



सत्यमेव जयते

UNION TERRITORY OF PONDICHERRY

ANNUAL PLAN 1995-96

SCHEME-WISE DETAILS

**GOVERNMENT OF PONDICHERRY
PLANNING & RESEARCH DEPARTMENT**

ANNUAL PLAN 1995-96

SCHEME WISE DETAILS

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** ANNUAL PLAN 1995-96 **
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I N T R O D U C T I O N

GENERAL:

The Union Territory of Pondicherry consists of four regions, namely, Pondicherry, Karaikal, Mahe and Yanam lying geographically isolated from one another. Pondicherry region which is on the east coast, about 162 kms. south of Madras is the largest of these and consists of 112 scattered areas interspersed with enclaves of South Arcot District of Tamil Nadu. Karaikal region is about 150 kms. south of Pondicherry and it is surrounded by Thanjavur District of Tamil Nadu. Yanam region is located about 840 kms. northeast of Pondicherry near Kakinada in Andhra Pradesh. Mahe region lies almost parallel to Pondicherry 653 kms. away on the west coast near Tellicherry in Kerala.

POPULATION:

2. The Union Territory of Pondicherry is 492 sq.kms. in area and has a population of 8,07,785 according to the 1991 census consisting of 4,08,081 males and 3,99,704 females. The regionwise breakup is as follows:

<u>Region</u>	<u>Area</u>	<u>Population</u>	<u>Rural</u>	<u>Urban</u>
Pondicherry	293	6,08,338	2,06,901	4,01,437
Karaikal	160	1,45,703	83,899	61,804
Mahe	9	33,447	-	33,447
Yanam	30	20,297	-	20,297
Total	492	8,07,785	2,90,800	5,16,985

3. It is noted that the percentage of Urban population is higher than that of rural population and entire regions of Mahe & Yanam have been classified as Urban.

SCHEDULED CASTES:

4. The Scheduled Castes population is 1,31,278 as per 1991 census which is found to be 16.25% of total population. The regionwise break-up is as follows:

<u>Region</u>	<u>S.C. Population</u>	<u>Percentage</u>
Pondicherry	1,01,298	16.65
Karaikal	25,817	17.72
Yanam	4,040	19.90
Mahe	123	0.77
Total	1,31,278	16.25

SCHEDULED TRIBES:

There are no Scheduled Tribes in the Union Territory of Pondicherry according to 1991 Census Report.

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REVENUE ADMINISTRATION:

6. The Territory constitutes a single district consisting of 264 census villages, 129 revenue villages, 4 sub-taluks and 2 taluks.

DEVELOPMENT ADMINISTRATION:

7. For the purpose of development administration the Territory is divided into 4 and 5/6 blocks consisting of 47 circles of village level workers.

LOCAL ADMINISTRATION:

8. Pondicherry Panchayats Act of 1973 & Municipalities Act of 1973 came into force in 1974. There are 5 Municipalities, namely, Pondicherry, Ozhukarai, Karaikal, Mahe and Yanam. There are 10 commune Panchayats - 5 in Pondicherry region, namely, Villianur, Mannadipet, Ariankuppam, Bahour, Nettapakkam and 5 in Karaikal region, namely, Thirunallar, Neravy, Nedungadu, Kottucherry and T.R.Pattinam.

PLANNING:

9. The de-facto merger of Pondicherry Union Territory with Indian Union took place in November 1954 and de-jure transfer of the Territory from the French to Indian Union took place in August 1962. During the first Five Year Plan and the Second Plan the Territory was under the transitional stage politically. However the Territory was covered by development Planning in the last year of the First Five Year Plan.

10. The development expenditure incurred since 1954 under Plan' is given below:

<u>Plan Period</u>	<u>Outlay</u> (Rs. in lakhs)	<u>Expenditure</u>	<u>% of Expenditure</u> <u>to outlay</u>
First Plan 1951-56	73.96	50.30	68.01
Second Plan 1956-61	476.50	339.27	71.19
Third Plan 1961-66	692.73	603.27	87.09
Annual Plans 1966-69	671.73	525.57	78.24
Fourth Plan 1969-74	1454.00	1436.04	98.76
Fifth Plan 1974-79	3586.09	3456.11	96.37

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Sixth Plan 1980-85	10078.41	9890.77	98.22
Seventh Plan 1985-90	23385.00	23255.82	99.45
Annual Plan 1990-91	6585.00	6567.70	99.74
Annual Plan 1991-92	8225.00	8179.00	99.41
Eighth Plan 1992-97 (Approved)	40000.00	--	--
1992-93	9000.00	8777.38	97.53
1993-94	10800.00	10748.12	99.52
1994-95	13500.00	--	--
1995-96	17552.00	--	--

EIGHTH PLAN 1992-97:

11. The Union Territory Administration has constituted 9 working groups on the following sectors for making suggestions/recommendations towards formulation of Eighth Five Year Plan (1) Rural Development (2) Industries (3) Energy (4) Drinking Water, Housing and Urban Development (5) Education (6) Cooperation (7) Health (8) Manpower and Employment and (9) Tourism. The working groups submitted their reports.

12. Based on the guidelines received from the Planning Commission for the Eighth Five Plan 1992-97 and on the suggestions/recommendations made by the Working Groups constituted by the Union Territory Administration the schemes were formulated and included in the Eighth Plan. The central thrust of the Eighth Plan is to generate additional employment opportunities on sufficiently large scale and in a widely disbursed manner to absorb the increments to the labour force and the backlog of unemployment and under employment. Growth is aimed at to provide meaningful work, a reasonable minimum standard of living and essential social amenities to every one as speedily as possible.

13. Generating more employment opportunities both in rural and urban areas is one of the objectives of the Territory's Plan. Irrigated agriculture, minor/medium irrigation works, animal husbandry, dairy development, fisheries, roads, village & small industries are the sectors in which expanded activities are proposed for increasing the employment opportunities. Housing schemes included in the Plan as well as schemes for construction of schools, health centres, water works would offer expanded employment opportunities, besides JRY and NRY. Growth Centre in Karaikal has been proposed to absorb labour force under the "Industry" sector.

