



DRAFT
ANNUAL PLAN
1979-80

SCHOOL EDUCATION

GOVERNMENT OF MADHYA PRADESH
PLANNING, ECONOMICS & STATISTICS DEPARTMENT

DRAFT
ANNUAL REPORT
1978-79

SCHOOL EDUCATION

Directorate of Public Instruction
Madhya Pradesh
Bopal.

National Systems Unit,
Federal Institute of Educational

Research, Washington, D.C. 20016
NSF-110016
NSF-110016

Year	Plan out-lay	Budgetted Amount	(Rs. in lacs)	
			Sanctioned Amount	Expenditure
1974-75	845.00	688.97	161.13	264.41
1975-76	474.00	453.08	453.08	396.01
1976-77	628.00	628.00	628.00	542.88
1977-78	756.00	756.00	756.00	756.00
1978-79	1068.00	1067.45	1067.45	1068.00
Total	3771.00	3593.50	3065.66	3027.30

(ii) In terms of Physical targets, the schools opened and the additional staff provided during fifth plan are as below:

Type of schools & additional staff.	No. of schools sanctioned and additional staff provided during				
	74-75	75-76	76-77	77-88	78-79
1. Primary schools	3000	-	1000	675	1000
2. Middle schools	400	-	25	100	430
3. Higher Sec.School	50	-	4	-	50
4. Additional staff to middle schools.	2050	1200	1040	-	125
5. Additional staff in H.S.S.	-	1650	-	-	731

Strategies :

3.01 As indicated in the revised plan of 1978-83 the strategies to be adopted for achieving the 90% enrolment target in age group 6-11 and 45% in age group 11-14 by the end of 1983; are (1) to provide effective administrative machinery for ensuring optimum benefits from the existing facilities and that will be developed in future, (2) to make provision of new facilities of primary and middle schools with in easy walkable distance (3) to establish special type of schools in tribal areas (4) restriction of all new entrants to class I at the age of 6, (5) to eliminate stagnation upto class VIII (6) to make provision of non formal education for those who can not

efforts for the enrolment of girls by appointing women teachers on an increasing scale and by providing incentives to the girls (8) to make special efforts for the enrolment of scheduled castes and scheduled tribes by creating better and more favourable condition for their enrolment and by providing liberal incentives to them and (9) to make efforts for improving quality of education by introducing various educational reformes and by providing adequate equipment and suitable buildings to the institutions.

3.02 The some strategy is being adopted for the annual plan of 1979-80. In the light of the strategies mentioned above it is proposed to implement the following programmes for the year 1979-80.

4. Proposals for the year 1979-80 :

4.01 The plan for 1979-80 is composed of 3 categories of programmes :

- a. Centrally sponsored schemes
- b. Continuing schemes which may be transferred to Non-plan and
- c. New Schemes

Three Centrally sponsored schemes operating in the state, they are (1) scheme of national fitness corps (2) Educational technology cell and (3) Educational survey. An amount of Rs. 32.36 lakhs is proposed for these schemes. For the schemes started during the fifth plan period an amount of Rs. 1292.56 lakhs will be required during the year 1979-80. This entire amount may be treated as non plan expenditure Details are given in the annexure.

4.02 State planning department has communicated a plan ceiling of Rs. 1174.80 lakhs for the new schemes of 1979-80, but looking to the needs of development of school education,

continue to learn on full time basis (7) to make special efforts for the enrolment of girls by appointing women teachers on an increasing scale and by providing incentives to the girls (8) to make special efforts for the enrolment of scheduled castes and scheduled tribes by creating better and more favourable condition for their enrolment and by providing liberal incentives to them and (9) to make efforts for improving quality of education by introducing various educational reformes and by providing adequate equipment and suitable buildings to the institutions.

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4.02 State planning department has communicated a plan ceiling of Rs. 1174. lakhs for the new schemes of 1979-80, but looking to the needs of development of school education,

schemes worth Rs. 1490.28 lakhs are proposed for the year 1979-80. The details of the schemes are as given below :

Elementary Education :

Primary Schools

4.03 The first step in the direction of universalisation of primary education is to make provision of primary schools with in easy and accessible distance of 1 km. from the house of the child. The schools should be located in village having population 200 or more. During the sixth plan period it is proposed to open 9000 new primary schools. It is proposed to open 2000 new primary schools during the year 1979-80. This will help to enrol about 82,500 additional children in primary classes, During the year 1979-80. One fourth of these institutions will be opened in tribal sub-plan area. Total amount required for this programme during 1979-80 will be Rs. 65.60 lakhs.

Additional teachers for incomplete primary schools and additional sections.

4.04 During the last 6 years 7075 primary schools have been opened and only one teacher is provided in each school for starting classes I to III. These schools are to be upgraded upto class V and this upgradation will require appointment of 7075 teachers during the sixth plan period. It is proposed to upgrade 2000 such schools during 1979-80. This will require 2000 additional teachers during 1979-80. Total amount of Rs. 55.60 lakhs will be required for this scheme. In addition to this there is necessity of opening additional sections in primary schools where the enrolment is high and where it is likely to increase during the sixth plan period. It is estimated that during the sixth plan 2000 additional teachers will be needed to meet this situation. During 1979-80 600 additional teachers are proposed for this which will require an amount of Rs. 16.68 lakhs.

