
2,03.85	15.93	..	2,19.78	2,00.04	5.15	..	2,05.19	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

ANIMAL HUSBANDRY

Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
PIN. [8] ANIMAL HUSBANDRY—cont.							
VI. POULTRY DEVELOPMENT.							
1	(1) Assistance to Tamil Nadu Poultry Development Corporation. A 771		..	0-01	0-01	0-01	0-03
2	(2) Provision of Sheds and Amenities to Poultry Extension Centre (Buildings) .. A 554		..	..	2-69	..	2-69
3	(3) Establishment of Poultry Disease Diagnostic Laboratory .. A 554		..	2-77	..	..	2-77
4	(4) Assistance to Tamil Nadu Poultry Development Corporation for Poultry Development by Small and Marginal Farmers and Agricultural Labourers A 771		16.75	0-01	..	..	0-01
5	TOTAL—VI. POULTRY DEVELOPMENT.	75-00	16.75	2-79	2-70	0-01	5-50
VII. SHEEP AND WOOL DEVELOPMENT.							
6	(1) Augmenting Mutton Production in Tamil Nadu A 554		3.75	3-76	..	..	3-76
7	(2) Buildings .. .. .		..	..	..	..	..
8	(3) Assistance to Small and Marginal Farmers and Agricultural Labourers for Sheep Production		21.47	13-54	..	..	13-54
9	(4) Scheme for upgrading of Local Goats in Rameswaram area ..		..	..	..	..	..
10	(5) Provision of Intensive Health Cover for Sheep Flocks .. ..		..	..	..	..	..
11	TOTAL—VII. SHEEP AND WOOL DEVELOPMENT	* 14,00-00	25.22	17-30	..	..	17-30
VIII. PIGGERY DEVELOPMENT.							
12	(1) Import of exotic pigs .. ..		..	0-01	..	..	0-01
13	(2) Supply of exotic large white Yorkshire Boars free of cost to improve the standard of local pigs		..	0-94	..	..	0-94
14	TOTAL—VIII. PIGGERY DEVELOPMENT	6-00	..	0-95	..	..	0-95

Pinlinks: 5=022-06; 11=022-07; 14=022-08; 4=½(118-05); 8=½(118-06)

* Includes amount for Poultry Development (World Bank)

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

ANIMAL HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	0.01	..	0.01	..	0.01	10.01	10.02	
..	1.75	..	1.75	..	1.00	..	1.00	
2.80	..	..	2.80	0.88	..	..	0.88	
25.00	..	..	25.00	25.00	..	..	25.00	
27.80	1.76	..	29.56	25.88	1.01	10.01	36.90	
3.75	..	..	3.75	0.01	..	..	0.01	
..	
17.79	..	..	17.79	18.34	..	..	18.34	
..	—	..	—	0.70	—	..	0.70	
..	..	..	..	41.04	..	..	41.04	
21.54	..	..	21.54	60.09	..	..	60.09	
0.01	..	..	0.01	0.01	..	..	0.01	
0.79	..	..	0.79	0.16	..	..	0.16	
0.80	..	..	0.80	0.17	..	..	0.17	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEME

ANIMAL HUSBANDRY

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
PIN	[8] ANIMAL HUSBANDRY—cont.						
	IX. FODDER AND FEEDS DEVELOPMENT. A 554						
1	(1) Establishment of Fodder Production Unit at District Livestock Farm, Hosur and Orathanad		2.62	0.10	..	..	0.20
2	(2) Strengthening of Fodder Seed Production Unit		0.02	0.01	..	..	0.03
3	(3) Purchase of Fodder for distribution in drought affected areas .. .. .		..	..	..	..	..
4	TOTAL—IX. FODDER AND FEEDS DEVELOPMENT	20.00	2.64	0.11	..	..	0.11
	X. TRIBAL AREAS SUB-PLAN. V 554						
5	(1) Distribution of Animals and Birds		15.52	26.00	..	..	26.00
6	(2) Setting up of Veterinary Sub-Centres in Tribal Areas		0.80	0.60	..	..	0.60
7	TOTAL—X. TRIBAL AREAS SUB-PLAN		16.32	26.60	..	..	26.60
	XI. ANIMAL HUSBANDRY STATISTICS. A 554						
8	(1) Scheme for strengthening the Statistical Cell		2.97	2.89	..	..	2.89
9	(2) Livestock Inter-Census Cell .. .. .		..	1.00	..	..	1.00
10	TOTAL—XI. ANIMAL HUSBANDRY STATISTICS	14.50	2.97	3.89	..	..	3.89
	XII. OTHER EXPENDITURE. A 554						
11	(1) Special Programmes	3,55.00	..	..	..	..	..
12	(2) Pro rata Establishment Machinery and Equipment charges transferred from "259. Public Works" S		0.50	..	0.72	..	0.72
13	TOTAL—XII. OTHER EXPENDITURE.	3,55.00	0.50	..	0.72	..	0.72
14	TOTAL—ANIMAL HUSBANDRY.	*3 353.00	3,02.41	4,06.56	30.12	0.01	4,36.69

* Includes an outlay of Rs. 110.00 lakhs for Tamil Nadu Meat Corporation.

Pinlinks : 4=022-09 ; 7=022-10 ; 10=22-11 ; 13=022-12 ; 14=002-08=022-13.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

ANIMAL HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
1.05	..	..	1.05	0.45	..	..	0.45	
0.01	..	..	0.01	0.01	..	..	0.01	
47.00	..	..	47.00	..	..	..	..
48.06	..	..	48.06	0.46	..	..	0.46	
27.00	..	..	27.00	19.80	..	..	19.80	
3.81	..	..	3.81	13.30	..	..	13.30	
30.81	..	..	30.81	33.10	..	..	33.10	
3.24	..	..	3.24	3.43	..	..	3.43	
0.95	..	..	0.95	1.29	..	..	1.29	
4.19	..	..	4.19	4.72	..	..	4.72	
..	
..	1.14	..	1.14	..	0.58	..	0.58	
..	1.14	..	1.14	..	0.58	..	0.58	
5,91.60	20.32	..	6,11.92	5,42.01	44.83	10.01	5,96.85	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

ANIMAL HUSBANDRY

Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue, (4)	Capital, (5)	Loan, (6)	Total, (7)
PIN	[8] ANIMAL HUSBANDRY—cont. A 554						
	<i>Centrally-Sponsored Schemes.</i>						
1	(1) Cattle Development—Buildings.			..	..	..	..
2	(2) Scheme for strengthening of Statistical Cell .. .. .			..	..	..	..
3	<i>Total—Centrally-Sponsored Schemes.</i>			..	..		..
	<i>Schemes Financed by Autonomous Bodies.</i>						
4	(1) Studies on Foot and Mouth Disease at Institute of Veteri- nary Preventive Medicine, Ranipet (ICAR) .. A 554		1.96	1.91	..	..	1.91
5	(2) Development of sheep breeding in Tamil Nadu A 554		8.74	9.45	..	..	9.45
6	(3) Grants to Tamil Nadu Agri- cultural University for Veteri- nary Education, Research and Training — — A 553		3.42	3.03	..	..	3.03
7	(4) Study of impact of Milk Supply Schemes on Rural Economy in milk collection areas .. .. .			..	..	..	..
8	<i>Total—Schemes Financed Autonomous Bodies</i>		14.12	14.39	..	..	14.39

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

ANIMAL HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
1.95	1.95	2.01	..	..	2.01	
9.07	9.07	8.11	..	..	8.11	
3.05	3.05	3.13	..	..	3.13	
14.07	14.07	13.25	..	..	13.25	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

ANIMAL HUSBANDRY

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
PIN [8] ANIMAL HUSBANDRY—cont.							
<i>Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown).</i>	A 554						
1 (1) Rinderpest Eradication— Establishment of Check-posts and Vigilance Units		8.57	9.16	..	..	9.16
2 (2) Vaccination of Cattle and Buffaloes in Selected Areas ..		7.39	7.40	..	..	7.40
3 (3) Assistance to Tamil Nadu Dairy Development Corporation for (Cross Breed calf-rearing by Small and Marginal Farmers and Agricultural Labourers A 720		43.78	60.00	..	..	60.00
4 (4) Rinderpest Surveillance and Containment Vaccination Pro- gramme		0.45	0.20	..	..	0.20
5 (5) Assistance to Tamil Nadu Poultry Development Corpora- tion for Poultry Development by Small and Marginal Farmers and Agricultural Labourers A.771		33.50	0.01	..	..	0.01
6 (6) Assistance to Small and Marginal Farmers and Agricultural Labourers for Sheep Production.		42.95	27.07	..	..	27.07
7 <i>Total—Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown)</i>		1,36.64	1,03.84	..	..	1,03.84

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

ANIMAL HUSBANDRY

[RUPES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
9.01	9.01	8.45	..	..	8.45	
8.26	8.26	8.76	..	..	8.76	
46.08	46.08	48.03	..	..	48.03	
6.42	6.42	5.46	..	..	5.46	
50.00	50.00	50.00	..	..	50.00	
35.58	35.58	36.67	..	..	36.67	
55.35	1,55.35	1,57.37	..	..	1,57.37	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEME

DAIRY DEVELOPMENT

Schemes.	(OOP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(i)		(2)	(3)	(4)	(5)	(6)	(7)
A 539							
PIN	[9] DAIRY DEVELOPMENT.						
	I. DIRECTION AND ADMINISTRATION.						
1	Strengthening of Administrative set up of the Department ..			1.39	..	..	1.39
2	TOTAL—I. DIRECTION AND ADMINISTRATION			1.39	..	..	1.39
	II. DAIRY DEVELOPMENT.						
3	(1) Assistance to Tamil Nadu Dairy Development Corporation ..	15.00	15.00	..	0.01	..	0.01
4	(2) Technical Inputs Programme in non-Operation Flood districts—						
	(i) Establishment of Milk Procurement Teams in Non-Operation Flood Districts	95.00	3.84	4.52	..	..	4.52
5	(ii) Establishment of Mobile Veterinary Units in Non-Operation Flood Districts	53.00	3.02	1.32	..	..	1.32
6	(iii) Establishment of Liquid Nitrogen Plant at Tirunelveli	30.00	..	..	..	..	..
7	(3) Establishment of installation of Pasteurisation Plant and setting up of a Dairy to procure, process and distribute 50,000 lits. of milk per day at Karaikudi with 2 Chilling centres	86.00	..	..	..	..	..
8	(4) Establishment of installation of Pasteurisation Plant and setting up of a Dairy to procure, process and distribute 50,000 litres of milk per day at Tirunelveli with 2 Chilling centres	86.00	..	..	..	..	..
9	(5) Establishment of Chilling Centre to handle 10,000 litres of milk per day at Pudukottai	20.00	..	..	..	..	..
10	(6) Establishment of Regional Project Cell for implementation of various Dairy Schemes in the Southern Districts	10.56	..	..	..	..	..
11	(7) Establishment of—(i) Procurement Team and Mobile Veterinary Unit at Kodaikanal ..	11.27	..	..	..	..	..
12	(ii) Provision of equipment like processing kettle and storage tank, etc., at Kodaikanal ..	15.00	..	..	..	..	..
13	(8) Operation Flood II Commitment (Token Provision)	12.00	..	..	..	..	..
14	TOTAL—II. DAIRY DEVELOPMENT. ..	4,33.83	21.86	5.84	0.01	..	5.85

UNDER THE VARIOUS DEVELOPMENTAL HEADS—1979.

DAIRY DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue (12)	Capital. (13)	Loan. (14)	Total. (15)	
1.23	1.23	2.06	0.25	..	2.31	
1.23	1.23	2.06	0.25	..	2.31	
	7.00	..	7.00	..	0.01	..	0.01	
5.20	5.20	5.50	..	..	5.50	
1.32	1.32	3.57	3.20	..	6.77	
..	
..	
..	0.60	27.44	..	28.04	
..	
..	
..	
..	
6.52	7.00	..	13.52	9.67	30.65	..	40.32	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

DAIRY DEVELOPMENT

Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[9] DAIRY DEVELOPMENT—cont. A 539							
PIN	III. DAIRY CO-OPERATIVES.						
1	(1) Assistance towards share capital of Rural Co-operative Milk Supply Societies for purchase of Milch animals ..	..	..	..	0-01	..	0-01
2	(2) Loan Assistance to Milk Co-operatives for purchase of milk cans, testing equipment, coolers, transport vehicles, construction of Laboratory-cum-Godowns, etc. ..	1,46.00	4.83	..	..	5-00	5-00
	(3) Subsidy to Milk Co-operatives—						
3	(i) Managerial and Technical staff .. .. .	..	2.31	25-65	..	..	25-65
4	(ii) Maintenance of Fodder Farms.			0-10	..	..	0-10
5	TOTAL—III. DAIRY CO-OPERATIVES.	1,46.00	7.14	25-75	0-01	5-00	30-76
6	TOTAL—DAIRY DEVELOPMENT	5,79.83 or 5,80.00	29.00	32-98	0-02	5-00	38-00

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

DAIRY DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	
..	..	5.00	5.00	..	..	5.00	5.00	
23.01	23.01	0.75	..	..	0.75	
0.10	0.10	0.10	..	..	0.10	
3.11	..	5.00	28.11	0.85	..	5.00	5.85	
0.86	7.00	5.00	42.86	12.58	30.90	5.00	48.48	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

FISHERIES

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[10] FISHERIES.							
I. DIRECTION AND ADMINISTRATION.							
PIN							
1	Strengthening of Administrative set up of the Department.	..	0.06	1.67	..	..	1
	E565						
2	TOTAL—I. DIRECTION AND ADMINISTRATION .. ..	..	0.06	1.67	..	..	I
II. RESEARCH.							
3	(1) Development of Estuaries. E 565	..	2.50	0.52	2.00	..	3
4	(2) Other Research Schemes. E 565	..	..	..	..	..	4
5	(3) Research on Pearl Oyster and Green Mussels, Seaweeds, etc. E 565	..	..	2.49	2.10	..	5
6	(4) Survey-cum-Inshore Fishing Station .. E 565	..	..	0.01	0.01	..	6
7	(5) Establishment of Demonstration Units for Prawn Farming E 565	..	8.94	7.77	0.01	..	7
8	(6) Pilot project for development of Brackish Water Fish Culture E 565	..	4.40	2.36	7.00	..	8
9	TOTAL—II. RESEARCH	1,48.50	15.84	13.15	11.12	..	9
III. EDUCATION AND TRAINING.							
10	(1) Training of personnel .. E 565	..	1.54	1.32	7.85	..	10
11	(2) Assistance to Tamil Nadu Agricultural University to establish an Institute of Fishing Technology A 701	..	30.73	35.00	..	..	11
12	(3) Training of Fishermen in Brackish Water Fish Farming .. E 565	..	1.32	3.07	..	..	12
13	(4) Establishment of Extension Unit for Fish Culture E 565	..	1.01	4.17	..	..	13
14	(5) Stipends to Fishermen .. E 565	..	0.75	0.75	..	..	14
15	TOTAL—III. EDUCATION AND TRAINING	22.00	35.35	44.31	7.85	..	15

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

FISHERIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
1.54	..	..	1.54	3.01	0.46	..	3.47	
1.54	..	..	1.54	3.01	0.46	..	3.47	
0.62	1.54	..	2.16	1.55	0.11	..	1.66	
..	..	..	..	0.44	0.11	..	0.55	
2.10	2.10	..	4.20	2.18	0.01	..	2.19	
0.01	3.49	..	3.50	0.01	0.01	..	0.02	
5.00	0.01	..	5.01	7.77	0.01	..	7.78	
1.81	7.00	..	8.81	2.26	5.00	..	7.26	
9.54	14.14	..	23.68	14.21	5.25	..	19.46	
2.04	7.85	..	9.89	1.41	10.72	..	12.13	
35.00	..	..	35.00	42.00	..	..	42.00	
3.67	..	..	3.67	3.82	..	..	3.82	
4.19	..	..	4.19	3.51	..	..	3.51	
1.72	..	..	1.72	2.18	..	..	2.18	
46.62	7.85	..	54.47	52.92	10.72	..	63.64	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

FISHERIES

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
[10] FISHERIES—cont.							
PIN	IV. INLAND FISHERIES. E 565						
1	(1) Fish seed production and collection for stocking .. ..	..	3.68	9.62	5.30	..	14.9
2	(2) Major Reservoir Fisheries .. ..	..	1.76	3.10	3.64	..	6.7
3	(3) Special Project for Establishment and Expansion of Fish Seed Farms .. ..	..	13.49	0.02	3.38	..	3.4
4	(4) Reclamation of Tanks .. ..	..	..	..	0.01	..	0.0
5	(5) Establishment of Induced Spawning Centres .. ..	..	3.03	..	10.40	..	10.4
6	(6) Establishment and expansion of Fish Farmers Development Agencies .. ..	..	12.46	10.68	..	..	10.6
7	TOTAL—IV. INLAND FISHERIES	3,90.00	34.42	23.42	22.73	..	46.1
V. FISHING HARBOURS AND LANDING FACILITIES. E565							
8	(1) Hydrographic Survey, Investigation of harbour sites, etc. .. ..	..	..	2.16	3.97	..	6.1
9	(2) Installation of Guide lights .. ..	..	0.53	2.51	..	..	2.4
10	(3) Development of Landing facilities .. ..	..	2.17	..	1.23	..	1.3
11	(4) Development of Infrastructural facilities in coastal fishing villages .. ..	..	3.84	2.40	12.00	..	14.4
12	TOTAL—V. FISHING HARBOURS AND LANDING FACILITIES	3,78.00	6.54	7.07	17.20	..	24.4
VI. DEEP SEA FISHING. E565							
13	(1) Assistance to the TNFDC for purchase of Deep Sea Fishing Trawlers	50.00	..	0.01	0.01	..	0.0
14	(2) Diversification of Fishing	30.00	0.20	1.67	..	..	1.0
15	TOTAL—VI. DEEP SEA FISHING	80.00	0.20	1.68	0.01	..	1.0
VII. PROCESSING, PRESERVATION AND MARKETING.							
16	(1) Ice Plant and Cold Storage .. ..	..	..	0.01	0.22	..	0.0
17	(2) Assistance to Tamil Nadu Fisheries Development Corporation .. ..	..	..	..	0.01	0.01	0.0
18	TOTAL—VII. PROCESSING, PRESERVATION AND MARKETING	75.00	..	0.01	0.23	0.01	0.0

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

FISHERIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
13.80	12.87	..	26.67	3.82	3.62	..	7.44	
2.85	3.64	..	6.49	3.01	7.37	..	10.38	
0.01	84.30	..	84.31	0.01	15.60	..	15.61	
..	
..	9.14	..	9.14	..	3.29	..	3.29	
10.89	..	0.01	10.90	10.91	..	0.01	10.92	
27.55	1,09.95	0.01	1,37.51	17.75	29.88	0.01	47.64	
1.50	6.49	..	7.99	0.65	3.50	..	4.15	
1.94	..	..	1.94	1.58	3.49	..	5.07	
..	2.25	..	2.25	..	0.45	..	0.45	
2.58	4.75	..	7.33	2.77	11.75	..	14.52	
6.02	13.49	..	19.51	5.00	19.19	..	24.19	
0.01	2.72	..	2.73	0.01	0.01	..	0.02	
6.69	..	..	6.69	0.20	..	..	0.20	
6.70	2.72	..	9.42	0.21	0.01	..	0.22	
0.01	0.42	..	0.43	0.01	0.01	..	0.02	
..	0.01	0.01	0.02	..	0.01	0.01	0.02	
0.01	0.43	0.01	0.45	0.01	0.02	0.01	0.04	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

FISHERIES

	Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS. 1980-81.	BUDGET ESTIMATE, 1981-82.			
					Revenue.	Capital.	Loan.	Total.
	(1)		(2)	(3)	(4)	(5)	(6)	(7)
PIN	[10] FISHERIES—cont.							
	VIII. MECHANISATION AND IMPROVEMENT OF FISHING CRAFTS. E 565							
1	(1) Base Workshop and Service Centre .. .. .		..	..	0-01	0-05	..	0-06
2	(2) Supply of Second Engines to Mechanised Fishing Boats ..		..	..	0-01	..	0-01	0-02
3	(3) Improvement to Indigenous Crafts and Tackles .. ..		..	..	0-01	..	..	0-02
	(4) Assistance to Fisheries Develop- ment Corporation—							
4	(i) Margin money for A.R.O. Scheme for construction of boats E 730		..	..	..	..	..	..
5	(ii) Development Projects E 730		..	..	..	..	0-02	0-02
6	(iii) Interest subsidy for distribu- tion of mechanised fishing boats. E 730		..	19-80	19-98	..	..	19-98
7	(iv) Capital subsidy on construc- tion of boats ... E 730		..	..	0-01	..	..	0-01
8	(5) Construction of Mechanised Fishing Boats		95-00	..	6-00	..	..	6-00
9	(6) Supply of Synthetic and Cotton Twine, Nets, Engines and other accessories .. .. .		..	..	1-61	..	6-40	8-01
10	(7) Assistance to fishermen for purchase of outboard motors ..		20-00	..	0-40	..	1-60	2-00
11	TOTAL—VIII. MECHANISATION AND IMPROVEMENT OF FISHING CRAFTS.		1,15-00	19-80	28-03	0-05	8-03	36-11

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

FISHERIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital (13)	Loan. (14)	Total. (15)	
0.13	0.01	..	0.14	0.01	0.01	..	0.02	
0.05	..	0.01	0.06	0.01	..	0.01	0.02	
0.01	0.01	0.01	2.00	..	2.01	
..	
..	..	0.02	0.02	..	..	0.02	0.02	
32.85	32.85	19.06	..	..	19.06	
0.01	0.01	0.01	..	..	0.01	
6.00	6.00	..	..	..	..
1.60	..	6.40	8.00	0.01	..	..	0.01	
0.40	..	1.60	2.00	..	..	0.01	0.01	
41.05	0.01	8.03	49.09	19.11	2.01	0.04	21.16	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

FISHERIES

	Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
					Revenue.	Capital.	Loan.	Total.
	(1)		(2)	(3)	(4)	(5)	(6)	(7)
PIN	[10] FISHERIES—cont.							
	IX. FISHERY CO-OPERATIVES.							
	E 565							
1	(1) Assistance to Fishermen's Co-operatives for marketing of fish .. .. .		..	..	..	..	5.01	5.01
2	(2) Pilot Project for the Develop- ment of Brackish Water Prawn Farming in Adhirampatnam ..		..	4.00	0.59	..	0.01	0.60
3	(3) Setting up of Fisher woman Co-operatives .. .. .		..	..	1.18	0.16	..	1.34
4	TOTAL—IX. FISHERY CO-OPERA- TIVES		26.50	4.00	1.77	0.16	5.02	6.94
	X. OTHER EXPENDITURE.							
	E 565							
5	(1) Subsidy for construction of houses for fishermen E 700		..	..	0.02	..	..	0.02
6	(2) Assistance to the fishermen for acquisition of house-sites E 551		..	..	..	0.11	0.01	0.12
7	(3) Statistical wing in Headquarters.		..	..	0.01	..	..	0.01
8	(4) Establishment of Oceanarium and Aquarium -- -- ..		..	0.28	0.01	0.01	..	0.02
9	(5) Construction of quarters for staff -- -- -- --		..	0.75	..	5.01	..	5.01
10	(6) Projects Assisted by the World Bank .. .. .		..	..	..	..	..	..
11	TOTAL—X. OTHER EXPENDITURE.		11,65.00	1.03	0.04	5.13	0.01	5.18
12	TOTAL—FISHERIES ..		24,00.00	1,17.24	1,21.15	64.48	13.07	1,98.72

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

FISHERIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	..	5.00	5.00	..	..	5.01	5.01	
0.42	..	0.01	0.43	0.52	..	0.01	0.53	
..	0.15	..	0.15	0.01	0.01	..	0.02	
0.42	0.15	5.01	5.58	0.53	0.01	5.02	5.56	
1.65	..	..	1.65	0.02	..	..	0.02	
..	0.13	..	0.13	..	0.20	0.01	0.21	
0.01	..	..	0.01	0.01	..	..	0.01	
0.35	..	..	0.35	0.73	..	..	0.73	
..	10.26	..	10.26	..	7.40	..	7.40	
..	
2.01	10.39	..	12.40	0.76	7.60	0.01	8.37	
41.46	1,59.13	13.06	3,13.65	1,13.51	75.15	5.09	1,93.75	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

FISHERIES

	Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
					Revenue.	Capital.	Loan.	Total.
	(1)		(2)	(3)	(4)	(5)	(6)	(7)
PIN	[10]	FISHERIES—cont.						
		<i>Schemes Financed by Autonomous Bodies.</i>	E565					
1	(1)	Establishment of a Pilot Prawn hatchery .. ..	..	..	..	..	..	..
2		<i>Total—Schemes Financed by Autonomous Bodies</i> .. ..	..	..	..	..	..	..
		<i>Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown).</i>						
3	(1)	Development of landing facilities		4.34	..	2.46	..	2.46
4	(2)	Establishment and expansion of Fish Farmers Development Agencies		24.92	21.36	..	0.01	21.37
5		<i>Total—Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown)</i>		29.26	21.36	2.46	0.01	23.83

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

FISHERIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	..	..	..	1.09	1.40	..	2.49	
..	..	..	..	1.09	1.40	..	2.49	
..	4.50	..	4.50	..	0.91	..	0.91	
21.78	..	0.01	21.79	39.94	..	1.89	41.83	
21.78	4.50	0.01	26.29	39.94	0.91	1.89	42.74	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

FORESTS

Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
PIN	[11] FORESTS.						
	E 506						
	I. DIRECTION AND ADMINISTRATION.						
1	(1) Working Plan Circle	2.00	0.26	0.30	..	..	0.30
2	TOTAL—I. DIRECTION AND ADMINISTRATION	2.00	0.26	0.30	..	..	0.30
	II. RESEARCH.						
3	(1) Forest Research	30.00	5.84	..	14.50	..	14.50
4	(2) Forest Resources Survey	1.00	0.91	0.35	..	..	0.35
5	TOTAL—II. RESEARCH	31.00	6.75	0.35	14.50	..	14.85
	III. PLANTATION SCHEMES.						
6	(1) Cashew Plantation	40.00	4.30	..	26.69	..	26.69
7	(2) Planning Statistical and Evaluation Cell	6.50	..	..	..	..	..
8	(3) Rubber Plantation	1,00.00	24.25	4.18	15.00	..	19.18
9	(4) Pulpwood Plantation	2,00.00	35.00	1.03	35.00	..	36.03
10	(5) Social Forestry	35,00.00	2,70.41	0.55	1,00.00	..	1,00.55
11	(6) Teak Plantation	25.00	7.33	..	6.31	..	6.31
12	(7) Softwood Plantation	5.00	0.84	..	0.01	..	0.01
13	(8) Wattle Plantation	25.00	5.37	0.01	4.58	..	4.59
14	(9) Plantation along river canal fringes .. ..	..	..	0.25	7.51	..	7.76
15	(10) Raising fuel trees	1,77.00	50.44	0.64	66.52	..	67.16
16	(11) Sandal Wood Plantation	50.00	28.54	0.52	13.15	..	13.67
17	(12) Assistance to Tamil Nadu Forest Plantation Corporation .. ..	..	..	..	0.01	0.01	0.02
18	(13) World Bank assisted Cashew Project	6,00.00	..	..	..	..	..

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

FORESTS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.30	..	..	0.30	0.30	..	..	0.30	
0.30	..	..	0.30	0.30	..	..	0.30	
..	7.50	..	7.50	0.48	5.53	..	6.01	
0.55	..	..	0.55	0.60	..	..	0.60	
0.55	7.50	..	8.05	1.08	5.53	..	6.61	
0.72	16.70	..	17.42	1.69	11.73	..	13.42	
0.15	..	..	0.15	5.50	..	..	5.50	
5.25	23.00	..	28.25	5.50	20.50	..	26.00	
2.46	41.50	..	43.96	6.07	34.30	..	40.37	
5,02.00	5,02.00	..	6,04.00	1,20.00	6,80.00	..	8,00.00	
0.08	6.50	..	6.58	0.19	5.90	..	6.09	
0.06	1.50	..	1.56	0.10	1.71	..	1.81	
0.34	7.60	..	7.94	0.21	6.44	..	6.65	
*								
1.00	55.40	..	56.40	2.88	61.01	..	63.89	
0.65	22.43	..	23.08	2.23	17.25	..	19.48	
—	15.00	..	15.00	..	15.00	..	15.00	
0.01	0.01	..	0.02	0.01	0.01	..	0.02	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

FORESTS

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
PIN	[II] FORESTS— <i>cont.</i>						
	III. PLANTATION SCHEMES— <i>cont.</i>						
	(14) Cinchona— E 558						
1	(i) Expansion of cultivation of Aromatic Plants—Cultivation of Medicinal and Essential Oil Plants	17.00	2.98	5.12	..	..	5.12
2	(ii) Vegetative Propagation ..	1,07.00	23.29	25.60	..	..	25.60
3	(iii) Intensive Research of Medicinal and Aromatic Plants and Development	5.00	1.00	1.00	..	..	1.00
4	(iv) Tools and Plants	10.00	4.00	..	2.00	..	2.00
5	(v) Provision of Buildings, Roads and other amenities ..	48.00	7.76	..	9.80	..	9.80
6	(vi) Manufacture of cafferine from tea waste	13.00	3.34	2.10	0.61	..	2.71
7	Total—(14) Cinchona ..	2,00.00	42.37	33.82	12.41	..	46.23
8	(15) Intensive Tree Planting E 506	..	9.22	5.00	..	..	5.00
9	(16) Mixed Plantations on Panchayat and Waste Lands .. .	..	..	9.62	70.00	..	79.62
10	(17) Raising Shelter Belt along the coast of Tamil Nadu ..	10.00	9.00	3.08	3.00	..	6.08
11	(18) Afforestation of Degraded Forests	40.00	37.20	4.80	35.00	..	39.80
12	(19) Soil Conservation Scheme for the improvement of Cashew by Vegetative Propagation ..	1.00	1.64	0.25	..	..	0.25
13	(20) Opening of Cashew Clonal Nursery Complex .. .. .	..	..	1.30	..	..	1.30
14	TOTAL—III. PLANTATION SCHEMES	48,02.50	5,25.91	65.05	3,95.19	0.01	4,60.25

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

FORESTS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
5.72	..	..	5.72	6.25	..	..	6.25	
25.60	..	..	25.60	31.05	..	..	31.05	
1.00	..	..	1.00	1.00	..	..	1.00	
..	5.00	..	5.00	..	2.00	..	2.00	
..	15.00	..	15.00	..	14.80	..	14.80	
2.00	1.80	..	3.80	2.70	1.00	..	3.70	
34.32	21.80	..	56.12	41.00	17.80	..	58.80	
10.00	..	..	10.00	..	..	..	..
..	
1.31	5.20	..	6.51	0.24	2.74	..	2.98	
6.00	32.00	..	38.00	5.07	38.97	..	44.04	
0.37	..	..	0.37	0.10	..	..	0.10	
64.72	7,50.64	..	9,15.36	1,90.79	9,13.36	..	11,04.15	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

FORESTS

PIN.	Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
					Revenue.	Capital.	Loan.	Total.
	(1)		(2)	(3)	(4)	(5)	(6)	(7)
	[II] FORESTS—cont.	E 506						
	IV. FARM FORESTRY.							
1	(1) Extension Forestry and For- mation of Divisions .. .. .		..	..	13.96	14.48	..	28.4
2	(2) Planting along Railway lines ..		..	..	2.54	10.00	..	12.5
3	(3) Watching staff around Servalar Dam Site .. .. .		..	0.16	1.23	..	..	1.2
4	TOTAL—IV. FARM FORESTRY ..		..	0.16	17.73	24.48	..	42.2
	V. FOREST PRODUCE.							
5	(1) Timber operation and Forest Utilisation		10.00	9.09	1.66	0.82	..	2.4
6	(2) Minor Forest Produce		75.00	10.19	0.98	14.24	..	15.2
7	TOTAL—V. FOREST PRODUCE ..		85.00	19.28	2.64	15.06	..	17.7
	VI. COMMUNICATIONS AND BUILDINGS.							
8	(1) Communications		80.00	17.81	3.03	45.00	..	48.0
9	(2) Buildings		80.00	7.00	1.62	26.80	..	28.4
10	TOTAL—VI. COMMUNICATIONS AND BUILDINGS		1,60.00	24.81	4.65	71.80	..	76.4
	VII. PRESERVATION OF WILD LIFE.							
11	(1) Nature Conservation .. ..		..	19.54	0.01	30.00	..	30.0
12	(2) Establishment of Marine National Park .. .. .		..	0.01	..	0.01	..	0.0
13	(3) Shifting of Zoo to Vandalur ..		..	..	..	55.00	..	55.0
14	(4) Creation of Sanctuary for Lion tailed Macaque in Kalakadu ..		..	0.88	0.01	5.36	..	5.0
15	(5) Development of Point Calimere Wild Life Sanctuary .. .. .		..	1.10	0.09	0.52	..	0.0
16	(6) Development of Mudumalai Wild Life Sanctuary .. .. .		..	0.21	..	..	..	..
17	(7) Crocodile Breeding Farm ..		..	1.88	0.01	0.50	..	0.0
18	(8) Setting up Nilgiris Tahr Sanctuary		..	..	..	..	..	..
19	TOTAL—VII. PRESERVATION OF WILD LIFE		75.00	23.62	0.12	91.39	..	91.0

Pinlinks: 4=026-04; 7=026-05; 10=026-06; 14=½(142-07); 15=½(142-09); 16=½(142-10); 17=½(142-08); 19=026-07

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

FORESTS

[RUPRES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
1.77	..	..	1.77	1.25	..	..	1.25	
1.77		..	1.77	1.25	..	..	1.25	
1.22	11.90	..	13.12	1.05	4.00	..	5.05	
0.81	11.30	..	12.11	0.88	15.00		15.88	
2.03	23.20	..	25.23	1.93	19.00	..	20.93	
7.00	36.00	..	43.00	0.82	36.00	..	36.82	
0.54	23.80	..	24.34	1.62	13.16	..	14.78	
7.54	59.80	..	67.34	2.44	49.16	..	51.60	
0.10	32.05	..	32.15	0.32	72.16	..	72.48	
1.00	0.01	..	0.01	..	0.01	..	0.01	
1.00	44.00	..	45.00	2.80	50.00	..	52.80	
0.01	5.37	..	5.38	0.01	5.64	..	5.65	
0.01	1.50	..	1.51	..	0.01	2.00	2.01	
..	4.00	..	4.00	..	11.38	..	11.38	
0.01	1.00	..	1.01	0.01	0.64	..	0.65	
..	..	..	..	0.90	5.68	..	6.58	
1.13	87.93	..	89.06	4.04	1,45.52	2.00	1,51.56	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

FORESTS

Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
PIN	[11] FORESTS—cont.						
	E 506						
	VIII. TRIBAL AREAS SUB-PLAN.						
1	(1) Raising of Plantation in Tribal Areas		16.09	4.53	15.00	..	19.53
2	(2) Formation of Forest Roads in Tribal Areas		1.17	..	0.01	..	0.01
3	(3) Construction of School Buildings.		3.37	..	7.98	..	7.98
4	(4) Preservation and Development of forests in Kalrayan Hills ..		4.46	4.50	..	..	4.50
5	TOTAL—VIII. TRIBAL AREAS SUB-PLAN.	50.00	25.09	9.03	22.99	..	32.02
	IX. OTHER EXPENDITURE.						
6	(1) Forest Publicity		0.91	1.11	..	..	1.11
7	(2) Consolidation of Forests ..		2.59	..	2.00	..	2.00
8	(3) Forest Protection		5.66	0.03	4.50	..	4.53
9	(4) Labour and Staff amenities ..		3.59	..	6.00	..	6.00
10	(5) Establishment of Crumb Rubber Factory		1.32	0.23	25.00	..	25.23
11	(6) Setting up of a Sandalwood Oil Factory		0.94	1.07	0.01	..	1.08
12	(7) Lac development ..		0.43	..	..	..	..
13	(8) Drought Relief Works ..		..	..	..	..	..
14	(9) Share Capital assistance to TANTEA—18. investment ..		..	..	..	..	..
	E 793						
15	(10) Loans to Statutory Corporation Boards and Government Companies Controlled by the State Government 01. loan to TANTEA .. ..		..	..	..	..	..
	E 793						
16	TOTAL—IX. OTHER EXPENDITURE.	694.50	15.44	2.44	37.51	..	39.95
17	TOTAL—FORESTS ..	9,500.00	6,41.32	1,02.31	6,72.92	0.01	7,75.24

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

FORESTS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
7.00	24.18	..	31.18	2.80	20.03	..	22.83	
..	5.00	..	5.00	..	..	..	..
..	7.00	..	7.00	..	3.12	..	3.12	
4.75	..	..	4.75	5.00	..	..	5.00	
11.75	36.18	..	47.93	7.80	23.15	..	30.95	
2.88	..	..	2.88	3.00	..	..	3.00	
0.01	3.45	..	3.46	0.77	2.50	..	3.27	
0.28	10.80	..	11.08	39.48	3.18	..	42.66	
..	6.20	..	6.20	0.61	7.00	..	7.61	
0.25	12.00	..	12.25	0.50	10.00	..	10.50	
1.07	7.10	..	8.17	1.11	42.89	..	44.00	
..	0.01	..	0.01	..	0.01	..	0.01	
1.51	90.00	..	91.51	..	..	..	..
..	0.01	..	0.01	..	0.01	..	0.01	
..	..	0.01	0.01	..	..	0.01	0.01	
6.00	1,29.57	0.01	1,35.58	45.47	65.59	0.01	1,11.07	
95.79	10,94.82	0.01	12,90.62	2,55.10	12,21.31	2.01	14,78.42	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

FORESTS

Schemes. (1)	(OOP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total (7)
PIN							
[II] FORESTS—cont.							
E 506							
<i>Centrally-Sponsored Schemes—</i>							
1	(1) Social forestry including Rural Fuelwood plantations.		13.94	..	..	..	..
2	(2) Research Scheme for Genetic improvement of Casuarina and Bamboo .. .. .		..	0.01	..	..	0.01
3	(3) Expansion of Cashew areas under Subsidised Scheme .. .. .		..	..	..	..	..
4	<i>Total—Centrally-Sponsored Schemes.</i>		13.94	0.01	..	..	0.01
<i>Schemes Financed by Autonomous Bodies.</i>							
5	(1) Scheme for Afforestation in Minor Irrigation tanks in North Arcot district by Marginal farmers and Agricultural Labourers Development Agency.		0.91	0.48	1.40	..	1.88
6	<i>Total—Schemes Financed by Autonomous Bodies</i>		0.91	0.48	1.40	..	1.88
<i>Centrally-sponsored Schemes shared equally between State and Centre (Full cost shown)—</i>							
7	(1) Creation of Sanctuary for Lion tailed Macaque in Kalakadu.		1.76	0.01	10.72	..	10.73
8	(2) Crocodile Breeding Farm		3.77	0.01	1.00	..	4.78
9	(3) Development of Point Calimere Wild Life Sanctuary		2.20	0.18	1.05	..	3.43
10	(4) Development of Mudumalai Wild Life Sanctuary		0.42	..	0.01	..	0.43
11	<i>Total—Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown)</i>		8.15	0.20	12.78	..	12.93

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

FORESTS

[RUPRES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(3)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
14.40	74.00	..	88.40	19.80	1,00.76	..	1,20.56	
0.01	..	..	0.01	0.01	..	..	0.01	
..	0.01	..	0.01	..	0.01	..	0.01	
14.41	74.01	..	88.42	19.81	1,00.77	..	1,20.58	
0.48	1.75	..	2.23	0.50	1.25	..	1.75	
0.48	1.75	..	2.23	0.50	1.25	..	1.75	
0.01	10.73	..	10.74	0.01	11.27	..	11.28	
0.01	2.00	..	2.01	0.01	1.28	..	1.29	
0.01	3.00	..	3.01	0.01	4.00	..	4.01	
..	8.00	..	8.00	..	22.75	..	22.75	
0.03	23.73	..	23.76	0.03	39.30	..	39.33	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

COMMUNITY DEVELOPMENT

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
[12] COMMUNITY DEVELOPMENT.							
PIN A. Community Development Programme.	U 590						
I. MEDICAL RELIEF.							
1 (1) Assistance to Local Bodies for provision of additional drugs to Sub-Centres		30.00	10.14	5.76	..	..	5.76
2 (2) Assistance for construction of Dispensaries		4.41	5.55	..	..	..	..
3 TOTAL—A. I. MEDICAL RELIEF ..		34.41	15.69	5.76	..	..	5.76
II. ROADS.							
4 (1) Link Roads		4,50.00	2,18.00	1,00.00	..	..	1,00.00
5 TOTAL—A. II. ROADS ..		4,50.00	2,18.00	1,00.00	..	..	1,00.00
III. EDUCATION.							
6 (1) Grants to Local Bodies for School Buildings*		5,25.18	3,58.97	1,50.00	..	..	1,50.00
7 (2) Social Education Grants to Local Bodies		40.00	9.52	8.00	..	..	8.00
8 TOTAL—A. III. EDUCATION ..		5,65.18	3,68.49	1,58.00	..	..	1,58.00
IV. AGRICULTURE AND FISHERIES.							
9 (1) Schemes implemented through Panchayat Unions		2,41.00	72.16	48.00	..	..	48.00
10 TOTAL—A. IV. AGRICULTURE AND FISHERIES		2,41.00	72.16	48.00	..	..	48.00
V. ANIMAL HUSBANDRY.							
11 (1) Schemes implemented through Panchayat Unions		68.00	22.85	12.00	..	..	12.00
12 TOTAL—A.V. ANIMAL HUSBANDRY.		68.00	22.85	12.00	..	..	12.00
VI. INDUSTRIES.							
13 (1) Rural Arts-Grant to Tamil Nadu Khadi and Village Industries Board .. .. .		..	..	0.01	..	..	0.01
14 TOTAL—A. VI. INDUSTRIES ..		..	..	0.01	..	..	0.01
VII. HOUSING.							
15 (1) Grants to Local Bodies for construction of Women Teacher's Staff Quarters		20.00	6.82	4.00	62.08	..	66.08
16 (2) Construction of Quarters for Staff of Headquarters Panchayat Unions .. .. .		..	..	..	..	..	..
17 (3) Quarters for the staff of RETC, Pattukkottai.		..	..	..	..	..	..
18 TOTAL—A.VII. HOUSING ..		20.00	6.82	4.00	62.08	..	66.08

* Minimum Needs programme.

