



Government of Odisha

ODISHA BUDGET 2012-2013 AT A GLANCE

(With Information on important matters pertaining to Fiscal Management)



March, 2012

FINANCE DEPARTMENT

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*BUDGET AT
A
GLANCE*

(PART - I)

2012-2013

(Circulated in the Assembly before
presentation of Appropriation Bill 2012-13)

CHAPTER-1

ODISHA BUDGET AT A GLANCE 2012 - 2013

(₹ in Crore)							
Sl. No.	ITEMS	2008-2009 Account	2009-2010 Account	2010-2011 Account	2011-2012 B.E.	2011-2012 R.E.	2012-2013 B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Revenue Receipts	24610.01	26430.21	33276.16	36383.36	40221.29	43842.74
2.	Tax Revenue	16275.16	17500.99	21689.53	23734.83	25409.40	29091.28
	(Out of which State's share in Union Tax)	8279.96	8518.65	10496.86	11429.00	12010.01	13481.00
3.	Non-Tax Revenue	8334.85	8929.22	11586.63	12648.53	14811.89	14751.46
	(Out of which Grant-in-aid from Centre)	5158.70	5717.02	6806.25	8849.47	9811.89	9551.46
4.	Capital Receipts	1387.87	2006.49	2301.42	6606.76	2363.96	5596.57
5.	Recoveries of Loans	236.21	356.36	33.82	240.29	240.29	240.29
6.	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00
7.	Borrowings and other liabilities	1151.66	1650.13	2267.60	6366.47	2123.67	5356.28
	(Out of which W & M Adv. and overdraft from RBI)	0.00	0.00	0.00	0.00	0.00	0.00
8.	Total - Receipts (1 + 4)	25997.88	28436.70	35577.58	42990.12	42585.24	49439.31
	8. (a) Total Receipts without W&M Adv. & overdraft from RBI	25997.88	28436.70	35577.58	42990.12	42585.24	49439.31
9.	Non-Plan Expenditure (10 + 12)	17989.86	21639.10	24502.14	29594.25	29962.16	34350.49
10.	On Revenue Account (Out of which) :-	15883.24	19676.50	21975.28	26956.58	27324.71	31015.07
11.	Interest Payments	2889.81	3044.17	3061.53	4047.33	4047.33	4511.59
12.	On Capital Account	2106.62	1962.60	2526.87	2637.67	2637.44	3335.42
	(Out of which Debt Repayment)	1492.61	1488.69	2083.59	2266.67	2266.67	3195.74
	(Out of which W & M Adv. and overdraft to RBI)	0.00	0.00	0.00	0.00	0.00	0.00
13.	Plan Expenditure (14 + 15)	8933.00	8901.54	11549.18	15284.72	14823.70	17680.21
14.	On Revenue Account	5306.88	5615.09	7392.67	9366.65	9746.8047	10416.90
15.	On Capital Account	3626.12	3286.45	4156.51	5918.07	5076.89	7263.30
16.	Total - Expenditure (9 + 13)	26922.86	30540.64	36051.32	44878.97	44785.85	52030.70
	16. a) Total Expr. without W&M Adv. and overdraft to RBI	26922.86	30540.64	36051.32	44878.97	44785.85	52030.70
17.	Revenue Expenditure (10 + 14)	21190.12	25291.59	29367.94	36323.23	37071.52	41431.97
18.	Capital Expenditure (12 + 15)	5732.74	5249.05	6683.38	8555.74	7714.33	10598.73
	18. a) Capital Expr. without W&M Adv. and overdraft to RBI	5732.74	5249.05	6683.38	8555.74	7714.33	10598.73
19.	Revenue Deficit(-)/Surplus(+) (1 - 17)	3419.89	1138.62	3908.21	60.13	3149.77	2410.77
20.	Fiscal Deficit(-)/Surplus(+) [(1 + 5 + 6) - 16]	-2076.64	-3754.07	-2741.35	-8255.32	-4324.28	-7947.67
	20. a) Fiscal deficit without W&M Adv. and overdraft to RBI	-2076.64	-3754.07	-2741.35	-8255.32	-4324.28	-7947.67
	20. b) Fiscal Deficit without Debt Repayment (20.a - DR)	-584.03	-2265.38	-657.76	-5988.65	-2057.61	-4751.93
21.	Primary Deficit(-)/Surplus(+) (20 - 11)	813.17	-709.90	320.18	-4207.99	-276.95	-3436.08
	21. a) Primary deficit without W&M Adv. and overdraft to RBI (20.a - 11)	813.17	-709.90	320.18	-4207.99	-276.95	-3436.08
	21. b) Primary Deficit without Debt Repayment (21.a - D.R.)	2305.78	778.79	2403.77	-1941.32	1989.72	-240.34

Note - Variations if any, in the figures shown in this document and those shown in other Budget documents are due to rounding off.

ANNUAL BUDGET 2012-2013(INCOME & OUTGO)		
<i>(₹ in Crore)</i>		
	Income	Outgo
(1)	(2)	(3)
I. CONSOLIDATED FUND		
a) REVENUE ACCOUNT		
i) Non-Plan	35892.70	31015.07
ii) State Plan	5480.19	8173.58
iii) Central Plan	829.78	639.84
iv) Centrally Sponsored Plan	1640.07	1603.49
Total - (a) - Revenue Account	43842.74	41431.97
b) CAPITAL ACCOUNT		
i) Non-Plan (Recovery of Loans and Advances only)	240.29	3335.42
ii) State Plan (NSSF + W.B., DFID +Addl. M.B. + Nego. Loan + EAP Loan +M.B.)	5345.92	7026.42
iii) Central Plan (6003-108)	0.00	189.94
iv) Centrally Sponsored Plan (6004-04)	10.36	46.94
Total - (b) - Capital Account	5596.57	10598.73
Total - I (a+b) Consolidated Fund	49439.31	52030.70
II. CONTINGENCY FUND	400.00	400.00
III. PUBLIC ACCOUNT		
a) Provident Fund	2950.85	1850.85
b) Other Funds and Deposits	154577.35	153085.95
Total - III (Public Account)	157528.20	154936.81
Total - STATE BUDGET (I+II+III)	207367.51	207367.51
NET TRANSACTION OF THE YEAR		0.00
Opening Balance		(-) 466.33
Closing Balance		(-) 466.33

ODISHA BUDGET 2012-2013 IN BRIEF

(₹ in Crore)								
Sl. No	Sector	2007-2008 Account	2008-2009 Account	2009-2010 Account	2010-2011 Account	2011-2012 B.E.	2011-2012 R.E.	2012-2013 B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Opening Balance	-165.84	-839.21	-1013.52	-384.20	-378.17	-466.33	-466.33
	RECEIPT							
2	Consolidated Fund Revenue Account							
3	State's Own Tax	6856.09	7995.20	8982.34	11192.66	12305.84	13399.39	15610.28
4	State's Own Non Tax	* 2653.58	** 3176.15	3212.20	*** 4780.38	3799.06	5000.00	5200.00
5	State's Own Total Revenue (3+4)	9509.66	11171.35	12194.54	15973.04	16104.90	18399.39	20810.28
6	State's share in Central Taxes	7846.50	8279.96	8518.65	10496.86	11428.99	12010.01	13481.00
7	Grants-in-aid from Centre	4611.02	5158.70	5717.02	6806.25	8849.47	9811.89	9551.46
	a) Non-Plan	1152.47	1242.00	1629.34	2111.39	1791.93	2654.8400	2324.41
	b) State Plan	2231.59	2632.53	2776.74	3279.21	4784.98	4346.0300	4757.20
	c) Central Plan	115.62	119.41	167.11	192.01	731.10	855.7277	829.78
	d) Centrally Sp. Plan	1111.34	1164.76	1143.83	1223.64	1541.46	1955.2877	1640.07
8.	Total Central Transfer (6+7)	12457.52	13438.66	14235.67	17303.11	20278.46	21821.90	23032.46
9.	Total Revenue Receipt (5+6+7)	21967.19	24610.01	26430.21	33276.16	36383.36	40221.29	43842.74
	Capital Account							
10	Recovery of Loans and Advances	355.30	236.21	356.36	33.82	240.29	240.29	240.29
11	Loans (Out of Which)	506.90	1151.66	1650.13	2267.60	6366.47	2123.67	5356.28
	a) Govt. of India	89.85	508.48	190.35	225.68	495.46	495.98	617.86
	b) National Small Savings (NSS) Fund. (Special Securities - 6003-111)	169.09	160.95	756.00	1235.86	800.00	500.00	500.00
	c) LIC/GIC/NABARD etc.	247.96	482.23	703.78	806.06	1025.00	1020.00	1139.20
	d) Open Market	0.00	0.00	0.00	0.00	4046.01	107.69	3099.22
	e) Ways & Means Adv. from RBI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Other Capital Receipt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Total Capital Receipt (10+11+12)	862.20	1387.87	2006.49	2301.42	6606.76	2363.96	5596.57
14	Total - Receipt under Consolidated Fund (9+13)	22829.38	25997.88	28436.70	35577.58	42990.12	42585.25	49439.31
15	Contingency Fund	165.01	301.34	11.07	198.97	400.00	400.00	400.00
16	Public Account	81112.27	108410.99	186661.06	136864.04	197403.81	194585.49	157528.20
	(out of which GPF)	2099.90	2127.59	2570.53	2804.15	2750.85	1950.85	2950.85
17	Total - Receipt (14+15+16)	104106.67	134710.21	215108.83	172640.59	240793.93	237570.74	207367.51
	* Includes Rs.381.90 crores towards Debt write off on the recommendation of 12th Finance Commission.							
	** Includes Rs.381.90 crores towards Debt write off on the recommendation of 12th Finance Commission.							
	*** Includes Rs.374.67 crores towards Debt write off on the recommendation of 12th Finance Commission.							

ODISHA BUDGET 2012-2013 IN BRIEF

(₹ in Crore)								
Sl. No	Sector	2007-2008 Account	2008-2009 Account	2009-2010 Account	2010-2011 Account	2011-2012 B.E.	2011-2012 R.E.	2012-2013 B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	EXPENDITURE							
18	Consolidated Fund							
	a) Non-Plan							
	<u>Revenue Account</u>	13634.19	15883.24	19676.50	21975.28	26956.58	27324.71	31015.07
	<u>Capital Account</u>	2164.26	2106.62	1962.60	2321.19	2637.67	2637.44	3335.42
	(Out of which)							
	1. Public Debt Repayment of :-	1844.97	1492.61	1488.69	2083.59	2266.67	2266.67	3195.74
	i) GOI Loan	433.16	434.30	436.95	862.04	484.84	484.84	537.00
	ii) Ways & Means Advance and overdraft to RBI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	iii) All other loans	1411.81	1058.31	1051.74	1221.55	1781.83	1781.83	2658.74
	2. Loans and Advances	132.07	155.47	82.79	109.01	298.07	298.07	100.00
	3. Transfer to Contingency Fund	0.00	250.00	0.00	0.00	0.00	0.00	0.00
	4. Other Capital Expenditure	187.22	208.54	391.12	128.59	72.93	72.70	39.68
	Total (a) - Non-Plan	15798.45	17989.86	21639.10	24296.47	29594.25	29962.16	34350.49
	b) State Plan							
	<u>Revenue Account</u>	3215.09	4208.73	4238.06	5969.51	7446.63	7400.26	8173.58
	<u>Capital Account</u>	2596.17	3157.99	2965.65	4020.16	5553.37	4599.74	7026.42
	(Out of which)							
	1. Loans and Advances	300.60	55.50	11.69	205.67	328.63	313.21	260.05
	2. Other Capital Expenditure	2295.57	3102.49	2953.96	3814.48	5224.74	4286.53	6766.37
	Total (b) - State Plan	5811.26	7366.72	7203.71	9989.67	13000.00	12000.00	15200.00
	c) Central Plan							
	<u>Revenue Account</u>	357.19	422.18	296.43	434.98	571.26	640.82	639.84
	<u>Capital Account</u>	27.38	25.21	76.78	214.15	159.85	214.91	189.94
	(Out of which)							
	1. Loans and Advances	0.01	0.00	18.00	0.00	0.00	0.00	0.00
	2. Other Capital Expenditure	27.37	25.21	58.78	214.15	159.85	214.91	189.94
	Total (c) - Central Plan	384.57	447.39	373.21	649.12	731.11	855.73	829.78
	d) Centrally Sp. Plan							
	<u>Revenue Account</u>	516.79	675.97	1080.60	988.17	1348.76	1705.72	1603.49
	<u>Capital Account</u>	333.25	442.92	244.02	127.89	204.85	262.24	46.94
	(Out of which)							
	1. Loans and Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2. Other Capital Expenditure	333.25	442.92	244.02	127.89	204.85	262.24	46.94
	Total (d) - C.S. Plan	850.04	1118.89	1324.62	1116.06	1553.61	1967.97	1650.43

ODISHA BUDGET 2012-2013 IN BRIEF

(₹ in Crore)								
Sl. No	Sector	2007-2008 Account	2008-2009 Account	2009-2010 Account	2010-2011 Account	2011-2012 B.E.	2011-2012 R.E.	2012-2013 B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	e) Total - Revenue Account	17723.27	21190.12	25291.59	29367.95	36323.23	37071.52	41431.97
	f) Total - Capital Account	5121.06	5732.74	5249.05	6683.38	8555.74	7714.33	10598.73
19	Total - Expr. under Consolidated Fund	22844.33	26922.86	30540.64	36051.33	44878.97	44785.85	52030.70
20	Contingency Fund	51.34	11.07	198.97	375.00	400.00	400.00	400.00
21	Public Account	81884.38	107950.59	183739.90	136282.97	195514.96	192384.88	154936.81
	(Out of which GPF)	1699.73	1667.71	1432.46	1581.30	1950.85	1950.85	1850.85
22	Total Expenditure - (19+20+21)	104780.05	134884.52	214479.51	172709.30	240793.93	237570.73	207367.51
23	Year's Net Transaction (17-22)	-673.38	-174.31	629.32	-68.71	0.00	0.00	0.00
24	Closing Balance (1+23)	-839.21	-1013.52	-384.20	-452.91	-378.17	-466.33	-466.33
25	Deficit (-) / Surplus (+) in the Revenue A/C (9-18e)	243.92	419.89	138.62	3908.21	60.13	3149.77	2410.77
26	Deficit(-) / Surplus (+) in the Capital A/C (13-18f)	-4258.86	-4344.87	-3242.56	-4381.96	-1948.98	-5350.37	-5002.16
27	Net Transaction in the Consolidated Fund (25+26)	-14.94	-924.98	-2103.94	-473.75	-1888.85	-2200.61	-2591.39
28	27. Net in the Contingency Fund (15-20)	113.67	290.27	-187.90	-176.03	0.00	0.00	0.00
29	Deficit (-) / Surplus (+) in the Public Account (16-21)	-772.11	460.40	2921.16	581.07	1888.85	2200.61	2591.39
30	Year's Net Transaction (27+28+29) i.e. Sl.No. 23	-673.38	-174.31	629.32	-68.71	0.00	0.00	0.00

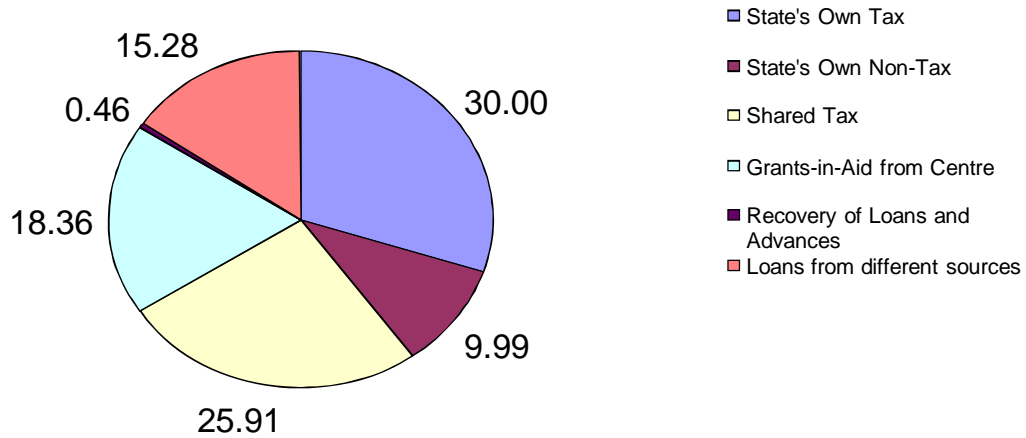
**RUPEE COMES FROM (CONSOLIDATED FUND)
2012-2013**

1.	State's Own Tax	30.00
2.	State's Own Non-Tax	9.99
3.	Shared Tax	25.91
4.	Grants-in-Aid from Centre	18.36
5.	Recovery of Loans and Advances	0.46
6.	Loans from different sources	15.28
	TOTAL -	100.00

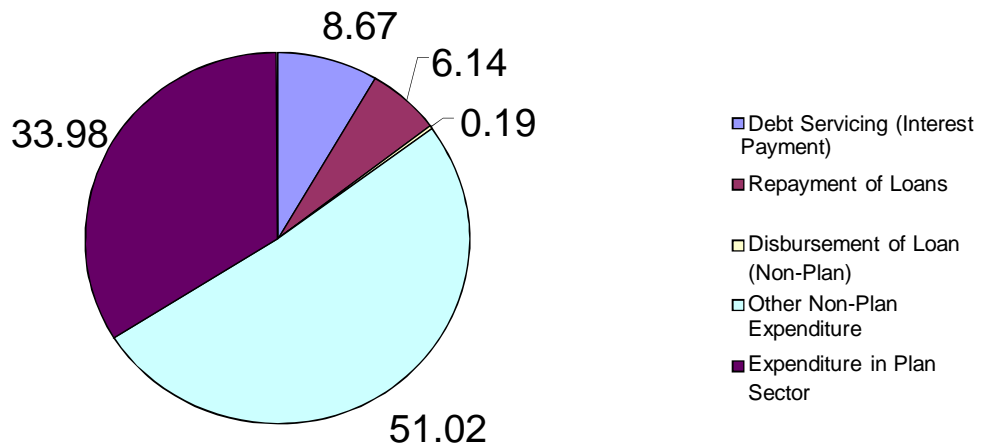
**RUPEE GOES OUT (CONSOLIDATED FUND)
2012-2013**

1.	Debt Servicing (Interest Payment)	8.67
2.	Repayment of Loans	6.14
3.	Disbursement of Loans (Non-Plan)	0.19
4.	Other Non-Plan Expenditure	51.02
5.	Expenditure in Plan Sector	33.98
	TOTAL -	100.00

RUPEE COMES FROM (CONSOLIDATED FUND) 2012-2013



RUPEE GOES OUT (CONSOLIDATED FUND) 2012-2013



DEMAND-WISE NET PROVISION IN THE BE FOR 2012-13 (CONSOLIDATED FUND)

(₹ in Crore)

D. No.	Deptt.	Non-Plan			State Plan			Central Plan			C.S.Plan			Non-Plan+Plan		
		Rev	Cap	Total	Rev	Cap	Total	Rev	Cap	Total	Rev	Cap	Total	Rev	Cap	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
01	Home	2089.41	18.49	2107.90	16.06	199.14	215.20	0.00	20.25	20.25	0.00	0.00	0.00	2105.47	237.88	2343.35
02	GA	89.57	0.00	89.57	13.25	113.02	126.27	0.00	0.00	0.00	0.00	0.00	0.00	102.82	113.02	215.84
03	Revenue	1063.21	0.23	1063.44	46.75	67.00	113.75	22.00	0.00	22.00	5.25	0.00	5.25	1137.21	67.23	1204.44
04	Law	180.82	0.00	180.82	8.18	0.48	8.66	2.96	0.00	2.96	1.53	0.00	1.53	193.49	0.48	193.97
05	Finance	12134.29	3316.16	15450.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12134.29	3316.16	15450.45
06	Commerce	52.27	0.00	52.27	2.70	7.55	10.25	0.00	0.00	0.00	0.00	0.00	0.00	54.97	7.55	62.52
07	Works	1169.78	0.00	1169.78	0.00	1063.86	1063.86	0.00	0.00	0.00	0.00	20.00	20.00	1169.78	1083.86	2253.64
08	OLA	46.09	0.00	46.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.09	0.00	46.09
09	FS&CW	1175.31	0.00	1175.31	16.50	0.00	16.50	0.09	0.00	0.09	0.08	0.00	0.08	1191.98	0.00	1191.98
10	S&M Edn.	4411.68	0.00	4411.68	1451.50	11.05	1462.55	78.76	0.00	78.76	572.40	0.00	572.40	6514.34	11.05	6525.39
11	ST & SC Dev.	652.18	0.00	652.18	402.69	382.08	784.77	121.26	27.50	148.76	13.46	5.64	19.10	1189.59	415.22	1604.81
12	H & FW	1159.99	0.00	1159.99	246.94	142.72	389.66	261.26	0.00	261.26	1.00	0.00	1.00	1669.19	142.72	1811.91
13	H & UD	900.98	0.54	901.52	424.37	224.00	648.37	1.33	0.00	1.33	24.77	0.00	24.77	1351.45	224.54	1575.99
14	L & ESI	43.03	0.00	43.03	23.68	1.48	25.16	0.00	0.00	0.00	0.00	0.00	0.00	66.71	1.48	68.19
15	Sports & YS	16.07	0.00	16.07	14.00	3.00	17.00	0.00	0.00	0.00	22.50	0.00	22.50	52.57	3.00	55.57
16	P & C	36.19	0.00	36.19	313.20	941.42	1254.62	35.90	0.00	35.90	0.00	0.00	0.00	385.29	941.42	1326.71
17	PR	1421.63	0.00	1421.63	1125.58	2.50	1128.08	0.06	0.00	0.06	1.05	0.00	1.05	2548.32	2.50	2550.82
18	PG & PA	2.05	0.00	2.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.05	0.00	2.05
19	Industries	1.57	0.00	1.57	3.88	3.25	7.13	0.00	0.00	0.00	0.00	0.00	0.00	5.45	3.25	8.70
20	WR	894.90	0.00	894.90	304.90	2266.62	2571.52	0.00	0.00	0.00	0.00	0.00	0.00	1199.80	2266.62	3466.42
21	Transport	25.68	0.00	25.68	7.96	17.04	25.00	2.24	0.00	2.24	0.00	0.00	0.00	35.88	17.04	52.92
22	Forest & Env.	221.25	0.00	221.25	191.43	77.67	269.10	60.38	0.00	60.38	39.25	0.00	39.25	512.31	77.67	589.98
23	Agriculture	390.35	0.00	390.35	1003.47	0.00	1003.47	15.49	0.00	15.49	110.00	0.00	110.00	1519.31	0.00	1519.31
24	Steel & Mns.	34.01	0.00	34.01	4.07	0.00	4.07	0.00	0.00	0.00	0.00	0.00	0.00	38.08	0.00	38.08
25	I & PR	32.28	0.00	32.28	6.35	3.65	10.00	0.00	0.00	0.00	0.00	0.00	0.00	38.63	3.65	42.28
26	Excise	49.12	0.00	49.12	0.25	3.17	3.42	0.00	0.00	0.00	0.00	0.00	0.00	49.37	3.17	52.54
27	Sc. & Tech.	10.14	0.00	10.14	33.50	0.00	33.50	0.00	0.00	0.00	0.00	0.00	0.00	43.64	0.00	43.64
28	RD	859.54	0.00	859.54	255.00	605.00	860.00	0.00	0.00	0.00	0.00	0.00	0.00	1114.54	605.00	1719.54
29	PA	26.49	0.00	26.49	0.00	0.00	0.00	0.04	0.00	0.04	0.00	0.00	0.00	26.53	0.00	26.53
30	Energy	12.11	0.00	12.11	3.08	527.07	530.15	0.00	0.00	0.00	0.00	0.00	0.00	15.19	527.07	542.26
31	Hndlm.,Tex & Handc	40.37	0.00	40.37	77.01	0.05	77.06	0.00	0.00	0.00	11.23	0.00	11.23	128.61	0.05	128.66
32	Toursim.& Cul.	27.94	0.00	27.94	51.79	44.64	96.43	0.00	0.00	0.00	0.00	0.00	0.00	79.73	44.64	124.37
33	F & ARD	236.99	0.00	236.99	70.96	29.32	100.28	10.00	0.00	10.00	42.98	12.00	54.98	360.93	41.32	402.25
34	Co-operation.	77.24	0.00	77.24	122.08	40.57	162.65	0.00	0.00	0.00	0.00	0.00	0.00	199.32	40.57	239.89
35	Pub.Ent.	1.45	0.00	1.45	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.45	0.00	2.45
36	W & CD	275.69	0.00	275.69	1549.78	151.50	1701.28	23.81	0.00	23.81	721.41	0.00	721.41	2570.69	151.50	2722.19
37	Info.Tech.	2.63	0.00	2.63	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	122.63	0.00	122.63
38	Higher Edn.	1014.30	0.00	1014.30	205.80	57.70	263.50	0.42	0.00	0.42	2.76	9.30	12.06	1223.28	67.00	1290.28
39	ETET	96.08	0.00	96.08	44.46	39.87	84.33	3.16	142.19	145.35	26.38	0.00	26.38	170.08	182.06	352.14
40	MSME	40.39	0.00	40.39	11.41	0.00	11.41	0.69	0.00	0.69	7.43	0.00	7.43	59.92	0.00	59.92
TOTAL		31015.07	3335.42	34350.49	8173.58	7026.42	15200.00	639.85	189.94	829.79	1603.48	46.94	1650.42	41431.98	10598.72	52030.70

N.B:- Discrepancies if any between State Plan Ceiling and Net Provision are due to Inter-Departmental Transfer .

DEMAND-WISE GROSS PROVISION IN THE BE FOR 2012-13 (CONSOLIDATED FUND)

(₹ in Crores)

D. No.	Deptt.	Non-Plan			State Plan			Central Plan			C.S.Plan			Non-Plan+Plan		
		Rev	Cap	Total	Rev	Cap	Total	Rev	Cap	Total	Rev	Cap	Total	Rev	Cap	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
01	Home	2129.41	18.49	2147.90	16.06	199.14	215.20	0.00	20.25	20.25	0.00	0.00	0.00	2145.47	237.88	2383.35
02	GA	91.07	0.00	91.07	13.25	113.02	126.27	0.00	0.00	0.00	0.00	0.00	0.00	104.32	113.02	217.34
03	Revenue	1657.93	0.23	1658.16	46.75	67.00	113.75	22.00	0.00	22.00	5.25	0.00	5.25	1731.93	67.23	1799.16
04	Law	182.82	0.00	182.82	8.18	0.48	8.66	2.96	0.00	2.96	1.54	0.00	1.54	195.50	0.48	195.98
05	Finance	12136.69	3316.16	15452.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12136.69	3316.16	15452.85
06	Commerce	53.27	0.00	53.27	2.70	7.55	10.25	0.00	0.00	0.00	0.00	0.00	0.00	55.97	7.55	63.52
07	Works	1174.69	0.00	1174.69	0.00	1063.86	1063.86	0.00	0.00	0.00	0.00	20.00	20.00	1174.69	1083.86	2258.55
08	OLA	46.29	0.00	46.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.29	0.00	46.29
09	FS&CW	1175.91	0.00	1175.91	16.50	0.00	16.50	0.09	0.00	0.09	0.08	0.00	0.08	1192.58	0.00	1192.58
10	S&M Edn.	4423.68	0.00	4423.68	1451.50	11.05	1462.55	78.76	0.00	78.76	572.40	0.00	572.40	6526.34	11.05	6537.39
11	ST & SC Dev.	653.08	0.00	653.08	402.69	382.08	784.77	121.26	27.50	148.76	13.46	5.64	19.10	1190.49	415.22	1605.71
12	H & FW	1168.49	0.00	1168.49	246.94	142.72	389.66	261.26	0.00	261.26	1.00	0.00	1.00	1677.69	142.72	1820.41
13	H & UD	905.48	0.54	906.02	424.37	224.00	648.37	1.33	0.00	1.33	24.77	0.00	24.77	1355.95	224.54	1580.49
14	L & ESI	43.68	0.00	43.68	23.68	1.49	25.17	0.00	0.00	0.00	0.00	0.00	0.00	67.36	1.49	68.85
15	Sports & YS	16.19	0.00	16.19	14.00	3.00	17.00	0.00	0.00	0.00	22.50	0.00	22.50	52.69	3.00	55.69
16	P & C	37.79	0.00	37.79	313.20	941.42	1254.62	35.90	0.00	35.90	0.00	0.00	0.00	386.89	941.42	1328.31
17	PR	1431.63	0.00	1431.63	1128.58	2.50	1131.08	0.06	0.00	0.06	1.05	0.00	1.05	2561.32	2.50	2563.82
18	PG & PA	2.08	0.00	2.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.08	0.00	2.08
19	Industries	1.66	0.00	1.66	5.02	3.25	8.27	0.00	0.00	0.00	0.00	0.00	0.00	6.68	3.25	9.93
20	WR	906.27	0.00	906.27	304.90	2266.62	2571.52	0.00	0.00	0.00	0.00	0.00	0.00	1211.17	2266.62	3477.79
21	Transport	25.82	0.00	25.82	7.96	17.04	25.00	2.24	0.00	2.24	0.00	0.00	0.00	36.02	17.04	53.06
22	Forest & Env.	222.85	0.00	222.85	191.43	77.67	269.10	60.38	0.00	60.38	39.25	0.00	39.25	513.91	77.67	591.58
23	Agriculture	397.35	0.00	397.35	1003.47	0.00	1003.47	15.49	0.00	15.49	110.00	0.00	110.00	1526.31	0.00	1526.31
24	Steel & Mns.	34.36	0.00	34.36	4.07	0.00	4.07	0.00	0.00	0.00	0.00	0.00	0.00	38.43	0.00	38.43
25	I & PR	32.73	0.00	32.73	6.35	3.64	9.99	0.00	0.00	0.00	0.00	0.00	0.00	39.08	3.64	42.72
26	Excise	50.10	0.00	50.10	0.25	3.17	3.42	0.00	0.00	0.00	0.00	0.00	0.00	50.35	3.17	53.52
27	Sc. & Tech.	10.18	0.00	10.18	33.50	0.00	33.50	0.00	0.00	0.00	0.00	0.00	0.00	43.68	0.00	43.68
28	RD	860.54	0.00	860.54	255.00	605.00	860.00	0.00	0.00	0.00	0.00	0.00	0.00	1115.54	605.00	1720.54
29	PA	26.69	0.00	26.69	0.00	0.00	0.00	0.04	0.00	0.04	0.00	0.00	0.00	26.73	0.00	26.73
30	Energy	12.21	0.00	12.21	3.08	527.07	530.15	0.00	0.00	0.00	0.00	0.00	0.00	15.29	527.07	542.36
31	Hndlm.,Tex & Handc	41.08	0.00	41.08	77.01	0.05	77.06	0.00	0.00	0.00	11.23	0.00	11.23	129.32	0.05	129.37
32	Toursim.& Cul.	28.49	0.00	28.49	51.79	44.64	96.43	0.00	0.00	0.00	0.00	0.00	0.00	80.28	44.64	124.92
33	F & ARD	239.51	0.00	239.51	70.96	29.32	100.28	10.00	0.00	10.00	42.98	12.00	54.98	363.45	41.32	404.77
34	Co-operation.	79.04	0.00	79.04	122.08	40.57	162.65	0.00	0.00	0.00	0.00	0.00	0.00	201.12	40.57	241.69
35	Pub.Ent.	1.48	0.00	1.48	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.48	0.00	2.48
36	W & CD	277.19	0.00	277.19	1549.78	151.50	1701.28	23.81	0.00	23.81	721.41	0.00	721.41	2572.19	151.50	2723.69
37	Info.Tech.	2.63	0.00	2.63	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	122.63	0.00	122.63
38	Higher Edn.	1015.30	1.50	1016.80	205.80	57.70	263.50	0.42	0.00	0.42	2.76	9.30	12.06	1224.28	68.50	1292.78
39	ETET	97.13	0.00	97.13	44.46	39.87	84.33	3.16	142.19	145.35	26.38	0.00	26.38	171.13	182.06	353.19
40	MSME	41.09	0.00	41.09	11.41	0.00	11.41	0.68	0.00	0.68	7.43	0.00	7.43	60.61	0.00	60.61
	TOTAL	31733.88	3336.92	35070.80	8177.72	7026.42	15204.14	639.84	189.94	829.78	1603.49	46.94	1650.43	42154.93	10600.22	52755.15

ANNUAL STATE PLAN CEILING OF ALL DEPARTMENTS FOR THE YEAR 2012-2013

(₹ in Lakh)

Sl.No.	Demand No.	Name of the Department	State Plan Allocation
(1)	(2)	(3)	(4)
A. State Government Plan Ceiling			
1	23	Agriculture	100346.55
2	06	Commerce	1025.00
3	34	Co-operation	16264.69
4	30	Energy	53015.00
5	39	Employment and Technical Education & Training	8433.21
6	26	Excise	342.00
7	05	Finance	0.00
8	33	Fishery & Animal Resources Development	10027.41
9	09	Food Supplies & Consumer Welfare	1650.36
10	22	Forest & Environment	26910.00
11	02	General Administration	12627.00
12	12	Health & Family Welfare	38966.00
13	38	Higher Education	26350.00
14	01	Home	21520.00
15	13	Housing & Urban Development	64837.00
16	19	Industries	713.01
17	25	Information & Public Relation	1000.00
18	37	Information Technology	12000.00
19	14	Labour & Employees State Insurance	2516.34
20	04	Law	866.39
21	40	Micro, Small & Medium Enterprises	1140.99
22	18	P.G&P.A	0.00
23	17	Panchayat Raj	112808.50
24	29	Parliamentary Affairs	0.00
25	16	Planning & Co-ordination	125462.00
26	35	Public Enterprises	100.00
27	03	Revenue & Disaster Management	11375.00
28	28	Rural Development	86000.00
29	11	S.T & S.C Development	78477.00
30	10	School & Mass Education	146255.00
31	27	Science & Technology	3350.00
32	15	Sports & Youth Services	1700.00
33	24	Steel & Mines	406.60
34	31	Handlooms, Textiles and Handicrafts	7706.00
35	32	Tourism & Culture	9643.00
36	21	Transport	2500.00
37	20	Water Resources	257151.85
38	36	Women & Child Development	170128.10
39	07	Works	106386.00
Total - A - State Govt. Plan Ceiling			1520000.00
B - Public Sector Undertaking Plan Ceiling			
Details of PSUs Plan Ceiling			
1.		OPTCL	59400.00
2.		OPGC	131100.00
3.		OHPC	9500.00
TOTAL - B - Public Sector Undertaking Plan Ceiling			200000.00
GRAND TOTAL (A + B) :-			1720000.00

SCHEME OF FINANCING THE ANNUAL PLAN 2012-13			(₹ in crore)
Item			2012-13 B.E.
1			2
A	State Government		
1	State's Own Resources (a to e)		7228.32
	a	Balance from Current Revenue (BCR)	4877.63
	b	Miscellaneous Capital Receipt (MCR) (excluding deductions for repayment of loans)	1592.00
	c	Plan grants from GoI (TFC)	758.69
	d	ARM	0.00
	e	Adjustment of Opening Balance	0.00
2	State Government's Budgetary Borrowings (i-ii)		3250.18
	(i) Gross Borrowings (a to i)		5137.75
	a	Net accretion to the State Provident Fund	1100.00
	b	Gross Small savings	500.00
	c	Net market borrowings	1791.05
	d	Gross Negotiated Loans (i to vi)*	1139.20
	(i)	LIC	0.00
	(ii)	GIC	0.00
	(iii)	NABARD	1100.00
	(iv)	REC	39.20
	(v)	IDBI	0.00
	(vi)	Others (HUDCO, PFC, NCDC etc.)	0.00
	e	Bonds / Debentures	0.00
	f	Loan portion of NCA	0.00
	g	Loan portion of ACA for EAPs	500.00
	h	Loans for EAPs (<i>back to back</i>)	107.50
	i	Other Loans	0.00
	(ii) Repayments (a to d)		1887.57
	a	Repayment of GoI Loans	537.00
	b	Repayment to NSSF	336.50
	c	Repayment of Negotiated Loans	903.78
	d	Repayments-Others	110.29
3	CENTRAL ASSISTANCE (a+b+c)-Grants		4721.50
	a	Normal Central Assistance	623.36
	b	ACA for EAPs	216.00
	c	Others	3882.14
Total A : State Government Resources (1+2+3)			15200.00
B	Resources of Public Sector Enterprises (PSEs)		
	1	Internal resources	1196.97
	2	Extra Budgetary Resources	803.03
	3	Budgetary Support	0.00
Total B: PSEs (1+2+3)			2000.00
D	AGGREGATE PLAN RESOURCES (A+B)		17200.00

ESTIMATE OF STATE'S RESOURCES FOR THE ANNUAL PLAN 2012-13		
		<i>(₹ in crore)</i>
Sl. No.	Item	Budget Estimate 2012-13
I.	Revenue Receipts	
	a) Share Tax	13481.00
	b) Tax Revenue (Own)	15610.28
	c) Non - Tax Revenue (Own)	5200.00
	d) Non-Plan Grant-in-Aid	1601.42
	Total Revenue Receipts (a to d)	35892.70
II.	Non-Plan Revenue Expenditure	31015.07
III.	Balance from Current Revenue (BCR) (I-II)	4877.63
IV.	Miscellaneous Capital Receipt (MCR)	1592.00
V.	Internal Borrowings (OMB, Loan portion of ACA for EAPs, Loans for EAPs on back to back basis, Negotiated Loan, NSSF, GPF)	3250.18
VI.	Central Assistance	4721.50
VII.	Plan Grant from Finance Commission	758.69
	Aggregate Resources of the State Govt. (III to VII)	15200.00
	Resources of Public Sector Undertakings	2000.00
	GRAND TOTAL -	17200.00

MISCELLANEOUS CAPITAL RECEIPTS FOR THE YEAR 2012-13		
<i>(₹ in crore)</i>		
Sl. No.	Item	Budget Estimate 2012-13
I.	Capital Receipts	
	a) Loans from Govt of India	0.00
	b) Recovery of Loans and Advances	130.00
	c) Miscellaneous Capital Receipts	0.00
	d) Public Account (Net) (Excluding GPF)	1491.39
	e) Recovery from GRIDCO towards back to back loan against Power Bond	110.29
	TOTAL - I - CAPITAL RECEIPT (a to e)	1731.68
II.	Capital Disbursement	
	a) Repayment of Loans to (i + ii) :-	0.00
	i) Govt. of India	0.00
	ii) L.I.C./G.I.C./NABARD, NSSF etc.	0.00
	b) Non Plan Capital Outlay	39.68
	c) Disbursement of Non-plan Loans and Advances (including Special House Building Loan of HUDCO)	100.00
	d) Discharge of Power Bond against Loan to GRIDCO	0.00
	TOTAL - II - CAPITAL DISBURSEMENT (a to d)	139.68
III.	Miscellaneous Capital Receipt (Net) (I-II)	1592.00

STATEMENT OF ORIGINAL AND REVISED PLAN OUTLAY AND EXPENDITURE (INCLUDING PSUs) FROM 2000-01 TO 2012-13 (Proposed)			
₹ in lakh)			
Year	Original / Approved Plan Outlay	Approved Revised Plan Outlay	Expenditure
(1)	(2)	(3)	(4)
2000-2001	338167.00 [288080.00 + 50087.00(PSU)]	255525.00 [226923.00 + 28602.00(PSU)]	256206.50 [246361.95 + 9844.55(PSU)]
2001-2002	300000.00 [254742.00 + 45258.00(PSU)]	230000.00 [215172.00 + 14828.00(PSU)]	241733.57 [227681.17 + 14052.40 (PSU)]
2002-2003	310000.00 [293029.00 + 16971.00(PSU)]	255000.00 [238029.00 + 16971.00 (PSU)]	248635.80 [242525.99 + 6109.81(PSU)]
2003-2004	320000.00 [300994.00 + 19000.00(PSU)] <small>Projected by State</small>	271450.00 [257590.00 + 13860.00 (PSU)]	246392.52 [238218.50 + 8174.02(PSU)]
2004-2005	325000.00 [296356.00 + 28644.00(PSU)] <small>Approved by Planning Com.</small> 250000.00	250000.00 [221356.00 + 28644.00 (PSU)]	273873.00 [261496.00 + 12377.00(PSU)]
2005-2006	300000.00 [226371.00 + 73629.00 (PSU)]	300000.00 [272477.00+ 27523.00 (PSU)]	275980.19 [265278.47 + 10701.72(PSU)]
2006-2007	358833.00 [319307.00 + 39526.00 (PSU)]	360000.00 [350839.00+ 9161.00 (PSU)]	364285.15 [354593.92+ 9691.23 (PSU)]
2007-2008	510500.00 [462333.50 + 48166.50 (PSU)]	552000.00 [539119.00+ 12881.00 (PSU)]	245094.28 [227882.53+ 17211.75 (PSU)]
2008-2009	710000.00 [658188.00 + 51812.00 (PSU)]	750000.00 [730000.00+ 20000.00 (PSU)]	750624.91 [736535.55+ 14089.36 (PSU)]
2009-2010	950000.00 [761583.00 + 188417.00 (PSU)]	850000.00 [840000.00+ 10000.00 (PSU)]	785973.67 [727034.75+ 58938.92 (PSU)]
2010-2011	1100000.00 [1000000.00 + 100000.00 (PSU)]	1000000.00 [980000.00+ 20000.00 (PSU)]	1010566.99 * [989835.00+ 20731.99 (PSU)]
2011-2012	1520000.00 [1320000.00 + 200000.00 (PSU)]	1230000.00 [1200000.00 + 30000.00 (PSU)] Proposed	
2012-2013	1720000.00 [1520000.00 + 200000.00 (PSU)] Proposed		
* Provisional			

**ANTICIPATED BUDGET PROVISION FOR DIFFERENT
EXTERNALLY AIDED PROJECTS UNDER STATE PLAN DURING 2012-13**

(₹ In Crore)

SI No	Name of the Project	Donor Agency	Implementing Department	Project cost	Anticipated Budget Provision for 2012-13			Remarks
					Total	External Assistance	Local Cost	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
ON GOING PROJECTS								
1	Rengali Irrigation Project Phase-I, Tranche-III	JBIC, Japan	Water Resources	884.30	52.50	50.00	2.50	Loan
2	National Hydrology Project, Phase-II	World Bank	Water Resources	23.00	3.65	3.50	0.15	Loan
3	Odisha Tribal Empowerment and Livelihood Programme	IFAD/WFP & DFID	SC & S T Dev.	386.21	50.00	47.50	2.50	Grant (70%) Loan (30%)
4	Odisha Forestry Sector Development Project	JBIC, Japan	Forest & Environment	659.79	90.00	85.50	4.50	Loan
5	Odisha State Road Project	World Bank	Works	1431.19	105.00	100.00	5.00	Loan
6	Odisha Community Tanks Management Project	World Bank	Water Resources	375.00	52.50	50.00	2.50	Loan
7	Odisha Integrated Irrigated Agriculture and Water Management Project	ADB	Water Resources	1084.19	157.50	150.00	7.50	Loan
8	Odisha Health Sector Plan	DFID	H&FW and W&CD	600.00	126.00	120.00	6.00	Grant
9	Odisha Integrated Sanitation Improvement Project (Bhubaneswar & Cuttack)	JBIC, Japan	H & U.D	945.13	75.00	71.50	3.50	Loan
10	Targeted Rural Initiative for Poverty Termination Infrastructure (TRIPTI) (Odisha Rural Livelihood Project)	World Bank	Panchayati Raj	400.00	100.00	95.00	5.00	Loan
A-TOTAL (ON GOING)				6788.81	812.15	773.00	39.15	
PIPELINE PROJECTS								
1	Odisha Modernising Economy Governance & Administration (OMEGA)	DFID	Finance	19 Million Pound Sterling	20.00	20.00	0.00	Grant
2	Odisha Urban Infrastructure Development Fund (OUIDF)	KfW Germany	H&UD	50 Million Euro	21.00	20.00	1.00	Grant
3	Dam Rehabilitation Improvement Project (DRIP)	World Bank	Water Resources	147.74	11.50	10.00	1.50	Loan
B- TOTAL (PIPELINE)					52.50	50.00	2.50	
GRAND TOTAL (A+B)					864.65	823.00	41.65	

*BUDGET AT
A
GLANCE*

(PART - II)

2012-2013

(Other Important Information which
have bearings on the State Budget / Finances)

Chapter-2 Receipts and Expenditure

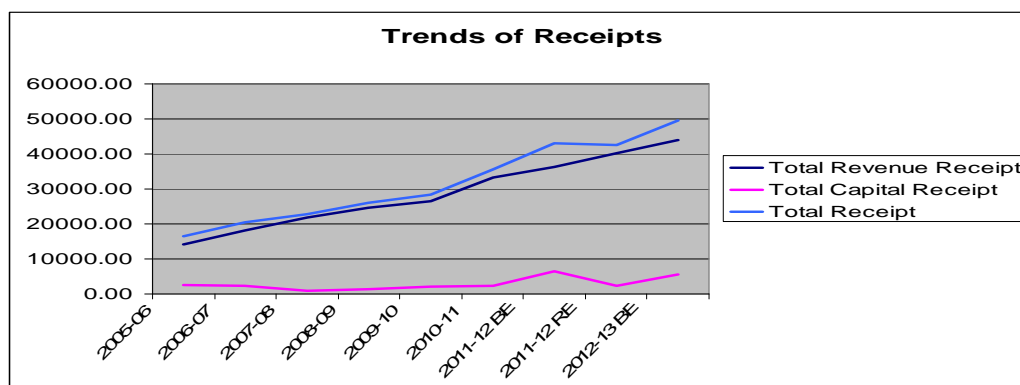
2.1 Resources of the State:-

Revenue and Capital are the two streams of receipts that constitute the resources of the State Government. Revenue Receipts consists of Tax Revenues, Non-Tax Revenues, State's Share of Union Taxes and Duties and Grants-in-aid from the Government of India. Capital Receipts comprise miscellaneous capital receipts such as proceeds from disinvestments, recoveries of loans and advances, debt receipts from internal as well as external sources (market loans, borrowings from financial institutions/ commercial banks, international agencies etc) and loans and advances from Government of India as well as accruals from Public Accounts.

2.2.1 Revenue Receipts:- Revenue Receipts showed progressive increase from ₹ 21967.19 crore in 2007-08 to ₹ 33276.17 crore in 2010-11 at an average annual growth rate of 13 per cent . On an average, 55 per cent of revenue came from States own sources and the balance from Government of India in the form of States Share of central taxes and grants-in aid. An increase of ₹2210.33 crore (25 percent) in own tax revenue, ₹ 1568.17 crore (49 percent) in Non-tax revenue, ₹ 1978.22 crore (23 percent) in State's share of Union Taxes and Duties and ₹ 1089.23 crore(19 percent) in Grant-in-aid from Centre resulted in the aggregate increase of ₹ 6845.95 crore during 2010-11 over previous year. The share of revenue receipts as percentage of the aggregate receipts under Consolidated Fund hovered around 95 percent during 2007-08 to 2010-11 The Share of Capital receipts witnessed an increase from 3.78 percent in 2007-08 to 6.47 per cent in 2010-11. The percentage share of public accounts receipt to the total receipt increased from 78 percent in 2007-08 to 82 percent in 2010-11. In the Budget Estimates for 2011-12, revenue receipts were taken at ₹ 36,383.36 crore. However, in the revised estimate for 2011-12, revenue receipts have been scaled up to ₹ 40,221.28 crore. The increase is mainly due to higher assumption of State's Own Tax and Non-Tax Revenue. In the Budget Estimates for 2012-13, the Revenue Receipts are estimated at ₹43,842.74 crore [Refer Table at Page-19&20].

2.2.4 Capital Receipts: The Capital receipts include recovery of loans and advances, disinvestment proceeds and borrowings. In the Budget Estimates for 2012-13, recovery of loans and advances are estimated at Rs.240.29 crore and the gross borrowings are estimated at Rs.6456.28 crore and the net borrowing estimated at Rs.3260.54 crore [Refer Table at Page-20].

The trends in receipts from 2005-06 to 2012-13 (BE) is presented below:



2.2.5 Total Expenditure of the state which includes Revenue Expenditure, Capital Expenditure and Loans and advances increased from ₹ 22,844.33 crore in 2007-08 to ₹ 36,051.34 crore in 2010-11. There has also been a quantum jump in the estimate of revenue expenditure in 2011-12 primarily due to enhanced provision as per the norms of 13th Finance Commission, relief expenditure and expenditure on other socio-economic Development Programmes.

2.2.6: Revenue Expenditure: Revenue expenditure constitutes the bulk of the State's total expenditure. While a predominant share of expenditure on revenue account is incurred on non-plan, there has been a spurt in plan revenue expenditure in recent years. However the overall revenue expenditure constituted a predominant share of 78 percent of total expenditure in 2007-08, it increased to 81 percent in 2010-11 [Refer Table at Page-21&22].

2.2.7 Non-plan Revenue Expenditure (NPRE): Non-Plan Revenue Expenditure as a proportion of Revenue expenditure increased from ₹13634.19 crore in 2007-08 to ₹ 21975.28 crore in 2010-11. A sum of ₹ 31015.07 crore has been proposed towards NPRE for the year 2012-13 which includes provision of ₹ 11540.87 crore, ₹ 5800.00 crore, ₹ 4511.59 crore and ₹ 3123.32 crore towards salaries, pension, interest payments and maintenance of capital assets respectively. The increase in NPRE during the current year was mainly on Education, Sports and Culture, Social welfare and Nutrition, Water supply and Sanitation, Housing and Urban Development and Agriculture and Allied activities [Refer Table at Page-21].

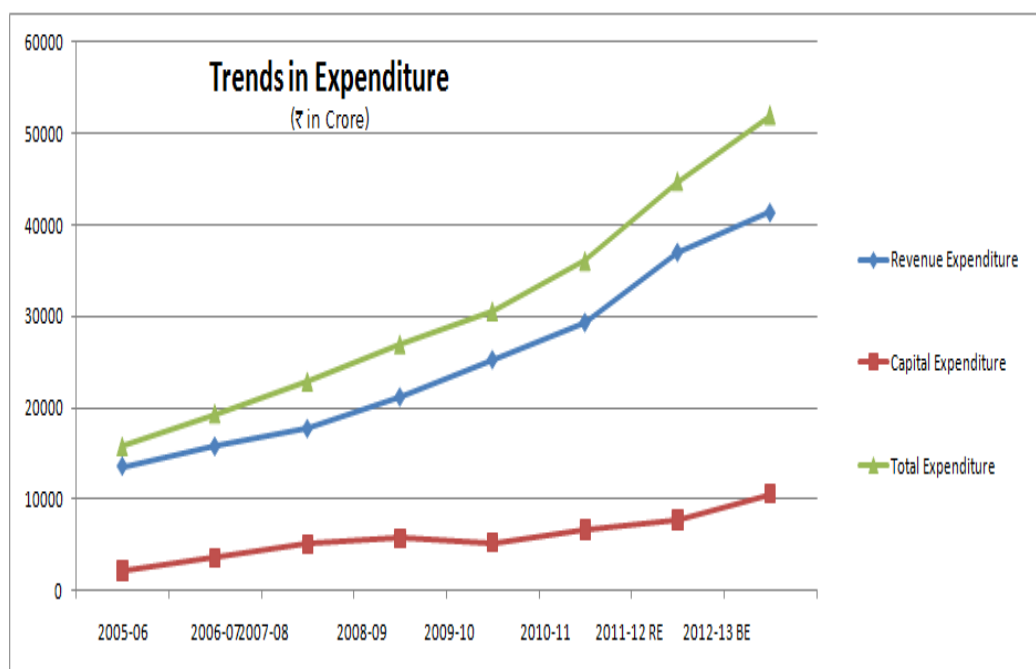
2.2.8 Capital Expenditure:- Capital Expenditure of the State as a proportion of Total Expenditure ranged from eight percent (₹ 1451 crore) in 2006-07 to ₹ 4285 crore (13 percent) in 2010-11 Capital expenditure showed an increase of 17 percent during 2010-11 over the previous year mainly on account of increase in expenditure on Education, Sports, and Art and Culture (₹175 crore), Welfare of ST/SC and other Backward Castes (₹261 crore) Special area Programme (₹ 184 crore) Transport (₹367 crore) set up by decrease in expenditure on Water Supply and Sanitation, Housing and Urban development (₹ 226 crore) and Industry and Minerals(₹320 crore). A hefty increase in capital outlay has also been proposed this year and the year following. While capital outlay has been pegged at ₹4836.38 crore in the revised estimate for 2011-12 under plan, the outlay has been increased to ₹ 7042.94 crore in 2012-13 [Refer Table at Page-22,23&24].

2.2.9 Non Plan Capital Expenditure: Total Capital expenditure under Non-Plan in 2012-13 (BE) is proposed at Rs.3335.42 crore. Out of this, provision Rs.2695.74 crore is made for debt repayment, Rs.500.00 crore for pre-payment of high cost HUDCO and REC loans, Rs.100.00 crore for Loans and Advances and Rs.39.68 crore for other Non-Plan Capital Outlay[Refer Table at Page-22].

2.2.6 Salaries:- The expenditure on salaries increased from ₹9288.98 crore in 2009-10 to ₹10580.01 crore in 2010-11 accounting for about 24 percent of revenue receipts. In absolute term the rise was ₹1291.03 crore(14 percent) in 2010-11 over 2009-10. The rise is attributable mainly to payment of arrear on the basis of recommendation of 6th Pay Commission and grant of annual increment at the rate of three per cent and dearness

relief to the employees. However the expenditure on salary as a percentage of Revenue expenditure was 26 percent during 2010-11 as against 37 percent in 2009-10 [Refer Table at Page-25,26&27].

2.2.7 Interest Payments: The major source of borrowing was open market at interest rates varying from six percent to 12 percent. The interest payments during the 2010-11 (₹3061.53 crore) increased marginally by ₹17 crore over the previous year's ₹ 3044 crore. Keeping in view the state's borrowings from diverse sources in the year and the cumulative debt pile-up, interest outgo has been estimated at ₹ 4047.33 crore in 2011-12 and ₹4511.59 crore in 2012-13. The interest payment as a percentage of total revenue receipts constitutes 9.20% in 2010-11, 10.06% in 2011-12(RE) and 10.29% in 2012-13(BE) respectively [Refer Table at Page-21].



2.1.2 Opening/Closing Balance:- Cash balance represents the combined balances of the Consolidated Fund, Contingency Fund and Public Account. Opening balance for the year 2012-13 has been taken as (-) 466.33 crore which was the closing balance for 2011-12 as reported by the Central Accounts Office of RBI, Nagpur. Since the year's net transaction for 2012-13 is estimated to be zero, the closing balance at the yearend would be the opening balance of 2012-13, i.e (-) ₹ 466.33 crore [Refer Table at Page-5 of Chapter-1].

IMPORTANT ITEMS OF RECEIPTS UNDER CONSOLIDATED FUND								
(₹ in Crore)								
Sl. No.	ITEMS	2007-08 Account	2008-09 Account	2009-10 Account	2010-11 Account	2011-12 B.E.	2011-12 R.E.	2012-13 B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I.	CONSOLIDATED FUND							
	REVENUE ACCOUNT							
	REVENUE RECEIPTS							
1.	State's Own Tax							
i)	Sales Tax (a+b)	4118.43	4803.34	5408.77	6806.80	7563.58	8281.39	9800.00
a)	O.S.T.	3567.16	4268.73	4915.00	6221.28	6882.10	7556.35	9016.20
b)	C.S.T.	551.27	534.61	493.77	585.52	681.48	725.04	783.80
ii)	Luxury Tax	0.00	0.03	7.57	0.05	8.00	0.05	0.07
iii)	Entertainment Tax	2.22	18.58	9.28	28.62	12.06	28.80	31.21
iv)	Forest Development Tax	16.31	14.05	30.95	25.72	36.85	26.02	28.22
v)	Entry Tax	626.90	638.32	815.25	1111.37	1000.00	1235.00	1417.28
vi)	M.V. Tax	459.43	524.43	611.23	727.58	842.25	843.00	969.45
vii)	Land Revenue	276.15	348.79	292.17	390.66	465.00	465.00	531.10
viii)	Stamps and Registration fees	404.76	495.66	359.96	415.82	510.00	510.00	586.50
ix)	Taxes and Duties on Electricity	327.46	365.03	459.96	458.06	500.00	500.00	575.00
x)	State Excise	524.93	660.07	849.05	1094.26	1200.00	1350.00	1500.00
xi)	Professional Tax	86.44	112.18	135.55	133.28	165.00	160.00	171.00
xii)	Others	13.06	14.72	2.60	0.45	3.10	0.13	0.46
	Total - (1) - State's Own Tax	6856.09	7995.20	8982.34	11192.67	12305.84	13399.39	15610.28
2.	State's Non-Tax Revenue							
i)	Interest Receipt	570.39	654.67	379.23	260.84	100.00	340.00	150.00
ii)	Dividends and Profits	140.93	252.85	250.79	101.58	50.00	250.00	100.00
iii)	Mining Royalty (Non-ferrous mining and metallurgical industries)	1126.06	1380.60	2020.76	3329.25	3050.00	3804.63	4200.00
iv)	Forestry and Wildlife royalty	82.66	139.29	109.03	157.68	90.00	91.87	117.46
v)	Medical and Public Health	14.28	32.18	12.96	19.55	15.00	18.00	22.00
vi)	Education, Sports and Art & Culture	41.95	10.65	14.88	25.98	15.00	15.37	15.67
vii)	Major and Medium Irrigation (a+b)	43.73	47.41	65.46	133.70	137.73	170.00	275.00
a)	Industrial Water Rate	0.00	0.00	2.72		48.20		
b)	Others	43.73	47.41	62.74		89.53		
viii)	Minor Irrigation	4.96	5.32	4.40	9.11	15.00	8.00	10.00
ix)	Tariff on Urban Water Supply	27.63	30.83	42.98	38.75	43.41	43.13	43.61
x)	Licence Fee (House rent)	9.52	10.15	3.52	2.31	3.96	3.47	3.77
xi)	Miscellaneous General Services	396.95	388.85	11.60	412.40	7.95	7.95	7.11
xii)	Other Receipts	194.52	223.35	296.59	289.23	271.01	247.58	255.38
	Total - (2) State's Own Non-Tax Revenue	2653.58	3176.15	3212.20	4780.37	3799.06	5000.00	5200.00
3.	State's Total Own Revenue (1 + 2)	9509.67	11171.35	12194.54	15973.04	16104.90	18399.39	20810.28
4.	State's Share in Union Tax							
i)	Income Tax	4164.31	4422.44	5466.57	6279.34	7334.19	7492.07	8651.00
a.	0020 - Corporation Tax	2490.25	2714.97	3505.78	4102.82	4703.51	4789.55	5548.00
b.	0021 - Taxes on income other than Corpn. Tax	1671.42	1704.97	1952.86	2168.11	2620.04	2690.78	3090.45
c.	0028 - Other Taxes on Income and Exp.	-0.12	-0.11	0.00	0.00	0.00	0.00	0.00
d.	0032- Taxes on Wealth	2.76	2.61	7.93	8.41	10.64	11.74	12.55

IMPORTANT ITEMS OF RECEIPTS UNDER CONSOLIDATED FUND								
(₹ in Crore)								
Sl. No.	ITEMS	2007-08 Account	2008-09 Account	2009-10 Account	2010-11 Account	2011-12 B.E.	2011-12 R.E.	2012-13 B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
ii)	Union Basic Excise Duty (a+b)	2898.97	2963.19	2152.60	3170.73	2888.02	3186.44	3406.54
a.	0037- Customs Duties	1483.13	1582.80	1192.24	1835.48	1599.56	1764.85	1886.75
b.	0038 - Union Excise Duties	1415.84	1380.39	960.36	1335.25	1288.46	1421.59	1519.79
iii)	Others (a+b)	783.22	894.33	899.48	1046.80	1206.78	1331.50	1423.46
a.	0044 - Service Tax	783.52	894.55	899.49	1046.80	1206.78	1331.50	1423.46
b.	0045 - Other Taxes & Duties on commodities and Services	-0.30	-0.22	-0.01	0.00	0.00	0.00	0.00
	Total - (4) State's share in Union Tax	7846.50	8279.96	8518.65	10496.87	11428.99	12010.01	13481.00
5.	Grant-in-Aid from Centre							
a)	Non-Plan	1152.47	1242.00	1629.34	2111.39	1791.93	2654.84	2324.41
b)	State Plan	2231.59	2632.53	2776.74	3279.21	4784.98	4346.03	4757.20
c)	Central Plan	115.62	119.41	167.11	192.01	731.10	855.73	829.78
d)	Centrally Sponsored Plan	1111.34	1164.76	1143.83	1223.6357	1541.46	1955.29	1640.07
6.	Total - (5) Grant-in-aid from Centre (5a+5b+5c+5d)	4611.02	5158.70	5717.02	6806.25	8849.47	9811.89	9551.46
7.	Total - REVENUE RECEIPT (3 + 4 + 6)	21967.19	24610.01	26430.21	33276.17	36383.36	40221.28	43842.74
	CAPITAL ACCOUNT							
	CAPITAL RECEIPT							
1	Recoveries of Loans	355.30	236.21	356.36	33.82	240.29	240.29	240.29
2	Miscellaneous Capital Receipts (Sale of Land)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Borrowings and other liabilities (out of which)	506.90	1151.66	1650.13	2267.60	6366.47	2123.67	5356.28
a)	Loans from Govt. of India (6004)							
i)	Non-Plan	0.16	2.09	0.33	0.00	0.00	0.00	0.00
ii)	State Plan	82.21	506.39	190.02	225.68	483.30	483.30	607.50
iii)	Central Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iv)	Centrally Sponsored Plan	7.48	0.00	0.00	0.00	12.16	12.68	10.36
v)	Ways and Means Advance (6004-06)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total - a) Loans from Govt. of India	89.85	508.48	190.35	225.68	495.46	495.98	617.86
b)	Internal Debt							
i)	National Securities (Small Savings) 6003-111	169.09	160.95	756.00	1235.86	800.00	500.00	500.00
ii)	Market Borrowing (Gross) (6003-101)	0.00	0.00	0.00	0.00	4046.02	107.69	3099.22
iii)	Loans from LIC/GIC/NABARD/NCDC etc.	247.96	482.23	703.78	806.06	1025.00	1020.00	1139.20
iv)	Loans from HUDCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
v)	Ways and Means Advance from RBI and overdraft	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total - b) Internal Debt	417.05	643.18	1459.78	2041.92	5871.02	1627.69	4738.42
8.	Total - CAPITAL RECEIPTS (1+2+3)	862.20	1387.87	2006.49	2301.42	6606.76	2363.96	5596.57
9.	Total - RECEIPTS UNDER CONSOLIDATED FUND (Rev. Receipts + Cap. Receipts) (7+8)	22829.39	25997.88	28436.70	35577.58	42990.12	42585.24	49439.31

IMPORTANT ITEMS OF EXPENDITURE UNDER CONSOLIDATED FUND								
								(₹ in Crore)
Sl. No.	ITEMS	2007-08 Account	2008-09 Account	2009-10 Account	2010-11 Account	2011-12 B.E.	2011-12 R.E.	2012-13 B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I.	REVENUE EXPENDITURE							
(A)	Non-Plan							
i)	Total Salary Expenditure	4745.44	7033.66	8757.80	9905.87	10183.51	10472.41	11540.87
	Out of Which :-							
a)	Normal Salary	4316.03	6195.61	7457.77	8420.69	8762.34	8836.94	9858.30
b)	Grant-in-aid salary	256.45	620.15	1011.06	1164.01	1041.70	1234.50	1273.70
c)	Wages Salary	125.86	160.08	200.95	213.18	211.52	219.41	220.35
d)	W/C Salary	18.23	27.80	60.64	91.02	164.67	176.41	186.87
e)	NMR/DLR Salary	28.87	30.02	27.38	16.97	3.28	5.15	1.66
ii)	Pension	1801.36	2074.96	3283.41	4011.00	4550.00	4550.15	5800.00
iii)	Interest	3169.48	2889.81	3044.17	3061.46	4047.33	4047.33	4511.59
	(on GOI loan) *	706.86	627.52	603.76	551.41	557.81	557.81	479.55
iv)	Old Age /Disabled Pension (a+b)	214.36	240.82	251.37	212.83	218.02	230.26	230.26
a)	Old Age Pension/ MBPY	177.87	240.82	251.37	212.83	218.02	230.26	230.26
b)	Disabled Pension / MBPY	36.49	0.00	0.00	0.00	0.00	0.00	0.00
v)	State share in NOAP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
vi)	Food Subsidy	35.00	534.00	847.87	926.95	978.68	986.46	1142.50
vii)	Water Rate Subsidy	10.70	11.68	28.63	30.00	18.00	30.00	18.00
viii)	Midday Meal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ix)	Others	3657.85	3098.31	3463.25	3827.18	6961.04	7008.10	7771.85
	TOTAL (A) Non-Plan	13634.19	15883.24	19676.50	21975.28	26956.58	27324.71	31015.07
(B)	State Plan							
i)	Total Salary	340.12	163.83	245.73	348.12	406.63	373.05	445.62
	Out of Which :-							
a)	Normal Salary	50.25	66.35	101.94	104.77	147.80	140.73	114.28
b)	Grant-in-aid salary	286.45	94.06	139.92	241.94	255.97	229.92	330.84
c)	Wages Salary	3.37	3.31	3.24	0.29	0.43	0.43	0.50
d)	W/C Salary	0.00	0.00	0.54	1.00	1.85	1.85	0.00
e)	NMR/DLR Salary	0.05	0.11	0.09	0.11	0.58	0.12	0.00
ii)	Pension							
iii)	Interest							
	(on GOI loan) *							
iv)	Old Age /Disabled Pension(a+b)	0.00	0.00	98.10	223.01	195.00	229.64	221.45
a)	Old Age Pension(MBPY+IGNWP)	0.00	0.00	93.13	190.71	170.00	201.36	189.07
b)	Disabled Pension (IGNDP)	0.00	0.00	4.97	32.30	25.00	28.28	32.39
v)	State share in National Old Age Pension	177.76	152.61	153.15	287.21	223.32	320.91	466.08
vi)	Food Subsidy	4.98	32.84	4.90	4.98	4.98	2.30	5.20
vii)	Water Rate Subsidy	35.57	15.96	0.00	0.00	0.00	0.00	0.00
viii)	Mid-day Meal	30.20	26.89	66.52	139.08	159.50	159.50	51.00
ix)	Others	2626.46	3816.60	3669.66	4967.11	6457.20	6314.86	6984.23
	TOTAL (B) State Plan	3215.09	4208.73	4238.06	5969.51	7446.63	7400.26	8173.58
(C)	Central Plan							
	Total Salary	134.18	166.62	193.03	234.04	255.62	256.66	262.55
	Out of Which :-							
a)	Normal Salary	131.92	164.42	192.96	233.45	254.84	255.88	261.15
b)	Grant-in-aid salary	2.26	2.20	0.01	0.00	0.07	0.05	0.31
c)	Wages Salary	0.00	0.00	0.06	0.59	0.71	0.73	1.09
d)	W/C Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e)	NMR/DLR Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ii)	Pension							
iii)	Interest							
	(on GOI loan) *							
iv)	Old Age /Disabled Pension (a+b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a)	Old Age Pension							
b)	Disabled Pension							
v)	State share in National Old Age Pension							
vi)	Food Subsidy							
vii)	Water Rate Subsidy							
viii)	Mid-day Meal							
ix)	Others	223.01	255.56	103.40	200.94	315.64	384.16	377.29
	TOTAL (C) Central Plan	357.19	422.18	296.43	434.98	571.26	640.82	639.84

IMPORTANT ITEMS OF EXPENDITURE UNDER CONSOLIDATED FUND								
								(₹ in Crore)
Sl. No.	ITEMS	2007-08 Account	2008-09 Account	2009-10 Account	2010-11 Account	2011-12 B.E.	2011-12 R.E.	2012-13 B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(D)	(D) Centrally Sp. Plan							
i)	Total Salary	24.14	11.39	92.42	99.05	121.33	121.89	82.82
	Out of Which :-							
a)	Normal Salary	21.25	8.26	90.02	99.05	121.33	121.89	82.82
b)	Grant-in-aid salary	0.00	0.00	0	0.00	0.00	0.00	0.00
c)	Wages Salary	2.89	3.13	2.40	0.00	0.00	0.00	0.00
d)	W/C Salary		0.00	0.00	0.00	0.00	0.00	0.00
e)	NMR/DLR Salary		0.00	0.00	0.00	0.00	0.00	0.00
ii)	Pension							
iii)	Interest							
	(on GOI loa*,							
iv)	Old Age /Disabled Pension (a+b)							
a)	Old Age Pension							
b)	Disabled Pension							
v)	State share in National Old Age Pension							
vi)	Food Subsidy							
vii)	Water Rate Subsidy							
viii)	Mid-day Meal	256.90	436.53	348.74	331.11	478.50	478.50	526.35
ix)	Others	235.75	228.05	639.44	558.01	748.93	1105.33	994.32
	TOTAL (D) C.S. Plan	516.79	675.97	1080.60	988.17	1348.76	1705.72	1603.49
	TOTAL - (I) REV. EXPR.							
i)	Total Salary	5243.88	7375.50	9288.98	10587.08	10967.09	11224.01	12331.87
	Out of Which :-							
a)	Normal Salary	4519.45	6434.64	7842.69	8857.96	9286.31	9355.44	10316.55
b)	Grant-in-aid salary	545.16	716.41	1150.99	1405.95	1297.74	1464.47	1604.85
c)	Wages Salary	132.12	166.52	206.65	214.06	212.66	220.57	221.94
d)	W/C Salary	18.23	27.80	61.18	92.03	166.52	178.26	186.87
e)	NMR/DLR Salary	28.92	30.13	27.47	17.08	3.86	5.27	1.66
ii)	Pension	1801.36	2074.96	3283.41	4011.00	4550.00	4550.15	5800.00
iii)	Interest	3169.48	2889.81	3044.17	3061.46	4047.33	4047.33	4511.59
	(on GOI loan) *	706.86	627.52	603.76	551.41	557.81	557.81	479.55
iv)	Old Age/Disabled Pension	214.36	240.82	349.47	435.84	413.02	459.90	451.71
a)	Old Age Pension	177.87	240.82	344.50	403.54	388.02	431.62	419.33
b)	Disabled Pension	36.49	0.00	4.97	32.30	25.00	28.28	32.39
v)	State share in National Old Age Pension	177.76	152.61	153.15	287.21	223.32	320.91	466.08
vi)	Food Subsidy	39.98	566.84	852.77	931.93	983.66	988.76	1147.70
vii)	Water Rate Subsidy	46.27	27.64	28.63	30.00	18.00	30.00	18.00
viii)	Mid-day Meal	287.10	463.42	415.26	470.19	638.00	638.00	577.35
ix)	Others	6743.07	7398.52	7875.75	9553.25	14482.81	14812.46	16127.67
	TOTAL - (I) REVENUE EXPENDITURE(A+B+C+D)	17723.27	21190.12	25291.59	29367.95	36323.23	37071.52	41431.97
II.	CAPITAL EXPENDITURE							
(A)	Non-Plan							
i)	Public Debt repayment	1844.97	1492.61	1488.69	2083.59	2266.67	2266.67	3195.74
	(Out of which)							
a)	GOI Loan	433.16	434.30	436.95	862.04	484.84	484.84	537.00
b)	W&M Adv. & overdraft to RBI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c)	All other loans	1411.81	1058.31	1051.74	1221.55	1781.83	1781.83	2658.74
ii)	Loans and Advances	132.07	155.47	82.79	109.01	298.07	298.07	100.00
iii)	Transfer to Contingency Fund	0.00	250.00	0.00	0.00	0.00	0.00	0.00
iv)	Total Salary Expenditure	19.57	25.92	30.40	32.09	31.23	31.13	0.00
	(Out of which)							
a)	Normal Salary	19.57	25.92	30.40	32.09	31.23	31.13	0.00
b)	Grant-in-aid Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c)	Wages Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d)	Workcharged Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e)	NMR / DLR Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
v)	Other Capital Expr.	167.65	182.62	360.72	96.50	41.70	41.57	39.68
	TOTAL (A) Non-Plan	2164.26	2106.62	1962.60	2321.19	2637.67	2637.44	3335.42

IMPORTANT ITEMS OF EXPENDITURE UNDER CONSOLIDATED FUND								
								(₹ in Crore)
Sl. No.	ITEMS	2007-08 Account	2008-09 Account	2009-10 Account	2010-11 Account	2011-12 B.E.	2011-12 R.E.	2012-13 B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(B)	State Plan							
i)	Public Debt repayment							
	(Out of which)							
a)	GOI Loan							
b)	W&M Adv. & overdraft to RBI							
c)	All other loans							
ii)	Loans and Advances	300.60	55.50	11.69	205.67	328.62	313.21	260.05
iii)	Transfer to Contingency Fund							
iv)	Total Salary Expenditure	75.65	97.61	123.03	137.88	162.42	162.93	194.18
	Out of which							
a)	Normal Salary	50.52	71.24	87.32	97.97	111.85	112.15	137.90
b)	Grant-in-aid Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c)	Wages Salary	1.33	2.46	2.99	2.84	3.74	4.02	3.62
d)	Workcharged Salary	18.94	18.27	27.79	35.33	45.35	45.38	51.72
e)	NMR / DLR Salary	4.86	5.64	4.93	1.74	1.48	1.38	0.94
v)	Other Capital Expr.	2219.92	3004.88	2830.93	3676.61	5062.33	4123.60	6572.19
	TOTAL (B) State Plan	2596.17	3157.99	2965.65	4020.16	5553.37	4599.74	7026.42
(C)	Central Plan							
i)	Public Debt repayment							
	(Out of which)							
a)	GOI Loan							
b)	W&M Adv. & overdraft to RBI							
c)	All other loans							
ii)	Loans and Advances	0.01	0.00	18.00	0.00	0.00	0.00	0.00
iii)	Transfer to Contingency Fund							
iv)	Total Salary Expenditure							
	Out of which							
a)	Normal Salary							
b)	Grant-in-aid Salary							
c)	Wages Salary							
d)	Workcharged Salary							
e)	NMR / DLR Salary							
v)	Other Capital Expr.	27.37	25.21	58.78	214.15	159.85	214.91	189.94
	TOTAL (C) Central Plan	27.38	25.21	76.78	214.15	159.85	214.91	189.94
(D)	Centrally Sp. Plan							
i)	Public Debt repayment							
	(Out of which)							
a)	GOI Loan							
b)	W&M Adv. & overdraft to RBI							
c)	All other loans							
ii)	Loans and Advances							
iii)	Transfer to Contingency Fund							
iv)	Total Salary Expenditure							
	Out of which							
a)	Normal Salary							
b)	Grant-in-aid Salary							
c)	Wages Salary							
d)	Workcharged Salary							
e)	NMR / DLR Salary							
v)	Other Capital Expr.	333.25	442.92	244.02	127.89	204.85	262.24	46.94
	TOTAL (D) C.S. Plan	333.25	442.92	244.02	127.89	204.85	262.24	46.94

IMPORTANT ITEMS OF EXPENDITURE UNDER CONSOLIDATED FUND								
(₹ in Crore)								
Sl. No.	ITEMS	2007-08 Account	2008-09 Account	2009-10 Account	2010-11 Account	2011-12 B.E.	2011-12 R.E.	2012-13 B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	TOTAL - (II) CAPITAL EXPR.							
i)	Public Debt repayment	1844.97	1492.61	1488.69	2083.59	2266.67	2266.67	3195.74
	(Out of which)							
a)	GOI Loan	433.16	434.30	436.95	862.04	484.84	484.84	537.00
b)	W&M Adv. & overdraft to RBI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c)	All other loans	1411.81	1058.31	1051.74	1221.55	1781.83	1781.83	2658.74
ii)	Loans and Advances	432.68	210.97	112.48	314.68	626.69	611.28	360.05
iii)	Transfer to Contingency Fund	0.00	250.00	0.00	0.00	0.00	0.00	0.00
iv)	Total Salary Expenditure	95.22	123.53	153.43	169.97	193.65	194.06	194.18
	Out of which							
a)	Normal Salary	70.09	97.16	117.72	130.06	143.08	143.28	137.90
b)	Grant-in-aid Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c)	Wages Salary	1.33	2.46	2.99	2.84	3.74	4.02	3.62
d)	Workcharged Salary	18.94	18.27	27.79	35.33	45.35	45.38	51.72
e)	NMR / DLR Salary	4.86	5.64	4.93	1.74	1.48	1.38	0.94
v)	Other Capital Expr.	2748.19	3655.63	3494.45	4115.15	5468.73	4642.32	6848.75
	TOTAL - (II) CAPITAL EXPENDITURE(A+B+C+D)	5121.06	5732.74	5249.05	6683.39	8555.74	7714.33	10598.72
	TOTAL-EXPENDITURE (Revenue & Capital) - Consolidated Fund	22844.33	26922.86	30540.64	36051.34	44878.97	44785.85	52030.70

EXPENDITURE ON SALARY FOR THE YEAR 2007-08 TO 2012-13 (BE)

(₹ in Crore)

ITEMS	2007-08 Account	2008-09 Account	2009-10 Account	2010-11 Account	2011-12 B.E.	2011-12 R.E.	2012-13 B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>I. REVENUE EXPENDITURE</u>							
(A) Non-Plan							
i) Total Salary Expenditure	4745.44	7033.66	8757.80	9905.87	10183.51	10472.41	11540.87
Out of Which : -							
a) Normal Salary	4316.03	6195.61	7457.77	8420.69	8762.34	8836.94	9858.30
b) Grant-in-Aid salary	256.45	620.15	1011.06	1164.01	1041.70	1234.50	1273.70
c) Wages Salary	125.86	160.08	200.95	213.18	211.52	219.41	220.35
d) W/C Salary	18.23	27.80	60.64	91.02	164.67	176.41	186.87
e) NMR/DLR Salary	28.87	30.02	27.38	16.97	3.28	5.15	1.66
TOTAL (A) Non-Plan	4745.44	7033.66	8757.80	9905.87	10183.51	10472.41	11540.87
(B) State Plan							
i) Total Salary	340.12	163.83	245.73	348.12	406.63	373.05	445.62
Out of Which : -							
a) Normal Salary	50.25	66.35	101.94	104.77	147.80	140.73	114.28
b) Grant-in-Aid salary	286.45	94.06	139.92	241.94	255.97	229.92	330.84
c) Wages Salary	3.37	3.31	3.24	0.29	0.43	0.43	0.50
d) W/C Salary	0.00	0.00	0.54	1.00	1.85	1.85	0.00
e) NMR/DLR Salary	0.05	0.11	0.09	0.11	0.58	0.12	0.00
TOTAL (B) State Plan	340.12	163.83	245.73	348.12	406.63	373.05	445.62
(C) Central Plan							
i) Total Salary	134.18	166.62	193.03	234.04	255.62	256.66	262.55
Out of Which : -							
a) Normal Salary	131.92	164.42	192.96	233.45	254.84	255.88	261.15
b) Grant-in-Aid salary	2.26	2.20	0.01	0.00	0.07	0.05	0.31
c) Wages Salary	0.00	0.00	0.06	0.59	0.71	0.73	1.09
d) W/C Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e) NMR/DLR Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (C) Central Plan	134.18	166.62	193.03	234.04	255.62	256.66	262.55
(D) Centrally Sp. Plan							
i) Total Salary	24.14	11.39	92.42	99.05	121.33	121.89	82.82
Out of Which : -							
a) Normal Salary	21.25	8.26	90.02	99.05	121.33	121.89	82.82
b) Grant-in-Aid salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c) Wages Salary	2.89	3.13	2.40	0.00	0.00	0.00	0.00
d) W/C Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e) NMR/DLR Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (D) C.S. Plan	24.14	11.39	92.42	99.05	121.33	121.89	82.82
TOTAL - (I) REV. EXPR.							
i) Total Salary	5243.88	7375.50	9288.98	10587.08	10967.09	11224.01	12331.87
Out of Which : -							
a) Normal Salary	4519.45	6434.64	7842.69	8857.96	9286.31	9355.44	10316.55
b) Grant-in-Aid salary	545.16	716.41	1150.99	1405.95	1297.74	1464.47	1604.85
c) Wages Salary	132.12	166.52	206.65	214.06	212.66	220.57	221.94
d) W/C Salary	18.23	27.80	61.18	92.03	166.52	178.26	186.87
e) NMR/DLR Salary	28.92	30.13	27.47	17.08	3.86	5.27	1.66
TOTAL - (I) REV. EXPR.(A+B+C+D)	5243.88	7375.50	9288.98	10587.08	10967.09	11224.01	12331.87

EXPENDITURE ON SALARY FOR THE YEAR 2007-08 TO 2012-13 (BE)							
(₹ in Crore)							
ITEMS	2007-08 Account	2008-09 Account	2009-10 Account	2010-11 Account	2011-12 B.E.	2011-12 R.E.	2012-13 B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
II. CAPITAL EXPENDITURE							
(A) Non-Plan							
iv) Total Salary Expenditure	19.57	25.92	30.40	32.09	31.23	31.13	0.00
(Out of which)							
a) Normal Salary	19.57	25.92	30.40	32.09	31.23	31.13	0.00
b) Grant-in-Aid salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c) Wages Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d) Workcharged Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e) NMR / DLR Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (A) Non-Plan	19.57	25.92	30.40	32.09	31.23	31.13	0.00
(B) State Plan							
iv) Total Salary Expenditure	75.65	97.61	123.03	137.88	162.42	162.93	194.18
Out of which							
a) Normal Salary	50.52	71.24	87.32	97.97	111.85	112.15	137.90
b) Grant-in-Aid salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c) Wages Salary	1.33	2.46	2.99	2.84	3.74	4.02	3.62
d) Workcharged Salary	18.94	18.27	27.79	35.33	45.35	45.38	51.72
e) NMR / DLR Salary	4.86	5.64	4.93	1.74	1.48	1.38	0.94
TOTAL (B) State Plan	75.65	97.61	123.03	137.88	162.42	162.93	194.18
(C) Central Plan							
iv) Total Salary Expenditure							
Out of which							
a) Normal Salary							
b) Grant-in-Aid salary							
c) Wages Salary							
d) Workcharged Salary							
e) NMR / DLR Salary							
TOTAL (C) Central Plan							
(D) Centrally Sp. Plan							
iv) Total Salary Expenditure							
Out of which							
a) Normal Salary							
b) Grant-in-Aid salary							
c) Wages Salary							
d) Workcharged Salary							
e) NMR / DLR Salary							
TOTAL (D) C.S. Plan							
TOTAL - (II) CAPITAL EXPR.							
iv) Total Salary Expenditure	95.22	123.53	153.43	169.97	193.65	194.06	194.18
Out of which							
a) Normal Salary	70.09	97.16	117.72	130.06	143.08	143.28	137.90
b) Grant-in-Aid salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c) Wages Salary	1.33	2.46	2.99	2.84	3.74	4.02	3.62
d) Workcharged Salary	18.94	18.27	27.79	35.33	45.35	45.38	51.72
e) NMR / DLR Salary	4.86	5.64	4.93	1.74	1.48	1.38	0.94
TOTAL - (II) CAP. EXPR.(A+B+C+D)	95.22	123.53	153.43	169.97	193.65	194.06	194.18
TOTAL-EXPENDITURE (Revenue & Capital) - Consolidated Fund	5339.10	7499.03	9442.41	10757.05	11160.74	11418.07	12526.05

EXPENDITURE ON SALARY FOR THE YEAR 2007-08 TO 2012-13 (BE)							
(₹ in Crore)							
ITEMS	2007-08 Account	2008-09 Account	2009-10 Account	2010-11 Account	2011-12 B.E.	2011-12 R.E.	2012-13 B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Abstract of Salary Expenditure (Revenue + Capital)							
	2007-08 Account	2008-09 Account	2009-10 Account	2010-11 Account	2011-12 B.E.	2011-12 R.E.	2012-13 B.E.
Non-Plan							
(i) Revenue	4745.44	7033.66	8757.80	9905.87	10183.51	10472.41	11540.87
(ii) Capital	19.57	25.92	30.40	32.09	31.23	31.13	0.00
Total -Non-Plan	4765.01	7059.58	8788.20	9937.96	10214.74	10503.54	11540.87
State Plan							
(i) Revenue	340.12	163.83	245.73	348.12	406.63	373.05	445.62
(ii) Capital	75.65	97.61	123.03	137.88	162.42	162.93	194.18
Total -State Plan	415.77	261.44	368.76	486.00	569.05	535.98	639.80
Central Plan							
(i) Revenue	134.18	166.62	193.03	234.04	255.62	256.66	262.55
(ii) Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total-Central Plan	134.18	166.62	193.03	234.04	255.62	256.66	262.55
Centrally Sponsored Plan							
(i) Revenue	24.14	11.39	92.42	99.05	121.33	121.89	82.82
(ii) Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total -Centrally Sponsored Plan	24.14	11.39	92.42	99.05	121.33	121.89	82.82
Total Revenue Salary (NP+Plan)	5243.88	7375.50	9288.98	10587.08	10967.09	11224.01	12331.87
Total Capital Salary (NP+Plan)	95.22	123.53	153.43	169.97	193.65	194.06	194.18
Grand Total	5339.10	7499.03	9442.41	10757.05	11160.74	11418.07	12526.05

Grant-In-Aid Salary

(₹ in Crore)

Department	Scheme	2007-08 Actual	2008-09 Actual	2009-10 Actual	2010-11 Actual	2011-12 B.E.	2011-12 R.E.	2012-13 B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
H & U. D.	N.P.	0.24	0.25	0.25	0.00	0.24	0.00	0.00
	SP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.24	0.25	0.25	0.00	0.24	0.00	0.00
Industries	N.P.	17.71	16.07	31.90	0.00	45.15	0.00	0.00
	SP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		17.71	16.07	31.90	0.00	45.15	0.00	0.00
Agriculture	N.P.	27.83	31.60	52.61	58.77	64.00	74.14	68.31
	SP	1.80	2.68	3.50	0.00	5.50	0.00	0.00
	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		29.63	34.28	56.11	58.77	69.50	74.14	68.31
Higher Education	N.P.	172.52	374.62	574.58	768.65	620.64	698.42	730.31
	SP	164.78	13.01	28.01	127.61	140.00	118.65	150.90
	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		337.30	387.63	602.59	896.26	760.64	817.07	881.21
School & Mass Education	N.P.	27.78	183.91	335.36	323.91	289.57	447.91	460.41
	SP	118.32	77.45	106.54	114.33	108.48	111.27	173.63
	CP	1.90	2.09	0.01	0.00	0.02	0.05	0.31
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		148.00	263.45	441.91	438.24	398.07	559.23	634.35
Health & Family Welfare.	N.P.	3.63	4.25	5.49	0.00	8.50	0.00	0.00
	SP	1.34	0.72	0.87	0.00	1.49	0.00	6.31
	CP	0.36	0.11	0.00	0.00	0.05	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		5.33	5.08	6.36	0.00	10.04	0.00	6.31
ST & SC	N.P.	6.74	9.45	10.87	12.68	13.60	14.04	14.67
	SP	0.21	0.20	1.00	0.00	0.50	0.00	0.00
	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		6.95	9.65	11.87	12.68	14.10	14.04	14.67
TOTAL	N.P.	256.45	620.15	1011.06	1164.01	1041.70	1234.51	1273.70
	SP	286.45	94.06	139.92	241.94	255.97	229.92	330.84
	CP	2.26	2.20	0.01	0.00	0.07	0.05	0.31
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		545.16	716.41	1150.99	1405.95	1297.74	1464.48	1604.85

Source:- GIA Salary as reported by the concerned Budget and Expenditure Branches of Finance Deptt.

**DEPARTMENT-WISE PROVISION FOR SALARIES (REVENUE+CAPITAL)
IN THE BE FOR 2012-13 (BOTH PLAN & NON-PLAN)**

								<i>(₹ in Crore)</i>
D. No.	Name of the Department	Normal Salary	Wages Salary	Work Charged Salary	Grant-in-Aid Salary	NMR/DLR Salary	Total Salary (3 TO 7)	
1	2	3	4	5	6	7	8	
01	Home	1732.64	1.80	0.00	0.00	0.00	1734.44	
02	Gen. Admin.	58.39	1.33	0.00	0.00	0.00	59.72	
03	Revenue & D.M.	427.84	30.05	0.00	0.00	0.00	457.89	
04	Law	139.00	0.00	0.00	0.00	0.05	139.05	
05	Finance	161.65	0.00	0.00	0.00	0.00	161.65	
06	Commerce	38.35	0.10	0.00	0.00	0.27	38.72	
07	Works	126.94	51.21	39.79	0.00	0.00	217.94	
08	OLA	16.63	0.00	0.00	0.00	0.00	16.63	
09	F.S. & C.W.	31.82	0.09	0.00	0.00	0.00	31.91	
10	School & M. Edn.	3994.64	0.20	0.00	634.34	0.00	4629.18	
11	ST & SC Devp.	259.86	0.05	0.00	14.67	0.00	274.58	
12	H & F W	1138.43	9.54	0.00	6.31	0.00	1154.28	
13	H & U D	40.68	50.90	23.53	0.00	0.00	115.11	
14	Labour & ESI	42.35	0.00	0.00	0.00	0.00	42.35	
15	Sports & Y S	6.43	0.30	0.00	0.00	0.22	6.95	
16	P & C	78.44	0.99	0.00	0.00	0.00	79.43	
17	Panchayati Raj	257.39	0.00	0.00	0.00	0.00	257.39	
18	P.G. & P.A.	1.77	0.05	0.00	0.00	0.00	1.82	
19	Industries	2.59	0.00	0.00	0.00	0.00	2.59	
20	Water Resources	336.92	51.19	139.51	0.00	1.94	529.56	
21	Transport	24.18	0.39	0.00	0.00	0.12	24.69	
22	Forest & Env.	203.44	0.64	0.00	0.00	0.00	204.08	
23	Agriculture	299.95	1.79	0.00	68.31	0.00	370.05	
24	Steel & Mines	32.71	0.28	0.00	0.00	0.00	32.99	
25	I & P R	22.21	0.00	0.00	0.00	0.00	22.21	
26	Excise	39.53	0.00	0.00	0.00	0.00	39.53	
27	Science & Tech.	1.60	0.05	0.00	0.00	0.00	1.65	
28	Rural Devp.	95.79	23.20	35.38	0.00	0.00	154.37	
29	Parliamentary Aff.	17.45	0.12	0.00	0.00	0.00	17.57	
30	Energy	10.35	0.00	0.38	0.00	0.00	10.73	
31	Handloom Textile & Handicraft	37.87	0.00	0.00	0.00	0.00	37.87	
32	Tourism & Cul.	20.84	0.31	0.00	0.00	0.00	21.15	
33	F & A R D	225.63	0.69	0.00	0.00	0.00	226.32	
34	Co-operation	74.85	0.00	0.00	0.00	0.00	74.85	
35	Public Ent.	1.31	0.04	0.00	0.00	0.00	1.35	
36	Women & C D	100.15	0.00	0.00	0.00	0.00	100.15	
37	Information Tech.	1.17	0.05	0.00	0.00	0.00	1.22	
38	Higher Edn.	266.76	0.10	0.00	881.22	0.00	1148.08	
39	ETET	53.55	0.10	0.00	0.00	0.00	53.65	
40	MSME	32.35	0.00	0.00	0.00	0.00	32.35	
	GRAND TOTAL -	10454.45	225.56	238.59	1604.85	2.60	12526.05	
Note : 1. Variations if any, in the figures shown in this document are due to rounding off during conversion into Crore.								
2. Shaded figures are tentative as the B.E. of that respective Departments are not final.								

**REVENUE PERFORMANCE OF THE STATE
2006-2007 TO 2012-13 BE**

(₹ In Crore)

Sl. No	Item	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2011-12	2012-13
		Actual	Actual	Actual	Actual	Actual	BE	RE	BE
1	2	3	4	5	6	7	9	8	9
A.	REVENUE RECEIPT								
1	State's Own Tax Revenue	6065.06	6856.09	7995.20	8982.34	11192.66	12305.84	13399.39	15610.28
	Rate of Growth	45.2%	13.0%	16.6%	12.3%	24.6%	9.9%	19.7%	26.9%
2	State's Own Non Tax Revenue	2588.12	2653.58	3176.15	3212.20	4780.38	3799.06	5000.00	5200.00
	Rate of Growth	92.4%	2.5%	19.7%	1.1%	48.8%	-20.5%	4.6%	36.9%
3	Total State's Own Revenue	8653.18	9509.67	11171.35	12194.54	15973.04	16104.90	18399.39	20810.28
	Rate of Growth	56.7%	9.9%	17.5%	9.2%	31.0%	0.8%	15.2%	29.2%
4	Share in Central Taxes	6220.42	7846.50	8279.96	8518.65	10496.86	11428.99	12010.01	13481.00
	Rate of Growth	56.4%	26.1%	5.5%	2.9%	23.2%	8.9%	14.4%	18.0%
5	Grants from Centre	3159.02	4611.02	5158.70	5717.02	6806.25	8849.47	9811.89	9551.46
	Rate of Growth	34.4%	46.0%	11.9%	10.8%	19.1%	30.0%	44.2%	7.9%
6	Total Transfer from Centre(4 +5)	9379.44	12457.52	13438.66	14235.67	17303.11	20278.46	21821.90	23032.46
	Rate of Growth	48.2%	32.8%	7.9%	5.9%	21.5%	17.2%	26.1%	13.6%
	Total REVENUE Receipt (3+4+5)	18032.62	21967.19	24610.01	26430.21	33276.15	36383.36	40221.29	43842.74
	Rate of Growth	52.2%	21.8%	12.0%	7.4%	25.9%	9.3%	20.9%	20.5%
B.	REVENUE EXPENDITURE								
1	Non Plan	13045.44	13634.19	15883.24	19676.50	21975.28	26956.58	27324.71	31015.07
	Rate of Growth	25.2%	4.5%	16.5%	23.9%	11.7%	22.7%	24.3%	15.1%
2	State Plan	2095.10	3215.09	4208.73	4238.06	5969.51	7446.63	7400.26	8173.58
	Rate of Growth	32.2%	53.5%	30.9%	0.7%	40.9%	24.7%	24.0%	9.8%
3	Central Plan	296.10	357.19	422.18	296.43	434.98	571.26	640.82	639.84
	Rate of Growth	19.3%	20.6%	18.2%	-29.8%	46.7%	31.3%	47.3%	12.0%
4	C. S.Plan	335.37	516.79	675.97	1080.60	988.17	1348.76	1705.72	1603.49
	Rate of Growth	172.7%	54.1%	30.8%	59.9%	-8.6%	36.5%	72.6%	18.9%
	TOTAL REVENUE EXPENDITURE (1+2+3+4)	15772.01	17723.26	21190.12	25291.59	29367.95	36323.23	37071.52	41431.97
	Rate of Growth	27.5%	12.4%	19.6%	19.4%	16.1%	23.7%	26.2%	14.1%
C.	REVENUE DEFICIT (A - B)	2260.61	4243.93	3419.89	1138.62	3908.20	60.13	3149.77	2410.77
	Rate of Growth	-532.8%	87.7%	-19.4%	-66.7%	243.2%	-98.5%	-19.4%	3909.3%

COLLECTION OF OWN TAX AND NON-TAX REVENUE AGAINST BUDGET ESTIMATE FROM 2003-04 TO 2011-12 (BE/RE) 2012-13 (BE)

(₹ in Crore)													
Sl. No.	Items	2003-04			2004-05			2005-06			2006-07		
		B.E	RE	Actual	B.E	RE	Actual	B.E	RE	Actual	B.E.	RE	Actual
	<u>A. TAX REVENUE</u>												
1.	Professional Tax	46.50	50.00	52.63	53.75	55.20	59.07	60.02	60.00	66.46	65.00	72.00	73.60
2.	Land Revenue	79.00	80.00	103.27	86.00	120.00	131.59	132.00	150.00	69.62	180.00	180.00	226.38
3.	Stamps & Registration	159.50	159.50	153.08	171.87	190.90	197.87	230.00	250.00	236.06	290.00	290.00	260.49
4.	State Excise	320.50	300.00	256.37	324.75	290.16	306.61	500.00	400.00	389.33	490.00	490.00	430.07
5.	Sales Tax	1766.50	1766.50	1863.97	1957.99	2063.00	2471.39	2140.00	2675.16	3011.73	2817.47	3376.75	3764.82
6.	Taxes on Vehicles	275.00	280.61	280.03	304.39	320.59	338.11	380.00	400.00	405.86	480.00	480.00	426.54
7.	Taxes on Goods & Passengers (Entry Tax)	275.00	300.00	377.19	327.00	300.23	384.93	280.00	357.00	463.34	370.00	470.00	574.00
8.	Taxes and Duties on Electricity	220.00	200.00	200.43	216.80	240.84	261.89	280.00	300.00	353.13	390.00	381.19	282.58
9.	Other Taxes and Duties (ET & LT etc.)	26.00	31.39	14.77	33.92	6.51	25.24	8.00	3.50	6.75	1.01	12.68	26.58
	TOTAL- A -TAX REVENUE	3168.00	3168.00	3301.74	3476.47	3587.43	4176.70	4010.02	4595.66	5002.28	5083.48	5752.62	6065.06
	<u>B. NON-TAX REVENUE</u>												
1.	Interest	33.00	33.00	164.38	35.00	87.07	249.04	10.00	194.58	298.02	60.00	175.56	398.43
2.	Dividend	33.00	10.00	138.06	10.15	68.54	69.15	5.00	160.56	120.59	38.76	49.29	49.39
3.	Education	31.18	31.18	12.00	32.35	13.26	15.76	12.00	12.00	42.99	15.00	30.81	41.94
4.	Medical	9.56	10.01	7.51	10.57	11.72	12.98	12.88	11.00	9.26	13.54	12.51	13.07
5.	Water Supply and Sanitation	33.00	33.00	24.16	34.24	25.90	25.20	35.90	36.01	29.33	40.00	25.86	32.10
6.	Housing	13.87	16.85	12.17	16.84	12.54	12.25	15.70	15.00	11.90	15.75	12.82	12.00
7.	Forest and Wild Life	114.94	90.00	48.64	91.35	40.00	84.72	95.00	60.00	59.13	80.00	104.80	130.63
8.	Major and Medium Irrigation	33.00	33.00	32.29	33.62	50.07	36.42	60.00	40.00	39.02	60.00	45.78	49.75
9.	Minor Irrigation	2.55	2.55	3.78	2.60	4.00	3.81	5.25	5.25	4.81	10.00	2.95	4.46
10.	Non-ferrous Mining & Metallurgical Industries	464.01	466.51	552.06	496.25	640.87	670.52	736.00	736.00	805.03	900.00	900.00	936.60
11.	Others	149.03	191.05	99.49	213.24	74.94	165.67	73.54	43.80	111.83	136.46	492.99	919.75
	TOTAL-B- NON-TAX REVENUE	917.14	917.15	1094.54	976.21	1028.91	1345.52	1061.27	1314.20	1531.91	1369.51	1853.37	2588.12
	TOTAL- A+B- TAX & NON-TAX REVENUE	4085.14	4085.15	4396.28	4452.68	4616.34	5522.22	5071.29	5909.86	6534.19	6452.99	7605.99	8653.18

COLLECTION OF OWN TAX AND NON-TAX REVENUE AGAINST BUDGET ESTIMATE FROM 2003-04 TO 2011-12 (BE/RE) 2012-13 (BE)

(₹ in Crore)																
Sl. No.	Items	2007-08			2008-09			2009-10			2010-11			2011-12		2012-13
		B.E.	R.E.	Actual	B.E.	R.E.	Actual	B.E.	R.E.	Actual	B.E.	R.E.	Actual	B.E.	R.E.	B.E.
	A. TAX REVENUE															
1.	Professional Tax	79.20	80.96	84.44	89.06	89.06	112.18	95.29	134.72	135.55	145.00	145.00	133.28	165.00	160.00	171.00
2.	Land Revenue	210.00	230.91	276.15	250.24	260.24	348.79	273.25	348.79	292.17	376.70	405.32	390.66	465.00	465.00	531.10
3.	Stamps & Registration	324.80	359.84	404.76	350.54	350.54	495.66	385.59	495.66	359.96	535.32	450.00	415.82	510.00	510.00	586.50
4.	State Excise	553.70	553.70	524.93	600.76	620.75	660.07	707.67	792.08	849.05	950.50	1000.00	1094.26	1200.00	1350.00	1500.00
5.	Sales Tax	4024.88	4054.71	4118.43	4400.37	4770.37	4803.34	5116.04	5382.38	5408.76	6273.26	6500.00	6806.80	7563.58	8281.39	9800.00
6.	Taxes on Vehicles	552.00	552.00	459.42	590.79	590.79	524.43	600.00	603.09	611.23	713.42	715.00	727.58	842.25	843.00	969.45
7.	Taxes on Goods & Passengers (Entry Tax)	536.93	602.70	626.90	580.90	580.90	638.32	580.90	689.38	815.25	785.90	875.00	1111.37	1000.00	1235.00	1417.28
8.	Taxes and Duties on Electricity	330.00	330.19	327.46	379.72	379.72	365.03	410.10	419.79	459.96	521.77	460.00	458.06	500.00	500.00	575.00
9.	Other Taxes and Duties (ET & LT etc.)	4.00	27.86	31.59	29.56	29.57	47.38	31.05	54.11	50.41	58.14	58.16	54.83	60.01	55.00	59.95
	TOTAL- A - TAX REVENUE	6615.51	6792.87	6854.08	7271.94	7671.94	7995.20	8199.89	8920.00	8982.34	10360.01	10608.48	11192.66	12305.84	13399.39	15610.28
	B. NON-TAX REVENUE															
1.	Interest	69.96	389.53	570.39	260.00	310.00	654.67	211.33	299.97	379.23	200.00	100.00	260.84	100.00	340.00	150.00
2.	Dividend	60.00	35.00	140.93	60.00	60.00	252.85	100.00	50.00	250.79	100.00	50.00	250.00	50.00	0.00	0.00
3.	Education	47.25	43.00	41.95	43.86	43.86	10.65	46.05	11.00	14.88	11.22	11.22	25.98	15.00	15.37	15.67
4.	Medical	14.70	14.70	14.28	14.99	14.99	32.18	15.29	35.00	12.96	35.70	35.70	19.55	15.00	18.00	22.00
5.	Water Supply and Sanitation	33.58	33.58	40.17	40.30	40.30	48.74	42.31	50.31	54.87	51.32	51.32	53.58	55.43	60.00	60.75
6.	Housing	16.54	16.67	12.10	16.67	16.67	12.17	17.00	17.00	11.88	17.34	17.34	12.24	12.01	12.23	12.23
7.	Forest and Wild Life	62.00	62.26	82.66	127.52	127.52	139.29	80.00	120.00	109.03	100.00	90.00	157.68	90.00	91.87	117.46
8.	Major and Medium Irrigation	72.00	72.00	43.73	77.45	77.45	47.41	79.77	89.03	65.47	110.79	90.28	133.70	137.73	170.00	275.00
9.	Minor Irrigation	11.00	10.00	4.96	10.00	10.00	5.32	10.30	10.30	4.40	10.51	10.00	9.11	15.00	8.00	10.00
10.	Non-ferrous Mining & Metallurgical Industries	1045.00	1060.00	1126.06	1200.00	1250.00	1380.60	1350.00	1550.00	2020.75	2225.58	2556.48	3329.25	3050.00	3804.63	4200.00
11.	Others	148.74	178.80	576.35	284.53	666.44	1224.10	290.23	679.30	287.94	303.52	304.54	528.44	258.89	479.91	336.89
	TOTAL-B- NON-TAX REVENUE	1580.77	1915.54	2653.58	2135.32	2617.23	3176.15	2242.28	2911.91	3212.20	3165.98	3316.88	4780.37	3799.06	5000.00	5200.00
	TOTAL- A+B- TAX & NON-TAX REVENUE	8196.28	8708.41	9507.66	9407.26	10289.17	11171.35	10442.17	11831.91	12194.54	13525.99	13925.36	15973.03	16104.90	18399.39	20810.28

TAX PERFORMANCE OF THE STATE											
											<i>(₹ in crore)</i>
SL. NO.	Year	GSDP at Current Prices	Own Tax Revenue	Own Non-Tax Revenue	Total own Revenue	Own Tax Revenue as % of GSDP	Own Non Tax Revenue as % of GSDP	Total own Revenue as % of GSDP	Total Own Tax Revenue (Growth rate)	Total Own Non-Tax Revenue (Growth rate)	Total Own Revenue (Growth rate)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	2001-02	46756	2466.88	691.75	3158.63	5.3%	1.5%	6.8%	13.0%	0.9%	10.1%
2.	2002-03	49713	2871.84	961.17	3833.01	5.8%	1.9%	7.7%	16.4%	38.9%	21.4%
3.	2003-04	61008	3301.74	1094.54	4396.28	5.4%	1.8%	7.2%	15.0%	13.9%	14.7%
4.	2004-05	77729	4176.60	1345.52	5522.12	5.4%	1.7%	7.1%	26.5%	22.9%	25.6%
5.	2005-06	85097	5002.28	1531.91	6534.19	5.9%	1.8%	7.7%	19.8%	13.9%	18.3%
6.	2006-07	(P) 101839	6065.06	2588.12	8653.18	6.0%	2.5%	8.5%	21.2%	68.9%	32.4%
7.	2007-08	(Q) 129274	6856.09	2653.58	9509.66	5.3%	2.1%	7.4%	13.0%	2.5%	9.9%
8.	2008-09	(A) 148491	7995.20	3176.15	11171.35	5.4%	2.1%	7.5%	16.6%	19.7%	17.5%
9.	2009-10	* 163727	8982.34	3212.2	12194.54	5.5%	2.0%	7.4%	12.3%	1.1%	9.2%
	2010-11	195028	11192.66	4780.38	15973.04	5.7%	2.5%	8.2%	24.6%	48.8%	31.0%
10.	2011-12 BE	226236	12305.84	3799.06	16104.90	5.4%	1.7%	7.1%	9.9%	-20.5%	0.8%
11.	2011-12 RE	226236	13399.39	5000.00	18399.39	5.9%	2.2%	8.1%	8.9%	4.6%	15.2%
12.	2012-13 BE	260171	15610.28	5200.00	20810.28	6.0%	2.0%	8.0%	16.5%	4.0%	13.1%
P- Provisional Estimate, Q- Quick Estimate, A- Advance Estimate						Source: GSDP data from Central Statistical Organisation					
* 15% Growth assumed over Advance estimate for the year 2012-13											

**DEPARTMENT-WISE BUDGET ALLOCATION
(BOTH NON-PLAN & PLAN)(NET) FOR THE YEAR 2010-11 TO 2012-13**

(₹ in Core)

D. No.	Name of the Deptt.	NP/Plan	Actuals 2010-11	Budget Estimate 2011-12	Revised Estimate 2011-12	Budget Estimate 2012-13
1	2	3	4	5	6	7
1	Home	Non-Plan	17216882	18497831	19807728	21078972
		State Plan	872627	1451250	1377826	2152000
		Central Plan	327841	35384	252494	202471
		C.S. Plan	152513	61313	502613	0
		Total - Plan	1352981	1547947	2132933	2354471
	Total - Demand	18569863	20045778	21940661	23433443	
2	G.A.	Non-Plan	788828	942058	949861	895700
		State Plan	98031	496801	622220	1262700
		Central Plan	0	0	0	0
		C.S. Plan	0	0	0	0
		Total - Plan	98031	496801	622220	1262700
	Total - Demand	886859	1438859	1572081	2158400	
3	Rev. & D.M.	Non-Plan	10274026	15846207	23094797	10634408
		State Plan	408554	409000	258576	1137500
		Central Plan	819640	184708	184708	220000
		C.S. Plan	153628	154524	139820	52501
		Total - Plan	1381822	748232	583104	1410001.00
	Total - Demand	11655848	16594439	23677901	12044409	
4	Law	Non-Plan	1339764	1664753	1697176	1808206
		State Plan	37702	53300	63300	86639
		Central Plan	6286	5766	16995	29588
		C.S. Plan	8960	14492	13956	15335
		Total - Plan	52948	73558	94251	131562
	Total - Demand	1392712	1738311	1791427	1939768	
5	Finance	Non-Plan	93999778	124246599	113993362	154504486
		State Plan	0	0	612000	0
		Central Plan	0	0	0	0
		C.S. Plan	0	0	0	0
		Total - Plan	0	0	612000	0
	Total - Demand	93999778	124246599	114605362	154504486	
6	Commerce	Non-Plan	470273	471262	485362	522702
		State Plan	59425	65196	61207	102500
		Central Plan	0	0	0	0
		C.S. Plan	0	0	0	0
		Total - Plan	59425	65196	61207	102500
	Total - Demand	529698	536458	546569	625202	
7	Works	Non-Plan	7512207	10345557	10531470	11697749
		State Plan	9546558	10647893	8649707	10638600
		Central Plan	67197	83833	83833	2
		C.S. Plan	266058	210000	330204	200000
		Total - Plan	9879813	10941726	9063744	10838602
	Total - Demand	17392020	21287283	19595214	22536351	

D. No.	Name of the Deptt.	NP/Plan	Actuals 2010-11	Budget Estimate 2011-12	Revised Estimate 2011-12	Budget Estimate 2012-13
1	2	3	4	5	6	7
8	OLA	Non-Plan	190031	615624	616307	460903
		Total - Demand	190031	615624	616307	460903
9	F.S. & C.W.	Non-Plan	9614899	10088187	10247819	11753097
		State Plan	60003	94700	68420	165036
		Central Plan	23500	600	600	909
		C.S. Plan	0	75700	75993	770
		Total - Plan	83503	171000	145013	166715
Total - Demand	9698402	10259187	10392832	11919812		
10	S & M Edn.	Non-Plan	36823456	38201328	39205724	44116838
		State Plan	8036588	12135000	11559318	14625500
		Central Plan	232037	832460	883971	787624
		C.S. Plan	30000	1905627	2444052	5724027
		Total - Plan	8298625	14873087	14887341	21137151
Total - Demand	45122081	53074415	54093065	65253989		
11	ST & SC Dev.	Non-Plan	3991253	4563023	4701725	6521807
		State Plan	7357860	7289500	7394128	7847700
		Central Plan	946156	884733	1376846	1487576
		C.S. Plan	189516	120000	139686	191029
		Total - Plan	8493532	8294233	8910660	9526305
Total - Demand	12484785	12857256	13612385	16048112		
12	H & F W	Non-Plan	8892733	10054956	10182765	11599846
		State Plan	1440778	1811604	1952565	3896600
		Central Plan	1881558	2585078	2585080	2612564
		C.S. Plan	4603	10000	10000	10000
		Total - Plan	3326939	4406682	4547645	6519164
Total - Demand	12219672	14461638	14730410	18119010		
13	H & U D	Non-Plan	7106936	9766269	10022312	9015201
		State Plan	3430732	6009348	3812898	6483700
		Central Plan	10589	33042	47355	13297
		C.S. Plan	0	0	41038	247750
		Total - Plan	3441321	6042390	3901291	6744747
Total - Demand	10548257	15808659	13923603	15759948		
14	Labour & ESI	Non-Plan	541755	529159	535314	430335
		State Plan	109194	119900	112086	251634
		Central Plan	0	0	0	0
		C.S. Plan	0	0	0	0
		Total - Plan	109194	119900	112086	251634
Total - Demand	650949	649059	647400	681969		
15	S & Y S	Non-Plan	76765	81363	82223	160719
		State Plan	72986	104999	142924	170000
		Central Plan	0	0	0	0
		C.S. Plan	108578	201640	201640	224990
		Total - Plan	181564	306639	344564	394990
Total - Demand	258329	388002	426787	555709		

D. No.	Name of the Deptt.	NP/Plan	Actuals 2010-11	Budget Estimate 2011-12	Revised Estimate 2011-12	Budget Estimate 2012-13
1	2	3	4	5	6	7
16	P & C	Non-Plan	260714	317370	319419	361941
		State Plan	4735543	11657775	10366810	12546200
		Central Plan	303846	316844	322244	359017
		C.S. Plan	0	0	0	0
	Total - Plan		5039389	11974619	10689054	12905217
	Total - Demand		5300103	12291989	11008473	13267158
17	P.R.	Non-Plan	6387270	11592417	13341278	14216342
		State Plan	9567530	10080800	9551209	11280850
		Central Plan	54254	79051	79051	600
		C.S. Plan	3790	4100	4100	10500
	Total - Plan		9625574	10163951	9634360	11291950
	Total - Demand		16012844	21756368	22975638	25508292
18	P.G. & P.A.	Non-Plan	18854	18120	18915	20492
		State Plan			1000	
	Total - Demand		18854	18120	19915	20492
19	Industries	Non-Plan	1370534	1281943	1318670	15681
		State Plan	725655	878600	881637	71301
		Central Plan	1551323	1364395	1809742	0
		C.S. Plan	49449	480000	720225	2
	Total - Plan		2326427	2722995	3411604	71303
	Total - Demand		3696961	4004938	4730274	86984
20	Water Res.	Non-Plan	6010330	7927138	8282269	8949024
		State Plan	17157500	24584001	19138163	25715185
		Central Plan	0	0	0	0
		C.S. Plan	877853	0	0	0
	Total - Plan		18035353	24584001	19138163	25715185
	Total - Demand		24045683	32511139	27420432	34664209
21	Transport	Non-Plan	251457	242770	261937	256829
		State Plan	97454	110000	102479	250000
		Central Plan	17129	24447	25153	22397
		C.S. Plan	0	0	0	0
	Total - Plan		114583	134447	127632	272397
	Total - Demand		366040	377217	389569	529226
22	Forest & Env.	Non-Plan	2141600	1709645	1748282	2212510
		State Plan	1913003	2180200	2045105	2691000
		Central Plan	46139	253822	253822	603822
		C.S. Plan	118161	182500	182500	392501
	Total - Plan		2077303	2616522	2481427	3687323
	Total - Demand		4218903	4326167	4229709	5899833
23	Agriculture	Non-Plan	3590290	3488829	3669260	3903498
		State Plan	6155376	7034775	7220610	10034655
		Central Plan	110610	162816	165816	154852
		C.S. Plan	709562	913360	1144831	1099972
	Total - Plan		6975548	8110951	8531257	11289479
	Total - Demand		10565838	11599780	12200517	15192977

D. No.	Name of the Deptt.	NP/Plan	Actuals 2010-11	Budget Estimate 2011-12	Revised Estimate 2011-12	Budget Estimate 2012-13
1	2	3	4	5	6	7
24	Steel & Mines	Non-Plan	341598	361396	369639	340097
		State Plan	26319	30000	26331	40660
		Central Plan	0	0	0	0
		C.S. Plan	0	0	0	0
		Total - Plan	26319	30000	26331	40660
	Total - Demand	367917	391396	395970	380757	
25	I & P R	Non-Plan	288035	244105	249303	322826
		State Plan	43919	84500	60194	100000
		Central Plan	0	0	0	0
		C.S. Plan	0	0	0	0
		Total - Plan	43919	84500	60194	100000
	Total - Demand	331954	328605	309497	422826	
26	Excise	Non-Plan	373914	443680	470077	491213
		State Plan	2890	3650	1289	34200
		Total - Plan	2890	3650	1289	34200
	Total - Demand	376804	447330	471366	525413	
27	Science & Tech	Non-Plan	24985	24867	26079	101443
		State Plan	253095	325000	294062	335000
		Central Plan	0	0	0	0
		C.S. Plan	0	3	3	0
		Total - Plan	253095	325003	294065	335000
	Total - Demand	278080	349870	320144	436443	
28	Rural Devp.	Non-Plan	5604419	7276481	7333138	8595363
		State Plan	6796473	8287413	6644620	8600000
		Central Plan	0	0	0	0
		C.S. Plan	36816	0	3641	0
		Total - Plan	6833289	8287413	6648261	8600000
	Total - Demand	12437708	15563894	13981399	17195363	
29	Par. Affairs	Non-Plan	171655	235580	257883	264890
		Central Plan	400	0	0	400
		Total - Plan	400	0	0	400
	Total - Demand	172055	235580	257883	265290	
30	Energy	Non-Plan	111001	122361	131300	121126
		State Plan	4797739	5135100	4584901	5301500
		Central Plan	0	0	0	0
		C.S. Plan	0	0	0	0
		Total - Plan	4797739	5135100	4584901	5301500
	Total - Demand	4908740	5257461	4716201	5422626	
31	Handlooms, Textiles & Handicrafts	Non-Plan	259440	246390	249381	403652
		State Plan	537576	670000	604727	770600
		Central Plan	53905	2	2	2
		C.S. Plan	71254	100005	154808	112299
		Total - Plan	662735	770007	759537	882901
	Total - Demand	922175	1016397	1008918	1286553	
32	Tourism & Cul.	Non-Plan	211812	218978	231498	279407
		State Plan	336461	759255	728295	964300
		Central Plan	5237	0	5545	0
		C.S. Plan	39680	0	0	0
		Total - Plan	381378	759255	733840	964300
	Total - Demand	593190	978233	965338	1243707	

D. No.	Name of the Deptt.	NP/Plan	Actuals 2010-11	Budget Estimate 2011-12	Revised Estimate 2011-12	Budget Estimate 2012-13
1	2	3	4	5	6	7
33	F & A R D	Non-Plan	1991235	2183940	2183954	2369872
		State Plan	467090	959600	722157	1002741
		Central Plan	31532	219586	219586	100028
		C.S. Plan	106025	403889	410257	549787
		Total - Plan	604647	1583075	1352000	1652556
	Total - Demand	2595882	3767015	3535954	4022428	
34	Co-op.	Non-Plan	734371	692393	693693	772378
		State Plan	1004698	1285000	2163596	1626469
		Central Plan	0	0	0	0
		C.S. Plan	0	0	0	0
		Total - Plan	1004698	1285000	2163596	1626469
	Total - Demand	1739069	1977393	2857289	2398847	
35	Pub. Ent.	Non-Plan	12238	12930	14620	14461
		State Plan	60000	60000	33909	10000
		Central Plan	0	0	0	0
		C.S. Plan	0	0	0	0
		Total - Plan	60000	60000	33909	10000
	Total - Demand	72238	72930	48529	24461	
36	Women & C D	Non-Plan	2531292	2623433	2751880	2756912
		State Plan	10903170	11714700	15114182	17012810
		Central Plan	0	238100	238100	238100
		C.S. Plan	8217487	10588868	13050165	7214124
		Total - Plan	19120657	22541668	28402447	24465034
	Total - Demand	21651949	25165101	31154327	27221946	
37	I.T.	Non-Plan	12940	10484	10484	26256
		State Plan	982166	1101140	862178	1200000
		Central Plan	0	0	0	0
		C.S. Plan	0	0	0	0
		Total - Plan	982166	1101140	862178	1200000
	Total - Demand	995106	1111624	872662	1226256	
38	Higher Edn.	Non-Plan	11425115	8753089	9534655	10143012
		State Plan	1802015	2370000	2165371	2635000
		Central Plan	2069	6334	6334	4185
		C.S. Plan	16675	110140	110142	120605
		Total - Plan	1820759	2486474	2281847	2759790
	Total - Demand	13245874	11239563	11816502	12902802	
39	ETET	Non-Plan	0	0	0	960796
		State Plan	0	0	0	843321
		Central Plan	0	0	0	1453527
		C.S. Plan	0	0	0	263836
		Total - Plan				2560684
	Total - Demand				3521480	
39	MSME	Non-Plan	0	0	0	403929
		State Plan	0	0	0	114099
		Central Plan	0	0	0	6852
		C.S. Plan	0	0	0	74252
		Total - Plan				195203
	Total - Demand				599132	
TOTAL - NON-PLAN			242964685	295942515	299621559	343504919
TOTAL- STATE PLAN			99896710	130000000	120000000	152000000
TOTAL-CENTRAL PLAN			6491248	7311001	8557277	8297813
TOTAL-C.S. PLAN			11160608	15536161	19679674	16504280
TOTAL-PLAN			117548566	152847162	148236951	176802093
TOTAL - CONSOLIDATED FUND			360513251	448789677	447858510	520307012

YEAR WISE CAPITAL EXPENDITURE (OUTLAY) - 2005-06 TO 2012-13

(₹ in crore)

I T E M S	2005-06		2006-07		2007-08		2008-09		2009-10		2010-11		2011-12		2012-13
	BE	Actual	BE	Actual	BE	Actual	BE	Actual	BE	Actual	BE	Actual	BE	RE	BE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
General Services	70.75	52.67	103.73	64.05	115.18	132.36	134.06	184.94	171.57	177.74	203.83	234.16	240.97	264.33	313.99
Non-Plan	65.17	42.39	78.61	36.91	80.69	36.61	42.61	68.79	24.36	29.36	60.00	76.89	49.34	49.34	27.44
State Plan	4.48	8.57	25.12	26.47	30.49	90.72	87.45	110.72	134.21	133.83	134.55	143.85	185.51	164.80	273.72
Central Plan	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.00	13.00	14.55	1.87	1.87	0.00	0.60	12.83
Centrally Sponsored Plan	1.10	1.71	0.00	0.02	4.00	5.03	4.00	5.43	0.00	0.00	7.41	11.55	6.12	49.60	0.00
Social Services	162.69	119.10	287.71	219.72	487.63	643.28	727.45	923.62	679.20	562.70	818.59	784.49	1090.70	974.94	1339.39
Non-Plan	7.31	3.97	15.33	11.78	13.94	21.23	14.61	21.48	3.12	4.54	8.29	7.51	4.28	4.28	4.19
State Plan	117.50	90.54	170.96	160.27	301.62	322.39	381.50	513.45	366.57	373.47	395.85	561.36	759.13	587.58	1143.15
Central Plan	7.33	1.84	13.18	5.64	14.02	9.92	7.58	10.66	31.12	37.22	312.44	205.04	157.11	211.01	177.11
Centrally Sponsored Plan	30.55	22.75	88.24	42.03	158.05	289.74	323.76	378.03	278.39	147.47	102.01	10.59	170.18	172.07	14.94
Economic Services	550.90	866.29	957.76	1167.70	1260.96	2067.78	2158.12	2670.60	2743.55	2907.44	3630.58	3266.44	4330.70	3597.11	5389.56
Non-Plan	6.82	28.58	23.17	62.91	47.25	129.39	83.43	118.27	-3.45	357.22	8.23	44.19	19.31	19.08	8.06
State Plan	512.99	817.07	875.92	1076.47	1160.16	1882.46	1923.10	2478.32	2596.81	2446.66	3317.42	3109.27	4280.10	3534.16	5349.51
Central Plan	7.55	3.70	8.73	9.72	34.01	17.45	18.76	14.55	18.80	7.01	108.60	7.24	2.74	3.30	0.00
Centrally Sponsored Plan	23.54	16.94	49.94	18.60	19.54	38.48	132.83	59.46	131.39	96.55	196.33	105.74	28.55	40.57	32.00
Grand Total	784.34	1038.06	1349.20	1451.47	1913.77	2843.42	3019.63	* 3779.16	3594.34	3647.88	4652.99	4285.10	5662.37	4836.38	7042.94
Non-Plan	79.30	74.93	117.11	111.60	191.88	187.23	140.65	208.54	24.04	391.12	76.51	128.59	72.93	72.70	39.68
State Plan	634.97	916.19	1072.00	1263.21	1492.27	2295.57	2392.05	3102.49	3097.59	2953.96	3847.83	3814.48	5224.74	4286.53	6766.37
Central Plan	14.88	5.54	21.91	16.01	48.03	27.37	26.34	25.21	62.93	58.78	422.91	214.15	159.85	214.91	189.94
Centrally Sponsored Plan	55.19	41.40	138.18	60.65	181.59	333.25	460.59	442.92	409.78	244.02	305.74	127.89	204.85	262.24	46.94
* Excludes Rs.250.00 crores transferred to Contingency															

Percentage of Central Plan and Centrally Sponsored Plan Provision in Consolidated Fund

(₹ in Crore)

Items	2005-06 B.E.	2006-07 B.E.	2007-08 B.E.	2008-09 B.E.	2009-10 B.E.	2010-11 B.E.	2011-12 B.E.	2012-13 B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Total Consolidated Fund	18464.21	19553.58	23511.59	27948.49	32797.55	38996.71	44878.97	52030.70
Out of which								
N.P.	15393.97	15445.92	17517.28	19623.29	22884.07	26094.40	29594.25	34350.49
TOTAL PLAN	3070.24	4107.66	5994.31	8325.20	9913.48	12902.31	15284.72	17680.21
(i) S.P.	2264.51	3104.74	4623.34	6581.88	7615.83	10000.00	13000.00	15200.00
(ii) C.P.	529.02	468.34	549.14	538.95	755.12	1093.94	731.10	829.78
(iii) C.S.P.	276.71	534.58	821.83	1204.37	1542.53	1808.37	1553.62	1650.43
Total (C.P. + C.S.P.)	805.73	1002.92	1370.97	1743.32	2297.65	2902.31	2284.72	2480.21
% of (C.P.+C.S.P.) Provision over Plan	26.24	24.42	22.87	20.94	23.18	22.49	14.95	14.03
% of (C.P.+C.S.P.) Provision over Consolidated Fund	4.36	5.13	5.83	6.24	7.01	7.44	5.09	4.77

Financial Transaction of Odisha

(₹ in Lakh)

Sl. No.	Items	2005-2006		2006-2007		2007-2008		2008-2009		2009-2010		2010-2011		2011-2012		2012-2013
		B.E.	Actuals	B.E.	Actuals	B.E.	Actuals	B.E.	Actuals	B.E.	Actuals	B.E.	Actual	B.E.	R.E.	B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
I	Consolidated Fund															
i	Receipt	1847784.51	1652727.71	1989328.80	2036432.77	2333692.33	2282938.44	2761876.77	2599788.07	3097252.51	2843670.16	3675920.46	3557757.66	4299011.81	4258524.10	4943930.69
ii	Expenditure	1846420.51	1574636.14	1955357.80	1934599.09	2351159.37	2284432.79	2794848.97	2692286.28	3279755.25	3054063.92	3899671.46	3605132.63	4487896.77	4478585.10	5203070.12
iii	Net	1364.00	78091.57	33971.00	101833.68	-17467.04	-1494.35	-32972.20	-92498.21	-182502.74	-210393.76	-223751.00	-47374.97	-188884.96	-220061.00	-259139.43
II	Contingency Fund (net)	0.00	8079.97	0.00	-13766.75	0.00	11367.48	0.00	29026.85	0.00	-18789.76	0.00	-17603.24	0.00	0.00	0.00
III	Public Account															
i	Receipt	794001.91	3960240.82	1120891.93	6473637.04	1725751.48	8111227.08	2297363.93	10841098.72	2958973.47	18666106.17	2893343.70	13686404.03	19740381.24	19458549.23	15752819.98
	which includes GPF	165303.00	273904.99	192504.00	207382.20	200504.00	209989.63	216504.00	212759.00	232958.00	257052.77	243032.00	280415.21	275085.45	275085.45	295085.45
ii	Expenditure	795365.91	4019849.79	1154862.93	6583563.32	1708284.44	8188437.91	2264391.73	10795058.58	2776470.73	18373990.03	2669592.70	13628297.46	19551496.28	19238488.23	15493680.55
	which includes GPF	145303.00	139116.37	172504.00	147591.10	180504.00	169973.00	166504.00	166770.60	204503.00	143246.46	183032.00	158129.66	195085.45	195085.45	185085.45
iii	Net	-1364.00	-59608.97	-33971.00	-109926.28	17467.04	-77210.83	32972.20	46040.14	182502.74	292116.14	223751.00	58106.57	188884.96	220061.00	259139.43
Net Transaction of the year		0.00	26562.57	0.00	-21859.35	0.00	-67337.70	0.00	-17431.22	0.00	62932.62	0.00	-6871.64	0.00	0.00	0.00

Comparative Statement of Receipt & Expenditure under Consolidated Fund of Odisha

(₹ in Crores)

Items	2005-06		2006-07		2007-08		2008-09		2009-10		2010-11		2011-12	2012-13
	BE	Actual	BE	Actual	BE	Actual	BE	Actual	BE	Actual	BE	Actual	RE	BE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
States Own Tax	4010.02	5002.28	5083.48	6065.06	6615.51	6856.08	7271.94	7995.20	8199.89	8982.34	10360.01	11192.66	13399.39	15610.28
States Own Non-Tax	1061.27	1531.91	1369.51	2588.12	1580.77	2653.58	2135.32	3176.15	2242.28	3212.20	3165.98	4780.38	5000.00	5200.00
Shared Tax	4160.14	4876.75	5318.01	6220.42	6790.81	7846.50	8244.94	8279.96	8849.49	8518.65	10004.17	10496.86	12010.01	13481.00
Grants-in-aid from Centre	3461.72	2673.78	3694.08	3159.02	4480.11	4611.02	5618.22	5158.70	7258.43	5717.02	7915.14	6806.25	9811.89	9551.46
Recovery of Loans	164.98	347.60	276.40	285.82	246.41	355.30	246.80	236.21	243.14	356.36	243.15	33.82	240.29	240.29
Other Receipts (Dis-investment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loans from different sources	5619.71	2094.96	4151.81	2045.89	3623.31	506.90	4101.55	1151.66	4179.29	1650.13	5070.75	2267.60	2123.67	5356.28
Out of which W & M Advance	1500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total - Receipts	18477.84	16527.28	19893.29	20364.33	23336.92	22829.38	27618.77	25997.88	30972.52	28436.70	36759.20	35577.58	42585.24	49439.31
Debt Servicing (Major Head 2048+2049)	3985.15	4357.17	4590.05	4676.50	4349.18	3869.56	4612.37	2889.88	4592.67	3544.24	3952.19	3061.53	4257.40	5011.66
Other Revenue Expenditure	9798.73	9246.35	11349.83	11095.52	14072.26	13853.71	18094.18	18300.24	24326.51	21747.35	28529.76	26306.42	32814.12	36420.31
Repayment of Loan	3759.35	1037.58	2136.22	1850.74	2772.68	1844.97	1894.28	1492.61	0.00	1488.69	1509.79	2083.59	2266.67	3195.74
Out of which W & M Advance	1500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Investment														
(i) Disbursement of loan	136.64	67.20	128.27	410.13	403.71	432.68	328.04	210.97	284.03	112.48	351.99	314.69	611.28	360.05
(ii) Other Capital Expenditure	784.34	1038.06	1349.21	1313.10	1913.76	2843.41	3019.62	* 4029.17	3594.34	3647.88	4652.98	4285.10	4836.38	7042.94
Total - Expenditure	18464.21	15746.36	19553.58	19345.99	23511.59	22844.33	27948.49	26922.87	32797.55	30540.64	38996.71	36051.33	44785.85	52030.70
Net - Consolidated Fund	13.63	780.92	339.71	1018.34	-174.67	-14.95	-329.72	-924.99	-1825.03	-2103.94	-2237.51	-473.74	-2200.61	-2591.39

* Rs.250.00 cr, was transferred to Contingency Fund.

