



**DRAFT ANNUAL PLAN**  
**HIGHER EDUCATION**  
**(NON TECHNICAL)**  
**MADHYA PRADESH**

**1987-88**

**DIRECTORATE OF COLLEGIATE EDUCATION**  
**MADHYA PRADESH**

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DRAFT ANNUAL PLAN 1987-88

HIGHER EDUCATION DEPARTMENT

( NON TECHNICAL )

GENERAL EDUCATION :

Total Plan Allocation	Rs. 1040.00lakh
T.S.P.	Rs. 260.00 ,,
S.C.P.	Rs. 10.40 ,,
Gen. Plan	Rs. 769.60 ,,

INTRODUCTION :

Higher Education provides people with an opportunity to reflect on critical, social, economic, cultural, moral and spiritual issues facing humanity. It contributes to National Development through acquisition and dissemination of specialised knowledge and skills. It is, therefore, a crucial factor for survival. Higher Education being at the apex of the educational pyramid, it has also a key role in producing teachers for the whole education system. Therefore, higher education has to be both- Light- bearing and fruit- bearing- more the former than the latter. On the other hand it is also being increasingly felt that the education is to be linked with productivity. In fact education is not for mere employment but is essentially for generating awareness and preparing youngmen and women for entering into uncharted areas. But we have problems of poverty, unemployment, water scarcity, trade imbalance, regional backwardness, social discrimination and the like. These <sup>are</sup> the problems which warrant schemes of development.

(2)

The Draft Annual Plan of the higher education Department is being submitted in the background of the National Policy on Education. The present plan seeks consolidation of existing organisation in place of expansion. Now there is a thrust on qualitative improvement through the recommendations of the expert body in the form of Coordination Committee of the V.C.'s and M.P. Uchcha Siksha Anudan Ayog and these Councils will keep a watch and undertake periodical evaluation of programmes. Provisions have been proposed for minimum facilities and admissions to regulate according to the capacity of the the institutions. Sustained efforts have to be made towards initiation of new teaching methods. Use of audio-visual aids is to be introduced. Similarly developments in the field of Science and Technology are to woven in the curricula. Research and teacher orientation programmes are to be on the priority list. To this end, efforts shall be made to support the research projects in the Universitites and steps will be taken to ensure its high quality. Suitable mechanism will be developed through the U.G.C. assistance for research facilities. Research in Indology, Humanities and Social Science will also be encouraged.

In keeping with the programme of action under National Policy on Education, 1985, an Open University is proposed to be set up with a view to augment the opportunities for higher education, so that the Higher Education shall be available to the vast number who are not able to enter the precinct of Higher Education.

To encourage students to take up Self Employment as a career option, diversified courses at degree level are proposed to be designed.

(3)

In order to keep the teachers abreast of all latest developments in the field of knowledge and teaching mechanics, Teacher Orientation and Principals Training programmes are being introduced. The Principals Training Programmes are being already run in the Academy of Administration, Bhopal. In course of time, efforts will be made to set up an independent Academy where such training programmes shall be run with aid of Faculty members permanently posted.

We are also devising measurement to seek involvement of local people/ bodies/ people's representatives in the programmes of generating and augmenting resources for the development of Colleges. This is aimed primarily to create a sense of social belonging amongst the local people and motivate them to generate local resources.

SCOPE :

Higher Education (Non- Technical) is organised under a frame- work of 9 Universities and 282 Govt. Colleges and about 150 non- Govt. Colleges. The Directorate of Collegiate Education deals with the administration, supervision, direction, financial control and the Planning of all the Govt. Colleges in the State in respect of their Arts, Science, Commerce, Home Science and law faculties. There is an expert body, the MP Ucha Shiksha Anudan Ayog, which has the primary function of monitoring the administration of the grants by the State Govt. to the Universities and the non- Govt. Colleges. The universities function under the terms of M.P. Viswa Vidyalaya Adhinyam, 1973. Statistical Profile in this context may be seen at pages

(4)

VIIITH- PLAN OBJECTIVES :

- (1) To achieve a better teacher- student ratio.
- (2) To eliminate regional imbalance in the coverage of under- graduate education.
- (3) To create centres of excellence to serve as pace- setting institutions in the sphere of Higher Education.
- (4) Strengthening of teaching of Science and Commerce.
- (5) To implement the scheme of restructured courses at the under- graduate level.
- (6) To lay emphasis on the components of National integration, Secularism, Democratic values and Scientific Attitude among the College Students in the Course contents.
- (7) To focus greater attention on women and weaker sections of the society.
- (8) Streamlining and strengthening of administrative machinery of the colleges for better and meaningful control.
- (9) Providing basic accommodation facilities in a planner manner to the students drawn from remote rural areas.
- (10) To cater to the needs of tribal areas in the field of Higher Education.
- (11) To set up autonomous colleges and Open University in the State.

Keeping into account the minimum needs of the Department and the Plan & Programmes of National Policy on Education, 1986, the phased programme was prepared for Rs. 52.02 crores against which Rs. 23.50 crores only have been made available. We need an outlay of Rs. 1650.50.00 Lakhs for the year 1987-88 for the following purposes :

	(Rs. in Lakhs)
(1) N.S.S.(State's Share)	30.00
(2) New Colleges for women at Distt. Headquarters.	30.00
(3) Strengthening of Colleges at the Distt. Headquarters and other colleges.	107.00
(4) Combined expenditure on newly opened colleges in remote areas.	280.00
(5) To implement phased programmes of Bustar Development Plan.	30.00
(6) To allocate funds for Nodel Centres under Tribal Plan.	60.00
(7) Starting of new subjects:	
(a) Continuing.	250.00
(b) New Items.	8.00
	258.00
(8) Development of Universities :	230.00
(a) To fulfil the commitment in respect of Guru Ghasidas University, Bilaspur.	125.00
(b) To start one open University.	25.00
(c) Development of Bhopal & Vikram University Campus.	35.00

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(d) Implementation of U.G.C. Schemes.	90.00
(e) Grants for foreign travel by college and University Teachers.	5.00
(9) To provide physical facilities in model Colleges.	30.00
(10) Autonomous Colleges.	20.00
(11) Works;	445.50
(a) College buildings.	
(b) College Hostels.	
(c) Staff quarters.	
(12) Reorganisation of Directorate.	26.00
(13) Taking over of Non-Govt. Colleges.	23.00
(24) Development grants to Non-Govt. Colleges.	25.00
(15) Hindi Granth Academy.	5.00
(16) Uchcha Shiksha Anudan Ayog.	15.00
(17) Development of Colleges with U.G.C. aid.	20.00
18) Free Books & Stationary for Adiwasi students.	20.00
(19) Training College for teachers.	15.00
(20) Special Component Plan.	10.50
Total	1,650.00

Achievement in 1985-86.