Pin links : 3=026-11 ; 5=026-12 ; 8=026-13 ; 10=026-14 ; 12=026-15 ; 14=026-16 ; 18=026-17.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

COMMUNITY DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
5.76			5.76	5.76			5.76	
5.76			5.76	5.76			5.76	
1,00.00			1,00.00	1,00.00			1,00.00	
1,00.00			1,00.00	1,00.00			1,00.00	
1,50.00			1,50.00	1,50.00			1,50.00	
8.00			8.00	8.00			8.00	
1,58.00			1,58.00	1,58.00			1,58.00	
48.00			48.00	48.00			48.00	
48.00			48.00	48.00			48.00	
12.00			12.00	12.00			12.00	
12.00			12.00	12.00			12.00	
0.01			0.01	..			..
0.01			0.01	..			..
4.00			4.00	4.00			4.00	
..			84.40		84.40	
..			5.00		5.00	
4.00			4.00	4.00	89.40		93.40	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

COMMUNITY DEVELOPMENT

PIN.	Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
					Revenue.	Capital.	Loan.	Total
	(1)		(2)	(3)	(4)	(5)	(6)	(7)
[12]	COMMUNITY DEVELOPMENT—cont.							
	A. Community Development Programme—cont.							
	VIII. OTHER EXPENDITURE. U590							
1	(1) Loan to Panchayats for construction of Community Wells and River Pumping Scheme ..				..	..	0-01	0
2	(2) Sammelans				0-10	..	..	0
3	(3) Assistance to Panchayats for construction of office building and community halls .. S513		15-00	12-28	..	..	..	..
4	(4) Pro rata Establishment, Machinery and Equipment charges transferred from "259. Public Works". U				..	11-68	..	11
5	(5) Assistance for construction of Panchayat Office-cum-Community Centre S513			12-43	..	..	..	..
6	(6) Construction of office building to Divisional Development Officers .. .. .		..	..	..	..	..	..
7	(7) Provision of Jeeps to ten Divisional Development Officers. U.607		..	..	..	..	..	..
8	(8) Creation of Officers and Staff under Chief Radio Officers U. 607		..	..	..	..	..	..
9	(9) Improvements to link roads in Weaker Town Panchayats U 607		..	..	..	..	..	..
10	TOTAL—A. VIII. OTHER EXPENDITURE		15-00	24-71	0-10	11-68	0-01	11
11	Total—A. Community Development Programme		13,93-59	7,28-72	3,27-87	73-76	0-01	4,01
	B. Rural Works Programme.							
	I. WATER-SUPPLY AND SANITATION.							
12	(1) Water-Supply Schemes implemented through Panchayat Unions		5,25-00	3,62-17	1,50-00	..	..	1,50
13	(2) Drainage Schemes		15-00	4-39	0-50	..	..	..
14	(3) Community Latrine for Women		23-00	7-89	5-00	..	..	..
15	(4) Water-Supply Schemes under Self-sufficiency Blocks ..			4,00-00	8,00-00	..	..	8,00
16	TOTAL—B. I. WATER-SUPPLY AND SANITATION		5,63-00	7,74-45	9,55-50	..	..	9,55

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

COMMUNITY DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0-01	0-01	0-01	..	..	0-01	
0-10	0-10	0-10	..	..	0-10	
15-00	15-00	0-01	15-00	..	15-01	
..	
..	
..	15-00	..	15-00	
..	9-00	..	9-00	
..	2-00	..	..	2-00	
..	10-00	..	10-00	20-00	
15-11	15-11	12-12	39-00	10-00	61-12	
3,42-88	3,42-88	3,39-88	1,28-40	10-00	4,78-28	
1,50-00	1,50-00	1,50-00	..	..	1,50-00	
0-50	0-50	0-50	..	..	0-50	
27-73	27-73	39-00	..	..	39-00	
..	
1,78-23	1,78-23	1,89-50	..	..	1,89-50	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

COMMUNITY DEVELOPMENT

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY. 1980-85,	ACTUALS. 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
PIN, [12] COMMUNITY DEVELOPMENT							
-cont.							
B. Rural Works Programme—cont.							
II. OTHER EXPENDITURE. U 590							
1	(1) Land Army .. .. .	..	..	0-01	..	..	0-01
2	(2) National Rural Employment Programme	4,86-39	10,34-49	..	..	..	10,34-49
3	(3) Whole Village Development Programme	9-46	7-80	..	..	..	7-80
4	(4) Transport charges under Food for Work Programme	18-94	15-00	..	..	..	15-00
5	(5) Craftsmen Training for Rural Youths .. .. .	..	..	..	..	..	..
6	(6) Self Sufficiency Scheme	10,64-10	10,00-00	..	..	..	10,00-00
7	(7) Strengthening of Staff in Self sufficiency Blocks	25-29	0-01	..	..	..	0-01
8	(8) Construction of School building in Self-sufficiency Blocks	2,71-90	4,00-00	..	..	..	4,00-00
9	(9) Differential cost of foodgrains under food for work programme	35-93	..	..	..	..	..
10	(10) Training of Rural Youths in Self Employment	4-08	7-53	..	..	..	7-53
11	(11) Construction of new buildings and repairs to buildings .. .. .	..	..	..	1-65	..	1-65
12	(12) Schemes in tribal areas .. .. .	..	..	..	..	..	..
13	TOTAL—B. II. OTHER EXPENDITURE.	1,00,43-41	19,16-09	24,64-84	1-65	..	24,66-41
14	Total—B. Rural Works Programme.	1,06,06-41	26,90-54	34,20-34	1-65	..	34,21-99
15	TOTAL—COMMUNITY DEVELOPMENT	1,20,00-00	34,19-26	37,48-21	75-41	0-01	38,23-6
<i>Centrally—sponsored Schemes equally shared between State and Centre—</i>							
16	(1) Training of Rural Youths in Self Employment .. .. .	..	8-16	15-06	..	..	15-06
17	(2) Construction of new building and repairs to buildings .. .. .	..	..	..	3-31	..	3-31
18	(3) National Rural Employment Programme .. .. .	..	6,79-95	..	..	..	..
19	Total—Centrally—Sponsored Schemes shared equally between State and Centre (Full cost shown) .. .. .	..	6,88-11	15-06	3-31	..	18-38

Pinlinks: 13=026-21; 14=026-22; 15=002-12=026-23; 19=012=09; 10=½(148-16); 16=2(148-10); 11=½(148-17); 17=2(148-11); 2=½(148-18); 18=2(148-02);

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

COMMUNITY DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0-01	0-01	0-01	..	..	0-01	
00-00	10,00-00	10,00-00	..	..	10,00-00	
7-80	7-80	0-01	..	..	0-01	
15-00	15-00	15-00	..	..	15-00	
00-00	30,00-00	32,00-00	..	..	32,00-00	
0-01	0-01	0-01	..	..	0-01	
60-00	7,60-00	8,00-00	..	..	8,00-00	
..	
7-53	7-53	7-53	..	..	7-53	
..	
..	0-01	..	0-01	
90-35	47,90-35	50,22-56	0-01	..	50,22-57	
68-58	49,68-58	52,12-06	0-01	..	52,12-07	
11-46	53,11-46	55,51-94	1,28-41	10-00	56,80-35	
15-06	15-06	15-06	..	..	15-06	
..	
00-00	20,00-00	20,00-00	..	..	20,00-00	
15-06	20,15-06	20,15-06	..	..	20,15-06	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SPECIAL AND BACKWARD AREAS

Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total (7)
[13] SPECIAL AND BACKWARD AREAS.							
PIN. I. HILL AREAS.							
	(i) MEDICAL—	G 576					
1	(1) Establishment of a Government Dispensary at Gudalur Bazaar.		1.66	1.54	..	..	1.66
2	(2) Provision of Ambulance Van to Gudalur		0.05	0.25	..	..	0.05
3	(3) Opening of a Government Dispensary at Masinagudi ..		0.47	0.78	..	..	0.47
4	(4) Construction of additional ward of 40 beds in District Headquarters Hospital, Uthagamandalam and 40 bedded ward at Government Hospital, Gudalur		3.00	2.94	3.25	..	6.19
5	(5) Establishment of an additional Mobile Van Unit at Ooty ..		0.49	0.80	..	..	0.49
6	(6) Opening of Government Dispensary at Kappalar		0.64	0.83	..	..	0.64
7	(7) Assistance to Private Medical Institute		0.01	0.01	..	..	0.01
8	(8) Construction of quarters for Waterman and Male Nursing Assistant in Government Dispensary, Masinagudi .. ..		..	..	0.38	..	0.38
9	(9) Construction of quarters for Staff at Government Dispensary at Kappalar .. .. .		..	..	2.57	..	2.57
10	(10) Construction of staff quarters and Dispensary at Kookalthurai .. .. .		..	..	4.87	..	4.87
11	(11) Construction of a Dispensary at Sholurmattam .. ..		..	..	3.33	..	3.33
12	TOTAL—(i) MEDICAL ..		6.32	7.15	14.40	..	21.17

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

SPECIAL AND BACKWARD AREAS

(RUPEES IN LAKHS)

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
5.58	..	..	5.58	6.43	..	..	6.43	
..	1.52	..	1.52	..	4.50	..	4.50	
5.58	1.52	..	7.10	6.43	4.50	..	10.93	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SPECIAL AND BACKWARD AREAS

Schemes. (1)	(COP)	SIXTH FIVE- YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Reve- nue' (4)	Cap- tal. (5)	Loan. (6)	Total. (7)
[13] SPECIAL AND BACKWARD AREAS—cont							
PIN.							
I HILL AREAS—cont.							
(ii) PUBLIC HEALTH—							
1	(1) Establishment of additional Primary Health Centres in Nilgiris District .. G 584		..	2.08	..	..	2.08
2	TOTAL—(ii) PUBLIC HEALTH ..		..	2.08	..	..	2.08
(iii) TOURISM— Pii 605							
3	(1) Development of Ooty Lake ..		20.50	15.00	..	..	15.00
4	(2) Construction of Youth Hostel at Coonoor .. .. .		..	..	..	..	..
5	(3) Purchase of Mini buses for the benefits of Tourist at Udhagamandalam .. .. .		..	..	..	..	..
6	(4) Construction of Youth Hostel at Mudumalai .. .. .		..	..	..	..	..
7	(5) Rope way between Ooty and Doddabetta .. .. .		..	..	..	..	..
8	TOTAL—(iii) TOURISM ..		20.50	15.00	..	..	15.00
(iv) AGRICULTURE— A 569							
9	(1) Strengthening of Administrative set up		0.73	0.77	..	..	0.77
10	(2) Technical Guidance for Small Farmers and District Livestock Farm, Ooty		9.71	12.03	..	..	12.03
11	(3) Farmers Training Centre at Ooty		0.30	0.30	..	..	0.30
12	(4) The Nilgiris Agricultural Development Project, Indo-German Agricultural Development Project		14.12	17.56	0.01	..	17.57
13	TOTAL—(iv) AGRICULTURE ..		24.86	30.66	0.01	..	30.67
(v) HORTICULTURE— A 569							
14	(1) Assistance to Small Farmers of Coffee and Tea		72.47	38.60	..	..	38.60
15	(2) Development of Ginger		1.30	1.38	..	..	1.38
16	(3) Establishment of Vegetable Seed Production Centre		3.88	2.15	..	..	2.15

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

SPECIAL AND BACKWARD AREAS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
5.50	7.40	..	12.90	3.86	..	..	3.86	
5.50	7.40	..	12.90	3.86	..	..	3.86	
..	12.00	..	12.00	..	5.00	..	5.00	
..	..	..	..	..	4.00	..	4.00	
..	..	..	..	..	2.00	..	2.00	
..	..	..	..	..	4.00	..	4.00	
..	
..	12.00	..	12.00	..	15.00	..	15.00	
0.81	..	..	0.81	0.85	..	..	0.85	
17.22	..	..	17.22	14.58	..	..	14.58	
2.53	..	..	2.53	3.03	..	..	3.03	
..	
20.56	..	..	20.56	18.46	..	..	18.46	
80.00	..	..	80.00	1,02.29	..	..	1,02.29	
1.65	..	..	1.65	1.86	..	..	1.86	
2.54	..	..	2.54	3.88	..	..	3.88	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SPECIAL AND BACKWARD AREAS

Schemes. (1)	(COP)	SIXTH FIVE- YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Reve- nue. (4)	Capi- tal. (5)	Loan. (6)	Total. (7)
[13] SPECIAL AND BACKWARD AREAS—cont.							
PIN							
I. HILL AREAS—cont. A 569							
(v) HORTICULTURE—cont.							
1	(4) Development of Paddy, Tapioca and Spices at Gudalur ...		2.26	2.28	..	..	2.28
2	(5) Development of Mandarin Oranges in Kukkal Valley ..		1.32	1.28	..	..	1.28
3	(6) Development of Horticulture ..		19.67	15.62	2.55	..	18.17
4	(7) Development of Mandarin Oranges in Nilgiris		0.38	1.50	..	..	1.50
5	(8) Expansion of the Fruit Preservation Centre at Pomological Station, Coonoor		0.11	3.28	..	..	3.28
6	(9) Production of quality potato seeds in the Nilgiris		0.70	1.00	..	..	1.00
7	(10) Diversification of cropping pattern		0.01	1.00	..	..	1.00
8	(11) Production of V.P. Clones of Tea		1.19	9.75	..	..	9.75
9	(12) Planting Toda Patta lands with Tea		0.03	0.50	..	0.50	1.00
10	(13) Commercial production of Mushroom at Udhagamandalam.		0.39	1.00	..	..	1.00
11	TOTAL—(v) HORTICULTURE ..		1,03.71	79.34	2.55	0.50	82.39
(vi) ANIMAL HUSBANDRY—							
A 554							
12	(1) Strengthening of District Live-stock farm at Ooty .. ..		..	4.09	..	..	4.09
13	(2) Organisation of 4 sheep breeding Co-operative and Wool Marketing Societies and Establishment of field sheep units through loans and subsidies to farmers and landless poor ..		..	1.71	..	0.02	1.73
14	(3) Animal Disease Intelligence Unit at Ooty .. ..		..	1.97	..	..	1.97

UNDER THE VARIOUS DEVELOPMENTAL HEADS--cont.

SPECIAL AND BACKWARD AREAS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
5.77	5.77	3.13	..	..	3.13	
6.32	6.32	1.33	..	..	1.33	
..	
6.48	6.48	1.53	..	..	1.53	
4.17	4.17	5.32	..	..	5.32	
4.34	4.34	6.37	..	..	6.37	
5.75	5.75	6.00	..	..	6.00	
13.36	13.36	9.11	..	..	9.11	
5.00	..	4.00	9.00	3.40	..	3.40	6.80	
2.71	2.71	3.92	..	..	3.92	
1138.09	..	4.00	1,42.09	1,48.14	..	3.40	1,51.54	
4.03	4.03	5.51	..	..	5.51	
1.24	..	0.02	1.26	1.94	..	0.02	1.96	
1.95	1.95	2.03	..	..	2.03	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SPECIAL AND BACKWARD AREAS.

Schemes (1)	SIXTH FIVE- YEAR PLAN OUTLAY. 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
			Reve- nue. (4)	Capit- tal. (5)	Loan. (6)	Total. (7)
[13] SPECIAL AND BACKWARD AREAS—cont.						
I. HILL AREAS—cont.						
(vi) ANIMAL HUSBANDRY—cont.						
1 (4) Expansion of Fodder Farms, Kuruthukuli .. A. 554		..	0.05	..	..	0.05
2 (5) Piggery Development Scheme..		..	0.32	..	..	0.32
3 (6) Construction of a new Veterinary Dispensary at Kilkundah		..	0.25	1.00	..	1.25
4 (7) Strengthening and Expansion of Sheep Breeding Research Station at Sandynallah		5.00	7.50	..	..	7.50
5 TOTAL—(vi) ANIMAL HUSBANDRY.. (vii) DAIRY DEVELOPMENT. A. 720		5.00	15.89	1.00	0.02	16.91
6 (1) Assistance to Tamil Nadu Dairy Development Corporation for Dairy Development in Nilgiris district	30.00	30.00	60.00
7 (2) Assistance to the Nilgiris District Co-operative Milk Producers Union for improving its Dairy Complex	5.00	..	..	5.00
8 (3) Animal Health cover and administration
9 (4) Breeding cover using Frozen Semen
10 (5) Quarters for essential workers at chilling centres
11 (6) Provision of Milk procurement facilities to testing for the MPCS. A. 720	
12 TOTAL—(vii) DAIRY DEVELOPMENT	5.00	30.00	30.00	65.00
(viii) VILLAGE AND SMALL INDUSTRIES—						
13 (1) Government participation in the Shares of eight Industrial Co-operative Tea Factories. J571		13.50	..	2.00	..	2.00
14 (2) Government Share Capital in the District Plywood and Veneers Factory, Padalam
15 (3) State participation in the Share Capital Structure of New Industrial Co-operative Tea Factories in Nilgiris District
16 TOTAL—(viii) VILLAGE AND SMALL INDUSTRIES		13.50	..	2.00	..	2.00

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

SPECIAL AND BACKWARD AREAS.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
1.00	..	..	1.00	0.01	..	..	0.01	
0.01	..	..	0.01	0.01	..	..	0.01	
0.75	..	..	0.75	0.01	..	..	0.01	
6.00	..	..	6.00	7.47	..	..	7.47	
14.98	..	0.02	15.00	16.98	..	0.02	17.00	
0.80	17.27	17.28	35.35	..	35.35	..	35.35	
8.10	..	..	8.10	0.01	1.50	..	1.51	
1.75	..	..	1.75	0.01	3.13	..	3.14	
..	3.50	..	3.50	..	5.00	..	5.00	
..	1.30	..	1.30	..	5.00	..	5.00	
10.65	22.07	17.28	50.00	0.02	49.98	..	50.00	
..	4.00	..	4.00	..	10.12	..	10.12	
..	8.00	..	8.00	..	10.00	..	10.00	
..	12.00	..	12.00	..	10.00	..	10.00	
..	24.00	..	24.00	..	30.12	..	30.12	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SPECIAL AND BACKWARD AREAS

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[13] SPECIAL AND BACKWARD AREAS—cont.							
(I) HILL AREAS—cont.							
(ix) KHADI AND VILLAGE INDUSTRIES—							
1	(1) Scheme for bee-keeping in Nilgiris District J 748		5.35	0.90	..	0.90	1
2	TOTAL—(ix) KHADI AND VILLAGE INDUSTRIES		5.35	0.90	..	0.90	1
(x) FOREST—							
3	(1) Forestry Programmes including communication .. E 506		27.16	5.67	54.94	..	60
4	TOTAL—(x) FOREST		27.16	5.67	54.94	..	60
(xi) CINCHONA—							
5	(1) Cultivation of Java Citronella and extraction of oil in the Nilgiris. E 558		1.98	1.35	5.70	..	7
6	TOTAL—(xi) CINCHONA		1.98	1.35	5.70	..	7
(xii) ROADS—							
7	(1) Formation of roads at Uthaga mandalam .. W 513			1.93	..	..	1
8	(2) Roads for the Nilgiris District. W 513		60.11	..	60.00	..	60
9	TOTAL—(xii) ROADS		60.11	1.93	60.00	..	61
(xiii) FISHERIES —							
10	(1) Development of Wilson fish farm at Ooty .. E 565			..	..	..	..
11	(2) Construction of Aquarium-cum-Museum at Ooty E 565			0.14	..	..	0
12	TOTAL—(xiii) FISHERIES			0.14	..	..	0
(xiv) IRRIGATION —							
13	(1) Construction of Check-Dam-cum-diversion channels.. S 516		9.99	5.00	..	..	5
14	(2) Rehabilitation of Todas S 516		6.47	4.83	..	..	4
15	TOTAL —(xiv) IRRIGATION		16.46	9.83	..	..	9
16	(xv) Plan formulation Cell .. R		..	..	..	..	..
17	(xvi) Provision for schemes to be transferred to State Plan Scheme .. R		..	..	..	..	..
18	TOTAL—SPECIAL AND BACKWARD AREAS		2,84.95	1,78.38	1,70.60	31.42	3,80

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

SPECIAL AND BACKWARD AREAS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
10.78	..	1.22	12.00	8.07	..	1.18	9.88	
10.78	..	1.22	12.00	8.07	..	1.81	9.88	
3.00	17.00	..	20.00	2.55	20.45	..	23.00	
3.00	17.00	..	20.00	2.55	20.45	..	23.00	
2.90	2.10	..	5.00	3.60	1.40	..	5.00	
2.90	2.10	..	5.00	3.60	1.40	..	5.00	
..	85.00	..	85.00	..	99.50	..	99.50	
..	85.00	..	85.00	..	99.50	..	99.50	
..	
..	1.50	..	1.50	..	1.50	..	1.50	
..	1.50	..	1.50	..	1.50	..	1.50	
5.00	..	..	5.00	10.00	..	..	10.00	
5.00	..	..	5.00	5.36	..	..	5.36	
10.00	..	..	10.00	15.36	..	..	15.36	
2.85	..	..	2.85	2.85	..	..	2.85	
5.00	..	..	5.00	5.00	..	..	5.00	
2,29.89	1,72.59	22.52	4,25.00	2,31.32	2,22.45	5.23	4,59.00	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SPECIAL AND BACKWARD AREAS

Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[13] SPECIAL AND BACKWARD AREAS—cont.							
<i>Centrally-sponsored Schemes.</i>							
SCHEMES UNDER WESTERN GHAT DEVELOPMENT PROGRAMME.							
<i>(i) Tourism.</i>							
PIN							
1	(1) Cost of operation and Maintenance of Telescope House at Kodaikanal Pii 605		0.14	0.14	..	..	0.14
2	(2) Development of Kanyakumari Pii 605		..	..	..	..	..
3	TOTAL—(i) Tourism ..		0.14	0.14	..	..	0.14
4	<i>(ii) Soil Conservation</i>						
	(1) Lumpsum provision for new schemes .. .. .		..	..	..	..	..
5	TOTAL—(ii) Soil Conservation A 508		..	..	..	..	..
<i>(iii) Horticulture.</i>							
6	(1) Development of Mandarin oranges in Lower Palanis, Kodaikanal taluk, Madurai district A 569		1.82	1.59	..	..	1.59
7	(2) Sub-tropical fruits and spices in Hilly ranges of Kanyakumari and Tirunelveli districts .. A 569		8.81	8.52	..	..	8.52
8	(3) Establishment of Giant Orchard in Sirumalai, Madurai district .. A 569		0.96	1.92	..	..	1.92
9	(4) Lumpsum provision for New Schemes A 569		..	..	..	..	..
10	TOTAL—(iii) Horticulture ..		11.59	12.03	..	..	12.03
<i>(iv) Animal Husbandry.</i>							
11	(1) Calf Rearing Scheme A 554			0.01	..	..	0.01
12	TOTAL—(iv) Animal Husbandry ..			0.01	..	..	0.01
<i>(v) Dairy Development.</i>							
13	(1) Cheese-cum-Butter Plant-Assistance to Kodaikanal Co-operative Milk Supply Union A 720			..	0.01	0.01	0.01
14	TOTAL—(v) Dairy Development ..			..	0.01	0.01	0.01

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

SPECIAL AND BACKWARD AREAS

[RUPRES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	0.14	..	0.14	
..	..	..	..	0.20	..	..	0.20	
..	0.14	..	0.14	0.20	..	..	0.20	
..	10.00	..	10.00	..	30.00	..	30.00	
..	10.00	..	10.00	..	30.00	..	30.00	
1.69	..	..	1.69	2.02	..	..	2.02	
8.87	..	..	8.87	8.85	..	..	8.85	
4.20	..	..	4.20	4.00	..	..	4.00	
10.00	..	..	10.00	20.13	..	..	20.13	
24.76	..	..	24.76	35.00	..	..	35.00	
8.69	..	..	8.69	0.47	..	..	0.47	
8.69	..	..	8.69	0.47	..	..	0.47	
3.75	10.75	14.50	29.00	0.01	..	..	0.01	
3.75	10.75	14.50	29.00	0.01	..	..	0.01	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SPECIAL AND BACKWARD AREAS

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
[13] SPECIAL AND BACKWARD AREAS—cont.							
Centrally-Sponsored Schemes—cont.							
SCHEMES UNDER WESTERN GHAT DEVELOPMENT PROGRAMME—cont.							
PIN	(vi) Forests.	E 731					
1	(1) Tea Plantation in Nilgiris district		12.52	4.13	30.00	..	34.13
2	(2) Cloves Plantation in Kanyakumari district		4.24	2.02	6.00	..	8.00
3	(3) Rubber Plantation in Kanyakumari district		35.27	4.00	40.00	..	44.00
4	(4) Pulpwood Plantation in Madurai district		9.55	2.31	3.95	..	6.20
5	(5) Lumpsum Provision for new schemes .. ..		..	..	..	..	..
6	TOTAL—(vi) Forests		61.58	12.46	79.95	..	92.41
(vii) Cinchona. E 558							
7	(1) Cultivation of Geranium in Upper Palanis		3.80	5.23	8.00	..	13.20
8	(2) Cultivation of Dioscoria and setting up of a factory		16.57	11.73	6.00	..	17.73
9	(3) Cultivation of Geranium in Perumalmalai		3.09	12.82	11.00	..	23.80
10	TOTAL—(vii) Cinchona		23.46	29.78	25.00	..	54.70
(viii) Roads.							
11	(1) Formation of Roads in Madurai district .. W 513		30.00	..	66.51	..	66.51
12	TOTAL—(viii) Roads		30.00	..	66.51	..	66.51
13	Total—Centrally-Sponsored Schemes—Schemes under Western Ghat Development Programme	13,02.00	1,26.77	54.42	1,71.47	0.01	2,25.90

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

SPECIAL AND BACKWARD AREAS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
4.95	30.00	..	34.95	3.70	22.54	..	26.24	
2.38	9.00	..	11.38	2.02	8.22	..	10.24	
4.00	60.00	..	64.00	4.25	53.55	..	57.80	
2.76	7.90	..	10.66	4.27	23.33	..	27.60	
..	10.00	..	10.00	..	8.12	..	8.12	
14.09	1,16.90	..	1,30.99	14.24	1,15.76	..	1,30.00	
4.01	0.50	..	4.51	5.16	8.00	..	13.16	
11.79	6.00	..	17.79	11.84	6.00	..	17.84	
8.85	2.50	..	11.35	13.12	5.00	..	18.12	
24.65	9.00	..	33.65	30.12	19.00	..	49.12	
..	39.50	..	39.50	..	57.00	..	57.00	
..	39.50	..	39.50	..	57.00	..	57.00	
75.94	1,86.29	14.50	2,76.73	80.04	2,21.76	..	3,01.80	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

INVESTMENT IN AGRICULTURAL FINANCIAL INSTITUTIONS

Schemes. (1)	(COP)	SIXTH FIVE- YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total (7)
[14] INVESTMENT IN AGRICULTURAL FINANCIAL INSTITUTIONS.							
D 633							
I. LONG TERM CREDIT.							
PIN							
1	(1) Contribution towards Land Development Bank—Debentures for Normal Transactions	2,15.00	40.00	..	20.00	..	20.00
2	(2) Contribution towards Land Development Bank—Debentures for Special Schemes	3,35.00	18.68	..	40.00	..	40.00
3	TOTAL—INVESTMENT IN AGRICULTURAL FINANCIAL INSTITUTIONS	5,50.00	58.68	..	60.00	..	60.00

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

INVESTMENT IN AGRICULTURAL FINANCIAL INSTITUTIONS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	25.00	..	25.00	..	25.00	..	25.00	
..	35.00	..	35.00	..	40.50	..	40.50	
..	60.00	..	60.00	..	65.50	..	65.50	

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

FOOD

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
2,00-04	2,00-04	2,99-16	..	..	2,99-16	
33-89	33-89	38-91	..	..	38-91	
..	0-01	..	0-01	
2,33-93	2,33-93	3,38-07	0-01	..	3,38-08	
2,33-93	2,33-93	3,38-07	0-01	..	3,38-08	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

CO-OPERATION

	Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
					Revenue.	Capital.	Loan.	Total.
	(1)		(2)	(3)	(4)	(5)	(6)	(7)
PIN	[16] CO-OPERATION.	D633						
	I. CREDIT CO-OPERATIVES.							
1	(1) Construction of Godowns	--	2,68.40	68.44	52.08	..	..	52.08
2	(2) Risk Fund of Village Credit Societies	--	1,35.00	17.56	25.00	..	..	25.00
3	(3) Managerial and Capital Works Subsidy to Lift Irrigation Co-operatives		16.50	4.09	3.30	..	..	3.30
4	(4) Risk Fund of Central Co-operative Banks		65.00	7.44	12.50	..	..	12.50
5	(5) Assistance for Farmers Service Societies		--	5.05	0.01	..	..	0.01
6	(6) Assistance to Primary Land Development Banks for strengthening share capital structure ..		5.00	--	..	0.01	..	0.01
7	(7) Assistance to Primary Land Development Banks for notionally reducing the percentage of overdues		93.00	27.26	..	0.01	..	0.01
8	(8) Assistance to Tamil Nadu State Co-operative Bank, Central Banks and Village Credit Societies for strengthening share capital structure		1,40.00	22.62	..	0.01	..	0.01
9	(9) Contribution towards share capital of Urban Banks ..	--	5.00	5.35	..	0.01	..	0.01
10	(10) Assistance to Central Co-operative Bank for construction of office buildings with strong room facilities and residential quarters.		62.50	13.13	3.13	..	9.37	12.50

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
60.12	..	..	60.12	37.00	..	..	37.00	
25.00	..	..	25.00	25.00	..	..	25.00	
3.30	..	..	3.30	3.30	..	..	3.30	
12.50	..	..	12.50	12.50	..	..	12.50	
0.59	..	..	0.59	0.02	..	..	0.02	
..	0.01	..	0.01	..	0.01	..	0.01	
..	40.00	..	40.00	..	0.01	..	0.01	
..	0.01	..	0.01	..	0.01	..	0.01	
..	0.01	..	0.01	..	0.01	..	0.01	
3.13	..	9.37	12.50	2.50	..	7.50	10.00	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

CO-OPERATION

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
PIN							
	[16] CO-OPERATION—cont.						
	D633						
	1. CREDIT CO-OPERATIVES—cont.						
1	(11) Contribution to the State Agricultural Credit Relief and Guarantee Fund	2,52.00	10.00	0.01	..	..	0.0
2	(12) Contribution to the Agricultural Credit Stabilisation Fund of the Tamil Nadu Co-operative State Land Development Bank	7,90.00	1,50.00	50.00	..	1,00.00	1,50.00
3	(13) Contribution towards the Risk Fund for consumption loans given to weaker sections of the Rural Community ..	..	..	0.01	..	..	0.01
4	(14) Assistance to Agricultural Credit Societies towards State Government's share of the financial burden for converting loans on account of natural calamities.	..	..	..	..	0.01	0.01
5	(15) Assistance to Credit Co-operatives for purchase of Iron safes with trays for issue of jewel loans.	40.00	4.95	..	..	6.00	6.00
6	(16) Assistance to loanees of Land Development Banks for New Well Subsidy Scheme .. .. .	..	..	..	..	..	..
7	(17) Interest rebate to Small Farmers for prompt repayment of short term and medium term loans.	..	..	0.01	..	..	0.01
8	(18) Assistance to co-operative credit institutions for adoption of differential rate of interest for industrial finance to weaker sections ..	..	..	..	..	..	..
9	TOTAL—I. CREDIT CO-OPERATIVES ..	* 19,84.40	3,35.89	1,46.05	0.04	1,15.38	2,61.47

* Includes an outlay of Rs. 12.00 lakhs for New Well Subsidy Scheme and Rs. 100.00 lakhs for Subsidy.
Pin links : 9=028-07.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	
50.00	..	1,00.00	1,50.00	16.66	..	33.34	50.00	
.	
.	..	0.01	0.01	..	..	0.01	0.01	
.	..	6.00	6.00	..	..	10.00	10.00	
.	
5.00	15.00	15.00	..	..	15.00	
3.00	3.00	3.50	..	..	3.50	
72.64	40.03	1,15.38	3,28.05	1,15.48	0.04	50.85	1,66.37	

stance to agriculturists belonging to Scheduled Castes coming into Co-operative fold.

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

CO-OPERATION

Schemes.	(OOP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
PIN							
[16] CO-OPERATION—cont.							
II. WAREHOUSING AND MARKETING Co-OPERATIVES.							
	D633						
1 (1) Managerial Subsidy to Marketing Societies which have installed Processing Plants .. .. .		..	0.37	0.24	..	..	0.24
2 (2) Managerial Subsidy to Marketing Societies		1.05	0.25	0.20	..	..	0.20
3 (3) Price Fluctuation Fund		10.00	1.02	2.00	..	..	2.00
4 (4) Subsidy to Marketing Societies for Grading Activities		2.00	0.50	2.00	..	..	2.00
5 (5) Assistance to Co-operative Marketing Societies and District Marketing Societies for strengthening the Share Capital Structure.		20.00	0.25	..	2.25	..	2.25
6 (6) Assistance to Co-operative Marketing and District Marketing Societies for Establishment of Processing Plants		66.38	10.35	..	0.01	..	0.01
7 (7) Assistance to Co-operative Marketing Societies for modernisation of Rice Mills		2.03	1.59	..	0.01	..	0.01
8 (8) Subsidy to Marketing Federation towards reimbursement of expenses incurred in the distribution of pool fertilisers .. .. .		..	..	0.60	..	..	0.60
9 (9) Assistance to Marketing Societies for establishing market yards		40.00	14.00	4.00	..	10.00	14.00
10 (10) Assistance to Marketing Societies towards margin money for purchase of lorry		10.00	1.25	2.50	..	..	2.50
11 (11) Assistance to Co-operative Marketing Societies towards pooling incentives		1.00	0.26	0.30	..	..	0.30
12 (12) Assistance to Co-operative Marketing Societies for starting seed processing plants		7.65	..	..	..	..	..

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.24	..	..	0.24	0.21	..	..	0.21	
0.20	..	..	0.20	0.20	..	..	0.20	
2.00	..	..	2.00	2.00	..	..	2.00	
2.00	..	..	2.00	0.50	..	..	0.50	
..	2.25	..	2.25	..	3.00	..	3.00	
..	40.78	..	40.78	..	0.01	..	0.01	
..	0.57	..	0.57	..	..	..	..
3.53	..	..	3.53	0.60	..	..	0.60	
4.00	..	6.00	10.00	4.00	..	6.00	10.00	
3.75	..	..	3.75	2.50	..	..	2.50	
0.10	..	..	0.10	0.10	..	..	0.10	
..	7.65	..	7.65	..	..	..	..

*Provision agreed to subject to evaluation of the scheme.

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

CO-OPERATION

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
PIN	* [16] CO-OPERATION—cont.						
	II. WAREHOUSING AND MARKETING CO-OPERATIVES—cont.						
	D 633						
1	(13) Assistance to Co-operative Marketing Societies and District Co-operative Supply and Marketing Societies for establishment of cold storage plants .. .. .	..	6.75	..	..	..
2	(14) Assistance to Tamil Nadu Co-operative Marketing Federation for investment in the shares of Krishak Bharathi Co-operative Limited.	30.00	..	..	5.00	..	5.00
3	(15) Assistance for purchase of lorry to Co-operative Marketing Societies (not coming under the Package Programme) .. .. .	..	..	..	..	..	..
4	(16) Contribution to the Special Price Fluctuation Fund of Tamil Nadu Co-operative Marketing Federation for outright purchase of agricultural produce .. .. .	..	..	..	..	..	..
5	TOTAL—II. MARKETING CO-OPERATIVES.	1,90.11	36.59	11.84	7.27	10.00	29.11
	III. CONSUMERS' CO-OPERATIVES.						
6	(1) Organisation of Consumers' Co-operatives (State participation in shares)	4.40	2.40	..	0.50	..	0.50
7	(2) Assistance to Co-operative Wholesale Stores for construction of Godowns and Buildings in the share capital of Primary Co-operative Stores .. .. .	..	0.63	0.25	..	3.00	3.25
8	(3) Assistance to College Co-operative Stores	0.80	0.28	0.40	..	..	0.40
9	(4) Rehabilitation of Consumer Co-operative Societies .. .. .	..	..	..	..	..	..

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

CO-OPERATION

PIN	Schemes, (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
					Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
	[16] CO-OPERATION—cont.	D 633						
	III. CONSUMERS' CO-OPERATIVES—cont.							
1	(5) Assistance to Primary Co-operative Stores for Revitalisation ..		..	3.62	..	0.63	1.87	2.50
2	(6) Assistance towards setting up of Modern Retail Units		30.00	7.20	..	4.00	2.00	6.00
3	(7) Increasing the shop floor area of Consumer Societies .. ..		..	..	..	..	..	..
4	(8) Assistance to Co-operative Wholesale Stores and District Marketing Societies for purchase of transport vehicles for movement of goods to students' hostels ..		..	..	1.00	..	..	1.00
5	(9) Assistance to Consumers' Co-operatives for setting up of a quality testing laboratory ..		..	0.75	..	..	..	..
6	(10) Assistance for construction of godown by consumer societies selected under the scheme for distribution of consumer articles in rural areas .. ..		..	7.60	2.00	..	..	2.00
7	(11) Assistance to Co-operative Wholesale Stores for construction of Super Market Complex ..		30.00	10.00	..	..	5.00	5.00
8	(12) Managerial subsidy to primary stores		2.83	0.45	0.57	..	..	0.57
9	(13) Assistance to High School Students Co-operative Stores ..		52.50	3.96	2.86	7.14	..	10.00
10	(14) Assistance to Primary Co-operative Stores for rehabilitation ..		13.15	..	..	..	..	..
11	(15) Assistance to Co-operative Wholesale Stores for distribution of Hill Vegetables in Madras City .. ..		..	..	..	..	..	..
12	TOTAL—III. CONSUMERS' CO-OPERATIVES.		1,33.68	36.89	7.08	12.27	11.87	31.22
	IV. EDUCATION, RESEARCH AND TRAINING.							
13	(1) Scheme for conducting short-term courses for Departmental staff		2.52	..	0.65	..	..	0.65
14	(2) Scheme for conducting Research studies .. ..		..	..	..	..	..	..
15	TOTAL—IV. EDUCATION, RESEARCH AND TRAINING		2.52	..	0.65	..	..	0.65

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	
..	4.00	2.00	6.00	..	4.00	2.00	6.00	
..	
1.00	..	..	1.00	1.00	..	..	1.00	
..	..	..	..	0.75	..	..	0.75	
3.52	..	..	3.52	3.64	..	..	3.64	
..	..	5.00	5.00	..	..	10.00	10.00	
0.58	..	..	0.58	0.60	..	..	0.60	
3.90	7.14	..	11.04	3.00	7.50	..	10.50	
..	0.63	1.87	2.50	..	0.63	1.87	2.50	
..	1.05	1.05	2.10	..	..	0.01	0.01	
9.65	17.70	9.92	37.27	9.34	12.63	13.88	35.85	
0.30	..	..	0.30	0.75	..	..	0.75	
..	..	..	..	0.10	..	..	0.10	
0.30	..	..	0.30	0.85	..	..	0.85	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

CO-OPERATION

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
PIN	[16] CO-OPERATION—cont.						
	V. TRIBAL AREAS SUB-PLAN.						
1	(1) Assistance to Co-operative Institutions in Tribal Areas V633	1,75.00	29.80	25.00	0.01	..	25.01
2	TOTAL—V. TRIBAL AREAS SUB-PLAN	1,75.00	29.80	25.00	0.01	..	25.01
	VI. OTHER CO-OPERATIVES.						
3	(1) Assistance to Barbers' Co-operative Societies D633	1.05	0.21	0.06	..	0.18	0.24
4	(2) Assistance to Motorised Cycle Rickshaw Drivers' Co-operative Societies D633	18.00	0.09	11.40	..	..	11.49
5	(3) Assistance to Washermen Co-operative Societies .. D633	1.65	0.33	0.11	..	0.22	0.44
6	(4) Assistance to Tamil Nadu Agro- Engineering and Service Co-operative Federation .. A702	..	10.77	3.01	..	..	3.01
7	(5) Assistance to Physically Handi- capped Welfare Co-operative Societies D633	..	0.06	0.08	..	..	0.08
8	(6) Assistance to Co-operative Labour Contract Societies D633	12.65	1.84	1.99	..	1.75	3.74
9	(7) Assistance to farming Co-operative Societies D633	..	0.15	..	..	..	..
10	(8) Assistance to Co-operative Printing Presses D633	8.50	0.20	..	..	..	..
11	(9) Assistance to Salt Workers' Co-operative Societies .. D633	5.00	1.00	..	..	..	..
12	(10) Assistance to construction Co-operative Society of un- employed Engineering Graduates and Diploma Holders .. S633	..	..	..	..	..	..
13	TOTAL—VI. OTHER CO-OPERATIVES.	46.85	14.65	16.65	..	2.15	18.80
14	TOTAL—CO-OPERATION ..	25,32.56 or 25,33.00	4,53.82	2,07.27	19.59	1,39.40	3,66.26

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*con.*

CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
57.04	7.89	7.03	71.96	44.15	..	6.90	51.05	
57.04	7.89	7.03	71.96	44.15	..	6.90	51.05	
0.06	..	0.15	0.21	0.28	..	0.22	0.50	
11.34	..	..	11.34	1.13	..	..	1.13	
0.11	..	0.22	0.33	0.22	..	0.22	0.44	
..	..	..	..	3.60	..	..	3.60	
0.08	..	..	0.08	0.76	..	..	0.76	
2.16	..	3.70	5.86	2.75	..	1.75	4.50	
..	
..	0.20	..	0.20	..	2.50	3.00	5.50	
1.02	0.20	3.06	4.28	..	0.20	..	0.20	
0.06	0.40	3.22	3.68	0.13	..	..	0.13	
14.83	0.80	10.35	25.98	8.87	2.70	5.19	16.76	
2,70.28	1,47.47	1,52.68	5,70.43	2,59.94	23.38	82.82	3,66.14	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

CO-OPERATION

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
PIN	[16] CO-OPERATION—cont. D633 Centrally-Sponsored Schemes.						
1	(1) Contribution to the Agricultural Credit Stabilisation Fund of the Tamil Nadu State Co-operative Bank		70.00	0.01	..	0.01	0.02
2	(2) Consumer Co-operatives ..		..	..	..	..	—
3	(3) Assistance to Departmental stores and large sized retail outlets		4.81	0.27	0.01	0.02	0.30
4	(4) Assistance to College Co-operative Stores for the establishment of Common Kitchen Centre for Students		0.20	..	..	..	..
5	(5) Assistance for setting up of Regional Distribution Centres.		58.91	1.00	..	0.01	1.01
6	(6) Assistance to Co-operative Stores for opening of branches for weaker sections in Backward Areas		4.44	0.40	0.01	0.01	0.42
7	(7) Contribution to the Agricultural Credit Relief Fund .. ..		..	..	..	..	..
8	(8) Contribution to the Agricultural Credit Stabilisation Fund of Tamil Nadu State Co-operative Land Development Bank ..		..	..	..	..	..
9	(9) Assistance for rehabilitation of Weak consumer Co-Operatives ..		9.00	..	0.01	0.02	0.03
10	(10) Assistance to Co-operative Wholesale Stores for establishment of Consumer Industries ..		0.53	..	0.01	0.02	0.03
11	(11) Assistance to Tamil Nadu Consumers Co-operative Federation for expansion and Diversification of Business		5.00	..	0.01	..	0.01
12	(12) Assistance to Central Co-operative Banks for setting up of Internal Audit and Inspection Cell.		..	..	..	..	—

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.01	..	0.01	0.02	0.01	..	0.01	0.02	
..	
0.94	3.75	1.39	6.08	0.18	0.01	0.01	0.20	
..	
1.00	..	..	1.00	1.00	..	..	1.00	
0.58	1.80	0.19	2.57	0.14	0.01	0.01	0.16	
..	
..	
..	17.50	17.50	35.00	..	0.01	0.01	0.02	
..	1.14	1.64	2.78	..	0.01	0.01	0.02	
..	40.00	..	40.00	..	0.01	..	0.01	
..	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

CO-OPERATION

	Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
					Revenue.	Capital.	Loan.	Total
	(1)		(2)	(3)	(4)	(5)	(6)	(7)
PIN	[16] CO-OPERATION—cont.							
		D 633						
	<i>Centrally-Sponsored Schemes—cont.</i>							
1	(13) Assistance to Central Co-operative Banks to cover overdues by Credit Co-operatives whose internal resources were not adequate ..		..	..	..	..	0.01	0
2	(14) Assistance to Central Co-operative Banks for setting up Technical Cell for Agricultural and Industrial Finance .. .. .		..	..	..	..	..	..
3	(15) Assistance to Central Co-operative Banks for setting up Planning and Monitoring Cell .. .. .		..	..	..	..	..	..
4	(16) Assistance to Consumer Co-operatives towards margin money for procurement of pulses, oil, etc. D633		..	..	..	..	..	..
5	(17) Assistance for setting up of Consumer Protection and Information units.		..	..	..	..	..	..
6	(18) Assistance to Tamil Nadu Consumer Co-operative Federation for expansion and diversification of business .. .. .		..	..	..	..	..	..
7	(19) Assistance to Triplicane Urban Co-operative Society Limited, Madras .. .. .		..	..	..	..	..	..
8	(20) Assistance to Salem Co-operative Spinning Mills J 568		..	..	..	..	..	..
9	<i>Total—Centrally -Sponsored Schemes</i>		..	1,52.89	1.68	0.05	0.10	1
	<i>Schemes Financed by Autonomous Bodies—National Co-operative Development Corporation.</i>							
10	(1) Assistance to the Tamil Nadu Agro-Engineering and Service Co-operative Federation for Technical and Promotional Cell .. A 702		..	..	0.01	..	..	0
11	(2) Assistance for the Construction of Godowns .. D 633		..	1,16.81	..	..	79.06	79
12	(3) Assistance towards Block Cost of Processing Plants .. D 633		..	7.86	..	..	0.03	0

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)		(16)
..	..	0.01	0.01	..	..	0.01	0.01	
..	
..	
..	
..	
..	
..	
..	
2.53	64.19	20.74	87.46	1.33	0.05	0.06	1.44	
0.01	0.01	..	..	..	..
..	..	1,15.72	1,15.72	..	..	73.50	73.50	
..	..	47.92	47.92	..	..	75.91	75.91	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEME

CO-OPERATION

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
PIN	[16] CO-OPERATION—cont.						
	<i>Schemes Financed by Autonomous Bodies—National Co-operative Development Corporation—cont.</i>						
1	(4) Assistance to Co-operative Marketing Societies for starting Seed Processing Plants .. D 633		..	..	..	53.55	53.55
2	(5) Assistance towards Share Capital of the Sheep Breeding and Cumbly Weaving Co-operative Societies A 554		..	..	0.01	0.01	0.01
3	(6) Assistance to Consumers Co-operative Wholesale Stores and District Co-operative Supply and Marketing Societies for Distribution of Consumer Articles in Rural Areas D 633		38.04	0.01	0.01	2.81	2.81
4	(7) Assistance to Co-operative Spinning Mills J 568		15.47	..	52.50	0.01	52.50
5	(8) Assistance to Marketing Societies for modernisation of rice mills. D 633		2.32	..	..	1.01	1.01
6	(9) Assistance to college co-operative stores for setting up semi-modern shops D 633		0.30	0.01	0.01	0.02	0.02
7	(10) Assistance to Tamil Nadu Handloom Weavers Co-operative Society J 568		..	..	0.01	..	0.01
8	(11) Assistance to Tamil Nadu Agro-Engineering Service Co-operative Federation towards margin money requirement for distribution of agricultural inputs other than fertilisers .. A 702		..	..	0.01	..	0.01
9	(12) Assistance to Fishermen Co-operative Federation and Societies. E565		73.00	0.01	..	0.01	0.01
10	(13) Assistance to the Industrial Co-operative Tea Factories. J 571		11.93	0.01	..	..	0.01
11	(14) Assistance for starting consumer industries by Co-operatives. D 633		..	..	..	..	..
12	(15) Assistance to Tamil Nadu Handloom Weavers' Co-operative Society for opening new Emporia and for modernising existing Emporia .. J 568		..	..	..	..	..
	(16) Assistance to Tamil Nadu Silk Producers' Industrial Co-operative Marketing Federation .. J 593		0.39	0.40	..	..	0.39
	(17) Assistance to Co-operative Societies towards Consultancy Fees to All-India Federation of Co-operative Spinning Mills. J 568		..	0.05	..	..	0.05

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	53.55	53.55	..	..	..	..	(16)
..	..	0.01	0.01	..	..	0.01	0.01	
1.85	..	59.55	79.40	0.01	0.01	0.01	0.03	
..	3,07.50	..	3,07.50	..	2,55.00	..	2,55.00	
..	..	1.96	1.96	..	..	1.07	1.07	
0.09	0.40	0.21	0.70	0.01	0.01	0.01	0.03	
..	
..	0.01	..	0.01	..	..	..	..
1.10	2.37	3.02	6.49	0.01	0.01	0.01	0.03	
0.01	..	..	0.01	0.01	..	..	0.01	
..	0.20	0.51	0.71	..	..	..	..
..	
0.77	..	..	0.77	0.91	..	..	0.91	
..	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

CO-OPERATION

	Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
					Revenue.	Capital.	Loan.	Total.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
PIN	[16] CO-OPERATION—cont.							
		D 633						
	<i>Schemes Financed by Autonomous Bodies— National Co-operative Development Corporation—cont.</i>							
1	(18) Assistance to Marketing Societies and District Co-operative Supply and Marketing Societies for establishment of Cold Storage Plants		5.25	..	..	42.00	42.00
2	(19) Assistance towards the Share Capital of Rural Electric Co-operative Societies S 633		25.00	..	0.01	..	0.01	
3	(20) Assistance for strengthening the share capital base of the Co-operative Marketing Societies		10.25	..	6.50	..	6.50	
4	(21) Assistance to Co-operative Marketing Societies for their Revitalisation		5.00	..	2.01	..	2.01	
5	(22) Subsidy to Co-operative Marketing Federation for undertaking Oil-seeds Development Schemes .. .. .		..	1.50	..	..	1.50
6	(23) Assistance to Co-operative institutions for procuring and hulling of paddy		7.60	..	0.01	..	0.01	
7	(24) Assistance for construction of godowns by consumer societies selected under the scheme for distribution of consumer articles in rural areas .. .. .	..	6.82	..	..	..	..
8	(25) Assistance for purchase of lorry by Nilgiris Co-operative Marketing Society .. .. .	..	0.75	..	..	..	..
9	(26) Assistance towards margin money to Tamil Nadu Co-operative Marketing Federation and Tamil Nadu Consumers' Co-operative Federation for marketing and distribution activities .. .. .	..	..	..	..	..	..
10	(27) Assistance to marketing societies towards margin money for processing units .. .. .	..	..	..	..	..	..
11	(28) Assistance to Hill Tribes Co-operative Marketing Societies for construction of godown and processing shed .. .. .	..	..	..	..	..	..
12	TOTAL—Schemes Financed by Autonomous Bodies .. .. .	..	3,26.79	2.00	61.08	1,78.51	2,41.48

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	31.15	31.15	..	..	46.20	46.20	
..	0.01	..	0.01	..	0.01	..	0.01	
..	8.75	..	8.75	..	10.00	..	10.00	
..	7.50	..	7.50	..	5.00	..	5.00	
0.61	..	..	0.61	2.10	..	..	2.10	
..	66.90	..	66.90	..	0.01	..	0.01	
..	..	11.16	11.16	..	..	5.46	5.46	
..	
..	4,60.00	..	4,60.00	..	0.01	..	0.01	
..	27.80	..	27.80	..	..	..	..
0.81	..	0.80	1.61	..	..	..	..
23.25	8,81.44	3,25.56	12,30.25	3.05	2,70.06	2,02.18	4,75.29	

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

WATER DEVELOPMENT—IRRIGATION AND FLOOD CONTROL

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	53.60	..	53.60	..	33.63	..	33.63	
..	53.60	..	53.60	..	33.63	..	33.63	
..	3.60	..	3.60	..	2.27	..	2.27	
..	3.60	..	3.60	..	2.27	..	2.27	
..	57.20	..	57.20	..	35.90	—	35.90	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

WATER DEVELOPMENT—IRRIGATION AND FLOOD CONTROL

Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATES, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[17] WATER DEVELOPMENT— IRRIGATION AND FLOOD CONTROL—cont.							
PIN B. Major and Medium Irrigation. S 515							
I. CONTINUING SCHEMES.							
(a) Major Projects.							
1	(1) Chittar-Pattanamkal Scheme ..	5.00	4.44	..	0.05	..	0.4
2	(2) Modernising Vaigai Channel ..	2,47.00	18.94	..	55.47	..	55.4
3	(3) Modernisation of Periyar- Vaigai Irrigation System S 639	56,06.00	5,01.68	..	7,42.00	..	7,42.0
4	(4) Modernising Thanjavur Channels.	17,53.00	..	..	..	..	..
5	Total—B.I. (a) Major Projects ..	76,11.00	5,25.06	..	7,97.52	..	7,97.5
(b) Medium Projects.							
6	(1) Ramanadhi Scheme		(—)0.07	..	(—)0.06	..	(—)0.0
7	(2) Gatana Reservoir Scheme ..	(—)0.01	(—)0.13	..	..	..	..
8	(3) Chinnar Scheme .. ..		..	..	..	..	..
9	(4) Restoration of Nandan Channel.		0.07	..	..	..	..

