



FINANCE DEPARTMENT

DRAFT ANNUAL PLAN 1980-81 TAMIL NADU

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GOVERNMENT OF TAMIL NADU

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DRAFT ANNUAL PLAN 1980-81
TAMIL NADU

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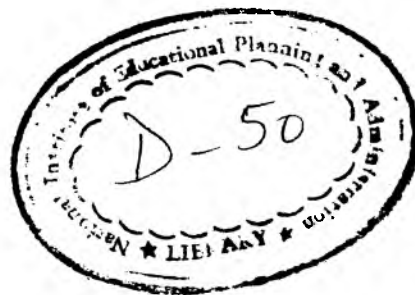


TABLE OF CONTENTS

		PAGES
1	ABSTRACT —	
	(i) Development Heads	2-15
	(ii) Group Heads	18-57
2	Agriculture	60-83
3	Minor Irrigation	84-87
4	Soil and Water Conservation	88-91
5	Area Development	92-107
6	Food	108-109
7	Animal Husbandry	110-129
8	Dairy Development	130-131
9	Fisheries	132-141
10	Forests	142-155
11	Community Development	156-161
12	Co-operation	162-191
13	Water and Power Development Services	192-193
14	Multi-Purpose River Valley Projects	194-195
15	Irrigation, Navigation, Drainage and Flood Control Projects	196-207
16	Power Projects	208-211
17	Industries	212-215
18	Village and Small Industries	216-235
19	Mining and Metallurgical Industries	236-237
20	Ports, Lighthouses and Shipping	238-239
21	Roads and Bridges	240-249
22	Road and Water Transport Services	250-251
23	Tourism	252-255
24	General Education	256-277
25	Art and Culture	278-281
26	Technical Education	282-289

(ii)

TABLE OF CONTENTS

	PAGES
27 Medical	290-307
28 Public Health and Sanitation	308-317
29 Sewerage and Water-Supply	318-327
30 Housing	328-335
31 Urban Development	336-341
32 Information and Publicity	342-343
33 Labour and Labour Welfare	344-347
34 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	348-373
35 Social Welfare	374-383
36 Nutrition	384-385
37 Other Social and Community Services	386-393
38 Secretariat-Economic Services	394-395
39 Special and Backward Areas	396-397
40 Other General Economic Services	398-403
41 Public Works	404-405

ANNEXURE-

Provisions for World Bank Projects	406
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**STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES
UNDER THE VARIOUS DEVELOPMENTAL HEADS**

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
STATE SCHEMES.						
I. AGRICULTURE AND ALLIED SERVICES--						
1. AGRICULTURE	1,01,90-00	14,78-14	16,54-23	78-69	15-40	17,48-32
2. MINOR IRRIGATION	34,23-00	6,77-88	83-92	3,43-90	..	4,27-82
3. SOIL AND WATER CONSERVATION ..	20,00-00	2,83-30	1,20-75	24-53	1,20-37	2,65-65
4. AREA DEVELOPMENT	7,00-00	39-98	55-33	2-75	..	58-08
5. FOOD	10,00-00	1,27-48	1,43-68	..	..	1,43-68
6. ANIMAL HUSBANDRY	19,68-00	2,32-88	1,81-97	15-05	0-02	1,97-04
7. DAIRY DEVELOPMENT	5,00-00	1-59	13-78	0-02	0-01	13-81
8. FISHERIES	13,11-00	1,58-63	71-28	18-71	0-04	90-03
9. FORESTS	28,00-00	2,57-14	46-88	3,14-15	0-01	3,61-04
10. COMMUNITY DEVELOPMENT	20,26-00	3,87-90	4,06-29	0-19	0-01	4,06-49
TOTAL—I. AGRICULTURE AND ALLIED SERVICES	2,59,18-00	36,44-92	27,78-11	7,97-99	1,35-86	37,11-96
II. CO-OPERATION	15,38-00	13,78-43	1,69-03	2,73-18	1,80-88	6,23-09
III. WATER AND POWER DEVELOPMENT—						
1. WATER AND POWER DEVELOPMENT SERVICES	} 10,62-00	29-02	27-00	..	..	27-00
2. MULTI-PURPOSE RIVER VALLEY PROJECTS		1,84-02	..	1,77-26	..	1,77-26
3. IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS ..	1,46,13-00	20,81-58	1,41-86	22,01-91	..	23,43-77
4. POWER PROJECTS	8,12,22-00	1,22,72-06	..	1,51,69-00	..	1,51,69-00
TOTAL—III. WATER AND POWER DEVELOPMENT	9,68,97-00	1,45,66-68	1,68-86	1,75,48-17	..	1,77,17-03

UNDER THE VARIOUS DEVELOPMENTAL HEADS.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.			
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)
25,57.74	1,32.21	29.08	27,19.03	27,29.12	1,59.47	58.31	29,46.90
1,00.42	2,87.74	..	3,88.16	85.73	2,77.25	..	3,62.98
1,89.96	25.75	94.30	3,10.01	2,27.31	60.57	98.83	3,86.71
57.54	36.00	..	93.54	63.60	14.32	10.42	88.34
1,54.93	..	..	1,54.93	1,68.11	..	..	1,68.11
3,27.62	22.15	..	3,49.77	3,41.02	60.85	0.01	4,01.88
13.78	0.01	0.01	13.80	41.39	15.01	0.01	56.41
85.73	38.66	2.96	1,27.35	1,03.89	60.73	31.10	1,95.72
60.52	4,43.37	..	5,03.89	82.96	6,10.69	..	6,93.65
8,48.07	0.17	0.01	8,48.25	15,16.09	1.39	0.01	15,17.49
43,96.31	9,86.06	1,26.36	55,08.73	53,59.22	12,60.28	1,98.69	68,18.19
2,29.33	4,72.79	5,23.73	12,25.85	2,50.54	2,65.57	4,85.96	10,02.07
31.00	..	..	31.00	40.00	..	..	40.00
..	1,67.82	..	1,67.82	..	1,02.51	..	1,02.51
14.51	18,95.72	..	19,10.23	..	28,24.60	..	28,24.60
..	1,51,80.37	..	1,51,80.37	..	1,75,35.49	..	1,75,35.49
45.51	1,72,43.91	..	1,72,89.42	40.00	2,04,62.60	..	2,05,02.60

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
STATE SCHEMES— <i>cont.</i>						
IV. INDUSTRY AND MINERALS—						
1. INDUSTRIES	72,00-00	9,56-30	37-01	2,67-04	4,48-05	7,52-10
2. VILLAGE AND SMALL INDUSTRIES ..	60,00-00	5,74-62	7,05-85	1,29-58	1,46-03	9,81-46
3. MINING AND METALLURGICAL INDUSTRIES	1,65-00	37-70	2-12	10-01	..	12-13
TOTAL—IV. INDUSTRY AND MINERALS	1,33,65-00	15,68-62	7,44-98	4,06-63	5,94-08	1,7,45-69
V. TRANSPORT AND COMMUNICA- TIONS—						
1. PORTS, LIGHTHOUSES AND SHIPPING.	6,00-00	3,17-38	2-78	7-48	..	10-26
2. ROADS AND BRIDGES	1,02,00-00	23,49-98	5,39-33	8,92-98	1,09-72	1,5,42-04
3. ROAD AND WATER TRANSPORT SERVICES	78,54-00	12,24-06	0-01	12,08-86	30-00	1,2,38-87
4. TOURISM	4,00-00	33-86	0-01	33-51	15-00	48-52
TOTAL—V. TRANSPORT AND COMMUNICATIONS	1,90,54-00	39,25-28	5,42-13	21,42-83	1,54-72	2,8,39-64
VI. SOCIAL AND COMMUNITY SERVICES—						
1. GENERAL EDUCATION	53,50-00	15,41-49	10,66-91	4,68-26	..	1,5,35-17
2. ART AND CULTURE	1,65-00	23-05	23-87	11-18	..	35-05
3. TECHNICAL EDUCATION	6,70-00	1,21-59	64-64	21-61	6-00	92-25
4. MEDICAL	} 36,55-00	4,42-54	4,03-62	2,79-90	..	6,83-52
5. PUBLIC HEALTH AND SANITATION ..		1,11-50	21-26	1-16	..	22-42
6. SEWERAGE AND WATER-SUPPLY ..	1,98,63-00	22,43-85	7,66-38	4-78	14,44-02	2,2,15-18
7. HOUSING	85,90-00	10,40-95	3,63-72	37-52	5,88-51	9,89-75
8. URBAN DEVELOPMENT	25,27-00	6,33-08	4,77-63	..	3,29-02	8,06-65

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.			
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total (15)
10-62	5,17-00	2,03-03	7,30-65	25-00	9,72-52	3,41-52	13,39-04
5,87-40	1,75-38	1,60-74	9,23-52	7,99-92	1,37-43	2,31-36	11,68-71
6-90	10-01	..	16-91	4-48	10-01	10-00	24-49
6,04-92	7,02-39	3,63-77	16,71-08	8,29-40	11,19-96	5,82-88	25,32-24
4-40	5,03	..	9-43	2-48	13-32	..	15-80
7,25-49	8,12-29	3,11-50	18,49-28	8,09-22	10,56-39	30-02	18,95-63
88-01	16,32-84	1,78-00	18,98-85	0-17	17,12-97	..	17,13-14
0-01	63-85	30-00	93-86	3-01	22-01	..	25-02
8,17-91	25,14-01	5,19-50	38,51-42	8,14-88	28,04-69	30-02	36,49-59
10,37-82	6,17-00	1-40	16,56-22	10,97-29	3,29-63	..	14,26-92
28-63	1-93	..	30-56	39-48	32-52	..	72-00
88-11	33-68	..	1,21-79	1,02-62	58-40	..	1,61-02
3,49-17	1,55-74	..	5,04-91	4,11-27	4,57-23	..	8,68-50
1,49-15	1-91	10-00	1,61-06	6,60-18	8-12	..	6,68-30
13,17-79	9-34	16,55-65	29,82-78	15,60-02	9-36	18,44-78	34,14-16
3,21-91	1,39-38	6,11-47	10,72-76	3,12-30	98-50	7,99-54	12,10-24
4,63-53	..	4,88-52	9,52-05	3,86-49	0-01	6,22-04	10,08-54

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
STATE SCHEMES—cont.						
VI. SOCIAL AND COMMUNITY SERVICES—cont.						
9. INFORMATION AND PUBLICITY ..	1,50-00	35-29	28-66	10-06	10-01	48-73
10. LABOUR AND LABOUR WELFARE ..	3,45-00	29-06	14-80	7-97	..	22-77
11. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES	48,08-00	6,40-49	7,87-75	73-05	20-48	88,81-28
12. SOCIAL WELFARE	3,75-00	73-25	1,25-42	14-25	..	1,39-67
13. NUTRITION	36,00-00	41-93	48-99	..	..	48-99
14. OTHER SOCIAL AND COMMUNITY SERVICES	70,00-00	33-74	7-54	13-09	0-01	20-64
TOTAL—VI. SOCIAL AND COMMUNITY SERVICES	5,70,98-00	70,11-81	42,01-19	9,42-83	23,98-05	75,42-07
VII. ECONOMIC SERVICES—						
1. SECRETARIAT-ECONOMIC SERVICES ..	1,30-00	1-74	0-01	..	..	0-01
2. SPECIAL AND BACKWARD AREAS ..		23-99	16-64	0-01	..	16-65
3. OTHER GENERAL ECONOMIC SERVICES.		11-58	10-15	..	..	10-15
TOTAL—VII. ECONOMIC SERVICES ..	1,30-00	37-31	26-80	0-01	..	26-81
VIII. GENERAL SERVICES—						
1. PUBLIC WORKS	10,00-00	1,16-28	16-33	64-84	..	81-17
TOTAL—VIII. GENERAL SERVICES ..	10,00-00	1,16-28	16-33	64-84	..	81-17
GRAND TOTAL ..	21,50,00-00	3,22,49-83	86,47-43	2,21,76-48	34,63-59	3,42,87-50

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
35.04	14.18	20.01	69.23	39.85	7.55	20.01	67.41
23.84	10.39	..	34.23	50.79	7.91	..	58.70
8,11.36	1,12.11	40.46	9,63.93	8,56.86	1,25.11	40.56	10,22.53
1,61.69	13.32	..	1,75.01	1,91.51	5.06	..	1,96.57
1,05.74	..	..	1,05.74	1,80.14	..	..	1,80.14
8.59	21.30	0.01	29.90	7.46	13.34	0.01	20.81
49,02.37	11,30.28	28,27.52	88,60.17	58,96.26	11,52.74	33,26.94	1,03,75.94
0.78	..	..	0.78	9.27	0.01	..	9.28
17.35	..	..	17.35	17.53	..	..	17.53
17.53	..	..	17.53	23.22	..	..	23.22
35.66	..	..	35.66	50.02	0.01	..	50.03
30.99	69.98	..	1,00.97	11.43	88.38	..	99.81
30.99	69.98	..	1,00.97	11.43	88.38	..	99.81
1,10,63.00	2,31,19.42	43,60.88	3,85,43.30	1,32,51.75	2,71,54.23	46,24.49	4,50,30.47

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
CENTRALLY-SPONSORED SCHEMES.						
1. AGRICULTURE		31.65	32.39	...	—	32.39
2. SOIL AND WATER CONSERVATION	34.06	0.01	..	34.07
3. AREA DEVELOPMENT		11.95	12.10	..	0.01	12.11
4. ANIMAL HUSBANDRY		40.35	19.69	6.00	..	25.69
5. FISHERIES		8.73	1.16	8.59	..	9.75
6. FORESTS		43.99	13.97	87.40	..	1,01.37
7. COMMUNITY DEVELOPMENT	0.10	..	..	0.10
8. CO-OPERATION		2,55.54	2.33	0.09	1,74.65	1,77.07
9. INDUSTRIES		5.65	0.02	..	..	0.02
10. VILLAGE AND SMALL INDUSTRIES ..		1,67.12	2,00.62	..	..	2,00.62
11. ROADS AND BRIDGES		50.08	20.03	..	..	20.03
12. TOURISM
13. GENERAL EDUCATION		10.88	23.12	..	..	23.12
14. ART AND CULTURE
15. TECHNICAL EDUCATION		24.12	32.68	..	..	32.68
16. MEDICAL		11.52	4.49	0.90	..	5.39
17. PUBLIC HEALTH AND SANITATION ..		8,25.59	9,29.96	1.47	..	9,31.43
18. SEWERAGE AND WATER-SUPPLY ..		12.62	..	..	..	..
19. HOUSING		0.30	..	..	0.01	0.01
20. LABOUR AND LABOUR WELFARE	0.01	..	..	0.01
21. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACK- WARD CLASSES		96.53	33.39	..	..	33.39
22. SOCIAL WELFARE		12.45	14.11	..	..	14.11
23. NUTRITION		39.84	45.00	..	..	45.00
24. OTHER SOCIAL AND COMMUNITY SERVICES
GRAND TOTAL—CENTRALLY-SPON- SORED SCHEMES		16,48.91	14,19.23	1,04.46	1,74.67	16,98.86

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
30.86	..	15.00	45.86	4.70	..	10.00	14.70
..
1,01.58	96.38	31.32	2,29.28	90.59	1,05.93	30.02	2,26.54
3.94	..	..	3.94	5.00	..	..	5.00
..	—
22.68	91.93	..	1,14.61	23.17	82.83	..	1,06.00
..	—
1,12.69	1,03.78	1,06.32	3,22.79	1.09	..	0.03	1.12
..	—
6.71	..	3.04	9.75	1.01	..	1.00	2.01
24.29	44.00	..	68.29	0.06	60.00	..	60.06
..	15.14	..	15.14	..	0.41	..	0.41
1,05.92	..	40.00	1,45.92	1,22.83	..	40.00	1,62.83
..	..	..	..	..	0.01	..	0.01
..
12.43	7.00	..	19.43	12.45	..	..	12.45
9,19.82	14.88	..	9,34.70	9,82.99	22.07	..	10,05.06
5,00.00	..	..	5,00.00	5,00.00	..	..	5,00.00
..	—
..	—
1,32.20	..	..	1,32.20	1,03.70	..	..	1,03.70
19.77	..	..	19.77	19.14	..	..	19.14
..
..	0.01	5,27.37	5,27.38	..	0.01	5,84.44	5,84.45
19,92.89	3,73.12	7,23.05	30,89.06	18,66.73	2,71.26	6,65.49	28,03.48

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
CENTRAL SECTOR SCHEMES.						
1. AGRICULTURE		42.66	35.45	..	5.00	40.45
2. SOIL AND WATER CONSERVATION ..		9.94	11.22	..	0.01	11.23
3. AREA DEVELOPMENT		6,14.17	8,67.32	92.87	45.04	10,05.23
4. ANIMAL HUSBANDRY		56.65	33.62	..	..	33.62
5. FISHERIES		1,39.21	1.94	5.21	0.01	7.16
6. FORESTS		88.59	37.10	1,37.97	..	1,75.07
7. COMMUNITY DEVELOPMENT		8.70	0.02	..	..	0.02
8. CO-OPERATION		7.00	..	..	..	..
9. VILLAGE AND SMALL INDUSTRIES ..		1,80.13	35.30	..	40.30	75.60
10. ROADS AND BRIDGES		57.53	..	19.85	..	19.85
11. TOURISM	1.42	0.01	..	1.43
12. GENERAL EDUCATION		77.27	54.86	..	40.01	94.87
13. ART AND CULTURE		4.13	3.96	..	..	3.96
14. MEDICAL		5.95	5.24	..	..	5.24
15. SEWERAGE AND WATER-SUPPLY ..		4,04.15	10,00.00	..	..	10,00.00
16. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES	50.00	..	..	50.00
17. SOCIAL WELFARE		4.38	5.16	..	..	5.16
18. NUTRITION		0.75	0.75	..	..	0.75
19. OTHER SOCIAL AND COMMUNITY SERVICES		5,74.32	..	0.02	7,67.51	7,67.53
20. OTHER GENERAL ECONOMIC SERVICES ..		10.28	4.94	..	..	4.94
GRAND TOTAL—CENTRAL SECTOR SCHEMES		22,85.81	21,48.30	2,55.93	8,97.88	33,02.11

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
SCHEMES FINANCED BY AUTONOMOUS BODIES.						
1. AGRICULTURE 		2.85	3.21	..	..	3.21
2. ANIMAL HUSBANDRY 		11.76	15.76	..	..	15.76
3. FISHERIES 		0.55	0.75	..	..	0.75
4. FOREST 		2.35	0.41	4.00	..	4.41
5. CO-OPERATION 		4,55.25	0.20	0.05	1,13.16	1,13.41
6. VILLAGE AND SMALL INDUSTRIES ..		62.85	38.76	0.70	..	39.46
GRAND TOTAL—SCHEMES FINANCED BY AUTONOMOUS BODIES						
		5,35.61	59.09	4.75	1,13.16	1,77.00

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.			
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)
2.68	..	..	2.68	1.71	..	..	1.71
16.93	..	..	16.93	13.81	..	..	13.81
0.06	..	..	0.06	..	..	..	..
0.41	4.40	..	4.81	0.42	4.00	..	4.42
25.34	2,15.90	2,37.76	4,79.00	0.46	5.52	1,49.22	1,55.20
2.04	..	3.08	5.12	..	..	..	..
47.46	2,20.30	2,40.84	5,08.60	16.40	9.52	1,49.22	1,75.14

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Head of Development.	FIVE-YEAR PLAN OUTLAY 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
CENTRALLY SPONSORED SCHEMES SHARED EQUALLY BETWEEN STATE AND CENTRE (FULL COST SHOWN).						
1. AGRICULTURE		1,22.80	1,38.82	--	..	1,38.82
2. MINOR IRRIGATION		4.78	4.44	1.00	..	5.44
3. SOIL AND WATER CONSERVATION
4. AREA DEVELOPMENT
5. ANIMAL HUSBANDRY		63.78	8.23	..	..	8.23
6. FISHERIES
7. FORESTS
8. CO-OPERATION
9. IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS ..		2.24	..	2.75	..	2.75
10. VILLAGE AND SMALL INDUSTRIES ..		55.16	98.31	35.00	20.00	1,53.31
11. MEDICAL	1.09	..	..	1.09
12. PUBLIC HEALTH AND SANITATION ..		1,18.46	1,84.53	..	..	1,84.53
13. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES		4.10	3.68	0.51	..	4.10
14. SOCIAL WELFARE		33.14	29.11	..	..	29.11
15. OTHER SOCIAL AND COMMUNITY SERVICES
16. OTHER GENERAL ECONOMIC SERVICES.		4.08	4.22	..	..	4.22
GRAND TOTAL—CENTRALLY- SPONSORED SCHEMES SHARED EQUALLY BETWEEN STATE AND CENTRE (FULL COST SHOWN).		4,08.54	4,72.43	39.26	20.00	5,31.69

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1,55.15	..	5.00	1,60.15	1,58.74	..	5.00	1,63.74
5.46	7.24	..	12.70	5.92	5.00	..	10.92
35.93	..	..	35.93	35.08	0.01	..	35.09
21,44.07	87.50	13.00	22,44.57	22,42.51	..	67.50	23,10.01
1,91.01	..	..	1,91.01	1,81.20	..	..	1,81.20
0.01	8.82	0.01	8.84	14.39	2.66	2.26	19.31
0.17	5.20	..	5.37	0.17	0.03	..	0.20
0.82	..	1,43.65	1,44.47	3.30	..	1,42.65	1,45.95
..	6.58	..	6.58	..	9.31	..	9.31
55.85	18.53	45.00	1,19.38	94.45	12.42	45.00	1,51.87
0.02	..	..	0.02	0.02	..	..	0.02
2,26.39	0.22	..	2,26.61	1,01.72	0.36	..	1,02.08
8.40	0.58	..	8.98	12.19	0.51	..	12.70
26.11	..	..	26.11	25.01	..	..	25.01
3.81	..	..	3.81	0.15	..	..	0.15
4.30	..	..	4.30	4.60	..	..	4.60
28,57.50	1,34.67	2,06.66	31,98.83	28,79.45	30.30	2,62.41	31,72.16

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES
UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS.

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	Group Heads. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	ACTUALS, 1978-79. (4)	BUDGET ESTIMATE, 1979-80.			
				Revenue. (5)	Capital. (6)	Loan. (7)	Total. (8)
1. AGRICULTURE.	I. DIRECTION AND ADMINISTRATION		0.87	2.47	..	..	2.47
	II. MULTIPLICATION AND DISTRIBUTION OF SEEDS		3,02.97	3,49.10	23.90	..	3,73.00
	III. AGRICULTURAL FARMS		6.88	..	5.03	..	5.03
	IV. MANURES AND FERTILISERS .. .. .		..	0.01	..	..	0.01
	V. HIGH YIELDING VARIETIES PROGRAMME		3.78	3.50	..	..	3.50
	VI. PLANT PROTECTION		4,26.04	4,18.01	0.01	..	4,18.01
	VII. COMMERCIAL CROPS		3,29.51	3,96.48	1.78	0.36	3,98.62
	VIII. SCHEMES FOR SMALL AND MARGINAL FARMERS AND AGRICULTURAL LABOUR .. .. .		..	..	..	..	..
	IX. EXTENSION AND FARMERS' TRAINING		2.21	2.30	..	..	2.30
	X. AGRICULTURAL EDUCATION		46.00	70.47	3.31	..	73.78
	XI. AGRICULTURAL ENGINEERING		18.68	11.36	7.17	0.04	18.55
	XII. AGRICULTURAL RESEARCH		52.67	46.98	0.02	..	47.00
	XIII. STORAGE AND WAREHOUSING		25.00	..	30.00	..	30.00
	XIV. AGRICULTURAL MARKETING AND QUALITY CONTROL		6.70	10.52	2.00	..	12.52
	XV. HORTICULTURE		16.65	24.77	4.01	..	28.78
	XVI. OTHER EXPENDITURE		2,40.18	3,18.26	1.46	15.00	3,34.70
	TOTAL—AGRICULTURE		14,78.14	16,54.23	78.69	15.40	17,48.32

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
2.51	..	..	2.51	5.32	..	..	5.32
3,29.86	31.81	..	3,61.67	3,33.59	8.68	..	3,42.27
..	10.40	..	10.40	..	7.77	..	7.77
10.49	..	..	10.49	0.01	..	..	0.01
3.50	..	..	3.50	3.50	..	..	3.50
4,34.67	0.01	..	4,34.68	4,38.87	0.01	..	4,38.88
4,72.62	2.13	..	4,74.75	5,62.71	37.32	..	6,00.03
2,08.75	..	..	2,08.75	2,08.75	..	..	2,08.75
16.68	..	..	16.68	16.58	..	..	16.58
70.00	3.31	10.00	83.31	70.00	0.01	15.00	85.01
11.51	7.09	0.08	18.68	10.31	36.21	0.06	46.58
22.96	0.73	..	23.69	32.17	2.01	..	34.18
..	30.00	..	30.00	..	30.00	..	30.00
12.22	0.01	..	12.23	29.78	7.00	..	36.78
33.83	0.38	..	34.21	58.45	26.67	..	85.12
9,28.14	46.34	19.00	9,93.48	9,59.08	3.79	43.25	10,06.12
25,57.74	1,32.21	29.08	27,19.03	27,29.12	1,59.47	58.31	29,46.90

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development.	Group Heads.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2. MINOR IRRIGATION.	I. INVESTIGATION AND DEVELOPMENT OF GROUND WATER RESOURCES ..		1,43.39	56.15	..	..	56
	II. CONSTRUCTION AND DEEPENING OF WELLS AND TANKS.		12.19	10.55	0.62	..	11
	III. TUBE-WELLS		27.18	15.82	19.79	..	36
	IV. OTHER MINOR IRRIGATION WORKS		4,95.12	1.40	2,75.49	..	2,76
	V. TRIBAL SUB-PLAN .. ..		..	..	..	..	..
	IV. OTHER EXPENDITURE ..		..	..	48.00	..	48
	TOTAL—MINOR IRRIGATION			6,77.88	83.92	3,43.90	..	4,27
3. SOIL AND WATER CONSERVATION.	I. SOIL SURVEY AND TESTING.		12.58	10.25	1.93	..	15
	II. RESEARCH .. ..		..	..	..	..	..
	III. SOIL CONSERVATION SCHEMES		2,70.72	1,10.50	22.60	1,20.37	2,53
	TOTAL—SOIL AND WATER CONSERVATION			2,83.30	1,20.75	24.53	1,20.37	2,68

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
65.46	..	..	65.46	50.85	..	..	50.85
10.94	0.60	..	11.54	11.46	5.50	..	16.96
19.27	35.30	..	54.57	20.20	15.50	..	35.70
..	2,11.84	..	2,11.84	..	2,09.95	..	2,09.95
4.75	..	..	4.75	3.22	..	..	3.22
..	40.00	..	40.00	..	46.30	..	46.30
1,00.42	2,87.74	..	3,88.16	85.73	2,77.25	..	3,62.98
17.50	1.75	..	19.25	20.30	0.01	..	20.31
4.52	..	0.01	4.53	0.01	..	0.01	0.02
1,67.94	24.00	94.29	2,86.23	2,07.00	60.56	98.82	3,66.38
1,89.96	25.75	94.30	3,10.01	2,27.31	60.57	98.83	3,86.71

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development (1)	Group Heads. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	ACTUALS, 1978-79. (4)	BUDGET ESTIMATE, 1979-80.			
				Revenue. (5)	Capital. (6)	Loan. (7)	Total. (8)
4. AREA DE- VELOPMENT.	I. AYACUT DEVELOPMENT ..		4.21	..	..	..	...
	II. DEVELOPMENT OF HILL AREAS		18.52	18.92	0.75	..	19.67
	III. TRIBAL AREAS SUB-PLAN..		17.25	36.41	2.00	..	38.41
	IV. OTHER EXPENDITURE ..		..	..	..	..	...
	TOTAL—AREA DEVELOPMENT.			39.98	55.33	2.75	..	58.08
5. FOOD ..	I. PROCUREMENT AND SUPPLY.		1,27.48	1,43.68	..	..	1,43.68
	TOTAL—FOOD ..		1,27.48	1,43.68	..	..	1,43.68
6. ANIMAL HUSBANDRY.	I. DIRECTION AND ADMINIS- TRATION .. .. .		..	..	..	..	..
	II. VETERINARY EDUCATION AND TRAINING .. .		80.76	86.54	..	..	86.54
	III. VETERINARY SERVICES AND ANIMAL HEALTH ..		9.66	13.06	2.40	..	15.46
	IV. VETERINARY RESEARCH ..		7.20	..	0.23	..	0.23
	V. CATTLE DEVELOPMENT ..		1,14.05	55.48	7.00	..	62.48
	VI. POULTRY DEVELOPMENT ..		0.64	0.01	5.01	0.02	5.04
	VII. SHEEP AND WOOL DEVE- LOPMENT		0.20	0.01	..	..	0.01
	VIII. PIGGERY DEVELOPMENT ..		0.90	0.01	..	..	0.01
	IX. FODDER AND FEEDS DEVE- LOPMENT		3.03	0.89	..	..	0.89
	X. TRIBAL AREAS SUB-PLAN..		12.87	25.97	..	..	25.97
	XI. ANIMAL HUSBANDRY STATISTICS .. .. .		..	..	..	..	..
	XII. OTHER EXPENDITURE ..		3.57	..	0.41	..	0.41
TOTAL—ANIMAL HUSBANDRY.			2,32.88	1,81.97	15.05	0.02	1,97.04

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.			
Revenue. (9)	Capital. (10)	Loan. (11)	Total. (12)	Revenue. (13)	Capital. (14)	Loan. (15)	Total. (16)
..	..	..	..	9.58	..	10.42	20.00
15.40	..	..	15.40	15.64	..	..	15.64
38.47	..	..	38.47	35.00	..	..	35.00
3.67	36.00	..	39.67	3.38	14.32	..	17.70
57.54	36.00	..	93.54	63.60	14.32	10.42	88.34
1,54.93	..	..	1,54.93	1,68.11	..	..	1,68.11
1,54.93	..	..	1,54.93	1,68.11	..	..	1,68.11
..	..	..	..	2.50	..	..	2.50
86.05	2.53	..	88.58	87.20	0.10	..	87.30
33.26	0.03	..	33.29	45.69	38.53	..	84.22
..	1.49	..	1.49	..	..	..	..
1,30.82	12.51	..	1,43.33	1,31.02	15.11	..	1,46.13
29.39	5.00	..	34.39	20.78	2.51	0.01	23.30
21.85	..	..	21.85	26.48	..	..	26.48
0.01	..	..	0.01	0.01	..	..	0.01
0.89	..	..	0.89	0.07	3.00	..	3.07
22.82	..	..	22.82	25.00	..	..	25.00
2.53	..	..	2.53	2.27	..	..	2.27
..	0.59	..	0.59	..	1.60	..	1.60
3,27.62	22.15	..	3,49.77	3,41.02	60.85	0.01	4,01.88

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	Group Heads. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	ACTUALS, 1978-79. (4)	BUDGET ESTIMATE, 1979-80.			
				Revenue. (5)	Capital. (6)	Loan. (7)	Total. (8)
7. DAIRY DEVELOPMENT.	I. DAIRY DEVELOPMENT ..		1.34	13.47	..	..	13.47
	II. MADRAS DAIRY AND MILK PROJECTS		0.25	0.31	0.02	0.01	0.34
	TOTAL—DAIRY DEVELOPMENT		1.59	13.78	0.02	0.01	13.81
8. FISHERIES..	I. DIRECTION AND ADMINISTRATION		1.13	0.02	..	..	0.02
	II. RESEARCH		5.06	0.03	2.85	..	2.88
	III. EDUCATION AND TRAINING.		12.54	30.47	0.01	..	30.48
	IV. INLAND FISHERIES ..		7.95	2.45	15.65	..	18.10
	V. FISHING HARBOURS AND LANDING FACILITIES ..		1.24	0.77	0.03	..	0.80
	VI. DEEP SEA FISHERIES ..		4.36	3.56	..	..	3.56
	VII. PROCESSING, PRESERVATION AND MARKETING ..		0.63	0.01	0.10	..	0.11
	VIII. MECHANISATION AND IMPROVEMENT OF FISHING CRAFTS		70.57	33.92	0.04	0.03	33.99
	IX. OTHER EXPENDITURE ..		55.15	0.05	0.03	0.01	0.09
	TOTAL—FISHERIES ..		1,58.63	71.28	18.71	0.04	90.03

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.			
Revenue. (9)	Capital. (10)	Loan. (11)	Total (12)	Revenue. (13)	Capital. (14)	Loan. (15)	Total. (16)
13.47	..	..	13.47	41.08	15.00	..	56.08
0.31	0.01	0.01	0.33	0.31	0.01	0.01	0.33
13.78	0.01	0.01	13.80	41.39	15.01	0.01	56.41
0.01	..	..	0.01	0.01	..	..	0.01
0.22	2.48	..	2.70	14.46	6.47	4.00	24.93
34.39	0.26	0.01	34.66	42.92	0.51	1.14	44.57
5.97	16.43	..	22.40	7.42	42.25	..	49.67
3.05	16.45	..	19.50	0.20	3.89	..	4.09
1.56	2.72	..	4.28	2.01	0.01	..	2.02
0.02	0.03	..	0.05	0.01	0.03	..	0.04
39.26	0.18	2.85	42.29	36.74	0.02	25.95	62.71
1.25	0.11	0.10	1.46	0.12	7.55	0.01	7.68
85.73	38.66	2.96	1,27.35	1,03.89	60.73	31.10	1,95.72

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development.	Group Heads.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
9. FORESTS ..	I. DIRECTION AND ADMINISTRATION		0.35	0.39	..	..	0.39
	II. RESEARCH		9.61	0.30	4.65	..	4.95
	III. PLANTATION SCHEMES ..		2,05.56	27.60	2,02.07	0.01	2,29.68
	IV. FARM FORESTRY .. .. .		..	2.37	34.01	..	36.38
	V. FOREST PRODUCE		7.56	0.99	16.75	..	17.74
	VI. COMMUNICATIONS AND BUILDINGS		7.99	..	20.00	..	20.00
	VII. PRESERVATION OF WILD LIFE		13.76	0.32	22.44	..	22.76
	VIII. TRIBAL AREAS SUB-PLAN..		7.73	13.40	3.00	..	16.40
	IX. OTHER EXPENDITURE ..		4.58	1.51	11.23	..	12.74
	TOTAL—FORESTS ..		2,57.14	46.88	3,14.15	0.01	3,61.04
10. COMMUNITY DEVELOPMENT.	A. COMMUNITY DEVELOPMENT PROGRAMME—						
	I. DIRECTION AND ADMINISTRATION .. .. .		..	..	..	..	..
	II. HEALTH AND SANITATION.		5.12	5.76	..	..	5.76
	III. ROADS		80.22	80.00	..	..	80.00
	IV. EDUCATION		93.20	1,08.00	..	..	1,08.00
	V. AGRICULTURE AND FISHERIES.		41.25	48.00	..	..	48.00
	VI. ANIMAL HUSBANDRY ..		16.17	12.00	..	..	12.00
	VII. INDUSTRIES .. .. .		..	0.01	..	..	0.01
	VIII. HOUSING		3.98	2.00	0.16	..	2.16
	IX. OTHER EXPENDITURE ..		5.62	..	0.03	0.01	0.04
	TOTAL—A. COMMUNITY DEVELOPMENT PROGRAMME		2,39.56	2,55.77	0.19	0.01	2,55.97
	B. RURAL WORKS PROGRAMME—						
	I. WATER SUPPLY AND SANITATION		1,48.34	1,50.50	..	..	1,50.50
	II. OTHER EXPENDITURE ..		..	0.02	..	..	0.02
	TOTAL—B. RURAL WORKS PROGRAMME		1,48.34	1,50.52	..	..	1,50.52
	TOTAL—COMMUNITY DEVELOPMENT		3,87.90	4,06.29	0.19	0.01	4,06.49

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0·22	..	..	0·22	0·30	..	..	0·30
0·30	8·00	..	8·30	2·37	5·65	..	8·02
39·51	2,74·38	..	3,13·89	61·13	3,69·27	..	4,30·40
7·28	74·00	..	81·28	5·74	48·23	..	53·97
1·69	23·20	..	24·89	3·91	27·69	..	31·60
..	20·00	..	20·00	..	60·00	..	60·00
0·13	25·04	..	25·17	0·13	34·81	..	34·94
9·20	3·00	..	12·20	4·61	15·60	..	20·21
2·19	15·75	..	17·94	4·77	49·44	..	54·21
60·52	4,43·37	..	5,03·89	82·96	6,10·69	..	6,93·65
..	..	..	..	1·00	..	..	1·00
5·76	..	..	5·76	5·76	..	..	5·76
1,00·00	..	..	1,00·00	1,00·00	..	..	1,00·00
1,33·00	..	..	1,33·00	1,58·00	..	..	1,58·00
48·00	..	..	48·00	48·00	..	..	48·00
12·00	..	..	12·00	12·00	..	..	12·00
0·01	..	..	0·01	0·01	..	..	0·01
3·00	0·14	..	3·14	4·00	1·17	..	5·17
0·10	0·03	0·01	0·14	15·10	0·22	0·01	15·33
3,01·87	0·17	0·01	3,02·05	3,43·87	1·39	0·01	3,45·27
1,50·50	..	..	1,50·50	1,50·50	..	..	1,50·50
3,95·70	..	..	3,95·70	10,21·72	..	..	10,21·72
5,46·20	..	..	5,46·20	11,72·22	..	..	11,72·22
8,48·07	0·17	0·01	8,48·25	15,16·09	1·39	0·01	15,17·49

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development.	Group Heads.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
				Revenue.	Capital.	Loan.	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
11. CO-OPERATION.	I. CREDIT CO-OPERATIVES ..		4,28.78	1,36.08	1,83.00	14.26	3,33.34
	II. HOUSING CO-OPERATIVES.		3,05.45	6.34	..	0.01	6.35
	III. LABOUR CO-OPERATIVES ..		3.58	1.15	..	1.05	2.20
	IV. WAREHOUSING AND MARKETING CO-OPERATIVES		6.58	8.61	1.59	6.00	16.29
	V. DAIRY CO-OPERATIVES ..		40.79	2.95	12.50	14.51	29.96
	VI. FISHERIES CO-OPERATIVES.		1.00	..	0.01	0.01	0.02
	VII. CO-OPERATIVE SUGAR MILLS		10.45	..	30.01	..	30.01
	VIII. CO-OPERATIVE SPINNING MILLS		74.85	..	0.02	0.01	0.03
	IX. INDUSTRIAL CO-OPERATIVES.		15.97	2.27	12.04	1.51	15.82
	X. CONSUMER CO-OPERATIVES		25.66	2.84	8.80	5.85	17.49
	XI. EDUCATION, RESEARCH AND TRAINING		0.12	..	..	..	..
	XII. TRIBAL AREAS SUB-PLAN.		7.87	8.00	5.00	12.00	25.00
	XIII. OTHER CO-OPERATIVES ..		4,57.33	0.79	20.21	1,25.67	1,46.67
	TOTAL—CO-OPERATION ..		13,78.43	1,69.03	2,73.18	1,80.88	6,23.09
12. WATER AND POWER DEVELOPMENT SERVICES.	B. POWER DEVELOPMENT—						
	I. RESEARCH		3.89	7.00	..	..	7.00
	II. SURVEY AND INVESTIGATION		25.13	20.00	..	..	20.00
	TOTAL—B. POWER DEVELOPMENT.		29.02	27.00	..	..	27.00
	TOTAL—WATER AND POWER DEVELOPMENT SERVICES ..		29.02	27.00	..	..	27.00

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.			
Revenue. (9)	Capital. (10)	Loan. (11)	Total. (12)	Revenue. (13)	Capital. (14)	Loan. (15)	Total. (16)
1,41.59	1,90.16	17.64	3,49.39	1,49.08	1,25.04	1,14.26	3,88.38
6.54	1,00.00	1,00.01	2,06.55	9.08	..	2,00.01	2,09.09
1.15	..	1.25	2.40	1.59	..	1.05	2.64
10.19	8.18	6.00	24.37	8.87	31.48	20.00	60.35
3.85	10.50	14.51	28.86	0.86	0.01	5.02	5.89
1.63	1.55	3.14	6.32	0.01	0.01	0.02	0.04
..	50.00	1,50.00	2,00.00	..	0.01	0.01	0.02
..	40.00	26.01	66.01	..	55.00	0.01	55.01
1.84	23.90	35.50	61.24	12.86	20.01	20.75	53.62
7.95	10.23	9.22	27.40	7.04	8.80	19.10	34.94
..	..	..	..	0.63	..	..	0.63
40.64	1.60	3.14	45.38	45.42	..	0.75	46.17
13.95	36.67	1,57.31	2,07.93	15.10	25.21	1,04.98	1,45.29
2,29.33	4,72.79	5,23.73	12,25.85	2,50.54	2,65.57	4,85.96	10,02.07
7.00	..	..	7.00	10.00	..	..	10.00
24.00	..	..	24.00	30.00	..	..	30.00
31.00	..	..	31.00	40.00	..	..	40.00
31.00	..	..	31.00	40.00	..	..	40.00

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	Group Heads. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	ACTUALS, 1978-79. (4)	BUDGET ESTIMATE, 1979-80.				
				Revenue. (5)	Capital. (6)	Loan. (7)	Total. (8)	
13. MULTI-PURPOSE RIVER VALLEY PROJECTS.	I. PARAMBIKULAM-ALIYAR PROJECT—							
	(1) IRRIGATION PORTION ..		1,76.39	..	1,52.26	..	1,52.26	
	(2) POWER PORTION ..		7.63	..	4.00	..	4.00	
	II. OTHER EXPENDITURE ..		..	..	21.00	..	21.00
	TOTAL—MULTI-PURPOSE RIVER VALLEY PROJECTS.			1,84.02	..	1,77.26	..	1,77.26
14. IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS.	A. IRRIGATION PROJECTS (COMMERCIAL)—							
	I. CONTINUING SCHEMES ..		1,16.48	..	8.43	..	8.43	
	II. NEW SCHEMES		11,80.17	1,41.86	16,55.92	..	17,97.78	
	TOTAL—A. IRRIGATION PROJECTS (COMMERCIAL)			12,96.65	1,41.86	16,64.35	..	18,06.21
	B. IRRIGATION PROJECTS (NON-COMMERCIAL)—							
	I. CONTINUING SCHEMES ..		4,69.64	..	2.10	..	2.10	
	TOTAL—B. IRRIGATION PROJECTS (NON-COMMERCIAL)			4,69.64	..	2.10	..	2.10
	C. NAVIGATION PROJECTS			3.75	..	1.70	..	1.70
	D. DRAINAGE PROJECTS			39.79	..	70.20	..	70.20
	E. FLOOD CONTROL AND ANTI-SEA EROSION PROJECTS			23.39	..	2,07.08	..	2,07.08
F. OTHER EXPENDITURE			2,48.36	..	2,56.48	..	2,56.48	
TOTAL—IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS.			20,81.58	1,41.86	22,01.91	..	23,43.77	

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—*cont.*

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.			
Revenue. (9)	Capital. (10)	Loan (11)	Total. (12)	Revenue. (13)	Capital. (14)	Loan. (15)	Total. (16)
..	1,58·19	..	1,58·19	..	92·00	..	92·00
..	(—)11·37	..	(—)11·37	..	(—)10·49	..	(—)10·49
..	21·00	..	21·00	..	21·00	..	21·00
..	1,67·82	..	1,67·82	..	1,02·51	..	1,02·51
..	61·27	..	61·27	..	3,58·39	..	3,58·39
..	13,74·44	..	13,74·44	..	17,75·06	..	17,75·06
..	14,35·71	..	14,35·71	..	21,33·45	..	21,33·45
14·51	92·65	..	1,07·16	..	2·11	..	2·11
14·51	92·65	..	1,07·16	..	2·11	..	2·11
..	4·94	..	4·94	..	7·66	..	7·66
..	42·70	..	42·70	..	60·00	..	60·00
..	98·96	..	98·96	..	2,92·45	..	2,92·45
..	2,20·76	..	2,20·76	..	3,28·93	..	3,28·93
14·51	18,95·72	..	19,10·23	..	28,24·60	..	28,24·60

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	Group Heads. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	ACTUALS, 1978-79. (4)	BUDGET ESTIMATE, 1979-80.			
				Revenue. (5)	Capital. (6)	Loan. (7)	Total. (8)
15. POWER PROJECTS.	A. HYDRO-ELECTRIC SCHEMES—						
	I. CONTINUING SCHEMES ..		15,67.73	..	14,52.03	..	14,52.03
	II. NEW SCHEMES		1,32.35	..	19,43.00	..	19,43.00
	TOTAL—A. HYDRO-ELECTRIC SCHEMES		17,00.08	..	33,95.03	..	33,95.03
	B. THERMO-ELECTRIC SCHEMES—						
	I. CONTINUING SCHEMES ..		(—)24.73	..	(—) 2.05	..	(—)2.05
	II. NEW SCHEMES		53,19.93	..	52,00.02	..	52,00.02
	TOTAL—B. THERMO-ELECTRIC SCHEMES		52,95.20	..	51,97.97	..	51,97.97
	C. TRANSMISSION AND DISTRIBUTION SCHEMES		34,76.72	..	47,01.00	..	47,01.00
	D. GENERAL		18,00.06	..	18,75.00	..	18,75.00
TOTAL—POWER PROJECTS.		1,22,72.06	..	1,51,69.00	..	1,51,69.00	
16. INDUSTRIES	A. MACHINERY AND ENGINEERING INDUSTRIES—						
	I. HEAVY ENGINEERING INDUSTRIES		1.27	37.00	0.01	..	37.01
	TOTAL—A. MACHINERY AND ENGINEERING INDUSTRIES		1.27	37.00	0.01	..	37.01
	B. CONSUMER INDUSTRIES—						
	I. SUGAR .. .. .		..	0.01	0.01	..	0.02
	II. TEXTILES		13.00	..	2.00	2.00	4.00
	III. CERAMICS		20.00	..	15.00	0.02	15.02
	TOTAL—B. CONSUMER INDUSTRIES.		33.00	0.01	17.01	2.02	19.04
	C. INVESTMENTS IN INDUSTRIAL FINANCIAL INSTITUTIONS ..		9,22.03	..	2,50.02	4,46.03	6,96.05
	TOTAL—INDUSTRIES ..		9,56.30	37.01	2,67.04	4,48.05	7,52.10

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.			
Revenue. (9)	Capital. (10)	Loan. (11)	Total. (12)	Revenue. (13)	Capital. (14)	Loan. (15)	Total. (16)
..	16,60·65	..	16,60·65	..	18,04·60	..	18,04·60
..	11,78·05	..	11,78·05	..	27,46·37	..	27,46·37
..	28,38·70	..	28,38·70	..	45,50·97	..	45,50·97
..	(—)9·46	..	(—)9·46	..	(—)5·49	..	(—)5·49
..	55,00·00	..	55,00·00	..	45,90·00	..	45,90·00
..	54,90·54	..	54,90·54	..	45,84·51	..	45,84·51
..	47,76·13	..	47,76·13	..	60,00·01	..	60,00·01
..	20,75·00	..	20,75·00	..	24,00·00	..	24,00·00
..	1,51,80·37	..	1,51,80·37	..	1,75,35·49	..	1,75,35·49
10·12	..	..	10·12	20·00	..	..	20·00
10·12	..	..	10·12	20·00	..	..	20·00
..	..	..	..	5·00	..	..	5·00
..	..	0·01	0·01	..	..	0·01	0·01
0·50	15·00	0·02	15·52	..	7·52	6·51	14·03
0·50	15·00	0·03	15·53	5·00	7·52	6·52	19·04
..	5,02·00	2,03·00	7,05·00	..	9,65·00	3,35·00	13,00·00
10·62	5,17·00	2,03·03	7,30·65	25·00	9,79·52	3,41·52	13,39·04

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development.	Group Heads.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
17. VILLAGE AND SMALL INDUSTRIES.	I. INDUSTRIAL ESTATES ..		8.55	0.11	10.18	..	10.29
	II. SMALL-SCALE INDUSTRIES.		95.94	1,43.28	90.32	1,05.02	3,38.62
	III. HANDICRAFT INDUSTRIES.		28.63	5.01	15.00	10.00	30.01
	IV. HANDLOOM INDUSTRIES ..		4,10.49	3,80.54	0.01	30.01	4,10.56
	V. SERICULTURE INDUSTRIES.		5.75	1,10.86	14.07	..	1,24.93
	VI. TRIBAL AREAS SUB-PLAN..		4.18	5.01	..	..	5.01
	VII. OTHER VILLAGE INDUSTRIES		21.10	61.04	..	1.00	62.04
	TOTAL—VILLAGE AND SMALL INDUSTRIES			5,74.62	7,05.85	1,29.58	1,46.03	9,81.46
18. MINING AND METALLURGICAL INDUSTRIES.	I. SURVEY AND MAPPING ..		1.64	0.72	0.01	..	0.73
	II. MINERAL EXPLORATION ..		29.55	0.02	10.00	..	10.02
	III. RESEARCH		6.51	1.38	..	..	1.38
	TOTAL—MINING AND METALLURGICAL INDUSTRIES ..			37.70	2.12	10.01	..	12.13
19. PORTS, LIGHTHOUSES AND SHIPPING.	A. PORTS AND PILOTAGE—						
	I. PORT MANAGEMENT ..		16.17	2.78	..	..	2.78
	II. DEVELOPMENT OF MINOR PORTS		1.21	..	7.47	..	7.47
	TOTAL—A. PORTS AND PILOTAGE..		17.38	2.78	7.47	..	10.25
	B. SHIPPING—						
	ACQUISITION AND EXPANSION OF TONNAGE		3,00.00	..	0.01	..	0.01
TOTAL—B. SHIPPING ..		3,00.00	..	0.01	..	0.01	
TOTAL—PORTS, LIGHTHOUSES AND SHIPPING ..			3,17.38	2.78	7.47	..	10.26

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
3.25	25.54	..	28.79	3.74	0.05	..	3.79
41.61	99.51	1,16.34	2,57.46	89.08	69.93	1,43.00	3,02.01
3.11	35.00	35.00	73.11	8.01	..	30.00	38.01
3,58.12	..	1.04	3,59.16	4,13.33	1.00	56.36	4,70.69
1,32.15	15.33	7.36	1,54.84	1,98.69	66.45	2.00	2,67.14
4.72	..	..	4.72	19.71	..	..	19.71
44.44	..	1.00	45.44	67.36	..	..	67.36
5,87.40	1,75.38	1,60.74	9,23.52	7,99.92	1,37.43	2,31.36	11,68.71
1.44	0.01	..	1.45	1.37	0.01	..	1.38
1.53	10.00	..	11.53	0.02	10.00	10.00	20.02
3.93	..	..	3.93	3.09	..	..	3.09
6.90	10.01	..	16.91	4.48	10.01	10.00	24.49
4.40	..	..	4.40	2.48	..	..	2.48
..	5.02	..	5.02	..	13.31	..	13.31
4.40	5.02	..	9.42	2.48	13.31	..	15.79
..	0.01	..	0.01	..	0.01	..	0.01
..	0.01	..	0.01	..	0.01	..	0.01
4.40	5.03	..	9.43	2.48	13.32	..	15.80



ABSTRACT SHOWING THE DETAILS OF PLAN SCHEME

Heads of Development.	Group Heads.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
20. ROADS AND BRIDGES.	I. DIRECTION AND ADMINISTRATION		1,18.68	83.16	..	..	83.16
	II. NATIONAL HIGHWAYS .. .		1.44	0.01	8.02	..	8.03
	III. STATE HIGHWAYS .. .		68.79	1.93	4.85	..	69.72
	IV. DISTRICT AND OTHER ROADS		15,61.06	3,03.67	2,01.10	..	5,04.77
	V. MACHINERY AND EQUIPMENT		35.38	..	35.55	..	35.55
	VI. OTHER EXPENDITURE .. .		5,45.14	1,50.56	6,03.76	1,09.72	8,64.04
	VII. TRIBAL AREAS SUB-PLAN.		21.49	..	39.70	..	39.70
	TOTAL--ROADS AND BRIDGES.		23,49.98	5,39.33	8,92.98	1,09.72	15,42.00
21. ROAD AND WATER TRANSPORT SERVICES.	I. LAND AND BUILDINGS .. .		..	0.01	0.01	..	0.02
	II. ACQUISITION OF FLEET .. .		..	..	0.01	..	0.01
	III. OTHER EXPENDITURE .. .		12,24.06	..	12,08.84	30.00	12,38.84
	TOTAL--ROAD AND WATER TRANSPORT SERVICES .. .		12,24.06	0.01	12,08.86	30.00	12,38.87
22. TOURISM.	I. TOURIST CENTRES .. .		1.50	0.01	..	..	0.01
	II. OTHER EXPENDITURE .. .		32.36	..	33.51	15.00	48.51
	TOTAL--TOURISM .. .		33.86	0.01	33.51	15.00	48.52

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.			
Revenue. (9)	Capital. (10)	Loan. (11)	Total. (12)	Revenue. (13)	Capital. (14)	Loan. (15)	Total. (16)
92.65	..	..	92.65	93.63	..	..	93.63
..	9.43	..	9.43	..	10.51	..	10.51
4.56	6.09	..	10.65	6.11	25.32	..	31.43
3,09.59	2,31.11	..	5,40.70	6,12.78	3,80.40	..	9,93.18
..	51.16	..	51.16	..	57.18	..	57.18
3,18.69	4,70.92	3,11.50	11,01.11	96.70	5,42.98	20.02	6,63.70
..	43.58	..	43.58	..	40.00	..	40.00
7,25.49	8,12.29	3,11.50	18,49.28	8,09.22	10,56.39	30.02	18,95.63
0.01	0.01	..	0.02	0.01	0.01	..	0.02
..	0.01	..	0.01	..	..	..	..
88.00	16,32.82	1,78.00	18,98.82	0.16	17,12.96	..	17,13.12
88.01	16,32.84	1,78.00	18,98.85	0.17	17,12.97	..	17,13.14
0.01	..	..	0.01	0.01	..	..	0.01
..	63.85	30.00	93.85	3.00	22.01	..	25.01
0.01	63.85	30.00	93.86	3.01	22.01	..	25.02

