

**ANNUAL FINANCIAL
STATISTICS
OF
EDUCATION SECTOR
1996-97**

NIEPA DC



D08454

**MINISTRY OF HUMAN RESOURCE DEVELOPMENT
DEPARTMENT OF EDUCATION
PLANNING & MONITORING
JULY 1996**

LEARNING CENTER NATIONAL CENTER

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PREFACE

There was a long felt need for making available at one place the entire range of data that make up financial resources for education sector. This document entitled 'Financial Statistics of Education Sector 1996-97' is the first attempt in this direction. The booklet contains the data relating to following items.

1. **Plan and Non Plan Budgeted Expenditure** : **State Budgets (Plan and Non -Plan) and State Education Budgets (Plan and Non-Plan) with sector-wise details.**
2. **Five Year Plans Outlays & Expenditure** : **Sector-wise outlays & expenditure details of all the Plans i.e. from First to Seventh.**
3. **Plan Statistics : Central Sector** : **Sector-wise and year-wise outlays and expenditure for the entire period of 8th Plan.**
4. **Plan Statistics : State Sector** : **Sector-wise, Year-wise and State-wise outlays 8th Plan.**
5. **Grant to States under CSS** : **Scheme-wise and State-wise details of grants released to States under Central and Centrally Sponsored Schemes.**
6. **Important Financial Indicators** : **Indicators indicating expenditure on education as percentages to total budgets, State Domestic Products (SDPs), Gross National Product (GNPs), etc. in time-series.**

The contribution made by the Project Staff of P&M Unit is commendable.

**New Delhi
July 1996**

**(BHASKAR CHATTERJEE)
JOINT SECRETARY
Ministry of Human Resource Development
Department of Education
Government of India**

1. BUDGETED EXPENDITURE

PLAN AND NON-PLAN

Total Plan and Non-Plan Budgetary Expenditure of Centre and States/UTs

(Rs. in Crores)

| STATE/UT. | 1993-94 (Actual) | | | 1994-95 (RE) | | | 1995-96 (BE) | | |
|-----------------|------------------|-----------|-----------|--------------|-----------|-----------|--------------|-----------|-----------|
| | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 ANDHRA PR. | 1392.18 | 6625.99 | 8018.17 | 1341.31 | 7980.86 | 9322.17 | 1518.17 | 9369.99 | 10888.16 |
| 2 ARUNACHAL PR | 126.65 | 272.23 | 398.88 | 151.53 | 284.12 | 435.65 | 171.24 | 310.91 | 482.15 |
| 3 ASSAM | 732.40 | 2168.78 | 2901.18 | 987.10 | 2254.78 | 3241.88 | 1330.02 | 2387.14 | 3717.16 |
| 4 BIHAR | 1401.50 | 5917.14 | 7318.64 | 1221.35 | 6509.87 | 7731.22 | 1530.03 | 6880.09 | 8410.12 |
| 5 GOA | 66.29 | 364.25 | 430.54 | 73.60 | 431.91 | 505.51 | 77.87 | 539.80 | 617.67 |
| 6 GUJARAT | 662.36 | 6271.43 | 6933.79 | 812.89 | 6516.73 | 7329.62 | 1139.23 | 7056.12 | 8195.35 |
| 7 HARYANA | 434.89 | 2966.11 | 3401.00 | 636.95 | 6652.43 | 7289.38 | 718.36 | 4330.14 | 5048.50 |
| 8 HIMACHAL PR. | 407.17 | 944.33 | 1351.50 | 442.33 | 1132.87 | 1575.20 | 517.63 | 1334.69 | 1852.32 |
| 9 JAMMU & KAS. | 246.87 | 1521.48 | 1768.35 | 307.92 | 2016.48 | 2324.40 | 267.47 | 2028.09 | 2295.56 |
| 10 KARNATAKA | 1546.87 | 4661.38 | 6208.25 | 2029.18 | 5622.53 | 7651.71 | 2587.04 | 6506.59 | 9093.63 |
| 11 KERALA | 629.83 | 3663.53 | 4293.36 | 835.09 | 4348.78 | 5183.97 | 930.23 | 4930.96 | 5861.19 |
| 12 MADHYA PR. | 1710.55 | 5807.38 | 7517.93 | 2200.78 | 6093.74 | 8294.52 | 2785.31 | 6891.72 | 9677.03 |
| 13 MAHARASHTRA | 1808.99 | 11299.70 | 13108.69 | 2054.37 | 12613.98 | 14668.35 | 2769.34 | 13996.36 | 16765.70 |
| 14 MANIPUR | 93.88 | 343.78 | 437.66 | 121.17 | 399.59 | 520.76 | 120.70 | 388.24 | 508.94 |
| 15 MEGHALAYA | 126.76 | 356.09 | 482.85 | 175.31 | 377.34 | 552.65 | 204.09 | 396.26 | 600.35 |
| 16 MIZORAM | 136.59 | 282.21 | 418.80 | 156.17 | 331.61 | 487.78 | 90.50 | 339.55 | 430.05 |
| 17 NAGALAND | 126.82 | 552.77 | 679.59 | 155.88 | 365.92 | 521.80 | 140.65 | 626.76 | 767.41 |
| 18 ORISSA | 904.58 | 2577.63 | 3482.21 | 1329.66 | 3252.39 | 4582.05 | 1439.43 | 3675.83 | 5115.26 |
| 19 PUNJAB | 594.23 | 3449.28 | 4043.56 | 591.81 | 5399.38 | 5991.19 | 674.02 | 6833.62 | 7507.64 |
| 20 RAJASTHAN | 1072.08 | 4825.53 | 5897.61 | 1444.28 | 5408.38 | 6852.66 | 1624.27 | 6163.92 | 7988.19 |
| 21 SIKKIM | 52.06 | 135.95 | 188.01 | 75.04 | 461.01 | 536.05 | 98.44 | 466.99 | 565.43 |
| 22 TAMIL NADU | 1706.79 | 7051.21 | 8758.00 | 1531.23 | 7655.93 | 9187.16 | 1648.52 | 8412.09 | 10060.61 |
| 23 TRIPURA | 176.38 | 466.61 | 642.99 | 221.76 | 487.80 | 709.56 | 309.93 | 567.18 | 897.11 |
| 24 UTTAR PR. | 2285.72 | 10994.41 | 13280.13 | 2763.54 | 12660.12 | 15423.66 | 3205.16 | 14835.84 | 18041.00 |
| 25 WEST BENGAL | 1022.90 | 5882.85 | 6905.75 | 1706.36 | 6734.58 | 8440.94 | 1941.18 | 7692.72 | 9633.90 |
| 26 A & N ISLA. | 24.45 | 178.05 | 202.50 | 32.70 | 205.24 | 237.94 | 44.15 | 252.44 | 296.59 |
| 27 CHANDIGARH | 17.56 | 280.50 | 298.06 | 24.21 | 304.72 | 328.93 | 33.28 | 315.41 | 348.69 |
| 28 D.&N. HAVELI | 9.52 | 35.24 | 44.76 | 10.73 | 38.55 | 49.28 | 10.86 | 53.67 | 64.53 |
| 29 DAMAN & DIU | 4.88 | 33.50 | 38.38 | 6.37 | 37.67 | 44.04 | 8.14 | 48.58 | 56.72 |
| 30 DELHI | 255.77 | 252.09 | 507.85 | 406.22 | 1047.89 | 1454.11 | 676.24 | 1208.45 | 1884.69 |
| 31 LAKSHADWEEP | 17.89 | 64.08 | 81.97 | 17.99 | 82.48 | 100.47 | 22.70 | 92.34 | 115.04 |
| 32 PONDICHERY | 72.60 | 240.61 | 313.21 | 100.46 | 259.51 | 359.97 | 113.14 | 278.12 | 391.26 |
| STATE/UTs. | 19868.96 | 90486.11 | 110355.07 | 23965.29 | 107969.19 | 131934.48 | 28947.34 | 119230.61 | 148177.95 |
| CENTRE | 24624.00 | 83545.00 | 108169.00 | 28937.00 | 93965.00 | 122902.00 | 29330.00 | 106998.00 | 136328.00 |
| GRAND TOTAL | 44492.96 | 174031.11 | 218524.07 | 52902.29 | 201934.19 | 254836.48 | 58277.34 | 226228.61 | 284505.95 |

Table 1.2

Plan and Non-Plan Budgetary Expenditure on Education by Education Department

| STATE/U.T. | (Rs. in Crores) | | | | | | | | | | | |
|-----------------|--------------------|----------|----------|--------------|--------------|----------|----------|--------------|--------------|----------|----------|--------------|
| | 1993-94 (Accounts) | | | % AGE TO | 1994-95 (RE) | | | % AGE TO | 1995-96 (BE) | | | % AGE TO |
| | PLAN | NON-PLAN | TOTAL | TOTAL BUDGET | PLAN | NON-PLAN | TOTAL | TOTAL BUDGET | PLAN | NON-PLAN | TOTAL | TOTAL BUDGET |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 1 ANDHRA PR. | 77.61 | 1350.22 | 1427.82 | 17.81 | 95.39 | 1526.32 | 1621.71 | 17.40 | 195.36 | 1670.00 | 1865.35 | 17.13 |
| 2 ARUNACHAL PR | 22.78 | 31.86 | 54.64 | 13.68 | 29.32 | 34.56 | 63.88 | 14.63 | 28.24 | 37.09 | 65.33 | 13.53 |
| 3 ASSAM | 227.62 | 549.46 | 777.08 | 26.78 | 253.99 | 501.59 | 755.57 | 23.31 | 356.78 | 543.86 | 900.64 | 24.23 |
| 4 BIHAR | 61.66 | 1328.64 | 1390.29 | 19.00 | 123.54 | 1548.77 | 1672.31 | 21.63 | 173.70 | 1684.28 | 1857.98 | 22.09 |
| 5 GOA | 13.51 | 73.67 | 87.18 | 19.22 | 15.83 | 80.57 | 96.39 | 18.16 | 21.16 | 81.65 | 102.81 | 15.95 |
| 6 GUJARAT | 34.07 | 1322.05 | 1356.11 | 19.56 | 40.01 | 1501.81 | 1541.81 | 21.04 | 33.27 | 1663.14 | 1696.41 | 22.97 |
| 7 HARYANA | 59.73 | 389.01 | 448.74 | 13.19 | 89.74 | 421.91 | 511.65 | 7.02 | 101.13 | 428.78 | 529.91 | 10.50 |
| 8 HIMACHAL PR. | 62.95 | 191.09 | 254.04 | 17.47 | 74.56 | 227.50 | 302.06 | 18.30 | 88.67 | 254.41 | 343.08 | 17.67 |
| 9 JAMMU & KAS. | 62.66 | 263.19 | 325.85 | 26.73 | 56.26 | 276.73 | 332.99 | 27.32 | 69.89 | 288.05 | 357.94 | 29.36 |
| 10 KARNATAKA | 195.60 | 1046.37 | 1241.97 | 20.01 | 294.28 | 1203.38 | 1487.66 | 19.44 | 384.71 | 1336.42 | 1721.14 | 18.93 |
| 11 KERALA | 33.38 | 1092.85 | 1126.23 | 26.23 | 47.35 | 1311.00 | 1358.35 | 26.20 | 79.06 | 1492.65 | 1571.71 | 27.21 |
| 12 MADHYA PR. | 140.03 | 1076.17 | 1216.20 | 16.18 | 210.29 | 1252.40 | 1462.68 | 17.63 | 224.87 | 1365.65 | 1590.52 | 16.44 |
| 13 MAHARASHTRA | 157.42 | 2464.95 | 2622.37 | 18.02 | 252.15 | 2707.43 | 2959.58 | 17.44 | 239.31 | 2651.90 | 2891.21 | 15.64 |
| 14 MANIPUR | 14.31 | 93.60 | 107.91 | 24.66 | 16.95 | 115.58 | 132.52 | 25.45 | 17.28 | 116.36 | 133.64 | 26.26 |
| 15 MEGHALAYA | 29.63 | 62.60 | 92.24 | 19.10 | 33.73 | 66.49 | 100.22 | 18.13 | 49.77 | 68.51 | 118.28 | 19.70 |
| 16 MIZORAM | 14.39 | 49.83 | 64.22 | 15.33 | 12.39 | 53.75 | 66.14 | 13.56 | 10.81 | 52.75 | 63.56 | 14.78 |
| 17 NAGALAND | 7.87 | 74.93 | 82.80 | 12.18 | 10.26 | 78.12 | 88.37 | 12.24 | 10.56 | 87.78 | 98.34 | 12.61 |
| 18 ORISSA | 89.08 | 589.00 | 678.08 | 19.47 | 201.61 | 689.72 | 891.33 | 19.45 | 162.52 | 717.71 | 880.23 | 19.08 |
| 19 PUNJAB | 56.78 | 609.90 | 666.68 | 16.49 | 114.55 | 654.70 | 769.25 | 12.84 | 126.75 | 702.11 | 828.85 | 11.04 |
| 20 RAJASTHAN | 179.14 | 1032.81 | 1211.95 | 20.55 | 284.93 | 1139.68 | 1424.60 | 20.79 | 344.01 | 1259.78 | 1603.79 | 20.08 |
| 21 SIKKIM | 9.70 | 22.92 | 32.62 | 16.31 | 13.68 | 25.13 | 38.82 | 7.24 | 16.94 | 26.00 | 42.94 | 7.59 |
| 22 TAMIL NADU | 76.71 | 1633.30 | 1710.02 | 19.53 | 105.79 | 1836.87 | 1942.65 | 21.15 | 111.17 | 1994.56 | 2105.73 | 21.25 |
| 23 TRIPURA | 26.25 | 107.84 | 134.09 | 20.85 | 33.50 | 112.74 | 146.25 | 20.61 | 43.15 | 127.08 | 170.23 | 18.98 |
| 24 UTTAR PR | 120.20 | 2198.47 | 2318.67 | 17.46 | 301.42 | 2620.77 | 2922.20 | 18.95 | 324.01 | 2716.22 | 3040.23 | 16.85 |
| 25 WEST BENGAL | 68.40 | 1540.83 | 1609.23 | 23.30 | 117.40 | 1706.44 | 1823.84 | 21.61 | 155.32 | 2125.20 | 2280.52 | 24.24 |
| 26 A & N ISLA. | 4.04 | 22.84 | 26.87 | 13.27 | 5.61 | 25.99 | 31.60 | 13.28 | 7.47 | 26.86 | 34.33 | 11.57 |
| 27 CHANDIGARH | 4.86 | 53.18 | 58.04 | 19.47 | 9.16 | 57.98 | 67.14 | 20.41 | 10.08 | 61.49 | 71.57 | 20.53 |
| 28 D.&N. HAVELI | 1.24 | 3.75 | 4.98 | 11.13 | 1.66 | 3.98 | 5.64 | 11.44 | 2.41 | 4.04 | 6.45 | 9.99 |
| 29 DAMAN & DIU | 0.87 | 4.59 | 5.46 | 14.22 | 1.52 | 5.00 | 6.52 | 14.80 | 2.11 | 5.06 | 7.17 | 12.63 |
| 30 DELHI | 39.71 | 91.86 | 131.58 | 25.91 | 83.72 | 334.44 | 418.15 | 28.76 | 140.23 | 363.02 | 503.26 | 26.70 |
| 31 LAKSHADWEEP | 0.48 | 6.21 | 6.69 | 8.16 | 1.18 | 8.65 | 9.83 | 9.79 | 1.40 | 8.25 | 9.65 | 8.39 |
| 32 PONDICHERY | 10.69 | 35.42 | 46.12 | 14.72 | 14.85 | 38.35 | 53.21 | 14.78 | 15.58 | 38.30 | 53.88 | 13.77 |
| STATES/UT | 1903.36 | 19413.41 | 21316.77 | 19.14 | 2936.62 | 22168.32 | 25104.94 | 18.82 | 3547.72 | 23998.96 | 27546.88 | 18.72 |
| CENTRE | 1217.37 | 878.96 | 2096.33 | 1.94 | 1568.80 | 920.24 | 2489.04 | 2.03 | 1823.34 | 880.23 | 2703.57 | 1.98 |
| GRAND TOTAL | 3120.74 | 20292.37 | 23413.10 | 10.66 | 4505.42 | 23088.56 | 27593.98 | 10.77 | 5371.06 | 24879.19 | 30250.25 | 10.67 |

Table 1.3

Plan and Non-Plan Budgetary Expenditure on Elementary Education by Education Department

| STATE/U.T. | (Rs. in Crores) | | | | | | | | | | | | |
|-----------------|--------------------|----------|----------|----------|--------------|----------|----------|----------|--------------|----------|----------|----------|----|
| | 1993-94 (Accounts) | | | % AGE TO | 1994-95 (RE) | | | % AGE TO | 1995-96 (BE) | | | % AGE TO | |
| | PLAN | NON-PLAN | TOTAL | TOTAL | PLAN | NON-PLAN | TOTAL | TOTAL | PLAN | NON-PLAN | TOTAL | TOTAL | |
| 1 | 2 | 3 | 4 | BUDGET | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 1 ANDHRA PR. | 47.13 | 557.91 | 605.04 | 42.37 | 58.87 | 640.54 | 699.42 | 43.13 | 122.42 | 612.32 | 734.74 | 39.39 | |
| 2 ARUNACHAL PR | 14.47 | 20.17 | 34.64 | 63.4 | 16.18 | 21.86 | 38.04 | 59.54 | 16.42 | 23.01 | 39.43 | 60.35 | |
| 3 ASSAM | 123.04 | 351.99 | 475.03 | 61.13 | 116.8 | 312.95 | 429.75 | 58.88 | 167.43 | 343.65 | 511.08 | 56.75 | |
| 4 BIHAR | 43.24 | 856.25 | 899.49 | 64.7 | 106.44 | 984.24 | 1090.68 | 65.22 | 135.86 | 1084.94 | 1220.8 | 65.71 | |
| 5 GOA | 3.7 | 21.01 | 24.71 | 28.34 | 3.38 | 23.44 | 26.82 | 27.82 | 3.64 | 23.78 | 27.42 | 26.67 | |
| 6 GUJARAT | 15.93 | 715.82 | 731.75 | 53.96 | 16.88 | 828.41 | 845.29 | 54.82 | 13.7 | 947.98 | 961.69 | 56.69 | |
| 7 HARYANA | 24.04 | 181.28 | 205.32 | 45.76 | 32.88 | 196.16 | 229.04 | 44.76 | 39.97 | 197.38 | 237.34 | 44.79 | |
| 8 HIMACHAL PR. | 24.69 | 109.66 | 134.35 | 52.89 | 30.48 | 131.98 | 162.47 | 53.79 | 36.54 | 146.88 | 183.42 | 53.46 | |
| 9 JAMMU & KAS. | 22.62 | 127.34 | 149.95 | 46.02 | 22.28 | 140.98 | 163.26 | 49.03 | 30.81 | 146.15 | 176.96 | 49.44 | |
| 10 KARNATAKA | 123.92 | 527.18 | 651.1 | 52.42 | 137.42 | 613.89 | 751.31 | 50.5 | 202.63 | 662.66 | 865.28 | 51.44 | |
| 11 KERALA | 2.04 | 522.75 | 524.78 | 46.6 | 3.67 | 636.7 | 640.37 | 47.14 | 25.7 | 727.04 | 752.74 | 47.89 | |
| 12 MADHYA PR. | 61.75 | 676.86 | 738.62 | 60.73 | 84.98 | 857.68 | 942.67 | 64.45 | 87.47 | 902.5 | 989.96 | 62.24 | |
| 13 MAHARASHTRA | 84.6 | 1078.82 | 1163.43 | 44.37 | 104.09 | 1175.75 | 1279.84 | 43.24 | 130.95 | 1168.1 | 1299.05 | 44.93 | |
| 14 MANIPUR | 3.38 | 45.64 | 49.02 | 45.43 | 5.65 | 61.29 | 68.93 | 50.51 | 5.06 | 60.42 | 65.48 | 49 | |
| 15 MEGHALAYA | 20.03 | 29.47 | 49.5 | 53.67 | 25.6 | 37.63 | 63.43 | 63.29 | 30.57 | 38.34 | 68.9 | 58.25 | |
| 16 MIZORAM | 6.73 | 29.97 | 36.7 | 57.16 | 6.64 | 29.71 | 36.35 | 54.96 | 5.7 | 28.94 | 34.63 | 54.48 | |
| 17 NAGALAND | 2.95 | 56.19 | 59.13 | 71.41 | 4.91 | 57.41 | 62.22 | 70.4 | 5.41 | 65.95 | 71.36 | 72.56 | |
| 18 ORISSA | 27.34 | 360.87 | 388.21 | 57.25 | 83.52 | 423.41 | 506.94 | 56.87 | 87.23 | 439.12 | 526.35 | 59.8 | |
| 19 PUNJAB | 3.04 | 214.36 | 217.42 | 32.61 | 14.53 | 239.99 | 254.52 | 33.09 | 15.5 | 262.55 | 278.04 | 33.55 | |
| 20 RAJASTHAN | 82.34 | 563.85 | 646.2 | 53.32 | 152.86 | 625.94 | 778.8 | 54.67 | 171.09 | 689.88 | 860.97 | 53.68 | |
| 21 SIKKIM | 5.0 | 12.88 | 18.48 | 56.65 | 7.46 | 14.18 | 21.65 | 55.78 | 9.38 | 14.82 | 24.2 | 56.36 | |
| 22 TAMIL NADU | 39.64 | 769.15 | 808.79 | 47.3 | 48.41 | 889.25 | 937.66 | 48.27 | 47.84 | 967.61 | 1015.45 | 48.22 | |
| 23 TRIPURA | 12.66 | 40.84 | 53.52 | 39.91 | 15.42 | 47.77 | 63.18 | 43.2 | 25.46 | 55.32 | 80.78 | 47.45 | |
| 24 UTTAR PR. | 70.34 | 1046.42 | 1116.76 | 48.16 | 204.98 | 1405.13 | 1610.12 | 55.1 | 218.07 | 1467.58 | 1685.65 | 55.44 | |
| 25 WEST BENGAL | 36.29 | 523.56 | 559.85 | 34.79 | 30.38 | 581.87 | 612.25 | 33.57 | 61.26 | 666.6 | 727.86 | 31.92 | |
| 26 A & N ISLA. | 1.47 | 13.51 | 14.98 | 55.75 | 2.19 | 15.67 | 17.86 | 56.53 | 3.13 | 16.09 | 19.22 | 55.98 | |
| 27 CHANDIGARH | 1.23 | 10.59 | 11.82 | 20.37 | 2.29 | 10.75 | 13.04 | 19.42 | 2.47 | 11.98 | 14.45 | 20.19 | |
| 28 D.&N. HAVELI | 0.54 | 2.63 | 3.17 | 63.7 | 0.8 | 2.69 | 3.49 | 61.91 | 1.1 | 2.71 | 3.81 | 59.05 | |
| 29 DAMAN & DIU | 0.11 | 2.31 | 2.42 | 44.37 | 0.23 | 2.56 | 2.78 | 42.66 | 0.33 | 2.57 | 2.9 | 40.54 | |
| 30 DELHI | 19.31 | 15.39 | 34.71 | 26.38 | 41.26 | 53.58 | 94.84 | 22.68 | 59.72 | 57.64 | 117.36 | 23.32 | |
| 31 LAKSHADWEEP | 0.15 | 3.17 | 3.32 | 49.65 | 0.44 | 4.43 | 4.86 | 49.43 | 0.41 | 4.08 | 4.48 | 46.44 | |
| 32 PONDICHERRY | 3.33 | 16.57 | 19.89 | 43.13 | 3.94 | 17.46 | 21.4 | 40.23 | 4.44 | 17.63 | 22.06 | 40.95 | |
| STATE/UTs. | 927.7 | 9504.4 | 10432.11 | 48.94 | 1385.76 | 11085.51 | 12471.27 | 49.68 | 1767.67 | 11876.2 | 13643.87 | 49.53 | |
| CENTRE | 388.84 | 0.86 | 389.7 | 18.59 | 511.25 | 0.86 | 512.11 | 20.57 | 651.04 | 0.86 | 651.9 | 24.11 | |
| GRAND TOTAL | 1316.54 | 9505.26 | 10821.8 | 46.22 | 1897.01 | 11086.37 | 12983.38 | 47.05 | 2418.71 | 11877.06 | 14295.77 | 47.26 | |