Husband-wife team to improve girls enrolment:

4.05 The enrolment of girls in the state is very poor, there are various reasons for this. One of the main reasons is that the girls have to look after their younger brothers and sisters at home. The second reason is that the parents do not want to send the girls to schools because there is no lady teacher in the school. In the light of the above problems it is proposed to post husband-wife team in primary school in the area where enrolment of girls is very poor. Out of 2000 new primary schools proposed during 1979-80 it is proposed that 500 of them should be opened with this arrangement of husband-wife team. As the enrolment of girls is poorer in tribal areas half of them are proposed in tribal areas. The wife of the teacher will be paid an honorarium of Rs. 100/- per month for looking after the younger children and giving them some education through play way methods. These schools will also be provided funds at the rate of 500/- per school for purchasing playing equipments. A sum of Rs. 6.50 lakhs will be needed during 1979-80 for this schemes.

Non Formal Education Centres :

4.06 For the children of age group 9-14 who are dropouts or non-entrants, non-formal education system has been in operation since Feb. 1975 in this State. To achieve the goal of universalisation of Elementary Education i.e. 90% enrolment in the age group 6-11 and 45% in the age group 11-14, during sixth plan period about 62300 centres will be required to be opened, out of which 16000 centres have been proposed during 1979-80. At the rate of Rs. 1100/- per annum per centre a sum of Rs. 176.00 lakhs will be needed for this programme.

Middle Schools :

4.07 In order to achieve the enrolment target of 45% in age group 11-14 by the end of sixth plan it has been proposed to open 3500 middle schools during the Sixth Plan period. These

schools will be opened in habitations having a population of 500 or more and having no middle school facility with-in a distance of 3 km. It is proposed that 800 new middle schools should be opened during 1979-80. One fourth of these schools will be opened in tribal areas. This will help to bring about 28,000 additional students of age group 11-14 to school. In addition to this 930 additional teachers will also be required for starting sequential classes in the schools opened during the fifth plan period. This will require an amount of Rs. 69.85 Lakhs during 1979-80.

Incentives :

4.08 In order to encourage more children of socio-economically weaker sections, to come for education, special incentives programme will be necessary, Following are the incentives proposed for the plan of 1979-80.

- (i) To provide free text books to the children of SC/ST, the amount has already been included in committed and continuing item and hence not newly proposed.
- (ii) To provide free uniforms to poor girls a sum of Rs. 100.00 lacs has been proposed for about 3 lacs girls @ Rs. 30/- per uniform.
- (iii) Free mid-day meal is of great help for increasing enrolment and retention in schools. The scheme is in operation in Tribal Welfare Department of the State. In order to extend it in the primary schools of Education Department, an amount of Rs. 50.00 lakhs has been proposed.
- (iv) To attract lady teachers to work in village schools it is proposed to provide a lady teacher quarter for at least 50% of the new primary schools at the cost of Rs. 10,000/- per quarter. This will need a sum of Rs. 100.00 lakhs during 1979-80.

- (v) In order to improve attendance and enrolment in primary schools of rural areas, the teachers will be given some monetary incentives, for which a sum of Rs. 20.00 lacs has been proposed.
- (vi) For universalisation of elementary education, apart from those mentioned above, some more incentives should be provided which should include incentives to parents also. The parents who are from weaker sections of the society, should be provided with some monetary incentives so that they send their children to schools. For this purpose a sum of Rs. 10 lacs has been proposed.

Science Education in Elementary Schools :

4.09 To provide science kits in primary and middle schools for science teaching and to provide inservice training in science for Elementary Teachers an amount of Rs. 60.00 lacs has been proposed.

School Buildings :

4.10 For providing pucca building a huge amount of approximately Rs. 50.00 crores would be required. However, it is proposed that thatched huts or kuchcha buildings should at least be provided so that students may not have to sit under the sky. If accepted, a primary school will be provided Rs. 500/- and a middle school Rs. 1000/- with maintenance cost of Rs. 100/- per year. For 2000 primary schools and 800 Middle schools a sum of Rs. 27.30 lacs has been proposed.

Revision and preparation of text books :

4.11 Common books for all children is a hindrance in the universalisation of education. There should be separate text books for rural areas, Tribal areas and for women. For revision and re-writing of these books an amount of Rs. 15.00 lacs is proposed.

Strengthening of Administrative machinery :

4.12 As a result of considerable expansion of Educational facilities Administrative machinery will have to be strengthened. For this purpose Rs. 80.00 lacs have been proposed.

Survey, Research & Planning for universalisation of Education :

4.13 For Micro Planning, Research & innovations in elementary education an amount of Rs. 10.00 lacs has been proposed.

Organisation of S.C.E.R.T.

4.14 State Council of Education Research & Training is responsible for Educational Research and innovation in school education. For its reorganisation a sum of Rs. 20.00 lacs is proposed.

Re-orientation of Teachers in the light of Universalisation :

4.15 In the light of universalisation of Elementary Education, Reorientation of teachers is quite essential and for this Rs. 15.00 lacs have been proposed.

Qualitative improvement in Elementary Education :

4.16 For this purpose a sum of Rs. 15.00 lacs has been proposed.

Special Schemes in Tribal (Sub-Plan) area :

4.17 At present 14814 Primary schools and 2105 Middle schools are being run by different agencies in the tribal areas. In addition, tribal welfare department is also running quite large number of hostels and ashrams. This however, could bring to schools as 48.20% /^{and 10.40%} scheduled tribes children of age 6-11 and group/11-14 against the State average of 62.66 and 28.24% respectively.

In order to bring the enrolment in these areas to the general level, it is necessary besides establishing ordinary educational institutions as proposed earlier, certain innovative institutions have to be created, in these areas. The following special schemes in these areas are proposed :

Ashram Schools :

4.18 For catering to the educational needs of the sparsely populated areas, Ashram schools have proved very effective. 125 Ashrams are being run by T.W.D. It is proposed that 100 Ashrams (25 seated) should be established during the Sixth Plan. Hence 25 such ashrams should be opened during 1979-80 with financial implication of Rs. 10.00 lacs.