137 teaching posts were created to improve teacher-student ratio in the colleges apart from 45 posts provided to the colleges situated in tribal areas four new colleges were opened on the basis of needs of the area and one Non-Govt. College was taken over by the Govt. under its control. 7 Science Colleges were made model Colleges

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(7)

and they have been provided with additional teaching staff and scientific equipments. Works for 37 buildings of Colleges were sanctioned.

ACHIEVEMENT IN 1986-87 :

(1) 178- Teaching posts for introduction of new subjects and improving teacher- student ratio were provided to the Colleges.

(2) 10 new Colleges have been started of which 3 are meant for Girls ( 1 under Tribal area- 2 in fast developing industrial areas) and 2 are Science Colleges and the rest 5 are in rural areas. Four Colleges have been taken over under Govt. control. One College of Sanskrit education has been upgraded to the standard of Degree level.

(3) In order to make the control, administration and monitoring of new programme more effective, regional offices have been set up at 6 Divisional headquarters headed by Additional Directors.

(4) Unified syllabi for the first year undergraduate course was prepared by the Ayog and introduced in all Universities and Colleges.

1987-88 PLAN RESOURCES & OBJECTIVES :

Consolidation of existing facilities and provision of basic needs for buildings, equipment, staff will be the primary aim. The various schemes proposed to be undertaken during the period are aimed at achieving the VIIth Plan Objectives in the years to come. Some of these are summarised as under :-

(8)

- (1) Welfare of Scheduled Castes and Scheduled Tribes and other Backward classes and inhabitants of remote, hilly Mining and Industrial areas with special stress on Women's education.
- (2) Establishment of Open University in the State.
- (3) Promotion of Science/ Technology and Management education and development of Research Orientation programme.
- (4) To provide Scientific and other equipments.
- (5) Strengthening and establishment of Model Colleges.
- (6) Removal of backlog of Teaching staff to improve teacher- student ratio.
- (7) Construction of Hostel/Staff Quarters/ Buildings in Tribal areas.
- (8) To start autonomous Colleges.
- (9) To set up Staff College as an Academy of Teachers Training/ Refresher Programmes.

PROPOSED OUTLAY FOR 1987-88

(As per our immediate needs)

(Rs. in lakhs)

Schemes	Provisions		
	Costd. items	New Items	Total
1.	2.	3.	4.
1. Reorganisation of the Directorate.	14.00	12.00	26.00

1	2	3	4
2. Development Grants to Universities.	90.00	190.00	280.00
3. N.S.S.(States Share)	24.00	6.00	30.00
4. Strengthening of Model Colleges.	24.00	6.00	30.00
5. Development of Colleges.	20.00	30.00	50.00
6. Starting of new subjects.	200.00	8.00	208.00
7. Continued expenditure on newly opened colleges and new Girls Colleges.	150.00	30.00	180.00
8. Taking over of non-Govt.Colleges.	18.00	5.00	23.00
9. Development of Colleges with U.G.C. aid.	15.00	--	15.00
10. Development Grants to Non-Govt.Colleges.	10.00	15.00	25.00
11. Hindi Granth Academy	5.00	--	5.00
12. Grants to M.P. Uchcha Shiksha Anudan Ayog.	15.00	--	15.00
13. Training college for teaching staff.	--	15.00	15.00
14. Autonomous Colleges.	--	20.00	20.00
15. Works:	150.00	165.60	315.50
	735.00	502.50	1237.50
SPECIAL COMPONENT PLAN	10.50	--	10.50
	745.50	502.50	1248.00

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Tribal Sub-Plans

1.	Development of Colleges.	25.00	32.00	57.00
2.	Starting of new subjects (already opened)	37.00	13.00	50.00
3.	Continued expenditure on newly opened colleges (already opened).	50.00	30.00	80.00
4.	Development of colleges with U.G.C. aid.	5.00	--	5.00
5.	Strengthening of Lib., Lab. and free supply of books to Scheduled caste students.	5.00	15.00	20.00
6.	Establishment of Model Centres-Grants for,	--	60.00	60.00
7.	Works:	100.00	30.00	130.00
		-----	-----	-----
		222.00	180.00	402.00
		-----	-----	-----
	Grand Total	967.50	682.50	1650.00

DISCUSSION WITH MADHYA PRADESH PLANNING BOARD  
ON 4.10.1986 :

The Officers of the Higher Education Department put forward their claims for larger allocation of Funds to the Higher Education Department. The Board was requested to reconsider the Plan ceiling of Rs. 1040.00 lakhs and raise it to the minimum level of our urgent and pressing need more so in the context of the National Policy on Education and Programme of Action. This mandatory Document makes it imperative for Higher Education Deptt. to undertake innovative methods of teaching and to provide more and more effective infrastructure in the Colleges and Universities.

The Madhya Pradesh Planning Board did feel convinced regarding the merit of our claim for Higher allocation of funds but they expressed their own limitations of financial resources. However, they agreed to recommend an additional allocation of 100.00 lakhs in the present Plan Ceiling and desired the Department to allocate the funds accordingly for their various programmes.