TABLE 1.4

Plan and Non-Plan Budgetary Expenditure on Secondary Education by Education Department

| STATE/U.T. | (Rs. in Crores) | | | | | | | | | | | |
|-----------------|--------------------|----------|---------|-----------------------|--------------|----------|---------|-----------------------|--------------|----------|---------|-----------------------|
| | 1993-94 (Accounts) | | | | 1994-95 (RE) | | | | 1995-96 (BE) | | | |
| | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL BUDGET | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL BUDGET | PLAN | NON-PLAN | TOTAL | % AGE TO TOTAL BUDGET |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 1 ANDHRA PR. | 8.23 | 433.09 | 441.31 | 30.91 | 14.24 | 480.98 | 495.22 | 30.54 | 44.92 | 498.48 | 543.40 | 29.13 |
| 2 ARUNACHAL PR. | 2.81 | 9.04 | 11.85 | 21.69 | 3.31 | 9.86 | 13.16 | 20.60 | 4.07 | 10.04 | 14.11 | 21.59 |
| 3 ASSAM | 70.29 | 127.46 | 197.76 | 25.45 | 60.85 | 131.23 | 192.08 | 25.42 | 98.07 | 138.39 | 236.46 | 26.25 |
| 4 BIHAR | 1.84 | 277.88 | 279.72 | 20.12 | 3.17 | 349.92 | 353.08 | 21.11 | 3.83 | 384.79 | 388.62 | 20.92 |
| 5 GOA | 2.69 | 41.07 | 43.75 | 50.18 | 4.21 | 44.57 | 48.78 | 50.61 | 3.50 | 45.17 | 48.67 | 47.34 |
| 6 GUJARAT | 4.13 | 433.51 | 437.64 | 32.27 | 4.62 | 481.30 | 485.92 | 31.52 | 3.94 | 513.45 | 517.39 | 30.50 |
| 7 HARYANA | 25.08 | 135.70 | 160.78 | 35.83 | 36.99 | 146.11 | 183.11 | 35.79 | 35.46 | 147.57 | 183.03 | 34.54 |
| 8 HIMACHAL PR. | 28.25 | 61.98 | 90.23 | 35.52 | 30.41 | 73.69 | 104.10 | 34.46 | 37.59 | 82.66 | 120.24 | 35.05 |
| 9 JAMMU & KAS. | 31.12 | 96.76 | 127.88 | 39.25 | 27.91 | 89.33 | 117.24 | 35.21 | 31.30 | 91.34 | 122.64 | 34.26 |
| 10 KARNATAKA | 37.78 | 327.43 | 365.21 | 29.41 | 59.40 | 369.19 | 428.58 | 28.81 | 82.22 | 416.42 | 498.65 | 28.97 |
| 11 KERALA | 7.31 | 326.65 | 333.95 | 29.65 | 9.64 | 415.27 | 424.90 | 31.28 | 13.57 | 468.14 | 481.71 | 30.65 |
| 12 MADHYA PR. | 49.22 | 230.08 | 279.30 | 22.96 | 74.28 | 196.23 | 270.51 | 18.49 | 79.48 | 232.85 | 312.33 | 19.64 |
| 13 MAHARASHTRA | 20.70 | 989.36 | 1010.07 | 38.52 | 40.94 | 1078.34 | 1119.27 | 37.82 | 47.09 | 1065.21 | 1112.30 | 38.47 |
| 14 MANIPUR | 5.51 | 31.34 | 36.85 | 34.15 | 3.85 | 35.05 | 38.90 | 29.35 | 4.20 | 36.00 | 40.19 | 30.08 |
| 15 MEGHALAYA | 5.38 | 20.07 | 25.45 | 27.59 | 3.68 | 19.22 | 22.90 | 22.85 | 11.54 | 20.12 | 31.65 | 26.76 |
| 16 MIZORAM | 3.92 | 10.28 | 14.20 | 22.12 | 2.70 | 13.12 | 15.82 | 23.91 | 2.27 | 12.73 | 14.99 | 23.59 |
| 17 NAGALAND | 2.04 | 12.45 | 14.49 | 17.50 | 1.71 | 13.02 | 14.74 | 16.67 | 1.89 | 15.05 | 16.93 | 17.22 |
| 18 ORISSA | 30.05 | 135.72 | 165.78 | 24.45 | 42.28 | 157.95 | 200.23 | 22.46 | 28.71 | 164.45 | 193.16 | 21.94 |
| 19 PUNJAB | 35.72 | 296.15 | 331.86 | 49.78 | 59.42 | 299.92 | 359.34 | 46.71 | 62.50 | 325.09 | 387.59 | 46.76 |
| 20 RAJASTHAN | 60.76 | 358.21 | 418.97 | 34.57 | 85.01 | 389.04 | 474.05 | 33.28 | 102.24 | 429.17 | 531.41 | 33.13 |
| 21 SIKKIM | 3.10 | 9.51 | 12.61 | 38.67 | 5.03 | 10.38 | 15.40 | 39.68 | 5.78 | 10.58 | 16.36 | 38.10 |
| 22 TAMIL NADU | 16.47 | 597.55 | 614.01 | 35.91 | 20.48 | 664.40 | 684.88 | 35.25 | 28.43 | 722.56 | 750.99 | 35.66 |
| 23 TRIPURA | 10.68 | 52.24 | 62.92 | 46.93 | 15.11 | 47.57 | 62.68 | 42.86 | 13.47 | 53.23 | 66.70 | 39.18 |
| 24 UTTAR PR. | 8.26 | 822.86 | 831.12 | 35.84 | 41.05 | 909.52 | 950.57 | 32.53 | 42.94 | 920.72 | 963.66 | 31.70 |
| 25 WEST BENGAL | 9.80 | 764.20 | 774.01 | 48.10 | 37.14 | 821.09 | 858.23 | 47.06 | 42.85 | 915.96 | 958.82 | 42.04 |
| 26 A & N ISLA. | 1.24 | 6.90 | 8.15 | 30.31 | 1.28 | 7.63 | 8.91 | 28.21 | 1.68 | 7.93 | 9.61 | 27.99 |
| 27 CHANDIGARH | 2.20 | 6.89 | 9.08 | 15.64 | 4.50 | 8.87 | 13.37 | 19.91 | 4.73 | 9.21 | 13.95 | 19.48 |
| 28 D.&N. HAVELI | 0.39 | 0.93 | 1.32 | 26.49 | 0.35 | 1.02 | 1.37 | 24.30 | 0.65 | 1.05 | 1.70 | 26.37 |
| 29 DAMAN & DIU | 0.05 | 1.65 | 1.69 | 31.04 | 0.12 | 1.78 | 1.90 | 29.21 | 0.47 | 1.79 | 2.26 | 31.60 |
| 30 DELHI | 9.81 | 67.58 | 77.39 | 58.82 | 26.82 | 266.69 | 283.51 | 67.80 | 43.92 | 276.58 | 320.50 | 63.69 |
| 31 LAKSHADWEEP | 0.17 | 1.96 | 2.13 | 31.90 | 0.18 | 2.86 | 3.04 | 30.86 | 0.30 | 2.81 | 3.10 | 32.15 |
| 32 PONDICHERRY | 4.75 | 12.08 | 16.83 | 36.49 | 4.97 | 13.51 | 18.48 | 34.73 | 4.58 | 13.14 | 17.72 | 32.89 |
| STATE/UTs. | 499.77 | 6698.56 | 7198.33 | 33.77 | 725.64 | 7538.64 | 8264.29 | 32.92 | 888.18 | 8032.66 | 8920.84 | 32.38 |
| CENTRE | 298.65 | 261.58 | 560.23 | 26.72 | 334.40 | 262.30 | 596.70 | 23.97 | 408.51 | 261.72 | 670.23 | 24.79 |
| GRAND TOTAL | 798.42 | 6960.14 | 7758.55 | 33.14 | 1060.04 | 7800.94 | 8860.99 | 32.11 | 1296.69 | 8294.38 | 9591.07 | 31.71 |

Table 1.5

Plan and Non-Plan Budgetary Expenditure on Higher Education by Education Department

(Rs. in Crores)

| STATE/UT. | 1993-94 (Accounts) | | | % AGE TO TOTAL BUDGET | 1994-95 (RE) | | | %AGE TO TOTAL BUDGET | 1995-96 (BE) | | | % AGE TO TOTAL BUDGET |
|-----------------|--------------------|----------|---------|-----------------------------|--------------|----------|---------|----------------------------|--------------|----------|---------|-----------------------------|
| | PLAN | NON-PLAN | TOTAL | | PLAN | NON-PLAN | TOTAL | | PLAN | NON-PLAN | TOTAL | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 ANDHRA PR. | 2.90 | 307.57 | 310.47 | 21.74 | 2.98 | 345.76 | 348.74 | 21.50 | 4.15 | 347.65 | 351.79 | 18.86 |
| 2 ARUNACHAL PR | 2.39 | 1.59 | 3.98 | 7.29 | 3.17 | 1.70 | 4.87 | 7.62 | 1.60 | 1.82 | 3.42 | 5.24 |
| 3 ASSAM | 16.20 | 48.47 | 64.66 | 8.32 | 17.90 | 35.67 | 53.56 | 7.09 | 27.73 | 38.43 | 66.16 | 7.35 |
| 4 BIHAR | 4.30 | 135.52 | 139.82 | 10.06 | 5.07 | 162.95 | 168.01 | 10.10 | 8.38 | 160.57 | 168.95 | 9.09 |
| 5 GOA | 4.07 | 7.57 | 11.64 | 13.35 | 4.13 | 7.90 | 12.03 | 12.48 | 4.93 | 8.03 | 12.96 | 12.61 |
| 6 GUJARAT | 1.68 | 122.04 | 123.72 | 9.12 | 3.30 | 132.42 | 135.71 | 8.80 | 2.38 | 143.58 | 145.96 | 8.60 |
| 7 HARYANA | 4.51 | 60.87 | 65.38 | 14.57 | 5.39 | 66.26 | 71.64 | 14.00 | 5.24 | 70.38 | 75.62 | 14.27 |
| 8 HIMACHAL PR. | 5.43 | 13.64 | 19.07 | 7.51 | 6.97 | 15.21 | 22.18 | 7.34 | 8.47 | 17.38 | 25.85 | 7.53 |
| 9 JAMMU & KAS. | 3.80 | 29.76 | 33.56 | 10.30 | 2.47 | 31.21 | 33.67 | 10.11 | 3.09 | 34.17 | 37.26 | 10.41 |
| 10 KARNATAKA | 15.42 | 161.11 | 176.53 | 14.21 | 21.09 | 185.26 | 206.35 | 13.87 | 21.94 | 199.61 | 221.55 | 12.87 |
| 11 KERALA | 7.54 | 200.51 | 208.05 | 18.47 | 13.66 | 212.08 | 225.74 | 16.62 | 14.68 | 246.57 | 261.25 | 16.62 |
| 12 MADHYA PR. | 13.45 | 126.04 | 139.49 | 11.47 | 15.19 | 146.55 | 161.74 | 11.06 | 16.87 | 171.74 | 188.61 | 11.86 |
| 13 MAHARASHTRA | 4.83 | 260.19 | 265.02 | 10.11 | 14.60 | 306.19 | 320.79 | 10.84 | 13.04 | 275.33 | 288.37 | 9.97 |
| 14 MANIPUR | 3.52 | 14.09 | 17.61 | 16.32 | 4.19 | 16.32 | 20.51 | 15.47 | 4.50 | 16.93 | 21.43 | 16.04 |
| 15 MEGHALAYA | 2.67 | 9.89 | 12.56 | 13.62 | 1.87 | 6.82 | 8.68 | 8.67 | 2.72 | 7.24 | 9.95 | 8.41 |
| 16 MIZORAM | 2.01 | 4.28 | 6.29 | 9.60 | 1.67 | 4.31 | 6.48 | 9.90 | 1.64 | 4.77 | 6.41 | 10.08 |
| 17 NAGALAND | 1.54 | 3.60 | 5.14 | 6.21 | 2.03 | 4.92 | 6.95 | 7.66 | 1.79 | 3.59 | 5.38 | 5.47 |
| 18 ORISSA | 12.86 | 80.91 | 93.77 | 13.83 | 38.36 | 94.97 | 133.33 | 14.96 | 18.80 | 99.83 | 118.63 | 13.48 |
| 19 PUNJAB | 7.09 | 84.69 | 91.78 | 13.77 | 8.06 | 98.80 | 106.86 | 13.89 | 7.35 | 99.41 | 106.76 | 12.66 |
| 20 RAJASTHAN | 9.78 | 88.45 | 98.23 | 8.11 | 12.16 | 98.90 | 111.05 | 7.80 | 12.31 | 110.06 | 122.38 | 7.63 |
| 21 SIKKIM | 0.32 | 0.42 | 0.74 | 2.27 | 0.44 | 0.45 | 0.89 | 2.30 | 0.65 | 0.49 | 1.34 | 3.11 |
| 22 TAMIL NADU | 2.74 | 170.21 | 172.95 | 10.11 | 6.84 | 193.65 | 200.48 | 10.32 | 4.03 | 212.61 | 218.63 | 10.29 |
| 23 TRIPURA | 1.50 | 5.83 | 7.33 | 5.46 | 1.41 | 6.02 | 7.44 | 5.09 | 1.30 | 6.36 | 7.66 | 4.50 |
| 24 UTTAR PR. | 12.54 | 261.37 | 273.91 | 11.81 | 10.49 | 227.02 | 237.51 | 8.13 | 12.83 | 231.87 | 244.70 | 8.05 |
| 25 WEST BENGAL | 6.43 | 196.93 | 203.36 | 12.64 | 22.16 | 233.83 | 255.99 | 14.04 | 15.94 | 257.25 | 273.19 | 11.98 |
| 26 A & N ISLA. | 0.41 | 1.16 | 1.57 | 5.86 | 0.95 | 1.29 | 2.24 | 7.09 | 1.26 | 1.35 | 2.61 | 7.59 |
| 27 CHANDIGARH | 0.51 | 28.85 | 29.36 | 50.59 | 0.79 | 30.64 | 31.43 | 46.80 | 0.82 | 32.19 | 33.01 | 46.13 |
| 28 D.&N. HAVELI | 0.00 | 0.00 | 0.00 | 0.00 | 0.10 | 0.00 | 0.10 | 1.77 | 0.10 | 0.00 | 0.10 | 1.55 |
| 29 DAMAN & DIU | 0.00 | 0.46 | 0.46 | 8.37 | 0.00 | 0.48 | 0.48 | 7.36 | 0.10 | 0.50 | 0.60 | 8.39 |
| 30 DELHI | 3.42 | 1.78 | 5.19 | 3.95 | 3.00 | 1.80 | 4.80 | 1.15 | 8.90 | 2.90 | 11.80 | 2.34 |
| 31 LAKSHADWEEP | 0.06 | 0.85 | 0.91 | 13.64 | 0.28 | 1.03 | 1.31 | 13.33 | 0.24 | 1.03 | 1.27 | 13.14 |
| 32 PONDICHERRY | 1.79 | 4.99 | 6.78 | 14.71 | 3.19 | 5.34 | 8.53 | 16.02 | 2.65 | 5.39 | 8.04 | 14.93 |
| STATE/UTs. | 155.70 | 2433.64 | 2589.34 | 12.15 | 234.89 | 2676.13 | 2911.02 | 11.60 | 230.62 | 2809.02 | 3039.65 | 11.03 |
| CENTRE | 157.16 | 357.13 | 514.29 | 24.53 | 257.03 | 380.70 | 637.73 | 25.62 | 245.05 | 363.91 | 608.96 | 22.52 |
| GRAND TOTAL | 312.86 | 2790.77 | 3103.63 | 13.26 | 491.92 | 3056.83 | 3548.75 | 12.86 | 475.67 | 3172.93 | 3648.61 | 12.06 |

Table 1.6

Plan and Non-Plan Budgetary Expenditure on Adult Education by Education Department

| STATE/UT. | (Rs. in Crores) | | | | | | | | | | | | |
|-----------------|--------------------|----------|--------|----------|--------------|----------|--------|----------|--------------|----------|--------|----------|--|
| | 1993-94 (Accounts) | | | % AGE TO | 1994-95 (RE) | | | % AGE TO | 1995-96 (BE) | | | % AGE TO | |
| | PLAN | NON-PLAN | TOTAL | TOTAL | PLAN | NON-PLAN | TOTAL | TOTAL | PLAN | NON-PLAN | TOTAL | TOTAL | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | |
| 1 ANDHRA PR. | 11.43 | 0.04 | 11.46 | 0.80 | 11.15 | 0.00 | 11.15 | 0.69 | 12.20 | 0.00 | 12.20 | 0.65 | |
| 2 ARUNACHAL PR | 0.53 | 0.42 | 0.96 | 1.75 | 0.77 | 0.46 | 1.22 | 1.91 | 0.81 | 0.49 | 1.30 | 1.99 | |
| 3 ASSAM | 6.64 | 1.80 | 8.45 | 1.09 | 5.49 | 1.26 | 6.75 | 0.89 | 5.00 | 1.47 | 6.47 | 0.72 | |
| 4 BIHAR | 3.49 | 0.94 | 4.43 | 0.32 | 2.15 | 0.00 | 2.15 | 0.13 | 10.96 | 0.00 | 10.96 | 0.59 | |
| 5 GOA | 0.77 | 0.25 | 1.02 | 1.17 | 0.45 | 0.26 | 0.71 | 0.74 | 0.40 | 0.26 | 0.66 | 0.65 | |
| 6 GUJARAT | 3.45 | 2.17 | 5.63 | 0.41 | 3.95 | 2.69 | 6.65 | 0.43 | 2.97 | 2.64 | 5.61 | 0.33 | |
| 7 HARYANA | 0.63 | 0.51 | 1.14 | 0.25 | 1.25 | 0.71 | 1.95 | 0.38 | 1.12 | 0.50 | 1.62 | 0.31 | |
| 8 HIMACHAL PR. | 0.91 | 0.21 | 1.11 | 0.44 | 0.78 | 0.24 | 1.02 | 0.34 | 0.66 | 0.27 | 0.93 | 0.27 | |
| 9 JAMMU & KAS. | 4.36 | 1.47 | 5.83 | 1.79 | 0.54 | 1.44 | 1.98 | 0.59 | 0.55 | 1.46 | 2.02 | 0.56 | |
| 10 KARNATAKA | 7.77 | 0.88 | 8.64 | 0.70 | 9.31 | 0.86 | 10.17 | 0.68 | 7.91 | 0.86 | 8.77 | 0.51 | |
| 11 KERALA | 1.45 | 0.15 | 1.60 | 0.14 | 0.75 | 0.04 | 0.79 | 0.06 | 0.10 | 0.04 | 0.14 | 0.01 | |
| 12 MADHYA PR. | 7.35 | 3.22 | 10.57 | 0.87 | 11.54 | 3.46 | 15.01 | 1.03 | 10.38 | 3.86 | 14.24 | 0.90 | |
| 13 MAHARASHTRA | 0.58 | 8.63 | 9.21 | 0.35 | 5.42 | 9.46 | 14.88 | 0.50 | 4.22 | 9.27 | 13.49 | 0.47 | |
| 14 MANIPUR | 0.80 | 0.29 | 0.89 | 0.82 | 1.20 | 0.30 | 1.49 | 1.13 | 1.19 | 0.30 | 1.49 | 1.11 | |
| 15 MEGHALAYA | 0.76 | 1.14 | 1.90 | 2.06 | 1.55 | 0.78 | 2.33 | 2.32 | 2.71 | 0.84 | 3.55 | 3.00 | |
| 16 MIZORAM | 0.56 | 0.56 | 1.12 | 1.74 | 0.29 | 0.61 | 0.90 | 1.36 | 0.22 | 0.63 | 0.85 | 1.33 | |
| 17 NAGALAND | 0.33 | 0.20 | 0.52 | 0.63 | 0.36 | 0.20 | 0.56 | 0.63 | 0.56 | 0.22 | 0.80 | 0.81 | |
| 18 ORISSA | 4.80 | 0.00 | 4.80 | 0.71 | 4.86 | 0.00 | 4.86 | 0.55 | 4.27 | 0.00 | 4.27 | 0.49 | |
| 19 PUNJAB | 0.00 | 0.41 | 0.41 | 0.06 | 3.00 | 0.42 | 3.42 | 0.44 | 4.26 | 0.46 | 4.72 | 0.57 | |
| 20 RAJASTHAN | 3.87 | 0.73 | 4.60 | 0.38 | 6.15 | 0.73 | 6.89 | 0.48 | 6.71 | 0.77 | 7.47 | 0.47 | |
| 21 SIKKIM | 0.33 | 0.00 | 0.33 | 1.01 | 0.35 | 0.00 | 0.35 | 0.90 | 0.36 | 0.00 | 0.36 | 0.84 | |
| 22 TAMIL NADU | 9.95 | 0.21 | 10.16 | 0.59 | 20.87 | 0.17 | 21.04 | 1.08 | 21.50 | 0.19 | 21.69 | 1.03 | |
| 23 TRIPURA | 0.63 | 4.63 | 5.26 | 3.93 | 0.86 | 6.68 | 7.55 | 5.16 | 1.61 | 6.70 | 8.30 | 4.88 | |
| 24 UTTAR PR. | 5.68 | 0.51 | 6.18 | 0.27 | 7.17 | 0.63 | 7.80 | 0.27 | 13.13 | 0.65 | 13.78 | 0.45 | |
| 25 WEST BENGAL | 5.12 | 0.36 | 5.48 | 0.34 | 9.61 | 0.87 | 10.48 | 0.57 | 10.73 | 1.39 | 12.11 | 0.53 | |
| 26 A & N ISLA. | 0.05 | 0.09 | 0.14 | 0.51 | 0.06 | 0.10 | 0.16 | 0.50 | 0.08 | 0.10 | 0.18 | 0.52 | |
| 27 CHANDIGARH | 0.00 | 0.02 | 0.02 | 0.04 | 0.00 | 0.06 | 0.06 | 0.08 | 0.00 | 0.06 | 0.06 | 0.08 | |
| 28 D.&N. HAVELI | 0.00 | 0.01 | 0.01 | 0.12 | 0.00 | 0.02 | 0.02 | 0.27 | 0.00 | 0.02 | 0.02 | 0.23 | |
| 29 DAMAN & DIU | 0.02 | 0.01 | 0.03 | 0.62 | 0.03 | 0.01 | 0.04 | 0.64 | 0.04 | 0.02 | 0.05 | 0.76 | |
| 30 DELHI | 1.14 | 0.15 | 1.28 | 0.98 | 2.28 | 0.50 | 2.78 | 0.66 | 4.65 | 0.61 | 5.26 | 1.05 | |
| 31 LAKSHADWEEP | 0.02 | 0.04 | 0.06 | 0.90 | 0.03 | 0.06 | 0.09 | 0.93 | 0.03 | 0.06 | 0.09 | 0.95 | |
| 32 PONDICHERRY | 0.00 | 0.08 | 0.08 | 0.18 | 0.00 | 0.09 | 0.09 | 0.17 | 0.01 | 0.09 | 0.10 | 0.18 | |
| STATE/UTs. | 83.20 | 30.14 | 113.33 | 0.53 | 112.22 | 33.09 | 145.31 | 0.58 | 129.35 | 34.23 | 163.58 | 0.59 | |
| CENTRE | 164.25 | 2.43 | 166.68 | 7.95 | 210.51 | 2.85 | 213.16 | 8.56 | 234.00 | 2.68 | 236.68 | 8.75 | |
| GRAND TOTAL | 247.44 | 32.57 | 280.01 | 1.20 | 322.73 | 35.74 | 358.47 | 1.30 | 363.35 | 36.91 | 400.26 | 1.32 | |

Table 1.7

Plan and Non-Plan Budgetary Expenditure on Language Development (Education Department)

| STATE/U.T. | (Rs. in Crores) | | | | | | | | | | | | |
|-----------------|--------------------|----------|--------|----------|--------------|----------|--------|---------|--------------|----------|--------|----------|--|
| | 1993-94 (Accounts) | | | % AGE TO | 1994-95 (RE) | | | %AGE TO | 1995-96 (BE) | | | % AGE TO | |
| | PLAN | NON-PLAN | TOTAL | TOTAL | PLAN | NON-PLAN | TOTAL | TOTAL | PLAN | NON-PLAN | TOTAL | TOTAL | |
| | | | | BUDGET | | | | BUDGET | | | | BUDGET | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | |
| 1 ANDHRA PR. | 0.09 | 5.12 | 5.21 | 0.36 | 0.03 | 5.98 | 6.01 | 0.37 | 0.06 | 6.11 | 6.17 | 0.33 | |
| 2 ARUNACHAL PR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3 ASSAM | 0.83 | 3.68 | 4.51 | 0.58 | 2.40 | 3.75 | 6.15 | 0.81 | 0.00 | 3.66 | 3.66 | 0.43 | |
| 4 BIHAR | 1.30 | 36.40 | 37.70 | 2.71 | 0.19 | 28.76 | 28.95 | 1.73 | 1.65 | 29.01 | 30.66 | 1.65 | |
| 5 GOA | 0.27 | 0.00 | 0.27 | 0.31 | 0.26 | 0.00 | 0.26 | 0.27 | 0.26 | 0.00 | 0.26 | 0.25 | |
| 6 GUJARAT | 0.24 | 0.79 | 1.03 | 0.08 | 0.33 | 0.87 | 1.20 | 0.08 | 0.16 | 0.83 | 0.98 | 0.06 | |
| 7 HARYANA | 0.36 | 0.00 | 0.36 | 0.08 | 0.42 | 0.00 | 0.42 | 0.08 | 0.46 | 0.00 | 0.46 | 0.09 | |
| 8 HIMACHAL PR. | 0.30 | 0.56 | 0.85 | 0.34 | 0.39 | 0.67 | 1.06 | 0.35 | 0.40 | 0.73 | 1.13 | 0.33 | |
| 9 JAMMU & KAS. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 10 KARNATAKA | 0.34 | 3.78 | 4.12 | 0.33 | 1.90 | 4.47 | 6.37 | 0.43 | 1.69 | 5.21 | 6.90 | 0.40 | |
| 11 KERALA | 0.70 | 4.15 | 4.86 | 0.43 | 1.04 | 5.18 | 6.22 | 0.46 | 0.80 | 5.84 | 6.64 | 0.42 | |
| 12 MADHYA PR. | 0.13 | 2.91 | 3.04 | 0.25 | 0.19 | 3.49 | 3.68 | 0.25 | 0.19 | 4.10 | 4.29 | 0.27 | |
| 13 MAHARASHTRA | 0.00 | 0.03 | 0.03 | 0.00 | 0.00 | 0.05 | 0.05 | 0.00 | 0.00 | 0.05 | 0.05 | 0.00 | |
| 14 MANIPUR | 0.63 | 0.10 | 0.73 | 0.67 | 0.67 | 0.15 | 0.81 | 0.61 | 0.67 | 0.15 | 0.82 | 0.61 | |
| 15 MEGHALAYA | 0.00 | 0.09 | 0.09 | 0.10 | 0.05 | 0.01 | 0.06 | 0.06 | 0.02 | 0.01 | 0.03 | 0.02 | |
| 16 MIZORAM | 0.59 | 3.27 | 3.86 | 6.01 | 0.45 | 3.95 | 4.40 | 6.66 | 0.35 | 4.15 | 4.49 | 7.07 | |
| 17 NAGALAND | 0.42 | 1.70 | 2.12 | 2.55 | 0.62 | 1.75 | 2.37 | 2.68 | 0.60 | 2.04 | 2.04 | 2.08 | |
| 18 ORISSA | 0.59 | 3.55 | 4.14 | 0.61 | 1.30 | 3.99 | 5.29 | 0.59 | 0.71 | 4.30 | 5.00 | 0.57 | |
| 19 PUNJAB | 0.29 | 1.94 | 2.24 | 0.34 | 0.48 | 2.50 | 2.98 | 0.39 | 0.70 | 2.45 | 3.15 | 0.38 | |
| 20 RAJASTHAN | 2.65 | 8.91 | 11.56 | 0.95 | 3.61 | 10.29 | 13.90 | 0.98 | 4.18 | 11.14 | 15.33 | 0.96 | |
| 21 SIKKIM | 0.02 | 0.00 | 0.02 | 0.05 | 0.02 | 0.00 | 0.02 | 0.04 | 0.03 | 0.00 | 0.03 | 0.07 | |
| 22 TAMIL NADU | 0.25 | 3.18 | 3.43 | 0.20 | 0.16 | 3.99 | 4.16 | 0.21 | 0.43 | 3.87 | 4.30 | 0.20 | |
| 23 TRIPURA | 0.07 | 0.44 | 0.51 | 0.38 | 0.09 | 0.45 | 0.54 | 0.37 | 0.21 | 0.49 | 0.70 | 0.41 | |
| 24 UTTAR PR. | 0.03 | 17.91 | 17.94 | 0.77 | 0.05 | 25.28 | 25.33 | 0.87 | 0.05 | 22.24 | 22.29 | 0.73 | |
| 25 WEST BENGAL | 1.61 | 7.11 | 8.72 | 0.54 | 2.25 | 2.18 | 4.43 | 0.24 | 2.60 | 1.82 | 4.41 | 0.19 | |
| 26 A & N ISLA. | 0.00 | 0.00 | 0.00 | 0.01 | 0.01 | 0.00 | 0.01 | 0.04 | 0.01 | 0.00 | 0.01 | 0.04 | |
| 27 CHANDIGARH | 0.01 | 0.15 | 0.16 | 0.27 | 0.03 | 0.22 | 0.25 | 0.37 | 0.07 | 0.23 | 0.30 | 0.42 | |
| 28 D.&N. HAVELI | 0.02 | 0.00 | 0.02 | 0.42 | 0.03 | 0.00 | 0.03 | 0.44 | 0.05 | 0.00 | 0.05 | 0.78 | |
| 29 DAMAN & DIU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 30 DELHI | 0.71 | 0.39 | 1.10 | 0.83 | 1.71 | 1.16 | 2.87 | 0.69 | 2.18 | 1.26 | 3.44 | 0.68 | |
| 31 LAKSHADWEEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 32 PONDICHERRY | 0.02 | 0.00 | 0.02 | 0.05 | 0.04 | 0.00 | 0.04 | 0.08 | 0.08 | 0.00 | 0.08 | 0.14 | |
| STATE/UTs. | 12.45 | 106.16 | 118.61 | 0.56 | 18.70 | 109.14 | 127.84 | 0.51 | 18.00 | 109.86 | 127.86 | 0.46 | |
| CENTRE | 14.85 | 14.00 | 28.86 | 1.38 | 15.60 | 14.67 | 30.27 | 1.22 | 21.20 | 13.06 | 34.26 | 1.27 | |
| GRAND TOTAL | 27.31 | 120.16 | 147.47 | 0.63 | 34.30 | 123.81 | 158.11 | 0.57 | 39.20 | 122.92 | 162.12 | 0.54 | |