Sub-Schools :

4.19 In order to provide educational facility in smaller habitations where 10-15 students may be available, sub-schools will be established with local educated persons paid Rs. 100/- per month as honorarium. A teacher will be appointed for 3-4 such schools who will look after them. 200 such sub-schools with 2.94 lacs cost have been proposed during 1979-80.

Additional teachers for school circles :

4.20 To meet the contingency such as making arrangements of teaching if any teacher, in the school complex, goes on leave about 1400 such school complexes will need 1400 additional teachers during the sixth plan period. Thus in 1979-80 for 350 addl. teachers a sum of Rs. 9.24 lacs will be needed. These school complexes will have 5 days teaching work and one day for 'Milan' (Social Gathering). On the Milan Day various educational activities will be organised and the teachers will be given a nominal refreshment. These school complexes will be given sufficient equipments. For this a sum of Rs. 3.00 lacs will be needed.

Free setting institutions :

4.21 It is proposed that in each block at least one middle school, having facilities of a good hostel, should be established as model school, in which admission shall be given on merit. These schools shall be equipped properly and good teachers shall be provided. There are 170 blocks in sub-area. In 1979-80 only for 45 blocks, 45 such Institutions have been proposed.

Education in Local tribal Dialect :

4.22 Where literacy level is 1% education may be imparted in local dialect in classes I @ II. This will be tried in restricted areas during the Sixth Plan. For the first year of the plan a sum of Rs. 50,000/- has been proposed.

Popularisation of Science :

4.23 In order to popularise Science among the tribals, it is proposed that science museum may be established in Tribal areas where Fauna and Flora of tribal areas may also be exhibited. A provision of Rs. 1.00 lac has been made for it.

Arts and Culture :

4.24 Activities of music, Art, paintings and dramatics should be made as the central point of education in the tribal areas. Artistic talent of the teachers should be utilised. A token provision of Rs. 50000/- is proposed for this purpose in 1979-80.

Physical Education :

4.25 It is proposed that in tribal sub-plan area one middle school, in each block, should be equipped with games & sports equipments. At least 10 school boys of one block will be trained and given free boarding and lodging facilities. This will require Rs. 6.25 lacs in 1979-80 and 25 lacs for Sixth Plan.

Scouts & Guides :

4.26 For inculcating the habits of co-operation, self confidence, discipline and self-dependence among the students of tribal areas, it is proposed that 100 troops of 32 students each should be organised every year. During the Sixth Plan 400 troops will be trained. During 1979-80 a sum of Rs. 3.60 lacs will be required.

Training :

4.27 Availability of women teachers in Tribal areas is a problem. It is proposed that an institute on the pattern of

vanasthali vidhyapeeth should be opened in Tribal area to prepare ladies for teaching job. Some trained staff should be provided for Government, Colleges of Education Raipur & Bilaspur for preparation of syllabus and text books, reading material, teachers guide to tribal schools, etc. An amount of Rs. 25 lacs during Sixth Plan will be needed out of which 10.65 lacs will be needed during 1979-80 for both of these schemes.

Libraries :

4.23 For equipping Primary schools and Middle schools with suitable libraries an amount of Rs. 20 lacs will be needed during Sixth Plan, out of which Rs. 5 lacs will be required during 1979-80.

Organisation of Summer Camps :

4.29 It is proposed that summer camps for teachers and students should be organised so that they may discuss the Educational problems and find out greater utility of education. Such type of get-together will be of great help for educational practices and innovations. A lump-sum of Rs. 2.00 lacs is proposed for this purpose.

Teachers Quarters :

4.30 Teachers often do not find place to reside in villages. It is therefore proposed that new primary schools should be opened with a teacher quarter for which a sum of Rs. 500/- with an annual maintenance cost of Rs. 100/- has been provided. Fifty percent of the new primary schools with lady teacher quarters have been proposed. Rest of the schools proposed to be opened in Tribal areas would require an amount of Rs. 1.88 lacs in 1979-80.

Establishment of Directorate of Tribal Education :

4.31 For effective supervision, administration and improvement of Education in Tribal areas, the need of a Directorate

has been felt. For establishing a separate Directorate a ~~Imp~~ sum of Rs. 10.00 lacs will be required during 1979-80.

SECONDARY EDUCATION

5.01 There is no scheme of universalisation at the secondary level of education, at the moment. But the increased enrolment of 6-14 age group would necessarily increase the number of students coming to the higher secondary schools. Hence considerable expansion of Higher Secondary facilities will be inevitable.

Introduction of 10+2

5.02 State is committed to switch over to the suggested national pattern of 10+2. Like other states, in the country, it is proposed to introduce this pattern in this State also from July 1979. If it is introduced during 1979-80 all existing higher secondary schools will have IX classes of new pattern. In this pattern as suggested, science, English and Socially useful productive work/work experience will be necessary subjects in the syllabus. The implementation cost of first year i.e. 1979-80 is as follows :

- (i) 500 Higher Secondary Schools (400 Govt.+100 Non-Govt.) are not having adequate Science equipments. For giving Science equipment to these Rs. 25 lacs will be needed.
- (ii) Similarly these 500 H.S.S. would require a sum of Rs. 25 lacs for furniture of Lab. etc.
- (iii) More than 100 Multipurpose schools (Govt.+Non Govt.) are having workshops. For the remaining 1900 H.S.S. (1350+550 Non Govt.) a sum of Rs. 95.00 lacs would be needed for tools and equipments for workshop.
- (iv) Similarly these 1900 H.S.S. will need a Rolling fund for workshops. An amount of Rs. 37.20 lacs will be needed.