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

WATER DEVELOPMENT—IRRIGATION AND FLOOD CONTROL

	Schemes. (COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
[17]	WATER DEVELOPMENT— IRRIGATION AND FLOOD CONTROL—cont.						
PIN	<i>B. Major and Medium Irrigation—cont. S 515</i>						
	I. CONTINUING SCHEMES—cont.						
	(b) <i>Medium Projects—cont.</i>						
1	(5) Marudhanadhi Scheme ..	(—)37·27	2·68	..	(—)40·60	..	(—)40·60
2	(6) Karuppanadhi Scheme ..	(—)15·13	(—) 0·59	..	(—)14·61	..	(—)14·61
3	(7) Pilavukkal Scheme ..	5·91	2·66	..	1·00	..	1·00
4	(8) Palar-Porandalar Scheme ..	(—)8·55	8·78	..	(—)11·90	..	(—)11·90
5	(9) Parappalar Scheme ..	..	0·02	..	..	..	..
6	(10) Kodaganar Scheme	5,95·96	0·99	..	45·87	..	45·87
7	(11) Vattamalaikarai Odai Reservoir Scheme	6·39	0·80	..	5·00	..	5·00
8	(12) Varattupallam Reservoir Scheme	4·48	2·33	..	2·12	..	2·12
9	(13) Varadhanadhi Reservoir Scheme	0·46	0·44	..	0·90	..	0·90
10	(14) Excavation of right side channel from Sathanur pickup anaicut ..	1,71·09	54·53	..	30·00	..	30·00
11	(15) Gunderipallam Reservoir ..	1·71	1·79	..	0·01	..	0·01
12	(16) Gundar Reservoir	51·15	32·99	..	5·37	..	5·37
13	(17) P. T. Rajan Channel	0·81	0·73	..	0·57	..	0·57
14	(18) Kodumudiar Scheme .. ..	..	..	..	..	..	..
15	(19) Kelavarapalli Reservoir ..	3,50·25	57·23	..	1,15·50	..	1,15·50
16	(20) Improvements to Veeranam Tank Channels	4·75	2·00	..	2·75	..	2·75
17	(21) Reconstruction of Tirukoilur anaicut .. ..	..	..	..	..	..	..
18	(22) Servalar Hydro-Electric-cum- Irrigation Project	1,61·00	1,61·00	..	10·91	..	10·91
19	Total—B. I. (b) <i>Medium Projects</i> ..	12,93·00	3,28·25	..	1,52·83	..	1,52·83
20	TOTAL—B. I. CONTINUING SCHEMES.	89,04·00	8,53·31	..	9,50·35	..	9,50·35

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

WATER DEVELOPMENT—IRRIGATION AND FLOOD CONTROL

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	(—)0.44	..	(—) 0.44	..	(—)27.07	..	(—)27.07	
..	(—)14.62	..	(—)14.62	..	..	..	..
..	7.64	..	7.64	..	0.44	..	0.44	
..	6.98	..	6.98	..	(—)19.75	..	(—)19.75	
..	
..	4.73	..	4.73	..	47.90	..	47.90	
..	5.00	..	5.00	..	0.36	..	0.36	
..	2.18	..	2.18	..	1.90	..	1.90	
..	(—)0.90	..	(—)0.90	..	..	..	..
..	20.00	..	20.00	..	8.27	..	8.27	
..	1.96	..	1.96	..	1.50	..	1.50	
..	38.82	..	38.82	..	20.60	..	20.60	
..	(—)0.50	..	(—)0.50	..	0.50	..	0.50	
..	0.05	..	0.05	..	..	..	..
..	..	..	..	..	10.60	..	10.60	
..	2.00	..	2.00	..	1.50	..	1.50	
..	(—) 0.05	..	(—) 0.05	..	..	..	..
..	10.91	..	10.91	..	..	..	..
..	83.50	..	83.50	..	46.75	..	46.75	
..	7,76.93	..	7,76.93	..	11,75.12	..	11,75.12	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

WATER DEVELOPMENT—IRRIGATION AND FLOOD CONTROL

Schemes.		(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
					Revenue.	Capital.	Loan.	Total.
(1)			(2)	(3)	(4)	(5)	(6)	(7)
[17] WATER DEVELOPMENT— IRRIGATION AND FLOOD CONTROL— <i>cont.</i>								
PIN	II. NEW SCHEMES	S 515						
<i>(a) Major Projects.</i>								
1	(1) Parambikulam-Aliyar Project Extension of Ayacut Scheme ..		12,64.00	1,25.66	..	2,11.40	..	2,11.40
2	Total—B. II. (a) Major Projects ..		12,64.00	1,25.66	..	2,11.40	..	2,11.40
<i>(b) Medium Schemes.</i>								
3	(1) Thumbalahalli Reservoir ...		1,80.00	70.22	..	60.50	..	60.00
4	(2) Vaniar Reservoir		6,47.00	1,00.24	..	1,01.00	..	1,01.00
5	(3) Vembakottai Reservoir ..		3,03.00	75.31	..	77.92	..	77.00
6	(4) Kullur Sandai Reservoir ..		2,09.00	12.15	..	46.00	..	46.00

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

WATER DEVELOPMENT—IRRIGATION AND FLOOD CONTROL

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	2,59.72	..	2,59.72	..	2,88.24	..	2,88.24	
..	2,59.72	..	2,59.72	..	2,88.24	..	2,88.24	
..	80.00	..	80.00	..	28.20	..	28.20	
..	1,60.00	..	1,60.00	..	2,00.00	..	2,00.00	
..	91.23	..	91.23	..	1,15.25	..	1,15.25	
..	60.45	..	60.45	..	1,29.14	..	1,29.14	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

WATER DEVELOPMENT—IRRIGATION AND FLOOD CONTROL

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[17] WATER DEVELOPMENT—IRRIGATION AND FLOOD CONTROL—cont.							
<i>B. Major and Medium Irrigation—cont.</i>							
PIN II. NEW SCHEMES—cont. S 515							
(b) Medium Projects—cont.							
1 (5) Strengthening of Periyar Dam by R.C.C. Capping			78.35	..	53.87	..	53.87
2 (6) Cable anchoring Periyar Dam		1,78.00	14.10	..	11.82	..	11.82
3 (7) Concrete backing to Periyar Dam and other works
4 *(8) Excavation of contour canal from P.T. Rajan channel		49.00	1.49	..	30.00	..	30.00
5 (9) Nagavathi Reservoir Scheme		1,96.00	0.05	..	50.00	..	50.00
6 (10) Formation of an Anicut across Ponnar near Ichambadi		2,39.00	13.77	..	60.00	..	60.00
7 (11) Formation of a reservoir across Thoopiar		2,65.00	14.95	..	60.00	..	60.00
8 (12) Uppar Reservoir		90.00	..	..	40.00	..	40.00
9 (13) Investigation Projects		5,00.00	1,64.52	1,78.22	..	..	1,78.22
10 (14) Lumpsum provision for new schemes and modernisation schemes		15,61.00	..	..	1,00.00	..	1,00.00
11 (15) Siddamalli Reservoir
12 (16) Remodelling Anandanar channel
13 (17) Sulagiri Chinnar Reservoir
14 (18) Noyyal Reservoir
15 (19) Conjunctive use schemes S 512		2,00.00	..	..	..	..	..
16 <i>Total—B. II. (b) Medium Projects.</i>		46,17.00	5,45.15	1,78.22	6,91.11	..	8,69.33
17 <i>TOTAL—B. II. NEW SCHEMES ..</i>		58,81.00	6,70.81	1,78.22	9,02.51	..	10,80.73
III. OTHER EXPENDITURE							
18 (1) Machinery and Equipment	1.09	..	(—)23.03	..	(—) 23.03
19 <i>TOTAL—III. OTHER EXPENDITURE ..</i>		..	1.09	..	(—)23.03	..	(—) 23.03
20 <i>TOTAL—B. Major and Medium Irrigation</i>		1,47,85.00	15,25.21	1,78.22	18,29.83	..	20,08.06
<i>C. Drainage Projects.</i>							
21 (1) Drainage Schemes in Cauvery Delta	29.77	..	50.12	..	50.12
22 <i>TOTAL—C. Drainage Projects ..</i>		3,00.00	29.77	..	50.12	..	50.12

*Scheme transferred to Minor Irrigation (SMIP).

Pin links : 17=030-03 ; 19=030-04 ; 20=030-05 ; 22=030-06

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

WATER DEVELOPMENT—IRRIGATION AND FLOOD CONTROL

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	12.59	..	12.59	..	..	..	..
..	30.51	..	30.51	..	..	..	..
..	24.50	..	24.50	..	72.14	..	72.14	
..	
..	35.00	..	35.00	..	1,00.00	..	1,00.00	
..	65.00	..	65.00	..	1,10.00	..	1,10.00	
..	50.00	..	50.00	..	2,00.00	..	2,00.00	
..	40.00	..	40.00	..	58.93	..	58.93	
2,26.22	..	..	2,26.22	2,02.71	..	..	2,02.71	
..	..	..	..	..	1,00.00	..	1,00.00	
..	40.00	..	40.00	..	98.00	..	98.00	
..	25.00	..	25.00	..	52.43	..	52.43	
..	15.00	..	15.00	..	60.00	..	60.00	
..	30.00	..	30.00	..	90.00	..	90.00	
..	
2,26.22	7,59.28	..	9,85.50	2,02.71	14,14.09	..	16,16.80	
2,26.22	10,1.00	..	12,45.22	2,02.71	17,02.33	..	19,05.04	
..	(—)2.37	..	(—)2.37	..	1,00.00	..	1,00.00	
..	(—)2.37	..	(—)2.37	..	1,00.00	..	1,00.00	
2,26.22	17,93.56	..	20,19.78	2,02.71	29,77.45	..	31,50.16	
..	9.65	..	9.65	..	50.00	..	50.00	
..	9.65	..	9.65	..	50.00	..	50.00	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

WATER DEVELOPMENT—IRRIGATION AND FLOOD CONTROL

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
17] WATER DEVELOPMENT—IRRIGATION AND FLOOD CONTROL—cont.							
<i>D. Flood Control and Anti-Sea Erosion Projects.</i>	S 515						
PIN							
1	(1) Flood Control Schemes in Cauvery Delta .. .. .	..	8.71	..	5.07	..	5.07
2	(2) Formation of Flood Banks to protect Kallipadi Village, Chidambaram Taluk, South Arcot district from erosion by the Vellar river .. .. .	..	0.65	..	0.01	..	0.66
3	(3) Diversion of Surplus Floods flow from Koraiyar River .. .. .	..	..	..	0.50	..	0.50
4	(4) Diversion of flood flows from Vajgai Basin to Girdamal Basin and Gundar Basin .. .. .	..	27.48	..	39.57	..	39.57
5	(5) Improvements to Chembarambakkam Tank .. .. .	..	29.15	..	18.77	..	18.77
6	(6) Improvements to Otteri Nullah .. .. .	..	1.80	..	1.14	..	1.80
7	(7) Providing flood protection wall on the right side of Adayar river near Kotturpuram .. .. .	..	..	..	..	..	..
8	(8) Lumpsum provision towards Flood Control .. .. .	..	..	..	..	..	..
9	(9) Anti-Sea erosion works in Enayam and Muttamthurai Villages of Kanyakumari district and other Anti-Sea Erosion works .. .. .	..	7.07	..	5.61	..	5.61
10	(10) Construction of wall along Arabian Sea in Kanyakumari district .. .. .	..	28.30	..	1,60.07	..	1,60.07
11	(11) Lumpsum for Anti-Sea Erosion Schemes. .. .. .	..	..	..	..	..	..
12	(12) Protection arrangements against sea erosion at Royapuram and Ennore .. .. .	..	6.08	..	15.80	..	15.80
13	<i>Total—D. Flood Control and Anti-Sea Erosion Projects</i>	25,00.00	1,09.24	..	2,46.54	..	2,46.54
14	<i>E. Other Expenditure.</i>						
	<i>Pro rata Establishment, Machinery and Equipment Charges transferred from " 259 Public Works "</i> .. .. .	..	2,04.69	..	3,25.50	..	3,25.50
15	<i>Total—E. Other Expenditure</i> .. .. .	..	2,04.69	..	3,25.50	..	3,25.50
16	TOTAL—WATER DEVELOPMENT—IRRIGATION AND FLOOD CONTROL	1,77,79.00	19,42.95	1,78.22	24,83.99	..	26,62.94

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

WATER DEVELOPMENT—IRRIGATION AND FLOOD CONTROL

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	8.35	..	8.35	..	6.60	..	6.60	
..	(-)-0.94	..	(-)-0.94	..	..	..	..
..	
..	38.53	..	38.53	..	38.94	..	38.94	
..	2.00	..	2.00	..	..	..	..
..	1.14	..	1.14	..	..	..	..
..	1.77	..	1.77	..	..	..	..
..	..	..	..	..	50.00	..	50.00	
..	1.86	..	1.86	..	..	..	..
..	1,01.82	..	1,01.82	..	48.50	..	48.50	
..	..	..	..	..	50.00	..	50.00	
..	20.48	..	20.48	..	8.10	..	8.10	
..	1,75.01	..	1,75.01	..	2,02.14	..	2,02.14	
..	3,14.35	..	3,14.35	..	3,83.52	..	3,83.52	
..	3,14.35	..	3,14.35	..	3,83.52	..	3,83.52	
26.22	23,49.77	..	25,75.99	2,02.71	36,49.01	..	38,51.72	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

POWER DEVELOPMENT

	Schemes, (COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	[18] POWER DEVELOPMENT						
	S 727						
PIN	A SURVEY, INVESTIGATION AND RESEARCH.						
1	(1) Power Research Studies and Training	10,50.00	11.40	10.00	..	..	10.00
2	(2) Investigation of new Schemes.		26.70	46.00	..	..	46.00
3	TOTAL—A. SURVEY, INVESTIGATION AND RESEARCH	10,50.00	38.10	56.00	..	..	56.00
	<i>B. Hydro-Electric Schemes.</i>						
	I. COMPLETED SCHEMES.						
4	Lump sum provision for Completed Schemes	17.00	7,13.67	..	..	..	..
5	TOTAL—B. I. COMPLETED SCHEMES.	17.00	7,13.67	..	..	..	..
	II. CONTINUING SCHEMES.						
6	(1) Servalar Hydro-Electric System	13,07.00	2,78.44	..	6,74.00	..	6,74.00
7	(2) Suruliyar Hydro-Electric Scheme	3,36.00	5,12.56	..	41.00	..	41.00
8	(3) Kadamparai Hydro-Electric Scheme	65,00.00	13,63.99	..	25,00.00	..	25,00.00
9	TOTAL—B-II. CONTINUING SCHEMES.	81,43.00	21,54.99	..	32,15.00	..	32,15.00

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

POWER DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	
1,00·00	..	..	1,00·00	1,00·00	..	..	1,00·00	
1,00·00	..	..	1,00·00	1,00·00	..	..	1,00·00	
..	..	..	..	..	50·00	..	50·00	
..	..	..	..	..	50·00	..	50·00	
..	9,00·00	..	9,00·00	..	4,65·00	..	4,65·00	
..	41·00	..	41·00	..	..	..	..
..	20,00·00	..	20,00·00	..	27,50·00	..	27,50·00	
..	29,41·00	..	29,41·00	..	32,15·00	..	32,15·00	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

POWER DEVELOPMENT

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[18] POWER DEVELOPMENT—cont. S 727							
B. Hydro-Electric Schemes—cont.							
III. NEW SCHEMES.							
PIN							
1	(1) Lower Mettur Hydro-Electric Scheme	86,02.00	3,90.05	..	10,00.00	..	10,00.00
2	(2) Upper Amaravathi Hydro-Electric Scheme	*L.S.	..	..	2,45.00	..	2,45.00
3	(3) Shaamuganadhi Hydro-Electric Scheme	*L.S.	2.95	..	2,45.00	..	2,45.00
4	(4) Pandjar-Punnampuzha Hydro-Electric Scheme	30,00.00	0.03	..	5,00.00	..	5,00.00
5	(5) Nellithurai Hydro-Electric System	10,00.00	..	..	3,65.00	..	3,65.00
6	(6) Melkodemund and Lone Valley Diversion— Stage I	39.00	0.05	..	..	..	..
7	Stage II		11.25	..	15.00	..	15.00
8	(7) Parsons Valley	*L.S.	..	..	1,00.00	..	1,00.00
9	(8) Kundah Additional Units at Power House V	5,03.00	14.53	..	1,97.00	..	1,97.00
10	(9) Chinnar-Chittar Diversion	*L.S.	..	..	43.00	..	43.00
11	(10) Pykara Dam Micro Hydrel .. .. .		..	..	20.00	..	20.00
12	(11) Lower Bhavani Micro Hydrel	1,25,00.00	..	..	80.00	..	80.00
13	(12) Vaigai Dam Micro Hydrel .. .. .		..	..	40.00	..	40.00
14	TOTAL—B. III. NEW SCHEMES	2,56,44.00	4,18.86	..	28,50.00	..	28,50.00
15	Total—B. Hydro-Electric Schemes.	3,38,04.00	32,87.52	..	60,65.00	..	60,65.00

*L.S.= Lumpsum

Pinlinks : 14=032-04 ; 15=032-05.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

POWER DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	10,00·00	..	10,00·00	..	29,50·00	..	29,50·00	
..	..	..	..	..	25·00	..	25·00	
..	..	..	..	..	25·00	..	25·00	
..	..	..	..	..	25·00	..	25·00	
..	..	..	..	..	25·00	..	25·00	
..	15·00	..	15·00	..	..	..	..
..	
..	1,50·00	..	1,50·00	..	2,00·00	..	2,00·00	
..	1,00·00	..	1,00·00	..	4,00·00	..	4,00·00	
..	12,65·00	..	12,65·00	..	36,50·00	..	36,50·00	
..	42,06·00	..	42,06·00	..	69,15·00	..	69,15·00	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

POWER DEVELOPMENT

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[18] POWER DEVELOPMENT—cont.							
S 727							
C. Thermo-Electric Schemes.							
I. COMPLETED SCHEMES.							
1	(1) Madras Plant Extension IV Stage .. .. .		..	..	..	..	..
2	(2) Thermal Station at Ennore ..		33.28	..	..	..	..
3	TOTAL—C. I. COMPLETED SCHEMES.		33.28	..	..	..	..
II. NEW SCHEMES.							
4	(1) Tuticorin Thermal Station— Stage I	17,93.00	7,86.20	..	73.00	..	73.00
5	Stage II	36,53.00	21,68.12	..	10,00.00	..	10,00.00
6	(2) Ennore Thermal Station improvements	18,50.00	..	..	3,85.00	..	3,85.00
7	(3) Improvements at Basin Bridge Thermal .. .. .		..	..	30.00	..	30.00
8	(4) Mettur Thermal Station ..	1,61,30.00	9.92	..	5,00.00	..	5,00.00
9	(5) North Madras Thermal Scheme.	..	..	..	..	..	..
10	(6) Basin Bridge Replacement ..	..	..	..	..	..	..
11	TOTAL—C. II. NEW SCHEMES ..	2,34,26.00	29,64.24	..	19,88.00	..	19,88.00
12	Total—C. Thermo-Electric Schemes.	2,34,26.00	29,97.52	..	19,88.00	..	19,88.00
D. Transmission and Distribution Schemes.							
13	(1) Transmission and Distribution.	3,25,00.00	59,78.91	..	65,00.00	..	65,00.00
14	(2) Acquisition of Electrical Undertakings .. .. .	..	..	0.05	0.01	0.01	0.06
15	Total—D. Transmission and Distribution Schemes	3,25,00.00	59,78.91	0.05	65,00.01	0.01	65,00.06
E. General.							
16	Rural Electrification	1,15,00.00	36,10.78	..	23,50.00	..	23,50.00
17	Total—E. General ..	1,15,00.00	36,10.78	..	23,50.00	..	23,50.00
18	TOTAL—POWER DEVELOPMENT.	10,22,80.00	1,59,12.83	56.05	1,69,03.01	0.01	1,69,59.06

Pin links : 3=032-06 ; 11=032-07 ; 12=032-08.

15=032-09 ; 17=032-10 ; 18=002-19=032-11

UNDER THE VARIOUS DEVELOPMENTAL HEADS—con.

POWER DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	
..	
..	
..	1,44.00	..	1,44.00	..	8,70.00	..	8,70.00	
..	10,00.00	..	10,00.00	..	4,90.00	..	4,90.00	
..	6,10.00	..	6,10.00	..	7,00.00	..	7,00.00	
..	
..	13,00.00	..	13,00.00	..	32,65.00	..	32,65.00	
..	..	..	..	..	4,00.00	..	4,00.00	
..	..	..	..	..	10.00	..	10.00	
..	30,54.00	..	30,54.00	..	57,35.00	..	57,35.00	
..	30,54.00	..	30,54.00	..	57,35.00	..	57,35.00	
..	65,00.00	..	65,00.00	..	63,50.00	..	63,50.00	
..	
..	65,00.00	..	65,00.00	..	63,50.00	..	63,50.00	
..	29,00.00	..	29,00.00	..	29,00.00	..	29,00.00	
..	29,00.00	..	29,00.00	..	29,00.00	..	29,00.00	
1,00.00	1,67,60.00	..	1,67,60.00	1,00.00	2,19,00.00	..	2,20,00.00	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

INDUSTRIES—MEDIUM AND LARGE

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[19] INDUSTRIES—MEDIUM AND LARGE.							
<i>A. Machinery and Engineering Industries.</i>							
PIN	I. HEAVY ENGINEERING INDUSTRIES.	J 571					
1	Acquisition of land for Salem Steel Plant	20.00	..	0.01	..	..	0.01
2	TOTAL—A. I. HEAVY ENGINEERING INDUSTRIES	20.00	..	0.01	..	..	0.01
3	<i>Total—A. Machinery and Engineering Industries</i>	20.00	..	0.01	..	..	0.01
<i>B. Consumer Industries.</i>							
	I. SUGAR.	J 600					
4	(1) Establishment of Tamil Nadu Sugar Institute	15.00	1.07	0.01	..	..	0.01
5	(2) Assistance to Co-operative Sugar Factories	3,40.00	..	..	1,70.01	..	1,70.01
6	(3) Small Paper Plant .. .. .	..	..	..	..	..	..
7	TOTAL—B. I. SUGAR ..	3,55.00	1.07	0.01	1,70.01	..	1,70.02

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

INDUSTRIES—MEDIUM AND LARGE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.01	..	..	0.01	0.01	..	..	0.01	
0.01	..	..	0.01	0.01	..	..	0.01	
0.01	..	..	0.01	0.01	..	..	0.01	
1.14	..	..	1.14	2.00	0.01	..	2.01	
..	80.00	..	80.00	..	75.00	..	75.00	
..	40.00	..	40.00	..	20.00	..	20.00	
1.14	1,20.00	..	1,21.14	2.00	95.01	..	97.01	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

INDUSTRIES—MEDIUM AND LARGE

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[19] INDUSTRIES—MEDIUM AND LARGE—cont.							
PIN. B. Consumer Industries—cont.							
II. CO-OPERATIVE SPINNING MILLS. J 568							
1	(1) Assistance to Co-operative Spinning Mills	10.00	..	..	1,00.01	0.01	1,00.01
2	(2) Setting up of an open end Spinning unit .. .. .	..	..	..	..	..	..
3	(3) Setting of a sizing plant for the benefit of powerloom project ..	..	..	..	..	..	..
4	TOTAL—B. II. CO-OPERATIVE SPINNING MILLS	10.00	..	..	1,00.01	0.01	1,00.01
III. TEXTILES.							
5	(1) Assistance to Tamil Nadu Zari Limited. J 810	5.00	..	..	1.51	2.51	4.02
6	(2) Testing Laboratory in TNTC with Testing facilities J 568	..	..	..	..	..	..
7	TOTAL—B. III. TEXTILES. .	5.00	..	..	1.51	2.51	4.02
IV. CERAMICS. J 708							
8	(1) Assistance to Tamil Nadu Ceramics Limited	1,00.00	9.81	0.01	0.01	9.01	9.82
9	TOTAL—B. IV. CERAMICS ..	1,00.00	9.81	0.01	0.01	9.01	9.82
V. PAPER. J 760							
10	(1) Assistance to Tamil Nadu Newsprint and Paper Ltd.	27,50.00	..	..	27,50.00	..	27,50.00
11	TOTAL—B. V. PAPER ..	27,50.00	..	..	27,50.00	..	27,50.00
12	Total—B. Consumer Industries ..	32,20.00	10.88	0.02	30,21.54	11.53	30,33.07

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

INDUSTRIES—MEDIUM AND LARGE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	1,00.01	0.01	1,00.02	..	1,50.00	0.01	1,50.01	
..	
..	..	..	..	..	11.20	11.20	22.40	
	1,00.01	0.01	1,00.02	..	1,61.20	11.21	1,72.41	
	1.50	2.50	4.00	..	..	..	..
	
	1.50	2.50	4.00	..	..	..	..
1.78	0.01	9.01	10.80	..	20.00	..	20.00	
1.78	0.01	9.01	10.80	..	20.00	..	20.00	
..	27,50.00	..	27,50.00	..	4,00.00	..	4,00.00	
..	27,50.00	..	27,50.00	..	4,00.00	..	4,00.00	
2.92	29,71.52	11.52	29,85.96	2.00	6,76.21	11.21	6,89.42	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

INDUSTRIES—MEDIUM AND LARGE

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[19] INDUSTRIES—MEDIUM AND LARGE—cont.							
<i>C. Investment in Industrial Financial Institutions.</i>							
I. INVESTMENT IN PUBLIC UNDERTAKINGS.							
PIN							
1	(1) Tamil Nadu Industrial Development Corporation Limited. J 741 [TIDCO]	25,00.00	7,90.00	..	5,00.00	† 1,85.00	6,85.00
2	(2) State Industries Promotion Corporation of Tamil Nadu Limited. J 786 [SIPCOT]	25,00.00	3,00.00	..	1,00.00	3,00.00	4,00.00
3	(3) Tamil Nadu Salt Corporation Limited J 777	2,00.00	25.00	..	10.00	20.01	30.01
4	(4) Tamil Nadu Sugarcane Farms Corporation Limited .. J 788	2.00	..	..	0.01	0.01	0.02
5	(5) Tamil Nadu Industrial Investment Corporation Limited [TIIC]. J 742	3,00.00	50.00	..	50.00	..	50.00
6	(6) Electronics Corporation of Tamil Nadu Limited J 728	1,00.00	5.00	..	20.00	0.01	20.01
7	(7) Setting up of Leather Development Corporation in Tamil Nadu. J 751	25.00	..	..	0.01	..	0.01
8	(8) Assistance to Tamil Nadu Sugar Corporation Limited towards Setting up of Sugar Machinery Work-Shop. J 787	..	..	..	0.01	..	0.01
9	(9) Assistance to Tamil Nadu Small Industries Corporation (TANSI) .. J 779	1,25.00	25.00	..	35.00	0.01	35.01
10	(10) Assistance to Tamil Nadu Meat Corporation J 756	..	..	8.01	10.00	..	18.01
11	TOTAL—C. I. INVESTMENT IN PUBLIC UNDERTAKINGS ..	57,52.00	11,95.00	..	7,15.03	5,05.04	12,20.07
12	<i>Total—C. Investment in Industrial Financial Institutions ..</i>	<i>57,52.00</i>	<i>11,95.00</i>	<i>..</i>	<i>7,15.03</i>	<i>5,05.04</i>	<i>12,20.07</i>
13	TOTAL—INDUSTRIES—MEDIUM AND LARGE	89,92.00	12,05.88	0.03	37,36.57	5,16.57	*42,53.48

* Includes Rs. 35.01 lakhs for Assistance to Tamil Nadu Small Industries Corporation (TANSI)

† Includes Market borrowings of Rs. 95.00 lakhs.

Pinlinks: 12=032-20; 13=004--01=032-21.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

INDUSTRIES—MEDIUM AND LARGE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	5,00.00	1,72.50	6,72.50	..	7,00.00	1,00.00	8,00.00	
..	2,00.00	3,00.00	5,00.00	..	2,50.00	3,50.00	6,00.00	
..	10.00	20.01	30.01	..	35.00	15.00	50.00	
..	1.82	..	1.82	..	3.00	..	3.00	
..	50.00	..	50.00	..	200.00	..	200.00	
..	60.00	0.01	60.01	..	40.00	..	40.00	
..	0.01	..	0.01	..	0.01	..	0.01	
..	20.00	..	20.00	..	..	..	..
..	25.00	..	25.00	..	25.00	..	25.00	
..	42.00	..	42.00	..	33.00	..	33.00	
..	9,08.83	4,92.52	14,01.35	..	12,86.01	4,65.00	17,51.01	
..	9,08.83	4,92.52	14,01.35	..	12,86.01	4,65.00	17,51.01	
2.93	38,80.35	5,04.04	43,87.32	2.01	19,62.22	4,76.21	24,40.44	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES.

VILLAGE AND SMALL INDUSTRIES

Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
PIN [20] VILLAGE AND SMALL INDUSTRIES.							
I. INDUSTRIAL ESTATES. J 571							
1	(1) Special Electrical Ancillary and Instrument Estate at Hosur ..	0.05	0.04	0.01	..	..	0.02
2	(2) Developed Plot Estates for Electrical and Electronics Instruments in Madras ..	1,15.00	3.58	..	0.03	..	0.03
3	(3) Construction of additional sheds in Dr. Vikram Sarabhai Institute Estate	24.00	..	..	12.00	..	12.00
4	(4) Functional Industrial Estates for Electrical and Electronic Instruments at Coimbatore and Madurai -- -- --	11.00	1.49	..	..	..	..
5	(5) Land and Building for administrative office for Industrial Estates	1.97	1.45	..	0.22	..	0.22
6	(6) Establishment of Electronic Industrial Estate for Women ..	2.10	0.04	..	1.00	..	1.00
7	TOTAL -- I. INDUSTRIAL ESTATES ..	1,54.12	6.60	0.01	13.25	..	13.26

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.01	..	..	0.01	..	..	..	..
..	6.35	..	6.35	1.00	33.60	..	34.60	
..	6.04	..	6.04	..	26.81	..	26.81	
..	2.21	..	2.21	..	0.24	..	0.24	
..	0.67	..	0.67	..	..	..	..
..	0.80	..	0.80	..	1.48	..	1.48	
..	
0.01	16.07	..	16.08	1.00	62.13	..	63.13	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

VILLAGE AND SMALL INDUSTRIES

	Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
					Revenue.	Capital.	Loan.	Total.
	(1)		(2)	(3)	(4)	(5)	(6)	(7)
PIN	[20] VILLAGE AND SMALL INDUSTRIES—cont.							
	II. SMALL-SCALE INDUSTRIES.							
		J 571						
1	(1) Regional Testing and Analytical Laboratory at Madurai		1.90	0.77	0.25	..	..	0.25
2	(2) Technical Information Section in Industrial Estates		0.67	0.22	0.08	0.01	..	0.09
3	(3) Expansion of Technical Train- ing Centre, Guindy		67.86	0.87	10.01	0.01	..	10.02
4	(4) Additional testing facilities for Refractories and L.T. Insulators at the Ceramic Training School, Vridhachalam		0.44	0.24	0.01	..	..	0.01
5	(5) Research Station for Salt and Marine Chemicals at Tuticorin ..		13.29	..	0.01	0.01	..	0.02
6	(6) Laboratory for Testing certifica- tion and product development facilities for Electronic Industry in Madras		28.09	0.02	0.01	0.10	..	0.11
7	(7) Regional Testing and Analytical Laboratory, Coimbatore		2.30	0.05	0.01	0.01	..	0.02
8	(8) Central Electrical Testing Laboratory at Kakkalur ..		18.00	..	0.44	1.34	..	1.78
9	(9) Training-cum-Production Centre for Scientific Glass Apparatus at Coimbatore		0.04	..	0.01	..	..	0.01
10	(10) Data Bank and Consultancy Service for Chemical Industries ..		7.50	1.43	1.40	..	..	1.40
11	(11) Electronic Testing Certifica- tion and Product Development Laboratory at Madurai		0.02	..	0.01	..	..	0.01
12	(12) Sub-Centre for Repair and Servicing of Electro-Medical Equipment at Coimbatore ..		0.04	..	0.02	..	..	0.02
13	(13) Modernisation of Chemical Testing and Analytical Labora- tory, Guindy		0.15	0.08	..	..	..	..
14	(14) Servicing Centre for Electro- Medical Equipments at Thanjavur.		0.28	0.06	0.01	..	..	0.01

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.25	..	..	0.25	0.01	..	..	0.01	
0.09	0.14	..	0.23	0.11	0.01	..	0.12	
10.01	0.01	..	10.02	7.01	28.01	..	35.02	
0.24	..	..	0.24	0.01	..	..	0.01	
0.01	..	..	0.01	0.01	..	..	0.01	
..	0.10	..	0.10	8.43	0.01	..	8.44	
0.70	..	..	0.70	0.05	0.01	..	0.06	
1.78	..	..	1.78	0.02	..	..	0.02	
..	
1.55	..	..	1.55	1.43	..	..	1.43	
..	..	..	..	0.01	..	..	0.01	
..	..	..	..	0.01	..	..	0.01	
..	
0.02	..	..	0.02	0.01	..	..	0.01	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

VILLAGE AND SMALL INDUSTRIES

PIN	Schemes. (COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
[20]	VILLAGE AND SMALL INDUSTRIES—cont.						
	II. SMALL-SCALE INDUSTRIES—cont.						
1	(15) Scientific Glass Training Centre, Guindy J 571	4.60	..	..	0.01	..	0.01
2	(16) Assistance to Tamil Nadu Small Industries Development Corporation Limited [SIDCO] .. J 780	12,00.00	50.00	0.01	1,00.00	0.01	1,00.01
3	(17) Advances under Special Loans (State Aid to Industries) to aid Small-Scale Industries in private sector J 571	1,18.93	42.59	..	..	20.00	20.59
4	(18) Assistance to SIDCO for Small Scale Industries Development Programme under the World Bank Project .. J 780	..	93.00	..	..	47.00	47.00
5	(19) Regional Scientific and Industrial Laboratory, Tiruchirappalli. J 571	..	..	..	0.01	..	0.01
6	(20) Assistance to SIDCO for setting up of Industries in Backward Areas .. J 780	..	5.00	10.00	..	..	10.00
7	(21) Assistance to Small Industries Development Corporation for Sales tax loan .. J 780	..	5.00	..	..	10.00	10.00
8	(22) Engineering entrepreneur Training Scheme (interest subsidy). J 571	..	0.73	0.01	..	..	0.74
9	(23) Institute of Ceramic Technology, Vridhachalam J 571	5.30	0.69	2.08	..	..	2.77
10	(24) Quality Control Centre at Coimbatore J 571	7.22	0.04	2.42	..	..	2.46
11	(25) Assistance to Tamil Nadu Small Industries Development Corporation Limited— J 780						
	(i) Margin Money for revival of Sick units		25.00	..	..	25.00	25.00
12	(26) District Industries Centres. J 571	6,40.00	80.07	54.16	4.94	25.00	84.17

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	
..	1,00-00	..	1,00-00	..	1,00-00	..	1,00-00	
..	..	20-00	20-00	..	..	..	..
..	..	47-00	47-00	..	..	50-00	50-00	
..	
10-00	10-00	15-00	..	..	15-00	
..	..	10-00	10-00	..	..	10-00	10-00	
0-01	0-01	0-01	..	..	0-01	
1-57	1-57	0-29	..	..	0-29	
2-17	2-17	2-18	..	..	2-18	
..	..	25-00	25-00	..	..	25-00	25-00	
57-74	6-31	25-00	89-05	55-76	0-01	21-00	76-77	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

VILLAGE AND SMALL INDUSTRIES

	Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
					Revenue. ₹(4)	Capital. (5)	Loan. (6)	Total. (7)
PIN	[20] VILLAGE AND SMALL INDUSTRIES—cont.							
	II. SMALL SCALE INDUSTRIES —cont.	J 571						
1	(27) Strengthening of State Directorate		49.76	..	..	..	..	..
2	(28) Continuing Education pro- gramme for Departmental per- sonnel		2.65	..	..	..	..	..
3	(29) Expansion of Basic Rural Service Centre, Ambasamudram and Tenkasi for Training Rural Youth for Self Employment ..		24.00	..	..	..	..	..
4	(30) Introduction of Tool Engi- neering Diploma Course in Tool and Die Designing Training Centre, Dindigul		30.53	..	..	..	..	..
5	(31) Self employment Programme executed by MMDA with world Bank Assistance for Staff Train- ing .. .. .			..	13.56	..	..	13.56
6	(32) Strengthening of Salt Board ..		11.72	..	..	..	..	..
7	TOTAL—SMALL SCALE INDUSTRIES.		@23,35.29	3,05.86	94.51	1,06.44	1,27.01	*3,27.96

@ Includes Rs. 1,00.00 lakhs for TIIIC Small Industries.

* Excludes Rs. 35.01 lakhs for TANSI, which is shown under large and medium Industries.

Pin links : 7-034-02.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	
..	1.02	..	..	1.02	
..	9.00	3.00	..	12.00	
6.17	6.17	2.47	4.80	..	7.27	
..	
..	
32.31	1,06.56	1,27.00	3,25.87	1,02.84	1,35.80	1,06.00	3,44.64	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

VILLAGE AND SMALL INDUSTRIES

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
PIN [20] VILLAGE AND SMALL INDUSTRIES—cont.							
III. HANDICRAFT INDUSTRIES.							
J 735							
1	(1) All-India Handicraft Weeks ..		0.15	0.01	..	..	0
2	(2) Training in Marketing, Designs, etc.	30.59	..	0.01	..	..	0
3	(3) Assistance to Tamil Nadu Handicrafts Development Corporation Limited	69.41	8.70	0.01	0.01	0.01	0
4	(4) Cottage Industries under World Bank Project .. .. .	..	..	..	..	..	..
5	(5) Cottage Industries under (MUDP II) .. .. .		..	..	..	..	..
6	TOTAL—III. HANDICRAFT INDUSTRIES	1,00.00	8.85	0.03	0.01	0.01	0
IV. HANDLOOM INDUSTRIES.							
J 568							
7	(1) Relief to Handloom Weavers ..		8.80	9.77	..	..	9
8	(2) Expansion of organisation and propaganda		0.08	0.09	..	..	0
9	(3) Research and improvement in Design and Better Technique ..		8.21	3.50	..	..	3
10	(4) Rebate on sale of Handloom cloth		4,83.98	2,50.00	..	..	2,50
11	(5) Subsidy towards interest on Working Capital Loan		75.79	50.00	..	..	50
12	(6) Industrial Weavers' Co-operative Societies		4.06	0.80	..	..	0
13	(7) Assistance to Tamil Nadu Handloom Development Corporation .. .. .		..	..	10.01	0.01	10
14	(8) Weavers Housing Scheme ..		5.48	10.00	..	..	10

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0-01	..	..	0-01	0-01	..	..	0-01	
0-01	..	..	0-01	0-01	..	..	0-01	
15-10	6-70	..	21-80	12-72	9-81	..	22-53	
..	
..	
15-12	6-70	..	21-82	12-74	9-81	..	22-55	
10-50	..	..	10-50	11-00	..	..	11-00	
0-09	..	..	0-09	0-10	..	..	0-10	
3-50	..	..	3-50	7-00	..	..	7-00	
2,50-00	..	..	2,50-00	2,50-00	..	..	2,50-00	
50-00	..	..	50-00	60-00	..	..	60-00	
2-80	..	..	2-80	1-40	..	..	1-40	
—	10-00	0-01	10-01	..	10-00	0-01	10-01	
11-09	..	..	11-09	10-00	..	..	10-00	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

VILLAGE AND SMALL INDUSTRIES

Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[20] VILLAGE AND SMALL INDUSTRIES—cont.							
PIN	IV. HANDLOOM INDUSTRIES—cont.						
1	(9) Co-operative Handloom Weavers' Savings and Security Scheme J 568	..	41.81	30.00	..	..	30.
2	(10) Assistance to Tamil Nadu Handloom Finance and Trading Corporation for Intensive Handloom Development Project J 736	..	..	..	..	..	..
3	(11) Assistance to Primary Weavers Co-operative Societies for opening of showrooms J 568	..	..	..	..	..	..
4	(12) Managerial Subsidy to Weak and Dormant Weavers Co-operative Society .. .. .	..	..	..	..	..	..
5	(13) Assistance to Tamil Nadu Handloom Weavers Co-operative Societies for taking shares in Vanavil Dyes and Chemicals.	..	..	..	..	..	..
6	(14) Scheme for Modernisation of Handlooms .. .. .	..	6.99	8.50	..	..	8.50
7	(15) Special Assistance to Handloom Weavers affected by Cyclone and floods .. .. .	..	..	..	..	..	..
8	(16) Scheme for the liberation of Handloom Weavers from the Clutches of Master Weavers for thier admission into Co-operative fold .. .. .	..	..	..	..	..	..
9	(17) Formation of Raw material Rank .. .. .	..	..	..	..	..	..
10	(18) Separate Statistical Wing in the Department of H. & T. ..	..	..	..	..	..	..
11	TOTAL—IV. HANDLOOM INDUSTRIES.	21,11.13	6,35.20	3,62.66	10.01	0.01	3,72.67

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
54.00	54.00	60.00	..	..	60.00	
..	
..	
10.00	10.00	10.00	..	..	10.00	
..	10.00	..	10.00	..	..	..	..
7.50	7.50	8.00	..	..	8.00	
0.01	..	0.01	0.02	0.01	..	0.01	0.02	
..	3.40	..	..	3.40	
..	
..	3.60	..	..	3.60	
3,99.49	.20.00	0.02	4,19.51	4,24.51	10.00	0.02	4,34.53	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

VILLAGE AND SMALL INDUSTRIES

Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[20] VILLAGE AND SMALL INDUSTRIES—cont.							
PIN	V. SERICULTURE INDUSTRIES. J 593						
1	(1) Government Silk Farms ..	..	1.81	..	..	..	..
2	(2) Strengthening of Administrative Wing .. .. .	..	5.07	2.55	..	..	2.55
3	(3) Establishment of a Pilot-cum- Extension Centre for Sericulture.	..	..	5.04	..	..	5.04
4	(4) Opening of additional Cocoon markets .. .. .	..	2.37	1.80	..	..	1.80
5	(5) Introduction of sericulture through Small Farmers Deve- lopment Agency .. .. .	..	..	..	..	..	..
6	(6) Demonstration-cum-Training Centres .. .. .	..	0.21	..	14.81	..	14.81
7	(7) Training Programmes ..	..	38.14	34.89	..	..	34.89
8	(8) Industrial Co-operatives ..	..	..	..	..	..	..
9	(9) Establishment of village level Community Chawkie Rearing Centres .. .. .	..	..	..	..	..	..
10	(10) Establishment of Bivoltin Seed Farm .. .. .	..	..	..	..	..	..
11	(11) Establishment of Production- cum-Training Centre of Semi- Automatic Silk Reeling Unit ..	..	..	..	..	..	..
12	(12) Publicity and Propaganda ..	..	..	..	..	..	..
13	(13) Establishment of Silk Reeling Co-operative Society .. .. .	..	..	..	..	..	..