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	Group Heads. (2)	FIVE-YEAR PLAN OULTAY, 1978-83. (3)	ACTUALS 1978-79 (4)	BUDGET ESTIMATE, 1979-80.				
				Revenue. (5)	Capital. (6)	Loan. (7)	Total. (8)	
23. GENERAL EDUCATION.	A. PRIMARY—							
	I. GOVERNMENT PRIMARY SCHOOLS		23.72	1.75	26.87	..	28.62	
	II. ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS		1,08.22	9.21	..	..	9.21
	III. ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION		1,96.46	16.36	..	..	16.36
	IV. TEACHER'S TRAINING		11.50	13.52	..	..	13.52
	V. OTHER EXPENDITURE		60.71	20.89	..	..	20.89
	TOTAL—A. PRIMARY		4,00.61	61.73	26.87	..	88.60	
	B. SECONDARY—							
	I. DIRECTION AND ADMINISTRATION		1.76	2.22	..	..	2.22
	II. INSPECTION		7.88	6.51	..	..	6.51
	III. GOVERNMENT SECONDARY SCHOOLS		2,34.46	23.72	26.03	..	49.75	
	IV. ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION		20.99	11.07	..	..	11.07
	V. ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		1,03.00	12.24	..	..	12.24
	VI. OTHER EXPENDITURE		33.29	4.50	..	..	4.50
	TOTAL—B. SECONDARY		4,01.38	60.26	26.03	..	86.29	
	C. SPECIAL EDUCATION—							
	I. NON-FORMAL EDUCATION AND ADULT EDUCATION		13.29	16.77	..	..	16.77
	II. PROMOTION OF TAMIL LANGUAGE AND LITERATURE		3.39	3.00	..	..	3.00
	III. COMMERCIAL INSTITUTES		0.09	0.05	..	..	0.05
	TOTAL—C. SPECIAL EDUCATION		16.77	19.82	..	..	19.82

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—*cont.*

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.			
Revenue. (9)	Capital. (10)	Loan. (11)	Total. (12)	Revenue. (13)	Capital. (14)	Loan. (15)	Total. (16)
1.15	10.18	..	11.33	4.86	20.00	..	24.86
10.26	..	..	10.26	24.97	..	..	24.97
11.79	..	..	11.79	36.94	20.00	..	56.94
13.62	..	..	13.62	16.12	..	..	16.12
16.23	..	..	16.23	53.21	..	..	53.21
53.05	10.18	..	63.23	1,36.10	40.00	..	1,76.10
3.98	..	..	3.98	17.92	..	..	17.92
8.41	..	..	8.41	10.06	..	..	10.06
47.26	9.44	..	56.70	53.53	22.57	..	76.10
8.76	..	..	8.76	12.16	..	..	12.16
11.79	..	..	11.79	20.76	..	..	20.76
3.86	..	..	3.86	13.13	..	..	13.13
84.06	9.44	..	93.50	1,27.56	22.57	..	1,50.13
17.58	..	..	17.58	28.10	..	..	28.10
3.01	..	..	3.01	3.00	..	..	3.00
0.05	..	..	0.05	0.01	..	..	0.01
20.64	..	..	20.64	31.11	..	..	31.11

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	Group Heads. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	ACTUALS 1978-79. (4)	BUDGET ESTIMATE, 1979-80.			
				Revenue. (5)	Capital. (6)	Loan. (7)	Total. (8)
23. GENERAL EDUCATION —cont.	D. UNIVERSITY EDUCATION—						
	I. DIRECTION AND ADMINISTRATION.		2.23	7.06	..	..	7.06
	II. GOVERNMENT HIGHER SECONDARY SCHOOL ..		1,28.43	1,94.94	..	..	1,94.94
	III. ASSISTANCE TO NON-GOVERNMENT HIGHER SECONDARY SCHOOL.		21.40	3,70.36	..	..	3,70.36
	IV. OTHER EXPENDITURE ..		2,88.16	2,65.01	3,18.93	..	5,83.94
	TOTAL—D. UNIVERSITY EDUCATION		4,40.22	8,37.37	3,18.93	..	11,56.30
	E. UNIVERSITY AND OTHER HIGHER EDUCATION—						
	I. DIRECTION AND ADMINISTRATION		4.81	..	..	..	..
	II. ASSISTANCE TO UNIVERSITIES FOR NON-TECHNICAL EDUCATION ..		1,04.92	47.55	..	..	47.55
	III. GOVERNMENT COLLEGES ..		99.21	22.71	31.17	..	53.88
	IV. ASSISTANCE TO NON-GOVERNMENT COLLEGES.		2.52	12.00	..	..	12.00
	V. INSTITUTE OF HIGHER LEARNING		3.39	0.01	..	..	0.01
	VI. TEACHERS' DEVELOPMENT PROGRAMME		0.98	3.45	..	..	3.45
	VII. OTHER EXPENDITURE ..		1.53	2.00	..	..	2.00
	TOTAL—E. UNIVERSITY AND OTHER HIGHER EDUCATION		2,17.36	87.72	31.17	..	1,18.89
	F. SPORTS AND YOUTH WELFARE— YOUTH WELFARE SCHEMES ..		..	..	..	..	..
	TOTAL—F. SPORTS AND YOUTH WELFARE .. .. .		..	..	..	..	..
	G. GENERAL— OTHER EXPENDITURE		65.15	0.01	65.26	..	65.27
	TOTAL—G. GENERAL ..		65.15	0.01	65.26	..	65.27
	TOTAL—GENERAL EDUCATION.		15,41.49	10,66.91	4,68.26	..	15,35.17

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.			
Revenue. (9)	Capital (10)	Loan. (11)	Total. (12)	Revenue. (13)	Capital. (14)	Loan. (15)	Total. (16)
12.19	..	..	12.19	9.58	..	..	9.58
1,05.89	..	..	1,05.89	1,77.47	..	..	1,77.47
3,05.66	..	..	3,05.66	3,77.47	..	..	3,77.47
3,76.36	4,86.85	..	8,63.21	1,06.61	1,46.80	..	2,53.41
8,00.10	4,86.85	..	12,86.95	6,71.13	1,46.80	..	8,17.93
..	..	..	..	1.06	..	..	1.06
47.55	..	..	47.55	60.01	..	..	60.01
22.12	25.19	..	47.31	32.23	57.58	..	89.81
5.00	..	1.40	6.40	5.00	..	..	5.00
0.01	..	..	0.01	0.01	..	..	0.01
2.44	..	..	2.44	0.84	..	..	0.84
2.85	..	..	2.85	1.06	..	..	1.06
79.97	25.19	1.40	1,06.56	1,00.21	57.58	..	1,57.79
..	..	..	..	31.18	16.75	..	47.93
..	..	..	..	31.18	16.75	..	47.93
..	85.34	..	85.34	..	45.93	..	45.93
..	85.34	..	85.34	..	45.93	..	45.93
10,37.82	6,17.00	1.40	16,56.22	10,97.29	3,29.63	..	14,26.92

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development.	Group Heads.	FIVE YEAR PLAN OUTLAY 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
24. ART AND CULTURE.	I. FINE ARTS AND EDUCATION.		3.47	2.36	..	..	2.36
	II. PROMOTION OF ARTS AND CULTURE		14.00	14.08	5.00	..	19.08
	III. ARCHAEOLOGY		1.79	2.59	..	..	2.59
	IV. ARCHIVES AND MUSEUMS.		1.47	3.12	6.18	..	9.30
	V. PUBLIC LIBRARIES		2.32	1.72	..	..	1.72
	TOTAL—ART AND CULTURE.			23.05	23.87	11.18	..	35.05
25. TECHNICAL EDUCATION.	I. TECHNICAL SCHOOLS		2.79	2.62	0.52	..	3.14
	II. POLYTECHNICS		24.92	35.51	12.99	..	48.50
	III. ENGINEERING COLLEGES AND INSTITUTES		73.85	18.72	6.35	..	25.07
	IV. ASSISTANCE TO NON-GOVERNMENTAL TECHNICAL COLLEGES AND INSTITUTIONS		10.50	2.50	..	6.00	8.50
	V. BOOK PROMOTION .. ..		..	0.01	..	..	0.01
	VI. RESEARCH AND TRAINING.. ..		2.29	1.88	..	..	1.88
	VII. OTHER EXPENDITURE		7.24	3.40	1.75	..	5.15
	TOTAL—TECHNICAL EDUCATION			1,21.59	64.64	21.61	6.00	92.24
26. MEDICAL.	A. ALLOPATHY.						
	I. DIRECTION AND ADMINISTRATION		0.47	0.85	..	..	0.85
	II. MEDICAL RELIEF		3,65.46	3,16.95	1,39.77	..	4,56.72
	III. EDUCATION		33.15	16.52	50.23	..	66.75
	IV. TRAINING .. ..		..	27.97	..	..	27.97
	V. RESEARCH .. ..		..	4.96	..	..	4.96
	VI. OTHER HEALTH SCHEMES.		3.60	2.81	..	..	2.81
	VII. TRIBAL AREAS SUB-PLAN		4.41	16.03	0.20	..	16.64
	VIII. OTHER EXPENDITURE		11.43	..	45.81	..	45.81
TOTAL—A. ALLOPATHY			4,18.52	3,86.09	2,36.01	..	6,22.62

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—*cont.*

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.			
Revenue. (9)	Capital. (10)	Loan. (11)	Total. (12)	Revenue. (13)	Capital. (14)	Loan. (15)	Total. (16)
2.69	..	..	2.69	5.31	3.00	..	8.31
15.54	0.01	..	15.55	16.44	10.01	..	26.45
6.69	..	..	6.69	9.65	..	..	9.65
1.68	1.92	..	3.60	5.08	19.51	..	24.59
2.03	..	..	2.03	3.00	..	..	3.00
28.63	1.93	..	30.56	39.48	32.52	..	72.00
5.62	..	..	5.62	2.60	..	..	2.60
42.01	14.78	..	56.79	49.58	22.70	..	72.28
32.49	8.15	..	40.64	39.61	16.95	..	56.56
2.50	9.00	..	11.50	3.36	16.00	..	19.36
0.01	..	..	0.01	0.01	..	..	0.01
2.06	..	..	2.06	2.02	..	..	2.02
3.42	1.75	..	5.17	5.44	2.75	..	8.19
88.11	33.68	..	1,21.79	1,02.62	58.40	..	1,61.02
0.50	..	..	0.50	1.67	..	..	1.67
2,92.12	67.98	..	3,60.10	2,95.71	2,51.82	..	5,47.53
15.83	52.86	..	68.69	20.07	78.84	..	98.91
13.98	..	..	13.98	27.93	..	..	27.93
3.28	..	..	3.28	4.97	..	..	4.97
2.64	..	..	2.64	25.51	..	..	25.51
6.77	0.85	..	7.62	9.41	2.36	..	11.77
..	29.32	..	29.32	..	80.22	..	80.22
3,35.12	1,51.01	..	4,86.13	3,85.27	4,13.24	..	7,98.51

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	Group Heads. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	ACTUALS, 1978-79. (4)	BUDGET ESTIMATE, 1979-80.			
				Revenue. (5)	Capital. (6)	Loan. (7)	Total. (8)
26. MEDICAL —cont.	B. OTHER SYSTEMS OF MEDICINE—						
	I. AYURVEDIC .. ..		..	..	..	..	..
	II. HOMOEOPATHY		5.03	2.99	4.99	..	7.98
	III. SIDHA		18.42	13.93	33.90	..	47.83
	IV. UNANI .. ..		..	0.48	..	..	0.48
	V. OTHER EXPENDITURE ..		0.57	0.13	5.00	..	5.13
	TOTAL—B. OTHER SYSTEMS OF MEDICINE		24.02	17.53	43.89	..	61.42
	TOTAL—MEDICAL ..		4,42.54	4,03.62	2,79.90	..	6,83.52
27. PUBLIC HEALTH AND SANITATION.	I. DIRECTION AND ADMINISTRATION		4.54	0.01	..	..	0.01
	II. PREVENTION AND CONTROL OF DISEASES		76.64	1.80	..	..	1.80
	III. PREVENTION OF FOOD ADULTERATION		4.61	4.85	..	..	4.85
	IV. DRUG CONTROL		1.18	..	..	..	..
	V. HEALTH EDUCATION AND PUBLICITY		0.61	..	..	..	..
	VI. PUBLIC HEALTH LABORATORIES		2.30	..	..	..	..
	VII. SANITATION SERVICES ..		17.77	2.10	..	..	2.10
	VIII. OTHER EXPENDITURE ..		3.85	12.50	1.16	..	13.66
	TOTAL—PUBLIC HEALTH AND SANITATION		1,11.50	21.26	1.16	..	22.42

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..
..	0.02	..	0.02	1.00	0.02	..	1.02
13.60	4.17	..	17.77	24.22	38.95	..	63.17
0.32	..	..	0.32	0.23	0.01	..	0.24
0.13	0.54	..	0.67	0.55	5.01	..	5.56
14.05	4.73	..	18.78	26.00	43.99	..	69.99
3,49.17	1,55.74	..	5,04.91	4,11.27	4,57.23	..	8,68.50
0.01	..	..	0.01	0.01	..	..	0.01
1,29.26	0.13	..	1,29.39	68.43	0.18	..	68.61
2.98	..	..	2.98	7.02	..	..	7.02
4.50	..	..	4.50	0.68	..	..	0.68
..	..	..	..	0.31	..	..	0.31
..	..	..	..	12.02	6.78	..	18.80
2.93	..	10.00	12.93	2.93	..	..	2.93
9.47	1.78	..	11.25	5,68.78	1.16	..	5,69.94
1,49.15	1.91	10.00	1,61.06	6,60.18	8.12	..	6,68.30

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	Group Heads. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	ACTUALS, 1978-79. (4)	BUDGET ESTIMATE, 1979-80.			
				Revenue. (5)	Capital. (6)	Loan. (7)	Total. (8)
28. SEWERAGE AND WATER-SUPPLY.	I. SEWERAGE SCHEMES ..		3,07.67	58.95	..	2,69.23	3,28.18
	II. URBAN WATER-SUPPLY SCHEMES		9,94.38	1,97.42	..	11,74.79	12,82.21
	III. RURAL (PIPED) WATER-SUPPLY SCHEMES ..		9,12.87	6,00.01	..	..	6,00.01
	IV. OTHER PROGRAMMES ..		28.93	..	4.78	..	4.78
	TOTAL—SEWERAGE AND WATER-SUPPLY		22,43.85	7,86.38	4.78	14,44.02	22,15.18
29. HOUSING ..	A. GOVERNMENT RESIDENTIAL BUILDINGS—						
	I. CONSTRUCTION		1.39	4.46	10.73	..	15.19
	TOTAL—A. GOVERNMENT RESIDENTIAL BUILDINGS		1.39	4.46	10.73	..	15.19
	B. OTHER HOUSING SCHEMES—						
	I. SUBSIDISED INDUSTRIAL HOUSING SCHEMES ..		23.31	4.23	20.00	4.96	29.19
	II. RURAL HOUSING SCHEME.		0.87	..	..	..	—
	III. FISHERMEN HOUSING SCHEME		0.01	0.02	..	0.03	0.05
	TOTAL—B. OTHER HOUSING SCHEMES		24.19	4.25	20.00	4.99	29.24
	C. OTHER INVESTMENTS—						
	ASSISTANCE TO HOUSING BOARD, CORPORATIONS, ETC.		9,63.20	3,55.01	..	5,83.52	9,38.53
D. POLICE HOUSING SCHEMES ..		52.17	..	6.79	..	6.79	
TOTAL—HOUSING ..		10,40.95	3,63.72	37.52	5,88.51	9,89.75	

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—*cont.*

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1,21.85	..	2,33.82	3,55.67	2,26.76	..	6,36.76	8,63.52
95.86	..	14,21.83	15,17.69	2,33.21	..	12,08.02	14,41.23
11,00.00	..	..	11,00.00	11,00.02	..	..	11,00.02
0.08	9.34	..	9.42	0.03	9.36	..	9.39
13,17.79	9.34	16,55.65	29,82.78	15,60.02	9.36	18,44.78	34,14.16
2.80	2.38	..	5.18	1.28	28.50	..	29.78
2.80	2.38	..	5.18	1.28	28.50	..	29.78
2.61	20.00	7.12	29.73	5.99	20.00	8.50	34.49
..	..	5.82	5.82	..	..	..	..
0.02	..	0.03	0.05	0.02	..	0.03	0.05
2.63	20.00	12.97	35.60	6.01	20.00	8.53	34.54
3,16.48	..	5,98.50	9,14.98	3,05.01	..	7,91.01	10,96.02
..	1,17.00	..	1,17.00	..	50.00	..	50.00
3,21.91	1,39.38	6,11.47	10,72.76	3,12.30	98.50	7,99.54	12,10.34

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	Group Heads. (2)	FIVE-YEAR PLAN OUTLAY 1978-83. (3)	ACTUALS, 1978-79. (4)	BUDGET ESTIMATE, 1979-80.			
				Revenue. (5)	Capital. (6)	Loan. (7)	Total. (8)
30. URBAN DEVELOPMENT.	A. GENERAL—						
	I. ASSISTANCE TO CORPORATIONS, MUNICIPALITIES, ETC.		4,73.50	3,77.52	..	2,76.52	6,54.04
	II. TOWN AND REGIONAL PLANNING		31.49	36.64	..	..	36.64
	III. TRAINING AND RESEARCH.		5.11	7.24	..	..	7.24
	TOTAL—A. GENERAL ..		5,10.10	4,21.40	..	2,76.52	6,97.92
	B. MADRAS DEVELOPMENT SCHEME—						
	I. DIRECTION AND ADMINISTRATION		7.88	10.91	..	..	10.91
	II. ASSISTANCE TO METROPOLITAN DEVELOPMENT AUTHORITY		1,15.10	45.32	..	52.50	97.82
	TOTAL—B. MADRAS DEVELOPMENT SCHEME		1,22.98	56.23	..	52.50	1,08.73
	TOTAL—URBAN DEVELOPMENT		6,33.08	4,77.63	..	3,29.02	8,06.65
31. INFORMATION AND PUBLICITY.	I. FIELD PUBLICITY		1.16	16.61	..	..	16.61
	II. FILMS		30.04	12.05	10.03	10.01	32.09
	III. OTHER EXPENDITURE ..		4.09	..	0.03	..	0.03
	TOTAL—INFORMATION AND PUBLICITY		35.29	28.66	10.06	10.01	48.73

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
3,57.50	..	4,38.52	7,96.02	2,70.02	..	5,42.03	8,12.05
41.86	..	..	41.86	55.47	..	..	55.47
9.70	..	..	9.70	3.62	..	..	3.62
4,09.06	..	4,38.52	8,47.58	3,29.11	..	5,42.03	8,71.14
9.87	..	..	9.87	10.61	..	..	10.61
44.60	..	50.00	94.60	46.77	0.01	80.01	1,26.79
54.47	..	50.00	1,04.47	57.38	0.01	80.01	1,37.40
4,63.53	..	4,88.52	9,52.05	3,86.49	0.01	6,22.04	10,08.54
21.91	..	..	21.91	9.00	..	..	9.00
13.13	2.63	20.01	35.77	30.85	2.51	20.01	53.37
..	11.55	..	11.55	..	5.04	..	5.04
35.04	14.18	20.01	69.23	39.85	7.55	20.01	67.41

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	Group Heads. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	ACTUALS, 1978-79. (4)	BUDGET ESTIMATE, 1979-80.			
				Revenue. (5)	Capital. (6)	Loan. (7)	Total. (8)
32. LABOUR AND LABOUR WELFARE.	A. LABOUR—						
	I. WORKING CONDITIONS AND SAFETY		0.60	1.40	..	..	1.40
	II. GENERAL LABOUR WELFARE .. .. .		..	0.01	..	..	0.01
	TOTAL—A. LABOUR ..		0.60	1.41	..	..	1.41
	B. EMPLOYMENT AND TRAINING—						
	I. DIRECTION AND ADMINISTRATION		0.69	..	..	..	..
	II. EMPLOYMENT EXCHANGES.		..	1.84	..	..	1.84
	III. EMPLOYMENT SURVEY AND STATISTICS .. .. .		..	0.61	..	..	0.61
	IV. TRAINING OF CRAFTSMEN AND SUPERVISORS ..		27.77	10.94	6.41	..	17.35
	V. OTHER EXPENDITURE ..		..	..	1.56	..	1.56
TOTAL—B. EMPLOYMENT AND TRAINING		28.46	13.39	7.97	..	21.36	
TOTAL—LABOUR AND LABOUR WELFARE		29.06	14.80	7.97	..	22.77	
33. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES.	I. WELFARE OF SCHEDULED CASTES—						
	(i) EDUCATION		1,91.04	78.59	72.18	8.55	1,59.32
	(ii) EMPLOYMENT AND ECONOMIC ADVANCEMENT		30.69	28.86	..	11.30	40.16
	(iii) HEALTH, HOUSING AND OTHER SCHEMES		2,82.96	5,39.31	0.01	0.11	5,39.43
	TOTAL—I. WELFARE OF SCHEDULED CASTES		5,04.69	6,46.76	72.19	19.96	7,38.91
	II. WELFARE OF SCHEDULED TRIBES—						
	(i) EDUCATION		10.20	4.89	0.01	..	4.90
	(ii) EMPLOYMENT AND ECONOMIC ADVANCEMENT		2.30	3.60	..	0.50	4.10
	(iii) HEALTH, HOUSING AND OTHER SCHEMES		8.22	5.75	..	..	5.75
	(iv) TRIBAL AREAS SUB-PLAN ..		27.57	47.04	..	..	47.04
TOTAL—II. WELFARE OF SCHEDULED TRIBES ..		48.29	61.28	0.01	0.50	61.79	

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.			
Revenue. (9)	Capital. (10)	Loan. (11)	Total. (12)	Revenue. (13)	Capital. (14)	Loan. (15)	Total. (16)
3.43	..	..	3.43	8.98	4.19	..	13.17
..
3.43	..	..	3.43	8.98	4.19	..	13.17
0.36	..	..	0.36	1.10	..	..	1.10
1.31	..	..	1.31	3.99	0.40	..	4.39
0.48	..	..	0.48	0.62	..	..	0.62
18.26	8.05	..	26.31	36.10	2.90	..	39.00
..	2.34	..	2.34	..	0.42	..	0.42
20.41	10.39	..	30.80	41.81	3.72	..	45.53
23.84	10.39	..	34.23	50.79	7.91	..	58.70
1,00.84	1,11.40	28.55	2,40.79	1,13.20	1,15.62	28.65	2,57.47
35.58	..	11.30	46.88	36.31	..	11.30	47.61
5,41.29	0.01	0.11	5,41.41	5,44.50	6.08	0.11	5,50.69
6,77.71	1,11.41	39.96	8,29.08	6,94.01	1,21.70	40.06	8,55.17
4.98	0.26	..	5.24	7.36	3.01	..	10.37
3.67	..	0.50	4.17	3.55	..	0.50	4.05
7.70	..	..	7.70	9.84	..	..	9.84
32.37	..	..	32.37	41.17	..	..	41.17
48.72	0.26	0.50	49.48	61.92	3.01	0.50	65.43

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	Group Heads. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	ACTUALS, 1978-79. (4)	BUDGET ESTIMATE, 1979-80.			
				Revenue. (5)	Capital. (6)	Loan. (7)	Total. (8)
33. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES —cont.	III. WELFARE OF DENOTIFIED AND NOMADIC TRIBES—						
	(i) EDUCATION		21.65	22.19	0.45	..	22.64
	(ii) EMPLOYMENT AND ECONOMIC ADVANCEMENT		1.71	2.14	..	0.01	2.15
	(iii) HEALTH, HOUSING AND OTHER SCHEMES		3.74	15.08	..	0.01	15.09
	TOTAL—III. WELFARE OF DENOTIFIED AND NOMADIC TRIBES ..		27.10	39.41	0.45	0.02	39.88
	IV. WELFARE OF OTHER BACKWARD CLASSES—						
	(i) EDUCATION		46.06	26.77	..	..	26.77
	(ii) EMPLOYMENT AND ECONOMIC ADVANCEMENT		12.54	13.52	..	..	13.52
	TOTAL—IV. WELFARE OF OTHER BACKWARD CLASSES		58.60	40.29	..	..	40.29
	V. OTHER EXPENDITURE			1.81	0.01	0.40	..	0.41
TOTAL—WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES			6,40.49	7,87.75	73.05	20.48	8,81.28

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—*cont.*

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80				BUDGET ESTIMATE, 1980-81.			
Revenue (9)	Capital. (10)	Loan. (11)	Total. (12)	Revenue. (13)	Capital. (14)	Loan. (15)	Total. (16)
24.66	0.04	..	24.70	26.89	..	..	26.89
2.18	..	..	2.18	2.22	..	..	2.22
14.37	..	..	14.37	14.82	..	..	14.82
41.21	0.04	..	41.25	43.93	..	..	43.93
25.90	..	..	25.90	43.36	..	..	43.36
13.71	..	..	13.71	13.63	..	..	13.63
39.61	..	..	39.61	56.99	..	..	56.99
4.11	0.40	..	4.51	0.01	0.40	..	0.41
8,11.36	1,12.11	40.46	9,63.93	8,56.86	1,25.11	40.56	10,22.53

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Hheads of Development.	Group Heads.	FIVE-YEAR PLAN, OUTLAY 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
34. SOCIAL WELFARE.	I. DIRECTION AND ADMINISTRATION .. .. .	..	..	..	..	..	..
	II. EDUCATION AND WELFARE OF HANDICAPPED		15.23	6.68	..	..	6.68
	III. FAMILY AND CHILD WELFARE		34.88	82.64	12.24	..	94.88
	IV. WOMEN'S WELFARE		11.40	34.65	..	..	34.65
	V. WELFARE OF POOR AND DESTITUTE .. .. .		..	0.46	..	..	0.46
	VI. CORRECTIONAL HOMES		11.55	0.02	2.01	..	2.03
	VII. TRIBAL AREA SUB-PLAN		0.19	0.97	..	..	0.97
	TOTAL—SOCIAL WELFARE		73.25	1,25.42	14.25	..	1,39.67
35. NUTRITION.	I. TRANSPORT		8.15	13.59	..	..	13.59
	II. PROGRAMME FOR PRE- SCHOOL CHILDREN		17.78	35.40	..	..	35.40
	III. MID-DAY MEALS		16.00	..	..	..	..
	IV. APPLIED NUTRITION PRO- GRAMME .. .. .		..	..	..	..	..
	V. OTHER EXPENDITURE .. .. .		..	..	..	..	..
	TOTAL—NUTRITION		41.93	48.99	..	..	48.99
36. OTHER SOCIAL AND COMMUNITY SERVICES.	I. REHABILITATION OF REPATRIATES FROM BURMA .. .. .		..	0.01	..	0.01	0.02
	II. SPECIAL CARE AND REHABI- LITATION HOMES FOR LEPROUS BEGGERS		2.00	..	0.09	..	0.09
	III. REHABILITATION OF SRI LANKA REPATRIATES		23.35	5.31	13.00	..	18.31
	IV. JAILS		0.37	..	..	..	..
	V. TRIBAL AREAS SUB-PLAN		0.42	1.50	..	..	1.50
	VI. OTHER EXPENDITURE		7.60	0.72	..	..	0.72
	TOTAL—OTHER SOCIAL AND COMMUNITY SERVICES		33.74	7.54	13.09	0.01	20.64

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.			
Revenue. (9)	Capital. (10)	Loan. (11)	TOTAL. (12)	Revenue. (13)	Capital. (14)	Loan. (15)	Total. (16)
..	..	..	..	2.00	..	..	2.00
17.95	..	..	17.95	23.41	..	..	23.41
74.89	12.24	..	87.13	78.64	0.01	..	78.65
44.16	..	..	44.16	54.77	..	..	54.77
12.52	..	..	12.52	12.95	..	..	12.95
0.18	1.08	..	1.26	2.40	5.05	..	7.45
11.99	..	..	11.99	17.34	..	..	17.34
1,61.69	13.32	..	1,75.01	1,91.51	5.06	..	1,96.57
13.59	..	..	13.59	3.61	..	..	3.61
35.40	..	..	35.40	1,20.28	..	..	1,20.28
..
56.00	..	..	56.00	56.00	..	..	56.00
0.75	..	..	0.75	0.25	..	..	0.25
1,05.74	..	..	1,05.74	1,80.14	..	..	1,80.14
0.01	..	0.01	0.02	0.01	..	0.01	0.02
..	1.30	..	1.30	..	0.09	..	0.09
5.93	20.00	..	25.93	6.60	13.25	..	19.85
..
0.39	..	..	0.39	0.42	..	..	0.42
2.26	..	..	2.26	0.43	..	..	0.43
8.59	21.30	0.01	29.90	7.46	13.34	0.01	20.81

ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	Group Heads. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	ACTUALS, 1978-79. (4)	BUDGET ESTIMATE, 1979-80.			
				Revenue. (5)	Capital. (6)	Loan. (7)	Total. (8)
37. SECRETARIAT—ECONOMIC SERVICES.	I. MONITORING AND EVALUATION		1.74	..	..	..	..
	II. SECRETARIAT .. ..		..	0.01	..	..	0.01
	TOTAL—SECRETARIAT — ECONOMIC SERVICES		1.74	0.01	..	..	0.01
38. SPECIAL AND BACKWARD AREAS.	A. HILL AREAS—						
	I. AGRICULTURE		23.99	16.64	0.01	..	16.65
	TOTAL—A. HILL AREAS ..		23.99	16.64	0.01	..	16.65
TOTAL—SPECIAL AND BACKWARD AREAS			23.99	16.64	0.01	..	16.65
39. OTHER GENERAL ECONOMIC SERVICES.	I. ECONOMIC ADVICE AND STATISTICS.		10.62	9.36	..	..	9.36
	II. TRIBAL AREAS SUB-PLAN.		0.96	0.79	..	..	0.79
	TOTAL—OTHER GENERAL ECONOMIC SERVICES ..		11.58	10.15	..	..	10.15
40. PUBLIC WORKS.	I. CONSTRUCTION		1,16.28	16.33	64.84	..	81.17
	TOTAL—PUBLIC WORKS ..		1,16.28	16.33	64.84	..	81.17
GRAND TOTAL—STATE SCHEMES.			3,22,49.33	86,47.43	2,21,76.48	34,63.59	3,42,87.50

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.			
Revenue. (9)	Capital. (10)	Loan. (11)	Total. (12)	Revenue. (13)	Capital. (14)	Loan. (15)	Total. (16)
0.77	..	..	0.77	9.25	..	..	9.25
0.01	..	..	0.01	0.02	0.01	..	0.03
0.78	..	..	0.78	9.27	0.01	..	9.28
17.35	..	..	17.35	17.53	..	..	17.53
17.35	..	..	17.35	17.53	..	..	17.53
17.35	..	..	17.35	17.53	..	..	17.53
17.53	..	..	17.53	23.22	..	..	23.22
..
17.53	..	..	17.53	23.22	..	..	23.22
30.99	69.98	..	1,00.97	11.43	88.38	..	99.81
30.99	69.98	..	1,00.97	11.43	88.38	..	99.81
1,10,63.00	2,31,19.42	43,60.88	3,85,43.30	1,32,51.75	2,71,54.23	46,24.49	4,50,30.47

LIST OF PLAN SCHEMES

AGRICULTURE

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
AGRICULTURE.						
I. DIRECTION AND ADMINISTRATION.						
Strengthening of Regional and District Staff		0.87	2.47	..	..	2.47
TOTAL—I. DIRECTION AND ADMINISTRATION		0.87	2.47	..	..	2.47
II. MULTIPLICATION AND DISTRIBUTION OF SEEDS.						
(1) State Seed Farms		38.87	10.87	9.02	..	19.89
(2) Procurement and Distribution of Paddy Seeds		1,75.89	2,30.33	..	..	2,30.33
(3) Multiplication and Distribution of Pulses seeds		60.99	86.31	1.05	..	87.36
(4) Multiplication and Distribution of Paddy and Other Seeds.		0.08	..	0.08
(5) Seed processing units		3.98	1.08	10.80	..	11.88
(6) Procurement and Distribution of Green Manure Seeds		15.58	14.00	..	..	14.00
(7) Buildings		4.37	..	2.45	..	2.45
(8) Independent Seed Inspectorate.		0.43	0.49	..	..	0.49
(9) Seed Testing Laboratory	0.50	..	0.50
(10) Sugarcane Seed Multiplica- tion		2.86	6.02	..	..	6.02
TOTAL—II. MULTIPLICATION AND DISTRIBUTION OF SEEDS		3,02.97	3,49.10	23.90	..	3,73.00
III. AGRICULTURAL FARMS.						
(1) Buildings		1.88	..	5.02	..	5.02
(2) Assistance to State Farms Cor- poration		5.00	..	0.01	..	0.01
TOTAL—III. AGRICULTURAL FARMS.		6.88	..	5.03	..	5.03

UNDER THE VARIOUS DEVELOPMENTAL HEADS.

AGRICULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (in)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
2.51	..	..	2.51	5.32	..	..	5.32	
2.51	..	..	2.51	5.32	..	..	5.32	
11.35	11.48	..	22.83	10.25	3.49	..	13.74	
2,19.26	..	..	2,19.26	2 09.26	..	..	2 09.26	
80.31	1.36	..	81.67	92.24	0.02	..	92.26	
..	1.34	..	1.34	..	0.02	..	0.02	
1.12	12.28	..	13.40	1.15	2.63	..	3.78	
14.00	..	..	14.00	16.00	..	..	16.00	
0.08	4.50	..	4.58	0.20	2.52	..	2.72	
0.58	..	..	0.58	0.60	..	..	0.60	
..	0.85	..	0.85	..	..	..	..
3.16	..	..	3.16	3.89	..	..	3.89	
3,29.86	31.81	..	3,61.67	3,33.59	8.68	..	3,42.27	
..	10.39	..	10.39	..	7.76	..	7.76	
..	0.01	..	0.01	..	0.01	..	0.01	
..	10.40	..	10.40	..	7.77	..	7.77	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

AGRICULTURE

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
AGRICULTURE—cont						
IV. MANURES AND FERTILISERS.						
(1) Compost Scheme in Town Panchayats and Municipalities	0.01	..	..	0.01
(2) Scheme for the Development of Local Manurial resources by utilising sewage and sullage
TOTAL—IV. MANURES AND FERTILISERS	0.01	..	..	0.01
V. HIGH YIELDING VARIETIES PROGRAMME.						
(1) High Yielding Varieties Programme		2.92	3.50	..	..	6.50
(2) Establishment of a State Agricultural Training Institute at Anna Pannai in Kudumiamalai		0.86	..	..	..	..
TOTAL—V. HIGH YIELDING VARIETIES PROGRAMME ..		3.78	3.50	..	..	6.50
VI. PLANT PROTECTION.						
(1) Crop and Plant Protection ..		3,69.33	3,75.00	..	..	3,75.00
(2) Mass Ground Spraying		39.53	38.00	..	..	38.00
(3) Pesticides Testing Laboratories.		2.74	2.85	0.01	..	2.86
(4) Parasite Breeding Centre ..		2.11	2.04	..	..	2.04
(5) Mobile Service Units for Sprayers and Dusters ..		0.21	0.12	..	..	0.12
(6) Distribution of chemicals at subsidised rates in areas affected by floods and cyclone ..		12.12	..	..	..	..
(7) Brown Plant Hopper
(8) Crop Insurance Scheme
TOTAL—VI. PLANT PROTECTION ..		4,26.04	4,18.01	0.01	..	4,18.02

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

AGRICULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	
10.49	10.49	0.01	..	..	0.01	
10.49	10.49	0.01	..	..	0.01	
3.50	3.50	3.50	..	..	3.50	
..	
3.50	3.50	3.50	..	..	3.50	
3,75.00	3,75.00	3,75.00	..	..	3,75.00	
45.00	45.00	49.00	..	..	49.00	
2.45	0.01	..	2.46	2.51	0.01	..	2.52	
2.34	2.34	2.35	..	..	2.35	
0.12	0.12	..	..	..	..
..	
9.75	9.75	10.00	..	..	10.00	
0.01	0.01	0.01	..	..	0.01	
4,34.67	0.01	..	4,34.68	4,38.87	0.01	..	4,38.88	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

AGRICULTURE

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
AGRICULTURE— cont.						
VII. COMMERCIAL CROPS.						
(1) Sugar-cane Development ..		1.40	1.42	..	..	1.42
(2) Formation of roads in Sugar Factory areas		1,10.00	1,50.00	..	..	1,50.00
(3) Cotton Development		45.91	63.10	..	..	63.10
(4) Integrated Coconut Develop- ment.		25.86	26.38	..	..	26.38
(5) Increasing the production of oil- seeds		1,22.32	1,46.16	1.77	..	1,47.93
(6) Tobacco Development		0.04	0.17	..	..	0.17
(7) Development of Potato Cultivation in Hills		16.03	5.22	..	..	5.22
(8) Tapioca Cultivation		1.24	1.75	0.01	..	1.76
(9) Development of Coconut Culti- vation in the Coastal Area of Ramanathapuram district ..		0.24	..	..	0.36	0.36
(10) Assistance to Sugarcane culti- vators affected by floods and cyclone		0.12	..	..	..	..
(11) Assistance to Banana cultivators in flood and cyclone affected areas.		0.72	..	..	..	..
(12) Assistance to Betelvine Growers affected by floods ..		3.47	..	..	..	..
(13) Production and Distribution of Tall × Dwarf Coconut Seedlings		2.16	2.28	..	..	2.28
(15) Establishment of Elite coconut Seed Nut Farms and Dwarf × Tall Hybrid Coconut Seedlings	

UNDER THE VARIOUS DEVELOPMENTAL HEADS--cont.

AGRICULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
6.46	6.46	6.57	..	..	6.57	
1,50.00	1,50.00	1,50.00	..	..	1,50.00	
61.56	61.56	56.65	..	..	56.65	
43.57	43.57	84.92	..	..	84.92	
1,39.90	2.13	..	1,42.03	1,40.26	0.02	..	1 40.28	
0.12	0.12	0.12	..	..	0.12	
5.84	5.84	5.90	..	..	5.90	
1.75	1.75	1.80	..	..	1.80	
..	
..	
..	
..	
5.24	5.24	5.35	..	..	5.35	
2.22	2.22	2.27	..	..	2.27	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

AGRICULTURE

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
AGRICULTURE—cont.						
VII. COMMERCIAL CROPS.						
(17) Intensive Cotton Development Programme including package	
(18) Intensive Oilseeds Development Programme
(19) Development of pulses
(20) Cultivation of F.C.V. Tobacco..	
(21) Sunflower Development Scheme
(22) Coconut Demonstration in Thanjavur
(23) Pulses Demonstration
(24) Opening of Oil Seed Centres
(25) Scheme for production of Nuclear Poly Hedrosis for control of Prodevia in Cotton Crops
(26) Construction of staff quarters— at Danishpet—Coconut nursery in Salem District
TOTAL—VII. COMMERCIAL CROPS ..		3,29.51	3,96.48	1.78	0.36	3,98.62
VIII. SCHEME FOR SMALL AND MARGINAL FARMERS AND AGRICULTURAL LABOUR.						
Assistance to Small and Marginal* Farmers Development Agencies.	
TOTAL—VIII. SCHEME FOR SMALL AND MARGINAL FARMERS AND AGRICULTURAL LABOUR

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

AGRICULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
29.92	29.92	32.04	..	..	32.04	
10.79	10.79	12.40	..	..	12.40	
..	50.00	..	..	50.00	
1.88	1.88	..	..	..	..
4.34	4.34	5.64	..	..	5.64	
1.38	1.38	1.43	..	..	1.43	
7.65	7.65	7.04	..	..	7.04	
..	35.00	..	35.00	
..	0.32	..	..	0.32	
..	2.30	..	2.30	
4,72.62	2.13	..	4,74.75	5,62.71	37.32	..	6,00.03	
2,08.75	2,08.75*	2,08.75	..	..	2,08.75*	
2,08.75	2,08.75	2,08.75	..	..	2,08.75	

* Represents the share of the State Government in the expenditure on Small Farmers Development Agencies under Centrally Sponsored Schemes shared equally between State and Centre included under Area Development on pages 106-107.

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

AGRICULTURE

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
AGRICULTURE—cont.						
IX. EXTENSION AND FARMERS' TRAINING.						
(1) Farmers' Training Centre
(2) Scientific technique of Storage of foodgrains in district level
(3) Documentary Films on Agricultural subjects		1.62	1.80	..	..	1.80
(4) Agricultural Information service		0.59	0.50	..	..	0.50
TOTAL—IX. EXTENSION AND FARMERS' TRAINING		2.21	2.30	..	..	2.30
X. AGRICULTURAL EDUCATION.						
(1) Assistance to Tamil Nadu Agricultural University ..		46.00	70.47	..	..	70.47
(2) Agricultural Schools	3.31	..	3.31
TOTAL—X. AGRICULTURAL EDUCATION		46.00	70.47	3.31	..	73.78
XI. AGRICULTURAL ENGINEERING.						
(1) Tractor Hiring Scheme ..		14.76	11.36	7.16	0.04	18.56
(2) Mobile Service Unit		0.18	..	..	..	..
(3) Tractor Workshop		3.74	..	..	..	..
(4) Assistance to Tamil Nadu Agro-Industries Corporation	0.01	..	0.01
TOTAL—XI. AGRICULTURAL ENGINEERING		18.68	11.36	7.17	0.04	18.57

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

AGRICULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
13.98	..	..	13.98	14.28	..	..	14.28	
0.40	..	..	0.40	..	..	..	..
1.80	..	..	1.80	1.80	..	..	1.80	
0.50	..	..	0.50	0.50	..	..	0.50	
16.68	..	..	16.68	16.58	..	..	16.58	
70.00	..	10.00	80.00	70.00	..	15.00	85.00	
..	3.31	..	3.31	..	0.01	..	0.01	
70.00	3.31	10.00	83.31	70.00	0.01	15.00	85.01	
11.51	7.09	0.08	18.68	10.31	36.21	0.06	46.58	
..	
..	
..	
11.51	7.09	0.08	18.68	10.31	36.21	0.06	46.58	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

AGRICULTURE

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-89. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
AGRICULTURE— <i>cont.</i>						
XII. AGRICULTURAL RESEARCH.						
(1) Crop substitution studies ..		0.98	..	..	..	--
(2) Establishment of Regional Rice Research Station, Ambasamudram.		3.08	..	..	..	..
(3) Establishment of Regional Rice Research Station, Tirukuppam ..		3.40	..	..	..	..
(4) Co-ordinating Unit for Adaptive Research Programme		0.41	..	..	..	..
(5) Banana Research Station	0.01	..	0.01
(6) Establishment of Nematode Pests of Field Crops		0.49	2.37	..	..	2.37
(7) Multicrop Research Stations.		0.01	..	0.01
(8) Scheme for Wet land Pulses, Aduthurai	--
(9) Preparation and distribution of micro-nutrients (groundnut) ..		40.91	39.52	..	..	39.52
(10) Establishment of a Paddy experiment Station		0.75	..	..	..	--
(11) Co-ordination of Crop Protection Research		1.46	0.01	..	..	0.01
(12) Biological Control Laboratory.		..	1.13	..	..	1.13
(13) Studies on Wilt and Button Shedding in Coconut		0.32	0.57	..	..	0.57
(14) Development of Breeders Seeds of Millets		0.56	0.75	..	..	0.75
(15) Improvement of Sunflower at Tindivanam		0.31	0.62	..	..	0.62
(16) Schemes for strengthening the experiment stations	2.00	..	..	2.00
(17) Production and distribution of Blue green Algae	0.01	..	..	0.01
(18) Production of breeders seeds in paddy at Aduthurai	--
(19) Scheme for screening and isolation of superior varieties of sorgum for Makkottai and Thalaivirichan tracts of Tamil Nadu
(20) Adaptive Research-cum-Demonstration Centre
TOTAL—XII. AGRICULTURAL RESEARCH		52.67	46.08	0.02	..	47.00

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

AGRICULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	0-01	..	..	0-01	
..	
..	
..	
..	
4-25	4-25	3-08	..	..	3-08	
..	0-01	..	0-01	..	0-01	..	0-01	
..	0-72	..	0-72	..	..	..	..
11-76	11-76	20-53	..	..	20-53	
..	
0-01	0-01	0-01	..	..	0-01	
0-45	0-45	0-73	..	..	0-73	
0-69	0-69	0-74	..	..	0-74	
0-74	0-74	0-76	..	..	0-76	
0-68	0-68	0-56	..	..	0-56	
2-00	2-00	..	2-00	..	2-00	
0-01	0-01	0-01	..	..	0-01	
..	1-62	..	..	1-62	
..	1-75	..	..	1-75	
2-37	2-37	2-37	..	..	2-37	
22-96	0-73	..	23-69	32-17	2-01	..	34-18	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

AGRICULTURE

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
AGRICULTURE—cont.						
XIII. STORAGE AND WAREHOUSING						
Assistance to Tamil Nadu Warehousing Corporation ..		25.00	..	30.00	..	30.00
TOTAL—XIII. STORAGE AND WAREHOUSING		25.00	..	30.00	..	30.00
XIV. AGRICULTURAL MARKETING AND QUALITY CONTROL.						
(1) Seed Certification Programme ..		4.54	4.08	..	..	4.08
(2) Kapas Grading Centre Perundurai.	
(3) Commercial Grading of Agricultural Produce by Agriculturists.		0.63	0.01	..	..	0.01
(4) Ghee and Oil Grading Laboratories		0.89	5.80	..	..	5.80
(5) Establishment of Training Centre.		0.64	0.63	..	..	0.63
(6) Buildings to State Agmark Grading Laboratories	2.00	..	2.00
(7) Strengthening the Directorate for Seed Certification
(8) Reorganisation of Agricultural Marketing Department
TOTAL—XIV. AGRICULTURAL MARKETING AND QUALITY CONTROL.		6.70	10.52	2.00	..	12.52

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

AGRICULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	30.00	..	30.00	..	30.00	..	30.00	
..	30.00	..	30.00	..	30.00	..	30.00	
3.03	..	..	3.03	1.75	..	..	1.75	
3.39	..	..	3.39	3.38	..	..	3.38	
0.01	..	..	0.01	0.01	..	..	0.01	
5.03	..	..	5.03	11.89	..	..	11.89	
0.76	..	..	0.76	0.75	..	..	0.75	
..	0.01	..	0.01	..	7.00	..	7.00	
..	..	..	..	10.00	..	..	10.00	
..	..	..	..	2.00	..	..	2.00	
12.22	0.01	..	12.23	29.78	7.00	..	36.78	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

AGRICULTURE

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
XV. HORTICULTURE.						
(1) Production of Banana for export purposes
(2) Development of Pineapple production		1.57	1.61	..	..	1.61
(3) Government Orchard-cum-Nurseries		7.10	16.08	0.60	..	16.68
(4) Establishment of Tropical Fruit Research Institute		2.72	..	0.01	..	0.01
(5) Establishment of Elite Gardens for Robusta Banana		5.26	7.07	3.40	..	10.47
(6) Directorate of Horticulture	0.01	..	..	0.01
(7) Cashew
(8) Scheme for production of Cross Protected Acid lime plants in Tamil Nadu.	
(9) Improvement to Government Botanic Gardens, Uthagamandalam and Sams Park, Coonoor
(10) Intensification of Horticultural Development Schemes in Madras City.	
(11) Strengthening of the Regional Horticulturists' Offices
(12) Scheme for Tuber and Root Crops Development in plains of Tamil Nadu.	
(13) Scheme for establishment of Investigation Cell for identification, formulation and for Horticultural Development in Tamil Nadu
(14) Formers Training Centre
(15) Cultivation of Commercial flower and Coordination of horticultural activities
(16) Starting of Vegetables seeds Production Centre
TOTAL—XV HORTICULTURE		16.65	24.77	4.01	..	28.78

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

AGRICULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
4.89	4.89	0.01	..	..	0.01	
1.11	1.11	1.11	..	..	1.11	
14.20	14.20	16.10	6.75	..	22.85	
..	
6.40	0.38	..	6.78	11.01	2.00	..	13.01	
2.01	2.01	3.15	9.80	..	12.95	
5.22	5.22	2.22	..	..	2.22	
..	0.81	1.05	..	1.86	
..	2.30	..	2.30	
..	3.59	..	..	3.59	
..	0.83	..	..	0.83	
..	0.25	0.75	..	1.00	
..	1.50	..	..	1.50	
..	3.00	..	..	3.00	
..	5.65	0.60	..	6.25	
..	9.22	3.42	..	12.64	
33.83	0.38	..	34.21	58.45	26.67	..	85.12	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

AGRICULTURE

Schemes. (1)	FIVE-YEAR PLAN OUTLAY 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
AGRICULTURE—cont.						
XVI. OTHER EXPENDITURE.						
(1) Intensive Cultivation in select areas		21.72	28.66	..	..	28.66
(2) Miscellaneous Schemes
(3) Opening of additional Agricultural Depots in Blocks		4.86	..	..	..	..
(4) Physical Verification of Depots.		0.71	..	..	..	..
(5) Intensive Agricultural District Programme (setting up of peripatetic units)		0.09	0.10	..	..	0.10
(6) Land Improvement and Agricultural Loans Act		6.83	..	..	5.00	5.00
(7) Drought Prone Area Programme*		1,65.98*	2,22.00	..	10.00	2,32.00
(8) Integrated Rural Development under D.P.A.P.†		37.50†	67.50	..	..	67.50†
(9) Integrated Rural Development—Area Planning for Full Employment†
(10) Integrated Dry land Agricultural Development Project
(11) Development and cultivation of surplus lands and implementation of land ceilings
(12) Improvement of Crop Statistics.
(13) Strengthening and Reorganisation of Central Stores at Nandanam
(14) Pro rata Establishment, Machinery and Equipment charges transferred from " 259. Public Works ".		2.49	..	1.46	..	1.46
TOTAL—XVI. OTHER EXPENDITURE		2,40.18	3,18.26	1.46	15.00	3,34.72
TOTAL—AGRICULTURE		14,78.14	16,54.23	78.69	15.40	17,48.36

* Represents the share of the State Government in the expenditure on Drought Prone Area Programme included under Agriculture Development on pages 104 to 107.

† Represents the share of the State Government in the expenditure on the Integrated Rural Development included under Agriculture Development on pages 106 and 107.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

AGRICULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
23.53	..	..	23.53	27.79	..	..	27.79	
..	
..	
..	
0.18	..	..	0.18	0.18	..	..	0.18	
..	..	10.00	10.00	..	..	7.00	7.00	
3,03.28	43.75	6.50	3,53.53*	3,07.50	..	33.75	3,41.25*	
5,60.00	..	..	5,60.00†	6,05.00	..	..	6,05.00†	
23.25	..	..	23.25†	0.01	..	..	0.01	
11.58	..	..	11.58	11.75	..	..	11.75	
5.00	..	2.50	7.50	5.00	..	2.50	7.50	
1.32	..	..	1.32	1.35	..	..	1.35	
..	..	..	..	0.50	..	..	0.50	
..	2.59	..	2.59	..	3.79	..	3.79	
9,28.14	46.34	19.00	9,93.48	9,59.08	3.79	43.25	10,06.12	
25,57.74	1,32.21	29.08	27,19.03	27,29.12	1,59.47	58.31	29,46.90	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

AGRICULTURE

Schemes.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
AGRICULTURE—cont.						
<i>Centrally-Sponsored Schemes.</i>						
(1) Development of Sugarcane ..		5.90	7.61	..	..	7.61
(2) Farmers Training Centres ..		13.75	10.96	..	..	10.96
(3) Scientific Techniques of Storage of Foodgrains at District level.		..	0.27	..	..	0.27
(4) Development of Hybrid Pepper.		0.09	1.27	..	..	1.27
(5) Production of Banana for Export purposes		5.05	4.82	..	..	4.82
(6) Cultivation of Virginia Tobacco.		0.62	2.07	..	..	2.07
(7) Kapas grading at Perundurai.		2.38	2.57	..	..	2.57
(8) Fertiliser Control Laboratory..		3.86	2.82	..	..	2.82
(9) Development of Agricultural Marketing
(10) Development of Mandarin Oranges in Lower Palanis
(11) Eradication of Bunchy Top Diseases
(12) Assistance to Tamil Nadu Agro- Engineering and Service Co- operative Federation Limited towards Storage facilities at farmers level
(13) Scheme for the establishment of Giant Orchard in Sirumalai, Madurai District under Western Ghat Development Programme.	
Total—Centrally-Sponsored Schemes.		31.65	32.39	..	..	32.39

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

AGRICULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	
..	
..	
1.13	1.13	1.28	..	..	1.28	
..	
..	
..	
..	
25.00	25.00	..	..	..	..
1.34	1.34	1.42	..	..	1.42	
3.39	3.39	..	..	..	..
..	..	15.00	15.00	..	..	10.00	10.00	
..	2.00	..	..	2.00	
30.86	..	15.00	45.86	4.70	..	10.00	14.70	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

AGRICULTURE

Schemes.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
AGRICULTURE—cont.						
<i>Central Sector Schemes.</i>						
(1) Development of Mandarin Oranges in Lower Palanis ..		1.15	1.36	..	..	1.36
(2) Improvement of Crop Statistics.		2.33	2.55	..	..	2.55
(3) Eradication of Bunchy Top Disease		11.94	10.99	..	..	10.99
(4) Development and Cultivation of Surplus Lands and Implementation of Land Ceiling ..		8.50	10.00	..	5.00	15.00
(5) Scheme for Development of local manurial resources by utilising sewage and sullage ..		18.59	10.49	..	..	10.49
(6) Mini Kit Programme of Rice ..		0.15	0.06	..	..	0.06
<i>Total—Central Sector Schemes ..</i>		42.66	35.45	..	5.00	40.45
<i>Schemes Financed by Autonomous Bodies.</i>						
(1) Pilot Sample Survey for Estimation of incidence on Pests and Diseases on high-yielding varieties of paddy		1.45	3.21	..	..	3.21
(2) Sample Surveys for Methodological Investigations with High Yielding Varieties Programme ..		1.40	..	..	..	..
<i>Total—Schemes Financed by Autonomous Bodies</i>		2.85	3.21	..	..	3.21

UNDER THE VARIOUS DEVELOPMENTAL HEADS— cont.

AGRICULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	
..	
..	
..	
..	
..	
..	
0.81	0.81	..	..	..	..
1.87	1.87	1.71	..	..	1.71	
2.68	2.68	1.71	..	..	1.71	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

A AGRICULTURE

Schemes.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
AGRICULTURE—cont.						
<i>Centrally-Sponsored Schemes shared equally between State and Centre. (Full cost shown)</i>						
(1) Intensive Oil Seeds Development Programme		24.63	27.72	..	..	27.72
(2) Intensive Cotton Development including package		49.63	58.98	..	..	58.98
(3) Dwarf × Tall Hybrid Coconut Seedlings		2.82	4.86	..	..	4.86
(4) Cashew		8.07	9.29	..	..	9.29
(5) Coconut Development Thanjavur		2.68	2.57	..	..	2.57
(7) Sunflower Development ..		9.52	11.52	..	..	11.52
(8) Pulses Demonstration		12.84	16.08	..	..	16.08
(9) Brown Plant Hopper		12.61	7.80	..	..	7.80
(10) Improvement of Crop Statistics.	
(11) Development and cultivation of surplus lands and implementation of land ceilings
<i>Total—Centrally-sponsored Schemes shared equally between State and Centre (Full cost shown.)</i>		1,22.80	1,38.82	..	..	1,38.82

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

AGRICULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
21.58	21.58	24.80	..	..	24.80	
59.84	59.84	64.07	..	..	64.07	
4.44	4.44	4.54	..	..	4.54	
10.43	10.43	4.43	..	..	4.43	
2.75	2.75	2.85	..	..	2.85	
8.68	8.68	11.28	..	..	11.28	
15.29	15.29	14.07	..	..	14.07	
19.50	19.50	20.00	..	..	20.00	
2.64	2.64	2.70	..	..	2.70	
10.00	..	5.00	15.00	10.00	..	5.00	15.00	
1,55.15	..	5.00	1,60.15	1,58.74	..	5.00	1,63.74	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

MINOR IRRIGATION

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
MINOR IRRIGATION.						
I. INVESTIGATION AND DEVELOPMENT OF GROUND WATER RESOURCES.						
(1) Ground Water Survey		1,43.39	56.15	..	..	56.15
TOTAL—I. INVESTIGATION AND DEVELOPMENT OF GROUND WATER RESOURCES		1,43.39	56.15	..	..	56.15
II. CONSTRUCTION AND DEEPENING OF WELLS AND TANKS.						
(1) Deepening of Wells in rocky areas with Departmental Equipment		7.19	5.55	0.62	..	6.17
(2) New Well Subsidy Scheme ..		5.00	5.00	..	..	5.00
TOTAL—II. CONSTRUCTION AND DEEPENING OF WELLS AND TANKS.		12.19	10.55	0.62	..	11.17
III. TUBE WELLS.						
(1) Sinking of Private Tube Wells.		27.18	15.82	19.79	..	35.61
(2) Ground and Surface Water Organisation
TOTAL—III. TUBE WELLS ..		27.18	15.82	19.79	..	35.61

UNDER THE VARIOUS DEVELOPMENTAL HEADS - cont.

MINOR IRRIGATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
65.46	..	..	65.46	50.85	..	..	50.85	
65.46	..	..	65.46	50.85	..	..	50.85	
5.94	0.60	..	6.54	6.46	5.50	..	11.96	
5.00	..	..	5.00	5.00	..	..	5.00	
10.94	0.60	..	11.54	11.46	5.50	..	16.96	
16.54	31.68	..	48.22	17.24	13.00	..	30.24	
2.73	3.62	..	6.35	2.96	2.50	..	5.46	
19.27	35.30	..	54.57	20.20	15.50	..	35.70	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

MINOR IRRIGATION

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
MINOR IRRIGATION—cont.						
IV. OTHER MINOR IRRIGATION WORKS.						
(1) International Development Agency		1.67	1.39	..	..	1.39
(2) Special Minor Irrigation Programme		1,72.74	..	2,50.44	..	2,50.44
(3) Desilting-cum-Reclamation of Tanks		8.86	..	25.05	..	25.05
(4) Special repairs to Panchayat Union Tanks affected by floods ..		3,11.85	0.01	..	..	0.01
TOTAL—IV. OTHER MINOR IRRIGATION WORKS		4,95.12	1.40	2,75.49	..	2,76.89
V. TRIBAL AREAS SUB-PLAN.						
Minor Irrigation Scheme
TOTAL—V. TRIBAL AREAS SUB-PLAN
VI. OTHER EXPENDITURE.						
(1) Conversion of U.P. 200 percussion drills into rotary drills
(2) Purchase of 150 PST 600 cfm. High Capacity Air Compressor
(3) <i>Pro rata</i> Establishment, Machinery and Equipment Charges transferred from "259. Public Works".		48.00	..	48.00
TOTAL—VI. OTHER EXPENDITURE	48.00	..	48.00
TOTAL—MINOR IRRIGATION..		6,77.88	83.92	3,43.90	..	4,27.82
<i>Centrally-Sponsored Scheme shared equally between State and Centre (Full cost shown).</i>						
(1) Scheme for the strengthening of Ground Water Organisation ..		4.78	4.44	1.00	..	5.44
Total—Centrally-Sponsored Scheme shared equally between State and Centre Full cost shown).		4.78	4.44	1.00	..	5.44

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

MINOR IRRIGATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET, ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	
..	2,00.00	..	2,00.00	..	2,00.00	..	2,00.00	
..	11.84	..	11.84	..	9.95	..	9.95	
..	
..	2,11.84	..	2,11.84	..	2,09.95	..	2,09.95	
4.75	..	..	4.75	3.22	..	..	3.22	
4.75	..	..	4.75	3.22	..	..	3.22	
..	..	..	..	..	2.50	..	2.50	
..	..	..	..	..	3.80	..	3.80	
..	40.00	..	40.00	..	40.00	..	40.00	
..	40.00	..	40.00	..	46.30	..	46.30	
1,00.42	2,87.74	..	3,88.16	85.73	2,77.25	..	3,62.98	
5.46	7.24	..	12.70	5.92	5.00	..	10.92	
5.46	7.24	..	12.70	5.92	5.00	..	10.92	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SOIL AND WATER CONSERVATION

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
SOIL AND WATER CONSERVATION.						
I. SOIL SURVEY AND TESTING.						
(1) Soil and Land Use Survey Organisation		3.06	3.73	..	..	3.73
(2) Soil Testing Laboratories		8.00	5.58	1.93	..	7.51
(3) Mobile Soil Testing Vans		1.52	0.94	..	..	0.94
(4) Reclamation of Saline and Alkaline lands
TOTAL—I. SOIL SURVEY AND TESTING		12.58	10.25	1.93	..	12.18
II. RESEARCH.						
(1) Pilot Project for Soil and Water Management in Irrigation Command Area of Periyar-Vaigai
TOTAL—II. RESEARCH
III. SOIL CONSERVATION SCHEMES.						
(1) Execution of Soil Conservation Schemes		1,92.99	93.96	..	1,18.00	2,11.96
(2) Ravine Reclamation Scheme		1.88	14.70	..	1.43	16.13
(3) Soil Conservation Scheme in Sathanur Project Area		1.89	1.18	..	0.94	2.12
(4) Soil Conservation in Vaigai Catchment		6.05	..	6.10	..	6.10
(5) Soil Conservation in Mettur Stanley Reservoir		11.69	0.66	16.50	..	17.16
(6) Soil Conservation in the Catchment of River Kundah and Lower Bhavani
(7) Subsidised Scheme for reclamation of lands affected by floods and cyclone		56.22	..	..	..	..
TOTAL—III. SOIL CONSERVATION SCHEMES		2,70.72	1,10.50	22.60	1,20.37	2,53.47
TOTAL—SOIL AND WATER CONSERVATION		2,83.30	1,20.75	24.53	1,20.37	2,65.65

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

SOIL AND WATER CONSERVATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
5.96	..	..	5.96	5.83	..	..	5.83	
7.79	1.75	..	9.54	11.38	0.01	..	11.39	
0.94	..	..	0.94	..	..	..	..
2.81	..	..	2.81	3.09	..	..	3.09	
17.50	1.75	..	19.25	20.30	0.01	..	20.31	
4.52	..	0.01	4.53	0.01	..	0.01	0.02	
4.52	..	0.01	4.53	0.01	..	0.01	0.02	
1,40.78	..	91.97	2,32.75	1,69.65	..	96.68	2,66.33	
7.32	..	1.19	8.51	11.25	..	1.17	12.42	
1.11	..	1.13	2.24	1.19	..	0.97	2.16	
..	8.00	..	8.00	1.80	17.00	..	18.80	
0.76	16.00	..	16.76	5.57	43.55	..	49.12	
17.97	..	..	17.97	17.54	0.01	..	17.55	
..	
1,67.94	24.00	94.29	2,86.23	2,07.00	60.56	98.82	3,66.38	
1,89.96	25.75	94.30	3,10.01	2,27.31	60.57	98.83	3,86.71	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SOIL AND WATER CONSERVATION

Schemes. (1)	FIVE-YEAR PLAN OUTLAY 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
SOIL AND WATER CONSERVATION—cont.						
<i>Centrally-Sponsored Schemes.</i>						
(1) Soil Conservation in the Catchment of Rivers—						
(a) Kundah }		..	34.06	0.01	..	34.07
(b) Lower Bhavani .. }						
<i>Total—Centrally-Sponsored Schemes.</i>		..	34.06	0.01	..	34.07
<i>Central Sector Schemes.</i>						
(1) Pilot project for soil and water management in irrigation command area of Periyar and Vaigai.		5.53	6.90	..	0.01	6.91
(2) Strengthening of State Soil Survey and Land Use Organisation		4.36	4.31	..	..	4.31
(3) Schemes under Hill Area Development Programme
(4) Training of persons in Soil Testing Laboratories ..		0.05	0.01	..	..	0.01
<i>Total—Central Sector Schemes ..</i>		9.94	11.22	..	0.01	11.23
<i>Centrally-Sponsored Scheme shared equally between State and Centre. (Full cost shown.)</i>						
(1) Soil Conservation in the Catchment of River Kundah and Lower Bhavani
<i>Total—Centrally - Sponsored Schemes shared equally between State and Centre (Full cost shown)</i>	

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

SOIL AND WATER CONSERVATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)		(16)
..	
..	
..	
..	
..	
..	
35.93	35.93	35.08	0.01	..	35.09	
35.93	35.93	35.08	0.01	..	35.09	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

AREA DEVELOPMENT

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
AREA DEVELOPMENT.						
I. AYACUT DEVELOPMENT.						
Water use management in Thanjavur district		4.21	..	..	..	..
TOTAL—I. AYACUT DEVELOPMENT.		4.21	..	..	..	..
II. DEVELOPMENT OF HILL AREAS.						
Development of Horticulture ..		18.52	18.92	0.75	..	19.67
TOTAL—II. DEVELOPMENT OF HILL AREAS		18.52	18.92	0.75	..	19.67
III. TRIBAL AREAS SUB-PLAN.						
(1) Large Scale Orchard for Tribals at Kolli and Kalrayar Hills ..		0.01	4.72	2.00	..	6.72
(2) Agricultural Schemes and sinking of irrigation wells in Tribal Areas.		17.24	31.69	..	..	31.69
TOTAL—III. TRIBAL AREAS SUB- PLAN		17.25	36.41	2.00	..	38.41
V. OTHER EXPENDITURE.						
Village Forest and Communication Scheme
TOTAL—IV. OTHER EXPENDITURE	
TOTAL—AREA DEVELOPMENT ..		39.98	55.33	2.75	..	58.08

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

AREA DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	..	..	9.58	..	10.42	20.00	
..	..	..	..	9.58	..	10.42	20.00	
15.40	..	..	15.40	15.64	..	..	15.64	
15.40	..	..	15.40	15.64	..	..	15.64	
3.94	..	..	3.94	4.42	..	..	4.42	
34.53	..	..	34.53	30.58	..	..	30.58	
38.47	..	..	38.47	35.00	..	..	35.00	
3.67	36.00	..	39.67	3.38	14.32	..	17.70	
3.67	36.00	..	39.67	3.38	14.32	..	17.70	
57.54	36.00	..	93.54	63.60	14.32	10.42	88.34	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

AREA DEVELOPMENT

Schemes.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
AREA DEVELOPMENT—cont.						
<i>Centrally-Sponsored Schemes.</i>						
(1) Integrated Dry Land Agricultural Development Programme	11-95	12-10	..	0-01	12-11
(2) Vegetable Seed Production Centre in Nilgiris district
(3) Development of Paddy, Tapioca and Spices at Gudalur in Nilgiris district
(4) Ginger Cultivation in Nilgiris.
(5) Technical Guidance to Small Farmers of Tea and improvements to Tea Plantation in Nilgiris district Livestock Farm, Udhagamandalam
(6) Scheme for assisting Small Farmers of Coffee and Tea Plantation in Nilgiris district.
(7) Sub-Tropical fruits and spices in Kanyakumari and Tirunelveli districts under Western Ghat Development Programme
(8) Pambar Reservoir Scheme
(9) Assistance to Tamil Nadu Dairy Development Corporation for Dairy Development in Nilgiris district under Hill Area Development Programme
(10) Assistance to Kodaikanal Co-operative Milk Supply Union towards establishment of Butter cum-Cheese plant under Western Ghat Development Programme
(11) Construction of Aquarium-cum-Museum
(12) Wilson Fish Farm in Nilgiris district
(13) Calf Rearing Scheme in Kodaikanal under Western Ghat Development Programme.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

AREA DEVELOPMENT

[RUPRES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	
1.86	..	..	1.86	2.55	..	..	2.55	
2.02	..	..	2.02	2.06	..	..	2.06	
1.91	..	..	1.91	0.88	..	..	0.88	
12.97	..	..	12.97	13.23	..	..	13.23	
42.96	..	..	42.96	42.78	..	..	42.78	
8.47	..	..	8.47	10.45	..	..	10.45	
..	53.00	..	53.00	..	60.90	..	60.90	
..	30.00	30.00	60.00	..	30.00	30.00	60.00	
..	1.31	1.31	2.62	..	0.01	0.01	0.02	
0.53	..	..	0.53	0.14	..	..	0.14	
..	1.22	..	1.22	..	..	..	..
0.01	..	..	0.01	0.01	..	..	0.01	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

AREA DEVELOPMENT

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
AREA DEVELOPMENT—cont.						
<i>Centrally-Sponsored Schemes—cont.</i>						
(14) Loans to Co-operative Societies for the purchase of sheep for distribution to the members under Hill Area Development
(15) Strengthening of Administrative set up under Hill Area Development Programme
(16) Development of Mandarin Oranges in Kukal Valley in the Nilgiris
(17) Rehabilitation of Todas
(18) Expansion of District Live-stock Farm, Udhagamandalam.	
(19) Check-Dams-cum-Diversion channels for water management in Gudalore taluk
(20) Establishment of Animal Disease Intelligence Unit at Udhagamandalam
(21) Establishment of Field Sheep Unit under Hill Area Development Programme
(22) Formation of Roads under Western Ghat Development Programme
(23) Farmers Training Centre at Udhagamandalam under Hill Area Development Programme.	
Total—Centrally-Sponsored Schemes. ..		11.95	12.10	..	0.01	12.11

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

AREA DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	..	0.01	0.01	..	..	0.01	0.01	
0.18	0.18	0.10	..	..	0.10	
1.09	1.09	1.13	..	..	1.13	
0.58	0.58	0.01	..	..	0.01	
13.17	13.17	3.11	..	..	3.11	
10.00	10.00	10.00	..	..	10.00	
2.92	2.92	2.08	..	..	2.08	
1.76	1.76	1.75	..	..	1.75	
0.85	10.85	..	11.70	0.01	15.02	..	15.03	
0.30	0.30	0.30	..	..	0.30	
1,01.58	96.38	31.32	2,29.28	90.59	1,05.93	30.02	2,26.54	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

AREA DEVELOPMENT

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
AREA DEVELOPMENT--cont.						
<i>Central Sector Schemes.</i>						
(1) Drought Prone Area Programme*—						
(i) Establishment Charges ..		5.43	8.00	..	..	8.00
(ii) Irrigation		42.84	1,10.00	..	..	1,10.00
(iii) Minor Irrigation ..		14.36	7.00	..	..	7.00
(iv) Soil Conservation Schemes		60.10	28.00	..	20.00	48.00
(v) Dry Land Farming ..		16.42	21.00	..	..	21.00
(vi) Afforestation Works ..		36.76	43.00	..	..	43.00
(vii) Dairy Development ..		32.87	1,05.00	..	..	1,05.00
(viii) Tube wells	3.00	..	..	3.00
(ix) Sheep and Cattle Development		46.13	34.00	..	..	34.00
(x) Pasture Development ..		9.95	9.00	..	..	9.00
(xi) Poultry Development
(xii) Coconut Development.		1.28	3.00	..	..	3.00
(xiii) Co-operation—Credit Management		12.33	15.00	..	..	15.00
(xiv) Assistance to Dharmapuri District Development Corporation	0.01	0.01
(xv) Uplifting Weaker Sections.		22.87	20.00	..	..	20.00
(xvi) Horticultural Schemes.		10.09	12.00	..	..	12.00
(xvii) Sericulture—Seed-cum-Demonstration Farm ..		14.35	20.00	..	..	20.00

* State's share of the expenditure on Drought Prone Area Programme is shown under State Plan and included under Agriculture on pages 76-77.

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

AREA DEVELOPMENT

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
AREA DEVELOPMENT— cont.						
<i>Central Sector Schemes—cont.</i>						
(1) Drought Prone Area Programme— cont.						
(xviii) Bench Mark Survey ..		6.18	..	..	..	..
(xix) Other Agricultural Schemes.		..	6.00	..	..	6.00
Total—(1) Drought Prone Area Programme		3,31.96	4,44.00	..	20.01	4,64.01*
(2) Integrated Rural Development**		75.00	3,37.51	..	..	3,37.51**
(3) Vegetable Seed Production Centre in the Nilgiris district ..		2.48	2.57	..	..	2.57
(4) Development of Paddy, Tapioca and Spices at Gudalur in Nilgiris district		1.57	2.28	..	..	2.28
(5) Ginger Cultivation in the Nilgiris district		2.12	3.26	..	..	3.26
(6) Technical Guidance to Small Farmers of Tea and improvements to Tea Plantation in the Nilgiris District Livestock Farm, Udthagamandalam		12.71	12.75	..	..	12.75
(7) Scheme for assisting Small Farmers of Coffee and Tea Plantation in the Nilgiris district ..		42.11	41.50	..	..	41.50
(8) Sub-Tropical fruits and spices in Kanyakumari and Tirunelveli districts under Western Ghat Development Programme ..		7.38	10.58	..	..	10.58
(9) Pambar Reservoir Scheme ..		57.42	..	48.61	..	48.61
(10) Village Forest and Communication Scheme		14.48	3.42	18.65	..	22.07
(11) Assistance to Tamil Nadu Dairy Development Corporation for Dairy Development in the Nilgiris district under Hill Area Development Programme		42.86	..	25.01	..	25.01
(12) Assistance to Kodaikanal Co-operative Milk Supply Union towards establishment of Buttercum-Cheese plant under Western Ghat Development Programme ..		6.90	..	..	0.01	0.01

* State's share of the expenditure on Drought Prone Area Programme is shown under State Plan included under Agriculture on pages 76-77.

** State's share of the expenditure on Integrated Rural Development is shown under State Plan under Agriculture on pages 76-77.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

AREA DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue (12)	Capital. (13)	Loan. (14)	Total (15)	
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STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

AREA DEVELOPMENT

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
AREA DEVELOPMENT— <i>cont.</i>						
<i>Central Sector Schemes—cont.</i>						
(13) Construction of Aquarium-cum-Museum	0.13	..	..	0.13
(14) Wilson Fish Farm in the Nilgiris district	0.60	..	0.60
(15) Calf Rearing Scheme in Kodai-kanal under Western Ghat Development Programme		2.58	0.01	..	..	0.01
(16) Loans to Co-operative Societies for the purchase of sheep for distribution to the members under Hill Area Development Programme	25.02	25.02
(17) Strengthening of Administrative set up under Hill Area Development Programme		1.03	0.68	..	..	0.68
(18) Development of Mandarin Oranges in Kukal Valley in the Nilgiris		1.00	1.05	..	..	1.05
(19) Rehabilitation of Todas		2.27	0.01	..	..	0.01
(20) Expansion of District Livestock Farm, Udhagamandalam		1.82	2.44	..	..	2.44
(21) Check - Dams - cum - Diversion channels for water management in Gudalore taluk		3.20	2.00	..	..	2.00
(22) Establishment of Animal Disease Intelligence Unit at Udhagamandalam		1.17	1.47	..	..	1.47
(23) Establishment of Field Sheep Unit under Hill Area Development Programme		1.59	1.35	..	..	1.35
(24) Formation of Roads under Western Ghat Development Programme		2.13	0.01	..	..	0.01
(25) Farmers Training Centre at Udhagamandalam under Hill Area Development Programme		0.39	0.30	..	..	0.30
(26) Expansion of Sheep Breeding Research Station at Sandyanalla.
<i>Total—Central Sector Schemes. .</i>		6,14.17	8,67.32	92.87	45.04	10,05.23

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

AREA DEVELOPMENT

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
AREA DEVELOPMENT—cont.						
<i>Centrally Sponsored Schemes shared equally between State and Centre (Full cost shown)</i>						
(1) Drought Prone Area Programme*—						
(i) Establishment Charges
(ii) Irrigation
(iii) Minor Irrigation
(iv) Soil Conservation Schemes
(v) Dry Land Farming
(vi) Afforestation Works
(vii) Dairy Development
(viii) Tube wells
(ix) Sheep and Cattle Development
(x) Pasture Development
(xi) Poultry Development
(xii) Coconut Development
(xiii) Co-operation—Credit Management
(xiv) Uplifting Weaker Sections
(xv) Horticultural Schemes.	
(xvi) Sericulture—Seed-cum- Demonstration Farm

* State's share of the expenditure on Drought Prone Area Programme is shown under State Plan and included under Agriculture on pages 76-77.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

AREA DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
4.50	4.50	8.30	..	..	84.30	
74.74	74.74	85.00	..	..	85.00	
17.46	17.46	5.00	..	..	5.00	
61.04	..	8.00	69.04	52.50	..	17.50	70.00	
11.32	11.32	41.20	..	..	41.20	
46.08	46.08	60.00	..	..	60.00	
35.41	87.50	5.00	1,27.91	40.00	..	50.00	90.00	
66.28	66.28	50.00	..	..	50.00	
58.91	—	..	58.91	58.00	..	..	58.00	
9.16	9.16	10.00	..	..	10.00	
0.67	0.67	5.00	..	..	5.00	
..	5.00	..	..	5.00	
28.18	28.18	30.00	..	..	30.00	
73.50	73.50	60.00	..	..	60.00	
12.51	12.51	20.00	..	..	20.00	
47.01	47.01	55.00	..	..	55.00	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

AREA DEVELOPMENT

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
AREA DEVELOPMENT—cont.						
<i>Centrally Sponsored Schemes shared equally between State and Centre (Full cost shown)—cont.</i>						
(1) Drought Prone Area Programme*—cont.						
(xvii) Bench Mark Survey
(xviii) Fisheries
(xix) Other Agricultural Schemes
Total—(1) Drought Prone Area Programme
(2) Integrated Rural Development**	
(3) Integrated Rural Development— Area Planning for Full Employment.	
(4) Assistance to Small Farmers Development Agencies
Total—Centrally Sponsored Schemes shared equally between State and Centre (Full cost shown)

**State share of the expenditure on Integrated Rural Development is shown under State Plan included under Agriculture on pages 76-77.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

AREA DEVELOPMENT
FOOD

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	..	..	..	30.00	..	..	30.00	
19.79	..	..	19.79	..	..	..	..
40.01	..	..	40.01	..	..	..	..
6,06.57	87.50	13.00	7,07.07*	6,15.00	..	67.50	6,82.50*	
10,73.50	..	..	10,73.50**	12,10.00	..	..	12,10.00**	
46.50	..	..	46.50	0.01	..	..	0.01	
4,17.50	..	..	4,17.50†	4,17.50	..	..	4,17.50†	
21,44.07	87.50	13.00	22,44.57	22,42.51	..	67.50	23,10.01	

*States share of the expenditure on Drought Prone Area Programme is shown under State Plan and included under Agriculture on pages 76-77.

†State's share of the expenditure on Small Farmers Development Agencies is shown under State Plan and included under Agriculture on pages 66-67.

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

FOOD

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
FOOD.						
I NUTRITIOUS AND SUBSIDIARY FOOD.						
(1) Opening of Fair-Price Shops in Rural Areas under "One Village- One Fair Price Shop" Scheme—						
(i) Subsidy to societies ..		1,21.75	1,26.55	..	..	1,26.55
(ii) Supervisory staff ..		5.73	17.13	..	..	17.13
TOTAL—I. NUTRITIOUS AND SUBSIDIARY FOOD		1,27.48	1,43.68	..	..	1,43.68
TOTAL—FOOD ..		1,27.48	1,43.68	..	..	1,43.68

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

FOOD

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1,34.18	1,34.18	1,46.42	..	..	1,46.43	
20.75	20.75	21.68	..	..	21.68	
1,54.93	1,54.93	1,68.11	..	..	1,68.11	
1,54.93	1,54.93	1,68.11	..	..	1,68.11	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

ANIMAL HUSBANDRY

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
ANIMAL HUSBANDRY.						
I. DIRECTION AND ADMINISTRATION.						
(1) Strengthening of Administration
TOTAL—I. DIRECTION AND ADMINISTRATION
II. VETERINARY EDUCATION AND TRAINING.						
(1) Grants to Tamil Nadu Agricultural University for Veterinary Education, Research and Training		25.78	29.37	..	..	29.37
(2) Grants to Tamil Nadu Agricultural University for implementing New Schemes under Veterinary Education and Research		41.30	55.92	..	..	55.92
(3) Buildings		13.68	..	..	..	..
(4) Training in Frozen Semen Technique	1.25	..	..	1.25
TOTAL—II. VETERINARY EDUCATION AND TRAINING		80.76	86.54	..	..	86.54

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

ANIMAL HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	2.50	..	..	2.50	
..	..	..	..	2.50	..	..	2.50	
84.80	..	..	84.80	66.00	..	..	66.00	
..	..	..	..	20.00	..	..	20.00	
..	2.53	..	2.53	..	0.10	..	0.10	
1.25	..	..	1.25	1.20	..	..	1.20	
86.05	2.53	..	88.58	87.20	0.10	..	87.30	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

ANIMAL HUSBANDRY

Schemes, (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
ANIMAL HUSBANDRY—cont.						
III. VETERINARY SERVICES AND ANIMAL HEALTH.						
(1) Veterinary Dispensaries	7.16	2.40	..	9.56
(2) Strengthening of Bacterial Vaccine Division at I.V.P.M., Ranipet		0.96	..	..	..	..
(3) Upgrading of Veterinary Dispensaries into Veterinary Hospitals.		0.68	0.09	..	..	0.09
(4) Buildings	1.25	..	..	1.25
(5) Production of Foot and Mouth diseases vaccine at I.V.P.M., Ranipet		1.92	—	..	..	..
(6) Preparation of Semen Diluent Solutions at I.V.P.M., Ranipet.		0.55	..	..	..	..
(7) Upgrading of Veterinary Hospitals as Clinical Centres ..		1.18	1.64	..	..	1.64
(8) Establishment of Animal Disease Intelligence Units ..		4.37	2.92	..	..	2.92
(9) Reorganisation of Rinderpest Squads in Districts

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

ANIMAL HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
7.65	0.03	..	7.68	12.88	..	..	12.88	
..	
2.24	2.24	0.10	1.25	..	1.35	
..	0.01	5.00	..	5.01	
..	
..	
2.68	2.68	2.99	2.40	..	5.39	
3.41	3.41	2.79	..	..	2.79	
..	5.50	0.01	..	5.51	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

ANIMAL HUSBANDRY

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
ANIMAL HUSBANDRY—cont.						
III. VETERINARY SERVICES AND ANIMAL HEALTH—cont.						
(10) Strengthening of Institute of Veterinary Preventive Medicine, Ranipet
(11) Expansion of Brucellosis Scheme
(12) Production of Duck Plague Vaccine at Ranipet
(13) Production of Cell Culture Fowl Pox Vaccine
(14) Medical Depots
(15) Rinderpest Eradication Establishment of Checkpost and Vigilance Units
(16) Vaccination of Cattle and Buffalo in Scheduled Areas
(17) Rinderpest surveillance and containment vaccination programme
(18) Establishment of Pharmaceutical division at Eachankottai
(19) Strengthening of Poultry Vaccine Production Centre
TOTAL—III. VETERINARY SERVICES AND ANIMAL HEALTH		9.66	13.06	2.40	..	15.46
IV. VETERINARY RESEARCH.						
(1) Buildings		7.20	..	0.23	..	0.23
TOTAL—IV. VETERINARY RESEARCH.		7.20	..	0.23	..	0.23

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

ANIMAL HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
5.45	..	..	5.45	1.44	..	..	1.44	
..	..	..	..	1.00	5.60	..	6.60	
..	..	..	..	0.55	0.10	..	0.65	
..	..	..	..	0.92	0.26	..	1.18	
0.01	..	..	0.01	0.01	2.00	..	2.01	
4.11	..	..	4.11	4.13	..	..	4.13	
7.46	..	..	7.46	8.46	..	..	8.46	
0.25	..	..	0.25	0.25	..	..	0.25	
..	..	..	..	3.38	15.76	..	19.14	
..	..	..	..	1.28	6.15	..	7.43	
33.26	0.03	..	33.29	45.69	38.53	..	84.22	
..	1.49	..	1.49	..	..	..	..
..	1.49	..	1.49	..	..	..	..

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

ANIMAL HUSBANDRY

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
ANIMAL HUSBANDRY—cont.						
V. CATTLE DEVELOPMENT.						
(1) Frozen Semen Bank at Eachenkottai with DANIDA Assistance.		0.24	0.55	..	..	0.55
(2) Establishment and expansion of District Livestock Farms ..		0.20	..	..	..	..
(3) Intensive Cattle Development Project outside Operation Flood area		63.73	41.21	..	..	41.21
(4) Procurement of exotic cattle	0.01	..	..	0.01
(5) Procurement of Murrah Buffalo Bulls	0.01	..	..	0.01
(6) Upgrading of the Livestock Farm, Korukkai as a full fledged farm ..		0.93	..	..	..	..
(7) Development of Goshala (Assistance to Small Dairy Units) ..		0.01	0.04	..	..	0.04
(8) Key Village Blocks		48.94	5.64	..	..	5.64
(9) Improvements to District Livestock Farm, Hosur	0.01	..	..	0.01
(10) Horse Breeding at the District Livestock Farm, Hosur	0.01	..	..	0.01
(11) Establishment of Liquid Nitrogen Plant — —	8.00	7.00	..	15.00

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

ANIMAL HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1.20	1.20	0.61	..	..	0.61	
..	0.01	..	..	0.01	
43.28	43.28	28.14	..	..	28.14	
7.26	7.26	0.01	..	..	0.01	
0.01	0.01	0.01	5.00	..	5.01	
..	
0.09	0.09	0.03	..	..	0.03	
9.93	9.93	28.36	..	..	28.36	
0.05	0.05	0.01	..	..	0.01	
0.01	0.01	0.01	..	..	0.01	
7.83	7.00	..	14.83	6.32	0.01	..	6.33	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

ANIMAL HUSBANDRY

Schemes.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capitol.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
ANIMAL HUSBANDRY— <i>cont.</i>						
V. CATTLE DEVELOPMENT— <i>cont.</i>						
(12) Re-organisation of Livestock Farms
(13) Heifer Production programme.	
(14) Kangayam Cattle Breeding Farm
(15) Progeny testing schemes District, Livestock Farm, Hosur
(16) Establishment of Exotic Cattle Breeding Farm, Eachenkottai
(17) Assistance to Tamil Nadu Dairy Development Corporation for cross breed calf rearing by Small and Marginal Farmers and Agricultural Labourers .. -
(18) Cattle Development--Buildings.	
TOTAL—V. CATTLE DEVELOPMENT..		1,14.05	55.48	7.00	..	62.48

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

ANIMAL HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)		(16)
..	
..	..	..	..	10.00	10.00	..	20.00	
..	..	..	..	0.01	..	..	0.01	
6.40	..	..	6.40	6.39	..	..	6.39	
18.43	..	..	18.43	16.82	..	..	16.82	
33.68	..	..	33.68	34.25	..	..	34.25	
2.65	5.51	..	8.16	0.04	0.10	..	0.14	
1,30.82	12.51	..	1,43.33	1,31.02	15.11	..	1,46.13	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

ANIMAL HUSBANDRY

Schemes. (1)	FIVE YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79.. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
ANIMAL HUSBANDRY—cont.						
VI. POULTRY DEVELOPMENT.						
(1) Assistance to Tamil Nadu Poultry Development Corporation	0.01	5.00	0.02	5.03
(2) Provision of Sheds and Amenities to Poultry Extension Centre—(Buildings)	0.01	..	0.01
(3) Production of Vaccine against Marek's disease		0.64	..	..	..	..
(4) Assistance to Tamil Nadu Poultry Development Corporation for Poultry Development by Small and Marginal Farmers and Agricultural Labourers
TOTAL—VI. POULTRY DEVELOPMENT.		0.64	0.01	5.01	0.02	5.04
VII. SHEEP AND WOOL DEVELOPMENT.						
(1) Augmenting Mutton Production in Tamil Nadu	0.01	..	..	0.01
(2) Buildings		0.20	..	..	..	..
(3) Assistance to Small and Marginal Farmers and Agricultural Labourers for sheep production
TOTAL—VII. SHEEP AND WOOL DEVELOPMENT		0.20	0.01	..	..	0.01
VIII. PIGGERY DEVELOPMENT.						
(1) Establishment and Expansion of Piggery Units in Livestock Farms		0.90	..	..	..	..
(2) Import of exotic pigs	0.01	..	..	0.01
(3) Establishment of Pork dressing and Processing plant
TOTAL—VIII. PIGGERY DEVELOPMENT		0.90	0.01	..	..	0.01

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

ANIMAL HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
			.					
0-01	5-00	..	5-01	0-01	0-01	0-01	0-03	
..	..	..	..	..	2-50	..	2-50	
..	
29-38	..	..	29-38	20-77	..	..	20-77	
29-39	5-00	..	34-39	20-78	2-51	0-01	23-30	
1-25	..	..	1-25	3-75	..	..	3-75	
..	
20-60	..	..	20-60	22-73	..	..	22-73	
21-85	..	..	21-85	26-48	..	..	26-48	
..	
0-01	..	..	0-01	0-01	..	..	0-01	
..	
0-01	..	..	0-01	0-01	..	..	0-01	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

ANIMAL HUSBANDRY

Schemes. (1)	FIVE-YAER PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
ANIMAL HUSBANDRY—cont.						
IX. FODDER AND FEEDS DEVELOPMENT.						
(1) Establishment of Fodder Production Unit at District Livestock Farm, Hosur and Orathanad		1.55	..	..	..	..
(2) Distribution of Fodder Slips and Seeds		1.48	..	..	..	..
(3) Strengthening of Fodder Seed Production Unit	0.89	..	..	0.89
TOTAL—IX. FODDER AND FEEDS DEVELOPMENT		3.03	0.89	..	..	0.89
X. TRIBAL AREAS SUB-PLAN.						
(1) Distribution of Animals and Birds.		11.55	22.96	..	..	22.96
(2) Setting up of Veterinary Sub-centres in Tribal Areas		1.32	3.01	..	..	3.01
TOTAL—X. TRIBAL AREAS SUB-PLAN		12.87	25.97	..	..	25.97
XI. ANIMAL HUSBANDRY STATISTICS.						
(1) Schemes for strengthening of Statistical Cell
TOTAL—XI. ANIMAL HUSBANDRY STATISTICS
XII. OTHER EXPENDITURE.						
(1) Establishment of Dog Breeding Unit
(2) <i>Pro rata</i> Establishment Machinery and Equipment charges transferred from "259. Public Works"		3.57	..	0.41	..	0.41
TOTAL—XII. OTHER EXPENDITURE.		3.57	..	0.41	..	0.41
TOTAL—ANIMAL HUSBANDRY.		2,32.88	1,81.97	15.05	0.02	1,97.04

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

ANIMAL HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital (13)	Loan. (14)	Total. (15)		(16)
..	..	..	..	..	3.00	..	3.00	
..	
0.89	..	..	0.89	0.07	..	—	0.07	
0.89	..	..	0.89	0.07	3.00	..	3.07	
20.73	..	..	20.73	20.00	..	..	20.00	
2.09	..	..	2.09	5.00	..	..	5.00	
22.82	..	..	22.82	25.00	..	..	25.00	
2.53	..	..	2.53	2.27	..	..	2.27	
2.53	..	..	2.53	2.27	..	..	2.27	
..	
..	0.59	..	0.59	..	1.60	..	1.60	
..	0.59	..	0.59	..	1.60	..	1.60	
3,27.62	22.15	..	3,49.77	3,41.02	60.85	0.01	4,01.88	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

ANIMAL HUSBANDRY

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
ANIMAL HUSBANDRY—cont.						
<i>Centrally-Sponsored Schemes—cont.</i>						
(1) Progeny Testing Scheme, District Livestock Farm, Hosur ..		6.00	6.43	..	..	6.43
(2) Strengthening of the Institute of Veterinary Preventive Medi- cine, Ranipet		1.24	1.39	..	..	1.39
(3) Establishment of Exotic Cattle Development Farm at Eachan- kottai		10.37	9.08	..	..	9.08
(4) Cattle Development—Buildings.		20.26	0.44	6.00	..	6.44
(5) Scheme for strengthening of statistical cell		2.48	2.35	..	..	2.35
(6) Grants to Tamil Nadu Agricul- tural University under Hill Area Development Programme.	
<i>Total—Centrally-Sponsored Schemes.</i>		40.35	19.69	6.00	..	25.69
<i>Central Sector Schemes.</i>						
(1) Grants to Tamil Nadu Agri- cultural University under Hill Area Development Programme.		2.00	2.00	..	..	2.00
(2) Assistance to Tamil Nadu Poultry Development Corporation for Poultry Development by Small and Marginal farmers and Agrioul- tural Labourers		22.73	0.01	..	..	0.01
(3) Assistance to Small and Marginal farmers and Agricultural labourers for sheep production		31.92	31.61	..	..	31.61
<i>Total—Central Sector Schemes.</i> ..		56.65	33.62	..	..	33.62

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

ANIMAL HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	
..	
..	
..	
3.94	3.94	5.00	..	..	5.00	
3.94	3.94	5.00	..	..	5.00	
..	
..	
..	
..	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

ANIMAL HUSBANDRY

Schemes, (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
ANIMAL HUSBANDRY—cont.						
<i>Schemes Financed by Autonomous Bodies.</i>						
(1) Studies on Foot and Mouth Disease at I.V.P.M., Ranipet (ICAR)		1.18	1.35	..	..	1.35
(2) Development of sheep breeding in Tamil Nadu		6.81	7.75	..	..	7.75
(3) Grants to Tamil Nadu Agricultural University for Veterinary Education, Research and Training		3.29	4.96	..	..	4.96
(4) Study of impact of Milk Supply Schemes on rural economy in Milk collection areas		0.48	1.70	..	..	1.70
(5) All-India Co-ordinated Research Project on Poultry breeding and Sheep for Fine Wool
<i>Total—Schemes Financed by the Autonomous Bodies</i>		11.76	15.76	..	..	15.76

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

ANIMAL HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
2.27	2.27	2.03	..	..	2.03	
8.90	8.90	8.28	..	..	8.28	
3.30	3.30	3.50	..	..	3.50	
2.46	2.46	..	..	..	..
..	
16.93	16.93	13.81	..	..	13.81	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

ANIMAL HUSBANDRY

Schemes. (1)	FIVE-YEAR PLAN OUTLAY 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
ANIMAL HUSBANDRY—cont.						
<i>Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown).</i>						
(1) Rinderpest Eradication, Establishment of Check-posts and Vigilance Units		7.27	7.75	..	..	7.75
(2) Vaccination of Cattle and Buffaloes in Scheduled Areas ..		—	0.01	..	..	0.01
(3) Assistance to Tamil Nadu Dairy Development Corporation for Cross Breed calf rearing by Small and Marginal Farmers and Agricultural Labourers		56.44	0.01	..	..	0.01
(4) Rinderpest Surveillance and Containment Vaccination Programme		0.07	0.46	..	..	0.46
(5) Assistance to Tamil Nadu Poultry Development Corporation for Poultry Development by Small and Marginal Farmers and Agricultural Labourers ..		—	—	—	—	—
(6) Assistance to Small and Marginal Farmers and Agricultural labourers for sheep production
<i>Total—Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown)</i>		63.78	8.23	..	..	8.23

UNDER THE VARIOUS DEVELOPMENTAL HEADS - cont.

ANIMAL HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8.21	8.21	8.26	..	..	8.26	
14.94	14.94	16.94	..	..	16.94	
67.38	67.38	68.50	..	..	68.50	
0.52	0.52	0.50	..	..	0.50	
58.76	58.76	41.54	..	..	41.54	
41.20	41.20	45.46	..	..	45.46	
1,91.01	1,91.01	1,81.20	..	..	1,81.20	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

DAIRY DEVELOPMENT

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
DAIRY DEVELOPMENT.						
I. DAIRY DEVELOPMENT.						
(1) Assistance to Tamil Nadu Dairy Development Corporation
(2) Establishment of Milk Procurement Teams in Non-Operation Flood Districts		0.67	13.47	..	..	13.47
(3) Establishment of Mobile Veterinary Units in Non-Operation Flood Districts		0.67	..	..	..	..
(4) Establishment of Mango Orchards in Milk Colony, Madhavaram
(5) Subsidy to Small and Marginal Farmers and Land-less Labourers not covered under SFDA, DPAP and IRDP Blocks
TOTAL—I. DAIRY DEVELOPMENT ..		1.34	13.47	..	..	13.47
II. CATTLE COLONY AND GOVERNMENT DAIRY FARM AT MADHAVARAM.						
(1) Purchase of animals for Government Dairy Farm	0.02	..	0.02
(2) Purchase of Equipment for Government Dairy Farm and construction of buildings ..		0.10	0.01	..	..	0.01
(3) Loan assistance to Licensees for purchase of Milch animals	0.01	0.01
(4) Laboratory in the Milk Colony.		0.15	0.30	..	..	0.30
TOTAL—II. CATTLE COLONY AND GOVERNMENT DAIRY FARM AT MADHAVARAM		0.25	0.31	0.02	0.01	0.34
TOTAL—DAIRY DEVELOPMENT		1.59	13.78	0.02	0.01	13.81

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

DAIRY DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	..	..	..	..	15.00	..	15.00	
13.47	..	..	13.47	5.58	..	..	5.58	
..	..	..	..	5.00	..	..	5.00	
..	..	..	..	0.50	..	..	0.50	
..	..	..	..	30.00	..	..	30.00	
13.47	..	..	13.47	41.08	15.00	..	56.08	
..	0.01	..	0.01	..	0.01	..	0.01	
0.01	..	..	0.01	0.01	..	..	0.01	
..	..	0.01	0.01	..	..	0.01	0.01	
0.30	..	..	0.30	0.30	..	..	0.30	
0.31	0.01	0.01	0.33	0.31	0.01	0.01	0.33	
13.78	0.01	0.01	13.80	41.39	15.01	0.01	56.41	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

FISHERIES

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
FISHERIES.						
I. DIRECTION AND ADMINISTRATION.						
(1) Strengthening of Administrative set up of the Department.		1.13	0.02	..	..	0.02
TOTAL—I. DIRECTION AND ADMINISTRATION		1.13	0.02	..	..	0.02
II. RESEARCH.						
(1) Development of Estuaries ..		3.77	0.01	2.85	..	2.86
(2) Research on Pearl Oyster and Culture		0.90	0.01	..	..	0.01
(3) Survey-cum-Inshore Fishing Station		0.39	0.01	..	..	0.01
TOTAL—II. RESEARCH ..		5.06	0.03	2.85	..	2.88
III. EDUCATION AND TRAINING.						
(1) Training of personnel		2.06	1.53	..	..	1.53
(2) Development of extension work.		0.28	..	..	..	..
(3) Establishment and expansion of Fishermen Training Centres	0.01	..	0.01
(4) Assistance to Tamil Nadu Agricultural University to establish an Institute of Fishing Technology		10.00	28.00	..	..	28.00
(5) Training of Fishermen in Brackish Water Fish Farming		0.20	0.94	..	..	0.94
(6) Stipends to Fishermen
(7) Assistance to Fish Farmers' Development Agencies
(8) Pilot scheme for development of Brackish Water Fish Culture
TOTAL—III. EDUCATION AND TRAINING		12.54	30.47	0.01	..	30.48

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

FISHERIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0-01	..	..	0-01	0-01	..	..	0-01	
0-01	..	..	0-01	0-01	..	..	0-01	
0-20	2.48	..	2-68	14.44	6.47	4-00	24.91	
0-01	..	..	0-01	0-01	..	..	0-01	
0-01	..	..	0-01	0-01	..	..	0-01	
0-22	2.48	..	2-70	14.46	6.47	4-00	24.93	
1-55	..	..	1-55	1-53	..	..	1-53	
..	
..	0-01	..	0-01	..	..	..	..
30-00	..	..	30-00	30-00	..	..	30-00	
1-03	..	..	1-03	0-60	..	..	0-60	
..	..	..	..	1-75	..	..	1-75	
0-01	..	0-01	0-02	7-20	..	1-14	8-34	
1-80	0-25	..	2-05	1-84	0-51	..	2-35	
34-39	0-26	0-01	34-66	42-92	0-51	1-14	44-57	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

FISHERIES

Schemes.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FISHERIES—cont.						
IV. INLAND FISHERIES.						
(1) Fish seed production and collection for stocking		4.52	1.41	4.88	..	6.29
(2) Major Reservoir Fisheries ..		1.14	1.03	..	..	1.03
(3) Establishment and Expansion of Fish Seed Farms		1.33	0.01	7.25	..	7.26
(4) Development of Trout Fisheries.		9.01	..	0.01
(5) Reclamation of Tanks	0.01	..	0.01
(6) Establishment of Induced Spawning Centres		0.80	..	3.50	..	3.50
(7) Establishment of Extension Unit for Fish Culture
(8) Development of Infrastructural facilities in coastal fishing villages.		0.16	..	..	..	..
TOTAL—IV. INLAND FISHERIES ..		7.95	2.45	15.65	..	18.10
V. FISHING HARBOURS AND LANDING FACILITIES.						
(1) Hydrographic Survey, Investigation of harbour sites, etc. ..		1.24	0.01	0.03	..	0.04
(2) Installation of Guide lights	0.76	..	..	0.76
(3) Fishing Harbours and Landing Jetties
TOTAL—V. FISHING HARBOURS AND LANDING FACILITIES		1.24	0.77	0.03	..	0.80
VI. DEEP SEA FISHERIES.						
(1) Deep Sea Fisheries (Fishing Trawlers)		4.36	0.01	..	..	0.01
(2) Diversification of Fishing	3.55	..	..	3.55
TOTAL—VI. DEEP SEA FISHERIES ..		4.36	3.56	..	..	3.56
VII. PROCESSING, PRESERVATION AND MARKETING.						
(1) Ice Plant and Cold Storage	0.01	0.08	..	0.09
(2) Transport of fish		0.63	..	0.01	..	0.01
(3) Assistance to Tamil Nadu Fisheries Development Corporation	0.01	..	0.01
TOTAL—VII. PROCESSING, PRESERVATION AND MARKETING ..		0.63	0.01	0.10	..	0.11

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

FISHERIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1.37	6.29	..	7.66	1.81	23.74	..	25.55	
1.08	..	..	1.08	1.79	..	..	1.79	
0.01	3.11	..	3.12	0.01	5.51	..	5.52	
..	
..	2.03	..	2.03	..	2.00	..	2.00	
1.82	..	..	1.82	1.68	..	..	1.68	
1.69	5.00	..	6.69	2.13	11.00	..	13.13	
5.97	16.43	..	22.40	7.42	42.25	..	49.67	
2.29	12.04	..	14.33	0.01	2.56	..	2.57	
0.76	..	..	0.76	0.19	..	..	0.19	
..	4.41	..	4.41	..	1.33	..	1.33	
3.05	16.45	..	19.50	0.20	3.89	..	4.09	
0.01	2.72	..	2.73	0.01	0.01	..	0.02	
1.55	..	..	1.55	2.00	..	..	2.00	
1.56	2.72	..	4.28	2.01	0.01	..	2.02	
0.01	0.01	..	0.02	0.01	0.01	..	0.02	
..	0.01	..	0.01	..	0.01	..	0.01	
0.01	0.01	..	0.02	..	0.01	..	0.01	
0.02	0.03	..	0.05	0.01	0.03	..	0.04	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

FISHERIES

Schemes.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FISHERIES—cont.						
VIII. MECHANISATION AND IMPROVEMENT OF FISHING CRAFTS.						
(1) Base Workshop and Service Centre		0.83	0.01	0.01	..	0.02
(2) Supply of Second Engines to Mechanised Fishing Boats ..		0.51	0.01	..	0.01	0.02
(3) Improvement to Indigenous Crafts and Tackles	0.01	..	..	0.01
(4) Assistance to Fisheries Develop- ment Corporation—						
(i) Margin money for A.R.C. Scheme for construction of boats		64.87	0.01	0.01	..	0.02
(ii) Development Projects	0.02	0.02
(iii) Interest subsidy for distribu- tion of mechanised fishing boats.		..	23.24	..	..	23.24
(iv) Capital subsidy on construc- tion of boats		0.48	10.63	..	..	10.63
(5) Construction of Mechanised Fishing Boats		3.87	..	..	..	..
(6) Supply of Synthetic and Cotton Twine, Nets, Engines and other accessories		0.01	0.01	..	..	0.01
(7) Research into the Means of Fishing Crafts	0.01	..	0.01
(8) Development of Extension Work	0.01	..	0.01
TOTAL—VIII. MECHANISATION AND IMPROVEMENT OF FISHING CRAFTS.		70.57	33.92	0.04	0.03	33.99

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

FISHERIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0-01	0-17	..	0-18	0-01	0-01	..	0-02	
1-58	..	2-83	4-41	0-01	..	0-01	0-02	
0-01	..	..	0-01	0-01	..	..	0-01	
0-01	0-01	..	0-02	0-01	0-01	25-92	25-94	
..	..	0-02	0-02	..	..	0-02	0-02	
26-20	..	..	26-20	23-04	..	..	23-04	
11-45	..	..	11-45	13-66	..	..	13-66	
..	
..	
..	
..	
39-26	0-18	2-85	42-29	36-74	0-02	25-95	62-71	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

FISHERIES

Schemes.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FISHERIES—cont.						
IX. OTHER EXPENDITURE.						
(1) Construction of feeder roads to fishery hamlets		0-09	0-01	0-01	..	0-02
(2) Subsidy for construction of Houses for fishermen		4-26	0-02	..	..	0-02
(3) Assistance to the fishermen for acquisition of House-sites ..		0-25	..	0-01	0-01	0-02
(4) Statistical wing in Headquarters.		0-55	0-01	..	..	0-01
(5) Establishment of Oceanarium and Aquarium	0-01	..	..	0-01
(6) Construction of quarters for staff — — — —		0-01	—	0-01
(7) Relief to Fishermen affected by Floods and Cyclone		50-00	..	..	..	..
TOTAL—IX. OTHER EXPENDITURE.		55-15	0-05	0-03	0-01	0-09
TOTAL—FISHERIES ..		1,58-63	71-28	18-71	0-04	90-03

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

FISHERIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	
0.35	..	..	0.35	0.02	..	..	0.02	
..	0.10	0.10	0.20	..	0.20	0.01	0.21	
..	
0.90	..	..	0.90	0.10	..	..	0.10	
..	0.01	..	0.01	..	7.35	..	7.35	
..	
1.25	0.11	0.10	1.46	0.12	7.55	0.01	7.68	
85.73	38.66	2.96	1,27.35	103.89	60.73	31.10	1,95.72	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

FISHERIES

Schemes.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FISHERIES—cont.						
<i>Centrally-Sponsored Schemes.</i>						
(1) Fishing Harbours and Landing Jetties		8.55	..	8.58	..	8.58
(2) Development of Estuaries Fish Farm		(—) 0.46	..	0.01	..	0.01
(3) Establishment of Extension Unit for Fish Culture		0.64	1.16	..	..	1.16
Total—Centrally-Sponsored Schemes		8.73	1.16	8.59	..	9.75
<i>Central Sector Schemes.</i>						
(1) Assistance to Tamil Nadu Fisheries Development Corporation		1,09.52	0.01	..	..	0.01
(2) Assistance to Fish Farmers' Development Agency in Thanjavur district		24.57	0.01	..	0.01	0.02
(3) Pilot scheme for development of Brackish Water Fish Culture.		5.12	1.92	5.20	..	7.12
(4) Construction of an Aquarium-cum- Museum	0.01	..	0.01
Total—Central Sector Schemes.		1,39.21	1.94	5.21	0.01	7.16
<i>Schemes Financed by Autonomous Bodies.</i>						
(1) Scheme for Limnological Survey of the Cauvery River system with Assistance from National Research Committee		0.55	0.75	..	..	0.75
Total—Schemes Financed by Autonomous Bodies		0.55	0.75	..	..	0.75
<i>Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown).</i>						
(1) Assistance to Fish Farmers' Development Agencies
(2) Fishing Harbours and Landing Jetties
Total—Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown)	

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

FISHERIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loani.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
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..	
0-06	0-06	
0-06	0-06	
0-01	..	0-01	0-02	14-39	..	2-26	16-65	
..	8-82	..	8-82	..	2-66	..	2-66	
0-01	8-82	0-01	8-84	14-39	2-66	2-26	19-31	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

FORESTS

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
FORESTS.						
I. DIRECTION AND ADMINISTRATION.						
(1) Working Plan Circle		0.35	0.39	..	..	0.39
TOTAL—I. DIRECTION AND ADMINISTRATION		0.35	0.39	..	..	0.39
II. RESEARCH.						
(1) Forest Research		6.98	..	4.65	..	4.65
(2) Forest Resources Survey ..		2.63	0.30	..	..	0.30
TOTAL—II. RESEARCH ..		9.61	0.30	4.65	..	4.95
III. PLANTATION SCHEMES.						
(1) Cashew Plantation		4.31	..	11.60	..	11.60
(2) Planting quick growing species in Rameswaram Island for arresting the shifting of sand and sea erosion	0.01	..	..	0.01
(3) Rubber Plantation		16.27	2.67	5.00	..	7.67
(4) Pulpwood Plantation		19.65	1.22	25.09	..	26.31
(5) Village Forests		96.57	0.30	44.40	..	44.70
(6) Teak Plantation		3.77	..	4.67	..	4.67
(7) Softwood Plantation		0.41	..	..	..	..
(8) Wattle Plantation		3.81	0.01	8.10	..	8.11
(9) Plantation along river canal fringes		*	0.18	4.30	..	4.48
(10) Raising fuel trees		32.81	0.43	57.80	..	58.23
(11) Sandal Wood Plantation ..		3.51	..	19.03	..	19.03
(12) Assistance to Tamil Nadu Forest Plantation Corporation	0.01	0.01	0.02

* Included in Item III (5).

