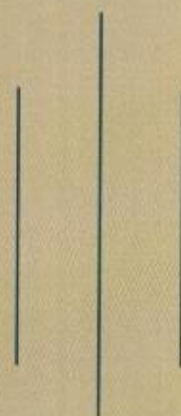


# Rajasthan Council of Secondary Education



## Annual Report

2010-11



Rashtriya Madhyamika Shiksha Abhiyan  
Girls Hostel Scheme  
Model School Scheme



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**Ashok Sampatram, IAS**

**Principal Secretary**

Department of School & Sanskrit Education,  
Government of Rajasthan, Jaipur

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Secondary Education & State Project

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**Assistant Director (Annual Report)**

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Jaipur

**Special Effects:**

**Sanjay Kumar Sharma**

**MIS In charge,**

Rajasthan Council of Secondary Education,  
Jaipur

# Annual Report 2010-11

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# CHAPTER-1

## Chapter-1

### Rajasthan Council of Secondary Education: An Introduction

A major objective of National Education Policy (NEP), 1986 is to increase the participation of Girl students & students of deprived sections in secondary education. Although Government of India & State governments are trying hard to achieve this object but success of Sarva Shiksha Abhiyan (SSA) & other programs of elementary education has more intensely necessitated to launch some special programs to accommodate the increasing demand of good quality secondary education from weaker sections of society. To cater the increasing demand of good quality secondary education. Prime Minister Dr. Man Mohan Singh declared to initiate a new scheme SUCCESS (Scheme for Universalization of Access at Secondary Stage) in his Independence day speech 2007. To full fill the increasing demand for good quality secondary education from weaker sections of society, the government has initiated 3 new schemes. These schemes are as follows:-

- (i) Rashtriya Madhyamika Shiksha Abhiyan,
- (ii) Girls Hostel Scheme
- (iii) Establishment of 6000 Model Schools in Educationally Backward Blocks (EBB's).

Government of Rajasthan has established a society (Known as RCSE-Rajasthan Council of Secondary Education Society) to implement these



projects effectively & timely. This society was registered under the Societies Registration Act on September 03, 2009. The society started its work just after its registration. This society has a state level executive council & a governing council. Principal Secretary, Department of School & Sanskrit Education is Head of Executive Council (EC). Commissioner, (or Director) of Secondary Education, Bikaner & ex-officio State Project Director (SPD) is member secretary of EC. The Governing Council (GC) will be headed by the Honorable chief Minister, Rajasthan. Process of constituting the GC is under way. Proposed schedule of meeting of EC & GC is at least 3 & 1 meeting each year respectively.

Although overall administration of society is managed by state project director (SPD) with the help of an additional state project director (ASPD). The post of SPD is an ex-officio post. Director or Commissioner Secondary Education bears the responsibility of SPD also. An officer from the Rajasthan Administrative services (RAS) designated as Assistant State Project Director (ASPD) has been deputed in RCSE to help SPD to discharge his functions related to RCSE. There has been various sections established in the council to implement the projects effectively. These sections of RCSE are as follows :-

- 1. Accounts Sections** – This branch has been established under the leadership of a senior Accounts officer. Assistant Accounts

officer (AAO), Junior Accountant, LDC's, UDC's & Computer operators have also been posted in this section.

2. **Civil Section** – Although an independent branch of engineers is being established under the leadership of an Executive Engineer yet like the previous year, the civil branch of SSA (Sarva Shiksha Abhiyan) has also helped the civil branch of RCSE. An assistant engineer has also been deputed in the council during this year.
3. **Girls Hostel Section** – A team of Assistant Director, Program Officer & Computer Operator has been given the responsibility of implementing the Girls Hostel Scheme.
4. **Model School, Quality & Equity Section** – A separate team of an Assistant Director, a Program Officer & a Computer Operator has been established to look after the matters of Model Schools.
5. **Access, Planning, Administration, Establishment & Monitoring branch** – This branch also have an Assistant Director, Program Officer & Computer Operator.
6. **Quality & Equity Section** – This section was separated from Model school section. An Assistant Director, a Program Officer & a Computer Operator has been posted in this section of RCSE. This section deals with quality & equity issues of RCSE.



# CHAPTER-2



## Chapter-2

### Secondary Education Management Information System (SEMIS)

Success of any scheme depends on the credibility and accuracy of data collected for that scheme. Therefore RCSE constituted its effort to establish a good working system to collect & analyze the data. To ensure the use of correct data related to secondary education, an effective information system, known as SEMIS (Secondary Education Management Information System) has been established. Information collected from schools is used & analyzed at state level & district level. Information from the schools is collected through the DCF (Data Capture Format). DCF filled by school officers are collected & fed on website ([www.semisonline.net](http://www.semisonline.net)) of National University of Educational Planning & Administration (NUEPA) by the district officers. Stepwise detail of SEMIS is as follows:-

- 1. Distribution of DCF** – Unlike the previous year, DCF of SEMIS were not distributed individually to schools. The format designed by NUEPA was uploaded to websites of RCSE & department of secondary education (DoSE), Rajasthan. A wide spread publicity was made through newspapers about the SEMIS. All schools were instructed to download the format from websites like website of NUEPA, RCSE, DoSE, Rajasthan etc.