Table 1.8

Plan and Non-Plan Budgetary Expenditure on Technical Education (Education Department)

| STATE/UT. | (Rs. in Crores) | | | | | | | | | | | |
|-----------------|--------------------|----------|---------|--------------|--------------|----------|---------|--------------|--------------|----------|---------|--------------|
| | 1993-94 (Accounts) | | | % AGE TO | 1994-95 (RE) | | | % AGE TO | 1995-96 (BE) | | | % AGE TO |
| | PLAN | NON-PLAN | TOTAL | TOTAL BUDGET | PLAN | NON-PLAN | TOTAL | TOTAL BUDGET | PLAN | NON-PLAN | TOTAL | TOTAL BUDGET |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 1 ANDHRA PR. | 7.42 | 37.12 | 44.55 | 3.12 | 6.92 | 43.33 | 50.25 | 3.10 | 6.90 | 45.68 | 52.58 | 2.82 |
| 2 ARUNACHAL PR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 ASSAM | 6.56 | 6.61 | 13.17 | 1.69 | 9.18 | 7.73 | 16.91 | 2.24 | 10.58 | 7.78 | 18.36 | 2.04 |
| 4 BIHAR | 7.16 | 14.34 | 21.50 | 1.55 | 5.28 | 14.93 | 20.21 | 1.21 | 12.19 | 16.24 | 28.43 | 1.53 |
| 5 GOA | 1.53 | 2.51 | 4.04 | 4.64 | 2.86 | 2.99 | 5.85 | 6.07 | 7.79 | 2.95 | 10.74 | 10.44 |
| 6 GUJARAT | 8.44 | 31.04 | 39.48 | 2.91 | 9.71 | 33.43 | 43.13 | 2.80 | 8.91 | 35.28 | 44.20 | 2.61 |
| 7 HARYANA | 4.76 | 7.60 | 12.36 | 2.75 | 12.42 | 8.42 | 20.84 | 4.07 | 18.41 | 8.75 | 27.16 | 5.13 |
| 8 HIMACHAL PR. | 2.40 | 1.13 | 3.53 | 1.39 | 4.39 | 1.22 | 5.60 | 1.86 | 4.07 | 1.56 | 5.63 | 1.64 |
| 9 JAMMU & KAS. | 0.77 | 7.03 | 7.80 | 2.39 | 1.69 | 10.50 | 12.19 | 3.66 | 2.58 | 11.47 | 14.05 | 3.93 |
| 10 KARNATAKA | 6.72 | 24.29 | 31.01 | 2.50 | 14.16 | 27.60 | 41.76 | 2.81 | 15.43 | 29.24 | 44.67 | 2.60 |
| 11 KERALA | 12.65 | 36.01 | 48.66 | 4.32 | 17.08 | 39.35 | 56.44 | 4.15 | 20.19 | 42.50 | 62.69 | 3.99 |
| 12 MADHYA PR. | 7.91 | 34.95 | 42.86 | 3.52 | 23.29 | 41.89 | 65.18 | 4.46 | 29.65 | 47.10 | 76.75 | 4.63 |
| 13 MAHARASHTRA | 23.00 | 87.66 | 110.67 | 4.22 | 59.44 | 94.01 | 153.45 | 5.18 | 20.61 | 92.27 | 112.88 | 3.90 |
| 14 MANIPUR | 0.36 | 0.33 | 0.69 | 0.63 | 0.65 | 0.17 | 0.82 | 0.62 | 0.91 | 0.17 | 1.08 | 0.81 |
| 15 MEGHALAYA | 0.18 | 0.50 | 0.67 | 0.73 | 0.61 | 0.49 | 1.10 | 1.10 | 0.65 | 0.51 | 1.16 | 0.98 |
| 16 MIZORAM | 0.31 | 0.45 | 0.76 | 1.18 | 0.45 | 0.35 | 0.80 | 1.21 | 0.45 | 0.35 | 0.80 | 1.26 |
| 17 NAGALAND | 0.54 | 0.47 | 1.01 | 1.22 | 0.73 | 0.48 | 1.21 | 1.37 | 0.86 | 0.53 | 1.39 | 1.41 |
| 18 ORISSA | 7.46 | 7.29 | 14.75 | 2.18 | 17.80 | 8.55 | 26.35 | 2.96 | 12.37 | 9.12 | 21.49 | 2.44 |
| 19 PUNJAB | 10.49 | 8.13 | 18.62 | 2.79 | 27.95 | 8.17 | 36.12 | 4.70 | 34.98 | 7.23 | 42.21 | 5.09 |
| 20 RAJASTHAN | 11.08 | 8.08 | 19.16 | 1.58 | 13.87 | 9.56 | 23.44 | 1.65 | 15.61 | 10.62 | 26.23 | 1.64 |
| 21 SIKKIM | 0.15 | 0.00 | 0.15 | 0.46 | 0.15 | 0.00 | 0.15 | 0.39 | 0.29 | 0.00 | 0.29 | 0.68 |
| 22 TAMIL NADU | 7.66 | 50.88 | 58.55 | 3.42 | 9.03 | 54.71 | 63.74 | 3.28 | 8.95 | 57.03 | 65.98 | 3.13 |
| 23 TRIPURA | 0.17 | 1.30 | 1.47 | 1.10 | 0.11 | 1.54 | 1.65 | 1.13 | 0.19 | 1.72 | 1.90 | 1.12 |
| 24 UTTAR PR. | 21.99 | 45.91 | 67.90 | 2.93 | 31.60 | 49.30 | 80.91 | 2.77 | 24.84 | 54.41 | 79.25 | 2.61 |
| 25 WEST BENGAL | 5.38 | 25.48 | 31.86 | 1.98 | 11.50 | 32.31 | 43.81 | 2.40 | 16.49 | 35.87 | 52.36 | 2.30 |
| 26 A & N ISLA. | 0.59 | 0.36 | 0.95 | 3.53 | 0.80 | 0.44 | 1.24 | 3.92 | 0.79 | 0.47 | 1.26 | 3.67 |
| 27 CHANDIGARH | 0.38 | 5.85 | 6.23 | 10.74 | 0.87 | 6.53 | 7.40 | 11.02 | 1.12 | 6.87 | 7.99 | 11.16 |
| 28 D.&N. HAVELI | 0.10 | 0.00 | 0.10 | 2.01 | 0.15 | 0.00 | 0.15 | 2.58 | 0.25 | 0.00 | 0.25 | 3.88 |
| 29 DAMAN & DIU | 0.51 | 0.15 | 0.66 | 12.15 | 0.55 | 0.15 | 0.70 | 10.74 | 0.65 | 0.16 | 0.81 | 11.25 |
| 30 DELHI | 4.63 | 3.46 | 8.09 | 6.15 | 7.69 | 10.90 | 18.59 | 4.45 | 18.06 | 12.92 | 30.98 | 6.16 |
| 31 LAKSHADWEEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32 PONDICHERY | 0.70 | 0.63 | 1.33 | 2.89 | 2.43 | 0.77 | 3.19 | 6.00 | 3.51 | 0.80 | 4.31 | 8.00 |
| STATE/UTs. | 162.03 | 450.54 | 612.57 | 2.87 | 293.36 | 509.83 | 803.19 | 3.20 | 298.27 | 539.60 | 837.87 | 3.04 |
| CENTRE | 183.45 | 221.70 | 405.16 | 19.33 | 232.02 | 232.07 | 464.09 | 18.65 | 253.41 | 213.37 | 466.78 | 17.77 |
| GRAND TOTAL | 345.48 | 672.25 | 1017.73 | 4.35 | 525.38 | 741.90 | 1267.28 | 4.59 | 551.68 | 752.97 | 1304.65 | 4.31 |

Table 1.9

Plan and Non-Plan Budgetary Expenditure on Other Education (Education Department)

(Rs. in Crores)

| STATE/U.T. | 1993-94 (Accounts) | | | % AGE TO | 1994-95 (RE) | | | % AGE TO | 1995-96 (BE) | | | % AGE TO |
|-----------------|--------------------|----------|--------|----------|--------------|----------|--------|----------|--------------|----------|--------|----------|
| | PLAN | NON-PLAN | TOTAL | TOTAL | PLAN | NON-PLAN | TOTAL | TOTAL | PLAN | NON-PLAN | TOTAL | TOTAL |
| | | | | BUDGET | | | | BUDGET | | | | BUDGET |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 1 ANDHRA PR. | 0.38 | 9.04 | 9.42 | 0.66 | 1.15 | 9.36 | 10.51 | 0.65 | 4.67 | 159.36 | 164.03 | 8.79 |
| 2 ARUNACHAL PR | 2.45 | 0.63 | 3.08 | 5.64 | 5.75 | 0.69 | 6.43 | 10.07 | 5.27 | 1.74 | 7.01 | 10.73 |
| 3 ASSAM | 3.59 | 8.16 | 11.74 | 1.51 | 40.87 | 7.68 | 48.55 | 6.43 | 47.37 | 8.92 | 58.29 | 6.25 |
| 4 BIHAR | 0.26 | 6.22 | 6.49 | 0.47 | 0.25 | 6.93 | 7.18 | 0.43 | 0.64 | 7.48 | 8.12 | 0.44 |
| 5 GOA | 0.11 | 0.73 | 0.84 | 0.96 | 0.12 | 0.84 | 0.96 | 1.00 | 0.13 | 0.85 | 0.98 | 0.96 |
| 6 GUJARAT | 0.18 | 15.98 | 16.16 | 1.19 | 1.21 | 21.95 | 23.16 | 1.50 | 1.21 | 18.68 | 19.89 | 1.17 |
| 7 HARYANA | 0.34 | 3.06 | 3.40 | 0.76 | 0.39 | 4.25 | 4.65 | 0.91 | 0.47 | 4.21 | 4.68 | 0.88 |
| 8 HIMACHAL PR. | 0.98 | 3.85 | 4.83 | 1.90 | 1.14 | 4.40 | 5.54 | 1.83 | 0.94 | 4.83 | 5.77 | 1.68 |
| 9 JAMMU & KAS. | 0.00 | 0.84 | 0.84 | 0.26 | 0.15 | 2.01 | 2.15 | 0.65 | 0.22 | 2.01 | 2.23 | 0.62 |
| 10 KARNATAKA | 3.65 | 1.61 | 5.26 | 0.42 | 41.01 | 1.99 | 43.00 | 2.89 | 52.91 | 2.30 | 55.20 | 3.21 |
| 11 KERALA | 1.24 | 2.28 | 3.52 | 0.31 | 1.16 | 2.12 | 3.29 | 0.24 | 3.73 | 2.28 | 6.01 | 0.38 |
| 12 MADHYA PR. | 0.21 | 2.11 | 2.33 | 0.19 | 0.91 | 2.75 | 3.56 | 0.24 | 0.94 | 3.17 | 4.00 | 0.25 |
| 13 MAHARASHTRA | 23.70 | 34.57 | 58.27 | 2.22 | 27.66 | 37.95 | 65.61 | 2.22 | 23.39 | 35.79 | 59.18 | 2.05 |
| 14 MANIPUR | 0.32 | 1.81 | 2.13 | 1.97 | 0.74 | 2.32 | 3.06 | 2.31 | 0.76 | 2.38 | 3.14 | 2.35 |
| 15 MEGHALAYA | 0.62 | 1.44 | 2.06 | 2.24 | 0.36 | 1.35 | 1.71 | 1.70 | 1.56 | 1.46 | 3.02 | 2.56 |
| 16 MIZORAM | 0.14 | 0.77 | 0.91 | 1.41 | 0.14 | 1.05 | 1.19 | 1.80 | 0.14 | 1.04 | 1.18 | 1.85 |
| 17 NAGALAND | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 ORISSA | 2.64 | 0.57 | 3.20 | 0.47 | 6.70 | 0.73 | 7.43 | 0.83 | 7.43 | 0.78 | 8.21 | 0.93 |
| 19 PUNJAB | 0.15 | 3.80 | 3.95 | 0.59 | 1.12 | 4.46 | 5.58 | 0.72 | 1.47 | 4.46 | 5.93 | 0.72 |
| 20 RAJASTHAN | 7.90 | 3.97 | 11.87 | 0.98 | 10.45 | 4.51 | 14.96 | 1.05 | 31.03 | 7.30 | 38.33 | 2.39 |
| 21 SIKKIM | 0.18 | 0.11 | 0.29 | 0.89 | 0.24 | 0.11 | 0.35 | 0.90 | 0.25 | 0.11 | 0.36 | 0.84 |
| 22 TAMIL NADU | 0.00 | 41.74 | 41.74 | 2.44 | 0.00 | 30.27 | 30.27 | 1.56 | 0.00 | 30.23 | 30.23 | 1.44 |
| 23 TRIPURA | 0.23 | 2.18 | 2.40 | 1.79 | 0.21 | 2.28 | 2.48 | 1.70 | 0.21 | 2.80 | 3.01 | 1.77 |
| 24 UTTAR PR. | 1.26 | 3.47 | 4.74 | 0.20 | 6.04 | 3.89 | 9.93 | 0.34 | 12.09 | 18.74 | 30.83 | 1.01 |
| 25 WEST BENGAL | 3.30 | 21.47 | 24.77 | 1.54 | 3.35 | 33.61 | 36.96 | 2.03 | 3.94 | 245.57 | 249.51 | 10.94 |
| 26 A & N ISLA. | 0.26 | 0.82 | 1.08 | 4.03 | 0.31 | 0.86 | 1.17 | 3.70 | 0.52 | 0.93 | 1.45 | 4.21 |
| 27 CHANDIGARH | 0.02 | 0.38 | 0.41 | 0.70 | 0.01 | 0.45 | 0.46 | 0.68 | 0.07 | 0.47 | 0.54 | 0.75 |
| 28 D.&N. HAVELI | 0.18 | 0.18 | 0.36 | 7.26 | 0.24 | 0.25 | 0.49 | 8.72 | 0.26 | 0.27 | 0.53 | 8.14 |
| 29 DAMAN & DIU | 0.18 | 0.01 | 0.19 | 3.45 | 0.59 | 0.02 | 0.61 | 9.39 | 0.51 | 0.02 | 0.53 | 7.46 |
| 30 DELHI | 0.59 | 2.72 | 3.30 | 2.51 | 0.61 | 7.64 | 8.25 | 1.97 | 1.10 | 8.41 | 9.51 | 1.89 |
| 31 LAKSHADWEEP | 0.08 | 0.19 | 0.26 | 3.91 | 0.26 | 0.28 | 0.54 | 5.45 | 0.43 | 0.28 | 0.71 | 7.32 |
| 32 PONDICHERRY | 0.10 | 0.94 | 1.04 | 2.26 | 0.28 | 1.04 | 1.32 | 2.48 | 0.31 | 1.08 | 1.39 | 2.59 |
| STATE/UTs. | 55.22 | 175.67 | 230.89 | 1.08 | 153.31 | 198.04 | 351.35 | 1.40 | 203.87 | 577.93 | 781.81 | 2.84 |
| CENTRE | 9.63 | 20.96 | 30.59 | 1.46 | 7.39 | 26.69 | 34.08 | 1.37 | 9.53 | 24.33 | 33.86 | 1.25 |
| GRAND TOTAL | 64.84 | 196.63 | 261.48 | 1.12 | 160.70 | 224.73 | 385.43 | 1.40 | 213.40 | 602.26 | 815.67 | 2.70 |

Table 1.10

Plan and Non-Plan Budgetary Expenditure on Physical Education (Education Department)

| STATE/U.T. | (Rs. in Crores) | | | | | | | | | | | |
|------------------|--------------------|----------|-------|-----------------------------|--------------|----------|-------|----------------------------|--------------|----------|-------|-----------------------------|
| | 1993-94 (Accounts) | | | % AGE TO TOTAL BUDGET | 1994-95 (RE) | | | %AGE TO TOTAL BUDGET | 1995-96 (BE) | | | % AGE TO TOTAL BUDGET |
| | PLAN | NON-PLAN | TOTAL | | PLAN | NON-PLAN | TOTAL | | PLAN | NON-PLAN | TOTAL | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 1 ANDHRA PR. | 0.03 | 0.33 | 0.36 | 0.03 | 0.08 | 0.36 | 0.42 | 0.03 | 0.04 | 0.40 | 0.44 | 0.02 |
| 2 ARUNACHAL PR | 0.12 | 0.00 | 0.12 | 0.23 | 0.16 | 0.00 | 0.16 | 0.25 | 0.07 | 0.00 | 0.07 | 0.10 |
| 3 ASSAM | 0.47 | 1.29 | 1.76 | 0.23 | 0.50 | 1.32 | 1.82 | 0.24 | 0.60 | 1.36 | 1.96 | 0.22 |
| 4 BIHAR | 0.06 | 1.09 | 1.15 | 0.08 | 0.00 | 1.14 | 1.14 | 0.07 | 0.20 | 1.25 | 1.45 | 0.08 |
| 5 GOA | 0.39 | 0.53 | 0.91 | 1.05 | 0.40 | 0.58 | 0.98 | 1.02 | 0.51 | 0.60 | 1.11 | 1.08 |
| 6 GUJARAT | 0.00 | 0.71 | 0.71 | 0.05 | 0.00 | 0.75 | 0.75 | 0.05 | 0.00 | 0.70 | 0.70 | 0.04 |
| 7 HARYANA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 HIMACHAL PR. | 0.00 | 0.07 | 0.07 | 0.03 | 0.00 | 0.09 | 0.09 | 0.03 | 0.00 | 0.10 | 0.10 | 0.03 |
| 9 JAMMU & KAS. | 0.00 | 0.00 | 0.00 | 0.00 | 1.22 | 1.26 | 2.49 | 0.75 | 1.33 | 1.45 | 2.78 | 0.78 |
| 10 KARNATAKA | 0.00 | 0.11 | 0.11 | 0.01 | 0.00 | 0.11 | 0.11 | 0.01 | 0.00 | 0.12 | 0.12 | 0.01 |
| 11 KERALA | 0.46 | 0.34 | 0.80 | 0.07 | 0.35 | 0.24 | 0.59 | 0.04 | 0.29 | 0.25 | 0.54 | 0.03 |
| 12 MADHYA PR. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.33 | 0.33 | 0.02 | 0.00 | 0.33 | 0.33 | 0.02 |
| 13 MAHARASHTRA | 0.00 | 5.68 | 5.68 | 0.22 | 0.00 | 5.68 | 5.68 | 0.19 | 0.00 | 5.89 | 5.89 | 0.20 |
| 14 MANIPUR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 MEGHALAYA | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.01 | 0.01 | 0.00 | 0.01 | 0.01 |
| 16 MIZORAM | 0.12 | 0.26 | 0.38 | 0.59 | 0.05 | 0.14 | 0.20 | 0.30 | 0.06 | 0.15 | 0.21 | 0.34 |
| 17 NAGALAND | 0.08 | 0.33 | 0.39 | 0.47 | 0.00 | 0.34 | 0.34 | 0.39 | 0.03 | 0.40 | 0.43 | 0.44 |
| 18 ORISSA | 3.34 | 0.09 | 3.43 | 0.51 | 6.79 | 0.12 | 6.91 | 0.77 | 3.00 | 0.11 | 3.11 | 0.35 |
| 19 PUNJAB | 0.00 | 0.41 | 0.41 | 0.06 | 0.00 | 0.45 | 0.45 | 0.06 | 0.00 | 0.46 | 0.46 | 0.05 |
| 20 RAJASTHAN | 0.76 | 0.59 | 1.36 | 0.11 | 0.81 | 0.71 | 1.52 | 0.11 | 0.85 | 0.84 | 1.68 | 0.11 |
| 21 SIKKIM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22 TAMIL NADU | 0.00 | 0.38 | 0.38 | 0.02 | 0.00 | 0.42 | 0.42 | 0.02 | 0.00 | 0.46 | 0.46 | 0.02 |
| 23 TRIPURA | 0.29 | 0.38 | 0.68 | 0.50 | 0.30 | 0.43 | 0.73 | 0.50 | 0.71 | 0.47 | 1.18 | 0.69 |
| 24 UTTAR PR. | 0.10 | 0.02 | 0.12 | 0.01 | 0.03 | 0.00 | 0.03 | 0.00 | 0.06 | 0.00 | 0.06 | 0.00 |
| 25 WEST BENGAL | 0.47 | 0.71 | 1.18 | 0.07 | 1.01 | 0.68 | 1.69 | 0.09 | 1.51 | 0.76 | 2.26 | 0.10 |
| 26 A & N ISLA. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27 CHANDIGARH | 0.51 | 0.45 | 0.96 | 1.65 | 0.88 | 0.47 | 1.15 | 1.71 | 0.79 | 0.49 | 1.28 | 1.79 |
| 28 D & N. HAVELI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 DAMAN & DIU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 30 DELHI | 0.11 | 0.40 | 0.51 | 0.39 | 0.35 | 2.17 | 2.52 | 0.60 | 1.70 | 2.70 | 4.40 | 0.88 |
| 31 LAKSHADWEEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32 PONDICHERRY | 0.00 | 0.13 | 0.14 | 0.29 | 0.01 | 0.14 | 0.15 | 0.29 | 0.01 | 0.16 | 0.17 | 0.32 |
| STATE/UTs. | 7.30 | 14.30 | 21.60 | 0.10 | 12.73 | 17.95 | 30.68 | 0.12 | 11.75 | 19.45 | 31.20 | 0.11 |
| CENTRE | 0.55 | 0.29 | 0.84 | 0.04 | 0.60 | 0.30 | 0.90 | 0.04 | 0.60 | 0.30 | 0.90 | 0.03 |
| GRAND TOTAL | 7.84 | 14.59 | 22.43 | 0.10 | 13.33 | 18.25 | 31.58 | 0.11 | 12.35 | 19.75 | 32.10 | 0.11 |

2. FIVE YEAR PLANS
OUTLAYS & EXPENDITURE

Table 2.1

Plan Outlays and Expenditure on Education

First Five Year Plan (1951-56)

| SECTOR | (Rs. in Crores) | | | | | |
|----------------------------|-----------------|-------|-------|-------------|-------|-------|
| | OUTLAY | | | EXPENDITURE | | |
| | CENTRE | STATE | TOTAL | CENTRE | STATE | TOTAL |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 Elementary Education | NA | NA | 93 | NA | NA | 85 |
| 2 Secondary Education | NA | NA | 22 | NA | NA | 20 |
| 3 Adult Education | NA | NA | NA | NA | NA | NA |
| 4 Univ. & Higher Education | NA | NA | 15 | NA | NA | 14 |
| 5 Technical Education | NA | NA | 23 | NA | NA | 20 |
| 6 Other Programs | NA | NA | 17 | NA | NA | 14 |
| TOTAL | NA | NA | 170 | NA | NA | 153 |

NA : Not available

Table 2.2

Plan Outlay and Expenditure on Education

Second Five Year Plan (1956-61)

| SECTOR | (Rs. in Crores) | | | | | |
|----------------------------|-----------------|-------|-------|-------------|-------|-------|
| | OUTLAY | | | EXPENDITURE | | |
| | CENTRE | STATE | TOTAL | CENTRE | STATE | TOTAL |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 Elementary Education | NA | NA | 93 | NA | NA | 95 |
| 2 Secondary Education | NA | NA | 49 | NA | NA | 51 |
| 3 Adult Education | NA | NA | NA | NA | NA | NA |
| 4 Univ. & Higher Education | NA | NA | 47 | NA | NA | 48 |
| 5 Technical Education | NA | NA | 51 | NA | NA | 49 |
| 6 Other Programs | NA | NA | 37 | NA | NA | 30 |
| TOTAL | NA | NA | 277 | NA | NA | 273 |

NA : Not available

Table 2.3

Plan Outlay and Expenditure on Education

Third Five Year Plan (1961-66)

| SECTOR | (Rs. in Crores) | | | | | |
|---------------------------|-----------------|-------|-------|-------------|-------|-------|
| | OUTLAY | | | EXPENDITURE | | |
| | CENTRE | STATE | TOTAL | CENTRE | STATE | TOTAL |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 Elementary Education | NA | NA | 209 | NA | NA | 201 |
| 2 Secondary Education | NA | NA | 88 | NA | NA | 103 |
| 3 Adult Education | NA | NA | NA | NA | NA | NA |
| 4 Univ. & Higher Educatio | NA | NA | 82 | NA | NA | 87 |
| 5 Technical Education | NA | NA | 142 | NA | NA | 125 |
| 6 Other Programs | NA | NA | 39 | NA | NA | 73 |
| TOTAL | NA | NA | 560 | NA | NA | 589 |

NA : Not available

Table 2.4

Plan Outlay and Expenditure on Education

Fourth Five Year Plan (1969-74)

(Rs. in Crores)

| SECTOR | OUTLAY | | | EXPENDITURE | | |
|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | CENTRE | STATE | TOTAL | CENTRE | STATE | TOTAL |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 Elementary Education | | 242.00 | | | 213.13 | |
| | 14.00 | | 374.00 | 0.52 | | 374.23 |
| 2 Secondary Education | | 118.00 | | | 160.58 | |
| 3 Adult Education | 4.00 | 5.00 | 9.00 | 1.72 | 10.88 | 12.60 |
| 4 Univ. & Higher Educat | 104.00 | 80.00 | 184.00 | 112.48 | 75.84 | 188.32 |
| 5 Technical Education | 67.00 | 58.00 | 125.00 | 51.90 | 26.71 | 78.69 |
| 6 Other Programs | 82.00 | 48.00 | 130.00 | 30.60 | 63.03 | 93.67 |
| TOTAL | 271.00 | 551.00 | 822.00 | 197.34 | 550.17 | 747.51 |