Assuming that the Plan Ceiling for the year 1987-88 is raised to 1140.00 lakhs the proposed allocation of funds is envisaged as under :-

<u>Budget Provision for 1987-88</u> (Rs. in lakhs)			
(Expected rise in Plan Ceiling)			
Schemes	Provision continued	New Items	Total
(1)	(2)	(3)	(4)
<u>Gen. Plan</u>			
1. Strengthening of Directorate.	14.00	12.00	26.00

(12)

1.	2.	3.	4.
2. Development grants to Universities	90.00	-	90.00
3. N.S.S. (State's Share)	30.00	-	30.00
4. Model Colleges	35.00	20.00	55.00
5. Strengthening of colleges.	4.00	10.00	14.00
6. Starting of New subjects (already opened)	200.00	8.00	208.00
7. Opening of New colleges (already opened)	150.00	30.00	180.00
8. Taking over of non-Govt. Colleges.	23.00	-	23.00
9. Development of Colleges with UG Aid	15.00	-	15.00
10. Dev. grants to non-Govt. colleges.	15.00	-	15.00
11. Hindi Granth Academy	5.00	-	5.00
12. Other Grants-Uchha Siksha Anudan Ayog	15.00	-	15.00
13. Staff Training college	-	15.00	15.00
14. Autonomous college	-	5.00	5.00
15. Open University	-	20.00	20.00
16. Works	120.00	32.60	152.60
Total Gen. Plan :	716.00	152.60	868.60

1.	2.	3.	4.
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Special Component Plan

Books and Stationary  
for Scheduled Castes  
students.

11.40	-	11.40
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Total :	727.40	152.60	880.00
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Tribal Sub-plan :

1. Development of colleges.	15.00	10.00	25.00
2. Starting of New subjects (already opened)	37.00	13.00	50.00
3. Opening of New colleges.	50.00	-	50.00
4. Development of colleges with U.G.C. Aid	5.00	-	5.00
5. Strengthening of Lib. Lab., and Free supply of books to Scheduled Tribe Students.	5.00	-	5.00
6. Model colleges	-	10.00	10.00
7. Works : College Buildings	100.00	15.00	115.00

Total TSP :	212.00	48.00	260.00
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Grand Total :	939.40	200.60	1140.00
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In case the Plan Ceiling is maintained at the original level of Rs. 1040.00 lakhs, the outlay proposed will be as follows :

BUDGET PROVISION FOR 1987-88 (Rs. in lakhs)  
( AS PER CEILING GIVEN BY MP PLANNING BOARD )

Schemes	Provision continued	New Items	Total
1.	2.	3.	4.
<u>Gen. Plan :</u>			
1. Strengthening of Directorate	14.00	12.00	26.00
2. Development Grants to Universities	90.00	-	90.00
3. N.S.S. (State! share)	30.00	-	30.00
4. Model Colleges	20.00	-	20.00
5. Strengthening of colleges.	4.00	6.00	10.00
6. Starting of New sub-jects (already opened)	200.00	8.00	208.00
7. Opening of New colleges (already opened)	150.00	-	150.00
8. Taking over of Non-Govt. colleges.	23.00	-	23.00
9. Development of Colleges with U.G.C. Aid	15.00	-	15.00
10. Dev. grants to non-Govt. colleges.	15.00	-	15.00
11. Hindi Granth Academy	5.00	-	5.00
12. Other Grants- Uchha Shiksha Anudan Ayog	15.00	-	15.00
13. Staff Training College	-	15.00	15.00
14. Autonomous college	-	5.00	5.00



1.	2.	3.	4.
15. Open University	-	10.00	10.00
16. Works	100.00	32.60	132.60
Total Gen. Plan	681.00	88.60	769.60

Special Component Plan :

Books and Stationary  
Scheduled Castes students.

Total :	691.40	88.60	780.00
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Tribal Sub-plan :

1. Development of Colleges.	15.00	10.00	25.00
2. Starting of new subjects (already opened)	37.00	13.00	50.00
3. Opening of New Colleges	50.00	-	50.00
4. Development of colleges with U.G.C. Aid	5.00	-	5.00
5. Strengthening of Lib., Lab., and Free supply of books to Scheduled Tribe students.	5.00	-	5.00
6. Model Colleges	-	10.00	10.00
7. Works : College Buildings	100.00	15.00	115.00

Total TSP :	212.00	48.00	260.00
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Grand Total :	903.40	136.60	1040.00
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BRAFT ANNUAL PLAN 1987-88 OUTLAY & EXPENDITURE

G.N.: I  
(Rs.in Lakh)

Head of Development	Seventh Plan 1985-90 App- roved outlay	Annual Plan 1985-86 Ac- tual Expen- diture	Annual Plan 1986-87		Annual Plan 1987-88	
			Approved outlay	anticipated Expenditure	Proposed outlay	Of which Capital contents
Higher Education	2850.00	749.35	825.00	825.00	1040.00	247.60

DRAFT ANNUAL PLAN 1987-88

G.N. : II

(Rs. in lakh)

Name of the Scheme/ Project	Seventh Plan	Annual Plan	Annual Plan 1986-87		Annual Plan 1987-88	
	1985-90 App roved outlay	1985-86 Actual Exp.	Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital contents
1.	2.	3.	4.	5.	6.	7.
Higher Education	2850.00	749.35	825.00	825.00	1040.00	247.60
1. Strengthening of Directorate	13.37	12.60	-	-	26.00	
2. Development grant to Uni- versities	135.00	90.00	-	-	90.00	
3. H.S.S. (State's share)	39.60	22.40	-	-	39.00	
4. Strengthening of College (Model Colleges)	13.63	25.00	-	-	30.00	
5. Starting of New subject	143.62	170.20	-	-	208.00	
6. Opening of New Colleges	118.00	113.00	-	-	150.00	
7. Taking over of Non-Govt. coll- eges.	3.70	16.00	-	-	23.00	

1.	2.	3.	4.	5.	6.	7.
8.	Development of Colleges with the aid of UGC	4.15	15.00	-		15.00
9.	Development Grant to Non- Govt. Colleges.	11.00	10.00	-		15.00
10.	Hindi Granth Academy	5.00	5.00	-		5.00
11.	Autonomous Colleges.	-	-	-		5.00
12.	Other Granth Uchh- Shiksha Anudan Ayog	15.00	15.00	-		15.00
13.	Staff Training College.					15.00
14.	D.A./A.D.A.	-	20.00	-		
15.	Open University	-				10.00
16.	Maintenance at Buildings	-	-	-		132.60
17.	College Building	125.00	0.60	-		
Total : G. Plan		626.07	637.00	-		769.60

1.	2.	3.	4.	5.	6.	7.
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Special Component Plan

Book and Stationary  
for Scheduled  
Castes.