**2. DCF Filling** – Schools were instructed to fill the DCF in 2 copies. One copy known as computer copy was to be handed over to the district officers & another filled copy known as school copy was to be retained with school officers for their future references. The DCF for SEMIS 2010-11 was almost similar to the DCF 2009-10. Barring some minor changes, no noticeable changes were introduced by NUEPA in DCF 2010-11. This DCF also has different sections of questions to collect information of the school/college. These sections are as follows:-

- (i) General information of school/college
- (ii) Enrollment information
- (iii) Teacher information
- (iv) Information about teaching learning facility, infrastructure & resources of school/college
- (v) Exam result

**3. DCF Collection & Checking** – The filled DCF were collected by different teams. A school having almost 40-50 secondary & senior secondary schools nearby its vicinity was selected as nodal school. A team was deputed in this nodal school. This team collected the DCF from



their target schools. It also checked & got immediately corrected the DCF sent by the schools.

**4. DCF feeding & data correction** – All duly checked DCF were fed by district officers on the website [www.semisonline.net](http://www.semisonline.net) through an online software designed & maintained by NUEPA, New Delhi. All district officers were instructed to carefully feed filled DCF on this website. An expert agency in each district was selected to perform this work. Different types of tables were generated from online data. These tables were checked by state officers. A four day workshop was organized at state to get irrelevant & incorrect data corrected by district agencies. District officers & computer operators were given comprehensive training to identify incorrect entries & get them corrected. On the basis of experiences gained during this work shop, district officers conducted a second round of data feeding. Ultimately final data was collected & got verified from schools & district officers.

**5. Reporting** – Unlike the previous year, we used the tables developed by online data feeding & produced different types of reports. We also used the reports generated by NUEPA. These reports were used for plan preparation.

# CHAPTER-3



## Chapter-3

### Rashtriya Madhyamika Shiksha Abhiyan (RMSA)

A new project of RMSA (Rashtriya Madhyamika Shiksha Abhiyan) was started in 2008 to implement the SUCCESS scheme declared in Independence Day speech of then Prime Minister Dr. Manmohan Singh on 15<sup>th</sup> August 2007. Objectives of this scheme are as follows:-

1. Universalization of secondary education at National level.
2. To provide access to secondary school within a range of 5 Km & to senior secondary school within a range of 7 to 10 km from the habitation of each student.
3. To ensure 100% enrollment at secondary level by 2017.
4. To ensure 100% retention at secondary level by 2020.
5. To provide quality secondary education to weaker sections of society (like SC,ST,OBC, educationally backward minorities etc.), girls & children with special need.

Rajasthan Council of Secondary Education was established by the government of Rajasthan to ensure effective implementation of the scheme in Rajasthan state. Like the financial year 2009-10, RCSE prepared a new Annual Work Plan & Budget (AWP&B) for the year 2010-11 and presented before the MoHRD, New Delhi. The project Approval Board (PAB) appraised the proposals of Rajasthan state in its 3<sup>rd</sup> meeting of year 2010-11 held on 23-24 Dec., 2010 at New Delhi. After deliberate discussions, the PAB approved



Annual Work Plan & Budget 2010-11 of Rajasthan State. Details of the proposals presented by RCSE, approved by PAB, amount received and utilized from 1<sup>st</sup> April 2010 to 31<sup>st</sup> March 2011 is as follows :-

**Progress of Annual Plan 2010-11  
(From 01-04-10 to 31-03-11)**

S. No.	Activity	Proposals presented by RCSE before PAB	Proposals approved by PAB	Amount received by RCSE			Actual Expenditure
				Central share	State Share	Total	
1	Non recurring						
	(a.) Civil construction works	25596.900	23880.325	-	875.00	875.00	-
	(b.) Major Repair works	1439.535	822.070	-	-	-	-
	(c.) Furniture in existing schools	460.000	Nil	-	-	-	-
	(d.) Playground development	49.600	Nil	-	-	-	-
	<b>Total</b>	<b>27546.035</b>	<b>24702.395</b>	-	-	-	-
2	Recurring grants						
	(a.) Purchase of books, periodicals & news papers etc. for library & reading room	1100.350	5737.000	5296.00	339.33	5635.33	5746.48
	(b.) Replacement & purchase of lab equipments & consumables	1237.250					
	(c.) School annual grants	5323.162					
	(d.) Minor repairing	2868.500	1536.250	-	-	-	-
	(e.) Salaries	52261.440	Nil	-	-	-	-
	(f.) Need assessment of teachers	10.000	Nil	-	-	-	-
	(g.) In service training of teachers & head of schools	711.546	197.256	-	-	-	-
	(h.) Assessment of learning levels of class IX students	105.600	Nil	-	-	-	-
	(i.) development of e-learning study materials	115.094	Nil	-	-	-	-
	(j.) Use of EDUSAT for teaching in schools of highest PTR	376.000	Nil	-	-	-	-
	(k.) Effective use of library in selected schools (Literature fest, Library enrichment etc.)	157.500	33.000	-	-	-	-
	<b>Total</b>	<b>64266.442</b>	<b>7503.506</b>	<b>5296.00</b>	<b>1214.33</b>	<b>6510.33</b>	<b>5746.48</b>