NA : Not available

Table 2.5

Plan Outlay and Expenditure on Education

Fifth Five Year Plan (1974-79)

(Rs. in Crores)

| SECTOR | OUTLAY | | | EXPENDITURE | | |
|---------------------------|---------------|---------------|----------------|---------------|---------------|----------------|
| | CENTRE | STATE | TOTAL | CENTRE | STATE | TOTAL |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 Elementary Education | | 410.00 | | | 345.41 | |
| 2 Secondary Education | 18.00 | 232.00 | 660.00 | 2.49 | 243.38 | 591.28 |
| 3 Adult Education | 8.00 | NA | 8.00 | 12.00 | 12.81 | 24.81 |
| 4 Univ. & Higher Educatio | 188.00 | 104.00 | 292.00 | 191.63 | 127.14 | 318.77 |
| 5 Technical Education | 98.00 | 58.00 | 156.00 | 61.18 | 45.94 | 107.12 |
| 6 Other Programs | 93.00 | 76.00 | 169.00 | 41.19 | 60.29 | 101.48 |
| TOTAL | 405.00 | 880.00 | 1285.00 | 308.49 | 834.97 | 1143.46 |

Table 2.6

Plan Outlay and Expenditure on Education

Sixth Five Year Plan (1980-85)

(Rs. in Crores)

| SECTOR | OUTLAY | | | EXPENDITURE | | |
|----------------------------|---------------|----------------|----------------|---------------|----------------|----------------|
| | CENTRE | STATE | TOTAL | CENTRE | STATE | TOTAL |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 Elementary Education | 54.00 | 851.00 | 905.00 | 72.40 | 768.99 | 841.39 |
| 2 Secondary Education | 28.00 | 370.00 | 398.00 | 16.75 | 517.64 | 534.39 |
| 3 Adult Education | 60.00 | 68.00 | 128.00 | 61.75 | 91.61 | 153.36 |
| 4 Univ. & Higher Education | 289.00 | 197.00 | 486.00 | 242.82 | 317.58 | 560.40 |
| 5 Technical Education | 168.00 | 132.00 | 300.00 | 135.80 | 137.06 | 272.86 |
| 6 Other Programs | 136.00 | 171.00 | 307.00 | 92.02 | 164.29 | 256.31 |
| TOTAL | 735.00 | 1789.00 | 2524.00 | 621.54 | 1997.17 | 2618.71 |

Table 2.7

Plan Outlay and Expenditure on Education

Seventh Five Year Plan (1985-90)

| SECTOR | (Rs. in Crores) | | | | | |
|----------------------------|------------------|----------------|------------------|----------------|----------------|----------------|
| | OUTLAY | | | EXPENDITURE | | |
| | CENTRE | STATE | TOTAL | CENTRE | STATE | TOTAL |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 Elementary Education | 189.55 | | | 723.80 | 2142.07 | 2865.87 |
| 2 Secondary Education | 711.45 | 1730.45 | 2631.45 | 558.31 | 1093.59 | 1651.90 |
| 3 Adult Education | 130.00 | 230.00 | 360.00 | 309.15 | 300.65 | 609.80 |
| 4 Univ. & Higher Education | 420.00 | | 420.00 | 631.46 | 460.13 | 1091.59 |
| 5 Technical Education | 220.00 | 461.79 | 681.79 | 615.40 | 349.71 | 965.11 |
| 6 Other Programs | 60.64 | 1296.21 | 1356.85 | 198.54 | 250.32 | 448.86 |
| TOTAL | 1738.64 * | 3718.45 | 5457.09 * | 3036.66 | 4596.47 | 7633.13 |
| B. A. D. P. | 200.00 | | 200.00 | 120.50 | | 120.50 |

* Includes Rs. 7.0 crores for physical education which was subsequently transferred to Department of Sports and Youth Affairs.

3. PLAN STATISTICS

CENTRAL SECTOR

Table 3.1

**Outlays and Expenditures of Seventh and Eighth Plans
Annual Plans 1992-93,1993-94,1994-95,1995-96 1996-97**

(Rs. in crores)

| Sector/Major schemes | Seventh | Eighth | Annual Plan 1992-93 | | Annual Plan 1993-94 | | Annual Plan 1994-95 | | Annual | Plan | 1995-96 | 1996-97 |
|--------------------------------------|----------------|----------------|---------------------|---------------|---------------------|----------------|---------------------|----------------|----------------|----------------|----------------|----------------|
| | Plan Exp. | Plan Outlay | Outlay | Exp. | Outlay | Exp. | Outlay | Exp. | Outlay | RE | Exp. | Outlay |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 1. Elementary Education | | | | | | | | | | | | |
| i) Other than Ext. Aided | 655.15 | 2350.00 | 261.10 | 293.84 | 358.77 | 356.81 | 439.57 | 425.52 | 559.00 | 1145.05 | 974.64 | 1959.00 |
| a) NFE (State + VAs) | 126.28 | 704.00 | 90.10 | 55.36 | 108.67 | 106.69 | 131.37 | 131.27 | 158.50 | 153.50 | 153.50 | 158.25 |
| b) Others | 528.89 | 1646.00 | 171.00 | 238.48 | 250.10 | 250.12 | 308.25 | 294.25 | 400.50 | 379.76 | 379.76 | 400.75 |
| c) Mid-Day-Meal | — | — | — | — | — | — | — | — | — | 611.79 | 441.38 | 1400.00 |
| ii) Externally Aided | 8.62 | 530.00 | 22.90 | 13.65 | 83.43 | 29.76 | 83.43 | 122.33 | 92.04 | 297.98 | 228.27 | 299.70 |
| Total:Elementary Education | 663.77 | 2880.00 | 284.00 | 307.49 | 442.20 | 386.57 | 523.00 | 547.85 | 651.04 | 1443.03 | 1202.91 | 2258.70 |
| 2. Secondary Education | | | | | | | | | | | | |
| a) Navodaya Vidyalayas | | 650.00 | 75.00 | 92.09 | 131.71 | 132.00 | 152.63 | 152.63 | 200.00 | 177.00 | 177.00 | 186.00 |
| b) Vocational Education | | 410.00 | 79.00 | 77.52 | 85.00 | 85.00 | 88.46 | 75.26 | 82.00 | 82.00 | 69.07 | 82.00 |
| c) Others | | 459.00 | 55.00 | 54.52 | 89.16 | 86.54 | 93.91 | 92.83 | 127.11 | 105.10 | 93.85 | 113.11 |
| Total:Secondary Education | 596.01 | 1519.00 | 209.00 | 224.13 | 305.87 | 303.54 | 335.00 | 320.72 | 409.11 | 364.10 | 339.92 | 381.11 |
| 3. University & Hr. Edn.* | 659.96 | 701.55 | 150.01 | 151.99 | 161.31 | 157.91 | 220.02 | 264.35 | 244.50 | 245.41 | 246.84 | 238.04 |
| 4. Adult Education | 313.04 | 1400.00 | 120.00 | 97.58 | 177.97 | 166.39 | 214.00 | 206.90 | 234.00 | 170.35 | 144.13 | 224.50 |
| 5. Language Development | | | | | | | | | | | | |
| i) Hindi | | 29.40 | 5.18 | 4.94 | 5.93 | 8.77 | 6.79 | 6.79 | 8.53 | 8.54 | 8.43 | 6.79 |
| ii) MIL | | 14.25 | 3.05 | 1.44 | 3.74 | 1.56 | 4.22 | 2.04 | 4.94 | 2.47 | 1.89 | 4.22 |
| iii) English | | 3.80 | 0.72 | 0.68 | 0.75 | 0.69 | 0.75 | 0.75 | 0.83 | 0.83 | 0.66 | 0.75 |
| iv) Sanskrit | | 21.00 | 3.74 | 8.11 | 4.24 | 3.95 | 5.19 | 5.10 | 7.65 | 6.72 | 6.20 | 5.19 |
| Total: Language Development | 43.58 | 68.45 | 12.69 | 15.17 | 14.66 | 14.97 | 16.95 | 14.68 | 21.95 | 18.56 | 17.18 | 16.95 |
| 6.Scholarships | 9.13 | 10.00 | 2.50 | 1.52 | 2.65 | 0.91 | 2.15 | 0.92 | 2.15 | 1.37 | 1.10 | 2.15 |
| 7. Book Promotion | 5.74 | 8.00 | 2.00 | 1.49 | 1.98 | 1.87 | 1.98 | 1.96 | 2.98 | 2.59 | 2.42 | 1.98 |
| 8. Planning and Admn. | 3.34 | 32.00 | 1.80 | 1.15 | 5.36 | 6.32 | 5.36 | 3.80 | 5.36 | 4.45 | 4.11 | 5.36 |
| 9. Technical Education | | | | | | | | | | | | |
| i) Schemes under AICTE | | 365.40 | 79.48 | 73.97 | 58.65 | 59.64 | 58.65 | 62.92 | 71.89 | 71.89 | 71.36 | 71.89 |
| ii) Schemes of Dep.of Edn. | | 458.60 | 90.52 | 88.87 | 139.35 | 133.92 | 164.35 | 175.74 | 182.02 | 181.32 | 169.62 | 182.02 |
| Total: Technical Education | 610.96 | 824.00 | 170.00 | 162.84 | 198.00 | 193.56 | 223.00 | 238.66 | 253.91 | 253.21 | 240.98 | 253.91 |
| BADP | 120.50 | | | | | | | | | | | |
| TOTAL EDUCATION | 3026.03 | 7443.00 | 952.00 | 963.36 | 1310.00 | 1232.04 | 1541.46 | 1599.84 | 1825.00 | 2503.07 | 2199.59 | 3382.70 |

* The schemes of Hindi University & Urdu University have been transferred from Language Development to U&HE.

Table 3.2
Outlays and Expenditures of Seventh and Eighth Plans
Annual Plans 1992-93,1993-94,1994-95,1995-96,1996-97

| Name of the Scheme | (Rs. in crores) | | | | | | | | | | | |
|--|-----------------|-----------------|---------------------|---------------|---------------------|---------------|---------------------|---------------|---------------------|----------------|----------------|-----------------|
| | Seventh Plan | Eighth Plan | Annual Plan 1992-93 | | Annual Plan 1993-94 | | Annual Plan 1994-95 | | Annual Plan 1995-96 | | 1996-97 | |
| | Exp. | Approved Outlay | Approved Outlay | Actual Exp. | Approved Outlay | Actual Exp. | Approved Outlay | Actual Exp. | Approved Outlay | RE | Exp. | Approved Outlay |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| Elementary Education | | | | | | | | | | | | |
| Other than Externally Aided | | | | | | | | | | | | |
| 1. Operation-Blackboard | 373.32 | 950.00 | 99.14 | 155.11 | 179.00 | 179.00 | 215.00 | 215.00 | 279.00 | 268.26 | 268.26 | 279.00 |
| Teacher Education | 151.83 | 607.00 | 64.50 | 82.96 | 69.10 | 70.05 | 90.00 | 77.50 | 118.00 | 108.00 | 108.00 | 117.00 |
| Non-Formal Education : (State Sector) | 110.54 | 625.00 | 68.10 | 45.17 | 89.17 | 86.20 | 106.32 | 106.27 | 133.50 | | 128.50 | 128.25 |
| 4 Assistance to VAs for NFE | 15.74 | 79.00 | 22.00 | 10.19 | 19.50 | 20.49 | 25.00 | 25.00 | 25.00 | 153.50 | 25.00 | 30.00 |
| 5. NCTE | | 4.00 | 0.50 | 0.00 | 1.00 | 0.08 | 2.00 | 0.50 | 2.00 | 2.00 | 2.00 | 3.00 |
| 6. Bal Bhavan Society | 3.72 | 5.00 | 1.00 | 0.41 | 1.00 | 0.99 | 1.25 | 1.25 | 1.50 | 1.50 | 1.50 | 1.75 |
| 7. NSPE(Mid Day Meal) | | | | | | | | | | 611.79 | 441.38 | 1400.00 |
| Sub-Total | 655.15 | 2350.00 | 261.10 | 293.84 | 358.77 | 356.81 | 439.57 | 425.52 | 559.00 | 1145.05 | 974.64 | 1959.00 |
| Externally Aided Projects | | | | | | | | | | | | |
| 1. Shiksha Karmi | 3.33 | 35.00 | 4.70 | 2.41 | 5.00 | 5.00 | 5.00 | 5.00 | 8.00 | 8.00 | 8.00 | 9.00 |
| 2. Lok Jumbish | | 90.00 | 2.00 | 4.00 | 9.33 | 6.26 | 9.33 | 9.33 | 22.14 | 22.14 | 15.00 | 22.20 |
| 3. Bihar Education Project | | 118.00 | 12.00 | 5.96 | 20.00 | 13.00 | 20.00 | 10.00 | 30.00 | 30.00 | 0.00 | 25.00 |
| 4. Mahila Samakhya | 5.29 | 51.00 | 4.00 | 1.28 | 8.90 | 1.80 | 8.90 | 3.80 | 6.90 | 6.90 | 4.13 | 5.00 |
| U.P. Education Project | | 1.00 | 0.10 | 0.00 | 0.10 | 0.10 | 0.10 | 0.10 | | | | 0.00 |
| South Orissa Project | | 5.00 | 0.10 | 0.00 | 0.10 | 0.10 | 0.10 | 0.10 | | | | 0.00 |
| Distt. Primary Edn. Project | | 230.00 | 0.00 | 0.00 | 40.00 | 3.50 | 40.00 | 94.00 | 25.00 | 230.94 | 201.14 | 238.50 |
| Sub-Total | 8.62 | 530.00 | 22.90 | 13.65 | 83.43 | 29.76 | 83.43 | 122.33 | 92.04 | 297.98 | 228.27 | 299.70 |
| Total | 663.77 | 2880.00 | 284.00 | 307.49 | 442.20 | 386.57 | 523.00 | 547.85 | 651.04 | 1443.03 | 1202.91 | 2258.70 |

Includes amounts provided for the three schemes, viz, Monitoring of UFE, Operationalising of Microplanning and Improvement of Learners' Achievement (Rs. 80 crore for Eighth Plan & Rs. 5 86 crore for 1992-93).

Table 3.3
Outlays and Expenditures of Seventh and Eighth Plans
Annual Plans 1992-93, 1993-94, 1994-95, 1995-96 and 1996-97

Secondary Education

(Rs. in Crores)

| Name of the Scheme | Seventh Plan | Eighth Plan 1992-97 | Annual Plan 1992-93 | | Annual Plan 1993-94 | | Annual Plan 1994-95 | | Annual Plan 1995-96 | | 1996-97 | |
|--|----------------|---------------------|---------------------|---------------|---------------------|---------------|---------------------|---------------|---------------------|---------------|---------------|-----------------|
| | Exp. | Approved Outlay | Approved Outlay | Actual Exp. | Approved Outlay | Actual Exp. | Approved Outlay | Actual Exp. | Approved Outlay | RE | Exp. | Approved Outlay |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 1. Computer Education in Schools (CLASS) | 17.37 | 146.00 | 6.00 | 4.00 | 26.07 | 26.02 | 27.00 | 27.54 | 47.00 | 27.00 | 25.12 | 40.00 |
| 2. Integrated Education for Disabled Children (IEDC) | 8.91 | 25.00 | 3.50 | 3.79 | 4.50 | 4.50 | 4.70 | 5.17 | 4.70 | 4.70 | 6.70 | 4.70 |
| 3. Vocationalisation of Edn. | 125.96 | 410.00 | 79.00 | 77.52 | 85.00 | 85.00 | 88.46 | 75.26 | 82.00 | 82.00 | 69.07 | 82.00 |
| 4. Environment Orientation to School Education | 3.59 | 10.00 | 2.90 | 1.80 | 1.80 | 1.12 | 1.95 | 1.79 | 1.95 | 1.95 | 1.22 | 1.95 |
| 5. Improvement of Science Education in Schools | 80.03 | 120.00 | 22.00 | 24.94 | 21.70 | 22.08 | 22.73 | 22.70 | 24.79 | 24.79 | 23.97 | 21.69 |
| 6. Promotion of Yoga | 0.57 | 3.25 | 0.60 | 0.30 | 0.60 | 0.60 | 0.60 | 0.25 | 0.60 | 0.59 | 0.10 | 0.60 |
| 7. Educational Technology | 57.31 | 108.00 | 14.00 | 14.00 | 23.43 | 23.43 | 23.18 | 23.18 | 22.88 | 17.88 | 12.88 | 22.88 |
| 8. N C E R T | 18.16 | 24.00 | 3.00 | 3.62 | 5.87 | 5.33 | 8.12 | 7.44 | 7.12 | 7.12 | 4.74 | 5.12 |
| 9. Open School | 3.36 | 11.00 | 1.50 | 1.01 | 2.90 | 1.48 | 3.06 | 2.51 | 5.00 | 5.00 | 3.21 | 5.00 |
| 10. Assistance to Agencies for Culture & Values in Education | 1.02 | 4.75 | 0.50 | 0.38 | 0.95 | 0.87 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| 11. Navodaya Vidyalayas | 235.35 | 650.00 | 75.00 | 92.09 | 131.71 | 132.00 | 152.63 | 152.63 | 200.00 | 177.00 | 177.00 | 186.00 |
| 12. Assistance to NGOs for Strengthening Hostel Facilities for Girls | | 2.00 | 0.00 | 0.00 | 0.36 | 0.36 | 0.55 | 0.55 | 0.55 | 0.55 | 0.61 | 0.55 |
| 13. Population Edn. Project (Externally Aided) | 3.43 | 5.00 | 1.00 | 0.68 | 0.98 | 0.75 | 1.02 | 0.70 | 1.02 | 1.02 | 0.80 | 1.02 |
| 14. Kendriya Vidyalaya New scheme | | | | | | | | | 10.50 | 13.50 | 13.50 | 5.50 |
| 15. International mathematics Olympiad | | | | | | | | | | | | 3.10 |
| Total | 596.01* | 1519.00 | 209.00 | 224.13 | 305.87 | 303.54 | 335.00 | 320.72 | 409.11 | 364.10 | 339.92 | 381.11 |

*Includes 40.95 crores for grants to States for girls' education

Table 3.4
Outlays and Expenditures of Seventh and Eighth Plans
Annual Plans 1992-93, 1993-94, 1994-95, 1995-96 and 1996-97

| University & Higher Education | | | | | | | | | | | | |
|--|----------------|-----------------|---------------------|---------------|---------------------|---------------|---------------------|---------------|---------------------|---------------|---------------|-----------------|
| Name of the Scheme | (Rs in Crores) | | | | | | | | | | | |
| | Seventh Plan | Eighth Plan | Annual Plan 1992-93 | | Annual Plan 1993-94 | | Annual Plan 1994-95 | | Annual Plan 1995-96 | | 1996-97 | |
| | Exp. | Approved Outlay | Approved Outlay | Actual Exp. | Approved Outlay | Actual Exp. | Approved Outlay | Actual Exp. | Approved Outlay | RE | Actual Expt. | Approved Outlay |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 1. Association of Indian Universities | 0.38 | 0.50 | 0.12 | 0.14 | 0.12 | 0.07 | 0.12 | 0.12 | 0.23 | 0.23 | 0.23 | 0.23 |
| 2. Dr. Zakir Hussain Memorial College Trust | 1.07 | 1.00 | 0.25 | 0.23 | 0.25 | 0.24 | 0.25 | 0.24 | 0.25 | 0.25 | 0.35 | 0.25 |
| 3. Institutions of Higher Learning | 1.54 | 1.25 | 0.38 | 0.38 | 0.38 | 0.33 | 0.38 | 0.38 | 0.20 | 0.30 | 0.30 | 0.20 |
| 4. I.C.H.R. | 1.96 | 1.50 | 0.35 | 0.35 | 0.35 | 0.35 | 0.35 | 0.33 | 0.49 | 0.49 | 0.49 | 0.49 |
| 5. I.L.A.S. | 1.88 | 1.50 | 0.35 | 0.40 | 0.35 | 0.35 | 0.35 | 0.70 | 4.00 | 4.00 | 4.00 | 4.00 |
| 6. I.C.P.R. | 3.10 | 2.00 | 0.40 | 0.65 | 0.40 | 0.42 | 0.40 | 0.92 | 2.02 | 2.02 | 2.00 | 2.02 |
| 7. I.C.S.S.R. | 13.28 | 7.00 | 2.50 | 2.70 | 2.50 | 3.90 | 2.50 | 2.50 | 4.50 | 4.50 | 4.95 | 4.50 |
| 8. Punjab University | 2.25 | 2.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 |
| 9. U.G.C. | 588.00 | 612.38 | 133.50 | 137.14 | 140.50 | 141.50 | 186.50 | 186.50 | 205.74 | 206.79 | 207.77 | 200.28 |
| 10. I.G.N.O.U. | 44.01 | 60.00 | 10.00 | 9.50 | 14.00 | 10.00 | 27.00 | 68.20 | 22.50 | 22.50 | 22.50 | 21.50 |
| 11. National Evaluation Organisation | | 0.95 | 0.25 | 0.00 | 0.25 | 0.00 | 0.25 | 0.00 | 0.25 | 0.05 | 0.00 | 0.25 |
| 12. Strengthening of Admn. Machinery | 0.24 | 0.32 | 0.05 | 0.00 | 0.05 | 0.00 | 0.05 | 2.96 | 0.01 | 0.01 | 0.00 | 0.01 |
| 13. National Council for Higher Education | | 0.50 | 0.05 | 0.00 | 0.05 | 0.00 | 0.05 | 0.00 | 0.01 | 0.01 | 0.00 | 0.01 |
| 14. Rural Institutes | 0.45 | 6.35 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| 15. Commonwealth Of Learning | 1.25 | 0.50 | 0.25 | 0.00 | 0.25 | 0.25 | 0.25 | 1.00 | 0.75 | 0.75 | 0.75 | 0.75 |
| 16. Training University Administrators | | 1.75 | 0.05 | 0.00 | 0.05 | 0.00 | 0.05 | 0.00 | 0.05 | 0.01 | 0.00 | 0.05 |
| 17. Hindi University | | 1.55 | 0.01 | 0.00 | 0.30 | 0.00 | 0.01 | 0.00 | 0.00 | | 0.00 | |
| 18. Urdu University | | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | 0.00 | | 0.00 | |
| NEW SCHEMES | | | | | | | | | | | | |
| 19. Rajiv Gandhi National Instt. of Computer & | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 0.50 | | | |
| Total | 659.96* | 701.55 | 150.01 | 151.99 | 161.31 | 157.91 | 220.02 | 264.85 | 245.00 | 245.41 | 246.84 | 238.04 |

Note: The schemes of Hindi University & Urdu University have been transferred from Language Development.

* Rs. 0.55 crore spent under the scheme of Population Education Project.