	4.28	8.00	-	10.40
Total :	630.35	645.00	-	10.40

Tribal Sub-plan

1.	Development at College	1.00	13.10	-	25.00
2.	Starting of New subjects	22.40	23.00	-	50.00
3.	Opening of New College	43.50	45.00	-	50.00
4.	Development of College with U.G.C. Aid.	1.30	2.00	-	5.00
5.	Starting of Lib- Lab, and Free Books to S.T.	4.80	5.00	-	5.00
6.	D.A./A.D.A.	-	10.00	-	-
7.	Model Colleges	-	-	-	10.00



DRAFT ANNUAL PLAN 1987-88

( Physical Targets & Achievements)

G.N. : III

Item	Unit	Seventh Plan 1985-90 Targets	Annual Plan 1985-86 Actual Achievement	Annual Plan 1986-87		Annual Plan 1987-88	
				Target	Anticipated Achievement	Proposed	Target
1.	2.	3.	4.	5.	6.	7.	8.
Higher Educa- tion (non-Tech) Govt. Colleges	282 Govt. Coll- age	As mentioned on page-4 under- 4 'objective'	<b>1. Deventralisation</b> in Administration by establishing 6 Addl. Director's <b>offices</b> at 6 Div- isional Head- quarters.	1. Consolidation of existing fa- cilities has been the primary factor where the expansion is secondary	1. Gen. TSP 40 20 A.P. .76 34 Lab As27 14 as Lab 27 14 Asstt. T. Badak3 0  New post created.	1. To implement Bustar Development Plan	
			2. Establishment of 7 Model Science Co- llege at 7 Divisional H.Qtrs. posts pro- vided for	2.20 subjects at degree/F.G. level opened in various Govt. colleges of M.P. to correct the in balance in Higher Ed. Sec- tor-95 Govt. Colleges affec- ted.	2. To establish open University		

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 1.                    2.                    3.                    4.                    5.                    6.                    7.                    8.  
 .....

3. Timebound promotion scheme implemented for College Teachers.

3.13 posts of Registrar created (4.9Gen) to administrative reforms (a) Jagdalpur (b) (G) Saugar (c) Madhav College Ujjain. 3. To establish 3 model Colleges :

4. 5322 Tribal students in Tribal area and 11300 S/C Students of M.P. Govt. Colleges provided free books and stationery

4. (9+1 TSP) New Colleges opened of which 3 for Girls and 2 are Science Colleges. 4. To operate new Education Policy as suggested under action plan

5. 84 New posts of Lectt. created to correct the imbalance in Teacher-student ratio.

5. 2 Colleges upgraded as P.G. Colleges 5. Removal of backlog of Teaching staff to bring about candidature change under the better teacher-student ratio.

6. 37 Govt. Colleges provided funds @ 2.00 lakh at initial stage for college buildings.

6. 4 Non-Govt. colleges taken over by Govt. 6. To setup staff training College



1. 2. 3. 4. 5. 6. 7. 8.

7. Lib- 7 } For Co.  
H.C.- 8 } ilige  
Acft.-10 } under  
UDC - 14 } TSP  
LDC - 9 } area.  
New post  
created

7. 25 Gen.)<sup>49</sup> 7. Construction of  
24 TSP ) Hostel/ Staff Quar-  
ters/College Build-  
ings in Tribal  
areas.

8. For the purpose  
of augmentation of  
58 libraries Rs.1.74  
lakhs provided un-  
der TSP areas.

8. 20.00 lakhs  
provided for im-  
provement of  
Lab. facilities  
in Model Science  
Colleges. Rs.  
20.00 lakhs for  
improvement in  
buildings of  
hostels and cons-  
truction of staff  
quarters in these  
colleges provided.

DRAFT ANNUAL PLAN 1987-88 TRIBAL SUB PLAN  
OUTLAY AND EXPENDITURE

S. No.	Head of Development	VIth Plan 1985-90			1985-86 (Actual)			1986-87 Anti. Expr.			1987-88 Proposed Outlay		
		State Plan outlay	Flow to tribal Sub-plan	%age to total outlay	State Plan outlay	Flow to tribal Sub-Plan	%age to total outlay	State Plan outlay	Flow to tribal sub-plan	%age to total outlay	State Plan outlay	Flow to tribal sub-plan	%age to total outlay
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.

1.	Higher Education Department (Non-Tech.) Government Colleges	2350.00	587.50	25.00	809.00	119.00	14.70	825.00	180.00	21.81	1040.00	260.00	25.00
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Tribal Sub-plan

1.	Development of College					1.00			13.10			25.00	
2.	Starting of New Subject					22.40			23.00			50.00	
3.	Opening of New Colleges					43.50			45.00			50.00	
4.	Development of Colleges with UGC aid					1.30			2.00			5.00	
5.	Starting of Lib. and free books to S.T.					4.80			5.00			5.00	
6.	Model College											10.00	
7.	D.A./A.D.A.								10.00				

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
<u>Works</u>													
8.	College Building					<u>46.00</u>			<u>81.90</u>			<u>115.00</u>	
						119.00			130.00			260.00	

\* Information may please be furnished under the dams head of development as in Statement GN-I  
 Further details if any, may be given under the concerned leads as (a), (b), (c) etc.

