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**DRAFT
ANNUAL PLAN
1994-95**

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STATE PLANNING COMMISSION
TAMIL NADU
DECEMBER 1993

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ANNUAL PLAN
1994-95

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APPROACH, STRATEGY AND SECTORAL PROFILES

APPROACH AND STRATEGY FOR THE ANNUAL PLAN 1994-95

The annual plan for 1994-95 assumes significance as it will be the mid-year of the Eighth Plan and the cumulative performance at the end of 1994-95 will largely determine the success of the Eighth Plan. Tamil Nadu has made a good beginning in the first year (1992-93) of the Plan and it is a matter of satisfaction that the plan expenditure during 1992-93 was Rs. 1935 crores which represents an increase of Rs. 169 crores or 9.5 per cent over the approved plan outlay of Rs. 1,766 crores. The Agriculture Sector's performance was remarkably good and the foodgrains production reached the level of 84.55 lakh tonnes. Electricity generation was maintained at a fairly high level of 16,958 MU and the State did not impose any power cut. Industrial production however received a set back but this was mainly due to macro economic factors operating at the national level such as recession and the credit squeeze over which the State has little control. The Annual Plan for 1993-94 envisages an outlay of Rs. 2,101 crores and the State is well poised for implementation of the Plan, in full measure. Available details on trends in the progress of implementation of schemes, and the plan expenditure during the first half of the year indicate that the performance of the State's economy during the current year will continue to be satisfactory. The favourable monsoon and widespread rainfall in the State have brightened the prospects of a bumper crop. Tamil Nadu faced the fury of Nature for the second year in succession. Heavy rainfall and consequent flood, land slides and cyclonic storms affected large parts of the State during September-December 1993, and caused extensive damage to life, property, standing crops and infrastructure such as roads, transmission lines, etc. Loss caused by the cyclonic storm is estimated at Rs. 666 crores. Massive relief, rehabilitation and restoration work has been initiated. The State Government has sought Central Assistance to meet the relief operations. It is against this background, Tamil Nadu has formulated the Annual Plan for 1994-95.

The Eighth Five-year Plan has set forth the following objectives and the thrust areas

- (i) Providing gainful employment to at least one member of each poverty stricken family, generating more productive employment in the farm and non-farm sectors, securing higher wages to farm labour, producing more income from assets and by systematic upgradation of skills ;
- (ii) Reducing the population growth, through social determinants such as female literacy, age at marriage, employment opportunities for women, etc. ;
- (iii) Eradication of adult illiteracy in the age group of 15—35 and reduction of school drop-out rates, making the State fully literate, with greater emphasis on achieving total literacy among women. The Government is also committed to Universalisation of Primary Education ;
- (iv) Making Villages/Blocks self-sufficient in basic needs like drinking water availability, health, nutrition, education, all weather roads, housing, public distribution system, etc. ;
- (v) Adopting an integrated approach towards agriculture and allied sectors, to improve productivity and income generating capacity of even small and marginal farms and farmers ;
- (vi) Strengthening infrastructural facilities such as power, transport and water for quicker industrial growth on a sustainable basis ;
- (vii) Involving people in the planning process, through decentralisation of plans and encouraging district/block level planning ;
- (viii) Providing larger role for women and weaker sections of society like SC/ST/MBC's in the development process ; and
- (ix) Striving for ecological and environmental conservation in all future plans for development.

The programmes and schemes for 1994-95 have been chosen in such a manner that they would contribute significantly for the achievement of the targets set for the Eighth Plan.

A brief review of the State of Economy in respect of the crucial sectors is given below :—

Overall Performance in 1992-93

The provisional data broadly indicate that 1992-93 was a normal year, enabling the State Economy to march ahead. A sustained increase in 'Crop production' and a fairly comfortable power position prominently featured the economic scene. Contrary to these favourable developments, industrial production showed a negative turn. Keeping these mixed fortunes in view, the growth in State Income may be expected to be moderate at around 2 per cent for the third consecutive year now. Although the rate of inflation saw a sharp increase in the first seven months of the year, a welcome easing was visible subsequently.

Agriculture

In the agricultural sector, the performance in 1992-93 was encouraging. Both the south-west and north-east monsoons by and large conformed to the normal pattern. The total rainfall attributable to the two main monsoons quantified at 823.11 mm. was on the high side of the normal level of 746.3 mm. Active input support in terms of quality seeds, fertilisers and cultivation finance was ensured by the Department of Agriculture. Foodgrains production is reported to have increased from 82.65 lakh tonnes in 1991-92 to 84.55 lakh tonnes in 1992-93, to touch a new high level. In rice, the record production level of 66 lakh tonnes as of 1991-92 was almost kept up. The production of millets increasing from 13.18 lakh tonnes to 14.54 lakh tonnes, that of pulses from 3.51 lakh tonnes to 4.37 lakh tonnes, oilseeds from 15.97 lakh tonnes to 16.53 lakh tonnes and cotton from 4.10 lakh bales to 4.72 lakh bales were satisfying. In sugarcane alone among the principal crops, a marginal reduction from 249 lakh tonnes to 232 lakh tonnes is reported. In the final analysis, the experience on the agricultural front in 1992-93 would have been wholly rewarding but for the fact that a little over 2 lakh hectares of cropped area was submerged, entailing an estimated crop loss of Rs. 62 crores.

Industry

1992-93 saw an unexpected reversal in the growth trends in the industrial sector. The index of industrial production declined by 4.2 per cent during 1992-93 against the positive growth of 4.1 per cent in 1991-92. The manufacturing sector with a weightage of 90.0 per cent in the index of Industrial Production had a negative growth rate of 5.6 per cent in 1992-93 and this was the main cause for the overall decline in industrial production. The impressive growth rates in the two small groups of Electricity and Mining of 13.4 per cent and 7.1 per cent respectively could not compensate the decline in the manufacturing sector.

Turning to the performance of the industry sub-groups under manufacturing in 1992-93, it is found that 11 out of the total number of 16 sub-groups had negative growth rates. These eleven sub-groups include as 'food products' (—9.5 per cent), 'transport equipment and parts' (—9.4 per cent), 'machinery' machine tools and parts' (—22.6 per cent), 'basic metals and alloys' (—8.4 per cent), 'leather and leather products' (—36.2 per cent) and 'rubber, plastic, petroleum and coal products' (—2.7 per cent). In contrast the two weighty sub-groups 'cotton textiles' (+9.8 per cent) and 'chemicals and chemical products' (+6.1 per cent) had witnessed a major recovery this year from their depressed performance in 1991-92.

The poor performance of the industrial sector during 1992-93 has to be traced back not of any localised causes but to certain macro economic factors operating at the national level. In fact the industrial performance in Tamil Nadu has to be viewed in the overall context of the slow down in industrial growth at the All India level. The demand recession, the credit squeeze on industry with a tight monetary policy and high interest rates were factors inhibiting industrial growth. These variables are not influenced by policy decisions at the State level.

Power

The 'power sector' was in good shape during the year 1992-93. Blessed with comfortable hydel storages, the 27 hydro stations put together had succeeded in taking up power generation to an all time high level of 5636 million units. The thermal stations were also free from constraints with regard to coal stocks with which they could achieve a record level of power generation quantified at 11,265 million units. That the overall power position was quite good in 1992-93 after the lapse of many years is evident from the fact that no cuts on power consumption were imposed on the industrial sector during the entire second half of the year. The installed capacity 'at the command' of the Tamil Nadu Electricity Board increasing from 6019 M.W. in 1991-92 to 6090 M.W. in 1992-93 and likewise total power generation from 13833 MU. to 16,901 MU and 'gross power availability' from 21,920 MU to 24,215 MU were pointers to the allround progress featuring the power front

Social Infrastructure

In the spheres of 'education', 'health', 'rural water supply' and 'housing', progressively striking gains have been made, thanks to the priorities conferred by the Government on strengthening the social infrastructure of the State Economy. The 'literacy level' increasing up from 47 per cent in 1981 to 55 per cent in 1991 was a vindication of State's Policy. But then, the 'literate' among the rural population working out to 48 percent trailed well behind that in respect of the urban population (68 per cent). The two wholesome achievements in the realm of 'primary education' were an increase in the enrolment of pupils from 46.73 lakhs in 1982-83 to 56.72 lakhs in 1992-93 and greater still the decline in the 'drop-out' rate from 23.14 per cent of enrolment in 1984-85 to 18.27 per cent in 1992-93. In the area of 'health', the 'birth rate' came down from 31.4 per thousand population in 1971 to 22.4 in 1990, 'death rate' receded from 14.4 per thousand population to 8.7 and the 'infant mortality rate' dropping from 113 to 67 per thousand live-births.

Annual Plan 1992-93

The Planning Commission had approved an outlay of Rs. 1,766 crores for 1992-93 which include a special central assistance of Rs. 15 crores for Urban Development. The State has successfully implemented the plan and the Annual Plan expenditure during 1992-93 is of the order of Rs. 1,935 crores which represent an increase of Rs. 169 crores (or) 9.5 per cent over the approved plan outlay.

Annual Plan 1993-94

The Annual Plan for 1993-94 envisages an outlay of Rs. 2,101.60 crores. The State is confident of implementing the plan in full by providing adequate resources for the ongoing schemes.

Annual Plan 1994-95

An outlay of Rs. 2,750 crores is proposed for 1994-95. It represents an increase of Rs. 649 crores over the current year's approved plan outlay. This order of increase is considered necessary to ensure adequate provision, in real terms for the ongoing schemes, and to maintain the tempo of development. State's proposal for 1994-95 and the overall plan size were discussed by the Chief Minister of Tamil Nadu with the Deputy Chairman of the Union Planning Commission on 11th December 1993. The Chief Minister has put forth the case for a larger plan outlay for the State in order to meet the development needs and to fulfil the basic needs of the people. She has highlighted the achievement of 1992-93 plan and the pace of implementation of the current year's plan. The Chief Minister pleaded for special Central assistance for development of Madras Metropolis and to tackle special problem of the coastal area and sea border. After discussion the Planning Commission has approved an outlay of Rs. 2,750 crores. Details of sectoral outlays are given below:—

PROPOSED OUTLAY FOR 1994-95.

(Rupees in crore.)

Serial number and Major Head of Development.	Eighth Five year plan outlay (1992-97)	Expenditure 1992-93.	Budgeted outlay 1993-94.	Proposed outlay 1994-95.	Percentage increase over 1993-94.
(1)	(2)	(3)	(4)	(5)	(6)
1. Agriculture and Allied Services ..	1,023.15	260.36	234.88	255.77	8.89
2. Rural Development	451.00	123.03	126.30	162.52	28.68
3. Irrigation and Flood Control ..	585.00	118.08	128.91	135.90	5.42
4. Energy	3,015.00	463.18	542.90	629.50	15.95
5. Industry and Minerals	550.00	122.55	120.46	334.88	178.00

PROPOSED OUTLAY FOR 1994-95—cont.

(Rupees in crore.)

Serial number and Major Head of Development.	Eighth Five-Year plan outlay (1992-97)	Expenditure 1992-93.	Budget outlay 1993-94.	Proposed outlay 1994-95.	Percentage increased over 1993-94
(1)	(2)	(3)	(4)	(5)	(6)
6. Transport	707.00	133.82	212.79	290.77	36.65
7. Water Supply and Sanitation ..	1,450.00	294.85	276.21	387.15	40.17
8. Housing and Urban Development	600.00	91.31	99.09	142.92	44.23
9. Education	500.00	67.48	74.79	101.68	35.95
10. Medical and Public Health ..	266.00	80.35	73.09	80.10	9.59
11. Social Welfare and Nutrition ..	625.00	100.26	120.35	128.07	6.41
12. Other Sectors	427.85	79.66	91.83	100.76	9.72
Total	10,200.00	1,934.93	2,101.60	2,750.02	30.85

In the Annual Plan 1994-95, the highest priority has been accorded to the ongoing schemes to bring the Projects/Schemes to a successful fruition and continue other schemes at an adequate level of funding. It may be seen that priority has been accorded to the Power sector which accounts 23 per cent of the total outlay. Water Supply and Sanitation sector has emerged as the second important sector in the allocation of resources. Industries and Minerals, Housing and Urban Development, Transport, Rural Development and Education sectors have registered steep increase in the outlay compared with the current's year's provision.

Earmarked Outlay

Outlay for all Externally Aided Projects, Minimum Needs Programmes and Rural Development are committed to, by the State Government.

The Union Planning Commission has requested the Government to identify the areas in which earmarking is needed. Accordingly the list of earmarked sectors have been identified in the proposed plan. The earmarked outlay including Minimum Needs Programme for the Annual Plan 1994-95 is of the order of Rs. 1440.96 crores as against the current year level of Rs. 1,259.13 crores. The sectors identified for the year 1993-94 would be continued to be earmarked in the Annual Plan 1994-95.

Decentralised District Planning

Decentralised District Planning Scheme was introduced during 1993-94 with a provision of Rs. 20 crores. This was distributed among the districts as untied funds for implementing schemes of local importance. The State Planning Commission issued detailed guidelines to the District Collectors for formulation and implementation of District Plan. The District Rural Development Agency is the nodal agency for implementation of the Decentralised District Plan. An important feature of the District Plan is that the Plan has to be considered by the District Development Council and approved by it. Prior approval of the Government to implement the schemes approved by the District Development Council is not required and the power to accord sanction has been delegated to the District Collectors. It is proposed to enlarge the scope of the District Plan during 1994-95. A provision of Rs. 40 crores has been made in the Annual Plan 1994-95 for the Decentralised District Plan.

Employment

According to 1991 census 220.97 lakh persons constituting 44.13 per cent of the population are classified as workers. Approximately 10 per cent of the workers (22.62 lakh persons) are employed in the organised sector, bulk of them in the public sector. The remaining 198.03 lakh persons, though classified as workers, a large number of them are under employed. The National Sample Survey data on unemployment (1987-88) showed that 10.36 per cent of the population in age group of 6 years and above were unemployed on a current daily basis. The number of job seekers, on the live register with the Employment Exchange as on March 1992 stood at 37.29 lakhs, of whom 21.65 lakh persons belonged to the educated category. The above data indicate the dimensions of the unemployment problem in Tamil Nadu. There is an urgent need to implement employment intensive schemes which would create large scale employment opportunities both for the educated unemployed as well as for the unskilled workers. The Special employment programmes J.V.V.T. had created 76.8 million man days during 1992-93. The pace of implementation of these programmes have to be accelerated. There has not been any significant increase in the organised sector employment. In fact there has been a decline in the private sector employment during 1992-93. It is estimated that the employment generation would be around 96.59 million man days under J.V.V.T. The employment opportunities would be mostly beneficial to the agricultural workers and marginal workers.

Rural Component

The Annual Plan 1994-95 envisages a total outlay of Rs. 2,750.02 crores. The Rural Component of the plan outlay in various sectors on the basis of guidelines indicated by the Union Planning Commission is estimated at 59.62 per cent of the total outlay. The details of the sector-wise Rural Component of the plan outlay are given as additional statement in the document.

A statement showing proposed outlay for Annual Plan 1994-95, development sectorswise, is given in Statement--I

STATEMENT I.
ANNUAL PLAN 1994-95.

(Rupees in lakhs).

<i>Development Sectors.</i>	<i>VIII Plan Approved- Outlay (1992-97).</i>	<i>1993-94 Approved Outlay.</i>	<i>1993-94 Budgetted Outlay.</i>	<i>1994-95 Proposed Outlay.</i>
(1)	(2)	(3)	(4)	(5)
I. Agriculture and Allied Services :				
1. Crop Husbandry	5,55,00.00	1,24,55.00	1,24,71.58	1,34,73.31
2. Research and Education	74,00.00	20,31.00	20,35.28	21,98.10
3. Food, Storage and Warehousing	6,50.00	63.00	70.14	75.75
4. Soil and Water Conservation	60,00.00	14,90.00	14,84.08	16,02.81
5. Animal Husbandry	50,00.00	19,50.00	17,39.44	21,06.00
6. Dairy Development	5,15.00	34.00	17.90	36.72
7. Fisheries	31,50.00	9,04.00	8,43.67	9,38.96
8. Forests	1,95,00.00	43,40.00	43,40.16	45,87.20
9. Investment in Agricultural Financial Institutions	1,000.00	200.00	230.00	230.00
10. Co-operation	36,00.00	2,72.00	2,55.28	3,27.59
Total—I. Agriculture and Allied Services	1,02,315.00	2,37,39.00	2,348,7.53	25,576.44
II. Rural Development :				
11. Special Programme for Rural Development	3,80,34.00	1,13,52.00	1,10,05.08	1,44,66.15*
12. Land Reforms	1,00.00	13.00	13.08	12.50
13. Community Development	69,66.00	12,12.00	16,12.12	17,73.34
Total—II. Rural Development	4,51,00.00	1,25,77.00	1,26,30.28	1,62,51.99
III. Irrigation and Flood Control :				
14. Minor Irrigation	2,500,0.00	4,55,0.00	48,92.88	59,14.00
15. Command Area Development	45,00.00	8,40.00	9,27.67	10,08.00
16. Major and Medium Irrigation and Flood Control	2,90,00.00	62,10.00	70,70.86	66,68.00
Total—III. Irrigation and Flood Control	5,850,0.00	1,16,00.00	1,28,91.41	1,35,90.00

* Includes Rs. 15.82 crores for Programme for Assured Employment and Rs. 40.00 crores for District Decentralised Plan.

STATEMENT I—cont.
ANNUAL PLAN 1994-95.

(Rupees in lakh)

<i>Development Sectors.</i>	<i>VIII Plan Approved- Outlay (1992-97)</i>	<i>1993-94 Approved Outlay.</i>	<i>1993-94 Budgetted Outlay.</i>	<i>1994-95 Proposed Outlay.</i>
(1)	(2)	(3)	(4)	(5)
IV. Energy :				
17. Power Development	30,00,00.00	515,66.00	53,850.00	625,00.01
18. Non-Conventional Sources of energy ..	15,00.00	2,50.00	4,40.00	4,50.00
Total—IV. Energy	<u>30,15,00.00</u>	<u>518,16.00</u>	<u>524,90.00</u>	<u>629,50.01</u>
V. Industries and Minerals :				
19. Industries—Medium and Large	298,00.00	50,22.00	58,32.03	269,28.48
20. Village and Small Industries	248,00.00	60,00.00	61,90.35	65,16.04
21. Mining and Metallurgical Industries ..	400.00	523.00	23.13	43.00
Total—V. Industries and Minerals	<u>550,00.00</u>	<u>115,45.00</u>	<u>1,2045.51</u>	<u>334,87.52</u>
VI. Transport :				
22. Ports, Light houses and Shipping	42,00.00	1,00.00	1,45.83	1,45.83
23. Roads and Bridges	450,00.00	110,00.00	110,16.09	123,27.38
24. Road and Inland Water Transport	215,00.00	167,06.00	101,17.53	166,03.46
Total—VI. Transport	<u>707,00.00</u>	<u>278,06.00</u>	<u>212,79.45</u>	<u>290,76.67</u>
VII. Science and Technology and Environment :				
25. Scientific Services and Research	10,00.00	1,25.00	1,27.61	2,34.19
26. Ecology and Environment	20,00.00	50.00	35.61	20.00
Total—VII. Science and Technology and Environment ..	<u>30,00.00</u>	<u>175.00</u>	<u>163.22</u>	<u>254.19</u>
VIII. General Economic Services :				
27. Secretariat Economic Services	1,00.00	70.00	75.27	68.06
28. Tourism	5,25.00	1,00.00	1,65.91	1,83.71
29. Economic Advice and Statistics	4,20.00	30.00	39.41	48.97
30. Civil Supplies	4,75.00	79.00	82.37	157.26
Total—VIII. General Economics Services	<u>1,520.00</u>	<u>279.00</u>	<u>362.96</u>	<u>458.00</u>

STATEMENT I—cont.
ANNUAL PLAN 1994-95.

(Rupees in lakh)

<i>Development Sectors.</i>	<i>VIII Plan Approved- Outlay (1992-97)</i>	<i>1993-94 Approved Outlay.</i>	<i>1993-94 Budgetted Outlay.</i>	<i>1994-95 Proposed Outlay.</i>
(1)	(2)	(3)	(4)	(5)
IX. Education :				
31. General Education	4,40,00.00	58,85.00	62,59.02	81,59.74
32. Technical Education	37,14.00	15,00.00	8,02.45	15,02.68
33. Art and Culture	12,86.00	2,80.00	2,45.25	3,08.33
34. Sports and Youth Services	10,00.00	1,80.00	1,72.04	1,97.28
Total—IX. Education	5,00,00.00	78,45.00	74,78.76	1,01,68.03
X. Health :				
35. Medical	1,72,40.00	} 71,58.00	35,68.57	41,18.26
36. Public Health	93.60.00		37,39.99	38,91.50
Total—X. Health	2,66,00.00	71,58.00	73,08.56	80,09.76
XI. General Social Services :				
37. Water Supply and Sanitation	14,50,00.00	2,75,00.00	2,76,21.03	@3,87,15.07
38. Housing	3,00,00.00	} 1,05,10.00	29,35.89	27,20.79
39. Urban Development	3,00,00.00		69,73.48	@@1,15,71.50
40. Information and Publicity	3,15.00	23.00	31.55	33.14
41. Welfare of SC/ST/OBC.	3,00,00.00	61,00.00	65,29.93	70,52.32
42. Labour and Labour Welfare including Weights and Measures.	35,50.00	5,65.00	5,45.63	6,10.20
43. Social Welfare	1,00,00.00	22,43.00	25,22.14	27,64.34
44. Nutrition	5,25,00.00	72,57.00	95,13.11	1,00,43.06
45. Other Social and Community Services .. .. .	.. .. .	.. .. .	0.26	.. .. .
46. Stationery and Printing	2,00.00	12.00	11.32	13.42
47. Public Works	42,00.00	13,50.00	15,38.03	16,55.07
Total—XI. General Social Services	30,57,65.00	5,55,60.00	5,82,22.37	7,51,78.91
GRAND TOTAL	1,02,00,00.00	21,01,00.00	21,01,60.05	27,50,01.52

@ Includes Veeranam.

@@ Includes Tiruppur Area Development and Madras Megacity.

SECTORAL PROFILES

SECTORAL PROFILES.

1. AGRICULTURE AND ALLIED ACTIVITIES.

Agriculture sector in Tamil Nadu is characterised by heavy pressure on land and scarce water resources. Keeping in mind these constraints, the Eighth Plan laid emphasis on improvement in productivity of crops and diversification of agriculture.

Agriculture

Other major objectives of the Eighth Plan are (i) to enhance the growth rate of agriculture sector income, (ii) to achieve self sufficiency in foodgrains and other essential agricultural products and (iii) to generate surplus of agricultural products for export.

The strategy is to sustain the production and productivity of crops by strengthening the extension system. In addition, the strategy encompasses agri-horticultural development, afforestation of waste and degraded lands, integrated development of coastal areas and development of infrastructure of the various agriculture and allied activities in order to ensure sustained development in agriculture.

Foodgrain production at the commencement of the Eighth Plan was 90.70 lakh tonnes. During 1992-93, the foodgrain production was estimated at 84.55 lakh tonnes. It is anticipated that total foodgrains production during 1993-94 is expected to be around 83.86 lakh tonnes. Thanks to good monsoon. The proposed target of foodgrain production is 90.00 lakh tonnes for 1994-95.

Rice production at the commencement of the Eighth Plan was 71.70 lakh tonnes. During 1992-93 the Rice production was 65.64 lakh tonnes. It is anticipated to achieve the rice production to 64.25 lakh tonnes during the year 1993-94. The proposed target for rice production during 1994-95 is 65.50 lakh tonnes.

The total oil seed production during 1992-93 was 16.59 lakh tonnes and it is anticipated to produce 14.00 lakh tonnes for the year 1993-94 and target for the year 1994-95 is 14.50 lakh tonnes.

The total production of Horticultural and Plantation Crops during 1992-93 was 78.86 lakh tonnes and it is anticipated to produce 72.89 lakh tonnes for the year 1993-94 and target for the year 1994-95 is 73.38 lakh tonnes.

The proposed production and distribution of seeds of various crops will be 0.41 lakh tonnes and distribution of chemical fertilizers (NPK) will be 10.75 lakh tonnes during 1994-95.

The programmes/schemes proposed to be taken up during 1994-95 are given below along with a brief review of progress during 1992-93 and 1993-94.

(a) Crop Husbandry

An outlay of Rs. 555.00 crore is provided in the Eighth Plan for the Crop Husbandry sector.

Major programmes undertaken in this sectors are Seed Production and Distribution, Distribution of Manures and Fertilizers, plant protection measures, strengthening of extension system, increase the production of agriculture, horticulture and commercial crops, etc. These programmes will be continued during 1994-95. An amount of Rs. 146.05 crore was spent during 1992-93. During 1993-94, an amount of Rs. 135.05 crore is expected to be spent as against the Budget Estimate of Rs. 124.72 crore.

An outlay of Rs. 134.73 crores is proposed for 1994-95 towards Crop Husbandry Sector. Out of this, an amount of Rs. 38.10 crores for the scheme "Production Incentive to farmers of Cauvery Delta", an amount of Rs. 52.1 crore for the schemes under TNADP, an amount of Rs. 12.50 crores for multiplication and distribution of seeds are proposed for the year 1994-95.

World Bank Aided Tamil Nadu Agricultural Development Project is a multi-sector project which helps in improving agricultural planning, extension, seed production, watershed and live stock development and forest development. It also provides rural roads and rural water supply for agriculturally important districts in the State. The project is being implemented from 1991-92 with a total outlay of Rs. 309.29 crores. It is expected to spend Rs. 43.56 crore during 1993-94 as against Budget Estimate of Rs. 43.93 crores under Crop Husbandry. The proposed outlay for 1994-95 is Rs. 52.08 crores.

DANIDA Aided Tamil Nadu Women in Agriculture Project Phase-I (total cost of Rs. 41 lakhs) has been implemented from 1986 and it was completed in March 1993. Phase-II is being implemented from 1993-94 onwards, in which farm women are trained in various improved techniques of agriculture at a total cost of Rs. 15.00 lakhs by extending it to all districts in the State. An outlay of Rs. 133.00 lakhs is proposed for this scheme during 1994-95, as against an anticipated expenditure of Rs. 133.00 lakhs for 1993-94.

(b) Agricultural Research and Education

The major activities include Research and Education in crop improvement, animal management and protection, starting of new education programmes and intensification of extension activities and infrastructure development. An amount of Rs. 74.00 crores is provided in the Eighth Plan for Agricultural Research and Education.

During 1992-93, an amount of Rs. 17.28 crores was spent. Against the Budget Estimate of Rs. 20.35 crores an amount of Rs. 21.30 crores is expected to be spent during 1993-94.

An amount of Rs. 21.98 crores is proposed for 1994-95 for Agricultural Research and Education, to be undertaken by Tamil Nadu Agricultural University, Tamil Nadu Veterinary and Animal Sciences University and Agriculture Department.

(c) Soil and Water Conservation

For the Eighth Plan an amount of Rs. 60.00 crores is provided for the soil and water conservation activities.

An amount of Rs. 14.20 crores was spent during 1992-93. During the year 1993-94 it is expected to spend Rs. 15.23 crores towards soil and water conservation and soil survey and testing works against the Budget Estimate of Rs. 14.84 crore. The major programmes being undertaken are soil conservation in plain and hills, tribal areas, catchment area, wind erosion control and waste land development.

During 1994-95 an amount of Rs. 16.03 crores is proposed for implementation of the above programmes. Out of this a comprehensive watershed development project assisted by DANIDA at a cost of Rs. 1.00 crores will be implemented at Tirunelveli—Kattabomman and Chidambaranar districts under Phase-II. It is also proposed to take up new areas in Ramana-thapuram, Pasumpen Thevar and Kamaiajar Districts with an outlay of Rs. 1.00 crore.

Under Soil Conservation, it is proposed to cover 75,000 ha. in hill and plains, 1,000 ha. in wind erosion control work, 350 ha. in tribal area, 6,500 ha. in catchment area of Kundha and lower Bhavani. Under comprehensive watershed development project, it is proposed to cover 7,450 ha.

(d) Agricultural Marketing, Storage and Warehousing

An outlay of Rs. 6.50 crore is provided for agricultural marketing and storage, for the Eighth Plan.

During 1992-93, an amount of Rs. 43.94 lakhs was spent. An amount of Rs. 85.00 lakh is expected to be spent against the Budget Estimate of Rs. 70.12 lakh during 1993-94. During 1994-95, an amount of Rs. 75.75 lakh is proposed for implementation of Seed Certification, Seed Testing and Storage programmes.

It is proposed to analyse 40,100 seed samples, and inspect 12,400 seed selling points.

(e) Animal Husbandry

Animal Husbandry plays a vital role in the economic development of rural masses by contributing to higher production of milk, meat and eggs which are essentially required by human beings for better nourishment. The development of animal husbandry is envisaged as an integral part of the sound system of diversified agriculture.

During Eighth Five-Year Plan it is proposed to improve the productivity of livestock and their by-products in order to satisfy the human requirements. An amount of Rs. 50,00.00 lakh was provided to undertake the programmes during the eighth plan period.

An amount of Rs. 17,39.44 lakh have been provided as budgetted outlay for 1993-94. But the anticipated expenditure is Rs. 17,89.65 lakh as against the actual expenditure of Rs. 18,61.45 lakh during 1992-93. Establishing Veterinary Dispensaries, Strengthening of Institute of Veterinary and Preventive Medicines (IVPM) at Ranipet, Sheep Development Project with European Economic Community assistance etc. are the activities being undertaken.

For 1994-95, an amount of Rs. 21,06.00 lakh has been proposed to Animal Husbandry sector. It is proposed to undertake the important activities such as establishing veterinary dispensaries, cattle breeding and fodder development, developing artificial insemination centres under TNADP, establishing frozen semen bank with DANIDA assistance, sheep development project with the assistance from European Economic Community (EEC) and distribution of animals and birds under Tribal Area Sub Plan. It is also proposed to upgrade a veterinary hospital into Polyclinic at Coimbatore and 10 veterinary dispensaries into veterinary hospitals and strengthen the IVPB at Ranipet and dog breeding unit at Saidapet.

Tamil Nadu Poultry Development Corporation (TAPCO) has proposed Rs. 30.00 lakh for 1994-95 as against a token provision for 1993-94 and Rs. 0.60 lakh for quail rearing during 1992-93. It is proposed to establish broiler rearing unit at Chengalpattu (Rs. 25.00 lakhs) and provide infrastructure facilities for feed mixing unit at Kattupakkam (Rs. 5.00 lakhs).

(f) Dairy Development

An amount of Rs. 5,15.00 lakh is allocated for dairy development under Eighth Five-Year Plan to implement Integrated Dairy Development Projects (IDDP) in the various operation flood programme districts of Tamil Nadu with NCDC assistance.

During 1993-94, an amount of Rs. 17.90 lakh was provided under IDDP for the districts of Ramanathapuram, Pasumpon Muthuramalinga Thevar and Kanyakumari. But it is anticipated to incur an expenditure of Rs. 25.54 lakh.

During 1994-95 it is proposed to complete the spill over programmes under IDDP in Kamraj and erstwhile Tirunelveli districts in addition to the projects sanctioned last year (1993-94). The department has proposed Rs. 36.72 lakh to undertake these programmes.

(g) Fisheries

Under Fisheries Sector, it is aimed to increase the fish and prawn production, encourage private entrepreneurs in fishing activities, provide infrastructure facilities to fishermen for fishing activities and implement various welfare schemes for the fishermen community. In Eighth Five-Year Plan, an amount of Rs. 31,50.00 lakh was allocated to Fisheries Department to undertake the above activities. An amount of Rs. 9,71.46 lakhs has been actually incurred as an expenditure for 1992-93 for undertaking various activities under Fisheries sector.

An amount of Rs. 8,43.67 lakh was allocated for 1993-94. But it has been anticipated to incur an expenditure of Rs. 9,50.69 lakh. The increase in expenditure is due to the implementation of the scheme 'Savings-cum-Relief Scheme' in order to provide a nominal amount as relief to Marine Fishermen during lean months.

An amount of Rs. 9,38.96 lakhs is proposed as budget estimate for 1994-95 for developing Inland fish culture through FFDAs, providing infrastructure facilities to fishing harbours/jetties constructing houses for fishermen, etc. It is proposed to provide assistance to fishermen during lean months (for 4 months) by 'Savings-cum-Relief Scheme' for an amount of Rs. 5,00.00 lakhs during 1994-95 under National Welfare Fund for Fishermen as against the allocated outlay of Rs. 1,50.00 lakhs for 1993-94. It is also proposed to achieve the physical target of 380 million numbers of fish seed production and 4.51 lakh tonnes of fishes during 1994-95.

(h) Forests

Forests constitute the basic and most important resources for the survival of man and nature. According to National Forest Policy, 1988, 33 per cent of the land area in every State is to be under the forest cover in order to maintain the environmental stability through preservation and restoration of the ecological balance.

The activities under Forest sector comprises of Conservation, Production, Social and Development. During the Eighth Five-Year Plan it is programmed to restore the biological upgradation of grazing lands/degraded forest areas through systematic, artificial and natural regeneration. It is proposed to conserve wildlife and preserve the rare species of animals and birds which are under the threat of extinction. It is also proposed to implement the Sustainable District Forestry Programme and SIDA aided Social Forestry Programmes. An amount of Rs. 1,95,00.00 lakhs has been allocated in the Eighth Five-Year Plan to undertake the above activities.

An amount of Rs. 45,59.33 lakhs was spent in 1992-93 under Forest Sector to implement plan schemes. During 1993-94, an amount of Rs. 43,40.16 lakhs has been allocated to Forest Sector. But it is anticipated to incur an expenditure of Rs. 44,48.25 lakhs for implementing forestry schemes.

For 1994-95, an amount of Rs. 45,87.20 lakhs has been proposed under Forest sector. It is proposed to implement TNADP (Phase-II) for Rs. 80.00 lakhs and undertake nature conservation for Rs. 27.50 lakhs. It is also proposed to undertake social and farm forestry programmes for Rs. 32,90.12 lakhs including SIDA aided Social Forestry Programmes for Rs. 25,25.00 lakhs. In order to increase the production of forests, it is proposed to spend Rs. 1,83.76 lakhs under Forest produce. An amount of Rs. 1,60.65 lakhs has been proposed for implementing Tribal Areas Sub-Plan programmes, Rs. 1,82.00 lakhs for Forest protection and Rs. 1,11.00 lakhs for Forest research.

In addition, modest outlays are also proposed during 1994-95, for creating Sandal Gene pool Reserve in Chitteri Hills, providing infrastructure facilities to forest personnel for more effective protection of forests and establishing pathological lab in Arignar Anna Zoological Park for taking up immediate treatment to the animals in the zoo after necessary tests in the laboratory.

(i) Co-operation

The Co-operative movement is an effective organisation meant for the welfare of the common people particularly the weaker section. They have been playing a vital and effective role in the economic uplift of the people. Hence in the Eighth Five-Year Plan it is proposed to implement the scheme to strengthen the base of the Co-operatives and to improve the economic condition of the farming community for which an amount of Rs. 36,00.00 lakhs has been provided to the Co-operation Department. The assistance for implementing the plan schemes will be provided to the Co-operatives in the form of subsidy and as well as share capital by way of loan.

An amount of Rs. 4,42.49 lakhs was spent under Co-operation Sector during 1992-93.

As against the budget estimate of Rs. 2,55.23 lakhs for 1993-94, it is anticipated for an expenditure of Rs. 2,90.87 lakhs for undertaking the activities envisaged in the Eighth Five-Year Plan.

During 1994-95, an amount of Rs. 3,27.59 lakhs is proposed as an outlay in order to computerise the co-operative data, strengthen Agricultural Credit Stabilisation Fund, implement Integrated Co-operative Development Project and provide assistance to Co-operative institutions in Tribal areas. Also a token provision is made for assistance to construction of godowns under World Bank Project. Margin money assistance are proposed to Trichy District Amaravathy Co-operative Wholesale Stores (Rs.10.00 lakhs) and Papanasa Mathiralinga Thevar District Co-operative Wholesale Stores (Rs. 20.00 lakhs) in order to increase the volume of their business activities. Assistance for construction of buildings for 25 fair price shops and assistance to Scheduled Caste members for coming into Co-operative fold are also proposed.

(j) Investment in Agricultural Financial Institutions

During Eighth Plan, it is envisaged to contribute Rs. 10,00.00 lakhs towards debentures to State Land Development Bank for normal and as well as special transactions.

During 1992-93, an amount of Rs. 3,99.99 lakhs was spent for the purchase of debentures of State Land Development Bank.

The Co-operation Department has proposed an amount of Rs. 2,30.00 lakhs for 1994-95, to invest in debentures as against the anticipated expenditure of Rs. 2,50.00 lakhs for 1993-94.

2. RURAL DEVELOPMENT.

A review of the past trends in Rural Development shows that the imbalance between rural and urban segments has accentuated over the years. This is substantiated by the movements of the parity index and the ratio of rural-urban per capita income. The consequences are rural poverty, rural unemployment and under-employment and urban migration. However, visible improvements have been registered in rural services like Education, Health, Water Supply and Electrification. It is the income generating activities, which had received a set back.

Viewed against this backdrop the action plan for the future has to place greater reliance on integrated approach to rural development. The piecemeal and compartmentalised approach adopted hitherto will be replaced by a well knit unified approach. In other words, the new strategy places emphasis on the final outcome of the different components of the rural development programmes and the impact it makes on the quality of life of the rural population. During the Eighth Five-Year Plan it is proposed to strengthen the Panchayat Raj Institutions to the objective that Local Self Governments and local decision making alone provide for responsive and efficient amelioration of the problems of the poor. The IRDP, JRY (JVVT), which in the past have served as a main tool to attack rural poverty and unemployment will be continued to be implemented in the Eighth Plan also. In respect of rural employment and IRDP, the emphasis would be on creation of productive asset in the rural areas, which would generate a stream of employment, rather than once for all employment, Welfare of S.Cs., and S.Ts., and Backward Classes, Development of Women and participation of the beneficiaries in the formulation and implementation of development programmes, will be given due consideration.

Eighth Five-Year Plan Programme

A sum of Rs. 450.00 crores has been set apart for Rural Development Programmes in the Eighth five-year plan which include Rs. 15.00 crores to DPAP, Rs. 5.00 crores to IREP, Rs. 148.00 crores to IRDP; Rs. 175 crores to JRY, Rs. 37.34 crores for other programmes like Assured Employment Programme and Self Sufficiency Scheme, etc., and the balance amounting to Rs. 69.66 crores for Community Development Works. These programmes contemplate provision of assistance to 7.50 lakhs beneficiaries under IRDP, of whom, 3.75 lakhs will be from SCs./STs.; Training of 1.35 lakh of youths under TRYSEM; Organisation/Strengthening of the 2,750 groups under development of women and children in Rural areas (DWCRA) and generation of 3,500 lakh mandays of employment under JRY. (JVVT)

1992-93—Annual Plan performance

During the first year of the Eighth Five-Year Plan, 1992-93 a total sum of Rs. 327.57 lakhs for schemes under DPAP, Rs. 3049.65 lakhs for IRDP, Rs. 28.33 lakhs for IREP and Rs. 5955.68 lakhs for JVVT and other schemes has been reported as the expenditure on the schemes during the year. Apart from this, a sum of Rs. 18.54.40 lakhs has been spent on the Community Development Schemes during 1992-93. It is reported that about 1.24 lakh beneficiaries were assisted under IRDP of whom 0.62 lakh belong to SC./STs. 19,800 youths were trained under TRYSEM, apart from organising; strengthening of 550 groups under DWCRA. During 1992-93, 758.04 lakh mandays of employment was generated under Jawahar Vellai Vaippu Thittam. A special Self Sufficiency Schemes for taking up Group Schemes by Town Panchayats has been introduced at an estimated cost of Rs. 150 crore from the year 1992-93. This scheme is to be completed within 3 years. A sum of Rs. 400.00 lakhs being the State's share provided in the budget for 1992-93 has been fully utilised for implementing this scheme.

1993-94—Annual Plan anticipated achievement

During the second year of the Eighth Five-Year Plan 1993-94 it is expected that about Rs. 4,97.50 lakh for DPAP (Rs. 332.99 lakh) Rs. 41.65.14 lakh for IRDP and Allied Programmes (Rs. 31,65.08 lakh) Rs. 30.00 lakh for IREP (Rs. 30.00 lakh) Rs. 43,07.22 lakh for JVVT (Rs. 38,95.00 lakh) Rs. 2,000.00 lakh for Decentralised District Planning (Rs. 2,000.00 lakh) and Rs. 15,83.14 lakhs for Government programme for Assured Employment Scheme (PAE) (Rs. 1,582.01 lakh) would be spent on implementing the various schemes. (Figures in the brackets indicate Budgetted Outlay.) Apart from this, in respect of Community Development Programme, as against the budgetted outlay of Rs. 16,12.12 lakhs, it is expected that the expenditure would be around Rs. 17,90.00 lakhs.

In physical terms it is expected that 1,84,436 persons would be benefitted under IRDP, of which nearly 92,218 beneficiaries would be from SC./ST. TRSYEM Training would be imparted to about 24,324 and about 450 groups would be organised/strengthened under DWCRA. It is also expected that about 10,42.36 lakh mandays of employment would be generated under JVVT during 1993-94. Under IREP two more Blocks are expected to be included during 1993-94. In the case of the Decentralised District Planning it is expected that about 1,500 number of works throughout the 386 Blocks in Tamil Nadu would be taken up and implemented during 1993-94.

Annual Plan 1994-95.

Integrated Rural Development Programme (IRDP) and Allied Programme

Under Special Programme for Rural Development, the IRDP will focus its main attention on raising the standard of living of identified families, above the poverty line. This scheme is equally shared between the State and the Centre. The Government of India release their share to the District Rural Development Agency (DRDA) directly and Government of Tamil Nadu release their matching share. A sum of Rs. 35,78.00 lakhs, being the 50 per cent State Share, is provided in the Budget 1994-95 for IRDP. For Allied programme excluding DWCRA, a total sum of Rs. 612.03 lakhs (State Share) is provided for expenditure on infrastructural facilities and Training under TRYSEM, strengthening of Block administration for implementing anti poverty programme and for monitoring cells. A sum of Rs. 22.95 lakhs is provided for organising 450 groups at the rate of Rs. 5,100 per group under Development of Women and Children in the Rural Areas during 1994-95. Thus a total sum of Rs. 42,12.98 lakhs is provided for IRDP and Allied Programmes.

Jawahar Vela Vaippu Thittam (JRY)

With the objective of providing and generating additional gainful employment for the unemployed and underemployed persons, both men and women, in the rural areas, the NREP and RLEGP, hitherto implemented have been merged and a new programme known as Jawahar Rozgar Yojana (Jawahar Vela Vaippu Thittam) is being implemented all over the country. Creation of productive community assets for the direct and continuing benefits to the poverty groups in rural area and improvement in the overall quality of life of rural people are the secondary objective of the programme. People below poverty line will be the targetted group. Preference will be given to S.C./S.Ts. for employment; 30 per cent of employment opportunities under this programme will be reserved for women.

The expenditure on this programme is shared between the Centre and State on a 80 : 20 basis. The Central assistance will be allocated on the basis of incidence of rural poverty. Contractors are not permitted to be engaged for execution of this programme. Out of the total allocation fixed, 6 per cent will be for Indira Awas Yojana and 20 per cent for Million wells programmes. The balance, after deducting the above will be distributed to the Panchayats: 80 per cent on the basis of population and the remaining 20 per cent will be the DRDAs' share for inter Block village works. Daily wages being paid by cash at Rs. 15 per person.

The following works will be taken up under JRY:—Construction of Group Houses, School Buildings, Puratchi Thalaivar MGR Noon Meal Centre Buildings, Panchayat Office Buildings, Block Tapped Roads, Million Wells, Percolation Ponds, Minor Irrigation Tanks, Social Forestry and other Panchayats Works. For the year 1994-95 Rs. 41,24.77 lakhs being the 20 per cent of the State's Share is provided for Jawahar Rozgar Yojana (Jawahar Vela Vaippu Thittam (JVVT).

Programme of Assured Employment (PAE)

This new programme was launched during 1992-93 with the objective of providing assured employment to atleast one member of each family of rural landless agricultural labourers, who register his/her name with the nearest Panchayat Union. In the first phase, this programme is implemented in 4 districts viz., Dharmapuri, Ramnathapuram, Pasumpon Muthuramalingam Thevar and Pudukkottai. The existing provision of Rs. 1,581.00 lakhs is proposed for implementation of this scheme during 1994-95.

Drought Prone Area Programme (DPAP)

Drought Prone Area Programme aims at an integrated development of Drought Prone Areas, by utilising the natural resources to the optimum level with an eye on restoration of ecological balance. The programme formulated covers land development, soil and moisture conservation, afforestation and pasture development, water resource development, transfer of technology, sericulture, fodder development, fisheries etc., This scheme is shared between State and Centre on 50 : 50 basis. This programme will be implemented in 43 blocks in the State with a State allocation of Rs. 4,97.80 lakhs during 1994-95.

Integrated Rural Energy Programme

The Integrated Rural Energy Programme is implemented in the context of growing energy scarcity with the objective of popularising the uses of non-conventional energy sources, like Solar energy, wind energy, bio energy, etc., in Rural Areas. A sum of Rs. 48.50 lakh is provided for implementation of this scheme during 1994-95 in 17 blocks, which includes 2 more new blocks during 1994-95.

Decentralised District Planning

District Planning is a kind of area based planning with a more detailed assessment of the resources, problems and potentialities of the district, so that investment programmes and welfare oriented schemes which are well suited to the particular needs of the district could be evolved. Ideally, district planning should cover all aspects of socio-economic life of people living in the area and also the management of the natural resources in the district.

As the concept of district planning is introduced in the midst of a development process, the scope of District Planning is restricted to planning activities and sectors which are classified, as "local sector" or "district sector". There are generally activities and investments involving smaller outlays, located, within the district and the flow of benefits largely confined to the district or only to a cluster of villages. Accordingly, twenty four District Sector Schemes have been identified for taking up different types of works. Small schemes like construction of school buildings, noon-meal centres, rural dispensaries, primary health centres, small bridges, deepening and sinking of public wells, tube wells, rural veterinary dispensaries, desilting of tanks and supply channels etc. Schemes for afforestation, poultry, goat/sheep, fodder, inland fisheries, Horticulture/Orchards Development could also be taken up.

The scope of enlarging the Decentralised District Planning is gaining importance consequent on the 73rd and 74th constitutional amendment Act of Government of India. A clear picture will emerge after the Tamil Nadu Panchayat Act and Tamil Nadu Municipalities Act are amended by the Government of Tamil Nadu.

Decentralised District Planning has been launched in all the districts in Tamil Nadu for the first time in the Annual Plan, 1993-94 and an amount of Rs. 2,000.00 lakh has been provided at the rate of Rs. 5.00 lakh per Block. About 1,500 items of works out of the 24 sectors suggested under Decentralised District Planning are expected to be taken up and completed in 1993-94. For the year 1994-95 an amount of Rs. 4,000.00 lakh is provided for this scheme.

Community Development

Under Community Development Programme, schemes like Agriculture, Animal Husbandry, Fisheries, provision of mass communication system like radio and TV Sets, Social Education Centres, formation of tribal blocks etc., will be taken up under State Plan. A sum of Rs. 100.00 lakh is provided for implementing regular rural water supply scheme through Panchayat Unions. This amount will be utilised for construction of overhead tanks, ground level reservoirs, extension of pipelines, deepening and digging of wells etc. Apart from this, Integrated Rural Sanitation and Water Supply Project with DANIDA assistance in Marakkanam and Parangipettai in South Arcot District at an outlay of Rs. 90.82 lakh, a Central Rural Sanitation Programme with 50 per cent assistance from Government of India at a cost of Rs. 1,66.81 lakh, (State Share) will continue to be implemented during 1994-95 also.

Apart from this, Central Sector Schemes like National Project on Bio-gas Development is also implemented in the State with cent percent assistance from Government of India (Rs. 310.60 lakh). Further a scheme on National Project on Demonstration of Improved Chulahas will also be implemented during 1994-95 at an estimated cost of Rs. 1,15.85 lakh as a Centrally Sponsored Scheme.

A total sum of Rs. 670.00 lakh is provided for implementing schemes at the district level based on the Small Savings collection incentives and local bodies incentives scheme.

In the case of Town Panchayats, assistance will be provided for upgradation of roads, dustless surfacing of roads, drainage schemes, construction of Pay and Use Toilets, purchase of Tricycles for garbage disposal, provision of street lights in newly expanded areas and for replacement of pipelines during 1994-95.

Commencing from 1992-93, the Government have launched a Special Self Sufficiency scheme in Town Panchayats in a phased manner over a period of three years with an outlay of Rs. 150.00 crore. Accordingly at the first instance 1/3rd of (221 out of 646) Town Panchayats have been taken up for the year 1992-93.

The scheme envisaged a total outlay of Rs. 50 crores approximately for the year 1992-93. The source of funds for implementation of Special Self Sufficiency Scheme would be as follows :—

	(Rs. in Crore)
1. From JVVT Funds(10 per cent of the State Allotment)	17.00
2. Government Contribution	4.00
3. Town Panchayats Contribution	4.00
4. Institutional Finance for Remunerative Enterprises ..	25.00
Total ..	50.00

Provision of street lights, Group Houses, Roads, Drainage, Tricycles and power tillers will be taken up under Non remunerative scheme. Under remunerative schemes construction of Community Centres, Bus stands, shopping complex and Pay and use toilets will be taken up. For the year 1993-94 a sum of Rs. 400.00 lakh being the State Government's Contribution is provided in the budget for this scheme. The same amount is proposed for 1994-95 for this scheme.

Thus, a sum of Rs. 1,44,66.15 lakhs for Special Programme for Rural Development and Rs. 17,73.34 lakh for Community Development Programmes is provided under State Plan for 1994,95.

3. IRRIGATION

Tamil Nadu with 7 per cent of population and 4 per cent of land area is having only about 2 to 3 per cent of the country's total water resources. We have harnessed 1.496 million hectares out of 1.5 million ha. of the total surface water potential of the State at the end of the 7th plan. Thus there is very meagre scope for Major and Medium Irrigation projects until and unless additional water resources are made available to this State through trans-basin diversion of waters from the States where the surface water is still in abundance (which involves inter-State agreements and major policy change at National level).

The Eighth Five-Year Plan was formulated to achieve the above objectives. As there is no further scope for taking up new Major and Medium projects in the State, priority was given to Minor Irrigation schemes, Modernisation of existing old irrigation systems and tanks and Command Area Development works to improve the water use efficiency in the State.

Objectives of Eighth Plan (1992—97)

In order to meet the food grain requirement of the population and to make the best use of available rich land resources, the only option available in the State at present is rehabilitation and modernisation of the existing Major, Medium and Minor Irrigation systems. Improvements of Tanks, Water Conveyance Systems and exploitation of the ground water resources should also be accorded priority. Adoption of improved water management practices such as supplying right quantity of water at the right time to all areas under the command of the system in equitable manner, and adoption of improved methods of agricultural production with optimal utilisation of both surface and ground water in the most scientific way would help to maximise food production. Strengthening of old storage dams, improving flood embankments and drainage carriers to ensure safety at times of cyclone, heavy rainfall and floods and strengthening of communication network and management system also are to be given importance.

Under the Major and Medium Irrigation schemes, Periyar Vaigai project, Phase-II, Rehabilitation and Modernisation of Existing Irrigation Systems under National Water Management Project (N.W.M.P.) (both externally aided projects), Modernisation of Thanjavur Channels, Strengthening of Periyar Dam, Reconstruction of Kodaganar Dam, Nanganjiyar Project, formation of reservoirs across Nambiyar, Poigaiyar, Koundiya Nadhi (Moruhana), Adaivinayarkoil reservoir are some of the important works; Anamalayar and Nallar schemes, which involve diversion of west flowing water to Tamil Nadu are also included in the Eighth Plan awaiting concurrence of Government of Kerala. Training scheme under U.S. Aid at Irrigation Management Training Institute (I.M.T.I.) Trichy, Dam safety assurance under World Bank aid, Research works at I.H.H., Poondi and Institute for Water studies at Taramani are the other activities under Eighth plan, aimed at improving the water use efficiency and maximising food production in the State.

Under Minor Irrigation Schemes, modernisation of tanks with E.E.C. assistance-Phase II, improving irrigation sources having ayacut less than 2000 ha., reclamation of Ex-zamin tanks, implementation of Special Minor Irrigation Programmes (S.M.I.P.) and Desilting-cum-Reclamation of Tanks, Stabilising irrigation by exploitation of ground water potential by conducting ground water survey, introduction of Hi-tech irrigation systems like Sprinkler and Drip Irrigation systems are some of the other important works contemplated in the 8th plan.

The C.A.D.P. aims at bridging the gap between irrigation potential created and potential utilised, by creating infrastructure facilities to individual farm holdings for providing irrigated water of required quantity at the required time based on the crop needs to increase agricultural production potential per unit volume of water and providing equity in distribution of irrigated water through Rotational Water Supply Scheme, upto the tail end.

Financial Outlay of Eighth Five-Year Plan, 1992—1997.

The total outlay approved for the Eighth Five-Year Plan (1992-1997) under Irrigation and Flood Control is detailed as under :

	<i>Eighth Plan Outlay</i> (Rs. in crore.)
Major and Medium Irrigation	260.00
Flood Control	30.00
Minor Irrigation	250.00
Command Area Development Programme	45.00
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Total	585.00
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Performance during 1992-93, 1993-94 and Annual Plan 1994-95

Under this sector, during 1992-93, Rs. 11,808 lakhs was spent and during 1993-94 against the B.E. of Rs.1,28,91 lakhs, Rs. 1,34,56 lakh is anticipated to be spent. The outlay proposed for 1994-95 is Rs.1,35,90 lakhs.

Under the Major and Medium Irrigation schemes, Modernisation of Periyar-Vaigai system-Stage-I with World Bank Assistance was completed with creation of 10,395 ha. of additional irrigation potential in Madurai and Pasumpon Muthuramalingam Districts, by August, 1984. The Stage II of the Project (Revised estimated cost Rs.11,800 lakhs) was taken up, to create 9,647 ha. of additional irrigation potential, of which 8,027 ha. have already been achieved and the balance 1,620 ha. will be achieved during 1994-95, by providing distribution system under Link Canal. An outlay of Rs. 300 lakhs has been provided for 1994-95 to complete the pending works of stage-II of the project.

Parambikulam-Aliyar Project-Extension of Ayacut scheme, started in 1980 (Revised Estimate Rs.30.23 crores) was provided with a B.E. of Rs.1,87.86 lakhs for 1993-94 and it has almost been completed. An outlay of Rs. 39.64 lakh has been proposed for 1994-95 to take up spill-over works.

Strengthening of Periyar Dam is another major item of work. It was started in 1982 (Revised Estimate Rs.13,17 lakhs). During 1992-93 Rs.100.32 lakhs has been spent on this scheme. Against the B.E. of Rs.25.80 lakhs for 1993-94, Rs. 60.06 lakhs is expected to be spent. The completion of this scheme is delayed for want of concurrence of Government of Kerala, to take up the work in Baby Dam. An outlay of Rs. 114.95 lakhs has been proposed for this scheme for 1994-95.

Medium projects like reconstruction of Kodaganar Project, Kelavarapalli Reservoir scheme, Poigaiyar Nanganjiyar etc. have shown good progress; Twelve dams have been identified for basic safety facilities in the State and they have been taken up in 1991 for implementation and they are expected to be completed by 1997 with World Bank Assistance. It is also proposed to rehabilitate 11 dams during the VIII Plan.

Under Minor Irrigation schemes, the Phase-II of the Tank Modernisation Project with E.E.C. Assistance has been taken up for implementation. It is proposed to modernise 150 rainfed tanks with ayacut between 100 ha. and 200 ha. in 12 districts and as a pilot project to modernise 80 Ex-zamin tanks in four districts. The modernisation of 150 large tanks will benefit a total command of 20,302 ha. and the pilot project of 80 Ex-zamin tanks will cover a total command of 2,080 ha. Out of the 157 works taken up, 86 works have so far been completed. Schemes relating to Tamil Nadu water Resources consolidation Project (TN-WRCP) are also to be taken up during the year 1994-95.

During 1992-93 an additional Irrigation potential of 5,993 ha. has been created under Major, Medium and Minor Irrigation schemes, out of 25,251 ha. target set for VIII Plan. In 1993-94, it is expected that, an additional potential of 3,407 ha. will be created; (These figures include Periyar-Vaigai modernisation Phase-II also).

Under Command Area Development, out of VIII plan target of 2,25,810 ha., the area covered by field channels in 1992-93 is 50,730 ha. and in 1993-94, an area of 46,170 ha. is expected to be covered. The target for 1994-95 is 38,200 ha.

In general, in the Annual Plan, 1994-95, it is proposed to provide sufficient funds for the continuation of all the on-going Externally Aided Projects, like modernisation and rehabilitation of existing Irrigation Systems, Strengthening of Old Dams, Tanks etc., and continuation of Major, Medium and Minor Irrigation schemes, which are already under execution, exploration and assessment and continuous monitoring of ground water potential in the State, Reserach and Training Programme under various Institutes in the State. On Farm Development works and introduction of R.W.S. under Centrally Sponsored Schemes are also contemplated. In addition, four new Flood Protection Schemes at an ultimate cost of Rs.2,37.28 lakhs (3 schemes in South Arcot District and 1 scheme in Kanyakumari District) with provision of Rs. 68.00 lakh in 1994-95 are proposed to be taken up. Under Minor Irrigation Sector, it is proposed to take up four new Special Minor Irrigation Schemes (S.M.I.P.) at a total ultimate cost of Rs. 1,52.90 lakh with provision of Rs. 60.00 lakh in 1994-95.

In 1994-95, the target set for creation of additional irrigation potential under Major, Medium and Minor Schemes is 2,286 ha. and under CAD works, 38,200 ha. are proposed to be covered with field channels.

4. POWER DEVELOPMENT.

Electricity is a versatile energy source and is the most preferred form of commercial energy. It is the essential input for the development of a Country/State. The rapid industrialisation, the increasing mechanisation of farming operations and the intention of extending the benefits to larger areas and population in all nooks and corners have led to the accelerated growth of electricity consumption. In such a situation, it becomes necessary to make available the electric energy in adequate quantity and of quality to one and all.

Tamil Nadu has many achievements to its credit in the development of Conventional Energy resources. In the initial stages, the emphasis was rightly on exploiting the hydel potential because the cost of generation from the hydel stations was the lowest compared to other modes of generation. However by the end of Fifth Five Year Plan most of the economical hydel potential was exploited and the State had no option but to go in for large scale thermal generation. Notwithstanding the distance between coal fields in other States and Tamil Nadu, the State has done very well in developing thermal energy and has been operating thermal plants very successfully. Taking note of the contribution from the Central generating stations and the State's power plants, the estimate of power gap is still substantial.

Programmes for Eighth Plan

The total installed generating capacity available in the State as on 31st March 1993 is 6089.855 MW [State Sector 4315.105 MW and Central Sector (State's share) 1774.75 MW].

In the Eighth Plan, an amount of Rs. 3,000.00 crores has been earmarked for "Power Development" and an amount of Rs. 15.00 crores has been earmarked for "Non-Conventional Sources of Energy". During the year 1992-93, the addition to the State Sector was 4.32 MW and the addition from the Central Sector schemes was 66.2 MW. For the balance period of the Eighth Plan, it has been proposed to add 788.25 MW from the State Sector and the State is likely to get about 149 MW from the Central Sector schemes.

The following schemes for benefit in the IX Plan will also be executed during the Eighth Plan.

- (1) Pykara Ultimate Stage HEP
- (2) Parsons Valley
- (3) Paralayer HEP
- (4) North Madras Thermal Power Plant Stage II.

Besides this, the State will also implement the following Power Projects in private/assisted sector.

- (1) Lignite based Power Project at Jayamkondan.
- (2) Cuddalore Thermal Power Project.
- (3) Pillaiperumal Nallur Gas Turbine Project.
- (4) Lignite based thermal station at Srimushnam.