EXPENDITURE UNDER OPERATION AND MAINTENANCE OF CAPITAL ASSETS

(₹ in crore)

	Items	2005-06 Actuals	2006-07 Actuals	2007-08 Actuals	2008-09 Actuals	2009-10 Actuals	2010-11 Actuals	2011-12 B.E.			2011-12 R.E.			2012-13 B.E.		
								Normal	Grant	Total	Normal	Grant	Total	Normal	Grant	Total
(A)	Non Residential Building 2059															
1	Works Department	55.01	100.33	122.15	142.47	150.49	179.79	201.71		201.71	206.24		206.24	241.14		241.14
2	H & UD Department	15.90	21.68	24.14	28.36	31.37	36.93	34.14		34.14	34.15		34.15	38.67		38.67
3	R.D. Department	23.81	65.25	82.76	88.82	87.43	111.50	124.20		124.20	124.20		124.20	149.20		149.20
4	Water Resources Deptt.		3.81	4.23	4.36	4.52	4.00	4.31		4.31	4.31		4.31	5.17		5.17
5	F & Env. Deptt.		3.75	3.75	3.73	3.76	3.63	3.75		3.75	3.75		3.75	4.50		4.50
6	Panchayati Raj Deptt.		3.75	3.75	3.75	3.75	3.43	3.75		3.75	3.75		3.75	4.50		4.50
7	ST & SC Devt. Deptt.		18.77	25.00	20.00	20.00	23.35	30.00		30.00	40.00		40.00	36.00		36.00
8	W & CD Deptt.		5.00	7.15	6.41	7.00	2.00	2.30		2.30	2.30		2.30	2.76		2.76
9	Home Deptt.		1.00	10.95	-	-		-	-	-			0.00			0.00
10	Culture Deptt.			3.00	-	-		-	-	-			0.00			0.00
	Total-NR-2059	94.72	223.34	286.88	297.90	308.32	364.63	404.16	0.00	404.16	418.70	0.00	418.70	481.94	0.00	481.94
(B)	Residential Building 2216															
1	Works Department	46.13	60.79	71.29	88.51	90.81	104.00	100.42	-	100.42	103.27		103.27	122.73		122.73
2	H & UD Department	13.41	23.02	24.42	29.47	31.71	37.57	35.51	-	35.51	35.54		35.54	41.15		41.15
3	R.D. Department	12.87	15.45	23.68	27.50	27.90	34.41	36.22	-	36.22	36.23		36.23	43.08		43.08
4	G.A. Department		0.00	0.84	1.41	-		-	-	0.00			0.00			0.00
5	Home Deptt.		0.00	9.00	-	-		-	-	0.00			0.00			0.00
6	ST & SC Devt. Deptt.												0.00	7.50		7.50
	Total-R-2216	72.41	99.26	129.23	146.89	150.42	175.98	172.15	0.00	172.15	175.04	0.00	175.04	214.46	0.00	214.46

EXPENDITURE UNDER OPERATION AND MAINTENANCE OF CAPITAL ASSETS

(₹ in crore)

Items	2005-06 Actuals	2006-07 Actuals	2007-08 Actuals	2008-09 Actuals	2009-10 Actuals	2010-11 Actuals	2011-12 B.E.			2011-12 R.E.			2012-13 B.E.		
							Normal	Grant	Total	Normal	Grant	Total	Normal	Grant	Total
Total- (A+B) (NonRes+Res)(2059+2216)															
Works Department	101.14	161.12	193.44	193.44	230.98	283.79	302.13	0.00	302.13	309.51	0.00	309.51	363.87	0.00	363.87
H & UD Department	29.31	44.70	48.56	48.56	57.83	74.50	69.65	0.00	69.65	69.69	0.00	69.69	79.82	0.00	79.82
R.D. Department	36.68	80.70	106.44	106.44	116.32	145.91	160.42	0.00	160.42	160.43	0.00	160.43	192.28	0.00	192.28
Water Resources Deptt.	0.00	3.81	4.23	4.23	4.36	4.00	4.31	0.00	4.31	4.31	0.00	4.31	5.17	0.00	5.17
F & Env. Deptt.	0.00	3.75	3.75	3.75	3.73	3.63	3.75	0.00	3.75	3.75	0.00	3.75	4.50	0.00	4.50
Panchayati Raj Deptt.	0.00	3.75	3.75	3.75	3.75	3.43	3.75	0.00	3.75	3.75	0.00	3.75	4.50	0.00	4.50
ST & SC Devt. Deptt.	0.00	18.77	25.00	25.00	20.00	23.35	30.00	0.00	30.00	40.00	0.00	40.00	43.50	0.00	43.50
W & CD Deptt.	0.00	5.00	7.15	7.15	6.41	2.00	2.30	0.00	2.30	2.30	0.00	2.30	2.76	0.00	2.76
Home Deptt.	0.00	1.00	19.95	19.95	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G.A. Department	0.00	0.00	0.84	0.84	1.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Culture Deptt.				3.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total	167.13	322.60	413.11	416.11	444.79	540.61	576.31	0.00	576.31	593.74	0.00	593.74	696.40	0.00	696.40
(C) Roads-3054															
1 Works Department	108.43	258.27	386.48	421.32	464.30	519.78	492.17	67.00	559.17	494.47	67.00	561.47	586.65	71.00	657.65
2 H & UD Department		18.37	18.87	18.52	18.65	18.50	18.75	25.00	43.75	18.75	25.00	43.75	22.50	26.00	48.50
3 R.D. Department	89.54	214.84	278.00	315.27	332.09	380.16	344.34	82.00	426.34	345.58	82.00	427.58	416.82	92.00	508.82
4 Water Resources Deptt.		17.04	16.35	19.65	20.44	18.57	20.13	-	20.13	20.13		20.13	24.15		24.15
5 Panchayati Raj Deptt.		50.00	50.00	50.00	50.00	49.04	50.00	50.00	100.00	50.00	50.00	100.00	60.00	53.00	113.00
Total-Roads	197.97	558.52	749.70	824.76	885.48	986.05	925.39	224.00	1149.39	928.93	224.00	1152.93	1110.12	242.00	1352.12

EXPENDITURE UNDER OPERATION AND MAINTENANCE OF CAPITAL ASSETS

(₹ in crore)

Items	2005-06 Actuals	2006-07 Actuals	2007-08 Actuals	2008-09 Actuals	2009-10 Actuals	2010-11 Actuals	2011-12 B.E.			2011-12 R.E.			2012-13 B.E.			
							Normal	Grant	Total	Normal	Grant	Total	Normal	Grant	Total	
(D) Water Supply-2215																
1	H & UD Department	91.94	98.75	108.85	122.83	128.45	169.44	171.67	-	171.67	191.51	-	191.51	189.36	-	189.36
2	(Electrical)	38.02	39.84	40.00	42.50	45.73	62.00	60.50	-	60.50	63.84	-	63.84	62.91	-	62.91
3	R.D. Department	27.33	16.66	17.34	19.46	28.59	35.35	39.39	-	39.39	39.39	-	39.39	44.20	-	44.20
4	(Electrical)	4.69	3.79	2.69	1.84	0.78	0.62	1.00	-	1.00	1.00	-	1.00	1.00	-	1.00
	Total-Water Supply-2215	119.27	115.41	126.19	142.29	157.04	204.79	211.06	0.00	211.06	230.90	0.00	230.90	233.56	0.00	233.56
(E) Water Resources Deptt.																
1	Major Irrigation-2700	92.40	102.91	126.37	157.01	196.81	252.68	379.14	-	379.14	393.50		393.50	433.03		433.03
2	Medium Irrigation-2701	11.95	18.08	43.12	45.89	48.61	61.65	85.29	-	85.29	94.29		94.29	87.50		87.50
	Total-(Maj+Med)	104.35	120.99	169.49	202.90	245.42	314.33	464.43	0.00	464.43	464.43		464.43	464.43		464.43
3	Minor Irrigation-2702	45.89	45.16	66.79	79.75	100.05	140.86	169.75	-	169.75	181.75		181.75	191.93		191.93
4	Flood Control-2711	37.39	48.39	74.07	127.30	93.58	107.04	111.84	-	111.84	111.84		111.84	128.53		128.53
	Total WR Deptt.	187.63	214.54	310.35	409.95	439.05	562.22	746.02	0.00	746.02	758.02		758.02	784.89		784.89
	Grand Total (All Deptts) (A+B+C+D+E)	672.00	1211.07	1599.35	1793.11	1926.36	2293.67	2458.78	224.00	2682.78	2511.59	224.00	2735.59	2824.97	242.00	3066.97

SECTOR WISE REVENUE & CAPITAL EXPENDITURE

(₹ in Crore)

Major Head (Rev.+Cap.)	Items	2010-11 Account					2011-12 B.E.				
		N.P.	S.P.	C.P.	C.S.P	TOTAL	N.P.	S.P.	C.P.	C.S.P	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(23)	(24)	(25)	(26)	(27)
(A)	GENERAL SERVICES										
(a)	Organs of State										
2011	Parliament/State/Union Territories/ Lagislative Assembly	16.99	0.00	0.00	0.00	16.99	35.56	0.00	0.00	0.00	35.56
2012	President, Vice President, Governor & Administrator of Union Tetories	5.19	0.00	0.00	0.00	5.19	5.87	0.00	0.00	0.00	5.87
2013	Council of Ministers	4.31	0.00	0.00	0.00	4.31	7.70	0.00	0.00	0.00	7.70
2014	Administration of Justice	201.70	0.77	9.38	0.90	212.75	253.27	1.33	0.58	1.45	256.63
2015	Election	20.47	0.00	0.00	0.00	20.47	74.92	0.00	0.00	0.00	74.92
	Total Org. of State	248.66	0.77	9.38	0.90	259.70	377.32	1.33	0.58	1.45	380.68
(b)	Fiscal Services										
2029	Land Revenue	251.24	17.03	14.00	0.00	282.27	252.55	20.39	0.00	14.00	286.94
2030	Stamps & Registration	32.01	7.32	0.00	1.36	40.70	33.57	5.01	0.00	0.67	39.25
2039	State Excise	36.22	0.29	0.00	0.00	36.51	42.62	0.36	0.00	0.00	42.98
2040	Taxes on Sales Trade etc.	73.09	0.00	0.00	0.00	73.09	93.60	0.00	0.00	0.00	93.60
2041	Taxes on Vehicles	20.47	9.75			30.22	19.33	11.00	0.00	0.00	30.33
2045	Other Taxes & Duties on Commodities and Services	5.65				5.65	6.70	0.00	0.00	0.00	6.70
2047	Other Fiscal Services	2.75				2.75	5.45	0.00	0.00	0.00	5.45
	Total Fiscal Services	421.42	34.39	14.00	1.36	471.18	453.82	36.76	0.00	14.67	505.25
(c)	Interest Payment and Servicing of Debt										0.00
2048	Appropriation for reduction of avoidance on Debt	0.07				0.07	0.07	0.00	0.00	0.00	0.07
2049	Interest Payment	3061.46				3061.46	4047.33	0.00	0.00	0.00	4047.33
	Total-Interest Payment and Servicing of Debt	3061.53	0.00	0.00	0.00	3061.53	4047.40	0.00	0.00	0.00	4047.40

Major Head (Rev.+Cap.)	Items	2010-11 Account					2011-12 B.E.				
		N.P.	S.P.	C.P.	C.S.P	TOTAL	N.P.	S.P.	C.P.	C.S.P	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(23)	(24)	(25)	(26)	(27)
(d)	ADMINISTRATIVE Services										
2051	Public Services	6.01	0.00			6.01	6.67	0.00	0.00	0.00	6.67
2052	Secretariat General Services	108.43	2.68			111.11	1362.00	4.10	0.00	0.00	1366.10
2053	District Administration	55.27				55.27	96.63	0.00	0.00	0.00	96.63
2054	Treasury & Accounts	73.76				73.76	73.91	0.00	0.00	0.00	73.91
2055+4055	Police	1351.18				1351.18	1410.73	1.00	0.00	0.00	1411.73
2056	Jails	74.90				74.90	82.55	11.67	0.00	0.00	94.22
2058	Stationary & Printing	40.97	0.50			41.47	40.93	1.82	0.00	0.00	42.75
2059+4059	Public Works	243.16	144.10	1.87	11.55	400.69	608.70	187.12	0.00	6.12	801.94
2070	Other Administrative Services	183.35	7.88	2.01	3.10	196.34	220.44	13.34	5.99	0.01	239.78
Total Administrative Services		2137.04	155.16	3.87	14.66	2310.73	3902.56	219.05	5.99	6.13	4133.73
(e)	Pension and Other Retirement Benefits										
2071	Pension	4011.00				4011.00	4550.00	0.00	0.00	0.00	4550.00
2075	Misc. Gen. Services	15.25				15.25	16.35	0.00	0.00	0.00	16.35
Total Pension & Misc. Gen. Services		4026.24	0.00	0.00	0.00	4026.24	4566.35	0.00	0.00	0.00	4566.35
Total Gen. Services (A)		9894.89	190.32	27.26	16.91	10129.39	13347.45	257.14	6.57	22.25	13633.41
(B)	SOCIAL SERVICES										
(a)	Education, Sports Art and Culture										
2202+4202	General Education	4801.29	1155.06	177.01	334.11	6467.46	4673.51	1623.37	182.42	678.67	7157.97
2203	Technical Education	67.70	20.67		0.04	88.41	57.85	29.99	0.00	19.63	107.47
2204	Sports and Youth Services	16.64	7.70	0.00	12.53	36.86	17.52	12.68	0.00	21.58	51.78
2205	Art and Culture	13.13	6.03			19.15	13.35	30.91	0.00	0.00	44.26
Total Education, Sports Art and Culture		4898.76	1189.44	177.01	346.68	6611.89	4762.23	1696.95	182.42	719.88	7361.48
(b)	Health & Family Welfare										
2210+4210	Medical & Public Health	888.86	172.32	0.08	0.38	1061.65	1001.48	272.93	34.17	0.91	1309.49
2211	Family Welfare	22.00	0.65	187.98	0.08	210.70	25.19	0.70	224.14	0.09	250.12
Total Health & Family Welfare		910.86	172.97	188.06	0.46	1272.35	1026.67	273.63	258.31	1.00	1559.61

Major Head (Rev.+Cap.)	Items	2010-11 Account					2011-12 B.E.				
		N.P.	S.P.	C.P.	C.S.P	TOTAL	N.P.	S.P.	C.P.	C.S.P	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(23)	(24)	(25)	(26)	(27)
(c)	W/s and Sanitation, Housing and Urban Development										
2215+4215	Water Supply and Sanitation	266.71	304.95		3.68	575.34	291.16	432.70	3.02	0.00	726.88
2216+4216	Housing	185.18	65.32	20.32	0.59	271.41	178.05	117.38	0.00	0.00	295.43
2217+4217	Urban Development	57.54	207.44	1.05		266.03	82.99	317.77	0.28	0.00	401.04
Total W/s and Sanitation, Housing and Urban Development		509.43	577.71	21.37	4.28	1112.78	552.20	867.85	3.30	0.00	1423.35
(d)	Information & Publicity										
2220	Information & Publicity	25.72	1.61	0.00	0.00	27.33	21.16	4.80	0.00	0.00	25.96
Total Information & Publicity		25.72	1.61	0.00	0.00	27.33	21.16	4.80	0.00	0.00	25.96
(e)	Welfare of SC, ST and other backward Class										
2225+4225	Welfare of SC, ST and other backward Class	369.32	732.10	94.62	15.27	1211.30	419.36	720.87	88.47	3.92	1232.62
Total Welfare of SC, ST and other backward Class		369.32	732.10	94.62	15.27	1211.30	419.36	720.87	88.47	3.92	1232.62
(f)	Labour & Employemnt										
2230	Labour & Employemnt	49.76	14.05	0.10	4.73	68.64	47.59	19.28	18.39	17.31	102.57
Total Labour & Employemnt		49.76	14.05	0.10	4.73	68.64	47.59	19.28	18.39	17.31	102.57
(g)	Social Welfare and Nutrition										
2235	Social Security and Welfare	270.66	681.55	0.72	251.72	1204.65	287.41	741.44	47.82	336.09	1412.76
2236	Nutrition	2.46	277.41	0.00	238.91	518.79	3.11	278.50	0.00	244.30	525.91
2245	Relief on account of Natural Calamities	595.35	8.00	0.11	0.00	603.46	1156.16	15.50	0.00	0.78	1172.44
Total Social Welfare and Nutrition		868.47	966.97	0.82	490.64	2326.90	1446.68	1035.44	47.82	581.17	3111.11
(h)	Others										
2250+4250	Other Social Services	10.84	16.14	0.00	0.00	26.98	12.62	21.96	0.00	0.00	34.58
2251	Secretariat Social Services	37.27	7.08	0.31	3.68	48.34	37.97	12.99	0.54	8.08	59.58
Total Others		48.10	23.22	0.31	3.68	75.31	50.59	34.95	0.54	8.08	94.16
Total Social Services (B)		7680.43	3678.07	482.27	865.73	12706.50	8326.48	4653.77	599.25	1331.36	14910.86

Major Head (Rev.+Cap.)	Items	2010-11 Account					2011-12 B.E.				
		N.P.	S.P.	C.P.	C.S.P	TOTAL	N.P.	S.P.	C.P.	C.S.P	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(23)	(24)	(25)	(26)	(27)
(C)	ECONOMIC SERVICES										
(a)	Agriculture and Allied Activities										
2401	Crop Husbandry	228.90	547.66	41.44	56.96	874.96	218.15	671.21	47.76	70.66	1007.78
2402	Soil and Water Conservation	59.00	63.45	0.00	13.99	136.45	57.80	39.53	0.00	20.68	118.01
2403+4403	Animal Husbandry	155.52	30.68	2.56	6.59	195.34	175.96	34.00	11.01	11.41	232.38
2404	Dairy Development	0.78	4.40	0.00	0.00	5.18	0.74	5.00	4.92	0.00	10.66
2405+4405	Fisheries	37.30	11.08	0.60	4.01	53.00	36.25	27.68	6.03	28.98	98.94
2406+4406	Forestry and Wild Life	202.55	182.64	4.14	11.82	401.14	158.98	196.46	13.00	18.25	386.69
2408+4408	Food Storage and Ware housing	948.86	5.67	0.60	0.00	955.13	996.15	5.80	0.00	0.00	1001.95
2415	Agriculture Research & Education	67.29	10.60	0.00	0.00	77.89	68.88	9.04	0.00	0.00	77.92
2425+4425	Co-operation	68.83	93.24			162.07	64.56	93.40	0.00	0.00	157.96
2435+4435	Other Agrl. Programmes	3.81	8.58			12.39	4.00	21.17	0.00	0.00	25.17
	Total Agrl. & Allied activities	1772.84	958.00	49.33	93.37	2873.55	1781.47	1103.29	82.72	149.98	3117.46
(b)	Rural Development										
2501	Spl. Programmes for Rural Dev.	90.93	61.59			152.52	94.34	84.00	0.00	0.00	178.34
2505	Rural Employment		340.01			340.01	0.00	340.00	0.00	0.00	340.00
2506	Land Refoms	48.42				48.42	38.93	0.00	0.00	0.00	38.93
2515+4515	Other Rural Dev. Programmes	371.52	565.08	5.43	0.38	942.41	710.04	591.05	7.91	0.38	1309.38
	Total Rural Dev. Programme	510.88	966.68	5.43	0.38	1483.36	843.31	1015.05	7.91	0.38	1866.65
(c)	Irrigation and Flood Control										
2700+4700	Major Irrigation	251.67	960.69			1212.37	379.14	1121.10	0.00	0.00	1500.24
2701+4701	Medium Irrigation	61.65	375.64			437.29	85.29	387.90	0.00	0.00	473.19
2702+4702	Minor Irrigation	140.86	253.42	0.00	43.55	437.83	169.75	602.40	0.00	0.00	772.15
2705	Command Area Development	7.28	48.04	0.00	14.82	70.14	8.67	76.00	0.00	0.00	84.67
2711+4711	Flood Control & Drainage	107.04	77.42		29.41	213.86	111.84	270.00	0.00	0.00	381.84
	Total Irrigation & Flood Control	568.50	1715.21	0.00	87.79	2371.49	754.69	2457.40	0.00	0.00	3212.09
(d)	Energy										
2801+4801	Power	196.50	88.21			284.71	6.66	188.51	0.00	0.00	195.17
2810	Non-Conventional Sources of Energy	0.27	8.66			8.93	0.27	11.49	0.00	0.00	11.76
	Total Energy	196.77	96.87	0.00	0.00	293.64	6.93	200.00	0.00	0.00	206.93

Major Head (Rev.+Cap.)	Items	2010-11 Account					2011-12 B.E.				
		N.P.	S.P.	C.P.	C.S.P.	TOTAL	N.P.	S.P.	C.P.	C.S.P.	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(23)	(24)	(25)	(26)	(27)
(e)	Industry & Minerals										
2851+4851	Village and Small Industries	65.80	64.76	5.95	7.15	143.66	66.54	79.65	0.82	20.13	167.14
2852	Industries	0.21	101.19		0.15	101.55	0.21	109.82	0.00	0.96	110.99
2853	Non-Ferrous Mining Metallurgical Industries	28.80	2.45			31.25	28.93	2.88	0.00	0.00	31.81
4860	Consumer Industries		0.05			0.05	0.00	0.05	0.00	0.00	0.05
2875	Other Industries		0.55			0.55	0.00	0.33	0.00	0.00	0.33
2885	Other Outlay on Industries and Minerals		0.99			0.99	0.00	0.40	0.00	0.00	0.40
	Total Industries and Minerals	94.81	169.99	5.95	7.30	278.05	95.68	193.13	0.82	21.09	310.72
(f)	Transport										
3051+5051	Ports and Light Houses	0.98	5.25			6.22	0.89	4.05	0.00	0.00	4.94
3053+5053	Civil Aviation	1.20	2.00			3.20	1.57	38.72	0.00	0.00	40.29
3054+5054	Roads & Bridges	991.18	1306.89	6.72	26.61	2331.39	1168.47	1473.84	2.74	21.00	2666.05
3055+5055	Road Transport	1.60				1.60	1.60	0.00	0.00	0.00	1.60
3056+5056	Inland Water Transport	2.80	0.20			2.99	2.71	0.65	0.00	0.00	3.36
	Total Transport	997.76	1314.33	6.72	26.61	2345.41	1175.24	1517.26	2.74	21.00	2716.24
(g)											
3425	Science & Technology	0.78	18.41			19.20	0.79	23.51	0.00	0.00	24.30
3435	Ecology and Environment	3.45	8.56	0.48		12.48	3.64	21.26	12.38	0.00	37.28
	Total Science Technology	4.23	26.97	0.48	0.00	31.68	4.43	44.77	12.38	0.00	61.58
(h)	General Economic Services										
3451	Secretariat Economic Services	70.10	290.41			360.51	75.20	892.98	0.00	0.00	968.18
3452+5452	Tourism	6.57	22.71	0.52	3.97	33.77	6.83	40.00	0.00	0.00	46.83
3453+5453	Foreign Trade and Export Promotion	5.19	1.40			6.59	5.20	1.90	0.00	0.00	7.10
3454	Census Surveys and Statistics	11.47	0.17	81.86		93.51	17.34	0.58	18.67	0.00	36.59
3456	Civil supplies	3.70				3.70	3.63	2.57	0.00	7.57	13.77
3465+5465	Investment in General Financial And Trading Institutions.					0.00	0.00	0.00	0.00	0.00	0.00
3475+5475	Other General Economics Services	5.66	0.16	1.75		7.57	5.71	100.93	0.06	0.00	106.70
	Total Gen. Economic Services	102.68	314.86	84.14	3.97	505.64	113.91	1038.96	18.73	7.57	1179.17
	Total Economic Services (C)	4248.45	5562.91	152.04	219.41	10182.82	4775.66	7569.86	125.30	200.02	12670.84
	Grand Total	21823.78	9431.30	661.58	1102.06	33018.71	26449.59	12480.77	731.12	1553.63	41215.11

§ SECTOR WISE REVENUE & CAPITAL EXPENDITURE											
(₹ in Crore)											
Major Head (Rev.+Cap.)	Items	2011-12 R.E.					2012-13 B.E.				
		N.P.	S.P.	C.P.	C.S.P	TOTAL	N.P.	S.P.	C.P.	C.S.P	TOTAL
(1)	(2)	(23)	(24)	(25)	(26)	(27)	(23)	(24)	(25)	(26)	(27)
(A)	GENERAL SERVICES										
(a)	Organs of State										
2011	Parliament/State/Union Territories/ Lagislative Assembly	35.63	0.00	0.00	0.00	35.63	26.09	0.00	0.00	0.00	26.09
2012	President, Vice President, Governor & Administrator of Union Tetories	5.99	0.00	0.00	0.00	5.99	6.86	0.00	0.00	0.00	6.86
2013	Council of Ministers	9.76	0.00	0.00	0.00	9.76	8.84	0.00	0.00	0.00	8.84
2014	Administration of Justice	254.99	1.48	1.70	1.40	259.57	270.23	3.18	2.96	1.53	277.90
2015	Election	76.11	0.00	0.00	0.00	76.11	25.58	0.00	0.00	0.00	25.58
	Total Org. of State	382.49	1.48	1.70	1.40	387.06	337.60	3.18	2.96	1.53	345.27
(b)	Fiscal Services										
2029	Land Revenue	273.34	11.98	0.00	12.53	297.86	291.20	23.00	0.00	5.00	319.20
2030	Stamps & Registration	33.85	2.51	0.00	0.67	37.03	32.01	0.75	0.00	0.25	33.02
2039	State Excise	45.25	0.13	0.00	0.00	45.38	47.12	0.25	0.00	0.00	47.37
2040	Taxes on Sales Trade etc.	93.62	0.00	0.00	0.00	93.62	95.21	0.00	0.00	0.00	95.21
2041	Taxes on Vehicles	20.53	10.25	0.00	0.00	30.78	20.41	7.96	0.00	0.00	28.37
2045	Other Taxes & Duties on Commodities and Services	6.87	0.00	0.00	0.00	6.87	6.53	0.00	0.00	0.00	6.53
2047	Other Fiscal Services	5.45	0.00	0.00	0.00	5.45	4.25		0.00	0.00	4.25
	Total Fiscal Services	478.91	24.87	0.00	13.20	516.98	496.74	31.96	0.00	5.25	533.95
(c)	Interest Payment and Servicing of Debt										
2048	Appropriation for reduction of avoidance on Debt	210.07	0.00	0.00	0.00	210.07	500.07	0.00	0.00	0.00	500.07
2049	Interest Payment	4047.33	0.00	0.00	0.00	4047.33	4511.59	0.00	0.00	0.00	4511.59
	Total-Interest Payment and Servicing of Debt	4257.40	0.00	0.00	0.00	4257.40	5011.66	0.00	0.00	0.00	5011.66

Major Head (Rev.+Cap.)	Items	2011-12 R.E.					2012-13 B.E.				
		N.P.	S.P.	C.P.	C.S.P	TOTAL	N.P.	S.P.	C.P.	C.S.P	TOTAL
(1)	(2)	(23)	(24)	(25)	(26)	(27)	(23)	(24)	(25)	(26)	(27)
(d)	ADMINISTRATIVE Services										
2051	Public Services	7.32	0.45	0.00	0.00	7.77	9.45	0.00	0.00	0.00	9.45
2052	Secretariat General Services	130.75	22.20	0.00	0.00	152.95	1233.84	7.20	0.00	0.00	1241.04
2053	District Administration	100.02	0.00	0.00	0.00	100.02	105.02	0.00	0.00	0.00	105.02
2054	Treasury & Accounts	74.97	0.00	0.00	0.00	74.97	89.73	0.00	0.00	0.00	89.73
2055+4055	Police	1531.51	1.00	3.29	0.00	1535.80	13.70	0.59	0.00	0.00	14.30
2056	Jails	82.94	10.09	0.00	0.00	93.03	85.66	3.25	0.00	0.00	88.91
2058	Stationary & Printing	42.08	1.82	0.00	0.00	43.90	43.41	0.00	0.00	0.00	43.41
2059+4059	Public Works	634.01	166.40	0.60	49.60	850.61	699.19	272.52	12.83	0.00	984.53
2070	Other Administrative Services	223.40	12.39	6.70	0.18	242.67	235.06	12.00	2.24	0.00	249.30
Total Administrative Services		2827.01	214.35	10.59	49.78	3101.73	2515.07	295.56	15.07	0.00	2825.70
(e)	Pension and Other Retirement Benefits										
2071	Pension	4550.15	0.00	0.00	0.00	4550.15	5800.00	0.00	0.00	0.00	5800.00
2075	Misc. Gen. Services	16.35	0.00	0.00	0.00	16.35	16.49	0.00	0.00	0.00	16.49
Total Pension & Misc. Gen. Services		4566.50	0.00	0.00	0.00	4566.50	5816.49	0.00	0.00	0.00	5816.49
Total Gen. Services (A)		12512.31	240.70	12.29	64.38	12829.69	14177.56	330.70	18.03	6.78	14533.07
(B)	SOCIAL SERVICES										
(a)	Education, Sports Art and Culture										
2202+4202	General Education	4851.92	1542.84	222.67	732.51	7349.93	5402.44	1740.92	197.00	583.20	7923.56
2203	Technical Education	60.74	22.66	4.57	19.63	107.60	65.32	34.97		8.38	108.67
2204	Sports and Youth Services	17.77	16.74	0.00	21.58	56.09	25.65	15.30		23.76	64.71
2205	Art and Culture	14.18	31.41	0.00	0.00	45.60	14.48	32.67			47.16
Total Education, Sports Art and Culture		4944.61	1613.65	227.23	773.72	7559.22	5507.89	1823.86	197.00	615.35	8144.10
(b)	Health & Family Welfare										
2210+4210	Medical & Public Health	1014.69	249.65	34.17	0.91	1299.42	1149.25	358.17	34.10	0.91	1542.44
2211	Family Welfare	25.19	69.95	224.14	0.09	319.37	28.10	0.09	226.95	0.09	255.23
Total Health & Family Welfare		1039.89	319.60	258.31	1.00	1618.79	1177.35	358.26	261.06	1.00	1797.67

Major Head (Rev.+Cap.)	Items	2011-12 R.E.					2012-13 B.E.				
		N.P.	S.P.	C.P.	C.S.P	TOTAL	N.P.	S.P.	C.P.	C.S.P	TOTAL
(1)	(2)	(23)	(24)	(25)	(26)	(27)	(23)	(24)	(25)	(26)	(27)
(c)	W/s and Sanitation, Housing and Urban Development										
2215+4215	Water Supply and Sanitation	314.23	282.38	3.02	4.47	604.10	321.64	563.50		24.78	909.92
2216+4216	Housing	180.95	82.20	17.17	0.48	280.80	220.23	160.03	7.42	0.00	387.68
2217+4217	Urban Development	87.93	213.21	0.00	0.00	301.14	118.11	356.62	0.00	0.00	474.73
Total W/s and Sanitation, Housing and Urban Development		583.12	577.78	20.19	4.95	1186.04	659.99	1080.15	7.42	24.78	1772.33
(d)	Information & Publicity										
2220	Information & Publicity	21.68	3.16	0.00	0.00	24.84	25.32	5.35	0.00	0.00	30.67
Total Information & Publicity		21.68	3.16	0.00	0.00	24.84	25.32	5.35	0.00	0.00	30.67
(e)	Welfare of SC, ST and other backward Class										
2225+4225	Welfare of SC, ST and other backward Class	423.20	731.33	137.68	5.89	1298.11	601.27	777.27	148.76	11.60	1538.90
Total Welfare of SC, ST and other backward Class		423.20	731.33	137.68	5.89	1298.11	601.27	777.27	148.76	11.60	1538.90
(f)	Labour & Employmnt										
2230	Labour & Employmnt	48.40	26.41	22.84	41.03	138.68	48.80	32.86	3.16	18.50	103.32
Total Labour & Employmnt		48.40	26.41	22.84	41.03	138.68	48.80	32.86	3.16	18.50	103.32
(g)	Social Welfare and Nutrition										
2235	Social Security and Welfare	301.66	1029.52	47.82	528.29	1907.28	309.26	1230.65	47.82	432.61	2020.33
2236	Nutrition	3.11	329.58	0.00	298.23	630.92	3.15	325.15		288.80	617.10
2245	Relief on account of Natural Calamities	1856.16	11.36	0.00	0.78	1868.30	586.72	23.00	0.00	0.00	609.72
Total Social Welfare and Nutrition		2160.92	1370.46	47.82	827.30	4406.50	899.13	1578.80	47.82	721.41	3247.16
(h)	Others										
2250+4250	Other Social Services	13.86	22.85	0.00	0.00	36.71	13.87	28.44	0.00	0.00	42.31
2251	Secretariat Social Services	38.15	12.62	0.53	8.08	59.38	44.25	10.03	0.62	7.50	62.40
Total Others		52.01	35.47	0.53	8.08	96.09	58.12	38.47	0.62	7.50	104.71
Total Social Services (B)		9273.84	4677.87	714.60	1661.96	16328.28	8977.87	5695.02	665.83	1400.14	16738.85

Major Head (Rev.+Cap.)	Items	2011-12 R.E.					2012-13 B.E.				
		N.P.	S.P.	C.P.	C.S.P	TOTAL	N.P.	S.P.	C.P.	C.S.P	TOTAL
(1)	(2)	(23)	(24)	(25)	(26)	(27)	(23)	(24)	(25)	(26)	(27)
(C)	ECONOMIC SERVICES										
(a)	Agriculture and Allied Activities										
2401	Crop Husbandry	225.73	715.79	48.39	91.19	1081.10	248.68	952.43	51.19	87.95	1340.24
2402	Soil and Water Conservation	57.89	32.93		23.30	114.12	63.48	61.04		22.05	146.57
2403+4403	Animal Husbandry	175.96	40.79	11.01	12.05	239.80	185.93	62.35	8.03	13.51	269.82
2404	Dairy Development	0.74	2.75	4.92		8.41	0.85	5.00	0.77		6.62
2405+4405	Fisheries	36.25	26.78	6.03	28.98	98.04	44.62	31.12	1.20	41.47	118.42
2406+4406	Forestry and Wild Life	161.55	183.78	13.00	18.25	376.58	204.21	248.54	13.00	16.75	482.50
2408+4408	Food Storage and Ware housing	1011.07	3.12			1014.19	1162.18	15.01			1177.19
2415	Agriculture Research & Education	79.14	9.92			89.06	73.57	12.20			85.77
2425+4425	Co-operation	64.55	126.27			190.82	72.29	127.18			199.47
2435+4435	Other Agrl. Programmes	4.07	21.17			25.24	4.25	15.02			19.27
	Total Agrl. & Allied activities	1816.96	1163.30	83.35	173.76	3237.37	2060.06	1529.89	74.19	181.73	3845.87
(b)	Rural Development										
2501	Spl. Programmes for Rural Dev.	101.84	84.00			185.84	112.83	146.00			258.83
2505	Rural Employment		340.00			340.00		410.00			410.00
2506	Land Refoms	39.01				39.01	37.46				37.46
2515+4515	Other Rural Dev. Programmes	783.58	538.09	7.91	0.38	1329.96	957.27	569.09	0.06	0.55	1526.96
	Total Rural Dev. Programme	924.44	962.09	7.91	0.38	1894.81	1107.56	1125.09	0.06	0.55	2233.26
(c)	Irrigation and Flood Control										
2700+4700	Major Irrigation	393.50	848.68	0.00	0.00	1242.18	433.03	939.50	0.00	0.00	1372.53
2701+4701	Medium Irrigation	94.29	336.48	0.00	0.00	430.77	87.50	549.13	0.00	0.00	636.63
2702+4702	Minor Irrigation	181.75	425.66	0.00		607.41	191.93	711.89	0.00	0.00	903.81
2705	Command Area Development	8.67	76.00	0.00		84.67	9.90	86.00	0.00	0.00	95.90
2711+4711	Flood Control & Drainage	111.64	226.00	0.00		337.64	128.53	284.00	0.00	0.00	412.53
	Total Irrigation & Flood Control	789.86	1912.82	0.00	0.00	2702.68	850.88	2570.52	0.00	0.00	3421.40
(d)	Energy										
2801+4801	Power	7.02	173.49	0.00	0.00	180.51	6.56	278.82	0.00	0.00	285.38
2810	Non-Conventional Sources of Energy	0.27	8.40	0.00	0.00	8.67	3.97	8.30	0.00	0.00	12.27
	Total Energy	7.29	181.89	0.00	0.00	189.18	10.53	287.12	0.00	0.00	297.65

Major Head (Rev.+Cap.)	Items	2011-12 R.E.					2012-13 B.E.				
		N.P.	S.P.	C.P.	C.S.P	TOTAL	N.P.	S.P.	C.P.	C.S.P	TOTAL
(1)	(2)	(23)	(24)	(25)	(26)	(27)	(23)	(24)	(25)	(26)	(27)
(e)	Industry & Minerals										
2851+4851	Village and Small Industries	67.17	73.58	1.24	25.91	167.90	71.96	86.68	0.69	18.01	177.33
2852	Industries	0.23	85.92	0.00	0.96	87.12	0.26	121.31	0	0.65	122.22
2853	Non-Ferrous Mining Metallurgical Industries	29.16	2.51	0.00	0.00	31.67	30.50	3.86	0.00	0.00	34.36
4860	Consumer Industries	0.00	0.05	0.00	0.00	0.05		0.05	0.00	0.00	0.05
2875	Other Industries	0.00	1.33	0.00	0.00	1.33		0.55	0.00	0.00	0.55
2885	Other Outlay on Industries and Minerals	0.00	0.40	0.00	0.00	0.40		0.40	0.00	0.00	0.40
	Total Industries and Minerals	96.57	163.80	1.24	26.87	288.47	102.71	212.85	0.69	18.66	334.90
(f)	Transport										
3051+5051	Ports and Light Houses	0.96	3.79	0.00	0.00	4.76	2.88	4.55	0.00	0.00	7.43
3053+5053	Civil Aviation	1.57	33.02	0.00	0.00	34.59	1.75	46.10	0.00	0.00	47.85
3054+5054	Roads & Bridges	1171.78	1232.87	2.74	33.02	2440.41	1359.95	1726.36	0.00	20.00	3106.31
3055+5055	Road Transport	2.06	0.00	0.00	0.00	2.06	1.60	5.00	0.00	0.00	6.60
3056+5056	Inland Water Transport	2.74	0.51	0.00	0.00	3.25	2.97	2.70	0.00	0.00	5.67
	Total Transport	1179.11	1270.20	2.74	33.02	2485.07	1369.15	1784.71	0.00	20.00	3173.86
(g)											
3425	Science & Technology	0.78	23.51	0.00	0.00	24.30	6.19	26.45	0.00	0.00	32.64
3435	Ecology and Environment	3.64	20.55	12.38	0.00	36.58	7.33	20.36	47.38	22.50	97.57
	Total Science Technology	4.43	44.06	12.38	0.00	60.87	13.52	46.81	47.38	22.50	130.21
(h)	General Economic Services										
3451	Secretariat Economic Services	78.14	823.88	0.00	0.00	902.02	76.80	303.62	0.00	0.00	380.42
3452+5452	Tourism	7.05	35.60	0.55	0.00	43.21	7.80	56.00	0.00	0.00	63.80
3453+5453	Foreign Trade and Export Promotion	5.20	1.30	0.00	0.00	6.50	5.72	2.28	0.00	0.00	8.00
3454	Census Surveys and Statistics	17.55	0.58	18.89	0.00	37.01	20.41	0.58	22.20	0.00	43.19
3456	Civil supplies	4.49	2.62	0.00	7.60	14.71	3.82	0.08	0.00	0.08	3.97
3465+5465	Investment in General Financial And Trading Institutions.		61.20	0.00	0.00	61.20	0.00	0.00	0.00	0.00	0.00
3475+5475	Other General Economics Services	5.89	50.93	0.06	0.00	56.87	6.12	212.39		0.00	218.51
	Total Gen. Economic Services	118.31	976.11	19.50	7.60	1121.52	120.67	574.95	22.20	0.08	717.90
	Total Economic Services (C)	4936.97	6674.26	127.12	241.63	11979.97	5635.08	8131.93	144.52	243.51	14155.04
	Grand Total	26723.12	11592.83	854.02	1967.97	41137.93	28790.51	14157.65	828.38	1650.43	45426.96

CAPITAL OUTLAY						
<i>₹ in Thousand</i>						
SECTOR / SERVICES		ACCOUNTS 2009-2010	ACCOUNTS 2010-2011	BUDGET ESTIMATE 2011-2012	REVISED ESTIMATE 2011-2012	BUDGET ESTIMATE 2012-2013
(1)	(2)	(3)	(4)	(5)	(6)	(7)
A. CAPITAL ACCOUNT OF GENERAL SERVICES	NON PLAN	293627	768894	493347	493359	274396
	STATE PLAN	1338299	1438549	1855162	1647965	2737185
	CENTRAL PLAN	145520	18671	0	6000	128276
	CENTRALLY SPONSORED PLAN	0	115533	61213	496020	0
SUB TOTAL - A		1777446	2341647	2409722	2643344	3139857
B. CAPITAL ACCOUNT OF SOCIAL SERVICES	NON PLAN	45359	75106	42833	42836	41852
	STATE PLAN	3734640	5613553	7591282	5875787	11431474
	CENTRAL PLAN	372218	2050353	1571035	2110110	1771146
	CENTRALLY SPONSORED PLAN	1474734	105912	1701805	1720686	149408
SUB TOTAL - B		5626951	7844924	10906955	9749419	13393880
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	NON PLAN	3572189	441868	193100	190779	80571
	STATE PLAN	24466632	31092717	42800983	35341587	53495074
	CENTRAL PLAN	70098	72434	27418	32963	2
	CENTRALLY SPONSORED PLAN	965472	1057419	285524	405728	320000
SUB TOTAL - C		29074391	32664438	43307025	35971057	53895647
GRAND TOTAL OF CAPITAL ACCOUNT OF GENERAL SERVICES, SOCIAL SERVICES & ECONOMIC SERVICES	NON PLAN	3911175	1285868	729280	726974	396819
	STATE PLAN	29539571	38144819	52247427	42865339	67663733
	CENTRAL PLAN	587836	2141458	1598453	2149073	1899424
	CENTRALLY SPONSORED PLAN	2440206	1278864	2048542	2622434	469408
GRAND TOTAL (A+B+C)		36478788	42851009	56623702	48363820	70429384

CAPITAL EXPENDITURE							
<i>₹ in Thousand</i>							
SECTOR / SERVICES		ACCOUNTS 2008-2009	ACCOUNTS 2009-2010	ACCOUNTS 2010-2011	BUDGET ESTIMATE 2011-2012	REVISED ESTIMATE 2011-2012	BUDGET ESTIMATE 2012-2013
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
F LOANS AND ADVANCES	NON PLAN	1554674	827904	1090113	2980734	2980734	1000000
	STATE PLAN	555000	116899	2056747	3286241	3132058	2600480
	CENTRAL PLAN	0	180000	0	0	0	0
	CENTRALLY SPONSORED PLAN	0	0	0	0	0	0
SUB TOTAL - D		2109674	1124803	3146860	6266975	6112792	3600480
GRAND TOTAL OF CAPITAL ACCOUNT OF GENERAL SERVICES, SOCIAL SERVICES, ECONOMIC SERVICES & F- LOANS AND ADVANCES (A+B)		39901328	43975812	45997869	62890677	54476612	74029864
E-PUBLIC DEBT- DEBT REPAYMENT	NON-PLAN	14926083	14886919	20835928	22666720	22666720	31957400
TRANSFER TO CONTINGENCY FUND		2500000	0	0	0	0	0
GRAND TOTAL OF CAPITAL ACCOUNT		57327411	58862731	66833797	85557397	77143332	105987264

**Receipts of Important Items of Tax and Non-Tax Revenue
of Odisha with their Annual Growth Rate from 2000-01 to 2010-11**

(₹ in Crore)

Sl. No.	Items	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1.	Own Tax	2184	2467	2872	3302	4177	5002	6065	6856	7995	8982	11193
	Annual Growth (%)	28.17	12.96	16.42	14.97	26.49	19.77	21.25	13.04	16.61	12.35	24.61
2.	Sales Tax	1342	1402	1605	1864	2471	3011	3765	4158	4803	5409	6807
	Annual Growth (%)	21.12	4.47	14.48	16.14	32.59	21.85	25.02	10.45	15.51	12.60	25.85
3.	M. V. Tax	178	216	257	280	338	406	427	459	524	611	728
	Annual Growth (%)	14.10	21.35	18.98	8.95	20.75	20.04	5.10	7.71	14.15	16.55	19.04
4.	Land Revenue	53	84	82	103	132	70	226	276	349	292	391
	Annual Growth (%)	6.00	58.49	-2.38	25.61	27.76	-47.09	225.17	21.99	26.30	-16.23	33.71
5.	Stamps & Registration	109	110	136	153	198	236	260	405	496	360	416
	Annual Growth (%)	6.86	0.92	23.64	12.50	29.33	19.30	10.35	55.38	22.46	-27.38	15.52
6.	Excise	135	197	246	256	307	389	430	525	660	849	1094
	Annual Growth (%)	17.39	45.93	24.87	4.07	19.77	26.98	10.46	22.06	25.74	28.63	28.88
7.	Taxes on Goods & Passengers	194	252	313	377	385	463	574	627	638	815	1111
	Annual Growth (%)	470.71	29.89	24.21	20.48	2.05	20.37	23.88	9.22	1.82	27.72	36.32
8.	Taxes and duties on Electricity	147	137	172	200	262	353	283	327	365	460	458
	Annual Growth (%)	15.75	-6.80	25.55	16.28	30.95	34.84	-19.98	15.88	11.47	26.01	-0.41
9.	Other Taxes and Duties on Commodities and Services	15	28	13	15	25	7	27	32	47	50	55
	Annual Growth (%)	21.67	89.18	-51.74	10.80	70.89	-73.26	293.93	18.80	49.67	6.60	8.81
10.	Professional Tax	11	40	47	53	59	66	74	86	112	136	133
	Annual Growth (%)	-	263.64	17.50	12.77	11.45	12.51	10.74	17.45	29.91	20.71	-1.67
11.	Own Non-Tax	685	692	961	1095	1346	1532	2588	2654	3176	3212	4780
	Annual Growth (%)	-4.33	1.02	38.87	13.94	22.88	13.85	68.95	2.53	19.69	1.14	48.82
12.	Forestry & Wild Life	85	88	97	49	85	59	131	83	139	109	158
	Annual Growth (%)	-11.46	3.53	10.23	-49.48	72.90	-30.21	120.92	-36.72	68.51	-21.72	44.62
13.	Major & Medium irrigation	19	17	23	32	36	39	50	44	47	65	134
	Annual Growth (%)	137.50	-10.53	35.29	39.13	13.81	7.14	27.50	-12.10	8.42	38.05	104.28
14.	Industries (Mining Royalties)	360	379	444	552	671	805	937	1126	1381	2021	3329
	Annual Growth (%)	12.50	5.28	17.15	24.32	21.47	20.06	16.34	20.23	22.60	46.37	64.75
15.	Interest Receipts	13	25	76	164	249	298	398	570	655	379	261
	Annual Growth (%)	-31.58	92.31	204.00	115.79	51.85	19.67	33.69	43.16	14.78	-42.07	-31.22
16.	Dividend & Profits	38	9	152	138	69	121	49	141	253	251	102
	Annual Growth (%)	-65.77	-76.32	1588.89	-9.21	-49.89	74.39	-59.04	185.34	79.42	-0.81	-59.50
17.	Other Departmental Receipts	170	174	169	160	236	210	1023	690	701	387	797
	Annual Growth (%)	4.94	2.35	-2.87	-5.33	47.29	-10.84	387.02	-32.59	1.67	-44.83	106.06
18.	Total Own Revenue (Sl.1+Sl.11)	2870	3159	3833	4396	5522	6534	8653	9510	11171	12195	15973
	Annual Growth (%)	42.02	10.08	21.35	14.70	25.61	18.33	32.43	9.90	17.47	9.16	30.99

FISCAL INDICATORS

(₹ in Crore)

Sl. No.	INDICATORS	Accounts 2004-05	Accounts 2005-06	Accounts 2006-07	Accounts 2007-08	Accounts 2008-09	Accounts 2009-10	Accounts 2010-11	B.E. for 2011-12	R.E. for 2011-12	B.E. for 2012-13
1.	GSDP	77729	85096	101839	129274	108491	163727	195028	226236	226236	260171
REVENUE RECEIPTS											
2.	Total- Revenue Receipts (TRR)	11850.19	14084.71	18032.62	21967.19	24610.01	26430.21	33276.16	36383.36	40221.28	43842.74
	TRR as % of GSDP	15.25	16.55	17.71	16.99	22.68	16.14	17.06	16.08	17.78	16.85
3.	State's Own Revenue (SOR)	5522.12	6534.18	8653.18	9509.67	11171.35	12194.54	15973.04	16104.90	18399.39	20810.28
	SOR as % GSDP	7.10	7.68	8.50	7.36	10.30	7.45	8.19	7.12	8.13	8.00
	Own Tax Revenue (OTR)	4176.60	5002.28	6065.06	6856.09	7995.20	8982.34	11192.66	12305.84	13399.39	15610.28
	Own Tax Revenue (OTR) as % of GSDP	5.37	5.88	5.96	5.30	7.37	5.49	5.74	5.44	5.92	6.00
	Own Non - Tax Revenue (ONTR)	1345.52	1531.91	2588.12	2653.58	3176.15	3212.20	4780.38	3799.06	5000.00	5200.00
	Own Non-Tax Revenue (ONTR) as % of GSDP	1.73	1.80	2.54	2.05	2.93	1.96	2.45	1.68	2.21	2.00
	SOR as % TRR	46.60	46.39	47.99	43.29	45.39	46.14	48.00	44.26	45.75	47.47
4.	Central Transfer (C.T.)	6328.07	7550.53	9379.44	12457.52	13438.66	14235.67	17303.11	20278.46	21821.90	23032.46
	C.T. as % of GSDP	8.14	8.87	9.21	9.64	12.39	8.69	8.87	8.96	9.65	8.85
	C.T. as % of TRR	53.40	53.61	52.01	56.71	54.61	53.86	52.00	55.74	54.25	52.53
5.	Shared Central Tax (SCT)	3977.66	4876.75	6220.42	7846.50	8279.96	8518.65	10496.86	11428.99	12010.01	13481.00
	S.C.T. as % of GSDP	5.12	5.73	6.11	6.07	7.63	5.20	5.38	5.05	5.31	5.18
	S.C.T. as % of TRR	33.57	34.62	34.50	35.72	33.64	32.23	31.54	31.41	29.86	30.75
6.	Grant-in-Aid from Central Govt.(G.I.A.)	2350.41	2673.78	3159.02	4611.02	5158.70	5717.02	6806.25	8849.47	9811.89	9551.46
	G.I.A. as % of GSDP	3.02	3.14	3.10	3.57	4.75	3.49	3.49	3.91	4.34	3.67
	G.I.A. as % of TRR	19.83	18.98	17.52	20.99	20.96	21.63	20.45	24.32	24.39	21.79
EXPENDITURE											
7.	Total Expenditure (T.E.)	17336.26	15746.36	19345.99	22844.33	26922.86	30540.64	36051.33	44878.97	44785.85	52030.70
	T.E. as % of GSDP	22.30	18.50	19.00	17.67	24.82	18.65	18.49	19.84	19.80	20.00
	T.E. as % of TRR	146.30	111.80	107.28	103.99	109.40	115.55	108.34	123.35	111.35	118.68
	SOR as % of Total Expenditure	31.85	41.50	44.73	41.63	41.49	39.93	44.31	35.89	41.08	40.00

FISCAL INDICATORS

(₹ in Crore)

Sl. No.	INDICATORS	Accounts 2004-05	Accounts 2005-06	Accounts 2006-07	Accounts 2007-08	Accounts 2008-09	Accounts 2009-10	Accounts 2010-11	B.E. for 2011-12	R.E. for 2011-12	B.E. for 2012-13
8.	Revenue Expenditure (R.E.)	12372.49	13603.52	15772.02	17723.27	21190.12	25291.59	29367.95	36323.23	37071.52	41431.97
	R.E. as % of GSDP	15.92	15.99	15.49	13.71	19.53	15.45	15.06	16.06	16.39	15.92
	R.E. as % of TRR	104.41	96.58	87.46	80.68	86.10	95.69	88.26	99.83	92.17	94.50
	R.E. as % of T.E.	71.37	86.39	81.53	77.58	78.71	82.81	81.46	80.94	82.78	79.63
	R.E. as % of SOR	224.05	208.19	182.27	186.37	189.68	207.40	183.86	225.54	201.48	199.09
9.	Expenditure on Salary (ES)	3977.09	4263.69	4551.50	5243.88	7375.50	9288.98	10580.01	10967.09	11216.65	12326.21
	E.S. as % of T.E.	22.94	27.08	23.53	22.95	27.39	30.42	29.35	24.44	25.05	23.69
	E.S. as % of R.E.	32.14	31.34	28.86	29.59	34.81	36.73	36.03	30.19	30.26	29.75
	E.S. as % of TRR	33.56	30.27	25.24	23.87	29.97	35.15	31.79	30.14	27.89	28.11
	E.S. as % of SOR	72.02	65.25	52.60	55.14	66.02	76.17	66.24	68.10	60.96	59.23
10.	Capital Outlay (C.O.)	1055.54	1038.06	1451.47	2843.42	3779.17	3647.88	4285.10	5662.37	4836.38	7042.94
	C.O. as % of GSDP	1.36	1.22	1.43	2.20	3.48	2.23	2.20	2.50	2.14	2.71
	C.O. as % of T.E.	6.09	6.59	7.50	12.45	14.04	11.94	11.89	12.62	10.80	13.54
	C.O. as % of Gross Fiscal Deficit (GFD)	77.27	375.48	176.32	214.90	647.08	1.61	651.47	94.55	235.05	148.21
DEBT											
11.	Interest Payemnt	3332.02	3697.09	3188.43	3169.48	2889.81	3044.17	3061.53	4047.33	4047.33	4511.59
	Interest Payment (IP) as % of SOR	60.34	56.58	36.85	33.33	25.87	24.96	19.17	25.13	22.00	21.68
	Repayment	2252.67	1037.59	1850.74	1844.97	1492.61	1488.69	2083.59	2266.67	2266.67	3195.74
	Repayment after debt swap (without repayment of W & M Adv. To Gol)	946.43	1037.59	1456.13	1488.81	1492.61	1488.69	2083.59	2266.67	2266.67	3195.74
	Repayment as % of SOR	40.79	15.88	21.39	19.40	13.36	12.21	13.04	14.07	12.32	15.36
	Repayment after debt swap as % of SOR	17.14	15.88	16.83	15.66	13.36	12.21	13.04	14.07	12.32	15.36
	Total Debt Services	5584.69	4734.68	5039.17	5014.45	4382.42	4532.86	5145.12	6314.00	6314.00	7707.33
	Total Debt Services as % of SOR	101.13	72.46	58.23	52.73	39.23	37.17	32.21	39.21	34.32	37.04
	Net Addition of the Debt (NAD) during the year	2417.22	2405.53	793.06	-937.90	118.93	1299.50	184.01	4099.80	-143.00	2160.54
	Net Addition of the Debt (NAD) during the years as % of SOR	43.77	36.81	9.16	-9.86	1.06	10.66	1.15	25.46	-0.78	10.38
	Govt. Advance (W & M Advance) Repayment	100.97	99.03	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00

Sources: GSDP data from Central Statistical Organization

FISCAL INDICATORS

(₹ in Crore)

Sl. No.	INDICATORS	Accounts 2004-05	Accounts 2005-06	Accounts 2006-07	Accounts 2007-08	Accounts 2008-09	Accounts 2009-10	Accounts 2010-11	B.E. for 2011-12	R.E. for 2011-12	B.E. for 2012-13
1.	GSDP	77729	85096	101839	129274	108491	163727	195028	226236	226236	260171
2.	Total- Revenue Receipts (TRR)	11850.19	14084.71	18032.62	21967.19	24610.01	26430.21	33276.16	36383.36	40221.28	43842.74
DEFICIT INDICATORS											
3.	Revenue Deficit (R.D)(-)/ Surplus	-522.30	481.19	2260.60	4243.92	3419.89	1138.62	3908.21	60.13	3149.77	2410.77
	R.D. as % of GSDP	-0.67	0.57	2.22	3.28	3.15	0.70	2.00	0.03	1.39	0.93
	R.D. as % of TRR	-4.41	3.42	12.54	19.32	13.90	4.31	11.74	0.17	7.83	5.50
4.	Gross Fiscal Deficit (GFD)(-)/ Surplus	-1365.99	-276.47	823.18	1323.13	-584.03	-2265.38	-657.76	-5988.65	-2057.61	-4751.93
	GFD as % of GSDP	-1.76	-0.32	0.81	1.02	-0.54	-1.38	-0.34	-2.65	-0.91	-1.83
5.	Primary Deficit (P.D)(-)/Srplus	1966.03	3420.63	4011.61	4492.61	2305.78	778.79	2403.77	-1941.32	1989.72	-240.74
	P.D as % of GSDP	2.53	4.02	3.94	3.48	2.13	0.48	1.23	-0.86	0.88	-0.09
6.	R.D as % of GFD	38.24	-174.05	274.62	320.75	-585.57	-50.26	-594.17	-1.00	-153.08	-50.73
MONITORABLE PERFORMANCE INDICATORS											
7.	State's Own Revenue (S.O.R)	5522.12	6534.18	8653.18	9509.67	11171.35	12194.54	15973.04	16104.90	18399.39	20810.28
8.	Expenditure on Salary (ES)	3977.09	4263.69	4551.50	5243.88	7375.50	9288.98	10587.08	10967.09	11224.01	12331.87
	E.S as % SOR	72.02	65.25	52.60	55.14	66.02	76.17	66.28	68.10	61.00	59.26
9.	Expenditure on Pension	1259.80	1338.57	1484.59	1801.36	2074.96	3283.41	4011.00	4550.00	4550.15	5800.00
10.	S.O.R as % of NICRE *	105.45	116.63	143.36	134.98	118.21	96.99	109.42	103.79	116.64	114.77
11.	# NICRE as % of (SOR+Mandatory Rev.)*	55.13	47.08	40.58	40.59	48.59	60.70	55.15	56.36	51.87	52.88
DEBT											
11.	Interest Payment (IP)	3332.02	3697.09	3188.43	3169.48	2889.81	3044.17	3061.46	4047.33	4047.33	4511.59
	Int. Payment as % of GSDP	4.29	4.34	3.13	2.45	2.66	1.86	1.57	1.79	1.79	1.73
	Int. Payment as % of TRR	28.12	26.25	17.68	14.43	11.74	11.52	9.20	11.12	10.06	10.29
12.	Repayment	2252.67	1037.59	1850.74	1844.97	1492.61	1488.69	2083.59	2266.67	2266.67	3195.74
	Repayment after debt swap (without repayment of W & M Adv. To Gol)*	946.43	1037.59	1456.13	1488.81	1492.61	1488.69	2083.59	2266.67	2266.67	3195.74
	Repayment as % of GSDP	2.90	1.22	1.82	1.43	1.38	0.91	1.07	1.00	1.00	1.23
	Repayment after debt swap as % of GSDP	1.22	1.22	1.43	1.15	1.38	0.91	1.07	1.00	1.00	1.23

Sl. No.	INDICATORS	Accounts 2004-05	Accounts 2005-06	Accounts 2006-07	Accounts 2007-08	Accounts 2008-09	Accounts 2009-10	Accounts 2010-11	B.E. for 2011-12	R.E. for 2011-12	B.E. for 2012-13
	Repayment as % of TRR	19.01	7.37	10.26	8.40	6.07	5.63	6.26	6.23	5.64	7.29
	Repayment after debt swap as % of TRR	7.99	7.37	8.07	6.78	6.07	5.63	6.26	6.23	5.64	7.29
	Total Debt Services (TDS) (11 + 12)	5584.69	4734.68	5039.17	5014.45	4382.42	4532.86	5145.05	6314.00	6314.00	7707.33
#	Non-Plan Revenue Deficit Grant included in the Mandatory Revenue	0.00	488.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*	Gol Ways and Means Advance repayment	100.97	99.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.	TDS as % of GSDP	7.18	5.56	4.95	3.88	4.04	2.77	2.64	2.79	2.79	2.96
	TDS as % of TRR	47.13	33.62	27.94	22.83	17.81	17.15	15.46	17.35	15.70	17.58
14.	Net Addition of the Debt* (NAD) during the year	2417.22	2405.53	793.06	-937.90	118.93	1299.50	1406.87	4099.80	657.00	3260.54
	NAD as % of GSDP	3.11	2.83	0.78	-0.73	0.11	0.79	0.72	1.81	0.29	1.25
	NAD as % of TRR	20.40	17.08	4.40	-4.27	0.48	4.92	4.23	11.27	1.63	7.44
15.	Debt stock (D.S.) at the end of the Year (with GPF)	34051.18	36456.45	37249.51	36311.61	36430.54	37730.04	39136.91	43236.71	39793.91	43054.45
	DS as % of GSDP	43.81	42.84	36.58	28.09	33.58	23.04	20.07	19.11	17.59	16.55
	DS as % of TRR	287.35	258.84	206.57	165.30	148.03	142.75	117.61	118.84	98.94	98.20
GUARANTEE											
16.	TOTAL- Govt. Guarantee Outstanding (TGG) at the end of the year	3823.25	3496.19	2647.55	2168.43	1386.40	1026.94	2066.25	2510.43	2510.43	
	TGG as % of GSDP	4.92	4.11	2.60	1.68	1.28	0.63	1.06	1.11	1.11	
	TGG as % of TRR	32.26	24.82	14.68	9.87	5.63	3.89	6.21	6.90	6.24	
	TGG as % of (*TRR - Grants) of 2nd preceding year *	57.59	45.26	27.87	19.00	9.32	5.92	7.81	9.12	8.26	
*	NICRE:- Non Interest Committed Revenue Expenditure = Expenditure on Revenue Salary including G.I. Salary and Normal Pension (2071)										
*	Mandatory Revenue means Share in Central Taxes + Non Plan Rev. Deficit Grants										
*	(TRR - Grants) means (SOR + Share in Central Taxes)										
*	Net Addition of the Debt* (NAD) :- Debt Stock outstanding at the end of the current year - Debt Stock outstanding at the end of the previous year.										
#	Risk Assessment of Guarantee includes Principal and Loan and interest for which notices are received from Financial Institutions.										
	Revenue Salary is used for Calculation of Indicators										
	Sourcs: GSDP data from Central Statistical Organisation										

Total Revenue of All States and % of GSDP - 2004-05

(₹. in crore)

Sl. No.	States	GSDP (2004-05)	Own Tax	Own Non-Tax	Total Own Revenue	Shared Tax	Total GIA from Centre	Total Revenue	Own Tax Revenue as % of GSDP (col.4/ col.3)	Total Own Revenue as % of GSDP	Total Revenue as % of GSDP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	Andhra Pradesh	224713	16255	3756	20010	6059	2681	28750	7.23	8.90	12.79
2.	Arunachal Pradesh	3488	49	170	220	193	1090	1502	1.42	6.30	43.06
3.	Assam	53398	2713	1070	3783	2584	3570	9937	5.08	7.09	18.61
4.	Bihar	77781	3342	418	3760	9123	2832	15714	4.30	4.83	20.20
5.	Chhattisgarh	47862	3228	1244	4472	1876	901	7249	6.74	9.34	15.15
6.	Delhi	100325	7106	921	8028	0	535	8563	7.08	8.00	8.53
7.	Goa	12713	857	729	1586	162	72	1820	6.74	12.47	14.32
8.	Gujrat	203373	12958	3090	16048	2219	1997	20265	6.37	7.89	9.96
9.	Haryana	95795	7440	2544	9984	620	545	11149	7.77	10.42	11.64
10.	Himachal Pradesh	24077	1252	611	1863	537	2235	4635	5.20	7.74	19.25
11.	Jammu & Kashmir	27305	1400	685	2085	1003	6677	9765	5.13	7.64	35.76
12.	Jharkhanda	59758	2402	1226	3628	2474	1205	7307	4.02	6.07	12.23
13.	Karnatak	166747	16072	4472	20545	3878	2147	26570	9.64	12.32	15.93
14.	Kerala	119264	8964	819	9783	2405	1313	13500	7.52	8.20	11.32
15.	Madhya Pradesh	112927	7773	4462	12235	5077	2432	19743	6.88	10.83	17.48
16.	Maharashtra	413826	30606	4119	34725	3595	2694	41013	7.40	8.39	9.91
17.	Manipur	5133	81	70	151	287	1305	1743	1.58	2.94	33.95
18.	Meghalaya	6559	208	133	341	269	936	1546	3.17	5.20	23.57
19.	Mizoram	2682	40	76	115	156	1231	1502	1.48	4.29	56.00
20.	Nagaland	5839	78	78	156	160	1523	1840	1.34	2.68	31.50
21.	Odisha (Account)	77729	4177	1346	5522	3978	2350	11850	5.37	7.10	15.25
22.	Punjab	96839	6945	5358	12303	902	602	13807	7.17	12.70	14.26
23.	Rajasthan	127746	8415	2146	10561	4306	2897	17764	6.59	8.27	13.91
24.	Sikkim	1739	117	992	1109	107	676	1892	6.73	63.80	108.82
25.	Tamil Nadu	219003	19357	2208	21565	4236	2650	28452	8.84	9.85	12.99
26.	Tripura	8904	240	177	416	383	1777	2577	2.69	4.68	28.94
27.	Uttarakhanda	24786	1444	548	1992	520	1574	4086	5.83	8.04	16.48
28.	Uttar Pradesh	260841	15693	2720	18413	15055	4149	37617	6.02	7.06	14.42
29.	West Bengal	208656	9924	1346	11270	6385	2263	19918	4.76	5.40	9.55
All India		2971464	189133	47535	236668	78550	56857	372075	6.36	278.45	655.79

N.B.: - GSDP at Current Prices. Source: C.S.O. and Other Budget related Data from RBI - State Finances - A Study of Budgets 2010-11.

TOTAL REVENUE OF ALL STATES AND % OF GSDP - 2005-06

(RS. IN CRORE)

Sl. No.	States	GSDP (2005-06)	Own Tax	Own Non-Tax	Total Own Revenue	Shared Tax	Total GIA from Centre	Total Revenue	Own Tax Revenue as % of GSDP (col.4/ col.3)	Total Own Revenue as % of GSDP	Total Revenue as % of GSDP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	Andhra Pradesh	255941	19207	4691	23899	6951	4002	34851	7.50	9.34	13.62
2.	Arunachal Pradesh	3755	62	202	264	273	1313	1849	1.64	7.03	49.25
3.	Assam	59385	3232	1459	4691	3057	4297	12045	5.44	7.90	20.28
4.	Bihar	83657	3561	522	4083	10421	3333	17837	4.26	4.88	21.32
5.	Chhattisgarh	53381	4052	1230	5282	2508	1049	8839	7.59	9.89	16.56
6.	Delhi	115374	8939	1399	10338	-	505	10844	7.75	8.96	9.40
7.	Goa	14327	1096	761	1858	245	67	2169	7.65	12.97	15.14
8.	Gujrat	244736	15698	3353	19051	3373	2643	25067	6.41	7.78	10.24
9.	Haryana	108887	9079	2459	11537	1201	1115	13853	8.34	10.60	12.72
10.	Himachal Pradesh	27127	1497	690	2187	493	3879	6559	5.52	8.06	24.18
11.	Jammu & Kashmir	29920	1689	727	2417	1164	7960	11540	5.65	8.08	38.57
12.	Jharkhanda	60901	2888	1391	4279	2233	1691	8203	4.74	7.03	13.47
13.	Karnatak	195904	18632	3875	22506	4213	3632	30352	9.51	11.49	15.49
14.	Kerala	136742	9779	937	10715	2518	2061	15295	7.15	7.84	11.18
15.	Madhya Pradesh	124276	9115	2208	11323	6341	2933	20597	7.33	9.11	16.57
16.	Maharashtra	483222	33540	5935	39475	4982	3981	48438	6.94	8.17	10.02
17.	Manipur	5718	95	76	171	342	1895	2409	1.66	3.00	42.13
18.	Meghalaya	7265	253	146	399	351	998	1747	3.48	5.49	24.05
19.	Mizoram	2971	55	120	175	226	1253	1654	1.85	5.90	55.66
20.	Nagaland	6588	106	97	202	249	1816	2267	1.60	3.07	34.41
21.	Odisha	85096	5002	1532	6534	4877	2674	14085	5.88	7.68	16.55
22.	Punjab	108637	8989	4536	13526	1227	2213	16966	8.27	12.45	15.62
23.	Rajasthan	142236	9880	2738	12618	5300	2921	20839	6.95	8.87	14.65
24.	Sikkim	1993	147	990	1137	182	645	1964	7.39	57.06	98.56
25.	Tamil Nadu	257833	23326	2601	25927	5013	3020	33960	9.05	10.06	13.17
26.	Tripura	9826	296	64	360	404	2260	3024	3.01	3.66	30.78
27.	Uttarakhand	29951	1785	650	2435	1010	2092	5537	5.96	8.13	18.49
28.	Uttar Pradesh	293172	18858	2930	21788	18203	5358	45349	6.43	7.43	15.47
29.	West Bengal	230245	10388	1019	11407	6668	5650	23726	4.51	4.95	10.30
All India		3390503	221247	49338	270585	94024	77255	441865	6.53	7.98	13.03

N.B.: - GSDP at Current Prices. Source: C.S.O. and Other Budget related Data from RBI - State Finances - A Study of Budgets 2010-11.

TOTAL REVENUE OF ALL STATES AND % OF GSDP - 2006-07

(RS. IN CRORE)											
Sl. No.	States	GSDP (2006-07)	Own Tax	Own Non-Tax	Total Own Revenue	Shared Tax	Total GIA from Centre	Total Revenue	Own Tax Revenue as % of GSDP (col.4/col.3)	Total Own Revenue as % of GSDP	Total Revenue as % of GSDP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	Andhra Pradesh	301035	23926	6488	30414	8866	4965	44245	7.95	10.10	14.70
2.	Arunachal Pradesh	4108	78	297	375	347	1870	2592	1.90	9.13	63.10
3.	Assam	64692	3483	1859	5342	3899	4425	13666	5.38	8.26	21.12
4.	Bihar	103517	4033	5758	9791	13292	5247	28330	3.90	9.46	27.37
5.	Chhattisgarh	66875	5046	1451	6497	3199	1754	11450	7.55	9.72	17.12
6.	Delhi	135584	10156	1464	11620	0	574	12194	7.49	8.57	8.99
7.	Goa	16523	1292	918	2210	312	88	2610	7.82	13.38	15.80
8.	Gujrat	283693	18465	4949	23414	4426	3163	31003	6.51	8.25	10.93
9.	Haryana	128740	10928	4591	15519	1296	1138	17953	8.49	12.05	13.95
10.	Himachal Pradesh	30274	1656	1337	2993	619	4213	7825	5.47	9.89	25.85
11.	Jammu & Kashmir	33230	1903	604	2507	1488	7985	11980	5.73	7.54	36.05
12.	Jharkhanda	66935	3128	1434	4562	3818	1765	10145	4.67	6.82	15.16
13.	Karnatak	227237	2230	4098	6328	5374	4813	16515	0.98	2.78	7.27
14.	Kerala	153785	11942	938	12880	3212	2095	18187	7.77	8.38	11.83
15.	Madhya Pradesh	144577	10473	2658	13131	8089	4474	25694	7.24	9.08	17.77
16.	Maharashtra	581725	40099	7518	47617	6023	8555	62195	6.89	8.19	10.69
17.	Manipur	6137	122	181	303	436	2124	2863	1.99	4.94	46.65
18.	Meghalaya	8625	305	184	489	447	1206	2142	3.54	5.67	24.83
19.	Mizoram	3290	68	133	201	288	1480	1969	2.07	6.11	59.85
20.	Nagaland	7257	119	91	210	317	2245	2772	1.64	2.89	38.20
21.	Odisha	101839	6065	2588	8653	6220	3159	18032	5.96	8.50	17.71
22.	Punjab	127123	9017	3973	12990	1566	2240	16796	7.09	10.22	13.21
23.	Rajasthan	171043	11608	3431	15039	6760	3793	25592	6.79	8.79	14.96
24.	Sikkim	2161	173	1085	1258	223	636	2117	8.01	58.21	97.96
25.	Tamil Nadu	310526	27771	3423	31194	6394	3326	40914	8.94	10.05	13.18
26.	Tripura	10914	342	95	437	516	2381	3334	3.13	4.00	30.55
27.	Uttarakhand	36796	2514	647	3161	1132	3081	7374	6.83	8.59	20.04
28.	Uttar Pradesh	336317	22998	6533	29531	23218	7851	60600	6.84	8.78	18.02
29.	West Bengal	261682	11695	1249	12944	8506	4379	25829	4.47	4.95	9.87
All India		3953276	241635	69975	311610	120283	95025	526918	6.11	7.88	13.33

N.B.: - GSDP at Current Prices. Source: C.S.O. and Other Budget related Data from RBI - State Finances - A Study of Budgets 2010-11.

TOTAL REVENUE OF ALL STATES AND % OF GSDP - 2007-08

(₹. IN CRORE)

Sl. No.	States	GSDP (2007-08)	Own Tax	Own Non-Tax	Total Own Revenue	Shared Tax	Total GIA from Centre	Total Revenue	Own Tax Revenue as % of GSDP (col.4/ col.3)	Total Own Revenue as % of GSDP	Total Revenue as % of GSDP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	Andhra Pradesh	364813	28794	7064	35858	11184	7101	54143	7.89	9.83	14.84
2.	Arunachal Pradesh	4810	98	657	755	438	1810	3003	2.04	15.70	62.43
3.	Assam	71076	3360	2135	5495	4918	4913	15326	4.73	7.73	21.56
4.	Bihar	118923	5086	526	5612	16766	5832	28210	4.28	4.72	23.72
5.	Chhattisgarh	80255	5618	2020	7638	4035	2205	13878	7.00	9.52	17.29
6.	Delhi	157947	11783	1817	13600	0	1313	14913	7.46	8.61	9.44
7.	Goa	19565	1566	1140	2706	464	148	3318	8.00	13.83	16.96
8.	Gujrat	329285	21886	4609	26495	5426	3769	35690	6.65	8.05	10.84
9.	Haryana	151607	11618	5097	16715	1634	1401	19750	7.66	11.03	13.03
10.	Himachal Pradesh	33963	1958	1822	3780	794	4567	9141	5.77	11.13	26.91
11.	Jammu & Kashmir	37099	2300	985	3285	1655	8961	13901	6.20	8.85	37.47
12.	Jharkhanda	83950	3550	1599	5149	4795	1667	11611	4.23	6.13	13.83
13.	Karnatak	270629	25987	3358	29345	6779	5027	41151	9.60	10.84	15.21
14.	Kerala	175141	13669	1210	14879	4052	2177	21108	7.80	8.50	12.05
15.	Madhya Pradesh	161479	12018	2738	14756	10203	5729	30688	7.44	9.14	19.00
16.	Maharashtra	679004	47528	16948	64476	7597	7510	79583	7.00	9.50	11.72
17.	Manipur	6783	147	165	312	550	2646	3508	2.17	4.60	51.72
18.	Meghalaya	9735	319	199	518	564	1359	2441	3.28	5.32	25.07
19.	Mizoram	3816	78	130	208	363	1469	2040	2.04	5.45	53.46
20.	Nagaland	8075	131	119	250	400	2345	2995	1.62	3.10	37.09
21.	Odisha	129274	6856	2654	9510	7847	4611	21968	5.30	7.36	16.99
22.	Punjab	152245	9899	5254	15153	1975	2109	19237	6.50	9.95	12.64
23.	Rajasthan	194822	13275	4054	17329	8528	4924	30781	6.81	8.89	15.80
24.	Sikkim	2506	198	1414	1612	345	743	2700	7.90	64.33	107.74
25.	Tamil Nadu	350819	29620	3304	32924	8065	6532	47521	8.44	9.38	13.55
26.	Tripura	11797	371	115	486	651	2562	3699	3.14	4.12	31.36
27.	Uttarakhand	45856	2739	668	3407	1428	3056	7891	5.97	7.43	17.21
28.	Uttar Pradesh	383026	24959	5816	30775	29288	8609	68672	6.52	8.03	17.93
29.	West Bengal	299483	13126	1473	14599	10729	4839	30167	4.38	4.87	10.07
All India		4582086	298537	79090	377627	151473	109934	639034	6.52	8.24	13.95

N.B.: - GSDP at Current Prices. Source: C.S.O. and Other Budget related Data from RBI - State Finances - A Study of Budgets 2010-11.

TOTAL REVENUE OF ALL STATES AND % OF GSDP - 2008-09											
(₹. IN CRORE)											
Sl. No.	States	GSDP (2008-09)	Own Tax	Own Non-Tax	Total Own Revenue	Shared Tax	Total GIA from Centre	Total Revenue	Own Tax Revenue as % of GSDP (col.4/col.3)	Total Own Revenue as % of GSDP	Total Revenue as % of GSDP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	Andhra Pradesh	426765	33358	9683	43042	11802	8015	62858	7.82	10.09	14.73
2.	Arunachal Pradesh	5687	136	772	908	462	2486	3856	2.39	15.97	67.80
3.	Assam	81074	4150	2272	6422	5190	6465	18077	5.12	7.92	22.30
4.	Bihar	151650	6173	1153	7326	17693	7962	32981	4.07	4.83	21.75
5.	Chhattisgarh	96972	6594	2202	8796	4258	2609	15663	6.80	9.07	16.15
6.	Delhi	189533	12181	2301	14481	0	1871	16352	6.43	7.64	8.63
7.	Goa	25414	1694	1236	2930	415	183	3528	6.66	11.53	13.88
8.	Gujrat	367912	23557	5099	28656	5726	4294	38676	6.40	7.79	10.51
9.	Haryana	182502	11655	3238	14894	1725	1834	18452	6.39	8.16	10.11
10.	Himachal Pradesh	41483	2242	1756	3999	837	4472	9308	5.41	9.64	22.44
11.	Jammu & Kashmir(RE)	42315	2693	1127	3820	2053	9938	15811	6.37	9.03	37.36
12.	Jharkhanda(RE)	87794	5084	2195	7279	6024	2805	16107	5.79	8.29	18.35
13.	Karnatak	310316	27646	3159	30805	7154	5332	43291	8.91	9.93	13.95
14.	Kerala	202783	15990	1559	17549	4276	2687	24512	7.89	8.65	12.09
15.	Madhya Pradesh	196556	13614	3342	16957	10767	5854	33577	6.93	8.63	17.08
16.	Maharashtra	756334	52030	9790	61820	8018	11432	81271	6.88	8.17	10.75
17.	Manipur	7399	170	253	424	581	2868	3873	2.30	5.72	52.34
18.	Meghalaya	11617	369	225	595	595	1621	2811	3.18	5.12	24.19
19.	Mizoram	4577	95	159	253	383	2016	2653	2.07	5.53	57.97
20.	Nagaland	9636	156	181	337	422	2642	3401	1.62	3.49	35.29
21.	Odisha	148491	7995	3176	11171	8280	5159	24610	5.38	7.52	16.57
22.	Punjab	174039	11150	5784	16934	2084	1695	20713	6.41	9.73	11.90
23.	Rajasthan	230949	14943	3888	18832	8999	5638	33469	6.47	8.15	14.49
24.	Sikkim	3229	185	1205	1390	379	903	2671	5.72	43.04	82.73
25.	Tamil Nadu	401336	33684	5712	39397	8511	7135	55043	8.39	9.82	13.71
26.	Tripura	13573	443	149	592	687	2799	4077	3.26	4.36	30.04
27.	Uttarakhand	560042	3045	699	3744	1507	3384	8635	0.54	0.67	1.54
28.	Uttar Pradesh	444685	28659	6767	35426	30906	11499	77831	6.44	7.97	17.50
29.	West Bengal	341942	14419	4966	19386	11322	6197	36904	4.22	5.67	10.79
All India		5303567	334111	84051	418163	161052	131794	711009	6.30	7.88	13.41

N.B.: - GSDP at Current Prices. Source: C.S.O. and Other Budget related Data from RBI - State Finances - A Study of Budgets 2010-11.

TOTAL REVENUE OF ALL STATES AND % OF GSDP - 2009-10(RE)

(₹. IN CRORE)											
Sl. No.	States	GSDP (2009-10)	Own Tax	Own Non-Tax	Total Own Revenue	Shared Tax	Total GIA from Centre	Total Revenue	Own Tax Revenue as % of GSDP (col.4/ col.3)	Total Own Revenue as % of GSDP	Total Revenue as % of GSDP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	Andhra Pradesh	490411	40664	14106	54770	12109	11526	78406	8.29	11.17	15.99
2.	Arunachal Pradesh	7085	126	1552	1678	475	3549	5702	1.78	23.68	80.48
3.	Assam	92737	4333	2900	7233	5547	11705	24485	4.67	7.80	26.40
4.	Bihar	177537	8141	968	9110	18154	10606	37869	4.59	5.13	21.33
5.	Chhattisgarh	99262	6692	3429	10122	4369	4085	18576	6.74	10.20	18.71
6.	Delhi	223759	13174	3459	16633	0	4603	21236	5.89	7.43	9.49
7.	Goa	29518	1906	1511	3417	427	423	4266	6.46	11.57	14.45
8.	Gujrat	427555	26353	5042	31395	6176	5878	43449	6.16	7.34	10.16
9.	Haryana	222031	14045	3152	17197	1922	3883	23002	6.33	7.75	10.36
10.	Himachal Pradesh	46969	2604	1787	4391	859	5286	10536	5.54	9.35	22.43
11.	Jammu & Kashmir	48197	3075	1294	4369	1880	13304	19553	6.38	9.07	40.57
12.	Jharkhanda	96327	5560	3015	8575	5763	5502	19841	5.77	8.90	20.60
13.	Karnatak	345236	29339	2495	31834	7000	7572	46406	8.50	9.22	13.44
14.	Kerala	232381	17403	1780	19184	4387	2956	26526	7.49	8.26	11.42
15.	Madhya Pradesh	226934	17442	6262	23704	11047	8533	43284	7.69	10.45	19.07
16.	Maharashtra	901330	55711	7055	62766	8248	17484	88498	6.18	6.96	9.82
17.	Manipur	8314	205	313	518	596	3600	4714	2.47	6.23	56.70
18.	Meghalaya	13216	404	240	644	636	2526	3806	3.05	4.87	28.80
19.	Mizoram	5284	117	143	260	393	2561	3214	2.21	4.92	60.83
20.	Nagaland	10273	156	141	297	433	3224	3953	1.52	2.89	38.48
21.	Odisha	163727	8920	2912	11832	8496	7350	27678	5.45	7.23	16.90
22.	Punjab	200382	13857	6274	20131	2527	2794	25452	6.92	10.05	12.70
23.	Rajasthan	263258	16663	5127	21790	9258	6159	37207	6.33	8.28	14.13
24.	Sikkim	4740	184	1323	1507	374	1619	3500	3.88	31.79	73.83
25.	Tamil Nadu	473519	35396	4400	39796	8758	5736	54290	7.48	8.40	11.47
26.	Tripura	15348	530	149	679	734	3267	4680	3.45	4.42	30.49
27.	Uttarakhand	66400	3529	1429	4957	1546	4449	10952	5.31	7.47	16.49
28.	Uttar Pradesh	521930	35255	15205	50460	31712	15952	98124	6.75	9.67	18.80
29.	West Bengal	405547	16917	3173	20090	11650	7677	39416	4.17	4.95	9.72
All India		6091485	378701	100637	479339	165477	183809	828624	6.22	7.87	13.60

N.B.: - GSDP at Current Prices. Source: C.S.O. and Other Budget related Data from RBI - State Finances - A Study of Budgets 2010-11.

TOTAL REVENUE OF ALL STATES AND % OF GSDP - 2010-11 (BE)											
₹ in crore											
Sl. No.	States	GSDP (2010-11)	Own Tax	Own Non-Tax	Total Own Revenue	Shared Tax	Total GIA from Centre	Total Revenue	Own Tax Revenue as % of GSDP (col.4/col.3)	Total Own Revenue as % of GSDP	Total Revenue as % of GSDP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	Andhra Pradesh	588963	46999	15703	62702	14505	13441	90648	7.98	10.65	15.39
2.	Arunachal Pradesh	8233	144	383	527	686	3888	5101	1.75	6.40	61.96
3.	Assam	104015	4976	2782	7758	7595	11056	26409	4.78	7.46	25.39
4.	Bihar	217814	10644	1207	11851	23600	11784	47235	4.89	5.44	21.69
5.	Chhattisgarh	117567	7505	4321	11827	4806	3894	20526	6.38	10.06	17.46
6.	Delhi	264496	15583	4049	19631	0	2139	21770	5.89	7.42	8.23
7.	Goa	35934	2218	1568	3787	557	660	5003	6.17	10.54	13.92
8.	Gujrat	513173	30261	6184	36445	6600	6432	49477	5.90	7.10	9.64
9.	Haryana	264149	16469	3549	20018	2194	2329	24541	6.23	7.58	9.29
10.	Himachal Pradesh	54695	2956	1779	4734	1635	5219	11589	5.40	8.66	21.19
11.	Jammu & Kashmir	54731	3505	1307	4812	2911	14939	22662	6.40	8.79	41.41
12.	Jharkhand	106696	5967	3130	9097	6340	4665	20102	5.59	8.53	18.84
13.	Karnatak	405123	36228	2820	39048	9060	5530	53639	8.94	9.64	13.24
14.	Kerala	276997	20884	2314	23199	4826	3157	31181	7.54	8.38	11.26
15.	Madhya Pradesh	259903	18670	4322	22993	11047	9404	43444	7.18	8.85	16.72
16.	Maharashtra	1029621	63838	10216	74054	10883	12107	97044	6.20	7.19	9.43
17.	Manipur	9198	289	457	745	944	3679	5368	3.14	8.10	58.36
18.	Meghalaya	15135	462	261	723	854	2817	4394	3.05	4.78	29.03
19.	Mizoram	6058	118	166	285	563	2406	3254	1.95	4.70	53.71
20.	Nagaland	11121	203	166	369	657	4328	5354	1.83	3.32	48.15
21.	Odisha	195028	10360	3166	13526	10004	7915	31445	5.31	6.94	16.12
22.	Punjab	229304	16308	6649	22957	2908	2753	28617	7.11	10.01	12.48
23.	Rajasthan	323682	19021	4976	23997	12252	6215	42463	5.88	7.41	13.12
24.	Sikkim	5652	211	1275	1486	500	1599	3585	3.74	26.29	63.43
25.	Tamil Nadu	547267	41438	4101	45540	10402	7150	63092	7.57	8.32	11.53
26.	Tripura	17387	667	190	857	1069	3586	5513	3.84	4.93	31.70
27.	Uttarakhand	75476	4024	1115	5139	2345	4675	12159	5.33	6.81	16.11
28.	Uttar Pradesh	595055	42306	14985	57291	35517	18812	111621	7.11	9.63	18.76
29.	West Bengal	473890	20008	3518	23525	15206	8841	47572	4.22	4.96	10.04
All India		7157412	442264	106658	548922	200466	185420	934808	6.18	7.67	13.06

N.B.: - GSDP at Current Prices. Source: C.S.O. and Other Budget related Data from RBI - State Finances - A Study of Budgets 2010-11.

REVENUE AND CAPITAL EXPENDITURE OF ALL STATES AND PERCENTAGE (%) OF GSDP													
(RUPEE IN CRORE)													
Sl. No.	States	GSDP (2005-06) at current prices	GSDP (2006-07) at current prices	GSDP (2007-08) at current prices	GSDP (2008-09) at current prices	GSDP (2009-10) at current prices	GSDP (2010-11) at current prices	2005-06			2006-07		
								Revenue Exp.	Capital Exp.	Total Exp.	Revenue Exp.	Capital Exp.	Total Exp.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1.	Andhra Pradesh	255941	301035	364813	426765	490411	588963	34915	165111	200026	41438	97439	138878
2.	Arunachal Pradesh	3755	4108	4810	5687	7085	8233	1668	6870	8538	1897	9392	11290
3.	Assam	59385	64692	71076	81074	92737	104015	10536	22579	33116	11457	77034	88491
4.	Bihar	83657	103517	118923	151650	177537	217814	17756	98604	116360	20585	94413	114998
5.	Chhattisgarh	53381	66875	80255	96972	99262	117567	7457	39300	46757	8802	93079	101881
6.	Delhi	115374	135584	157947	189533	223759	264496	6515	4626	11142	7756	5211	12966
7.	Goa	14327	16523	19565	25414	29518	35934	2191	9403	11594	2468	11098	13566
8.	Gujrat	244736	283693	329285	367912	427555	513173	25466	103490	128956	29232	126929	156162
9.	Haryana	108887	128740	151607	182502	222031	264149	12640	97231	109871	16362	123550	139912
10.	Himachal Pradesh	27127	30274	33963	41483	46969	54695	6466	20010	26476	7644	21313	28957
11.	Jammu & Kashmir	29920	33230	37099	42315	48197	54731	9724	5494	15218	10067	5378	15444
12.	Jharkhanda	60901	66935	83950	87794	96327	106696	9756	6849	16605	11234	7630	18864
13.	Karnatak	195904	227237	270629	310316	345236	405123	28041	103869	131910	33435	146749	180185
14.	Kerala	136742	153785	175141	202783	232381	276997	18424	50426	68849	20825	55944	76768
15.	Madhya Pradesh	124276	144577	161479	196556	226934	259903	20563	63398	83961	22363	101553	123915
16.	Maharashtra	483222	581725	679004	756334	901330	1029621	52280	116079	168359	61385	109496	170881
17.	Manipur	5718	6137	6783	7399	8314	9198	2005	5374	7379	2415	9800	12214
18.	Meghalaya	7265	8625	9735	11617	13216	15135	1674	12698	14373	1908	7783	9690
19.	Mizoram	2971	3290	3816	4577	5284	6058	1588	7472	9060	1717	4836	6553
20.	Nagaland	6588	7257	8075	9636	10273	11121	2061	5358	7419	2222	5655	7878
21.	Odisha	85096	101839	129274	148491	163727	195028	13604	2143	15746	15772	3574	19346
22.	Punjab	108637	127123	152245	174039	200382	229304	18208	42215	60424	18544	151998	170542
23.	Rajasthan	142236	171043	194822	230949	263258	323682	21499	91555	113054	24954	98152	123106
24.	Sikkim	1993	2161	2506	3229	4740	5652	1768	2450	4217	1888	2880	4768
25.	Tamil Nadu	257833	310526	350819	401336	473519	547267	32009	135763	167772	38265	191169	229434
26.	Tripura	9826	10914	11797	13573	15348	17387	2392	10567	12958	2483	17120	19602
27.	Uttarakhanda	29951	36796	45856	560042	66400	75476	5611	39698	45309	6477	37791	44268
28.	Uttar Pradesh	293172	336317	383026	444685	521930	595055	46617	302785	349402	55699	623012	678711
29.	West Bengal	230245	261682	299483	341942	405547	473890	31117	102578	133695	34161	186523	220684

Source: C.S.O. and Other Budget related Data from RBI - State Finances - A Study of Budgets 2010-11.

REVENUE AND CAPITAL EXPENDITURE OF ALL STATES AND PERCENTAGE (%) OF GSDP

(RS. IN CRORE)

Sl. No.	States	2007-08			2008-09			2009-10(RE)			2010-11(BE)		
		Revenue Exp.	Capital Exp.	Total Exp.	Revenue Exp.	Capital Exp.	Total Exp.	Revenue Exp.	Capital Exp.	Total Exp.	Revenue Exp.	Capital Exp.	Total Exp.
(1)	(2)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)
1.	Andhra Pradesh	53984	152265	206248	61854	174345	236199	75464	51954	127417	87100	60573	147673
2.	Arunachal Pradesh	2260	14953	17212	2872	24008	26879	4005	7864	11869	3342	9408	12750
3.	Assam	12744	103671	116415	14243	168877	183120	29816	96875	126691	32369	96220	128589
4.	Bihar	23565	93560	117125	28512	160384	188895	37696	15834	53530	40678	18148	58827
5.	Chhattisgarh	10840	50211	61051	13794	61004	74797	18734	59356	78090	19667	60788	80455
6.	Delhi	9771	8389	18160	11763	0	11763	14515	0	14515	14879	0	14879
7.	Goa	2778	12215	14992	3425	14963	18389	4540	17902	22442	5003	20098	25101
8.	Gujrat	33540	153217	186757	38741	171614	210355	47805	65071	112876	53979	70477	124456
9.	Haryana	17527	71913	89440	20535	62599	83134	26664	72071	98735	28483	77577	106060
10.	Himachal Pradesh	8292	32005	40297	9438	40261	49699	10691	5067	15758	12093	4972	17066
11.	Jammu & Kashmir	11685	6853	18538	12447	7896	20343	15100	9088	24188	17456	10028	27484
12.	Jharkhanda	13096	8997	22093	15479	9858	25337	17227	69248	86475	16551	74049	90600
13.	Karnatak	37375	134015	171390	41659	146111	187770	45868	31981	77849	53138	36858	89997
14.	Kerala	24892	62905	87797	28224	79571	107795	30608	66258	96866	34810	77962	112772
15.	Madhya Pradesh	25601	164432	190033	29514	136441	165955	37977	110616	148593	41863	112401	154264
16.	Maharashtra	64780	125193	189973	75694	198258	273952	101229	427870	529098	104698	297540	402238
17.	Manipur	2293	17127	19420	2622	24240	26862	3190	23167	26357	4050	24115	28164
18.	Meghalaya	2254	9093	11347	2683	10524	13207	3588	12814	16402	4062	13363	17425
19.	Mizoram	1908	8343	10252	2314	10685	12998	2957	7694	10651	2912	7310	10222
20.	Nagaland	2572	6282	8854	2890	9110	12000	3534	6527	10061	4365	6297	10662
21.	Odisha	17723	87057	104780	21190	113694	134885	29242	29379	58621	32482	33611	66093
22.	Punjab	23061	39457	62518	24569	44040	68609	29604	99778	129382	33405	101243	134648
23.	Rajasthan	29128	130465	159592	34296	171220	205515	41200	181570	222770	43562	128733	172295
24.	Sikkim	2349	3166	5514	2294	4143	6437	2851	5083	7934	3053	5483	8536
25.	Tamil Nadu	42975	166954	209929	53590	220017	273607	59310	332137	391447	66488	213206	279694
26.	Tripura	2794	17242	20036	3129	18962	22092	4478	18516	22994	4722	17030	21752
27.	Uttarakhanda	7255	42676	49931	8395	49582	57978	12066	15485	27551	11997	15131	27127
28.	Uttar Pradesh	65223	489095	554318	75969	586465	662434	96137	247794	343930	111066	275765	386831
29.	West Bengal	38314	158449	196763	51613	165981	217594	62470	175045	237515	64014	176790	240803
Source: C.S.O. and Other Budget related Data from RBI - State Finances - A Study of Budgets 2010-11.													

REVENUE AND CAPITAL EXPENDITURE OF ALL STATES AND PERCENTAGE (%) OF GSDP											REVENUE AND CAPITAL EXPENDITURE OF ALL STATES AND PERCENTAGE (%) OF GSDP								
Sl. No.	States	2005-06 (%)			2006-07 (%)			2007-08 (%)			2008-09 (%)			2009-10 (%)			2010-11 (%)		
		Revenue Exp.	Capital Exp.	Total Exp.	Revenue Exp.	Capital Exp.	Total Exp.	Revenue Exp.	Capital Exp.	Total Exp.	Revenue Exp.	Capital Exp.	Total Exp.	Revenue Exp.	Capital Exp.	Total Exp.	Revenue Exp.	Capital Exp.	Total Exp.
(1)	(2)	(27)	(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
1.	Andhra Pradesh	13.64	64.51	78.15	13.77	32.37	46.13	14.80	41.74	56.54	14.49	40.85	55.35	15.39	10.59	25.98	14.79	10.28	25.07
2.	Arunachal Pradesh	44.41	182.95	227.36	46.18	228.63	274.82	46.98	310.86	357.84	50.50	422.15	472.64	56.53	110.99	167.52	40.59	114.28	154.87
3.	Assam	17.74	38.02	55.76	17.71	119.08	136.79	17.93	145.86	163.79	17.57	208.30	225.87	32.15	104.46	136.61	31.12	92.51	123.63
4.	Bihar	21.22	117.87	139.09	19.89	91.20	111.09	19.82	78.67	98.49	18.80	105.76	124.56	21.23	8.92	30.15	18.68	8.33	27.01
5.	Chhattisgarh	13.97	73.62	87.59	13.16	139.18	152.35	13.51	62.56	76.07	14.22	62.91	77.13	18.87	59.80	78.67	16.73	51.70	68.43
6.	Delhi	5.65	4.01	9.66	5.72	3.84	9.56	6.19	5.31	11.50	6.21	0.00	6.21	6.49	0.00	6.49	5.63	0.00	5.63
7.	Goa	15.29	65.63	80.92	14.94	67.17	82.11	14.20	62.43	76.63	13.48	58.88	72.36	15.38	60.65	76.03	13.92	55.93	69.85
8.	Gujrat	10.41	42.29	52.69	10.30	44.74	55.05	10.19	46.53	56.72	10.53	46.65	57.18	11.18	15.22	26.40	10.52	13.73	24.25
9.	Haryana	11.61	89.30	100.90	12.71	95.97	108.68	11.56	47.43	58.99	11.25	34.30	45.55	12.01	32.46	44.47	10.78	29.37	40.15
10.	Himachal Pradesh	23.84	73.77	97.60	25.25	70.40	95.65	24.41	94.23	118.65	22.75	97.05	119.81	22.76	10.79	33.55	22.11	9.09	31.20
11.	Jammu & Kashmir	32.50	18.36	50.86	30.29	16.18	46.48	31.50	18.47	49.97	29.41	18.66	48.07	31.33	18.86	50.19	31.89	18.32	50.22
12.	Jharkhanda	16.02	11.25	27.27	16.78	11.40	28.18	15.60	10.72	26.32	17.63	11.23	28.86	17.88	71.89	89.77	15.51	69.40	84.91
13.	Karnatak	14.31	53.02	67.33	14.71	64.58	79.29	13.81	49.52	63.33	13.42	47.08	60.51	13.29	9.26	22.55	13.12	9.10	22.21
14.	Kerala	13.47	36.88	50.35	13.54	36.38	49.92	14.21	35.92	50.13	13.92	39.24	53.16	13.17	28.51	41.68	12.57	28.15	40.71
15.	Madhya Pradesh	16.55	51.01	67.56	15.47	70.24	85.71	15.85	101.83	117.68	15.02	69.42	84.43	16.73	48.74	65.48	16.11	43.25	59.35
16.	Maharashtra	10.82	24.02	34.84	10.55	18.82	29.37	9.54	18.44	27.98	10.01	26.21	36.22	11.23	47.47	58.70	10.17	28.90	39.07
17.	Manipur	35.06	93.99	129.05	39.35	159.68	199.03	33.80	252.50	286.30	35.44	327.61	363.05	38.37	278.65	317.02	44.03	262.17	306.20
18.	Meghalaya	23.05	174.79	197.84	22.12	90.23	112.35	23.15	93.41	116.56	23.09	90.59	113.68	27.15	96.95	124.11	26.84	88.29	115.13
19.	Mizoram	53.45	251.51	304.96	52.20	147.00	199.19	50.01	218.64	268.65	50.55	233.44	283.99	55.96	145.60	201.57	48.07	120.67	168.74
20.	Nagaland	31.28	81.33	112.61	30.62	77.93	108.55	31.85	77.79	109.65	29.99	94.54	124.53	34.41	63.53	97.94	39.25	56.62	95.88
21.	Odisha	15.99	2.52	18.50	15.49	3.51	19.00	13.71	67.34	81.05	14.27	76.57	90.84	17.86	17.94	35.80	16.66	17.23	33.89
22.	Punjab	16.76	38.86	55.62	14.59	119.57	134.16	15.15	25.92	41.06	14.12	25.30	39.42	14.77	49.79	64.57	14.57	44.15	58.72
23.	Rajasthan	15.12	64.37	79.48	14.59	57.38	71.97	14.95	66.97	81.92	14.85	74.14	88.99	15.65	68.97	84.62	13.46	39.77	53.23
24.	Sikkim	88.69	122.92	211.61	87.35	133.28	220.62	93.72	126.32	220.04	71.03	128.31	199.34	60.14	107.23	167.37	54.02	97.00	151.02
25.	Tamil Nadu	12.41	52.66	65.07	12.32	61.56	73.89	12.25	47.59	59.84	13.35	54.82	68.17	12.53	70.14	82.67	12.15	38.96	51.11
26.	Tripura	24.34	107.54	131.88	22.75	156.86	179.61	23.69	146.16	169.84	23.06	139.71	162.76	29.18	120.64	149.82	27.16	97.95	125.11
27.	Uttarakhanda	18.73	132.54	151.28	17.60	102.70	120.31	15.82	93.07	108.89	1.50	8.85	10.35	18.17	23.32	41.49	15.89	20.05	35.94
28.	Uttar Pradesh	15.90	103.28	119.18	16.56	185.25	201.81	17.03	127.69	144.72	17.08	131.88	148.97	18.42	47.48	65.90	18.66	46.34	65.01
29.	West Bengal	13.51	44.55	58.07	13.05	71.28	84.33	12.79	52.91	65.70	15.09	48.54	63.63	15.40	43.16	58.57	13.51	37.31	50.81
Source: C.S.O. and Other Budget related Data from RBI - State Finances - A Study of Budgets 2010-11.																			

INTEREST PAYMENT & REPAYMENT OF LOAN									
(₹ in crores)									
Sl. No	States	Year	Interest Payment	Repayment of Loan	Interest Payment + Repayment	GSDP	NSDP	Own Revenue	Total Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	Odisha	2005-2006	3697	1038	4735	85096	73550	6534	14085
		2006-2007	3188	1851	5039	101839	87921	8653	18033
		2007-2008	3169	1845	5014	129274	111109	9510	21967
		2008-2009	4312	1894	6207	148491	127516	9407	24610
		2009-2010	2890	1489	4379	163727	141318	12195	26430
		2010-2011	3061	2084	5145	195028	168403	15973	33276
		2011-2012 (RE)	4047	2267	6314	226236	194869	18399	40221
		2012-2013 (BE)	4512	3196	7707	NA	NA	20810	43843
2	Bihar	2005-2006	3649	981	4630	83657	75311	4083	17837
		2006-2007	3416	1025	4441	103517	94111	4544	23083
		2007-2008	3707	1632	5339	118923	108096	5612	28210
		2008-2009	3893	1682	5575	151650	139061	7326	32981
		2009-2010(RE)	4310	1884	6194	177537	163555	9110	37869
		2010-2011 (BE)	4673	1916	6589	217814	201264	11851	47235
3	Uttar Pradesh	2005-2006	9098	8333	17432	293172	258643	21788	45349
		2006-2007	10477	5912	16389	336317	296767	29531	60600
		2007-2008	10820	5369	16189	383026	335810	30775	68672
		2008-2009	11375	6776	18152	444685	392771	35426	77831
		2009-2010(RE)	12330	8887	21218	521930	458120	50460	98124
		2010-2011 (BE)	13493	18165	31657	595055	525388	57291	111621
4	Rajasthan	2005-2006	5210	992	6203	142236	125333	12618	20839
		2006-2007	5702	1780	7482	171043	151428	15039	25592
		2007-2008	5943	1846	7789	194822	172250	17329	30781
		2008-2009	6224	2433	8657	230949	203939	18832	33469
		2009-2010(RE)	6805	2945	9750	263258	231963	21790	37207
		2010-2011 (BE)	7427	3312	10739	323682	286008	23997	42463
5	West Bengal	2005-2006	9753	6899	16652	230245	209726	11407	23726
		2006-2007	10879	3914	14793	261682	238629	12944	25828
		2007-2008	11384	17444	28827	299483	273557	14599	30167
		2008-2009	12069	14119	26188	341942	310530	19386	36904
		2009-2010(RE)	13252	14677	27928	405547	369567	20090	39416
		2010-2011 (BE)	14018	14844	28863	473890	432739	23525	47572
6	Andhra Pradesh	2005-2006	7008	4972	11981	255941	229367	23899	34851
		2006-2007	7280	4399	11679	301035	269120	30414	44245
		2007-2008	7589	5197	12786	364813	325955	35858	54143
		2008-2009	8057	5170	13227	426765	384005	43042	62858
		2009-2010(RE)	9104	6600	15704	490411	441784	54770	78406
		2010-2011 (BE)	10196	9733	19929	588963	531139	62702	90648

INTEREST PAYMENT & REPAYMENT OF LOAN

(₹ in crores)

Sl. No	States	Year	Interest Payment	Repayment of Loan	Interest Payment + Repayment	GSDP	NSDP	Own Revenue	Total Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
7	Maharashtra	2005-2006	9347	5742	15089	483222	433559	39475	48438
		2006-2007	11656	4707	16362	581725	524137	47617	62195
		2007-2008	12204	4699	16903	679004	614071	64476	79583
		2008-2009	12299	4125	16424	756334	680173	61820	81271
		2009-2010(RE)	14111	4892	19003	901330	817891	62766	88498
		2010-2011 (BE)	15960	7808	23768	1029621	935222	74054	97044
8	Gujrat	2005-2006	6143	1128	7272	244736	206440	19051	25067
		2006-2007	6932	1771	8703	283693	240733	23413	31002
		2007-2008	7484	1934	9419	329285	281579	26495	35690
		2008-2009	7884	2605	10489	367912	314485	28656	38676
		2009-2010(RE)	8585	3245	11830	427555	368013	31395	43449
		2010-2011 (BE)	9865	3838	13703	513173	440942	36445	49477
9	Punjab	2005-2006	3715	1664	5379	108637	95902	13526	16966
		2006-2007	4152	5171	9322	127123	113013	12990	16795
		2007-2008	4527	2108	6635	152245	135706	15153	19238
		2008-2009	4902	2289	7190	174039	154827	16934	20713
		2009-2010(RE)	5389	5903	11292	200382	178469	20131	25452
		2010-2011 (BE)	5764	7430	13193	229304	202474	22957	28617
10	Tamilnadu	2005-2006	4559	2722	7280	257833	228846	25927	33960
		2006-2007	5506	4690	10196	310526	276711	31194	40913
		2007-2008	6086	3546	9631	350819	313812	32923	47521
		2008-2009	5963	2216	8179	401336	359412	39397	55043
		2009-2010(RE)	6726	2530	9255	473519	424724	39796	54290
		2010-2011 (BE)	7673	3415	11088	547267	491049	45540	63092
11	Kerala	2005-2006	3799	7969	11768	136842	120269	10715	15295
		2006-2007	4190	7530	11719	153785	135104	1287939	18187
		2007-2008	4330	8418	12747	175141	153981	14878	21107
		2008-2009	4660	5571	10231	202783	180134	17549	24512
		2009-2010(RE)	5202	4483	9684	232381	206200	19184	26526
		2010-2011 (BE)	5786	12351	18138	276997	246213	23199	31181
12	Madhya Pradesh	2005-2006	3422	954	4376	124276	109612	11323	20597
		2006-2007	4029	1732	5760	144577	127663	13132	25694
		2007-2008	4191	1677	5868	161479	142917	14756	30689
		2008-2009	4192	1961	6153	196556	174783	16957	33577
		2009-2010(RE)	4794	3288	8082	226934	201662	23704	43284
		2010-2011 (BE)	5052	5922	10974	259903	231133	22993	43444
13	Chhatisgarh	2005-2006	3649	444	4092	53381	45664	5282	8839
		2006-2007	1026	219	1245	66875	57536	6497	11450
		2007-2008	1140	558	1699	80255	69348	7639	13879
		2008-2009	1178	489	1667	96972	82809	8796	15663
		2009-2010(RE)	1179	789	1968	99262	86045	10122	18576
		2010-2011 (BE)	1308	902	2210	117567	102918	11827	20526

INTEREST PAYMENT & REPAYMENT OF LOAN									
(₹ in crores)									
Sl. No	States	Year	Interest Payment	Repayment of Loan	Interest Payment + Repayment	GSDP	NSDP	Own Revenue	Total Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
14	Haryana	2005-2006	2100	1108	3207	108887	97905	11537	13853
		2006-2007	2265	1114	3379	128740	116111	15518	17952
		2007-2008	2346	841	3187	151607	136595	16715	19751
		2008-2009	2339	1292	3631	182502	164616	14894	18452
		2009-2010(RE)	2947	4778	7726	222031	200678	17197	23002
		2010-2011 (BE)	3913	5954	9867	264149	239256	20018	24541
15	Karnatak	2005-2006	3765	418	4182	195904	174911	22506	30352
		2006-2007	4236	1761	5998	227237	203819	27399	37587
		2007-2008	4506	1329	5835	270629	243028	29344	41151
		2008-2009	4532	1778	6310	310316	278538	30805	43291
		2009-2010(RE)	5250	2310	7560	345236	305586	31834	46406
		2010-2011 (BE)	6316	3813	10129	405123	360615	39048	53639
16	Goa	2005-2006	400	71	471	14327	12488	1858	2169
		2006-2007	427	73	500	16523	14394	2151	2610
		2007-2008	447	68	515	19565	17045	2402	2944
		2008-2009	510	166	676	25414	22149	2930	3528
		2009-2010(RE)	566	280	846	29518	25050	3417	4266
		2010-2011 (BE)	648	309	957	35934	29483	3787	5003
17	Jharkhand	2005-2006	720	286	1005	60901	53358	4279	8203
		2006-2007	777	312	1090	66935	58512	4562	10144
		2007-2008	1982	518	2500	83950	74388	5149	11612
		2008-2009	2137	772	2909	87794	76234	7279	16107
		2009-2010(RE)	2236	1074	3309	96327	83744	8575	19841
		2010-2011 (BE)	2135	1506	3641	106696	93211	9097	20102

Source: C.S.O. and Other Budget related Data from RBI - State Finances - A Study of Budgets 2010-11.

INTEREST PAYMENT AND REPAYMENT OF LOANS AS % OF GSDP & NSDP (AT CURRENT PRICES), OWN REVENUE AND TOTAL REVENUE														
Sl. No.	Name of the States	Year	Interest Payment as % of				Repayment of Loan as % of				Interest payment & repayment of loan as % of			
			GSDP	NSDP	Own Revenue	Total Revenue	GSDP	NSDP	Own Revenue	Total Revenue	GSDP	NSDP	Own Revenue	Total Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1	Odisha	2005-2006	4.34	5.03	56.58	26.25	1.22	1.41	15.88	7.37	5.56	6.44	72.46	33.62
		2006-2007	3.13	3.63	36.85	17.68	1.82	2.11	21.39	10.26	4.95	5.73	58.23	27.94
		2007-2008	2.45	2.85	33.33	14.43	1.43	1.66	19.40	8.40	3.88	4.51	52.73	22.83
		2008-2009	2.90	3.38	45.84	17.52	1.28	1.49	20.14	7.70	4.18	4.87	65.98	25.22
		2009-2010	1.77	2.04	23.70	10.93	0.91	1.05	12.21	5.63	2.67	3.10	35.91	16.57
		2010-2011 (BE)	1.57	1.82	19.17	9.20	1.07	1.24	13.04	6.26	2.64	3.06	32.21	15.46
		2011-2012 (RE)	1.79	2.08	22.00	10.06	1.00	1.16	12.32	5.64	2.79	3.24	34.32	15.70
		2012-2013 (BE)	NA	NA	21.68	10.29	NA	NA	15.36	7.29	NA	NA	37.04	17.58
2	Bihar	2005-2006	4.36	4.85	89.37	20.46	1.17	1.30	24.02	5.50	5.53	6.15	113.39	25.96
		2006-2007	3.30	3.63	75.17	14.80	0.99	1.09	22.55	4.44	4.29	4.72	97.73	19.24
		2007-2008	3.12	3.43	66.06	13.14	1.37	1.51	29.08	5.78	4.49	4.94	95.14	18.93
		2008-2009	2.57	2.80	53.14	11.80	1.11	1.21	22.96	5.10	3.68	4.01	76.10	16.90
		2009-2010(RE)	2.43	2.64	47.31	11.38	1.06	1.15	20.68	4.98	3.49	3.79	68.00	16.36
		2010-2011 (BE)	2.15	2.32	39.43	9.89	0.88	0.95	16.16	4.06	3.02	3.27	55.60	13.95
3	Uttar Pradesh	2005-2006	3.10	3.52	41.76	20.06	2.84	3.22	38.25	18.38	5.95	6.74	80.01	38.44
		2006-2007	3.12	3.53	35.48	17.29	1.76	1.99	20.02	9.76	4.87	5.52	55.50	27.04
		2007-2008	2.82	3.22	35.16	15.76	1.40	1.60	17.45	7.82	4.23	4.82	52.60	23.57
		2008-2009	2.56	2.90	32.11	14.62	1.52	1.73	19.13	8.71	4.08	4.62	51.24	23.32
		2009-2010(RE)	2.36	2.69	24.44	12.57	1.70	1.94	17.61	9.06	4.07	4.63	42.05	21.62
		2010-2011 (BE)	2.27	2.57	23.55	12.09	3.05	3.46	31.71	16.27	5.32	6.03	55.26	28.36
4	Rajasthan	2005-2006	3.66	4.16	41.29	25.00	0.70	0.79	7.87	4.76	4.36	4.95	49.16	29.76
		2006-2007	3.33	3.77	37.91	22.28	1.04	1.18	11.84	6.96	4.37	4.94	49.75	29.24
		2007-2008	3.05	3.45	34.30	19.31	0.95	1.07	10.65	6.00	4.00	4.52	44.95	25.30
		2008-2009	2.70	3.05	33.05	18.60	1.05	1.19	12.92	7.27	3.75	4.24	45.97	25.87
		2009-2010(RE)	2.58	2.93	31.23	18.29	1.12	1.27	13.52	7.92	3.70	4.20	44.74	26.20
		2010-2011 (BE)	2.29	2.60	30.95	17.49	1.02	1.16	13.80	7.80	3.32	3.75	44.75	25.29
5	West Bengal	2005-2006	4.24	4.65	85.50	41.11	3.00	3.29	60.48	29.08	7.23	7.94	145.97	70.18
		2006-2007	4.16	4.56	84.05	42.12	1.50	1.64	30.24	15.16	5.65	6.20	114.29	57.28
		2007-2008	3.80	4.16	77.97	37.73	5.82	6.38	119.48	57.82	9.63	10.54	197.45	95.56
		2008-2009	3.53	3.89	62.26	32.70	4.13	4.55	72.83	38.26	7.66	8.43	135.09	70.96
		2009-2010(RE)	3.27	3.59	65.96	33.62	3.62	3.97	73.06	37.23	6.89	7.56	139.02	70.85
		2010-2011 (BE)	2.96	3.24	59.59	29.47	3.13	3.43	63.10	31.20	6.09	6.67	122.69	60.67
6	Andhra Pradesh	2005-2006	2.74	3.06	29.32	20.11	1.94	2.17	20.81	14.27	4.68	5.22	50.13	34.38
		2006-2007	2.42	2.71	23.94	16.45	1.46	1.63	14.46	9.94	3.88	4.34	38.40	26.40
		2007-2008	2.08	2.33	21.16	14.02	1.42	1.59	14.49	9.60	3.50	3.92	35.66	23.62
		2008-2009	1.89	2.10	18.72	12.82	1.21	1.35	12.01	8.22	3.10	3.44	30.73	21.04
		2009-2010(RE)	1.86	2.06	16.62	11.61	1.35	1.49	12.05	8.42	3.20	3.55	28.67	20.03
		2010-11(BE)	1.73	1.92	16.26	11.25	1.65	1.83	15.52	10.74	3.38	3.75	31.78	21.99

INTEREST PAYMENT AND REPAYMENT OF LOANS AS % OF GSDP & NSDP (AT CURRENT PRICES), OWN REVENUE AND TOTAL REVENUE														
Sl. No.	Name of the States	Year	Interest Payment as % of				Repayment of Loan as % of				Interest payment & repayment of loan as % of			
			GSDP	NSDP	Own Revenue	Total Revenue	GSDP	NSDP	Own Revenue	Total Revenue	GSDP	NSDP	Own Revenue	Total Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
7	Maharashtra	2005-2006	1.93	2.16	23.68	19.30	1.19	1.32	14.54	11.85	3.12	3.48	38.22	31.15
		2006-2007	2.00	2.22	24.48	18.74	0.81	0.90	9.88	7.57	2.81	3.12	34.36	26.31
		2007-2008	1.80	1.99	18.93	15.33	0.69	0.77	7.29	5.90	2.49	2.75	26.22	21.24
		2008-2009	1.63	1.81	19.90	15.13	0.55	0.61	6.67	5.08	2.17	2.41	26.57	20.21
		2009-2010(RE)	1.57	1.73	22.48	15.94	0.54	0.60	7.79	5.53	2.11	2.32	30.28	21.47
		2010-2011 (BE)	1.55	1.71	21.55	16.45	0.76	0.83	10.54	8.05	2.31	2.54	32.10	24.49
8	Gujrat	2005-2006	2.51	2.98	32.25	24.51	0.46	0.55	5.92	4.50	2.97	3.52	38.17	29.01
		2006-2007	2.44	2.88	29.61	22.36	0.62	0.74	7.56	5.71	3.07	3.62	37.17	28.07
		2007-2008	2.27	2.66	28.25	20.97	0.59	0.69	7.30	5.42	2.86	3.34	35.55	26.39
		2008-2009	2.14	2.51	27.51	20.39	0.71	0.83	9.09	6.74	2.85	3.34	36.60	27.12
		2009-2010(RE)	2.01	2.33	27.34	19.76	0.76	0.88	10.34	7.47	2.77	3.21	37.68	27.23
		2010-2011 (BE)	1.92	2.24	27.07	19.94	0.75	0.87	10.53	7.76	2.67	3.11	37.60	27.70
9	Punjab	2005-2006	3.42	3.87	27.47	21.90	1.53	1.73	12.30	9.81	4.95	5.61	39.77	31.70
		2006-2007	3.27	3.67	31.96	24.72	4.07	4.58	39.80	30.79	7.33	8.25	71.76	55.51
		2007-2008	2.97	3.34	29.87	23.53	1.38	1.55	13.91	10.96	4.36	4.89	43.78	34.49
		2008-2009	2.82	3.17	28.95	23.66	1.31	1.48	13.51	11.05	4.13	4.64	42.46	34.71
		2009-2010(RE)	2.69	3.02	26.77	21.17	2.95	3.31	29.32	23.19	5.64	6.33	56.09	44.36
		2010-2011 (BE)	2.51	2.85	25.11	20.14	3.24	3.67	32.36	25.96	5.75	6.52	57.47	46.10
10	Tamilnadu	2005-2006	1.77	1.99	17.58	13.42	1.06	1.19	10.50	8.01	2.82	3.18	28.08	21.44
		2006-2007	1.77	1.99	17.65	13.46	1.51	1.70	15.04	11.46	3.28	3.68	32.69	24.92
		2007-2008	1.73	1.94	18.48	12.81	1.01	1.13	10.77	7.46	2.75	3.07	29.25	20.27
		2008-2009	1.49	1.66	15.14	10.83	0.55	0.62	5.62	4.03	2.04	2.28	20.76	14.86
		2009-2010(RE)	1.42	1.58	16.90	12.39	0.53	0.60	6.36	4.66	1.95	2.18	23.26	17.05
		2010-11 (BE)	1.40	1.56	16.85	12.16	0.62	0.70	7.50	5.41	2.03	2.26	24.35	17.57
11	Kerala	2005-2006	2.78	3.16	35.46	24.84	5.82	6.63	74.37	52.10	8.60	9.78	109.82	76.94
		2006-2007	2.72	3.10	0.33	23.04	4.90	5.57	0.58	41.40	7.62	8.67	0.91	64.44
		2007-2008	2.47	2.81	29.10	20.51	4.81	5.47	56.58	39.88	7.28	8.28	85.68	60.39
		2008-2009	2.30	2.59	26.55	19.01	2.75	3.09	31.75	22.73	5.05	5.68	58.30	41.74
		2009-2010(RE)	2.24	2.52	27.11	19.61	1.93	2.17	23.37	16.90	4.17	4.70	50.48	36.51
		2010-2011 (BE)	2.09	2.35	24.94	18.56	4.46	5.02	53.24	39.61	6.55	7.37	78.18	58.17
12	Madhya Pradesh	2005-2006	2.75	3.12	30.22	16.61	0.77	0.87	8.43	4.63	3.52	3.99	38.65	21.24
		2006-2007	2.79	3.16	30.68	15.68	1.20	1.36	13.19	6.74	3.98	4.51	43.87	22.42
		2007-2008	2.60	2.93	28.40	13.66	1.04	1.17	11.36	5.46	3.63	4.11	39.76	19.12
		2008-2009	2.13	2.40	24.72	12.48	1.00	1.12	11.56	5.84	3.13	3.52	36.29	18.32
		2009-2010(RE)	2.11	2.38	20.22	11.08	1.45	1.63	13.87	7.60	3.56	4.01	34.10	18.67
		2010-2011 (BE)	1.94	2.19	21.97	11.63	2.28	2.56	25.76	13.63	4.22	4.75	47.73	25.26
13	Chhatisgarh	2005-2006	6.84	7.99	69.09	41.28	0.83	0.97	8.40	5.02	7.67	8.96	77.49	46.30
		2006-2007	1.53	1.78	15.78	8.96	0.33	0.38	3.37	1.91	1.86	2.16	19.16	10.87
		2007-2008	1.42	1.64	14.93	8.22	0.70	0.81	7.31	4.02	2.12	2.45	22.24	12.24
		2008-2009	1.21	1.42	13.39	7.52	0.50	0.59	5.56	3.12	1.72	2.01	18.95	10.64
		2009-2010(RE)	1.19	1.37	11.65	6.35	0.79	0.92	7.79	4.25	1.98	2.29	19.44	10.59
		2010-2011 (BE)	1.11	1.27	11.06	6.37	0.77	0.88	7.63	4.40	1.88	2.15	18.69	10.77

INTEREST PAYMENT AND REPAYMENT OF LOANS AS % OF GSDP & NSDP (AT CURRENT PRICES), OWN REVENUE AND TOTAL REVENUE														
Sl. No.	Name of the States	Year	Interest Payment as % of				Repayment of Loan as % of				Interest payment & repayment of loan as % of			
			GSDP	NSDP	Own Revenue	Total Revenue	GSDP	NSDP	Own Revenue	Total Revenue	GSDP	NSDP	Own Revenue	Total Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
14	Haryana	2005-2006	1.93	2.14	18.20	15.16	1.02	1.13	9.60	7.99	2.95	3.28	27.80	23.15
		2006-2007	1.76	1.95	14.60	12.62	0.87	0.96	7.18	6.20	2.62	2.91	21.77	18.82
		2007-2008	1.55	1.72	14.03	11.88	0.55	0.62	5.03	4.26	2.10	2.33	19.06	16.13
		2008-2009	1.28	1.42	15.70	12.68	0.71	0.78	8.67	7.00	1.99	2.21	24.38	19.68
		2009-2010(RE)	1.33	1.47	17.14	12.81	2.15	2.38	27.79	20.77	3.48	3.85	44.92	33.59
		2010-2011 (BE)	1.48	1.64	19.55	15.94	2.25	2.49	29.74	24.26	3.74	4.12	49.29	40.21
15	Karnatak	2005-2006	1.92	2.15	16.73	12.40	0.21	0.24	1.86	1.38	2.13	2.39	18.58	13.78
		2006-2007	1.86	2.08	15.46	11.27	0.78	0.86	6.43	4.69	2.64	2.94	21.89	15.96
		2007-2008	1.66	1.85	15.35	10.95	0.49	0.55	4.53	3.23	2.16	2.40	19.88	14.18
		2008-2009	1.46	1.63	14.71	10.47	0.57	0.64	5.77	4.11	2.03	2.27	20.48	14.58
		2009-2010(RE)	1.52	1.72	16.49	11.31	0.67	0.76	7.26	4.98	2.19	2.47	23.75	16.29
		2010-2011 (BE)	1.56	1.75	16.17	11.78	0.94	1.06	9.76	7.11	2.50	2.81	25.94	18.88
16	Goa	2005-2006	2.79	3.21	21.55	18.46	0.49	0.57	3.80	3.26	3.29	3.77	25.35	21.71
		2006-2007	2.58	2.97	19.85	16.35	0.44	0.51	3.41	2.81	3.03	3.47	23.25	19.16
		2007-2008	2.28	2.62	18.61	15.18	0.35	0.40	2.84	2.32	2.63	3.02	21.45	17.50
		2008-2009	2.01	2.30	17.40	14.45	0.65	0.75	5.68	4.71	2.66	3.05	23.08	19.16
		2009-2010(RE)	1.92	2.26	16.57	13.27	0.95	1.12	8.19	6.56	2.87	3.38	24.76	19.83
		2010-2011 (BE)	1.80	2.20	17.10	12.94	0.86	1.05	8.17	6.18	2.66	3.25	25.27	19.13
17	Jharkhand	2005-2006	1.18	1.35	16.81	8.77	0.47	0.54	6.68	3.49	1.65	1.88	23.50	12.26
		2006-2007	1.16	1.33	17.04	7.66	0.47	0.53	6.85	3.08	1.63	1.86	23.89	10.74
		2007-2008	2.36	2.66	38.49	17.07	0.62	0.70	10.05	4.46	2.98	3.36	48.54	21.53
		2008-2009	2.43	2.80	29.36	13.27	0.88	1.01	10.60	4.79	3.31	3.82	39.96	18.06
		2009-2010(RE)	2.32	2.67	26.07	11.27	1.11	1.28	12.52	5.41	3.44	3.95	38.59	16.68
		2010-2011 (BE)	2.00	2.29	23.47	10.62	1.41	1.62	16.55	7.49	3.41	3.91	40.02	18.11
Source: C.S.O. and Other Budget related Data from RBI - State Finances - A Study of Budgets 2010-11.														

Chapter-3

State Government Employees Position

ANNUAL ESTABLISHMENT REVIEW 2011-12								
SANCTIONED STRENGTH (BOTH PLAN + NON PLAN) AS ON 31.03.2011								
D. No.	NAME OF THE DEPARTMENT	Grade - A	Grade - B	Grade - C	Grade - D	Total A+B+C+D	GRANT-IN-AID	GRAND TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(10)
1	HOME	1622	2309	63355	5793	73079	7972	81051
2	GENERAL ADMINISTRATION	164	264	974	885	2287	0	2287
3	REVENUE	592	1510	17650	9033	28785	0	28785
4	LAW	206	115	2244	1322	3887	0	3887
5	FINANCE	561	1518	2804	1534	6417	0	6417
6	COMMERCE	14	74	1394	584	2066	0	2066
7	WORKS	180	787	3979	4473	9419	0	9419
8	ORISSA LEGISLATIVE ASSEMBLY	46	52	245	100	443	0	443
9	FOOD SUPPLIES & CONSUMER WELFARE	22	238	1335	560	2155	0	2155
10	SCHOOLS & MASS EDUCATION	321	4640	166431	14606	185998	11179	197177
11	S.T. & S.C. DEVELOPMENT AND MINORITIES & OTHER BACK WARD CLASSES DEVELOPMENT	54	551	7945	1491	10041	11	10052
12	HEALTH & FAMILY WELFARE	4777	2106	26081	13231	46195	226	46421
13	HOUSING & URBAN DEVELOPMENT	73	188	982	644	1887	0	1887
14	LABOUR & EMPLOYMENT	254	232	1276	769	2531	0	2531
15	SPORTS & YOUTH SERVICES	10	35	111	50	206	47	253
16	PLANNING & CO-ORDINATION	71	99	2202	303	2675	27	2702
17	PANCHAYATIRAJ	367	884	10625	2118	13994	0	13994
18	PUBLIC GRIEVANCES & PENSION ADMINISTRATION	7	8	22	16	53	0	53
19	INDUSTRIES	249	610	1922	1099	3880	1069	4949
20	WATER RESOURCES	404	1118	5902	3771	11195	211	11406
21	TRANSPORT	61	188	709	208	1166	0	1166
22	FOREST & ENVIRONMENT	319	751	10733	954	12757	137	12894
23	AGRICULTURE	942	2267	11033	5515	19757	0	19757
24	STEEL & MINES	60	336	731	300	1427	0	1427
25	INFROMATION & PUBLIC RELATION	37	92	491	370	990	0	990
26	EXCISE	41	44	1769	28	1882	0	1882
27	SCIENCE & TECHNOLOGY	30	51	191	38	310	0	310
28	RURAL DEVELOPMENT	183	569	2318	2486	5556	0	5556
29	PARLIAMETARY AFFAIRS	58	19	121	188	386	0	386
30	ENERGY	53	76	169	95	393	0	393
31	TEXTILE & HANDLOOM	27	96	651	288	1062	0	1062
32	TOURISM	8	47	117	217	389	0	389
33	CULTURE	18	105	267	253	643	0	643
34	FISHERIES & ANIMAL RESOURCES DEVELOPMENT	414	867	3870	3607	8758	0	8758
35	CO-OPERATION	41	558	1997	752	3348	0	3348
36	PUBLIC ENTERPRISES	6	4	24	19	53	0	53
37	WOMEN & CHILD DEVELOPEMNT	20	529	5420	483	6452	0	6452
38	INFORMATION TECHNOLOGY	5	7	15	10	37	0	37
39	HIGHER EDUCATION	3003	747	3203	1628	8581	29643	38224
TOTAL SANCTIONED STRENGTH		15320	24691	361308	79821	481140	50522	531662

ANNUAL ESTABLISHMENT REVIEW 2011-12								
VACANCY POSITION (BOTH PLAN + NON PLAN) AS ON 31.03.2011								
D. No.	NAME OF THE DEPARTMENT	Grade - A	Grade - B	Grade - C	Grade - D	Total A+B+C+D	GRANT-IN-AID	GRAND TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(10)
1	HOME	394	728	13212	1823	16157	1436	17593
2	GENERAL ADMINISTRATION	41	82	225	159	507	0	507
3	REVENUE	181	737	7827	1855	10600	0	10600
4	LAW	39	18	437	107	601	0	601
5	FINANCE	180	533	875	277	1865	0	1865
6	COMMERCE	1	29	425	107	562	0	562
7	WORKS	45	102	1517	925	2589	0	2589
8	ORISSA LEGISLATIVE ASSEMBLY	13	12	81	34	140	0	140
9	FOOD SUPPLIES & CONSUMER WELFARE	9	39	574	149	771	0	771
* 10	SCHOOLS & MASS EDUCATION	104	270	65644	1370	67388	1200	68588
11	S.T. & S.C. DEVELOPMENT AND MINORITIES & OTHER BACK WARD	13	49	537	279	878	2	880
12	HEALTH & FAMILY WELFARE	1124	599	2836	1824	6383	27	6410
13	HOUSING & URBAN DEVELOPMENT	29	31	221	127	408	0	408
14	LABOUR & EMPLOYMENT	86	37	416	166	705	0	705
15	SPORTS & YOUTH SERVICES	1	9	18	7	35	6	41
16	PLANNING & CO-ORDINATION	23	15	541	33	612	7	619
17	PANCHAYATIRAJ	12	44	287	183	526	0	526
18	PUBLIC GRIEVANCES & PENSION ADMINISTRATION	1	1	3	0	5	0	5
19	INDUSTRIES	102	311	567	159	1139	275	1414
20	WATER RESOURCES	132	190	1520	673	2515	43	2558
21	TRANSPORT	8	45	108	14	175	0	175
22	FOREST & ENVIRONMENT	112	226	3410	169	3917	40	3957
23	AGRICULTURE	398	863	3497	1377	6135	0	6135
24	STEEL & MINES	6	86	210	66	368	0	368
25	INFORMATION & PUBLIC RELATION	3	12	126	40	181	0	181
26	EXCISE	19	11	379	3	412	0	412
27	SCIENCE & TECHNOLOGY	13	13	47	2	75	0	75
28	RURAL DEVELOPMENT	41	69	341	197	648	0	648
29	PARLIAMENTARY AFFAIRS	18	8	22	60	108	0	108
30	ENERGY	3	34	58	21	116	0	116
31	TEXTILE & HANDLOOM	9	25	110	18	162	0	162
32	TOURISM	2	12	60	24	98	0	98
33	CULTURE	11	49	75	38	173	0	173
34	FISHERIES & ANIMAL RESOURCES DEVELOPMENT	18	261	528	1003	1810	0	1810
35	CO-OPERATION	8	203	627	140	978	0	978
36	PUBLIC ENTERPRISES	0	0	10	0	10	0	10
37	WOMEN & CHILD DEVELOPEMNT	6	87	1565	111	1769	0	1769
38	INFORMATION TECHNOLOGY	2	0	6	2	10	0	10
39	HIGHER EDUCATION	1424	355	1342	544	3665	3252	6917
* TOTAL VACANCY		4631	6195	110284	14086	135196	6288	141484
* N.B.:	The vacancy of 141484 includes vacancy of 55000 in the elementary cadre of teachers, against which 64182 Sikshya Sahayak and Gana Sikshaks have been appointed. These post have been kept abeance in lieu of appointment of Sikshya Sahayak etc. Hence the effective vacancy is 86484 (141484 - 55000). Based on the operational requirement of Department vacancies are being allowed to be filled up on regular basis and retired personnel are also being engaged on contract basis.							

ANNUAL ESTABLISHMENT REVIEW 20011-12								
MEN-IN-POSITION (BOTH PLAN + NON PLAN) AS ON 31.03.2011								
D. No.	NAME OF THE DEPARTMENT	Grade - A	Grade - B	Grade - C	Grade - D	Total A+B+C+D	GRANT-IN-AID	GRAND TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(10)
1	HOME	1228	1581	50143	3970	56922	6536	63458
2	GENERAL ADMINISTRATION	123	182	749	726	1780	0	1780
3	REVENUE	411	773	9823	7178	18185	0	18185
4	LAW	167	97	1807	1215	3286	0	3286
5	FINANCE	381	985	1929	1257	4552	0	4552
6	COMMERCE	13	45	969	477	1504	0	1504
7	WORKS	135	685	2462	3548	6830	0	6830
8	ORISSA LEGISLATIVE ASSEMBLY	33	40	164	66	303	0	303
9	FOOD SUPPLIES & CONSUMER WELFARE	13	199	761	411	1384	0	1384
10	SCHOOLS & MASS EDUCATION	217	4370	100787	13236	118610	9979	128589
11	S.T. & S.C. DEVELOPMENT AND MINORITIES & OTHER BACK WARD CLASSES DEVELOPMENT	41	502	7408	1212	9163	9	9172
12	HEALTH & FAMILY WELFARE	3653	1507	23245	11407	39812	199	40011
13	HOUSING & URBAN DEVELOPMENT	44	157	761	517	1479	0	1479
14	LABOUR & EMPLOYMENT	168	195	860	603	1826	0	1826
15	SPORTS & YOUTH SERVICES	9	26	93	43	171	41	212
16	PLANNING & CO-ORDINATION	48	84	1661	270	2063	20	2083
17	PANCHAYATIRAJ	355	840	10338	1935	13468	0	13468
18	PUBLIC GRIEVANCES & PENSION ADMINISTRATION	6	7	19	16	48	0	48
19	INDUSTRIES	147	299	1355	940	2741	794	3535
20	WATER RESOURCES	272	928	4382	3098	8680	168	8848
21	TRANSPORT	53	143	601	194	991	0	991
22	FOREST & ENVIRONMENT	207	525	7323	785	8840	97	8937
23	AGRICULTURE	544	1404	7536	4138	13622	0	13622
24	STEEL & MINES	54	250	521	234	1059	0	1059
25	INFORMATION & PUBLIC RELATION	34	80	365	330	809	0	809
26	EXCISE	22	33	1390	25	1470	0	1470
27	SCIENCE & TECHNOLOGY	17	38	144	36	235	0	235
28	RURAL DEVELOPMENT	142	500	1977	2289	4908	0	4908
29	PARLIAMENTARY AFFAIRS	40	11	99	128	278	0	278
30	ENERGY	50	42	111	74	277	0	277
31	TEXTILE & HANDLOOM	18	71	541	270	900	0	900
32	TOURISM	6	35	57	193	291	0	291
33	CULTURE	7	56	192	215	470	0	470
34	FISHERIES & ANIMAL RESOURCES DEVELOPMENT	396	606	3342	2604	6948	0	6948
35	CO-OPERATION	33	355	1370	612	2370	0	2370
36	PUBLIC ENTERPRISES	6	4	14	19	43	0	43
37	WOMEN & CHILD DEVELOPEMNT	14	442	3855	372	4683	0	4683
38	INFORMATION TECHNOLOGY	3	7	9	8	27	0	27
39	HIGHER EDUCATION	1579	392	1861	1084	4916	26391	31307
TOTAL MEN IN POSITION		10689	18496	251024	65735	345944	44234	390178

**ABSTRACT OF ANNUAL ESTABLISHMENT REVIEW OF GOVERNMENT EMPLOYEES,
ODISHA
(AS ON 31st MARCH, 2011)**

Particulars	Grade - A	Grade - B	Grade - C	Grade - D	Total A+B+C+D	GRANT- IN-AID	GRAND TOTAL
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	<i>(5)</i>	<i>(6)</i>	<i>(7)</i>	<i>(8)</i>
Sanctioned Strength							
2001	9320	26675	368178	85214	489387	31091	520478
2002	9229	26409	368489	82883	487010	31777	518787
2003	9357	24745	366996	79800	480898	31255	512153
2004	9131	26030	364657	80459	480277	31688	511965
2005	9807	25562	363823	78326	477518	31194	508712
2006	9360	25241	354755	77739	467095	33629	500724
2007	9765	25795	357389	89178	482127	34062	516189
2008	9989	25719	362119	76020	473847	34124	507971
2009	10402	26440	360351	77217	474410	34423	508833
2010	14551	27031	352957	81616	476155	36307	512462
2011	15320	24691	361308	79821	481140	50522	531662
Total Vacancy							
2001	1622	4291	40765	6454	53132	1009	54141
2002	1283	5654	44019	6146	57102	1480	58582
2003	1550	5759	43510	6858	57677	1960	59637
2004	1718	6181	57568	8782	74249	2262	76511
2005	1931	6818	62059	8274	79082	2073	81155
2006	2020	4624	62957	7562	77163	2829	79992
2007	2319	5518	68574	7943	84354	3573	87927
2008	2521	6010	81453	8742	98726	4102	102828
2009	2825	6342	92900	9869	111936	4739	116675
2010	4057	5670	93123	11100	113950	5267	119217
2011	4631	6195	110284	14086	135196	6288	141484
Men in Position							
2001	7698	22384	327413	78760	436255	30082	466337
2002	7946	20755	324470	76737	429908	30297	460205
2003	7807	18986	323486	72942	423221	29295	452516
2004	7413	19849	307089	71677	406028	29426	435454
2005	7876	18744	301764	70052	398436	29121	427557
2006	7340	20617	291798	70177	389932	30800	420732
2007	7446	20277	288815	81235	397773	30489	428262
2008	7468	19709	280666	67278	375121	30022	405143
2009	7577	20098	267451	67348	362474	29684	392158
2010	10494	21361	259834	70516	362205	31040	393245
2011	10689	18496	251024	65735	345944	44234	390178

CHAPTER-4

Basic Concepts of the State Budget

4.1 Annual Financial Statement

As per Article 202 of the Constitution of India the Governor of a State shall, cause to be laid before the House or Houses of the Legislature of the State a Statement of the estimated receipts and expenditure of the State for a financial year. This estimated statement of receipt and expenditure for a financial year named in the Constitution as the “Annual Financial Statement” is commonly known as “Budget”.

The Following documents are presented to the Legislature during the presentation of the Budget.

(i) Annual Financial Statement (Abstract and details of total financial transaction of Govt. pertaining to Receipt and Expenditure under Consolidated Fund & Public Accounts by Major Heads).

(ii) Revenue and Receipts (with details) under consolidated Fund, Contingency Fund & Public Account by Major Heads.

(iii) Explanatory Memorandum on Budget (Expenditure by Major Heads under Consolidated Fund, Contingency Fund and Public Account), which comprises of:-

Appendix-I: Guide to Major Heads of expenditure indicating the various Demands concerned with each major Head (both gross and recovery)

Appendix-II: General abstract of expenditure by Major Heads of accounts (net after recoveries)

Appendix III: General abstract of Plan expenditure (net) Major Head-wise (State and District Sector.)

Appendix-IV: Details of Opening and Closing Balance.

Appendix V: Contingency Fund.

Appendix-VI: Details of Public Account (Outgoing)

Appendix-VII: Debt Position of the State

Appendix-VIII: Guarantee Statement.

Appendix-IX: Grants for creation of capital assets and capital formation

Appendix-X: Grant-in-Aid Statement

Appendix-XI: Subsidy Statement

Appendix-XII: Statement on 100% Women Centric Programme

(iv) Demand for Grants (Deptt. wise Expenditure upto Minor Head of Account)

(v) Demand for grants for each Department of Government (Details of Expenditure of each Department) with details and lists of Plan & Schemes.

(vi) The document Budget at a Glance shows in brief, receipts and disbursements along with broad details of tax revenues and other receipts. This document also exhibits broad break up of expenditure – Plan and Non-Plan, allocation of Plan Outlays by sectors. This document also shows the revenue deficit, the Primary Deficit and the Fiscal Deficit of the State Government.

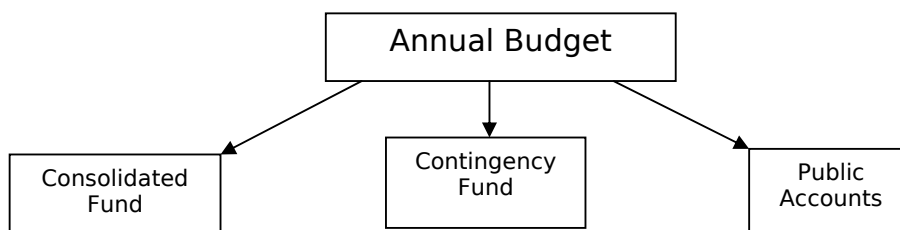
All the figures in Budget at a glance are given in “Net form”.

(vii) Statements required to be presented under FRBM Act. 2005 and Rules there under.

4.2 Maintenance of State Government Account

State Government accounts are maintained in three parts. These are

- 1) Consolidated Fund of the State
- 2) Contingency Fund of the State
- 3) Public Accounts of the State.



Article 266, 267 and 284 of the Constitution relate to composition of Consolidated Fund, Contingency Fund and Public Accounts respectively. From these Constitutional Provisions it follows that "the Annual Financial Statement" of the State Government to be presented to the Legislature consists of receipts and outgoings in respect of the

- a. Consolidated Fund of the State
- b. Contingency Fund of the State
- c. Public Accounts of the State.

4.2.1 Consolidated Fund – All receipts are to be credited and all expenditure are to be met from this fund with the approval of the Legislature.

The Consolidated Fund of the State is formed out of all revenues received by the State, loans from the market borrowings and negotiated loans, Ways and Means advances and all money received towards recovery of loan advanced by State Government from time to time. Similarly the expenditure from the Consolidated Fund can be made for charges/services as are voted by the Legislature or charged appropriations as included in the Annual Financial Statement.

4.2.2 Contingency Fund

It is a notional fund where money is not actually kept for expenditure. It is an arrangement to meet emergent expenditure up to a certain limit for which no approval of the legislature is required. Expenditure is met from contingency fund with approval of Governor in anticipation of approval of the legislature for replacement of the advance.

By virtue of the power conferred under Article 267(2) of the Constitution of India, the State Government has established a Fund by an Act "Orissa Contingency Fund Act 1950" by transfer of a fixed sum from the Consolidated Fund of the State. This Fund is in nature of an imprest for meeting unforeseen and emergent expenses. The Fund is placed at the disposal of the Governor, who can authorise expenditure from the Fund subject to postfacto sanction of appropriation by the Legislature. The transaction under the Fund is guided by the rule framed for this purpose. At present the corpus of the Fund is ₹ 400.00 cr. The corpus of the Fund has been raised from ₹ 60.00 cr. to ₹ 150.00 cr. during the year 1999-2000 and to ₹ 400.00 cr. in the year 2008-09 to meet the emergent expenditure needs.

The advance made from the Fund to meet the urgent and emergent expenditure is required to be recouped by necessary provision in the Supplementary statement of expenditure to be presented in the Assembly immediately after the advance is sanctioned.

4.2.3 Public Accounts:

Expenditure from Public Account does not require the approval of the Legislature but the net receipt in the Public Account is taken into account for balancing the Budget.

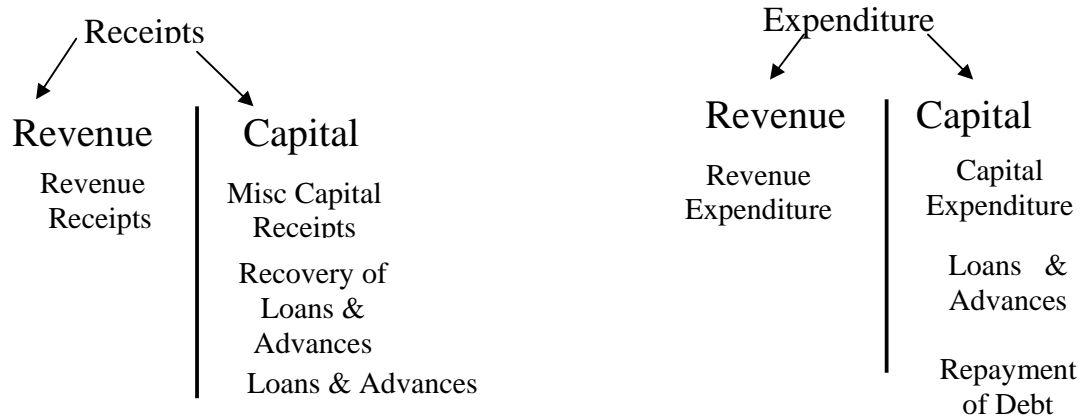
The Public Accounts as defined in Article 266(2) of the Constitution of India comprises all public money received by or on behalf of the Govt. which are not credited to the Consolidated Fund of the State. The Public Accounts comprises of the followings:-

- 1) Unfunded Debt (Shares of Small Savings and Provident Fund)
- 2) Deposit and Advances
- 3) Reserve Funds.
- 4) Remittances and Suspenses.

The unfunded Debt (Provident Fund) and Deposit and Advances record transactions in respect of which Government act only as banker by receiving amounts which is paid afterwards and make advances other than loans, which are repayable.

The suspense and remittances are only adjusting heads and all entries in these accounts are eventually cleared by corresponding Credit/Debit to the final head of accounts.

Composition of the Consolidation Fund



4.3 Revenue Expenditure

Expenditure on salary, pension, interest payment, subsidy, old age pension, electricity, water charges, motor vehicle, contingent expenditure and maintenance of capital assets like roads, buildings, irrigation works etc., is termed as revenue expenditure. The revenue expenditure is in fact an establishment related and maintenance/house keeping related expenditure. However, grants for creation of Capital assets and Other Revenue Expenditure for Capital formation are being separately exhibited in a statement in the Explanatory Memorandum.

4.4 Capital Expenditure

The expenditure on construction of buildings, roads, irrigation projects, powerhouse, flood control work, water supply etc which result in creation of permanent assets is termed as capital expenditure. (but maintenances of Capital Assets is a revenue expenditure)

4.5 Revenue Receipt

Of the State Government – Own Tax and Non Tax Revenue
From Central Government – Share in Central Taxes and Grants-in-aid

Revenue Receipt of the State Government consist of the following:-

- a) **State’s own tax revenue :-**
 - Sales Tax / VAT / Central Sales Tax,
 - Motor Vehicle Tax,
 - Electricity Duties,
 - Stamp and Registration Fees,

- Land Revenue,
- State Excise Duty,
- Tax on Profession,
- Entry Tax,
- Entertainment Tax,
- Luxury Tax, Forest Development Tax etc.,

b) **State's own non-tax revenue :-**

- Interest payment on loans and advances given by the State Government to various corporations, co-operatives, Government servants etc.,
- Dividends on investment made by the State Government, in State Public Sector Undertakings.
- Irrigation water rate,
- Water tariff on urban water supply,
- Fees and fines collected in schools and colleges,
- User charges in Medicals and Hospitals,
- Mining royalty,
- Forest royalty etc.

4.6 Revenue Receipt from Central Government

c) **Share in Central Taxes :-**

State's share as per the recommendation of the Finance Commission from Income tax, basic excise duty, additional excise duty, Custom Duty etc. Now instead of share from a few central taxes, State's share has been recommended at 32% on all central taxes excluding surcharge & cess under the award of Thirteenth Finance Commission.

d) **Grants in aid from the Centre:-**

- Non Plan revenue deficit grant, Centre's share under Calamity Relief Fund, up-gradation and special problem grant as recommended by the Finance Commission
- Grant portion of the central assistance for state plan i.e., Additional Central Assistance (70% loan + 30% Grant) and Special Central Assistance (100% Grant).
- Grant under Centrally Sponsored Plan Schemes (State share varying from 50% to 10% and central share from 50% to 90%)
- Grant under Central Plan Schemes.

e) **State's own Revenue and State's total Revenue:-**

State's own tax and own Non-Tax are called State's own revenue whereas

State's total revenue consists of State's own revenue, share in Central taxes and grants from the Centre.

4.7 Capital Receipts

- Recovery of loans and advances given to various corporations, co-operatives and Government servants.
- Loan portion of the central assistance, small saving loan, market borrowing, loan from NABARD, LIC, GIC, HUDCO etc. and loan from General Provident Fund Account (GPF) of the employees.
- Misc. Capital Receipts such as proceeds of disinvestment and sale of capital assets etc.

4.8 Source of loan for the State Government

1. Internal Source (Internal borrowing)
 - Market borrowing
 - Loan from G.P.F account
 - Loan from NABARD, LIC, GIC, HUDCO, NCDC etc.
 - Small Savings Loan
2. Loan from Government of India
 - Loan portion of the State Plan Assistance under ACA terms is now being arranged by the State Govt. on the recommendations of the 12th Finance Commission.
 - Loan portion of additional Central Assistance under EAP on back to back basis.

3.

4.9 Normal Central Assistance: Determined by the Planning Commission annually on the basis of Gadgil-Mukherjee Formula. (70% Loan + 30% Grant). From the year 2005-06, Loan portion is arranged by the State Govt.

4.10 Additional Central Assistance under Externally Aided Projects (ACA for EAP): The World Bank Loan and Grant from DFID or other agencies in respect of projects for which agreements have been signed on or before 31st March, 2005 are passed on to the State Government by Government of India as Additional Central Assistance under Externally Aided Projects. (70% Loan + 30% Grant) = 100% Grant.

4.11 Classification of the Expenditure – Voted and Charged

- Voted Expenditure which requires the approval of the voting of the legislature.
- Charged expenditure – which does not require the voting of the legislature but is placed before the legislature along with the voted amount. It is specified under Article 202 (3) of the constitution of India, Salary and Allowances of Speaker Deputy Speaker, Governor and his Office establishment, Judges of High Court, Administrative Tribunal, Orissa Public Service Commission, Regulatory Commission and decretal dues arising out of court judgment are treated as charged expenditure. The payment of interest, repayment of principal are classified as charged expenditure. Any other expenditure declared in the constitution or by the Legislature of the State by Law to be so charged.

4.12 Classification of Expenditure – Revenue and Capital

- Revenue Expenditure – It is an establishment related and maintenance expenditure- Salary, Pension, Interest, Subsidy, Maintenance of capital assets. All maintenance and working expenses are classified as revenue expenditure.
- Capital Expenditure – It is an expenditure which result in creation of assets such as Roads, Bridges, Dams, Power House etc. It is broadly defined as expenditure incurred which is the object of increasing concrete assets of material and permanent character.

4.16 Category of Expenditure

- Non-Plan - Revenue Account and Capital Account
- State Plan - Revenue Account and Capital Account – State Sector / District Sector TASP/SCP for SC.
- Central Plan - Revenue Account and Capital Account – TASP / SCP for SC, State Sector and District Sector.
- Centrally Sponsored Plan - Revenue Account and Capital Account - TASP / SCP for Sc, State Sector, District Sector.

4.17 Category of Plans

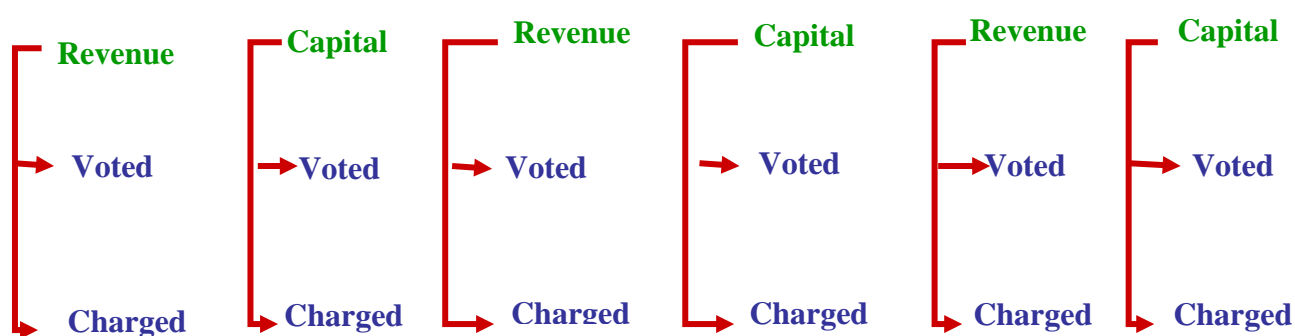
- **State Plan:** When a new programme is taken up by the State Government it is normally taken under State Plan. After completion of the project or at the end of the Plan period the programme if felt necessary to be continued is transferred to non-plan.
- **Non-Plan:** When a road is constructed the expenditure is booked under plan but after the Completion of the road expenditure for maintenance of the road is taken up under the non-plan.
- **Central Plan:** 100% funding by Central Government.
- **Centrally Sponsored Plan:** Expenditure is shared by Central Government and State Government in an agreed ratio varying from 50% to 90 %.

Plan Budget

State Plan

Central Plan

Centrally Sponsored Plan



4.18 Different type of Deficits

- **Revenue Deficit:** The gap between Revenue Receipt and Revenue Expenditure is called Revenue Deficit. Revenue Deficit = (Revenue Receipt – Revenue Expenditure). Revenue Surplus for 2010-11 is (+) ₹ 3908.21crore which is (+) 2.00% of the GSDP

Year	Revenue Deficit (₹ in crores)
2002-2003	(-) 1575.91
2003-2004	(-) 1420.92
2004-2005	(-) 522.30
2005-2006	(+) 481.20 (Revenue Surplus)
2006-2007	(+) 2260.60 (Revenue Surplus)
2007-2008	(+) 4243.92 (Revenue Surplus)
2008-2009	(+) 3419.89 (Revenue Surplus)
2009-2010	(+) 1138.62 (Revenue Surplus)
2010-2011	(+) 3908.21 (Revenue Surplus)
2011-2012 (RE)	(+) 3149.77 (Revenue Surplus)
2012-2013 (BE)	(+) 2140.77 (Revenue Surplus)

- 4.19 Fiscal Deficit:** The excess of expenditure (both Revenue and Capital) over the Revenue Receipt and Recovery of Loans taken together represents the Fiscal Deficit. It also represents net borrowing during a year. Fiscal Deficit = (Revenue Receipt + Recovery of Loans – Total Expenditure (including Capital Expenditure but excluding repayment of Loans and Advances). The fiscal surplus / deficit in the state budget during different years are shown below:-

Year	Fiscal Deficit (₹ in crore)
2002-2003	(-) 2816.04
2003-2004	(-) 3572.81 (includes NTPC Bond of ₹ 1102.87)
2004-2005	(-) 1365.99
2005-2006	(-) 276.45
2006-2007	* (+) 823.19 (Fiscal Surplus)
2007-2008	(+) 1323.13 (Fiscal Surplus)
2008-2009	(-) 584.03
2009-2010	(-) 2265.38
2010-2011	(-) -657.76
2011-2012 (RE)	(-) 2057.61
2012-2013 (BE)	(-) 4751.93

* *Fiscal Surplus*

For the first time the State was able to generate Fiscal Surplus to the tune of ₹ 823.19 crore in 2006-07. The high level of Revenue Surplus in

2006-07 was because of receipt of two doses of debt write off and higher growth of Revenue Receipts in comparison to Revenue Expenditure. This Revenue Surplus was so high that it could not be absorbed by the Capital Outlay & Net Lending as result of which there was Fiscal Surplus. The borrowing incurred was only because of the existing arrangement for compulsory borrowing. Fiscal surplus in other words implies that the total expenditure in the Consolidated Fund could be met out of the Revenue Receipts and Recovery of Loans and Advances. The State Government was also in Fiscal Surplus to the tune of ₹ 1323.13 crore in the year 2007-08.

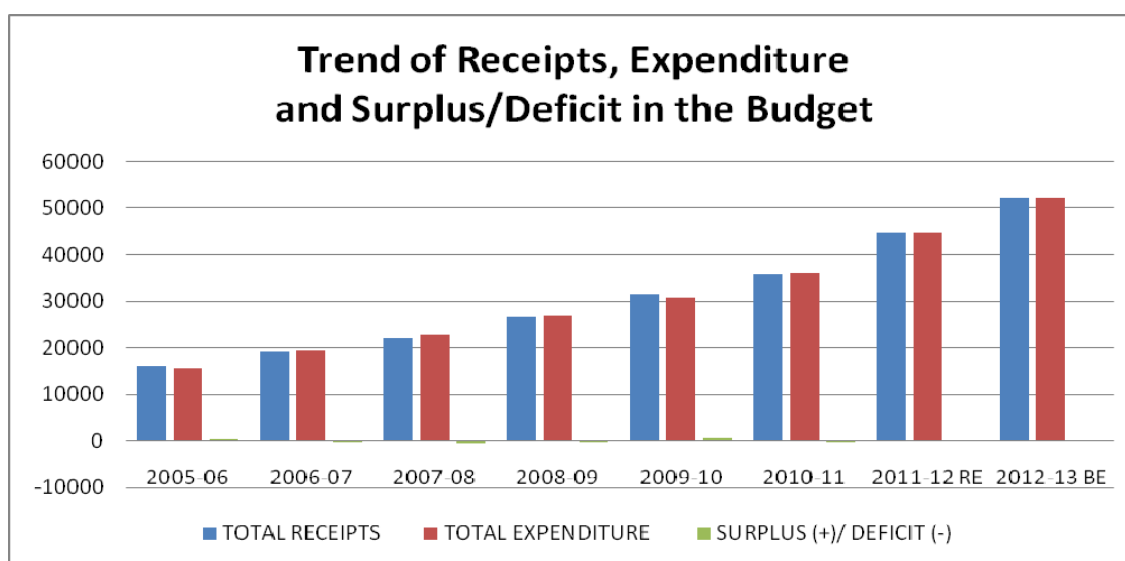
4.20 Primary Deficit: The Primary Deficit represents the Fiscal Deficit less the Interest Payment. It represents the net borrowing to meet the expenditure excluding the interest payment. Primary Deficit = (Fiscal Deficit – Interest Payment)

Year	Primary Deficit (₹ in crore)
2002-2003	(+) 69.54 (Primary Surplus)
2003-2004	(-) 712.53 (includes NTPC Bond of ₹ 1102.87)
2004-2005	(+) 1966.03 (Primary Surplus)
2005-2006	(+) 3420.65 (Primary Surplus)
2006-2007	(+) 4011.62 (Primary Surplus)
2007-2008	(+) 4492.61 (Primary Surplus)
2008-2009	(+) 2305.78 (Primary Surplus)
2009-2010	(+) 778.79 (Primary Surplus)
2010-2011	(+) 2403.77 (Primary Surplus)
2011-2012 (RE)	(+) 1989.72 (Primary Surplus)
2012-2013 (BE)	(-) 240.34 (Primary Deficit)

The Fiscal Consolidation Process has two phases – Adjustment and Stabilization phase. In the Adjustment phase, the aim was to maintain significant primary surplus. The stabilization phase envisages declining debt-revenue and interest payment-revenue receipt ratio to achieve debt sustainability.

4.21 Budgetary Deficit: It represents the net borrowing from RBI at the end of the year. It represents the difference between the opening and the closing balance for the year. The Budgetary Deficit indicates that the total expenditure have exceeded by that amount from all Revenue Receipt, all Recovery of Loans and Advances, all Loans and the net balance in the Public Account etc. It is a borrowing from RBI in advance which is recouped in the next year.