- (v) For creation of post of English and Games Teachers a sum of Rs. 63.78 lacs will be required.
- (vi) For training of teachers in work experience a provision of Rs. 12.30 lacs is necessary.
- (vii) 400 Govt. schools which are not having Science labs, should be provided with it. This will require Rs. 120 lacs.

New Higher Secondary Schools :

5.03 To meet the requirement of increased enrolment, 50 new High/Higher Secondary schools will be necessary. For their staffing, Science lab, workshops etc. Rs. 46.45 lacs will be needed.

Additional staff: Higher Secondary School opened during 1978-79 and for taken over schools :

5.04 In order to start sequential classes in 50 Higher Secondary schools opened during 1978-79 additional staff will be required during 1979-80. In addition to this additional staff will also be required for the schools taken over by the Government during the last few years. This is an inevitable scheme and this will require about 54.00 lacs during 1979-80.

Developmental activities :

5.05 For these activities, a huge amount will be required. But keeping in view the financial limitations only Rs. 14.41 lacs have been proposed. This amount will be utilised for the Development of libraries and improvement of Model Schools.

Summary of the plan items of school Education for the year 1979-80 is given in the enclosed appendices.

DRAFT ANNUAL PLAN - 1979-80 - Heads of Development - State/U.T.

OUTLAYS AND EXPENDITURE

Statement GN - 1

Head of Development	5th Plan outlay as finalised in Oct. 1976.	1974-78	1977-78	1978 - 83	
		Actuals	Actuals	five year Plan outlay proposed	
				Total	of Which MNF
1	2	3	4	5	6
Elementary Education		1095.15	358.71	7439.43	7439.43
Secondary Education		758.05	301.19	6251.00	-
Total School Education		1853.20	659.90	13690.43	7439.43
				20596.00	13532.30

Heads of Development	5th Plan 1978-79				Proposed outlay (1979-80)				
	outlay as finalised in Oct '76	Approved outlay	Anticipated expenditure	of which MNP	Total	of which MNP	Foreign exchange content of total outlay.	Capital content of total outlay	
1	2	7	8	9	10	11	12	13	14

Elementary Education	690.62	690.62	690.62	690.62	1782.20	1782.20	-	-	-
Secondary Education	377.38	-	377.38	-	901.13	-	-	-	-
Total School Education	1068.00	690.62	1068.00	690.62	2683.33	1782.20	-	-	-

	Sub-Plan outlay		
	1978-79	Anticipated expenditure	1979-80 Proposed outlay
Elementary Education	254.39	254.39	573.72
Secondary Education	100.95	100.95	228.38
Total School Education :	355.34	355.34	802.10

OUTLAY AND EXPENDITURE

(Rs. in lakhs)

Head of Development	Minor Heads of Development.	5th Plan outlay as finalised in Oct. 1976.	1974-78 Actuals	1977-78 Actuals	1978-83 Total	of which MNP
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1

2

3

4

5

6

7

Continuing SchemesEducation - Elementary EducationCommitted Items1. Govt. Primary Schools

1. Primary schools & Additional teacher

529.16

193.55

-

-

2. Middle schools & Additional Teachers

303.29

134.84

-

-

3. Teachers Training

a. Inservice Training in Science for Pry./Middle School teachers

164.24

3.13

-

-

b. Continuance of 45 post of Lect. in B.T.I.

4. Book Bank in Pry./Middle schools

85.02

17.25

-

-

Approved outlay		Anticipated Expenditure		Proposed outlay (1979-80)				Sub-Plan Outlay		
Total	of which MNP	Total	of which MNP	Total	of which MNP	Foreign exchange content of Total outlay	capital content of total outlay	1978-79	1979-80	
8	9	10	11	12	13	14	15	Outlay	Anticipated expenditure	Proposed outlay
351.90	351.90	351.90	351.90	352.34	352.34	-	-	141.75	141.75	148.00
230.85	230.85	230.85	230.85	283.63	283.63	-	-	89.52	89.52	110.70
44.42	44.42	44.42	44.42	78.22	78.22	-	-	8.00	8.00	18.54
20.00	20.00	20.00	20.00	20.00	20.00	-	-	7.12	7.12	7.12

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>5. Other Schemes</u>																	
a. Extension service centre & units.			5.74	2.28	-	-	2.20	2.20	2.20	2.20	2.50	2.50	-	-	-	-	-
b. Transportation of Vigyan kits			0.04	-	-	-	-	-	3	3	3	-	-	-	-	-	-
c. Construction of Pry. school building(200)			-	-	-	-	32.00	32.00	32.00	32.00	32.00	32.00	-	8.00	8.00	-	-
d. Purchase of vigyan kits for pry/middle schools			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
e. Grant to Pry. school/ Middle schools			5.16	5.16	-	-	9.25	9.25	9.25	9.25	17.17	17.17	-	-	-	-	-
f. Non-formal Education			2.50	2.50	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Continuing Scheme			1095.15	358.71	-	-	690.62	690.62	690.62	690.62	785.86	785.86	-	254.39	254.39	-	28

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
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New Items of Elementary Education.