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	0.59	..	0.59	2.70	17.95	..	20.65	
3.51	..	..	3.51	5.23	1.93	..	7.16	
4.25	..	..	4.25	6.75	3.50	..	10.25	
2.07	..	..	2.07	1.52	..	..	1.52	
..	
..	5.41	..	5.51	4.00	14.81	..	18.81	
28.71	..	..	28.71	22.40	2.10	..	24.50	
2.47	0.50	3.00	5.97	3.52	..	..	3.52	
..	..	..	..	1.00	3.50	..	4.50	
..	..	..	..	0.80	10.40	..	11.20	
..	
..	..	..	..	2.05	..	..	2.05	
..	..	..	..	0.30	1.00	2.50	3.80	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

VILLAGE AND SMALL INDUSTRIES

Schemes. (COP)		SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
PIN	[20] VILLAGE AND SMALL INDUSTRIES—cont.						
	V. SERICULTURE INDUSTRIES—cont.						
1	(14) Basic Seed Farm in Dharmapuri district .. .. .	..	0.17	..	..	..	..
2	(15) Expansion of area under Mulberry cultivation .. ..	..	66.71	50.86	..	..	50.86
3	(16) Pilot-cum-Service Centres ..	..	0.03	..	..	..	..
4	(17) Mulberry Expansion and Assistance to Sericulturists .. ..	..	1.28	..	1.00	..	1.00
5	(18) Sericulture Intensive Development Activities .. .. .	..	40.12	60.35	..	..	60.35
6	(19) District Sericulture Centre ..	..	..	..	17.05	..	17.05
7	(20) Supply of Rearing appliances at subsidised cost .. ..	..	..	..	..	..	..
8	(21) Establishment of Cottage based Silk Reeling Unit in Private Sector .. .. .	..	..	..	..	..	..
9	(22) Expansion of Grainage activities and Seed Centres ..	..	3.36	20.71	..	..	20.71
10	TOTAL—V. SERICULTURE INDUSTRIES	20,42.56	1,59.27	1,76.20	32.86	..	2,09.06
	VI. TRIBAL AREAS SUB-PLAN.						
11	(1) Supply of Beehives to Scheduled Tribes .. J748	28.84	2.33	5.56	..	..	5.56
12	(2) Sericulture Development under Integrated Tribal Development Programme J593	1,57.44	4.62	10.30	..	..	10.30
13	TOTAL—VI. TRIBAL AREAS SUB-PLAN	1,86.28	6.95	15.86	..	..	15.86

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	0.54	..	0.54	..	..	..	..
51.07	..	..	51.07	1,07.22	..	..	1,07.22	
..	
..	1.19	..	1.19	..	0.05	..	0.05	
50.85	..	..	50.85	53.87	2.40	..	56.27	
..	0.35	..	0.35	..	5.70	..	5.70	
..	
..	..	..	..	5.50	..	..	5.50	
19.64	..	..	19.64	21.27	..	..	21.27	
62.57	3.68	3.00	1,74.25	2,38.13	63.34	2.50	3,03.97	
5.56	..	..	5.56	11.53	..	..	11.53	
4.25	..	..	4.25	19.36	..	..	19.36	
9.81	..	..	9.81	30.89	..	..	30.89	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

VILLAGE AND SMALL INDUSTRIES

	Schemes. (COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
PIN	[20] VILLAGE AND SMALL INDUSTRIES—cont.						
	VII. INDUSTRIAL CO-OPERATIVES.						
1	(1) Assistance to Industrial Co-operative Societies J571	5.43	8.61	..	..	8.61
2	(2) Assistance to Match Workers' Industrial Co-operative Societies. J571	6.10	..	6.51	..	6.51	
3	(3) Assistance to Industrial Co-operative Coir Societies .. J571	15.20	..	14.80	..	14.80	
4	(4) Assistance to Silk Reeling Industrial Co-operative Societies J571	..	..	0.50	3.00	3.50
5	(5) Assistance to Silk Weavers Co-operative Societies .. J568	2.24	0.75	..	0.75	1.50	
6	(6) Assistance to Leather Finishing Services Industrial Co-operative Societies J571	3.00	..	..	..	..
7	(7) Organisation of Match Producers Service Industrial Co-operative Societies J571	4.25	..	1.25	..	1.25	
8	(8) Industrial Co-operative Tea Factories in Gudalur Area of Nilgiris District.. .. J571	..	..	6.00	..	6.00
9	(9) Additional State participation in the Tamil Nadu Industrial Co-operative Bank J571	..	..	10.00	..	10.00
10	(10) Organisation of three Polythene Workers' Industrial Co-operative Societies at Tiruchirappalli, Vellore and Pandalai J571	..	..	..	1.00	1.00

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
6.72	..	..	6.72	..	..	..	..
	1.50	..	1.50	0.91	1.51	..	2.42	
..	14.80	..	14.80	15.07	9.51	..	24.58	
2.47	0.50	3.00	5.97	0.91	..	..	0.91	
1.50	..	1.50	3.00	1.50	..	1.50	3.00	
..	..	..	..	0.57	..	..	0.57	
..	1.50	..	1.50	4.22	1.26	..	5.48	
..	6.00	..	6.00	0.68	0.01	..	0.69	
..	10.00	..	10.00	..	0.01	..	0.01	
	0.50	1.00	1.50	0.13	0.50	..	0.63	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

VILLAGE AND SMALL INDUSTRIES

Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
PIN	[20] VILLAGE AND SMALL INDUSTRIES— <i>cont.</i>						
	VII. INDUSTRIAL CO-OPERATIVES.— <i>cont.</i> J 571						
1	(11) Polythene Woven Sack Industrial Co-operative Society ..		..	..		..	..
2	(12) Netting up of an offset Press at Sattur ..		..	..	..	..	..
3	(13) Starting of Sago and Starch Manufacturers Service Industrial Co-operative Society ..		..	..	..	..	..
4	(14) Reorganisation of Incoserve and setting up of Workshop ..		..	..	..	..	..
5	(15) Strengthening of Regional Staff for Match ..		..	..	..	..	..
6	(16) Tamil Nadu Plywood and Veneers Industrial Co-operative Society, Gudalur ..		..	..	..	..	..
7	(17) Advances under Special Laws (State aid to Industries) to aid Small Scale Industries in private sector ..		..	..	..	..	..
8	(18) Setting up of Mini Paper Plant.		..	..	..	..	..
9	(19) Setting up of Printers Service Industrial Co-operative Societies ..		..	..	..	..	..
10	(20) Setting up of Chlorate Factory at Kundrakudy in Ramanathapuram district ..		..	..	..	..	..
11	(21) Assistance to Handicrafts Industrial Co-operative Societies.		..	..	..	..	..

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	0.13	3.00	..	3.13	
..	
..	10.00	10.00	10.00	0.3	5.00	..	5.53	
2.75	2.75	..	..	..	..
..	3.70	..	..	3.70	
..	0.18	..	..	0.18	
..	10.00	10.00	
5.00	5.00	0.17	..	..	..
..	
3.00	3.00	0.17	..	..	0.17	
..	3.05	..	..	3.05	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

VILLAGE AND SMALL INDUSTRIES

Scheme.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(3)	(3)	(4)	(5)	(6)	(7)
VILLAGE AND SMALL INDUSTRIES—cont.							
VII. INDUSTRIAL CO-OPERATIVES—cont.							
1	(22) Industrial Weavers Co-operative Society J568	..	..	..	..	..	..
2	(23) Assistance to Co-operative Central Banks towards loss sustained in the issue of working capital loan to Weavers Co-operative Societies .. J568	..	13.26	10.00	..	..	10.00
3	(24) Assistance to Co-operative Paper Mills Ltd. .. J571	..	..	..	0.01	..	0.01
4	(25) Share Capital Contribution to Tamil Nadu Silk Producers Industrial Co-operative Marketing Federation .. J593	..	..	..	..	..	..
5	TOTAL—VII. INDUSTRIAL CO-OPERATIVES	3,33.09	49.48	19.36	39.07	4.75	63.18
VIII. OTHER VILLAGE INDUSTRIES.							
6	(1) Assistance to Tamil Nadu Khadi and Village Industries Board for supply of accessories to weavers. J748	..	..	..	..	21.12	21.12
7	(2) Rebate on sale of Khadi .. J748	..	51.92	55.00	..	..	55.00
8	(3) New Schemes for Khadi Board J748	..	3.29	10.62	..	..	10.62
9	(4) Establishment of a Secretariat for the Committee for Monitoring Rural Industries Development .. J571	..	1.11	0.01	..	..	0.01
10	(5) Rural Artisans Programme .. J571	..	0.11	0.01	..	..	0.01
11	TOTAL—VIII. OTHER VILLAGE INDUSTRIES	4,71.16	56.43	65.64	..	21.12	86.77

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	
10.00	10.00	10.00	..	..	10.00	
..	
..	
20.69	45.55	15.50	81.74	44.53	20.80	11.50	76.83	
..	
55.00	55.00	54.03	..	..	54.03	
33.81	33.81	17.60	2.00	2.85	22.45	
0.56	0.56	..	..	..	..
0.01	0.01	0.01	..	..	0.01	
89.38	89.38	71.64	2.00	2.85	76.49	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

VILLAGE AND SMALL INDUSTRIES

Schemes, (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue, (4)	Capital, (5)	Loan, (6)	Total (7)
[20] VILLAGE AND SMALL INDUSTRIES—cont.							
PIN							
IX. OTHER CO-OPERATIVE INDUSTRIES.							
1	(1) Scheme for widening the marketing activities of Co-optex. J568		..	..	..	37.50	37.50
2	(2) Assistance to Weavers' Co-operative Societies J568		36.38	..	10.00	35.01	45.00
3	(3) Assistance to Co-operative Printing Presses .. D571	..	..	..	0.20	1.51	1.71
4	(4) State participation in the Share Capital of Primary Weavers Co-operative Societies .. J568		40.78	..	25.00	..	25.00
5	(5) Assistance to Salt Co-operative Societies D571	..	..	0.50	0.20	1.50	2.20
6	(6) Assistance to Tamil Nadu Co-operative Textile Processing Mills for setting up of Modern Dye House and for modernisation of Processing facilities .. J568	..	..	..	0.01	..	0.01
7	(7) Assistance to Weavers Co-operative Societies for Modernisation of Handlooms .. J568	..	13.99	..	..	14.00	14.00
8	(8) Assistance to Industrial Weavers Co-operative Societies J568	..	16.18	..	..	18.75	18.75
9	(9) Assistance to Tamil Nadu Handloom Weavers Co-operative Society Limited J568		55.00	..	50.00	..	50.00
10	(10) Assistance to Industrial Co-operative Coir Societies .. J571	..	..	0.85	..	..	0.85
11	TOTAL—IX. OTHER CO-OPERATIVE INDUSTRIES	2,66.37	1,62.33	1.35	85.41	1,08.27	1,95.00
12	TOTAL—VILLAGE AND SMALL INDUSTRIES ..	80,00.00	13,90.97	7,35.62	2,87.05	2,61.17	*12,83.80

* Excludes Rs. 35.01 for TANSI.

Pinlinks: 11=034-09; 12=004-02=034-10; 8=½(236-07); 9=½(236-08); 10=½(236-09)

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	..	0·01	0·01	..	..	0·01	0·01	
..	..	35·00	35·00	..	..	45·00	45·00	
..	
..	25·00	..	25·00	..	30·00	..	30·00	
..	
..	0·01	..	0·01	..	0·01	..	0·01	
..	..	15·00	15·00	..	..	16·00	16·00	
..	..	38·60	38·60	..	..	19·30	19·30	
..	50·00	..	50·00	..	0·01	..	0·01	
0·85	..	..	0·85	0·01	..	..	0·01	
0·85	75·01	88·61	1,64·47	0·01	30·02	80·31	1,10·34	
7,90·23	2,78·57	2,34·13	13,02·93	9,26·29	3,33·90	2,03·18	14,63·37	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

VILLAGE AND SMALL INDUSTRIES

	Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
					Revenue.	Capital.	Loan.	Total.
	(1)		(2)	(3)	(4)	(5)	(6)	(7)
	[20] VILLAGE AND SMALL INDUSTRIES—cont.							
PIN	<i>Centrally-Sponsored Schemes.</i>							
1	(1) Setting up of Nucleus Cell .. J 571			3.16	4.02	..	..	4.02
2	<i>Total—Centrally-Sponsored Schemes.</i>			3.16	4.02	..	..	4.02
	<i>Schemes Financed by Autonomous Bodies.</i>							
3	(1) Assistance to Industrial Co-operative Tea Factories J 571			11.93	0.01	0.01	..	0.02
4	(2) Intensive Development of Sericulture .. J 593			..	..	..	..	..
5	<i>Total—Schemes Financed by Autonomous Bodies ..</i>			11.93	0.01	0.01	..	0.02
	<i>Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown).</i>							
6	(1) District Industries Centres J571			1,60.33	1,08.32	9.88	50.00	1,68.12
7	(2) Assistance to Industrial Weavers Co-operative Societies .. J568			1,22.35	..	..	37.50	37.50
8	(3) Assistance to Tamil Nadu Hand- loom Weavers Co-operative Society, Limited. J568			1,10.00	..	1,00.00	..	1,00.00
9	(4) Assistance to Industrial Co- operative Coir Societies .. J571			..	1.70	..	..	1.70
10	<i>Total—Centrally-sponsored Schemes shared equally between State and Centre (Full cost shown) ..</i>			3,92.68	1,10.02	1,09.88	87.50	3,07.40

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
4.21	..	..	4.21	4.15	..	..	4.15	
4.21	..	..	4.21	4.15	..	..	4.15	
0.01	..	..	0.01	0.01	..	..	0.01	
..	
0.01	..	..	0.01	0.01	..	..	0.01	
1,15.47	12.62	50.00	1,78.09	1,11.53	0.01	42.00	1,53.54	
..	..	77.20	77.20	..	..	38.60	38.60	
..	1,00.00	..	1,00.00	..	..	..	..
1.70	..	..	1.70	..	..	..	..
1,17.17	1,12.62	1,27.20	3,56.99	1,11.53	0.01	80.60	1,92.14	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

MINING AND METALLURGICAL INDUSTRIES

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
PIN	[21] MINING AND METALLURGICAL INDUSTRIES.						
	<i>A. Regulation and Development of Mines.</i>						
	<i>I. SURVEY AND MAPPING. J571</i>						
1	Expansion of State Geological Department (Regional Mining Cells)	18.00	2.33	1.27	0.01	..	1.2
2	Strengthening of Geology and Mining Wing	20.00	..	..	..	..	..
3	TOTAL—A. I. SURVEY AND MAPPING.	38.00	2.33	1.27	0.01	..	1.2
	<i>II. MINERAL EXPLORATION.</i>						
4	(1) Mineral Development Project with U.N.D.P. Aid .. J571	8.00	..	0.02	..	..	0.0
5	(2) Assistance to the Mineral Development Corporation in Tamil Nadu J757	1,15.00	20.00	..	10.00	10.00	20.0
6	TOTAL—A. II. MINERAL EXPLORATION	1,23.00	20.00	0.02	10.00	10.00	20.0
	<i>III. RESEARCH.</i>						
7	Mineral Treatment Laboratory for Pilot Tests J571	24.00	4.69	2.72	0.01	..	2.7
8	TOTAL—A. III. RESEARCH ..	24.00	4.69	2.72	0.01	..	2.7
	<i>IV. OTHER MINING AND METALLURGICAL INDUSTRIES.</i>						
9	Assistance to Tamil Nadu Magnesite Limited .. J755	..	..	..	0.01	..	0.0
10	TOTAL—A. IV. OTHER MINING AND METALLURGICAL INDUSTRIES.	..	..	..	0.01	..	0.0
1	Total—A. Regulation and Development of Mines	1,85.00	27.02	4.01	10.03	10.00	24.0
12	TOTAL—MINING AND METALLURGICAL INDUSTRIES ..	1,85.00	27.02	4.01	10.03	10.00	24.0

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

MINING AND METALLURGICAL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue (12)	Capital. (13)	Loan. (14)	Total. (15)	
1.48	0.01	..	1.49	1.62	0.01	..	1.63	
..	..	..	..	10.00	..	..	10.00	
1.48	0.01	..	1.49	11.62	0.01	..	11.63	
0.11	..	..	0.11	0.02	..	..	0.02	
..	10.00	10.00	20.00	..	15.00	15.00	30.00	
0.11	10.00	10.00	20.11	0.02	15.00	15.00	30.02	
2.06	0.27	..	2.33	2.44	0.01	..	2.45	
2.06	0.27	..	2.33	2.44	0.01	..	2.45	
3.65	10.28	10.00	23.93	14.08	15.02	15.00	44.10	
3.65	10.28	10.00	23.93	14.08	15.02	15.00	44.10	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

PORTS, LIGHTHOUSES AND SHIPPING

PIN	Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
					Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
	[22] PORTS, LIGHTHOUSES AND SHIPPING.	W643						
	<i>A. Ports and Pilotage.</i>							
	<i>I. PORT MANAGEMENT.</i>							
1	(1) Cuddalore Port .. ..	..	..	1.54	1.86	..	..	1.86
2	(2) Nagapattinam Port .. ..	..	..	0.68	0.77	..	..	0.77
3	(3) Rameswaram Port .. ..	..	..	0.20	0.32	..	..	0.32
4	(4) Colachel Port .. ..	..	..	..	..	..	..	..
5	TOTAL—A. I. PORT MANAGEMENT.		..	2.42	2.95	..	..	2.95
	<i>II. DEVELOPMENT OF MINOR PORTS.</i>							
6	(1) Rameswaram Port .. ..	..	2,50.00	0.49	..	..	..	..
7	(2) Nagapattinam Port .. ..	..	5.00	1.97	..	0.01	..	0.01
8	(3) Cuddalore Port .. ..	..	95.00	2.27	..	15.02	..	15.02
9	(4) Colachel Port .. ..	..	50.00	0.70	..	..	..	..
10	TOTAL—A. II. DEVELOPMENT OF MINOR PORTS		4,00.00	5.43	..	15.03	..	15.03
11	<i>Total—A. Ports and Pilotage</i> ..		4,00.00	7.85	2.95	15.03	..	17.98
	<i>B. Shipping. W770</i>							
	<i>I. ACQUISITION AND EXPANSION OF TONNAGE.</i>							
12	(1) Assistance to Poompuhar Shipping Corporation .. ..	..	5,00.00	2,00.00	..	2,00.00	..	2,00.00
	Development in Poompuhar Shipping Corporation							
13	TOTAL—B. I. ACQUISITION AND EXPANSION OF TONNAGE ..		5,00.00	2,00.00	..	2,00.00	..	2,00.00
14	<i>Total—B. Shipping</i> ..		5,00.00	2,00.00	..	2,00.00	..	2,00.00
15	TOTAL—PORTS, LIGHTHOUSES AND SHIPPING		9,00.00	2,07.85	2.95	2,15.03	..	2,17.83

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

PORTS, LIGHTHOUSES AND SHIPPING

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
2.32	..	..	2.32	2.46	..	..	2.46	
0.66	..	..	0.66	0.57	..	..	0.57	
0.77	..	..	0.77	1.53	..	..	1.53	
..	
3.75	..	..	3.75	4.56	..	..	4.56	
..	0.01	..	0.01	..	25.01	..	25.01	
..	2.01	..	2.01	..	0.53	..	0.53	
..	23.02	..	23.02	..	37.00	..	37.00	
..	0.01	..	0.01	..	0.01	..	0.01	
..	25.05	..	25.05	..	62.55	..	62.55	
3.75	25.05	..	28.80	4.56	62.55	..	67.11	
..	2,00.00	..	2,00.00	..	3,00.00	..	3,00.00	
..	2,00.00	..	2,00.00	..	3,00.00	..	3,00.00	
..	2,00.00	..	2,00.00	..	3,00.00	..	3,00.00	
3.75	2,25.05	..	2,28.80	4.56	3,62.55	..	3,67.11	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

ROADS AND BRIDGES

Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
PIN [23] ROADS AND BRIDGES.							
I. DIRECTION AND ADMINISTRATION. W513							
(1) Programme of Special Employment—							
1	(i) Special Rural Roads* ..		94.24	97.83	..	..	97.83
2	(2) Formation of Roads on Kajrayan Hills			0.36	..	..	0.36
3	TOTAL— I. DIRECTION AND ADMINISTRATION .. .. .	..	94.24	98.19	..	..	98.19
II. NATIONAL HIGHWAYS. W513							
4	(1) National Highways	2,00.00	16.91	..	12.12	..	12.12
5	TOTAL— II. NATIONAL HIGHWAYS	2,00.00	16.91	..	12.12	..	12.12
III. STATE HIGHWAYS.							
6	(1) State Highways.. .. W513	30,00.00	42.00	1.30	50.34	..	51.64
7	(2) Special restoration works in connection with flood and cyclone. W510	..	..	0.03	..	..	0.03
8	(3) Drought relief works .. W513	..	..	..	..	..	..
9	TOTAL— III STATE HIGHWAYS ..	30,00.00	42.00	1.33	50.34	..	51.67

* Minimum Needs Programme.

Pinlaks ; 3=036-01 ; 5=036-02 ; 9=036-03.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

ROADS AND BRIDGES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
1,07.61	..	..	1,07.61	1,09.73	..	..	1,09.73	
0.43	..	..	0.43	0.04	..	..	0.04	
1,08.04	..	..	1,08.04	1,09.77	..	..	1,09.77	
	24.90	..	24.90	..	42.58	..	42.58	
	24.90	..	24.90	..	42.58	..	42.58	
9.82	62.36	..	72.18	6.47	1,20.72	..	1,27.19	
0.03	..	..	0.03	0.01	..	..	0.01	
1,44.00	..	..	1,44.00	..	..	..	..
53.85	62.36	..	2,16.21	6.48	1,20.72	..	1,27.20	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

ROADS AND BRIDGES

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
PIN [23] ROADS AND BRIDGES—cont.							
IV. DISTRICT AND OTHER ROADS. W 513							
1	(1) District Roads		1,02.49	2.00	73.94	..	75.94
2	(2) Other District Roads	} 20,00.00	17.21	..	71.14	..	71.14
3	(3) Other Roads		1,84.24	0.96	1,26.38	..	1,27.34
4	(4) Miscellaneous Original Works..				..	0.09	..	0.09
5	(5) Special Rural Roads—Pro- gramme of Metalling of Rural Roads *	40,00.00	6,01.06	7,00.00	..	..	7,01.06
6	(6) Construction of Feeder Roads to Fishing hamlets	2,00.00	30.22	..	30.00	..	30.22
7	(7) Formation of Link Roads in Rural Areas .. .. .	..	..	..	..	..	..
8	TOTAL—IV. DISTRICT AND OTHER ROADS	62,00.00	9,35.22	7,02.96	3,01.55	..	10,04.51
V. MACHINERY AND EQUIPMENT. W 513							
9	(1) Tools and Plant	} 15,00.00	..	..	70.74	..	70.74
10	(2) Equipment for Laboratories ..		77.17	..	0.01	..	..
11	TOTAL—V. MACHINERY AND EQUIPMENT	15,00.00	77.17	..	70.75	..	77.92
VI. OTHER EXPENDITURE.							
12	(1) Assistance to Madras Corpora- tion for improvement of Roads under I.U.D.P. U 715	..	7.38	0.01	..	0.01	7.39
13	(2) Assistance to Madras Corpora- tion for construction of Roads and Bridges under World Bank Projects U 715	..	46.99	0.01	..	..	47.00
14	(3) Assistance to Madurai Corpora- tion for improvements to roads. U 716	..	..	0.01	..	0.01	0.01

* Minimum Needs Programme.

Pinlinks : 8=036-04 ; 11=036-05.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

ROADS AND BRIDGES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
2.34	1,25.00	..	1,27.34	2.30	1,67.00	..	1,69.30	
..	73.70	..	73.70	..	1,16.85	..	1,16.85	
3.23	1,36.50	..	1,39.73	1.10	1,79.30	..	1,80.40	
..	0.14	..	0.14	..	2.05	..	2.05	
7,00.00	..	..	7,00.00	10,00.00	..	..	10,00.00	
..	30.00	..	30.00	..	40.00	..	40.00	
..	0.15	..	0.15	..	..	..	..
7,05.57	3,65.49	..	10,71.06	10,03.40	5,05.20	..	15,08.60	
..	2,81.64	..	2,81.64	..	2,48.94	..	2,48.94	
..	0.25	..	0.25	..	..	..	..
..	2,81.89	..	2,81.89	..	2,48.94	..	2,48.94	
3.87	..	3.88	7.75	..	..	..	..
..	
0.01	..	0.01	0.02	..	..	..	..

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

ROADS AND BRIDGES

	Schemes.	(OOP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
					Revenue.	Capital.	Loan.	Total.
	(1)		(2)	(3)	(4)	(5)	(6)	(7)
PIN [23]	ROADS AND BRIDGES—cont.							
	VI. OTHER EXPENDITURE—cont.							
1	(4) Assistance to Municipalities for construction of Roads and Bridges.			30.00	..	..	30.00	30.00
2	(5) Central Road Fund Works	..	8,00.00	..	50.85	..	..	50.85
3	(6) Construction of over and under Bridges in lieu of existing level-crossings	-- -- ..	8,00.00	8.30	..	2.39	..	2.39
4	(7) Avenues	.. .. ..	2,00.00	43.96	..	11.00	..	11.00
5	(a) Way side Amenities	.. ..	1,00.00	..	..	..	..	..
6	(b) Strengthening Weak Structure..	.. ..	..	..	..	..	..	..
7	(8) Roads taken over from District Boards	-- .. -- ..	..	..	..	0.01	..	0.01
8	(9) Improvement to City Roads and Metropolitan Roads Development	.. .. ..	..	..	..	0.05	..	0.05
9	(10) Road Works under World Bank Project (M.U.D.P. I and II)	I 513	† 40,00.00	1,43.90	..	94.63	..	94.63
10	(11) Black topping of 2 Kms. Road in Thiruvakkarai area in South Arcot District	.. .. W 513	..	..	..	..	..	..
11	(12) Road works by Highways Department under Integrated Urban Development Project	.. ..	2,00.00	45.65	..	22.60	..	22.65
12	(13) Establishment of Traffic Engineering and Management Cell with World Bank Assistance.	.. ..	..	..	27.50	..	..	27.50
13	(14) Research and Development	W 517	2,00.00	10.44	4.01	..	..	4.01
14	(15) Relaying to Standards of the City Roads	.. .. U 715	..	1,32.74	0.01	..	..	0.01
15	(16) Pro rata Establishment, Machinery and Equipment charges transferred from "337. Roads and Bridges"	.. .. W 513	..	..	..	88.03	..	88.03
16	TOTAL—VI. OTHER EXPENDITURE		23,00.00	4,69.36	82.40	2,18.71	30.02	3,31.13

† Not included in the Total.

Pinlinks : 16=036-06.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

ROADS AND BRIDGES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	30.00	30.00	..	..	30.00	30.00	
50.85	..	..	50.85	50.00	..	..	50.00	
..	5.22	..	5.22	..	30.30	..	30.30	
..	19.50	..	19.50	..	25.00	..	25.00	
..	..	..	..	..	10.00	..	10.00	
..	..	..	..	..	25.00	..	25.00	
..	0.02	..	0.02	..	0.01	..	0.01	
..	1.30	..	1.30	..	0.05	..	0.05	
..	1,55.32	..	1,55.32	..	1,70.03	..	1,70.03	
..	0.01	..	0.01	..	0.01	..	0.01	
..	44.48	..	44.48	..	52.46	..	52.46	
34.51	..	..	34.51	34.10	..	..	34.10	
17.82	..	..	17.82	17.23	..	..	17.23	
..	
..	1,56.99	..	1,56.99	..	1,96.21	..	1,96.21	
7.06	3,82.84	33.89	5,23.79	1,01.33	5,09.07	30.00	6,40.40	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

ROADS AND BRIDGES

1.

Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
PIN [23] ROADS AND BRIDGES—cont.							
VII. TRIBAL AREAS—SUB-PLAN. W 513							
1 Formation of Roads in Tribal Areas		7,00.00	29.15	..	6.86	..	6.86
2 TOTAL—VII. TRIBAL AREAS— SUB-PLAN ..		7,00.00	29.15	..	6.86	..	6.86
3 TOTAL—ROADS AND BRIDGES.		1,39,00.00	16,64.05	8,84.88	6,60.33	30.02	15,75.23
<i>Centrally-Sponsored Schemes.</i>							
4 (1) Roads of Inter-State Impor- tance .. -- W 518		16,00.00	1.31	0.04	..	..	0.04
<i>Total—Centrally-Sponsored Schemes.</i>		16,00.00	1.31	0.04	..	..	0.04

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

ROADS AND BRIDGES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	66.65	..	66.65	..	1,15.10	..	1,15.10	
..	66.65	..	66.65	..	1,15.10	..	1,15.10	
10,74.52	11,84.13	33.89	22,92.54	12,20.98	15,41.61	30.00	27,92.59	
5.03	..	..	5.03	0.02	..	..	0.02	
5.03	..	..	5.03	0.02	..	..	0.02	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

ROAD AND INLAND WATER TRANSPORT

Scheme.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
PIN [24]	ROAD AND INLAND WATER TRANSPORT.						
	<i>A. Road Transport.</i>						
	<i>I. LAND AND BUILDINGS.</i>						
1	(1) Road Transport .. W 767	1.00	..	..	0.01	..	0.01
2	(2) Motor Vehicles Maintenance Organisation W 577	..	..	..	..	..	..
3	TOTAL—A. I. LAND AND BUILD- INGS	1.00	..	..	0.01	..	0.01
	<i>II. ACQUISITION OF FLEET.</i>						
4	(1) Acquisition of fleet .. W 800	1.00	..	..	0.01	..	0.01
5	TOTAL—A.II. ACQUISITION OF FLEET.	1.00	..	..	0.01	..	0.01
	<i>III. OTHER EXPENDITURE.</i>						
6	(1) Assistance to Pallavan Trans- port Corporation (Metro.) under World Bank Project .. W 767	..	65.55	..	..	..	..
7	(2) Assistance to Thanthai Periyar Transport Corporation .. W 796	..	25.00	..	..	..	..
8	(3) Assistance to Tamil Nadu Transport Development Finance Corporation W 801	..	50.00	..	0.01	..	0.01
9	(4) Replacement of buses by the Transport Corporations .. W 800	75,48.00	..	..	* 17,50.00	..	* 17,50.00
10	(5) Motor Vehicles Maintenance Organisation W 577	..	2.37	..	4.14	..	4.14
11	(6) Assistance to Pallavan Transport Corporation under M.U.D.P. II W 767	..	..	..	..	2,00.00	2,00.00
12	(7) Assistance to Anna Transport Corporation W 704	..	..	..	0.01	..	0.01
13	(8) Assistance to Cholan Transport Corporation W 711	..	..	..	0.01	..	0.01

* Internal Resources of Transport Corporation.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

ROAD AND INLAND WATER TRANSPORT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	0·01	..	0·01	..	0·01	..	0·01	
..	
..	0·01	..	0·01	..	0·01	..	0·01	
..	0·01	..	0·01	..	0·01	..	0·01	
..	0·01	..	0·01	..	0·01	..	0·01	
..	..	1,20·00	1,20·00	..	..	0·01	0·01	
..	..	0·01	0·01	..	..	0·01	0·01	
..	0·01	..	0·01	..	50·00	..	50·00	
..	17,50·00	..	17,50·00	..	20,00·00	..	20,00 00	
..	10·45	..	10·45	0·43	17·21	..	17·64	
..	..	6,00·00	6,00·00	..	..	6,60·80	6,60·80	
..	0·01	..	0·01	..	0·01	..	0 01	
..	0·01	..	0·01	..	0·01	..	0·01	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

ROAD AND INLAND WATER TRANSPORT

	Schemes (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
					Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
PIN [24]	ROAD AND INLAND WATER TRANSPORT—cont.							
	<i>A. Road Transport—cont.</i>							
	III. OTHER EXPENDITURE—cont.							
1	(9) Assistance to Pandiyan Roadways Corporation ..	W 768	..	100.00	..	0.01	..	0.01
2	(10) Assistance to Oheran Transport Corporation	W 710	..	192.50	..	0.01	..	0.01
3	(11) Assistance to the Transport Corporations	W 800	..	* 68.74	..	..	..	..
4	TOTAL—A. III. OTHER EXPENDITURE.		75,48.00	5,04.16	..	17,54.19	2,00.00	19,54.19
5	<i>Total—A. Road Transport</i> ..		75,50.00	5,04.16	..	17,54.21	2,00.00	19,54.21
	<i>B. Inland Water Transport—</i>							
	<i>Navigation. S 515</i>							
6	(1) Construction of Bridges across Buckingham Canal within City limits .. ..	..	..	1.06	..	10.00	..	10.00
7	(2) Improvement to Cooum River in Madras City .. ..	..	..	..	..	..	..	..
8	(3) Improvements to Buckingham Canal (Dredging of North and South Buckingham Canal) ..	..	..	..	..	..	..	..
9	(4) Proto Type Studies and Lining of Buckingham Canal .. ..	..	..	..	..	..	..	..
10	(5) Drawing of Coolant Water from Kalpakkam to Buckingham Canal Scheme .. ..	..	..	..	..	4.00	..	4.00
11	<i>Total—B. Inland Water Transport—Navigation</i>		3,00.00	1.06	..	14.00	..	14.00
12	TOTAL—ROAD AND INLAND WATER TRANSPORT		78,50.00	5,05.22	..	17,68.21	2,00.00	19,68.21

* P.T.C. (L) Rs. 8.16 lakhs. T.T.C. Rs. 60.58 lakhs

Pinlinks: 4=036-11; 8=1/2(254-01); 10=254-02; 11=036-12; 12=004-07=036-13.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

ROAD AND INLAND WATER TRANSPORT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	0.01	..	0.01	..	0.01	..	0.01	
..	0.01	..	0.01	..	0.01	..	0.01	
..	
..	
..	
..	17,60.50	7,20.01	24,80.51	0.43	20,67.25	6,60.82	27,28.50	
..	17,60.52	7,20.01	24,80.53	0.43	20,67.27	6,60.82	27,28.52	
..	1.87	..	1.87	..	5.00	..	5.00	
..	
..	..	..	..	..	7.50	..	7.50	
..	
..	0.01	..	0.01	..	0.01	..	0.01	
..	1.88	..	1.88	..	12.51	..	12.51	
..	17,62.40	7,20.01	24,82.41	0.43	20,77.78	6,60.82	27,41.03	

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

ROAD AND INLAND WATER TRANSPORT

[RUPES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	..	15.00	..	15.00	
..	0.01	..	0.01	..	0.01	..	0.01	
..	0.01	..	0.01	..	15.01	..	15.01	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

TOURISM

Schemes, (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue, (4)	Capital, (5)	Loan, (6)	Total, (7)
PIN [25] TOURISM.	P 605						
I. TOURIST CENTRES.							
1	Provision of Amenities to Tourists .. .. .		..	0-01	..	..	0-01
2	TOTAL—I. TOURIST CENTRES ..	50.00	..	0-01	..	..	0-01
II. OTHER EXPENDITURE.							
3	(1) Assistance to Tamil Nadu Tourism Development Corporation ..		..	..	20-01	20-01	40-02
4	(2) Development of Hogenakkal ..		..	..	5-01	..	5-01
5	(3) Provision of Amenities at Rameswaram .. .. .		..	..	10-01	..	10-01
6	(4) Improvements to Yeroaud Lake.		..	..	0-01	..	0-01
7	(5) Improvement to Kodaikanal Lake .. .. .		..	..	0-01	..	0-01
8	(6) Development of Muttukadu Covelong Area .. .. .		..	..	0-01	..	0-01
9	(7) Development of Pichavaram in South Arcot District ..		..	..	5-01	..	5-01
10	(8) Provision of boat Jetty and basic amenities at Mandapam ..		..	..	0-01	..	0-01
11	(9) Development of Elagiri Hills ..		1.00	..	0-01	..	0-01
12	(10) Development of Mamallapuram.		12.00	..	10-01	..	10-01
13	(11) Improvements at Poompuhar ..		..	..	0-01	..	0-01
14	(12) Development of Ooty Lake ..		..	..	0-01	..	0-01
15	(13) Development of Kanniyakumari.		6.00	..	0-02	..	0-02
16	(14) Development of Mandapam ..		3.00	..	0-01	..	0-01
17	(15) Permanent Exhibition at Island Grounds .. .. .		..	..	0-01	..	0-01
18	(16) Purchase of Equipments ..		3.00	3.00	..	..	3.00

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

TOURISM

(RUPEES IN LAKHS)

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Reven. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.01	..	..	0.01	0.01	..	..	0.01	
0.01	..	..	0.01	0.01	..	..	0.01	
..	20.01	20.01	40.02	..	20.00	20.00	40.00	
..	7.81	..	7.81	..	..	..	..
..	10.01	..	10.01	..	20.00	..	20.00	
..	0.45	..	0.45	..	..	..	..
..	0.01	..	0.01	..	0.01	..	0.01	
..	0.01	..	0.01	..	..	..	..
..	5.01	..	5.01	..	..	..	..
..	0.01	..	0.01	..	..	..	..
..	0.01	..	0.01	..	..	..	..
..	11.64	..	11.64	..	35.00	..	35.00	
..	0.01	..	0.01	..	..	..	..
..	0.01	..	0.01	..	..	..	..
..	0.02	..	0.02	..	5.00	..	5.00	
..	0.01	..	0.01	..	..	..	..
..	0.01	..	0.01	..	..	..	..
3.00	..	..	3.00	..	..	..	..

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

TOURISM

	Schemes, (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
					Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
PIN	[25] TOURISM—cont.	P 605						
	II. OTHER EXPENDITURE—cont.							
1	(17) Strengthening of Tourism Department .. .. .		..	..	..	..	..	..
2	(18) Setting up of Tourist Camp at Madras .. .. .		..	..	..	..	..	..
3	(19) Youth Hotel at Trichi ..		..	..	..	..	..	..
4	(20) Construction of Tourist Offices at Tiruchirappalli and Mamallapuram .. .. .		..	..	..	..	..	..
5	(21) Development of Courtallam ..		..	..	..	..	..	..
6	(22) Provision of ropeway between Dhottabatta and Ooty ..		..	..	..	..	..	..
7	(23) Development of District Excursion Centres and Matching Contribution							
8	TOTAL—II. OTHER EXPENDITURE.		7,50.00	25.00	3.00	50.16	20.01	73.17
	III. TRIBAL AREAS SUB-PLAN.							
9	Installation of Telescope House under Integrated Tribal Development Programme				0.08	..	..	0.08
10	TOTAL—III. TRIBAL AREAS SUB-PLAN				0.08	..	..	0.08
11	TOTAL—TOURISM ..		8.00.00	25.00	3.09	50.16	20.01	73.26

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

TOURISM

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	2.50	..	2.50	
..	
..	10.00	..	10.00	
..	5.00	..	5.00	
..	0.01	..	0.01	
..	0.01	..	0.01	
..	0.01	..	0.01	
3.00	55.03	20.01	78.04	..	97.54	20.00	117.54	
0.01	0.01	1.01	..	..	0.01	
0.01	0.01	0.01	..	..	0.01	
3.02	55.03	20.01	78.06	0.02	97.54	20.00	1,17.56	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

GENERAL EDUCATION

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
PIN [26] GENERAL EDUCATION.	C 591						
<i>A. Elementary</i>							
I. GOVERNMENT PRIMARY SCHOOLS.							
1	(1) Additional enrolment of pupils in the age-group 6 to 11 ..		1.61	4.45	..	..	4.45
2	(2) Additional enrolment of pupils in the age-group 11 to 14 ..		0.44	1.54	..	..	1.54
3	(3) Buildings C 509		36.88	..	44.73	..	44.73
4	TOTAL—A. I. GOVERNMENT PRIMARY SCHOOLS C 591	2,05.00	38.93	5.99	44.73	..	50.72
II. ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS.							
5	(1) Additional enrolment of pupils in the age-group 6 to 11 ..		11.87	37.22	.	..	37.22
6	(2) Additional enrolment of pupils in the age-group 11 to 14 ..		4.00	10.34	.	..	10.34
7	(3) Building Grant .. C 591		0.34	3.00	.	..	3.00
8	TOTAL—A. II. ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	3,26.65	16.21	50.56	.	..	50.56
III. ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION.							
9	(1) Additional enrolment of pupils in the age-group 6 to 11 ..		23.44	37.30	.	..	37.30
10	(2) Additional enrolment of pupils in the age-group 11 to 14 ..		5.19	5.32	.	..	5.32
11	(3) Building Grants .. C 509		..	24.00	.	..	24.00
12	(4) Grants to Local Bodies for School Buildings C 509		22.12	9.50	.	..	9.50
13	TOTAL—A. III. ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION	2,97.23	50.75	76.12	.	..	76.12

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
2.72	2.72	3.62	..	..	3.62	
0.43	0.43	1.41	..	..	1.41	
..	34.10	..	34.10	..	16.11	..	16.11	
3.15	34.10	..	37.25	5.03	16.11	..	21.14	
50.20	50.20	61.58	..	..	61.58	
15.56	15.56	19.91	..	..	19.91	
3.00	3.00	1.00	..	..	1.00	
68.76	68.76	82.49	..	..	82.49	
10.00	10.00	8.12	..	..	8.12	
2.40	2.40	3.12	..	..	3.12	
1.00	1.00	1.00	..	..	1.00	
..	
13.40	13.40	12.24	..	..	12.24	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

GENERAL EDUCATION

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
[26] GENERAL EDUCATION—cont.							
PIN	A. Elementary—cont.	C.591					
	IV. ASSISTANCE TO TEACHERS EMPLOYED IN P.U. SCHOOLS.						
1	(1) Additional enrolment of pupils in the age group 6—11 .. .. .		..	..	..	..
2	(2) Additional enrolment of pupils in the age group 11—14 .. .. .		..	..	..	..
3	TOTAL—A. IV. ASSISTANCE TO TEACHERS EMPLOYED IN P. U. SCHOOLS .. .. .		..	..	..	..
	V. 'TEACHERS' TRAINING.						
4	(1) Training		0.05	0.05	..	0.05	
5	(2) English Language Teaching Campaign		13.93	16.02	..	16.02	
6	TOTAL—A. V. TEACHERS' TRAINING.	92.64	13.98	16.07	..	16.07	
	VI. OTHER EXPENDITURE.						
7	(1) Appointment of Tamil Pandits in Middle Schools .. .. .		..	30.00	..	30.00
8	(2) Appointment of Physical Education Teachers in Higher Elementary Schools		6.09	14.27	..	14.27	
9	(3) Appointment of Craft Instructors		13.09	23.48	..	23.48	
10	(4) Elementary School Libraries		1.00	0.01	..	0.01	
11	(5) UNICEF Programme of improving Science Teaching in Elementary Schools		0.24	0.02	..	0.02	
12	(6) Science Equipment for Elementary Middle Schools		1.18	7.52	..	7.52	
13	(7) Health Education in Primary Schools .. .. .		..	0.04	..	0.04
14	(8) Appointment of B.T. Head Masters		18.27	27.44	..	27.44	
15	(9) UNICEF assisted programmes on elementary education implemented by SCERT .. .. .		..	0.01	..	0.01
16	(10) Supply of free uniforms to SC/ST pupils .. .. .		..	..	..	..
17	TOTAL—A. VI. OTHER EXPENDITURE	10,85.00	39.87	1,02.79	..	1,02.79	
18	Total—A. Elementary	20,06.52	1,59.74	2,51.53	44.73	2,96.26	

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
19.36	19.36	35.24	..	..	35.24	
6.29	6.29	12.20	..	..	12.20	
25.65	25.65	47.44	..	..	47.44	
0.05	0.05	0.05	..	..	0.05	
17.04	17.04	16.03	..	..	16.03	
17.09	17.09	16.08	..	..	16.08	
12.11	12.11	34.59	..	..	34.59	
15.86	15.86	20.20	..	..	20.20	
33.77	33.77	40.66	..	..	40.66	
..	2.01	..	..	2.01	
0.02	0.02	0.02	..	..	0.02	
6.00	6.00	11.00	..	..	11.00	
0.04	0.04	0.04	..	..	0.04	
37.00	37.00	37.65	..	..	37.65	
..	0.01	..	..	0.01	
..	0.01	..	..	0.01	
1,04.80	1,04.80	1,46.19	..	..	1,46.19	
2,32.85	34.10	..	2,66.95	3,09.47	16.11	..	3,25.58	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

GENERAL EDUCATION

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[26] GENERAL EDUCATION—cont.							
<i>B. Secondary.</i>							
I. DIRECTION AND ADMINISTRATION.							
PIN		C.591					
1	State Council of Educational Research and Training		9.96	9.51	..	..	9.96
2	TOTAL—B. I. DIRECTION AND ADMINISTRATION	52.00	9.96	9.51	..	..	9.96
II. INSPECTION.							
3	Strengthening of Inspectorate		13.59	21.47	..	..	21.47
4	TOTAL—B. II. INSPECTION	1,09.00	13.59	21.47	..	..	21.47
III. GOVERNMENT SECONDARY SCHOOLS.							
5	(1) Additional enrolment of pupils in the age-group 14 to 16		18.84	33.21	..	..	33.21
6	(2) Additional enrolment of pupils in the age-group 11 to 14		7.69	23.41	..	..	23.41
7	(3) Improvement in facilities for Teaching Science		4.41	19.91	..	..	19.91
8	(4) Improvement of Libraries		2.47	2.01	..	..	2.01
9	(5) Buildings C 509		2,45.39	3.54	3,34.59	..	3,38.13
10	(6) Lump sum provision for repairs and maintenance of Secondary Schools			0.44	..	..	0.44
11	TOTAL—B. III. GOVERNMENT SECONDARY SCHOOLS	6,15.00	2,78.80	82.52	3,34.59	..	4,17.39

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
11·10	11·10	20·77	..	..	20·77	
11·10	11·10	20·77	..	..	20·77	
25·08	25·08	41·37	..	..	41·37	
25·08	25·08	41·37	..	..	41·37	
42·62	42·62	60·43	..	..	60·43	
34·45	34·45	43·58	..	..	43·58	
22·72	22·72	27·21	..	..	27·21	
2·01	2·01	2·01	..	..	2·01	
6·36	3,43·20	..	3,49·56	0·45	1,42·78	..	1,43·23	
1·07	1·07	0·04	..	..	0·04	
1,09·23	3,43·20	..	4,52·43	1,33·72	1,42·78	..	2,76·50	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

GENERAL EDUCATION

	Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
					Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
	[26] GENERAL EDUCATION—cont. B. Secondary—cont.							
PIN	IV. ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION. C. 591							
1	(1) Assistance to Municipalities and Corporations for enrolment of pupils in the age-group 14 to 16.			2.89	4.50	..	..	4.50
2	(2) Assistance to Municipalities and Corporations for additional enrolment of pupils in the age-group 11 to 14			0.99	5.30	..	..	5.30
3	(3) Assistance to Municipalities and Corporations for improvement of facilities for teaching Science ..			1.25	5.11	..	..	5.11
4	(4) Building Grants .. C 509			1.11	5.00	..	..	5.00
5	TOTAL—B. IV. ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION		92.62	6.24	19.91	..	..	19.91
	V. ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS.			28.77	8.97	..	..	8.97
6	(1) Additional enrolment of pupils in the age-group 14 to 16 ..			8.01	17.22	..	..	17.22
7	(2) Additional enrolment of pupils in the age-group 11 to 14 ..			2.80	10.00	..	..	10.00
8	(3) Building Grants .. C 509			2.58	5.11	..	..	5.11
9	(4) Improvement of facilities for teaching Science .. .. .			..	..	..	..	..
10	TOTAL -B. V. ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		2,60.17	42.16	41.30	..	..	41.30

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
3.00	3.00	4.50	..	..	4.50	
7.00	7.00	5.02	..	..	5.02	
5.52	5.52	3.70	..	..	3.70	
2.00	2.00	2.00	..	..	2.00	
17.52	17.52	15.22	..	..	15.22	
18.80	18.80	26.14	..	..	26.14	
12.10	12.10	15.23	..	..	15.23	
10.00	10.00	3.00	..	..	3.00	
4.90	4.90	3.45	..	..	3.45	
..	
45.80	45.80	47.82	..	..	47.82	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

GENERAL EDUCATION

Schemes (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY 1980-85. (2)	ACTUALS 1980-81. (3)	BUDGET ESTIMATE, 1981-82			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[26] GENERAL EDUCATION—cont.							
PIN B. SECONDARY—cont.							
VI. OTHER EXPENDITURE.							
1	(1) Directorate of Government Examinations C 567	..	3.41	5.78	..	..	5.78
2	(2) Audio-Visual Education .. C 591	..	0.94	1.51	..	..	1.51
3	(3) Special supervisory study scheme for SC/ST pupils in Std. XI and XII of Higher Secondary Schools..	..	..	..	..	..	..
4	(4) Appointment of Tamil Pandits in schools .. .. .	..	..	4.59	..	..	4.59
5	(5) Physical Education .. ..	..	3.49	10.44	..	..	10.44
6	(6) Educational T.V. Programme ..	..	..	..	..	..	..
7	(7) Appointment of Headmaster in High School .. .. .	..	..	..	..	..	..
8	(8) Introduction of Science Practicals in IX and X. ....	..	..	..	..	..	..
9	TOTAL—B. VI. OTHER EXPENDITURE..	1,51.63	7.84	22.32	..	..	22.32
10	TOTAL—B. SECONDARY ..	12,80.42	3,58.59	1,97.03	3,34.59	..	5,31.61

UNDER THE VARIOUS DEVELOPMENT HEADS—cont.

GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE 1981-82				BUDGET ESTIMATE, 1982-83				REMARKS, (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
6.35	6.35	12.30	..	..	12.30	
1.51	1.51	2.01	..	..	2.01	
7.50	7.50	22.50	..	..	22.50	
7.00	7.00	14.50	..	..	14.50	
14.57	14.57	18.00	..	..	18.00	
0.01	0.01	2.49	..	..	2.49	
..	3.80	..	..	3.80	
..	0.01	..	..	0.01	
36.94	36.94	75.61	..	..	75.61	
5.67	3,43.20	..	5,88.87	3,34.51	1,42.78	..	4,77.29	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

GENERAL EDUCATION

	Schemes, (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
					Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
	[26] GENERAL EDUCATION—cont.							
	<i>C. Special Education.</i>		C 581					
	I. NON-FORMAL EDUCATION AND ADULT EDUCATION. *							
PIN								
1	(1) Non-Formal Education and Adult Education			1,10.08	79.68	..	..	79.68
2	(2) Post Literacy Scheme .. .. .			..	1.90	..	..	1.90
3	(3) Strengthening of Directorate of Non-Formal and Adult Education.			..	0.28	..	..	0.28
4	TOTAL—C. I. NON-FORMAL EDUCATION AND ADULT EDUCATION ..		4,00.00	1,10.08	81.86	..	..	81.86
	II. PROMOTION OF TAMIL LANGUAGE AND LITERATURE.							
5	(1) Grants to International Institute of Tamil Studies C 559		23.00	5.65	3.00	..	..	3.00
6	(2) Tamil Cultural Centre .. P 602			..	0.01	5.01	..	5.01
7	(3) Establishment of World Tamil Sangam. C				5.00	..	..	5.00
8	TOTAL—C. II. PROMOTION OF TAMIL LANGUAGE AND LITERATURE ..		23.00	5.65	8.01	5.01	..	13.02
	III. COMMERCIAL INSTITUTES.							
9	(1) Course in Salesmanship at the State Institute of Commerce Education, Madras C 604		0.25	0.04	0.11	..	..	0.11
10	TOTAL—C. III. COMMERCIAL INSTITUTES		0.25	0.04	0.11	..	..	0.11
11	Total—C. Special Education ..		4,23.25	1,15.77	89.98	5.01	..	94.99

* Minimum Needs Programme.

Pinlinks : 4=038-15 ; 8=038-16 ; 10=038-17 ; 11=038-18.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1,08.23	1,08.23	25.58	..	..	25.58	
1.66	1.66	7.44	..	..	7.44	
0.31	0.31	1.60	..	..	1.60	
1,10.20	1,10.20	34.62	..	..	34.62	
3.00	3.00	3.00	..	..	3.00	
..	15.50	..	..	15.50	
5.00	5.00	5.00	..	..	5.00	
8.00	8.00	23.50	..	..	23.50	
0.15	0.15	0.15	..	..	0.15	
0.15	0.15	0.15	..	..	0.15	
1,18.35	1,18.35	58.27	..	..	58.27	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

GENERAL EDUCATION

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
[26] GENERAL EDUCATION—cont.							
PIN	D. Higher Secondary. C 591						
I. DIRECTION AND ADMINISTRATION.							
1	(1) Higher Secondary		11.35	11.08	..	..	11.08
2	TOTAL—D. I. DIRECTION AND ADMINISTRATION	60.00	11.35	11.08	..	..	11.08
II. GOVERNMENT HIGHER SECONDARY SCHOOLS.							
3	(1) Higher Secondary Institutions.		2,84.57	2,88.50	..	..	2,88.50
4	TOTAL—D. II. GOVERNMENT HIGHER SECONDARY SCHOOLS	15,67.86	2,84.57	2,88.50	..	..	2,88.50
III. ASSISTANCE TO NON-GOVERNMENT HIGHER SECONDARY SCHOOLS.							
5	(1) Assistance to Aided Higher Secondary Institutions		3,04.50	3,90.06	..	..	3,90.06
6	(2) Assistance to Local Body Higher Secondary Schools ..		16.79	28.57	..	..	28.57
7	TOTAL—D. III. ASSISTANCE TO NON-GOVERNMENT HIGHER SECONDARY SCHOOLS	11,00.00	3,21.29	4,18.63	..	..	4,18.63
IV. OTHER EXPENDITURE.							
8	(1) Science Equipments for Higher Secondary Schools ..		1,21.68	27.52	..	..	27.52
9	(2) In-service Training		8.13	0.01	..	..	0.01
10	(3) Scholarships to the Higher Secondary Education		5.73	22.10	..	..	22.10
11	(4) Implementation of 10+2+3 Pattern .. ..		..	..	..	..	..
12	(5) National Service Scheme in Higher Secondary Schools ..		..	5.00	..	..	5.00
13	TOTAL—D. IV. OTHER EXPENDITURE ..	4,35.00	1,35.54	54.63	..	..	54.63
14	Total—D. Higher Secondary	31,62.86	7,52.75	7,72.84	..	..	7,72.84

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
14.44	14.44	11.91	..	..	11.91	
14.44	14.44	11.91	..	..	11.91	
3,21.45	3,21.45	3,53.00	1,34.00	..	4,87.00	
3,21.45	3,21.45	3,53.00	1,34.00	..	4,87.00	
4,18.17	4,18.17	4,89.25	..	..	4,89.25	
23.00	23.00	25.01	..	..	25.01	
41.17	4,41.17	5,14.26	..	..	5,14.26	
27.52	27.52	17.02	..	..	17.02	
0.01	0.01	0.01	..	..	0.01	
22.10	22.10	22.20	..	..	22.20	
.. * *	
49.63	49.63	39.23	..	..	39.23	
26.69	8,26.69	9,18.40	1,34.00	..	10,52.40	

*Included under F Sports and Youth Welfare.

Plan—69

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

GENERAL EDUCATION

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[26] GENERAL EDUCATION—cont.							
PIN E. University and other Higher Education.							
I. DIRECTION AND ADMINISTRATION.							
1	Administrative Staff .. C 559	22·00		3·49	..	..	3·49
2	TOTAL—E. I. DIRECTION AND ADMINISTRATION	22·00	..	3·49	..	..	3·49
II. ASSISTANCE TO UNIVERSITIES FOR NON-TECHNICAL EDUCATION.							
3	(1) Madras University		22·50	16·50	..	..	16·50
4	(2) Annamalai University		8·56	5·30	..	..	5·30
5	(3) Madurai Kamaraj University ..		22·67	6·50	..	..	6·50
6	(4) Opening of new Universities at Tiruchirappalli and Coimbatore.		34·92	2·01	..	..	2·01
7	(5) Tamil University, Thanjavur.		..	..	..	..	..
8	(6) Karaikudi University .. ..		..	..	..	..	..
9	TOTAL—E. II. ASSISTANCE TO UNIVERSITIES FOR NON-TECHNICAL EDUCATION	3,50·00	88·65	30·31	..	..	30·31

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
4.40	4.40	6.64	..	..	6.64	
4.40	4.40	6.64	..	..	6.64	
16.50	16.50	16.50	..	..	16.50	
5.30	5.30	5.30	..	..	5.30	
6.50	6.50	6.50	..	..	6.50	
0.01	0.01	30.00	..	..	30.00	
20.00	20.00	25.00	..	..	25.00	
..	0.01	..	..	0.01	
48.31	48.31	83.31	..	..	83.31	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

GENERAL EDUCATION

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY. 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
[26] GENERAL EDUCATION—cont.							
PIN	<i>E. University and other Higher Education—cont.</i>						
	III. GOVERNMENT COLLEGES.						
	C 559						
1	(1) Opening of Degree Courses in Government Colleges (Men and Women)	1,40.00	18.64	29.50	..	..	29.50
2	(2) Opening of Evening Colleges ..	25.00	..	5.00	..	..	5.00
3	(3) Opening of Post-Graduate Course in Government Colleges (Men and Women)	58.00	4.78	9.65	..	..	9.65
4	(4) Strengthening the existing Laboratory facilities in Government Colleges	25.00	..	..	..	..	..
5	(5) Buildings C 509	1,60.00	14.24	4.50	52.37	..	56.87
6	(6) Opening of new Law Colleges .. C 574		21.56	4.14	..	..	4.14
7	TOTAL—E. III. GOVERNMENT COLLEGES	408.00	59.22	52.79	52.37	..	1,05.16
	IV. ASSISTANCE TO NON-GOVERNMENT COLLEGES.						
8	(1) Teaching aid to Private Colleges. C 559	15.00	1.46	3.00	..	..	3.00
9	(2) Assistance to S. Vellaichami Nadar College, Nagamalai, Madurai district .. .. .	..	..	..	..	0.01	0.01
10	TOTAL—E. IV. ASSISTANCE TO NON-GOVERNMENT COLLEGES ..	15.00	1.46	3.00	..	0.01	3.01
	V. INSTITUTE OF HIGHER LEARNING.						
11	(1) Grants to Madras Institute of Development Studies .. .. .	..	1.25	0.01	..	..	0.01
12	TOTAL—E. V. INSTITUTE OF HIGHER LEARNING .. .. .	..	1.25	0.01	..	..	0.01

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
39.58	39.58	42.96	..	..	42.96	
5.00	5.00	1.03	..	..	1.03	
10.85	10.85	11.47	..	..	11.47	
10.00	10.00	3.00	..	..	3.00	
4.35	36.13	..	40.48	..	58.91	..	58.91	
7.36	7.36	10.00	10.00	..	20.00	
77.14	36.13	..	1,13.27	68.46	68.91	..	1,37.37	
3.00	3.00	3.00	..	..	3.00	
..	..	0.01	0.01	..	..	..	..
3.00	..	0.01	3.01	3.00	..	..	3.00	
2.03	2.03	0.01	..	..	0.01	
2.03	2.03	0.01	..	..	0.01	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

GENERAL EDUCATION

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	To
(1)		(2)	(3)	(4)	(5)	(6)	
[26] GENERAL EDUCATION—cont.							
<i>E. University and other Higher Education—cont.</i>							
VI. TEACHERS' DEVELOPMENT PROGRAMME. C 559							
1	(1) Deputation of Professors and Assistant Professors for Ph.D. Course	13.00	3.36	2.60	..	..
2	TOTAL—E. VI. TEACHERS' DEVELOPMENT PROGRAMME	13.00	3.36	2.60	..	..
VII. OTHER EXPENDITURE.							
3	(1) Opening of Text Book Libraries.	4.00	..	..	..	..
4	(2) Development of Playgrounds and purchase of Games and Sports articles	5.00	0.40	..	..	..
5	(3) Improvement of Presidency College and Queen Mary's College	10.00	..	..	..	..
6	TOTAL—E. VII. OTHER EXPENDITURE	19.00	0.40	..	..	..
7	Total—E. University and other Higher Education	8,27.00	1,54.34	92.20	52.37	0.01	1
<i>F. Sports and Youth Welfare.</i>							
I. YOUTH WELFARE SCHEMES.							
8	(1) Establishment of Sports Schools and Strengthening the Sports activities C 596		4.46	9.13	..	..
9	(2) Promotion of Youth Welfare C 596		3.61	2.65	..	..
10	(3) Buildings C 509		..	..	20.00	..	
11	(4) National Service Scheme .. C		34.29	22.50	..	..
12	TOTAL—F. I. YOUTH WELFARE SCHEMES		42.36	34.28	20.00	..	

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
3.25	..	..	3.25	2.40	..	..	2.40	
3.25	..	..	3.25	2.40	..	..	2.40	
..	
..	..	..	..	1.00	..	..	1.00	
..	..	..	..	2.00	..	..	2.00	
..	..	..	..	3.00	..	..	3.00	
1,38.13	36.13	0.01	1,74.27	1,66.82	68.91	..	2,35.73	
7.65	..	..	7.65	15.40	..	..	15.40	
2.65	..	..	2.65	6.12	..	..	6.12	
..	11.51	..	11.51	..	10.11	..	10.11	
25.00	..	..	25.00*	25.00	..	..	25.00*	
35.30	11.51	..	46.81	46.52	10.11	..	56.63	

* Inclusive of NSS in HS Schools.

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

GENERAL EDUCATION

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[26] GENERAL EDUCATION—cont.							
<i>F. Sports and Youth Welfare—cont.</i>							
II. PHYSICAL EDUCATION.							
	C 596						
1	(1) Sports Schools and Sports Hostels		..	19.20	..	..	19.20
2	(2) Promotion of Sports and Games in Schools		2.00	2.00	..	..	2.00
3	(3) Promotion of Sports and Games in Colleges and Universities ..			1.00	..	..	1.00
4	(4) Identification of Sports Talent among Pre-school children ..			..	..	..	..
5	(6) Incentives to Sportsman ..			..	..	..	..
6	TOTAL—F. II. PHYSICAL EDUCATION.		2.00	22.20	..	..	22.20
III. SPORTS AND GAMES.							
7	(1) Promotion of Sports and Games among non-students youth ..		13.15	27.15	..	..	27.15
8	(2) Promotion of Youth Welfare ..		..	2.00	..	..	2.00
9	TOTAL—F. III. SPORTS AND GAMES.		13.15	29.15	..	..	29.15
10	Total—F. Sports and Youth Welfare.	3,00.00	57.51	85.63	20.00	..	1,05.63
<i>G. General.</i>							
I. OTHER EXPENDITURE.							
11	(1) Centre for Appropriate Technology			0.01	..	..	0.01
12	(3) Pro rata Establishment Machinery and Equipment Charges transferred from "259 Public Works" C			..	95.12	..	95.12
13	TOTAL—G. I. OTHER EXPENDITURE.			0.01	95.12	..	95.13
14	Total—G. General			0.01	95.12	..	95.13
15	TOTAL—GENERAL EDUCATION..	80,00.25	15,98.70	14,89.22	5,51.82	0.01	20,41.05

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS (16)
Revenue (8)	Capital (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
19.20	..	..	19.20	30.62	..	..	30.62	
2.10	..	..	2.10	2.10	..	..	2.10	
1.00	..	..	1.00	..	..	..	..
..	..	..	..	3.00	..	..	3.00	
..	..	..	..	2.00	..	..	2.00	
22.30	..	..	22.30	37.72	..	..	37.72	
27.25	..	..	27.25	39.05	..	..	39.05	
2.00	..	..	2.00	2.00	..	..	2.00	
29.25	..	..	29.25	41.05	..	..	41.05	
86.85	11.51	..	98.36	1,25.29	10.11	..	1,35.40	
..	
..	84.50	..	84.50	..	28.22	..	28.22	
..	84.50	..	84.50	..	28.22	..	28.22	
..	84.50	..	84.50	..	28.22	..	28.22	
16,48.54	5,09.44	0.01	21,57.99	19,12.76	4,00.13	..	23,12.89	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

GENERAL EDUCATION

Schemes.	(COP.)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81,	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[26] GENERAL EDUCATION—cont.							
<i>Centrally-Sponsored Schemes.</i>							
PIN							
1	(1) Encouragement for Sanskrit Education C 591		0.24	0.12	..	..	0.12
2	(2) Grants to Tamil Nadu Text-Book Society for preparation of Collegiate Text-Books in Tamil. C 794		3.02	3.00	..	..	3.00
3	(3) Vocational Survey for Higher Secondary Courses .. C 591		..	..	..	..	..
4	(4) Rural Functional Literacy Project C 581		44.05	66.29	..	..	66.29
5	(5) National Adult Education Programme C 581		8.93	9.19	..	..	9.19
6	(6) National Loan Scholarships C559		35.47	..	..	45.00	45.00
7	(7) Educational T. V. Programme in Tamil Nadu C 591		3.91	1.47	..	..	1.47
8	(8) Mini Survey of School Education C 591		..	..	..	..	..
9	(9) Loans to Rajapalayam Raju's College for construction of Hostel C 559		0.75	..	..	0.01	0.01
10	(10) Assistance to eminent Sanskrit Scholars in indigent circumstances C 591		..	0.01	..	..	0.01
11	(11) Night Schools for Adults C 581		..	..	..	..	..
12	Total—Centrally-Sponsored Schemes.		96.37	80.08	..	45.01	1,25.09
<i>Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown).</i>							
13	(1) Grants to Universities towards National Service Scheme C			45.00	..	..	45.00
14	(2) National Service Scheme in Higher Secondary Schools C			10.00	..	..	10.00
15	Total—Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown).			55.00	..	..	55.00

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.]

GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.12	0.12	0.12	..	..	0.12	
2.36	2.36	1.97	..	..	1.97	
66.91	66.91	67.11	..	..	67.11	
9.83	9.83	10.19	..	..	10.19	
..	..	45.00	45.00	..	..	45.00	45.00	
3.00	3.00	0.36	..	..	0.36	
		0.25	0.25	..	..	..	..
0.01	0.01	0.01	..	..	0.01	
82.23	..	45.25	1,27.48	79.76	..	45.00	1,24.76	
40.00	40.00	40.00	..	..	40.00	
10.00	10.00	10.00	..	..	10.00	
50.00	50.00	50.00	..	..	50.00	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

ART AND CULTURE

	Schemes. (COP.)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
[27] ART AND CULTURE.							
I. FINE ARTS AND EDUCATION. C 604							
1	(1) Development of the College of Arts and Crafts, Madras ..		..	3.73	..	..	3.73
2	(2) Reorganisation of Government Sculpture Training Centre, Mahabalipuram		1.26	0.83	..	..	0.83
3	(3) Advisory Committee for Arts and Crafts Institutions .. ..		..	0.01	..	..	0.01
4	TOTAL—I. FINE ARTS AND EDUCATION	30.00	1.26	4.57	..	..	4.57
II. PROMOTION OF ARTS AND CULTURE.							
5	(1) Cultural Activities .. P		1.50	1.50	..	..	1.50
6	(2) Grants to Tamil Nadu Iyal Isai Nataka Mandram and Tamil Nadu Ovium Nun Kalai Kuzhu P		7.50	7.01	..	..	7.01
7	(3) Inter-State exchange of cultural Troupes, delegations, etc. P		2.00	1.00	..	..	1.00
8	(4) Financial assistance to eminent Artists and men of letters who are now in indigent circumstances P		10.94	16.20	..	..	16.20
9	(5) Scouting for new talents in traditional arts and encouragements to the artists .. P		..	..	..	..	..
10	TOTAL—II. PROMOTION OF ARTS AND CULTURE	40.00	21.94	25.71	..	..	25.71
III. ARCHAEOLOGY.							
11	(1) Repairs, renovation and maintenance of monuments, etc., and excavation of Archaeological sites C 556		0.75	8.44	..	..	8.44
12	(2) Collection of Tamil manuscripts.		1.32	1.22	..	..	1.22
13	(3) Strengthening of Archaeological Department		2.10	3.20	..	..	3.20
14	(4) Registration of Antiquities		3.50	3.82	..	..	3.82
15	(5) Govt. Oriental Manuscript Library		1.20	1.90	..	..	1.90
16	TOTAL—III. ARCHAEOLOGY C	35.00	8.87	18.58	..	..	18.58

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

ART AND CULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue	Capital	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
3.73	3.73	6.00	..	..	6.00	
2.50	2.50	3.00	..	..	3.00	
0.01	0.01	0.01	..	..	0.01	
6.24	6.24	9.01	..	..	9.01	
2.50	2.50	3.00	..	..	3.00	
9.00	0.01	..	9.01	8.60	7.20	..	15.80	
2.00	2.00	4.50	..	..	4.50	
21.00	21.00	21.60	..	..	21.60	
..	1.50	1.50	
34.50	0.01	..	34.51	37.70	7.20	1.50	46.40	
8.44	8.44	5.48	..	..	5.48	
1.62	1.62	1.65	..	..	1.65	
3.20	3.20	6.00	6.50	..	12.50	
3.99	3.99	3.92	..	..	3.92	
1.90	1.90	1.20	..	..	1.20	
19.15	19.15	18.25	6.50	..	24.75	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

ART AND CULTURE

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[27] ART AND CULTURE—cont.							
IV. ARCHIVES AND MUSEUMS.							
PIN							
1	(1) Reorganisation and Development of Museum .. C 579	20.00	1.11	5.28	..	..	5.28
2	(2) Art Gallery and other Museum Buildings C 579		20.81	0.30	27.51	..	27.81
3	(3) Improvements to Tamil Nadu Archives C 530		..	..	0.01	..	0.01
4	(4) Organisation of Regional Record Centre for Archives at Coimbatore, Chidambaram and Madurai C 530		..	0.01	..	..	0.01
5	(5) Organisation of Regional Centres for Archives at Trichy, Tanjore and Karaikudi C 530		..	..	..	..	..
6	TOTAL—IV. ARCHIVES AND MUSEUMS	20.00	21.92	5.59	27.52	..	33.11
V. PUBLIC LIBRARIES. C 587							
7	(1) Connemara Public Library ..		3.73	2.94	..	..	2.94
8	(2) Institute of Library Science ..		0.12	0.17	..	..	0.17
	(3) Local Library Authorities :						
9	(i) Grants towards construction of buildings for branch libraries of Local Library Authorities ..		..	5.01	..	..	5.01
10	(ii) Grants to Local Library Authorities for opening of new libraries. .. ..		..	5.00	..	..	5.00
11	(4) Grants in aid to Rajaram Mohan Roy Library Foundation, Calcutta and Special grant for the purchase of books to Local Library Authorities .. ..		..	2.00	..	..	2.00
12	TOTAL—V. PUBLIC LIBRARIES ..	75.00	3.85	15.12	..	..	15.12

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

ART AND CULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
4.61	..	..	4.61	15.83	..	..	15.83	
1.63	35.06	..	36.69	0.05	17.90	..	17.95	
..	0.01	..	0.01	..	0.01	..	0.01	
8.44	..	..	8.44	3.80	..	..	3.80	
..	..	..	..	3.00	..	..	3.00	
14.68	35.07	..	49.75	22.68	17.91	..	40.59	
3.10	..	..	3.10	6.74	..	..	6.74	
0.22	..	..	0.22	0.22	..	..	0.22	
5.00	..	..	5.00	..	5.00	..	5.00	
5.00	..	..	5.00	5.83	2.77	..	8.60	
2.00	..	..	2.00	2.00	..	..	2.00	
15.32	..	..	15.32	14.79	7.77	..	22.56	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

ART AND CULTURE

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[27] ART AND CULTURE—(cont.)							
PIN VI. GAZETTEER AND STATISTICAL MEMOIRS.							
1	(1) Gazetteer Unit .. C 530	10.00*	2.05	2.51	..	..	2.51
2	TOTAL—VI. GAZETTEER AND STATISTICAL MEMOIRS ..	10.00	2.05	2.51	..	..	2.51
3	TOTAL—ART AND CULTURE ..	2,10.00	59.89	72.08	27.52	..	99.60

* Includes provisions under IV (3), (4) and (5).

Pin links: 2=042-06; 3=004-11=042-07.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

ART AND CULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
2.51	..	..	2.51	2.64	..	..	2.64	
2.51	..	..	2.51	2.64	..	..	2.64	
92.40	35.08	..	1,27.48	1,05.07	39.38	1.50	1,45.95	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

TECHNICAL EDUCATION

Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[28] TECHNICAL EDUCATION.							
C 604							
I. DIRECTION AND ADMINISTRATION.							
1	(1) Directorate of Technical Education	5.00	..	0.70	..	..	0.70
2	TOTAL—I. DIRECTION AND ADMINISTRATION	5.00	..	0.70	..	..	0.70
II. TECHNICAL SCHOOLS.							
3	(1) Introduction of Electives in Technical High Schools	2.00	2.35	1.10	..	..	1.10
4	TOTAL—II. TECHNICAL SCHOOLS	2.00	2.35	1.10	..	..	1.10
III. POLYTECHNICS.							
5	(1) Direct Grants to Aided Polytechnics	1,25.00	2.16	45.38	..	..	45.38
6	(2) Diversification of two year Diploma course in the existing institutions	50.00	22.01	24.00	..	..	24.00
7	(3) Replacement of obsolete equipment in Government and Non-Government Institutions ..	5.00	1.33	3.00	..	..	3.00
8	(4) Government Polytechnics for Women	10.00	4.67	3.63	..	..	3.63
9	(5) Institute of Printing Technology, Madras	5.00	1.66	4.92	..	..	4.92
10	(6) Institute of Leather Technology, Madras	10.00	0.15	0.50	6.00	..	6.50
11	(7) Buildings	75.00	40.08	..	19.64	..	19.64
12	(8) Introduction of 10-year Schooling .. .. .	..	..	..	..	..	..
13	(9) Establishment of Government Polytechnics for Men	50.00	8.48	20.89	..	..	20.89
14	TOTAL—III. POLYTECHNICS	3,30.00	80.54	1,02.38	25.64	..	1,28.02

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

TECHNICAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.70	0.70	2.70	..	..	2.70	
0.70	0.70	2.70	..	..	2.70	
1.10	1.10	1.00	..	..	1.00	
1.10	1.10	1.00	..	..	1.00	
80.00	80.00	1,04.50	..	..	1,04.50	
30.50	30.50	34.00	..	..	34.00	
5.00	5.00	3.00	..	..	3.00	
5.00	5.00	3.50	..	..	3.50	
4.98	4.98	5.00	..	..	5.00	
6.50	6.50	1.00	..	..	1.00	
..	25.00	..	25.00	..	39.00	..	39.00	
..	
5.00	35.00	40.00	..	..	40.00	
6.98	25.00	..	1,91.98	1,91.00	39.00	..	2,30.00	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

TECHNICAL EDUCATION

Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total (7)
[28] TECHNICAL EDUCATION—cont.							
C 604							
IV. ENGINEERING COLLEGES AND INSTITUTES.							
1	(1) Expansion and Development of Engineering Colleges	25.00	9.02	11.16	..	..	11.16
2	(2) Assistance to Professional Colleges	25.00	3.50	6.00	..	..	6.00
3	(3) Replacement of obsolete equipment at Government Engineering Colleges	5.00	2.00	2.00	..	..	2.00
4	(4) Provision of teaching aid in Technical Institutions	5.00	1.50	3.00	..	..	3.00
5	(5) Post-Graduate Diploma Courses in Engineering Colleges	1.00	..	0.01	..	..	0.01
6	(6) Diversified Courses at undergraduate level	10.00	3.73	9.43	..	..	9.43
7	(7) Modernisation of Laboratory in Engineering Colleges	25.00	8.35	7.30	..	..	7.30
8	(8) Establishment of Machine tool Laboratories at Engineering College, Madras .. .. .	..	..	..	..	..	..
9	(9) Buildings	50.00	14.82	..	22.34	..	22.34
10	(10) Repairs to buildings of Government and Private schools affected by floods and cyclone ..	..	..	..	..	..	..
11	(11) Starting a Government College of Engineering at Tirunelveli District	2,00.00	..	..	..	..	..
12	TOTAL—IV. ENGINEERING COLLEGES AND INSTITUTES	3,46.00	42.96	38.90	22.34	..	61.24
V. ASSISTANCE TO NON-GOVERNMENT TECHNICAL COLLEGES AND INSTITUTIONS.							
13	(1) Assistance to Institute of Co-operative Vocational Education, Tiruchirappalli .. ..	..	..	2.50	..	..	2.50
14	(2) Assistance to Aided Technical Educational Institutions	20.00	..	..	..	10.07	10.07
15	TOTAL—V. ASSISTANCE TO NON-GOVERNMENT TECHNICAL COLLEGES AND INSTITUTIONS ..	20.00	..	2.50	..	10.07	12.57

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

TECHNICAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
15.00	15.00	16.50	4.50	..	21.00	
6.00	6.00	12.00	..	..	12.00	
4.00	4.00	4.00	..	..	4.00	
3.00	3.00	6.00	..	..	6.00	
0.01	0.01	..	..	..	..
12.00	12.00	10.00	..	..	10.00	
12.00	12.00	10.00	..	..	10.00	
..	
..	28.00	..	28.00	..	33.00	..	33.00	
..	
13.00	40.00	..	53.00	38.00	45.00	..	83.00	
65.01	68.00	..	1,33.01	96.50	82.50	..	1,79.00	
..	
..	..	10.00	10.00	..	..	25.00	25.00	
..	..	10.00	10.00	..	..	25.00	25.00	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

TECHNICAL EDUCATION

Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[28] TECHNICAL EDUCATION—cont.							
C 604							
VI. BOOK PROMOTION.							
1	(1) Preparation and publication of Text-Books	0.50	..	0.05	..	..	0.05
2	TOTAL—VI. BOOK PROMOTION ..	0.50	..	0.05	..	..	0.05
VII. RESEARCH AND TRAINING.							
3	(1) Faculty Development	5.00	3.15	3.90	..	..	3.90
4	TOTAL—VII. RESEARCH AND TRAINING	5.00	3.15	3.90	..	..	3.90
VIII. OTHER EXPENDITURE.							
5	(1) Expansion of Library facilities in the Technical Institutions ..	5.00	3.05	3.68	..	..	3.68
6	(2) Provision of amenities to the Staff and Students in the Technical Institutions ..	6.25	0.50	2.45	..	..	2.45
7	(3) Replacement of obsolete Equipment in Private Technical Institutions .. .. .	..	0.75	..	..	..	..
8	(4) Assistance to Perarignar Anna University of Technology ..	3,20.00	..	..	..	..	..
9	(5) Assistance to Regional Engineering College, Tiruchirappalli ..	50.00	..	..	..	..	..
10	(6) Establishment of Science and Technology Museum .. .. .	..	..	..	..	..	..
11	(7) Pro rata Establishment Machinery and equipment charges transferred from "259. Public Works" .. .. .	..	..	..	4.00	..	4.00
12	TOTAL—VIII. OTHER EXPENDITURE.	3,81.25	4.30	6.13	4.00	..	10.13
13	TOTAL—TECHNICAL EDUCATION	10,89.75	1,33.30	1,55.66	51.98	10.07	2,17.71
<i>Centrally-Sponsored Schemes.</i>							
14	(1) Development of Post-Graduate Courses and Research Work in the College of Engineering, Guindy and College of Technology, Coimbatore .. .. .	..	4.60	8.64	..	..	8.64
15	Total—Centrally-Sponsored Schemes.	..	4.60	8.64	..	..	8.64

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

TECHNICAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.25	0.25	0.25	..	..	0.25	
0.25	0.25	0.25	..	..	0.25	
4.50	4.50	4.00	..	..	4.00	
4.50	4.50	4.00	..	..	4.00	
3.68	3.68	4.00	..	..	4.00	
2.45	2.45	5.00	3.00	..	8.00	
..	
..	20.00	..	..	20.00	
..	
..	25.00	..	..	25.00	
..	6.26	..	6.26	..	7.26	..	7.26	
6.13	6.26	..	12.39	54.00	10.26	..	64.26	
14.67	99.26	10.00	3,53.93	3,49.45	1,31.76	25.00	5,06.21	
8.64	8.64	13.50	..	..	13.50	
8.64	8.64	13.50	..	..	13.50	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

MEDICAL

Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[29] MEDICAL.							
A. Allopathy.							
PIN I. DIRECTION AND ADMINISTRATION.							
1	(1) Headquarters Staff	G 575	1.06	1.33	..	..	1.33
2	(2) Regional Staff ..	G 576		0.01	..	..	0.01
3	TOTAL—A. I. DIRECTION AND ADMINISTRATION		1.06	1.34	..	..	1.34
II. MEDICAL RELIEF. G 576							
4	(1) Improvements to District Headquarters Hospitals		5.93	6.85	..	..	6.85
5	(2) Improvements to Taluk Head- quarters Hospitals		1.37	0.42	..	..	0.42
6	(3) Opening of Special Depart- ments in the District and Taluk Headquarters Hospitals		39.36	1,85.36	..	..	1,85.36
7	(4) Improvements to Non-Taluk medical institutions		0.83	0.28	..	..	0.28
8	(5) Provincialisation of Panchayat Union Dispensaries		0.94	1.90	..	..	1.90
9	(5a) Provision of Ambulance and Mortuary Van.		0.03	..	..	..	..
10	(6) Improvements to Teaching Hospitals G 575		45.65	85.37	..	..	85.37
11	(7) Primary Health Centres * G 584		47.79	57.79	3,97.60	..	4,55.39
12	(7a) Opening of a PHC in Pudunagar village in Gandhar- vakottai Block Pudukottai District (Eligible for Central Assistance) G 584		..	..	..	..	..

* Minimum Needs Programme.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

MEDICAL

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS . (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
1.57	1.57	1.64	..	..	1.64	
0.01	0.01	0.01	..	..	0.01	
1.58	1.58	1.65	..	..	1.65	
2.95	2.95	3.00	26.00	..	29.00	
0.60	0.60	4.80	25.95	..	30.75	
1,07.07	2,07.07	1,89.62	0.01	..	1,89.63	
0.33	0.33	9.15	12.00	..	21.15	
3.00	3.00	3.05	..	..	3.05	
4.35	4.35	0.85	..	..	0.85	
80.50	1,30.50	1,38.38	66.33	..	204.71	
49.28	3,84.29	..	4,33.57	52.66	2,93.03	..	3,45.69	
-	3.20	..	..	3.20	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

MEDICAL

	Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
					Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
	[29] MEDICAL—cont.							
	A. <i>Allopathy</i> —cont.							
	II. MEDICAL RELIEF—cont.							
PIN								
1	(8) Buildings	G 509		..	3.49	..	..	3.49
2	(9) Mini Primary Health Centres..	G 584		8.45	19.82	..	..	19.82
3	(10) Health Service in Rural Areas.	G 584		87.94	1,63.64	..	..	1,63.64
4	(11) Government Institute for the rehabilitation of Physically-handicapped at K.K. Nagar, Madras	G 575		9.86	6.06	..	..	6.06
5	(12) Opening of New Dispensaries	G 576		1.00	5.01	..	..	5.01
6	(13) Strengthening of Dispensaries for N.G.Os. in Major District Headquarters and Madras City	G 575		7.87	8.74	..	..	8.74
7	(14) Construction of Leprosy Control Unit ..	G 575		..	..	24.25	..	24.25
8	(15) Appointment of Junior Medical Officers ..	G 576		..	21.00	..	..	21.00
9	(16) Opening of new Hospitals	G 576		..	1.20	..	..	1.20
10	(17) Setting up of new Sub-Centres for artificial limbs ..	G		..	4.88	..	..	4.88
11	(18) Establishment of new Audiology Wings ..	G		..	2.16	..	..	2.16
12	(19) Scheme for Prevention and Control of blindness among children due to malnutrition and deficiency of Vitamin A ..	G		—	..	..	..	..
13	(20) Comprehensive Health Care for Beedi and Handloom workers affected by T.B. ..	G 576		14.20	34.01	..	..	34.01
14	(21) Upgrading of Primary Health Centres ..	G 584		..	33.00	..	..	33.00
15	(22) Prevention and control of blindness ..	G 575, G 576		..	0.80	..	..	0.80
16	(23) Cancer Control ..	G 575		14.61	31.69	..	..	31.69
17	(24) Medical Relief to droughts affected areas ..	G 576		..	..	..	..	..
18	(25) Artificial limb Sub-centre at Tirunelveli Medical College Hospital, Tirunelveli	G 575		..	..	..	..	..
19	TOTAL—A. II. MEDICAL RELIEF			285.83	6,73.47	4,21.85	..	10,95.32

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

MEDICAL

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
5.09	5.09	2.37	..	..	2.37	
20.91	20.91	20.91	..	..	20.91	
1,53.40	1,53.40	1,54.50	..	..	1,54.50	
8.43	8.43	12.14	..	..	12.14	
5.80	5.80	12.30	..	..	12.30	
8.35	8.35	8.60	..	..	8.60	
..	
0.01	0.01	0.01	..	..	0.01	
1.24	1.24	1.28	..	..	1.28	
..	
..	
..	
16.56	16.56	7.68	..	..	7.68	
..	30.00	..	30.00	98.34	..	..	98.34	
5.80	5.80	8.35	..	..	8.35	
20.00	20.00	40.00	2.00	..	42.00	
20.00	20.00	..	..	..	..
1.44	1.44	2.53	..	..	2.53	
65.11	4,14.29	..	10,79.40	7,73.72	4,25.32	..	11,99.04	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

MEDICAL

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATES, 1981-82.			
				Revenue.	Capital.	Loan.	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[29] MEDICAL—cont.							
A. Allopathy—cont.							
III. EDUCATION. G 575							
PIN							
1	(1) Improvements to Medical Colleges		12.32	9.20	..	..	9.20
2	(2) Buildings G 509		64.23	..	3,09.83	..	3,09.83
3	(3) Upgrading of Madras Medical College as Institute of Medicine and Community Health ..		0.35	0.40	..	..	0.75
4	(4) Madras Dental College ..		6.04	5.41	..	..	11.45
5	(5) Reorientation of Medical Education and improvement of Colleges in Community Health Programme		0.69	1.66	..	..	2.35
6	TOTAL—A. III. EDUCATION ..		83.73	16.67	3,09.83	..	3,26.50
IV. TRAINING.							
7	(1) Training Centres for para-medical workers for Leprosy and T.B. Control Schemes G 576		..	0.05	..	..	0.05
8	(2) Training of Nurses .. G 575		4.70	19.83	..	..	24.53
9	(3) Training Centre for para-medical workers of leprosy .. G 575		..	0.05	..	..	0.05
10	(4) Training in Nutrition under TINP G 575		5.27	..	..	..	5.27
11	TOTAL—A. IV. TRAINING ..		9.97	19.93	..	..	29.90
V. RESEARCH. G 575							
12	(1) Establishment of Medical Record Department in three teaching Medical Hospitals ..		2.13	2.70	..	..	4.83
13	TOTAL—A. V. RESEARCH ..		2.13	2.70	..	..	4.83
VI. OTHER HEALTH SCHEMES.							
14	(1) School Medical Inspection G 586		3.54	22.39	..	..	25.93
15	(2) Opening of Additional Primary Health Centres G 584 (Centrally-sponsored—Shared equally between State and Centre)		..	15.59	..	..	15.59
16	TOTAL—A. VI. OTHER HEALTH SCHEMES		3.54	37.98	..	..	41.52

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

MEDICAL

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
26.98	26.98	25.00	3.35	..	28.35	
0.68	3,54.78	..	3,55.46	0.30	3,44.84	..	3,45.14	
0.78	0.78	0.94	..	..	0.94	
12.02	12.02	15.33	..	..	15.33	
4.67	4.67	26.33	..	..	26.33	
45.13	3,54.78	..	3,99.91	67.90	3,48.19	..	4,16.09	
0.05	0.05	0.05	..	..	0.05	
10.49	10.49	9.57	..	..	9.57	
..	
12.28	12.28	12.37	..	..	12.37	
22.82	22.82	21.99	..	..	21.99	
3.35	3.35	3.24	..	..	3.24	
3.35	3.35	3.24	..	..	3.24	
22.39	22.39	30.60	..	..	30.60	
15.98	15.98	53.80	22.00	..	75.80	
38.37	38.37	84.40	22.00	..	1,06.40	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

MEDICAL

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[29] MEDICAL—cont.							
A. Allopathy—cont.							
II. MEDICAL RELIEF—cont.							
PIN							
1	(8) Buildings .. G 509		..	3.49	..	..	3.4
2	(9) Mini Primary Health Centres.. G 584		8.45	19.82	..	..	19.8
3	(10) Health Service in Rural Areas. G 584		87.94	1,63.64	..	..	1,63.6
4	(11) Government Institute for the rehabilitation of Physically-handicapped at K.K. Nagar, Madras G 575		9.86	6.06	..	..	6.0
5	(12) Opening of New Dispensaries G 576		1.00	5.01	..	..	5.0
6	(13) Strengthening of Dispensaries for N.G.Os. in Major District Headquarters and Madras City G 575		7.87	8.74	..	..	8.7
7	(14) Construction of Leprosy Control Unit .. G 575		..	..	24.25	..	24.2
8	(15) Appointment of Junior Medical Officers .. G 576		..	21.00	..	..	21.0
9	(16) Opening of new Hospitals G 576		..	1.20	..	..	1.2
10	(17) Setting up of new Sub-Centres for artificial limbs .. G		..	4.88	..	..	4.8
11	(18) Establishment of new Audiology Wings .. G		..	2.16	..	..	2.1
12	(19) Scheme for Prevention and Control of blindness among children due to malnutrition and deficiency of Vitamin A .. G		—	..	..	..	..
13	(20) Comprehensive Health Care for Beedi and Handloom workers affected by T.B. .. G 576		14.20	34.01	..	..	34.0
14	(21) Upgrading of Primary Health Centres .. G 584		..	33.00	..	..	33.0
15	(22) Prevention and control of blindness .. G 575, G 576		..	0.80	..	..	0.8
16	(23) Cancer Control .. G 575		14.61	31.69	..	..	31.6
17	(24) Medical Relief to droughts affected areas .. G 576		..	..	..	..	..
18	(25) Artificial limb Sub-centre at Tirunelveli Medical College Hospital, Tirunelveli G 575		..	..	..	..	..
19	TOTAL—A. II. MEDICAL RELIEF		285.83	6,73.47	4.21.85	..	10,95.4

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

MEDICAL

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
5.09	5.09	2.37	..	..	2.37	
20.91	20.91	20.91	..	..	20.91	
1,53.40	1,53.40	1,54.50	..	..	1,54.50	
8.43	8.43	12.14	..	..	12.14	
5.80	5.80	12.30	..	..	12.30	
8.35	8.35	8.60	..	..	8.60	
..	
0.01	0.01	0.01	..	..	0.01	
1.24	1.24	1.28	..	..	1.28	
..	
..	
..	
16.56	16.56	7.68	..	..	7.68	
..	30.00	..	30.00	98.34	..	..	98.34	
5.80	5.80	8.35	..	..	8.35	
20.00	20.00	40.00	2.00	..	42.00	
20.00	20.00	..	..	..	..
1.44	1.44	2.53	..	..	2.53	
65.11	4,14.29	..	10,79.40	7,73.72	4,25.32	..	11,99.04	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

MEDICAL

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[29] MEDICAL—cont.							
A. Allopathy—cont.							
III. EDUCATION. G 575							
PIN							
1	(1) Improvements to Medical Colleges		12.32	9.20	..	..	9.20
2	(2) Buildings G 509		64.23	..	3,09.83	..	3,09.83
3	(3) Upgrading of Madras Medical College as Institute of Medicine and Community Health ..		0.35	0.40	..	..	0.75
4	(4) Madras Dental College ..		6.04	5.41	..	..	11.45
5	(5) Reorientation of Medical Education and improvement of Colleges in Community Health Programme		0.69	1.66	..	..	2.35
6	TOTAL—A. III. EDUCATION ..		83.73	16.67	3,09.83	..	3,26.43
IV. TRAINING.							
7	(1) Training Centres for para-medical workers for Leprosy and T.B. Control Schemes G 576		..	0.05	..	..	0.05
8	(2) Training of Nurses .. G 575		4.70	19.83	..	..	24.53
9	(3) Training Centre for para-medical workers of leprosy .. G 575		..	0.05	..	..	0.05
10	(4) Training in Nutrition under TINP G 575		5.27	..	..	..	5.27
11	TOTAL—A. IV. TRAINING ..		9.97	19.93	..	..	29.90
V. RESEARCH. G 575							
12	(1) Establishment of Medical Record Department in three teaching Medical Hospitals ..		2.13	2.70	..	..	4.83
13	TOTAL—A. V. RESEARCH ..		2.13	2.70	..	..	4.83
VI. OTHER HEALTH SCHEMES.							
14	(1) School Medical Inspection G 586		3.54	22.39	..	..	25.93
15	(2) Opening of Additional Primary Health Centres G 584 (Centrally-sponsored—Shared equally between State and Centre)		..	15.59	..	..	15.59
16	TOTAL—A. VI. OTHER HEALTH SCHEMES		3.54	37.98	..	..	41.52

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

MEDICAL

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
26.98	26.98	25.00	3.35	..	28.35	
0.68	3,54.78	..	3,55.46	0.30	3,44.84	..	3,45.14	
0.78	0.78	0.94	..	..	0.94	
12.02	12.02	15.33	..	..	15.33	
4.67	4.67	26.33	..	..	26.33	
45.13	3,54.78	..	3,99.91	67.90	3,48.19	..	4,16.09	
0.05	0.05	0.05	..	..	0.05	
10.49	10.49	9.57	..	..	9.57	
..	
12.28	12.28	12.37	..	..	12.37	
22.82	22.82	21.99	..	..	21.99	
3.35	3.35	3.24	..	..	3.24	
3.35	3.35	3.24	..	..	3.24	
22.39	22.39	30.60	..	..	30.60	
15.98	15.98	53.80	22.00	..	75.80	
38.37	38.37	84.40	22.00	..	1,06.40	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEME

MEDICAL

Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[29] MEDICAL—cont.							
A. Allopathy—cont.							
VII. TRIBAL AREAS SUB-PLAN.							
PIN							
1	(1) Opening of Dispensaries in Tribal Areas G 509		4.20	5.73	2.36	..	8.6
2	(2) Opening of Maternity Centres G 586		0.10	0.29	..	..	0.2
3	(3) Mobile Medical Unit facilities at Kalvayan Hills .. G 586		0.94	1.58	..	..	1.5
4	TOTAL—A. VII. TRIBAL AREAS SUB-PLAN		5.24	7.60	2.36	..	9.6
VIII. OTHER EXPENDITURE.							
5	(1) Buildings .. G 509			..	3,00.00	..	3,00.00
6	(2) Pro rata Establishment, Machinery and Equipment Charges transferred from "259. Public Works" G			..	2,07.80	..	2,07.80
7	TOTAL—A. VIII. OTHER EXPENDITURE .. .. .			..	5,07.80	..	5,07.80
8	Total—A. Allopathy ..		3,91.50	7,59.69	12,41.84	..	20,01.84
B. Other Systems of Medicine.							
I. AYURVEDIC.							
9	(1) Buildings .. .. .			..	..	..	..
10	TOTAL—B. I. AYURVEDIC ..			..	..	..	..
II. HOMOEOPATHY. G 576							
11	(1) Establishment of Homoeopathy Hospitals and Dispensaries ..		0.36	0.40	..	..	0.4
12	(2) Establishment of Homoeopathy Hospitals and Dispensaries in mofussil .. .. .		..	1.13	..	..	1.1
13	(3) Buildings .. .. .		..	..	0.02	..	0.0
14	TOTAL—B. II. HOMOEOPATHY ..		0.36	1.53	0.02	..	1.5

UNDER THE VARIOUS DEVELOPMENTAL HEADS -cont

MEDICAL

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
6.07	0.12	..	6.19	19.50	5.00	..	24.50	
0.29	..	..	0.29	0.63	..	..	0.63	
1.58	..	..	1.58	2.74	..	..	2.74	
7.94	0.12	..	8.06	22.87	5.00	..	27.87	
..	4,50.00	..	4,50.00	..	2,85.00	..	2,85.00	
..	2,15.64	..	2,15.64	..	1,95.87	..	1,95.87	
..	6,65.64	..	6,65.64	..	4,80.87	..	4,80.87	
84.30	14,34.83	..	22,19.13	9,75.77	12,81.38	..	22,57.15	
..	
..	
0.45	..	..	0.45	0.50	2.01	..	2.51	
1.45	..	..	1.45	1.50	..	..	1.50	
..	..	..	..	..	0.02	..	0.02	
1.90	..	..	1.90	2.00	2.03	..	4.03	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

MEDICAL

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OVERLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[29] MEDICAL—cont.							
B. Other Systems of Medicine—cont.							
PIN	III. SIDDHA.	G 570					
1	(1) Assistance to Panchayat Union to open Rural Dispensaries ..		..	0-01	..	..
2	(2) Development of Medicinal Farms.		0-18	3-19	..	..
3	(3) Headquarters and Regional Staff.		0-15	1-18	..	..
4	(4) Siddha Wing in Districts/Taluk and non-taluk Headquarters Hospitals		4-32	11-27	..	..
5	(5) State Headquarters Hospital attached to the College of Indian Medicine at Palayamkottai.		0-09	1-55	..	..
6	(6) Purchase of rare Siddha Manuscripts and printed books by Siddha Science Development Committee for editing and printing ..		..	0-50	..	..
7	(7) Mechanisation of the Pharmacy attached to Hospital at Government College of Indian Medicine, Palayamkottai		0-21	0-14	..	..
8	(8) Buildings		26-98	0-90	69-29	..	7
9	(9) Construction of Labour Quarters, etc., in Medicinal Farm at Veerapuli Reserve Forest in Kanyakumari district .. .. .		..	..	..	..
10	(10) Opening of additional Siddha Medical College in Tamil Nadu ..		..	0-16	..	..
11	(11) Training of Nurses in Indian System of Medicine .. .. .		..	0-01	..	..
12	(12) Opening of Siddha Wing in Teaching Hospitals .. .. .		..	0-01	..	..
13	(13) Development of Arignar Anna Government Hospital for Indian Medicine, Madras .. .. .		..	7-21	..	..
14	(14) Siddha Wings in Primary Health Centres .. .. .		..	62-00	..	..	6
15	(15) Opening of Government Rural dispensaries .. .. .		..	2-85	..	..
16	(16) Opening of Regional Pharmacy.		..	..	..	..
17	TOTAL—B. III. SIDDHA ..		31-93	90-98	69-29	..	1,6

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

MEDICAL

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.01	0.01	0.13	..	..	0.13	
1.45	1.45	2.65	..	..	2.65	
0.87	0.87	1.39	..	..	1.39	
9.23	9.23	16.85	..	..	16.85	
1.53	1.53	1.41	..	..	1.41	
0.50	0.50	0.50	..	..	0.50	
0.60	0.60	10.15	..	..	10.15	
0.56	54.69	..	55.25	1.01	44.12	..	45.13	
..	
0.01	0.01	0.01	..	..	0.01	
0.01	0.01	0.01	..	..	0.01	
0.01	0.01	0.01	..	..	0.01	
4.65	4.65	2.85	..	..	2.85	
19.06	19.06	58.31	..	..	58.31	
1.86	1.86	3.21	..	..	3.21	
..	20.00	..	..	20.00	
10.35	54.69	..	95.04	1,18.49	44.12	..	1,62.61	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

MEDICAL

Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total (7)
[29] MEDICAL—cont.							
<i>B. Other Systems of Medicine—cont.</i>							
PIN	IV. UNANI.	G 570					
1	(1) Indian System of Medicine College in Madras City .. .. .	.. .. .	0.28	0.26	0.01	..	0.2
2	TOTAL—IV. UNANI.		0.28	0.26	0.01	..	0.2
V. OTHER EXPENDITURE.							
3	(1) Naturopathy .. .. .	.. .. .	0.07	0.29	..	..	0.2
4	(2) <i>Pro rata</i> Establishment, Machi- nery and Equipment Charges transferred from “259. Public Works” F	.. .. .	..	..	5.00	..	5.0
5	TOTAL—B. V. OTHER EXPENDITURE.		0.07	0.29	5.00	..	5.0
6	Total—B. Other Systems of Medicine.		32.64	93.06	74.32	..	1,67.
7	TOTAL—MEDICAL ..	* 67,80.00	4,24.14	8,52.75	13,16.16	..	21,68.