Year	Budgetary Deficit (-)/ Surplus (+) (₹ in crores)
2002-2003	(-) 173.37
2003-2004	(-) 197.95
2004-2005	(+) 123.81
2005-2006	(+) 265.63
2006-2007	(-) 218.59
2007-2008	(-) 673.38
2008-2009	(-) 174.31
2009-2010	(+) 629.32
2010-2011	(-)68.71
2011-2012 (RE)	0.00
2012-2013 (BE)	0.00



Trend of Receipts, Expenditure and Surplus/Deficit in the Budget from 2005-06 to 2012-13 BE
(₹ in crore)

PARTICULARS	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 RE	2012-13 BE
TOTAL RECEIPTS	16011.99	19127.40	22170.95	26748.55	31357.86	35982.61	44785.85	52030.71
TOTAL EXPENDITURE	15746.36	19345.99	22844.33	26922.86	30790.64	36051.33	44785.85	52030.71
SURPLUS (+)/ DEFICIT (-)	265.63	-218.59	-673.38	-174.31	567.22	-68.72	0.00	0.00

**CONSOLIDATED STATEMENT ON RECEIPT AND EXPENDITURE AND ALLOCATIONS
AT THE ORIGIN - MAJOR HEADWISE**

BUDGET SUMMARY

(₹ in crore)

RECEIPTS AND EXPENDITURE		2007-08	2008-09	2009-10	2010-11	2011-12	2011-12	2012-13
		Actuals	Actuals	Actuals	Actuals	BE	RE	BE
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	REVENUE RECEIPTS (1.1 to 1.6)	21967.19	24610.01	26430.21	33276.15	36383.36	40221.29	43842.74
1.1	State's own Tax Revenue	6856.09	7995.20	8982.34	11192.66	12305.84	13399.39	15610.28
1.2	Share in Central Taxes & Duties	7846.50	8279.96	8518.65	10496.86	11428.99	12010.01	13481.00
1.3	State's own Non-Tax Revenue	2653.58	3176.15	3212.20	4780.38	3799.06	5000.00	5200.00
	(Of Which)							
	Lotteries (Gross Receipts)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4	Plan Grants	3458.55	3821.44	4087.68	4694.86	6342.22	7157.05	7227.05
	i) State Plan Schemes (Central Asst.)	2231.59	2537.27	2776.74	3279.21	4069.66	4346.03	4757.20
	ii) Grants for C.P.	115.62	119.41	167.11	192.01	731.10	855.73	829.78
	iii) Grants for C.S.P.	1111.34	1164.76	1143.83	1223.64	1541.46	1955.29	1640.07
1.5	Grants from Finance Commission	1105.69	1121.45	0.00	583.79	1511.63	1514.75	1804.07
	i) Non-Plan	1105.69	1026.19	0.00	364.63	796.31	799.43	1045.38
	ii) Plan	0.00	95.26	0.00	219.16	715.32	715.32	758.69
1.6	Non-Plan Grants other than F.C.	46.78	215.81	1629.34	1527.60	995.62	1140.09	520.34
2.	REVENUE EXPENDITURE	17723.27	21190.12	25291.59	29367.95	36323.23	37071.52	41431.98
2.1	Plan Revenue Expenditure	4089.08	5306.88	5615.09	7392.67	9366.65	9746.81	10416.91
	(Of Which)							
	2.1.1 Outlay on C.P.	357.19	422.18	296.43	434.98	571.25	640.82	639.84
	2.1.2 Outlay on C.S.P.	516.79	675.97	1080.60	988.17	1348.76	1705.72	1603.49
	2.1.3 Support to State PSUs.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.1.4 Lotteries (Gross Expenditure)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2	Non-Plan Revenue Expenditure	13634.19	15883.24	19676.50	21975.28	26956.58	27324.71	31015.07
	(Of Which)							
	2.2.1 Interest Payment	3169.48	2889.81	3044.17	3061.53	4047.33	4047.33	4511.59
	2.2.2 Support to State PSUs.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.2.3 Lotteries (Gross Expenditure)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.	CAPITAL RECEIPTS(3.1 to 3.15)	203.76	2138.54	4927.65	2125.39	6606.77	2363.96	5596.57
3.1	SLR based Market Borrowings (Gross)	0.00	0.00	0.00	0.00	4046.02	107.69	3099.22
3.2	Negotiated Loans (Budgeted)	247.96	482.23	703.78	806.06	1025.00	1020.00	1139.20
3.3	Loans for State Plan Schemes (Central Asstt.)	82.21	506.39	190.02	225.68	483.30	483.30	607.50
3.3 (a)	Non-Plan Loan from Central Govt.	0.00	2.09	0.33	0.00	0.00	0.00	0.00
3.4	Loans against Small Savings	169.09	160.95	756.00	1235.86	800.00	500.00	500.00
3.5	Loans for Central Plan Schemes	0.17	0.00	0.00	0.00	0.00	0.00	0.00

**CONSOLIDATED STATEMENT ON RECEIPT AND EXPENDITURE AND ALLOCATIONS
AT THE ORIGIN - MAJOR HEADWISE**

BUDGET SUMMARY

(₹ in crore)

RECEIPTS AND EXPENDITURE		2007-08	2008-09	2009-10	2010-11	2011-12	2011-12	2012-13
		Actuals	Actuals	Actuals	Actuals	BE	RE	BE
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
3.6	Loans for Centrally Sponsored Schemes	7.47	0.00	0.00	0.00	12.16	12.68	10.36
3.7	W & M advance from RBI (Net)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.8	W & M advances from Centre	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.9	Recovery of Loans & Advances	355.30	236.21	356.36	33.82	240.29	240.29	240.29
3.10	Miscellaneous Capital Receipts(Sale of Land)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.11	Contingency Fund (Net)	113.67	290.27	0.00	-176.03	0.00	0.00	0.00
3.12	Appropriation to Contingency Fund (Net)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.13	Inter-State Settlement (Net)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.14	Other capital receipts into Consolidated Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.15	Public Account (Net)	-772.11	460.40	2921.16	581.07	1888.85	2200.61	2591.39
	<i>(Of Which)</i>							
3.15.1	Provident Fund (Net)	400.17	459.88	1138.06	1222.86	800.00	800.00	1100.00
3.15.2	Reserve Fund (Net)	-85.72	-52.01	1.42	16.83	5.79	-1611.45	-931.65
3.15.3	Deposits & Advances (Net)	82.91	576.41	144.65	154.19	91.62	91.62	43.78
	<i>(Of Which)</i>							
	Deposits (Net)	82.00	576.54	144.78	154.42	90.35	90.35	49.01
3.15.4	Suspense & Miscellaneous (Net)	-1219.18	-521.88	1595.67	-808.63	831.41	1143.17	1537.90
	<i>(Of Which)</i>							
	Withdrawal from Cash Balance Investment Account (Net)	-1241.84	-508.53	1529.55	-790.98	770.85	1082.61	1535.80
3.15.5	Remittances (Net)	50.01	-0.88	41.35	-3.93	160.03	160.03	-90.11
3.15.6	Others (Net)	-0.30	-1.12	0.01	-0.24	0.00	1617.24	931.46
4.	CAPITAL EXPENDITURE	5121.06	* 5732.74	5499.05	6683.38	8555.73	7714.33	10598.73
4.1	Plan Capital Outlay	2656.19	3570.62	3256.76	4156.51	5589.44	4763.68	7003.26
	<i>(Of Which)</i>							
	Outlay on C.P.	27.38	25.21	58.78	214.15	159.85	214.91	189.94
	Outlay on C.S.P.	333.25	442.92	244.02	127.89	204.85	262.24	46.94
4.2	Plan Lending	300.61	55.50	29.69	205.67	328.62	313.21	260.05
	<i>(Of Which)</i>							
	lending on C.P.	0.01	0.00	18.00	0.00	0.00	0.00	0.00
	lending on C.S.P.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	* Includes Rs.250.00 crore transferred to Contingency Fund							

**CONSOLIDATED STATEMENT ON RECEIPT AND EXPENDITURE AND ALLOCATIONS
AT THE ORIGIN - MAJOR HEADWISE**

BUDGET SUMMARY

(₹ in crore)

RECEIPTS AND EXPENDITURE		2007-08	2008-09	2009-10	2010-11	2011-12	2011-12	2012-13
		Actuals	Actuals	Actuals	Actuals	BE	RE	BE
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
4.3	Non-Plan Capital Outlay	187.22	208.54	391.12	128.59	72.93	72.70	39.68
4.4	Non-Plan Lending	132.07	155.47	82.79	109.01	298.07	298.07	100.00
4.5	Discharge of Internal Debt	1411.81	1058.31	1051.74	1221.55	1781.83	1781.83	2658.74
	(Of Which)							
	Market Borrowings	886.46	670.27	570.97	622.89	1046.02	1046.02	1308.17
4.6	Repayment of Loans to Centre	433.16	434.30	436.95	862.04	484.84	484.84	537.00
A.	TOTAL RECEIPTS (1+3) (including Public Account)	22170.95	26748.55	31357.86	35982.61	44878.98	44785.86	52030.69
B.	TOTAL EXPENDITURE (2+4)	22844.33	26922.86	30790.64	36051.33	44878.96	44785.85	52030.71
C.	OVERALL SURPLUS (+)/ DEFICIT (-) (A - B)	-673.38	-174.31	567.22	-68.72	0.00	0.00	0.00
D.	OPENING BALANCE	-165.84	-839.21	-839.21	-384.20	-839.21	-466.33	-466.33
E.	CLOSING BALANCE (C+D)	-839.22	-1013.52	-271.99	-452.91	-839.21	-466.33	-466.33
F.	REVENUE SURPLUS (+)/DEFICIT(-) (1 - 2)	4243.92	3419.89	1138.62	3908.21	60.13	3149.77	2410.77
G.	GROSS FISCAL DEFICIT	1323.12	-584.03	-2515.38	-657.76	-5988.64	-2057.61	-4751.93
H.	PRIMARY DEFICIT (-)	4492.60	2305.78	528.79	2403.77	-1941.31	1989.72	-240.34
I.	STATES OWN RESOURCES	3497.46	4412.95	5897.22	4467.17	10447.06	6515.72	9362.61
i.	Balance from Current Revenues(BCR)	4744.95	4744.80	2619.50	2369.25	2369.25	2369.25	2369.25
ii.	Net Contribution from State PSUs	129.50	125.65	1017.68	2000.00	2000.00	2000.00	2000.00
iii.	Plan Grants under F.C. (1.5)	0.00	95.26	46.54	219.16	715.32	715.32	758.69
iv.	MCR (net) (3.7 to 3.15(-) GPF(-) 4.3 to 4.6)	-2867.57	-1199.40	176.86	-3105.19	-1308.53	-996.54	-1603.74
v.	Net Provident Fund (3.15.1)	400.17	459.88	1138.06	1222.86	800.00	800.00	1100.00
vi.	Loans against Small Savings (3.4)	169.09	160.95	756.00	1235.86	800.00	500.00	500.00
vii.	SLR based Borrowings (Gross) (3.1)	0.00	0.00	0.00	0.00	4046.02	107.69	3099.22
viii.	Negotiated Loans (3.2)	247.96	482.23	703.78	806.06	1025.00	1020.00	1139.20
ix.	Adjustment of Opening Balance (D-E)	673.38	-174.31	-174.31	68.71	0.00	0.00	0.00
x.	CPS Deficit (-)/Surplus (+)	-268.79	-327.98	-206.10	-457.12	0.00	0.00	0.00
xi.	CSS Deficit (-)/Surplus (+)	268.77	45.87	-180.79	107.58	0.00	0.00	0.00
J.	CENTRAL ASSISTANCE (1.4i+3.3)	2313.80	3043.66	2966.76	3504.89	4552.96	4829.33	5364.70
K.	STATE PLAN RESOURCES (I+J)	5811.27	7456.61	8863.98	7972.06	15000.02	11345.05	14727.31
L.	STATE PLAN OUTLAY (=K) OR	5811.27	7366.73	7203.72	9989.68	13000.00	12000.00	15200.00
		<i>N.B.:1. Non-Plan Capital Expenditure does not include W & M Advances from RBI</i>						

IMPORTANT ITEMS OF RECEIPTS								
(₹ in Crore)								
RECEIPTS		2007-08	2008-09	2009-10	2010-11	2011-12	2011-12	2012-13
		Actuals	Actuals	Actuals	Actuals	BE	RE	BE
(1)		(2)	(3)	(4)	(5)	(7)	(7)	(7)
(A)	TOTAL RECEIPTS (REVENUE+CAPITAL)	22829.38	25997.88	28436.69	35577.58	42990.12	42585.24	49439.31
(B)	Important Items of Receipts							
1.	Share of Central Taxes & Duties	7846.50	8279.96	8518.65	10496.86	11428.99	12010.01	13481.00
2.	Non-Plan Grants under FC and GOI	1152.47	1242.00	1582.81	2111.39	1291.93	2654.84	2324.41
3.	Devolution under CSS/CPS (Including CSPLAN)	1234.43	1284.17	1310.94	1415.65	2272.56	2811.02	2469.85
4.	Formula based Central Assistance (Normal Central Plan)	378.24	441.84	490.85	490.85	589.02	566.69	623.36
5.	ACA for EAP	235.92	667.22	605.40	120.58	640.00	156.70	216.00
6.	Other ACA (non-formula based)	1699.64	4129.59	2157.84	2667.78	3323.95	3622.64	3917.84
7.	Share of loans against small savings	169.09	160.95	756.00	1235.86	800.00	500.00	500.00
8.	SLR (based) Market Borrowings	0.00	0.00	0.00	0.00	4046.02	107.69	3099.22
	of which - Additional Open Market Borrowing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.	Negotiated Loans (Entering Consolidated Fund)	247.96	482.23	682.62	806.06	1120.00	1020.00	1139.20
10.	Bonds Entering Public Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11.	Sales Tax	4118.43	4803.34	5408.76	6806.80	7563.58	8281.39	9800.00
12.	Excise	524.43	660.07	849.05	1094.26	1200.00	1350.00	1500.00
13.	Motor Vehicles Tax	469.42	524.43	611.23	727.58	842.25	843.00	969.45
14.	Entry Tax (Taxes on Goods & Passengers)	626.90	638.32	815.25	1111.37	1000.00	1235.00	1417.28
15.	Stamps & Registration	404.76	495.66	359.96	415.82	510.00	510.00	586.50
16.	Luxury , Entertainment Tax & Forest Dev. Tax	31.59	35.86	47.80	54.39	56.91	54.87	59.49
17.	State's Non-Tax revenue	2653.32	3176.15	3212.20	4780.37	3799.06	5000.00	5200.00
	Total -(B)-(1 to 17)	21793.10	27021.79	27409.36	34335.62	40484.27	40723.85	47303.60
18.	Others (A -B)	1036.28	-1023.91	1027.33	1241.96	2505.85	1861.39	2135.71

IMPORTANT ALLOCATIONS AT THE ORIGIN - MAJOR HEAD WISE (REVENUE)								
								(₹ in crore)
EXPENDITURE	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2011-12	2012-13
	Actuals	Actuals	Actuals	Actuals	Actuals	BE	RE	BE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Total Revenue Account	15772.02	17723.27	21190.12	25291.59	29367.95	36323.23	37071.52	41431.97
Non-Plan	13045.44	13634.19	15883.24	19676.50	21975.28	26956.58	27324.71	31015.07
State Plan	2095.10	3215.10	4208.73	4238.06	5969.51	7446.63	7400.26	8173.58
Central Plan	296.11	357.19	422.18	296.43	434.98	571.26	640.82	639.84
C.S.Plan	335.37	516.79	675.97	1080.60	988.17	1348.76	1705.72	1603.49
1. Education, Sports, Art & Culture (2202, 2203, 2204 & 2205)	2474.35	3260.22	4497.73	5541.07	6424.26	6980.44	7145.09	7905.39
Non-Plan	2155.00	2578.49	3531.43	4418.02	4898.76	4762.23	4944.62	5507.79
State Plan	309.29	410.01	513.90	747.47	1156.29	1618.34	1537.04	1736.74
Central Plan	8.27	13.61	13.96	12.33	22.54	48.66	58.38	54.80
C.S.Plan	1.79	258.11	438.44	363.25	346.68	551.21	605.06	606.05
(Of Which)								
(i) Elementary Education	1341.87	1644.32	2209.17	2641.41	2901.74	3171.43	3280.41	3936.91
Non-Plan	1315.09	1607.71	1913.26	2202.62	2347.18	2466.43	2549.57	2840.08
State Plan	26.78	36.61	295.91	438.79	554.56	705.00	730.84	897.56
Central Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.S.Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.28
(ii) Others	1132.48	1615.90	2288.56	2899.66	3522.52	3809.01	3864.68	3968.48
Non-Plan	839.91	970.78	1618.17	2215.40	2551.58	2295.80	2395.05	2667.72
State Plan	282.51	373.40	217.99	308.68	601.73	913.34	806.20	839.19
Central Plan	8.27	13.61	13.96	12.33	22.54	48.66	58.38	54.80
C.S.Plan	1.79	258.11	438.44	363.25	346.68	551.21	605.06	406.78
2. Medical & Public Health(2210)	479.50	615.37	800.20	985.91	1033.07	1218.16	1245.47	1431.72
Non-Plan	474.68	515.57	674.09	822.64	888.86	1001.48	1014.69	1149.25
State Plan	3.44	82.79	123.79	135.85	143.74	181.60	195.70	247.45
Central Plan	1.38	17.01	2.32	27.42	0.08	34.17	34.17	34.10
C.S.Plan	0.00	0.00	0.00	0.00	0.38	0.91	0.91	0.91
(Of Which)								
(i) Rural Primary Health & Prevention/Control of Diseases	218.88	239.62	588.08	439.35	451.96	546.67	572.14	635.17
Non-Plan	217.09	217.93	302.06	351.97	384.72	435.21	434.50	467.74
State Plan	1.06	5.09	54.88	61.21	66.84	80.34	106.51	136.30
Central Plan	0.73	16.60	231.14	26.17	0.02	30.21	30.22	30.21
C.S.Plan	0.00	0.00	0.00	0.00	0.38	0.91	0.91	0.91
(ii) Others	260.62	375.75	212.12	546.56	581.11	671.49	673.33	796.55
Non-Plan	257.59	297.64	372.03	470.67	504.15	566.27	580.19	681.51
State Plan	2.38	77.70	68.91	74.64	76.90	101.26	89.18	111.15
Central Plan	0.65	0.41	-228.82	1.25	0.06	3.96	3.95	3.89
C.S.Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. Family Welfare (2211)	95.97	110.85	121.71	160.35	210.70	250.12	250.12	255.23
Non-Plan	9.71	11.15	15.55	18.96	22.00	25.19	25.19	28.10
State Plan	1.05	1.22	1.70	0.56	0.65	0.70	0.70	0.09
Central Plan	85.16	98.37	104.42	140.64	187.98	224.14	224.14	226.95
C.S.Plan	0.05	0.11	0.04	0.19	0.08	0.09	0.09	0.09

		(₹ in crore)						
EXPENDITURE	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2011-12	2012-13
	Actuals	Actuals	Actuals	Actuals	Actuals	BE	RE	BE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
4. Water Supply & Sanitation (2215)	257.87	354.11	269.97	346.54	512.47	529.23	510.45	609.42
Non-Plan	119.71	110.99	130.55	167.39	266.71	291.16	314.23	321.64
State Plan	66.15	191.73	102.47	150.62	242.08	238.07	191.74	263.00
Central Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.S.Plan	72.01	51.39	36.95	28.53	3.68	0.00	4.47	24.78
5. Public Works (2059 & 2216)	273.10	340.42	340.54	363.37	406.92	755.05	783.26	903.01
Non-Plan	265.69	326.79	340.29	363.26	406.36	753.14	781.35	900.90
State Plan	7.41	13.63	0.25	0.11	0.56	1.91	1.91	2.11
Central Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.S.Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6. Crop Husbandry (2401)	162.50	278.39	481.83	501.98	874.96	1007.78	1081.10	1340.24
Non-Plan	94.29	141.87	179.53	169.88	228.90	218.15	225.73	248.68
State Plan	36.91	80.35	251.27	241.86	547.66	671.21	715.79	952.43
Central Plan	5.20	5.15	24.30	38.48	41.44	47.76	48.39	51.19
C.S.Plan	26.10	51.02	26.73	51.76	56.96	70.66	91.19	87.95
7. Major & Medium Irrgn. (2700 & 2701)	123.91	171.48	207.25	247.65	315.84	466.53	490.01	522.52
Non-Plan	120.99	169.48	202.90	245.42	313.32	464.43	487.80	520.52
State Plan	2.92	2.00	4.35	2.23	2.51	2.10	2.21	2.00
Central Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.S.Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8. Minor Irrgn. (2702)	84.61	173.19	174.76	224.05	272.05	334.15	294.15	407.03
Non-Plan	45.16	66.79	79.75	100.05	140.86	169.75	181.75	191.93
State Plan	39.45	106.40	95.01	124.00	131.19	164.40	112.40	215.10
Central Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.S.Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9. Roads & Bridges (3054)	558.46	749.70	884.79	940.88	1044.34	1209.39	1206.60	1447.12
Non-Plan	558.46	749.70	824.67	885.48	986.05	1149.39	1152.93	1352.12
State Plan	0.00	0.00	60.12	55.40	58.29	60.00	53.67	95.00
Central Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.S.Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10. Power (Energy) (2801,2810)	32.78	189.98	284.59	95.50	205.43	29.93	27.37	21.91
Non-Plan	3.63	4.54	5.66	6.54	5.24	6.93	7.48	10.53
State Plan	29.15	185.44	278.93	88.96	200.19	23.00	19.90	11.38
Central Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.S.Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11. Transport (3051,3053,3055 & 3056)	4.79	4.63	11.07	6.87	6.78	7.42	7.85	11.90
Non-Plan	4.77	4.61	5.59	6.27	6.59	6.77	7.33	9.20
State Plan	0.02	0.02	5.48	0.60	0.20	0.65	0.51	2.70
Central Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.S.Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12. Others	11224.18	11474.93	13115.68	15877.42	18061.12	23535.03	24030.06	26576.49
Non-Plan	9193.35	8954.21	9893.23	12472.59	13811.62	18107.96	18181.61	20774.41
State Plan	1599.31	2141.51	2771.46	2690.40	3486.16	4484.65	4568.69	4645.58
Central Plan	196.10	223.05	277.18	77.56	182.95	216.53	275.75	272.79
C.S.Plan	235.42	156.16	173.81	636.87	580.39	725.89	1004.01	883.71

IMPORTANT ALLOCATIONS AT THE ORIGIN - MAJOR HEAD WISE (CAPITAL)								
								(₹ in crore)
EXPENDITURE	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2011-12	2012-13
	Actuals	Actuals	Actuals	Actuals	Actuals	BE	RE	BE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Total Capital Account	1313.11	2843.41	3779.16	5249.06	6683.38	8555.74	7714.33	10598.73
Non-Plan	-26.76	187.22	208.54	1962.60	2321.19	2637.68	2637.44	3335.42
State Plan	1263.97	2295.57	3102.49	2965.65	4020.16	5553.36	4599.74	7026.42
Central Plan	15.24	27.37	25.21	76.79	214.15	159.85	214.91	189.94
C.S.Plan	60.66	333.25	442.92	244.02	127.89	204.85	262.24	46.94
1. Education, Sports, Art & Culture (4202)	4.25	5.79	3.35	13.11	187.63	381.03	414.13	238.60
Non-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Plan	2.36	2.20	2.97	9.18	33.16	78.61	76.61	87.11
Central Plan	1.89	3.35	0.38	3.93	154.47	133.76	168.86	142.19
C.S.Plan	0.00	0.24	0.00	0.00	0.00	168.66	168.66	9.30
<i>(Of Which)</i>								
<i>(i) Elementary Education</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Non-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.S.Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>(ii) Others</i>	<i>4.25</i>	<i>5.79</i>	<i>3.35</i>	<i>13.11</i>	<i>187.63</i>	<i>381.03</i>	<i>414.13</i>	<i>238.60</i>
Non-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Plan	2.36	2.20	2.97	9.18	33.16	78.61	76.61	87.11
Central Plan	1.89	3.35	0.38	3.93	154.47	133.76	168.86	142.19
C.S.Plan	0.00	0.24	0.00	0.00	0.00	168.66	168.66	9.30
2. Medical & Public Health (4210)	32.71	20.38	14.91	24.61	28.58	91.32	53.95	110.73
Non-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Plan	31.58	17.06	14.04	23.85	28.58	91.32	53.95	110.73
Central Plan	1.13	3.32	0.87	0.76	0.00	0.00	0.00	0.00
C.S.Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>(Of Which)</i>								
<i>(i) Rural Primary Health & Prevention/Control of Diseases</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Non-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.S.Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>(ii) Others</i>	<i>32.71</i>	<i>20.38</i>	<i>14.91</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Non-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Plan	31.58	17.06	14.04	0.00	0.00	0.00	0.00	0.00
Central Plan	1.13	3.32	0.87	0.00	0.00	0.00	0.00	0.00
C.S.Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. Family Welfare (4211)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.S.Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		(₹ in crore)						
EXPENDITURE	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2011-12	2012-13
	Actuals	Actuals	Actuals	Actuals	Actuals	BE	RE	BE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
4. Water Supply & Sanitation (4215)	127.01	440.75	712.79	334.16	62.87	197.65	93.65	200.50
Non-Plan	6.63	7.00	6.00	0.00	0.00	0.00	0.00	0.00
State Plan	79.19	160.62	345.91	203.77	62.87	194.63	90.63	200.50
Central Plan	0.00	0.00	0.00	0.00	0.00	3.02	3.02	0.00
C.S.Plan	41.19	273.13	360.88	130.39	0.00	0.00	0.00	0.00
5. Public Works (4059 & 4216)	67.81	204.52	266.40	208.34	265.17	342.32	348.16	468.51
Non-Plan	28.96	50.58	75.76	19.95	21.98	33.62	33.62	18.51
State Plan	37.96	148.74	185.21	170.99	208.87	302.58	246.68	429.75
Central Plan	0.87	0.17	0.00	17.40	22.18	0.00	17.77	20.25
C.S.Plan	0.02	5.03	5.43	0.00	12.15	6.12	50.08	0.00
6. Crop Husbandry (4401)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.S.Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7. Major & Medium Irrgn. (4700 & 4701)	617.74	1269.28	1347.63	1222.81	1333.82	1506.90	1182.95	1485.83
Non-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Plan	617.42	1269.28	1347.63	1222.81	1333.82	1506.90	1182.95	1485.83
Central Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.S.Plan	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8. Minor Irrgn. (4702)	63.40	83.51	96.72	117.32	165.78	438.00	313.26	496.79
Non-Plan	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
State Plan	59.60	83.51	96.72	117.32	122.23	438.00	313.26	496.79
Central Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.S.Plan	3.80	0.00	0.00	0.00	43.55	0.00	0.00	0.00
9. Roads & Bridges (5054)	392.25	550.85	971.50	921.49	1287.05	1456.67	1233.81	1659.19
Non-Plan	42.85	101.62	83.65	1.11	5.13	19.08	18.85	7.83
State Plan	337.71	400.67	853.76	891.37	1248.59	1413.85	1179.20	1631.36
Central Plan	7.87	16.96	14.52	7.01	6.72	2.74	2.74	0.00
C.S.Plan	3.82	31.60	19.57	22.00	26.61	21.00	33.02	20.00
10. Power (Energy) (4801)	0.00	0.00	23.06	8.94	83.24	177.00	161.99	275.74
Non-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Plan	0.00	0.00	23.06	8.94	83.24	177.00	161.99	275.74
Central Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.S.Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11. Transport (5051,5053, 5055 & 5056)	2.96	12.77	2.64	5.84	7.24	42.77	36.81	55.65
Non-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Plan	2.75	12.77	2.64	5.84	7.24	42.77	36.81	55.65
Central Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.S.Plan	0.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12. Others	215.38	255.56	340.16	2392.44	3261.98	3922.08	3875.63	5607.19
Non-Plan	105.20	28.02	43.13	1941.54	2294.08	2584.98	2584.98	3309.08
State Plan	95.40	200.72	230.55	311.58	891.55	1307.70	1257.65	2252.96
Central Plan	3.48	3.57	9.44	47.69	30.77	20.33	22.52	27.50
C.S.Plan	11.30	23.25	57.04	91.63	45.58	9.07	10.48	17.64

IMPORTANT ALLOCATIONS AT THE ORIGIN - MAJOR HEAD WISE (REVENUE + CAPITAL)								
								(₹ in crore)
EXPENDITURE	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2011-12	2012-13
	Actuals	Actuals	Actuals	Actuals	Actuals	BE	RE	BE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Total(Revenue+Capital)	17085.13	20566.68	24969.28	30540.65	36051.33	44878.97	44785.85	52030.70
Non-Plan	13018.68	13821.41	16091.78	21639.10	24296.47	29594.26	29962.16	34350.49
State Plan	3359.07	5510.67	7311.22	7203.71	9989.67	12999.99	12000.00	15200.00
Central Plan	311.35	384.56	447.39	373.22	649.12	731.11	855.73	829.78
C.S.Plan	396.03	850.04	1118.89	1324.62	1116.06	1553.61	1967.97	1650.43
1. Education, Sports, Art & Culture	2478.60	3266.01	4501.08	5554.18	6611.89	7361.47	7559.22	8144.00
Non-Plan	2155.00	2578.49	3531.43	4418.02	4898.76	4762.23	4944.62	5507.79
State Plan	311.65	412.21	516.87	756.65	1189.44	1696.95	1613.65	1823.86
Central Plan	10.16	16.96	14.34	16.26	177.01	182.42	227.23	196.99
C.S.Plan	1.79	258.35	438.44	363.25	346.68	719.87	773.72	615.36
<i>(Of Which)</i>								
<i>(i) Elementary Education</i>	1341.87	1644.32	2209.17	2641.41	2901.74	3171.43	3280.41	3936.91
Non-Plan	1315.09	1607.71	1913.26	2202.62	2347.18	2466.43	2549.57	2840.08
State Plan	26.78	36.61	295.91	438.79	554.56	705.00	730.84	897.56
Central Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.S.Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.28
<i>(ii) Others</i>	1136.73	1621.69	2291.91	2912.77	3710.15	4190.04	4278.81	4207.09
Non-Plan	839.91	970.78	1618.17	2215.40	2551.58	2295.80	2395.05	2667.72
State Plan	284.87	375.60	220.96	317.86	634.89	991.95	882.81	926.30
Central Plan	10.16	16.96	14.34	16.26	177.01	182.42	227.23	196.99
C.S.Plan	1.79	258.35	438.44	363.25	346.68	719.87	773.72	416.08
2. Medical & Public Health	512.21	635.75	815.11	1010.52	1061.65	1309.48	1299.42	1542.44
Non-Plan	474.68	515.57	674.09	822.64	888.86	1001.48	1014.69	1149.25
State Plan	35.02	99.85	137.83	159.70	172.32	272.92	249.65	358.17
Central Plan	2.51	20.33	3.19	28.18	0.08	34.17	34.17	34.10
C.S.Plan	0.00	0.00	0.00	0.00	0.38	0.91	0.91	0.91
<i>(Of Which)</i>								
<i>(i) Rural Primary Health & Prevention/Control of Diseases</i>	218.88	239.62	588.08	439.35	451.96	546.67	572.14	635.17
Non-Plan	217.09	217.93	302.06	351.97	384.72	435.21	434.50	467.74
State Plan	1.06	5.09	54.88	61.21	66.84	80.34	106.51	136.30
Central Plan	0.73	16.60	231.14	26.17	0.02	30.21	30.22	30.21
C.S.Plan	0.00	0.00	0.00	0.00	0.38	0.91	0.91	0.91
<i>(ii) Others</i>	293.33	396.13	227.03	546.56	581.11	671.49	673.33	796.55
Non-Plan	257.59	297.64	372.03	470.67	504.15	566.27	580.19	681.51
State Plan	33.96	94.76	82.95	74.64	76.90	101.26	89.18	111.15
Central Plan	1.78	3.73	-227.95	1.25	0.06	3.96	3.95	3.89
C.S.Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. Family Welfare	95.97	110.85	121.71	160.35	210.70	250.12	250.12	255.23
Non-Plan	9.71	11.15	15.55	18.96	22.00	25.19	25.19	28.10
State Plan	1.05	1.22	1.70	0.56	0.65	0.70	0.70	0.09
Central Plan	85.16	98.37	104.42	140.64	187.98	224.14	224.14	226.95
C.S.Plan	0.05	0.11	0.04	0.19	0.08	0.09	0.09	0.09
4. Water Supply & Sanitation	384.88	794.86	982.76	680.70	575.34	726.88	604.10	809.92
Non-Plan	126.34	117.99	136.55	167.39	266.71	291.16	314.23	321.64
State Plan	145.34	352.35	448.38	354.39	304.95	432.70	282.38	463.50
Central Plan	0.00	0.00	0.00	0.00	0.00	3.02	3.02	0.00
C.S.Plan	113.20	324.52	397.83	158.92	3.68	0.00	4.47	24.78

		(₹ in crore)						
EXPENDITURE	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2011-12	2012-13
	Actuals	Actuals	Actuals	Actuals	Actuals	BE	RE	BE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
5. Public Works	340.91	544.94	606.94	571.71	672.10	1097.37	1131.41	1371.52
Non-Plan	294.65	377.37	416.05	383.21	428.34	786.76	814.97	919.42
State Plan	45.37	162.37	185.46	171.10	209.43	304.49	248.59	431.86
Central Plan	0.87	0.17	0.00	17.40	22.18	0.00	17.77	20.25
C.S.Plan	0.02	5.03	5.43	0.00	12.15	6.12	50.08	0.00
6. Crop Husbandry	162.50	278.39	481.83	501.98	874.96	1007.78	1081.10	1340.24
Non-Plan	94.29	141.87	179.53	169.88	228.90	218.15	225.73	248.68
State Plan	36.91	80.35	251.27	241.86	547.66	671.21	715.79	952.43
Central Plan	5.20	5.15	24.30	38.48	41.44	47.76	48.39	51.19
C.S.Plan	26.10	51.02	26.73	51.76	56.96	70.66	91.19	87.95
7. Major & Medium Irrgn.	741.65	1440.76	1554.88	1470.46	1649.66	1973.43	1672.96	2008.36
Non-Plan	120.99	169.48	202.90	245.42	313.32	464.43	487.80	520.52
State Plan	620.34	1271.28	1351.98	1225.04	1336.33	1509.00	1185.16	1487.83
Central Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.S.Plan	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8. Minor Irrgn.	148.01	256.70	271.48	341.37	560.06	772.15	607.41	903.81
Non-Plan	45.16	66.79	79.75	100.05	263.09	169.75	181.75	191.93
State Plan	99.05	189.91	191.73	241.32	253.42	602.40	425.66	711.89
Central Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.S.Plan	3.80	0.00	0.00	0.00	43.55	0.00	0.00	0.00
9. Roads & Bridges	950.71	1300.55	1856.29	1862.37	2331.39	2666.06	2440.41	3106.31
Non-Plan	601.31	851.32	908.32	886.59	991.18	1168.47	1171.78	1359.95
State Plan	337.71	400.67	913.88	946.77	1306.89	1473.85	1232.87	1726.36
Central Plan	7.87	16.96	14.52	7.01	6.72	2.74	2.74	0.00
C.S.Plan	3.82	31.60	19.57	22.00	26.61	21.00	33.02	20.00
10. Power (Energy)	32.78	189.98	307.65	104.44	288.67	206.93	189.36	297.65
Non-Plan	3.63	4.54	5.66	6.54	5.24	6.93	7.48	10.53
State Plan	29.15	185.44	301.99	97.90	283.43	200.00	181.89	287.12
Central Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.S.Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11. Transport	7.75	17.40	13.71	12.71	14.03	50.19	44.66	67.55
Non-Plan	4.77	4.61	5.59	6.27	6.58	6.77	7.33	9.20
State Plan	2.77	12.79	8.12	6.44	7.44	43.42	37.32	58.35
Central Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.S.Plan	0.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12. Others	11439.56	11730.49	13455.84	18269.86	21323.10	27457.11	27905.69	32183.68
Non-Plan	9298.55	8982.23	9936.36	14414.13	16105.71	20692.94	20766.59	24083.49
State Plan	1694.71	2342.23	3002.01	3001.98	4377.71	5792.35	5826.34	6898.54
Central Plan	199.58	226.62	286.62	125.25	213.72	236.86	298.27	300.30
C.S.Plan	246.72	179.41	230.85	728.50	625.97	734.96	1014.49	901.35

Chapter-5

Status of Implementation of Major Policy and Programme Announcements made in Budget for 2011-12

Sl. No	Para No	Budget Announcement	Status of Implementation
1	8.4	<p>Untimely rains during December, 2010 has resulted in crop loss in around 12 lakh hectares of land. Assistance of Rs.2000.00 per hectare has been announced for farmers who have suffered loss in this unprecedented natural calamity. Provision of Rs.240.00 crore has been made for this propose in the budget for the year 2011-12.</p> <p>[Nodal Department: R&DM Department]</p>	<p>Exgratia @Rs.2000/- per hectare has been sanctioned for disbursement to the farmers of 24 affected districts who had sustained crop loss of 50% or above due to unseasonal rain, 2010. As on 6.3.2012, amount of Rs.210.99 crore has already been disbursed to 19,90,670 beneficiaries.</p>
2	10.1.1 & 10.1.2	<p>Many drought prone areas of the State are endowed with rich Ground Water Resources. A sum of Rs.150.00 crore has been provided in the Budget in order to harness this untapped potential. I hope, this will trigger agricultural development and reduce the vulnerability of the farmers of these areas to recurring drought. During 2011-12, it is proposed to dig 6000 deep Bore wells for which adequate provision has been made in the Budget Estimates.</p> <p>[Nodal Department: WR Department]</p>	<p>The scheme is implemented through Odisha Lift Irrigation Corporation (OLIC). During the year 2011-12, till 7.3.2012, digging of 3392 deep Bore wells have been completed.</p>
3	10.1.2	<p>It has been decided to implement Mega Lift Projects in drought prone areas for which Rs.50.00 crore has been provided during 2011-12.</p> <p>[Nodal Department: WR Department]</p>	<p>In drought prone areas of the State, 15 clusters have been identified for installation of 174 mega-lift points. These points will be installed through Turnkey Contract. Out of the Budget provision of Rs.50.00 crore, an amount of Rs.30.00 crore has been placed with OPTCL for system improvement of the power distribution system to ensure quality power supply for these projects.</p>
4	10.1.4	<p>For opening of new Livestock Aid Centres, Rs.13.60 crore has been provided in the Budget Estimates for 2011-12.</p> <p>[Nodal Department: F&ARD Department]</p>	<p>Under the scheme, it is targeted to open 900 new Livestock Aid Centres at GP level over a period of 3 years. During the year 2011-12, opening of 213 numbers of new LACs has been taken up through the BDOs.</p>

Sl. No	Para No	Budget Announcement	Status of Implementation
5	10.1.4	<p>It is proposed to establish 100 Integrated Livestock Centres in Angul, Bargarh, Bolangir, Nuapada, Sambalpur, Sonapur, Kalahandi, Boudh, Nawarangpur and Koraput districts in collaboration with BAIF Research Institute, Pune in the coming six years with an outlay of Rs.52.50 crore. A sum of Rs.10.00 crore has been provided in Budget Estimates for the next year for the purpose.</p> <p>[Nodal Department: F&ARD Department]</p>	<p>Fisheries & ARD Department has signed a memorandum with BAIF Research Institute, Pune for integrated Livestock Development in the State of Odisha through implementation of the project "Kalyani". Under Dairy Development, already 100 number of Cattle Development Centres (CDC) have been established in 10 districts. During 2011-12, 22976 no of artificial Inseminations have been done.</p>
6	10.2.1	<p>Keeping in view the demands of the esteemed members of this august house, our Government has made budget provision of more than twice of the last years provision for supply of Diet and Medicines to the patients. Accordingly, budget provision of Rs.15.41 crore & Rs.50.00 crore have been made for supply of Diet and Medicines, respectively, to the patients in the Non-Plan sector.</p> <p>[Nodal Department: H&FW Department]</p>	<p>The rate of diet per patient per day has been increased from Rs.20/- to Rs.25/- for paediatric, from Rs.20/- to Rs.50/- for general, from Rs.20/- to Rs.60/- for cancer and from Rs.20/- to Rs.60/- for T.B. patients as per H&FW Department Resolution No-5155 Dt.28.02.2011. Expenditure to the extent of Rs.10.90 crore for diet and Rs.40.22 crore for medicine has been incurred by 7th March, 2012.</p>
7	10.2.2	<p>You will be glad to know that during the year 2011-12, two new schemes namely "Rural Mathematics Talent Search Scholarship" and "Free Distribution of Cycles to the girl students of 10th class" of both Government and Aided High Schools will be implemented for which a sum of Rs.20.00 crore and Rs.45.00 crore, respectively, have been provided in the State Plan.</p> <p>[Nodal Department: S&ME Department]</p>	<p>The scholarship is awarded at three levels i.e. Class-6th, 9th and 10th @Rs.200/-, Rs.300/- and Rs.500/- per month and annually, total number of scholarships awarded is 7500.</p> <p>Under the "Free Distribution of Cycles to the girl students of 10th class" scheme, each beneficiary is provided with an account payee cheque of Rs.2600/- for purchase of bicycle. So far, 2,20,326 students have benefited from the scheme.</p>
8	10.2.6	<p>You will be glad to know that a new central scheme named Indira Gandhi Matrutya Sahyog Yojana (IGMSY) is being implemented for the welfare of the pregnant and lactating women and their children for which a sum of Rs.23.81 crore has been provided in the budget of 2011-12.</p> <p>[Nodal Department: W&CD Department]</p>	<p>Under the scheme, pregnant women of 19 years of age and above (for first 2 live births) are paid Rs.4000/- in three instalments between the second trimester till the child attends the age of six months on fulfilling specific conditions related to maternal and child health. Total number of beneficiaries targeted to be covered during 2011-12 is 53735. Till February, 2012, Rs.6.15 crore has been disbursed to the beneficiaries.</p>

Sl. No	Para No	Budget Announcement	Status of Implementation
9	10.3.2	<p>A sum of Rs.35.00 crore has been provided under State Plan during 2011-12 for establishment of National Institute of Fashion Technology (NIFT). [Nodal Department: T&H Department]</p>	<p>The construction work of NIFT has been taken up through IDCO. In the phase-I, the 4 storied building with nearly 52000 square feet built-up area, along with Hostel for accommodation of 180 students has been completed.</p>
10	12.1	<p>While presenting my previous Budget, I had the privilege of announcing a few reform measures like formulation of Annual Maintenance Plan for operation and maintenance of capital assets, introduction of Cash Management System for even pacing of expenditure, formulation of Outcome Budget etc. These measures were intended to strengthen the Budget Management System so as to improve the quality of public expenditure and make it more efficient. No doubt, they have yielded positive results. We intend to continue these measures and expand their coverage. [Nodal Department: Finance Department]</p>	<p>Annual Maintenance Plans (AMPs) is prepared by Works, RD, H&UD and WR Departments setting out the principles and criteria followed for allocation of the budgeted provision.</p> <p>In addition to the ten Departments, cash management system is introduced in five more Departments namely Fisheries & ARD, Forest & Environment, ST & SC Dev and Minorities & Backward Classes Welfare, Industries and Energy Departments during 2011-12.</p> <p>In addition to the five Departments, Outcome Budget is introduced in eight more Departments namely School & Mass Education, Health & Family Welfare, Agriculture, Fisheries & ARD, Housing & Urban Development, Forest & Environment, ST & SC Development and Minorities & Backward Classes Welfare and Energy Departments during 2011-12</p>
11	13.1	<p>I am glad to inform that different citizen centric e-services like e-payment, e-filing of returns, e-registration and e-form have been successfully implemented in the mean time and these services have got wide acceptability among the business community of our State. I would like to assure this August House that many such e-services will be launched in the coming days, which will prove beneficial for the tax payers as well as Tax Administration. Besides, border check gates are being modernized on priority basis. Modernization of Loharchati check gate is being done through Electronic Corporation of India Limited (ECIL). It</p>	<p>Steps have been taken to consolidate the e-services under Commercial Taxes organization and to expand its coverage.</p> <p>The modernization of Loharatchi check gate is at the final stage and is expected to be functional very shortly. The civil works for modernization of Laxmannath check gate are in progress. For modernization of other check gates through PPP mode, the selection of a transaction advisor has been completed. Tender for selection of concessionaire will be floated shortly.</p>

Sl. No	Para No	Budget Announcement	Status of Implementation
		<p>has been decided to replicate this at Laxmannath Check gate. Efforts are being made to modernize other check gates through Public Private Partnership (PPP) mode.</p> <p>[Nodal Department: CCT(O), F.D.]</p>	
12	13.2	<p>A large number of cases relating to the erstwhile Orissa Sales Tax Act and Orissa Additional Sales Tax Act are pending with different departmental authorities and courts for years together. This has resulted in non-collection of revenue amounting to crores of rupees. In this regard, the State Government have decided to introduce a “One time Settlement Scheme”, for which legislation will be introduced in the current session of the legislature.</p> <p>[Nodal Department: CCT(O), F.D.]</p>	<p>The “One Time Settlement Scheme” for settlement of pending sales tax cases and realization of arrear revenue has been notified vide Law Department notification no-9744 Dt. 12.10.2011.</p>
13	13.3	<p>In order to provide relief to the consumers and to contain the inflationary influence on the food items, it is proposed to exempt Entry Tax currently being levied @ 1% on onion, garlic, ginger, potato, egg, fruits, fish, cattle feed, poultry feed & prawn feed, peas and motor in packaged form, banana and poultry. It would be made effective from 1st April, 2011. I am sure, price of these commodities will be reduced in the State and the commoners will be benefitted.</p> <p>[Nodal Department: CCT(O), F.D.]</p>	<p>The Entry Tax on onion, garlic, ginger, potato, egg, fruits, fish, cattle feed, poultry feed & prawn feed, peas and motor in packaged form, banana and poultry has been exempted vide Finance Department notification No-12394 Dt.26.3.2011.</p>

Chapter-6

Reform Initiatives and Fiscal Transparency

6.1 Compliance to Odisha Fiscal Responsibility and Budget Management Act, 2005:

The Odisha Fiscal Responsibility and Budget Management Act (FRBM), 2005 has come into force with effect from 14.08.2005. The corresponding Rule namely "The Odisha Fiscal Responsibility and Budget Management Rules, 2005" has been framed and the same rule has come into force with effect from 08.11.2005. As per recommendations of the 13th Finance Commission, the State has amended the Odisha Fiscal Responsibility and Budget Management Act (FRBM), 2005 through Odisha Fiscal Responsibility and Budget Management (Amendment) Act, 2011 which has come into force with effect from 1.02.2012. In compliance to the provisions contained in the Odisha Fiscal Responsibility and Budget Management Act, 2005 and the Rules made there under, Government of Odisha have submitted the required statements to be laid in Odisha Legislative Assembly along with the Budget Estimates.

Section-5 of the Odisha Fiscal Responsibility and Budget Management Act, 2005 stipulated that the revenue deficit shall be maintained at zero for the financial year 2011-12 and subsequent financial years and fiscal deficit has to be contained within 3% of GSDP from the financial year 2011-12 onwards. Besides, the debt stock is to be brought down to 30.2% during 2012-13. Interest payment as a percentage of revenue receipt is to be limited to 15%. The debt stock is also required to be limited to 300% of the total revenue of the State by the year ending 2007-08.

The State became revenue surplus for the first time in 2005-06, after a long gap of 22 years with a surplus of ₹481.20 crore which was 0.57% of GSDP. The trend also continued in subsequent years with revenue surplus of ₹2260.60 crore (2.22% of GSDP), ₹4243.92 crore (3.28% of GSDP), ₹ 3419.89 crore (2.30% of GSDP), ₹1138.62 crore (0.70% of GSDP) and ₹3908.21 crore (2.00% of GSDP) during 2006-07, 2007- 08, 2008-09, 2009-10 and 2010-11 respectively. As per revised estimates for 2011-12 revenue surplus is of the order of ₹ 3149.77 crore (1.39% of GSDP) and in the year 2012-13 revenue surplus is estimated at ₹2410.77 crore (0.93% of GSDP) respectively.

Fiscal surplus emerged for the first time in 2006-07 and it was of the order of ₹823.18 crore which was 0.81% of GSDP. Fiscal surplus of ₹1323.13 crore also emerged in 2007-08 which was 1.02% of GSDP. During the year 2009-10 and 2010-11, the Fiscal Deficit is of the order of (-) ₹2265.38 crore and (-) ₹657.76 crore respectively, which are (-) 1.38% and (-) 0.34% of GSDP. As per Revised Estimate 2011-12, the Fiscal Deficit is (-) ₹2057.60 crore being (-) 0.91% of GSDP. As per Budget Estimate 2012-13, the fiscal Deficit is (-) ₹4751.93 crore which is (-) 1.83% of GSDP (Projected)

It is a spectacular achievement on the part of the State Government that it has been able to reduce the debt stock after a gap of 61 years and it is for the first time after independence. It may be mentioned that while the debt stock at the end of the financial year 2006-07 was of the order of ₹37249.51 crore it was reduced by ₹937.90 crore at the end of the Financial year 2007-08 being ₹ 36311.61 crore. At the end of 2010-11 the debt stock is of the order of ₹39136.91 crore which is 20.07% of GSDP and 117.61% of total Revenue Receipt of that year. As per Revised Estimate for 2011-12, the debt stock is ₹39793.92 crore which works out 17.59% of GSDP and 98.94% of Total Revenue Receipt. Similarly as per the Budget Estimate for 2012-13 the debt stock is of ₹43054.46 crores which is 16.55% of GSDP and 98.20% of total Revenue Receipt.

The interest payment was 9.20% of Revenue Receipt during 2010-11. On the other hand as per Revised Estimate for 2011-12 the interest payment has been estimated as 10.06% of Revenue Receipt. The interest payment has been estimated to be 10.29% of Revenue Receipt in 2012-13.

6.2. Medium Term Fiscal Plan Projection

Section 3 of Orissa Fiscal Responsibility and Budget Management (FRBM) Act, 2005 provides that the State Government shall lay a Medium Term Fiscal Plan (MTFP) in each financial year before the Orissa Legislative Assembly along with the annual budget and the Medium Term Fiscal Plan shall set forth a three year rolling target for prescribed fiscal indicators with specification of underlying assumptions. To meet the above requirement, a projection of the estimates of Receipt and Expenditure for three years has to be made. The MTFP projection aims at a rolling plan for achieving the fiscal targets fixed in the FRBM Act. The projections are purely based on certain assumptions taking into account the trends and prospects which are subject to change. The MTFP projections for the years 2012-13 (BE), 2013-14 and 2014-15 are based on the following assumptions:

- i. The growth rate of GSDP of Odisha is projected @9% in real terms and 15% in nominal terms during the year 2012-13 and during the projection period 2013-14 and 2014-15, the nominal growth rate of GSDP is expected at 13% and real growth rate at 8%.
- ii. Nominal growth rate (at current price) of State's Own Tax Revenue Receipt has been assumed at about 16.5% during the period of projection in the MTFP.
- iii. Non tax revenue has been projected taking a growth rate of 8 percent per annum during the period of projection in the MTFP.
- iv. Share tax for 2012-13 (BE) has been estimated at the level recommended by the 13th Finance Commission and assumed to grow @10% in 2013-14 and in 2014-15.
- v. Moderate growth of 10% has been assumed in the Grants in Aid from the centre.
- vi. Salary Projection is made taking into account the 6th Pay Commission recommendation.
- vii. Higher Capital Outlay is projected.
- viii. Plan Outlay is projected on the basis of broad guidelines of the Planning Commission.

In the projection, the monitorable Fiscal Indicators are targeted as follows:

Indicators	2010-11 Actual	2011-12 RE	2012-13 BE	2013-14 Estimate	2015-16 Estimate
Revenue Deficit as percentage of GSDP (%)	2.00%	1.39%	0.93%	0.78%	0.64%
Fiscal Deficit as percentage of GSDP (%)	-0.34%	-0.91%	-1.83%	-2.27%	-2.59%
Primary Deficit as percentage of GSDP (%)	1.23%	0.88%	-0.09%	-0.62%	-0.98%
Total Debt Stock as percentage of GSDP (%)	20.07%	17.59%	16.55%	16.41%	16.51%

(+) indicates Surplus & (-) indicates Deficit

6.3 Automation of Local Fund Audit

Local Fund Audit Organisation is the Internal Audit Organisation of Government of Odisha functioning under the administrative control of Finance Department since 1948 as per the OLFA Act passed by the State Legislature. It has 13 District Audit Offices functioning in the undivided districts of Odisha headed by District Audit Officer. The Examiner of Local Accounts-cum-Special Secretary to Government, Finance Department is the Head of the Organisation at the State Headquarters, Bhubaneswar. There are a number of Assistant Examiners, Deputy Examiners who assist the Examiner in implementing the Act. The Organization undertakes audit of Government /Grant-in-Aid institutions Panchayat Samities, Urban Local Bodies, Aided Colleges, High Schools, Zilla Parishadas, Gram Panchayata, ME Schools, Endowment, Universities, Development Authorities etc. 16,316 numbers of Audite institutions are being audited by this organization.

Since the transactions at Audited institutions are increasing day by day, it is not possible to make proper check and balance of accounts for which there the need for Automation of LFA Organisation.

6.3.1 Automation of LFA Organisation

Automation of LFA Organisation is being undertaken for following purposes.

- i. Streamlining the LFA organization
- ii. Systematization of Audit work flow
- iii. Misc. Reports on Institutional Audit to be generated automatically
- iv. Standardized formats of audit reports
- v. Ensure transparency and accuracy
- vi. Timely preparation of an accurate Annual Plan Programme
- vii. Easily tracking the audit program execution
- viii. Monitoring Weekly Diary of Auditors
- ix. Monitoring of Tour Programme
- x. Better access to audit reports
- xi. Monitoring Compilation activity
- xii. Faster surcharge processing
- xiii. Audit report preservation etc.
- xiv. Financial Year Ending activity process

Taking into the above considerations, an application ALFA (Automation of Local Fund Audit) has already been developed by National Informatics Centre, Odisha State Unit, Bhubaneswar and the pilot testing is in progress. Software training on the developed modules have been imparted to the Audit Personnel.

6.3.2 Important Process of ALFA(Automation of Local Fund Audit)

- i. Master Data Management
- ii. District Audit Office level Annual Plan Program Process
- iii. State Head Quarter LFA Office level Annual Plan Program Process
- iv. Diary Management Process
- v. Tour Programme Approval Process
- vi. Manpower(Auditor & reviewer) reshuffling and its approval Process
- vii. Approval process of any change in Institutions from approved Annual Plan Programme
- viii. Audit Report Approval Process
- ix. Compliance Recording Process
- x. Surcharge Management Process
- xi. Important Report and Query Process
- xii. Post Audit Action Process.

LOCAL FUND AUDIT
Automation of Local Fund Audit (ALFA)

The Examiner of Local Accounts is the State Level Head of the Orissa Local Fund Audit (OLFA) Organization functioning under the Finance Department, Govt. Of Orissa. Generally the State Govt. appoints one Officer in the Cadre of Special Secretary of the Finance Department to be the Examiner of Local Accounts. To assist the Examiner there are two Deputy Examiners and two Assistant Examiners in the cadre of Deputy Secretary and Under Secretary respectively. There is also one post of Asst Examiner-cum-District Audit Officer in State Head Quarter Level. Under the control of the Examiner of Local Accounts, there function 13 District Audit Offices headed by 13 District Audit Officers. Besides there are 94 (76+18) Assistant Examiner-cum-Audit Superintendents to exercise supervision of the work done by the primary Auditors of 583 (469+114) numbers. The OLFA Organization conducts audit of the following Institutions:

Category of Institutions	Numbers
A. STATUTORY	
1. Panchayat Samiti	314
2. U.L.B.	104
3. Development Authorities, Imp. Trust, Spl. Planning Authority	20
4. Universities	10
5. Aided Colleges	453
6. Aided High Schools	2,199
7. Aided M.E Schools/ Sanskrit TolMadrasa	6,348
8. Miscellaneous(BSE, CHSE, OKVI, WODC)	04
9. Gram Panchayats	6,234
10. Zilla Parishad	30
TOTAL	15,716
B. NON- STATUTORY	
1. Miscellaneous	202
2. Religious Endowments	398
TOTAL	600
GRANDTOTAL	16,316

Citizen Services

- OLFA Statutes
- District Audit Offices(LFA)
- Audit Institutions
- Audit Report
- Compliance
- Surcharge Action Taken
- R.T.I
- Miscellaneous
- Circulars / Notification

News

Welcome to ALFA
He / She who dares wins.
Nothing is better than success things.

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6.3.3 Various Modules of ALFA

- Preparation of Annual Plan Programme in District audit Offices
 - Plan Initiation
 - Manage Auditors
 - Office Management
 - Party Formation
 - Manage Institutions(Party wise)
 - Institution Selection
 - Year of Accounts Selection
 - Transit Days Allocation
 - Auto-date Activation
 - Approval of Party wise Annual Plan Programme by DAO
 - Reviewer Management
- Approval of Annual Audit Programme
 - District Level by the DAO
 - Head quarter Level by the Examiner
- Issue of Intimation letters by DAO/Auditors
- Weekly Diary Management
 - Online Weekly Diary Entry of by each member of each party where Net facility is available
 - Offline Weekly Diary Entry by Data Manager at District Office Level where net facility is not available
- Tour Programme Management(Audit Superintendent/District Audit Officer)
- Member Reshuffling

- i. Dropping member from existing party
 - ii. Adding dropped members to desired party
 - iii. Approval/Rejection of member reshuffling at Head Quarter level
- 7. Institution Reshuffling
 - i. Dropping Institutions from Party's Planned Programme
 - ii. Transferring institutions from Planned Programme of one party to another
 - iii. Adding new institutions to Planned Programme of a party
 - iv. Approval/Rejection of above changes at Head Quarters level
- 8. Audit Report Preparation
 - i. Preparation of Draft Audit Report(DAR) by Lead auditor
 - (a) Entry of Para wise Audit findings as per Model Proforma
 - (b) Entry of Delinquent wise Surcharge
 - (c) Entry of Para wise Misappropriation/Loss of Stock & Stores
 - (d) Entry of Various Statement Entry
 - ii. Review of DAR by Reviewing Officer
 - iii. Scrutiny & Approval of DAR by DAO
 - iv. Publication of DAR
- 9. Compliance Management
 - i. Entry of Compliance details as received from Audit institutions
 - ii. Entry of Spot Verification findings
 - iii. Compliance Process
- 10. Surcharge Management
 - i. Initiation of Surcharge Action under section 9(2)b
 - ii. Initiation of Surcharge Action under section 9(3)
 - iii. Initiation of Surcharge Action under section 10(1)
- 11. Important Reports
 - i. D.O. Letter
 - ii. M.P.R.
 - iii. Capsule
 - iv. Misappropriation
 - v. Deviation
- 12. Answering various audit related queries
 - i. Query on Auditors
 - ii. Query on Audit institutions
 - iii. Query on Audit Reports etc.

6.3.4 Advantages of Automation

- i. Update status of number of audit institutions audited and number of arrear audit year of accounts.
- ii. Update information on programme and performance.
- iii. Monitoring activities of persons under LFA organization - DAO, Audit Superintendent & Auditor.
- iv. At any moment the position of each audit party can be traced out.
- v. List of audit programmes consuming excess working days can be monitored.
- vi. Any deviation report of audit programmes from the proposed annual programme can be traced.

- vii. The system can automatically generate all reports and returns thereby saving audit mandays / hours.
- viii. Approximately 3000 mandays/21000 hours for the LFA organization can be saved immediately which help in covering audit of minimum 80 years of accounts of Panchayat samities or 750 years of accounts Gram panchayats
- ix. It will be a paperless operation & can save about minimum 10000 rims of paper in a year
- x. Can view or download the reports 24x7.
- xi. Auto calculation of statements resulting in better audit performance
- xii. Being a web enabled software, it ensures easy access of audit reports.

6.4 e-Services in Commercial Tax Department, Odisha

The Commercial Tax Department was using a back-office internal application called VATIS which was running in a distributed architecture. VATIS was made live during the year 2004-05. It ran on the CTD Wide Area Network with Servers located at Range Offices and the Circles under each range were connected to the Range Offices. The 4 major border check gates, however, were having their own servers located at the respective check gates. The dealers were required to come to the Commercial Tax Offices for various transactions like filing tax returns, paying taxes, obtaining various statutory forms like waybills, CST Forms etc. They were also required to come to the CTD offices in order to communicate with the Department on various issue as and when required. The turn-around time was extremely high for the dealers and various business processes of the Department involved huge manual work on part of the department officials also.

In order to provide efficient and transparent service to the dealers and citizens in the State as well as outside the State, the CT Department initiated a project to provide these services electronically.

The Commercial Tax Department's (CTD) e-Services project is designed to provide various online services to the dealers and others in the state of Orissa and also dealers from outside Orissa. The major e-Services are –

- (1) Online tax return filing under all Acts
- (2) Requisition and utilization of Waybill (Form VAT – 402),
- (3) Requisition and utilization of Transit Pass (Form VAT – 406)
- (4) Requisition and utilization of statutory CST forms (C / E-I / E-II / F / H)
- (5) Online registration, amendment and cancellation of existing dealers.
- (6) E-Payment of Commercial Taxes through multiple banks

The dealers, transporters and cargo operators of Orissa and outside are the target group. Dealers and transporters from outside Orissa who are using Orissa as corridor for their business with different states can also utilize these online services to generate Transit Passes.

To start with, VATIS was completely centralized and was deployed on a state-wide area network owned and operated by the Department. This enabled the Department to have access to updated and uniform data across the State. This also opened the possibility of providing front end services through e-Service portal hosted by the Department.

The e-Services application at CTD makes all its facilities Online, so that the dealers can use CTD Services from their home/office 24x7. This bridges the gap between the department and its dealers. Department can now receive data in electronic form without any paperwork. This makes data available instantly for the Department to analyze data and take critical decisions instantly.

6.4.1 Project Outcomes

With the launch of e-Services, the Department was able to reach out to the Dealers through State-of-the-Art technology and Internet. The Dealers were not required to come to the CT offices for their day to day work and they are now able to avail the services like return filing, tax payment, obtaining

Statutory forms electronically through the portal of the Commercial Tax Department, Orissa – <https://orissatax.gov.in>. The fact that the e-Services were well accepted by the end users in the State is evident from the following facts:

- (a) In less than a year from the date of launching the first e-Service i.e. filing of tax returns electronically, more than 30,000 returns (under VAT, CST and Entry Tax) are being filed by the dealers in the State periodically.
- (b) More than 75% of commercial tax is collected electronically every month.
- (c) About 90,000 waybills are issued electronically every month.
- (d) More than 10,000 CST forms are issued electronically every month.
- (e) More than 80,000 Transit Passes are issued electronically every month.
- (f) Facility for automatic upload to TINXSYS of data relating to CST Forms e.g. issue and utilization of C Forms and F Forms from the central servers
- (g) Better communication with end users through email using department's own mail service and help desk with toll free number.

The Month-wise detail numbers relating to various e-Services are annexed.

6.5 Integrated Odisha Treasury Management System Using ICT for effective Governance

Prior to the introduction of the Orissa Treasury Management System (OTMS) in 2006, the budgetary provisions were distributed manually by the Administrative Department after the budget was laid in the House to the Budget Controlling Officers who in turn used to distribute the provisions to the DDOs located across the State. The bill was processed manually at the Treasury level and sent to the Bank for payment. The accounting process was also done manually. Similarly, the pension payments and receipt processing were also carried out manually. The introduction of the Orissa Treasury Management System with the DFID support in 2006 marked the beginning of Treasury computerization in the State. The OTMS operated in a distributed architecture.

For refining the minute limitations existing in OTMS, Integrated Orissa Treasury Management System (iOTMS) was launched in, December, 2009, which was based on a centralized system of management information system. iOTMS is an internet based system due to which the real time reports of expenditure & receipts are available. It is a comprehensive treasury management software comprising of various sub-systems and corresponding modules to cater to the requirements of Treasury/Sub-treasury operations, Consolidation of Accounts at Directorate of Treasuries and Allotment distribution from various departments including Finance Department and offices of the COs. The network flow of iOTMS is shown below –

6.5.1: Payment process re-engineering

(i) E-Distribution of Budget

The e-Budget solution of iOTMS has provided the facility for distribution of budget on Internet. The users which include Administrative Departments (40) & Budget COs (159) are performing the Budget allotment activities from any location connected to the central server at any point of time and need least intervention from DTI or others. Each user has a confidential identification token by which he or she can enter into the system and get the accessed based on their pre-defined role.

6.5.1.1: Benefits

The distribution of allotment through the iOTMS has several merits and a few of the notable ones are:

- i. Electronic distribution of budget provisions and allotment without manual intervention
- ii. Time taken for the allotment to reach to the different stakeholders of the system viz. CO, DDO and the Treasury is insignificant.
- iii. Possibility of excess expenditure is eliminated
- iv. Saves a lot of time and cost at the level of Administrative Department and Budget COs as against the manual process of distribution of allotments.
- v. The internal study of PMU, DTI (O) has found that the introduction of the online distribution of allotment is expected to make the allotment distribution faster by at least 5 times.

6.5.2 Receipt process Re-engineering

The Integrated Orissa Treasury Management System (iOTMS) has made a significant change in the process of receiving the Government taxes and dues.

(a) e-Receipt of Government taxes and dues and Launching of Cyber Treasury

- i. The Orissa Treasury Portal provides a link for e-Payment of Government taxes. Presently the e-Receipt of Commercial Taxes, Mining Royalties, RTI Application Fee and Motor Vehicle Taxes are being processed through the Treasury Portal.
- ii. In this regard, the Treasury Portal is integrated with the following Banks viz. State Bank of India, Punjab National Bank, Union Bank of India, Indian Bank, United Bank of India & Central Bank of India (CBI). CBI gives a payment gateway facility in which the option for making payment in more than 40 Banks is available.
- iii. The MIS reports in different file formats like .xml, .xls are available for the user Departments.

(b) Uploading of e-Scroll and Accounting of the e-Receipt

All the designated Banks integrated with the Treasury Portal uploads the e-Scroll of receipts in the Bank Interface of the Orissa Treasury Portal. These scrolls are examined at the level of Cyber Treasury who upon verification imports the scroll to generate the accounts. The entire process is seamless without any manual intervention.

6.5.3 Revamping Pension Administration System.

The Pension Administration System of the State Government has been completely revamped. In the new system, monthly pension of all State Government pensioners is automatically transferred to their Bank Account. No pensioner is required to come to the Treasury anymore for receiving his monthly pension. SMS alert is sent to the mobile of each pensioner on transfer of his monthly pension to his account.

6.5.4 Process Re-engineering for Works Expenditure

The 40 year long practice of Letter of Credit (LC) system has been abolished and expenditure of all Administrative Departments have been brought under the fold of iOTMS. The Orissa Treasury Portal now provides a link for distribution of allotment through its Works Expenditure Module. Just like the Treasury drawal are made through the budget Interface, the allocation for works expenditure by the Grant Controlling authorities and the Budget COs to the Divisions / Irrigation projects is also being made in the works expenditure module of the Treasury Portal using their respective User ID and Password. This ensures that no payment is made by the Bank in excess of the allotment available for drawal for works expenditure. An independent study by the Directorate of Treasuries and Inspection finds that the implementation of the Works Expenditure Module will make the allotment process 15 times faster in case of Public Works Expenditure.

6.5.5 Expenditure Monitoring through iOTMS

The iOTMS captures all the expenditures made at the level of Treasury or at the level of cheque drawing Divisions. This helps the system to generate various kinds of expenditure and revenue

receipt data for monitoring at the higher level of Government administration. To facilitate the expenditure monitoring, a Dash Board and a link for Decision Support System has been provided in the Orissa Treasury Portal.

(a) Citizen Centricity

One of the important objectives of the System was to provide transparent and effective service delivery system through computerization. Some of the major citizen services available through the Treasury Portal are listed below:

- i. Bill Status Enquiry: This facility allows the offices/employees to know the status of their claims submitted in different treasuries.
- ii. Challan Query: Just like the bills, people can know the status of challans submitted by them.
- iii. Pension Payment Status: This is another crucial citizen centric service provided by iOTMS. The pensioners can now know the details of their pension bills submitted in the treasuries.
- iv. Online Grievance Management System: This mechanism helps the citizens to lodge their grievances online relating to various areas. There is a grievance cell consisting of a team of officers who look into these grievances and try to redress them.

(b) Accountability

Since the work flow in the Treasury is entirely system based, it has help in ensuring accountability, responsibilities and transparency in the process. Some of the important features of the present Treasury computerization which would highlight these aspects are explained below:

(i) Bill Tracking Facility

Through the bill tracking facility of the Treasury Portal, the DDOs, employees and other interested concerns can monitor the progress of processing of the bill and read the remark of the processing Officials and Treasury Officer. Thus, transparency in bill processing is ensured and the persons involved become conscious of their responsibilities. Delays at any level can be pinpointed.

(ii) Pension Payment Status

The pensioner can obtain the pension payment status, the details of the pension paid to him from the Treasury with the help of the link available in the Treasury Portal. He can also lodge his grievances in the portal.

(iii) Pending Bill Status

Treasury wise status is available in the system for the Directorate, Finance Department to monitor the progress of bill payment.

(iv) MIS Reports of Expenditure available in Dash Board, Decision Support System, Budget Interface, Works Expenditure Module

Various MIS reports are available showing the date of allotment made in the system from various Administrative Departments and COs to the DDOs. The expenditures incurred at the DDOs also reveals the facts viz. delay in drawal.

6.5.6 Project Achievements & Awards

The iOTMS Project has well accomplished the task of treasury automation to the full satisfaction of all the stake holders. It has become an important tool for faster processing of budget allotments, disbursement of pension payments, accepting the Government receipts from the tax payers, preparation of timely and correct accounts and providing more effective and meaningful public delivery. The allotment and monitoring of works related expenditure through iOTMS have eliminated the hassles of issuance of physical letters of credit, their delayed availability at the users' end and the shuttling of officials as courier of the said L.Cs to save inordinate postal delay. The system is also eco friendly by reducing the consumption of papers to great extent. An in-house

study done at the treasury Directorate level has revealed that the adherence to the iOTMS in transacting government business has already started yielding results in both man hour savings and paper savings.

The Integrated Odisha Treasury Management System (iOTMS) has been awarded with the prestigious CSI-Nihilent e-Governance Award of Appreciation from Computer Society of India for the year 2010-11 in their 46th Annual Convention at Ahmedabad. The iOTMS system has also been given Gold Award in the Category of best Government portal in the recently concluded 15th National e-Governance Conference held in Bhubaneswar on 9th-10th February, 2012. An article on the Integrated Odisha Treasury Management System (iOTMS) was also published in a book on e-Governance by the ICFAI University Press for wider circulation and knowledge sharing.

6.6 Online Budget Compilation System

The Constitution of India has mandated preparation of the budget documents and their presentation in the State Legislative Assembly. Various Budget documents, in consonance with the Constitutional provisions, such as Annual Financial Statement (Article 202), Demand for Grants (Article 203), Finance Bill (Article 198,199 & 207), Appropriation Bill (Article 204) and Supplementary Grants (Article 205) are required to be prepared by Finance Department and presented in the Assembly annually, adhering to the time schedule. A detailed procedure for preparation of Budget documents has been laid down in the Orissa Budget Manual, 1963. The year long process of Budget preparation normally starts in the month of June at concerned DDO level and continues till its finalization and compilation in Finance Department, subject to scrutiny and suggestion for modification at Administrative Department level. Such process involved huge man power and manual paper work along with unavoidable duplication of efforts at every stage.

In order to get rid of traditional cumbersome Budget Preparation process, Government of Odisha in Finance Department decided to switch over to Online Budget Compilation System from 2011-12 onwards with technical support of NIC, Odisha State Centre, Bhubaneswar. At present, it is being implemented among all Administrative Departments of Govt. through Secretariat LAN System (Intranet). The State has successfully rolled out preparation of the Supplementary Statement of Expenditure, 2011-12 using the Online Budget Compilation System and the preparation of the Annual Budget for 2012-13 is under process using the said system.

6.6.1 Budgetary Process Using Online Budget Compilation System

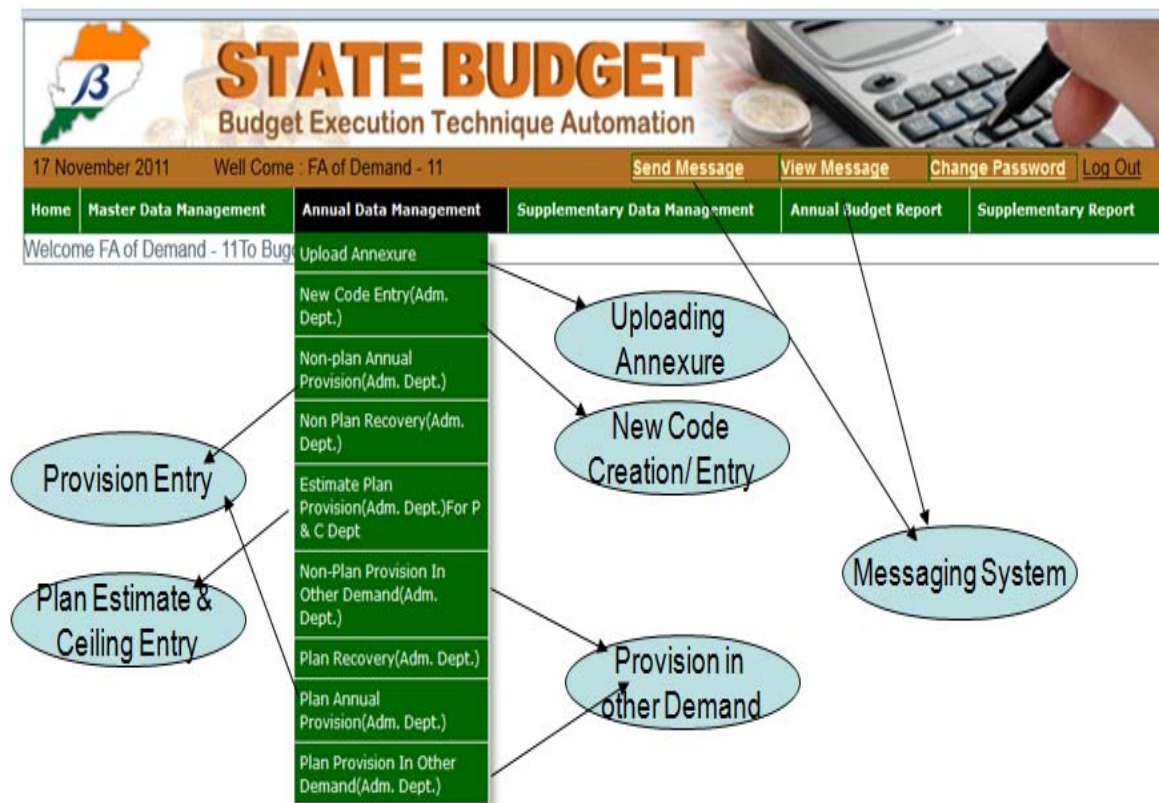
The budgetary process using Online Budget Compilation System starts with submission of budget proposals by Administrative Departments and ends with generation of statutory budget documents in the form of reports. Broad budget activities undertaken through Online Budget Compilation System are:-

- I. Capturing Last Year Actuals for each chart of account from Accountant General (A&E), Odisha.
- II. Receiving Budget Estimates for each chart of account concerning to all Controlling Officers from respective Administrative Departments.
- III. Finalisation of Non-plan Budget Estimate by meetings with representatives of the Administrative Department
- IV. Submission of requirement of funds under Plan Sectors by Administrative Departments to Planning & Co-ordination Department.
- V. Communication of Plan Ceiling (Head of Development/sector/sub-sector-wise allocation) to all Administrative Departments by Planning & Co-ordination Department
- VI. Preparation of New Demand Schedules by all Administrative Departments after receiving Plan Ceiling.
- VII. Assignment of codes to new schemes, Sub-Schemes and detail head of account at Finance Department.

- VIII. Closely monitoring various stages of budget process at desk by higher authorities of Finance Department.
- IX. Generation of final Budget Documents for approval of State Legislature.

6.6.2 Facilities available in Online Budget Compilation System

(a) Annual Data Management



Following facilities are available for the Departments for submission of Budget data for Annual Budget:

- I. Departments can access the system using the User ID and Password provided by Finance Department.
- II. The actual expenditure for the previous year and Budget Estimates for the current year will be displayed against the existing chart of account.
- III. The Departments are required to put only the figures for Revised Estimates for the current year and Budget Estimates for the coming year.
- IV. The Annexure prepared in soft form in a single excel file is to be uploaded to the system.
- V. Any supplementary document, if required can be uploaded.
- VI. Reasons, if required, can be sent using the messaging option available in the system or can be uploaded as annexure.

(b) Annual Data Entry

December 29 2011 Well Come : FA of Demand - 19 [Send Message](#) [View Message](#) [Change Password](#) [Log Out](#)

Home Master Data Management Annual Data Management Supplementary Data Management Annual Budget Report Supplementary Report

Annual Provision Entry Financial Year 2012-2013

Department: 19 - INDUSTRIES DEPARTMENT

Major Head: 2203 - TECHNICAL EDUCATION

Plan: Non Plan

Sector: <Select Sector>

Sub-Major Head: 00 -

Minor Head: 001 - DIRECTION AND ADMINISTRATION

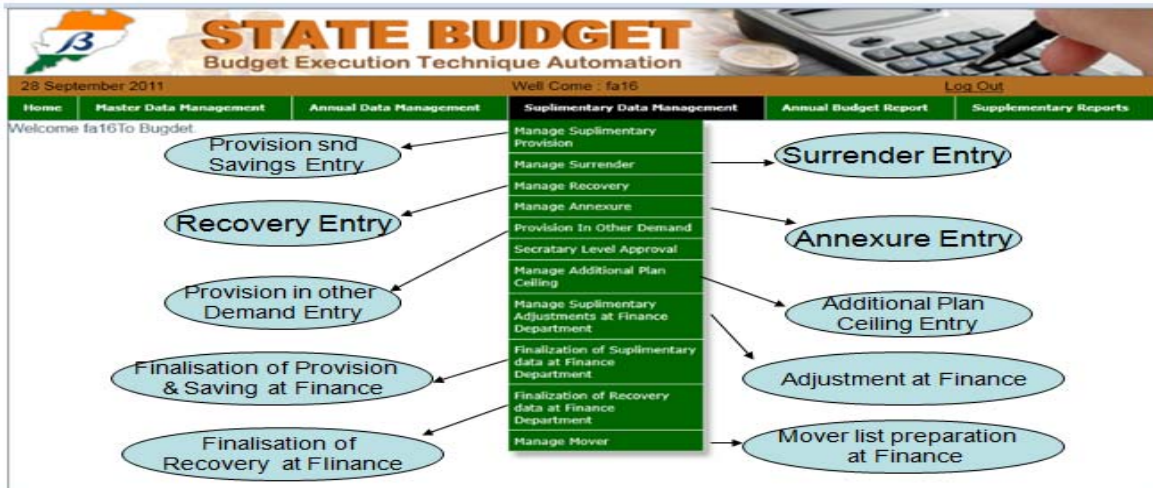
	R.E.(2011-2012)	B.E.(2012-2013)
Voted	40118	49863
Charged	0	0

Select preceding Serial No.:

Scheme	Sub-Scheme	Object	V/C	AG Actual	Curr BE	C.O. RE	Next BE	
1 0618 - Headquarters Organisation	01003 - Salaries	136 - Pay	Voted	12873	13900	13900	13930	P&C Details Update Cancel
2 0618 - Headquarters Organisation	01003 - Salaries	855 - Arrear Pay	Voted	3316	1	1	1	Edit <input type="button" value="Delete"/>
3 0618 - Headquarters Organisation	01003 - Salaries	147 - Dearness Pay	Voted	138	200	200	200	Edit <input type="button" value="Delete"/>
4 0618 - Headquarters Organisation	01003 - Salaries	156 - Dearness Allowance	Voted	5801	7923	7923	9751	Edit <input type="button" value="Delete"/>

After entering the data, report can be generated by the Administrative Departments in PDF in the same format used in budget document. Once, the budget proposal is submitted by the Department, the same will be available with Finance Department. Necessary correction can be done at the level of Finance Department after examination of the Budget proposals and pre-budget consultation for finalization of the Budget data. Reports in the form of Statutory Budget Documents can be generated in PDF format which are sent electronically to the Government Press for printing.

(c) Supplementary Data Management



Proposals for Supplementary Statement of Expenditure can be submitted by the Departments using the following steps:

- I. Departments can access the system using the existing User ID and Password.
- II. The Budget Estimates for the current year will be displayed against the existing chart of account. The Departments are required to put only the figures for supplementary provision.
- III. New chart of account can be created and proposal for supplementary provision can be submitted.
- IV. Any supplementary document, if required can be uploaded. Reasons, if required can be sent using the messaging option available in the system or can be uploaded as annexure.

(d) Supplementary Data Entry

The screenshot shows the 'Supplementary Provision Requirement Entry' interface for the Financial Year 2011-2012. The header includes the state logo, 'STATE BUDGET Budget Execution Technique Automation', the date '28 September 2011', the user 'Well Come - fa16', and a 'Log Out' link. A navigation menu contains 'Home', 'Master Data Management', 'Annual Data Management', 'Supplementary Data Management', 'Annual Budget Report', and 'Supplementary Reports'. The main form area includes dropdowns for 'Department' (16 - PLANNING & CO-ORDINATION DEPARTMENT), 'Major Head' (2401 - CROP HUSBANDRY), 'Sub-Major Head' (00 -), and 'Minor Head' (111 - AGRICULTURAL ECONOMICS AND STATISTICS). It also features buttons for 'New Major Head', 'New SubMajorHead', and 'New MinorHead', along with input fields for 'Gross(Voted)' (0) and 'Gross(Charged)' (9999), and buttons for 'Get Data' and 'Enter Savings'. A 'New Scheme' section has a 'Select preceding Serial No.' field and an 'OK' button. Below the form is a table with columns: Scheme, Sub-Scheme, Object, W/C, Annual Prov., Suppl Prov., Reason, Adj. Amt., and Action.

Scheme	Sub-Scheme	Object	W/C	Annual Prov.	Suppl Prov.	Reason	Adj. Amt.	Action	
1	1248 - Sample survey for Estimation of Acreage and yield of Principal Crop	01003 - Salaries	136 - Pay	Charged	21693	9999	As per actual requirement As per actual requirement	88	Update Cancel
2	1248 - Sample survey for Estimation of Acreage and yield of Principal Crop	01003 - Salaries	855 - Arrear Pay	Voted	1	0			Edit Delete

Similar to Annual Budget, after entering the data, report can be generated in PDF in the same format used in budget document. Finance Department after examination of the Budget proposals can make necessary corrections for finalization of the Budget data. Reports in the form of Statutory Budget Documents can be generated in PDF format for printing.

6.6.3 Advantages of using Online Budget Compilation System

The applications incorporated in the system, helps the officials involved in the process to carry out Budget Preparation timely and in a systematic way. Budget preparation procedures have been standardized to achieve timely and error free outputs through automation. The application has eliminated the difficulties faced by officials involved in Budget Process in monitoring and retrieving information to a great extent.

Following broad advantages are derived by using the Online Budget Compilation System for Budget preparation:

- i. No need to enter the full chart of account. Only figure against existing chart of account are to be entered – Error in account head & Mis-classification minimized.
- ii. The system automatically calculates the Minor head-wise, Major-head wise and Voted/Charged wise total figure – Minimize calculation error.
- iii. Easy to handle- User friendly.
- iv. Saving Man-days/hours- 15000 man-hours saved annually.
- v. Paper Less transaction (Green Initiative)- Save about 300 rims of paper Annually
- vi. Can view/ download budget document.

6.6.4 Future Plans

The State has successfully prepared the Supplementary statement of Expenditure, 2011-12 using the Online Budget Compilation System. The Annual Budget, 2012-13 preparation using the system is under process. Our future plan is to

- i. Switch over to web-based system.
- ii. Extend the system to the level of Controlling Officer/Drawing and Disbursing Officer for flow of Budget proposal from base level.
- iii. Integration of the system with Integrated Odisha Treasury Management System (iOTMS).
- iv. Interface to Office of the Accountant General

6.7 Reserve Bank of India Publication on State Finances - A Study of Budgets of 2010-11

Finances in most States remained under stress during 2008-09 and 2009-10. In 2008-09, revenue account was impacted across 19 States largely due to the upward revision of salaries in a few States and the impact of a slowdown on own tax and non-tax collections. Poor Central tax collections also led to lower tax devolutions as a ratio of GSDP across 26 States, albeit partly compensated through higher grants from the Centre. Deterioration in revenue account was evident in higher GFD-GSDP ratios across the majority of States in 2008-09. Nonetheless, with the fiscal headroom generated in previous years, 21 States could continue to achieve revenue surplus in 2008-09. In 2009-10, many States were still in the process of implementing the revised pay structures which, along with the expansionary fiscal stimulus measures undertaken by many States, resulted in a more pronounced deterioration in the revenue account. The re-emergence of a revenue deficit after three years and higher capital outlay led to a higher GFD-GSDP ratio across States in 2009-10. A noticeable point is that two States with chronic revenue deficits, viz., Kerala and Punjab, recorded marginal improvements in revenue account in 2008-09 and 2009-10. With most States envisaging to improve their revenue accounts in 2010-11, States seem to have shown their inclination to revert to the path of fiscal consolidation suggested by the Thirteenth FC. The emerging pattern of expenditure, however, shows that as a ratio to GSDP, development expenditure, capital outlay and social sector expenditure are expected to be lower in many States, raising concerns about the quality of fiscal adjustment being undertaken at the State level. The comparative fiscal indicators for all states and Odisha are given in the following table:

Fiscal Indicators

Indicator	All States				Odisha			
	2005-08 (Avg.)	2008-09	2009-10 (RE)	2010-11 (BE)	2005-08 (Avg.)	2008-09	2009-10 (RE)	2010-11 (BE)
GFD/GSDP	1.9	2.4	3.3	2.5	-0.5	0.3	3.7	3.4
RD/GSDP	-0.4	-0.2	0.7	0.3	-2.2	-2.6	1	0.5
PD/GSDP	-0.2	0.6	1.5	0.9	-4.1	-1.9	1.3	1.1
PRB/GSDP	-2.6	-2.1	-1.1	-1.3	-5.8	-4.7	-1.3	-1.7
RD/GFD	-21.1	-8.3	21.2	12.0	440.0	-866.7	27.0	14.7
RD/RR	-3.3	-1.6	5.7	2.6	-11.9	-14.1	5.5	2.7
RR/GSDP	12.2	12.4	12.3	11.6	18.5	18.4	18.3	18.5
OTR/GSDP	5.8	5.8	5.6	5.4	6.2	6	5.9	6.1
ONTR/GSDP	1.4	1.5	1.5	1.3	2.3	2.4	1.9	1.9
CT/GSDP	4.9	5.2	5.3	4.9	10	10.1	10.5	10.6
DEV/GSDP	9.1	10.2	10.5	9.3	10.3	13.2	14.7	14.5
SSE/GSDP	5.2	5.9	6.4	5.8	6.7	8.3	9.8	9.3
CO/GSDP	2.3	2.6	2.4	2.1	1.7	2.8	2.8	2.7
DEBT/GSDP	28.9	26.3	25	23.1	44.4	32.9	30.6	30
IP/GSDP	2.1	1.8	1.8	1.6	3.6	2.2	2.4	2.3
IP/RR	17.2	14.5	14.6	13.8	19.5	12.0	13.1	12.4

6.7.1 Issues and Perspectives

The period from 2004-05 to 2007-08 was marked by significant improvement in the consolidated position of State finances. The Twelfth FC put in place an incentive system, encouraging States to implement their own Fiscal Responsibility Legislations (FRLs) to enable them to be eligible for conditional debt restructuring and interest rate relief. However, the economic slowdown following the knock-on effect of the global financial crisis and the accompanying moderation in the pace of revenue growth adversely affected State finances in 2008-09 and 2009-10. After having implemented the expansionary fiscal policy to address the slowdown in the previous two years, the challenge before the State governments is to revert to the fiscal consolidation path from 2010-11 onwards. While an immediate challenge is to revert to the rule-based fiscal consolidation following the roadmap outlined by the Thirteenth FC, there is a need to calibrate the exit from the expansionary fiscal stance in a manner so that its adverse impact on growth is minimised. Another issue gaining importance from the viewpoint of State finances is the uncertainty regarding the implementation of the goods and services tax (GST) due to lack of consensus on certain issues between the Centre and the States. Given the uncertain revenue implications of the proposed introduction of GST, it is important for the States to undertake a careful management of their finances in the next few years. In the medium term, improvement in the quality of States' expenditure management along with a move towards fiscal transparency and adoption/strengthening of fiscal rules needs attention.

6.7.2 Revised Fiscal Roadmap for States

During 2008-09 and 2009-10, the experience of fiscal authorities at the Central and sub-national levels showed that the crisis can be dealt with better when adequate fiscal space is available to them. In the Indian context, the fiscal consolidation process undertaken during the pre-crisis period provided fiscal headroom to initiate stimulus measures not only by the Central government but also by a number of State governments. Many State governments announced tax cuts and increased expenditure to provide a boost to their State economies. Although there was some deterioration in key fiscal indicators at the State level in 2008-09 and 2009-10, the overall fiscal position of States remained under control. Looking forward, an important issue in the context of State finances is to resume the rule-based fiscal policy from 2010-11 onwards, supported by the evidence that appropriate fiscal rules can facilitate swifter fiscal consolidation. For instance, State finances, which had witnessed a deterioration during the low growth phase of 2000-01 to 2002-03, improved significantly from 2004-05, following the implementation of rule-based fiscal framework, supported by growth acceleration during this period.

Taking into account the deterioration in State finances in the recent past, the Thirteenth FC has outlined a fiscal roadmap for both the Centre and the States in the medium term. For State governments, the Thirteenth FC has adopted a differential approach, instead of prescribing a uniform roadmap, based on the past fiscal performance of States (till 2007-08), which prescribes different timelines for different groups of States. The States would need to show credible progress in their finances as some of the benefits recommended by the Thirteenth FC are linked to their fiscal performance. For instance, the release of State-specific grants would depend upon compliance to the fiscal reform path worked out by the Thirteenth FC.

Progress along the lines of the fiscal roadmap prescribed by the Thirteenth FC would largely depend on (i) the overall macroeconomic performance of States, (ii) devolutions from the Centre and (iii) the efforts by States to mobilise own revenues effectively and compress the least productive revenue expenditure. It may be noted that there was a substantial rise in revenue expenditure of States in 2009-10 on account of fiscal stimulus measures and the phased implementation of the recommendations of the Sixth/State Pay Commissions (CPC/ SPCs). The Thirteenth FC has recommended that States should avoid structural shocks emanating from payment of arrears on account of upward revision of salaries under the Pay Commission awards by making the pay award commence from the date of acceptance. However, this would require that both the Centre and the States initiate the process of setting up their respective Pay Commissions well before the expiry of the previous Pay Commission(s). In addition, the States would also need to identify items of revenue expenditure which can be compressed without hampering the growth

process. To make non-tax revenues a more durable source of revenue, States need to study the commercial viability of certain State-provided services, viz., power and irrigation, in a medium to long-term perspective.

6.7.3 Implications of Recommendations of the Thirteenth FC

The Thirteenth FC has continued with the incentive-linked approach followed by the Twelfth FC. The incentive framework has been recommended for general performance grants, special area performance grants and State-specific grants, and also for extending the benefit of interest relief on NSSF and the write-off. With the enactment of the FRBM Act, West Bengal and Sikkim may also benefit from the extension of the debt consolidation facility as recommended by the Thirteenth FC. Besides these, the Thirteenth FC has identified reforms in areas pertaining to accounting, budgeting, transparency and disclosures, tariffs and user charges of services provided by State governments. The implementation of these recommendations would accelerate the fiscal reform process at the State level.

Another notable change suggested by the Thirteenth FC is with regard to the horizontal distribution formula. Recognizing the differences in the tax base of different States, the Commission has emphasized the adoption of 'fiscal capacity distance', instead of 'income capacity', as one criterion for *inter se* distribution of shareable union taxes. Therefore, States with a lower tax base and a lower per capita income would get a larger share. The criterion neutralizes to some extent the fiscal disadvantage of special category States in terms of tax capacity. This bodes well for ensuring horizontal equitable distribution of shareable taxes.

Taking cognizance of the fact that the buoyancy of Central taxes has been higher than that of State taxes, the Thirteenth FC has also recommended (i) a rise in the share of net proceeds of shareable taxes from 30.5 per cent (Twelfth FC) to 32 per cent for the award period of 2010-11 to 2014-15, and (ii) a rise in the indicative ceiling on all revenue account transfers to the States from 38.0 per cent to 39.5 per cent of the Centre's gross revenue receipts. Following the treatment of proceeds of services tax as part of the divisible pool and increasing the importance of taxes on services, the States may further benefit in terms of higher devolution. In short, the Thirteenth FC recommendations are likely to supplement States' efforts towards fiscal correction and consolidation.

6.7.4 Introduction of Goods and Services Tax

One upcoming tax reform that has implications for the tax structure at the States' level is the proposed introduction of GST. The underlying objective of GST is to eliminate the cascading effect of some taxes, rationalize the cost structure, and reduce the effective tax rates on most goods while also aiming to reduce transactions and payment costs. This could enhance the competitiveness of Indian industry and trade. With the introduction of GST, there would be a major reshuffle in the tax bases of both the Centre and the States. Various Central and State indirect taxes are likely to get subsumed under GST. The Central GST portion may subsume Central excise duty and additional excise duties, service tax, additional customs duty (countervailing duty) and all surcharges and cesses, etc. Similarly, the States' GST is expected to subsume value added tax, entry tax (not levied by local bodies), luxury tax, taxes on lottery, betting and gambling, entertainment tax (unless levied by local bodies), advertisement tax, State excise duties, and all State cesses and surcharges insofar as they relate to supply of goods and services.

There was some initial consensus on basic issues like dual GST rate on goods for an initial two years with a convergence to a single rate in the third year. In fact, the dual structure of GST is considered desirable for preserving India's federal structure. In addition, there have been other issues with regard to the design of GST which seemed to have been delaying the implementation of GST. These issues mainly pertained to the power to determine the tax rate structure, dispute resolution mechanisms, compensation structure (if required), inter-State transactions and information systems. However, the areas of divergence between the Centre and the States on GST seem to be narrowing down. Accordingly, as a step towards the roll-out of GST, the Central

government has introduced a Constitutional Amendment Bill for GST on March 22, 2011. This Bill, apart from providing the list of Central/State taxes to be subsumed, confers simultaneous power upon Parliament and the State Legislatures to make laws governing goods and services tax. The Bill also proposes levying of Integrated GST on inter-State transactions of goods and services. In addition, the Constitutional Amendment Bill attempts to provide clarification on some of these issues. As per the Bill, the proposed Central and State goods and services tax would be levied on all transactions involving supply of goods and services except those that are exempt or kept out of the purview of the goods and services tax. The Bill also envisages the setting up of a Goods and Services Tax Dispute Settlement Authority, which may be approached by the affected Government (whether the Centre or a State) seeking redressal for any loss caused by any action due to a deviation from the recommendations made by the Goods and Services Tax Council or for adversely affecting the harmonious structure and implementation of the goods and services tax.

With introduction of GST system, the vertical imbalance is expected to reduce, as States will have the power to tax the services sector which is the largest and a growing sector of the Indian economy. Nonetheless, the revenue implications are likely to vary across States. Since States still do not have an accurate assessment of their respective tax bases, it is difficult to infer the revenue implications for States. It may, however, be noted that with the introduction of VAT, the tax-GDP ratio at the State level improved significantly. One important issue to be finalised is the compensation structure in case of revenue loss to States. Since the GST rates being discussed are higher than initially envisaged and that recommended by the Taskforce of the Thirteenth FC, the issue is whether the Centre should fully compensate States in case of revenue loss. Harmonising the GST laws at the State level would also be important in order to ensure reduced compliance costs and increase efficiency in tax collections.

The implementation of GST also involves other issues such as enhancing administrative capacity and improving the IT infrastructure of States to ensure better compliance with the expanded tax base. An Empowered Group (Chairman: Nandan Nilekani) with representation from the Centre and States has been constituted to assess the IT infrastructure needs at the Centre and State levels. Adequate IT infrastructure is a pre-requisite for the successful implementation of GST as it would enable seamless GST registration and electronic filing of returns and payment of taxes. Being a destination-based tax, accurate determination and efficient transfer of input tax credits across tax jurisdictions need to be ensured in the case of inter-State transactions. Some progress seems to have been made in this regard as key business processes of registration, returns and payments are in advanced stages of finalisation. As indicated in the Union Budget 2011-12, National Securities Depository Limited (NSDL) will set up a Pilot portal in collaboration with eleven States prior to its roll out across the country by June 2011. There are other practical challenges with regard to (i) distinguishing between goods and services, (ii) taxation of bundled or composite supplies comprising both goods and services and (iii) taxation of software and telecom services. Similarly, in view of the large list of exempted goods and a three-way classification of rates, viz., lower rates for basic goods, standard rate for all other goods and a single rate for services, disputes relating to classification and valuation cannot be ruled out. There needs to be a clear policy on the treatment of such issues. Nevertheless, the successful implementation of GST is crucial for States to benefit from such reforms and make smooth progress towards fiscal correction.

6.7.5 Expenditure Management

In the context of State finances, the quality of expenditure has always been an important issue. At present, revenue expenditure accounts for around 80 per cent of States' aggregate expenditure, which is in the nature of current consumption rather than investment and has implications for the growth prospects of States. It may be argued that revenue expenditure is not altogether unproductive and *vice versa* for capital expenditure. Nevertheless, States need to identify unwarranted items of revenue expenditure which have low growth and welfare implications.

Expenditure reforms are an important driver of the Thirteenth FC's approach to the fiscal roadmap for the future. The major thrust of the proposed expenditure reforms is to improve the supply of public goods, which is also inclusive, through a reduction in the existing untargeted and regressive

subsidies. The Commission also recognises the need to improve transparency and accountability by putting in place stricter audit procedures in general and operational audit, in particular, for proper assessment of the 'efficiency and effectiveness' of various items of expenditure. It has also suggested that 'institutional deepening' through the creation of local body ombudspersons, fiscal councils and independent evaluation organisations would help in better expenditure management. States could encourage the use of innovative measures that can reduce cost and also improve the quality of public services. The efficient allocation of public expenditure is crucial not only for setting the pace of fiscal consolidation at the State level but also for raising their economic potential over the medium term.

6.7.6 Surplus Cash Balances

State governments have been parking their large cash surplus balances in market instruments like 14-day intermediate treasury bills (ITBs) since 2004-05. Although States' average investment in 14-day ITBs showed a sharp decline in 2008-09 and 2009-10 due to fiscal stress, States tended to accumulate large surplus cash balances towards the last quarter of these years. As on March 18, 2011, States' investment in 14-day ITBs stood at ₹1,20,318 crore as compared with ₹93,776 crore as at end-March 2010. Apart from the improved macroeconomic situation which had positive implications for State finances, the accumulation of large surplus cash balances indicates that some States tended to borrow more than their fiscal deficit. Taking note of this situation, the Thirteenth FC has highlighted that while States require some cushion for smoothening expenditure at the implementation level, the accumulation of cash beyond a level reflects inefficiency, leading to an avoidable interest burden.

Given the fact that States still have ample surplus cash balances and the GFD-GSDP ratio is envisaged to be lower in the coming years, it is essential that States adopt a need-based approach to their market borrowings. The Thirteenth FC has also suggested that there should be a directed effort by States with large balances towards utilising their existing cash balances before resorting to fresh borrowings. States may consider using their surplus cash balances for bullet repayments of market borrowings raised for debt swaps during the period 2002-2005, which are likely to become due during the next few years. Further, State governments need to have an effective forecasting and monitoring mechanism for their cash inflows and outflows. Effective cash management is possible only if State governments develop the skills and capacity to record, monitor, and project short-term inflows and outflows. States should encourage co-ordination among State entities that collect revenue and expend funds. Better timing of decisions involving major expenditures and rationalising the number of bank accounts may also help them use cash surpluses more efficiently.

6.7.7 Disclosure and Dissemination in State Budgets

With the enactment of Fiscal Responsibility Legislations (FRLs), there has been some improvement in the fiscal transparency at the States' level. However, there are still issues with regard to lack of availability of information, inconsistency in the available information and lack of uniformity in data reporting by the State governments. There are considerable discrepancies in the methodology in some State budgets. To make an objective assessment, it is important that the budget documents provide accurate information in a transparent manner. For instance, many of the State governments do not publish data on outstanding liabilities, contingent liabilities and off-budget borrowings in their budget documents, despite the recommendations of various committees. The data on wages and salaries and 'operations and maintenance' are spread over a number of heads in the State budgets, such as administrative services, economic services and social services. Thus, from the State budgets, it is difficult to make out the extent of funds spent on wages and salaries and operations and maintenance expenditure.

There are several inconsistencies in the budget documents of State governments. For instance, GSDP data which is used to calculate key fiscal indicator ratios are at times inconsistent with the GSDP estimates given in the budget documents of some States. Similarly, the formats in which the State governments disclose information on key items are not uniform. Therefore, States which lack disclosure and transparency standards need to gradually improve them, keeping in view the best benchmarks set by some other States.

6.7.8 Strengthening the State Finance Commissions

With an increasing emphasis on decentralisation through greater devolution of powers, functions and authority to local bodies, it becomes important to strengthen the State Finance Commissions (SFCs). The SFCs can play an important role in ensuring allocative efficiency of resources transferred from the States to local bodies in the form of compensations and transfers. It is also essential to strengthen the SFCs to make their functioning more predictable while ensuring transparency in the process of implementing their recommendations. The Thirteenth FC has suggested that the Central Finance Commission and the SFCs could be constituted simultaneously.

Under Article 243-I of the Constitution, the SFCs are supposed to be appointed at the end of every fifth year. This is to ensure that all State government transfers to local bodies are governed by the mandate of the current SFC. However, considerable delays have been observed in submission of reports by the SFCs in some States. State governments also take their own time to finalise 'Action Taken Reports'. In some States, the lag between submission and the Action Taken Report is unduly long. In some States, the SFCs have not even been constituted while other States are exempted under Article 243M from setting up an SFC. While setting up an SFC, the State Government should emphasise that the report of the Commission should be adequately analytical. One of the major challenges that the SFCs face is the lack of credible data that is comparable across local bodies. This limits their effective use by SFCs to work out a sound distribution framework across the local entities of the State. Thus, local bodies should gradually move towards sound budgetary, accounting and auditing practices so that their resource requirements are assessed in a better manner by the SFCs.

6.7.9 Conclusion

To conclude, a major issue at the present juncture is to make credible progress towards fiscal consolidation at the States' level. Even though the States' fiscal performance to a large extent depends on macroeconomic conditions, they need to explore sources of non-tax revenues and review their policies towards user charges in certain highly subsidised sectors. In the current phase of fiscal correction, the focus has to be on expenditure-related reforms to improve the productivity of public expenditure which can contribute to the sustained fiscal position of State governments. Going forward, the implementation of GST would assume significance in determining the revenue position of States. States should prepare and put in place adequate infrastructure to effectively capture the tax base once GST is implemented. States also need to strengthen the SFCs by asking them to use an analytical approach to issues pertaining to local bodies. Timely submission of reports by the SFCs and finalisation of action taken by the State Government should be ensured so that the recommendations made in the Report do not become outdated and irrelevant with time.

6.8 Financial Condition of Odisha vis-à-vis Reform Measures

In the past several years Odisha was passing through a fiscal crisis unprecedented in nature. Because of persistent fiscal crisis the State Govt. initially signed an MoU with Govt. of India in 1999 and subsequently on 11.10.2001 as per recommendation of the 11th Finance Commission. The MoUs inter alia envisaged a number of reform measures like rationalization of revenue expenditure, enhancement of States own revenue, restructuring of public enterprises and reducing revenue deficit with a view to realizing additional resources for developmental works. Accordingly, State Govt. undertook fiscal correction measures which included expenditure rationalization and revenue generation measures. It resulted unprecedented improvement in the financial management of the State during last few years. Resources are now available for undertaking various activities of the State.

The financial year 2005-06 ended with revenue surplus of Rs.481.19 crore after a long gap of 22 years. The improved fiscal scenario continued in subsequent years. This has helped the State to increase the plan expenditure especially in Capital Account. On the whole the improved fiscal

scenario can be judged from the following indicators. The capital outlay which was only Rs.1038.06 crore in 2005-06 has in the meantime increased to Rs.4285.10 crore in 2010-11. As percentage of GSDP, it has increased from 1.24 % in 2005-06 to 2.30% in 2010-11. This substantial increase in capital outlay have been possible because of generation of surpluses on revenue account and full utilization of the borrowed funds for creation of capital assets. No diversion of borrowed funds for revenue expenditure since 2005-06 is an indication of prudent fiscal management in past few years. Similarly, the annual plan size of the State has increased from 3500 crore in 2006-07 to 15000 crore in 2011-12. In earlier years, it was not possible to provide State's share in respect of Centrally Sponsored Plan Schemes. The required State share of CSP is now being provided and it is now possible to access Central Assistance for the CSP at a much higher scale.

The State has neither resorted to any ways and means nor overdraft from RBI since 01.12.2004. As regards debt sustainability, it may be pointed out that the debt stock as percentage of total revenue was nearly 324% in 1998-99. The same has been reduced to 117.61% in 2010-11. The State have been able to reduce the net debt stock from 55.92% of GSDP in 2002-03 to 20.07% of GSDP in 2010-11 thereby achieved the desired level of 25% as recommended by 13th Finance Commission. The ratio interest to revenue receipt which should be within the prudential level of 15% has already been achieved by 2007-08 being 14.43%. This ratio stands at 9.20% in 2010-11. The State has been able to pre pay high cost open market loan to the extent of Rs.551.05 crore and loans from NSSF to the extent of 199.72 crore. This is again for the first time, the State has been able to make pre payment of high cost loan. Needless to mention the Odisha has been a pioneer in this respect among all the State of the Country. Further the State has not resorted to open market borrowing during 2006-07, 2008-09, 2009.10 and 2010-11 and 2011-12 i.e., upto 01.02.2012. State's own revenue as percentage of GSDP has increased from 5.63% (Rs.2420.50 crore in 1999-2000) to 8.19% (Rs.15973.03 crore in 2010-11) as per revised estimate for 2011-12, it is 8.13% of GSDP (Rs.18399.39 crore). It is estimated at 8.00% of GSDP (Rs.20810.28 crore) in 2012-13 (BE).

With improved fiscal condition now the focus of the State Govt. is on efficiency and quality of public spending. The emphasis is on outcome and efficiency on expenditure rather than simply making budget provision. State Govt. has taken following institutional reforms measures in order to improve efficiency, transparency and productivity in public spending.

- i. Outcome budget has been introduced in as many as 13 major Deptts. in order to link outlays majorable outcomes.
- ii. Cash management system has been introduced in 15 Deptts. in ensuring timely spending of the budgeted outlay.
- iii. Formulation of annual maintenance plan has been put in place in ensuring effective productivity and utilization of the budgeted provision for operation and maintenance of capital assets.

In order to facilitate growth in trade and business in the State, the Commercial Taxes Organisation has launched payment of taxes and filing of returns through the electronic mode. Facility has also been provided to the prospective dealers to apply for registration electronically. At present more than 75% of commercially taxes letters received electronically. More such business centric an electronic services which proposed to be rolled out in near future for enhancing efficiency and transparency of our tax administration. Pension administration system of Govt. of Odisha has been completely revamped. In the new system monthly pension of all State Govt. pensioners is automatically transferred to their bank account. No pensioner is now required to go to the Treasury for receiving his monthly pension.

In order to put in place a system for Complete Expenditure Control through Integrated Odisha Treasury Management System (iOTMS), the 40 years long practice of Letter of Credit system has been abolished and expenditure of all Administrative Departments has been brought under the fold of iOTMS. This system now enables monitoring of both receipt and expenditure figure position with

real time data. The system facilitates Electronic distribution/ redistribution / re-appropriation without manual intervention. All the expenditure through the system is against availability of allotment incidence of excess expenditure has been minimized.

The State Govt. have introduced Online Budget Compilation system for preparation of Supplementary Budget, 2011-12 and Annual Budget 2012-13. The entire process of preparation of Supplementary Budget has been done. The State Govt. have been able to implement several flagship programmes of their own in the recent years for the benefit of the poor and down trodden section of the society.

Sl.	Name of the Yojana/ Scheme	Amount (in crore)
i.	Biju KBK Yojana	120.00
ii.	Gopabandhu Gramin Yojana	165.00
iii.	Biju Gram Jyoti Yojana	150.00
iv.	Madhu Babu Pension Yojana	350.26
v.	Providing rice @ Rs. 2/- per Kg.	1140.57
vi.	Construction of check dam	216.14
vii.	Utilisation of ground water in deficit area	150.00
viii.	Mamata a new scheme for pregnant women and subsequent child.	275.70
ix.	Mo-Kudia Yojana	100.00
x.	Jalanidhi	63.15
xi.	Mega Lift Projects	150.00
xii.	Bicycle to Class-X Students	45.00
xiii.	Biju Kandhamal O Gajapati Yojana	28.50
xiv.	Biju Setu Yojana	140.00
xv.	Biju Saharanchal Vidyutikarana Yojana	20.00
xvi.	CAPEX	251.25

Nearly 3500 crore is required to implement the above flagship programme. It is need of the hour to implement stringent economy measures to further contain revenue expenditure so that more fiscal steps will be available for undertaking various developmental works. It is, therefore, urgently required to give attention to following areas.

- i. State's measure tax and non-tax revenue requires a thorough study.
- ii. For systematic improvement of the revenue administration, some legal institutional agencies are required to maximize the revenue utility.
- iii. To take steps for rationalization of revenue expenditure through appropriate austerity measures and cutting down transactions cost through appropriate e-Governance measures.
- iv. Enhance of capital expenditure.
- v. Identification and completion of project under zero based investment review.
- vi. Submission of utilization certificate in time in order to leverage more central assistance.
- vii. Larger flow of funds for development in social sectors.
- viii. Prompt response to the audit observation.
- ix. Ensure transparency in public procurement and contract management system so as to reduce the project cycle and award cost and time over run.

6.9 Odisha Power Sector and Tariff for FY 2012-13

1. Consumers as on Sept. 2011

CONSUMERS (As on Sept. 2011)	CESU	NESCO	WESCO	SOUTHCO	TOTAL
EHT	22	30	24	12	88
HT	1181	379	633	185	2378
LT	1362839	764769	696815	799475	3623898
Total	1364042	765178	697472	799672	3626364

- Per capita consumption of electricity per year (2009-10) – 874.24 Kwh
(All India average 778.71 Kwh.)

2. Installed Capacity in Odisha as on Sept. 2011 (4756 MW)

- Total installed capacity 4756 MW (Hydro 2331 MW + Thermal 2425 MW)
- State Hydro (OHPC) 2085 MW
(Odisha share from Machhkund 57 MW + 2028 MW)
- Small Hydro 57 MW
-
- Sub total of State Hydro sector **2142 MW**
- State Thermal Power Stations 880 MW (Ib thermal OPGC 420 MW+ Talcher Thermal NTPC 460 MW)
- IPPs (SEL& Arati) 650MW
- Sub total of State Sector **3672 MW** (Hydro 2142 MW + Thermal 1530MW)
- Central Sector 1084 MW (Thermal 895 MW + Hydro 189 MW)
- Total Capacity **4756 MW** (Hydro 2331 MW + Thermal 2425 MW)

3. State Demand and Energy Procurement

(Energy in MU)

	2008-09	2009-10	2010-11
Energy Requirement	20,519	21,136	22,506
Energy Supplied	20,214	20,955	22,449
Deficit(-)/Surplus (+)	(-)1.5%	(-)0.9%	(-)0.3%

(Demand in MW)

	2008-09	2009-10	2010-11
Peak Demand	3,062	3,188	3,872
Peak Demand met	2,987	3,120	3,792
Deficit(-)/Surplus (+)	(-)2.4%	(-)2.2%	(-)2.1%

Source :CEA LGBR

- The Report of 17th Electric Power Survey (EPS) of India published by CEA in March, 2007 made the forecast for the power demand of Odisha for 11th, 12th & 13th Plan as shown in Table below:-

FY	2011-12 (End of 11 th Plan)	2012-13	2013-14	2014-15	2015-16	2016-17 (End of 12 th Plan)	2021-22 (End of 13 th Plan)	Remarks
Peak Demand (MW)	4459	4783	5130	5502	5902	6330	10,074	As per Table 6.4 of 17 th EPS of CEA, Energy Requirement and Peak Demand have been computed for 12 th Plan @ 7.57% and 7.26% respectively.
Energy Requirement (MU)	27149	29204	31415	33793	36351	39096	63,098	
Installed Capacity Required (MW)	6670	7154	7687	8245	8828	9469	15,069	

GRIDCO and OPTCL have submitted before the Commission that PRDC, Bangalore made a study by Monte-Carlo Simulation Method as well as by Analytical Method to assess the quantum of surplus power during the terminal year of 11th Plan i.e. during FY 2011-12 and during 12th Plan period based on the forecast of demand made by OPTCL as well as in 17th EPS of CEA mentioned above and submitted their Report to GRIDCO in August, 2011 which observes as under:

“Odisha State will not be surplus up to FY 2015-16 and Odisha Power Sector would witness a surplus scenario from FY 2016-17 onwards.”

The Commission has analysed the emerging power scenario of Odisha during 12th Plan as shown in table below:

Emerging Scenario of deficit/surplus of power during FY 2011-12 & 12th Plan period

(All in MW)

FY	Peak Demand as per 17 th EPS of CEA	Maximum Peak Demand that can be met	Deficit(-)/Surplus(+)
2011-12	4459	3125	(-)1334
2012-13	4783	3650	(-)1133
2013-14	5130	4050	(-)1080
2014-15	5502	4200	(-)1302
2015-16	5902	5880	(-) 22
2016-17	6330	9768	(+)3438

4. Power Procurement from CGPs Including Co-generation

- Supply of surplus power by CGPs/Co-generation/ SHEP:
Total installed Capacity: (Grid Connected) 4454 MW
No of CGPs supplying surplus power: to GRIDCO 27 Nos.
- Availability of power from CGPs: 300 MW Average
- Power procured from CGPs: As given in table below:

Year	CGP(MU)	Co-Gen (MU)	Total (MU)	Average Rate Rs./KWH
2005-06	475.34	75.01	550.35	1.17
2006-07	628.42	165.72	794.14	1.59
2007-08	381.60	354.45	736.05	1.88
2008-09	712.40	479.91	1192.31	2.29
2009-10	2295.48	671.61	2967.09	3.18
2010-11	2240.08	781.15	3021.23	2.91

- Rate of procurement of power:

From : 01-11-2009

CGP: Rs. 3.10/3.40/3.70/4.05 per Unit
Co-generation: Rs. 3.20/3.40/3.70/4.05 per Unit

From : 10-11-2010 to 31.03.2011 and continuing till date

Both for CGP and Co-generation:

100% Supply to GRIDCO Rs. 2.75/3.10/3.25 per Unit
60% Supply to GRIDCO Rs. 2.75/3.00/3.20 per Unit

5. GRIDCO

POWER PURCHASE FROM DIFFERENT SOURCES BY GRIDCO

Generators	COMMISSION'S APPROVAL FOR 2010-11			ACTUAL FOR 2010-11 (Audited)			COMMISSION'S APPROVAL FOR 2011-12			ACTUAL FOR 2011-12 (Upto Sept 2011)			COMMISSION'S APPROVAL FOR 2012-13		
	Energy (MU)	Total Rate P/U	Total cost (Rs.Cr.)	Energy (MU)	Total Rate P/U	Total cost (Rs.Cr.)	Energy (MU)	Total Rate P/U	Total cost (Rs.Cr.)	Energy (MU)	Total Rate P/U	Total cost (Rs.Cr.)	Energy (MU)	Total Rate P/U	Total cost (Rs.Cr.)
HYDRO (OLD)	3676.86	58.49	215.06	2973.40	66.94	199.04	3676.86	63.15	232.19	2304.65	57.45	132.40	3676.86	66.05	242.87
Indravati	1942.38	75.59	146.82	1632.50	87.96	143.59	1942.38	77.21	149.97	1012.20	79.27	80.24	1942.38	79.26	153.96
Machakund	262.50	21.95	5.76	268.44	30.62	8.22	262.50	22.06	5.79	100.05	22.09	2.21	262.50	30.51	8.01
Total Hydro	5881.74	62.51	367.65	4874.34	71.98	350.85	5881.74	65.96	387.96	3416.90	62.88	214.85	5881.74	68.83	404.84
OPGC	2853.53	149.04	425.30	2843.40	159.30	452.94	2892.49	179.22	518.39	1295.10	166.00	214.99	2890.82	195.15	564.14
TTPS (NTPC)	2957.32	171.38	506.84	3374.97	166.64	562.41	2957.32	180.50	533.80	1630.39	166.87	272.06	2957.32	179.87	531.94
IPPs (Sterilite Energy Ltd & Arati.)	646.23	243.54	157.38	845.61	200.35	169.42	3357.12	275.00	923.21	880.73	257.95	227.18	3556.92	278.91	992.06
Total CGPs	1051.00	325.00	341.58	3013.67	271.48	818.15	603.79	277.76	167.71				696.10	286.21	199.23
Co-Generation Plants	529.00	330.00	174.57				512.46	275.00	140.93	857.18	233.61	200.25	665.76	283.02	188.42
Total State Thermal	8037.08	199.78	1605.66	10,077.65	198.75	2002.92	10323.18	221.25	2284.03	4663.40	196.10	914.48	10766.92	229.94	2475.79
Small Hydro	300.00	305.00	91.50	249.73	414.93	103.62	300.00	320.32	96.10	160.02	320.27	51.25	300.00	368.00	110.40
Renewable Biomass													122.00	501.00	61.12
Renewable Solar										0.31	1838.71	0.57	46.00	517.52	23.81
TOTAL STATE	14218.80	145.22	2064.81	15201.72	161.65	2457.39	16504.92	167.71	2768.08	8240.63	143.33	1181.15	17116.66	179.71	3075.96
CHUKHA	271.79	183.32	49.83	278.49	159.00	44.28	273.36	181.38	49.58	174.52	189.03	32.99	272.90	162.86	44.44
Tala HPS	145.17	209.12	30.36	151.56	184.02	27.89	143.16	206.97	29.63	111.12	214.72	23.86	144.29	206.90	29.85
Teesta-V	507.19	186.42	94.55	532.00	181.02	96.30	511.32	172.17	88.03	340.99	161.88	55.20	510.95	214.44	109.57
Total Central Hydro	924.16	189.07	174.73	962.05	175.12	168.47	927.84	180.25	167.24	626.63	178.81	112.05	928.14	198.10	183.87
TSTPS St-I	2145.54	207.08	444.29	2207.97	233.14	514.76	2163.00	294.27	636.51	986.91	353.29	348.67	2161.45	328.53	710.11
TSTPS St-II	1349.39	216.01	291.48	1474.44	215.44	317.65	1360.38	301.56	410.23	690.24	352.69	243.44	1359.40	328.10	446.02
FSTPS	1464.49	302.57	443.12	1550.92	352.55	546.77	1476.42	417.14	615.88	675.75	490.95	331.76	1475.36	467.33	689.47
KhTPS St-I	840.63	275.32	231.44	766.29	289.88	222.13	847.47	318.82	270.19	401.73	418.34	168.06	846.86	407.96	345.48
KhTPS St-II	60.72	279.63	16.98	173.10	323.34	55.97	209.16	345.03	72.17	72.40	441.30	31.95	209.01	413.59	86.44
Total Central Thermal	5860.77	243.54	1427.31	6172.72	268.48	1657.28	6056.42	331.05	2004.97	2827.03	397.55	1123.88	6052.08	376.32	2277.53
Total Central Sector	6784.93	236.12	1602.04	7134.77	255.89	1825.75	6984.26	311.02	2172.22	3453.66	357.86	1235.93	6980.22	352.63	2461.40
UI Over Drawal				554.32	147.33	81.67				304.81	207.01	63.10			
Power Banking	-			-21.83		5.06	-			23.49			-		
IEX & Others						1.66									
PGCIL Tr. Charge					21.19	151.17								21.56	150.50
ERLDC Charges						-								0.45	3.15
TOTAL GRIDCO	21003.70	174.58	3666.85	22,868.98	197.77	4522.70	23489.18	210.32	4940.30	12022.59	206.29^d	2480.18	24096.88	236.17	5691.02

* Up to December 2011, the Total Rate (P/U) is 210.00

6. Harnessing of power from Renewable Energy Sources:

As per the estimation of Odisha Renewable Energy Development Agency (OREDA), the Renewable energy power potential of Odisha state is around 2500 MW (excluding solar) as presented below .

RE power potential of Odisha

Sr No	Source	Potential (MW)
1	Wind Energy	1700
2	Biomass Power	350
3	Micro/ Mini /Small hydro	360
4	Municipal Solid / liquid waste	20 MW
5	Solar	5.5 kWh/sqm/day

As per the Electricity Act, 2003, promotion of cogeneration and generation of electricity from renewable sources of energy have been made the explicit responsibility of the SERCs. According to Clause 6.4 of Tariff Policy and provisions of section 86(1)(e) of the Act, the Appropriate Commission shall fix a minimum percentage for purchase of energy from such sources taking into account availability of such resources in the State and its impact on retail tariffs. Such percentage for purchase of energy should be made applicable for the tariffs to be determined by the SERCs w.e.f. April 1, 2006. Again the National Action Plan on Climate Change (NAPCC) prepared by Prime Minister's Council on Climate Change under Clause 4.2.2 states that at the National level for FY 2010 target for RE Purchase may be set at 5% of total grid purchase, to be increased by 1% each year for 10 years. SERCs may set higher target than this minimum at any point of time.

Policy for development of renewable energy sources in the State is being formulated by the State Govt. The State Regulatory Commission has to determine the tariff for various renewable energy technologies and promote them.

The levellized generic tariff for various renewable sources of energy having "Single part tariff" is approved as in the following table:

Particular	Levelling Total Tariff (for the control period 2010-11 to 2012-13) (Rs./kWh)	Benefit of Accelerated Depreciation (if availed) (Rs./kWh)	Net Levelling Tariff (upon adjusting for Accelerated Depreciation benefit) (if availed) (Rs./kWh)	Tariff Period (Years)
Wind Energy	5.31	(0.83)	4.48	13
SHP projects of 5 to 25 MW capacity	3.64	(0.55)	3.09	13
SHP projects below 5 MW capacity	3.91	(0.60)	3.31	35
Solar PV	17.80	(3.03)	14.77	25
Solar Thermal	14.73	(2.41)	12.32	25

The levellized generic tariff for various renewable sources of energy having “Single part tariff with two components “ is approved as in the following table:

Particular	Levelling fixed component of Tariff (Rs./kWh)	Variable(Fuel) Component of tariff for FY 2011-12	Effective tariff for FY 2011-12	Benefit of Accelerated depreciation (if availed) (Rs./kWh)	Net Tariff (Rs./kWh)
Biomass	2.02	3.08	5.10	(0.21)	4.89
Non-fossil fuel based co-generation	2.26	2.24	4.50	(0.28)	4.22

OERC in its order dt 30.09.2010 vide Case No.-59/2010 has issued a Regulation fixing the RPO (Renewable Purchase Obligation) in the State of Odisha .Accordingly, the year and source wise RPO would be as below:

Year-wise target	Minimum quantum of purchase in percentage (in terms of energy consumption in the State in KWH)			
	Renewable		Co-generation	Total
	Solar	Non-solar		
2009-10 (Actual)	-	0.80	3.45	4.25
2010-11	-	1.0	3.50	4.5
2011-12	0.10	1.20	3.70	5.0
2012-13	0.15	1.40	3.95	5.5
2013-14	0.20	1.60	4.20	6.0
2014-15	0.25	1.80	4.45	6.5
2015-16	0.30	2.00	4.70	7.0

7. Distribution

a) OVERALL PERFORMANCE OF DISCOMS

(DISCOMs of Odisha have been privatized since 1999)

	1999-00	2008-09		2009-10 (Provisional)		2010-11 (Provisional)		2011-12 (Provisional)	
	Actual (Aud)	OERC Approval	Actual	OERC Approval	Actual	OERC Approval	Actual	OERC Approval	Actual upto Sept,2011
A. DISTRIBUTION LOSS (%)									
CESU	44.89%	29.30%	40.34%	26.30%	39.43%	25.37%	38.30%	24.00%	38.30%
NESCO	43.35%	25.50%	34.57%	23.00%	32.52%	18.46%	32.75%	18.40%	33.29%
WESCO	44.17%	25.00%	33.55%	22.50%	34.68%	19.93%	38.05%	19.70%	38.28%
SOUTHCO	41.84%	30.40%	47.78%	27.92%	48.02%	27.82%	48.00%	26.50%	48.00%
ALL ODISHA	43.91%	27.00%	37.50%	24.45%	37.24%	22.22%	38.34%	21.71%	38.28%
B. COLLECTION EFFICIENCY (%)									
CESU	69.72%	95.00%	91.80%	98.00%	97.09%	98.00%	95.60%	99.00%	94.30%
NESCO	79.37%	95.00%	92.50%	98.00%	95.24%	98.00%	94.34%	99.00%	92.84%
WESCO	83.36%	96.60%	93.86%	98.00%	98.38%	98.00%	93.38%	99.00%	89.31%
SOUTHCO	78.75%	94.00%	94.21%	98.00%	95.89%	98.00%	92.00%	99.00%	89.00%
ALL ODISHA	77.19%	95.40%	92.98%	98.00%	96.96%	98.00%	93.06%	99.00%	91.89%
C. AT & C LOSS (%)									
CESU	61.58%	32.84%	45.23%	27.77%	41.19%	26.86%	41.00%	24.76%	41.80%
NESCO	55.04%	29.23%	39.48%	24.54%	35.73%	20.09%	36.56%	19.22%	38.06%
WESCO	53.46%	27.55%	37.63%	24.05%	35.74%	21.53%	42.15%	20.50%	44.87%
SOUTHCO	54.20%	34.58%	50.80%	29.36%	50.16%	29.27%	52.00%	27.23%	53.12%
ALL ODISHA	56.71%	30.36%	41.89%	25.96%	39.15%	23.77%	42.62%	22.49%	43.29%
D. REALIZATION PER UNIT INPUT (P/U)									
CESU	93.00	196.28	165.73	201.72	173.98	236.73	223.08	303.03	244.67
NESCO	108.87	191.62	178.33	192.07	188.90	260.69	225.67	336.39	273.45
WESCO	130.19	211.45	201.86	203.12	200.58	257.15	218.01	328.40	256.11
SOUTHCO	116.93	157.50	141.77	169.44	138.33	196.07	165.19	259.65	185.18
ALL ODISHA	109.85	195.88	178.27	196.32	181.98	244.37	215.19	313.14	247.10

	1999-00	2008-09		2009-10 (Provisional)		2010-11 (Provisional)		2011-12 (Provisional)	
	Actual (Aud)	OERC Approval	Actual	OERC Approval	Actual	OERC Approval	Actual	OERC Approval	Actual upto Sept,2011
LT PERFORMANCE OF DISCOMs (Based on Performance Review Data)									
A. LT LOSS (%)									
CESU	50.48%	36.00%	52.00%	35.04%	51.97%	29.40%	50.20%	29.20%	51.60%
NESCO	62.26%	44.50%	59.40%	33.19%	55.83%	29.40%	55.36%	27.05%	55.21%
WESCO	60.64%	46.70%	65.65%	35.86%	62.49%	29.40%	63.90%	27.11%	61.96%
SOUTHCO	48.85%	33.40%	57.12%	29.50%	56.22%	29.40%	55.00%	27.75%	55.00%
ALL ODISHA	55.11%	40.30%	58.06%	34.04%	56.26%	29.40%	56.58%	27.98%	54.99%
B. COLLECTION EFFICIENCY IN LT (%)									
CESU	69.72%	95.00%	84.63%	98.00%	96.51%	98.00%	87.30%	99.00%	89.80%
NESCO	79.37%	95.00%	72.61%	98.00%	77.43%	98.00%	75.60%	99.00%	72.51%
WESCO	83.36%	96.60%	73.42%	98.00%	76.01%	98.00%	73.75%	99.00%	73.83%
SOUTHCO	78.75%	94.00%	89.10%	98.00%	92.77%	98.00%	88.00%	99.00%	86.00%
ALL ODISHA	77.19%	95.40%	80.63%	98.00%	87.62%	98.00%	83.21%	99.00%	80.47%
C. AT & C LOSS FOR LT (%)									
CESU	65.47%	39.20%	59.38%	36.34%	53.65%	30.81%	56.50%	29.91%	56.60%
NESCO	70.05%	47.28%	70.52%	34.53%	65.80%	30.81%	66.25%	27.78%	67.53%
WESCO	67.19%	48.51%	74.78%	37.14%	71.49%	30.81%	73.38%	27.84%	71.91%
SOUTHCO	59.72%	37.40%	61.79%	30.91%	59.39%	30.81%	61.00%	28.47%	64.00%
ALL ODISHA	65.35%	43.05%	66.18%	35.36%	61.68%	30.81%	63.87%	28.70%	63.78%

Business Plan Target for 2012-13 (Overall)

	Distribution Loss	Collection Efficiency	AT&C Loss
CESU	23.00%	99.00%	23.77%
NESCO	18.35%	99.00%	19.17%
WESCO	19.60%	99.00%	20.40%
SOUTHCO	25.50%	99.00%	26.25%
All Odisha	21.20%	99.00%	21.99%

**b) LT – DIVISIONAL PERFORMANCE OF DISCOMS
CESU**

Sl. No.	Name of Division	FY 2011-12		FY 2010-11		Change in AT & C Loss	Realization per Input-LT 2011-12	Realization on per Input LT 2010-11	Percentage Improvement
		Overall Loss (%)	Overall AT & C Loss (%)	Overall Loss (%)	Overall AT & C Loss (%)				
OERC TARGET		29.90%	24.80%	30.81%	26.90%	-2.10%	220	170.87	28.75%
1	BCDD-1	8.90%	12.30%	9.30%	14.40%	-2.10%	382	359.92	6.13%
2	BCDD-2	30.10%	25.10%	25.50%	23.00%	2.10%	260	260.72	-0.28%
3	BED-Bhu	27.30%	27.10%	28.60%	29.10%	-2.00%	278	260.7	6.64%
4	NEDN-Nimapada	72.40%	73.50%	71.90%	73.20%	0.30%	79	79.26	-0.33%
5	PED-Puri	64.50%	64.30%	65.20%	65.50%	-1.20%	122	116.39	4.82%
6	NED-Nayagada	53.80%	57.00%	53.60%	50.70%	6.30%	128	133.1	-3.83%
7	KED-Khorda	61.10%	42.90%	60.20%	44.50%	-1.60%	129	125.45	2.83%
8	BED-Balugaon	61.30%	49.70%	60.40%	50.30%	-0.60%	112	112.57	-0.51%
9	CED	73.30%	53.70%	72.70%	56.90%	-3.20%	86	83.94	2.45%
10	CDD-I	33.90%	35.40%	36.90%	39.00%	-3.60%	258	233.79	10.36%
11	CDD-II	46.80%	34.80%	41.90%	33.80%	1.00%	204	213.27	-4.35%
12	AED-Athagada	77.40%	34.60%	75.40%	36.30%	-1.70%	65	68.88	-5.63%
13	SED	69.40%	71.90%	67.50%	70.20%	1.70%	85	91.13	-6.73%
14	KED-I	62.80%	65.20%	58.30%	61.50%	3.70%	113	120.37	-6.12%
15	KED-II	68.50%	70.30%	67.80%	69.70%	0.60%	90	91.19	-1.30%
16	PDP-Paradeep	67.70%	25.60%	65.20%	28.30%	-2.70%	100	106.12	-5.77%
17	JED	70.10%	72.50%	70.10%	72.50%	0.00%	89	85.58	4.00%
18	DED	75.20%	55.90%	74.20%	55.10%	0.80%	80	79.61	0.49%
19	ANED-Anugul	68.30%	60.70%	71.60%	58.20%	2.50%	114	98.33	15.94%
20	TED-Chainpal	74.20%	25.20%	75.50%	16.80%	8.40%	83	75.65	9.72%
CESU Total		56.50%	41.80%	56.60%	41.00%	0.80%	150	143.88	4.25%

NESCO

Sl. No.	Name of Division	For FY 2011-12		For FY 2010-11		Change in AT&C Loss	LT Realization to LT Input P/U		Percentage Change
		AT & C Loss (%)		AT & C Loss (%)			for 2011-12	for 2010-11	
		LT	TOTAL	LT	TOTAL				
OERC TARGET		27.78%	19.22%	30.81%	20.09%	-0.87%	227.45	143.20	58.83%
1	BED, Balasore	41.38%	30.53%	35.98%	26.79%	3.74%	217	220	-1.36%
2	BTED, Basta	71.82%	73.55%	65.18%	67.58%	5.97%	72	81	-11.11%
3	JED, Jaleswar	67.38%	52.70%	61.49%	49.58%	3.12%	84	84	0.00%
4	CED, Balasore	73.05%	24.69%	66.20%	18.89%	5.80%	82	96	-14.58%
5	BNED, Bhadrak (N)	71.11%	35.49%	70.77%	32.11%	3.38%	94	91	3.30%
6	BSED, Bhadrak (S)	81.59%	78.96%	78.67%	78.85%	0.11%	49	56	-12.50%
7	SED, Soro	61.36%	63.20%	67.03%	68.45%	-5.19%	109	93	17.20%
8	BPED, Baripada	61.59%	60.72%	63.42%	62.08%	-1.36%	127	114	11.40%
9	UED, Udala	71.54%	73.48%	72.07%	73.90%	-0.42%	91	81	12.35%
10	RED, Rairangpur	69.87%	67.77%	69.77%	66.86%	0.91%	101	93	8.60%
11	JRED, Jajpur Road	72.90%	18.57%	71.92%	19.22%	-0.65%	92	87	5.75%
12	JTED, Jajpur Town	66.93%	69.58%	66.46%	69.14%	0.44%	88	82	7.32%

13	KUED, Kuakhia	66.60%	63.74%	62.70%	65.68%	-1.94%	102	103	-0.97%
14	KED, Keonjhar	69.58%	47.76%	55.60%	18.09%	29.67%	112	147	-23.81%
15	AED, Anandapur	79.41%	73.40%	80.58%	73.94%	-0.54%	62	58	6.90%
16	JOED, Joda	59.44%	14.93%				147		
NESCO Total		67.53%	38.06%	65.74%	36.04%	2.02%	103	101	1.98%

WESCO

Sl. No.	NAME OF DIVISION	FY 2011-12		FY 2010-11		Change in AT & C Loss	Realization Per Unit-LT FOR 2011-12 (Paise)	Realization Per Unit-LT FOR 2010-11 (Paise)	Percentage Change
		AT & C LOSS (%)		AT & C LOSS (%)					
		LT	Overall	LT	Overall				
OERC TARGET		27.84%	20.50%	30.81%	21.53%	-1.03%	198.1	112.07	76.76%
1	BARGARH(W)	82.41%	81.24%	84.33%	82.70%	-1.46%	46.2	39.44	17.14%
2	NUAPADA	80.00%	80.14%	81.84%	81.17%	-1.03%	63.65	52.13	22.10%
3	SONEPUR	80.81%	77.16%	79.46%	77.05%	0.11%	48.7	48.92	-0.45%
4	BARGARH	75.75%	71.22%	79.11%	67.75%	3.47%	71.63	57.75	24.03%
5	BOLANGIR	77.80%	75.31%	78.51%	75.25%	0.06%	67.3	62.38	7.89%
6	SUNDERGARH	75.71%	59.05%	75.28%	59.75%	-0.70%	72	68.69	4.82%
7	SAMBALPUR	71.90%	57.57%	74.34%	60.05%	-2.48%	99.24	82.35	20.51%
8	TITLAGARH	75.14%	67.70%	73.27%	63.80%	3.90%	75.18	73.89	1.75%
9	KWED	70.39%	72.87%	72.65%	74.76%	-1.89%	88.62	77.8	13.91%
10	DEOGARH	69.64%	57.32%	69.69%	50.34%	6.98%	85.15	83.36	2.15%
11	JHARSUGUDA	68.77%	27.34%	69.52%	22.88%	4.46%	103	91.87	12.11%
12	SAMBALPUR(E)	70.05%	58.26%	69.50%	57.34%	0.92%	102.21	97.43	4.91%
13	KEED	66.02%	63.37%	66.61%	62.58%	0.79%	105.27	100.63	4.61%
14	ROURKELA	63.76%	36.56%	64.87%	37.78%	-1.22%	121.91	109.63	11.20%
15	RAJGANGPUR	50.42%	14.72%	60.53%	12.45%	2.27%	187.89	132.37	41.94%
16	ROURKELA SADAR	64.25%	41.32%				127.14		
Total WESCO		71.91%	44.87%	73.38%	42.15%	2.72%	89.47	78.71	13.67%

SOUTHCO

Sl. No.	Name of Division	FY-2011-12		FY 2010-11		Change in AT & C Loss	LT Realization to LT Input P/U for 2011-12	LT Realization to LT Input P/U for 2010-11	Percentage Change
		AT & C LOSS (%)		AT & C LOSS (%)					
		LT	TOTAL	LT	Over All				
OERC TARGET		28.47%	27.20%	30.81%	29.27%	-2.07%	203.00	143.70	41.27%
1	ASKA- II	82.00%	83.00%	76.63%	78.10%	4.90%	53.00	64.01	-17.20%
2	ASKA- I	72.00%	72.00%	75.43%	75.91%	-3.91%	86.00	67.69	27.06%
3	BHANJANAGAR	73.00%	74.00%	73.13%	74.96%	-0.96%	82.00	74.49	10.09%
4	MALKANGIRI	78.00%	65.00%	71.93%	66.21%	-1.21%	70.00	89.79	-22.04%
5	PURUSOTTAMPUR	74.00%	74.00%	67.98%	68.89%	5.11%	75.00	86.37	-13.17%
6	BOUDH	74.00%	70.00%	67.15%	65.54%	4.46%	81.00	96.50	-16.06%

7	CHATRAPUR	74.00%	39.00%	66.61%	37.93%	1.07%	78.00	93.16	-16.27%
8	DIGAPAHANDI	69.00%	71.00%	66.23%	68.61%	2.39%	87.00	91.82	-5.25%
9	PARALAKHEMUNDI	61.00%	62.00%	59.98%	62.35%	-0.35%	119.00	117.83	0.99%
10	KORAPUT	69.00%	33.00%	59.23%	29.18%	3.82%	103.00	131.74	-21.81%
11	NOWRANGPUR	70.00%	64.00%	58.88%	53.10%	10.90%	106.00	141.09	-24.87%
12	JEYPORE	56.00%	36.00%	56.82%	32.41%	3.59%	157.00	145.07	8.22%
13	PHULBANI	61.00%	64.00%	56.55%	59.11%	4.89%	125.00	135.70	-7.89%
14	GUNUPUR	51.00%	53.00%	54.65%	56.65%	-3.65%	154.00	136.55	12.78%
15	BERHAMPUR- I	47.00%	39.00%	45.83%	41.03%	-2.03%	191.00	174.75	9.30%
16	BERHAMPUR- II	40.00%	44.00%	41.40%	44.40%	-0.40%	212.00	186.91	13.43%
17	RAYAGADA	39.00%	28.00%	40.15%	31.08%	-3.08%	208.00	190.03	9.46%
18	BERHAMPUR- III	53.00%	51.00%	33.08%	35.10%	15.90%	153.00	203.19	-24.70%
	TOTAL SOUTHCO	64.00%	53.00%	60.87%	52.04%	0.96%	116.00	118.90	-2.44%

c) Direction of the Commission to the Discoms on the Performance Review for 2011-12 (upto Sept. 2011)

1. As per Clause 7.1 of the License Conditions the licensee is required to develop and maintain an efficient, coordinated and economical distribution system in the Area of Distribution and effect supply of electricity to consumers in such area of supply in accordance with the provisions of the Act, the State Act, Rules, Regulations, Orders and Directions of the Commission. Basically the Licensee is the utility service oriented company and servicing consumers in proper manner is the primary responsibility of the Licensee.

In this connection it must be made clear to all employees of the distribution company that collection of legitimate revenue from the consumers is one of the essential requirements for maintaining the quality service to the consumers, because without collection of revenue it shall not be possible to pay the power purchase cost, meet the expenditure on salary, operation and maintenance expenditure and other essential requirement to maintain the standard of service to the consumers. Hence, each and every employee starting from the Managing Director down below upto the Lineman is individually, jointly and severally responsible to ensure proper service to the consumers by discharging their duties which inter alia includes collection of revenue as one of the most important functions. This must be made clear to all employees of the concerned distribution companies.

2. Some employee organization of the distribution companies have demanded that Managing Director/CEO should not review the performance of JEs directly when SE, EE and SDO are there. It has been reported that some JEs have also boycotted the review meeting taken by MD, WESCO. This type of attitude and stand of the employees is simply reprehensible and totally uncalled for. In the hierarchical structure of administration of the distribution licensee, all employees down below the MD/CEO heading the organization are accountable to him/her (MD/CEO) for their performance in all respects, including proper maintenance of distribution network and collection of revenue. Hence, MD/CEO can and shall review the performance of all employees starting from SEs, EEs, Assistant Engineers, Junior Engineers and even lineman at any time. The boycotting of any performance review meeting taken by MD/CEO by any employees amounts to dereliction of duties and calls for stringent disciplinary action against such employees/group of employees. This must be abundantly made clear to all employees of the distribution companies.

Any employee indulging in anti-consumer activities or showing non-cooperation in collection of revenue must be sternly dealt with and the Commission shall not tolerate any leniency in this respect.

3. Unless the overall AT&C loss is reduced substantially and per unit input realization is improved, it would be difficult for the DISCOMs to meet the power purchase cost and other day to day expenses like salary, O&M expenses etc. in view of rising procurement cost of power. The worst division should be identified and the concerned Executive Engineer may be asked to reduce at least 30% of the present level of loss by 31.3.2012. The salary of the Executive Engineer and the other staffs upto lineman for the month of March, 2012 shall not be paid unless the minimum target of 30% of the present level of loss is reduced by 31.3.2012. Similarly, all other divisions should be asked to reduce the present level of loss at least by 20% by end of 31.3.2012, failing which appropriate action should be taken against the Executive Engineer and the staff below him upto the lineman.

4. The other important directions issued by the Commission vide their letter No. Dir(T)-336/08/2544 dated 13.1.2012 shall be scrupulously followed and compliance reported as per the time schedule indicated therein:-
5. All licensees are directed to ensure strict compliance of the various directions of the Commission as per the time schedule indicated above and fix responsibilities and accountability at different levels to improve the overall performance failing which stringent action should be taken against the defaulting and non-performing officers and staffs.

8. Why rise in tariff is inevitable?

The average tariff for the distribution companies consists of 74.70% towards power purchase cost, 6.9% towards transmission & SLDC charges and 18.30% towards distribution cost. If there is increase in the cost of generation and consequently the power purchase cost of GRIDCO, the retail tariff is bound to increase.

Increasing cost of purchase of power by GRIDCO

- After 1999-2000 it is invariably seen that GRIDCO has been purchasing power from different sources at an average cost which is higher than the rate approved by the Commission. As a result, additional burden is being borne by GRIDCO in order to meet the requirement of the consumers of the State. The Table below gives a comparative picture of quantum energy, the rate and total power purchase cost approved by the Commission against which the actual quantum of energy purchased, the average rate and the total power purchase costs which are substantially higher.

Table-1

Comparison of Power Purchase Cost of Gridco Approved by the Commission in the ARR vs. Actual

YEAR	COMMISSION'S APPROVAL			ACTUAL		
	Energy MU	Rate P/U	Total cost Rs.in Cr.	Energy MU	Rate P/U	Total cost Rs.in Cr.
1999-00	10,176.13	103.36	1,051.82	11,197.38	104.10	1,165.60
2000-01	11,011.39	105.76	1,164.56	12,400.01	112.88	1,399.72
2001-02	12,345.07	94.60	1,167.82	12,467.03	95.27	1,187.77

YEAR	COMMISSION's APPROVAL			ACTUAL		
	Energy MU	Rate P/U	Total cost Rs.in Cr.	Energy MU	Rate P/U	Total cost Rs.in Cr.
2002-03	13,312.22	106.71	1,420.60	12,025.61	133.38	1,603.97
2003-04	14,818.80	115.52	1,711.87	15,896.76	100.33	1,594.89
2004-05	17,395.16	103.67	1,803.29	17,742.93	97.46	1,729.31
2005-06	16,640.02	110.36	1,836.38	16,806.08	120.41	2,023.58
2006-07	15,414.79	113.97	1,756.84	18,866.10	117.22	2,211.55
2007-08	17,539.47	119.91	2,103.11	20,934.39	119.91	2,510.28
2008-09	18,460.26	127.40	2,351.75	20,049.27	149.61	2,999.64
2009-10	19,719.37	148.27	2,923.80	20,956.19	196.94	4,127.03
2010-11	21,003.75	174.58	3,666.85	22,868.98	197.77	4,522.70
2011-12	23,489.18	210.32	4,940.30	17,575.26 (Upto Dec 2011)	210.00	3,690.81
2012-13	24,096.88	236.17	5,691.02			

- Going by the past experience and in view of the rising cost of coal and furnace oil not only consumption of energy would increase but the rate of purchase price may also rise substantially which is corroborated from the facts and figures of 2010-11 and also from the previous years (refer to Table above). This is again substantiated by rising sale price of 'F' grade and 'G' grade coal used in the thermal power stations by 19% and 23% respectively (average 21%) announced by Mahanadi Coalfield Ltd., a subsidiary of Coal India. Added to this, MCL has started billing of excise duty of 5% from 1.3.2011. Thus with hike in price of coal together with levy of excise duty the coal price is going to increase by 29% which was not fully factored in the tariff hike approved by the Commission from 01.4.2011. Consequently, the GRIDCO's power purchase cost from NTPC and other thermal power stations is going to increase from Rs.3.50 to Rs.4.00 per unit. For the end consumers the hike could possibly be in the range of 70-75 paise per unit keeping in view the distribution loss. In case of OPGC the on account of enhanced excise duty the additional burden would be Rs.7.50 crore per annum which would hike up the power purchase cost of GRIDCO.
- It may be appreciated that GRIDCO was purchasing power at a higher price but selling at a lower price to the distribution companies to keep the Retail Tariff at reasonable level in order to safeguard the interest of the consumers. Even though GRIDCO is purchasing power from different sources at a higher cost this is not being fully factored into the retail tariff for recovery from the consumers and the BST price which forms a major component of retail tariff has been kept in some years at a level lower than the purchase price. The gap left in the ARR of GRIDCO was supposed to be filled up through profit earned from sale of surplus power but with the rise in demand of the

existing consumers as well as increase in number of consumers the surplus power is not available. Still then the Commission has left gap in the account of GRIDCO to keep the BST price at a low level in order to keep the retail tariff affordable. This would be evident from the table given below:-

ARR GAP OF GRIDCO

(Rs. in crore)

Financial Year	Gap in ARR (Approved)	Actual Gap	Net Gap	Rate approved for power purchase by GRIDCO(P/U)	BST Rate approved for sale to DISCOMs (P/U)
2006-07	(-) 504.52	547.55	43.03	113.97	120.85
2007-08	(-) 464.86	1052.34	587.48	119.91	121.59
2008-09	(-)410.05	528.62	118.57	127.40	122.15
2009-10	(-)882.85	(-)657.84	(-)1540.69	148.27	122.20
2010-11	(-)806.15	(+)238.44	(-)567.71	174.58	170.25
2011-12	(-)746.05	(-) 1017.24 (estimated by GRIDCO)	(-) 1017.24	210.32	231.65
2012-13	(-)700.58			236.17	270.74

- With rise in demand and consequently non-availability of surplus power for trading to earn profit, it is no longer possible to keep the BST at a lower level to ensure low retail tariff for the consumers. In fact, the low BST for 2008-09, 2009-10 and 2010-11 has resulted in increased gap in the account of GRIDCO and the cumulative gap at the end of 2010-11 has reached 2266.60 crore. Even with the average BSP of 231.65 paise per unit for 2011-12 and if there is no further increase in cost of purchase of power by GRIDCO approved at 210.32 paise per unit the gap for the year has been estimated at Rs.746.05 crore and the cumulative gap upto 31.3.2012 may go up to (-) 3283.84 crore. The table given below explained how the gap is going up from year to year.

Truing up of GRIDCO for 2010-11 (Provisional)

(Rs. in Crore)

Financial Year	Gap in revenue requirement compared to the approved amount	Gap in revenue from sale of power compared to the approved amount	Total gap (for the year)	Add: approved gap in ARR allowed by the Commission	Gap considered for true up	Cumulative Gap (+/-)
(1)	(2)	(3)	4 (2+3)	5	6 (4+5)	7
1996-97						-295.00
1997-98	-310.15	5.86	-304.29	0.68	-303.61	-598.61
1998-99	-236.10	-420.39	-656.49	0.19	-656.30	-1254.91

Financial Year	Gap in revenue requirement compared to the approved amount	Gap in revenue from sale of power compared to the approved amount	Total gap (for the year)	Add: approved gap in ARR allowed by the Commission	Gap considered for true up	Cumulative Gap (+/-)
(1)	(2)	(3)	4 (2+3)	5	6 (4+5)	7
1999-00	-230.33	244.14	13.81	-30.91	-17.10	-1272.01
2000-01	-359.42	194.43	-164.99	0.00	-561.97	-1437.00
2001-02	13.74	65.61	79.35	43.59	122.94	-1314.06
2002-03	-297.86	-264.11	-561.97	0.00	-561.97	-1876.03
2003-04	-79.79	586.13	506.34	0.00	506.34	-1369.69
2004-05	-73.19	322.13	248.94	217.35	466.29	-903.40
2005-06	-403.92	384.32	-19.60	15.72	-3.88	-907.28
2006-07	-175.47	723.02	547.55	-504.52	43.03	-864.25
2007-08	149.93	902.41	1052.34	-464.86	587.48	-276.77
2008-09	-410.14	938.76	528.62	-410.05	118.57	-158.20
2009-10	-1006.67	348.83	-657.84	-882.85	-1540.69	-1698.89
2010-11	(-) 589.29	827.73	238.44	(-) 806.15	(-) 567.71	(-) 2266.60
2011-12 (Prov.)				-746.05	(-) 1017.24 (estd. by GRIDCO)	(-) 3283.84
2012-13				-700.58		

9. Salient Features of Tariff for FY 2012-13

The Commission had to do a tight rope walk in approving tariff for FY 2012-13 as it had to safeguard the consumers from a tariff shock arising out of the increase in generation cost and power purchase cost, provide the utilities with reasonable revenue to run their business and keep the cross-subsidy within the stipulated limits. The highlight of the tariff for FY 2012-13 is given below.

9.2 Highlights of Tariff:-

- No rise in tariff for irrigation, pumping and agriculture and allied agricultural activities, from the present level of 110 paise and 120 paise respectively for the consumers availing such power supply in LT. Marginal rise from 320 paise to 380 paise for allied agro industrial activities.

- Similarly no rise for irrigation, pumping & agriculture and allied agricultural activities, from the present level of 100 paise and 110 paise respectively for the consumers availing such power supply in HT. Marginal rise from 310 paise to 370 paise in case allied agro industrial activities.
- Reduction of tariff from 420 paise to 400 paise for the consumers Bulk Domestic availing power supply at HT voltage.
- Ice factories depending upon marine fishing has to pay their electricity bill on the maximum demand achieved instead of contract demand during the banned period imposed by Fishery Department of GoO.
- Relaxation of 50 paise per unit for the EHT and HT industrial consumers committed in writing to pay energy bills at 70% load factor irrespective of their consumption below 70% load factor.
- Any LT consumer who wants to avail quality power by installing own transformers either in single phase or in three phase and pay the monthly bills regularly within the rebate time shall get additional rebate/concession of 5% of energy charges in addition to normal rebate. If energy bills are not paid within the rebate period no rebate shall be allowed.
- While approving the average cost of supply as Rs.460.51 for the FY 2012-13, the Commission has fixed 220 paise upto 50 units, 390 paise for the consumption above 50 units & upto 200 units, 490 paise for the consumption above 200 units & upto 400 units and 530 paise for the consumption above 400 units for the domestic category. The tariff approved by the Commission for the above slab in domestic category during FY 2011-12 was 140 paise (upto 50 units), 350 paise (above 50 units less than 200 units), 430 paise (above 200 units less upto 400 units) and 480 paise (above 400 units)
- Average tariff for consumption of 50 units, 100 units, 200 units, 300 units, 400 units, 500 units and 600 units is Rs.2.20 kwh, Rs.3.05 kwh, Rs.3.48 kwh, Rs.3.95 kwh, Rs.4.19 kwh and Rs.4.41 kwh and Rs.4.56 respectively, which is around 52%, 34%, 25%, 14%, 9%, 4% and 1.02% **less than average** cost of supply of Rs.4.61 approved by the Commission. A consumer is required to pay an average tariff of Rs.4.66 for the consumption of 700 units which is 1.29% higher than the average cost of supply.

Table-1

Consumption in Units	2010-11				2011-12				2012-13				Increase over 2011-12	Avg. cost per unit for all Consumers (Rs)	Comparison of tariff with Avg. Cost of Supply (%)
	Tariff Schedule		Total Billed Amount (Rs)	Avg. rate per unit in Rs.	Tariff Schedule		Total Billed Amount (Rs)	Avg. rate per unit in Rs.	Tariff Schedule		Total Billed Amount (Rs)	Avg. rate per unit in Rs.			
	Consumption (units)/ Month	Rate per unit in Paise			Consumption (units)/ Month	Rate per unit in Paise			Consumption (units)/ Month	Rate per unit in Paise					
50	<=100	140	70.0	1.40	<=50	140.00	70.0	1.40	<=50	220.00	110.0	2.20	0.80	4.61	-52.2%
100	>100,<=200	310	140.0	1.40	>50,<=200	350.00	245.0	2.45	>50,<=200	390.00	305.0	3.05	0.60	4.61	-33.8%
200	>200	410	450.0	2.25	>200	430.00	595.0	2.98	>200	490.00	695.0	3.48	0.50	4.61	-24.5%
300	>400	410	860.0	2.87	>400	480.00	1,025.0	3.42	>400	530.00	1,185.0	3.95	0.53	4.61	-14.2%
400			1,270.0	3.18			1,455.0	3.64			1,675.0	4.19	0.55	4.61	-9.1%
500			1,680.0	3.36			1,935.0	3.87			2,205.0	4.41	0.54	4.61	-4.2%
600			2,090.0	3.48			2,415.0	4.03			2,735.0	4.56	0.53	4.61	-1.0%
700			2,500.0	3.57			2,895.0	4.14			3,265.0	4.66	0.53	4.61	1.3%

- Industries having captive generating plants, availing power in EHT or HT shall have to pay 690 paise and 708 paise respectively instead of 640 paise and 650 paise fixed during 2011-12.
- Taking into all categories of consumers, there is a average tariff rise from 404.01 paise in 2011-12 to 451.84 paise in 2012-13, shows in average tariff rise of 47.83 paise from last year. (Increase in 11.8%)
- Average tariff rise from Rs.506.98 paise to Rs.551.04 (44.06 paise increase) in case of EHT consumers, Rs.524.92 paise to Rs.552.09 paise (27.17 paise increase) in case of HT consumers and Rs.300.34 paise to 368.52 paise (68.18 paise increase) in case of LT consumers.
- Average cost of supply has been approved as 460.51 paise during FY 2012-13 in place of 408.87 paise during FY 2011-12, thus there is an increase of 12.63%. Considering the receivables from different sources. Overall average tariff of 451.84 has been approved during FY 2012-13 as against 404.01 during FY 2011-12. Average tariff rise of 47.83 paise (11.84%) compared to last year.

Table-2

BREAK-UP OF THE AVERAGE TARIFF FOR 2011-12 AND 2012-13 (PAISE PER UNIT)						
Sl No.		2010-11	2011-12	2012-13	Increase	
					In Paise	In %
1.	Average cost of Supply	327.37	408.87	460.51	51.64	12.63
	Overall average tariff (Paise per Unit)	320.58	404.01	451.84	47.83	11.84
2.	Break up					
a.	Power Purchase from generators by GRIDCO	174.58	210.32	236.17	25.85	12.29
b.	Debt servicing and other expenditure of GRIDCO	(-) 4.33	21.33	34.57	13.24	62.07
c.	Total Bulk Supply price of GRIDCO (a+b) payable by DISCOM	170.25	231.65	270.74	39.09	16.87
d.	Transmission Charges	23.5	25.00	25.00	0	0
e.	SLDC charges	0.18	.018	0.18	0	0
f.	Distribution cost borne by distribution companies	126.65	147.18	155.92	8.74	5.94

9.3 Cross Subsidy:-

Section 61(g) Electricity Act, 2003 read with para 8.3.2 of Tariff Policy, 2006 stipulates that the tariff should be within $\pm 20\%$ of the average cost of supply. It is worthwhile to mention here that the **Hon'ble Appellate Tribunal of Electricity**, New Delhi has set aside the ARR & tariff orders of DISCOMs for the FY 2010-11 and 2011-12 mainly because the cross subsidy was not within $\pm 20\%$ of the cost of supply. As such, the tariff order for FY 2012-13 has been approved in consonance with the statutory provisions as mentioned above and by taking into account observations of Hon'ble ATE. As the average cost of supply is 460.51 paise for FY 2012-13, average tariff of any consumer should not be more than **552.61 paise** and less than **368.41 paise**. With this mandate, the Commission has fixed 368.52 paise in case of LT (-19.98% of average cost of supply), 552.09 paise for HT (+19.89% of average cost of supply) and 551.04 paise for EHT (+19.66% of average cost of supply). The following Table compares the cross-subsidy for the last three years.

Table-3

Cross-subsidy 2012-13

Year	Level of Voltage	Average cost of supply for the State as a whole (P/U)	Average Tariff P/U	Cross-Subsidy in P/U	Percentage of Cross-subsidy above/below or cost of supply
1	2	3	4	5= (4) - (3)	6= (5 / 3)
2010-11	EHT	327.37	416.61	89.24	27.26%
	HT		423.59	96.22	29.39%
	LT		219.21	-108.16	-33.04%
2011-12	EHT	408.87	506.98	98.11	24.00%
	HT		524.92	116.05	28.38%
	LT		300.34	-108.53	-26.54%
2012-13	EHT	460.51	551.04	90.53	19.66%
	HT		552.09	91.58	19.89%
	LT		368.52	-91.99	-19.98%

9.4 Reasons for Tariff Rise

(a) **Significant Rise in Generation Cost and Power Purchase Cost:-**

- **Less low cost hydro Power:-** The principal reason for tariff hike in 2012-13 is the increase in number of electricity consumers, inadequate generation of low cost hydro power to meet growing demands & rise in cost of coal and furnace oil, which ultimately lead to increased generation cost. Earlier, during 2004-05 nearly 57% of power requirement of the state was being met from low cost state own hydro power stations. It has gone down to 27% during the FY 2012-13.

Table-4

Declination of Hydro generation in over all Power Pool

	FY 2004-05	FY 2008-09	FY 2009-10	FY 2010-11 (Provisional)	FY 2011-12 (Provisional upto 2/2012)	FY 12-13 (Approved)
State Demand (in MU)	12,499.45	18,771.82	19,524.80	21,244.79	19,395.00	23,085.00
State Hydro Generation for Sale (incl. small Hydro) (in MU)	7,087.82	5,835.72	4,211.75	5,124.46	5,114.61	6,181.74
% of state hydro to total state demand	56.7%	31.1%	21.6%	24.1%	26.4%	26.8%

- **Rise in Coal Price:-** Due to rise in cost of coal and furnace oil, the Central Thermal Generating Stations have increased their cost of sale of power to GRIDCO. There has also been 30% increase in energy charge of thermal generations due to excessive rise in cost of coal, e-auction of coal, collection of 5% excise duty on imported coal and calculation of coal value on Cross Calorific Value other than Useful Heat Value. Comparative position of power purchase rate approved vis-a-vis actual energy in MU, rate per unit and cost in Rs. Crores is shown below along with the table on the price rise of coal in case of Central Thermal Generators.

Table-5

COMPARATIVE POSITION OF POWER PURCHASE RATE APPROVED VIS-À-VIS THE ACTUAL ENERGY IN MU, RATE IN PAISE PER UNIT AND COST OF RS. CRORE		
Sources of Generation	Central Thermal	
	Commission Approval	Actual
FY 2009-10		
Energy	5905.22	5819.62
Total Rate	197.31	221.58
Total Cost	1165.18	1289.51
FY 2010-11		
Energy	5860.77	6172.72
Total Rate	243.54	268.48
Total Cost	1427.31	1657.28
FY 2011-12		
Energy	6056.42	3453.66
Total Rate	331.05	357.86
Total Cost	2004.97	1235.93
FY 2012-13		
Energy	6052.08	
Total Rate	376.32	
Total Cost	2277.53	

Table-6
Price of Coal & GCV value of CGSs

MONTH	FSTPS			KSTPS-I			KSTPS-II	TSTPS-I			TSTPS-II
	Price of Coal Rs/MT	GCV of Coal KCAL/Kg	ECR P/U	Price of Coal Rs/MT	GCV of Coal KCAL/Kg	ECR P/U	ECR P/U	Price of Coal Rs/ MT	GCV of Coal KCAL/ Kg	ECR P/U	ECR P/U
Apr-11	4,604.98	3,943.0	306.64	2,602.96	2,782.0	256.00	241.68	2,033.30	3,199.2	164.19	164.19
May-11	5,007.44	3,606.0	364.60	2,407.54	2,801.0	235.20	222.00	2,257.65	3,046.5	191.40	191.40
Jun-11	5,422.42	3,697.0	385.10	2,956.87	2,625.0	308.20	290.95	2,661.05	2,980.7	230.60	230.60
Jul-11	5,126.72	3,606.0	373.28	2,768.62	2,638.0	287.19	271.10	3,089.99	3,054.9	261.30	261.30
Aug-11	5,163.89	3,460.0	391.85	3,224.31	2,885.0	305.80	288.60	3,165.22	2,964.4	275.80	275.80
Sep-11	5,226.87	3,490.0	393.20	3,737.38	2,980.0	343.20	323.90	3,023.10	3,127.1	249.75	249.75
Oct-11	4,309.53	3,591.0	315.10	3,477.11	3,050.0	311.95	294.47	3,134.59	2,963.4	273.27	273.27
Nov-11	3,865.72	3,338.0	304.07	2,428.61	2,777.0	239.31	225.89	2,331.97	2,943.6	204.66	204.66
Dec-11	3,402.86	3,332.0	268.10	2,178.60	2,651.0	224.90	212.30	1,902.70	2,906.2	169.10	169.10
Jan-12	3,993.88	3,359.0	312.20	2,566.40	2,742.0	256.10	241.80	1,781.40	3,020.5	152.40	152.40
Avg. from 4/11 to 01/12	4,612.43	3,542.2	341.40	2,834.83	2,793.1	276.80	261.30	2,538.10	3,020.7	217.20	217.20

GCV = Gross Calorific Value CGSs = Central Generating Stations ECR = Energy Charge Rate

- The Commission had approved the energy charge for Central Thermal Power Stations for FY 2011-12 considering 20% rise in fuel price of Jan, 2011. But actual energy rate has been increased beyond the approved rate primarily due to

rise in coal cost. Comparison of increase in energy charge rate in different central thermal power stations is given below. OERC has approved 10% rise on actual energy charge rate achieved for Jan, 12 for the FY 2012-13 against the 30% rise proposed by GRIDCO.

Energy Charge Rate for Central sector Generating Stations (P/U)

	Approval for 2010-11			Actual for January 2011			Approval for 2011-12			Actual for 2011-12 (avg upto 1/12)	GRIDCO Proposal for 2012-13	% Rise of GRIDCO proposal over 2011-12 actual	Commissions approval for 2012-13 (10% rise on Avg upto Jan 2012)
	VC P/U	FPA P/U	ECR P/U	VC P/U	FPA P/U	ECR P/U	VC P/U	Escalating 20% over actual Jan 2011	ECR P/U	ECR P/U	ECR P/U		
TSTPS-I	41.10	71.88	112.98	41.10	129.70	170.80	41.10	155.65	196.75	217.25	292.0	34.41	238.97
TSTPS-II	58.73	52.59	111.32	58.73	112.08	170.81	58.73	134.50	193.23	217.25	291.0	33.95	238.97
FSTPS	98.57	121.95	220.52	98.57	195.28	293.85	98.57	234.34	332.91	341.41	480.0	40.59	375.56
KHSTPS-I	108.50	76.42	184.92	108.50	98.56	207.06	108.50	118.27	226.77	276.79	378.0	36.57	304.46
KHSTPS-II	125.37	51.96	177.33	125.37	74.58	199.95	125.37	89.49	214.86	261.27	350.0	33.96	287.40

N.B. – Power purchase cost from thermal station consists of fixed cost and variable cost (coal)

(b) Increase in Consumer Price Index:-

All India Consumer Price Index for Industrial Workers, has increased by 6.4% in 2007-08, 9.02% in 2008-09, 12.41% in 2009-10, 10.43% in 2010-11 and 10% in 2011-12 upto January of 2011-12. As per Consumer Price Index for Industrial Workers for Rourkela there has been rise in CPI by 10.48% in 2007-08, 2008-09, 2009-10, 11.37% in 2010-11 and 10.06% in 2011-12 upto January 2012. Taking the said index into account, it has been seen that taking 100 points in 2000-01 as basis has been increased to 198 in Jan, 2012 and assuming 10% rise in the said Index for 2012-13 it would be 218 points in 2012-13 as per All India Consumer Price Index for Industrial Workers and 226 as per CPI for Industrial Workers for Rourkela.