It is clear from the above table that major part of funds for annual plan 2010-11 was utilized in the year 2010-11 itself. But, same amount was received by RCSE & utilized by school & during year 2011-12 also. The funds were utilized by more than 11,400 government secondary & senior secondary schools for water & electricity, purchase of books, periodicals, news papers etc. for library & reading room, repair & replacement of lab equipments & sports items etc. This amount was also used to carry out minor repair works in these schools. RCSE received administrative expenditure funds along with the regular funds. We incurred an expenditure of almost Rs. 66.75 lack on MMER (Management Monitoring Evaluation and Research activities)

# CHAPTER-4



## Chapter-4

### Educationally Backward Blocks (EBB)

It was thought that special efforts should be made to ensure the equity of opportunities of good quality secondary education. Some blocks from the country, are thought to be far behind the national average. These blocks are known as Educationally Backward Block (EBB). EBB's were selected on the basis of :-

- (i) more population of weaker & deprived section of society,
- (ii) Very low female literacy Rate (FLR) &
- (iii) Large gender gap in secondary education.

On the basis of these criterion, MoHRD, New Delhi has selected 186 blocks (out of total 238 blocks existing in 2008) as EBB's in Rajasthan state. District wise detail of these EBB is as follows:-

#### District wise number of EBB's in Rajasthan

S. No.	Name of district	No. of EBB's in each district & no. of districts	Total no. of EBB's
1	Bhilwara, Chittorgarh, Nagour	11x3	33
2	Alwar & Pali	10x2	20
3	Udaipur & Jodhpur	9x2	18
4	Bharatpur	8x1	8
5	Ajmer, Banswara, Baran, Jaipur, Jalore, Rajsamand	7x6	42
6	Barmer, Tonk	6x2	12
7	Pratapgarh, Bikaner, Dungarpur, Sawaimadhopur, Sirohi	5x5	25

# CHAPTER-5



## Chapter-5

### Girls Hostel Scheme

Girls Hostel Scheme was initiated in Rajasthan State in year 2008 as centre sponsored scheme. Initially, this scheme was run by department of secondary education, Rajasthan, Bikaner. RCSE is looking after the implementation of scheme since 2009. Main objective of this scheme is to provide residential facilities to girl students of weaker sections, studying in secondary or senior secondary schools. 31 Districts of Rajasthan state are implementing this scheme. This scheme is being implemented in EBB's. As Sikar & Jhunjhunu has no EBB's so they are out of perview of this scheme. In the scheme of girls hostels, a hostel of residential facilities for 100 girls is being constructed in each EBB. Central Government & State Government will bear 90% & 10% cost respectively. MoHRD has decided the cost of construction of hostel building to be Rs. 38.75 lack. There is also the provision of Rs. 3.00 lac & 0.75 lac for utensil, furniture etc. & bedding respectively. An amount of Rs. 14.27 lac per annum is also permitted for recurring expenditures of these hostels. The recurring grant is to be utilized for food of girl inmates honorarium of persons working in hostels, medical facility, electricity & water facility, news papers & books etc., sports items & other contingency works etc. A warden is also supposed to reside into the hostel to look after the girl students. To assist the warden, provision of 1 Chowkidar, 1 head cook & 2 helper cooks in each hostel is also available in the scheme.

This scheme is being implemented with the help of civil branch of SSA. Progress of this scheme for the period of 1<sup>st</sup> April 2010 to 31<sup>st</sup> March 2011 is as follows:-

**Progress of Girls Hostel Scheme (during 2010-11)**

			(Rs. in Lac)
Receipts			Actual Expenditure
Central share	State share	Total	
3129.920	347.755	3477.675	1592.600



# CHAPTER-6

## Chapter-6

### Model School Scheme

The scheme of setting of 6000 Model Schools in EBB's was initiated from the year 2008. This scheme was also initiated to implement the independence day declaration, made by Prime Minister Dr. Man Mohan Singh on 15<sup>th</sup> August 2007. Like the Girls Hostels these Model Schools are also to be established in EBB's.

Out of total 238 blocks of Rajasthan state 186 blocks were selected as EBB to implement the scheme of model schools. These 186 Model Schools will be established on the pattern of Kendriya Vidhyalays. Salient features of this scheme are as follows:-

1. Land for these schools is to be provided by state government. This land should be given free of cost. On the basis of land allotted by district collector, detailed proposals are sent to the central government MoHRD gives sanctions by considering proposals of each block. Soon after the approval of GoI, establishment of Model School is initiated.
2. A separate committee is to be established to look after the matters of these Model School. At present, RCSE is working as implementing agency for these model schools.
3. Class 6 to 12 will be allowed if English language is opted as medium of instruction in these schools, but only class 9 to 12



will be allowed to run, if any other language is opted as medium of instruction.