DRAFT ANNUAL PLAN 1987-88 TRIBAL SUB-PLAN  
PHYSICAL TARGETS/ACHIEVEMENTS

S. No.	Item	Unit	1984-85 Level	Seventh Plan (1985-90) Target	1985-86 Achievement	1986-87 Target	Anticipated	1986-87 Achievement	1987-88 Target Proposed
1.	2.	3.	4.	5.	6.	7.	8.	9.	
	Govt. Colleges situated under Tribal Sub-Plan area	61 Coll-eges	61 Colleges	To Encourage Teaching in areas. To provide college Premises & Physical facilities. To provide free books and Stationery to Tribal Students	Posts Lib-7 HC-8 Acctt-10 ULC-11 LDC-9 Created Katghora College established. 5322 ST students provided Books. Establishment of Lib @ 3000/- each for 58 lib granted New job oriented subject Provided	(1) To start a Girl College (2) To declare Model College at Jagdalpur to be started in view of the special needs and life style of the areas, including Professional and Para professional courses. (3) New Subject/view of the special needs and life style of the areas, including Professional and Para professional courses. (4) Construction of Hostels & Play fields etc. (5) To provide for augmenting backlog in staff. (6) Towards the goal fixed in Bastar Plan. (7) To cover all tribal students under free books & stationery scheme M.P. level.	at Betul.	(1) To achieve the goals of Bastar Plan. (2) Autonomy for Jagdalpur College. (3) Efforts towards linguistic competence to be made. (4) Buildings for all Colleges. (5) Electronic & Computer Science education.	

(26)

:- Achievement in terms of families assisted under the beneficiary oriented programme may be given. It should be ensured that there is no double commenting. In case a particular family has received assistance in more than one

DRAFT ANNUAL PLAN 1987-88 STATE PLAN OUTLAY  
UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

S. C. P.-I

(Rs. in lakhs)

Seventh Plan 1985-90											
Agreed State Plan outlay	Flow to SCP	%age to total outlay	State Plan outlay	Flow to SCP	%age to total outlay	State Plan outlay	Flow to SCP	%age to total outlay	State Plan outlay	Flow to SCP	%age to total outlay
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
2350.00	23.50	1.00	809.00	4.88	0.60	825.00	8.00	0.97	1040.00	10.40	1.00

\* Information may please be furnished under the same head of development as in Statement GN-I Further details, if any, may be given under the concerned head as (a), (b), (c) etc.

DRAFT ANNUAL PLAN 1987-88 SPECIAL COMPONENT  
PLAN OUTLAY & EXPENDITURE

Statement  
SCF I(a)  
State Plan

(Rs. in lakhs)

S. No.	Head of Development	Seventh Plan 1985-90			1985-86 Actual Expenditure			1986-87 Anticipated expenditure			1987-88 Proposed Outlay		
		State Plan outlay	Flow to special C.F.	%age to total outlay	State Plan outlay	Flow to SCP	%age to total outlay	State Plan outlay	Flow to SCP	%age to total outlay	State Plan Outlay	Flow to SCP	%age to total outlay
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
	Higher Education Department M.i.	2350.00	23.50	1%	688.00	4.88	0.70	825.00	8.00	0.97	1040.00	10.40	1.00

DRAFT ANNUAL PLAN 1987-88 SPECIAL COMPONENT  
PLAN OUTLAY & EXPENDITURE

Statement  
SCP-I(b) Special Assis  
Central Assistance

(Rs. in lakhs)

S. No.	Head of Development	Seventh Plan 85-90			1985-86 Actual Exp.			1986-87 Anti. Exp.			1987-88 Prop. Outlay		
		State Plan outlay	Flow to SCP	%age to total outlay	State Plan Outlay	Flow to SCP	%age to total outlay	State Plan outlay	Flow to SCP	%age to total outlay	State Plan outlay	Flow to SCP	%age to total outlay
	Higher Education Department M.P.	2350.00	23.50	1%	683.00	4.88	0.70	825.00	8.00	0.97	1040.00	10.40	1.00

Note :- No Central Assistance is available under the period.

DRAFT ANNUAL PLAN 1987-88  
UNDER SPECIAL COMPONENT PLAN PHYSICAL TARGETS

S. No.	Items	Unit (No. of families)	Seventh Five Year Plan 1985-90 Targets	1985-86	1986-87		1987-88
				Achievements	Targets	Anticipated Achievements	Proposed Targets
1.	Free supply of Books	Student Base	40,000 Students	11,045 Students	11,000	11,000	11,200
2.	Free supply of stationery						
3.	Extra coaching classes.						



DRAFT ANNUAL PLAN 1987-88 UNDER SPECIAL COMPONENT PLAN  
PHYSICAL TARGETS

S.No.	Items	Unit	Seventh Five Year Plan 1985-90 (Targets)	1985-86 Achievement	1986-87 Target	Anticipated Achievement	1987-88 Proposed Targets
1.	2.	3.	4.	5.	6.	7.	8.
	M.I. Higher Education Department	287 Govt. College	48,000	11,300 SC Students Covered	12,000 SC Students Likely be covered	12,000	12,000 approx. SC Students are likely be covered

Free Supply of  
Books &  
Stationery to  
SC Students.

DRAFT ANNUAL PLAN 1987-88  
UNDER SPECIAL COMPONENT PLAN (PHYSICAL TARGETS)

S. No.	Items	Unit	Seventh Five Year	1985-86 Achievements	1986-87 Targets	Anticipated Achievements	1987-88 Proposed
	Higher Education Department M.P.	282 Government College	Nil	Nil	NIL	NIL	NIL

Note :- No Central Assistance is available under the period.

DRAFT ANNUAL PLAN 1987-88

EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES - 1985-90

OUTLAY & EXPENDITURE\*

(Rs. in lakhs)

Name of the Sector***	Outlay and Expenditure **			
	Seventh Plan 1985-90 outlay	1985-86 Actual expenditure	1986-87 Anticipated expenditure	1987-88 Proposed outlay

Not practically applicable  
to Higher Educational Sector.

\* = Please consult guidelines issued vide D.O.No.13033/3/82 LEM-EP dated 6.10.1982.

\*\* = Please indicated construction component of expenditure/ outlay separately in parenthesis for each sector and year.