A. Elementary Education

1. Prys. Schools.

1) Opening of 2000 P/S	-	-	-	-	-	-	-	-	-	-	65.60	65.60	-	-	-	-	16.40
ii) Addl. Teachers for P/S (2600)	-	-	-	-	-	-	-	-	-	-	72.28	72.28	-	-	-	-	18.07
iii) Opening of Pre-Pry. cum Prys-Schools.	-	-	-	-	-	-	-	-	-	-	6.50	6.50	-	-	-	-	6.50
2) Opening of New 16000 Non-formal Education Centre.	-	-	-	-	-	-	-	-	-	-	176.00	176.00	-	-	-	-	44.00

3. Middle Schools

i) Opening of 800 New M/s.	-	-	-	-	-	-	-	-	-	-	35.50	35.50	-	-	-	-	8.80
ii) Addl. Teachers for M/s opened in previous years (430 teachers for schools opened in 77-78 & 78-79) and 500 for increased enrolment.	-	-	-	-	-	-	-	-	-	-	34.35	34.35	-	-	-	-	22.68

4. Incentives

i) Free uniforms for about 3 lacs girls @ 30/-per uniform	-	-	-	-	-	-	-	-	-	-	100.00	100.00	-	-	-	-	25.00
ii) Mid day Meals	-	-	-	-	-	-	-	-	-	-	50.00	50.00	-	-	-	-	12.50

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
iii)	Construction of 1000 lady teachers quarters @ 10,000/-	-	-	-	-	-	-	-	-	-	100.00	100.00	-	-	-	-	25.00
iv)	Incentives to teachers for improving enrolment & attendance.	-	-	-	-	-	-	-	-	-	25.00	25.00	-	-	-	-	6.25
v)	Other incentives including those to parents.	-	-	-	-	-	-	-	-	-	10.00	10.00	-	-	-	-	2.25
vi)	Honarium to wives of teachers.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.	Science Education in the Elementary Schools. (Sc. kits & inservice Trg.)	-	-	-	-	-	-	-	-	-	60.00	60.00	-	-	-	-	15.00
6.	School Buildings 2000 P/S Buildings + 800 M/s Bldg. @ 500/- & 1000/- respectively	-	-	-	-	-	-	-	-	-	27.30	27.30	-	-	-	-	6.80
7.	Revision & Preperation of Text Books.	-	-	-	-	-	-	-	-	-	15.00	15.00	-	-	-	-	3.75
8.	Strengthening of Administrative- machinary.	-	-	-	-	-	-	-	-	-	80.00	80.00	-	-	-	-	-
9.	Survey Research & Planning for universalisation of Elem. Education,	-	-	-	-	-	-	-	-	-	10.00	10.00	-	-	-	-	-
10.	Organisation of SCERT	-	-	-	-	-	-	-	-	-	30.00	30.00	-	-	-	-	-

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
11. Reorientation of teachers (in the light of universalisation of education).	-	-	-	-	-	-	-	-	-	-	-	15.00	15.00	-	-	-	-	3.75
12. Qualitative improvement of Elem. Education.	-	-	-	-	-	-	-	-	-	-	-	15.00	15.00	-	-	-	-	3.75
13. Special Schemes in Tribal Sub-Plan area.																		
1) Ashram schools 25 with 25 seats	-	-	-	-	-	-	-	-	-	-	-	10.00	10.00	-	-	-	-	10.00
ii) Sub-schools (200)	-	-	-	-	-	-	-	-	-	-	-	2.94	2.94	-	-	-	-	2.94
iii) (a) Additional teachers for school complexes (350 teachers for 350 blocks)	-	-	-	-	-	-	-	-	-	-	-	9.24	9.24	-	-	-	-	9.24
(b) Milan Days Programme & equipment.	-	-	-	-	-	-	-	-	-	-	-	3.00	3.00	-	-	-	-	3.00
iv) Establishment of pace- setting institutions (45) Model residential schools	-	-	-	-	-	-	-	-	-	-	-	2.25	2.25	-	-	-	-	2.25
v) Education in Local tribal dialect class I & II.	-	-	-	-	-	-	-	-	-	-	-	0.50	0.50	-	-	-	-	0.50
vi) Population of Sc. (Estt. of Sc. Museum etc.)	-	-	-	-	-	-	-	-	-	-	-	1.00	1.00	-	-	-	-	1.00
vii) Arts & Culture	-	-	-	-	-	-	-	-	-	-	-	0.50	0.50	-	-	-	-	0.50
viii) Physical Education equipment, 1 middle school (in each block)	-	-	-	-	-	-	-	-	-	-	-	6.25	6.25	-	-	-	-	6.25

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	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
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ix) Scouts & Guides (Org. of 100 troops of 32 students.)	-	-	-	-	-	-	-	-	-	-	-	3.60	3.60	-	-	-	-	3.60
x) <u>Training</u>																		
(a) Establishment of Trg. Instt. for ladies for <i>parting</i> jobs. them for teaching	-	-	-	-	-	-	-	-	-	-	-	10.65	10.65	-	-	-	-	10.65
(b) Provision of trained staff and for preperation of syllabus (Text Books).	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
xi) Libraries (Ref. Books, Children Lit. teacher guides etc.)	-	-	-	-	-	-	-	-	-	-	-	5.00	5.00	-	-	-	-	5.00
xii) Organisation of summer camps	-	-	-	-	-	-	-	-	-	-	-	2.00	2.00	-	-	-	-	2.00
xiii) Teachers quarters 375 quarters @ 500/-	-	-	-	-	-	-	-	-	-	-	-	1.88	1.88	-	-	-	-	1.88
xiv) Establishment of Directorate of Tribal Education.)	-	-	-	-	-	-	-	-	-	-	-	10.00	10.00	-	-	-	-	10.00
Total New Item	-	-	-	-	-	-	-	-	-	-	-	996.34	996.34	-	-	-	-	289.56

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Total Ele. Education (committed & New Item)	1095.15	358.71	-	690.62	690.62	1782.20	1782.20	-	254.39	573.22
				690.62	690.62				254.39	

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OUTLAY AND EXPENDITURE.

Statement GN-2

(Rs. in Lakhs).