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

FOREST

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.22	..	..	0.22	0.30	..	..	0.30	
0.22	..	..	0.22	0.30	..	..	0.30	
..	8.00	..	8.00	2.07	5.65	..	7.72	
0.30	..	..	0.30	0.30	..	..	0.30	
0.30	8.00	..	8.30	2.37	5.65	..	8.02	
..	12.00	..	12.00	0.11	19.30	..	19.41	
..	
2.77	39.90	..	42.67	3.04	5.65	..	8.69	
0.76	30.00	..	30.76	0.78	53.91	..	54.69	
0.31	44.40	..	44.71	14.30	77.41	..	91.71	
..	4.00	..	4.00	0.28	5.00	..	5.28	
..	..	..	..	..	0.22	..	0.22	
0.01	5.00	..	5.01	0.43	8.32	..	8.75	
0.21	8.00	..	8.21	*	*	*	*	
0.59	52.00	..	52.59	0.59	69.04	..	69.63	
0.01	10.00	..	10.01	0.01	26.29	..	26.30	
..	0.01	..	0.01	..	0.01	..	0.01	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

FORESTS

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
FORESTS—cont.						
III. PLANTATION SCHEMES—cont.						
(13) Cinchona—						
(i) Expansion of cultivation of Aromatic Plants—Cultivation of Medicinal and Essential Oil Plants		2.75	2.78	..	..	2.78
(ii) Vegetative Propagation ..		12.09	14.50	..	..	14.50
(iii) Intensive Research on Medicinal and Aromatic Plants and Development		0.13	1.00	..	..	1.00
(iv) Tools and Plants		0.56	..	11.00	..	11.00
(v) Provision of Buildings, Roads and other amenities ..		7.49	..	11.07	..	11.07
Total—(13) Cinchona ..		23.02	18.28	22.07	..	40.35
(14) Intensive Tree Planting ..		1.43	4.50	..	..	4.50
(15) Scheme for Planting quick growing species
(16) Mixed Plantations on Fanchayat and Waste Lands
(17) Raising Shelter Belt along the coast of Tamil Nadu
TOTAL—III. PLANTATION SCHEMES.		2,05.56	27.60	2,02.07	0.01	2,29.64

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

FORESTS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
3.13	..	..	3.13	3.81	..	..	3.81	
14.50	..	..	14.50	20.36	..	..	20.36	
1.07	..	..	1.07	1.00	..	..	1.00	
..	11.00	..	11.00	..	12.00	..	12.00	
..	11.07	..	11.07	..	16.00	..	16.00	
18.70	22.07	..	40.77	25.17	28.00	..	53.17	
5.00	..	..	5.00	5.00	..	..	5.00	
..	
8.31	37.00	..	45.31	7.82	66.27	..	74.09	
2.84	10.00	..	12.84	3.60	9.85	..	13.45	
39.51	2,74.38	..	3,13.89	61.13	3,69.27	..	4,30.40	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

FORESTS

Schemes.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FORESTS—cont.						
IV. FARM FORESTRY.						
(1) Extension Forestry and For- mation of Divisions		*	2.36	34.00	..	36.36
(2) Planting along Railway lines ..		*	0.01	0.01	..	0.02
(3) Crocodile Breeding Farm
(4) Reforestation of degraded Forests.	
TOTAL—IV. FARM FORESTRY	2.37	34.01	..	36.38
V. FOREST PRODUCE.						
(1) Timber operation and Forest Utilisation		0.98	0.16	2.50	..	2.66
(2) Lac Development
(3) Minor Forest Produce		6.58	0.83	14.25	..	15.08
TOTAL—V. FOREST PRODUCE ..		7.56	0.99	16.75	..	17.74
VI. COMMUNICATIONS AND BUILDINGS.						
(1) Communications		6.45	..	14.00	..	14.00
(2) Buildings		1.54	..	6.00	..	6.00
TOTAL—VI. COMMUNICATIONS AND BUILDINGS		7.99	..	20.00	..	20.00
VII. PRESERVATION OF WILD LIFE.						
(1) Nature Conservation		13.76	0.32	22.43	..	22.75
(2) Establishment of Marine National Park	0.01	..	0.01
(3) Creation of Sanctuary for Lion tailed Macaque in Kalakadu
(4) Development of Point Calimere Wild Life Sanctuary
(5) Development of Mudumalai Wild Life Sanctuary
TOTAL—VII. PRESERVATION OF WILD LIFE		13.76	0.32	22.44	..	22.76

* Included in item III (5).

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

FORESTS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
3.02	45.00	..	48.02	*	*	*	*	
0.01	1.00	..	1.01	0.01	15.00	..	15.01	
0.01	1.00	..	1.01	0.01	0.01	..	0.02	
4.24	27.00	..	31.24	5.72	33.22	..	38.94	
7.28	74.00	..	81.28	5.74	48.23	..	53.97	
0.83	13.20	..	14.03	3.05	14.69	..	17.74	
0.86	10.00	..	10.86	0.86	13.00	..	13.86	
1.69	23.20	..	24.89	3.91	27.69	..	31.60	
..	14.00	..	14.00	..	25.00	..	25.00	
..	6.00	..	6.00	..	35.00	..	35.00	
..	20.00	..	20.00	..	60.00	..	60.00	
0.04	22.43	..	22.47	0.04	34.77	..	34.81	
..	0.01	..	0.01	..	0.01	..	0.01	
0.01	1.00	..	1.01	0.01	0.01	..	0.02	
0.08	0.10	..	0.18	0.08	0.01	..	0.09	
..	1.50	..	1.50	..	0.01	..	0.01	
0.13	25.04	..	25.17	0.13	34.81	..	34.94	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

FORESTS

Schemes.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FORESTS—cont.						
VIII. TRIBAL AREAS SUB-PLAN.						
(1) Raising of Plantation in Tribal Areas		3.02	5.00	..	..	5.00
(2) Formation of Forest Roads in Tribal Areas		0.78	5.00	..	..	5.00
(3) Construction of School Buildings.		0.58	..	3.00	..	3.00
(4) Preservation and Development of forest in Kalrayan Hills ..		3.35	3.40	..	..	3.40
TOTAL—VIII. TRIBAL AREAS SUB-PLAN.		7.73	13.40	3.00	..	16.40
IX. OTHER EXPENDITURE.						
(1) Forest Publicity		1.07	1.50	..	..	1.50
(2) Consolidation of Forests		1.34	..	1.30	..	1.30
(3) Forest Protection		1.55	0.01	3.93	..	3.94
(4) Labour and Staff amenities		0.62	..	6.00	..	6.00
(5) Establishment of Grumb Rubber Factory
(6) Cashew Vegetative Propagation.	
TOTAL—IX. OTHER EXPENDITURE.		4.58	1.51	11.23	..	12.74
TOTAL—FORESTS ..		2,57.14	46.88	3,14.15	0.01	3,61.04

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

FORESTS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
5.28	..	..	5.28	0.88	4.40	..	5.28	
0.50	..	..	0.50	..	2.00	..	2.00	
..	3.00	..	3.00	..	9.20	..	9.20	
3.42	..	..	3.42	3.73	..	..	3.73	
9.20	3.00	..	12.20	4.61	15.60	..	20.21	
1.59	..	..	1.59	1.59	3.00	..	4.59	
..	1.30	..	1.30	0.42	1.30	..	1.72	
0.01	3.60	..	3.61	0.01	4.50	..	4.51	
..	6.00	..	6.00	0.04	10.64	..	10.68	
0.09	4.85	..	4.94	2.21	30.00	..	32.21	
0.50	..	..	0.50	0.50	..	..	0.50	
2.19	15.75	..	17.94	4.77	49.44	..	54.21	
60.52	4,43.37	..	5,03.89	82.96	6,10.69	..	6,93.65	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

FORESTS

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
FORESTS— <i>cont.</i>						
<i>Centrally-Sponsored Schemes.</i>						
(1) Cashew Vegetative Propagation.		..	0.50	..	..	0.50
(2) Mixed Plantations on Panchayat waste lands		20.42	7.74	37.00	..	44.74
(3) Reforestation of degraded forests		17.81	3.17	27.00	..	30.17
(4) Raising Shelter Belts along the coast of Tamil Nadu ..		5.76	2.56	23.40	..	25.96
(5) Cultivation of Dioscorea and setting up a factory
(6) Cultivation of Geranium in Upper Palani Hills
(7) Cultivation of Cinchona under Western Ghat Development Programme
(8) Schemes for raising Tea Plantations in the Nilgiris District under Western Ghat Development Programme.	
(9) Scheme for Raising Cloves Plantations in Kanyakumari District under Western Ghat Development Programme
(10) Pulpwood Plantations in Madurai District under Western Ghat Development Programme..	
(11) Rubber Plantations in Kanniya-kumari District under the Western Ghat Development Programme
<i>Total—Centrally-Sponsored Schemes.</i>		43.99	13.97	87.40	..	1,01.37

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont..

FORESTS

[RUPEES IN LAKHS]

REVISED ESTIMATE 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)		(16)
..	
..	
..	
..	
9.77	8.15	..	17.92	10.24	7.30	..	17.54	
2.68	2.78	..	5.46	5.39	9.05	..	14.44	
..	..	..	..	0.50	0.50	..	1.00	
2.93	19.00	..	21.93	3.51	18.97	..	22.48	
1.87	4.00	..	5.87	1.70	4.22	..	5.92	
1.83	6.00	..	7.83	1.83	8.69	..	10.52	
3.60	52.00	..	55.60	..	34.10	..	34.10	
22.68	91.93	..	1,14.61	23.17	82.83	..	1,06.00	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

FORESTS

Schemes, (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
FORESTS—cont.						
<i>Central Sector Schemes.</i>						
(1) Cultivation of Dioscorea and setting up a factory		12.64	9.97	14.70	..	24.67
(2) Pulpwood Plantation in Madurai district		5.57	1.57	8.77	..	10.34
(3) Rubber Plantation in Kanniyakumari district		44.29	2.62	61.44	..	64.06
(4) Crocodile Breeding Farm ..		0.71	0.01	..	..	0.01
(5) Creation of Sanctuary for Lion-Tailed Macaque in Kalakadu ..		0.94	0.01	..	..	0.01
(6) Development of Point Calimere Wildlife Sanctuary		0.41	0.10	0.20	..	0.30
(7) Cultivation of Geranium in Upper Palani Hills		0.02	4.82	5.78	..	10.60
(8) Scheme for raising Tea Plantation in Nilgiris district under Western Ghat Development Programme		17.13	2.26	18.87	..	21.13
(9) Cultivation of Cinchona under Western Ghat Development Programme..	14.00	26.00	..	40.00
(10) Scheme for raising Cloves Plantations in Kanniyakumari district under Western Ghat Development Programme		5.04	1.74	2.20	..	3.94
(11) Development of Mudumalai Wild Life Sanctuary		1.84	..	0.01	..	0.01
<i>Total—Central Sector Schemes.</i>		88.59	37.10	1,37.97	..	1,75.07

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

FORESTS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1977-78.				BUDGET ESTIMATE, 1978-79.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
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STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

FORESTS

[RUPEES IN LAKHS]

Schemes. (1)	FIVE-YEAR PLAN OUTLAY 1978-83. (2)	ACTUALS 1978-79. (3)	BUDGET ESTIMATE 1977-78.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
FORESTS—cont.						
<i>Schemes financed by Autonomous Bodies.</i>						
Scheme for Afforestation in Minor Irrigation tanks in North Arcot district by Marginal farmers and Agricultural Labourers Development Agency.		2.35	0.41	4.00	..	4.41
<i>Total—Schemes financed by Autonomous Bodies</i>		2.35	0.41	4.00	..	4.41
<i>Centrally sponsored Scheme shared equally State and Centre (Full cost shown)</i>						
(1) Creation of Sanctuary for Lion tailed Macaque in Kalakadu.	
(2) Development of Point Calimere Wild Life Sanctuary
(3) Development of Mudumalai Wild Life Sanctuary
<i>Total—Centrally sponsored schemes shared equally between State and Centre (Full cost shown).</i>

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

FORESTS

REVISED ESTIMATE 1977-78.				BUDGET ESTIMATE 1978-79.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.41	4.40	..	4.81	0.42	4.00	..	4.42	
0.41	4.40	..	4.81	0.42	4.00	..	4.42	
0.01	2.00	..	2.01	0.01	0.01	..	0.02	
0.16	0.20	..	0.36	0.16	0.01	..	0.17	
..	3.00	..	3.00	..	0.01	..	0.01	
0.17	5.20	..	5.37	0.17	0.03	..	0.20	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

COMMUNITY DEVELOPMENT

Schemes . (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
COMMUNITY DEVELOPMENT.						
<i>A. Community Development Programme.</i>						
I. DIRECTION AND ADMINISTRATION.						
(1) Strengthening of Directorate of Rural Development.. ..						
TOTAL—A. I. DIRECTION AND ADMINISTRATION
II. HEALTH AND SANITATION.						
(1) Supply of additional drugs to Sub-centres.						
TOTAL—A. II. HEALTH AND SANITATION		5.12	5.76	..	..	5.76
III. ROADS.						
(1) Link Roads						
TOTAL—A. III. ROADS		80.22	80.00	..	..	80.00
IV. EDUCATION.						
(1) School Buildings *						
(2) Social Education Grants						
TOTAL—A. IV. EDUCATION		84.71	1,00.00	..	..	1,00.00
(2) Social Education Grants						
TOTAL—A. IV. EDUCATION		8.49	8.00	..	..	8.00
TOTAL—A. IV. EDUCATION		93.20	1,08.00	..	..	1,08.00
V. AGRICULTURE AND FISHERIES.						
(1) Schemes implemented through Panchayat Unions						
TOTAL—A. V. AGRICULTURE AND FISHERIES		41.25	48.00	..	..	48.00
TOTAL—A. V. AGRICULTURE AND FISHERIES		41.25	48.00	..	..	48.00
VI. ANIMAL HUSBANDRY.						
(1) Schemes implemented through Panchayat Unions						
TOTAL—A. VI. ANIMAL HUSBANDRY		10.17	12.00	..	..	12.00
TOTAL—A. VI. ANIMAL HUSBANDRY		10.17	12.00	..	..	12.00
VII. INDUSTRIES.						
(1) Rural Arts-Grants to Tamil Nadu Khadi and Village Industries Board						
TOTAL—A. VII. INDUSTRIES	0.01	..	..	0.01
TOTAL—A. VII. INDUSTRIES	0.01	..	..	0.01
VIII. HOUSING.						
(1) Staff Quarters						
TOTAL—A. VIII. HOUSING		3.98	2.00	0.16	..	2.16
TOTAL—A. VIII. HOUSING		3.98	2.00	0.16	..	2.16

* Minimum Need programme.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

COMMUNITY DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	1.00	..	..	1.00	
..	1.00	..	..	1.00	
5.76	5.76	5.76	..	..	5.76	
5.76	5.76	5.76	..	..	5.76	
1,00.00	1,00.00	1,00.00	..	..	1,00.00	
1,00.00	1,00.00	1,00.00	..	..	1,00.00	
1,25.00	1,25.00	1,50.00	..	..	1,50.00	
8.00	8.00	8.00	..	..	8.00	
1,33.00	1,33.00	1,58.00	..	..	1,58.00	
48.00	48.00	48.00	..	..	48.00	
48.00	48.00	48.00	..	..	48.00	
12.00	12.00	12.00	..	..	12.00	
12.00	12.00	12.00	..	..	12.00	
0.01	0.01	0.01	..	..	0.01	
0.01	0.01	0.01	..	..	0.01	
3.00	0.14	..	3.14	4.00	1.17	..	5.17	
3.00	0.14	..	3.14	4.00	1.17	..	5.17	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

COMMUNITY DEVELOPMENT

Schemes.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
COMMUNITY DEVELOPMENT						
<i>—cont.</i>						
<i>A. Community Development Programme—cont.</i>						
IX. OTHER EXPENDITURE.						
(1) Loans to Panchayats for construction of Community Wells and River Pumping Scheme ..		5.62	..	..	0.01	0.01
(2) Sammelans
3. Construction of Community Centre-cum-Panchayat Office Buildings.	
(4) <i>Pro rata</i> Establishment, Machinery and Equipment charges transferred from " 259. Public Works ".		0.03	..	0.03
TOTAL—A. IX. OTHER EXPENDITURE		5.62	..	0.03	0.01	0.04
<i>Total—A. Community Development Programme</i>		2,39.56	2,55.77	0.19	0.01	2,55.97
<i>B. Rural Works Programme.</i>						
I. WATER-SUPPLY AND SANITATION.						
(1) Water-Supply Schemes implemented through Panchayat Unions		1,48.04	1,50.00	..	..	1,50.00
(2) Drainage Schemes		0.30	0.50	..	..	0.50
TOTAL—B. I. WATER-SUPPLY AND SANITATION		1,48.34	1,50.50	..	..	1,50.50
II. OTHER EXPENDITURE.						
(1) Land Army	0.01	..	..	0.01
(2) Special Rural Employment Programme	0.01	..	..	0.01
(3) Whole Village Development Programme
(4) Transport charges under Food for Work Programme
TOTAL—B. II. OTHER EXPENDITURE.		..	0.02	..	..	0.02
<i>Total—B. Rural Works Programme.</i>		1,48.34	1,50.52	..	..	1,50.52
TOTAL—COMMUNITY DEVELOPMENT		2,87.90	4,06.29	0.19	0.01	4,06.49

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

COMMUNITY DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	..	0.01	0.01	..	..	0.01	0.01	
0.10	..	..	0.10	0.10	..	..	0.10	
..	..	..	..	15.00	..	..	15.00	
..	0.03	..	0.03	..	0.22	..	0.22	
0.10	0.03	0.01	0.14	15.10	0.22	0.01	15.33	
3,01.87	0.17	0.01	3,02.05	3,43.87	1.39	0.01	3,45.27	
1,50.00	..	..	1,50.00	1,50.00	..	..	1,50.00	
0.50	..	..	0.50	0.50	..	..	0.50	
1,50.50	..	..	1,50.50	1,50.50	..	..	1,50.50	
0.01	..	..	0.01	0.01	..	..	0.01	
3,74.00	..	..	3,74.00	10,00.00	..	..	10,00.00	
8.43	..	..	8.43	8.45	..	..	8.45	
13.26	..	..	13.26	13.26	..	..	13.26	
3,95.70	..	..	3,95.70	10,21.72	..	..	10,21.72	
5,46.20	..	..	5,46.20	11,72.22	..	..	11,72.22	
8,48.07	0.17	0.01	8,48.25	15,16.09	1.39	0.01	15,17.49	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

COMMUNITY DEVELOPMENT

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
COMMUNITY DEVELOPMENT						
<i>—cont.</i>						
<i>A. Community Development Programme.</i>						
<i>Centrally-Sponsored Schemes.</i>						
(1) Sammelans	0.10	..	..	0.10
<i>Total—Centrally-Sponsored Schemes.</i>		..	0.10	..	..	0.10
<i>Central Sector Schemes.</i>						
(1) Whole Village Development Programme		8.55	0.01	..	..	0.01
(2) Development of Yuvak Mandals		0.15	0.01	..	..	0.01
<i>Total—Central Sector Schemes ..</i>		8.70	0.02	..	..	0.02

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

COMMUNITY DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	
..	
..	
..	
..	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

CO-OPERATION

Schemes.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
CO-OPERATION.						
I. CREDIT CO-OPERATIVES.						
(1) Land Development Banks —Managerial subsidy		3.10	—	..	..	..
(2) Construction of Godowns ..		37.90	38.00	..	..	38.00
(3) Risk Fund of Village Credit Societies		45.76	16.72	..	..	16.72
(4) Hiring of Godowns for Co-ope- rative Societies		0.08	..	..	..	..
(5) Managerial and Capital Works Subsidy to Lift Irrigation Co-operatives		0.16	2.38	..	..	2.38
(6) Risk Fund of Central Co-ope- rative Banks		29.72	10.36	..	..	19.36
(7) Assistance for Farmers Service Societies		1.95	4.48	..	..	4.48
(8) Contribution towards Land Development Bank Debentures for normal transactions		75.00	..	43.00	..	43.00
(9) Contribution towards Land Development Bank Debentures for Special Schemes (I.D.A. and A.R.C.)		29.17	..	80.00	..	80.00

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	
37.68	..	..	37.68	41.60	..	..	41.60	
22.97	..	..	22.97	25.00	..	..	25.00	
..	
0.38	..	..	0.38	0.30	..	..	0.30	
10.75	..	..	10.75	12.50	..	..	12.50	
4.48	..	..	4.48	2.55	..	..	2.55	
..	50.00	..	50.00	..	45.00	..	45.00	
..	50.00	..	50.00	..	80.00	..	80.00	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

CO-OPERATION

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
CO-OPERATION—cont.						
I. CREDIT CO-OPERATIVES—cont.						
(10) Investment in the Share Capital of Urban Banks, Agricultural Banks and Credit Societies for Providing Consumption Credit ..		5.00	..	..	..	..
(11) Assistance to Primary Land Development Bank for strengthening share capital structure ..		1.40	..	1.00	..	1.00
(12) Assistance to Primary Land Development Banks for notionally reducing the percentage of overdues		28.83	.. ..	10.00	..	10.00
(13) Assistance to Tamil Nadu State Co-operative Bank, Central Banks and Village Credit Societies for strengthening share capital structure		95.79	..	47.00	..	47.00
(14) Contribution towards share capital of Urban Banks		0.80	..	2.00	..	2.00
(15) Assistance to Land Development Banks for installation of Diesel Pump Sets		5.86	..	..	..	..
(16) Scheme for the Administration and Supervision of Investments.		0.32	..	..	..	..
(17) Assistance to Central Co-operative Bank for Construction of Office Buildings with strong room facilities		12.50	3.13	..	9.37	12.50

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*con.*

CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				Remarks.
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	
..	1.00	..	1.00	..	0.01	..	0.01	
..	40.16	..	40.16	..	0.01	..	0.01	
..	47.00	..	47.00	..	0.01	..	0.01	
..	2.00	..	2.00	..	0.01	..	0.01	
..	
..	
3.13	..	9.37	12.50	3.13	..	9.37	12.50	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

CO-OPERATION

Schemes.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
CO-OPERATION—cont.						
1. CREDIT CO-OPERATIVES—cont.						
(18) Contribution to the State Agricultural Credit (Relief Fund)		10.00	10.00	..	..	10.00
(19) Contribution to the Agricultural Credit Stabilisation Fund of the Tamil Nadu Co-operative State Land Development Bank		40.00	50.00	..	..	50.00
(20) Contribution towards the Risk Fund for consumption loans given to weaker sections of the Rural community ..		3.29	1.01	..	..	1.01
(21) Assistance to Credit Societies for purchase of iron safes with trays for issue of jewel loans		2.15	..	..	4.88	4.88
(22) Assistance to Agricultural Credit Societies towards State Government's share of the financial burden for converting loans on account of natural calamities.		0.01	0.01
(23) Assistance to lift irrigation co-operative societies by way of subsidy towards cost of capital works	*
(24) Assistance for producing a film to educate the members of agricultural credit societies and land development banks in repayment of their loan overdues
(25) Loans to Co-operative Central Banks to cover overdues by Credit Co-operatives whose internal resources are not adequate
TOTAL I—CREDIT CO-OPERATIVES	..	4,28.78	1,36.08	1,83.00	14.26	3,33.34

* Includes in item I (6).

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				Remarks.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
10.01	10.01	10.00	..	..	10.00	
50.00	50.00	50.00	..	1,00.00	1,50.00	
0.19	0.19	..	..	..	..
..	..	7.76	7.76	..	..	4.88	4.88	
..	..	0.01	0.01	..	..	0.01	0.01	
2.00	2.00	3.00	..	..	3.00	
..	1.00	..	..	1.00	
..	..	0.50	0.50	..	..	..	..
1,41.59	1,90.16	17.64	3,49.39	1,49.08	1,25.04	1,14.26	3,88.38	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

CO-OPERATION

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
CO-OPERATION—cont.						
II. HOUSING CO-OPERATIVES.						
(1) Assistance to Housing Co-operatives		5.45	6.34	..	0.01	6.35
(2) Assistance to Tamil Nadu Co-operative Housing Society for Rural Housing		3,00.00	..	..	..	..
TOTAL—II. HOUSING CO-OPERATIVES		3,05.45	6.34	..	0.01	6.35
III. LABOUR CO-OPERATIVES.						
Assistance to Co-operative Labour Contract Societies		3.58	1.15	..	1.05	2.20
TOTAL—III. LABOUR CO-OPERATIVES		3.58	1.15	..	1.05	2.20
IV. WAREHOUSING AND MARKETING CO-OPERATIVES.						
(1) Managerial Subsidy to Marketing Societies which have installed Processing Plants		0.43	0.54	..	..	0.54
(2) Managerial Subsidy to Marketing Societies		0.46	0.27	..	..	0.27
(3) Price Fluctuation Fund		1.12	2.00	..	..	2.00
(4) Subsidy to Marketing Societies for Grading Activities		0.05	0.50	..	..	0.50
(5) Assistance to Co-operative Marketing Societies and District Marketing Societies for strengthening the Share Capital Structure.		2.35	..	0.26	..	0.26
(6) Assistance to Co-operative Marketing and District Marketing Societies for Establishment of Processing Plants	0.01	..	0.01
(7) Assistance towards Co-operative Marketing Societies for modernisation of Rice Mills		0.14	..	1.32	..	1.32

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				Remarks.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
6.54	..	0.01	6.55	9.08	..	0.01	9.09	
..	1,00.00	1,00.00	2,00.00	..	..	2,00.00	2,00.00	
6.54	1,00.00	1,00.01	2,06.55	9.08	..	2,00.01	2,09.09	
1.15	..	1.25	2.40	1.59	..	1.05	2.64	
1.15	..	1.25	2.40	1.59	..	1.05	2.64	
0.54	..	..	0.54	0.34	..	..	0.34	
0.30	..	..	0.30	0.25	..	..	0.25	
2.00	..	..	2.00	2.00	..	..	2.00	
0.50	..	..	0.50	0.50	..	..	0.50	
..	4.25	..	4.25	..	4.25	..	4.25	
..	2.61	..	2.61	..	..	..	..
..	1.32	..	1.32	..	1.58	..	1.58	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

CO-OPERATION

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
CO-OPERATION—cont.						
IV. WAREHOUSING AND MARKETING CO-OPERATIVES—cont.						
(8) Subsidy to Marketing federation towards reimbursement of expenses incurred in the distribution of pool fertilisers		2.03	0.45	..	..	0.45
(9) Assistance to Marketing Societies for establishing market yards	4.00	..	6.00	10.00
(10) Assistance to Marketing Societies towards margin money for purchase of lorry	0.75	..	..	0.75
(11) Assistance to Co-operative Marketing Societies towards pooling incentives	0.10	..	..	0.10
(12) Assistance to Co-operative Marketing Societies for starting seed processing plants
(13) Assistance to Co-operative Marketing Societies and District Co-operative Supply and Marketing Societies for establishment of cold storage plants
TOTAL IV—Warehousing and Marketing Co-operatives		6.58	8.61	1.59	6.00	16.20
V. DAIRY CO-OPERATIVES.						
(1) Assistance towards share capital of Rural Co-operative Milk Supply Societies for purchase of Milch animals ..		23.10	..	12.50	0.01	12.51
(2) Loan assistance to Milk Co-operatives for purchase of milk cans, testing equipment, coolers, transport vehicles, construction of Laboratory-cum-Godowns, etc. ..		2.10	..	..	5.00	5.00

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				Remarks. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
2.00	..	..	2.00	0.33	..	..	0.33	
4.00	..	6.00	10.00	4.00	..	6.00	10.00	
0.75	..	..	0.75	1.25	..	..	1.25	
0.10	..	..	0.10	0.20	..	..	0.20	
..	..	..	..	..	7.65	..	7.65	
..	..	..	..	..	18.00	14.00	32.00	
10.19	8.18	6.00	24.37	8.87	31.48	20.00	60.35	
..	10.50	0.01	10.51	..	0.01	0.01	0.02	
..	..	5.00	5.00	..	..	5.00	5.00	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

CO-OPERATION

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
CO-OPERATION—cont.						
V. DAIRY CO-OPERATIVES—cont.						
(3) Subsidy to Milk Co-operatives—						
(i) Managerial and Technical staff		0.59	0.75	..	..	0.75
(ii) Maintenance of Fodder Farms.		0.10	0.10	..	..	0.10
(iii) Supply of Milk Testing equipment, chemicals, cans, crates, etc.	2.10	..	..	2.10
(4) Assistance to Thanjavur Co-operative Milk Production and Marketing Federation to increase Handling and Storage Capacity		14.90	..	..	3.50	3.50
(5) Assistance to Kanyakumari Co-operative Milk Supply Union.		3.50	3.50
(6) Strengthening of Trichy-Srirangam Co-operative Milk Supply Union	2.50	2.50
TOTAL—V. DAIRY CO-OPERATIVES .		40.79	2.95	12.50	14.51	29.96
VI. FISHERIES CO-OPERATIVES.						
(1) Assistance to Fishermen's Co-operative Federation Limited ..		1.00	..	0.01	0.01	0.02
(2) Assistance to Tirunelveli District Fishermen Co-operative Federation
(3) Assistance to Fishermen Co-operative Federation and Societies.	
TOTAL—VI. FISHERIES CO-OPERATIVES		1.00	..	0.01	0.01	0.02
VII. CO-OPERATIVE SUGAR MILLS.						
(1) Assistance to the Co-operative Sugar Factories		10.45	..	30.01	..	30.01
TOTAL—VII. CO-OPERATIVE SUGAR MILLS		10.45	..	30.01	..	30.01

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				Remarks.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.75	..	..	0.75	0.75	..	..	0.75	
0.10	..	..	0.10	0.10	..	..	0.10	
3.00	..	..	3.00	0.01	..	..	0.01	
..	..	3.50	3.50	..	..	0.01	0.01	
..	..	3.50	3.50	..	..	..	..
..	..	2.50	2.50	..	..	..	..
3.85	10.50	14.51	28.86	0.86	0.01	5.02	5.89	
..	1.55	0.01	1.56	..	0.01	0.01	0.02	
..	
1.63	..	3.13	4.76	0.01	..	0.01	0.02	
1.63	1.55	3.14	6.32	0.01	0.01	0.02	0.04	
..	50.00	1,50.00	2,00.00	..	0.01	0.01	0.02	
..	50.00	1,50.00	2,00.00	..	0.01	0.01	0.02	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

CO-OPERATION]

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
CO-OPERATION—cont.						
VIII. CO-OPERATIVE SPINNING MILLS.						
(1) Assistance to Co-operative Spinning Mills		74.85	..	0.01	0.01	0.02
(2) Assistance towards the Share Capital of Waste Cotton Co-operative Spinning Mills, Ltd.	0.01	..	0.01
TOTAL—VIII. CO-OPERATIVE SPINNING MILLS		74.85	..	0.02	0.01	0.03
IX. INDUSTRIAL CO-OPERATIVES.						
(1) Assistance to Industrial Co-operative Societies		3.48	1.52	..	0.76	2.28
(2) Assistance to Match Workers' Industrial Co-operative Societies.		5.78	..	0.02	..	0.02
(3) Setting up of Industrial Co-operative Coir Societies
(4) Assistance to Silk Reeling Industrial Co-operative Societies	0.01	..	0.01
(5) Assistance to Silk Weavers Co-operative Societies		1.21	0.75	..	0.75	1.50
(6) Assistance to Leather Finishing Services Industrial Co-operative Societies	6.00	..	6.00
(7) Share Capital Contribution to the Tamil Nadu Co-operative Marketing Federation for investment in the Indian Farmers Fertilizers Co-operative Limited, New Delhi		5.00	..	..	..	..

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

CO-OPERATION

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
CO-OPERATION—cont.						
IX. INDUSTRIAL CO-OPERATIVES						
—cont.						
(8) Organisation of Match Producers Service Industrial Co-operative Societies		0.50	..	0.01	..	0.01
(9) Industrial Co-operative Tea-Factories in Gudalur Area of Nilgris District	6.00	..	6.00
(10) Assistance to Match Federation to set up splinks and Veneers Factory
(11) Share capital contribution to Tamil Nadu Silk Producers Industrial Co-operative Marketing Federation
(12) Share capital contribution to Federal Coir Marketing Co-operative Society Limited
TOTAL—IX. INDUSTRIAL CO-OPERATIVES.		15.97	2.27	12.04	1.51	15.82
X. CONSUMERS' CO-OPERATIVES.						
(1) Organisation of Consumers' Co-operatives (State participation in shares)		3.00	0.23	3.00	..	3.23
(2) Assistance to Co-operative Wholesale Stores for establishment of Consumer Industries ..		0.01	..	..	..	..
(3) Assistance to Co-operative Wholesale Stores for construction of Godowns and Buildings ..		1.83	0.25	..	..	0.25
(4) Assistance to College Co-operative Stores		0.20	0.30	..	..	0.30

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				Remarks.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	5.00	34.00	39.00	1.00	2.50	20.00	23.50	
..	6.00	..	6.00	..	0.01	..	0.01	
..	..	..	..	0.30	3.00	..	3.30	
..	1.70	..	1.70	..	..	..	..
..	2.00	..	2.00	..	..	..	..
1.84	23.90	35.50	61.24	12.86	20.01	20.75	53.62	
..	3.00	..	3.00	..	3.00	..	3.00	
..	
0.27	1.43	3.07	4.77	0.89	..	..	0.89	
0.30	..	..	0.30	0.30	..	..	0.30	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

CO-OPERATION

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
CO-OPERATION—cont.						
X. CONSUMERS' CO-OPERATIVES						
<i>—cont.</i>						
(5) Assistance to Co-operative Wholesale Stores and District Co-operative Supply and Marketing Societies for Departmental Stores.		0.10	..	..	..	..
(6) Rehabilitation of Co-operative Wholesale Stores		3.00	..	..	1.00	1.00
(7) Assistance towards the Share Capital of Primary Co-operative Stores for Revitalisation ..		3.15	..	1.80	1.35	3.15
(8) Assistance towards setting up of Modern Retail Units		6.00	..	4.00	2.00	6.00
(9) Increasing the shop floor area of Consumer Societies		1.90	..	..	..	..
(10) Assistance to Co-operative Wholesale Stores and District Marketing Societies for purchase of transport vehicles for movement of goods to students' hostels ..		4.00	0.50	..	1.50	2.00
(11) Assistance to Consumers' Co-operatives for setting up of a quality testing laboratory ..		0.75	0.75	..	..	0.75
(12) Assistance for construction of godown by consumer societies selected under the scheme for distribution of consumer articles in rural areas		1.72	0.80	..	..	0.80
(13) Assistance to Co-operative wholesale stores for construction of Supermarket Complex	0.01	..	..	0.01
(14) Managerial subsidy to primary stores
(15) Contribution to Agricultural Commodities Inventory Losses Fund of the Tamil Nadu Consumers Co-operative Federation and co-operative Wholesale Stores
TOTAL X—CONSUMERS CO-OPERATIVES		25.66	2.84	8.80	5.85	17.49

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				Remarks
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	
..	..	1.00	1.00	..	..	..	..
..	1.80	1.35	3.15	0.90	1.80	1.35	4.05	
..	4.00	2.00	6.00	..	4.00	2.00	6.00	
..	..	0.30	0.30	..	..	..	..
0.50	..	1.50	2.00	..	..	..	..
0.75	..	..	0.75	..	..	0.75	0.75	
1.00	..	..	1.00	1.00	..	5.00	6.00	
4.00	..	..	4.00	3.50	..	10.00	13.50	
0.23	..	..	0.23	0.45	..	..	0.45	
0.90	..	..	0.90	..	..	..	..
7.95	10.23	9.22	27.40	7.04	8.80	19.10	34.94	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

CO-OPERATION

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
CO-OPERATION—cont.						
XI. EDUCATION, RESEARCH AND TRAINING.						
(1) Scheme for conducting short-term courses for Departmental staff		0.12	..	..	..	..
(2) Assistance to Tamil Nadu Co-operative Union for Conducting Member Education Programme
TOTAL—XI. EDUCATION, RESEARCH AND TRAINING		0.12	..	..	..	..
XII. TRIBAL AREAS SUB-PLAN.						
(1) Assistance to Co-operative Institutions in Tribal Areas ..		7.87	8.00	5.00	12.00	25.00
TOTAL—XII. TRIBAL AREAS SUB-PLAN		7.87	8.00	5.00	12.00	25.00
XIII. OTHER CO-OPERATIVES.						
(1) Assistance to Barbers' Co-operative Societies		0.42	0.06	..	0.15	0.2
(2) Assistance to Cycle Rickshaw Drivers' Co-operative Societies		0.29	0.29	..	0.36	0.65
(3) Assistance to Washermen Co-operative Societies		0.66	0.11	..	0.22	0.33
(4) Assistance to Tamil Nadu Agro-Engineering and Service Co-operative Federations		9.08	0.01	..	..	0.01
(5) Scheme for widening the marketing activities of Co-optex		10.00	..	..	50.00	50.00
(6) Assistance to Tamil Nadu Handloom Weavers' Co-operative Society Limited for clearing the accumulated stocks		3,00.00	..	..	0.01	0.01

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				Remarks (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	0.63	..	..	0.63	
..	
..	0.63	..	..	0.63	
40.64	1.60	3.14	45.38	45.42	..	0.75	46.17	
40.64	1.60	3.14	45.38	45.42	..	0.75	46.17	
0.06	..	0.15	0.21	0.06	..	0.15	0.21	
0.29	..	0.55	0.84	0.44	..	..	0.44	
0.11	..	0.22	0.33	0.11	..	0.22	0.33	
12.50	12.50	12.50	..	..	12.50	
..	
..	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

CO-OPERATION

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
CO-OPERATION— <i>cont.</i>						
XIII. OTHER Co-OPERATIVES— <i>cont.</i>						
(7) Assistance to Weavers' Co-operative Societies		14.00	..	0.01	18.00	18.01
(8) Assistance to Co-operative Printing Presses		0.50	..	0.20	16.48	16.68
(9) Reserve Fund Loans to weak Primary Weavers Co-operative Society		20.00	..	..	..	..
(10) State participation in the Share Capital of Primary Weavers Co-operative Societies ..		1.00	..	20.00	..	20.00
(11) Assistance to Physically Handicapped Welfare Co-operative Society		0.07	0.07	..	..	0.07
(12) Assistance to Salt Co-operative Societies	0.25	..	0.75	1.00
(13) Assistance to Tamil Nadu Co-operative Textile Processing Mills for setting up of Modern Dye House and for modernisation of Processing facilities		1,01.31	..	..	24.20	24.20
(14) Assistance to Weavers Co-operative Societies for Modernisation of Handlooms	15.50	15.50
(15) Assistance to Industrial Weavers Co-operative Societies
TOTAL—XIII. OTHER Co-OPERATIVES		4,57.33	0.79	20.21	1,25.67	1,46.67
TOTAL—CO-OPERATION ..		13,78.43	1,69.03	2,73.18	1,80.88	6,23.09

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital (13)	Loan. (14)	Total. (15)	
..	..	16.00	16.00	..	..	17.00	17.00	
..	0.57	12.15	12.72	..	0.20	..	0.20	
..	..	0.01	0.01	..	..	0.01	0.01	
..	20.00	..	20.00	..	25.00	..	25.00	
0.08	..	..	0.08	0.09	..	..	0.09	
0.50	..	1.50	2.00	0.25	..	0.75	1.00	
..	16.10	39.90	56.00	..	0.01	0.02	0.03	
..	..	15.50	15.50	..	..	15.50	15.50	
0.41	..	71.33	71.74	1.65	..	71.23	72.98	
13.95	36.67	1,57.31	2,07.93	15.10	25.21	1,04.98	1,45.29	
2,29.33	4,72.79	5,23.73	12,25.85	2,50.54	2,65.57	4,85.96	10,02.07	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

CO-OPERATION

Schemes, (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
CO-OPERATION—cont.						
<i>Centrally-Sponsored Schemes.</i>						
(1) Contribution to the Agricultural Credit Stabilisation Fund of the Tamil Nadu State Co-operative Bank		1,50.00	0.02	..	0.01	0.08
(2) Consumer Co-operatives	0.07	0.03	0.10
(3) Assistance to Departmental Stores and Large Sized Retail Outlets		2.55	0.54	..	..	0.54
(4) Assistance to College Co-operative Stores for the establishment of Common Kitchen Centre for Students	0.01	0.01	..	0.02
(5) Assistance for setting up of Regional Distribution Centres.		24.00	1.00	0.01	..	1.01
(6) Assistance to Co-operative Stores for opening of branches for weaker sections in Backward Areas		16.82	0.72	..	0.01	0.73
(7) Assistance to Industrial Weavers Co-operative Societies.		19.46	..	..	1,74.60	1,74.60
(8) Contribution to the Agricultural Credit Relief Fund	0.01	..	..	0.01
(9) Contribution to the Agricultural Credit Stabilisation Fund of Tamil Nadu State Co-operative Land Development Bank	0.01	..	..	0.01
(10) Assistance for rehabilitation of Weak Consumer Co-operatives ..		40.00	0.02	..	..	0.02
(11) Assistance to Co-operative Wholesale Stores for establishment of Consumer Industries ..		0.36	..	..	..	..
(12) Strengthening of State level consumer Federation		2.35	..	..	..	..
(13) Loan Assistance to Central Co-operative Banks for non-overdue cover

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital (13)	Loan. (14)	Total. (15)	
1,08.75	..	36.25	1,45.00	0.01	..	0.01	0.02	
..	
1.36	4.00	1.87	7.23	0.33	..	..	0.33	
0.20	0.60	..	0.80	..	..	..	..
1.00	31.75	12.25	45.00	..	..	..	..
1.35	3.50	0.38	5.23	0.70	..	..	0.70	
..	
..	..	..	..	0.01	..	..	0.01	
0.01	..	..	0.01	0.01	..	0.01	0.02	
..	47.50	52.50	1,00.00	..	..	..	..
0.02	1.43	3.07	4.52	..	..	..	..
..	15.00	..	15.00	..	..	..	..
..	..	..	..	..	..	0.01	0.01	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

CO-OPERATION

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
CO-OPERATION—cont.						
<i>Centrally-Sponsored Schemes—cont.</i>						
(15) Assistance to Central Co-operative Banks for setting up Planning and Monitoring Cell
(16) Assistance to Central Co-operative Banks for setting up Technical Cell for Agricultural and Industrial Finance
(17) Assistance to Central Co-operative Banks for setting up of Internal Audit and Inspection Cell
TOTAL—Centrally -Sponsored Schemes		2,55.54	2.33	0.09	1,74.65	1,77.07
<i>Central Sector Schemes.</i>						
(1) State participation in the share capital of the Industrial Co-operative Societies		6.00	..	..	..	..
(2) Scheme for Training of Technical Persons for Employment in Co-operative Societies under Employment Promotion Programme
(5) Assistance to Co-operative Credit institutions in Co-operatively Weak Tribal areas		1.00	..	..	..	..
Total—Central Sector Schemes		7.00	..	..	..	..
<i>Schemes Financed by Autonomous Bodies—National Co-operative Development Corporation.</i>						
(1) Assistance to the Tamil Nadu Agro-Engineering and Service Co-operative Federation for Technical and Promotional Cell		0.76	0.16	..	..	0.16
(2) Assistance for the Construction of Godowns		59.90	..	..	57.00	57.00
(3) Assistance towards Block Cost of Processing Plants	0.01	0.01

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	0.01	..	..	0.01	
..	0.01	..	..	0.01	
..	0.01	..	..	0.01	
1,12.69	1,03.78	1,06.32	3,22.79	1.09	..	0.03	1.12	
..	
..	
..	
..	
0.46	0.46	0.46	..	..	0.46	
..	..	90.02	90.02	..	..	85.81	85.81	
..	..	1.63	1.63	..	..	4.88	4.88	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

CO-OPERATION

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total (7)
CO-OPERATION—cont.						
<i>Schemes Financed by Autonomous Bodies—National Co-operative Development Corporation—cont.</i>						
(4) Assistance to Co-operative Marketing Societies for starting Seed Processing Plants		29.14	..	..	53.56	53.56
(5) Assistance towards Share Capital of the Sheep Breeding and Cumbly Weaving Co-operative Societies		48.60	..	0.01	0.01	0.02
(6) Assistance to Consumers Co-operative Wholesale Stores and District Co-operative Supply and Marketing Societies for Distribution of Consumer Articles in Rural Areas		2,40.36	0.01	0.02	1.21	1.24
(7) Assistance to Co-operative Spinning Mills		61.45	..	..	0.01	0.01
(8) Assistance to Marketing Societies for modernisation of rice mills		1.25	..	..	1.35	1.35
(9) Assistance to college co-operative stores for setting up semi-modern shops		0.47	0.02	0.02	0.01	0.05
(10) Assistance to Tamil Nadu Handloom Weavers Co-operative Society for margin money
(11) Assistance to Tamil Nadu Agro-Engineering Service Co-operative Federation towards margin money requirement for distribution of agricultural inputs other than fertilisers		10.00	..	..	..	..
(12) Assistance to Fishermen Co-operative Federation and Societies.		3.32	0.01	..	0.01	0.02

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	..	3.59	3.59	..	..	53.55	53.55	
..	0.01	0.01	0.02	..	0.01	0.01	0.02	
24.57	1,08.37	73.70	2,06.64	..	..	..	..
..	15.47	0.02	15.49	..	..	0.02	0.02	
..	..	1.35	1.35	..	..	3.44	3.44	
0.03	0.40	0.07	0.50	..	..	..	..
..	57.00	..	57.00	..	0.01	..	0.01	
..	5.50	..	5.50	..	5.50	..	5.50	
..	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

CO-OPERATION

Schemes (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
CO-OPERATION—cont.						
<i>Schemes Financed by Autonomous Bodies— National Co-operative Development Corporation—cont.</i>						
(13) Assistance for construction of godowns by Consumer Societies selected under the scheme for distribution of consumer articles in rural areas
(14) Assistance for starting consumer industries by Co-operatives.	
(15) Assistance to Tamil Nadu Handloom Weavers Co-operative Societies for opening of new Emporia and for modernising of existing Emporia
(16) Assistance to Tamil Nadu Handloom Weavers Co-operative Society Limited for Construction of Regional-cum-Export Godown with showroom at Madras
(17) Assistance to Tamil Nadu Silk Producers Industrial Co-operative Marketing Federation
<i>Total—Schemes Financed by Autonomous Bodies</i>		4,55.25	0.20	0.05	1,13.16	1,13.41
<i>Centrally-Sponsored Schemes shared equally between State and Central (Full cost shown)—</i>						
(1) Loans to Co-operative Central Banks to cover overdues by Credit Co-operatives whose internal resources are inadequate.	
(2) Assistance to Industrial Weavers Co-operative Societies
TOTAL— Centrally-Sponsored Schemes shared equally between State and Centre

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	2.19	2.19	..	..	1.50	1.50	
..	3.65	8.93	12.58	..	..	..	..
..	..	56.25	56.25	..	..	0.01	0.01	
..	25.50	..	25.50	..	..	..	..
0.28	..	..	0.28	..	..	..	..
25.34	2,15.90	2,37.76	4,79.00	0.46	5.52	1,49.22	1,55.20	
..	..	1.00	1.00	..	..	..	..
0.82	..	1,42.65	1,43.47	3.30	..	1,42.65	1,45.95	
0.82	..	1,43.65	1,44.47	3.30	..	1,42.65	1,45.95	

**STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES
WATER AND POWER DEVELOPMENT SERVICES**

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
WATER AND POWER DEVELOPMENT SERVICES.						
<i>B. Power Development.</i>						
I. RESEARCH.						
(1) Power Research Studies ..		3.89	7.00	..	..	7.00
TOTAL—B. I. RESEARCH ..		3.89	7.00	..	..	7.00
II. SURVEY AND INVESTIGATION.						
(1) Investigation of New Schemes.		25.13	20.00	..	..	20.00
TOTAL—B. II. SURVEY AND INVESTI- GATION		25.13	20.00	..	..	20.00
<i>Total—B. Power Development</i> ..		29.02	27.00	..	..	27.00
TOTAL—WATER AND POWER DEVELOPMENT SERVICES ..		29.02	27.00	..	..	27.00

UNDER THE VARIOUS DEVELOPMENTAL HEADS—con'.

WATER AND POWER DEVELOPMENT SERVICES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80				BUDGET ESTIMATE, 1980-81				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
7·00	7·00	10·00	..	..	10·00	
7·00	7·00	10·00	..	..	10·00	
24·00	24·00	30·00	..	..	30·00	
24·00	24·00	30·00	..	..	30·00	
31·00	31·00	40·00	..	..	40·00	
31·00	31·00	40·00	..	..	40·00	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

MULTI-PURPOSE RIVER VALLEY PROJECTS

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
MULTI-PURPOSE RIVER VALLEY PROJECTS.						
I. PARAMBIKULAM-ALIYAR PROJECT.						
(1) Irrigation portion—						
(a) Project Works ..		1,76.39	..	1,52.26	..	1,52.26
(2) Power portion		7.63	..	4.00	..	4.00
TOTAL—I. PARAMBIKULAM-ALIYAR PROJECT		1,84.02	..	1,56.26	..	1,56.26
II. OTHER EXPENDITURE.						
(1) <i>Pro rata</i> Establishment, Machinery and Equipment Charges transferred from "259. Public Works"	21.00	..	21.00
TOTAL—II. OTHER EXPENDITURE.		21.00	.	21.00
TOTAL—MULTI-PURPOSE RIVER VALLEY PROJECTS.		1,84.02	..	1,77.26	..	1,77.26

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

MULTI-PURPOSE RIVER VALLEY PROJECTS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	1,58.19	..	1,58.19	..	92.00	..	92.00	
..	(-)11.37	..	(-)11.37	..	(-)10.49	..	(-)10.49	
..	1,46.82	..	1,46.82	..	81.51	..	81.51	
..	21.00	..	21.00	..	21.00	..	21.00	
..	21.00	..	21.00	..	21.00	..	21.00	
..	1,67.82	..	1,67.82	..	1,02.51	..	1,02.51	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES
IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS

Schemes.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS.						
<i>A. Irrigation Projects (Commercial).</i>						
I. CONTINUING SCHEMES.						
<i>(a) Major Projects.</i>						
(1) Chittar-Pattanamkal Scheme ..		2.10	..	0.84	..	0.84
(2) Modernising Vaigai Channel ..		24.86	..	60.47	..	60.47
<i>Total—A.I. (a) Major Projects ..</i>		26.96	..	61.31	..	61.31
<i>(b) Medium Projects.</i>						
(1) Ramanadhi Scheme		(—) 0.83	..	..	..	..
(2) Manimukthanadhi Scheme ..		0.07	..	..	..	..
(3) Gatana Reservoir Scheme ..		1.60	..	(—)0.05	..	(—)0.05
(4) Gomukhinadhi Scheme		0.20	..	..	..	..
(5) Cauvery Delta System— Modernising Thanjavur Channels.	
(6) Cauvery—Mettur Project— Raising the embankment of Grand Anicut Canal		0.01	..	..	..	..
(7) Parappalar Scheme		(—) 0.12	..	..	..	..
(8) Chinnar Scheme		5.09	..	..	..	..
(9) Thandarai Anicut Scheme ..		(—) 1.58	..	..	..	..
(10) Restoration of Nandan Channel.		0.43	..	..	..	..

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	0.84	..	0.84	..	0.45	..	0.45	
..	24.06	..	24.06	..	28.85	..	28.85	
..	24.90	..	24.90	..	29.30	..	29.30	
..	
..	
..	0.55	..	0.55	..	2.00	..	2.00	
..	
..	..	..	..	..	3,14.72	..	3,14.72	
..	
..	0.09	..	0.09	..	..	..	..
..	1.42	..	1.42	..	..	..	..
..	0.01	..	0.01	..	..	..	..
..	0.15	..	0.15	..	..	..	..

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS—cont.						
<i>A. Irrigation Projects (Commercial)—cont.</i>						
I. CONTINUING SCHEMES—cont.						
<i>(b) Medium Projects—cont.</i>						
(11) Marudhanadhi Scheme ..		34.22	..	(—)54.95	..	(—)54.95
(12) Karuppanadhi Scheme ..		1.24	..	(—)15.00	..	(—)15.00
(13) Pilavukkal Scheme		1.76	..	..	..	..
(14) Palar-Porandalar Scheme ..		47.43	..	17.12	..	17.12
<i>Total—A. I. (b) Medium Projects..</i>		89.52	..	(—)52.88	..	(—)52.88
TOTAL—A. I. CONTINUING SCHEMES.		1,16.48	..	8.43	..	8.43
II. NEW SCHEMES.						
<i>(a) Major Projects.</i>						
(1) Improvements to Periyar System.		6,25.00	..	10,55.00	..	10,55.00
(2) Parambikulam-Aliyar Project Extension of Ayacut Scheme
(3) Lumpsum for new and modernising Schemes
<i>Total—A. II. (a) Major Projects ..</i>		6,25.00	..	10,55.00	..	10,55.00
<i>(b) Medium Projects.</i>						
(1) Kodaganar Scheme		12.40	..	50.27	..	50.27
(2) Vattamalaikarai Odai Reservoir Scheme		13.22	..	11.85	..	11.85
(3) Varattupallam Reservoir Scheme		11.12	..	..	..	..
(4) Varadhamanadhi Reservoir Scheme		4.19	..	7.48	..	7.48
(5) Excavation of right side channel from Sathanur pickup anicut ..		54.20	..	60.00	..	60.00
(6) Gunderipallam Reservoir ..		4.15	..	..	..	..
(7) Gundar Reservoir		0.28	..	30.12	..	30.12
(8) Reconstruction of Tirukoilur Anicut		(—) 0.77	..	..	..	..
(9) P. T. Rajan Channel		15.54	..	(—)7.00	..	(—)7.00
(10) Kodumudiar Scheme		17.04	..	40.20	..	40.20

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	8.52	..	8.52	..	4.12	..	4.12	
..	0.12	..	0.12	..	0.03	..	0.03	
..	3.67	..	3.67	..	5.70	..	5.70	
..	21.84	..	21.84	..	2.52	..	2.52	
..	36.37	..	36.37	..	3,29.09	..	3,29.09	
..	61.27	..	61.27	..	3,58.39	..	3,58.39	
..	7,43.00	..	7,43.00	..	9,33.00	..	9,33.00	
..	5.00	..	5.00	..	60.00	..	60.00	
..	..	..	..	..	0.01	..	0.01	
..	7,48.00	..	7,48.00	..	9,93.01	..	9,93.01	
..	29.25	..	29.25	..	51.82	..	51.82	
..	6.91	..	6.91	..	0.30	..	0.30	
..	3.20	..	3.20	..	2.47	..	2.47	
..	0.02	..	0.02	..	1.00	..	1.00	
..	60.00	..	60.00	..	60.00	..	60.00	
..	8.30	..	8.30	..	1.06	..	1.06	
..	20.00	..	20.00	..	45.51	..	45.51	
..	0.02	..	0.02	..	..	..	..
..	9.39	..	9.39	..	5.24	..	5.24	
..	0.30	..	0.30	..	..	..	..