4. This scheme has provision of sufficient rooms, auditorium, sports activities, play ground, gardens, art and music rooms, laboratories, computer rooms etc. in each model school.
5. There will be stress on providing opportunities of overall personality development of each student. In addition to modern teaching methods, sports & co-curricular activities, medical check up, education tour etc. activities will also be organized in these schools.
6. GoI has identified 186 blocks as EBB's (Sikar & Jhunjhunu districts have no EBB's). RCSE will have to establish one Model School in each EBB.
7. These schools will be established on the pattern of Kendriya Vidhyalayas, NCERT Curriculum will be allowed in these schools.
8. Modern teaching methodologies & techniques will be used in these schools.
9. Priority is given to establish these schools within the radius of 5 km from block head quarters.

10. An amount of Rs. 302.00 lac is supposed to be used for each school for construction of building, furniture, water & electricity, furnishing of building etc. works.
11. There is a provision of share from GoI & state government in the ratio of 75:25 & 50:50 during 11<sup>th</sup> & 12<sup>th</sup> five year plans respectively.

**Progress of Model School:-**

Progress of the scheme for the period of 1<sup>st</sup> April 2010 to 31<sup>st</sup>

March 2011 is as follows:-

**Progress of Model School Scheme**

			(Rs. in Lac)
Receipts			Actual Expenditure
Central share	State share	Total	
3265.00	1088.00	4353.00	Nil

RCSE was in the process of choosing the agency to Construct the model school buildings & funds were received during later half of financial year, so despite of large preparatory activities no financial expenditure would be incurred during the year 2010-11.



Audit Report  
2010-11

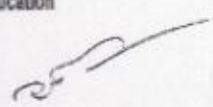
**Rajasthan Council for Secondary Education,  
State Office  
Jaipur (Rajasthan)**

**BALANCE SHEET AS ON 31.03.2011**

LIABILITIES	AMOUNT (IN Rs.)	ASSETS	AMOUNT (IN Rs.)
<b><u>CAPITAL FUND</u></b>		<b><u>FIXED ASSETS</u></b>	
Op. Balance	(451132.00)	Photocopier & Printer	27873.00
Add: Surplus during the yr.	<u>737839451.11</u>	Furniture & Fixtures	485978.00
		Air Conditioner	<u>33400.00</u>
			547251.1
<b><u>CURRENT LIABILITIES</u></b>		<b><u>CURRENT ASSETS</u></b>	
Security Deposit	13800.00	Security Deposit - BSNL	3300.1
NCERT Funds	822423.00	Advances to District for Training Exp.	1767267.1
TDS Payable	12601.00	Advances to Staff & Others	1968994.1
PF & EC Payable	2051.00		
WCT - Sales Tax	4140.00	<b><u>CASH &amp; BANK BALANCES</u></b>	
Advance from IIPDF	4000000.00	SBBJ Bank - RMSA	104352878.1
		Bank of Maharashtra including FDR - MS	438240330.1
		BOB - GH	165360157.1
		Cash in Hand - RMSA	3157.1
	<u>742243334.11</u>		<u>742243334.1</u>
			0.0

For Rajasthan Council for Secondary Education

  
**राजस्थान माध्यमिक शिक्षा परिषद**  
 Director  
 राजस्थान माध्यमिक शिक्षा परिषद  
 जयपुर  
 PLACE: JAIPUR  
 DATE: - 9 FEB 2012

  
**शुचि सेखाधिकारी**  
 राजस्थान माध्यमिक शिक्षा परिषद  
 जयपुर



In terms of our separate report of even date  
**FOR GARG NARENDRA & ASSOCIATES**  
**CHARTERED ACCOUNTANTS**  
 FRN 008712C  
  
**(NARENDRA KUMAR AGARWAL)**  
 Partner  
 M.No. 77501



**Rajasthan Council for Secondary Education,  
State Office  
Jaipur (Rajasthan)**  
**RECEIPT & PAYMENT ACCOUNT FOR THE YEAR FROM 01.04.2010 TO 31.03.2011**