Head of Development.	Minor Head of Development. Scheme.	5th Plan outlay as finalised in oct.,76.	1974-78 Actuals.	1977-78 Actuals.	1978 -83 FIVE YEAR PLAN OUTLAY PROPOSED.	
					Total.	of which MNP.
1.	2.	3.	4.	5.	6.	7.
<u>Continuing Schemes:</u>						
<u>Education= B Secondary</u>						
<u>Committed Items.</u>						
a) <u>H.S.Schools.</u>						
1.	Govt.H.S.Schools and Additional Teachers-		477.72	218.89	-	-
2.	<u>Teachers Training</u> Training of teachers in Modern Maths.		2.47	2.43	-	-
3.	Book Bank in H.S.Schools.		11.15	4.00	-	-
4.	<u>Other Schemes.</u>					
	i) Scholarships.		88.98	31.25	-	-
	ii) Grants to Private Schools.		77.68	25.89	-	-
	iii) Libraries.		2.08	1.04	-	-
	iv) Special Education(Sanskrit)		0.46	0.20	-	-
	v) Completion of incomplete Works(PWD).		70.40	8.00	-	-

1978-79		Proposed outlay (1979-80)				SUB-PLAN OUTLAY.		
Approved Outlay.	Anticipated expenditure.	Total	Of 'which 'MNP.	Foreign exchange contents of total outlay.	Capital content of total outlay.	1978-79 Outlay.	Antici- 'pated 'expr.	1979-80 Proposed outlay.
Total ' Of 'which 'MNP.	Total ' of which ' NMP.	12.	13.	14.	15.	16.	17.	18.
8.	9.	10.	11.					
1. 291.65 -	291.65 -	300.00 -	-	-	-	93.63	93.63	91.40
2. 2.15 -	2.15 -	-	-	-	-	0.54	0.54	-
3. 4.00 -	4.00 -	4.00 -	-	-	-	0.33	0.33	0.33
4.								
i) 24.50 -	24.50 -	25.00 -	-	-	-	5.91	5.91	8.00
ii) 21.18 -	21.18 -	45.60 -	-	-	-	-	-	-
iii) 1.04 -	1.04 -	0.04 -	-	-	-	-	-	-
iv) 0.20 -	0.20 -	0.42 -	-	-	-	-	-	-
v) 23.17 -	23.17 -	22.64 -	-	-	-	0.54	0.54	0.54

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.	17.	18.
VI) Training in Socially useful productive work/ work experience.																		
a) Training of resource persons. 100 x 300	-	-	-	-	-	-	-	-	-	-	-	0.30	-	-	-	-	-	0.07
b) Trg.of Sc.Trs. (1 Sc.Lec. * 1 Humi.Lec.+ 1 Craft Tr.) 2000 Sch. x 3 Trs.x 200).	-	-	-	-	-	-	-	-	-	-	-	12.00	-	-	-	-	-	3.00
VII.Sc.Lab.(30'x20')one each for 400 H.S.Schools(400 schools x 600 Sq.Ft.x 50).	-	-	-	-	-	-	-	-	-	-	-	120.00	-	-	-	-	-	30.00
2. <u>Opening of 50 New Schools.</u>																		
a) Staffing, equipment, tools etc.	-	-	-	-	-	-	-	-	-	-	-	19.45	-	-	-	-	-	4.50
b) Sc.Lab.for 50 H.S.Schools (50 (30'x20')x40	-	-	-	-	-	-	-	-	-	-	-	15.00	-	-	-	-	-	3.75
c) Workshop Sheds for 50 HSS. (50 Schools x(30'x20')x40	-	-	-	-	-	-	-	-	-	-	-	12.00	-	-	-	-	-	3.00
3. Addnl.Staff to 50 H.S.S. opened during 78-79 and 124 takenover H.S.S.	-	-	-	-	-	-	-	-	-	-	-	54.80	-	-	-	-	-	8.70
4. <u>Development activities & others.</u>																		
i) Dev.of Libraries.....	-	-	-	-	-	-	-	-	-	-	-	8.00	-	-	-	-	-	2.00
ii) Improvement of Model Sch.	-	-	-	-	-	-	-	-	-	-	-	6.40	-	-	-	-	-	1.60
Total New Items:	-	-	-	-	-	-	-	-	-	-	-	493.94	-	-	-	-	-	118.11

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.	17.	18.	
Total																			228.38
Secondary			- 758.05	301.19	-	-	377.38	-	377.38	-	901.13					100.95	100.95		
Total Elementary and Secondary Education.								690.62		690.62							355.34		802.10

	A B S T R A C T 1979-80					
	Total Outlay.			Sub-Plan Outlay.		
	Elementary.	Secondary.	Total.	Elementary.	Secondary.	Total.
Continuing Scheme.	785.86	407.19	1193.05	283.66	100.27	383.93
New Item.	996.34	493.94	1490.28	289.56	1181.1	407.67
Total :	1782.20	901.13	2683.33	573.22	218.38	791.60

15
DRAFT ANNUAL PLAN - 1979-80 SELECTED - TARGETS AND ACHIEVEMENTS

9 (Please indicate cumulative totals for year year)

STATE/U.T.
STATEMENT GN - 3

S.No.	Item	Unit	Fifth Plan Target (74-79)	1974-78 achievement.	1977-78 Achievement.	1978-83 target proposed	1978-79 Target	1978-79 Anticipated achievement	1979-80 proposed target
1	2	3	4	5	6	7	8	9	10

VI. EDUCATION

A. ELEMENTARY EDUCATION

1. Class I-V (age group 6-11)

(i) enrolment (in lakhs)

(a) Boys	32.20	29.88	29.88	39.30	32.20	32.00	35.50
(b) Girls	14.48	13.98	13.98	28.83	14.48	14.00	17.44
(c) Total	46.68	43.86	43.86	68.13	46.68	46.00	52.94