In addition to the above, it has also been proposed to entrust additional two coal based thermal power projects, viz., Tuticorin Thermal Power Project IV Stage (1×500 MW) and North Madras Thermal Power Project III Stage (2×500 MW). Ten Nos. of Small/Mini Hydel Projects with a capacity of 77.35 MW are also proposed to be entrusted to the private sector. Necessary steps have also been taken by the State for early implementation of the Southern Gas Grid.

Programme for the Annual Plans 1993-94

An amount of Rs. 54,150.00 lakh (including Rs. 300.00 lakh for "Windmills" under 'Non-conventional Sources of Energy') was provided in the Budget Estimate for 'Power Development' for the year 1993-94. Under "Non-conventional sources of Energy," a sum of Rs. 140.00 lakh was provided for Solar Thermal, Wind, Bio-mass and Energy Conservation Schemes.

For the year 1993-94, an additional capacity of 212 MW is expected to be added to the Grid. The total units of Electricity proposed to be generated and purchased during this year will be 24,516 million units. Under 'Rural Electrification', 40,000 pumpsets will be energised and 40,000 huts will be electrified. 41 sub-stations and 812 kms. of EHT lines have been proposed under the scheme of 'Transmission and Distribution'.

Programmes for the Annual Plan, 1994-95

For the year 1994-95, an amount of Rs. 60,000.01 lakh (including Rs. 298.00 lakh for 'Windmills' under 'Non-conventional Sources of Energy') has been proposed for "Power Development" as detailed below :—

	(Rupees in lakh.)
Generation	40,176.01
Transmission and Distribution	19,860.00
Rural Electrification	2,150.00
Survey, Investigation and Training	314.00
Windmills (Non-conventional Sources of Energy) ..	298.00
Total ..	62,798.01

Under "Non-conventional Sources of Energy", an amount of Rs. 152.00 lakhs has been provided for Solar, Thermal, Wind, Bio-mass and Energy Conservation Schemes.

For the Year 1994-95 an additional capacity of 452 MW is expected to be added to the Grid. The North Madras Thermal Power Project Stage-I work is under progress and all the three units are targeted to be commissioned during 1994-95. Similarly two units of the Gas Turbine Power house at Basin Bridge are expected to be commissioned during 1994-95. The total units of electricity proposed to be generated and purchased will be 26,355 million units. Under "Rural Electrification", 40,000 pumpsets will be energised and 40,000 huts will be provided with electricity connection. Under the 'Transmission and Distribution Scheme', the addition of 10 sub-stations and 152 kms of EHT lines will be aimed at.

5. INDUSTRIES AND MINERALS

The approach in the Eighth Plan for Industrial development recognises the limits of budgetary resources of the State Government and hence aims to maximise the industrialisation with minimum of capital input from State Government. This is proposed to be achieved by concentrating and creating—

- (i) the necessary physical infrastructure needed by the industries, and
- (ii) conducive investment climate.

Tamil Nadu has well developed road network, adequate transport and telecommunication facilities but lacks the needed Power and water. The approach takes into account these constraints and provide for additional investment to augment these resources.

New investment in Commercial and Industrial ventures by the State Government either in the public or joint sector will be strictly evaluated with reference to the profitability of the investment, its impact on water and power resources, the in-built process controls to protect environment and the availability of proven technology.

Major support to programmes in Industries Sector will be derived from funds generated by disinvestment and in this connection, the disinvestment of Government equity holding in State Promotional Agencies/Financial Institutions in their assisted units has already been initiated.

The major objectives in the Eighth Plan will be as follows :

1. To encourage export oriented agro based industries.
2. To concentrate on thrust sectors like electronics, leather, food processing, chemicals, drugs and pharmaceuticals, etc.,
3. Encouragement to women entrepreneurs / Creating additional employment opportunities for women in Industries.
4. To promote downstream industries based on the feed stock available in Manali area.
5. To attract new investments including from Non-Resident Indians.
6. To restrict the involvement of the State only to core areas and utilise the Government equity to play a catalytic role for industrial promotion.

Within the policy framework mentioned above and taking into consideration the scope for future industrialisation, the Eighth Plan Outlay (1992-1997) in respect of "Large and Medium Industries" Sector is Rs. 29,800.00 lakh.

Government have also introduced certain new policy measures to ensure that the momentum of industrialisation of this State is kept up. Necessary efforts will be taken up to consolidate the gains already made and ensure that the new investments planned in the State are quickly executed on ground. Similarly plans for improving the physical infrastructure of the State have already been initiated so as to increase the pace of industrialisation.

A budgetary support of Rs. 5,832.03 lakh has been made for 1993-1994 to 'Large and Medium Industries' Sector.

As on 31st March 1993, Tamil Nadu Industrial Development Corporation Ltd., has 10 projects in Public and 56 projects in Joint, Associate and Escort Sectors with a total project cost of Rs. 9,407.53 Crore. 41 projects have already commenced production.

State Industries Promotion Corporation of Tamil Nadu Ltd., has taken up expansion programme of developing the existing industrial complexes and the development work is in progress in five complexes, viz. Gummidipoondi, Cuddalore, Manamadurai and Pudukkottai and the work in Tuticorin Complex-I is still under implementation.

The Tamil Nadu Industrial Investment Corporation Ltd., took effective steps to implement schemes having socio-economic impact, viz. Soft Loan/Seed Capital Scheme, Single Window Scheme, Mahila Udayam Nidhi Scheme, etc.

Electronics Corporation of Tamil Nadu Limited also has one unit under commercial production in the Public Sector and six units in the Joint/Associate Sector. Electronics Corporation of Tamil Nadu Ltd., also renders marketing assistance for selected products of electronic manufacturers in Tamil Nadu.

During 1993-94, Tamil Nadu Corporation for Industrial Infrastructure Development Ltd., has proposed to complete the Land acquisition work in the following Growth Centres/Complexes and to start the infrastructural work:—

1. Gangaikondan Growth Centre.
2. Perundurai Growth Centre.
3. Nilakkottai Agro-based Industrial Complex.

For the year 1994-95, it has been proposed to complete the infrastructural development work in the above Growth Centres/Complexes and also proposed to complete the land acquisition work in Bargur Industrial Complex and Nannilam Growth Centre.

For the year 1994-95, an outlay of Rs. 26,928.48 lakhs has been proposed for this Sector.

Village and Small Industries :

Growth of Small Industry can contribute significantly to an employment oriented and regionally more balanced pattern of industrialisation. Tamil Nadu should plan to have wide-spread broad based, technology oriented and modernised units in the Small Scale Sector.

Promotion of Village Industries will be delinked from that of the modern Small Scale Industries as these two categories have essential different characteristics. Village Industries need protection and promotion against the on-slaught of modern Industrial units both Small and Large. For this technological upgradation, using local raw materials and skills to increase productivity without displacing labour will be attempted. In this connection, Entrepreneurship Development Programmes for Women, Scheduled Caste / Scheduled Tribes candidates, technically qualified candidates and support to other institutions conducting Entrepreneurs Development Programmes will be implemented. Also production, adaptation and design, improvement for current taste and use, expansion of market outlets and creation of effective institutional mechanism for credit will be undertaken. However, in the long run, these industries may have to be phased out systematically and the workers currently engaged and more particularly the children of such workers must be provided training and opportunities on other Sectors.

The new Industrial Policy has given a new thrust and impetus to the Small Scale and Rural Industry. Special steps have been taken to further simplify and remove the bottlenecks in the procedures in registering new Small Scale/Rural units.

The Department of Handlooms and Textiles has been taking effective steps in marketing handloom and powerloom cloth produced by the various societies through Co-optex and also directly by the Societies through their own outlets and through their selling agents. Further the Government has also been implementing welfare schemes such as Weavers House cum-Workshed Schemes, Savings and Security Scheme, Weavers Family Pension Scheme, etc., to improve the Socio-economic Conditions of the handloom weavers.

Eighth Plan outlay in respect of " Village and Small Industries " is Rs. 2,48,00.00 lakhs.

A budgetary support of Rs. 61,90.35 lakhs has been provided for the year 1993-94. A sum of Rs. 65,16.04 lakhs has been proposed for the year 1994-95.

Mining and Metallurgical Industries :

During the Eighth Plan period, the State will concentrate on the location of new strategic deposits and reassessment of known deposits in the State and study the methods of improving the quality of the same for better industrial applications.

In the Eighth Plan, the accent will be on exploring the possibilities for setting up of either small, medium or large industries in the mineral sector. The primary concern will be to take up regional integrated surveys utilising the disciplines of geochemistry, geophysics, aerial photogeology and remote sensing techniques to discover more new metallic and non-metallic deposits in the Southern districts of the State. Also importance has been given to the exploration of Lignite in Jayamkonda Cholapuram, Tiruchirappalli District to tide over the power crisis.

Realising the importance of Black, Grey and other varieties of coloured granites of the State as valuable foreign exchange earners, the State plans to embark upon a massive programme for geological investigation consisting of detailed mapping, demarcation, sampling, assessment of quality and reserves in the potential zones of Black, Grey and other coloured granite deposits. Further, schemes for exploration of precious and semi-precious stones and reappraisal of known graphite occurrence will also be given importance during the Eighth Plan.

An outlay of Rs. 4,00.00 lakhs is provided during the Eighth Plan for this sector.

For the year 1993-94, an outlay of Rs. 23.13 lakhs has been provided. An amount of Rs. 43.00 lakhs is proposed for the year 1994-95 for Mining and Metallurgical Industries Sector.

Summing up, a total provision of Rs. 5,50,00.00 lakhs has been made in the Eighth Plan (1992-97) for Industries and Minerals Sector. For the year 1993-94, a budgetary support of Rs. 1,20,45.51 lakhs has been provided to this Sector and for the year 1994-95, a sum of Rs. 3,34,87.52 lakhs has been proposed.

6. ROADS AND ROAD TRANSPORT.

Roads

Tamil Nadu has a good net work of roads. The problem in rural roads is not of forming new roads but one of maintenance of the existing roads. Hence, in the Eighth Plan period, improving the maintenance of roads already formed will be emphasised. The main emphasis is on improving and upgrading the existing roads to enable them to serve the future growth in road transport consistent with safety standards. The approach is to preserve, protect and improve the assets already created in this sector rather than creation of more assets. This calls for a very careful cost-benefit analysis of all proposals for new formation of Roads and Bridges. It will be ensured that priorities in this sector do not get distorted by local pressures and for this, objective criteria for evaluating such new investment proposals will be evolved.

During the Eighth Plan period, 4,846 kms. of roads will be strengthened and 195 kms. of roads will be widened.

The scope for private participation in upgradation and improving important stretches of Highways, portions in major cities, bye-pass roads, etc., will be explored. This may necessitate levy of toll on the users of such facilities. The possible approach may be to use private capital for building and maintenance of such facilities and handing them over to the Government or local bodies once the investment in them has been realised. A beginning has already been made in Nagapattinam - Quaid-E-Milleth district by associating a joint sector company in road development.

Rural Roads

The number of villages to be provided with link roads in the various population group (as Per 1981 census) at the beginning of Eighth Plan is as follows :

1,500 and above	..	..	..	36
1,000 to 1,500	..	..	..	230
Below 1,000	..	..	..	7,871

It is proposed to connect all the 266 villages having population in the range of 1,000 and above by means of all weather roads during the Eighth Plan. It is also proposed to ensure that all habitations with a population of 500 or more are not more than 1.6 kilo metre distance from all weather road by the turn of the century.

During the first year of the Eighth Plan, 133 villages have been connected comprising of 36 villages in the population group of 1,500 and above, 97 villages in the population group of 1,000—1,500. As against a target of 1,371 kms. of roads for improvements in rural area in the VIII Plan, the following lengths have been taken up for improvements. 1992-93—575 kms. 1993-94—300 kms. For the year 1994-95, a target of 400 kms has been fixed.

The East Coast Road, The Tamil Nadu Urban Development Project (TNUDP) and improvement to Roads in Marketing centres under the Tamil Nadu Agricultural Development Project are being implemented through external assistance. It is proposed to complete the East Coast Road during the Eighth Plan. Priority has also been accorded to complete the work under the Tamil Nadu Urban Development Project, particularly the works assisted by the external agencies. Improvement to roads in marketing centres under the Tamil Nadu Agricultural Development Project with the World Bank Assistance proposes to improve 176 roads in 19 market centres for a length of 800 kms. including 33 major crop drainage works in five districts viz. Chengai-M.G.R., North Arcot—Ambedkar, South Arcot, Tiruchirappalli and Thanjavur.

Road Transport.

The State has an impressive record in respect of passenger road transport with well managed State Transport Corporation. But, over the years, the Corporations have extended the services to all nooks and corners of the State at the cost of their own viability. As the private sector does not shy away from participating in this activity, it will be examined how far this sector also can be utilised to cater to the increasing needs of passenger transport during the Eighth Five-Year Plan, in respect of State Transport Corporations.

- (i) the existing fleet strength will be augmented by 3,170 buses.
- (ii) the existing infrastructure facilities will be strengthened by an additional 53 depots and 5 workshops and
- (iii) about 10,679 buses will be proposed for replacement.

Regarding goods transport, the need will be to upgrade the road system to make it fit for heavier and larger vehicles.

With the policy framework indicated above, the outlay for the Eighth Five Year Plan (1992-97) for the "Transport and Communication" Sector is as follows :

								<i>Eighth Plan Outlay. (Rupees in Lakh).</i>
1. Roads and Bridges	-	..	-	..	-	..	-	4,50,00.00
2. Road and Inland Water Transport	-	..	-	..	-	..	-	2,15,00.00
3. Ports, Lighthouses and Shipping	-	-	-	..	-	..	-	42,00.00
Total—Transport and Communication								7,07,00.00

Programme for Annual Plan 1993-94

An amount of Rs. 212.79 crore is provided for the year 1992-93 for Transport Sector as a whole as shown below :

								<i>(Rupees in lakh.)</i>
Roads and Bridges	..	..	..	..	..	..	..	1,10,16.09
Road and Inland Water Transport	..	..	..	..	..	..	..	1,01,17.53
Ports, Lighthouses and Shipping	..	-	..	..	..	..	..	1,48.85
Total								2,12,79.45

As on 31st March 1993, 14,535 buses in the public sector were under operation covering about 51.54 lakh kms. per day carrying about 148.17 lakh passengers.

During 1993-94, it has been proposed to augment the existing fleet strength with 596 buses and to construct one workshop and 10 depots.

Under Rural Roads (MNP) Programme, 115 villages have been proposed for providing with link roads in various population group and 300 kms. of roads are proposed to be developed.

Annual Plan 1994-95 :

For the year 1994-95, a sum of Rs. 290.76 crore is provided for the Roads and Road Transport Sector as indicated below :

	(Rupees in lakh.)
Roads and Bridges	1,23,27.38
Road and Inland Water Transport	1,66,03.46
Ports, Lighthouses and Shipping	1,45.83
Total ..	2,90,76.67

For the year 1994-95, it is proposed to augment the fleet strength with 300 buses. An amount of Rs. 14500 Cr. has been proposed as TDFC's support to state Transport Undertaking's Capital programme.

Under Rural Roads (MNP) programme, 123 villages in the various population group will be provided with link roads and 400 kms. of roads will be developed.

7. EDUCATION.

The role of education is to transform a static society into a vibrant one with a commitment to development. An important ingredient of this metamorphosis is the emergence of a learning society in which people of all ages and all sections not only have access to education, but also get involved in the process of continuing education. In consonance with this, Tamil Nadu is poised for a leap forward in its achievements in the field of education.

Sectoral objectives of the Eighth Five-Year Plan in respect of education sector involve mainly the following :—

(a) Completing the provision of adult literacy to the 15—35 age group, with special reference to the poor majority particularly women, SC and ST and ensuring that their learning skills are retained through the operation of Thodar Kalvi Nilayams ;

(b) increasing the holding power of the school system and strengthening of the pre-primary stage of education.

(c) Along with the qualitative improvement of colleges, examination reform, curricular restructuring will have to be taken up with a sense of urgency so that the learning levels of all, including graduates, and under-graduates are raised ; and

(d) moving further in vocationalisation of secondary and higher secondary education aimed at enhancing the self employment potential, particularly of those from poor and lower middle class families ;

Financial Outlay—Eighth Five Year Plan

The Plan Outlay under "Education" for 1992—97 is of the order of Rs. 5,00,00.00 lakhs. The break-up of the Eighth Five-Year Plan 1992-97 outlay for the different departments are tabulated below :—

Head of development/Name of Department.	Outlay 1992-97. (Rupees in lakh.) (2)
(1)	
General Education :	
1. Elementary Education	2,52,47.00
2. Teacher Education Research and Training	3,03.00
3. Government Examinations	25.00
4. School Education	1,22,57.00
5. Non-formal and Adult Education	40,00.00
6. Collegiate Education	9,60.00
7. Universities	10,90.00
8. Tamil Nadu State Council for Higher Education	1,00.00
9. Tamil Development	18.00
Total ..	4,40,00.00

Head of development/Name of Department.

Outlay
1992-97.
(Rupees in
lakh.)
(2)

(1)

Art and Culture.

1. Directorate of Art and Culture	..	..	..	..	..	..	..	4,56.00
2. Archaeology	..	..	..	..	..	..	..	2,62.00
3. Museums	..	..	..	..	..	..	..	1,68.00
4. Archives and Gazetteers	..	..	..	..	..	..	..	1,00.00
5. Public Libraries	..	..	..	..	..	..	..	3,00.00
							Total	12,86.00

Technical Education.

1. Department of Technical Education	-	..	..	-	..	..	..	31,44.00
2. Anna University	..	..	..	-	..	..	..	5,70.00
							Total	37,14.00

Sports and Youth Services.

1. Department of Sports and Youth Services	..	..	..	..	..	..	..	8,75.00
2. School Education	-	..	..	..	..	..	..	1,25.00
							Total	10,00.00
				Total	Education	..	..	5,00,00.00

Annual Plan 1993—94

As against the Budget Estimate of Rs. 74,78.76 lakhs for 1993-94, a sum of Rs. 86,47.00 lakhs is the anticipated expenditure during the same period.

The following incentive schemes will be continued to reduce the dropout rate of Children in the State (viz) (i) Free supply of Text Books to Students, (ii) Free Supply of Uniforms and (iii) free supply of footwear to school-going Children.

The enrolment of Children in the age-group of 6-11 has gone up from 79.36 lakhs in 1992-93 to 80.21 lakhs in 1993-94 and in the age group 11—14 from 34.09 lakhs to 35.34 lakhs in the same period.

The Government of Tamil Nadu also launched a new Talent Search Scheme for rural children. Under this scheme, a test will be conducted at the end of VIII Standard in each district and those who have secured higher marks (50 boys and 50 girls) in each district will be selected and each student will be given annual incentive allowance/scholarship of Rs. 1,000 till they complete 12th Standard. This scheme is being implemented from 1991-92. A sum of Rs. 67.00 lakhs is earmarked for Revised Estimate, 1993-94.

A new scheme on Non-formal education-cum-propaganda against the evils of drinking was introduced in 1993-94. Under this scheme, the services of unemployed youths will be utilised in Non-formal education scheme and for prohibition propaganda. A sum of Rs. 9,69.59 lakhs has been provided for 1993-94.

Under Collegiate Education, the Scheme of Free Education for poor and middle class-women Students' is being implemented from 1989-90 for providing free education upto degree-level in Colleges for girls belonging to poor and middle class families, without regard to Community

studying in B.A., B.Sc., B.Com., and B.Litt, Courses, whose parental income does not exceed Rs. 12,000 per annum. A sum of Rs. 30.00 lakhs is earmarked for Revised Estimate, 1993-94.

The main objective of the scheme "National Service Scheme" is to involve the University level and Higher Secondary level students in Social activities, thereby improving their personality and to prepare them to dedicate themselves in National building activities. Tamil Nadu stands first in the implementation of this scheme with the highest students strength in India.

Annual Plan 1994—95

The plan outlay under 'Education' for 1994-95 is of the order of Rs. 1,01,68.03 lakhs, consisting of Rs. 97,49.32 lakhs for the ongoing programmes and Rs. 4,18.71 lakhs for the new schemes (excluding Science and Technology).

Under Elementary Education, 200 Secondary Grade Teachers will be provided during 1994-95.

Important Schemes under School Education are :—

- (i) Upgradation of 15 Panchayat Union Middle Schools as Government High Schools.
- (ii) Upgradation of 10 Government High School as Higher Secondary Schools.
- (iii) Appointment of 32 additional posts of B.T. Grade Teachers.
- (iv) Construction of School Buildings and
- (v) Establishment of Science Laboratory in Government High/Higher Secondary Schools

Total Literacy Campaign is intended for Mass Literacy through social mobilisation and voluntary support. In the first phase, seven districts and in the second phase, Five districts were covered. The Arivoli Iyakkam coverage for the year 1994-95 is expected to be 52 lakhs of illiterates.

Starting of employment oriented Computer Science Courses (8 Nos.) in Government Colleges will be taken up to cater to the future manpower needs.

A sum of Rs. 50 lakhs is made for 1994-95 in respect of Plan grants to Universities for U.G.C assisted schemes of Universities.

Following scheme will be taken up for implementation during 1994-95 under Technical Education :

- (i) Additional buildings for Rabolic Laboratory at Government College of Technology, Coimbatore.
- (ii) Establishment of Power Electronics Laboratory at Government College of Technology, Coimbatore.

The World Bank Assisted Project for upgradation of Polytechnics in Tamil Nadu will be continued during 1994-95 as the project period is Five years from April 1991 to March 1996. This project will benefit 55 Polytechnics. During 1994-95, a sum of Rs. 9,00 lakhs has been made for this scheme.

8. SCIENCE, TECHNOLOGY AND ENVIRONMENT.

A. Science and Technology

Science and Technology inputs in development sectors could play a vital role in improving the conditions of living. The objectives of the Eighth Five Year Plan are as follows :—

1. To promote application of Science and Technology for social betterment by fostering interaction among the Governmental agencies and Research and Development departments in Educational Institutions.

2. To promote scientific management of the resources of the State

3. To popularise the 'Science and Technology'

4. To provide for a thrust in related areas of advanced research in Science and Technology

An outlay of Rs. 1,000 lakhs has been provided for the Eighth Five-Year Plan as follows:

	(Rs. in Lakhs.)
1. Tamil Nadu Science and Technology Council	.. 1,70.00
2. Tamil Nadu Science and Technology Centre.	.. 3,50.00
3. Anna University.	.. 4,80.00
Total	.. <u>10,00.00</u>

The Tamil Nadu Science and Technology Council would support research projects which are location-specific and need-based. It will also encourage 'Industry-Institution' interaction, popularisation of Science and Technology, provide incentives to young Scientists, encourage self employment for rural women and entrepreneurship development programme. The outlay provided for 1993-94 for Tamil Nadu State Council for Science and Technology is Rs. 38.25 lakhs and it is proposed to provide Rs. 39.55 lakhs in the annual plan 1994-95.

The Tamil Nadu Science and Technology Centre has proposed to extend the activities in Coimbatore and Madurai. Phase II of Periyar Science and Technology Centre, Madras will be taken up and 4 more galleries will be completed. It is also proposed to develop 15 School Science Centres in rural areas. It is also proposed to construct mini planetaria facilities in 5 centres in the State.

The outlay provided for 1993-94 is Rs. 44.60 lakhs and it is proposed to provide Rs. 38.20 lakhs for the year 1994-95 to meet the recurring expenditure of the Science Centres.

For Anna University, an outlay of Rs. 480 lakhs is provided in the plan period as follows :—

	(Rs. in Lakh.)
1. Support for Institute of Remote Sensing	.. 1,00.00
2. Support to other activities in Anna University	.. 3,80.00
Total	.. <u>4,80.00</u>

Institute of Remote Sensing

The activities of the Institute include acquiring a few equipments to enhance the capability of the Institute for undertaking various application projects in the area of land use, forest mapping, water management, ground-water studies, drought management, etc.

Anna University

Support has been provided for the development of research facilities in the area of engineering and physical sciences. The existing advanced centres in the Anna University will also be supported during the Eighth Five-Year Plan. The outlay provided for the year 1993-94 is Rs. 44.75 lakhs for Anna University (including IRS) and it is proposed to provide an outlay of Rs. 56.43 lakhs for the year 1994-95.

Madras Science City Authority

It is proposed to declare Taramani Area situated in South Madras as Science City and an authority is proposed to be set up at a cost of Rs. 100 lakhs during the year 1994-95.

B. Ecology and Environment

The need to protect our environment and combat various sources that cause pollution in air, water and land has gained much significance during the modern times with the rapid growth of population and industries. Direct discharge of sewage into the city water ways has created insanitary conditions and is posing great hazards. In order to tackle this problem, the Tamil Nadu Pollution Control Board, Madras enforces the provisions in various laws regarding pollution of water, air and environment.

The main functions of the Tamil Nadu Pollution Control Board are as follows:—

1. To study the problem of pollution of water, air and land.
2. To monitor the treatment and disposal of effluents from the Industries and Local Bodies.
3. To undertake a survey of water resources in the State to assess the quality.

Objectives of the Eighth Five-Year Plan 1992-97

The Objectives of the Eighth Five-Year Plan are —

1. Environment, Ecology and Development must be balanced to meet the needs of the society. In the interest of sustainable development, it would be necessary to take measures to preserve and conserve the Eco-system.
2. Education, Training and Creating awareness of environmental issues.
3. Cleaning of important rivers such as Cauvery.

Programmes for the Eighth five-Year Plan

An outlay of Rs. 25.00 lakhs is provided for the Eighth Five Year-Plan (1992-97). The emphasis will be on setting up of Emergency Response Centre, Hazardous Waste Treatment and Disposal, Chrome recovery and reuse, Waste Exchange Bureau, Monitoring Water Quality in river Cauvery, Vehicular Emission and Ambient Air Quality Monitoring and Coastal Monitoring.

Annual Plans 1993-94 and 1994-95

The outlay for this sector is Rs. 35.61 lakhs for 1993-94 and Rs. 20.00 lakhs for 1994-95. In 1994-95, it is proposed to establish a common hazardous waste disposal facility in Chengai-MGR District.

Monitoring of Cauvery River Basin

A project report on Environmental Improvement Plan for Cauvery Basin was prepared by Tamil Nadu Pollution Control Board. There are 23 Municipalities and 30 Townships along the river course. In addition, there are 1,131 industries in the basin generating effluents. The cost of the project is Rs. 332 Crores. The salient features of the project are proper treatment and disposal of waste water by the Local Bodies in the basin and monitoring of the Water Quality in the river. The project will be posed to external agencies for funding. Rs. 350 Lakhs is proposed in the Eighth Five-year Plan for monitoring purpose.

9. MEDICAL AND PUBLIC HEALTH

The various measures under Health sector include provision of community health care covering maternity and child care services, improvements in the nutritional standards of the people, prevention and control of communicable diseases, prevention of food adulteration and sale of spurious drugs, dissemination of information on health besides improving facilities in terms of medical and para medical personnel, modern sophisticated departments, etc., in Government medical institutions both in the city and mofussil areas and promotion of family welfare programmes through education and motivation with special emphasis on the population in rural areas and slums.

There are at present 9 medical Colleges, one Dental College and 35 Teaching Hospitals in the State. There are 19 Government District Headquarters Hospitals, 137 Taluk Hospitals, 72 Non-Taluk Hospitals and 24 Government Dispensaries and mobile units. Under Accident and Emergency Service Scheme, Government is operating a 3 tier system of accident and emergency medical services under which the Primary Health Centres function as peripheral first aid centres, the taluk and district headquarters hospitals as the casualty receiving stations and the teaching hospitals as the referral institutions.

Primary Health Centres provide curative services including higher referral services and co-ordinate public health, family welfare programmes and other community oriented rural health training and research programmes. There are 72 Community Health Centres, 1,357 Primary Health Centres and 8,681 Health Sub-Centres. The various other programmes implemented are prevention and control of blindness, AIDS control, malaria control, leprosy control, T.B. control, cancer control, etc. The control programmes launched against the communicable diseases like cholera, acute gastro-enteritis, typhoid, infective hepatitis, malaria, filaria, Japanese encephalitis and tuberculosis, have helped in reduction of mortality and morbidity.

■ Promotion of indigenous systems of medicine is being achieved by introducing them in the PHCs., Government hospitals and dispensaries. Through the implementation of family welfare programmes, there is a marked decline in birth rate, death rate and infant mortality rate.

The major objectives in the VIII Plan under Health Sector are as follows: Birth Rate of 19 per 1,000 population, infant mortality rate of 40 per 1,000 live births, maternal mortality rate of less than 1 per 1,000 live births, eradication of poliomyelitis, elimination of neo-natal tetanus and iodine deficiency disorders, maintenance of a high level of immunisation coverage, strengthening of referral facilities for high risk cases, pre-natal and post-natal care, performing 90 per cent of deliveries by competently trained persons, need-based distribution of Nutritional supplements, etc.

Financial Outlay for VIII Plan

<i>Department.</i>	<i>Outlay.</i> <i>(Rupees in lakh.)</i>
(1)	(2)
1. Directorate of Medical Education	₹5,105.31
2. Directorate of Medical and Rural Health Services	3,509.69
3. Directorate of Indian Medicine and Homoeopathy	1,200.00
4. Directorate of Public Health and Preventive Medicine	6,500.00
5. Primary Health Centres (DM & RHS)	6,500.00
6. Drugs Control	610.00
7. State Health Transport Department	700.00
8. Family Welfare (DM & RHS)	1,350.00
9. DANIDA assisted Health Care Project	100.00
10. Accident and Emergency Services (DME & DMS)	475.00
11. Tamil Nadu Dr. M.G.R. Medical University	550.00
Total ..	26,600.00

Annual Plan 1993-94 :

An amount of Rs. 7,308.56 lakhs has been proposed for Medical and Public Health Sector, out of which a sum of Rs. 3,568.57 lakhs is for Medical and Rs. 3,739.99 lakhs for Public Health. The medical relief programmes include improvements to district headquarters hospitals, taluk and non-taluk hospitals, teaching hospitals, special departments in the hospitals and an amount of Rs. 2,279.41 lakhs is allocated for them. On the Education side including programmes for Medical Colleges and Medical University, an outlay of Rs. 853.76 lakhs has been proposed. For the Indian system of Medicine, an amount of Rs. 113.73 lakhs is allocated. Under Public Health, out of the amount of Rs. 3,739.99 lakhs, a sum of Rs. 2,367.32 lakhs is provided for programmes on filaria control, leprosy control, cholera control, small-pox eradication, malaria control, control of Japanese Encephalitis, control of AIDS, etc.

Annual Plan 1994-95

An outlay of Rs. 7,559.76 lakhs has been proposed during 1994-95 for all the ongoing programmes of the various Directorates under Health sector. The outlay for the new schemes will be Rs. 4,50.00 lakhs.

Medical Education

The outlay for the ongoing schemes will be Rs. 11,58.53 lakhs and for the new schemes Rs. 1,11.90 lakhs. The major portion of the outlay for ongoing schemes is for improvements to teaching hospitals and medical colleges. The following new schemes are proposed for 1994-95.

Since the government Mohan Kumaramangalam Medical College, Salem is a new Medical College and since it has to be made as a full-fledged one on par with other Medical Colleges, importance has been given to it. Hence, creation of certain posts for the Departments of Forensic Medicine, Microbiology, Pharmacology and Pathology for Salem Medical College has been proposed. For Coimbatore Medical College Hospital, provision of certain facilities like centralised medical gas supply to the vacuum and manifold room for the accident and emergency ward, installation of pipelines to the newly constructed plastic and neuro surgery block, window model A.C. unit to the intensive coronary care ward, A.C. facilities to the accident and emergency burns ward, A.C. facilities to 2½ twin operation theatres and recovery ward are proposed. For Chengalpattu Medical College Hospital, creation of 4 posts of casualty medical officer and starting of a new department of intensive medical care unit with 10 beds have been considered. Extension of Orthopaedic lift to paraplegia ward building and purchase of automated computerised gamma counter for Bernard Institute of Radiology and Oncology are proposed for the Government General hospital, Madras. Purchase of one washing machine and one Hydro Extractor machine for Steam laundry for Kilpauk Medical College hospital, Madras, construction of Ramp for IRCU over X-ray block at Government hospital for Thoracic Medicine, Tambaram, construction of sewage pumping station for paediatric block at Government Stanley Hospital, Madras, provision of incinerators to three Medical College hospitals and construction of accident and emergency ward at Government Rajaji hospital, Madurai, have also been proposed.

Medical and Rural Health Services (Medical Wing)

The major share of the outlay of Rs. 1,267.15 lakhs for the ongoing programmes will be allocated to Leprosy control and the other programmes such as improvements to district headquarters hospitals, taluk and non-taluk hospitals, special departments, National T.B. control programmes, etc.

The outlay of Rs. 1,80.30 lakhs provided for the new schemes will be for the following :

For the District Headquarters hospitals, construction of 100 bedded ward at Tenkasi, 48 bedded ward at Villupuram and 10 bedded burns ward at Virudhunagar are proposed. The other new schemes are provision of H.T. supply for Government hospitals at Periyakulam, Pudukkottai and Dharmapuri, cold storage facilities in mortuary blocks at Nagercoil and Dharmapuri, construction of overhead tanks for the hospitals at Dindigul, provision of portable ultrasound scanners to Government hospitals at Tiruvannamalai, Tenkasi and Virudhunagar, provision of Arthroscope to hospitals at Erode, Tiruppur, Periyakulam, Tenkasi, Sivagangai, Nagercoil, Thiruvannamalai, Dharmapuri and Udumalpet mandalam, additional tank for steam laundry for the hospitals at Pudukkottai and Mortuary Vans to hospitals at Tiruvannamalai and Tenkasi.

The improvements to Taluk Headquarters hospitals will be for increasing the bed strength to the minimum of 32 beds in Sankarapuram, extension of accident and emergency services scheme to the hospital at Tindivanam, provision of 2.5 KVA generator in 10 taluk hospitals and construction of Medical Officer's quarters for the hospital at Nilakottai. The schemes under opening of special departments consist of paediatric clinics in taluk hospitals at Vaniyampudi, Thirukoilur, Rasipuram and Mettupalayam, establishment of clinical laboratory for 2 taluk and 3 non-taluk hospitals, provision of 100 stretchers with wheel trolley and 100 wheel chairs for district and taluk hospitals.

Primary Health Centres

An amount of Rs. 1,678.57 lakhs will be allocated for the ongoing schemes of Primary Health Centres and Rs. 23.51 lakhs for the new schemes of construction of dispensary buildings for Primary Health Centres.

Indian Medicine and Homoeopathy

The ongoing programmes for Siddha and Homoeopathy medical colleges, Siddha and Unani wings in Primary Health Centres, purchase of rare Siddha manuscripts and printed books for editing and printing, additional wards in district headquarters hospitals, etc, will get a provision of Rs. 121.59 lakhs.

The new schemes will be establishment of Regional pharmacy at Thirumayam, construction of college building for Government Siddha Medical College, Madras, extension of toilet and bathroom facilities to the new women's hostel for Government Siddha Medical College, Palayamkottai, opening of Siddha wings in five taluk hospitals, construction of building for college at Government Homoeopathy Medical College, Thirumangalam and sanction of equipments to Drug Testing Laboratory attached to the Directorate. The outlay for these new schemes will be Rs. 46.39 lakhs,

Public Health and Preventive Medicine

Out of the total outlay of Rs. 2,117.75 lakhs allocated for the ongoing programmes of the Directorate, the Malaria Control Programme (Rural) gets the major share of Rs. 1,416.91 lakhs. For the two programmes on Maternal and Child Health implemented by the Tamil Nadu Integrated Nutrition Project, an amount of Rs. 801.11 lakhs will be provided.

The outlay of Rs. 20.00 lakhs proposed for the new schemes will be for establishment of one filaria control unit at Tiruchirappalli/Srirangam and one night clinic in Thiruvannamalai-Sambuvarayar District, strengthening of the Institute of Vector control and Zoonosis, Hosur and establishment of Japanese Encephalitis control units at Cuddalore and monitoring unit at headquarters.

Drugs Control

An outlay of Rs. 17.55 lakhs is proposed for the ongoing schemes and Rs. 5.60 lakhs for the new schemes for 1994-95. The new schemes will be for purchase of a xerox machine for the Directorate, purchase of 18 refrigerators to the drugs inspectors range offices and reorganisation of zonal offices, viz., Kamarajar zone with headquarters at Virudhunagar and Salem zone with headquarters at Salem.

Tamil Nadu State Health Transport

The ongoing programmes will be allocated an amount of Rs. 5.60 lakhs. The new schemes will have an outlay of Rs. 12.30 lakhs for construction of administrative block for the Regional workshop, Vellore, provision of workshop to regional workshop, Coimbatore, construction of compound wall to regional workshops at Vellore and Tirunelveli, provision of steel gate in regional workshop at Coimbatore and construction of watchman room to central workshop, Tiruchirappalli and regional workshop, Coimbatore.

Family Welfare

For the ongoing incentive programmes under family welfare, an outlay of Rs. 250.00 lakhs and for the construction of workshop shed-cum-store room for four health equipment repair units, an amount of Rs. 10.00 lakhs have been proposed.

Tamil Nadu Dr. M.G.R. Medical University

An amount of Rs. 50.00 lakhs for the block grant has been proposed. The new scheme for the construction of Regional Medical Library at Kilpauk Medical College, Madras will be provided with a sum of Rs. 50.00 lakhs.

10. WATER SUPPLY AND SANITATION

Improving the living conditions of the poor people particularly in rural areas and urban areas would continue to receive special attention. Provision of potable water remains one of the major tasks of Government in achieving the goal of improving the quality of life in villages. The Eighth Five-Year Plan would therefore seek to achieve the objective of further improving the access of the poor in rural areas to have the basic service of getting protected perennial drinking water. A greater stress on water supply and sanitation activities had been laid at the national level with the inauguration of the 'Drinking Water Supply and Sanitation Decade (1981-1990)'. Tamil Nadu would aim at ensuring a complete coverage of water supply in all the habitations and also usher in a programme with a target for sanitary facilities. The areas to be served consists of three categories (i) Rural areas (ii) Urban areas and (iii) Madras City.

1- Tamil Nadu Water Supply and Drainage Board

The Tamil Nadu Water Supply and Drainage Board would aim at achieving a complete coverage of Water Supply in all the habitations including Scheduled Castes/Scheduled Tribe areas during the Eighth Five-Year Plan period (1992-97) and 25 per cent in low cost sanitation in Rural areas and 60 percent coverage under urban sanitation in urban areas. Towards achieving this, the Tamil Nadu Water Supply and Drainage Board has been provided an outlay of Rs. 730 crores during the Eighth Five-Year Plan (1992-97) as follows :—

	(Rupees in Crore.)
(1) Rural Water Supply (excluding ARWSP, including RWS, RTP and Others).	430.00
(2) Urban Water Supply and Drainage Schemes (including World Bank Project Schemes).	300.00
Total	730.00

In respect of Centrally Sponsored Accelerated Rural Water Supply Programme, a provision of Rs. 150.00 crores has been proposed in the Eighth Five Year Plan (1992-97).

RURAL SECTOR

Annual Plans 1993-94 and 1994-95

During 1993-94, it is proposed to cover 3,500 Rural Habitations (1,637 habitations under Minimum Needs Programme and 1,863 habitations under ARWSP). In addition to the above, Water Supply Schemes has been proposed for covering 17 Rural Town Panchayats under Rural Sector. A provision of Rs. 59.00 crores has been sought for in the year 1993-94 and a sum of Rs. 35.00 crores is anticipated from Government of India towards Accelerated Rural Water Supply Programme.

During the year 1994-95, it is proposed to cover 3,500 habitations (2,100 habitations under MNP and 1,400 habitations under ARWSP), and 20 Rural Town Panchayat Water Supply Schemes at an estimated cost of Rs. 60 Crores under State Sector as detailed below :

	(Rs. in lakh)
1. Rural Water Supply	44,00.00
2. Rural Town Panchayat Water Supply Schemes	16,00.00
Total	60,00.00

Urban Sector.

In the year 1993-94, it has been proposed to complete 23 Water Supply Schemes and for this an amount of Rs. 24.87 Crores has been sought for executing water supply schemes in Municipalities and Urban Town Panchayats. For Siruvani Water Supply Scheme, Coimbatore, an amount of Rs. 160.46 lakh is provided during the year 1993-94 and Rs. 90.02 lakhs for the year 1994-95.

For the year 1994-95, it is proposed to complete 18 Water Supply Schemes/Improvement Schemes. A sum of Rs. 29.62 Crore has been proposed for the year 1994-95 as detailed below :

	(Rs. in Crore.)
1. Municipal Water Supply Scheme	19.62
2. Town Panchayat Water Supply Scheme - .. .	10.00
Total	<u>29.62</u>

World Bank Scheme

Tamil Nadu Water Supply and Drainage Board is implementing a World Bank aided Project costing Rs. 321.86 Crores. The on-going works in 3 major towns, viz., Coimbatore, Madurai and Salem, 37 towns, 4 Town Panchayats and 955 Rural habitations would be completed in the Eighth Five-Year Plan period. The amount provided for the project in the Eighth, Five-year Plan is Rs. 119 Crores. The project has to be completed before the end of December 1994 as stipulated by the World Bank.

During the Annual Plan period 1994-95, it is proposed to provide Water Supply to 2 Major Towns and 21 Small Towns. 420 Rural habitations would also be covered with water supply.

The physical achievement anticipated during the Annual Plan 1993-94 is as follows :

Provision of Water Supply : 20 Small Towns, One Major Town and 411 Rural Habitations.

Low Cost Sanitation facilities : 17 Towns.

An amount of Rs. 35.00 crores has been provided for World Bank Schemes during the Annual Plan 1994-95 and an amount of Rs. 125 Crores is provided to complete this project in time.

Madras Metropolitan Water Supply and Sewerage Board

Madras Metropolitan Water Supply and Sewerage Board is charged with the responsibility of meeting the drinking water requirements within the Madras Metropolitan Area (MMA) and also expansion in the sewerage system correspondingly. Metro Board had, therefore, taken up the following two categories of works during Eighth Five-Year Plan (1992-97) at a cost of Rs. 440 Crores for implementation.

1. Madras Water Supply and Sanitation Project .. Rs. 123.37 Crore.
2. Madras Transmission and Distribution System (MTDS) .. Rs. 316.63 Crore.

All the works under the above categories would be executed in such a way updating Water Supply and Sewerage Schemes in Madras City to ensure that the additional quantity of water made available from Krishna River is utilised as per the proposals formulated. The Government of Andhra Pradesh and Tamil Nadu had reached an understanding that the first phase of drawal of 400 mld. of water would be made available through the commissioning of the main canal from Andhra Pradesh to Poondi by June 1995.

During the Annual Plan 1993-94, Madras Metropolitan Water Supply and Sewerage Board would spend an amount of Rs. 28.56 Crores towards Madras Water Supply and Sanitation Project aided by World Bank and a sum of Rs. 6.69 crore towards Madras Transmission and Distribution System (MTDS).

Metro Board would propose to spend a sum of Rs. 32.50 Crore towards Madras Water Supply and Sanitation Project aided by World Bank and an amount of Rs. 6.50 Crores is set up apart for Madras Transmission and Distribution System (MTDS) during the year 1994-95.

New Veeranam Project is also proposed to be completed in eighteen months by the Metro Board to meet the growing demands of drinking water in the extended areas of Madras City and for this a sum of Rs. 111 Crore is sought for during 1994-95.

Krishna Water Supply Project

Krishna Water Supply Project is being implemented as a joint project for water supply to Madras and Irrigation in Andhra Pradesh. The Project is known as Telugu Ganga Project in Andhra Pradesh and Krishna Water Supply Project in Tamil Nadu. The works in Tamil Nadu limits is done by the Government of Tamil Nadu and in Andhra Pradesh by the Andhra Pradesh Government. Proportionate expenditure for works in Andhra Pradesh has to be borne by Tamil Nadu. A quantity of 12 TMC of water per annum (excluding 3 TMC of water losses in transmission) would be delivered by Andhra Pradesh.

It is proposed to spend a sum of Rs. 275 crores (Rs. 175 crores as payment to Andhra Pradesh and Rs. 100 crores for works within Tamil Nadu limits) for the Krishna Water Supply Project. The components within Tamil Nadu limits is being executed by the Chief Engineer (Krishna Water Supply Project) Public Works Department, Madras.

An amount of Rs. 90 crore is provided for the project during the Annual Plan period 1993-94. This amount consists of Rs. 60 Crore as payment to Andhra Pradesh and Rs. 30 crores for works within Tamil Nadu limits.

It is proposed to have an outlay of Rs. 70 crore towards payment to Andhra Pradesh and Rs. 27 crore for formation of Canals and Construction of dams during 1994-95.

11. HOUSING.

The Eighth Five-Year Plan document has estimated the housing shortage in Tamil Nadu as 13.70 lakhs units based on the 1991 Census figures. The Eighth Five-Year Plan also aims in wiping out the shortage to a great extent by involving the Public Housing Agencies like Tamil Nadu Housing Board, Tamil Nadu Slum Clearance Board, Tamil Nadu Police Housing Corporation, etc., to act as catalysts and encourage private housing. The Government would focus its attention on the thrust areas of Housing Sector during the Eighth Five-Year Plan mainly on the role of the Government, the involvement of non-governmental agencies and social services organisations, supply of suitable land at appropriate location. Development Control Rules, transfer of technology to benefit the public, building materials and components, training facilities for artisans, etc. and above all access to housing finance. Towards the goal of achieving "a House for Each Family" special programmes would be introduced in the Eighth Five-Year Plan.

An outlay of Rs. 300.00 crores has been provided in the Eighth Five-Year Plan for Tamil Nadu for the "Housing Sector" with the following allocation for various agencies implementing housing programmes.

<i>Serial number and Agency.</i>		<i>Eighth Plan Outlay (Rs. in Crore.)</i>	<i>Physical Target (Units in Number.)</i>
(1)		(2)	(3)
1.	Tamil Nadu Housing Board	1,90.00	1,02,116
2.	Tamil Nadu Slum Clearance Board	59.63	1,26,300
3.	Registrar of Co-operative Societies (Housing)	30.73	1,60,000
4.	Chief Engineer (Buildings)	6.39	211
5.	New Programmes	4.25	..
Total		3,00.00	3,88,627

A massive World Bank assisted housing programme called Tamil Nadu Urban Development Project (T.N.U.D.P.) is being implemented in Tamil Nadu at a total cost of Rs. 623.60 crores. One of the main components of the above programme is "Sites and Services" with an outlay of Rs. 246.61 crores. The Tamil Nadu Housing Board has been entrusted with the task of implementing the above programme for providing 70,000 serviced plots in 10 major agglomeration of Madras, Madurai, Salem, Coimbatore, Tiruchirappalli, Vellore, Erode, Tuticorin, Tirunelveli and Tiruppur in an extent of 967 hectares. The Tamil Nadu Slum Clearance Board is implementing Housing and Urban Development programmes such as Slum Clearance Scheme, Shelter for pavement dwellers, Slum Improvement and Development under Tamil Nadu Urban Development Project and Accelerated Slum Improvement Programme. It is proposed insitu improvements with provision of basic amenities to 94,000 households in the existing slum at a cost of Rs. 46.40 crores during the Eighth Plan period.

An outlay of Rs. 27,20.79 lakh has been provided for the Housing Sector during 1994—95 as detailed below:

<i>Serial Number and Department.</i>	<i>Outlay for 1994—1995 (Rs. in Lakh.)</i>
(1)	(2)
1. Tamil Nadu Housing Board	17,00.00
2. Tamil Nadu Slum Clearance Board	3,00.00
3. Public Works Department (Buildings)	102.19
4. Registrar of Co-operative Societies (Housing)	2,00.00
5. Tamil Nadu Police Housing Corporation	3,00.00
6. Municipal Administration	50.00
7. Secretary, Housing and Urban Development	68.60
Total	27,20.79

With the above outlay, it has been programmed to add the housing stock by 5,500 units by 1994—95 and provide about 10,000 developed plots. About 24,000 families living in the slums are to be provided with better infrastructure during the plan period. The outlay will also help 10,000 rural houses to be constructed or renovated during the above period.

12. URBAN DEVELOPMENT.

Tamil Nadu is the third most urbanised State in India with an urban population of 190 lakhs (34.20 per cent) out of the total population of 556 lakhs as per 1991 Census. The growth of urban population during 1981-91 is 19.28 per cent as compared to 12.80 per cent registered in the case of rural population growth. The process of urbanisation is more rapid in the case of class I cities, whose population has increased from 99.25 lakhs to 1,25.20 lakhs during the decade of 1981-91. But, the infrastructural facilities in the urban areas are not able to keep pace with the rate of urbanisation. In order to overcome the deficiencies and to approach the desirable urbanisation pattern by the end of 2001, the Government intends to follow a pragmatic policy for promoting balanced urbanised growth with the following strategies.

1. Ensuring investments in Madras in infrastructural projects, viz., housing, water supply, roads and environmental sanitation so as to ensure minimum acceptable standards of urban comfort.

2. Encouraging the growth of secondary Metropolis by making available serviced land and other infrastructure like water, transport and communication.

3. Further sustenance and encouragement of developing major growth towns and new towns.

4. Ensuring adequate flow of funds in small and medium towns so that their development is not restricted.

* Towards this direction an outlay of Rs. 3,00.00 crores is provided for the "Urban Development" in the Eighth Five-Year Plan for implementing various programmes such as Tamil Nadu Urban Development Project, Expansion of Koyambedu wholesale market, Maraimalai Nagar, Manali Town, Construction of Bus/Truck Terminals, Growth Towns, Integrated Development of Small and Medium Towns (IDSMT). Out of the total outlay of Rs. 3,00.00 crores provided for Urban Development in the Eighth Five-Year Plan a major portion, i.e. Rs. 1,87.21 crores goes to Tamil Nadu Urban Development Project, covering ten agglomeration namely Madras, Coimbatore, Madurai, Tiruchirappalli, Salem, Vellore, Erode, Tiruppur, Tuticorin and Tirunelveli.

An outlay of Rs. 1,15,71.50 lakhs has been provided for Urban Development during 1994-95 as detailed below:

<i>Serial number and Department.</i>	<i>Outlay for 1994-95 (RS. IN LAKH.)</i>
I. Part—I Schemes :	
1. Tamil Nadu Housing Board	15,00.00
2. Tamil Nadu Slum Clearance Board	8,00.00
3. Madras Metropolitan Development Authority	5,44.52
4. Town and Country Planning	3,90.80
5. Municipal Administration	63,76.18*
6. Corporation of Madras, Madurai and Coimbatore	18,50.00
Total—I. Part—I Schemes	1,41,61.50
II. Part—II Schemes :	
1. Tamil Nadu Slum Clearance Board	58.00
2. Madras Metropolitan Development Authority	2.00
3. Municipal Administration	30.00
4. Corporation of Madurai and Coimbatore	20.00
Total—II. Part—II Schemes	1,10.00
Total—Urban Development (Part—I and II)	1,15,71.50

Important programmes envisaged for the year 1994-95 are as follows :

Tamil Nadu Urban Development Project (TNUDP) :

The Tamil Nadu Housing Board is implementing the Sites and Services Scheme under Tamil Nadu Urban Development Project in 10 major agglomeration. It is programmed to develop 70,000 serviced plots during 1994-95 at a cost of Rs. 246.41 crores.

The Tamil Nadu Slum Clearance Board is implementing the Slum Improvement Programme of Tamil Nadu Urban Development Project in 10 major towns including Madras.

* Includes Tirupur Area Development programme.

Environmental Improvements in Slums

The Tamil Nadu Slum Clearance Board is implementing the above scheme to improve the general environment of unhygienic slums through provision of basic amenities at an average cost of Rs. 15,00 per family. During 1994-95 it is programmed to cover 8,000 households at a cost of Rs. 2,00 lakh.

Madras Metropolitan Development Authority

An amount of Rs. 5,44.52 lakhs has been provided to Madras Metropolitan Development Authority during 1994-95 for implementing schemes like Technical Assistance under Tamil Nadu Urban Development Project, Implementation of Metropolitan Plan, Assistance for implementing Tamil Nadu Urban Development Project, etc.

Town and Country Planning

The Town and Country Planning Department has been provided with an outlay of Rs. 3,90.80 lakhs during 1994-95 for implementing various schemes like Transport and Traffic studies for Class I cities, Preparation of Regional Town Planning, New Town Development Plan, City Level Co-ordination Committee under TNUDP, Improvements of Parks and Playgrounds, Town and Country Planning Development Plan, etc.

Municipal Administration Schemes

The Municipal Urban Development Fund (MUDF) under TNDUP is implemented in 51 Municipalities and 3 Corporations for procurement of equipments, civil works for installation and upgradation of services and remunerative enterprises for Municipal Towns and Corporations in Tamil Nadu for which an amount of Rs. 32,50 lakhs is provided during 1994-95.

The other important schemes implemented by the Municipal Administration Department under Nehru Velai Vaippu Thittam are Urban Micro Enterprises, Urban Wage Employment, Housing and Shelter Upgradation and Administrative and Operational support for which an amount of Rs. 4,00.00 lakh is provided in the year 1994-95. Besides, accelerated slum improvement scheme is also implemented for which an amount of Rs. 72.00 lakhs is provided for 1994-95.

Madras Corporation Schemes

An amount of Rs. 18,50 lakhs has been provided to the Corporation of Madras during 1994-95 for implementing the schemes like construction of markets, buildings and providing street lights, improvements to parks and play field and slum improvement scheme, etc.

New Schemes for 1994-95

1. Upgradation of the assets like Madras Water Supply Sources and Sewer Lines in tenemental schemes of Tamil Nadu Slum Clearance Board.

The Tamil Nadu Slum Clearance Board has constructed 56,956 tenements in 158 areas in Madras, Madurai, Tiruchirappalli, Erode, Coimbatore, Salem, Sankarankoil and Kumbakonam. Infrastructure facilities like road, well, storm water line, sewer line, etc. are being provided in the tenemental scheme areas as part of the programme. Due to vagaries of nature, wear and tear constant use, the infrastructure facilities have become defective and not fit for use. It is therefore proposed to strengthen the road, sink additional well/bore well, replace the defective sewer lines, etc. in this tenemental scheme areas for which an amount of Rs. 58.00 lakhs is proposed for 1994-95.

2. Development of Madras Mofussil Bus Terminal at Koyambedu by M.M.D.A.

In Madras Inter-city buses are presently operated from the three terminals—Broadway, Esplanade and Basin Bridge—all located in the Central Business District (C.B.D.). The rapid growth in the intercity travel coupled with high concentration of people and activities in the C.B.D. has further outstripped the existing terminals and depot facilities in the C.B.D. The master plan for Madras Metropolitan area has suggested the decongestion of C.B.D. areas. Accordingly it has been proposed to shift the Bus terminals in the C.B.D. area to outskirts.

The project will be executed at an estimated cost of Rs. 16 crores with the World Bank Assistance over a period of three years. Therefore, a sum of Rs. 2 lakhs is provided for the above scheme for the year 1994-95.

Improvement of Head works in Municipal water Supply Schemes

The Water Supply Scheme executed by the local bodies in the earlier periods have to be rejuvenated to improve the performance and coverage.

Hence, an amount of Rs. 30 lakhs has been provided for Mayiladuthurai, Aruppukkottai and Puliangudi Municipalities for undertaking the above scheme during 1994—95.

Madurai City (Madurai): An outlay of Rs. 1500 lakhs is proposed for 1994—95.

Construction of New Central Bus Stand at Melur Road in Compost yard site by Madurai Corporation.

In order to bring all the four bus stands of Madurai City viz. Periyar Bus Stand, Anna Bus Stand, Palanganatham Bus Stand and Arapalayam Bus Stand under one roof, it is proposed to construct one Central Bus Stand at Melur Road in an extent of 50 acres belonging to Madurai Corporation in a phased manner for which an amount of Rs. 10.00 lakhs during 1994—95 has been proposed.

13. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES.

The Welfare of Scheduled Castes, Scheduled Tribes and Backward Classes is not to be viewed in isolation, seeking amelioration through a policy of reservation and implementation of certain special programmes alone. The problem is closely related to the general economic development of the State. The new development policy aims at setting in motion social and economic forces that would weaken the existing social rigidities and stratification. This process of social transformation will be speeded up by providing opportunities to the under privileged for vertical mobility in occupational hierarchy, by acquisition of new skills for which there is growing demand and favourable redistribution of physical, if not, financial assets. The new approach towards promotion of the welfare of the Scheduled Caste/Scheduled Tribes Other Backward Classes, therefore, pays equal attention to these measures as a supplement to the policy of making reservations, granting scholarships and giving other economic benefits.

The areas of deep concern are the continuing challenges to the basic rights of the Adi Dravidar/Scheduled Tribes and the seemingly unending cycle of indebtedness and poverty. It is proposed to help atleast 50 per cent of Adi-Dravidar families to rise above the poverty line and to provide basic amenities and facilities to the Adi Dravidar Colonies. It is also proposed to ensure a free and a fair society by the creation of Protection of Civil Rights wing, which enforces the Protection of Civil Rights Acts of 1955 and 1989. Special Courts have been created to try offences under the new Act of 1989.

For the upliftment of the Scheduled Castes and Scheduled Tribes from poverty and to secure for them equal status in society, a new Ten-Point-Programme for the welfare of Scheduled Castes and Scheduled Tribes will be implemented during the plan. This programme, which will be implemented over a period of 5 years, can substantially improve the quality of life of the Scheduled Castes and Scheduled Tribes in our State.

In order to improve the educational standards of Adi Dravidar and Tribal Students, schemes such as provision of free education, liberal sanction of scholarships, loan scholarships, free-supply of text-books, uniforms, opening and construction of new hostels and special coaching to appear for the State, All India Services Examinations and entrance tests for professional courses, get increased allocation during the plan period. Further, in order to provide income generating schemes to help the Adi-Dravidars and Scheduled Tribes to improve their standards of living, schemes to suit various professions under implementation, will be given additional weightage. Realising the importance of providing houses to the houseless, particularly, Adi-Dravidar and Tribal people, schemes for provision of house-sites, group houses and fireproof concrete houses will also be implemented with increased allocation.

Apart from this, the Special Component Plan for the Scheduled Castes and Tribal Sub-Plan for the Scheduled Tribes are formulated as part of the National Programme of Welfare measure.

It has been proposed to activate the Tamil Nadu Backward Classes Economic Development Corporation and diversify its activities by the provision of share capital contribution from the Government.

Eighth Five-year Plan (1992-97) — Financial Outlay

The total outlay proposed for the scheme in the Eighth Five-Year Plan will be Rs. 300 crore. The Departmentwise outlays are as follows :

					(Rupees in Crore)
1. Adi-Dravidar/Tribal Welfare Department ...	--	--	--	--	229.67
2. Backward Classes/Minorities Welfare Department		--	--	--	28.32
3. Most Backward Classes/Denotified Communities Welfare Department	--	--	--	--	42.01
					<hr/>
Total	--	--	--	--	300.00
					<hr/>

Annual Plan 1992-93, 1993-94 and proposals for 1994-95

In the Annual Plan 1992-93, an amount of Rs. 55,10.29 lakh has been budgetted for the Head of Development Welfare of SC/ST/OBC's. Against this, the total expenditure incurred was Rs. 58,64.58 lakhs, which constitute 106.4 per cent of the Budget estimate.

In the Annual Plan 1993-94, an outlay of Rs. 65,29.93 lakhs has been budgetted which has an increase of Rs. 10,19.64 lakhs (18.5 per cent) over and above the Budget Estimate 1992-93. The increased outlay has been proposed to give special importance to the improvement of Educational facilities. Against this, it is estimated that Rs. 67,50.00 lakhs will be spent during the year 1993-94, which constitute 103.3 per cent of Budget Estimate, 1993-94.

In the Annual Plan 1994-95, an outlay of Rs. 70,52.32 lakhs has been proposed for the various schemes of the Head Welfare of SC/ST/OBC's. The main emphasis is again on the education of SC/ST and OBC's.