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS—cont.						
<i>A. Irrigation Projects</i>						
<i>(Commercial)—cont.</i>						
II. NEW SCHEMES—cont.						
<i>(b) Medium Projects—cont.</i>						
(11) Kelavarapalli Reservoir ..		1,06.20	..	1,27.00	..	1,27.00
(12) Improvements to Veeranam Tank		3.24	..	6.00	..	6.00
(13) Selvalar Hydro-Electric-cum- Irrigation Project		1,75.00	..	1,75.00	..	1,75.00
(14) Special restoration works in connection with floods and cyclone.	
(15) Thumbalahalli Reservoir
(16) Vaniar Reservoir
(17) Vembakottai Reservoir
(18) Kullur Sandai
(19) Lump sum provision for New Schemes	1,00.00	..	1,00.00
(20) Investigation Projects ..		1,39.36	1,41.86	..	..	1,41.86
<i>Total—A. II. (b) Medium Projects.</i>		5,55.17	1,41.86	6,00.92	..	7,42.78
TOTAL—A. II. NEW SCHEMES ..		11,80.17	1,41.86	16,55.92	..	17,97.78
<i>Total—A. Irrigation Projects (Commercial)</i>		12,96.65	1,41.86	16,64.35	..	18,06.21

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	1,27.00	..	1,27.00	..	1,23.50	..	1,23.50	
..	2.20	..	2.20	..	3.80	..	3.80	
..	1,75.00	..	1,75.00	..	1,50.00	..	1,50.00	
..	84.85	..	84.85	..	0.01	..	0.01	
..	26.00	..	26.00	..	55.50	..	55.50	
..	32.00	..	32.00	..	60.00	..	60.00	
..	24.60	..	24.60	..	60.86	..	60.86	
..	17.40	..	17.40	..	60.98	..	60.98	
..	..	..	..	..	1,00.00	..	1,00.00	
..	
..	6,26.44	..	6,26.44	..	7,82.05	..	7,82.05	
..	13,74.44	..	13,74.44	..	17,75.06	..	17,75.06	
..	14,35.71	..	14,35.71	..	21,33.45	..	21,33.45	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS

Schemes.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS—cont.						
<i>B. Irrigation Projects</i>						
<i>(Non-Commercial).</i>						
I. CONTINUING SCHEMES.						
(1) Machinery and Equipment ..		16.57	..	2-10	..	2-10
(2) Restoration of irrigation Tanks (P. W. D. sources) affected by Floods		4,53.07	..	..	..	..
(4) Investigation Projects
<i>Total—B. Irrigation Projects</i> <i>(Non-Commercial)</i>		4,69.64	..	2-10	..	2-10
<i>C. Navigation Projects.</i>						
(1) Improvement to Cooum River in Madras City		2.45	..	0-50	..	0-50
(2) Improvement to Buckingham Canal within City limits ..		0.29	..	0-10	..	0-10
(3) Construction of Bridges across Buckingham Canal within City limits		1.01	..	1-10	..	1-10
(4) Improvements to Buckingham Canal (Dredging of North and South Buckingham Canal)..	
(5) Proto Type Studies and Lin- ing of Buckingham Canal
(6) Improvements to Buckingham Canal—20 Lakhs Scheme
(7) Drawing of Coolant Water from Kalpakkam to Buckingham Canal Scheme
<i>Total—C. Navigation Projects ..</i>		3.75	..	1-70	..	1-70

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	2.10	..	2.10	..	2.10	..	2.10	
..	90.55	..	90.55	..	0.01	..	0.01	
14.51	..	..	14.51	..	..	..	..
14.51	92.65	..	1,07.16	..	2.11	..	2.11	
..	0.45	..	0.45	..	..	..	..
..	0.10	..	0.10	..	..	..	..
..	1.10	..	1.10	..	3.00	..	3.00	
..	0.49	..	0.49	..	0.50	..	0.50	
..	0.29	..	0.29	..	0.15	..	0.15	
..	0.01	..	0.01	..	0.01	..	0.01	
..	2.50	..	2.50	..	4.00	..	4.00	
..	4.94	..	4.94	..	7.66	..	7.66	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS—cont.						
<i>D. Drainage Projects.</i>						
(1) Drainage Schemes in Cauvery Delta		39.79	..	70.20	..	70.20
<i>Total—D. Drainage Projects</i> ..		39.79	..	70.20	..	70.20
<i>E. Flood Control and Anti-Sea Erosion Projects.</i>						
(1) Flood Control Schemes in Cauvery Delta		8.10	..	46.42	..	46.42
(2) Flood Control Scheme in lower Coleroon Anicut System ..		3.17	..	..	..	..
(3) Formation of Flood Banks to protect Kallipadi Village, Ohidambaram Taluk, South Arcot District from erosion by the Vellar river		2.50	..	0.80	..	0.80
(4) Anti-Sea erosion works in Enayam and Muttamthurai Village of Kanyakumari District ..		9.62	..	9.86	..	9.86
(5) Improvements to Otteri Nullah	
(6) Improvements to Chembarm-pakkam Tank
(7) Diversion of flood flows from Vaigai Basin to Girdamal Basin and Gundar Basin
(8) Lumpsum provision towards Flood Control and Anti-Sea Erosion works	1,50.00	..	1,50.00
<i>Total—E. Flood Control and Anti-Sea Erosion Projects</i>		23.39	..	2,07.08	..	2,07.08

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS

[RUPRES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	42.70	..	42.70	..	60.00	..	60.00	
..	42.70	..	42.70	..	60.00	..	60.00	
..	35.77	..	35.77	..	52.92	..	52.92	
..	
..	0.15	..	0.15	..	0.30	..	0.30	
..	
..	10.74	..	10.74	..	2.00	..	2.00	
..	47.30	..	47.30	..	97.23	..	97.23	
..	5.00	..	5.00	..	40.00	..	40.00	
..	..	..	..	..	1,00.00	..	1,00.00	
..	93.96	..	98.96	..	2,92.45	..	2,92.45	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES
IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS

Schemes.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS—cont.						
<i>F. Other Expenditure.</i>						
<i>Pro rata Establishment Machi- nery and Equipment Charges transferred from " 259. Public Works "</i>		2,48.36	..	2,56.48	..	2,56.48
<i>Total—F. Other Expenditure ..</i>		2,48.36	..	2,56.48	..	2,56.48
TOTAL—IRRIGATION, NAVI- GATION, DRAINAGE AND FLOOD CONTROL PROJECTS.		20,81.58	1,41.86	22,01.91	..	23,43.77
<i>Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown) ..</i>						
(1) Improvements to Buckingham Canal (Dredging of North and South Buckingham Canal) ..		1.86	..	2.00	..	3.00
(2) Proto Type Studies and Lining of Buckingham Canal		0.38	..	0.75	..	0.75
(3) Improvement to Buckingham Canal (20 lakes scheme)
(4) Drawal of to Buckingham Canal Coolant Water from Kalpakkam.	
<i>Total—Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown) ..</i>		2.24	..	2.75	..	2.75

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	2,20.76	..	2,20.76	..	3,28.93	..	3,28.93	
..	2,20.76	..	2,20.76	..	3,28.93	..	3,28.93	
14.51	18,95.72	..	19,10.23	..	28,24.60	..	28,24.60	
..	0.99	..	0.99	..	1.00	..	1.00	
..	0.58	..	0.58	..	0.30	..	0.30	
..	0.01	..	0.01	..	0.01	..	0.01	
..	5.00	..	5.00	..	8.00	..	8.00	
..	6.58	..	6.58	..	9.31	..	9.31	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

POWER PROJECTS

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
POWER PROJECTS.						
<i>A. Hydro-Electric Schemes.</i>						
I. CONTINUING SCHEMES.						
(1) Kundah Hydro-Electric Scheme—III Stage		2.92	..	12.00	..	12.00
(2) Kodayar Hydro-Electric Scheme		22.32	..	..	..	..
(3) Pandiar-Punnampuzha Hydro- Electric Scheme		(—)12.85	..	0.01	..	0.01
(4) Kundah Hydro-Electric Scheme—IV Stage		11.57	..	0.01	..	0.01
(5) Naduvattam Diversion Scheme.		1.31	..	0.01	..	0.01
(6) Suruliyar Hydro-Electric Scheme.		3,23.90	..	1,25.00	..	1,25.00
(7) Kadamparai Hydro-Electric Scheme		12,18.56	..	13,15.00	..	13,15.00
TOTAL—A. I. CONTINUING SCHEMES.		15,67.73	..	14,52.03	..	14,52.03
II. NEW SCHEMES.						
(1) Lower Mettur Hydro-Electric Scheme		6.23	..	10,00.00	..	10,00.00
(2) Upper Amaravathi Hydro- Electric Scheme	2,50.00	..	2,50.00
(3) Shanmuganadhi Hydro-Electric Scheme	2,50.00	..	2,50.00
(4) Upper Tambaraparani (Sera- valar) Hydro-Electric System ..		1,05.57	..	4,24.00	..	4,24.00
(5) Nellithurai Hydro-Electric System		(—)0.91	..	..	..	..
(6) Melkondmund and Lone Valley Diversion— Stage I		2.80	..	..	..	..
Stage II		18.66	..	19.00	..	19.00
TOTAL—A. II. NEW SCHEMES ..		1,32.35	..	19,43.00	..	19,43.00
<i>Total—A. Hydro-Electric Schemes.</i>		17,00.08	..	33,95.03	..	33,95.03

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

POWER PROJECTS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	14.00	..	14.00	..	33.31	..	33.31	
..	(-)3.13	..	(-)3.13	..	..	..	..
..	1.08	..	1.08	..	2,00.00	..	2,00.00	
..	0.01	..	0.01	..	0.01	..	0.01	
..	3.00	..	3.00	..	..	..	..
..	1,30.69	..	1,30.69	..	99.13	..	99.13	
..	15,15.00	..	15,15.00	..	14,72.15	..	14,72.15	
..	16,60.65	..	16,60.65	..	18,04.60	..	18,04.60	
..	7,50.23	..	7,50.23	..	19,62.95	..	19,62.95	
..	1,00.00	..	1,00.00	..	2,00.00	..	2,00.00	
..	1,00.00	..	1,00.00	..	2,00.00	..	2,00.00	
..	1,90.27	..	1,90.27	..	3,16.53	..	3,16.53	
..	..	..	..	..	50.00	..	50.00	
..	0.55	..	0.55	..	..	..	..
..	37.00	..	37.00	..	16.89	..	16.89	
..	11,78.05	..	11,78.05	..	27,46.37	..	27,46.37	
..	28,38.70	..	28,38.70	..	45,50.97	..	45,50.97	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

POWER PROJECTS

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83, (2)	ACTUALS, 1978-79, (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
POWER PROJECTS—cont.						
<i>B. Thermo-Electric Schemes.</i>						
I. CONTINUING SCHEMES.						
(1) Madras Plant Extension IV Stage		(—) 3.52	..	..	..	..
(2) Thermal Station at Ennore ..		16.33	..	(—)13.85	..	(—)13.85
(3) Ennore Thermal Extension Scheme		(—) 37.54	..	11.80	..	11.80
TOTAL—B. I. CONTINUING SCHEMES.		(—) 24.73	..	(—)2.05	..	(—)2.05
II. NEW SCHEMES.						
(1) Mettur Thermal Station	4,90.00	..	4,90.00
(2) Tuticorin Thermal Station— Stage I		36,33.76	..	13,00.00	..	13,00.00
Stage II		15,43.93	..	34,00.00	..	34,00.00
(3) Ennore Thermal Station improvements		95.28	..	0.01	..	0.01
(4) Improvements at Basin Bridge.		46.96	..	0.01	..	0.01
(5) North Madras Thermal	10.00	..	10.00
TOTAL—B. II. NEW SCHEMES ..		53,19.93	..	52,00.02	..	52,00.02
Total—B. Thermo-Electric Schemes.		52,95.20	..	51,97.97	..	51,97.97
<i>C. Transmission and Distribution Schemes.</i>						
(1) Transmission and Distribution.		32,53.28	..	46,26.51	..	46,26.51
(2) Acquisition of Electrical Undertakings		2,23.44	..	74.49	..	74.49
Total—C. Transmission and Distri- bution Schemes		34,76.72	..	47,01.00	..	47,01.00
<i>D. General.</i>						
(1) Rural Electrification		18,00.06	..	18,75.00	..	18,75.00
Total—D. General ..		18,00.06	..	18,75.00	..	18,75.00
TOTAL—POWER PROJECTS ..		1,22,72.06	..	1,51,69.00	..	1,51,69.00

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

POWER PROJECTS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	(—) 1.40	..	(—) 1.40	..	0.01	..	0.01	
..	(—) 36.70	..	(—) 36.70	..	(—) 9.50	..	(—) 9.50	
..	28.64	..	28.64	..	4.00	..	4.00	
..	(—) 9.46	..	(—) 9.46	..	(—) 5.49	..	(—) 5.49	
..	7,90.00	..	7,90.00	..	10,00.00	..	10,00.00	
..	18,00.00	..	18,00.00	..	10,20.00	..	10,20.00	
..	29,00.00	..	29,00.00	..	24,70.00	..	24,70.00	
..	
..	
..	10.00	..	10.00	..	1,00.00	..	1,00.00	
..	55,00.00	..	55,00.00	..	45,90.00	..	45,90.00	
..	54,90.54	..	54,90.54	..	45,84.51	..	45,84.51	
..	47,00.00	..	47,00.00	..	60,00.00	..	60,00.00	
..	76.13	..	76.13	..	0.01	..	0.01	
..	47,76.13	..	47,76.13	..	60,00.01	..	60,00.01	
..	20,75.00	..	20,75.00	..	24,00.00	..	24,00.00	
..	20,75.00	..	20,75.00	..	24,00.00	..	24,00.00	
..	1,51,80.37	..	1,51,80.37	..	1,75,35.49	..	1,75,35.49	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

INDUSTRIES

Schemes.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
INDUSTRIES.						
<i>A. Machinery and Engineering Industries.</i>						
I. HEAVY ENGINEERING INDUSTRIES.						
(1) Acquisition of land for Salem Steel Plant		1.23	37.00	..	..	37.00
(2) Assistance towards Share Capital to Southern Structurals Limited		0.04	..	0.01	..	0.01
TOTAL—A. I. HEAVY ENGINEERING INDUSTRIES		1.27	37.00	0.01	..	37.01
<i>Total—A. Machinery and Engineering Industries</i>		<i>1.27</i>	<i>37.00</i>	<i>0.01</i>	<i>..</i>	<i>37.01</i>
<i>B. Consumer Industries.</i>						
I. SUGAR.						
(1) Establishment of Tamil Nadu Sugar Institute	0.01	0.01	..	0.02
TOTAL—B. I. SUGAR	0.01	0.01	..	0.02
II. TEXTILE.						
(1) Tamil Nadu Textile Corporation.		10.00	..	..	..	..
(2) Assistance to Tamil Nadu Zari Ltd.		3.00	..	2.00	2.00	4.00
TOTAL—B. II. TEXTILES..		13.00	..	2.00	2.00	4.00
III. CERAMICS.						
(1) Assistance to Tamil Nadu Ceramics Limited		20.00	..	15.00	0.02	15.02
TOTAL—B. III. CERAMICS ..		20.00	..	15.00	0.02	15.02
<i>Total—B. Consumer Industries ..</i>		<i>33.00</i>	<i>0.01</i>	<i>17.01</i>	<i>2.02</i>	<i>19.04</i>

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
10.12	..	..	10.12	20.00	..	..	20.00	
..	
10.12	..	..	10.12	20.00	..	..	20.00	
10.12	..	..	10.12	20.00	..	..	20.00	
..	..	..	..	5.00	..	..	5.00	
..	..	..	..	5.00	..	..	5.00	
..	..	0.01	0.01	..	..	0.01	0.01	
..	
..	..	0.01	0.01	..	..	0.01	0.01	
0.50	15.00	0.02	15.52	..	7.52	6.51	14.03	
0.50	15.00	0.02	15.52	..	7.52	6.51	14.03	
0.50	15.00	0.03	15.53	5.00	7.52	6.52	19.04	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

INDUSTRIES

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83 (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
INDUSTRIES—cont.						
<i>C. Investment in Industrial Financial Institutions.</i>						
I. INVESTMENT IN PUBLIC UNDERTAKINGS.						
(1) Tamil Nadu Industrial Development Corporation. [TIDCO]		4,41.03	..	1,50.00	†2,71.00	4,21.00
(2) State Industries Promotion Corporation of Tamil Nadu. [SIPCOT]		2,65.00	..	25.00	1,75.00	2,00.00
(3) Tamil Nadu Salt Corporation, Limited		15.00	..	5.00	0.01	5.01
(4) Tamil Nadu Sugar cane Farms Corporation	0.01	0.01
(5) Tamil Nadu Industrial Invest- ment Corporation. [TIIC]		2,00.00	..	50.00	..	50.00
(6) Electrical and Electronics Corporation		1.00	..	20.00	0.01	20.01
(7) Setting up of a Leather Develop- ment Corporation in Tamil Nadu.		0.01	..	0.01
(8) Assistance to Tamil Nadu Sugar Corporation towards Set- ting up of Sugar Mills in the Public Sector	0.01	..	0.01
(9) Assistance to Tamil Nadu News Print and Papers Limited
TOTAL—C. I. INVESTMENTS IN PUBLIC UNDERTAKINGS ..		9,22.03	..	2,50.02	4,46.03	6,96.05
<i>Total—C. Investment in Industrial Financial Institutions</i>		<i>9,22.03</i>	<i>..</i>	<i>2,50.02</i>	<i>4,46.03</i>	<i>6,96.05</i>
TOTAL—INDUSTRIES ..		9,56.30	37.01	2,67.04	4,48.05	7,52.10
<i>Centrally-Sponsored Schemes.</i>						
(1) Salem Steel Plant		5.65	0.02	..	..	0.02
<i>Total—Centrally-Sponsored Schemes.</i>		<i>5.65</i>	<i>0.02</i>	<i>..</i>	<i>..</i>	<i>0.02</i>

† Includes Market borrowings of Rs. 1,21 lakhs by TIDCO.

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

VILLAGE AND SMALL INDUSTRIES

Schemes. (1)	FIVE-YEAR PLAN, OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
VILLAGE AND SMALL INDUSTRIES.						
I. INDUSTRIAL ESTATES.						
(1) Special Electrical Ancillary and Instrument Estate at Hosur ..		1.52	0.08	..	..	0.08
(2) Electricals and Electronics Control Equipment Ancillary Estate at Madras		0.46	..	..	..	..
(3) Electrical Consumers Goods Industrial Estate at Tiruchirappalli		0.80	..	..	..	..
(4) Developed Plot Estates for Electrical and Electronics Instruments in Madras ..		2.41	..	8.00	..	8.00
(5) Electrical and Electronic Estates, Salem	0.01	..	..	0.01
(6) Functional Industrial Estates for Electrical and Electronic Instruments at Coimbatore and Madurai		0.17	..	..	..	..
(7) Land and Building for administrative office for Industrial Estates		2.99	..	0.02	..	0.02
(8) Industrial Estate, Madhavaram.		..	0.01	..	..	0.01
(9) Establishment of Electronic Industrial Estate for Women ..		0.18	0.01	2.16	..	2.17
(10) Establishment of workshop Trade-cum-residential shed for Electrical and Electronic Industries in the Industrial Estates
(11) Setting up of Nucleus Cell.	
(12) Engineering and Entrepreneur Training Schemes (Interest Subsidy)
TOTAL— I. INDUSTRIAL ESTATES ..		8.53	0.11	10.18	..	10.29

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.34	..	..	0.34	0.01	..	..	0.01	
..	
..	
..	25.53	..	25.53	..	0.03	..	0.03	
0.01	..	..	0.01	0.01	..	..	0.01	
..	
..	0.01	..	0.01	..	0.01	..	0.01	
..	
0.01	..	..	0.01	0.01	0.01	..	0.02	
..	
2.39	..	..	2.39	3.70	..	..	3.70	
0.50	..	..	0.50	0.01	..	..	0.01	
3.25	25.54	..	28.79	3.74	0.05	..	3.79	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

VILLAGE AND SMALL INDUSTRIES

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (2)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (3)	Capital. (4)	Loan. (5)	Total. (6)
VILLAGE AND SMALL INDUSTRIES— <i>cont.</i>						
II. SMALL-SCALE INDUSTRIES.						
(1) Regional Testing and Analytical Laboratory at Madurai		1.00	0.50	..	..	0.50
(2) Technical Information Section in Industrial Estates		0.22	0.01	0.11	..	0.12
(3) Expansion of Technical Training Centre, Guindy		0.30	0.10	0.01	..	0.11
(4) Additional testing facilities for Refractories and L.T. Insulators at the Ceramic Training School, Vridhachalam		0.17	0.01	..	..	0.01
(5) Research Station for Salt and Marine Chemicals at Tuticorin	0.01	..	0.01
(6) Laboratory for Testing certification and product development facilities for Electronic Industry in Madras		3.94	0.01	0.10	..	0.11
(7) Regional Testing and Analytical Laboratory, Coimbatore		2.66	0.25	0.01	..	0.26
(8) Centre for Inspection, Testing and Maintenance of Medical Electronic Equipments	0.01	0.01	..	0.02
(9) Service Centre for Electro-Medical Equipments at Salem.		0.01	..	0.01
(10) Central Electrical Testing Laboratory at Kakkalur	0.01	..	0.01

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

VILLAGE AND SMALL INDUSTRIES

Schemes.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
VILLAGE AND SMALL INDUSTRIES—cont.						
II. SMALL-SCALE INDUSTRIES—cont.						
(11) Data Bank and Consultancy Service for Chemical Industries	0.90	..	..	0.90
(12) Electronic Testing Certification and Product Development Laboratory at Madurai		1.74	0.01	0.01	..	0.02
(13) Sub-Centre for Repair and Servicing of Electro-Medical Equipment at Coimbatore ..		2.37	0.01	0.01	..	0.02
(14) Modernisation of Chemical Testing and Analytical Laboratory, Guindy		1.84	0.40	..	..	0.40
(15) Servicing Centre for Electro-Medical Equipments at Thanjavur.		1.95	0.01	..	..	0.01
(16) Scientific Glass Training Centre, Guindy	0.01	..	0.01
(17) Assistance to Tamil Nadu Small Industries Development Corporation Limited [SIDCO] ..		35.00	0.01	50.00	20.01	70.02
(18) Assistance to Tamil Nadu Small Industries Corporation [TANSI].		33.74	..	40.00	0.01	40.01
(19) Advances under Special Loans (State Aid to Industries) to aid Small-Scale Industries in private sector		9.93	..	..	10.00	10.00
(20) Assistance to SIDCO for Small-Scale Industries Development Programme under the World Bank Project	75.00	75.00
(21) Data Bank and Information Centre for Electrical and Electronics Industries at Adyar		1.08	..	0.01	..	0.01
(22) Regional Scientific and Industrial Laboratory, Tiruchirappalli.		..	0.01	0.01	..	0.02
(23) District Industries Centres (State's Share)	41.04	..	..	41.04
(24) Assistance for setting up of Industries in Backward Areas.		..	1,00.00	..	..	1,00.00
(25) Setting up of a quality control centre at Coimbatore for House-hold Electrical appliances
TOTAL—II. SMALL-SCALE INDUSTRIES		95.94	1,43.28	90.32	1,05.02	3,38.62

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.71	..	..	0.71	1.20	..	..	1.20	
0.01	0.01	..	0.02	0.01	0.01	..	0.02	
0.01	..	..	0.01	0.01	0.01	..	0.02	
0.49	..	..	0.49	0.01	..	..	0.01	
0.38	..	..	0.38	0.01	..	..	0.01	
..	0.02	..	0.02	..	0.01	..	0.01	
..	50.00	5.00	55.00	..	50.00	15.00	65.00	
..	40.00	3.84	43.84	..	12.50	12.50	25.00	
..	..	10.00	10.00	..	..	..	..
..	..	75.00	75.00	..	..	93.00	93.00	
..	0.01	..	0.01	..	0.01	..	0.01	
0.01	0.01	..	0.02	0.01	0.01	..	0.02	
27.92	9.27	22.50	59.69	47.22	6.21	22.50	75.93	
10.00	..	..	10.00	40.00	..	..	40.00	
..	..	..	..	0.10	1.10	..	1.20	
41.61	99.51	1,16.34	2,57.46	89.08	69.93	1,43.00	3,02.01	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

VILLAGE AND SMALL INDUSTRIES

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
VILLAGE AND SMALL INDUSTRIES—cont.						
III. HANDICRAFT INDUSTRIES.						
(1) All-India Handicraft Weeks ..		0.48	0.01	..	..	0.01
(2) Training in Marketing, Designs, etc.		0.15	..	..	..	..
(3) Assistance to Tamil Nadu Handicrafts Development Corporation Limited		28.00	5.00	15.00	..	20.00
(4) Cottage Industries under World Bank Project	10.00	10.00
TOTAL—III. HANDICRAFT INDUS- TRIES		28.63	5.01	15.00	10.00	30.01
IV. HANDLOOM INDUSTRIES.						
(1) Relief to Handloom Weavers ..		6.20	6.37	..	..	6.37
(2) Expansion of organisation and propaganda		0.10	0.06	..	..	0.06
(3) Research and improvement in Design and Better Technique ..		2.00	6.50	..	..	6.50
(4) Rebate on sale of Handloom cloth		3,00.06	2,50.00	..	..	2,50.00
(5) Subsidy towards interest on Working Capital Loan		50.00	50.00	..	..	50.00
(6) Industrial Weavers' Co-oper- ative Societies		0.10	0.10	..	..	0.10
(7) Assistance to Tamil Nadu Hand- loom Finance and Trading Corporation		5.00	..	..	30.00	30.00
(8) Assistance to Cotton and Yarn Testing Laboratory ..		7.50	..	0.01	..	0.01
(9) Weavers Housing Scheme	3.50	..	..	3.50

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.11	0.11	0.01	..	..	0.01	
..	
3.00	35.00	7.00	45.00	8.00	..	..	8.00	
..	..	28.00	28.00	..	..	30.00	30.00	
3.11	35.00	35.00	73.11	8.01	..	30.00	38.01	
6.96	6.96	8.08	..	..	8.08	
0.08	0.08	0.08	..	..	0.08	
4.50	..	1.00	5.50	8.00	..	1.00	9.00	
2,50.00	2,50.00	2,50.00	..	..	2,50.00	
50.00	50.00	50.00	..	..	50.00	
0.07	..	0.01	0.08	0.05	..	0.01	0.06	
..	..	0.01	0.01	..	..	0.01	0.01	
..	
3.50	3.50	16.50	..	..	16.50	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

VILLAGE AND SMALL INDUSTRIES

Schemes.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
VILLAGE AND SMALL INDUSTRIES—cont.						
IV. HANDLOOM INDUSTRIES—cont.						
(10) Co-operative Handloom Weavers' Savings and Security Scheme		28.34	54.00	..	..	54.00
(11) Training		6.76	..	..	..	..
(12) Subsidy to Co-operative Central Banks towards loss sustained in the issue of Working Capital Loan		4.43	10.00	..	..	10.00
(13) Assistance to Tamil Nadu Handloom Weavers Co-operative Society Limited for Establishment of a common Handloom Market.		0.01	0.01
(14) Special assistance to handloom weavers affected by cyclone and floods, 1977	0.01	..	..	0.01
(15) Assistance to Tamil Nadu Handloom Finance and Trading Corporation for Intensive Handloom Development Project.	
(16) Setting up of Design-cum Servicing Centres Coimbatore and Salem
TOTAL—IV. HANDLOOM INDUSTRIES.		4,10.49	3,80.54	0.01	30.01	4,10.56
V. SERICULTURE INDUSTRIES.						
(1) Government Silk Farms	1.68	2.52	..	4.20
(2) Strengthening of Administrative Wing	2.46	..	..	2.46
(3) Pilot-cum-Extension Centre for Sericulture
(4) Opening of additional Cocoon markets		0.41	3.39	..	..	3.39
(5) Establishment of Research and Extension Centres
(6) Demonstration-cum-Training Centres	1.28	10.80	..	12.08
(7) Deputation and Training	25.00	..	..	25.00

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total (15)	
33.00	33.00	35.00	..	..	35.00	
..	
10.00	10.00	10.00	..	..	10.00	
..	..	0.01	0.01	..	..	0.01	0.01	
..	
0.01	..	0.01	0.02	33.24	..	55.33	88.57	
..	2.38	1.00	..	3.38	
3,58.12	..	1.04	3,59.16	4,13.33	1.00	56.36	4,70.69	
1.57	2.50	..	4.07	0.87	0.02	..	0.89	
1.98	1.98	3.48	..	..	3.48	
..	
2.72	2.72	0.91	..	..	0.91	
..	
4.25	8.80	..	13.05	1.59	0.02	..	1.61	
25.00	25.00	25.00	..	..	25.00	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

VILLAGE AND SMALL INDUSTRIES

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
VILLAGE AND SMALL INDUSTRIES—cont.						
III. HANDICRAFT INDUSTRIES.						
(1) All-India Handicraft Weeks ..		0.48	0.01	..	..	0.01
(2) Training in Marketing, Designs, etc.		0.15	..	..	..	..
(3) Assistance to Tamil Nadu Handicrafts Development Corporation Limited		28.00	5.00	15.00	..	20.00
(4) Cottage Industries under World Bank Project	10.00	10.00
TOTAL—III. HANDICRAFT INDUSTRIES		28.63	5.01	15.00	10.00	30.01
IV. HANDLOOM INDUSTRIES.						
(1) Relief to Handloom Weavers ..		6.20	6.37	..	..	6.37
(2) Expansion of organisation and propaganda		0.10	0.06	..	..	0.06
(3) Research and improvement in Design and Better Technique ..		2.00	6.50	..	..	6.50
(4) Rebate on sale of Handloom cloth		3,00.06	2,50.00	..	..	2,50.00
(5) Subsidy towards interest on Working Capital Loan		50.00	50.00	..	..	50.00
(6) Industrial Weavers' Co-operative Societies		0.10	0.10	..	..	0.10
(7) Assistance to Tamil Nadu Handloom Finance and Trading Corporation		5.00	..	..	30.00	30.00
(8) Assistance to Cotton and Yarn Testing Laboratory ..		7.50	..	0.01	..	0.01
(9) Weavers Housing Scheme	3.50	..	..	3.50

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.11	0.11	0.01	..	..	0.01	
..	
3.00	35.00	7.00	45.00	8.00	..	..	8.00	
..	..	28.00	28.00	..	..	30.00	30.00	
3.11	35.00	35.00	73.11	8.01	..	30.00	38.01	
6.96	6.96	8.08	..	..	8.08	
0.08	0.08	0.08	..	..	0.08	
4.50	..	1.00	5.50	8.00	..	1.00	9.00	
2,50.00	2,50.00	2,50.00	..	..	2,50.00	
50.00	50.00	50.00	..	..	50.00	
0.07	..	0.01	0.08	0.05	..	0.01	0.06	
..	..	0.01	0.01	..	..	0.01	0.01	
..	
3.50	3.50	16.50	..	..	16.50	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

VILLAGE AND SMALL INDUSTRIES

Schemes.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
VILLAGE AND SMALL INDUSTRIES—cont.						
IV. HANDLOOM INDUSTRIES—cont.						
(10) Co-operative Handloom Weavers' Savings and Security Scheme		28.34	54.00	..	..	54.00
(11) Training		6.76	..	..	..	..
(12) Subsidy to Co-operative Central Banks towards loss sustained in the issue of Working Capital Loan		4.43	10.00	..	..	10.00
(13) Assistance to Tamil Nadu Handloom Weavers Co-operative Society Limited for Establishment of a common Handloom Market.		0.01	0.01
(14) Special assistance to handloom weavers affected by cyclone and floods, 1977	0.01	..	..	0.01
(15) Assistance to Tamil Nadu Handloom Finance and Trading Corporation for Intensive Handloom Development Project.	
(16) Setting up of Design-cum Servicing Centres Coimbatore and Salem
TOTAL—IV. HANDLOOM INDUSTRIES.		4,10.49	3,80.54	0.01	30.01	4,10.53
V. SERICULTURE INDUSTRIES.						
(1) Government Silk Farms	1.68	2.52	..	4.20
(2) Strengthening of Administrative Wing	2.46	..	..	2.46
(3) Pilot-cum-Extension Centre for Sericulture
(4) Opening of additional Cocoon markets		0.41	3.39	..	..	3.39
(5) Establishment of Research and Extension Centres
(6) Demonstration-cum-Training Centres	1.28	10.80	..	12.08
(7) Deputation and Training	25.00	..	..	25.00

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total (15)	
33.00	33.00	35.00	..	..	35.00	
..	
10.00	10.00	10.00	..	..	10.00	
..	..	0.01	0.01	..	..	0.01	0.01	
..	
0.01	..	0.01	0.02	33.24	..	55.33	88.57	
..	2.38	1.00	..	3.38	
3,58.12	..	1.04	3,59.16	4,13.33	1.00	56.36	4,70.69	
1.57	2.50	..	4.07	0.87	0.02	..	0.89	
1.98	1.98	3.48	..	..	3.48	
..	
2.72	2.72	0.91	..	..	0.91	
..	
4.25	8.80	..	13.05	1.59	0.02	..	1.61	
25.00	25.00	25.00	..	..	25.00	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

VILLAGE AND SMALL INDUSTRIES

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
VILLAGE AND SMALL INDUSTRIES—cont.						
V. SERICULTURE INDUSTRIES—cont.						
(8) Basic Seed Farms	0.63	..	0.63
(9) Expansion of acreage under Mulberry cultivation	27.68	..	..	27.68
(10) Pilot-cum-Service Centres ..		3.54	0.03	..	..	0.03
(11) Establishment of Mulberry Nurseries		1.46	..	0.10	..	0.10
(12) Intensive Development of Sericulture		0.34	1.04	0.02	..	1.06
(13) Supply of Rearing appliances at subsidised cost	45.00	..	..	45.00
(14) Establishment of Cottage based Silk Reeling Unit in Private Sector	3.30	..	..	3.30
(15) Reeling Industrial Co-operative societies
(16) Tamil Nadu Producers' Industrial Co-operative Market Federation
(17) Subsidy for Rearing Sheds
(18) Establishment of Basic Seed Farms and Local and Bivoltine Zones in Coimbatore and Madurai
(19) Expansion of Grainage activities and Seed Centres

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	0.63	..	0.63	0.01	..	..	0.01	
22.36	..	..	22.36	24.91	..	..	24.91	
0.03	..	..	0.03	..	..	..	..
..	0.86	..	0.86	..	0.20	..	0.20	
21.60	..	..	21.60	21.20	..	..	21.20	
45.00	..	..	45.00	30.01	..	..	30.01	
5.50	..	..	5.50	7.71	..	..	7.71	
1.94	0.84	7.36	10.14	1.00	1.00	2.00	4.00	
0.20	1.70	..	1.90	0.31	0.01	..	0.32	
..	..	..	..	15.00	..	..	15.00	
..	
..	..	..	..	38.80	21.20	..	60.00	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

VILLAGE AND SMALL INDUSTRIES

Schemes.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
VILLAGE AND SMALL INDUSTRIES—cont.						
V. SERICULTURE INDUSTRIES—cont.						
(20) Establishment of Seed Centres in Tirunelveli district.	
(21) Establishment of Chawki Rearing Centres
(22) Demonstration of Model Plots
(23) Establishment of Rural Reeling training Centres 5 Units of 5 basins
(24) Publicity and Propaganda.	
(25) District Sericulture Centre.	
(26) Intensification of Sericulture activities in Trichy and Pudukkottai Districts
TOTAL—V. SERICULTURE INDUSTRIES		5.75	1,10.86	14.07	..	1,24.93
VI. TRIBAL AREAS SUB-PLAN.						
(1) Supply of Beehives to Scheduled Tribes		2.52	5.00	..	..	5.00
(2) Sericulture Development under Integrated Tribal Development Programme		1.66	0.01	..	..	0.01
TOTAL—VI. TRIBAL AREAS SUB-PLAN		4.18	5.01	..	..	5.01

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	
.	1.00	5.00	..	6.00	
..	7.40	..	..	7.40	
..	10.92	..	..	10.92	
..	1.50	1.50	..	3.00	
..	7.07	37.50	..	44.57	
..	
1,32.15	15.33	7.36	1,54.84	1,98.69	66.45	2.00	2,67.14	
1.92	1.92	2.71	..	..	2.71	
2.80	2.80	17.00	..	..	17.00	
4.72	4.72	19.71	..	..	19.71	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

VILLAGE AND SMALL INDUSTRIES

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
VILLAGE AND SMALL INDUSTRIES—cont.						
VII. OTHER VILLAGE INDUSTRIES.						
(1) Assistance to Tamil Nadu Khadi and Village Industries Board for supply of accessories to weavers.		..	1.00	..	1.00	2.00
(2) Assistance to Tamil Nadu Khadi and Village Industries Board for strengthening its staff.
(3) Rebate on sale of Khadi ..		21.10	60.00	..	..	60.00
(4) New Schemes for Khadi Board	0.04	..	..	0.04
(5) Establishment of a Design-cum-Testing Centre
(6) Establishment of a Secretariat for the Committee for Monitoring Rural Industries Development
(7) Rural Artisans Programme
(8) Pilot Project for Intensive Development of Rural Industries.	
(9) Assistance to Tamil Nadu Khadi and Village Industries Board for Establishment of a Laboratory for Testing Soap and Oil
TOTAL—VII. OTHER VILLAGE INDUSTRIES		21.10	61.04	..	1.00	62.04
TOTAL—VILLAGE AND SMALL INDUSTRIES ..		5,74.62	7,05.85	1,29.58	1,46.03	9,81.46

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
1-00	..	1-00	2-00	..	..	..	..
..	2-75	..	..	2-75	
40-00	40-00	60-00	..	..	60-00	
0-12	0-12	0-39	..	..	0-39	
..	2-64	..	..	2-64	
0-82	0-82	..	..	..	..
1-65	1-65	0-01	..	..	0-01	
0-85	0-85	0-98	..	..	0-98	
..	0-59	..	..	0-59	
44-44	..	1-00	45-44	67-36	..	..	67-36	
5,87-40	1,75-38	1,60-74	9,23-52	7,99-92	1,37-43	2,31-36	11,68-71	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

VILLAGE AND SMALL INDUSTRIES

Schemes. (1)	FIVE-YEAR PLAN, OUTLAY 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
VILLAGE AND SMALL INDUSTRIES—cont.						
<i>Centrally-Sponsored Schemes.</i>						
(1) Subsidy to industrial units set up in select backward areas (administered by SIPCOT) ..		1,61.51	2,00.00	..	..	2,00.00
(2) Pilot Project for the Intensive Development of Rural Industries.		5.49	0.60	..	..	0.60
(3) Subsidised Employment Scheme.		0.12	0.01	..	..	0.01
(4) Grant to Industrial Weavers' Co-operative Societies	0.01	..	..	0.01
(5) Assistance to Tamil Nadu Handloom Finance and Trading Corporation for setting Export Oriented Handloom Projects and Intensive Handloom Development Project
(6) Assistance to Tamil Nadu Khadi and Village Industries Board for Schemes relating to Bee-keeping and Distillation of essential Oils and distribution of distillation plants in the Nilgiris District
(7) Tea Industries under Hill Area Development Schemes
TOTAL—CENTRALLY-SPONSORED SCHEMES		1,67.12	2,00.62	..	..	2,00.62

UNDER THE VARIOUS DEVELOPMENTAL HEADS— cont.

CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	
..	
..	
..	
5.71	..	2.04	7.75	..	..	..	..
1.00	..	1.00	2.00	1.00	..	1.00	2.00	
..	0.01	..	..	0.01	
6.71	..	3.04	9.75	1.01	..	1.00	2.01	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

VILLAGE AND SMALL INDUSTRIES

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
VILLAGE AND SMALL INDUSTRIES—cont.						
<i>Central Sector Schemes.</i>						
(1) Assistance to Tamil Nadu Handloom Finance and Trading Corporation for Setting up of Export oriented Handloom Projects and Intensive Handloom Development Project ..		1,59.37	33.87	..	39.29	73.16
(2) Engineering Entrepreneur Training Schemes (Interest subsidy).		0.38	0.01	..	..	0.01
(3) Assistance to Tamil Nadu Khadi and Village Industries Board for Schemes relating to Bee-keeping and Distillation of essential Oils and distribution of distillation plants in Nilgiris District	1.00	..	1.00	2.00
(4) Setting up of Nucleus Cell ..		0.38	0.42	..	..	0.42
(5) Loans to Small Industries Development Corporation ..		20.00	..	..	0.01	0.01
<i>Total—Central Sector Schemes.</i>		1,80.13	35.30	..	40.30	75.60
<i>Schemes financed by Autonomous Bodies.</i>						
(1) Assistance to Industrial Co-operative Tea Factories		14.82	..	..	..	..
(2) Intensive Development of Sericulture		48.03	38.76	0.70	..	39.46
<i>Total—Schemes financed by Autonomous Bodies</i> ..		62.85	38.76	0.70	..	39.46
<i>Centrally Sponsored Schemes shared equally between State and Centre (Full cost shown).</i>						
(1) District Industries Centres ..		55.16	98.31	35.00	20.00	1,53.31
<i>Total—Centrally-sponsored Schemes shared equally between State and Centre (Fullcost shown)</i>		55.16	98.31	35.00	20.00	1,53.31

** Includes State Share of Rs. 41.04 lakhs for District Industries Centres shown under Item No. II (23) of Village and Small Industries.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
	
	
	
..	
..	
..	
2.04	..	3.08	5.12	..	..	..	..
..	*	*	
2.04	..	3.08	5.12	..	..	..	..
55.85	18.53	45.00	1,19.38	94.45	12.42	45.00	1,51.87	
55.85	18.53	45.00	1,19.38	94.45	12.42	45.00	1,51.87	

* Shown against Item (v) (12) under State Plan on pp. 226-227.

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

MINING AND METALLURGICAL INDUSTRIES

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
MINING AND METAL- LURGICAL INDUSTRIES.						
A. Regulation and Development of Mines.						
I. SURVEY AND MAPPING.						
(1) Expansion of State Geological Department		1.64	0.72	0.01	..	0.73
TOTAL—A. I SURVEY AND MAPPING.		1.64	0.72	0.01	..	0.73
II. MINERAL EXPLORATION.						
(1) Mineral Development Project with U.N.D.P. Aid		9.55	0.02	..	..	0.02
(2) Assistance to the Mineral Deve- lopment Corporation in Tamil Nadu		20.00	..	10.00	..	10.00
TOTAL—A. II. MINERAL EXPLORA- TION		29.55	0.02	10.00	..	10.02
III. RESEARCH.						
(1) Mineral Treatment Laboratory for Pilot Tests		6.51	1.38	..	..	1.38
TOTAL—A. III. RESEARCH ..		6.51	1.38	..	..	1.38
Total—A. Regulation and Develop- ment of Mines		37.70	2.12	10.01	..	12.13
TOTAL—MINING AND METAL- LURGICAL INDUSTRIES ..		37.70	2.12	10.01	..	12.13

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

MINING AND METALLURGICAL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
1.44	0.01	..	1.45	1.37	0.01	..	1.38	
1.44	0.01	..	1.45	1.37	0.01	..	1.38	
1.53	..	..	1.53	0.02	..	..	0.02	
..	10.00	..	10.00	..	10.00	10.00	20.00	
1.53	10.00	..	11.53	0.02	10.00	10.00	20.02	
3.93	..	..	3.93	3.09	..	..	3.09	
3.93	..	..	3.93	3.09	..	..	3.09	
6.90	10.01	..	16.91	4.48	10.01	10.00	24.49	
6.90	10.01	..	16.91	4.48	10.01	10.00	24.49	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

PORTS, LIGHTHOUSES AND SHIPPING

Schemes.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
PORTS, LIGHTHOUSES AND SHIPPING.						
<i>A. Ports and Pilotage.</i>						
I. PORT MANAGEMENT.						
(1) Cuddalore Port		1.21	1.49	..	..	1.49
(2) Nagapattinam Port		0.90	1.07	..	..	1.07
(3) Rameswaram Port		0.15	0.22	..	..	0.22
(4) Colachel Port		(-) 0.12	..	..	..	..
(5) Special repairs to minor ports for damages caused by cyclone and floods		14.03	..	..	..	..
TOTAL—A. I. PORT MANAGEMENT.		16.17	2.78	..	..	2.78
II. DEVELOPMENT OF MINOR PORTS.						
(1) Rameswaram Port		1.61	..	0.01	..	0.01
(2) Nagapattinam Port		0.45	..	2.91	..	2.91
(3) Cuddalore Port		(-) 0.85	..	4.55	..	4.55
TOTAL—A. II. DEVELOPMENT OF MINOR PORTS		1.21	..	7.47	..	7.47
<i>Total—A. Ports and Pilotage</i>		17.38	2.78	7.47	..	10.25
<i>B. Shipping.</i>						
I. ACQUISITION AND EXPANSION OF TONNAGE.						
(1) Assistance to Poompuhar Shipping Corporation		3,00.00	..	0.01	..	0.01
TOTAL—B. I. ACQUISITION AND EXPANSION OF TONNAGE		3,00.00	..	0.01	..	0.01
<i>Total—B. Shipping</i>		3,00.00	..	0.01	..	0.01
TOTAL—PORTS, LIGHTHOUSES AND SHIPPING		3,17.38	2.78	7.48	..	10.26

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

PORTS, LIGHTHOUSES AND SHIPPING

[RUPEES IN LAKHS]

REVISED ESTIMATE 1979-80.				BUDGET ESTIMATE 1980-81.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1.52	..	..	1.52	1.52	..	..	1.52	
1.75	..	..	1.75	0.73	..	..	0.73	
0.23	..	..	0.23	0.23	..	..	0.23	
0.90	..	..	0.90	..	..	..	..
..	
4.40	..	..	4.40	2.48	..	..	2.48	
..	1.00	..	1.00	..	0.16	..	0.16	
..	2.89	..	2.89	..	2.61	..	2.61	
..	1.13	..	1.13	..	10.54	..	10.54	
..	5.02	..	5.02	..	13.31	..	13.31	
4.40	5.02	..	9.42	2.48	13.31	..	15.79	
..	0.01	..	0.01	..	0.01	..	0.01	
..	0.01	..	0.01	..	0.01	..	0.01	
..	0.01	..	0.01	..	0.01	..	0.01	
4.40	5.03	..	9.43	2.48	13.32	..	15.80	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

ROADS AND BRIDGES

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
ROADS AND BRIDGES.						
I. DIRECTION AND ADMINISTRATION.						
(1) Programme of Special Employment—						
(i) Crash Scheme of laying fair weather gravelled Roads * ..		31.25	30.19	..	..	30.19
(ii) Special Rural Roads* ..		53.31	52.93	..	..	52.93
(2) Special staff for restoration of roads affected by floods and cyclone		34.09	0.01	..	..	0.01
(3) Formation of Roads on Kalrayan Hills		0.03	0.03	..	..	0.03
TOTAL—I. DIRECTION AND ADMINISTRATION		1,18.68	83.16	..	..	83.16
II. NATIONAL HIGHWAYS.						
(1) National Highways		(—) 0.28	..	8.02	..	8.02
(2) Special restoration works in connection with floods and cyclone		1.72	0.01	..	..	0.01
TOTAL—II. NATIONAL HIGHWAYS.		1.44	0.01	8.02	..	8.03
III. STATE HIGHWAYS.						
(1) State Highways		17.52	1.90	4.85	..	6.75
(2) Special restoration works in connection with floods and cyclone		51.27	0.03	..	..	0.03
TOTAL—III. STATE HIGHWAYS ..		68.79	1.93	4.85	..	6.78

* Minimum Needs Programme.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

ROADS AND BRIDGES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.10	..	..	0.10	0.10	..	..	0.10	
91.12	..	..	91.12	93.48	..	..	93.48	
..	
1.43	..	..	1.43	0.05	..	..	0.05	
92.65	..	..	92.65	93.63	..	..	93.63	
..	9.43	..	9.43	..	10.51	..	10.51	
..	
..	9.43	..	9.43	..	10.51	..	10.51	
4.56	6.09	..	10.65	6.11	25.32	..	31.43	
..	
4.56	6.09	..	10.65	6.11	25.32	..	31.43	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

ROADS AND BRIDGES

Schemes.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
ROADS AND BRIDGES—cont.						
IV. DISTRICT AND OTHER ROADS.						
(1) District Roads		15.74	2.00	54.25	..	56.25
(2) Other District Roads		12.12	..	4.82	..	4.82
(3) Other Roads		48.60	1.60	1,04.91	..	1,06.51
(4) Bus route roads taken over from Fanchayat Unions	0.01	..	..	0.01
(5) Miscellaneous Original Works..		11.68	..	17.12	..	17.12
(6) Special Rural Roads—Pro- gramme of Metalling of Rural Roads *		2,98.17	3,00.00	..	..	3,00.00
(7) Panchayat and Panchayat Union Roads—Flood Repair Works		6.21.00	0.02	..	..	0.02
(8) Construction of Feeder Roads to Fishing hamlets	20.00	..	20.00
(9) Special restoration works of Major District Roads in connection with floods and cyclone, 1977 ..		2,12.80	0.02	..	..	0.02
(10) Special restoration works of Other District Roads in connection with floods and cyclone, 1977 ..		2,39.95	0.02	..	..	0.02
(11) Grants to Municipalities for repairs to Roads affected by cyclone		1,01.00	..	..	..	..
TOTAL—IV. DISTRICT AND OTHER ROADS		15,61.06	3,03.67	2,01.10	..	5,04.77
V. MACHINERY AND EQUIPMENT.						
(1) Tools and Plant		32.38	..	35.54	..	35.54
(2) Equipment for Laboratories ..		1.00	..	0.01	..	0.01
TOTAL—V. MACHINERY EQUIPMENT		33.38	..	35.55	..	35.54

* Minimum Needs Programme.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

ROADS AND BRIDGES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
5.98	63.48	..	69.46	9.05	94.89	..	1,03.94	
3.61	7.89	..	11.50	3.73	11.38	..	15.11	
..	90.10	..	90.10	..	2,21.92	..	2,21.92	
..	
..	49.64	..	49.64	..	2.21	..	2.21	
3,00.00	..	..	3,00.00	6,00.00	..	..	6,00.00	
..	
..	20.00	..	20.00	..	50.00	..	50.00	
..	
..	
..	
3,09.59	2,31.11	..	5,40.70	6,12.78	3,80.40	..	9,93.18	
..	49.81	..	49.81	..	56.03	..	56.03	
..	1.35	..	1.35	..	1.15	..	1.15	
..	51.16	..	51.16	..	57.18	..	57.18	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

ROADS AND BRIDGES

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
ROADS AND BRIDGES —cont.						
VI. OTHER EXPENDITURE.						
(1) Assistance to Madras Corporation for improvements to Metropolitan and City Roads
(2) Assistance to Madras Corporation for Flood Relief Works	0.01	..	0.01	0.02
(3) Assistance to Madras Corporation for improvement of Roads under I.U.D.P.		85.75	(n) 51.20	..	(n) 51.20	1,02.40
(4) Assistance to Madras Corporation for construction of Roads and Bridges under World Bank Projects		82.83	(p) 38.50	..	(p) 38.50	77.00
(5) Assistance to Madurai Corporation for improvements to roads.		25.00	0.01	..	0.01	0.02
(6) Assistance to Municipalities for construction of Roads and Bridges.		20.00	..	..	20.00	20.00
(7) Central Road Fund Works ...		65.18	36.99	..	..	36.99
(8) Construction of over and under Bridges in lieu of existing level crossings		16.78	..	51.47	..	51.47

(n) Excludes Government of India share of Rs. 25.60 lakhs under I.U.D.P.

(p) Excludes Government of India share of Rs. 19.00 lakhs under World Bank Project.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

ROADS AND BRIDGES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1,00-00	..	1,00-00	2,00-00	..	..	..	..
..	
1,16-80	..	1,16-80	2,33-60	0-01	..	0-01	0-02	
(p) 38-50	..	(p) 38-50	77-00	0-01	..	0-01	0-02	
0-01	0-01	..	..	..	..
..	..	30-00	30-00	..	..	30-00	30-00	
37-69	37-69	66-88	..	..	66-88	
..	35-61	..	35-61	..	19-60	..	19-60	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

ROADS AND BRIDGES

Schemes.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
ROADS AND BRIDGES—cont.						
VI. OTHER EXPENDITURE—cont.						
(9) Avenues		6.74	..	36.00	..	36.00
(10) Security Measure Works
(11) Roads taken over from district boards	0.01	..	0.01
(12) Improvement to City Roads and Metropolitan Roads Development		17.09	..	33.07	..	33.07
(13) Road Works under World Bank Project		1,58.20	..	2,13.00 ^(d)	..	2,13.00
(14) Black topping of 2 Kms. Road in Thiruvakkarai area in South Arcot District		0.44	..	0.01	..	0.01
(15) Pro rata Establishment, Machinery and Equipment charges transferred from "337. Roads and Bridges"		62.13	..	2,11.68	..	2,11.68
(16) Road works by Highways Department under Integrated Urban Development Project ..		5.00	..	58.52 ^(b)	..	58.52
(17) Establishment of Traffic Engineering and Management Cell with World Bank Assistance.		..	18.85	..	..	18.85
(18) Improvement Works under Flood Relief Works
(19) Research and Development	5.00	..	..	5.00
(20) Grants to Madurai Corporation for Flood Relief works
(21) Special repairs to Government Roads damaged by Natural Calamities
(22) Assistance to Madurai Corporation for Street lights
(23) Assistance to Madurai Corporation for Construction of Bus-stands and markets
TOTAL—VI. OTHER EXPENDITURE.		5,45.14	1,50.56	6,03.76	1,09.72	8,64.04

(b) Excludes Government of India share of Rs 29.30 lakhs under IUDP.