Table 3.5

**Outlays and Expenditures of Seventh and Eighth Plans
Annual Plans 1992-93, 1993-94, 1994-95, 1995-96 and 1996-97**

Adult Education

(Rs. in Crores)

| Name of the Scheme | Seventh | Eighth | Annual Plan 1992-93 | | Annual Plan 1993-94 | | Annual Plan 1994-95 | | Annual | Plan | 1995-96 | 1996-97 |
|--|-------------------------|-------------------------------------|---------------------|----------------|---------------------|----------------|---------------------|----------------|------------------|---------------|----------------|---------------|
| | Plan 1985-90 Exp. | Plan 1992-97 Appvd. Outlay | Appvd. Outlay | Actual Exp. | Appvd. Outlay | Actual Exp. | Appvd. Outlay | Actual Exp. | Appvd. Outlay | RE | Actual Exp. | Outlay |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 1. Special Programme for Eradication of Illiteracy | | 1000.00 | 58.65 | 71.40 | 120.00 | 120.92 | 154.75 | 155.26 | 120.00 | 100.00 | 100.00 | 100.00 |
| 2. Voluntary Agencies | 54.54 | 115.00 | 18.00 | 3.50 | 15.00 | 6.51 | 10.00 | 11.00 | 10.00 | 9.30 | 6.43 | 10.00 |
| 3. Directorate of Adult Edn. | 7.03 | 14.50 | 2.50 | 3.26 | 5.70 | 9.61 | 6.00 | 5.87 | 12.00 | 12.20 | 12.19 | 12.00 |
| 4. Shramik Vidyapeeth | 3.44 | 17.00 | 1.30 | 1.24 | 1.75 | 1.72 | 2.00 | 2.80 | 4.35 | 4.35 | 4.16 | 4.95 |
| 5. Strengthening of Administrative Structure | 19.60 | 28.00 | 7.00 | 8.54 | 10.00 | 10.00 | 14.00 | 12.40 | 14.00 | 14.00 | 11.00 | 18.00 |
| 6. RFLP | 173.69 | 25.00 | 15.00 | 1.37 | 6.00 | 6.00 | 6.00 | 7.30 | 6.00 | 3.00 | 0.28 | 0.90 |
| 7. PL&CE | 34.97 | 132.00 | 10.00 | 6.20 | 13.50 | 9.02 | 18.00 | 11.05 | 66.00 | 26.00 | 9.34 | 75.50 |
| 8. MPFL | 7.08 | 25.00 | 3.75 | 1.44 | 2.50 | 1.40 | 0.75 | 0.75 | 0.00 | | 0.00 | 0.10 |
| 9. Technology Demonstration | 9.60 | 8.00 | 0.50 | 0.02 | 0.47 | 0.30 | 0.30 | 0.06 | 0.15 | 0.10 | 0.00 | 0.05 |
| 10. Cultural Exchange Programme | | 0.50 | 0.05 | 0.00 | 0.05 | 0.07 | 0.25 | 0.04 | 0.25 | 0.15 | 0.01 | 0.25 |
| 11. NLMA | 0.26 | 2.50 | 0.25 | 0.16 | 0.50 | 0.34 | 0.75 | 0.37 | 0.75 | 0.75 | 0.52 | 2.00 |
| 12. National Institute of AE | | 17.50 | 1.50 | 0.45 | 2.00 | 0.50 | 1.20 | 0.00 | 0.50 | 0.50 | 0.20 | 0.75 |
| 13. Nehru Yuvak Kendras | 2.83 | 15.00 | 1.50 | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| Total | 313.04 | 1400.00 | 120.00 | 97.58 | 177.97 | 166.39 | 214.00 | 206.90 | 234.00 | 170.35 | 144.13 | 224.50 |

Table 3.6

**Outlays and Expenditures of Seventh and Eighth Plans
Annual Plans 1992-93, 1993-94, 1994-95, 1995-96 and 1996-97**

Language Development

(Rs. in Crores)

| Name of the Scheme | Seventh Plan | Eighth Plan | Annual Plan 1992-93 | | Annual Plan 1993-94 | | Annual Plan 1994-95 | | Annual Plan 1995-96 | | 1996-97 | |
|--|--------------|-----------------|---------------------|-------------|---------------------|-------------|---------------------|-------------|---------------------|-------------|-------------|-----------------|
| | Exp. | Approved Outlay | Approved Outlay | Actual Exp. | Approved Outlay | Actual Exp. | Approved Outlay | Actual Exp. | Approved Outlay | RE | Actual Exp. | Approved Outlay |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| A. HINDI | | | | | | | | | | | | |
| 1. Appointment of Hindi Teachers | 9.49 | 12.00 | 1.85 | 1.97 | 2.50 | 4.95 | 2.50 | 2.75 | 4.00 | 4.10 | 4.10 | 2.50 |
| 2. Assist. to NGOs-Daksh. Bharat Hindi Pr. Sabha inc. pub. in Hindi | 4.19 | 9.00 | 1.80 | 1.82 | 1.80 | 1.59 | 1.80 | 1.80 | 1.98 | | 0.00 | 1.80 |
| 3. Propagation of Hindi Abroad | 0.79 | 1.50 | 0.20 | 0.20 | 0.25 | 0.85 | 0.50 | 0.50 | 0.57 | | 0.00 | 0.50 |
| 4. Central Hindi Directorate | 2.52 | 3.30 | 0.63 | 0.50 | 0.66 | 0.57 | 0.72 | 0.50 | 0.86 | 2.84 | 2.84 | 0.72 |
| 5. Commission for Scientific and Technical Terminology | 0.48 | 1.00 | 0.18 | 0.19 | 0.20 | 0.29 | 0.60 | 0.57 | 0.45 | 0.36 | 0.36 | 0.60 |
| 6. Kendriya Hindi Sansthan | 2.52 | 2.60 | 0.52 | 0.26 | 0.52 | 0.52 | 0.67 | 0.67 | 0.67 | 1.24 | 1.13 | 0.67 |
| Sub-Total | 19.99 | 29.40 | 5.18 | 4.94 | 5.93 | 8.77 | 6.79 | 6.79 | 8.53 | 8.54 | 8.43 | 6.79 |
| B. M I L | | | | | | | | | | | | |
| 7. MIL Teachers | | 3.00 | 0.41 | 0.00 | 0.60 | 0.00 | 0.60 | 0.12 | 1.00 | 0.20 | 0.00 | 0.60 |
| 8. Urdu Teachers | | 0.00 | 0.00 | 0.00 | 0.80 | 0.00 | 0.80 | 0.00 | 1.00 | 0.05 | 0.00 | 0.80 |
| 9. C I I L & its Regional Centres | | 4.40 | 1.58 | 0.81 | 1.08 | 0.92 | 1.10 | 0.80 | 1.00 | 0.97 | 0.96 | 1.10 |
| 10. Tarraqui-e-Urdu Board | | 3.75 | 0.70 | 0.45 | 0.75 | 0.48 | 0.85 | 0.46 | 1.00 | 0.60 | 0.60 | 0.85 |
| 11. Financial Assistance to NGOs (other than Sindhi) | | 1.35 | 0.26 | 0.10 | 0.27 | 0.14 | 0.27 | 0.10 | 0.29 | | | 0.27 |
| 12. Financial Assistance to NGOs for Sindhi incl. Sindhi Vikas Board | | 1.75 | 0.10 | 0.08 | 0.24 | 0.02 | 0.60 | 0.56 | 0.65 | 0.65 | 0.33 | 0.60 |
| Sub-Total | 8.34 | 14.25 | 3.05 | 1.44 | 3.74 | 1.56 | 4.22 | 2.94 | 4.94 | 2.47 | 1.89 | 4.22 |
| C. ENGLISH | | | | | | | | | | | | |
| 13. English Teaching & Distt. Centres | 0.98 | 3.80 | 0.72 | 0.68 | 0.75 | 0.69 | 0.75 | 0.75 | 0.83 | 0.83 | 0.66 | 0.75 |

Table 3.6

**Outlays and Expenditures of Seventh and Eighth Plans
Annual Plans 1992-93,1993-94,1994-95,1995-96 and 1996-97**

Language Development

(Rs.in Crores)

| Name of the Scheme | Seventh Plan | Eighth Plan | Annual Plan 1992-93 | | Annual Plan 1993-94 | | Annual Plan 1994-95 | | Annual Plan 1995-96 | | 1996-97 | |
|---|---------------|-----------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|--------------|-----------------|
| | Expt. | Approved Outlay | Approved Outlay | Actual Exp. | Approved Outlay | Actual Exp. | Approved Outlay | Actual Exp. | Approved Outlay | RE | Actual Exp. | Approved Outlay |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 14.Rashtriya Sanskrit Sansthan | | 7.55 | 1.51 | 0.75 | 1.51 | 1.58 | 2.90 | 2.92 | 4.57 | 3.55 | 3.26 | 2.90 |
| 15.Voluntary Sanskrit Organisations | | 3.00 | 0.60 | 0.58 | 0.60 | 0.59 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| 16.Adarsh Sanskrit Pathshala | | 1.02 | 0.20 | 0.15 | 0.20 | 0.29 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| 17.Development of Sanskrit Edn. | | 2.80 | 0.56 | 0.54 | 0.56 | 0.54 | 0.56 | 0.54 | 0.80 | 0.80 | 0.65 | 0.56 |
| 18.Lal Bahadur Shastri Rashtriya Sanskrit Vidyapeeth, Delhi | | 0.50 | 0.10 | 0.10 | 0.10 | 0.15 | 0.20 | 0.20 | 0.30 | | 0.00 | 0.20 |
| 19.Rashtriya Sanskrit Vidyapeeth | | 0.50 | 0.10 | 0.10 | 0.10 | 0.06 | 0.15 | 0.20 | 0.25 | | 0.00 | 0.15 |
| 20.Preservation of Oral Tradition of Vedic Recitation | | 0.35 | 0.07 | 0.04 | 0.07 | 0.07 | 0.00 | 0.20 | 0.00 | | 0.00 | 0.00 |
| 21.Rashtriya Veda Vidya Pratisthan | | 2.45 | 0.45 | 5.70 | 0.45 | 0.45 | 0.65 | 0.71 | 1.08 | 1.10 | 1.09 | 0.65 |
| 22.Vol. Orgns. (Arabic & Persian) | | 0.83 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.14 | 0.20 | | 0.00 | 0.15 |
| 23.Rashtriya Sanskrit & Classical Languages Commission | | 1.00 | 0.00 | 0.00 | 0.25 | 0.00 | 0.25 | 0.00 | 0.05 | 0.05 | 0.00 | 0.25 |
| 24.Modernisation of Manuscripts | | 1.00 | 0.00 | 0.00 | 0.25 | 0.07 | 0.33 | 0.19 | 0.40 | 1.22 | 1.20 | 0.33 |
| Sub-Total | 13.92 | 21.00 | 3.74 | 8.11 | 4.24 | 3.95 | 5.19 | 5.10 | 7.65 | 6.72 | 6.20 | 5.19 |
| Total @ | 43.58# | 68.45 | 12.69 | 15.17 | 14.66 | 14.97 | 16.95 | 14.68 | 21.95 | 18.56 | 17.18 | 16.95 |

@ The schemes of Hindi University & Urdu University have been transferred to U&HE.

Includes Rs. 0.35 crore spent on Publication in Hindi.

Table 3.7

**Outlays and Expenditures of Seventh and Eighth Plans
Annual Plans 1992-93, 1993-94, 1994-95, 1995-96 and 1996-97**

| Scholarships | | | | | | | | | | | | |
|--|--------------|-----------------|---------------------|-------------|---------------------|-------------|---------------------|-------------|-----------------|-------------|-------------|-------------|
| (Rs. in Crores) | | | | | | | | | | | | |
| Name of the Scheme | Seventh Plan | Eighth Plan | Annual Plan 1992-93 | | Annual Plan 1993-94 | | Annual Plan 1994-95 | | Annual Plan | Plan | 1995-96 | 1996-97 |
| | Exp. | Approved Outlay | Approved Outlay | Actual Exp. | Approved Outlay | Actual Exp. | Approved Outlay | Actual Exp. | Approved Outlay | RE | Actual Exp. | Outlay |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 1. National Scholarship Scheme | 5.06 | 4.24 | 1.00 | 0.86 | 1.00 | 0.71 | 0.90 | 0.69 | 1.45 | 0.75 | 0.67 | 0.75 |
| 2. Scholarships for Talented Children from Rural Areas | 3.42 | 2.16 | 0.60 | 0.43 | 0.60 | 0.12 | 0.60 | 0.13 | 0.60 | 0.60 | 0.42 | 0.40 |
| 3. Scheme of Upgradation of Merit of SC/ST Students * | 0.65 | 2.60 | 0.55 | 0.22 | 0.55 | 0.08 | 0.55 | 0.00 | 0.00 | | 0.00 | 0.00 |
| 4. Jawaharlal Nehu Fellowship New Scheme | | 1.00 | 0.35 | 0.01 | 0.50 | 0.00 | 0.10 | 0.10 | 0.10 | 0.02 | 0.01 | 0.00 |
| 5. National Loan Scholarship Scheme | | | | | | | | | | | | 1.00 |
| Total | 9.13 | 10.00 | 2.50 | 1.52 | 2.65 | 0.91 | 2.15 | 0.92 | 2.15 | 1.37 | 1.10 | 2.15 |

* Scheme stands transferred to Ministry of Welfare w.e.f. 1.1.1994.

Table 3.8

**Outlays and Expenditures of Seventh and Eighth Plans
Annual Plans 1992-93,1993-94,1994-95,1995-96 and 1996-97**

| Book Promotion | | | | | | | | | | | | |
|--|--------------|-----------------|---------------------|-------------|---------------------|-------------|---------------------|-------------|---------------------|-------------|-------------|-----------------|
| (Rs.in Crores) | | | | | | | | | | | | |
| Name of the Scheme | Seventh Plan | Eighth Plan | Annual Plan 1992-93 | | Annual Plan 1993-94 | | Annual Plan 1994-95 | | Annual Plan 1995-96 | | 1996-97 | |
| | Exp. | Approved Outlay | Approved Outlay | Actual Exp. | Approved Outlay | Actual Exp. | Approved Outlay | Actual Exp. | Approved Outlay | RE | Actual Exp. | Approved Outlay |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 1.National Book Trust | | 7.35 | 1.91 | 1.47 | 1.89 | 1.86 | 1.89 | 1.89 | 2.89 | 2.50 | 2.39 | 1.89 |
| 2.Grants to National Book Development Council | | 0.20 | 0.02 | 0.00 | 0.02 | 0.00 | 0.02 | 0.02 | 0.02 | 0.07 | 0.03 | 0.02 |
| 3.Book Promotional Activities and Voluntary Agencies | | 0.30 | 0.05 | 0.02 | 0.05 | 0.01 | 0.05 | 0.05 | 0.05 | 0.00 | | 0.05 |
| 4.Setting up of National Society of Authors | | 0.15 | 0.02 | 0.00 | 0.02 | 0.00 | 0.02 | 0.00 | 0.02 | 0.02 | 0.00 | 0.02 |
| Total | 5.74* | 8.00 | 2.00 | 1.49 | 1.98 | 1.87 | 1.98 | 1.96 | 2.98 | 2.59 | 2.42 | 1.98 |

* Schemes merged and reduced to only 4 during Eighth Plan

Table 3.9

**Outlays and Expenditures of Seventh and Eighth Plans
Annual Plans 1992-93, 1993-94, 1994-95, 1995-96 and 1996-97**

| Planning and Administration | | | | | | | | | | | | | (Rs. in Crores) | |
|--|--------------|-----------------|---------------------|-------------|---------------------|-------------|---------------------|-------------|---------------------|-------------|---------------------|-----------------|-----------------|--|
| Name of the Scheme | Seventh Plan | Eighth Plan | Annual Plan 1992-93 | | Annual Plan 1993-94 | | Annual Plan 1994-95 | | Annual Plan 1995-96 | | Annual Plan 1996-97 | | | |
| | Exp. | Approved Outlay | Approved Outlay | Actual Exp. | Approved Outlay | Actual Exp. | Approved Outlay | Actual Exp. | Approved Outlay | RE | Actual Exp. | Approved Outlay | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | | |
| 1. NIEPA | 1.75 | 6.27 | 0.90 | 0.58 | 1.00 | 0.77 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | |
| 2. Scheme of Studies, Seminars, Evaluation of Impl. of Edn. Policy | 0.89 | 1.63 | 0.35 | 0.14 | 0.35 | 0.96 | 0.35 | 0.16 | 0.35 | 0.44 | 0.27 | 0.35 | | |
| 3. CMIS | 0.08 | 1.17 | 0.05 | 0.00 | 0.07 | 0.07 | 0.07 | 0.07 | 0.07 | | | 0.07 | | |
| 4. Strengthening of P, M & Stat. Divn. | 0.08 | 1.31 | 0.10 | 0.00 | 0.15 | 0.00 | 0.15 | 0.02 | 0.15 | 0.22 | 0.22 | 0.15 | | |
| 5. Computerisation of Educational Statistics in States | 0.03 | 0.98 | 0.15 | 0.06 | 0.27 | 0.05 | 0.27 | 0.08 | 0.27 | 0.20 | 0.13 | 0.27 | | |
| 6. Area Intensive Programme for Ednally. Backward Minorities | | 16.27 | 0.05 | 0.00 | 2.20 | 2.15 | 2.20 | 2.42 | 2.20 | 2.20 | 2.20 | 2.20 | | |
| 7. Strengthening of Activities of INC | | | | | | | | | | | | | | |
| i) Reorgn. of INC Library | 0.04 | 0.10 | 0.02 | 0.00 | 0.02 | 0.00 | 0.02 | 0.00 | 0.02 | 0.02 | 0.02 | 0.02 | | |
| ii) Holding of Meetings, Committees, Conferences | 0.09 | 0.25 | 0.03 | 0.02 | 0.55 | 2.10 | 0.07 | 0.03 | 0.07 | 0.12 | 0.06 | 0.07 | | |
| iii) Strengthening of VAs engaged in UNESCO Progs. and Activities | 0.02 | 0.12 | 0.02 | 0.00 | 0.02 | 0.02 | 0.02 | 0.00 | 0.02 | 0.02 | 0.01 | 0.02 | | |
| 8. Auroville Management | 0.36 | 0.65 | 0.10 | 0.35 | 0.20 | 0.20 | 0.20 | 0.00 | 0.20 | 0.20 | 0.20 | 0.20 | | |
| 9. Construction of UNESCO House | | 3.00 | 0.00 | 0.00 | 0.50 | 0.00 | 0.96 | 0.00 | 0.96 | | 0.00 | 0.96 | | |
| 10. Strengthening of External Academic Relations | | 0.25 | 0.03 | 0.00 | 0.03 | 0.00 | 0.05 | 0.02 | 0.05 | 0.03 | | 0.05 | | |
| Total | 3.34 | 32.00 | 1.80 | 1.15 | 5.36 | 6.32 | 5.36 | 3.80 | 5.36 | 4.45 | 4.11 | 5.36 | | |

Table 3.10

**Outlays and Expenditures of Seventh and Eighth Plans
Annual Plans 1992-93,1993-94,1994-95,1995-96 and 1996-97**

Technical Education

(Rs.in Crores)

| Name of the Scheme | Seventh Plan | Eighth Plan | Annual Plan 1992-93 | | Annual Plan 1993-94 | | Annual Plan 1994-95 | | Annual Plan 1995-96 | | 1996-97 | |
|---|--------------|-----------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|--------------|-----------------|
| | Exp. | Approved Outlay | Approved Outlay | Actual Exp. | Approved Outlay | Actual Exp. | Approved Outlay | Actual Exp. | Approved Outlay | RE | Actual Exp. | Approved Outlay |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| A. Schemes under AICTE | | | | | | | | | | | | |
| 1.AICTE | 3.20 | 14.40 | 2.78 | 1.25 | 2.60 | 2.43 | 2.60 | 8.10 | 15.34 | | | 15.34 |
| 2.TTTIs | 16.84 | 30.00 | 6.00 | 4.15 | 5.00 | 5.00 | 5.00 | 5.27 | 5.00 | | | 5.00 |
| 3.NITIE, Bombay | 4.65 | 7.00 | 1.50 | 1.50 | 1.30 | 1.30 | 1.30 | 1.22 | 1.30 | | | 1.30 |
| 4.NIFFT, Ranchi | 3.24 | 5.00 | 1.00 | 0.97 | 1.00 | 1.00 | 1.00 | 1.31 | 1.50 | | | 1.50 |
| 5.SPA, New Delhi | 7.70 | 12.00 | 2.50 | 2.50 | 2.30 | 2.30 | 2.30 | 1.72 | 2.30 | | | 2.30 |
| 6.PG Courses & Research Work | 5.30 | 5.00 | 1.00 | 0.92 | 1.00 | 0.91 | 1.00 | 1.09 | 2.00 | | | 2.00 |
| 7.Research & Development | 4.50 | 12.00 | 2.50 | 2.41 | 2.25 | 2.25 | 2.25 | 2.25 | 3.00 | | | 3.00 |
| 8.Development of Management Courses | 0.56 | 1.00 | 0.40 | 0.36 | 0.15 | 0.40 | 0.15 | 0.14 | 0.15 | | | 0.15 |
| 9.Modernisation of Engineering Laboratories & Workshops | 182.70 | 130.00 | 30.00 | 26.53 | 18.00 | 18.00 | 18.00 | 18.00 | 18.00 | | | 18.00 |
| 10.Industry-Institute Interaction | 2.28 | 4.00 | 0.80 | 0.73 | 0.80 | 0.80 | 0.80 | 1.00 | 0.80 | | | 0.80 |
| 11.Continuing Education | 1.15 | 5.00 | 1.00 | 0.65 | 1.00 | 1.00 | 1.00 | 1.00 | 0.50 | | | 0.50 |
| 12.NTMIS | 1.42 | 5.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.28 | 0.50 | | | 0.50 |
| 13.Sant Longowal Institute of Engineering & Technology | 5.00 | 35.00 | 5.00 | 7.00 | 6.75 | 6.75 | 6.75 | 4.96 | 5.00 | | | 5.00 |
| 14.Thrust Areas of Tech.Education | 107.86 | 100.00 | 24.00 | 24.00 | 15.00 | 16.00 | 15.00 | 16.00 | 16.00 | | | 16.00 |
| 16.Entrepreneurship and Management Development | | 0.00 | 0.00 | 0.00 | 0.50 | 0.50 | 0.50 | 0.58 | 0.50 | | | 0.50 |
| Sub-Total:AICTE & its Activities | | 365.40 | 79.48 | 73.97 | 58.65 | 59.64 | 58.65 | 62.92 | 71.89 | 71.89 | 71.36 | 71.89 |

Table 3.10
Outlays and Expenditures of Seventh and Eighth Plans
Annual Plans 1992-93, 1993-94, 1994-95, 1995-96 and 1996-97

Technical Education

(Rs. in Crores)

| Name of the Scheme | Seventh Plan | Eighth Plan | Annual Plan 1992-93 | | Annual Plan 1993-94 | | Annual Plan 1994-95 | | Annual Plan 1995-96 | | 1996-97 | |
|--|--------------|-----------------|---------------------|-------------|---------------------|-------------|---------------------|-------------|---------------------|--------|-------------|-----------------|
| | Exp. | Approved Outlay | Approved Outlay | Actual Exp. | Approved Outlay | Actual Exp. | Approved Outlay | Actual Exp. | Approved Outlay | RE | Actual Exp. | Approved Outlay |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| B. Schemes of Deptt. of Education* | | | | | | | | | | | | |
| 16. Apprenticeship Training | 7.58 | 13.00 | 2.50 | 2.35 | 7.00 | 6.38 | 7.00 | 4.26 | 12.50 | 12.50 | 7.70 | 12.50 |
| 17. International Centre for Science & Technology (ICSTE) | 0.06 | 0.50 | 0.10 | 0.00 | 0.10 | 0.00 | 0.15 | 0.00 | 0.00 | | 0.00 | 0.00 |
| 18. U G C Schemes | 49.95 | 110.00 | 22.00 | 22.00 | 18.00 | 18.00 | 22.70 | 22.70 | 25.00 | 25.00 | 25.00 | 25.00 |
| 19. I I Sc, Bangalore | 10.89 | 25.00 | 6.00 | 6.00 | 23.50 | 23.80 | 8.50 | 8.50 | 10.50 | 10.50 | 10.50 | 10.50 |
| 20. Community Polytechnics | 11.89 | 30.00 | 3.00 | 3.00 | 6.00 | 6.00 | 10.65 | 24.00 | 30.00 | 26.30 | 25.94 | 30.00 |
| 21. Payment for Professional & Special Services | 1.36 | 4.50 | 0.80 | 0.45 | 0.75 | 1.02 | 2.00 | 1.50 | 1.50 | 1.30 | 0.89 | 1.50 |
| 22. I I T's | 87.73 | 115.00 | 24.00 | 21.56 | 23.88 | 15.66 | 31.88 | 31.88 | 26.00 | 26.00 | 26.00 | 26.00 |
| 23. R E C's | 50.65 | 125.00 | 24.00 | 24.00 | 44.00 | 44.00 | 41.00 | 41.00 | 41.00 | 41.00 | 37.45 | 41.00 |
| 24. I I M's | 29.93 | 35.00 | 8.00 | 9.51 | 6.00 | 8.96 | 7.45 | 7.84 | 12.00 | 14.85 | 12.84 | 12.00 |
| 25. Engineering College at Jammu | | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| 26. Institute of Communication & Educational Technology (ICET) | | 0.50 | 0.10 | 0.00 | 0.10 | 0.10 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| 27. Technology Development Missions | | 0.00 | 0.00 | 0.00 | 8.00 | 8.00 | 33.00 | 25.54 | 20.00 | 15.00 | 14.45 | 20.00 |
| 28. Investment in Ed CIL | 0.45 | 0.10 | 0.02 | 0.00 | 0.02 | 0.00 | 0.02 | 0.02 | 0.02 | 0.02 | | 0.02 |
| 29. North-Eastern Regional Instt. of Science & Technology | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00 | 3.00 | 8.85 | 8.85 | 3.00 |
| 30. RAGNICAS | | | | | | | | 0.50 | 0.50 | | | 0.50 |
| New Scheme | | | | | | | | | | | | |
| 31. IITM | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | |
| Sub-Total: Schemes of Deptt. of Edn | | 458.60 | 90.52 | 88.87 | 139.35 | 133.92 | 164.35 | 175.74 | 182.02 | 181.32 | 169.62 | 182.02 |
| Total | 610.96# | 824.00 | 170.00 | 162.84 | 198.00 | 193.56 | 223.00 | 238.66 | 253.91 | 253.21 | 240.98 | 253.91 |

@ The scheme of RAGNICAS has been transferred from U & HE to Tech. Education.