Scheduled Castes/Scheduled Tribes

The Development activities pursued in 1993-94 are to be continued in 1994-95 with increased allocation for Educational facilities. The outlay for the scholarship and stipends has been stepped up from Rs.3,31.48 lakhs in 1993-94 to Rs. 3,65.33 lakhs in 1994-95. For the maintenance of Schools, an outlay of Rs. 5,40.25 lakhs has been proposed for 1994-95, as against the Budget Estimate of Rs. 4,73.22 lakhs in 1993-94. It is also proposed to upgrade 3 middle schools into High School and 2 High School into Higher Secondary Schools in 1994-95. 20 new hostels will be started exclusively for girls during 1994-95. The sanctioned strength of the existing hostels will also be increased during 1994-95 to accommodate 500 more students. An outlay of Rs. 5,72.14 lakhs has been proposed for the maintenance of hostels during 1994-95, as against the 1993-94 Budget estimate of Rs. 4,99.63 lakh. The allocation for the construction of girls hostels has been kept at Rs. 1,50.00 lakhs in 1994-95. For the scheme House sites for landless and rural workers an outlay of Rs. 6,56.69 lakh has been proposed for 1994-95. The outlay proposed for maintenance of Tribal Schools for 1994-95 is Rs. 3,37.48 lakh as against the 1993-94 Budget Estimate of Rs. 2,95.48 lakh. One New Government Tribal Residential School will be started during 1994-95 in the Coimbatore District.

Backward Classes/Most Backward Classes/Denotified Communities

Special importance has been given for providing educational facilities of BC/MBC/DNC. 16 new hostels exclusively for girls will be started in 1994-95. The allocation proposed for 1994-95 for maintenance of hostels is Rs. 4,39.35 lakh, as against the Budget Estimate 1993-94 of Rs. 3,98.32 lakh. 12 new girls hostels building will be constructed during 1994-95. The allocation for building work which include spill over work also is increased from Rs. 1,10.73 lakh in 1993-94 to Rs. 2,01.51 lakh in 1994-95. The outlay of 1994-95 for the scheme Free Education to students of BC/MBC/DNC is proposed at Rs. 4,96.61 lakh, as against the Budget Estimate of Rs. 4,29.23 lakh for 1993-94 to cover more students.

14. LABOUR AND LABOUR WELFARE.

The Labour Welfare function is carried out by three principal agencies, viz. (i) Commissioner of Labour (ii) Chief Inspector of Factories, and (iii) The Tamil Nadu Institute of Labour Studies. With a view to promote Labour Welfare, the following specific objectives have been proposed for the Eighth Five-Year Plan (1992-97).

- (1) to strengthen enforcement machinery for the effective enforcement of Labour Welfare measures, so that the intended benefits under the law reach the targetted beneficiaries.
- (2) to provide housing facilities to workers under Industrial Housing Scheme.
- (3) effective enforcement of legislation, relating to child labour and to give importance to women employment in industries.
- (4) to provide social security measures to all those engaged in the unorganised sector.
- (5) to enact legislation to provide for labour participation in management.
- (6) to develop a good information system to closely monitor strikes and lock-outs.
- (7) to protect consumer's interest by strictly enforcing Weights and Measures Act.

Employment Services

The major emphasis during the Eighth Plan period would be to vastly improve the functional efficiency of the placement service system. The declining placement to registration ratio must be reversed for which employers in the private sector must be persuaded to avail the services of the employment exchanges. In consonance with this broad approach, the following specific measures are proposed for adoption during the Eighth Plan period :-

- (i) Setting up of self-employment promotion cells in 2 Districts to promote self-employment among job seekers.
- (ii) Speeding up the process of computerisation so as to render quick and efficient service. The ultimate-objective should be to connect all employment exchanges in the State to net work.
- (iii) Provision of infrastructural facilities to employment exchanges with a view to improve their functional efficiency.

Craftsmen Training

Under this sub-head, the main focus during the Eighth Five-Year Plan will be to modernise all Industrial Training Institutes and bring them to a reasonable standard. The specific measures envisaged are—

1. Modernisation of equipments in Industrial Training Institutes.
2. Qualitative improvement in teaching.
3. Re-orientation of Training Programme in tune with the changing Industrial Structure and growing demand for craftsmen.
4. Improvement of infrastructure in the Industrial Training Institutes and provision of additional facilities for teaching and training.

Eighth Plan outlay

The total outlay for the Eighth Plan would be Rs. 35.50 crore for Labour and Labour welfare including weights and measures.

The department-wise details are as follows :—

Name of the Department.	Eight plan (1992-97) Outlay (RUPEES IN CRORE.)
(1)	(2)
(a) Labour Department	7.35
(b) Inspectorate of Factories	2.37
(c) Institute of Labour Studies	0.50
(d) Employment and Training Department	
(i) Employment Wing	1.74
(ii) Training Wing	23.54
Total	35.50

Annual Plan 1993-94

An outlay of Rs. 5,45.63 lakh has been budgetted for the Annual Plan 1993-94, which is the second year of the Eighth Five-Year Plan. The anticipated expenditure for 1993-94 is estimated at Rs. 5,59.00 lakh.

Labour :

In respect of industrial Relations-working conditions and safety (including Weights and Measures) as against an approved outlay of Rs. 35.73 lakh, Rs. 37.60 lakh is expected to be spent. In respect of Employment and Training, as against an outlay of Rs. 5,09.90 lakhs, Rs. 5,21.45 lakhs is expected to be spent.

Annual Plan 1994-95

For the Annual Plan 1994-95, an outlay of Rs. 6,10.20 lakh has been proposed for the Head of Development Labour and Labour Welfare including weights and measures. Out of this, an amount of Rs. 5,73.00 lakh has been proposed for the ongoing schemes and an amount of Rs. 37.20 lakhs have been proposed for the new schemes.

(a) Labour Welfare

Under Labour Welfare, the Industrial Relation machinery, enforcement machinery and Weights and Measures machinery and Factory Inspectorate will be strengthened. An outlay of Rs. 41.10 lakh has been proposed for the year 1994-95.

(b) Employment Services and Craftsmen Training

Under Employment services, the main emphasis will be on the computerization of the Employment Exchange operations. The Employment wing of the Directorate of Employment and Training will also be strengthened during the plan.

Under "Craftsmen Training", modernisation of Industrial Training Institutes will be continued to bring them into reasonable standards. The World Bank Aided Skill Development Project will also be continued during the plan with an outlay of Rs. 3,99.67 lakh (State share).

The new schemes to be introduced during the Annual Plan 1994-95 are as follows :—

1. Computerisation of District Employment Offices at Kancheepuram and Dharmapuri at Krishnagiri.
2. Provision of Hand tools in Industrial Training Institutes.
3. Construction of permanent building for Industrial Training Institutes Ramanathapuram and
4. Introduction of Desk Top Publishing Operation Trade in Industrial Training Institutes (Women), Guindy.

Thus an outlay of Rs. 5,69.10 lakh has been proposed for Director of Employment and Training for the year, 1994-95.

15. SOCIAL WELFARE.

Tamil Nadu has been implementing a number of programmes specially designed for women children and the physically handicapped being the most vulnerable sections of the society requiring special treatment. Programmes on women consist of direct or indirect assistance to various groups of women, imparting training and providing a source of living through societies and self-employment programmes. The Tamil Nadu Corporation for Development of Women promotes, undertakes and assists projects which create income generating activities for women to improve their status in society. There are 50 special schools in which 5,000 physically handicapped children are studying. The comprehensive rehabilitation facilities include organising training programmes, employment-oriented programmes, distribution of appliances, etc. Under Child Welfare, 22 orphanages with 5,200 children are functioning. Under the Directorate of Social Defence, a number of schemes are implemented for providing care, custody, training and rehabilitation of neglected children, delinquent children, and stranded girls and women.

The objectives during the Eighth Plan are upliftment and rehabilitation of the less privileged sections of the society by laying stress on qualitative improvement of the existing programmes making them more cost effective and responsive to need. The major areas which will be covered during the Eighth Plan are care of street and working children, hostels for working women, economic upliftment of women, better facilities for development of neglected children, care of the aged, creches for children of working and ailing women.

Financial outlay - Eighth Five-Year Plan

The total outlay for Social Welfare sector for the Eighth Plan is Rs. 1,00,00 lakh of which an amount of Rs. 58,37.18 lakh is for Women's Welfare, Rs. 19,67.82 lakh for the Welfare of handicapped, Rs. 15,06.00 lakh for Child Welfare, Rs. 4,30.00 lakh for Social Defence, Rs. 1,00.00 lakh for welfare of the aged, etc.

Annual Plan 1993-94

An amount of Rs. 25,22.14 lakh has been provided during 1993-94, of which a sum of Rs. 16,24.98 lakhs is for women's welfare. The assistance schemes for women include marriage assistance to orphan girls, daughters of poor widows, girls below poverty line, pregnant women below poverty line, poor women for vocational training, school children of poor widows, etc. A number of schemes are being implemented through service homes, Teachers' training institutes, working women's hostels and Mahalir Manrams for the economically and socially downtrodden women. The Women's Development Project is implemented with the assistance from International Fund for Agricultural Development (I.F.A.D.) and the women beneficiaries are assisted in taking up income generating activities in areas of onfarm development, horticulture, sericulture, animal husbandry and cottage industry. A scheme to give awards to promote employment of women and physically handicapped in private sectors has been introduced. Under Child Welfare, a new scheme has been introduced, namely, Assistance to Puratchi Thalaivi Dr. Jayalalitha scheme for girl child welfare and a provision of Rs. 4,00 lakhs has been made. The programmes for physically handicapped include unemployment allowance to the blind, introduction of higher standards for blind and deaf, supply of aids and appliances, scholarships, self-employment, maintenance allowance, on-the-job training to blind, operation Polio programme, etc. For the rehabilitation of the Disabled, an outlay of Rs. 2,85.84 lakhs has been provided. An amount of Rs. 26.55 lakhs is provided for Social Defence which includes provision of Training of Juvenile delinquents from approved schools in Industrial Institutes, maintenance charges to the inmates of government Observation homes, Vocational Training, night shelters for street and working children, support service programmes to the juveniles as a method of rehabilitation, skill development training programme to the inmates of government Juvenile homes, strengthening of Guidance Bureau and Counselling Centres, State Level Programme development and Monitoring Cell with UNICEF assistance, etc.

Annual Plan 1994-95

For Social Welfare sector, an amount of Rs. 27,64.34 lakh will be provided, of which a sum of Rs. 27,14.24 lakh is for ongoing schemes and Rs. 50.10 lakh for new schemes. The details of outlay and programmes for each Directorate are given below:—

Rehabilitation of the Disabled

For the ongoing schemes of this Directorate, a provision of Rs. 3,11.77 lakh will be made and the major schemes are supply of tricycles, wheel chairs and hearing aids for the rehabilitation of the handicapped, unemployment allowance to unemployed blind registered in employment

exchanges, providing self-employment, scholarships and maintenance allowance to physically handicapped. A comprehensive scheme for prevention of polio and rehabilitation of polio victims which was introduced in 1989-90 will be continued. This Integrated Polio Eradication Programme was introduced in 40 blocks in 1989-90 and 13,352 polio victims benefited during the First Phase. This was extended to 51 blocks covering 11,806 polio victims in the second, 40 selected blocks in the third and 40 blocks in the fourth phases. This programme is being implemented as a special scheme in Dharmapuri District covering the entire district in the unsurveyed 9 blocks and 2 Municipalities. The provision for 1994-95 for this scheme will be Rs. 89.06 lakhs.

The provision of Rs. 22.35 lakh for the new schemes of the Directorate include starting of a school for mentally retarded at Bargur in Dharmapuri District, grant-in-aid to NGO to run Vocational Training unit for physically handicapped women in cosmetology, construction of building for government school for severely orthopaedically handicapped and polio victims at Madurai, purchase of laboratory materials for government higher secondary school at Poona-mallee, Trichy, Dharmapuri and Thanjavur, purchase of playmaterials for schools run by NGOs for mentally retarded, purchase of furniture items to government school for the deaf, Tambaram, four days' Training Programme for parents of mentally retarded children, construction of toilets for government school for Blind, Tiruchi, provision of Municipal tap connection and borewell in government school for deaf and blind at Thanjavur and repairs to school building and improving the water supply for government school for blind, Sivaganga.

Social Welfare and Nutritious Meal Programme

For the ongoing schemes for the welfare of women, children, poor, destitutes and aged, a total outlay of Rs. 17.85 lakh is proposed. For the welfare of women alone, an amount of Rs. 12.19.24 lakh will be provided and the major share is for financial assistance for marriage of girls below poverty line (Rs. 5.00 lakh) and cash assistance to pregnant women below poverty line (Rs. 6.00 lakh). The other schemes include supply of sewing machines to destitute widows and deserted wives, issue of savings certificate for encouraging widow remarriage, assistance to poor women for vocational training, working women's hostels, marriage advance to daughters of poor widows, marriage assistance to orphan girls, guidance Bureau for women, setting up of supervisory cell for co-operative societies, creches for children of working and ailing mothers, continuance of higher studies by the inmates of service homes and government orphanages, etc.

Out of the total outlay of Rs. 4.17.44 lakh provided for child welfare, the biggest chunk is for the Assistance to Puratchi Thakivi Dr. J. Jayalalitha scheme for girl child welfare, which is Rs. 4.00.00 lakh. The other schemes are eradication of practice of female infanticide protection and bringing up of abandoned girls, grants to Social Welfare Board, assistance to voluntary organisations for educational work for prevention of atrocities on women, etc.

An outlay of Rs. 1.33.95 lakh for the welfare of poor and destitutes, Rs. 2.75 lakh for Tribal sub-plan and Rs. 1.80 lakh for the welfare of aged, infirm and destitutes has been proposed.

The new schemes for 1994-95 will be starting of Higher Secondary course in the service homes at Salem, Karaikudi and Tirunelveli, supply of new vessels to 6 service homes and 20 government orphanages and increase of cash awards to best Mahalir Manrams. The outlay for these new schemes is Rs. 10.75 lakh.

Tamil Nadu Corporation for Development of Women Ltd

The proposed outlay of Rs. 5.90.26 lakh for the ongoing programmes of the Corporation is for the Tamil Nadu Women's Development Project with financial assistance from the international Fund for Agricultural Development in Dharmapuri, Salem and South Arcot districts (Rs. 5.40.26 lakh) and its extension to Madurai and Ramanathapuram districts in 1994-95 (Rs. 50.00 lakh). In these districts, women below poverty line will be assisted with income generating activities over a period of 5 years.

Social Defence

For the ongoing schemes of the Directorate, an outlay of Rs. 20.56 lakh and for new schemes Rs. 17.00 lakh is proposed. The new schemes for 1994-95 will be, special care centres for orphan children in government Juvenile Homes, starting of crisis intervention centre for the prevention of child abuse and neglect, strengthening and modernising the book-binding unit, starting of a coilwinding and house-wiring unit at Government Juvenile Home, Thanjavur, providing emergency lamps to the homes, providing gas connection and water-cisterns to the homes and after-care organisations, providing kitchen utensils, increase of lumpsum grant to the inmates of various trades of the homes, construction of flush-cut toilet at government Juvenile Homes at Thanjavur and Ranipet and repairing of existing buildings in government Juvenile/Special homes at Chengalpattu, Ranipet, Tattaparai and Thanjavur.

16. NUTRITION.

Efforts in the '70s and early '80s by the State Government produced about 25 Nutrition programmes operating mostly under governmental auspices. Government reorganised its nutrition programmes during 1980-85 so as to focus its activities mainly on pre-school age-group. Most of the programmes were combined into three major projects viz., Tamil Nadu Government's Nutritious Meal Programme (NMP), Tamil Nadu Integrated Nutrition Project (TINP) and Integrated Child Development Scheme (ICDS).

The NMP has three components—The first component covers pre-school children in the age-group of 2+ to 4+ through 21,000 centres and it takes care of nutrition, education and health care of the children. The second component covers children in the age-group of 5+ to 14+ studying in Standards I to X through 38,500 Centres located in schools. The third component covers 2.55 lakhs of old age pensioners, ex-servicemen, and widows and also those who are eligible to draw old age pension from Government of Tamil Nadu. The other schemes include supply of eggs to pre-school/school children once in a fortnight and supply of energy food to those children who do not take eggs under NMP.

The main objective of TINP implemented since 1980 is to improve the health and nutritional status of children in the age group 0—72 months and pregnant and nursing women. The project covered 174 blocks in the rural areas in 10 districts in Tamil Nadu and implemented in 5 phases. The TINP II was introduced in December, 1990 which will cover in a phased manner 316 blocks in the entire State of Tamil Nadu excepting those areas which are covered by the Centrally Sponsored ICDS Scheme. This includes 122 blocks already covered under TINP-I. The overall objectives of TINP are to ensure child survival, health and development by improving maternal health and nutrition and consequently child nutrition from birth; to further improve the nutritional and health status of children of 0—5 years and implement an effective pre-school programme for children in the age group of 3—6 years.

The Integrated Child Development Scheme (ICDS) was introduced in 1975-76 and it provides major services like supplementary nutrition, pre-school education, health check-up, immunisation, nutrition, health education and referral services. The target groups include children of 0—72 months old, expectant and nursing mothers. There are 111 ICDS projects of which 67 are rural, 42 are urban and 2 are tribal.

The SIDA/ICDS Project is implemented with assistance from Swedish International Development Authority and the entire Chengalpet M.G.R. District is covered under this scheme.

The Eighth Plan objectives are: Reducing the incidence of severe and moderate malnutrition among children of age-group 0—36 months to 10 per cent; reducing the incidence of low birth weight babies from 39 per cent to 15 per cent reduction by 50 percent in the deaths due to diarrhoea in children under the age of 5 years and 25 per cent reduction in the incidence rate; and reduction by 1/3 in the deaths due to acute respiratory infection in children under 5 years. The programme will promote those aspects of socio-economic development that have an immediate effect on the nutritional and health status of children of 0—60 months and priority to 0—36 months old children will be retained. The NMP covering age groups 24 to 72 months and the TINP covering the age-group 0—36 months will be integrated into one programme and its management simplified and strengthened.

Financial Outlay—Eighth Five-Year Plan

The total outlay of Rs. 5,25,00 lakh provided for Nutrition Sector is allocated to various Nutritious Programmes thus: Rs. 1,56,75 lakh for NMP, Rs. 2,96,00 lakh for TINP-Phase-II, Rs. 72,00 lakh for supply of eggs and Rs. 25 lakh for supply of energy food.

Annual Plan 1993—94

For the Nutritious Programmes, an amount of Rs. 95,13.11 lakh is provided for 1993-94, out of which a sum of Rs. 14,28.63 lakh is for the supply of eggs, Rs. 1.20 lakh for supply of energy food, Rs. 8,65.79 lakh for NMP, Rs. 4,03.74 lakh for supplementary nutrition in Integrated Child Development Scheme (ICDS), Rs. 9,42.86 lakh for SIDA ICDS and Rs. 53,70.89 lakh for Tamil Nadu Integrated Nutrition Project (TINP).

During 1993-94, pre-primary children (2+ to 4+) are being given nutritious meal throughout the year in 4,836 centres in 5 districts, namely, Trichy, Coimbatore, Thanjavur, Nagapattinam-Quaid-E-Milleth and Kanyakumari and 1,97,815 children are benefited. The amount allocated for this programme is Rs. 4,65.35 lakh.

The SIDA assistance is provided for supplementary nutrition in ICDS blocks since April 1989 covering 30 blocks in Chengai-M.G.R. District. In addition to the target groups covered under the regular ICDS programmes, SIDA ICDS has programmes for adolescent girls, women and therapeutic feeding with milk solids for malnourished children.

TINP II is implemented in 15 districts in phases-I to IV upto 1993-94. The major share in TINP is allocated for the District Programme in 1993-94 which is Rs. 54,87.19 lakh.

Annual Plan 1994-95

All the on-going programmes will be continued during 1994-95. An outlay of Rs. 100,43.06 lakh will be provided for Nutrition, of which, a sum of Rs. 18,16.63 lakh will be for supply of eggs, Rs. 0.95 lakh for supply of energy food, Rs. 7,01.52 lakh for NMP, Rs. 6,40.00 lakh for supplementary nutrition in ICDS, Rs. 14,36.74 lakh for SIDA ICDS and Rs. 54,47.21 lakh for TINP.

The outlay for the supplementary nutrition in ICDS blocks will be increased to Rs. 6,40.00 lakh due to the transfer of wheat based supplementary nutrition programme in respect of urban project (42 numbers) from Centre to State and also due to the increase in the cost of sattu food.

The increased amount of Rs. 11,36.74 lakh provided for SIDA ICDS scheme is due to the extension of the programme to 13 blocks in Pudukkottai and 4 blocks in Nilgiris districts. For the construction of child welfare centres in SIDA assisted ICDS blocks, an amount of Rs. 3,00.00 lakh is proposed in 1994-95 as against the Budget Estimate of Rs. 50.00 lakh since it is proposed to take up the construction of new centres in Pudukkottai and Nilgiris districts and to carry out repairs to existing ICDS centres in all the three districts wherever necessary.

The reduction in the provision for the NMP for pre-primary schools, (i.e.,) Rs. 2,84.66 lakh is due to the conversion of Puratchi Thalaivar Dr. M.G.R. Nutritious Meal Programme Centres into Tamil Nadu Integrated Nutrition Project in Coimbatore and Trichy (2,465 centres).

A reduced outlay of Rs. 54,47.21 lakh will be provided for TINP, based on the anticipated expenditure for 1993-94.

The provision for the supply of eggs to the beneficiaries under Puratchi Thalaivar Dr. M.G.R. Nutritious Meal Programme will be increased to Rs. 18,16.63 lakh during 1994-95, to benefit 70.37 lakh children.

STATEMENTS FOR ANNUAL PLAN 1994-95

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1993-94 AND

Major/Minor Head of Development.	1992-97.			Annual Plan 1993-94.		
	Eighth Plan Outlay.			Budgeted Outlay.		
	Total.	Continuing Schemes.	New Schemes.	Total.	Continuing Schemes.	New Schemes.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(Rupees in lakh.)						
I. AGRICULTURE AND ALLIED SERVICES.—						
1. Crop Husbandry	5,55,00.00	5,11,19.21	43,80.79	1,24,71.58	1,22,95.08	1,76.50
2. Agricultural Research and Education.	74,00.00	66,91.00	7,09.00	20,35.28	19,75.88	59.40
3. Soil and Water Conservation ..	60,00.00	60,00.00	..	14,84.08	14,45.58	38.50
4. Animal Husbandry	50,00.00	42,49.00	7,51.00	17,39.44	16,99.02	40.42
5. Dairy Development	5,15.00	1,36.00	3,79.00	17.90	0.01	17.82
6. Fisheries	31,50.00	21,57.00	9,93.00	8,43.67	7,95.67	48.00
7. Forestry and Wild Life Plantations	1,95,00.00	1,58,90.00	36,10.00	43,40.16	42,75.62	64.50
8. Other Agricultural Programmes—						
(a) Marketing and Quality Control	5,00.00	3,85.00	1,15.00	70.12	70.12	..
(b) Food Storage and Ware Housing	1,50.00	1,50.00	..	0.02	0.02	..
9. Agricultural Financial Institutions	10,00.00	10,00.00	..	2,30.00	2,30.00	..
10. Co-operation	36,00.00	35,48.00	52.00	2,55.28	46.66	2,08.62
Total-I	10,23,15.00	9,13,25.21	1,09,89.79	2,34,87.53	2,28,33.66	2,653.81

* Part-II Schemes.

PROPOSED OUTLAY FOR THE ANNUAL PLAN 1994-95.

TAMIL NADU

<i>Annual Plan 1993-94.</i>			<i>Annual Plan 1994-95.</i>					
<i>Anticipated Expenditure.</i>			<i>Proposed Outlay.</i>			<i>Of which Capital content.</i>		
<i>Total.</i>	<i>Continuing Schemes.</i>	<i>New Schemes.*</i>	<i>Total.</i>	<i>Continuing Schemes.</i>	<i>New Schemes.*</i>	<i>Total.</i>	<i>Continuing Schemes.</i>	<i>New Schemes.*</i>
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1,35,05.24	1,33,29.64	1,75.60	1,34,73.31	1,33,12.14	1,61.17	8,05.85	7,02.15	1,03.70
21,30.00	20,70.00	60.00	21,98.10	21,10.83	87.27	6,09.70	6,03.50	6.20
15,21.76	14,83.26	38.50	16,02.81	15,96.61	6.20	1,30.91	1,30.91	..
17,89.65	17,39.52	49.73	21,06.00	20,44.13	61.87	15,04.33	14,61.99	42.34
25.54	..	25.54	36.72	36.72	..	36.72	36.72	..
9,50.69	9,02.69	48.00	9,38.96	9,11.33	27.63	3,30.51	3,13.06	17.45
44,48.25	43,83.25	65.00	45,87.20	45,06.20	81.00	32,43.82	32,18.82	25.00
84.98	84.98	..	75.74	67.74	8.00	50.00	36.54	13.46
0.02	0.02	..	0.01	0.01	..	0.01	0.01	..
2,50.00	2,50.00	..	2,30.00	2,30.00	..	..	-	-
2,90.87	2,12.27	78.60	3,27.59	1,97.69	1,31.90	1,20.92	83.90	37.02
2,49,97.00	2,44,56.03	5,40.97	2,55,76.44	2,50,11.40	5,65.04	68,32.77	65,87.60	2,45.17

(Rupees in lakh.)

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1993-94 AND

Major/Minor Head of Development.	1992-97.			Annual Plan 1993-94.		
	Eighth Plan Outlay.			Budgeted Outlay.		
	Total.	Continuing Schemes.	New Schemes.	Total.	Continuing Schemes.	New Schemes.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(Rupees in lakh.)						
II. RURAL DEVELOPMENT.						
Special Programme for Rural Development :						
(a) LR.D.P.	1,48,00.00	1,48,00.00	..	31,65.08	31,65.08	..
(d) D.P.A.P.	15,00.00	15,00.00	..	3,32.99	3,32.99	..
(c) I.R.E.P.	5,00.00	5,00.00	..	30.00	30.00	..
Rural Employment :						
(a) NREP/JRY	1,75,00.00	1,75,00.00	..	38,95.00	38,95.00	..
(b) Other Programmes :—						
Employment Guarantee Scheme (PAE)	37,34.00	26,87.00	10,47.00	15,82.01	15,82.01	..
District Plan .. .. .	..	..	..	20,00.00	20,00.00	..
Land Reforms	1,00.00	1,00.00	..	13.08	13.08	..
Other Rural Development Programmes/ Community Development and Panchayat Raj.	69,66.00	69,66.00	..	16,12.12	15,43.07	69.05
TOTAL II	4,51,00.00	4,40,53.00	10,47.00	1,26,30.28	1,25,61.23	69.05
III. SPECIAL AREA PROGRAMMES :						
IV. IRRIGATION AND FLOOD CONTROL :						
Major and Medium Irrigation ..	2,60,00.00	1,67,00.00	93,00.00	70,22.21	69,76.21	46.00
Flood Control Projects (Including Anti-Sea Erosion, Drainage, etc.)	30,00.00	10,00.00	20,00.00	48.65	48.65	..
Minor Irrigation	2,50,00.00	2,31,92.00	18,08.00	48,92.88	48,66.88	26.00
Command Area Development ..	45,00.00	45,00.00	..	9,27.67	9,27.67	..
TOTAL IV	5,85,00.00	4,53,92.00	1,31,08.00	1,28,91.41	1,28,19.41	72.00

* Part II Schemes.

@ Includes Prorata Charges.

-cont.

PROPOSED OUTLAY FOR THE ANNUAL PLAN 1994-95

TAMIL NADU

Annual Plan 1993-94.			Annual Plan 1994-95.					
Anticipated Expenditure.			Proposed Outlay.			Of which Capital content.		
Total	Continuing Schemes.	New Schemes.*	Total.	Continuing Schemes.	New Schemes.*	Total.	Continuing Schemes.	New Schemes*
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
41,65.14	41,65.14	..	42,12.98	42,12.98	..	..	..	..
4,97.50	4,97.50	..	4,97.80	4,97.80	..	..	..	..
30.00	30.00	..	48.50	42.50	6.00	..	..	..
43,07.22	43,07.22	..	41,24.77	41,24.77	..	..	..	..
15,83.14	15,83.14	..	15,82.10 @	15,82.10	..	1.10	1.10	..
20,00.00	20,00.00	..	40,00.00	40,00.00	..	..	..	..
13.00	13.00	..	12.50	12.50	..	..	..	..
17,90.00	17,20.95	69.05	17,73.34	17,22.34	51.00	20.50	4.50	16.00
43,86.00	1,43,16.95	69.05	1,62,51.99	1,61,94.99	57.00	21.60	5.60	16.00
72,48.55	72,02.55	46.00	65,41.02	65,41.02	..	59,18.09	59,18.09	..
66.45	66.45	..	126.98	58.98	68.00	..	..	..
50,40.00	50,14.00	26.00	59,14.00	58,54.00	60.00	25,10.00	25,10.00	..
11,01.00	11,01.00	..	10,08.00	10,08.00	..	9,10.00	9,10.00	..
34,56.00	1,33,84.00	72.00	1,35,90.00	1,34,62.00	1,28.00	93,38.09	93,38.09	..

(Rupees in lakh.)

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1993-94 AND

Major/Minor Head of Development.	1992-97.			Annual Plan 1993-94.		
	Eighth Plan Outlay.			Budgeted Outlay.		
	Total.	Continuing Schemes.	New schemes.	Total.	Continuing Schemes.	New Schemes.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(Rupees in lakh.)						
V-ENERGY.						
POWER	30,00,00.00	23,82,28.00	6,17,72.00	5,38,50.00	5,38,50.00	
Non-Conventional Sources of Energy	15,00.00	..	15,00.00	4,40.00	4,00.00	40.00
TOTAL—V	30,15,00.00	23,82,28.00	6,32,72.00	5,42,90.00	5,42,50.00	40.00
VI. INDUSTRY AND MINERALS						
Village and Small Industries ..	2,48,00.00	2,44,50.00	3,50.00	61,90.35	60,62.97	1,27.00
Industries (Other than village and small Industries).	2,98,00.00	2,63,00.00	35,00.00	58,32.03	58,32.03	
Mining	4,00.00	2,90.15	1,09.85	23.13	8.81	14.30
TOTAL—VI	5,50,00.00	5,10,40.15	39,59.85	1,20,45.51	1,19,03.81	1,41.70
VII. TRANSPORT						
Ports, Light Houses and Shipping	42,00.00	42,00.00	..	1,45.83	1,25.33	20.50
Roads and Bridges	4,50,00.00	4,23,00.00	27,00.00	1,10,16.09	1,07,45.09	2,71.00
Road and Transport	2,15,00.00	2,13,24.50	1,75.50	1,01,17.53	1,01,05.51	12.00
Inland Water Transport .. .. .	..	..	..	..	..	..
TOTAL—VII	7,07,00.00	6,78,24.50	28,75.50	2,12,79.45	2,09,75.93	3,03.50
VIII. COMMUNICATIONS						
IX. SCIENCE, TECHNOLOGY AND ENVIRONMENT.						
Scientific Research (including S & T)	10,00.00	2,27.50	7,72.50	1,27.61	1,06.86	20.70
Ecology and Environment	20,00.00	..	20,00.00	35.61	0.61	35.00
TOTAL—IX	30,00.00	2,27.50	27,72.50	1,63.22	1,07.47	55.70

*Part II Schemes.

I—cont.
PROPOSED OUTLAY FOR THE ANNUAL PLAN 1994-95.

Annual Plan 1993-94.			Annual Plan 1994-95.					
Anticipated Expenditure.			Proposed Outlay.			Of which Capital content.		
Total.	Continuing Schemes.	New Schemes.*	Total.	Continuing Schemes.	New Schemes.*	Total.	Continuing Schemes.	New Schemes.*
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
5,38,50.00	5,38,50.00	..	6,25,00.01	6,25,00.01	..	6,21,86.01	6,21,86.01	..
4,62.00	4,22.00	40.00	4,50.00	4,16.00	34.00	3,95.00	3,61.00	34.00
<u>5,43,12.00</u>	<u>5,42,72.00</u>	<u>40.00</u>	<u>6,29,50.01</u>	<u>6,29,16.01</u>	<u>34.00</u>	<u>6,25,81.01</u>	<u>6,25,47.01</u>	<u>34.00</u>
63,80.00	62,46.02	1,33.98	65,16.04	63,79.85	1,36.19	6,23.13	5,53.73	69.40
60,12.00	60,12.00	..	2,69,28.48	2,69,28.48	..	2,62,00.09	2,62,00.09	..
23.00	8.77	14.23	43.00	28.00	15.00	21.40	6.40	15.00
<u>1,24,15.00</u>	<u>1,22,66.79</u>	<u>1,48.21</u>	<u>3,34,87.52</u>	<u>3,33,36.33</u>	<u>1,51.19</u>	<u>2,68,44.62</u>	<u>2,67,60.22</u>	<u>84.40</u>
22,74.00	22,53.50	20.50	1,45.83	1,21.83	24.00	1,41.73	1,17.93	23.80
1,16,87.00	1,14,16.00	2,71.00	1,23,27.38	1,20,27.38	3,00.00	61,27.51	58,27.51	3,00.00
3,09.00	2,96.98	12.02	1,66,03.46	1,65,95.90	7.56	1,65,09.62	1,65,03.07	6.55
<u>1,42,70.00</u>	<u>1,39,66.48</u>	<u>3,03.52</u>	<u>2,90,76.67</u>	<u>2,87,45.11</u>	<u>3,31.56</u>	<u>2,27,78.86</u>	<u>2,24,48.51</u>	<u>3,30.35</u>
..
1,33.00	1,12.25	20.75	2,34.19	2,24.14	10.05	..	..	..
35.00	..	35.00	20.00	..	20.00	20.00	..	20.00
<u>1,68.00</u>	<u>1,12.25</u>	<u>55.75</u>	<u>2,54.19</u>	<u>2,24.14</u>	<u>30.05</u>	<u>20.00</u>	<u>..</u>	<u>20.00</u>

* Part II Schemes.

(Rupees in lakh.)

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1993-94 AND

Major/Minor Head of Development.	1992-97.			Annual Plan 1993-94.		
	Eighth Plan Outlay.			Budgeted Outlay.		
	Total.	Continuing Schemes.	New Schemes.	Total.	Continuing Schemes.	New Schemes.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(Rupees in lakh.)						
X. GENERAL ECONOMIC SERVICES—						
Secretariat Economic Services ...	1,00.00	1,00.00	...	75.27	69.34	5.93
Tourism	5,25.00	50.00	4,75.00	1,65.91	1,50.07	15.84
Survey and Statistics ..	4,20.00	1,85.00	2,35.00	39.41	35.60	3.81
Civil Supplies	4,75.00	...	4,75.00	82.37	7.90	74.47
Judiciary						
OTHER ECONOMIC SERVICES—						
(i) District Plan** ..	..	..	..	..	..	..
(ii) Weights and Measures†	..	..	..	..	..	..
TOTAL—X ...	15,20.00	3,35.00	11,85.00	3,62.96	2,62.91	1,00.05
XI. SOCIAL SERVICES—						
General Education	4,40,00.00	2,49,99.00	1,90,01.00	62,59.02	59,00.44	3,58.58
Technical Education	37,14.00	34,00.00	3,14.00	8,02.45	7,48.15	54.30
Sports and Youth Services ..	10,00.00	8,97.00	1,03.00	1,72.04	1,64.20	7.84
Art and Culture	12,86.00	8,80.00	4,06.00	2,45.25	2,15.75	29.50
Sub-Total—I—Education ...	5,00,00.00	3,01,76.00	1,98,24.00	74,78.76	70,28.54	4,50.21

* Shown under Rural Development.

† Shown under Social Services.

cont.

PROPOSED OUTLAY FOR THE ANNUAL PLAN 1994-95.

(G.N.-1.)
TAMIL NADU

Annual Plan 1993-94.			Annual Plan 1994-95.					
Anticipated Expenditure.			Proposed Outlay.			Of which capital content.		
Total.	Continuing Schemes.	New * Schemes.	Total.	Continuing Schemes.	New * Schemes.	Total.	Continuing Schemes.	New * Schemes.
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
60.70	54.77	5.93	68.06	66.34	1.72	1.60	..	1.60
1,65.90	1,50.06	15.84	1,83.71	1,74.21	9.50	50.15	50.15	..
41.29	37.09	4.20	48.97	45.40	3.57	-	..	..
82.52	8.05	74.47	1,57.26	64.16	93.10	1,49.69	59.69	90.00
..
..
3,50.41	2,49.97	1,00.44	4,58.00	3,50.11	1,07.89	2,01.44	1,09.84	91.60
72,95.88	68,83.02	4,12.86	81,59.74	78,10.86	3,48.88	2,09.36	63.86	1,45.50
9,22.00	8,78.55	43.45	15,02.68	14,91.32	11.36	7,56.00	7,50.00	6.00
1,77.12	1,69.28	7.84	1,97.28	1,82.23	15.05	5.00	..	5.00
2,52.00	2,22.50	29.50	3,08.33	2,64.91	43.42	21.25	4.25	17.00
86,47.00	81,53.35	4,93.65	1,01,68.03	97,49.32	4,18.71	9,91.61	8,18.11	1,73.50

* Part II Schemes.

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1993-94 AND

Major/Minor Head of Development.	1992- 97.			Annual Plan 1993-94		
	Eighth Plan Outlay.			Budgeted Outlay		
	Total.	Continuing Schemes.	New Schemes.	Total.	Continuing Schemes.	New * Schemes
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(Rupees in lakh.)						
XI. SOCIAL SERVICES—cont.						
Medical and Public Health	2,66,00.00	1,28,47.11	1,37,52.89	73,08.56	68,87.11	4,21.45
Water supply and Sanitation	14,50,00.00	11,89,39.00	2,60,61.00	2,76,21.03	2,76,21.03	
Housing (including Police Housing)	3,00,00.00	2,95,75.00	4,25.00	29,35.89	29,35.89	
Urban Development (including State Capital Projects)	3,00,00.00	2,91,00.00	9,00.00	69,73.48	68,65.48	1,08.00
Information and Publicity	3,15.00	..	3,15.00	31.55	4.25	27.30
Welfare of SC/ST and other Back ward classes	3,00,00.00	2,13,46.94	86,53.06	65,29.93	62,63.13	2,66.80
Labour and Labour Welfare	35,08.00	19.00	34,89.00	5,22.73	4,85.30	37.41
Weights and Measures	42.00	42.00	0.00	22.90	20.98	1.91
Social Welfare	1,00,00.00	68,79.23	31,20.77	25,22.14	24,66.38	55.71
Nutrition	5,25,00.00	5,25,00.00	..	95,13.11	95,13.11	
Other Social Services .. ..	..	..	..	0.26	0.26	
TOTAL-XI	37,79,65.00	30,14,24.28	7,65,40.72	7,14,60.34	7,00,91.46	13,68.81
XII GENERAL SERVICES						
Stationery and Printing	2,00.00	69.30	1,30.70	11.32	0.02	11.31
Public Works	42,00.00	15,32.00	26,68.00	15,38.03	14,90.03	48.00
TOTAL-XII	44,00.00	16,01.30	27,98.70	15,49.35	14,90.05	59.31
GRAND TOTAL ..	1,02,00,00.00	84,14,50.94	17,85,49.06	21,01,60.05	20,72,95.93	28,64.12

I.—cont.

PROPOSED OUTLAY FOR THE ANNUAL PLAN 1994-95.

Annual Plan 1993-94			Annual Plan 1994-95.					
Anticipated Expenditure.			Proposed Outlay.			Of which Capital content.		
Total.	Continuing Schemes.	New * Schemes.	Total.	Continuing Schemes.	New * Schemes.	Total.	Continuing Schemes.	New * Schemes.
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
77,39.80	73,28.02	4,11.78	80,09.76	75,59.76	4,50.00	9,31.32	6,25.57	3,05.75
3,50,32.00	3,50,32.00	..	3,87,15.07	3,87,15.07	..	2,92,17.28	2,92,17.28	..
30,25.00	30,25.00	..	27,20.79	27,14.79	6.00	23,52.19	23,46.19	6.00
71,84.00	70,76.00	1,08.00	1,15,71.50	1,14,61.50	1,10.00	45,13.01	44,03.01	1,10.00
36.00	31.75	4.25	33.14	5.94	27.20	2.00	..	2.00
67,50.00	64,46.13	3,03.87	70,52.32	67,94.80	2,57.52	8,80.97	7,80.08	1,00.89
5,35.00	4,99.48	35.52	5,85.31	5,50.40	34.91	3,78.09	3,45.76	32.33
24.00	22.08	1.92	24.89	22.60	2.29	..	..	..
25,90.53	25,34.77	55.76	27,64.34	27,14.24	50.10	59.98	36.53	23.45
88,91.12	88,91.12	..	1,00,43.06	1,00,43.06	..	3,00.00	3,00.00	..
..
8,04,54.45	7,90,39.70	14,14.75	9,16,88.21	9,03,31.48	13,56.73	3,96,26.45	3,88,72.53	7,53.92
11.32	0.02	11.30	13.42	0.02	13.40	13.40	..	13.40
12,95.67	11,67.89	1,27.78	16,55.07	16,15.27	39.80	16,55.07	16,15.27	39.80
13,06.99	11,67.91	1,39.08	16,68.49	16,15.29	53.20	16,68.47	16,15.27	53.20
11,61,15.85	21,32,32.08	28,83.77	27,50,01.52	27,21,86.86	28,14.66	16,99,13.31	16,82,84.67	16,28.64

(Rupees in lakh.)

* Part II Schemes.

ANNEXURE I-A

(GN-2)

STATE : TAMIL NADU

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1992-93, 1993-94 AND PROPOSED
OUTLAY FOR THE ANNUAL PLAN 1994-95—OUTLAYS BY MINOR HEADS OF DEVELOPMENT
SCHEMES/PROJECTS.

(RUPEES IN LAKH)

Code No.	Name of the Scheme/Project.	Eighth Plan 1992-97 Outlay.	1992-93 Expenditure.	Annual Plan 1993-94.		Annual Plan 1994-95.	
				Budgetted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
101 000 000	I. AGRICULTURE AND ALLIED SERVICES—						
101 240 100	<i>Crop Husbandry—</i>	5,55,00.00	1,46,04.98	1,24,71.58	1,35,05.24	1,34,73.31	8,05.85
001	DIRECTION AND ADMINISTRATION.	1,26.86	50.83	6.59	12.29	7.91	..
103	SEEDS	1,17,58.90	26,48.55	22,48.11	25,16.39	24,58.46	5,25.27
104	AGRICULTURAL FARMS	5,01.00	3,03.54	1,50.02	1,55.02	0.03	0.01
105	MANURES AND FERTILISERS ..	1,67,65.52	40,73.29	39,29.65	40,84.75	40,80.63	..
107	PLANT PROTECTION	12,94.90	8,98.75	5,93.97	7,42.62	3,24.12	..
108	COMMERCIAL CROPS	63,85.52	21,82.05	13,91.73	18,79.10	16,41.92	2,18.01
109	EXTENSION AND TRAINING ..	95,49.50	35,02.68	34,97.81	34,29.10	41,51.40	0.01
113	AGRICULTURAL ENGINEERING ..	14,49.00	7.79	31.21	99.00	70.92	37.51
119	HORTICULTURE AND VEGETABLE CROPS	33,02.00	2,95.94	2,68.79	2,95.04	3,63.86	25.02
	FOODGRAIN CROPS	0.05	8.20	10.16	10.20	11.00	..
	DRY LAND DEVELOPMENT ..	3.75	3,60.77	0.01	..	..	..
111	AGRICULTURAL ECONOMICS AND STATISTICS	35.75*	6.48	8.51	8.51	9.35	..
	TRIBAL AREA SUB-PLAN	4.60	80.52	86.72	82.34	94.89	0.02
300	OTHER EXPENDITURE	43,58.40	1,85.59	2,48.30	1,90.88	2,58.82	..
101 240 200	<i>Soil and Water Conservation—</i>	60,00.00	14,19.53	14,84.08	15,21.76	16,02.81	1,30.91
101	SOIL SURVEY AND TESTING ..	8,50.00	2,18.28	2,31.21	2,61.30	2,55.04	31.20
102	SOIL CONSERVATION SCHEMES ..	51,50.00	12,01.25	12,52.87	12,60.46	13,47.77	99.71

* Amount not included under Crop Husbandry Sector.

ANNEXURE I-A—cont.

(G.N.-2)

STATE : TAMIL NADU

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1992-93, 1993-94 AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1994-95—OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LAKH)

Name of the Scheme/Project.	Eighth Plan 1992-97 Outlay.	1992-93 Expenditure.	Annual Plan 1993-94		Annual Plan 1994-95.	
			Budgeted Outlay.	Antici- pated Expenditure.	Proposed Outlay.	Of which capital content.
(2)	(3)	(4)	(5)	(6)	(7)	(8)
I. AGRICULTURE AND ALLIED SERVICES—cont.						
2403 00 <i>Animal Husbandry</i>	50,00.00	18,61.45	17,39.44	17,89.65	21,06.00	15,04.33
DIRECTION AND ADMINISTRATION	..	..	..	..	..	--
EXTENSION AND TRAINING	43.00	2.63	2.85	2.98	2.89	--
VETERINARY SERVICES AND ANIMAL HEALTH	5,51.00	2,13.98	2,16.19	2,65.00	3,04.41	2,77.77
ADMINISTRATION, INVESTIGATION AND STATISTICS	23.00	8.65	9.58	9.52	9.29	--
CATTLE AND BUFFALOE DEVELOPMENT	29,48.00	11,65.47	10,94.58	11,42.59	12,36.17	8,00.00
POULTRY DEVELOPMENT	3,12.00	0.60	19.56	14.97	37.98	22.90
SHEEP AND WOOL DEVELOPMENT	8,19.00	4,03.19	3,06.25	2,62.33	4,38.18	3,80.00
PIGGERY DEVELOPMENT	7.00	..	0.01	0.01	0.01	--
FODDER AND SEED DEVELOPMENTS	21.00	0.72	0.82	0.29	0.29	--
TRIBAL AREA SUB-PLAN	2,61.00	66.21	72.56	74.30	55.80	3.31
OTHER EXPENDITURE	15.00	..	17.04	17.66	20.98	20.35
2404 00 <i>Dairy Development</i>	5,15.00	5.00	17.90	25.54	36.72	36.72
DIRECTION AND ADMINISTRATION	..	..	..	..	..	--

ANNEXURE I-A—cont.

(G.N.—2)

STATE : TAMIL NADU

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1992-93, 1993-94 AND PROPOSED
OUTLAY FOR THE ANNUAL PLAN 1994-95—OUTLAYS BY MINOR HEADS OF DEVELOPMENT
SCHEMES/PROJECTS.

(RUPBBS IN LAKH)

Code No.	Name of the Scheme/Project.	Eighth Plan 1992-97 Outlay.	1992-93 Expenditure.	Annual Plan 1993-94.		Annual Plan 1994-95.	
				Budgetted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which capital content.
(1)	(2)	3)	(4)	(5)	(6)	(7)	(8)
I. AGRICULTURE AND ALLIED SERVICES—cont.							
DAIRY DEVELOPMENT—cont.							
102	CATTLE-cum-DAIRY DEVELOPMENT PROJECT}	—	5.00	0.01	..	..	..
191	ASSISTANCE TO DAIRY CO-OPERATIVES	5,15.00	..	17.89	25.54	36.72	36.72
101	2405 00 Fisheries—	31,50.00	9,71.46	8,43.67	9,50.69	9,38.96	3,30.4
001	DIRECTION AND ADMINISTRATION .. .. .	..	..	..	..	..	..
109	RESEARCH, EXTENSION AND TRAINING	30.00	3.39	6.26	6.04	7.02	0.0
101	INLAND FISHERIES	4,61.25	1,14.48	1,07.01	1,74.24	44.25	3.0
	MARINE FISHERIES}	17,59.47	4,63.59	2,51.59	3,06.35	5,80.12	30.1
120	FISHERIES CO-OPERATIVES	25.00	5.00	12.52	12.51	5.03	5.0
	ANTI - SEA EROSION PROJECTS	*	93.17	59.35	..	0.01	0.0
	COASTAL AQUACULTURE	3,94.10	..	..	..	..	..
800	OTHER EXPENDITURE (FISHERMEN HOUSING, ROADS, etc.)	4,80.18	2,91.83	4,06.94	4,51.55	3,02.53	2,92.2
101	2406 00 FORESTRY AND WILD LIFE—						
01	A. Forestry—	1,95,00.00	45,59.33	43,40.16	44,48.25	45,87.20	32,43.8
001	DIRECTION AND ADMINISTRATION	1,50.00	..	1.03	1.10	1.15	..
109	EXTENSION & TRAINING & RESEARCH	13,00.00	1,08.78	1,47.88	1,49.80	1,53.00	1,11.0
102	SOCIAL AND FARM FORESTRY (INCLUDING NURSERIES AND PLANTATION SCHEMES)	1,17,20.00	34,11.46	32,00.74	32,59.87	32,90.12	24,68.0

* Includes Medium Irrigation and Flood Control.

ANNEXURE I-A—cont.

(G.N.-2)

STATE : TAMIL NADU

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1992-93, 1993-94 AND PROPOSED
OUTLAY FOR THE ANNUAL PLAN 1994-95—OUTLAYS BY MINOR HEADS OF DEVELOPMENT
SCHEMES/PROJECTS.

(RUPEES IN LAKH)

Code No.	Name of the Scheme/Project.	Eighth Plan 1992-97 Outlay.	1992-93 Expenditure.	Annual Plan 1993-94.		Annual Plan 1994-95.	
				Budgetted Outlay.	Antici- pated Expendi- ture.	Proposed Outlay.	Of which capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	I. AGRICULTURE AND ALLIED SERVICES—cont.						
	<i>A. Forestry—cont.</i>						
35	FOREST PRODUCE	28,05.00	1,29.63	1,55.80	1,63.51	1,83.76	1,32.01
70	COMMUNICATION AND BUILDINGS	10,50.00	4,88.39	3,85.19	4,01.67	4,25.00	3,45.00
	TRIBAL AREA SUB-PLAN	10,00.00	1,26.47	1,49.26	1,57.27	1,60.65	74.02
12	B. ENVIRONMENTAL FORESTRY AND WILD LIFE—						
0	WILD LIFE	9,50.00	2,09.94	1,46.27	1,53.59	1,61.74	81.78
1	ZOOLOGICAL PARKS						
2	PUBLIC GARDENS						
0	OTHER EXPENDITURE						
	(NATURE CONSERVATION)						
1	2407 00 PLANTATIONS—						
3	CASHEW	75.00	11.43	7.82	8.25	9.00	7.00
2	CINCHONA .. .. .	..	..	..	..	..	..
	PULPWOOD	**	**	**	**	**	**
	SOFTWOOD						
	TBAK						
	SANDALWOOD .. .. .	..	..	..	..	..	..
	WATTLE .. .. .	..	..	..	..	..	..
	FUEL TREES *						
	OTHER PLANTATIONS						
	OTHER EXPENDITURE	4,50.00	73.23	1,46.17	1,53.19	2,02.78	25.01
2408 00	STORAGE AND WARE- HOUSING—	1,50.00	..	0.02	0.02	0.01	0.01
	ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,50.00	..	0.02	0.02	0.01	0.01

* Rural fuelwood plantations and raising of fuelwood plantations.

** Included under Forest Produce and Social and Farm Forestry.

ANNEXURE I-A—cont.

(G.N. — 2.

STATE : TAMIL NADU

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1992-93, 1993-94 AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1994-95—OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LAKH)

Code No.	Name of the Scheme/Project.	Eighth Plan 1992-97 Outlay.	1992-93 Expenditure.	Annual Plan 1993-94.		Annual Plan 1994-95.	
				Budgetted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
I. AGRICULTURE AND ALLIED SERVICES—cont.							
	<i>Agricultural Research and Education.</i>	74,00.00	17,27.68	20,35.28	21,30.00	21,98.10	6,09.70
	<i>Crop Husbandry—</i>						
001	DIRECTION AND ADMINISTRATION.						
004	RESEARCH	46,00.00	11,10.26	12,34.76	11,87.27	12,32.77	3,00.00
277	EDUCATION						
800	OTHERS						
	<i>Animal Husbandry—</i>						
001	DIRECTION AND ADMINISTRATION						
004	RESEARCH	27,80.00	6,11.99	7,88.05	9,29.95	9,52.52	3,09.70
277	EDUCATION						
800	OTHERS						
	<i>Fisheries—</i>						
001	DIRECTION AND ADMINISTRATION.						
004	RESEARCH						
277	EDUCATION						
800	OTHERS						
101 2416 00	<i>Investment in Agricultural Financial Institutions—</i>	10,00.00	3,99.99	2,30.00	2,50.00	2,30.00	—
	INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS	10,00.00	3,99.99	2,30.00	2,50.00	2,30.00	—
	LONG TERM CREDIT ..						
101 2435 00	<i>Other Agricultural Programmes—</i>						
01	(a) Marketing and Quality Control	5,00.00	43.94	70.12	84.98	75.74	50.00
102	GRADING AND QUALITY CONTROL FACILITIES	5,00.00	43.94	70.12	84.98	75.74	50.00

ANNEXURE I-A.—Cont.

(G.N.—2.)

STATE: TAMIL NADU

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1992-93, 1993-94 AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1994-95—OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LAKH)

Code No.	Name of the Scheme/Project.	Eighth Plan 1992-97 Outlay.	1992-93 Expenditure.	Annual Plan 1993-94.		Annual Plan 1994-95.	
				Budgetted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
AGRICULTURE AND ALLIED SERVICES—cont.							
01	2425 00 Co-operation—	36,00.00*	4,42.49	2,55.28	2,90.87	3,27.59	1,20.92
01	DIRECTION AND ADMINISTRATION.	45.00	0.20	0.31	2.52	4.78	..
03	EDUCATION AND TRAINING ..	25.00	10.73	4.50	8.30	6.00	..
07	ASSISTANCE TO CREDIT CO-OPERATIVES	19,00.00	2,94.78	1,42.87	1,31.56	1,53.30	83.88
08	ASSISTANCE TO MARKETING CO-OPERATIVES .. ..	..	..	..	..	..	..
08	ASSISTANCE TO CONSUMER CO-OPERATIVES .. ..	..	..	..	..	..	—
08	ASSISTANCE TO OTHER CO-OPERATIVES	10,68.00	58.50	28.61	70.59	81.96	37.04
	TRIBAL AREA SUB-PLAN ..	4,12.00	78.28	78.99	77.90	81.55	..
02	0000 00 II. RURAL DEVELOPMENT—	4,51,00.00	1,23,02.87	1,26,30.28	1,43,86.00	1,62,51.99	21.60
02	2501 00 Special Programme for Rural Development	1,68,00.00	34,65.55	35,28.07	46,92.64	47,59.28	..
1	(a) Integrated Rural Development Programme	1,48,00.00	30,49.65	31,65.08	41,65.14	42,12.98	..
2	(b) Drought Prone Area Programme	15,00.00	3,27.57	3,32.99	4,97.50	4,97.80	..
	(c) Integrated Rural Energy Programme	5,00.00	28.33	30.00	30.00	48.50	..
02	2505 00 RURAL EMPLOYMENT—	2,12,34.00	70,30.68	74,77.01	78,90.36	97,06.87	..
1	(a) National Programme like NREP/JRY	1,75,00.00	50,45.67	38,95.00	43,07.22	41,24.77	—
2	(b) Other Programmes like self sufficiency etc.	37,34.00	19,85.01	15,82.01	15,83.14	15,82.10	1.10
	(c) District Plan .. ..	..	..	20,00.00	20,00.00	40,00.00	..

* Includes 150.00 lakhs for crop husbandry.

ANNEXURE I-A.—Cont.

(G.N.-2)

STATE : TAMIL NADU

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1992-93, 1993-94 AND PROPOSED
OUTLAY FOR THE ANNUAL PLAN 1994-95 —OUTLAYS BY MINOR HEADS OF DEVELOPMENT
SCHEMES/PROJECTS.

(RUPPEES IN LAKH)

Code No.	Name of the Scheme/Project.	Eighth Plan 1992-97 Outlay.	1992-93 Expenditure.	Annual Plan 1993-94.		Annual Plan 1994-95.	
				Budgetted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
II. RURAL DEVELOPMENT—cont.							
102 2506 00	Land Reforms—	1,00.00	12.24	13.08	13.00	12.50	
001	DIRECTION AND ADMINISTRATION.						
101	REGULATION OF LAND-HOLDING AND TENANCY						
103	MAINTENANCE OF LAND RECORDS						
102	CONSOLIDATION OF HOLDINGS ..	1,00.00	12.24	13.08	13.00	12.50	
104	ASSISTANCE TO ALLOTTEES OF SURPLUS LAND						
012	STATISTICS AND EVALUATION ..						
800	OTHER EXPENDITURE						
702 2615 00	Other Rural Development Programmes—						
101	PANCHAYAT RAJ	69,66.00	18,54.40	16,12.12	17,90.00	17,73.34	20.5
102	COMMUNITY DEVELOPMENT OTHER EXPENDITURE ..		11,95.93	11,52.67	12,70.83	12,79.20	
	COMMUNITY DEVELOPMENT PROGRAMME						
	Roads		90.00	90.01	92.08	1,00.01	
	Education		17.02	18.01	36.74	18.01	
	Agriculture and Fishery			0.01		0.01	
	Animal Husbandry		7.00	7.01	7.00	7.01	0.1
	Housing		0.13	0.10	0.10	0.10	
	PANCHAYAT RAJ —						20.4
	Other Expenditure		1,51.40	51.19	74.17	1,07.17	
	Water Supply and Sanitary		3,92.92	2,93.12	3,09.08	2,61.83	
103 0000 00	III. SPECIAL AREA PROGRAMMES—						
2551 0100	WESTERN GHATS—OTHER HILL AREAS.						
2575 00	OTHER SPECIAL AREA PROGRAMMES—						
	(a) Backward Areas						
	(b) Tribal Areas Development						
	(c) Others						

ANNEXURE I-A.—Cont.

G. N.-2

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1992-93, 1993-94 AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1994-95—OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.

(RUPRES IN LAKH)

Code No.	Name of the Scheme/Project.	Eighth Plan 1992-97 Outlay.	1992-93 Expenditure.	Annual Plan 1993-94.		Annual Plan 1994-95.	
				Budgetted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
04 0000 00	IV. IRRIGATION AND FLOOD CONTROL						
701 00	Major and Medium Irrigation ..	2,60,00.00	66,51.48	70,22.21	72,48.55	65,41.02	59,18.09
	Multipurpose River-valley Project ..						
	Continuing Schemes :						
	(i) Major Projects		18,62.30	14,62.92	21,42.91	6,50.40	
	(ii) Medium Projects		4,44.62	3,67.21	3,12.34	3,74.04	
	New Schemes—						
	(i) Major Projects		2,43.27	1,87.86	1,80.28	39.64	..
	(ii) Medium Projects		34,71.76	40,40.92	38,36.77	43,37.73	..
	(iii) Other expenditure		6,16.53	7,71.30	6,80.00	10,48.19	..
	(iv) Pro-rata Charges .. ..		..	34.65	34.65	31.32	..
	Drainage Schemes		13.00	1,57.35	61.60	59.70	..
	Flood Protection Works and Anti-sea Erosion	30,00.00	70.34	48.65	66.45	1,26.98	..
1 2702	Minor Irrigation	2,50,00.00	41,62.89	48,92.88	50,40.00	59,14.00	25,10.00
	1. Direction and Administration.		4.00	4.02	14.02	14.02	—
	2. Investigation		1,64.54	1,52.40	1,52.35	2,31.36	—
	3. Tube-wells		1,35.26	1,31.01	1,28.02	1,05.85	—
	4. Other Minor Irrigation Works.		7,17.47	10,31.01	8,00.87	10,83.59	..
	5. Minor irrigation—						
	6. Schemes less than 2,000 hectares.		30,16.62	33,93.47	38,44.73	44,79.17	—
	7. Other expenditure		1,25.00	1,80.97	1,00.01	0.01	—
2705 00	Command area Development	45,00.00	9,22.98	9,27.67	11,01.00	10,08.00	9,10.00

ANNEXURE I-A.—(Cont.)