14. Planning Commission agreed for an outlay of Rs.400 crores for the Eighth Plan 1992-97. It includes Rs.163.15 crores for three sectors like Energy, Power and Transport. Social services sector alone accounts for Rs.140.76 crores. For

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Agriculture and Allied Activities and Rural Development Rs.52.90 crores is provided in the Eighth Plan. Rs.12 crores for Irrigation and Flood Control, Rs.4.72 crores for General Economic Services, Rs. 8.31 crores for General Services and Rs.22 lakhs for Science and Technology and other provisions in the Eighth Plan. The Major Head of Developmentwise outlay for the Eighth Plan is given below:

<u>Sl. No.</u>	<u>Major Head of Development</u>	<u>Eighth Plan 1992-97 Outlay (Rs.lakhs)</u>	<u>Percentage</u>
1.	Agriculture and Allied Activities	4444.00	11.11
2.	Rural Development	858.00	2.15
3.	Irrigation and Flood Control	1204.00	3.01
4.	Energy	10240.00	25.60
5.	Industry and Minerals	4871.00	12.18
6.	Transport	2982.00	7.45
7.	Science, Technology and Environment	22.00	0.05
8.	General Economic Services	472.00	1.18
9.	Social Services	14076.00	35.19
10.	General Services	831.00	2.08
	Total	40000.00	100.00

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15. Planning Commission approved an Outlay of Rs.108.00 crores for Annual Plan 1993-94. A sum of Rs.107.48 crores was spent which works out to 99.52%.

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16. Planning Commission approved an outlay of Rs.135 crores for the Annual Plan 1994-95. It is proposed to maintain the size of the Revised Annual Plan to the approved level with

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slight adjustment in the Major Head of Developmentwise outlay. The details are given below:

<u>Sl. No.</u>	<u>Major Head of Development</u>	<u>(Rs. lakhs)</u>	
		<u>Annual Plan 1994-95</u>	<u>Revised</u>
		<u>Approved</u>	<u>Outlay</u>
1.	Agriculture and Allied Activities	1852.00	1893.67
2.	Rural Development	292.00	275.56
3.	Irrigation and Flood Control	495.00	498.00
4.	Energy	3391.00	3387.30
5.	Industry and Minerals	1624.00	1632.00
6.	Transport	975.00	957.75
7.	Science, Technology and Environment	30.00	24.00
8.	General Economic Services	117.00	125.30
9.	Social Services	4483.00	4475.91
10.	General Services	241.00	230.51
	Total	13500.00	13500.00

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17. The discussion between Deputy Chairman, Planning Commission and Chief Minister of Pondicherry was held on 12.1.95 to finalise the size of the Annual Plan 1995-96. During the discussion Planning Commission agreed for an outlay of Rs.175.52 crores for the Annual Plan 1995-96. The Major Head of Developmentwise outlays are given below:

<u>Sl. No.</u>	<u>Major Head of Development</u>	<u>(Rs. lakhs)</u>
		<u>1995-96</u>
1.	Agriculture and Allied Activities	2343.42
2.	Rural Development	493.04
3.	Irrigation and Flood Control	633.00
4.	Energy	4042.68
5.	Industry and Minerals	2013.28
6.	Transport	1185.75
7.	Science, Technology and Environment	65.00
8.	General Economic Services	247.07
9.	Social Services	6151.06
10.	General Services	377.70
	Total	17552.00

18. Important physical targets for the Annual Plan 1995-96 are as follows:

- Release of grant to Krishi Vigyan Kendra, Pondicherry
- Release of grant to Krishi Vigyan Kendra, Karaikal
- Release of grant to Agricultural College, Karaikal
- Project for bio-technology
- Establishment of bio-control agents production units
- Establishment of tissue culture lab
- Establishment of bio-villages
- Establishment and improvements of Veterinary College
- To build up an elite stock of High Yielding female jersey cross-bred cows.
- Purchase of Medicines worth of Rs.23.50 lakhs.
- Setting up of Livestock and Poultry Development Corporation
- Distribution of balanced calf feed at subsidised rate.
- 25% subsidy will be granted to take up prawn culture in 5 Ha.
- 20% subsidy for the procurement of 5 Nos. of wooden mechanised boats upto 46'.
- 20% subsidy for the purchase of 5 Nos. of 25' FRP boats.
- 45% loan and 45% subsidy for the procurement of 183 country crafts and tackles.
- 50% subsidy for FRP catamaran.
- One community hall, 4 Auction halls and 3 fish drying platforms will be constructed in fishing villages.
- 10 Fishermen, 525 Fisherwomen and 5 inservice personnel will be imparted with fisheries training.
- One Aquarium will be set up at Pondicherry.
- Free distribution of rice and clothings to 12000 fishermen families and 35,000 weaver families.
- Grant of interest subsidy to 250 beneficiaries who had availed loan from the banks for fishery activities.
- 40% loan and 40% subsidy to 56 fishermen families for construction of houses.
- Strengthening of milk processing facilities at Karaikal
- Setting up of processing-cum-Yarn Dying Unit for Handloom