RECEIPT	AMOUNT (IN Rs.)	PAYMENTS	AMOUNT (IN R)
<u>To Opening Balance</u>		<u>By Grant Disbursed</u>	567432085.
SBBJ Bank - RMSA	28049191.00	RMSA	
Bank of Maharashtra -MS	500.00	Girls Hostel	159260000.
BOB - GH	6833000.00	By Advertisement	408638.
<u>To Grant Received</u>	<u>G.O.I.</u> <u>G.O.R.</u>	<u>By Administrative &amp; Office Exp.</u>	
RMSA	529600000.00    121433000.00	Books & Periodicals	5455.00
Girls Hostel	312962000.00    34775500.00	Building Maintenance	140766.00
Model School	326500000.00    108800000.00	Computer Operator	462800.00
	<u>1169092000.00    265008500.00</u>	1434100500.00    Consultancy & Assistant	468257.00
To Advance from IIPDF	4000000.00	Electricity Exp.	11921.00
To Tender Fees	9100.00	Fair & Exhibition Exp.	248975.00
To Misc. Receipts	140038.00	Legal & Prof. Exp.	32364.00
To NCERT Training Funds	2918200.00	Office Exp.	74723.00
To S.B. Interest - Girls Hostel	19667.00	Printing & Stationery	202833.00
To S.B. Interest - MS	451755.11	Research & Development	431076.00
To S.B. Interest - RMSA	1020962.00	Security & Maintenance	14011.00
		Salary	2606037.00
		Staff Welfare	71471.00
		Telephone & Postage	152631.00
		Training Exp.	228728.00
		Travelling Exp.	1050243.00
			6198291.1
		By Security Deposit - BSNL	3300.1
		By Furniture & Fixtures	479567.1
		By Air Conditioner	33400.1
		By Photocopier & Printer	27873.1
		By Refund NCERT Training Funds	2095777.1
		By Repayment of Loan	1000.1



**Rajasthan Council for Secondary Education,  
State Office  
Jaipur (Rajasthan)  
RECEIPT & PAYMENT ACCOUNT FOR THE YEAR FROM 01.04.2010 TO 31.03.2011**

RECEIPT	AMOUNT (IN Rs.)	PAYMENTS	AMOUNT (IN R)
		By Advances to DPC	1767267.
		<u>By Advances to Staff &amp; Others</u>	
		KMPG India Pvt Ltd	1511925.00
		Advance with Staff	70613.00
		NICSI	200000.00
		Secretary Scout & Guide	<u>96625.00</u> 1879163.1
		<u>By Closing Balance</u>	
		SBBJ Bank - RMSA	104352878.1
		Bank of Maharashtra including FDR - MS	438240330.
		BOB - GH	195360157.1
		Cash in Hand - RMSA	3157.1
	<u>1477542893.11</u>		<u>1477542893.1</u>

For Rajasthan Council for Secondary Education

राज्य परिषदना निदेशक  
राजस्थान माध्यमिक शिक्षा परिषद  
जयपुर  
PLACE: JAIPUR  
DATE: - 9 FEB 2012

Sr. Accounts Officer  
वरिष्ठ लेखाधिकारी  
राजस्थान माध्यमिक शिक्षा परिषद  
जयपुर



In terms of our separate report of even date  
FOR GARG NARENDRA & ASSOCIATES  
CHARTERED ACCOUNTANTS  
FRN 008712C

*N. Agarwal*  
(NARENDRA KUMAR AGARWAL)  
Partner  
M.No. 77501



**Rajasthan Council for Secondary Education,  
State Office  
Jaipur (Rajasthan)**

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR FROM 01.04.2010 TO 31.03.2011**

EXPENDITURE	AMOUNT (IN Rs.)		INCOME	AMOUNT (IN R	
<u>To Grant Disbursed</u>	<u>Last Year</u>	<u>Current Year</u>	<u>By Grant Received - (L.Y.)</u>	<u>G.O.I.</u>	<u>G.O.R.</u>
RMSA	195835500.00	567432095.00	RMSA	193800000.00	30667000.00
Girls Hostel	50500000.00	159260000.00	Girls Hostel	51600000.00	5733000.00
	<u>246335500.00</u>	<u>726692095.00</u>	973027585.00 Model School	0.00	0.00
				<u>245400000.00</u>	<u>36400000.00</u>
To Advertisement		412740.00			281800000.
<u>To Administrative &amp; Office Exp.</u>			<u>By Grant Received - (C.Y.)</u>	<u>G.O.I.</u>	<u>G.O.R.</u>
Books & Periodicals		6653.00	RMSA	529600000.00	121433000.00
Building Maintenance		158706.00	Girls Hostel	312992000.00	34775500.00
Computer Operator		460800.00	Model School	326500000.00	108800000.00
Consultancy & Assistant		478157.00		<u>1169082000.00</u>	<u>265006500.00</u>
Electricity Exp.		11921.00			1434100500.1
Fair & Exhibition Exp.		246975.00	By S.B. Interest		1492364.
Legal & Prof. Exp.		34860.00	By Tender Fees		9100.1
Office Exp.		81007.00	By Misc. Receipts		140038.1
Printing & Stationery		207666.00			
Research & Development		431076.00			
Security & Maintenance		14011.00			
Salary		2607237.00			
Staff Welfare		87386.00			
Telephone & Postage		152631.00			
Training Exp.		228728.00			
Travelling Exp.		<u>1054382.00</u>			
To Surplus					
		<u>737839451.11</u>			
		<u>1717542002.11</u>			<u>1717542002.1</u>