Includes Rs. 14.07 crores for small schemes which no longer exist

4. PLAN STATISTICS
STATE SECTOR

Table 4.1

**Outlay and Expenditure During Seventh Five Year Plan(1985-90)
Elementary Education**

(Rs. in Lakhs)

| State/UT | Approved Outlay | Total Outlay | Actual Expenditure |
|-----------------|--------------------|-----------------|-----------------------|
| 1 | 2 | 3 | 4 |
| 1 ANDHRA PR. | 9800 | 14181 | 15442 |
| 2 ARUNACHAL PR | 1000 | 4040 | 3777 |
| 3 ASSAM | 10000 | 15322 | 14472 |
| 4 BIHAR | 17000 | 21925 | 23008 |
| 5 GOA | 700 | 668 | 703 |
| 6 GUJARAT | 5500 | 7105 | 8019 |
| 7 HARYANA | 6750 | 6594 | 6359 |
| 8 HIMACHAL PR. | 2435 | 2983 | 3619 |
| 9 JAMMU & KAS. | 3700 | 3662 | 5608 |
| 10 KARNATAKA | 4800 | 6022 | 4059 |
| 11 KERALA | 1800 | 1080 | 848 |
| 12 MADHYA PR. | 11000 | 21256 | 21050 |
| 13 MAHARASHTRA | 8400 | 9136 | 7864 |
| 14 MANIPUR | 1560 | 1570 | 1575 |
| 15 MEGHALAYA | 1650 | 2330 | 2263 |
| 16 MIZORAM | 870 | 1006 | 1048 |
| 17 NAGALAND | 900 | 1035 | 1042 |
| 18 ORISSA | 9000 | 11460 | 9384 |
| 19 PUNJAB | 2800 | 2361 | 1883 |
| 20 RAJASTHAN | 10400 | 15161 | 15642 |
| 21 SIKKIM | 1210 | 2047 | 2156 |
| 22 TAMIL NADU | 9000 | 16560 | 17258 |
| 23 TRIPURA | 1800 | 3406 | 4393 |
| 24 UTTAR PR. | 18000 | 23629 | 22193 |
| 25 WEST BENGAL | 17800 | 11601 | 9884 |
| 26 A & N ISLA. | 800 | 1556 | 1432 |
| 27 CHANDIGARH | 600 | 707 | 542 |
| 28 D.&N. HAVELI | 300 | 293 | 316 |
| 29 DAMAN & DIU | — | 56.2 | 154 |
| 30 DELHI | 12700 | 12241 | 12182 |
| 31 LAKSHADWEEP | 125 | 128 | 138 |
| 32 PONDICHERRY | 1045 | 712 | 779 |
| TOTAL | 173045 | 221833.2 | 219092 |

Source : Various issues of State Plan Analysis published by Planning Commission

Table 4.2

**Outlay and Expenditure During Seventh Five Year Plan (1985-90)
Adult Education**

(Rs. in Lakhs)

| State/UT | Approved Outlay | Total Outlay | Actual Expenditure |
|-----------------|--------------------|--------------|-----------------------|
| 1 | 2 | 3 | 4 |
| 1 ANDHRA PR. | 2050 | 1572 | 1088 |
| 2 ARUNACHAL PR | 26 | 290 | 223 |
| 3 ASSAM | 604 | 992 | 823 |
| 4 BIHAR | 2998 | 3575 | 3731 |
| 5 GOA | 28 | 55 | 89 |
| 6 GUJARAT | 920 | 1056 | 763 |
| 7 HARYANA | 368 | 247 | 77 |
| 8 HIMACHAL PR. | 131 | 108 | 78 |
| 9 JAMMU & KAS. | 236 | 216 | 186 |
| 10 KARNATAKA | 1209 | 1128 | 855 |
| 11 KERALA | 262 | 55 | — |
| 12 MADHYA PR. | 1971 | 1567 | 944 |
| 13 MAHARASHTRA | 1630 | 2229 | 1256 |
| 14 MANIPUR | 40 | 240 | 150 |
| 15 MEGHALAYA | 40 | 101 | 105 |
| 16 MIZORAM | 21 | 44 | 46 |
| 17 NAGALAND | 21 | 54 | 45 |
| 18 ORISSA | 999 | 527 | 448 |
| 19 PUNJAB | 552 | 115 | 55 |
| 20 RAJASTHAN | 1314 | 574 | 501 |
| 21 SIKKIM | 13 | 50 | 22 |
| 22 TAMIL NADU | 1445 | 1188 | 1252 |
| 23 TRIPURA | 53 | 113 | 123 |
| 24 UTTAR PR. | 4204 | 2128 | 1607 |
| 25 WEST BENGAL | 1708 | 1094 | 821 |
| 26 A & N ISLA. | 5 | 19 | 19 |
| 27 CHANDIGARH | 5 | 30 | 20 |
| 28 D.&N. HAVELI | 3 | 14 | 8 |
| 29 DAMAN & DIU | — | 3 | 5 |
| 30 DELHI | 131 | 178 | 292 |
| 31 LAKSHADWEEP | 1 | 9 | 5 |
| 32 PONDICHERY | 16 | 19 | 16 |
| TOTAL | 23000 | 19587 | 15853 |

Source : Various issues of State Plan Analysis published by Planning Commission

Table 4.3

**Outlay and Expenditure during Seventh Five Year Plan (1985-90)
General Education**

(Rs. in Lakhs)

| State/UT | Approved Outlay | Total Outlay | Actual Expenditure |
|-----------------|--------------------|---------------|-----------------------|
| 1 | 2 | 3 | 4 |
| 1 ANDHRA PR. | 18100 | 27798 | 28004 |
| 2 ARUNACHAL PR | 4900 | 6990 | 6887 |
| 3 ASSAM | 15900 | 23859 | 22855 |
| 4 BIHAR | 30575 | 35800 | 34805 |
| 5 GOA | 2264 | 3713 | 3813 |
| 6 GUJARAT | 8071 | 10862 | 11660 |
| 7 HARYANA | 13779 | 14017 | 13234 |
| 8 HIMACHAL PR. | 5220 | 6802 | 7828 |
| 9 JAMMU & KAS. | 7162 | 11804 | 12330 |
| 10 KARNATAKA | 11200 | 12163 | 10905 |
| 11 KERALA | 4300 | 3534 | 4492 |
| 12 MADHYA PR. | 17435 | 44487 | 42385 |
| 13 MAHARASHTRA | 21645 | 31335 | 27618 |
| 14 MANIPUR | 3082 | 3725 | 3459 |
| 15 MEGHALAYA | 2815 | 3570 | 3509 |
| 16 MIZORAM | 1675 | 2236 | 2001 |
| 17 NAGALAND | 1960 | 2254 | 2364 |
| 18 ORISSA | 15000 | 20971 | 20342 |
| 19 PUNJAB | 7962 | 7564 | 6371 |
| 20 RAJASTHAN | 18830 | 27685 | 28595 |
| 21 SIKKIM | 2640 | 3748 | 3918 |
| 22 TAMIL NADU | 27000 | 29179 | 29580 |
| 23 TRIPURA | 2547 | 6269 | 8584 |
| 24 UTTAR PR. | 23095 | 36258 | 40085 |
| 25 WEST BENGAL | 28000 | 25455 | 25094 |
| 26 A & N ISLA. | 1500 | 2365 | 2558 |
| 27 CHANDIGARH | 1625 | 1760 | 1761 |
| 28 D.&N. HAVELI | 773 | 471 | 480 |
| 29 DAMAN & DIU | --- | 134 | 277 |
| 30 DELHI | 24050 | 20308 | 19033 |
| 31 LAKSHADWEEP | 345 | 443 | 419 |
| 32 PONDICHERRY | 2216 | 2482 | 2278 |
| TOTAL | 325666 | 430040 | 425500 |

Source : Various issues of State Plan Analysis published by Planning Commission

Table 4.4

Outlay and Expenditure During Seventh Five Year Plan (1985-90) Technical Education

(Rs. in Lakhs)

| State/UT | Approved Outlay | Total Outlay | Actual Expenditure |
|-----------------|--------------------|--------------|-----------------------|
| 1 | 2 | 3 | 4 |
| 1 ANDHRA PR. | 1190 | 2377 | 2231 |
| 2 ARUNACHAL PR | 100 | 40 | 36 |
| 3 ASSAM | 1600 | 2186 | 1912 |
| 4 BIHAR | 800 | 1480 | 903 |
| 5 GOA | 867 | 767 | 718 |
| 6 GUJARAT | 1820 | 2318 | 1766 |
| 7 HARYANA | 1500 | 2225 | 1844 |
| 8 HIMACHAL PR. | 550 | 1095 | 1169 |
| 9 JAMMU & KAS. | 500 | 761 | 491 |
| 10 KARNATAKA | 600 | 701 | 572 |
| 11 KERALA | 1800 | 2215 | 2709 |
| 12 MADHYA PR. | 2233 | 4232 | 3241 |
| 13 MAHARASHTRA | 8909 | 10702 | 5552 |
| 14 MANIPUR | 130 | 226 | 167 |
| 15 MEGHALAYA | 112 | 135 | 129 |
| 16 MIZORAM | 150 | 201 | 387 |
| 17 NAGALAND | 240 | 237 | 191 |
| 18 ORISSA | 1000 | 1959 | 1918 |
| 19 PUNJAB | 2504 | 2190 | 1775 |
| 20 RAJASTHAN | 1550 | 1722 | 1509 |
| 21 SIKKIM | --- | --- | --- |
| 22 TAMIL NADU | 2125 | 2917 | 2476 |
| 23 TRIPURA | 70 | 60 | 39 |
| 24 UTTAR PR. | 7600 | 8006 | 7752 |
| 25 WEST BENGAL | 2280 | 2348 | 1800 |
| 26 A & N ISLA. | 250 | 207 | 238 |
| 27 CHANDIGARH | 700 | 668 | 450 |
| 28 D.&N. HAVELI | --- | 44 | 2 |
| 29 DAMAN & DIU | --- | 173 | 133 |
| 30 DELHI | 4000 | 4736 | 3336 |
| 31 LAKSHADWEEP | --- | --- | --- |
| 32 PONDICHERRY | 1300 | 1654 | 1792 |
| TOTAL | 46480 | 58561 | 47238 |

Source : Various issues of State Plan Analysis published by Planning Commission

Table 4.5

**Outlay and Expenditure During Seventh Five Year Plan (1985-90)
Total Education**

(Rs. in Lakhs)

| State/UT | Approved Outlay | Total Outlay | Actual Expenditure |
|-----------------|--------------------|---------------|-----------------------|
| 1 | 2 | 3 | 4 |
| 1 ANDHRA PR. | 19290 | 30175 | 28235 |
| 2 ARUNACHAL PR | 5000 | 7030 | 6923 |
| 3 ASSAM | 17500 | 26045 | 24787 |
| 4 BIHAR | 31375 | 37260 | 35708 |
| 5 GOA | 3131 | 4480 | 4531 |
| 6 GUJARAT | 9891 | 13180 | 13426 |
| 7 HARYANA | 15279 | 16242 | 15078 |
| 8 HIMACHAL PR. | 5770 | 7897 | 8995 |
| 9 JAMMU & KAS. | 7662 | 12565 | 12821 |
| 10 KARNATAKA | 11800 | 12864 | 11477 |
| 11 KERALA | 6100 | 5749 | 7201 |
| 12 MADHYA PR. | 19668 | 48719 | 45606 |
| 13 MAHARASHTRA | 30554 | 42037 | 33168 |
| 14 MANIPUR | 3212 | 3951 | 3626 |
| 15 MEGHALAYA | 2927 | 3705 | 3638 |
| 16 MIZORAM | 1825 | 2437 | 2388 |
| 17 NAGALAND | 2200 | 2491 | 2555 |
| 18 ORISSA | 16000 | 22930 | 22260 |
| 19 PUNJAB | 10466 | 9754 | 8146 |
| 20 RAJASTHAN | 20380 | 29407 | 30104 |
| 21 SIKKIM | 2640 | 3748 | 3918 |
| 22 TAMIL NADU | 29125 | 32096 | 32056 |
| 23 TRIPURA | 2617 | 6329 | 8623 |
| 24 UTTAR PR. | 30695 | 44264 | 47837 |
| 25 WEST BENGAL | 30280 | 27803 | 26894 |
| 26 A & N ISLA. | 1750 | 2572 | 2796 |
| 27 CHANDIGARH | 2325 | 2428 | 2211 |
| 28 D.&N. HAVELI | 773 | 515 | 482 |
| 29 DAMAN & DIU | 0 | 307 | 410 |
| 30 DELHI | 28050 | 25044 | 22369 |
| 31 LAKSHADWEEP | 345 | 443 | 419 |
| 32 PONDICHERY | 3516 | 4135 | 4070 |
| TOTAL | 372146 | 488602 | 472738 |

Source : Various issues of State Plan Analysis published by Planning Commission

Table 4.6

Approved Eighth Plan Outlays (1992-97)

(Rs. in Lakhs)

| State/UT | Elementary Education | Adult Education | General Education | Technical Education | Total Education |
|-----------------|-------------------------|--------------------|----------------------|------------------------|--------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 ANDHRA PR. | 17613 | 1712 | 22295 | 5650 | 27945 |
| 2 ARUNACHAL PR. | 11392 | 279 | 15190 | 0 | 15190 |
| 3 ASSAM | 58835 | 1838 | 87438 | 4533 | 91971 |
| 4 BIHAR | 58883 | 6034 | 72695 | 18522 | 91217 |
| 5 GOA | 2730 | 111 | 6500 | 1300 | 7800 |
| 6 GUJARAT | 14982 | 2247 | 22700 | 9000 | 31700 |
| 7 HARYANA | 20244 | 640 | 40704 | 10630 | 51334 |
| 8 HIMACHAL PR. | 9890 | 177 | 23000 | 4200 | 27200 |
| 9 JAMMU & KAS. | 15765 | 718 | 31530 | 1900 | 33430 |
| 10 KARNATAKA | 40950 | 1870 | 90555 | 5000 | 95555 |
| 11 KERALA | 2221 | 77 | 8225 | 9400 | 17625 |
| 12 MADHYA PR. | 43268 | 1984 | 61812 | 8538 | 70350 |
| 13 MAHARASHTRA | 35000 | 2200 | 73007 | 22518 | 95525 |
| 14 MANIPUR | 4080 | 205 | 6800 | 550 | 7350 |
| 15 MEGHALAYA | 6433 | 337 | 9060 | 137 | 9197 |
| 16 MIZORAM | 2302 | 125 | 4185 | 350 | 4535 |
| 17 NAGALAND | 1847 | 72 | 4295 | 450 | 4745 |
| 18 ORISSA | 24266 | 4491 | 52752 | 8286 | 61038 |
| 19 PUNJAB | 4715 | 1080 | 21678 | 19600 | 41278 |
| 20 RAJASTHAN | 56775 | 3050 | 86023 | 10018 | 96041 |
| 21 SIKKIM | 3640 | 68 | 5500 | 280 | 5780 |
| 22 TAMIL NADU | 25247 | 4000 | 44000 | 3714 | 47714 |
| 23 TRIPURA | 6960 | 234 | 12000 | 150 | 12150 |
| 24 UTTAR PR. | 66353 | 2426 | 106775 | 25740 | 134515 |
| 25 WEST BENGAL | 35000 | 2672 | 50000 | 10000 | 60000 |
| 26 A & N ISLA. | 2074 | 34 | 4222 | 1320 | 5542 |
| 27 CHANDIGARH | 1062 | 53 | 3500 | 924 | 4424 |
| 28 D.&N. HAVELI | 700 | 6 | 1078 | 200 | 1278 |
| 29 DAMAN & DIU | 287 | 15 | 504 | 350 | 854 |
| 30 DELHI | 32180 | 637 | 45000 | 11000 | 56000 |
| 31 LAKSHADWEEP | 168 | 16 | 702 | 0 | 702 |
| 32 PONDICHERRY | 1804 | 40 | 3710 | 1978 | 5688 |
| TOTAL | 605646 | 39444 | 1019435 | 196238 | 1215674 |

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Date 06-03-97

Table 4.7

Approved Outlays for Annual Plan 1992-93

| (Rs. in Lakhs) | | | | | |
|-----------------|-------------------------|--------------------|----------------------|------------------------|--------------------|
| State/UT | Elementary Education | Adult Education | General Education | Technical Education | Total Education |
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 ANDHRA PR. | 2377 | 665 | 3500 | 900 | 4400 |
| 2 ARUNACHAL PR | 2280 | 72 | 3225 | 0 | 3225 |
| 3 ASSAM | 7689 | 311 | 13150 | 800 | 13950 |
| 4 BIHAR | 9040 | 1017 | 11322 | 3128 | 14450 |
| 5 GOA | 540 | 45 | 1295 | 223 | 1518 |
| 6 GUJARAT | 1538 | 355 | 3000 | 2500 | 5500 |
| 7 HARYANA | 3440 | 159 | 5000 | 3665 | 8665 |
| 8 HIMACHAL PR. | 1826 | 100 | 4349 | 761 | 5110 |
| 9 JAMMU & KAS. | 3000 | 168 | 6034 | 394 | 6428 |
| 10 KARNATAKA | 7194 | 350 | 12154 | 850 | 13004 |
| 11 KERALA | 436 | 20 | 1710 | 2000 | 3710 |
| 12 MADHYA PR. | 11708 | 780 | 17936 | 3092 | 21028 |
| 13 MAHARASHTRA | 3946 | 297 | 8045 | 3054 | 11099 |
| 14 MANIPUR | 582 | 47 | 1450 | 100 | 1550 |
| 15 MEGHALAYA | 1380 | 86 | 2122 | 32 | 2154 |
| 16 MIZORAM | 457 | 34 | 907 | 60 | 967 |
| 17 NAGALAND | 306 | 13 | 860 | 110 | 970 |
| 18 ORISSA | 3000 | 600 | 6001 | 1187 | 7188 |
| 19 PUNJAB | 853 | 200 | 3090 | 5598 | 8688 |
| 20 RAJASTHAN | 4995 | 160 | 10087 | 1913 | 12000 |
| 21 SIKKIM | 644 | 10 | 1000 | 50 | 1050 |
| 22 TAMIL NADU | 3050 | 1300 | 5855 | 804 | 6659 |
| 23 TRIPURA | 1500 | 75 | 2575 | 27 | 2602 |
| 24 UTTAR PR. | 9922 | 550 | 16596 | 5116 | 21712 |
| 25 WEST BENGAL | 4540 | 500 | 7564 | 1489 | 9053 |
| 26 A & N ISLA. | 438 | 5 | 907 | 274 | 1181 |
| 27 CHANDIGARH | 132 | 10 | 577 | 200 | 777 |
| 28 D.&N. HAVELI | 90 | 1 | 152 | 20 | 172 |
| 29 DAMAN & DIU | 87 | 2 | 116 | 80 | 196 |
| 30 DELHI | 5263 | 122 | 7200 | 1800 | 9000 |
| 31 LAKSHADWEEP | 34 | 3 | 132 | 0 | 132 |
| 32 PONDICHERRY | 215 | 10 | 835 | 445 | 1280 |
| TOTAL | 92802 | 8066 | 158746 | 40672 | 199418 |

Table 4.8

Approved Outlays for Annual Plan (1993-94)

| (Rs. in Lakhs) | | | | | |
|-----------------|-------------------------|--------------------|----------------------|------------------------|--------------------|
| State/UT | Elementary Education | Adult Education | General Education | Technical Education | Total Education |
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 ANDHRA PR. | 2670 | 524 | 4084 | 930 | 4994 |
| 2 ARUNACHAL PR | 2845 | 75 | 3985 | 0 | 3965 |
| 3 ASSAM | 11039 | 331 | 19171 | 1001 | 20172 |
| 4 BIHAR | 9299 | 1000 | 11899 | 3287 | 15186 |
| 5 GOA | 185.8 | 50 | 1362 | 537 | 1899 |
| 6 GUJARAT | 2273 | 418 | 3019 | 2500 | 5519 |
| 7 HARYANA | 3060 | 180 | 6072 | 3739 | 9811 |
| 8 HIMACHAL PR. | 2403 | 80 | 5800 | 1107 | 6707 |
| 9 JAMMU & KAS. | 3215 | 10 | 7031 | 454 | 7485 |
| 10 KARNATAKA | 14850 | 889 | 22309 | 1500 | 23809 |
| 11 KERALA | 420 | 0 | 2180 | 2103 | 4283 |
| 12 MADHYA PR. | 10902 | 600 | 17800 | 2700 | 20500 |
| 13 MAHARASHTRA | 4152 | 32 | 8045 | 3090 | 11135 |
| 14 MANIPUR | 585 | 225 | 1535 | 100 | 1635 |
| 15 MEGHALAYA | 1950 | 100 | 2575 | 56 | 2631 |
| 16 MIZORAM | 300 | 25 | 1057 | 75 | 1132 |
| 17 NAGALAND | 300 | 0 | 1008 | 124 | 1132 |
| 18 ORISSA | 2668 | 630 | 6051 | 1387 | 7438 |
| 19 PUNJAB | 992 | 200 | 5091 | 3427 | 8518 |
| 20 RAJASTHAN | 6850 | 300 | 13400 | 1646 | 15046 |
| 21 SIKKIM | 660 | 12 | 1100 | 50 | 1150 |
| 22 TAMIL NADU | 3824 | 738 | 5885 | 1500 | 7385 |
| 23 TRIPURA | 1550 | 80 | 2607 | 27 | 2634 |
| 24 UTTAR PR. | 15915 | 385 | 20420 | 6202 | 26622 |
| 25 WEST BENGAL | 3325 | 730 | 7383 | 1206 | 8589 |
| 26 A & N ISLA. | 487.75 | 6.15 | 1020.57 | 221 | 1241.57 |
| 27 CHANDIGARH | 160 | 1.5 | 650 | 233 | 883 |
| 28 D.&N. HAVELI | 120 | 9.5 | 210 | 60 | 270 |
| 29 DAMAN & DIU | 100.74 | 5.5 | 120 | 90 | 210 |
| 30 DELHI | 5794 | 90 | 8600 | 1850 | 10450 |
| 31 LAKSHADWEEP | 36.1 | 3 | 146.55 | 0 | 146.55 |
| 32 PONDICHERRY | 394 | 1 | 1160 | 290 | 1450 |
| TOTAL | 113325.39 | 7670.65 | 192536.12 | 41492 | 234028.12 |

Table 4.9

Approved Outlays for Annual Plan (1994-95)

| State/UT | (Rs. in Lakhs) | | | | |
|-----------------|-------------------------|--------------------|----------------------|------------------------|--------------------|
| | Elementary Education | Adult Education | General Education | Technical Education | Total Education |
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 ANDHRA PR. | 2549 | 1100 | 4645 | 1180 | 5825 |
| 2 ARUNACHAL PR | 3007 | 100 | 4287 | 0 | 4287 |
| 3 ASSAM | 11626 | 349 | 20171 | 1281 | 21452 |
| 4 BIHAR | 9299 | 1000 | 11899 | 3287 | 15186 |
| 5 GOA | 409 | 38 | 1374 | 820 | 2194 |
| 6 GUJARAT | 1451 | 395 | 3435 | 2400 | 5835 |
| 7 HARYANA | 3424 | 200 | 7440 | 3897 | 11337 |
| 8 HIMACHAL PR. | 2924 | 60 | 6747 | 1137 | 7884 |
| 9 JAMMU & KAS. | 3449 | 103 | 7649 | 491 | 8140 |
| 10 KARNATAKA | 12904 | 912 | 24759 | 1894 | 26653 |
| 11 KERALA | 0 | 0 | 2575 | 2500 | 5075 |
| 12 MADHYA PR. | 10155 | 680 | 19363 | 4990 | 24353 |
| 13 MAHARASHTRA | 5235 | 735 | 12975 | 6100 | 19075 |
| 14 MANIPUR | 449 | 53 | 1357 | 89 | 1446 |
| 15 MEGHALAYA | 1950 | 100 | 2575 | 56 | 2631 |
| 16 MIZORAM | 575 | 18 | 981 | 75 | 1056 |
| 17 NAGALAND | 487 | 7 | 893 | 110 | 1003 |
| 18 ORISSA | 4352 | 784.12 | 9797 | 2845 | 12642 |
| 19 PUNJAB | 1233 | 150 | 5428 | 4190 | 9618 |
| 20 RAJASTHAN | 11000 | 410 | 21194 | 2881 | 24075 |
| 21 SIKKIM | 630 | 12 | 1025 | 25 | 1050 |
| 22 TAMIL NADU | 4251 | 1924 | 8160 | 1503 | 9663 |
| 23 TRIPURA | 1700 | 80 | 2750 | 15 | 2765 |
| 24 UTTAR PR. | 21152 | 440 | 25527 | 6241 | 31768 |
| 25 WEST BENGAL | 2949 | 526 | 7894 | 2170 | 10064 |
| 26 A & N ISLA. | 655.45 | 6.15 | 1395.69 | 207 | 1602.69 |
| 27 CHANDIGARH | 314 | 0 | 987 | 216 | 1203 |
| 28 D.&N. HAVELI | 149.9 | 5 | 275.3 | 85 | 360.3 |
| 29 DAMAN & DIU | 90 | 3 | 170 | 130 | 300 |
| 30 DELHI | 7636 | 52 | 12750 | 2900 | 15650 |
| 31 LAKSHADWEEP | 53.5 | 3 | 148 | 0 | 148 |
| 32 PONDICHERRY | 526.36 | 0.14 | 1276 | 324 | 1600 |
| TOTAL | 126785.71 | 10245.41 | 231901.99 | 54039 | 285940.99 |

Table 4.10

Approved Outlays for Annual Plan (1995-96)

| State/UT | (Rs. in Lakhs) | | | | |
|-----------------|----------------------|-----------------|-------------------|---------------------|-----------------|
| | Elementary Education | Adult Education | General Education | Technical Education | Total Education |
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 ANDHRA PR. | 6230 | 1100 | 10000 | 1200 | 11200 |
| 2 ARUNACHAL PR | 3300 | 105 | 4805 | 0 | 4805 |
| 3 ASSAM | 16600 | 0 | 29805 | 1473 | 31278 |
| 4 BIHAR | 9300 | 999 | 11899 | 6192 | 18091 |
| 5 GOA | 445 | 38 | 1435 | 1538 | 2973 |
| 6 GUJARAT | 1451 | 395 | 3390 | 3000 | 6390 |
| 7 HARYANA | 3834 | 100 | 8602 | 3854 | 12456 |
| 8 HIMACHAL PR. | 3644 | 50 | 8630 | 1200 | 9330 |
| 9 JAMMU & KAS. | 4205 | 92 | 8900 | 440 | 9340 |
| 10 KARNATAKA | 17615 | 719 | 28795 | 1900 | 30695 |
| 11 KERALA | 605 | 0 | 3270 | 3050 | 6320 |
| 12 MADHYA PR. | 10028 | 583 | 20358 | 5370 | 25728 |
| 13 MAHARASHTRA | 9918 | 631 | 22400 | 7269 | 29699 |
| 14 MANIPUR | 596 | 61 | 1736 | 120 | 1856 |
| 15 MEGHALAYA | 1950 | 100 | 2883 | 60 | 2943 |
| 16 MIZORAM | 500 | 0 | 1070 | 80 | 1150 |
| 17 NAGALAND | 558 | 7 | 978 | 110 | 1088 |
| 18 ORISSA | 2398 | 434 | 12652 | 2557 | 15209 |
| 19 PUNJAB | 1471 | 143 | 5713 | 5300 | 11013 |
| 20 RAJASTHAN | 15692 | 450 | 28296 | 2243 | 30539 |
| 21 SIKKIM | 785 | 15 | 1873 | 59 | 1932 |
| 22 TAMIL NADU | 5413 | 1943 | 9817 | 1064 | 10881 |
| 23 TRIPURA | 2400 | 0 | 4055 | 38 | 4093 |
| 24 UTTAR PR. | 6945 | 1104 | 32025 | 6274 | 38299 |
| 25 WEST BENGAL | 3190 | 526 | 8040 | 2524 | 10564 |
| 26 A & N ISLA. | 1028 | 9 | 2069 | 182 | 2251 |
| 27 CHANDIGARH | 347 | 0 | 1145 | 220 | 1365 |
| 28 D.&N. HAVELI | 250 | 5 | 406 | 180 | 586 |
| 29 DAMAN & DIU | 179 | 4 | 225 | 150 | 375 |
| 30 DELHI | 8214 | 50 | 13940 | 3417 | 17357 |
| 31 LAKSHADWEEP | 77 | 3 | 162 | 0 | 162 |
| 32 PONDICHERRY | 512 | 1 | 1389 | 351 | 1740 |
| TOTAL | 139979 | 9666 | 290763 | 61415 | 352178 |