(d) Excludes Government of India share of Rs 1,07.00 lakhs under World Bank Project.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

ROADS AND BRIDGES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total (15)		(16)
..	36.00	..	36.00	..	43.80	..	43.80	
..	
..	
..	21.56	..	21.56	..	0.06	..	0.06	
..	1,29.16**	..	1,29.16**	..	1,35.00†	..	1,35.00†	
..	0.04	..	0.04	..	0.01	..	0.01	
..	1,92.55	..	1,92.55	..	2,53.38	..	2,53.38	
..	56.00	..	56.00	..	55.13	..	55.13	
20.69	..	..	20.69	21.20	36.00	..	57.20	
..	
5.00	..	..	5.00	8.60	..	..	8.60	
..	
..	
..	..	17.00	17.00	..	..	..	..
..	..	9.20	9.20	..	..	..	..
3,18.69	4,70.92	3,11.50	11,01.11	96.70	5,42.98	30.02	6,69.70	

† Excludes Government of India share of Rs. 67 lakhs under World Bank Project.

** Excludes Government of India share of Rs. 64.58 lakhs under World Bank Project.

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

ROADS AND BRIDGES

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
ROADS AND BRIDGES—cont.						
VII. TRIBAL AREAS—SUB-PLAN.						
(1) Formation of Roads in Tribal Areas		21.49	..	39.70	..	39.70
TOTAL—VII. TRIBAL AREAS—SUB-PLAN ..		21.49	..	39.70	..	39.70
TOTAL—ROADS AND BRIDGES.		23,49.98	5,39.33	8,92.98	1,09.72	15,42.03
<i>Centrally-Sponsored Schemes.</i>						
(1) Roads of Inter-State Importance		50.08	20.03	..	..	20.03
(2) Schemes in the Nilgiris District.	
Total—Centrally-Sponsored Schemes.		50.08	20.03	..	..	20.03
<i>Central Sector Schemes.</i>						
(1) Schemes in the Nilgiris district.		17.76	..	7.35	..	7.35
(2) Formation of Link Roads in Rural Areas		39.77	..	12.50	..	12.50
Total—Central Sector Schemes ..		57.53	..	19.85	..	19.85

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

ROADS AND BRIDGES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	43.58	..	43.58	..	40.00	..	40.00	
..	43.58	..	43.58	..	40.00	..	40.00	
7,25.49	8,12.29	3,11.50	18,49.28	8,09.22	10,56.39	30.02	18,95.63	
24.29	..	..	24.29	0.06	..	..	0.06	
..	44.00	..	44.00	..	60.00	..	60.00	
24.29	44.00	..	68.29	0.06	60.00	..	60.06	
..	
..	
..	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

ROAD AND WATER TRANSPORT SERVICES

SCHEMES.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
ROAD AND WATER TRANSPORT SERVICES.						
<i>A. Road Transport.</i>						
I. LAND AND BUILDINGS.						
(1) Road Transport	0-01	..	0-01
(2) Motor Vehicles Maintenance Organisation	0-01	..	..	0-01
TOTAL—A. I. LAND AND BUILD- INGS	0-01	0-01	..	0-02
II. ACQUISITION OF FLEET.						
Acquisition of fleet	0-01	..	0-01
TOTAL—A.II. ACQUISITION OF FLEET:		0-01	..	0-01
III. OTHER EXPENDITURE.						
(1) Assistance to Pallavan Trans- port Corporation (Metro.) under World Bank Project		30-00	..	..	30-00	30-00
(2) Assistance to Thanthai Periyar Transport Corporation
(3) Assistance to Tamil Nadu Transport Development Finance Corporation		50-00	..	50-00	..	50-00
(4) Replacement of buses by the Transport Corporations		11,39-00	..	11,50-00†	..	11,50-00
(5) Motor vehicles and maintenance.		5-06	..	8-84	..	8-84
(6) Assistance to Tamil Nadu Goods Transport Corporation
(7) Assistance to Anna Transport Corporation
(8) Assistance to Cholan Transport Corporation
(9) Assistance to Pandiyan Road- ways Corporation
(10) Assistance to Cheran Transport Corporation
(11) Assistance to Kattabomman Transport Corporation
(12) Assistance to Pallavan Trans- port Corporation (District)
TOTAL—A. III. OTHER EXPENDITURE.		12,24-06	..	12,08-84	30-00	12,38-84
<i>Total—A. Road Transport</i> ..		12,24-06	0-01	12,08-86	30-00	12,38-87
TOTAL—ROAD AND WATER TRANSPORT SERVICES.		12,24-06	0-01	12,08-86	30-00	12,38-87

† Internal Resources of Transport Corporations.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

ROAD AND WATER TRANSPORT SERVICES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan (14)	Total. (15)	
..	0-01	..	0-01	..	..	..	..
0-01	..	..	0-01	0-01	0-01	..	0-02	
0-01	0-01	..	0-02	0-01	0-01	..	0-02	
..	0-01	..	0-01	..	..	..	..
..	0-01	..	0-01	..	..	..	..
..	..	30-00	30-00	..	..	..	..
31-00	..	..	31-00	..	..	..	..
..	50-00	..	50-00	..	0-01	..	0-01	
..	†15,00-00	..	15,00-00	..	†17,00-00	..	17,00-00	
..	10-82	..	10-82	0-16	12-95	..	13-11	
..	
..	15-00	17-00	32-00	..	..	..	..
..	12-00	34-00	46-00	..	..	..	..
..	25-00	27-00	52-00	..	..	..	..
..	20-00	30-00	50-00	..	..	..	..
..	..	40-00	40-00	..	..	..	..
57-00	..	..	57-00	..	..	..	..
88-00	6,32-82	1,78-00	18,98-82	0-16	17,12-96	..	17,13-12	
88-01	6,32-84	1,78-00	18,98-85	0-17	17,12-97	..	17,13-14	
88-01	6,32-84	1,78-00	18,98-85	0-17	17,12-97	..	17,13-14	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

TOURISM

Schemes.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
TOURISM.						
I. TOURIST CENTRES.						
(1) Provision of Amenities to Tourists		1.50	0.01	..	..	0.01
TOTAL—I. TOURIST CENTRES ..		1.50	0.01	..	..	0.01
II. OTHER EXPENDITURE.						
(1) Assistance to Tamil Nadu Tourism Development Corporation ..		20.00	..	15.00	15.00	30.00
(2) Development of Hogenakkal	3.00	..	3.00
(3) Provision of Amenities at Rameswaram	3.00	..	3.00
(4) Development of Poompuhar	3.00	..	3.00
(5) Improvements to Yercaud Lake.		1.66	..	..	..	..
(6) Development of Muttukadu Covelong Area	0.01	..	0.01
(7) Development of Pichavaram in South Arcot District		4.50	..	3.00	..	3.00
(8) Provision of boat Jetty and basic amenities at Mandapam ..		2.30	..	..	..	..
(9) Development of Elagiri Hills ..		0.80	..	..	..	..
(10) Development of Mamallapuram.		3.10	..	3.50	..	3.50
(11) Improvements at Poompuhar	3.00	..	2.00

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

TOURISM

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0-01	..	..	0-01	0-01	..	..	0-01	
0-01	..	..	0-01	0-01	..	..	0-01	
..	45-14	30-00	75-14	..	..	..	..
..	3-00	..	3-00	..	..	..	..
..	3-00	..	3-00	..	0-01	..	0-01	
..	3-00	..	3-00	..	..	..	..
..	
..	0-01	..	0-01	..	..	..	..
..	3-00	..	3-00	..	..	..	..
..	..	..	..	..	3-00	..	3-00	
..	0-20	..	0-20	..	1-00	..	1-00	
..	3-50	..	3-50	..	12-00	..	12-00	
..	3-00	..	3-00	..	..	..	..

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

TOURISM

Schemes. (1)	FIVE-YEAR PLAN OUTLAY. 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
TOURISM—cont.						
II. OTHER EXPENDITURE—cont.						
(12) Development of Kanniyakumari.	
(13) Strengthening of Tourism Department
TOTAL—II. OTHER EXPENDITURE ..		32.36	..	33.51	15.00	48.51
TOTAL—TOURISM ..		33.86	0.01	33.51	15.00	48.52
<i>Centrally-Sponsored Schemes.</i>						
(1) Scheme for Development of Uthagamandalam Lake under Hill Area Development Programme.	
(2) Assistance to Tamil Nadu Tourism Development Corporation for construction of two Telescope Houses at Kodaikanal under Western Ghat Development Programme
(3) Scheme for the construction of Telescopic House at Udhagamandalam under Hill Area Development Programme
(4) Dormitory Accommodation at Udhagamandalam under Hill Area Development Programme
(5) Dormitory Accommodation at Kodaikanal under the Western Ghat Development Programme
Total—Centrally-Sponsored Schemes
<i>Central Sector Schemes.</i>						
(1) Scheme for Development of Uthagamandalam Lake under Hill Area Development Programme.		..	1.28	0.01	..	1.29
(2) Assistance to Tamil Nadu Tourism Development Corporation for Construction of two Telescope Houses at Kodaikanal under Western Ghat Development Programme	0.14	..	..	0.14
Total—Central Sector Schemes	1.42	0.01	..	1.43

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

GENERAL EDUCATION

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
GENERAL EDUCATION.						
<i>A. Primary.*</i>						
I. GOVERNMENT PRIMARY SCHOOLS.						
(1) Additional enrolment of pupils in the age-group 6 to 11		4.47	1.40	..	..	1.40
(2) Additional enrolment of pupils in the age-group 11 to 14		2.97	0.35	..	..	0.35
(3) Buildings		16.28	..	26.87	..	26.87
(4) Science Equipment of Elementary School	—
TOTAL—A. I. GOVERNMENT PRIMARY SCHOOLS		23.72	1.75	26.87	..	28.62
II. ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS.						
(1) Additional enrolment of pupils in the age-group 6—11		81.38	6.50	..	..	6.50
(2) Additional enrolment of pupils in the age-group 11—14		26.30	0.70	..	..	0.70
(3) Building Grants		0.54	2.01	..	..	2.01
TOTAL—A. II. ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS.		1,08.22	9.21	..	..	9.21
III. ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION.						
(1) Additional enrolment of pupils in the age-group 6 to 11		1,58.85	12.10	..	..	12.10
(2) Additional enrolment of pupils in the age-group 11 to 14		35.15	2.25	..	..	2.25
(3) Building Grants		2.46	2.01	..	..	2.01
TOTAL—A. III. ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION		1,96.46	16.36	..	..	16.36

* Minimum Needs Programme.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.69	0.69	3.32	..	..	3.32	
0.46	0.46	1.54	..	..	1.54	
..	10.18	..	10.18	..	20.00	..	20.00	
..	
1.15	10.18	..	11.33	4.86	20.00	..	24.86	
5.90	5.90	19.37	..	..	19.37	
2.36	2.36	5.60	..	..	5.60	
2.00	2.00	..	..	..	..
10.26	10.26	24.97	..	..	24.97	
6.91	6.91	28.28	..	..	28.28	
2.88	2.88	8.66	..	..	8.66	
2.00	2.00	..	20.00	..	20.00	
11.79	11.79	36.94	20.00	..	56.94	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

GENERAL EDUCATION

Schemes. (1)	FIVE YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
GENERAL EDUCATION—cont.						
<i>A. Primary—cont.</i>						
IV. TEACHERS' TRAINING.						
(1) Training		0.55	..	..	..	..
(2) English Language Teaching Campaign		10.95	13.52	..	..	13.52
TOTAL—A. IV. TEACHERS' TRAINING.		11.50	13.52	..	..	13.52
V. OTHER EXPENDITURE.						
(1) Appointment of Tamil Pandits in Middle Schools		15.09	..	..	..	..
(2) Appointment of Physical Education Teachers in Higher Elementary Schools		14.61	3.51	..	..	3.51
(3) Appointment of Craft Instructors		28.36	5.80	..	..	5.80
(4) Elementary School Libraries
(5) UNICEF Programme of improving Science Teaching in Elementary Schools		1.25	0.02	..	..	0.02
(6) Science Equipment for Elementary Schools		1.40	2.02	..	..	2.02
(7) Health Education in Primary Schools	0.04	..	..	0.04
(8) Appointment of B.T. Head Masters	9.50	..	..	9.50
(9) School Education—Administration
TOTAL—A. V. OTHER EXPENDITURE		60.71	20.89	..	..	20.89
Total—A. Primary		4,00.61	61.73	26.87	..	88.60

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	0.76	..	..	0.76	
13.62	13.62	15.36	..	..	15.36	
13.62	13.62	16.12	..	..	16.12	
..	
2.31	2.31	11.73	..	..	11.73	
5.50	5.50	12.42	..	..	12.42	
..	1.00	..	..	1.00	
0.85	0.85	0.01	..	..	0.01	
2.00	2.00	2.00	..	..	2.00	
0.04	0.04	..	..	..	..
5.53	5.53	21.05	..	..	21.05	
..	5.00	..	..	5.00	
16.23	16.23	53.21	..	..	53.21	
53.05	10.18	..	63.23	1,36.10	40.00	..	1,76.10	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

GENERAL EDUCATION

Schemes.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
GENERAL EDUCATION—cont.						
<i>B. Secondary.</i>						
I. DIRECTION AND ADMINISTRATION.						
(1) Additional staff for Directorate.		0.28	..	..	..	..
(2) State Council of Educational Research and Training		1.48	2.22	..	..	2.22
TOTAL—B. I. DIRECTION AND ADMINISTRATION		1.76	2.22	..	..	2.22
II. INSPECTION.						
Strengthening of Inspectorate ..		7.88	6.51	..	..	6.51
TOTAL—B. II. INSPECTION ..		7.88	6.51	..	..	6.51
III. GOVERNMENT SECONDARY SCHOOLS.						
(1) Additional enrolment of pupils in the age-group 14 to 16 ..		1,00.38	3.04	..	..	3.04
(2) Additional enrolment of pupils in the age-group 11 to 14 ..		54.72	3.20	..	..	3.20
(3) Improvement in facilities for Teaching Science, Core subjects, etc.		10.67	6.72	..	..	6.72
(4) Improvement of Libraries ..		2.00	2.02	..	..	2.02
(5) Buildings		39.88	3.08	26.03	..	29.11
(6) Lumpsum provision for repairs and maintenance of Secondary Schools		0.09	5.66	..	..	5.66
(7) Special repairs to school buildings affected by floods and cyclone, 1977		26.72	..	..	..	..
TOTAL—B. III. GOVERNMENT SECONDARY SCHOOLS ..		2,34.46	23.72	26.03	..	49.75

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	
3.98	3.98	17.92	..	..	17.92	
3.98	3.98	17.92	..	..	17.92	
8.41	8.41	10.06	..	..	10.06	
8.41	8.41	10.06	..	..	10.06	
3.41	3.41	14.47	..	..	14.47	
1.29	1.29	5.99	..	..	5.99	
5.58	5.58	5.62	5.55	..	11.17	
2.00	2.00	2.00	..	..	2.00	
16.61	9.44	..	26.05	13.93	17.02	..	30.95	
18.37	18.37	11.52	..	..	11.52	
1.79	1.79	..	..	..	..
47.26	9.44	..	56.70	53.53	22.57	..	76.10	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

GENERAL EDUCATION

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	REVISED ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
GENERAL EDUCATION—cont.						
<i>B. Secondary—cont.</i>						
IV. ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION.						
(1) Assistance to Municipalities and Corporations for enrolment of pupils in the age-group 14 to 16.		10.59	2.28	..	..	2.28
(2) Assistance to Municipalities and Corporations for additional enrolment of pupils in the age-group 11 to 14		2.85	1.40	..	..	1.40
(3) Assistance to Municipalities and Corporations for improvement of facilities for teaching Science, Core subjects, etc.		3.46	3.31	..	..	3.31
(4) Building Grants		4.09	4.08	..	..	4.08
TOTAL—B. IV. ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION		20.99	11.07	..	..	11.07
V. ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS.						
(1) Additional enrolment of pupils in the age-group 14 to 16 ..		52.64	2.28	..	..	2.28
(2) Additional enrolment of pupils in the age-group 11 to 14 ..		44.76	2.10	..	..	2.10
(3) Building Grants		3.33	4.75	..	..	4.75
(4) Improvement of facilities for teaching Science, Core subjects, etc.		2.27	3.11	..	..	3.11
TOTAL—B. V. ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		1,03.00	12.24	..	..	12.24

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)		(16)
0.44	0.44	1.70	..	..	1.70	
0.40	0.40	4.39	..	..	4.39	
3.84	3.84	3.97	..	..	3.97	
4.08	4.08	2.10	..	..	2.10	
8.76	8.76	12.16	..	..	12.16	
1.89	1.89	6.82	..	..	6.82	
2.33	2.33	6.51	..	..	6.51	
4.75	4.75	3.81	..	..	3.81	
2.82	2.82	3.62	..	..	3.62	
11.79	11.79	20.76	..	..	20.76	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

GENERAL EDUCATION

Schemes, (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
GENERAL EDUCATION—cont.						
<i>B. Secondary—cont.</i>						
VI. OTHER EXPENDITURE.						
(1) Directorate of Government Examinations		0.92	..	..	..	..
(2) Audio-visual Education		0.41	1.01	..	..	1.01
(3) Comprehensive High Schools		3.16	..	..	..	..
(4) Appointment of Craft Instructors		6.45	..	..	..	..
(5) Physical Education		22.35	3.49	..	..	3.49
(6) Mini Survey of School Education
TOTAL—B. VI. OTHER EXPENDITURE.		33.29	4.50	..	..	4.50
<i>Total—B. Secondary ..</i>		4,01.38	60.26	26.03	..	86.29
<i>C. Special Education.</i>						
I. NON-FORMAL EDUCATION AND ADULT EDUCATION.*						
(1) Non-formal Education and Adult Education		13.29	16.77	..	..	16.77
TOTAL—C. I. NON-FORMAL EDUCATION AND ADULT EDUCATION ..		13.29	16.77	..	..	16.77
II. PROMOTION OF TAMIL LANGUAGE AND LITERATURE.						
(1) Grants to International Institute of Tamil Studies		3.39	3.00	..	..	3.00
(2) Tamil Medium Orientation Training for College Teachers
(3) Grants to Kamban Trust for Construction at Tamil Thai Temple at Karaikudi
TOTAL—C. II. PROMOTION OF TAMIL LANGUAGE AND LITERATURE ..		3.39	3.00	..	..	3.00
III. COMMERCIAL INSTITUTES.						
(1) Course in Salesmanship at the State Institute of Commerce Education, Madras		0.09	0.05	..	..	0.05
TOTAL—C. III. COMMERCIAL INSTITUTES		0.09	0.05	..	..	0.05
<i>Total—C. Special Education ..</i>		16.77	19.82	..	..	19.82

* Minimum Needs Programme.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	7.40	..	..	7.40	
1.00	1.00	1.00	..	..	1.00	
..	
..	
2.31	2.31	4.73	..	..	4.73	
0.55	0.55	..	..	..	..
3.86	3.86	13.13	..	..	13.13	
84.06	9.44	..	93.50	1,27.56	22.57	..	1,50.13	
17.58	17.58	28.10	..	..	28.10	
17.58	17.58	28.10	..	..	28.10	†
3.00	3.00	3.00	..	..	3.00	
0.01	0.01	..	..	..	..
..	
3.01	3.01	3.00	..	..	3.00	
0.05	0.05	0.01	..	..	0.01	
0.05	0.05	0.01	..	..	0.01	
20.64	20.64	31.11	..	..	31.11	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

GENERAL EDUCATION.

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
GENERAL EDUCATION— <i>cont.</i>						
<i>D. University Education.</i>						
I. DIRECTION AND ADMINISTRATION.						
(1) Higher Secondary ..		2.23	7.06	..	..	7.06
TOTAL—D. I. DIRECTION AND ADMINISTRATION		2.23	7.06	..	..	7.06
II. GOVERNMENT HIGHER SECONDARY SCHOOL.						
(1) Higher Secondary Institutions.		1,28.43	1,94.94	..	..	1,94.94
TOTAL—D. II. GOVERNMENT HIGHER SECONDARY SCHOOL		1,28.43	1,94.94	..	..	1,94.94
III. ASSISTANCE TO NON-GOVERN- MENT HIGHER SECONDARY SCHOOL.						
(1) Assistance to Aided Higher Secondary Institutions		21.40	3,14.37	..	..	3,14.37
(2) Assistance to Local Body Higher Secondary Schools	55.99	..	..	55.99
TOTAL—D. III. ASSISTANCE TO NON- GOVERNMENT HIGHER SECONDARY SCHOOL		21.40	3,70.36	..	..	3,70.36
IV. OTHER EXPENDITURE.						
(1) Lumpsum provision for Buildings		2,37.00	..	3,18.93	..	3,18.93
(2) Science Equipment for Higher Secondary Schools ..		51.16	2,65.01	..	..	2,65.01
(3) Inservice Training
(4) Library Books
(5) Vocational Course Equipment for Higher Secondary Schools
TOTAL—D. IV. OTHER EXPENDITURE..		2,88.16	2,65.01	3,18.93	..	5,83.94
Total—D. University Education ..		4,40.22	8,37.37	3,18.93	..	11,56.30

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
12.19	..	..	12.19	9.58	..	..	9.58	
12.19	..	..	12.19	9.58	..	..	9.58	
1,05.89	..	..	1,05.89	1,77.47	..	..	1,77.47	
1,05.89	..	..	1,05.89	1,77.47	..	..	1,77.47	
2,77.32	..	..	2,77.32	3,54.21	..	..	3,54.21	
28.34	..	..	28.34	23.26	..	..	23.26	
3,05.66	..	..	3,05.66	3,77.47	..	..	3,77.47	
..	4,86.85	..	4,86.85	..	1,46.80	..	1,46.80	
3,76.36	..	..	3,76.36	85.01	..	..	85.01	
..	..	..	..	10.00	..	..	10.00	
..	..	..	..	6.00	..	..	6.00	
..	..	..	..	5.60	..	..	5.60	
3,76.36	4,86.85	..	8,63.21	1,06.61	1,46.80	..	2,53.41	
8,00.10	4,86.85	..	12,86.95	6,71.13	1,46.80	..	8,17.93	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

GENERAL EDUCATION

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
GENERAL EDUCATION—cont.						
<i>E. University and other Higher Education.</i>						
I. DIRECTION AND ADMINISTRATION.						
(1) Appointment of Bursars in Government Colleges		4.81	..	..	..	..
(2) Administrative Staff
(3) Strengthening of the Directorate of Legal Studies
TOTAL—E. I. DIRECTION AND ADMINISTRATION		4.81	..	..	..	..
II. ASSISTANCE TO UNIVERSITIES FOR NON-TECHNICAL EDUCATION.						
(1) Madras University		27.19	25.00	..	..	25.00
(2) Annamalai University		5.89	8.54	..	..	8.54
(3) Madurai Kamaraj University ..		68.42	14.00	..	..	14.00
(4) Opening of new Universities ..		3.42	0.01	..	..	0.01
TOTAL—E. II. ASSISTANCE TO UNIVERSITIES FOR NON-TECHNICAL EDUCATION		1,04.92	47.55	..	..	47.55

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	0.06	..	..	0.06	
..	
..	1.00	..	..	1.00	
..	1.06	..	..	1.06	
25.00	25.00	30.00	..	..	30.00	
8.54	8.54	10.00	..	..	10.00	
14.00	14.00	20.00	..	..	20.00	
0.01	0.01	0.01	..	..	0.01	
47.55	47.55	60.01	..	..	60.01	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

GENERAL EDUCATION

Schemes. (1)	FIVE-YEAR PLAN OUTLAY 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
GENERAL EDUCATION—cont.						
<i>E. University and other Higher Education—cont.</i>						
III. GOVERNMENT COLLEGES.						
(1) Opening of new Arts Colleges (Men and Women)		13.55	..	..	..	..
(2) Opening of Degree Courses in Government Colleges (Men or Women)		54.43	9.97	..	..	9.97
(3) Opening of Evening Colleges		1.25	2.00	..	..	2.00
(4) Opening of Post-Graduate Course in Government Colleges (Men or Women)		8.33	6.29	..	..	6.29
(5) Strengthening the existing Laboratory facilities in Government Colleges		4.74	..	..	..	..
(6) Buildings		16.91	..	31.17	..	31.17
(7) Opening of new Law Colleges	4.45	..	..	4.45
(8) Construction of Hostel for Women, Madurai Law College.
TOTAL—E. III. GOVERNMENT COLLEGES		99.21	22.71	31.17	..	53.88
IV. ASSISTANCE TO NON-GOVERNMENT COLLEGES.						
(1) Teaching aid to Private Colleges.		2.52	12.00	..	..	12.00
(2) Special Assistance to Private Colleges affected by Cyclone and Flood 1977
(3) Assistance to S. Vellaichami Nadar College, Nagamalai, Madurai District
(4) Assistance to Rajapalayam Raju's College
TOTAL—E. IV. ASSISTANCE TO NON-GOVERNMENT COLLEGES ..		2.52	12.00	..	..	12.00
V. INSTITUTE OF HIGHER LEARNING.						
(1) Grants to Madras Institute of Development Studies		3.39	0.01	..	..	0.01
TOTAL—E. V. INSTITUTE OF HIGHER LEARNING		3.39	0.01	..	..	0.01

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total (15)	
..	
11.63	11.63	21.46	..	..	21.46	
2.00	2.00	0.01	..	..	0.01	
4.04	4.04	7.91	..	..	7.91	
..	10.00	..	10.00	
..	25.19	..	25.19	..	41.08	..	41.08	
4.45	4.45	2.85	5.00	..	7.85	
..	1.50	..	1.50	
22.12	25.19	..	47.31	32.23	57.58	..	89.81	
5.00	5.00	5.00	..	..	5.00	
..	
..	..	0.40	0.40	..	..	..	..
..	..	1.00	1.00	..	..	..	..
5.00	..	1.40	6.40	5.00	..	..	5.00	
0.01	0.01	0.01	..	..	0.01	
0.01	0.01	0.01	..	..	0.01	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

GENERAL EDUCATION

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
GENERAL EDUCATION—cont.						
<i>E. University and other Higher Education—cont.</i>						
VI. TEACHERS' DEVELOPMENT PROGRAMME.						
(1) Deputation of Professors and Assistant Professors for Ph.D. Course		0.94	3.45	..	..	3.45
(2) Panel of experts and Visiting Professors		0.04	..	..	..	..
TOTAL—E. VI. TEACHERS' DEVELOPMENT PROGRAMME		0.98	3.45	..	..	3.45
VII. OTHER EXPENDITURE.						
(1) Opening of Text Book Libraries.		0.99	..	..	..	..
(2) Development of Playgrounds and purchase of Games and Sports articles		0.54	2.00	..	..	2.00
(3) Planning Forums
TOTAL—E. VII. OTHER EXPENDITURE		1.53	2.00	..	..	2.00
Total—E. University and other Higher Education		2,17.36	87.72	31.17	..	1,18.89

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
2.44	2.44	0.84	0.84	
..	
2.44	2.44	0.84	..	..	0.84	
..	
2.00	2.00	0.21	..	..	0.21	
0.85	0.85	0.85	..	..	0.85	
2.85	2.85	1.06	..	..	1.06	
79.97	25.19	1.40	1,06.56	1,00.21	57.58	..	1,57.79	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

GENERAL EDUCATION

Schemes.	FIVE YEAR PLAN OUTLAY 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
GENERAL EDUCATION— cont.						
<i>F. Sports and Youth Welfare.</i>						
(1) Establishment of Sports Schools and Strengthening the Sports activities
(2) Construction and Development of Stadiums/Play grounds
(3) Youth welfare Schemes
TOTAL—F. I. YOUTH WELFARE SCHEMES
<i>Total—F. Sports and Youth Welfare.</i>	
<i>G. General.</i>						
I. OTHER EXPENDITURE.						
(1) State Council of Educational Research, Staff and Training	0-01	..	..	0-01
(2) Pro rata Establishment Machinery and Equipment Charges transferred from "259. Public Works"		65-15	..	65-26	..	65-26
TOTAL—G. I. OTHER EXPENDITURE.		65-15	0-01	65-26	..	65-27
<i>Total—G. General —</i>		65 15	0-01	65-26	..	65-27
TOTAL—GENERAL EDUCATION ..		15,41-49	10,66-91	4,68-26	..	15,35-17

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	..	..	..	12.92	..	..	12.92	
..	..	..	..	9.15	1.75	..	10.90	
..	..	..	..	9.11	15.00	..	24.11	
..	..	..	..	31.18	16.75	..	47.93	
..	..	..	..	31.18	16.75	..	47.93	
..	
..	85.34	..	85.34	..	45.93	..	45.93	
..	85.34	..	85.34	..	45.93	..	45.93	
..	85.34	..	85.34	..	45.93	..	45.93	
10,37.82	67.00	1.40	16,56.22	10,97.29	3,29.63	..	14,26.92	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

GENERAL EDUCATION

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
GENERAL EDUCATION—cont.						
<i>Centrally-Sponsored Schemes.</i>						
(1) Encouragement for Sanskrit Education		0.15	0.12	..	..	0.12
(2) Grants to Tamil Nadu Text-Book Society for preparation of Collegiate Text-Books in Tamil.		10.00	23.00	..	..	23.00
(3) Vocational Survey for Higher Secondary Courses		0.73	..	..	..	..
(4) Rural Functional Literacy Project
(5) National Adult Education Programme
(6) National Loan Scholarship
(5) Grants to Universities for National Service Scheme
Total—Centrally-Sponsored Schemes.		10.88	23.12	..	..	23.12
<i>Central Sector Schemes.</i>						
(1) Loans to S. Vellaichami Nadar College, Nagamalai, Madurai district	0.01	0.01
(2) Planning Forums	0.85	..	..	0.85
(3) Rural Functional Literacy Project		4.78	12.38	..	..	12.38
(4) Grants to Universities towards National Service Scheme ..		29.33	40.00	..	..	40.00
(5) National Loan Scholarship ..		35.20	..	..	40.00	40.00
(6) Non-formal Education at School stage
(7) Mini Survey of School Education.		5.06	0.58	..	..	0.58
(8) Educational Television Programme in Tamil Nadu ..		1.90	1.04	..	..	1.04
(9) National Adult Education Programme	0.01	..	..	0.01
(10) Loans to Rajapalayam Raju s College		1.00	..	..	..	..
Total—Central Sector Schemes ..		77.27	54.86	..	40.01	94.87

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	
3.00	3.00	3.00	..	..	3.00	
..	
58.15	58.15	65.00	..	..	65.00	
4.77	4.77	9.83	..	..	9.83	
..	..	40.00	40.00	40.00	40.00	
40.00	40.00	45.00	45.00	
1,05.92	..	40.00	1,45.92	1,22.83	..	40.00	1,62.83	
..	
..	
..	
..	
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..	
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..	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

ART AND CULTURE

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
ART AND CULTURE.						
I. FINE ARTS AND EDUCATION.						
(1) Development of College of Arts and Crafts, Madras		1.31	0.90	..	..	0.90
(2) Reorganisation of Government Sculpture Training Centre, Mahabalipuram		2.16	1.45	..	..	1.45
(3) Advisory Committee for Arts and Crafts Institutions	0.01	..	..	0.01
(4) Development of College of Arts and Crafts, Kumbakonam
TOTAL—I. FINE ARTS AND EDUCATION		3.47	2.36	..	..	2.36
II. PROMOTION OF ARTS AND CULTURE.						
(1) Cultural Activities		3.00	1.50	..	..	1.50
(2) Grants to Tamil Nadu Iyal Isai Nataka Mandram and Tamil Nadu Ovium Nun Kalai Kuzhu		7.00	7.01	..	..	7.01
(3) Inter-State exchange of cultural Troupes, delegations, etc. ..		1.00	1.00	..	..	1.00
(4) Financial assistance to eminent Artists and men of letters who are now in indigent circumstances ..		3.00	4.57	..	..	4.57
(5) Development of Tamil Cultural Centres	5.00	..	5.00
(6) Honoraria to State Artists
(7) School of Drama
TOTAL—II. PROMOTION OF ARTS AND CULTURE		14.00	14.08	5.00	..	19.08
III. ARCHAEOLOGY.						
(1) Repairs, renovation and maintenance of monuments, etc., and excavation of Archaeological-sites
(2) Collection of Tamil manuscripts.		0.10	0.48	..	..	0.48
(3) Strengthening of Archaeological Department		1.69	2.11	..	..	2.11
(4) Registration of Antiquities.
(5) Establishment of Site Museums.	
TOTAL—III. ARCHAEOLOGY ..		1.79	2.59	..	..	2.59

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

ART AND CULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	16)
1.38	1.38	4.25	..	..	4.25	
1.30	1.30	1.05	..	..	1.05	
0.01	0.01	0.01	..	..	0.01	
..	3.00	..	3.00	
2.69	2.69	5.31	3.00	..	8.31	
1.50	1.50	1.50	..	..	1.50	
7.00	0.01	..	7.01	7.00	0.01	..	7.01	
1.50	1.50	1.50	..	..	1.50	
4.57	4.57	5.47	..	..	5.47	
..	10.00	..	10.00	
0.96	0.96	0.96	..	..	0.96	
0.01	0.01	0.01	..	..	0.01	
15.54	0.01	..	15.55	16.44	10.01	..	26.45	
..	0.80	..	..	0.80	
1.05	1.05	1.08	..	..	1.08	
2.11	2.11	..	..	..	..
3.53	3.53	4.07	..	..	4.07	
..	3.70	..	..	3.70	
6.69	6.69	9.65	..	..	9.65	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

ART AND CULTURE

Schemes.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
ART AND CULTURE—cont.						
IV. ARCHIVES AND MUSEUMS.						
(1) Reorganisation and Development of Museum		1.03	0.45	..	..	0.45
(2) Museum—Buildings		0.44	1.75	6.17	..	7.92
(3) Improvements to Tamil Nadu Archives	0.92	0.01	..	0.93
(4) Establishment of Museum at Madurai
(5) Publication of Books in Saraswathy Mahal Library
TOTAL—IV. ARCHIVES AND MUSEUMS		1.47	3.12	6.18	..	9.30
V. PUBLIC LIBRARIES.						
(1) Directorate of Public Libraries.		0.36	..	..	..	..
(2) Connemara Public Library ..		1.39	1.45	..	..	1.45
(3) Oriental Manuscripts Library	0.20	..	..	0.20
(4) Grants towards construction of buildings for branch libraries of Local Library Authorities ..		0.39	0.01	..	..	0.01
(5) Institute of Library Science	0.06	..	..	0.06
(6) Kavimani Nilayam Library, Nagercoil		0.18	..	..	..	..
TOTAL—V. PUBLIC LIBRARIES ..		2.32	1.72	..	..	1.72
TOTAL—ART AND CULTURE ..		23.05	23.87	11.18	..	35.05
<i>Centrally Sponsored Schemes.</i>						
(1) Construction of a new Building Complex at Tanjore Palace
<i>Total—Centrally Sponsored Schemes ..</i>		<i>..</i>	<i>..</i>	<i>..</i>	<i>..</i>	<i>..</i>
<i>Central Sector Schemes.</i>						
(1) Revision of District Gazetteers.		0.78	1.01	..	..	1.01
(2) Registration of Antiquities ..		3.35	2.95	..	..	2.95
<i>Total—Central Sector Schemes ..</i>		<i>4.13</i>	<i>3.96</i>	<i>..</i>	<i>..</i>	<i>3.96</i>

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

ART AND CULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.50	..	..	0.50	0.85	..	..	0.85	
0.26	1.91	..	2.17	1.49	19.50	..	20.99	
0.92	0.01	..	0.93	0.01	0.01	..	0.02	
..	..	..	..	1.73	..	..	1.73	
..	..	..	..	1.00	..	..	1.00	
1.68	1.92	..	3.60	5.08	19.51	..	24.59	
..	
1.92	..	..	1.92	3.00	..	..	3.00	
..	
0.01	..	..	0.01	..	..	..	..
0.10	..	..	0.10	..	..	..	..
..	
2.03	..	..	2.03	3.00	..	..	3.00	
28.63	1.93	..	30.56	39.48	32.52	..	72.00	
..	..	..	..	..	0.01	..	0.01	
..	..	..	..	..	0.01	..	0.01	
..	
..	
..	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

TECHNICAL EDUCATION

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue (4)	Capital. (5)	Loan. (6)	Total. (7)
TECHNICAL EDUCATION.						
I TECHNICAL SCHOOLS.						
(1) Introduction of electives in Technical High Schools		2.78	2.62	..	..	2.62
(2) Buildings		0.01	..	0.52	..	0.52
TOTAL—I. TECHNICAL SCHOOLS		2.79	2.62	0.52	..	3.14
II. POLYTECHNICS.						
(1) Direct Grants to Aided Poly- technics		2.63	6.28	..	..	6.28
(2) Diversification of two year Diploma course in the existing institutions		14.09	16.86	..	..	16.86
(3) Replacement of obsolete equipment in Government and non-Government Institutions		0.73	1.51	..	..	1.51
(4) Government Polytechnics for Women		1.50	1.95	..	..	1.95
(5) Institute of Printing Techno- logy, Madras		1.03	0.41	..	..	0.41
(6) Institute of Leather Techno- logy, Madras		0.21	8.50	0.01	..	8.51
(7) Buildings		4.43	..	12.98	..	12.98
(8) Introduction of 10-year Schooling.		0.30	..	..	..	..
(9) Establishment of Government Polytechnics
(10) Introduction of certain Diploma Courses in Polytechnics
(11) Setting up of Audio-Visual and Reprographic Centre at the Polytechnic Coimbatore
TOTAL—II. POLYTECHNICS		24.92	35.51	12.99	..	48.50

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

TECHNICAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
5.62	5.62	2.60	..	..	2.60	
..	
5.62	5.62	2.60	..	..	2.60	
8.96	8.96	3.25	1.00	..	4.25	
21.00	21.00	16.45	..	..	16.45	
1.50	1.50	2.00	..	..	2.00	
3.95	3.95	5.28	4.00	..	9.28	
1.40	1.40	1.25	..	..	1.25	
2.00	2.00	0.50	1.00	..	1.50	
..	14.78	..	14.78	..	16.70	..	16.70	
1.20	1.20	..	..	..	..
2.00	2.00	18.00	..	..	18.00	
..	2.35	..	..	2.35	
..	0.50	..	..	0.50	
42.01	14.78	..	56.79	49.58	22.70	..	72.28	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

TECHNICAL EDUCATION

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
TECHNICAL EDUCATION — cont.						
III. ENGINEERING COLLEGES AND INSTITUTES.						
(1) Introduction of Post-graduate course in Computer Science at the College of Engineering, Guindy		1.64	..	..	..	..
(2) Expansion and Development of Engineering Colleges		8.60	4.30	..	..	4.30
(3) Assistance to Professional Colleges		15.92	3.72	..	..	3.72
(4) Development of Computer Centre		0.06	..	..	..	..
(5) Setting up of a new automotive Engineering Laboratory at College of Engineering, Guindy.		0.10	..	..	..	..
(6) Replacement of obsolete equipment at Government Engineering Colleges		1.00	0.01	..	..	0.01
(7) Provision of teaching aid in Technical Institutions		2.79	0.01	..	..	0.01
(8) Post-Graduate Diploma Courses in Engineering Colleges		3.05	0.01	..	..	0.01
(9) Diversified Courses at undergraduate level		7.17	3.55	..	..	3.55
(10) Establishment of structural Dynamics Laboratory at Engineering College, Guindy ..		1.13	..	..	..	..

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

TECHNICAL EDUCATION

(RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	
9.05	9.05	9.54	1.50	..	11.04	
5.77	5.77	5.00	..	..	5.00	
..	
..	
0.04	0.04	3.00	..	..	3.00	
0.51	0.51	1.00	..	..	1.00	
0.01	0.01	0.01	1.00	..	1.01	
3.55	3.55	3.50	..	..	3.50	
..	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

TECHNICAL EDUCATION

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83 (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
TECHNICAL EDUCATION—cont.						
III. ENGINEERING COLLEGES AND INSTITUTES—cont.						
(11) Establishment of a planetarium at Engineering College, Salem	0-01	..	..	0-01
(12) Modernisation of Laboratory in Engineering Colleges		4-66	7-01	..	..	7-01
(13) Establishment of new Laboratories in Engineering College, Guindy		2-56	..	..	..	..
(14) Establishment of Machine tool Laboratories at Engineering College, Madras		1-03	..	..	..	..
(15) Introduction of under-graduate course in Production Engineering at Engineering College, Guindy ..		0-58	..	..	..	..
(16) Provision of Dark room for carrying out ultra-violet and photo studies at the Geology Laboratory of the Government College of Engineering, Salem
(17) Assistance to Perarignar Anna University of Technology		18-00	..	..	..	..
(18) Buildings		5-56	0-10	6-35	..	6-45
(19) Strengthening of Directorate of Technical Education.	
(20) Development of Post-graduate Courses and research work in the Technical Institutions
TOTAL—III. ENGINEERING COLLEGES AND INSTITUTES		73-85	18-72	6-35	..	25-07
IV. ASSISTANCE TO NON-GOVERNMENT TECHNICAL COLLEGES AND INSTITUTIONS.						
(1) Assistance to Institute of Co-operative Vocational Education, Tiruchirappalli		10-50	2-50	..	..	2-50
(2) Assistance to Aided Technical Educational Institutions	6-00	6-00
TOTAL—IV. ASSISTANCE TO NON-GOVERNMENT TECHNICAL COLLEGES AND INSTITUTIONS ..		10-50	2-50	..	6-00	8-50

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

TECHNICAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.01	..	..	0.01	0.01	..	..	0.01	
7.00	..	..	7.00	10.00	1.00	..	11.00	
..	
..	
..	
..	
..	8.15	..	8.15	..	10.45	..	10.45	
..	..	..	..	1.00	3.00	..	4.00	
6.55	..	..	6.55	6.55	..	..	6.55	
32.49	8.15	..	40.64	39.61	16.95	..	56.56	
2.50	9.00	..	11.50	3.36	16.00	..	19.36	
..	
2.50	9.00	..	11.50	3.36	16.00	..	19.36	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

TECHNICAL EDUCATION

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
TECHNICAL EDUCATION—cont.						
V. BOOK PROMOTION.						
Preparation and publication of Text-Books	0.01	..	..	0.01
TOTAL—V. BOOK PROMOTION	0.01	..	..	0.01
VI. RESEARCH AND TRAINING.						
Faculty Development		2.29	1.88	..	..	1.88
TOTAL—VI. RESEARCH AND TRAINING		2.29	1.88	..	..	1.88
VII. OTHER EXPENDITURE.						
(1) Creation of Placement section in Technical Institutions ..		0.06	0.55	..	..	0.55
(2) Establishment of Technological University
(3) Expansion of Library facilities in the Technical Institutions ..		2.65	1.77	..	..	1.77
(4) Provision of amenities to the Staff and Students in the Technical Institutions ..		1.26	0.08	..	..	0.08
(5) Replacement of obsolete Equipment in Private Technical Institutions	1.00	..	..	1.00
(6) <i>Pro rata</i> Establishment Machi- nery and equipment charges transferred from "259. Public Works"		3.27	..	1.75	..	1.75
TOTAL—VII. OTHER EXPENDITURE.		7.24	3.40	1.75	..	5.15
TOTAL—TECHNICAL EDU- CATION		1,21.59	64.64	21.61	6.00	92.25
<i>Centrally-Sponsored Schemes.</i>						
(1) Development of Post-Graduate Courses and Research Work in the College of Engineering, Guindy and College of Technology, Coimbatore		2.44	6.55	..	..	6.55
(2) Development of Post Graduate Course and Research Work with Technological University ..		21.68	26.13	..	..	26.13
Total—Centrally-Sponsored Schemes.		24.12	32.68	..	..	32.68

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

TECHNICAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.01	..	..	0.01	0.01	..	..	0.01	
0.01	..	..	0.01	0.01	..	..	0.01	
2.06	..	..	2.06	2.02	..	..	2.02	
2.06	..	..	2.06	2.02	..	..	2.02	
0.58	..	..	0.58	0.55	..	..	0.55	
..	
1.76	..	..	1.76	2.53	..	..	2.53	
0.08	..	..	0.08	0.61	1.00	..	1.61	
1.00	..	..	1.00	1.75	..	..	1.75	
..	1.75	..	1.75	..	1.75	..	1.75	
3.42	1.75	..	5.17	5.44	2.75	..	8.19	
88.11	33.68	..	1,21.79	1,02.62	58.40	..	1,61.02	
..	
..	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

MEDICAL

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
MEDICAL.						
<i>A. Allopathy.</i>						
I. DIRECTION AND ADMINISTRATION.						
(1) Headquarters Staff		0.47	0.84	..	..	0.84
(2) Regional Staff	0.01	..	..	0.01
TOTAL—A. I. DIRECTION AND ADMINISTRATION		0.47	0.85	..	..	0.85
II. MEDICAL RELIEF.						
(1) Improvements to District Headquarters Hospitals		39.56	12.06	..	..	12.06
(2) Improvements to Taluk Head- quarters Hospitals		33.97	..	..	..	—
(3) Opening of Special Depart- ments in the District and Taluk Headquarters Hospitals		17.65	56.46	..	..	56.46
(4) Improvements to Non-Taluk medical institutions		6.95	1.66	..	..	1.66
(5) Provincialisation of Panchayat Union Dispensaries		19.81	..	..	..	..
(6) Tuberculosis Control		7.70	..	..	..	..
(7) Ambulance Vans and Mortuary Vans		0.70	..	..	..	..
(8) Intensive Medical Care Unit at Government Royapettah Hospital		8.47	..	..	..	..
(9) Improvements to Teaching Hospitals		75.30	69.21	..	..	69.21
(10) Primary Health Centres* ..		32.47	13.00	1.95	..	14.95

* Minimum Needs Programme.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

MEDICAL

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.49	0.49	1.66	..	..	1.66	
0.01	0.01	0.01	..	..	0.01	
0.50	0.50	1.67	..	..	1.67	
2.92	2.92	1.67	..	..	1.67	
2.13	2.13	0.34	..	..	0.34	
38.28	38.28	59.06	..	..	59.06	
1.34	1.34	1.01	..	..	1.01	
..	
..	
..	
..	
63.56	63.56	23.26	25.52	..	48.78	
13.00	1.95	..	14.95	56.66	71.95	..	1,28.61	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

MEDICAL

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
MEDICAL—cont.						
A. Allopathy—cont.						
II. MEDICAL RELIEF—cont.						
(11) Appointment of Medical Graduates to T. B. and Leprosy Control units as Apprentice Doctors		0.70	..	..	..	..
(12) Buildings		56.83	2.56	1,37.82	..	1,40.38
(13) Establishment of T.B. Isolation Ward with 20 beds at District Headquarters Hospital, Erode ..		0.01	..	..	..	..
(14) Government Peripheral Hospital at K. K. Nagar		6.50	..	..	..	..
(15) Mini Primary Health Centres...		1.11	11.56	..	..	11.56
(16) Health Service in Rural Areas.		56.88	1,39.43	..	..	1,39.43
(17) Government Institute for the rehabilitation of Physically handicapped at K.K. Nagar, Madras ..		0.02	1.94	..	..	1.94
(18) Opening of New Dispensaries	3.07	..	..	3.07
(19) Strengthening of Dispensaries for N.G.Os. in Major District Headquarters and Madras City	6.00	..	..	6.00
(20) Scheme for Prevention and Control of blindness among children due to deficiency of Vitamin A		0.83	..	..	..	..
TOTAL—A. II. MEDICAL RELIEF ..		3,65.46	3,16.95	1,39.77	..	4,56.72

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

MEDICAL

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	
4.92	66.03	..	70.95	4.21	1,54.35	..	1,58.56	
..	
..	
11.73	11.73	18.17	..	..	18.17	
1,39.94	1,39.94	1,20.37	..	..	1,20.37	
9.30	9.30	2.06	..	..	2.06	
1.82	1.82	2.46	..	..	2.46	
3.18	3.18	6.44	..	..	6.44	
..	
2,92.12	67.98	..	3,60.10	2,95.71	2,51.82	..	5,47.53	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

MEDICAL

Schemes.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MEDICAL—cont.						
<i>Allopathy—cont.</i>						
III. EDUCATION.						
(1) Improvements to Medical Colleges		8.56	14.56	..	..	14.56
(2) Buildings		24.59	0.70	50.22	..	50.92
(3) Upgrading of Madras Medical College as Institute of Medicine and Community Health	1.26	0.01	..	1.27
TOTAL—A. III. EDUCATION ..		33.15	16.52	50.23	..	66.75
IV. TRAINING.						
(1) Training Centres for para-medical workers for Leprosy and T.B. Control Schemes	0.07	..	..	0.07
(2) Training of Nurses	27.90	..	..	27.90
(3) Training Centre for Leprosy at Central Leprosy Teaching and Research Institute at Tirumani.	
TOTAL—A. IV. TRAINING	27.97	..	..	27.97
V. RESEARCH.						
Establishment of Medical Record Department in three teaching Medical Hospitals	4.96	..	..	4.96
TOTAL—A. V. RESEARCH	4.96	..	..	4.96
VI. OTHER HEALTH SCHEMES.						
(1) School Medical Inspection ..		2.81	2.81	..	..	2.81
(2) District Development Projects.		0.15	..	..	..	..
(3) National School Health Scheme.		0.61	..	..	..	..
(4) Remuneration to Junior Medical Officers.	
TOTAL—A. VI. OTHER HEALTH SCHEMES		3.60	2.81	..	..	2.81

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

MEDICAL

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
13.82	13.82	18.46	7.37	..	25.83	
1.36	52.85	..	54.21	0.35	71.46	..	71.81	
0.65	0.01	..	0.66	1.26	0.01	..	1.27	
15.83	52.86	..	68.69	20.07	78.84	..	98.91	
0.01	0.01	0.01	..	..	0.01	
13.96	13.96	27.91	..	..	27.91	
0.01	0.01	0.01	..	..	0.01	
13.98	13.98	27.93	..	..	27.93	
3.28	3.28	4.97	..	..	4.97	
3.28	3.28	4.97	..	..	4.97	
2.64	2.64	4.51	..	..	4.51	
..	
..	
..	21.00	..	..	21.00	
2.64	2.64	25.51	..	..	25.51	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

MEDICAL

Schemes.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MEDICAL—cont.						
A. Allopathy—cont.						
VII. TRIBAL AREAS SUB-PLAN.						
(1) Opening of Dispensaries in Tribal Areas		3.47	14.00	0.20	..	14.20
(2) Opening of Maternity Centres	1.00	..	..	1.00
(3) Mobile Medical Unit facilities at Kalrayan Hills		0.94	1.03	..	..	1.03
TOTAL—A. VII. TRIBAL AREAS SUB-PLAN		4.41	16.03	0.20	..	16.23
VIII. OTHER EXPENDITURE.						
<i>Pro rata</i> Establishment, Machinery and Equipment Charges transferred from "259. Public Works"		11.43	..	45.81	..	45.81
TOTAL—A. VIII. OTHER EXPENDITURE		11.43	..	45.81	..	45.81
Total—A. Allopathy ..		4,18.52	3,86.09	2,36.01	..	6,22.10
B. Other Systems of Medicine.						
I. AYURVEDIC.						
Buildings
TOTAL—B. I. AYURVEDIC
II. HOMOEOPATHY.						
(1) Establishment of Homoeopathy Hospitals and Dispensaries ..		4.78	..	..	..	..
(2) Establishment of Homoeopathy Hospitals and Dispensaries in mofussil		0.25	2.99	..	..	2.99
(3) Buildings	4.99	..	4.99
(4) Purchase of a bus for Homoeopathy Medical College, Madras.	
TOTAL—B. II. HOMOEOPATHY ..		5.03	2.99	4.99	..	7.98

UNDER THE VARIOUS DEVELOPMENTAL HEADS -cont.

MEDICAL

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
4.64	0.85	..	5.49	7.27	2.36	..	9.63	
1.00	..	..	1.00	1.00	..	..	1.00	
1.13	..	..	1.13	1.14	..	..	1.14	
6.77	0.85	..	7.62	9.41	2.36	..	11.77	
..	29.32	..	29.32	..	80.22	..	80.22	
..	29.32	..	29.32	..	80.22	..	80.22	
3,35.12	1,51.01	..	4,86.13	3,85.27	4,13.24	..	7,98.51	
..	
..	
..	
..	*	*	
..	0.02	..	0.02	..	0.02	..	0.02	
..	..	..	..	1.00	..	..	1.00	
..	0.02	..	0.02	1.00	0.02	..	1.02	

* Shown against item B [III (1)] on pages 298-299.