(ii) % age to age-group

(a) Boys	87.52	83.00	83.00	100.00	87.52	87.00	90.0%
(b) Girls	42.03	41.11	41.11	79.20	42.03	42.00	48.6%
(c) Total	65.52	62.66	62.66	90.00	65.52	65.00	70.0%

2. Classes VI-VIII (age group 11-14)

(i) enrolment (in lakhs)

(a) Boys	7.60	7.79	7.79	12.43	7.60	7.90	8.50
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Contd. 2

	1	2	3	4	5	6	7	8	9	10
(b) Girls				2.80	2.66	2.66	7.23	2.80	3.00	4.40
(c) Total				10.40	10.45	10.45	19.66	10.40	10.90	12.90
(ii) % age to age group										
(a) Boys				38.97	41.00	41.00	55.00	38.97	39.50	40.6%
(b) Girls				15.29	15.65	15.65	34.20	15.82	15.50	22.50%
(c) Total				27.59	28.64	28.64	45.00	27.59	27.50	32.1%

B - Secondary Education

1. Classes IX-XI (Age group 14-16)

(i) Enrolment (in lakhs)

(a) Boys	2.80	3.09	3.09	4.51	2.80	3.10	3.50
(b) Girls	0.90	0.94	0.94	1.37	0.90	1.06	1.20
(c) Total	3.70	4.03	4.03	5.88	3.70	4.16	4.70
(ii) % age to age group							
(a) Bpys	16.14	18.17	18.17	23.43	16.14	18.19	18.4%
(b) Girls	5.63	6.26	6.26	7.27	5.63	6.36	7.0%
(c) Total	11.09	12.59	12.59	15.70	11.09	13.00	13.00%

DRAFT ANNUAL PLAN - 1979-80

State: M.F.

Statement GN - 4

MINIMUM NEEDS PROGRAMME - OUTLAYS AND EXPENDITURE - TARGETS AND ACHIEVEMENTS

Location: Districts/ Towns/ Villages.	Name of Scheme	5th Plan Outlay 1974-79	1974-78 Actuals	1977-78 Actuals	1978-1983 Proposed outlay
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1	2	3	4	5	6
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Continuing Schemes

Education- A Elementary Education

Committed Items

Govt. Pry Schools.

1. Pry. Schools & additional Teachers.		529.16	193.55	
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2. Middle Schools & additional teachers.		303.29	134.84	
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3. Teacher's Training @ Inservice Training in Science for Pry/Middle School Teachers				
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(b) Continuance of 45 posts of leet in B.T.I.		164.24	3.13	
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			1978-83	1978-1979		1979-80
			Proposed target.	Target	Likely achievement	Proposed Target.
1	2	3	14	15	16	17
1.				1000	1000	2000
				-	-	2600
2.				430	430	800
				125	125	930
3.	(a)			-	-	-
	(b)					

	1	2	3	4	5	6	7	8	9	10	11
4. Book Bank in Pry/ Middle Schools				85.02	17.25	-	20.00	20.00	20.00	-	-

5. <u>Other Schemes.</u>											
(a) Extension Service Centres/unit				5.74	2.28		2.20	2.20	2.50	-	-

(b) Transportation charges of vigyan kits.				0.04	-	-	-	-	-	-	-

(c) Construction of Pry/ Middle Schools Building (200)				-	-	-	32.00	32.00	32.00	-	-

(d) Purchase of vigyan kits for Pry/Middle Schools				5.16	5.16	-	9.25	9.25	9.25	17.17	-

(e) Grants to Pry/Middle School				2.50	2.50						

Total Continuing Scheme (M.N.I)				1095.15	358.71	-	690.62	690.62	785.85	-	-

	1	2	3	12	13	14	15	16	17
4.				-	-	-	-	-	-
5. (a)				-	-	-	-	-	-
(b)				-	-	-	-	-	-
(c)				-	-	-	200	-	200
(d)				-	-	-	-	-	-
(e)				-	-	-	-	-	-
Total Continuing Scheme (M.N.F.)				-	-	-	-	-	-

MINIMUM NEEDS PROGRAMME - OUTLAYS AND EXPENDITURE - TARGETS AND ACHIEVEMENTS

Location: Districts/ Towns/ Villages.	Name of Schememe	5th Plan 1974-78 Outlay 1974-79	1977-78 Actuals	1978-79 Actuals	1978-1983 Approved Outlay-	1979-80 Anticipa- ted Exp.	1979-80 Proposed Outlay.	1978-83 Proposed Outlay	
1	2	3	4	5	6	7	8	9	
<u>New Items of Education</u>									
<u>Elementary Education</u>									
<u>Primary Schools.</u>									
(I) Opening of 2000 Pry Schools.							65.60		
(II) Addl. Teachers for P/S (2600)							72.28		
(III) Opening of Pre-Cum-Pry Schools							6.50		
(2) Opening of New 16000 Non former Education Centres							176.00		
<u>(3) Middle Schools.</u>									
(I) Opening of 800 new M/S							35.50		
(II) Addl. Teachers for M/S <i>reopened</i> in Prev. years (430 teachers for Schools opened in 77-78/78-79 and 500 for increased enrolment.							34.35		

1 2 3 10 11 - 12 13 - 14 15 - 16 17- - - -

(4) Incentives.