Kutir Jyoti:-

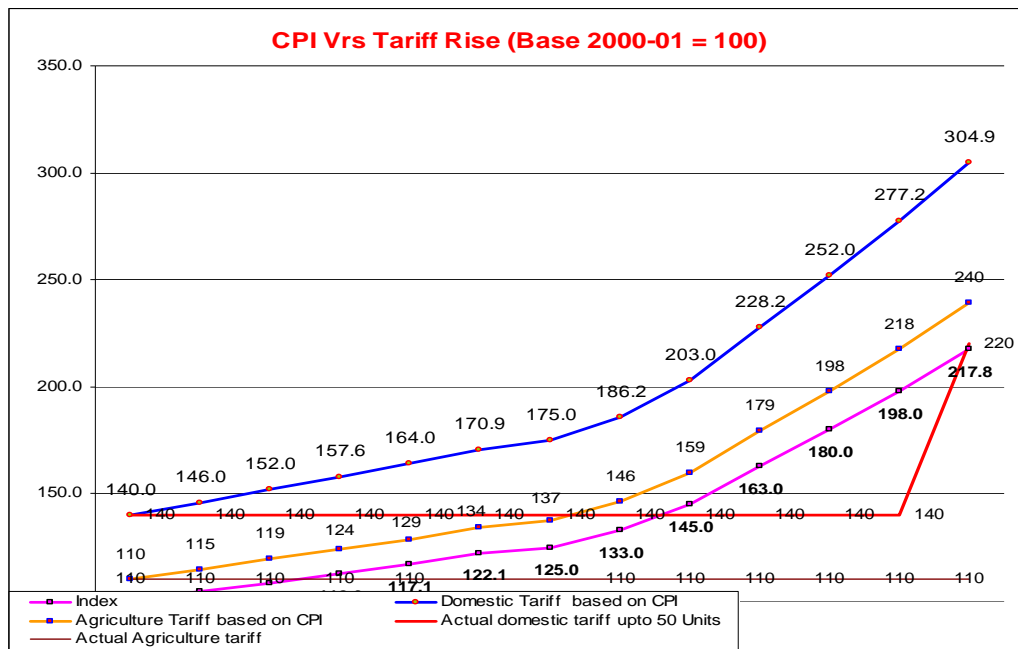
As enshrined in clause 5.5.2 of National Electricity Policy 2005, tariff of very poor category of consumers will be at least 50% of average (overall) cost of supply hence it should not be below 230.25 paise as approved average cost of supply is 460.51 paise and as per rise in All India Consumer Price Index for Industrial Workers, it would have been 218 paise and 226 paise based on the consumer price index for Rourkela for the year 2012-13. OERC has decided 200 paise per unit for BPL consumers although NEP stipulates for 230.25 paise at the minimum and as per All India Consumer Price Index for Industrial Workers, it would have been 218 paise and as per CPI for Rourkela it would have been 226 paise to neutralize the rise in CPI.

LT Domestic-0-50 Units:-

Considering the rise in All India Consumer Price Index for Industrial Workers, 140 paise in 2000-01 will be 277.20 in Jan, 2012 and 305 paise point in 2012-13. Similarly, if we consider the Consumer Price Index of Rourkela, 140 paise in 2000-01 will be 287 paise in 2012 and 316 paise in 2012-13. However, keeping the honest paying consumers in mind, the Commission has approved 220 paise for domestic consumer having consumption upto 50 units even though as per para 5.5.2 of National Electricity Policy should not be less than 50% of the average cost of supply and 460.51 paise i.e. 230.25 paise and as per All India Consumer Price Index for Industrial

Workers, it would have been 305 paise and as per CPI for Rourkela it would have been 316 paise for FY 2012-13.

Consumer price Index (CPI) Vrs Tariff Rise						
Year	Increase in CPI in %	Index	Domestic Tariff based on CPI	Actual domestic tariff upto 50 Units	Agriculture Tariff based on CPI	Actual Agriculture tariff
2000-01		100.0	140.0	140.0	110.0	110.0
2001-02	4.28	104.3	146.0	140.0	114.7	110.0
2002-03	4.10	108.6	152.0	140.0	119.4	110.0
2003-04	3.73	112.6	157.6	140.0	123.9	110.0
2004-05	4.00	117.1	164.0	140.0	128.8	110.0
2005-06	4.23	122.1	170.9	140.0	134.3	110.0
2006-07	2.40	125.0	175.0	140.0	137.5	110.0
2007-08	6.40	133.0	186.2	140.0	146.3	110.0
2008-09	9.02	145.0	203.0	140.0	159.5	110.0
2009-10	12.41	163.0	228.2	140.0	179.3	110.0
2010-11	10.43	180.0	252.0	140.0	198.0	110.0
2011-12 (upto Jan 2012)	10.00	198.0	277.2	140.0	217.8	110.0
2012-13 (Projected)	10.00	217.8	304.9	220.0	239.6	110.0



Chapter-7

Rural Infrastructural Development Fund

7.1 Implementation of NABARD assisted RIDF Projects:

Rural Infrastructure Development Fund (RIDF) was set up by Government of India for providing financial support for creation of Agriculture and Rural Infrastructure Projects. This fund is maintained by National Bank of Agriculture and Rural Development (NABARD). RIDF Corpus is made up of contribution from all scheduled commercial banks to the extent of their short fall in agricultural lending subject to a maximum of 1.5% of net bank credit.

As Government of India is emphasizing on increasing investment in Agriculture Sector, the thrust area under RIDF in the State has been identified in irrigation and agriculture sectors.

The Union Finance Minister in the Budget for 2011-12 has made an allocation of ₹18,000.00 crore under RIDF-XVII as against the corpus of ₹16,000.00 crore under RIDF-XVI. As intimated by the Chairman, NABARD in his D.O letter dated 07.03.2011 addressed to the Chief Secretary, Government of Odisha, the allocation for the State will be worked out by NABARD based on specific parameters which include the State's performance in RIDF sanctions and disbursements during the current FY 2010-11.

The 18th year of implementation of NABARD assisted RIDF projects in Odisha have commenced from 01.04.2012. RIDF tranche-XVII is now under operation which will come to a close with effect from 31.03.2012. The original normative allocation for sanction of the projects under tranche-XVII was ₹ 740.00 crore which has been subsequently enhanced to ₹ 1050.00 crore.

7.2 Selection of New Projects:

New projects under the scheme are selected and approved by the High Power Committee (HPC) constituted under the Chairmanship of the Development Commissioner-cum-Additional Chief Secretary, Odisha. The committee took into account the new projects recommended by the Departments of Government as well as the projects selected by the representatives of the people. While selecting the projects the committee took into account the strategic importance, cost-benefit ratio, parity among the districts of the State and the socio-economic development of backward areas. Departments submit detail project report (DPR) in respect the projects cleared and approved by the committee to NABARD through Finance Department.

7.3 Eligible Categories of Project under RIDF-XVI (2010-11)

7.3.1 Agriculture and Related Sectors (RIDF Loan: 95%)

1. Minor Irrigation Projects/Micro Irrigation; 2. Soil Conservation; 3. Flood Protection; 4. Watershed Development/Reclamation of Waterlogged areas; 5. Drainage; 6. Forest Development; 7. Market Yard, Godown, Mandi, Rural Haat, Marketing Infrastructure; 8. Cold storage, Public/ Joint sector cold storage at various exit points; 9. Seed/Agriculture/Horticulture Farms; 10. Plantation and Horticulture; 11. Grading/ certifying mechanisms; testing/ certifying laboratories; 12. Community irrigation wells for the village as a whole. 13. Fishing harbour/ jetties; 14. Riverine Fisheries; 15. Animal Husbandry; 16. Modern Abattoir; 17. Medium Irrigation Projects; 18. Mini Hydel Projects/Small Hydel Projects (up to 10 MW); 19. Major Irrigation Projects (already sanctioned and under execution); 20. Village Knowledge Centres; 21. Desalination plants in coastal areas; 22. Infrastructure for Information Technology in rural areas;

7.3.2 Social Sectors (RIDF Loan: 85%)

23. Drinking Water; 24. Infrastructure for Rural Education Institutions; 25. Public Health Institutions; 26. Construction of toilet blocks in existing schools, specially for girls; 27. "Pay & use" toilets in rural areas; 28. Construction of Anganwadi Centres; 29. Setting up of KVIC industrial estates/centers.

7.3.3 Rural Connectivity (RIDF Loan: 80%)

30. Rural Roads; 31. Rural Bridges.

Apart from the above, under a special arrangement by Ministry of Rural Development, Government of India, communicated in L.No.P-17029/ 12/ 2008 RC, 14th November, 2007 and D.O. No.P-17025/26/2005-RC, 26th April 2006 bridge projects beyond 50 meters span on PMGSY Roads are also to be funded by NABARD under RIDF.

7.4 Sanction of Projects:

Since inception NABARD has accorded sanction for 132014 projects upto 31.01.2012. Out of these, as many as 100 projects have been withdrawn and 131914 projects are under implementation. As many as 109514 projects have been completed up to 31.01.2012 as indicated in the Table-7.1.

Table-7.1

Tranche	Projects sanctioned	Projects withdrawn	Projects under implementation	Projects completed	Incomplete Projects
I	2564	59	2505	2505	0
II	46	02	44	44	0
III	53	0	53	49	4

Tranche	Projects sanctioned	Projects withdrawn	Projects under implementation	Projects completed	Incomplete Projects
IV	48	9	39	36	3
V	92	15	77	63	14
VI	16122	01	16121	16110	11
VII	148	01	147	126	21
VIII	395	0	395	93	302
IX	28585	0	28585	28363	222
X	440	13	427	116	311
XI	7059	0	7059	6144	915
XII	16635	0	16635	13935	2700
XIII	2038	0	2038	21	2017
XIV	29271	0	29271	28331	940
XV	12698	0	12698	4594	8104
XVI	1284	0	1284	0	1284
XVII	14536 (upto 31.01.2012)	0	14536	8984	5552
Total	132014	100	131914	109514	22400

During the year 2011-12, as many as 16213 projects with a total estimated cost of ₹ 3849.18 crore were recommended by the High Power Committee for sanction under RIDF-XVII as against which 30931 projects worth ₹ 1557.63 crore with a loan assistance of ₹ 1128.57 crore were sanctioned by NABARD till 15.03.2012.

7.5 Completion of Projects under RIDF:

There is substantial progress in implementation of RIDF projects during the last few years due to regular monitoring and review. The Table-7.2 shows the position of sanction of RIDF projects vis-a-vis completion of ongoing projects during the last five years.

Table-7.2

(₹ in crore)

Year	No of projects sanctioned	Amount sanctioned by NABARD		No of Projects completed
		Loan	State Share	
2005-06	7059	396.96	110.38	8527
2006-07	16635	497.93	207.62	5222
2007-08	2038	508.95	108.93	7748
2008-09	29271	849.25	284.32	13303
2009-10	12698	759.58	256.70	31742
2010-11	1284	898.27	111.71	17111
2011-12 (up to 31.01.2012)	14536	1033.57	249.88	9976

7.6 Budgetary provision

The implementing Departments make necessary provision in the budget keeping in view the plan ceiling communicated by the P & C Department. They also keep in view the number of projects sanctioned/ to be sanctioned and the number of projects identified for completion. Any shortage in the provision noticed in course of the year is made good by making necessary provision at the supplementary stage. Implementing Departments are advised to provide for the full requirement for the ongoing projects nearing completion instead of spreading the outlay thinly over a large number of projects.

Budget provision of ₹ 1135.00 crore has been made in the B.E. for 2012-13, as against ₹ 1081.16 crore provided in the B.E. for the year 2011-12. Department-wise breakup of the budget provision is given below in Table-7.3:

Table-7.3

(₹ in crore)

Name of the Department	Annual Budget Provision for 2011-12	Supplementary Provision for 2011-12	Total Provision (B.E+ Suppl.)	Proposed Budget Provision for 2012-13 (Annual)
(1)	(2)	(3)	(4)	(5)
Water Resources	438.00	0.00	438.00	415.00
Works	330.00	0.00	330.00	405.10
Rural Development	225.00	0.00	225.00	195.00
Agriculture	63.15	0.00	63.15	100.00
Fisheries and ARD	23.41	0.00	23.41	18.40
Commerce & Transport	1.60	0.00	1.60	1.50
Total	1081.16	0.00	1081.16	1135.00

7.7 Filing of Claims

Through periodic review, Finance Department urge upon the implementing Departments to speed up expenditure, execution of work and filing of claims for reimbursement. As a result of periodic review, the position in filing of claims has improved considerably with corresponding improvement in release of loans by NABARD as indicated in Table-7.4:

Table-7.4*(₹ in crore)*

Year	Budget Provision (incl. Supplementary)	Claims filed (incl. arrear claims)	Loan released by NABARD
2004-05	416.95	287.72	154.60
2005-06	295.24	262.41	177.15
2006-07	521.62	272.92	187.06
2007-08	521.81	335.62	230.65
2008-09	628.74	503.37	366.30
2009-10	866.11	711.63	602.62
2010-11	1114.00	922.95	714.22
2011-12 (upto 31.01.2012)	1081.16	538.65	401.96

7.8 Rate of Interest and Repayment of Loans:

Originally the rate of interest for RIDF loans was ranging from 13% to 8% per annum. Subsequently with the approval of RBI and Govt. of India the lending rates in respect of the loans sanctioned by NABARD under RIDF-IV to VII were revised to 7% with effect of 01.11.2003. The rate of interest for the loans sanctioned by NABARD under RIDF-VIII to XVII is 6.5%.

During the year 2011-12, State Government have paid ₹ 104.03 crore towards interest and ₹ 158.37 crore towards repayment of loan to NABARD up to 29.02.2012.

7.9 Review of RIDF Projects:

There is substantial increase in the contribution of NABARD towards providing resources for the State financing the infrastructure projects over the years. Processes / procedures relating to identification, selection and execution of RIDF projects have been streamlined by Finance Department vide O.M. No.RIDF-21/09-1316/F dt.11.01.2010 in order to accelerate the pace of project implementation. Review meetings on implementation of RIDF projects have also been taken up at the level of, Hon'ble Minister, Finance and Public Expenditure, HPC under the Chairmanship of Development Commissioner, Principal Secretary, Finance Department and Special Secretary/ Additional Secretary, Finance Department.

Chapter-8

Externally Aided Projects

8.1. External funding is a major source of financing infrastructure projects both in economic and social sectors. The State Government have been availing assistance from the donor agencies for the developmental projects and creation of infrastructure. Presently, such external assistance is received from the donor agencies such as World Bank, DFID, IFAD, WFP, JICA (erstwhile JBIC), KFW, and ADB etc. for the projects in the sectors like irrigation, road, health, sanitation, nutrition, forestry, and livelihood support to the poor and marginalized section of the society. The fund released is generally routed through Government of India and made available to the State through the budgetary mechanism. But, some of the External donors pass on the fund directly to the Implementing Agencies which are not routed through the State budget.

8.2 Lending Back to Back:

Before 01.04.2005, assistance from the external agencies was being received either as grant & loan in the ratio 70:30 or as grant only. Funds received by Government of India from the external agencies were being passed on to the State only in the shape of Additional Central Assistance. As per the recommendation of the 12th Finance Commission, external assistance is being made available to the States on the same terms and conditions as granted by the lending agencies on back to back basis w.e.f. 01.04.2005.

8.3 Procedure for selection and external funding:

Any project which require external funding is first placed before the State Level Project Monitoring Committee for approval. Projects approved by the committee are transmitted to the concerned line Ministry of Government of India. After necessary scrutiny eligible projects are recommended to the Department of Economic Affairs (DEA) and the concerned Donor Agency. Appraisal teams are then deputed by the donor agencies to examine the feasibility of the project for selection. Based on their report the donor agencies consider approval of the projects.

As soon as the projects are ready for approval adequate budget provision is made in the Demand for Grants of the concerned executing Departments under State Plan keeping in view the Plan Ceiling communicated by the Planning and Co-ordination Department. Normally expenditure is first incurred by the State Government which is reimbursed by the donor on submission of claims/ Statement of Expenditure/ Audit Certificate, as the case may be.

8.4 Plan Outlay and ACA Received:

During the 9th Plan period (1997-98 to 2001-02) ACA received was 44% of the plan outlay. Against the total plan outlay of ₹4960.46 crore ACA of ₹2169.77 crore was received during the 9th Plan period. During the 10th plan period (2002-03 to 2006-07) as against the total plan outlay of ₹ 3839.45 crore, ACA of ₹ 3101.24 crore was received which is 80.77% of the total plan outlay. Further, ACA of ₹ 5903.86 crore has been assessed tentatively for the 11th Plan period (2007-08 to 2011-12). Year-wise position of plan outlay and ACA received 2007-08 to 2011-12 (up to 31.12.2011) is indicated in the Table-8.1.

Table-8.1

(₹ in crore)

Year	Outlay	Expenditure incurred	Approved estimate of ACA	ACA received	Remarks
2007-08	840.46	347.53	1174.65 (In addition for SAL of which ₹ 600.00 crore for Debt Swapping ₹ 400.00 crore for Budgetary Support)	228.45	Including ₹125.00 crore DFID, MDG in the outlay.
2008-09	762.86 Supp. <u>21.50</u> 784.36	407.88	1262.86	642.45	Including ₹330.93 crore released under OSEDL for IDA & IBRD Credit.
2009-10	690.00 Supp. <u>23.53</u> 713.53	377.29	1346.62	312.18	
2010-11	598.10 Supp. <u>20.03</u> 618.13	460.82	1100.00	329.68	
2011-12 upto 31.12.2011	700.00 Supp. <u>14.96</u> 714.96	323.34	700.00	230.51 (upto 31.12.2011)	

8.5 Annual Plan 2011-12

- (i) There are 10 ongoing projects under implementation in the State.
- (ii) Additional Central Assistance (ACA) of ₹700.00 crore has been agreed to by the Planning Commission.
- (iii) Plan outlay for EAP for 2011-12 including Supplementary was ₹714.96 crore.

The Table-8.2 shows the Department wise position of the number of projects with budget provision for the year 2011-12.

Table-8.2

(₹ in Crore)

Name of the Department	No. of Projects			Budget Provision for 2011-12 incl. Supplementary	Expenditure Incurred (upto 31.12.2011)
	Ongoing	Pipeline	Total		
Water Resource	4	0	4	150.00	87.71
H&FW / W&CD	1	0	1	110.00	54.43
ST&SC Dev.	1	-	1	60.00	31.21
Works	1	-	1	150.00	53.55
H & UD	1	-	1	100.00	5.05
F & E	1	-	1	104.96	75.66
P.R.	1	-	1	40.00	15.73
Total	10	0	10	714.96	323.34

8.6 Annual Plan 2012-13:

- (i) There are 10 ongoing projects under implementation and 3 pipeline projects have been approved by the SLPMC.
- (ii) CA of ₹823.50 crore has been recommended by the Planning Commission in their letter M-13048/20(OR)/ 2011-SP (East), dt.15.12.2011.
- (iii) Plan outlay for EAP for 2012-13 is ₹864.65 crore which includes external assistance of ₹ 823.50 crore and local cost of ₹ 41.15 crore.

8.7 Mandate of FRBM Act, 2005:

As envisaged under the FRBM Act, 2005, concerned Departments are responsible for timely completion of the projects. Departments have been advised to utilize the funds provided by adopting the norms prescribed by the donor agencies scrupulously and to avoid cost and time overrun.

8.8 Adoption of Projects readiness Checklist for EAPs

The project readiness Checklist in respect of EAPs prepared by the DEA, Government of India has been circulated in Finance Department letter No.40635 (40)/ F., Dt. 31.08.2009. It aims at improving the preparedness of the projects at the entry point. The implementing Departments have been advised to follow the project readiness filters scrupulously while posing projects for external assistance.

8.9 Disbursement gap and payment of commitment charges:

Scheduling of loan in the agreement made with the external donors is directly linked to the disbursement. Disbursement committed by the donees for different phases of the project is reserved by the donor as liquid cash. If not availed, the agreed loan amount is locked at the donor's

end which entails consequential payment of commitment charges. In the State level review meeting of EAPs taken by the Chief Secretary on 23.09.2009, all the implementing Departments have been requested to propose for restructuring of the loan size of the projects, in case it is felt that the contracted loan amount cannot be utilized in full and accordingly propose rescheduling of the loan amount as per the work programme. They have also been requested to identify projects covered under the National schemes and propose for restructuring of the external aid.

8.10 Minimum Counterpart funding for World Bank and ADB Assisted Projects

The policy for counterpart funding of projects assisted by the World Bank (IBRD/ IDA) and the ADB has been reviewed in the Department of Economic Affairs and circulated vide circular no. 4/01/2011-FB-II dated 1st December' 2011. It has been decided that the minimum counterpart funding to be provided by the Government/PSUs (incase of central PSUs) for World Bank and ADB funded projects will be as follows:-

- (i) Central Sector Projects -50% of Project size
 - (ii) State Sector Projects - 30% of Project size
 - (iii) State Sector Projects (Special Category States) - 20% of Project size
- All Administrative Departments have been intimated on the contents of the above DEA Circular vide Finance Department letter no. 52818/F dt. 15.12.2011 for reference.

8.10 Review Meetings:

During the year 2011-12 review meetings have been taken in Planning & Coordination and Finance Departments and the following instructions have been issued to the executing Departments.

- (i) Expedite work in the ongoing projects as per the agreement to avoid payment of commitment charges.
- (ii) Review the ongoing and pipeline projects at the Departmental level.
- (iii) Pursue claims pending with CAA&A at regular intervals.
- (iv) Ensure timely completion of the project to avoid time and cost overrun.
- (v) Propose restructuring of the loan size, if it is felt that the contracted loan amount cannot be utilized in full during the project period.
- (vi) Adopt the project readiness checklist designed by the DEA and circulated by the Finance Department.
- (vii) Pursue vigorously the new projects submitted to Government of India for external assistance.

RECEIPT OF CENTRAL ASSISTANCE OTHER THAN EAPs WITHOUT BEING ROUTED THROUGH STATE BUDGET FROM 2007-08 TO 2011-2012

(₹ in Lakh)

Sl. No.	Implementing Deptt.	Name of the Project	2007-2008		2008-2009		2009-2010		2010-2011		2011-2012 (upto 31.12.11)		Remarks
			Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1.	F & A R D	National Project for cattle & buffalo Breeding (NPC-BB)	597.00	597.00	300.00	300.00	258.80	516.48	646.94	646.94	255.00	600.00	
		Issuance of Bio Metric Cards to Marine Fishery	0.00	0.00	0.00	0.00	0.00	59.76	0.00	0.00	0.00	0.00	
		Issuance of Bio Metric Cards to Marine Fishery	0.00	0.00	0.00	0.00	0.00	59.76	0.00	0.00	0.00	0.00	
		NFDB	0.00	0.00	0.00	0.00	0.00	0.00	174.38	174.38	110.00	634.19	
		TOTAL	597.00	597.00	300.00	300.00	258.80	636.00	821.32	821.32	365.00	1234.19	
2.	A G R I C U L T U R E	Drought Prone Area Programme (DPAP)	1479.41	2392.73	932.50	1269.32	3952.60	4329.54	28.54	26.57	2800.00	2100.00	
		I.W.D.P	2004.64	1793.88	875.25	1226.85	2825.54	2745.02	23.33	22.02	1619.40	1484.45	
		Support to State Extension Programme for Extension Reform	1063.30	1233.16	721.50	887.56	1577.99	1510.57	9.38	12.31	5805.40	5224.86	
		National Horticulture Mission	2799.94	3812.16	1899.73	0.00	3500.00	3500.00	33.14	32.59	6037.53	5131.90	
		Micro Irrigation Horticulture	37.50	108.40	53.76	0.00	408.87	528.40	5.59	6.30	1440.25	823.00	
		IWMP	0.00	0.00	0.00	0.00	30.00	2177.14	11.25	73.47	6989.80	6290.82	
		National Food Security Mission	0.00	0.00	0.00	0.00	6380.39	6390.34	44.89	58.63	0.00	0.00	
		TOTAL	7384.79	9340.33	4482.74	3383.73	18675.39	21181.01	156.12	231.89	24692.38	21055.03	

Sl. No.	Implementing Deptt.	Name of the Project	2007-2008		2008-2009		2009-2010		2010-2011		2011-2012 (upto 31.12.11)		Remarks	
			Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
3.	T & C	Development of Sakhigopal	0.00	133.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Development of Satakosia	0.00	327.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Development of Bhitarkanika	0.00	191.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Development of Gurukula Konark Natya Mandap (Software Rural Tourism)	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Development of Kapilash-Joranda Saptasajya	0.00	230.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Development of Mohanadi River heritage as Tourist Circuit	0.00	568.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Development of Mohanadi Central heritage (Destination)	0.00	315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Development of Harisankar Nrusinghnath-Ranipur-Jharial as Tourist Circuit	0.00	520.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Development of Sonepur Khandapara-Narsinghpur-Cuttack	0.00	370.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Development of Odisha Tourism Portal	0.00	38.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Promotion and strengthening of Regional & Local Museum and renovation of Balasore Museum	0.00	5.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Promotion and strengthening of Regional & Local Museum	0.00	70.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Promotion and strengthening of Regional & Local Museum, Renovation of Khiching Museum	2.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Development of District Museum at Bolangir	0.00	4.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Development of Puri Branch Museum at Puri	0.00	5.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Development of Manikhyapuri Museum, Kalahandi	0.00	8.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Development of District Museum Baragarh, Sambalpur	0.00	3.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Development of Jayadeva Museum at Kenduli	0.00	13.44	0.00	0.00	0.00	0.08	0.00	0.08	0.00	0.00	0.00			
Development of Odisha State Museum, Bhubaneswar	0.00	15.00	0.30	70.83	72.98	0.00	72.98	0.00	0.00	0.00	0.00			

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			Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
	T & C	Development of Berhampur Branch Museum	0.00	5.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Development of Silk Route Circuit in Ganjam as a Tourist Destination	0.00	344.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Development of Deulajhari (Software) under CBSP Scheme	0.00	12.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Development of Barpali under CBSP Scheme	0.00	10.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Development of Tourist Circuit "Bhubaneswar-Puri-Chilika" under Mega Project Scheme	0.00	0.00	0.00	1511.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Development of Nandankanan-Khandagiri-Deras-Chandaka as a Tourist Destination in Odisha	0.00	0.00	0.00	272.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Development of Berhampur-Nuagarh-Kuadoll-Nandini-Jhanjibandha as Tourist Destination in Odisha	0.00	0.00	0.00	303.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Development of Khurda-Barunei-Atri-Kaipadar-Odagaon-Buguda as Tourist Circuit	0.00	0.00	0.00	293.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Development of Baragarh-Papnga-Sambalpur-Ghanteswari-Budharaja-Guduguda-Jharsuguda-Koeligughar-Bikramkhol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.16	0.00	0.00	
		Development of Sanghagara-Ghatagaon-Keonjhar-Sitabanji & Gundichaghai in Odisha as Tourist Circuit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354.76	0.00	0.00	
		Destination Development of Cuttack-Subash Bose Memorial & Swaraj Ashram	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.13	0.00	0.00	
		Celebration of All India Paika Akhada Martial Art Exhibition Utsav, Odisha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.35	5.35	
		Celebration of Konark Dance Festival'10, Dhauri Mahotsav, Chandipur Golden Beach Festival in Odisha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.57	32.57	17.35	17.35	
		Dev. of Chandipur Sea Beach, Dagara Sea Beach, Basudevpur, Dhamra Beach, Akandalmani Temple, Bhadrakali Temple & Biranchinarayan Temple	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603.47	0.00	0.00	
		Chandipur Beach Festival	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	
		Dhanuyatra, Baragarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	
	TOTAL	2.54	3211.20	0.30	2451.70	73.06	0.00	110.63	1631.09	33.70	33.70			

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			Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
4.	T & H	Catalytic development Programme	24.37	62.73	68.73	68.73	538.66	538.66	711.62	711.62	418.35	418.35		
		Marketing Promotion Programme	29.91	29.91	70.00	67.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Marketing Programme	0.00	10.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		N.H. Expo/D.L. Exhibition	0.00	0.00	0.00	0.00	22.00	22.00	39.00	39.00	0.00	0.00	0.00	
		TOTAL	54.28	103.07	138.73	135.96	560.66	560.66	750.62	750.62	0.00	0.00		
5.	P A N C H A J A T I	Indira Abash Yojana (I.A.Y)	23371.66	19633.46	26169.33	46778.18	93422.56	70066.92	40604.95	47321.31	11653.89	23622.04		
		Sampurna Gramin Rojagar Yojana (SGRY)	6864.87	5666.17	1048.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		MGNREGS	64386.49	56537.93	65613.69	87843.67	50401.50	45361.35	79974.87	153034.54	57199.96	69983.54		
		Sworna Jayanti Gram Sworojagar Yojana (S.G.S.Y)	11694.96	9144.81	14818.29	13028.32	17044.00	12783.00	4168.75	14277.00	2994.52	9759.00		
		DRDA Administration	2073.71	1553.60	2904.58	2080.27	2201.40	1651.05	1270.24	2248.79	833.92	2201.66		
		BRGF	0.00	0.00	0.00	0.00	34479.94	20040.00	19483.00	19483.00	0.00	0.00		
		12th Finance Commission Award	0.00	0.00	0.00	0.00	24093.68	26981.73	13141.00	13141.00	0.00	0.00		
		RGSY	0.00	0.00	0.00	0.00	0.00	0.00	419.60	314.70	0.00	0.00		
		TOTAL	108391.69	92535.97	110554.55	149730.44	221643.08	176884.05	159062.41	249820.34	72682.29	105566.24		
6.	S & M E	Zilla Saksharata Samities	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		National Programme for Girls in Elemenatary Education	3000.72	2240.83	2210.36	983.65	2507.23	913.26	2172.57	0.00	1719.50	0.00		
		Sarba Shikhya Abhijan (SSA)	73956.54	58482.04	79668.04	45620.51	10537.13	60811.95	88552.17	73177.85	116680.67	75719.98		
		Kasturba Gandhi Balika Vidyalaya (KGBV)	2194.17	2130.81	2646.90	2476.74	4133.53	1336.39	3555.18	0.00	2874.01	0.00		
		Saakshar Bharat	0.00	0.00	0.00	0.00	0.00	0.00	58.69	70.00	32.82	35.00		
		Rashtriya Madhyamik Shiksha Abhiyan	0.00	0.00	0.00	0.00	0.00	0.00	3420.14	8983.00	2662.38	12887.00		
		English Language Teaching Institute Support Scheme	0.00	0.00	0.00	0.00	0.00	0.00	7.14	7.70	3.96	3.50		
		District Centre Scheme	0.00	0.00	0.00	0.00	0.00	0.00	43.52	50.50	19.46	17.00		
		8th All Andia School Education Survey	0.00	0.00	0.00	0.00	0.00	0.00	16.36	53.82	0.64	0.00		
		Scheme of support to Voluntary Agencies for Adult Education Skill Development	0.00	0.00	0.00	0.00	0.00	0.00	38.09	70.00	0.00	0.00		
		Model Schools at Block Level	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12885.00		
		Saakshar Bharat for Adult Women Education	0.00	0.00	0.00	0.00	0.00	0.00	48.54	0.00	212.73	964.38		
		Quality Enhancement Unit	0.00	0.00	0.00	0.00	0.00	0.00	26.50	26.50	7.05	20.40		
TOTAL	79151.43	62903.68	84525.30	49080.90	17177.89	63061.60	97938.90	82439.37	124213.22	102532.26				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
7.	S & M	Coastal Geomorphical Study with remote sensing in Orissa Coast.	2.50	0.00	0.49	0.00	2398.00	0.00	2613.00	0.00	0.00	0.00	
		TOTAL	2.50	0.00	0.49	0.00	2398.00	0.00	2613.00	0.00	0.00	0.00	
8.	H O M E	Construction of Buildings under the Scheme Modernisation of State Police Force	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	
		Arms under the Scheme Modernisation of State Police Force	0.00	0.00	0.00	0.00	244.00	244.00	0.00	597.00	0.00	237.93	
		POLNET under the Scheme Modernisation of State Police Force	3310.37	3310.37	1616.69	3237.65	0.00	0.00	0.00	255.00	0.00	71.64	
		Implementation of Coastal Security Scheme (Part)	0.00	0.00	0.00	0.00	712.50	712.50	0.00	0.00	0.00	90.22	
		Implementation of Crime & Criminals Tracking and Network System (CCTNS)	0.00	0.00	0.00	0.00	0.00	487.23	475.39	0.00	371.77	0.00	
		TOTAL	3310.37	3310.37	1616.69	3237.65	956.50	1443.73	475.39	1602.00	371.77	399.79	
9.	H & F W	National Rural Health Mission	3422.14	10743.00	5676.77	12344.00	22810.79	15120.00	18599.34	15854.00	11435.10	18201.00	
		Routine Immunisation Programme	372.21	475.01	417.49	154.09	581.29	479.00	630.22	750.00	410.57	750.00	
		MNGOs Scheme	476.33	290.27	127.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Health Mela	27.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Reproductive & Child Health, Phase-II (NRHM)	8814.62	10885.49	10178.67	11124.00	13734.29	11797.00	15810.88	15394.00	10645.35	14783.00	Merged with NRHM initiative during 2006-07
		IPPI	521.69	573.51	1083.25	1190.93	520.87	602.54	629.36	607.99	38.97	0.00	
		AYUSH Programme	0.00	0.00	0.00	0.00	0.00	0.00	216.67	1471.51	229.56	0.00	
		TOTAL	13634.67	22967.28	17483.40	24813.02	37647.24	27998.54	35886.47	34077.50	22759.55	33734.00	
10.	I n f o r m a t i o n T e c h n o l o g y	National E-Governance Project/ State wide Area Network (SWAN)	22.39	3.47	104.25	0.00	400.51	0.00	597.45	0.00	1660.19	0.00	
		Capacity Building	0.00	218.00	0.00	0.00	39.38	0.00	77.90	0.00	173.75	0.00	
		e-District	0.00	121.84	5.61	0.00	49.46	121.84	59.61	0.00	89.39	0.00	
		Creation of ICT Infrastructure at 15 High/ Residential Schools in Orissa	0.00	43.88	9.76	43.87	77.99	0.00	1.91	0.00	0.00	0.00	
		Enhancement and Upgradation of Orissa Secretariat LAN	0.00	0.00	0.00	160.00	307.99	322.00	0.00	0.00	0.00	0.00	
		ICT for Masses	0.00	0.00	0.00	25.00	25.00	25.00	25.00	0.00	0.00	0.00	
		Implementation of Pilot e-Procurement in the State of Orissa	0.00	0.00	31.28	45.00	56.60	72.00	0.00	0.00	0.00	0.00	
		Crime and Criminal Tracking Network & System	0.00	0.00	0.00	0.00	0.00	396.23	0.00	566.39	45.49	371.77	
		State Service Delivery Gateway	0.00	0.00	0.00	0.00	0.00	454.25	12.60	0.00	29.15	0.00	
TOTAL	22.39	387.19	150.90	273.87	956.93	1391.32	774.47	566.39	1997.97	371.77			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
11.	D e v e l o p m e n t	PMGSY	67741.00	54683.00	59974.00	73163.00	189525.00	159435.00	1594.05	2245.10	0.00	0.00	
		Total Sanitation Campaign	10184.82	5212.01	4843.73	1417.60	4018.14	5031.55	7497.35	6836.73	2784.89	5585.85	
		Swajaldhara	802.60	59.53	245.10	71.19	0.00	0.00	0.00	0.00	0.00	0.00	
		Water Quality Monitoring & Serveillance	0.00	298.80	16.40	0.00	11.46	0.00	0.00	0.00	0.00	0.00	
		CCDU	55.25	1.49	6.52	0.00	34.04	44.79	0.00	0.00	0.00	0.00	
		TSC, CCDU, WQMSP	0.00	0.00	0.00	0.00	26.14	21.59	588.14	512.20	0.00	0.00	
		National Rural Drinking Water Programme (NRDWP)	0.00	0.00	0.00	0.00	41737.66	23011.95	18801.08	28963.60	15747.08	10132.00	
		Support Activities	0.00	0.00	0.00	0.00	0.00	0.00	797.74	512.20	124.17	533.00	
TOTAL	78783.67	60254.83	65085.75	74651.79	235352.44	187544.88	29278.36	39069.83	18656.14	16250.85			
12.	G e n d e r a n c e	Natural Disater Management Cell, Orissa, Bhubaneswar	1.21	0.00	1.71	0.00	0.53	4.63	0.00	0.00	0.55	0.56	
		Training for all	0.00	0.00	0.00	0.00	0.00	0.00	21.44	25.00	16.76	25.00	
		Strengthening capacity building and awareness generation for effective implementation of RTI Act	0.00	0.00	0.00	0.00	0.00	0.00	11.45	15.00	3.55	0.00	
		For Assistance to Administrative Training Institute for Disaster Management Centre	0.00	0.00	0.00	0.00	0.00	0.00	3.35	4.00	2.34	4.00	
		TOTAL	1.21	0.00	1.71	0.00	0.53	4.63	36.24	44.00	23.20	29.56	
13.	P & C	MPLAD Sheme	3942.00	5700.00	914.00	3000.00	0.00	0.00	773.00	4900.00	1008.00	3950.00	
		TOTAL	3942.00	5700.00	914.00	3000.00	0.00	0.00	773.00	4900.00	1008.00	3950.00	
14.	S C I E N C E & T E C H N O L O G Y	Celebration of National Science Day	6.50	4.80	0.00	0.00	0.00	0.00	6.66	3.96	0.00	0.00	
		Workshop on Science Writing / Journalism	1.56	0.00	1.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		National Biogas & Manure Management Programme	168.95	168.65	84.00	84.00	234.57	234.57	598.48	544.50	182.70	350.00	
		Solar Photovoltaic Programme	39.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Village Energy Security Programme	56.12	42.55	68.10	100.80	0.00	0.00	0.00	0.00	0.00	0.00	
		NRSE Exhibitions'	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Observation of Rajiv Gandhi Akshaya Urja Diwas (RGAUD)	24.00	24.00	5.50	5.50	15.50	15.50	4.03	4.03	5.60	5.60	
		District Advisory Committee on Renewable Energy	3.50	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		DPR OR RVEP	9.94	20.00	2.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Setting of Energy Parks in Educational Institutions	0.00	1.95	0.00	2.10	0.00	0.00	0.00	0.00	0.00	0.00	
		Council of Scientific & Industrial Research, New Delhi	2.07	2.07	0.32	0.32	0.00	0.00	0.96	1.02	0.00	0.00	
		Wetland Project	8.00	8.00	0.00	0.00	0.86	1.00	0.00	0.00	0.00	0.00	
		CAPE / FASAL	1.50	1.50	14.70	14.70	14.00	14.00	17.00	17.00	9.00	9.00	
Coastal Study	7.50	7.50	8.40	8.40	0.00	0.00	0.00	0.00	0.00	0.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
	S C I E N C E & T E C H N O L O G Y	Awarssness Prog. on Publicity in the State	0.55	0.00	1.50	0.00	14.84	17.95	0.00	0.00	0.00	0.00		
		Remote Village Electrification	236.13	256.00	412.15	310.89	0.00	1705.92	178.08	178.08	0.00	2353.20		
		Setting up State level - Awareness/ Educational Park on Renewable Energy Systems	1.98	15.25	5.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		National Urban Information System	7.49	7.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Vegitable Carbon Pool	0.00	0.00	1.70	1.70	3.21	3.21	0.00	0.00	0.00	0.00	0.00	
		Soil Carbon	0.00	0.00	2.23	2.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Uttarakhand Project	0.00	0.00	9.48	9.48	24.76	24.76	0.00	0.00	0.00	0.00	0.00	
		NRC Land use and Land cover	0.00	0.00	45.68	45.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		NRC Land Degradation	0.00	0.00	29.49	29.49	9.82	9.82	0.00	0.00	0.00	0.00	0.00	
		Setting up of Biotechnology Incubetor Centre at Bioteck Pharma IT Park at Andharua	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	
		Stand alone Water Purification System	0.00	0.00	0.00	0.00	0.75	2.90	0.00	0.00	0.00	0.00	0.00	
		NUIS Thematic Mapping	0.00	0.00	0.00	0.00	24.40	24.40	0.00	0.00	0.00	0.00	0.00	
		ISRO, GBP	0.00	0.00	0.00	0.00	2.50	2.50	2.50	2.50	4.00	4.00		
		NWMP	0.00	0.00	0.00	0.00	3.04	3.04	5.06	5.06	0.00	0.00		
		GIS Mapping of Shrimpculture	0.00	0.00	0.00	0.00	12.50	12.50	10.00	10.00	0.00	0.00		
		Sericulture Development Project	0.00	0.00	0.00	0.00	5.57	5.57	0.00	0.00	0.00	0.00		
		NWIA Project	0.00	0.00	0.00	0.00	10.25	10.25	4.54	4.54	4.54	4.54		
		Geomorphology & Lineament Mapping Project	0.00	0.00	0.00	0.00	11.91	11.91	8.17	8.17	16.00	16.00		
		Space Information Centre	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00		
		Rajiv Gandhi National Drinking Water Mission (Odisha)	0.00	0.00	0.00	0.00	0.00	0.00	5.79	5.79	19.91	19.91		
Rajiv Gandhi National Drinking Water Mission (Bihar)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.17	23.17				
		TOTAL	576.85	564.76	695.08	615.29	388.48	2299.80	846.27	789.65	264.92	2785.42		
15.	H & U D	SJSRY	1466.33	1099.33	0.00	0.00	2005.52	1476.59	2201.00	1650.75	1388.85	1041.64		
		Pollution Abatement Scheme in the river Mahanadi & Kathojori at Cuttack, Brahmani at Talcher & Dharmasala and Baitarani at Chandbali	17.58	50.00	19.87	38.00	13.38	0.00	12.00	0.00	2.02	0.00		
		Sewerage Collection and Treatment system for Puri Town	583.00	583.00	700.00	700.00	940.00	0.00	0.00	0.00	100.00	500.00		
		Preparation of City Sanitation Plans of 8 Cities/ Town of the State	0.00	0.00	0.00	0.00	0.00	0.00	26.25	26.25	26.25	26.25		
		Establishment of HSUI Cell under USHA Scheme	0.00	0.00	0.00	0.00	0.00	0.00	2.40	2.40	0.00	39.77		
				TOTAL	2066.91	1732.33	719.87	738.00	2958.90	1476.59	2241.65	1679.40	1517.12	1607.66

Sl. No.	Implementing Deptt.	Name of the Project	2007-2008		2008-2009		2009-2010		2010-2011		2011-2012 (upto 31.12.11)		Remarks	
			Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
16.	F & E	River Valley Project	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Revival of Traditional Sources of Drinking Water	0.00	0.00	0.00	0.00	5.09	0.00	0.00	0.00	0.00	0.00	0.00	
		Development of Forest Village	162.18	0.00	0.00	180.00	35.43	0.00	0.00	0.00	0.00	0.00	0.00	
		National Afforestation Programme through Forest Development Agencies	1175.00	2234.30	1626.00	765.00	1727.45	10039.49	763.63	1524.34	620.12	314.52		
		National Highways Authority of India (NHAI)	15.61	15.61	28.37	28.37	8.77	0.00	0.00	0.00	0.00	0.00	0.00	
		Establishment of Ekamra Kanan at Bindusagar, Bhubaneswar	0.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Medicinal Plantation at Patrapara funded by Science & Tecnology Deptt.	0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Jagannath Bana Prakalpa (DRDA Funding)	28.73	0.00	9.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Odisha State Vanaspati Vana Project	41.00	30.00	8.24	0.00	5.09	0.00	0.00	0.00	0.00	0.00	0.00	
		State Medicinal Plants Board	15.12	15.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Other DRDA Sponsored Scheme	50.63	0.00	78.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		For Development of Nandan Kanan Zoological Park	20.00	56.00	32.00	36.17	0.00	0.00	12.80	31.80	0.00	0.00		
		Village Energy Security Programme (VESP)	9.90	20.70	14.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Centre for Environmental Studies	24.60	25.25	166.50	232.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		State Pollution Control Board	40.56	85.30	3.94	8.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Regional Plant Resource Centre	56.56	75.88	37.03	58.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Chilika Development Authority	6.24	8.00	1.70	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Orissa Bamboo Development Agency	0.00	0.00	0.00	0.00	86.73	89.53	0.00	0.00	0.00	0.00	0.00	
		Conservation and Sustainable use of Ashoka	0.00	0.00	0.00	0.00	29.27	74.84	35.56	0.00	26.66	59.70		
		Conservation and resource augmentation of Dasmool species	0.00	0.00	0.00	0.00	66.19	130.00	54.46	0.00	30.85	106.82		
Environment Information System (ENVIS)	0.00	0.00	0.00	0.00	0.00	7.63	7.63	7.63	4.98	8.66				
National Environment Awareness Campaign (NEAC)	0.00	0.00	0.00	0.00	0.00	37.48	42.51	40.60	1.35	0.00				
National Water Quality Monitoring Programme	0.00	0.00	0.00	0.00	3.75	7.35	0.00	0.00	0.00	0.00				
National Air Quality Monitoring Programme	0.00	0.00	0.00	0.00	5.93	52.30	0.00	0.00	0.00	0.00				
Purchase of Scientific Equipment under Assistance for abatement of Pollution	0.00	0.00	0.00	0.00	5.10	5.10	0.00	0.00	0.00	0.00				

Sl. No.	Implementing Deptt.	Name of the Project	2007-2008		2008-2009		2009-2010		2010-2011		2011-2012 (upto 31.12.11)		Remarks
			Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		Comparative Analysis of two mangrove species of Engineer having different Charaterisation of Salinity Stress protein marked	0.00	0.00	0.00	0.00	0.29	0.78	0.00	0.00	0.00	0.00	
		Quantitative assessment of plants resources of Eastern Ghats	0.00	0.00	0.00	0.00	1.52	2.29	0.00	0.00	0.00	0.00	
		Development of bio-indcelertitis for some tree Legunes useful revegetation of mini area	0.00	0.00	0.00	0.00	1.65	3.80	3.46	3.61	0.00	0.00	
		Molecular Screening elite/Plus tree of Sarala, Aseca	0.00	0.00	0.00	0.00	1.40	4.95	2.72	5.00	7.34	5.04	
		Studies in Vivo Shoot multiplication in hypocotysis of Rhizophoracea Mangrove; a new approach for scaling up of vegetative propagation	0.00	0.00	0.00	0.00	0.80	0.80	0.00	0.00	0.00	0.00	
		Studies in bio-diversity of Arbascular Mycorrhizal Fungi in mangrove Eco-System of Bhitarkonika	0.00	0.00	0.00	0.00	0.92	2.28	2.13	1.43	0.00	0.00	
		All India Co-ordinated improved Floriculture Project	0.00	0.00	0.00	0.00	3.75	3.49	0.00	0.00	0.00	0.00	
		Fungal Asparaginases Forum mangroves of Bhitarkanika	0.00	0.00	0.00	0.00	1.75	1.11	0.84	0.00	0.00	0.00	
		National Green Corps (NGC)	0.00	0.00	0.00	0.00	0.00	224.99	227.46	227.46	200.27	204.75	
		Functionary of RPRC to act as lead on - Institute	0.00	0.00	0.00	0.00	0.00	0.00	3.42	4.25	0.00	0.00	
		Photochemical and Screning of anticona composed from selected Medical Plants Species	0.00	0.00	0.00	0.00	0.00	0.00	4.51	7.58	6.29	3.22	
		Production of quality planting materials (2 PM) medicinal plant in Orissa	0.00	0.00	0.00	0.00	0.00	0.00	3.59	9.58	15.99	10.00	
		Nature Conservation	0.00	0.00	0.00	0.00	0.00	0.00	10.80	31.80	0.00	0.00	
		LEAD GARDEN	0.00	0.00	0.00	0.00	0.00	0.00	3.29	0.00	0.00	0.00	
		Strengthening of the Wet Land Research & Training Centre Species Research	0.00	0.00	0.00	0.00	0.00	0.00	1.02	222.50	157.95	0.00	
		Improvement of Infrastructural facility in Botanical Garden of RPKS Tea Garden	0.00	0.00	0.00	0.00	0.00	0.00	3.29	0.00	13.56	30.29	
		Study on modeling on economic valuation Eco-System on Similipal Biosphere Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.23	3.00	
		Qualitative & Qunanitative assesment of grassland and Meadow vegetation of Similipl Bio-Sphere reserve and measurement for there improvement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.88	3.00	
		Documentation of traditional knowledge and partices of Bio-diversity conservation by tribals of Similipl Bio-Sphere reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.88	3.00	
		All India Co-ordinated Research Project on Taxonomy Capacity Building on orchids	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.26	23.26	
		Screning of Cytotoxic & antioxidant activitis of Clerodendrum Philomedia and Clerodendrum Vissosum	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.71	3.12	
		APO of CZA conservaion Breeding of Panholin Training Programme	0.00	0.00	0.00	0.00	0.00	0.00	19.97	24.22	5.23	8.00	
		TOTAL	1647.04	2606.16	2005.79	1335.90	1990.88	10688.21	1203.09	2141.80	1131.55	786.38	

Sl. No.	Implementing Deptt.	Name of the Project	2007-2008		2008-2009		2009-2010		2010-2011		2011-2012 (upto 31.12.11)		Remarks	
			Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
17.	Industries	Growth Centre	228.71	0.00	1960.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		IID Centre at Khurda, Rayagada & Somanathpur	141.50	0.00	95.92	0.00	47.61	33.73	37.28	0.00	57.17	0.00		
		Urban Haat at Puri & Konark	130.88	77.50	107.34	45.00	31.13	45.00	0.00	27.50	0.00	0.00		
		ASIDE Scheme	1214.95	892.00	823.00	792.00	278.00	338.00	1007.56	1326.00	2650.00	1790.00		
		Upgradation of Polytechnic under the Scheme of Submission of Polytechnic under Coordinated Action for Skill Development	0.00	0.00	0.00	0.00	0.00	192.75	0.00	0.00	0.00	0.00	0.00	
		Upgradation of 1396 Gvoernement ITIs through Public Private Partnership	0.00	0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00	250.00	0.00	
		Skill Development Initiative based on Modular Employable Sill of Govt. of India	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.75	
		Micro & Small Enterprises Cluster Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.46	0.00	87.05	3.50	
		TOTAL	1716.04	969.50	2987.00	837.00	356.74	859.48	1088.30	1603.50	2794.22	2350.25		
18.	Energy	RGGVY	0.00	17680.23	41403.31	83674.41	123995.00	219364.00	206914.00	280150.00	252686.00	309835.00		
		Flood Damage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00		
		Energy Conservation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.57	322.00		
		TOTAL	0.00	17680.23	41403.31	83674.41	123995.00	219364.00	206914.00	280150.00	253202.57	310657.00		
19.	C & T	Modal HVM Dirver training and Road Safety Reserarch Institute at Bidyadharpur, Chhatia, Jajpur	199.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		TOTAL	199.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
20.	Cooperation	Implementation of financial package for Revival of short credit Cooperative Society	27997.22	27997.22	31372.48	31372.48	15987.00	14065.00	0.00	0.00	0.00	0.00		
		Agriculture Debt Waiver & Debt Relief Scheme 2008	0.00	0.00	0.00	0.00	13918.98	5962.71	622.20	622.20	225.29	255.29		
		Agriculture Debt Waiver & Debt Relief Scheme 2008	0.00	0.00	0.00	0.00	52325.12	52325.12	0.00	0.00	0.00	0.00		
		Interest/ subvention/ Subsidy	0.00	0.00	0.00	0.00	8002.64	687.72	1035.70	1035.70	0.00	0.00		
		Recapitalisation assistance under Vaidyanathan Committee Report	0.00	0.00	0.00	0.00	11754.95	11754.95	0.00	0.00	0.00	0.00		
		Debt waiver/Debt relief	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.66	0.00	52.25		
		TOTAL	27997.22	27997.22	31372.48	31372.48	101988.69	84795.50	1657.90	1847.56	225.29	307.54		
21.	W & CD	Dhanalaxmi-Conditional Cash Transfer	0.00	0.00	0.00	0.00	72.55	295.74	234.00	0.00	281.00	0.00		
		TOTAL	0.00	0.00	0.00	0.00	72.55	295.74	234.00	0.00	281.00	0.00		
22.	ST & SC Dev.	Educational Complex	0.00	0.00	0.00	0.00	0.00	0.00	739.94	739.94	0.00	0.00		
		TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	739.94	739.94	0.00	0.00		
GRAND - TOTAL			329481.60	313061.12	364438.09	429632.14	767451.76	800485.74	543602.08	704906.20	526219.89	603651.64		

RECEIPT OF EXTERNAL ASSISTANCE FOR EAPs IMPLEMENTED IN ORISSA WITHOUT BEING ROUTED THROUGH STATE BUDGET FROM 2007-08 TO 2011-2012

(₹ in Lakh)

Sl. No.	Implementing Deptt.	Name of the Project	Donor Agency	2007-2008		2008-2009		2009-2010		2010-2011		2011-2012 (upto 31.12.11)		Remarks
				Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1	H E A L T H & F A M I L Y W E L F A R E	Investment Programme on Health Sector	E.C	671.85	0.00	315.25	0.00	0.00	0.00	0.00	0.00			
		Revised National Tuberculosis Control Programme	DANIDA	626.55	800.00	619.04	682.00	596.93	518.00	753.76	820.00	538.48	445.21	
		National Blindness Control Programme	W.B	344.29	222.50	601.96	1067.70	752.28	1559.63	612.62	565.93	340.07	321.42	
		National Aids Control Project (Phase - II)	W.B	0.00	670.43	0.00	777.82	0.00	0.00	0.00	0.00	0.00	0.00	
		National Aids Control Project (Phase - II)	D.F.I.D	0.00	345.00	0.00	499.85	0.00	0.00	0.00	0.00	0.00	0.00	
		National Leprosy Eradication Programme	W.B	92.64	50.00	94.67	181.70	121.87	97.00	113.15	91.53	47.43	81.50	
		Empowered Action Group (E.A.G)	W.B	146.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Disease Surveillance	WHO	104.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Reproduction of child Health Phase-II	W.B	0.00	0.00	0.00	0.00	9339.81	8848.00	15810.88	15394.00	10645.35	14783.00	
		National Vector borne Disease Control Programme	W.B.	0.00	0.00	0.00	0.00	368.89	302.44	0.00	0.00	0.00	0.00	
		Integrated Disease Surveillance Project (Phase-II)		141.45	0.00	72.50	0.00	52.50	27.13	72.72	100.00	83.00	0.00	
		NPCB		0.00	0.00	0.00	0.00	673.68	1559.63	0.00	0.00	0.00	0.00	
		Intensified Malaria Control Programme	WHO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		EMCP, IMCP & NVBDCP	W.B.	542.10	1476.70	741.99	642.56	858.20	929.37	1100.65	1150.50	718.82	396.40	
		National Aids Control Project (Phase - III)	W.B./ DFID/ GFATM/ UNDP	0.00	0.00	0.00	0.00	1631.52	1672.29	0.00	0.00	0.00	0.00	
		Norway, India Partnership Initiative	NORWAY	0.00	600.00	13.41	885.00	265.56	0.00	353.09	0.00	400.18	0.00	
		Intensified Malaria Control Programme	GFATM	0.00	0.00	0.00	0.00	181.93	94.19	0.00	0.00	0.00	0.00	
		TOTAL		2670.41	4164.63	2458.82	4736.63	14843.17	15607.68	18816.87	18121.96	12773.33	16027.53	
2.	A G R I C L I C U L T U R E	Western Odisha Rural Livelihood Project (WORLP).	D.F.I.D	1610.00	2031.75	0.00	0.00	4065.80	5700.80	0.00	0.00	0.00	0.00	
		TOTAL		1610.00	2031.75	0.00	0.00	4065.80	5700.80	0.00	0.00	0.00	0.00	
3	S & M E	District Primary Education Programme. (DPEP Ph - II)	D.F.I.D	4782.46	3959.78	3776.31	558.90	0.00	0.00	0.00	0.00	0.00	0.00	
		Quality Enhancement Unit	UNICEF	0.00	0.00	0.00	0.00	0.00	0.00	14.00	24.50	0.00	0.00	
		TOTAL		4782.46	3959.78	3776.31	558.90	0.00	0.00	14.00	24.50	0.00	0.00	

Sl. No.	Implementing Deptt.	Name of the Project	Donor Agency	2007-2008		2008-2009		2009-2010		2010-2011		2011-2012 (upto 31.12.11)		Remarks	
				Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
4	S C I E N C E & T E C H	Women Scientist Scheme	DST	1.22	3.42	4.14	5.94	4.40	4.92	2.70	6.00	0.00	0.00		
		Clean Development Management	UNDP	0.94	4.47	0.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Ph. D. in Mathematics	CSIR	0.00	0.00	0.00	0.00	0.80	0.80	1.56	3.75	0.00	0.00		
		Rural Mathematics Talent Search Prog.	NBHM	2.48	10.00	10.42	0.00	4.38	10.00	0.00	0.00	0.00	0.00		
		Interactive Mathematics Training Camp	NBHM	4.50	4.50	0.00	0.00	2.11	5.00	0.00	0.00	0.00	0.00		
		Ph. D. in Mathematics	NBHM	0.64	0.64	0.00	0.00	2.12	2.39	1.56	3.75	0.00	0.00		
		Guest Facility Scheme	Govt. of India	0.00	0.00	5.00	5.00	5.64	5.95	0.00	0.00	0.00	0.00		
		Pool Officer (SRA) SRF/JFR	CSIR/UGC GoA & India	0.00	0.00	0.00	0.00	2.92	3.19	1.32	2.00	0.00	0.00		
		Purchase of Library Books	NBHM Govt. of India	5.00	5.00	3.50	3.50	0.00	5.00	6.00	6.00	0.00	0.00		
		Workshop/Seminar/Conference	NBHM	0.00	0.00	0.00	0.00	3.25	3.25	5.00	5.00	0.00	0.00		
		Odisha Household Biogas CDM-POA Project	KFW, Germany	0.00	0.00	0.00	0.00	0.00	1.72	0.00	0.00	0.00	0.00		
		B.Sc. Scholarship	NBHM	0.00	0.00	0.00	0.00	0.90	0.93	0.00	0.00	0.00	0.00		
		TOTAL		14.78	28.03	23.94	14.44	26.52	43.15	18.14	26.50	0.00	0.00		
5	Rural Dev.	PMGSY	ADB	0.00	0.00	0.00	0.00	44708.00	13893.50	1924.25	2245.10	713.03	1302.85		
		Support Activities	UNICEF	0.00	0.00	0.00	0.00	0.00	0.00	3.03	3.03	0.00	0.00		
		Total Sanitation Campaign	UNICEF	0.00	0.00	0.00	0.00	0.00	0.00	15.82	15.82	8.63	9.48		
		TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	18.85	18.85	8.63	9.48		
6	G.A.	Odisha Modernising Govt. Initiative (OMGI)	DFID	230.95	120.95	730.69	510.14	0.00	0.00	0.00	0.00	0.00	0.00		
		Capacity Building for Access to Information	UNDP	0.00	0.00	0.00	0.00	1.56	0.00	30.00	30.00	0.00	0.00		
		Capacity Building for Poverty Reduction-Training Initiative	DFID	0.00	0.00	0.00	0.00	15.57	0.00	17.27	40.00	3.95	0.00		
		TOTAL		230.95	120.95	730.69	510.14	17.13	0.00	47.27	70.00	3.95	0.00		

Sl. No.	Implementing Deptt.	Name of the Project	Donor Agency	2007-2008		2008-2009		2009-2010		2010-2011		2011-2012 (upto 31.12.11)		Remarks	
				Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
7	P & C	Support from DFID to strengthening poverty & Human Development Monitoring Agency.	DFID	30.35	0.00	11.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Closed on 31.08.2008	
		Gol -UNDP strengthening State Plans for Human Development	UNDP	13.28	66.55	32.98	0.00	90.99	45.75	0.00	0.00	0.00	0.00	0.00	Closed on 31.12.2009
		Support from UNDP for implementation of Public Private Community Partnership	UNDP	1.97	5.50	11.60	8.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Closed on 31.12.2008
		GOI -UN joint programme on Convergence	UNDP	0.00	0.00	0.00	0.00	0.27	106.35	105.92	0.00	28.44	17.21		
		TOTAL		45.60	72.05	55.62	8.08	91.26	152.10	105.92	0.00	28.44	17.21		
8	I.T.	Odisha Modernisation of Govt. Initiatives	DFID	119.66	119.66	179.00	179.00	0.00	0.00	0.00	0.00	0.00	0.00		
		PUNARVAS	UNDP	0.00	0.00	0.00	50.00	50.00	100.00	0.00	0.00	0.00	0.00		
		ICT for Livestock Productivity (NANDINI)	UNDP	0.00	0.00	0.00	22.50	40.50	22.50	0.00	0.00	0.00	0.00		
		TOTAL		119.66	119.66	179.00	251.50	90.50	122.50	0.00	0.00	0.00	0.00		
9	F & E	Crob Fattening in Chilika Lagoon	UNDP	1.73	8.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Bio-Diversity conservation through Community participation in the State of Odisha	UNDP	1.92	2.35	3.11	47.00	87.98	76.00	34.61	87.05	72.30	19.85		
		Evaluation in Hyper Spectral Application Programme	SAC, Ahmedabad	0.00	0.00	0.00	0.00	2.34	2.00	0.00	0.00	0.00	0.00		
		Coastal Process and Coastal Dynamics	SAC, Ahmedabad	0.00	0.00	0.00	0.00	0.75	5.17	2.74	1.50	2.33	2.45		
		Hydro Dynamic Modelling of Chilika Laguon	ICMAM, Chhenai	0.00	0.00	0.00	0.00	14.94	0.00	9.56	10.50	2.54	0.00		
		Natural Resources Conservation outside Protected Area	UNDP	0.00	0.00	0.00	0.00	0.00	0.00	1.51	50.00	30.44	0.00		
		Integrated Costal Zone Management Project	World Bank	0.00	0.00	0.00	0.00	0.00	0.00	97.34	3598.00	19.68	0.00		
		UNDP-CCF -II Project	UNDP	0.00	0.00	0.00	0.00	0.00	0.00	34.91	57.05	0.00	0.00		
TOTAL		3.65	10.80	3.11	47.00	106.01	83.17	180.67	3804.10	127.29	22.30				
10	W & CD	Positive Deviance Approach	UNICEF	0.00	0.00	0.00	0.00	21.05	21.66	3.45	0.00	0.00	0.00		
		TOTAL		0.00	0.00	0.00	0.00	21.05	21.66	3.45	0.00	0.00	0.00		
GRAND TOTAL				9473.86	10496.85	7224.38	6079.69	19155.43	21647.89	19024.50	18261.81	12814.35	16054.22		

**YEAR-WISE RELEASE OF ADDL. CENTRAL ASSISTANCE BY GOVT. OF INDIA
FOR WORLD BANK AND OTHER EXTERNALLY AIDED PROJECTS**

(₹. In lakh)

Sl. No.	Year	Loan	Grant	Total
1	2	3	4	5
1	1980-81	863.98	370.28	1234.26
2	1981-82	1095.29	469.41	1564.70
3	1982-83	1041.99	446.56	1488.55
4	1983-84	1631.17	699.08	2330.25
5	1984-85	2054.60	880.54	2935.14
6	1985-86	2727.49	1168.93	3896.42
7	1986-87	3985.43	1708.04	5693.47
8	1987-88	3653.78	1565.91	5219.69
9	1988-89	4344.73	1862.02	6206.75
10	1989-90	4068.97	1743.85	5812.82
11	1990-91	3602.47	1543.92	5146.39
12	1991-92	5464.88	2342.09	7806.97
13	1992-93	8929.43	3826.90	12756.33
14	1993-94	9010.37	3861.59	12871.96
15	1994-95	14120.45	6051.62	20172.07
16	1995-96	9962.96	4269.84	14232.80
17	1996-97	17526.31	7579.17	25105.48
18	1997-98	37216.70	16337.22	53553.92
19	1998-99	28028.98	13553.60	41582.58
20	1999-2000	24564.07	14591.44	39155.51
21	2000-01	38513.61	13120.61	51634.22
22	2001-02	21735.11	9315.05	31050.16
23	2002-03	27628.46	34560.48	* 62188.94
24	2003-04	29991.11	16063.93	46055.04
25	2004-05	67874.39	42767.26	** 110641.65
26	2005-06	-1588.40	8594.80	7006.40
27	2006-07	73291.67	10940.60	*** 84232.27
28	2007-08	7697.94	15146.99	22844.93
29	2008-09	50638.83	13606.08	**** 64244.91
30	2009-10	18970.71	12247.08	31217.79
31	2010-11	20946.54	12020.46	32967.00
32	2011-12 (upto 31.12.2011)	17480.00	5569.51	23049.51
TOTAL -		557074.02	278824.86	835898.88
N.B.	* includes Rs.22374.00 lakh grant from DFID under Structural Adjustment Assistance (I.e. Odisha Socio-Economic Programme) vide Gol Order No.54(1)PF-1/2002-298 dt.28.3.2003			
	** This includes an amount of Rs.55590.25 lakhs released under "Odisha Socio-Economic Devp. Programme" vide Gol Release Order No.54(1)PF-1/2004-183 dt.17.12.2004			
	*** Includes Rs.2288.78 lakhs towards SVP PG Institute of Paediatrics and Rs.67390.82 lakhs released towards OSEDP.			
	****Includes Rs.33092.96lakhs released under Odisha Socio -Economic Development Programme			

DETAILS SHOWING ACA APPROVED BY THE PLANNING COMMISSION, BUDGET PROVISION, EXPENDITURE INCURRED AND ACA RELEASED IN RESPECT OF DIFFERENT EAPs DURING 2011-12

(₹ in Crore)

Sl. No.	Name of the Project	Project Cost	Project Period	ACA recommended by Planning Commission for Annual Plan, 2011-12	Budget provision for 2011-12 incl. Supplementary	Expenditure incurred during 2011-12 (upto 31.10.2011)	ACA released during 2011-12 (upto 31.10.2011)
1	2	3	4	5	6	7	8
ON-GOING PROJECTS							
1	Rengali Irrigation Project, (Phase-I, Tranche-II)	658.00 (Revised 884.30)	06/2004 to 06/2011	63.00	70.00	41.96	37.08
2	National Hydrology Project, Phase-II	21.35 (Revised 23.00)	05.04.06 to 30.06.12	9.00	10.00	2.87	2.75
3	Odisha Tribal Empowerment and Livelihood Programme	464.00 (Revised 386.21)	2003-04 to 2013-14	54.00	60.00	16.00	32.02
4	Odisha Forestry Sector Development Project	659.79 (Revised 659.80)	2006-07 to 2012-13	90.00	100.00	73.16	35.16
5	Odisha State Road Project	1431.19	2009-10 to 2013-14	135.00	150.00	38.95	24.29
6	Odisha Community Tanks Management Projects	546.00 (Revised 375.00)	2008-09 to 2013-14	18.00	20.00	8.00	4.83
7	Odisha Integrated Irrigated Agriculture and Water Management Project	1084.19	Jan,2009 to Sep,2017	45.00	50.00	22.10	20.88
8	Odisha Integrated Sanitation Improvement Project	945.13	Dec, 2009 to Feb, 2015	90.00	100.00	5.00	6.13
9	Targeted Rural Initiative for Poverty Termination and Infrastructure (TRIPTI)	400.00	31.03.2009 to 31.03.2014	36.00	40.00	5.37	1.54
10	Odisha Health Sctor Plan	600.00	2007-08 to 2014-15	100.00	100.00	29.03	0.00
Total - On-Going Projects				640.00	700.00	242.44	164.68

**ANTICIPATED BUDGET PROVISION FOR DIFFERENT EXTERNALLY
AIDED PROJECTS UNDER STATE PLAN DURING 2010-11**

<i>₹ in crore</i>										
SI No	Name of the Project	Donor Agency	Implementing Department	Project cost	Anticipated Budget Provision for 2010-11					Remarks
					Total	External Assistance			Local Cost	
					(Col.9+10)	Loan	Grant	Total (Col.7+8)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
ON GOING PROJECTS										
1	Rengali Irrigation Project, Phase-II (Phase-I, Tranche-II)	JBIC, Japan	Water Resources	686.43	52.50	35.00	15.00	50.00	2.50	Grant(30%) Loan(70%)
2	National Hydrology Project, Phase-II	World Bank	Water Resources	39.22	14.70	14.00	0.00	14.00	0.70	Loan
3	Odisha Tribal Empowerment and Livelihood Programme	IFAD/WFP & DFID	SC & S T Dev.	464.80	94.50	27.00	63.00	90.00	4.50	Grant(70%) Loan(30%)
4	Odisha Forestry Sector Development Project	JBIC, Japan	Forest & Environment	659.80	147.50	140.00	0.00	140.00	7.50	Loan
5	Odisha State Road Project	World Bank	Works	1431.19	262.50	250.00	0.00	250.00	12.50	Loan
6	Odisha Community Tanks Management Project	World Bank	Water Resources	546.00	105.00	100.00	0.00	100.00	5.00	Loan
7	Odisha Integrated Irrigated Agriculture and Water management Project	ADB	Water Resources	1084.19	52.50	50.00	0.00	50.00	2.50	Loan
8	Odisha Water Sector Improvement Project	World Bank	Water Resources	1400.00	78.75	75.00	0.00	75.00	3.75	Loan
9	Odisha Integrated Sanitation Improvement Project (Bhubaneswar & Cuttack)	JBIC, Japan	H & U.D	945.13	105.00	100.00	0.00	100.00	5.00	Loan
10	Targeted Rural Initiative for Poverty Termination Infrastructure (TRIPTI)	World Bank	Panchayati Raj	315.00	52.50	50.00	0.00	50.00	2.50	Loan
11	Odisha Health Sector Dev. Plan	DFID	H & FW / W & C.D	400.00	93.63	0.00	93.63	93.63	0.00	Grant
A-TOTAL (ON GOING)				7971.76	1059.08	841.00	171.63	1012.63	46.45	

										₹ in crore
SI No	Name of the Project	Donor Agency	Implementing Department	Project cost	Anticipated Budget Provision for 2010-11				Local Cost	Remarks
					Total	External Assistance				
					(Col.9+10)	Loan	Grant	Total (Col.7+8)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
PIPELINE PROJECTS										
12	Sewerage System for Greater Sambalpur Area	JBIC, Japan	H&UD	300.00	6.30	6.00	0.00	6.00	0.30	Loan
13	Integrated Sewerage System for Berhampur Town	JBIC, Japan	H&UD	250.00	1.10	1.00	0.00	1.00	0.10	Loan
14	National Cyclone Risk Mitigation (NCRM)	World Bank	Revenue	576.12	2.20	2.00	0.00	2.00	0.20	Loan
15	Dam Rehabilitation and Improvement Project	World Bank	Water Resources	131.00	1.10	1.00	0.00	1.00	0.10	Loan
16	Catchment Area treatment plan of Upper Colab Hydro Electric Project	German	F & E	138.58	1.10	1.00	0.00	1.00	0.10	Loan
17	Catchment Area Treatment Plan of Upper Indravati Multipurpose Project	German	F & E	278.74	1.10	1.00	0.00	1.00	0.10	Loan
18	Improvement of Animal Health care System in orissa	JBIC, Japan	F & ARD	150.00	2.00	0.00	2.00	2.00	0.00	Grant
19	Cluster Devt. Approach of Brackish Water Culture area in Orissa	JBIC, Japan	F & ARD	26.71	1.00	0.00	1.00	1.00	0.00	Grant
20	Integrated Management & Pro-poor Support Project for Marine Fishermen of Orissa, India	JBIC, Japan	F & ARD	98.00	2.00	0.00	2.00	2.00	0.00	Grant
21	Odisha Multipurpose Cyclone Shelter Programme, Phase-III	K.F.W., Germany	Revenue	48.45	1.00	0.00	1.00	1.00	0.00	Grant
22	Construction of LBC-II (Left Bank Canal), Phase-II incl. Distribution System from RD 71.313 Km to 141.00 Km of Rengali Irrigation Project	JICA, Japan	Water Resources	1196.25	10.58	10.00	0.00	10.00	0.58	Loan
23	Improving Rural growth and Productivity Opportunities for Poor in Orissa.	DFID	P&C	240.00	1.00	0.00	1.00	1.00	0.00	Grant
24	Multi-State Agril. Competitiveness Project (MACP)	World Bank	Co-operation	450.00	1.10	1.00	0.00	1.00	0.10	Loan
B- TOTAL (PIPELINE)				3883.85	31.58	23.00	7.00	30.00	1.58	
GRAND TOTAL (A+B)				11855.61	1090.66	864.00	178.63	1042.63	48.03	
ABSTRACT		TOTAL GRANT = 178.63,			ACA = 78.00		B 2 B = 100.63			
Rupees in crore		TOTAL LOAN = 864.00			ACA = 62.00		B 2 B = 802.00			

ANTICIPATED BUDGET PROVISION FOR DIFFERENT EXTERNALLY AIDED PROJECTS UNDER STATE PLAN DURING 2007-08 TO 2011-12.

(₹ In Crore)

Sl. No.	Name of the Project	Donor Agency	Implementing Department	Project Cost	2007-08	2008-09	2009-10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10
A. ON-GOING PROJECTS									
1	Rengali Irrigation Project, Phase-II (Phase-I, Tranche-II)	JBIC, Japan	Water Resources	355.57	168.26	163.40	50.00	15.31	0.00
2	National Hydrology Project, Phase-II	World Bank	Water Resources	21.35	6.49	4.46	10.17	0.00	0.00
3	Improvement of Sadar Vallav Bhai Patel P.G. Institute of Paediatrics	JICA, Japan	H & F.W	34.00	9.75	1.88	0.00	0.00	0.00
4	Odisha Multipurpose Cyclone Shelter Programme, Phase-II	K.F.W, Germany	Revenue & Disaster Management	23.53	6.00	7.00	0.00	0.00	0.00
5	Odisha Tribal Empowerment and Livelihood Programme	IFAD/WFP & DFID	SC & S T Dev.	430.73	40.00	47.50	50.00	75.00	175.00
6	Odisha Public Enterprises Reform Programme	DFID	Public Enterprise	228.65	60.00	29.00	0.00	0.00	0.00
7	Odisha Forestry Sector Development Project	JBIC, Japan	Forest & Environment	660.00	82.20	178.01	115.00	100.00	70.00
8	Odisha State Road Project	World Bank	Works	1431.19	92.20	495.90	493.73	341.37	186.01
9	Odisha Community Tanks Management Project	World Bank	Water Resources	500.00	20.00	71.25	75.00	100.00	130.00
10	Odisha Integrated Irrigated Agriculture and management Project	ADB	Water Resources	1251.20	28.55	47.50	50.00	50.00	100.00
11	Odisha Water Sector Improvement Project	World Bank	Water Resources	3493.10	12.25	29.45	50.00	50.00	100.00
12	Odisha Integrated Sanitation Improvement Project	JBIC, Japan	H & UD	945.17	37.39	30.50	50.00	100.00	100.00
13	Targeted Rural Initiative for Poverty Termination Infrastructure (TRIPTI)	World Bank	Panchayati Raj	315.00	45.00	42.75	60.00	50.00	50.00
14	Odisha Health Sector Plan	DFID	H & FW	400.00	35.00	93.06	80.00	93.63	92.99
Total - (A) - Ongoing Projects					643.09	1241.66	1083.90	975.31	1004.00
B. PIPELINE PROJECTS									
15	Sewerage System for Greater Sambalpur Area	JBIC, Japan	H&UD	298.00	15.17	0.95	30.00	30.00	30.00
16	Integrated Sewerage System for Berhampur Town	JBIC, Japan	H&UD	134.80	16.20	0.95	30.00	17.61	17.00
17	National Cyclone Risk Mitigation (NCRM)	World Bank	Revenue	234.70	2.55	9.50	50.00	50.00	20.00
18	Computerisation of Human Resources Management System in Orissa	DFID/ World Bank	General Administration	10.00	0.10	1.00	3.00	3.00	2.00
19	Catchment Area treatment plan of Upper Colab Hydro Electric Project	German	F & E	109.09	7.35	0.95	40.00	20.00	10.00
20	Catchment Area Treatment Plan of Upper Indravati Multipurpose Project	German	F & E	217.37	10.00	0.95	50.00	20.00	20.00
21	Improvement of Animal Health Care System in Odisha	JBIC, Japan	F & ARD	150.00	0.10	1.00	12.72	20.00	20.00
22	Cluster Devt. Approach of Brackish Water Culture area in Odisha	JBIC, Japan	F & ARD	26.71	0.10	1.00	7.00	10.00	5.00
23	Integrated Management & Pro-poor Support Project for Marine Fishermen of Odisha, India	JBIC, Japan	F & ARD	140.00	0.10	1.00	10.00	30.00	20.00
24	Community Lead Disaster Preparedness and Construction of Multipurpose Cyclone Shelters.	K.F.W, Germany	Revenue & Disaster Management	48.45	0.00	1.00	5.00	10.00	10.00
25	Construction of LBC-II (Left Bank Canal), Phase-II including distribution system from RD.71.313 km to 141.00 km of Rentali	JBIC, Japan	Water Resources	1196.25	2.00	0.95	10.00	20.00	30.00
26	Improving Rural growth and Productivity Opportunities for Poor in Odisha	DFID	P&C	240.00	0.00	1.00	5.00	10.00	20.00
27	Multi-State Agril. Competitiveness Project (MACP)	World Bank	Co-operation	450.00	0.00	0.95	10.00	10.00	20.00
Total - (B) - Pipeline Projects					53.67	21.20	262.72	250.61	224.00
TOTAL - (A) + (B)					696.76	1262.86	1346.62	1225.92	1228.00
C. OTHER PIPELINE PROJECTS FOR 2007-08					143.70				
GRAND TOTAL - (A) + (B) + (C)					840.46	1262.86	1346.62	1225.92	1228.00

**ANTICIPATED BUDGET PROVISION FOR DIFFERENT EXTERNALLY AIDED PROJECTS
UNDER STATE PLAN DURING 2012-2013**

(₹ in Crore)

Sl No	Name of the Project	Implementing Department	Project Cost	Project Period	Anticipated Budget Provision for 2012-13					Remarks
					Total	External Assistance			Local Cost	
					(Col.10+11)	Loan	Grant	Total (Col.8+9)		
1	2	3	4	5	7	8	9	10	11	12
ON GOING PROJECTS										
1	Rengali Irrigation Project phase-I Tranche-III	Water Resources	884.30	06/2004 to 06/2011	52.50	50.00	0.00	50.00	2.50	Loan
2	National Hydrology Project, Phase-II	Water Resources	23.00	05-04-2006 to 30.06.2012	3.65	3.50	0.00	3.50	0.15	Loan
3	Odisha Tribal Empowerment and Livelihood Programme	SC & S T Dev.	325.00	2003-04 to 2013-14	84.00	24.00	56.00	80.00	4.00	Grant (70%) Loan (30%)
4	Odisha Forestry Sector Development Project	Forest & Environment	659.80	2006-07 to 2012-13	126.00	120.00	0.00	120.00	6.00	Loan
5	Odisha State Road Project	Works	1431.19	2009-10 to 2013-14	105.00	100.00	0.00	100.00	5.00	Loan
6	Odisha Community Tanks Management Project	Water Resources	546.00	2008-09 to 2013-14	54.50	50.00	0.00	50.00	4.50	Loan
7	Odisha Integrated Irrigated Agriculture and Water Management Investment Project	Water Resources	1084.19	Jan/2009 to Sept/2017	157.50	150.00	0.00	150.00	7.50	Loan
8	Odisha Health Sector Plan (DFID)	H&FW & W&CD	800.00 (NoP-400.00)	2007-08 to 2011-12	120.00	0.00	120.00	120.00	0.00	Grant
9	Odisha Integrated Sanitation Improvement Project (Bhubaneswar & Cuttack)	H & U.D	945.13	Dec/2009 to Feb/2015	54.50	50.00	0.00	50.00	4.50	Loan
10	Targeted Rural Initiatives for Poverty Termination Infrastructure (TRIPTI) (Odisha Rural Livelihood Project)	Panchayati Raj	400.00	31.3.2009 to 31.3.2014	54.50	50.00	0.00	50.00	4.50	Loan
TOTAL (ON GOING)					812.15	597.50	176.00	773.50	38.65	
PIPE-LINE PROJECT										
1	Odisha Modernising Economy Governance & Administration	Finance	₹19 M	2011-12 to 2016-17	20.00	0.00	20.00	20.00	0.00	Grant
2	Odisha Urban Infrastructure Development Fund	H & U.D	50 M. Euro	2011-12 to 2017-18	20.00	0.00	20.00	20.00	0.00	Grant
3	Dam Rehabilitation Improvement Project	Water Resources	Rs131.00 cr	2012-13 to 2016-17	10.50	10.00	0.00	10.00	2.50	Loan
Total - Pipe Line Project					50.50	10.00	40.00	50.00	2.50	
Grand Total					862.65	607.50	216.00	823.50	41.15	
Abstract		Total Grant	ACA =	56.00	B2B =	160.00				
<i>Rupees in crore</i>		Total Loan =	ACA =	24.00	B2B =	583.50	TOTAL	823.50		

Chapter-9

Zero Based Investment Review

9.1 Several infrastructure projects taken up by State Government could not be completed due to lack of monitoring and effective implementation. Completion of such projects within a specified time frame was first mooted in the year 2002-03 with the introduction of the scheme “Zero Based Investment Review”. The main objective of the scheme is to prioritize the ongoing projects and complete as many projects as possible within a specified time frame by allocation of adequate resources wherever needed. This is the 11th year of implementation of the scheme. In the first phase, the review was limited to the projects/schemes each costing ₹4.00 Cr. & above. From the year 2004-05, in the second phase projects each costing ₹4.00 Cr. & above and ₹1.00 Cr. & above were taken up for completion under the scheme. Successively more number of projects funded through RIDF, ACA for KBK and AIBP etc. are being taken up under the Zero Based Investment Review for timely completion.

9.2 Mandate of FRBM Act: Section-6 of Odisha Fiscal Responsibility and Budget Management Act, 2005 which has come into force from the 14th day of June, 2005, among other things, provides that prioritization of allocation of funds shall be done in a manner that would ensure completion of ongoing projects as per the time schedule. Hence the completion of projects identified under Zero Based Investment Review has become a legal requirement under Section-6 of the FRBM, Act, 2005.

9.3 Identification of the Projects: Identification of projects is independently done by the concerned Departments prioritizing the ongoing projects keeping in view the feasibility and availability of funds. The screening is made through strict technical, financial and economic appraisal in order to achieve maximum social impact and optimum utilization of the limited resources available.

9.4 Special features:

- i. It encompasses incomplete projects each costing ₹ 4.00 crore & above and ₹ 1.00 crore & above.
- ii. Prioritized ongoing projects are short listed for implementation.
- iii. Full funding is assured for the prioritized projects.
- iv. Internal re-allocation of resources is allowed from low priority to high priority projects.
- v. Completion of projects within a specific time frame is ensured.
- vi. It provides scope for avoiding cost and time overrun resulting in efficient use of limited resources.
- vii. It encourages the Department to ask for more funds to complete the projects.

9.5 Achievement: During last 10 years (2002-03 to 2011-12) of implementation of the scheme, out of 1903 identified projects as many as 1079 projects have been completed upto 31.01.2012.

2011-12: As many as 473 new projects and 150 spill over projects of previous year were identified for completion during 2011-12. Out of which 378 projects have been completed by 31.01.2011 and 154 projects will be completed by 31.03.2012.

Table-9.1

Year	No of projects identified	No of projects completed
2002-03	41	17
2003-04	60	24
2004-05	41	19
2005-06	115	85
2006-07	128	86
2007-08	105	63
2008-09	120	74
2009-10	150	72
2010-11	520	370
2011-12	623	378 (upto jan-2012)

Target for 2012-13: During the year 2012-13, 445 new projects have been identified for completion under Zero Based Investment Review which includes R.D. 355, Works 57, and W.R. 23. Out of the remaining 245 projects of 2011-12, which will remain incomplete by 31.03.2012 will spillover to the year 2012-13.

9.6 Budget Provision: For timely completion of the identified projects, concerned Departments of Govt. have been allowed to make necessary provision in the Budget and in case of necessity they have been allowed reallocation of funds within the overall Budgetary allocation made for the Department.

9.7 Review Meetings: As per the provisions of Sec.8(2) of the Odisha Fiscal Responsibility & Budget Management Act, 2005 the Minister in charge of Finance Department shall review the trends in receipt and expenditure in relation to the Budget and remedial measures to be taken to achieve the Budget target. Accordingly review meetings have been held under the chairmanship of Minister, Finance and Principal Secretary, Finance on different dates as mentioned in the Table-9.3 in which the progress of projects identified for completion under Zero Based Investment Review was also reviewed.

Table-9.3

Sl. No.	Date of the Meeting	Taken by
1	26.04.2006	Minister, Finance & Minister, Works
2	05.05.2006	Special Secretary, Finance
3	06.05.2006	Minister, Finance
4	16.05.2006	Minister, Finance
5	06.06.2006	Minister, Finance
6	06.01.2007	Minister, Finance
7	22.06.2007	Minister, Finance
8	07.03.2008	Minister, Finance
9	18.08.2008	Principal Secretary, Finance
10	28.01.2009	Minister, Finance
11	29.08.2009	Principal Secretary, Finance
12	27.10.2009	Minister, Finance
13	07.03.2011	Additional Secretary, Finance
14	15.03.2011	Additional Secretary, Finance
15	17.11.2011	Minister, Finance

In the aforesaid review meetings the following instructions have been issued for timely completion of the projects.

- a) To review the performance of agencies executing the work of the identified projects, enforce the terms of the contract agreed with them for execution and ensure timely completion of the projects..
- b) To complete the RIDF projects identified under the scheme within the project period prescribed by NABARD.
- c) Liability under the FRBM Act, 2005 in the event of non-performance.
- d) To complete the projects identified (including spillover projects) during 2011-12 by 31.03.2012.

**STATUS OF THE ONGOING PROJECTS IDENTIFIED FOR COMPLETION DURING 2011-12 and 2012-13
UNDER ZERO BASED INVESTMENT REVIEW.**

Sl. No.	Name of the Department	Status of Projects Identified for completion during 2011-12												New Projects Identified for completion during 2012-13		
		Spill Over Projects			New Projects for 2011-12			Total No. of Projects Identified for completion during 2011-12			Projects completed during 2011-12 (upto Jan, 2012)			New Projects Identified for completion during 2012-13		
		4 Crore & Above	1 Crore & Above	Total	4 Crore & Above	1 Crore & Above	Total	4 Crore & Above (Col.3+6)	1 Crore & Above (Col.4+7)	Total	4 Crore & Above	1 Crore & Above	Total	4 Crore & Above	1 Crore & Above	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(6)	(7)	(8)	(9)	(10)	(11)
1	Rural Development	8	67	75	54	329	383	62	396	458	33	301	334	51	304	355
2	Works	4	1	5	40	15	55	44	16	60	18	11	29	39	28	67
3	Water Resources	10	29	39	7	22	29	17	51	68	2	4	6	7	16	23
4	Housing & Urban Development	6	10	16	0	2	2	6	12	18	1	2	3	0	0	0
5	Sports & Youth Services	0	2	2	0	0	0	0	2	2	0	0	0	0	0	0
6	Tourism	5	0	5	0	0	0	5	0	5	0	0	0	0	0	0
7	Industries	1	7	8	0	4	4	1	11	12	0	6	6	0	0	0
Total		34	116	150	101	372	473	135	488	623	54	324	378	97	348	445

STATUS OF PROJECTS COSTING ABOVE RS. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2011-12 UNDER ZERO BASED INVESTMENT REVIEW (UP TO JAN. 2012)													(₹ in Crore)
Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	B.E. for 2011-12	R.E. for 2011-12	Exp. during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RURAL DEVELOPMENT DEPARTMENT													
Spill over projects from 2009-10 (NABARD Road & Bridge works)													
1	Bridge	Bridge over Kudutuli nallah at 3rd km. on Nuagaon PWD road to Sainipada road	R.D.Deptt.	RIDF-IV	1.60	2.40	0.30	0.45	0.30		31.3.12	On-going	
Spill over projects from 2010-11 (NABARD Road & Bridge works)													
1	Bridge	H.L. bridge over river Salandi on Mahuldiha to Goudiabahali road in the dist of Mayurbhanj.	R.D.Deptt.	MORD	2.68	2.94	0.49	0.49	0.49		-	Work completed	
2	Bridge	S.B. over Chandiposh Nallah on Dumerjore-Kuarmunda Via Jagdishpur road 9x10.77mtr	R.D.Deptt.	RIDF-XIII	2.86	3.32	0.20	0.20	0.20		-	Work completed	
3	Bridge	Bridge over Baharda nallah on Badakhua-Purkhi road in the dist of Balasore	R.D.Deptt.	RIDF-XV & MORD	1.45	1.45	0.25	0.25	0.25		-	Work completed	
New Projects for 2011-12(NABARD Road & Bridge works)													
1	Bridge	H.L. bridge over Chilanti nallah at 8th km. on Bajrakote-Baliposi road	R.D.Deptt.	RIDF-XVI	1.63	1.89	1.80	1.80	0.15		31.12.12	On-going	Can not be completed due to revision of design. This project will be carried over to 2012-13
2	Bridge	H.L. bridge over river Reba at 4th km. on Jhatiasahi-Mangalpur road 2 x 25.35m	R.D.Deptt.	RIDF-XIV	2.76	3.21	0.70	0.70	0.36		31.3.12	On-going	
3	Bridge	S.B. over river Nuapali nallah at 10th on Deogaon-Nuapalli road	R.D.Deptt.	RIDF-XV	1.41	1.47	0.90	0.90	0.36		-	Work completed	
4	Bridge	Bridge over Daunri nallah at 2nd Km. on Khankar-Thakurpal-Kaluria road 2 x 30.63m.	R.D.Deptt.	RIDF-XII	2.04	2.36	0.90	0.90	0.12		31.3.13	On-going	Can not be completed due to slow progress by the agency. This project will be carried over to 2012-13
5	Bridge	Bridge over Bodanadi at 3rd Km. on Kadapada Jhadabhumi road. 10 x 8.77m.	R.D.Deptt.	RIDF-X	0.94	1.09	0.50	0.50	0.50		-	Work completed	
6	Bridge	H.L. bridge over Kharkhari nallah at 2nd km. on Sama-Phasipada road 2 x 30.63m.	R.D.Deptt.	RIDF-XIV	2.74	3.17	0.50	0.50	0.50		-	Work completed	
7	Road	Golabandha-Buguda road) 0/0 to 8.10 km.)	R.D.Deptt.	RIDF-XVI	1.82	2.11	1.60	1.60	1.60		-	Work completed	
8	Bridge	S.B. over Bantadhara nallah at 19th km. on Belaguntha-Gereda-Lembhei road	R.D.Deptt.	RIDF-XVI	1.92	2.23	1.75	1.75	0.69		31.3.12	On-going	
9	Road	Badamahuri-Samantarapalli via Bauribagadia road (6.90 km.)	R.D.Deptt.	RIDF-XV	2.59	3.00	2.00	2.00	0.88		31.3.12	On-going	

STATUS OF PROJECTS COSTING ABOVE RS. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2011-12 UNDER ZERO BASED INVESTMENT REVIEW (UP TO JAN. 2012)													(₹ in Crore)
Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	B.E. for 2011-12	R.E. for 2011-12	Exp. during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
10	Road	Khajapalli-Satanalla via Kalimeghi Beruanbadi road (8.43 km.)	R.D.Deptt.	RIDF-XV	2.95	3.42	2.40	2.40	1.18		31.3.12	On-going	
11	Road	9th Distributary Embankment road 9.2 km.	R.D.Deptt.	RIDF-XV	1.80	2.08	1.20	1.20	0.73		31.3.12	On-going	
12	Road	Hinjili-Khirida road (0/0 to 2.65 km.)	R.D.Deptt.	RIDF-XVI	1.85	1.85	1.00	1.00	0.19		30.6.12	On-going	Can not be completed due to slow progress by the agency. This project will be carried over to 2012-13
13	Road	Chasikhanda-Gelpur road (7.80 km.)	R.D.Deptt.	RIDF-XV	2.33	2.70	1.50	1.50	0.62		31.3.12	On-going	
14	Bridge	Bridge over Brahmani drainage cut at 8th Km. on Dobandha -Ghagara road 3x10.77 m	R.D.Deptt.	RIDF-XIII	1.02	1.18	0.90	0.90	-		31.3.13	Work stopped by the contractor	Can not be completed due to Sub-judice. This project will be carried over to 2012-13
15	Bridge	H.L. bridge over Guptagiri nallah at 4th km. on Gojabandha-Ramnagar road 2 x 30.63m.	R.D.Deptt.	RIDF-XIV	2.32	2.69	0.20	0.20	0.15		31.3.12	On-going	
16	Bridge	H.L. Bridge over over river Ong at 2nd km. on P.W.D.road to Munikela road 5x25.35	R.D.Deptt.	RIDF-XIII	3.12	3.62	0.65	0.65	0.34		-	Work completed	
17	Road	Daringabadi-Partmaha road (0/0 to 7.00 km.)	R.D.Deptt.	RIDF-XVI	2.24	2.60	2.00	2.00	0.11		31.12.12	On-going	Can not be completed due to slow progress by the agency. This project will be carried over to 2012-13
18	Bridge	H.L. bridge over river Tulub at 12th km. on Bhanjapur-Zaminkera road 1 x 30m.+2 x 20m.	R.D.Deptt.	RIDF-XIII	3.24	3.75	0.10	0.10	0.19		31.12.12	On-going	Can not be completed due to slow progress by the agency. This project will be carried over to 2012-13
19	Bridge	H.L. bridge over Tangarjore nallah at 4th km. on Garposh-Nuapali road 3 x 25.35 m	R.D.Deptt.	RIDF-XIV	3.14	3.64	0.90	0.90	0.06		31.3.13	On-going	Can not be completed due to slow progress by the agency. This project will be carried over to 2012-13
20	Bridge	H.L. bridge over Natada nallah on Angapada-Natada road in the Dist. of Angul.	R.D.Deptt.	MORD	2.32	3.34	0.94	0.94	0.90		31.3.12	On-going	
21	Bridge	H.L. bridge over Jabadajore nallah on Nunhad to Sihini road in Bolangir dist	R.D.Deptt.	MORD	1.81	1.47	0.73	0.73	0.32		31.3.13	On-going	Can not be completed due to revision of design. This project will be carried over to 2012-13
22	Bridge	H.L. Bridge over river Matuali Nallah on NH-6 to Sunapohi road in the dist. of Deogarh.	R.D.Deptt.	MORD	3.91	3.91	0.69	0.69	0.44		31.12.12	On-going	Can not be completed due to slow progress by the agency. This project will be carried over to 2012-13
23	Bridge	S.B. over Hinjuli nallah on Budhapal-Para road in the Dist. of Deogarh	R.D.Deptt.	MORD	3.14	3.14	1.21	1.21	1.21		-	Work completed	

STATUS OF PROJECTS COSTING ABOVE RS. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2011-12 UNDER ZERO BASED INVESTMENT REVIEW (UP TO JAN. 2012)													(₹ in Crore)
Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	B.E. for 2011-12	R.E. for 2011-12	Exp. during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
24	Bridge	H.L. Bridge over Ramagiri nallah on Ramagiri Anugha road in the dist. of Gajapati	R.D.Deptt.	MORD	1.41	1.41	0.42	0.42	0.17		29.2.12	On-going	
25	Bridge	H.L. bridge over Kurikona nallah on RD road to Kurikona road in the dist of Jajpur.	R.D.Deptt.	MORD	1.95	1.95	0.98	0.98	0.08		30.6.12	On-going	Can not be completed due to slow progress by the agency. This project will be carried over to 2012-13
26	Bridge	H.L. Bridge over river Gohira nallah on R.D. road to Jayapur in the dist. of Dhenkanal	R.D.Deptt.	MORD	3.57	3.57	0.62	0.62	0.32		31.12.12	On-going	Can not be completed due to slow progress by the agency. This project will be carried over to 2012-13
27	Bridge	H.L. bridge over Salijangha Nallah on Jadupur to Mahanagala road in Kendrapara dist	R.D.Deptt.	MORD	3.55	3.94	1.43	1.43	0.22		31.3.12	On-going	
28	Bridge	H.L. Bridge over river Kanjhari nallah at 13th KM on Kholpa Kathabari road in the dist. of Keonjhar.	R.D.Deptt.	MORD	2.73	2.73	0.39	0.39	0.30		31.3.12	On-going	
29	Bridge	S.B. over Podaghat nallah on Sikhapali-Podaghat road in the dist. of Malkanagiri.	R.D.Deptt.	MORD	1.49	1.61	0.75	0.75	0.13		31.3.12	On-going	
30	Bridge	H.L. Bridge over Kharkhara nallah on Khariar Saliha road in the dist. of Nuapada	R.D.Deptt.	MORD	3.35	3.35	0.39	0.39	0.30		29.2.12	On-going	
31	Bridge	H.L. bridge over river Ghensali on PWD road to Chikili via Jamutpali in the dist of Bargarh.	R.D.Deptt.	MORD	2.96	2.96	1.48	1.48	0.89		29.2.12	On-going	
32	Bridge	S.B. over Durubaga nallah on Kanaktura-Chuabahal road in the dist of Sundergarh (4x 10.77 mtr)	R.D.Deptt.	MORD	1.28	1.28	0.64	0.64	0.44		-	Work completed	
33	Bridge	S.B. over Chainpara nallah on SH-10 to Chhabri road in the dist of Sundergarh. (6x8.77 mtr)	R.D.Deptt.	MORD	1.59	1.59	0.79	0.79	0.50		-	Work completed	
34	Bridge	Bridge over Kulerjore nallah on Rath-Bharsuja road	R.D.Deptt.	SARCA	3.19	3.23	1.25	1.25	1.10		-	Work completed	
New target for the year 2011-12													
ADB Assisted PMGSY work (costing above Rs.1.00 Crore) :													
1	Road	Kanjara IB Badahinsara & Nakchunipal	R.D.Deptt.	MORD, Govt. of India	1.96	1.96	N.A.	N.A.	0.32		Completed		
2	Road	Janged to Sodapali	-do-	-do-	1.14	1.18	N.A.	N.A.	0.29		Completed		
3	Road	NH6 to Janged	-do-	-do-	1.86	1.97	N.A.	N.A.	0.12		Completed		

STATUS OF PROJECTS COSTING ABOVE RS. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2011-12 UNDER ZERO BASED INVESTMENT REVIEW (UP TO JAN. 2012)													(₹ in Crore)
Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	B.E. for 2011-12	R.E. for 2011-12	Exp. during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
4	Road	Ambabana - Dwari	-do-	-do-	1.89	1.87	N.A.	N.A.	0.52		Completed		
5	Road	Ambabhana - Bhukta	-do-	-do-	1.62	1.54	N.A.	N.A.	0.60		Completed		
6	Road	Sohella - Saipali Road to Kanapali	-do-	-do-	1.64	1.52	N.A.	N.A.	0.04		Completed		
7	Road	NH 200 to Patharakhamba (NC)	-do-	-do-	1.96	2.39	N.A.	N.A.	0.34		Completed		
8	Road	PWD Road - Rajapur	-do-	-do-	1.47	1.34	N.A.	N.A.	0.46		Completed		
9	Road	P.S. Road to Malibisali	-do-	-do-	1.66	1.63	N.A.	N.A.	0.43		Completed		
10	Road	NH217 - Turlakhaman	-do-	-do-	1.21	1.02	N.A.	N.A.	0.12		Completed		
11	Road	Chitabeda to Sandsa	-do-	-do-	1.83	1.84	N.A.	N.A.	1.32		Completed		
12	Road	Karmari to Butisargi via Belgam	-do-	-do-	2.48	2.53	N.A.	N.A.	1.39		Completed		
13	Road	RD Road Jn to Bangapalli	-do-	-do-	1.12	1.12	N.A.	N.A.	0.63		Completed		
14	Road	NH-217 Tikhalipada via Rajamunda	-do-	-do-	2.05	1.84	N.A.	N.A.	1.05		Completed		
15	Road	Lunga to Dhokamunda	-do-	-do-	1.55	1.64	N.A.	N.A.	0.43		Completed		
16	Road	RWD road to Panimora	-do-	-do-	1.99	1.89	N.A.	N.A.	1.17		Completed		
17	Road	Gudvella to Biramunda Vi Jamut	-do-	-do-	4.22	3.68	N.A.	N.A.	2.18		Completed		
18	Road	Titilagarh to Gulmi	-do-	-do-	2.76	2.25	N.A.	N.A.	0.82		Completed		
19	Road	Gatarei to Ghagaramunda	-do-	-do-	1.85	1.82	N.A.	N.A.	0.35		Completed		
20	Road	Jangu T-5 (Pangatira to Talcher Block Border) to Asanbahali	-do-	-do-	2.70	2.62	N.A.	N.A.	1.10		Completed		
21	Road	Mahulapatana to Khamarpadar	-do-	-do-	2.89	2.80	N.A.	N.A.	1.16		Completed		
22	Road	RD road to Dholpas	-do-	-do-	1.11	1.06	N.A.	N.A.	0.20		Completed		
23	Road	Daspur to Chapria (Part-A)	-do-	-do-	3.52	3.21	N.A.	N.A.	1.16		Completed		
24	Road	Rajput to Mukhibedai	-do-	-do-	1.83	1.85	N.A.	N.A.	0.77		31.03.13	On-going	
25	Road	Doliamba Chakka to Dudhari	-do-	-do-	2.38	2.37	N.A.	N.A.	1.16		Completed		

STATUS OF PROJECTS COSTING ABOVE RS. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2011-12 UNDER ZERO BASED INVESTMENT REVIEW (UP TO JAN. 2012)													(₹ in Crore)
Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	B.E. for 2011-12	R.E. for 2011-12	Exp. during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
26	Road	NH-43 to Keraput	-do-	-do-	1.43	1.45	N.A.	N.A.	0.55		Completed		
27	Road	Chalanpara to Debagam	-do-	-do-	1.44	1.43	N.A.	N.A.	0.83		Completed		
28	Road	B.S. Padar to Haladiguda	-do-	-do-	2.76	2.79	N.A.	N.A.	1.21		Completed		
29	Road	Dabugam to Umerhandi	-do-	-do-	2.41	2.42	N.A.	N.A.	1.02		Completed		
30	Road	PWD road to Rugudubai	-do-	-do-	2.24	2.23	N.A.	N.A.	1.31		Completed		
31	Road	PWD road to Khapurikhaman	-do-	-do-	2.40	2.35	N.A.	N.A.	1.65		Completed		
32	Road	NH6 at Bargarh to Gaisama Temple	-do-	-do-	2.06	1.96	N.A.	N.A.	0.91		Completed		
33	Road	SH-54 to Sankirda	-do-	-do-	1.08	1.06	N.A.	N.A.	0.24		Completed		
34	Road	P.W.D. Road to Banjipali	-do-	-do-	1.62	1.46	N.A.	N.A.	0.67		Completed		
35	Road	NH6 at VSS Nagar to Katapali	-do-	-do-	2.96	2.76	N.A.	N.A.	1.94		Completed		
36	Road	Ghusuramunda to Negipali	-do-	-do-	2.48	2.37	N.A.	N.A.	1.42		Completed		
37	Road	NH-217 to Sindhibahali	-do-	-do-	1.82	1.55	N.A.	N.A.	0.83		Completed		
38	Road	P.W.D Road to Podaguda	-do-	-do-	1.66	1.36	N.A.	N.A.	0.70		Completed		
39	Road	P.W.D Road to Khajuriput	-do-	-do-	1.87	1.87	N.A.	N.A.	0.51		Completed		
40	Road	Chorbeda Jn. to Biripur	-do-	-do-	0.52	1.10	N.A.	N.A.	0.41		Completed		
41	Road	Kenduguda to Bansibandh road	-do-	-do-	1.92	1.98	N.A.	N.A.	1.09		Completed		
42	Road	Tarabeda to Kangra (Part-A)	-do-	-do-	1.58	1.59	N.A.	N.A.	1.21		29.02.12	On-going	
43	Road	Sinapali to Kusumjore Roada	-do-	-do-	1.61	1.36	N.A.	N.A.	0.52		Completed		
44	Road	PS Road to Kumakhal	-do-	-do-	1.45	1.50	N.A.	N.A.	0.81		Completed		
45	Road	Keseibahal to Sargidihi Road CH 2.50KM to 12.50Km	-do-	-do-	2.95	3.02	N.A.	N.A.	2.08		Completed		
46	Road	Rengapada - Rajabasa Road-N	-do-	-do-	1.58	1.56	N.A.	N.A.	0.94		Completed		
47	Road	FM R.D. Road to Pradhanpali	-do-	-do-	2.76	2.55	N.A.	N.A.	1.65		Completed		

STATUS OF PROJECTS COSTING ABOVE RS. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2011-12 UNDER ZERO BASED INVESTMENT REVIEW (UP TO JAN. 2012)													(₹ in Crore)
Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	B.E. for 2011-12	R.E. for 2011-12	Exp. during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
48	Road	Julunda to Digsira Via Kapasira	-do-	-do-	2.57	2.25	N.A.	N.A.	0.90		Completed		
49	Road	NH-23 to Kello	-do-	-do-	1.85	1.92	N.A.	N.A.	1.61		Completed		
50	Road	Jareikela to Badposh	-do-	-do-	2.16	2.25	N.A.	N.A.	1.99		Completed		
51	Road	MDR-27 to Nialipali via Kudadihi Surda, Telepali	-do-	-do-	1.14	1.20	N.A.	N.A.	0.71		Completed		
52	Road	RD Road to Kishanpara	-do-	-do-	1.06	1.13	N.A.	N.A.	0.53		Completed		
53	Road	Masnikani to Telengapali via Mahipani	-do-	-do-	2.95	2.99	N.A.	N.A.	1.59		Completed		
54	Road	SH-10 to Khandapada	-do-	-do-	1.07	1.12	N.A.	N.A.	0.48		Completed		
PMGSY Road work (costing above Rs.1.00 Crore) :													
1	Road	Ganpur - Baranga	-do-	-do-	2.31	2.44	N.A.	N.A.	0.00		30.06.12	On-going	
2	Road	Sannuagaon to Gadapokhari	-do-	-do-	1.26	1.31	N.A.	N.A.	0.31		Completed		
3	Road	Dhusuri to Bamkura	-do-	-do-	2.13	2.44	N.A.	N.A.	0.55		Completed		
4	Road	Binishipur to Sikharghat.	-do-	-do-	1.11	1.03	N.A.	N.A.	0.09		31.03.13	On-going	
5	Road	Mahatapari Nibarana.	-do-	-do-	1.12	1.04	N.A.	N.A.	0.24		31.03.13	On-going	
6	Road	P.W.D.Road to Suleichhak.	-do-	-do-	2.25	2.94	N.A.	N.A.	1.20		29.02.12	On-going	
7	Road	Kesara to Malasapadar	-do-	-do-	2.03	2.13	N.A.	N.A.	2.13		Completed		
8	Road	Janak to Mohanpur	-do-	-do-	1.04	1.37	N.A.	N.A.	0.80		Completed		
9	Road	Ganja Chhak to Bolanga	-do-	-do-	1.03	1.33	N.A.	N.A.	0.39		Completed		
10	Road	Balibeda - Phuljhar Road	-do-	-do-	1.27	1.42	N.A.	N.A.	0.00		31.03.13	On-going	
11	Road	PWD road to Bhutadehi	-do-	-do-	0.94	1.16	N.A.	N.A.	0.25		Completed		
12	Road	Kundhei to Santaras	-do-	-do-	4.35	1.66	N.A.	N.A.	1.37		Completed		
13	Road	RD Road to Ichhapur	-do-	-do-	2.62	3.08	N.A.	N.A.	0.88		15.03.12	On-going	
14	Road	Irrigation Embakment to Gunthapmpla.	-do-	-do-	1.11	1.10	N.A.	N.A.	0.52		Completed		

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Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	B.E. for 2011-12	R.E. for 2011-12	Exp. during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
15	Road	Haladiachhak to Narasinghpurpatna via-Barudi	-do-	-do-	3.18	3.81	N.A.	N.A.	1.30		28.03.13	On-going	
16	Road	Jamda Gohira Road	-do-	-do-	1.24	1.91	N.A.	N.A.	1.78		29.02.12	On-going	
17	Road	RDRoadKhasapada	-do-	-do-	2.06	2.28	N.A.	N.A.	0.63		Completed		
18	Road	PWD road (Chakradharpur) Kalimati	-do-	-do-	2.76	3.08	N.A.	N.A.	0.23		30.06.12	On-going	
19	Road	OraliJabinpur	-do-	-do-	2.38	2.92	N.A.	N.A.	1.57		Completed		
20	Road	HatisilaSarei (H-147)	-do-	-do-	1.30	1.24	N.A.	N.A.	-0.22		30.06.12	On-going	
21	Road	NH-215Patharpada	-do-	-do-	1.03	1.11	N.A.	N.A.	0.00		31.05.12	On-going	
22	Road	KuleiKatarpada (053)	-do-	-do-	1.54	1.58	N.A.	N.A.	0.27		Completed		
23	Road	CharabatiaBarmancha	-do-	-do-	3.31	3.22	N.A.	N.A.	0.43		Completed		
24	Road	Jamsuli Nadbani	-do-	-do-	3.02	3.35	N.A.	N.A.	2.55		Completed		
25	Road	Jamsuli Paunsukuli (U)	-do-	-do-	3.26	3.68	N.A.	N.A.	1.14		Completed		
26	Road	Nalabahar(NH-60) Haldipal	-do-	-do-	3.60	3.71	N.A.	N.A.	0.93		Completed		
27	Road	PWD Road (SingaKhunta - Khakadananda Chhak) Hatikulia	-do-	-do-	1.79	1.93	N.A.	N.A.	0.80		Completed		
28	Road	Balibed ChhakJagannathpur-I	-do-	-do-	1.13	1.28	N.A.	N.A.	0.82		Completed		
29	Road	PanisauliSrirampur	-do-	-do-	1.55	1.67	N.A.	N.A.	0.41		15.03.12	On-going	
30	Road	Sahukhurda Chhak Shyamsundarpur	-do-	-do-	2.13	2.47	N.A.	N.A.	0.76		Completed		
31	Road	NH-6Banjipali	-do-	-do-	1.34	1.39	N.A.	N.A.	0.32		Completed		
32	Road	BanjipaliKhairapali (082)	-do-	-do-	1.35	1.39	N.A.	N.A.	0.18		31.03.12	On-going	
33	Road	R.D. RoadItamundia	-do-	-do-	1.30	1.33	N.A.	N.A.	0.51		Completed		
34	Road	SayaNandakandarpa (108)	-do-	-do-	3.50	3.81	N.A.	N.A.	0.99		Completed		
35	Road	PWD RoadBahabalpur (013)	-do-	-do-	2.45	2.62	N.A.	N.A.	0.12		31.03.12	On-going	
36	Road	RD RoadGuagadia (066)	-do-	-do-	0.94	1.07	N.A.	N.A.	0.54		Completed		

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Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	B.E. for 2011-12	R.E. for 2011-12	Exp. during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
37	Road	Bayabanpur chhak to Bhandipokhari	-do-	-do-	0.74	1.14	N.A.	N.A.	0.21		Completed		
38	Road	PWD RoadJagadalpur (066)	-do-	-do-	1.58	1.67	N.A.	N.A.	0.36		Completed		
39	Road	Defence RoadKrushnapur	-do-	-do-	1.74	1.96	N.A.	N.A.	1.43		29.02.12	On-going	
40	Road	PWD RoadJayantira (056)	-do-	-do-	3.45	3.73	N.A.	N.A.	0.40		Completed		
41	Road	S.H-41Siletpada	-do-	-do-	3.15	2.81	N.A.	N.A.	0.89		31.03.12	On-going	
42	Road	Tileswar on T-3Syamsundarpur	-do-	-do-	1.43	1.43	N.A.	N.A.	0.34		31.05.12	On-going	
43	Road	CTC-Chandahafred Attoda (044)	-do-	-do-	1.32	1.32	N.A.	N.A.	0.31		Completed		
44	Road	ChasakhandaAnandapur(010)	-do-	-do-	1.04	1.04	N.A.	N.A.	0.44		Completed		
45	Road	KhandeitaKhadichuan Deuli	-do-	-do-	2.29	2.29	N.A.	N.A.	1.62		Completed		
46	Road	R.D. Road Deuli	-do-	-do-	0.94	1.03	N.A.	N.A.	1.21		Completed		
47	Road	PuinchiaChari Chhak	-do-	-do-	1.13	1.10	N.A.	N.A.	0.20		Completed		
48	Road	PuinchiaPurbagadia	-do-	-do-	1.18	1.20	N.A.	N.A.	0.07		Completed		
49	Road	NuagonSubalaya	-do-	-do-	1.66	1.69	N.A.	N.A.	0.38		31.03.12	On-going	
50	Road	SendhasaraSarion	-do-	-do-	1.31	1.49	N.A.	N.A.	0.65		Completed		
51	Road	Sanda (RD Road) Verunia	-do-	-do-	1.11	1.11	N.A.	N.A.	0.17		Completed		
52	Road	S.D. RoadBakharakota Road	-do-	-do-	1.30	1.30	N.A.	N.A.	0.15		31.03.12	On-going	
53	Road	BhanapurBakhara Kota	-do-	-do-	2.91	2.91	N.A.	N.A.	0.62		31.03.12	On-going	
54	Road	PWD roadBinjigiri	-do-	-do-	3.61	3.61	N.A.	N.A.	1.26		31.03.12	On-going	
55	Road	NH-217 Singipur Somepur	-do-	-do-	1.60	1.59	N.A.	N.A.	0.47		Completed		
56	Road	SapuapalliKhajipalli(Darubhadra)	-do-	-do-	1.41	1.43	N.A.	N.A.	0.39		Completed		
57	Road	KhandraChanduli (011)	-do-	-do-	1.78	1.81	N.A.	N.A.	0.14		Completed		
58	Road	Adhanga GarhTalapatak	-do-	-do-	1.24	1.24	N.A.	N.A.	0.00		31.03.12	On-going	

STATUS OF PROJECTS COSTING ABOVE RS. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2011-12 UNDER ZERO BASED INVESTMENT REVIEW (UP TO JAN. 2012)													(₹ in Crore)
Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	B.E. for 2011-12	R.E. for 2011-12	Exp. during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
59	Road	SikharOsakana (Deriki Portion)	-do-	-do-	5.39	1.02	N.A.	N.A.	0.05		Completed		
60	Road	BudhaghatAdanga -Purusotampur	-do-	-do-	2.98	3.24	N.A.	N.A.	1.23		31.03.12	On-going	
61	Road	MDR-14 (Rajatota) Khameswar	-do-	-do-	0.95	1.01	N.A.	N.A.	0.34		Completed		
62	Road	MDR-14Pagira	-do-	-do-	0.93	1.01	N.A.	N.A.	0.49		Completed		
63	Road	Badakainchi (Madhuban) Gandhana	-do-	-do-	1.23	1.30	N.A.	N.A.	0.34		25.03.12	On-going	
64	Road	PriyabagSianroi	-do-	-do-	3.32	3.51	N.A.	N.A.	2.03		15.03.12	On-going	
65	Road	Raipur ChhakPanchupali	-do-	-do-	2.79	3.26	N.A.	N.A.	0.95		Completed		
66	Road	Thana Chhak (JBC) San Teghari	-do-	-do-	2.07	2.31	N.A.	N.A.	1.40		20.03.12	On-going	
67	Road	M.RampurSalepali	-do-	-do-	1.56	1.38	N.A.	N.A.	0.31		Completed		
68	Road	NH-6Deuli	-do-	-do-	1.00	1.12	N.A.	N.A.	0.77		Completed		
69	Road	BadnaluTamalbandh	-do-	-do-	1.25	1.53	N.A.	N.A.	0.64		Completed		
70	Road	SH-53Dhatkidiha	-do-	-do-	2.22	2.28	N.A.	N.A.	0.34		Completed		
71	Road	R.D. RoadBaunspani	-do-	-do-	1.14	1.17	N.A.	N.A.	0.40		Completed		
72	Road	NahangaMantripada	-do-	-do-	1.09	1.19	N.A.	N.A.	1.00		Completed		
73	Road	Dobala ChhakNilakanthapur	-do-	-do-	1.18	1.22	N.A.	N.A.	0.25		Completed		
74	Road	NadiabareiDahalpur (035)	-do-	-do-	2.40	2.46	N.A.	N.A.	0.94		Completed		
75	Road	NaladiasanKhursia	-do-	-do-	1.41	1.52	N.A.	N.A.	0.00		31.03.12	On-going	
76	Road	IndaloHurasai	-do-	-do-	3.35	3.67	N.A.	N.A.	1.99		31.03.12	On-going	
77	Road	RD RoadDimiripal (035)	-do-	-do-	1.30	1.40	N.A.	N.A.	0.93		Completed		
78	Road	PWD road (Khialguda) Badapindapadar	-do-	-do-	1.36	1.37	N.A.	N.A.	0.27		31.12.12	On-going	
79	Road	BoiparigudaPaliguda	-do-	-do-	1.12	1.12	N.A.	N.A.	0.28		31.12.12	On-going	
80	Road	BastambaBansuli	-do-	-do-	2.79	2.82	N.A.	N.A.	0.25		Completed		

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Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	B.E. for 2011-12	R.E. for 2011-12	Exp. during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
81	Road	BhusanagudaGirliguda	-do-	-do-	1.87	1.87	N.A.	N.A.	0.00		Completed		
82	Road	P.S. roadPhulbeda	-do-	-do-	1.25	1.27	N.A.	N.A.	0.00		Completed		
83	Road	R.D. RoadKhemabeda	-do-	-do-	2.57	2.58	N.A.	N.A.	0.00		31.03.13	On-going	
84	Road	KermitiJobapadar	-do-	-do-	2.44	2.36	N.A.	N.A.	0.06		Completed		
85	Road	P.S. roadChaulakanti	-do-	-do-	2.03	2.51	N.A.	N.A.	0.90		Completed		
86	Road	Jhaliguda Sanabarli	-do-	-do-	2.64	2.49	N.A.	N.A.	0.54		Completed		
87	Road	BijipurParijapada-75	-do-	-do-	2.38	2.44	N.A.	N.A.	0.68		Completed		
88	Road	Gop Tarangira (203)	-do-	-do-	1.92	1.97	N.A.	N.A.	0.44		Completed		
89	Road	DabediGahakia	-do-	-do-	1.69	1.69	N.A.	N.A.	1.04		Completed		
90	Road	JargibhutaMelskia	-do-	-do-	0.93	1.08	N.A.	N.A.	0.37		Completed		
91	Road	R.D.roadRaichakradharpur(129)	-do-	-do-	1.45	1.49	N.A.	N.A.	0.59		Completed		
92	Road	PWD RoadPatharganj-115	-do-	-do-	2.27	2.52	N.A.	N.A.	2.05		Completed		
93	Road	NH-203Sadispatna	-do-	-do-	1.18	1.16	N.A.	N.A.	0.49		Completed		
94	Road	JamdaBasantpur	-do-	-do-	3.54	3.96	N.A.	N.A.	0.98		29.02.12	On-going	
95	Road	SH-49 (Badada) Purunapani road	-do-	-do-	1.53	1.82	N.A.	N.A.	0.33		Completed		
96	Road	PurunapaniChhanua	-do-	-do-	1.28	1.54	N.A.	N.A.	0.64		Completed		
97	Road	ODRKasiabeda	-do-	-do-	1.00	1.21	N.A.	N.A.	0.26		Completed		
98	Road	S. H. - 50 Rangalbeda Pandada	-do-	-do-	1.06	1.09	N.A.	N.A.	0.29		Completed		
99	Road	LachhiurKutasingha	-do-	-do-	2.64	2.52	N.A.	N.A.	0.61		Completed		
100	Road	MalimarlaSorispadar	-do-	-do-	2.36	2.52	N.A.	N.A.	0.39		Completed		
101	Road	BadasankhaKhalkhana	-do-	-do-	2.50	2.69	N.A.	N.A.	1.48		Completed		
102	Road	PWD roadKumarguda	-do-	-do-	3.68	3.68	N.A.	N.A.	1.19		Completed		

STATUS OF PROJECTS COSTING ABOVE RS. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2011-12 UNDER ZERO BASED INVESTMENT REVIEW (UP TO JAN. 2012)													(₹ in Crore)
Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	B.E. for 2011-12	R.E. for 2011-12	Exp. during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
103	Road	Rly fatak (Kanika) Tengardihi	-do-	-do-	2.18	2.20	N.A.	N.A.	0.63		Completed		
104	Road	RD RoadKurulukhaman	-do-	-do-	1.79	1.85	N.A.	N.A.	0.24		Completed		
105	Road	(b) Panasia to Saharatingiri	-do-	-do-	2.59	2.81	N.A.	N.A.	1.66		Completed		
106	Road	Billa to Hatikucha	-do-	-do-	1.62	1.75	N.A.	N.A.	0.62		Completed		
107	Road	Kantara Chhak to Bhalughar	-do-	-do-	1.76	1.85	N.A.	N.A.	1.00		Completed		
108	Road	Badarampas to Biridi	-do-	-do-	1.19	1.29	N.A.	N.A.	0.64		Completed		
109	Road	Baranga to Kolipal	-do-	-do-	1.87	1.85	N.A.	N.A.	0.44		31.05.12	On-going	
110	Road	N.H-215 to Kumunia	-do-	-do-	1.63	1.60	N.A.	N.A.	1.07		Completed		
111	Road	NH-200 to Chandabil	-do-	-do-	2.55	2.28	N.A.	N.A.	1.24		Completed		
112	Road	Dandasingha to Bhagatpur	-do-	-do-	3.21	3.02	N.A.	N.A.	2.26		Completed		
113	Road	Chhendipada to Changudia	-do-	-do-	2.85	2.56	N.A.	N.A.	2.49		Completed		
114	Road	NH-200 to Jandabahal	-do-	-do-	1.58	1.49	N.A.	N.A.	1.03		Completed		
115	Road	PWD Road to Khuludi	-do-	-do-	2.27	2.34	N.A.	N.A.	1.68		Completed		
116	Road	Bhalukhaidhipa to Tebud	-do-	-do-	3.51	3.15	N.A.	N.A.	1.67		Completed		
117	Road	PWD road K.C. pur	-do-	-do-	2.14	2.27	N.A.	N.A.	1.70		Completed		
118	Road	Saladhar to Chargadi	-do-	-do-	2.27	2.33	N.A.	N.A.	1.19		Completed		
119	Road	Tentulia to Baurora	-do-	-do-	1.49	1.47	N.A.	N.A.	0.82		Completed		
120	Road	PWD Road to Sarugaon	-do-	-do-	3.81	3.95	N.A.	N.A.	2.81		Completed		
121	Road	Canal Road to Bhakti	-do-	-do-	1.33	1.41	N.A.	N.A.	1.02		Completed		
122	Road	Chhanua to Hill Block-160	-do-	-do-	1.43	1.48	N.A.	N.A.	0.92		Completed		
123	Road	PWD Road to sikidia	-do-	-do-	1.12	1.16	N.A.	N.A.	0.62		Completed		
124	Road	RD Road to Bhandarikula	-do-	-do-	2.25	2.34	N.A.	N.A.	1.38		Completed		

STATUS OF PROJECTS COSTING ABOVE RS. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2011-12 UNDER ZERO BASED INVESTMENT REVIEW (UP TO JAN. 2012)													(₹ in Crore)
Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	B.E. for 2011-12	R.E. for 2011-12	Exp. during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
125	Road	Laxmiposi Nuadihi to Chandua	-do-	-do-	1.77	1.82	N.A.	N.A.	1.06		Completed		
126	Road	Duvia to Tasarda	-do-	-do-	1.12	1.18	N.A.	N.A.	0.96		Completed		
127	Road	NH-5 to Jamsole	-do-	-do-	1.18	1.20	N.A.	N.A.	1.00		Completed		
128	Road	Kalpathar to Bhalubasa	-do-	-do-	1.22	1.26	N.A.	N.A.	0.79		Completed		
129	Road	Chaksuliapada to Handibhanga Chhak	-do-	-do-	1.38	1.38	N.A.	N.A.	1.06		Completed		
130	Road	Panasia to Hempur	-do-	-do-	2.24	2.33	N.A.	N.A.	1.36		Completed		
131	Road	Balka to Sribatsapur	-do-	-do-	1.01	1.06	N.A.	N.A.	0.90		Completed		
132	Road	RD Road to Mirigidari	-do-	-do-	2.24	2.10	N.A.	N.A.	1.43		Completed		
133	Road	Ambikadeipur to Rajabasa	-do-	-do-	1.16	1.20	N.A.	N.A.	0.94		Completed		
134	Road	PWD Road to Apanda	-do-	-do-	2.19	2.17	N.A.	N.A.	0.86		Completed		
135	Road	A) RD Road to Balipatna	-do-	-do-	3.75	3.90	N.A.	N.A.	3.16		Completed		
136	Road	A) L50 to Karada	-do-	-do-	1.98	2.01	N.A.	N.A.	0.92		Completed		
137	Road	BC Road to Santa	-do-	-do-	1.55	1.62	N.A.	N.A.	1.37		Completed		
138	Road	A) G.Nuapada to Gohiratikiri	-do-	-do-	3.02	3.16	N.A.	N.A.	1.88		Completed		
139	Road	A) Karanjamal to Guansol	-do-	-do-	3.44	3.65	N.A.	N.A.	3.26		Completed		
140	Road	A) T1 to Hrudayaprasad	-do-	-do-	1.10	1.10	N.A.	N.A.	1.01		Completed		
141	Road	A) RD Road to Mirzapur	-do-	-do-	1.07	1.14	N.A.	N.A.	0.64		Completed		
142	Road	Rd Road To Dhamanguda	-do-	-do-	1.19	1.01	N.A.	N.A.	0.34		Completed		
143	Road	N.H.-5 (Samantasingharpur) to Kaluri	-do-	-do-	1.64	1.64	N.A.	N.A.	0.44		Completed		
144	Road	SN road - Balabhadrapur	-do-	-do-	1.26	1.26	N.A.	N.A.	0.37		Completed		
145	Road	Salebhata to Kutasingha	-do-	-do-	4.06	3.63	N.A.	N.A.	1.69		Completed		
146	Road	PWD road (SH-41) to Similipadar	-do-	-do-	1.14	1.03	N.A.	N.A.	0.53		Completed		

STATUS OF PROJECTS COSTING ABOVE RS. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2011-12 UNDER ZERO BASED INVESTMENT REVIEW (UP TO JAN. 2012)													(₹ in Crore)
Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	B.E. for 2011-12	R.E. for 2011-12	Exp. during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
147	Road	Meghadaspur to Kandarapur-Amkei kuda	-do-	-do-	3.34	3.57	N.A.	N.A.	2.43		Completed		
148	Road	Panchagaon-Badanauput	-do-	-do-	1.55	2.06	N.A.	N.A.	1.62		Completed		
149	Road	Gadadharapur to Raghurampur	-do-	-do-	2.38	2.46	N.A.	N.A.	0.85		Completed		
150	Road	Kulerguda to Koksara	-do-	-do-	2.78	2.50	N.A.	N.A.	0.72		Completed		
151	Road	Kasinagar Block border to Baijhal	-do-	-do-	1.10	1.15	N.A.	N.A.	0.61		Completed		
152	Road	Guburuguda to Gothakeli (0/0 to 3/0 Km)	-do-	-do-	1.19	1.25	N.A.	N.A.	0.37		Completed		
153	Road	Trinath Barachhaka to 16th Mile Via. Kandhachandanpedi Via. Maa Sankulei Pitha Tourist Centre Manibandha & Talaskar	-do-	-do-	2.26	2.38	N.A.	N.A.	0.47		Completed		
154	Road	Kodala - Rengutipalli Road	-do-	-do-	2.46	2.59	N.A.	N.A.	1.47		31.03.12	On-going	
155	Road	PWD road (Kalabada) Badagam via: Chilladi, Bholasingi Pandri 0/0 to 4/965	-do-	-do-	2.79	2.84	N.A.	N.A.	1.92		Completed		
156	Road	NH-217 to Narendrapur via: Sanakusastali	-do-	-do-	1.73	1.71	N.A.	N.A.	1.42		Completed		
157	Road	Chakatentuli to Dherendi via: Podabadi & Talapada	-do-	-do-	1.92	1.84	N.A.	N.A.	0.62		Completed		
158	Road	RD road to Sumantapur Bagada road	-do-	-do-	2.22	2.26	N.A.	N.A.	2.14		Completed		
159	Road	PWD road (Jayantipur) Boribada	-do-	-do-	2.80	2.90	N.A.	N.A.	2.43		Completed		
160	Road	RD road (Sudambati) to Champa	-do-	-do-	3.09	3.06	N.A.	N.A.	1.39		Completed		
161	Road	Budhaghat Similia RD Road to Sathiatikiri	-do-	-do-	1.65	1.73	N.A.	N.A.	1.20		31.03.12	On-going	
162	Road	Balia to Haladibasanta	-do-	-do-	3.72	3.77	N.A.	N.A.	1.14		Completed		
163	Road	Haladibasanta to Ajanachhak	-do-	-do-	2.26	2.24	N.A.	N.A.	0.94		31.03.12	On-going	
164	Road	Kulihamal to Gamapali	-do-	-do-	1.80	1.70	N.A.	N.A.	0.83		Completed		
165	Road	R.D. Road to Loising	-do-	-do-	2.25	2.09	N.A.	N.A.	1.42		Completed		
166	Road	Talapada to Raipada	-do-	-do-	1.05	1.08	N.A.	N.A.	0.20		25.02.12	On-going	

STATUS OF PROJECTS COSTING ABOVE RS. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2011-12 UNDER ZERO BASED INVESTMENT REVIEW (UP TO JAN. 2012)													(₹ in Crore)
Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	B.E. for 2011-12	R.E. for 2011-12	Exp. during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
167	Road	Chaturanjali to Jethma	-do-	-do-	1.16	1.20	N.A.	N.A.	0.73		Completed		
168	Road	Petachhala to Kentia	-do-	-do-	2.24	2.38	N.A.	N.A.	1.03		Completed		
169	Road	Amrutamanohi to Jagannathpur	-do-	-do-	2.00	2.18	N.A.	N.A.	1.63		Completed		
170	Road	Ramagiri-Dandabadi to Podapadar	-do-	-do-	3.37	3.48	N.A.	N.A.	1.90		31.03.13	On-going	
171	Road	Tondaj JntoTentulikhunti - A	-do-	-do-	1.94	2.00	N.A.	N.A.	1.01		Completed		
172	Road	PATKHOLIA TO BANDHAKONA	-do-	-do-	1.33	1.31	N.A.	N.A.	0.28		Completed		
173	Road	DEOBANDH TO JHULANBORE	-do-	-do-	2.05	2.05	N.A.	N.A.	0.86		Completed		
174	Road	JAMRUNDA TO INDRAPURI	-do-	-do-	1.45	1.49	N.A.	N.A.	0.96		Completed		
175	Road	GONA TO MUNDIBEDA	-do-	-do-	1.60	1.65	N.A.	N.A.	1.01		Completed		
176	Road	F.N.M Road to Kalapanchan	-do-	-do-	1.64	1.56	N.A.	N.A.	0.25		29.02.12	On-going	
177	Road	Gopalapur to Amaranga.	-do-	-do-	3.22	3.29	N.A.	N.A.	1.88		Completed		
178	Road	F.N.M road to Gadajhinkira	-do-	-do-	2.65	2.57	N.A.	N.A.	0.36		29.02.12	On-going	
179	Road	PWD road (T-02) to Kuhudi	-do-	-do-	1.09	1.13	N.A.	N.A.	0.27		Completed		
180	Road	Arisandha to Arisandha G.P office	-do-	-do-	1.10	1.05	N.A.	N.A.	0.47		Completed		
181	Road	Sripanjari to Budurikia	-do-	-do-	1.25	1.29	N.A.	N.A.	1.04		Completed		
182	Road	NH 217 to Mediakia	-do-	-do-	1.09	1.13	N.A.	N.A.	0.65		Completed		
183	Road	PWD Road to Udaygiri	-do-	-do-	1.61	1.62	N.A.	N.A.	1.09		Completed		
184	Road	Gopinathpur to Pakharia Road	-do-	-do-	1.44	1.61	N.A.	N.A.	0.87		Completed		
185	Road	Tarana to Dalsara Road	-do-	-do-	1.34	1.51	N.A.	N.A.	0.72		Completed		
186	Road	Gopalbandha (S.H.-49) to Mahisaneda(Sindurgauri) Road	-do-	-do-	1.13	1.24	N.A.	N.A.	0.55		Completed		
187	Road	Budaguda to Gurtuli	-do-	-do-	1.60	1.65	N.A.	N.A.	0.90		Completed		
188	Road	PWD Road to Jogiparitunda	-do-	-do-	1.36	1.36	N.A.	N.A.	0.63		Completed		

STATUS OF PROJECTS COSTING ABOVE RS. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2011-12 UNDER ZERO BASED INVESTMENT REVIEW (UP TO JAN. 2012)													(₹ in Crore)
Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	B.E. for 2011-12	R.E. for 2011-12	Exp. during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
189	Road	RD Road to Parmanpur (UG)	-do-	-do-	2.41	2.36	N.A.	N.A.	1.59		Completed		
190	Road	Nuadihi to Lariapali	-do-	-do-	1.87	1.86	N.A.	N.A.	1.10		Completed		
191	Road	M-J.R.D.Road to Bomraj	-do-	-do-	3.28	3.14	N.A.	N.A.	1.80		Completed		
192	Road	Jharmunda to Kulga	-do-	-do-	1.62	1.68	N.A.	N.A.	0.81		Completed		
193	Road	RD road to Katra via Belkidihi	-do-	-do-	2.53	2.63	N.A.	N.A.	1.76		Completed		
194	Road	RD road (Soyamba) to Mutuhanuman	-do-	-do-	1.46	1.48	N.A.	N.A.	0.68		Completed		
195	Road	R.D. Road to Kello	-do-	-do-	3.05	3.03	N.A.	N.A.	2.32		Completed		
196	Road	Kosala Chhendipada road	-do-	-do-	2.08	1.80	N.A.	N.A.	0.57		Completed		
197	Road	Talcher Kankili Luhundi road	-do-	-do-	2.15	2.14	N.A.	N.A.	1.25		Completed		
198	Road	Oupada Station Sahi -Khuntadihapatna	-do-	-do-	2.65	2.63	N.A.	N.A.	1.21		Completed		
199	Road	Chhabatia to Jharta	-do-	-do-	1.72	1.85	N.A.	N.A.	1.85		Completed		
200	Road	NH-5 to Dahisada	-do-	-do-	1.80	1.96	N.A.	N.A.	1.96		Completed		
201	Road	Papanga Chhak to Garvana	-do-	-do-	2.32	2.50	N.A.	N.A.	1.91		Completed		
202	Road	Kusanpuri to Kadalipali	-do-	-do-	2.25	2.44	N.A.	N.A.	1.71		Completed		
203	Road	Remenda to Thuapali	-do-	-do-	1.10	1.14	N.A.	N.A.	0.39		Completed		
204	Road	Jharpali to Sarasali	-do-	-do-	1.23	1.24	N.A.	N.A.	0.39		Completed		
205	Road	Godbhaga to Silet	-do-	-do-	1.29	1.31	N.A.	N.A.	0.49		Completed		
206	Road	Jamjhadi to Khirkona	-do-	-do-	1.91	2.06	N.A.	N.A.	1.91		Completed		
207	Road	Deogaon-Deysand road	-do-	-do-	1.33	1.15	N.A.	N.A.	0.92		Completed		
208	Road	PWD Road (SH-41) to Similijore Narayanprasad Dedhinmal Ambagaon (Reach-II)	-do-	-do-	2.76	2.67	N.A.	N.A.	1.35		Completed		
209	Road	Abhimanpur to Dhenkanal Border	-do-	-do-	1.69	1.66	N.A.	N.A.	0.49		29.02.12	On-going	
210	Road	Haridakhandi to Bikashpur via: Sukunda.	-do-	-do-	3.12	3.25	N.A.	N.A.	1.34		Completed		

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Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	B.E. for 2011-12	R.E. for 2011-12	Exp. during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
211	Road	Erasama to Chatua (0/0 to 5/0km)	-do-	-do-	1.86	1.96	N.A.	N.A.	1.26		Completed		
212	Road	Ragadipasi to Baramundali	-do-	-do-	3.46	2.71	N.A.	N.A.	2.79		Completed		
213	Road	Mushanal - Lanji (Bhatangpadar)	-do-	-do-	2.10	2.11	N.A.	N.A.	1.12		Completed		
214	Road	Bhawanipatna - Gotbhatalanji	-do-	-do-	2.03	2.10	N.A.	N.A.	0.94		Completed		
215	Road	Jaring - Nandol - Junagarh	-do-	-do-	4.59	3.86	N.A.	N.A.	1.75		Completed		
216	Road	Chhoti - Mugabari	-do-	-do-	2.79	2.93	N.A.	N.A.	1.50		Completed		
217	Road	Baro to Angulai	-do-	-do-	1.68	1.76	N.A.	N.A.	1.66		Completed		
218	Road	Banamalipur to Balanga	-do-	-do-	1.93	1.93	N.A.	N.A.	0.92		Completed		
219	Road	Banamalipur - Mareda road	-do-	-do-	2.84	2.93	N.A.	N.A.	2.93		Completed		
220	Road	Hiradeipur to Bangurigaon road	-do-	-do-	2.52	2.59	N.A.	N.A.	1.99		Completed		
221	Road	Ampro-Baharana road	-do-	-do-	3.56	3.45	N.A.	N.A.	1.64		Completed		
222	Road	Kakatapur - Lataharana road	-do-	-do-	2.23	2.33	N.A.	N.A.	1.30		29.02.12	On-going	
223	Road	Sidhipur - Belanga road	-do-	-do-	2.18	2.18	N.A.	N.A.	1.67		Completed		
224	Road	Chandipali - Jamala to Sargibahal	-do-	-do-	3.74	3.58	N.A.	N.A.	2.54		Completed		
225	Road	Jagdapur Dava Road at 8.00 Km. to Dewanpali	-do-	-do-	3.02	2.86	N.A.	N.A.	1.29		Completed		
226	Road	NH-6 to Kalamati road-U	-do-	-do-	1.47	1.42	N.A.	N.A.	0.82		Completed		
227	Road	Murusundi to Subalaya Via Khandahata	-do-	-do-	3.54	2.85	N.A.	N.A.	1.54		Completed		
228	Road	Burda - Arjunpur road (Part-A)	-do-	-do-	3.54	3.40	N.A.	N.A.	1.90		Completed		
229	Road	Mundoghat - Kapasira upto Palasa Chhak (Part-B)	-do-	-do-	2.51	2.36	N.A.	N.A.	1.30		Completed		
230	Road	Chandutara to Ganjiapada	-do-	-do-	2.50	1.99	N.A.	N.A.	1.63		Completed		
231	Road	Kantabanji to Chaulsukha	-do-	-do-	2.63	2.28	N.A.	N.A.	1.37		Completed		
232	Road	Netua Jagannathpur	-do-	-do-	1.06	1.45	N.A.	N.A.	0.48		Completed		

STATUS OF PROJECTS COSTING ABOVE RS. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2011-12 UNDER ZERO BASED INVESTMENT REVIEW (UP TO JAN. 2012)													(₹ in Crore)
Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	B.E. for 2011-12	R.E. for 2011-12	Exp. during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
233	Road	SalangiaBandabaju	-do-	-do-	2.06	2.07	N.A.	N.A.	0.66		Completed		
234	Road	Charibhaiapada Parahat via Mathasahi	-do-	-do-	1.75	1.88	N.A.	N.A.	0.64		Completed		
235	Road	Berhampur to Palasabada	-do-	-do-	1.43	1.47	N.A.	N.A.	0.88		Completed		
236	Road	GBC to Bisarpur	-do-	-do-	2.18	2.23	N.A.	N.A.	0.52		Completed		
237	Road	Fasad-Fatabahal	-do-	-do-	2.68	2.48	N.A.	N.A.	0.86		Completed		
238	Road	Mahidharpada Govindpur road (Santola to Gunadol)	-do-	-do-	2.00	2.03	N.A.	N.A.	1.06		Completed		
239	Road	Athagarh Subarnapur	-do-	-do-	1.76	1.84	N.A.	N.A.	0.29		Completed		
240	Road	Shyamsundarpur to Chausathipada	-do-	-do-	1.75	1.81	N.A.	N.A.	0.73		Completed		
241	Road	Beldihi Kadligarh road(Kukudabahali GP to Kadligarh-U	-do-	-do-	3.15	2.95	N.A.	N.A.	0.97		Completed		

Spill over proejects from the year 2010-11

PMGSY Road work (costing above Rs.1.00 Crore) :

1	Road	Hariharpur to Banabiharipur.	-do-	-do-	1.87	2.01	N.A.	N.A.	0.00		31.03.12	On-going	
2	Road	Kutraguda to Jagadalpur	-do-	-do-	3.00	3.10	N.A.	N.A.	0.22		Completed		
3	Road	NH-5 to Naguan	-do-	-do-	2.25	2.80	N.A.	N.A.	0.05		Completed		
4	Road	MDR-14 to Sarangapur	-do-	-do-	1.75	1.81	N.A.	N.A.	0.94		Completed		
5	Road	Chakada baranga to Canal road	-do-	-do-	2.25	2.56	N.A.	N.A.	0.37		Completed		
6	Road	N. H.215 to Khalana	-do-	-do-	1.31	1.27	N.A.	N.A.	0.00		30.06.12	On-going	
7	Road	L-22 to Siara	-do-	-do-	3.25	3.93	N.A.	N.A.	0.97		Completed		
8	Road	PWD RoadChitalpur (025)	-do-	-do-	1.25	1.17	N.A.	N.A.	0.23		30.06.12	On-going	
9	Road	Markona Chandrapada	-do-	-do-	3.12	3.12	N.A.	N.A.	0.03		25.02.12	On-going	
10	Road	Antara (018) on T-3Barada (044)	-do-	-do-	1.64	1.67	N.A.	N.A.	0.10		Completed		
11	Road	Sahukhurda Talapokhari	-do-	-do-	1.68	1.93	N.A.	N.A.	0.45		Completed		
12	Road	DeulaKhersahi	-do-	-do-	2.00	2.18	N.A.	N.A.	0.51		28.02.12	On-going	

STATUS OF PROJECTS COSTING ABOVE RS. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2011-12 UNDER ZERO BASED INVESTMENT REVIEW (UP TO JAN. 2012)													(₹ in Crore)
Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	B.E. for 2011-12	R.E. for 2011-12	Exp. during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
13	Road	Dasmile Cheptibahal Road (L-33) Bhatibida (025)	-do-	-do-	1.91	1.94	N.A.	N.A.	0.03		Completed		
14	Road	L-65 (RD road) Korkora (087)	-do-	-do-	0.98	1.05	N.A.	N.A.	0.17		Completed		
15	Road	RD RoadC.S. Nandoor (026)	-do-	-do-	1.86	2.01	N.A.	N.A.	0.59		Completed		
16	Road	RD RoadPangata (105)	-do-	-do-	2.65	2.73	N.A.	N.A.	0.85		Completed		
17	Road	RD RoadPanigengutia	-do-	-do-	2.04	2.01	N.A.	N.A.	0.17		31.03.12	On-going	
18	Road	PWD roadDaseipur	-do-	-do-	1.63	1.66	N.A.	N.A.	0.16		31.03.12	On-going	
19	Road	PWD RoadGadagovindapur	-do-	-do-	2.39	2.45	N.A.	N.A.	0.23		31.03.12	On-going	
20	Road	PWD road Landabaunsa (043)	-do-	-do-	1.05	1.08	N.A.	N.A.	0.23		31.03.12	On-going	
21	Road	NH 217Matikhala Kalipalli (036)	-do-	-do-	1.80	1.87	N.A.	N.A.	0.19		31.03.12	On-going	
22	Road	N.H-215Gohirgadia	-do-	-do-	3.26	3.55	N.A.	N.A.	0.05		Completed		
23	Road	Barunde (Kontara Chhak) Solabandi Chhak (Barunde-Purbakot Part)	-do-	-do-	1.80	1.84	N.A.	N.A.	0.33		30.06.12	On-going	
24	Road	S B GopalpurNurugaon	-do-	-do-	1.91	1.94	N.A.	N.A.	0.14		31.03.12	On-going	
25	Road	JalasanNayagarh	-do-	-do-	1.98	2.17	N.A.	N.A.	0.00		30.06.12	On-going	
26	Road	Salakania(RDRoad) Brahmanikala	-do-	-do-	0.97	1.16	N.A.	N.A.	0.24		Completed		
27	Road	BholanuagaonBhandaridaha	-do-	-do-	2.02	2.20	N.A.	N.A.	0.11		30.06.12	On-going	
28	Road	SaladeiOdapada	-do-	-do-	1.96	2.12	N.A.	N.A.	0.00		31.05.12	On-going	
29	Road	MirgimundiDhaudidha	-do-	-do-	1.01	1.10	N.A.	N.A.	0.13		30.06.12	On-going	
30	Road	AttaUllalo	-do-	-do-	0.49	1.26	N.A.	N.A.	0.00		31.03.12	On-going	
31	Road	TukudihaKaunrikala	-do-	-do-	1.78	1.80	N.A.	N.A.	0.63		Completed		
32	Road	KunduliMalidusura Chhak	-do-	-do-	1.97	1.99	N.A.	N.A.	0.05		Completed		
33	Road	Kundra (11/00) Digapur (20/00)	-do-	-do-	3.26	3.17	N.A.	N.A.	0.00		31.12.12	On-going	
34	Road	RD RoadDholpur (Baledihi)	-do-	-do-	2.24	2.50	N.A.	N.A.	0.34		29.02.12	On-going	

STATUS OF PROJECTS COSTING ABOVE RS. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2011-12 UNDER ZERO BASED INVESTMENT REVIEW (UP TO JAN. 2012)													(₹ in Crore)
Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	B.E. for 2011-12	R.E. for 2011-12	Exp. during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
35	Road	RD RoadGhumal	-do-	-do-	1.24	1.49	N.A.	N.A.	0.07		Completed		
36	Road	MorandaDolki (Naharda)	-do-	-do-	1.04	1.26	N.A.	N.A.	0.07		29.02.12	On-going	
37	Road	BadamoudaGorumahisani	-do-	-do-	1.16	1.38	N.A.	N.A.	0.40		Completed		
38	Road	FNM Road Tentuligaon	-do-	-do-	1.49	1.55	N.A.	N.A.	0.18		Completed		
39	Road	L-67Madhayasahi	-do-	-do-	1.04	1.11	N.A.	N.A.	0.06		Completed		
40	Road	Gudiapokhari Chhak Laxminarayanpur	-do-	-do-	2.99	3.09	N.A.	N.A.	0.25		Completed		
41	Road	MB RoadBhuan-45	-do-	-do-	1.25	1.24	N.A.	N.A.	0.00		29.02.13	On-going	
42	Road	PWD Road BADAMASINGI (020)	-do-	-do-	1.56	1.61	N.A.	N.A.	0.02		Completed		
43	Road	RD RoadBadamudra (011)	-do-	-do-	1.70	1.75	N.A.	N.A.	0.35		29.02.12	On-going	
44	Road	PWD RoadBrundabadi (035)	-do-	-do-	1.63	1.68	N.A.	N.A.	0.03		Completed		
45	Road	Markona Chandrapada	-do-	-do-	3.12	3.12	N.A.	N.A.	0.03		25.02.12	On-going	
46	Road	Chalkamba Bhimpur Titimiri (P-A) 0/0 to 11/0 Km.	-do-	-do-	3.39	3.51	N.A.	N.A.	0.56		Completed		
47	Road	Chalkamba Bhimpur Titimiri (P-B) 11/0 to 21/620 Km.	-do-	-do-	3.70	3.84	N.A.	N.A.	0.50		Completed		
48	Road	P.S. RoadKhariabahal (056)	-do-	-do-	1.59	1.64	N.A.	N.A.	0.11		Completed		
49	Road	N.A road to Bhogasalada.	-do-	-do-	2.17	2.23	N.A.	N.A.	0.91		Completed		
50	Road	Dalabhanapur - Rajash road	-do-	-do-	1.34	1.28	N.A.	N.A.	0.15		Completed		
51	Road	Nischinta - Brahmangan road	-do-	-do-	3.14	3.38	N.A.	N.A.	0.06		Completed		
52	Road	RD roadKhariguma (304)	-do-	-do-	1.00	1.04	N.A.	N.A.	0.13		Completed		
53	Road	TetelpadaChatranga	-do-	-do-	2.37	1.87	N.A.	N.A.	0.00		Completed		
54	Road	RD road JunctionBadakhuna	-do-	-do-	2.19	2.18	N.A.	N.A.	0.12		Completed		
55	Road	RD RoadBaisingi	-do-	-do-	2.43	2.54	N.A.	N.A.	0.42		Completed		
56	Road	HemgirBileimunda	-do-	-do-	3.55	3.54	N.A.	N.A.	0.24		Completed		

STATUS OF PROJECTS COSTING ABOVE RS. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2011-12 UNDER ZERO BASED INVESTMENT REVIEW (UP TO JAN. 2012)													(₹ in Crore)
Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	B.E. for 2011-12	R.E. for 2011-12	Exp. during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
57	Road	PHUTANADA TO ANCHALA	-do-	-do-	1.06	1.09	N.A.	N.A.	0.30		Completed		
58	Road	Dhamanpur to Tingipadar	-do-	-do-	2.71	2.42	N.A.	N.A.	0.42		Completed		
ADB Assisted PMGSY work (costing above Rs.1.00 Crore) :													
1	Road	Kotaguda to Patringi	-do-	-do-	1.19	1.18	N.A.	N.A.	0.00		31.03.12	On-going	
2	Road	Sikhapalli to Podaghat	-do-	-do-	1.44	1.44	N.A.	N.A.	0.00		31.03.12	On-going	
3	Road	ODR (Babudih) to Simdega	-do-	-do-	0.55	1.02	N.A.	N.A.	0.07		Completed		
4	Road	Kodobahal to Ghantichapal	-do-	-do-	1.80	1.88	N.A.	N.A.	0.09		Completed		
5	Road	Ratakhandi to Jaidega	-do-	-do-	1.88	1.97	N.A.	N.A.	0.19		Completed		
WORKS DEPARTMENT													
SPILL OVER PROJECTS FROM 2010-11													
1	Bridge	Submersible Bridge over Sara Nallah at 4.4km of Gopapur Sasanga road (RIDF-XI)	Works	RIDF	3.65	3.65	0.00	0.43	0.31	0.00	31.3.2012	Providing all weather communication facility.	
NEW PROJECTS FOR 2011-12													
1	Road	Improvement to Tundula - Karalamunda Road (0/0 to 14/000km) (RIDF-XII)	Works	RIDF	2.49	2.49	0.00	0.13	0.09	0.00	Completed	Providing all weather communication facility.	
2	Road	Improvement to the road from Biotech park near Daspur from 0/0 to 2/80km	Works	ACA	3.00	3.00	1.03	1.03	0.11	0.00	31.3.2012	Providing all weather communication	
3	Road	Improvement of Dhenkanal -Kapilash road (Portion of Kapilash hill top road) from 16/0 to 17/500 km and 21/300 to 22/200 Km.	Works	ACA	2.00	2.00	1.03	1.03	0.99		Completed	Providing all weather communication facility.	
4	Road	Improvement of Sarala-Sanara road from 2/280 to 4/0 Km & 5/0 to 5/684 Km.	Works	ACA	2.00	2.00	1.03	1.03	0.84	1.03	31.3.2012	Providing all weather communication facility.	
5	Road	Improvemnt of Angul-Tikarpada road from 45/0 to 47/0 Km.	Works	ACA	1.50	1.50	0.43	0.43	0.43	0.43	Completed	Providing all weather communication facility.	
6	Road	Improvement to Pattharchepa- Bhainsa-Sibatara road from 0/719 Km to 4/518 Km.	Works	ACA	2.50	2.50	1.29	1.29	0.98	0.00	Completed	Providing all weather communication facility.	
7	Road	Improvement of Kankarada-Naibandha road from 0/0 to 2/400 Km.	Works	ACA	3.00	3.00	1.51	1.51	1.25	0.00	Completed	Providing all weather communication facility.	