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- Implementation of Business Development Plan for Village Cooperative Agricultural Credit Societies/ Farmers Service Cooperative Societies.
- Setting up of a Cooperative Spinning Mill at Karaikal
- Setting up of Mini Spinning Mills at Embalam, Thondamanatham.
- Share capital assistance for expansion of SPINCO
- Setting up of Cooperative Super Market for building materials and creation of facilities for manufacture of quality building materials
- 1,50,000 beneficiaries will be covered under Community Development Programme.
- 2 Community Halls, 58 Mahila Mandals, 2 Recreation Centres will be constructed.
- 377 houses will be constructed under Village Housing Project
- National Programme on Improved Chullahs
- Installation of 5000 LPD Solar water heating system
- Distribution of 1000 electronic choke for tube light set
- Setting up of 5 units of solar crop drier
- Construction of 300 Community smokeless chullahs
- Distribution of 300 Nos. of Community Pressure cooker
- Distribution of 20000 saplings under energy plantation
- Proposed to Modernize 11 tanks in Pondicherry region.
- To relieve drainage congestion in Northern and Southern area of Pondicherry town (Karuvadikuppam and Thengaithittu)
- Upgradation and qualitative improvements to 85 kms. of various roads such as State Highways, District and other Roads and Rural Roads including land cost.
- Augmentation of Urban Water Supply to meet the demand of 110 lpcd in Urban areas and 70 lpcd in rural areas.
- An integrated Water Supply scheme for Yanam region to augment the Water Supply to 3.75 mld.
- Extension of sewerage facilities to sub-urban fringes of Pondicherry, Muthialpet and other Urbanisable areas of Pondicherry.
- Digging of Open wells in Mahe Region.
- Share capital contribution to Pondicherry Power Corporation, towards establishment of Gas Power Plant at Karaikal and carrying out preliminary works for establishment of Gas /Diesel Power Plant at Pondicherry.

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- Establishment of 230/110 KV Auto Sub-Station at Bahour and 110/22 KV E:HT sub-station at Eripakkam and Thethampakkam.
- Establishment of computer based load monitoring centre at Villianur
- Erection of 230 KV tower line from Villianur 230 KV sub-station to the proposed 230 KV Bahour Sub-station.
- Setting up of Growth Centre for Industries at Karaikal
- Setting up of one Electronic Industrial Estate at Pondicherry
- Setting up of Pondicherry Gas Corporation
- Development of Sericulture as a part of rural industrialisation
- Modernisation-cum-diversification of Anglo French Textiles
- Replacement of looms in the Anglo French Textiles
- Establishment of Pondicherry Denim
- Subsidy to employment oriented Industrial units.
- Traffic to be handled in port around 2 lakhs metric tonnes
- Improvements to Beach and Park, Karaikal
- Creation of additional accommodation facilities in the Tourist homes.
- Production of publicity materials and conduct of tourist festival to improve tourism marketing
- Construction of Yatri Nivas at Villianur and Thirunallar
- Construction of sea side Guest house at Kalapet
- Seaside cottages at Narambai, Kirumampakkam, Kanniakoil and Ariankuppam in Pondicherry.
- Establishment of musical fountain in Pondicherry.
- Expansion of the consumer protection movement and consumer education programme.
- Strengthening of Public Distribution system by expanding the Food Cell Force.
- Release of grant to PAPSCO
- Starting of model Pre-primary School in all communes
- Achieving cent percent enrollment in the age group 6-11 and 11-14
- Extension of free supply of text books/stationery to the poor students studying in standards VI to VIII

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- Free supply of footwear to the poor students in standards I to VIII
- Setting up of Directorate of School Education
- Establishing of District Institute of Education and Training
- Upgradation of 4 High Schools into Higher Secondary Schools
- Setting up of Board of Secondary Education
- Setting up of Junior Technical School at Mahe
- Strengthening of Technical Education with World Bank Assistance
- Development of Nehru Science Centre
- Improvements/construction/opening of sub-centres.
- Conversion of 2 rural dispensaries into Primary Health centre
- Upgrading of 3 Primary Health centres into 30 bedded Hospital
- Construction of quarters for staff of rural Dispensaries/ Primary Health Centres/Community Health Centres.
- Construction of building for 10 existing dispensaries/primary Health centres.
- Establishment of Referral Hospital
- Purchase of sophisticated electronic equipments for General Hospitals including purchase of C.T.Scanner
- Strengthening of Cooperative Housing Federation with higher share capital to expand availability of developed land, housing finance and materials.
- Development of 200 plots(MIG,LIG & EWS) under Land acquisition and Development scheme
- Construction of 968 tenaments and upgradation of 30 slums under Slum Upgradation Programme' (EWS,Housing-Site & Service) scheme.
- Imparting training to 75 artisans and masons in low cost building technology under Training centre for artisans and masons' through the Building Centre ' of HUDCO.
- 1250 Nos. of House sites will be provided to rural landless families
- Construction assistance will be given to 200 nos. of persons

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- Extension of basic amenities in the existing slums to cover 10000 slum population under the Environmental Improvements in urban slums scheme.
- Conduct of 150 nos. of songs/drama/kathakalatchobam programme
- Construction of 4 nos. of Community Listening Centre.
- Stipend to 5 students undergoing training in Mass Communication /Human Resource Centre
- Computerisation of all schemes and accounts for timely disbursement of scholarships and other benefits.
- Distribution of sarees and dhoties to SCs. and other poor people.
- Supply of Text books, Stationery and Clothes at free of cost to 36000 SC students.
- Providing tutorial facilities to 7350 SC students.
- Grant of Pre-matric Scholarship to 1650 SC students
- Grant of opportunity cost to 4500 parents of SC Girl students.
- 100 house site pattais will be distributed, out of which 80 will be to SC people.
- 3 Community Halls are proposed to be constructed.
- 2 Quarters are proposed to be constructed to Scavengers and Sweepers.
- 4 water borne Latrine Blocks are proposed to be constructed in the SC colonies.
- 50 Parents of unemployed graduates/Post-graduates/Diploma holders are proposed to be benefited.
- 5 beneficiaries will be covered under SC Agricultural Labourers Development Scheme
- 4 beneficiaries will be covered under SC Promotive Scheme
- World Bank Project of Equipment Modernisation in Industrial Training Institutes, Karaikal would be continued.
- About 650 candidates would be imparted training in the trades existing in the I.T.Is
- Nearly 410 trainees would undergo training under Apprenticeship Training
- New Industrial Training Institute would be started in rural areas of PONDICHERRY
- Supply of prosthetic appliances to 400 physically handicapped persons.