(I)

Lakhs
3 -
Uniform

(II)

(III)

1000 Qrs.

(IV)

(V)

(VI)

(5)

2000+800
Bldgs.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
(6)	School Buildings 2000								27.30							
	P/S Bpolgs+800 M/S															
	@ 500/- & 1000/- respec-															
	tively															
	<i>Revision</i>															
(7)	& Preperation of								15.00							
	Text books.															
(8)	Streng·thening of Administ-															
	rative Machinery.								80.00							
(9)	Survey, Research & Planning															
	for Universalisation of								10.00							
	Elementary Education.															
(10)	Organisation of S.C.E.R.T.								30.00							
(II)	Re-orientation of teachers															
	(in the light of univeroali-								15,00							
	sation of Education).															
(12)	Quantitative Improrement															
	- of Ele. Education.								15.00							
(13)	<u>Special Schemes in Tribal Sub.</u>															
	Plan. Area.															
	(I) Ashram Schools 25 with 25 seats.								10.00							

CENTRALLY SPONSORED SCHEMES - OUTLAYS AND EXPENDITURE Statement - GN -5

9 (Rs. in lakhs)

Name of Scheme	Fifth Plan outlay (1974-79)	1974-78 Actual Expenditure	1977-78 Actual Expenditure	1978-83 outlay proposed	1978-79		1979-80 proposed outlay.
					Approved outlay	Anticipated expenditure	
1	2	3	4	5	6	7	8
1. National Fitness Corps.	-	78.15	27.11	-	26.00	26.00	25.50
2. Educational Technology Cell	-	6.08	0.93	-	2.35	2.35	2.36
3. Educational Survey	-	4.39	-	-	-	2.00	5.00
TOTAL	-	88.62	28.04	-	28.35	30.35	32.86

CENTRAL ADDITIVE SCHEME
(Sanctioned in 1977-78)

A. Elementary Education

1. Opening of 400 New Pry. schools.	-	7.20	7.20	-	17.24	17.24	18.00
2. Opening of 33 Ashram Schools	-	-	-	-	43.69	-	43.69 Started by I.D
3. 445 Addl. Teachers for Pry./Middle schools in Tribal sub-plan area.	-	-	-	-	18.07	-	18.07 -do-
4. Incentive to 166 wives of pry. school teachers working in Tribal sub-Plan	-	-	-	-	3.10	-	3.10 -do-

	1	2	3	4	5	6	7	8
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B. Middle School

1. Opening of 10 New middle schools in tribal sub plan area.	-	3.96	3.96	-	6.20	6.20	8.00
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C. Book Bank

1. Book Bank in Prvt/Middle schools	-	24.00	24.00	-	4.00	4.00	4.00
2. Book Bank in H.S.S.	-	2.15	2.15	-	2.15	2.15	2.15

D. Other Scheme

1. Expansion of scouts & Guides in tribal sub-Plan area.	-	2.50	2.50	-	2.50	2.50	2.50
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Total	-	39.81	39.81	-	96.95	32.09	99.51
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GRAND TOTAL :	-	108.43	67.85	-	125.30	62.44	132.37
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Financial outlays under Tribal Sub-Plan

Statement-T, Sub-Plan-1.

(Rs. in Lakhs)

Sl. No.	Head of Development	Fifth plan(1974-79) outlay				Actuals (1974-78)			
		State Spl. plan	Central Assistance	Institutional Finance	Central and Centrally sponsored schemes	State Spl. Plan	Central Assistance	Institutional Finance	Central and Centrally Sponsored Schemes
1	2	3	4	5	6	7	8	9	10
	Elementary Education	-	-	-	-	-	39.81	-	-
	Secondary Education	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	39.81	-	-

Contd. 2

Head of Development	Actuals 1977-78				1978-83 Plan outlay proposed				
	State Plan	Spl. Central assistance	Institutional Finance	Central and Centrally Sponsored Schemes	State Plan	Spl. Central Assistance	Institutional Finance	Central and Centrally sponsored schemes	
	2	11	12	13	14	15	16	17	18
Elementary Education	-	39.81	-	-	-	-	-	-	-
Secondary Education	-	-	-	-	-	-	-	-	-
Educational	-	-	-	-	-	-	-	-	-
Total	-	39.81	-	-	-	-	-	-	-

Head of Development	1978-79 Approved outlay				1978-79 (contd.) Anticipated Expenditure				
	State Plan	Spl. Central assistance	Institutional Finance	Central and Centrally sponsored Schemes	State Plan	Spl. Central assistance	Institutional Finance	Central and Centrally Sponsored Schemes	
	2	19	20	21	22	23	24	25	26
Elementary Education	254.39	96.95	-	-	254.39	32.09	-	-	
Secondary Education	100.95	-	-	-	100.95	-	-	-	
Total	355.34	96.95	-	-	355.34	32.09	-	-	

1979 - 80 (Proposed Outlays)						
Head of Development.	Total State Plan outlay	Outlay from State Plan to the Sub-Plan	Outlay from special Cen- tral Assis- tance.	Outlay from Institut- tional Finance	Outlay from the Central/ Centrally Sponsored Schemes	Total
1	27	28	29	30	31	32
Elementary Education	1782.20	573.72	99.51	-	-	673.23
Secondary Education	901.13	228.38	-	-	-	228.38
TOTAL :	2683.33	802.10	99.51	-	-	901.61

DRAFT ANNUAL PLAN - 1979-80

State/UT
Statement-T.Sub-Plan - 2

Tribal Sub-Plan Targets and Achievement.

Sl. No.	Head of Development	Item (unit)	Target for Fifth Plan (74-79)	1974-78 achieve ment.	1977-78 achieve ments	1978-83 Target proposed	1978 - 79		1979-80 proposed Target.
1	2	3	4	5	6	7	Target	Achievement	8
Primary Schools	Schools	-	1675	675	-	-	250	250	500
	Teachers	-	-	-	-	-	-	-	520
Middle schools	Schools	-	200	100	-	-	107	107	200
	Teachers	-	1012	-	-	-	-	-	232
Higher Secondary schools	Schools	-	13	-	-	-	12	12	12
	Teachers	-	471	246	-	-	-	-	-

National Institute of Educational Planning and Research
 National Systems Unit
 Soc. No.