STATUS OF PROJECTS COSTING ABOVE RS. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2011-12 UNDER ZERO BASED INVESTMENT REVIEW (UP TO JAN. 2012)													(₹ in Crore)
Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	B.E. for 2011-12	R.E. for 2011-12	Exp. during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8	Road	Improvement to Kurla-Khaspa road connecting Tara Tarni Temple from 0/0 to 1/500 Km.	Works	ACA	2.00	2.00	0.86	0.86	0.35	0.00	Completed	Providing all weather communication facility.	
9	Road	Improvement to road from Gariage chhak to Sishupala Garh	Works	STATE PLAN	1.95	1.95	1.25	1.25	0.34	0.00	31.03.12	Providing all weather communication facility.	
10	Road	Improvement of Jajpur town portion of Sathipur-jajpur-mangalpur -Kayangola road from 17/900 to 19/300km	Works	STATE PLAN	1.66	1.66	0.50	0.50	0.50	0.00	Completed	Providing all weather communication facility.	
11	Road	Improvement of I.B Chhak to Baldevjew temple road from 0/0 to 2/200km	Works	STATE PLAN	1.33	1.33	0.70	0.70	0.00	0.00	Completed	Providing all weather communication facility.	
12	Road	Improvement to Cuttack-Chandbali road (Pattamundai Bazar portion)	Works	STATE PLAN	1.96	1.96	0.14	0.14	0.14	0.00	Completed	Providing all weather communication facility.	
13	Road	Improvement to Boinda-Athamalik Road from 18/900 to 20/100km and 34/800 to 36/430km	Works	STATE PLAN	2.83	2.83	1.00	1.00	1.00	0.00	31.3.2012	Providing all weather communication facility.	
14	Road	Improvement of Pandia-Jharabadi road from 0/0 to 7/200km	Works	STATE PLAN	2.51	2.51	0.50	0.50	0.50	0.00	Completed	Providing all weather communication facility.	
15	Road	Improvement of Suleipat-Badampahad-Jhaldunguri road from 7/0 to 10/140 Km	Works	STATE PLAN	1.30	1.30	0.50	0.50	0.49	0.00	Completed	Providing all weather communication facility.	
H & UD DEPARTMENT													
SPILL OVER PROJECTS FROM 2009-10													
1		Impvt. of W/S to Binika (RLTA)	H & .U.D.	GOI	2.50	3.75	0.87	0.87	0.87	0.00	Completed		
2		W/S to Gadhakana and Ragamatia Area in Ward No. 4, Bhubaneswar (SP)	H & .U.D.	GOO	1.82	2.24	0.16	0.16	0.16	0.31	31.7.2012		
3		W/S to Sabarasahi and Bhoisahi of Macheswar Village Ward No-5, Bhubaneswar (SP)	H & .U.D.	GOO	1.07	1.28	0.13	0.13	0.13	0.25	31.12.2012		
4		Impvt. of W/S to Athagarah NAC (SP)	H & .U.D.	GOO	1.33	0.00	0.00	0.00	0.00	0.00	31.12.2012		
SPILL OVER PROJECTS FROM 2010-11													

STATUS OF PROJECTS COSTING ABOVE RS. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2011-12 UNDER ZERO BASED INVESTMENT REVIEW (UP TO JAN. 2012)													(₹ in Crore)
Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	B.E. for 2011-12	R.E. for 2011-12	Exp. during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1		Impvt. of W/S to Jeypur Municipality (RLTAP)	H & .U.D.	GOI (SCA)	1.96	0.00	0.31	0.31	0.31	0.19	31.3.2013		
2.		Impvt. of W/S to Tarava (RLTAP)	H & .U.D.	GOI (SCA)	3.50	0.00	1.00	1.00	0.40	1.00	31.12.2013		
3.		Replacement of 700mm dia PSC rising main with M.S pipe from Ghatikia to Bharatpur. (1.5) KM	H & .U.D.	GOO	1.49	0.00	0.36	0.36	0.36	0.54	31.3.2013		
4.		Impvt. of W/S to Angul NAC	H & .U.D.	State Plan	2.47	0.00	0.30	0.30	0.30	0.45	31.3.2013		
5.		Replacement and laying of W/S pipeline in uncovered area of Berhampur.	H & .U.D.	State Plan	1.45	0.00	0.07	0.17	0.17	0.00	Completed		
6.		Impvt. of W/S to uncovered area of ward No. 4,32,33 etc of Rourkela Municipality.	H & .U.D.	GOO	1.86	0.00	0.05	0.05	0.05	0.35	31.3.2013		
New Projects for 2011-12													
1		Commissioning of Naraj W/S to Mulapadia	H & .U.D.	State Plan	1.19	0.00	0.41	0.41	0.41	0.61	31.03.2013	Coverage of uncovered areas	
2		Imp. of W/S to uncovered area of Berhampur Municipal Corporation & replacement of pipe line	H & .U.D.	State Plan	1.06	0.00	0.31	0.31	0.31	0.46	31.03.2012	do	
WATER RESOURCES													
Minor Irrigation													
SPILLOVER PROJECTS FROM 2009-10													
1	A	Sulia (RIDF-VII)	M.I. (Flow)	NABARD	1.15	1.08	0.00		0.00		March' 12	120 ha.	Mutation for 4.69ha non-forest land pending with Tahasildar, Banapur. LA for D/S-2 cases. Possession Awaited.
2	A	Kengtinalla(RIDF-VIII)	M.I. (Flow)	NABARD	3.06	1.66	0.00		0.00		March' 12	445 ha.	Work stopped due to local agitation. Grama Sabha Resolution is awaited. D/S will be taken up after obtaining
3	A	Bhogara(RIDF-IX)	M.I. (Flow)	NABARD	2.48	2.48	0.00		0.00		March' 12	405 ha.	LA for distribution system in 6(i) stage with DoWR-1no, U/S 7with LAO- 3nos, Possession Awaited-1no .
4	A	Malaguni Stg-II(RIDF-IX)	M.I. (Flow)	NABARD	1.55	1.17	0.00		0.00		March' 12	607 ha.	L.A - 6(i) with LAO-2nos, 6(i) with RDC-2nos, withLAO-1no & Possession Awaited-9nos .
5	A	Ghensali D/W-II, Bijiram (RIDF-X)	M.I. (Flow)	NABARD	3.44	1.94	0.10	0.20	0.04		March' 12	610 ha.	L.A - 16cases. 6(i) with LAO-6nos, 4(i) with LAO-1no, 6(i) with Rev-3nos, 7(i) with LAO-4nos &

STATUS OF PROJECTS COSTING ABOVE RS. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2011-12 UNDER ZERO BASED INVESTMENT REVIEW (UP TO JAN. 2012)													(₹ in Crore)
Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	B.E. for 2011-12	R.E. for 2011-12	Exp. during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
6	A	Dianpathara(RIDF-X)	M.I. (Flow)	NABARD	1.59	1.31	0.02	0.02	0.01		March' 12	295 ha.	L.A 6(i) RDC-1no, 6(i) with LAO-3nos & Stg.-I FC Awaited.
7	A	Darh (RIDF-X)	M.I. (Flow)	NABARD	1.55	0.29	1.20	0.02	0.00		March' 12	429 ha.	LA-6(i) with LAO-2nos. Stg-I F.C. awaited.
8	A	Saraswatanalla (RIDF-X)	M.I. (Flow)	NABARD	1.01	0.84	0.02	0.02	0.00		March' 12	120 ha.	L.A - U/S 7 with Rev.-1no & Possesion Awaited-2nos .
9	A	Kantheswarpur (RIDF-XII)	M.I. (Flow)	NABARD	1.63	0.68	0.80	0.80	0.00		March' 12	320 ha.	L.A-H/W-4(i) with Rev-3nos, 4(i) with LAO-1no. LA for D/S to be initiated.
10	A	Lembughai, Ustapada (RIDF-XII)	M.I. (Flow)	NABARD	1.99	0.01	0.02	0.38	0.22		March' 12	130 ha.	Delay in finalisation of design.
11	A	Kharupani (RIDF-XII)	M.I. (Flow)	NABARD	1.52	1.45	0.20	0.10	0.01		March' 12	220 ha.	LA- 4(i) with Rev-2nos.
12	A	Kulthijore(RIDF-XII)	M.I. (Flow)	NABARD	1.15	0.75	0.02	0.02	0.00		March' 12	230 ha.	L.A in 4(i) with LAO-2nos & 6(i) with LAO-2nos.
13	A	Baghri (AIBP-III)	M.I. (Flow)	AIBP	1.25	0.96	0.01	0.20	0.00		Oct' 11	225 ha.	
14	A	Brahmanijore(AIBP-III)	M.I. (Flow)	AIBP	1.28	1.36	0.02	0.02	0.01		Oct' 11	176 ha.	
15	A	Chacharabhata (AIBP-III)	M.I. (Flow)	AIBP	1.60	0.19	0.50	0.01	0.00		March' 12	160 ha.	LA- 4(i) with Rev.-1no, 6(i) with LAO-1no & 6(i) withRDC-1no.
16	A	Dablajore (AIBP-III)	M.I. (Flow)	AIBP	2.42	0.73	0.02	0.02	0.01		March' 12	350 ha.	L.A in 4(i) stage. 1no.
17	A	Karanjanalla (AIBP-III)	M.I. (Flow)	AIBP	2.91	1.23	0.20	0.50	0.31		Oct' 11	655 ha.	
18	A	Maruburu (AIBP-III)	M.I. (Flow)	AIBP	1.56	0.54	0.01	0.01	0.00		March' 12	202 ha.	LA- 4(i) with LAO-1no.

STATUS OF PROJECTS COSTING ABOVE RS. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2011-12 UNDER ZERO BASED INVESTMENT REVIEW (UP TO JAN. 2012)													(₹ in Crore)
Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	B.E. for 2011-12	R.E. for 2011-12	Exp. during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
19	A	Rangamguda (AIBP-III)	M.I. (Flow)	AIBP	3.30	0.89	1.00	0.50	0.30		March' 12	676 ha.	LA- 4(i) with LAO-5nos.
20	A	Sahajajore (AIBP-III)	M.I. (Flow)	AIBP	2.08	1.32	0.10	0.25	0.21		March' 12	364 ha.	L.A in 4(i) with Rev.- 4nos & 6(i) with LAO-2nos.
21	A	Sahajoti (AIBP-III)	M.I. (Flow)	AIBP	1.06	0.11	0.50	0.01	0.01		March' 12	130 ha.	L.A in 4(i) with Rev.2nos & 6(i) with LAO-1no.
SPILL OVER PROJECTS FROM 2010-11													
1	A	Mahakurpali (RIDF-XI)	M.I. (Flow)	NABARD	1.04	1.19	0.10	0.10	0.00		March' 12	120 ha.	LA:- 4(i) with Rev-1no, 6(i) with DoWR-1no, 6(i) with LAO-4nos. Stg-I F.C. awaited.
2	A	Nuamunda (RIDF-XIV)	M.I. (Flow)	NABARD	1.04	1.04	0.50	0.20	0.06		March' 12	120 ha.	L.A. initiated
3	A	Kharikuti (RIDF-XIV)	M.I. (Flow)	NABARD	4.00	4.00	0.10	0.30	0.08		March' 12	425 ha.	L.A. initiated
4	A	Laxmipur (AIBP-III)	M.I. (Flow)	AIBP	3.99	3.99	0.10	0.10	0.00		March' 12	320 ha.	LA:-6(i) with LAO-2nos. Stg-I FC awaited.
5	A	Tiljodi (AIBP-IV)	M.I. (Flow)	AIBP	1.23	1.23	0.20	0.20	0.00		Oct' 11	120 ha.	
6	A	Kantapal (RIDF-XI)	M.I. (Flow)	NABARD	1.38	1.31	1.00	0.05	0.00		March' 12	445 ha.	LA:- 4(i) with LAO-5nos. FC awaited.
7	A	Nuamundakata (RIDF-XI)	M.I. (Flow)	NABARD	1.47	1.47	0.50	0.20	0.00		March' 12	202 ha.	LA:- 4(i) with LAO-2nos.
8	A	Akalijharan (RIDF-XIV)	M.I. (Flow)	NABARD	1.26	1.26	0.02	0.20	0.10		March' 12	170 ha.	LA:- 6(i) with LAO-1no.
New Projects for 2011-12													
1	A	Matulijore (RIDF-XIII)	M.I.(Flow)	NABARD	2.24	0.00	0.80	0.05	0.05		March' 12	250 ha.	L.A. initiated
2	A	Lamer (RIDF-XIV)	M.I.(Flow)	NABARD	2.70	0.00	0.50	0.17	0.00		March' 12	300 ha.	L.A. initiated
3	A	Kutingpadar (RIDF-XIV)	M.I.(Flow)	NABARD	1.17	0.00	0.10	0.02	0.00		March' 12	130 ha.	L.A. initiated

STATUS OF PROJECTS COSTING ABOVE RS. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2011-12 UNDER ZERO BASED INVESTMENT REVIEW (UP TO JAN. 2012)													(₹ in Crore)
Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	B.E. for 2011-12	R.E. for 2011-12	Exp. during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
4	A	Gadiajore (AIBP-IV)	M.I.(Flow)	AIBP	3.72	0.00	1.20	0.30	0.01		March' 12	400 ha.	L.A. initiated
5	A	Mangalajore(AIBP-IV)	M.I.(Flow)	AIBP	2.47	0.00	0.50	0.41	0.16		March' 12	250 ha.	LA- 2 cases initiated.
6	A	Subarnarekha (AIBP-IV)	M.I.(Flow)	AIBP	1.30	0.00	0.02	0.10	0.01		March' 12	150 ha.	L.A. initiated
7	A	Sardhapur (RIDF-XIV)	M.I.(Flow)	NABARD	2.80	0.00	0.20	0.50	0.05		March' 12	250 ha.	L.A. initiated
8	A	Kutlabhata (AIBP-IV)	M.I.(Flow)	AIBP	1.99	0.00	0.20	0.20	0.05		March' 12	206 ha.	L.A. initiated
9	A	Badajharan (RIDF-XIV)	M.I.(Flow)	NABARD	1.78		0.50	0.00	0.00		March' 12	150 ha.	L.A. initiated
10	A	Saldihi (RIDF-XIII)	M.I.(Flow)	NABARD	3.19		1.00	1.00	0.02		March' 12	610 ha.	L.A. initiated
Major & Medium Irrigation Project													
NEW PROJECTS FOR 2011-12													
1	Flood protection	Construction of sluices under Rajnagar embankment.	DOWR	NABARD	1.71	1.71	1.00	1.00	0.28		31.03.2012	3000ha. Area to be protected from flood	-
2	Drainage	Modernisation of control sluice of Gentuti in Biruhan Mahara near village Jahangiri	DOWR	NABARD	1.78	1.78	0.10	0.43	0.16		31.03.2012	300ha. Land will be retriived from water logging	-
3	Drainage	Renovation of Matagunjar Drainage channel from RD 00 Km. to 25.0 Km.	DOWR	NABARD	1.94	1.94	0.20	0.40	0.06		31.03.2012	1175ha.land will be retriived	-
4	Drainage	Improvement of Nembu Nalla system under Budhabalanga Kansabansa Doab - X under Kantiachera system.	DOWR	NABARD	3.24	3.24	0.75	1.45	0.58		31.03.2012	1050ha. Land will be retriived	-
5	Drainage	Renovation of Kochiakoili Nalla & its Link Drain in Budhabalanga-Kansabansa Doab-X.	DOWR	NABARD	2.55	2.55	0.60	0.98	0.59		31.03.2012	600ha. Land will be retriived	-
6	Drainage	Const. of drainage system of Bhobilopat and Salapat to river Kimiria	DOWR	NABARD	1.27	1.27	1.00	1.00	0.52		31.03.2012	400ha. Land will be retriived	-
7	Drainage	Old Gobari Drainage Project	DOWR	NABARD	2.06	2.38	0.20	0.48	0.11		31.03.2012	540ha. Land will be retriived	-

STATUS OF PROJECTS COSTING ABOVE RS. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2011-12 UNDER ZERO BASED INVESTMENT REVIEW (UP TO JAN. 2012)													(₹ in Crore)
Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	B.E. for 2011-12	R.E. for 2011-12	Exp. during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8	Drainage	Hatia Drainage Cut project	DOWR	NABARD	3.12	3.61	0.50	0.45	0.13		Completed	820ha. Land retrived	-
9	Drainage	Modernization of Naranapur to Sangar Nalla	DOWR	NABARD	1.54	1.78	0.10	0.40	0.24		Completed	450ha. Land retrived	-
10	Flood protection	Const. of Rt. Flood band & left flood bank of river Ghodahada from Henjili to Kharida & Burupada to chanduli.	DOWR	NABARD	1.68	2.00	0.50	0.50	0.28		Completed	350ha.area proctred from flood	-
11	Drainage	Imp. of Naibra Nalla & its Branches	DOWR	NABARD	1.00	1.16	0.10	0.30	0.10		31.03.2012	200ha. Land will be retrived	-
12	Drainage	Imp. to Gahagapata drainage	DOWR	NABARD	2.23	2.23	0.50	0.50	0.10		Completed	700ha. Land retrived	-
SPORTS & YOUTH SERVICES DEPARTMENT													
SPILL OVER PROJECTS													
1		District SprotsComplex, Bhawanipatna, Kalahandi	S & Y.S.	State Govt.	2.55	4.34	0.68	0.68	0.68		31.3.2013		
2		District SprotsComplex, Koraput	S & Y.S.	State Govt.	2.55	4.50	1.14	1.14	1.14		31.3.2012		
INDUSTRIES DEPARTMENT													
SPILL OVER PROJECTS FROM 2010-11													
1		Const. of Admin. & W/S Building (GF & FF) of New ITI, Hinjilicut	E.E, Ganjam R & B Divn.,I Berhampur	State Govt.	1.60	3.68	3.05	0.00	3.03	0.00	Completed		
2		Const. of W/S and LAB Building at BOSE, Cuttack	E.E, Cuttack R & B Divn., Cuttack	State Govt.	0.50	1.39	1.39	0.00	0.92	0.00	Completed		
3		Const. of New Ladies Hostel at BOSE, Cuttack	E.E, Cuttack R & B Divn., Cuttack	State Govt.	1.18	0.00	1.18	0.00	1.01	0.00	Completed		
4		Const. of New Ladies Hostel at WP, BBSR	E.E, BBSR R & B Divn-III., BBSR	State Govt.	1.75	1.78	1.75	0.00	1.16	0.00	31.3.2012		
5		Const. of New Ladies Hostel & Comp. Wall at SKDAV, Rourkela	E.E, Rourkela R & B Divn., Rourkela	State Govt.	1.61	0.00	1.61	0.00	1.61	0.00	Completed		
6		Const. of New Ladies Hostel & Comp. Wall at JES, Jharsuguda	E.E, Sambalpur R & B Divn., Sambalpur	State Govt.	2.00	0.00	2.00	0.00	1.82	0.00	Completed		
7		Const. of New Infrastructure (LAB., W/S) at ITI, Bhawanipatna	E.E, Kalahandi R & B Divn., Bh. Patna	State Govt.	1.07	1.20	1.07	0.00	1.04	0.00	Completed		

STATUS OF PROJECTS COSTING ABOVE RS. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2011-12 UNDER ZERO BASED INVESTMENT REVIEW (UP TO JAN. 2012)													(₹ in Crore)
Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	B.E. for 2011-12	R.E. for 2011-12	Exp. during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
New Projects for 2011-12													
1		Const of Admin. Building at New ITI, Rayagada	E.E, Rayagada R & B Divn., Rayagada	Directorate of Technical Education & Training, Orissa	1.28	0.00	1.28	0.00	0.84	0.00	31.03.2012	To be utilised by the student of concerned ITI	
2		Const of W/S building including EI & PH at ITI, Purusottampur	E.E, Ganjam R & B Divn,-II Berhampur	do	2.70	0.00	1.20	0.00	1.12	0.00	31.03.2012	do	
3		Const of Boys Hostel including EI & PH at SIPI, Patamundai	M.D, M/s OSIC Ltd. Cuttack	do	1.57	0.00	1.57	0.00	0.60	0.00	31.03.2012	do	
4		Const. of D/S 40 seated LH including EIPH at TTI, Takatpur	E.E,Mayurbhanj R & B Divn. Baripada	do	1.20	1.32	1.32	0.00	0.44	0.00	31.03.2012	do	

STATUS OF PROJECTS COSTING ABOVE RS. 4.00 CRORE IDENTIFIED FOR COMPLETION DURING 2011-12 UNDER ZERO BASED INVESTMENT REVIEW (UP TO JAN. 2012)													
													(₹ in Crore)
Sl. No.	Category	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	B.E. for 2011-12	R.E. for 2011-12	Exp. during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RURAL DEVELOPMENT DEPARTMENT													
Spill over projects from 2009-10 (NABARD Road & Bridge works)													
1	Bridge	H.L. bridge over river Sundar at 5th km. on Khariar-Dumerjore road	R.D.Deptt.	RIDF-XII	6.63	6.63	1.00	1.00	0.90		31.3.12	On-going	
Spill over projects from 2010-11 (NABARD Road & Bridge works)													
1	Bridge	S.B. over Mayabati at 1st. Km. on Sarmuhana-Sunamudi road 4 x 30m.	R.D.Deptt.	RIDF-XIII	4.24	4.92	1.00	1.00	0.79		31.3.12	On-going	
2	Bridge	Bridge over Siaria nallah at 10th km. on Nuatalia-Bangrisinga road 3 x 245.35m. on well foundation	R.D.Deptt.	RIDF-XII	4.54	5.26	0.50	0.50	0.45		31.3.12	On-going	
3	Bridge	H.L. bridge over river Ong at 1st km. on Lachhipur-Tileimal road. 11 x 30 mtr.)	R.D.Deptt.	RIDF-X	8.45	9.26	0.80	0.80	0.60		29.2.12	On-going	
4	Road	Danagadi-Bangarakata road	R.D.Deptt.	RIDF-XI	4.13	4.80	1.00	1.00	0.31		31.3.12	On-going	
New Projects for 2011-12(NABARD Road & Bridge works)													
1	Bridge	S.B. over Khairasahi nallah at 1st km. on Thakurgarh-Kantapada road 3x30.63m	R.D.Deptt.	RIDF-XIV	4.40	5.10	0.75	0.75	0.75		-	Work completed	
2	Bridge	H.L. Bridge over river Ranj at 5th K.M. on Kainsir-Patkulunda road 5x30.63	R.D.Deptt.	RIDF-XIII	6.47	7.51	3.15	3.15	1.54		31.3.12	On-going	
3	Bridge	H.L. bridge over Jhainjore at 2nd km. on Kadobahal-Jhilminda road 5 x 30.63m.	R.D.Deptt.	RIDF-XIV	6.58	7.64	4.00	4.00	2.04		31.12.12	On-going	Can not be completed due to slow progress by the agency. This project will be carried over to 2012-13
4	Bridge	H.L. bridge over Dhanua at 5th km. on Narada-Dalaksati-Rajas road 3x 30.63 m	R.D.Deptt.	RIDF-XIII	4.06	4.71	0.50	0.50	0.35		31.3.12	On-going	
5	Bridge	H.L. bridge over river Rahul at 1st km. near Gudvella on Gudvella-Jammut road 5 x 30.63m.	R.D.Deptt.	RIDF-XIII	4.29	4.97	2.20	2.20	1.45		31.3.12	On-going	
6	Bridge	H.L. bridge over river Birupa at 2nd km. near Jasarajpur on Bheda-Anandabazar road. 11 x 30.63m.	R.D.Deptt.	RIDF-XIII	11.23	13.03	4.00	4.00	1.50		31.12.12	On-going	Can not be completed due to slow progress by the agency. This project will be carried over to 2012-13
7	Bridge	H.L. bridge over river Kathjodi near Kaijanga at 18th km. on Jhinkiria-Bentaka-Chanduli road 21x30.63m	R.D.Deptt.	RIDF-XIV	24.11	27.97	3.40	3.40	3.00		-	Work completed	

STATUS OF PROJECTS COSTING ABOVE RS. 4.00 CRORE IDENTIFIED FOR COMPLETION DURING 2011-12 UNDER ZERO BASED INVESTMENT REVIEW (UP TO JAN. 2012)

(₹ in Crore)													
Sl. No.	Category	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	B.E. for 2011-12	R.E. for 2011-12	Exp. during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8	Bridge	H.L. bridge over river Udanti at 2nd km. on Udsurang-Kuhura road 7 x 30.63m	R.D.Deptt.	RIDF-XIV	11.01	12.77	5.00	5.00	1.01		31.3.13	On-going	Can not be completed due to slow progress by the agency. This project will be carried over to 2012-13
9	Road	NH5-Jahala-Jamuna road 14 km.	R.D.Deptt.	RIDF-XII	4.14	4.80	4.00	4.00	1.37		31.3.12	On-going	
10	Bridge	H.L. bridge at Namitikiri over HLC Range-II at 9th km. & Jamuna nallah at 7th km. on Ankula-Panikoili road 2 x 25.35m & 4 x 30.63m	R.D.Deptt.	RIDF-XIV	7.09	8.23	3.25	3.25	2.22		31.3.12	On-going	
11	Bridge	H.L. bridge over Ramial on Mathakaragola - Arakhapal Jiral road. 7 x 30.3m. + 2 x 14.50m.	R.D.Deptt.	RIDF-VIII	6.88	7.98	3.00	3.00	1.25		30.6.12	On-going	Can not be completed due to slow progress by
12	Bridge	H.L. bridge over river Birupa at Benipur-Kampagarh on Laxminarayanpur-Balikuda road	R.D.Deptt.	RIDF-XV	12.65	14.68	8.50	8.50	5.06		31.3.12	On-going	
13	Bridge	H.L. bridge over river Bhaskel at 2nd km. on RD road-Ghodakhunatia road 7x30.63	R.D.Deptt.	RIDF-XV	5.39	6.25	2.00	2.00	0.36		31.12.12	On-going	Can not be completed due to revision of design.
14	Bridge	H.L. bridge over river Brutanga at 10th km. on Andarikote-Ghugudupada road 3 x 30.63m	R.D.Deptt.	RIDF-XIV	4.31	5.00	1.75	1.75	1.42		31.3.12	On-going	
15	Bridge	H.L. bridge over Dhanua Nalla near Boitabhanga on Subarnapur-Gabakunda road 3x 24.75 m	R.D.Deptt.	RIDF-XIII	4.55	5.27	1.80	1.80	0.07		31.3.13	On-going	Can not be completed due to slow progress by
16	Bridge	H.L. bridge over river Khadaga on Baliguda-Katika-Sindhigam road 4x30.63 m	R.D.Deptt.	RIDF-XIII	4.66	5.40	2.50	2.50	0.94		31.3.12	On-going	
17	Bridge	H.L. Bridge over Kokolaba nallah on Lembhei Raipali road in the dist. of Ganjam	R.D.Deptt.	MORD	4.21	4.21	0.49	0.49	0.40		31.3.12	On-going	
18	Bridge	H.L. Bridge over river Gobari on NH-5A to Panasuda road in the dist. of Jajpur	R.D.Deptt.	MORD	5.83	5.83	1.02	1.02	0.90		31.3.12	On-going	
19	Bridge	H.L. bridge over Gobari on Kusiapal-Ambura to Santhapura Tilotamadeipur road in Kendrapara dist.	R.D.Deptt.	MORD	3.71	4.52	1.50	1.50	0.08		31.3.12	On-going	
20	Bridge	H.L. bridge over river Hati at 2nd km. on Kalampur-Mandal road 4x30.63m+2x14.50m	R.D.Deptt.	SARCA	7.06	7.65	2.00	2.00	1.70		31.12.12	On-going	Can not be completed due to slow progress by

STATUS OF PROJECTS COSTING ABOVE RS. 4.00 CRORE IDENTIFIED FOR COMPLETION DURING 2011-12 UNDER ZERO BASED INVESTMENT REVIEW (UP TO JAN. 2012)

(₹ in Crore)

Sl. No.	Category	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	B.E. for 2011-12	R.E. for 2011-12	Exp. during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)

New target for the year 2011-12

ADB Assisted PMGSY work (costing above Rs.4.00 Crore) :

1	Road	Polama to Paikapada (Part-A) from 0/0 to 13/375km	R.D. Deptt.	MORD Govt. of India.	4.66	4.63	N.A.	N.A.	0.49		29.02.12	On-going	
2	Road	Sirimaska to Th. Rampur	-do-	-do-	5.90	5.70	N.A.	N.A.	3.17		Completed		
3	Road	Nandupala to Buomal	-do-	-do-	5.15	4.54	N.A.	N.A.	2.81		Completed		

PMGSY Road work (costing above Rs.4.00 Crore) :

1	Road	KasimpurHaladia	-do-	-do-	4.36	5.02	N.A.	N.A.	1.76		Completed		
2	Road	N.H.60 (Nidhipanda)Kesharpur	-do-	-do-	4.05	4.29	N.A.	N.A.	0.79		31.03.12	On-going	
3	Road	RD RoadSaydjafar (121)	-do-	-do-	4.60	4.67	N.A.	N.A.	3.64		Completed		
4	Road	RD RoadKalyani	-do-	-do-	3.86	4.59	N.A.	N.A.	2.08		Completed		
5	Road	DapalaKhalhatia	-do-	-do-	4.03	4.15	N.A.	N.A.	0.43		Completed		
6	Road	B)Hatagon ChhakDhalpur	-do-	-do-	5.01	4.98	N.A.	N.A.	2.44		Completed		
7	Road	BantaKhetamundali	-do-	-do-	4.44	4.44	N.A.	N.A.	0.60		31.03.12	On-going	
8	Road	RD Road (Jharapokhari)Panasia (H-171)	-do-	-do-	4.46	5.70	N.A.	N.A.	3.18		Completed		
9	Road	Anlajodi (Tarana) Asana (Gombharia)	-do-	-do-	4.77	5.69	N.A.	N.A.	2.60		Completed		
10	Road	SH-53Nada	-do-	-do-	4.44	4.53	N.A.	N.A.	0.80		Completed		
11	Road	MalgamKuhudi	-do-	-do-	5.48	5.58	N.A.	N.A.	3.23		Completed		
12	Road	T-2 (Malatipatur-Salipalra road)Sanapali	-do-	-do-	4.07	4.22	N.A.	N.A.	2.18		Completed		
13	Road	NH-42 to Kataranga	-do-	-do-	4.55	4.30	N.A.	N.A.	2.02		Completed		
14	Road	N.H.6 to Talabahali Road	-do-	-do-	5.51	5.43	N.A.	N.A.	2.91		Completed		
15	Road	Baluria to Phulpatana	-do-	-do-	4.56	4.72	N.A.	N.A.	3.05		Completed		
16	Road	S.H-53 to Kantara Chhak	-do-	-do-	4.09	4.51	N.A.	N.A.	3.19		Completed		
17	Road	Sailong to Balipal	-do-	-do-	6.04	5.88	N.A.	N.A.	2.25		31.05.12	On-going	
18	Road	A) Narua to Tarakora via Jagannathpur extended to Lord Balikapileswar	-do-	-do-	4.73	4.86	N.A.	N.A.	2.17		Completed		
19	Road	P.W.D.Road- Sibanarayanpur Goda	-do-	-do-	4.59	4.73	N.A.	N.A.	2.76		31.03.12	On-going	
20	Road	SH-10 (R.D. Road) at Rengali to Old Ranchi road	-do-	-do-	5.23	5.31	N.A.	N.A.	2.80		Completed		
21	Road	Jalahari Bhatana to Joragadia	-do-	-do-	4.94	5.27	N.A.	N.A.	1.95		Completed		
22	Road	Bhagatpur to Padhani	-do-	-do-	3.77	4.21	N.A.	N.A.	3.73		Completed		
23	Road	Godibandha Dalkhai	-do-	-do-	4.79	4.86	N.A.	N.A.	4.29		Completed		
24	Road	Kasinagar Khandava Gadiakhala road	-do-	-do-	4.87	5.19	N.A.	N.A.	3.73		Completed		
25	Road	Kaithakhandi Dengausta road	-do-	-do-	5.57	5.81	N.A.	N.A.	3.88		Completed		
26	Road	Narasinghpur to Rasuna (Rasulpur)	-do-	-do-	4.46	4.68	N.A.	N.A.	3.26		Completed		

STATUS OF PROJECTS COSTING ABOVE RS. 4.00 CRORE IDENTIFIED FOR COMPLETION DURING 2011-12 UNDER ZERO BASED INVESTMENT REVIEW (UP TO JAN. 2012)

(₹ in Crore)

Sl. No.	Category	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	B.E. for 2011-12	R.E. for 2011-12	Exp. during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
27	Road	Ghunthi to Tantiapal	-do-	-do-	4.54	4.78	N.A.	N.A.	3.35		Completed		
28	Road	Alasahi to Astarang Papira road	-do-	-do-	4.51	4.68	N.A.	N.A.	1.94		Completed		
29	Road	Gumma Sirigumma road	-do-	-do-	4.53	4.35	N.A.	N.A.	2.33		Completed		
30	Road	Palsamal to Sonepur Boarder via Badmal Rengali Kadalipali	-do-	-do-	3.93	4.04	N.A.	N.A.	2.60		Completed		
31	Road	Talpali Hiralo road upto Girischandrapur to (Petupali to Machadihi) U	-do-	-do-	4.47	4.54	N.A.	N.A.	3.13		Completed		

Spill over projects from the year 2010-11

ADB Assisted PMGSY work (costing above Rs.4.00 Crore) :

1	Road	Govindpur bridge - Baringi (Madhusudhanpur (Angulal) to Baringi)	-do-	-do-	4.58	4.77	N.A.	N.A.	0.47		Completed		
2	Road	Mastipur to Admunda-Tamili	-do-	-do-	8.43	8.40	N.A.	N.A.	0.54		31.12.12	On-going	

PMGSY Road work (costing above Rs.4.00 Crore) :

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1	Road	NagespurNarendrapur(155)	-do-	-do-	4.12	4.15	N.A.	N.A.	0.12		Completed		
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TOURISM DEPARTMENT

SPILL OVER PROJECTS FROM 2008-09

1.		Integrated development of Tourist circuit Bhubaneswar-Puri-Konark-Dhauri	OTDC(Tourism Deptt./Forest Deptt.	Govt. of India + State Govt.	7.80	0.00	0.00	0.00	6.79	0.00	31.3.2012	To develop infrastructure to attract more tourist in and abroad	
2.		Integrated development of Chandipur-Talsari-Udayapur-Chandeswar-Remuna-Panchalingeswar-Nilagir circuit.	OTDC(Tourism Deptt./Forest Deptt.	Govt. of India + State Govt.	9.28	0.00	0.00	0.00	7.76	0.00	31.3.2012	-do-	
3.		Development of Satkosia	OTDC(Tourism Deptt./Forest Deptt.	Govt. of India + State Govt.	5.89	0.00	0.00	0.00	1.16	0.00	31.3.2012	-do-	
4.		Development of Bhitarkanika destination	OTDC(Tourism Deptt./Forest Deptt.	Govt. of India + State Govt.	4.40	0.00	0.00	0.00	3.11	0.00	31.3.2012	-do-	

SPILL OVER PROJECTS FROM 2010-11

1		Development of silk route circuit in Ganjam district	OTDC(Tourism Deptt./Forest Deptt.	Govt. of India + State Govt.	5.89	0.00	0.00	0.00	4.25	0.00	31.3.2012	To develop infrastructure to attract more tourist in and abroad	
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STATUS OF PROJECTS COSTING ABOVE RS. 4.00 CRORE IDENTIFIED FOR COMPLETION DURING 2011-12 UNDER ZERO BASED INVESTMENT REVIEW (UP TO JAN. 2012)

(₹ in Crore)

Sl. No.	Category	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	B.E. for 2011-12	R.E. for 2011-12	Exp. during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)

WORKS DEPARTMENT

SPILL OVER PROJECTS FROM 2010-11

Road Projects

1	Road	Vijayawada-Ranchi Corridor (the portion from Charichhak to Phulbani) from 179/500 to 182/0km & 0/0 to 8/0km in the district of Kandhamal.	Works	A.C.A	20.00	20.00	2.03	2.03	1.40	0.00	31.3.2012		
2	Road	Impvt. to Rambag Chhatrapada Biripata road from 0.00 to 17.00 km (RIDF-XIII)	Works	RIDF	8.85	8.85	0.23	0.74	1.00	0.00	31.3.2012		
3	Road	Impvt. to Phiringia-Gochhapada road (ODR) from 0/0 to 23/0000km (RIDF-XIV)	Works	RIDF	10.51	10.51	1.20	1.20	1.98	0.00	31.3.2012		
4	Road	Impvt. to Baripada-Chitrada-Amarda Railway Station road from 0/0 to 43/800km (43.800) (RIDF-XII)	Works	RIDF	11.04	11.04	0.43	0.43	0.09	0.00	Completed		

NEW PROJECTS FOR 2011-12

1	Bridge	Construction of H.L. Bridge over Arikul Nullaha at 8th km. on Pratappur Khunta Jaypore Road (RIDF-XIV)	Works	RIDF	4.25	4.25	2.28	2.28	90.00	0.00	31.03.12	Providing all weather communication facility.	
2	Bridge	Construction of H.L. Bridge over river Ghodahada on Kurla - Bugudapalli road (RIDF-XIV)	Works	RIDF	13.37	13.37	4.45	4.45	2.37	0.00	31.03.12	Providing all weather communication facility.	
3	Bridge	Construction of H.L. Bridge over river Murmuri Nallah on Arigaon - Bisalpalli road. (RIDF-XV)	Works	RIDF	8.42	8.42	1.97	1.97	1.30	0.00	Completed	Providing all weather communication facility.	
4	Road	Improvement to Old Cuttack Sambalpur road from 9/00km to 22/00km (RIDF-XIV)	Works	RIDF	7.15	7.15	0.00	0.00	0.17	0.00	31.03.12	Providing all weather communication facility.	
5	Road	Improvement to Bagalpur - Sallo - Jharpada road to connect the bridge over river Devi. (RIDF-XV)	Works	RIDF	5.85	6.68	1.57	1.89	1.64	0.00	Completed	Providing all weather communication facility.	
6	Road	Improvement to Alpuaghat-Damodarpatna - Jagannathpur ghat road from 0/0 to 14/000km (14.000KM) (RIDF-XII)	Works	RIDF	6.26	6.26	0.00	0.00	1.00	0.00	Completed	Providing all weather communication facility.	

STATUS OF PROJECTS COSTING ABOVE RS. 4.00 CRORE IDENTIFIED FOR COMPLETION DURING 2011-12 UNDER ZERO BASED INVESTMENT REVIEW (UP TO JAN. 2012)

(₹ in Crore)													
Sl. No.	Category	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	B.E. for 2011-12	R.E. for 2011-12	Exp. during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
7	Road	Imp to Kundupur Babar Jambu Road 1.610 km to 14.39 and 16.00 to 30.00km (RIDF-XIII)	Works	RIDF	17.51	17.51	1.70	1.70	0.82	0.00	Completed	Providing all weather communication facility.	
8	Road	Improvement to Gogua - Choudakulat road from 0.0 to 7.410km along with long approach to Brahmani Bridge (RIDF-XIV)	Works	RIDF	6.48	6.48	0.00	0.58	0.03	0.00	Completed	Providing all weather communication facility.	
9	Road	Imp to Jajpur Binjarhprur road from 0.00 to 15.00 km (RIDF-XIII)	Works	RIDF	13.16	13.16	6.80	5.02	0.70	0.00	31.03.12	Providing all weather communication facility.	
10	Road	Improvement to Marsaghai - Jamboo Road from 0/0 to 24/500km (RIDF-XIV)	Works	RIDF	19.19	19.19	6.07	4.57	1.95	0.00	31.03.12	Providing all weather communication facility.	
11	Road	Improvement to Parsumal - Kishorenagar Road from 0/0 to 20/300km. (RIDF-XIV)	Works	RIDF	17.99	17.99	4.78	5.46	4.78	0.00	Completed	Providing all weather communication facility.	
12	Road	Improvement to Odagaon - Bahadajholla - Nuagaon road from 0.0 to 43.00km. (RIDF-XIV)	Works	RIDF	9.41	9.41	3.00	3.00	2.51	0.00	31.03.12	Providing all weather communication facility.	
13	Road	Imp to Sunakhala- Ayatpur Road (ODR) from 0.00 to 11.400km (RIDF-XIII)	Works	RIDF	9.97	9.97	3.12	3.12	1.10	0.00	31.03.12	Providing all weather communication facility.	
14	Road	Improvement to NH-5 to Bhusandapur Road from 0/0 to 10/000km.(RIDF-XIV)	Works	RIDF	4.65	4.65	1.42	0.42	0.00	0.00	Completed	Providing all weather communication facility.	
15	Road	Improvement to Shakhi Gopal Alagum from 0/0 to 10/000km (RIDF-XIV)	Works	RIDF	7.03	7.03	0.00	0.50	0.59	0.00	Completed	Providing all weather communication facility.	
16	Road	Improvement to Sarankul - Darpanarayanpur road from 0/0 to 23/000km (RIDF-XV)	Works	RIDF	19.18	19.18	7.89	7.32	3.75	0.00	31.03.12	Providing all weather communication facility.	
17	Road	Improvement to Prayagi - Malud - Krishnaprasad Road (26.00km) (ODR) (RIDF-XV)	Works	RIDF	18.55	18.55	7.63	7.63	4.81	0.00	31.03.12	Providing all weather communication facility.	

STATUS OF PROJECTS COSTING ABOVE RS. 4.00 CRORE IDENTIFIED FOR COMPLETION DURING 2011-12 UNDER ZERO BASED INVESTMENT REVIEW (UP TO JAN. 2012)

(₹ in Crore)													
Sl. No.	Category	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	B.E. for 2011-12	R.E. for 2011-12	Exp. during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
18	Road	Improvement to Satakutunia - Patna road from 38/300km to 58/900km. (RIDF-XIV)	Works	RIDF	24.96	24.96	4.00	7.00	4.24	0.00	31.03.12	Providing all weather communication facility.	
19	Road	Improvement to Biramitrapur - Raibaga - Salangabahal - Bihar Border Road from 6/205km to 24/600km. (RIDF-XIV)	Works	RIDF	15.12	15.12	1.02	1.41	1.22	0.00	Completed	Providing all weather communication facility.	
20	Road	Improvement to Surangi - Khariaguda road from 0.0 to 10.000km (RIDF-XV)	Works	RIDF	9.91	9.91	2.00	3.78	3.71	0.00	Completed	Providing all weather communication facility.	
21	Road	Improvement to Konisi - Dumudumi - Mandrajpur road from 0.0 to 12.000km (RIDF-XV)	Works	RIDF	11.72	11.72	2.00	4.00	3.90	0.00	31.03.12	Providing all weather communication facility.	
22	Road	Improvement to Narendrapur - Kanchru road (ODR) from 0/0 to 6/000km (RIDF-XV)	Works	RIDF	4.88	4.88	0.00	0.00	0.00	0.00	Completed	Providing all weather communication facility.	
23	Road	Improvement to Kodala - Chhunchipdda road (MDR) from 0.0 to 10.000km. (RIDF-XV)	Works	RIDF	5.12	5.12	2.30	2.05	1.00	0.00	31.03.12	Providing all weather communication facility.	
24	Road	Improvement to Dhamnagar Kothar road 0/0 to 10/000 km (RIDF-XV)	Works	RIDF	8.78	8.78	3.10	3.10	0.95	0.00	31.03.12	Providing all weather communication facility.	
25	Road	Improvement to Phulbani - Tikarapada road from 39/000km to 62/500km. (RIDF-XIII)	Works	RIDF	12.07	12.07	0.50	0.67	0.67	0.00	Completed	Providing all weather communication facility.	
26	Road	Improvement to Pajibahal - Mohangiri Road from 0/0 to 19/60km.(RIDF-XII)	Works	RIDF	4.45	4.45	1.10	0.50	0.50	0.00	Completed	Providing all weather communication facility.	
27	Road	Widening & Strengthening of Kuchinda - Kusumi road (MDR-26A) from 0/0 to 22/820km. (RIDF-XV)	Works	RIDF	22.46	22.46	13.28	13.28	5.40	0.00	31.03.12	Providing all weather communication facility.	
28	Road	Improvement to Jaleswar Bye Pass road (from Rajghat to Laxmanath)(MDR) from 0/0 to 10/0Km	Works	C.R.F	15.24	15.24	5.00	5.00	3.15	0.00	31.03.12	Providing all weather communication facility.	

STATUS OF PROJECTS COSTING ABOVE RS. 4.00 CRORE IDENTIFIED FOR COMPLETION DURING 2011-12 UNDER ZERO BASED INVESTMENT REVIEW (UP TO JAN. 2012)

(₹ in Crore)													
Sl. No.	Category	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	B.E. for 2011-12	R.E. for 2011-12	Exp. during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
29	Road	Improvement to Vijayawada-Ranchi Corridor (Rairangpur-Jashipur) from 0/0 to 10/0km of (SH-49) including improvement /reconstruction of CD works	Works	C.R.F	14.55	14.55	0.00	0.00	3.49	0.00	31.03.12	Providing all weather communication facility.	
30	Road	Improvement to Vijayawada-Ranchi Corridor (Rairangpur-Jashipur) from 10/0 to 25/0 Km of SH-49 including improvement/ reconstruction of CD works and construction of H.L. Bridge over Barakunda Nallah at ch. 24.000	Works	C.R.F	25.33	25.33	0.00	0.00	4.20	0.00	31.03.12	Providing all weather communication facility.	
31	Road	Improvement to Vijayawada-Ranchi Corridor (Rairangpur-Jashipur) from 25/0 to 35/700 Km of SH-49 including improvement/ reconstruction of CD works and construction of H.L. Bridge over Kendumundi Nallah & H.L. Bridge over Mahaldapalasa Nallah at ch. 32.025	Works	C.R.F	23.47	23.47	0.00	0.00	6.56	0.00	Completed	Providing all weather communication facility.	
32	Road	Improvement to Vijaywada-Ranchi corridor (Charichhak to Phulbani)from 10/0 to 15/0kmof Phulbani Tikarapada road.(MDR)	Works	C.R.F	9.39	9.39	0.00	0.00	1.10	0.00	31.03.12	Providing all weather communication facility.	
33	Road	Improvement to Vijaywada-Ranchi corridor (Charichhak to Phulbani)from 15/0 to 23/0kmof Phulbani Tikarapada road.(MDR)	Works	C.R.F	15.09	15.09	0.00	0.00	1.87	0.00	31.03.12	Providing all weather communication facility.	
34	Road	Improvement to Vijaywada-Ranchi corridor (Charichhak to Phulbani)from 23/0 to 35/0kmof Phulbani Tikarapada road.(MDR)	Works	C.R.F	18.45	18.45	0.00	0.00	4.38	0.00	31.03.12	Providing all weather communication facility.	
35	Road	Improvement to Rairakhol-Deogarh portion i.e from Naktideol to Telimunda(SH-24) from 65/0 to 75/0 km	Works	C.R.F	12.70	12.70	5.00	5.00	2.04	0.00	31.03.12	Providing all weather communication facility.	
36	Road	Improvement to Rairakhol-Deogarh portion i.e from Naktideol to Telimunda(SH-24) from 75/0 to 85/0km	Works	C.R.F	10.44	10.44	1.69	1.69	1.68	0.00	Completed	Providing all weather communication facility.	
37	Road	Improvement and widening to four lane of Road from Naka Gate Chhak to IIIT ,BBSR from 0/0 to 4/780Km	Works	ACA	6.00	6.00	1.91	1.91	0.35	0.00	31.03.12	Providing all weather communication facility.	
38	Road	Improvement of Old Cuttack -Ganjam road from Baranga to pitapalli Chhak from 8/400 to 16/600km	Works	ACA	6.00	6.00	1.20	1.20	0.00	0.00	Completed	Providing all weather communication facility.	
39	Road	Improvement to Jajpur-Kayangola road from 38/100 to 46/200km	Works	ACA	7.00	7.00	0.72	0.72	0.60	0.00	31.3.12	Providing all weather communication facility.	

STATUS OF PROJECTS COSTING ABOVE RS. 4.00 CRORE IDENTIFIED FOR COMPLETION DURING 2011-12 UNDER ZERO BASED INVESTMENT REVIEW (UP TO JAN. 2012)													
(₹ in Crore)													
Sl. No.	Category	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	B.E. for 2011-12	R.E. for 2011-12	Exp. during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
40	Road	Kayanagola to Aradi(portion of road in the district of Bhadrak) from 0/0 to 6/935km connecting Shree Akhandalamani temple	Works	ACA	6.00	6.00	0.43	0.43	0.43	0.00	Completed	Providing all weather communication facility.	
H & U.D. DEPARTMENT													
SPILL OVER PROJECTS FROM 2009-10													
1		Impvt. Of W/S to Bhawanipatna NAC (RLTAP)	H & .U.D.	GOI (SCA)	9.55	10.79	0.43	0.43	0.23	0.20	31.03.2013		
2		Impvt. Of W/S to Khariar NAC (RLTAP)	H & .U.D.	GOI (SCA)	2.40	8.61	0.75	0.75	0.12	3.00	31.03.2014		

STATUS OF PROJECTS COSTING ABOVE RS. 4.00 CRORE IDENTIFIED FOR COMPLETION DURING 2011-12 UNDER ZERO BASED INVESTMENT REVIEW (UP TO JAN. 2012)

(₹ in Crore)

Sl. No.	Category	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	B.E. for 2011-12	R.E. for 2011-12	Exp. during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)

SPILL OVER PROJECTS FROM 2010-11

1		Impvt. of W/S to Berhampur Town, Phase-I under UIDSSMT	H & .U.D.	GOI/GOO	5.05	7.01	0.00	0.00	3.97	1.95	31.3.2012		
2		Impvt. of W/S to Paralakhemundi Town	H & .U.D.	GOI/GOO	3.20	4.44	0.00	0.00	2.04	1.24	31.03.2013		
3		W/S to Pokhariput & adjoining area from Naraj source (original A/A 12992/30.05.07)	H & .U.D.	State Plan	4.73	6.13	0.62	0.62	0.62	0.93	31.03.2013		
4		W/S to uncovered area of sambalpur Town	H & .U.D.	GOI/GOO	9.76	0.00	0.00	0.00	0.54	0.00	Completed		

WATER RESOURCES DEPARTMENT

Major & Medium Irrigation

(A) SPILL OVER PROJECTS FROM 2010-11

1	Flood protection	Raising and strengthening to Damarpur Gherri and protection to the scoured bank of river Brahmani right at Palapatna and Kadamdandi.	DOWR	NABARD	7.32	7.32	1.00	1.00	0.00		31.03.2012	2000ha. Area be protected from flood	-
2	Flood protection	Protection to Aska town by improvement of Left & Right flood embankment of river Rushikulya .	DOWR	NABARD	13.76	13.76	0.50	1.50	0.50		31.03.2012	10000ha Area to be protected from flood	-
3	Flood protection	Imp. to embankment on Mondaghai, Alisapatana, Rahapada, Mohanpur to Kelua left, Brahamani left & Kharsuan Right.	DOWR	NABARD	4.32	4.32	1.00	1.00	0.58		31.03.2012	1600ha. Area to be protected from flood.	-

STATUS OF PROJECTS COSTING ABOVE RS. 4.00 CRORE IDENTIFIED FOR COMPLETION DURING 2011-12 UNDER ZERO BASED INVESTMENT REVIEW (UP TO JAN. 2012)

(₹ in Crore)													
Sl. No.	Category	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	B.E. for 2011-12	R.E. for 2011-12	Exp. during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
4	Drainage	Renovation of Jalli Bhitargarh Drainage-cum-Creek from RD 00 M. to 8100 M. including nine numbers of Sub-Creeks.	DOWR	NABARD	5.94	5.94	0.10	0.72	0.69		Completed	550 ha. agriculture land to be retrieved from water logging	-
(B)- NEW PROJECTS FOR 2011-12													
1	Flood protection	Modernisation of left Flood Bank river Rusikulya from Machasahi, Pandia , Purustampur, Achuli, Balia, Jaleswar kahindi and UDS pur	DOWR	NABARD	5.20	5.20	0.50	0.50	0.20		Completed	725ha. Area protected from flood	-
2	Drainage	Kendua Drainage cum Creek Irr. Project.	DOWR	NABARD	8.62	9.99	3.00	1.70	1.16		31.03.2012	1050ha. Agriculture land will be retrieved from water logging	-
3	Drainage	Modernization of Katha Nalla	DOWR	NABARD	4.70	4.72	0.50	0.77	0.64		31.03.2012	1060ha. Land will be retrieved	-
4	Flood protection	Imp. & Strengthening of rt. Flood embankment of river Baghua (RD12.20 to 24.255km)	DOWR	NABARD	6.10	7.08	1.20	2.20	0.50		31.03.2012	10000ha. Area will be protected from flood	-
5	Irrigation	Imp. to Sukanai Haza & its disty.	DOWR	NABARD	4.20	4.20	1.00	1.00	0.66		31.03.2012	696 ha. Irrigation potential will be Stabilized.	-
6	Flood protection	Const. Of High level spurs at RD 77.57km,77.80km, 78.00km & Renovation of spurs at RD 78.99km & 79.044km of Devi Rt. At Bauriakana .	DOWR	NABARD	11.69	17.07	4.50	8.00	8.27		31.03.2012	12000ha. Area to be protected from flood	-

STATUS OF PROJECTS COSTING ABOVE RS. 4.00 CRORE IDENTIFIED FOR COMPLETION DURING 2011-12 UNDER ZERO BASED INVESTMENT REVIEW (UP TO JAN. 2012)													
(₹ in Crore)													
Sl. No.	Category	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	B.E. for 2011-12	R.E. for 2011-12	Exp. during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Minor Irrigation													
SPILLOVER PROJECTS FROM 2009-10													
1	A	Kakudiamba(Res) RIDF-III	M.I. (Flow)	NABARD	5.15	11.58	0.00		0.00		Oct' 11	920 ha.	
2	A	Kuanria (D/W) RIDF-VI (Reposed to RIDF-XV)	M.I. (Flow)	NABARD	5.10	5.06	0.00		0.00		March' 12	1200 ha.	LA for D/S in 7(i) stage with LAO-4nos. Possession awaited-20nos. 4(i) with LAO-2nos.
3	A	Utalijore(Res). RIDF-VIII	M.I. (Flow)	NABARD	12.96	12.96	0.00		0.00		March' 12	1415 ha.	LA- D/S- 6(i) with LAO-2nos, 7(i) with Rev-1no, 4(i) with Rev-6nos. Possession taken 3nos,6(i) with RDC-1no.
4	A	Sagadianala(D/W) RIDF-X	M.I. (Flow)	NABARD	6.43	6.43	0.02	0.97	0.13		March' 12	1000 ha.	LA- 7(i) with LAO-6nos with Rev.-2nos. Possession awaited 2nos.
SPILL OVER PROJECTS FROM 2010-11													
1	A	Kankubadi (AIBP-III)	M.I. (Flow)	AIBP	5.03	5.06	0.50	1.00	0.69		Oct' 11	445 ha.	
2	A	Jagamguda (AIBP-III)	M.I. (Flow)	AIBP	6.55	6.55	0.01	1.38	0.51		Oct' 11	567 ha.	
Minor Irrigation													
New Project for 2011-12													
1	A	Kalyani (RIDF-XIV)	M.I. (Flow)	NABARD	6.50	0.00	0.30	0.30	0.00		March' 12	700 ha.	L.A. initiated
INDUSTRIES DEPARTMENT													
SPILL OVER PROJECT FROM 2009-10													
1		Jharasuguda Growth Centre Phase - III	IDCO	GOI & SG	39.89	39.89	2.30	0.00	35.86		31.3.2013		

LIST OF NEW PROJECTS COSTING ABOVE Rs. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2012-13 UNDER ZERO BASED INVESTMENT REVIEW													(₹ in Crore)
Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2011-12	R.E for 2011-12	Expenditure during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Rural Development Department													
New Projects for 2012-13 (NABARD Road & Bridge works)													
1	Bridge	Bridge over Hatigenja nallah on Sanahula-Paikasahi-Kantapada road (60 m)	R.D.Deptt.	RIDF-XVII	3.55	3.55	0.30	0.30	0.30	1.25	31.3.13	On-going	
2	Road	Dolasahi-Kuamal-Tihidi road (3.5 km.)	R.D.Deptt.	RIDF-XVI	1.51	1.51	0.50	0.50	0.50	0.50	28.2.13	On-going	
3	Bridge	H.L. bridge over river Baurijore nallah near Kudasingha on Singhkhaman-Kudasingh rd.(100m)	R.D.Deptt.	RIDF-XVII	2.09	2.09	0.38	0.38	0.38	0.75	31.12.12	On-going	
4	Bridge	S.B. over Kuanria nallah at 9th km. Pingua-Lulai road alongwith 6 km. approach road	R.D.Deptt.	RIDF-XVI	2.48	2.48	0.50	0.50	0.50	1.00	31.12.12	On-going	
5	Road	Talasakara-Antarapada road from Sankulagi to Manibandha up to P.D.Pursasan	R.D.Deptt.	RIDF-XVI	2.32	2.32	0.50	0.50	0.50	1.00	31.5.12	On-going	
6	Bridge	S.B. over Bantadhara nallah at 19th km. on Belaguntha-Gereda-Lembhei road	R.D.Deptt.	RIDF-XVI	2.07	2.07	1.75	1.75	1.75	0.80	30.6.12	On-going	
7	Bridge	Bridge over Rauti nallah at 2nd km. on PWD road-Malingi (90 m)	R.D.Deptt.	RIDF-XVI	3.08	3.08	1.00	1.00	1.00	0.50	31.5.12	On-going	
8	Road	Gandala-Sadasivpur-Chandipadar road (0/0 to 4.80 km.)	R.D.Deptt.	RIDF-XVI	2.76	2.76	1.50	1.50	1.50	0.05	31.10.12	On-going	
9	Road	NH5 to Kolha vis Haridaspur Railway Station at Bhadanga	R.D.Deptt.	RIDF-XVI	3.00	3.00	0.80	0.80	0.80	0.80	30.6.12	On-going	
10	Bridge	Bridge over Kurla river at 4th km. on Kundra-Lima road (100 m)	R.D.Deptt.	RIDF-XVII	2.52	2.52	0.30	0.30	0.30	1.00	31.3.12	On-going	
11	Bridge	S.B. over Lamtaguda nallah at 3rd. km. on Kumarpur Mathili road 3x8.77 m	R.D.Deptt.	RIDF-XIII	2.22	2.22	1.00	1.00	1.00	0.01	30.6.12	On-going	
12	Bridge	Bridge over Local nallah at 9th K.M. on Nuagaon-Kudutui - Saianipada road	R.D.Deptt.	RIDF-XVII	1.56	1.56	0.20	0.20	0.20	1.00	31.12.12	On-going	
13	Bridge	H.L. bridge over Surubalijore nallah at 1st km. on Tribenipur Chhaka-Badkhola via Bharatpur road.	R.D.Deptt.	RIDF-XVI	2.91	2.91	1.80	1.80	1.80	0.01	31.12.12	On-going	
14	Bridge	Bridge over Harada nallah on PWD road to Themera (120mtr)	R.D.Deptt.	RIDF-XVII	3.79	3.79	0.30	0.30	0.30	1.00	31.12.12	On-going	
15	Bridge	Bridge over Ichhapada nallah on PWD road-Chhapra road (100 m)	R.D.Deptt.	RIDF-XVII	2.35	2.35	0.30	0.30	0.30	1.75	28.2.13	On-going	

LIST OF NEW PROJECTS COSTING ABOVE Rs. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2012-13 UNDER ZERO BASED INVESTMENT REVIEW													(₹ in Crore)
Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2011-12	R.E for 2011-12	Expenditure during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
16	Bridge	Bridge over Local nallah on Pourbella-Udaypur road (60 m)	R.D.Deptt.	RIDF-XVI	1.28	1.28	0.50	0.50	0.50	0.01	30.6.12	On-going	
17	Bridge	H.L. bridge over river Reba near Patuli on Bhandaripokhari-Patuli road alongwith long approach	R.D.Deptt.	RIDF-XV	2.64	2.64	0.50	0.50	0.50	1.00	31.3.13	On-going	
18	Bridge	S.B. over Lanth at 3rd km. on PWD road-Pallimal road	R.D.Deptt.	RIDF-XVII	3.18	3.18	0.30	0.30	0.30	1.00	31.12.12	On-going	
19	Bridge	S.B. over Sara nallah on R.D.road to Kalipoi road in the dist of Cuttack.	R.D.Deptt.	MORD & RIDF-XV	1.40	1.40	0.49	0.49	0.49	0.90	31.12.12	On-going	
20	Bridge	H.L. Bridge over Kharkhara nallah on Khariar Saliha road in the dist. of Nuapada	R.D.Deptt.	MORD & RIDF-XV	3.07	3.07	2.00	2.00	2.00	1.00	31.3.13	On-going	
21	Bridge	S.B. Over Airee nallah on Amalapali - Baramula road in the dist of Nuapada	R.D.Deptt.	MORD & RIDF-XV	3.15	3.15	1.61	1.61	1.61	1.50	31.3.13	On-going	
22	Bridge	H.L. Bridge over river Safei on Pamra Ekma road in the dist. of Sundargarh	R.D.Deptt.	MORD & RIDF-XV	1.84	1.84	0.40	0.40	0.40	1.00	31.12.12	On-going	
23	Bridge	Bridge over Kansabansa nallah on Ojhapokhari-Sardang PMGSY road in the dist of Balasore	R.D.Deptt.	MORD	1.84	1.84	0.90	0.90	0.90	0.85	31.3.13	On-going	
24	Bridge	Bridge over Khajuria nallah at 18th km. on Boudh-Hatagaon-Dhalapur PMGSY road in the dist of Boudh	R.D.Deptt.	MORD	1.40	1.40	0.70	0.70	0.70	0.60	28.2.13	On-going	
25	Bridge	Bridge over Meherruni nallah on Manmunda-Sagada PMGSY road in the dist of Boudh	R.D.Deptt.	MORD	3.33	3.33	1.80	1.80	1.80	1.30	28.2.13	On-going	
26	Bridge	Bridge over Khajuripada nallah near Amjhari on Baghiapada-Sagada PMGSY road in the dist of Boudh	R.D.Deptt.	MORD	1.58	1.58	0.95	0.95	0.95	0.55	31.12.12	On-going	
27	Bridge	Bridge over Hadua nallah on Champeswar-Olaba PMGSY road in the dist of Cuttack	R.D.Deptt.	MORD	1.86	1.86	1.25	1.25	1.25	0.56	31.12.12	On-going	
28	Bridge	Bridge over Gandapa nallah PWD road-Kaligiri PMGSY road in the dist of Cuttack	R.D.Deptt.	MORD	2.07	2.07	1.58	1.58	1.58	0.40	31.12.12	On-going	
29	Bridge	Bridge over Local nallah at 9th km. on Balam-Suguda PMGSY road in the dist of Deogarh	R.D.Deptt.	MORD	1.38	1.38	0.85	0.85	0.85	0.45	30.6.12	On-going	
30	Bridge	Bridge over Kani on Madhusudanpur-Angola-Baringi PMGSY road in the dist of Jajpur	R.D.Deptt.	MORD	2.26	2.26	1.37	1.37	1.37	0.80	31.1.13	On-going	
31	Bridge	Bridge over Tel on Kendujuani-Edelbeda PMGSY road in the dist of Mayurbhanj	R.D.Deptt.	MORD	1.52	1.52	0.98	0.98	0.98	0.45	31.12.12	On-going	
32	Bridge	Bridge over Ranjo nallah at 1st km. on Bijepur-Surubali PMGSY road in the dist of Bargarh	R.D.Deptt.	MORD	1.97	1.97	1.00	1.00	1.00	0.80	28.2.13	On-going	
33	Bridge	Bridge over Local nallah at 15th km. on Lankagada-Jhirpani PMGSY road in the dist of Kandhamal	R.D.Deptt.	MORD	1.84	1.84	0.95	0.95	0.95	0.80	28.2.13	On-going	

LIST OF NEW PROJECTS COSTING ABOVE Rs.1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2012-13 UNDER ZERO BASED INVESTMENT REVIEW													(₹ in Crore)
Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2011-12	R.E for 2011-12	Expenditure during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
34	Bridge	Bridge over Local nallah at 14th, on Lankagada-Jhirpani PMGSY road in the dist of Kandhamal	R.D.Deptt.	MORD	1.00	1.00	0.6	0.60	0.60	0.30	28.2.13	On-going	
35	Bridge	Bridge over Garadakhai nallah on Chhamunda-Gadgadbahal PMGSY road in the dist of Sambalpur	R.D.Deptt.	MORD	1.14	1.14	0.75	0.75	0.75	0.35	30.6.12	On-going	
36	Bridge	Bridge over Pongali nallah on Polama-Paikapada PMGSY road in the dist of Rayagada	R.D.Deptt.	MORD	1.11	1.11	0.49	0.49	0.49	0.70	31.3.13	On-going	
37	Bridge	Bridge over Muran nallah (12th km.) on Parajabedapadar-Khajuriput PMGSY road in the dist of Koraput	R.D.Deptt.	MORD	1.98	1.98	1.10	1.10	1.10	0.80	30.6.12	On-going	
38	Bridge	Bridge over Putra nallah on Kaliagaon -Salpa PMGSY road in the dist of Koraput	R.D.Deptt.	MORD	2.84	2.84	1.52	1.52	1.52	1.20	31.12.12	On-going	
39	Bridge	Bridge over Local Nallah on PWD road to Birijhola-Hatibari PMGSY road in the dist of Koraput	R.D.Deptt.	MORD	1.75	1.75	1.10	1.10	1.10	0.60	30.6.12	On-going	
40	Bridge	Bridge over Parajabedapadara nallah on Parajabedapadar-Khajuriput PMGSY road in the dist of Koraput	R.D.Deptt.	MORD	1.42	1.42	0.87	0.87	0.87	0.50	30.6.12	On-going	
41	Bridge	Bridge over Local nallah at 12th, on Lankagada-Jhirpani PMGSY road in the dist of Kandhamal	R.D.Deptt.	MORD	1.08	1.08	0.68	0.68	0.68	0.30	28.2.13	On-going	
42	Bridge	Bridge over Brahmani nallah on Sargaj-Brahmani PMGSY road in the dist of Sonepur	R.D.Deptt.	MORD	1.93	1.93	1.20	1.20	1.20	0.60	31.3.13	On-going	
43	Bridge	SB over river Sendhei on Bhandaridihato Toranipal road	R.D.Deptt.	State Plan	1.98	1.98	1.00	1.00	1.00	0.88	31.3.13	On-going	
44	Bridge	Bridge over Bauli Nallah at 2.700th KM on Sankhapur Kaleipada Road	R.D.Deptt.	State Plan	1.43	1.43	1.10	1.10	1.10	0.45	31.12.12	On-going	
45	Bridge	Bridge over Rukuna Nallah at 0.750th KM on Kaleipada Maranda Road	R.D.Deptt.	State Plan	1.60	1.60	0.75	0.75	0.75	0.65	31.12.12	On-going	
46	Bridge	Bridge over Coast canal on Tikhia -Gopinathapur	R.D.Deptt.	State Plan	1.35	1.35	0.70	0.70	0.70	0.90	31.12.12	On-going	
47	Bridge	Bridge over Arjunda nallah on Thuapalli-Arjunda PMGSY road	R.D.Deptt.	State Plan	1.73	1.73	1.00	1.00	1.00	0.35	31.1.13	On-going	
48	Bridge	Bridge over Khandia Nallah at 1.500 KM on PWD Road to Goramati Raod	R.D.Deptt.	State Plan	1.28	1.28	1.00	1.00	1.00	0.30	31.12.12	On-going	
49	Bridge	Bridge over River Sanakapali on Ramakrushnapur-Kenduapada Road	R.D.Deptt.	State Plan	1.72	1.72	0.85	0.85	0.85	0.30	28.2.13	On-going	
50	Bridge	Bridge over Sandul river on Balipada-Lupra road	R.D.Deptt.	State Plan	3.49	3.49	0.60	0.60	0.60	2.50	31.3.13	On-going	
51	Bridge	Bridge over Chinchad nallah on PWD road to Chinchad road	R.D.Deptt.	State Plan	2.11	2.11	0.80	0.80	0.80	1.15	31.1.13	On-going	

LIST OF NEW PROJECTS COSTING ABOVE Rs.1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2012-13 UNDER ZERO BASED INVESTMENT REVIEW													(₹ in Crore)
Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2011-12	R.E for 2011-12	Expenditure during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
52	Bridge	Bridge over Kusangi nallah on Bolangir-Chandanabhati road	R.D.Deptt.	State Plan	1.72	1.72	0.80	0.80	0.80	0.70	31.12.12	On-going	
53	Bridge	Bridge over local nallah on PWD road to Similijore - Narayan Prasad -Dedheninimal-Ambagaon road	R.D.Deptt.	State Plan	1.58	1.58	0.80	0.80	0.80	0.58	31.12.12	On-going	
54	Bridge	Bridge over Hinjuli nallah at 8th KM on NH200 to Godamal road	R.D.Deptt.	State Plan	1.77	1.77	0.60	0.60	0.60	0.95	31.1.13	On-going	
55	Bridge	Bridge over Baliapita nallah at 3rd KM on RD road to Kalanda road	R.D.Deptt.	State Plan	1.98	1.98	0.70	0.70	0.70	1.15	28.2.13	On-going	
56	Bridge	Bridge over Jautak nallah on Surubali -Madalia road	R.D.Deptt.	State Plan	1.95	1.95	0.60	0.60	0.60	1.05	28.2.13	On-going	
57	Bridge	Bridge over Siaria nallah at 2nd KM on Basantapur-Gundiapali road	R.D.Deptt.	State Plan	2.09	2.09	0.75	0.75	0.75	0.94	31.3.13	On-going	
58	Bridge	Bridge over Kukudi nallah at 13th km. on Badakarkote-Badapujariguda road	R.D.Deptt.	State Plan	1.93	1.93	0.85	0.85	0.85	0.35	31.1.13	On-going	
59	Bridge	Bridge over Nuapada nallah at 16th km. on Badakarlkote-Badapujariguda road	R.D.Deptt.	State Plan	1.73	1.73	0.85	0.85	0.85	0.70	31.12.12	On-going	
60	Bridge	Box cell bridge over Nachuni nallah at 2nd KM on Budurungu RD road to Chhelakhai PWD road via Sisunda - Charichaka road	R.D.Deptt.	State Plan	1.68	1.68	0.45	0.45	0.45	0.80	31.12.12	On-going	
61	Bridge	Bridge over Swapneswar Nallah at 5th KM on Sadara to Golapada Road	R.D.Deptt.	State Plan	1.47	1.47	1.00	1.00	1.00	0.40	31.12.12	On-going	
62	Bridge	Bridge over Satrusola Nallah at 6th KM on Katakola to Bhamasiali Road	R.D.Deptt.	State Plan	1.97	1.97	1.00	1.00	1.00	0.80	28.2.13	On-going	
63	Bridge	Bridge over Sara nallah on K.Barakula-Ustia Road	R.D.Deptt.	State Plan	2.25	2.25	1.00	1.00	1.00	0.90	28.2.13	On-going	
64	Bridge	Bridge over Bodanadi on Adheigaon to Nimapadara Road	R.D.Deptt.	State Plan	3.93	3.93	0.50	0.50	0.50	2.00	31.3.13	On-going	
65	Bridge	Bridge over Kani Nallah at 0.350 KM on Ahiyas Kamalpur Road	R.D.Deptt.	State Plan	2.32	2.32	0.50	0.50	0.50	0.65	31.1.13	On-going	
66	Bridge	Bridge over Safai at 4.400 KM on Katia Ahiyas Bainsipan Raod	R.D.Deptt.	State Plan	1.43	1.43	0.50	0.50	0.50	0.48	31.1.13	On-going	
67	Bridge	Bridge over river Sagadia on Chakrada to Sundaria road	R.D.Deptt.	State Plan	1.84	1.84	1.00	1.00	1.00	1.00	31.1.13	On-going	
68	Bridge	Bridge over Palpala Nallah at 1.900 KM on Langeswar PWD Road at Balipati to Irda Road	R.D.Deptt.	State Plan	1.21	1.21	0.50	0.50	0.50	0.75	31.12.12	On-going	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
69	Bridge	Bridge over Andia Nallah at 0.550 KM on Kalikapur Chhotkanpur Road	R.D.Deptt.	State Plan	1.46	1.46	0.60	0.60	0.60	0.70	28.2.13	On-going	
70	Bridge	Bridge over Chitei Nallah (Near Nilipura Village) at 7th KM on Baharda Bhuatuentuli & Nilipura via Chirkula Road	R.D.Deptt.	State Plan	2.47	2.47	0.70	0.70	0.70	1.50	31.3.13	On-going	
71	Bridge	Bridge over SIM River on Talapada to Raipada Road	R.D.Deptt.	State Plan	2.42	2.42	0.90	0.90	0.90	1.50	28.2.13	On-going	
72	Bridge	Bridge over Nitei Nallah on Mangod to Nitei Road	R.D.Deptt.	State Plan	1.43	1.43	0.50	0.50	0.50	0.34	31.12.12	On-going	
73	Bridge	Bridge over Joka Nallah on Jaldiha Masinabilla Road	R.D.Deptt.	State Plan	1.56	1.56	0.50	0.50	0.50	0.54	31.12.12	On-going	
74	Bridge	Bridge over Goda nallah on Gumura-Amlaniguda road	R.D.Deptt.	State Plan	1.68	1.68	0.90	0.90	0.90	0.65	31.1.13	On-going	
75	Bridge	Bridge over Panditguda Nallah at 3rd KM on Dabugam to Maidapur Road	R.D.Deptt.	State Plan	1.27	1.27	0.60	0.60	0.60	0.95	31.3.13	On-going	
76	Bridge	Bridge over Ong river at 3rd km. on SH13-Jamsesh-Chindukela road	R.D.Deptt.	State Plan	2.42	2.42	1.00	1.00	1.00	0.95	31.3.13	On-going	
77	Bridge	Bridge over Naujora Nallah on Badada to Kusumi Road	R.D.Deptt.	State Plan	2.42	2.42	0.90	0.90	0.90	1.00	31.3.13	On-going	
78	Bridge	Bridge over Baladia Nallah at 1.200 KM on Sikarpai to Sirigumma Road	R.D.Deptt.	State Plan	2.79	2.79	1.00	1.00	1.00	0.50	31.3.13	On-going	
79	Bridge	Bridge over Turturi Nallah at 0.350 KM on Lathikata Girjatola Road	R.D.Deptt.	State Plan	1.20	1.20	0.50	0.50	0.50	0.50	31.3.13	On-going	
80	Bridge	Bridge over Bonda nallah on Sabdega-Damkuda road	R.D.Deptt.	State Plan	1.86	1.86	0.40	0.40	0.40	0.75	31.3.13	On-going	
81	Bridge	Bridge over Podpetta Nallah at 8.660 KM on RD Road to Kello Road	R.D.Deptt.	State Plan	1.87	1.87	0.30	0.30	0.30	0.75	31.3.13	On-going	
82	Bridge	Bridge over Kumbharia nallah at 2nd km. on Chhendipada-Chhandipada(J) road	R.D.Deptt.	State Plan	1.54	1.54	0.65	0.65	0.65	0.75	31.12.12	On-going	
83	Bridge	Bridge over Kutrasingi nallah on SH1-Pankua-Nuagaon road	R.D.Deptt.	State Plan	1.91	1.91	0.50	0.50	0.50	1.00	28.2.13	On-going	
84	Bridge	Bridge over Polama nallah at 1st km. on Rekahlaguda-Papikona road	R.D.Deptt.	State Plan	1.03	1.03	0.50	0.50	0.50	0.10	31.12.12	On-going	
85	Bridge	Bridge over Dhanskar nallah on Duajhar-Anchalpur road.	R.D.Deptt.	SARCA	2.13	2.13	-	-	-	-	31.3.13	On-going	Deposit yet to be received from Govt. P&C Deptt.

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Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2011-12	R.E for 2011-12	Expenditure during 2011-12	Tentative provision for 2012-13	Completd/ Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
86	Bridge	S.B. over Powertola nallah on Powertola-Mota Nuapada road	R.D.Deptt.	SARCA	2.20	2.20	-	-	-	-	31.3.13	On-going	Deposit yet to be received from Govt. P&C Deptt.
87	Bridge	S.B. over Local nallah on Sirtol-Jhilimila road	R.D.Deptt.	SARCA	2.17	2.17	-	-	-	-	31.3.13	On-going	Deposit yet to be received from Govt. P&C Deptt.
88	Bridge	Bridge over Darlo nallah on Lebeda-Bhatipada road	R.D.Deptt.	SARCA	1.83	1.83	-	-	-	-	31.3.13	On-going	Deposit yet to be received from Govt. P&C Deptt.
89	Bridge	Bridge over Budabhata nallah on Nunad-Budabhata road	R.D.Deptt.	SARCA	2.12	2.12	-	-	-	-	31.3.13	On-going	Deposit yet to be received from Govt. P&C Deptt.
90	Bridge	Bridge over Tuseimunda nallah on Deogaon Block (Kularijore)	R.D.Deptt.	SARCA	2.03	2.03	-	-	-	-	31.3.13	On-going	Deposit yet to be received from Govt. P&C Deptt.
ADB Assisted PMGSY work (costing above Rs.1.00 Crore) :													
1	Road	Khutubai to Chalpitta	R.D. Deptt.	MORD Govt. of India.	2.42	2.60	N.A.	N.A.	0.82		30.04.12	Ongoing	
2	Road	L-10054 (Ponar) to Kanki	-do-	-do-	1.81	1.83	-do-	-do-	0.66		30.04.12	Ongoing	
3	Road	Kankadahad to Chilida Chhack (NC)	-do-	-do-	3.50	3.43	-do-	-do-	0.69		30.04.12	Ongoing	
4	Road	L-55 (RD road) to Kochilama	-do-	-do-	1.05	1.08	-do-	-do-	0.49		30.04.12	Ongoing	
5	Road	Ladugaon to Supad	-do-	-do-	1.85	1.58	-do-	-do-	0.34		31.05.12	Ongoing	
6	Road	NH-200 to Dhalpada	-do-	-do-	2.40	2.50	-do-	-do-	0.37		31.05.12	Ongoing	
7	Road	Ekma to Petfort	-do-	-do-	1.75	1.60	-do-	-do-	0.54		31.05.12	Ongoing	
8	Road	Badaramsa to Beljhari	-do-	-do-	1.57	1.61	-do-	-do-	0.29		30.06.12	Ongoing	
9	Road	Uchhala to Ghantiguda	-do-	-do-	1.50	1.38	-do-	-do-	0.09		30.06.12	Ongoing	
10	Road	Singsari to Ponar	-do-	-do-	3.40	3.45	-do-	-do-	0.80		31.10.12	Ongoing	
11	Road	Korchamal to K.Bagdori	-do-	-do-	2.93	3.63	-do-	-do-	0.97		31.10.12	Ongoing	
12	Road	Govindpur to SagaraRoad CH.15.56 to 19.41Km	-do-	-do-	1.75	1.84	-do-	-do-	0.77		31.10.12	Ongoing	
13	Road	N.H-201to Kerokuda	-do-	-do-	1.75	1.72	-do-	-do-	0.18		31.10.12	Ongoing	
14	Road	Jamugadia Kanja	-do-	-do-	1.87	2.65	-do-	-do-	1.06		31.10.12	Ongoing	
15	Road	Murtahandi to Manchahandi road	-do-	-do-	1.08	1.09	-do-	-do-	0.36		30.11.12	Ongoing	
16	Road	PWD road to Rajput	-do-	-do-	2.30	2.33	-do-	-do-	0.42		30.11.12	Ongoing	
17	Road	Kamta to Ratali	-do-	-do-	2.20	2.21	-do-	-do-	0.19		30.11.12	Ongoing	
18	Road	Ekma to Petfort	-do-	-do-	1.21	1.11	-do-	-do-	0.30		30.11.12	Ongoing	
19	Road	RD road to Singari	-do-	-do-	2.97	2.97	-do-	-do-	1.24		30.11.12	Ongoing	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
20	Road	PWD road to Garidi	-do-	-do-	0.96	1.01	-do-	-do-	0.40		31.12.12	Ongoing	
21	Road	Magjiguda to Tentulipodar	-do-	-do-	2.01	2.13	-do-	-do-	0.68		31.12.12	Ongoing	
22	Road	Uchhala to Gbantiguda-B	-do-	-do-	1.88	1.62	-do-	-do-	0.21		31.12.12	Ongoing	
23	Road	Kutra to Uperpara	-do-	-do-	1.36	1.27	-do-	-do-	0.54		31.12.12	Ongoing	
24	Road	Bhejaput to Charangul	-do-	-do-	1.87	1.90	-do-	-do-	0.45		31.12.12	Ongoing	
25	Road	RD road to Purikona	-do-	-do-	2.77	2.82	-do-	-do-	0.77		31.12.12	Ongoing	
26	Road	Chhatiposh - Rajabandha road-N	-do-	-do-	1.80	1.89	-do-	-do-	0.64		31.12.12	Ongoing	
27	Road	RD Road Badakanthakul	-do-	-do-	1.05	1.50	-do-	-do-	0.16		31.01.13	Ongoing	
28	Road	Badamasigam RD Road to Sugriguda	-do-	-do-	3.69	3.71	-do-	-do-	0.85		31.01.13	Ongoing	
29	Road	P.W.D Road to Mohantypur	-do-	-do-	1.44	1.42	-do-	-do-	0.27		31.01.13	Ongoing	
30	Road	Kulbabasti to Bankibahal Basti	-do-	-do-	1.34	1.39	-do-	-do-	0.27		28.02.13	Ongoing	
31	Road	PWD road Gopalpur chhak to Nimidha	-do-	-do-	2.23	2.26	-do-	-do-	0.69		28.02.13	Ongoing	
32	Road	Kadalibahal to Rajpur	-do-	-do-	1.10	1.47	-do-	-do-	0.53		31.03.13	Ongoing	
PMGSY Road work (costing above Rs.1.00 Crore) :													
1	Road	Majhiakhanda to Kespania	R.D. Deptt.	MORD Govt. of India.	1.02	1.03	N.A.	N.A.	0.27		30.04.12	Ongoing	
2	Road	BC Road to Taladumuka	-do-	-do-	3.14	2.77	-do-	-do-	2.54		30.04.12	Ongoing	
3	Road	NH-203(A)Karimpur	-do-	-do-	1.96	2.03	-do-	-do-	0.64		30.04.12	Ongoing	
4	Road	(ii) PWD RoadBalanposi	-do-	-do-	1.11	1.14	-do-	-do-	0.38		30.04.12	Ongoing	
5	Road	NH-23 to Gouduniposh	-do-	-do-	0.97	1.16	-do-	-do-	1.15		30.04.12	Ongoing	
6	Road	PWD road to Maharajpur Road	-do-	-do-	1.71	1.73	-do-	-do-	0.38		30.04.12	Ongoing	
7	Road	KOPENA TO TARAGAM	-do-	-do-	1.04	1.15	-do-	-do-	0.40		30.04.12	Ongoing	
8	Road	PL ROAD TO TUDIHI (PART - B)	-do-	-do-	3.15	3.16	-do-	-do-	1.13		31.05.12	Ongoing	
9	Road	R.D(Turuna) to Baulanga G.P office.	-do-	-do-	3.03	3.17	-do-	-do-	1.14		31.05.12	Ongoing	
10	Road	Dandamakundpur to Delangahat road	-do-	-do-	3.15	3.16	-do-	-do-	0.33		31.05.12	Ongoing	
11	Road	Gunupur Chinasari Kulusingi road	-do-	-do-	3.37	3.61	-do-	-do-	0.60		31.05.12	Ongoing	
12	Road	Kukndhei to Naiguan road	-do-	-do-	1.98	2.03	-do-	-do-	0.37		31.05.12	Ongoing	
13	Road	Kotagarh-Kulasara	-do-	-do-	1.77	1.76	-do-	-do-	0.36		31.05.12	Ongoing	
14	Road	PWD road Maringi (80)	-do-	-do-	2.63	2.75	-do-	-do-	0.94		31.05.12	Ongoing	
15	Road	Golkunda Ratnagiri Road	-do-	-do-	1.45	1.39	-do-	-do-	0.37		31.05.12	Ongoing	
16	Road	Badakunal Narangocha	-do-	-do-	3.85	3.59	-do-	-do-	0.73		31.05.12	Ongoing	
17	Road	P.W.D. road (S.H.41) to Khamanmunda	-do-	-do-	1.64	1.47	-do-	-do-	0.73		31.05.12	Ongoing	
18	Road	PWD road (Kalabada) Badagam via: Chilladi, Bholasingi Pandri 4/965 to 9/935 Km	-do-	-do-	2.33	2.39	-do-	-do-	0.79		31.05.12	Ongoing	
19	Road	RD road to Manikapur via: Banamali	-do-	-do-	2.44	2.44	-do-	-do-	0.33		31.05.12	Ongoing	
20	Road	Kodma Rengam (106)	-do-	-do-	2.71	2.71	-do-	-do-	0.65		31.05.12	Ongoing	
21	Road	Berhampur - Dalimpal	-do-	-do-	2.13	2.21	-do-	-do-	0.77		30.06.12	Ongoing	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
22	Road	Agalpur to Tejang Raxa	-do-	-do-	1.54	1.46	-do-	-do-	0.00		30.06.12	Ongoing	
23	Road	Pirhat Charbatia	-do-	-do-	2.17	2.24	-do-	-do-	0.56		30.06.12	Ongoing	
24	Road	RD Road (2/00)Paliba (6/650)	-do-	-do-	1.51	1.52	-do-	-do-	0.29		30.06.12	Ongoing	
25	Road	JHULANBORE TO LODHUAPADA	-do-	-do-	2.05	1.98	-do-	-do-	0.51		30.06.12	Ongoing	
26	Road	L-31 JunctionS.H-34 (T-03)	-do-	-do-	3.23	3.23	-do-	-do-	0.41		30.06.12	Ongoing	
27	Road	K Singpur to Dhamanipanga	-do-	-do-	3.74	3.88	-do-	-do-	1.37		30.06.12	Ongoing	
28	Road	PWD roadKanpur	-do-	-do-	1.09	1.26	-do-	-do-	0.19		30.06.12	Ongoing	
29	Road	NH-42 to Jharabereni road	-do-	-do-	2.91	2.57	-do-	-do-	0.42		30.06.12	Ongoing	
30	Road	AnikanaDihapal	-do-	-do-	2.71	2.88	-do-	-do-	0.37		30.06.12	Ongoing	
31	Road	BidyutpravaPaik Sahi	-do-	-do-	1.22	1.46	-do-	-do-	0.79		30.06.12	Ongoing	
32	Road	Gadakaramala to Desthali G.P Office.	-do-	-do-	3.60	3.55	-do-	-do-	0.99		30.06.12	Ongoing	
33	Road	Kalyanpur hatBelda	-do-	-do-	2.09	2.27	-do-	-do-	0.26		30.06.12	Ongoing	
34	Road	PWD road to Paikapada.	-do-	-do-	3.12	3.27	-do-	-do-	0.81		30.06.12	Ongoing	
35	Road	PWD RoadDugapadu	-do-	-do-	2.14	2.22	-do-	-do-	0.36		30.06.12	Ongoing	
36	Road	Sanagarh-Bounsagarh	-do-	-do-	1.82	1.99	-do-	-do-	1.34		30.06.12	Ongoing	
37	Road	JamdaGohira Road	-do-	-do-	3.26	3.97	-do-	-do-	0.65		30.06.12	Ongoing	
38	Road	Deokundi (RD road) Sagjodi road	-do-	-do-	1.51	2.00	-do-	-do-	1.19		30.06.12	Ongoing	
39	Road	Dohikhal Jagadalpur road	-do-	-do-	2.88	2.97	-do-	-do-	0.98		30.06.12	Ongoing	
40	Road	Asama (Anlajodi)Bhalugada (Sagadbhanga)	-do-	-do-	1.77	2.42	-do-	-do-	0.59		30.06.12	Ongoing	
41	Road	A) L28 to Pagada	-do-	-do-	2.22	2.36	-do-	-do-	0.60		30.06.12	Ongoing	
42	Road	Banamalipur to Nuagaon	-do-	-do-	2.03	2.03	-do-	-do-	0.38		31.10.12	Ongoing	
43	Road	PWD road (Jidingpeta chhak)R.D. Road (Sikabadi chhak)	-do-	-do-	2.66	2.59	-do-	-do-	0.73		31.10.12	Ongoing	
44	Road	NH-217 to Satakutuni via:Badagumula road	-do-	-do-	2.18	2.09	-do-	-do-	0.63		31.10.12	Ongoing	
45	Road	Bileipada- Kuldum	-do-	-do-	1.05	1.20	-do-	-do-	0.35		31.10.12	Ongoing	
46	Road	JHARIGUDA TO TUTIGUDA	-do-	-do-	1.33	1.36	-do-	-do-	0.50		31.10.12	Ongoing	
47	Road	Barigaon to Panchupally	-do-	-do-	2.84	2.96	-do-	-do-	0.47		31.10.12	Ongoing	
48	Road	Kinjrikela to Khamarimunda(B)	-do-	-do-	2.15	2.23	-do-	-do-	0.64		31.10.12	Ongoing	
49	Road	DerigaonJayapanga	-do-	-do-	2.96	2.95	-do-	-do-	0.40		31.10.12	Ongoing	
50	Road	NarendrapurPatharapunji	-do-	-do-	3.15	3.35	-do-	-do-	0.92		31.10.12	Ongoing	
51	Road	TiringdihJadunathpur	-do-	-do-	1.27	1.78	-do-	-do-	1.04		31.10.12	Ongoing	
52	Road	A)T6 to Santara	-do-	-do-	2.46	2.60	-do-	-do-	1.51		31.10.12	Ongoing	
53	Road	Kandra to Purusottampur	-do-	-do-	3.21	3.45	-do-	-do-	0.56		31.10.12	Ongoing	
54	Road	Lakhapada to Balabhadrapur	-do-	-do-	1.21	1.24	-do-	-do-	0.38		31.10.12	Ongoing	
55	Road	MahatipurSundhira Gandibed	-do-	-do-	1.43	1.43	-do-	-do-	0.65		31.10.12	Ongoing	
56	Road	Dolasahi-Guamal-Tihidi	-do-	-do-	2.65	2.78	-do-	-do-	0.48		31.10.12	Ongoing	
57	Road	Karubai Road to Siguru	-do-	-do-	2.39	2.48	-do-	-do-	0.32		31.10.12	Ongoing	
58	Road	SH-40 TO KOPENA[Part-B]	-do-	-do-	1.13	1.13	-do-	-do-	0.32		31.10.12	Ongoing	
59	Road	Sansailo to Patapur Road	-do-	-do-	2.12	2.10	-do-	-do-	0.43		31.10.12	Ongoing	

LIST OF NEW PROJECTS COSTING ABOVE Rs. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2012-13 UNDER ZERO BASED INVESTMENT REVIEW													(₹ in Crore)
Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2011-12	R.E for 2011-12	Expenditure during 2011-12	Tentative provision for 2012-13	Completd/ Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
60	Road	Chandabali village road	-do-	-do-	2.52	2.74	-do-	-do-	1.20		31.10.12	Ongoing	
61	Road	ODR (RD Road) to Talakpokhari Road	-do-	-do-	0.87	1.01	-do-	-do-	0.34		31.10.12	Ongoing	
62	Road	P.S. Road to Golpandi	-do-	-do-	1.97	2.11	-do-	-do-	0.82		31.10.12	Ongoing	
63	Road	Nilgiri - Kendukhunta	-do-	-do-	2.22	2.13	-do-	-do-	0.13		31.10.12	Ongoing	
64	Road	PWD Road to Sagabari	-do-	-do-	1.90	1.97	-do-	-do-	0.64		31.10.12	Ongoing	
65	Road	OupadaFatepur	-do-	-do-	2.89	2.98	-do-	-do-	0.40		31.10.12	Ongoing	
66	Road	NH-6 to Chasagurjang road	-do-	-do-	1.54	1.50	-do-	-do-	0.57		31.10.12	Ongoing	
67	Road	Tangarpali to Tinkuda	-do-	-do-	3.62	3.81	-do-	-do-	0.20		31.10.12	Ongoing	
68	Road	Tileswar to Ramagarh (P.D. road to B.D. road)	-do-	-do-	2.18	2.30	-do-	-do-	0.95		30.11.12	Ongoing	
69	Road	GunjibadiJidubadi	-do-	-do-	3.64	3.78	-do-	-do-	0.61		30.11.12	Ongoing	
70	Road	Darapada-Odagaon	-do-	-do-	3.50	3.80	-do-	-do-	1.75		30.11.12	Ongoing	
71	Road	IndkhaliPahadpur	-do-	-do-	1.92	2.60	-do-	-do-	0.57		30.11.12	Ongoing	
72	Road	MDR-76 to Karadapalla	-do-	-do-	3.47	3.74	-do-	-do-	1.08		30.11.12	Ongoing	
73	Road	Kaptipada to Sarat	-do-	-do-	3.23	3.36	-do-	-do-	0.97		30.11.12	Ongoing	
74	Road	PWD Road to Paridi	-do-	-do-	3.02	3.14	-do-	-do-	1.95		30.11.12	Ongoing	
75	Road	PS Road to Kisankebidi	-do-	-do-	2.74	2.87	-do-	-do-	0.74		30.11.12	Ongoing	
76	Road	Baghiapada to Ambajhari (B)6/960 km to 13/890km	-do-	-do-	2.63	2.70	-do-	-do-	0.92		30.11.12	Ongoing	
77	Road	Badagada to Goudagotha Road	-do-	-do-	3.43	3.48	-do-	-do-	2.17		30.11.12	Ongoing	
78	Road	R.D. Road to Ujjanga	-do-	-do-	2.60	3.60	-do-	-do-	2.50		30.11.12	Ongoing	
79	Road	PWD road Gudiapadar via: B.Nuagam	-do-	-do-	2.64	2.70	-do-	-do-	0.53		30.11.12	Ongoing	
80	Road	Anikana to Krushnanagar	-do-	-do-	1.91	1.97	-do-	-do-	0.07		30.11.12	Ongoing	
81	Road	Baddundu to Chapada Road	-do-	-do-	1.53	1.91	-do-	-do-	1.11		30.11.12	Ongoing	
82	Road	Sukinda Kuhika Road	-do-	-do-	1.21	1.22	-do-	-do-	0.31		30.11.12	Ongoing	
83	Road	Palla Bangida	-do-	-do-	3.76	3.91	-do-	-do-	1.30		30.11.12	Ongoing	
84	Road	Jamda Basantpur Road	-do-	-do-	0.76	1.09	-do-	-do-	0.24		30.11.12	Ongoing	
85	Road	Thakurgarh Kantapada (Reach-II) Chainage 10/000 to 18/000)	-do-	-do-	2.92	2.70	-do-	-do-	1.04		30.11.12	Ongoing	
86	Road	PWD road to Singakhunta	-do-	-do-	2.05	2.23	-do-	-do-	0.93		30.11.12	Ongoing	
87	Road	BasandraRaghunathpur	-do-	-do-	2.30	2.35	-do-	-do-	1.07		30.11.12	Ongoing	
88	Road	Telendhi to Dumabahal	-do-	-do-	1.36	1.29	-do-	-do-	0.47		30.11.12	Ongoing	
89	Road	RD road at Durgapur to Managobindapur	-do-	-do-	1.49	1.49	-do-	-do-	0.14		30.11.12	Ongoing	
90	Road	Sukuapata to Bagdafa	-do-	-do-	3.16	3.15	-do-	-do-	1.07		30.11.12	Ongoing	
91	Road	NaradpurBalabhadrapur	-do-	-do-	1.57	1.93	-do-	-do-	0.61		30.11.12	Ongoing	
92	Road	NH-6 to Sarkanda	-do-	-do-	2.37	2.18	-do-	-do-	0.33		30.11.12	Ongoing	
93	Road	A) T4 to Kulana	-do-	-do-	3.51	3.76	-do-	-do-	1.17		30.11.12	Ongoing	
94	Road	Sohela Padampur PWD road to Luhurachati	-do-	-do-	1.96	1.95	-do-	-do-	1.07		30.11.12	Ongoing	
95	Road	Narua -Mulisingh (10/0 to 17/20km)	-do-	-do-	2.47	2.68	-do-	-do-	0.33		30.11.12	Ongoing	

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Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2011-12	R.E for 2011-12	Expenditure during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
96	Road	MandalasahiBurusingi (042)	-do-	-do-	1.90	1.98	-do-	-do-	0.28		30.11.12	Ongoing	
97	Road	GadagovidnapurKoliata	-do-	-do-	2.37	2.43	-do-	-do-	0.34		30.11.12	Ongoing	
98	Road	(i) GuhaldangriDangapani	-do-	-do-	1.51	1.93	-do-	-do-	0.51		30.11.12	Ongoing	
99	Road	Ada-Rapeya-Nachhipur	-do-	-do-	1.88	1.98	-do-	-do-	0.63		30.11.12	Ongoing	
100	Road	(ii) GorumahisaniGuhaldangri	-do-	-do-	2.18	2.80	-do-	-do-	0.58		30.11.12	Ongoing	
101	Road	Mandal-mandodar road	-do-	-do-	2.25	1.86	-do-	-do-	0.54		30.11.12	Ongoing	
102	Road	Benuda to Madhupur	-do-	-do-	2.49	2.72	-do-	-do-	0.64		30.11.12	Ongoing	
103	Road	R.D. RoadMediput	-do-	-do-	1.47	1.51	-do-	-do-	0.51		30.11.12	Ongoing	
104	Road	N.H 5A to Belamuagaon	-do-	-do-	1.34	1.32	-do-	-do-	0.16		30.11.12	Ongoing	
105	Road	ITR road to Srikona	-do-	-do-	2.27	2.31	-do-	-do-	0.64		30.11.12	Ongoing	
106	Road	Joranda to Karamul	-do-	-do-	3.35	3.26	-do-	-do-	0.40		30.11.12	Ongoing	
107	Road	Arsala - Chauthia	-do-	-do-	2.53	2.52	-do-	-do-	0.09		31.12.12	Ongoing	
108	Road	Kesinga - Joradobra (Part-II)	-do-	-do-	2.91	2.39	-do-	-do-	1.03		31.12.12	Ongoing	
109	Road	Baunsadiha Kalyanpur (U)	-do-	-do-	3.01	3.26	-do-	-do-	0.35		31.12.12	Ongoing	
110	Road	Baniajodi to Kothadiha	-do-	-do-	2.24	2.27	-do-	-do-	0.25		31.12.12	Ongoing	
111	Road	PWD RoadKanabai	-do-	-do-	1.91	1.94	-do-	-do-	0.15		31.12.12	Ongoing	
112	Road	RD Road to Kharitola	-do-	-do-	1.20	1.30	-do-	-do-	0.50		31.12.12	Ongoing	
113	Road	(i) BalaniposiKadalidhua	-do-	-do-	2.44	3.11	-do-	-do-	0.93		31.12.12	Ongoing	
114	Road	Dukum Durgi road	-do-	-do-	2.19	2.17	-do-	-do-	0.15		31.12.12	Ongoing	
115	Road	Nidiapalli to Birikote - Baibilli	-do-	-do-	1.74	1.71	-do-	-do-	0.40		31.12.12	Ongoing	
116	Road	L94 to Kalidaspur	-do-	-do-	2.96	3.06	-do-	-do-	1.05		31.12.12	Ongoing	
117	Road	PWD road T-6Lambrakhole	-do-	-do-	1.14	1.34	-do-	-do-	0.17		31.12.12	Ongoing	
118	Road	Panchagaon-Badanauput	-do-	-do-	3.24	3.36	-do-	-do-	1.93		31.12.12	Ongoing	
119	Road	Bandhamunda to Badaninigaon via Barimunde	-do-	-do-	3.49	3.65	-do-	-do-	0.48		31.12.12	Ongoing	
120	Road	Balipada - Rupra	-do-	-do-	1.22	1.01	-do-	-do-	0.13		31.12.12	Ongoing	
121	Road	SH39 JntoBuchiaguda	-do-	-do-	3.73	3.84	-do-	-do-	0.88		31.12.12	Ongoing	
122	Road	PWD road to Kikisingi	-do-	-do-	1.88	2.91	-do-	-do-	1.49		31.12.12	Ongoing	
123	Road	KulagadaBadagada (007)	-do-	-do-	1.47	1.56	-do-	-do-	0.14		31.12.12	Ongoing	
124	Road	Sidhabhuin to Tarikunda	-do-	-do-	2.63	2.90	-do-	-do-	0.11		31.12.12	Ongoing	
125	Road	Jamda to Radhanagar Road	-do-	-do-	1.25	1.59	-do-	-do-	0.61		31.12.12	Ongoing	
126	Road	TulasibanachhakBanijodi	-do-	-do-	1.74	1.89	-do-	-do-	0.30		31.12.12	Ongoing	
127	Road	Suhuria G.P.Office to Narsinghpur	-do-	-do-	1.32	1.43	-do-	-do-	0.35		31.12.12	Ongoing	
128	Road	Balanga (Brahmanachandapur) to Badaninigaon	-do-	-do-	1.14	1.15	-do-	-do-	0.10		31.12.12	Ongoing	
129	Road	Nh-5 to Kunjuri	-do-	-do-	2.86	2.69	-do-	-do-	0.62		31.12.12	Ongoing	
130	Road	Kumuda to Kadabahali	-do-	-do-	3.21	3.48	-do-	-do-	0.75		31.12.12	Ongoing	
131	Road	Mahulia Junapangara road	-do-	-do-	1.79	1.86	-do-	-do-	0.40		31.12.12	Ongoing	
132	Road	SanabarabaBadabaraba	-do-	-do-	1.00	1.16	-do-	-do-	0.55		31.12.12	Ongoing	
133	Road	PWD road Aurobinda road	-do-	-do-	1.17	1.25	-do-	-do-	0.58		31.12.12	Ongoing	
134	Road	R.D. Road to Atal (Badambila to Sananko road)	-do-	-do-	2.16	2.37	-do-	-do-	1.09		31.12.12	Ongoing	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
135	Road	Jagadalpur-Jatni-Pipili	-do-	-do-	3.95	3.69	-do-	-do-	0.63		31.12.12	Ongoing	
136	Road	SH-10 (Rasrajpur) to Didigabasti	-do-	-do-	2.81	2.93	-do-	-do-	0.35		31.12.12	Ongoing	
137	Road	Kosti to Uradha	-do-	-do-	1.53	1.67	-do-	-do-	0.33		31.12.12	Ongoing	
138	Road	ManoharpurPansijharan	-do-	-do-	1.38	1.49	-do-	-do-	0.13		31.12.12	Ongoing	
139	Road	PWD road to Asanapalli	-do-	-do-	1.83	1.92	-do-	-do-	0.43		31.12.12	Ongoing	
140	Road	Purunagarh Saradhapur road	-do-	-do-	3.25	3.01	-do-	-do-	0.68		31.12.12	Ongoing	
141	Road	PK Road Renchsasan	-do-	-do-	0.99	1.01	-do-	-do-	0.08		31.12.12	Ongoing	
142	Road	Nh 5 A to Radhadeipur	-do-	-do-	2.05	2.15	-do-	-do-	0.00		31.01.13	Ongoing	
143	Road	FatepurKhaira	-do-	-do-	2.28	2.42	-do-	-do-	0.35		31.01.13	Ongoing	
144	Road	NH-6Kapand	-do-	-do-	2.94	3.06	-do-	-do-	0.04		31.01.13	Ongoing	
145	Road	PWD Road (Domunda)Manpur	-do-	-do-	2.34	2.82	-do-	-do-	1.06		31.01.13	Ongoing	
146	Road	Ada-Antra	-do-	-do-	3.10	3.35	-do-	-do-	0.79		31.01.13	Ongoing	
147	Road	JamadhamaDhanitri Via Babua	-do-	-do-	2.08	2.13	-do-	-do-	0.00		31.01.13	Ongoing	
148	Road	NH6 to Mahismudar	-do-	-do-	1.03	1.06	-do-	-do-	0.30		31.01.13	Ongoing	
149	Road	T-5Ramachandrapur (147)	-do-	-do-	0.82	1.02	-do-	-do-	0.33		31.01.13	Ongoing	
150	Road	RD road to Dhamakpur	-do-	-do-	3.52	3.90	-do-	-do-	1.43		31.01.13	Ongoing	
151	Road	TalgaonKucheipal	-do-	-do-	1.43	1.90	-do-	-do-	0.16		31.01.13	Ongoing	
152	Road	BaddalimaTudukum	-do-	-do-	1.43	1.82	-do-	-do-	0.38		31.01.13	Ongoing	
153	Road	Junei to Anasara road	-do-	-do-	2.10	2.17	-do-	-do-	0.08		31.01.13	Ongoing	
154	Road	Baghiapada to Ambajhari 0/0 to 6/960	-do-	-do-	2.83	2.98	-do-	-do-	0.99		31.01.13	Ongoing	
155	Road	Chanpur to Marilo	-do-	-do-	2.52	2.60	-do-	-do-	0.48		31.01.13	Ongoing	
156	Road	Janapanka - Khamaripada road	-do-	-do-	0.90	1.08	-do-	-do-	0.10		31.01.13	Ongoing	
157	Road	DEOBANDHA TO JHARIGAM[PART-A]	-do-	-do-	3.50	3.45	-do-	-do-	0.06		28.02.13	Ongoing	
158	Road	B. Pokhari to Patuli	-do-	-do-	2.71	2.83	-do-	-do-	0.91		28.02.13	Ongoing	
159	Road	NH-215Badajeuli	-do-	-do-	2.13	2.56	-do-	-do-	1.11		28.02.13	Ongoing	
160	Road	P.W.D. Road to Badapahad	-do-	-do-	1.20	1.34	-do-	-do-	0.50		28.02.13	Ongoing	
161	Road	SH-40 TO KOPENA[Part-A]	-do-	-do-	3.16	3.26	-do-	-do-	0.54		28.02.13	Ongoing	
162	Road	ODR to Panasi	-do-	-do-	1.13	1.17	-do-	-do-	0.19		28.02.13	Ongoing	
163	Road	R.D.RoadRamkrushnapur (U)	-do-	-do-	1.86	2.24	-do-	-do-	0.16		28.02.13	Ongoing	
164	Road	Koinpur to Burukhatapass	-do-	-do-	1.41	2.00	-do-	-do-	1.09		28.02.13	Ongoing	
165	Road	Bhimdasapur - Raisunguda road (Part of Kharakhia Raisunguda road)	-do-	-do-	1.93	2.06	-do-	-do-	0.45		31.03.13	Ongoing	
166	Road	PWD RoadBalanga	-do-	-do-	4.64	3.22	-do-	-do-	2.30		31.03.13	Ongoing	
167	Road	Kerdagarh Chandranpur road	-do-	-do-	2.20	2.34	-do-	-do-	1.21		31.03.13	Ongoing	
168	Road	(i) R.D.Road Kudarbisda	-do-	-do-	1.08	1.27	-do-	-do-	0.25		31.03.13	Ongoing	
169	Road	Sugo to Netua	-do-	-do-	1.64	2.19	-do-	-do-	0.03		31.03.13	Ongoing	
170	Road	N.H-200 to Bichhakandi	-do-	-do-	2.69	2.80	-do-	-do-	0.76		31.03.13	Ongoing	
171	Road	W.B.Border to Kuanrpur	-do-	-do-	2.48	2.64	-do-	-do-	0.74		31.03.13	Ongoing	

LIST OF NEW PROJECTS COSTING ABOVE Rs.1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2012-13 UNDER ZERO BASED INVESTMENT REVIEW													(₹ in Crore)
Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2011-12	R.E for 2011-12	Expenditure during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
172	Road	RD road (Gadagovindapur) Kalingadola via: Dabarsingi	-do-	-do-	2.20	2.17	-do-	-do-	0.38		31.03.13	Ongoing	
173	Road	Agrahat Bisinahakani road	-do-	-do-	3.05	3.28	-do-	-do-	0.96		31.03.13	Ongoing	
174	Road	TanaradaK.Barapur	-do-	-do-	2.43	2.43	-do-	-do-	0.88		31.03.13	Ongoing	
175	Road	Goura Prasad Dosinga (083)	-do-	-do-	2.66	3.27	-do-	-do-	1.05		31.03.13	Ongoing	
176	Road	(ii) Nakuda Badgaon	-do-	-do-	1.08	1.35	-do-	-do-	0.96		31.03.13	Ongoing	
177	Road	KankiliBiharipur	-do-	-do-	1.32	1.37	-do-	-do-	0.10		31.03.13	Ongoing	
178	Road	Anua (Haladipal) to Ghalmuhan	-do-	-do-	1.32	1.42	-do-	-do-	0.71		31.03.13	Ongoing	
179	Road	Renga to Panasguda	-do-	-do-	2.97	3.08	-do-	-do-	0.67		31.03.13	Ongoing	
180	Road	PWD Road to Paikakupakhal	-do-	-do-	3.06	3.17	-do-	-do-	0.23		31.03.13	Ongoing	
181	Road	Chhanhat to Rada deui road (Dalavanpur-Rajash)	-do-	-do-	2.82	2.81	-do-	-do-	0.61		31.03.13	Ongoing	
182	Road	SindhigudatoKidingiguda	-do-	-do-	1.69	1.56	-do-	-do-	0.23		31.03.13	Ongoing	
Water Resources Department													
NEW PROJECTS for 2012-13(Major and Medium Irrigation)													
1	Drainage	Imp. to Sitamba Nalla	DOWR	NABARD	1.08	1.27	25.00	0.45	0.27	0.25	31.03.2013	250ha. Agriculture land will be retrieved	-
2	Drainage	Sluice cum VRB at RD 30m of Samsarpur sabua link drain and its renovation under HLC Range-I	DOWR	NABARD	1.08	1.08	0.50	0.50	0.00	1.00	31.03.2013	470ha. Agriculture land will be retrieved	-
3	Flood protection	Construction of flood bank of river Kantejodi to protect village Jakara & Tentiapada including construction of a low cost pile bridge to connect Tentiapada & Jakara.	DOWR	NABARD	1.14	1.14	0.50	0.50	0.00	0.20	31.03.2013	100ha. Area be protected from flood	-
4	Flood protection	Construction to right flood bank of river Bahuda to protect village Nuapada, (Dera sahi to Sila sahi) Dhanarasi sasan to Dhanarasi, Nandigam and left flood bank of river Bahuda to protect village Sundarada to Deluapada.	DOWR	NABARD	1.47	1.47	0.60	0.60	0.43	0.50	31.03.2013	2000ha. Area to be protected from flood	-
5	Road	Imp. to Dam top and approach road of Ghodahada Irrigation Project .	DOWR	NABARD	1.27	1.27	1.00	1.00	0.59	0.10	31.03.2013		-
6	Flood protection	Restoration to Nilaguda Nalla to protect village Kinigam	DOWR	NABARD	1.31	1.31	1.00	1.00	0.48	0.40	31.03.2013	150ha. Agriculture land will be retrieved	-

LIST OF NEW PROJECTS COSTING ABOVE Rs.1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2012-13 UNDER ZERO BASED INVESTMENT REVIEW													(₹ in Crore)
Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2011-12	R.E for 2011-12	Expenditure during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
7	Flood protection	Restoration to left bank of River Vansadhara near village Palsingi	DOWR	NABARD	3.53	3.53	2.50	2.50	1.13	0.50	31.03.2013	194 ha. Agriculture land will be retrieved	-
8	Flood protection	Restoration to left bank of river Vansadhara near Kasinagar.	DOWR	NABARD	1.85	1.85	1.00	1.00	0.41	0.50	31.03.2013	190 ha. Agriculture land will be retrieved	-
NEW PROJECTS for 2012-13(Minor Irrigation)													
1	A	Dahuka	M.I. (Flow)	NABARD	3.07	-	1.00	0.10	0.34	1.60	March' 13	400 ha.	
2	A	Kaibalyapur	M.I. (Flow)	NABARD	1.02	-	0.02	-	0.00	1.00	March' 13	134 ha.	
3	A	Majhiakhanda	M.I. (Flow)	NABARD	3.37	-	1.00	0.25	0.80	1.50	March' 13	450 ha.	
4	A	Bhalujhar	M.I. (Flow)	NABARD	1.76	-	1.00	0.25	0.83	0.65	March' 13	200 ha.	
5	A	Amrutia	M.I. (Flow)	NABARD	2.00	-	1.00	0.21	0.55	1.10	March' 13	526 ha.	
6	A	Sunatunguri	M.I. (Flow)	NABARD	1.73	-	0.02	0.02	0.00	1.50	March' 13	200 ha.	
7	A	Kanpurinalla	M.I. (Flow)	NABARD	1.51	-	0.50	0.10	0.00	1.20	March' 13	140 ha.	
8	A	Jhillinalla	M.I. (Flow)	NABARD	2.36	-	0.10	0.50	1.85	0.20	March' 13	320 ha.	
Works Department													
NEW PROJECTS for 2012-13													
1	Bridge	Construction of H.L. Bridge over Triveni Nallah on Panchada-Dasmanthapur-Giriligumma road.	Works	KBK (RLTAP)	3.35	3.35	1.82	1.27	0.40	0.89	31.03.13	Providing all weather communication	NIL
2	Road	Improvement to F.N.M -Gop-Konark road(portion of road in front of Sun Temple)(743.00Meter)	Works	State Plan (General)	1.33	1.33	0.20	0.30	0.00	0.50	31.03.13	DO	NIL
4	Bridge	Construction of Bridge over Suhagi Nallah at 16thKm of Narasinghpur-Baliput road	Works	State Plan (General)	3.62	3.62	0.50	1.79	0.87	0.50	31.03.13	DO	NIL
5	Road	Improvement to Narsinghpur-Hindol road (Ghat portion between 8/0 to 12/0Km)	Works	State Plan (General)	2.98	2.98	0.50	2.00	1.23	0.50	31.03.13	DO	NIL
6	Bridge	Reconstruction of Bridge over Safei nallah at 3rd km on Manijanga Erasama road	Works	State Plan (General)	1.57	1.57	0.50	0.77	0.42	0.48	31.03.13	DO	NIL
7	Bridge	Construction bridge over over Similiguda Canal on Angul town road	Works	State Plan (General)	1.22	1.22	0.20	0.20	0.00	0.50	31.03.13	DO	NIL

LIST OF NEW PROJECTS COSTING ABOVE Rs.1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2012-13 UNDER ZERO BASED INVESTMENT REVIEW													(₹ in Crore)
Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2011-12	R.E for 2011-12	Expenditure during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8	Bridge	Construction of H.L.bridge at 1st km on N.H-6 to Jharbeda road.	Works	State Plan (General)	1.04	1.04	0.20	0.20	0.00	0.50	31.03.13	DO	NIL
9	Bridge	Improvement to Sorada-Seragarh road (such as renovation and widening of culverts from 54/200km to 96/700km)	Works	State Plan (General)	1.51	1.51	0.45	0.60	0.16	0.50	31.03.13	DO	NIL
10	Road	Improvement of Manamunda-Kantamala-Ghantapada road from 0/900 to 2/700km	Works	State Plan (General)	2.98	2.98	0.67	1.67	0.45	0.47	31.03.13	DO	NIL
11	Road	Improvement to Panchada-Dasmanthpur road from 5/0 to 13/200km	Works	State Plan (General)	3.00	3.00	1.00	1.70	1.31	0.45	31.03.13	DO	NIL
12	Road	Improvement of Ringroad and Peripheri road to Sonepur town such as widening & strengthening to double lane from NH-57 near Kunja Dhaba to Patabhadi Chhack from 0/0 to 1/250km.	Works	State Plan (General)	1.27	1.27	1.00	1.00	0.80	0.20	31.03.13	DO	NIL
13	Road	Improvement to Kaimati-Joranda road from 0/000km to 5/800km.	Works	State Plan (General)	3.50	3.50	1.50	1.50	0.08	2.00	31.03.13	DO	NIL
14	Road	Improvement to Kuakhia-Jenapur road from 0/260 to 1/0km and 4/377 to 11/860km.	Works	State Plan (General)	3.00	3.00	0.50	1.50	0.00	1.50	31.03.13	DO	NIL
15	Road	Improvement to Samasingha-Laikera-Bagadihi road from 0/0 to 3/0km.	Works	State Plan (General)	3.00	3.00	1.00	1.50	0.30	1.50	31.03.13	DO	NIL
16	Road	Improvement to road from NH-57(47/450km) to Sonepur-Shradhapali P.W.D road.	Works	State Plan (General)	1.50	1.50	0.50	0.70	0.38	0.80	31.03.13	DO	NIL
17	Road	Improvement to Barapugudia-Bhutiari Bahal road(ODR) from 4/690 to 8/130km.	Works	State Plan (General)	1.20	1.20	0.00	0.50	0.00	0.70	31.03.13	DO	NIL
18	Road	Improvement to Bolangir-Arjunpur-Tusura –Deogaon road(ODR) from 25/0 to 28/200km.	Works	State Plan (General)	2.00	2.00	0.00	0.50	0.00	1.50	31.03.13	DO	NIL
19	Road	Improvement to Pattharchepa- Bhainsa- Sibatala road from 5/110 to 17/200km and 17/550km to 17/940km.	Works	State Plan (General)	3.00	3.00	2.00	1.50	0.30	1.50	31.03.13	DO	NIL
20	Road	Improvement to Karanjia-Thakurmunda-Satakosia-Anandapur road (SH-53) from 31/900 to 34/700km.	Works	State Plan (General)	2.00	2.00	0.00	0.50	0.00	1.50	31.03.13	DO	NIL
21	Road	Improvement of Baliarsingpur-Bakilikana road from 0/0 to 2/400km.	Works	State Plan (General)	2.50	2.50	0.00	2.00	0.58	0.50	31.03.13	DO	NIL
22	Road	Improvement to Burupada-Kankorada-Jagannathpur road from 0/0 to 14/0km.	Works	State Plan (General)	3.00	3.00	1.50	2.00	0.32	1.00	31.03.13	DO	NIL
23	Road	Improvement to Bhanjanagar-Tilisingi –Tarasing –Dasapala road from 0/0 to 8/250km and 48/0 to 48/846km.	Works	State Plan (General)	2.50	2.50	1.50	0.50	0.00	2.00	31.03.13	DO	NIL

LIST OF NEW PROJECTS COSTING ABOVE Rs. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2012-13 UNDER ZERO BASED INVESTMENT REVIEW													(₹ in Crore)
Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2011-12	R.E for 2011-12	Expenditure during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
24	Road	Improvement to Gariamal-Bamara road from 8/500 to 10/600km.	Works	State Plan (General)	2.50	2.50	1.50	1.50	0.00	1.00	31.03.13	DO	NIL
25	Road	Improvement to Manamunda-Kantamala-Ghantapada-Sindhiguda road from 2/700 to 5/650km.	Works	State Plan (General)	3.00	3.00	2.00	0.50	0.32	2.00	31.03.13	DO	NIL
26	Road	Improvement to Panchada-Dasmantapur-Giriliguma road from 14/200km to 19/150km.	Works	State Plan (General)	3.00	3.00	1.50	1.50	0.00	1.50	31.03.13	DO	NIL
27	Road	Improvement to Bhawanipatna-Gunupur-Kashipur road from 13/0 to 17/500km.	Works	State Plan (General)	3.00	3.00	1.50	1.50	0.22	1.50	31.03.13	DO	NIL
28	Road	Improvement to Nuapada-Dharmabandha road from 0/700 to 5/900km.	Works	State Plan (General)	2.50	2.50	1.50	1.50	0.32	1.00	31.03.13	DO	NIL

LIST OF NEW PROJECTS COSTING ABOVE Rs.4.00 CRORE IDENTIFIED FOR COMPLETION DURING 2012-13 UNDER ZERO BASED INVESTMENT													(₹ in Crore)
REVIEW													
Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2011-12	R.E for 2011-12	Expenditure during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Rural Development Department													
New Projects for 2012-13 (NABARD Road & Bridge works)													
1	Bridge	H.L. bridge over Lanth on Ampali-Belagaon road 11x30.63m	R.D.Deptt.	RIDF-XIII	11.07	11.07	4.00	4.00	4.00	1.50	31.3.13	On-going	
2	Bridge	H.L. bridge over river Salki at 2nd. Km. on Kainjhar-Gutingia via-Katadi road 3x 30.63 m	R.D.Deptt.	RIDF-XIII	5.50	5.50	4.50	4.50	4.50	1.50	31.12.12	On-going	
3	Bridge	H.L. bridge over river Deogarh & Muran at 8th & 10th km. on Dasmantapur-Lulla road 2x24.75m & 4 x 30.63m	R.D.Deptt.	RIDF-XIV	10.72	10.72	2.00	2.00	2.00	2.50	31.3.13	On-going	
4	Road	Gochhapada-Balandapada-Malikipud road 14 km.	R.D.Deptt.	RIDF-XIV	6.23	6.23	1.00	1.00	1.00	1.00	31.12.12	On-going	
5	Bridge	H.L. bridge over river Safei at 2nd km. on Talsara-Bijadihi road 6 x 30.63	R.D.Deptt.	RIDF-XIV	5.84	5.84	3.50	3.50	3.50	1.30	31.3.13	On-going	
6	Bridge	S.B. over river Malaguni (Mandakini) & river Khatial on Kaipadar-Siko-Gadamantri road alongwith long approach	R.D.Deptt.	RIDF-XV	7.35	7.35	1.93	1.93	1.93	1.25	31.1.13	On-going	
7	Bridge	Bridge over river Bahuda on K.Nuagaon-Laxminarayanapur road (100 m)	R.D.Deptt.	RIDF-XV	6.04	6.04	3.00	3.00	3.00	2.00	31.12.12	On-going	
8	Road	Tikabali-Chakapada-Nediguda-Badangi road	R.D.Deptt.	RIDF-XV	6.00	6.00	1.50	1.50	1.50	1.50	31.10.12	On-going	
9	Bridge	S.B. over Perencho nallah at 5th km. alongwith Talapada-Barbandha road (0/0 to	R.D.Deptt.	RIDF-XVI	6.59	6.59	1.50	1.50	1.50	1.50	31.3.13	On-going	
10	Bridge	Bridge over Banta nallah at 3rd K.M. on Gereda- Khetamunduli including	R.D.Deptt.	RIDF-XVI	5.05	5.05	1.20	1.20	1.20	1.20	31.10.12	On-going	
11	Bridge	H.L. bridge over river Budhabalanga on Kuchilakhunta-Pratappur road in the dist of	R.D.Deptt.	MORD & RIDF-XV	7.44	7.44	3.66	3.66	3.66	2.50	31.1.13	On-going	
12	Bridge	H.L. Bridge over river Dhanua on Sanapalli Podapada road in the dist. of Puri	R.D.Deptt.	MORD & RIDF-XV	4.89	4.89	2.01	2.01	2.01	2.50	31.3.13	On-going	

LIST OF NEW PROJECTS COSTING ABOVE Rs.4.00 CRORE IDENTIFIED FOR COMPLETION DURING 2012-13 UNDER ZERO BASED INVESTMENT													(₹ in Crore)
REVIEW													
Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2011-12	R.E for 2011-12	Expenditure during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of
1	2	3	4	5	6	7	8	9	10	11	12	13	14
New target for the year 2012-13													
ADB Assisted PMGSY work (costing above Rs.4.00 Crore) :													
1	Road	Renga to Hataguda	R.D. Deptt.	MORD Govt. of India.	5.99	5.65	N.A.	N.A.	1.85		30.06.12	Ongoing	
2	Road	Dolia Chhack to Kantapal	-do-	-do-	4.12	4.19	-do-	-do-	0.68		31.10.12	Ongoing	
3	Road	Gunjiguda (Pendajam) to Paligumandi	-do-	-do-	5.16	5.54	-do-	-do-	1.10		31.10.12	Ongoing	
4	Road	Girligumma to Duarasuni	-do-	-do-	6.02	6.22	-do-	-do-	1.51		30.11.12	Ongoing	
5	Road	Batagaon to Birasal	-do-	-do-	4.69	4.80	-do-	-do-	1.11		30.11.12	Ongoing	
6	Road	Motigam to Narsinghaguda	-do-	-do-	4.76	4.98	-do-	-do-	0.91		31.12.12	Ongoing	
PMGSY Road work (costing above Rs.4.00 Crore) :													
1	Road	Tumba Koinpur road (0/0 to 7/0 Km) Reach-I	R.D. Deptt.	MORD Govt. of India.	3.70	4.14	N.A.	N.A.	1.96		30.04.12	Ongoing	
2	Road	Kasarda Bachhasailo road	-do-	-do-	4.56	5.35	-do-	-do-	0.69		30.04.12	Ongoing	
3	Road	Veta road connecting to Jaydev Pitha	-do-	-do-	5.47	5.73	-do-	-do-	0.99		30.04.12	Ongoing	
4	Road	Rajasunakhala to Dhalapathar	-do-	-do-	6.39	6.81	-do-	-do-	1.11		30.04.12	Ongoing	
5	Road	Bamur Dhaurapali Madhapur road	-do-	-do-	5.52	5.10	-do-	-do-	1.00		31.05.12	Ongoing	
6	Road	PWD Road to Oaba & Diandarjhar	-do-	-do-	7.11	7.46	-do-	-do-	0.43		31.05.12	Ongoing	
7	Road	Thana Chhak (JBC)Bhograihat	-do-	-do-	3.73	4.17	-do-	-do-	0.33		31.05.12	Ongoing	
8	Road	Ramachandrapur-Kalapathar	-do-	-do-	5.23	5.45	-do-	-do-	1.25		30.06.12	Ongoing	
9	Road	Ankula to Panikoili Road	-do-	-do-	4.00	4.10	-do-	-do-	0.76		30.06.12	Ongoing	
10	Road	Mukundapur Jn. PWD road to Taratarini Ghat Road	-do-	-do-	4.11	4.19	-do-	-do-	0.24		30.06.12	Ongoing	
11	Road	Keshadurapal to Brahmanipal road	-do-	-do-	4.95	5.44	-do-	-do-	0.60		30.06.12	Ongoing	
12	Road	Baunsuni Gundulia to Khamaripada Via Khajuripada Road (Reach - II) (Gochapada to Khajuripada)	-do-	-do-	4.36	4.49	-do-	-do-	1.31		31.10.12	Ongoing	
13	Road	Biru to Bulajhar	-do-	-do-	5.55	4.98	-do-	-do-	1.43		31.10.12	Ongoing	
14	Road	Markona Anandapur to Raikula	-do-	-do-	4.00	4.09	-do-	-do-	0.99		31.10.12	Ongoing	
15	Road	Nalbahar - Sarthamuhan	-do-	-do-	6.39	6.88	-do-	-do-	1.03		31.10.12	Ongoing	
16	Road	Valiakana to Palasudha	-do-	-do-	3.70	4.22	-do-	-do-	1.64		31.10.12	Ongoing	
17	Road	Krushanpur -Balijodi	-do-	-do-	4.35	4.50	-do-	-do-	1.16		31.10.12	Ongoing	
18	Road	Nayahat Kalabuda Via-Deysthali road	-do-	-do-	5.66	5.81	-do-	-do-	1.18		31.10.12	Ongoing	

LIST OF NEW PROJECTS COSTING ABOVE Rs.4.00 CRORE IDENTIFIED FOR COMPLETION DURING 2012-13 UNDER ZERO BASED INVESTMENT													(₹ in Crore)
REVIEW													
Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2011-12	R.E for 2011-12	Expenditure during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of
1	2	3	4	5	6	7	8	9	10	11	12	13	14
19	Road	PWD road (Soro)Ghasua	-do-	-do-	5.60	5.96	-do-	-do-	1.01		30.11.12	Ongoing	
20	Road	Hatagaon chhak to Dhalpur	-do-	-do-	5.46	5.73	-do-	-do-	1.82		30.11.12	Ongoing	
21	Road	Gayalamunda to Santoshpur	-do-	-do-	6.10	6.63	-do-	-do-	0.78		30.11.12	Ongoing	
22	Road	Tigiria Baulanga road	-do-	-do-	4.15	4.39	-do-	-do-	1.08		30.11.12	Ongoing	
23	Road	RD road (Bhismagiri) to Alara (0/0 to 12/150 Km)	-do-	-do-	4.48	4.54	-do-	-do-	0.92		31.12.12	Ongoing	
24	Road	DasamantapurThelapadar (0/00 to 7/600)	-do-	-do-	4.25	4.10	-do-	-do-	1.09		31.12.12	Ongoing	
25	Road	(ii) BijatalaDumadihi (058)	-do-	-do-	3.48	4.67	-do-	-do-	2.03		31.12.12	Ongoing	
26	Road	Nuapada - Garadpur	-do-	-do-	3.90	4.19	-do-	-do-	0.73		31.12.12	Ongoing	
27	Road	Binjharpur to Kantipur	-do-	-do-	7.80	7.72	-do-	-do-	1.04		31.12.12	Ongoing	
28	Road	Parabeda (Fulcomp)Panpatria	-do-	-do-	3.17	4.08	-do-	-do-	1.50		31.12.12	Ongoing	
29	Road	Narua-Mulisingh (0/0 to 10/0km)	-do-	-do-	4.17	4.80	-do-	-do-	1.31		31.01.13	Ongoing	
30	Road	R.D. road to Kaithaguda Road	-do-	-do-	4.19	4.25	-do-	-do-	1.20		31.01.13	Ongoing	
31	Road	Debendra- Begunia	-do-	-do-	4.50	4.92	-do-	-do-	1.39		31.01.13	Ongoing	
32	Road	(iii) TatoHatibari	-do-	-do-	3.45	4.12	-do-	-do-	1.10		28.02.13	Ongoing	
33	Road	N.J. Sadak Jamilgada via Balipada, Golara Damodarpur, Basantpur(H 65)	-do-	-do-	5.96	6.12	-do-	-do-	1.39		28.02.13	Ongoing	
Water Resources Department													
NEW PROJECTS for 2012-13(Major and Medium Irrigation)													
1	Drainage	Modernisation of Kani drainage	DoWR	NABARD	5.58	5.58	3.00	2.00	0.11	2.00	31.03.2013	2700ha. Agriculture Land will be retrieved	-
2	Flood protection	Flood Protection work on LFB of Rusikulya near Keshar, Singhpur & Huhulapalli	DoWR	NABARD	9.03	9.03	3.00	3.00	3.00	2.00	31.03.2013	8400ha. Land will be protected from flood	-
3	Irrigation	Imp. to Khundhei Distributary from Rd 00 to 7.850 Km. along with service road.	DoWR	NABARD	6.93	6.93	2.00	2.00	5.10	1.50	31.03.2013	2000ha. Irrigation potential will be stabilized	-

LIST OF NEW PROJECTS COSTING ABOVE Rs.4.00 CRORE IDENTIFIED FOR COMPLETION DURING 2012-13 UNDER ZERO BASED INVESTMENT													(₹ in Crore)
REVIEW													
Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2011-12	R.E for 2011-12	Expenditure during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4	Drainage	Imp. of Nuamahara Drainage from R.D. 00 to 10.56km. Of Jajpur Dist. In Brahamani Baitarani Doab No. XIV.	DoWR	NABARD	5.90	5.90	4.00	5.90	5.90	3.00	31.03.2013	1000ha. Agriculture Land will be retrieved	-
5	Drainage	Imp. to Kusumi Nalla and its branches in Odagaon Block of Nayagarh District under Doab. XVI.	DoWR	NABARD	4.04	4.04	2.00	2.00	0.35	1.00	31.03.2013	450ha. Agriculture Land will be retrieved	-
NEW PROJECTS for 2012-13(Minor Irrigation)													
1	A	Sunamudi	M.I. (Flow)	NABARD	5.61	-	2.00	1.66	2.71	1.20	March' 13	900 ha.	
2	A	Utallijore Stg-II	M.I. (Flow)	NABARD	9.81	-	0.50	0.12	0.10	1.60	March' 13	1500 ha.	
Works Department													
NEW PROJECTS for 2012-13													
1	Bridge	Construction of H.L. Bridge over river Danta at 1.200km on Bheden - Remuna road (RIDF-XV)	Works	RIDF	15.66	15.66	10.00	6.12	3.61	Required provision will be made available from the corresponding budget head of the work.	31.03.13	Providing all weather communication facility.	Nil
2	Bridge	HL bridge over Badanadi near Nuagaon at 80thkm of Nayagarh Jagannathprasad Bhanjnar Road(RIDF-XIII)	Works	RIDF	9.29	9.29	2.50	2.50	1.00		31.03.13		Nil
3	Road	Improvement to Nuthuriposi - Pangatira Road from 0/0 to 21/500km. (RIDF-XIII)	Works	RIDF	9.45	9.45	2.43	2.43	1.14	Do	31.03.13	Do	Nil
4	Road	Improvement to Delanga - Kanas Road from 0/0 to 13/000km. (RIDF-XIII)	Works	RIDF	10.49	10.49	3.93	3.93	2.29	Do	31.03.13	Do	Nil
5	Road	Improvement to Subdega - Lanjiberna Road from 0/0 to 25/000km, 37/000km to 40/500km & 46/000km to 47/880km. (RIDF-XIII)	Works	RIDF	15.93	15.93	6.00	5.50	2.40	Do	31.03.13	Do	Nil
6	Road	Improvement to Saintala Tikirapara Patnagarh road from 0/0 to 12/505km including 2 nos. of Bridges. (RIDF-XIV)	Works	RIDF	13.49	13.49	0.00	2.00	1.64	Do	31.03.13	Do	Nil
7	Road	Improvement to Paralakhemundi- Guma - Seranga (MDR-59) from 0/0 to 34/30km(RIDF-XIV)	Works	RIDF	18.25	18.25	3.00	6.00	3.82	Do	31.03.13	Do	Nil

LIST OF NEW PROJECTS COSTING ABOVE Rs.4.00 CRORE IDENTIFIED FOR COMPLETION DURING 2012-13 UNDER ZERO BASED INVESTMENT													(₹ in Crore)
REVIEW													
Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2011-12	R.E for 2011-12	Expenditure during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8	Road	Improvement to Baripada - Bamanghati road (Kalabadia to Bangariposi road) from 0.0 to 14.300km. (RIDF-XV)	Works	RIDF	14.90	14.90	5.90	5.00	3.82	Do	31.03.13	Do	Nil
9	Road	Improvement to Jhinkiria - Anla Road (16.00km) (RIDF-XV)	Works	RIDF	8.51	8.51	1.00	1.00	1.34	Do	31.03.13	Do	Nil
10	Road	Improvement to Godabhaga - Turum road from 22.400km to 39.450km. (RIDF-XV)	Works	RIDF	15.38	15.38	5.00	7.00	6.18	Do	31.03.13	Do	Nil
11	Road	Improvement to Surala - Sunapur Road (MDR) from 10.00 km. (RIDF-XV)	Works	RIDF	8.69	8.69	2.50	4.30	3.71	Do	31.03.13	Do	Nil
12	Road	Improvement to Bhanjanagar - Dasapalla Road (MDR) from 30/0 to 48/0 km. (RIDF-XV)	Works	RIDF	19.91	19.91	2.00	7.50	4.82	Do	31.03.13	Do	Nil
13	Road	Improvement to Komana Tikarapada Kandetara road ODR from 0.0 to 13.000km (RIDF-XV)	Works	RIDF	8.31	8.31	2.50	2.50	0.91	Do	31.03.13	Do	Nil
14	Road	Improvement to Bolangir - Arjunpur - Tushra road from 14.200km to 25.000km. (RIDF-XV)	Works	RIDF	7.33	7.33	4.20	5.68	4.20	Do	31.03.13	Do	Nil
15	Road	Improvement to Deogaon - Tikarapada road from 28.000km to 36.950km. (RIDF-XV)	Works	RIDF	7.68	7.68	0.00	5.50	3.01	Do	31.03.13	Do	Nil
16	Road	Improvement to Thakurmunda - Dangadiha - Podadhia - Udala - Manatri - Baisinga - Rupsa road (MDR-70) from 96.900km to 108.600km. (RIDF-XV)	Works	RIDF	5.38	5.38	1.50	1.50	0.79	Do	31.03.13	Do	Nil
17	Road	Improvement to Angul - Sankhapur - Karatpata road from 0.0 to 18.620km (RIDF-XVI)	Works	RIDF	20.65	20.65	5.00	6.00	4.51	Do	31.03.13	Do	Nil
18	Road	Improvement to Ichhapur - Basudevpur road (ODR) from 0.0 to 12.000km (RIDF-XVI)	Works	RIDF	12.31	12.31	3.00	4.00	3.34	Do	31.03.13	Do	Nil
19	Road	Improvement to Old Cuttack - Sambalpur road from 0.0 to 9.000km (Choudawar to Nuapatna) (RIDF-XVI)	Works	RIDF	9.47	9.47	4.90	4.00	2.07	Do	31.03.13	Do	Nil
20	Road	Improvement to Dhenkanal - Deogaon - Haripur road from 16.000km to 35.000km (RIDF-XVI)	Works	RIDF	14.11	14.11	5.00	6.80	4.66	Do	31.03.13	Do	Nil
21	Road	Improvement to Palaspur - Dengausta road (MDR-97) from 0.0 to 11.720km (RIDF-XVI)	Works	RIDF	10.63	10.63	4.00	4.00	2.30	Do	31.03.13	Do	Nil
22	Road	Improvement to Burupada - Kankarada - Jagannathpur Road to Adapada road extended to Mahipada from 0.0 to 6.630km (RIDF-XVI)	Works	RIDF	6.11	6.11	2.70	2.70	2.10	Do	31.03.13	Do	Nil

LIST OF NEW PROJECTS COSTING ABOVE Rs.4.00 CRORE IDENTIFIED FOR COMPLETION DURING 2012-13 UNDER ZERO BASED INVESTMENT													(₹ in Crore)
REVIEW													
Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2011-12	R.E for 2011-12	Expenditure during 2011-12	Tentative provision for 2012-13	Completed/ Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of
1	2	3	4	5	6	7	8	9	10	11	12	13	14
23	Road	Improvement to road from NH-217 to Nistipur from 0.0 to 10.200km (ODR) (RIDF-XVI)	Works	RIDF	8.78	8.78	4.00	4.00	2.19	Do	31.03.13	Do	Nil
24	Road	Improvement to Sathipur - Baitarani road from 0.0 to 6.700km (RIDF-XVI)	Works	RIDF	7.08	7.08	2.00	4.00	3.29	Do	31.03.13	Do	Nil
25	Road	Improvement to Narsinghapur Hindol road from 0.0 to 8.00km & 12.00km to 23.00km (RIDF-XVI)	Works	RIDF	26.87	26.87	9.00	9.00	4.78	Do	31.03.13	Do	Nil
26	Road	Improvement to Nayagarh Patulisahi road from 0.0 to 12.500km (RIDF-XVI)	Works	RIDF	11.74	11.74	1.00	4.00	3.17	Do	31.03.13	Do	Nil
27	Road	Improvement to Badakera - Maidharpur road from 16.300km to 24.000km (RIDF-XVII)	Works	RIDF	6.98	6.98	0.00	2.25	0.92	Do	31.03.13	Do	Nil
28	Road	Improvement to Tamka-Mangalpur road from 0/0 to 6/500km & 38/400 to 45/200km	Works	State Plan (General)	9.19	9.19	2.00	5.95	4.05	1.00	31.03.13	Do	Nil
29	Bridge	Construction of Bridge over Bada nallah at Raghunathpur on Bhubaneswar-Nandankanan road	Works	State Plan (General)	6.60	6.60	1.00	1.30	1.05	0.30	31.03.13	Do	Nil
30	Road	Improvement of Khurda town road from 0/0 to 1/890Km.	Works	State Plan (General)	5.00	5.00	1.00	1.90	0.73	1.00	31.03.13	Do	Nil
31	Road	Improvement to Panikoilli-Keonjhar road (SH-11) (Market portion near Dala chhak.)	Works	State Plan (General)	5.33	5.33	1.00	2.20	0.91	1.70	31.03.13	Do	Nil
32	Road	Improvement to Angulai-Oratghat road from 0/0 to 10/0km	Works	State Plan (General)	5.00	5.00	1.00	2.50	0.81	1.00	31.03.13	Do	Nil
33	Road	Improvement of Berhampur-Gopalpur road from 6/300 to 11/686 Km.	Works	One Time ACA	5.00	5.00	3.02	2.62	2.62	0.40	31.03.13	Do	Nil
34	Bridge	Construction of bridge over Khandaka nallah at 4th km of Khuntakata -Subarnpur road	Works	One Time ACA	6.00	6.00	4.53	3.00	2.28	1.53	31.03.13	Do	Nil
35	Road	Improvement of Baranga Bye pass from 0/600 to 1/878km	Works	One Time ACA	7.00	7.00	3.97	3.42	3.42	0.55	31.03.13	Do	Nil
36	Road	Improvement of New Jagannath Sadak (ODR) portion from Birapatappur to Rameswar from 26/220 to 29/600 Km.	Works	One Time ACA	4.00	4.00	2.59	1.50	0.74	1.09	31.03.13	Do	Nil
37	Road	Improvement to Patnagarh-Khaparakhol-Harisankar-Lathore road from 12/20 to 16/600km, 26/070 to 27/100km and 27/80 to 28/50km.	Works	One Time ACA	4.00	4.00	1.00	2.80	0.68	1.20	31.03.13	Do	Nil
38	Road	Improvement to Basta -Baliapal road (MDR) from 9/200km to 22/100km	Works	CRF	19.52	19.52	13.00	8.00	6.32	5.00	31.03.13	Do	Nil
39	Road	Improvement to Sergarh-Nilagiri-Kaptipada-Udala-Medinapur Border road(SH-19) from 95/0 to 113/0km	Works	CRF	32.50	32.50	13.89	9.59	6.56	4.30	31.03.13	Do	Nil

Chapter- 10

Central Assistance

10.1 Release of Central Assistance and Submission of Utilization Certificate.

Receipt of Central Assistance (CA) from Government of India under different plan schemes depends mainly on its timely utilization and submission of Utilization Certificate (UC). In the past, on account of delay in submission of Utilization Certificate to Government of India, the regular flow of funds was affected. As a result of periodic review taken by Finance Department there is considerable improvement in the position of submission of Utilization Certificate and it has become possible for the State Government to leverage more funds from Government of India.

10.2 Directives issued by Government of India:

Hon'ble Union Finance Minister in his policy strategy statement for 2005-06 had clearly announced "If the State Government do not submit the Utilization Certificate/ Audit Certificate/ Expenditure Statement in respect of the Central Assistance received up to 31.3.2005 before 30.6.2005, no funds can be released to any entity in default without express clearance from the Ministry of Finance. State Government will be required to send monthly expenditure returns in respect of all central sector schemes and Centrally Sponsored Schemes including those funded from cesses and also expenditure on State Plan". As per the above directive issued by Government of India, all Departments of Government were requested vide D.O. No.12941/F, dated 17.3.2005 of Chief Secretary to adhere to the time limit and to furnish Utilization Certificate so that release of Central Assistance can be ensured.

10.3 Again the aforesaid instructions issued by Government of India were reiterated in O.M. No. 7(2)/E-Coord/2005, dated 30.11.2005 by the Department of Expenditure of Government of India an extract of which is given below:

"No amount will be released to any entity (including State Governments), which has defaulted in furnishing Utilization Certificates for grants-in-aid released by Central Government in the past without clearance from the Ministry of Finance. In respect of all grants released prior to April 1, 2004, two months' notice may be given to the concerned entities to furnish the required Utilization Certificates, failing which the amount will be deducted from future releases and credited to Government revenue as refund of unused grants".

Once again Government of India reiterated the instruction and guidelines for observance of strictness in utilization of funds under Central Plan Schemes and timely submission of Utilization Certificate thereof vide their Office Memorandum No.7(3) E – Coord./2006, dt.22 July, 2006 of Department of Expenditure, Ministry of Finance, Government of India, New Delhi. Further Government of India issued another instruction to draw the attention of all State Governments vide their Office Memorandum No.7(3)/E –Coord./ 2006, Dt. 8th August, 2006 of Department of Expenditure, Ministry of Finance, reminding the para No.14-16 of Office Memorandum dt.23.11.2005 and para 4 of Office Memorandum dt. 22.07.2006.

Accordingly all Departments of Government were requested to ensure submission of Utilization Certificate to justify higher central assistance which is badly required for the State.

10.4 Schemes for which Utilization Certificate need not be furnished:

Utilization Certificate is not required to be furnished in respect of certain categories of Central Assistance received from Government of India. These include Non-Plan Deficit Grant, Incentive for Fiscal Reform, Normal Central Assistance for State Plan under Gadgil- Mukherjee Formula, Additional Central Assistance for EAPs and other untied grants.

10.5 Permissible time gap for submission of Utilization Certificate:

While in certain cases Utilization Certificate is required to be furnished, in some other cases expenditure statements are required to be submitted before release of the next installment of Central Assistance. While in certain category of Central Assistance (CA), Utilization Certificate is furnished only in the next financial year, in some other cases CA is released in installments on submission of Statement of Expenditure after expiry of 3 months or 6 months as the case may be.

10.6 Mandate of FRBM Act:

With the enactment of FRBM Act., 2005 individual Departments are responsible for timely utilization of central funds and submission of Utilization Certificate. Since Government of India have already cautioned the States about possible deduction of unused grants from future releases, there is urgent need for utilization of funds and furnishing of Utilization Certificate. Hence laxity in this regard at any level will seriously affect the interest of the State finances as well as development of the State.

10.7 Indicator for allocation of CA:

Application of Gadgil-Mukherjee formula approved in the National Development Council meeting held on 23-24 December, 1991 is now in vogue for distribution of Normal Central Assistance and market borrowing for the State. Population, per-capita income, performance and special problems are the indicators for allocation of Normal Central Assistance whereas per-capita income and debt servicing capability are the main indicators for market borrowing.

10.8 Monitoring Mechanism for utilization of CA:

The details of Monitoring Mechanisms to utilize the full amount available to the State under different Schemes are as follows.

- i. High Level Monitoring Committee (HLMC) headed by Chief Secretary to review the utilization of grants recommended by 12th and 13th Finance Commission.
- ii. High Power Committee (HPC) under the Chairmanship of Development Commission-cum-Additional Chief Secretary to review the progress of implementation of projects under RIDF.
- iii. Zero Base Investment Review under the Chairmanship of Chief Secretary is being conducted to prioritize and ensure completion of on-going projects.
- iv. Review of utilization of fund under Projects and KBK programmes is being conducted by Development Commissioner-cum-Additional Chief Secretary/ Chief Administrator, KBK.
- v. Periodic review on utilization of Central Assistance received under Central Plan, Centrally Sponsored Plan, State Plan, by Development Commissioner-cum-Additional Chief Secretary.
- vi. Review of utilization of Central Assistance Twelfth and Thirteenth Finance Commission award, Non Plan, State Plan, Central Plan, Centrally Sponsored

Schemes is also being conducted at regular intervals by Principal Secretary, Finance.

- vii. Review meeting is also taken on RIDF, submission of Utilization Certificate, by Hon'ble Minister, Finance as per the requirement under FRBM Act, 2005.

10.9 Review Meetings:

9. The following review meetings have been taken in Finance Department as indicated in the following table wherein concerned Departments of Government were urged to ensure submission of Utilization Certificate within the targeted dates.

Sl. No.	Meeting date	Taken by
1	26.04.2006	Minister Finance, Minister Works.
2	04.05.2006	Minister Finance, Minister Works.
3	05.05.2006	Special Secretary, Finance
4	06.05.2006	Minister, Finance
5	16.05.2006	Minister, Finance & Minister, R.D.
6	06.06.2007	Minister, Finance
7	06.01.2007	Minister, Finance
8	22.06.2007	Minister, Finance
9	07.03.2008	Minister, Finance
10	28.01.2009	Minister, Finance
11	27.10.2009	Minister, Finance
12	21.01.2010	Minister, Finance
13	29.06.2010	Addl. Secy., Finance
14	15.02.2011	Addl. Secy., Finance
15	16.04.2011	Chief Minister, Odisha
16	17.9.2011	Additional Secretary, Finance
15	17.11.2011	Minister , Finance

10.10 In the aforesaid meetings following instructions were issued to the Departments of Government

- i. Efficient use of funds sanctioned for the scheme.
- ii. Follow improved management system.
- iii. Formulate action plan for timely implementation of the schemes.
- iv. Periodic review at the Departmental level by the concerned Secretaries.
- v. Responsibility of the Department under FRBM Act for delay in incurring expenditure and filing of Utilization Certificate.
- vi. Release of funds from civil deposit and utilization thereof.
- vii. Avoid parking of central funds released by Government of India in Civil deposit.
- viii. To submit the pending Utilization Certificate by 10.11.2009 to facilitate further release of Central Assistance.

- ix. Departments will review the progress of submission of Utilization Certificate on monthly basis.
- x. Departments were urged upon to give priority for submission of arrear Utilization Certificate.
- xi. Departments were also advised to review the position of utilization certificate in respect of Central Assistance received outside the State Budget.

10.11 Stress on Submission of Utilization Certificate:-

In the past, on account of delay in submission of Utilization certificate to Government of India, regular flow of funds was not ensured. Government however, has started taking review of utilization of Central Assistance at regular intervals. As a result of periodic review taken and repeated instructions issued by Finance Department, there has been considerable improvement in submission of Utilization certificate and it has now become possible for the State Government to leverage more funds from Government of India.

10.12 Submission of Utilization Certificate against un-utilised Central Assistance at the beginning of the financial year – (2005-06 to 2011-12)

- i. Utilization certificate pending as on 1.4.2005 was for Rs. 2164.88 crore against which Utilization certificate submitted was for Rs. 1582.69 crore, the ratio being 73.11%.
- ii. Utilization certificate pending as on 1.4.2006 was Rs.2571.29 crore against which Utilization certificate already furnished is Rs.2056.00 crore by 31.03.2007 which works out of 79.96%.
- iii. Similarly Utilization certificate pending as on 1.4.2007 was Rs.3129.57 crore against which Utilization Certificate for Rs.2425.74 crore has been submitted to Government of India by 31.03.2008. Utilization Certificate submitted was 77.51% of total pending.
- iv. Like wise, Utilization Certificate pending as on 01.04.2008 was Rs.3687.26 crore against which Utilization Certificate for Rs.2741.82 crore has been submitted to Government of India by 31.03.2009. Utilization Certificate submitted is 74.36% of total pending.
- v. Government have succeeded in submitting Utilization Certificate for an amount of Rs.4856.45 cr. during the year 2008-09 which includes arrear Utilization Certificate for Rs.2741.82 crore of 2007-08 and current Utilization Certificate for Rs.2114.63 crore out of total Central Assistance of Rs.5306.07 crore received during the year 2008-09 i.e., (01.04.2008 to 31.03.2009). The total Utilization Certificate pending for the current year upto 01.04.2009 is Rs.4136.89 crore out of which Rs.945.44 crore relates to the year 2007-08 (upto 01.04.2008) and Rs.3191.44 crore for the current year 2008-09 i.e., upto 31.03.2009.
- vi. Utilization Certificate for an amount of Rs.4685.00 crore have been submitted during the year 2009-10 which includes arrear Utilization Certificate for Rs.2854.50 crore of 2008-09 and current Utilization Certificate for Rs.1830.50 crore out of the total Central Assistance of Rs.4767.45 crore received during the year 2009-10. The total Utilization Certificate pending for the current year upto 01.04.2010 is Rs.4323.08 crore out of which Rs.1386.13 crore relates to the year 2008-09 and Rs.2936.96 crore for the current year 2009-10.

2010-11

Utilization Certificate for an amount of Rs.4895.29 crore have been submitted during the year 2010-11 which includes arrear Utilization Certificate for Rs.2851.17 crore out of pending Utilization Certificate of Rs. 4440.19 crore as on 01.04.2010 and current Utilization Certificate for Rs. 2044.12 crore out of Central Assistance of Rs. 6772.58 crore received during the year 2010-11.The total Utilization Certificate pending for the year upto 01.04.2011 is Rs. 6317.48 crore out of which Rs. 1589.03 crore relates to previous years and Rs. 4728.45 crore for the year 2010-11.

2011-12

Utilization Certificate for an amount of Rs. 5683.25 crore have been submitted during the year 2011-12 (up to 31.12.2011) which includes arrear Utilization Certificate for Rs.4629.02 crore out of pending Utilization Certificate of Rs. 6597.89 crore as on 01.04.2011 and current Utilization Certificate for Rs. 1054.24 crore out of Central Assistance of Rs. 4465.09 crore received during the year 2011-12(up to 31.12.2011).The total Utilization Certificate pending for the current year upto 01.01.2012 is Rs. 5379.73 crore out of which Rs. 1968.87 crore relates to previous years and Rs.3410.85 crore for the year 2011-12. As a result of periodical monitoring of submission of Utilization Certificate by Finance Department, there has been substantial increase in submission of Utilization Certificate during 2011-12. Utilization Certificate for an amount of Rs. 5683.25 crore has been submitted during 2011-12 (up to 31.12.2011) as compared to Utilization Certificate submitted for Rs. 3982.50 crore during 2010-11 (up to 31.12.2010). Out of Utilization Certificate of Rs. 5683.25 crore, Utilization Certificate furnished against pending Central Assistance comes to Rs. 4629.02 crore.

10.13 Past Performance:

By persistent efforts, close monitoring, periodic reviews at various levels of Government there has been significant improvement in submission of Utilization Certificate by the State Government in respect of all Non-Plan, State Plan, Central Plan and Centrally Sponsored Plan Schemes.

The position of Utilization Certificate furnished during the years 2000-01 to 2011-12 (upto December, 2011) is indicated in the following table.