* Includes outlay for Public Health and Sanitation.

Pinlinks : 2=044-04 ; 5=044-05 ; 6=044-06 ; 7=004-13=044-07

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

MEDICAL

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.52	0.01	..	0.53	0.57	0.01	..	0.58	
0.52	0.01	..	0.53	0.57	0.01	..	0.58	
0.19	..	..	0.19	0.26	..	..	0.26	
..	4.00	..	4.00	..	4.72	..	4.72	
0.19	4.00	..	4.19	0.26	4.72	..	4.98	
42.96	58.70	..	1,01.66	1,21.32	50.88	..	1,72.20	
8,27.26	14,93.53	..	23,20.79	10,97.09	13,32.26	..	24,29.35	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

MEDICAL

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	REVISED ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[29] MEDICAL—cont.							
<i>Centrally-Sponsored Schemes.</i>							
I. MEDICAL RELIEF.							
1	(1) Government Headquarters Hospital—Buildings .. ..		..	..	..	..	..
2	(2) Psychiatric clinics G 575		0.01	0.40	..	..	0.41
3	(3) Leprosy Control Programme G 576		7.95	41.69	48.50	..	90.19
4	TOTAL—I. MEDICAL RELIEF ..		7.96	42.09	48.50	..	90.59
II. TRAINING. G 576							
5	(1) Training Centre for Para-Medical workers for Leprosy at Central Leprosy teaching and Research Institute at Tirumani.		..	0.11	..	..	0.11
6	TOTAL—II. TRAINING			0.11	..	..	0.11
III. MEDICAL EDUCATION. G 575							
7	(1) Laboratory Evaluation ..		1.06	1.26	..	..	1.32
8	TOTAL—III. MEDICAL EDUCATION...		1.06	1.26	..	..	1.32

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

MEDICAL

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.40	..	..	0.40	0.41	..	..	0.41	
44.70	70.25	..	1,14.95	36.00	63.43	..	99.43	
45.10	70.25	..	1,15.35	36.41	63.43	..	99.84	
0.11	..	..	0.11	0.01	..	..	0.01	
0.11	..	..	0.11	0.01	..	..	0.01	
1.26	..	..	1.26	1.42	..	..	1.42	
1.26	..	..	1.26	1.42	..	..	1.42	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

MEDICAL

Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[29] MEDICAL—cont.							
<i>Centrally-Sponsored Schemes—cont.</i>							
PIN. IV. CONTROL OF DISEASES.							
1	(1) Opening of Dispensary at Athanavoor in Elagiri Hills, North Arcot district .. .. .			..	..	..	..
2	TOTAL—IV. CONTROL OF DISEASES.			..	..	..	..
V. INDIAN SYSTEMS OF MEDICINE.							
G 570							
3	(1) Development of Indian System of Medicine Pharmacy attached to Arignar Anna Government Hospital of Indian Medicine, Madras		0.23	1.00	..	..	1.23
4	(2) Post-graduate course in Siddha System of Medicine and Research at Government College of Indian Medicine, Palayamkottai ..		2.14	3.00	..	..	3.14
5	TOTAL—V. INDIAN SYSTEMS OF MEDICINE		2.37	4.00	..	..	4.37
6	TOTAL—Centrally-Sponsored Schemes.		11.39	47.46	48.50	..	95.95

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

MEDICAL

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	(16)
..	
1.02	1.02	0.07	..	..	0.07	
2.44	2.44	3.54	..	..	3.54	
3.46	3.46	3.61	..	..	3.61	
49.93	70.25	..	1,20.18	41.45	63.43	..	1,04.88	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

MEDICAL

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[29] MEDICAL—cont.							
PIN. Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown).							
I. TRAINING.							
1	(1) Re-orientation of Medical Education and involvement of Colleges in Community Health Programme	G 575	1.39	3.32	..	..	3
2	(2) Prevention and Control of Blindness	G 576	..	1.60	..	..	..
3	TOTAL—I. TRAINING ..		1.39	4.92	..	..	3
II. MEDICAL RELIEF.							
4	(1) Opening of Additional Primary Health Centres	G 584	..	31.19	..	..	31
5	TOTAL—II. MEDICAL RELIEF..		..	31.19	..	..	31
6	TOTAL—Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown) ..		1.39	36.11	..	..	36

DER THE VARIOUS DEVELOPMENTAL HEADS—cont.

MEDICAL

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
9.35	9.35	52.66	..	..	52.66	
1.65	1.65	1.70	..	..	1.70	
11.00	11.00	54.36	..	..	54.36	
31.96	31.96	1,07.60	44.00	..	1,51.60	
31.96	31.96	1,07.60	44.00	..	1,51.60	
42.96	42.96	1,61.96	44.00	..	2,05.96	

STATEMENT SHOWING THE DETAILS OF PLAN SCH

PUBLIC HEALTH AND SANITATION

Schemes.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			T
			Revenue.	Capital.	Loan.	
(1)	(2)	(3)	(4)	(5)	(6)	
[30] PUBLIC HEALTH AND SANITATION.						
I. DIRECTION AND ADMINISTRATION. G 586						
PIN						
1 (1) Headquarters Administration ..		0.15	2.95	..	..
2 (2) Mofussil Administration ..		0.25	9.08	..	..
3 TOTAL—I. DIRECTION AND ADMINISTRATION		0.40	12.03	..	..
II. PREVENTION AND CONTROL OF DISEASES. G586						
4 (1) Filaria Control		2.15	6.97	..	..
5 (2) Small-pox Eradication Programme (E. and I. Programme)..		16.75	14.82	..	..
6 (3) Cholera Control Programme ..		1.97	2.25	..	..
7 (4) Immunisation of Pre-School Children with Triple Vaccine ..		3.56	13.34	..	..
8 (5) Prevention and Control of Visual impairment	
9 (6) Malaria Eradication Programme.		4.00	3.54	..	..
10 (7) Urban Malaria Programme ..		1.65	2.33	..	..
11 (8) Cholera Combat Scheme	
12 (9) Training and Employment of Multi-purpose Workers		30.22	35.29	..	..
13 (10) National Filaria Control Programme		16.07	10.70	..	..
14 (11) National Cholera and Malaria Control Programme	0.01	..	..
15 (12) National Malaria Control Programme		13.97	0.01	..	..
16 (13) Leprosy Control Units G 576		..	20.84	..	..
17 (14) Medical Relief in drought effected areas	
18 (15) Public Health Entomology Course in Madras Medical College.		
19 (16) Supply of Mini Refrigerators to 100 Sub-Centre for Storing Vaccine	
20 (17) Construction of building for Vector Control Laboratory	
TOTAL—II. PREVENTION AND CONTROL OF DISEASES		90.34	1,10.10	..	..	1

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

PUBLIC HEALTH AND SANITATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
2.95	2.95	5.45	..	..	5.45	
9.08	9.08	11.63	..	..	11.63	
12.03	12.03	17.08	..	..	17.08	
6.97	6.97	7.39	..	..	7.39	
16.82	16.82	17.23	..	..	17.23	
2.25	2.25	2.47	..	..	2.47	
13.34	13.34	10.34	..	..	10.34	
80.67	80.67	81.00	..	..	81.00	
19.00	19.00	19.00	..	..	19.00	
33.44	33.44	37.40	..	..	37.40	
12.40	12.40	12.40	..	..	12.40	
..	
..	
..	
1,30.00	1,30.00	0.01	..	..	0.01	
..	1.30	..	..	1.30	
..	5.00	..	..	5.00	
..	2.00	..	2.00	
3,14.89	3,14.89	1,93.54	2.00	..	1,95.54	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

PUBLIC HEALTH AND SANITATION

Schemes. (1)	(COP)	SIXTH FIVE- YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[30] PUBLIC HEALTH AND SANITATION—cont.							
III. PREVENTION OF FOOD ADULTERATION. G 586							
1 (1) Additional expenditure on Food Laboratories at Madurai and Thanjavur			1.66	1.25	..	..	1.25
2 (2) Establishment of District Food Analysis Laboratories at Palayamkottai and Salem ..			1.58	1.15	..	..	1.15
3 TOTAL—III. PREVENTION OF FOOD ADULTERATION			3.24	2.40	..	..	2.40
IV. DRUG CONTROL.							
4 (1) Establishment of a Drug Testing Laboratory ..			3.40	..	..	..	..
5 (2) Establishment of Intelligence Wing at Headquarters.			..	0.29	..	..	0.29
6 (3) Establishment of Separate Department for Drug Control Act.			..	0.01	..	..	0.01
7 TOTAL—IV. DRUG CONTROL ..			3.40	0.30	..	..	0.30
V. HEALTH EDUCATION AND PUBLICITY.							
8 (1) Strengthening of Media Unit (Health Education Bureau)
9 (2) Nutrition Training and Health Education Programme	0.09	..	..	0.09
10 (3) Strengthening of Surveillance Unit for Expanded and Immuni- sation Programme			0.09	0.49	..	..	0.49
11 (4) Tamil Nadu Nutrition Project— Public Health Component ..			2.24	2,79.28	..	..	2,79.28
12 (5) Training in Nutrition—Public Health Component	8.72	..	..	8.72
13 TOTAL—V. HEALTH EDUCATION AND PUBLICITY			2.33	2,88.58	..	..	2,88.58

DER THE VARIOUS DEVELOPMENTAL HEADS— cont.

PUBLIC HEALTH AND SANITATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1.25	1.25	1.30	..	..	1.30	
1.15	1.15	1.20	..	..	1.20	
2.40	2.40	2.50	..	..	2.50	
1.25	1.25	0.01	..	..	0.01	
0.29	0.29	0.52	..	..	0.52	
0.01	0.01	0.01	..	..	0.01	
1.55	1.55	0.54	..	..	0.54	
..	
0.14	0.14	0.10	..	..	0.10	
0.49	0.49	0.46	..	..	0.46	
5.00	95.00	1,25.00	..	..	1,25.00	
1.63	95.63	1,25.56	..	..	1,25.56	

STATEMENT SHOWING THE DETAILS OF PLAN SCHE

PUBLIC HEALTH AND SANITATION

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUT-LAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Tot
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[30] PUBLIC HEALTH AND SANITATION—cont.							
PIN.							
VI. PUBLIC HEALTH LABORATORIES.							
1	(1) Development of Public Health Laboratory Service G586		1.74	1.03	..	..
2	(2) Water Analysis Laboratory, Guindy. G586		..	..	..	..
3	(3) Bacteriological Laboratory, King Institute, Guindy G575		0.30	0.50	..	..
4	TOTAL—VI. PUBLIC HEALTH LABORATORIES		2.04	1.53	..	..
VII. SANITATION SERVICES.							
5	(1) Assistance to Madras Corporation for provision of Public Convenience G715		4.04	3.00	..	..
6	(2) Assistance to Municipalities for conversion of dry type latrines into sanitary ones			0.01	..	..
7	TOTAL—VII. SANITATION SERVICES.		4.04	3.01	..	..

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

PUBLIC HEALTH AND SANITATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1.67	1.67	1.13	..	..	1.13	
..	1.30	..	..	1.30	
0.45	0.45	20.45	..	..	20.45	
2.12	2.12	22.88	..	..	22.88	
7.14	7.14	5.78	..	..	5.78	
..	
7.14	7.14	5.78	..	..	5.78	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

PUBLIC HEALTH AND SANITATION

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[30] PUBLIC HEALTH AND SANITATION—cont.							
PIN. VIII. OTHER EXPENDITURE.							
1	(1) Buildings G598		2.79	..	0.31	..	0.51
2	(2) Strengthening of State Health Transport Organisation .. G598		10.43	1.82	..	..	1.82
3	(3) Tamil Nadu World Bank Nutrition Project—Health Component .. ..			..	..	..	..
4	(4) Assistance to Madras Corporation for controlling the menace of stray dogs and treat of rabies .. ..			..	..	..	..
5	(5) Mass Education-Buildings .. ..			..	..	..	..
6	(6) Pro rata Establishment, Machinery and Equipment charges transferred from "259. Public Works" G			..	0.07	..	0.07
7	(7) Establishment of Tamil Nadu State Board for Prevention and Control of Water and Air Pollution .. G640			..	..	..	..
8	(8) Additional Statistical Assistant in Health Unit of District .. G586			..	..	..	..
9	(9) Additional Hostel accommodation for Health Visitor's Training School G586			..	..	..	..
10	TOTAL—VIII. OTHER EXPENDITURE.		13.22	1.82	0.38	..	2.2
11	TOTAL—PUBLIC HEALTH AND SANITATION.	67,80.00*	1,19.01	4,19.77	0.38	..	4,20.1

*Includes Outlay for Medical

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

PUBLIC HEALTH AND SANITATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	2.67	..	2.67	..	0.20	..	0.20	
1.91	..	..	1.91	7.18	40.92	..	48.10	
..	
..	
..	
..	0.07	..	0.07	..	0.09	..	0.09	
..	..	..	..	5.00	..	..	5.00	
..	..	..	..	1.03	..	..	1.03	
..	..	..	..	1.20	2.00	..	3.20	
1.91	2.74	..	4.65	14.41	43.21	..	57.62	
4,37.67	2.74	..	4,40.41	3,82.29	45.21	..	4,27.50	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

PUBLIC HEALTH AND SANITATION

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[30] PUBLIC HEALTH AND SANITATION—cont.							
PIN Centrally-Sponsored Schemes.							
G576							
I. FAMILY WELFARE.							
(1) Opening of Family Welfare Clinics in all Taluk Hospitals, Primary Health Centres and other Government Medical Institutions--							
1	(a) Urban Family Welfare Centres.		4,40.41	5,09.23	..	..	5,0
2	(b) Rural Family Welfare Planning Centres ..		2,61.26	2,74.57	..	..	2,7
3	(c) Sub-Centres		1,68.35	1,50.33	..	..	1,5
4	(d) Buildings		28.60	..	26.38	..	2
5	(2) Immunisation Schemes ..		8.69	5.00	..	..
6	TOTAL—I, FAMILY WELFARE ..		9,07.31	9,3,913	26.38	..	9,6
7	Total—Centrally-Sponsored Schemes.		9,07.31	9,39.13	26.38	..	9,6

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

PUBLIC HEALTH AND SANITATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
5,50.82	5,50.82	5,08.64	..	..	5,08.64	
3,00.54	3,00.54	3,17.05	..	..	3,17.05	
1,51.43	1,51.43	1,51.30	..	..	1,51.30	
..	
17.43	17.43	5.00	..	..	5.00	
10,20.22	10,20.22	9,81.99	..	..	9,81.99	
10,20.22	10,20.22	9,81.99	..	..	9,81.99	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

PUBLIC HEALTH AND SANITATION

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[30] PUBLIC HEALTH AND SANITATION—cont.							
PIN	<i>Centrally-Sponsored Schemes shared equally between state and Centre (Full cost shown).</i>						
	I. CONTROL OF DISEASES.						
		G586					
1	(1) Malaria Control—Headquarters.		8.01	7.10	..	..	7.10
2	(2) Urban Malaria Programme ..		3.29	4.67	..	..	4.67
3	(3) Training and Employment of Multi-purpose Workers ..		60.61	70.58	..	..	70.58
4	(4) National Filariasis Control Programme		32.15	21.40	..	..	21.40
5	(5) National Cholera Control Programme .. ..		..	0.01	..	..	0.01
6	(6) National Malaria Control Programme		27.95	0.01	..	..	0.01
7	(7) Leprosy Control Units ..	G576	..	41.69	..	..	41.69
8	TOTAL—I. CONTROL OF DISEASES..		1,32.01	1,45.46	..	..	1,45.46
9	Total—Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown) ..		1,32.01	1,45.46	..	..	1,45.46

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

PUBLIC HEALTH AND SANITATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
1,61.33	1,61.33	1,62.00	..	..	1,62.00	
37.99	37.99	38.00	..	..	38.00	
66.87	66.87	74.79	..	..	74.79	
24.80	24.80	24.80	..	..	24.80	
..	
..	
..	
2,90.99	2,90.99	2,99.59	..	..	2,99.59	
2,90.99	2,90.99	2,99.59	..	..	2,99.59	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

PUBLIC HEALTH AND SANITATION

Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total (7)
[30] PUBLIC HEALTH AND SANITATION—cont.							
FIN	<i>Centrally-Sponsored Schemes.</i>						
	G576						
	I. FAMILY WELFARE.						
	(1) Opening of Family Welfare Clinics in all Taluk Hospitals, Primary Health Centres and other Government Medical Institu- tions--						
1	(a) Urban Family Welfare Centres.		4,40.41	5,09.23	..	..	5,09.23
2	(b) Rural Family Welfare Planning Centres ..		2,61.26	2,74.57	..	..	2,74.57
3	(c) Sub-Centres		1,68.35	1,50.33	..	..	1,50.33
4	(d) Buildings		28.60	..	26.38	..	28.60
5	(2) Immunisation Schemes ..		8.69	5.00	..	..	13.69
6	TOTAL—I. FAMILY WELFARE ..		9,07.31	9,39.13	26.38	..	9,65.51
7	Total—Centrally-Sponsored Schemes.		9,07.31	9,39.13	26.38	..	9,65.51

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

PUBLIC HEALTH AND SANITATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
5,50.82	5,50.82	5,08.64	..	..	5,08.64	
3,00.54	3,00.54	3,17.05	..	..	3,17.05	
1,51.43	1,51.43	1,51.30	..	..	1,51.30	
..	
17.43	17.43	5.00	..	..	5.00	
0,20.22	10,20.22	9,81.99	..	..	9,81.99	
0,20.22	10,20.22	9,81.99	..	..	9,81.99	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

PUBLIC HEALTH AND SANITATION

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[30] PUBLIC HEALTH AND SANITATION—cont.							
PIN	<i>Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown).</i>						
	I. CONTROL OF DISEASES.						
		G586					
1	(1) Malaria Control—Headquarters.		8.01	7.10	..	..	7.10
2	(2) Urban Malaria Programme ..		3.29	4.67	..	..	4.67
3	(3) Training and Employment of Multi-purpose Workers ..		60.61	70.58	..	..	70.58
4	(4) National Filaria Control Programme		32.15	21.40	..	..	21.40
5	(5) National Cholera Control Programme .. .. .		..	0.01	..	..	0.01
6	(6) National Malaria Control Programme		27.95	0.01	..	..	0.01
7	(7) Leprosy Control Units ..	G576	..	41.69	..	..	41.69
8	TOTAL—I. CONTROL OF DISEASES..		1,32.01	1,45.46	..	..	1,45.46
9	Total—Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown) ..		1,32.01	1,45.46	..	..	1,45.46

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

PUBLIC HEALTH AND SANITATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
1,61.33	1,61.33	1,62.00	..	..	1,62.00	
37.99	37.99	38.00	..	..	38.00	
66.87	66.87	74.79	..	..	74.79	
24.80	24.80	24.80	..	..	24.80	
..	
..	
..	
2,90.99	2,90.99	2,99.59	..	..	2,99.59	
2,90.99	2,90.99	2,99.59	..	..	2,99.59	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SEWERAGE AND WATER-SUPPLY

	Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
					Revenue.	Capital.	Loan.	Total.
	(1)		(2)	(3)	(4)	(5)	(6)	(7)
	[31] SEWERAGE AND WATER-SUPPLY.							
		U754						
PIN	I. SEWERAGE SCHEMES.							
1	(1) Schemes executed by the Tamil Nadu Water-Supply and Drainage Board	U807		(A) 44.25	0.01	..	(B) 3,17.00	3,17.00
2	(2) Schemes executed by the Madras Metropolitan Water - Supply and Sewerage Board (Spillover)	U754		77.14	21.79	..	18.78	40.00
3	(3) Schemes executed by the Madurai Corporation ..	U716			..	..	0.01	0.01
4	(4) Assistance to Madras Corporation for Storm Water Drains under IUDP -	U715		24.85	0.01	..	0.01	0.01
5	(5) Schemes executed by the Madras Metropolitan water-Supply and Sewerage Board (IWP-MUDPI)	U754		3,10.71	2,17.00	..	2,20.00	4,37.71
6	(6) New schemes executed by the Madras Metropolitan Water-Supply and Sewerage Board ..	U754		25.37	1,03.00	..	1,02.00	2,05.37
7	(7) New Schemes executed by the Madras Metropolitan Water-Supply and Sewerage Board with market borrowings	U754		..	..	..	92.00	* 92.00
8	(8) Madras Water-Supply and Sewerage Project (South) executed by Madras Metropolitan Water-Supply and Sewerage Board	U754		..	0.01	..	..	0.01
9	(9) New Schemes executed by the MMWS and S Board ..	U754		..	..	..	..	..
10	(10) Construction of off-site storm water drains from slums under MUDP II	U754		..	..	..	..	..
11	TOTAL—I. SEWERAGE SCHEMES			4,82.32	3,41.82	..	7,49.80	10,91.14

* Represents market borrowings.

(A) Includes Loan Assistance from Life Insurance Corporation of India to the tune of Rs. 14.60 lakhs.

(B) Includes Loan Assistance from Life Insurance Corporation of India to the tune of Rs. 1.25 lakhs.

Pin links : 11=046-01.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

SEWERAGE AND WATER-SUPPLY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	..	2,38.57	2,38.57	..	..	(C) 3,29.23	3,29.23	
10.79	..	10.78	21.57	22.80	..	22.80	45.60	
..	..	42.58	42.58	..	..	0.01	0.01	
0.01	..	0.01	0.02	..	..	..	..
2,14.14	..	2,14.13	4,28.27	5.51	..	5.50	11.01	
46.35	..	45.35	91.70	1,50.00	..	1,50.00	3,00.00	
..	..	82.00	* 82.00	..	..	82.00	* 82.00	
..	0.01	..	..	0.01	
..	15.00	..	15.00	30.00	
15.00	..	15.00	30.00	25.00	..	25.00	50.00	
2,86.29	..	6,48.42	9,34.71	2,18.32	..	6,29.54	8,47.86	

* Represents Market Borrowings.

(C) Includes Loan Assistance from Life Insurance Corporation amounting to Rs. 1.63 Lakhs.

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SEWERAGE AND WATER-SUPPLY

Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[31] SEWERAGE AND WATER-SUPPLY—cont.	U754						
PIN II. URBAN WATER-SUPPLY							
SCHEMES.							
(1) Schemes executed by TWAD—							
1 (i) Water-Supply Schemes in Municipalities and Town Panchayats U807			(K) 7,35.55			(D) 11,19.57	11,19.57
2 (ii) Siruvani Water-Supply Scheme, Coimbatore .. U807			(L) 2,49.00	..	..	(F) 2,11.00	2,11.00
3 (iii) Veeranam Water-Supply Scheme for Madras City U754				..	..	0.01	0.01
4 (iv) Pre-investment studies on Water-Supply and Sewerage Schemes in Madras Metropolitan Area with UNDP assistance U754			1.58	..	..	..	..
5 (v) Investigation of schemes with World Bank assistance U754			60.00	90.00	..	..	90.00
6 (vi) Schemes executed for the Madurai Corporation .. U716				0.01	..	43.33	43.33
7 (vii) Installing ring wells from coastal aquifers south of Thiruvanniyur, Madras City U754				..	..	0.01	0.01
8 (2) Schemes executed by the Madras Metropolitan Water-Supply and Sewerage Board (Spill-over) U754			59.36	13.22	..	0.71	13.9

(D) Includes Loan assistance from L.I.C. of India to the tune of Rs. 980.00 lakhs.

(F) Includes Loan assistance from L.I.C. of India to the tune of Rs. 35.00 lakhs.

(K) Includes L.I.C. Loan of Rs. 89.00 lakhs.

(H) Includes L.I.C. Loan of Rs. 67.00 lakhs.

* Includes L.I.C. assistance and Government of India assistance.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

SEWERAGE AND WATER-SUPPLY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1,23.76	..	(E) 5,39.95	6,63.71	..	..	(G) 8,51.47	8,51.47	
..	..	2,11.00	2,11.00	..	..	(H) 1,02.40	1,02.40	
..	..	0.01	0.01	..	..	0.01	0.01	
..	
90.00	90.00	1,00.00	..	..	1,00.00	
..	..	(I) 1,46.65	1,46.65	..	..	(J) 48.13	48.13	
..	..	0.01	0.01	..	..	0.01	0.01	
4.49	..	4.49	8.98	..	..	..	..

des L.I.C. of India's assistance to the tune of—

E 375.14
G 506.91
H 37.00
I 91.33
J 40.62

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SEWERAGE AND WATER-SUPPLY

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[31] SEWERAGE AND WATER-SUPPLY—cont.							
II. URBAN WATER-SUPPLY							
SCHMES—cont. U754							
1 (3) Schemes executed by Madras Metropolitan Water-Supply and Sewerage Board under Immediate Works Programme (MUDPI)U754			1,03.07	79.44	..	79.45	1,58.8
2 (4) New Schemes executed by MMWS and S Board .. U754		
3 (5) New Schemes executed by Madras Metropolitan Water-Supply and Sewerage Board U754			29.95	1,26.98	..	1,06.47	2,33.4
4 (6) Madras Water - Supply Project (South) executed by Madras Metropolitan Water-Supply and Sewerage Board U754			..	5,00.00	..	5,00.00	10,00.0
5 (7) New Schemes executed by Madras Metropolitan Water-Supply and Sewerage Board with market borrowing .. U754			28.00	† 28.0
6 (8) Assistance to Municipalities for Water Supply in drought affected areas U721		
7 (9) Assistance to TWAD Board for execution of World Bank assisted Schemes U807		
8 TOTAL—II. URBAN WATER-SUPPLY SCHEMES			12,38.51	8,09.65	..	20,88.55	28,98
III. RURAL (PIPED) WATER-SUPPLY SCHEMES. U807							
9 (1) Schemes executed by TWAD—							
(i) Comprehensive Scheme for sinking tube-wells with UNICEF aid*	0.01	..	..	0
10 (ii) Minimum Needs Programme.			11,00.00	11,00.01	..	..	11,00
11 (iii) Rural Water-Supply Schemes in endemic areas*	0.01	..	..	0
12 (iv) Self sufficiency Schemes ..			†4,00.00	8,00.00	..	..	†8,00
13 (v) Assistance to Panchayat Unions for Water Supply in drought Affected Areas
14 (2) Drinking Water - Supply Schemes with the assistance from DANIDA Project	31.00	..	..	31
15 TOTAL—III. RURAL (PIPED) WATER-SUPPLY SCHEMES			15,00.00	11,31.03	..	..	11,31

* Minimum Needs Programme.

† Represents Market Borrowings.

‡ Included under Community Development.

Pinlinks : 8=046-02; 15=046-03.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

SEWERAGE AND WATER-SUPPLY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
79.44	..	79.45	1,58.89	21.90	..	21.90	43.80	
..	10.00	..	10.00	20.00	
1,23.50	..	1,09.95	2,33.45	1,50.00	..	1,50.00	3,00.00	
1,00.00	..	1,00.00	2,00.00	5,00.00	..	5,00.00	10,00.00	
..	..	28.00	†28.00	..	..	38.00	†38.00	
1.00	1.00	..	..	..	..
..	0.01	0.01	
5,22.19	..	12,19.51	17,41.70	7,81.90	..	17,21.93	25,03.83	
0.01	0.01	0.01	..	..	0.01	
11,00.00	11,00.00	11,00.00	..	..	11,00.00	
0.01	0.01	0.01	..	..	0.01	
14,00.00	14,00.00	16,00.00	..	..	16,00.00	
10,68.42	10,68.42	..	..	..	..
..	
35,68.44	35,68.44	27,00.02	..	..	27,00.02	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SEWERAGE AND WATER-SUPPLY

Schemes. (1)	(COP)	SIXTH FIVE- YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[31] SEWERAGE AND WATER-SUPPLY—cont.							
IV. OTHER PROGRAMMES.							
1	(1) Schemes executed by TWAD—Supply of 20 MGD of water for industrial complex in and around Tuticorin U807		4.75	..	8.85	..	8.85
2	(2) Schemes executed by Chief Engineer (Irrigation)—Lining of Marudur and Srivaikundam Channels in connection with the Tuticorin Harbour Project Water Supply Scheme .. U515		(—) 0.89	..	0.05	..	0.05
3	(3) Schemes executed by Chief Engineer (Ground water)—Water Supply to integrated Housing Colony and other Industries at Manali by conveying 11 MGD water from Thamaraiakkam Aquifer U512		(—) 1.14	..	..	..	..
4	(4) Training in Fitter Operation Course conducted by Tamil Nadu water-Supply and Drainage Board U807			0.01	..	..	0.01
5	(5) Investigation of Ponnai and Cauvery Scheme for augmenting Water-Supply to Madras City U512		1.69	0.01	..	..	0.01
6	TOTAL—IV. OTHER PROGRAMMES ..		4.41	0.02	8.90	..	8.90
7	TOTAL—SEWERAGE AND WATER-SUPPLY	4,95,75.00	32,25.24	22,82.52	8.90	28,38.35	51,29.77
<i>Centrally-Sponsored Schemes.</i>							
8	Accelerated Rural Water-Supply Programme .. U807		2,21.37	5,00.00	..	..	5,00.00
9	Total—Centrally-Sponsored Schemes. ..		2,21.37	5,00.00	..	..	5,00.00

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

SEWERAGE AND WATER-SUPPLY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	13.62	...	13.62	..	10.00	..	10.00	
(-) 0.53	..	..	(-) 0.53	..	..	..	..
0.01	..	..	0.01	0.01	..	..	0.01	
(-) 0.52	13.62	..	13.10	0.01	10.00	..	10.01	
13,76.40	13.62	18,67.93	62,57.95	37,00.25	10.00	23,51.47	60,61.72	
7,91.00	..	..	7,91.00	5,00.00	..	..	5,00.00	
7,91.00	..	..	7,91.00	5,00.00	..	..	5,00.00	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

HOUSING

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[32] HOUSING.							
PIN	<i>A. Government Residential Buildings.</i>	8509					
	I. CONSTRUCTION.						
	(1) Government Residential Buildings constructed by Chief Engineer (Buildings)—						
1	(i) General Education		1.80	..	..	..	..
2	(ii) Public Works including H. & R. W.	8513	3.07	7.77	28.41	..	36.18
3	(iii) Industries	J571	..	..	2.70	..	2.70
4	(iv) Agriculture		1.00	..	0.66	..	0.66
5	(v) Ports		1.97	..	6.00	..	6.00
6	(vi) Construction of Office-cum-Residential buildings for Firka Revenue Inspectors		43.58	..	54.00	..	54.00
7	(2) Pro-rata Establishment Machinery and Equipment charges transferred from "259. Public Works"		24.50	..	16.31	..	16.31
8	TOTAL—A. I. CONSTRUCTION ..		75.92	7.77	1,08.08	..	1,15.85
9	Total—A. Government Residential Buildings		75.92	7.77	1,08.08	..	1,15.85
	B. Other Housing Schemes.						
	I. SUBSIDISED INDUSTRIAL HOUSING SCHEME.						
10	(1) Subsidised Housing Scheme for Industrial Workers	I536	1.21	2.50	..	5.00	7.50
11	(2) Schemes implemented by Tamil Nadu Housing Board	I536	20.00	..	20.00	..	20.00
12	TOTAL—B. I. SUBSIDISED INDUSTRIAL HOUSING SCHEME ..		21.21	2.50	20.00	5.00	27.50

DER THE VARIOUS DEVELOPMENTAL HEADS—cont.

HOUSING

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	
9.41	11.86	..	21.27	1.29	13.42	..	14.71	
..	2.70	..	2.70	..	..	..	..
0.21	..	..	0.21	..	..	..	..
..	5.00	..	5.00	..	4.53	..	4.53	
..	1,25.18	..	1,25.18	..	35.24	..	35.24	
..	21.74	..	21.74	..	7.67	..	7.67	
9.62	1,66.48	..	1,76.10	1.29	60.86	..	62.15	
9.62	1,66.48	..	1,76.10	1.29	60.86	..	62.15	
1.31	..	6.13	6.44	3.41	..	7.00	10.41	
..	20.00	..	20.00	..	30.00	..	30.00	
1.31	20.00	6.13	26.44	3.41	30.00	7.00	40.41	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

HOUSING

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[32] HOUSING—cont.							
PIN							
B. Other Housing Schemes—cont.							
II. FISHERMEN HOUSING SCHEME.							
1	(1) Construction of Houses for Fishermen I700		1,00.00	..	..	0.01	0.01
2	TOTAL—B. II. FISHERMEN HOUSING SCHEME		1,00.00	..	..	0.01	0.01
3	TOTAL—B. Other Housing Schemes.		1,21.21	2.50	20.00	5.01	27.51
C. Other Investments.							
V. ASSISTANCE TO HOUSING BOARD, CORPORATION, ETC.							
4	(1) Assistance to Tamil Nadu Housing Board for slum clearance I737		60.00	30.00	..	30.00	60.00
5	(2) Assistance to Tamil Nadu Slum Clearance Board for slum clearance I778		2,38.08	(B) 2,50.00	..	..	2,50.08
6	(3) Assistance to Tamil Nadu Housing Board for L.I.G. Housing Schemes I737		(A) 1,92.50	..	..	90.00	(A) 90.00
7	(4) Assistance to Tamil Nadu Housing Board for Government Servants' Rental Housing Schemes I737		3,00.00	..	..	3,00.00	3,00.00
8	(5) Sites and Services under World Bank Project under M.U.D.P.I. I753		1,80.00	2,11.60	..	..	2,11.60
9	(6) Sites and Services under M.U.D.P. II I753		1,32.00	2,00.00	..	..	2,00.00

(A) Represents market Borrowings.

(B) Excludes HUDCO Assistance.

PARTS: 2=045-09; 3=046-10.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—con't.

HOUSING

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	0.01	..	0.01	..	0.01	..	0.01	
..	0.01	..	0.01	..	0.01	..	0.01	
0.31	20.01	6.13	26.45	3.41	30.01	7.00	40.42	
30.00	..	30.00	60.00	45.00	..	45.00	90.00	
..	2,50.00	..	2,50.00	..	5,00.00	..	5,00.00	
..	..	1,10.00	1,10.00	..	..	1,20.00	1,20.00	
..	..	3,00.00	3,00.00	..	..	3,50.00	3,50.00	
2,11.60	..	..	2,11.60	2,62.00	..	..	2,62.00	
2,00.00	..	..	2,00.00	4,00.00	..	..	4,00.00	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

HOUSING

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82			
				Revenue.	Capital.	Loan.	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)
PIN.							
	[32] HOUSING—cont.						
	<i>C. Other Investments—cont.</i>						
	1. ASSISTANCE TO HOUSING BOARD, CORPORATIONS, ETC.—cont.						
	(7) Assistance to Government servants for construction of Houses—						
1	(i) A. I. S. Officers		6.28	..	..	7.50	
2	(ii) Other Government Servants.		5,38.83	..	..	5,00.00	5,00
3	(8) Staff for the grant of Patta to Slum Dwellers under World Bank Project I 778			3.63	..	..
4	TOTAL—C.I. ASSISTANCE TO HOUSING BOARD, CORPORATIONS, ETC.		16,47.69	6,95.23	..	9,27.50	16,27
5	Total—C. Other Investments. ..		16,47.69	6,95.23	..	9,27.50	16,27

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

HOUSING

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	..	12.00	12.00	..	..	12.00	12.00	
..	..	6,00.00	6,00.00	..	..	6,00.00	6,00.00	
3.63	..	..	3.63	..	..	..	..
4,45.23	2,50.00	10,52.00	17,47.23	7,07.00	5,00.00	11,27.00	23,34.00	
4,45.23	2,50.00	10,52.00	17,47.23	7,07.00	5,00.00	11,27.00	23,34.00	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

HOUSING

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY. 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
PIN.							
	[32] HOUSING—cont.						
	D. Police Housing Schemes.						
	I. POLICE HOUSING SCHEMES.						
1	(1) Schemes executed by Public Works Department .. I 509		4.07	..	1.00	..	1.00
2	TOTAL—D. I. POLICE HOUSING SCHEMES		4.07	..	1.00	..	1.00
3	Total—D. Police Housing Schemes.		4.07	..	1.00	..	1.00
	E. HOUSING CO-OPERATIVES.						
4	(1) Assistance to Housing Co-operatives I 634		10.42	10.61	..	..	10.61
5	(2) Assistance to Tamil Nadu Co-operative Housing Society for Rural Housing .. I 634		10,48.30	..	..	1,50.00	1,50.00
6	TOTAL—E. HOUSING CO-OPERATIVES		10,58.72	10.61	..	1,50.00	1,60.61
7	TOTAL—HOUSING ..	1,06,42.00	29,07.61	7,16.11	1,29.08	10,82.51	19,27.70
	Centrally-Sponsored Schemes.						
8	(1) Plantation Labour Housing I 509		5.30	2.50	..	3.35	5.85
9	Total—Centrally-Sponsored Schemes.		5.30	2.50	..	3.35	5.85

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

HOUSING

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	0.49	..	0.49	..	..	..	..
..	0.49	..	0.49	..	..	..	..
..	0.49	..	0.49	..	..	..	..
12.71	..	..	12.71	13.00	..	..	13.00	
..	..	1,50.00	1,50.00	..	..	1,50.00	1,50.00	
12.71	..	1,50.00	1,62.71	13.00	..	1,50.00	1,63.00	
4,67.87	4,36.98	12,08.13	21,12.98	7,24.70	5,90.87	12,84.00	25,99.57	
4.89	..	5.94	10.83	10.18	..	7.22	17.40	
4.89	..	5.94	10.83	10.18	..	7.22	17.40	

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

URBAN DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
	..	0.01	0.01	..	..	0.01	0.01	
	
	..	25.00	25.00	..	..	30.00	30.00	
	..	2,00.00	2,00.00	..	..	2,00.00	2,00.00	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

URBAN DEVELOPMENT

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
[33] URBAN DEVELOPMENT <i>cont.</i>							
PIN	I. ASSISTANCE TO LOCAL BODIES OTHER THAN MADRAS— <i>cont.</i>						
1	(5) Revolving Fund for Municipalities for improvement for private Streets I 578	..	25.00	0.01	..	..	0
2	(6) Miscellaneous Grants to Municipalities I 578	..	..	25.00	..	..	25
3	(7) Improvements to Road in financially Weaker Municipalities and Township Committies .. I 578	..	..	..	..	..	..
4	(8) Reorganisation of Regional Directorate of Municipal Administration, purchase of Vehicles and Construction of office buildings .. U 578	..	..	..	..	..	..
5	TOTAL—I. ASSISTANCE TO LOCAL BODIES OTHER THAN MADRAS.	25,50.00	3,47.75	25.02	..	2,25.01	2,50
II. MADRAS METROPOLITAN DEVELOPMENT.							
A. Corporation of Madras.							
6	(1) Assistance to Madras Corporation for street lighting .. U 715	..	38.77	..	..	0.01	..
7	(2) Assistance to Madras Corporation towards private street Development Fund .. U 715	..	15.95	0.01	..	..	..
8	(3) Assistance to Corporation of Madras for solid waste management under MUDP-II I 715	..	..	1,00.00	..	..	1,00
9	(4) Assistnace to Madras Corporation for Sulum Improvement Scheme I 715	..	37.95	0.01	..	..	..
10	TOTAL—II. A. CORPORATION OF MADRAS .. ..	..	92.67	1,00.02	..	0.01	1,0

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

URBAN DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0-01	0-01	0-01	..	..	0-01	
25-00	25-00	25-00	..	..	25-00	
..	20-00	..	20-00	
..	1-39	5-00	..	6-39	
25-01	..	2,25-01	2,50-02	26-40	25-00	2,30-01	2,81-41	
0-01	..	0-01	0-02	12-51	..	12-51	25-02	
..	
30-00	30-00	50-00	..	..	50-00	
0-01	0-01	0-01	..	..	0-01	
30-02	..	0-01	30-03	62-52	..	12-51	75-03	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

URBAN DEVELOPMENT

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[33] URBAN DEVELOPMENT—cont.							
PIN II. Madras Metropolitan Development—cont.							
B. ASSISTANCE TO MADRAS METROPOLITAN DEVELOPMENT AUTHORITY.							
I 753							
1 (1) Assistance for implementation of Metropolitan Plan .. I 753			18-70	17-75	..	..	17-75
2 (2) Assistance for implementing World Bank Project (M.U.D.P.-I.) .. I 753			19-40	16-50	..	..	16-50
3 (3) Slum Improvement Schemes under Madras Urban Development Project—(M.U.D.P.-II) .. I 753			92-10	1,50-00	..	..	1,50-00
4 (4) Assistance for Satellite Towns. .. I 753			1,02-10	2-10	..	1,00-00	1,00-00
5 (5) Assistance for Development of Urban Nodes I 753			1,00-00	..	..	1,25-00	1,25-00
6 (6) Technical Assistance under M.U.D.P.-I. and M.U.D.P.-II. ..			8-00	10-00	..	..	10-00
7 (7) Assistance for setting up of a Market Complex at Koyambedu I 753			4,00-00	4,00-00
8 (8) Assistance for setting up new peripheral Bus terminal and truck terminals .. I 753			50-00	..	..	1,50-00	1,50-00
9 (9) Assistance for Augmentation of water supply to Maraimalai Nagar .. I 753		
10 (10) Assistance for setting up of Iron, Steel & Hardware market at Korattur I 753		
11 (11) Assistance for construction of office building complex .. I 753		
12 TOTAL—II. B. ASSISTANCE TO MADRAS METROPOLITAN DEVELOPMENT AUTHORITY		18,00-00	3,90-30	1,96-35	..	7,75-00	9,71-65
C. OTHERS.							
13 Metropolitan transport and Traffic Survey .. I 606			8-17	10-37	..	..	10-37
14 TOTAL—II. C. OTHERS			8-17	10-37	..	..	10-37
15 Total—II. Madras Metropolitan Development		31,00-00	4,91-14	3,06-74	..	7,75-01	10,81-85