Table 4.11

Outlays and Expenditures of Eighth Plan and Annual Plans 1992-93 to 1995-96 Elementary Education

| SL. STATES/UTs. NO. | (Rs. in Lakhs) | | | | | | | |
|------------------------|-----------------------|---------------------|--------------------|---------------------|--------------------|---------------------|------------------------|--------------------|
| | Eighth Plan Outlay | Annual Plan 1992-93 | | Annual Plan 1993-94 | | Annual Plan 1994-95 | | 1995-96 |
| | | Approved Outlay | Expendi- - ture | Approved Outlay | Expendi- - ture | Approved Outlay | Anticipated Expend. | Approved Outlay |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1 ANDHRA PR. | 17613 | 2377 | 2924 | 2670 | 2700 | 2649 | 1914 | 6230 |
| 2 ARUNACHAL PR | 11392 | 2280 | 2447 | 2845 | 2561 | 3007 | 3007 | 3300 |
| 3 ASSAM | 56835 | 7689 | 9661 | 11039 | 11039 | 11628 | 11622 | 16600 |
| 4 BIHAR | 58883 | 9040 | 2833 | 9299 | 3263 | 9299 | 5700 | 9300 |
| 5 GOA | 2730 | 540 | 398 | 186 | 461 | 409 | 410 | 445 |
| 6 GUJARAT | 14982 | 1538 | 1374 | 2273 | 1236 | 1451 | 1451 | 1451 |
| 7 HARYANA | 20244 | 3440 | 2076 | 3080 | 2280 | 3424 | 3150 | 3834 |
| 8 HIMACHAL PR. | 9890 | 1826 | 1222 | 2403 | 2340 | 2924 | 2924 | 3644 |
| 9 JAMMU & KAS. | 15765 | 3000 | 2598 | 3215 | 2796 | 3449 | 3529 | 4205 |
| 10 KARNATAKA | 40950 | 7194 | 10908 | 14850 | 11255 | 12904 | 19490 | 17615 |
| 11 KERALA | 2221 | 436 | 133 | 420 | 0 | 0 | 392 | 605 |
| 12 MADHYA PR. | 43268 | 11708 | 7497 | 10902 | 7878 | 10165 | 8848 | 10028 |
| 13 MAHARASHTRA | 35000 | 3946 | 4828 | 4152 | 3965 | 5265 | 4776 | 9918 |
| 14 MANIPUR | 4080 | 582 | 487 | 585 | 400 | 449 | 449 | 596 |
| 15 MEGHALAYA | 6433 | 1680 | 1680 | 1950 | 1950 | 1950 | 1950 | 1950 |
| 16 MIZORAM | 2302 | 457 | 457 | 300 | 535 | 575 | 485 | 500 |
| 17 NAGALAND | 1847 | 306 | 317 | 300 | 353 | 437 | 487 | 558 |
| 18 ORISSA | 24266 | 3000 | 2572 | 2668 | 1824 | 4352 | 4352 | 2698 |
| 19 PUNJAB | 4715 | 853 | 527 | 992 | 541 | 1233 | 1306 | 1471 |
| 20 RAJASTHAN | 56775 | 4995 | 4266 | 6850 | 6151 | 11000 | 12482 | 15692 |
| 21 SIKKIM | 3640 | 644 | 590 | 660 | 660 | 660 | 699 | 755 |
| 22 TAMIL NADU | 25247 | 3050 | 3888 | 3824 | 4223 | 4251 | 4670 | 5413 |
| 23 TRIPURA | 6960 | 1500 | 1500 | 1550 | 1550 | 1700 | 1700 | 2400 |
| 24 UTTAR PR. | 66353 | 9922 | 5983 | 15915 | 3271 | 21152 | 21152 | 3945 |
| 25 WEST BENGAL | 35000 | 4540 | 247 | 3325 | 280 | 2949 | 2949 | 3190 |
| 26 A & N ISLA. | 2074 | 438 | 331 | 488 | 437 | 655 | 655 | 1028 |
| 27 CHANDIGARH | 1062 | 132 | 123 | 160 | 136 | 314 | 309 | 347 |
| 28 D.&N. HAVELI | 700 | 90 | 123 | 120 | 141 | 150 | 140 | 250 |
| 29 DAMAN & DIU | 267 | 87 | 53 | 101 | 64 | 90 | 151 | 179 |
| 30 DELHI | 32180 | 5263 | 4739 | 5794 | 5359 | 7666 | 7666 | 8214 |
| 31 LAKSHADWEEP | 168 | 34 | 24 | 36 | 27 | 54 | 54 | 77 |
| 32 PONDICHERRY | 1804 | 215 | 276 | 394 | 450 | 527 | 429 | 512 |
| TOTAL | 605646 | 92802 | 77080 | 113325 | 80128 | 126786 | 130297 | 139979 |

Source : Various issues of State Plan Analysis published by Planning Commission

Table 4.12

Outlays and Expenditures of Eighth Plan and Annual Plans 1992-93 to 1995-96
Adult Education

(Rs. in Lakhs)

| States/UTs | Eighth Plan | | Annual Plan 1992-93 | | Annual Plan 1993-94 | | Annual Plan 1994-95 | | 1995-96 |
|-----------------|--------------|-----------------|---------------------|-----------------|---------------------|-----------------|---------------------|-----------------|---------|
| | Outlay | Approved Outlay | Expenditure | Approved Outlay | Expenditure | Approved Outlay | Anticipated Expend. | Approved Outlay | |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| 1 ANDHRA PR. | 1712 | 665 | 1032 | 524 | 1018 | 1100 | 1000 | 1100 | |
| 2 ARUNACHAL PR | 279 | 72 | 69 | 75 | 67 | 100 | 100 | 105 | |
| 3 ASSAM | 1836 | 311 | 266 | 331 | 331 | 349 | 349 | | |
| 4 BIHAR | 6034 | 1017 | 900 | 1000 | 62 | 1000 | 628 | 999 | |
| 5 GOA | 111 | 45 | 59 | 50 | 41 | 38 | 28 | 38 | |
| 6 GUJARAT | 2247 | 355 | 360 | 418 | 283 | 395 | 395 | 395 | |
| 7 HARYANA | 640 | 159 | 65 | 160 | 50 | 200 | 100 | 100 | |
| 8 HIMACHAL PR. | 177 | 100 | 100 | 60 | 68 | 60 | 60 | 50 | |
| 9 JAMMU & KAS. | 716 | 168 | 71 | 10 | 69 | 103 | 103 | 92 | |
| 10 KARNATAKA | 1670 | 350 | 680 | 869 | 869 | 912 | 898 | 719 | |
| 11 KERALA | 77 | 20 | 0 | 0 | 0 | 0 | | | |
| 12 MADHYA PR. | 1984 | 780 | 293 | 600 | 456 | 660 | 530 | 583 | |
| 13 MAHARASHTRA | 2200 | 297 | 0 | 32 | 31 | 735 | 742 | 631 | |
| 14 MANIPUR | 205 | 47 | 47 | 225 | 47 | 53 | 53 | 61 | |
| 15 MEGHALAYA | 337 | 86 | 86 | 100 | 100 | 100 | 100 | 100 | |
| 16 MIZORAM | 125 | 34 | 36 | 25 | 56 | 18 | 16 | | |
| 17 NAGALAND | 72 | 13 | 11 | 0 | 7 | 7 | 7 | 7 | |
| 18 ORISSA | 4491 | 600 | 517 | 630 | 374 | 784 | 784 | 434 | |
| 19 PUNJAB | 1080 | 200 | 0 | 200 | 0 | 150 | 150 | 143 | |
| 20 RAJASTHAN | 3050 | 160 | 138 | 300 | 199 | 410 | 410 | 450 | |
| 21 SIKKIM | 68 | 10 | 16 | 12 | 12 | 12 | 9 | 15 | |
| 22 TAMIL NADU | 4000 | 1300 | 539 | 738 | 803 | 1924 | 2172 | 1943 | |
| 23 TRIPURA | 234 | 75 | 75 | 80 | 50 | 80 | 80 | | |
| 24 UTTAR PR. | 2426 | 550 | 259 | 385 | 253 | 440 | 440 | 1104 | |
| 25 WEST BENGAL | 2672 | 500 | 229 | 730 | 193 | 526 | 526 | 526 | |
| 26 A & N ISLA. | 34 | 5 | 5 | 6 | 4 | 6 | 6 | 9 | |
| 27 CHANDIGARH | 53 | 10 | 0 | 2 | 0 | 0 | | | |
| 28 D.&N. HAVELI | 6 | 1 | 2 | 10 | 2 | 5 | 5 | 5 | |
| 29 DAMAN & DIU | 15 | 2 | 2 | 6 | 1 | 3 | 4 | 4 | |
| 30 DELHI | 637 | 122 | 48 | 90 | 18 | 52 | 52 | 50 | |
| 31 LAKSHADWEEP | 16 | 3 | 1 | 3 | 2 | 3 | 3 | 3 | |
| 32 PONDICHERY | 40 | 10 | 0 | 1 | 0 | 0 | 0 | 1 | |
| TOTAL | 39444 | 8066 | 5904 | 7671 | 5466 | 10245 | 9751 | 9666 | |

Source : Various issues of State Plan Analysis published by Planning Commission

Table 4.13

**Outlays and Expenditures of Eighth Plan and Annual Plans 1992-93 to 1995-96
General Education**

| States/UTs | (Rs. in Lakhs) | | | | | | | |
|-----------------|----------------|---------------------|-------------------|---------------------|-------------------|---------------------|------------------------|--------------------|
| | Eighth Plan | Annual Plan 1992-93 | | Annual Plan 1993-94 | | Annual Plan 1994-95 | | 1995-96 |
| | Outlay | Approved Outlay | Expendi- -ture | Approved Outlay | Expendi- -ture | Approved Outlay | Anticipated Expend. | Approved Outlay |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1 ANDHRA PR. | 22295 | 3500 | 4591 | 4084 | 4318 | 4645 | 3486 | 10000 |
| 2 ARUNACHAL PR | 16190 | 3225 | 3317 | 3965 | 3576 | 4287 | 4201 | 4805 |
| 3 ASSAM | 87438 | 13150 | 16897 | 19171 | 19872 | 20171 | 19424 | 29805 |
| 4 BIHAR | 72695 | 11322 | 5429 | 11899 | 4050 | 11899 | 7393 | 11899 |
| 5 GOA | 6500 | 1295 | 1181 | 1362 | 1297 | 1374 | 1274 | 1435 |
| 6 GUJARAT | 22700 | 3000 | 2485 | 3018 | 2763 | 3435 | 3373 | 3390 |
| 7 HARYANA | 40704 | 5000 | 4627 | 6072 | 5653 | 7440 | 7328 | 8602 |
| 8 HIMACHAL PR. | 23000 | 4349 | 4872 | 5600 | 5920 | 6747 | 6854 | 8630 |
| 9 JAMMU & KAS. | 31530 | 6034 | 5614 | 7031 | 6197 | 7649 | 7729 | 8900 |
| 10 KARNATAKA | 90555 | 12154 | 13380 | 22308 | 16955 | 24759 | 27145 | 28795 |
| 11 KERALA | 8225 | 1710 | 1816 | 2180 | 2497 | 2575 | 2575 | 3270 |
| 12 MADHYA PR. | 61812 | 17936 | 14754 | 17800 | 16526 | 19363 | 17705 | 20358 |
| 13 MAHARASHTRA | 73007 | 8045 | 8373 | 8045 | 7500 | 12975 | 12975 | 22400 |
| 14 MANIPUR | 6800 | 1450 | 1423 | 1535 | 1181 | 1357 | 1355 | 1736 |
| 15 MEGHALAYA | 9060 | 2122 | 2054 | 2575 | 2270 | 2575 | 2575 | 2883 |
| 16 MIZORAM | 4185 | 907 | 908 | 1057 | 1168 | 981 | 930 | 1070 |
| 17 NAGALAND | 4295 | 860 | 728 | 1008 | 828 | 893 | 635 | 878 |
| 18 ORISSA | 52752 | 6001 | 4684 | 6051 | 6275 | 9797 | 9797 | 12652 |
| 19 PUNJAB | 21678 | 3090 | 1764 | 5091 | 3887 | 5428 | 5428 | 5713 |
| 20 RAJASTHAN | 86023 | 10087 | 10468 | 13400 | 13675 | 21194 | 23676 | 28296 |
| 21 SIKKIM | 5500 | 1000 | 1130 | 1100 | 1052 | 1025 | 1297 | 1873 |
| 22 TAMIL NADU | 44000 | 5855 | 5606 | 5885 | 6911 | 8160 | 8849 | 9817 |
| 23 TRIPURA | 12000 | 2575 | 2393 | 2607 | 2460 | 2750 | 2750 | 4055 |
| 24 UTTAR PR. | 108775 | 16596 | 11826 | 20420 | 14937 | 25527 | 27173 | 32025 |
| 25 WEST BENGAL | 50000 | 7564 | 1263 | 7383 | 3669 | 7894 | 6520 | 8040 |
| 26 A & N ISLA. | 4222 | 907 | 874 | 1021 | 1025 | 1396 | 1396 | 2069 |
| 27 CHANDIGARH | 3500 | 577 | 504 | 650 | 582 | 987 | 987 | 1145 |
| 28 D.&N. HAVELI | 1078 | 152 | 203 | 210 | 249 | 275 | 279 | 406 |
| 29 DAMAN & DIU | 504 | 116 | 80 | 120 | 99 | 170 | 235 | 225 |
| 30 DELHI | 45000 | 7200 | 7072 | 8600 | 8334 | 12750 | 12750 | 13940 |
| 31 LAKSHADWEEP | 702 | 132 | 116 | 147 | 116 | 148 | 148 | 162 |
| 32 PONDICHERRY | 3710 | 835 | 747 | 1160 | 1184 | 1276 | 1322 | 1389 |
| TOTAL | 1019435 | 158746 | 141279 | 192536 | 166826 | 231902 | 229562 | 280763 |

Source : Various issues of State Plan Analysis published by Planning Commission

Table 4.14

Outlays and Expenditures of Eighth Plan and Annual Plans 1992-93 to 1995-96 Technical Education

(Rs. in Lakhs)

| States/UTs | Eighth Plan | | Annual Plan 1992-93 | | Annual Plan 1993-94 | | Annual Plan 1994-95 | | 1995-96 |
|-----------------|---------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|----------|
| | Outlay | | Approved | Expendi- | Approved | Expendi- | Approved | Anticipated | Approved |
| | Outlay | Outlay | Outlay | - ture | Outlay | - ture | Outlay | Expend. | Outlay |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| 1 ANDHRA PR. | 5650 | 900 | 533 | 930 | 397 | 1180 | 1180 | 1200 | |
| 2 ARUNACHAL PR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 3 ASSAM | 4533 | 300 | 572 | 1001 | 870 | 1281 | 2529 | 1473 | |
| 4 BIHAR | 18522 | 3128 | 734 | 3287 | 12 | 3287 | 1115 | 6192 | |
| 5 GOA | 1300 | 223 | 223 | 537 | 229 | 820 | 812 | 1538 | |
| 6 GUJARAT | 9000 | 2500 | 1599 | 2500 | 1183 | 2400 | 2400 | 3000 | |
| 7 HARYANA | 10630 | 3665 | 1796 | 3739 | 1436 | 3897 | 2642 | 3854 | |
| 8 HIMACHAL PR. | 4200 | 761 | 527 | 1107 | 778 | 1137 | 1137 | 1200 | |
| 9 JAMMU & KAS. | 1900 | 364 | 249 | 454 | 327 | 491 | 343 | 440 | |
| 10 KARNATAKA | 5000 | 850 | 295 | 1500 | 710 | 1894 | 1886 | 1900 | |
| 11 KERALA | 9400 | 2000 | 1976 | 2103 | 1764 | 2500 | 2500 | 3050 | |
| 12 MADHYA PR. | 8538 | 3062 | 1206 | 2700 | 2542 | 4990 | 5078 | 5370 | |
| 13 MAHARASHTRA | 22518 | 3054 | 1408 | 3090 | 2555 | 6100 | 6100 | 7269 | |
| 14 MANIPUR | 550 | 100 | 114 | 100 | 82 | 89 | 84 | 120 | |
| 15 MEGHALAYA | 137 | 32 | 25 | 56 | 43 | 56 | 56 | 60 | |
| 16 MIZORAM | 350 | 60 | 47 | 75 | 30 | 75 | 75 | 80 | |
| 17 NAGALAND | 450 | 110 | 15 | 124 | 70 | 110 | 110 | 110 | |
| 18 ORISSA | 8285 | 1187 | 1187 | 1387 | 757 | 2845 | 2845 | 2557 | |
| 19 PUNJAB | 19600 | 5598 | 2557 | 3427 | 2834 | 4190 | 4190 | 5300 | |
| 20 RAJASTHAN | 10013 | 1913 | 1785 | 1646 | 1460 | 2881 | 2881 | 2243 | |
| 21 SIKKIM | 280 | 50 | 0 | 50 | 2 | 25 | 25 | 59 | |
| 22 TAMIL NADU | 3714 | 804 | 711 | 1500 | 1047 | 1503 | 1084 | 1064 | |
| 23 TRIPURA | 150 | 27 | 20 | 27 | 17 | 15 | 15 | 38 | |
| 24 UTTAR PR. | 25740 | 5116 | 3769 | 6202 | 3788 | 6241 | 6426 | 6274 | |
| 25 WEST BENGAL | 10000 | 1489 | 300 | 1206 | 1397 | 2170 | 3218 | 2524 | |
| 26 A & N ISLA. | 1320 | 274 | 176 | 221 | 199 | 207 | 207 | 162 | |
| 27 CHANDIGARH | 924 | 200 | 182 | 233 | 161 | 216 | 216 | 220 | |
| 28 D.&N. HAVELI | 200 | 20 | 0 | 60 | 43 | 85 | 85 | 180 | |
| 29 DAMAN & DIU | 350 | 80 | 91 | 90 | 125 | 130 | 130 | 150 | |
| 30 DELHI | 11000 | 1800 | 1611 | 1850 | 1311 | 2900 | 2900 | 3417 | |
| 31 LAKSHADWEEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 32 PONDICHERRY | 1978 | 445 | 355 | 290 | 68 | 324 | 246 | 351 | |
| TOTAL | 196238 | 40672 | 24113 | 41492 | 26237 | 54039 | 52517 | 61415 | |

Source : Various issues of State Plan Analysis published by Planning Commission

Table 4.15

**Outlays and Expenditures of Eighth Plan and Annual Plans 1992-93 to 1995-96
Total Education**

(Rs. in Lakhs)

| States/UTs | Eighth Plan | | Annual Plan 1992-93 | | Annual Plan 1993-94 | | Annual Plan 1994-95 | | 1995-96 |
|-----------------|----------------|---------------|---------------------|--------------------|---------------------|--------------------|---------------------|------------------------|--------------------|
| | Outlay | Outlay | Approved Outlay | Expendi- - ture | Approved Outlay | Expendi- - ture | Approved Outlay | Anticipated Expend. | Approved Outlay |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| 1 ANDHRA PR. | 27945 | 4400 | 5124 | 4994 | 4715 | 5825 | 4666 | 11200 | |
| 2 ARUNACHAL PR | 15190 | 3225 | 3317 | 3965 | 3576 | 4287 | 4201 | 4805 | |
| 3 ASSAM | 91971 | 13950 | 17469 | 20172 | 20542 | 21452 | 21953 | 31278 | |
| 4 BIHAR | 91217 | 14450 | 6213 | 15186 | 4062 | 15186 | 8508 | 18091 | |
| 5 GOA | 7800 | 1518 | 1404 | 1899 | 1526 | 2194 | 2086 | 2973 | |
| 6 GUJARAT | 31700 | 5500 | 4084 | 5519 | 3946 | 5835 | 5773 | 6390 | |
| 7 HARYANA | 51334 | 8665 | 6423 | 9811 | 7089 | 11337 | 9970 | 12456 | |
| 8 HIMACHAL PR. | 27200 | 5110 | 5399 | 6707 | 6698 | 7884 | 7991 | 9830 | |
| 9 JAMMU & KAS. | 33430 | 6428 | 5863 | 7485 | 6524 | 8140 | 8072 | 9340 | |
| 10 KARNATAKA | 95555 | 13004 | 13675 | 23809 | 17665 | 26653 | 29032 | 30695 | |
| 11 KERALA | 17625 | 3710 | 3892 | 4283 | 4261 | 5075 | 5075 | 6320 | |
| 12 MADHYA PR. | 70350 | 21028 | 15980 | 20500 | 19068 | 24353 | 22782 | 25728 | |
| 13 MAHARASHTRA | 95525 | 11099 | 9781 | 11135 | 10055 | 19075 | 19075 | 29669 | |
| 14 MANIPUR | 7350 | 1550 | 1537 | 1635 | 1263 | 1446 | 1439 | 1856 | |
| 15 MEGHALAYA | 9197 | 2154 | 2079 | 2631 | 2313 | 2631 | 2631 | 2943 | |
| 16 MIZORAM | 4535 | 967 | 955 | 1132 | 1198 | 1056 | 1005 | 1150 | |
| 17 NAGALAND | 4745 | 970 | 743 | 1132 | 898 | 1003 | 745 | 1088 | |
| 18 ORISSA | 61033 | 7188 | 5871 | 7438 | 7032 | 12642 | 12642 | 15209 | |
| 19 PUNJAB | 41279 | 8688 | 4321 | 8518 | 6721 | 9618 | 9618 | 11013 | |
| 20 RAJASTHAN | 96041 | 12000 | 12253 | 15046 | 15135 | 24075 | 28557 | 30539 | |
| 21 SIKKIM | 5780 | 1050 | 1130 | 1150 | 1054 | 1050 | 1322 | 1932 | |
| 22 TAMIL NADU | 47714 | 6659 | 6317 | 7385 | 7958 | 9663 | 9934 | 10881 | |
| 23 TRIPURA | 12150 | 2602 | 2413 | 2634 | 2477 | 2765 | 2765 | 4093 | |
| 24 UTTAR PR. | 134515 | 21712 | 15695 | 28622 | 18725 | 31768 | 33599 | 38299 | |
| 25 WEST BENGAL | 60000 | 9053 | 1563 | 8589 | 5066 | 10064 | 9738 | 10564 | |
| 26 A & N ISLA. | 5542 | 1181 | 1050 | 1242 | 1224 | 1603 | 1603 | 2251 | |
| 27 CHANDIGARH | 4424 | 777 | 686 | 883 | 743 | 1203 | 1203 | 1365 | |
| 28 D.&N. HAVELI | 1278 | 172 | 203 | 270 | 292 | 360 | 364 | 586 | |
| 29 DAMAN & DIU | 854 | 196 | 171 | 210 | 224 | 300 | 385 | 375 | |
| 30 DELHI | 56000 | 9000 | 8682 | 10450 | 9645 | 15650 | 15650 | 17357 | |
| 31 LAKSHADWEEP | 702 | 132 | 116 | 147 | 116 | 148 | 148 | 162 | |
| 32 PONDICHERRY | 5688 | 1280 | 1103 | 1450 | 1252 | 1600 | 1566 | 1740 | |
| TOTAL | 1215674 | 199418 | 165392 | 234028 | 193063 | 285941 | 282079 | 352178 | |

Source : Various issues of State Plan Analysis published by Planning Commission

5. GRANTS RELEASED TO STATES/UTs
UNDER
CENTRALLY SPONSORED SCHEMES

Grants released from centre to state

Table 5.1
Releases to States/UTs Under Centrally Sponsored Schemes - 1995-96

| (Rs. in Lakhs) | | | | | | | | | | | | | | | |
|-----------------|----------|----------|---------|---------|---------|--------|---------|--------|---------|-------|-------|--------|---------|---------------------|--------------|
| STATES/UT | OB | NFE | TE | VE | SCI.EDN | E.T. | ENV.EDN | IEDC | CLASS | YOGA | RFLP | PL&CE | SAS | APPT.OF HINDI TR | TOTAL CSS |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 ANDHRA PR. | 2025.00 | 888.92 | 765.34 | 0.00 | 56.72 | 249.96 | 0.00 | 0.00 | 113.60 | 0.00 | 0.00 | 0.00 | 79.75 | 2.00 | 4181.29 |
| 2 ARUNACHAL PR | 109.57 | 7.84 | 527.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.20 | 0.00 | 0.00 | 8.51 | 17.12 | 0.00 | 681.54 |
| 3 ASSAM | 3250.57 | 778.71 | 100.00 | 108.52 | 0.00 | 0.00 | 0.00 | 0.00 | 74.40 | 0.00 | 0.00 | 29.25 | 43.78 | 125.06 | 4510.29 |
| 4 BIHAR | 1939.84 | 3154.79 | 0.00 | 415.39 | 0.00 | 0.00 | 0.00 | 0.00 | 98.40 | 2.76 | 0.00 | 83.24 | 147.03 | 0.00 | 5841.45 |
| 5 GOA | 55.03 | 0.00 | 16.75 | 115.04 | 0.00 | 0.00 | 0.00 | 0.00 | 56.00 | 0.00 | 0.00 | 0.82 | 5.12 | 0.00 | 248.76 |
| 6 GUJARAT | 1696.60 | 100.27 | 317.65 | 0.00 | 0.00 | 147.99 | 0.00 | 0.00 | 108.80 | 0.00 | 0.00 | 131.65 | 42.62 | 0.00 | 2545.58 |
| 7 HARYANA | 25.52 | 49.83 | 45.40 | 621.85 | 0.00 | 0.00 | 0.00 | 0.00 | 45.60 | 0.00 | 0.00 | 0.00 | 3.00 | 0.00 | 791.20 |
| 8 HIMACHAL PR. | 813.82 | 16.17 | 168.30 | 1.33 | 0.00 | 0.00 | 0.00 | 3.90 | 55.93 | 0.00 | 0.00 | 4.80 | 5.37 | 0.00 | 1069.42 |
| 9 JAMMU & KAS. | 1355.86 | 99.86 | 388.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1878.96 |
| 10 KARNATAKA | 1381.10 | 19.53 | 1118.87 | 328.32 | 662.62 | 0.00 | 0.00 | 47.78 | 104.00 | 0.79 | 0.00 | 66.02 | 63.49 | 0.00 | 3792.52 |
| 11 KERALA | 767.48 | 0.00 | 305.42 | 929.35 | 428.17 | 0.00 | 0.00 | 495.21 | 125.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3049.23 |
| 12 MADHYA PR | 96.88 | 2506.99 | 691.00 | 0.00 | 559.99 | 0.00 | 0.00 | 2.35 | 137.60 | 0.00 | 0.00 | 114.39 | 101.53 | 0.00 | 4210.51 |
| 13 MAHARASHTRA | 5559.72 | 128.05 | 324.53 | 3134.44 | 0.00 | 0.00 | 0.00 | 0.00 | 208.80 | 2.50 | 4.45 | 128.17 | 119.47 | 0.00 | 9610.13 |
| 14 MANIPUR | 0.00 | 183.34 | 265.17 | 45.01 | 0.00 | 11.49 | 0.00 | 8.40 | 16.00 | 0.00 | 0.00 | 0.00 | 17.62 | 92.95 | 639.98 |
| 15 MECHALAYA | 997.39 | 9.03 | 94.00 | 13.67 | 0.00 | 5.99 | 0.00 | 0.00 | 26.60 | 0.00 | 4.14 | 11.64 | 1.76 | 0.00 | 1066.62 |
| 16 MIZORAM | 20.72 | 0.00 | 0.00 | 8.80 | 27.72 | 1.01 | 0.00 | 11.51 | 9.60 | 0.00 | 0.00 | 0.00 | 2.29 | 15.82 | 97.47 |
| 17 NAGALAND | 184.50 | 0.00 | 78.38 | 0.00 | 83.86 | 1.55 | 0.00 | 5.41 | 8.80 | 0.00 | 19.07 | 5.54 | 23.19 | 0.00 | 410.30 |
| 18 ORISSA | 3899.57 | 1900.31 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.84 | 93.60 | 0.83 | 0.00 | 69.93 | 58.56 | 174.15 | 6226.79 |
| 19 PUNJAB | 0.00 | 0.00 | 341.00 | 434.53 | 92.44 | 0.00 | 0.00 | 0.00 | 109.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 977.57 |
| 20 RAJASTHAN | 2591.03 | 1152.99 | 708.81 | 0.00 | 0.00 | 0.00 | 0.00 | 29.20 | 123.20 | 0.00 | 0.00 | 66.19 | 115.33 | 0.00 | 4797.75 |
| 21 SIKKIM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.80 |
| 22 TAMIL NADU | 0.00 | 189.33 | 640.28 | 0.00 | 0.00 | 0.00 | 0.00 | 13.22 | 110.40 | 0.00 | 0.00 | 82.76 | 68.92 | 0.00 | 1104.91 |
| 23 TRIPURA | 27.78 | 0.00 | 121.80 | 0.00 | 407.11 | 0.00 | 0.00 | 0.87 | 12.00 | 0.00 | 0.00 | 0.00 | 0.10 | 0.00 | 589.66 |
| 24 UTTAR PR. | 0.00 | 4039.45 | 553.91 | 502.40 | 0.00 | 0.00 | 0.00 | 0.70 | 236.80 | 3.00 | 0.00 | 110.23 | 137.49 | 0.00 | 5583.98 |
| 25 WEST BENGAL | 0.00 | 59.64 | 0.25 | 0.00 | 0.00 | 0.00 | 0.00 | 15.76 | 165.60 | 0.00 | 0.00 | 0.00 | 21.38 | 0.00 | 262.63 |
| 26 A & N ISLA. | 0.00 | 0.00 | 32.00 | 0.00 | 0.00 | 0.00 | 0.80 | 12.78 | 5.60 | 0.00 | 0.00 | 0.00 | 8.12 | 0.00 | 59.30 |
| 27 CHANDIGARH | 0.00 | 3.52 | 0.00 | 26.86 | 0.00 | 0.00 | 0.80 | 0.00 | 6.40 | 0.35 | 0.00 | 0.00 | 3.76 | 0.00 | 46.69 |
| 28 D.&N. HAVELI | 0.00 | 3.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.80 | 0.00 | 7.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.17 |
| 29 DAMAN & DIU | 0.00 | 0.00 | 0.00 | 5.06 | 0.00 | 0.00 | 0.80 | 0.45 | 0.80 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 7.61 |
| 30 DELHI | 76.44 | 49.21 | 199.94 | 50.23 | 0.00 | 0.00 | 0.00 | 26.61 | 64.00 | 0.00 | 0.00 | 0.00 | 6.53 | 0.00 | 472.96 |
| 31 LAKSHADWEEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.80 | 0.00 | 7.20 | 0.00 | 0.00 | 0.00 | 1.62 | 0.00 | 9.62 |
| 32 PONDICHERRY | 19.20 | 0.00 | 0.00 | 14.07 | 0.00 | 0.00 | 0.00 | 0.00 | 6.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39.67 |
| TOTAL | 26793.40 | 15340.95 | 7829.94 | 6754.86 | 2316.63 | 418.00 | 4.00 | 670.00 | 2199.12 | 10.23 | 27.66 | 933.63 | 1099.95 | 409.96 | 64808.36 |