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

MEDICAL

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
MEDICAL--cont.						
<i>B. Other Systems of Medicine--cont.</i>						
III. SIDDHA.						
(1) Opening of Government Rural Dispensaries
(2) Development of Medicinal Farms		..	5.08	..	..	5.08
(3) Headquarters and Regional Staff.		0.50	..	..	..	..
(4) Siddha Wing in Districts/Taluk and non-taluk Headquarters Hospitals		10.64	6.76	..	..	6.76
(5) State Headquarters Hospital attached to the College of Indian Medicine at Palayamkottai.		3.75	..	..	..	..
(6) Purchase of rare Siddha Manuscripts and printed books by Siddha Science Development Committee for editing and printing ..		0.94	2.00	..	..	2.00
(7) Mechanisation of the Pharmacy attached to Hospital at Government College of Indian Medicine, Palayamkottai	0.09	..	..	0.09
(8) Buildings		2.59	..	33.90	..	33.90
(9) Construction of Labour Quarters, etc., in Medicinal Farm at Veerapuli Reserve Forest in Kanyakumari District
(10) Opening of one Siddha College in Tamil Nadu
TOTAL--B. III. SIDDHA		18.42	13.93	33.90	..	47.83

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

MEDICAL

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
2.99	..	..	2.99	5.86	..	..	5.86	
4.19	..	..	4.19	3.24	..	..	3.24	
..	..	..	..	1.51	..	..	1.51	
4.67	..	..	4.67	10.31	3.00	..	13.31	
..	..	..	..	0.83	..	..	0.83	
1.00	..	..	1.00	1.00	..	..	1.00	
0.74	..	..	0.74	1.11	..	..	1.11	
..	4.16	..	4.16	0.20	31.05	..	31.25	
0.01	0.01	..	0.02	0.01	0.90	..	0.91	
..	..	..	..	0.15	4.00	..	4.15	
13.60	4.17	..	17.77	24.22	38.95	..	63.17	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

MEDICAL

Schemes.	FIVE-YEAR PLAN, OUTLAY 1978-83.	ACTUALS 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
IV. UNANI.						
Indian System of Medicine College in Madras City	0.48	..	..	0.48
TOTAL—IV. UNANI.		..	0.48	..	..	0.48
V. OTHER EXPENDITURE.						
(1) Naturopathy	0.13	..	..	0.13
(2) Training in Yoga Course
(3) Training of Nurses in Indian Medicine.	
(4) <i>Pro rata</i> Establishment, Machinery and Equipment Charges transferred from "259. Public Works"		0.57	..	5.00	..	5.00
TOTAL—B. V. OTHER EXPENDITURE.		0.57	0.13	5.00	..	5.13
<i>Total—B. Other Systems of Medicine.</i>		24.02	17.53	43.89	..	61.42
TOTAL—MEDICAL ..		4,42.54	4,03.62	2,79.90	..	6,83.52

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

MEDICAL

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.32	..	..	0.32	0.23	0.01	..	0.24	
0.32	..	..	0.32	0.23	0.01	..	0.24	
0.13	..	..	0.13	0.20	..	..	0.20	
..	..	..	..	0.10	..	..	0.10	
..	..	..	..	0.25	..	..	0.25	
..	0.54	..	0.54	..	5.01	..	5.01	
0.13	0.54	..	0.67	0.55	5.01	..	5.56	
14.05	4.73	..	18.78	26.00	43.99	..	69.99	
3,49.17	1,55.74	..	5,04.91	4,11.27	4,57.23	..	8,68.50	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

MEDICAL

Schemes.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MEDICAL—cont.						
<i>Centrally-Sponsored Schemes.</i>						
I. MEDICAL RELIEF.						
(1) Government Headquarters Hospital—Buildings		5.14	0.40	..	..	0.40
(2) Psychiatric clinics		0.28	..	..	..	..
(3) Opening of Dispensary, Primary Health Centres, etc., in the Nilgiris District under Hill Area Development Programme.	
(4) Opening of Government Dispensary at Masinagudi under Hill Area Development Programme.	
(5) Assistance to Private Medical Institute under Hill Area Development Programme.	
(6) Establishment of 40 bedded Ward at Headquarters Hospital, Ootacamund and 40 bedded Ward at Gudalur.	
TOTAL—I. MEDICAL RELIEF ..		5.42	0.40	..	..	0.40
II. MEDICAL EDUCATION.						
(1) Laboratory Evaluation ..		0.82	1.36	..	..	1.36
TOTAL—II. MEDICAL EDUCATION ..		0.82	1.36	..	..	1.36
III. CONTROL OF DISEASES.						
(1) Tuberculosis—						
(a) Opening of T.B. Clinic and Chest Clinics in Taluk Hospitals.	}	3.33	..	..	..	..
(b) Improvements to T.B. Sanatoria						
(c) Opening of Psychiatric Clinic.						
(2) Opening of Dispensary at Athanavoor in Elagiri Hills, North Arcot district			0.01	..	..	0.01
TOTAL—III. CONTROL OF DISEASES.		3.33	0.01	..	..	0.01

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

MEDICAL

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue (4)	Capital. (5)	Loan. (6)	Total. (7)
MEDICAL—cont.						
<i>Centrally-Sponsored Schemes—cont.</i>						
IV. TRIBAL AREA SUB-PLAN.						
(1) Opening of Government Dispensary near Tribal Residential School, Kappalar, under Hill Area Development Scheme
TOTAL—IV. TRIBAL AREA SUB-PLAN
V. INDIAN SYSTEMS OF MEDICINE.						
(1) Development of Indian System of Medicine Pharmacy attached to Arignar Anna Government Hospital of Indian Medicine, Madras		0.03	0.01	..	..	0.01
(2) Post-graduate course in Siddha system of Medicine and Research at Government College of Indian Medicine, Palayamkottai ..		1.91	2.71	..	..	2.71
(3) Construction of Labour Quarters, etc., in Medicinal Farm at Veerapuli Reserve Forest in Kanyakumari District ..		0.01	..	0.90	..	0.90
TOTAL—V. INDIAN SYSTEM OF MEDICINE		1.95	2.72	0.90	..	3.62
TOTAL—Centrally-Sponsored Schemes ..		11.52	4.49	0.90	..	5.39

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

MEDICAL

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.71	0.07	..	0.78	0.78	..	..	0.78	
0.71	0.07	..	0.78	0.78	..	..	0.78	
1.00	..	..	1.00	0.01	..	..	0.01	
2.34	..	..	2.34	3.20	..	..	3.20	
—	
3.34	..	..	3.34	3.21	..	..	3.21	
12.43	7.00	..	19.43	12.45	..	..	12.45	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

MEDICAL

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
MEDICAL—cont.						
<i>Central Sector Schemes.</i>						
(1) Opening of Dispensary, Primary Health Centres, etc., in the Nilgiris district under Hill Area Development Programme		3.89	3.94	..	..	3.94
(2) Opening of Government Dispensary near Tribal Residential School, Kappalar under H.A.D.P.		0.02	0.66	..	..	0.66
(3) Opening of Government Dispensary at Masinagudi under H.A.D.P.		0.88	0.63	..	..	0.63
(4) Assistance to Private Medical Institute under H.A.D.P. ..		1.16	0.01	..	..	0.01
TOTAL—Central Sector Schemes ..		5.95	5.24	..	..	5.24
<i>Centrally-Sponsored schemes shared equally between State and Centre (Full cost shown).</i>						
I. TRAINING.						
(1) Training Centre for Para-Medical Workers for Leprosy	1.08	..	..	1.08
(2) Training Centre for Leprosy at Central Leprosy Teaching and Research Institute at Tirumani	0.01	..	..	0.01
TOTAL—I. TRAINING	1.09	..	..	1.09
TOTAL—Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown)	1.09	..	..	1.09

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

MEDICAL

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	
..	
..	
..	
..	
0-01	0-01	0-01	..	..	0-01	
0-01	0-01	0-01	..	..	0-01	
0-02	0-02	0-02	..	..	0-02	
0-02	0-02	0-02	..	..	0-02	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

PUBLIC HEALTH AND SANITATION

Schemes.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
PUBLIC HEALTH AND SANITATION.						
I. DIRECTION AND ADMINISTRATION.						
(1) Headquarters Administration ..		2.11	0.01	..	..	0.01
(2) Mofussil Administration ..		2.43	..	..	..	..
TOTAL—I. DIRECTION AND ADMINISTRATION		4.54	0.01	..	..	0.01
II. PREVENTION AND CONTROL OF DISEASES.						
(1) Filaria Control		26.07	..	..	..	..
(2) Small-pox Eradication Programme (E. and I. Programme)..		34.42	..	..	..	..
(3) Cholera Control Programme ..		8.06	..	..	..	..
(4) Extension of the Scheme of School Health Check-up		0.93	..	..	..	..
(5) Immunisation of Pre-School Children with Triple Vaccine ..		6.58	1.80	..	..	1.80
(6) Eradication of Yaws in South Arcot and Salem districts ..		0.58	..	..	..	..
(7) Buildings
(8) Malaria Eradication Programme.	
(9) Urban Malaria Programme
(10) Cholera Combat Scheme
(11) Leprosy Control Units
(12) Training and Employment of Multi-purpose workers
(13) National Filaria Control Programme
(14) National Malaria Control Programme
TOTAL—II. PREVENTION AND CONTROL OF DISEASES		76.64	1.80	..	..	1.80

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

PUBLIC HEALTH AND SANITATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.01	0.01	0.01	..	..	0.01	
..	
0.01	0.01	0.01	..	..	0.01	
..	
13.88	13.88	13.65	..	..	13.65	
..	
..	
2.19	2.19	3.93	..	..	3.93	
..	
..	0.02	..	0.02	..	..	..	..
3.36	3.36	3.41	..	..	3.41	
9.00	9.00	2.29	..	..	2.29	
0.92	0.92	1.01	..	..	1.01	
0.01	0.11	..	0.12	0.01	0.18	..	0.19	
30.75	30.75	32.72	..	..	32.72	
9.85	9.85	11.40	..	..	11.40	
59.30	59.30	0.01	..	..	0.01	
1,29.26	0.13	..	1,29.39	68.43	0.18	..	68.61	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

PUBLIC HEALTH AND SANITATION

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
PUBLIC HEALTH AND SANITATION—cont.						
III. PREVENTION OF FOOD ADULTERATION.						
(1) Additional expenditure on Food Laboratories at Madurai and Thanjavur		3.38	2.47	..	..	2.47
(2) Establishment of District Food Analysis Laboratories at Palayamkottai and Salem ..		1.23	2.38	..	..	2.38
(3) Strengthening of Food Control Cell	
TOTAL—III. PREVENTION OF FOOD ADULTERATION		4.61	4.85	..	..	4.85
IV. DRUG CONTROL.						
Establishment of a Drug Testing Laboratory		1.18	..	..	..	..
TOTAL—IV. DRUG CONTROL ..		1.18	..	..	..	..
V. HEALTH EDUCATION AND PUBLICITY.						
(1) Strengthening of Media Unit (Health Education Bureau) ..		0.61	..	..	..	..
(2) Teacher Training
(3) Nutrition Training and Health Education Programme
TOTAL—V. HEALTH EDUCATION AND PUBLICITY		0.61	..	..	..	..

UNDER THE VARIOUS DEVELOPMENTAL HEADS— cont.

PUBLIC HEALTH AND SANITATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(15)	(15)	
1.35	1.35	1.82	..	..	1.82	
1.63	1.63	1.65	..	..	1.65	
..	3.55	..	..	3.55	
2.98	2.98	7.02	..	..	7.02	
4.50	4.50	0.68	..	..	0.68	
4.50	4.50	0.68	..	..	0.68	
..	
..	0.15	..	..	0.15	
..	0.16	..	..	0.16	
..	0.31	..	..	0.31	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

PUBLIC HEALTH AND SANITATION

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
PUBLIC HEALTH AND SANITATION—cont.						
VI. PUBLIC HEALTH LABORATORIES.						
(1) Development of Public Health Laboratory Service
(2) Water Analysis Laboratory, Madurai.		1.30	..	..	..	..
(3) Water Analysis Laboratory, Coimbatore
(4) Water Analysis Laboratory, Guindy.	
(5) Bacteriological Laboratory, King Institute, Guindy		1.00	..	..	..	..
TOTAL—VI. PUBLIC HEALTH LABORATORIES		2.30	..	..	..	..
VII. SANITATION SERVICES.						
(1) Assistance to Madras Corporation for mechanisation of conservancy		10.00	..	..	..	..
(2) Assistance to Madras Corporation for provision of public convenience		2.93	2.10	..	..	2.10
(3) Assistance for conversion of dry type latrines into sanitary ones		4.84	..	..	..	..
(4) Assistance to Madurai Corporation for Construction of Public Conveniences
TOTAL—VII. SANITATION SERVICES.		17.77	2.10	..	..	2.10
VIII. OTHER EXPENDITURE.						
(1) Buildings		3.13	..	1.00	..	1.00
(2) Strengthening of State Health Transport Organisation	12.50	..	..	12.50
(3) Tamil Nadu World Bank Nutrition Project—Health Component
(4) Pro rata Establishment, Machinery and Equipment charges transferred from "259. Public Works"		0.72	..	0.16	..	0.16
TOTAL—VIII. OTHER EXPENDITURE.		3.85	12.50	1.16	..	13.66
TOTAL—PUBLIC HEALTH AND SANITATION.		1,11.59	21.26	1.16	..	22.42

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

PUBLIC HEALTH AND SANITATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS, (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	
..	
..	..	..	..	4.62	..	..	4.62	
..	..	..	..	1.30	..	..	1.30	
..	..	..	..	6.10	6.78	..	12.88	
..	..	..	..	12.02	6.78	..	18.80	
..	
2.93	..	..	2.93	2.93	..	..	2.93	
..	
..	..	10.00	10.00	..	..	..	..
2.93	..	10.00	12.93	2.93	..	..	2.93	
..	1.62	..	1.62	..	1.60	..	1.00	
9.47	..	..	9.47	68.31	..	..	68.31	
..	..	..	..	5,00.47	..	..	5,00.47	
..	0.16	..	0.16	..	0.16	..	0.16	
9.47	1.78	..	11.25	5,68.78	1.16	..	569.94	
1,49.15	1.91	10.00	1,61.06	6,60.18	8.12	..	6,68.30	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

PUBLIC HEALTH AND SANITATION

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
PUBLIC HEALTH AND SANITATION—cont.						
<i>Centrally-Sponsored Schemes.</i>						
I. FAMILY WELFARE.						
(1) Opening of Family Welfare Clinics in all Taluk Hospitals, Primary Health Centres and other Government Medical Institutions--						
(a) Urban Family Welfare Centres		4,28.32	5,24.29	..	..	5,24.29
(b) Rural Family Welfare Planning Centres	}	2,29.89	2,57.94	..	..	2,57.94
(c) Sub-Centres		1,41.11	1,30.52	..	..	130.52
(d) Buildings		13.49	..	1.47	..	1.47
(2) Immunisation Schemes ..		0.01	5.51	..	..	5.51
Post-Partum Programme
TOTAL—I. FAMILY WELFARE ..		8,12.82	9,18.26	1.47	..	9,19.73
II. CONTROL OF DISEASES						
(1) Small-Pox Eradication Programme (E. & I. Programme) ..		12.02	11.70	..	..	11.70
(2) Food Testing Laboratory ..		0.75	..	..	..	..
TOTAL—II. CONTROL OF DISEASES ..		12.77	11.70	..	..	11.70
Total—Centrally Sponsored Schemes ..		8,25.59	9,29.96	1.47	..	9,31.43

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

PUBLIC HEALTH AND SANITATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
5,19.27	..	..	5,19.27	5,43.72	..	..	5,43.72	
2,58.92	..	..	2,58.92	2,90.77	..	..	2,90.77	
1,31.98	..	..	1,31.98	1,38.93	..	..	1,38.93	
0.08	14.88	..	14.96	..	10.07	..	10.07	
9.57	..	..	9.57	9.57	..	..	9.57	
..	..	..	..	..	12.00	..	12.00	
9,19.82	14.88	..	[9,34.70	9,82.99	22.07	..	10,05.06	
..	
..	
..	
9,19.82	14.88	..	[9,34.70	9,82.99	22.07	..	10,05.06	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

PUBLIC HEALTH AND SANITATION

Schemes, (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS 1978-79. (3)	BUDGET ESTIMATE, 1979-80,			
			Reve- nue. (4)	Capi- tal. (5)	Loan. (6)	Total. (7)
<i>Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown).</i>						
I. CONTROL OF DISEASES.						
(1) Malaria Eradication Programme.		6.70	5.72	..	..	5.72
(2) Urban Malaria Programme ..		5.75	4.58	..	..	4.58
(3) Cholera Combat Schemes ..		1.63	1.42	..	..	1.42
(4) Leprosy Control Units ..		1.80	1,05.11	..	..	1,05.11
(5) Training and Employment of Multi-purpose Workers ..		48.05	52.69	..	..	52.69
(6) National Filaria Control Programme		10.67	15.00	..	..	15.00
(7) National Malaria Control Programme		43.86	0.01	..	..	0.01
TOTAL—I. CONTROL OF DISEASES..		1,18.46	1,84.53	..	..	1,84.53
<i>Total—Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown)</i>		1,18.46	1,84.53	..	..	1,84.53

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

PUBLIC HEALTH AND SANITATION.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
6.73	..	..	6.73	6.83	..	..	6.83	
18.00	..	..	18.00	4.59	..	..	4.59	
1.84	..	..	1.84	2.02	..	..	2.02	
0.01	0.22	..	0.23	0.01	0.36	..	0.37	
61.51	..	..	61.51	65.45	..	..	65.45	
19.70	..	..	19.70	22.81	..	..	22.81	
1,18.60	..	..	1,18.60	0.01	..	..	0.01	
2,26.39	0.22	..	2,26.61	1,01.72	0.36	..	1,02.08	
2,26.39	0.22	..	2,26.61	1,01.72	0.36	..	1,02.08	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SEWERAGE AND WATER-SUPPLY

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
SEWERAGE AND WATER-SUPPLY.						
I. SEWERAGE SCHEMES.						
(1) Schemes executed by the Tamil Nadu Water-Supply and Drainage Board		(M) 1,38.95	0.01	..	(R) 89.28	89.29
(2) Schemes executed by the Madras Metropolitan Water-Supply and Sewerage Board under IUDP		1,34.02	(c) 50.69	..	(d) 1,71.69	2,22.38
(3) Schemes executed by the Madurai Corporation		(N) 22.81	..	..	0.01	0.01
(4) Assistance to Madras Corporation for Storm Water Drains under IUDP	(f) 8.25	..	(f) 8.25	16.50
(5) Schemes executed by the Madras Metropolitan water Supply and Sewerage Board (World Bank) ..		4.17	..	..	..	..
(6) New Schemes executed by the Madras Metropolitan Water Supply and Sewerage Board
(7) Pre-investments studies in MMDA area with UNDP Aid ..		7.72	10.00	..	..	10.00
TOTAL—I. SEWERAGE SCHEMES ..		3,07.67	68.95	..	2,69.23	3,38.18

(f) Excludes Government of India Share of Rs. 8.25 lakhs under IUDP.

(M) Includes Loan assistance from L.I.C. of India to the tune of Rs. 52.76 lakhs.

(N) Includes Loan assistance from the L.I.C. of India to the tune of Rs. 22.81 lakhs.

(R) Includes Loan assistance from L.I.C. of India to the tune of Rs. 73.69 lakhs.

(c) Excludes Government of India Share of Rs. 50.68 lakhs under IUDP.

(d) Includes Market borrowings of Rs. 1,21.00 lakhs and excludes Government of India Share of Rs. 50.69 lakhs under IUDP.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

SEWERAGE AND WATER-SUPPLY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total (15)	
..	..	(A) 58.30	56.30	..	..	(D) 3,55.00	3,55.00	
46.85	..	46.85	92.70	95.50	..	95.50	1,91.00	
..	..	10.67	10.67	..	..	0.01	0.01	
37.50	..	37.50	75.00	..	..	..	..
(B) 27.50	..	(B) 27.50	55.00	(K) 1,06.25	..	(K) 1,06.25	2,12.50	
..	..	(Q) 55.00	55.00	25.00	..	(Q) 80.00	1,05.00	
10.00	10.00	0.01	..	..	0.01	
1,21.85	..	2,33.82	3,55.67	2,26.76	..	6,36.76	8,63.52	

(A) Includes Loan assistance from L.I.C. of India to the tune of Rs. 22.76 lakhs.

(D) Includes Loan assistance from L.I.C. of India to the tune of Rs. 1,56.00 lakhs.

(Q) Includes market borrowings of Rs. 55.00 lakhs.

(B) Excludes Government of India share of Rs. 27.50 lakhs under World Bank Project.

(K) Excludes Government of India share of Rs. 1,06.25 lakhs under World Bank Project

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SEWERAGE AND WATER-SUPPLY

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
SEWERAGE AND WATER-SUPPLY						
II. URBAN WATER-SUPPLY SCHEMES.						
(1) Schemes executed by TWAD—						
(i) Water-Supply Schemes in Municipalities and Town Panchayats		(O) 5,53.88	0.01	..	(S) 5,90.37	5,90.38
(ii) Siruvani Water-Supply Scheme, Coimbatore		(P) 3,84.00	..	..	(T) 4,87.00	4,87.00
(iii) Veeranam Water-Supply Scheme for Madras City	0.01	0.01
(iv) Schemes executed for the Madurai Corporation	0.01	..	0.01	0.02
(v) Installing ring wells from coastal aquifers south of Thiruvanniyur, Madras City ..		2.11	..	..	0.01	0.01

(S) Includes Loan assistance from L.I.C. of India to the tune of Rs. 3,67.31 lakhs.
(T) Includes Loan assistance from L.I.C. of India to the tune of Rs. 1,59.00 lakhs.
(O) Includes loan assistance from L.I.C. of India to the tune of Rs. 3,61.43 lakhs.
(P) Includes Loan assistance from L.I.C. of India to the tune of Rs. 1,44.00 lakhs.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

SEWERAGE AND WATER-SUPPLY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	(B) 7,81.73	7,81.73	..	..	(E) 6,18.80	6,18.80	
..	..	(C) 3,47.00	3,47.00	..	..	(F) 1,86.00	1,86.00	
..	..	0.01	0.01	..	..	0.01	0.01	
..	..	95.70	(G) 95.70	..	..	1,00.00	(H) 1,00.00	
..	..	1.54	1.54	..	..	0.01	0.01	

(B) Includes Loan assistance from L.I.C. of India to the tune of Rs. 5,17.68 lakhs.

(C) Includes Loan assistance from L.I.C. of India to the tune of Rs. 80.00 lakhs.

(E) Includes Loan assistance from L.I.C. of India to the tune of Rs. 2,91.33 lakhs.

(F) Includes Loan assistance from L.I.C. of India to the tune of Rs. 86.00 lakhs.

(G) Includes Loan assistance from L.I.C. of India to the tune of Rs. 50.00 lakhs.

(H) Includes Loan assistance from L.I.C. of India to the tune of Rs. 66.67 lakhs.

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SEWERAGE AND WATER-SUPPLY

Schemes.	FIVE-YEAR PLAN OUTLAY 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
SEWERAGE AND WATER-SUPPLY—cont.						
II. URBAN WATER-SUPPLY SCHEMES—cont.						
(2) Assistance to Madras Metropolitan Development Authority for Water Supply Schemes under I.U.D.P.
(3) Schemes executed by the Madras Metropolitan Water-Supply and Sewerage Board under I.U. D.P.	50.37	(c) 22.39	..	(d) 22.39	44.78
(4) Schemes executed by Madras Metropolitan Water-Supply and Sewerage Board under Immediate works Programme (world Bank).	..	4.02	(g) 75.00	..	(g) 75.00	1,50.00
(5) Schemes executed by Municipalities	0.01	..	..	0.01
(6) Madras water-Supply Augmentation Project—South(I.D.A.)
(7) New Schemes executed by Madras Metropolitan water-Supply and Sewerage Board
TOTAL—II. URBAN WATER-SUPPLY SCHEMES		9,94.38	97.42	..	11,74.79	12,72.21
III. RURAL (PIPED) WATER-SUPPLY SCHEMES.						
(1) Schemes executed by TWAD—						
(i) Comprehensive Scheme for sinking tube-wells with UNICEF aid*	10.00	10.00	..	..	10.00
(ii) Minimum Needs Programme*	..	7,12.87	4,00.01	..	..	4,00.01
(iii) Rural Water-Supply Schemes in endemic areas*	1,90.00	1,90.00	..	..	1,90.00
TOTAL—III. RURAL (PIPED) WATER-SUPPLY SCHEMES		9,12.87	6,00.01	..	..	6,00.01

* Minimum Needs Programme.

(c) Excludes Government of India share of Rs. 22.38 lakhs under IUDP

(d) Excludes Government of India Share of Rs. 22.39 lakhs under IUDP.

(g) Excludes Government of India Share of Rs. 75.00 lakhs under World Bank Project.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

SEWERAGE AND WATER-SUPPLY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	1,00-00	1,00-00	..	..	70-00	70-00	
60-85	..	60-85	1,21-70	28-20	..	28-20	56-40	
(M) 25-00	..	(M) 25-00	50-00	(N) 35-25	..	(N) 35-25	70-50	
0-01	0-01	0-01	..	..	0-01	
..	(Z) 56-75	..	(Z) 56-75	1,13-50	
10-00	..	10-00	20-00	1,13-00	..	1,13-00	2,26-00	
95-86	..	14,21-83	15,17-69	2,33-21	..	12,08-02	14,41-23	
10-00	10-00	0-01	..	..	0-01	
9,00-00	9,00-00	11,00-00	..	..	11,00-00	
1,90-00	1,90-00	0-01	..	..	0-01	
11,00-00	11,00-00	11,00-02	..	..	11,00-02	

(M) Excludes Government of India share of Rs. 25-00 lakhs under World Bank Project.

(N) Excludes Government of India share of Rs. 35-25 lakhs under World Bank Project.

(Z) Excludes Government of India share of Rs. 56-75 lakhs under World Bank Project.

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SEWERAGE AND WATER-SUPPLY

Schemes. (1)	FIVE-YEAR PLAN OUTLAY 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
SEWERAGE AND WATER-SUPPLY—cont.						
IV. OTHER PROGRAMMES.						
(1) Schemes executed by TWAD— Supply of 20 MGD of water for industrial complex in and around Tuticorin		12.55	..	4.77	..	4.77
(2) Schemes executed by Chief Engineer (Irrigation)—Lining of Marudur and Srivaikundam Channels in connection with the Tuticorin Harbour Project Water Supply Scheme		4.17	..	0.01	..	0.01
(3) Schemes executed by Chief Engineer (Groundwater)—Water Supply to integrated Housing Colony and other Industries at Manali by conveying 11 MGD water from Thamaraipakkam Aquifer		12.21	..	..	..	..
(4) Grants to Municipalities for conversion of Dry Type Latrines into Sanitary ones
(5) Grants to Town Panchayats
(6) Training in Fitter Operation Course conducted by Tamil Nadu water Supply and Drainage Board
TOTAL—IV. OTHER PROGRAMMES ..		28.93	..	4.78	..	4.78
TOTAL—SEWERAGE AND WATER-SUPPLY		22,43.85	7,66.38	4.78	14,44.02	22,15.18

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

SEWERAGE AND WATER-SUPPLY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	9.15	..	9.15	..	9.00	..	9.00	
..	0.19	..	0.19	..	0.36	..	0.36	
..	
0.01	..	..	0.01	0.01	..	..	0.01	
0.02	..	..	0.02	0.01	..	..	0.01	
0.05	..	..	0.05	0.01	..	..	0.01	
0.08	9.34	..	9.42	0.03	9.36	..	9.39	
13,17.79	9.34	16,55.65	29,82.78	15,60.02	9.36	18,44.78	34,14.16	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SEWERAGE AND WATER-SUPPLY

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
SEWERAGE AND WATER-SUPPLY—cont.						
<i>Centrally-Sponsored Schemes.</i>						
(1) Grants to Municipalities for conversion of dry type latrines into Sanitary ones		2.50	..	..	..	..
(2) Grants to Town Panchayats ..		10.12	..	..	..	..
(3) Buildings
(4) Accelerated Rural Water Supply Programme
<i>Total—Centrally-Sponsored Schemes.</i>		12.62	..	..	..	..
<i>Central Sector Schemes.</i>						
(1) Training in Fitter Operation Course conducted by T.W.A.D. Board		0.15	..	..	..	..
(2) Accelerated Rural Water-Supply Programme		4,04.00	10,00.00	..	..	10,00.00
<i>Total—Central Sector Schemes</i> ..		4,04.15	10,00.00	..	..	10,00.00

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

HOUSING

Schemes, (1)	FIVE-YEAR PLAN OUTLAY, 1978--83, (2)	ACTUALS, 1978-79, (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue, (4)	Capital, (5)	Loan, (6)	Total, (7)
HOUSING.						
<i>A. Government Residential Buildings.</i>						
I. CONSTRUCTION.						
(1) Government Residential Buildings constructed by Chief Engineer (Buildings)—						
(i) Social Security and Welfare..		0.23	..	2.00	..	2.00
(ii) General Education						
(iii) Public Works including H. & R. W.		..	4.46	1.39	..	5.85
(iv) Agriculture	5.00	..	5.00
(2) <i>Pro rata</i> Establishment Machinery and Equipment charges transferred from "259. Public Works"		1.16	..	2.34	..	2.34
TOTAL—A. I. CONSTRUCTION ..		1.39	4.46	10.73	..	15.19
<i>Total—A. Government Residential Buildings</i>		1.39	4.46	10.73	..	15.19
<i>B. Other Housing Schemes.</i>						
I. SUBSIDISED INDUSTRIAL HOUSING SCHEME.						
(1) Subsidised Housing Scheme for Industrial Workers		3.31	4.23	..	4.96	9.19
(2) Schemes implemented by Tamil Nadu Housing Board		20.00	..	20.00	..	20.00
(3) Plantation Labour Housing
TOTAL—B. I. SUBSIDISED INDUSTRIAL HOUSING SCHEME		23.31	4.23	20.00	4.96	29.19
II. RURAL HOUSING SCHEME.						
Village Housing Project Schemes		0.87	..	..	..	..
TOTAL—B. II. RURAL HOUSING SCHEME		0.87	..	..	..	..

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

HOUSING

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	
..	..	..	..	..	2.00	..	2.00	
2.80	0.01	..	2.81	1.28	19.19	..	20.47	
..	0.03	..	0.03	..	4.97	..	4.97	
..	2.34	..	2.34	..	2.34	..	2.34	
2.80	2.38	..	5.18	1.28	28.50	..	29.78	
2.80	2.38	..	5.18	1.28	28.50	..	29.78	
1.36	..	1.96	3.32	2.99	..	5.26	8.25	
..	20.00	..	20.00	..	20.00	..	20.00	
1.25	..	5.16	6.41	3.00	..	3.24	6.24	
2.61	20.00	7.12	29.73	5.99	20.00	8.50	34.49	
..	..	5.82	5.82	..	..	..	..
..	..	5.82	5.82	..	..	..	..

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

HOUSING

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
HOUSING— cont.						
<i>B. Other Housing Schemes—cont.</i>						
III. FISHERMEN HOUSING SCHEME.						
(1) Fishermen Housing Scheme executed by Tamil Nadu Housing Board	0-02	..	0-02	0-04
(2) Loans to other parties— Construction of Houses for Fishermen		0-01	..	..	0-01	0-01
TOTAL— B. III. FISHERMEN HOUSING SCHEMES		0-01	0-02	..	0-03	0-05
Total—B. Other Housing Schemes		24-19	4-25	20-00	4-99	29-24
<i>C. Other Investments.</i>						
I. ASSISTANCE TO HOUSING BOARD, CORPORATIONS, ETC.						
(1) Assistance to Tamil Nadu Housing Board for slum clearance		60-00	30-00	..	30-00	60-00
(2) Assistance to Tamil Nadu Slum Clearance Board for slum clearance		1,55-00	‡ 1,50-00	..	..	1,50-00
(3) Assistance to Tamil Nadu Housing Board for construction of Houses for the descendants of Veerapandia Kattabomman at Panchalakurichi		2-74	..	..	..	..
(4) Assistance to Tamil Nadu Housing Board for M.I.G. Housing Schemes	0-01	0-01
(5) Assistance to Tamil Nadu Housing Board for L.I.G. Housing Schemes		(M) 1,10-00	..	..	1,21-01	(S) 1,21-01
(6) Assistance to Tamil Nadu Housing Board for Government Servants' Rental Housing Schemes		2,00-00	..	..	2,50-00	2,50-00
(7) Sites and Services under World Bank Project		2,50-00	(Z) 1,75-00	..	..	1,75-00

(S) Includes Market borrowings of Rs. 1,21-00 lakhs.

‡ Excludes HUDCO assistance of Rs. 2,25 lakhs.

(Z) Excludes Government of India share of Rs. 1,75-00 lakhs under World Bank Project.

(M) Represents Market Borrowings during 1978-79.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

HOUSING

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.02	..	0.02	0.04	0.02	..	0.02	0.04	
..	..	0.01	0.01	..	..	0.01	0.01	
0.02	..	0.03	0.05	0.02	..	0.03	0.05	
2.63	20.00	12.97	35.60	6.01	20.00	8.53	34.54	
30.00	..	30.00	60.00	30.00	..	30.00	60.00	
(A) 1,50.00	1,50.00	(B) 1,50.00	..	..	1,50.00	
..	
..	
..	..	82.50	82.50	..	..	3,00.01	3,00.01	
..	..	2,50.00	2,50.00	..	..	2,50.00	2,50.00	
(E) 1,35.00	1,35.00	(F) 1,25.00	..	..	1,25.00	

(A) Excludes HUDCO assistance of Rs. 1,50.00 lakhs.

(B) Excludes HUDCO assistance of Rs. 1,35.00 lakhs.

(C) Includes Market borrowings of Rs. 82.50 lakhs during 1979-80.

(D) Represents Market borrowings by the Housing Board during 1980-81.

(E) Excludes Government of India share of Rs. 1,35.00 lakhs.

(F) Excludes Government of India share of Rs. 1,25.00 lakhs

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

HOUSING

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
HOUSING—cont.						
C. Other Investments—cont.						
I. ASSISTANCE TO HOUSING BOARD, CORPORATIONS, ETC.—cont.						
(8) Assistance to Tamil Nadu Slum Clearance Board for restoration of damages due to floods.	
(9) Assistance to Government servants for construction of Houses—						
(i) A. I. S. Officers		7.08	..	..	7.50	7.50
(ii) Other Government Servants.		1,78.38	..	..	1,75.00	1,75.00
(10) Grants to Tamil Nadu Housing Board for providing house-sites for landless rural workers	0.01	..	..	0.01
TOTAL—C. I. ASSISTANCE TO HOUSING BOARD, CORPORATIONS, ETC.		9,63.20	3,55.01	..	5,83.52	9,38.53
Total—C. Other Investments ..		9,63.20	3,55.01	..	5,83.52	9,38.53

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

HOUSING

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1.48	1.48	..	..	..	..
..	..	11.00	11.00	..	..	11.00	11.00	
..	..	2,25.00	2,25.00	..	..	2,00.00	2,00.00	
..	0.01	..	..	0.01	
3,16.48	..	5,98.50	9,14.98	3,05.01	..	7,91.01	10,96.02	
3,16.48	..	5,98.50	9,14.98	3,05.01	..	7,91.01	10,96.02	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

HOUSING

Schemes, (1)	FIVE-YEAR PLAN OUTLAY, 1978-83, (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
HOUSING—cont.						
<i>D. Police Housing Schemes.</i>						
I. POLICE HOUSING SCHEMES.						
(1) Schemes executed by Public Works Department		2.17	..	6.79	..	6.79
(2) Schemes executed by Tamil Nadu Housing Board		50.00	..	..	..	..
TOTAL—D. I. POLICE HOUSING SCHEMES		52.17	..	6.79	..	6.79
<i>Total—D. Police Housing Schemes.</i>		52.17	..	6.79	..	6.79
TOTAL—HOUSING ..		10,40.95	3,63.72	37.52	5,88.51	9,89.75
<i>Centrally-Sponsored Schemes.</i>						
(1) Plantation Labour Housing ..		0.30	..	..	0.01	0.01
<i>Total—Centrally-Sponsored Schemes.</i>		0.30	..	..	0.01	0.01

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

URBAN DEVELOPMENT

Schemes.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
URBAN DEVELOPMENT.						
<i>A. General.</i>						
I. ASSISTANCE TO CORPORATIONS, MUNICIPALITIES, ETC.						
(1) Assistance to Madurai Corporation for Urban Development ..		13.50	..	..	7.02	7.02
(2) Assistance to Madras Corporation for Urban Development ..		5.00	..	..	27.50	27.50
(3) Assistance to Municipalities for Town Planning Schemes ..		11.00	0.02	..	56.00	56.02
(4) Assistance to Tamil Nadu Housing Board for bulk acquisition and Land Development Schemes ..		50.00	..	..	25.00	25.00
(5) Assistance to local bodies for Remunerative enterprises—Municipalities ..		40.00	..	..	11.00	11.00
(6) Environmental improvement in Slums.*—						
(i) Assistance to Tamil Nadu Slum Clearance Board	1,00.00	..	..	1,00.00
(ii) Assistance to Municipalities.		50.00	50.00	..	..	50.00
(iii) Assistance to Madurai Corporation ..		50.00	50.00	..	..	50.00
(7) Slum improvement under the World Bank Project ..		1,00.00	1,50.00	..	..	1,50.00
(8) Assistance for Town Planning Schemes to Coimbatore Municipality and Madurai Corporation under I.U.D.P. ..		1,54.00	..	..	1,50.00	1,50.00†
(9) Assistance for Town Planning Schemes
(10) Assistance to Madras Corporation for Street lightings	27.50	..	..	27.50
(11) Assistance to Madras Corporation towards private Streets Development Fund.
TOTAL—A. I. ASSISTANCE TO CORPORATIONS, MUNICIPALITIES, ETC.		4,73.50	3,77.52	..	2,76.52	6,54.04

* Minimum Needs Programme.

† Excludes Government of India share of Rs. 1,50.00 lacs under I.U.D.P.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

URBAN DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	..	7.02	7.02	..	..	7.02	7.02	
..	..	27.50	27.50	..	..	0.01	0.01	
..	
..	..	25.00	25.00	..	..	25.00	25.00	
..	
30.00	30.00	50.00	..	..	50.00	
50.00	50.00	50.00	..	..	50.00	
50.00	50.00	40.00	..	..	40.00	
1,50.00	1,50.00	1,20.00	..	..	1,20.00	
..	
..	..	3,79.00	3,79.00	..	..	5,00.00	5,00.00	
27.50	27.50	10.01	..	10.00	20.01	
50.00	50.00	0.01	..	..	0.01	
3,57.50	..	4,38.52	7,96.02	2,70.02	..	5,42.03	8,12.05	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

URBAN DEVELOPMENT

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
URBAN DEVELOPMENT—cont.						
<i>A. General—cont.</i>						
II. TOWN AND REGIONAL PLANNING.						
(1) Regional Town Planning ..		31.49	36.64	..	..	36.64
(2) Establishment of Urban Projects Division
(3) Development of Non-Municipal Growth Poles—Creation of New Town Development Authorities
(4) Printing and Publication of Reports of Directorate of Town and Country Planning
(5) Preparation of Departmental Manual for Town and Country Planning Department
(6) Preparation of Block level Plans.	
TOTAL—A. II. TOWN AND REGIONAL PLANNING		31.49	36.64	..	..	36.64
III. TRAINING AND RESEARCH.						
(1) Training of Specialists in Town and Country Planning		0.75	0.85	..	..	0.85
(2) Town Planning Research Cell ..		4.36	6.39	..	..	6.39
TOTAL—A. III. TRAINING AND RESEARCH		5.11	7.24	..	..	7.24
<i>Total—A. General ..</i>		5,10.10	4,21.40	..	2,76.52	6,97.92
B. Madras Development Scheme.						
I. DIRECTION AND ADMINISTRATION.						
(1) Metropolitan Transport and Traffic Survey		7.88	10.91	..	..	10.91
TOTAL—B. I. DIRECTION AND ADMINISTRATION		7.88	10.91	..	..	10.91

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

URBAN DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
41.86	41.86	43.47	..	..	43.47	
..	3.00	..	..	3.00	
..	6.00	..	..	6.00	
..	1.00	..	..	1.00	
..	1.00	..	..	1.00	
..	1.00	..	..	1.00	
41.86	41.86	55.47	..	..	55.47	
1.40	1.40	2.02	..	..	2.02	
8.30	8.30	1.60	..	..	1.60	
9.70	9.70	3.62	..	..	3.62	
4,09.06	..	4,38.52	8,47.58	3,29.11	..	5,42.03	8,71.14	
9.87	9.87	10.61	..	..	10.61	
9.87	9.87	10.61	..	..	10.61	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

URBAN DEVELOPMENT

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
URBAN DEVELOPMENT—cont.						
<i>B. Madras Development Scheme—cont.</i>						
II. ASSISTANCE TO METROPOLITAN DEVELOPMENT AUTHORITY.						
(1) Assistance for Satellite Towns under I.U.D.P.		20.53	3.52	..	‡10.00	13.52
(2) Assistance for Development of Urban Nodes under I.U.D.P. . .		12.80	2.80	..	*5.00	7.80
(3) Assistance for implementation of Metropolitan Plan		17.93	14.00	..	..	14.00
(4) Assistance for implementing World Bank Project		28.84	25.00	..	..	25.00
(5) Assistance to MMDA for setting up of a Market Complex at Koyambedu under I.U.D.P. . .		35.00	..	..	**37.50	37.50
(6) Madras Urban Development Project—Stage II
TOTAL—B. II. ASSISTANCE TO METROPOLITAN DEVELOPMENT AUTHORITY		1,15.10	45.32	..	52.50	97.82
<i>Total—B. Madras Development Scheme</i>		<i>1,22.98</i>	<i>56.23</i>	<i>..</i>	<i>52.50</i>	<i>1,08.73</i>
TOTAL—URBAN DEVELOPMENT		6,33.08	4,77.63	..	3,29.02	8,06.65

‡ Excludes Government of India Share of Rs. 10.00 lakhs under I.U.D.P.

* Excludes Government of India Share of Rs. 5.00 lakhs under I.U.D.P.

** Excludes Government of India Share of Rs. 37.50 lakhs under I.U.D.P.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

URBAN DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	20.00	20.00	..	..	40.00	40.00	
..	..	10.00	10.00	..	..	20.00	20.00	
35.60	35.60	36.76	..	..	36.76	
9.00	9.00	10.00	..	..	10.00	
..	..	20.00	20.00	..	..	20.00	20.00	
..	0.01	0.01	0.01	0.03	
44.60	..	50.00	94.60	46.77	0.01	80.01	1,26.79	
54.47	..	50.00	1,04.47	57.38	0.01	80.01	1,37.40	
4,63.53	..	4,88.52	9,52.05	3,86.49	0.01	6,22.04	10,08.54	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

INFORMATION AND PUBLICITY

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
INFORMATION AND PUBLICITY.						
I. FIELD PUBLICITY.						
(1) Integrated Field Publicity Scheme		1.16	16.61	..	..	16.61
TOTAL—I. FIELD PUBLICITY ..		1.16	16.61	..	..	16.61
II. FILMS.						
(1) Institute of Film Technology ..		6.71	8.55	0.03	..	8.58
(2) Tamil Nadu Films Division ..		3.33	3.50	..	..	3.50
(3) Assistance to Tamil Nadu Theatre Corporation		20.00	..	..	0.01	0.01
(4) Assistance to Tamil Nadu Film Finance Corporation	10.00	10.00	20.00
TOTAL—II. FILMS ..		30.04	12.05	10.03	10.01	32.09
III. OTHER EXPENDITURE.						
(1) Valluvar Kottam		4.04	..	0.01	..	0.01
(2) Construction of Conference Hall in Memory of Periyar
(3) <i>Pro rata</i> Establishment, Machinery and Equipment Charges transferred from "259. Public Works"		0.05	..	0.02	..	0.02
TOTAL—III. OTHER EXPENDITURE.		4.09	..	0.03	..	0.03
TOTAL—INFORMATION AND PUBLICITY		35.29	28.66	10.06	10.01	48.73

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

INFORMATION AND PUBLICITY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)		(16)
21.91	..	..	21.91	9.00	..	..	9.00	
21.91	..	..	21.91	9.00	..	..	9.00	
7.32	2.62	..	9.94	23.60	2.50	..	26.10	
5.81	..	..	5.81	7.25	..	..	7.25	
..	..	20.00	20.00	..	..	20.00	20.00	
..	0.01	0.01	0.02	..	0.01	0.01	0.02	
13.13	2.63	20.01	35.77	30.85	2.51	20.01	53.37	
..	11.53	..	11.53	..	5.01	..	5.01	
..	..	..	..	..	0.01	..	0.01	
..	0.02	..	0.02	..	0.02	..	0.02	
..	11.55	..	11.55	..	5.04	..	5.04	
35.04	14.18	20.01	69.23	39.85	7.55	20.01	67.41	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

LABOUR AND LABOUR WELFARE

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
LABOUR AND LABOUR WELFARE.						
<i>A. Labour.</i>						
I. WORKING CONDITIONS AND SAFETY.						
(1) Establishment of a Combined Industrial Health and Hygiene Unit and Laboratory in the State Factory Inspectorate		0.60	1.40	..	..	1.40
(2) Creation of another office of the Regional Deputy Commissioner of Labour
(3) Reorganisation of Inspectorate of Factories
(4) Appointment of six full-time Certifying Surgeons
TOTAL—A. I. WORKING CONDITIONS AND SAFETY		0.60	1.40	..	..	1.40
II. GENERAL LABOUR WELFARE.						
Tamil Nadu Labour Welfare Board.						
TOTAL—A. II. GENERAL LABOUR WELFARE	0.01	..	..	0.01
<i>Total—A. Labour</i>		0.60	1.41	..	..	1.41
<i>B. Employment and Training.</i>						
I. DIRECTION AND ADMINISTRATION.						
Strengthening of Directorate and District Offices—						
(i) Employment wing
(ii) Training wing		0.69	..	..	..	..
TOTAL—B. I. DIRECTION AND ADMINISTRATION		0.69	..	..	..	..
II. EMPLOYMENT EXCHANGES.						
(1) Sub-employment exchanges in the Districts*	}	..	1.84	..	..	1.84
(2) Establishment of Employment Office in Madras City to deal with Technical Categories* .. .. .		..	..	..	..	..
(3) Expansion of Employment Service .. .. .		..	..	..	..	..
TOTAL—B. II. EMPLOYMENT EXCHANGES	1.84	..	..	1.84

* Merged with item 3 under B. II. above.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

LABOUR AND LABOUR WELFARE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
3.43	3.43	2.18	2.18	
..	2.34	0.89	..	3.23	
..	0.01	..	..	0.01	
..	4.45	3.30	..	7.75	
3.43	3.43	8.98	4.19	..	13.17	
..	
..	
3.43	3.43	8.98	4.19	..	13.17	
..	0.63	..	..	0.63	
0.36	0.36	0.47	..	..	0.47	
0.36	0.36	1.10	..	..	1.10	
..	
1.31	1.31	3.99	0.40	..	4.39	
1.31	1.31	3.99	0.40	..	4.39	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

LABOUR AND LABOUR WELFARE

Schemes, (1)	FIVE-YEAR PLAN OUTLAY, 1978-83, (2)	ACTUALS, 1978-79, (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue, (4)	Capital, (5)	Loan, (6)	Total, (7)
LABOUR AND LABOUR WELFARE cont.						
<i>B. Employment and Training—cont.</i>						
III. EMPLOYMENT SURVEY AND STATISTICS.						
(1) Special Cell for Scheduled Castes and Scheduled Tribes	0.61	..	..	0.61
(2) Setting up of Enforcement machinery for Employment Exchanges (C.N.V.) Act, 1959 in Tamil Nadu (Zona' Basis)
TOTAL—B. III. EMPLOYMENT SURVEY AND STATISTICS.		..	0.61	..	..	0.61
IV. TRAINING OF CRAFTSMEN AND SUPERVISORS.						
(1) Apprenticeship Training Scheme		3.82	..	0.01	..	0.01
(2) Deputation of Craft Instructors to Central Training Institutes		1.70	2.01	..	..	2.01
(3) Strengthening of Industrial Training Institutes		11.62	4.30	4.27	..	8.57
(4) Diversification of Trades		2.77	..	2.12	..	2.12
(5) Craftsmen Training Scheme		6.93	1.08	0.01	..	1.09
(6) Setting up of Regional Offices		1.83	3.55	..	..	3.55
(7) Training for Rural people in Industrial Training Institutes
TOTAL—B. IV. TRAINING OF CRAFTSMEN AND SUPERVISORS		27.77	10.94	6.41	..	17.35
V. OTHER EXPENDITURE						
(1) PURCHASE OF EQUIPMENTS.		1.56	..	1.56
TOTAL—B. V. OTHER EXPENDITURE.		1.56	..	1.56
Total—B. Employment and Training		28.46	13.39	7.97	..	21.36
TOTAL—LABOUR AND LABOUR WELFARE		29.06	14.80	7.97	..	22.77
<i>Centrally-Sponsored Schemes.</i>						
(1) Special Employment Programme under the control of Director of Agriculture	0.01	..	..	0.01
Total—Centrally-Sponsored Schemes.		..	0.01	..	..	0.01

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES.						
I. WELFARE OF SCHEDULED CASTES.						
<i>(i) Education.</i>						
(1) Scholarships and Stipends ..		40.11	14.24	..	..	14.24
(2) Mid-day Meals		20.16	1.70	..	..	1.70
(3) Schools		18.12	11.87	9.01	..	20.88
(4) Hostels		22.45	0.76	0.01	..	0.77
(5) Clothing		15.14	17.96	..	..	17.96
(6) Equipment for Schools		15.38	26.19	..	..	26.19
(7) Coaching for College Students..		1.01	1.00	..	..	1.00
(8) Houses for Teachers		0.50	1.50	..	..	1.50
(9) Excursion to School pupils ..		0.24	0.29	..	..	0.29
(10) Coaching to Students in Type-writing and Shorthand		1.14	1.50	..	..	1.50
(11) Special coaching to candidates appearing for Departmental tests.		..	0.03	..	..	0.03
(12) Loans to students for pursuing Arts, Professional, Technical and Post-Graduate Courses		27.70	..	..	8.55	8.55

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)		(16)
34.45	34.45	39.90	..	..	39.90	
1.75	1.75	1.76	..	..	1.76	
10.07	7.60	..	17.67	9.19	15.60	..	24.79	
0.76	0.01	..	0.77	7.73	0.01	..	7.74	
19.67	19.67	19.30	..	..	19.30	
26.19	26.19	26.07	..	..	26.07	
1.00	1.00	1.00	..	..	1.00	
1.63	1.63	1.69	..	..	1.69	
0.23	0.23	0.21	..	..	0.21	
1.41	1.41	1.44	..	..	1.44	
0.03	0.03	0.03	..	..	0.03	
..	..	28.55	28.55	..	..	28.65	28.65	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes. (1)	FIVE-YEAR PLAN OVTLAY. 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES - cont.						
I. WELFARE OF SCHEDULED CASTES—cont.						
1. <i>Education—cont.</i>						
(13) Special Training and Counseling to candidates appearing for Group IV services competitive examinations conducted by the Tamil Nadu Public Service Commission	1.55	..	..	1.55
(14) Assistance to Tamil Nadu Harijan Housing and Development Corporation for construction of Hostels		28.09	..	63.16	..	63.16
(15) Strengthening of Educational wing of Harijan and Tribal welfare Department
(16) Training Centres for All India Service Examinations
(17) Construction of buildings for Girls' Hostels
(18) Government of India Pre-matric Scholarships
(19) Pre-Examination Training Centre for Scheduled Castes and Scheduled Tribes to impart Training to Graduates for various Competitive examinations conducted by Union Public Service Commission
(20) Enhancement of stipends to the trainees in Industrial Training Institutes/Centres
Total—I. (i) Education ..		1.91.04	78.59	72.18	8.55	1,59.32

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)		(16)
1.55	..	..	1.55	1.55	..	..	1.55	
..	1,03.75	..	1,03.75	..	1,00.00	..	1,00.00	
..	..	..	..	1.00	..	..	1.00	
1.90	..	..	1.90	2.12	..	..	2.12	
..	0.04	..	0.04	..	0.01	..	0.01	
0.19	..	..	0.19	0.19	..	..	0.19	
0.01	..	..	0.01	0.01	..	..	0.01	
..	..	..	..	0.01	..	..	0.01	
1,00.84	1,11.40	28.55	2,40.79	1,13.20	1,15.62	28.65	2,57.47	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont.						
I. WELFARE OF SCHEDULED CASTES—cont.						
(ii) Employment and Economic Advancement.						
(1) Agriculture		3.59	8.50	..	..	8.50
(2) Milk Supply Societies ..		10.63	10.55	..	..	10.55
(3) Assistance to Technically trained persons		3.04	3.42	..	..	3.42
(4) Business loans to petty traders and Agriculturists		9.77	..	..	11.30	11.30
(5) Cottage Industries		0.24	1.14	..	..	1.14
(6) Scheme for Training Scheduled Castes and Scheduled Tribes Women in Radio and Television Mechanism ..		0.55	0.25	..	..	0.25
(7) Starting of a Centralised Leather Product Programme for the benefit of Cobblers
(8) Payment for funeral rites ..		2.87	5.00	..	..	5.00
(9) Cottage Industries Co-operatives
Total—I. (ii) Employment and Economic Advancement		30.69	28.86	..	11.30	40.16
(iii) Health, Housing and other Schemes.						
(1) Construction of Houses ..		0.34	..	..	0.01	0.01
(2) Drinking Water		22.84	26.18	..	..	26.18
(3) Conversion of dry latrines into RCAP latrines		3.84	2.50	..	..	2.50
(4) Provision of pathways and burial grounds		17.77	25.00	..	..	25.00
(5) Rewards for inter-caste marriages		0.93	1.30	..	..	1.30
(6) Construction of Community halls		1.52	1.50	..	..	1.50
(7) Electrification of Colonies ..		56.00	56.00	..	..	56.00
(8) Opening of Child Welfare Centres ..		1.41	5.73	..	..	5.73
(9) Boarding Grants		2.99	..	..	..	..
(10) Assistance to Tamil Nadu Harijan Housing and Development Corporation for construction of Houses for Harijans ..		60.15	..	0.01	..	0.01

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
8.50	8.50	8.50	..	..	8.50	
17.44	17.44	17.45	..	..	17.45	
3.42	3.42	3.42	..	..	3.42	
..	..	11.20	11.20	..	..	11.30	11.30	
1.15	1.15	1.15	..	..	1.15	
0.06	0.06	0.30	..	..	0.30	
..	0.48	..	..	0.48	
5.00	5.00	5.00	..	..	5.00	
0.01	0.01	0.01	..	..	0.01	
35.58	..	11.20	46.88	36.31	..	11.30	47.61	
..	..	0.01	0.01	..	..	0.01	0.01	
26.18	26.18	26.18	..	..	26.18	
2.80	2.80	3.00	..	..	3.00	
25.00	25.00	27.76	..	..	27.76	
1.30	1.30	1.30	..	..	1.30	
1.50	1.50	1.50	..	..	1.50	
56.00	56.00	56.00	..	..	56.00	
3.97	3.97	6.64	..	..	6.64	
..	
..	0.01	..	0.01	..	0.01	..	0.01	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont.						
I. WELFARE OF SCHEDULED CASTES—cont.						
(iii) Health, Housing and other Schemes—cont.						
(11) Assistance to Tamil Nadu Harijan Housing and Development Corporation for Construction of Houses for Harijans and Fishermen		0.12	3,20.00	..	..	3,20.00
(12) House-sites for Landless Rural Workers including Harijans* ..		1,12.12	1,01.00	..	..	1,01.00
(13) Formation of roads leading to burial grounds executed by the Highways and Rural Works Department		2.88	..	..	..	..
(14) Construction of Dhobikhana.s.		0.05	0.10	..	0.10	0.20
(15) Housing for Harijans engaged in unclean occupation..	
(16) Humanising the occupation of sweepers and scavengers
(17) Provision of Road facilities in Harijan Colonies within municipal limits
Total—I. (iii) Health, Housing and Other Schemes		2,82.96	5,39.31	0.01	0.11	5,39.43
TOTAL—I. WELFARE OF SCHEDULED CASTES		5,04.69	6,46.76	72.19	19.96	7,38.91
II. WELFARE OF SCHEDULED TRIBES.						
(i) Education.						
(1) Schools		0.39	1.50	..	..	1.50
(2) Residential Schools		8.19	0.01	..	..	0.01
(3) Hostels		1.23	..	0.01	..	0.01
(4) Equipment for Schools		0.08	0.01	..	..	0.01
(5) Houses for Teachers		0.31	1.65	..	..	1.65
(6) Excursion to School pupils	0.83	..	..	0.83
(7) Supply of Text Books, Note books and Slates
(8) Scholarships for Post-Matric Studies	0.89	..	..	0.89
(9) Construction of buildings for Girls' Hostels
Total—II. (i) Education ..		10.20	4.89	0.01	..	4.90