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

URBAN DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
19.95	19.95	20.80	..	..	20.80	
22.45	22.45	23.25	..	..	23.25	
..	2,00.00	..	2,00.00	..	3,00.00	..	3,00.00	
2.36	..	1,00.00	1,02.36	2.40	..	1,35.00	1,37.40	
..	..	1,25.00	1,25.00	..	..	1,25.00	1,25.00	
28.52	28.52	28.90	..	..	28.90	
..	..	3,80.00	3,80.00	..	..	3,50.00	3,50.00	
..	..	87.00	87.00	..	..	2,08.00	2,08.00	
..	..	0.01	0.01	..	..	0.01	0.01	
..	0.01	0.01	
..	0.01	0.01	
73.28	2,00.00	6,92.01	9,65.29	75.35	3,00.00	8,18.03	11,93.38	
10.08	10.08	11.19	..	..	11.19	
10.08	10.08	11.19	..	..	11.19	
1,13.38	2,00.00	6,92.02	10,05.40	1,49.06	3,00.00	8,30.54	12,79.60	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

URBAN DEVELOPMENT

Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[33] URBAN DEVELOPMENT—cont.							
III. TOWN AND REGIONAL PLANNING.	I 606						
1 (1) Regional Town-Planning ..	..	..	1.18	0.07	..	..	0.07
2 (2) Establishment of Urban Projects Division .. .. .	..	..	0.54	1.88	..	..	1.88
3 (3) Development of Non-Municipal Growth Poles—Creation of New Town Development Authorities ..	..	..	0.48	2.26	..	..	2.26
4 (4) Training of Specialists in Town and Country Planning .. ..	..	..	0.55	1.00	..	..	1.00
5 (5) Town-Planning Research Cell ..	..	..	1.52	1.59	..	..	1.59
6 (6) Special studies on important and historic towns of Tamil Nadu.	..	..	0.01	0.12	..	..	0.12
7 TOTAL—III. TOWN AND REGIONAL PLANNING .. .. .	..	50.00	4.28	6.92	..	..	6.92
IV. ENVIRONMENTAL IMPROVEMENT OF SLUMS.	I 778						
A. Madras.							
8 (1) Assistance to Tamil Nadu Slum Clearance Board under M.U.D.P.I.	..	..	92.10	17.00	..	..	17.00
9 (2) Assistance to Tamil Nadu Slum Clearance Board A.S.I.S. ..	..	..	50.35	50.00	..	0.01	50.01
10 Total—IV. A. ENVIRONMENTAL IMPROVEMENT OF SLUMS ..	..	..	1,42.45	67.00	..	0.01	67.01
B. Other Urban Centres.							
11 (1) Assistance to Madurai Corpora- tion I 716	..	..	..	..	..	..	..
12 (2) Assistance to Municipalities I 578	..	..	50.00	50.00	..	..	50.00
13 Total—IV. B. Other Urban Centres.	..	..	50.00	50.00	..	..	50.00
14 TOTAL—IV. ENVIRONMENTAL IMPROVEMENT OF SLUMS ..	..	25,00.00	1,92.45	1,17.00	..	0.01	1,17.01
15 TOTAL—URBAN DEVELOPMENT ..	..	82,00.00	10,35.62	4,55.68	..	10,00.03	14,55.71

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

URBAN DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
1.80	1.80	2.23	..	..	2.23	
1.67	1.67	7.55	..	..	7.55	
1.71	1.71	4.62	..	..	4.62	
0.50	0.50	0.75	..	..	0.75	
7.96	7.96	4.70	4.75	..	9.45	
0.05	0.05	0.10	..	..	0.10	
13.69	13.69	19.95	4.75	..	24.70	
45.00	45.00	..	..	..	..
50.00	50.00	50.00	..	..	50.00	
95.00	95.00	50.00	..	..	50.00	
..	50.00	..	..	50.00	
50.00	50.00	50.00	..	..	50.00	
50.00	50.00	1,00.00	..	..	1,00.00	
1,45.00	1,45.00	1,50.00	..	..	1,50.00	
2,97.08	2,00.00	9,17.03	14,14.11	3,45.41	3,29.75	10,60.55	17,35.71	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEME

INFORMATION AND PUBLICITY

Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[34] INFORMATION AND PUBLICITY.							
I. FIELD PUBLICITY. P (vi)							
PIN							
1	(1) Integrated Field Publicity Scheme	50.00	14.17	7.15	..	..	7.15
2	TOTAL—I. FIELD PUBLICITY ..	50.00	14.17	7.15	..	..	7.15
II. FILMS. P (vi)							
3	(1) Institute of Film Technology ..	30.00	14.08	11.08	3.02	..	14.10
4	(2) Tamil Nadu Films Division ..	10.00	0.65	0.17	..	..	0.17
5	(3) Assistance to Tamil Nadu Theatre Corporation	10.00	..	..	..	..	..
6	(4) Assistance to Tamil Nadu Film Finance Corporation .. ..	..	..	..	0.01	0.01	0.01
7	(5) Assistance for the production of children's Films .. .. .	..	1.00	0.01	—	..	0.01
8	(6) Construction of Auditorium in Coimbatore .. .. .	..	..	..	..	..	..
9	(7) Assistance to the Federation of Film Societies of India ..	..	..	..	..	..	..
10	TOTAL—II. FILMS ..	50.00	15.73	11.26	3.03	0.01	14.30
III. OTHER EXPENDITURE. P (vi)							
11	(1) Poompuhar Development Works.	50.00	..	..	0.81	..	0.81
12	(2) Buildings .. .. .	..	..	0.01	..	..	0.01
13	(3) <i>Pro rata</i> Establishment, Machinery and Equipment Charges transferred from " 259. Public Works " P	..	..	..	0.56	..	0.56
14	TOTAL—III. OTHER EXPENDITURE.	50.00	..	0.01	1.37	..	1.37
15	TOTAL—INFORMATION AND PUBLICITY	1,50.00	29.90	18.42	4.40	0.01	22.83

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

INFORMATION AND PUBLICITY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
14.00	..	..	14.00	22.35	..	..	22.35	
14.00	..	..	14.00	22.35	..	..	22.35	
15.16	21.80	..	36.96	16.73	6.52	..	23.25	
0.16	..	..	0.16	7.67	2.00	..	9.67	
..	0.01	0.01	0.02	..	0.02	0.01	0.03	
..	0.01	..	0.01	..	10.00	10.00	20.00	
0.01	..	..	0.01	0.01	..	..	0.01	
..	0.01	..	0.01	..	25.00	..	25.00	
..	
15.33	21.83	0.01	37.17	24.41	43.54	10.01	77.96	
..	4.86	..	4.86	..	3.04	..	3.04	
0.30	..	..	0.30	0.10	..	..	0.10	
..	2.62	..	2.62	..	3.14	..	3.14	
0.30	7.48	..	7.78	0.10	6.18	..	6.28	
29.63	29.31	0.01	58.95	46.86	49.72	10.01	1,06.59	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

LABOUR AND LABOUR WELFARE

Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATES, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[35] LABOUR AND LABOUR WELFARE.							
A. Labour. [K 536]							
I. WORKING CONDITIONS AND SAFETY.							
1	(1) Establishment of a Combined Industrial Health and Hygiene Unit and Laboratory in the State Factory Inspectorate .. ..	..	2.43	7.30	..	..	7.30
2	(2) Strengthening of Industrial Relation Machinery	15.00	..	0.01	..	..	0.01
3	(3) Separate Machinery for Enforcement of Minimum Wage Act and Equal Remuneration Act ..	20.00	..	0.01	..	..	0.01
4	(4) Health care of Workers ..	20.00	..	0.01	..	..	0.01
5	(5) Setting up of Safety Cells ..	25.00	..	2.01	..	..	2.01
6	TOTAL—A. I. WORKING CONDITIONS AND SAFETY	80.00	2.43	9.34	..	..	9.34
II. LABOUR STUDIES.							
7	(1) Starting of a Research Cell at Tamil Nadu Institute of Labour Studies .. ..	..	..	0.41	..	..	0.41
8	TOTAL—A. II. LABOUR STUDIES ..	..	..	0.41	..	..	0.41
9	Total—A. Labour ..	80.00	2.43	9.75	..	..	9.75

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

LABOUR AND LABOUR WELFARE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
7.15	7.15	6.20	..	..	6.20	
1.34	1.34	4.61	..	..	4.61	
1.84	1.84	5.74	..	..	5.74	
1.99	1.99	1.50	..	..	1.50	
1.08	1.08	5.87	..	..	5.87	
13.40	13.40	23.92	..	..	23.92	
0.26	0.26	0.38	..	..	0.38	
0.26	0.26	0.38	..	..	0.38	
13.66	13.66	24.30	..	..	24.30	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

LABOUR AND LABOUR WELFARE

Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85, (2)	ACTUALS, 1980-81, (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[35] LABOUR AND LABOUR WELFARE—cont.	K 561						
<i>B. Employment and Training.</i>							
I. DIRECTION AND ADMINISTRATION.							
1	(1) Strengthening of Directorate and District Offices—						
	(i) Employment wing		0.75	0.72	..	..	0.72
	(ii) Training wing .. .. .	..	..	..	..	..	..
2	(2) Creation of a Regional Deputy Director's Office at Madurai/Tiruchirappalli	10.00	..	1.22	..	..	1.22
3	(3) Creation of Vigilance Cell at the State Directorate .. .. .	..	..	..	..	..	..
4	TOTAL—B. I. DIRECTION AND ADMINISTRATION	10.00	0.75	1.94	..	..	1.94
II. EMPLOYMENT EXCHANGES.							
5	(1) Expansion of Employment Services	14.00	3.06	7.01	..	..	7.01
6	(2) Strengthening of Employment Exchanges	10.00	..	1.43	..	..	1.43
7	(3) Setting up of Separate Employment Exchanges for Technically qualified .. .. .	..	..	0.01	..	..	0.01
8	TOTAL—B. II. EMPLOYMENT EXCHANGES	24.00	3.06	8.45	..	..	8.45
III. EMPLOYMENT SURVEY AND STATISTICS.							
9	(1) Special Cell for Scheduled Castes and Scheduled Tribes .. .. .	..	0.54	0.62	..	..	0.62
10	(2) Share Capital Assistance to Overseas Man Power Corporation .. .. .	..	5.00	..	0.01	..	0.01
11	(3) Strengthening of University Employment information and Guidance Bureau	1.00	..	0.25	..	..	0.25
12	TOTAL—B. III EMPLOYMENT SURVEY AND STATISTICS.	1.00	5.54	0.87	0.01	..	0.87

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

LABOUR AND LABOUR WELFARE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.82	0.82	3.75	..	..	3.75	
0.96	0.96	2.91	1.50	..	4.41	
..	1.49	..	..	1.49	
1.78	1.78	8.15	1.50	..	9.65	
7.53	7.53	9.39	..	..	9.39	
1.06	1.06	4.85	..	..	4.85	
1.45	1.45	1.62	..	..	1.62	
10.04	10.04	15.86	..	..	15.86	
0.60	0.60	0.63	..	..	0.63	
..	0.01	..	0.01	..	0.01	..	0.01	
0.20	0.20	0.39	..	..	0.39	
0.80	0.01	..	0.81	1.02	0.01	..	1.03	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEME

LABOUR AND LABOUR WELFARE

PIN	Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
					Revenue. (4)	Capital. (5)	Loan. (6)	Total (7)
[35]	LABOUR AND LABOUR WELFARE—cont.	K 561						
	<i>B. Employment and Training—cont.</i>							
	IV. TRAINING OF CRAFTSMEN AND SUPERVISORS.							
1	(1) Apprenticeship Training Scheme ..		30.00	0.19	3.08	1.50	..	4.58
2	(2) Deputation of Junior Training Officer to Central Training Institutes		5.00	2.22	2.57	..	..	2.57
3	(3) Strengthening of Industrial Training Institutes		1,10.00	31.35	23.53	22.47	..	46.00
4	(4) Diversification of Trades		50.00	1.76	0.14	7.56	..	7.70
5	(5) Craftsmen Training Scheme .. ..		..	1.25	1.26	0.10	..	1.36
6	(6) Setting up of Regional Offices .. ..		..	4.46	5.04	..	..	5.04
7	(7) Evening Classes for Industrial Workers		5.00	..	1.00	..	..	1.00
8	(8) Modernisation of Industrial Training		32.00	..	0.67	2.33	..	3.00
9	TOTAL—B. IV. TRAINING OF CRAFTSMEN AND SUPERVI- SORS		2,32.00	41.23	37.29	33.96	..	71.25
	V. OTHER EXPENDITURE.							
10	(1) Purchase of Equipments		40.00	1.51	..	2.23	..	2.23
11	(2) Other than C.T.S. .. ..		..	..	..	..	..	..
12	TOTAL—B. V. OTHER EXPENDITURE.		40.00	1.51	..	2.23	..	2.23
13	Total—B. Employment and Training		3,07.00	52.09	48.55	36.20	..	84.75
14	TOTAL—LABOUR AND LABOUR WELFARE		3,87.00	54.52	58.30	36.20	..	94.80
	<i>Centrally - Sponsored Schemes Shared Equally between State and Centre (Full Cost Shown).</i>							
15	(1) Modernisation of Industrial TRAINING .. ..		..	..	1.35	4.65	..	6.00
16	TOTAL—Centrally - Sponsored Schemes Shared equally between State and Centre .. ..		..	..	1.35	4.65	..	6.00

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

LABOUR AND LABOUR WELFARE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1.62	2.24	..	3.86	6.03	2.38	..	8.41	
2.50	..	..	2.50	2.88	..	..	2.88	
23.73	25.71	..	49.44	35.44	4.96	..	40.40	
0.04	3.00	..	3.04	0.10	2.02	..	2.12	
1.25	0.10	..	1.35	1.39	0.23	..	1.62	
6.57	..	..	6.57	7.90	0.22	..	8.12	
1.00	..	..	1.00	1.55	..	..	1.55	
0.40	0.50	..	0.90	1.00	1.00	..	2.00	
37.11	31.55	..	68.66	56.29	10.81	..	67.10	
..	2.30	..	2.30	..	4.15	..	4.15	
..	..	..	..	4.25	..	..	4.25	
..	2.30	..	2.30	4.25	4.15	..	8.40	
49.73	33.86	..	83.59	85.57	16.47	..	1,02.04	
63.39	33.86	..	97.25	1,09.87	16.47	..	1,26.34	
..	
..	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

	Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
					Revenue.	Capital.	Loan.	Total.
	(1)		(2)	(3)	(4)	(5)	(6)	(7)
[36]	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES.							
	V 551							
PIN	I. WELFARE OF SCHEDULED CASTES.							
	(i) Education.							
1	(1) Scholarships and Stipends	..	3,09.56	35.65	50.07	..	..	50.07
2	(2) Mid-day Meals	--	10.00	2.06	2.50	..	..	2.50
3	(3) Schools	.. .. ..	6,00.93	1,26.75	19.06	1,18.97	--	1,38.03
4	(4) Hostels	.. .. ..	64.44	2.05	11.40	..	..	11.40
5	(5) Clothing	.. .. ..	1,01.70	21.10	20.60	..	..	20.60
6	(6) Equipment for Schools	.. ..	1,89.15	40.24	27.14	..	..	27.14
7	(7) Coaching for College Students	.. ..	5.00	0.57	1.00	..	..	1.00
8	(8) Houses for Teachers	.. ..	23.21	0.66	2.00	..	..	2.00
9	(9) Excursion to School pupils	.. ..	1.65	0.25	0.28	..	..	0.28
10	(10) Coaching to Students in Typewriting and Shorthand	.. ..	7.89	1.24	1.50	..	..	1.50
11	(11) Special coaching to candidates appearing for Departmental tests.	.. ..	0.91	..	0.17	..	..	0.17
12	(12) Loans to students for pursuing Arts, Professional, Technical and Post-Graduate Courses	.. ..	2,04.12	56.75	..	..	27.85	27.85
13	(13) Special Coaching for students of standards IX and X	.. ..	..	..	12.50	..	..	12.50
14	(14) Special Training and Counseling to candidates appearing for Group IV services competitive examinations conducted by the Tamil Nadu Public Service Commission	.. ..	6.20	..	0.73	..	..	0.73
15	(15) Assistance to Tamil Nadu A.D. Housing and Development Corporation for construction of Hostels	.. .. V700	5,01.25	1,05.01	..	1,35.00	..	1,35.00
16	(16) Strengthening of Educational wing of A.D. and Tribal Welfare Department	.. ..	13.14	..	3.05	..	..	3.05

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
44.60	44.60	44.60	..	..	44.60	
5.66	5.66	5.71	..	..	5.71	
13.09	1,18.97	..	1,32.06	43.95	1,05.00	..	1,48.95	
15.00	15.00	35.73	..	..	35.73	
23.54	23.54	22.60	..	..	22.60	
29.43	29.43	36.35	..	..	36.35	
1.00	1.00	1.00	..	..	1.00	
2.00	2.00	2.00	..	..	2.00	
0.26	0.26	0.26	..	..	0.26	
1.54	1.54	1.54	..	..	1.54	
0.02	0.02	0.02	..	..	0.02	
..	..	53.93	53.93	..	..	60.00	60.00	
..	
0.02	0.02	0.02	..	..	0.02	
..	1,37.92	..	1,37.92	..	1,35.00	..	1,35.00	
3.05	3.05	6.00	..	..	6.00	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes, (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[36] WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACK- WARD CLASSES—cont. V 551							
PIN I. WELFARE OF SCHEDULED CASTES—cont.							
(i) Education—cont.							
1 (17) Pre-Examination Training Centre for Scheduled Castes and Scheduled Tribes to impart Training to Graduates for various Competitive examinations conducted by Union Public Service Commission and Tamil Nadu Public Service Commission.		5.89	0.10	1.16	..	..	1
2 (18) Enhancement of stipends to the trainees in Industrial Training Institutes/Centres		16.67	1.10	3.37	..	..	3
3 (19) Loans to Scheduled Caste Converts to Christianity for pursuing professional courses ..		5.35	1.13	..	..	1.01	14
4 (20) Loans for Diploma and Poly- technic Courses		51.28	..	..	..	..	..
5 (21) Training Centres for All- India Service Examinations ..		11.25	1.75	2.27	..	..	2
6 (22) Construction of buildings for Girls' Hostels		2,20.00	50.66	..	50.00	..	50
7 (23) Share Capital Investment in the Tamil Nadu A.D. Housing and Development Cor- poration V 700		5,00.00	1,00.00	..	50.00	..	50
8 (24) Construction of buildings for Pre-Examination Training Centre, Madras		8.50	..	..	..	..	..
9 (25) Starting of A. D. Meritorious Students Academy (AMSA)
10 (26) Supply of uniforms to Scouts and Scout Masters of A.D.W. Schools and G.T.R.S.
11 Total—I. (i) Education ..		28,58.09	5,47.07	1,58.80	3,53.97	28.86	5,41

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.11	..	..	0.11	1.16	..	..	1.16	
2.41	..	..	2.41	2.61	..	..	2.61	
..	..	1.01	1.01	..	..	1.01	1.01	
..	..	..	..	..	..	15.00	15.00	
2.44	..	..	2.44	2.46	..	..	2.46	
..	50.00	..	50.00	..	50.00	..	50.00	
..	50.00	..	50.00	..	50.00	..	50.00	
..	..	..	..	..	3.75	..	3.75	
..	..	..	..	17.13	..	..	17.13	
..	..	..	..	1.28	..	..	1.28	
1,44.17	3,56.89	54.94	5,56.00	2,24.42	3,43.75	76.01	6,44.18	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

	Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
					Revenue. (4)	Capital. (5)	Loan. (6)	Total (7)
[36]	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACK- WARD CLASSES—cont. V 551							
PIN,	I. WELFARE OF SCHEDULED CASTES—cont.							
	(ii) <i>Employment and Economic Advancement.</i>							
1	(1) Agriculture		1,08.40	2.89	8.50	..	..	8.50
2	(2) Milk Supply Societies		60.00	11.66	13.76	..	..	13.76
3	(3) Assistance to Technically trained persons		19.81	3.19	6.25	..	..	6.25
4	(4) Business loans to petty traders and Agriculturists		55.00	11.03	..	..	11.00	11.00
5	(5) Cottage Industries		8.50	0.65	1.71	..	..	1.71
6	(6) Scheme for Training Scheduled Castes and Scheduled Tribes Women in Radio and Television Mechanism		1.29	0.04	0.27	..	..	0.27
7	(7) Payment for funeral rites .. .. .		..	..	..	..	..	..
8	Total—I. (ii) <i>Employment and Economic Advancement</i>		2,53.00	29.46	30.49	..	11.00	41.49
	(iii) <i>Health, Housing and other Schemes.</i>							
9	(1) Construction of Houses .. .. .		..	0.13	..	..	..	..
10	(2) Drinking Water		1,50.00	24.31	28.52	..	..	28.52
11	(3) Conversion of dry latrines into RCAP latrines .. .. .		..	2.40	..	..	..	..
12	(4) Provision of pathways and burial grounds		1,75.00	38.14	35.00	..	..	35.00
13	(5) Rewards for inter-caste marriages		25.00	5.29	2.50	..	..	2.50
14	(6) Construction of Community halls		1,30.00	5.02	1.50	..	..	1.50
15	(7) Electrification of Colonies .. .. .		..	..	0.01	..	..	0.01
16	(8) Opening of Child Welfare Centres		1,14.20	4.41	13.08	..	..	13.08
17	(9) Assistance to Tamil Nadu A.D. Housing and Develop- ment Corporation for construc- tion of Houses for A.D. .. .. .		..	..	..	0.01	..	0.01
18	(10) Assistance to Tamil Nadu A.D. Housing Development Corporation for Construction of Houses for A.D. V.700		10,41.46	1,00.95	3,00.00	..	..	3,00.00
19	(10a) Assistance to Tamil Nadu A. D. Housing Develop- ment Corporation for construc- tion of houses for Fishermen		5,00.00	..	..	..	..	..

A.D.—Adi-Dravidar.

UNDER THE VARIOUS DEVELOPMENTAL HEADS--cont.

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
6.48	6.48	6.53	..	..	6.53	
17.69	17.69	17.69	..	..	17.69	
6.25	6.25	6.25	..	..	6.25	
..	..	11.00	11.00	..	..	11.00	11.00	
1.65	1.65	1.76	..	..	1.76	
0.01	0.01	0.27	..	..	0.27	
32.08	..	11.00	43.08	32.50	..	11.00	43.50	
..	
26.96	26.96	26.86	..	..	26.86	
..	
40.64	40.64	33.52	..	..	33.52	
2.50	2.50	2.50	..	..	2.50	
1.92	1.92	1.50	..	..	1.50	
0.01	0.01	0.01	..	..	0.01	
5.64	5.64	5.59	..	..	5.59	
..	0.01	..	0.01	..	0.01	..	0.01	
10.00	3,00.00	3,00.00	..	..	3,00.00	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes. (i)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS. 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total (7)
[30] WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACK- WARD CLASSES—cont. V 551							
PIN. I. WELFARE OF SCHEDULED CASTES—cont.							
(iii) Health, Housing and other Schemes—cont.							
1 (11) House-sites for Landless Rural Workers including Adi Dravidar*		7,55.00	1,40.98	1,28.00	..	..	1,28
2 (12) Formation of roads leading to burial grounds executed by the Highways and Rural Works Department
3 (13) Construction of Dhobikhanas.		3.00	0.28	0.10	..	0.15	0
4 (14) Housing for A. D. engaged in unclean occupation..		20.00	..	0.01	..	..	0
5 (15) Humanising the occupation of sweepers and scavengers ..		5.00	9.66	0.01	..	..	0
6 (16) A. D. Colonies Development Programme		4,03.49	66.23	75.00	..	..	74
7 (17) Creation of Monitoring Cell in the Directorate of A. D. and Tribal Welfare		3.10	..	0.70	..	..	..
8 (18) Upgrading of A.D. Welfare High Schools into Higher Sec- ondary Schools included under School Education	11.55	..	..	1
9 (19) Assistance for the construction of houses under Rural Housing Scheme V 634		3,00.00	..	..	3,0
10 (20) Assistance to Agriculturists for coming into co-operative fold. V633		40.00	..	..	4
11 (21) Subsidy to agricultural Ser- vice Co-operative Societies towards adoption of differential rate of interest for short-term and medium-term lending to small farmers (belonging to A.D.) V633	
12 Total—I. (iii) Health, Housing and Other Schemes		33,25.25	3,97.80	9,35.98	0.01	0.15	9,3
13 TOTAL—I. WELFARE OF SCHEDULED CASTES		64,36.34	9,74.33	11,25.27	3,53.98	40.01	15,1

* Minimum Needs Programme.

A.D.—Adi-Dravidar.

Pin links : 12=052-03 13=052-04.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
48.00	48.00	1,00.00	..	..	1,00.00	
..	
0.10	..	0.10	0.20	0.10	..	0.10	0.20	
0.01	0.01	0.01	..	..	0.01	
0.01	0.01	0.01	..	..	0.01	
75.00	75.00	75.00	..	..	75.00	
0.70	0.70	0.70	..	..	0.70	
3.45	3.45	33.50	..	..	33.50	
4,03.74	4,03.74	4,30.00	..	..	4,30.00	
40.00	40.00	20.00	..	..	20.00	
..	
9,48.68	0.01	0.10	9,48.79	10,29.30	0.01	0.10	10,29.41	
1,24.93	3,56.90	66.01	15,47.87	12,86.22	3,43.76	87.11	17,17.09	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes, (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS. 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[36] WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont. V551							
PIN II. WELFARE OF SCHEDULED TRIBES.							
(i) Education.							
1	(1) Schools	18.38	1.04	1.50	..	..	1.50
2	(2) Residential Schools	30.88	4.68	4.34	0.01	..	4.35
3	(3) Hostels	24.16	0.36	1.16	5.00	..	6.16
4	(4) Equipment for Schools	8.98	..	0.50	..	..	0.50
5	(5) Houses for Teachers	10.72	1.46	2.00	..	..	2.00
6	(6) Excursion to School pupils ..	0.35	0.05	0.07	..	..	0.07
7	(7) Supply of Text Books, Note books and Slates	7.00	0.74	0.93	..	..	0.93
8	(8) Scholarships for Post-Matric Studies.	4.80	0.02	0.68	..	..	0.68
9	(9) Construction of buildings for Girls Hostels	4.96	..	..	2.50	..	2.50
10	Total—II. (i) Education	1,10.23	8.35	11.18	7.51	..	18.69

UNDER THE VARIOUS DEVELOPMENTAL HEADS--cont.

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1.50	..	..	1.50	1.50	..	..	1.50	
3.50	12.00	..	15.50	16.65	0.01	..	15.66	
1.15	5.00	..	6.15	4.85	5.00	..	9.85	
0.50	..	..	0.50	0.50	..	..	0.50	
2.00	..	..	2.00	2.00	..	..	2.00	
0.09	..	..	0.09	0.09	..	..	0.09	
0.97	..	..	0.97	0.97	..	..	0.97	
0.68	..	..	0.68	0.68	..	..	0.68	
..	2.50	..	2.50	..	2.50	..	2.50	
0.39	19.50	..	29.89	26.24	7.51	..	33.75	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes.		SIXTE FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total
(1)	(COP)	(2)	(3)	(4)	(5)	(6)	(7)
[36] WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont. V551							
II. WELFARE OF SCHEDULED TRIBES—cont.							
PIN	(ii) Employment and Economic Advancement.						
1	(1) Agriculture	10.05	0.80	2.00	..	..
2	(2) Assistance to technically trained persons	1.25	0.27	0.25	..	..
3	(3) Business loans to petty traders and agriculturists	2.50	0.01	..	..	0.50	
4	(4) Training-cum-Production Centre	3.20	0.33	0.64	..	..
5	(5) Establishment of Tribal Research Institute	1.27	0.24	0.26	..	..
6	(6) Cottage Industrial Co-operatives.	1.25	0.07	0.25	..	..
7	<i>Total—II. (ii) Employment and Economic Advancement</i>	19.52	1.72	3.40	..	0.50	
(iii) Health, Housing and other Schemes.							
8	(1) Construction of Houses	10.84	..	2.00	..	..
9	(2) Drinking Water	18.90	2.37	3.78	..	..
10	(3) Mobile Medical Units	2.60	..	0.25	..	..
11	(4) Roads	6.00	0.90	1.00	..	..
12	(5) Subsidy to Udumalpet Range Hill Tribes Labour Contract Co-operative Society for construction of staff quarters	0.35	0.35	..	..	..
13	(6) Tribal Model Villages	0.31	0.31	..	..	..
14	<i>Total—II. (iii) Health, Housing and other Schemes</i>	39.00	3.93	7.03	..	..

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1.64	1.64	1.74	..	..	1.74	
0.25	0.25	0.25	..	..	0.25	
..	..	0.50	0.50	..	..	0.50	0.50	
0.50	0.50	0.50	..	..	0.50	
0.29	0.29	0.29	..	..	0.29	
0.25	0.25	0.25	..	..	0.25	
2.93	..	0.50	3.43	3.03	..	0.50	3.53	
2.00	2.00	2.00	..	..	2.00	
3.89	3.89	3.78	..	..	3.78	
0.25	0.25	0.25	..	..	0.25	
1.14	1.14	1.10	..	..	1.10	
..	
..	
7.28	7.28	7.13	..	..	7.13	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[36] WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont.	V 557						
PIN II. WELFARE OF SCHEDULED TRIBES—cont.							
(iv) Tribal Areas Sub-Plan.							
1 (1) Direction and Administration.		..	0-17	..	..	..	..
2 (2) Expert Cell for Integrated Area Development Programme Scheme for advanced action for Sub-Plan for Tribal Development		2-05	0-29	0-36	..	..	0-36
3 (3) Tribal Model Villages .. ..		..	..	..	..	..	..
4 (4) Minor Irrigation Schemes		20-00	2-13	4-00	..	..	4-00
5 (5) Tamil Nadu Tribal Develop- ment Authority		0-05	..	0-01	..	..	0-01
6 (6) Opening of Balwadies. V595		..	..	6-68	..	..	6-68
7 (7) Opening of Tailoring Centres. V595		..	..	0-83	..	..	0-83
8 (8) Opening and Maintenance of Tribal Residential Schools		76-53	9-60	13-53	..	..	13-53
9 (9) Electrification Schemes		60-00	10-15	12-00	..	..	12-00
10 (10) Water-Supply Schemes		60-00	12-00	12-00	..	..	12-00
11 (11) Tribal Research and Develop- ment		0-18	0-14	0-01	..	..	0-01
12 (12) Establishment of Adminis- trative Machinery for Kalrayan Hills		10-16	2-31	2-00	..	..	2-00
13 (13) Bench Survey in Tribal Development Project Area .. ..		..	..	0-01	..	..	0-01
14 (14) Development of Primitive Tribes		2-28	1-27	1-12	..	..	1-12
15 (15) Development of Dispersed Tribes .. ..		..	..	0-01	..	..	0-01
16 (16) Tribal Housing .. ..		..	..	..	..	..	..
17 Total—II. (iv) Tribal Areas Sub-Plan.		2,31-25	38-06	52-56	..	..	52-56
18 TOTAL—II. WELFARE OF SCHEDULED TRIBES		4,00-00	52-06	74-17	7-51	0-50	82-18

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	
0.38	0.38	0.38	..	..	0.38	
..	
2.91	2.91	11.25	..	..	11.25	
0.01	0.01	0.01	..	..	0.01	
..	
18.75	18.75	39.30	..	..	39.30	
12.00	12.00	14.50	..	..	14.50	
12.00	12.00	19.00	..	..	19.00	
0.01	0.01	1.00	..	..	1.00	
2.00	2.00	2.00	..	..	2.00	
0.01	0.01	0.01	..	..	0.01	
0.99	0.99	1.06	..	..	1.06	
0.01	0.01	0.01	..	..	0.01	
..	1.35	..	..	1.35	
49.07	49.07	89.87	..	..	89.87	
69.67	19.50	0.50	89.67	1,26.27	7.51	0.50	1,34.28	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[36] WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont. V 557							
PIN III. WELFARE OF DENOTIFIED AND NOMADIC TRIBES.							
<i>(i) Education.</i>							
1	(1) Scholarships and Stipends ..	25.00	3.39	6.41	..	..	6.41
2	(2) Mid-day Meals	7.00	4.11	2.69	..	..	2.69
3	(3) Schools (Construction of buildings)	1,15.50	..	..	4.00	..	4.00
4	(4) Hostels	50.00	4.64	6.99	..	..	6.99
5	(5) Clothing	30.00	10.77	17.16	..	..	17.16
6	(6) Equipment for Schools ..	20.00	6.16	5.19	..	..	5.19
7	(7) Houses for Teachers ..	10.00	0.56	1.45	..	..	1.45
8	(8) Boarding Grants	0.50	..	..	..	..	..
9	<i>Total—III. (i) Education ..</i>	2,58.00	29.63	39.89	4.00	..	43.89
<i>(ii) Employment and Economic Advancement.</i>							
10	(1) Agriculture	23.00	2.06	1.51	..	..	1.51
11	(2) Supply of tools and implements	1.00	0.28	0.25	..	..	0.25
12	(3) Business loans to Narikoravars.	..	..	..	..	..	..
13	(4) Cottage Industries	6.00	0.34	0.41	..	..	0.41
14	<i>Total—III. (ii) Employment and Economic Advancement ..</i>	30.00	2.68	2.17	..	..	2.17
<i>(iii) Health, Housing and Other Schemes.</i>							
15	(1) Construction of Houses ..	50.00	17.77	0.01	..	..	0.01
16	(2) House-sites for Narikoravars ..	..	..	..	..	..	..
17	(3) Housing loans .. ..	..	..	..	..	..	..
18	(4) Child Welfare Centre	1.00	0.03	0.17	..	..	0.17
19	(5) General Purpose Engineering Workshop	11.00	3.17	3.42	..	..	3.42
20	(6) Opening of Tailoring Centres ..	..	0.83	0.91	..	..	0.91
21	<i>Total—III. (iii) Health, Housing and Other Schemes ..</i>	62.00	21.80	4.51	..	..	4.51
22	TOTAL—III. WELFARE OF DENOTIFIED AND NOMADIC TRIBES ..	3,50.00	54.11	46.57	4.00	..	50.57

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
6.41	6.41	7.41	..	..	7.41	
2.69	2.69	3.52	..	..	3.52	
..	4.00	..	4.00	..	11.50	..	11.50	
10.59	10.59	19.41	..	..	19.41	
17.19	17.19	17.24	..	..	17.24	
5.51	5.51	5.41	..	..	5.41	
1.35	1.35	1.35	..	..	1.35	
..	
43.74	4.00	..	47.74	54.34	11.50	..	65.84	
1.67	1.67	1.67	..	..	1.67	
0.31	0.31	0.31	..	..	0.31	
..	
0.39	0.39	0.42	..	..	0.42	
2.37	2.37	2.40	..	..	2.40	
0.01	0.01	0.01	..	..	0.01	
..	
..	
0.17	0.17	0.17	..	..	0.17	
3.65	3.65	3.70	..	..	3.70	
0.91	0.91	0.91	..	..	0.91	
4.74	4.74	4.79	..	..	4.79	
50.85	4.00	..	54.85	61.53	11.50	..	73.03	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEME

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[36] WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont. V 557							
PIN II. WELFARE OF SCHEDULED TRIBES—cont.							
(iv) Tribal Areas Sub-Plan.							
1	(1) Direction and Administration.	..	0.17	..	..	..	..
2	(2) Expert Cell for Integrated Area Development Programme Scheme for advanced action for Sub-Plan for Tribal Development	2.05	0.29	0.36	..	..	0
3	(3) Tribal Model Villages .. ..	..	..	..	..	..	..
4	(4) Minor Irrigation Schemes	20.00	2.13	4.00	..	..	4
5	(5) Tamil Nadu Tribal Development Authority	0.05	..	0.01	..	..	0
6	(6) Opening of Balwadies. V595 .. ..	..	..	6.68	..	..	6
7	(7) Opening of Tailoring Centres. V595 .. ..	..	..	0.83	..	..	0
8	(8) Opening and Maintenance of Tribal Residential Schools	76.53	9.60	13.53	..	..	13
9	(9) Electrification Schemes	60.00	10.15	12.00	..	..	12
10	(10) Water-Supply Schemes	60.00	12.00	12.00	..	..	12
11	(11) Tribal Research and Development	0.18	0.14	0.01	..	..	0
12	(12) Establishment of Administrative Machinery for Kalrayan Hills	10.16	2.31	2.00	..	..	2
13	(13) Bench Survey in Tribal Development Project Area .. ..	..	..	0.01	..	..	0
14	(14) Development of Primitive Tribes	2.28	1.27	1.12	..	..	1
15	(15) Development of Dispersed Tribes .. ..	..	..	0.01	..	..	0
16	(16) Tribal Housing .. ..	..	..	..	..	..	..
17	Total—II. (iv) Tribal Areas Sub-Plan.	2,31.25	38.06	52.56	..	..	52
18	TOTAL—II. WELFARE OF SCHEDULED TRIBES	4,00.00	52.06	74.17	7.51	0.50	82

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	
0.38	0.38	0.38	..	..	0.38	
..	
2.91	2.91	11.25	..	..	11.25	
0.01	0.01	0.01	..	..	0.01	
..	
18.75	18.75	39.30	..	..	39.30	
12.00	12.00	14.50	..	..	14.50	
12.00	12.00	19.00	..	..	19.00	
0.01	0.01	1.00	..	..	1.00	
2.00	2.00	2.00	..	..	2.00	
0.01	0.01	0.01	..	..	0.01	
0.99	0.99	1.06	..	..	1.06	
0.01	0.01	0.01	..	..	0.01	
..	1.35	..	..	1.35	
49.07	49.07	89.87	..	..	89.87	
69.67	19.50	0.50	89.67	1,26.27	7.51	0.50	1,34.28	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[36] WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont. V 557							
PIN III. WELFARE OF DENOTIFIED AND NOMADIC TRIBES.							
(i) Education.							
1	(1) Scholarships and Stipends ..	25.00	3.39	6.41	..	..	6.41
2	(2) Mid-day Meals	7.00	4.11	2.69	..	..	2.69
3	(3) Schools (Construction of buildings)	1,15.50	..	..	4.00	..	4.00
4	(4) Hostels	50.00	4.64	6.99	..	..	6.99
5	(5) Clothing	30.00	10.77	17.16	..	..	17.16
6	(6) Equipment for Schools ..	20.00	6.16	5.19	..	..	5.19
7	(7) Houses for Teachers ..	10.00	0.56	1.45	..	..	1.45
8	(8) Boarding Grants	0.50	..	..	..	..	..
9	Total—III. (i) Education ..	2,58.00	29.63	39.89	4.00	..	43.89
(ii) Employment and Economic Advancement.							
10	(1) Agriculture	23.00	2.06	1.51	..	..	1.51
11	(2) Supply of tools and implements	1.00	0.28	0.25	..	..	0.25
12	(3) Business loans to Narikoravars.	..	..	..	..	..	..
13	(4) Cottage Industries	6.00	0.34	0.41	..	..	0.41
14	Total—III. (ii) Employment and Economic Advancement ..	30.00	2.68	2.17	..	..	2.17
(iii) Health, Housing and Other Schemes.							
15	(1) Construction of Houses ..	50.00	17.77	0.01	..	..	0.01
16	(2) House-sites for Narikoravars ..	..	..	..	..	..	..
17	(3) Housing loans .. ..	..	..	..	..	..	..
18	(4) Child Welfare Centre	1.00	0.03	0.17	..	..	0.17
19	(5) General Purpose Engineering Workshop	11.00	3.17	3.42	..	..	3.42
20	(6) Opening of Tailoring Centres ..	..	0.83	0.91	..	..	0.91
21	Total—III. (iii) Health, Housing and Other Schemes ..	62.00	21.80	4.51	..	..	4.51
22	TOTAL—III. WELFARE OF DENOTIFIED AND NOMADIC TRIBES ..	3,50.00	54.11	46.57	4.00	..	50.57

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
6.41	6.41	7.41	..	..	7.41	
2.69	2.69	3.52	..	..	3.52	
..	4.00	..	4.00	..	11.50	..	11.50	
10.59	10.59	19.41	..	..	19.41	
17.19	17.19	17.24	..	..	17.24	
5.51	5.51	5.41	..	..	5.41	
1.35	1.35	1.35	..	..	1.35	
..	
43.74	4.00	..	47.74	54.34	11.50	..	65.84	
1.67	1.67	1.67	..	..	1.67	
0.31	0.31	0.31	..	..	0.31	
..	
0.39	0.39	0.42	..	..	0.42	
-2.37	2.37	2.40	..	..	2.40	
0.01	0.01	0.01	..	..	0.01	
..	
..	
0.17	0.17	0.17	..	..	0.17	
3.65	3.65	3.70	..	..	3.70	
0.91	0.91	0.91	..	..	0.91	
4.74	4.74	4.79	..	..	4.79	
50.85	4.00	..	54.85	61.53	11.50	..	73.03	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

	Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS 1980-81.	BUDGET ESTIMATE, 1981-82.			
					Revenue.	Capital.	Loan.	Total.
	(1)		(2)	(3)	(4)	(5)	(6)	(7)
	[36] WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont. V 557							
PIN	IV. WELFARE OF OTHER BACKWARD CLASSES.							
	<i>(i) Education.</i>							
1	(1) Scholarships and Stipends ..		1,40.00	8.81	9.20	..	..	9.20
2	(2) Hostels		60.00	21.03	62.56	..	..	62.56
3	(3) Clothing		10.00	3.00	3.89	..	..	3.89
4	(4) Provision of Dhobikhanae ..		4.00	0.93	1.85	..	0.60	2.45
5	(5) Award of Prizes to Pupils ..		0.20	0.04	0.04	..	..	0.04
6	(6) Boarding Grants		2.80	0.34	0.51	..	..	0.51
7	(7) Construction of Hostel Buildings		1,50.00	..	..	15.00	..	15.00
8	<i>Total—IV (i) Education ..</i>		3,67.00	34.15	78.05	15.00	0.60	93.65
	<i>(ii) Employment and Economic Advancement.</i>							
9	(1) Supply of tools and implements.		20.00	23.59	17.08	..	..	17.08
10	(2) Opening of Tailoring Centres ..		2.00	0.25	0.26	..	..	0.26
11	(3) Supply of Free Tools to Boyars.		3.00	0.42	0.75	..	..	0.75
12	(4) Supply of Free Tools to Backward Classes under Differential Interest Rate Lending Schemes ..		..	..	0.40	..	..	0.40
13	(5) Investment in TABCEDCO ..		2,00.00	..	..	..	..	..
14	(6) Supply of milch animals ..		20.00	..	..	..	..	..
15	(7) Award of loan-cum-subsidy for sheep breeding		20.00	..	..	..	..	..
16	(8) Free tools to Village Artisans		10.00	..	..	..	..	..
17	<i>Total—IV. (ii) Employment and Economic Advancement ..</i>		2,75.00	24.26	18.49	..	..	18.49

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
9.20	9.20	10.14	..	..	10.14	
51.10	51.10	79.78	..	..	79.78	
3.89	3.89	4.49	..	..	4.49	
1.25	1.25	1.25	..	..	1.25	
0.04	0.04	0.04	..	..	0.04	
0.51	0.51	0.66	..	..	0.66	
..	15.00	..	15.00	..	15.00	..	15.00	
65.99	15.00	..	80.99	96.36	15.00	..	1,11.36	
19.42	19.42	19.42	..	..	19.42	
0.24	0.24	0.27	..	..	0.27	
0.38	0.38	0.76	..	..	0.76	
0.01	0.01	0.01	..	..	0.01	
..	
..	
..	
..	
20.05	20.05	20.46	..	..	20.46	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[36] WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont. V557							
PIN IV. WELFARE OF OTHER BACKWARD CLASSES—cont.							
(iii) Health and Housing.							
1	(1) Acquisition of house-sites for 500 families particularly for Narikoravars, Oddars, Navidars, Vannars (9 Communities)	86.00	..	15.00	..	..	15.00
2	(2) Construction of Houses ..	52.00	..	..	..	..	..
3	Total—IV. (iii) Health and Housing.	1,38.00	..	15.00	..	..	15.00
4	TOTAL—IV. WELFARE OF OTHER BACKWARD CLASSES ..	7,80.00	58.41	1,11.54	15.00	0.60	1,27.14
V. OTHER EXPENDITURE.							
5	(1) Ad hoc Merit Grant to Scheduled Castes, Scheduled Tribes Students. Ad hoc merit grants for A.Ds/ S. Ts for II Year of Higher Secondary Courses. V551	18.60	4.91	7.00	..	..	7.00
6	(2) Pro rata Establishment, Machinery and Equipment charges transferred from "259. Public Works" V551	45.06	..	..	1.26	..	1.26
7	TOTAL—V. OTHER EXPENDITURE ..	63.66	4.91	7.00	1.26	..	8.26
8	TOTAL—WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES ..	80,30.00	11,43.82	13,64.55	3,81.75	41.11	17,87.41

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS, ¹ (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
15.00	..	..	15.00	15.00	..	..	15.00	
..	
15.00	..	..	15.00	15.00	..	..	15.00	
1,01.04	15.00	..	1,16.04	1,31.82	15.00	..	1,46.82	
9.50	..	..	9.50	9.50	..	..	9.50	
..	1.33	..	1.33	..	1.37	..	1.37	
9.50	1.33	..	10.83	9.50	1.37	..	10.87	
13,55.99	3,96.73	66.54	18,19.26	16,15.34	3,79.14	87.61	20,82.09	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes, (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total (7)
[36] WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont. V. 551							
<i>Centrally-Sponsored Schemes.</i>							
FIN	A. SCHEDULED TRIBES.						
	I. EDUCATION.						
1	(1) Government of India Post-Matric Scholarships		0.83	0.68	..	..	0
2	TOTAL—A. I. EDUCATION ..		0.83	0.68	..	..	0
3	TOTAL—A. SCHEDULED TRIBES ..		0.83	0.68	..	..	0
	B. SCHEDULED CASTES.						
	I. EDUCATION.						
4	(1) Government of India Post-Matric Scholarships	}	1,64.42	1,34.95	..	..	1,34
5	(2) Government of India Pre-Matric Scholarships			0.05	..	..	0
	II. HEALTH, HOUSING AND OTHER SCHEMES.						
6	(1) Special Welfare Scheme for Adi-Dravidars in Integrated Rural Development Programme Blocks.		8,30.77	..	..	..	-
7	TOTAL—B. [I+II]		9,95.19	1,35.00	..	..	1,35
8	TOTAL—B. SCHEDULED CASTES ..		9,95.19	1,35.00	..	..	1,35
9	Total—Centrally-Sponsored Schemes		9,96.02	1,35.68	..	..	1,35