Year	Utilization Certificate Furnished (₹in crore)
2000-01	534.00
2001-02	615.00
2002-03	1151.00
2003-04	1465.04
2004-05	2807.08
2005-06	2470.58
2006-07	2852.25
2007-08	3913.08
2008-09	4856.45
2009-10	4685.00
2010-11	4895.29
2011-12 (up to 31.12.2011)	5683.25
Total	35928.02

ABSTRACT**SUBMISSION OF U.C. IN RESPECT OF CENTRAL ASSISTANCE PENDING UPTO 31.03.2010 AND RECEIVED DURING 2010-11****(POSITION AS ON 31.03.2011)****(₹. in Lakh)**

Sl. No.	Name of the Department	U.C. pending as on 1.4.10 against C.A. received upto 31.03.10	C.A. received during 1.4.10 to 31.03.2011	U.C. furnished during 01.04.2010 to 31.03.2011			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2011 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Home	8202.18	12824.20	4352.06	982.64	5334.70	3850.12	11841.56	15691.68
2.	G.A.	2445.39	83.57	0.52	30.88	31.40	2444.87	52.69	2497.56
3.	Revenue	2711.10	1467.23	382.70	0.00	382.70	2328.40	1467.23	3795.63
4.	Works	34457.97	18285.00	22934.40	11336.58	34270.98	11523.57	6948.42	18471.99
5.	FS & CW	417.91	783.00	252.82	340.09	592.91	165.09	442.91	608.00
6.	Schools & Mass Edn.	6921.75	19550.95	5034.34	0.00	5034.34	1887.41	19550.95	21438.36
7.	ST & SC Dev.	51247.34	36974.51	23209.72	1728.58	24938.30	28037.62	35245.93	63283.55
8.	Health & Family Welfare	122.06	16154.12	0.00	16154.12	16154.12	122.06	0.00	122.06
9.	H & UD	49014.28	11199.66	17040.29	2417.43	19457.72	31973.99	8782.23	40756.22
10.	Labour & Employment	245.80	0.00	20.80	0.00	20.80	225.00	0.00	225.00
11.	Sports & Youth Services	7.50	883.00	0.00	343.40	343.40	7.50	539.60	547.10
12.	Planning & Co-ordination	23535.13	3304.71	22816.66	1103.08	23919.74	718.47	2201.63	2920.10
13.	Panchayati Raj	72798.98	281451.01	69781.74	101515.93	171297.67	3017.24	179935.08	182952.32
14.	Industries	1744.87	17761.50	756.98	77.28	834.26	987.89	17684.22	18672.11
15.	Water Resources	57125.34	78771.14	51275.55	26682.50	77958.05	5849.79	52088.64	57938.43
16.	Forest & Environment	4244.77	6888.01	4129.00	444.46	4573.46	115.77	6443.55	6559.32
17.	Agriculture	10643.97	11220.66	6856.75	3224.01	10080.76	3787.22	7996.65	11783.87
18.	Science & Technology	89.10	0.00	44.93	0.00	44.93	44.17	0.00	44.17
19.	Rural Development	6640.81	30987.52	6405.22	14676.25	21081.47	235.59	16311.27	16546.86
20.	Energy	2332.52	750.00	6.87	0.00	6.87	2325.65	750.00	3075.65
21.	Textile & Handloom	1213.20	1354.79	584.41	84.63	669.04	628.79	1270.16	1898.95
22.	Tourism & Culture	5310.36	990.05	1804.91	0.00	1804.91	3505.45	990.05	4495.50
23.	F & ARD	1836.80	1680.35	1200.44	1238.47	2438.91	636.36	441.88	1078.24
24.	Cooperation	29.00	0.00	29.00	0.00	29.00	0.00	0.00	0.00
25.	W & CD	90947.57	121849.03	46185.29	22032.04	68217.33	44762.28	99816.99	144579.27
26.	Information Technology	9520.52	1877.00	0.00	0.00	0.00	9520.52	1877.00	11397.52
27.	Higher Education	213.00	166.75	11.11	0.00	11.11	201.89	166.75	368.64
TOTAL :- ALL DEPARTMENTS		444019.22	677257.76	285116.51	204412.37	489528.88	158902.71	472845.39	631748.10

**GENERAL ABSTRACT OF UTILISATION OF CENTRAL ASSISTANCE UNDER CP/CSP/SP/NP/KBK-RLTAP/
CRF-NCCF/PMGY/AIBP/EFC-TFC/ OUTSIDE BUDGET RECEIVED UPTO 31.3.2011**

₹inlakh

Sl. No.	Name of the Plan	U.C. pending as on 1.4.10 against C.A. received upto 31.03.10	C.A. received during 1.4.10 to 31.03.2011	U.C. furnished during 01.04.2010 to 31.03.2011			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2011 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	CP	24299.31	50836.51	13179.58	18570.03	31749.61	11119.73	32266.48	43386.21
2.	CSP	144639.13	360570.87	94996.53	139991.53	234988.06	49642.60	220579.34	270221.94
3.	S.P.	159108.08	117945.82	87178.60	20399.93	107578.53	71929.48	97545.89	169475.37
4.	N.P.	6526.74	12581.20	3644.62	982.64	4627.26	2882.12	11598.56	14480.68
5.	KBK/RLTAP	34636.05	17291.03	28604.34	1057.49	29661.83	6031.71	16233.54	22265.25
6.	CRF/NCCF	17053.40	13079.99	10923.80	2638.95	13562.75	6129.60	10441.04	16570.64
7.	PMGY	332.52	0.00	6.87	0.00	6.87	325.65	0.00	325.65
8.	AIBP	42838.80	56382.60	41099.00	17999.00	59098.00	1739.80	38383.60	40123.40
9.	EFC/TFC	14051.07	47927.49	4931.05	2772.80	7703.85	9120.02	45154.69	54274.71
10.	Outside State Budget	534.12	642.25	552.12	0.00	552.12	-18.00	642.25	624.25
Total		444019.22	677257.76	285116.51	204412.37	489528.88	158902.71	472845.39	631748.10

SUBMISSION OF U.C. IN RESPECT OF CENTRAL ASSISTANCE PENDING UPTO 31.03.2010 AND RECEIVED DURING 2010-11 UNDER C.P

(POSITION AS ON 31.03.2011)

(₹ in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.10 against C.A. received upto 31.03.10	C.A. received during 1.4.10 to 31.03.2011	U.C. furnished during 01.04.2010 to 31.03.2011			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2011 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Home	168.00	0.00	0.00	0.00	0.00	168.00	0.00	168.00
2.	G.A.	0.56	83.57	0.52	30.88	31.40	0.04	52.69	52.73
3.	Revenue	716.00	0.00	0.00	0.00	0.00	716.00	0.00	716.00
4.	Works	0.00	500.00	0.00	640.94	640.94	0.00	-140.94	-140.94
5.	FS & CW	170.75	285.00	8.24	0.00	8.24	162.51	285.00	447.51
6.	S & ME	3184.14	2550.95	1713.68	0.00	1713.68	1470.46	2550.95	4021.41
7.	ST & SC	10529.73	9627.85	6493.25	0.00	6493.25	4036.48	9627.85	13664.33
8.	Health & F.W.	122.06	16154.12	0.00	16154.12	16154.12	122.06	0.00	122.06
9.	H & U.D.	42.77	0.00	0.00	0.00	0.00	42.77	0.00	42.77
10.	Labour & Employment	245.80	0.00	20.80	0.00	20.80	225.00	0.00	225.00
11.	P & C	2316.48	3304.71	2151.75	1103.08	3254.83	164.73	2201.63	2366.36
12.	P.R.	253.39	2.30	0.00	0.00	0.00	253.39	2.30	255.69
13.	Industry	82.70	15524.33	61.18	0.00	61.18	21.52	15524.33	15545.85
14.	Forest & Env.	451.34	562.07	409.23	225.48	634.71	42.11	336.59	378.70
15.	Agriculture	543.49	915.18	495.40	159.97	655.37	48.09	755.21	803.30
16.	Science & Tech.	0.16	0.00	0.00	0.00	0.00	0.16	0.00	0.16
17.	Textile & Handloom	14.37	0.00	0.00	0.00	0.00	14.37	0.00	14.37
18.	Tourism & Culture	5204.29	990.05	1804.91	0.00	1804.91	3399.38	990.05	4389.43
19.	F & ARD	232.17	336.38	9.51	255.56	265.07	222.66	80.82	303.48
20.	Higher Edn.	21.11	0.00	11.11	0.00	11.11	10.00	0.00	10.00
Total		24299.31	50836.51	13179.58	18570.03	31749.61	11119.73	32266.48	43386.21

SUBMISSION OF U.C. IN RESPECT OF CENTRAL ASSISTANCE PENDING UPTO 31.03.2010 AND RECEIVED DURING 2010-11 UNDER C.S.P

(POSITION AS ON 31.03.2011)

(₹. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.10 against C.A. received upto 31.03.10	C.A. received during 1.4.10 to 31.03.2011	U.C. furnished during 01.04.2010 to 31.03.2011			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2011 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Home	1533.52	243.00	733.52	0.00	733.52	800.00	243.00	1043.00
2.	Revenue	1995.10	1467.23	382.70	0.00	382.70	1612.40	1467.23	3079.63
3.	Works	3520.88	0.00	3452.31	0.00	3452.31	68.57	0.00	68.57
4.	ST & SC Dev.	4124.17	1962.96	1939.81	177.99	2117.80	2184.36	1784.97	3969.33
5.	H & UD	3709.59	1650.75	1504.69	0.00	1504.69	2204.90	1650.75	3855.65
6.	S&YS	7.50	883.00	0.00	343.40	343.40	7.50	539.60	547.10
7.	P.R.	47270.51	217158.71	45484.99	92919.56	138404.55	1785.52	124239.15	126024.67
8.	Industries	735.33	2237.17	581.21	77.28	658.49	154.12	2159.89	2314.01
9.	Water Resources	7991.39	13360.92	4703.58	7500.00	12203.58	3287.81	5860.92	9148.73
10.	Forest & Env.	255.36	1273.56	181.70	218.98	400.68	73.66	1054.58	1128.24
11.	Agriculture	1831.47	7168.48	1831.47	3064.04	4895.51	0.00	4104.44	4104.44
12.	Rural Dev.	5766.89	28963.60	5851.22	12942.73	18793.95	-84.33	16020.87	15936.54
13.	T& H	589.79	712.54	31.83	84.63	116.46	557.96	627.91	1185.87
14.	Tourism & Culture	105.60	0.00	0.00	0.00	0.00	105.60	0.00	105.60
15.	F & ARD	695.92	961.17	672.07	630.88	1302.95	23.85	330.29	354.14
16.	Cooperation	29.00	0.00	29.00	0.00	29.00	0.00	0.00	0.00
17.	W & CD	64285.22	82361.03	27616.43	22032.04	49648.47	36668.79	60328.99	96997.78
18.	Higher Education	191.89	166.75	0.00	0.00	0.00	191.89	166.75	358.64
Total		144639.13	360570.87	94996.53	139991.53	234988.06	49642.60	220579.34	270221.94

SUBMISSION OF U.C. IN RESPECT OF CENTRAL ASSISTANCE PENDING UPTO 31.03.2010 AND RECEIVED DURING 2010-11 UNDER S.P

(POSITION AS ON 31.03.2011)

(₹. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.10 against C.A. received upto 31.03.10	C.A. received during 1.4.10 to 31.03.2011	U.C. furnished during 01.04.2010 to 31.03.2011			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2011 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	G.A	2444.83	0.00	0.00	0.00	0.00	2444.83	0.00	2444.83
2.	Works	28453.88	14803.00	17020.71	10402.89	27423.60	11433.17	4400.11	15833.28
3.	FS & CW	247.16	498.00	244.58	340.09	584.67	2.58	157.91	160.49
4.	ST & SC Dev.	33246.06	22037.33	13385.64	1415.95	14801.59	19860.42	20621.38	40481.80
5.	H & UD	32536.58	2172.49	11746.62	0.00	11746.62	20789.96	2172.49	22962.45
6.	P & C	2443.59	0.00	1889.85	0.00	1889.85	553.74	0.00	553.74
7.	Panchayati Raj	24257.00	38520.00	24257.00	8241.00	32498.00	0.00	30279.00	30279.00
8.	Industries	409.96	0.00	20.63	0.00	20.63	389.33	0.00	389.33
9.	Science & Tech.	76.98	0.00	32.97	0.00	32.97	44.01	0.00	44.01
10.	Energy	2000.00	750.00	0.00	0.00	0.00	2000.00	750.00	2750.00
11.	Textile & Handloom	59.68	0.00	0.46	0.00	0.46	59.22	0.00	59.22
12.	Tourism & Culture	0.47	0.00	0.00	0.00	0.00	0.47	0.00	0.47
13.	F & ARD	67.03	0.00	11.28	0.00	11.28	55.75	0.00	55.75
14.	W & CD	23344.34	37288.00	18568.86	0.00	18568.86	4775.48	37288.00	42063.48
15.	I.T.	9520.52	1877.00	0.00	0.00	0.00	9520.52	1877.00	11397.52
Total		159108.08	117945.82	87178.60	20399.93	107578.53	71929.48	97545.89	169475.37

SUBMISSION OF U.C. IN RESPECT OF CENTRAL ASSISTANCE PENDING UPTO 31.03.2010 AND RECEIVED DURING 2010-11 UNDER N.P

(POSITION AS ON 31.03.2011)

(₹. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.10 against C.A. received upto 31.03.10	C.A. received during 1.4.10 to 31.03.2011	U.C. furnished during 01.04.2010 to 31.03.2011			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2011 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Home	6500.66	12581.20	3618.54	982.64	4601.18	2882.12	11598.56	14480.68
2.	Forest & Env.	26.08	0.00	26.08	0.00	26.08	0.00	0.00	0.00
Total		6526.74	12581.20	3644.62	982.64	4627.26	2882.12	11598.56	14480.68

SUBMISSION OF U.C. IN RESPECT OF CENTRAL ASSISTANCE PENDING UPTO 31.03.2010 AND RECEIVED DURING 2010-11 UNDER KBK

(POSITION AS ON 31.03.2011)

₹in lakh

Sl. No.	Name of the Department	U.C. pending as on 1.4.10 against C.A. received upto 31.03.10	C.A. received during 1.4.10 to 31.03.2011	U.C. furnished during 01.04.2010 to 31.03.2011			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2011 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Works	164.21	1003.00	142.38	113.71	256.09	21.83	889.29	911.12
2.	ST & SC Dev.	3347.38	3346.37	1391.02	134.64	1525.66	1956.36	3211.73	5168.09
3.	H & FW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.	H & UD	1107.49	929.50	1107.49	0.00	1107.49	0.00	929.50	929.50
5.	P & C	18775.06	0.00	18775.06	0.00	18775.06	0.00	0.00	0.00
6.	Industries	516.88	0.00	93.96	0.00	93.96	422.92	0.00	422.92
7.	W.R.	1255.13	2299.78	1042.42	513.70	1556.12	212.71	1786.08	1998.79
8.	F & E	3511.99	5052.38	3511.99	0.00	3511.99	0.00	5052.38	5052.38
9.	Agriculture	2137.48	2137.00	2137.48	0.00	2137.48	0.00	2137.00	2137.00
10.	Sc. & Tech.	11.96	0.00	11.96	0.00	11.96	0.00	0.00	0.00
11.	R.D.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12.	Energy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.	Textile & Handloom	15.24	0.00	0.00	0.00	0.00	15.24	0.00	15.24
14.	F & ARD	475.22	323.00	390.58	295.44	686.02	84.64	27.56	112.20
15.	W & CD	3318.01	2200.00	0.00	0.00	0.00	3318.01	2200.00	5518.01
Total		34636.05	17291.03	28604.34	1057.49	29661.83	6031.71	16233.54	22265.25

SUBMISSION OF U.C. IN RESPECT OF CENTRAL ASSISTANCE PENDING UPTO 31.03.2010 AND RECEIVED DURING 2010-11 UNDER CRF/NCCF

(POSITION AS ON 31.03.2011)

(₹ in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.10 against C.A. received upto 31.03.10	C.A. received during 1.4.10 to 31.03.2011	U.C. furnished during 01.04.2010 to 31.03.2011			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2011 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Works	2319.00	1979.00	2319.00	179.04	2498.04	0.00	1799.96	1799.96
2.	H & UD	2322.47	1289.43	1110.85	0.00	1110.85	1211.62	1289.43	2501.05
3.	W.R.	5040.02	6727.84	4430.55	669.80	5100.35	609.47	6058.04	6667.51
4.	Agriculture	6131.53	1000.00	2392.40	0.00	2392.40	3739.13	1000.00	4739.13
5.	R.D.	873.92	2023.92	554.00	1733.52	2287.52	319.92	290.40	610.32
6.	Energy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.	F & ARD	366.46	59.80	117.00	56.59	173.59	249.46	3.21	252.67
Total		17053.40	13079.99	10923.80	2638.95	13562.75	6129.60	10441.04	16570.64

SUBMISSION OF U.C. IN RESPECT OF CENTRAL ASSISTANCE PENDING UPTO 31.03.2010 AND RECEIVED DURING 2010-11 UNDER PMGY

(POSITION AS ON 31.03.2011)

(₹. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.10 against C.A. received upto 31.03.10	C.A. received during 1.4.10 to 31.03.2011	U.C. furnished during 01.04.2010 to 31.03.2011			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2011 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Energy	332.52	0.00	6.87	0.00	6.87	325.65	0.00	325.65
Total		332.52	0.00	6.87	0.00	6.87	325.65	0.00	325.65

SUBMISSION OF U.C. IN RESPECT OF CENTRAL ASSISTANCE PENDING UPTO 31.03.2010 AND RECEIVED DURING 2010-11 UNDER AIBP

(POSITION AS ON 31.03.2011)

(Rs. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.10 against C.A. received upto 31.03.10	C.A. received during 1.4.10 to 31.03.2011	U.C. furnished during 01.04.2010 to 31.03.2011			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2011 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Water Resources	42838.80	56382.60	41099.00	17999.00	59098.00	1739.80	38383.60	40123.40
Total		42838.80	56382.60	41099.00	17999.00	59098.00	1739.80	38383.60	40123.40

SUBMISSION OF U.C. IN RESPECT OF CENTRAL ASSISTANCE PENDING UPTO 31.03.2010 AND RECEIVED DURING 2010-11 UNDER EFC/TFC

(POSITION AS ON 31.03.2011)

(Rs. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.10 against C.A. received upto 31.03.10	C.A. received during 1.4.10 to 31.03.2011	U.C. furnished during 01.04.2010 to 31.03.2011			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2011 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	S & M.E.	3737.61	17000.00	3320.66	0.00	3320.66	416.95	17000.00	17416.95
2.	H & UD	9295.38	5157.49	1570.64	2417.43	3988.07	7724.74	2740.06	10464.80
3.	Panchayati Raj	1018.08	25770.00	39.75	355.37	395.12	978.33	25414.63	26392.96
Total		14051.07	47927.49	4931.05	2772.80	7703.85	9120.02	45154.69	54274.71

SUBMISSION OF U.C. IN RESPECT OF CENTRAL ASSISTANCE PENDING UPTO 31.03.2011 AND RECEIVED DURING 2010-11 UNDER OUTSIDE BUDGET

(POSITION AS ON 31.03.2011)

(Rs. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.10 against C.A. received upto 31.03.10	C.A. received during 1.4.10 to 31.03.2011	U.C. furnished during 01.04.2010 to 31.03.2011			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2011 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	T & H	534.12	642.25	552.12	0.00	552.12	-18.00	642.25	624.25
Total		534.12	642.25	552.12	0.00	552.12	-18.00	642.25	624.25

ABSTRACT**SUBMISSION OF U.C. IN RESPECT OF CENTRAL ASSISTANCE PENDING UPTO 31.03.2011 AND RECEIVED DURING 2011-12****(POSITION AS ON 31.12.2011)****(Rs. in Lakh)**

Sl. No.	Name of the Department	U.C. pending as on 1.4.11 against C.A. received upto 31.03.11	C.A. received during 1.4.11 to 31.12.2011	U.C. furnished during 01.04.2011 to 31.12.2011			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.1.2012 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Home	15691.68	4562.88	7831.33	0.00	7831.33	7860.35	4562.88	12423.23
2.	G.A.	2497.56	4.00	1055.71	0.05	1055.76	1441.85	3.95	1445.80
3.	Revenue	3795.63	0.00	453.98	0.00	453.98	3341.65	0.00	3341.65
4.	Law	15.80	88.20	15.80	73.80	89.60	0.00	14.40	14.40
5.	Works	19865.82	10543.00	13353.25	3262.50	16615.75	6512.57	7280.50	13793.07
6.	FS & CW	608.00	504.00	157.85	119.25	277.10	450.15	384.75	834.90
7.	Schools & Mass Edn.	21438.36	20206.06	20325.54	478.94	20804.48	1112.82	19727.12	20839.94
8.	ST & SC Dev.	63283.55	28648.55	34156.71	20.92	34177.63	29126.84	28627.63	57754.47
9.	Health & Family Welfare	122.06	13085.00	0.00	10126.37	10126.37	122.06	2958.63	3080.69
10.	H & UD	40756.22	15148.54	15327.22	3003.50	18330.72	25429.00	12145.04	37574.04
11.	Labour & Employment	225.00	0.00	117.80	0.00	117.80	107.20	0.00	107.20
12.	Sports & Youth Services	547.10	734.20	536.00	734.20	1270.20	11.10	0.00	11.10
13.	Planning & Co-ordination	2898.86	2163.37	2215.05	914.66	3129.71	683.81	1248.71	1932.52
14.	Panchayati Raj	182952.32	138289.98	137198.96	49707.94	186906.90	45753.36	88582.04	134335.40
15.	Industries	18672.11	1232.48	2543.67	0.00	2543.67	16128.44	1232.48	17360.92
16.	Water Resources	57938.43	39727.27	43330.17	0.00	43330.17	14608.26	39727.27	54335.53
17.	Forest & Environment	6559.32	4615.87	6416.94	32.07	6449.01	142.38	4583.80	4726.18
18.	Agriculture	38120.35	42387.77	34132.79	15786.65	49919.44	3987.56	26601.12	30588.68
19.	Science & Technology	44.17	2703.20	0.00	0.00	0.00	44.17	2703.20	2747.37
20.	Rural Development	16546.86	21683.85	16078.88	1342.04	17420.92	467.98	20341.81	20809.79
21.	Energy	3075.65	0.00	6.87	0.00	6.87	3068.78	0.00	3068.78
22.	Textile & Handloom	1898.95	967.18	782.03	0.00	782.03	1116.92	967.18	2084.10
23.	Tourism & Culture	4811.56	0.00	0.00	0.00	0.00	4811.56	0.00	4811.56
24.	F & ARD	1078.24	6220.23	565.81	675.93	1241.74	512.43	5544.30	6056.73
25.	Cooperation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26.	W & CD	144579.27	92866.31	123347.31	19144.69	142492.00	21231.96	73721.62	94953.58
27.	Information Technology	11397.52	0.00	2951.89	0.00	2951.89	8445.63	0.00	8445.63
28.	Higher Education	368.64	126.73	0.00	0.00	0.00	368.64	126.73	495.37
TOTAL :- ALL DEPARTMENTS		659789.03	446508.67	462901.56	105423.51	568325.07	196887.47	341085.16	537972.63

**GENERAL ABSTRACT OF UTILISATION OF CENTRAL ASSISTANCE UNDER CP/CSP/SP/NP/KBK-RLTAP/
CRF-NCCF/PMGY/AIBP/EFC-TFC/ OUTSIDE BUDGET RECEIVED UPTO 31.12.2011**

(₹. IN LAKH)

Sl. No.	Name of the Plan	U.C. pending as on 1.4.11 against C.A. received upto 31.03.11	C.A. received during 1.4.11 to 31.12.2011	U.C. furnished during 01.04.2011 to 31.12.2011			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.01.2012 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	CP	43773.28	28167.19	17515.68	11655.46	29171.14	26257.60	16511.73	42769.33
2.	CSP	144237.79	96291.48	111652.01	25364.55	137016.56	32585.78	70926.93	103512.71
3.	S.P.	170728.26	65547.73	107851.15	5915.75	113766.90	62877.11	59631.98	122509.09
4.	N.P.	14480.68	4562.88	7831.33	0.00	7831.33	6649.35	4562.88	11212.23
5.	KBK/RLTAP	22237.69	12112.02	12897.04	20.92	12917.96	9340.65	12091.10	21431.75
6.	RKVY	26336.48	34699.00	26336.48	11710.45	38046.93	0.00	22988.55	22988.55
7.	CRF/NCCF	16570.64	7091.49	5908.28	0.00	5908.28	10662.36	7091.49	17753.85
8.	PMGY	325.65	0.00	6.87	0.00	6.87	318.78	0.00	318.78
9.	AIBP	40123.40	38733.34	39728.06	0.00	39728.06	395.34	38733.34	39128.68
10.	EFC/TFC	54274.71	42804.50	23080.42	3003.50	26083.92	31194.29	39801.00	70995.29
11.	Outside Budget	126700.45	116499.04	110094.24	47752.88	157847.12	16606.21	68746.16	85352.37
Total		659789.03	446508.67	462901.56	105423.51	568325.07	196887.47	341085.16	537972.63

SUBMISSION OF U.C. IN RESPECT OF CENTRAL ASSISTANCE PENDING UPTO 31.03.2011 AND RECEIVED DURING 2011-12 UNDER C.P

(POSITION AS ON 31.12.2011)

(₹. IN LAKH)

Sl. No.	Name of the Department	U.C. pending as on 1.4.11 against C.A. received upto 31.03.11	C.A. received during 1.4.11 to 31.12.2011	U.C. furnished during 01.04.2011 to 31.12.2011			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.01.2012 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Home	168.00	0.00	0.00	0.00	0.00	168.00	0.00	168.00
2.	G.A.	4.04	4.00	4.00	0.05	4.05	0.04	3.95	3.99
3.	Revenue	716.00	0.00	4.75	0.00	4.75	711.25	0.00	711.25
4.	Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.	FS & CW	447.51	6.00	24.62	0.00	24.62	422.89	6.00	428.89
6.	S & ME	4021.41	1506.06	3043.59	478.94	3522.53	977.82	1027.12	2004.94
7.	ST & SC	13664.33	7995.23	8670.58	0.00	8670.58	4993.75	7995.23	12988.98
8.	Health & F.W.	122.06	13085.00	0.00	10126.37	10126.37	122.06	2958.63	3080.69
9.	H & U.D.	42.77	0.00	0.00	0.00	0.00	42.77	0.00	42.77
10.	Labour & Employment	225.00	0.00	117.80	0.00	117.80	107.20	0.00	107.20
11.	P & C	2345.12	2163.37	2172.69	914.66	3087.35	172.43	1248.71	1421.14
12.	P.R.	255.69	60.74	192.04	0.00	192.04	63.65	60.74	124.39
13.	Industries	15545.85	680.68	2056.94	0.00	2056.94	13488.91	680.68	14169.59
14.	Forest & Env.	378.70	541.20	331.72	25.47	357.19	46.98	515.73	562.71
15.	Agriculture	803.30	308.75	803.30	109.97	803.30	0.00	308.75	308.75
16.	Science & Tech.	0.16	0.00	0.00	0.00	0.00	0.16	0.00	0.16
17.	Textile & Handloom	14.37	0.00	0.00	0.00	0.00	14.37	0.00	14.37
18.	Tourism & Culture	4705.49	0.00	0.00	0.00	0.00	4705.49	0.00	4705.49
19.	F & ARD	303.48	0.00	93.65	0.00	93.65	209.83	0.00	209.83
20.	W & CD	0.00	1816.16	0.00	0.00	0.00	0.00	1816.16	1816.16
21.	Higher Edn.	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
Total		43773.28	28167.19	17515.68	11655.46	29061.17	26257.60	16621.70	42879.30

SUBMISSION OF U.C. IN RESPECT OF CENTRAL ASSISTANCE PENDING UPTO 31.03.2011 AND RECEIVED DURING 2011-12 UNDER C.S.P

(POSITION AS ON 31.12.2011)

(₹. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.11 against C.A. received upto 31.03.11	C.A. received during 1.4.11 to 31.12.2011	U.C. furnished during 01.04.2011 to 31.12.2011			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.01.2012 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Home	1043.00	0.00	0.00	0.00	0.00	1043.00	0.00	1043.00
2.	Revenue	3079.63	0.00	449.23	0.00	449.23	2630.40	0.00	2630.40
3.	Law	15.80	88.20	15.80	73.80	89.60	0.00	14.40	14.40
4.	Works	68.57	3302.00	28.40	0.00	28.40	40.17	3302.00	3342.17
5.	ST & SC Dev.	3969.33	403.22	2575.36	0.00	2575.36	1393.97	403.22	1797.19
6.	H & UD	3855.65	1041.64	2680.15	0.00	2680.15	1175.50	1041.64	2217.14
7.	S & YS	547.10	734.20	536.00	734.20	1270.20	11.10	0.00	11.10
8.	P.R.	24.72	0.00	24.72	0.00	24.72	0.00	0.00	0.00
9.	Industries	2314.01	551.80	204.28	0.00	204.28	2109.73	551.80	2661.53
10.	Water Resources	9148.73	0.00	2494.04	0.00	2494.04	6654.69	0.00	6654.69
11.	Forest & Env.	1128.24	565.43	1032.84	6.60	1039.44	95.40	558.83	654.23
12.	Agriculture	4104.44	6311.27	4104.44	3966.23	8070.67	0.00	2345.04	2345.04
13.	Rural Dev.	15936.54	15198.00	15837.18	1342.04	17179.22	99.36	13855.96	13955.32
14.	T& H	1185.87	459.46	703.25	0.00	703.25	482.62	459.46	942.08
15.	Tourism & Culture	105.60	0.00	0.00	0.00	0.00	105.60	0.00	105.60
16.	F & ARD	354.14	1162.71	202.83	96.99	299.82	151.31	1065.72	1118.03
17.	Cooperation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18.	W & CD	96997.78	66346.82	80763.49	19144.69	99908.18	16234.29	47202.13	63436.42
19.	Higher Education	358.64	126.73	0.00	0.00	0.00	358.64	126.73	485.37
Total		144237.79	96291.48	111652.01	25364.55	137016.56	32585.78	70926.93	103413.71

SUBMISSION OF U.C. IN RESPECT OF CENTRAL ASSISTANCE PENDING UPTO 31.03.2011 AND RECEIVED DURING 2011-12 UNDER S.P

(POSITION AS ON 31.12.2011)

(₹. IN LAKH)

Sl. No.	Name of the Department	U.C. pending as on 1.4.11 against C.A. received upto 31.03.11	C.A. received during 1.4.11 to 31.12.2011	U.C. furnished during 01.04.2011 to 31.12.2011			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.01.2012 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	G.A	2444.83	0.00	1007.97	0.00	1007.97	1436.86	0.00	1436.86
2.	Works	17086.17	6241.00	10613.79	3262.50	13876.29	6472.38	2978.50	9450.88
3.	FS & CW	160.49	498.00	133.23	119.25	252.48	27.26	378.75	406.01
4.	ST & SC Dev.	40481.80	18210.00	21673.95	0.00	21673.95	18807.85	18210.00	37017.85
5.	H & UD	22962.45	8105.40	6597.54	0.00	6597.54	16364.91	8105.40	24470.31
6.	P & C	553.74	0.00	42.36	0.00	42.36	511.38	0.00	511.38
7.	Panchayati Raj	30279.00	11590.00	25178.00	2534.00	27712.00	5101.00	9056.00	14157.00
8.	Industries	389.33	0.00	12.00	0.00	12.00	377.33	0.00	377.33
9.	Science & Tech.	44.01	0.00	0.00	0.00	0.00	44.01	0.00	44.01
10.	Energy	2750.00	0.00	0.00	0.00	0.00	2750.00	0.00	2750.00
11.	Textile & Handloom	59.22	0.00	1.19	0.00	1.19	58.03	0.00	58.03
12.	Tourism & Culture	0.47	0.00	0.00	0.00	0.00	0.47	0.00	0.47
13.	F & ARD	55.75	0.00	0.75	0.00	0.75	55.00	0.00	55.00
14.	W & CD	42063.48	20903.33	39638.48	0.00	39638.48	2425.00	20903.33	23328.33
15.	I.T.	11397.52	0.00	2951.89	0.00	2951.89	8445.63	0.00	8445.63
Total		170728.26	65547.73	107851.15	5915.75	113766.90	62877.11	59631.98	122509.09

SUBMISSION OF U.C. IN RESPECT OF CENTRAL ASSISTANCE PENDING UPTO 31.03.2011 AND RECEIVED DURING 2011-12 UNDER N.P

(POSITION AS ON 31.12.2011)

(₹. IN LAKH)

Sl. No.	Name of the Department	U.C. pending as on 1.4.11 against C.A. received upto 31.03.11	C.A. received during 1.4.11 to 31.12.2011	U.C. furnished during 01.04.2011 to 31.12.2011			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.01.2012 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Home	14480.68	4562.88	7831.33	0.00	7831.33	6649.35	4562.88	11212.23
2.	Forest & Env.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		14480.68	4562.88	7831.33	0.00	7831.33	6649.35	4562.88	11212.23

SUBMISSION OF U.C. IN RESPECT OF CENTRAL ASSISTANCE PENDING UPTO 31.03.2011 AND RECEIVED DURING 2011-12 UNDER KBK

(POSITION AS ON 31.12.2011)

(₹ IN LAKH)

Sl. No.	Name of the Department	U.C. pending as on 1.4.11 against C.A. received upto 31.03.11	C.A. received during 1.4.11 to 31.12.2011	U.C. furnished during 01.04.2011 to 31.12.2011			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.01.2012 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Works	911.12	0.00	911.10	0.00	911.10	0.02	0.00	0.02
2.	ST & SC Dev.	5168.09	2040.10	1236.82	20.92	1257.74	3931.27	2019.18	5950.45
3.	H & FW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.	H & UD	929.50	700.00	925.87	0.00	925.87	3.63	700.00	703.63
5.	P & C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.	Industries	422.92	0.00	270.45	0.00	270.45	152.47	0.00	152.47
7.	W.R.	1998.79	993.93	1108.07	0.00	1108.07	890.72	993.93	1884.65
8.	F & E	5052.38	3509.24	5052.38	0.00	5052.38	0.00	3509.24	3509.24
9.	Agriculture	2137.00	1068.75	431.06	0.00	431.06	1705.94	1068.75	2774.69
10.	Sc. & Tech.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11.	R.D.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12.	Energy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.	Textile & Handloom	15.24	0.00	13.63	0.00	13.63	1.61	0.00	1.61
14.	F & ARD	84.64	0.00	2.32	0.00	2.32	82.32	0.00	82.32
15.	W & CD	5518.01	3800.00	2945.34	0.00	2945.34	2572.67	3800.00	6372.67
Total		22237.69	12112.02	12897.04	20.92	12917.96	9340.65	12091.10	21431.75

SUBMISSION OF U.C. IN RESPECT OF CENTRAL ASSISTANCE PENDING UPTO 31.03.2011 AND RECEIVED DURING 2011-12 UNDER RKVY

(POSITION AS ON 31.12.2011)

(₹. IN LAKH)

Sl. No.	Name of the Department	U.C. pending as on 1.4.11 against C.A. received upto 31.03.11	C.A. received during 1.4.11 to 31.12.2011	U.C. furnished during 01.04.2011 to 31.12.2011			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.01.2012 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Agriculture	26336.48	34699.00	26336.48	11710.45	38046.93	0.00	22988.55	22988.55
Total		26336.48	34699.00	26336.48	11710.45	38046.93	0.00	22988.55	22988.55

**SUBMISSION OF U.C. IN RESPECT OF CENTRAL ASSISTANCE PENDING UPTO 31.03.2011 AND RECEIVED DURING 2011-12
UNDER CRF/NCCF**

(POSITION AS ON 31.12.2011)

(₹. IN LAKH)

Sl. No.	Name of the Department	U.C. pending as on 1.4.11 against C.A. received upto 31.03.11	C.A. received during 1.4.11 to 31.12.2011	U.C. furnished during 01.04.2011 to 31.12.2011			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.01.2012 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Works	1799.96	1000.00	1799.96	0.00	1799.96	0.00	1000.00	1000.00
2.	H & UD	2501.05	2270.00	1170.41	0.00	1170.41	1330.64	2270.00	3600.64
3.	W.R.	6667.51	0.00	0.00	0.00	0.00	6667.51	0.00	6667.51
4.	Agriculture	4739.13	0.00	2457.51	0.00	2457.51	2281.62	0.00	2281.62
5.	R.D.	610.32	900.00	241.70	0.00	241.70	368.62	900.00	1268.62
6.	Energy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.	F & ARD	252.67	2921.49	238.70	0.00	238.70	13.97	2921.49	2935.46
Total		16570.64	7091.49	5908.28	0.00	5908.28	10662.36	7091.49	17753.85

SUBMISSION OF U.C. IN RESPECT OF CENTRAL ASSISTANCE PENDING UPTO 31.03.2011 AND RECEIVED DURING 2011-12 UNDER PMGY

(POSITION AS ON 31.12.2011)

(₹ IN LAKH)

Sl. No.	Name of the Department	U.C. pending as on 1.4.11 against C.A. received upto 31.03.11	C.A. received during 1.4.11 to 31.12.2011	U.C. furnished during 01.04.2011 to 31.12.2011			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.01.2012 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Energy	325.65	0.00	6.87	0.00	6.87	318.78	0.00	318.78
Total		325.65	0.00	6.87	0.00	6.87	318.78	0.00	318.78

SUBMISSION OF U.C. IN RESPECT OF CENTRAL ASSISTANCE PENDING UPTO 31.03.2011 AND RECEIVED DURING 2011-12 UNDER AIBP

(POSITION AS ON 31.12.2011)

(₹. IN LAKH)

Sl. No.	Name of the Department	U.C. pending as on 1.4.11 against C.A. received upto 31.03.11	C.A. received during 1.4.11 to 31.12.2011	U.C. furnished during 01.04.2011 to 31.12.2011			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.01.2012 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Water Resources	40123.40	38733.34	39728.06	0.00	39728.06	395.34	38733.34	39128.68
Total		40123.40	38733.34	39728.06	0.00	39728.06	395.34	38733.34	39128.68

SUBMISSION OF U.C. IN RESPECT OF CENTRAL ASSISTANCE PENDING UPTO 31.03.2011 AND RECEIVED DURING 2011-12 UNDER EFC/TFC

(POSITION AS ON 31.12.2011)

(₹. IN LAKH)

Sl. No.	Name of the Department	U.C. pending as on 1.4.11 against C.A. received upto 31.03.11	C.A. received during 1.4.11 to 31.12.2011	U.C. furnished during 01.04.2011 to 31.12.2011			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.01.2012 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	S & M.E.	17416.95	18700.00	17281.95	0.00	17281.95	135.00	18700.00	18835.00
2.	H & UD	10464.80	3031.50	3953.25	3003.50	6956.75	6511.55	28.00	6539.55
3.	Panchayati Raj	26392.96	21073.00	1845.22	0.00	1845.22	24547.74	21073.00	45620.74
Total		54274.71	42804.50	23080.42	3003.50	26083.92	31194.29	39801.00	70995.29

**SUBMISSION OF U.C. IN RESPECT OF CENTRAL ASSISTANCE PENDING UPTO 31.03.2011 AND RECEIVED DURING 2011-12
UNDER OUTSIDE BUDGET**

(POSITION AS ON 31.12.2011)

(₹. IN LAKH)

Sl. No.	Name of the Department	U.C. pending as on 1.4.11 against C.A. received upto 31.03.11	C.A. received during 1.4.11 to 31.12.2011	U.C. furnished during 01.04.2011 to 31.12.2011			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.01.2012 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	G.A	48.69	0.00	43.74	0.00	43.74	4.95	0.00	4.95
2.	Panchayati Raj	125999.95	105566.24	109958.98	47173.94	157132.92	16040.97	58392.30	74433.27
3.	Science & Tech.	0.00	2703.20	0.00	0.00	0.00	0.00	2703.20	2703.20
4.	Rural Dev.	0.00	5585.85	0.00	0.00	0.00	0.00	5585.85	5585.85
5.	Textile & Handloom	624.25	507.72	63.96	0.00	63.96	560.29	507.72	1068.01
6.	F & ARD	27.56	2136.03	27.56	578.94	606.50	0.00	1557.09	1557.09
Total		126700.45	116499.04	110094.24	47752.88	157847.12	16606.21	68746.16	85352.37

Chapter-11

State Plan

11.1 Adoption of Five Year Plans (FYP) at the National and State level was considered to be a major step for integrated and balanced development of the country. Accordingly Odisha has adopted the first Five Year Plan 1951-56 and all subsequent plans. The 11th plan which started from 2007-08 is set to expire only a few days from now i.e. on 31.3.2012. In the entire period beginning from 1951, a few Annual Plans had been taken up, besides the five year plans. The annual plans were adopted for the periods 1966-69 (3 years) & 1978-80 (2 years), 1990-92(2 years). The approved plan outlay of Odisha for the first five year plan 1951-56 and annual plan 1979-80 was not revised. The 6th and 7th Five Year plans were revised upward and all other Five Year Plans and Annual plans were revised downward with plan cuts ranging from 10.53% in the annual plan 1990-91 and 29.92% in 8th Five Year Plan as finally reflected in the actual expenditure. The Annual Plan for 2006-07, 2007-08, 2008-09 and 2009-10 were revised upward.

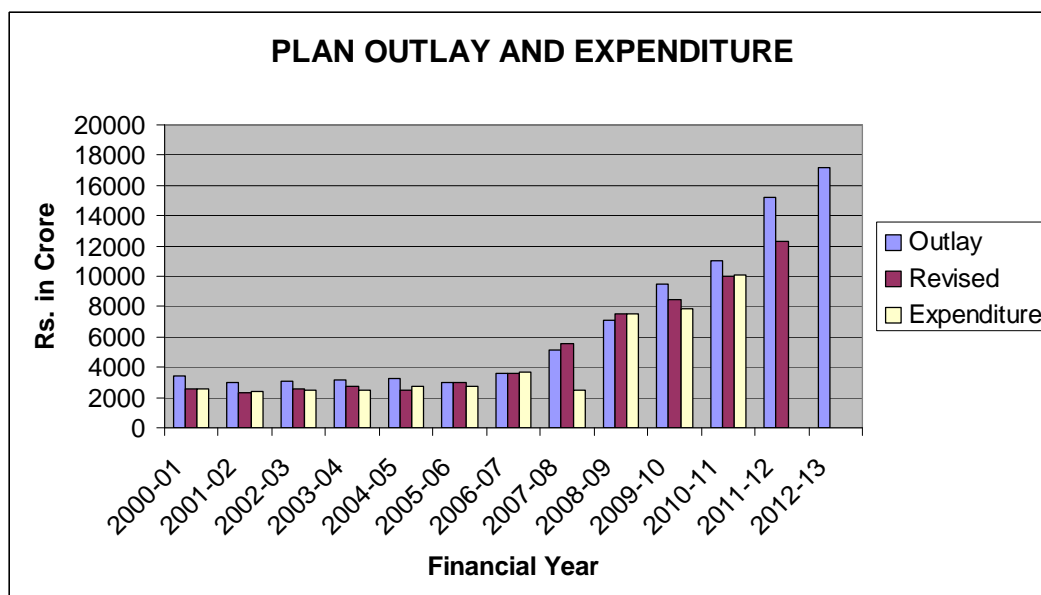
11.2 As regards achievement of targets fixed in the revised plan outlays for different plan periods, it is pertinent to note that the state has achieved 100% and above in 4th five year plan period (112.01%), Sixth Five year Plan (100.12%), annual plan 1990-91(104.48%), 9th five year plan (101.05%) and also in the years 2004-05 & 2006-07 of 10th plan period and in 2007-08 & 2008-09 of 11th Five Year Plan. Achievement of 95 to 99.99% were made in 3rd and 5th (FYP) Annual plan 1978-79, 7th (FYP), annual 1991-92, 8th (FYP) and first year (2002-03) of 10th Five Year Plan period. 1st Five Year Plan and annual plans 1966-69 marked achievement of 91.82% and 94.09% respectively. But Second Five year Plan, Annual plan (1979-80), Annual Plan 2003-04 marked achievement below 90%. On review of the year wise achievement in 8th, 9th and 10th plan periods, it is revealed that, the expenditure to tune of 100% and above of the Original Plan Outlay was incurred during the years, 1993-94, 1994-95, 1995-96 of 8th Plan and 1998-99, 2000-01 and 2001-02 of 9th Plan which encompasses the upward revision of the Plan Outlay in sub-sequent years. It is a fact that revision of plan outlay was realistic. Approved Plan outlay for the year 2006-07 at ₹3500.00 crores was revised upward to ₹3600.00 crore with actual achievement above 100%. The approved State Plan Outlay for the year 2007-08 was fixed at ₹5105.00 crores at a much higher level, which was later revised upwards to ₹5520.00 crore. The actual expenditure ₹6032.81 crore which is much higher than original and revised Plan outlay, the achievement was more than 100%. Similarly in 2008-09 against an approved Plan outlay of ₹7,500 crore the actual expenditure was ₹7,572.20 crore, the achievement being more than 100%. There was not much difficulty in funding of State Plan Outlay in 2007-08 and 2008-09 because of the realistic assessment of resources and better Fiscal Management. The surplus generated in the non-plan revenue account could be utilized for higher Plan Expenditure particularly in the Capital Sector. The plan outlay for 2009-10 was fixed at ₹9500.00 crore with a downward revision to ₹8500.00 crore. However expenditure could be only ₹7859.74 crore which fell short of the budget estimate by ₹1640.26 crore and the revised estimate by ₹640.26 crore. The trend of expenditure falling short of the estimate continued in 2010-11 as expenditure reported was ₹10105.66 crore against the Plan Outlay of ₹11000.00 crore which had been

subsequently revised downward to ₹10,000 crore. The Annual Plan Outlay for 2011-12 has been revised downward from ₹15200.00 crore to ₹12300.00 crore.

11.3 During the 8th Plan period Irrigation and Flood Control, Energy, Industries and Minerals and Social Services sectors were given priority. In the 9th Plan, Rural Development, Irrigation and Flood Control, Transport and Social Services were kept ahead of other sectors. But in the 10th Plan, Agricultural and Allied Activities, Irrigation and Flood Control, Transport, General Economic Services and Social Services Sectors were given priority over other sectors. In 11th plan period target have been fixed for higher investment in Agriculture, Rural Development, Irrigation, Energy, Transport and Science & Technology sectors.

11.4 The Average real growth in the State's economy (GSDP at constant prices), in the 8th and 9th Plan period were 2.30% and 5.47% respectively. 10th plan has marked an average growth of 9.5% (at 1999-2000 prices).

11.5 As per the available estimates during the 11th Five Year Plan period the annual growth was 26.94% in 2007-08 and thereafter the annual growth rate for 2008-09,2009-10, 2010-11 and 2011-12 has been 14.86%,10.26%,19.12%and 16.00% respectively. During this period the annual growth rate at constant prices (2004-05 base) was 8.58%, 7.51%, 7.11%, 7.31%and 6.03% of GSDP in 2007-08, 2008-09,2009-10, 2010-11 and 2011-12 respectively. The State Government had projected a growth rate of 8% in real terms for the 11th Plan Period. The average annual growth rate during the period 2007-2012, in nominal terms and real terms is 17.4% and 8.2% respectively. With the 12th Five Year Plan all set to begin with the fiscal 2012-13, GSDP is assumed to grow @ 15% per annum at current prices and 6.76% at constant prices because of the sluggishness in the recovery process and uncertain global economic scenario.



State Plan Outlay and Expenditure								
(₹ in Crore)								
Sl. No.	Plan	Period	Original Plan Outlay	Revised Plan Outlay	Actual Expenditure	% of reduction in original Plan Outlay (Col. 5/4)	Actual Expe as % of original Plan Outlay (Col.6/4)	Actual Exp. as % of revised Plan Outlay (% of Achievement) (Col.6/5)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1.	1st Five year plan	1951-56	20.06	20.06	18.42	0.00	91.82	91.82
2.	2nd Five Year Plan	1956-61	99.99	99.99	88.59	0.00	88.60	88.60
3.	3rd Five Year Plan	1961-66	227.49	227.49	224.60	0.00	98.73	98.73
4.	Annual Plan	1966-69	132.79	132.79	124.95	0.00	94.10	94.10
5.	4th Five Year Plan	1969-74	222.60	222.60	249.34	0.00	112.01	112.01
6.	5th Five Year Plan	1974-78	457.69	457.69	453.62	0.00	99.11	99.11
7.	Annual Plan	1978-79	191.00	191.00	187.38	0.00	98.10	98.10
8.	Annual Plan	1979-80	209.98	209.98	159.01	0.00	75.73	75.73
9.	6th Five Year Plan	1980-85	1500.00	1570.00	1571.81	4.67	104.79	100.12
10.	7th Five Year Plan	1985-90	2700.00	3364.61	3334.15	24.62	123.49	99.09
11.	Annual Plan	1990-91	1250.00	1000.00	1044.84	-20.00	83.59	104.48
12.	Annual Plan	1991-92	1443.62	1049.57	1039.78	-27.30	72.03	99.07
13.	8th Five Year Plan	1992-97	8662.50	7137.79	7009.66	-17.60	80.92	98.20
			* 10000.00			-28.62	70.10	
14.	9th Five Year Plan	1997-02	14631.31	11956.21	12082.10	-18.28	82.58	101.05
			* 15000.00			-20.29	80.55	
15.	10th Five Year Plan	2002-07	15387.57	14364.50	13937.29	-6.65	90.57	97.03
			* 19000.00					
	Annual Plan	2002-03	3100.00	2550.00	2474.11	-17.74	79.81	97.02
	Annual Plan	2003-04	3200.00	2714.50	2436.90	-15.17	76.15	89.77
	Annual Plan	2004-05	3250.00 (Approved Rs.2587.57 crore)	2500.00	2618.68	-23.08	80.57	104.75
	Annual Plan	2005-06	3000.00	3000.00	2759.80	0.00	91.99	91.99
	Annual Plan	2006-07	3500.00	3600.00	3647.80	2.86	104.22	101.33
	11TH Five Year Plan	2007-12	* 32225.00					
	Annual Plan	2007-08	5105.00	5520.00	6026.84	8.13	118.06	109.18
	Annual Plan	2008-09	7100 (proposed by State Govt.)					
			7500.00 (App. by Planning Commission)	7500.00	7506.25	0.00	100.08	100.08
	Annual Plan	2009-10	9500.00	8500.00	7859.74	-10.53	82.73	92.47
	Annual Plan	2010-11	11000.00	10000.00	10105.67	-9.09	91.87	101.06
	Annual Plan	2011-12	15200.00	12300.00				
	Annual Plan	2012-13	17200.00					

* The Figure indicate the total Plan Outlay amount as per Plan documents approved by Planning Commission

** Anticipated Expenditure

Target Vrs Achievement 8th, 9th, 10th & 11th Plan Period								
(₹ in Crore)								
Sl. No.	Plan	Year	Original Plan Outlay	Revised Plan Outlay	Actual Expenditure	Revised Plan Outlay as % of Original Plan Outlay (Col.5/4)	Actual Exp. As % of Original Plan Outlay (Col.6/4)	Achievement (in %) Exp. as % of Revised Plan Outlay (Col.6/5)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1.	8th Five Year Plan	1992-93	1405.00	1055.00	1054.43	75.09	75.05	99.95
		1993-94	1450.00	1095.19	1096.59	75.53	75.63	100.13
		1994-95	1950.00	1464.18	1483.39	79.14	76.07	101.31
		1995-96	1652.00	1367.29	1367.29	82.77	82.77	100.00
		1996-97	2205.00	2156.23	2007.96	97.79	91.06	92.98
TOTAL			8662.00	7137.89	7009.66	82.40	80.91	98.20
			* 10000.00				70.08	
2.	9th Five Year Plan	1997-98	2529.46	2121.08	2037.09	83.85	80.53	96.04
		1998-99	3084.43	2426.75	2581.61	78.68	83.70	106.38
		1999-2000	3352.17	2553.13	2484.00	76.16	74.10	97.29
		2000-01	3381.67	2555.25	2562.07	75.56	75.76	100.27
		2001-02	3000.00	2300.00	2417.34	76.67	80.58	105.10
TOTAL			15347.73	11956.21	12082.10	77.90	78.72	101.15
			* 15000.00				80.55	
3.	10th Five Year Plan	2002-03	3100.00	2550.00	2474.11	82.26	79.81	97.02
		2003-04	3200.00	2714.50	2436.90	84.83	76.15	89.77
		2004-05	3250.00	2500.00	2618.68	76.92	80.57	104.75
		2005-06	3000.00	3000.00	2759.80	100.00	91.99	91.99
		2006-07	3588.33	3600.00	3647.80	100.33	101.66	101.33
TOTAL			16138.33	14364.50	13937.29	89.01	86.36	97.03
			* 19000.00					
4.	11th Five Year Plan	2007-12	* 32225.00					
	Annual Plan	2007-08	5105.00	5520.00	6026.84	108.13	118.06	109.18
	Annual Plan	2008-09	7100.00 (proposed by State Govt.)					
			(App. by Planning Commission)	7100.00	7500.00	7506.25	105.63	105.72
	Annual Plan	2009-10	9500.00	8500.00	7859.74	89.47	82.73	92.47
	Annual Plan	2010-11	11000.00	10000.00	10105.67	90.91	91.87	101.06
	Annual Plan	2011-12	15200.00	12300.00		80.92		
	Annual Plan	2012-13	17200.00					
* The Figure indicate the total Plan Outlay amount as per Plan documents approved by Planning Commission								
** Anticipated Expenditure								

SECTORAL PLAN OUTLAY AND EXPENDITURE

(₹ In crore)						
Sl. No.	Items	8th Plan 1992-1997				
		Original Plan Outlay	Revised Plan Outlay	Expenditure	Revised Plan Outlay as % of Original Plan Outlay (Col. 4/3)	% of Achievement (Expenditure as % of Revised Plan Outlay) (Col. 5/4)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Agril & Allied Activities	749.20	591.42	582.74	78.94	98.53
2.	Rural Development	405.35	762.67	732.58	188.15	96.05
3.	Sp, . Area Development	0.00	0.00	0.00	0.00	0.00
4.	Irrigation & Flood Control	3079.18	1483.76	1456.81	48.19	98.18
5.	Energy	2644.70	1252.45	1259.89	47.36	100.59
6.	Industry And Mineral	785.70	360.47	351.45	45.88	97.50
7.	Transport	592.90	710.80	709.31	119.89	99.79
8.	Communication	0.00	0.00	0.00	0.00	0.00
9.	Science & Tech.	52.22	26.81	29.50	51.34	110.03
10.	General Economic Service	73.94	79.54	77.09	107.57	109.92
11.	Social Service	1543.76	1815.42	1759.24	117.60	96.91
12.	General Service	73.05	54.45	51.05	74.54	93.76
TOTAL		10000.00	7137.79	7009.66	71.38	98.20
Sl. No.	Items	9th Plan 1997-2002				
		Original Plan Outlay	Revised Plan Outlay	Expenditure	Revised Plan Outlay as % of Original Plan Outlay (Col. 4/3)	% of Achievement (Expenditure as % of Revised Plan Outlay) (Col. 5/4)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Agril & Allied Activities	562.88	539.23	633.57	95.80	117.50
2.	Rural Development	944.97	1068.20	1146.91	113.04	107.37
3.	Sp, . Area Development	0.00	0.00	0.00	0.00	0.00
4.	Irrigation & Flood Control	3388.58	2763.46	2848.25	81.55	103.07
5.	Energy	4627.64	2220.96	1544.49	47.99	69.54
6.	Industry And Mineral	114.14	135.72	168.11	118.91	123.87
7.	Transport	1278.73	805.45	714.02	62.99	88.65
8.	Communication	0.00	0.00	0.00	0.00	0.00
9.	Science & Tech.	85.11	68.13	98.61	80.05	144.74
10.	General Economic Service	551.30	260.04	317.18	47.17	121.97
11.	Social Service	3365.38	3910.02	4493.54	116.18	114.92
12.	General Service	81.27	185.00	117.42	227.64	63.47
TOTAL		15000.00	11956.21	12082.10	79.71	101.05

SECTORAL PLAN OUTLAY AND EXPENDITURE

			(₹ in crore)				
Sl. No.	Items	Proposed Outlay for 10th Plan (2002-2007)	(2002-2003 + 2003-2004 + 2004-2005 + 2005-06 + 2006-07) of 10th Plan				
			Original Plan Outlay	Revised Plan Outlay	Expenditure	Revised Plan Outlay as % of Original Plan Outlay (Col.5/4)	% of Achievement (Expenditure as % of Revised Plan Outlay) (Col. 6/5)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Agril & Allied Activities	1165.94	214.42	247.07	320.76	115.23	129.83
2.	Rural Development	897.91	653.77	741.54	806.15	113.43	108.71
3.	Sp. . Area Development	-	2069.23	2317.77	2378.97	112.01	102.64
4.	Irrigation & Flood Control	4109.21	2387.84	2585.02	2009.72	108.26	77.74
5.	Energy	2864.88	3489.99	2060.52	1205.61	59.04	58.51
6.	Industry And Mineral	109.33	54.85	133.46	220.87	243.32	165.50
7.	Transport	1959.91	1367.79	1435.43	1327.93	104.95	92.51
8.	Communication	-	-	-	-	-	-
9.	Science & Tech.	43.11	250.98	147.18	153.72	58.64	104.44
10.	General Economic Service	2254.30	549.98	493.14	577.69	89.67	117.15
11.	Social Service	5095.89	3558.82	3652.43	3696.91	102.63	101.22
12.	General Service	499.52	789.90	550.94	538.99	69.75	97.83
TOTAL		19000.00	15387.57	14364.50	13237.32	93.35	92.15
			(₹ in crore)				
Sl. No.	Items	Proposed Outlay for 11th Plan (2007-2012)	2007-08 of 11th Plan				
			Original Plan Outlay	Revised Plan Outlay	Expenditure	Revised Plan Outlay as % of Original Plan Outlay (Col.5/4)	% of Achievement (Expenditure as % of Revised Plan Outlay) (Col. 6/5)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Agril & Allied Activities	702.75	90.78	175.35	175.01	193.16	99.81
2.	Rural Development	1762.37	253.98	145.83	134.33	57.42	92.11
3.	Sp. . Area Development	4256.91	792.00	866.40	829.92	109.39	95.79
4.	Irrigation & Flood Control	7028.86	784.59	1488.17	1544.85	189.67	103.81
5.	Energy	4306.88	935.02	336.68	342.26	36.01	101.66
6.	Industry And Mineral	178.90	35.59	68.94	164.93	193.71	239.24
7.	Transport	2692.39	455.52	363.29	418.97	79.75	115.33
8.	Communication	-	-	-	NA	-	NA
9.	Science & Tech.	1000.73	165.52	105.33	139.47	63.64	132.41
10.	General Economic Service	1538.03	254.63	257.94	257.55	101.30	99.85
11.	Social Service	8468.33	1293.18	1653.73	1963.05	127.88	118.70
12.	General Service	288.85	44.19	58.34	56.50	132.02	96.85
TOTAL		32225.00	5105.00	5520.00	6026.84	108.13	109.18

SECTORAL PLAN OUTLAY AND EXPENDITURE

							(₹ in crore)
Sl. No.	Items	Proposed Outlay for 11th Plan (2007-2012)	2008-09 of 11th Plan				
			Original Plan Outlay	Revised Plan Outlay	Expenditure	Revised Plan Outlay as % of Original Plan Outlay (Col.5/4)	% of Achievement (Expenditure as % of Revised Plan Outlay) (Col. 6/5)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Agril & Allied Activities	702.75	286.58	360.20	398.45	125.69	110.62
2.	Rural Development	1762.37	233.55	213.54	229.88	91.43	107.65
3.	Sp. . Area Development	4256.91	894.93	1115.10	1022.33	124.60	91.68
4.	Irrigation & Flood Control	7028.86	1380.71	1556.38	1575.40	112.72	101.22
5.	Energy	4306.88	755.19	472.93	433.88	62.62	91.74
6.	Industry And Mineral	178.90	62.88	54.54	53.90	86.74	98.83
7.	Transport	2692.39	705.81	778.10	872.64	110.24	112.15
8.	Science & Tech.	1000.73	219.16	217.87	218.48	99.41	100.28
9.	General Economic Service	1538.03	324.26	352.66	368.20	108.76	104.41
10.	Social Service	8468.33	2162.55	2292.36	2241.46	106.00	97.78
11.	General Service	288.85	74.38	86.32	91.63	116.05	106.15
TOTAL		32225.00	7100.00	* 7500.00	7506.25	105.63	100.08
* Revised Plan Outlay was same as approved by Planning Commission.							
							(₹ in crore)
Sl. No.	Items	Proposed Outlay for 11th Plan (2007-2012)	2009-10 of 11th Plan				
			Original Plan Outlay	Revised Plan Outlay	Expenditure	Revised Plan Outlay as % of Original Plan Outlay (Col.5/4)	% of Achievement (Expenditure as % of Revised Plan Outlay) (Col. 6/5)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Agril & Allied Activities	702.75	359.62	405.69	377.30	112.81	93.00
2.	Rural Development	1762.37	260.76	276.24	177.06	105.94	64.10
3.	Sp. . Area Development	4256.91	1016.84	1036.84	897.26	101.97	86.54
4.	Irrigation & Flood Control	7028.86	1788.00	1848.48	1601.13	103.38	86.62
5.	Energy	4306.88	1973.42	199.24	682.50	10.10	342.55
6.	Industry And Mineral	178.90	38.35	52.26	49.30	136.27	94.34
7.	Transport	2692.39	931.77	999.85	954.37	107.31	95.45
8.	Science & Tech.	1000.73	242.60	252.08	235.86	103.91	93.57
9.	General Economic Service	1538.03	274.86	249.44	225.44	90.75	90.38
10.	Social Service	8468.33	2501.69	3073.73	2540.63	122.87	82.66
11.	General Service	288.85	112.09	106.15	118.89	94.70	112.00
TOTAL		32225.00	9500.00	8500.00	7859.74	89.47	92.47

SECTORAL PLAN OUTLAY AND EXPENDITURE

(₹ in crore)

Sl. No.	Items	Proposed Outlay for 11th Plan (2007-2012)	2010-11 of 11th Plan				
			Original Plan Outlay	Revised Plan Outlay	Expenditure	Revised Plan Outlay as % of Original Plan Outlay (Col.5/4)	% of Achievement (Expenditure as % of Revised Plan Outlay) (Col. 6/5)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Agril & Allied Activities	702.75	726.37	752.21	711.58	103.56	94.60
2.	Rural Development	1762.37	259.37	293.53	284.90	113.17	97.06
3.	Sp. . Area Development	4256.91	1176.55	1586.85	1169.69	134.87	73.71
4.	Irrigation & Flood Control	7028.86	2111.09	1646.98	1641.82	78.02	99.69
5.	Energy	4306.88	1462.29	656.60	683.93	44.90	104.16
6.	Industry And Mineral	178.90	74.80	66.00	72.77	88.24	110.26
7.	Transport	2692.39	1273.60	1196.42	1428.93	93.94	119.43
8.	Communication	-	-	-	-	-	-
9.	Science & Tech.	1000.73	307.79	302.41	299.45	98.25	99.02
10.	General Economic Service	1538.03	333.67	225.90	221.07	67.70	97.86
11.	Social Service	8468.33	3139.29	3182.09	3461.65	101.36	108.79
12.	General Service	288.85	135.18	91.01	129.88	67.33	142.71
TOTAL		32225.00	11000.00	10000.00	10105.67	90.91	101.06

(₹ in crore)

Sl. No.	Items	Proposed Outlay for 11th Plan (2007-2012)	2011-12 of 11th Plan				
			2011-12 proposd outlay	Revised Plan Outlay	Expenditure	Revised Plan Outlay as % of Original Plan Outlay (Col.5/4)	% of Achievement (Expenditure as % of Revised Plan Outlay) (Col. 6/5)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Agril & Allied Activities	702.75	1033.55	1146.63		110.94	
2.	Rural Development	1762.37	331.45	318.06		95.96	
3.	Sp. . Area Development	4256.91	1539.97	1692.33		109.89	
4.	Irrigation & Flood Control	7028.86	2248.40	1842.19		81.93	
5.	Energy	4306.88	2510.50	688.40		27.42	
6.	Industry And Mineral	178.90	90.10	87.09		96.66	
7.	Transport	2692.39	1661.75	1332.26		80.17	
8.	Communication	-	-	-		-	
9.	Science & Tech.	1000.73	349.58	313.33		89.63	
10.	General Economic Service	1538.03	521.38	329.76		63.25	
11.	Social Service	8468.33	4734.95	4367.56		92.24	
12.	General Service	288.85	178.37	182.39		102.25	
TOTAL		32225.00	15200.00	12300.00		80.92	

(₹ in crore)

Sl. No.	Items	Proposed Outlay for 12th Plan (2012-2017)	2012-13 of 12th Plan				
			2012-13 proposd outlay	Revised Plan Outlay	Expenditure	Revised Plan Outlay as % of Original Plan Outlay (Col.5/4)	% of Achievement (Expenditure as % of Revised Plan Outlay) (Col. 6/5)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Agril & Allied Activities	7401.39	1264.51				
2.	Rural Development	2003.79	406.39				
3.	Sp. Area Development	8792.71	1699.22				
4.	Irrigation & Flood Control	15529.00	2545.38				
5.	Energy	12454.58	2538.44				
6.	Industry And Mineral	422.65	99.67				
7.	Transport	14601.89	1882.90				
8.	Communication	-	-				
9.	Science & Tech.	1990.95	421.50				
10.	General Economic Service	2314.63	547.77				
11.	Social Service	33290.04	5528.92				
12.	General Service	1198.37	265.30				
TOTAL		100000.00	17200.00				

		SECTORAL GROWTH OF STATE ECONOMY (GSDP AT CONSTANT PRICES BASE YEAR 1999-2000)					
		<i>(In Percentage)</i>					
Sl. No.	Sectors	8th Five Year Plan (G.S.D.P.)					Annual Average of Five Years
		1992-93	1993-94	1994-95	1995-96	1996-97	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Agril, Animal Husbandary, Forestry & Fishing	-8.67	15.32	-1.16	1.57	-11.58	0.90
1.1	Agril, Animal Husbandary	-10.99	16.98	-2.50	2.55	-14.31	-1.65
1.2	Forestry & Logging	3.39	-4.52	2.63	-7.86	0.85	-1.43
1.3	Fishing	16.46	12.76	13.57	1.97	9.07	10.77
2	Mining & Quarrying	24.18	15.06	15.07	19.75	6.25	16.06
Total - I - Primary		-5.49	15.29	0.69	3.94	-8.90	1.11
3	Manufacturing	0.54	-8.23	16.52	10.62	-14.51	0.99
3.1	Manufacturing Relgistred	2.32	-10.32	16.79	13.16	-19.98	0.39
3.2	Manufacturing Un-Registered	-3.09	-3.70	15.65	2.33	5.19	3.28
4	Electricity, Gas and Water Supply	-2.12	9.21	7.18	-15.68	-4.04	-1.09
5	Construction	1.95	5.72	6.17	-1.73	-6.03	1.22
Total -II- Secondary		0.53	-3.18	11.91	3.21	-10.91	0.32
6	Trade, Hotel and Resturants	0.12	6.01	5.54	8.84	-0.24	4.05
7	Transport, Starage and Communication	6.96	3.68	9.28	13.95	0.21	6.82
7.1	Railways	13.07	-9.79	7.13	24.25	-7.16	5.50
7.2	Transporet by other means	4.73	9.20	8.84	8.88	2.25	6.78
7.3	Storage	27.63	-1.29	11.10	11.96	17.58	13.40
7.4	Communication	1.09	12.04	19.28	4.13	17.54	10.82
Total - III - Tertiary		1.36	5.49	7.14	11.07	-0.04	5.00
8	Finance, Real Estate, Wonership of Dwelling Business & Legal Services	6.41	-0.66	4.83	3.50	13.66	5.55
8.1	Banking and Insurance	11.44	-5.48	9.99	5.27	36.55	11.55
8.2	Real Estate, Ownership of Dwelling, Business and Legal Seravices	2.92	2.95	2.58	2.67	2.72	2.77
9	Communication, Social and Personal Srvices	4.15	2.91	10.53	6.24	1.47	5.06
9.1	Public Administration	8.47	-0.74	1.52	8.32	2.28	3.97
9.2	Other Services.	0.55	6.18	18.76	4.61	0.82	6.18
Total - IV- Finance and Services		5.07	1.43	8.01	5.06	6.62	5.24
Total GSDP		-0.94	6.67	5.35	5.18	-4.74	2.30

		SECTORAL GROWTH OF STATE ECONOMY (GSDP AT CONSTANT PRICES BASE YEAR 1999-2000)					
		<i>(In Percentage)</i>					
Sl. No.	Sectors	9th Five Year Plan (G.S.D.P.)					Annual Average of Five Years
		1997-98	1998-99	1999-2000	2000-01	2001-02	
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
1	Agril, Animal Husbandary, Forestry & Fishing	20.13	-1.54	-7.53	-6.39	17.17	4.37
1.1	Agril, Animal Husbandary	21.54	-0.40	-9.94	-7.98	19.96	4.64
1.2	Forestry & Logging	13.90	9.99	15.19	2.16	0.29	8.31
1.3	Fishing	12.70	-4.31	-4.83	-0.27	12.09	3.08
2	Mining & Quarrying	12.15	5.96	4.42	7.10	1.63	6.25
Total - I - Primary		18.73	-0.30	-5.44	-3.77	13.82	4.61
3	Manufacturing	2.60	18.68	14.55	-11.31	6.70	6.24
3.1	Manufacturing Relgistred	-0.51	27.48	19.87	-11.69	10.24	9.08
3.2	Manufacturing Un-Registered	11.12	-2.91	-2.58	-9.82	-7.04	2.25
4	Electricity, Gas and Water Supply	10.67	2.25	4.64	7.84	-3.35	4.41
5	Construction	14.02	-5.83	22.28	-9.35	-5.48	3.13
Total -II- Secondary		7.00	8.91	15.45	-8.62	1.89	4.95
6	Trade, Hotel and Resturants	15.60	0.47	-1.26	8.05	5.87	5.75
7	Transport, Starage and Communication	11.55	-7.82	16.14	19.39	8.72	9.60
7.1	Railways	6.61	-26.74	41.58	11.11	6.01	7.71
7.2	Transporet by other means	12.98	3.82	4.46	15.41	8.76	9.08
7.3	Storage	35.19	-28.88	4.07	16.26	7.07	6.74
7.4	Communication	18.61	-0.46	14.78	56.33	13.62	20.56
Total - III - Tertiary		13.79	-3.17	6.03	13.25	7.25	7.34
8	Finance, Real Estate, Wonership of Dwelling Business & Legal Services	7.86	-3.83	11.63	4.70	3.90	4.85
8.1	Banking and Insurance	15.64	-13.43	25.73	5.86	3.34	7.43
8.2	Real Estate, Ownership of Dwelling, Business and Legal Seravices	2.91	3.03	3.18	3.85	4.31	3.46
9	Communication, Social and Personal Srvices	7.45	16.70	17.09	-1.76	1.81	8.26
9.1	Public Administration	5.30	18.40	10.16	-0.53	1.50	6.97
9.2	Other Services.	9.21	15.35	22.72	-2.65	2.04	9.33
Total - IV- Finance and Services		7.63	7.42	14.89	0.78	2.66	6.68
Total GSDP		13.14	2.45	5.04	-0.75	7.46	5.47

		SECTORAL GROWTH OF STATE ECONOMY (GSDP AT CONSTANT PRICES BASE YEAR 1999-2000)					
		<i>(In Percentage)</i>					
Sl. No.	Sectors	10th Five Year Plan (G.S.D.P.)					Annual Average of Five Years
		2002-03	2003-04	2004-05	2005-06	2006-07	
(1)	(2)	(15)	(16)	(17)	(18)	(19)	(20)
1	Agril, Animal Husbandary, Forestry & Fishing	-17.12	22.81	3.30	3.39	3.12	3.10
1.1	Agril, Animal Husbandary	-20.40	27.17	4.00	3.11	2.91	3.36
1.2	Forestry & Logging	6.38	-4.61	0.49	5.77	6.04	2.81
1.3	Fishing	1.49	10.08	-3.18	4.51	2.20	3.02
2	Mining & Quarrying	27.54	18.26	17.85	5.66	21.50	18.16
Total - I - Primary		-11.05	21.93	6.05	3.86	7.04	5.57
3	Manufacturing	14.79	17.57	42.80	2.03	28.67	21.17
3.1	Manufacturing Relgisted	19.55	21.32	55.98	1.39	31.98	26.04
3.2	Manufacturing Un-Registered	3.65	7.48	2.69	5.00	13.88	6.54
4	Electricity, Gas and Water Supply	-29.85	72.08	24.43	-7.31	23.68	16.61
5	Construction	1.58	-8.16	9.26	7.21	25.92	7.16
Total -II- Secondary		2.41	16.29	31.03	1.46	27.26	15.69
6	Trade, Hotel and Resturants	4.71	19.54	17.85	18.13	23.85	16.82
7	Transport, Starage and Communication	10.78	20.11	27.39	11.77	14.45	16.90
7.1	Railways	8.59	9.14	8.99	4.12	14.99	9.17
7.2	Transporet by other means	8.33	20.19	38.21	9.04	10.98	17.35
7.3	Storage	3.06	17.77	18.85	9.28	17.54	13.30
7.4	Communication	20.79	31.40	17.95	25.53	22.35	23.60
Total - III - Tertiary		7.47	19.81	22.32	15.03	19.39	16.80
8	Finance, Real Estate, Wonership of Dwelling Business & Legal Services	8.14	2.57	6.33	6.29	14.73	7.61
8.1	Banking and Insurance	15.17	-0.86	7.28	7.76	22.87	10.44
8.2	Real Estate, Ownership of Dwelling, Business and Legal Seravices	4.01	4.80	5.74	5.37	9.53	5.89
9	Communication, Social and Personal Srvices	4.51	5.85	3.49	3.63	3.77	4.25
9.1	Public Administration	-3.75	8.93	2.15	-4.66	4.64	1.46
9.2	Other Services.	8.22	4.62	4.05	7.02	3.45	5.47
Total - IV- Finance and Services		5.76	4.70	4.47	4.56	7.68	5.43
Total GSDP		-0.65	15.15	13.19	5.86	14.00	9.51

		SECTORAL GROWTH OF STATE ECONOMY (GSDP AT CONSTANT PRICES BASE YEAR 2004-2005)					
		(In Percentage)					
Sl. No.	Sectors	11th Five Year Plan (G.S.D.P.)					
		2007-08	2008-09	2009-10 (P)	2010-11 (Q)	2011-12 (A)	Annual Average of Five Years
(1)	(2)	(21)	(22)	(23)	(24)	(25)	(26)
1	Agril, Animal Husbandary, Forestry & Fishing	4.66	1.87	8.02	1.93	0.29	3.35
1.1	Agril, Animal Husbandary	5.33	1.74	9.82	2.60	0.01	3.90
1.2	Forestry & Logging	0.23	1.25	0.74	-3.01	0.21	-0.12
1.3	Fishing	6.22	4.91	0.75	3.19	4.32	3.88
2	Mining & Quarrying	3.94	8.95	5.35	-3.99	4.29	3.71
Total - I - Primary		4.46	3.87	7.23	0.20	1.41	3.43
3	Manufacturing	33.04	13.36	-6.45	17.21	11.88	13.81
3.1	Manufacturing Relgistred	37.79	16.00	-8.23	18.75	13.27	15.52
3.2	Manufacturing Un-Registered	12.15	-0.91	4.81	8.70	3.48	5.65
4	Electricity, Gas and Water Supply	16.20	-25.28	22.45	5.05	7.46	5.18
5	Construction	8.84	2.33	7.66	5.63	6.24	6.14
Total -II- Secondary		21.49	4.30	1.08	11.67	9.50	9.61
6	Trade, Hotel and Resturants	9.56	8.83	10.24	11.88	11.33	10.37
7	Transport, Starage and Communication	8.34	13.94	11.84	12.84	11.38	11.67
7.1	Railways	7.27	8.55	10.30	10.54	8.16	8.96
7.2	Transporet by other means	6.34	15.40	10.23	12.58	10.85	11.08
7.3	Storage	1.09	7.98	9.06	9.26	10.65	7.61
7.4	Communication	17.04	14.00	18.55	15.52	15.29	16.08
Total - III - Tertiary		9.07	10.86	10.90	12.28	11.35	10.89
8	Finance, Real Estate, Wonership of Dwelling Business & Legal Services	10.39	10.65	9.49	10.51	11.70	10.55
8.1	Banking and Insurance	17.78	16.92	17.73	18.19	17.25	17.57
8.2	Real Estate, Ownership of Dwelling, Business and Legal Seravices	5.92	6.43	3.42	4.07	6.40	5.25
9	Communication, Social and Personal Srvices	6.56	17.18	8.89	11.33	2.44	9.28
9.1	Public Administration	3.98	26.64	2.87	9.75	2.59	9.17
9.2	Other Services.	7.68	14.07	11.64	11.99	2.38	9.55
Total - IV- Finance and Services		8.22	14.28	9.15	10.98	6.41	9.81
Total GSDP		10.94	7.75	6.67	8.60	7.18	8.23
<i>N.B:- P-Provisional, Q- Quick Estimate, A - Advance Estimate</i>							

PLANWISE GROWTH IN ECONOMY (GSDP, NSDP, PER CAPITA AT CURRENT & CONSTANT PRICES), ODISHA DURING DIFFERENT PLAN PERIODS

(in %)

Five Year Plans	Period	At Current Prices (%)			At Constant Prices (%)		
		GSDP (Growth)	NSDP (Growth)	Per Capita (Growth)	GSDP (Growth)	NSDP (Growth)	Per Capita (Growth)
(1)		(2)	(3)	(4)	(5)	(6)	(7)
1st Plan	1951-56	6.80	6.80	4.80	3.70	3.40	1.40
2nd Plan	1956-61	5.50	5.30	3.40	2.50	2.40	0.60
3rd Plan	1961-66	11.30	11.20	8.60	4.40	4.30	1.80
Three Annual Plan	1966-69	14.60	14.70	12.30	6.40	6.40	4.20
4th Plan	1969-74	10.70	10.70	8.40	1.50	1.40	-0.80
5th Plan	1974-79	7.50	7.20	5.20	4.10	4.10	2.10
Annual Plan	1979-80	6.40	5.30	3.60	-12.10	-13.20	-14.60
6th Plan	1980-85	15.60	15.50	13.50	3.60	3.30	1.60
7th Plan	1985-90	14.40	14.20	12.10	7.50	7.50	5.50
Two Annual Plan	1990-92	13.70	13.50	11.40	-1.70	-2.20	-4.00
8th Plan	1992-97	12.50	12.10	10.30	2.30	1.50	-0.10
9th Plan	1997-02	10.10	10.60	9.20	5.50	5.90	4.60
10TH Plan (2002-2007)							
10th Plan (1st Year)	2002-03	7.00	7.70	6.40	-0.10	-0.10	-1.20
10th Plan (2nd Year)	2003-04	22.30	22.30	20.90	14.70	14.30	13.00
10th Plan (3rd Year)	2004-05	16.30	15.60	14.40	12.60	12.70	11.50
10th Plan (4th Year)	2005-06	9.48	8.18	6.78	5.68	4.44	3.08
10th Plan (5th Year)	2006-07	19.68	19.54	17.99	12.85	12.45	10.99
10th Plan Period	2002-07	14.95	14.66	13.29	9.15	8.76	7.47
11TH Plan (2007-2012)							
11th Plan (1st Year)	2007-08	26.94	26.37	24.73	10.94	8.58	7.16
11th Plan (2nd Year)	2008-09	14.86	14.77	13.27	7.75	7.51	6.11
11th Plan (3rd Year)	2009-10 (P)	10.26	10.82	9.38	6.67	7.11	5.71
11th Plan (4th Year)	2010-11 (Q)	19.12	19.17	17.61	8.60	7.31	5.90
11th Plan (5th Year)	2011-12 (A)	16.00	15.72	14.20	7.18	6.03	4.64
11th Plan Period	2007-12	17.44	17.37	15.84	8.23	7.31	5.90

N.B:- GSDP, NSDP and Per-Capita for the period 2005-06 onwards has been used at 2004-05 prices (New series)

(P)= Provisional Estimates, (Q)= Quick Estimates, (A)= Advance Estimates

Comparative Position Of Financing Of State Plan

(₹ in Crores)

Items	1999-2000		2000-2001		2001-2002	
	Approved	Actuals Realisation	Approved	Actuals	Approved	Actuals
(1)	(4)	(5)	(4)	(5)	(6)	(7)
I. STATE GOVERNMENT						
1. B.C.R.	-1384.59	-1552.12	-1392.41	-1068.40	-1533.73	-1940.65
2. T.F.C. / E.F.C. Grant	173.63	164.62	163.60	61.55	120.35	247.89
3. Market Borrowing (Net)	514.71	701.40	514.71	664.04	610.79	675.57
4. State Provident Fund (Net)	800.00	1051.99	850.00	862.15	900.00	910.33
5. Share in Small Savings	290.00	384.47	330.00	602.85	365.00	496.21
6. Negotiated Loan	217.79	166.19	208.49	101.36	255.85	212.55
i) LIC/GIC	47.04	8.96	48.83	5.00	48.83	0.00
ii) NABARD	170.75	157.23	159.66	96.36	207.02	212.55
7. Misc. Capital Receipts	243.53	417.24	-472.77	-520.92	-584.23	180.39
8. ARM agreed at Deputy Chairman level discussion	0.00	0.00	0.00	0.00	0.00	0.00
9. Total States' Own Resources (1 to 8)	855.07	1333.79	201.62	702.63	134.03	782.29
10. Central Assistance	2031.11	1259.46	1915.09	1403.26	2396.28	1353.19
i) Normal	523.41	454.66	538.91	470.26	603.41	558.62
ii) ACA for EAP	1061.21	391.55	887.13	516.34	1182.34	310.50
iii) AIBP	135.00	90.25	150.00	100.32	200.00	168.48
iv) ITDP	52.40	51.68	0.00	0.00	0.00	99.54
v) Slum Development	6.78	7.27	6.78	3.39	6.78	0.00
vi) ACA for KBK District	37.00	37.00	40.35	40.35	100.00	100.00
vii) BMS	190.31	159.05	0.00	0.00	0.00	0.00
viii) APA (Untied)	25.00	25.00	0.00	0.00	0.00	0.00
ix) ACA for Centre funding of World Baank Assistance	0.00	43.00	0.00	0.00	0.00	0.00
x) PMGY (Other than Rural Roads)	0.00	0.00	98.55	223.27	110.38	110.38
xi) PMGSY (Rural Roads)	0.00	0.00	175.00	0.00	175.00	0.00
xii) Roads and Bridges	0.00	0.00	18.37	0.00	18.37	0.00
xiii) APDP	0.00	0.00	0.00	38.00	0.00	0.00
xiv) NSAP	0.00	0.00	0.00	0.00	0.00	0.00
xv) R E	0.00	0.00	0.00	11.33	0.00	5.67
Total - I - Aggregate Resouces of the State Government - (9 + 10)	2886.18	2593.25	2116.71	2105.89	2530.31	2135.48
II. PUBLIC SECTOR UNDERTAKINGS						
i) GRIDCO	171.07	55.00	201.79	18.10	170.01	95.00
ii) OPGC	118.00	0.00	159.76	0.00	100.49	0.00
iii) OHPC	132.15	79.79	197.33	42.38	199.19	53.28
iv) OSRTC	1.77	0.00	-10.59	0.00	0.00	0.00
Total - II	422.99	134.79	548.29	60.48	469.69	148.28
Grand Total (I + II) -	3309.17	2728.04	2665.00	2166.37	3000.00	2283.76

COMPARATIVE POSITION OF FINANCING OF STATE PLAN

								(₹ in Crore)
Items	2002-03		2003-04		2004-05		2005-06	
	Approved	Actuals	Approved	Actuals	Approved	Actuals	Approved	Actuals
1	2	3	4	5	6	7	8	9
I. Resources of the State Government								
1. Balance from Current Revenues(BCR)	-2116.63	-1410.33	-2255.26	-986.86	-2713.95	-467.46	-831.00	986.76
2. E.F.C Grant.	120.36	24.23	42.07	62.67	53.58	38.99	65.00	15.00
3. Market Borrowing(Net)	514.71	814.71	714.71	1168.17	554.29	554.16	593.87	103.14
(of which) Additional Open Market Borrowing								
4. State Provident Fund(Net)	812.41	842.31	800.00	233.21	800.00	558.09	200.00	1347.89
5. Share in Small Savings(Loan)	412.38	527.08	615.30	783.23	615.30	802.51	615.30	1414.73
6. Negotiated Loan (i+ii+iii)	333.72	182.41	336.35	118.58	416.35	148.42	336.35	184.41
(i) L.I.C	21.89	0.00	24.52	0.00	24.52	0.00	24.52	0.00
(ii) G.I.C	11.83	0.00	11.83	0.00	11.83	0.00	11.83	0.00
(iii) NABARD	300.00	182.41	300.00	118.58	380.00	148.42	300.00	184.41
7. Miscellaneous Capital Receipts(MCR)	-711.79	-220.66	-1057.18	-605.28	-1289.61	-1311.10	-1658.90	-2354.54
8. Additional Resource Mobilisation	0.00	0.00	0.00	0.00	210.70			
TOTAL-STATE'S OWN RECEIPTS(1 to 8)	-634.84	759.75	-804.01	773.72	-1353.34	323.61	-679.38	1697.39
9. Central Assistance (CA) (a to t)	3565.13	2023.27	3813.95	1917.29	3654.47	2415.15	2943.89	1047.91
out of which								
a) Normal Central Assisatnce	662.01	640.39	733.55	711.53	862.25	830.96	994.13	276.79
b) Additional Central Assistance(ACA) for E.A.P	1045.00	398.15	1170.40	460.55	1458.21	550.52	900.00	70.06
c) Slum Development (renamed JNNURM)	6.43	0.00	6.43	0.00	12.89	9.21	12.89	0.00
d. ISUI (renamed JNNURM)	9.65	0.00	9.65	4.83	9.65	0.72	9.65	0.00
e) AIBP	250.00	179.57	250.00	154.69	280.00	24.23	330.00	165.62
f) PMGY(Other than Rural Roads)	108.63	54.32	108.63	108.63	108.63	88.20	0.00	0.00
g) Roads and Bridges	29.82	18.21	28.22	38.09	27.27	21.17	50.00	29.52
h NSAP	45.17	45.17	45.16	45.16	58.96	58.96	58.96	59.00
i. APDRP	151.77	54.35	151.77	0.00	246.52	19.67	40.13	0.00
j. Grant-in-Aid under Articlu 275(i)	25.70	36.42	25.70	28.30	28.27	43.47	28.27	44.45
k. Rural Electrification	68.00	60.00	60.00	60.00	60.00	0.00	60.00	0.00
l. TSP	64.95	64.95	58.46	58.46	58.46	75.79	58.96	66.74
m. ACA for KBK Districts	200.00	200.00	250.00	225.00	250.00	275.00	250.00	250.00
n. ACA from Planning Commission	48.00	48.00	59.00	0.00	41.19	67.70	68.00	20.40
o. Budgetary Assistance from World Bank/DFID (included in EAP project)	850.00	223.74	850.00	0.00	0.00	230.90	0.00	0.00
p. Nutrition Programme for Adolescent Girls.			6.98	2.05	4.44		4.44	2.90
q. Back-ward District Initiative				20.00	75.00	42.52	75.00	45.11
r. National E-Governance Action Plan (NEGAP)					3.46	0.88	3.46	17.32
s. ACA for Midday Meal Scheme					69.27	73.56	0.00	
t.Pilot Scheme						1.69	0.00	
TOTAL-I (RESOURCES OF THE STATE GOVERNMENT)	2930.29	2783.02	3009.94	2691.01	2301.13	2738.76	2264.51	2745.30
II. Resources of the Public Sector Undertakings								
a) GRIDCO	88.00	88.03	98.56		98.56		127.13	
b) OPGC	0.00	9.46	0.00	81.74	82.50		415.00	
c) OHPC	80.23	41.18	89.84		100.37		188.35	
d) OSRTC	1.48	0.98	1.66		5.01		5.01	
Total-II (Resources of the PSUs)	169.71	139.65	190.06	81.74	286.44	123.77	735.49	105.80
GRAND TOTAL-(I+II)	3100.00	2922.67	3200.00	2772.75	2587.57	2862.53	3000.00	2850.98

COMPARATIVE POSITION OF FINANCING OF STATE PLAN

Items	(` in Crore)													
	2006-07		2007-08		2008-09		2009-10		2010-11		2011-12		2012-13	
	Approved	Actuals	Approved	Actuals	Approved	Actuals	Approved	Actuals	Approved	Actuals	BE	RE	BE	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
I. Resources of the State Government														
1. Balance from Current Revenues(BCR)	-1139.22	2887.00	706.62	4874.45	1518.49	4744.80	-2048.85	2619.50	297.01	6394.63	2369.25	5074.90	4877.63	
2. F.C Grant. (12th)	70.00	68.00	70.00	67.00	70.00	78.21	70.00	46.54	252.07	266.63	715.32	715.32	758.69	
3. Market Borrowing(Net)	1469.24	0.00	485.71	-886.46	1096.87	-670.27	2118.98	-570.97	1869.83	-622.88	3000.00	-938.32	1791.05	
(of which) Additional Open Market Borrowing	815.98	0.00	185.71	0.00	596.87	0.00	* 18.98	0.00	0.00	0.00	0.00	0.00	0.00	
4. State Provident Fund(Net)	200.00	597.91	200.00	400.17	500.00	459.88	1200.00	1138.06	600.00	1222.85	800.00	800.00	1100.00	
5. Share in Small Savings(Loan)	615.30	1085.28	315.00	169.09	150.00	160.95	250.00	756.00	600.00	1235.86	800.00	500.00	500.00	
6. Negotiated Loan (i+ii+iii+iv)	339.98	219.84	300.00	247.96	540.00	482.23	820.00	682.62	1120.00	806.06	1025.00	1020.00	1139.20	
(i) L.I.C	26.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
(ii) G.I.C	13.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
(iii) NABARD	300.00	219.84	300.00	236.18	475.00	370.85	700.00	602.62	1000.00	714.22	1000.00	1000.00	1100.00	
(iv) REC				11.78	65.00	111.38	120.00	80.00	120.47	89.64	25.00	20.00	39.20	
(v) PFC										2.20				
7. Miscellaneous Capital Receipts(MCR)	-1462.19	-3111.55	-1071.36	-2014.85	-1147.17	-1199.40	584.00	748.16	770.76	-2306.27	-262.53	49.47	-295.56	
8. Additional Resource Mobilisation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL-STATE'S OWN RECEIPTS(1 to 8)	93.10	1746.47	1005.97	2857.36	2728.19	4056.40	2994.13	5419.91	5509.67	6996.88	8447.04	7221.37	9871.01	
9. Central Assistance (CA) (a to v)	3038.33	1622.64	3382.85	2429.23	4253.70	3257.15	4479.31	2966.76	4490.33	3449.64	4552.96	4778.63	5328.99	
out of which														
a) Normal Central Assitance	349.70	336.00	414.91	378.24	456.40	441.84	502.04	490.85	535.47	490.85	589.02	566.69	623.36	
b) Additional Central Assistance(ACA) for E.A.P	836.45	165.09	1174.65	235.92	1262.86	667.22	1346.62	318.07	1100.00	346.26	640.00	640.00	823.50	
c) Slum Development (renamed JNNURM)												269.43	296.37	
d. ISUI (renamed JNNURM)	50.00	23.55	60.92	151.26	95.23	143.58	250.00	44.67	250.00	18.17	250.00			
e) AIBP	500.00	139.80	390.00	692.82	800.00	800.10	1200.00	985.96	1200.00	725.29	1300.00	1100.00	1210.00	
f) PMGY(Other than Rural Roads)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
g) Roads and Bridges	48.87	51.67	52.01	3.66	158.25	83.49	64.42	70.56	75.62	94.14	83.18	89.83	98.81	
h) NSAP	71.89	170.22	170.21	184.79	190.64	208.03	282.15	220.43	293.91	372.51	323.30	548.12	602.93	
i. APDRP	80.00	0.00	44.00	149.28	49.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
j. Grant-in-Aid under Article 275(i)	28.27	40.29	31.44	41.77	40.00	41.30	96.00	70.26	100.42	111.44	110.46	122.56	134.82	
k. Rural Electrification	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
l. TSP	58.96	78.29	87.14	85.43	90.93	102.91	101.84	242.37	108.63	123.93	119.49	146.32	160.95	
m. ACA for KBK Districts	250.00	250.00	130.00	130.00	130.00	130.00	130.00	227.50	250.00	130.00	130.00	130.00	130.00	
n. ACA from Planning Commission	68.00	20.40	80.00	24.00	30.00	30.00	33.00	34.95	40.00	0.00	0.00	0.00	0.00	
o. Budgetary Assistance from World Bank/DFID (included in EAP project)	600.00	282.63	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
p. Nutrition Programme for Adolescent Girls.	4.44	2.95	4.88	2.95	5.47	1.26	6.12	3.94	0.00	0.00	0.00	0.00	0.00	
q. Back-ward District	75.00	45.00	324.26	336.12	324.00	387.84	324.00	126.17	324.00	760.20	774.00	339.95	339.95	
Integrated Action Plan												450.00	495.00	
r. National E-Governance Action Plan (NEGAP)	16.75	16.75	18.43	12.99	20.64	11.29	23.12	9.54	18.77	2.45	20.65	18.77	20.65	
s. ACA for Midday Meal Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
t.Pilot Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
u. RKVY	0.00	0.00	0.00	0.00	100.00	108.29	120.00	121.49	193.51	274.40	212.86	356.96	392.66	
v. Special Grant for State Portion of Vizayawada- Ranchi Highway	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL-I (RESOURCES OF THE STATE GOVERNMENT)	3131.43	3369.11	4388.82	5286.59	6981.89	7313.55	7473.44	8386.67	10000.00	10446.52	13000.00	12000.00	15200.00	
II. Resources of the Public Sector Undertakings														
a) GRIDCO / OPTCL	-102.06		28.26		122.81		410.06		481.96		614.00	99.16	141.24	
b) OPGC	364.91		562.09		346.50		1573.00	1017.68	333.04		1200.00	163.42	1209.76	
c) OHPC	101.96		121.00		44.50		33.50		175.00		170.00	31.42	633.00	
d) OSRTC	3.76		4.83		4.31		10.00		10.00		16.00	6.00	16.00	
Total-II (Resources of the PSUs)	368.57	96.17	716.18	129.50	518.12	125.65	2026.56	1017.68	1000.00	207.32	2000.00	300.00	2000.00	
GRAND TOTAL-(I+II)	3500.00	3465.28	5105.00	5416.09	7500.01	7439.20	9500.00	9404.35	11000.00	10653.84	15000.00	12300.00	17200.00	
* Includes Rs.233.31 crores of Additional Loan allowed by Planning Commission.														

Comparative Position Of Budget At A Glance from 2000-01 onwards

₹ in crore

Sl. No.	Items	2000-2001	2001-2002	2002-2003	2003-2004
(1)	(2)	(3)	(4)	(5)	(6)
1.	Revenue Receipts	6902.03	7047.98	8438.77	9440.24
	2. Tax Revenue	4788.00	5115.60	5677.42	6629.42
	(out of which State's share in Union Tax)	2603.97	2648.72	2805.58	3327.68
	3. Non-Tax Revenue	2114.03	1932.38	2761.35	2810.82
	(Out of which Grant-in-aid from Centre)	1428.55	1240.63	1800.17	1716.28
4.	Capital Receipts	8824.94	9921.56	11659.61	13165.12
	5. Recoveries of Loans	76.58	131.66	177.19	273.07
	6. Other Receipts (dis-investment)	0.00	0.00	0.00	0.00
	7. Borrowings and other liabilities	8748.36	9789.90	11482.42	12892.05
	(Out of which W&M Adv. & overdraft from RBI)	5965.92	6747.67	6722.53	7012.90
8.	Total - Receipts (1 + 4)	15726.97	16969.54	20098.38	22605.36
9.	Non-Plan Expenditure (10+12)	13296.54	15808.54	17994.58	19071.77
	10. On Revenue Account (Out of which)	7009.69	8065.72	8444.02	9217.58
	11. Interest Payment	2286.81	2834.96	2885.58	2860.28
	12. On Capital Account	6286.85	7742.82	9550.56	9854.19
	(Out of which W&M Adv. & overdraft to RBI)	5159.77	6516.82	7517.16	7461.30
13.	Plan Expenditure (14+15)	2910.60	2776.78	2789.19	3954.52
	14. On Revenue Account	1824.30	1816.01	1570.66	1643.58
	15. On Capital Account	1086.30	960.77	1218.53	2310.94
16.	Total - Expenditure (9 + 13)	16207.14	18585.32	20783.77	23026.29
	16.(a) Total Expr. Without W&M Adv. & overdraft to RBI	11047.37	12068.50	13266.61	15564.99
	17. Revenue Expenditure (10+14)	8833.99	9881.73	10014.68	10861.16
	18. Capital Expenditure (12+15)	7373.15	8703.59	10769.09	12165.13
	18. (a) Capital Expr. without W&M Adv. & overdraft to RBI	2213.38	2186.77	3251.93	4703.83
19.	Revenue Deficit (1 - 17)	-1931.96	-2833.75	-1575.91	-1420.92
20.	Fiscal Deficit without W&M Adv. and overdraft to RBI and repayment of debt	3325.26	3968.01	2816.04	3572.81
21.	Primary Deficit without W&M Adv. and overdraft to RBI and repayment of debt	1038.45	1133.05	69.54	-712.53

Comparative Position Of Budget At A Glance from 2000-01 onwards

₹ in crore

Sl. No.	Items	2004-2005	2005-2006	2006-2007	2007-2008
(1)	(2)	(7)	(8)	(9)	(10)
1.	Revenue Receipts	11850.19	14084.72	18032.62	21967.19
	2. Tax Revenue	8154.26	9879.03	12285.48	14702.59
	(out of which State's share in Union Tax)	3977.66	4876.75	6220.42	7846.50
	3. Non-Tax Revenue	3695.93	4205.69	5747.14	7264.60
	(Out of which Grant-in-aid from Centre)	2350.41	2673.78	3159.02	4611.02
4.	Capital Receipts	5979.22	2442.56	2331.71	862.20
	5. Recoveries of Loans	416.95	347.60	285.82	355.30
	6. Other Receipts (dis-investment)	0.00	0.00	0.00	0.00
	7. Borrowings and other liabilities	5562.27	2094.96	2045.89	506.90
	(Out of which W&M Adv. & overdraft from RBI)	1450.46	0.00	0.00	0.00
8.	Total - Receipts (1 + 4)	17829.41	16527.28	20364.33	22829.39
9.	Non-Plan Expenditure (10+12)	14324.98	12670.49	15141.19	15798.45
	10. On Revenue Account (Out of which)	10416.44	11490.77	13045.44	13634.19
	11. Interest Payment	3332.02	3697.10	3188.43	3169.48
	12. On Capital Account	3908.54	1179.72	2095.75	2164.26
	(Out of which W&M Adv. & overdraft to RBI)	1450.46	0.00	0.00	0.00
13.	Plan Expenditure (14+15)	3011.28	3075.87	4204.80	7045.88
	14. On Revenue Account	1956.04	2112.75	2726.58	4089.08
	15. On Capital Account	1055.24	963.12	1478.22	2956.80
16.	Total - Expenditure (9 + 13)	17336.26	15746.36	19345.99	22844.33
	16.(a) Total Expr. Without W&M Adv. & overdraft to RBI	15885.80	15746.36	19345.99	22844.33
	17. Revenue Expenditure (10+14)	12372.48	13603.52	15772.02	17723.27
	18. Capital Expenditure (12+15)	4963.78	2142.84	3573.97	5121.06
	18. (a) Capital Expr. without W&M Adv. & overdraft to RBI	3513.32	2142.84	3573.97	5121.06
19.	Revenue Deficit (1 - 17)	-522.29	481.20	2260.60	4243.92
20.	Fiscal Deficit without W&M Adv. and overdraft to RBI and repayment of debt	1365.99	276.45	-521.84	1323.13
21.	Primary Deficit without W&M Adv. and overdraft to RBI and repayment of debt	1966.03	3420.65	2647.64	4492.61

Comparative Position Of Budget At A Glance from 2000-01 onwards

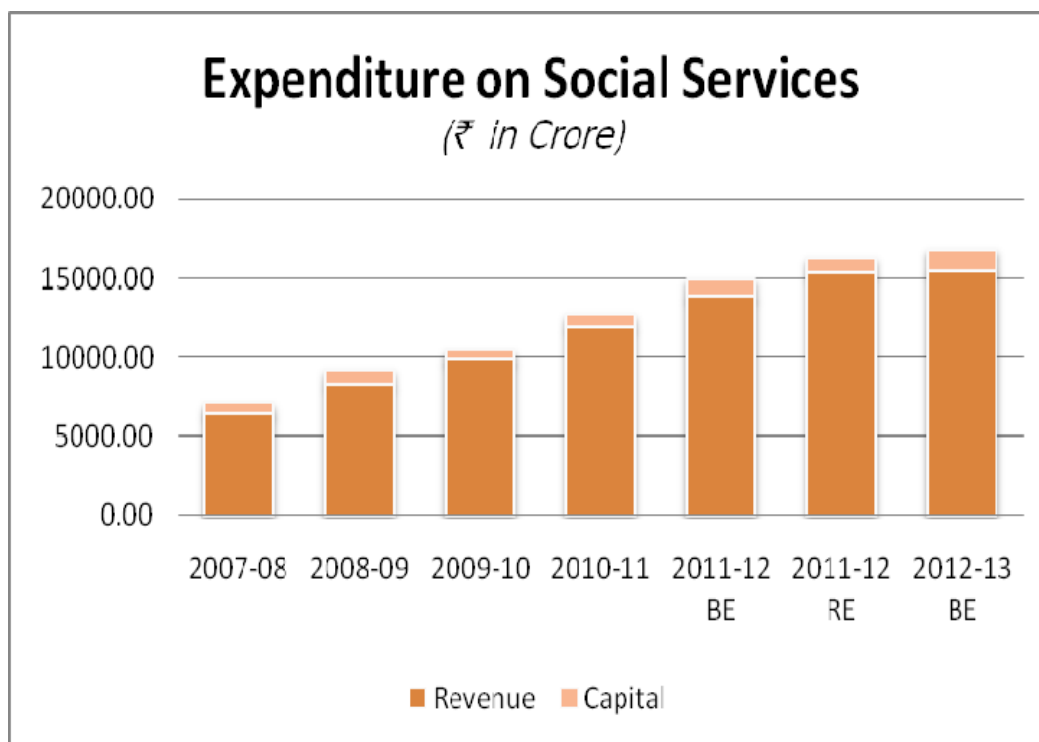
₹ in crore

Sl. No.	Items	2008-2009	2009-2010	2010-2011	2011-2012 (BE)	2011-2012 (RE)	2012-2013 (BE)
(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)
1.	Revenue Receipts	24610.01	26430.21	33276.16	36383.36	40221.29	43842.74
	2. Tax Revenue	16275.16	17500.99	21689.53	23734.83	25409.40	29091.28
	(out of which State's share in Union Tax)	8279.96	8518.69	10496.86	11429.00	12010.01	13481.00
	3. Non-Tax Revenue	8334.85	8929.22	11586.63	12648.53	14811.89	14751.46
	(Out of which Grant-in-aid from Centre)	5158.70	5717.02	6806.25	8849.47	9811.89	9551.45
4.	Capital Receipts	1387.87	2006.49	2301.42	6606.76	2363.96	5596.57
	5. Recoveries of Loans	236.21	356.36	33.82	240.29	240.29	240.29
	6. Other Receipts (dis-investment)	0.00	0.00	0.00	0.00	0.00	0.00
	7. Borrowings and other liabilities	1151.66	1650.13	2267.60	6366.47	2123.67	5356.28
	(Out of which W&M Adv. & overdraft from RBI)	0.00	0.00	0.00	0.00	0.00	0.00
8.	Total - Receipts (1 + 4)	25997.88	28436.70	35577.58	42990.12	42585.25	49439.31
9.	Non-Plan Expenditure (10+12)	17989.86	21639.10	24502.14	29594.25	29962.15	34350.49
	10. On Revenue Account (Out of which)	15883.24	19676.50	21975.28	26956.58	27324.71	31015.07
	11. Interest Payment	2889.81	3044.17	3061.53	4047.33	4047.33	4511.59
	12. On Capital Account	2106.62	1962.60	2526.86	2637.67	2637.44	3335.42
	(Out of which W&M Adv. & overdraft to RBI)	0.00	0.00	0.00	0.00	0.00	0.00
13.	Plan Expenditure (14+15)	8933.00	8861.54	11549.18	15284.72	14823.70	17680.21
	14. On Revenue Account	5306.88	5615.09	7392.67	9366.65	9746.80	10416.90
	15. On Capital Account	3626.12	3246.45	4156.51	5918.07	5076.89	7263.30
16.	Total - Expenditure (9 + 13)	26922.86	30500.64	36051.32	44878.97	44785.85	52030.70
	16(a) Total Expr. Without W&M Adv. & overdraft to RBI	26922.86	30500.64	36051.32	44878.97	44785.85	52030.70
	17. Revenue Expenditure (10+14)	21190.12	25291.59	29367.95	36323.23	37071.51	41431.97
	18. Capital Expenditure (12+15)	5732.74	5209.05	6683.37	8555.74	7714.33	10598.73
	18. (a) Capital Expr. without W&M Adv. & overdraft to RBI	5732.74	5209.05	6683.37	8555.74	7714.33	10598.73
19.	Revenue Deficit (1 - 17)	3419.89	1138.62	3908.21	60.13	3149.78	2410.77
20.	Fiscal Deficit without W&M Adv. and overdraft to RBI and repayment of debt	-2076.64	-3714.07	-2741.34	-8255.32	-4324.27	-7947.67
21.	Primary Deficit without W&M Adv. and overdraft to RBI and repayment of debt	813.17	-669.90	320.19	-4207.99	-276.94	-3436.08

Chapter 12

SOCIAL SECTOR

12.1 Expenditure on social services includes expenditure on education, sports, art and culture, medical and public health, family welfare, water supply and sanitation, housing, urban development, welfare of SCs, STs and OBCs, labour and labour welfare, social security, nutrition, and relief for natural calamities by the State Government. The objective of social sector expenditure is human and inclusive development so as to make the people at large healthy, educated and appropriately skilled. Since inclusive development means progress in social and financial inclusion, Government policy is directed towards economic and social upliftment of the marginalized sections of the society. This chapter focuses on trends in social sector expenditure in the State budget and outside the budget through the autonomous agencies. The following table shows the trend in expenditure under social sector of Odisha. During the year 2007-08 there was an investment of ₹ 7059 crore in social sector, which increased to ₹ 12706 crore in the year 2010-11 representing an increase of 45% during the 3-year period. The social sector investment contributes to about 40% of the total budgeted expenditure.



Expenditure on Social Sector

Sl. No.	Subject	2007-08	2008-09	2009-10	2010-11	2011-12 BE	2012-13 BE
A	Revenue Expenditure						<i>₹ in crore</i>
1	Education, Sports and Culture						
	2202 General Education	3171.22	4386.26	5413.18	6279.84	6776.93	7684.95
	2203 Technical Education	44.42	43.50	58.82	88.41	107.47	108.57
	2204 Sports and Youth Services	17.86	38.37	37.43	36.86	51.78	64.71
	2205 Art and Culture	26.71	29.60	31.64	19.15	44.26	47.16
	Total education sports and Culture	3260.21	4497.73	5541.07	6424.26	6980.44	7905.39
2	Health and Family Welfare						
	2210 Medical and PH	615.37	800.20	985.90	1033.07	1218.16	1431.72
	2211 Family Welfare	110.85	121.71	160.35	210.70	250.12	255.23
	Total Health and FW	726.22	921.91	1146.25	1243.77	1468.28	1686.95
3	Water Supply and Sanitation						
	2215 WS and Sanitation	354.11	269.96	346.54	512.47	529.23	609.42
	2216 Housing	142.41	147.04	152.07	177.98	174.08	217.04
	2217 Urban Development	222.17	128.60	274.67	261.17	391.45	446.06
	Total WS, Sanitation & UD	718.69	545.60	773.28	951.62	1094.76	1272.52
4	2220 Information and Publicity	15.33	24.57	23.96	27.33	25.96	30.67
5	2225 Welfair of SC,ST & OBC	486.76	573.50	701.61	816.61	960.04	1123.68
6	Social Security & Nutrition						
	2230 Labour & Welfare	54.17	43.17	73.45	68.64	102.57	103.32
	2235 Social Security & Welfare	656.31	880.58	940.99	1204.65	1412.76	2020.33
	2236 Nutrition	215.58	218.76	349.97	518.79	525.91	617.10
	2245 Relief and Natural Calamity	245.55	532.48	235.34	603.46	1172.44	609.72
	Total (2250:2251)	1171.61	1674.99	1599.75	2395.54	3213.68	3350.47
7	Other Social Services						
	2250 Other Social Services	12.49	13.66	15.41	14.56	17.43	20.11
	2251 Secretariate Social Ser.	25.19	32.44	26.90	48.34	59.58	62.40
	Total Other(2250:2251)	37.68	46.10	42.31	62.90	77.01	82.51
	Total Revenue Expenditure on Social Services(1 to 7)	6416.50	8284.40	9828.23	11922.03	13820.17	15452.19
	Capital Outlay (Social Sector)						
8	4202 Education Sports & Culture	5.79	3.35	13.11	187.63	381.03	238.61
9	4210 Health and FW	20.38	14.91	24.61	28.58	91.32	110.73
10	4215 Water Supply and Sanitation	440.75	712.80	334.16	62.87	197.65	200.50
11	4216 Housing	72.42	89.97	44.79	93.43	121.35	170.64
12	4217 Urban Development	15.30	7.50	8.19	4.86	9.60	30.00
13	4225 Welfare of SC/ST/OBC	88.63	92.59	133.56	394.69	272.59	415.22
14	4235 Social Security & Welfare, Nutrition	0.00	0.00	0.00	0.00	0.00	151.50
15	4250 Other Social Services	0.00	2.50	4.28	12.42	17.15	22.20
	Total Capital Expenditure on Social Services	643.27	923.62	562.70	784.48	1090.69	1339.40
	Total Expenditur on Social Sector	7059.77	9208.02	10390.93	12706.51	14910.86	16791.59

12.2 Education

The State Government have given due importance to the development of the education sector. The expenditure on this vital sector constituted 17.84% of total revenue receipt of the State in 2008-09. In 2010-11 this percentage was increased to 19.44%. Similarly education sector accounted for 35.40% in 2004-2005 which has now gone up to 37.99% in 2012-2013 (BE). A predominant share of expenditure on education goes to Primary Education which constitutes more than 55% to 39% of the total expenditure on education during the period 2006-07 to 2012-13 which indicates that Primary Education has been given utmost importance in the State. Besides this a portion of the expenditure on education is also not routed through State Budget, which is funded by Government of India. During 2008-09, ₹.2017.45 crore has been spent for the purpose and for the year 2010-11, ₹.. 2941.74 crore have been spent.

12.2.1 Total salary expenditure on Education has gone up from ₹.. 2408.43 crore in 2006-07 to ₹.. 7923.55 in 2012-13. Salary expenditure on education is around 80-90% of total expenditure on education. Grant-in-aid salary on education constitutes about 90% of total Grant-in-Aid salary of the State.

Number of teachers in Primary Schools and Middle Schools combined was of the order 125,027 in the year 2002-03 and has gone up to 2,05,137 nos. for the year 2010-11 including **Swechhasevi Sikshya Sahayaks** engaged in primary and middle schools by the end of March, 2011. The number of female Sikhya Sahayaks is 34.95% in primary schools and 35.12% in middle schools which depicts an upward trend for female Sikhya Sahayaks. There were 58,136 nos. of teachers in Secondary Schools in the year 2002-03 and their number has increased to 65289 nos. in the year 2010-11. In the Primary Sector Student-Teacher ratio was 53 in the year 2005-06 which was alarming one for which teaching standard and quality can not be maintained. Similar was the fate of middle schools. But in the year 2010-11 the scenario has changed, after recruitment of new teachers and Sikhya Sahayaks, the Students Teacher ratio has come down to 32 only in the primary schools. In the middle schools teacher/ student ratio is 39 in 2010-11. In the Secondary

Schools the teacher/ student ratio is 23, where quality teaching could be ensured.

12.2.2 Odisha has made significant progress in the **Mass Education** sector which has raised the literacy rate from 26.20% in 1971 to 73.45% in 2011. During the period All India literacy rate has gone up from 34.45% to 74.04%. The growth rate during the period in respect of the State is higher than All India rate.

12.2.3 In spite of large expenditure for the education sector and salary there on, the results of H.S.C. Examination has not been encouraging which is around 66% only. The percentage of Pass was only 55.66% in 2005(Annual) has gone up annually, 56.40% in 2006, 57.27% in 2007, 53.82% in 2008 and 63.07% in 2009 , 71.47% in 2010 and 66% in 2011.

12.2.4 In respect of Higher Secondary Education (+2), results have shown a great change in all three streams i.e. Arts, Commerce & Science. The percentage of pass which was 29.77% (Arts), 44.89% (Commerce) and 38.39% (Science) in the year 2001 has gone up to 57.16% (Arts), 69.91% (Commerce) and 60.22% (Science) in the year 2007 where as the results improved by 68.33% (Arts), 68.33% (Commerce) and 73.49% (Science) in the year 2011. The number of students appearing in +2 Examination was going down from year to year i.e. from 2,14,516 in the year 2001 to 1,76,782 in the year 2007, but has gone up to 191771 in the year 2008 and to 216624 in the year 2009 ,218524 in the year 2010 and 238906 in 2011. But in case of H.S.C. Examination the number of students appearing has shown an upward trend every year except 2008.

12.2.5 The detailed information on all aspects as described above are available in the subsequent pages ..

EXPENDITURE ON EDUCATION, ODISHA (MAJOR HEAD - [2202, 4202])									
(₹ in Crore)									
Sl. No.	Items	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (B.E.)	2011-12 (R.E.)	2012-13 (B.E.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(9)	(9)
1.	GSDP (at current prices) New Series at 2004-2005 Base.	101839	129274	148491	163727	195028 ^(Q)	226236 ^(A)	226236 ^(A)	260171 *
2.	Total Revenue Receipt	18032.62	21967.19	24610.01	26480.21	33276.16	36383.36	40221.29	43842.74
3.	Receipt from General Education	39.11	39.07	7.30	7.45	23.06	9.00	12.24	12.14
4.	Total Own Revenue	8653.18	9509.66	11171.35	12194.54	15973.04	16104.90	18399.39	20810.28
5.	Total Expenditure (Rev. + Capital) excluding Debt Repayment and W & M Advance	17495.25	20999.36	25430.25	29051.95	33967.73	42612.30	42519.18	48834.96
6.	Total Revenue Expenditure	15772.02	17723.27	21190.12	25291.59	29367.95	36323.23	37071.52	41431.97
7.	(a) Total Expenditure on Education in the State Budget (Rev. + Capital)	2408.43	3177.02	4389.61	5426.29	6467.46	7157.96	7349.93	7923.55
	(b) Revenue Exp. on Education in the State Budget	2404.18	3171.22	4386.26	5413.18	6279.84	6776.93	6935.80	7684.95
	Exp. on Edn. made on outsourcing without being routed through State Budget (I + ii)	780.83	839.33	883.01	171.78	979.53	NA	NA	NA
8	(i) Externally Aided Project (EAP)	104.42	47.82	37.76	0.00	0.14	NA	NA	NA
	(ii) Central Assistance (CA)	676.41	791.51	845.25	171.78	979.39	NA	NA	NA
9.	(a) Total Expenditure on Primary Edn. (Rev. + Capital)	1341.87	1644.21	2017.45	2631.02	2941.74	3161.10	2559.90	3103.35
	(b) Revenue Expenditure on Primary Education	1341.87	1644.21	2017.45	2631.02	2901.74	3171.43	3334.25	4263.98
10	(a) Total Expenditure on Secondary Edn. (Rev. + Capital)	612.61	697.93	991.78	1394.71	1535.65	2018.76	1943.22	1876.43
	(b) Revenue Expenditure on Secondary Education	612.61	694.45	991.78	1394.71	1535.65	1802.29	1726.75	1865.38
11	(a) Total Expenditure on Higher Edn. (Rev. + Capital)	428.68	513.92	8274.66	907.87	1305.38	1102.44	1159.57	1268.24
	(b) Total Revenue Expenditure on Higher Education	428.68	513.87	8274.66	905.29	1305.38	1078.13	1135.27	1201.24
12	Total Salary Expenditure of the State	4633.95	5339.10	7499.05	9442.39	10757.12	11160.75	11418.08	12526.05
13	Normal Salary Exp. On Education	1784.12	1966.52	2868.36	3378.81	3719.12	3825.83	3767.59	4261.40
14	G.I.A. Salary Expenditure on Education	377.51	485.30	651.08	1044.50	1334.50	1158.71	1376.30	1515.56
15	Total Salary Expenditure on Education	2161.63	2451.82	3519.44	4423.31	5053.62	4984.54	5143.89	5776.96
N.B.: - 1. Total Expenditure excludes Ways & Means Advance and Overdraft.									
2. Total Expenditure on Education excludes expenditure on Technical Education and Medical Education.									
3. (Q) - Quick & (A) - Advance Estimates									
4. * 15% Growth over Previous Year (Projected)									

EDUCATION, ODISHA									
EXPENDITURE ON EDUCATION, ODISHA									
(in %)									
Sl. No.	Items	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (B.E.)	2011-12 (R.E.)	2012-13 (B.E.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(9)	(9)
1	Total Expenditure on Education as % of GSDP [sl.7(a) / sl.1]	2.36	2.46	2.96	3.31	3.32	3.16	3.25	3.05
2	Total Expenditure on Edn. (Rev + Cap) as % of Rev. Receipt [sl.7(a) / sl.2]	13.36	14.46	17.84	20.49	19.44	19.67	18.27	18.07
3	Total Expenditure on Edn. (Rev + Cap) as % of total Expenditure (Rev + Cap) [sl.7(a) / sl.5]	13.77	15.13	17.26	18.68	19.04	16.80	17.29	16.23
	a) Rev. Expenditure on Education as % of Total Own Revenue [sl.7(b) / sl.4]	27.78	33.35	39.26	44.39	39.32	42.08	37.70	36.93
4	b) Revenue Expenditure on Edn. as % of total Revenue Exp. [sl.7(b) / sl.6]	15.24	17.89	20.70	21.40	21.38	18.66	18.71	18.55
	a) Total Expenditure on Primary Edn. as % of total Expenditure (Rev. + Capital) [sl.9(a) / sl.5]	7.67	7.83	7.93	9.06	8.66	7.42	6.02	6.35
	b) Revenue Expenditure on Primary Edn. as % of total Rev. Expenditure [sl.9(b) / sl.6]	8.51	9.28	9.52	10.40	9.88	8.73	8.99	10.29
5.	c) Total Expenditure on Primary Edn. as % of total Expenditure on Education (Rev. + Capital) [sl.9(a) / sl.7(a)]	55.72	51.75	45.96	48.49	45.49	44.16	34.83	39.17
	a) Total Expenditure on Secondary Edn. as % of total Expenditure (Rev. + Capital) [sl.10(a) / sl.5]	3.50	3.32	3.90	4.80	4.52	4.74	4.57	3.84
	b) Revenue Expenditure on Secondary Edn. as % of total Rev. Expenditure [sl.10(b) / sl.6]	3.88	3.92	4.68	5.51	5.23	4.96	4.66	4.50
6.	c) Total Expenditure on Secondary Edn. as % of total Expenditure on Education (Rev. + Capital) [sl.10(a) / sl.7(a)]	25.44	21.97	22.59	25.70	23.74	28.20	26.44	23.68
	a) Total Expenditure on Higher Edn. as % of total Expenditure (Rev. + Capital) [sl.11(a) / sl.5]	2.45	2.45	32.54	3.12	3.84	2.59	2.73	2.60
	b) Revenue Expenditure on Higher Edn. as % of total Rev. Expenditure [sl.11(b) / sl.6]	2.72	2.90	39.05	3.58	4.44	2.97	3.06	2.90
7.	c) Total Expenditure on Higher Edn. as % of total Expenditure on Education (Rev. + Capital) [sl.11(a) / sl.7(a)]	17.80	16.18	188.51	16.73	20.18	15.40	15.78	16.01
8.	Total Salary Exp. on Edn. as % of total Exp. (Rev. + Capital) [sl.15 / sl.5]	12.36	11.68	13.84	15.23	14.88	11.70	12.10	11.83
9.	Total Salary Exp. on Edn. as % of total Exp. on Education (Rev. + Capital) [sl.15 / sl.7(a)]	89.75	77.17	80.18	81.52	78.14	69.64	69.99	72.91

GRANT-IN-AID SALARY (EDUCATION)

(₹ in crores)

Sl. No.	Department	Scheme	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Actual	2009-10 Actual	2010-11 Actual	2011-12 B.E.	2011-12 R.E.	2012-13 B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	H. Education	N.P.	89.65	117.26	172.52	374.62	574.58	768.65	620.64	698.42	730.31
		S.P.	108.10	147.28	164.78	13.01	28.01	127.61	140.00	118.65	150.90
		C.P.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		C.S.P.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total	197.75	264.54	337.30	387.63	602.59	896.26	760.64	817.07	881.21
2.	S & M.E.	N.P.	15.65	18.33	27.78	183.91	335.36	323.91	289.57	447.91	460.41
		S.P.	108.06	93.80	118.32	77.45	106.54	114.33	108.48	111.27	173.63
		C.P.	0.84	0.84	1.90	2.09	0.01	0.00	0.02	0.05	0.31
		C.S.P.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total	124.55	112.97	148.00	263.45	441.91	438.24	398.07	559.23	634.35
3.	GIA Salary on Edn.(H.Edn.+ S & M.Edn.)	N.P.	105.30	135.59	200.30	558.53	909.94	1092.56	910.21	1146.33	1190.72
		S.P.	216.16	241.08	283.10	90.46	134.55	241.94	248.48	229.92	324.53
		C.P.	0.84	0.84	1.90	2.09	0.01	0.00	0.02	0.05	0.31
		C.S.P.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total	322.30	377.51	485.30	651.08	1044.50	1334.50	1158.71	1376.30	1515.56
4.	Total GIA Salary of the State	N.P.	137.82	171.29	256.45	620.15	1011.06	1164.01	1041.70	1234.51	1273.70
		S.P.	224.34	244.11	286.45	94.06	139.92	241.94	255.97	229.92	330.84
		C.P.	0.93	0.95	2.26	2.20	0.01	0.00	0.07	0.05	0.31
		C.S.P.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total	363.09	416.35	545.16	716.41	1150.99	1405.95	1297.74	1464.48	1604.85
5.	Total GIA Salary on Higher Edn. as % of Total GIA Salary of the State	54.46%	63.54%	61.87%	54.11%	52.35%	63.75%	58.61%	55.79%	54.91%	
6.	Total GIA Salary on S & M.E. as % of Total GIA Salary of the State	34.30%	27.13%	27.15%	36.77%	38.39%	31.17%	30.67%	38.19%	39.53%	
7.	Total GIA Salary on Education as % of Total GIA Salary of the State	88.77%	90.67%	89.02%	90.88%	90.75%	94.92%	89.29%	93.98%	94.44%	

EDUCATIONAL INSTITUTIONS AND TEACHER- STUDENT RATIO ODISHA

Source: S&M.E

Sl. No.	Year	No. of Institutions	No. of Teachers in position	No. of students in 1000 Nos.	Teachers per 1000 students	Students per Teachers (Teacher & student ratio)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Primary School					
	2008-09	52138	118035	4582	26	39
	2009-10	52972	137833	4493	31	32
	2010-11	53814	127114	4489	33	32
	2011-12	NA	NA	NA	NA	NA
2	Middle Schools					
	2008-09	21521	44630	1521	29	34
	2009-10	22209	55058	2128	26	38
	2010-11	24377	69868	2090	28	27
	2011-12	NA	NA	NA	NA	NA
3	Secondary Schools					
	2008-09	7640	63109	1364	47	22
	2009-10	7865	64025	1373	47	21
	2010-11	7566	53368	1373	39	26
	2011-12	NA	NA	NA	NA	NA

EDUCATIONAL INSTITUTIONS AND TEACHER- STUDENT RATIO, ODISHA						
Source: H.Edn.						
Sl. No.	Year	No. of Institutions	No. of Teachers in position	No. of students in 1000 Nos.	Teachers per 1000 students	Students per Teachers (Teacher & student ratio)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Govt . General Colleges including Sanskrit Colleges.					
	2008-09	97	2301	102	23	44
	2009-10	97	2166	102	21	47
	1010-11	97	1900	102	19	54
	1011-12	97	1558	102	15	65
2	Non-Govt. Aided General Colleges including Sanskrit Colleges.					
	2007-08	488 (Gen)	7229	125	58	17
		22 (sans)				
	2008-09	488 (Gen)	7121	125	57	18
		22 (sans)				
	2009-10	488 (Gen)	7011	125	56	18
		22 (Sans)				
	2010-11	488(Gen)	6562	125	53	19
		22 (Sans)				
	2011-12	488(Gen)	6302	125	50	20
		22 (Sans)				
3	Higher Secondary / Vocatioal Schools / Junior Colleges.					
	2008-09	231	962	6.3	153	7
	2009-10	231	962	6.3	153	7
	2010-11	231	962	6.3	153	7
	2011-12	231	295	1.3	232	4

Swechhasebi Siksha Sahayaks (SSS) under Sarba Siksha Abhiyan							
Up to the period 2010-11							
Sl. No.	District	Primary			Upper Primary		
		Total No of Teachers (Regular +SSS)	No of Female Teachers	% of Female Teachers	Total No of Teachers (Regular +SSS)	No of Female Teachers	% of Female Teachers
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Angul	3892	1469	37.74	2388	467	19.56
2	Balasore	6063	2470	40.74	4215	1328	31.51
3	Bargarh	3845	1118	29.08	2394	379	15.83
4	Bhadrak	4971	2202	44.30	2871	630	21.94
5	Bolangir	5127	1523	29.71	2210	521	23.57
6	Bouch	1631	481	29.49	621	150	24.15
7	Cuttack	5897	2861	48.52	4124	1452	35.21
8	Deogarh	1266	498	39.34	1181	159	13.46
9	Dhenkanal	2604	1519	58.33	2293	454	19.80
10	Gajapati	2694	330	12.25	1056	488	46.21
11	Ganjam	10794	2735	25.34	3653	817	22.37
12	Jagatsinghpur	3699	2079	56.20	2445	1051	42.99
13	Jajpur	5242	1993	38.02	2573	736	28.60
14	Jharsuguda	1451	658	45.35	1253	281	22.43
15	Kalahandi	5351	1254	23.43	2575	239	9.28
16	Kandhamal	3974	1129	28.41	2154	529	24.56
17	Kendrapara	3909	2244	57.41	2983	1348	45.19
18	Keonjhar	5093	1681	33.01	3069	984	32.06
19	Khurda	4051	2209	54.53	2060	742	36.02
20	Koraput	5100	1728	33.88	2181	524	24.03
21	Malkangiri	2464	985	39.98	1107	138	12.47
22	Mayurbhanja	8586	3547	41.31	5399	1532	28.38
23	Nabarangpur	3856	917	23.78	2008	366	18.23
24	Nayagarh	2842	966	33.99	2140	402	18.79
25	Nuapada	2512	587	23.37	940	144	15.32
26	Puri	4759	2395	50.33	3002	991	33.01
27	Rayagada	4360	1217	27.91	1883	477	25.33
28	Sambalpur	2938	1507	51.29	1645	719	43.71
29	Sonepur	1908	488	25.58	752	161	21.41
30	Sundargarh	6235	3213	51.53	2693	1126	41.81
State Total		127114	48003	37.76	69868	19335	27.67

H. S. C. RESULTS 2011					
Sl. No.	Type of School by No. of Appearances	Total No. of Schools	Total Appeared	Total Passed	% of Pass
(1)	(2)	(3)	(4)	(5)	(6)
1	No. of Appearance 1 - 5	139	418	88	21.05
2	No. of Appearance 6 - 10	170	1395	470	33.69
3	No. of Appearance 11 - 15	267	3486	1666	47.79
4	No. of Appearance 16 - 20	376	6893	3285	47.66
5	No. of Appearance 21 - 24	409	9080	5108	56.26
6	No. of Appearance 25 and above.	6754	393765	263271	66.86
TOTAL		8115	415037	273888	65.99
Sl. No.	Result / No. of Students Passed	Total No. of Schools	Total No. Appeared	Total Passed	% Passed
(1)	(2)	(3)	(4)	(5)	(6)
1	No. of Students Passed 0	193	1037	0	0.00
2	No. of Students Passed 1	104	1155	104	9.00
3	No. of Students Passed 2	92	1235	175	14.17
4	No. of Students Passed 3	99	1969	297	15.08
5	No. of Students Passed 4	105	2066	420	20.33
6	No. of Students Passed 5	97	2179	430	19.73
7	No. of Students Passed more than 5	7425	405396	272457	67.21
TOTAL		8115	415037	273883	65.99
H. S. C. RESULTS 2010					
Sl. No.	Type of School by No. of Appearances	Total No. of Schools	Total Appeared	Total Passed	% of Pass
(1)	(2)	(3)	(4)	(5)	(6)
1	No. of Appearance 1 - 5	38	136	56	41.18
2	No. of Appearance 6 - 10	100	849	424	49.94
3	No. of Appearance 11 - 15	272	3609	1971	54.61
4	No. of Appearance 16 - 20	409	7468	4441	59.47
5	No. of Appearance 21 - 24	388	8776	5453	62.14
6	No. of Appearance 25 and above.	6264	338861	244746	72.23
TOTAL		7471	359699	257091	71.47
Sl. No.	Result / No. of Students Passed	Total No. of Schools	Total No. Appeared	Total Passed	% Passed
(1)	(2)	(3)	(4)	(5)	(6)
1	No. of Students Passed 0	43	575	0	0.00
2	No. of Students Passed 1	45	569	45	7.91
3	No. of Students Passed 2	61	1081	122	11.29
4	No. of Students Passed 3	78	1368	234	17.11
5	No. of Students Passed 4	66	1370	264	19.27
6	No. of Students Passed 5	85	1829	425	23.24
7	No. of Students Passed more than 5	7093	352907	256001	72.54
TOTAL		7471	359699	257091	71.47
H.S.C. RESULTS, BOARD OF SECONDARY EDUCATION, ODISHA					
	Year	Total No. of Schools	Total Appeared	Total Passed	% of Pass
	2011	8115	415037	273883	65.99
	2010	7471	359699	257091	71.47
	2009	7492	336027	211947	63.07

COUNCIL OF HIGHER SECONDARY EDUCATION, ODISHA				
STREAM - WISE RESULT (+2 Examination)				
Year	Stream	No. of Students Appeared	No. of Students Passed	Percentage (%)
(1)	(2)	(3)	(4)	(5)
2005	ARTS	103,320	72,988	70.64
	COMMERCE	12,083	9,055	74.94
	SCIENCE	42,322	30,119	71.17
2006	ARTS	105,600	64,280	60.87
	COMMERCE	12,102	9,143	75.55
	SCIENCE	45,561	31,389	68.89
2007	ARTS	114,597	65,501	57.16
	COMMERCE	13,065	9,134	69.91
	SCIENCE	49,120	29,582	60.22
2008	ARTS	121,675	71,888	59.08
	COMMERCE	15,346	10,912	71.11
	SCIENCE	54,750	33,588	61.35
2009	ARTS	140,249	97,433	69.47
	COMMERCE	18,565	13,884	74.79
	SCIENCE	57,812	41,439	71.68
2009	ARTS	140,249	97,433	69.47
	COMMERCE	18,565	13,884	74.79
	SCIENCE	57,812	41,439	71.68
2010	ARTS	145,231	102,674	70.70
	COMMERCE	20,765	15,451	74.41
	SCIENCE	52,528	38,832	73.93
2011	ARTS	159,866	109,230	68.33
	COMMERCE	22,760	15,553	68.33
	SCIENCE	56,280	41,359	73.49
Summary of CHSE Results				
Year	Total No. of +2 Colleges	Total No. of Students Appeared	Total No. of Students Passed	% of Pass
2007	1080	176,782	104,217	58.95
2008	1108	191,771	116,388	60.69
2009	1147	216,626	152,756	70.52
2010	1179	218,524	156,957	71.83
2011	1217	238,906	166,142	69.54

Swechhasevi Siksha Sahayak (SSS) Engaged in DPEP & SSA and Other Schemes

Source: S & M.Edn.

Sl. No	Scheme	Sanctioned by GoO	Actually Engaged
1	2	3	4
A	Swechhasevi Sikshya Sahayak (SSS) recruited prior to 2004-05 under different schemes and in position (Elementary Cadre)	14089	14089
B	DPEP -I	2600	972
	DPEP -II	3718	1191
	Total (B) - DPEP	6318	2163
C	SSA Districts (2003-04)	18469	1116
	SSA Districts (2004-05)	12223	3409
	SSA Districts (2005-06)	20741	15666
	SSA Districts (2006-07)	6176	13177
	SSA Districts (2007-08)	3990	5240
	SSA Districts (2008-09)	4894	22148
	SSA Districts (2009-10)	13176	0
	SSA Districts (2010-11)	6552	0
	SSA Districts (2011-12)	0	19495
	TOTAL-(C)- SSA	86221	80251
D	Total DPEP + SSA (B +C)	92539	82414
E	Grand Total (A +D)	106628	96503

12.3 Health & Family Welfare

Health Care in Odisha is a major concern of the Government and the population as a whole. Being a poor state it has not been possible to earmark a large sum for healthcare. However, Odisha has made significant progress in health sector. The expenditure on health which was ₹607.18 crore in 2006-07 has gone up to ₹1272.35 crore in 2010-11 and ₹1797.67 crore has been allocated in the Budget Estimate for the year 2012-13. The average annual allocation for health is around 3-4% of the total expenditure of the State. Per capita health expenditure has gone up from ₹ 118.83 in 2006-07 to ₹ 428.72 in the year 2012-13. Besides the allocation made by the State Government, a substantial amount is being spent on EAPs outside the budget in health sector every year. While ₹ 69.10 crore was spent in the year 2006-07, ₹ 100.00 crore in the year 2011-12.

12.3.1 Number of healthcare Institutions in the Government sector has remained stagnant over the years. From 2675 in 2001-02 it has gone up to 2927 in the year 2008-09. Besides a good number of private healthcare Institutions have been established in the State.

12.3.2 Life expectancy at birth in Odisha was 60.30 years during 2001-2005 and is expected to increase to 67.8 years during 2021-2025 in respect of males. Similarly in respect of females life expectancy is expected to increase from 62.30 years during 2001-2005 to 71.6 years during 2021-2025. All India life expectancy during the corresponding period was 63.8 years and 69.8 years (projected) for males and 66.1 and 72.3 years (projected) for females.

12.3.3 Infant Mortality Rate (IMR) for 1000 live births in the State has come down from 83 in the year 2003 to 61 in the year 2010. During the same period all India figure declined from 60 to 47 respectively.

12.3.4 Government of Odisha has introduced Panchabyadhi Scheme from July, 2001 for free and guaranteed treatment of Malaria, Leprosy, Diarrhoea, acute respiratory infections and scabies available in all health centres i.e., from sub-centres to medical college hospitals.

12.3.5 In the area of medical education and training no new college has been set up in the recent years in the Government sector. There are three medical colleges in the State with facilities for study of courses like post graduate in different branches, MBBS, BDS and being attached with the colleges for nursing, pharmacy, radiology and laboratory technicians. The strength of different faculties are 340 post-graduates, 450 MBBS, 50 BDS, 85 GNM, 26 B.Sc (Nursing), 60 'D' Pharmacy, 40 Radiology and 110 Laboratory Technicians.

12.3.6 In one private medical college at Bhubaneswar i.e., Hi-Tech Medical College has an intake capacity of 100 MBBS students and 100 BDS students. Similarly one Dental College i.e., Gandhi Dental College has been established at Bhubaneswar with intake capacity of 60 BDS students. Two more colleges in private sectors have been established at Bhubaneswar i.e., KIMS with 100 MBBS and 50 BDS intake capacity and Institute of Medical Sciences and Sum Hospital with 100 MBBS and 100 BDS seats for which admission is being made every year.

12.3.7 The details of the above described topics are available in the subsequent pages.

Expenditure on Health (Major Head - [2210,2211,4210 & 4211])									
(₹ in Crores)									
Sl. No.	Items	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (BE)	2011-12 (RE)	2012-13 (BE)
(1)	(2)	(4)	(5)	(6)	(7)				
	GSDP (at current prices) New series 2004-2005 Base	101839	129274	148491	163727	(Q) 195028	(A) 226236	(A) 226236	* 260171
1.	Total Revenue Receipt	18032.62	21967.19	24610.01	26480.21	33276.16	36383.36	40221.29	43842.74
2.	Receipts from H & F.W.	13.14	14.54	11.54	13.06	19.87	15.13	18.21	22.33
3.	Total Expenditure (Revenue + Capital)	17495.25	20999.36	25430.25	29051.95	33967.73	42612.30	42519.18	48834.96
4.	Total Health and F.W Expenditure (Revenue + Capital)	607.18	746.59	894.57	1170.86	1272.35	1559.61	1549.54	1797.67
5.	Total Health Expenditure as % of Total Expenditure (Revenue + Capital)	3.47	3.56	3.52	4.03	3.75	3.66	3.64	3.68
6.	Primary Health (Rural Health) and F.W Expenditure (Revenue + Capital)	218.87	301.41	429.41	580.64	627.29	693.34	717.34	812.70
7.	Primary Health & F.W Expenditure as % of Total Expenditure (Revenue + Capital)	1.25	1.44	1.69	2.00	1.85	1.63	1.69	1.66
8.	Primary Health & F.W Expenditure as % of Total Health Expenditure (Revenue + Capital)	36.05	40.37	48.00	49.59	49.30	44.46	46.29	45.21
9.	Per capita Health Expenditure (in Rs.)	118.83	188.06	225.33	225.33	382.94	382.94	379.76	428.72
10.	Expenditure on outsourcing not being routed through State Budget (a+b)	110.52	162.55	199.28	204.31	NA	100.00	NA	NA
	a) Externally Aided Project (EAP)	69.10	26.20	24.45	63.67	NA	100.00	NA	NA
	b) Central Assistance (CA) Other than EAP	41.42	136.35	174.83	140.64	NA	0.00	NA	NA
11.	Total Salary Expenditure of the State (Rev. + Cap.)	4633.95	5339.10	7499.05	9442.39	10757.12	11160.75	11418.08	12526.05
12.	Total Salary on H & F.W. (Revenue + Capital)	442.58	502.88	668.40	855.01	993.11	1084.42	1076.25	1154.28
13.	Total H & F.W. Expenditure as % of GSDP	0.60	0.58	0.60	0.72	0.65	0.69	0.68	0.69
14.	Total H & F.W. Expenditure as % of Total Revenue Receipt	3.37	3.40	3.63	4.42	3.82	4.29	3.85	4.10
15.	Total H & F.W. Expenditure as % of Receipts from Health	4620.85	5134.73	7751.91	8966.54	6402.12	10308.05	8509.30	8050.48
N.B:- 1. (P)- Provisional, (Q) - Quick & (A) - Advance Estimates,									
2. * 15% Growth over Previous Year - (Projected)									

NUMBER OF HEALTH INSTITUTIONS, ODISHA										
Sl. No.	Items	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	Latest Position
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Allopathic									
(a)	Hospitals	174	174	179	177	177	181	181	140	137
(b)	PHCs	120	120	116	117	117	114	114		
(c)	PHCs (New)	1162	1162	1164	1162	1164	1164	1164	1228	1227
(d)	Community Health Centre	231	231	231	231	231	231	231	377	378
(e)	Mobile Health Units	14	14	14	14	14	14	14	199	199
(f)	No. of Beds available	14022	14022	14022	14022	14022	15668	15668	15668	15668
2	Homoeopathic									
(a)	Hospitals	4	4	4	4	4	4	4	4	4
(b)	Dispensaries	560	560	560	560	560	560	560	561	561
(c)	Beds available	125	125	125	125	125	125	125	125	125
3	Ayurvedic									
(a)	Hospitals	5	5	5	5	5	5	5	5	5
(b)	Dispensaries	619	619	619	619	619	619	619	619	619
(c)	Beds available	223	223	258	418	418	468	468	468	468
	TOTAL No. Health Institutions (sl.1-a,b,c,d)+(sl.2-a,b)+(sl.3-a,b)	2875	2875	2878	2875	2877	2878	2878	2934	2931
	Total no of beds -	14370	14370	14370	14370	14565	16261	16261	16261	16261
4	Area covered under one Health Institute (In Sqr. Km.)	10.84	10.84	10.84	10.84	10.69	9.58	9.58	9.58	9.58
5	Population covered under one Health Institute(In , 000)	0.13	0.13	0.14	0.14	0.13	0.13	0.13	0.13	0.14
6	No. of Health Institutions per Lakh Population	8	7	7	7	7	8	8	8	7
7	No. of Beds available per Lakh Population of the State.	38	37	37	36	36	44	44	44	40
4	Vital Statistics									
(a)	Birth Rate (Per 1000)	23.0	22.7	22.7 *	21.9	21.5	21.4	21.4	21	21
(b)	Death Rate (Per 1000)	9.7	9.6	9.6 *	9.5	9.2	9.0	9.0	8.8	9
(c)	Infant Mortality Rate (Per 1000 live births)	83	77	77 *	73	71	69	69	65	61
	* SRS 2010-11									

Projected Levels of Expectation of Life at Birth in India & Major States 2001-2025											
Sl. No.	India & Major States	2001 - 2005		2006 - 2010		2011 - 2015		2016 - 2020		2021 - 2025	
		Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
1	2	3	4	5	6	7	8	9	10	11	12
	India	63.8	66.1	65.8	68.1	67.3	69.6	68.8	71.1	69.8	72.3
1	Andhra Pradesh	63.4	67.9	65.4	69.4	66.9	70.9	68.4	72.1	69.4	73.3
2	Assam	59.6	60.8	61.6	62.8	63.6	64.8	65.6	66.8	67.1	68.8
3	Bihar	65.6	64.7	67.1	66.7	68.6	68.7	69.6	70.2	70.6	71.4
4	Gujarat	64.9	69.0	67.2	71.0	69.2	72.5	70.7	73.7	71.9	74.9
5	Haryana	66.4	68.3	67.9	69.8	68.9	71.3	69.9	72.5	70.9	73.3
6	Karnataka	64.5	69.6	66.5	71.1	68.0	72.3	69.0	73.5	70.0	74.5
7	Kerala	70.8	76.0	72.0	76.8	73.2	77.6	74.2	78.1	75.2	78.6
8	Madhya Pradesh	60.5	61.3	62.5	63.3	64.5	65.3	66.5	67.3	68.0	69.3
9	Maharashtra	66.4	69.8	67.9	71.3	68.9	72.5	69.9	73.7	70.9	74.7
10	Odisha	60.3	62.3	62.3	64.8	64.3	67.3	66.3	69.6	67.8	71.6
11	Punjab	67.7	70.4	68.7	71.6	69.7	72.8	70.7	73.8	71.5	74.8
12	Rajasthan	64.1	67.2	66.1	69.2	67.6	70.7	68.6	71.9	69.6	73.1
13	Tamil Nadu	66.1	69.1	67.6	70.6	68.6	71.8	69.6	73.0	70.6	74.0
14	Uttar Pradesh	62.0	61.9	64.0	64.4	66.0	66.9	67.5	69.2	68.7	71.2
15	West Bengal	66.7	69.4	68.2	70.9	69.2	72.1	70.2	73.3	71.0	74.3
	Source:-	<i>Report of the Technical Group on Population Projection, May, 2006, National Commission on Population/ MOHFW.</i>									

INFANT MORTALITY RATE									
<i>(Per 1000 Live Births)</i>									
Sl. No	India & Major States	2003	2004	2005	2006	2007	2008	2009	2010
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	<i>(5)</i>	<i>(6)</i>	<i>(7)</i>	<i>(8)</i>	<i>(9)</i>	<i>(10)</i>
1.	Andhra Pradesh	59	59	57	56	54	52	49	46
2.	Arunachal Pradesh	34	38	37	40	37	32	32	31
3.	Assam	67	66	68	67	66	64	61	58
4.	Bihar	60	61	61	60	58	56	52	48
5.	Chhatisgada	70	60	63	61	59	57	54	51
6.	Delhi	28	32	35	37	36	35	33	30
7.	Goa	16	17	10	15	13	10	11	10
8.	Gujarat	57	53	63	53	52	50	48	44
9.	Haryana	59	61	60	57	55	54	51	48
10.	Himachal Pr.	49	51	49	50	47	44	45	40
11.	Jammu & Kashmir	44	49	50	52	54	49	45	43
12.	Jharkhand	51	49	50	49	48	46	44	42
13.	Karnataka	52	49	50	48	47	45	41	38
14.	Kerala	11	12	44	15	13	12	12	13
15.	Madhya Pradesh	82	79	76	74	72	70	67	62
16.	Maharashtra	42	36	36	35	34	33	31	28
17.	Manipur	16	14	13	11	12	14	16	14
18.	Meghalaya	57	54	49	53	56	58	59	55
19.	Mizoram	16	19	20	25	23	37	36	37
20.	Nagaland	NA	17	18	20	21	26	26	23
21.	Odisha	83	77	75	73	71	69	65	61
22.	Punjab	49	45	44	44	43	41	38	34
23.	Rajasthan	75	67	68	67	65	63	59	55
24.	Sikkim	33	32	30	33	34	33	34	30
25.	Tamil Nadu	43	41	37	37	35	31	28	24
26.	Tripura	32	32	31	36	39	34	31	27
27.	Uttar Pradesh	76	72	73	71	69	67	63	61
28.	Uttaranchal	41	42	42	43	48	44	41	38
29.	West Bengal	46	40	38	38	37	35	33	31
	All India	60	58	58	57	55	53	50	47

MEDICAL EDUCATION AND TRAINING			
Educational Institutions(as on 31.03.2011)			
Sl.No	Name of the Institution	Courses	Present Intake Capacity
1.	SCB Medical College & Hospital, Cuttack	i) PG Courses	175
		ii) M.B.B.S.	150
		iii) BDS	50
		iv) GNM (General Nursing & Mid-wife)	40
		v) D. Pharmacy	60
		vi) Radiology (D.M.R.T.)	20
		vii) Laboratory Technician	40
2.	VSS Medical College & Hospital, Burla	i) PG Courses	82
		ii) M.B.B.S.	150
		iii) GNM (General Nursing & Mid-wife)	25
		iv) Radiology (D.M.R.T.)	10
		v) Laboratory Technician	30
3.	MKCG Medical College & Hospital, Berhampur	i) PG Courses	83
		ii) M.B.B.S.	150
		iii) GNM (General Nursing & Mid-wife)	20
		iv) Radiology (D.M.R.T.)	20
		v) Laboratory Technician	40
	College of Nursing, Berhampur	vi) BSc Nursing	26
PRIVATE SECTOR			
4.	Hitech Medical College, Bhubaneswar	MBBS	100
		BDS	100
5.	Gandhi Dental College, Bhubaneswar	BDS	60
6.	KIMS	MBBS	100
		BDS	50
7.	SUM	MBBS	100
		BDS	100

SOCIAL SECURITIES										
A. Total Expenditure on State Old Age Pension (SOAP) and National Old Age Pension(NOAP), Odisha										
(₹ in Lakhs)										
Sl. No	Scheme	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (BE)	2011-12 (RE)	2012-13 (BE)
1	2	3	4	5	6	7	8	9	10	11
1.	State Old Age Pension	8100.00	18120.00	17786.85	-	-	-	-	-	-
	State Disabled Pension	1500.00	2982.54	3649.46	-	-	-	-	-	-
	MBPY (Non-Plan)	-	-	-	24082.24	25136.95	21801.60	21801.60	23025.60	23025.60
	MBPY (State Plan)	-	-	-	5258.91	8079.84	12000.00	12000.00	17736.00	17736.00
	Total	9600.00	21102.54	21436.31	29341.15	33216.79	33801.60	33801.60	40761.60	40761.60
2.	National Old Age Pension	6208.00	15220.70	17776.27	15260.54	15304.53	28721.17	22332.00	32090.73	46607.73
	Indira Gandhi National Widow Pension	-	-	-	-	1232.78	7359.32	5000.00	6015.62	48050.49
	Indira Gandhi National Disabled Pension	-	-	-	-	497.38	3229.91	2500.00	2827.72	3238.64
	Total	6208.00	15220.70	17776.27	15260.54	17034.69	39310.40	29832.00	40934.07	97896.86
	Total (1 + 2)	15808.00	36323.24	39212.58	44601.69	50251.48	73112.00	63633.60	81695.67	138658.46
3.	National Family Benefit Scheme (NFBS)	1303.00	1303.00	2891.68	3307.01	1947.33	1999.80	2000.00	3000.00	3090.00
B. Total Number of Beneficiary covered under NOAP and SOAP in KBK Districts of Odisha										
Sl. No	District	Population as per 2011 Census	NOAP Target (upto 2010-11)	Additional NOAP during 2011-12	Total NOAP target upto 2011-12	MBPY target (up to 2010-1)	Additional MBPY during 2011-12	Total MBPY Target upto 2011-12	Total Old Age Pension Target	Total Old Age Pension as % of Population
1	2	3	4	5	6	7	8	9	10	11
1.	Bolangir	1648574	65951	22948	88899	51520	7860	59380	148279	8.99
2.	Kalahandi	1573054	48780	21897	70677	65277	7500	72777	143454	9.12
3.	Koraput	1376934	64469	19167	83636	53133	6565	59698	143334	10.41
4.	Malkangiri	612727	28384	8529	36913	24555	2921	27476	64389	10.51
5.	Nuapada	606490	40727	8442	49169	27828	2892	30720	79889	13.17
6.	Nawarangapur	1218762	48504	16965	65469	39977	5811	45788	111257	9.13
7.	Rayagada	961959	47159	13391	60550	34188	4587	38775	99325	10.33
8.	Subarnpur	652107	28973	9077	38050	20734	3110	23844	61894	9.49
	TOTAL-KBK	8650607	372947	120416	493363	317212	41246	358458	851821	9.85
	TOTAL-STATE	41947358	643400	549776	1193176	1408400	-	1408400	2601576	6.20
	KBK Total as % Percentage of State Total	20.62%	57.97%	21.90%	41.35%	22.52%	-	25.45%	32.74%	
NB:- 1. NOAP- National Old Age Pension										
2. SOAP- State Old Age Pension										

NUMBER OF BENEFICIARY COVERED UNDER MBPY AND NOAP, ODISHA								
TOTAL BENEFICIARY TARGET UNDER STATE OLD AGE PENSION								
Sl. No	District	MBPY			NOAP			Grand Total (MBPY & NOAP) 2011-2012 (5+8)
		Target up to 2010-2011	Additional during 2011-2012	Total Target upto 2010-2011 (3+4)	Target up to 2010-2011	Additional in 2011-2012	Total Target upto 2011-2012 (6+7)	
1	2	3	4	5	6	7	8	9
1.	Angul	38178	6063	44241	24289	17702	41991	86232
2.	Balasore	57755	11049	68804	56885	32258	89143	157947
3.	Bargarh	46865	7051	53916	46254	20585	66839	120755
4.	Bhadrak	47028	7183	54211	37483	20971	58454	112665
5.	Bolangir	51520	7860	59380	65951	22948	88899	148279
6.	Boudh	15714	2097	17811	11610	6124	17734	35545
7.	Cuttack	82659	12486	95145	57015	36452	93467	188612
8.	Deogarh	12068	1488	13556	9468	4345	13813	27369
9.	Dhenkanal	42668	5688	48356	33721	16606	50327	98683
10.	Gajapati	26950	2746	29696	11736	8016	19752	49448
11.	Ganjam	110587	16784	127371	82649	49001	131650	259021
12.	Jagatsinghpur	38758	5419	44177	37716	15822	53538	97715
13.	Jajpur	66777	8707	75484	49674	25422	75096	150580
14.	Jharsuguda	17272	2763	20035	12861	8067	20928	40963
15.	Kalahandi	65277	7500	72777	48780	21897	70677	143454
16.	Kandhamal	59076	3490	62566	15110	10189	25299	87865
16.	Kendrapara	56178	6865	63043	56344	20043	76387	139430
17.	Keonjhar	57286	8595	65881	34626	25095	59721	125602
18.	Khurda	53957	10710	64667	34587	31269	65856	130523
19.	Koraput	53133	6565	59698	64469	19167	83636	143334
20.	Malkangiri	24555	2921	27476	28384	8529	36913	64389
21.	Mayurbhanj	85329	11986	97315	51681	34993	86674	183989
22.	Nuapada	27828	2892	30720	40727	8442	49169	79889
23.	Nawarangapur	39977	5811	45788	48504	16965	65469	111257
24.	Nayagarh	35334	4588	39922	32174	13394	45568	85490
25.	Puri	49168	8096	57264	51796	23636	75432	132696
26.	Rayagada	34188	4587	38775	47159	13391	60550	99325
27.	Sambalpur	37049	4980	42029	25897	14538	40435	82464
28.	Subernapur	20734	3110	23844	28973	9077	38050	61894
29.	Sundargarh	54532	9920	64452	46653	28963	75616	140068
	Total	1408400	200000	1608400	1193176	583907	1777083	3385483

PROVISION & EXPENDITURE OF SCHOLARSHIP FOR SC & ST STUDENTS

(₹ in Lakh)														
Year	Sector	No. of Students Availed		Budget Provision				Expenditure				Surrender	Expr. as % of provision (% of utilisation) (Col.10/6)	
		Prematric	Post Matric	Prematric	Post Matric	Others	Total	Prematric	Post Matric	Others	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
2007-08	Non-Plan	SC	181959	50275	674.00	1229.04	1903.04	674.00	1217.90		1217.90		99.09	
		ST	169976	45731	3566.11	1157.57	4723.68	3566.11	1081.87		1081.87		93.46	
		OBC	0	0	0.00	0.00	0.00	0.00	0.00		0.00		0.00	
	Total Non-Plan		351935	96006	4240.11	2386.61		6626.72	4240.11	2299.77		2299.77		96.36
	State - Plan	SC	199082	6724	737.42	224.00		961.42	737.42	97.44		97.44		43.50
		ST	337148	1050	7037.37	110.00		7183.37	7073.37	56.99		56.99		51.81
		SCA	31744	0	666.00	0.00		666.00	666.00	0.00		0.00		0.00
		KBK	0	0	0.00	0.00		0.00	0.00	0.00		0.00		0.00
	Total State - Plan		567974	7774	8476.79	334.00		8810.79	8476.79	154.43		154.43		46.24
	Total for 2007-08		919909	103780	12716.90	2720.61		15437.51	12716.90	2454.20		2454.20		90.21
2008-09	Non-Plan	SC	23810	41614	74867.00	1179.38		1928.05	696.46	1179.38		1875.84	52.21	100.00
		ST	270173	27936	367498.00	1054.55		4729.53	3613.06	1054.55		4667.61	61.92	100.00
		OBC	-	-	-	-		-	-	-		-	-	-
	Total Non-Plan		293983	69550	442365.00	2233.93		6657.58	4309.52	2233.93		6543.45	114.13	100.00
	State - Plan	SC	369351	3881	1491.63	110.00		1601.63	1464.41	110.00		1574.41	27.22	100.00
		ST	295099	1612	9000.00	60.00		9060.00	8969.90	60.00		9029.90	30.10	100.00
		SCA	-	-	-	-		-	-	-		-	-	-
KBK		-	-	-	-		-	-	-		-	-	-	
Total State - Plan		664450	5493	10491.63	170.00		10661.63	10434.31	170.00		10604.31	57.32	100.00	
Total for 2008-09		1622883	80536	463348.26	2573.93		27980.84	25178.14	2573.93		27752.07	228.77	100.00	
2009-10	Non-Plan	SC	496748	69401	2574.75	1179.38		3754.13	2574.75	1179.38		3754.13		100.00
		ST	526311	52706	13206.78	1054.55		14261.33	13206.78	1054.55		14261.33		100.00
		OBC			-	-								
	Total Non-Plan		1023059	122107	15781.53	2233.93		18015.46	15781.53	2233.93		18015.46		
	State - Plan	SC	8088		430.85	110.00		540.85	430.85	110.00		540.85		100.00
		ST	104333		5490.15	60.00		5550.15	5490.15	60.00		5550.15		100.00
		SCA												
KBK														
Total State - Plan		112421		5921.00	170.00		6091.00	5921.00	170.00		6091.00		100.00	
Total for 2009-10		1135480	122107	21702.53	2403.93		24106.46	21702.53	2403.93		24106.46	0.00	100.00	

PROVISION & EXPENDITURE OF SCHOLARSHIP FOR SC & ST STUDENTS

(₹ in Lakh)														
Year	Sector	No. of Students Availed		Budget Provision				Expenditure				Surrender	Expr. as % of provision (% of utilisation) (Col.10/6)	
		Prematric	Post Matric	Prematric	Post Matric	Others	Total	Prematric	Post Matric	Others	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
2010-11	Non-Plan	SC	507437	74471	2014.70	1179.38		3194.08	1784.25	1179.38	-	2963.63		92.79
		ST	509430	54195	11882.67	1054.55		12937.22	10864.98	1054.55	-	11919.53		92.13
		OBC	-											
	Total Non-Plan		1016867	128666	13897.37	2233.93	0.00	16131.30	12649.23	2233.93	0.00	14883.16		92.26
	State - Plan	SC	7792	4262	428.66	121.00		549.66	354.14	120.40	-	474.54		86.33
		ST	103178	6281	5530.00	66.00		5596.00	4963.85	66.00	-	5029.85		89.88
		SCA	-											
		KBK	-											
Total State - Plan		110970	10543	5958.66	187.00	0.00	6145.66	5317.99	186.40	0.00	5504.39		89.57	
Total for 2010-11		1127837	139209	19856.03	2420.93	0.00	22276.96	17967.22	2420.33	0.00	20387.55		91.52	
2011-12	Non-Plan	SC	468986	74387	2563.18	1179.38	-	3742.56	2554.95	1179.38		3734.33		99.78
		ST	512465	63423	14674.07	1054.55	-	15728.62	14674.07	1054.55		15728.62		100.00
		OBC	-	-	-	-	-	-						
	Total Non-Plan		981451	137810	17237.25	2233.93	0.00	19471.18	17229.02	2233.93		19462.95		99.96
	State - Plan	SC	99982	772	645.70	110.00	-	755.70	544.68	110.00		654.68		86.63
		ST	265845	677	9654.32	60.00	-	9714.32	7612.31	60.00		7672.31		78.98
		SCA	-	-	1.00	150.00	-	151.00						
		KBK	-	-	-	35.00	-	35.00						
Total State - Plan		365827	1449	10301.02	355.00	0	10656.02	8156.99	170.00		8326.99		78.14	
Total for 2011-12		1347278	139259	27538.27	2588.93	0.00	30127.20	25386.01	2403.93		27789.94		92.24	
2012-13	Non-Plan	SC	568968	26438	3416.27	1300.38	-	4716.65						
		ST	778310	30499	26053.63	1120.55	-	27174.18						
		OBC	-	-	-	-	-	-						
Total for 2012-13		1347278	56937	29469.90	2420.93	0.00	31890.83							
* Marked Figures shows allotment (Released) Figures.														
From 2012-13 the State Plan schemes are transferred to Non-Plan														

**Expenditure (Budgetary [Revenue + Capital]+ Off Budget) on Social Sectors, Odisha
(Department wise as per provision in respective demands)**

		(₹ in crore)								
Name of Department	Non-Plan/ Plan	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (BE)	2011-12 (RE)	2012-13 (BE)
School & Mass Education	NP	1727.11	1847.14	2200.32	2922.40	3483.52	3682.35	3820.13	3920.57	4411.68
	SP	184.00	124.65	162.10	406.13	601.84	803.66	1213.50	1155.93	1462.55
	CP	7.32	7.10	14.15	18.40	18.84	23.20	83.25	88.40	78.76
	CSP	0.00	0.00	0.24	0.00	0.00	3.00	190.56	244.41	572.40
	Total Plan (SP+CP+CSP)	191.32	131.75	176.49	424.53	620.68	829.86	1487.31	1488.73	2113.72
	Total (NP+PL)	1918.43	1978.89	2376.81	3346.93	4104.20	4512.21	5307.44	5409.31	6525.40
	EAP	114.95	104.42	47.82	37.76	0.00	0.14	0.00	0.00	0.00
	CA other than EAP	378.27	676.41	791.51	845.25	630.62	979.39	319.50	NA	NA
	Total	493.22	780.83	839.33	883.01	630.62	979.53	319.50	0.00	0.00
Total School & Mass Education (NP +PL +EAP +CA other than EAP)		2411.65	2759.72	3216.14	4229.94	4734.82	5491.74	5626.94	5409.31	6525.40
Higher Education	NP	239.94	282.19	348.08	571.04	864.07	1142.51	875.31	953.47	1014.30
	SP	112.93	154.73	174.72	28.56	43.75	180.20	237.00	216.54	263.50
	CP	1.91	1.28	0.56	0.94	0.05	0.21	0.63	0.63	0.42
	CSP	1.19	1.63	1.16	1.83	0.00	1.67	11.01	11.01	12.06
	Total (SP+CP+CSP)	116.03	157.64	176.44	31.33	43.80	182.08	248.65	228.18	275.98
	Total (NP+PL)	355.97	439.83	524.52	602.37	907.87	1324.59	1123.96	1181.65	1290.28
	CA other than EAP	-	-	-	-	-	0.00	221.00	NA	NA
Total	0.00	0.00	0.00	0.00	0.00	0.00	221.00	0.00	0.00	
Total Higher Education (NP +PL +EAP +CA other than EAP)		355.97	439.83	524.52	602.37	907.87	1344.96	1181.65	1290.28	
Sports & Youth Services	NP	4.00	4.50	4.56	6.45	6.45	7.68	8.14	8.22	16.07
	SP	3.47	4.32	6.40	22.11	7.31	7.30	10.50	14.29	17.00
	CP	0.02	0.01	0.11	0.04	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	1.63	0.00	0.00	12.90	10.86	20.16	20.16	22.50
	Total	3.49	5.96	6.51	22.15	20.21	18.16	30.66	34.46	39.50
	Total (NP+PL)	7.49	10.46	11.07	28.60	26.66	25.83	38.80	42.68	55.57
Health & Family Welfare	NP	432.99	474.28	501.34	660.36	823.34	889.27	1005.50	1018.28	1159.98
	SP	-49.18	27.54	95.79	127.38	136.29	144.08	181.16	195.26	389.66
	CP	83.26	86.56	115.42	106.79	168.20	188.16	258.51	258.51	261.26
	CSP	0.04	0.05	0.10	0.04	0.19	0.46	1.00	1.00	1.00
	Total (SP+CP+CSP)	34.12	114.15	211.31	234.21	304.68	332.69	440.67	454.76	651.92
	Total (NP+PL)	467.11	588.43	712.65	894.57	1128.02	1221.97	1446.16	1473.04	1811.90
	EAP	92.56	69.11	26.70	24.45	40.00	188.17	100.00	NA	NA
CA other than EAP	22.25	41.42	136.35	174.83	279.99	358.86	50.00	NA	NA	
Total	114.81	110.53	163.05	199.28	319.99	547.03	150.00	0.00	0.00	
Total Health & Family Welfare (NP +PL +EAP +CA other than EAP)		581.92	698.96	875.70	1093.85	1448.01	1769.00	1596.16	1473.04	1811.90
Women & Child Development	NP	114.15	209.72	243.42	272.13	294.63	253.13	262.34	275.19	275.69
	SP	230.03	231.23	369.71	494.59	505.70	1090.32	1171.47	1511.42	1701.28
	CP	124.23	126.33	137.04	199.20	0.00	0.00	23.81	23.81	23.81
	CSP	90.67	160.31	353.10	536.00	885.89	821.75	1058.89	1305.02	721.41
	Total (SP+CP+CSP)	444.93	517.87	859.85	1229.79	1391.59	1912.07	2254.17	2840.24	2446.50
	Total (NP+PL)	559.08	727.59	1103.27	1501.92	1686.22	2165.19	2516.51	3115.43	2722.19
	EAP	0.00	0.00	0.00	0.00	0.00	0.03	0.00	NA	NA
	CA other than EAP	0.00	0.00	0.00	0.00	295.74	2.34	375.55	NA	NA
Total	0.00	0.00	0.00	0.00	295.74	2.37	375.55	0.00	0.00	
Total Women & Child Development (NP +PL +EAP +CA other than EAP)		559.08	727.59	1103.27	1501.92	1981.96	2167.56	2892.06	3115.43	2722.19
ST & SC Development	NP	139.51	159.67	201.31	285.42	382.70	399.13	456.30	470.17	652.18
	SP	213.69	263.29	335.54	336.48	383.80	735.79	728.95	739.41	784.77
	CP	19.68	42.39	50.63	51.29	76.61	94.62	88.47	137.68	148.76
	CSP	0.54	1.22	17.23	18.59	18.74	18.95	12.00	13.97	19.10
	Total (SP+CP+CSP)	233.91	306.90	403.40	406.36	479.15	849.35	829.42	891.07	952.63
	Total (NP+PL)	373.42	466.57	604.71	691.78	861.85	1248.48	1285.73	1361.24	1604.81
	EAP	0.00	0.00	0.00	0.00	44.00	0.00	60.00	NA	NA
	CA other than EAP	0.00	0.00	0.00	0.00	0.00	7.40	39.00	NA	NA
Total	0.00	0.00	0.00	0.00	44.00	7.40	99.00	0.00	0.00	
Total ST & SC Development (NP +PL +EAP +CA other than EAP)		373.42	466.57	604.71	691.78	905.85	1255.88	1384.73	1361.24	1604.81

Total Expenditure on Social Services									(₹ In Crore)
Non-Plan/ Plan	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (BE)	2011-12 (RE)	2012-13 (BE)
BUDGETARY (Revenue + Capital)									
NP	3345.73	2977.50	3499.03	5709.04	5854.71	6374.06	6427.72	6645.90	7529.91
SP	1004.47	805.76	1144.26	2165.99	1678.69	2961.34	3542.58	3832.85	4618.76
CP	238.09	163.67	317.91	377.91	263.70	306.18	454.67	509.03	513.00
CSP	208.53	163.21	371.83	955.09	917.72	856.69	1293.63	1595.57	1348.48
Total (SP+CP+CSP)	1451.09	1132.64	1834.00	3498.99	2860.11	4124.21	5290.88	5937.45	6480.24
Total (NP+PL)	4796.82	4110.14	5333.03	9208.03	8714.82	10498.27	11718.60	12583.35	14010.16
OFF BUDGET									
EAP	207.51	173.53	74.52	62.21	84.00	188.34	160.00	NA	NA
CA other than EAP	400.52	717.83	927.86	1020.08	1206.35	1347.99	784.05	NA	NA
Total	608.03	891.36	1002.38	1082.29	1290.35	1536.33	944.05	NA	NA
[Budgetary (Revenue + Capital) + Off Budget]	5404.85	5001.50	6335.41	10290.32	10005.17	12034.60	12662.65	12583.35	14010.16
<i>Note: The total expenditure on Social Service as reflected in the table above is the abstract of expenditure given at page-314 and excludes expenditure incurred on other Social Services such as Housing, Water Supply & Sanitation, Relief etc.</i>									

Chapter-13

STATE GOVERNMENT GUARANTEE

13.1 The State Government are often required to sanction and issue guarantees on behalf of various State Public Sector Undertakings/ Co-operative Institutions/ Urban Local Bodies and other State owned Companies under the control of various Administrative Departments for borrowing from various Banks/ Financial Institutions to enable the State owned undertakings etc to implement different developmental schemes/ projects.