(G.N.-2)

STATE; TAMIL NADU

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1992-93, 1993-94 AND PROPOSED
OUTLAY FOR THE ANNUAL PLAN 1994-95—OUTLAYS BY MINOR HEADS OF DEVELOPMENT
SCHEMES/PROJECTS.

(RUPBES IN LAKH)

Code No.	Name of the Scheme/Project.	Eighth Plan 1992-97 Outlay.	1992-93 Expenditure.	Annual Plan 1993-94.		Annual Plan 1994-95.	
				Budgetted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
105	0000 00 V. ENERGY—						
105	2801 00 Power—	30,00,00.00	4,60,00.00	5,38,50.00	5,38,50.00	6,25,00.01	6,21,86.01
01	A. HYDEL GENERATION—	..	13,11.20	28,99.43	23,88.84	24,91.60	24,91.60
001	DIRECTION AND ADMINISTRATION						
052	MACHINERY AND EQUIPMENT ..						
	SUSPENSE						
800	OTHER EXPENDITURE						
101	PURCHASE OF POWER ..						
102	HYDRO-ELECTRIC SCHEMES ..						
190	INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS ..						
02	B. THERMAL POWER GENERATION—	..	2,32,05.61	2,43,56.70	2,67,99.00	2,48,34.41	2,48,34.41
001	DIRECTION AND ADMINISTRATION—						
052	MACHINERY AND EQUIPMENT ..						
	SUSPENSE						
800	OTHER EXPENDITURE						
101	PURCHASE OF POWER						
800	THERMAL POWER SCHEME ..						
190	INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS ..						

ANNEXURE I-A.—cont.

(G.N.—2)

STATE: TAMIL NADU

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1992-93, 1993-94 AND PROPOSED
OUTLAY FOR THE ANNUAL PLAN 1994-95—OUTLAYS BY MINOR HEADS OF DEVELOPMENT
SCHEMES/PROJECTS.

(RUPEES IN LAKH.)

Code No.	Name of the Scheme/Project.	Eighth Plan 1992-97 Outlay.	1992-93 Expenditure.	Annual Plan 1993-94.		Annual Plan 1994-95.	
				Budgetted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	V. ENERGY—cont.						
	Power—cont.						
1	C. DIESEL/GAS POWER GENERATION }	...	27,85.54	74,04.72	11,00.00	1,28,50.00	1,28,50.00
11	DIRECTION AND ADMINISTRATION.						
52	MACHINERY AND EQUIPMENT ..						
	SUSPENSE }						
00	OTHER EXPENDITURE						
30	DIESEL/GAS POWER SCHEMES ..						
00	INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS .. }						
5	D. TRANSMISSION AND DISTRIBUTION—	..	1,68,72.00	1,70,00.00	2,13,26.00	1,98,60.00	1,98,60.00
11	DIRECTION AND ADMINISTRATION						
2	MACHINERY AND EQUIPMENT ..						
	SUSPENSE }						
00	OTHER EXPENDITURE						
00	TRANSMISSION DISTRIBUTION SCHEMES						
0	INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS .. }						

ANNEXURE I-A.—cont.

(G.N.—2)

STATE: TAMIL NADU

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1992-93, 1993-94 AND PROPOSED
OUTLAY FOR THE ANNUAL PLAN 1994-95—OUTLAYS BY MINOR HEADS OF DEVELOPMENT
SCHEMES/PROJECTS.

(RUPBES IN LAKH)

Code No.	Name of the Scheme/Project.	Eighth Plan 1992-97 Outlay.	1992-93 Expenditure.	Annual Plan 1993-94		Annual Plan 1994-95.	
				Budgeted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
V. ENERGY—cont.							
<i>Power—cont.</i>							
06	E. RURAL ELECTRIFICATION—	—	15,33.42	19,00.00	20,00.00	21,50.00	21,50.00
001	DIRECTION AND ADMINISTRATION						
052	MACHINERY AND EQUIPMENT ..						
	SUSPENSE —						
101	PURCHASE OF POWER — ..						
300	OTHER EXPENDITURE ..						
300	MINIMUM NEEDS PROGRAMME ..						
190	INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS ..						
30	F. GENERAL—	—	2,92.23	2,89.15	2,36.16	3,14.00	—
004	RESEARCH AND DEVELOPMENT ..						
003	TRAINING						
01	ASSISTANCE TO ELECTRICITY BOARDS						
300	OTHER EXPENDITURE						
105	2810.00. NON-CONVENTIONAL SOURCE OF ENERGY	15,00.00	3,18.16	4,40.00	4,62.00	4,50.00	3,95.00
01	<i>Bio-Gas—</i>						
001	DIRECTION AND ADMINISTRATION						
004	RESEARCH AND DEVELOPMENT ..						
003	TRAINING						
101	NATIONAL PROGRAMME FOR BIO-GAS DEVELOPMENT ..						
102	COMMUNITY AND INSTITUTIONAL BIO-GAS						
103	BIO-MASS .. ..	..	3.00	3.00	3.00	8.00	..
800	OTHERS						

ANNEXURE I-A.—cont.

(G.N. 2)

STATE: TAMIL NADU

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1992-93, 1993-94 AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1994-95—OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.

(RUPBES IN LAKH)

Code No.	Name of the Scheme/Project.	Eighth Plan 1992-97 Outlay.	1992-93 Expenditure.	Annual Plan 1993-94.		Annual Plan 1994-95.	
				Budgeted Outlay.	Anticipated Expenditure.	Proposed outlay	Of which capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
V. ENERGY—cont.							
<i>Power—cont.</i>							
12	Solar—	...	2.16	1,17.00	65.27	41.00	24.00
01	SOLAR THERMAL ... ..	...				
02	PHOTO-VOLTAIC ... ..	...				
00	OTHERS ... ..	...				
3	Wind—	...	3,13.00	3,00.00	3,68.74	3,71.00	3,71.00
01	WIND ENERGY .. ..	...				
00	OTHERS .. ..	...				
0	<i>Others—</i>						
01	CHOO LAH .. ..	...				
00	OTHERS .. ..	...	—	20.00	25.00	30.00	—
06	0000 01 VI. INDUSTRY AND MINERALS—						
06	2851.00 VILLAGE AND SMALL INDUSTRIES—	2,48,00.00	59,64.30	61,90.35	63,80.00	65,16.04	6,23.13
01	INDUSTRIAL ESTATES .. ..	..	11.15	0.14	8.30	1.21	1.11
02	SMALL-SCALE INDUSTRIES .. ..	..	10,73.91	16,99.94	18,28.46	18,34.67	28.54
03	HANDLOOM INDUSTRIES .. ..	..	24,49.75	20,09.67	20,18.01	21,81.94	38.51
	HANDICRAFT INDUSTRIES] .. ..	..	—	..	..	..	—
05	KHADI AND VILLAGE INDUSTRIES .. ..	..	4,80.69	4,64.43	4,90.78	4,71.07	—
07	SERICULTURE INDUSTRIES .. ..	..	10,10.39	10,11.54	10,37.52	11,14.20	5,21.94
10	CO-OPERATIVES .. ..	..	30.99	35.19	30.47	40.43	33.03
11	TRIBAL AREA SUB-PLAN .. ..	..	1,01.20	1,17.18	1,04.01	1,13.66	..
00	OTHER CO-OPERATIVE INDUSTRIES .. ..	..	8,06.00	8,52.04	8,62.03	7,58.04	..
	POWER LOOM CENSUS .. ..	..	0.22	0.22	0.42	0.82	..

ANNEXURE I-A.—cont.

(G.N. 2)

STATE: TAMIL NADU

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1992-93, 1993-94 AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1994-95—OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LAKH)

Code No.	Name of the Scheme/Project.	Eighth Plan 1992-97 Outlay.	1992-93 Expenditure.	Annual Plan 1993-94.		Annual Plan 1994-95.	
				Budgeted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
106 0000 00	VI. INDUSTRY AND MINERALS—cont.						
	<i>Industries—</i>						
106 2852 00	MEDIUM AND LARGE	2,98,00.00	60,14.18	58,32.03	60,12.00	2,69,28.48	2,62,00.00
201	SUGAR .. .. .	..	5,00.00	5,00.02	5,00.00	5,00.00	5,00.00
	CO-OPERATIVE SPINNING MILLS.	..	3.00	0.01	0.01	0.02	0.00
202	TEXTILES .. .. .	..	..	0.02	0.02	0.02	0.00
	CERAMICS .. .. .	..	..	..	..	..	..
215	NEWS PRINT AND PAPER (TNPL EXPANSION)	..	..	..	..	2,00,00.00	2,00,00.00
190	TIDCO .. .. .	..	18,00.00	19,00.00	19,00.00	13,30.00	10,00.00
	SIPCOT .. .. .	..	12,57.00	13,77.00	15,57.00	23,92.70	20,00.00
	TACID SALT .. .. .	..	68.24	10,00.00	10,00.00	25,00.00	25,00.00
	TIIC .. .. .	..	7,00.00	7,00.00	7,00.00	..	..
	ELCOT .. .. .	..	2,00.00	3,50.00	3,50.00	2,00.00	2,00.00
204	LEATHER .. .. .	..	..	0.01	..	0.01	0.00
800	OTHER EXPENDITURE .. .. .	..	14,85.94	4.96	4.97	5.72	0.00
106 2853 02	<i>Mining—</i>	4,00.00	2,76.82	23.13	23.00	43.00	21.00
102	MINERAL EXPLORATION .. .. .	..	2,64.18	16.93	16.80	35.70	21.00
	MINING INDUSTRIES .. .. .	..	..	..	..	..	..
	OTHER EXPENDITURE .. .. .	..	12.64	6.20	6.20	7.30	..
107 0000 00	VII. TRANSPORT.						
107 3051 00	PORTS AND SHIPPING.	42,00.00	99.90	1,45.83	22,74.00	1,45.83	1,41.00
02	<i>Minor Ports—</i>						
	DEVELOPMENT OF MINOR PORTS.	2,00.00	93.57	38.56	45.50	41.93	41.00
102	PORT MANAGEMENT .. .. .	..	6.33	7.26	4.50	3.90	..
107 3052 00	SHIPPING	40,00.00	..	1,00.01	22,24.00	1,00.00	1,00.00

ANNEXURE I-A,—Cont.

STATE: TAMIL NADU

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1992-93, 1993-94 AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1994-95—OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LAKH.)

Code No.	Name of the Scheme/Project.	Eighth-Plan 1992-97 Outlay.	1992-93 Expenditure.	Annual Plan. 1993-94.		Annual Plan 1994-95.	
				Budgeted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
VII. TRANSPORT—cont.							
107 3054 00	Roads and Bridges	4,50,00.00	1,03,82.57	1,10,16.09	1,16,87.00	1,23,27.38	61,27.51
01	<i>A. National Highways—</i>		10.00	35.78	62.63	80.00	65.00
337	ROAD WORKS		}				
102	BRIDGES						
052	MACHINERY AND EQUIPMENT ..						
	SUSPENSE						
000	OTHER EXPENDITURE						
03	<i>B. State Highways—</i>		3,87.20	3,36.50	4,36.29	4,50.00	3,91.00
337	ROAD WORKS		}				
102	BRIDGES						
052	MACHINERY AND EQUIPMENT ..						
	SUSPENSE						
000	OTHER EXPENDITURE						
04	<i>C. District and Other Roads—</i>	..	42,09.46	46,90.40	44,55.33	45,25.96	17,13.30
	MINIMUM NEEDS PROGRAMME.	..	24,14.00	18,50.00	15,00.00	18,50.00	
000	OTHER EXPENDITURE — —		27,99.84	33,00.72	42,75.26	44,50.21	32,82.21
00	<i>D. General—</i>						
001	DIRECTION AND ADMINISTRATION.	..	2,09.14	2,41.12	2,84.99	2,95.21	..
052	MACHINERY AND EQUIPMENT ..	..	27.87	17.67	22.50	26.00	26.00
	TRIBAL SUB-PLAN .. .. .	..	3,25.06	5,43.90	6,50.00	6,50.00	6,50.00
000	OTHER EXPENDITURE .. .. .	..				

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1992-93, 1993-94 AND PROPOSED
OUTLAY FOR THE ANNUAL PLAN 1994-95—OUTLAYS BY MINOR HEADS OF DEVELOPMENT
SCHEMES/PROJECTS.

(RUPEES IN LAKH.)

Code No.	Name of the Scheme/Project.	Eightn Plan 1992-97 Outlay.	1992-93 Expenditure.	Annual Plan. 1993-94.		Annual Plan 1994-95.	
				Budgeted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which Capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
VII. TRANSPORT —cont.							
107 3055 00	Road Transport—	2,15,00.00	29,00.00	1,01,17.53	3,09.00	1,66,03.46	1,65,09.00
001	DIRECTION AND ADMINISTRATION (MVMD) .. .. .	..	70.46	1,13.11	1,08.95	1,03.46	9.46
003	TRAINING .. .. .	..	..	..	..	..	..
004	RESEARCH .. .. .	..	..	..	..	..	..
190	ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS.	..	28,29.54	1,00,04.42	2,00.05	1,65,00.00	1,65,00.00
107 3056 00	Inland Water Transport—	..	..	..	..	..	..
109 0000 00	IX. SCIENCE TECHNOLOGY AND ENVIRONMENT—						
199 3425 00	(a) SCIENTIFIC, RESEARCH (INCLUDING S. & T.) ..	10,00.00	1,21.26	1,27.61	1,33.00	2,34.19	
3435 00	(b) ECOLOGY AND ENVIRONMENTAL PROGRAMMES ..	20,00.00	23.34	35.61	35.00	20.00	20
04	(c) PREVENTION AND CONTROL OF POLLUTION						
110 0000 00	X. GENERAL ECONOMIC SERVICES—						
110 3451 00	Secretariat Economic Services	1,00.00	80.75	75.27	60.70	68.06	1
01	PLANNING COMMISSION—PLANNING BOARD	50.00	45.26	45.82	31.30	27.40	1
090	SECRETARIAT	5.00	21.49	29.38	29.30	40.56	
092	MONITORING AND EVALUATION ..	45.00	14.00	0.07	0.10	0.10	

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1992-93, 1993-94 AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1994-95—OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.

(RUPBES IN LAKH.)

Code No.	Name of the Scheme/Project.	Eighth Plan 1992-97 Outlay.	1992-93 Expenditure.	Annual Plan 1993-94.		Annual Plan 1994-95.	
				Budgeted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which Capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
X. GENERAL ECONOMIC SERVICES—cont.							
110 3452 00	TOURISM	5,25.00	68.59	1,65.91	1,65.90	1,83.71	50.15
101	<i>A. Tourism—Accommodation</i>						
190	ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,50.00					
800	OTHER EXPENDITURE ..	25.00					
80	<i>B. General—</i>						
001	DIRECTION AND ADMINISTRATION	9.00	31.03	1,15.88	1,15.88	1,18.51	
798	INTERNATIONAL CO-OPERATION	..					
101	TOURIST CENTRES	50.00	10.72	18.51	18.50	50.15	50.13
104	PROMOTION AND PUBLICITY	75.00					
103	TOURIST TRANSPORT .. .. .	..				
190	INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS						
003	TRAINING	11.00					
000	OTHER EXPENDITURE	2,05.00	26.84	31.52	31.52	15.05	0.02
10 3454 00	<i>Survey and Statistics—</i>	4,20.00	37.77	39.41	41.29	48.97	
	DISTRICT STATISTICAL MACHINERY .. .. .	..	1.69	1.89	1.89	2.07	
	TIMELY REPORTING OF AREA AND CROPS .. .. .	..	8.79	10.57	10.57	11.62	
	MAN POWER AND EMPLOYMENT	..	7.36	8.83	8.83	9.71	
	DIRECTION AND ADMINISTRATION—STRENGTHENING	..	14.37	14.30	15.80	20.95	
00	OTHER EXPENDITURE MODERNISATION TO COMPUTER SYSTEM		5.56	3.82	4.20	4.62	

ANNEXURE I-A—Cont.

STATE : TAMIL NADU

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1992-93, 1993-94 AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1994-95—OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LAKH.)

Code No.	Name of the Scheme/Project.	Eighth Plan 1992-97 Outlay.	1992-93 Expenditure.	Annual Plan. 1993-94.		Annual Plan 1994-95.	
				Budgeted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
X. GENERAL ECONOMIC SERVICES—cont.							
110 3456 00	Civil Supplies—	4,75.00	58.70	82.37	82.52	1,57.26	1,49.69
	PROCUREMENT AND SUPPLY	14.00	1.00	7.83	7.83	3.10	..
800	OTHER EXPENDITURE	4,61.00	57.70	74.54	74.69	1,54.16	1,49.69
	Judiciary .. ..	..	..	..	..	..	..
200 0000 00	XI. SOCIAL SERVICES—						
221 0000 00	EDUCATION—	5,00,00.00	67,47.75	74,78.76	86,47.00	1,01,68.03	9,91.6
221 2202 00	GENERAL EDUCATION—	4,40,00.00	56,05.92	62,59.02	72,95.88	81,59.74	2,09.3
01	(a) <i>Elementary Education</i>	2,52,47.00	38,88.19	42,30.63	42,31.77	42,50.77	..
001	DIRECTION AND ADMINISTRATION .. ..	..	..	..	..	..	..
104	INSPECTION .. ..	..	..	..	..	..	..
	FORMAL EDUCATION .. ..	..	4,71.10	7,16.34	7,16.34	7,35.34	..
108	TEXT BOOKS .. ..	..	2,00.00	2,50.00	2,50.00	2,50.00	..
109	SCHOLARSHIPS AND INCENTIVES .. ..	..	32,14.26	32,60.15	32,60.15	32,60.15	..
052	BUILDINGS AND EQUIPMENTS .. ..	..	..	1.00	1.00	1.00	..
800	OTHER EXPENDITURE .. ..	..	2.83	3.14	4.28	4.28	..
02.	(b) <i>Secondary Education—</i>	1,25,85.00	7,82.66	11,46.51	11,52.06	14,21.68	78.8
001	DIRECTION AND ADMINISTRATION .. ..	..	..	..	..	..	..
101	INSPECTION .. ..	..	..	5.97	5.81	4.40	..
108	FORMAL EDUCATION .. ..	..	..	0.01	0.01	0.01	..
004	RESEARCH AND TRAINING .. ..	..	11.30	23.77	40.55	49.42	..
105	TEACHERS' TRAINING .. ..	..	13.00	17.00	17.00	17.00	..

ANNEXURE I-A.—Cont.

STATE: TAMIL NADU

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1992-93, 1993-94 AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1994-95—OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LAKH)

Code No.	Name of the Scheme/Project.	Eighth Plan 1992-97 Outlay.	1992-93 Expenditure.	Annual Plan 1993-94.		Annual Plan 1994-95.	
				Budgeted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which Capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
XI. SOCIAL SERVICES—cont.							
02 (b) Secondary Education—cont.							
107	SCHOLARSHIPS AND INCENTIVES	..	1.38	67.02	67.02	89.02	
108	EXAMINATIONS .. ..	..	8.82	12.81	15.87	22.51	
052	BUILDINGS AND EQUIPMENTS	..	..	0.01	0.01	0.01	
109	GOVERNMENT SECONDARY SCHOOLS .. ..	..	14.93	79.80	79.07	78.88	78.86
110	ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS .. ..	..	1,88.99	1,60.04	1,60.04	2,83.74	..
191	ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION.	..	0.0	1.01	1.01	1.50	..
800	OTHER EXPENDITURE .. ..	..	5,44.15	7,79.07	7,65.67	8,75.19	..
03	(c) University and Higher Education—	21,50.00					
901	DIRECTION AND ADMINISTRATION .. ..	..	3,85.14	4,93.02	5,22.11	5,46.10	1,30.50
			..	0.01	..	2.00	..
102	ASSISTANCE TO UNIVERSITIES ..	..	1,78.94	2,07.86	2,07.86	2,57.86	50.00
103	GOVERNMENT COLLEGES AND INSTITUTIONS .. ..	..	1,09.38	1,28.90	1,58.00	1,78.92	20.50
104	INSTITUTIONS OF HIGHER LEARNING. .. ..	..	1011	17.30	17.30	17.30	..
105	FACULTY DEVELOPMENT PROGRAMME .. ..	..	..	0.01	0.01	0.01	..
106	ASSISTANCE TO NON-GOVERNMENT COLLEGES ..	..	..	50.00	50.00	0.01	..
107	SCHOLARSHIPS AND INCENTIVES	..	27.57	30.00	30.00	30.00	..
100	Other Expenditure .. ..	..	58.94	58.94	58.94	60.00	60.00
104	(d) Adult and Non-Formal Education—	40,00.00					
101	DIRECTIONS AND ADMINISTRATION .. ..	..	5,38.57	3,80.94	13,73.09	19,24.34	..
			3.97	5.74	4.40	5.24	..
200	ADULT AND NON-FORMAL EDUCATION PROGRAMMES ..	..	5,32.60	3,75.20	13,68.69	19,19.10	..
	(e) OTHERS—	18.00					
			11.36	7.92	16.85	16.85	..
102	PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE..	..	11.36	7.92	16.85	16.85	..
100	OTHER EXPENDITURE .. ..	..	..	..	..	..	..

ANNEXURE I-A.—Cont.

STATE : TAMIL NADU

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1992-93, 1993-94 AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1994-95—OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LAKH)

Code No.	Name of the Scheme/Project.	Eighth Plan 1992-97 Outlay.	1992-93 Expenditure.	Annual Plan. 1993-94.		Annual Plan 1994-95.	
				Budgetted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
XI. SOCIAL SERVICES—cont.							
221 2203 00 <i>Technical Education—</i>		37,14.00	7,10.44	8,02.45	9,22.00	15,02.68	7,56.00
101	DIRECTION AND ADMINISTRATION.	..	1.09	0.01	1.67	1.00	..
101	INSPECTION .. .. .	..	..	..	..	..	..
102	ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION.	..	44.53	32.22	40.00	1,02.39	..
105	POLYTECHNICS .. .. .	..	3,37.14	3,66.66	4,39.37	1,97.68	1,09.70
112	ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES.	..	1,48.61	2,12.05	2,34.34	2,96.21	74.26
104	DEVELOPMENT OF TECHNICIAN EDUCATION WITH THE ASSISTANCE OF WORLD BANK ..	..	1,75.00	1,86.32	2,00.56	9,00.00	5,72.04
106	BOOK PROMOTION .. .. .	..	..	..	..	..	..
004	RESEARCH .. .. .	..	..	..	..	..	..
003	TRAINING .. .. .	..	4.07	5.19	6.16	5.40	..
221 2205 00 <i>Art and Culture—</i>		12,86.00	2,84.08	2,45.25	2,52.00	3,08.33	21.25
800	DIRECTION AND ADMINISTRATION .. .. .	..	4.77	6.02	6.02	10.62	..
101	FINE ARTS AND EDUCATION ..	..	12.28	19.08	19.08	20.35	4.25
102	PROMOTION OF ARTS AND CULTURE .. .. .	..	1,19.15	1,13.97	1,15.75	1,30.31	..
104	ARCHIVES .. .. .	..	46.95	57.21	61.19	66.86	17.00
107	MUSEUMS .. .. .	..	53.97	9.87	9.87	16.50	..
106	PUBLIC LIBRARIES .. .. .	..	18.34	20.66	20.65	31.59	..
106	ARCHAEOLOGY AND ARCHAEOLOGICAL SURVEY .. .. .	..	28.61	18.44	19.44	28.20	..
107	TAMIL ETYMOLOGICAL DICTIONARY PROJECT .. .. .	..	..	..	..	3.90	..

ANNEXURE I-A—Cont.

STATE: TAMIL NADU

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1992-93, 1993-94 AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1994-95—OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LAKH)

Code No.	Name of the Scheme/Project.	Eighth Plan 1992-97 Outlay.	1992-93 Expenditure.	Annual Plan. 1993-.94		Annual Plan 1994-95.	
				Budgetted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
XI. SOCIAL SERVICES—cont.							
21	2204 03 Sports and Youth Service—	10,00.00	1,47.31	1,72.04	1,77.12	1,97.28	5.00
01	DIRECTION AND ADMINISTRATION .. .. .	..	0.59	0.59	0.59	0.59	..
01	PHYSICAL EDUCATION .. .. .	..	..	..	..	..	..
02	YOUTH WELFARE PROGRAMMES FOR STUDENTS .. .. .	..	1,15.61	1,31.15	1,36.22	1,41.33	..
03	YOUTH WELFARE PROGRAMMES FOR NON-STUDENTS .. .. .	..	2.84	2.86	2.86	2.86	..
04	SPORTS AND GAMES .. .. .	..	28.27	37.44	37.45	52.50	5.00
2	2210 00 Medical and Public Health—	2,66,00.00	80,34.96	73,08.56	77,39.80	80,09.76	9,31.32
	A. Medical .. .. .	..	47,43.08	35,68.57	39,22.80	41,18.26	8,76.52
	Allopathy—	..	46,70.75	34,54.84	38,05.71	39,50.28	8,34.97
001	DIRECTION AND ADMINISTRATION .. .. .	..	11.57	12.25	11.71	12.14	..
	MEDICAL RELIEF .. .. .	..	19,94.99	22,79.41	24,47.97	26,83.73	3,84.11
05	EDUCATION .. .. .	..	23,65.32	8,53.76	9,13.29	8,62.29	3,40.00
05	TRAINING .. .. .	..	18.95	17.47	17.47	19.00	..
05	RESEARCH .. .. .	..	0.03	0.05	0.05	0.05	..
200	OTHER HEALTH SCHEMES .. .. .	..	1,22.80	77.69	1,14.82	1,32.88	..
	TRIBAL AREA SUB-PLAN .. .. .	..	88.60	1,45.72	1,48.60	1,68.28	38.95
500	OTHER EXPENDITURE .. .. .	..	68.49	68.49	1,51.80	71.91	71.91
	Other Systems of Medicines—	..	72.33	1,13.73	1,17.09	1,67.98	41.55
101	AYURVEDA .. .. .	..	..	..	..	..	..
103	HOMOEOPATHY .. .. .	..	5.31	9.86	9.86	19.13	10.00
103	UNANI .. .. .	..	5.10	13.49	13.49	13.45	..
104	SIDDHA .. .. .	..	61.92	90.37	93.73	1,35.39	31.
200	OTHER SYSTEMS .. .. .	..	..	0.01	0.01	0.01	..

ANNEXURE I-A—Cont.

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1992-93, 1993-94 AND PROPOSED
OUTLAY FOR THE ANNUAL PLAN 1994-95—OUTLAYS BY MINOR HEADS OF DEVELOPMENT
SCHEMES/PROJECTS.

(RUPEES IN LAKH)

Code No.	Name of the Scheme/Project.	Eighth Plan 1992-97 Outlay.	1992-93 Expenditure.	Annual Plan 1993-94.		Annual Plan 1994-95.	
				Budgetted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
XI. SOCIAL SERVICES—cont.							
06	B. Public Health—	..	32,91.88	37,39.99	38,17.00	38,91.50	54.80
001	DIRECTION AND ADMINISTRATION	..	49.56	63.12	66.28	68.93	..
101	PREVENTION AND CONTROL OF DISEASES .. .. .	..	29,15.03	32,55.15	33,52.04	34,00.46	..
102	PREVENTION OF FOOD ADULTERATION .. .. .	..	..	..	..	..	..
104	DRUG CONTROL .. .. .	..	9.99	18.74	19.69	23.15	..
113	PUBLIC HEALTH, EDUCATION AND PUBLICITY .. .. .	..	70.09	73.88	75.31	76.48	..
107	PUBLIC HEALTH LABORATORIES	..	26.28	44.85	26.64	32.08	20.
	SANITATION SERVICES .. .. .	..	..	6.01	..	..	..
	FAMILY WELFARE .. .. .	..	1,58.02	2,46.46	2,46.46	2,50.00	..
800	OTHER EXPENDITURE .. .. .	..	62.91	31.78	30.58	40.40	34
	Danida Assisted Health Care Project .. .. .	..	..	..	..	..	..
223 2215 00	Water-Supply and Sanitation	14,50,00.00	2,94,84.80	2,76,21.03	3,50,32.00	3,87,15.07	2,92,17
01	A. Water-Supply—	12,80,45.00	2,71,14.41	2,56,18.73	3,30,40.04	3,67,35.06	2,72,37
001	DIRECTION AND ADMINISTRATION						
005	SURVEY AND INVESTIGATION ..						
004	RESEARCH	50.00	..	..	..	..	..
003	TRAINING						
052	MACHINERY AND EQUIPMENT..						
	SUSPENSE						
101	URBAN WATER-SUPPLY ..	8,49,95.00	2,05,96.81	1,89,21.58	2,57,77.10	2,95,29.60	2,61,15
10	RURAL WATER-SUPPLY						
151	MINIMUM NEEDS PROGRAMME	4,30,00.00	65,17.60	66,97.14	72,62.94	72,05.46	11,21
800	OTHER EXPENDITURE .. .. .	..	..	0.01	..	..	..

ANNEXURE I-A—cont.

STATE : TAMILNADU

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1992-93, 1993-94 AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1994-95—OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LA KH.)

Code No.	Name of the Scheme/Project.	Eighth Plan 1992-97 Outlay.	1992-93 Expenditure.	Annual Plan 1993-94.		Annual Plan 1994-95.	
				Budgetted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
XI. SOCIAL SERVICES—cont.							
2	<i>B. Sewerage and Sanitation—</i>	1,69,55.00	23,70.39	20,02.30	19,91.96	19,80.01	19,80.01
01	DIRECTION AND ADMINISTRATION						
05	SURVEY AND INVESTIGATION						
04	RESEARCH	50.00					
03	TRAINING						
05	SANITATION SERVICES ..						
07	SEWERAGE SERVICES ..	1,69,05.00	23,70.39	20,02.30	19,91.96	19,80.01	19,80.01
02	MACHINERY AND EQUIPMENT						
01	ASSISTANCE TO LOCAL BODIES, MUNICIPALITIES, ETC.						
00	ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS						
00	OTHER EXPENDITURE ..						
03 2216 00	Housing—Including Police Housing.	3,00,00.00	29,28.83	29,35.89	30,25.00	27,20.79	23,52.19
	<i>A. Government Residential Buildings—</i>	..					
00	GENERAL POOL ACCOMMODATION	..	85.71	1,11.64	1,59.29	79.29	79.29
07	POLICE HOUSING .. ..	..	5,30.57	3,00.00	3,00.00	3,00.00	3,00.00
00	OTHER HOUSING .. ..	..	1.40	24.23	4.22	22.90	22.90
	<i>B. Urban Housing —</i>						
00	ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS ..	..	16,89.15	20,50.02	20,81.49	21,18.60	17,50.00
	<i>C. Rural Housing— (MNP)</i>	..	6,22.00	4,50.00	4,80.00	2,00.00	2,00.00

ANNEXURE I-A—cont.

(G.N. STATE: TAMIL NADU)

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1992-93, 1993-94 AND PROPOSED OUTLAY FOR THE ANNUAL PLAN, 1994-95—OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LAKHS)

Code No.	Name of the Scheme/Project.	Eighth Plan 1992-97 Outlay.	1992-93 Expenditure.	Annual Plan 1993-94.		Annual Plan 1994-95.	
				Budgeted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
XI. SOCIAL SERVICES —cont.							
223	2217 00 URBAN DEVELOPMENT	3,00,00.00	62,02.25	69,73.48	71,84.00	1,15,71.50	45,11.00
01	<i>A. State Capital Development.</i>						
191	ASSISTANT TO LOCAL BODIES ..	..	39,47.33	49,98.69	49,91.58	82,54.18	38,91.00
191	ASSISTANCE TO MADRAS CORPORATION .. ..	..	13,35.00	8,67.02	3,65.00	18,50.00	2,00.00
	SPECIAL CENTRAL ASSISTANCE ..	..	..	..	..	..	..
190	ASSISTANCE TO MADRAS METROPOLITAN DEVELOPMENT AUTHORITY.	..	5,23.66	5,47.19	6,12.47	5,88.52	2,91.00
	TOWN AND REGIONAL PLANNING.	..	1,01.15	1,02.82	1,02.82	1,28.80	..
04	ENVIRONMENTAL IMPROVEMENT OF SLUMS (M.N.P.) .. ..	..	2,55.00	3,15.42	3,15.41	3,30.00	..
800	OTHER EXPENDITURE .. ..	..	40.11	1,42.34	7,96.72	4,20.00	..
224	2220 00 INFORMATION AND PUBLICITY—	3,15.00	4,07.67	31.55	36.00	33.14	..
01	<i>A. FILMS—</i>	2,30.00	4,03.79	10.92	11.66	27.73	..
001	DIRECTION AND ADMINISTRATION						
	CERTIFICATION OF CINEMATOGRAPHIC FILMS FOR PUBLIC EXHIBITION						
	PRODUCTION OF FILMS						
60	<i>B. OTHER—</i>						
106	FIELD PUBLICITY	85.00	3.88	20.63	24.34	5.41	..
003	INSTITUTE OF MASS COMMUNICATION						
800	OTHER EXPENDITURE						

ANNEXURE I-A—cont.

STATE : TAMIL NADU

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1992-93, 1993-94 AND PROPOSED OUTLAY FOR THE ANNUAL PLAN, 1994-95—OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LAKH.)

Code No.	Name of the Scheme/Project.	Eighth Plan 1992-97 Outlay.	1992-93 Expenditure	Annual Plan 1993-94.		Annual Plan 1994-95.	
				Budgeted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
XI. SOCIAL SERVICES—cont.							
225	2225 WELFARE OF SCHEDULED CASTES SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—	3,00,00.00	58,64.58	65,29.93	67,50.00	70,52.32	8,80.97
01	A. Welfare of Scheduled Castes—	1,93,90.46	39,84.04	45,55.70	45,81.81	47,08.42	6,28.63
277	EDUCATION	1,04,20.25	16,54.30	19,71.78	19,95.88	21,72.91	6,28.63
102	ECONOMIC DEVELOPMENT.. ..	25,30.05	98.73	99.90	1,01.85	1,01.71	—
282	HEALTH, HOUSING AND OTHER SCHEMES	64,40.16	22,31.01	24,84.02	24,84.08	24,33.80	—
02	B. Welfare of Scheduled Tribe—	35,75.54	6,43.76	6,32.19	7,39.78	7,70.64	35.40
277	EDUCATION	5,43.74	78.41	1,00.03	1,32.90	1,27.63	0.40
102	ECONOMIC DEVELOPMENT... ..	67.85	13.48	11.10	26.39	14.49	—
282	HEALTH, HOUSING AND OTHER SCHEME	20.00	4.82	8.50	8.50	10.50	—
796	TRIBAL AREA SUB-PLAN	29,43.95	5,47.05	5,12.56	5,71.99	6,18.02	35.00
03	C. Welfare of Backward Classes—	70,34.00	12,17.35	13,22.61	14,08.98	15,53.83	1,97.51
277	EDUCATION	56,50.85	10,52.00	11,54.84	12,31.90	13,75.41	1,97.50
102	ECONOMIC DEVELOPMENT.. ..	5,01.35	74.16	54.91	57.67	60.41	0.01
282	HEALTH, HOUSING AND OTHER SCHEME	8,81.80	91.19	1,12.86	1,19.41	1,18.01	—
00	E. Other Expenditure .. ..	..	19.43	19.43	19.43	19.43	19.43

ANNEXURE I-A - cont.

STATE : TAMIL NADU

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1992-93, 1993-94 AND PROPOSED OUTLAY FOR THE ANNUAL PLAN, 1994-95—OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LAKH)

Code No.	Name of the Scheme/Project.	Eighth Plan 1992-97 Outlay.	1992-93 Expenditure.	Annual Plan 1993-94.		Annual Plan 1994-95.	
				Budgeted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
XI. SOCIAL SERVICES— cont.							
LABOUR AND LABOUR WELFARE.							
226 2230 00	LABOUR AND EMPLOYMENT.	35,50.00	4,03.31	5,45.63	5,59.00	6,10.20	3,78.00
01	<i>A. Labour.</i>	10,22.00	25.82	35.73	37.60	41.10	..
001	DIRECTION AND ADMINISTRATIONS.	..	..	..	..	..	..
101	INDUSTRIAL RELATIONS	..	7.52	12.83	13.60	16.21	..
102	WORKING CONDITIONS AND SAFETY.	9,80.00					
103	GENERAL LABOUR WELFARE ..	..	..	..	..	..	..
004	RESEARCH AND EDUCATION ..	..	..	..	..	..	..
112	REHABILITATION OF BONDED LABOUR.	..	..	..	..	..	..
	Weights and Measures ..	42.00	18.30	22.90	24.00	24.89	..
03	<i>B. Training.</i>	23,54.00	2,98.30	4,51.28	4,40.36	5,02.10	3,68.00
101	INDUSTRIAL TRAINING INSTITUTES.		60.94	1,03.74	1,17.52	87.02	25.60
003	TRAINING OF CRAFTSMEN AND SUPERVISORS.		2,10.01	3,11.44	2,87.98	3,77.62	3,41.40
102	APPRENTICESHIP TRAINING ..		27.35	36.10	34.86	37.46	..
004	RESEARCH AND STATISTICS						
02	<i>C. Employment.</i>						
	(i) <i>Employment Services</i>	1,74.00	79.19	58.62	81.04	67.00	10.00
001	DIRECTION AND ADMINISTRATION.		17.74	19.89	21.24	20.89	..
101	EMPLOYMENT SERVICES ..		46.66	18.79	40.31	26.16	10.00
004	RESEARCH, SURVEY AND STATISTICS.		2.38	2.99	2.94	2.94	..
	OTHER EXPENDITURE ..		12.41	16.95	16.55	17.01	0.00
	(ii) <i>Special Employment Schemes</i>						
	ONE JOB FOR ONE FAMILY ..						

ANNEXURE I-A,—cont.

STATE : TAMIL NADU

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1992-93, 1993-94 AND PROPOSED
OUTLAY FOR THE ANNUAL PLAN 1994-95—OUTLAYS BY MINOR HEADS OF DEVELOPMENT
SCHEMES/PROJECTS.

(RUPEES IN LAKH)

Code No.	Name of the Scheme/Project.	Eighth Plan 1992-97 Outlay.	1992-93 Expenditure.	Annual Plan 1993-94.		Annual Plan 1994-95.	
				Budgetted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which capital content.
1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
SOCIAL SERVICES—Cont.							
SOCIAL SECURITY AND WELFARE.							
02	SOCIAL WELFARE	1,00,00.00	22,21.56	25,22.14	25,90.53	27,64.34	59.98
001	DIRECTION AND ADMINISTRATION.	..	5.22	4.45	4.62	4.60	..
01	WELFARE OF HANDICAPPED ..	..	2,28.71	2,85.84	2,95.38	3,32.28	15.45
03	WOMENS WELFARE .. ..	..	16,61.05	16,24.98	16,76.60	18,20.25	22.72
02	CHILD WELFARE .. ..	..	1,11.25	4,17.21	4,17.24	4,17.44	..
1	WELFARE OF POOR AND DESTITUTE.	..	1,14.53	1,39.35	1,31.70	1,33.95	..
	CORRECTIONAL SERVICES ..	..	51.75	26.55	45.84	37.56	8.10
	TRIBAL AREA SUB-PLAN ..	..	2.15	2.73	2.74	2.75	..
	ADI-DRAVIDAR WELFARE—INTER-CASTE MARRIAGE SCHEME.	..	..	..	..	..	..
00	OTHER EXPENDITURE.. ..	..	46.90	21.03	16.41	15.51	13.71
27 223 600	NUTRITION	5,25,00.00	78,04.21	95,13.11	88,91.12	1,00,43.06	3,00.00
09	A. Distribution of Nutritious Food and Beverages.	..	..	..	..	..	..
	PROGRAMME FOR PRE-SCHOOL AND SCHOOL CHILDREN.	..	..	..	..	..	..
	APPLIED NUTRITION PROGRAMME	..	44,21.60	36,42.22	44,57.09	45,95.85	3,00.00
90	ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS.	..	..	..	..	..	..
300	TINP AND OTHER PROGRAMME.	..	33,82.61	58,70.89	44,34.03	54,47.21	..

ANNEXURE I-A.

STATE : TAMIL NADU

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1992-93, 1993-94 AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1994-95—OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LAKH.)

Code No.	Name of the Scheme/Project.	Eighth Plan 1992-97 Outlay.	1992-93 Expenditure.	Annual Plan 1993-94		Annual Plan 1994-95.	
				Budgetted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	OTHER SOCIAL SERVICES—	..	34.50	0.26	..	—	..
	C. General Services.						
300 000 000	XII. GENERAL SERVICES						
342 205 800	STATIONERY AND PRINTING—	2,00.00	25.16	11.32	11.32	13.42	13.40
001	DIRECTION AND ADMINISTRATION.						
101	PURCHASE AND SUPPLY ON STATIONERY STORES. ...						
102	PRINTING STORAGE AND DISTRIBUTION OF FORMS. ..						
103	GOVERNMENT PRESS	2,00.00	25.16	11.32	11.32	13.42	13.40
104	COST OF PRINTING BY OTHER SOURCE						
105	GOVERNMENT PUBLICATION ..						
300	OTHER EXPENDITURE — ..						
342 205 900	PUBLIC WORKS — ..	42,00.00	8,40.62	15,38.03	12,95.67	16,55.70	16,55.00
01	(a) Office Buildings—						
131	CONSTRUCTION—GENERAL POOL OFFICE ACCOMMODATION./	42,00.00	8,40.62	15,38.03	12,95.67	16,55.07	16,55.00
053	MAINTENANCE AND REPAIRS ...	—	—	—	—	—	—
103	FURNISHINGS — ..	..	..	—	..	—	..
104	LEASE CHARGES — ..	—	..	..	..	..	—
052	MACHINERY AND EQUIPMENTS						
	SUSPENSE .. ..	..	—	..	..	..	..
300	OTHER EXPENDITURE .. ..	..	..	..	..	..	..

ANNEXURE II

PHYSICAL TARGETS AND ACHIEVEMENTS.

ANNEXURE II.

(G.N.-

STATE : TAMIL NADU

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLANS 1992-93, 1993-94 AND
TARGETS FOR THE ANNUAL PLAN, 1994-95.

Serial number and Item.	Unit.	Eighth Plan, 1992-97 Target.	1992-93.		1993-94.		Annual Plan, 1994-95 Target.	Remarks.
			Target.	Achievement.	Target.	Anticipated achievement.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. AGRICULTURE AND ALLIED SERVICES—								
(1) Production of Foodgrains—								
(i) Rice—								
Irrigated	-- --	'000 tonnes.	68,00	63,00	65,64	64,25	64,25	65,50
Unirrigated	'000 tonnes.						
Total	'000 tonnes.						
(ii) Wheat—								
Irrigated	'000 tonnes.	..	..	..	..	..	..
Unirrigated	'000 tonnes.						
Total	'000 tonnes.						
(iii) Jowar—								
Irrigated	'000 tonnes.	7,50	7,15	7,21	7,30	5,90	7,40
Unirrigated	'000 tonnes.						
Total	'000 tonnes.						
(iv) Bajra—								
Irrigated	'000 tonnes.	5,50	4,25	2,41	4,50	3,39	4,80
Unirrigated	'000 tonnes.						
Total	'000 tonnes.						
(v) Maize—								
Irrigated	'000 tonnes.	1,00	60	77	70	55	80
Unirrigated	'000 tonnes.						
Total	'000 tonnes.						
(vi) Other Cereals—*								
Irrigated	'000 tonnes.	6,00	5,00	4,15	5,25	4,27	5,50
Unirrigated	'000 tonnes.						
Total	'000 tonnes.						

* Including Ragi

ANNEXURE II—cont.

(G.N.—3)
TAMIL NADU

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLANS, 1992-93, 1993-94 AND TARGETS FOR THE ANNUAL PLAN, 1994-95.

Serial number and Item.	Unit.	Eighth Plan, 1992-97 Target.	1992-93.		1993-94.		Annual Plan, 1994-95 Target.	Remarks.
			Target.	Achievement.	Target.	Anticipated achievement.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

AGRICULTURE AND ALLIED SERVICES—cont.

(1) Production of Foodgrains—cont.

(vii) Pulses—

Irrigated	'000 tonnes.	} 7,00	} 5,00	} 4,37	} 5,50	} 5,50	} 6,00
Unirrigated	.. ..	'000 tonnes.					
Total	.. ..	'000 tonnes.					

Total—Production of Food-grain

Irrigated	'000 tonnes.	} 95,00	} 85,00	} 84,55	} 87,50	} 83,86	} 90,00
Unirrigated	.. ..	'000 tonnes.					
Total	.. ..	'000 tonnes.					

2) Commercial Crop—

(i) Oil seeds—

(a) Major Oilseeds—

Groundnut	.. ..	'000 tonnes.	14,00	13,10	15,82	13,35	12,95	13,36
Castor Seed	.. ..	'000 tonnes.	10	9	11	9	12	15
Seasamum	.. ..	'000 tonnes.	70	66	37	66	77	69
Rapeseed and Mustard	.. ..	'000 tonnes.	..	..	..	..	..	..
Linseed	.. ..	'000 tonnes.	..	..	..	..	..	..
Total (a)	.. ..	'000 tonnes.	14,80	13,85	16,30	14,10	13,84	14,20

(b) Others

Soyabean	.. ..	'000 tonnes.	..	..	3	..	1	1
Sunflower	.. ..	'000 tonnes.	20	15	26	15	5	30
Safflower	.. ..	'000 tonnes.	..	..	..	..	..	..
Niger Seed	.. ..	'000 tonnes.	..	..	..	..	..	..
Total (b)	'000 tonnes.	20	15	29	15	6	31

Total—All oilseeds (a+b)

'000 tonnes.	15,00	14,00	16,59	14,25	13,90	14,51
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ANNEXURE II—cont.

TAMIL NADU

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLANS 1992-93, 1993-94 AND
TARGETS FOR THE ANNUAL PLAN, 1994-95.

Serial number and Item.	Unit.	Eighth Plan, 1992-97 Target.	Annual Plan 1992-93.		1993-94.		Annual Plan, 1994-95 Target.	Remarks
			Target.	Achieve- ment.	Target.	Antici- pated achieve- ment.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. AGRICULTURE AND ALLIED SERVICES—cont.								
COMMERCIAL CROP—cont.								
(ii) Sugarcane (Gur)	..	'000 tonnes.	26,50	24,65	23,24	25,11	25,11	25,59
(iii) Cotton (Lint)	..	'000 bales.	7,00	6,25	4,72	6,40	6,40	6,60
(iv) Jute and Mesta	..	'000 bales.	..	..	..	..	..	..
3. Major Horticulture Crops—								
(i) Apple	..	L.MT	..	..	..	..	..	..
(ii) Banana	24.88	24.90	26.78	26.15	25.00	25.25
(iii) Orange*
(iv) Mango	5.65	5.65	5.65	5.90	5.67	5.73
(v) Grapes	0.51	0.48	0.80	0.50	0.49	0.50
(vi) Others (Specify)
(a) Lime *
(b) Guava	0.46	0.60	0.60	0.63	0.63	0.65
(c) Other—Citrus and Fresh Fruits	0.90	0.85	0.85	0.89	0.89	0.90
(d) Pineapple	0.30	0.30	0.35	0.31	0.30	0.32
(e) Other fruits	2.00	1.87	3.23	1.96	1.88	1.90
(vii) Other Vegetables	13.60	13.74	14.33	14.43	10.15	10.20
(viii) Tapioca	23.25	23.25	28.25	24.40	24.00	24.25
(ix) Potato	1.87	1.73	1.65	1.80	1.75	1.77
(x) Plantation Crops—								
(i) Tea	1.51	1.43	1.48	1.50	1.43	1.45
(ii) Cashew	0.19	0.18	0.21	0.18	0.18	0.20
(iii) Arecanut	0.07	0.07	0.07	0.07	0.07	0.08
(iv) Coffee	0.45	0.46	0.43	0.48	0.04	0.46
(xi) Economic Flowers— Jasmine, Chrysanthemum Rose, Crossandra, etc.	0.51	0.52	0.69	0.54	0.48	0.50
(xii) Condiments and spices—								
(1) Chillies	0.71	0.71	1.78	0.74	0.83	0.85
(2) Others	2.15	2.12	2.08	2.22	2.46	2.50

* Included in other—Citrus and Fresh Fruits.

ANNEXURE II—cont.

(G.N.—3)

TAMIL NADU

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLANS 1992-93, 1993-94 AND TARGETS FOR THE ANNUAL PLAN, 1994-95.

Serial number and Item.	Unit.	Eighth Plan, 1992-97 Target.	Annual Plan 1992-93.		1993-94.		Annual Plan, 1994-95 Target.	Remarks
			Target.	Achievement.	Target.	Anticipated achievement.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
AGRICULTURE AND ALLIED SERVICES—cont.								
4. Improved Seeds—								
(i) Production of Seeds—								
(a) Cereals	'000 tonnes.	26.503	26.423	26.259	26.454	26.500	25.503	
(b) Pulses	'000 tonnes.	2.600	2.500	2.003	2.500	2.500	2.500	
(c) Oil seeds	'000 tonnes.	11.209	11.166	11.067	11.177	11.528	11.188	
(d) Cotton	'000 Bales.	0.340	0.340	0.352	0.340	0.375	0.340	
(e) Jute and Mesta ..	'000 tonnes.	..	..	..	..	..	..
Total—(i)	'000 tonnes.	40.652	40.429	39.681	40,471	40.903	40.531	
(ii) Distribution of Seeds—								
(a) Cereals	'000 tonnes.	26.503	26.423	27.015	26.454	26.500	26.503	
(b) Pulses	'000 tonnes.	2.600	2.500	2.023	2.500	2.500	2.500	
(c) Oil Seeds	'000 tonnes.	11.209	11.166	11.473	11.177	11.528	11.188	
(d) Cotton	'000 bales.	0.340	0.340	0.355	0.340	0.375	0.340	
(e) Jute and Mesta ..	'000 bales	..	..	..	..	..	..
Total—(ii) *	'000 tonnes.	40.652	40.429	40.866	40.471	40.903	40.531	
5. Chemical Fertilisers—								
(i) Nitrogenous (N) ..	'000 tonnes.	6,30	5,40	5,50	5,60	5,60	5,85	
(ii) Phosphatic (P) ..	'000 tonnes.	3,00	2,10	2,13	2,30	2,30	2,50	
(iii) Potassic (K) ..	'000 tonnes.	2,70	2,00	2,10	2,20	2,20	2,40	
Total—Chemical Fertilisers (NPK)	'000 tonnes.	12,00	9,50	9,73	10,10	10,10	10,75	
6. Plant Protection—								
(i) Pesticides consumpt (Technical Grade material)	'000 tonnes.	12.00	10.00	5.500	10.50	5.00	11.00	
(ii) Area coverage ..	'000 hectares.	83,00	68,60	70,42	72,20	72,20	75,80	
7. Area under distribution of—								
(i) Fertilisers	'000 hectares.	..	..	..	..	..	..
(ii) Pesticides	'000 hectares.	83,00	68,60	70,42	72,20	72,20	75,80	

* Excluding Cotton.

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLANS 1992-93, 1993-94 AND TARGETS FOR THE ANNUAL PLAN, 1994-95.

Serial number and Items.	Unit.	Eighth Plan, 1992-97 Target.	Annual Plan 1992-93.		1993-94.		Annual Plan 1994-95 Target.	Remarks.
			Target.	Achievement.	Target.	Anticipated achievement.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. AGRICULTURE AND ALLIED SERVICES—cont.								
8. High Yielding Varieties—								
(i) Rice—Total area cropped	'000 hectares.	21,00	21,00	22,79	21,00	21,00	21,00	
Area under HYV	'000 hectares.	20,50	19,95	21,65	20,00	20,00	20,00	
(ii) Wheat—Total area cropped	'000 hectares.	..	..	..	..	..	..
Area under HYV	'000 hectares.	..	..	..	..	..	..
(iii) Jowar—Total area cropped	'000 hectares.	6,25	6,50	5,93	6,25	4,65	6,25	
Area under HYV	'000 hectares.	6,20	5,20	5,04	5,30	3,95	5,60	
(iv) Bajra—Total area cropped	'000 hectares.	3,25	3,75	2,25	3,50	2,70	3,50	
Area under HYV	'000 hectares.	3,20	3,10	1,80	3,00	2,30	3,10	
(v) Maize—Total area cropped	'000 hectares.	40	40	53	40	32	40	
Area under HYV	'000 hectares.	40	36	50	36	29	36	
(vi) Ragi and other Cereals	do.	5,10	5,35	3,13	5,35	4,01	5,35	
Total Area Cropped under HYV.	do.	2,70	1,89	1,15	1,80	1,30	2,10	
Total—Area cropped under the above cereals.	'000 hectares.	36,00	37,00	33,49	36,50	32,68	36,50	
Total—Area under HYV cereals	'000 hectares.	33,00	30,50	30,14	30,46	27,84	31,16	
9. Dry Land Rainfed Farming—								
(i) Development of selected Micro-Watersheds—		..	..	..	..	..	..
(a) Number of watersheds taken up.	Number	84	84	84	84	84	84	
(b) Area covered under watersheds.	'000 hectares.	89	89	84	89	89	89	
(c) Area under land development.	'000 hectares.	..	..	..	..	..	..
(d) Construction of water harvesting storage structures	No.	..	..	..	..	..	..
(ii) Area covered outside the Watersheds by dry farming	selected; 0830 Hectares	..	..	..	..	..	..

ANNEXURE II —cont.

TAMIL NADU

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLANS, 1992-93, 1993-94 AND TARGETS FOR THE ANNUAL PLAN, 1994-95.

Serial number and Item.	Unit.	Eighth Plan 1992-97 Target.	Annual Plan 1992-93.		1993-94.		Annual Plan 1994-95 Target.	Remarks.
			Target.	Achievement.	Target.	Anticipated achievement.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>Soil Conservation :</i>								
<i>Area Coverage :</i>								
(1) Soil Conservation hills and plains	'000' hectares.	375.000	75.000	76.887	75.000	75.000	75.000	
(2) Wind Erosion Control Work	'000' hectares.	5.000	1.000	1.005	1.000	1.000	1.000	
(3) Soil Conservation in Tribal Area	'000' hectares.	..	0.356	0.382	0.34	0.348	0.350	
<i>Comprehensive Watershed Development with DANIDA Assistance :—</i>								
<i>(i) Thirunelveli and Chidambaram District—</i>								
<i>Phase-I.—</i>								
(a) Soil Conservation work on watershed.	'000' hectares.	5.000	1.650	1.650	1.700	1.700	..	
(b) Wind Erosion control ..	'000' hectares.	3.000	1.000	1.023	0.988	0.988	..	
(c) Waste land Development	'000' hectares.	3.000	1.000	1.000	0.995	0.995	..	
(d) Theni Land Development	'000' hectares.	5.500	2.150	2.165	2.495	2.495	..	
<i>(ii) Thirunelveli and Chidambaram District.—</i>								
<i>Phase II</i>								
Soil Conservation in the Catchment area of Kundha Lower Bhavani River Valley	'000' hectares.	..	11.816	12.179	6.720	6.720	6.500	
Soil Conservation in Mettur Stanley Reservoir.	'000' hectares.	7.500	0.750	0.777	0.750	0.750	0.750	
Soil Conservation in Vaigai catchment	'000' hectares	3.500	0.400	0.400	0.400	0.400	0.400	
<i>Seed Certification—</i>								
Area registered under Seed certification	'000' hectares.	192.800	33.200	29.022	36.500	36.152	40.100	
<i>Seed Testing :</i>								
Number of seed Sample tested	'000' numbers.	197.700	33.800	36.940	37.100	37.035	40.800	
<i>Seed Inspection :</i>								
Number of inspection to be made in Seed Selling points.	'000' numbers.	60.500	10.300	11.812	11.300	11.300	12.400	
Number of Seed Sample taken	'000' numbers.	60.500	10.300	10.389	11.300	11.300	12.400	
(a) Distribution of Improved Seed... ..	'000' tonnes	33	33	—	33	—	33	

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLANS 1992-93, 1993-94 AND
TARGETS FOR THE ANNUAL PLAN 1994-95.

Serial number and Item.	Unit.	Eighth Plan, 1992-97 Target.	Annual Plan 1992-93.		1993-94		Annual Plan, 1994-95 Target.
			Target.	Achieve- ment.	Target.	Antici- pated achieve- ment.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
I. AGRICULTURE AND ALLIED SERVICES—cont.							
(c) Seedlings planted under afforestation	Lakh Nos.						
(d) Area covered under Social Forestry	'000' hectares.						
(e) Other measures (Specify).							
10. Land Stock Improvements—							
(i) Reclamation of alkaline Areas	'000' hectares.						
(ii) Reclamation of Saline Areas.	'000' hectares.						
(iii) Development of Culturable Waste land and old fallow land for productive uses. ..	'000' hectares.						
(iv) Development of Flood-prone Coastal Saline Area ..	'000' hectares.						
11. Soil Conservation—							
Area Coverage—							
(i) Agricultural land (hills and plains)	'000' hectares	375.00	75.000	76.887	75.000	75.000	75.000
(ii) Forests land	'000' hectares.	6,000	1,150	..	1,150	..	..
(iii) Other (Specify) ..							
SC works on watershed basis	'000' hectares.	5,000	1,650	..	1,700	..	..
Wind Erosion Control work ..	"	..	1,000	..	1,000	..	..
SC in Tribal area	"	..	0.376	..	0.400	..	..
12. Cropped Area (Cumulative)—							
(i) Net	Cumulative						
(ii) Gross	"						
13. Agricultural Marketing—							
(i) Total No. of markets at mandi level	No.						
(ii) Regulated market ..	No.						
(iii) Sub-market	No. (Cum.)						
(iv) Sub-market yards developed.							
14. Storage—							
Owned Capacity with—							
(i) State Warehousing Corporation	'000' tonnes.	50	10	..	10	..	..
(ii) Co-operatives	'000' tonnes.						included under Co-operation.
(iii) State Government	MT.						
(iv) Rural Godown	tonnes. Capacity.	..	..	..	..	..	..

ANNEXURE II—cont.

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLANS, 1992-93, 1993-94 AND TARGETS FOR THE ANNUAL PLAN, 1994-95.

Serial number and item.	Unit.	Eighth Plan, 1992-97 Target.	Annual Plan 1992-93.		1993-94.		Annual Plan, 1994-95 Target.	Remarks.
			Target.	Achievement.	Target.	Anticipated achievement.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. AGRICULTURE AND ALLIED SERVICES—cont.								
15. Animal Husbandry and Dairy Products—								
(i) Milk	'000' tonnes	3.828	3564	3468.15	3775	3775	3963	
(ii) Eggs	Million No.	3.380	2810	2810	2920	2920	3066	
(iii) Wool	Lakh Kgs.	..	..	..	..	..	..
16. Animal Husbandry Programme—								
(i) I.C.D. Projects	Nos. Cum.	..	..	..	..	..	..
(ii) No. of Frozen Semen (bull) stations	"	..	..	..	..	..	..
(iii) No. of inseminations performed with exotic bull semen per annum	In lakhs.	17.36	12.50	14.27	15.00	15.00	15.75	
(iv) No. of cross-breed animals (Females)		4.62	3.15	3.12	4.00	4.00	4.20	
(v) Establishment of sheep breeding farms	Nos. (Cum.)	..	..	..	..	..	..
(vi) Sheep and Wool Extension Centres	"	..	..	..	..	..	..
(vii) Intensive Sheep Development products	"	..	..	..	..	..	..
(viii) Intensive Egg and Poultry Production-cum- Marketing Centres	"	..	..	..	..	..	..
(ix) Establishment of fodder seed production farms	"	..	..	..	..	..	..
(x) Veterinary hospitals	"	..	..	..	..	..	..
(xi) Veterinary dispensaries	"	..	400	20	380*	380	..	
17. Dairy Programme —								
(i) Formation of Milk Producers Co-operative Societies.	Nos.	..	475	490	560	560	560	
(ii) Milk Production by Dairy Development	Lakh lit/day	..	16.00	14.63	15.00	15.00	15.00	
(iii) Milk Sales in Madras City.	"	..	7.50	7.35	7.50	7.50	7.50	
(iv) Milk Procurement by unions.	"	..	12.50	11.79	13.00	13.00	13.00	
18. Fisheries—								
(i) Fish Production—								
(a) Inland	'000' tonnes	133	98	98	101.00	107	116	
(b) Marine	'000' tonnes.	360	307	308	310.74	320	335	
Total	'000' tonnes.	493	405	406	411.74	427	451	

*Mobile Extension Veterinary Dispensaries.