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- Starting of a Home for deaf & dumb children at Karaikal.
- Distribution of rice to Scs. and other poor people.
- Additional share capital to Women Development Corporation
- Payment of old age & widow pension to 6000 new beneficiaries.
- Free distribution of text/note books to 25 physically handicapped students.
- Introduction of new trades like manufacturing of handicrafts, leather garments, candle, agarbathies, gem cutting etc. to P.H. persons.
- Grant of scholarships to the children of P.H. persons.
- Reimbursement/Advance to meet the expenses of medical treatment to 10 physically handicapped persons.
- Supply of bunk cabin to 5 P.H. persons on rental basis under self-employment scheme.
- Margin money assistance to 65 physically handicapped persons.
- Payment of financial assistance to 220 totally disabled persons.
- Free supply of uniforms to pre-school children of Balwadies & Anganwadies.
- Free supply of therapeutic foods for severely mal-nourished children under 6 years.
- Starting of night study centres for children.
- Increase in the quantum of assistance in different component under Women's welfare programmes.
- Introduction of baking unit in the service home for destitute women, Pondicherry.
- Grant in aid to 7 more new Voluntary organisations.
- Setting up of Genetic counselling centre.
- Opening of Home for the Rehabilitation of leprosy patients.
 - Creation of awareness about drug addiction.
- Providing of eggs for 32,500 Anganwadi children.

SPECIAL COMPONENT PLAN

19. Planning Commission constituted the Working Group for the formulation of policy guidelines, objectives and laying down broad strategies for the development of SCs during Eighth Five Year Plan under the Chairmanship of Shri S.S.Varma, Hon. Secretary, Ministry of Welfare, Govt. of India. The Working Group has submitted its report to Government of India in August 1989 which is made available to the State/Union Territories.

20. The salient recommendations of the Working Group have been brought to the notice of all Heads of departments implementing the Special Component Plan in this Administration and they have been instructed to make the fuller possible use of recommendations contained in the report while formulating the Special Component Plan for the Eighth Five Year Plan 1992-97.

21. The SC population accounts for 16.25% of total population according to 1991 census. Accordingly Special Component Plan is prepared every year as an integral part of the plan ensuring that at least 16.25% of total State Plan outlay is spent for development of SCs. A separate document entitled "Special Component Plan 1995-96" showing sectorwise financial outlays and physical targets with sectoral write up is also prepared as required by the Ministry of Welfare, Govt. of India.

22. Planning Commission approved for an outlay of Rs.400 crores for the Eighth Plan 1992-97 and a sum of Rs.64 crores is earmarked for development of Scheduled Castes which works out to 16%. Similarly, Planning Commission approved for an outlay of Rs.13500 lakhs for Annual Plan 1994-95 and a sum of Rs.1755.39 lakhs is earmarked for SCs which works out to 16.25% of the total Plan outlay.

23. It is proposed to earmark Rs.2852.20 lakhs for SCs in the proposed Plan Outlay of Rs.17552.00 lakhs for Annual Plan 1995-96 which works out to 16.25%. Special Component Plan is also closely monitored and ensured that allocations are fully spent and physical targets are realised without any shortfall.

MINIMUM NEEDS PROGRAMME

24. Specific programmes for direct transfer of basic social services to the rural areas and urban poor which are aimed at improving the living conditions of the people below the poverty line to ensure the minimum social consumption standards are included in the Minimum Needs Programme.

25. The following are the outlays provided for the various components of the Minimum Needs Programme.

(Rs. lakhs)					
Sl. No.	Component	Eighth Plan 1992-97 Approved Outlay	1994-95		1995-96 Proposed Outlay
			Approved Outlay	Revised Outlay	
1.	Rural Roads	--	--	--	--
2.	Elementary Education	1215.25	526.86	428.85	386.19
3.	Adult Education	26.30	0.10	0.08	0.50
4.	Rural Health	475.00	210.96	172.96	194.16
5.	Rural Water Supply	327.00	85.00	85.00	175.00
6.	Rural Housing	339.00	98.00	94.44	92.20
7.	Environment Improvement or Urban Slums	125.00	40.00	52.00	45.00
8.	Nutrition	680.00	250.00	253.00	310.00
9.	Public Distribution System	45.00	16.00	26.00	81.41
10.	Improved Chulhas	-	1.00	1.00	5.00
	Total	3232.55	1227.92	1113.33	1209.46

26. Our Government gives special attention to implementation of Minimum Needs Programme as it aims at improving the living conditions of the people below the poverty line in rural areas and urban poor. Schemes under Minimum Needs Programme are closely monitored and it is always ensured that outlays earmarked for Minimum Needs Programmes are fully utilised and physical targets are realised.

27. Employment data for each Plan Scheme/Sectors has been worked out and compiled in respect of the Eighth Plan 1992-97 and Annual Plan 1995-96. Employment directly generated under various plan schemes may be classified under two categories namely, (a) Construction (ad hoc) employment involved in the construction activities such as a dam, a canal, a factory building, a road, a railway line, an aerodrome, a port, a dock, a telegraphic line, an electronic, etc. in the erection of a plant or in the establishment of an institution and (b) continuing employment involved in the maintenance and utilisation of the facility in the production and distribution of goods and services, etc.

28. The data relating to construction and continuing employment generation during Eighth Five Year Plan period are given below:

Year	Construction (Person days)	Continuing (Person days)
1992-93 (Actuals)	30,96,886	414
1993-94 (Actuals)	24,34,922	214
1994-95 (Anticipated)	28,93,148	1,291
1995-96 (Proposed)	43,44,700	2,281

29. The employment generation (person days) for Annual Plan 1992-93 (Actuals), Annual Plan 1993-94 (Actuals), Annual Plan 1994-95 (Anticipated) and Annual Plan 1995-96 (Proposed) has been worked out on the basis of 1200 person days under civil works and 1000 persons for building works respectively per lakh rupee of investment/expenditure.