0.1

For Rajasthan Council for Secondary Education

3  
राज्य परिषद् शिक्षा विभाग  
जयपुर  
PLACE : जयपुर  
DATE : - 9 FEB 2012

Sr. Accounts Officer  
परिषद् लेखाधिकारी

राजस्थान माध्यमिक शिक्षा परिषद्  
जयपुर



In terms of our separate report of even date  
FOR GARG NARENDRA & ASSOCIATES  
CHARTERED ACCOUNTANTS  
FRN 008712C

N.K. Agarwal  
(NARENDRA KUMAR AGARWAL)  
Partner  
M.No. 77501

**Rajasthan Council for Secondary Education,  
State Office  
R.M.S.A.**

**BALANCE SHEET AS ON 31.03.2011**

LIABILITIES	AMOUNT (IN Rs.)	ASSETS	AMOUNT (IN Rs.)
<b><u>CAPITAL FUND</u></b>		<b><u>FIXED ASSETS</u></b>	
Op. Balance	(451132.00)	Photocopier & Printer	27873.00
Add : Surplus during the yr.	106727539.00	Furniture & Fixtures	485978.00
	106276407.00	Air Conditioner	33400.00
			547251.00
<b><u>CURRENT LIABILITIES</u></b>		<b><u>CURRENT ASSETS</u></b>	
Security Deposit	13800.00	Security Deposit - BSNL	3300.00
NCERT Funds	822423.00	Advances to District for Training Exp.	1767267.00
TDS Payable	12601.00	Advances to Staff & Others	1969494.00
PF & EC Payable	2051.00		
WCT - Sales Tax	4140.00	<b><u>CASH &amp; BANK BALANCES</u></b>	
		SBBJ Bank	104352878.00
Advance from Model School	1511925.00	Cash in Hand	3157.00
	<b><u>108643347.00</u></b>		<b><u>108643347.00</u></b>
			0.00


For Rajasthan Council for Secondary Education


In terms of our seprate rept of even date

FOR GARG NARENDRA & ASSOCIATES

CHARTERED ACCOUNTANTS

FRN 008712C

  
 राज्य परियोजना निदेशक  
 State Project Director

  
 Sr. Accounts Officer

राजस्थान माध्यमिक शिक्षा परिषद  
 राज्य माध्यमिक शिक्षा परिषद

जयपुर

जयपुर

PLACE : JAIPUR

DATE : - 9 FEB 2012



  
 (NARENDRA KUMAR AGARWAL)

Partner

M.No. 77501

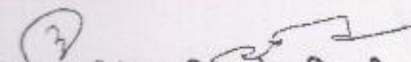


**Rajasthan Council for Secondary Education,  
State Office  
R.M.S.A.**

**RECEIPT & PAYMENT ACCOUNT FOR THE YEAR FROM 01.04.2010 TO 31.03.2011**

RECEIPT	AMOUNT (IN Rs.)	PAYMENTS	AMOUNT (IN Rs.)
<u>To Opening Balance</u>		<u>By Grant Disbursed</u>	567432095.00
SBBJ Bank	28049191.00	(33 Districts as per Annexure-I)	
<u>To Grant Received</u>		<u>By Advertisement</u>	408638.00
G.O.I.	529600000.00		
G.O.R.	121433000.00	<u>By Administrative Office Exp.</u>	
	651033000.00	Books & Periodicals	5455.00
To S.B. Interest	1020952.00	Building Maintenance	140786.00
To Tender Fees	9100.00	Computer Operator	460800.00
To Misc. Receipts	140038.00	Consultancy Fees	468257.00
		Electricity Exp.	11921.00
To Transfer from Model School	1511925.00	Fair & Exhibition Exp.	246975.00
To NCERT Training Funds	2918200.00	Legal & Prof. Exp.	32364.00
		Office Exp.	74723.00
		Printing & Stationery	202833.00
		Software Development	431078.00
		Security & Maintenance	14011.00
		Salary	2606037.00
		Staff Welfare	71471.00
		Telephone & Postage	152831.00
		Training Exp.	228728.00
		Travelling Exp.	1050243.00
			6198291.00
		<u>By Security Deposit - BSNL</u>	3300.00
		<u>By Furniture &amp; Fixtures</u>	479567.00
		<u>By Air Conditioner</u>	33400.00
		<u>By Photocopier &amp; Printer</u>	27873.00
		<u>By Advances to DPC</u>	1767267.00
		<u>By Advances to Staff &amp; Others</u>	
		KMPG India Pvt Ltd	1511925.00
		Manohar Singh	67200.00
		Advance with Staff	3413.00
		NICSI	200000.00
		Secretary Scout & Guide	98625.00
			1879163.00
		<u>By Refund NCERT Training Funds</u>	2095777.00
		<u>By Repayment of Loan</u>	1000.00
		<u>By Closing Balance</u>	
		SBBJ Bank	104352878.00
		Cash in Hand	3157.00
			684682406.00
	<u>684682406.00</u>		<u>684682406.00</u>