ANNEXURE II—cont.

TAMIL NADU

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLANS, 1992-93, 1993-94 AND TARGETS FOR THE ANNUAL PLAN 1994-95.

Serial number and Item.	Unit.	Eighth Plan, 1992-97 Target.	Annual plan 1992-93.		1993-94		Annual Plan, 1994-95 Target.	Remarks.
			Target.	Achievement.	Target.	Anticipated achievement.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
AGRICULTURE AND ALLIED SERVICES—cont.								
19. Forestry—cont.								
(f) Minor forest produces—								
Tendu leaves	'000							
	Standard Bags**							
Sal Seed	'000							
	Quintals.							
Others—								
Kulu Gum	"							
Other Gums	"							
HARRA	"							
RURAL DEVELOPMENT—								
20. I. R. D. P.—								
(i) Beneficiaries identified (Lakh) Nos.		7.50	1.24	1.43	1.84	1.84	1.84	
(ii) Beneficiaries assisted		7.50	1.24	1.43	1.84	1.84	1.84	
(iii) Scheduled Caste/Scheduled Tribes beneficiaries		3.75	0.62	0.72	0.92	0.92	0.92	
(iv) Beneficiaries assisted under Industries Services and Business (I S B)		3.75	0.62	0.72	0.92	0.92	0.92	
(v) Youths trained/being trained under TRYSEM		1.35	0.20	0.20	0.24	0.24	0.24	
(vi) Youths Self-employment	Nos.	15,000		2,445				
(vii) Scheme for strengthening of Wage employment.								
Administration—								
(a) No. of posts sanctioned	Nos.			384	384	384	384	
(b) No. of posts filled				384	384	384	384	
(viii) Development of women and Children in Rural Areas, No. of Groups organised/strengthened		2750	550	550	450	450	450	
1. IRY								
(i) Employment generated								
(ii) Details of physical assets created (with descriptive notes indicating expenditure on different categories of assets created).	LAKH MAN DAYS.	3500.00	758.04	767.87	1042.36	1042.36@	965.8	
2. DPAP—*								
(i) Blocks covered	Nos.	43	43	43	43	43	43	43
(ii) Minor Irrigation	Area covered in Ha.		370	320	483	483		
(iii) Soil and Water conservation		97508	13766	14150	18560	18560		
(iv) Afforestation and Pasture Dev			4396	4352	6872	6872		
(v) Others			647	647	2458	2458		

**One standard bag is equivalent to 100 gaddies of 50 tendu leaves each.

* RDO'S

@ Against the Outlay of Rs. 222.56 crores.

* Against the Outlay of Rs. 206.24 crores.

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLANS, 1992-93, 1993-94
AND TARGETS FOR THE ANNUAL PLAN, 1994-95.

Serial number and item.	Unit	Eighth Plan 1992-97 Target.	Annual Plan 1992-93		1993-94		Annual Plan 1994-95 Target.	Remarks
			Target	Achievement.	Target.	Anticipated Achievement.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
II. RURAL DEVELOPMENT								
—cont.								
22. DPAP—cont.								
(v) Pasture development ..	Nos. }							
(vi) Beneficiaries Identified								
(vii) Beneficiaries assisted								
2. Desert Development Programme (DDP)—								
(i) Blocks covered ..	Nos.							
(ii) Minor Irrigation ..	Area covered.							
(iii) Soil and Water Conservation.	'000 ha. (Cum.)							Not applicable to Tamil Nadu.
(iv) Afforestation ..	"							
(v) Pasture development	"							
(vi) Beneficiaries Identified	Nos.							
(vii) Beneficiaries assisted	"							
24. Land Reforms—								
(i) Ceiling of surplus land—								
(a) Area declared surplus	Acres	125.00	25.00	..	25.00	..	..
(b) Area taken possession	"							
(c) Area allotted ..	"							
(d) Area covered by litigation in revenue courts and in civil courts.	Nos.							
(e) Beneficiaries ..	"							
(ii) Consolidation of holding—								
Area consolidated ..	Hec. (Cum.)							
(iii) Co-operation—								
(i) Short-term loans ..	Rs. in	350.00	300.00	340.36	350.00	350.00	370.00	
(ii) Medium term loans	Crores	325.00	55.00	45.75	50.00	50.00	55.00	
(iii) Long term loans ..	"	265.00	41.00	64.21	..	49.50	53.00	
(iv) Retail sale of fertilisers	"	1,070.00	705.00	1,080.28	1,185.71	1,185.71	1,300.00	
(v) Non - Farm Sector loans especially to small scale and Cottage Industries ..	Rs. in Crores.	22.00	18.00	22.21	19.00	19.00	20.00	
(vi) Retail Sale of Fertilisers.	"	175.00	120.00	194.64	375.00	375.00	400.00	
(vii) Agricultural produce marketed.	"	425.00	325.00	389.48	350.00	350.00	375.00	
(viii) Retail sale of consumer goods by urban consumer co-operatives.	"	900.00	700.00	656.18	750.00	750.00	800.00	
(ix) Retail sale of consumer goods through co-operatives in rural areas.	"	950.00	600.00	579.92	650.00	650.00	750.00	
(x) Co-operative storage Proceeding Units—	Lakh tonnes.	7.44	7.14	7.07	7.18	7.18	7.31	
(a) Organised	No. (Cum.)	..	..	..	..	..	..
(b) Installed ..	"	..	..	..	..	..	..

* Terminal Year target.

** Five-Year-cumulative total.

ANNEXURE II—cont.

(G.N.—3)

TAMILNADU

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLANS, 1992-93, 1993-94 AND TARGETS FOR THE ANNUAL PLAN, 1994-95.

Serial number and Item.	Unit.	Eighth Plan 1992-97 Target.	1992-93		1993-94.		Annual Plan, 1994-95 Target.	Remarks.
			Target.	Achievement.	Target.	Anticipated achievement.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
II. RURAL DEVELOPMENT								
25. Minor Irrigation—								
(i) Ground Water(Agri—cont.								
Engg.)								
(i) (a) Potential	} '000 ha.	..	9.150	9.043	9.150	9.150	9.150	
(b) Utilisation			14.700	17.118	14.500	14.500	14.500	
(ii) Surface—								
<i>Minor Schemes Costing Rs. 50 lakh and above</i>								
<i>(or) Schemes having CCA less than 2000 hectares—</i>								
(a) Potential created	'000 ha.	6.128	0.211	0.211	0.170	..	0.170	
(b) Utilisation	.. '000 ha.	5.618	0.490	0.490	0.211	..	..
(1) SMIP and DCR—								
(a) Potential created	} '000 ha.	3.000	0.500	0.499	0.500	0.500	0.500	
(b) Utilisation			0.255	0.255	..	..	..
(2) Tank Modernisation with EEC Assistance (externally aided—Ph. I								
(a) Potential created	} ..	7.313	0.938	1.111	0.900	0.900	0.900	
(b) Utilisation			..	0.565	0.565	..	..	..
Ph. II (a)								
(b)								
(3) JVVT—								
(a) Potential created	..	..	..	..	..	..	..
(b) Utilisation	..	..	..	..	..	..	..
(4) ITDP—								
(a) Potential created	.. ..	0.250	0.050	0.055	0.050	0.050	0.050	
(b) Utilisation	.. ..	..	0.91	0.091	..	..	..
(5) HADP—								
(a) Potential created	.. ..	0.200	..	..	0.050	0.050	0.050	
(b) Utilisation	.. ..	..	0.212	0.212	..	..	..
(6) WGDP—								
(a) Potential created	.. ..	0.500	0.100	0.142	0.100	0.100	0.100	
(b) Utilisation	.. ..	..	0.116	0.116	..	..	..
26. Major and Medium Irrigation—								
(i) Potential created	..000 ha.	7.860	..	..	1.637	1.620	0.516	
(ii) Utilisation	.. ..	9.125	3.975	3.975	..	..	1.620	
Flood Control—								
Area provided with protection.	..	..	..	..	..	..	..
28. Command Area Development Programme—								
(i) Area covered by field Channel.	} '000 ha.	225.810	47.500	50.730	75.600	46.170	38.200	
(ii) Area covered by land levelling.			..	..	..	..	..	..

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLANS, 1992-93, 1993-94 AND TARGETS FOR THE ANNUAL PLAN, 1994-95.

Serial number and Item.	Unit.	Eighth Plan. 1992-97 Target.	1992-93.		1993-94.		Annual Plan 1994-95 Target.	Remarks.
			Target.	Achievement.	Target.	Anticipated achievement.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
V. POWER—								
(i) Installed capacity ..	MW	788.25	4.75	4.32	212	212	452	
(ii) Electricity generated ..	MU	128739	23898	24215	24516	24516	26045	
	and purchased							
(iii) Electricity sold ..	"	107.375	18478	19130	20175	20175	21809	
(iv) Transmission lines (230 KV and above).	Kms.	958	143	188	228	228	505	
(v) Rural Electrification—								
(a) Villages electrified ..	Nos.	All the habited villages have been electrified.						
(b) Pumpssets energised by electricity.	"	200000	40000	40055	40000	40,000	40,000	
	"							
VI. INDUSTRY AND MINERALS—								
29. Village and Small Industries—								
(i) Small-Scale Industries—								
(a) Units Functioning	No. '000	100	20.1	23.6	24.1	24.1	28.1	
(b) Production ..	Rs. lakhs.	..	..	129674	..	208706	243346	
(c) Persons employed	No. '000.	..	..	254.6	..	24.1	303.4	
(ii) Industrial Estate/Areas—								
(a) Estate/Area functioning	No. '000	..	..	..	..	..	..
(b) Number of units	Nos.	150	25	20	50	28	50	
(c) Production ..	Rs. lakh.	2250	375	420	750	780	1000	
(d) Employment ..	No.	2500	930	480	800	800	1200	
(iii) Handloom Industries—								
(a) Production ..	M. Metres	..	125.00	125.09	130.00	130.00	130.00	
(b) Employment	No. in lakhs (Cum.)	..	8.20	9.14	9.26	9.30	9.50	
(iv) Powerloom Industries—								
(a) Production ..	M. Metres	..	6.00	9.75	12.00	12.00	12.00	
(b) Employment	No. in lakhs. (Cum.)	..	0.04	0.04	0.04	0.04	0.04	
(v) Sericulture—								
(i) Production of raw silk	M. Tons	2000	1300	1342	1412	1412	1500	
(ii) Employment	Nos.	122500	28000	30198	26250	26250	26250	

ANNEXURE II—cont.

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLANS, 1992-93, 1993-94 AND TARGETS FOR THE ANNUAL PLAN, 1994-95.

(G.N.—3)
TAMILNADU

Serial number and Item.	Unit.	Eighth plan, 1992-97 Target.	1992-93.		1993-94.		Annual plan, 1994-95 Target.	Remarks.
			Target.	Achievement.	Target.	Anticipated achievement.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
INDUSTRY AND MINERALS—cont.								
29. Village and Small Industries—cont.								
(vi) Coir Industry—								
(i) Production of yarn	Tonnes	15200	3000	1731	2000	2000	2200	
(ii) Production of other items.	Tonnes	8510	1700	2345	2700	2700	3000	
(iii) Employment ..	Nos.	6000	5600	1750*	5700	1800*	5800	
(vii) Khadi and Village Industries—								
(a) Within the purview of KVIC—								
(i) Production ..	Rs. in crores.	1716.75	310.80	325.22	347.90	353.35	382.70	
(ii) Employment ..	No. '000 (Cum.)	1968.7	1200.5	1200.0	1300.0	1300.0	1450.0	
(b) Outside the purview of KVIC—								
(i) Production ..	Rs. in Crcre	32.30	8.68	7.96	12.71	12.71	13.98	
(ii) Employment ..	Nos.	23916	6745	1325	1793	1793	4006	
(iii) District Industries Centres—								
(a) Units registered ..	Nos.	80000	16000	16815	16000	17000	16000	
(b) No. of artisans assisted	No. '000	..	..	27.6	..	28.0	28.6	
(c) Financial assistance obtained from financial institutions including banks.	Rs. in lakh.	..	..	28.00	..	32.00	36.00	
TRANSPORT—								
30. Road—								
(i) State Highways—								
(a) Surfaced ..	Kms.	2215 (Cum.)	1920	1929	1929	1929	1929	
(b) Unsurfaced ..	..	..	..	..	..	..	..
		2215	1920	1929	1929	1929	1929	

* Excluding indirect employment.

ANNEXURE II—cont.

(G.N.—3)
TAMILNADU

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLANS, 1992-93, 1993-94 AND TARGETS FOR THE ANNUAL PLAN, 1994-95.

Serial number and Item.	Unit.	Eighth Plan, 1992-97 Target.	1992-93.		1993-94.		Annual Plan 1994-95 Target	Remarks
			Target.	Achievement.	Target.	Anticipated achievement.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

VII. TRANSPORT—cont.

1. 30. Road—cont.

(ii) Major District Roads—

(a) Surfaced	—	—	Kms. 13930	13968	13969	13972	13972	13972
(b) Unsurfaced	—	—	..	..	3	..	..	..
Total	—	—	13930	13968	13972	13972	13972	13972

(iii) Other District Roads—

(a) Surfaced	—	—	Kms. 39600 (Cum.)	35152	35171	36210	36210	37200
(b) Unsurfaced	—	—	..	69	72	35	35	..
Total	—	—	.. 39600	35221	35243	36245	36245	37200

(iv) Total Roads—

(a) Surfaced	—	—	Kms. 55745 (Cum.)	51040	51069	52111	52111	53101
(b) Unsurfaced	—	—	..	69	75	35	35	..
Total	—	—	.. 55745	51109	51144	52146	52146	53101

31. Tourism -

(i) International tourist arrivals.	(In lakhs)	20.28	3.71	4.18	4.18	4.50	4.60
(ii) Domestic Tourist arrivals	.. "	301.62	49.40	131.09	131.10	144.00	158.00
(iii) Accommodation available	No. of beds. In Lakhs.	3.93	0.72	0.73	0.73	0.77	0.80

VIII. SCIENTIFIC SERVICES AND RESEARCH—

Establishment of District Science and Technology Centres.	No. 28*
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* 8 Galleries, 1 School Science Centres and 5 Mini Planetaria.

ANNEXURE II—cont.

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLANS 1992-93, 1993-94 AND TARGETS FOR THE ANNUAL PLAN, 1994-95.

Serial number and Item.	Unit.	Eighth Plan, 1992-97 Target.	1992-93.		1993-94.		Annual Plan, 1994-95 Target.	Remarks.
			Target.	Achievement.	Target.	Anticipated achievement.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

IX. SOCIAL AND COMMUNITY SERVICES—
EDUCATION—

33. Elementary Education—

(i) Classes I—V (age-group 6-11)—

(a) Total enrolment— Pupils in lakhs.

Boys	.. ..	44.35	42.67	42.68	43.10	43.10	43.52
Girls	.. ..	38.40	36.68	36.68	37.11	37.11	37.54
Total	.. ..	82.75	79.35	79.36	80.21	80.21	81.06

Percentage to age-group— Percentage.

Boys	.. ..	100.00	100.00	106.75	100.00	100.00	100.00
Girls	.. ..	100.00	100.00	94.41	100.00	100.00	100.00
Total	.. ..	100.00	100.00	100.67	100.00	100.00	100.00

(b) Enrolment of Scheduled Castes—

Pupils in lakhs.

Boys	.. ..	No Target.	No Target.	8.62	8.68	8.68	8.74
Girls	.. ..	.. ..	.. ..	7.14	7.19	7.19	7.24
Total	.. ..	.. ..	.. ..	15.76	15.87	15.87	15.98

Percentage to age-group— Percentage.

Boys	.. ..	.. ..	.. ..	118.66	No Target.	No Target.	No Target.
Girls	.. ..	.. ..	.. ..	100.24	.. ..	.. ..	.. ..
Total	.. ..	.. ..	.. ..	109.84	.. ..	.. ..	.. ..

(c) Enrolment of Scheduled Tribes—

Pupils in lakhs.

Boys	.. ..	.. ..	.. ..	0.42	.. ..	.. ..	.. ..
Girls	.. ..	.. ..	.. ..	0.32	.. ..	.. ..	.. ..
Total	.. ..	.. ..	.. ..	0.74	.. ..	.. ..	.. ..

Percentage to age-group— Percentage.

Boys	.. ..	.. ..	.. ..	97.04	.. ..	.. ..	.. ..
Girls	.. ..	.. ..	.. ..	77.51	.. ..	.. ..	.. ..
Total	.. ..	.. ..	.. ..	87.52	.. ..	.. ..	.. ..

(ii) Classes VI—VIII (age-group 11-14)— Enrolment—

Pupils in lakhs.

Boys	.. ..	21.57	19.29	19.29	19.86	19.86	20.43
Girls	.. ..	17.52	14.80	14.80	15.48	15.48	16.16
Total	.. ..	39.09	34.09	34.09	35.34	35.34	36.59

ANNEXURE II—cont.

TAMIL NADU

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLANS 1992-93, 1993-94 AND TARGETS FOR THE ANNUAL PLAN, 1994-95.

Serial number and Item.	Unit.	Eighth Plan, 1992-97 Target.	1992-93.		1993-94.		Annual Plan, 1994-95 Target.	Remarks.
			Target.	Achievement.	Target.	Anticipated achievement.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
IX. SOCIAL AND COMMUNITY SERVICES—EDUCATION—cont.								
33. Elementary Education—cont.								
<i>Percentage to age-group—Percentage.</i>					No	No	No	
Boys	No Target.	No Target.	1,05.45	Target.	Target.	Target.	
Girls	83.29	.. .. .	.. .. .	.. .. .
Total	94.53	.. .. .	.. .. .	.. .. .
<i>Enrolment of Scheduled Castes—</i>								
		Pupils in lakhs.						
Boys	3.57	.. .. .	3.68	3.79	
Girls	2.61	.. .. .	2.71	2.81	
Total	6.18	.. .. .	6.39	6.60	
<i>Percentage to age-group—</i>		<i>Percentage.</i>						
Boys	107.28	.. .. .	No Target.	No Target.	
Girls	80.09	.. .. .	.. .. .	.. .. .
Total	93.82	.. .. .	.. .. .	.. .. .
<i>Enrolment of Scheduled Tribes—</i>								
		Pupils in lakhs.						
Boys	0.14	.. .. .	.. .. .	.. .. .
Girls	0.10	.. .. .	.. .. .	.. .. .
Total	0.24	.. .. .	.. .. .	.. .. .
<i>Percentage to age-group—</i>		<i>Percentage.</i>						
Boys	72.14	.. .. .	.. .. .	.. .. .
Girls	50.04	.. .. .	.. .. .	.. .. .
Total	61.32	.. .. .	.. .. .	.. .. .
34. Secondary Education—								
(i) Classes IX—X Enrolment—								
Boys	Pupils in lakhs.	8.59	7.59	7.60	7.85	7.85	8.10
Girls	6.00	5.00	5.01	5.26	5.26	5.51
Total	14.59	12.59	12.61	13.11	13.11	13.61
(ii) Classes XI—XII (General Classes) Enrolment—								
Boys	Pupils in lakhs	No Target.	No Target.	3.15	No Target.	No Target.	No Target.
Girls	2.24	.. .. .	.. .. .	.. .. .
Total	5.39	.. .. .	.. .. .	.. .. .

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLANS 1992-93, 1993-94 AND TARGETS FOR THE ANNUAL PLAN, 1994-95.

Serial number and Item.	Unit.	1992-93.			1993-94.		Annual Plan, 1994-95 Target.	Remarks.
		Eighth Plan, 1992-97 Target.	Target.	Achievement.	Target.	Anticipated achievement.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
IX. SOCIAL AND COMMUNITY SERVICES—EDUCATION—cont.								
35. Enrolment in Vocational Courses—								
(i) Post-elementary stage—								
Total	Nos.	No Target	No Target	97,514	No Target	No Target	No Target	
Girls	"	"	"	40,435	"	"	"	
(ii) Post-High School Stage—								
Total	in lakhs	"	"	0.98	"	"	"	
Girls	"	"	"	0.40	"	"	"	
36. Enrolment in Non-formal (Part-time/continuation) Classes—								
(i) Age-group 6-11—								
Total	Nos.	15,00,000	Scheme Closed during Nov. 91.			..	..
Girls	"	"						
(ii) Age-group 11-14—								
Total	"	15,00,000	Scheme Closed during Nov. 91.			..	..
Girls	"	"						
37. Adult Education—								
(i) Number of participants— (age-group 15-35)								
	'000	8,800	1,150	1,624	7,616	2,120	5,200	
(ii) Number of Centres Opened under—								
(a) Central Programme	Nos.	36,000	8,140	8,140	..	..	..
(b) State's Programme	"	2,500	300	300	1,100	1,100	..	
(c) Voluntary Agencies	"	15,000	3,710	3,710	3,710	3,710	..	
(d) Other Programmes	"	2,59,830	50,164	50,164	50,164	50,164	..	
38. Teachers—								
(i) Primary Classes—I—V								
	Nos.	No Target	No Target	1,66,126	No Target	No Target	No Target	
(ii) Middle Classes VI—VIII	"	"	"	75,784	"	"	"	
(iii) Secondary Classes IX—X.	"	"	"	40,074	"	"	"	
(iv) Higher Secondary Classes XI—XII.	"	"	"	22,220	"	"	"	
39. Health and Family Welfare—								
(i) Hospitals—								
(a) Urban	Nos.	3150	—	176	..	176	..	
(b) Rural	(Cum.)	3,160	—	72	..	73	—	
(ii) Dispensaries—								
(a) Urban		3,170	—	162	..	163	..	
(b) Rural		3,180	—					

ANNEXURE II—cont.

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLANS 1992-93, 1993-94 AND TARGETS FOR ANNUAL PLAN, 1994-95.

Serial number and Item.	Unit.	Annual plan 1992-93.		1993-94.		Annual Plan, 1994-95 Target.	Remarks.	
		Eighth Plan, 1992-97 Target.	Target.	Achievement.	Target.			Anticipated achievement.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
39. Health and Family Welfare—cont.								
(x) Training and Employment of Multi-purpose workers—	Nos. (Cum)							
(a) Districts covered ..	..	..	No course conducted from 1992-93.					
(b) Trainees trained ..	..	..				
(c) Workers trained ..	..	..				
(xi) Village Health Guides Scheme—								
(a) V.H.G.'s Selected : ..	Nos.(Cum) —							
(b) V.H.G.'s trained ..	..	..				
(c) V.H.G.'s working in the field ..	..	..				
(d) Number of P.H.Cs. covered	..	..				
(xii) Family Welfare—								
(a) Rural Family Welfare Centres	Nos. (Cum) ..	..	..	383	..	..	..	..
(b) District Family Welfare Bureau ..	..	..	..	21	..	..	..	..
(c) City Family Welfare Centres	..	..	..	1	..	..	..	..
(d) Urban Family Welfare Centres	..	..	..	..	..	..	..	..
(e) Post Partum Centres ..	..	..	..	118	..	..	..	..
(f) Regional Family Welfare Training Centres ..	..	..	..	3	..	..	..	..
(g) ANM Training Schools ..	..	2,700	540	457	540	..	540	..
D. SEWERAGE AND WATER SUPPLY—								
1. URBAN WATER SUPPLY—								
(i) Corporation Towns:—								
(a) Augmentation of Water Supply..	mld.	795	..	..	..	..	..	..
(b) Population covered ..	lakhs	41.52	37.57	..	38.55	..	..	..
(ii) Other Towns (other than World Bank assisted schemes)								
(a) Original Schemes—								
Towns covered ..	Nos.	70	11	4	16	16	16	16
Population covered ..	lakhs	8.19	1.10	0.39	2.82	2.82	1.35	..
(b) Augmentation Schemes—								
Towns covered ..	Nos.	51	6	4	7	7	8	8
Population covered ..	lakhs	23.39	4.71	3.88	5.80	5.80	5.27	..
2. URBAN SANITATION—								
(i) Sewerage Schemes—								
Corporation Towns (Town-wise)—								
(a) Augmentation Capacity ..	mld.	..	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
(b) Population covered ..	lakhs	..	..	..	..	..	..	..
(ii) Other Towns—								
(a) Original Schemes—								
Towns covered ..	Nos.	..	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
Population covered ..	lakhs	..	..	..	..	..	..	..

ANNEXURE II—cont.

PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLANS 1992-93, 1993-94 AND TARGETS FOR THE ANNUAL PLAN, 1994-95.

Serial number and Item.	Unit.	Eight-Five year plan 1992-97 target.	Annual plan 1992-93.		Annual plan 1993-94.		Annual plan 1994-95 target.	Remarks.
			Target.	Achieve- ment.	Target.	Achieve- ment.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(iii) <i>Urban Low Cost Sanitation—</i>								
(a) Latrines constructed ..	Nos.							
(b) Towns covered ..	Nos.							
(c) Population covered ..	lakhs							
A. URBAN WATER SUPPLY (World Bank assisted schemes)								
(i) <i>Corporation Town—</i>								
(a) Augmentation of water supply	mld.	166.79	96.82	...	28.82	28.82	133.97	
(b) Population covered	lakhs	23.16	18.41	..	5.20	5.20	17.96	
(ii) <i>Other Towns</i>								
(a) <i>Original Schemes—</i>								
Town covered ..	Nos.	37	11	6	11	11	20	
Population covered ..	lakhs.	7.12	2.37	1.64	1.64	1.64	3.84	
(b) <i>Augmentation Schemes—</i>								
Towns covered ..	Nos.	10	..	..	9	9	1	
Population covered ..	lakhs	8.83	..	..	7.69	7.69	1.14	
B. URBAN SANITATION—								
(i) <i>Sewerage Schemes—</i>								
Corporation Towns (Town-wise):								
(a) Augmentation capacity ..	mld.	Nil.	Nil.	Nil.	Nil.	Nil.	Nil.	Nil.
(b) Population covered ..	lakhs	Nil.	Nil.	Nil.	Nil.	Nil.	Nil.	Nil.
(ii) <i>Other Towns—</i>								
(a) <i>Original Schemes—</i>								
Towns covered ..	Nos.	Nil.	Nil.	Nil.	Nil.	Nil.	Nil.	Nil.
Population covered ..	lakhs	Nil.	Nil.	Nil.	Nil.	Nil.	Nil.	Nil.
(iii) <i>Urban Low Cost Sanitation—</i>								
(a) Latrines constructed ..	Nos.	6,979	1,722	1,722	5,257	5,257	..	
(b) Towns covered ..	Nos.	17	..	..	17	17	..	
(c) Population covered ..	lakhs	0.34	0.09	0.09	0.25	0.25	..	
(iv) <i>Rural Habitations</i>								
Number of Rural Habitations covered		8.31	..	..	411	411	420	
Population		7.43	..	..	3.06	3.06	4.37	
C. RURAL WATER SUPPLY—								
(i) <i>Minimum Needs Programme (other than RTP Schemes)</i>								
Habitations covered (State Sector).	Nos.	15,349	2,032	1,390	1,637	1,637	2,100	
Population benefitted ..	Lakhs.	82.93	10.91	14.78	10.64	10.64	13.00	

ANNEXURE II—cont.

(G.N.—3)
TAMIL NADU

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLANS 1992-93, 1993-94 AND TARGETS FOR THE ANNUAL PLAN, 1994-95.

Serial number and Item.	Unit.	Annual Plan 1992-93.			Annual Plan 1993-94.		Annual Plan, 1994-95 Target.	Remarks.
		Eighth Plan, 1992-97 Target.	Target.	Achievement.	Target.	Anticipated achievement.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(a) Piped Water Supply—								
Habitations covered ..	Nos.	..	..	..	..	..	..
Population covered ..	Lakhs.	..	..	..	..	..	..
(b) Power-Pump Tube Wells—								
Habitations covered ..	Nos.	8,442	1,118	1,177	1,439	1,439	1,600	
Population covered ..	Lakhs.	67.96	8.17	13.49	10.21	10.21	11.87	
(c) Hand Pump Tube Wells—								
Habitations covered ..	Nos.	4,600	610	156	131	131	300	
Population covered ..	Lakhs.	8.05	1.22	0.71	0.23	0.23	0.53	
(d) Sanitary Well—								
Habitations covered ..	Nos.	—	—	—	—	..	..
Population covered ..	Lakhs.	—	..	—	—	..	..
(e) Open Dug Well and Pipeline Extension								
Habitations covered ..	Nos.	2,307	304	57	67	67	200	
Population covered ..	Lakhs.	6.92	1.52	0.58	0.20	0.20	0.60	
(ii) CENTRAL SECTOR (A.R.W.S.P.)								
Habitations covered ..	Nos.	7,604	1,621	1,169	1,863	1,863	1,400	
Population covered ..	Lakhs.	41.07	8.83	9.65	11.78	11.78	9.00	
(a) Piped Water Supply—								
Habitations covered ..	Nos.	..	—	—	—	—	..	
Population covered ..	Nos.	..	..	—	—	—	..
(b) Power Pump Tube Wells—								
Habitations covered ..	Nos.	4,182	892	755	1,280	1,280	1,100	
Population covered ..	Lakhs.	33.65	6.64	8.02	10.66	10.66	8.35	
(c) Hand-Pump Tube Wells—								
Habitations covered ..	Nos.	2,281	486	360	506	506	200	
Population covered ..	Lakhs.	4.00	1.22	1.33	0.89	0.89	0.35	

ANNEXURE II—cont.

TAMIL NADU

TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLANS 1992-93, 1993-94 AND TARGETS FOR THE ANNUAL PLAN, 1994-95.

Serial number and item.	Unit.	Annual Plan 1992-93.		1993-94.		Annual Plan 1994-95 Target.	Remarks.	
		Eighth Plan 1992-97 Target.	Target.	Achievement.	Target.			Anticipated achievement.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Housing—cont.								
(ii) Urban Housing—								
(a) Low Income Group Housing Scheme	Nos. (Cum.)	16,449	2,695	2,606	2,470	2,470	3,260	
(b) Middle-Income Group Housing Scheme .. .. .	.. .. .	22,396	3,669	..	4,036	..	..
(c) High Income Group Housing Scheme .. .. .	.. .. .	9,593	1,572	..	1,729	..	..
(d) Rental Housing Scheme.	.. .. .	3,441	564	450	2,084	2,084	2,300	
(e) Land Aquisition and area Development (Area developed)								
T.N.U.D.P.	acre	500	190	N.A.	210	210	210	
(1) Slum Clearance	Nos.	..	..	..	..	..	..
(2) Sites and Services Scheme ..	Nos.	4,30,209	13,000	13,036	10,000	10,000	6,600	
Urban Development—								
(i) Towns and Regional Planning—								
(a) Master Plans prepared	Nos.	..	12	7	19	19	15	
(b) Detailed Development Plans prepared ..	.. .. .	..	60	60	100	100	100	
(ii) Environmental Improvement of Slums (MNP) Persons benefited								
.. .. .	Nos.	2,50,000	50,000	50,000	5000	50,000	75,000	
(iii) Others (specify)								
(a) T.N.U.D.P. S.I.P.	.. .. .	51,092	20,000	9,620	20,000	20,000	20,000	
(b) Pavement dwellers Housing	.. .. .	1,07,000	500	434	..	..	..
Labour and Labour Welfare—								
Craftsmen Training—								
(1) Number of Industrial Training Institutes	Nos.	1	1	..	..	..	..
(2) Intake Capacity	Students	536	328	..	208	..	..
(3) Number of persons undergoing Training .. .. .	.. .. .	536	16,820	..	17,028	..	..
(4) Out-turn .. .. .	.. .. .	536	9,288	..	10,036	..	..
(i) Apprenticeship Training—								
(5) Training places located .. .. .	.. .. .	200	65	..	40	..	..
(6) Training places utilised .. .. .	.. .. .	200	65	..	40	..	..
(7) Apprentices trained .. .. .	.. .. .	10,000	2,000	..	2,000	..	..
(8) Starting of R.I. Centres	Centres	..	..	..	..	..	..

ANNEXURE II—cont.

(G.N.)

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLANS 1992-93 1993-94
TAMIL NADU TARGETS FOR THE ANNUAL PLAN, 1994-95.

Serial number and item.	Unit.	Annual plan 1992-93.		1993-94.		Annual Plan 1994-95 Target.	
		Eighth Plan 1992-97 Target.	Target.	Achievement.	Target.		Anticipated achievement.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
43. Labour and Labour Welfare—cont.							
II. Apprenticeship Training—cont.							
(9) Deputation of Junior Training Officers at Central Training	Nos.	125	25	..	25	..	..
III. Number of Employment Exchanges	Nos.	..	2	..	5	..	..
(2) Number of Labour Welfare (cumulative) Centres .. .. .	..	..	..	..	..	..	..
44. Welfare of SC/ST—							
I. Pre Matric Education Incentives—							
(a) Scholarships and Stipends ..	Nos. of Students. in lakhs	32.90	6.86	6.50	6.86	6.97	6.00
(b) Other incentives like boarding grants, and uniforms. .. .. .	..	70.12	23.00	21.72	23.00	23.00	23.00
(c) Ashram Schools	Nos.	..	130	130	140	130	140
I.T.D.P. Areas .. .. .	..	..	..	..	..	..	..
Non-I.T.D. P. Areas. ..	..	..	85	85	95	87	88
II. Economic Aid—							
(a) For Agriculture—							
Plough bulls—							
S.C.	No. of families	1930	866	855	864	866	866
S.C.(C) .. .. .	..	200	65	62	65	65	65
S.T. .. .. .	..	240	93	134	93	134	135
(b) For Animal Husbandry (wells)—							
S.C. .. .. .	..	..	..	..	..	..	..
S.C.(C) .. .. .	..	..	..	..	..	..	..
S.T. .. .. .	..	..	..	..	..	..	..
Cottage Industries—							
S.C.	Centre	..	..	..	..	..	..
S.T. .. .. .	..	..	..	..	..	..	..
III. Others—							
(a) House-sites	lakhs Nos.	3.25	0.75	0.49	0.75	0.75	0.75
(b) Drinking Water Wells—							
S.C.	Nos.	1,000	285	328	250	290	300
S.C.(C) .. .. .	..	100	31	38	25	35	35
S.T. .. .. .	..	160	42	71	40	42	42
IV. Hostels—							
(a) Hostels started—							
S.C.	Nos.	200	30	30	30	20	20
S.T. .. .. .	..	..	..	..	..	..	..
(b) Hostel buildings constructed—							
S.C. boys	Nos.	..	6	6	5	6	6
S.C. girls .. .. .	..	100	6	6	5	6	6
S.T. boys .. .. .	..	20	1	2	1	4	2

ANNEXURE II—cont.

TAMIL NADU

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLANS 1992-93, 1993-94 AND
TAMIL NADU TARGETS FOR THE ANNUAL PLAN, 1994-95

Serial number and Item.	Unit.	Eighth Plan 1992-97 Target.	Annual Plan 1992-93.		1993-94.		Annual Plan 1994-95 Target.	Remarks.
			Target.	Achievement.	Target.	Anticipated achievement.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
45. Social Welfare—								
(i) Child Welfare—								
(a) ICDS—Units	Projects.	161	111	111	111	111	111	
Beneficiaries	W. & C.	20,00,000	5,00,000	5,62,000	5,00,000	5,00,000	5,00,000	
(b) Balwadis—Units	Centres.	169	9,361	9,361	4,836	4,836	2,371	
Beneficiaries	Children.	8,450	4,60,226	4,60,226	1,97,815	1,97,815	90,000	
(c) Creches—Units	Centres.	1,000	..	..	17	17	17	
Beneficiaries	Children.	40,000	..	..	340	340	340	
	(Cumulative).							
(ii) Women Welfare —								
(a) Training-cum-Production Centres—Units	Centres.	58	110	86	110	110	110	
Beneficiaries	Women.	115	637	612	637	637	637	
(b) Hostels for Working Women—Units	Hostels.	8	8	8	8	8	8	
Beneficiaries	Women	425	425	340	425	425	425	
	(Cumulative)							
(iii) Welfare of the Handicapped —								
(a) Programmes for the Blind—Units	Institution.	11	11	11	11	11	11	
Beneficiaries	Children.	1,065	20,28	20,32	20,28	20,28	20,28	
(b) Programmes for the Deaf—Units	Institution.	15	10	10	10	10	10	
Beneficiaries	Children.	983	823	823	823	823	823	
(c) Programmes for the Orthopaedically Handicapped—Units	Institution	1	1	1	1	1	1	
Beneficiaries	Children.	100	..	..	100	100	100	
(d) Programmes for the Mentally retarded—Units	Institution.	1	1	1	1	1	1	
Beneficiaries	Children	50	50	50	50	50	50	
(e) Scholarships (Beneficiaries).	Children.	3,000	1,000	1,000	650	650	650	
(f) Supply of Prosthetic Aids Beneficiaries	P. H. Person	48,000	5,331	3,657	16,310	16,310	16,310	
	(Cumulative)							
(iv) Welfare of Destitute and Poor—								
(a) Financial assistance to Women Beneficiaries	Women.	10,50,000	1,45,000	1,98,000	1,52,000	2,10,000	2,10,000	
Children Beneficiaries	Children.	20,000	24,000	2,540	24,000	24,000	24,000	
(b) Old Age Pension Beneficiaries	(lakhs).	..	5,84,174	5,56,618	6,14,174	..	..

MAXIMISING BENEFITS

PROPOSALS FOR SPILLOVER AND

Particulars.	Code number Major/Minor Head.	Nature and location of the Scheme.	Commencement year.	Estimated Cost (Rs. in lakh)		Annual Plan 1992-93 Expenditure
				Original.	Revised.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MAJOR AND MEDIUM IRRIGATION.						
A1. COMPLETED SCHEMES AS ON 31ST MARCH 1992.						
Spillover liabilities if any for 1994-95 and beyond—						
MAJOR SCHEME—						
1. Parambikulam-Aliyar Project Ayacut Extension Scheme.	..	Coimbatore District.	1980	25,67.50	30,22.50	2,43.
2. Chittar-Pattanamkal Scheme.	..	Kanyakumari	1964	6,80.00	7,67.01	0.
TOTAL—MAJOR	..			32,47.50	37,89.51	2,43.
MEDIUM SCHEME—						
1. Palar Porandal ar Scheme	Dindigul Anna	1970	2,56.00	5,65.00	45.
2. Vaniar Reservoir	Dharmapuri District.	1980	5,60.00	12,03.10	5.
3. Vembakottai Reservoir	Kamarajar District.	1979	2,96.00	7,41.00	0.
4. Ichambadi Anicut	Dharmapuri District.	1980	2,17.00	3,60.00	2.
5. Thoppaiyar Reservoir	Do.	1980	3,32.00	5,92.00	0.
6. Siddhamalli Reservoir	Tiruchirappalli District.	1981	2,60.00	4,78.90	75.

III-A.

ON-GOING PROGRAMMES/PROJECTS.

STATE: TAMIL NADU

(Outlay/Expenditure in Rs. in lakhs and Physical Targets/Benefits in relevant units of measurement).

Eighth Plan 1992-97 agreed Outlay.	1993-94		1994-95	Anticipated Benefit in units.				Beyond 1994-95	Remarks. (Specifically Environmental measures/ Costs).
	Budgetted Outlay.	Annual Plan Anticipated expenditure.	Annual Plan proposed Outlay.	Eighth Plan 1992-97	1992-93 Actual benefit.	1993-94	1994-95 Target.		
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
6,00.00	1,87.86	1,80.28	39.64	..	..	..	..	..	..
..	Nil.	0.01	..	..	..	..	..	..	As per UPC Observation the Ayacut benefitted under P.A.P. need not be counted as additional potential.
6,00.00	1,87.86	1,80.29	39.64	..	..	..	..	..	..
S. Provision for "Liability for completed Schemes"	1.70	51.50	10.00	..	..	..	..	..	..
	5.00	5.00	10.00	..	..	..	..	..	..
	1.00	4.10	1.00	..	..	..	..	..	..
	4.85	6.00	2.00	..	..	..	..	..	..
	7.39	8.14	1.00	..	..	..	..	..	..
580.00	0.01	1.43	0.01	..	..	..	..	..	..

ANNEXURE—
PROPOSALS FOR SPILLOVER AND

Particulars.	Code number Major/Minor Head.	Nature and Location of the Scheme.	Com-mence-ment. year.	Estimated Cost		Annua Plan 1992-93 Expen-diture.
				Original.	Revised.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
7. Remodelling Ananthanar Channel.	..	Kanyakumari District	1981	2,46.00	4,96.00	0.37
8. P. T. Rajan Channel	..	Madurai District	1977	59.30	90.93	..
9. Kudhirayar Reservoir	..	Dindigul—Anna District.	1982	4,06.00	9,00.23	20.26
10. Noyyal Reservoir	..	Periyar District	1981	7,13.00	13,46.00	31.99
11. Sathanur Right Bank Canal.	..	North Arcot—Ambedkar District. & Thiruvannamalai -Sambuvarayar	1979	2,02.00	4,68.00	Nil
12. Anai Maduvu Reservoir	..	Salem District	1982	5,54.00	11,85.90	37.98
		TOTAL—MEDIUM		41,01.30	84,27.06	2,20.38
		TOTAL—A1. . .		73,48.80	1,22,16.57	4,63.66
A2. SCHEMES COMPLETED DURING 1991-92 AND 1992-93 and likely to be COMPLETED DURING 1993-94 (Spillover liability if any 1994-95 and beyond)—						
1. MAJOR PROJECT—						
1. Orathupalayam Reservoir	..	Periyar District.	1984	8,77.00	17,12.00	19.29
2. Improvement to Periyar—Vaigai Phase -II.	..	Madurai and Pasumpon Muthuramaling Thevar.	1983	56,86.00	1,18,00.00	16,01.00
		TOTAL—MAJOR . .		65,63.00	1,35,12.00	16,20.29

A—cont.

ON-GOING PROGRAMMES/PROJECTS.

STATE : TAMIL NADU

(Outlay Expenditure Rs. in lakh and Physical Targets/Benefits in relevant units of measurement.)

Eighth Plan 1992-97 agreed Outlay.	1993-94.		1994-95 Annual Plan Proposed Outlay.	Anticipated Benefit in unit.				Beyond 1994-95.	Remarks. (Specifically Environmental measures/ Costs).
	Budgetted Outlay.	Annual Plan. Anticipated expenditure.		Eighth Plan 1992-97.	1992-93 Actual benefit.	1993-94.	1994-95 Target.		
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
	..	(—)0.01	..	..	..	..	..	..	..
	Nil.	0.81	0.01	..	..	..	..	..	..
S. Provision for Liability for completion Schemes	..	26.37	5.85	..	..	..	..	..	..
	..	24.45	..	..	..	..	..	..	..
	4.00	4.00	4.00	..	..	..	..	..	..
580.00	..	27.80	1.50	..	..	..	..	..	..
15,80.00	23.95	1,59.59	35.37	..	..	..	..	..	..
15,80.00	2,11.81	3,39.88	75.01	..	..	..	..	..	..
340.00	62.92	2,31.24	50.40	..	..	..	..	..	..
22,21.00	12,00.00	19,00.00	13,00.00	16.20	..	16.20	..	..	..
25,61.00	12,62.92	21,31.24	13,50.40	16.20	..	16.20	..	..	..

PROPOSALS FOR SPILLOVER A

Particulars.	Code number Major/Minor Head.	Nature and location of the Scheme.	Com-mence-ment year.	Estimated Cost (Rs. in lakhs)		Annual Plan 1992-93 Expenditure
				Original.	Revised.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
A2. MEDIUM PROJECT—						
1. Kodaganar Reservoir Reconstruction.		Dindigul-Anna District.	1984	10,12.00	18,90.00	1,37
2. Kelavarapalli Reservoir ..		Dharmapuri District.	1979	6,06.50	13,30.00	1,00
			1987 (Revival)			
3. Strengthening of Periyar Dam.		Idikki District	1982	11,89.48	13,16.78	1,00
		Kerala State.				
		TOTAL—MEDIUM PROJECT ..		28,07.98	45,36.72	3,46
		TOTAL—A2.		93,70.98	1,80,48.78	19,66
A3. CRITICAL ONGOING AS ON 31st MARCH 1994—						
MAJOR PROJECT—						
1. National Water Management Project.		Several Districts.	1987	59,43.00	74,00.00	20,84
2. Modernising Thanjavur Channel.		Thanjavur District	1976	70,20.00	..	2,41
TOTAL—MAJOR PROJECT ..				1,29,63.00	74,00.00	23,31
MEDIUM PROJECT—						
1. Nambiyar		Nellai-Kattabomman District.	1989	11,13.20	16,92.00	1,34
2. Poigaiyar		Kanyakumari District.	1988	11,95.70	19,40.00	2,81
3. Bye-pass Channel in Uyyakondan Channel.		Tiruchirapalli District.	1991	11.00	..	
4. Bye-pass Channel in N.K.H.L.C.		Do.	1991	9.70	..	(—)
5. Koundinyanadhi (Mordhana) Reservoir.		North Arcot Ambedkar District.	1990	21,45.00	39,31.00	1,41

III-A—cont.

ON-GOING PROGRAMMES/PROJECTS.

STATE: TAMIL NADU

(Outlay/Expenditure Rs. in lakh and Physical Targets/Benefits in relevant units of measurement).

Eighth Plan (1992-97) agreed Outlay.	1993-94		1994-95 Annual Plan. proposed Outlay.	Anticipated Benefit in units.—H ² . '000				Beyond 1994-95	Remarks (Specifically Environmental measure. Costs).
	Budgetted Outlay.	Annual Plan Anticipated expenditure.		Eighth Plan 1992-97	1992-93 Actual benefit.	1993-94	1994-95 Target.		
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1,25.00	21.06	1,36.22	30.34	..	..	..	..	..	..
1,75.00	32.50	49.90	13.00	..	..	..	..	..	..
1,00.00	25.80	60.06	1,14.25	..	NO	NEW	AYACUT		
4,00.00	79.36	2,46.18	1,57.59	..	..	..	..	..	..
29,61.00	13,42.28	23,77.42	15,07.99	1.620	..	1.620	..	..	..
64,00.00	17,32.58	25,00.00	20,00.00	..	..	..	..	..	..
20,00.00	2,00.00	6,23.25	3,00.00	..	NO	NEW	AYACUT		
84,00.00	19,32.58	31,23.25	23,00.00	..	NO	NEW	AYACUT		
..	4,00.00	5,00.00	3,50.00	0.337	..	..	..	..	-
..	3,64.06	3,64.06	3,50.00	0.460	..	..	..	..	..
..	3.55	3.55	7.00	NO	NEW	AYACUT			
..	4.40	(-) 0.47	9.70	NO	NEW	AYACUT			
..	3,00.00	5,50.00	3,00.00	0.285	..	..	..	..	..

ANNEXURE
PROPOSALS FOR SPILLOVER AND

Particulars.	Code number Major/Minor Head.	Nature and location of the Scheme.	Commencement year.	Estimated Cost (Rs. in lakhs)		Annual Plan 1992-93 Expenditure.
				Original.	Revised.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Medium Project—cont.						
6. Rajathopekanar		North Arcot— Ambedkar District.	1990	2,76.10	..	83.01
7. Nanganjiyar		Dindigul—Anna District.	1990	22,77.00	..	2,34.06
8. Adavinainarkoil		Nelli—Kattabomman District.	1990	41,45.76	59,85.00	1,48.00
9. Anicut across Gridhamal near Ambalathadi.		Kamarajar District.	1991	53.00	..	15.08
10. Irukkangudy		Kamarajar District.	1992	28,70.00	..	1.42
11. Reconstruction of a bridge across Chakkulian Voikal.		Nagapattinam— Quide-e-Milleth District.	1992	8.61	..	5.96
12. Controlling arrangement in Vaigai river.		Pasumpon Mut hu- ramalinga Thevar District.	1992	70.00	..	11.00
13. Regulator across Vennar to feed Regunatha Cauvery and Puthar Channel.		Thanjavur district.	1992	66.00	..	Nil
14. Regulator across Cauvery at Thiruvallangadu.		Nagapattinam— Quide-e-Milleth District.	1992	16.50	..	7.2
15. Anicut across Gridhmal River near Athikulam.		Kamarajar District.	1992	1,22.00	1,68.00	Nil
		TOTAL—MEDIUM PROJECT ..		1,43,79.57	1,37,16.00	10,78.6
		TOTAL—(A3) MEDIUM AND MAJOR		2,13,99.57	2,11,16.00	34,09.6
		TOTAL—A1+A2 +A3		2,13,99.57	5,13,81.35	58,39.6

—cont.

GOING PROGRAMMES/PROJECTS—

STATE : TAMIL NADU

(Outlay/Expenditure Rs. in lakh and Physical Targets/Benefits in relevant units of measurement.)

Eighth Plan 1992-97 Outlay.	1993-94		1994-95 Annual Plan proposed Outlay.	Anticipated Benefit in units.				Beyond 1994-95.	Remarks (Specifi- cally Envi- ronmental measure Costs).
	Bud getted Outlay.	Annual Plan Antici- pated expen- diture.		Eighth Plan 1992-97,	1992-93 Actu al benefit.	1993-94	1994-95 Target.		
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	1,23.95	1,50.00	1,50.00	0.017	..	..	0.017	..	..
00.00	3,00.00	3,00.00	3,50.00	2.530	..	..	..	2.530	..
..	6,00.00	4,75.00	2,00.00	0.400	..	..	..	0.400	..
..	40.00	79.02	3.90	0.190	..	..	0.190	..	..
00.00	40.00	1,11.00	3,00.00	2.500	..	..	..	2.500	..
..	..	6.60	..		No New	Ayacut.			
..	40.00	39.50	..		No New	Ayacut.			
..	45.00	30.00	58.00		No New	Ayacut.			
..	8.75	8.75	..		No New	Ayacut.			
..	4.00	85.24	80.80	0.309	..	..	0.309	..	..
00.00	22,73.71	27,02.25	21,59.40	7.028	—	—	0.516	..	..
00.00	42,06.29	58,25.50	44,59.40	7.028	..	..	0.516	..	..
41.00	57,60.38	85,42.80	60,42.40	78.648	..	1.620	0.516	..	..

PROPOSALS FOR SPILLOVER

Particulars.	Code number Major/Minor Head.	Nature and location of the Scheme.	Commencement year.	Estimated Cost (Rs. in lakhs)		Annual Plan 1992- Expenditure
				Original.	Revised.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MINOR SCHEMES (ANICUTS/RESERVOIR HAVING CCA LESS THAN 2,000 Ha.)—						
A1. Completed Schemes 31st March 1992.						
Spill over liability if any for 1994-95 and beyond—						
Thumballahalli Reservoir ..		Dharmapuri District	1979	1,12.70	2,34.46	..
Kullur Sandai Reservoir ..		Kamarajar District	1980	1,27.00	3,90.95	0
Nagavathy Reservoir		Dharmapuri District	1980	1,78.00	3,15.00	11
Sulagiri Chinnar Reservoir ..		Do.	1981	95.00	1,76.00	..
Kesarigulihalla Reservoir ..		Do.	1982	2,79.00	3,44.00	..
Anaikuttam Reservoir		Kamarajar District	1982	2,76.00	5,60.00	(—)
Kariakoil Reservoir		Salem District	1982	5,73.00	12,64.00	39
Perumpallam Reservoir ..		Periyar District	1984	3,81.00	5,74.00	32
Golwarpatti Reservoir		Kamarajar District	1982	5,97.00	9,10.00	14
TOTAL—A1 ..				26,18.70	47,68.41	1,0
A2. Schemes completed in 1991-92 and likely to be completed during 1993-94 (spillover liability during if any for 1994-95 and beyond)—						
Goundanadhi (Sennampatty) Anicut. ..		Madurai District	1987	7,37.00	10,36.00	2,24
Chinnavedampatti Tank ..		Coimbatore District.	1986	4,07.00	6,98.00	5
Madurantakam High Level Channel. ..		Chengai—M.G.R. District.	1986	4,73.00	9,25.00	1,98
TOTAL—A2. ..				16,17.00	26,50.00	4,74

III-A—cont.

ON-GOING PROGRAMMES/PROJECTS.

STATE: TAMIL NADU

(Outlay/Expenditure Rs. in lakh and Physical Targets/Benefits in relevant units of measurement).

Eighth Plan (1992-97) agreed Outlay.	1993-94.		1994-95 Annual Plan. proposed Outlay.	Anticipated Benefit in units				Beyond 1994-95	Remarks- (Specifically Environmental measures Costs).
	Budgetted Outlay.	Annual Plan Anticipated expenditure.		Eighth Plan 1992-97.	1992-93 Actual benefit.	1993-94	1994-95. Target		
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	2.00	2.00	0.00	..	..	..	..	..	..
L.S. provision for ongoing Schemes. 35,00.00	1.00	84.20	1.00	..	..	..	..	..	..
..	2.95	25.00	1.00	..	..	..	..	..	..
..	0.01	0.01	0.01	..	..	..	..	..	..
..	0.01	9.75	0.00	..	..	..	..	..	..
..	1.00	6.60	1.00	..	..	..	..	..	..
..	0.01	62.80	(-) 0.83	..	..	..	..	..	..
..	..	28.00	0.00	..	..	..	..	..	..
..	43.00	63.39	20.00	..	..	..	..	..	..
35,00.00	49.97	2,81.74	22.18	..	..	..	..	..	..
..	53.50	96.44	21.74	..	..	..	..	..	..
..	8.40	58.00	78.75	..	..	..	..	..	..
..	1,00.00	1,47.00	53.63	0.211	0.211	..	..	..	..
..	1,61.90	3,01.44	154.12	0.211	0.211	..	..	..	..

ANNEXURE—
PROPOSALS FOR SPILLOVER AND

Particulars.	Code number Major/Minor Head.	Nature and location of the Scheme.	Commencement year.	Estimated Cost		Annual Plan 1992-93 Expenditure.
				Original.	Revised.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<i>A3. Critical on going-Schemes as on 31st March 1994—</i>						
1. Southuparai (Varahanadhi) Reservoir.		Madurai District.	1982	8,70.10	30,00.00	1,50.02
2. Shanmuganadhi Reservoirs		Do.	1986	7,64.50	12,81.00	22.12
			1991			
3. Kodumudiar Reservoirs		Tirunelveli-Kattabomman District.	1986	15,60.00	16,24.00	2,77.77
			1991			
TOTAL—A3.				48,11.60	85,64.00	9,24.38
TOTAL—A1+A2+A3				90,47.30	1,59,82.41	15,02.03
MINOR IRRIGATION—						
<i>A1. Completed schemes as on 31st March 1992. Spill over if any for 1994-95 and beyond—</i>						
<i>A2. Schemes completed during 1991-92 and likely to be completed during 1993-94. (Spill over, liability, if any for 1994-95 and beyond</i>						
<i>A3. Critical ongoing schemes as on 31st March 1994—</i>						
(i) Modernisation of tanks/ALS/ with EEC assistance Phase-II.	88-11	Modernisation of irrigation tanks in Tamil Nadu of 150 rainfed tanks and pilot project for modernisation of 80 ex-zamin tanks.	April 1989	53,12.00	1,05,68.00	19,18.62
(ii) Special Minor irrigation Programme and Desilting cum reclamation.		Formation of new tanks restoration of abandoned tanks construction of anicuts excavation of link channels in Tamil Nadu.	From First Five Year Plan.	2500.00	..	SMIP 2,83.74 DCR 1.27 2,85.01

A—cont.

ON-GOING PROGRAMMES/PROJECTS.

STATE: TAMIL NADU

(Outlay Expenditure Rs. in lakh and Physical Targets/Benefits in relevant units of measurement.)

Eighth Plan 1992-97 Approved Outlay.	1993-94		1994-95 Annual Plan proposed Outlay.	Anticipated benefit in units.—Ha. '000.				Beyonds 1994-95.	Remarks. (Specifi- cally Envi- ronmental measure Costs).
	Bud getted Outlay.	Annu al Plan. Antici- pated expen- diture.		Eighth Plan 1992-97	1992-93 Actual benefit.	1993-94	1994-95 Target.		
	3,00.00	2,00.00	3,00.00	0.432	..	..	0.170	..	..
	1,30.19	1,00.00	2,07.58	0.864	..	..	..	..	..
	2,00.00	5,31.00	5,00.00	0.972	..	..	..	..	..
10,00.00	7,92.09	11,32.44	10,07.58	2.479	0.211	..	0.170	..	..
45,00.00	10,03.97	17,15.62	11,83.88	2.479	0.211	..	0.170	..	..
80,00.00	24,51.40	23,70.39	21,95.29	7.313	1,111	500	900	..	..
15,00.00	SMIP 5,22.85 DCR 3.15	SMIP 5,22.85 DCR 8.00	SMIP 5,47.00 DCR 9.00	3,000	499	500	500	..	..
	5,26.00	5,30.85	5,56.00						

ANNEXURE-
PROPOSALS FOR SPILL OVER AND

Particulars.	Code number Major / Minor Heads.	Nature and Location of the Scheme.	Commencement-year.	Estimated Cost. (Rs. in lakhs.)		Annual Plan 1992-93 Expenditure
				Original.	Revised.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(iii) Standardisation and improvement to irrigation sources having ayacut of less than 100 acres vested with Panchayat Union.		Standardisation of Panchayat Union tanks in Tamil Nadu.	1974 onwards.	3,00.00	..	15
(iv) Reclamation of Ex-Zamin tanks.		Standardisation of Ex-Zamin tanks.	1974 onwards.	12,00.00	..	1,19
(v) Standardisation and improvement to irrigation sources having ayacut more than 100 acres.						
NATIONAL WATER MANAGEMENT PROJECT.						
A1. Completed Schemes as on 31st March 1992.						
A2. Schemes completed during 1991-92 and likely to be completed during 1993-94 (Spillover liability if any for beyond 1994-95 and beyond).						
A3. Project likely to be completed during 1993-94—						
1. Sathanur			9/87	4,67.97	4,55.25	
2. Kodayar			9/88	8,65.92	13,51.15	
3. Thamaraparani			9/88	9,76.90	16,60.94	20,85
4. Amaravathi			5/90	3,50.17	8,21.85	
5. Cumbum			5/90	1,31.30	2,97.07	
6. Marudhanadhi			9/91	66.62	97.75	
7. Sathiat hope			5/91	4,86.65	7,14.01	
Unidentified	7,20.15	7.48	
Project Investment cost ..				40,65.68	54,04.70	
Engineering and Administration and other contingencies.				18,77.50	19,95.30	
				59,43.18	74,00.00	

III-A—Cont.

ONGOING/PROGRAMMES/PROJECTS.

STATE : TAMIL NADU

(Outlay/Expenditure Rs. in lakh and Physical Targets/
benefits in relevant Units of measurements).

Eighth Plan 1992-97 agreed Outlay.	1993-94		1994-95 Annual Plan proposed Outlay.	Anticipated Benefit in unit. '000 Ha.				Beyond 1994-95.	Remarks. (Specifically Environmental measure costs.)
	Budgetted Outlay.	Annual Plan Anticipated expenditure.		Eighth Plan 1992-93.	1992-93 Actual benefit.	1993-94	1994-95 Target.		
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
3,00.00	50.00	50.00	50.00	No irrigation potential created.					
10,00.00	2,20.00	2,20.00	2,67.58	No irrigation potential created.					
	1,00.00	1,00.00	2,61.31						
64,00.00*	17,32.58	25,00.00*	20,00.00*	*Under National Water Management Project Schemes no additional ayacut have been included. The Project contemplates rehabilitation and improvements to the existing system for efficient irrigation management and thereby achieve higher farm productivity.					