\*\*\* = Sectors will be as indicated as statement in GN-I.

DRAFT ANNUAL PLAN 1987-88

EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES

Targets and Achievements\*

Name of the Sector**	Seventh Plan (1985-90) Target		Additional direct employment generated (Non)		1987-88 Target Proposed	
	Cons- ruc- tion (person year) days)	Continu- ing (person year)	1985-86 (Actual) Cons- truc- tion (person year) days)	1986-87 (Anticipated) Cons- truc- tion (person year) days)	Cons- truc- tion (person year) days	Continu- ing (person year)

NOT PRACTICALLY APPLICABLE

TO HIGHER EDUCATION SECTOR.

\* = Please consult guidelines vide D.O.No. M-13038/3/82-LEM-EP dt. 6.10.1982

\*\* = Sectors will be as indicated in Statement GN-I on page 57, 58 (Annexure 4.3) of the Sixth Five Year Plan Document.

DISTRICT-WISE ALLOCATION OF THE PLAN CEILING

Sr. No.	Grant No.	Head of Account	Sub-head name of project including Code No.	Total approved vision 1986-87	Name of Distt.	Estimated Budget 1986-87	Revised Estimated budget 1986-87	Estimated Budget 1987-88
41	Tribal Sub-plan	(277)Edn-05=Uni- and other Higher Education	001 Govt- Colleges	1310	Dhar	50	51	55
					Jhabua	73	74	90
					Khandwa	20	21	25
					Khargone	20	21	25
					Chhindwara	165	167	185
					Mandla	122	125	145
					Seoni	96	95	100
					Balaghat	90	91	100
					Betuo	20	21	25
					Bastar	343	350	365
					Sarguja	100	192	215
					Bilaspur	20	21	35
					Raigarh	65	66	85
					Shahdol	38	39	50
						1310	1334	1500

DISTRICT-WISE ALLOCATION OF THE PLAN CEILING

Sr. No.	Grant No.	Head of Account	Sub-head name of project including code No.	Total app- Reved pro- vision 1986-87	Name of Distt.	Estimated Budget 1986-87	Revised Estimated budget 1986-87	Estimated Budget 1987-88
31	Tribal area (277) Edu = Sub-plan	05 Uni & other Higher Education	002 Opening of subject and classes		Dhar	150	155	250
					Khargone	150	155	250
					Jhabua	180	185	280
					Khandwa	60	62	100
					Balaghat	60	62	100
					Mandla	180	185	280
					Chhindwara	160	165	260
					Shahdol	150	155	250
					Bilsapur	180	185	280
					Surguja	150	166	250
					Raigarh	160	165	260
					Durg	160	165	260
					Rajnandgaon	160	162	260
					Bastar	400	412	620
						2300	2371	3700

DISTRICT WISE ALLOCATION OF THE PLAN CEILING

Sr. No.	Grant No.	Head of Account	Sub-head name of project including code No.	Total approved pro- vision 1986-87	Name of Distt.	Estimated Budget 1986-87	Revised Estimated budget 1986-87	Estimated Budget 1987-88
41	Tribal area (277) Edu. Sub-plan	05 Uni & other Higher Education	003 Opening of New colleges	4500	Khargone	900	935	940
					Sidhi	300	315	335
					Shahdol	300	315	335
					Jabalpur	300	315	335
					Chhindwara	600	630	640
					Mandla	300	315	335
					Raigarh	300	315	335
					Sarguja	600	630	640
					Bilaspur	300	315	335
					Raipur	600	630	640
					Betul	-	-	350
						4500	4715	5200

(37)

DISTRICT WISE ALLOCATION OF THE PLAN CEILING

Sr. No.	Grant No.	Head of Account	Sub-head name of project including code No.	Total approved vision 1986-87	Name of District	Estimated Budget 1986-87	Revised Estimated budget 1986-87	Estimated Budget 1987-88
41	Tribal area plan	(277) Edu. 05 Uni- and other Higher Education	004 Dev.to Colleges with UGC's Assistance	2.00	In all Adiwashi Districts	200	200	200



DISTRICT WISE ALLOCATION OF THE PLAN CEILING

Sr. No.	Grant No.	Head of Account	Sub-head name of project including code No.	Total approved project vision 1986-87	Name of Districts	Estimated Budget 1986-87	Revised Estimated budget 1986-87	Estimated Budget 1987-88
41.	Tribal area (277) Sub-plan	Edu. 05 Uni- & other Higher Education	005 Establish to Libr.	500	Dhar	30	30	30
					Jhabua	50	50	50
					Khargone	70	70	70
					Khandwa	15	15	15
					Shahdol	25	25	25
					Betul	25	25	25
					Chhindwara	30	30	30
					Seoni	15	15	15
					Balaghat	30	30	30
					Mandla	50	50	50
					Raigarh	12	12	12
					Bilaspur	70	70	70
					Surguja	21	21	21
					Durg	18	18	18
					Rajnandgaon	27	27	27
					Bastar	12	12	12
						500	500	500

DISTRICT WISE ALLOCATION OF THE PLAN CEILING

Sr. No.	Grant No.	Head of Account	Sub-head name of project including Code No.	Total approved vision 1986-87	Name of Districts	Estimated Budget 1986-87	Revised Estimated budget 1986-87	Estimated Budget 1987-88
1.	2.	3.	4.	5.	6.	7.	8.	9.
65	Special component plan for Harijan	(277) Edu. 05 other Higher Education	(03) Face Books and Stationary to Harijan Students.	500	Indore	65	65	65
					Dhar	34	34	34
					Jhabua	34	34	34
					Khargone	45	45	45
					Khandwa	34	34	34
					Ujjain	45	45	45
					Dewas	36	36	36
					Shajapur	38	38	38
					Ratlam	38	38	38
					Mandsaur	43	43	43
					Gwalior	45	45	45
					Datia	40	40	40
					Guna	40	40	40
					Shivpuri	40	40	40
					Bhind	38	38	38
					Morena	38	38	38
					Rewa	38	38	38
					Shahdol	36	36	36
					Sidhi	34	34	34

(40)

1. 2. 3. 4. 5. 6. 7. 8. 9.