For Rajasthan Council for Secondary Education

  
 राज्य परियोजना निदेशक/लेखाधिकारी  
 State Project Director/Sr. Accounts Officer  
 राजस्थान माध्यमिक शिक्षा परिषद  
 Rajasthan Secondary Education Council

जयपुर  
PLACE : JAIPUR

DATE : 0 0 0 0 0 0



In terms of our separate report of even date  
FOR GARG NARENDRA & ASSOCIATES  
CHARTERED ACCOUNTANTS

FRN 008712C

(NARENDRA KUMAR AGARWAL)


Partner

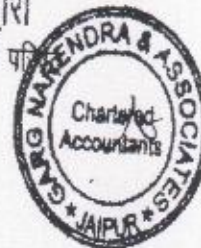
**Rajasthan Council for Secondary Education,  
State Office  
R.M.S.A.**

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR FROM 01.04.2010 TO 31.03.2011**

EXPENDITURE	AMOUNT (IN Rs.)	INCOME	AMOUNT (IN Rs.)
To Grant Disbursed (L.Y.)	195835500.00	By Grant Received - G.O.I.	
(C.Y.)	567432095.00	RMSA (L.Y.)	193800000.00
(33 Districts as per Annexure-I)		(C.Y.)	529600000.00
			723400000.00
To Advertisement	412740.00	By Grant Received - G.O.R.	
		RMSA (L.Y.)	30667000.00
		(C.Y.)	121433000.00
			152100000.00
<u>To Administrative &amp; Office Exp.</u>			
Books & Periodicals	6653.00		
Building Maintenance	158706.00	By S.B. Interest	1020952.00
Computer Operator	460800.00	By Tender Fees	9100.00
Consultancy Fees	478157.00	By Misc. Receipts	140038.00
Electricity Exp.	11921.00		
Fair & Exhibition Exp.	246975.00		
Legal & Proff. Exp.	34880.00		
Office Exp.	81007.00		
Printing & Stationery	207666.00		
Software Development	431076.00		
Security & Maintenance	14011.00		
Salary	2607237.00		
Staff Welfare	87386.00		
Telephone & Postage	152631.00		
Training Exp.	228728.00		
Travelling Exp.	1054382.00		
	6262216.00		
To Surplus	106727539.00		
	<u>876670090.00</u>		<u>876670090.00</u>
			0.00

For Rajasthan Council for Secondary Education

  
 राज्य परियोजना निदेशक  
 राजस्थान माध्यमिक शिक्षा परिषद  
 जयपुर  
 Sr. Accounts Officer  
 राजस्थान माध्यमिक शिक्षा परिषद  
 जयपुर  
 PLACE : JAIPUR  
 DATE : - 9 FEB 2012



In terms of our separate report of even date

FOR GARG NARENDRA & ASSOCIATES

CHARTERED ACCOUNTANTS

FRN 008712C

(NARENDRA KUMAR AGARWAL)

Partner

M.No. 77501




**Rajasthan Council for Secondary Education,  
State Office  
Girls Hostel**

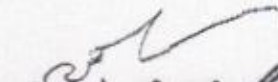
**BALANCE SHEET AS ON 31.03.2011**

LIABILITIES	AMOUNT (IN Rs.)	ASSETS	AMOUNT (IN Rs.)
<b><u>CAPITAL FUND</u></b>		<b><u>CASH &amp; BANK BALANCES</u></b>	
Op. Balance	-	Bank of Baroda	195360157.00
Add : Surplus during the yr.	195360157.00		
	<u>195360157.00</u>		<u>195360157.00</u>
			0.00

For Rajasthan Council for Secondary Education

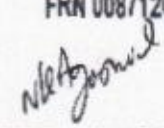
In terms of our seprate rept of even date  
FOR GARG NARENDRA & ASSOCIATES  
CHARTERED ACCOUNTANTS

  
 राजस्थान परिशेजना निदेशक  
 State Project Director  
 राजस्थान माध्यमिक शिक्षा परिषद  
 जयपुर  
 PLACE : JAIPUR  
 DATE : - 9 FEB 2012

  
 नरिन्द नरेन्द्राकारि  
 Accounts Officer  
 राजस्थान माध्यमिक शिक्षा परिषद  
 जयपुर



FRN 008712C

  
 (NARENDRA KUMAR AGARWAL)  
 Partner  
 M.No. 77501

**Rajasthan Council for Secondary Education,  
State Office  
Girls Hostel**

**RECEIPT & PAYMENT ACCOUNT FOR THE YEAR FROM 01.04.2010 TO 31.03.2011**

RECEIPT	AMOUNT (IN Rs.)	PAYMENTS	AMOUNT (IN Rs.)
<u>To Opening Balance</u>		<u>By Grant Disbursed</u>	
Bank of Baroda	6833000.00	(33 Districts as per Annexure-I)	159260000.00
<u>To Grant Received</u>			
G.O.I.	312992000.00		
G.O.R.	<u>34775500.00</u>	<u>347767500.00</u>	<u>By Closing Balance</u>
		Bank of Baroda	195360157.00
To S.B. Interest	19657.00		
	<u>354620157.00</u>		<u>354620157.00</u>
			0.00