ANNEXURE
PROPOSALS FOR SPILLOVER AND

Particulars. (1)	Code number Major/Minor Head. (2)	Nature and location of the Scheme. (3)	Com-mence-ment year. (4)	Estimated Cost.		Annual Plan 1992-93 Expendi-ture. (7)
				Original. (5)	Revised. (6)	
A 3. Critical ongoing schemes :						
1. Thozhudur				5,47.04	} 12,39.27	Included under Item A3.
2. Chittar				3,53.55		
Project Investment				9,00.69		
Engineering and Adminis-tration and other contin-gencies.				3,38.58		
Total—NWMP ..				11,82.45	86,39.27	2
WATER SUPPLY AND SANITATION.						
A. 1 COMPLETED SCHEMES AS ON 31ST MARCH 1992—						
(Spill Over liability , if any, for 1994-95 and beyond)—						
(i) Krishna Water Supply Project—						
(a) Water Supply and sanitation— II. Urban Water supply schemes—water supply to Madras city from Krishna Water.	38	Chengai-MGR District, Tamil Nadu.	1983-84	45,00.00 as on 11/83	11180.00 as on 1989-90 rates.	73,16.00 (Cumulative.)
(b) Tamil Nadu share of Telugu Ganga Project Water Supply sanitation II Urban Water supply schemes—water supply to Madras city from Krishna River.		Andhra Pradesh limits.	1983-84	..	2,92.36 Based on 1990-91 rates.	20,200.00
TWAD BOARD						
A 1. COMPLETED SCHEMES AS ON 31st MARCH 1992—						
1. Municipal Drainage Scheme.	..	Completed Schemes.	..	..	..	..
2. Municipal Water Supply Scheme.	..	Completed Schemes.	..	..	..	..
3. Urban Town Panchayat W.S.S.	..	Completed Schemes.	..	..	..	..

£ 12 TMC of water will be received from river Krishna.

££ 12 TMC of water will be received from Krishna river to Tamil Nadu Border.

I-A—cont.

ONGOING PROGRAMMES/PROJECTS.

STATE: TAMIL NADU

(Outlay/Expenditure Rs. in lakh and Physical Targets/
Benefits in relevant units of measurement.)

Eighth Plan 1992-97 Agreed Outlay. (8)	1993-94		1994-95 Annual Plan proposed Outlay. (11)	Anticipated Benefit in units.				Beyond 1994-95 (16)	Remarks (Specifically Environmental measure Costs.) (17)
	Budgetted Outlay. (9)	Annual Plan Anticipated expenditure. (10)		Eighth Plan 1992-93. (12)	1992-93 Actual benefit. (13)	1993-94. (14)	1994-95 Target. (15)		
Included	under	Item	A3.						
64,00.00	17,32,58	25,00.00	20,00.00						
00,00.00	30,00.00	30,00.00	27,08.45	£	£	£	£	£	--
75,00.00	60,00.00	60,00.00	70,00.00	££	££	££	££	££	--
	13.20	--	--	--	--	--	--	--	--
	0.20	--	1	1	--	--	--	--	--
	12.03	--	3	3	--	--	--	--	--

PROPOSALS FOR SPILLOVER AND

Particulars.	Code number Major/Minor Head.	Nature and Location of the Scheme.	Com-mence-ment year.	Estimated Cost.		Annual Plan 1992-93 Expenditure.
				Original.	Revised.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
A.2. Schemes completed during 1991-92 and likely to be completed during 1993-1994 (Spill over liability if any for 1994-1995 and Beyond)—Cont.		Ayakkud Water Supply Scheme.	1980	39.30	..	..
		Mudukkulathur Water Supply Scheme.	1989	1,04.07	..	..
		Thottiam	1990	30.69	..	..
A.3. CRITICAL ONGOING SCHEME AS ON 31ST MARCH 1994						
1. Municipal Drainage Scheme.	..	Salem Drainage Scheme.	1980	12,00.00	..	..
		Coimbatore Drainage Scheme.	1978	7,50.00	..	..
2. Municipal Water Supply Scheme.	..	Padmanabapuram C.W.S.S.	1990	2,30.10	..	47.5
		Kuzhithurii Water Supply Scheme.	1991	51.00	..	..
		Edappadi Water Supply Scheme.	1986	2,52.19	..	53.87
		Erode W.S.I.S.	1980	2,72.00	4,47.00	..
		Sathiamangalam Water Supply Scheme.	1991	2,15.10	..	12.1
		Dharapuram W.S.I.S.	1992	1,90.00	..	43.6
		Udumalpet W.S.I.S.	1988	3,16.40	4,70.75	38.3
		Ooty W.S.I.S.	1986	5,00.00	7,50.00	90.8
		Karur W.S.I.S.	1990	4,07.69	..	60.5
		Thanjavur	..	4,15.00	..	1,18.6
		Chinnamanur	..	50.50	..	1.8
		Cumbum	..	1,41.40	..	28.6
		Namakkal	..	1,82.00	..	7.3
		Kodaikkanal	..	2,15.00	..	2,11.9
		Tiruvannamalai	..	49.80	..	8.3
		Arakkonam	..	12.90	..	0.9
	3. Urban Town & Panchayat Water Supply Scheme.		Palani W.S.I.S.	1993	5,84.00	..
		Nagapattinam W.S.I.S.	1993	9,00.00	..	..
		Kottaiyur Water Supply Scheme.	1991	44.28	..	2.7
		Attayampatti	..	73.34	..	0.5
		Elampillai	..	81.26	..	3.5
		Mallasamudram	..	1,34.03	..	20.2
		Vennandur ..	..	1,08.07	..	12.0
		Nallur	..	1,16.01	..	13.4
		Pillanallur	..	1,01.19	..	..
		Veerappanathram	1992	2,68.20	..	..
		Kangeyam	1992	3,44.00	..	70.5
		Karamanai Water Supply Scheme.	1989	1,72.00	2,20.00	42.5
	Ariyamangalam Water Supply Scheme.	1991	1,00.40	..	8.5	

ON-GOING PROGRAMMES—PROJECTS

(Outlay/Expenditure in Rs. in lakh and Physical Targets/Benefit in relevant units of measurements).

Eighth Plan 1992-1997) agreed Outlay.	1993-1994 Budgetted Outlay.	Annual Plan Anticipated expenditure.	Annual Plan 1994-95 proposed Outlay.	Anticipated Benefit in unit				Beyonds 1994-95	Remarks (Specifically Environ mental measures/ Costs.
				Eighth Plan 1992-97.	1992-93 Actual benefit.	1993-1994.	1994-95 Targets.		
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	9.65	..	..	..	..	..	..	..	..
..	13.58	..	..	..	..	..	..	..	..
..	5.00	..	..	20	1	14	5	..	..
..	1,00.00	..	..	..	..	..	..	..	..
..	1,85.00	..	2	..	..	..	..	..	..
..	1,06.00	50.00	..	..	..	..	..	..	..
..	25.00	36.69	..	..	..	..	..	..	..
..	*3,40.00	1,20.61	..	..	..	..	..	..	..
..	5.00	3.77	..	..	..	..	..	..	..
..	60.00	78.95	..	..	..	..	..	..	..
..	52.0	30.00	..	..	..	..	..	..	..
..	80.00	25.00	..	..	..	..	..	..	..
..	1,06.00	25.00	..	..	..	..	..	..	..
..	1,50.00	1,12.02	..	..	..	..	..	..	..
..	1,00.00	2,96.40	..	..	..	..	..	..	..
..	5.00	1.07	..	..	..	..	..	..	..
..	10.00	12.94	..	..	..	..	..	..	..
..	5.40	3.72	..	..	..	..	..	..	..
..	..	1.00	..	..	..	..	..	..	..
..	50.00	93.33	..	..	..	..	..	..	..
..	25.00	..	14	..	..	2	5	..	..
..	34.00	42.90	..	..	..	..	..	..	..
..	..	54.80	..	..	..	..	..	..	..
..	70.00	4.21	..	..	..	..	..	..	..
..	..	8.21	..	..	..	..	..	..	..
..	..	71.50	..	..	..	..	..	..	..
..	..	63.01	..	..	..	..	..	..	..
..	1,25.00	1,13.40	..	..	..	..	..	..	..
..	70.00	10.02	..	..	..	..	..	..	..
..	37.00	37.00	..	..	..	..	..	..	..
..	20.00	8.27	..	..	..	..	..	..	..

PROPOSALS FOR SPILLOVER AND

Particulars.	Code number, Major/Minor Head.	Nature and Location of the Schemes.	Commencement year.	Estimated Cost.		Annual Plan 1992-93 Expenditure.
				Original.	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
A.3. CRITICAL ONGOING SCHEME AS ON 31ST MARCH 1994—cont. 3. Urban Town Panchayat Water Supply Scheme—cont.		Alangudi	1989	51.53	.	..
		Ammappettai	.	33.63	.	0.69
		Tiruchendur	.	71.20	.	0.31
		Gudalur	.	98.40	.	29.25
		Pudupatti	.	25.40	.	7.16
		Thittachery	.	27.91	.	0.61
		Pathamadai	.	35.77	.	0.76
		Manimutharu	.	55.60	.	2.22
		Alanganallur	.	16.76	.	3.69
		Thiruvannainallur	.	27.03	.	1.46
		Sirugamani	..	38.58	..	1.30
		Jalagandapuram	..	99.09
		Vandavasi	..	50.90
	Tharamangalam	..	1,38.12	..	..
	Uthamapalayam	..	50.00	..	5.11	
	Hosur	..	5,21.40	..	94.35	
	Peralam	..	20.57	..	..
	Thirumuruganpoon	..	51.94	..	13.47	
	Shankar Nagar	..	..	..	..
	Udangudi	..	58.50	..	..
	Nerinjipet	..	38.91	..	..
	Vedappatti	..	10.52	..	..
	Ayyampalayam	..	26.10	..	..
	K. Abishekapuram	1992	1,42.22	..	69.80	
	Kuthala Water Supply Scheme.	1992	55.75	..	28.00	
	Pirattiyur	1992	1,70.58	..	99.77	
	Thirukazhikundram Water Supply Scheme.	1993	65.00	1,00.00	..	
	Thiruppathur Water Supply Scheme.	1993	2,53.75	..	..
	Sawyerpuram Water Supply Scheme.	1993	94.00	..	..
	Alampalayam Water Supply Scheme.	1993	68.70	..	..
<i>Madras Metropolitan Water Supply and Sewerage Board</i>						
A-1 Completed Schemes as on 31st March 1992 (Spillover liability, if any for 1994-95 and beyond).		Nil.				

ON-GOING PROGRAMMES—PROJECTS

(Outlay/Expenditure in Rs. in lakh and Physical Targets/Benefits in relevant units of measurement).

Eighth Plan (1992-1997) agreed Outlay.	1993-94 Budgetted Outlay.	1993-94 Annual Plan Anticipated expenditure.	Annual Plan 1994-95 proposed Outlay.	Anticipated Benefits (in units)				Beyond 1994-95.	Remarks (Specifically Environmental measure Costs).
				Eighth Plan 1992-97.	1992-93 Actual benefit.	1993-94.	1994-95 Targets.		
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	45.00	24.75	..	..	..	..	..	..	..
..	..	8.39	..	..	..	..	..	..	..
..
..	..	2.69	..	..	..	..	..	..	..
..
..
..
..	..	0.54	..	..	..	..	..	..	..
..
..
..
..
..
..
..	..	13.33	..	..	..	..	..	..	..
..	..	6.67	..	..	..	..	..	..	..
..	4.75	13.33	..	..	..	..	..	..	..
..
..	..	2.89	..	..	..	..	..	..	..
..	..	1.38	..	..	..	..	..	..	..
..	..	2.31	..	..	..	..	..	..	..
..	..	0.85	..	..	..	..	..	..	..
..	..	2.89	..	..	..	..	..	..	..
..	..	0.69	..	..	..	..	..	..	..
..	..	0.58	..	..	..	..	..	..	..
..	10.00	10.00	..	..	..	..	..	..	..
..	40.00	13.30	..	..	..	..	..	..	..
..
..	20.00	20.00	..	..	..	..	..	..	..
..
..	60.00	1,80.00	..	..	..	..	..	..	..
..	40.00	40.00	..	..	..	..	..	..	..
..	10.00	40.00	..	27	—	3	6	..	..

ANNEXURE
PROPOSALS FOR SPILLOVER AND

Particulars.	Code number, Major/Minor Head.	Nature and location Scheme.	Commencement year.	Estimated Cost.		Annual Plan 1992-93 Expenditure.
				Original.	Revised.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
A-2 Schemes completed during 1991-92 and likely to be completed during 1993-94 (Spillover liability, if any, for 1994-95 and beyond).		Nil.	..	..	..	..
A-3 Critical Ongoing Schemes as on 31st March 1994.	
URBAN WATER SUPPLY AND SANITATION.						
Madras Water Supply and Sanitation Project (World Bank Project).	
(i) Water Supply Component.		NATURE	..	..	..	..
		1 Augmentation of Water Supply System.	1986	1,26,17.20	1,51,17.00	914.48
		2 Improvements to Water Distribution System.	..	..	..	..
		3 Institutional Strengthening.	..	..	..	..
		LOCATION				
		Madras City	..	..	..	..
(ii) Sewerage Component ..		NATURE				
		Improvements to Sewerage System.	1986	24,63.10	78,00.00	11,76.71
POWER DEVELOPMENT—						
A—1. Completed Schemes as on 31st March 1992 (Spillover liability, if any for 1994-95 and beyond)—		..				
(i) Kadamparai PSHEP	..	(Hydro Electric), Coimbatore.	1971	35,12.00	180,22.28	10.58
(ii) Lower Mettur HEP	..	(Hydro Electric), Periyar/Salem.	1978	83,60.00	1,73,57.04	2,05.10
(iii) Vaigai Dam Micro HEP	..	(Hydro Electric) Madurai.	1983	3,97.00	14,07.80	10.98

ANNEXURE
PROPOSALS FOR SPILLOVER AND

Particulars. (1)	Code number Major, Minor Head. (2)	Nature and Locations of the Scheme. (3)	Com-mence-ment year. (4)	Estimated Cost.		Annual Plan 1992-93 Expendi-ture. (7)
				Original. (5)	Revised. (6)	
(iv) Lower Bhavani Micro	..	(Hydro Electric) Periyar.)	1984	6 26.00	20,80.39	68.4
(v) Pykara Micro Hydel	..	(Hydro Electric) Nilgiris.	1984	1,49.00	7,03.87	(—)1.4
(vi) Kundah V additional	..	(Hydro Electric) Nilgiris.	..	5,03.00	13,93.07	(—) 8.1
(vii) Sandynallah Melkodu- mand Diversion.	..	(Hydro Electric) Nilgiris.	..	45.80	1,43.56	(—) 3.9
(viii) Mettur Thermal Stage II.	..	(Thermo Electric) Salem.	1979	2,38,28.00	3,61,69.80	3,13.0
(ix) TTPP Stage II	..	(Thermo Electric) Chidambaranar.	1985	3,56,37.67	7,07,23.72	69,67.7
(x) Gas turbine at Narimanam	..	(Gas Turbine) Naga-pattinam.	1989	22,77.24	33,72.90	2,69.0
Total (A1) —Plan PFC	..			7,53,35.71	15,13,74.43	78,31.
A-2 Schemes completed during 1992-93 and likely to be completed during 1993-94.—(Spillover liability, if any for 1994-95 and beyond) Approved and Ongoing Schemes as on April 1993.						
(i) Punachi HEP	..	(Hydro Electric) Coimbatore.	1988	85.00	5,82.00	50.
(ii) Maravakandi HEP	..	(Hydro Electric) Nilgiris.	1988	77.00	3,72.00	
Total (A-2)	..			1,62.00	9,54.00	50.

* Indicate Power Finance Corporation (PFC) Loan Assistance over and above Plan Provisions.

I-A.—Cont.

NGOING PROGRAMMES/PROJECTS—

(Outlay/Expenditure Tamil Nadu Rs. in lakh and Physical Targets/
Benefits in relevant units of measurement.)

Eighth Plan 1992-93) agreed Outlay.	Budgetted Outlay. 1993-94	Anticipated expenditure.	Annual Plan 1994-95 proposed Outlay.	Anticipated Benefit in unit.				Beyond 1994-95.	Remark (specifically Environmental. measures/ Costs.
				Eighth Plan 1992-97.	1992-93 Actual benefit.	1993-94.	1994-95 Target.		
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
79.14	5.83	5.83	..	..	..	..	..	..	..
..
..	..	2.00	..	..	..	..	..	..	..
..
9,12.76	5,99.70	5,99.70	..	..	..	..	..	..	..
44,42.54	45,00.00 10,00.00*	45,00.00	38,00.00 10,00.00*	..	..	..	..	..	..
2,00.00	3,29.72	5,25.00	50.00	..	..	..	..	..	..
50,11.06	55,95.25 10,00.00*	61,07.53	38,50.00 10,00.00*	..	..	..	..	..	..
2,19.34	19.34	79.75	..	2.00	2.00	..	..	..	..
62.88	..	8.00	..	0.75	0.75	..	..	..	..
2,82.22	19.34	87.75	..	2.75	2.75	..	..	..	..

PROPOSAL FOR SPILL OVER AND

Particulars.	Code number Major. Minor Head.	Nature and Location of the Scheme.	Commencement. year.	Estimated Cost.		Annual Plan 1992-93 Expenditure.
				Original.	Revised.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
A-3 Critical Ongoing Schemes as on 31st March 1994.						
(i) Sathanur Dam HEP	(Hydro Electric) Thiruvannamalai-Sambuvarayar.	1988	15,20.00	14,49.00	92.4
(ii) Lower Bhuvani R.B. Canal P.H.	..	(Hydro Electric) Coimbatore.	1988	10,70.00	16,00.00	84.9
(iii) Pykara Ultimate Stage HEP	..	(Hydro Electric) Nilgiris.	1988	70,16.00	1,36,32.00	3,66.1
(iv) Parsons Valley HEP	(Hydro Electric) Nilgiris.	1992	13,73.00	36,30.00	0.6
(v) North Madras T P State I..	..	(Thermo Electric) Chengai—M.G.R.	1985	5,47,79.03	14,05,43.14	1,53,03.9 *31,47.0
(vi) Gas turbine at BBPH	(Gas Turbine) Madras.	1990	56,48.00	3,76,12.30	25,16.4
Total (A-3) ..		Plan PFC ..				1,83,64.6 *31,47.0

*Indicate Power Finance Corporation (PFC) Loan Assistance over and above Plan provisions.

III-A—Cont.

STATE : TAMIL NADU

ON GOING PROGRAMMES/SUBJECTS—cont.

(Outlay/Expenditure Rs. in lakh and Physical Targets/
Benefits in relevant units of measurement).

Eighth Plan 1992-97) agreed Outlay.	Annual Plan Budgetted Outlay. 1993-94.	Antici- pated expendi- ture.	Annual Plan 1994-95 proposed Outlay.	Anticipated Benefit in units			Beyond 1994-95.	Remarks (Specifically Environ- mental measures/ Costs.	
				Eighth Plan 1992-97.	1992-93 Actual benefit.	1993-94.			1994-95 Target.
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
7,88.71	5,60.00 *3,00.00	50.00	2,00.00	7.50	..	..	..	..	..
8,73.30	5,65.00 *3,00.00	50.00	2,00.00	8.00	..	..	..	..	..
55,00.00	8,50.00	7,40.00	7,00.00	..	..	..	..	..	..
26,00.00	2,00.00	2,00.00	6,00.00	..	..	..	..	..	..
5,43,95.56	1,85,00.00	2,10,00.00	1,90,00.00	6,30.00	..	..	6,30.00	..	..
1,22,90.99	70,75.00	5,75.00	1,28,00.00	1,20.00	..	..	60.00	..	..
7,64,48.56	2,77,50.00 *6,00.00	2,26,15.50	3,35,00.00	7,65.50	..	..	6,90.00	..	..

ANNEXURE
PROPOSALS FOR SPILLOVER AND

Particulars. (1)	Code number Major/ Minor Head. (2)	Nature and location of the scheme. (3)	Com- mence- ments year. (4)	Estimated cost (Rs. in lakhs)		Annual Plan (1992-93) Outlay (7)
				Original. (5)	Revised. (6)	
HOUSING AND URBAN DEVELOPMENT.—						
A1. Completed schemes as on 31st March 1992.						
(1) Assistance to M.M.D.A. for development of Urban Node.		Area Development on Housing Project at Manali.	1976	3237	3237	
(2) Iron and Steel Market		Creation of market at Sathangadu.	1986	1700	1700	
A2. Schemes completed during 1991-92 and likely to be completed during 1993-94.						
(1) Bus-cum-Truck Terminal		Creation of Bus and Truck Terminals at Madhavaram and Koyambedu.	1988	900	600	
(2) Wholesale Market Complex at Koyambedu.		Constitution of market complex.	1986	4000	5039	
A3. Code No. 223 2217 00 Urban Development.—						
Critical ongoing schemes as on 31st March 1994.						
(1) Assistance for implementation of Metropolitan Plan.		Staff cost (Grant)	1974	Staff cost		70.00
(2) Assistance to M.M.D.A. for Land Acquisition and Development along I.R.R.		Cost of L.A.		3000	3000	25.00
(3) Assistance for Satellite Town (Maramalai Nagar).		Staff cost for L.A. Cell	1974	3300	3300	3.24
(4) Technical Assistance under World Bank Project.		T.N.U.D.P. provides financial assistance for strengthening the Technical capabilities of implementing agencies, (100 per cent reimbursement from World Bank.)	1987	1300	1300	348.00

ANNEXURE
PROPOSALS FOR SPILL OVER AND

Particulars.	Code number Major/Minor Head.	Nature and location of the scheme.	Commencement year.	Estimated Cost (Rs. in lakhs)		Annual Plan 1992-93 Expenditure.
				Original.	Revised.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
HOUSING AND URBAN DEVELOPMENT—cont.						
(5) Assistance to M.M.D.A. for Development Peripheral areas (Tiruvellore New Town).		M.M.D.A. has been assigned the task of the preparation of development plan and execution of development work at.	1991	450	450	1.07
(6) Assistance to M.M.D.A. for Urban Renewal in M.R.T.S. Rail Head Area.		Preparation of Development Plan for the Rail Head areas in M.R.T.S. Rail Route.	1990	15	..	3.50
(7) Assistance for Implementation of T.N.D.U.P.		Staff cost (Grant) M.M.D.A. and P.M.G.	1987	Staff cost.	..	125.00
(8) Guided Urban Development to be executed by M.M.D.A.		It is a joint venture Housing Project with private developers involvement.	1988	1300	1300	125.00

ONGOING PROGRAMMES/SUBJECT.

(Outlay/Expenditure in Rs. in lakh and physical targets benefits in relevant Unit of measurement).

Eighth Plan agreed Outlay.	Annual Plan Budgetted Outlay. 1993-94.	Anticipated Expenditure. 1993-94	Annual Plan 1994-95 proposed Outlay.	Anticipated Benefits (in units)				Beyond 1994-95.	Remarks (Specially Environmental measures/costs.)
				Eighth plan 1992-97	1992-93 Actual benefit.	1993-94.	1994-95 Target.		
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	5.00	65.00	30.00	Development of 450 Acs. in Ph. I under shelter programme	Completion of Land Acquisition and commencement of Development works viz., earth filling, formation of major infrastructure facilities.			Actual execution of the scheme will be taken up on completion of L.A. programme.	
..	3.50	4.50	6.00		Preparation of Development Plan for the development of dispersed pattern of commercial centres within the city for the benefit city population.				
..	137.50	169.00	150.00		Provision of house sites, improvement of slumdwelling. Buses to put into the Road and provision of other urban facilities under T.N.D.U.P. through co-ordination and Planning by M.M. D.A./ P.M.G.				Staff cost for Planning and Co ordination under World Bank Project.
..	100.00	1.00	0.01		Provision of 10,000 plots in the Scheme yet to be taken up, land freezed under U.L.C act at Madras.				

PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED

Particulars.	Code No. Major/Minor Head.	Nature and Location of the Scheme.	Commencement.	Estimated Cost.	Existing.		Targeted.		VIII Plan (1992-97) Agreed Outlay.)
					Capacity (In Units). (6)	Utilisation. (7)	Capacity (In Units). (8)	Utilisation. (9)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
POWER DEVELOPMENT :									
Schemes aimed at maximising benefits from existing capacity as on 31st March 1994—									
I. Hydro, R and M Works									
1. Reinsulation of Stator and rotor windings of Unit 1 at Sholayar FH 1.	..	Coimbatore	1991-92	1,40.00	197MU	33.15 per cent.	197MU	33.15 per cent.	84.33 55.40 *
2. Renovation of units at Pykara PH.	..	Nilgiris	1993-94	17,06.00	3,18.2 MU	51.9 per cent.	321.38 MU	52.4 per cent.	1,35.00 3,15.00 *
3. Uprating of units at Mettur Dam.	..	Salem	1994-95	41,50.00	102MU	29.1 per cent.	110.7 MU	31.6 per cent.	4,03.00 9,35.00 *
4. Rehabilitation work at Gedhai.	..	Nilgiris	1991-92	2,83.16	..	..	..	..	..
5. Rehabilitation work at Kadamparai P.H.	..	Coimbatore	1990-91	24,10.00	79MU	..	79MU	79MU	2,26.00 5,25.00 *

PROGRAMMES/PROJECTS (AS ON 31ST MARCH 1994).

(Outlay/Expenditure Rs. in lakh and Physical Targets/
Benefits in relevant units of measurement).

Annual Plan 1992-93 Actual Expen- diture. (11)	Annual Plan 1993-94.		Annual Plan 1994-95 Proposed Outlay. (14)	Anticipated Benefits (In MW).			1994-95 Targets. (18)	Beyond 1994-95. (19)	Remarks: (20)
	Approved Outlay. (12)	Antici- pated Expen- diture. (13)		Eighth plan. (15)	1992-93 Actual Benefits. (16)	1993-94 (17)			
1.10	..	83.00 *	..	..	..	..	..	..	Extension of life of generator by 20 years is possible.
..	2,00.00	22.00 52.00 *	1,28.00 2,98.00*	..	..	..	..	3.18 MU per year.	Extension of life of generator by 30 to 35 years possible.
..	50.00	..	15.00 35.00*	..	..	..	..	10 MW 8.7 MU	Do.
93.92	65.26	65.26	..	..	..	..	..	..	Rehabili- tation work of flood damaged Camp area.
3,40.84	1,63.00 3,81.00*	6,90.50 4,89.00*	5,43.60 178.00 *	..	..	..	..	..	Rehabi- tation of fire ravaged genera- ting station is being done.

PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETE

Particulars.	Code number Major/Minor Head.	Nature and Location of the scheme	Commencement year.	Estimated cost.	Existing.		Targetted.		VIII Plan (1992-99) Outlets, Agr. e
					Capacity (In Units). (6)	Utilisation. (7)	Capacity (In Units). (8)	Utilisation. (9)	(10)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>1. Hydro R and M Works</i> —cont.									
6. Erection of tail race Gate at Kundah PH 3.	..	Nilgiris	1993-94	11.00	..	..	..	..	..
7. Renovation and uprating of units at Periyar PH.	..	Madurai	1994-95	80.00	35MW	..	35MW	..	3,30,7,70.
8. Uprating of units at Papanasam PH	..	Nellai-Kattabomman.	1994-95	19,90.00	102 MU	42.6 per cent.	107.6 MU.	43.87 Per cent.	5,92.00 13,75.00
9. Replacement of runners at Kundah PH 3.	..	Nilgiris.		4,43.58	..	..	..	..	..
Sub-Total—I	Plan .. P.F.C.			1,07,70.16	..	..	..	..	17,70.3 39,75.4
<i>11. Thermal R and M Works—</i>									
1. Improvement at ETPS Stage II.	..	Chengai-MGR	1985-86	87,81.09	..	..	..	..	1,75,4,15.0
2. Additional activities at ETPS.	..	Chengai-M.G.R.	1987-88	7,72.31	..	..	..	..	..
3. Improvement at ETPS—Stage II (CSS).	..	Chengai-M.G.R.	1985-86	18,23.32	..	..	..	..	1,11
4. Improvement at ETPS Phase II.	..	Chengai-M.G.R.	1991-92	70,39.67	4,50.00	57 Per cent.	4,50.00	63 Per cent.	20,34 47,50

III-B.— cont.

STATE: TAMIL NADU

PROGRAMMES/PROJECTS (AS ON 31ST MARCH 1994)

(Outlay/Expenditure in Rs. in lakh and Physical Targets/
Benefits in relevant units of measurement).

Annual Plan 1992-93 Actual Expenditure.	Annual Plan 1993-94.		Annual Plan 1994-95 Proposed Outlay.	Anticipated Benefits (In MW).			1994-95 Targets.	Beyond 1994-95.	Remarks.
	Approved Outlay.	Anticipated Expenditure.		Eighth Plan.	1992-93 Actual Benefits.	1993-94			
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	11.00	..	..	..	..	..	..	..	Reduction in outages anticipated.
..
..	50.00	..	1,05.00 2,45.00*	..	..	..	..	4 MW 5.6 MU	Improvement in overall per cent and of 5.6
..	..	..	..	..	..	..	Efficiency by additional MU per annum. Replacement completed.	5.5 energy	of runners
4,34.76 1.10*	5,39.26 3,81.00*	7,77.76 6,24.00*	7,91.60 6,56.00*	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
1,37.38 82.06*	2	3,00.00	3,15.00	....	....	....	....	....	....
12.83	..	..	..	..	..	..	..	..	..
..	24.66*	..	..	..	..	..	..	..	..
3,08.31	3,57.00 8,33.00*	2,08.30 4,91.70*	4,01.40 11,30.23*	.. ..	.. ..	.. ..	.. ..	236 MU	....

PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED

Particulars.	Code number Major/Minor Head.	Nature and Location of the scheme	Commencement year.	Estimated cost.	Existing.		Targetted.		VIII Plan (1992-97) Agreed Outlay.
					Capacity (In Units).	Utilisation.	Capacity (In Units).	Utilisation.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Thermal R and M Works</i> —cont.									
5. Improvement at TTPS Phase II.		Chidambaram.	1992-93	10,43.39	6,30.00	81 Per cent.	630.00	84.9 Percent.	3,13.39 7,30.00
6. Improvement at MTPS.		Salem	1993-94	..	..	..	..	..	..
Sub-Total—II.			..	1,94,59.78	10,80.00	..	10,80.00	..	26,34.2 58,95.00
Total I+II Plan.			..	3,02,29.94	10,80.00	..	10,80.00	..	44,04.5
P.F.C.			98,70.40
TOTAL			..	3,02,29.94	10,80.00	..	10,80.00	..	1,42,74.1

TRANSPORT :—

Schemes aimed at maximising benefits from existing capacity as on 31st March 1993.

1. Road Transport	State Undertakings.	Augmentation of buses and buildings of required infrastructure	..	2,09,00.00	1,45,67.00	71.93	1,45,67.00	72.68 Per cent.	2,09,00.00
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Note— **Represents that there will be no augmentation during the year 1993-94 due to acute financial position.

*Indicates Power Finance Corporation (PFC) Loan Assistance over and above Plan Provisions.

II-'B'—cont.

STATE: TAMILNADU

PROGRAMMES/PROJECTS (AS ON 31ST MARCH 1994)

(Outlay/Expenditure Rs. in lakh and Physical Targets/
Benefits in relevant units of measurement).

Annual Plan 1992-93 Actual Expenditure.	Annual Plan 1993-94.		Annual Plan 1994-95 Proposed Outlay.	Anticipated Benefits (In MW).			1994-95 Targets.	Beyond 1994-95.	Remarks
	Approved Outlay.	Anticipated Expenditure.		Eighth Plan.	1992-93 Actual Benefits.	1993-94			
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
1,62.29	80.00	45.00	80.00	..	..	..	..	215 MU	..
1,45.05*	2,00.00*	73.63*	3,50.00*	..	..	..	..	..	..
..	..	1,46.00	3,88.00	..	..	..	..	..	..
..	..	..	7,24.00	..	..	..	..	..	..
6,20.81	7,57.00	6,99.30	11,84.40	..	..	..	..	451 MU	..
5,27.11*	13,37.66*	5,65.33*	22,04.23*	..	..	..	..	..	..
0,55.57	12,96.26	14,77.06	19,76.00	..	..	..	..	468.48MU	..
5,28.21*	17,18.66*	11,89.33*	28,60.23*	..	..	..	..	14 MW	..
0,83.78	30,14.92	26,66.39	48,36.23	..	..	..	..	..	..
8,29.54	1,00,04.41	**	19,00.00	31,70.00	6,43.00	**	..	..	..

PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED

Particulars.	Code No. Major/Minor Head.	Nature and Location of the scheme.	Commencement year.	Estimated cost.	Existing.		Targetted	
					Capacity (In Units).	Utilisation.	Capacity (In-Units).	Utilisation.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
TWAD BOARD—								
Schemes aimed at Maximising benefits from existing capacity as on 31st March 1994.		(i) Tindivanam WSTS	1989	169.00	5.0 mld.	5.0 mld.	7.0 mld.	6.0 mld.
		(ii) Srivilliputhur WSIS	1983	2,14.00	2.00 mld.	2.00 mld.	5.0 mld.	3.0 mld.
		(iii) Virudhachalam WSIS	1989	20.51	1.0 mld.	1.0 mld.	2.9 mld.	2.9 mld.
		(iv) Tuticorin WSIS	1983	1,45.00	15.0 mld.	15.0 mld.	30.0 mld.	20.0 mld.

III-B.—cont.

STATE: TAMIL NADU

PROGRAMMES/PROJECTS (AS ON 31-3-1994).

(Outlay Expenditure Rs. in lakh and Physical Targets Benefits in relevant units of measurement.)

Eighth Plan 1992-97 Outlay.	Annual Plan (1992-93) Expenditure Outlay.	Annual Plan 1993-94		Annual Plan, (1994-95) Proposed Outlay.	Anticipated benefits (In Units).					Remarks
		Approved Outlay.	Anticipated. Expenditure.		Eighth Plan.	1992-93 Actual Benefit	1993-94	1994-95 Targets	Beyond 1994-95	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	24.58	38.00	21.11	5.00	1 No.	..	1 No.	..	..	..
..	4.63	15.00	20.42	10.00	1 No.	..	1 No.	..	..	..
..	..	0.59	..	—	1 No.	..	1 No.	..	..	..
..	..	4.00	..	..	1 No.	..	1 No.	..	..	..

ANNEXURE
PROPOSALS FOR PROGRAMMES

Particulars.	Code number Major/Minor Head.	Nature and location of the scheme.	Commencement year.	Estimated cost.	Annual Plan 1992-93	
					Outlay.	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1 <i>Minor Irrigation</i> Standardisation and improvements to irrigation sources having ayacut more than 100 acres.		In all Districts of Tamil Nadu.	1974	This will be given as a L.S. grant distributed among various circles for selecting the sources and preparing necessary estimates according to the site condition prevailing at that time.	..	70.44
2 Tamil Nadu—Water Resources consolidation Project—TW—WRCP.						
<i>Irrigation</i>						
1. Vadakku pachayar Reservoir.		Nellai Kattabomman District.	Amd. appl. awaited.	27,00.00	..	..
2. Malattar Anicut.		Ramanathapuram District.	Adm. appl. awaited.	17,25.00	..	..
				44,25.00	..	..

II 'C'

STATE: TAMIL NADU

PROJECTS—NEW SCHEMES.

(Outlay/Expenditure—Rupees in lakh and Physical Targets/Benefits in thousands Hectares).

Annual Plan (1993-94).		Annual Plan (1994-95)	Anticipated Benefits.					Remarks Specifically Environmental measure cost.	
Outlay (B.E.)	Anticipated Expenditure.		VIII Plan.	1992-93 Actual Benefit.	1993-94	1994-95 Target.	Beyond (1994-95)		
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	
100.00	100.00	261,31	..	No New Irrigation potential is created.					..
		1000.00	..	Rehabilitation of existing tanks under TN—WRCP.					
15.00	0.01	25.00	..	..	..	..	..	..
Nil.	..	Nil.	..	..	..	..	..	..
15.00	0.01	25.00	—	..	..	..	..	..

ANNEXURE
PROPOSALS FOR PROGRAMMES

Particulars.	Code number Major/Minor Head.	Nature and Location of the Scheme.	Commencement. year.	Estimated cost. (Revised)	Eighth Plan 1992-97 Outlay.
(1)	(2)	(3)	(4)	(5)	(6)
New Schemes under VIII Plan.	A. 16032	<i>Nature :</i>			
		To improve the old Irrigation system by rehabilitating the existing canal system.			
		<i>Location :</i>			
		1 Thirukkoilur anicut System in South Arcot District.	1993	513.00	.
		2 Manjalar—Anna District	1993	83.35	.
		3 Pilavakkal Irrigation System in Kamarajar District.	1993	140.53	.
				7,36.88	Nil.

-III-C—cont.

STATE: TAMIL NADU

PROJECTS—NEW SCHEMES.

(Outlay/Expenditure—Rupees in lakh and Physical Targets/Benefits in 1000 ha.)

Annual Plan 1993-94	Annual Plan 1994-95	Anticipated benefits.				Remarks (Specifically environmental measures cost).
		Eighth Plan.	1993-94	1994-95	Beyond VIII Plan.	
Outlay.	Proposed outlay.					
(7)	(8)	(9)	(10)	(11)	(12)	(13)
5.00	150.00					
20.00	40.00					
20.00	50.00					
45.00	240.00					

No new ayacut is benefitted as the scheme envisages rehabilitation of the existing old Irrigation System.

PROPOSALS FOR PROGRAMMES / PROJECTS

Particulars.	Code No. Major/Minor Head.	Nature and location of the project.	Commencement year.	Estimated cost.	Eighth plan 1992-97 outlay.	Expenditure 1992-93.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Power Development—						
1. North Madras Thermal Plant Stage-II.	..	(Thermo Electric) Chengai-MGR	1995-96	9,44,00.00	2,39,00.00 1,00,00.00*	
2. Conveyor System for coal handling from Satelite Port at NMTPS and ETPS.	..	Chengai-MGR	1994-95	2,03,34.00	45,00.00	
3. Augmentation of coal handling system at Paradip Port.	..		1994-95	50,00.00	31,00.00	
4. T.T.P.P. Stage IV	..	Chidambaranar		9,44,00.00	81,00.00	
5. Jayamkondam T.P.S.	..	(Thermo Electric) Trichy.	1994-95	..	1,00,00.00	
6. Gas Turbine at P.P. Nallur.	..	(Gas Turbine) Thanjavur.	1994-95	4,68,14.00	51,50.00	
7. Paralayar HEP	..	Kanyakumari (Hydro Electric)	1995-96	44,00.00	1,00.00	
8. Augmentation of ash dyke and provision of clarifiers at MTPS.	..	Salem	1993-94	..	..
9. Wind Mills (Board's Share). (Non Conventional Energy Sources).	..	Chidambaranar and Tirunelveli Kattabomman.		..	60,00.00	1,50
10. Transmission and Distribution.	12,77,60.00 2,00,00.00*	1,68,72. 16,59
11. Rural Electrification	1,18,93.63	15,33
12. Survey, Investigation, Training, Research, Computer, etc.	23,50.00	2,92
Total—Plan, PFC				2,65,348.00	20,28,53.63 3,00,00.00*	1,88,47. 16,59.
Transport—						
1. State Transport undertakings.	..	Augmentation of Buses.		19,00.00	2,09,00.00	28,2

Note : * Indicate Power Finance Corporation (PFC) Loan Assistance Over and above Plan provisions.

** Augmentation of buses.

£Represents that there will be no augmentation during the year 1993-94 due to acute financial position.

III C.—cont.

NEW SCHEMES

(Outlay/Expenditure—Rupees in lakh and Projects
Targets / Benefits in M/W)

Annual Plan 1993-94 Budget Estimate.	Annual Plan 1993-94 Outlay Revised Estimate.	Annual Plan 1994-95 Proposed Outlay.	Anticipated Benefits (In MW).					Remarks.
			Eighth Plan.	Actual Benefit 1992-93.	1993-94	1994-95 Target.	Beyond 1994-95	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	1,00.00	..	..	..	..	5,00.00	
..	..	1,00.00	..	..	..	..	..
..	This is finalised to be done by Port Trust—Paradip by availing ADB Loan. This amount is Proposed to be utilised for wind farms.							
..	..	..	..	..	..	..	5,00.00	
..	..	0.01	..	..	..	..	1,50.00	
..	..	..	3,00.00	..	..	..	..
..	..	..	..	..	..	..	25.00	
..	..	6,50.00	..	..	..	..	..
3,00.00	1,50.00	2,98.00	1,00.00	1.80	10.00	..	..	Increased Outlay by Rs. 31 Crs. by reduction in Item 3.
1,70,00.00	2,13,26.00	1,98,60.00	..	..	..	..	—
55,00.00*	55,00.00*	53,18.00*	..	..	..	..	..
19,00.00	20,00.00	21,50.00	..	..	..	..	..
2,89.15	2,36.16	3,14.00	..	..	..	..	..
1,94,89.15	2,37,12.16	2,34,72.01	4,00.00	1.80	10.00	..	25,25.00	
55,00.00*	55,00.00*	53,18.00*						
1,00,04.41	..	19,00.00	31,70.00*	..	..	£	3,00.00	..

ANNEXURE -
PROPOSALS FOR PROGRAMMES

Particulars.	Code No. Major/ Minor Head.	Nature and location of the Scheme.	Commencement year.	Estimated cost.	Eighth Plan (1992-97) and outlay.
(1)	(2)	(3)	(4)	(5)	(6)
<i>New Schemes of Eighth plan—</i>					
Krishna Water :					
(i) Thirukandalam Reservoir.	..	Chengai-MGR District, Tamil Nadu.	Detailed investiga- tion is just commenced.	1,16,50.00	1,00,00.00
(ii) Ramanjeri Reservoir.					

II - C.—cont.

STATE: TAMIL NADU

PROJECTS — NEW SCHEMES.

(Outlay / Expenditure - Rupees in lakh and Physical
Targets / Benefits in thousand's Hectares).

Annual Plan (1993-94) Outlay.	Annual Plan (1994-95) Proposed Outlay.	Anticipated Benefits.				Remarks Specifically Environmental measure cost.
		Eighth Plan.	1993-94	1994-95	Beyond Eighth Plan.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)
..	..	2.18 mct of water can be stored.	..	..	..	..

PROPOSALS FOR PROGRAMMES / PROJECTS

Particulars. (1)	Code number Major Head/ Minor Head. (2)	Nature and location of the Scheme. (3)	Commencement year. (4)	Estimated cost. (5)	Eighth Plan (1992-97 and outlay, co (6)
<p>NEW SCHEMES OF VIII PLAN. MMWSSB <i>Urban Water Supply and Sewerage Schemes.</i></p> <p>1 Second Madras Water Supply and Environ- mental Sanitation Project.</p> <p>Madras Transmission and Distribution System Project-I Stage.</p> <p>Water Supply and Sewerage component.</p>	<p>Nature.</p> <p>1 Augmentation of city water supply including internal water supply and distribution system to Adjacent Urba- nised areas, Treat- ment works at Chembarabakkam and transmission to city.</p> <p>2 Environmental Sani- tation including solid waste disposal, storm water drai- nage improvements, Hygenic education and improvement and expansion of sewers, pumping stations and treat- ment plant includ- ing conveying main for treated effluent to Kodungaiyur.</p> <p>3 Partial coverage of sewerage system in the adjacent Urba- nised areas, includ- ing low cost sani- tation.</p> <p>Location. Madras City.</p>	<p>1991-92</p>	<p>*75,139.70 (Tentative)</p>	<p>3,16,63.00</p>	<p>6,89.</p> <p>** HUDCO Funds 1,05.06</p>

III C—cont.

NEW SCHEMES

(Outlay/Expenditure Rs. in lakhs and Physical Target/Benefits in mld.)

Annual plan 1993-94 outlay.	Annual plan 1994-95. Proposed outlay.	Anticipated Benefits.				Remarks specifically environmental measure cost.
		Eighth plan.	1993-94.	1994-95.	Beyond eighth plan.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)
6,50.00	6,69.45	6,50.00	W.Sy. 400 mld. Cumulative 795 mld.	..	400 old. Cumulative* 795 mld.	Pre-appraisal for the Second Madras Water Supply and Environmental
HUDCO Funds 11,40.00	HUDCO Funds. 11,40.00	HUDCO Funds 28,00.00	Sewerage 290 mld. Cumulative 552 mld.	..	290 mld. Cumulative 552 mld.	Sanitation Project for a total cost of Rs. 14,36.497 Crores has been made by the World Bank and Appraisal to be done. The entire project has to be implemented by various agencies and this format has been furnished for Metrowater Com- ponent for Rs. 751.397 Crores. (This does not include the project cost of the "New Veeranam Project" proposed to be considered as a separate project).
						** HUDCO assisted componet will not be covered by State Outlay.

DRAFT ANNUAL PLAN 1994-95 PROPOSALS FOR

<i>Particulars.</i> (1)	<i>Code number, major head/ minor head.</i> (2)	<i>Nature and location of the schemes.</i> (3)	<i>Commencement year.</i> (4)	<i>Estimated cost.</i> (5)	<i>Eighth Plan (1997-97) outlay cost.</i> (6)
MMWSSB 2 Renovation of slow sand filter beds at Kilpauk Head works.	<p>Nature.</p> <p>To increase the filtration capacity at Kilpauk Head works.</p> <p>Location.</p> <p>Madras City.</p>	1994-95	24.00	..@	..
3 New Veeranam Project.	<p>Nature.</p> <p>Delivering 180 old of water from the Veeranam Tank to Madras. To increase the Veeranam storage capacity from 930 mcft. to 1485 mcft., laying of 1575 mm dia pipe line of 220 km. length from Veeranam to Mangalam and from Mangalam to Madras city, installation of new pumps, new pumping station, construction of new treatment plant of 180 mld. capacity with a pumping station and construction of booster station.</p>				

III-C—cont.

STATE : TAMIL NADU

PROGRAMMES/PROJECTS—NEW SCHEMES. (Outlay/Expenditure—Rupees in lakh and Physical Targets/Benefits in thousands Hect. res).

Annual plan. 1993-94 Outlay.	Annual Plan 1994-95. Proposed Outlay.	Anticipated benefits.				Remarks specifically environmental measures/costs.
		Eighth Plan.	1993-94.	1994-95.	Beyond Eighth Plan.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)
..	0.10	4.90	..	..	..	.. @The scheme has been sent to Government for sanction on full grant basis. Provision sought from Rs. 1.00 Crore provided under the Research, Training and Development Study in the VIII Plan.
..	0.01	1,10,50.00	180 mld.	..	180 mld.	Posed to World Bank for assistance. The World Bank Mission pre-appraised the proposal and agreed to include the New Veeranam Project in the proposed Second Madras Water Supply and Environmental Sanitation Project.

PROPOSALS FOR

Particulars. (1)	Code number Major/ Minor Head. (2)	Nature and location of the Scheme. (3)	Commencement year. (4)	Estimated cost. (5)	Eighth Plan (1992-97) and Outlay, Cost. (6)
M.M.D.A. :					
1. Assistance for setting up of Wholesale market for Timber at Sathangadu.		Setting up of a Wholesale market Complex for timber scrap and Auto spares.	1993-94	13,60.00	500
2. Assistance for setting up of peripheral Truck Terminal at Peerkankaranai.		Setting up of a Bus terminal at Southern corridor at Peerkankaranai.	1993-94	17,00.00	N.S.
3. Assistance for Development of Outer Ring Road.		Creation of ORR to the length of 68 km. connecting the Urban Centres in Kunrathur and Poonamallee.	1993-94	66,60.00	
4. Sustainable City Programme		S.C.P. would mobilise regular know how Technology and financial resources promote the exchange of expertise among Cities and would use the lesson of experience to advance the collective knowhow in Urban management and environment.	1993-94	...	
5 Development of Madras Moffusil Bus Terminal at Koyambedu by M.M.D.A.		Setting up of a moffusil Bus Terminal at Koyambedu.	1994-95	16,00.00	

B-C - cont.

STATE: TAMIL NADU

PROGRAMMES/PROJECTS—NEW SCHEMES. (Outlay/Expenditure—Rupees in lakh and Physical Targets/Benefits in relevant units of Measurements.)

Annual Plan (1993-94) Outlay.	Annual Plan (1994-95) Proposed Outlay.	Anticipated Benefits.				Remarks Specifically Environmental measure cost.
		Eighth Plan.	1993-94	1994-95	Beyond Eighth Plan.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)
1.00	..	To set up a wholesale complex.	..	..	..	The objective of the project is to relieve traffic congestion in southern corridor.
1.00	..	To set up a bus and truck terminal.	..	..	..	The objective of the project is to decongest the trading activity on scrap, timber and auto spare in the heart of city and to facilitate the trade by creating a modern wholesale market.
N.S.	13.50	..	..	..	..	..
N.S.	0.01	..	..	..	..	..
..	2.00	To setup a Moffusil bus Terminal.	..	..	..	The objective of the project is to relieve traffic congestion.

ANNEXURE III D.

SUMMARY STATEMENT PROPOSALS FOR PROGRAMME/PROJECTS.

(Rs in lakh)

Particulars.	Code numbers Major/Minor Head.	Estimated cost originals Revised.	Cumulative Expenditures upto VII Plan.	Eighth Plan (1992-97) Outlay.	Annual Plan (1992-93) Expenditure.	Annual Plan 1993-94		1994-95 Annual Plan. Proposed outlay.
						Approved.	Anticipated Expenditures	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I A. MAJOR AND MEDIUM IRRIGATION								
I. Spillover and Ongoing programmes/ projects Annexure III-A.		4,09,60.35	3,94,59.55	1,74,41.00	58,39.62	57,60.38	85,42.80	60,42.40
		5,97,51.35						
II. Proposals for Maximising Benefit; of completed programmes/projects. Annexure III ' B-.	..	..	..	..	..	..	..	..
III. Annual Plan 1994-95 proposals for programmes/projects—New Schemes. Annexure III ' C-.	..	44,25.00	..	..	..	15.00	..	..
Major and Medium Irrigation—Total	..	4,53,85.35	3,94,59.55	1,74,41.00	58,39.62	57,75.38	85,42.80	60,42.40
		6,41,76.35						
B. MINOR IRRIGATION SCHEMES								
Anicuts/Reservoirs having CCA less than 2000 Ha.)		90,47.30		45,00.00	15,02.03	10,03.97	17,15.62	11,83.88
		1,59,82.4						
A3. Critical ongoing schemes as on 31st March 1994.								
(i) Modernisation of tanks with EEC assistance phase-II.	ALA/88-11 2702-EEC Phase-II.	5312	14.45	8000	19,18.62	24,51.40	23,70.39	21,95.29
		1,0568						
(ii) Special Minor Irrigation Programme and Desilting-cum-reclamation.	4702-Capital outlay JA : SMIP & JB DCR of tanks	25,00	91,30.29	15,00	2,83.74 (SMIP) 1.27 (DCR)	5,22.85 (SMIP) 3.15 (DCR)	5,22.85 (SMIP) 8.00 (DCR)	5,47.00 (SMIP) 9.00 (DCR)
					285.01	5,26.00	5,30.85	5,56.00

(iii) Standardisation and Improvement to Irrigation sources having ayacut of less than 100 acres vested with Panchayat Union.	2702-MI-JH AMIP PU	300	4,25.87	3,00.00	15.29	50.00	50.00	50.00
(iv) Reclamation of Ex-zamin tank	2702-MI-JF Ex-Zamin tanks.	1200	9,50.80	10,00.00	1,19.11	2,20.00	2,20.00	2,67.58
(v) Standardisation and Improvements to irrigation source having ayacut more than 100 acres.	2702-MI-JD PWD tanks.	..	..	..	70.44	1,00.00	1,00.00	2,61.31
(vi) TN—WRCP.	..	..	..	..	..	..	..	10,00.00
Minor Irrigation—Total	..	..	15,321.41	1,08,00.00	24,08.47	33,47.40	32,71.24	43,30.18

NATIONAL WATER MANAGEMENT PROJECT (NWMP)

A1 Completed schemes as on 31st March 1993 (Spill over liability if any for 1993-94 and beyond).	..	..	..	..	..	..	..	..
A2 Schemes completed during 1991-92, likely to be completed during 1993-94 (Spill over liability if any for 1994-95 and beyond).	A 16032 4701. Capital outlay— Irrigation— 03. Medium Irrigation— 243 N.W.M.P.	Original 59,43.18 Revised 74,00.00	34,06.15	64,00 (Including the ongoing and new schemes).	19,78.35*	12,84.41\$	20,00.00	17,60.00£
A3 Critical ongoing schemes as on 31st March 1994.	Do.	Original 12,39.17	..	..	1,10.65	4,48.17	4,55.00	Included under item £
A4 Schemes aimed at maximizing benefits from the existing capacity as on 31st March 1994	..	..	..	..	..	..	..	..
New Schemes	Do.	Original 7,36.88	..	..	Included under Item *	Included under Item \$	45.00	2,40.00
W.R.C.P. Scheme	..	..	..	..	..	..	..	..
N.W.M.P.—Total	..	71,82.45 86,39.27	34,06.15	64,00.00	20,89.00	17,32.58	25,00.00	20,00.00

ANNEXURE III D—cont.

STATE : TAMIL NADU

SUMMARY STATEMENT PROPOSALS FOR PROGRAMME/PROJECTS

(RS IN LAKH).

Particulars,	Code number Major/Minor Head.	Estimated cost original/ Revised.	Cumulative Expenditure upto VII Plan.	Eighth Plan (1992-97) Outlay.	Annual Plan (1992-93) Expenditure.	Annual Plan 1993-94		Annual Plan (1994-95) Proposed outlay.
						Approved outlay.	Anticipated Expenditure.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
POWER DEVELOPMENT								
1. Completed schemes as on 31st March 1992 (Spill over liability if any, for 1994-95 and beyond).	1,60,11.06 25,00.00*	78,31.37	55,95.25 10,00.00*	61,07.53	38,50.00 10,00.00*
2. Schemes completed during 1992-93/ likely to be completed during 1993-94 (Spillover liability, if any, for 1994-95 and beyond).	..	1,36,32.00	5,63.92	2,82.22	50.77	19.34	87.75	..
3. Critical ongoing Schemes as on 31st March 1994.	7,64,48.56 78.50.00	1,83,64.64 31,47.00*	2,77,50.00 6,00.00*	2,26,15.50	3,35,00.00 ..
4. Schemes aimed at maximising benefits from existing capacity as on 31st March 1994.	..	3,02,29.94	97,96.54	44,04.53 98,70.40	10,55.57 5,28.21*	12,96.26 17,18.66*	14,77.06 1,89.33*	19,76.00 28,60.23*
5. New schemes of Eighth Plan @	20,28,53.63 00,00.00	1,88,47.65 16,59.82*	1,94,89.15 55,00.00*	2,37,12.16 55,00.00*	2,34,72.01 53,18.00*
TOTAL— POWER DEVELOPMENT	Plan PFC	4,38,61.94	1,03,60.46	30,00,00.46 5,02,20.40*	4,61,50.00 53,35.03*	5,41,50.00 88,18.66*	5,40,00.00 66,89.33*	6,27,98.01 91,78.23*
TRANSPORT—								
1. State Transport Undertakings	1,36,26.00	2,09,00.00	28,29.54	1,00,04.41	..***	19,00.00

*** No augmentation in 1993-94.

* Indicate Power Finance Corporation (PFC) Loan Assistance over and above Plan provisions.

@ Includes the outlay for Wind mills under Non-Conventional Sources of Energy.

Particulars.	Code Number Major/ Minor Head.	Estimated Cost Original/ Revised.	Cumulative Expenditure upto end of Seventh Plan.	Eighth Plan (1992-97) Outlay.	Actual 1992-93.	Annual Plan 1993-94.		1994-95 Annual Plan Proposed Outlay.
						Approved.	Anticipated Expenditure.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
TAMIL NADU WATER SUPPLY AND DRAINAGE BOARD								
WATER SUPPLY AND SANITATION.								
1. Municipal Drainage Scheme	40,00.00	..	3,02.30	0.01	2,80.00
2. Municipal Water Supply Scheme	51,00.00	12,32.09	18,08.20	14,14.72	19,62.00
3. Urban Town Panchayat Water Supply Scheme. (including HUDCO assisted scheme.)	90,00.00	5,78.07	8,23.24	10,72.69	10,00.01

ANNEXURE III-D—cont.

STATE: TAMIL NADU

SUMMARY STATEMENT PROPOSALS FOR PRIOR PROGRAMME PROJECTS

(Rupees in lakh.)

Particulars.	Code Number Major Minor Head.	Estimated Cost Original Revised.	Cumulative Expenditure upto and of VII plan upto 1991a92.	Eighth Plan (1992-97) Outlay.	Actual 1992-93	Annual Plan 1994-95.		Annual Plan 1994-95
						Approved.	Anticipated Expenditure	Proposed Outlay.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MADRAS METROPOLITAN WATER SUPPLY AND SEWERAGE BOARD.								
A.1. COMPLETED SCHEMES AS ON 31ST MARCH 1992 (Spill over liability, if any, for 1994-95 and beyond.)					Nil.			
A.2. SCHEMES COMPLETED DURING 1991-92 AND LIKELY TO BE COMPLETED DURING 1993-94. (Spill over liability, if any, for 1994-95 and beyond.)					Nil.			
A.3. CRITICAL ON-GOING SCHEMES AS ON 31ST MARCH 1994.								
Madras Water-Supply and Sanitation Project.	Urban Water Supply and Sewerage Schemes.	1,50,80.30 2,29,17.00	39,37.21 87,94.58	1,23,37.00	20,91.19	32,00.00	28,56.00	32,50.00
B.4. SCHEMES AIMED AT MAXIMISING BENEFITS OF COMPLETED PROGRAMMES PROJECTS.					Nil.			
C.5. NEW SCHEMES :								
(i) Second Madras Water Supply and Environmental Sanitation Project.		7,51,39.70	1,97.71	3,16,63.00	6,89.60 1,05.00	6,50.00 11,40.00	6,69.45 11,40.00	6,50.00 28,00.00
Madras Transmission and Distribution System Project— I Stage.					Under HUDCO funds.	Under HUDC O funds.	Under HUDCO funds.	Under HUDCO funds.
(ii) Renovation of slow sand filterbeds at Kilpauk Head works.		24.00					0.10	4.90
(iii) New Housing Project		4,64,00.00					0.01	1,10,50.00

SUMMARY STATEMENT PROPOSALS FOR PROGRAMME/PROJECTS.

(RS. IN LAKH).

Particulars.	Code number Major/Minor Head.	Estimated cost original Revised.	Cumulative Expenditure upto Seventh Plan.	Eighth Plan (1992-97) Outlay.	Actual (1992-93)	Annual Plan 1993-94		1994-95 Annual Plan Proposed outlay.
						Approved.	Anticipated Expenditure.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
WATER SUPPLY AND SANITATION—								
A1 Completed schemes as on 31st March 1992 (spill over liability, if any, for 1994-95 and beyond)	Krishna Water Supply Project. Telugu-Ganga Project	45,00.00 1,11,80.00 2,92,36.00	19,97.80 92,00.00	1,63,93.00 17,78,00.00	27,96.67 50,00.00	30,00.00 60,00.00	30,00.00 60,00.00	27,08.45 70,00.00
		4,04,16.00	1,11,97.80	3,41,93.00	77,96.67	90,00.00	90,00.00	97,08.45
A2 Schemes completed during 1991-92 and likely to be completed during 1993-94 (spill over liability if any for 1994-95 and beyond).		..	..	..	..	..	..	..
A3 Critical on going scheme as on 31st March 1994.		..	..	..	..	..	..	..
A4 Schemes aimed at maximising benefits from existing capacity as on 31st March 1994...		..	..	..	..	..	..	..
A5 New Schemes of VIII Plan		1,16,50.00	..	..	..	..	..	..
(i) Thirukkandalam Reservoir								
(ii) Ramanjeri Reservoir								
GRAND TOTAL		5,20,66.00	1,11,97.80	3,41,93.00	77,96.67	90,00.00	90,00.00	97,08.45
1. Completed schemes as on 31st March 1992		..	..	..	..	..	..	..
2. Schemes completed during 1992-93 likely to be completed during 1993-94		..	..	..	..	..	..	..
3. Critical on going schmes as on 31st March 1994.		..	..	40,06.00	7,00.81	4,90.25	8,39.74	8,49.81

SUMMARY STATEMENT PROPOSALS FOR PROGRAMME/PROJECTS.