PLAN MONITORING

30. As soon as the Annual Plan is finalised, an Action Plan document is prepared showing the sector-wise/schemewise and regionwise allocation of outlays and physical targets keeping in view the regional imbalances, absorption capacity and the needs of each region. After Action Plan is brought out, Action Schedule giving quarterwise phasing of outlays and targets is prepared for the purpose of monitoring Plan implementation. Plan review meetings are held periodically at the level of Development Commissioner/Chief Secretary which are attended by the Secretaries and Heads of Departments. Similar review meetings are held at the regional level by the Regional Executive Officers. We have started monitoring of selected physical targets from the current year at the level of Chief Minister.

AUSTERITY MEASURES:

31. We adopt financial discipline of very high order. To contain Government expenditure, we introduced economy measures on consumption of petrol, telephones, electricity, Government's functions, overtime allowance, air travel, purchase of vehicles etc. Steps are taken to reduce number of meetings, seminars, workshops etc. There is total ban on creation of new posts under Non-Plan. Even on creation of new posts under Plan in Government Departments careful examination is being done to clear absolutely essential posts only.

DECENTRALISATION OF PLANNING:

32. As regards Pondicherry the question of decentralisation of Planning to the district level does not arise, as the whole Territory constitutes single district. But with the introduction of a number of developmental and welfare schemes the need for building up decentralised development planning below the district level was felt. The need based schemes and programmes are at present formulated at regional levels by the Regional Executive Officers in consultation with Commune Panchayats and Block Development Officers. These schemes and programmes are integrated at the Union Territory level into Five Year Plan and the Annual Plans are also formulated in the same manner. The decentralisation of Planning to the regional levels as it exists today is more appropriate to the Union Territory because of its peculiar administrative set up and geographical location of the regions separated by hundreds of kilometers. A Planning Unit has been set up in the second largest region of this Territory, namely, Karaikal, which has been entrusted with the responsibility of the preparation of the Annual Plans/Five Year Plans. The Regional Executive Officers of the Outlying regions are fully involved with the process of Plan formulation right from the beginning to ensure that regional imbalances are corrected at the Planning stage itself. A State Planning Advisory Committee has been set up at the State level under the Chairmanship of Chief Minister to advise on formulation of Five Year Plan/Annual Plan.

The elected representatives of the people and other non-officials are associated with this Committee. Regional Planning Advisory Committees for Karaikal, Mahe and Yanam have been constituted to give special attention for development of outlying Regions.

BACKWARD REGIONS:

33. The Union Territory of Pondicherry is an industrially backward area classified as Category-A Special District. However, due to the sustained efforts taken by the Pondicherry Administration the Union Territory is able to make a steady improvement towards industrialisation.

Thrust areas for the Annual Plan 1995-96

VIEWS AND SUGGESTIONS

34. Although Pondicherry has been included under Development Planning only from the last year of the First Five Year Plan, it has been making consistently good progress in Plan implementation showing notable achievements in different sectors. Some of the highlights are: a literacy rate of 74.74% as per 1991 census, declared as a fully literate State. Infant mortality brought down to 30 per 1000, birth rate to 19.5 per 1000, death rate to 6.7 per 1000, doctor population ratio of 1:890, bed population ratio of 1:275 and per capita income of Rs.9,314 at current prices in 1993-94. Intensity of irrigation is 90% with a cropping intensity of 196% and per capita food grain production is 146 kgs. The overall performance of the Union Territory's economy over the years 1980-81 to 1992-93 was in satisfactory position both in nominal and real terms. During the period between 1980-81 to 1992-93 the State Domestic Product has shown an increased growth of 3.9% at constant price and 12.9 percent at current prices.

35. The per capita income of the Union Territory has grown at an annual growth rate of 0.8 per cent during the period 1980-81 to 1992-93 at constant prices. The per capita income was Rs.3,032 during 1980-81 and the same had increased to Rs.9,314 at current prices in 1992-93. At constant prices the per capita income had increased to Rs.3,347 in the year 1992-93. Thus the per capita income had gone up by 207.2 per cent at current prices and by 10.4 per cent at constant prices during the same period.

36. Primary sector (Agriculture, Animal Husbandry, Fisheries and Mining) accounts for only 18.95% of the Union Territory's State income whereas 39.23% of the population depend on it. There is therefore need to bring about an occupational shift from primary to other sectors by programmes designed to increase productivity of land and diversification of the cropping pattern, diversion of land from paddy to vegetables, fruits, cash crops, poultry, etc. and providing infrastructural storage and marketing support wherever needed on the one hand, setting up small and medium industries on the other.

(xvii)

37. Under Agriculture, additional funds are required for construction of buildings for Agriculture College at Karaikal. The College was established about 5 years back and massive investment is required to construct buildings for running the Agricultural College.

38. Veterinary College has been set up in the Union Territory of Pondicherry. A sizable investment is needed for the establishment of the Veterinary College in Pondicherry.

39. Under Co-operation, the Share Capital contribution to the Spinning Mill, coming up at Karaikal is proposed. The loan application with ICICI is under process and once it is sanctioned, the entire balance amount of share capital contribution of the Government needs to be released before availing the loan.

40. Higher outlays are required for various civil works, under Minor Irrigation, and Flood Control. Due to increase in the cost of materials, labour, etc. provision is required to be augmented for carrying out various civil works in these sectors. Incidentally these are also directly generating employment opportunities to unskilled workers.

41. The whole of Pondicherry has been declared as Industrially backward. Gas has been found at Narimanam near Karaikal in Cauvery Basin and ONGC has agreed to allot sufficient quantity of gas to Pondicherry to sustain a 22.5 MW power generation project.