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR FROM 01.04.2010 TO 31.03.2011**

EXPENDITURE	AMOUNT (IN Rs.)	INCOME	AMOUNT (IN Rs.)
To Grant Disbursed (L.Y.)	50500000.00	<u>By Grant Received - G.O.I.</u>	
(C.Y.)	<u>159260000.00</u>	Girls Hostel (L.Y.)	51600000.00
(33 Districts as per Annexure-I)	209780000.00	(C.Y.)	<u>312992000.00</u>
		<u>By Grant Received - G.O.R.</u>	
		Girls Hostel (L.Y.)	5733000.00
		(C.Y.)	<u>34775500.00</u>
			40508500.00
To Surplus	195360157.00	By S.B. Interest	19657.00
	<u>195360157.00</u>		<u>405120157.00</u>
			0.00

For Rajasthan Council for Secondary Education

In terms of our separate report of even date

FOR GARG NARENDRA & ASSOCIATES

CHARTERED ACCOUNTANTS

FRN 008712C

राज्य परियोजना निदेशक  
राजस्थान माध्यमिक शिक्षा परिषद, जयपुर  
जयपुर  
राजस्थान माध्यमिक शिक्षा परिषद  
जयपुर  
Accounts Officer



*N. K. Agarwal*  
(NARENDRA KUMAR AGARWAL)  
Partner  
M.No. 77501



**Rajasthan Council for Secondary Education,  
State Office  
Model School**

**BALANCE SHEET AS ON 31.03.2011**

LIABILITIES	AMOUNT (IN Rs.)	ASSETS	AMOUNT (IN Rs.)
<b><u>CAPITAL FUND</u></b>		<b><u>CURRENT ASSETS</u></b>	
Op. Balance	-	Advance to RMSA	1511925.00
Add : Surplus during the yr.	<u>435751755.11</u>		
	435751755.11	<b><u>CASH &amp; BANK BALANCES</u></b>	
<b><u>CURRENT LIABILITIES</u></b>		Bank of Maharashtra including FDR	438240330.11
Advance from IIPDF	4000000.00		
R.K. Latta	500.00		
	<u>439752255.11</u>		<u>439752255.11</u>
			0.00

For Rajasthan Council for Secondary Education

In terms of our seprate rept of even date

FOR GARG NARENDRA & ASSOCIATES

CHARTERED ACCOUNTANTS

FRN 008712C

राज्य परियोजना निदेशक  
State Project Director  
राजस्थान माध्यमिक शिक्षा परिषद  
जयपुर

कॉन्सल्टिंग एंजिंग्स  
राजस्थान माध्यमिक शिक्षा परिषद  
जयपुर

PLACE : JAIPUR

DATE : 7 FEB 2012



(NARENDRA KUMAR AGARWAL)

Partner

M.No. 77501

**Rajasthan Council for Secondary Education,  
State Office  
Model School**

**RECEIPT & PAYMENT ACCOUNT FOR THE YEAR FROM 01.04.2010 TO 31.03.2011**

RECEIPT	AMOUNT (IN Rs.)	PAYMENTS	AMOUNT (IN Rs.)
<u>To Opening Balance</u>		By Transfer to RMSA	1511925.00
Bank of Maharashtra	500.00		
<u>To Grant Received</u>			
G.O.I.	326500000.00		
G.O.R.	<u>108800000.00</u>	435300000.00	
		<u>By Closing Balance</u>	
		Bank of Maharashtra including FDR	438240330.11
To Advance from IIPDF	4000000.00		
To S.B. Interest	451755.11		
	<u>439752255.11</u>		<u>439752255.11</u>
			0.00

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR FROM 01.04.2010 TO 31.03.2011**

EXPENDITURE	AMOUNT (IN Rs.)	INCOME	AMOUNT (IN Rs.)
		By Grant Received - G.O.I.	326500000.00
		By Grant Received - G.O.R.	108800000.00
		By S.B. Interest	451755.11
To Surplus	435751755.11		
	<u>435751755.11</u>		<u>435751755.11</u>
			0.00

For Rajasthan Council for Secondary Education

राज्य परिवोजना निदेशक  
State Project Director  
राजस्थान माध्यमिक शिक्षा परिषद  
Sr. Accounts Officer

PLACE: जयपुर  
DATE: - 9 FEB 2012

In terms of our separate report of even date  
FOR GARG NARENDRA & ASSOCIATES  
CHARTERED ACCOUNTANTS  
FRN 008712C



*N. K. Agarwal*  
(NARENDRA KUMAR AGARWAL)  
Partner  
M.No. 77501





**Rajasthan Council of Secondary Education**

Dr. Radhakrishnan Shiksha Sankul, Block-6, Jawahar Lal Nehru Marg, Jaipur-302017