* Minimum Needs Programme.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
3,20.00	..	..	3,20.00	3,20.00	..	..	3,20.00	
1,04.42	..	..	1,04.42	1,02.00	..	..	1,02.00	
..	
0.10	..	0.10	0.20	0.10	..	0.10	0.20	
0.01	..	..	0.01	0.01	..	..	0.01	
0.01	..	..	0.01	0.01	..	..	0.01	
..	..	..	..	..	6.07	..	6.07	
5,41.29	0.01	0.11	5,41.41	5,44.50	6.08	0.11	5,50.69	
6,77.71	1,11.41	39.96	8,29.08	6,94.01	1,21.70	40.06	8,55.77	
1.50	..	..	1.50	1.50	..	..	1.50	
0.01	..	..	0.01	2.01	2.75	..	4.76	
..	0.01	..	0.01	0.27	0.01	..	0.28	
..	
1.65	..	..	1.65	1.65	..	..	1.65	
0.03	..	..	0.03	0.03	..	..	0.03	
0.90	..	..	0.90	0.90	..	..	0.90	
0.89	..	..	0.89	1.00	..	..	1.00	
..	0.25	..	0.25	..	0.25	..	0.25	
4.98	0.26	..	5.24	7.36	3.01	..	10.37	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes. (1)	FIVE-YEAR PLAN OUTLAY 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
WELFARE OF SCHEDULED CASTES SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont.						
II. WELFARE OF SCHEDULED TRIBES—cont.						
<i>(ii) Employment and Economic Advancement.</i>						
(1) Agriculture		1.42	2.75	..	..	2.75
(2) Assistance to technically trained persons		0.36	0.25	..	..	0.25
(3) Business loans to petty traders and agriculturists	0.50	0.50
(4) Training-cum-Production Centre		0.52	0.60	..	..	0.60
(5) Establishment of Tribal Research Institute
(6) Cottage industry Industrial Co-operative Societies
<i>Total—II. (ii) Employment and Economic Advancement ..</i>		2.30	3.60	..	0.50	4.10
<i>(iii) Health, housing and other Schemes.</i>						
(1) Construction of Houses ..		3.03	1.50	..	..	1.50
(2) Drinking Water.. .. .		4.64	3.00	..	..	3.00
(3) Mobile Medical Units	0.25	..	..	0.25
(4) Roads		0.55	1.00	..	..	1.00
(5) Mobile Police Squads for enforcement of Civil Rights Acts
(6) Subsidy to Udumalpet Range Hill Tribes Labour Contract Co-operative Society for construc- tion of staff quarters
<i>Total—II. (iii) Health Housing and other Schemes</i>		8.22	5.75	..	..	5.75

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
1.95	1.95	1.95	..	..	1.95	
0.25	0.25	0.25	..	..	0.25	
..	..	0.50	0.50	..	..	0.50	0.50	
0.66	0.66	0.64	..	..	0.64	
0.35	0.35	0.24	..	..	0.24	
0.46	0.46	0.47	..	..	0.47	
3.67	..	0.50	4.17	3.55	..	0.50	4.05	
1.50	1.50	1.50	..	..	1.50	
3.00	3.00	3.00	..	..	3.00	
0.25	0.25	0.25	..	..	0.25	
1.00	1.00	1.00	..	..	1.00	
1.95	1.95	3.74	..	..	3.74	
..	0.35	..	..	0.35	
7.70	7.70	9.84	..	..	9.84	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes. (1)	FIVE-YEAR PLAN OUTLAY 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont.						
II. WELFARE OF SCHEDULED TRIBES—cont.						
<i>(iv) Tribal Areas Sub-Plan.</i>						
(1) Expert Cell for Integrated Area Development Programme Scheme for advanced action for Sub-Plan for Tribal Development		0.92	0.01	..	..	0.01
(2) Tribal Model Villages		0.17	..	..	..	..
(3) Minor Irrigation Schemes		4.96	5.00	..	..	5.00
(4) Tamil Nadu Tribal Development Authority	0.01	..	..	0.01
(5) Opening of Balwadies		2.34	7.50	..	..	7.50
(6) Opening of Tailoring Centres ..		0.20	0.24	..	..	0.24
7) Opening and Maintenance of Tribal Residential Schools ..		2.53	10.50	..	..	10.50
(8) Electrification Schemes		6.45	10.00	..	..	10.00
(9) Water-Supply Schemes		10.00	10.00	..	..	10.00
(10) Tribal Research and Development	1.50	..	..	1.50
(11) Establishment of Administrative Machinery for Kalrayan Hills	2.27	..	..	2.27
(12) Bench Survey in Tribal Development Project Area	0.01	..	..	0.01
(13) Direction and Administration.	
(14) Development of Primitive Tribes
(15) Development of Dispersed Tribes
(16) Installation of Telescope at Yercaud
Total—II. (iv) Tribal Areas Sub-Plan.		27.57	47.04	..	..	47.04
TOTAL—II. WELFARE OF SCHEDULED TRIBES		48.29	61.28	0.01	0.50	61.79

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				Remarks.
Revenue (8)	Capital (9)	Loan (10)	Total (11)	Revenue (12)	Capital (13)	Loan (14)	Total (15)		(16)
0-01	0-01	0-01	..	..	0-01	
0-20	0-20	..	..	..	..
..	
0-01	0-01	0-01	..	..	0-01	
..	
..	
10-50	10-50	15-00	..	..	15-00	
10-00	10-00	12-00	..	..	12-00	
8-48	8-48	12-00	..	..	12-00	
0-01	0-01	0-25	..	..	0-25	
1-96	1-96	1-80	..	..	1-80	
0-01	0-01	0-01	..	..	0-01	
0-10	0-10	..	..	..	..
0-01	0-01	0-01	..	..	0-01	
0-01	0-01	0-01	..	..	0-01	
1-07	1-07	0-07	..	..	0-07	
32-37	32-37	41-17	..	..	41-17	
48-72	0-26	0-50	49-48	61-92	3-01	0-50	65-43	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	REVISED ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont.						
III. WELFARE OF DENOTIFIED AND NOMADIC TRIBES.						
<i>(i) Education.</i>						
(1) Scholarships and Stipends ..		4.10	0.54	..	..	0.54
(2) Mid-day Meals		3.10	1.72	..	..	1.72
(3) Schools (Construction of buildings)		2.76	..	0.45	..	0.45
(4) Hostels		2.17	1.92	..	..	1.92
(5) Clothing		5.95	8.07	..	..	8.07
(6) Equipment for Schools		3.03	8.28	..	..	8.28
(7) Houses for Teachers		0.54	1.65	..	..	1.65
(8) Boarding Grants	0.01	..	..	0.01
<i>Total—III. (i) Education</i> ..		21.65	22.19	0.45	..	22.64
<i>(ii) Employment and Economic Advancement.</i>						
(1) Agriculture		1.31	1.40	..	..	1.40
(2) Supply of tools and implements		0.09	0.25	..	..	0.25
(3) Business loans to Narikoravars.		0.01	0.01
(4) Cottage Industries		0.31	0.49	..	..	0.49
<i>Total—III. (ii) Employment and Economic Advancement</i> ..		1.71	2.14	..	0.01	2.15

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				Remarks. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
3.51	3.51	4.33	..	..	4.33	
2.60	2.60	2.65	..	..	2.65	
..	0.04	..	0.04	..	..	..	..
2.55	2.55	3.88	..	..	3.88	
8.59	8.59	8.59	..	..	8.59	
5.88	5.88	5.99	..	..	5.99	
1.53	1.53	1.45	..	..	1.45	
..	
24.66	0.04	..	24.70	26.89	..	..	26.89	
1.51	1.51	1.51	..	..	1.51	
0.25	0.25	0.25	..	..	0.25	
..	
0.42	0.42	0.46	..	..	0.46	
2.18	2.18	2.22	..	..	2.22	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont.						
III. WELFARE OF DENOTIFIED AND NOMADIC TRIBES—cont.						
<i>(iii) Health, Housing and Other Schemes.</i>						
(1) Construction of Houses	10.00	..	..	10.00
(2) House-sites for Narikoravars	0.01	..	..	0.01
(3) Housing loans	0.01	0.01
(4) Child Welfare Centre		0.14	0.18	..	..	0.18
(5) General Purpose Engineering Workshop		3.12	4.16	..	..	4.16
(6) Opening of Tailoring Centres ..		0.48	0.73	..	..	0.73
<i>Total—III. (iii) Health, Housing and Other Schemes ..</i>		3.74	15.08	..	0.01	15.09
TOTAL—III. WELFARE OF DENOTIFIED AND NOMADIC TRIBES ..		27.10	39.41	0.45	0.02	39.88
IV. WELFARE OF OTHER BACKWARD CLASSES.						
<i>(i) Education.</i>						
(1) Scholarships and Stipends ..		15.73	10.01	..	..	10.01
(2) Hostels		27.97	13.06	..	..	13.06
(3) Clothing		1.68	1.90	..	..	1.90
(4) Provision of Dhobikhanae ..		0.62	1.25	..	..	1.25
(5) Award of Prizes to Pupils ..		0.06	0.04	..	..	0.04
(6) Boarding Grants	0.51	..	..	0.51
<i>Total—IV. (i) Education ..</i>		46.06	26.77	..	..	26.77

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
10.00	10.00	10.00	..	..	10.00	
0.01	0.01	0.01	..	..	0.01	
..	
0.15	0.15	0.15	..	..	0.15	
3.43	3.43	2.86	..	..	3.86	
0.78	0.78	0.80	..	..	0.80	
14.37	14.37	14.82	..	..	14.82	
41.21	0.04	..	41.25	43.93	..	..	43.93	
8.61	8.61	8.61	..	..	8.61	
13.63	13.63	30.00	..	..	30.00	
1.86	1.86	2.95	..	..	2.95	
1.25	1.25	1.25	..	..	1.25	
0.04	0.04	0.04	..	..	0.04	
0.51	0.51	0.51	..	..	0.51	
25.90	25.90	43.36	..	..	43.36	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACK- WARD CLASSES— <i>cont.</i>						
IV. WELFARE OF OTHER BACK- WARD CLASSES— <i>cont.</i>						
(i) <i>Employment and Economic Advancement.</i>						
(1) Supply of tools and implements.		12.08	13.00	..	..	13.00
(2) Opening of Tailoring Centres ..		0.21	0.27	..	..	0.27
(3) Supply of Free Tools to Boyars.		0.10	0.25	..	..	0.25
(4) Buildings		0.15	..	..	..	..
(5) Supply of Free Tools to Backward Classes under Differential Interest Rate Lending Schemes
<i>Total—IV. (ii) Employment and Economic Advancement</i> ..		12.54	13.52	..	..	13.52
TOTAL—IV. WELFARE OF OTHER BACKWARD CLASSES		58.60	40.29	..	..	40.29
V. OTHER EXPENDITURE.						
(1) Ad hoc Merit Grant to Scheduled Castes, Scheduled Tribes Students.		..	0.01	..	..	0.01
(2) <i>Pro rata</i> Establishment, Machi- nery and Equipment charges transferred from "259. Public Works"		1.81	..	0.40	..	0.40
TOTAL—V. OTHER EXPENDITURE ..		1.81	0.01	0.40	..	0.41
TOTAL—WELFARE OF SCHEDULED CASTES, SCHE- DULED TRIBES AND OTHER BACKWARD CLASSES ..		6,40.49	7,87.75	73.05	20.48	8,81.28

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
13.00	..	..	13.00	13.00	..	..	13.00	
0.30	..	..	0.30	0.27	..	..	0.27	
0.25	..	..	0.25	0.25	..	..	0.25	
0.06	..	..	0.06	0.01	..	..	0.01	
0.10	..	..	0.10	0.10	..	..	0.10	
13.71	..	..	13.71	13.63	..	..	13.63	
39.61	..	..	39.61	56.99	..	..	56.99	
4.11	..	..	4.11	0.01	..	..	0.01	
..	0.40	..	0.40	..	0.40	..	0.40	
4.11	0.40	..	4.51	0.01	0.40	..	0.41	
8,11.36	1,12.11	40.46	9,63.93	8,56.86	1,25.11	40.56	10,22.53	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont.						
<i>Centrally-Sponsored Schemes.</i>						
A. SCHEDULED TRIBES.						
I. EDUCATION.						
(1) Government of India Post-Matric Scholarships		1.81	0.14	..	..	0.14
TOTAL—I. EDUCATION ..		1.81	0.14	..	..	0.14
II. EMPLOYMENT AND ECONOMIC ADVANCEMENT.						
(1) Cottage Industry—Industrial Co-operative Societies		0.16	0.53	..	..	0.53
TOTAL—II. EMPLOYMENT AND ECONOMIC ADVANCEMENT ..		0.16	0.53	..	..	0.53
TOTAL—A. SCHEDULED TRIBES ..		1.97	0.67	..	..	0.67
B. SCHEDULED CASTES.						
I. EDUCATION.						
(1) Government of India Post-Matric Scholarships		94.53	32.43	..	..	32.43
(2) Pre-Examination Training Centre for Scheduled Castes and Scheduled Tribes to impart Training to Graduates for various competitive examinations conducted by Union Public Service Commission	0.01	..	..	0.01
3) Government of India Pre-Matric Scholarship		0.03	0.25	..	..	0.25
TOTAL—I. EDUCATION ..		94.56	32.69	..	..	32.69

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.58	0.58	0.58	..	..	0.58	
0.58	0.58	0.58	..	..	0.58	
..	
..	
0.58	0.58	0.58	..	..	0.58	
1,31.62	1,31.62	1,03.12	..	..	1,03.12	
..	
..	
1,31.62	1,31.62	1,03.12	..	..	1,03.12	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES— <i>cont.</i>						
<i>Centrally-Sponsored Schemes—cont.</i>						
B. SCHEDULED CASTES— <i>cont.</i>						
II. EMPLOYMENT AND ECONOMIC ADVANCEMENT.						
(1) Cottage Industries Co-operatives.		..	0-01	..	..	0-01
TOTAL—II. EMPLOYMENT AND ECO- NOMIC ADVANCEMENT	0-01	..	..	0-01
III. HEALTH, HOUSING AND OTHER SCHEMES.						
(1) Housing for Harijans engaged in unclean occupation	0-01	..	..	0-01
(2) Humanising the occupation of Sweepers and Scavengers	0-01	..	..	0-01
TOTAL—III. HEALTH, HOUSING AND OTHER SCHEMES	0-02	..	..	0-02
TOTAL—B. SCHEDULED CASTES ..		94-56	32-72	..	..	32-72
<i>Total—Centrally-Sponsored Sche- mes</i>		96-53	33-39	..	..	33-39

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	
..	
..	
..	
1,31.62	1,31.62	1,03.12	..	..	1,03.12	
1,32.20	1,32.20	1,03.70	..	..	1,03.70	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
	(2)	(3)	(4)	(5)	(6)	(7)
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont.						
VI. Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown).						
A. SCHEDULED TRIBES.						
I. EDUCATION.						
(1) Construction of buildings for Girls' Hostels	0.50	..	0.50
TOTAL—I. EDUCATION	0.50	..	0.50
II. EMPLOYMENT AND ECONOMIC ADVANCEMENT						
(1) Establishment of Tribal Research Institute		0.39	0.45	..	..	0.45
TOTAL—II. EMPLOYMENT AND ECONOMIC ADVANCEMENT		0.39	0.45	..	..	0.45
III. HEALTH, HOUSING AND OTHER SCHEMES						
(1) Mobile Police Squads for enforcement of Civil Rights Acts
TOTAL—III. HEALTH, HOUSING AND OTHER SCHEMES
TOTAL—A. SCHEDULE TRIBES		0.39	0.45	0.50	..	0.95
B. SCHEDULE CASTES.						
I. EDUCATION.						
(1) Training Centres for All-India Service Examinations		1.97	3.23	..	..	3.23
(2) Construction of buildings for Girls' Hostels		1.74	..	0.01	..	0.01
TOTAL—I. EDUCATION		3.71	3.23	0.01	..	3.24
TOTAL—B. SCHEDULED CASTES..		3.71	3.23	0.01	..	3.24
Total—Centrally Sponsored Schemes shared equally between State and Centre		4.10	3.68	0.51	..	4.19

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				Remarks. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	0.50	..	0.50	..	0.50	..	0.50	
..	0.50	..	0.50	..	0.50	..	0.50	
0.70	..	..	0.70	0.49	..	..	0.49	
0.70	..	..	0.70	0.49	..	..	0.49	
3.90	..	..	3.90	7.47	..	..	7.47	
3.90	..	..	3.90	7.47	..	..	7.47	
4.60	0.50	..	5.10	7.96	0.50	..	8.46	
3.80	..	..	3.80	4.23	..	..	4.23	
..	0.08	..	0.08	..	0.01	..	0.01	
3.80	0.08	..	3.88	4.23	0.01	..	4.24	
3.80	0.08	..	3.88	4.23	0.01	..	4.24	
8.40	0.58	..	8.98	12.19	0.51	..	12.70	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SOCIAL WELFARE

Schemes.	FIVE-YEAR PLAN OUTLAY, 1978-83.	ACTUALS, 1978-79.	BUDGET ESTIMATE, 1979-80.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
SOCIAL WELFARE.						
I. DIRECTION AND ADMINISTRATION.						
(1) Appointment of Staff in Subordinate Offices
TOTAL—I. DIRECTION AND ADMINISTRATION
II. EDUCATION AND WELFARE OF HANDICAPPED.						
(1) Construction of Modern Training-cum-Production Workshop at Muttukadu		13.95	..	..	..	..
(2) Institute for mentally Handicapped and retarded	5.81	..	..	5.81
(3) Integrated Education of Physically handicapped children in normal school
(4) Rehabilitation Home for the Blind		1.05	0.42	..	..	0.42
(5) Training of Women in Shree Sevamandir		0.23	0.45	..	..	0.45
(6) Employment Office for Handicapped
(7) Scheme for Rehabilitation of Handicapped
(8) Opening of Regional Rehabilitation Centre in Tamil Nadu, Madurai
(9) Opening of Library for the Blind in the Government Higher Secondary School, Poonamallee
(10) Improvements to Government Rehabilitation Home, Mallavadi
TOTAL—II. EDUCATION AND WELFARE OF HANDICAPPED		15.23	6.68	..	..	6.68

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

SOCIAL WELFARE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	2.00	..	..	2.00	
..	2.00	..	..	2.00	
..	
0.10	0.10	5.58	..	..	5.58	
0.55	0.55	0.01	..	..	0.01	
0.51	0.51	0.39	..	..	0.39	
0.32	0.32	0.46	..	..	0.46	
..	
16.47	16.47	13.02	.	..	13.02	
..	2.01	..	..	2.01	
..	1.08	..	..	1.08	
..	0.86	..	..	0.86	
17.95	17.95	23.41	..	..	23.41	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SOCIAL WELFARE

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80,			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
SOCIAL WELFARE— <i>cont.</i>						
III. FAMILY AND CHILD WELFARE.						
(1) Integrated Family and Child Welfare Centres		14.38	20.63	12.24	..	32.87
(2) Scheme for Training Bala Sevikas		0.75	..	..	..	..
(3) Social Support Schemes under World Bank Project		4.75	30.00	..	..	30.00
(4) Grants to Social Welfare Board for assisting Social Welfare Institutions for work in Rural Areas ..		1.00	1.00	..	..	1.00
(5) Supplementary Nutrition in Integrated Child Development Services		14.00	31.01	..	..	31.01
TOTAL—III. FAMILY AND CHILD WELFARE		34.88	82.64	12.24	..	94.88

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

SOCIAL WELFARE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
22.81	12.24	..	35.05	20.51	0.01	..	20.52	
..	
25.70	..	..	25.70	35.59	..	..	35.59	
1.00	..	..	1.00	1.00	..	..	1.00	
25.38	..	..	25.38	21.54	..	..	21.54	
74.89	12.24	..	87.13	78.64	0.01	..	78.65	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SOCIAL WELFARE

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital (5)	Loan. (6)	Total. (7)
SOCIAL WELFARE—cont.						
IV. WOMEN'S WELFARE.						
(1) Service Homes in Districts ..		2.11	0.40	..	..	0.40
(2) Work Centres and Production Units		2.05	20.00	..	..	20.00
(3) Supply of Sewing machines to destitute widows/deserted wives.		0.05	6.00	..	..	6.00
(4) Issue of Saving Certificates for encouraging widow re-marriage.		4.75	5.00	..	..	5.00
(5) Rehabilitation of destitute widows in Rural Textile Centre.		..	0.01	..	..	0.01
(6) Guidance Bureau for Women.		1.02	..	..	..	..
(7) Assistance to poor women for Vocational Training		0.74	1.50	..	..	1.50
(8) Assistance to the school children of Poor Widows ..		0.68	1.00	..	..	1.00
(9) Assistance to Voluntary Organisation for maintenance and education of widow's children	0.18	..	..	0.18
(10) Scheme for manufacture of Home link products for the welfare of widows	0.56	..	..	0.56
(11) Economic activities through mahalir Mandram
(12) Associate Women Workers' Training Programme
(13) Starting of Home for aged at Tiruchirappalli
(14) Opening of working Women's Hostels
TOTAL—IV. WOMEN'S WELFARE ..		11.40	34.65	..	..	34.65

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

SOCIAL WELFARE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.85	0.85	3.06	..	..	3.06	
20.00	20.00	30.10	..	..	30.10	
11.94	11.94	6.00	..	..	6.00	
5.00	5.00	5.00	..	..	5.00	
0.01	0.01	0.01	..	..	0.01	
..	
1.41	1.41	1.49	..	..	1.49	
0.98	0.98	1.00	..	..	1.00	
0.11	0.11	0.22	..	..	0.22	
0.36	0.36	0.60	..	..	0.60	
3.18	3.18	1.47	..	..	1.47	
0.32	0.32	0.32	..	..	0.32	
..	0.50	..	..	0.50	
..	5.00	..	..	5.00	
44.16	44.16	54.77	..	..	54.77	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SOCIAL WELFARE

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
SOCIAL WELFARE—cont.						
V. WELFARE OF POOR AND DESTITUTE.						
(1) Assistance to Karunai Illams..		..	0.01	..	..	0.01
(2) Assistance to Government Rehabilitation Home at Madurai	0.45	..	..	0.45
(3) Programme Assistance to Private Institutions for Care of Destitute Children
TOTAL—V. WELFARE OF POOR AND DESTITUTE	0.46	..	..	0.46
VI. CORRECTIONAL HOMES.						
(1) Training of Juvenile Delinquents discharged from approved schools in Industrial Training Institutions		0.02	0.01	..	..	0.01
(2) Vigilance Institutions		1.82	..	..	..	..
(3) Strengthening of Vocational training in Approved Schools ..		0.99	..	..	..	..
(4) Establishment of probation organisation for Juvenile Delinquents in the Directorate of Correctional Administration ..		1.33	..	..	..	..
(5) Government Approved Schools.		7.39	..	2.01	..	2.01
(6) After-Care Homes and Destitute Homes	0.01	..	..	0.01
TOTAL—VI. CORRECTIONAL HOMES.		11.55	0.02	2.01	..	2.03
VII. TRIBAL AREAS SUB-PLAN.						
(1) Pre-Schools in Tribal Areas for the Welfare of Primitive Tribals..		0.19	0.97	..	..	0.97
(2) Starting of 30 Pre-Schools and construction of 30 Balwadi Building in Tribal areas
(3) Opening of Balwadis
(4) Opening of Tailoring Centres..	
TOTAL—VII. TRIBAL AREAS SUB-PLAN.		0.19	0.97	..	..	0.97
TOTAL—SOCIAL WELFARE ..		73.25	1,25.42	14.25	..	1,39.67

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

SOCIAL WELFARE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0-01	0-01	0-01	..	..	0-01	
0-01	0-01	0-44	..	..	0-44	
12-50	12-50	12-50	..	..	12-50	
12-52	12-52	12-95	..	..	12-95	
0-05	0-05	0-05	..	..	0-05	
..	
..	
..	1-08	..	1-08	2-35	5-05	..	7-40	
0-13	0-13	..	..	..	..
0-18	1-08	..	1-26	2-40	5-05	..	7-45	
3-00	3-00	1-01	..	..	1-01	
..	7-50	..	..	7-50	
8-33	8-33	8-04	..	..	8-04	
0-66	0-66	0-79	..	..	0-79	
11-99	11-99	17-34	..	..	17-34	
1,61-69	13-32	..	1,75-01	1,91-51	5-06	..	1,96-57	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SOCIAL WELFARE

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
SOCIAL WELFARE—cont.						
<i>Centrally-Sponsored Schemes.</i>						
(1) Integrated Child Development Scheme		11.59	11.59	..	..	11.59
(2) Functional Literacy for Adult Homes
(3) Assistance to Voluntary Organisations for welfare schemes ..		0.86	2.52	..	..	2.52
<i>Total—Centrally-Sponsored Schemes.</i>		12.45	14.11	..	..	14.11
<i>Central Sector Schemes.</i>						
(1) Economic activities through Mahalir Mandram—Grants-in-aid.		0.62	0.75	..	..	0.75
(2) Functional literacy for Adult Women		3.57	4.09	..	..	4.09
(3) Associate Women Worker's Training Programme		0.19	0.32	..	..	0.32
<i>Total—Central Sector Schemes ..</i>		4.38	5.16	..	..	5.16
<i>Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown.)</i>						
(1) Programme assistance to private institutions for Care of Destitute Children		33.13	28.00	..	..	28.00
(2) Integrated Education of Physically handicapped children in normal school		0.01	1.11	..	..	1.11
<i>Total—Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown) ..</i>		33.14	29.11	..	..	29.11

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

SOCIAL WELFARE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
13.26	13.26	12.72	..	..	12.72	
3.99	3.99	3.90	..	..	3.90	
2.52	2.52	2.52	..	..	2.52	
19.77	19.77	19.14	..	..	19.14	
..	
..	
..	
..	
25.00	25.00	25.00	..	..	25.00	
1.11	1.11	0.01	..	..	0.01	
26.11	26.11	25.01	..	..	25.01	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

NUTRITION

Schemes, (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
NUTRITION *						
I. TRANSPORT.						
(1) Port Clearance, Storage and Transport Charges of CARE Commodities relating to Kuzhanthaigal Kappagam		3.04	3.60	..	..	3.60
(2) Purchase of Motor Vehicles to Central kitchens under Mid-day Meals Programme		5.11	9.99	..	..	9.99
TOTAL—I. TRANSPORT ..		8.15	13.59	..	..	13.59
II. PROGRAMME FOR PRE-SCHOOL CHILDREN.						
(1) Kuzhanthaigal Kappagam in Collaboration with CARE ..		17.78	15.40	..	..	15.40
(2) Tamil Nadu World Bank Nutrition Project-Nutrition Component	20.00	..	..	20.00
TOTAL—II. PROGRAMME FOR PRE-SCHOOL CHILDREN		17.78	35.40	..	..	35.40
III. MID-DAY MEALS.						
(1) Additional Coverage of pupils ..		16.00	..	..	..	..
TOTAL—III. MID-DAY MEALS ..		16.00	..	..	..	..
IV. APPLIED NUTRITION PROGRAMME						
Applied Nutrition Programme with UNICEF Assistance
TOTAL—IV. APPLIED NUTRITION PROGRAMME
V. OTHER EXPENDITURE—						
(1) Pilot Plant for fortification of Salts
TOTAL—V. OTHER EXPENDITURE
TOTAL—NUTRITION ..		41.93	48.99	..	..	48.99
<i>Centrally-Sponsored Schemes.</i>						
Applied Nutrition Programme ..		39.84	45.00	..	..	45.00
Total—Centrally-Sponsored Schemes.		39.84	45.00	..	..	45.00
<i>Central Sector Schemes.</i>						
(1) Pilot Plant for fortification of Salts		0.75	0.75	..	..	0.75
Total—Central Sector Schemes.		0.75	0.75	..	..	0.75

* Minimum Needs programme.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

NUTRITION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
3.60	3.60	3.60	..	..	3.60	
9.99	9.99	0.01	..	..	0.01	
13.59	13.59	3.61	..	..	3.61	
15.40	15.40	15.40	..	..	15.40	
20.00	20.00	1,04.88	..	..	1,04.88	
35.40	35.40	1,20.28	..	..	1,20.28	
..	
..	
56.00	56.00	56.00	..	..	56.00	
56.00	56.00	56.00	..	..	56.00	
0.75	0.75	0.25	..	..	0.25	
0.75	0.75	0.25	..	..	0.25	
1,05.74	1,05.74	1,80.14	..	..	1,80.14	
..	
..	
..	
..	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

OTHER SOCIAL AND COMMUNITY SERVICES

Schemes. (1)	FIVE-YEAR PLAN OUTLAY 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
OTHER SOCIAL AND COMMUNITY SERVICES.						
I. REHABILITATION OF REPATRIATES FROM BURMA.						
(1) Resettlement of landless Agricultural labourers	0-01	..	0-01	0-02
TOTAL—I. REHABILITATION OF REPATRIATES FROM BURMA	0-01	..	0-01	0-02
II. SPECIAL CARE AND REHABILITATION HOMES FOR LEPROUS BEGGARS.						
(1) Construction of buildings ..		2-00	..	0-09	..	0-09
TOTAL—II. SPECIAL CARE AND REHABILITATION HOMES FOR LEPROUS BEGGARS		2-00	..	0-09	..	0-09
III. REHABILITATION OF SRI LANKA REPATRIATES.						
(1) Rubber Plantation in Kanyakumari district		22-61	5-31	13-00	..	18-31
(2) Buildings		0-74	..	..	..	..
TOTAL—III. REHABILITATION OF SRI LANKA REPATRIATES ..		23-35	5-31	13-00	..	18-31

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

OTHER SOCIAL AND COMMUNITY SERVICES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.01	..	0.01	0.02	0.01	..	0.01	0.02	
0.01	..	0.01	0.02	0.01	..	0.01	0.02	
..	1.30	..	1.30	..	0.09	..	0.09	
..	1.30	..	1.30	..	0.09	..	0.09	
5.93	20.00	..	25.93	6.60	13.25	..	19.85	
..	
5.93	20.00	..	25.93	6.60	13.25	..	19.85	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

OTHER SOCIAL AND COMMUNITY SERVICES

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
OTHER SOCIAL AND COMMUNITY SERVICES—cont.						
IV. JAILS.						
(1) Additional Staff for Borstal School, Pudukkottai		0.37	..	..	..	..
TOTAL—IV. JAILS ..		0.37	..	..	..	..
V. TRIBAL AREAS—SUB-PLAN.						
(1) Tribal Research and Development		0.42	1.50	..	..	1.50
TOTAL—V. TRIBAL AREAS—SUB-PLAN.		0.42	1.50	..	..	1.50
VI. OTHER EXPENDITURE.						
(1) Organisation of Youth Service Corps		6.89	0.35	..	..	0.35
(2) Rehabilitation of Bonded Labour.		0.31	0.03	..	..	0.03
(3) Subsidy towards consumption loan for Released Bonded Labcurers	*	*	*	*
(4) Assistance to Bonded Labour for Housing facilities		0.20	0.14	..	..	0.14
(5) Land Colonisation Scheme for Bonded Labour		0.20	0.20	..	..	0.20
TOTAL—VI. OTHER EXPENDITURE..		7.60	0.72	..	..	0.72
TOTAL—OTHER SOCIAL AND COMMUNITY SERVICES ..		33.74	7.54	13.09	0.01	20.64

*Included in item VI (2).

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

OTHER SOCIAL AND COMMUNITY SERVICES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16).
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	
..	
0.39	0.39	0.42	..	..	0.42	
0.39	0.39	0.42	..	..	0.42	
0.35	0.35	0.35	..	..	0.35	
1.20	1.20	0.01	..	..	0.01	
0.01	0.01	..	..	..	..
0.65	0.65	0.02	..	..	0.02	
0.05	0.05	0.05	..	..	0.05	
2.26	2.26	0.43	..	..	0.43	
8.59	21.30	0.01	29.90	7.46	13.34	0.01	20.81	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

OTHER SOCIAL AND COMMUNITY SERVICES

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
OTHER SOCIAL AND COMMUNITY SERVICES—cont.						
<i>Centrally-Sponsored Schemes.</i>						
(1) Loans to Indians returning from Burma
(2) Loans to Burma Repatriates for Land Colonisation
(3) Loans to Burma Repatriates for Housing facilities
(4) Loans to Sri Lanka Repatriates covered by Srimavo-Shastri agreement for business
(5) Loans to Sri Lanka Repatriates covered by Srimavo-Shastri agreement for Housing facilities
(6) Loans to Sri Lanka Repatriates covered by Srimavo-Shastri Agreement for Agricultural Purposes
(7) Housing Loans to Vietnam Repatriates
(8) Business Loans to Vietnam Repatriates
(9) Assistance to Tamil Nadu Tea Plantation Corporation
TOTAL—Centrally-Sponsored Schemes.	

UNDER THE VARIOUS DEVELOPMENTAL HEADS--cont.

OTHER SOCIAL AND COMMUNITY SERVICES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	10.00	10.00	..	..	5.00	5.00	
..	..	0.03	0.03	..	..	..	..
..	..	14.78	14.78	..	..	20.00	20.00	
..	..	2,90.75	2,90.75	..	..	3,00.00	3,00.00	
..	..	1,99.73	1,99.73	..	..	2,50.00	2,50.00	
..	..	5.43	5.43	..	..	5.43	5.43	
..	..	3.50	3.50	..	..	3.00	3.00	
..	..	3.14	3.14	..	..	1.00	1.00	
..	0.01	0.01	0.02	..	0.01	0.01	0.02	
..	0.01	5,27.37	5,27.38	..	0.01	5,84.44	5,84.45	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

OTHER SOCIAL AND COMMUNITY SERVICES

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
OTHER SOCIAL AND COMMUNITY SERVICES—cont.						
<i>Central Sector Schemes.</i>						
(1) Share Capital Assistance to the State Farms Corporation	0-01	..	0-01
(2) Loans to Indians returning from Burma		5-69	..	..	10-00	10-00
(3) Loans to Burma Repatriates for Land Colonisation
(4) Loans to Burma Repatriates for Housing facilities		1,38-38	..	..	30-00	30-00
(5) Loans to Sri Lanka Repatriates covered by Srimavo-Shastri agreement for business		2,59-04	..	..	6,00-00	6,00-00
(6) Loans to Sri Lanka Repatriates covered by Srimavo-Shastri agreement for Housing facilities.		1,62-16	..	..	1,00-00	1,00-00
(7) Loans to Sri Lanka Repatriates covered by Srimavo-Shastri agreement for Agricultural Purposes		3-52	..	..	13-50	13-50
(8) Other Loans to Sri Lanka Repatriates
(9) Housing Loans to Vietnam Repatriates		2-39	..	..	9-00	9-00
(10) Business Loans to Vietnam Repatriates		3-14	..	..	5-00	5-00
(11) Assistance to Tamil Nadu Tea Plantation Corporation	0-01	0-01	0-02
TOTAL—Central Sector Schemes		5,74-32	..	0-02	7,67-51	7,67-53
<i>Centrally Sponsored Schemes shared equally between State and Centre. (Full cost shown.)</i>						
(1) Rehabilitation of Bonded Labour
(2) Subsidy towards consumption loan for released Bonded Labourers
(3) Assistance to Bonded Labour for Housing facilities
(4) Land Colonisation Scheme for Bonded Labour
TOTAL—Centrally Sponsored Schemes shared equally between State and Centre.	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SECRETARIAT—ECONOMIC SERVICES

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
SECRETARIAT—ECONOMIC SERVICES.						
I. MONITORING AND EVALUATION.						
(1) Evaluation Studies		1.74	..	..	..	..
(2) Project Preparation and Monitoring Cell
(3) Monitoring and Evaluation of Tamil Nadu World Bank-Nutri- tion project
TOTAL—I. MONITORING AND EVALUATION		1.74	..	..	..	..
II. SECRETARIAT.						
(1) Micro-filming of Secretariat Records—Central Records Branch	
(2) Expansion of Data Processing Centre	0.01	..	..	0.01
TOTAL—II. SECRETARIAT	0.01	..	..	0.01
TOTAL—SECRETARIAT— ECONOMIC SERVICES		1.74	0.01	..	..	0.01

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

SECRETARIAT—ECONOMIC SERVICES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	
0.77	0.77	0.90	..	..	0.90	
..	8.35	..	..	8.35	
0.77	0.77	9.25	..	..	9.25	
..	0.01	0.01	..	0.02	
0.01	0.01	0.01	..	..	0.01	
0.01	0.01	0.02	0.01	..	0.03	
0.78	0.78	9.27	0.01	..	9.28	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SPECIAL AND BACKWARD AREAS

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
SPECIAL AND BACKWARD AREAS.						
A. HILL AREAS.						
I. AGRICULTURE.						
The Nilgiris Agricultural Development Project (Indo-German Agricultural Development Project)		23.99	16.64	0.01	..	16.65
TOTAL—I. AGRICULTURE		23.99	16.64	0.01	..	16.65
TOTAL—A. HILL AREAS		23.99	16.64	0.01	..	16.65
TOTAL—SPECIAL AND BACKWARD AREAS		23.99	16.64	0.01	..	16.65

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

SPECIAL AND BACKWARD AREAS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
17-35	.	.	17-35	17-53	..	..	17-53	
17-35	17-35	17-53	..	..	17-53	
17-35	17-35	17-53	..	..	17-53	
17-35	17-35	17-53	..	..	17-53	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

OTHER SOCIAL AND COMMUNITY SERVICES

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
OTHER SOCIAL AND COMMUNITY SERVICES --cont.						
<i>Central Sector Schemes.</i>						
(1) Share Capital Assistance to the State Farms Corporation	0-01	..	0-01
(2) Loans to Indians returning from Burma		5-69	..	..	10-00	10-00
(3) Loans to Burma Repatriates for Land Colonisation
(4) Loans to Burma Repatriates for Housing facilities		1,38-38	..	..	30-00	30-00
(5) Loans to Sri Lanka Repatriates covered by Srimavo-Shastri agreement for business		2,59-04	..	..	6,00-00	6,00-00
(6) Loans to Sri Lanka Repatriates covered by Srimavo-Shastri agreement for Housing facilities.		1,62-16	..	..	1,00-00	1,00-00
(7) Loans to Sri Lanka Repatriates covered by Srimavo-Shastri agreement for Agricultural Purposes		3-52	..	..	13-50	13-50
(8) Other Loans to Sri Lanka Repatriates
(9) Housing Loans to Vietnam Repatriates		2-39	..	..	9-00	9-00
(10) Business Loans to Vietnam Repatriates		3-14	..	..	5-00	5-00
(11) Assistance to Tamil Nadu Tea Plantation Corporation	0-01	0-01	0-02
TOTAL --Central Sector Schemes		5,74-32	..	0-02	7,67-51	7,67-53
<i>Centrally Sponsored Schemes shared equally between State and Centre. (Full cost shown.)</i>						
(1) Rehabilitation of Bonded Labour
(2) Subsidy towards consumption loan for released Bonded Labourers
(3) Assistance to Bonded Labour for Housing facilities
(4) Land Colonisation Scheme for Bonded Labour
TOTAL --Centrally Sponsored Schemes shared equally between State and Centre.	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SECRETARIAT—ECONOMIC SERVICES

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
SECRETARIAT—ECONOMIC SERVICES.						
I. MONITORING AND EVALUATION.						
(1) Evaluation Studies		1.74	..	..	..	..
(2) Project Preparation and Monitoring Cell
(3) Monitoring and Evaluation of Tamil Nadu World Bank-Nutri- tion project
TOTAL—I. MONITORING AND EVALUATION		1.74	..	..	..	..
II. SECRETARIAT.						
(1) Micro-filming of Secretariat Records—Central Records Branch		—
(2) Expansion of Data Processing Centre	0.01	..	..	0.01
TOTAL—II. SECRETARIAT	0.01	..	..	0.01
TOTAL—SECRETARIAT— ECONOMIC SERVICES		1.74	0.01	..	..	0.01

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

SECRETARIAT—ECONOMIC SERVICES

[RUPRES IN LAKHS]

REVISED ESTIMATE, 1979-80				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	
0.77	0.77	0.90	..	..	0.90	
..	8.35	..	..	8.35	
0.77	0.77	9.25	..	..	9.25	
..	0.01	0.01	..	0.02	
0.01	0.01	0.01	..	..	0.01	
0.01	0.01	0.02	0.01	..	0.03	
0.78	0.78	9.27	0.01	..	9.28	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SPECIAL AND BACKWARD AREAS

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
SPECIAL AND BACKWARD AREAS.						
A. HILL AREAS.						
I. AGRICULTURE.						
The Nilgiris Agricultural Development Project (Indo-German Agricultural Development Project)		23.99	16.64	0.01	..	16.65
TOTAL—I. AGRICULTURE ..		23.99	16.64	0.01	..	16.65
TOTAL—A. HILL AREAS		23.99	16.64	0.01	..	16.65
TOTAL—SPECIAL AND BACKWARD AREAS		23.99	16.64	0.01	..	16.65

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

SPECIAL AND BACKWARD AREAS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
17.35	.	..	17.35	17.53	..	..	17.53	
17.35	17.35	17.53	..	..	17.53	
17.35	17.35	17.53	..	..	17.53	
17.35	17.35	17.53	..	..	17.53	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

OTHER SOCIAL AND COMMUNITY SERVICES

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
OTHER SOCIAL AND COMMUNITY SERVICES --cont.						
<i>Central Sector Schemes.</i>						
(1) Share Capital Assistance to the State Farms Corporation	0-01	..	0-01
(2) Loans to Indians returning from Burma		5-69	..	..	10-00	10-00
(3) Loans to Burma Repatriates for Land Colonisation
(4) Loans to Burma Repatriates for Housing facilities		1,38-38	..	..	30-00	30-00
(5) Loans to Sri Lanka Repatriates covered by Srimavo-Shastri agreement for business ..		2,59-04	..	..	6,00-00	6,00-00
(6) Loans to Sri Lanka Repatriates covered by Srimavo-Shastri agreement for Housing facilities.		1,62-16	..	..	1,00-00	1,00-00
(7) Loans to Sri Lanka Repatriates covered by Srimavo-Shastri agreement for Agricultural Purposes		3-52	..	..	13-50	13-50
(8) Other Loans to Sri Lanka Repatriates
(9) Housing Loans to Vietnam Repatriates		2-39	..	..	9-00	9-00
(10) Business Loans to Vietnam Repatriates		3-14	..	..	5-00	5-00
(11) Assistance to Tamil Nadu Tea Plantation Corporation	0-01	0-01	0-02
TOTAL—Central Sector Schemes		5,74-32	..	0-02	7,67-51	7,67-53
<i>Centrally Sponsored Schemes shared equally between State and Centre. (Full cost shown.)</i>						
(1) Rehabilitation of Bonded Labour
(2) Subsidy towards consumption loan for released Bonded Labourers
(3) Assistance to Bonded Labour for Housing facilities
(4) Land Colonisation Scheme for Bonded Labour
TOTAL—Centrally Sponsored Schemes shared equally between State and Centre.	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SECRETARIAT—ECONOMIC SERVICES

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
SECRETARIAT—ECONOMIC SERVICES.						
I. MONITORING AND EVALUATION.						
(1) Evaluation Studies		1.74	..	..	..	..
(2) Project Preparation and Monitoring Cell
(3) Monitoring and Evaluation of Tamil Nadu World Bank-Nutri- tion project
TOTAL—I. MONITORING AND EVALUATION		1.74	..	..	..	..
II. SECRETARIAT.						
(1) Micro-filming of Secretariat Records—Central Records Branch		—
(2) Expansion of Data Processing Centre	0.01	..	..	0.01
TOTAL—II. SECRETARIAT	0.01	..	..	0.01
TOTAL—SECRETARIAT— ECONOMIC SERVICES		1.74	0.01	..	..	0.01

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

SECRETARIAT—ECONOMIC SERVICES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	
0.77	0.77	0.90	..	..	0.90	
..	8.35	..	..	8.35	
0.77	0.77	9.25	..	..	9.25	
..	0.01	0.01	..	0.02	
0.01	0.01	0.01	..	..	0.01	
0.01	0.01	0.02	0.01	..	0.03	
0.78	0.78	9.27	0.01	..	9.28	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SPECIAL AND BACKWARD AREAS

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
SPECIAL AND BACKWARD AREAS.						
A. HILL AREAS.						
I. AGRICULTURE.						
The Nilgiris Agricultural Development Project (Indo-German Agricultural Development Project)		23.99	16.64	0.01	..	16.65
TOTAL—I. AGRICULTURE ..		23.99	16.64	0.01	..	16.65
TOTAL—A. HILL AREAS		23.99	16.64	0.01	..	16.65
TOTAL—SPECIAL AND BACKWARD AREAS		23.99	16.64	0.01	..	16.65

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

SPECIAL AND BACKWARD AREAS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
17-35	.	-	17-35	17-53	..	..	17-53	
17-35	17-35	17-53	..	..	17-53	
17-35	17-35	17-53	..	..	17-53	
17-35	17-35	17-53	..	..	17-53	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SPECIAL AND BACKWARD AREAS

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
SPECIAL AND BACKWARD AREAS.						
A. HILL AREAS.						
I. AGRICULTURE.						
The Nilgiris Agricultural Development Project (Indo-German Agricultural Development Project)		23.99	16.64	0.01	..	16.65
TOTAL—I. AGRICULTURE		23.99	16.64	0.01	..	16.65
TOTAL—A. HILL AREAS		23.99	16.64	0.01	..	16.65
TOTAL—SPECIAL AND BACKWARD AREAS		23.99	16.64	0.01	..	16.65

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

SPECIAL AND BACKWARD AREAS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
17.35	.	-	17.35	17.53	..	..	17.53	
17.35	17.35	17.53	..	..	17.53	
17.35	17.35	17.53	..	..	17.53	
17.35	17.35	17.53	..	..	17.53	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

OTHER GENERAL ECONOMIC SERVICES

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
OTHER GENERAL ECONOMIC SERVICES.						
I. ECONOMIC ADVICE AND STATISTICS.						
(1) Pilot Scheme for securing independent estimates of area and production of important Crops		3.55	3.61	..	..	3.61
(2) Strengthening of District Statistical Machinery		6.35	0.77	..	..	0.77
(3) Scheme for working out the Index of Industrial Production
(4) Setting up of a Data Bank	0.01	..	..	0.01
(5) Schemes for State Account statistics	1.69	..	..	1.69

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

OTHER GENERAL ECONOMIC SERVICES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
3.92	3.92	4.14	..	..	4.14	
0.67	0.67	6.32	..	..	6.32	
..	
0.01	0.01	..	..	..	..
1.03	1.03	..	..	..	..

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

OTHER GENERAL ECONOMIC SERVICES

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total (7)
OTHER GENERAL ECONOMIC SERVICES—cont.						
I. ECONOMIC ADVICE AND STATISTICS—cont.						
(6) Strengthening of Staff working under the National Sample Survey Scheme	1.96	..	..	1.96
(7) Scheme for Block-level Statistical System	0.01	..	..	0.01
(8) Scheme for introducing the Shift System in the Data Processing Unit of the Department of Statistics		0.72	1.29	..	..	1.29
(9) Re-organisation of the department of Statistics	0.01	..	..	0.01
(10) Scheme for Collection of Trade Statistics	0.01	..	..	0.01
(11) Scheme for timely reporting of area and production of Crops
(12) Agricultural Census
13) Economic Census and Survey
TOTAL—I. ECONOMIC ADVICE AND STATISTICS		10.62	9.36	..	..	9.36
II. TRIBAL AREAS SUB-PLAN.						
Scheme for Bench Mark Survey in Integrated Tribal Development Project Areas		0.96	0.79	..	..	0.79
TOTAL—II. TRIBAL AREAS SUB-PLAN.		0.96	0.79	..	..	0.79
TOTAL—OTHER GENERAL ECONOMIC SERVICES		11.58	10.15	..	..	10.15

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

OTHER GENERAL ECONOMIC SERVICES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS.
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)		(16)
1.88	1.88	1.71	..	..	1.71	
0.01	0.01	..	..	..	..
1.26	1.26	1.33	..	..	1.33	
0.01	0.01	1.00	..	..	1.00	
0.01	0.01	..	..	..	..
2.15	2.15	2.30	..	..	2.30	
1.43	1.43	0.91	..	..	0.91	
5.15	5.15	5.51	..	..	5.51	
17.53	17.53	23.22	..	..	23.22	
..	
..	
17.53	17.53	23.22	..	..	23.22	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

OTHER GENERAL ECONOMIC SERVICES

Schemes (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
OTHER GENERAL ECONOMIC SERVICES—cont.						
<i>Central Sector Schemes.</i>						
(1) Agricultural Census		4.57	0.76	..	..	0.76
(2) Economic Census and Survey.		5.38	4.11	..	..	4.11
(3) Pilot Studies for Estimation of Cashewnut in areas administered by Forest Department		0.33	0.07	..	..	0.07
<i>Total—Central Sector Schemes ..</i>		10.28	4.94	..	..	4.94
<i>Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown.)</i>						
(1) Scheme for timely reporting of area and production of crops ..		4.08	4.22	..	..	4.22
<i>Total—Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown.)</i>		4.08	4.22	..	..	4.22

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

OTHER GENERAL ECONOMIC SERVICES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	
..	
..	
..	
4.30	4.30	4.60	..	..	4.60	
4.30	4.30	4.60	..	..	4.60	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

PUBLIC WORKS

Schemes. (1)	FIVE-YEAR PLAN OUTLAY, 1978-83. (2)	ACTUALS, 1978-79. (3)	BUDGET ESTIMATE, 1979-80.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
PUBLIC WORKS.						
I. CONSTRUCTION.						
(1) Land Revenue		36.35	9.45	28.95	..	38.40
(2) District Administration ..		0.27	..	..	..	..
(3) Jails		0.84	..	..	..	..
(4) Public Works		11.94	3.25	10.96	..	14.21
(5) Fire Protection and Control ..		4.07	0.83	..	..	0.83
(6) Community Development	0.33	..	0.33
(7) Registration		(—) 0.15	..	0.91	..	0.91
(8) Treasuries and Accounts Administration		0.96	..	4.86	..	4.86
(9) Police		0.21	..	..	..	..
(10) Administration of Justice ..		0.03	..	0.23	..	0.23
(11) Education		0.98	..	1.01	..	1.01
(12) Other Administrative Services.		8.04	..	4.10	..	4.10
(13) Commercial Taxes		8.64	2.79	4.81	..	7.60
(14) Highways and Rural Works	0.01	..	0.01
(15) Pro rata Establishment, Machi- nery and Equipment charges transferred from "259. Public Works "		10.10	..	8.67	..	8.67
(16) Special repairs to Government Buildings affected by Cyclone and Floods, 1977		34.00	..	..	..	..
(17) Grants to Panchayat Unions for repairs to Buildings affected by Cyclone and Floods, 1977.		..	0.01	..	..	0.01
TOTAL—I. CONSTRUCTION		1,16.28	16.33	64.84	..	81.17
TOTAL—PUBLIC WORKS		1,16.28	16.33	64.84	..	81.17

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont

PUBLIC WORKS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1979-80.				BUDGET ESTIMATE, 1980-81.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
5.65	23.98	..	29.63	4.05	35.30	..	39.35	
..	(—)0.01	..	(—)0.01	..	..	..	..
..	0.02	..	0.02	..	..	..	..
1.54	14.05	..	15.59	0.16	23.40	..	23.55	
0.04	..	..	0.04	1.55	..	..	1.55	
..	1.31	..	1.31	4.29	..	..	4.29	
..	0.38	..	0.38	..	0.50	..	0.50	
..	0.87	..	0.87	..	5.58	..	5.58	
..	1.40	..	1.40	..	0.20	..	0.20	
..	(—)0.06	..	(—)0.06	..	0.60	..	0.60	
0.03	0.02	..	0.05	..	1.00	..	1.00	
..	8.16	..	8.16	..	2.00	..	2.00	
1.46	11.18	..	12.64	1.38	11.12	..	12.50	
..	0.01	..	0.01	..	0.01	..	0.01	
..	8.67	..	8.67	..	8.67	..	8.67	
1.60	..	..	1.60	..	..	..	..
20.67	..	..	20.67	..	..	..	..
30.99	69.98	..	1,00.97	11.43	88.38	..	99.81	
30.99	69.98	..	1,00.97	11.43	88.38	..	99.81	

ANNEXURE.

PROVISIONS FOR WORLD BANK PROJECTS IN THE DRAFT ANNUAL PLAN, 1980-81.

Item.	Outlay in 1980-81.	Share of State Govern- ment.	Share of Govern- ment of India.	Institu- tional support.	Reference to Scheme in which the State's share is included in the Draft Annual Plan 1980-81.	
					Item number.	Page number.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(RUPEES IN LAKHS)						
1. Water-Supply	3,68-00	1,84-00	1,84-00	..	II (4) and (6)	323
2. Sewerage	4,25-00	2,12-50	2,12-50	..	I (5)	319
3. Roads —						
(a) Traffic Engineering and Manage- ment Cell	57-20	57-20	..	..	VI (17)	247
(b) Highways and Rural Works Department	2,02-00	1,35-00	67-00	..	VI (13)	247
4. Sites and Services	2,50-00	1,25-00	1,25-00	..	C. I (7)	331
5. Slum Improvement	1,20-00	1,20-00	..	..	I (7)	337
6. Industries —						
(a) Small Industry	93-00	93-00	..	..	II (20)	221
(b) Cottage Industry	30-00	30-00	..	..	III (4)	223
7. Maternal and Child Health	35-59	35-59	..	..	III (3)	377
8. Technical Assistance by Madras Metropolitan Development Authority.	10-00	10-00	..	..	{ B. II (4) VIII (3) II (2)	341 313 385
9. Nutrition	6,13-70	6,13-70	..	..	{ I(3)	305
Total ..	22,04-49	16,15-99	2,88-50	..		

Sub. National Systems Unit,
 National Institute of Educational
 Administration
 27-1, Sankaralingam Marg, New Delhi-110016
 DOC. No.....
 Date.....