42. A scheme for establishment of "Combined Cycle Gas Power Plant" has been approved for Pondicherry and this scheme requires a total investment of Rs.95.00 crores. In order to take up the preliminary works that are needed for setting up the Gas Plant at Karaikal higher provision has been sought for in the Annual Plan 1995-96.

43. Enhanced provision is needed in the Industries sector to release funds to the Public Sector Undertakings for modernisation programme and also for setting up of Growth Centre at Karaikal. In this connection, the project report prepared by the Tata Consultancy Services has been sent to Government of India for approval. Funds are also required by Pondicherry Distilleries for their modernisation programme.

44. Road Transport plays an important role in the Union Territory of Pondicherry. There is an urgent need to take up some important roads like East Coast Road Project, construction of bridges over Ariankuppam River in Pondicherry and construction of bridges over Godavari near Yanam. Higher provision is needed for these schemes in the Annual Plan 1995-96.

45. Higher Outlay is proposed for improvement of tourist homes, loan and share capital assistance to Tourism Transport and Development Corporation, beach beautification project at Karaikal and grant of incentives to tourism industry.

46. Enhanced outlay is required for construction of pucca buildings for Primary Schools.

47. The medical institutions of this Union Territory have become popular in the adjoining areas of our neighbouring states due to their efficiency. About 35% of the patients attending our hospitals hail from the adjoining states. Hence we have to face this burden also, as health care cannot be denied to them in view of the humanitarian nature of the problem. Another handicap that comes in the way of effective delivery of health of care is the isolated location of the geographical areas of Pondicherry Territory. The four regions of Territory are separated by hundreds of Kms. Here again each region is interspersed by areas of adjoining states as a result the Territory is not geographically contiguous. It also becomes necessary to make huge investments in purchase of modern and advanced electronic equipments to update the hospital services in the Union Territory. It is proposed to purchase C.T. Scanner at a cost of Rs.4 crores for General Hospital, Pondicherry. A super speciality Referral Hospital will be set up.

48. A Dental College is at present functioning in a small Government building. There is need to construct a full fledged building for accommodating the College and also for purchase of equipments which are urgently required. Higher provision is needed for this purpose. Higher provision is also required under Health Sector for improvement of General Hospital and Rural Dispensaries.

49. The Union Territory of Pondicherry has experienced unprecedented urbanisation trends during the last two decades. The fast pace of development, better quality of life, favourable industrial climate, population increase, etc. have helped in pushing the urbanisation process consequently leading to urban problems. As per the 1991 census, 64% of the total population of the Union Territory live in urban areas and urban population registered a decennial growth rate of 63.56% while the population of the Union Territory as a whole has increased only by 33.5% during the last decade. Enhanced provision is required for releasing grants to local bodies.

50. Hence to maintain the tempo of development higher Plan outlay is required through enhancement of Central assistance by Government of India.

51. Pondicherry being a Union Territory with Legislature cannot resort to outside borrowings and it is also not eligible for any share out of the collections in the divisible pool in respect of Central excise, income tax etc. Only the Central assistance and the resources raised by the U.T. form the basis for financing the Plan. U.T. of Pondicherry had been raising resources as per the targets set by Planning Commission within the limited scope available to U.T. as there are no raw materials or other potentials in this Territory.

AGRICULTURE

Agriculture forms the major economic activity of the rural population. The economy of the Union Territory of Pondicherry is predominantly agrarian since 70% of the population of this Union Territory is engaged in Agriculture.

The net area available for cultivation at present is about 27,836 hectares. 98% of the cultivable paddy grown area in this Union Territory accounts for high yielding varieties and the cropping intensity of this Union Territory is 178%.

The strategy adopted in the Seventh Five Year plan was to maintain the area under foodgrains and to increase the productivity appreciably. Increase in both area and production was hand contemplated in respect of commercial crops like sugarcane, oilseeds and also in respect of Horticultural crops like fruits and vegetables.

The progressive urbanisation and other developmental activities like industries and housing are expected to take away a sizable area of good agriculture land for non agricultural purpose. With the expected spurt in population in this Union Territory by the end of the 8th Five Year Plan, the demand for the static land potential for various socio economic needs is also likely to be expected to register tremendous growth calling for systematic planned development in all spheres of economic activities which are having a direct bearing on the ever growing human needs. Thus the net area under cultivation is expected to go to a level below 26,600 hectares by the end of the 8th Five year plan as a result of which the per capita land availability in the Union Territory is expected to shrink as low as 0.026 hect. Thus the severity of the problem created by increasing pressure of the inelastic land resource will be more acute in the Union Territory by the end of the Eighth Five Year plan-period and hence the physical target for the Eighth Five Year plan have been fixed taking into account the above factors.

TARGET FOR EIGHTH FIVE YEAR PLAN (TERMINAL YEAR 1996-97)

Crop	Area to be covered (hects.)	Production
Rice	24,000	1,06,000 M.Ts
Millets	2,000	8,000 "
Pulses	6,000	6,000 "
Foodgrains	32,000	1,20,000 "
Sugarcane	4,500	4,90,000 "
Oilseeds	6,000	16,000 "
Cotton	1,500	7,500 bales

The production of fruits and vegetables will be stepped up from the Seventh Five Year Plan level of 55,000 MT. to 89,000 MT. by the end of Eighth Plan..

Horticultural crops occupy nearly 8% of the total cropped area. During the Eighth Five year plan more emphasis is given for the cultivation of horticultural crops which give the nutritional security for the people. It has been programmed to

concentrate on horticultural crops like high yielding /hybrid varieties of fruits, vegetables, tuber crops , floricultural, medicinal and aromatic plants and plantation crops like cashew and coconut. These horticultural crops will play a vital role in increasing the income of the farmers providing employment opportunities uplifting small and marginal farmers. With a view to propagate the cultivation practices of horticultural crops including floriculture plants with the planting materials propagated through the rapid plant propagation technique particularly the Tissue culture technique, the planting materials evolved through the technique is programmed to be distributed at subsidised cost to the farm public for the first time from the year 1995-96. The landscaping for the amusement park is one of the programmes contemplated in order to induce the taste of gardening and other horticultural activities to one and all from the level of young children to the grownup adults.