(Rs. IN-LAKH.)

Particulars.	Code number Major/Minor Head.	Estimated cost original/ Revised.	Cumulative Expenditure upto VII Plan.	Eighth Plan (1992-97) Outlay.	Actual 1992-93	Annual Plan 1993-94		1994-95 Annual Plan Proposed outlay.
						Approved.	Anticipated Expenditure.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
4. Schemes assigned at maximising benefits .. from the existing capacity on 31st March 1994.	
5. New Schemes	5,00.00	..	8.00	23.50	13.53
Total	45,06.00	7,00.81	4,98.25	8,63.24	8,63.24
A1. Completed Schemes as on 31st March 1993 K.W.S.P. (Spill over liability, if any, for TGP 1993-94 and beyond.		45,00.00 1,11,80.00	19.97.00	1,63,93.00	27,96.67	30,00.00	30,00.00	27,08.45
		2,92,36.00	92,00.00	17,78,00.00	50,00.00	60,00.00	60,00.00	70,00.00
A5. New Schemes of VIII Plan		1,16,50.00	..	..	..	..	..	..
Total		5,20,66.00	1,11,97.00	3,41,93.00	77,96.67	90,00.00	90,00.00	97,08.45

EXTERNALLY AIDED PROJECTS

(Rupees in lakh.) EXTERNALLY AIDED

Serial number, name, nature and location of the project with project code and name of External funding agency.	Date of sanction, date of commencement of work.	Terminal date of disbursement of External aid.		Estimated cost.	
		(a) Original. (b) Revised.	(a) Original. (b) Revised (Latest)		
(1)	(2)	(3)	(4)	(5)	(6)
1. North Madras Thermal Power Project Stg. I units 1 & 2 2 x 210 MW Chengai—M.G.R. District— Asia Development Bank Loan 798—IND.	April 1986 July 1989	(a) 30th June 1992 (b) 30th June 1998	(a) 54,779.00 (b) 140,543.00		
2. North Madras Thermal Power Project—Stg. I units 3— 1 x 210 MW Chengai—M.G.R. District. Asia Development Bank Loan 1029—IND Part-A.	Do.	(a) 31st December 1995. (b) 30th June 1998.	Included in item 1.		
3. Madras metropolitan T & D Upgradation Project, Madras. Asia Development Loan 1029—IND Part-B.	August 1989 October 1989	(a) 31st December 1995. (b) 30th June 1998.	(a) 17,625.00 (b) 22,500.00		
4. External Coal Handling System at Tuticorin Thermal Power Project, Chidambaranar District. Asia Development Bank Loan 1029—IND Part-C.		(a) 31st December 1995. (b) 30th June 1998.	(a) 6,000.00 (b) 10,058.00		
5. Basin Bridge Gas Turbine Project, Madras—DEBF Loan ID-P. 62	December 1988 May 1991.	(a) 27th March 1995. (b) ..	(a) 12,335.00 (b) 37,613.00		

£ The revised cost estimate of Rs. 32,320.00 lakhs has been sent to Central Electricity Authority Government

IV.

(EAP)

PROJECTS.

(Rupees in lakh.)

Pattern of funding.	Cumulative expenditure upto Annual Plan 1992-93.	Provision necessary during		
		Eighth Plan	1993-94	1994-95
(a) State's Share	(a) State's Share	(a) State's Share	(a) State's Share	(a) State's Share
(b) Central Assistance	(b) Central Assistance	(b) Central Assistance	(b) Central Assistance	(b) Central Assistance
(c) Other Sources. (to be specified)	(c) Other Sources. (to be specified)	(c) Other Sources. (to be specified)	(c) Other Sources. (to be specified)	(c) Other Sources. (to be specified)
(d) Total.	(d) Total.	(d) Total.	(d) Total.	(d) Total.
(5)	(6)	(7)	(8)	(9)
74,260.00	(a) 17,416.00	(a) 21,948.00	(a) 12,076.00	(a) 13,941.00
32,659.00	(b) 15,129.00	(b) 18,171.00	(b) 5,166.00	(b) 3,677.00
(PFC) 13,624.00	(c) (PFC) 13,624.00	(c) (PFC) 3,147.00	(c) ..	(c) ..
120,543.00	(d) 46,169.00	(d) 43,266.00	(d) 17,242.00	(d) 17,618.00
Inc. in item 1(a) 20,000.00	(a) Inc. in item 1. (b) 82,77.00	(a) Inc. in item 1. (b) 11,190.00	(a) Inc in item 1. (b) 3,758.00	(a) Inc. in item 1 (b) 1,382.00
incl. in item 1. 20,000.00	(c) incl. in item 1. (d) 8,277.00	incl. in item 1. (d) 11,130.00	Incl. in item. 1. (d) 3,758.00	incl. in item 1 (d) 1,382.00
4,663.00	(a) 2,495.00	(a) 4,086.00	(a) 1,799.00	(a) 2,088.00
17,837.00	(b) 677.00	(b) 16,388.00	(b) 3,259.00	(b) 42,32.00
22,500.00	(c) ..	(c) ..	(c) ..	(c) ..
	(d) 3,172.00	(d) 20,474.00	(d) 5,058.00	(d) 6,320.00
3,318.00	(a) ..	(a) 3,318.00	(a) 150.00	(a) 7,52.00
6,740.00	(b) ..	(b) 6,740.00	(b) 926.00	(a) 3,716.00
10,058.00	(c) ..	(c) ..	(c) ..	(c) ..
	(d) ..	(d) 10,058.00	(d) 1,076.00	(d) 4,468.00
5,553.00	(a) 260.00	(a) 5,553.00£	(a) 25.00	(a) 1,035.00
32,060.00	(b) 2,300.00	(b) 32,060.00	(b) 550.00	(b) 11,765.00
37,613.00	(c) ..	(c) ..	(c) ..	(c) ..
	(d) 2,560.00	(d) 37,613.00£	(d) 575.00	(d) 12,800.00

of India for approval.

(Rupees in lakh.)

Serial number, name, nature and location of the project with project code and name of External funding agency.	Date of sanction, date of commencement of work.	Terminal date of disbursement of External aid.		Estimated cost.	
		(a) Original.	(b) Revised.	(a) Original.	(b) Revised. (Latest)
(1)	(2)	(3)		(4)	
6 Periyar Vaigai Irrigation Project Stage-II, PMT., Anna Madurai, Extension of additional Irrigable area (7,521 ha.) Rehabilitation of Peranai requaltor. Training of farmers and project staff, Improvements to VHF transmitters, etc.	October 1983.	(a) 4th April 1989.	(b) 30th April 1993.	(a) 70,00.00	(b) 1,18,00.00
World Bank (IDA). 7 National Water Management Project (IDA/1770-IN) Tiruvannamalai Samburvarayar, Kanyakumari, Tirunelveli and V.O. Chidambaranar, Tiruchirappalli, South Arcot Anna Madurai Renovation and improvement of irrigation systems repair of tanks, channels lining of channels, etc. and strengthening of irrigation department training.	October 1987.	(a) 31st March 1993.	(b) 31st March 1994.	(a) 59,43.00	(b) 74,00.00
World Bank (IDA). 8 Tank Modernisation Scheme in Tamil Nadu with E.E.C. Assistance Phase—II. Chengai—M.G.R., North Arcot, Tiruvannamalai-Sambuvarayar, South Arcot, Tiruchirappalli, Pasumpon Muthuramalinga Thevar, Ramanathapuram, Kamaraj, Madurai, Anna, Tirunelveli V. O. Chidambaranar, Pudukottai.—Improvements to supply channel rehabilitation of tank with all its appurtenants structure like Bund Sluices, etc. (European Economic Community)	April 1989	(a) March 1995	(b) March 1997	(a) 53,12.00	(b) 1,05.60
9 Irrigation Management Training Institute— Entire Tamil Nadu— To strengthen the Institutional Capacity to Plan, Design, Construct, Operate, Manage and Maintain Irrigation Systems. U.S. AID.	April 1984	September 1997		(a) 11,21.97	(b) ..

(Rupees in lakh.)

Pattern of funding	Cumulative expenditure upto Annual Plan 1992-93.	Provision necessary during		
		Eighth Plan.	1993-94.	1994-95.
(a) State's Share (b) Central Assistance (c) Other Sources. (to be specified) (d) Total.	(a) State's Share (b) Central Assistance (c) Other Sources. (to be specified) (d) Total.	(a) State's Share (b) Central Assistance (c) Other Sources. (to be specified) (d) Total.	(a) State's Share (b) Central Assistance (c) Other Sources. (to be specified) (d) Total.	(a) State's Share (b) Central Assistance (c) Other Sources. (to be specified) (d) Total.
(5)	(6)	(7)	(8)	(9)
(a) 46,00.00 (b) .. (c) 72,00.00 (d) 1,18,00.00	(a) 44,05.00 (b) .. (c) 57,38.00 (d) ..	(a) 6,49.00 (b) 24,14.00 (c) .. (d) 30,63.00	(a) 4,38.00 (b) .. (c) 14,62.00 (d) 19 00.00	(a) 3,00.00 (b) .. (c) .. (d) 3,00.00
(a) 15,86.00 (b) .. (c) 43,57.00 (d) 59 43.00	(a) 15,27.42 (b) .. (c) 39,67.27 (d) 54,94.67	(a) 7,45.00 (b) .. (c) 76,55.00 (d) 84,00.00	(a) 5,00.00 (b) .. (c) 20,00.00 (d) 25,00.00	(a) 5,00.00 (b) .. (c) 15 00.00 (d) 20,00.00
(a) 13,92.00 (b) .. (c) 39,20.00 (d) 53,12.00	(a) 7,37.90 (b) .. (c) 31,52.94 (d) 38,90.84	(a) 20,00.00 (b) .. (c) 60,00.00 (d) 80,00.00	(a) 6,12.90 (b) .. (c) 18,38.50 (d) 24,51.40	(a) 5,48.57 (b) .. (c) 16,46.72 (d) 21,95.29
(a) 2,12.25 (b) .. (c) 9,08.68 (d) 11,21.93	(a) .. (b) .. (c) 8,95.73 (d) 8,95.73 *	(a) 5,00.00 (b) .. (c) .. (d) 5 00.00	(a) 1,00.00 (b) .. (c) .. (d) 1,00.00	(a) 1,00.00 (b) .. (c) .. (d) 1,00.00
	* G.O.I. Loan Grant	4,14.68 2,65.37 2,15.68		
		<u>8,95.73</u>		

Serial number, name, nature and location of the project with project code and name of External funding agency.	Date of sanction, date of commencement of work.	Terminal date of disbursement of External aid.		Estimated cost	
		(a) Original.	(b) Revised.	(a) Original.	(b) Revised. (Latest)
(1)	(2)	(3)		(4)	
10 Dam Safety Assurance and Rehabilitation Project. ENTIRE STATE Strengthening the existing Dam safety Cell, Upgrading Basic Dam Safety Facilities at selected Dam. Rehabilitation of some Dams. (World Bank)	December 1990	1997		(a) 41,85.00 (b) ..	
11 Improvement of East Coast Road from Thiruvanniyur to Cuddalore. THIRUVANNIYUR— CUDDALORE Improvements to two lane in K.M. 11/8—178/4 of East Coast road from Thiruvanniyur—Cuddalore to NH Standards. (Asian Development Bank)	November 1989 May 1991	31st December 1994		(a) 53,00.00 (b) 75,00.00 (Under revision)	
12 Rural Roads under Tamil Nadu Agricultural Development Project (ADB)/IND-0052 Rural Roads to Market Centre in five districts.	11th June 1991 Road-component	30th September 1998		45,28.00	
13 TN Cyclone Protection Shelter Phase II Chengalpattu M.G.R. district, South Arcot, Thanjavur, Pudukkottai and Ramanathapuram districts. Cyclone shelters circular in shape with two floors approximately 365 m2 floor area. (European Economic Community)	May 1983	—		(a) 78.00	
14 Tamil Nadu Cyclone Protection Shelter Phase-III In Vulnerable Zones in Chengalpattu M.G.R. South Arcot, Thanjavur Pudukkottai and Ramanathapuram districts. Shelters in circular shape with two floors approximately 365 M2 floor area. (European Economic Community)	April 1989	—		90.00	

-IV- Cont.
AIDED PROJECTS

(EAP)

(Rupees in lakh.)

Pattern of funding		Cumulative expenditure upto Annual Plan 1992-93.	Provision necessary during		
			Eighth Plan.	1993-94.	1994-95.
(a) State's Share	(a) State's Share	(a) State's Share	(a) State's Share	(a) State's Share	
(b) Central Assistance	(b) Central Assistance	(b) Central Assistance	(b) Central Assistance	(b) Central Assistance	
(c) Other Sources. (to be specified)	(c) Other Sources. (to be specified)	(c) Other Sources. (to be specified)	(c) Other Sources. (to be specified)	(c) Other Sources. (to be specified)	
(d) Total.	(d) Total.	(d) Total.	(d) Total.	(d) Total.	
(5)	(6)	(7)	(8)	(9)	
Initially the expenditure will be met with from State funds and later reimbursement will be claimed from donor agency.	(a) 1 03.00 (b) .. (c) .. (d) 1,03.00	(a) 25,00.00 (b) .. (c) .. (d) 25,00.00	(a) 3,80.00 (b) .. (c) .. (d) 3,80.00	(a) 7,45.00 (b) .. (c) .. (d) 7,45.00	
	(a) 15,00.00 (b) .. (c) 60,00.00 (d) 75,00.00	(a) 4,95 (b) .. (c) 7,72 (d) 12,17	(a) 10,05.00 (b) .. (c) 52,78.00 (d) 62,83.00	(a) 3,00.00 (b) .. (c) 12,00.00 (d) 15,00.00	
	(a) 4,52.80 (b) .. (c) 40,75.20 (d) 45,28.00	(a) 6.47 (b) .. (c) 32.27 (d) 38.74	(a) 4,46.73 (b) .. (c) 40,42.73 (d) 44,89.46	(a) 1,00.00 (b) .. (c) 9,00.00 (d) 10,00.00	
	(a) 18.00 (b) .. (c) 60.00 (d) 78.00	(a) -- (b) -- (c) -- (d) --	(a) -- (b) -- (c) .. (d) --	(a) -- (b) -- (c) -- (d) --	
		Work completed during 1991.			
	(a) 90.00 (b) .. (c) 90.00 (d) 90.00	(a) .. (b) .. (c) .. (d) ..	(a) .. (b) .. (c) .. (d) ..	(a) .. (b) .. (c) .. (d) ..	
		Work completed during 1991.			

Serial number, name, nature and location of the project with project code and name of External funding agency.	Date of sanction, date of commencement work.	Terminal date of disbursement of External aid.		Estimated cost.	
		(a) Original. (b) Revised.	(a) Original. (b) Revised. (Latest)	(a) Original. (b) Revised. (Latest)	(a) Original. (b) Revised. (Latest)
(1)	(2)	(3)		(4)	
15 Tamil Nadu Urban Development Project (CR. No. 1923-IN) MMA, Madurai, Salem, Coimbatore Tiruchirapalli, Alandur, 104 Municipalities are covered under MUDF Component.— Housing, Slum Improvement, Roads Purchases and Vehicles MUDF Projects and U.D. Projects World Bank (IDA)	September 1988	31st March 1995		6,32,55.00	
1. CONTINUING SCHEME.					
16 Tamil Nadu Water Supply and Sanitation Project. This project provides for					
(1) Augmentation of Water supply to three major towns viz., Coimbatore, Madurai and Salem.	G.O. Ms. No. 483, R.D.L.A., dated 31st March 1983 and G.O. Ms. No. 86, dated 6th April 1992 of M.A. and W.S. dept., Madras-9.	Original credit closing date 30th June 1990.		Original cost 149.42 Crores.	
(2) New Water Supply Schemes to 75 small Medium towns.	Date of commencement March 1985.	Revised credit closing dated, 31st December 1993. (likely to be extended upto 31st December 1994).		Revised cost 192.82 Restructured cost 321.86 crores.	
(3) Low Cost Sanitation facilities for 14 Municipal Towns.	..	..		Revised restructured cost comes to Rs. 402.00 crores.	
(4) Training consultancy equipments. ..	..	..	
(5) Revolving fund for metering in Coimbatore Corporation.	..	..	
The project includes providing water supply to 6 Municipalities and 2 New Rural Water Supply Schemes, Low Cost Sanitation facilities to 17 more towns and also for institutional development which includes training consultancy, equipment. sector. planning WRM studies, etc.					
Name of external funding Agency.	World Bank.				
2. NEW SCHEMES OF EIGHTH PLAN.					
17 Proposed rural water supply Sanitation and project with World Bank assistance.	.....	.....		Rs. 53,000.00 (Proposed).	

The proposals are to be sent to Government for obtaining administrative approval.

ANNEXURE -
EXTERNALLY AIDED

Serial number, name, nature and location of the project with project code and name of External funding agency.	Date of sanction, date of commencement of work.	Terminal date of disbursement of External aid.		Estimated cost	
		(a) Original.	(b) Revised.	(a) Original.	(b) Revised. (Latest).
(1)	(2)	(3)		4)	
Metro Water					
1. Continuing Schemes—					
Madras Water Supply and Sanitation Project.	17th March 1988. 1st April 1986.	31st December 1995		(a) 1,50,80.30	(b) 2,29,17.00
Credit 1822 IN					
Loan 2846 IN					
(1) Augumentation of Water Supply System.	—	—	—	..	..
(2) Improvements to Water Distribution System.	—	—	—	..	..
(3) Improvements to Sewerage System.	—	—	—	..	..
(4) Institutional Strengthening.	—	—	—	..	..
Location—Madras.					
Funding Agency—World Bank.	—	—	—	—	—
2. New Schemes.					
(i) Second Madras Water Supply and Environmental Sanitation Project.	—	—	—	7,51,39.70 (Tentative)	
Nature					
(1) Augumentation of City Water Supply including internal Water Supply and Distribution System to adjacent Urbanised areas, Treatment Works at Chembarambakkam and Transmission to city.	—	—	—	..	..
(2) Environmental Sanitation including solid waste disposal, Storm Water Drainage improvement, hygiene education and improvement and expansion of sewers, Pumping Stations and Treatment Plant including conveying main for treated effluent to Kodungaiyur.	—	—	—	..	..
(3) Partial coverage of sewerage system in the adjacent Urbanised areas, including low cost sanitation.	—	—	—	..	..
Funding Agency—State Share, HUDCO Loan and World Bank					

EXTERNALLY AIDED

Serial number, name, nature and location of the project with project code and name of External funding agency.	Date of sanction, date of commencement of work.	Terminal date of disbursement of External aid.		Estimated cost.	
		(a) Original. (b) Revised.	(a) Original. (b) Revised (Latest).	(a) Original. (b) Revised (Latest).	(a) Original. (b) Revised (Latest).
(1)	(2)	(3)	(3)	(4)	(4)
(ii) New Veeranam Project	46,400.00	
NATURE—					
Delivering 180 Mld of water from the Veeranam Tank to Madras.	—	
MAIN COMPONENTS—					
1 Increase in Veeranam Storage capacity from 930 MCFT to 1485 MCFT by desilting and raising the full tank level by 0.66a.	
2 Laying of 1575 mm dia pipe line of 220 K.M. length from Veeranam to Mangalam and from Mangalam to City.	
3 Utilisation of existing in take tower and off take arrangements and installing new pumps.	
4 Utilisation of existing treatment units for pretreatment and a new pumping station.	
5 Construction of a new water treatment plant of 180 MLD capacity with a pumping station at Southern periphery of the city (Mangalam) and	
6 Construction of a Booster pumping station between existing water treatment plant and a new treatment plants.	
Funding Agency :—State Share and World Bank	
19 Water Supply and Sanitation (DANIDA). Marakkanam, Portonovo Blocks of South Arcot District. Provision of drinking water to habitations below 6,000 in project area, household and community latrines improving ground water recharge, training for improving technology and planning of water supply sanitation projects. DANIDA	April 1990.	..	..	(a) 2,86.17	

PROJECTS.

(Rupees in lakh.)

Pattern of funding.	Cumulative expenditure upto Annual Plan 1992-93.	Provision necessary during.		
		Eighth Plan.	1993-94.	1994-95.
State's Share	(a) State's Share	(a) State's Share	(a) State's Share	(a) State's Share
Central Assistance	(b) Central Assistance	(b) Central Assistance	(b) Central Assistance	(b) Central Assistance
Other Sources (to be specified)	(c) Other Sources. (to be specified)	(c) Other Sources. (to be specified)	(c) Other Sources (to be specified)	(c) Other Sources (to be specified)
Total.	(d) Total.	(d) Total.	(d) Total.	(d) Total.
(5)	(6)	(7)	(8)	(9)
	(a) 46,400.00	..	(a) 0.01	(a) 1,10,50.00
			Remarks : Posed to the World Bank for assistance. The World Bank Mission pre-appraised the proposal and agreed to include the New Veeranam Project in the proposed Second Madras Water Supply and Environmental Sanitati Project.	
..
..
..
..
..
..
..
..
(a) Nil.	(a) Nil.	(a) Nil.	(a) Nil.	(a) Nil.
(b) Nil.	(b) Nil.	(b) Nil.	(b) Nil.	(b) Nil.
(c) Nil.	(c) Nil.	(c) Nil.	(c) Nil.	(c) Nil.
		(d) 76,00.00		

<i>Serial number, name, nature and location number of the project with project code and name of External funding agency.</i>	<i>Date of sanction, date of commencement of work.</i>	<i>Terminal date of disbursement of External aid.</i>		<i>Estimated cost.</i>	
		<i>(a) Original.</i> <i>(b) Revised.</i>	<i>(a) Original.</i> <i>(b) Revised.</i> <i>(Latest)</i>	<i>(a) Original.</i> <i>(b) Revised.</i> <i>(Latest)</i>	<i>(a) Original.</i> <i>(b) Revised.</i> <i>(Latest)</i>
(1)	(2)	(3)	(3)	(4)	(4)
20 Tamil Nadu Integrated Nutrition Project (2158—IN WB/IDA) Madurai, Dindugul Anna, Salem, Periyar and Ramana-nathapuram, Pasumpon Thevar, Kamarajar, V.O.C., North Arcot, Sambuvarayar, South Arcot, Dharmapuri, Coimbatore, Tiruchirappalli, Thanjavur, Kanyakumari, Nellai Kattabomman. Nutrition, Health services for infants children, expectant and nursing mothers Training and Communication in these areas. World Bank.	September 1990	30th September 1997		(a) 3,21,34.00	
21 Tamil Nadu Women Development Project (240 IN IND/89) Dharmapuri, Salem and South Arcot. Economic Activities, Support Services, NGO Support Capital development Fund. I.F.A.D.	30th May 1989	(a) 31st December 1997		(a) 45,92.00	
22 Integrated Child Development Service (SIDA) IN Chengalpattu M.G.R. District. To supplement, enhance and strengthen the ICDS by means of additional inputs. Training and refresher courses of Anganwadis workers supervisors, etc. Material to Anganwadis income generating activities and incentives, management and information schemes. SIDA	January 1989	31st December 1992		(a) 11,59.00 (b) 26,10.00	
23 Tamil Nadu Agriculture Development Project (Credit 2215/IN loan 3300/IN) Throughout Tamil Nadu Strengthening Planning capabilities of SPC Agricultural extension work, seed production, water shed development, livestock development, forestry plantations, rural roads and rural water supply. (World Bank.)	31st July 1991	1997—98		3,90,29.46	

IV—cont.
PROJECTS

(Rupees in lakh.)

Pattern of funding		Cumulative expenditure upto Annual Plan 1992-93.	Provision necessary during		
			Eighth Plan.	1993-94.	1994-95.
(a) State's Share (b) Central Assistance (c) Other Sources (to be specified) (d) Total.	(a) State's Share (b) Central Assistance (c) Other Sources (to be specified) (d) Total.	(a) State's Share (b) Central Assistance (c) Other Sources (to be specified) (d) Total.	(a) State's Share (b) Central Assistance (c) Other Sources (to be specified) (d) Total.	(a) State's Share (b) Central Assistance (c) Other Sources (to be specified) (d) Total.	
(5)	(6)	(7)	(8)	(9)	
(a) 72,26.00 (b) Nil. (c) 2,49,08.00 (Ext. Agency) 3,21,34.00	(a) 74,91.60 (b) .. (c) .. (Ext. Agency)	(a) 1,10,00.00 (b) Nil. (c) 1,86,00.00 (Ext. Agency) 2,96.00	(a) 52,84.62 (b) .. (c) .. (Ext. Agency)	(a) 62,48.32 (b) .. (c) .. (Ext. Agency)	
(a) 5,39.00 (b) Nil. (c) 25,51.00 (Ext. Aid) 15,02.00 (Bank Credit) 45,92.00	(a) 8.17 (b) .. (c) 7,84.16 (Ext. Aid) 5,72.94 (Bank Credit) 13,65.27	(a) 5,13.00 (b) Nil. (c) 21,50.48 (Ext. Aid) 10,08.21 (Bank Credit) 36,71.69	(a) 2.82 (b) .. (c) 6,25.00 (Ext. Aid) 6,80.00 (Bank Credit) 13,07.82	(a) 2.56 (b) .. (c) 5,90.26 (Ext. Aid) 5,44.00 (Bank Credit) 11,36.82	
(a) Nil. (b) Nil. (c) 26,10.00	(a) 23,94.27 (b) 4,77.28 (c) .. 28,71.55 Totally reimbursable by SIDA.	(a) 37,23.44 (b) 28,70.67 (c) .. 65,94.11	(a) 10,56.33 (b) 7,27.95 (c) .. 17,84.28 Totally reimbursable by SIDA	(a) 14,36.74 (b) 7,86.22 (c) .. 22,22.96 Totally reimbursable by SIDA	
Loan assisted by the World Bank.	(a) .. (b) .. (c) 19,11.10	(a) Nil. (b) Nil. (c) 3,90,29.46	(a) .. (b) .. (c) 69,40.03	(a) .. (b) .. (c) 80,61.07	

Serial number, name, nature and location of the project with project code and name of External funding agency.	Date of sanction, date of commencement of work.	Terminal date of disbursement of External aid.		Estimated cost.	
		(a) Original.	(b) Revised.	(a) Original.	(b) Revised. (Latest)
(1)	(2)	(3)	(3)	(4)	(4)
24 Tamil Nadu Women in Agriculture. 6 districts through FTC at Kancheepuram, Tindivanam, Sakkottai, Paramakudi and Palayamkottai—Phase-I.	October 1986	30th April 1993		(a) 3,21.00 (b) 4,13.00	
Promotion of Growth rate in Agriculture. Strengthening of farm womens position in society. Provision of the farm women with upto date knowledge of relevant agricultural technology. DANIDA—Phase-II.	October 1993				
25 (a) Comprehensive Water Shed Development Project. Nellai Kattabomman and V. O. Chidambaranar district Water shed development, Wind-erosion control, Theri land Development and Waste land development (DANIDA)—Phase-I	October 1990	March 1994		(a) 6,47.30 (b)	
25 (b) Comprehensive watershed development project at Kamarajar, Ramanathapuram, Pasumpon Thevar District.		March 1999		(a) Rs. 13,50.80 (b) .. (c) ..	
26 SIDA Aided Social Forestry Project Phase-II All districts in Tamil Nadu Community Wasteland Development programme Interface Forestry, Research and Development agroforestry in dry lands and support for training and SIDA.	April 1988	(a) 31st March 1993 (b) 31st March 1995		(a) 85,40.00	
27 Danida Health Care Project Salem and South Arcot districts. Health care activities in HSC/PHC level. Manpower Development Activities, information, Education and Communication, Maintenance of Health infrastructural facilities, for Rehabilitation programme for disabled DANIDA.	1st January 1989	(a) 31st March 1992 (b) 31st March 1994		(a) 16,26.00 (b) 22,96.00	

PROJECTS

(Rupees in lakh.)

Pattern of funding	Cumulative expenditure upto Annual Plan 1992-93.	Provision necessary during		
		Eighth Plan.	1993-94.	1994-95.
(a) State's Share (b) Central Assistance (c) Other Sources. (to be specified) (d) Total.	(a) State's Share (b) Central Assistance (c) Other Sources. (to be specified) (d) Total.	(a) State's Share (b) Central Assistance (c) Other Sources. (to be specified) (d) Total.	(a) State's Share (b) Central Assistance (c) Other Sources. (to be specified) (d) Total.	(a) State's Share (b) Central Assistance (c) Other Sources. (to be specified) (d) Total.
(5)	(6)	(7)	(8)	(9)
DANIDA.	(a) — (b) — (c) 35.37 (d) —	(a) — (b) — (c) 75.58 (d) —	(a) — (b) — (c) 43.50 (d) —	(a) .. (b) — (c) 46.84 (d) —
Government orders required)			(a) — (b) — (c) 133.00	(a) — (b) — (c) 133.00
(a) 22.30 (b) — (c) 6,25.00 (d) 6,47.30	(a) 6.87 (b) — (c) 1,94.00 (d) 2,00.87	(a) 9.329 (b) — (c) 427.081 (d) —	(a) 6.10 (b) — (c) 1,70.98 (d) 1,77.08	(a) .. (b) .. (c) ..
DANIDA.	(a) .. (b) .. (c) ..	(a) — (b) — (c) —	(a) .. (b) .. (c) ..	(a) — (b) — (c) 1,98.03
(a) 25,62.00 (b) .. (c) 59,78.00 (d) 85,40.00	(a) — (b) — (c) — (d) 94,74.55	(a) — (b) — (c) — (d) 76,00.00	(a) — (b) — (c) — (d) 24,83.00	(a) — (b) — (c) — (d) 25,25.00
(a) 2,29.60 (b) 1,14.80 (c) 19,51.60 (d) 22,96.00	(a) 1,65.23 (b) 82.61 (c) 14,04.42 (d) 16,52.26	(a) 117.11 (b) 58.56 (c) 9,95.44 (d) 11,71.11	(a) 61.03 (b) 30.51 (c) 5,18.71 (d) 6,10.25	(a) Will be furnished (b) in due course (c) as the approval of phase-III of the project is awaited.

Serial number, name, nature and location of the project with project code and name of External funding agency.	Date of sanction, date of commencement of work.	Terminal date of disbursement of External aid.		Estimated cost.	
		(a) Original. (b) Revised.	(b) Revised. (a) Original. (b) Revised. (Latest)	(a) Original. (b) Revised. (Latest)	(a) Original. (b) Revised. (Latest)
(1)	(2)	(3)		(4)	
28 National Sericulture Project— Salem, Tiruchirappalli, Tiruvannamalai — Sambuvarayar, Dharmapuri, North Arcot-Ambedkar, Coimbatore, Periyar, Nilgiris, Madurai, Dindigul-Anna — Increase additional mulberry average by 1200 ha—additional emp. to 1.00 lakh persons—training facilities to farmers and reelers—augmenting silkworm seed production and strengthening infrastructure facilities. World Bank.	1989-90	September 1994		(a) 4.177.00	
29 Sheep Development Project— Chengalpattu — M. G. R., North Arcot-Ambedkar, Sambuvarayar, South Arcot, Salem and Dharmapuri— Pasture and fodder Development, Health cover, Ram multiplication and distribution units, Extension Service, Mobile training unit and Project Management Office— European Economic Community.	May 1989	May 1994		(a) 13,66.94 (b)	
30 Pudukkottai Live stock Development (Danida) Project—Pudukkottai (Kulathur) taluk— Improved management practice and techniques, improved cattle quality through breeding and upgrading. DANIDA	July 1990	(a) July 1995		(a) 4,40.00 (b) 4,40.00	
31 Participatory Non-formal and adult education programme for Fisher-folk in Tamil Nadu Thiruvotriyur and Kelambakkam (Chengai—M.G.R. district)—Eradication of illiteracy among the fisher folk living in the Coastal area of Tamil Nadu— DANIDA.	June 1991			(a) 1,10.00 (b) 2,61.00	
32 Indian population Project V IDA/ 1931—IN	16th September 1988	31st December 1995		(a) 60,71.00 (b) 69,13.00	
33 Skill Development Project	April 1989	March 1995		21,74.00	
34, Development of Technician Education—World Bank,	April 1991	March 1996		(a) 11,521.00 (b) 76,00.00	

Cont. (EAP)
 OBJECTS (Rupees in lakh.)

Pattern of funding	Cumulative expenditure upto Annual Plan 1992-93.	Provision necessary during		
		Eighth Plan.	1993-94.	1994-95.
(a) State's Share (b) Central Assistance (c) Other Sources (to be specified) (d) Total. (5)	(a) State's Share (b) Central Assistance (c) Other Sources (to be specified) (d) Total. (6)	(a) State's Share (b) Central Assistance (c) Other Sources (to be specified) (d) Total. (7)	(a) State's Share (b) Central Assistance (c) Other Sources (to be specified) (d) Total. (8)	(a) State's Share (b) Central Assistance (c) Other Sources (to be specified) (d) Total. (9)
(a) 41,77.00 (b) (c) (d) 41,77.00	(a) (b) (c) (d)	(a) 26,28.00 (b) (c) (d) 26,28.00	(a) 5,18.76 (b) (c) (d)	(a) 6,19.91 (b) (c) (d)
(a) 4,35.64 (b) (c) 9,31.30 (d) 13,66.94	(a) 90.76 (b) (c) 2,52.10 (d) 3,42.86	(a) (b) .. (c) .. (d) 4,86.47	(a) 1,20.38 (b) .. (c) 88.69 (d) 2,09.07	(a) (b) (c) (d) 4,18.57
(a) - (b) (c) 100 per cent from DANIDA. (d)	(a) - (b) (c) 72.22 (d) 72.22	(a) - (b) (c) 84.56 (d) 84.56	(a) - (b) (c) 44.18 (d) 44.18	(a) .. (b) (c) 33.58 (d) 33.58
(a) 1,20.00 (b) (c) 1,41.00 (d) 2,61.00	(a) (b) (c) (d)	(a) 1,20.00 (b) (c) (d) 1,20.00	(a) (b) (c) (d) 9.84	(a) (b) (c) (d) 36.00
(c) World Bank aid through G.O.I. (a) 22,80.00 (b) - (c) 53,20.00 (W B)	(c) 21,50.00	(c) 47,39.00 (a) 1052.59 (c) 1052.59 76,00.00	(c) 17,06.00 (a) 3,07,19 (b) 3,07,19 (c) .. 1,86.32	(c) 20,86.00 (a) 3,99,67 (b) 3,99,67 (c) .. 9,00.00

ANNEXURE-V

DISTRICT DECENTRALISED PLANNING

Allocation of Untied Fund to the Districts—

Districts (1)	Annual Plan.	
	1993-94 (2)	1994-95 (3)
	(Rupees in lakh)	
1 Chengalpattu M.G.R.	.. .. .	140
2 North Arcot Ambedkar	.. .. .	104
3 Dharmapuri	... .. .	93
4 Thiruvannamalai Sambuvarayar	... .. .	93
5 Vallalar South Arcot	}	181
6 Ramaswami Padayatchi		
7 Salem	- - -	181
8 Periyar	- - -	104
9 The Nilgiris	- - -	21
10 Coimbatore	.. - - -	109
11 Dindigul Anna	- - -	73
12 Trichy	.. - - -	166
13 Thanjavur	- - -	77
14 Nagapattinam-Quaid-E-Milleth	- - -	104
15 Pudukkottai	.. - - -	67
16 Pasumpon Muthuramalinga Thevar	.. .. .	57
17 Madurai	... .. .	109
18 Kamarajar	.. .. .	57
19 Ramanathapuram	... .. .	57
20 V. O. Chidambaranar	.. .. .	62
21 Thirunelveli-Kattabomman	- - -	98
22 Kanyakumari	.. .. .	47
	Total	20,00.00
		40,00.00

(Separate sectoral outlays for District Plan have not been shown in the Eighth Plan. In the Annual Plan 1993-94, Rs. 20 crore has been provided as a Untied Fund for District Plan—For the year 1994-95, an outlay of Rs. 40 crore has been proposed.)

CENTRALLY SPONSORED SCHEMES

ANNEXURE VI.

(G.N.-6)

CENTRALLY SPONSORED SCHEMES.

(Rupees in lakh.)

Serial number.	Name of the Scheme.	Pattern of funding.	Eighth Plan	Annual Plan 1992-93.		Annual Plan 1993-94.		Annual Plan	Remarks.
			(1992-97) Outlay.	Provision in the Budgetted Outlay.	Expenditure.	Provision in the Budgetted Outlay.	Expenditure. (Anticipated).	(1994-95) Proposed Outlay.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
AGRICULTURE :									
1	Minikit Programme of Rice, Jowar and Bajra.	100 per cent.	..	25.34	4.88	5.00	5.00	0.01	..
2	Improving of Irrigation facilities under coconut Development Schemes.	100 per cent.	..	0.02	..	0.01	0.01	0.01	..
3	Integrated Development of Coconut	100 per cent.	..	..	5.07	0.01	7.27	5.31	..
4	Special Vocational Educational Training for plus two passed candidates on vocational Agriculture Subject.	100 per cent.	..	0.01	..	0.01	0.01	0.01	..
5	Schemes for Demonstration of Intensive cultivation of Maize in S.T. and S.Cs. Areas.	100 per cent.	..	1.32	..	0.01	0.01	0.01	..
6	Scheme for field multiplication of Blue-green Algae under National Project on Development and use of Bio-fertilizer Orgn. of Training.	100 per cent.	..	0.01	..	0.01	0.59	0.01	..
7	Special Food Grains Production Programme-Pulses, Pumbrella, Ragi Jowar.	100 pe cent.	..	76.01	1,32.70	78.00	1,07.41	0.01	..
8	Special Food grain Production Programme-	100 per cent.	..	..	10.00	10.00	..	..	..

9	Schemes for opening of Additional Fertilizer Retail outlets.	100 per cent.	..	0.01	..	0.01			
10	Scheme for promotion of Sunflower cultivation in Rabi Zaid aseasamum.	100 per cent.	..	0.01	..	0.01	3.25	0.01	..
11	Integrated Programme for Development of spices.	100 per cent.	..	0.01	36.69	0.01	35.62	35.67	..
12	Integrated Programme for Development of cashewnut.	100 per cent.	..	11.28	25.98	12.29	42.18	45.00	..
13	Integrated Programme for Development of fruits.	100 per cent.	..	0.01	12.58	0.01	17.68	17.68	..
14	Integrated Programme for Development of spices (SC/ST).	100 per cent.	..	0.01	0.01	0.01	10.35	10.35	..
15	Development of Tropical and Hilli Zone fruits (Mulching).	100 per cent.	..	..	0.20	0.01	2.00	2.00	..
16	Fertilizer subsidy to Small and Marginal farmers.	100 per cent.	..	..	..	0.01	..	..	..
17	Drip Irrigation System for fruit flowres and coconut.	100 per cent.	..	..	..	0.01	..	..	..
18	Scheme for assistance to Small and Marginal Farmers.	100 per cent.	..	..	22,43.60	0.01	10,96.00	0.01	..
19	Farmers Development-National shed Development for rainfed.	100 per cent.	..	..	6,04.31	6,75.01	10,58.03	0.01	..
20	Distribution of Mini Tractors	100 per cent.	..	..	13.20	12.30	12.30	0.01	..
21	Fertilizer concessional sale	100 per cent.	..	..	34,32.00	..	32,15.30	..	..
22	Establishment of Poly Green House	100 per cent.	..	..	18.30	0.01	13.50	13.50	..
23	Distribution of Vegetable minikit	100 per cent.	..	..	13.53	0.01	10.37	10.37	..

ANNEXURE-VI—cont.

CENTRALLY SPONSORED SCHEMES

(G.N.—6.)

(Rupees in lakh.)

Serial number.	Name of the Scheme.	Pattern of funding.	Eighth Plan	Annual Plan 1992-93.		Annual Plan 1993-94.		Annual Plan	Remark.
			(1992-97) Outlay.	Provision in the Budgetted Outlay.	Expenditure.	Provision in the Budgetted Outlay.	Expenditure. (Anticipated).	(1994-95) Proposed Outlay.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
CENTRALLY SPONSORED- SHARED EQUALLY.									
AGRICULTURE :									
1	Intensive Cotton Development Programme.	75 : 25	50.95	0.01	58.16	0.01	1,74.40	0.01	..
2	Dwarf-Tall Hybrid coconut seedlings ..	50 : 50	53.25	20.23	18.16	14.60	35.08	0.01	..
3	Improvement of crop statistics	50 : 50	30.75	8.93	9.58	11.25	11.26	12.38	..
4	Schemes for free distribution of minikits, fertilizers and seeds.	50 : 50	..	0.02	..	0.01	0.01	0.01	..
5	National Pulses Development Project ..	75 : 25	75.50	48.84	108.12	51.66	1,46.70	1,20.00	..
6	Installation of Drip Irrigation for manually operated pumps of farmers holding. ..	50 : 50	..	..	..	..	..	..	..
7	Special Food Grain Production Programme Rice (IPRD).	75 : 25	646.50	0.01	746.60	0.01	2,66.08	0.02	..
8	Special Component plan for S.C.—Scheme for the distribution of minikits fertilizers and seeds in the holdings of small and marginal farmers.	50 : 50	..	0.01	..	0.01	0.01	0.01	..
9	Control of pests and diseases of Agriculture importance in endemic areas.	50 : 50	..	0.01	..	0.01	0.01	0.01	..
10	National project of Development fertilizers use in low consumption rainfed areas.	50 : 50	..	0.01	..	0.01	..	0.01	..
11	Oil Seed Production Programme ..	75 : 25	7,50.00	6,65.21	10,47.36	7,29.18	11,00.00	7,20.00	..

1	Assistance to Consumer Co-operative wholesale stores for setting up of mobile shop.	100 per cent.	..	0.02	32.00	0.02	1,04.00	0.02	..
2	Assistance to Consumer Co-operatives for setting up of Departmental Stores— Large sized outlets and Small sized outlets.	100 per cent.	..	0.01	..	0.01	..	..	..
3	Assistance to Central Co-operative for non-overdue cover.	50 : 50 per cent.	..	..	..	0.01	8,00.00	0.02	..
4	Assistance to Scheduled Castes, Scheduled Tribes Agriculturists for coming into Co-operative fold.	100 per cent.	..	..	20.00	0.01	20.00	0.01	..
5	Premium subsidy to Small and Marginal Farmers enrolled under Crop Insurance Schemes.	..	..	..	..	..	..	..	..
6	Contribution to the Tamil Nadu Crop-Insurance Fund	..	..	..	..	..	..	..	..
7	Contribution to the Agricultural Credit Stabilisation fund to the T.N.S.C. Bank.	100 per cent.	..	0.02	..	0.02	..	0.02	..
8	Assistance towards the share capital of consumers Co-operative wholesale stores, Primary stores for setting up of retail outlets.	100 per cent.	..	0.01	..	0.01	..	..	..
9	Assistance towards share capital for starting Consumer Industries by Co-operatives.	80 : 15 : 5	..	..	..	..	..	..	..
10	Assistance to Consumer Co-operative federation for construction of godowns-cum-branches.	100	..	0.01	..	..	33.60	0.02	..
11	Assistance to Tamil Nadu Consumer Co-operative federation for expansion and diversification of business.	100	..	0.01	..	0.01	..	..	..
12	Assistance to Co-operative Institutions and stores controlled by R.C.S.	100	..	0.01	..	0.01	..	..	..

ANNEXURE VI—cont.
CENTRALLY SPONSORED SCHEMES.

(G.N. 6.)

(Rupees in lakh).

Serial number.	Name of the Scheme.	Pattern of funding.	Eighth Plan	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan	Remarks.
			(1992-97)	Provision in the	Expenditure.	Provision in the	Expenditure	(1994-95)	
(1)	(2)	(3)	Outlay.	Budgeted Outlay.	(6)	Budgeted Outlay.	(Anticipated).	Proposed Outlay.	(10)
			(4)	(5)		(7)	(8)	(9)	
13	Assistance to Small and Marginal farmers towards fertiliser subsidy.	100	..	..	..	..	..	..	..
14	Assistance for rehabilitation of weak Consumer Co-operatives.	75 : 25	..	..	..	..	..	..	..
15	Assistance to Co-operative Societies towards Risk Fund on Consumption loan.	50 : 50	..	..	0.53	..	0.84	0.02	..
16	Contribution to failed wells compensation Fund.	50 : 50	..	0.01	7.50	0.01	15.00	15.00	..
17	Share capital assistance to Lamp Societies under margin Money loan programme.	49 : 51	..	..	..	..	30.00	0.02	..
		Total	..	0.10	60.03	0.11	10,03.44	15.13	..

ANIMAL HUSBANDRY.—

1	Cross breeding of Cattle with Exotic Dairy breeds and improvement of buffaloes using with Frozen Semen Technique outside the operation flood area.	100 per cent.	46.66	..	..	..	..	..	..
2	Establishment of Backyard Poultry production units for Women in Backward Tribal and Other remote areas.	Do.	6.19	0.01	..	0.01	0.01	0.01	..

4	Financial Assistance to APCO	50 : 50	40.00	0.02	..	0.02	0.02	0.02	..
5	Rinderpest Surveillance Scheme	50 : 50	19.75	..	..	..	..	..	..
6	Animal Diseases Surveillance	50 : 50	9.18	2.49	1.80	1.73	1.88	1.70	..
7	Foot and Mouth Diseases control programme.	50 : 50	43.92	5.05	5.33	6.43	5.78	6.16	..
8	Systematic control on Livestock diseases of National importance and other related aspects.	50 : 50	95.98	..	..	..	..	..	..
9	Special Livestock Breeding Programme ..	50 : 50	8,79.19	..	..	..	..	..	..
10	Strengthening of Statistical Cell	50 : 50	47.97	14.78	17.02	19.16	19.03	18.57	..
11	Grazing Land schemes	50 : 50	4.26	..	..	..	..	..	..
12	Scheme for improvement of existing abattoirs/ Modern slaughter house for Madras City at Perambur (Construction of Modern Abattoir).	50 : 50	22.00	0.01	..	..	1.23	0.02	..
13	Development of indigenous breeds of Cattle and Buffaloes implemented in Hosur.	50 : 50	..	0.38	..	0.01	1.25	0.02	..
14	Vaccination of Cattle and Buffaloes in selected areas.	50 : 50	..	0.01	11.00	0.01	0.01	0.02	..
15	Creation of diseasefree zones	50 : 50	..	16.32	14.87	15.39	10.57	10.23	..
16	Canine Rabies control	50 : 50	..	4.96	25.66	10.83	27.66	29.28	..
17	Strengthening of poultry diseases diagnostic laboratory.	50 : 50	..	1.16	2.99	1.23	1.21	1.29	..
18	Assistance to Tamil Nadu Dairy Development Corporation for cross breed calf rearing by small and marginal farmers and agricultural labourers.	50 : 50	..	1,60.27	..	0.01	31.39	0.02	..
19	Assistance to small and marginal farmers and agricultural labourers for sheep production.	50 : 50	..	1,08.03	35.81	62.29	86.75	39.16	..

ANNEXURE VI.—cont.

(G.N. 6)

CENTRALLY SPONSORED SCHEMES.

(Rupees in lakh.)

Serial number.	Name of the Scheme.	Pattern of funding.	Eighth Plan	Annual Plan, 1992-93		Annual Plan 1993-94		Annual Plan	Remarks.
			(1992-97)	Provision in the	Expenditure.	Provision in the	Expenditure.	(1994-95)	
(1)	(2)	(3)	Outlay.	Budgetted Outlay.	(6)	Budgetted Outlay.	(Anticipated.)	Proposed Outlay.	(10)
ANIMAL HUSBANDRY—cont.									
20	Assistance to small marginal and State agricultural labourers for Piggery Development.	50 : 50	..	3.59	..	0.01	0.01	0.02	..
21	Establishment of Fodder seed production units.	50 : 50	..	..	..	0.01	0.01	0.02	..
Total			..	343.40	148.47	150.54	227.06	131.35	..

FISHERIES.

1	Development of Statistics Wing	100 per cent.	..	2.57	2.71	3.14	2.71	2.81	..
2	Tamil Nadu Fishermen Group Insurance.	100 per cent.	49.20	9.50	10.93	12.00	12.00	13.00	..
3	Special project for the production of Fish Seed Farms.	70 per cent.	85.00	17.00	46.97	6.10	7.33	0.06	..
4	Techno-socio Economic survey of Fisheries.	100 per cent.	..	..	..	..	..	..	..
5	Setting up of sewage fed fish farm.. ..	100 per cent.	..	..	..	..	..	..	..

6	Establishment and expansion of F.F.D.As.	50 per cent on Developmental expenditure only.	..	..	..	..	54.00	0.02	..
7	Development of landing facilities—Fishing Harbour and Jetties.	50 per cent.	..	52.33	13.80	50.03	52.13	50.07	..	
8	Infrastructural facilities in fishing villages.	50 per cent.	..	0.01	1.71	0.02	61.14	0.10	..	
9	Construction of Mechanised Fishing boats Distribution of Inboard/Outboard engines to traditional Fishermen.	25 per cent.	..	0.01	2,14.38	0.01	50.00	0.04	..	
10	Construction of houses for fishermen (National Welfare Fund for Fishermen.)	50 per cent.	..	0.20	0.02	260.02	2,61.32	260.02	..	
11	Development of Aquaculture	.. ..	..	..	..	0.01	..	0.02	..
12	Formation of Brackish water Fish Farmers Development Agencies.	50 per cent.	..	..	15.04	0.01	15.26	0.02	..
13	Savings-cum-Relief Scheme	.. .. 50 per cent.	..	..	5,95.20	299.97	313.08	10,00.00	..
TOTAL			..	1,34.20	81.62	9,00.76	631.31	8,28.97	1,32.6.16	..

FORESTS:

1 Schemes to be transferred to State—

(a) Already transferred :-

(1) Scheme of Decentralised nurseries.	people 100 per cent.	..	75.00	57.29	0.01	0.01	0.01	..
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(2) Control of poaching Do.	..	0.55	23.94	10.19	10.70	12.00	..
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(b) Yet to be transferred Do.
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	75.55	81.23	10.20	10.71	12.01	..
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2 Schemes retained as Centrally Sponsored Scheme.—

(1) Tiger Reserve 100 per cent.	..	65.00	21.36	65.00	68.25	71.50	..
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(2) Conservation and management of man groves.	Do.	..	1.01	..	1.01	1.01	1.05	..
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CENTRALLY SPONSORED SCHEMES

(Rupees in lakh.)

Serial number.	Name of the Scheme.	Pattern of funding.	Eighth Plan (1992-97) Outlay.	Annual Plan, 1992-93		Annual Plan, 1993-94		Annual Plan (1994-95) Proposed Outlay.	Remarks.
				Provision in the Budgetted Outlay.	Expenditure.	Provision in the Budgetted Outlay.	Expenditure. (Anticipated.)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(3)	Development of Vedanthangal Bird Sanctuary.	100 per cent.	..	0.01	1.25	0.01	0.01	0.01	..
(4)	The Nilgiris Biosphere	Do.	..	..	..	..	..	..	..
(5)	Establishment of Gulf of Mannar Biosphere Reserve.	Do.	..	0.01	10.62	0.01	0.01	0.01	..
(6)	Development of Pulicat lake bird and marine Development.	100 Per cent.	..	4.00	2.18	2.20	2.35	2.75	..
(7)	Wildlife preservation-project elephant Anamalai and Mudumalai.	Do.	..	0.01	..	..	55.00	55.01	..
(8)	Assistance for education and programme interpretation.	Do.	..	0.01	..	0.01	0.01	0.01	..
(9)	Schemes on ecological upgradation and ecological restoration by aerial seedling.	Do.	..	50.00	1,17.44	50.00	65.00	70.00	..
(10)	Raising of Minor Forest produces including medicinal plants.	Do.	..	0.01	24.61	9.00	30.00	30.00	..
(11)	Cashew development programme.	Do.	..	0.01	..	0.01	0.01	0.01	..
(12)	Development of Vettangudi Birds Sanctuary is Pasumpon Devar district.	Do.	..	0.01	1.83	0.01	8.10	8.00	..
(13)	Development of Grizzled Squirrel	Do.	..	0.01	2.50	0.01	22.70	22.00	..

(14) Development of Karikily Sanctuary.	Do.	..	0.01	..	0.01	0.01	0.01	..
15. Development of infrastructure for protection of Forests from Biotic interference.	Do.	..	..	..	0.01	0.01	0.01	..
16. Seed development, collection, cleaning and grading of seeds of forest species.	Do.	..	..	9.97	4.46	4.50	5.00	..
17. Implementation of integrated wasteland development project in Palakombai, Pulimankombai and Ethakoil watershed in Madurai district.	Do.	..	..	..	0.01	51.00	55.00	..
18. Development of Mudumalai National Park.	Do.	..	..	..	0.01	0.01	0.01	..
19. Environmental Educational/Training/Extension scheme.	Do.	..	..	..	..	..	0.70	..
Total		..	1,20.10	1,91.76	1,31.77	3,07.98	3,21.08	..

3 Schemes shared equally between State and Centre 50 : 50.—

(1) Crocodile Breeding Farm 50 : 50	..	..	0.17	0.00	0.03	0.03	0.10	..
(2) Rural Fuelwood Plantation and afforestation in eco-sensitive non-Himalayan areas.	Do.	..	194.48	190.18	213.92	224.00	236.00	..
(3) Setting up of Tahr Sanctuary in Nilgiris District.	Do.	..	10.16	1.60	6.04	6.40	7.00	..
(4) Development of Point Calimere wild life sanctuary	Do.	..	0.01	4.12	0.01	0.02	0.02	..

ANNEXURE VI—cont.

(G.N. 6)

CENTRALLY SPONSORED SCHEMES.

(Rupees in lakh.)

Serial number.	Name of the Scheme.	Pattern of funding.	Eighth Plan	Annual Plan, 1992-93		Annual Plan, 1993-94		Annual Plan	Remarks.
			(1992-97)	Provision in the Budgetted Outlay.	Expenditure.	Provision in the Budgetted Outlay.	Expenditure (Anticipated).	(1994-95)	
(1)	(2)	(3)	Outlay.	(5)	(6)	(7)	(8)	Proposed Outlay.	(10)
	(5) Creation of sanctuary for lion tailed macaque.	Do.	..	7.00	..	..	0.02	0.02	..
	(6) Development of Mudumalai Wildlife sanctuary.	Do.	..	4.55	5.06	4.71	5.00	6.00	..
	(7) Development of Guindy National Park.	Do.	..	5.00	10.17	5.00	5.00	6.00	..
	(8) Development of Mundanthurai Wildlife Sanctuary.	Do.	..	11.00	..	..	0.02	0.02	..
	(9) Development of Anamalai Wildlife sanctuary.	Do.	..	8.00	7.76	8.00	8.50	9.00	..
	(10) Biological upgradation and eco restoration by aerial seeding.	Do.	..	..	..	..	..	..	..
	(11) Tiger reservescheme	Do.	..	12.21	14.07	20.04	21.00	22.00	..
	(12) Project Elephant—Anamalai and Mudumalai.	Do.	..	0.20	..	0.06	0.10	0.20	..
	(13) Development of Modern Forests and Fire control methods.	Do.	..	0.89	..	0.06	0.02	0.02	..
	(14) Development of infrastructure for the protection of forest from Biotic interference.	Do.	..	0.26	..	0.41	0.02	0.02	..
	(15) Soil conservation scheme for the improvement of cashew by vegetable propagation.	Do.	..	0.01	..	0.01	0.02	0.02	..
	Total ..		..	2,53.94	2,32.96	2,58.29	2,70.15	2,86.42	..
	Grand Total (2 & 3) ..			3,74.40	4,24.72	3,90.06	5,78.13	6,07.50	..

WESTERN GHAT DEVELOPMENT PROGRAMME.										
1.	Forestry Programme including communication.	100 per cent.								
2.	Afforestation programme in Kundah catchment areas.	Do.	..	..	..	..	..	..	..	..
3.	Establishment of Genepool	Do.	..	..	..	..	..	..	..	..

WESTERN GHAT DEVELOPMENT PROGRAMME :

1.	Soal conservation works in Varshanadu valley of Vaigai Reservoir.	Do.								
2.	Cultivation of Agave in Western Ghat Region.	Do.	..	..	..	..	..	..	..	..
3.	Eco Development Scheme	Do.	..	..	..	..	..	..	..	..
4.	Scheme for Integrated Wasteland Development Programme for restoration of Forest in Western Ghat areas in Tamil Nadu.	Do.				..	..	..	..	..
5.	Seedling of fruit bearings species for development of Kanis.	Do.	..	..	..	..	..	..	..	..

ELEMENTARY EDUCATION :

1.	Operation Black Board Scheme ..	100 per cent	..	2,34.60	8.88	0.01	4,91.55	..	..
2.	Improvement of Science Education in Middle Schools.	Do.	..	5.25	33.97	0.01	11.32	..	..
3.	Supply of Two-in-one to Primary and Middle Schools.	Do.	..	1,00.00	..	0.01	1,70.00	..	..
Total .. ..			..	3,39.85	42.85	0.03	6,72.87	..	..

CENTRALLY SPONSORED SCHEMES—Cont.

(Rupees in Lakh)

Serial number.	Name of the Scheme.	Pattern of funding.	Eighth Plan	Annual Plan, 1992-93		Annual Plan, 1993-94		Annual Plan,	Remarks.
			(1992-97)	Provision in the	Expenditure.	Provision in the	Expenditure	(1994-95)	
(1)	(2)	(3)	Outlay.	Budgetted Outlay.	(6)	Budgetted Outlay.	(Anticipated).	Proposed Outlay.	(10)
			(4)	(5)		(7)	(8)	(9)	
SCHOOL EDUCATION									
1.	Educational Television Programme in Tamil Nadu.	100 per cent	..	0.95	..	0.95	0.95	0.95	..
2.	Integrated Education for the Handicapped Children in Rural Areas.	Do.	..	8.82	1.10	1.77	0.98	..	..
3.	Encouragement for Sanskrit Education ..	Do.	..	0.45	0.08	0.45	0.45	0.45	..
4.	Assistance to eminent Sanskrit Scholars in indigent Circumstances.	Do.	..	4.15	2.32	4.15	4.15	4.15	..
5.	Construction of Educational T. V. Studio at D. P. I. Campus.	Do.	..	..	..	0.01	..	..	..
6.	Computer Education Project	Do.	..	0.01	..	0.01	0.01	0.01	..
7.	Improvement of Science Education in High/Higher Secondary Schools.	Do.	..	0.01	263.12	0.01	3,53.20	0.01	..
8.	Vocationalisation of Higher Secondary Education	Do.	..	0.01	303.39	0.01	1,24.90	0.01	..
9.	Environmental Orientation to School Education.	Do.	..	0.01	26.54	0.63	8.14	0.01	..
	Total .. ..		..	14.41	5,96.55	7.99	4,92.78	4.59	..
10.	National Service Schemes in Higher Secondary Schools.	50 : 50 per cent.	..	1,13.43	53.90	1,14.07	1,14.24	1,14.47	..
	Total .. ..		..	1,13.43	53.90	1,14.07	1,14.24	1,14.47	..

1	Establishment of Shramik Vidyalaya	100 per cent	..	19.20	20.60	23.13	23.13	24.00	..
2	Rural Functional Literacy Project	Do.	..	393.47	57.72	0.16	1.50	..	..
3	National Adult-Education Programme	Do.	..	53.20	65.70	76.46	75.00	80.00	..
4	Jana Shikshan Nilayam	Do.	..	91.28	67.05	76.89	95.40	95.40	..
Total			..	557.15	211.07	176.64	195.03	199.40	..
5	Non-Formal Education Schemes for the benefit of Drop-outs and Non-starters.	50: 50 per cent	..	0.16	0.56	0.16	0.16	0.16	..
Total			..	0.16	0.56	0.16	0.16	0.16	..