By the end of 2011, the State Government have provided total Government guarantee of ₹. 10578.61 crores in favour of 160 number of organisations to enable them to borrow from Banks/ Financial Institutions out of which guarantees amounting to ₹.2510.43 crores are outstanding. These guarantees do not form a part of the debt burden of the State Government as conventionally measured, but in the event of default by the borrowing organisations, the State Government will be required to repay the debt being the guarantor and guarantees become the liability of the State Government.

13.2 Ceiling on Guarantee

In pursuance of the recommendation of the Technical Committee of State Finance Secretaries, the State Government have fixed the ceiling on guarantees during 2002-03 to regulate the guarantees vide Finance Department Resolution No.52214-SG-3/2002 dt.12.11.2002 which stipulates as under-

“The total outstanding Government guarantees as on 1st day of April every year shall not exceed 100 percent of the State Revenue Receipts of the second preceding year as reflected in the books of accounts maintained by the Accountant General. Attempts should be made to bring this gradually to the level of 80 percent over next five years.”

The maximum amount of guarantee sanctioned and guarantee outstanding with reference to the percentage of the Revenue Receipts of the 2nd preceding years for last Eleven years from 1999-2000 to 2011-12 (as on 31.12.2011) has shown downward trend from 127.34% to 12.12% respectively.

The Government guarantee provided to different sectors during 2002-03 to 2011-12 (as on 31.12.2011) has been indicated later.

13.3 Off Budget Borrowings

At times, the State Government undertakes implementation of specified projects through different Development Authorities or other State Government Agencies and provides guarantee on behalf of those organizations for borrowing from Banks/Financial Institutions but repayment of principal and interest thereon is the primary responsibility of the State Government. The provision is made in the State budget in favour of those organizations for servicing the debt on behalf of the State Government. This is called off budget borrowing. Since 1991-92 an amount of ₹.250.42 crores has been raised through off budget borrowings (SPVs) and the entire borrowings have been liquidated by 31st March, 2008. The year wise amount borrowed from 2002-03 and payment made thereon up to 31st December, 2011 has been shown in the statement indicated below:

Year-wise Position in respect of Off-Budget Borrowing

(₹ in crore)

Year	Outstanding at the beginning of the year	Borrowing added	Repayment made during the year (Principal)	Balance Principal Outstanding at the end of the year	Interest Paid / to be paid
2002-03	67.75	6.98	8.58	66.15	10.37
2003-04	66.15	-	1.63	64.52	12.27
2004-05	64.52	-	0.09	64.43	13.37
2005-06	64.43	-	-	64.43	14.07
2006-07	64.43	0.00	2.50	61.93	15.15
2007-08	61.93	0.00	61.93	0.00	59.25
2008-09	0.00	0.00	0.00	0.00	0.00
2009-10	0.00	0.00	0.00	0.00	0.00
2010-11	0.00	0.00	0.00	0.00	0.00
2011-12 (as on 31.12.2011)	0.00	0.00	0.00	0.00	0.00

Government Guarantee Position Year Wise

(₹ in crore)

Year	Progressive Amount of Guarantee sanctioned	Progressive Amount of Guaranteed loan outstanding	Progressive Amount of Guarantee fee Due	0075- Gurantee Fee			Progressive Amount of Guaranteed loan outstanding (Power Sector)	Progressive Amount of Guaranteed loan outstanding (Non-Power Sector) (Col.3-Col.8)
				Progressive Amount of Guarantee Fee Collected	Amount of Guarantee fee Collected during the year	Finance Account Indicates		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1990-91	1450.90	876.60					282.61	593.99
1991-92	1458.12	1127.43					327.5	799.93
1992-93	1807.25	1087.55					615.75	471.80
1993-94	2082.56	1354.93					850.31	504.62
1994-95	2408.86	1348.71					673.19	675.52
1995-96	3386.01	1873.62					1059.4	814.22
1996-97	3719.1	1942.54					963.81	978.73
1997-98	4226.37	2584.86					1380.38	1204.48
1998-99	6164.74	3691.86	60.35	32.96		15.65	2299.14	1392.72
1999-2000	6837.16	3828.55	55.21	35.37	2.41	19.75	2310.65	1517.90
2000-2001	7065.37	3786.58	95.08	41.36	6.00	8.20	2115.02	1671.56
2001-2002	8522.41	5309.45	111.90	55.20	13.84	13.92	2122.81	3186.64
2002-2003	8792.83	5498.53	122.54	62.32	7.12	10.40	3331.69	2166.84
2003-2004	9473.30	5177.91	132.28	66.84	4.52		3155.38	2022.53
2004-2005	9296.86	3823.25	145.76	74.69	7.85	0.00	2192.43	1630.82
2005-2006	9251.75	3496.19	138.09	85.50	10.81	0.00	2154.48	1341.71
2006-07	8588.90	2647.55	164.20	96.49	10.99	0.00	1657.10	990.45
2007-08	8585.90	2168.43	164.69	103.97	7.48	0.00	1342.98	825.45
2008-09	8380.25	1386.40	195.18	112.14	8.17	0.00	885.84	500.56
2009-10	8388.61	1026.94	209.68	112.37	0.23	0.00	567.57	459.37
2010-11	9788.61	2066.25	210.89	112.72	0.35	0.00	1814.64	251.61
2011-12 (as on 31.12.2011)	10578.61	2510.43	247.28	113.97	1.25	0.00	2442.44	67.99

N.B. - 0075- Miscelenious General Services - 108-Gurantee Fees

FUNDS RAISED THROUGH SPECIAL PURPOSE VEHICLE (OFF BUDGET BORROWING)

(₹ in lakhs)

Year	Govt. Guarantee Sanctioned for raising funds	Funds raised in shape of Bonds / Loans from the financial institution on the strength of Govt. Guarantee	Amount of loan outstanding (Principal)																				
			Amount repaid (Principal)	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (as on 31.12.2011)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(22)	(22)
1991-92	250.00	236.91	5.53	231.38																			
1992-93	3288.68	6473.81	759.96		5945.23																		
1993-94	15794.00	779.50	24.32			6700.41																	
1994-95	1440.00	15701.72	113.20				22288.93																
1995-96	-	217.83	5.79					22500.97															
1996-97	-	100.78	10.30						22591.45														
1997-98	-	832.97	454.84							22969.59													
1998-99	4509.00	0.00	691.71								22277.87												
1999-2000	-	0.00	916.76									21361.11											
2000-01	-	0.00	7278.15										14082.96										
2001-02	392.00	0.00	7307.78											6775.18									
2002-03	1819.00	698.16	858.81												6614.53								
2003-04	-	0.00	162.53													6452.00							
2004-05	-	0.00	9.00														6443.00						
2005-06	-	0.00	0.00															6443.00					
2006-07	-	0.00	250.00																6193.00				
2007-08	-	0.00	6193.00																	0.00			
2008-09	-	0.00	0.00																		0.00		
2009-10	-	0.00	0.00																			0.00	
2010-11	-	0.00	0.00																				0.00
Total	27492.68	25041.68	25041.68	231.38	5945.23	6700.41	22288.93	22500.97	22591.45	22969.59	22277.87	21361.11	14082.96	6775.18	6614.53	6452.00	6443.00	6443.00	6193.00	0.00	0.00	0.00	0.00

Government Guarantee Provided during the year 2002-2003

(₹ in crore)

Sl. No.	Name of the Deptt.	Name of the Organisation	Purpose of Govt. Guarantee	Maximum Ammount of Govt. Guarantee Sanctioned	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
1.	Energy	GRIDCO	For floating of Bond	150.00	F.D Concurred on 18.04.2002
2.	Co- Operation	OSCB	To Avail NABARD Loan for CCB, appex WCS	90.00	F.D Concurred on 28.07.2002
3.	H&UD	C.D.A, CTC	Construction of Staff Quarters for the Office of the A.G., Orissa, Cuttack	2.72	F.D Concurred on 01.08.2002
4.	H&UD	OW & SSB	Water supply scheme for Sambalpur	1.47	F.D Concurred on 27.08.2002
5.	H&UD	OW & SSB	Water supply scheme for Anugul	1.52	F.D Concurred on 27.08.2002
6.	H&UD	OW & SSB	Water supply scheme for Jeypore	3.11	F.D Concurred on 27.08.2002
7.	H&UD	OW & SSB	Water supply scheme for Rourkela	9.37	F.D Concurred on 27.08.2002
Total				258.19	

GOVT. GAURANTEE PROVIDED DURING THE YEAR 2003-04				
(₹ in crore)				
Name of the Deptt.	Name of the Sector.	Name of the Organisation	Purpose of Govt. Guarantee	Maximum Amount of Govt. Guarantee Sanctioned
(1)	(2)	(3)	(4)	(5)
Co-operation Department	Housing sector	OCHC	a) To re-schedule LIC loan. B) for financing EWS credit co-operative subsidising scheme in Rural area.	30.00
Co-operation Department	Agriculture sector.	OSCB	For conversion of S.T. loan to M.T. loan.	198.74
Co-operation	Sugar Industries	Baragarh Sugar Mill	Working Capital	8.00
Forest Department	Agriculture sector.	OFDC	Kendu leaf operation loan	40.00
Food Supply & Consumer Welfare Civil	Agriculture sector.	Orissa Civil Supply Corporation	Procurement of rice.	25.00
SC/ ST Dev. Department	Co-operative sector.	OSFDC	For economic rehabilitation of SC/ST.	6.00
Energy	Power sector	GRIDCO	To avail transitional loan from PFC. *	400.00
Industries	Industrial sector.	IDCOL	For Swapping of high cost loan. **	300.00
Industries	Industrial sector.	OSIC	For Swapping of high cost loan. ***	20.00
Total				1027.74
* GRIDCO Ltd. was allowed for drawal of transitional loan of Rs.1200.00 crores from P.F.C. as approved by the cabinet on 22.08.2003. Out of Rs.1200.00 Crores Rs.400.00 Crores would be availed during 2003-04. Any amount beyond Rs.400.00 Crores shall be availed with prior concurrence of Finance Department.				
** Guarantee of Rs.300.00 Crores sanctioned for floating fresh IDCOL Bond at lower rate of interest for redemption of earlier bond issued at higher rate of interest.				
*** Guarantee of Rs.20.00 Crore sanctioned for the purpose of bond swapping with stipulation that new Guarantee shall be redeemed on 15.03.05 (Finance Department concurred on 24.11.03 but the OSIC have not availed the loan for the purpose).				
**** Allowed for issue of Bonds of Rs.342.85 crores (out of 1000.00 crores guarantee earlier sanctioned to securities the dues of NTPC from 01.10.2001 to 30.09.2002 approved by Cabinet on 22.08.2003 and further GRIDCO was allowed to avail loan of Rs.308.00 crore from HUDCO.				

GOVT. GUARANTEE PROVIDED DURING THE YEAR 2004-2005

(₹ in crore)

Sl. No.	Name of the Deptt.	Name of the Sector	Name of the Organisation	Purpose of Govt. Guarantee	Maximum Amount of Govt. Guarantee Sanctioned	Power Sector	Non-Power Sector
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Forest	PSU	Orissa Forest Dev. Corporation	K.L.operation	40.00	-	40.00
2.	Energy	PSU	GRIDCO	Swapping of High Cost Loan	* 600.00	600.00	-
TOTAL :-					640.00	600.00	40.00

* Govt. Guarantee of Rs.600.00 crores provided to GRIDCO with the stipulations that GRIDCO will repay Rs.400.00 crores PFC Loan (Which was borrowed with the approval of Cabinet on dt.22.08.2003) and the rest Rs.200.00 crores will be paid towards the World Bank Loan.

As per the above instruction the GRIDCO have repaid Rs.400.00 crores to PFC by dt.31.01.2005 and Rs.200.00 crores paid towards the World Bank Loan by dt.1.2.2005 as reported by GRIDCO vide their letter No.2033 dt.4.02.05

GOVT. GUARANTEE PROVIDED DURING THE YEAR 2005-2006

(₹ in crore)

Sl. No.	Name of the Deptt.	Name of the Sector	Name of the Organisation	Purpose of Govt. Guarantee	Maximum Amount of Govt. Guarantee Sanctioned/ Concurred in by F.D.	Power Sector	Non-Power Sector
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Forest	PSU	Orissa Forest Dev. Corporation Ltd.	K.L.operation	20.00	-	20.00
2.	Energy	PSU	GRIDCO Ltd.	For Payment of World Bank Loan	300.00	300.00	-
TOTAL :-					320.00	300.00	20.00

GOVT. GUARANTEE PROVIDED DURING THE YEAR 2006-2007

(₹ in crore)

Sl. No.	Name of the Deptt.	Name of the Sector	Name of the Organisation	Purpose of Govt. Guarantee	Maximum Amount of Govt. Guarantee Sanctioned/Concurred in by F.D.	Power Sector	Non-Power Sector
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Forest	PSU	Orissa Forest Dev. Corporation Ltd.	K.L.operation	20.00	-	20.00
TOTAL :-					20.00	0.00	20.00

GOVT. GUARANTEE PROVIDED DURING THE YEAR 2007-2008

(₹ in crore)

Sl. No.	Name of the Deptt.	Name of the Sector	Name of the Organisation	Purpose of Govt. Guarantee	Maximum Amount of Govt. Guarantee Sanctioned/Concurred in by F.D.	Power Sector	Non-Power Sector
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Co-operation	Co-operative	Bargarh Co-operative Sugar Mills Ltd.	Working Capital	6.00	0.00	6.00
TOTAL :-					6.00	0.00	6.00

GOVT. GUARANTEE PROVIDED DURING THE YEAR 2008-2009

(₹ in crore)

Sl. No.	Name of the Deptt.	Name of the Sector	Name of the Organisation	Purpose of Govt. Guarantee	Maximum Ammount of Govt. Guarantee Sanctioned/Concurred in by F.D.	Power Sector	Non-Power Sector
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Nil	Nil	Nil	Nil	Nil	Nil	Nil

GOVT. GUARANTEE PROVIDED DURING THE YEAR 2009-2010

(₹ in crore)

Sl. No.	Name of the Deptt.	Name of the Sector	Name of the Organisation	Purpose of Govt. Guarantee	Maximum Ammount of Govt. Guarantee Sanctioned/Concurred in by F.D.	Power Sector	Non-Power Sector
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	W & C.D. Deptt.	Co-operative	MVSN, BBSR	Implementation of schemes for economic rehabilitation of persons with disabilities	10.00	-	10.00
TOTAL :-					10.00	-	10.00

GOVT. GUARANTEE PROVIDED DURING THE YEAR 2010-2011

(₹ in crore)

Sl. No.	Name of the Deptt.	Name of the Sector	Name of the Organisation	Purpose of Govt. Guarantee	Maximum Ammount of Govt. Guarantee Sanctioned/Concurred in by F.D.	Power Sector	Non-Power Sector
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Energy	PSU	GRIDCO	To meet the power purchas cost	2000.00	2000.00	-
TOTAL :-					2000.00	2000.00	0.00

GOVT. GUARANTEE PROVIDED DURING THE YEAR 2011-2012(AS ON 31.12.2011)

(₹ in crore)

Sl. No.	Name of the Deptt.	Name of the Sector	Name of the Organisation	Purpose of Govt. Guarantee	Maximum Ammount of Govt. Guarantee Sanctioned/Concurred in by F.D.	Power Sector	Non-Power Sector
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Energy	PSU	GRIDCO	To meet the power purchas cost	1000.00	1000.00	-
TOTAL :-					1000.00	1000.00	0.00

TOTAL GOVERNMENT GUARANTEES AS PERCENTAGE OF GSDP AND TOTAL REVENUE RECEIPTS					
Year	Guaranteed Loan Outstanding as on 31st day of March. (Rs. In crore)	GSDP (At Current Prices) (Rs. In crore)	Total Revenue Receipt (Rs. In crore)	Guaranteed Loan Outstanding as percentage (%) of	
				GSDP	Total Revenue Receipts
(1)	(2)	(3)	(4)	(5)	(6)
1998-99	3691.86	35581	4825.28	10.38	76.51
1999-2000	3828.55	42986	5884.64	8.91	65.06
2000-01	3786.58	43351	6902.03	8.73	54.86
2001-02	5310.00	46756	7047.98	11.36	75.34
2002-03	5498.53	49713	8438.77	11.06	65.16
2003-04	5177.91	61008	9440.24	8.49	54.85
2004-05	3823.25	77729	11850.19	4.92	32.26
2005-06	3496.19	85096	14084.72	4.11	24.82
2006-07	2647.55	101839	18032.62	2.60	14.68
2007-08	2168.43	129274	21967.19	1.68	9.87
2008-09	1386.40	148491	24610.01	0.93	5.63
2009-10	1026.94	163727	26430.21	0.63	3.89
2010-11	2066.25	(Q) 195028	33276.16	1.06	6.21
2011-12	2510.43 (as on 31.12.2011)	(A) 226236	40221.28	1.11	6.24

**The Guarantee Position as a percentage of Revenue Receipt
(Without Grants-in-Aid) of the 2nd Preceding Year (Actuals)
From 1998-99 to 2011-12 (as on 31.12.2011)**

(₹ in crore)

Year	Revenue receipt (Actuals) Total-(Without Grants-in-aid)	Year	Guaranteed Loan Outstanding as on 31st day of March	Percentage of Outstanding Guarantee in the current year in Relation of Revenue Receipt of the second preceding year.	Limitation of Govt. Guarantee (in %)
(1)	(2)	(3)	(4)	(5)	(6)
1996-97	3389.8	1998-1999	3691.86	108.91	-
1997-98	3526.27	1999-2000	3828.55	108.57	-
1998-1999	3739.14	2000-2001	3786.58	101.27	-
1999-2000	4169.01	2001-2002	5310.00	127.34	-
2000-2001	5473.47	2002-2003	5498.53	100.46	100%
2001-2002	5807.35	2003-2004	5177.91	89.16	96%
2002-2003	6638.60	2004-2005	3823.25	57.59	92%
2003-2004	7723.95	2005-2006	3496.19	45.26	88%
2004-2005	9499.78	2006-2007	2647.55	27.87	84%
2005-2006	11410.93	2007-2008	2168.43	19.00	80%
2006-2007	14873.60	2008-2009	1386.40	9.32	80%
2007-2008	17356.16	2009-2010	1026.94	5.92	80%
2008-2009	19451.31	2010-11	2066.25	10.62	80%
2009-2010	20713.19	2011-12	2510.43 (as on 31.12.2011)	12.12	80%

<i>Detailed Year Wise & Sector-wise O.T.S. Position</i>				
(₹in Lakh)				
Year Wise & Sector-wise O.T.S. Position	PSU Sector	Cooperative Sector	ULB Sector	Total
(1)	(2)	(3)	(4)	(5)
Upto the year 1999-2000	1979.41	6501.32	99.74	8580.47
2000-2001	0.00	0.00	0.00	0.00
2001-2002	492.00	0.00	0.00	492.00
2002-2003	2724.07	1784.94	0.00	* 4509.01
2003-2004	2102.64	1709.04	0.00	** 3811.68
2004-2005	10589.00	403.70	0.00	*** 10992.70
2005-2006	4449.55	334.93	0.00	**** 4784.48
2006-2007	14085.19	0.00	1765.00	***** 15850.19
2007-2008	4746.15	12.26	14117.88	***** 18876.29
2008-2009	5583.50	0.00	668.73	***** 6252.23
2009-2010	0.00	0.00	0.00	0.00
2010-2011	350.00	0.00	0.00	***** 350.00
2011-2012 (as on 31.12.2011)	0.00	0.00	0.00	***** 0.00
Total	47101.51	10746.19	16651.35	***** 74499.05
* Out of 4509.01 FARD Department has paid 10.00 Lakhs to Maa Dhamarai MFCS from their Budget provision				
** Out of Rs.3811.68 lakhs, Rs.8.00 lakhs has been paid by FARD Deptt. out of their own budget and Rs.1494.00 lakhs paid by IDC out of their own sources.				
*** Out of Rs.10992.70 lakhs, the OSFC has paid Rs.1475.00 lakhs to United Bank of India, Union Bank of India & Indian Overseas Bank through OTS from their own funds.				
**** Out of Rs.4784.48 lakhs, the OSFC has paid Rs.2339.00 Lakhs through OTS from their own funds.				
***** Out of Rs 15850.19 lakhs, the OSFC have paid Rs.2865.00 lakhs through OTS from their funds and H & U.D. Deptt. and G.A. Deptt. have paid Rs.1515.00 lakhs to HUDCO under OTS by availing advance from the Orissa Contingent Fund. In addition to the above H&U.D. Deptt. have paid Rs.122.42 cr. to HUDCO during March, 2007 to clear the defaulted dues of ORHDC Ltd. by availing advance from Orissa Contingent Fund during 2006-07.				
***** Out of Rs.18876.29 lakhs, the H&U.D. Deptt. and G.A. Deptt. paid Rs.7896.00 lakhs to HUDCO under OTS from out of their budget provision and F&ARD Deptt. also paid Rs.12.26 lakhs from out of their Budget Provision. In addition to the above H & U.D. Deptt. have paid Rs.2821.15 lakhs to HUDCO from out of their budget provision to clear the defaulted dues of ORHDC Ltd.				
***** Out of Rs.6252.23 lakhs, the OSFC have paid Rs.291.25 lakhs to Indian Bank from out of their own resource. In addition the H&U.D. Deptt. have paid Rs.5252.00 lakhs to HUDCO from out of their Budget Provision to clear the defaulted dues of ORHDC Ltd.				
***** Out of Rs.350.00 lakhs paid by the Finance Department Rs.320.00 lakhs relates to clearance of defaulted dues of ORHDC Ltd. covered under Govt. Guarantee. In addition the H & U.D. Department have paid Rs.4430.00 lakhs to HUDCO from out of their Budget Provision to clear the defaulted loan dues of ORHDC Ltd. covered under Govt. Guarantee.				
***** H & U.D. Deptt. have paid Rs.16323.00 lakhs and ORHDC paid Rs.53.00 lakhs to HUDCO during 2011-12 (as on 31.12.2011) to clear the defaulted dues of HUDCO covered under Govt. Guarantee.				
***** The payment of Rs. 74499.05 Lakhs under OTS route to different Fis/Banks by the end of 2011-12(as on 31.12.2011) has settled the outstanding principal amount of Rs. 68362.00 lakhs resulting waiver of entire outstanding interest, penal interest, other charges and a seizable portion of principal amount				

AMOUNT PAID BY STATE GOVERNMENT(FINANCE DEPARTMENT) TO DISCHARGE GUARANTEED LIABILITIES ON ONE TIME SETTLEMENT(OTS) ROUTE DURING THE YEAR 2004 – 2005						
Name of the Bank/ Financial Institution	Name of the Department	Name of the Borrowing Organisations	Guarantee liability discharged by the Govt. (Amount in ₹)	Amount received from the Unit till Date	GO.No. & Date of sanction	Remarks
1	2	3	4	5	6	7
IDBI	T & H Deptt.	Utkal WCS mill Ltd.	20400000	-	18591 / dt.28.04.04	Towards full and final payment of principal loan
		Jagannath WCS	17170000	-	18591 / dt.28.04.04	Towards full and final payment of principal loan
SBI	FARD	Utkal Gomangal	2800000	-	29414 / dt.08.07.04	Towards part payment
LIC	Transport	OSRTC	27400000	-	36891 / dt.25.08.04	Towards full and final payment.
Union Bank of Inaia	Industries	OSFC	260000000	-	4631 / dt.29.01.05	Towards full settlement of SLR Bond of OSFC. (Govt. Paid Rs.20.00 cr. + OSFC paid Rs.6.00 cr.)
UCO Bank	Industries	OSFC	273000000	-	11353/ dt.10.03.05	Towards full settlement of SLR Bond of OSFC.
Andhra Bank	Industries	OSFC	161000000	-	11344 / dt.10.03.05	Towards full settlement of SLR Bond of OSFC.
United Bank of India	Industries	OSFC	267000000	-	11335 / dt.10.03.05	Towards full settlement of SLR Bond of OSFC. (Govt. Paid Rs.25.00 cr. + OSFC paid Rs.1.70 cr.)
IOB	Industries	OSFC	70500000	-		Entire amount paid by OSFC towards full settlement of SLR Bond.
Total			1099270000			
PSU Sector	Coop Sector	ULBs Sector	Total			
1058900000	40370000	NIL	1099270000			
N.B:- Out of above amount of Rs.1099270000/- the OSFC paid Rs.14,75,00,000 from out of their own funds.						

STATEMENT SHOWING AMOUNT PAID BY the STATE GOVT (FINANCE DEPTT) TO DISCHARGE GUARANTEED LIABILITIES ON OTS ROUTE DURING THE YEAR 2005-06

(Amount in ₹)

Name of the Bank/ Financial Institution	Name of the Department	Name of the Borrowing Organisations	Guarantee liability discharged by the Govt. (Amount in Rs.)	Amount received from the Unit till date	GO.No. & Date of sanction	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)
SBI	W.R.	OLIC Ltd.	3546000	-	22771/ 7.5.05	Towards full and final payment of principal loan
	T & H	Utkal WCs Mill Ltd.	10162000	-	22771/ 7.5.05	Towards full and final payment of principal loan
		Kalinga WCs Mill Ltd.	7290000	-	22771/ 7.5.05	Towards full and final payment of principal loan
	Co-operation	Danpur Jute Marketing Society Ltd.	1541000	-	22771/ 7.5.05	Towards full and final payment of principal loan
	F & ARD	Utkal Gomangal	8000000	-	22771/ 7.5.05	Towards full and final payment of principal loan
	I.T.	KTV Ltd.	12300000	-	22771/ 7.5.05	Towards full and final payment of principal loan
		Elcosmos	2885000	-	22771/ 7.5.05	Towards full and final payment of principal loan
		EPITRON Time Ltd.	4560000	-	22771/ 7.5.05	Towards full and final payment of principal loan
	Industries	OSHC Ltd	7650000	-	22771/ 7.5.05	Towards full and final payment of principal loan
	UCO Bank	T & H	BTM	6500000	-	22751/ 7.5.05
U.B.I	I.T.	KTV Ltd.	19600000	-	22761/ 7.5.05	Towards part payment
Allahabad Bank	T & H	OTM Ltd.	40514000	-	55806/ 16.12.05	Towards full and final payment of principal loan
Canara Bank	Industries	OSFC	108000000	-	57087/ 23.12.05	Towards full settlement of SLR Bond of OSFC
Syndicate Bank	Industries	OSFC	12000000	-	57102/ 23.12.05	Towards full settlement of SLR Bond of OSFC
TOTAL			244548000			
PSU Sector	Coop. Sector	ULBs Sector	Total			
211055000	33493000	-Nil-	244548000			

N.B.:- In addition, the OSFC have paid Rs.23.39 crores under OTS during the year 2005-06 (Syndicate Bank Rs.7.60 cr. + Vijaya Bank Rs.1.09 cr. + Corporation Bank Rs.1.35 cr. + Bank of Baroda Rs.5.40 cr. + Murshidabad Gamina Bank Rs.1.50 cr. + Berham pur Central Co-operative BAnk Rs. 0.20 cr. + A.P. Paper Mill EPF trust Rs.0.50 cr. + R.N. Sahakari Bank Rs.0.25 cr. + J.N. Sahakari Bank Rs. 0.50 cr. + Punjab National Bank Rs.5.00 cr.)

AMOUNT PAID BY STATE GOVERNMENT (Finance Deptt.) TO DISCHARGE GUARANTEED LIABILITIES THROUGH OTS ROUTE DURING THE YEAR 2006 – 2007

Name of the Banks/ Financial Institutions	Name of the Department	Name of the borrowing Organisations	Guarantee liabilities discharged by the Government (Amount in ₹.)	Amount received from the unit till date	Go.No. & Date of Sanction	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)
HUDCO	H & U.D.	B.D.A. Naraj W/S & G.A. Deptt. Staff Quarters	25000000.00	-	15881/ dt.13.4.2006	Part payment of Outstanding Principal
Oriental Bank of Commerce, Cuttack	Industries	OSFC	50000000.00	-	24491/ dt.01.06.2006	Full and Final payment of Bond dues.
Oriental Bank of Commerce, BBSR.	Industries	OSFC	40000000.00	-	24500/ dt.01.06.2006	-Do-
Panjab National Bank	Industries	OSFC	90000000.00	-	24509/ dt.01.06.2006	-Do-
Deena Bank	Industries	OSFC	54500000.00	-	41161/ dt.28.09.2006	-Do-
United Bank of India	I.T.	Konark T.V. Ltd.	2800000.00	-	381/ dt.04.01.2007	Part payment of Outstanding Principal
LIC of India	Industries	OSFC	220000000.00	-	8365/ dt.28.02.2007	Full and Final payment of Bond dues.
State Bank of India	Industries	OSFC	662500000.00	-	13228/ dt.28.03.2007	Full and Final payment of Bond dues.
United Bank of India	W.R.	OLIC	1563375.00	-	13501/ dt.29.03.2007	Full and Final payment of Guaranted Loan.
Syndicate Bank	W.R.	OLIC	655615.00	-	13510/ dt.29.03.2007	Full and Final payment of Guaranted Loan.
TOTAL :			1147018990.00			
PSU Sector	Co-operative Sector	ULBs Sector	Total			
1122018990.00	0.00	25000000.00	1147018990.00			
<p><i>N.B:-1- In addition to the above, the OSFC have paid Rs.28.65 cr. under OTS during 2006-07 (Kukurwadia Nagrik Sahakari Bank Rs.0.10 cr. + Allahabad Bank Rs.7.20 cr. + P.N.B. Rs.0.85 cr. + Deena Bank Rs.1.00 cr. + Baidyabati Sheoraphhuli Co-operative Bank (P.F.Trust) Rs.0.50 cr. + NHPC Ltd. EPF Trust Rs.3.00 cr. +Udaypur Urban Co-operative Bank Rs.0.75 cr. + GOETZ (INDIA) Ltd, PF Rs.0.50 cr. + GOETZ (INDIA) Ltd,(Gratuity) Rs 0.50 cr. +Kokan Mercantile Bank Rs.0.50 cr. + SBI Rs.13.75 cr.)</i></p>						
<p><i>N.B:-2- Further the H & U.D. Deptt. and G.A. Deptt. have paid Rs.15.15 cr. to HUDCO under OTS on behalf of BDA and OWS&SB, BBSR by availing OCF (BDA, Naraj Water Supply Rs.6.39 cr. + G.A. Deptt. Staff Quarters Rs.1.66 cr. + Water Supply & Sewerage Scheme Rs.7.10 cr.). Besides the H & U.D. Deptt. have paid Rs.122.42 cr. to HUDCO to clear the defaulted dues of ORHDC Ltd. by availing Advance from the Orissa Contingent Fund during 2006-07 .</i></p>						

AMOUNT PAID BY STATE GOVERNMENT(Finance Deptt.) TO DISCHARGE GUARANTED LIABILITIES THROUGH OTS ROUTE DURING THE YEAR 2007 – 2008

Name of the Banks/ Financial Institutions	Name of the Department	Name of the borrowing Organisations	Guarantee liabilities discharged by the Government (Amount in Rs.)	Amount received from the unit till date	Go.No. & Date of Sanction	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)
HUDCO	H & U.D.	B.D.A.	128076074.00	-	28188/F dt.28.6.2007	Part payment of the HUDCO loan under OTS Guaranteed by Govt. of Orissa.
HUDCO	H & U.D.	OWS&SB	26835722.00	-	28196/F dt.28.06.2007	Part payment of the HUDCO loan under OTS Guaranteed by Govt. of Orissa.
HUDCO	H & U.D.	ORHDC	140000000.00	-	28204/F dt.28.06.2007	Re-payment of the HUDCO loan for the quartr ending 30th June, 2007 defaulted and payable by ORHDC Ltd.
HUDCO	G.A.	OSHB	100000000.00	-	28283/F dt.28.06.2007	Part payment towards cost of Tosali Plaza for repayment of HUDCO loan Guaranteed by Govt. under OTS.
United Bank of India	I.T.	Konark T.V. Ltd.	2800000.00	-	32362/F dt.02.08.2007	10% of Balance Outstanding Principal under OTS
HUDCO	H & U.D.	B.D.A.	117211700.00	-	39047/F dt.25.09.2007	Part payment of the HUDCO loan under OTS Guaranteed by Govt. of Orissa.
HUDCO	H & U.D.	OWS&SB	150064950.00	-	39055/F dt.25.09.2007	Part payment of the HUDCO loan under OTS Guaranteed by Govt. of Orissa.
HUDCO	G.A.	OSHB	100000000.00	-	39063/F dt.25.09.2007	Part payment towards cost of Tosali Plaza for repayment of HUDCO loan Guaranteed by Govt. under OTS.
HUDCO	H & U.D.	ORHDC	144440079.00	-	39122/F dt.25.09.2007	Re-payment of the HUDCO loan for the quartr ending 30th Sep., 2007 defaulted and payable by ORHDC Ltd.
Central Bank of India	Industries	OSFC	187375000.00	-	4473/F dt.02.02.2008	Full and Final Payment of Bonddues of Central Bank of India under OTS.
TOTAL :			1096803525.00	-		
PSU Sector	Co-operative Sector	ULBs Sector	Total			
474615079.00	0.00	622188446.00	1096803525.00			
<p><i>N.B:- In addition to the above, the H & U.D. Deptt. and G.A. Deptt. have paid Rs.78.96 cr. to HUDCO under OTS during 2007-08. on behalf of BDA, BBSR and OWS&SB, BBSR (BDA, NARAJ W/S, Rs.22.57 cr. + G.A. Deptt. Staff Quarters Rs.12.72 cr. + Water Supply & Sewerage Scheme Rs.43.67 cr.) and F&ARD Deptt. paid Rs.0.12 cr. under OTS from out of their Budget Provision. Besides, H& U.D. Deptt. have paid Rs.28.21 cr. to HUDCO from out of their Budget Provision to clear defaulted dues of ORHDC Ltd. during 2007-08, and ST& SC Dev. Deptt. have infused share capital of Rs.10.00cr. in Orissa Schduled Caste and Scheduled Tribe Development Finance Co-operative Corporation Ltd. during 2007-08 which was fully utilised for repayment of loan of the National Corporations (NSTFDC Rs.5.00 cr. + NSFDC Rs.5.00cr.) backed by Govt. Guarantee.</i></p>						

AMOUNT PAID BY STATE GOVT.(Finance Deptt.) TO DISCHARGE GUARANTEED LIABILITIES THROUGH OTS ROUTE DURING THE YEAR 2008 – 2009						
Name of the Banks/ Financial Institutions	Name of the Department	Name of the borrowing Organisations	Guarantee liabilities discharged by the Government (Amount in Rs.)	Amount received from the unit till date	Go.No. & Date of Sanction	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)
NAA ECPF	Industries	OSFC	155000000.00	-	28183/F dt.02.06.2008	Full and Final payment of Bond dues of NAA ECPF under OTS.
GMDC Ltd.	Industries	OSFC	5000000.00	-	28175/F dt.02.06.2008	Full and Final payment of Bond dues of GMDC Ltd. under OTS.
Indian Bank	Industries	OSFC	71625000.00	-	33326/F dt.09.09.2008	Full and Final payment of Bond dues of Indian Bank under OTS.
United Bank of India	I.T.	Konark T.V. Ltd.	2800000.00	-	2252/F dt.09.01.2009	Final repayment of Balance Outstanding Principal under OTS
L.I.C.	H & U.D.	22 Municipalities & NACs	66872997.00	-	12272/F dt.09.03.2009	Full and Final payment of Loan under OTS Gguaranted by Govt. of Orissa.
SIDBI	Industries	OSIC	94800000.00	-	14671/F dt.23.03.2009	Full and Final payment of Loan dues of SIDBI under OTS.
OSIC Bonds	Industries	OSIC	200000000.00	-	14679/F dt.23.03.2009	Full and Final payment of Bond dues of OSIC under OTS guaranteed buy Govt. of Orissa.
T O T A L :			596097997.00	-		
PSU Sector	Co-operative Sector	ULBs Sector	Total			
529225000.00	0.00	66872997.00	596097997.00			
<i>N.B:-1. In addition to the above payment made by the Finance Deptt. the OSFC paid Rs.291.25 lakhs to Indian Bank out of their own source.</i>						
<i>N.B:-2. Further the H& UD Deptt. have paid Rs.5252.00 lakhs to HUDCO from out of their Budget Provision to clear defaulted dues of ORHDC Ltd. during 2008-09 .</i>						
2009-10						
<i>No Amount has been paid by the Govt. (Finance Deptt.) to discharge the guaranteed liabilities through OTS during the year 2009-10. However Women and Child Dev. Deptt. have provided grants-in-aid of Rs.500.00 lakhs to MVSN, BBSR which was fully utilised for repayment of loan of the National Corporation (NHFDC Ltd.) during the year backed by Govt. Guarantee and H&U.D. Deptt. have paid Rs.4722.00 lakhs to HUDCO from out of their Budget Provision to clear the defaulted dues of HUDCO during 2009-10.</i>						

AMOUNT PAID BY STATE GOVERNMENT (Finance Deptt.) TO DISCHARGE GUARANTEED LIABILITIES THROUGH OTS ROUTE DURING THE YEAR 2010 – 2011						
Name of the Banks/ Financial Institutions	Name of the Department	Name of the borrowing Organisations	Guarantee liabilities discharged by the Government (Amount in ₹.)	Amount received from the unit till date	Go.No. & Date of Sanction	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Central Bnk of India	Water Resources	OLIC Ltd.	3000000.00	-	42293/F dt.01.10.2010	Full and Final payment of Loan under OTS Guaranteed by Govt. of Orissa.
HUDCO	H & U.D.	ORHDC Ltd.	32000000.00	-	12697/F dt.28.03.2011	Part payment of the HUDCO loan under OTS Guaranteed by Govt. of Odisha.
T O T A L :			35000000.00	-		
PSU Sector	Co-operative Sector	ULBs Sector	Total			
35000000.00	0.00	0.00	35000000.00			
<p><i>N.B:(I)-The H &U.D. Department have paid Rs.4430.00 lakhs to HUDCO from out of their Budget Provision during 2011-12 to clear the defaulted loan dues of ORHDC LTd. Covered under Govt. Guarantee.</i></p> <p><i>(II) No Amount has been paid by the Govt. (Finance Deptt.) to discharge the guaranteed liabilities through OTS during the year 2011-12(as on 31.12.2011). However H & U.D. Deptt. have paid Rs.16323.00 lakhs to HUDCO Ltd. from out of their Budget Provision to clear the final loan dues of ORHDC Ltd. covered under Govt. Guarantee.</i></p>						

13.4 GUARANTEE MANAGEMENT POLICY TO INCREASE GOVERNMENT CREDIBILITIES FOR MARKET BORROWING.

For enhancing the credibility of the State Government in the Capital Market (for market borrowing etc.) the following steps have been taken.

13.4.1 One Time Settlement (O.T.S.)

In order to inspire confidence in the minds of the Bankers/Financial Institutions, the State Govt. have responded in a positive manner by paying guaranteed loans of the borrowing institutions who have defaulted to service their debt in time. Due to invocation of guarantee by the Banks/Financial Institutions, the Finance Department have so far paid ₹.565.93 crore (Prior to 1999-2000 ₹.85.80 crore + 2001-02 ₹.4.92 crore + 2002-03 ₹.44.99 crore + 2003-04 ₹. 23.10 crore + 2004-05 ₹. 95.18 crore + 2005-06 ₹. 24.45 crore + 2006-07 ₹.114.70 crore + 2007-08 ₹.109.68 crore + 2008-09 ₹.59.61 crore + 2010-11 ₹.3.50 crore) to them under One Time Settlement (OTS) scheme to avoid embarrassment. Simultaneously the OSFC paid ₹.69.70 crore and IDC Ltd. paid ₹.14.94 crore to the various Banks / Financial Institutions under OTS in addition to the payments made by Finance Department under One Time Settlement Scheme. Further the H & U.D. Department and G.A. Department paid ₹94.11 crore to HUDCO under OTS (2006-07 ₹.15.15 cr. and 2007-08 ₹.78.96 cr.) on behalf of BDA and OWS&SB, BBSR from out of their Budget Provision and F&ARD Department also paid ₹.0.30 crore (2002-03 ₹.10.00 lakh + 2003-04 ₹.8.12 lakh + 2007-08 ₹.11.88 lakh) from out of their Budget under One Time Settlement Scheme. Besides H & U.D. Department have also paid ₹.457.90 crore (2006-07 ₹.122.42 cr. + 2007-08 ₹.28.21 cr. + 2008-09 ₹.52.52 cr. + 2009-10 ₹.47.22 cr. + 2010-11 ₹.44.30 cr. + 2011-12 ₹.163.23 cr.) to HUDCO from out of their Budget Provision to clear the defaulted and final loan dues of ORHDC Ltd covered under Govt. Guarantee.

13.4.2 Guarantee Redemption fund

As per the recommendations, of the Technical Committee of State Finance Secretaries and Reserve Bank of India, the Govt. of Orissa have created a “Guarantee Redemption Fund” with an annual contribution of ₹.20.00 crore from 2002-03. The Fund has been operated outside the State Government account and is administered by R.B.I., Nagpur. The proceeds of the fund are being invested and re-invested in Govt. of India Securities and this does not form a part of State Government Ways & Means Advance. The accumulation in the fund earns interest which would be utilised for meeting the payment

obligations arising out of guarantees. By the end of December, 2011 ₹.480.00 crore have been transferred to Guarantee Redemption Fund Account of Govt. of Orissa.

13.4.3 Escrow account

In order to enforce Financial discipline in the Public Sector Undertakings/Urban Local Bodies/Co-operative Institutions and State owned companies etc, and to ensure minimising the default on payment of Government Guaranteed Loans, the State Government (Finance Department) in their resolution No. 11311/F./ dt.19.03.2004 have issued instructions that the Public Sector Undertakings/Urban Local Bodies/Co-operatives institutions who have borrowed or intend to borrow against Govt. Guarantee will Open an Escrow Account in a Nationalised Bank for timely repayment of Guaranteed Loans. The proceeds of this account shall first be utilised for payment of dues of the Financial Institutions and it is only after meeting such payments, the surplus amount shall be diverted for other payments including salaries. Again all concerned have been reminded vide Finance Department Circular No.17673 (40)/F., dt.11.04.2007 for opening of Escrow Account by the concerned organizations immediately if not already done.

13.4.4 Guarantee cover only for the Principal

With a view to limiting guarantee exposure of the State Government and ensuring effective monitoring such exposure, the State Government took a decision during Nov, 2006. (Finance Department Resolution No.46546/F., dt.14.11.2006) that hence forth, the government guarantee shall be confined only to Principal Amount borrowed by the Public Sector Undertakings/ Urban Local Bodies/ Co-operative Institutions/ Companies etc.

13.5 RISK ASSESSMENT OF OUTSTANDING GUARANTEED LOANS

When the borrowing organisations fail to service their debt burden, covered under State Government Guarantee, the lending Banks/ Financial Institutions invoke the State Govt. Guarantee, then it is incumbent on the State Government to discharge the liability.

Meanwhile, the State Government have received the notices from different Banks/Financial Institutions invoking Government Guarantee involving ₹.1935.23 cr. (Principal ₹.966.87cr. + Interest ₹.968.36cr.). There is also possibility of further invocation of Govt. Guarantee by the Banks/Financial Institutions in future. This may lead to dislocation in implementation of Plans and Programmes of the State Govt. for which the State Govt. have already deposited ₹.480.00 cr. by end of December, 2011 in the Guarantee Redemption

Fund Account of Govt. of Orissa for meeting the payment obligations arising out of guarantees.

Out of the above liabilities, the State Govt. have already settled ₹.683.62 crores towards outstanding Principal amount by paying ₹.660.35 crores upto December, 2011 under OTS resulting waiver of portion of interest, penal interest, other charges and a sizable portion of principal amount. Further the H&U.D. Department have paid ₹.457.90 cr. to HUDCO during 2006-07, 2007-08, 2008-09, 2009-10, 2010-11 and 2011-12 (as on 31.12.2011) respectively to clear the defaulted dues of ORHDC Ltd. In addition SC & ST Development Department infused Share Capital of Rs.10.00 crore in OSFDC during 2007-08 and W & C.D. Department provided Grants-in-Aid of ₹.5.00 crore to MVSN Ltd. during 2009-10 which was fully utilised for repayment of loan to National Corporations covered under Govt. Guarantee.

**RISK FACTOR ON OUTSTANDING GOVERNMENT GUARANTEE AS
ON 31.12.2011**

(₹. In crore)

Name of the Sector	Percentage of Risk Factor on the Outstanding Government Guarantee					Total
	100%	75%	50%	25%	5% and below	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Public Sector Undertaking	11.50	0.00	0.00	2.89	2443.00	2457.39
Co-operative Sector	11.38	24.40	11.70	4.71	0.00	52.19
Urban Local Bodies	0.00	0.00	0.00	0.00	0.85	0.85
Total	22.88	24.40	11.70	7.60	2443.85	2510.43

ABSTRACT OF GUARANTEE POSITION OF THE STATE
As on 31/12/2011 (Provisional)

(₹ in crore)

Sl. No.	Sector	Maximum Amount Guaranteed	Guarantee Outstanding	Guarantee fee realised	Guarantee fee Outstanding
1	Loans by Public Sector Undertaking	830653.53	245739.54	10323.61	11294.37
2	Loans by Co-operative	185779.18	5218.99	183.90	220.24
3	Loans by Urban Local Bodies	41428.65	84.72	889.64	576.03
	Total	1057861.36	251043.25	11397.15	12090.64

Department wise Guarantee (Provisional)				
	<i>As on 31/12/2011</i>			
	<i>(₹. in Lakhs)</i>			
<i>Name of Department</i>	<i>Maximum Amount Guaranteed</i>	<i>Outstanding Guaranteed Loan</i>	<i>Guarantee Fee Realised</i>	<i>Guarantee Fee Outstanding</i>
General Administration Department	4508.64	0.00	112.72	0.00
Commerce Department	60.00	0.00	3.30	0.00
S.T. & S.C. Development Department	5394.85	2440.25	47.55	0.10
Housing & Urban Development Department	85832.26	84.72	2547.99	1432.15
Industries Department	114582.33	1439.44	460.59	1350.41
Water Resources Department	8117.70	56.40	15.00	-1.00
Transport Department	3887.00	0.00	181.51	0.00
Forest & Environment	20975.00	0.00	177.75	0.00
Agriculture Department	3267.21	1129.43	5.25	12.75
Energy Department	626196.58	244243.71	7690.61	8826.47
Textile & Handloom Department	27858.05	8.19	21.78	273.53
Fisheries & Animal Resource Development	1362.76	0.00	21.24	38.54
Co-operation Department	151203.70	1600.79	110.93	45.17
Women & Child Development Department	1245.00	40.33	0.94	0.00
Information Technology Department	3370.28	0.00	0.00	112.52
Grand Total	1057861.36	251043.26	11397.16	12090.64

GUARANTEE POSITION (ORGANISATION WISE)
As on 31/12/2011(Provisional)

(₹. in Lakh)

Name of the Department	Name of the Public or other Body	Maximum Amount Guaranteed	Guarantee Outstanding	Guarantee fee realised	Guarantee fee Outstanding
<i>PUBLIC SECTOR UNDERTAKINGS</i>					
Commerce Department					
	O.S.C.T.C. Ltd, Cuttack	60.00	0.00	3.30	0.00
Total - Commerce Department		60.00	0.00	3.30	0.00
Housing & Urban Development Department					
	Orissa Rural Housing & Development Corporation Ltd., BBSR	48912.25	0.00	1771.07	856.12
Total - Housing & Urban Development Department		48912.25	0.00	1771.07	856.12
Industries Department					
	Orissa Small Industries Corporation Ltd., Cuttack	3450.00	0.00	102.75	0.00
	IPCOL Ltd., BBSR	2789.00	0.00	99.26	0.00
	Orissa Industrial Development Corporation Ltd. (IDCOL)	43559.00	0.00	5.94	787.18
	Orissa Tea Plantation Ltd., BBSR	220.00	0.00	0.00	2.20
	Orissa State Financial Corporation, Cuttack	59655.50	1150.00	243.70	561.03
	Orissa Khadi & Village Industries Board, BBSR	4633.83	289.44	0.00	0.00
	Orissa State Co-operative Handicraft Corporation Ltd., BBSR	275.00	0.00	8.94	0.00
Total - Industries Department		114582.33	1439.44	460.59	1350.41
Water Resources Department					
	Orissa Lift Irrigation Corporation Ltd., BBSR	7917.70	0.00	0.00	0.00
	Orissa Construction Corporation Ltd., BBSR	200.00	56.40	15.00	-1.00
Total - Water Resources Department		8117.70	56.40	15.00	-1.00

GUARANTEE POSITION (ORGANISATION WISE)
As on 31/12/2011(Provisional)

(₹. in Lakh)

Name of the Department	Name of the Public or other Body	Maximum Amount Guaranteed	Guarantee Outstanding	Guarantee fee realised	Guarantee fee Outstanding
Transport Department					
	O.S.R.T.C.Ltd., Cuttack	3887.00	0.00	181.51	0.00
Total - Transport Department		3887.00	0.00	181.51	0.00
Forest & Environment Department					
	Orissa Forest Development Corpn. Ltd., BBSR	20975.00	0.00	177.75	0.00
Total - Forest & Environment Department		20975.00	0.00	177.75	0.00
Agriculture Department					
	Orissa State Seeds Corporation,Ltd., BBSR	173.46	0.00	0.00	0.00
	Orissa State Cashew Dev. Corpn.Ltd., BBSR	409.22	0.00	0.00	0.00
	Orissa Agro Industries Corpn.Ltd., BBSR	200.00	0.00	5.25	12.75
Total - Agriculture Department		782.68	0.00	5.25	12.75
Energy Department					
	GRIDCO, BBSR	375785.00	223978.70	1012.85	3030.00
	OPTC Ltd., BBSR	124057.58	12232.49	1822.90	3663.83
	O.P.G.C. Ltd., BBSR	64850.00	0.00	2215.15	978.35
	O.H.P.C. Ltd., BBSR	61504.00	8032.51	2639.71	1154.29
Total - Energy Department		626196.58	244243.70	7690.61	8826.47
Textile & Handloom Department					
	Orissa State Handloom Development Coporation Ltd., BBSR	493.73	0.00	0.00	13.55
	O.T.M. Ltd., Choudwar	2676.01	0.00	0.00	123.55
Total - Textile & Handloom Department		3169.74	0.00	0.00	137.10
Fisheries & Animal Resource Development Department					
	Orissa Fish Seed Dev. Corporation Ltd., BBSR	313.41	0.00	0.00	0.00
Total - Fisheries & Animal Resource Development Department		313.41	0.00	0.00	0.00

GUARANTEE POSITION (ORGANISATION WISE)
As on 31/12/2011(Provisional)

(₹. in Lakh)

Name of the Department	Name of the Public or other Body	Maximum Amount Guaranteed	Guarantee Outstanding	Guarantee fee realised	Guarantee fee Outstanding
Co-operation Department					
	Orissa State Warehousing Corporation Ltd., BBSR	286.56	0.00	18.54	0.00
Total - Co-operation Department		286.56	0.00	18.54	0.00
Information Technology Department					
	Elcomos Electronic Ltd., BBSR	197.43	0.00	0.00	12.83
	Iptron Times Ltd., BBSR	232.85	0.00	0.00	15.14
	Elmarce Ltd., BBSR	250.00	0.00	0.00	16.25
	Konark T.V. Ltd., BBSR	690.00	0.00	0.00	48.30
	O.S.E.D.C. Ltd., BBSR	2000.00	0.00	0.00	20.00
Total - Information Technology Department		3370.28	0.00	0.00	112.52
TOTAL - PUBLIC SECTOR UNDERTAKINGS		830653.53	245739.54	10323.62	11294.37
CO-OPERATIVES					
S.T. & S.C. Development Department					
	T.D.C.C. Ltd.	850.00	0.00	17.00	0.00
	OSFDC(SC)	1000.00	945.46	14.20	0.00
	OSFDC(Minority)	1000.00	432.17	11.85	0.10
	O.B.C. Finance & Dev. Coop Corporation.	2444.85	921.94	3.93	0.00
	OSFDC(ST)	100.00	140.68	0.57	0.00
Total - S.T. & S.C. Development Department		5394.85	2440.25	47.55	0.10
Agriculture Department					
	Orissa State Co-op. Oil-seed Grower's Fed.Ltd	2484.53	1129.43	0.00	0.00
Total - Agriculture Department		2484.53	1129.43	0.00	0.00

GUARANTEE POSITION (ORGANISATION WISE)
As on 31/12/2011(Provisional)

(₹. in Lakh)

Name of the Department	Name of the Public or other Body	Maximum Amount Guaranteed	Guarantee Outstanding	Guarantee fee realised	Guarantee fee Outstanding
Textile & Handloom Department					
	Orissa State Co-operative Bank Ltd.	21000.00	0.00	6.90	0.00
	Kalinga W.C.S.M., Dhenkanal	716.38	0.00	6.36	15.58
	Utkal W.C.Spinning Mills Ltd.,	766.73	0.00	0.00	34.55
	Shree jagannath W.C.S. Mills	452.00	0.00	4.83	20.64
	Gangapur W.C.S.Mills,	450.00	0.00	0.00	13.50
	Shree Sarala W.C.S. Mills,	480.00	0.00	2.20	21.80
	Shree Gopinath W.C.S. Mills,	595.00	0.00	1.49	20.82
	Orissa State Powerloom S.C.S. Ltd	8.20	8.19	0.00	0.74
	Orissa W.C.S. Mills, Bargarh	220.00	0.00	0.00	8.80
Total - Textile & Handloom Department		24688.31	8.19	21.78	136.43
Fisheries & Animal Resource Development Department					
	Rajalaxmi Marine Fisheries Co-operative Society, Chandipur	39.33	0.00	0.00	0.00
	Maa Dhamalai Marine Fishermen Co-operative Society,Dhamara	45.74	0.00	0.00	0.00
	Tara Primary Fishermen Co-operative Society, Ghoradia, Puri	1.78	0.00	0.00	0.00
	Triveni Primary Fishermen Co-operative Society, Triveni, Balasore	1.79	0.00	0.00	0.00
	Ganga Devi MFCS	45.74	0.00	0.00	0.00
	OMFED Ltd.	683.64	0.00	6.84	38.54
	Utkal Gomangal Samiti	192.01	0.00	14.40	0.00
	Kirtania Marine Fisheries Co-Operative Society, Chandaneswar.	39.32	0.00	0.00	0.00
Total - Fisheries & Animal Resource Development Department		1049.35	0.00	21.24	38.54

GUARANTEE POSITION (ORGANISATION WISE)
As on 31/12/2011(Provisional)

(₹. in Lakh)

Name of the Department	Name of the Public or other Body	Maximum Amount Guaranteed	Guarantee Outstanding	Guarantee fee realised	Guarantee fee Outstanding
Co-operation Department					
	Banki R.C.M.S.	1.00	0.20	0.11	0.00
	Jagatsingpur R.C.M.S.	1.00	0.20	0.11	0.00
	Deogarh R.C.M.S.	1.00	0.00	0.09	0.00
	Athagarh R.C.M.S.	1.00	0.00	0.10	0.00
	Padmapur R.C.M.S.	1.00	0.00	0.11	0.00
	Angul R.C.M.S.	1.00	0.21	0.12	-0.01
	Jatani R.C.M.S.	0.67	0.59	0.08	-0.01
	Sambalpur, Bamara R.C.M.S.	1.00	0.71	0.05	0.06
	Bolangir R.C.M.S.	1.00	0.90	0.11	0.00
	Baripada R.C.M.S.	1.00	0.00	0.09	0.00
	Gopabandhu Sital Bhandar,	3.50	3.50	0.12	0.27
	Panchayat Samiti Coop. Cold Storage Kotinada(Aska)	3.21	0.00	0.35	0.00
	Banki PGS & MCS	3.00	3.00	0.32	0.01
	Chanrapada-Denua PGS & MCS,	1.58	1.58	0.17	0.00
	Danpur JMCS, Ltd., Cuttack	75.00	0.00	0.35	2.65
	Bapujee PGS & MCS Bahugram	1.90	1.90	0.19	0.02
	Nayagarh Coop. Sugar Industries	970.00	0.00	4.13	0.00
	Bargarh Co-operative Sugar Mills	3140.00	431.00	34.68	5.00
	Baramba Co-operative Sugar Industries Ltd.	1000.00	0.00	5.00	37.50
	Orissa State Co-operative Bank Ltd.	127479.28	0.00	2.16	0.00
	Orissa Co-operative Housing Corporation	3050.00	1157.00	2.70	-0.30
	Orissa State Co-operative Agrl. & Rural Dev. Bank Ltd.	12780.00	0.00	1.78	0.00
	O.S.C.M. Fed Ltd.	2400.00	0.00	39.50	0.00
Total - Co-operation Department		150917.14	1600.79	92.42	45.19

GUARANTEE POSITION (ORGANISATION WISE)
As on 31/12/2011(Provisional)

(₹. in Lakh)

Name of the Department	Name of the Public or other Body	Maximum Amount Guaranteed	Guarantee Outstanding	Guarantee fee realised	Guarantee fee Outstanding
Women & Child Development Department					
	Mahila Vikas Nigam	1245.00	40.33	0.94	0.00
Total - Women & Child Development Department		1245.00	40.33	0.94	0.00
TOTAL - CO-OPERATIVES		185779.18	5218.99	183.93	220.26
URBAN LOCAL BODIES					
General Administration Department					
	B.D.A., Bhubaneswar	4508.64	0.00	112.72	0.00
Total - General Administration Department		4508.64	0.00	112.72	0.00
Housing & Urban Development Department					
	B.D.A., Bhubaneswar	4203.84	0.00	170.82	-0.01
	Koraput Regional Improvement Trust	14.86	0.00	0.29	-0.03
	R.D.A. Rourkela	1252.18	0.00	53.19	-3.08
	Bherhampur Development Authority	91.28	0.00	4.40	-0.47
	Puri-Konark Regional Improvement Trust	79.19	0.00	4.16	0.00
	S.P.A., Bhadrak	26.63	0.00	1.14	0.00
	Special Planning Authority, Baripada	48.65	0.00	1.95	0.00
	SDA, Sambalpur	60.31	0.00	2.26	0.00
	Cuttack Development Authority	2125.73	0.00	64.35	-11.23
	O.S.H.B.	16611.69	0.00	233.64	389.46
	GRITT, Bhanjanagar	24.82	0.00	2.72	-1.63
	Orissa Water Supply & Swerage Board	10008.36	0.00	161.33	150.13
	Municipalities & N.A.Cs	2372.47	84.72	76.68	52.90
Total - Housing & Urban Development Department		36920.01	84.72	776.93	576.04
TOTAL - URBAN LOCAL BODIES		41428.65	84.72	889.65	576.04
GRAND TOTAL		1057861.36	251043.25	11397.20	12090.67

Chapter-14

Public Enterprises Reforms and Initiatives under Next Generation Reforms

01 Introduction

Public Enterprise reform has assumed priority under the reform agenda worldwide since the early 1980s. In India, at the Central level and at the State Government level the process has gained momentum with economic liberalisation. The Government of Odisha has adopted the process of reform with restructuring of Power Sector and now implemented in other sectors of public enterprises. In spite of the difficulties, reform has become essential to ensure higher growth, promote efficiency, provide competition, improve quality of life and provide good governance. The Government of Odisha is determined to achieve a higher economic growth rate for the State through economic and social developments including development of industry, improvement in living conditions of weaker sections, generation of employment and provision of facilities in social sectors.

02 Privatisation Policy of State Government

The State Government, as a matter of policy, has pursued the policy of selective privatization / disinvestment of loss making Public and Co-operative enterprises operating in 'non-core' sectors. The primary objective of the Government's privatization policy has been to revive potentially viable loss making enterprises. As a part of this strategic policy choice, the State Government have consciously opted for the model of privatization to secure the interest of the workers and to create opportunities for further job creation by catalyzing the dynamism of the private enterprise. The State Government has also identified a set of core enterprises which will continue to operate in the domain of the public sector. Efforts will be made by the Government to provide these enterprises optimum managerial autonomy so that they can run on sound commercial principles.

03 Corporate Governance Manual for the State PSUs

The State Government has approved the "Corporate Governance Manual for the State PSUs" as policy to institute a system of good corporate governance practices in public enterprises so as to enhance

transparency and accountability in their operations and stimulate their performance. As mandated by the State Government, Department of Public Enterprises is implementing and guiding the State PSUs for proper implementation of the corporate governance practices in their activities.

04 Categorization of the State PSUs

Timely strategic and operational decisions are most important measures to be taken by the Board of Directors/ Executive management teams for which delegation of powers and certain level of autonomy has been given to the State PSUs after due consultation with the PSUs and Administrative Departments and approval of the State Cabinet.

05 Memorandum of Understanding with the State PSUs

MOU is a policy instrument to stimulate the performance of the PSUs through a mutually agreed set of parameters signed between the State PSUs and Administrative Departments. In the course of years, all the State PSUs have been covered under the MoU mechanism. A Task Force under the chairmanship of the Secretary (Finance) with an independent expert from Xavier Institute of Management, Bhubaneswar has been constituted to review the MoU parameters and its implementation.

06 Odisha State Renewal Fund Society

To continue with public enterprise reform, Odisha State Renewal Fund Society (OSRFS) has been set-up and started functioning vide Government Resolution No. 8459, dt. 26.12.2008 to carry forward the PE Reform agenda of Government. DPE through OSRFS is disbursing VRS dues to the employees of the PSUs and Cooperative Enterprises on case-to-case basis.

07 Induction of Independent Directors in the Board of PSUs

As part of corporate governance measure, DPE has empanelled 47 number of persons/ professionals as Independent Directors from which PSUs can select independent directors to be in their Boards. The main responsibility of the Independent Directors is to provide independent and broader perspective suggestions to their respective Board as well as the Company.

08 Listing of PSUs in Stock Exchanges

Listing of the State Public Sector Undertakings in the Stock Exchanges and public issue of shares thereof and Initial Public Offering (IPO) for raising capital from the public is being contemplated.

09 Voluntary Retirement Scheme for the State PSUs

The procedure for disbursement of financial assistance to the State Public Sector Undertakings & Cooperative Enterprises by the Odisha State Renewal Fund Society (OSRFS) for implementation of Voluntary Retirement and Voluntary Separation Schemes/ Closure Compensation Schemes has been issued and financial assistance will be paid to respective State PSUs after receipt of proposal from the concerned State PSUs.

10 Social Safety Net Programme (SSNP)

The Social Safety Net Programme (named as SAFAL – Self help Assistance For Alternative Livelihood) is the human face approach of the Public Enterprises Reform Programme. Skill up-gradation and different training programmes are being imparted under the SSNP to the voluntary retirees of the PSUs to earn alternative livelihood. The unique feature of the programme is that dependants of the voluntary retirees can be imparted training in lieu of the retirees. The SSNP is the main activity of OSRFS after implementation of VRS for the employees of the State PSUs.

11 Recruitment of professionals through Public Enterprise Selection Board

Government has re-constituted the Public Enterprise Selection Board under the chairmanship of the Chief Secretary, Odisha with the provision to co-opt experts to the PESB for selection to the top managerial positions of the PSUs. Government of Odisha has given utmost importance for professionalization of the management of the PSUs by inducting persons with high caliber from open market through public advertisement, keeping in view the Corporate Governance Manual for the State PSUs.

FINANCIAL POSITION OF STATE PUBLIC SECTOR UNDERTAKINGS
(Rs. in Lakh)

SL. NO.	NAME OF THE CORPORATION	Authorized Capital	Investment as at the end of 2009-10						Profit & Loss		Total No. of Employees as at end of 2010-11	
			Paid-up Capital			Loan			Total Investment	2010-11		Cumulative upto 2010-11
			Govt.	Others	Total	Govt.	Others	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13
1	ORISSA AGRO INDUSTRIES CORPORATION	1000.00	609.28	105.86	715.14	1535.82	70.00	1605.82	2320.96	799.38	-4171.79	261
2	ORISSA STATE SEEDS CORPORATION	1000.00	211.00	47.05	258.05	0.00	1881.52	1881.52	2139.57	154.86	2128.08	157
3	ORISSA STATE CASHEW DEV. CORPORATION	500.00	155.04	0.00	155.04	0.00	0.00	0.00	155.04	27.13	1556.94	467
4	ORISSA FOREST DEVELOPMENT CORPORATION	2500.00	128.00	0.00	128.00	0.00	0.00	0.00	128.00	791.57	-15521.00	2824
5	ORISSA MINING CORPORATION	10000.00	3145.48	0.00	3145.48	0.00	0.15	0.15	3145.63	71686.68	337994.98	2919
6	ORISSA CONSTRUCTION CORPORATION	4000.00	1750.00	0.00	1750.00	0.00	0.00	0.00	1750.00	65.60	730.93	508
7	ORISSA BRIDGE & CONSTRUCTION CORPN.	500.00	931.03	0.00	931.03	0.00	0.00	0.00	931.03	262.06	641.08	289
8	GRIDCO	100000.00	43298.00	0.00	43298.00	136920.00	316098.00	453018.00	496316.00	-58786.00	-83564.00	58
9	ORISSA POWER TRANSMISSION CORPORATION	30000.00	16070.00	0.00	16070.00	9034.00	82860.00	91894.00	107964.00	-669.00	-16676.00	3671
10	IPICOL.	10000.00	8314.29	0.00	8314.29	0.00	0.00	0.00	8314.29	217.01	-1686.68	110
11	ORISSA SMALL INDUSTRIES CORPORATION.	5000.00	4080.00	0.00	4080.00	0.00	1770.00	1770.00	5850.00	889.00	-70.00	189
12	KONARK JUTE LIMITED	650.00	0.00	593.99	593.99	0.00	43.49	43.49	637.48	-99.61	-2537.21	456
13	ORISSA PISCICULTURE DEV. CORPORATION	300.00	3.62	0.00	3.62	290.65	486.13	776.78	780.40	37.82	-529.20	241
14	ORISSA STATE ROAD TRANSPORT CORPN.	10000.00	15143.10	0.80	15143.90	2355.26	130.20	2485.46	17629.36	776.64	-21314.72	1587
15	ORISSA STATE FINANCIAL CORPORATION.	50000.00	34272.99	7075.11	41348.10	0.00	0.00	0.00	41348.10	61.09	400.75	293
16	IDCO	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	6989.00	41211.07	852
17	ORISSA TOURISM DEV. CORPORATION	1000.00	962.16	0.00	962.16	0.00	0.00	0.00	962.16	-236.07	-917.00	620
18	INDUSTRIAL DEV. CORPORATION OF ORISSA	7500.00	5711.79	0.00	5711.79	6888.00	812.00	7700.00	13411.79	385.00	3742.00	126
19	IDCOL KALINGA IRON WORKS	10000.00	0.00	9510.00	9510.00	0.00	7873.00	7873.00	17383.00	2703.00	8803.00	1049
20	IDCOL FERRO CHROME & ALLOYS LIMITED	2000.00	1881.00	0.00	1881.00	0.00	279.00	279.00	2160.00	979.00	3197.00	318
21	ORISSA STATE CIVIL SUPPLIES CORPORATION	1500.00	1103.32	0.00	1103.32	0.00	0.00	0.00	1103.32	0.00	299.71	792
22	ORISSA HYDRO POWER CORPORATION	100000.00	32080.00	0.00	32080.00	174340.00	8229.00	182569.00	214649.00	3757.00	47817.00	2815
23	ORISSA STATE POLICE HOUSING & WELF. CORPN	1000.00	563.01	0.00	563.01	0.00	0.00	0.00	563.01	660.79	2840.56	307
24	ORISSA STATE BEVERAGES CORPORATION	500.00	100.00	0.00	100.00	0.00	0.00	0.00	100.00	7034.00	13965.00	189
25	ORISSA POWER GENERATION CORPORATION	100000.00	25001.09	24020.65	49021.74	0.00	231.95	231.95	49253.69	11504.47	191246.00	500
26	ORISSA FILM DEVELOPMENT CORPORATION	650.00	540.05		540.05	129.35	0.00	129.35	669.40	2.02	79.79	23
27	ORISSA RURAL HOUSING & DEV. CORPORATION	5000.00		0.00	0.00			0.00	0.00			
28	ORISSA LIFT IRRIGATION CORPORATION	10000.00			0.00			0.00	0.00			
29	APICOL	500.00			0.00			0.00	0.00			
30	ORISSA STATE WAREHOUSING CORPORATION	360.00	180.00	180.00	360.00	0.00	0.00	0.00	360.00	880.57	6088.59	363
31	IDCOL SOFTWARE LIMITED	120.00			0.00			0.00	0.00			
32	KALINGA STUDIOS LIMITED	225.00		253.90	253.90	0.00	77.65	77.65	331.55	-21.67	-316.33	

Chapter-15

Debt

15.1 Outstanding Debt, Debt Management and Debt Swapping

15.1.1 The loan outstanding as on 31.3.2011 is of the order of ₹ 39136.91 crore out of which loan payable to Gol is ₹ 15662.11. It constitutes 41.01% of the total loan followed by Market Borrowing 15.74%, GPF 34.61% and Negotiated Loan 8.64%. The Debt Stock is likely to rise to ₹.39793.92 crore by the end of 2011-12. The broad breakup is given below as on 31.3.2011 and as on 31.3.2012.

Information on Outstanding Debt, Debt Management and Debt Swapping

(₹ in crore)

Sl No	Source	Loan Outstanding			
		As on 31.03.2011	Percentage (%) share	As on 31.03.2012	Percentage (%) share
1	2	3	4	5	6
1	Govt. of India	15662.11	41.01	16277.99	40.91
	a) NSS Fund	8455.96	21.61	8673.72	21.80
	b) Block Loan	7439.25	19.01	7453.33	18.73
	c) Others	153.89	0.39	150.94	0.38
2	Open Market	6160.15	15.74	5221.82	13.12
3	Negotiated Loan	3382.47	8.64	3948.90	9.92
	a) LIC	9.89	0.03	7.13	0.02
	b) GIC	25.69	0.07	22.18	0.06
	c) NABARD	2126.32	5.43	2894.74	7.27
	d) NCDC	18.62	0.05	16.07	0.04
	e) HUDCO.	357.29	0.91	254.41	0.64
	f)) REC	292.80	0.75	312.80	0.79
	g) NTPC Power Bond	551.44	1.41	441.15	1.11
	h) Others	0.42	0.00	0.42	0.00
	Total (1+2+3)	25591.70	65.39	25448.71	63.95
4	GPF only	13545.21	34.61	14345.21	36.05
	Grand Total	39136.91	100.00	39793.92	100.00

1. **2005-06** Debt Servicing during 2006-07 was ₹. 5039.17 crore out of which repayment of principal was Rs. 1850.74 crore and payment of Interest was ₹.3188.43 crore (Interest on GOI Loans = ₹701.20 crore + Interest on OMB loans = ₹ 891.18 crore + Interest on NSSF Loans = ₹599.67 crore + Interest on GPF Loans = ₹.790.38crore+Interest on other loans = ₹206.00 crore).
2. **2007-08**, Debt Servicing during 2007-08 was Rs. 5014.45 crore out of which repayment of principal is ₹. 1844.97 crore (including prepayment of high cost NSSF loan of ₹. 199.72 crore and buy back of high cost Open Market loans of ₹ 156.44 crore) and payment of interest is ₹. 3169.48 crore (Interest on GOI Loans = ₹655.60 crore + Interest on OMB loans = ₹ 739.73 crore + Interest on NSSF Loans = ₹ 706.86 crore +Interest on GPF loans = ₹.858.97 crore +Interest on other loans = ₹. 208.32 crore).
3. **2008-09**, Debt Servicing during 2008-09 was ₹. 4382.42 crore out of which repayment of principal is ₹. 1492.61 crore and payment of interest is ₹. 2889.61 crore (Interest on GOI Loans = 627.52 crore + Interest on OMB loans = Rs. 642.38 crore + Interest on NSSF Loans = ₹ 659.40 crore +Interest on GPF loans = ₹.754.88 crore +Interest on other loans = ₹. 205.63 crore).
4. **2009-10**, Debt Servicing during 2009-10 was at ₹. 4532.86 crore out of which repayment of principal is ₹. 1488.69 crore and payment of interest is ₹. 3044.17 crore (Interest on GOI Loans = ₹. 603.76 crore + Interest on OMB loans = ₹. 545.73 crore + Interest on NSSF Loans = ₹.664.72 crore +Interest on GPF loans = ₹.1007.19 crore +Interest on other loans = ₹. 222.76 crore).
5. **2010-11**, Debt Servicing during 2010-11 is estimated at ₹5145.12 crore out of which repayment of principal is Rs. 2083.59 crore and payment of interest is Rs. 3061.53 crore (Interest on GOI Loans = ₹.551.41 crore + Interest on OMB loans = ₹489.27 crore + Interest on NSSF Loans = ₹.721.76 crore +Interest on GPF loans = ₹.1051.51 crore +Interest on other loans = ₹247.58 crore)
7. **2011-12(RE)**, Debt Servicing during 2011-12 is estimated at ₹6314.00 crore out of which repayment of principal is ₹. 2266.67 crore and payment of interest is ₹4047.33 crore (Interest on GOI Loans = ₹557.81 crore + Interest on OMB loans = ₹511.37 crore + Interest on NSSF Loans = ₹.805.12 crore +Interest on GPF loans = ₹.1869.58 crore + Interest on other loans = ₹303.46 crore)
8. **2012-13(BE)** Debt Servicing during 2012-13 is estimated at ₹7707.33 crore out of which repayment of principal is ₹3195.74 crore and payment of interest is ₹.4511.59 crore (Interest on GOI Loans = ₹479.55 crore + Interest on OMB loans = ₹.353.98 crore + Interest on NSSF Loans = ₹.837.76 crore +Interest on GPF loans = ₹.2430.37 crore + Interest on other loans = ₹. 409.93 crore)

Interest Payment as compared to Expenditure

₹ in Crore

Year	Interest Payment	Total Revenue Expenditure (RE)	Total Non-Plan Revenue Expenditure (NRE)	State's Own Revenue (SOR)	State's Total Revenue (TR)	GSDP
1	2	3	4	5	6	7
1999-2000	1237.77	8458.83	6631.26	2420.56	5884.64	42986
2000-2001	2286.81	8833.99	7009.69	2869.50	6902.03	43351
2001-2002	2834.96	9881.73	8065.72	3158.63	7047.98	46756
2002-2003	2885.58	10014.68	8444.02	3833.01	8438.77	49713
2003-2004	2860.28	10861.16	9217.58	4396.28	9440.24	61008
2004-2005	3332.02	12372.49	10416.44	5522.12	11850.19	77729
2005-2006	3697.10	13603.52	11490.77	6534.18	14084.72	85096
2006-2007	3188.43	15772.02	13045.44	8653.18	18032.62	101839
2007-2008	3169.48	17723.27	13634.19	9509.67	21967.19	129274
2008-2009	2889.81	21190.12	15883.24	11171.35	24610.01	148491
2009-2010	3044.17	25291.59	19676.50	12194.54	26430.21	163727
2010-2011	3061.53	29367.95	21975.28	15973.03	33276.16	195028(P)
2011-12 (BE)	4047.33	36323.23	26956.58	16104.90	36383.36	226236(Q)
2011-12 (RE)	4047.33	37071.52	27324.71	18399.39	40221.28	226236(Q)
2012-13 (BE)	4511.59	41431.97	31015.07	20810.28	43842.74	260171(A)

* From the year 1999-2000 and onwards the latest estimation of GSDP have been used.

P = Provisional Estimates, Q= Quick Estimates, A= Advance Estimates, Pr=Projected Estimate.

* 15% growth of GSDP for 2011-12 over previous year has been utilized

N.B.- GSDP from 1999-2000 to 2003-04 with 1999-2000 Base and 2004-05 onwards with 2004-05 base.

Percentage of Interest Payments

Financial Year	Interest payment as % of				
	Revenue Expenditure	Non-Plan Revenue Expenditure	State's Own Revenue	Total Revenue	GSDP
1	2	3	4	5	6
1999-2000	14.63	18.67	51.14	21.03	2.88
2000-2001	25.89	32.62	79.69	33.13	5.28
2001-2002	28.69	35.15	89.75	40.22	6.06
2002-2003	28.81	34.17	75.28	34.19	5.80
2003-2004	26.33	31.03	65.06	30.30	4.69
2004-2005	26.93	31.99	60.34	28.12	4.29
2005-2006	27.18	32.17	56.58	26.25	4.34
2006-2007	20.22	24.44	36.85	17.68	3.13
2007-2008	17.88	23.25	33.33	14.43	2.45
2008-2009	13.64	18.19	25.87	11.74	1.95
2009-2010	12.04	15.47	24.96	11.52	1.86
2010-2011	10.42	13.93	19.17	9.20	1.57
2011-12(BE)	11.14	15.01	25.13	11.12	1.79
2011-12(RE)	10.92	14.81	22.00	10.06	1.79
2012-13 (BE)	10.89	14.55	21.68	10.29	1.73

15.2 Debt Swap Scheme

- 1) Debt Swap scheme was introduced by Government of India to retire the high cost borrowings of the State Government through low cost borrowings. The Scheme was accepted by the Government of Orissa during the Financial Year 2002-03 vide this Department Letter No. FD-47/2002-15 dt. 1.1.2003.
- 2) During the Year 2002-03, the Government of Orissa had pre-paid high cost Small Savings loan of ₹. 474.56 crore by availing low cost loan of ₹. 387.00 crore from Open Market and ₹87.56 crore from NSS Fund. The interest relief during the year 2003-04 is of the order of ₹. 33.11 crore.
- 3) During the Year 2003-04, the State Government have swapped high cost Small Savings loan of ₹863.79 crore by availing low cost loan of ₹632.50 crore from Open Market Borrowing and ₹231.29 crore from NSS Fund. The Interest relief during the year 2004-05 was of the order of ₹61.87 crore.
- 4) Government of Orissa was allowed to swap high cost loan of ₹1205.27 crore by availing low cost borrowing of ₹345.26 crore from Open Market, ₹535.01 crore from NSS Fund and ₹325.00 crore from World Bank during 2004-05. Retirement or prepayment of high cost loans during the year included Small Savings Loans of

₹137.05 crore, Block Loans of ₹705.75 crore and NABARD Loans of ₹362.47 crore. State Government availed interest relief to the tune of ₹. 49.49 crore through such retirement of high cost loan during 2005-06.

- 5) During the year 2006-07, the State Government have prepaid high cost Open Market Borrowing of ₹.394.61 crore out of their own resources on Debt Buy Back Programme initiated by RBI. The interest relief was to the tune of ₹. 27.74 crore annually.
- 6) During the year 2007-08, the State Government have prepaid high cost Open Market borrowings of ₹ 156.44 crore out of their own resources on Debt buy back programme The interest relief was to the tune of ₹17.79 crore annually.
- 7) During the year 2007-08, the State Government have also prepaid high cost NSSF loan of ₹199.72 crore out of their own resources . The interest relief was to the tune of ₹. 20.97 crore annually.
- 8) During the year 2012-13, the State Government plans to make pre-payment of high cost HUDCO and REC loans for which provision of ` 500.00 crore has been made in 2012-13 BE.

DEBT SWAP SCHEME OF THE STATE GOVERNMENT

(₹. in Crore)

Year of swapping	DETAILS OF HIGH COST LOAN SWAPPED					LOW COST BORROWING RAISED FOR DEBT SWAP					Amount saved in interest payment
	Source of Loan to be swapped	Category of Loan Swapped	Amount Swapped	Rate of interest	Interest due	Category of Loan Swapped	Amount raised	Rate of interest	Interest due		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
2002-03	GOI	SS	474.56	14.50	68.81	a) OMB	193.50	6.95	13.45	33.11	
						b) OMB	193.50	6.75	13.06		
						c) NSS Fund	87.56	10.50	9.19		
TOTAL -2002-03			474.56		68.81		474.56		35.70		
2003-04	GOI	SS	642.86	14.50	93.21	a) OMB	192.50	6.35	12.22	61.87	
	GOI	SS	108.46	14.00	15.18	b) OMB	220.00	6.20	13.64		
	GOI	SS	65.05	13.50	8.78	c) OMB	220.00	6.20	13.64		
	GOI	SS	47.42	13.00	6.16	d) NSS Fund	231.29	9.50	21.97		
TOTAL -2003-04			863.79		123.33		863.79		61.47		
2004-05	GOI	SS	137.05	13.00	17.82	a) OMB	174.69	5.70	9.96	40.33	
	GOI	Block Loans	705.75	13.00	91.75	b) OMB	133.10	6.35	8.45		
						c) NSS	535.01	9.50	50.83		
	TOTAL GOI		842.80		109.57		842.80		69.24		
	NABARD	RIDF	5.50	13.00	0.72	a) OMB	37.47	7.17	2.69	9.16	
	NABARD	RIDF	209.38	12.00	25.13	b) World Bank	325.00	9.00	29.25		
	NABARD	RIDF	48.00	11.50	5.52						
	NABARD	RIDF	62.12	10.50	6.52						
	NABARD	RIDF	4.84	9.00	0.44						
	NABARD	RIDF	32.63	8.50	2.77						
	TOTAL NABARD		362.47		41.10		362.47		31.94		
TOTAL -2004-05			1205.27		150.67		1205.27		101.18	49.49	
2006-07	a) OMB	a) OMB	11.00	10.35	1.14	WB/Own Res	394.61	4.50	17.76	27.74	
			19.00	10.50	2.00						
			60.00	10.52	6.31						
			5.00	10.82	0.54						
			38.38	11.00	4.22						
			89.72	11.50	10.32						
			44.00	12.00	5.28						
			98.70	12.25	12.09						
			28.81	12.50	3.60						
TOTAL 2006-07			394.61		45.50		394.61	4.50	17.76		
2007-08	(a) GOI	(a) NSS Fund	199.72	10.50	20.97	Own Resources	199.72			20.97	
	TOTAL NSS Fund		199.72	10.50	20.97		199.72				
	b) OMB	b) OMB	15.00	12.25	1.84	Own Resources	156.44			17.79	
			26.00	12.00	3.12						
			25.00	11.85	2.96						
			28.75	11.50	3.31						
			11.69	11.00	1.29						
			10.00	10.82	1.08						
			10.00	10.52	1.05						
			25.00	10.50	2.63						
			5.00	10.35	0.52						
	TOTAL OMB		156.44		17.79		156.44				
TOTAL 2007-08			356.16		38.76		356.16		0.00	38.76	
Grand Total			3294.39							210.97	
NOTE:											
** The average rate of borrowing from World Bank with & without IDA component has been taken as 4.50%.											
*** The rate of interest on NSSF Loans released to the State between 1999-00(13.5%) and 2002-03 (10.50%) has been reset at 10.5% p.a. w.e.f. 01.04.07.											
**** No achievement towards debt swapping has been made since 2005-06.											

DEBT POSITION OF THE STATE GOVERNMENT AND PER-CAPITA LOAN									
(Excluding Ways & Means Advance)									
(₹. in Cr.)									
Year	Populat ion (in Cr.)	Govt. of India Loan with NSS fund	Open Market Loan	LIC / GIC/ NABARD / NCDC / HUDCO etc.	Total (3+4+5)	Provident Fund	Total Debt (6+7)	Percapita Loan in Rs. without GPF	Percapita Loan in Rs. with GPF
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1995-96	3.42	4351.12	2380.94	181.55	6913.61	2306.30	9218.50	2021.52	2695.47
1996-97	3.47	4866.22	2758.13	241.15	7865.50	2628.25	10493.75	2266.71	3024.14
1997-98	3.52	5737.08	3200.57	361.40	9299.05	3088.45	12387.50	2641.78	3519.18
1998-99	3.56	6767.99	3674.52	388.56	10831.07	3920.07	14751.14	3042.44	4143.58
1999-2000	3.61	8075.88	4289.44	762.41	13127.73	4973.07	18100.80	3636.49	5014.07
2000-01	3.67	9184.20	4953.48	1029.00	15166.68	5835.22	21001.90	4132.61	5722.59
2001-02	3.69	10198.54	5629.03	1460.48	17288.05	6745.55	24033.60	4685.11	6513.17
2002-03	3.75	11650.87	7003.93	1558.53	20213.33	7587.86	27801.19	5390.22	7413.65
2003-04	3.79	12461.30	8697.56	2654.75	23813.61	7820.35	31633.96	6283.27	8346.69
2004-05	3.84	13757.60	9596.99	2318.15	25672.74	8378.44	34051.18	6685.61	8867.49
2005-06	3.89	14610.21	9700.13	2419.78	26730.12	9726.33	36456.45	6871.50	9371.84
2006-07	3.93	15607.61	8910.73	2406.93	26925.27	10324.24	37249.51	6851.21	9478.25
2007-08	3.97	15158.16	8024.27	2404.78	25587.21	10724.40	36311.61	6445.14	9146.50
2008-09	4.00	15298.37	7354.01	2593.88	25246.26	11184.29	36430.55	6311.57	9107.64
2009-10	4.04	15662.11	6783.04	2962.53	25407.68	12322.35	37730.04	6290.74	9341.66
2010-11	4.07	15662.11	6160.15	3382.47	25204.73	13545.21	38749.94	6192.81	9520.87
2011-12 (BE)	4.11	16947.47	11009.22	4244.74	32201.43	13722.35	45923.78	7834.90	11173.67
2011-12 (RE)	4.11	16277.99	5221.82	3948.89	25448.70	14345.21	39793.91	6191.90	9682.22
2012-13 (BE)	4.14	16522.36	7012.87	4074.01	27609.24	15445.21	43054.45	6668.90	10399.63

Population as on 1st October as Estimated by C.S.O., New Delhi

Outstanding Debt (including PF) at the end of the Year (Odisha) and percentage(%) of GSDP

(Rs. in Crores)

Year	GSDP (at Current Prices)	Outstanding debt at the end of the year	Interest Payment	Outstanding debt as % of GSDP	Interest payment as % of GSDP	Total Revenue Receipt
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1997-1998	32235	12386.09	1291.74	38.42	4.01	4632.03
1998-1999	35581	14751.47	1484.84	41.46	4.17	4825.28
1999-2000	42986	18100.78	1237.70	42.11	2.88	5884.64
2000-2001	43351	21001.88	2286.81	48.45	5.28	6902.03
2001-2002	46756	24033.60	2834.96	51.40	6.06	7047.98
2002-2003	49713	27801.19	2885.58	55.92	5.80	8438.77
2003-2004	61008	31633.96	2860.28	51.85	4.69	9440.24
2004-2005	77729	34051.18	3332.02	43.81	4.29	11850.19
2005-2006	85096	36456.45	3697.10	42.84	4.34	14084.72
2006-2007	101839	37249.51	3188.43	36.58	3.13	18032.62
2007-2008	129274	36311.61	3169.48	28.09	2.45	21967.19
2008-2009	148491	36430.54	2889.81	24.53	1.95	24610.01
2009-2010	163727	37730.04	3044.17	23.04	1.86	26430.21
2010-2011	195028	39136.91	3061.53	20.07	1.57	32543.55
2011-12 (BE)	226236	45923.78	4047.33	20.30	1.79	40221.28
2011-12 (RE)	226236	39793.92	4047.33	17.59	1.79	40221.28
2012-13 (BE)	260171	43054.46	4511.59	16.55	1.73	43842.74

N.B.:- P- Provisional Estimate, Q-Quick Estimate, A-Advance Estimate, Pr - Projected Estimate

GSDP from 1997-98 to 1998-99 at 1993-94 prices , 1999-2000 to 2003-04 at 1999-2000 prices, 2004-05 to 2010-11 at 2004-05 prices and 2011-12 at 15% growth over previous year has been taken.

Includes an amount Rs.1102.87 cores of NTPC Bond for 2003-04.

DEBT POSITION OF THE STATE GOVERNMENT							
(₹ In Crore)							
Year	Source	Outstanding as on	Receipt	Repayment	Net	Interest Payment	
1	2	3	4	5	6	7	
1st April, 1999							
1999-2000	a)	Govt. of India	6767.99	1553.08	245.19	1307.88	
	b)	Open Market	3674.52	701.40	86.50	614.90	
	c)	LIC	48.77		3.70	-3.70	
	d)	GIC	59.82	11.96	3.94	8.02	
	e)	NABARD	263.27	165.57	42.80	122.77	
	f)	NCDC	16.20	1.99	3.95	-1.96	
	g)	HUDCO	0.00	248.75		248.75	
	h)	Others	0.50		0.03	-0.03	
		Total	10831.08	2682.75	386.11	2296.64	
	l)	GPF	3920.07	1681.08	628.08	1053.00	
		Grand Total	14751.15	4363.83	1014.19	3349.64	
1st April, 2000							
2000-01	a)	Govt. of India	8075.87	1738.83	630.51	1108.32	
	b)	Open Market	4289.42	689.71	25.67	664.04	
	c)	LIC	45.07		3.57	-3.57	
	d)	GIC	67.85	5.00	4.60	0.40	
	e)	NABARD	386.05	96.36	75.36	21.00	
	f)	NCDC	14.24	1.29	3.75	-2.46	
	g)	HUDCO	248.75	251.25	0.00	251.25	
	h)	Others	0.47		0.03	-0.03	
		Total	13127.72	2782.44	743.49	2038.95	
	l)	GPF	4973.06	1691.26	829.11	862.15	
		Grand Total	18100.78	4473.70	1572.60	2901.10	
1st April, 2001							
2001-02	a)	Govt. of India	9184.19	1355.22	837.09	518.13	1176.80
		NSSF		496.21	0.00	496.21	109.74
	b)	Open Market	4953.46	677.25	1.68	675.56	618.85
	c)	LIC	41.50		3.42	-3.42	5.18
	d)	GIC	68.25		4.56	-4.56	8.78
	e)	NABARD	407.05	212.55	70.83	141.72	54.25
	f)	NCDC	11.77	1.13	3.24	-2.11	1.63
	g)	HUDCO	500.00	299.87		299.87	83.09
	h)	Others	0.45		0.03	-0.03	21.87
		Total	15166.66	3042.23	920.85	2121.38	2080.19
	l)	GPF	5835.22	1991.14	1080.81	910.33	754.76
		Grand Total	21001.88	5033.37	2001.66	3031.71	2834.95
1st April, 2002							
2002-03	a)	Govt. of India	8715.00	2464.11	1626.41	837.70	1130.25
	b)	NSSF	1483.53	614.64		614.64	167.69
	c)	Open Market	5629.02	1469.12	94.21	1374.90	724.83
	d)	LIC	38.08		3.42	-3.42	4.68
	e)	GIC	63.68		4.52	-4.52	8.22
	f)	NABARD	548.77	108.50	98.81	9.69	49.98
	g)	NCDC	9.67	3.39	2.65	0.74	1.67
	h)	HUDCO	799.87	100.13	4.58	95.55	110.58
	l)	Others	0.42	0.00	0.00	0.00	22.78
		Total	17288.05	@ 4759.89	@ 1834.61	2925.27	2220.68
	j)	GPF	6745.55	2017.55	1175.24	842.31	664.90
		Grand Total	24033.60	6777.44	3009.85	3767.59	2885.58

DEBT POSITION OF THE STATE GOVERNMENT							
(₹ In Crore)							
Year	Source	Outstanding as on	Receipt	Repayment	Net	Interest Payment	
1	2	3	4	5	6	7	
1st April, 2003							
2003-04	a)	Govt. of India	9552.70	1540.95	1745.05	-204.11	1163.70
	b)	NSSF	2098.17	1014.52	0.00	1014.52	246.38
	c)	Open Market	7003.93	2100.87	407.24	1693.63	724.53
	d)	LIC	34.66		3.42	-3.42	4.28
	e)	GIC	59.16		4.50	-4.50	7.38
	f)	NABARD	558.46	115.39	89.20	26.19	74.49
	g)	NCDC	10.41	4.54	3.07	1.47	1.63
	h)	HUDCO	895.42		26.38	-26.38	108.45
	i)	NTPC Power Bond & GPF	0.42	1102.87	0.00	** 1102.87	* 178.07
		Total	20213.32	\$ 5879.15	\$ 2278.87	3600.28	2508.91
	j)	GPF	7587.86	1671.19	1438.70	232.49	351.37
		Grand Total	27801.18	7550.34	3717.57	3832.77	2860.28
1st April, 2004							
2004-05	a)	Govt. of India	9348.59	1422.58	1444.57	-21.99	1082.64
	b)	NSSF	3112.69	1337.52	19.22	1318.30	342.76
	c)	Open Market	8697.56	1198.97	299.54	899.43	841.77
	d)	LIC	31.24		3.19	-3.19	3.88
	e)	GIC	54.66		4.43	-4.43	7.30
	f)	NABARD	584.65	148.42	429.20	-280.77	50.01
	g)	NCDC	11.88	4.31	3.68	0.63	1.50
	h)	HUDCO	869.04		48.85	-48.85	112.54
	i)	NTPC Power Bond & GPF	1103.29	0.00	0.00	0.00	# 176.57
		Total	23813.60	## 4111.81	## 2252.67	1859.13	2618.97
	k)	GPF	7820.35	1934.09	1376.00	558.09	713.05
		Grand Total	31633.95	6045.90	3628.67	2417.22	3332.02
1st April, 2005							
2005-06	a)	Govt. of India	9326.61	-10.31	532.55	-542.86	747.10
	b)	NSSF	4430.99	1414.73	19.25	1395.48	471.15
	c)	Open Market	9596.99	506.13	402.99	103.14	866.91
	d)	LIC	28.05		3.31	-3.31	3.49
	e)	GIC	50.23		4.40	-4.40	6.57
	f)	NABARD	303.87	184.41	8.31	176.11	27.03
	g)	NCDC	12.51		4.31	-4.31	1.14
	h)	HUDCO	820.20		62.47	-62.47	65.34
	i)	NTPC Power Bond & GPF	1103.29			0.00	149.12
		Total	25672.74	\$\$ 2094.97	\$\$ 1037.59	1057.38	2337.85
	k)	GPF	8378.44	2739.05	1391.16	1347.89	1359.24
		Grand Total	34051.18	4834.02	2428.75	2405.27	3697.09
1st April, 2006							
2006-07 (Actual.)	a)	Govt. of India	8783.75	740.77	779.29	-38.52	701.20
	b)	NSSF	5826.46	1085.28	49.37	1035.91	599.67
	c)	Open Market	9700.13	0.00	789.40	-789.40	891.18
	d)	LIC	24.75	0.00	3.14	-3.14	3.11
	e)	GIC	45.83	0.00	4.27	-4.27	6.00
	f)	NABARD	479.98	219.84	43.84	176.00	38.84
	g)	NCDC	8.20	0.00	3.32	-3.32	0.65
	h)	HUDCO	757.73	0.00	67.82	-67.82	59.99
	i)	NTPC Power Bond	1102.87	0.00	110.29	-110.29	93.74
	j)	Others	0.42	0.00	0.00	0.00	3.67
		Total	26730.12	2045.89	\$\$ 1850.74	195.15	2398.05
	k)	GPF	9726.33	2073.82	1475.91	597.91	790.38
		Grand Total	36456.45	4119.71	3326.65	793.07	3188.43

DEBT POSITION OF THE STATE GOVERNMENT							
(₹ In Crore)							
Year	Source	Outstanding as on	Receipt	Repayment	Net	Interest Payment	
1	2	3	4	5	6	7	
1st April, 2007							
2007-08(Actual)	a)	Govt. of India	8745.23	89.85	433.16	-343.32	655.60
	b)	NSSF	6862.38	169.09	275.23	-106.14	706.86
	c)	Open Market	8910.73	0.00	886.46	-886.46	739.73
	d)	LIC	21.60	0.00	3.04	-3.04	2.74
	e)	GIC	41.56	0.00	4.16	-4.16	5.47
	f)	NABARD	655.98	236.18	58.24	177.94	51.24
	g)	NCDC	4.88	0.00	0.75	-0.75	0.28
	h)	HUDCO	689.91	0.00	73.64	-73.64	58.88
	i)	NTPC Power Bond	992.59	0.00	110.29	-110.29	86.71
	j)	REC	0.00	11.78	0.00	11.78	0.51
	k)	Others	0.42	0.00	0.00	0.00	2.48
		Total	26925.27	506.90	*** 1844.97	-1338.07	2310.51
	l)	GPF	10324.24	2099.90	1699.73	400.17	858.97
		Grand Total	37249.51	2606.79	3544.70	-937.90	3169.48
1st April, 2008							
2008-09(Actual)	a)	Govt. of India	8401.91	508.48	434.30	74.18	627.52
	b)	NSSF	6756.24	160.95	94.92	66.03	659.40
	c)	Open Market	8024.27	0.00	670.27	-670.27	642.38
	d)	LIC	18.56	0.00	2.97	-2.97	2.37
	e)	GIC	37.40	0.00	4.03	-4.03	4.89
	f)	NABARD	833.92	370.85	95.13	275.72	64.27
	g)	NCDC	4.12	0.00	0.75	-0.75	0.18
	h)	HUDCO	616.27	0.00	79.95	-79.95	47.86
	i)	NTPC Power Bond	882.30	0.00	110.29	-110.29	77.34
	j)	REC	11.78	111.38	0.00	111.38	7.38
	k)	Others	0.42	0.00	0.00	0.00	1.34
		Total	25587.20	1151.66	1492.61	-340.95	2134.94
	l)	GPF	10724.40	2127.59	1667.71	459.88	754.88
		Grand Total	36311.61	3279.25	3160.32	118.93	2889.81
1st April, 2009							
2009-10(Actual)	a)	Govt. of India	8476.10	190.35	436.95	-246.61	603.76
	b)	NSSF	6822.27	756.00	145.65	610.35	664.72
	c)	Open Market	7354.01	0.00	570.97	-570.97	545.73
	d)	LIC	15.60	0.00	2.85	-2.85	2.01
	e)	GIC	33.37	0.00	3.94	-3.94	4.43
	f)	NABARD	1109.64	602.62	129.12029	473.50	86.00
	g)	NCDC	3.37	21.16	2.96	18.20	1.22
	h)	HUDCO	536.32	0.00	85.96	-85.96	43.05
	i)	NTPC Power Bond	772.01	0.00	110.29	-110.29	67.96
	j)	REC	123.15	80.00	0.00	80.00	16.45
	k)	Others	0.42	0.00	0.00	0.00	1.64
		Total	25246.25	1650.13	1488.69	161.44	2036.98
	l)	GPF	11184.29	2570.53	1432.46	1138.06	1007.19
		Grand Total	36430.54	4220.66	2921.16	1299.50	3044.17
1st April, 2010							
2010-11 (ACTUAL)	a)	Govt. of India	8229.49	225.68	862.04	-636.36	551.41
	b)	NSSF	7432.62	1235.86	212.52	1023.34	721.76
	c)	Open Market	6783.04	0.00	622.89	-622.89	489.27
	d)	LIC	12.75	0.00	2.85	-2.85	1.66
	e)	GIC	29.43	0.00	3.74	-3.74	3.94
	f)	NABARD	1583.14	714.22	171.05	543.18	113.08
	g)	NCDC	21.57	2.20	5.14	-2.95	2.00
	h)	HUDCO	450.36	0.00	93.07	-93.07	37.50
	i)	NTPC Power Bond	661.72	0.00	110.29	-110.29	58.59
	j)	REC	203.15	89.64	0.00	89.64	29.35
	k)	Others	0.42	0.00	0.00	0.00	1.45
		Total	25407.69	2267.60	* 2083.59	184.01	2010.02
	l)	GPF	12322.35	2804.15	1581.30	1222.86	1051.51
		Grand Total	37730.04	5071.76	3664.89	1406.87	3061.53

DEBT POSITION OF THE STATE GOVERNMENT							
(₹ In Crore)							
Year	Source	Outstanding as on	Receipt	Repayment	Net	Interest Payment	
1	2	3	4	5	6	7	
1st April, 2011							
2011-12(RE)	a)	Govt. of India	7593.13	495.98	484.84	11.14	557.81
	b)	NSSF	8455.95	500.00	282.23	217.77	805.12
	c)	Open Market	6160.15	107.69	1046.02	-938.33	511.37
	d)	LIC	9.89	0.00	2.77	-2.77	1.32
	e)	GIC	25.69	0.00	3.52	-3.52	3.47
	f)	NABARD	2126.32	1000.00	231.58	768.43	185.79
	g)	NCDC	18.62	0.00	2.55	-2.55	1.48
	h)	HUDCO	357.29	0.00	102.89	-102.89	25.64
	i)	NTPC Power Bond	551.44	0.00	110.29	-110.29	49.22
	j)	REC	292.80	20.00	0.00	20.00	34.52
	k)	Others	0.42	0.00	0.00	0.00	2.02
		Total	25591.70	2123.67	2266.67	-143.00	2177.75
	l)	GPF	13545.21	2750.85	1950.85	800.00	1869.58
		Grand Total	39136.91	4874.52	4217.53	657.00	4047.33
2012-13 (BE)	a)	Govt. of India	7604.27	617.86	537.00	80.86	479.55
	b)	NSSF	8673.72	500.00	336.50	163.50	837.76
	c)	Open Market	5221.82	3099.22	1308.17	1791.05	353.98
	d)	LIC	7.13	0.00	2.39	-2.39	1.00
	e)	GIC	22.18	0.00	3.20	-3.20	3.02
	f)	NABARD	2894.74	1100.00	321.76	778.24	202.24
	g)	NCDC	16.07	0.00	2.98	-2.98	1.34
	h)	HUDCO	254.41	0.00	322.83	-322.83	28.02
	i)	NTPC Power Bond	441.15	0.00	110.29	-110.29	32.83
	j)	REC	312.80	39.20	250.63	-211.43	39.47
	k)	Others	0.42	0.00	0.00	0.00	102.01
		Total	25448.70	5356.28	3195.74	2160.54	2081.22
	l)	GPF	14345.21	2950.85	1850.85	1100.00	2430.37
		Grand Total	39793.91	8307.13	5046.59	3260.54	4511.59
2013-14	a)	Govt. of India	7685.13				
	b)	NSSF	8837.23				
	c)	Open Market	7012.87				
	d)	LIC	4.74				
	e)	GIC	18.97				
	f)	NABARD	3672.98				
	g)	NCDC	13.09				
	h)	HUDCO	-68.42				
	i)	NTPC Power Bond	330.86				
	j)	REC	101.37				
	k)	Others	0.42				
		Total	27609.23				
	l)	GPF	15445.21				
		Grand Total	43054.45				
		<i>Outstanding against GPF includes Major Head 8009-State Provident Fund only.</i>					
		* In addition to an amount of Rs.201.37 crore of NSSF Loan will be repaid from Public Account during 2010-11					
		* Includes Rs.109.37crore of interest on NTPC Bond for the year 2003-04					
		** NTPC Bond Loan of Rs.1102.87 availed during 2003-04					
		# includes Rs.98.24 crore of Interest on NTPC Bond for the year 2004-05					
		@ Receipt and Repayment of 2002-03 includes Debt Swapping of Rs.474.56 cr.					
		\$ Receipt and Repayment of 2003-04 includes Debt Swapping of Rs.863.79cr.					
		## Receipt and Repayment for 2004-05 includes Rs.1205.27cr. of Debt Swapping.					
		\$\$ During 2006-07 Debt Buyback of Rs.394.61 cr. in Repayment.					
		***During 2007-08 Debt Swapping of Rs.199.72 cr. and Debt Buy-Back of Rs.156.44 cr.					
N.B:-		Outstanding Debt does not include liability under Major Head - 8010, 8011, 8012 & 8013 (Other Accounts).					

**MATURITY PROFILE OF OUTSTANDING E-PUBLIC DEBT
OF STATE GOVERNMENT (O/S AS ON MAR.31, 2011)**

(₹ in Crore)

Maturing during the Year	Market Loans	NTPC Power & Other Bonds	Loans from Banks and Other Institutions	Special Securities issued to NSSF	Total Internal Debt (2+3+4+5)	Loans and Advances from Central Govt.	TOTAL DEBT (6+7)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2011-12	1046.13	110.5692	341.19	282.23	1780.12	484.29	2264.42
2012-13	1308.05	110.2874	403.44	336.50	2158.27	528.98	2687.25
2013-14	884.88	110.2874	520.52	344.95	1860.64	530.50	2391.14
2014-15	1356.33	110.2874	484.02	353.00	2303.63	532.26	2835.89
2015-16	909.55	110.2874	396.85	390.80	1807.48	536.30	2343.79
2016-17	655.21	0.00	302.11	452.59	1409.91	548.96	1958.87
2017-18	0.08	0.00	176.19	452.59	628.87	553.67	1182.53
2018-19	0.00	0.00	32.84	452.59	485.43	553.98	1039.40
2019-20	0.00	0.00	32.17	452.59	484.76	556.24	1041.00
2020-21	0.00	0.00	30.88	452.59	483.47	557.99	1041.46
2021-22	0.00	0.00	30.59	452.59	483.18	557.93	1041.11
2022-23	0.00	0.00	29.65	452.59	482.24	557.69	1039.93
2023-24	0.00	0.00	27.22	452.59	479.81	192.50	672.31
2024-25	0.00	0.00	17.41	452.59	470.00	174.51	644.51
2025-26	0.00	0.00	5.59	433.37	438.95	91.66	530.62
2026-27	0.00	0.00	0.00	403.22	403.22	90.63	493.86
2027-28	0.00	0.00	0.00	378.41	378.41	47.75	426.17
2028-29	0.00	0.00	0.00	357.67	357.67	38.22	395.89
2029-30	0.00	0.00	0.00	306.94	306.94	34.58	341.53
2030-31	0.00	0.00	0.00	240.07	240.07	34.54	274.60
2031-32	0.00	0.00	0.00	170.36	170.36	34.28	204.64
2032-33	0.00	0.00	0.00	116.10	116.10	34.28	150.38
2033-34	0.00	0.00	0.00	107.64	107.64	33.95	141.59
2034-35	0.00	0.00	0.00	99.59	99.59	33.63	133.22
2035-36	0.00	0.00	0.00	61.79	61.79	33.63	95.42
2036-37	0.00	0.00	0.00	0.00	0.00	33.63	33.63
2037-38	0.00	0.00	0.00	0.00	0.00	33.63	33.63
2038-39	0.00	0.00	0.00	0.00	0.00	33.14	33.14
2039-40	0.00	0.00	0.00	0.00	0.00	31.44	31.44
2040-41	0.00	0.00	0.00	0.00	0.00	27.40	27.40
2041-42	0.00	0.00	0.00	0.00	0.00	19.26	19.26
2042-43	0.00	0.00	0.00	0.00	0.00	11.12	11.12
2043-44	0.00	0.00	0.00	0.00	0.00	10.50	10.50
2044-45	0.00	0.00	0.00	0.00	0.00	9.89	9.89
2045-46	0.00	0.00	0.00	0.00	0.00	9.89	9.89
2046-47	0.00	0.00	0.00	0.00	0.00	0.29	0.29
TOTAL:-	6160.23	551.72	2830.67	8455.96	17998.57	7593.14	25591.70

Note-The outstanding E-Public Debt position is as per Finance Accounts for the year 2010-11

DEBT POSITION OF THE STATE GOVERNMENT

Rate of Interest of Loans availed by the State Government												
Sl. No.	Year	Source										
		Govt. of India	Open Market	L.I.C.	G.I.C.	a) NABARD (LTO)	b) NABARD (RIDF)	N.C.D.C.	HUDCO	REC	Other	G.P.F.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(1+M15)
1.	1993-1994	11.75 12.00 and *14.50	13.50	13.00	13.41 and 12.38		-	13.75 and 12.25	-			12.00
2.	1994-1995	12.00 and *14.50	12.50	13.00	13.41 and 12.38	6.00	-	15.00	-			12.00
3.	1995-1996	13.00 and *14.50	14.00	13.00	13.41 and 12.38	7.50	13.00 and 12.00	15.00	-			12.00
4.	1996-1997	13.00 and *14.50	13.75 and 13.85	13.00	13.41	7.50	13.00 and 12.00	15.00	-			12.00
5.	1997-1998 %	13.00 and *14.50	12.30 and 13.05	13.00	13.27	7.50	13.00 and 12.00	15.00	-			12.00
6.	1998-1999 %	12.50 * 14.00 and * 14.50	12.15 and 12.50	13.00	13.27	7.50	13.00 and 12.00	15.00	-			12.00
7.	1999-2000 %	12.50 * 12.50 and * 14.00	11.00 11.85 and 12.25	13.00	13.27	7.50	13.00 and 12.00	15.00	12.50			12.00
8.	2000-2001 %	*12.50	10.52	13.00	13.27	8.00	13.00 and 12.00	15.00	12.50			11.00
9.	2001-2002 %	12.00	10.35 9.45 8.30	13.00	13.00 12.00	9.00	12.00 11.50 10.50	15.00	12.50		-	9.50
10.	2002-2003 %	11.50 * 10.50	7.80 6.80 6.95	12.50	12.00	9.00	12.00 11.50 10.50 8.50	13.00	11.50		-	9.00
11.	2003-2004 %	10.50 * 9.50	6.40 6.35 6.20 6.20 5.85 5.95 8.85	-	-	9.00	6.50 7.00 0.00 8.50 9.00 10.50 11.50 12.00	9.00 11.50	-		-	8.00
12.	2004-2005 %	9.00 * 9.50	5.60 5.70 6.35 7.17 7.32 7.36	-	-	8.00	6.50 7.00	-	-		-	8.00
13.	2005-2006 %	9.00 * 9.50	7.77	-	-	8.00	6.50 7.00	-	* 8.25		-	-
14.	2006-2007 %	Block-9.00 Back to Back-0.75 & variable, NSSF-9.50	-	-	-	-	6.5 7.0	-	* 8.25		-	-

DEBT POSITION OF THE STATE GOVERNMENT

Rate of Interest of Loans availed by the State Government												
Sl. No.	Year	Source										
		Govt. of India	Open Market	L.I.C.	G.I.C.	a) NABARD (LTO)	b) NABARD (RIDF)	N.C.D.C.	HUDCO	REC	Other	G.P.F.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(1+M15)
15.	2007-2008 %	Block-9.00 Back to Back-0.75 & variable, NSSF-9.50				9.50	6.5 7.0		* 8.25	5.00 6.00 10.40 10.75 11.75 12.25 12.50 13.00		8.50
16.	2008-2009 %	Block-9.00 Back to Back-0.75 & variable, NSSF-9.50				9.50	6.5 7.0		* 8.25	10.75 11.75 12.25 12.50 13.00		8.00
17.	2009-2010 %	Block-9.00 Back to Back-0.75 & variable, NSSF-9.50				-	6.50	10.25	* 8.25 10.00	11.50 and 11.00		8.00
18.	2010-2011 %	Block-9.00 Back to Back-0.75 & variable, NSSF-9.50					6.50	11.75	10.00, * 8.25	11.00		8.00
19	2011-2012	Block-9.00 Back to Back-0.75 & variable, NSSF-9.50					6.50	11.75	* 8.25 and 12.50 (reset interest	12.50		8.00

*** - Rate of Interest on National Small Savings Loan**

* It does not imply any fresh loan from HUDCO. The interest rate on the Out standing balance of HUDCO loans as on 31.12.04 has been reset at 8.25% P.A. with effect from 1.1.05 and 10.00% w.e.f. 01.01.2010 and again reset at 8.25%.

$$\text{Average Cost of Borrowing} = [(IP) t / Dt - 1] \times 100,$$

(IP) t = Interest Payment in the t th year ,

Dt - 1 = Debt Stock of (t-1) th year,

Average Cost of borrowing in the year 2010-11 was 8.11% which has been reduced by 2.75% from 2005-06 which was 10.86% .

For the year 2010-11 :- IPt = Rs.3061.53cr. (Interest Payment during 2010-11),

Dt - 1 = Rs.37730.04 cr. = (Debt Stock as on 31.03.2010,

$$\text{Average Cost of Borrowing} = (\text{Rs.}3061.53\text{cr.} / \text{Rs.}37730.04\text{ cr.}) \times 100 = 8.11\%$$

Debt Service

(₹. in Crore)

Year	Total Revenue Receipt	Gross Public Debt Receipt (excluding GPF)	Repayment of Principal	Interest Payment	Total Debt Servicing	Net Debt Receipt	Debt Service as % of Revenue Receipt Col. (6/2)	Outstanding Debt (including GPF)	Annual Growth of Outstanding Debt (%)
1	2	3	4	5	6	7	8	9	10
1980-81	621.35	181.04	95.67	50.68	146.35	34.69	24%	1177.05	18.47
1981-82	601.54	167.89	50.23	66.97	117.20	50.69	19%	1312.56	11.51
1982-83	801.62	222.87	63.59	79.68	143.27	79.60	18%	1498.71	14.18
1983-84	783.11	280.98	84.87	96.37	181.24	99.74	23%	1749.77	16.75
1984-85	823.51	250.61	113.68	101.72	215.40	35.21	26%	1974.52	12.84
1985-86	940.84	371.07	100.86	125.99	226.85	144.22	24%	2270.39	14.98
1986-87	1228.22	304.86	102.69	172.02	274.71	30.15	22%	2540.94	11.92
1987-88	1333.08	417.64	126.75	207.01	333.76	83.88	25%	2917.56	14.82
1988-89	1550.93	469.49	137.35	303.77	441.12	28.37	28%	3377.25	15.76
1989-90	1740.72	524.74	143.79	310.42	454.21	70.53	26%	3870.84	14.62
1990-91	2170.94	763.35	231.06	364.74	595.80	167.55	27%	4538.58	17.25
1991-92	2447.26	715.30	233.29	481.04	714.33	0.97	29%	5213.34	14.87
1992-93	2913.16	728.44	186.38	542.23	728.61	-0.17	25%	6049.92	16.05
1993-94	3208.23	860.63	290.57	682.83	973.40	-112.77	30%	6916.00	14.32
1994-95	3575.88	928.62	209.65	786.80	996.45	-67.83	28%	7957.86	15.06
1995-96	3890.71	1141.23	225.08	929.33	1154.41	-13.18	30%	9218.50	15.84
1996-97	4286.76	1152.57	200.68	1079.44	1280.12	-127.55	30%	10492.36	13.82
1997-98	4632.03	1729.17	295.62	1291.81	1587.43	141.74	34%	12386.09	18.05
1998-99	4554.40	2093.34	561.32	1484.92	2046.24	47.10	45%	14751.47	19.10
1999-00	5884.63	2681.74	386.09	1237.70	1623.86	1057.88	28%	18100.78	22.70
2000-01	6902.02	2782.44	743.49	2286.81	3030.37	-247.93	44%	21001.88	16.03
2001-02	7047.98	3042.23	920.84	2834.96	3755.80	-713.57	53%	24033.60	14.44
2002-03	8438.77	4759.88	1834.60	2885.28	4720.18	40.00	56%	27801.19	15.68
2003-04	9440.24	5879.14	2278.86	2860.28	5139.14	740.00	54%	31633.96	13.79
2004-05	11850.19	4111.81	2252.67	3332.02	5584.69	-1472.88	47%	34051.18	7.64
2005-06	14084.72	2094.97	1037.59	3697.10	4734.69	-2639.72	34%	36456.45	7.06
2006-07	18032.62	2045.89	1850.74	3188.43	5039.17	-2993.28	28%	37249.51	2.18
2007-08	21967.19	506.90	1844.97	3169.48	5014.45	-4507.55	23%	36311.61	-2.52
2008-09	24610.01	1151.66	1492.61	2889.81	4382.42	-3230.76	18%	36430.54	0.33
2009-10	26430.21	1650.13	1488.69	3044.17	4532.86	-2882.73	17%	37730.04	3.57
2010-11	33276.16	2267.60	2083.59	3061.53	5145.12	-2877.52	15%	39136.91	3.73
2011-12 (RE)	40221.28	2123.67	2266.67	4047.33	6314.00	-4190.33	16%	39793.91	1.68
2012-13 (BE)	43842.74	5356.28	3195.74	4511.59	7707.33	-2351.05	18%	43054.45	8.19
* Includes Debt Swap of Rs.474.56 crore and Gol Ways & Means Advance of Rs.695.00 crore									
** Includes Debt Swap of Rs.863.79 crores and Gol Ways & Means Advance of Rs.400.00 crore									
*** Includes Debt Swap of Rs.1205.27 crore excludes Ways & Means Advance of Rs.1450.46 crore from RBI and includes Ways & Means Advance of Rs.100. crore from Gol.									
# Includes Debt Swap of Rs.1450.00 crores and Gol Ways & Means Advance of Rs.100.00 crore									
§ Includes Debt Swap of Rs.700.00 crores and Gol Ways & Means Advance of Rs.100.00 crore									

Debt Trap

(₹. in Crore)

Year	Total Revenue Receipt	Total Revenue Expenditure	Revenue Surplus (+) / Deficit (-)	Repayment of Principal	Total Gap (Revenue Surplus (+) / Deficit (-) - Re-payment) Col.(4-5)	Gross Public Debt Receipt (Including Net GPF)	% of Debt diverted to meet the Gap Col.(6/7)
1	2	3	4	5	6	7	8
1980-81	621.35	546.85	74.50	95.67	-21.17	194.81	-10.87
1981-82	601.54	573.56	27.98	50.23	-22.25	185.75	-11.98
1982-83	801.62	824.60	-22.98	63.59	-86.57	249.75	-34.66
1983-84	783.11	782.91	0.20	84.87	-84.67	335.94	-25.20
1984-85	823.51	897.25	-73.74	113.68	-187.42	308.06	-60.84
1985-86	940.84	1000.93	-60.09	100.86	-160.95	427.09	-37.69
1986-87	1228.22	1247.96	-19.74	102.69	-122.43	373.24	-32.80
1987-88	1333.08	1407.59	-74.51	126.75	-201.26	503.36	-39.98
1988-89	1550.93	1658.72	-107.79	137.35	-245.14	597.04	-41.06
1989-90	1740.72	1846.11	-105.39	143.79	-249.18	637.36	-39.10
1990-91	2170.94	2190.53	-19.59	231.06	-250.65	898.80	-27.89
1991-92	2447.26	2635.02	-187.76	233.29	-421.05	908.04	-46.37
1992-93	2913.16	3048.88	-135.72	186.38	-322.10	1023.11	-31.48
1993-94	3208.23	3479.37	-271.14	290.57	-561.71	1664.23	-33.75
1994-95	3575.88	4035.52	-459.64	209.65	-669.29	1243.94	-53.80
1995-96	3890.71	4697.81	-807.10	225.08	-1032.18	1486.98	-69.41
1996-97	4286.76	5117.25	-830.49	200.68	-1031.17	1474.52	-69.93
1997-98	4632.03	5535.17	-903.14	295.62	-1198.76	2189.37	-54.75
1998-99	4554.40	6816.90	-2262.50	561.32	-2823.82	2924.96	-96.54
1999-00	5884.63	8458.83	-2574.20	386.09	-2960.29	3734.74	-79.26
2000-01	6902.02	8833.99	-1931.97	743.49	-2675.46	3644.59	-73.41
2001-02	7047.98	9881.73	-2833.75	920.84	-3754.59	3952.56	-94.99
2002-03	8438.77	10014.68	-1575.91	* 1834.60	-3410.51	5642.19 *	-60.45
2003-04	9440.24	10861.16	-1420.92	** 2278.86	-3699.78	6111.63 **	-60.54
2004-05	11850.19	12372.49	-522.30	# 2252.67	-2774.97	4669.90	-59.42
2005-06	14084.72	13603.52	481.20	*** 1037.59	-556.39	3442.86	-16.16
2006-07	18032.62	15772.02	2260.60	§ 1850.74	409.86	2643.80	15.50
2007-08	21967.19	17723.27	4243.92	1844.97	2398.95	907.07	264.47
2008-09	24610.01	21190.12	3419.89	1492.61	1927.28	1611.54	119.59
2009-10	26430.21	25291.59	1138.62	1488.69	-350.07	2788.19	-12.56
2010-11	33276.16	29367.95	3908.21	1711.16	2197.05	3490.45	62.94
2011-12 (RE)	40221.28	37071.52	3149.76	2266.67	883.09	2963.67	29.80
2012-13 (BE)	43842.74	41431.97	2410.77	3195.74	-784.97	6456.28	-12.16
* Includes Debt Swap of Rs.474.56 crore and Gol Ways & Means Advance of Rs.695.00 crore							
** Includes Debt Swap of Rs.863.79 crores and Gol Ways & Means Advance of Rs.400.00 crore							
# Includes Debt Swap of Rs.1205.27crores and Gol Ways & Means Advance of Rs.100.97 crore but excludes Rs.1450.46 of W & M Adv. From RBI.							
*** Includes Rs.99.03 crore of Ways & Means Advance from Govt. of India.							
§ Includes Debt Swap of Rs.700.00 crores and Gol Ways & Means Advance of Rs.100.00 crore							
(-) Means no debt is diverted to meet the gap.							

LEVEL OF PUBLIC DEBT VIS-A-VIS RECEIPT OF ODISHA

(₹. in Crore)

Year	State's Own Revenue	Total Revenue Receipt	Debt Stock at the end of the year	Debt Stock as % of Own Revenue Col.(4/2)	Debt Stock as % of Total Revenue Col.(4/3)
1	2	3	4	5	6
1936-37	1.19	1.70	0.25	21%	15%
1937-38	1.23	1.74	0.27	22%	16%
1938-39	1.24	1.71	0.31	25%	18%
1939-40	1.28	1.77	0.34	26%	19%
1940-41	1.36	1.88	0.35	26%	19%
1941-42	1.37	1.96	0.37	27%	19%
1942-43	1.51	2.14	0.37	24%	17%
1943-44	1.65	2.45	0.54	33%	22%
1944-45	2.13	3.07	1.08	51%	35%
1945-46	2.62	3.60	0.74	28%	20%
1946-47	2.48	4.50	0.73	30%	16%
1947-48	2.83	5.94	0.88	31%	15%
1948-49	3.29	6.33	2.44	74%	39%
1949-50	6.86	10.71	6.70	98%	63%
1950-51	7.63	10.20	11.63	152%	114%
1951-52	8.95	11.86	20.47	229%	173%
1952-53	8.04	12.52	28.64	356%	229%
1953-54	7.97	12.16	38.19	479%	314%
1954-55	8.88	13.88	55.07	620%	397%
1955-56	10.58	16.01	72.21	683%	451%
1956-57	10.92	16.45	90.29	827%	549%
1957-58	11.65	21.93	112.61	967%	514%
1958-59	14.45	27.37	129.94	899%	475%
1959-60	14.96	28.45	142.90	955%	502%
1960-61	17.11	35.37	155.02	906%	438%
1961-62	21.58	37.04	179.58	832%	485%
1962-63	28.27	58.15	200.20	708%	344%
1963-64	30.71	64.98	231.66	754%	357%
1964-65	35.88	70.13	308.00	858%	439%
1965-66	39.44	73.02	321.04	814%	440%
1966-67	40.22	98.38	361.15	898%	367%
1967-68	41.67	62.61	404.36	970%	646%
1968-69	46.65	105.85	429.80	921%	406%
1969-70	57.41	123.58	457.06	796%	370%
1970-71	58.64	128.03	484.95	827%	379%
1971-72	60.33	142.12	533.88	885%	376%
1972-73	68.03	158.37	590.29	868%	373%
1973-74	72.41	163.01	653.26	902%	401%
1974-75	81.50	210.40	700.24	859%	333%
1975-76	111.90	262.90	741.71	663%	282%
1976-77	138.90	305.90	799.04	575%	261%
1977-78	143.00	346.80	864.74	605%	249%
1978-79	108.90	363.10	957.74	879%	264%

LEVEL OF PUBLIC DEBT VIS-A-VIS RECEIPT OF ODISHA

(₹. in Crore)

Year	State's Own Revenue	Total Revenue Receipt	Debt Stock at the end of the year	Debt Stock as % of Own Revenue Col.(4/2)	Debt Stock as % of Total Revenue Col.(4/3)
1979-80	173.40	467.60	1077.91	622%	231%
1980-81	266.29	621.35	1177.05	442%	189%
1981-82	258.31	601.54	1312.56	508%	218%
1982-83	278.13	801.62	1498.71	539%	187%
1983-84	327.69	783.11	1749.77	534%	223%
1984-85	348.54	823.51	1974.52	567%	240%
1985-86	416.50	940.84	2270.39	545%	241%
1986-87	496.28	1228.22	2540.94	512%	207%
1987-88	542.79	1333.08	2917.56	538%	219%
1988-89	635.93	1550.93	3377.25	531%	218%
1989-90	723.48	1740.72	3870.84	535%	222%
1990-91	869.92	2170.94	4538.58	522%	209%
1991-92	933.40	2447.26	5213.34	559%	213%
1992-93	1150.05	2913.16	6049.92	526%	208%
1993-94	1275.33	3208.23	6916.00	542%	216%
1994-95	1556.84	3575.88	7957.86	511%	223%
1995-96	1755.42	3890.71	9218.50	525%	237%
1996-97	1823.82	4286.76	10492.36	575%	245%
1997-98	1962.66	4632.03	12386.09	631%	267%
1998-99	2044.62	4554.40	14751.47	721%	324%
1999-00	2420.56	5884.63	18100.78	748%	308%
2000-01	2869.50	6902.02	21001.88	732%	304%
2001-02	3158.63	7047.98	24033.60	761%	341%
2002-03	3833.01	8438.77	27801.19	725%	329%
2003-04	4396.28	9440.24	31633.96	720%	335%
2004-05	5522.12	11850.19	34051.18	617%	287%
2005-06	6534.19	14084.72	36456.45	558%	259%
2006-07	8653.18	18032.62	37249.51	430%	207%
2007-08	9509.66	21967.19	36311.61	382%	165%
2008-09	11171.35	24610.01	36430.54	326%	148%
2009-10	12194.54	26430.21	37730.04	309%	143%
2010-11	15973.03	33276.16	39136.91	245%	118%
2011-12 (RE)	18399.39	40221.28	39793.92	216%	99%
2012-13 (BE)	20810.28	43842.74	43054.45	207%	98%

WAYS AND MEANS ADVANCE AND OVERDRAFT POSITION FROM 2000-2001 TO 2011-12

(₹ in Crores)

YEAR	W & Means Advance Availed	W & Means Advance Repaid	No. of days of Ways & Means Advance	Interest Paid on Ways & Means Advance	Overdraft Availed	Overdraft Repaid	No. of days of Overdraft	No. of days of Treasury Bill Holding	Interest paid on Overdraft
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
2000-2001	2137.60	2164.38	141	11.71	3828.32	2995.39	204	20	4.13
2001-2002	1354.59	1354.53	107	11.59	5393.08	5162.29	257	1	8.32
2002-2003	1999.73	1940.31	169	10.88	4722.80	5576.85	189	7	8.75
2003-2004	3204.04	3442.77	150	12.19	3808.86	4018.53	171	45	8.42
2004-2005	1450.46	1450.46	99	1.84	0.00	0	0	206	0.00
2005-2006	0	0.00	0	0	0.00	0	0	365	0.00
2006-2007	0	0	0	0	0	0	0	365	0
2007-2008	0	0	0	0	0	0	0	366	0
2008-2009	0	0	0	0	0	0	0	365	0
2009-2010	0	0	0	0	0	0	0	365	0
2010-2011	0	0	0	0	0	0	0	365	0
2011-2012RE	0	0	0	0	0	0	0	366	0
2012-2013 BE	0	0	0	0	0	0	0	365	0

PERCAPITA LIABILITIES OF ALL STATES

As on 31.03.2011 (B.E.)

Sl. No.	States	population as per 2011 census (in crore)	Liabilities Outstanding as on 31.3.2011 (BE) (₹ In Crore.)		Per Capita Liabilities Outstanding as on 31.3.2011 (BE) (In ₹crore)	
			with GPF & *Other Liabilities	without GPF & * Other Liabilities	with GPF & *Other Liabilities (Col. 4/3)	without GPF & * Other Liabilities (col. 5/3)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Andhra Pradesh	8.4666	136666	95474	16142	11277
2	Arunachal Pradesh	0.1383	4724	367	34158	2654
3	Assam	3.1169	27350	19198	8775	6159
4	Bihar	10.3805	66514	40013	6408	3855
5	Chhatisgarh	2.5540	19036	10489	7453	4107
6	Goa	0.1458	8627	6025	59170	41324
7	Gujarat	6.0384	136552	101810	22614	16860
8	Haryana	2.5353	46526	30804	18351	12150
9	Himachal Pradesh	0.6857	25534	17040	37238	24851
10	Jammu & Kashmir	1.2549	28501	17916	22712	14277
11	Jharkhand	3.2966	29867	20649	9060	6264
12	Karnatak	6.1131	82337	53014	13469	8672
13	Kerala	3.3388	81742	50776	24482	15208
14	Madhya Pradesh	7.2598	75574	48415	10410	6669
15	Maharashtra	11.2373	236526	164529	21048	14641
16	Manipur	0.2722	5379	3103	19761	11400
17	Meghalaya	0.2964	4550	2638	15351	8900
18	Mizoram	0.1091	4688	1637	42970	15005
19	Nagaland	0.1981	4843	4181	24447	21106
20	Odisha	4.1947	50937	20564	12143	4902
21	Punjab	2.7704	73794	55269	26637	19950
22	Rajasthan	6.8621	98881	64050	14410	9334
23	Sikkim	0.0608	2731	1951	44918	32089
24	Tamilnadu	7.2139	109381	80594	15163	11172
25	Tripura	0.3671	5931	3291	16156	8965
26	Uttaranchal	1.0117	21154	14824	20909	14653
27	Uttar Pradesh	19.9581	234581	130434	11754	6535
28	West Bengal	9.1348	198195	158903	21697	17395
29	New Delhi	1.6753	26744	26744	15964	15964
30	Chandigarh #	0.1055				
31	Daman & Diu #	0.0243				
32	Dadra & Nagar Haveli	0.0343				
33	Lakshadweep #	0.0064				
34	Pandichary #	0.1244	3938	2360	31656	18971
35	Andaman & Nicobar Is	0.0380				
	All States	121.0196	1851803	1247062	15302	10305
	Source :- 1) State Finances 2010-11, RBI					
	2) Population as estimated by Registrar General of India, Census of India					
	* Other Liabilities includes Reserve Fund Loans Advances and Contingency Fund					

BUDGETARY LIABILITIES OF THE STATE GOVERNMENT (Outstanding at end-March)

(₹. in Crore)									
Sl. No	Subjects	2006-07 Actuals	2007-08 Actuals	2008-09 Actuals	2009-10 Actuals	2010-11 Actuals	2011-12 B.E.	2011-12 R.E.	2012-13 B.E.
1	Consolidated Fund	26925.27	25587.20	25246.25	25407.69	25592.15	32201.43	25449.12	27609.65
	I Public Debt	26925.27	25587.20	25246.25	25407.69	25592.15	32201.43	25449.12	27609.65
	a Open Market Borrowings (Net SLR based Market borrowings)	8910.73	8024.27	7354.01	6783.04	6160.15	11009.22	5221.82	7012.87
	b Borrowings from Banks and Fis/ Negotiated Loans	1413.64	1521.77	1821.44	2300.40	2831.03	3803.16	3507.74	3743.14
	c Special Securities issued to NSSF	6862.38	6756.24	6822.27	7432.62	8455.95	8337.86	8673.72	8837.23
	d Bonds/ Debentures which are issued by the State Government	992.87	882.58	772.01	661.72	551.44	441.15	441.15	330.86
	e Loans from Centre (Net)	8745.23	8401.92	8476.10	8229.49	7593.13	8609.62	7604.27	7685.13
	f Others	0.42	0.42	0.42	0.42	0.45	0.42	0.42	0.42
	II Ways & Means Advances & ODs from RBI or any other bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a -WMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	b -OD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Public Accounts	16063.73	17290.52	18234.52	20018.78	20387.92	21993.07	22321.92	23470.75
	a State Provident Funds	10324.24	10724.40	11184.29	12322.35	13545.21	13722.35	14345.21	15445.21
	b Small Savings, Insurance and Pension Funds, Trust and Endowments, etc	2.45	2.15	1.04	1.04	0.79	10.70	0.79	0.54
	c Other items in Public Accounts	5737.04	6563.96	7049.19	7695.39	7866.64	8260.02	7975.92	8025.00
	of which:								
	i Deposits	2054.68	2138.02	2714.56	2859.34	3013.76	3418.11	3117.25	3166.26
	-Bearing Interest	18.64	19.99	23.67	30.17	57.94	30.17	73.37	95.66
	-Not Bearing Interest	2036.04	2118.04	2690.90	2829.17	2955.82	3387.94	3043.88	3070.60
	ii Reserve Funds/ Sinking Fund	3682.36	4425.94	4334.63	4836.05	4852.88	4841.91	4858.67	4858.74
	-Bearing Interest	4.84	4.84	4.84	4.84	27.33	10.56	33.05	33.05
	-Not Bearing Interest	3677.52	4421.10	4329.79	4831.21	4825.55	4831.35	4825.62	4825.69
3	Contingency Fund	-28.09	85.58	375.85	187.95	11.92	187.95	11.92	11.92
4	Total Liabilities (1+2+3)	42960.91	42963.30	43856.61	45614.42	45991.99	54382.45	47782.96	51092.32
5	Memo Items	4961.37	6582.75	6607.87	5425.41	5676.71	10115.93	6980.36	8428.68
	a Remittances	106.92	54.34	56.65	14.84	18.13	221.98	178.61	89.03
	b Suspense and Miscellaneous	4635.85	5855.03	6376.91	4781.24	5589.87	9893.95	6733.04	8270.94
	c Appropriation to Contingency Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	d Decrease in Cash Balance	218.59	673.38	174.31	629.33	68.71	0.00	68.71	68.71
<p><i>Note: This does not include Miscellaneous Capital Receipt as in the Statement of Liabilities appearing in the Report of C&AG (Civil) and taken into consideration for computation of total liabilities in the Accounts at a Glance prepared by A.G. (A&E), Odisha</i></p>									

State -wise Composition of Outstanding Debt Liabilities (Including Ways & Means Advance)

Sl. No	States	2005-2006															2006-2007				2007-2008			
		GSDP (2005-2006)	GSDP (2006-2007)	GSDP (2007-2008)	Internal Debt	Loans and Advances from Central Government	Provident Funds etc.	Total Debt	Internal Debt	Loans and Advances from Central Government	Provident Funds etc.	Total Debt	Internal Debt	Loans and Advances from Central Government	Provident Funds etc.	Total Debt								
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)							
1.	Andhra Pradesh	255941	301035	364813	51245	15884	16153	83282	56317	15000	19139	90456	60612	15126	24137	99875								
2.	Arunachal Pradesh	3755	4108	4810	1232	497	683	2412	1277	478	616	2371	1508	460	869	2837								
3.	Assam	59385	64692	71076	11691	2769	3941	18401	12403	2670	4417	19490	13052	2601	4539	20192								
4.	Bihar	83657	103517	118923	25689	8687	12914	47290	27400	8268	14178	49846	28398	8308	16101	52807								
5.	Chhatisgarh	53381	66875	80255	7297	2246	3647	13190	8090	2111	3841	14042	7907	2122	4618	14647								
6.	NCT Delhi	115374	135584	157947	21567	0	0	21567	25569	0	0	25569	25339	0	0	25339								
7.	Goa	14327	16523	19565	3212	882	1032	5126	3806	861	1174	5841	4267	839	1536	6642								
8.	Gujarat	244736	283693	329285	54936	11579	16509	83024	60978	11015	18963	90956	67998	10670	21660	100328								
9.	Haryana	108887	128740	151607	17295	2222	7462	26979	18360	2128	8820	29308	18408	2080	9423	29911								
10.	Himachal Pradesh	27127	30274	33963	11221	1073	5096	17390	12195	1022	4925	18142	13105	1018	5359	19482								
11.	Jammu and Kashmir	29920	33230	37099	10802	2196	5429	18427	11561	2075	6037	19673	13633	1951	6518	22102								
12.	Jharkhand	60901	66935	83950	12374	2793	1757	16924	13893	2649	2507	19049	15342	2541	3459	21342								
13.	Karnataka	195904	227237	270629	30652	9285	9650	49587	32645	9202	16232	58079	33315	9560	17680	60555								
14.	Kerala	136742	153785	175141	25619	5418	16846	47883	29969	5373	16976	52318	34019	5534	18950	58503								
15.	Madhya Pradesh	124276	144577	161479	28814	8998	11835	49647	30803	8685	13243	52731	32450	8784	13675	54909								
16.	Maharashtra	483222	581725	679004	88390	8680	49158	146228	98580	8645	53516	160741	107726	8562	45725	162013								
17.	Manipur	5718	6137	6783	1325	1445	1292	4062	1613	1206	1366	4185	2005	969	1555	4529								
18.	Meghalaya	7265	8625	9735	1422	379	809	2610	1611	364	844	2819	1773	348	1097	3218								
19.	Mizoram	2971	3290	3816	1229	394	1531	3154	1380	384	1590	3354	1468	377	2106	3951								
20.	Nagaland	6588	7257	8075	2219	434	353	3006	2516	419	290	3225	2770	404	403	3577								
21.	Odisha	85096	101839	129274	17883	8836	14005	40724	18167	8797	15974	42938	17185	8454	17336	42975								
22.	Punjab	108637	127123	152245	33839	7221	10080	51140	37139	3213	10657	51009	41005	3283	11506	55794								
23.	Rajasthan	142236	171043	194822	39934	7927	18378	66239	42865	7632	20676	71173	46037	7679	23450	77166								
24.	Sikkim	1993	2161	2506	680	230	379	1289	790	222	397	1409	1024	215	466	1705								
25.	Tamil Nadu	257833	310526	350819	43831	6682	13335	63848	46613	6469	15479	68561	50247	6936	16704	73887								
26.	Tripura	9826	10914	11797	2404	579	2375	5358	2561	556	1508	4625	2542	532	1468	4542								
27.	Uttarakhand	29951	36796	45856	9367	469	2181	12017	10325	464	2519	13308	11425	446	2779	14650								
28.	Uttar Pradesh	293172	336317	383026	80423	23763	49875	154061	87813	21965	57998	167776	91731	21143	66867	179741								
29.	West Bengal	230245	261682	299483	83748	15435	15236	114419	92184	14778	17191	124153	103352	14156	18914	136422								
	All States	3179066	3726240	4337783	720340	157003	291941	1169284	789423	146651	331073	1267147	849643	145098	358900	1353641								
	* Includes M.H.-8009 and excludes 8010,8011,8012 and 1813. Source: RBI, State Finances Studies 2010-11																							

State -Wise Composition of Outstanding Debt Liabilities (Includes Ways and Means Advance)

Sl. No	States	2008-2009							2009-2010 (RE)				2010-2011 (BE)			
		GSDP (2008-09)	GSDP (2009-10)	GSDP (2010-11)	Internal Debt	Loans and Advances from Central Government	Provident Funds etc.	Total Debt	Internal Debt	Loans and Advances from Central Government	Provident Funds etc.	Total Debt	Internal Debt	Loans and Advances from Central Government	Provident Funds etc.	Total Debt
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1.	Andhra Pradesh	426765	490411	588963	71509	14735	23810	110054	84677	14766	24225	123668	95474	15989	25203	136666
2.	Arunachal Pradesh	5687	7085	8233	1593	436	3897	5926	1748	413	3931	6092	367	388	3969	4724
3.	Assam	81074	92737	104015	15260	2533	5007	22800	16802	2422	5436	24660	19198	2279	5908	27385
4.	Bihar	151650	177537	217814	31903	8029	15850	55782	36314	8960	16296	61570	40013	9852	16649	66514
5.	Chhatisgarh	96972	99262	117567	7723	2217	5089	15029	8432	241	7733	16406	10489	2528	6019	19036
6.	NCT Delhi	189533	223759	264496	25382	0	0	25382	26544	0	0	26544	26744	0	0	26744
7.	Goa	25414	29518	35934	4782	582	1786	7150	5457	708	1847	8012	6025	692	1910	8627
8.	Gujarat	367912	427555	513173	76190	10337	23335	109862	87591	9954	24585	122130	101810	9507	25235	136552
9.	Hariyana	182502	222031	264149	21153	2031	10311	33495	26006	2085	11656	39747	30804	2588	13134	46526
10.	Himachal Pradesh	41483	46969	54695	14530	974	6396	21900	15767	929	6839	23535	17040	896	7598	25534
11.	Jammu and Kashmir	42315	48197	54731	15838	1889	7350	25077	16738	1898	8211	26847	17916	1849	8736	28501
12.	Jharkhand	87794	96327	106696	17193	2422	4409	24024	19821	2236	5834	27891	20649	2085	7133	29867
13.	Karnataka	310316	345236	405123	39995	9695	15529	65219	45397	9951	17229	72577	53014	10543	18780	82337
14.	Kerala	202783	232381	276997	38872	6010	22126	67008	43868	6878	22768	73514	50776	7693	23273	81742
15.	Madhya Pradesh	196556	226934	259903	36616	9493	14203	60312	42346	10612	13884	66842	48415	12107	14052	74574
16.	Maharashtra	756334	901330	1029621	125300	8526	52848	186674	142783	9391	56915	209089	164529	9998	61999	236526
17.	Manipur	7399	8314	9198	2456	729	1698	4883	2852	694	1657	5203	3103	658	1618	5379
18.	Meghalaya	11617	13216	15135	1981	330	1389	3700	2286	320	1485	4091	2638	312	1600	4550
19.	Mizoram	4577	5284	6058	1586	363	2198	4147	1668	370	2617	4655	1637	378	2673	4688
20.	Nagaland	9636	10273	11121	3244	384	557	4185	3870	347	344	4561	4181	306	356	4843
21.	Orissa	148491	163727	195028	16815	8528	18558	43901	17375	9285	19572	46232	20566	9654	20717	50937
22.	Punjab	174039	200382	229304	45076	3393	13060	61529	50012	3553	14091	67656	55269	3696	14829	73794
23.	Rajasthan	230949	263258	323682	51167	7614	25454	84235	57157	7502	25761	90420	64050	7528	27303	98881
24.	Sikkim	3229	4740	5652	1301	201	516	2018	1622	187	562	2371	1951	173	607	2731
25.	Tamil Nadu	401336	473519	547267	59084	7660	19410	86154	71377	8395	17081	96853	80594	9383	19404	109381
26.	Tripura	13573	15348	17387	2616	506	1588	4710	2936	481	1971	5388	3291	461	2179	5931
27.	Uttarakhand	560042	66400	75476	12621	427	4175	17223	13770	485	5015	19270	14824	491	5839	21154
28.	Uttar Pradesh	444685	521930	595055	102185	20365	70217	192767	117280	20446	76021	213747	130434	20425	83722	234581
29.	West Bengal	341942	405547	473890	115172	13463	21799	150434	137211	13052	25187	175450	158903	13237	26055	198195
	All States	3779385	4320892	4933183	959143	143872	392565	1495580	1099707	146561	418753	1665021	1244704	155696	446500	1846900

* Includes M.H.-8009 and excludes 8010,8011,8012 and 1813.