Satna	38	38	38
Sagar	38	38	38
Damoh	38	38	38
Chhatarpur	38	38	38
Tikamgarh	50	50	50
Bhopal	42	42	42
Sehore	38	38	38
Raisen	34	34	34
Rajgarh	34	34	34
Betul	21	21	21
Vidisha	32	32	32
Hoshangabad	42	42	42
Jabalpur	42	42	42
Narsinghpur	44	44	44
Chhindwara	44	44	44
Seoni	38	38	38
Mandla	40	40	40
Balaghat	50	50	50
Bilaspur	50	50	50
Raigarh	36	36	36
Raipur	54	54	54
Durg	46	46	46
Rajnandgaon	40	40	40
Bastar	35	35	35
panna	35	35	35
	1000	1000	1000

(41)

DISTRICT WISE ALLOCATION OF THE PLAN CELING

Sr. No.	Grant No.	Head of Account	Sub-head name of project including Code No.	Total approved vision 1986-87	Name of District	Estimated Budget 1986-87	Revised Estimated Budget 1986-87	Estimated Budget 1987-88	
1.	44	Higher Education	(277) Edu-05=Uni.& Higher Education	(01) Direc- tion and Adminis- tration 001 DCR	1260	Indore	210	217	235
						Gwalior	210	217	235
						Rewa	210	217	230
						Bilaspur	210	217	230
						Raipur	210	217	235
						Jabalpur	210	217	235
						1260	1302	1400	

DISTRICT WISE ALLOCATION OF THE PLAN CEILING

Sr. No.	Grant No.	Head of Account	Sub-head name of project including Code No.	Total approved vision 1986-87	Name of District	Estimated Budget 1986-87	Revised Estimated Budget 1986-87	Estimated Budget 1987-88
1.	44	Higher Education	(277) Edu. 05 Uni. and other Higher Education	90.00	(02) Assist to Non-Tech. University 001 University Grant			
					Bhopal	175	175	175
					Sagar	1800	1800	1800
					Ujjain	1400	1400	1400
					Jabalpur	500	500	500
					Indore	1000	1000	1000
					Raipur	425	425	425
					Gwalior	1000	1000	1000
					Rewa	700	700	700
					Bilaspur	2000	2000	2000
						9000	9000	9000

DISTRICT WISE ALLOCATION OF THE PLAN CEILING

Sr. No.	Grant No.	Head of Account	Sub-head name of project including Code No.	Total approved project vision 1986-87	Name of District	Estimated Budget 1986-87	Revised Estimated Budget 1986-87	Estimated Budget 1986-87
1.44	Higher Education	(277) Edu. 05 Uni. & Other Higher Education	(02) Assistant to Non Techni- University 002 NSS	5375	Sagar	675	675	680
					Ujjain	600	600	604
					Jabalpur	462	462	464
					Indore	412	412	414
					Raipur	650	650	654
					Gwalior	587	587	590
					Rewa	664	664	664
					Bilaspur	400	400	402
					Bhopal	925	925	925
						5375	5375	5400

DISTRICT WISE ALLOCATION OF THE PLAN CEILING

Sr. No.	Grant No.	Head of Account	Sub-head name of project including Code No.	Total approved vision 1986-87	Name of District	Estimated Budget 1986-87	Revised Estimated Budget 1986-87	Estimated Budget 1986-87
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	44	Higher Education	(277) Edu. ) 03) Govt. 05 Uni. & Colleges other Hither Education		Indore	94	97	115
					Gwalior	199	205	220
					Rewa	334	344	355
					Bilaspur	264	272	285
					Raipur	399	411	420
					Bilaspur	264	272	285
					Jabalpur	269	278	290
					Bhopal	169	173	190
					Sagar	34	35	55
					Sanchi	34	35	55
					Shahdol	34	35	55
					Panna	34	35	55
					Hoshangabad	79	81	90
					Raigarh	49	50	65
					Ranjandgaon	49	50	70
					Narsinghgarh	34	35	55
					Durg	64	66	80
					Mandsaur	34	35	50
					Ratlam	49	50	65

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 1.      2.                      3.                      4.                      5.                      6.                      7.                      8.                      9.  
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Guna	34	35	50
Shivpuri	35	36	55
Bhind	35	36	55
Vidisha	35	36	55
Betul	35	36	55
Chhatarpur	35	36	55
Bamoh	35	36	55

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 25.00                      25.73  
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DISTRICT WISE ALLOCATION OF THE PLAN CEILING

Sr. No.	Grant No.	Head of Account	Sub-head name of project including CodeNo.	Total approved vision 1986-87	Name of District	Estimated Budget 1986-87	Revised Estimated Budget 1986-87	Estimated Budget 1986-87	
1.	44	Higher Education	(277)Edu. Uni. and other Higher Education	(03)Govt. Colleges 002 opening of New sub-classes and sections.	1,70,20	Indore	902	947	970
					Jhabua	67	91	160	
					Khargone	362	378	435	
					Khandwa	232	244	300	
					Dewas	222	233	290	
					Ratlam	362	378	435	
					Shajapur	272	286	340	
					Mandsaur	432	453	500	
					Ujjain	312	328	380	
					Sidhi	362	401	450	
					Sagar	362	380	435	
					Damoh	502	527	570	
					Panna	232	244	300	
					Chhatarpur	412	433	480	
					Tikamgarh	322	336	390	
					Bhopal	1012	1063	1080	

(47)

Sr. No.	Grant No.	Head of Account	Sub-head name of project including Code No.	Total approved vision 1986-87	Name of District	Estimated Budget 1986-87	Revised Estimated Budget 1986-87	Estimated Budget 1986-87
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1.	2.	3.	4.	5.	6.	7.	8.	9.
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					Raisen	222	233	295
					Sehore	232	243	300
					Gwalior	987	1036	1055
					Shivpuri	327	343	400
					Guna	227	238	300
					Datia	197	207	260
					Morena	512	436	580
					Bhind	282	401	455
					Rewa	382	401	455
					Shahdol	382	401	455
					Satna	332	349	400
					Rajgarh	222	443	490
					Vidisha	422	443	490
					Betul	192	202	260
					Hoshangabad	602	632	670
					Jabalpur	787	825	850
					Seoni	222	233	295

1. 2. 3. 4. 5. 6. 7. 8. 9.