TEACHER EDUCATION RESEARCH AND TRAINING :

1	Setting up of District Institute of Education and Training in Tamil Nadu.	100 per cent	..	389.45	303.13	462.89	680.00	680.00	..
2	Setting up of District Centre for English Teaching Campaign in Tamil Nadu.	Do.	..	1.83	2.44	2.84	3.50	3.50	..
Total			..	391.28	305.57	465.73	683.50	683.50	..

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COLLEGIATE EDUCATION :

1	National Loan Scholarships	100 per cent	..	30.00	..	30.00
Total			..	30.00	..	30.00	..	..	..

TAMIL NADU ARCHIEVES :

1	Preparation of Guides to Records of Tamil Nadu Archives.	50 : 50 per cent..	..	0.03	2.67	0.04	6.07	6.21	..
Total			..	0.03	2.67	0.04	6.07	6.21	..

SPORTS AND YOUTH SERVICES :

1	Grants to Universities towards National Service Schemes.	50 : 50 per cent	..	147.19	177.32	148.24	158.20	168.20	..
Total			..	147.19	177.32	148.24	158.20	168.20	..

ANNEXURE-VI— cont.

(G.N. 6)

CENTRALLY SPONSORED SCHEMES

(Rupees in Lakh).

Serial number.	Name of the Scheme.	Pattern of funding.	Eighth Plan (1992-97) Outlay.	Annual Plan 1992-93		Annual Plan 1993-94		Annual plan (1994-95) Proposed Outlay.	Remarks.
				Provision in the Budgetted Outlay.	Expenditure.	Provision in the Budgetted Outlay.	Expenditure (Anticipated).		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

TECHNICAL EDUCATION—

1. Schemes Retained as Centrally Sponsored Schemes—

(1) Development of Post Graduate and Research work in the Government College of Technology, Coimbatore. 100 per cent.

..	23.29	14.80	21.94	23.38	24.94	..
..	23.29	14.80	21.94	23.38	24.94	..

(2) Joint Programme for Training Computer Service and Technology. 50 : 50 per cent

..	1.57	1.57	3.32	5.25	5.42	..
..	1.57	1.57	3.32	5.25	5.42	..

MEDICAL—

PRIMARY HEALTH CENTRES (PHCS).

1. Schemes to be transferred to the States—

(a) Already transferred

(b) Yet to be transferred

2. Schemes retained as CSS—Prevention 100

54.33 51.80 71.35 78.48 82.50 ..

I. Schemes to be transferred to the States—

(a) Already Transferred—

1. SE—Psychiatric Clinic	100 per cent.	..	..	..	..	..	..	..	..
2. SN—Establishment of Mobile Ophthalmic Unit in Tirunelveli Medical College.	100 per cent	..	..	..	..	..	..	..	..
3. SM—Ophthalmic Unit in Government Rajaji Hospital, Madurai.	100 per cent.	..	..	..	..	..	..	..	..
4. SF—Laboratory Evaluation	100 per cent.	..	..	..	..	..	..	..	..
5. TB—Establishment of Regional Institute of Ophthalmology by upgrading the Ophthalmic Hospital.	100 per cent.	..	..	..	..	1.20	1.20	..	..
6. SZ.—Establishment of Mobile Ophthalmic Unit in R. M. Hospital, Thanjavur. ..	100 per cent.	..	..	..	..	..	..	..	..
7. SX—State Ophthalmic Cell	100 per cent.	..	..	..	..	..	..	..	..

(b) Yet to be transferred :

II. Schemes retained as C.S.S.—

1. SS—Assistance to Voluntary Organisation for conducting eye camps.	100 per cent.	..	1.00	0.14	1.00	1.00	.00	..	..
2. SC—Training to Ophthalmic Assistants ..	100 per cent.	..	2.06	1.89	2.30	2.30	2.35	..	..
3. SE—Sexually Transmitted Diseases control Programme.	100 per cent.	..	4.71	4.09	6.08	6.08	6.00	..	..
4. National AIDS control Programme ..	100 per cent.	..	..	0.80	2.36	2.36	3.28	..	..
5. Establishment of Eye bank	100 per cent.	..	..	0.75	1.50	1.50	1.50	..	..
6. National Programme for control of blindness	100 per cent.	..	..	6.57	1.00	0.00	0.00	..	..
7. UA—Reorientation of Medical Education and Involvement of Medical Colleges in Community Health Programme.	50 : 50 per cent.	..	14.09	9.26	4.09	4.09	10.00	..	..

ANNEXURE-VI—cont.

(G.N. 6)

CENTRALLY SPONSORED SCHEMES.

(Rupees in lakh).

Serial number.	Name of the Scheme.	Pattern of funding.	Eighth Plan	Annual Plan 1992-93.		Annual Plan 1993-94.		Annual Plan	Remarks.
			(1992-97) Outlay.	Provision in the Budgeted Outlay.	Expenditure.	Provision in the Budgeted Outlay.	Expenditure. (Anticipated).	(1994-95) Proposed Outlay.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Rural and Medical Services—</i>									
1.	Training Centres for para medical workers for Leprosy.	100 per cent.	..	0.01	..	0.01	..	0.01	..
2.	Leprosy Control Units.. .. .	100 per cent.	..	290.93	300.01	390.33	390.23	400.82	..
3.	National T. B. Control Programme	50 per cent.	..	100.00	76.97	100.00	76.97	280.00	..
<i>Public Health and Preventive Medicine—</i>									
i.	Sub-Centres	100 per cent.	..	1,925.17	2,015.61	2,683.38	2,786.94	2,931.01	..
2.	Cell in State Secretariat at (H. Qrs.)	100 per cent.	..	2.06	2.06	1.33	1.33	1.33	..
3.	Immunisation schemes	100 per cent.	..	89.33	78.80	108.50	113.93	118.27	..
4.	Oral dehydration therapy programme	100 per cent.	..	2.47	6.22	2.90	3.05	3.17	..
5.	Cell in Directorate of Public Health and Preventive Medicine for opening of additional sub centres.	100 per cent.	..	4.38	4.54	5.46	5.94	6.17	..
6.	Maternity Centres under Tribal areas	100 per cent.	..	13.64	12.57	15.20	15.96	16.57	..
7.	Malaria Control (H. Qrs.)	50 per cent.	..	1,928.22	2,181.60	2,600.09	2,730.09	2,833.84	..
8.	Urban Malaria Scheme	50 per cent.	..	24.07	148.46	33.00	34.65	35.97	..
9.	National Filariasis Control Programme	50 per cent.	..	21.33	29.00	29.00	29.00	29.00	..

			11.15	10.90	11.10	11.12	11.27	
workers scheme.								
11. Buildings	.. .. .	50	7.01	17.37	7.00	5.00	3.60	..
12. Control of Japanese Encephalitis	.. .. .	50	20.25	48.25	21.26	22.32	23.17	..
Family welfare. —								
1. Urban Family Welfare Centres	.. .. .	100	215.47	460.61	411.84	358.41	423.02	..
2. Rural Family Welfare Planning Centres	.. .. .	100	1,381.09	1,573.60	1,928.10	1,928.10	2,120.91	..
3. District Family Welfare Bureau	.. .. .	100	190.17	195.96	217.86	217.86	239.64	..
4. City Family Welfare Bureau	.. .. .	100	0.01	..	0.01	0.01	0.01	..
5. State Family Welfare Bureau	.. .. .	100	47.05	43.34	51.70	51.70	56.90	..
6. Regional Family Welfare Training Centre.	.. .. .	100	19.98	24.32	27.85	29.24	30.36	..
7. Motor Vehicle, Car, Family Welfare Programmes.	.. .. .	100	50.83	54.08	53.20	53.23	58.51	..
8 Research and Evaluation	.. .. .	100	6.39	5.19	7.29	7.29	8.01	..
9. Training of Personnel in Family Welfare	.. .. .	100	132.70	131.48	151.79	160.97	130.87	..
10. Post-Partum Programme	.. .. .	100	409.92	295.75	518.85	518.85	570.73	..
11. Buildings—Urban	.. .. .	100	19.87	182.37	40.83	232.94	271.98	..
12. Buildings—Rural	.. .. .	100	36.13	172.47	44.82	68.08	31.93	..
13. Tamil Nadu Family Welfare Miscellaneous Purpose Fund.	.. .. .	100	65.50	61.06	55.00	55.00	60.00	..
14. Scheme of prophylaxis against Nutritional anaemia.	.. .. .	100	78.80	0.04	78.80	78.80	78.00	..
15. Mass Education	.. .. .	100	87.75	78.87	84.96	84.96	93.45	..
16. Compensation for Tubectomy, Vasectomy, I. U. D., etc.	.. .. .	100	740.00	676.82	691.40	691.42	760.56	..
17. World Bank Aided India Population Project.	.. .. .	100	900.00	721.39	1,027.00	1,706.00	2,086.00	..
18. Innovative Scheme for reducing IMR and MMR under flexible approach scheme.	.. .. .	100	0.01	..	0.01	0.01	0.01	..

ANNEXURE-VI—cont.

(G.N. 6)

CENTRALLY SPONSORED SCHEMES.

(Rupees in Lakh).

Serial num- ber.	Name of the Scheme	Patter n of funding.	Elghth Plan (1992-97)	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan (1994-95)	Remarks.
			Outlay.	Provision in the Budgeted Outlay.	Expendi- ture.	Provision in the Budgeted Outlay.	Expendi- ture (Anticl- pated.)	Proposed Outlay.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

INDIAN-MEDICINE AND HOMOEOPATHY :

1. Schemes to be transferred to the State :—

(a) Already transferred—

Education—Post-Graduate Courses in Siddha
System of Medicine.

100
per cent.

(b) Yet to be transferred—

Development of Pharmacy attached to Arignar
Anna Government Hospital of Indian
Medicine, Madras.

100
per cent.

.. .. 1.07 0.93 1.19 1.68 2.30

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DANIDA HEALTH CARE PROJECT :

1. Schemes to be transferred to the States

(a) Already transferred

(b) Yet to be transferred

2. Schemes retained as CSS
DANIDA Health care Project.

100
per cent

1,171.11 368.22 527.63 237.49 610.25

Will be furnished in due
course as the approval
of Phase III Project
is awaited.

SOCIAL WELFARE:—

1. Integrated Child Development Scheme

100

.. .. 1,029.67 945.82 1,328.04 1,114.38 1,057.34

2. Supplementary Nutrition Programme

100

.. .. 150.00 164.43 180.00

3. Training of I.C.D. Scheme

100
per cent.

.. .. 20.01 19.17 22.29 22.55 23.06

4. Petrol subsidy to handicapped persons

100

.. .. 0.30 0.30 0.30 0.60 0.60

5. Assistance to private institutions for care of destitute Children.	50	..	1.97	3.86	2.30	2.30	..	..
6. Creation of facilities for development of Child Institution.	50	..	11.51	57.02	1.51	3.25	0.20	..
7. Building	50	..	80.67	315.69	335.38	727.95	786.22	..
NUTRITION :—								
1. Integrated Child Development Service Scheme with assistance from SIDA.	100	..	80.67	315.69	335.38	727.95	786.22	..

EMPLOYMENT AND TRAINING (EMPLOYMENT WING).

(1) Schemes to be transferred to the State—

(a) Already transferred.—

(i) Special Vocational Guidance Units to promote self-employment (The scheme has been transferred to State Plan with effect from 1st April 1990 onwards). Rs. 60,000 per unit.

(b) Computerisation of Employment Exchanges (one-time share only during 1986—87). 50 : 50

(2) Schemes retained as Centrally Sponsored Schemes—

(a) Setting up of Cells for physically handicapped in Employment Exchanges. 100 per cent.

EMPLOYMENT AND TRAINING (TRAINING WING.)

I. Schemes to be transferred to the State—

(a) Already Transferred .. .. .	..	..	..	..	..	..	..	..
(b) Yet to be Transferred .. .. .	..	..	..	..	..	..	..	..

II. Schemes retained as Centrally Sponsored Schemes—

1 Industrial Training Institutes—Introduction of Stenography Trade for the benefit of Minorities.	100 per cent.	..	0.02	0.99	0.02	0.02	0.01	..
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ANNEXURE VI—cont.
CENTRALLY SPONSORED SCHEMES

(G.N. 6)
(Rupees in lakh).

Serial number.	Name of the Scheme.	Pattern of funding.	Eighth Plan	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan	Remarks.
			(1992-97) Outlay.	Provision in the Budgeted. Outlay.	Expenditure.	Provision in the Budgeted Outlay.	Expenditure. (Anticipated).	(1994-95) Proposed Outlay.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
III. Schemes Shared Equally between State and Centre:—									
2	Industrial Training Institutes for Women—Skill Development Project Under World Bank Aid.	50 : 50	17,21.27	8,31.13	3,89.62	5,84.14	5,42.61	7,19.16	..
3	Establishment of State Project Management unit.	50 : 50	5.61	10.25	12.74	13.57	15.67	14.31	..
4	Establishment of Equipment Maintenance Cells/Workshops in Industrial Training Institutes under Skill Development Project.	50 : 50	22.72	16.83	20.59	23.82	24.48	25.17	..
5	Expansion of Existing Industrial Training Institutes—Under Skill Development Project.	50 : 50	65.05	15.40	8.53	19.93	15.23	21.07	..
6	Expansion of Advanced Vocational Training Scheme in Industrial Training Institutes—Under Skill Development Project.	50 : 50	12.51	2.93	1.85	3.39	2.84	3.29	..
7	Establishment of Related Instruction Centres/Basic Training Centres under Skill Development Project.	50 : 50	97.15	17.09	6.72	15.99	13.51	16.29	..
Total—Skill Development Project ..			† 19,24.31	8,93.63	4,40.05	6,60.84	6,14.34	7,99.29	..

† This has been enhanced to Rs. 33.30 Crores. Schemewise allocation is awaited from DGE & T, New Delhi.

1. Scheme for timely reporting area and production.	50 : 50	89.40	15.98	17.59	21.14	21.14	21.24	..
2. Improvement of crop statistics	.. 50 : 50	26.67	8.93	7.34	8.51	8.51	9.35	..
3 Agricultural Census	.. .. 100 per cent.	24.36	..	4.85	6.06	6.06	1.66	..
4 Economic Census	.. .. 100 per cent.	26.43	..	12.92	0.31	0.40	0.44	..
5 Crop estimation survey on Fruits and Vegetables.	100 per cent.	34.86	..	5.87	8.18	8.18	8.99	..
6 Setting up of Model Centre for manpower and Employment.	100 per cent.	10.95	..	2.84	3.34	3.34	3.67	..
7 Live stock censuses	.. .. 100 per cent.	..	0.03	..	..	..	0.03	..

COMMUNITY DEVELOPMENT.

1 Conversion of Dry latrines into Sanitary latrine in Town Panchayats.	50 : 50	..	0.01	..	0.01	..	0.01	..
2 Central Rural Sanitation Programme	.. 50 : 50	..	0.01	..	1,78.40	4,43.00	3,33.62	..
Total	..	..	0.02	..	1,78.41	4,43.00	3,33.63	..
3 Bio-gas Plants	.. .. 100per cent.	..	2,29.15	2,07.49	4,18.09	4,91.70	3,10.60	..
4 Training for Rural Youth in Self-Employment.	100 per cent.	..	0.02	..	0.01	0.01	0.01	..
5 National Project on Demonstration of Improved chalan Programme.	100 per cent.	..	51.69	71.97	1,14.70	1,93.80	1,15.85	..
		..	2,80.86	2,79.46	5,32.80	6,85.51	4,26.46	..

SPECIAL AREA PROGRAMME FOR RURAL DEVELOPMENT.

1 Integrated Rural Development Programme	50 : 50	2,96,00.00	3,03.05	10,43.34	3,75.58	3,75.63	12,69.96	..
2 Drought Prone Area Programme	.. 50 : 50	30,00.00	6,61.96	6,55.14	6,65.98	9,95.00	9,95.60	..
3 Jawahar Rozgar Yojana (J.V.V.T.)	.. 80 : 20	8,75,00.00	1,79,75.02	3,51,53.40	1,94,75.00	2,15,36.10	2,06,23.85	..
		12,01,00.00	1,89,40.03	3,68,51.88	2,05,16.56	2,29,06.73	2,28,89.41	..

ANNEXURE VI—cont.

(G.N. 6)

CENTRALLY SPONSORED SCHEMES

(Rupees in lakh)

Serial number.	Name of the Scheme.	Pattern of funding.	Eighth Plan	Annual Plan 1992-93.		Annual Plan 1993-94.		Annual Plan	Remarks.
			(1992-97)	Provision in the Budgeted Outlay.	Expenditure.	Provision in the Budgeted Outlay.	Expenditure. (Anticipated).	(1994-95)	
(1)	(2)	(3)	Outlay.	(5)	(6)	(7)	(8)	Proposed Outlay.	(10)
1	Establishment of Tribal Research Institute.	50 : 50	..	13.55	18.10	14.05	42.36	18.96	..
2	Pre-Examination Training Centres for Training the SC/ST students for All India Service examinations.	50.50 per cent	..	16.48	13.48	14.40	15.88	16.28	..
3	Construction of Building Hostel for Scheduled Caste Girls.	..	..	300.00	300.00	300.00	300.00	300.00	..
4	Construction of Building for Girls Hostels (ST).	..	..	0.01	..	0.01	17.60	0.01	..
5	Share Capital Investment in THADCO	..	..	250.00	403.73	650.00	650.00	650.00	..
6	Publicity Expenses	..	..	3.07	3.29	3.30	3.50	3.82	..
7	Research Intelligence cell for evaluation of AD/TW Schemes.	..	..	2.06	2.56	2.87	4.00	3.54	..
8	Coaching to Scheduled Castes/Scheduled Tribes to Join All India Institutes of Technology.	..	..	0.20	..	0.20	0.20	0.20	..
9	Machinery for the Enforcement of Civil Rights Protection Act, 1955.	..	..	3.82	1.93	3.82	5.38	5.38	..
10	Supply of TV Sets to AD colonies	..	..	0.01	..	0.01	0.01	0.01	..

Pre metric scholarship	50.50							
Book Bank—		56.52	47.87	56.52	78.34	79.98		
12 Setting up of a museum in Tribal Centre, Udhammandalm.	..	25.00	..	25.00	25.00	30.00	..	
13. Coaching to SC/ST candidate to appear for professional Entrance Examination. —	50.50 per cent	..	..	..	4.84	4.84	..	
14. Construction of building for G.T.R. schools— in Tribal Area.	50.50	..	..	..	69.30	70.00	..	
Total— Full cost shown		670.72	790.96	1,070.23	1,216.41	1,183.02	..	
1 Educational Concession-Government of India Postmatric Scholarship (S.Cs.)	100 per cent.	789.93	1,128.48	896.43	1,004.25	1,010.22	..	
2 Government of India Postmatric scholarships to scheduled tribes students.	..	2.31	3.40	1.27	1.77	1.76	..	
3 Award of Research Fellowships .. .. .	..	0.05	..	0.05	0.05	0.05	..	
4 Upgrading the merit of Scheduled Caste students.	..	4.27	4.22	4.27	4.24	4.24	..	
5 Upgrading of merits of Scheduled Tribe students.	..	0.12	0.06	0.12	0.12	0.12	..	
6 Assistance to Agriculturist belonging to SC/ST coming under Co-operative fold.	..	0.01	..	0.01	..	..	..
Total		796.69	1136.16	902.15	1,010.43	1,016.39	..	

TOWN AND COUNTRY PLANNING.—

1 Assistance to Town and Country Planning Board for Integrated Small and Medium Towns. 50 : 50 .. 400 400 400 400 400 ..

TAMIL NADU WATER SUPPLY AND DRAINAGE BOARD—

1 Centrally Sponsored Accelerated Rural Water Supply Programme. 100 per cent grant-in-aid. 15,000.00 2,300.00 2,039.00 3,500.00 3,500.00 3,500.00 ..

2 Dr. Ambedkar Centenary Year Programme for SC/ST Habitations/Colonies. 176.00

Total 15,000.00 2,300.00 2,215.00 3,500.00 3,500.00 3,500.00 ..

ANNEXURE VI—cont.
CENTRALLY SPONSORED SCHEMES.

(G.N. 6)

Serial number.	Name of the Scheme.	Pattern of funding.	Eighth Plan (1992-97) Outlay.	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan (1994-95 Proposed) Outlay.	Remarks.
				Provision in the Budgeted Outlay.	Expenditure.	Provision in the Budgeted Outlay.	Expenditure. (Anticipated).		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

INDUSTRIES AND COMMERCE—

1. Schemes to be transferred to the States —

NIL.

- | | | | | |
|---------------------------|----|----|----|---|
| (a) Already transferred | .. | .. | .. | } |
| (b) Yet to be transferred | .. | .. | .. | |

2. Schemes retained as CSS —

(a) District Industries Centre	..	..	50:50	..	411.62	427.82	505.44	500.76	496.38	..
(b) Quality Certificate of SSI Unit	..	..	50:50	..	0.01	..	0.01	..	..	..
(c) Rehabilitation of Silk small units for Margin Money assistance.	..	..	50:50	..	15.00	3.24	0.01	3.00	3.00	..
(d) Assistance to Industrial Co-operative Coir Societies.	..	..	50:50	..	0.02	16.22	0.02	20.00	0.01	..
(e) Rebate on Sale of Coir	..	..	50:50	..	0.01	10.00	0.01	0.01	0.01	..

Setting up of Nucleus	..	..	100 per cent.	..	16.28	18.91	21.10	21.00	22.00	..
Total	..	..		..	442.94	476.19	526.59	544.77	521.00	..

HANDLOOMS AND TEXTILES—

1. Schemes to be transferred to the States—

(a) Already transferred :

(i) Modernisation of Handlooms	..	..	50 : 50	350.00	100.01	99.50	100.01	30.00	0.02	..
(ii) Assistance to Weavers Co-operative Societies (Share Capital Loan).	..	..	50 : 50	50.00	15.00	15.00	15.00	15.00	15.00	..

(b) Yet to be transferred
---------------------------	----	----	----	----	----	----	----	----	----	----

2. Schemes retained as Centrally Sponsored Schemes—

(a) Weavers Housing Scheme	..	..	50 : 50	500.00	150.00	75.00	150.00	150.00	285.00	..
(b) Market Development Assistance	..	..	50 : 50	9,000.00	3,290.00	3,900.55	3,290.00	33,16.00	3,290.00	..
(c) Market Development Share Capital Assistance.	..	..	50 : 50	..	50.00	50.00	50.00	50.00	50.00	..
(d) Central Thrift Fund Scheme	..	..	100 per cent.	..	50.00	98.41	50.00	152.50	150.00	..
(e) Margin Money assistance for destitute weavers.	..	..	100 per cent.	..	..	1.00	..	10.08	10.00	..
(f) Integrated Handloom Village Development Programme.	..	..	100 per cent.	..	..	..	..	27.50	50.00	..
Total	..	..	(1)+(2)	9,900.00	3,655.01	4,239.46	3,655.01	3,751.08	3,850.02	..

CENTRALLY SPONSORED SCHEMES.

(Rupees in lakh.)

Serial number and name of the Scheme.	Pattern of funding.	Eighth plan 1992-97 outlay.	Annual plan 1992-93.		Annual plan 1993-94.		Annual plan 1994-95 proposed outlay.	Remarks.
			Provision in the Budgetted outlay.	Expen- diture.	Provision in the Budgetted outlay.	Expen- diture Antici- pated.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>Centrally sponsored fully met by the Govern- ment of India.</i>								
I. ECONOMIC ADVICE AND STATISTICS—								
(1) Agricultural Census	100 per cent	24.36	4.75	4.85	6.06	6.06	6.66	..
(2) Economics Census and Surveys.	100 per cent	26.43	7.82	12.92	0.31	0.40	0.44	..
(3) Crop estimation surveys and Fruits and Vegetables and other Minor Crops.	100 per cent	34.86	6.23	6.87	8.18	18.18	8.99	..
(4) Setting up of Model Centre for Technical Manpower and Employment	100 per cent	10.95	2.37	2.84	2.84	3.34	3.67	..
		<u>96.60</u>	<u>21.17</u>	<u>27.48</u>	<u>17.89</u>	<u>17.98</u>	<u>19.76</u>	<u>..</u>
<i>Centrally sponsored shared equally between Central and State.</i>								
(1) Scheme for Timely reporting area and production of crops.	50.50	89.40	15.98	17.59	21.14	21.14	21.24	..
(2) Scheme for improvement of Crop Statis- tics.	50.50	53.34	8.94	10.35	11.25	11.25	12.37	..
		<u>142.74</u>	<u>24.92</u>	<u>27.94</u>	<u>32.39</u>	<u>32.39</u>	<u>35.62</u>	<u>..</u>

CENTRALLY SPONSORED SCHEMES.

(GN-6.)

(Rupees in lakh)

Serial number and name of the Scheme.	Pattern of funding.	Eighth Five-Year Plan Outlay.	Budgeted Outlay.	Actual Expenditure 1992-93.	1993-94		1994-95 Proposed Outlay.	Remarks.
					Approved Outlay.	Anticipated Expenditure.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SECRETARIAT ECONOMIC SERVICES—								
<i>Centrally Sponsored Schemes.—</i>								
1. Prime Ministers Employment Guarantee Scheme for Rural Landless Labourers Monitoring Cell in Secretariat.	100	..	6.04	6.72	8.04	8.05	8.05	..
2. Technical Cell in Environment and Forest Department.	100	..	0.09	2.23	3.13	3.15	3.15	..
3. Secretariat Cell-World Bank Aided (IPPU).	100	..	1.39	1.54	1.80	1.80	1.80	..
4. Exports Cell to Assist the State Land Use Board.	100	..	0.02	8.64	4.64	21.51	6.08	..
Total—Centrally Sponsored Schemes	..	..	7.54	19.22	17.61	34.51	19.08	..
<i>Centrally-Sponsored (50 : 50)—</i>								
1. Planning Cell in Districts	50 : 50	..	10.10	8.24	12.85	5.19	..	..
2. Staff in Secretariat to Monitor District Planning Cell.	50 : 50	..	1.28	1.64	1.97	2.00	2.00	..
Total—Centrally-Sponsored (50 : 50)	..	..	11.38	9.88	14.82	7.19	2.00	..

MINIMUM NEEDS PROGRAMME

ANNEXURE VII-A

(GN-4)

STATE : TAMIL NADU

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS, 1992-93, 1993-94 AND PROPOSED OUTLAY FOR THE ANNUAL PLAN, 1994-95—UNDER MINIMUM NEEDS PROGRAMME.

(Rupees in lakh)

Serial number and Programme.	Eighth Plan, 1992-97. Target.	Annual Plan, 1992-93		Annual Plan, 1993-94		Proposed Outlay for 1994-95.	Of which Capital Content.
		Budgeted Outlay.	Expenditure.	Budgeted Outlay.	Anticipate expenditure.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1 Rural Fuel Wood	7,00.00	97.24	1,21.36	1,06.96	1,12.00	1,18.00	72.00
2 Rural Electrification .. ..	..	..	..	..	..	..	..
3 Rural Roads	1,82,50.00	18,50.00	24,14.00	18,50.00	15,00.00	18,50.00	..
4 Elementary Education	2,52,47.00	37,08.14	38,33.05	42,30.63	42,31.77	42,50.77	..
5 Adult Education	40,00.00	4,94.68	5,38.57	3,80.94	13,73.09	19,24.34	..
6 Rural Health	1,62,54.96	20,71.11	13,80.00	25,68.01	27,19.08	26,78.63	51.35
(i) Rural Water Supply	4,30,60.00	62,28.96	66,17.00	66,97.14	59,22.74	60,00.00	60,00.00
(ii) Rural Sanitation	4,00.00	2,00.00	2,00.00	50.00	50.00	0.01	..
Rural Housing	30,73.00	4,50.00	6,22.00	4,50.00	4,80.00	2,00.00	2,00.00
Environmental Improvement of Slums.	5,63.00	2,55.02	2,55.00	3,15.41	3,15.41	3,30.00	..
7 Nutrition	5,25,00.00	70,30.68	70,28.37	95,13.11	88,91.12	100,43.06	3,00.00
8 Public Distribution System	4,75.00	65.27	58.70	82.37	82.52	1,57.26	1,49.69
Total	16,44,62.96	2,24,51.10	2,30,68.05	2,62,44.57	2,56,77.73	2,75,52.07	67,73.04

ANNEXURE VII-B

(GN-5)

STATE : TAMIL NADU

PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLANS, 1992-93, 1993-94 AND PROPOSED TARGET FOR ANNUAL PLAN, 1994-95-UNDER MINIMUM NEEDS PROGRAMME.

Serial number and MNP Component.	Unit.	Eighth Plan, 1992-97 Targets.	Annual Plan, 1992-93		Annual Plan, 1993-94.		Proposed Target, 1994-95.
			Target	Achievement.	Target	Anticipated Achievements.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1. Rural Electrification—							
Village electrified	No.	All the	inhabited	villages have	been electrified.		
Pump energised	No.	20,000	40,000	40,055	40,000	63,56*	40,000
2. Rural Fuel Wood—							
(i) Plantation	Hect.	20,000	2,800	2,829	2,800	2,800	2,800
(ii) Seedlings distributed	Lakhs.	..	..	..	..	..	..
(iii) Area Afforested	Ha.	..	..	..	..	..	..
(iv) Atneve or Strip Plantation.	Kms.	15	15	15	15	15	15
(v) Improved Chulats installed.	No.	..	..	..	..	..	..
3. Rural Roads—							
(a) Length	Kms.	1371	420	575	300	300	400
(b) Total number of villages in the State/UT 1991 census..							
(c) Village connected—							
(i) With a population of 1,500 and above	No.	36	36	36	..	..	20
(ii) with a population between 1,000— 1,500	No.	230	97	97	70	70	63
(iii) With a population below 1,000	No.	200	45	45	45	45	40
4. Elementary Education—							
(a) Classes 1— V (age-group 6— 11 years)	Lakhs.	82.75	79.35	79.36	80.21	80.21	81.06
(b) Classes VI— VIII (age-group 11— 14 years enrollment) ..	Lakhs.	39.09	34.09	34.09	35.34	35.34	36.59
5. Adult Education—							
(a) Number of participants (15— 35 years)	000's	88,00	11,50	16,24	76,16	21,20	52,0
(2) Number of Centres—							
(i) Centre	No.	36000	8140	8140	..	..	..
(ii) State	No.	2500	300	300	11,00	11,00	..
(iii) Voluntary Agencies	No.	15000	3710	3710	37,10	37,10	..
(iv) Other programmes	No.	259830	50164	50164	5,01,64	5,01,64	..
6. Rural Health—							
(a) Sub-Centres	No.	The target of 8,618 Health Sub-centres for the State based on Population has been fully achieved Hence no target fixed.					
(b) P.H.Cs.	No.	76	76	..	76	..	..
(c) Subsidiary Health Centres.	No.	..	..	..	..	..	..
(d) Community Health Centres.	No.	78	10	..	10	..	..
(e) P.H.Cs' Covered under Village Health Guides Scheme	No.	..	..	..	..	..	..

* achievement upto 8/93.

STATE : TAMIL NADU

PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLANS 1992-93, 1993-94 AND PROPOSED TARGETS FOR ANNUAL PLAN 1994-95 UNDER MINIMUM NEEDS PROGRAMME.

Serial number and item.	Unit.	Eighth Plan 1992-97 Target.	Annual Plan, 1992-93		Annual Plan, 1993-94.		Proposed Target for 1994-95.
			Target.	Achievement.	Targets.	Anticipated Achievements.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
7. Rural Water supply—							
Villages covered							
1. State Sector—							
(a) Problem habitations Rural RTP*	No.	15,349	2,032	1,390	1,637	1,637	2,100
		158	21	21	17	17	20
(b) Population (In lakhs.) Rural RTP*		82.93	10.91	14.78	10.64	10.64	13.00
		15.81	---	2.21	1.74	1.74	2.02
(c) Habitations covered by—							
(i) Piped water-supply (RTP)*	No.	..	..	21	17	17	20
(ii) Dug wells	No.	..	..	..	..	..	..
(iii) Hand-pump tube-wells.	No.	4,600	610	156	131	131	300
(iv) Power-pump tube-wells.	No.	8,442	1,118	1,177	1,439	1,439	1600
(v) Others (Specify open dug well pipe line extension, etc.)	No.	2,307	304	57	67	67	200
2. Central Sector (ARWSP)—							
(a) Problem habitations .. No.		7,604	621	1,169	1,863	18,63	1400
(b) Population In lakhs.		41.07	8.83	9.65	11.78	11.78	9.00
(c) Habitations covered by—							
(i) Piped Water-supply .. No.		..	..	..	..	..	..
(ii) Dug Wells No.		..	..	..	..	..	..
(iii) Hand-pump tube-Wells.	No.	2,281	486	360	506	506	200
(iv) Power-pump tube-wells	No.	4,182	892	755	1,280	1,280	1,100
(v) Others (Specify open dug wel, Pipeline extension, etc.)	No.	1,141	243	54	77	77	1.00
Rural Sanitation—							
(i) Community latrines constructed	cons- No.	..	..	..	..	..	..
(ii) Household latrines constructed	Cons- No.	..	..	..	..	..	..
(iii) Villages covered	No. of Towns.	..	..	..	..	..	..
(iv) Population covered	No.	..	..	..	..	..	..

* Rural Town Panchayat.

STATE : TAMIL NADU

PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLANS 1992-93 1993-94 AND PROPOSED TARGETS FOR ANNUAL PLAN 1994-95 UNDER MINIMUM NEEDS PROGRAMME.

Serial number and item.	Unit.	Eighth Plan 1992-97 Target.	Annual Plan 1992-93.		Annual Plan, 1993-94.		Plan Target 1994-95.
			Target.	Achievements.	Targets.	Anticipated Achievements.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
9. Rural House-sites-cum-construction Schemes—							
House-sites allotted	No.	..	..	..	..	..	..
Beneficiaries assisted with construction assistance	No.	1,50,000	30,000	30,000	30,000	30,000	15,000
10. Environmental Improvement of Slums—							
(a) Cities covered	} No.	2,50,000	50,000	50,000	50,000	50,000	75,000
(b) Slums Dwellers benefited.							
11. Nutrition—							
(a) Beneficiaries under Special Nutrition Programme in ICDS							
Children 0—6	000's	200	200	512	700	519	700
Women	000's	100	100	129	150	130	150
(b) Beneficiaries under Special Nutrition Programme outside in ICDS—							
Children 3+ to 5+ years	} 000's	2,500	600	848	1,000	1,024	1,194
Women							
Beneficiaries under "Mid-day Meals Programmes (6—11) years	000's	..	..	5,224	..	5,401	..
12. Public Distribution System—							
(i) Construction of additional godowns	Capacity lakh M.T.	50,000	..	..	..	..	..
(ii) Construction of Direct purchase godowns	No.	125	25	25	25	10	25
(iii) Construction of Storage Godowns	No.	20	5	5	5	3	..
(iv) Fair price shops opened—	No.	No target fixed. Addl. shops are being opened wherever necessary.					
(a) Rural	CU No.	16,528					
(b) Urban	CU No.	5,457					
(c) Total	CU No.	21,985*					

* As on 31-8-93.

TRIBAL SUB PLAN OUTLAYS FOR 1994-95.

(Rs. in Lakh)

Serial number.	Programme.	Eighth Plan 1992-97.		Annual Plan 1992-93.		Annual Plan 1993-94.		Proposal for Annual Plan 1994-95	
		Total State Plan Outlay.	Flow to T.S.P.	Total State Plan Outlay.	Flow to T.S.P.	Total State Plan Outlay.	Flow to T.S.P.	Total State Plan Outlay.	Flow to T.S.P.
		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	Crop Husbandry	5,55,00.00	9,52.65	1,14,64.74	1,91.82	1,24,71.58	2,09.26	1,34,73.31	1,16.00
2	Soil and Water Conservation	60,00.00	2,75.00	13,17.02	59.00	14,84.08	64.90	16,02.81	65.00
3	Animal Husbandry	50,00.00	4,50.00	18,53.69	80.00	17,39.44	88.00	21,06.00	88.00
4	Forestry	1,95,00.00	8,00.00	39,38.93	1,49.50	43,40.16	1,64.45	45,87.20	1,64.00
5	Co-operation	36,00.00	5,49.89	2,46.59	1,23.60	2,55.28	1,35.11	3,27.59	1,35.00
7	Rural Development-I.R.D.P.	3,81,34.00	9,50.00	99,53.12	2,86.00	1,10,18.16	2,86.00	1,56,41.04	4,01.60
6	Community Development	69,66.00	30.00	11,15.00	5.20	16,12.12	5.72	17,73.34	5.70
8	Village and Small Industries	2,48,00.00	2,93.50	51,93.00	50.73	61,90.35	56.43	65,16.04	1,48.00
9	Roads and Bridges	4,50,00.00	14,00.00	1,04,56.72	1,50.00	1,10,00.09	3,97.12	1,25,97.38	8,00.00
10	General Education (Non Formal Education)	5,00,00.00	24,10.00	70,80.98	11.00	74,78.76	12.10	1,01,68.03	57.10
11	Medical and Public Health	2,66,00.00	4,45.00	65,15.78	1,06.15	73,08.56	62.95	80,09.76	62.95
12	Welfare of Scheduled Castes / Scheduled Tribes and Other Backward Classes.	3,00,00.00	18,60.54	55,10.29	6,84.14	65,29.93	7,27.43	70,52.32	618.02
13	Labour and Employment	35,58.00	75.12	5,64.53	20.39	5,45.63	22.43	6,10.28	22.00
14	Social Welfare	1,00,00.00	75.00	21,75.00	15.00	25,22.14	16.50	27,64.34	1,65.00
15	Nutrition	5,25,00.00	..	70,30.68	..	95,13.11	..	1,00,43.06	1,34.00
16	Others	64,28,42.00	..	10,07,19.04	..	12,61,50.66	..	17,74,45.97	..
	Total	1,02,00,00.00	1,06,21.70	17,51,38.35	19,32.53	21,01,60.05	22,48.40	27,50,01.52	28,33.87

ANNEXURE VIII—B

(TSP-II)

TRIBAL SUB PLAN—PHYSICAL TARGETS AND ACHIEVEMENTS.

Serial number.	Items.	Units.	Eighth Plan 1992-97.		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95	
			Target.		Target.	Achievement.	Target.	Anticipated Achievement.	Target.	
(1)	(2)	(3)	(4)		(5)	(6)	(7)	(8)	(9)	
1	Crop Husbandry ..	Families	17500				3,500	3,500	3,500	
2	Soil and Water Conservation.	Hect.	2900		356	382	400	404	404	
		Families	7150		522	628	662	662	602	
3	Animal Husbandry ..	Families	9250		219	219	780	780	400	
4	Forestry		Continuance of 5 Sandal Wood Estate and Establishment of 7 new Sandal Wood Estate.				Afforestation Plantation 1221 Ha.	Afforestation Plantation 1221 Ha.	Afforestation Plantation 1221 Ha. Avenue Plantation 145 kms	
							Avenue Plantation 145 Kms.	Avenue Plantation 145 Km.		
5	Co-operation ..	LAMPS	18		18	18	18	18	18	
6	Rural Development—									
	IRDP	Families					3500	3500	3500	
	JRY	Houses						1000	1000	
7	Community Development.	Radio sets					100	100	90	
		T.V. Sets.					32	32	32	
8	Village and Small Industries (KVI) (Sericulture)	Families			140	140	300	300	300	
		Families	3,250		480	480	650	650	650	
9	Roads and Bridges		29.30 Kms. 38 Small Bridges		45.25 Kms. 76 Bridges		32 Road Works	32 Road Works.	21 Spill Over works. 13 New Road Works.	
			48 Road Works.		12 Road Works.					

10	General Education ..				150 Non-formal Centres. 150 Adult Education Centres. 1.00 lakh children.	150 Non-formal Centres. 150 Adult Education Centres. 1.00 lakhs children.	150 Non-formal Centres. 150 Adult Education Centres. 1.00 lakh children.
11	Medical and Public Health.	83 Sub Centres. 7 Siddha 14 PHCs. 50 Sub Centres 1 Mobile Medical Unit.	83 Sub Centres 7 Siddh 14 PHCs. 50 Sub Centres. 1 Mobile Medical Unit.	83 Sub Centres 7 Siddha 14 PHCs. 50 Sub Centres 1 Mobile Medical Unit.	7 Siddha 14 PHCs. 50 Sub Centres 1 Mobile Medical Unit. 1 Mobile Medical Dispensary.	7 Siddha 14 PHCs. 50 Sub-Centres. 1 Mobile Medical Unit. 1 Mobile Medical Dispensary.	7 Siddhas 14 PHCs. 50 Sub-Centres 1 Mobile Medical Unit. 1 Mobile Medical Dispensary.
12	Labour and Employment.	Vocational Guidance Centre 2 Mini ITI 1	Vocational Guidance Centre 3. Mini ITI 1	Vocation Guidance Centre 3 Mini ITI	Vocational Guidance Centre 4 Mini ITI 1	Vocational Guidance Centre 4 Mini ITI. 1	Vocational Guidance Centre 4 Mini ITI 1.
13	Social Welfare ..						
14	Nutrition				1.00 lakh children.	1.00 lakh children.	1.00 lakh children.
15	Welfare of SCs & STs. and OBCs.						1. Minor Irrigation 4 Works. 2. Electrification 14 hamlets. 3. Housing— ITDP—30 Non-ITDP—50 4. Education— Govt. Residential School—130 New School Buildings 10 5. Drinking water colonies 60. 6. Primitive Tribes 640 families, 25 Colonies. 1 Pre-Vocation Guidance Centre, Ooty. 7. Dispersed Tribes 400 families.

ANNEXURE IX-A.

(SCP-T)

FINANCIAL OUTLAYS FOR SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES STATE—TAMIL NADU. 1994-95.

Serial number.	Programme.	(Rs. in crore)							
		VIII Plan 1992-97.		Annual Plan 1992-93.		Annual Plan 1993-94.		1994-95.	
		Total State Plan Outlay.	Flow to SCP.	Total State Plan Outlay.	Flow to SCP.	Total State Plan Outlay.	Flow to SCP.	Total State Plan Outlay.	Flow to SCP.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	Agricultur Crop Husbandry	5,55.00	72.03	1,14.65	17.48	1,24.72	23.83	1,34.73	42.94
2	Land Reforms	1.00	0.19	0.13	0.07	0.13	0.03	0.13	0.04
3	Special Area Programme for Rural Development.	3,80.34	1,94.20	99.53	62.33	1,10.18	87.56	1,44.79	100.63
4	Soil and Water Conservation*	60.00	1.75	13.17	0.32	14.84	0.34	16.03	0.96
5	Animal Husbandry	50.00	5.12	18.54	1.69	17.39	0.89	21.06	7.09
6	Dairy Development	5.15	..	0.05	..	0.18	..	0.37	..
7	Forest	1,95.00	80.20	39.39	10.96	43.40	10.77	45.87	17.54
8	Power Development	30,00.00	52.50	4,56.40	6.50	5,15.66	7.10	6,29.50	15.10
9	Village and Small Industries	2,48.00	1.23	51.93	0.25	61.90	0.02	65.16	0.02
10	Roads and Bridges	4,50.00	27.50	1,04.57	1.50	1,10.16	2.77	1,23.27	5.00
11	General Education	5,00.00	73.19	70.51	15.79	74.79	15.44	81.60	29.68
12	Public Health	2,66.00	20.56	65.11	3.37	73.09	3.70	80.10	4.41
13	Water Supply and Sanitation	14,50.00	2,82.67	2,49.20	55.80	2,76.21	66.24	3,87.15	1,17.50
14	Housing	3,00.00	13.00	28.24	2.58	29.36	12.00	27.21	11.88
15	Urban Development	3,00.00	42.00	47.88	1.20	49.74	4.39	55.71	25.71
16	Community Development	69.66	26.00	11.15	24.70	16.12	4.84	17.73	1.11

18	Social Welfare	..	..	..	..	1,00.0	45.81	21.75	3.39	25.22	11.68	27.64	10.45
19	Nutrition	..	..	..	..	5,25.00	1,23.60	70.31	34.30	95.13	61.87	1,00.43	67.17
20	Labour and Employment	..	..	..	..	35.50	5.00	5.65	0.95	5.46	0.95	6.10	..
21	Others	..	..	..	..	4,109.35	..	227.74	..	3,72.72	..	654.91	..
	Total	..	..	..	..	<u>102,00.00</u>	<u>1,259.90</u>	<u>1,751.35</u>	<u>293.08</u>	<u>2,101.60</u>	<u>353.61</u>	<u>2,750.02</u>	<u>523.06</u>

ANNEXURE IX-B.

(SCI -II)

SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES—
PHYSICAL TARGETS : ANNUAL PLAN 1994-95.

<i>Serial number and Items.</i>	<i>Unit.</i>	<i>Eighth Plan (1992-97) Target.</i>	<i>Annual Plan (1992-93) achievement.</i>	<i>Annual Plan (1993-94) anticipated achievement.</i>	<i>Annual Plan (1994-95) Target.</i>
(1)	(2)	(3)	(4)	(5)	(6)
1 Land Reforms	S.C. Families	5,100	879	449	750
2 Integrated Rural Development	„	3,54,000	67,763	45,551	81,200
3 Soil Conservation	„	20,000	4,422	3,174	4,000
4 Animal Husbandry	„	3,200	..	126	600
5 Sericulture	„	8,000	1,612	425	1,600
6 Village Industries	„	4,000	1,521	945	1,500
7 Welfare of SCs.	„	10,000	1,961	633	4,000
8 Economic Development Package and Group Scheme.	„	8,45,700	1,75,263	66,225	1,44,350
		12,50,000	2,53,421	1,17,528*	2,44,000

*(As on 31st October 1993)

ADDITIONAL STATEMENTS

**EARMARKED SCHEMES : OUTLAY AND EXPENDITURE DURING ANNUAL
PLAN 1993-94 AND PROPOSED OUTLAY FOR 1994-95.**

(Rupees in lakh).

<i>Projects.</i>	<i>Donor Agency.</i>	<i>Approved Outlay. 1993-94.</i>	<i>1993-94 Budget Estimate.</i>	<i>Anticipated Expenditure.</i>	<i>1994-95 Proposed outlay.</i>
(1)	(2)	(3)	(4)	(5)	(6)
EXTERNALLY AIDED PROJECTS :					
<i>Agriculture :</i>					
1. Tamil Nadu Agricultural Development Project.	WB (IDA)	48,80.66	69,45.02	76,50.90	87,38.08
2. Tamil Nadu Women in Agriculture—Phase I.	DANIDA	1.41	43.50	44.95	46.84
Tamil Nadu Women in Agriculture—Phase II.	DANIDA	1,32.01	1,33.00	1,33.00	1,33.00
3. Comprehensive Watershed Development Project.	DANIDA	1,70.94	1,77.08	2,67.75	2,00.00
<i>Environment and Forests :</i>					
4. SIDDA Aided Social Forestry-Phase II	SIDA	24,83.00	24,83.00	25,07.00	25,25.00
<i>Livestock Husbandry :</i>					
5. Sheep Development Project	EEC	2,13.70	2,16.30	2,18.93	4,18.57
6. Puddukkottai Livestock Development Project.	DANIDA	41.84	44.18	41.67	33.58
TOTAL—Agriculture and Allied Services.		79,23.56	1,00,42.08	1,08,64.20	1,20,95.07
<i>Irrigation :</i>					
8. Periyar Vaigai Irrigation Project—Stage II.	WB(IDA)	12,00.00	12,00.00	19,00.00	3,00.00
9. National Water Management Project	Do.	25,00.00	17,32.50	25,00.00	20,00.00
10. Tank Modernisation Scheme in Tamil Nadu—Phase II.	EEC	20,00.00	24,51.40	23,70.39	21,95.29
11. Irrigation Management Training Institute.	USAID	100.00	75.00	100.00	1,00.00
12. Dam Safety Assurance and Rehabilitation Project.	WB	2,29.07	3,06.58	3,80.00	7,45.00
13. Rehabilitation of existing Projects	(WRCP)	..	..	..	10,00.00
Total—Irrigation		60,29.07	57,65.48	72,50.39	63,40.29
<i>Transport :</i>					
13. Improvement of East Coast Road from Tiruvanmiyur to Cuddalore.	ADB	11,20.00	15,00.00	15,00.00	15,00.00
<i>Housing and Urban Development :</i>					
(i) Tamil Nadu Urban Development Project.	WB(IDA)	98,00.00	51,59.44	50,88.23	59,92.01
(ii) Road Works under TNUDP	..	..	25,97.56	25,08.05	27,99.57
TOTAL—Housing and Urban Development.		98,00.00	77,57.00	75,96.28	87,91.58

**EARMARKED SCHEMES OUTLAY AND EXPENDITURE DURING ANNUAL
PLAN 1993-94 PORPOSED OUTLAY 1994.95.**

(Rupees in lakh).

<i>Projects.</i>	<i>Donor Agency.</i>	<i>Approved Outlay.</i>	<i>1993-94 Budget Estimate.</i>	<i>Anticipated Expenditure.</i>	<i>1994-95 Proposed Outlay.</i>
(1)	(2)	(3)	(4)	(5)	(6)
Water Supply:					
15. Tamil Nadu Water Supply and Sanitation Projects					
(i) Assistance to Small Town (TWAD Board.)	WB(IDA)	58,50.00	50,00.00	1,24,50.00	35,00.01
(ii) Assistant to Municipalities					
16. Madras Water Supply and Sanitation Project (Metro Board).	WB(IDA)	32,00.00	32,00.00	28,56.00	32,50.00
17. Water Supply and Sanitation—(DTP)	DANIDA	1,65.00	1,70.08	1,70.08	90.82
Total—Water Supply		92,15.00	83,70.08	1,54,76.08	68,40.83
Social Welfare and Nutrition :					
18. Tamil Nadu Integrated Nutrition Project.	WB	..	67,09.17	52,84.62	62,48.32
19. Tamil Nadu Women Development Project.	IFAD	5,75.00	5,75.00	6,25.00	5,90.26
20. Integrated Child Development Service in Chengalpattu District.	SIDA	..	12,78.24	17,84.28	22,22.96
Total—Social Welfare and Nutrition.		5,75.00	85,62.41	76,93.90	90,61.54
Sericulture :					
21. National Sericulture Project	WB	5,50.01	5,18.76	5,40.82	6,16.91
Technical Education :					
22. Technician Education	WB	15,00.00	1,86.32	2,00.56	9,00.00
Employment and Training :					
23. Skill Development Project	WB	4,80.00	3,30.42	3,07.17	3,99.67
Power .					
24. North Madras Thermal Power Project	ADB	1,93,75.00	1,85,00.00	2,10,00.00	1,9000.00
25. Basin Bridge Gas Turbine Power Project.	OECF (Japan).	70,00.00	70,75.00	5,75.00	1,28,00.00
26. Micro Hydel Project (LB)	Do.	5.83	5.83	5.83	..
27. Lower Mettur Hydro Electric Project	Do.	1,60.00	1,60.00	4,75.00	..
28. Transmission and Distributions		1,00,00.00	1,70,00.00	2,13,26.00	1,98,60.00
Total—Power		3,65,40.83	4,27,40.83	4,33,81.83	5,16,60.00

**EARMARKED SCHEMES OUTLAY AND EXPENDITURE DURING ANNUAL
PLAN 1993-94 PORPOSED OUTLAY—1994-95**

(Rupees in lakh).

<i>Projects.</i>	<i>Donor, Agency.</i>	<i>Approved Outlay.</i>	<i>1993-94 Budget Estimate.</i>	<i>Anticipated Expendi- ture.</i>	<i>1994-95 Proposed Outlay.</i>	
(1)	(2)	(3)	(4)	(5)	(6)	
Health :						
29. . Indian Population Project	DANIDA	..	10,27.21	17,06.00	20,86.00	
30. . Health Care Project II	DANIDA	..	2,37.49	6,10.25	..	
Total—Health ..		..	12,64.70	23,16.25	20,86.00
TOTAL—I. EXTERNALLY AIDED PROJECTS.			7,37,33.47	8,70,38.08	9,71,27.48	10,02,91.89
II. SPECIAL PROGRAMME FOR RURAL DEEV'LOPMENT :						
(i) IRDP .. .. .	..	29,30.00	31,65.08	41,65.14	42,12.98
(ii) DPAP .. .. .	..	3 31.00	3,32.99	4,97.50	4,97.80
(iii) IREP .. .. .	..	50.00	30.00	30.00	48.50
(iv) NREP/JRY .. .. .	..	35,95.00	38,95.00	43,07.22	41,24.77
(v) Other Programmes-EGS/SSS/PAE ..	..	30,81.00	15,82.01	15,83.14	15,82.10
(vi) District Planning .. .. .	..	13,65.00	20,00.00	20,00.00	40.00.00
(vii) Other Rural Development-Commu- nity Development/Panahcya .	..	12,12.00	16,12.12	17,90.00	17,73.34	
(viii) Land Reforms .. .. .	..	13.00	13.08	13.00	12.50
TOTAL II. SPECIAL PROGRAMME FOR RURAL DEVELOPMENT.			1,25,77.00	1,26,30.28	1,43,86.00	1,62,51.99
TOTAL—(I+II)—EARMARKED SCHEMES.			8,63,10.47	9,96,68.36	11,15,13.48	11,65,43.88
TOTAL MINIMUM NEEDS — PROGRAMME.			2,22,12.00	2,62,44.57	2,56,77.73	2,75,52.07
GRAND TOTAL —EARMARKED SCHEMES+MNP).		..	10,85,22.47	12,59,12.93	13,71,91.21	14,40,95.95
PERCENT TO TOTAL PLAN OUTLAY.			(51.65%)	(59.91%)	(63.48%)	(52.39%)

RURAL COMPONENT OF THE PLAN OUTLAY FOR 1994-95.

(Rs. in crore.)

Serial number.	Sector.	Annual Plan 1994-95 outlay.	Rural component.
(1)	(2)	(3)	(4)
1	Agriculture and Allied Services	255.76	255.76
2	Rural Development	162.52	162.52
3	Irrigation	135.90	135.90
4	Energy	629.50	209.90
5	Industry and Minerals	334.88	244.70
6	Transport and Communication	290.77	232.20
7	Education	101.68	46.77
8	Medical and Public Health	80.10	32.05
9	Water Supply and Sanitation	387.15	154.86
10	Housing	27.21	8.15
11	Urban Development	115.72	..
12	Welfare of SC/ST/OBCs.	70.52	63.47
13	Labour Welfare, Employment Services and Craftsmen Training	6.10	1.22
14	Social Welfare and Nutrition	128.07	89.65
15	Science, Technology and Ecology	2.54	1.27
16	Tourism	1.84	..
17	Civil Supplies	1.57	1.25
18	Public Works	16.55	..
19	Miscellaneous Sectors	1.64	..
Total ..		2,750.02	1,639.67

Rural Component 59.62 Per cent.

Note : Rural component has been estimated on the basis of guidelines of Union Planning Commission.

EMPLOYMENT CONTENT OF THE PLAN OUTLAY.

<i>Serial number and sector.</i>	<i>Annual Plan 1994—95 proposed outlay. (Rs. in crore)</i>	<i>Employment content (in lakhs person days)</i>
(1)	(2)	(3)
1. Agriculture and Allied Services	255.76	146.05
2. Rural Development	162.52	610.62
3. Irrigation	135.90	351.71
4. Energy	629.50	4.26
5. Industry and Minerals	334.88	241.04
6. Transport and Communication	290.77	578.73
7. Education	101.68	26.06
8. Medical and Public Health	80.10	20.02
9. Water Supply and Sanitation	387.15	222.99
10. Housing	27.21	66.65
11. Urban Development	115.72	57.85
12. Welfare of SC/ST/OBCs.. .. .	70.52	17.63
13. Labour and Tauourwejfare.. .. .	6.10	1.52
14. Social Welfare and Nutrition	128.07	32.01
15. Science, Technology and Ecology	2.54	..
16. Tourism	1.84	..
17. Civil Supplies	1.57	..
18. Public Works	16.55	25.02
19. Miscellaneous Sectors	1.64	..
Total ..	2,750.02	2402.16

Note : The Employment content of centrally sponsored schemes has been worked out with reference to State share only.

BASIC INFORMATIONS.

<i>Item.</i>	<i>Unit.</i>	<i>Reference year/ period.</i>	<i>Tamil Nadu.</i>	<i>All India.</i>
(1)	(2)	(3)	(4)	(5)
1. Area	'000 sq. km.	1991	130.06	32,87.00
2. No. of Districts	Nos.	1993	23.8	462
3. No. of Blocks	Nos.	Jan. -93	386	5,143
4. No. of Villages	Nos.	..	17,275	5,79,132
5. Population	Million Nos.	1991	55.64	843.93
6. Decennial Growth rate of population	Per cent	1981-91	14.94	23.50
7. Density of population	Persons/sq. km.	1991	428	267
8. Sex ratio	Female/1000 male.	1991	972	929
9. SC Population	Million Nos.	1991	10.71	104.7
10. SC Population as % of total population	Per cent	1991	19.25	15.7
11. ST Population	Million Nos.	1991	0.57	51.61
12. ST Population as % of total population	Per cent	1991	1.02	1.6
13. Rural Population	Million Nos.	1991	36.61	621.27
14. Rural Population as % of total population	Per cent	1991	65.8	74.26
15. Urban Population	Million Nos.	1991	19.03	215.34
16. Urban Population as % of total population	Per cent	1991	34.2	25.74
17. Per centage of Agriculture workers to total population.	Per cent	NSS 43 Round	25.55	27.01
18. Unemployment Rate (5 +) Usual Principal Status.	Per cent	1987-88	2.77	1.66
19. Literacy Rate—Total	Per cent	1991	63.72	52.11
—Male	Per cent.	Do.	74.89	63.86
—Female	Per cent.	Do.	52.29	39.42
20. Infant Mortality Rate .. .. .	.. .. .	1991	59	80
21. Life Expectancy .. .. .	.. .. .	..	48.5	44.6
22. Crude Birth Rate .. .. .	.. .. .	Do.	22.8	29.5
23. Crude Death Rate .. .. .	.. .. .	Do.	8.8	9.8
24. Area Under Forest (Recorded)	000 sq. m.	1988	22.32	751.35
25. Actual Forest Cover	Do.	1989	17.7	640.1
26. Actual Forest Cover as percent of total Geo. Area	Percent.	1988	17.2	22.8

(1)	(2)	(3)	(4)	(5)
27. Percapita Actual Forest Cover	Hectare.	1988	0.05	0.11
28. Percent of Irrigated Area to total area under .. Principal Crops	Percent.	1987-88	43.6	32.5
29. Fertilizer Consumption per Hectare (Estd.)	Kgs.	1989-90	116.26	66.91
30. Foodgrains Production	'000 tonnes.	1991-92	8,455*	16,91,91
31. Rural Water Supply—Number of Problem Villages	Numbers.	April 1992.	2,968	1,61,722
32. Percentage of Population below poverty line—Rural		1987-88	39.6	30.4
—Urban			20.5	20.1
—Combined			32.8	29.9
33. Percentage of Villages Electrified	Percent.	1993	100	84.2
34. Number of Pumpsets Energised				
Assessed Potential	Lakhs.		15.00	
—Achievement	Lakhs.	31-8-1992	13.71	
—Balance Potential	Percent.		8.60	
35. Percapita Power Consumption	Units	1989-90	295	236
36. Net area irrigated as percentage to net area sown	Percentage	1985-86	21.16	29.6
37. Net value added per Factory	Rupees in lakh	1987-88	16.02	27.62
38. Net value added per employee	Rupees	Do.	33,253	36,392
39. Road length per lakh population	Kms.	1982-83	301	227
40. Rural Health Services per lakh rural population	Nos.	1981	28	25.7
41. Employment in Organised Sector—				
Public	'000 Nos.	1991	1,579	
Birate	Do.	Do.	710	
Total	Do.	Do.	2,289	
42. Number of person usually unemployed	'000 Nos.	1987-88	1,344	11,607
43. Population served per Bank Office	Nos.	1985-90 (Average)	13,281	14,183
44. Number of Backward areas (Taluks)	Do.	April '92	113	
45. Dropout ratio (Classes 1-2)	Percent	1988-89	21-41	47-93
46. CMIE'S index of Relative Infrastructure	Index No.	March 1993	138	100

* Relates to 92-93



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