STATE WISE OUTSTANDING DEBT LIABILITIES (INCLUDING WAYS MEANS ADVANCE) AS % OF GSDP (AT CURRENT PRICES)

Sl. No	States	2005-2006				2006-2007				2007-2008			
		Internal Debt	Loans and Advances from Central Govt.	Provident Funds etc.	Total Debt	Internal Debt	Loans and Advances from Central Govt.	Provident Funds etc.	Total Debt	Internal Debt	Loans and Advances from Central Govt.	Provident Funds etc.	Total Debt
		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1.	Andhra Pradesh	20.02	6.21	6.31	32.54	18.71	4.98	6.36	30.05	16.61	4.15	6.62	27.38
2.	Arunachal Pradesh	32.81	13.24	18.19	64.23	31.09	11.64	15.00	57.72	31.35	9.56	18.07	58.98
3.	Assam	19.69	4.66	6.64	30.99	19.17	4.13	6.83	30.13	18.36	3.66	6.39	28.41
4.	Bihar	30.71	10.38	15.44	56.53	26.47	7.99	13.70	48.15	23.88	6.99	13.54	44.40
5.	Chhatisgarh	13.67	4.21	6.83	24.71	12.10	3.16	5.74	21.00	9.85	2.64	5.75	18.25
6.	Delhi	18.69	0.00	NA	18.69	18.86	NA	NA	18.86	16.04	NA	NA	16.04
7.	Goa	22.42	6.16	7.20	35.78	23.03	5.21	7.11	35.35	21.81	4.29	7.85	33.95
8.	Gujarat	22.45	4.73	6.75	33.92	21.49	3.88	6.68	32.06	20.65	3.24	6.58	30.47
9.	Haryana	15.88	2.04	6.85	24.78	14.26	1.65	6.85	22.77	12.14	1.37	6.22	19.73
10.	Himachal Pradesh	41.36	3.96	18.79	64.11	40.28	3.38	16.27	59.93	38.59	3.00	15.78	57.36
11.	Jammu & Kashmir	36.10	7.34	18.15	61.59	34.79	6.24	18.17	59.20	36.75	5.26	17.57	59.58
12.	Jharkhand	20.32	4.59	2.89	27.79	20.76	3.96	3.75	28.46	18.28	3.03	4.12	25.42
13.	Karnataka	15.65	4.74	4.93	25.31	14.37	4.05	7.14	25.56	12.31	3.53	6.53	22.38
14.	Kerala	18.74	3.96	12.32	35.02	19.49	3.49	11.04	34.02	19.42	3.16	10.82	33.40
15.	Madhya Pradesh	23.19	7.24	9.52	39.95	21.31	6.01	9.16	36.47	20.10	5.44	8.47	34.00
16.	Maharashtra	18.29	1.80	10.17	30.26	16.95	1.49	9.20	27.63	15.87	1.26	6.73	23.86
17.	Manipur	23.17	25.27	22.60	71.04	26.28	19.65	22.26	68.19	29.56	14.29	22.92	66.77
18.	Meghalaya	19.57	5.22	11.14	35.93	18.68	4.22	9.79	32.68	18.21	3.57	11.27	33.06
19.	Mizoram	41.37	13.26	51.53	106.16	41.95	11.67	48.33	101.95	38.47	9.88	55.19	103.54
20.	Nagaland	33.68	6.59	5.36	45.63	34.67	5.77	4.00	44.44	34.30	5.00	4.99	44.30
21.	Odisha	21.02	10.38	16.46	47.86	17.84	8.64	15.69	42.16	13.29	6.54	13.41	33.24
22.	Punjab	31.15	6.65	9.28	47.07	29.22	2.53	8.38	40.13	26.93	2.16	7.56	36.65
23.	Rajasthan	28.08	5.57	12.92	46.57	25.06	4.46	12.09	41.61	23.63	3.94	12.04	39.61
24.	Sikkim	34.12	11.54	19.02	64.68	36.56	10.27	18.37	65.20	40.86	8.58	18.60	68.04
25.	Tamil Nadu	17.00	2.59	5.17	24.76	15.01	2.08	4.98	22.08	14.32	1.98	4.76	21.06
26.	Tripura	24.47	5.89	24.17	54.53	23.47	5.09	13.82	42.38	21.55	4.51	12.44	38.50
27.	Uttar Pradesh	31.27	1.57	7.28	40.12	28.06	1.26	6.85	36.17	24.91	0.97	6.06	31.95
28.	Uttaranchal	27.43	8.11	17.01	52.55	26.11	6.53	17.25	49.89	23.95	5.52	17.46	46.93
29.	West Bengal	36.37	6.70	6.62	49.69	35.23	5.65	6.57	47.44	34.51	4.73	6.32	45.55
	All States	22.66	4.94	9.18	36.78	21.19	3.94	8.88	34.01	19.59	3.34	8.27	31.21

STATE WISE OUTSTANDING DEBT LIABILITIES (INCLUDING WAYS MEANS ADVANCE) AS % OF GSDP (AT CURRENT PRICES)

Sl. No	States	2008-2009				2009-2010 (RE)				2010-2011 (BE)			
		Internal Debt	Loans and Advances from Central Govt.	Provident Funds etc.	Total Debt	Internal Debt	Loans and Advances from Central Govt.	Provident Funds etc.	Total Debt	Internal Debt	Loans and Advances from Central Govt.	Provident Funds etc.	Total Debt
	(1)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
1.	Andhra Pradesh	16.76	3.45	5.58	25.79	17.27	3.01	4.94	25.22	16.21	2.71	4.28	23.20
2.	Arunachal Pradesh	28.01	7.67	68.52	104.20	24.67	5.83	55.48	85.98	4.46	4.71	48.21	57.38
3.	Assam	18.82	3.12	6.18	28.12	18.12	2.61	5.86	26.59	18.46	2.19	5.68	26.33
4.	Bihar	21.04	5.29	10.45	36.78	20.45	5.05	9.18	34.68	18.37	4.52	7.64	30.54
5.	Chhatisgarh	7.96	2.29	5.25	15.50	8.49	0.24	7.79	16.53	8.92	2.15	5.12	16.19
6.	Delhi	13.39	NA	NA	13.39	11.86	0.00	0.00	11.86	10.11	0.00	0.00	10.11
7.	Goa	18.82	2.29	7.03	28.13	18.49	2.40	6.26	27.14	16.77	1.93	5.32	24.01
8.	Gujarat	20.71	2.81	6.34	29.86	20.49	2.33	5.75	28.56	19.84	1.85	4.92	26.61
9.	Haryana	11.59	1.11	5.65	18.35	11.71	0.94	5.25	17.90	11.66	0.98	4.97	17.61
10.	Himachal Pradesh	35.03	2.35	15.42	52.79	33.57	1.98	14.56	50.11	31.15	1.64	13.89	46.68
11.	Jammu & Kashmir	37.43	4.46	17.37	59.26	34.73	3.94	17.04	55.70	32.73	3.38	15.96	52.07
12.	Jharkhand	19.58	2.76	5.02	27.36	20.58	2.32	6.06	28.95	19.35	1.95	6.69	27.99
13.	Karnataka	12.89	3.12	5.00	21.02	13.15	2.88	4.99	21.02	13.09	2.60	4.64	20.32
14.	Kerala	19.17	2.96	10.91	33.04	18.88	2.96	9.80	31.64	18.33	2.78	8.40	29.51
15.	Madhya Pradesh	18.63	4.83	7.23	30.68	18.66	4.68	6.12	29.45	18.63	4.66	5.41	28.69
16.	Maharastra	16.57	1.13	6.99	24.68	15.84	1.04	6.31	23.20	15.98	0.97	6.02	22.97
17.	Manipur	33.19	9.85	22.95	66.00	34.30	8.35	19.93	62.58	33.74	7.15	17.59	58.48
18.	Meghalaya	17.05	2.84	11.96	31.85	17.30	2.42	11.24	30.95	17.43	2.06	10.57	30.06
19.	Mizoram	34.65	7.93	48.02	90.61	31.57	7.00	49.53	88.10	27.02	6.24	44.12	77.39
20.	Nagaland	33.67	3.99	5.78	43.43	37.67	3.38	3.35	44.40	37.60	2.75	3.20	43.55
21.	Odisha	11.32	5.74	12.50	29.56	10.61	5.67	11.95	28.24	10.55	4.95	10.62	26.12
22.	Punjab	25.90	1.95	7.50	35.35	24.96	1.77	7.03	33.76	24.10	1.61	6.47	32.18
23.	Rajasthan	22.16	3.30	11.02	36.47	21.71	2.85	9.79	34.35	19.79	2.33	8.44	30.55
24.	Sikkim	40.29	6.22	15.98	62.50	34.22	3.95	11.86	50.02	34.52	3.06	10.74	48.32
25.	Tamil Nadu	14.72	1.91	4.84	21.47	15.07	1.77	3.61	20.45	14.73	1.71	3.55	19.99
26.	Tripura	19.27	3.73	11.70	34.70	19.13	3.13	12.84	35.11	18.93	2.65	12.53	34.11
27.	Uttar Pradesh	2.25	0.08	0.75	3.08	20.74	0.73	7.55	29.02	19.64	0.65	7.74	28.03
28.	Uttaranchal	22.98	4.58	15.79	43.35	22.47	3.92	14.57	40.95	21.92	3.43	14.07	39.42
29.	West Bengal	33.68	3.94	6.38	43.99	33.83	3.22	6.21	43.26	33.53	2.79	5.50	41.82
	All States	25.38	3.81	10.39	39.57	25.45	3.39	9.69	38.53	25.23	3.16	9.05	37.44

Chapter-16

Deficits

16.1 Revenue Deficit/ Surplus represents the gap between revenue receipts and expenditure. The finances of a state are considered to be sound if revenue receipts exceed revenue expenditure. The situation requires policy initiative if the opposite is the case i.e if revenue expenditure outpaces revenue performance. In that event Government is forced to resort to borrowing to finance the gap in revenue account to finance expenditure which is mostly establishment centric or maintenance related. It is a measure of success in fiscal management that the state continues with revenue surplus since 2005-06 despite recessionary pressure and galloping revenue expenditure on account of pay and pension revision in 2008-09 and 2009-10. The trend of Revenue Deficit is given in the Table at page 376.

16.2 Fiscal Deficit/ Surplus is as much a function of Revenue Deficit as it is a result of the gap in capital account minus debt repayment. In other words Fiscal Deficit represents the net borrowing requirement during a year. The State has been able to contain Fiscal Deficit within the FRBM target of 3% of GSDP since 2004-05. In 2010-11. It is less than 1% (i.e., 0.34%) of GSDP in 2010-11 for which actuals are available. The decomposition of Fiscal Deficit is given at the Table at page 381.

16.3 The ratio of Revenue Deficit to Fiscal Deficit indicates the extent of borrowed funds diverted to meet consumption expenditure. Persistence of high revenue content in Fiscal Deficit also leads to shrinkage of asset base. During 1999-2003 Revenue Deficit of the State constituted an average of 66% of Fiscal Deficit underscoring the fact that a predominant share of borrowed funds was utilized for unproductive purposes. The situation improved during the next three years when the average ratio got reduced to 45%. The year 2005-06 marked a decisive break with the past when the State first experienced revenue surplus after a gap of 22 years only to be followed by emergence of Fiscal Surplus of Rs.823.18 crore the very next year. It was the first time that the State experienced Fiscal Surplus in its fiscal history. The situation has only turned better ever

since with the state's finances experiencing revenue surplus and Fiscal Deficit being restricted to hover around 0.71 % of GSDP i.e. far below the normative level recommended by the 13th Finance Commission. Fiscal space created on account of revenue surplus has a perceptible impact on reduced dependence on borrowings, capital expenditure and concomitant creation of capital assets. This is despite global recession affecting the State's economy in 2008-09 and 2009-10.

16.4 Another deficit indicator which is widely made use of by policy makers is Primary Deficit/Surplus which indicates the extent of a state's net borrowing to meet expenditure excluding interest payment.

16.5 The quality of Primary Deficit could be assessed if we decompose this number into primary revenue deficit and capital expenditure including loans and advances. The bifurcation indicates the extent to which Primary Deficit has been on account of increase in capital expenditure. The following Table would explain:

(₹ in crore)

Year	Non-debt receipt	Primary Rev. Expr.	Capital Expr	Loans & Adv.	Primary Expr.	Primary rev. deficit(-) / Surplus(+)	Primary deficit(-) / Surplus(+)
1	2	3	4	5	6 (3+4+5)	7 (3-6)	8
2000-01	6978.60	6547.11	834.10	76.58	7457.79	-910.68	-1038.45
2001-02	7179.65	7046.77	886.78	131.66	8065.21	-1018.44	-1133.05
2002-03	8615.96	7129.10	1074.08	177.19	8380.37	-1251.27	+69.54
2003-04	9713.31	8000.88	852.95	273.07	9126.9	-1126.02	-712.53
2004-05	12267.14	9040.47	1055.55	416.95	10512.97	-1472.5	+1966.03
2005-06	14432.31	9906.42	1038.06	347.60	11292.08	-1385.66	+3420.64
2006-07	18318.44	12583.59	1451.47	285.82	14320.88	-1737.29	+4011.62
2007-08	22322.49	14553.79	2843.41	355.30	17752.5	-3198.71	+4492.61
2008-09	24846.22	18300.31	3779.17	236.21	22315.69	-4015.38	+2305.78
2009-10	26786.56	22247.42	3647.88	356.36	26251.66	-4004.24	+778.79
2010-11	33309.98	26306.42	4285.10	33.82	30625.34	-4318.92	+2403.77

Disaggregation of primary surplus as attempted in the table above shows that non-debt receipts of the state were enough to meet the primary expenditure (total expenditure net of interest payments) requirements in the revenue account. Besides the surplus receipts generated was used to finance capital expenditure.

The comparative positions of the Deficit indicators are presented in the Tables at pages 378, 379 & 380.

Comparative Position of Revenue Deficit (-) / Surplus (+) From 1980-81 to 2012-13

₹. in Crore)

Year	Revenue Receipt	Revenue Expenditure	Revenue Deficit / Surplus
(1)	(2)	(3)	(4)
1980-81	621.35	546.85	74.50
1981-82	601.54	573.56	27.98
1982-83	801.62	824.60	-22.98
1983-84	783.11	782.91	0.20
1984-85	823.51	897.25	-73.74
1985-86	940.84	1000.93	-60.09
1986-87	1228.22	1247.96	-19.74
1987-88	1333.08	1407.59	-74.51
1988-89	1550.93	1658.72	-107.79
1989-90	1740.72	1846.11	-105.39
1990-91	2170.94	2190.53	-19.59
1991-92	2447.26	2635.02	-187.76
1992-93	2913.16	3048.88	-135.72
1993-94	3208.23	3479.37	-271.14
1994-95	3575.87	4035.52	-459.65
1995-96	3890.71	4697.81	-807.10
1996-97	4286.76	5117.25	-830.49
1997-98	4632.03	5535.17	-903.14
1998-99	4554.40	6816.90	-2262.50
1999-2000	5884.64	8458.83	-2574.19
2000-2001	6902.03	8833.99	-1931.96
2001-2002	7047.98	9881.73	-2833.75
2002-2003	8438.77	10014.68	-1575.91
2003-2004	9440.24	10861.16	-1420.92
2004-2005	11850.19	12372.49	-522.30
2005-2006	14084.72	13603.52	481.20
2006-2007	18032.62	15772.02	2260.60
2007-2008	21967.19	17723.19	4243.92
2008-2009	24610.01	21190.12	3419.89
2009-2010	26430.21	25291.59	1138.62
2010-2011	33276.16	29367.95	3908.21
2011-2012 (B.E.)	36383.36	36323.23	60.13
2011-2012 (R.E.)	40221.28	37071.52	3149.77
2012-13 (B.E.)	43842.74	41431.97	2410.77

GAP IN THE NON-PLAN ACCOUNT			
(Revenue & Capital)			
₹. in Crores)			
Year	Gap in the Non-Plan Revenue A/C Balance From Current (B.C.R.)	Gap in the Non-Plan Capital A/C Miscellaneous (M.C.R.) *	Total Gap in the Non-Plan Account (Revenue + Capital) (B.C.R.+M.C.R.)
(1)	(2)	(3)	(4)
1991-92	-236.00	-51.73	-287.73
1992-93	-54.58	-272.87	-327.45
1993-94	-148.84	-238.77	-387.61
1994-95	-207.00	-122.45	-329.45
1995-96	-223.33	48.17	-175.16
1996-97	-132.48	138.07	5.59
1997-98	-193.95	-258.17	-452.12
1998-99	-1393.49	34.41	-1359.08
1999-00	-1552.12	417.24	-1134.88
2000-01	-1068.40	-520.92	-1589.32
2001-02	-1940.66	180.39	-1760.27
2002-03	-1410.33	-220.66	-1630.99
2003-04	-986.86	-605.28	-1592.14
2004-05	-467.46	-1311.10	-1778.56
2005-06	986.76	-2354.54	-1367.78
2006-07	2887.00	-3111.55	-224.55
2007-08	4874.45	-2014.85	2859.60
2008-09	4744.80	-1199.40	3545.40
2009-10	2619.50	748.17	3367.67
2010-11	6394.64	-3134.84	3259.80
2011-12 (B.E.)	2369.25	-262.52	2106.73
2011-12 (R.E.)	5074.90	49.47	5124.37
2012-13 (B.E.)	4877.63	-295.57	4582.06
* Includes repayment of loan			

COMPARATIVE POSITION OF REVENUE / FISCAL / PRIMARY DEFICIT / SURPLUS FROM 2000-01 IN RELATION TO GSDP

(WITHOUT WAYS & MEANS ADVANCE AND OVER DRAFT FROM R.B.I.)

(₹. In crore)

Year	Revenue Deficit / Surplus	Fiscal Deficit / Surplus with Debt repayment	Fiscal Deficit / Surplus without Debt repayment	Primary Deficit / Surplus with Debt repayment	Primary Deficit / Surplus without Debt repayment	Closing Balance (as reported by RBI)	G.S.D.P. (At current prices) Base 2004-05	Revenue Deficit / Surplus as % of GSDP (Col. 2/8)	Fiscal Deficit / Surplus with Debt repayment as % of GSDP (Col 3/8)	Fiscal Deficit / Surplus without Debt repayment as % GSDP (Col. 4/8)	Primary Deficit / Surplus as % of GSDP (Col 5/8)	Primary Deficit / Surplus without Debt repayment as % of GSDP (Col 6/8)	Closing Balance as % of GSDP (Col. 7/8)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2000-01	-1931.96	-4068.76	-3325.26	-1781.95	-1038.45	-603.52	43351	-4.46	-9.39	-7.67	-4.11	-2.40	-1.39
2001-02	-2833.75	-4888.86	-3968.01	-2053.90	-1133.05	-1038.52	46756	-6.06	-10.46	-8.49	-4.39	-2.42	-2.22
2002-03	-1575.91	-4650.65	-2816.04	-1765.07	+ 69.54	-357.12	49713	-3.17	-9.35	-5.66	-3.55	0.14	-0.72
2003-04	-1420.92	-5851.68	-3572.81	-2991.40	-712.53	-336.66	61008	-2.33	-9.59	-5.86	-4.90	-1.17	-0.55
2004-05	-522.30	-3618.66	-1365.99	-286.64	+ 1966.03	-212.88	77729	-0.67	-4.66	-1.76	-0.37	2.53	-0.27
2005-06	481.20	-1314.04	-276.46	+ 2383.06	+ 3420.64	+ 52.76	85096	0.57	-1.54	-0.32	2.80	4.02	0.06
2006-07	2260.60	-1027.55	+ 823.19	+ 2160.88	+ 4011.62	-165.83	101839	2.22	-1.01	0.81	2.12	3.94	-0.16
2007-08	4243.92	-521.84	+ 1323.13	2647.64	4492.61	-839.21	129274	3.28	-0.40	1.02	2.05	3.48	-0.65
2008-09	3419.89	-2076.64	-584.03	+ 813.17	2305.78	-1013.52	148491	2.30	-1.40	-0.39	0.55	1.55	-0.68
2009-10	1138.62	-3754.07	-2265.38	-709.90	778.79	-384.20	(P) 163727	0.70	-2.29	-1.38	-0.43	0.48	-0.23
2010-11	3908.21	-2741.35	-657.76	320.18	2403.77	-452.91	(Q) 195028	2.00	-1.41	-0.34	0.16	1.23	-0.23
2011-12(B.E.)	60.13	-8255.32	-5988.65	-4207.99	-1941.32	-378.17	(A) 226236	0.03	-3.65	-2.65	-1.86	-0.86	-0.17
2011-12(R.E.)	3149.77	-4324.28	-2057.61	-276.95	1989.72	-466.33	(A) 226236	1.39	-1.91	-0.91	-0.12	0.88	-0.21
2012-13 (B.E.)	2410.77	-7947.67	-4751.93	-3436.08	-240.34	-466.33	(Pr) 260171	0.93	-3.05	-1.83	-1.32	-0.09	-0.18

N.B:- (P) - Provisional Estimates , (Q) - Quick Estimates and (A) - Advance Estimates, Pr - Projected

* GSDP upto 2003-04 at 1999-2000 prices and from 2004-05 to 2011-12 at 2004-05 prices. For 2012-13 15% growth has been taken over the previous year.

**COMPARATIVE POSITION OF REVENUE / FISCAL / PRIMARY DEFICIT / SURPLUS FROM 1999-2000 IN RELATION TO NSDP
(WITHOUT WAYS & MEANS ADVANCE AND OVER DRAFT FROM R.B.I.)**

(₹ In Crores)

Year	Revenue Deficit / Surplus	Fiscal Deficit / Surplus with Debt repayment	Fiscal Deficit / Surplus without Debt repayment	Primary Deficit / Surplus with Debt repayment	Primary Deficit / Surplus without Debt repayment	Closing Balance (as reported by RBI)	N.S.D.P. (At current prices) Base 2004-05	Revenue Deficit / Surplus as % of N.S.D.P. (Col. 2/8)	Fiscal Deficit / Surplus as % of N.S.D.P. (Col. 3/8)	Fiscal Deficit / Surplus without Debt repayment as % of NSDP (Col. 4/8)	Primary Deficit / Surplus as % of N.S.D.P. (Col. 5/8)	Primary Deficit / Surplus without Debt repayment as % of NSDP (Col. 6/8)	Closing Balance as % of N.S.D.P. (Col. 7/8)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(12)	(13)	(14)	(15)
1999-00	-2574.19	-4222.53	-3836.42	-2984.83	-2598.72	-125.55	38399	-6.70	-11.00	-9.99	-7.77	-6.77	-0.33
2000-01	-1931.96	-4068.76	-3325.26	1781.95	-1038.45	-603.52	38280	-5.05	-10.63	-8.69	4.66	-2.71	-1.58
2001-02	-2833.75	-4888.86	-3968.01	-2053.90	-1133.05	-1038.52	41006	-6.91	-11.92	-9.68	-5.01	-2.76	-2.53
2002-03	-1575.91	-4650.65	-2816.04	-1765.07	+ 69.54	-357.12	43835	-3.60	-10.61	-6.42	-4.03	0.16	-0.81
2003-04	-1420.92	-5851.68	-3572.81	-2991.40	-712.53	-333.66	53733	-2.64	-10.89	-6.65	-5.57	-1.33	-0.62
2004-05	-522.30	-3618.66	-1365.99	-286.64	+ 1966.03	-212.88	67987	-0.77	-5.32	-2.01	-0.42	2.89	-0.31
2005-06	481.20	-1314.04	-276.46	+ 2383.06	+ 3420.64	+ 52.76	73550	0.65	-1.79	-0.38	3.24	4.65	0.07
2006-07	2260.60	-1027.55	823.19	+ 2160.88	+ 4011.62	-165.83	87921	2.57	-1.17	0.94	2.46	4.56	-0.19
2007-08	4243.92	-521.84	+ 1323.13	+ 2647.64	+ 4492.61	-839.21	111109	3.82	-0.47	1.19	2.38	4.04	-0.76
2008-09	3419.89	-2076.64	-584.03	813.17	2305.78	-1013.52	127516	2.68	-1.63	-0.46	0.64	1.81	-0.79
2009-10	1138.62	-3754.07	-2265.38	-709.90	778.79	-384.20	(P) 141318	0.81	-2.66	-1.60	-0.50	0.55	-0.27
2010-11	3908.21	-2741.35	-657.76	320.18	2403.77	-452.91	(Q) 168403	2.32	-1.63	-0.39	0.19	1.43	-0.27
2011-12 (B.E.)	60.13	-8255.32	-5988.65	-4207.99	-1941.32	-378.17	(A) 194869	0.03	-4.24	-3.07	-2.16	-1.00	-0.19
2011-12 (R.E.)	3149.77	-4324.28	-2057.61	-276.95	1989.72	-466.33	(A) 194869	1.62	-2.22	-1.06	-0.14	1.02	-0.24
2012-13(B.E.)	2410.77	-7947.67	-4751.93	-3436.08	-240.34	-466.33	(Pr) 24099	1.08	-3.55	-2.12	-1.53	-0.11	-0.21

N.B:- (P) - Provisional Estimates , (Q) - Quick Estimates and (A) - Advance Estimates , Pr (Projected)

* NSDP upto 2003-04 at 1999-2000 prices and from 2004-05 to 2011-12 at 2004-05 prices. For 2012-13 15% growth has been taken over the previous year.

COMPARATIVE POSITION OF REVENUE / FISCAL / PRIMARY DEFICIT / SURPLUS

(₹. in crores)

Year	Revenue Deficit / Surplus			Fiscal Deficit / Surplus			Primary Deficit / Surplus			Remarks
	BE	RE	Actual	BE	RE	Actual	BE	RE	Actual	
1	2	3	4	5	6	7	8	9	10	11
1999-2000	1865.59	2176.45	2574.19	3114.67	3350.77	3836.42	1398.03	1571.00	2598.72	
2000-01	2251.25	1657.32	1931.96	3990.79	3005.45	3325.26	1673.12	687.78	1038.45	
2001-02	1766.46	2114.29	2833.75	3257.76	3566.44	3968.01	237.81	546.49	1133.05	
2002-03	1754.83	1460.48	1575.91	3569.97	3181.37	2816.04	654.67	400.38	+ 69.54	
2003-04	2465.78	2962.65	1420.92	4219.21	5495.03	-3572.81	969.21	2209.44	712.53	
2004-05	2620.79	2201.43	522.30	3335.03	3202.28	-1365.99	+ 126.88	+ 176.25	+ 1966.03	
2005-06	-1090.72	-516.11	+ 481.20	-1846.73	-1413.63	+ 276.46	+ 1868.35	+ 2140.80	+ 3420.64	
2006-07	-474.80	+ 747.76	+ 2260.60	-1675.88	-921.17	+ 823.19	+ 2126.10	+ 2350.81	+ 4011.62	
2007-08	+ 1045.76	+ 1682.23	+ 4243.92	-1025.30	-1114.15	+ 1323.13	+ 3023.81	+ 2934.96	+ 4492.61	
2008-09	+ 563.87	+ 760.23	+ 3419.89	-2536.99	-2810.88	-584.03	+ 1775.31	+ 1501.42	2305.78	
2009-10	-2369.09	-1564.30	+ 1138.62	-6004.32	-5579.06	+ 2265.38	-1411.72	-1986.46	+ 778.79	
2010-11	-1036.65	-318.87	+ 3908.21	-5798.47	-4890.86	-2741.35	-1846.35	-938.74	+ 2403.77	
2011-12	+ 60.13	+ 3149.77		-5988.65	-2057.61		-1941.32	+ 1989.72		
2012-13	+ 2410.77			-4751.93			-240.34			

Decomposition and Financing of Fiscal Deficit

		(₹ in Crore)																
		1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (BE)	2011-12 (RE)	2012-13 (BE)
A	De Composition of Fiscal Deficit (1+2)-(3+4)	-1800.65	-2913.23	-3746.42	-3325.28	-3968.01	-2816.04	-3572.81	-1365.99	-276.46	823.18	1323.13	-584.03	-2265.38	-657.76	-5988.65	-2057.61	-4751.93
1	Revenue Deficit / Surplus	-903.14	-2262.50	-2574.19	-1931.97	-2833.75	-1575.91	-1420.92	-522.30	481.20	2260.60	4243.92	3419.89	1138.62	3908.21	60.13	3149.77	2410.77
2	Recovery of Loans & Adv.	124.15	106.23	102.81	76.58	131.66	177.19	273.07	416.95	347.60	285.82	355.30	236.21	356.36	33.82	240.29	240.29	240.29
3	Cap. Expr	856.03	408.63	799.00	834.10	886.77	1074.08	852.95	1055.55	1038.06	1451.47	2843.41	* 4029.17	3647.88	4285.10	5662.37	4836.38	7042.94
4	Disbursement of Loans & Adv.	165.64	348.33	476.04	635.79	379.15	343.24	1572.01	205.09	67.20	271.77	432.68	210.97	112.48	314.69	626.70	611.28	360.05
B	Financing Fiscal Deficit	1800.65	2913.23	3746.42	3325.28	3968.01	2816.04	3572.81	1365.99	276.46	-823.18	-1323.13	584.03	2265.38	657.76	5988.64	2057.61	4751.93
1	Public Debt(net)	1008.94	1820.85	2198.34	2845.09	2352.24	2130.64	3151.88	1859.13	1057.38	195.16	-1338.07	-340.95	161.44	184.01	4099.80	-143.00	2160.54
2	GPF(net)	460.20	833.03	1053.00	862.15	910.33	842.31	232.49	558.09	1347.89	597.91	400.17	459.88	1138.06	1222.85	800.00	800.00	1100.00
3	Total Debt (net)	1469.14	2653.88	3251.34	3707.24	3262.57	2972.96	3384.37	2417.22	2405.27	793.07	-937.90	118.93	1299.50	1406.86	4899.80	657.00	3260.54
4	Pub A/c (other than GPF) (net)	194.84	46.85	579.29	-16.71	572.82	-329.95	-2.44	-907.93	-1943.98	-1697.17	-1172.28	0.52	1783.10	-641.78	1088.85	1400.61	1491.39
5	Contingency Fund	-9.58	-13.96	5.82	0.59	-66.62	-0.34	-7.06	-19.50	80.80	-137.67	113.67	290.27	-187.90	-176.03	0.00	0.00	0.00
6	Change in Cash Balance(-)/(+)	146.25	226.46	-90.02	-365.84	199.24	173.37	197.95	-123.81	-265.63	218.59	673.38	174.31	-629.32	68.71	0.00	0.00	0.00
* Includes Rs.250.00 cr. towards the transfer to Contingency Fund																		

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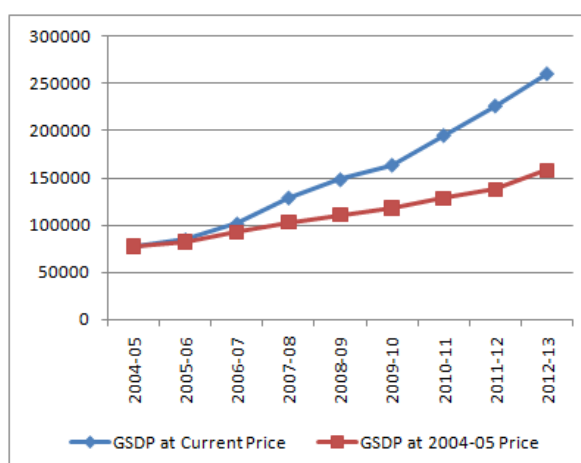
State Economy

17.1 Estimates of Gross/Net State Domestic Product and Per Capita Income of Odisha for the years from 2004-05 to 2008-09 (Revised) 2009-10 (Provisional), 2010-11(Quick) , 2011-12 (Advance) and 2012-13 (Projected) is released by Directorate of Economics and Statistics, Odisha, Bhubaneswar . The present estimates released with 2004-05 base replaced the earlier estimates with 2004-05 base after discussions with Central Statistical Organisation.

17.2 Gross State Domestic Product: The Gross State Domestic Product (GSDP) at factor cost at current prices for the year 2010-11 is estimated at ₹19502768 lakh as against ₹ 16372656 lakh in 2009-10, ₹ 14849071 lakh in 2008-09, ₹ 12927445 lakh in 2007-08, ₹10183947 lakh in 2006-07, ₹ 8509649 lakh in 2005-06 and ₹7772943 lakh in 2004-05 registering rise of 19.12 percent during the year as compared to a rise of 10.26 per cent, 14.86 per cent, 26.94 per cent, 19.68 per and 9.48 per cent in the year 2009-10, 2008-09, 2007-08, 2006-07 and 2005-06 respectively.

17.3 As per advance estimate of 2011-12, GSDP is likely to attain a level of ₹ 22623614 lakh anticipating a rise of 16.00 per cent as against the quick estimates of 2010-11. The projected growth during the year 2012-13 is taken as rise of 15 per cent, i.e., ₹ 26017156 lakh of the year 2011-12 (A) GSDP.

17.4 At constant 2004-05 price, the GSDP for the year 2010-11 is estimated at ₹12836723 lakh as against ₹11820094 lakh in 2009-10 ₹11081178 lakh in 2008-09, ₹10284562 lakh in 2007-08, ₹9270083 lakh in 2006-07, ₹8214472 lakh in 2005-06 and ₹7772944 lakh in 2004-05 registering a rise of 8.60% during the year 2010-11 as compared to a rise of 6.67%,



7.75%, 10.94%, 12.85%, and 5.80 % in the year 2009-10, 2008-09, 2007-08, 2006-07, and 2005-06 respectively.

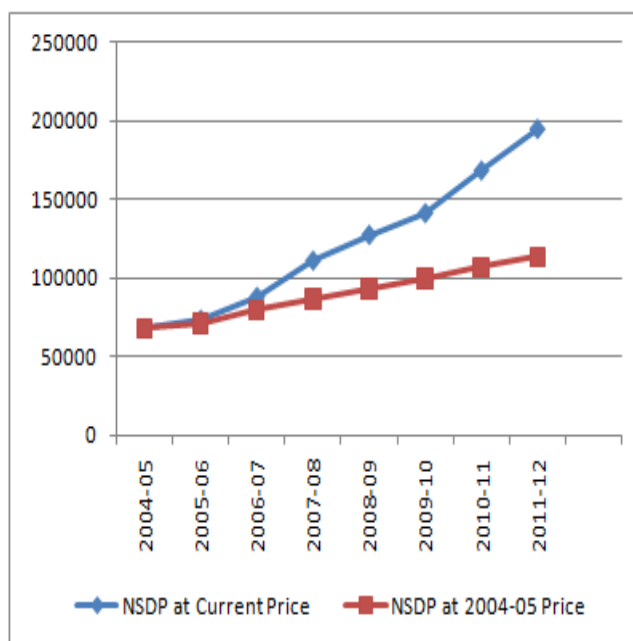
17.5 GSDP as per advance estimate is likely to attain a level of ₹ 13758485 lakh anticipating rise of 7.18% as against the quick

estimate of 2010-11. The projection for the year 2012-13 of GSDP is taken as a rise of 9.0% at ₹ 14996749 lakh.

17.6 In the new series the State have not registered a negative growth in aggregate GSDP though during 2005-06, 2008-09, 2009-10, 2010-11 and 2011-12 it registered a slow growth of 5.68%, 7.75%, 6.67%, 8.60% and 7.18% respectively. In 11th Plan Period, the State Economy lag behind the expectation due to erratic fluctuations of agriculture, adversely affected by drought and severe flood, whereas mining and registered manufacturing sector adversely affected by slowdown.

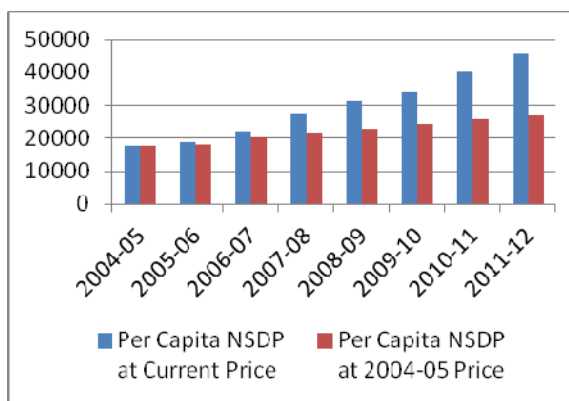
17.7 Net State Domestic Product: The Net State Domestic Product (NSDP) at factor cost at current price for the year 2010-11 is estimated at ₹ 16840306 lakh as against ₹ 14131847 lakh in 2009-10. ₹ 12751620 lakh in 2008-09, ₹ 11110925 lakh in 2007-08, ₹ 8792126 lakh in 2006-07, ₹ 7354959 lakh in 2005-06 and ₹ 6798702 lakh in 2004-05 registering a rise of 19.17% during the year 2010-11 as compared to the rise of 10.82%, 14.77%, 26.37%, 19.57% and 8.18% in the year 2009-10, 2008-09, 2007-08, 2006-07, and 2005-06 respectively as per advance estimate of 2011-12 NSDP likely to attain a level of 19486913 lakh anticipating a rise of 15.72% as against the quick estimates of 2010-11.

17.8 At constant (2004-05 prices), NSDP for the year 2010-11 is estimated at ₹10712858 lakh as against ₹9983528 lakh in 2009-10, ₹9320665 lakh in 2008-09, ₹8669191 lakh in 2007-08, ₹7984489 lakh in 2006-07, ₹7100497 lakh in 2005-06 and ₹6798703 lakh in 2004-05 registering a rise of 7.31% during the year as compared to a rise of 7.11%, 7.51%, 8.58%, 12.45%, 4.44% in the year 2009-10, 2008-09, 2007-08, 2006-07, and 2005-06 respectively.



17.9 NSDP as per advance estimate is likely to attain a level of ₹ 11358715 lakh anticipating a rise of 6.03% as against the quick estimate of 2010-11.

17.10 Per Capita Income: Per Capita NSDP at current prices for the year 2010-11 is estimated at ₹ 40412 as against ₹ 34361 in 2009-10, ₹ 31416 in 2008-09, ₹ 27735 in 2007-08, ₹ 22237 in 2006-07, ₹ 18846 in 2005-06, and ₹ 17650 in 2004-05 registering a rise of



17.61% during the year 2010-11 as compared to a rise of 9.38%, 13.27%, 24.72%, 17.99%, and 6.78% in the year 2009-10, 2008-09, 2007-08, 2006-07, and 2005-06 respectively. As per advance estimate of 2011-12, Per Capita NSDP is likely to attain a level of ₹ 46150 anticipating a rise of 14.20% as against the quick estimate 2010-11.

17.11 In real term, i.e., at constant 2004-05 prices the Per Capita NSDP for the year 2010-11 is estimated at ₹ 25708 as against ₹ 24275 in 2009-10, ₹ 22963 in 2008-09, ₹ 21640 in 2007-08, ₹ 20194 in 2006-07, ₹ 18194 in 2005-06, and ₹ 17650 in 2004-05 registering a rise of 5.90% during the year 2010-11 as compared to a rise of 5.71%, 6.11%, 7.16%, 10.99%, and 3.08% in the year 2009-10, 2008-09, 2007-08, 2006-07, and 2005-06 respectively.

17.12 17.10 Per Capita NSDP as per advance estimate in real term is likely to attain a level of ₹ 26900 anticipating a rise of 4.64% as against the quick estimates of 2010-11.

17.13 A comparative statement of GSDP, NSDP and Per Capita Income of Odisha both at current and constant (2004-05 prices) and comparison to the national estimates are given in the following tables.

GSDP, NSDP, PER-CAPITA AT CURRENT AND CONSTANT PRICES (Old Series 1999-2000 Prices and New Series 2004-05 Prices)							
Sl. No.	Year	At Current Prices			At Constant (1999-00) Prices		
		GSDP (₹ in Cr.)	NSDP (₹ in Cr.)	PER-CAPITA (In ₹)	GSDP (₹ in Cr.)	NSDP (₹ in Cr.)	PER-CAPITA (In ₹)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>OLD SERIES (1999-2000 PRICES)</u>							
1.	1999-2000	42986	38399	10622	42986	38399	10622
2.	2000-2001	43351	38280	10453	42273	37386	10208
3.	2001-2002	46756	41006	11059	44932	39662	10697
4.	2002-2003	49713	43835	11688	44641	39377	10500
5.	2003-2004	61008	53733	14169	51403	45127	11900
6.	2004-2005	71674	62700	16359	58182	51020	13311
7.	2005-2006	78445	68067	17576	61594	53744	13877
8.	2006-2007	95066	83257	21282	70216	61653	15760
9.	2007-2008	119066	105470	26654	78082	68660	17352
10.	2008-2009	133601	117924	29464	83274	72889	18212
11.	2009-2010	150946	132845	32814	90229	78766	19456
<u>NEW SERIES (2004-2005 PRICES)</u>							
		At Current Prices			At Constant (2004-05) Prices		
1.	2004-2005	77729	67987	17650	77729	67987	17650
2.	2005-2006	85096	73550	18846	82145	71005	18194
3.	2006-2007	101839	87921	22237	92701	79845	20194
4.	2007-2008	129274	111109	27735	102846	86692	21640
5.	2008-2009	148491	127516	31416	110812	93207	22963
6.	2009-2010 (P)	163727	141318	34361	118201	99835	24275
7.	2010-2011 (Q)	195028	168403	40412	128367	107129	25708
8	2011-2012 (A)	226236	194869	46150	137585	113587	26900
N.B.-	New series (2004-2005 prices) data have been modified as per the latest estimate of Domestic Products by Directorate of Economics & Statistics, Odisha and circulated vide their letter No. 1217/DES/SID-17/2010 dt. 02nd Feb, 2012						
	(P) = Provisional Estimaes (Q) = Quick Estimate, (A) = Advance Estimate						

GROWTH OF GSDP, NSDP, PER-CAPITA AT CURRENT AND CONSTANT PRICES							
Sl. No.	Year	At Current Prices (In %)			At Constant (1999-00) Prices (In %)		
		GSDP	NSDP	PER-CAPITA	GSDP	NSDP	PER-CAPITA
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>OLD SERIES (1999-2000 PRICES)</u>							
1.	1999-2000	-	-	-	-	-	-
2.	2000-2001	0.85	-0.31	-1.59	-1.66	-2.64	-3.90
3.	2001-2002	7.85	7.12	5.80	6.29	6.09	4.79
4.	2002-2003	6.32	6.90	5.69	-0.65	-0.72	-1.84
5.	2003-2004	22.72	22.58	21.23	15.15	14.60	13.33
6.	2004-2005	17.48	16.69	15.46	13.19	13.06	11.86
7.	2005-2006	9.45	8.56	7.44	5.86	5.34	4.25
8.	2006-2007	21.19	22.32	21.09	14.00	14.72	13.57
9.	2007-2008	25.25	26.68	25.24	11.20	11.37	10.10
10.	2008-2009	12.21	11.81	10.54	6.65	6.16	4.96
11.	2008-2009	12.98	12.65	11.37	8.35	8.06	6.83
<u>NEW SERIES (2004-2005 PRICES)</u>							
At Current Prices				At Constant (2004-05) Prices			
1.	2004-2005	-	-	-	-	-	-
2.	2005-2006	9.48	8.18	6.78	5.68	4.44	3.08
3.	2006-2007	19.68	19.54	17.99	12.85	12.45	10.99
4.	2007-2008	26.94	26.37	24.72	10.94	8.58	7.16
5.	2008-2009	14.86	14.77	13.27	7.75	7.51	6.11
6.	2009-2010 (P)	10.26	10.82	9.37	6.67	7.11	5.71
7.	2010-2011 (Q)	19.12	19.17	17.61	8.60	7.31	5.90
8.	2011-2012 (A)	16.00	15.72	14.20	7.18	6.03	4.64
(P) = Provisional, (Q) = Quick Estimate, (A) = Advance Estimate ,							

**Comparison of Growth in Economy of All India and Odisha
(Old Series 1999-2000 base year)**

Sl. No.	Year	AT CURRENT PRICES								
		All India		Odisha		All India		Odisha		Per-Capita GAP (India - Odisha) (Col.6 - Col.8) (In ₹)
		GNI (₹ in crore)	Growth rate (%)	GSDP (₹ in crore)	Growth rate (%)	Per Capita (In ₹)	Growth rate (%)	Per Capita (In ₹)	Growth rate (%)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1.	1999-2000	1786526	-	42986	-	15881	-	10622	-	5259
2.	2000-2001	1925017	7.75	43351	0.85	16688	5.08	10453	-1.59	6235
3.	2001-2002	2097726	8.97	46756	7.85	17782	6.56	11059	5.80	6723
4.	2002-2003	2261415	7.80	49713	6.32	18885	6.20	11688	5.69	7197
5.	2003-2004	2538170	12.24	61008	22.72	20871	10.52	14169	21.23	6702
6.	2004-2005	2877701	13.38	71674	17.48	23198	11.15	16359	15.46	6839
7.	2005-2006	3282385	14.06	78445	9.45	26003	12.09	17576	7.44	8427
8.	2006-2007	3779385	15.14	95066	21.19	29524	13.54	21282	21.09	8242
9.	2007-2008 (P)	4320892	14.33	119066	25.25	33283	12.73	26654	25.24	6629
10.	2008-2009 (Q)	4933183	14.17	133601	12.21	37490	12.64	29464	10.54	8026
11.	2009-2010 (A)	NA	NA	150946	12.98	NA	NA	32814	11.37	NA
Sl. No.	Year	AT CONSTANT PRICES								
		All India		Odisha		All India		Odisha		Per-Capita GAP (India - Odisha) (In ₹)
		GNI (₹ in crore)	Growth rate(%)	GSDP (₹ in crore)	Growth rate (%)	Per Capita (In ₹)	Growth rate (%)	Per Capita (In ₹)	Growth rate (%)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1.	1999-2000	1786526		42986		15881		10622		5259
2.	2000-2001	1864301	4.35	42273	-1.66	16173	1.84	10208	-3.90	5965
3.	2001-2002	1972606	5.81	44932	6.29	16769	3.69	10697	4.79	6072
4.	2002-2003	2048286	3.84	44641	-0.65	17109	2.03	10500	-1.84	6609
5.	2003-2004	2222758	8.52	51403	15.15	18301	6.97	11900	13.33	6401
6.	2004-2005	2388768	7.47	58182	13.19	19331	5.63	13311	11.86	6020
7.	2005-2006	2616101	9.52	61594	5.86	20868	7.95	13877	4.25	6991
8.	2006-2007	2871118	9.75	70216	14.00	22580	8.20	15760	13.57	6820
9.	2007-2008 (P)	3129717	9.01	78082	11.20	24295	7.60	17352	10.10	6943
10.	2008-2009 (Q)	3339375	6.70	83274	6.65	25494	4.94	18212	4.96	7282
11.	2009-2010 (A)	NA	NA	90229	8.35	NA	NA	19456	6.83	NA

**Comparison of Growth in Economy of All India and Odisha
(New Series 2004-2005 base year)**

Sl. No.	Year	AT CURRENT PRICES								
		All India		Odisha		All India		Odisha		Per-Capita GAP (India - Odisha) (Col.7 - Col.9) (In ₹)
		GNI (₹ in crore)	Growth rate (%)	GSDP (₹ in crore)	Growth rate (%)	Per Capita (In ₹)	Growth rate (%)	Per Capita (In ₹)	Growth rate (%)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1.	2004-2005	2949089		77729		24143		17650		6493
2.	2005-2006	3364387	14.08	85096	9.48	27131	12.38	18846	6.78	8285
3.	2006-2007	3920042	16.52	101839	19.68	31206	15.02	22237	17.99	8969
4.	2007-2008	4561574	16.37	129274	26.94	35825	14.80	27735	24.72	8090
5.	2008-2009	5270644	15.54	148491	14.87	40775	13.82	31416	13.27	9359
6.	2009-2010 (P)	6053585	14.85	163727	10.26	46117	13.10	34361	9.37	11756
7.	2010-2011 (Q)	7078512	16.93	195028	19.12	53331	15.64	40412	17.61	12919
8.	2011-12 (A)	8198276	15.82	226236	16.00	60972	14.33	46150	14.20	14822
Sl. No.	Year	AT CONSTANT PRICES								
		All India		Odisha		All India		Odisha		Per-Capita GAP (India - Odisha) (Col.7 - Col.9) (In ₹)
		GNI (₹ In crore)	Growth rate(%)	GSDP (₹In crore)	Growth rate (%)	Per Capita (In ₹)	Growth rate (%)	Per Capita (In ₹)	Growth rate (%)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1.	2004-2005	2949089		77729		24143		17650		6493
2.	2005-2006	3228177	9.46	82145	5.68	26015	7.75	18194	3.08	7821
3.	2006-2007	3534849	9.50	92701	12.85	28067	7.89	20194	10.99	7873
4.	2007-2008	3879457	9.75	102846	10.94	30332	8.07	21640	7.16	8692
5.	2008-2009	4133292	6.54	110812	7.75	31754	4.69	22963	6.11	8791
6.	2009-2010 (P)	4479973	8.39	118201	6.67	33843	6.58	24275	5.71	9568
7.	2010-2011 (Q)	4833178	7.88	128367	8.60	35993	6.35	25708	5.90	10285
8.	2011-12 (A)	5171538	7.00	137585	7.18	38005	5.59	26900	4.64	11105

**Comparison between All India Per Capita Income
and Percapita Income of Odisha**

Sl. No.	Year	At Current Prices			At Constant Prices		
		Per Capita NNI	Per Capita NSDP	Gap	Per Capita NNI	Per Capita NSDP	Gap
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	1950-51	255	178	77	3687	3400	287
2.	1951-52	264	209	55	3714	3628	86
3.	1952-53	255	213	42	3747	3697	50
4.	1953-54	273	219	54	3909	3680	223
5.	1954-55	249	220	29	3994	3615	379
6.	1955-56	249	223	26	4020	3644	376
7.	1956-57	292	230	62	4159	3615	544
8.	1957-58	292	212	80	4007	3177	830
9.	1958-59	318	237	81	4222	3500	722
10.	1959-60	327	242	85	4216	3605	611
11.	1960-61	350	261	89	4429	3694	735
12.	1961-62	360	277	83	4449	3824	625
13.	1962-63	375	332	43	4425	4091	334
14.	1963-64	420	372	48	4546	4422	124
15.	1964-65	481	399	82	4781	4566	215
16.	1965-66	490	389	101	4459	3981	478
17.	1966-67	544	463	81	4393	4206	187
18.	1967-68	627	501	126	4653	4018	635
19.	1968-69	645	549	96	4657	4471	186
20.	1969-70	695	558	137	4865	4215	650
21.	1970-71	720	564	156	5002	4262	740
22.	1971-72	746	560	186	4914	3816	1098
23.	1972-73	801	668	133	4763	4085	678
24.	1973-74	964	805	159	4880	4259	621
25.	1974-75	1103	832	271	4830	3665	1165
26.	1975-76	1137	847	290	5167	4149	1018
27.	1976-77	1197	816	381	5103	3873	1230
28.	1977-78	1343	981	362	5375	4393	982
29.	1978-79	1406	1021	385	5551	4597	954
30.	1979-80	1485	1058	427	5092	3926	1166
31.	1980-81	1741	1373	368	5352	4149	1203
32.	1981-82	1985	1508	477	5555	4075	1480
33.	1982-83	2143	1569	574	5555	3763	1792
34.	1983-84	2464	1989	475	5854	4443	1411
35.	1984-85	2690	1930	760	5956	4158	1798
36.	1985-86	2933	2274	709	6082	4554	1528
37.	1986-87	3192	2420	772	6189	4534	1655
38.	1987-88	3546	2413	1122	6260	4313	1947
39.	1988-89	4153	3001	1152	6777	5125	1652
40.	1989-90	4693	3365	1328	7087	5365	1722
41.	1990-91	5365	3217	2148	7321	4369	2952
42.	1991-92	6012	4089	1923	7212	4838	2374
43.	1992-93	6732	4314	2418	7433	4676	2757
44.	1993-94	7690	4896	2794	7690	4896	2794
45.	1994-95	8857	5795	3062	8070	5054	3016

Sl. No.	Year	At Current Prices			At Constant Prices		
		Per Capita NNI	Per Capita NSDP	Gap	Per Capita NNI	Per Capita NSDP	Gap
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
46.	1995-96	10149	6985	3164	8489	5204	3285
47.	1996-97	11564	6548	5016	9007	4773	4234
48.	1997-98	12707	7973	4734	9244	5382	3862
49.	1998-99	14396	8766	5630	9650	5471	4179
50.	1999-2000	15626	9486	6140	10068	5735	4333
51.	2000-01	16707	9281	7426	10306	5562	4744
52.	2001-02	17947	10021	7926	10774	5927	4847
53.	2002-03	18912	10340	8572	10964	5836	5128
Old Series at 1999-2000 Prices							
1.	2003-04	20871	14169	6702	18301	11900	6401
2.	2004-05	23198	16359	6839	19331	13311	6020
3.	2005-06	26003	17576	8427	20868	13877	6991
4.	2006-07	29524	21282	8242	22580	15760	6820
5.	2007-08	33283	26654	6629	24295	17352	6943
6.	2008-09	37490	29464	8026	25494	18212	7282
7.	2009-10	43749	32814	10935	33540	19456	14084
New Series at 2004-205 Prices							
1.	2004-05	24143	17650	6493	24143	17650	6493
2.	2005-06	27131	18846	8285	26015	18194	7821
3.	2006-07	31206	22237	8969	28067	20194	7873
4.	2007-08	35825	27735	8090	30332	21640	8692
5.	2008-09	40775	31416	9359	31754	22963	8791
6.	2009-10	46117	34361	11756	33843	24275	9568
7.	2010-11 (Q)	53331	40412	12919	35993	25708	10285
8.	2011-12(A)	60972	46150	14822	38005	26900	11105

Q = Quick Estimate, A = Advance Estimate

It is revealed from the above table that there has been a perceptible gap in the Per Capita income All India basis and per capita income of Odisha since 1950-51. This gap in per capita income at current prices was 77 points in 1950-51 which has subsequently gone up to 89 points in the year 1960-61, 156 points in 1970-71, 368 points in 1980-81, 2148 points in 1990-91, 7426 points in 2000-01 and 14822 points in 2011-12 (Advance Estimate). Similarly the gap in the per capita income at constant prices (At 1993-94 prices) was 287 points in 1950-51, 735 points in 1960-61, 740 points in 1970-71, 1203 points in 1980-81, 2952 points in 1990-91, 4744 points in 2000-01 and in the year 2011-12 (Advance Estimate) at 2004-05 prices the gap is 11105 points.

Odisha has achieved significant growth in GSDP, NSDP and Per Capita income from 1950-51 to 2008-09. Per Capita Income was ₹178 in 1950-51 and it has gone upto ₹46150 in 2011-12 (Advance Estimate) at current prices. The same trend is also observed in the Per Capita income growth at constant prices. The growth in All India Per Capita Income (Per Capita N.N.I.) has gone up faster making the gap wider and wider over the years. In order to close this gap, there is need for much higher growth rate for GSDP than the national growth rate of GNI continuously for several years by the State.

Growth rate over the previous year in the Economy of Odisha during 8th,9th , 10th & 11th Plan Period						
Year	GSDP		NSDP		Per Capita NSDP	
	At Current Prices	At 1993-94 Prices	At current Prices	At 1993-94 Prices	At current Prices	At 1993-94 Prices
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Eighth Plan (1992-1997)						
1992-93	8.00	-0.90	7.30	-1.70	5.50	-3.30
1993-94	15.10	6.70	15.40	6.40	13.50	4.70
1994-95	19.89	5.35	20.25	4.87	18.36	3.23
1995-96	22.02	5.18	22.40	4.57	20.53	2.97
1996-97	-2.26	-4.74	-4.84	-6.90	-6.26	-8.28
Eighth Plan Average	12.55	2.32	12.10	1.45	10.33	-0.14
Ninth Plan (1997-2002)						
1997-98	21.62	13.14	23.52	14.39	21.76	12.76
1998-99	10.38	2.45	11.47	3.07	9.95	1.65
1999-00	8.80	5.17	9.89	6.34	8.45	4.95
2000-01	0.26	-0.35	-1.52	-2.15	-2.76	-3.36
2001-02	8.28	5.59	8.13	5.83	6.86	4.58
Ninth Plan Average	9.87	5.20	10.30	5.50	8.85	4.12
Tenth Plan (2002-2007) (at 1999-2000 Prices)						
2002-2003	6.32	-0.65	6.90	-0.72	5.69	-1.84
2003-2004	22.72	15.15	22.68	14.60	21.23	13.33
2004-2005	17.48	13.19	16.69	13.06	15.46	11.86
2005-2006	9.45	5.86	8.56	5.34	7.44	4.25
2006-2007	21.19	14.00	22.32	14.72	21.09	13.57
Tenth Plan Average	15.43	9.51	15.43	9.40	14.18	8.23
Eleventh Plan (2007-2012) (At 2004-05 Prices)						
2007-2008	26.94	10.94	26.37	8.58	24.73	7.16
2008-2009	14.87	7.75	14.77	7.51	13.27	6.11
2009-2010 (P)	10.26	6.67	10.82	7.11	9.38	5.71
2010-2011 (Q)	19.12	8.60	19.17	7.31	17.61	5.90
2011-12(A)	16.00	7.18	15.72	6.03	14.20	4.64
Eleventh Plan Average	17.44	8.23	17.37	7.31	15.84	5.90
Tenth Plan (2002-2007) as per Old Series (1999-2000 prices)						
Eleventh Plan (2007-2012) as per New Series (2004-05 prices)						

GSDP At Current and Constant Prices (2004-05 base) and its Growth Rate over the previous Year from 2005-06 to 2011-12 of all States

Sl. No	Name of the State	GSDP at Current Prices (₹ in Crore)							GSDP at Constant (2004-05) Prices (₹ in Crore)							Growth of GSDP at Current Prices over the previous year(as%)							Growth of GSDP at Constant Prices over the previous year (as %)						
		2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
1	Andhra Pr.	255941	301035	364813	426765	490411	588963	676234	246210	273730	306645	327731	347344	381942	407949	13.90	17.62	21.19	16.98	14.91	20.10	14.82	9.57	11.18	12.02	6.88	5.98	9.96	6.81
2	Arunachal Pr.	3755	4108	4810	5687	7085	8233	9357	3584	3772	4227	4596	5276	5691	5899	7.65	9.40	17.09	18.23	24.58	16.20	13.65	2.75	5.25	12.06	8.73	14.80	7.87	3.65
3	Assam	59385	64692	71076	81074	92737	104015	115408	55214	57783	60568	64033	69143	74215	80465	11.21	8.94	9.87	14.07	14.39	12.16	10.95	3.40	4.65	4.82	5.72	7.98	7.34	8.42
4	Bihar	83657	103517	118923	151650	177537	217814	262230	78494	92427	99492	113994	125875	144472	163439	7.55	23.74	14.88	27.52	17.07	22.69	20.39	0.92	17.75	7.64	14.58	10.42	14.77	13.13
5	Chattisgarh	53381	66875	80255	96972	99262	117567	135536	49408	58598	63644	68982	71221	79166	87723	11.53	25.28	20.01	20.83	2.36	18.44	15.28	3.23	18.60	8.61	8.39	3.25	11.16	10.81
6	Delhi	115374	135584	157947	189533	223759	264496	313934	110406	124080	137961	155791	172830	191696	213429	15.00	17.52	16.49	20.00	18.06	18.21	18.69	10.05	12.39	11.19	12.92	10.94	10.92	11.34
7	Goa	14327	16523	19565	25414	29518	35934	44460	13672	15042	15875	17462	19318	20922	23151	12.70	15.33	18.41	29.90	16.15	21.74	23.73	7.54	10.02	5.54	10.00	10.63	8.30	10.65
8	Gujarat	244736	283693	329285	367912	427555	513173	NA	233776	253393	281273	300341	330671	365295	NA	20.34	15.92	16.07	11.73	16.21	20.03	NA	14.95	8.39	11.00	6.78	10.10	10.47	NA
9	Haryana	108887	128740	151607	182502	222031	264149	309326	104610	116349	126192	136540	151563	166095	179589	13.67	18.23	17.76	20.38	21.66	18.97	17.10	9.20	11.22	8.46	8.20	11.00	9.59	8.12
10	Himachal Pr.	27127	30274	33963	41483	46969	54695	63084	26107	28481	30917	33210	35907	39066	42032	12.67	11.60	12.19	22.14	13.22	16.45	15.34	8.43	9.09	8.55	7.42	8.12	8.80	7.59
11	J & K	29920	33230	37099	42315	48197	54731	62365	28883	30602	32561	34664	36329	38739	41367	9.58	11.06	11.64	14.06	13.90	13.56	13.95	5.78	5.95	6.40	6.46	4.80	6.63	6.78
12	Jharkhand	60901	66935	83950	87794	96327	106696	119386	57848	59226	71377	70129	73618	78045	83170	1.91	9.91	25.42	4.58	9.72	10.76	11.89	-3.20	2.38	20.52	-1.75	4.98	6.01	6.57
13	Karnataka	195904	227237	270629	310316	345236	405123	465552	184277	202660	228202	244421	257125	279932	297964	17.49	15.99	19.10	14.66	11.25	17.35	14.92	10.51	9.98	12.60	7.11	5.20	8.87	6.44
14	Kerala	136842	153785	175141	202783	232381	276997	326693	131294	141667	154093	162659	177209	193383	208468	14.74	12.38	13.89	15.78	14.60	19.20	17.94	10.09	7.90	8.77	5.56	8.95	9.13	7.80
15	Madhya Pr.	124276	144577	161479	196556	226934	259903	NA	118919	129896	135986	152802	168851	182647	NA	10.05	16.34	11.69	21.72	15.46	14.53	NA	5.31	9.23	4.69	12.37	10.50	8.17	NA
16	Maharashtra	483222	581725	679004	756334	901330	1029621	NA	473801	540750	599062	619291	701550	775020	NA	16.77	20.38	16.72	11.39	19.17	14.23	NA	14.49	14.13	10.78	3.38	13.28	10.47	NA

GSDP At Current and Constant Prices (2004-05 base) and its Growth Rate over the previous Year from 2005-06 to 2011-12 of all States

Sl. No	Name of the State	GSDP at Current Prices (₹ in Crore)							GSDP at Constant (2004-05) Prices (₹ in Crore)							Growth of GSDP at Current Prices over the previous year(as%)							Growth of GSDP at Constant Prices over the previous year (as %)						
		2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
17	Manipur	5718	6137	6783	7399	8314	9198	10188	5459	5568	5900	6287	6767	7184	7632	11.40	7.33	10.53	9.08	12.37	10.63	10.76	6.35	2.00	5.96	6.56	7.63	6.16	6.24
18	Meghalaya	7265	8625	9735	11617	13216	15135	17459	7078	7626	7970	9001	9814	10736	11760	10.76	18.72	12.87	19.33	13.76	14.52	15.36	7.91	7.74	4.51	12.94	9.03	9.39	9.54
19	Mizoram	2971	3290	3816	4577	5284	6058	NA	2869	3006	3336	3781	4174	4557	N.A	10.78	10.74	15.99	19.94	15.45	14.65	NA	6.97	4.78	10.98	13.34	10.39	9.18	NA
20	Nagaland	6588	7257	8075	9636	10273	11121	12065	6436	6938	7445	7917	8262	8591	8929	12.83	10.15	11.27	19.33	6.61	8.25	8.49	10.22	7.80	7.31	6.34	4.36	3.98	3.93
21	Odisha	85096	101839	129274	148491	163727	195028	226236	82145	92701	102846	110812	118201	128367	137585	9.48	19.68	26.94	14.87	10.26	19.12	16.00	5.68	12.85	10.94	7.75	6.67	8.60	7.18
22	Punjab	108637	127123	152245	174039	200382	229304	259424	102556	112997	123223	130431	139059	148844	157455	12.18	17.02	19.76	14.32	15.14	14.43	13.14	5.90	10.18	9.05	5.85	6.61	7.04	5.79
23	Rajasthan	142236	171043	194822	230949	263258	323682	NA	136285	152189	160017	174556	184189	204398	N.A	11.34	20.25	13.90	18.54	13.99	22.95	NA	6.68	11.67	5.14	9.09	5.52	10.97	NA
24	Sikkim	1993	2161	2506	3229	4740	5652	NA	1910	2024	2178	2535	3343	3642	N.A	14.61	8.43	15.96	28.85	46.79	19.24	NA	9.83	5.97	7.61	16.39	31.87	8.94	NA
25	Tamil Nadu	257833	310526	350819	401336	473519	547267	635044	249567	287530	305157	320085	350258	391372	428109	17.73	20.44	12.98	14.40	17.99	15.57	16.04	13.96	15.21	6.13	4.89	9.43	11.74	9.39
26	Tripura	9826	10914	11797	13573	15348	17387	19731	9422	10202	10988	12025	13061	14203	15463	10.35	11.07	8.09	15.05	13.08	13.29	13.48	5.82	8.28	7.70	9.44	8.62	8.74	8.87
27	Uttarakhand	29951	36796	45856	56042	66400	75476	87350	28268	32260	38015	42837	47599	51107	55606	20.84	22.85	24.62	22.21	18.48	13.67	15.73	14.05	14.12	17.84	12.68	11.12	7.37	8.80
28	Uttar Pradesh	293172	336317	383026	444685	521930	595055	676083	277818	300225	322214	344726	365761	394499	419090	12.39	14.72	13.89	16.10	17.37	14.01	13.62	6.51	8.07	7.32	6.99	6.10	7.86	6.23
29	West Bengal	230245	261682	299483	341942	405547	473890	549876	221789	239077	257632	270248	296843	317786	340234	10.35	13.65	14.45	14.18	18.60	16.85	16.03	6.29	7.79	7.76	4.90	9.84	7.06	7.06
30	All-India GDP	3390503	3953276	4582086	5303567	6091485	7157412	8279976	3253073	3564364	3896636	4158676	4507637	4885954	5222027	14.10	16.60	15.91	15.75	14.86	17.50	15.68	9.48	9.57	9.32	6.72	8.39	8.39	6.88

Source: For Sl. No. 1-29 -- Directorate of Economics & Statistics of respective State Governments, and for All-India -- Central Statistical Organisation

NSDP At Current and Constant (2004-05) Prices and its Growth Rate over the previous Year from 2005-06 to 2011-12 of all States

Sl. No.	Name of the State	NSDP At Current Prices (₹ in crore)							NSDP At Constant Prices (₹ in crore)							Growth of NSDP At Current Prices over the Previous year (as %)						Growth of NSDP At Constant Prices over the Previous year (as %)							
		2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
1.	Andhra Pr.	229367	269120	325955	384005	441784	531139	609434	220901	244587	272726	292258	310009	340792	363835	13.94	17.33	21.12	17.81	15.05	20.23	14.74	9.74	10.72	11.50	7.16	6.07	9.93	6.76
2.	Arunachal Pr.	3439	3765	4407	5199	6521	7632	8691	3281	3458	3873	4191	4727	5119	5327	7.87	9.48	17.05	17.97	25.43	17.04	13.88	2.92	5.39	12.00	8.21	12.79	8.29	4.06
3.	Assam	52440	57033	62342	71478	82495	92970	103559	48602	50797	52968	56123	60653	65102	70683	11.15	8.76	9.31	14.65	15.41	12.70	11.39	3.01	4.52	4.27	5.96	8.07	7.34	8.57
4.	Bihar	75311	94111	108096	139061	163555	201264	243116	70447	83846	90133	103867	115131	132488	150398	7.33	24.96	14.86	28.65	17.61	23.06	20.79	0.40	19.02	7.50	15.24	10.84	15.08	13.52
5.	Chhattisgarh	45664	57536	69348	82809	86045	102918	118762	42063	50065	54112	57662	60490	67889	75570	10.33	26.00	20.53	19.41	3.91	19.61	15.39	1.63	19.02	8.08	6.56	4.90	12.23	11.31
6.	Delhi	109127	128276	149519	178822	211591	250416	297843	104473	117444	130683	146961	163161	180974	201653	15.21	17.55	16.56	19.60	18.32	18.35	18.94	10.30	12.42	11.27	12.46	11.02	10.92	11.43
7.	Goa	12488	14394	17045	22149	25050	29483	34658	11916	13085	13655	14724	16383	17987	20216	13.54	15.26	18.42	29.94	13.10	17.70	17.55	8.34	9.81	4.36	7.83	11.27	9.79	12.39
8.	Gujarat	206440	240733	281579	314485	368013	440942	N.A	197270	213954	239253	249480	280929	309409	N.A	19.84	16.61	16.97	11.69	17.02	19.82	NA	14.52	8.46	11.82	4.27	12.61	10.14	NA
9.	Haryana	97905	116111	136595	164616	200678	239256	280559	94013	104705	112917	121650	136382	149651	161937	13.55	18.60	17.64	20.51	21.91	19.22	17.26	9.04	11.37	7.84	7.73	12.11	9.73	8.21
10.	Himachal Pr.	23743	26247	28873	33115	38004	44348	50797	23009	24819	26362	27649	29023	31877	34379	12.05	10.55	10.00	14.69	14.76	16.69	14.54	8.59	7.87	6.22	4.88	4.97	9.83	7.85
11.	J & K	25278	27652	30720	34290	38735	43716	49388	24371	25794	27387	29102	30312	32187	34157	8.53	9.39	11.10	11.62	12.96	12.86	12.97	4.63	5.84	6.18	6.26	4.16	6.19	6.12
12.	Jharkhand	53358	58512	74388	76234	83744	93211	101468	50678	51527	63005	60472	63724	68013	72660	0.57	9.66	27.13	2.48	9.85	11.30	8.86	-4.48	1.68	22.28	-4.02	5.38	6.73	6.83
13.	Karnataka	174911	203819	243028	278538	305586	360615	415431	164031	181086	203810	218309	226278	232541	248354	17.60	16.53	19.24	14.61	9.71	18.01	15.20	10.29	10.40	12.55	7.11	3.65	2.77	6.80
14.	Kerala	120269	135104	153981	180134	206200	246213	290593	115500	124625	135747	144094	157078	171897	185434	14.79	12.33	13.97	16.98	14.47	19.40	18.03	10.24	7.90	8.92	6.15	9.01	9.43	7.88
15.	Madhya Pr.	109612	127663	142917	174783	201662	231133	N.A	104975	114545	119958	134980	148891	160549	NA	9.68	16.47	11.95	22.30	15.38	14.61	NA	5.04	9.12	4.73	12.52	10.31	7.83	NA
16.	Maharashtra	433559	524137	614071	680173	817891	935222	N.A	426503	488079	542311	556006	634829	702832	NA	17.70	20.89	17.16	10.76	20.25	14.35	NA	15.78	14.44	11.11	2.53	14.18	10.71	NA

NSDP At Current and Constant (2004-05) Prices and its Growth Rate over the previous Year from 2005-06 to 2011-12 of all States

Sl. No.	Name of the State	NSDP At Current Prices (₹ in crore)							NSDP At Constant Prices (₹ in crore)							Growth of NSDP At Current Prices over the Previous year (as %)						Growth of NSDP At Constant Prices over the Previous year (as %)							
		2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
17.	Manipur	5138	5503	6049	6614	7436	8228	9115	4907	4992	5267	5652	6083	6458	6868	11.62	7.10	9.92	9.34	12.43	10.65	10.78	6.60	1.73	5.51	7.31	7.63	6.16	6.35
18.	Meghalaya	6461	7701	8619	10260	11602	13156	14948	6303	6778	6991	7889	8568	9375	10277	10.52	19.19	11.92	19.04	13.08	13.39	13.62	7.82	7.54	3.14	12.85	8.61	9.42	9.62
19.	Mizoram	2664	2944	3411	4151	4800	5504	N.A	2577	2693	2988	3438	3805	4160	N.A	11.00	10.51	15.86	21.69	15.63	14.67	NA	7.38	4.50	10.95	15.06	10.67	9.33	NA
20.	Nagaland	6116	6728	7477	8784	9557	10334	11195	5986	6454	6978	7422	7739	8040	8284	12.82	10.01	11.13	17.48	8.80	8.13	8.33	10.42	7.82	8.12	6.36	4.27	3.89	3.03
21.	Odisha	73550	87921	111109	127516	141318	168403	194869	71005	79845	86692	93207	99835	107129	113587	8.18	19.54	26.37	14.77	10.82	19.17	15.72	4.44	12.45	8.58	7.52	7.11	7.31	6.03
22.	Punjab	95902	113013	135706	154827	178469	202474	231159	90330	100072	108738	114766	121802	129933	138061	11.37	17.84	20.08	14.09	15.27	13.45	14.17	4.90	10.78	8.66	5.54	6.13	6.68	6.26
23.	Rajasthan	125333	151428	172250	203939	231963	286008	N.A	120202	134350	140471	152284	160248	178184	N.A	11.27	20.82	13.75	18.40	13.74	23.30	NA	6.72	11.77	4.56	8.41	5.23	11.19	NA
24.	Sikkim	1734	1871	2140	2796	4144	4943	N.A	1662	1760	1862	2106	2664	2902	N.A	14.76	7.90	14.38	30.65	48.21	19.28	NA	9.99	5.90	5.80	13.10	26.50	8.93	NA
25.	Tamil Nadu	228846	276711	313812	359412	424724	491049	569058	221588	256286	272340	285053	312072	349335	382229	18.18	20.92	13.41	14.53	18.17	15.62	15.89	14.43	15.66	6.26	4.67	9.48	11.94	9.42
26.	Tripura	9040	9981	10808	12509	14210	16183	18478	8708	9458	10082	11146	12210	13394	14714	10.65	10.41	8.29	15.74	13.60	13.88	14.18	6.59	8.61	6.60	10.55	9.55	9.70	9.86
27.	Uttar Pradesh	258643	296767	335810	392771	458120	525388	596661	244514	263935	280851	302192	320675	345848	367185	11.95	14.74	13.16	16.96	16.64	14.68	13.57	5.84	7.94	6.41	7.60	6.12	7.85	6.17
28.	Uttarakhand	26952	32671	40279	48634	57786	65604	75845	25375	28585	33491	37068	41201	44209	47983	20.93	21.22	23.29	20.74	18.82	13.53	15.61	13.85	12.65	17.16	10.68	11.15	7.30	8.54
29.	West Bengal	209726	238629	273557	310530	369567	432739	502707	201994	217849	234798	244262	268292	287337	308018	10.37	13.78	14.64	13.52	19.01	17.09	16.17	6.30	7.85	7.78	4.03	9.84	7.10	7.20
	All-India NDP(04-05 base)	3026782	3534547	4097390	4738370	5433587	6403938	7410578	2902180	3178664	3469008	3689772	3987317	4321491	4618739	14.15	16.78	15.92	15.64	14.67	17.86	15.72	9.45	9.53	9.13	6.36	8.06	8.38	6.88

Source: For Sl. No. 1-29 -- Directorate of Economics & Statistics of respective State Governments, and for All-India -- Central Statistical Organisation

Per-Capita Income at Current and Constant (2004-05) Prices and its Growth Rate over Previous Year from 2005-06 to 2011-12 of all States

Sl. No.	Name of the State	Per Capita Income at Current Prices (In ₹)							Per Capita Income at Constant (2004-05) Prices (In ₹)							Growth of Per Capita Income At Current Prices over the Previous year (as %)						Growth of Per Capita Income At Constant Prices over the Previous year (as %)							
		2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
1.	Andhra Pr.	28539	33135	39727	46345	52814	62912	71540	27486	30114	33239	35272	37061	40366	42710	12.71	16.10	19.89	16.66	13.96	19.12	13.71	8.55	9.56	10.38	6.12	5.07	8.92	5.81
2.	Arunachal Pr.	28054	30000	34352	39656	48662	55789	62213	26759	27554	30187	31971	35278	37417	38130	5.43	6.94	14.51	15.44	22.71	14.65	11.51	0.56	2.97	9.56	5.91	10.34	6.06	1.91
3.	Assam	18396	19737	21290	24099	27464	30569	33633	17050	17579	18089	18922	20193	21406	22956	9.62	7.29	7.87	13.19	13.96	11.30	10.02	1.59	3.11	2.90	4.61	6.72	6.01	7.24
4.	Bihar	8353	10271	11615	14719	17064	20708	24681	7813	9150	9685	10994	12012	13632	15268	5.55	22.96	13.09	26.73	15.93	21.35	19.19	-1.27	17.11	5.84	13.52	9.25	13.49	12.00
5.	Chhattisgarh	20117	24800	29385	34360	35121	41167	46573	18530	21580	22929	23926	24690	27156	29635	8.39	23.28	18.49	16.93	2.21	17.22	13.13	-0.16	16.46	6.25	4.35	3.19	9.99	9.13
6.	Delhi	72208	83275	95241	111756	129746	150653	175812	69128	76243	83243	91845	100050	108876	119032	13.04	15.33	14.37	17.34	16.10	16.11	16.70	8.22	10.29	9.18	10.33	8.93	8.82	9.33
7.	Goa	84720	94882	108708	135966	148136	168572	192652	80844	86257	87085	90386	96885	102844	112372	10.07	11.99	14.57	25.07	8.95	13.79	14.28	5.04	6.69	0.96	3.79	7.19	6.15	9.26
8.	Gujarat	37780	43395	50016	55068	63549	75115	N.A.	36102	38568	42498	43685	48511	52708	N.A.	17.99	14.86	15.26	10.10	15.40	18.20	NA	12.74	6.83	10.19	2.79	11.05	8.65	NA
9.	Haryana	42310	49264	56922	67397	80759	94680	109227	40628	44425	47054	49806	54884	59221	63045	11.43	16.44	15.54	18.40	19.83	17.24	15.36	7.00	9.34	5.92	5.85	10.20	7.90	6.46
10.	Himachal Pr.	36949	40393	43966	49903	56706	65535	73608	35806	38195	40143	41666	43305	47106	49817	10.80	9.32	8.85	13.50	13.63	15.57	12.32	7.37	6.67	5.10	3.79	3.93	8.78	5.76
11.	J & K	23240	25059	27448	30212	33665	37496	41833	22406	23375	24470	25641	26344	27607	28932	6.93	7.83	9.53	10.07	11.43	11.38	11.57	3.09	4.32	4.68	4.79	2.74	4.79	4.80
12.	Jharkhand	18326	19789	24789	25046	27132	29786	31982	17406	17427	20996	19867	20646	21734	22902	-0.99	7.98	25.27	1.04	8.33	9.78	7.37	-5.96	0.12	20.48	-5.38	3.92	5.27	5.37
13.	Karnataka	31239	35981	42419	48084	52191	60946	69493	29295	31967	35574	37687	38646	39301	41545	16.21	15.18	17.89	13.35	8.54	16.78	14.03	8.98	9.12	11.28	5.94	2.54	1.69	5.71
14.	Kerala	36276	40419	45700	53046	60264	71434	83725	34837	37284	40288	42433	45908	49873	53427	13.82	11.42	13.07	16.07	13.61	18.54	17.21	9.31	7.02	8.06	5.32	8.19	8.64	7.13
15.	Madhya Pr.	16631	19028	20935	25175	28571	32222	N.A.	15927	17073	17572	19442	21095	22382	N.A.	7.70	14.41	10.03	20.25	13.49	12.78	NA	3.14	7.19	2.93	10.64	8.50	6.10	NA
16.	Maharashtra	41624	49568	57218	62454	74027	83471	N.A.	40947	46158	50532	51053	57458	62729	N.A.	15.90	19.09	15.43	9.15	18.53	12.76	NA	14.01	12.73	9.47	1.03	12.55	9.17	NA

Per-Capita Income at Current and Constant (2004-05) Prices and its Growth Rate over Previous Year from 2005-06 to 2011-12 of all States

Sl. No.	Name of the State	Per Capita Income at Current Prices (In ₹)							Per Capita Income at Constant (2004-05) Prices (In ₹)							Growth of Per Capita Income At Current Prices over the Previous year (as %)							Growth of Per Capita Income At Constant Prices over the Previous year (as %)						
		2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
17.	Manipur	20395	21419	23093	24773	27332	29684	32284	19479	19431	20106	21169	22359	23298	24327	9.42	5.02	7.82	7.27	10.33	8.61	8.76	4.50	-0.24	3.48	5.29	5.62	4.20	4.42
18.	Meghalaya	26284	30952	34229	40268	45006	50427	56643	25642	27242	27764	30963	33235	35932	38944	9.13	17.76	10.59	17.64	11.77	12.05	12.33	6.46	6.24	1.92	11.52	7.34	8.11	8.38
19.	Mizoram	26698	28764	32488	38553	43467	48591	N.A.	25826	26308	28467	31933	34456	36732	N.A.	8.26	7.74	12.95	18.67	12.75	11.79	NA	4.72	1.87	8.21	12.18	7.90	6.61	NA
20.	Nagaland	33792	36568	39985	46207	49465	52643	56116	33072	35074	37317	39041	40057	40957	41522	11.01	8.21	9.35	15.56	7.05	6.43	6.60	8.65	6.05	6.40	4.62	2.60	2.25	1.38
21.	Odisha	18846	22237	27735	31416	34361	40412	46150	18194	20194	21640	22963	24275	25708	26900	6.78	17.99	24.72	13.27	9.37	17.61	14.20	3.08	10.99	7.16	6.11	5.71	5.90	4.64
22.	Punjab	36199	41883	49380	55315	62605	69737	78171	34096	37087	39567	41003	42727	44752	46688	9.35	15.70	17.90	12.02	13.18	11.39	12.09	3.00	8.77	6.69	3.63	4.21	4.74	4.33
23.	Rajasthan	20275	24055	26882	31279	34982	42434	N.A.	19445	21342	21922	23356	24166	26436	N.A.	9.21	18.65	11.75	16.36	11.84	21.30	NA	4.74	9.76	2.72	6.54	3.47	9.39	NA
24.	Sikkim	30256	32203	36452	46989	68731	81159	N.A.	29011	30296	31725	35398	44186	47655	N.A.	13.35	6.44	13.20	28.91	46.27	18.08	NA	8.68	4.43	4.72	11.58	24.83	7.85	NA
25.	Tamil Nadu	35243	42288	47606	54140	63547	72993	84058	34126	39166	41314	42939	46692	51928	56461	17.24	19.99	12.58	13.73	17.38	14.86	15.16	13.52	14.77	5.48	3.93	8.74	11.21	8.73
26.	Tripura	26668	29081	31111	35587	39949	44965	50750	25688	27558	29022	31711	34328	37216	40411	9.32	9.05	6.98	14.39	12.26	12.56	12.87	5.30	7.28	5.31	9.27	8.25	8.41	8.59
27.	Uttar Pradesh	14221	16013	17785	20422	23392	26355	29417	13445	14241	14875	15713	16374	17349	18103	9.82	12.60	11.07	14.83	14.54	12.67	11.62	3.82	5.93	4.45	5.63	4.21	5.95	4.35
28.	Uttarakhand	29423	35111	42619	50676	59316	66368	75604	27702	30720	35437	38625	42292	44723	47831	19.00	19.33	21.38	18.91	17.05	11.89	13.92	12.04	10.89	15.36	9.00	9.49	5.75	6.95
29.	West Bengal	24720	27823	31567	35487	41837	48536	55864	23808	25400	27094	27914	30372	32228	34229	9.14	12.55	13.46	12.42	17.89	16.01	15.10	5.12	6.69	6.67	3.03	8.81	6.11	6.21
All-India Per Capita NNI (2004-05 base)		27131	31206	35825	40775	46117	53331	60972	26015	28067	30332	31754	33843	35993	38005	12.38	15.02	14.80	13.82	13.10	15.64	14.33	7.75	7.89	8.07	4.69	6.58	6.35	5.59
Source: For Sl. No. 1-29 -- Directorate of Economics & Statistics of respective State Governments, and for All-India -- Central Statistical Organisation																													

Growth of Population (1901-2011)

(In Lakhs)

Sl. No.	States	1901	1911	1921	1931	1941	1951	1961	1971	1981	1991	2001	2011
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	All India	2383.37	2520.05	2513.21	2789.77	3186.61	3610.88	4392.35	5481.60	6833.29	8433.88	10270.15	12101.93
1.	Andhra Pradesh	190.66	214.47	214.20	242.04	272.89	311.15	359.83	435.03	535.50	665.08	757.28	846.66
2.	Arunachal Pradesh	-	-	-	-	-	-	-	4.68	6.32	8.65	10.91	13.83
3.	Assam	37.13	43	51.58	61.66	74.03	88.31	122.09	149.58	-	224.14	266.38	311.69
4.	Bihar	273.14	283.17	281.29	313.50	351.74	387.86	464.56	563.53	699.15	863.74	828.79	1038.05
5.	Chhattisgarh	-	-	-	-	-	-	-	-	-	-	207.96	255.40
6.	Delhi	-	-	-	-	-	-	-	-	-	-	137.83	167.53
7.	Goa	-	-	-	-	-	-	-	8.58	10.87	11.70	13.44	14.58
8.	Gujrat	90.95	98.04	101.75	114.90	137.02	162.63	206.33	266.97	340.86	413.10	505.97	603.84
9.	Haryana	46.23	41.75	42.56	45.60	52.73	56.74	75.91	100.37	129.23	164.64	210.83	253.53
10.	Himachal Pradesh	-	-	-	-	-	-	-	34.60	42.81	51.71	60.77	68.57
11.	Jammu & Kashmir	21.39	22.93	24.24	26.70	29.47	32.54	35.61	46.17	59.87	77.19	100.70	125.49
12.	Jharkhanda	-	-	-	-	-	-	-	-	-	-	269.09	329.66
13.	Karnatak (Maysore)	130.55	135.25	133.78	146.33	162.55	194.02	235.87	292.99	371.36	449.77	527.34	611.31
14.	Kerala	63.96	71.48	78.02	95.07	110.32	135.49	169.04	213.47	254.54	290.99	318.39	333.88
15.	Madhya Pradesh	168.61	194.41	191.72	213.56	239.91	260.72	323.72	416.54	521.79	661.81	603.85	725.98
16.	Maharashtra	193.92	214.75	208.50	239.59	268.33	320.03	395.54	504.12	127.84	789.37	967.52	1123.73
17.	Manipur	-	-	-	-	-	-	-	10.73	14.21	18.37	23.89	27.22
18.	Meghalaya	-	-	-	-	-	-	-	10.12	13.36	17.75	23.06	29.64
19.	Mizoram	-	-	-	-	-	-	-	3.32	4.94	6.90	8.91	10.91
20.	Nagaland	1.02	1.49	1.59	1.79	1.90	2.13	3.69	5.16	7.75	12.10	19.89	19.81
21.	Odisha	103.03	113.79	111.59	124.91	137.68	146.46	175.49	219.45	263.70	316.60	367.07	419.47
22.	Punjab	75.45	67.32	71.53	80.12	96.00	91.60	111.35	135.51	167.89	202.82	242.89	277.04
23.	Rajasthan	102.94	109.84	102.93	117.48	138.64	159.71	201.56	257.66	342.62	440.06	564.73	686.21
24.	Sikkim	-	-	-	-	-	-	-	2.10	3.16	4.06	5.40	6.08
25.	Tamil Nadu	192.53	209.03	216.29	234.72	262.68	301.19	336.87	411.99	484.08	558.59	621.11	721.39
26.	Tripura	-	-	-	-	-	-	-	15.56	20.53	27.57	31.91	36.71
27.	Uttar Pradesh	486.25	481.52	466.70	497.77	565.32	632.16	737.46	883.41	1108.62	391.12	1660.52	1995.81
28.	Uttarakhand	-	-	-	-	-	-	-	-	-	-	84.80	101
29.	West Bengal	169.40	179.99	174.74	188.97	232.30	263.00	349.26	443.12	545.81	680.78	802.21	913.48

Distribution of Population, Sex Ratio, Density and Decadal Growth Rate of Population-2011

Sl. No	States/ UTs	Total Population			Sex Ratio (Females per 1000 Males)	Density (Per Sq. Km)	Decadal Growth Rate
		Persons	Males	Females			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	All India	1210193422	623724248	586469174	940	382	17.64
1.	Andhra Pradesh	84665533	42509881	42155652	992	308	11.10
2.	Arunachal Pradesh	1382611	720232	662379	920	17	25.92
3.	Assam	31169272	15954927	15214345	954	397	16.93
4.	Bihar	103804637	54185347	49619290	916	1102	25.07
5.	Chhattisgarh	25540196	12827915	12712281	991	189	22.59
6.	Delhi	16753235	8976410	7776825	866	11297	20.96
7.	Goa	1457723	740711	717012	968	394	8.17
8.	Gujrat	60383628	31482282	28901346	918	308	19.17
9.	Haryana	25353081	13505130	11847951	877	573	19.90
10.	Himachal Pradesh	6856509	3473892	3382617	974	123	12.81
11.	Jammu & Kashmir	12548926	6665561	5883365	883	124	23.71
12.	Jharkhanda	32966238	16931688	16034550	947	414	22.34
13.	Karnatak	61130704	31057742	30072962	968	319	15.67
14.	Kerala	33387677	16021290	17366387	1084	859	4.86
15.	Madhya Pradesh	72597565	37612920	34984645	930	236	20.30
16.	Maharashtra	112372972	58361397	54011575	925	365	15.99
17.	Manipur	2721756	1369764	1351992	987	122	18.65
18.	Meghalaya	2964007	1492668	1471339	986	132	27.82
19.	Mizoram	1091014	552339	538675	975	52	22.78
20.	Nagaland	1980602	1025707	954895	931	119	0.47
21.	Odisha	41947358	21201678	20745680	978	269	13.97
22.	Punjab	27704236	14634819	13069417	893	550	13.73
23.	Rajasthan	68621012	35620086	33000926	926	201	20.44
24.	Sikkim	607688	321661	286027	889	86	12.36
25.	Tamil Nadu	72138958	36158871	35980087	995	555	15.60
26.	Tripura	3671032	1871867	1799165	961	350	14.75
27.	Uttar Pradesh	199581477	104596415	94985062	908	828	20.09
28.	Uttarakhand	10116752	5154178	4962574	963	189	19.17
29.	West Bengal	91347736	46927389	44420347	947	1029	13.93
30.	NCT of Delhi	16753235	8976410	7776825	866	11297	20.96
31.	Chandigarh	1054686	580282	474404	818	9252	17.10
32.	Daman & Diu	242911	150100	92811	618	2169	53.54
33.	Dadra & Nagar Haveli	342853	193178	149675	775	698	55.50
34.	Lakshadweep	64429	33106	31323	946	2013	6.23
35.	Puduchery	1244464	610485	633979	1038	2598	27.72
36.	Andaman & Nicobar Island	379944	202330	177614	878	46	6.68

**Distribution of Population, Sex Ratio, Density
and Decadal Growth Rate of Population, Odisha-2011**

Sl. No	States/ UTs	Total Population			Sex Ratio (Females per 1000 Males)	Density (Per Sq. Km)	Decadal Growth Rate
		Persons	Males	Females			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Odisha	41947358	21201678	20745680	978	269	13.97
1.	Baragarh	1478833	748332	730501	976	253	9.84
2.	Jharsuguda	579499	297014	282485	951	274	12.56
3.	Sambalpur	1044410	529424	514986	973	158	12.24
4.	Debagarh	312164	158017	154147	976	106	13.88
5.	Sundargarh	2080664	1055723	1024941	971	214	13.66
6.	Kendujhar	1802777	907135	895642	987	217	15.42
7.	Mayurbhanj	2513895	1253633	1260262	1005	241	13.06
8.	Balasore	2317419	1184371	1133048	957	609	14.47
9.	Bhadrak	1506522	760591	745931	981	601	12.95
10.	Kendrapara	1439891	717695	722196	1006	545	10.59
11.	Jagatsinghpur	1136604	577699	558905	967	681	7.44
12.	Cuttack	2618708	1339153	1279555	955	666	11.87
13.	Jajpur	1826275	926058	900217	972	630	12.43
14.	Dhenkanal	1192948	612597	580351	947	268	11.82
15.	Anugul	1271703	654898	616805	942	199	11.55
16.	Nayagarh	962215	502194	460021	916	247	11.30
17.	Khordha	2246341	1166949	1079392	925	799	19.65
18.	Puri	1697983	865209	832774	963	488	13.00
19.	Ganjam	3520151	1777324	1742827	981	429	11.37
20.	Gajapati	575880	282041	293839	1042	133	10.99
21.	Kandhamal	731952	359401	372551	1037	91	12.92
22.	Baudh	439917	220993	218924	991	142	17.82
23.	Subarnapur	652107	332897	319210	959	279	20.35
24.	Balangir	1648574	831349	817225	983	251	23.29
25.	Nuapada	606490	300307	306183	1020	157	14.28
26.	Kalahandi	1573054	785179	787875	1003	199	17.79
27.	Rayagada	961959	469672	492287	1048	136	15.74
28.	Nabarangapur	1218762	604046	614716	1018	230	18.81
29.	Koraput	1376934	677864	699070	1031	156	16.63
30.	Malkangiri	612727	303913	308814	1016	106	21.53

POPULATION BELOW POVERTY LINE BY STATES (IN %)

Sl. No.	States	1987-88			1993-94			1999-2000			2004-2005		
		Rural	Urban	Combined	Rural	Urban	Combined	Rural	Urban	Combined	Rural	Urban	Combined
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(9)	(10)	(11)
1.	Andhra Pradesh	33.8	26.1	32	15.92	38.33	22.19	11.05	26.63	15.77	11.2	28.0	15.8
2.	Arunachal Pradesh	NA	NA	NA	45.09	7.73	39.35	40.04	7.47	33.47	22.3	3.3	17.6
3.	Assam	24.5	9.4	23	45.01	7.73	40.26	40.04	7.47	36.09	22.3	3.3	19.7
4.	Bihar	42.7	30.1	41	58.21	34.50	54.64	44.30	32.91	42.60	42.1	34.6	41.5
5.	Chhatisgarh	NA	NA	NA	NA	NA	NA	NA	NA	NA	40.8	41.2	40.9
6.	Delhi	NA	NA	NA	NA	NA	NA	NA	NA	NA	6.9	15.2	14.7
7.	Goa	NA	NA	NA	5.34	27.03	14.92	1.35	7.52	4.40	5.4	21.3	13.8
8.	Gujrat	21.2	12.9	18	22.18	27.89	24.21	13.17	15.59	14.07	19.1	13.0	16.8
9.	Haryana	11.7	11.7	12	28.02	16.38	26.05	8.27	9.99	8.74	13.6	15.1	14.0
10.	Himachal Pradesh	9.7	2.4	9	30.34	9.18	23.44	7.94	4.63	7.63	10.7	3.4	10.0
11.	Jammu & Kashmir	15.5	8.4	14	30.34	9.18	25.37	3.97	31.98	3.48	4.6	7.9	5.4
12.	Jharkhand	NA	NA	NA	NA	NA	NA	NA	NA	NA	46.3	20.2	40.3
13.	Karnatak	35.9	24.2	32	29.88	40.14	33.16	17.38	25.25	20.04	20.8	32.6	25.0
14.	Kerala	16.4	19.3	17.0	25.76	24.55	25.43	9.38	20.27	12.72	13.2	20.2	15.0
15.	Madhya Pradesh	41.5	21.3	37	40.64	48.34	42.52	37.06	38.44	37.43	36.9	42.1	38.3
16.	Maharashtra	36.7	17.0	29	37.93	35.18	36.44	23.72	26.81	25.02	29.6	32.2	30.7
17.	Manipur	NA	NA	NA	45.09	17.73	38.74	40.04	7.47	28.54	22.3	3.3	17.3
18.	Meghalaya	NA	NA	NA	45.09	7.73	37.32	40.04	7.47	33.87	22.3	3.3	18.5
19.	Mizoram	NA	NA	NA	45.09	7.73	35.66	40.04	7.47	19.47	22.3	3.3	12.6
20.	Nagaland	NA	NA	NA	45.09	7.73	37.62	40.04	7.47	32.67	22.3	3.3	19.0
21.	Odisha	48.3	24.1	45	49.72	41.64	48.56	48.01	42.83	47.15	46.8	44.3	46.4
22.	Punjab	7.2	7.2	7	11.95	11.36	11.77	6.35	5.75	6.16	9.1	7.1	8.4
23.	Rajastan	26.0	19.4	24	26.46	30.49	27.46	13.74	19.85	15.28	18.7	32.9	22.1
24.	Sikkim	NA	NA	NA	45.11	7.73	41.43	40.04	7.47	36.55	22.3	3.3	20.1
25.	Tamil Nadu	39.5	20.5	33	32.48	39.77	35.33	20.55	22.11	21.12	22.8	22.2	22.5
26.	Tripura	NA	NA	NA	45.09	7.7	38.01	40.04	7.47	34.44	22.3	3.3	18.9
27.	Uttar Pradesh	37.2	27.2	35	42.28	35.39	40.45	31.22	30.89	31.15	33.4	30.6	32.8
28.	Uttaranchal	NA	NA	NA	NA	NA	NA	NA	NA	NA	40.8	36.5	39.6
29.	West Bengal	30.3	20.7	27.6	40.80	22.41	35.64	31.85	14.84	27.02	28.6	14.8	24.7
	INDIA	33.4	20.1	29.9	37.27	32.36	35.94	27.09	23.62	26.10	28.3	25.7	27.5

N.B.:- The poverty estimates of 2004-05 is based on Uniform Recall Period Consumptions, Distribution, Comparable with the 1993-94 estimates.

Chapter-18

Summary of Recommendations of 13th Finance Commission

In pursuance of Article 280 of the Constitution, the 13th Finance Commission was constituted by the President of India vide Gazette Notification dated 13.11.2007. The Commission have submitted their report to the President of India on 30th December 2009 and the same has been placed in the Parliament on 25th February 2010 along with the Explanatory Memorandum as to the action taken thereon. The summary of recommendations of the Commission are brought out here as under-

Finances of Union and States

1. The Ministry of Finance (MoF) should ensure that the finance accounts fully reflect the collections under cesses and surcharges as per the relevant heads, so that there are no inconsistencies between the amounts released to states in any year and the respective percentage shares in net central taxes recommended by the Finance Commission for that year.
(Para 4.33)
2. The states need to address the problem of losses in the power sector in a time-bound manner.
(Para 4.38)
3. Initiatives should be taken to reduce the number of Centrally Sponsored Schemes (CSS) and to restore the predominance of formula-based plan transfers.
(Para 4.56)
4. A calibrated exit strategy from the expansionary fiscal stance of 2008-09 and 2009-10 should be the main agenda of the Centre.
(Para 4.62)

Goods and Services Tax

5. Both the Centre and the states should conclude a 'Grand Bargain' to implement the Model GST. The Grand Bargain comprises six elements:
 - i) The design of the Model GST is suggested in paras 5.25 to 5.35.
 - ii) The operational modalities are outlined in paras 5.36 to 5.41.
 - iii) The proposed agreement between the Centre and states, with contingencies for changes, is in paras 5.49 to 5.51.
 - iv) The disincentives for non-compliance are described in Para 5.52.
 - v) The implementation schedule is described in paras 5.57 to 5.59.
 - vi) The procedure for claiming compensation is in Para 5.60.
(Para 5.48)

6. Any GST model adopted must be consistent with all the elements of the Grand Bargain. To incentivise implementation of the Grand Bargain, this Commission recommends sanction of a grant of Rs. 50,000 crore. The grant would be used to meet the compensation claims of State Governments for revenue losses on account of implementation of GST between 2010-11 and 2014-15, consistent with the Grand Bargain. Unspent balances in this pool would be distributed amongst all the states, as per the devolution formula, on 1 January 2015.

(paras 5.54 and 5.55)

7. The Empowered Committee of State Finance Ministers (EC) should be transformed into a statutory council. The compensation should be disbursed in quarterly instalments on the basis of the recommendations by a three-member Compensation Committee comprising of the Secretary, Department of Revenue, Government of India; Secretary to the EC and chaired by an eminent person with experience in public finance.

(Para 5.60)

8. In the unlikely event that a consensus with regard to implementing all the elements of the Grand Bargain cannot be achieved and the GST mechanism finally adopted is different from the Model GST suggested by us, this Commission recommends that this amount of Rs. 50,000 crore shall not be disbursed.

(Para 5.62)

9. The states should take steps to reduce the transit time of cargo vehicles crossing their borders by combining checkpoints with adjoining states and adopting user-friendly options like electronically issued passes for transit traffic.

(Para 5.47)

Union Finances

10. The policy regarding use of proceeds from disinvestment needs to be liberalised to also include capital expenditure on critical infrastructure and the environment.

(Para 6.46)

11. Records of landholdings of PSUs need to be properly maintained to ensure that this scarce resource is put to productive use, or made available for other public projects, or else, sold.

(Para 6.48)

State Finances

12. The practice of diverting plan assistance to meet non-plan needs of special category states should be discontinued.

(Para 7.79)

13. With reference to public sector undertakings:

i) All states should endeavour to ensure clearance of the accounts of all their Public Sector Undertakings (PSUs).

(Para 7.95)

ii) The states should use the flexibility provided by the Comptroller and Auditor General (C&AG) to clear the backlog of PSU accounts.

(Para 7.95)

iii) All states need to draw up a roadmap for closure of non-working PSUs by March 2011. Divestment and privatisation of PSUs should be considered and actively pursued.

(paras 7.95 and 7.97)

iv) The Ministry of Corporate Affairs should closely monitor the compliance of state and central PSUs with their statutory obligations.

(Para 7.95)

v) A task force may be constituted to design a suitable strategy for disinvestment/privatisation and oversee the process. A Standing Committee on restructuring may be constituted under the chairmanship of the Chief Secretary to operationalise the recommendations of the task force. An independent technical secretariat may be set up to advise the finance departments in states on restructuring/disinvestment proposals.

(Para 7.98)

14. With reference to the power sector:

i) Reduction of Transmission and Distribution (T&D) losses should be attempted through metering, feeder separation, introduction of High Voltage Distribution Systems (HVDS), metering of distribution transformers and strict anti-theft measures. Distribution franchising and Electricity Services Company (ESCO)-based structures should be considered for efficiency improvement.

(Para 7.114)

ii) Unbundling needs to be carried out on priority basis and open access to transmission strengthened. Governance should be improved through State Load 3 Chapter 1: Summary of Recommendations Dispatch Centres (SLDCs) and this function should eventually be made autonomous.

(Para 7.116)

iii) Proper systems should be put in place to avoid delays in completion of hydro projects.

(Para 7.117)

iv) Instead of putting up thermal power plants in locations remote from sources of coal, states should consider joint ventures (JVs) in or near the coal-rich states.

(Para 7.119)

v) Case 1 bid process should be extensively used to avoid vulnerability to high-cost purchases during peak demand periods.

(Para 7.120)

vi) Regulatory institutions should be strengthened through capacity building, consumer education and tariff reforms like Multi Year Tariff (MYT). Best practices of corporate governance should be introduced in power utilities.

(Para 7.121)

15. Migration to the New Pension Scheme needs to be completed at the earliest.

(Para 7.122)

16. States with large cash balances should make efforts towards utilising these before resorting to fresh borrowings.

(Para 7.127)

17. With reference to accounting reforms:

i) The Government of India (GoI) should ensure uniformity in the budgetary classification code across all states. The list of appendices to the finance accounts of states also needs to be standardised.

(paras 7.129 and 7.134)

- ii) Details of contra-entries as well as the summary of transactions between the public account and the consolidated fund should be provided as a separate annex to the finance accounts of the states.
(Para 7.131)
- iii) Public expenditure through creation of funds outside the consolidated fund of the states needs to be discouraged. Expenditure through such funds and from civil deposits should be brought under the audit jurisdiction of the C&AG.
(paras 7.132 and 7.133)
- iv) The following statements need to be provided with the finance accounts of states:
 - a) Comprehensive data on all subsidies.
(Para 7.135)
 - b) Consolidated information on the number of employees at each level, along with the commitment on salary. This statement should also include information on employees and their salary where such expenditure is shown as grants or booked under other expenditure.
(Para 7.136 & 7.137)
 - c) Details of maintenance expenditure.
(Para 7.138)

Sharing of Union Tax Revenues

- 18. The share of states in net proceeds of shareable central taxes shall be 32 per cent in each of the financial years from 2010-11 to 2014-15. Under the Additional Duties of Excise (Goods of Special Importance) Act, 1957, all goods were exempted from payment of duty from 1 March 2006. Following this, the Centre had adjusted the basic duties of excise on sugar and tobacco products. In view of these developments, the states' share in the net proceeds of shareable central taxes shall remain unchanged at 32 per cent, even in the event of states levying sales tax (or Value Added Tax (VAT)) on these commodities.
(paras 8.17 and 8.18)
- 19. In the event of notification of the 88th Amendment to the Constitution and enactment of any legislation following such notification, it should be ensured that the revenue accruing to a state under the legislation should not be less than the share that would accrue to it, had the entire service tax been part of the shareable pool of central taxes.
(Para 8.19)
- 20. The Central Government should review the levy of cesses and surcharges with a view to reducing their share in its gross tax revenue.
(Para 8.20)
- 21. The indicative ceiling on overall transfers to states on the revenue account may be set at 39.5 per cent of gross revenue receipts of the Centre.
(Para 8.21)
- 22. The share of each state in the net proceeds of all shareable central taxes in each of the financial years from 2010-11 to 2014-15 shall be as specified in Table 1.1:
(paras 8.38 and 8.39)

Revised Roadmap for Fiscal Consolidation

23. The revenue deficit of the Centre needs to be progressively reduced and eliminated, followed by emergence of a revenue surplus by 2014-15.

(paras 9.18 and 9.31)

24. A target of 68 per cent of GDP for the combined debt of the Centre and states should be achieved by 2014-15. The fiscal consolidation path embodies steady reduction in the augmented debt stock of the Centre to 45 per cent of GDP by 2014-15, and of the states to less than 25 per cent of GDP, by 2014-15.

Table 1.1: Inter-se Shares of States

States	Share of all Shareable Taxes Excluding Service Tax (percent)	Share of Service Tax (percent)
Andhra Pradesh	6.937	7.047
Arunachal Pradesh	0.328	0.332
Assam	3.628	3.685
Bihar	10.917	11.089
Chhattisgarh	2.470	2.509
Goa	0.266	0.270
Gujarat	3.041	3.089
Haryana	1.048	1.064
Himachal Pradesh	0.781	0.793
Jammu & Kashmir	1.551	nil
Jharkhand	2.802	2.846
Karnataka	4.328	4.397
Kerala	2.341	2.378
Madhya Pradesh	7.120	7.232
Maharashtra	5.199	5.281
Manipur	0.451	0.458
Meghalaya	0.408	0.415
Mizoram	0.269	0.273
Nagaland	0.314	0.318
Odisha	4.779	4.855
Punjab	1.389	1.411
Rajasthan	5.853	5.945
Sikkim	0.239	0.243
Tamil Nadu	4.969	5.047
Tripura	0.511	0.519
Uttar Pradesh	19.677	19.987
Uttarakhand	1.120	1.138
West Bengal	7.264	7.379
All States	100.000	100.000

(paras 9.29 and 9.69, Table 9.7)

25. The Medium Term Fiscal Plan (MTFP) should be reformed and made a statement of commitment rather than a statement of intent. Tighter integration is required between the multi-year framework provided by MTFP and the annual budget exercise.

(Para 9.38)

26. The following disclosures should be made along with the annual Central Budget/MTFP:

i) Detailed breakup of grants to states under the overall category of non-plan and plan grants.

(Para 9.41)

ii) Statement on tax expenditure to be systematised and the methodology to be made explicit.

(Para 9.42)

iii) Compliance costs of major tax proposals to be reported.

(Para 9.43)

- iv) Revenue Consequences of Capital Expenditure (RCCE) to be projected in MTFP. (Para 9.45)
 - v) Fiscal impact of major policy changes to be incorporated in MTFP. (Para 9.46)
 - vi) Public Private Partnership (PPP) liabilities to be reported along with MTFP. (paras 9.48 and 9.49)
 - vii) MTFP to make explicit the values of parameters underlying projections for receipts and expenditure and the band within which they can vary while remaining consistent with targets. (Para 9.61)
27. Transfer of disinvestment receipts to the public account to be discontinued and all disinvestment receipts be maintained in the consolidated fund. (Para 9.52)
 28. GoI should list all public sector enterprises that yield a lower rate of return on assets than a norm to be decided by an expert committee. (Para 9.52)
 29. The FRBM Act needs to specify the nature of shocks that would require a relaxation of FRBM targets. (Para 9.62)
 30. In case of macroeconomic shocks, instead of relaxing the states' borrowing limits and letting them borrow more, the Centre should borrow and devolve the resources using the Finance Commission tax devolution formula for inter se distribution between states. (Para 9.63)
 31. Structural shocks such as arrears arising out of Pay Commission awards should be avoided by, in the case of arrears, making the pay award commence from the date on which it is accepted. (Para 9.64)
 32. An independent review mechanism should be set-up by the Centre to evaluate its fiscal reform process. The independent review mechanism should evolve into a fiscal council with legislative backing over time. (paras 9.65 and 9.66)
 33. Given the exceptional circumstances of 2008-09 and 2009-10, the fiscal consolidation process of the states was disrupted. It is expected that states would be able to get back to their fiscal correction path by 2011-12, allowing for a year of adjustment in 2010-11.
 - i) States that incurred zero revenue deficit or achieved revenue surplus in 2007-08 should eliminate revenue deficit by 2011-12 and maintain revenue balance or attain a surplus thereafter. Other states should eliminate revenue deficit by 2014-15. (paras 9.69 to 9.72)
 - ii) The General Category States that attained a zero revenue deficit or a revenue surplus in 2007-08 should achieve a fiscal deficit of 3 per cent of Gross State Domestic Product (GSDP) by 2011-12 and maintain such thereafter. Other general category states need to achieve 3 per cent fiscal deficit by 2013-14. (paras 9.74 to 9.76, Table 9.5)

iii) All special category states with base fiscal deficit of less than 3 per cent of GSDP in 2007-08 could incur a fiscal deficit of 3 per cent in 2011-12 and 6 Thirteenth Finance Commission maintain it thereafter. Manipur, Nagaland, Sikkim and Uttarakhand to reduce their fiscal deficit to 3 per cent of GSDP by 2013-14.

(paras 9.79 and 9.81)

iv) Jammu & Kashmir and Mizoram should limit their fiscal deficit to 3 per cent of GSDP by 2014-15.

(Para 9.80)

34. States should amend/enact FRBM Acts to build in the fiscal reform path worked out. State-specific grants recommended for a state should be released upon compliance.

(Para 9.82)

35. Independent review/monitoring mechanism under the FRBM Acts should be set up by states.

(Para 9.84)

36. Borrowing limits for states to be worked out by MoF using the fiscal reform path, thus acting as an enforcement mechanism for fiscal correction by states.

(Para 9.85)

37. Loans to states from National Small Savings Fund (NSSF) contracted till 2006-07 and outstanding at the end of 2009-10 to be reset at 9 per cent rate of interest, subject to conditions prescribed.

(Para 9.106)

38. National Small Savings Scheme to be reformed into a market-aligned scheme. State Governments are also required to undertake relevant reforms at their level.

(paras 9.111 and 9.112)

39. Loans from Gol to states and administered by ministries/ departments other than MoF, outstanding as at the end of 2009-10, to be written off, subject to conditions prescribed.

(Para 9.114)

40. A window for borrowing from the Central Government needs to be available for fiscally weak states that are unable to raise loans from the market.

(Para 9.114)

41. For states that have not availed the benefit of consolidation under the Debt Consolidation and Relief Facility (DCRF), the facility, limited to consolidation and interest rate reduction, should be extended, subject to enactment of the FRBM Act.

(Para 9.115)

42. The benefit of interest relief on NSSF and the write-off should be made available to states only if they bring about the necessary amendments/enactments of FRBM.

(Para 9.116)

Local Bodies

43. Article 280 (3) (bb) & (c) of the Constitution should be amended such that the words 'on the basis of the recommendations of the Finance Commission of the State' are changed to 'after taking into consideration the recommendations of the Finance Commission of the State'.
(Para 10.130)
44. Article 243(l) of the Constitution should be amended to include the phrase 'or earlier' after the words 'every fifth year'.
(Para 10.125)
45. The quantum of local body grants should be provided as per Table 10.4. The general basic grant as well as the special areas basic grant should be allocated amongst states as specified. The state-wise eligibility for these grants is placed in annexes 10.15a and 10.15c.
(Para 10.159)
46. State Governments will be eligible for the general performance grant and the special areas performance grant only if they comply with the prescribed stipulations. These grants will be disbursed in the manner specified. The state-wise eligibility for these grants is placed in annexes 10.15b and 10.15d.
(paras 10.161 to 10.164)
47. The states should appropriately allocate a portion of their share of the general basic grant and general performance grant, to the special areas in proportion to the population of these areas. This allocation will be in addition to the special area basic grant and special area performance grant recommended by us.
(Para 10.170)
48. State Governments should appropriately strengthen their local fund audit departments through capacity building as well as personnel augmentation.
(Para 10.167)
49. The State Governments should incentivise revenue collection by local bodies through methods such as mandating some or all local taxes as obligatory at non-zero rates of levy, by deducting deemed own revenue collection from transfer entitlements of local bodies, or through a system of matching grants.
(Para 10.173)
50. To buttress the accounting system, the finance accounts should include a separate statement indicating head-wise details of actual expenditures under the same heads as used in the budget for both Panchayati Raj Institutions (PRIs) and Urban Local Bodies (ULBs). We recommend that these changes be brought into effect from 31 March 2012.
(Para 10.177)
51. The Government of India and the State Governments should issue executive instructions so that their respective departments pay appropriate service charges to local bodies.
(Para 10.178)
52. Given the increasing income of State Governments from royalties, they should share a portion of this income with those local bodies in whose jurisdiction such income arises.
(Para 10.179)

53. State Governments should ensure that the recommendations of State Finance Commissions (SFCs) are implemented without delay and that the Action Taken Report (ATR) is promptly placed before the legislature.
(Para 10.129)
54. SFCs should consider adopting the template suggested in Annex 10.5 as the basis for their reports.
(Para 10.127)
55. Bodies similar to the SFC should be set up in states which are not covered by Part IX of the Constitution.
(Para 10.180)
56. Local bodies should consider implementing the identified best practices.
(Para 10.79)
57. A portion of the grants provided by us to urban local bodies be used to revamp the fire services within their jurisdiction.
(Para 10.172)
58. Local Bodies should be associated with city planning functions wherever other development authorities are mandated this function. These authorities should also share their revenues with local bodies.
(Para 10.168)
59. The development plans for civilian areas within the cantonment areas (excluding areas under the active control of the forces) should be brought before the district planning committees.
(Para 10.169)
60. State Governments should lay down guidelines for the constitution of nagar panchayats.
(Para 10.133)

Disaster Relief

61. The National Calamity Contingency Fund (NCCF) should be merged into the National Disaster Response Fund (NDRF) and the Calamity Relief Fund (CRF) into the State Disaster Response Funds (SDRFs) of the respective states. Contribution to the SDRFs should be shared between the Centre and states in the ratio of 75:25 for general category states and 90:10 for special category states.
(paras 11.78, 11.79 and 11.82)
62. Balances as on 31 March 2010 under state CRFs and the NCCF should be transferred to the respective SDRFs and NDRF.
(paras 11.78 and 11.93)
63. Budgetary provisions for the NDRF need to be linked to expenditure of the previous year from the fund. With cesses being subsumed on introduction of the GST; alternative sources of financing need to be identified.
(Para 11.78)
64. The total size of the SDRF has been worked out as Rs. 33,581 crore, to be shared in the ratio given above, with an additional grant of Rs. 525 crore for capacity building.
(paras 11.92 and 11.102)
65. Assistance of Rs. 250 crore to be given to the National Disaster Response Force to maintain an inventory of items required for immediate relief.
(Para 11.103)

66. Provisions relating to the District Disaster Response Fund (DDRF) in the Disaster Management (DM) Act may be reviewed and setting up of these funds left to the discretion of the individual states.

(Para 11.96)

67. Mitigation and reconstruction activities should be kept out of the schemes funded through FC grants and met out of overall development plan funds of the Centre and the states.

(Para 11.83)

68. The list of disasters to be covered under the scheme financed through FC grants should remain as it exists today. However, man-made disasters of high-intensity may be considered for NDRF funding, once norms have been stipulated and the requisite additional allocations made to the NDRF.

(Para 11.100)

69. The administrative mechanism for disaster relief to be as prescribed under the DM Act, i.e., the National Disaster Management Authority (NDMA)/National Executive Council (NEC) at the Centre and the State Disaster Management Agency (SDMA)/State Executive Council (SEC) at the state level. Financial matters to be dealt with by the Ministry of Finance as per the existing practice.

(paras 11.105 and 106)

70. Prescribed accounting norms should be adhered to for the continuance of central assistance to the SDRFs.

(Para 11. 95)

Grants-in-aid to States

NPRD and Performance Incentive

71. Total non-plan revenue grant of Rs. 51,800 crore is recommended over the award period for eight states (Table 12.4).

(Para 12.12)

72. A performance grant of Rs. 1500 crore is recommended for three special category states who have graduated from a Non-plan Revenue Deficit (NPRD) situation.

(Para 12.13)

Elementary Education

73. A grant of Rs. 24,068 crore is recommended for elementary education over the award period.

(Para 12.23)

74. The education grant will be an additionality to the normal expenditure of the states for elementary education. The expenditure (plan + non-plan) under elementary education, i.e., major head-2202, sub-major head-01, exclusive of grants recommended, should grow by at least 8 per cent annually during 2010-15.

(Para 12.23)

Environment

75. An amount of Rs. 5000 crore is recommended as forest grant for the award period.

(Para 12.46)

76. Grants for the first two years are untied but priority should be given to the preparation of working plans. Release of grants for the last three years is linked to progress in the number of approved working plans.
(Para 12.47)
77. Twenty five per cent of the grants in the last three years are for preservation of forest wealth. These grants are over and above the non-plan revenue expenditure on forestry and wildlife (major head-2406) and shall be subject to the conditionalities given in Annex 12.3. Seventy five per cent of the grants in the last three years can be used by states for development purposes.
(Para 12.47)
78. An incentive grant of Rs. 5000 crore is recommended for grid-connected renewable energy based on the states' achievement in renewable energy capacity addition from 1 April 2010 to 31 March 2014. The performance of states in this regard needs to be reviewed on the basis of data published by Gol on capacity addition by states.
(paras 12.52 and 12.53)
79. An amount of Rs. 5000 crore is recommended as water sector management grant for four years, i.e., 2011-12 to 2014-15 of the award period.
(Para 12.57)
80. Release of water sector grants would be subject to setting up of a Water Regulatory Authority and achieving the normatively assessed state-specific recovery of water charges.
(Para 12.58)
81. Water sector grants should be an additionality to the normal maintenance expenditure to be undertaken by the states and shall be released and monitored in accordance with the conditionalities in Annex 12.8.
(Para 12.58)

Improving Outcomes

82. States should be incentivised to enroll such of their residents who participate in welfare schemes within the Unique Identification (UID) programme. A grant of Rs. 2989 crore is proposed to be given to State Governments in this regard, as indicated in Annex 12.9.
(Para 12.70)
83. States should be incentivised to reduce their Infant Mortality Rates (IMR) based upon their performance beyond 31 December 2009. A grant of Rs 5000 crore is recommended for this purpose.
(Para 12.75)
84. A grant of Rs. 5000 crore is proposed to support improvement in a number of facets in the administration of justice. These include operation of morning/evening courts, promotion of Alternate Dispute Resolution (ADR) mechanisms, enhancing support to Lok Adalats, as well as legal aid and training.
(Para 12.79)
85. A grant of Rs 20 crore is recommended for promotion of innovation by setting up a Centre for Innovation in Public Systems (CIPS) to identify, document and promote innovations in public services across states. The second grant of Rs. 1 crore per district is for the creation of a District Innovation Fund (DIF) aimed at increasing the efficiency of the capital assets already created.
(paras 12.92 and 12.96)

86. To enhance the quality of statistical systems, we recommend a grant of Rs. 616 crore for State Governments at the rate of Rs. 1 crore for every district to fill in statistical infrastructure gaps in areas not addressed by the India Statistical Project (ISP).

(Para 12.101)

87. A grant of Rs. 10 crore will be provided to each general category state and Rs. 5 crore to each special category state to set up an employees' and pensioners' data base. We also urge Gol to initiate a parallel effort for preparing a data base for its own employees and pensioners.

(Para 12.108)

Maintenance of Roads and Bridges

88. An amount of Rs. 19,930 crore has been recommended as grant for maintenance of roads and bridges for four years (2011-12 to 2014-15) of our award period.

(Para 12.114)

89. The maintenance grants for roads and bridges will be an additionality to the normal maintenance expenditure to be incurred by the states. Release of this grant and expenditure will be subject to the conditionalities indicated in Annex 12.17.

(Para 12.114)

State-specific Needs

90. A total grant of Rs. 27,945 crore is recommended for state-specific needs (Table 12.6)

91. In addition to the stipulations described in paras 5.52 and 9.82, state-specific grants are subject to the following conditionalities:

- i) No funds from any of the state-specific grants may be used for land acquisition by the states. Wherever land is required for a project/construction, such land may be made available by the State Government.
- ii) The phasing of the state-specific grants given in Table 12.6 is only indicative; states may communicate their required phasing to the Central Government. The grant may be released in a maximum of two instalments per year.
- iii) Accounts shall be maintained and Utilisation Certificates (UCs)/ Statements of Expenditure (SOEs) provided as per General Finance Rules (GFR) 2005.

(Para 12.324)

Monitoring

92. The High Level Monitoring Committee headed by the Chief Secretary to review the utilisation of grants and to take corrective measures, set up as per the recommendation of FC-XII, should continue.

(Para 12.326)

93. The total grants-in-aid recommended for the states over the award period are given in Table 1.2.

Table 1.2: Grants-in-Aid to States

(₹ crore)

I	Local Bodies		87519
II	Disaster Relief (including for capacity building)		26373
III	Post-devolution Non-plan Revenue Deficit		51800
IV	Performance Incentive		1500
V	Elementary Education		24068
VI	Environment		15000
(a)	Protection of Forests	5000	
(b)	Renewable Energy	5000	
(c)	Water Sector Management	5000	
VII	Improving Outcomes		14446
(a)	Reduction in Infant Mortality Rates	5000	
(b)	Improvement in Supply of Justice	5000	
(c)	Incentive for Issuing UIDs	2989	
(d)	District Innovation Fund	616	
(e)	Improvement of Statistical Systems at State and District Level	616	
(f)	Employee and Pension Database	225	
VIII	Maintenance of Roads and ridges		19930
IX	State-specific		27945
X	Implementation of model GST		50000
	Total		318581

13TH FINANCE COMMISSION RECOMMENDED GRANTS - AT A GLANCE

SL	SCHEME / SECTOR	YEAR						(₹ In Crore)
		2010-11	2011-12	2012-13	2013-14	2014-15	TOTAL	
		1	Post- Devolution Non-plan Revenue Deficit Grant.	0.00	0.00	0.00	0.00	0.00
2	Disaster Relief including Capacitay Building (a+b+c)	396.58	416.16	436.72	458.31	480.98	2188.75	
	a) Centre's share	293.69	308.37	323.79	339.98	356.99	1622.82	
	b) State's share	97.89	102.79	107.93	113.33	118.99	540.93	
	c) Grant for Capacity Building	5.00	5.00	5.00	5.00	5.00	25.00	
3	Grants to Local Bodies (A+B+C)	309.15	479.72	700.15	820.16	961.73	3270.92	
	A. Grants to PRIs (i+ii)	241.29	375.44	551.40	652.13	770.94	2591.20	
	i. General Basic Grant	241.29	279.78	326.99	387.43	458.71	1694.20	
	ii. General Performance Grant	0.00	95.66	224.41	264.70	312.23	897.00	
	B. Grants to Urban local bodies (i+ii)	46.26	71.87	105.55	124.83	147.59	496.10	
	i. General Basic Grant	46.26	53.57	62.60	74.16	87.81	324.40	
	ii. General Performance Grant	0.00	18.30	42.96	50.67	59.78	171.70	
	C. Special Areas Grant (i+ii)	21.60	32.41	43.20	43.20	43.20	183.62	
	i. Special Area Basic Grant	21.60	21.61	21.60	21.60	21.60	108.01	
	ii. Special Area Performance Grant	0.00	10.80	21.60	21.60	21.60	75.61	
4	Elmentary Education (MH - 2202, Sub - MH - 01)	170.00	187.00	204.00	223.00	232.00	1016.00	
5	Grants for Improving Outcomes (i to v)	82.92	102.92	95.42	80.42	80.42	442.11	
	i. Improvement in Justice Delivery	38.72	38.72	38.72	38.72	38.72	193.61	
	ii. Incentive for issuing UIDs	35.70	35.70	35.70	35.70	35.70	178.50	
	iii. District Innovation Fund	0.00	15.00		15.00		30.00	
	iv. Improvement of Statistical Systems at State & District Level	6.00	6.00	6.00	6.00	6.00	30.00	
	v. Employee & Pension Database	2.50		7.50			10.00	
6	Environment related Grants (i to ii)	41.37	87.37	128.74	128.74	128.74	514.96	
	i. Forests	41.37	41.37	82.74	82.74	82.74	330.96	
	ii. Water Sector Management	0.00	46.00	46.00	46.00	46.00	184.00	
7	Maintenance of Roads and Bridges	0.00	224.00	242.00	265.00	291.00	1022.00	
8	State Specific (i to ix)	0.00	436.25	436.25	436.25	436.25	1745.00	
	i. Consolidation and Strengthening: Echo - Restoration of Chilika Lake	0.00	12.50	12.50	12.50	12.50	50.00	
	ii. Construction of Anganwadi Centres	0.00	100.00	100.00	100.00	100.00	400.00	
	iii. Upgradation of Health Infrastructure	0.00	87.50	87.50	87.50	87.50	350.00	
	a. Buildings and staff quarters for Sub-centres and PHCs	0.00	68.75	68.75	68.75	68.75	275.00	
	b. Addl. Buildings in 3 existing Medical Colleges	0.00	18.75	18.75	18.75	18.75	75.00	
	iv. Incentive Grant for Development and Upgradation of the Distribution System	0.00	125.00	125.00	125.00	125.00	500.00	
	v. Police Training	0.00	17.50	17.50	17.50	17.50	70.00	
	vi. Upgradation of Jails	0.00	25.00	25.00	25.00	25.00	100.00	
	vii. Preservation of Monuments & Buddhist Heritage	0.00	16.25	16.25	16.25	16.25	65.00	
	viii. Fire Services	0.00	37.50	37.50	37.50	37.50	150.00	
	ix. Establishment of Market Yards at the Block Level.	0.00	15.00	15.00	15.00	15.00	60.00	
	Grant excluding State's Share of CRF	902.13	1830.63	2135.36	2298.55	2492.14	9658.81	
9	Share in Central Taxes and Duties	9744.00	11429.00	13481.00	15902.00	18758.00	69314.00	
	Total Recommendation - Grant + Share Tax	10646.13	13259.63	15616.36	18200.55	21250.14	78972.81	

COMPARATIVE STATEMENT SHOWING RECOMMENDATIONS OF 11TH, 12TH AND 13TH FINANCE COMMISSION

(₹ IN CRORE)

	2000-05	2005-2010	2010-2015
ITEMS	Recommendations of 11th FC	Recommendations of 12th FC	Recommendations of 13th FC
1	2	3	4
C. PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-18877.47	-29088.69	-28282.67
Central Tax Devolution (including Service Tax)	19026.64	31669.47	69316.10
Post Tax Devolution Deficit/ Surplus	149.17	2580.78	41033.43
GRANTS			
Non-Plan Revenue Deficit Grant	673.60	488.04	0.00
Calamity Relief/ Disaster Relief	453.66	1199.37	1647.82
Grant for Calamity Relief Fund (newly Disaster Relief Fund)	0.00	0.00	1622.82
Grant for Disaster Mitigation	0.00	0.00	0.00
Grant for Capacity Building	0.00	0.00	25.00
Upgradation and Special Problem (a+b)	215.05	170.00	1745.00
a. Upgradation	155.05	0.00	0.00
I) Elementary Education	22.00	0.00	0.00
II) Health Services	24.00	0.00	0.00
III) Heritage Protection	10.00	0.00	0.00
III) Other Upgradation Grants	99.05	0.00	0.00
b. Special Problems/ State Specific Needs	60.00	170.00	1745.00
Other Grants	0.00	2508.89	2995.10
a. Education	0.00	323.30	0.00
b. Health	0.00	196.37	0.00
c. Maintenance of Roads and Bridges	0.00	1475.08	1022.00
d. Maintenance of Buildings (Non-Residential)	0.00	389.14	0.00
e. Maintenance of Buildings (Residential)	0.00	0.00	0.00
f. Maintenance of Water Supply & Sanitation	0.00	0.00	0.00
g. Maintenance of Major & Medium Irrigation	0.00	0.00	
h. Maintenance of Flood Control & Drainage	0.00	0.00	184.00
i. Maintenance of Minor Irrigation	0.00	0.00	
j. Maintenance of Forests	0.00	75.00	331.00
k. Creating environment assets	0.00	0.00	0.00
l. Heritage Conservation	0.00	50.00	0.00
J. Elementary Education	0.00	0.00	1016.00
K. Improvement in Justice Delivery	0.00	0.00	193.60
L. Incentive for Issuing UIDs	0.00	0.00	178.50
M. District Innovation Fund	0.00	0.00	30.00
N.Improvement in Statistical System in State & District level	0.00	0.00	30.00
O. Employee & Pension Data Base	0.00	0.00	10.00
Grants for Local Bodies	385.55	907.00	3270.90
1. Rural Local Bodies	345.59	803.00	2591.20
2. Urban Local Bodies	39.96	104.00	496.10
3. Special Area Grant	0.00	0.00	183.60
TOTAL GRANTS	1727.86	5273.30	9658.82
TOTAL TRANSFER	20754.50	36942.77	78974.92

COMPARATIVE POSITION OF AWARDS OF 12TH AND 13TH FINANCE COMMISSION

(₹ in Crore)

Name of the States	Share in Central Taxes					Total GIA					Total Transfer				
	13th	% of share	12th	% of share	Diff of %	13th	% of share	12th	% of share	Diff of %	13th	% of share	12th	% of share	Diff of %
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Andhra Pradesh	100616.0	6.9	45138.68	7.4	-0.4	13532.3	5.23	5214.58	3.66	1.58	114148.3	6.7	50353.26	6.66	0.03
Arunachal Pradesh	4755.6	0.3	1767.34	0.3	0.0	4348.2	1.68	1758.22	1.23	0.45	9103.8	0.5	3525.56	0.47	0.07
Assam	52620.6	3.6	19850.69	3.2	0.4	5212.1	2.02	4478.71	3.14	-1.12	57832.7	3.4	24329.4	3.22	0.17
Bihar	158341.2	10.9	67671.04	11.0	-0.1	14602.8	5.65	7975.79	5.59	0.06	172944.0	10.1	75646.83	10.01	0.12
Chhatisgarh	35825.2	2.5	16285.76	2.7	-0.2	6175.5	2.39	1987.94	1.39	0.99	42000.7	2.5	18273.7	2.42	0.04
Goa	3857.8	0.3	1589.14	0.3	0.0	516.2	0.20	135.39	0.09	0.10	4374.0	0.3	1724.53	0.23	0.03
Gujarat	44107.1	3.0	21900.47	3.6	-0.5	9682.9	3.74	3708.28	2.60	1.14	53790.0	3.2	25608.75	3.39	-0.24
Haryana	15199.5	1.0	6596.46	1.1	0.0	4270.8	1.65	1445.98	1.01	0.64	19470.3	1.1	8042.44	1.06	0.08
Himachal Pradesh	11327.3	0.8	3203.22	0.5	0.3	10364.4	4.01	11247.14	7.89	-3.88	21691.7	1.3	14450.36	1.91	-0.64
Jammu & Kashmir	20182.7	1.4	7441.71	1.2	0.2	20255.9	7.83	13438.57	9.42	-1.59	40438.6	2.4	20880.28	2.76	-0.39
Jharkhand	40640.3	2.8	20624.02	3.4	-0.6	7238.4	2.80	3032.82	2.13	0.67	47878.7	2.8	23656.84	3.13	-0.32
Karnataka	62774.9	4.3	27361.88	4.5	-0.1	11601.4	4.49	4054.4	2.84	1.64	74376.3	4.4	31416.28	4.16	0.20
Kerala	33954.3	2.3	16353.21	2.7	-0.3	6371.5	2.46	3254.51	2.28	0.18	40325.8	2.4	19607.72	2.59	-0.23
Madhya Pradesh	103268.9	7.1	41180.59	6.7	0.4	13324.5	5.15	5141.37	3.60	1.55	116593.4	6.8	46321.96	6.13	0.70
Maharashtra	75406.9	5.2	30663.19	5.0	0.2	16302.8	6.30	5531.06	3.88	2.43	91709.7	5.4	36194.25	4.79	0.58
Manipur	6541.2	0.5	2221.44	0.4	0.1	7026.3	2.72	4648.76	3.26	-0.54	13567.5	0.8	6870.2	0.91	-0.11
Meghalaya	5918.5	0.4	2276.61	0.4	0.0	3923.9	1.52	2091.16	1.47	0.05	9842.4	0.6	4367.77	0.58	0.00
Mizoram	3901.3	0.3	1466.52	0.2	0.0	4904	1.90	3194.39	2.24	-0.34	8805.3	0.5	4660.91	0.62	-0.10
Nagaland	4552.9	0.3	1613.67	0.3	0.1	9191.3	3.55	5839.74	4.09	-0.54	13744.2	0.8	7453.41	0.99	-0.18
Odisha	69316.1	4.8	31669.47	5.2	-0.4	9658.8	3.74	5273.3	3.70	0.04	78974.9	4.6	36942.8	4.89	-0.26
Punjab	20146.4	1.4	7971	1.3	0.1	5540.3	2.14	4913.59	3.44	-1.30	25686.7	1.5	12884.59	1.70	-0.20
Rajasthan	84892.2	5.9	34418.56	5.6	0.2	12949.8	5.01	4643.91	3.26	1.75	97842.0	5.7	39062.47	5.17	0.56
Sikkim	3466.8	0.2	1392.94	0.2	0.0	1058.8	0.41	436.2	0.31	0.10	4525.6	0.3	1829.14	0.24	0.02
Tamil Nadu	72070.4	5.0	32552.74	5.3	-0.3	11366.9	4.40	4135.39	2.90	1.50	83437.3	4.9	36688.13	4.85	0.03
Tripura	7411.5	0.5	2626.09	0.4	0.1	5716.1	2.21	5790.91	4.06	-1.85	13127.6	0.8	8417	1.11	-0.34
Uttar Pradersh	285397.1	19.7	118209.45	19.3	0.4	26742.9	10.34	15262	10.70	-0.36	312140.0	18.3	133471.5	17.66	0.63
Uttarakhand/ Uttaranchal	16245.1	1.1	5762.22	0.9	0.2	4063	1.57	6432.12	4.51	-2.94	20308.1	1.2	12194.34	1.61	-0.42
West Bengal	105358.6	7.3	43303.91	7.1	0.2	12638.7	4.89	7573.37	5.31	-0.42	117997.3	6.9	50877.28	6.73	0.18
India	1448096	100.00	613112.02	100.00		258580.5	100.00	142639.6	100.00		1706676.9	100.0	755751.6	100.00	

**GOVERNMENT OF ORISSA
FINANCE DEPARTMENT**

RESOLUTION

**No. 23477 / F.
FC (13) - 02/2010**

Dated, Bhubaneswar 17.05.2010.

Subject- Constitution of State Level Monitoring Committee for monitoring proper utilization of grants recommended by the 13th Finance Commission.

The 13th Finance Commission while recommending grants for different sectors, has recommended that the High Level Monitoring Committee (HLMC) headed by the Chief Secretary with the Finance Secretary and the Secretaries of concerned implementing Deptt. as members, shall be constituted for monitoring timely and qualitative implementation of the projects as per recommendation of 12th Finance Commission should continue.

Accordingly, the State Government have decided to constitute a High Level Monitoring Committee as follows:-

Chief Secretary	Chairman
Development Commissioner / Addl. Development Commissioner	Member
Agriculture Production Commissioner	Member
Secretary, Finance Department	Member
Secretary, School & Mass Education Department	Member
Secretary, Health & Family Welfare Department	Member
Secretary, Forest and Environment Department	Member
Secretary, T&C (Culture) Department	Member
Secretary, Housing & Urban Development Department	Member
Secretary, Panchayati Raj Department	Member
Secretary, Rural Development Department	Member
Secretary, Water Resources Department	Member
Secretary, Home Department	Member
Secretary, Law Department	Member
Secretary, W&C.D. Department	Member
Secretary, Revenue & D.M. Department	Member
Secretary, Co-operation Department	Member
Secretary, Energy Department	Member
Secretary, S & T Department	Member
Secretary, I.T. Department	Member
Registrar General, Orissa High Court	Member
EIC-cum -Secretary to Government, Works Department	Member
Spl. Secretary, G.A. Department	Member
Spl. Secretary, P&C Department	Member
Special Secretary / Addl. Secretary, Finance (In-charge of FC)	Member -Convenor

1. The Monitoring Committee shall decide and sanction the projects to be undertaken within each sector, quantify the targets, both in physical and financial terms and lay down the time period for achieving the targets to ensure the end objectives for which the grants have been recommended.

2. The Committee shall review the progress of utilization of the grants recommended by the 13th Finance Commission on quarterly basis to ensure timely and qualitative implementation of the projects / schemes for which the grants have been

provided and take corrective actions as required to ensure proper utilization of the Grants. With a view to achieving the overall objective and timely completion of the projects/schemes, the Committee shall have powers to suitably revise the unit cost and the physical target, wherever necessary.

3. The concerned Administrative Departments shall prepare the projects/ schemes consistent with the parameters recommended by the 13th Finance Commission relating to individual sectors/ schemes indicating the physical and financial target and time period for completion. The schemes and the proposals shall be furnished to Finance Department for obtaining the approval of the Monitoring Committee. Schemes and proposals once approved by the Committee shall not be sent to Finance Department for further approval and sanction.

4. The Committee shall review the compliance to the conditions prescribed by the 13th Finance Commission for release of different grants.

5. The Committee may co-opt any official as member as and when required.

6. The Committee shall meet at least once in every quarter to review the utilization / monitoring of the grants and to issue directions for mid-course correction, if necessary.

ORDER: Ordered that this resolution be published in an extraordinary issue of the Orissa gazette.

By order of the Governor

Sd/-
Principal Secretary to Government.

Memo No 2 3 4 7 8 /F

Dt. 17. 05. 2010

Copy forwarded to the Director of Printing, Stationery & Publications, Orissa, Cuttack for information and necessary action

Addl. Secretary to Government.

Memo No.2 3 4 7 9 /F

Dt.17.05.2010

Copy forwarded to the Private Secretary to Chief Secretary/ Addl. Development Commissioner/ Agriculture Production Commissioner/ Principal Secretary to Government, Finance Department/ Secretary to Government, S&M.E. Deptt / H&F.W. Deptt. / F&E. Deptt / T &C (Culture) Deptt/ H & U D Deptt / P.R Deptt / R.D Deptt / W.R. Deptt / Home Department / Law Deptt. / W&C.D. Deptt. / Rev & D.M. Deptt. / Co-operation Deptt. / Energy Deptt. /S&T Deptt./ I.T. Deptt. / Registrar General, Orissa High Court, Cuttack/ EIC-cum-Secretary to Government, Works Deptt / Spl. Secretary to Govt., G.A. Deptt. / Spl. Secretary to Govt., P&C. Deptt. / Addl. Secretary (in charge of F.C. Br.), Finance Department for information and necessary action.

Addl. Secretary to Government.
GOVERNMENT OF ORISSA

FINANCE DEPARTMENT

OFFICE MEMORANDUM

No. 46326/ F.
FC (13) - 02/2010

Dated, Bhubaneswar 08.11.2010.

Subject- Constitution of State Level Monitoring Committee for monitoring proper utilization of grants recommended by the 13th Finance Commission.

As per provision of Para 5 of Finance Department Resolution No.23477 dated 17.05.2010, constituting High Level Monitoring Committee (HLMC) in the matters of the 13th Finance Commission, the following officials are inducted as Members (Special Invitee) of the HLMC, in addition to the existing members.

1.	Member Secretary, Orissa State Legal Services Authority
2.	Director, Public Prosecution
3.	Director, State Judicial Academy

Sd/-
Principal Secretary to Government.

Memo No 46327 (10)/F

Dt. 08.11.2010

Copy forwarded to the Private Secretary to Chief Secretary/ Addl. Development Commissioner/Agriculture Production Commissioner/ Principal Secretary to Government, Finance Department/ Member Secretary, Orissa State Legal Services Authority, Cuttack/ Director, Public Prosecution, Orissa, Cuttack/ Director, State Judicial Academy, Cuttack/ Addl. Secretary (in charge of F.C. Br.), Finance Department for information and necessary action.

Sd/-
Addl. Secretary to Government.

Budget Estimate for the year 2010-11 and release made by Govt. of India relating to Grants recommended by the 13th Finance Commission.

(₹ in Crore)

Schemes	Total Grants recommended for 2010-15	Grants recommended for 2010-11	Funds provided in the BE for 2010-11	Grants released during 2010-11	Implementing Departments
1	2	3	4	5	6
State Disaster Relief Fund-Central Share	1622.82	293.69	293.69	293.69	Revenue & DM
State Disaster Relief Fund - State Share	540.93	97.89	97.89	97.89	R & DM
Capacity Building	25.00	5.00	5.00	5.00	R & DM
Grants for Elementary Education	1016.00	170.00	170.00	170.00	S & ME
Grants for improving Justice Delivery	193.61	38.72	27.80	38.72	Law
			4.93		Home
			6.48		Works
Incentivising issue of UID	178.50	35.70	35.70	17.85	IT
Improving Statistical Systems in State Govt.	30.00	6.00	6.00	0.00	P & C
Setting up a Database for Govt. Employee and Pensioners	10.00	2.50	2.50	2.50	Finance
Grants-in-Aid for Forest	330.96	41.37	41.37	41.37	Forest & Environment
Grants for Local Bodies					
PRIs	2591.20	241.29	241.29	120.61	PR
ULBs	496.10	46.26	46.26	23.10	H & UD
Special Areas Grant	183.62	21.60	19.39	10.80	PR
			2.21		H & UD

Budget Estimate for the year 2011-12 relating to Grants recommended by the 13th Finance Commission.
(₹ in Crore)

Schemes	Total Grants recommended for 2010-15	Grants recommended for 2011-12	Funds provided in the BE for 2011-12	Grants released during 2011-12	Implementing Departments
1	2	3	4	5	6
State Disaster Relief Fund-Central Share	1622.82	308.37	308.37	308.37	Revenue & DM
State Disaster Relief Fund - State Share	540.93	102.79	102.79	-	R & DM
Capacity Building	25.00	5.00	5.00	0.00	R & DM
Grants for Elementary Education	1016.00	187.00	187.00	187.00	S & ME
Grants for improving Justice Delivery	193.61	38.72	26.80	19.36	Law
			5.92		Home
			11.00		Works
Incentivising issue of UID	178.50	35.70	35.70	0.00	IT
Improving Statistical Systems in State Govt.	30.00	6.00	6.00	6.00	P & C
Setting up a Database for Govt. Employee and Pensioners	10.00		0.00	0.00	Finance
Grants-in-Aid for Forest	330.96	41.37	41.37	41.37	Forest & Environment
Grants for Local Bodies					
PRIs	2591.20	375.44	375.44	305.29	PR
ULBs	496.10	71.87	71.87	58.48	H & UD
Special Areas Grant	183.62	32.40	29.09	21.60	PR
			3.31		H & UD
District Innovation Fund	30.00	15.00	15.00	0.00	P&C
Grants for Water Sector	184.00	46.00	46.00	46.00	W.R.
Grants for maintenance of Roads & Bridges	1022.00	224.00	71.00	224.00	Works
			15.00		R.D.
			67.00		R.D.
			39.00		P.R.
			32.00		H&U.D.
Grants for State Specific Needs (PLAN)					
i) Eco restoration of Chilika Lake	50.00	12.50	12.50	12.50	F&E
ii) Construction of Anganwadi Centres	400.00	100.00	100.00	100.00	W&C.D.
iii) Upgradation of Health infrastructure	350.00	87.50	18.75	87.50	Works
			68.75		R.D.
iv) Power Sector					
Grant for power sector recommended by 13th F.C. Grant	500.00	125.00	125.00	125.00	Energy
Matching amount contributed by the State Govt. & GRIDCO in equal proportion			41.67	-	
			41.67	-	
State's own contribution to CAPEX			116.67	-	
v) Police Training	70.00	17.50	17.50	17.50	Home
vi) Upgradation of Jails	100.00	25.00	25.00	25.00	Home
vii) Fire Services	150.00	37.50	37.50	37.50	Home
viii) Preservation of Monuments and Buddhist Heritage	65.00	16.25	16.25	0.00	T&C (Culture)
ix) Establishment of market yards at Block Level	60.00	15.00	15.00	15.00	Co-operation

**Budget Estimate for the year 2012-13 relating to
Grants recommended by the 13th Finance Commission**

(₹ in Crore)

Schemes	Total Grants recommended for 2010-15	Grants recommended for 2012-13	Funds provided in the BE for 2012-13	Implementing Departments
1	2	3	4	5
State Disaster Relief Fund-Central Share	1622.82	323.79	323.79	Revenue & DM
State Disaster Relief Fund - State Share	540.93	107.93	107.93	R & DM
Capacity Building	25.00	5.00	5.00	R & DM
Grants for Elementary Education	1016.00	204.00	204.00	S & ME
Grants for improving Justice Delivery	193.61	38.72	26.80	Law
			9.92	Home
			1.31	Works
Incentivising issue of UID	178.50	35.70	35.70	IT
Improving Statistical Systems in State Govt.	30.00	6.00	8.00	P & C
Setting up a Database for Govt. Employee and Pensioners	10.00		7.50	Finance
Grants-in-Aid for Forest	330.96	82.74	82.74	Forest & Environment
Grants for Local Bodies				
PRIs	2591.20	551.40	551.40	PR
ULBs	496.10	105.56	105.56	H & UD
Special Areas Grant	183.62	43.20	38.78	PR
			4.42	H & UD
District Innovation Fund	30.00	15.00	0.00	GA(AR)
Grants for Water Sector	184.00	46.00	46.00	W.R.
Grants for maintenance of Roads & Bridges	1022.00	242.00	71.00	Works
			21.00	R.D.
			71.00	R.D.
			53.00	P.R.
			26.00	H&U.D.
Grants for State Specific Needs (PLAN)				
i) Eco restoration of Chilika Lake	50.00	12.50	12.50	F&E
ii) Construction of Anganwadi Centres	400.00	100.00	100.00	W&C.D.
iii) Upgradation of Health infrastructure	350.00	87.50	18.75	H&FW
			68.75	
iv) Power Sector				
Grant for power sector recommended by 13th F.C. Grant	500.00	125.00	150.00	Energy
Matching amount contributed by the State Govt. & GRIDCO in equal proportion			50.00	
			50.00	
State's own contribution to CAPEX			0.00	
v) Police Training	70.00	17.50	17.50	Home
vi) Upgradation of Jails	100.00	25.00	25.00	Home
vii) Fire Services	150.00	37.50	37.50	Home
viii) Preservation of Monuments and Buddhist Heritage	65.00	16.25	16.25	T&C (Culture)
ix) Establishment of market yards at Block Level	60.00	15.00	15.00	Co-operation

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