Table 5.2

Releases to States/UTs under Central Sector Schemes - 1995-96

| (Rs. in Lakhs) | | | | | | |
|-----------------|--------------|--------------|------------------|----------------|-----------------|--|
| STATES/UT | DEV. OF SKT. | NATL. SCH. | SCH.FOR TAL.CHLD | TLC/ PLC | TOTAL CENTRAL | |
| 1 | 2 | 3 | 4 | 5 | 6 | |
| 1 ANDHRA PR. | 0.06 | 0.00 | 24.00 | 611.50 | 635.56 | |
| 2 ARUNACHAL PR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3 ASSAM | 7.90 | 54.85 | 0.00 | 248.70 | 311.45 | |
| 4 BIHAR | 0.00 | 0.00 | 0.00 | 1676.73 | 1676.73 | |
| 5 GOA | 0.23 | 0.33 | 0.45 | 0.00 | 1.01 | |
| 6 GUJARAT | 0.30 | 0.00 | 0.00 | 35.00 | 35.30 | |
| 7 HARYANA | 0.26 | 0.00 | 0.00 | 141.43 | 141.69 | |
| 8 HIMACHAL PR. | 6.09 | 0.00 | 0.00 | 11.14 | 17.23 | |
| 9 JAMMU & KAS. | 0.21 | 0.00 | 0.00 | 100.00 | 100.21 | |
| 10 KARNATAKA | 12.07 | 0.00 | 0.00 | 140.83 | 152.90 | |
| 11 KERALA | 7.22 | 0.00 | 0.00 | 0.00 | 7.22 | |
| 12 MADHYA PR. | 0.00 | 0.00 | 0.00 | 690.21 | 690.21 | |
| 13 MAHARASHTRA | 0.72 | 0.00 | 0.00 | 717.77 | 718.49 | |
| 14 MANIPUR | 0.04 | 0.52 | 0.92 | 0.00 | 1.48 | |
| 15 MEGHALAYA | 0.00 | 0.00 | 0.36 | 94.65 | 95.01 | |
| 16 MIZORAM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 17 NAGALAND | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 18 ORISSA | 0.72 | 0.00 | 0.00 | 627.05 | 627.77 | |
| 19 PUNJAB | 0.00 | 1.20 | 0.00 | 344.47 | 345.67 | |
| 20 RAJASTHAN | 0.47 | 0.90 | 0.56 | 1423.36 | 1425.29 | |
| 21 SIKKIM | 0.04 | 0.00 | 0.00 | 0.00 | 0.04 | |
| 22 TAMIL NADU | 10.24 | 7.00 | 0.00 | 964.82 | 982.06 | |
| 23 TRIPURA | 6.73 | 0.48 | 0.00 | 0.00 | 7.19 | |
| 24 UTTAR PR. | 6.93 | 0.00 | 0.00 | 1504.44 | 1511.37 | |
| 25 WEST BENGAL | 0.25 | 0.00 | 15.10 | 238.00 | 253.35 | |
| 26 A & N ISLA. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 27 CHANDIGARH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 28 D.&N. HAVELI | 0.00 | 0.20 | 0.00 | 0.00 | 0.20 | |
| 29 DAMAN & DIU | 0.00 | 0.18 | 0.16 | 0.00 | 0.34 | |
| 30 DELHI | 0.41 | 0.00 | 0.09 | 298.44 | 298.94 | |
| 31 LAKSHADWEEP | 0.00 | 0.07 | 0.00 | 0.00 | 0.07 | |
| 32 PONDICHERRY | 0.05 | 1.00 | 0.50 | 0.00 | 1.55 | |
| TOTAL | 60.94 | 66.71 | 42.14 | 9868.54 | 10038.34 | |

**6. IMPORTANT FINANCIAL
INDICATORS**

Table 6.1

**Expenditure of Education Departments as percentage of Total Budgeted Expenditure
Centre and States/UTs (Revenue Account)**

(Rs. in crores)

| Year | Centre | | | States/UTs | | | Total | | |
|-------------|--------------|---------------------|-----|--------------|---------------------|------|--------------|---------------------|------|
| | Exp. on Edn. | Total Budgeted Exp. | % | Exp. on Edn. | Total Budgeted Exp. | % | Exp. on Edn. | Total Budgeted Exp. | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1951-52 | 4.1 | 404.8 | 1.0 | 60.4 | 409.3 | 14.8 | 64.6 | 814.1 | 7.9 |
| 1961-62 | 26.0 | 1051.5 | 2.5 | 234.3 | 1173.9 | 20.0 | 260.3 | 2225.4 | 11.7 |
| 1971-72 | 72.3 | 6068.3 | 1.2 | 922.5 | 4542.6 | 20.3 | 994.8 | 10610.9 | 9.4 |
| 1981-82 | 240.7 | 23996.4 | 1.0 | 3549.4 | 17719.3 | 20.0 | 3790.2 | 41715.7 | 9.1 |
| 1986-87 | 648.2 | 41086.1 | 1.6 | 7802.1 | 39368.5 | 19.8 | 8450.3 | 67091.4 | 12.6 |
| 1987-88 | 1201.8 | 46363.0 | 2.6 | 9228.4 | 46155.4 | 20.0 | 10430.2 | 92518.4 | 11.3 |
| 1991-92 | 1714.1 | 82308.0 | 2.1 | 17043.5 | 88062.4 | 19.4 | 18757.6 | 170370.4 | 11.0 |
| 1992-93 | 1797.3 | 92702.0 | 1.9 | 19155.7 | 97625.5 | 19.6 | 20953.0 | 190327.5 | 11.0 |
| 1993-94 | 2096.3 | 108169.0 | 1.9 | 21316.8 | 110355.1 | 19.3 | 23413.1 | 218524.1 | 10.7 |
| 1994-95(RE) | 2489.0 | 122902.0 | 2.0 | 25104.9 | 131934.5 | 19.0 | 27594.0 | 254836.5 | 10.8 |
| 1995-96(BE) | 2703.6 | 136328.0 | 2.0 | 27546.7 | 148178.0 | 18.6 | 30250.3 | 284506.0 | 10.6 |

Table 6.2

**Expenditure on Education by Education Departments and Other Departments
as Percentage of total Budgeted Expenditure**

(Rs. in crores)

| Year | Centre | | | States/UTs | | | Total | | |
|-----------------|--------------|---------------------|------|--------------|---------------------|-------|--------------|---------------------|-------|
| | Exp. on Edn. | Total Budgeted Exp. | % | Exp. on Edn. | Total Budgeted Exp. | % | Exp. on Edn. | Total Budgeted Exp. | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1951-52 | 4 | 405 | 1.01 | 60 | 409 | 14.8 | 64 | 814 | 7.92 |
| 1961-62 | 26 | 1051 | 2.47 | 234 | 1174 | 20.0 | 260 | 2225 | 11.7 |
| 1971-72 | 89 | 6068 | 1.46 | 922 | 4543 | 20.3 | 1011 | 10611 | 9.53 |
| 1981-82 | 362 | 23996 | 1.51 | 3937 | 17719 | 22.2 | 4298 | 41716 | 10.3 |
| 1986-87 | 815 | 41086 | 1.98 | 8664 | 39399 | 22.0 | 9479 | 80455 | 11.78 |
| 1987-88 | 1492 | 46363 | 3.22 | 10306 | 46155 | 22.3 | 11798 | 92518 | 12.75 |
| 1991-92 | 2258 | 82308 | 2.74 | 19176 | 88062 | 21.8 | 21434 | 170370 | 12.58 |
| 1992-93 | 2854 | 92702 | 3.1 | 22176 | 97625 | 22.7 | 25030 | 190327 | 13.2 |
| 1993-94 | 3611 | 108169 | 3.34 | 24669 | 110355 | 22.4 | 28280 | 218524 | 12.94 |
| 1994-95 (RE) | 4263 | 122902 | 3.47 | 29081 | 131934 | 22.0 | 33343 | 254836 | 13.08 |
| 1995-96 (BE) | 4348 | 136328 | 3.19 | 31828 | 148178 | 21.48 | 36176 | 284506 | 12.72 |

Table 6.3**Expenditure on Education (Revenue Account) as Percentage of GNP**

| Year | Education Departments | Other Departments | All Departments |
|-------------|--------------------------|----------------------|--------------------|
| 1 | 2 | 3 | 4 |
| 1951-52 | 0.68 | 0.03 | 0.68 |
| 1961-62 | 1.63 | 0.09 | 1.63 |
| 1971-72 | 2.37 | 0.23 | 2.41 |
| 1981-82 | 2.65 | 0.45 | 3.00 |
| 1986-87 | 3.27 | 0.53 | 3.67 |
| 1987-88 | 3.57 | 0.64 | 4.04 |
| 1991-92 | 3.47 | 0.69 | 3.99 |
| 1992-93 | 3.39 | 0.89 | 4.70 |
| 1993-94 | 3.30 | 0.69 | 3.99 |
| 1994-95(RE) | 3.29 | 0.68 | 3.97 |

Table 6.4

Budgetary Expenditure on Education as Per Cent of Total Budget (Revenue Account)
(%)

| States/UT's | 1985-86 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 |
|-------------------------|---------|---------|---------|---------|---------|-----------|-----------|
| | 2 | 3 | 4 | 5 | 6 | (RE) 7 | (BE) 8 |
| 1 Andhra Pradesh | 19.06 | 17.96 | 17.41 | 18.36 | 17.81 | 17.40 | 17.13 |
| 2 Arunachal Pradesh | 11.06 | 14.27 | 15.29 | 14.76 | 13.68 | 14.63 | 13.53 |
| 3 Assam | 22.57 | 22.93 | 24.76 | 26.01 | 26.78 | 23.31 | 24.23 |
| 4 Bihar | 24.41 | 24.51 | 21.97 | 20.14 | 19.00 | 21.63 | 22.09 |
| 5 Goa | 17.65 | 24.00 | 21.15 | 21.03 | 19.22 | 18.16 | 15.95 |
| 6 Gujarat | 23.88 | 21.76 | 19.87 | 17.78 | 19.56 | 21.04 | 22.97 |
| 7 Haryana | 17.72 | 16.40 | 15.57 | 17.61 | 13.19 | 7.02 | 10.50 |
| 8 Himachal Pradesh | 17.89 | 18.71 | 18.29 | 19.97 | 17.47 | 18.30 | 17.67 |
| 9 Jammu & Kashmir | 15.10 | 14.80 | 11.33 | 11.33 | 26.73 | 27.32 | 29.36 |
| 10 Karnataka | 17.72 | 19.66 | 18.86 | 19.07 | 20.01 | 19.44 | 18.93 |
| 11 Kerala | 28.44 | 26.95 | 25.53 | 24.54 | 26.23 | 26.20 | 27.21 |
| 12 Madhya Pradesh | 17.49 | 18.44 | 18.04 | 17.69 | 16.18 | 17.63 | 16.44 |
| 13 Maharashtra | 17.79 | 19.49 | 20.45 | 19.88 | 18.02 | 17.44 | 15.64 |
| 14 Manipur | 22.90 | 18.67 | 22.58 | 26.27 | 24.66 | 25.45 | 26.26 |
| 15 Meghalaya | 15.34 | 17.99 | 18.34 | 18.45 | 19.10 | 18.13 | 19.70 |
| 16 Mizoram | 14.88 | 13.28 | 15.22 | 14.89 | 15.33 | 13.56 | 14.78 |
| 17 Nagaland | 13.48 | 11.15 | 10.12 | 10.88 | 12.18 | 12.24 | 12.81 |
| 18 Orissa | 16.84 | 20.29 | 20.43 | 20.03 | 19.47 | 19.45 | 19.08 |
| 19 Punjab | 20.05 | 19.79 | 13.18 | 17.10 | 16.49 | 12.84 | 11.04 |
| 20 Rajasthan | 21.99 | 22.90 | 21.25 | 20.81 | 20.55 | 20.79 | 20.80 |
| 21 Sikkim | 13.91 | 18.61 | 17.22 | 16.30 | 16.31 | 7.24 | 7.59 |
| 22 Tamil Nadu | 21.46 | 22.37 | 16.49 | 18.01 | 19.53 | 21.15 | 21.25 |
| 23 Tripura | 21.13 | 20.62 | 21.10 | 22.33 | 20.85 | 20.61 | 18.98 |
| 24 Uttar Pradesh | 20.75 | 21.81 | 19.03 | 19.48 | 17.46 | 18.95 | 16.85 |
| 25 West Bengal | 23.57 | 26.43 | 23.42 | 23.51 | 23.30 | 21.61 | 24.24 |
| 26 A. & N. Islands | 11.86 | 23.10 | 10.67 | 12.20 | 13.27 | 13.28 | 11.57 |
| 27 Chandigarh | 27.95 | 21.86 | 19.53 | 19.70 | 19.47 | 20.41 | 20.53 |
| 28 Dadra & Nagar Haveli | 22.84 | 11.98 | 13.72 | 10.83 | 11.13 | 11.44 | 9.99 |
| 29 Daman & Diu | | 19.26 | 19.24 | 18.98 | 14.22 | 14.80 | 12.63 |
| 30 Delhi | 35.79 | 28.36 | 28.23 | 29.36 | 25.91 | 28.76 | 26.70 |
| 31 Lakshadweep | 13.62 | 11.77 | 12.77 | 10.03 | 8.16 | 9.79 | 8.39 |
| 32 Pondicherry | 16.45 | 16.79 | 16.11 | 15.12 | 14.72 | 14.78 | 13.77 |
| State/UT's Total | 20.55 | 21.25 | 19.35 | 19.62 | 19.14 | 18.82 | 18.72 |
| Centre | 1.58 | 2.20 | 2.10 | 1.94 | 1.94 | 2.03 | 1.98 |
| Centre + States/UTs | 11.11 | 11.70 | 11.00 | 11.01 | 10.66 | 10.77 | 10.67 |

Table 6.5

**Per Capita Budgetary Expenditure on Education of Major States
(In Rs.)**

| States | 1985-86 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 |
|------------------|---------|---------|---------|---------|---------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 Andhra Pradesh | 89 | 167 | 193 | 205 | 229 | 259 |
| 2 Assam | 96 | 234 | 275 | 328 | 312 | 364 |
| 3 Bihar | 65 | 144 | 148 | 152 | 179 | 195 |
| 4 Gujarat | 123 | 249 | 260 | 313 | 350 | 378 |
| 5 Haryana | 102 | 212 | 246 | 257 | 287 | 292 |
| 6 Karnataka | 91 | 206 | 231 | 265 | 313 | 357 |
| 7 Kerala | 148 | 280 | 301 | 373 | 444 | 507 |
| 8 Madhya Pradesh | 63 | 146 | 159 | 174 | 206 | 219 |
| 9 Maharashtra | 113 | 257 | 282 | 316 | 350 | 335 |
| 10 Orissa | 58 | 168 | 187 | 204 | 264 | 256 |
| 11 Punjab | 125 | 270 | 282 | 316 | 360 | 382 |
| 12 Rajasthan | 85 | 195 | 228 | 261 | 300 | 331 |
| 13 Tamil Nadu | 100 | 255 | 271 | 298 | 336 | 360 |
| 14 Uttar Pradesh | 62 | 141 | 173 | 159 | 197 | 202 |
| 15 West Bengal | 88 | 190 | 193 | 226 | 252 | 310 |

Table 6.6

**Budgetary Expenditure on Education by Education Departments
of States as percentage of GDP**

| States | 1985-86 | 1990-91 | 1991-92 | 1992-93 | 1993-94 |
|---------------------|---------|---------|---------|---------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 Andhra Pradesh | 3.95 | 3.17 | 3.01 | 3.37 | 3.22 |
| 2 Arunachal Pradesh | 7.05 | 7.90 | 7.79 | 7.43 | 7.56 |
| 3 Assam | 4.16 | 4.95 | 5.10 | 5.17 | 4.89 |
| 4 Bihar | 4.14 | 5.28 | 5.02 | 4.80 | 4.16 |
| 5 Goa | 5.53 | 6.46 | 5.55 | 5.87 | 6.15 |
| 6 Gujarat | 3.89 | 3.68 | 4.16 | 3.62 | 4.01 |
| 7 Haryana | 2.62 | 2.59 | 2.43 | 2.68 | 2.55 |
| 8 Himachal Pradesh | 5.95 | 7.25 | 6.73 | 7.17 | 8.34 |
| 9 Jammu & Kashmir | 4.66 | 5.17 | 4.71 | 4.29 | 9.39 |
| 10 Karnataka | 3.60 | 3.79 | 3.53 | 3.59 | 3.97 |
| 11 Kerala | 6.32 | 6.25 | 5.44 | 5.22 | 6.07 |
| 12 Madhya Pradesh | 3.05 | 3.29 | 3.34 | 3.37 | 3.28 |
| 13 Maharashtra | 3.02 | 2.98 | 3.18 | 2.93 | 2.85 |
| 14 Manipur | 9.59 | 9.34 | 9.84 | 9.98 | 10.48 |
| 15 Meghalaya | 6.05 | 7.04 | 7.61 | 7.82 | 8.55 |
| 16 Mizoram | 12.46 | 13.89 | 11.72 | 11.65 | -- |
| 17 Nagaland | 11.35 | 8.38 | 7.26 | --- | -- |
| 18 Orissa | 2.71 | 4.60 | 4.30 | 4.57 | 4.89 |
| 19 Punjab | 2.79 | 2.97 | 2.73 | 2.54 | 2.63 |
| 20 Rajasthan | 4.32 | 4.36 | 4.31 | 4.49 | 4.88 |
| 21 Sikkim | 9.55 | 11.74 | 11.93 | --- | -- |
| 22 Tamil Nadu | 3.84 | 4.48 | 4.33 | 4.07 | 4.17 |
| 23 Tripura | 8.47 | 11.28 | 11.25 | 11.37 | -- |
| 24 Uttar Pradesh | 3.11 | 4.28 | 3.55 | 4.04 | 3.72 |
| 25 West Bengal | 3.39 | 4.29 | 3.62 | 3.31 | 3.81 |
| 26 Delhi | 2.80 | 2.90 | 2.57 | 2.57 | 2.37 |

--- SDP figures for these years were not available

Table 6.7**Budgetary Expenditure on Education by Education Departments
and Other Departments of states as Percentage of SDP**

| States | 1985-86 | 1990-91 | 1991-92 | 1992-93 | 1993-94 |
|---------------------|---------|---------|---------|---------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 Andhra Pradesh | 5.12 | 3.95 | 3.93 | 4.47 | 4.24 |
| 2 Arunachal Pradesh | 7.59 | 9.09 | 8.37 | 7.96 | 8.13 |
| 3 Assam | 4.24 | 5.66 | 5.58 | 5.79 | 5.43 |
| 4 Bihar | 4.48 | 6.04 | 5.77 | 5.53 | 4.85 |
| 5 Goa | 6.12 | 7.41 | 6.51 | 6.45 | 6.79 |
| 6 Gujarat | 4.13 | 4.36 | 5.00 | 4.21 | 4.59 |
| 7 Haryana | 3.02 | 3.14 | 2.87 | 3.20 | 3.06 |
| 8 Himachal Pradesh | 6.64 | 8.12 | 7.64 | 7.85 | 9.21 |
| 9 Jammu & Kashmir | 5.76 | 6.20 | 5.75 | 5.24 | 10.27 |
| 10 Karnataka | 4.66 | 4.26 | 3.95 | 3.99 | 4.45 |
| 11 Kerala | 7.13 | 7.10 | 6.32 | 5.97 | 6.95 |
| 12 Madhya Pradesh | 3.99 | 4.60 | 4.91 | 4.60 | 4.56 |
| 13 Maharashtra | 3.36 | 3.55 | 3.60 | 3.26 | 3.28 |
| 14 Manipur | 11.51 | 11.49 | 12.36 | 11.75 | 11.61 |
| 15 Meghalaya | 6.40 | 8.08 | 8.50 | 8.38 | 9.53 |
| 16 Mizoram | 13.39 | 16.45 | 13.59 | 13.54 | -- |
| 17 Nagaland | 12.33 | 10.54 | 8.91 | --- | -- |
| 18 Orissa | 3.07 | 5.49 | 5.15 | 5.38 | 5.69 |
| 19 Punjab | 3.23 | 3.35 | 3.07 | 2.80 | 3.11 |
| 20 Rajasthan | 4.70 | 4.87 | 4.88 | 4.99 | 5.46 |
| 21 Sikkim | 9.96 | 13.57 | 13.63 | --- | --- |
| 22 Tamil Nadu | 4.51 | 5.11 | 4.95 | 4.75 | 4.89 |
| 23 Tripura | 9.03 | 12.49 | 12.46 | 13.24 | --- |
| 24 Uttar Pradesh | 3.44 | 4.73 | 4.01 | 4.55 | 4.23 |
| 25 West Bengal | 3.62 | 4.73 | 3.92 | 3.58 | 4.15 |
| 26 Delhi | 2.92 | 3.20 | 2.79 | 2.80 | 2.61 |

--- SDP figures for these years were not available

Table 6.8

Education Expenditure by Sources of Funds, All Levels of Education Combined, Selected Countries, 1991

(Percent)

| Group and Country | Public Sources | Private Sources |
|--|----------------|-----------------|
| OECD Countries | | |
| Australia | 85.0 | 15.0 |
| Canada | 90.1 | 9.9 |
| Denmark | 99.4 | 0.6 |
| Finland | 92.3 | 7.7 |
| France | 89.7 | 10.3 |
| Germany | 72.9 | 27.1 |
| Ireland | 93.4 | 6.6 |
| Japan | 73.9 | 26.1 |
| Netherlands | 98.0 | 2.0 |
| Spain | 80.1 | 19.9 |
| United States | 78.6 | 21.4 |
| Low and middle income countries | | |
| Haiti | 20.0 | 80.0 |
| Hungary | 93.1 | 6.9 |
| India | 89.0 | 11.0 |
| Indonesia * | 62.8 | 37.2 |
| Kenya @ (1992/93) | 62.2 | 37.8 |
| Uganda (1989/90) | 43.0 | 57.0 |
| Venezuela (1987) | 73.0 | 27.0 |

*- Public instt. only, Pvt. sources refer to households only.

@- Primary and secondary levels only, pvt. sources refer to household only.

Sources : World Bank; OECD

Table 6.9**Public Recurrent Expenditure on Education by Level, 1990**

| | (Percent) | | |
|--|-----------|-----------|----------|
| Region | Primary | Secondary | Tertiary |
| Low and middle income countries | | | |
| Sub-Saharan Africa (22) | 42.9 | 28.0 | 19.7 |
| East Asia and the Pacific (4) | 41.3 | 30.5 | 14.8 |
| Europe and Central Asia (5) | 49.3 | 26.8 | 15.9 |
| Latin America and the Caribbean (11) | 39.4 | 28.5 | 18.4 |
| Middle East and North Africa (3) | 36.0 | 41.5 | 16.1 |
| South Asia (3) | 41.5 | 30.4 | 13.9 |
| OECD Countries (15) | 30.7 | 39.0 | 20.6 |

Note : Figures in parentheses refer to the number of countries in the regional sample.

Source : UNESCO database

Table 6.10

**Public Expenditure on Education as Percentage
of GNP and Total Public Expenditure
for Selected Asian countries**

| Country | Year | Expenditure on Education as Percentage of | |
|------------------|------|---|--------------------------|
| | | GNP | Total Public Expenditure |
| 1 | 2 | 3 | 4 |
| 1 INDONESIA | 1993 | 1.3 | --- |
| 2 INDIA | 1992 | 3.7 | 11.5 |
| 3 PAKISTAN | 1991 | 2.7 | --- |
| 4 BANGLADESH | 1992 | 2.3 | 8.7 |
| 5 THAILAND | 1992 | 4.0 | 19.6 |
| 6 CHINA | 1993 | 1.9 | 12.2 |
| 7 PHILIPPINES | 1993 | 2.4 | 10.5 * |
| 8 SRI LANKA | 1993 | 3.1 | 7.8 |
| 9 MALAYSIA | 1993 | 5.1 | 16.9** |
| 10 KOREA, REP.OF | 1992 | 4.2 | 14.8 |
| 11 JAPAN | 1991 | 4.7 | 16.6 |

* for the year 1991

** for the year 1992

Source : UNESCO Statistical Year Book 1995

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