Narsinggarh	422	443	490
Chhindwara	222	233	295
Mandla	162	170	235
Balaghat	172	181	340
Bilaspur	922	960	990
Raigarh	272	286	340
Sarguja	93	98	160
Raipur	873	917	940
Durg	493	518	560
Rajnandgaon	353	371	420

1,70,20 1,78,65 2,00,00

(49)

DISTRICT WISE ALLOCATION OF THE PLAN CEILING

Sr. No.	Grant No.	Head of Account	Sub-Head name of project including Code. No.	Total approved provision 1986-87	Name of Districts	Estimated Budget 1986-87	Revised Estimated budget 1986-87	Estimated Budget 1987-87
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.44	Higher Education	(277) Education 05 University & other higher education	(03) Govern- ment Colleges 003 Opening of New Colleges	1,13,00	Ujjain Dewas Mandsaur Shajapur Sidhi Rewa Satna Bhopal	420 730 660 330 730 330 330 850	433 755 680 340 752 340 340 1462	440 760 685 345 760 350 350 1450

1. 2. 3. 4. 5. 6. 7. 8. 9.

					Sehore	330	546	660
					Raisen	-	206	600
					Vidisha	330	340	350
					Indore	330	340	350
					Khargone	330	340	350
					Khandwa	330	700	750
					Shivpuri	330	340	350
					Guna	330	340	350
					Morena	330	340	350
					Gwalior	330	340	350
					Tikamgarh	330	330	350
					Panna	330	340	350
					Hoshangabad	330	340	350
					Bilaspur	1300	1545	1500
					Raipur	1000	1236	1280
					Rajnandgaon	330	246	600
					Seoni	330	340	350
					Chhindwara	-	206	350
						11300	14000	15000

(51)

DISTRICT WISE ALLOCATION OF THE PLAN CEILING

S. No.	Grant No.	Head of Account	Sub-head name of project including Code No.	Total approved provision 1986-87	Name of District	Estimated Budget 1986-87	Revised Estimated budget 1986-87	Estimated Budget 1987-88
1.	2.	3.	4.	5.	6.	7.	8.	9.
	44 Higher Education	(277) Education 05 University and other Higher Education	(03) Government Colleges 004 taken over to Non-Government Colleges		Jabalpur	170	173	185
					Balaghat	110	113	125
					Satna	110	227	230
					Shahdol	330	558	580
					Bilaspur	110	113	135
					Raigarh	110	125	285
					Raipur	110	124	285
					Sagar	110	113	135
					Chhatarpur	110	113	135
					Bhind	110	113	135
					Shivpuri	110	113	135
					Datia	110	113	135
						<u>1600</u>	<u>2000</u>	<u>2500</u>

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 1.            2.                            3.                            4.                            5.                            6.                            7.                            8.                            9.                             
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1.	44 Higher Education	(277) Education 05 University & Other Higher Education	OC4 Develop- ment of Colleges to U.G.C's aid	1500 All states	1500 All states	1500	1500	1500
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1.	2.	3.	4.	5.	6.	7.	8.	9.
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1.	44 Higher Education	(277) Education 03 University and higher education	(04) Assis- tance to Non-Government instt.	10.00	All states	10.00	10.00	10.00
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1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	44 Higher Education	(277) Education 05 University and Other Education	(08) 001 M.P. Granth Academy	500	Bhopal	500	500	500

1.	2.	3.	4.	5.	6.	7.	8.	9.
1.44 Higher Education (277)			(09) Other Expenditure	1500	Bhopal	1500	1500	1500
		Education 05 University & Other Higher Education	09					

STATISTICAL :

Total No. of Universities	- 9
Total No. of Colleges	- 435
Total No. of Govt. Colleges	- 282.
Total No. of Private Colleges	- 148
No. of students in Govt. colleges	- 1,61,000
Expenditure per student	- Rs. 814.00
Teacher- student ratio	- 1:25
No. of students applying for H/E in 1st year class of different courses.	- About 60,000 a approximately
No. of Govt. colleges with more than 1000 students	- 63
Av-population coverage (Govt. College Vs Population)	- 183083
Average area coverage (Govt. College Vs. Area)	- 146134 sq.kms.
No. of Govt. colleges under Tribal Sub- plan	- 61
No. of Govt. Girls Colleges	- 49
No. of Govt. Science Colleges (Model Colleges)	- 7
No. of Govt. Sanskrit Colleges	- 10
No. of teachers in Govt. colleges	- 7800
Hostel attached to Govt. Colleges	- 56
No. of colleges in Mining Areas	- 55
No. of Govt. colleges in Industrail areas	- 30
No. of Private collages taken over under Govt. control	- 88

Govt. Arts Colleges	- 102
Govt. Home Science Colleges	- 2
Govt. Commerce Colleges	- 1
Area indicated under Tribal Sub-plan	- 37.02 %
Percentage of Harijan Population	- 13.81
No. of scheduled caste Students in Govt. colleges	12000 (Approximate)
No. of scheduled tribe students in Govt. colleges.	- 6150 (")
Area and Population covered under Universities	-

University at	Area Sq.km.	%age	Popula- tion	%age
1. Saugar	96545	21.8	1000152	19.2
2. Jabalpur (Durgawati)	10164	2.3	2199138	4.2
3. Ujjain (Vikram)	62415	15.4	9106592	17.5
4. Gwalior	44602	10.1	8556370	10.6
5. Indore	3910	0.9	1405904	2.7
6. Raipur	135133	30.5	13997485	26.8
7. Rewa	59229	13.4	6852800	13.2
8. Bhopal	24843	5.6	3045119	5.8
9. Bilaspur	55150	12.5	6025902	11.5