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
1.16	1.16	1.13	..	..	1.13	
1.16	1.16	1.13	..	..	1.13	
1.16	1.16	1.13	..	..	1.13	
2,32.51	2,32.51	2,31.99	..	..	2,31.99	
1.42	1.42	2.13	..	..	2.13	
1,25.19			1,25.19	0.01	..	..	0.01	
3,59.12	3,59.12	2,34.13	..	..	2,34.13	
3,59.12	3,59.12	2,34.13	..	..	2,34.13	
3,60.28	3,60.28	2,35.26	..	..	2,35.26	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[36] WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont. V 551 <i>Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown).</i>							
PIN A. SCHEDULED TRIBES.							
I. EDUCATION.							
1 (1) Construction of buildings for Girls' Hostels	5.00	..	5.00
2 TOTAL—A. I. EDUCATION	5.00	..	5.00
II. EMPLOYMENT AND ECONOMIC ADVANCEMENT.							
3 (1) Establishment of Tribal Research Institute			0.49	0.52	..	..	0.8
4 (2) Cottage Industrial Co-operatives.			0.15	0.50	..	..	0.8
5 TOTAL—A. II. EMPLOYMENT AND ECONOMIC ADVANCEMENT			0.64	1.02	..	..	1.6
6 TOTAL—A. SCHEDULED TRIBES ..			0.64	1.02	5.00	..	6.6
B. SCHEDULED CASTES.							
I. EDUCATION.							
7 (1) Training Centres for All-India Service Examinations			3.51	4.55	..	..	4.4
8 (2) Construction of Buildings to P.E.T.C., Madras
9 (3) Construction of buildings for Girls' Hostels			1,01.33	..	1,00.00	..	1,00.00
10 (4) Share Capital investment in the Tamil Nadu Adi-Dravidar Housing Development Corpora- tion			2,00.00	..	1,00.00	..	1,00.00
11 TOTAL—B. I. EDUCATION ..			3,04.84	4.55	2,00.00	..	2,04.84
12 TOTAL—B. SCHEDULED CASTES ..			3,04.84	4.55	2,00.00	..	2,04.84
13 <i>Total—Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown)</i>			3,05.48	5.57	2,05.00	..	2,10.00

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	5.00	..	5.00	..	5.00	..	5.00	
..	5.00	..	5.00	..	5.00	..	5.00	
0.58	..	..	0.58	0.59	..	..	0.59	
0.50	..	..	0.50	0.51	..	..	0.51	
1.08	..	..	1.08	1.10	..	..	1.10	
1.08	5.00	..	6.08	1.10	5.00	..	6.10	
4.88	..	..	4.88	4.93	..	..	4.93	
..	..	..	..	..	7.50	..	7.50	
..	1,00.00	..	1,00.00	..	1,00.00	..	1,00.00	
..	1,00.00	..	1,00.00	..	1,00.00	..	1,00.00	
4.88	2,00.00	..	2,04.88	4.93	2,07.50	..	2,12.43	
4.88	2,00.00	..	2,04.88	4.93	2,07.50	..	2,12.43	
5.96	2,05.00	..	2,10.96	6.03	2,12.50	..	2,18.53	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SOCIAL WELFARE

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)
FIN	[37] SOCIAL WELFARE. V. 595						
	I. DIRECTION AND ADMINISTRATION.						
1	(1) Appointment of Staff in Subordinate Offices		0.47	2.03	..	..	2.03
2	(2) Strengthening of the District Social Welfare Office .. .. .		..	..	..	..	..
3	(3) Strengthening the office of the Social Welfare Directorate .. .. .		..	..	..	..	..
4	(4) Provision of conveyance to all the District Social Welfare Officers .. .. .		..	0.46	..	..	0.46
5	(5) Strengthening the physically handicapped wing of the Directorate of Social Welfare .. .. .		..	2.44	..	..	2.44
6	TOTAL—I. DIRECTION AND ADMINISTRATION	6.00	0.47	4.93	..	..	4.93
	II. EDUCATION AND WELFARE OF HANDICAPPED.						
7	(1) Government School for the Deaf.		..	..	..	..	..
8	(2) Institute for Mentally Handicapped and retarded .. .. .		..	0.01	..	..	0.01
9	(2-A) Scheme for Rehabilitation of Handicapped		19.06	15.03	..	..	15.03
10	(3) Rehabilitation Home for the Blind		1.47	4.54	..	..	4.54
11	(4) Training for Women in Shree Sevamandir		0.14	0.38	..	..	0.38
12	(5) Employment Office for Handicapped (Regional Rehabilitation Centre).		0.20	1.90	..	..	1.90
13	(6) Integrated Education of physically Handicapped children in normal School .. .. .		..	0.01	..	..	0.01
14	(7) Assistance to private Institutions for care of Destitute Children		12.50	12.50	..	..	12.50
15	(8) Scheme for supply of sewing machines .. .. .		..	..	..	..	..
16	(9) School for the severely orthopaedically Handicapped .. .. .		..	2.97	..	..	2.97
17	(10) Scholarship to handicapped School students .. .. .		..	2.00	..	..	2.00
18	(11) Opening of new Schools for deaf		..	5.66	..	..	5.66
19	(12) Allowances to unemployed Blind Registered in Employment Exchanges .. .. .		..	6.00	..	..	6.00
20	(13) Regional Training Centre for teachers of the blind .. .. .		..	1.00	..	..	1.00

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

SOCIAL WELFARE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1.77	1.77	1.77	..	..	1.77	
..	4.32	..	..	4.32	
0.25	0.25	0.39	..	..	0.39	
..	3.00	..	3.00	
2.30	2.30	0.42	..	..	0.42	
4.32	4.32	6.90	3.00	..	9.90	
..	
..	0.01	..	..	0.01	
13.02	13.02	3.02	..	..	3.02	
2.50	2.50	3.15	..	..	3.15	
0.33	0.33	..	..	..	..
1.90	1.90	1.90	..	..	1.90	
0.01	0.01	..	..	..	..
17.50	17.50	17.50	..	..	17.50	
..	
1.68	1.68	2.66	..	..	2.66	
2.00	2.00	2.00	..	..	2.00	
3.52	3.52	3.20	..	..	3.20	
6.00	6.00	6.00	..	..	6.00	
0.51	0.51	0.94	..	..	0.94	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SOCIAL WELFARE

Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
PIN [87] SOCIAL WELFARE—cont. V. 595							
II. EDUCATION AND WELFARE OF HANDICAPPED—cont.							
1	(14)	Organisation of District and State level sports meet for the physically handicapped .. .. .	..	1.00	..	..	1.00
2	(15)	Training of deaf in the Industrial Training Institute .. .. .	..	1.00	..	..	1.00
3	(16)	Upgradation of the light engineering workshop for blind .. .. .	..	1.86	..	..	1.86
4	(17)	Self Employment of physically handicapped persons .. .. .	..	5.00	..	..	5.00
5	(18)	Enumeration of physically handicapped persons .. .. .	..	2.00	..	..	2.00
6	(19)	Regional Training Placement Cells .. .. .	..	15.12	..	..	15.12
7	(20)	Supply of equipment and furniture for 12 government schools for the Blind and 9 government schools for the Deaf. .. .. .	..	..	..	..	..
8	(21)	Construction of Building for 5 Special Schools .. .. .	..	..	..	..	..
9	(22)	Assistance to physically handicapped to manage milk parlours of Tamil Nadu Milk Producers Federation Ltd .. .. .	..	..	..	..	..
10	(23)	Establishment of one government school for the Deaf .. .. .	..	..	..	..	..
11	(24)	Establishment of one special section for the Deaf girls in government I.T.I. .. .. .	..	..	..	..	..
12	TOTAL—II. EDUCATION AND WELFARE OF HANDICAPPED		4,00.00	33.37	77.98	..	77.98
III. FAMILY AND CHILD WELFARE.							
13	(1)	Integrated Family and Child Welfare Centres	22.92	3.98	0.01	..	3.99
14	(2)	Social Support Schemes under World Bank Project and M.U.D.P. II	10.19	37.98	..	..	37.98
15	(3)	Grants to Social Welfare Board for assisting Social Welfare Institutions for work in Rural Areas .. .. .	..	1.00	..	..	1.00
16	(4)	Supplementary Nutrition in Integrated Child Development Services	10.16	3.45	..	..	3.45
17	TOTAL—III. FAMILY AND CHILD WELFARE		3,63.00	52.27	46.41	0.01	46.42

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

SOCIAL WELFARE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1.00	1.00	..	..	..	..
0.33	0.33	0.34	..	..	0.34	
1.86	1.86	1.46	..	..	1.46	
5.00	5.00	5.00	..	..	5.00	
2.00	2.00	..	..	..	..
9.56	9.56	9.50	..	..	9.50	
..	5.00	..	..	5.00	
..	10.00	..	10.00	
..	1.00	..	..	1.00	
..	2.50	..	..	2.50	
..	0.18	..	..	0.18	
68.72	68.72	65.36	10.00	..	75.36	
95.92	0.36	..	1,96.28	41.82	0.72	..	42.54	
35.14	35.14	72.38	..	..	72.38	
..	
29.49	29.49	32.69	..	..	32.69	
2,60.55	0.36	..	2,60.91	1,46.89	0.72	..	1,47.61	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SOCIAL WELFARE

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)
PIN [37] SOCIAL WELFARE—cont. V. 595							
IV. WOMEN'S WELFARE.							
1	(1) Vocational Training to Destitute Women in Short-hand ..		..	..	..	..	..
2	(2) Work Centres and Production Units		21.97	20.91	..	..	20.91
3	(3) Supply of Sewing machines to destitute widows/deserted wives.		0.15	6.00	..	..	6.00
4	(4) Issue of Saving Certificates for encouraging widow re-marriage.		20.75	5.00	..	..	5.00
5	(5) Assistance to poor women for Vocational Training		1.21	3.17	..	..	3.17
6	(6) Assistance to the school children of poor widows ..		1.01	2.01	..	..	2.01
7	(7) Assistance to Voluntary Organisations for maintenance and education of widow's children		0.10	..	..	..	..
8	(8) Scheme for manufacture of Home link products for the welfare of widows		0.23	..	..	..	..
9	(9) Economic activities through Mahalir Mandram		1.96	0.75	..	..	0.75
10	(10) Starting of Home for aged at Tiruchirappalli		0.04	0.01	..	..	0.01
11	(11) Opening of Working Women's Hostels		1.00	2.46	..	..	2.46
12	(12) Starting of Service Homes at Coimbatore and Madurai .. ..		..	1.22	..	..	1.22
13	(13) Starting up of Higher Secondary Course in Service Home, Tambaram		..	0.40	..	..	0.40
14	(14) Marriage advance to the daughter of Poor widows .. .. .		..	10.00	..	..	10.00
15	TOTAL—IV. WOMEN'S WELFARE ..	2,92.00	48.42	51.93	..	..	51.93

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

SOCIAL WELFARE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..			..	1.10	..	..	1.10	
20.91			20.91	20.80	..	..	20.80	
19.00			19.00	19.00	..	..	19.00	
5.00			5.00	5.00	..	..	5.00	
2.17			2.17	3.17	..	..	3.17	
1.76			1.76	2.01	..	..	2.01	
..	
..	
1.41	1.41	0.75	..	..	0.75	
0.16	0.16	0.22	..	..	0.22	
2.46	2.46	2.50	..	..	2.50	
1.22	1.22	1.22	..	..	1.22	
0.17	0.17	0.38	..	..	0.38	
10.00	10.00	10.00	..	..	10.00	
64.26	64.26	66.15	..	..	66.15	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SOCIAL WELFARE

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
PIN [37] SOCIAL WELFARE—cont.	V 595						
V. WELFARE OF POOR AND DESTITUTE.							
1	(1) Assistance to Government Rehabilitation Home at Madurai ..		..	..	..	..	..
2	(2) Orphanages for the age group 5-18 .. .. .	..	5.50	7.61	..	..	7.01
3	TOTAL—V. WELFARE OF POOR AND DESTITUTE	1,64.00	5.50	7.61	..	..	7.61
VI. CORRECTIONAL HOMES. V 555							
4	(1) Training of Juvenile Delinquents discharged from Approved Schools in Industrial Training Institutions		0.14	0.15	..	..	0.15
5	(2) Vigilance Institutions		0.15	4.31	..	..	4.31
6	(3) Strengthening of Vocational training in Approved Schools ..		..	8.17	..	..	8.17
7	(4) Starting of Power Laundry in Government Vigilance Home and Sri. Sadana in Madras .. .. .		..	5.50	..	..	5.50
8	(5) Government Approved Schools.		..	0.64	2.70	..	3.34
9	(6) After-Care Homes and Destitute Homes .. .. .		..	0.21	..	..	0.21
10	(7) Strengthening the probation wing in the Training of Approved Schools and Vigilance Services .. .. .		..	..	..	..	..
11	TOTAL—VI. CORRECTIONAL HOMES.	80.00	0.29	18.98	2.70	..	21.67
VII. TRIBAL AREAS SUB-PLAN. V 595							
12	(1) Pre-Schools in Tribal Areas for the Welfare of Primitive Tribals ..		1.33	0.93	..	..	0.93
13	(2) Opening of Balwadies		6.27	..	..	..	..
14	(3) Opening of Tailoring Centres.		0.59	..	..	..	..
15	TOTAL—VII. TRIBAL AREAS SUB-PLAN	45.00	8.19	0.93	..	..	0.93
16	TOTAL—SOCIAL WELFARE ..	13,50.00	1,48.51	2,08.77	2.71	..	2,11.48

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

SOCIAL WELFARE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	
7.96	7.96	7.61	..	..	7.61	
7.96	7.96	7.61	..	..	7.61	
0.15	0.15	0.20	..	..	0.20	
2.05	2.05	3.26	..	..	3.26	
6.38	6.38	4.62	..	..	4.62	
7.61	7.61	1.08	..	..	1.08	
..	4.00	..	4.00	
..	
..	
16.19	16.19	9.16	4.00	..	13.16	
1.75	1.75	1.36	..	..	1.36	
6.14	6.14	10.42	..	..	10.42	
0.83	0.83	1.36	..	..	1.36	
8.72	8.72	13.14	..	..	13.14	
30.72	0.36	..	31.08	31.21	17.72	..	32.93	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SOCIAL WELFARE

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[37] SOCIAL WELFARE—cont.	V 595						
PIN Centrally-Sponsored Schemes.							
1 (1) Integrated Child Development Scheme		89.12	17.73	15.20	..	..	15.20
2 (2) Functional Literacy for Adult Women		27.31	3.71	3.87	..	..	3.87
3 (3) Assistance to Voluntary Organisations for welfare schemes ..		10.08		2.52	..	..	2.52
4 (4) Starting of Integrated FCW Scheme in Drought-Affected Areas .. .. .		..	..	..	..	..	..
5 Total—Centrally-Sponsored Schemes.		1,26.51	21.44	21.59	..	..	21.59
<i>Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown).</i>							
6 (1) Assistance to private institutions for Care of Destitute Children			25.00	25.00	..	..	25.00
7 (2) Integrated Education of Physically handicapped children in normal school				0.01	..	..	0.01
8 Total—Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown) ..			25.00	25.01	..	..	25.01

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

SOCIAL WELFARE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
17.60	17.60	16.63	..	..	16.63	
5.51	5.51	3.86	..	..	3.86	
2.52	2.52	0.01	..	..	0.01	
1,75.00	1,75.00	..	..	..	..
2,00.63	2,00.63	20.50	..	..	20.50	
35.00	35.00	35.00	..	..	35.00	
0.01	0.01	..	..	..	..
35.01	35.01	35.00	..	..	35.00	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

NUTRITION

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
PIN	[38] NUTRITION *						
	I. TRANSPORT.						
1	(1) Port Clearance, Storage and Transport Charges of CARE Commodities relating to Kuzhanthaigal Kappagam .. U 590	23.00	7.10	5.00	..	..	5.00
2	(2) Purchase of Motor Vehicles to Central kitchens under Mid-day Meals Programme .. C 591	..	..	0.03	..	..	0.03
3	TOTAL—I. TRANSPORT ..	23.00	7.10	5.03	..	..	5.03
	II. PROGRAMME FOR PRE-SCHOOL CHILDREN.						
4	(1) Kuzhanthaigal Kappagam in Collaboration with CARE U 590	80.00	25.37	14.00	..	..	14.00
5	(2) Tamil Nadu Nutrition Project-Co-ordination Office .. U 628	114.00	6.19	27.00	..	..	27.00
6	TOTAL—II. PROGRAMME FOR PRE-SCHOOL CHILDREN	194.00	31.56	41.00	..	..	41.00
7	III. APPLIED NUTRITION PROGRAMME.						
	Applied Nutrition Programme with UNICEF assistance .. U 590	307.00	82.28	56.00	..	..	56.00
8	TOTAL—III. APPLIED NUTRITION PROGRAMME	307.00	82.28	56.00	..	..	56.00
	IV. OTHER EXPENDITURE.						
9	(1) Pilot Plant for fortification of Salts			0.25	..	..	0.25
10	(2) Administration of Tamil Nadu Nutrition Project-Communication.V628		0.30	66.00	..	..	66.00
11	(3) Evaluation and Research V 628		0.77	20.00	..	..	20.00
12	(4) Nutrition Delivery Services V 628		8.89	1,30.50	..	..	1,30.50
13	(5) Training in Nutrition V 628	..	0.59	23.14	..	..	23.14
14	(6) Nutrition Improvement Project Headquarters Staff .. ..	..	..	0.72	..	..	0.72
15	(7) Integrated Nutrition Project with the assistance of DANIDA Project G 721	..	1,57.60	1,60.00	49.00	..	2,09.00
16	TOTAL— IV. OTHER EXPENDITURE.	20,76.00	1,68.15	4,00.61	49.00	..	4,49.61
17	TOTAL—NUTRITION ..	26,00.00	2,89.09	5,02.64	49.00	..	5,51.64
	<i>Centrally—Sponsored Schemes.</i>						
18	(1) Integrated Nutrition Project with the assistance of DANIDA Project G 721	..	..	..	..	..	..
19	Total—Centrally Sponsored Schemes ..	..	..	..	..	..	..

*Minimum Needs Programme.

Pinlinks : 3= 056-09 ; 6=056-10 ; 8=056-11 ; 16=056-12 ; 17=006-05=056-13 ; 18=008--26.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

NUTRITION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
5.00	5.00	5.00	..	..	5.00	
..	
5.00	5.00	5.00	..	..	5.00	
14.00	14.00	14.00	..	..	14.00	
27.00	27.00	27.00	..	..	27.00	
41.00	41.00	41.00	..	..	41.00	
56.00	56.00	56.00	..	..	56.00	
56.00	56.00	56.00	..	..	56.00	
66.00	66.00	66.00	..	..	66.00	
20.00	20.00	20.00	..	..	20.00	
1,31.18	1,31.18	3,66.53	..	..	3,66.53	
17.18	17.18	19.20	..	..	19.20	
0.72	0.72	..	..	..	..
..	
35.08	2,35.08	4,71.73	..	..	4,71.73	
3,37.08	3,37.08	5,73.73	..	..	5,73.73	
33.31	26.00	..	59.31	3,38.22	20.00	..	3,58.22	
33.31	26.00	..	59.31	3,38.22	20.00	..	3,58.22	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

OTHER SOCIAL AND COMMUNITY SERVICES

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.				
				Revenue.	Capital.	Loan.	Total.	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	
PIN								
[39] OTHER SOCIAL AND COMMUNITY SERVICES.								
I. REHABILITATION OF REPATRIATES FROM BURMA.								
1	(1) Resettlement of landless Agricultural labourers ..	Agri- T 540	0.01	..	0.01	0.01
2	TOTAL—I. REHABILITATION OF REPATRIATES FROM BURMA	0.01	..	0.01	0.01
II. SPECIAL CARE AND REHABILITATION HOMES FOR LEPROUS BEGGARS.								
3	(1) Construction of buildings	0.05	..	0.05
4	TOTAL—II. SPECIAL CARE AND REHABILITATION HOMES FOR LEPROUS BEGGARS	0.05	..	0.05
III. REHABILITATION OF SRI LANKA REPATRIATES.								
5	(1) Rubber Plantation in Kanyakumari district ..	E 506	..	29.65	7.26	26.80	..	34.01
6	TOTAL—III. REHABILITATION OF SRI LANKA REPATRIATES	29.65	7.26	26.80	..	34.01

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

OTHER SOCIAL AND COMMUNITY SERVICES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.01	..	0.01	0.02	..	..	..	..
0.01	..	0.01	0.02	..	..	..	..
..	0.05	..	0.05	..	..	..	..
..	0.05	..	0.05	..	..	..	..
8.50	28.00	..	36.50	8.75	30.34	..	39.09	
8.50	28.00	..	36.50	8.75	30.34	..	39.09	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

OTHER SOCIAL AND COMMUNITY SERVICES

Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
PIN [39] OTHER SOCIAL AND COMMUNITY SERVICES—cont.							
	V551						
	IV. TRIBAL AREAS SUB-PLAN.						
1	(1) Tribal Research and Develop- ment			0.43	..	..	0.43
2	TOTAL—IV. TRIBAL AREAS SUB-PLAN.			0.43	..	..	0.43
	V. OTHER EXPENDITURE.						
3	(1) Rehabilitation of Bonded Labour.	10.00	..	0.01	..	..	0.01
4	(2) Assistance to Bonded Labour for Housing facilities		0.06	0.01	..	..	0.07
5	(3) Land Colonisation Scheme for Bonded Labour		0.22	0.01	..	..	0.23
6	(4) Subsidy towards consumption loan for released Bonded Labourers		0.02	..	..	..	0.02
7	(5) Assessment of Disaster vulnera- bility and High Risk Areas in cyclone prone coastal Regions ..		3.16	1.50	..	..	4.66
8	(6) Operation of Telescope house under Integrated Tribal Develop- ment Programme .. .. .		..	..	..	..	..
9	(7) Assistance to the victims of fire accident for construction of house		4.95	..	..	0.01	5.96
10	(8) Organisation of Youth Service Corps .. .. .		..	..	..	..	..
11	(9) Rehabilitation of Bonded Labour.		6.50	..	..	..	6.50
12	(10) Mobile Police Squads for enfor- ment of Civil Rights Act ..	..	1.84	1.88	..	..	3.72
13	TOTAL—V. OTHER EXPENDITURE..	10.00	16.75	3.49	..	0.01	20.25
14	TOTAL—OTHER SOCIAL AND COMMUNITY SERVICES ..	10.00	46.40	11.19	26.85	0.02	84.46

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

OTHER SOCIAL AND COMMUNITY SERVICES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.43	0.43	0.01	..	..	0.01	
0.43	0.43	0.01	..	..	0.01	
0.01	0.01	0.01	..	..	0.01	
0.01	0.01	0.01	..	..	0.01	
0.25	0.25	0.25	..	..	0.25	
..	
1.72	1.72	2.23	..	..	2.23	
0.08	0.08	0.08	..	..	0.08	
..	
..	
..	
1.88	1.88	1.88	..	..	1.88	
3.95	3.95	4.46	..	..	4.46	
2.89	28.05	0.01	40.95	13.22	30.34	..	43.56	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

OTHER SOCIAL AND COMMUNITY SERVICES

PIN	Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
					Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
	[39] OTHER SOCIAL AND COMMUNITY SERVICES—cont.							
	<i>Centrally-Sponsored Schemes.</i>							
1	(1) Loans to Indians returning from Burma			5.04	..	..	5.00	5.00
2	(2) Loans to Burma Repatriates for Housing facilities			4.92	..	..	6.30	6.30
3	(3) Loans to Sri Lanka Repatriates covered by Srimavo-Shastri agreement for business			1,34.25	..	..	1,00.00	1,00.00
4	(4) Assistance to the State Farm Corporation			2.17	..	0.01	..	0.00
5	(5) Loans to Sri Lanka Repatriates covered by Srimavo-Shastri Agree- ment for Housing facilities			1,80.07	..	..	2,00.00	2,00.00
6	(6) Loans to Sri Lanka Repatriates covered by Srimavo-Shastri Agreement for Agricultural Purposes			5.37	..	..	4.30	4.30
7	(7) Housing Loans to Vietnam Repatriates .. .. .			..	..	..	1.00	1.00
8	(8) Business Loans to Vietnam Repatriates			0.35	..	..	1.00	1.00
9	(9) Assistance to Tamil Nadu Tea Plantation Corporation .. .. .			..	..	..	0.01	0.00
10	TOTAL—Centrally-Sponsored Schemes.			3,32.17	..	0.01	3,17.61	3,17.61
	<i>Centrally-Sponsored Schemes shared equally between State and Centre. (Full cost shown.)</i>							
11	(1) Rehabilitation of Bonded Labour			13.00	..	..	..	..
12	(2) Mobile Police Squads for enforce- ment of Civil Rights Acts			3.68	3.77	..	..	3.77
13	TOTAL—Centrally-Sponsored Schemes shared equally between State and Centre			16.68	3.77	..	..	3.77

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

OTHER SOCIAL AND COMMUNITY SERVICES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	4.50	4.50	..	..	4.50	4.50	
..	..	6.50	6.50	..	..	6.27	6.27	
..	..	2,90.00	2,90.00	..	..	2,50.00	2,50.00	
..	0.01	..	0.01	
..	..	2,20.00	2,20.00	..	..	2,18.00	2,18.00	
..	..	9.34	9.34	..	..	10.14	10.14	
..	..	1.00	1.00	..	..	1.00	1.00	
..	..	1.05	1.05	..	..	1.00	1.00	
..	..	0.01	0.01	..	..	0.01	0.01	
..	..	5,32.40	5,32.40	..	0.01	4,90.92	4,90.93	
..	
3.77	3.77	3.77	..	..	3.77	
3.77	3.77	3.77	..	..	3.77	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SECRETARIAT—ECONOMIC SERVICES

Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATES, 1981-82.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
PIN [40] SECRETARIAT—ECONOMIC SERVICES.							
I. MONITORING AND EVALUATION.							
1	(1) Evaluation Studies -- R 562		0.78	0.91	..	..	0.91
2	TOTAL—I. MONITORING AND EVALUATION		0.78	0.91	..	..	0.91
II. SECRETARIAT.							
3	(1) Expansion of Data Processing Centre -- -- .. F 560	..	..	0.01	..	..	0.01
4	TOTAL—II. SECRETARIAT ..	..	..	0.01	..	..	0.01
5	TOTAL—SECRETARIAT—ECONOMIC SERVICES ..	50.00	0.78	0.92	..	..	0.92

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

SECRETARIAT—ECONOMIC SERVICES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
11-00	1-00	1-05	..	..	1-05	
11-00	1-00	1-05	..	..	1-05	
00-01	0-01	..	..	..	..
00-01	0-01	..	..	..	..
11-01	1-01	1-05	..	..	1-05	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

ECONOMIC ADVICE AND STATISTICS

	Schemes. (COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
PIN							
	[41] ECONOMIC ADVICE AND STATISTICS. E 541						
1	(1) Pilot Scheme for securing independent estimates of area and production of important Crops		4.03	4.33	..	..	4.33
2	(2) Strengthening of District Statistical Machinery		2.23	4.61	..	..	4.61
3	(3) Setting up of a Data Bank ..		..	0.01	..	..	0.01
4	(4) Strengthening of Man Power Cell.		0.18	0.44	..	..	0.44
5	(5) Schemes for State Account statistics		1.57	1.68	..	..	1.68
6	(6) Strengthening of Staff work- ing under the National Sample Survey Scheme		1.61	1.77	..	..	1.77
7	(7) Scheme for Block-level Statis- tical System .. .. .		..	12.96	..	..	12.96
8	(8) Scheme for introducing the Shift System in the Data Proces- sing Unit of the Department of Statistics		1.09	1.37	..	..	1.37
9	(9) Re-organisation of the depart- ment of Statistics .. .. .		..	0.01	..	..	0.01
10	(10) Scheme for Collection of Trade Statistics .. .. .		..	0.01	..	..	0.01
11	(11) Scheme for timely Report- ing of area and production of Crops		2.29	2.41	..	..	2.41

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

ECONOMIC ADVICE AND STATISTICS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
4.55	4.55	4.78	..	..	4.78	
4.84	4.84	5.08	..	..	5.08	
0.01	0.01	0.01	..	..	0.01	
0.30	0.30	..	..	..	..
1.77	1.77	1.86	..	..	1.86	
1.86	1.86	1.96	..	..	1.96	
13.61	13.61	25.76	..	..	25.76	
1.44	1.44	1.51	..	..	1.51	
0.01	0.01	0.01	..	..	0.01	
0.01	0.01	0.01	..	..	0.01	
2.53	2.53	2.66	..	..	2.66	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

ECONOMIC ADVICE AND STATISTICS

Schemes.	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1980-81.	BUDGET ESTIMATE, 1981-82.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
PIN							
[41] ECONOMIC ADVICE AND STATISTICS—cont.							
	E 541						
(12) Strengthening of the Headquarters of the Department of Statistics							
1 (i) Scheme on Capital Formation in Tamil Nadu .. .. .			..	..	..	..	..
2 (ii) Scheme on Construction of Build- ing Cost Index Numbers .. ..			..	..	..	..	..
3 (13) Scheme on Electronic Data Processing facilities and Data Bank.			..	..	..	..	..
4 TOTAL—ECONOMIC ADVICE AND STATISTICS		250.00	13.00	29.60	..	..	29.60
<i>Centrally-Sponsored Schemes.</i>							
5 (1) Economic census and surveys ..		..	4.30	5.57	..	..	5.57
6 (2) Agricultural census ..			1.20	0.90	..	..	0.90
7 Total—Centrally-Sponsored Schemes ..		..	5.50	6.47	..	..	6.47
<i>Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown).</i>							
8 (1) Scheme for timely reporting of area and production of crops ..			4.57	4.81	..	..	4.81
9 Total—Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown). ..			4.57	4.81	..	..	4.81

Pinlinks : 4=006-09=058-04=058-05
7=008-25 ; 9=012-19=2(402-11).

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

ECONOMIC ADVICE AND STATISTICS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	1.92	..	..	1.92	
..	1.29	..	..	1.29	
..	1.00	11.90	..	12.90	
30.93	30.93	47.85	11.90	..	59.75	
5.85	5.85	6.15	..	..	6.15	
1.88	1.88	1.98	..	..	1.98	
7.73	7.73	8.13	..	..	8.13	
5.05	5.05	5.31	..	..	5.31	
5.05	5.05	5.31	..	..	5.31	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

PUBLIC WORKS

PIN	Schemes. (1)	(COP)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1980-81. (3)	BUDGET ESTIMATE, 1981-82.			
					Revenue. (4)	Capital. (5)	Loan. (6)	Total, (7)
	[42] PUBLIC WORKS. S 509 I. CONSTRUCTION.							
1	(1) Land Revenue	T 509		82.12	0.23	2,17.62	..	2,17.85
2	(2) District Administration	P 509		..	..	..	..	..
3	(3) Jails	H 509		..	..	..	..	..
4	(4) Public Works	S 509		20.21	5.23	23.61	..	28.84
5	(5) Fire Protection and Control ..	H 509		..	0.04	..	..	0.04
6	(6) Community Development	U 509		..	..	9.30	..	9.30
7	(7) Registration	T 509		..	..	..	..	..
8	(8) Treasuries and Accounts Administration	F 509		(—)38.20	..	37.08	..	37.08
9	(9) Police	H 509		6.50	..	14.66	..	14.66
10	(10) Administration of Justice	L 509		0.35	..	59.88	..	59.88
11	(11) Education	C 509		6.84	..	11.50	..	11.50
12	(12) Other Administrative Services	S 509		0.72	..	42.53	..	42.53
13	(13) Commercial Taxes	B 509		19.81	0.37	1,20.31	..	1,20.68
14	(14) Highways and Rural Works ..	S 513		..	..	0.01	..	0.01
15	(15) Pro rata Establishment, Machi- nery and Equipment charges transferred from "259. Public Works"	F 509		15.43	..	1,00.91	..	1,00.91
16	TOTAL—I. CONSTRUCTION			1,13.78	5.87	6,37.41	..	6,43.28
17	TOTAL—PUBLIC WORKS		*10,50.00	1,13.78	5.87	6,37.41	..	6,43.28

* Including Rs. 50.00 lakhs for Stationery and Printing.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

PUBLIC WORKS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1981-82.				BUDGET ESTIMATE, 1982-83.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.98	2,18.75	..	2,19.73	0.64	2,95.64	..	2,96.28	
..	
..	0.01	..	0.01	..	..	..	..
9.30	28.53	..	37.83	1.04	39.29	..	40.33	
0.03	..	..	0.03	0.04	..	..	0.04	
..	9.66	..	9.66	..	2.89	..	2.89	
..	(—) 0.23	..	(—) 0.23	..	..	..	..
..	25.84	..	25.84	..	37.94	..	37.94	
..	11.96	..	11.96	..	0.26	..	0.26	
..	53.43	..	53.43	..	90.07	..	90.07	
0.22	3.25	..	3.47	..	11.99	..	11.99	
..	59.60	..	59.60	..	83.71	..	83.71	
2.60	89.53	..	92.13	6.24	1,27.84	..	1,34.08	
..	9.60	..	9.60	..	50.01	..	50.01	
..	82.05	..	82.05	..	98.67	..	98.67	
13.13	5,91.98	..	6,05.11	7.96	8,38.31	..	8,46.27	
13.13	5,91.98	..	6,05.11	7.96	8,38.31	..	8,46.27	

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ANNEXURE I

SECRETARIAT DEPARTMENTS AND THE CODES ASSIGNED
TO THEM.

<i>Code.</i>	<i>Departments.</i>
A	Agriculture.
B	Commercial Taxes and Religious Endowments.
C	Education.
D	Food and Co-operation.
E	Forest and Fisheries.
F	Finance.
G	Health and Family Welfare.
H	Home.
I	Housing and Urban Development.
J	Industries.
K	Labour and Employment.
L	Public.
M	Legislative Assembly.
N	Legislative Council.
P	Information, Tourism and Tamil Culture.
Q	Personnel and Administrative Reforms.
R	Planning and Development.
S	Public Works.
T	Revenue.
U	Rural Development and Local Administration.
V	Social Welfare.
W	Transport.
X	Law.
Y	Prohibition and Excise.

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ANNEXURE II.

HEADS OF DEPARTMENTS AND THE CODES ASSIGNED TO THEM.

<i>Code</i>	<i>Heads of Departments.</i>
[505]	Chief Auditor, State Trading Schemes.
[506]	Chief Conservator of Forests.
[507]	Chief Electrical Inspector to Government.
[508]	Chief Engineer (Agricultural Engineering).
[509]	Chief Engineer (Buildings).
[510]	Chief Engineer (Relief Works).
[511]	Chief Engineer (General).
[512]	Chief Engineer (Ground Water).
[513]	Chief Engineer (Highways and Rural Works).
[514]	Chief Engineer (Investigation).
[515]	Chief Engineer (Irrigation).
[516]	Chief Engineer (Minor Irrigation).
[517]	Chief Engineer (National Highways).
[518]	Chief Engineer (Pamban Bridge Project).
[519]	Chief Engineer (P.A.P.)
[520]	Chief Inspector of Factories.
[521]	Chief Inspector, Steam Boilers.
[522]	Chief Radio Officer.
[523]	Collectors and Chairmen, District Manpower and Employment Generation Councils.
[524]	Collectors and Chairmen, District Rural Development Agencies.
[525]	Collector of Dharmapuri.
[526]	Collector of Ramanathapuram at Madurai.
[527]	Collector of the Nilgiris.
[528]	Commissioner of Agricultural Census.
[529]	Commissioner of Agricultural Income Tax.
[530]	Commissioner of Archives and Historical Research.
[531]	Commissioner of Civil Supplies.
[532]	Commissioner for Commercial Taxes.
[533]	Commissioner for Disciplinary Proceedings.
[534]	Commissioner of Enquiries.
[535]	Commissioner, Hindu Religious and Charitable Endowments Administration.
[536]	Commissioner of Labour.
[537]	Commissioner for Land Administration.
[538]	Commissioner for Land Reforms.
[539]	Commissioner of Milk Production and Dairy Development.
[540]	Commissioner for Revenue Administration.

- [541] Commissioner of Statistics.
- [542] Comptroller, Governor's Household.
- [543] Controller of Weights and Measures.
- [544] Commissioner for Prohibition and Excise.
- [550] Director of Co-operative Audit.
- [551] Director of Adi-Dravidar and Tribal Welfare.
- [552] Director of Agricultural Marketing.
- [553] Director of Agriculture.
- [554] Director of Animal Husbandry.
- [555] Director of Approved Schools and Vigilance Services.
- [556] Director of Archaeology.
- [557] Director of Backward Classes.
- [558] Director of Cinchona.
- [559] Director of Collegiate Education.
- [560] Director, Data Centre.
- [561] Director of Employment and Training.
- [562] Director of Evaluation and Applied Research.
- [563] Director of Ex-Servicemen's Welfare.
- [564] Director of Fire Services.
- [565] Director of Fisheries.
- [566] Director of Forensic and Chemical Laboratory.
- [567] Director of Government Examinations.
- [568] Director of Handlooms and Textiles.
- [569] Director of Horticulture and Plantation Crops.
- [570] Director of Indian Medicine.
- [571] Director of Industries and Commerce.
- [572] Director of Information and Public Relations.
- [573] Director, Institute of Labour Studies.
- [574] Director of Legal Studies.
- [575] Director of Medical Education.
- [576] Director of Medical Services and Family Welfare.
- [577] Director, Motor Vehicles Maintenance Organisation.
- [578] Director of Municipal Administration.
- [579] Director of Museums.
- [580] Director of N.C.C.
- [581] Director of Non-formal Education and Adult Education.
- [582] Director of Oil Seeds.
- [583] Director General of Police.
- [584] Director of Primary Health Centres.
- [586] Director of Public Health and Preventive Medicine.
- [587] Director of Public Libraries.
- [588] Director of Raffles.
- [589] Director of Rehabilitation.

<i>Code</i>	<i>Heads of Departments.</i>
[590]	Director of Rural Development.
[591]	Director of School Education.
[592]	Director of Seed Certification.
[593]	Director of Sericulture.
[594]	Director of Small Savings and Social Security.
[595]	Director of Social Welfare.
[596]	Director of Sports and Youth Services.
[597]	Director of State Council of Education, Research and Training.
[598]	Director of State Health Transport Organisation.
[599]	Director of Stationery and Printing.
[600]	Director of Sugar.
[601]	Director of Survey and Settlements.
[602]	Director of Tradition. Tamil Arts.
[603]	Director of Tamil Etymological Dictionary Project.
[604]	Director of Technical Education.
[605]	Director of Tourism.
[606]	Director of Town and Country Planning.
[607]	Director of Town Panchayats.
[608]	Director of Translations.
[609]	Director of Treasuries and Accounts.
[610]	Director of Urban Land Ceiling and Urban Land Tax.
[611]	Director of Veterinary Education and Research.
[612]	Director of Vigilance and Anti-corruption.
[613]	Deputy Director of Family Welfare. State Family Welfare Bureau.
[614]	Deputy Director of Medical Service and Family Welfare (E.S.I.)
[615]	Director of Chits.
[621]	Examiner of Local Fund Accounts.
[623]	Inspector-General of Prisons.
[624]	Inspector-General of Registration.
[626]	Member-Secretary, State Official Language (Legislative Commission).
[627]	Member-Secretary, State Planning Commission.
[628]	Project Co-ordinator, Tamil Nadu Integrated Nutrition Project.
[629]	Paymaster Carnatic Stipends.
[630]	Principal, Central College of Karnatic Music.
[631]	Principal, Civil Services Training Institute.
[632]	Principal, Film and Television Institute.
[633]	Registrar of Co-operative Societies.
[634]	Registrar of Co-operative Societies (Housing).
[635]	Registrar of Firms.
[636]	Registrar, High Court.
[637]	State Drugs Controller.
[638]	Secretary, Tamil Nadu Public Service Commission.

- [639] Special Chief Engineer, P.W.D., Periyar-Vaigai.
- [640] Special Officer, Environmental Hygiene.
- [641] Special Officer, Madras Institute of Management.
- [642] Special Officer, Road Transport Services.
- [643] State Port Officer.
- [644] Transport Commissioner.
- [645] Tribunal for Disciplinary Proceedings, Madras.

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ANNEXURE III.

AUTONOMOUS BODIES AND UNDERTAKINGS OF GOVERNMENT OF TAMIL NADU
AND CODES ASSIGNED TO THEM.

<i>Code.</i>	<i>Autonomous Bodies/Government Undertakings.</i>
[700]	Adj-Dravidar Housing Development Corporation.
[701]	Agricultural University.
[702]	Agro Engineering and Service Co-operative Federation.
[703]	Agro Industries Corporation.
[704]	Anna Transport Corporation.
[705]	Agricultural Marketing Board.
[707]	Cements Corporation.
[708]	Ceramics Limited.
[709]	Chemical Products.
[710]	Cheran Transport Corporation.
[711]	Cholan Roadways Corporation.
[712]	Co-operative State Land Development Bank.
[713]	Civil Supplies Corporation.
[714]	Co-operative Milk Producer's Federation.
[715]	Corporation of Madras.
[716]	Corporation of Madurai.
[717]	Corporation of Coimbatore.
[720]	Dairy Development Corporation.
[721]	DANIDA Assisted Tamil Nadu Area Project.
[722]	Dharmapuri District Development Corporation.
[723]	District Development Agency, Ramanathapuram.
[724]	District Rural Development Agency.
[727]	Electricity Board.
[728]	Electronic Corporation of Tamil Nadu.
[729]	Film Finance Corporation.
[730]	Fisheries Development Corporation.
[731]	Forest Plantation Corporation.
[733]	Goods Transport Corporation.
[735]	Handicrafts Development Corporation.
[736]	Handloom Development Corporation.
[737]	Housing Board.
[741]	Industrial Development Corporation.
[742]	Industrial Investment Corporation.
[743]	Institute of Road Transport.
[744]	International Institute of Tamil Studies.
[747]	Kattabomman Transport Corporation.
[748]	Khadi and Village Industries Board.
[750]	Labour Welfare Board.

- [751] Leather Development Corporation.
- [753] Madras Metropolitan Development Authority.
- [754] Madras Metropolitan Water Supply and Sewerage Board.
- [755] Magnesite Limited.
- [756] Meat Corporation.
- [757] Minerals Limited.
- [758] Mopeds Limited.
- [760] Newsprint and Paper Limited.
- [763] Overseas Manpower Corporation.
- [765] Pallavan Engineering Corporation.
- [766] Pallavan Transport Corporation (District).
- [767] Pallavan Transport Corporation (Metro).
- [768] Pandiyan Roadways Corporation.
- [769] Police Housing Development Corporation.
- [770] Poompuhar Shipping Corporation.
- [771] Poultry Development Corporation.
- [772] Public Works Engineering Corporation.
- [775] Repatriates Co-operative Finance and Development Bank Limited.
- [777] Salt Corporation.
- [778] Slum Clearance Board.
- [779] Small Industries Corporation.
- [780] Small Industries Development Corporation.
- [781] Southern Brick Works Limited.
- [782] Southern Structurals Limited.
- [783] State Co-operative Bank Limited.
- [784] State Construction Corporation.
- [785] State Farms Corporation.
- [786] State Industries Promotion Corporation of Tamil Nadu.
- [787] Sugar Corporation.
- [788] Sugarcane Farm Corporation.
- [789] Synthetics Fibres Limited.
- [790] Social Welfare Board
- [792] Tamil Nadu Co-operative Housing Society Ltd.
- [793] Tea Plantation Corporation.
- [794] Text book Society.
- [795] Textile Corporation.
- [796] Thanthai Periyar Transport Corporation.
- [797] Theatre Corporation.
- [798] Thiruvalluvar Transport Corporation.
- [799] Tourism Development Corporation.
- [800] Transport Corporations.
- [801] Transport Development Finance Corporation.
- [805] Wakf Board.
- [806] Warehousing Corporation.
- [807] Water Supply and Drainage Board.
- [808] World Bank Nutrition Project.
- [810] Zari Limited.

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ANNEXURE IV.

HEADS OF DEVELOPMENT AND THE CODES ASSIGNED TO THEM.

<i>Code.</i>	<i>Head of Development.</i>
[1]	Agriculture—Crop Husbandry.
[2]	Research and Education.
[3]	Land Reforms.
[4]	Marketing, Storage and Warehousing.
[5]	Special Area Programme for Rural Development.
[6]	Minor Irrigation.
[7]	Soil and Water Conservation.
[8]	Animal Husbandry.
[9]	Dairy Development.
[10]	Fisheries.
[11]	Forests.
[12]	Community Development.
[13]	Special and Backward Areas.
[14]	Investment in Agricultural Financial Institutions.
[15]	Food.
[16]	Co-operation.
[17]	Water Development—Irrigation and Flood Control.
[18]	Power Development.
[19]	Industries—Medium and Large.
[20]	Village and Small Industries.
[21]	Mining and Metallurgical Industries.
[22]	Ports, Lighthouses and Shipping.
[23]	Roads and Bridges.
[24]	Road and Inland Water Transport.
[25]	Tourism.
[26]	General Education.
[27]	Art and Culture.
[28]	Technical Education.
[29]	Medical.

- [30] **Public Health and Sanitation.**
- [31] **Sewerage and Water Supply.**
- [32] **Housing.**
- [33] **Urban Development.**
- [34] **Information and Publicity.**
- [35] **Labour and Labour Welfare.**
- [36] **Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.**
- [37] **Social Welfare.**
- [38] **Nutrition.**
- [39] **Other Social and Community Services.**
- [[40] **Secretariat Economic Services.**
- [[41] **Economic Advice and Statistics.**
- [[42] **Public Works.**

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ANNEXURE V.

SECRETARIAT DEPARTMENTS AND THE HEADS OF DEVELOPMENT
WITH WHICH THEY ARE CONCERNED—COP-HED MATRIX.

<i>Code.</i>	<i>Mainly.</i>	<i>Marginally.*</i>
A	[1], [2], [4], [5], [6], [7], [8], [9], [13].	[10], [16].
B		[42].
G	[26], [27], [28].	[38], [42].
D	[14], [15], [16].	[4], [6], [20].
E	[10], [11], [41].	[1], [7], [13], [16], [39]
F		[40], [42].
G	[29], [30].	[13], [38].
H		[42].
I	[32], [33].	[23].
J	[19], [20], [21].	[13], [16].
K	[35].	
L		[42].
M		
N		
P	[25], [34].	[13], [26], [27], [42].
Q		
R	[40].	[13].
S	[6], [17], [18], [42].	[5], [8], [12], [13], [16], [24], [32].
T	[3].	[1], [39], [42].
U	[12], [31], [38].	[23], [33], [42].
V	[36], [37], [39].	[6], [7], [8], [16], [38]
W	[22], [23], [24].	[13].
X		
Y		

* A list of the Schemes falling under this heading can be prepared easily, using the PIN code.



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