The Vocational Agriculture School in Pondicherry region was established for imparting training to the rural youths. It is proposed to start a full-fledged agricultural research wing in Krishi Vigyan Kendra , Pondicherry to undertake need based research. The Indian Council of Agricultural Research has given clearance for starting a Krishi Vigyan Kendra in Karaikal region which will be started during the year 1994-95.

ACHIEVEMENTS OF 1993-94 AND LIKELY ACHIEVEMENT OF 1994-95

Crop	Area covered/to be covered in hecta.		Production in MTs.	
	1993-94 Actuals	1994-95 likely Achievement	1993-94 Actuals	1994-95 likely Achievement
Rice	23,469	24,400	80,915	1,03,000
Millets	2,021	2,600	6,148	9,000
Pulses	7,072	7,000	4,557	7,000
Foodgrains	32,562	34,000	91,620	1,19,000
Sugarcane	4,241	4,400	2,26,000	4,40,000
Oilseeds	5,723	6,600	12,467	15,750
Cotton	2,273	2,500	11,262	13,000
			(bales)	(bales)

In order to disseminate the latest agricultural scientific informations among the farmers, full-fledged information unit equipped with video facilities on all aspects of crops will be established in every commune/T&V Divisions. Attractive electronic display system at important points in the rural areas will be mounted and agricultural messages in tit bits will be flashed during the evening hours.

In order to give importance for popularisation and application of bio-fertilisers, bio-pesticides and plants propagated through tissue culture, it is envisaged in the 8th Five Year Plan to set up bio-fertiliser production centre, bio-control agents production unit and Tissue culture laboratories with the assistance from Department of Bio-Technology Government of India.

After the implementation of the Training and Visit(T&V) system, the extension activities are further strengthened by starting Farm Clinics. So far 7 Farm Clinics were started in

Pondicherry and Karaikal regions and the programme for the year 1994-95 is to start 9 Farm Clinics. These Farm Clinics functioning as a scientific information centre in the rural area and also act as a two way channel, disseminating agricultural messages to the farmers and getting feed back from the farmers.

The IPM technique will be given fillip by undertaking more number of IPM training cum demonstration.

A separate seed certification agency for the Union Territory will be pressed into service immediately as the pre-requisites like notified seed testing laboratory, seed analyst and availability of seed processing plants have already been fulfilled.

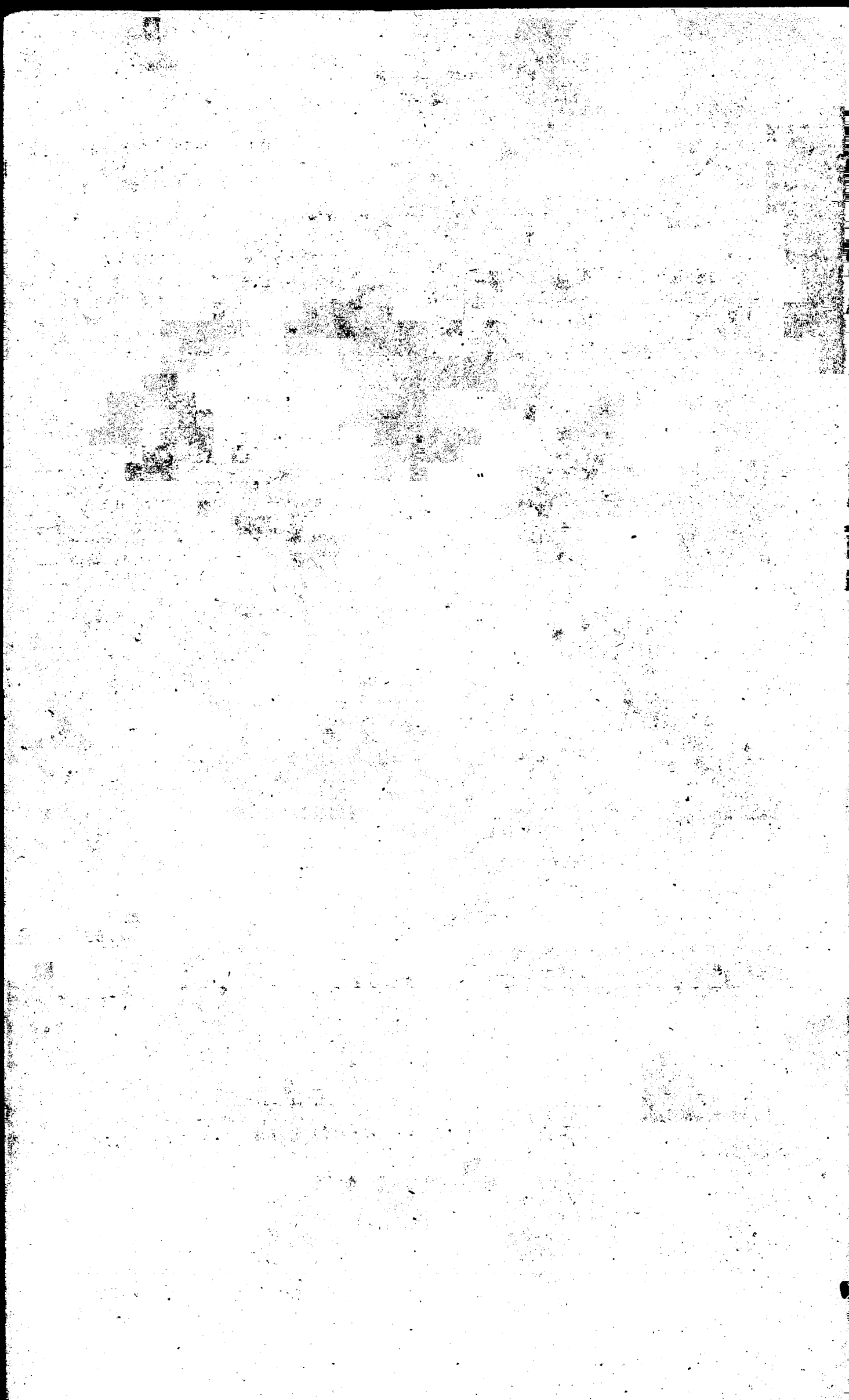
PROGRAMME FOR 1995-96

During 1995-96 the area proposed to be covered under different crops and the targeted production are as detailed below:

Crop	Area to be covered in hect.	Production
Rice	24,400	1,05,500 M.T.
Millets	2,300	7,500 "
Pulses	6,500	6,500 "
Foodgrains	33,200	1,19,500 "
Sugarcane	4,450	4,45,000 "
Oilseeds	6,400	15,200 "
Cotton	2,200	11,440 bales

Soyabean cultivation is proposed to be undertaken in 400 hect.

The vegetable and fruits production will be 61,000 MT. and 20,000 MT respectively.



OUTLAY AT A GLANCE

Sector. AGRICULTURE

Total No. of schemes: 17

(Rs. lakhs)

Eighteen Plan 1992-97 Approved outlay	:	1848.00
Annual plan 1993-94 Actual Expenditure	:	507.48
Annual Plan 1994-95 Approved outlay	:	780.00
Annual Plan 1994-95 Revised Outlay	:	807.75
Annual Plan 1995-96 Proposed Outlay	:	900.70

(Rs. lakhs)

Sl. No.	Name of the Scheme	1994-95		1995-96
		Approved outlay	Revised outlay	Proposed outlay
1.	2.	3.	4.	5.
1.	Strengthening of Agriculture Department.	17.40	17.70	55.05
2.	Scheme for increased Production of Principal Field crops	87.80	87.75	20.00
3.	Improved seed promotion and certification Programme	10.90	24.10	12.00
4.	Scheme for promotion of use of Bio-fertiliser and organic manure (scheme on Integrated Approach for saving of Bio-diversity)	10.00	12.85	20.10
5.	Integrated Pest Management and Post Harvest Technology	12.00	16.65	16.55
6.	Integrated scheme on IT&V system and Information service and Farmers Training	20.20	25.25	31.10
7.	Establishment of Farm Clinics	5.00	2.80	2.85
8.	Scheme for Strengthening of Agro Service Corporation	120.00	120.00	85.00
9.	Comprehensive scheme for Farm Mechanisation and Training farm youths to set up Rural Agro Service Centres for repairing and custom service.	2.10	3.40	2.20

10. Horticulture Development	60.95	59.60	119.00
11. Comprehensive Agriculture Development Programme for Yanam Region	12.30	113.55	22.15
12. Comprehensive Agriculture Development Programme for Mahe region	25.35	113.05	29.65
13. Scheme for the cultivation of Mulberry and Silk Worm rearing	0.30	-	0.30
14. Assistance to small and marginal farmers for increasing Agricultural production	5.00	4.00	1.95
15. Agricultural Research Education & Transfer of Technology	367.60	373.40	454.00
16. Scheme for Adaptive Research Trials	1.00	1.00	1.65
17. Development of Agriculture Marketing	22.10	32.65	27.25
TOTAL	780.00	807.75	906.70

* Agricultural Research and Education

** Marketing and Quality Control.

Scheme No.1

Sector: AGRICULTURE

Implementing
Department : AGRICULTURE

1. Name of the Scheme: Strengthening of Agriculture Department

		(Rs. lakhs)
		Total
2.	i) Actual Expenditure for 1993-94	: 2.63
	ii) Approved outlay for Annual Plan 1994-95	: 17.40
	iii) Revised outlay for Annual Plan 1994-95	: 17.70
	iv) Proposed outlay for Annual Plan 1995-96	: 55.05

3. Brief Description of the Scheme:

The objective of the scheme is to strengthen the administrative and technical machinery at the head quarters to keep pace with the expansion of the activities of the department both in terms of financial outlays and physical programme particularly in the context of undertaking new programme /expansion programme for seed certification, Agricultural Marketing Agricultural Research and Education and Agro based Industries.

During Eighth Plan period the Planning Wing, Quality Control wing and Internal Audit Wing will be suitably strengthened due to the increased activities of the department at the field level as well as the Directorate level.

4. Remarks: Continuing Scheme.

Scheme No.2

Sector: AGRICULTURE

Implementing
Department : AGRICULTURE

1. Name of scheme: Scheme for increased Production of Principal field crops

		(Rs. lakhs)	
		Total	SCs.
2.	i) Actual expenditure for 1993-94	: 74.02	4.15
	ii) Approved outlay for Annual Plan 1994-95	: 87.60	4.73
	iii) Revised outlay for Annual Plan 1994-95	: 87.75	4.62
	iv) Proposed outlay for Annual Plan 1995-96	: 20.00	4.95

3. Brief Description of the Scheme:

The main objective of the scheme is to increase the production of various crops of economic importance such as Rice, Pulses, oilseeds, Sugarcane, Cotton, betavine, etc. by replacing the local varieties with high yielding varieties besides adopting the latest cultivation techniques.

The likely area and production achievement for 1994-95 will be as indicated below:

	Area in hects.	Production in MT.
a) Rice	24,400	1,03,000
b) Ragi	1,500	5,400
c) Bajra	1,100	3,600
d) Pulses	7,000	7,000
e) Groundnut	5,300	15,000
f) Gingelly	900	450
g) Cotton (bales)	2,500	13,000
h) Sugarcane	4,400	4,40,000
i) Soyabeans	400	300

The proposed area and production for the year 1995-96 will be as follows:

	Area in hects.	Production in MT.
a) Rice	24,400	1,05,500
b) Ragi	1,300	4,300
c) Bajra	1,000	3,200
d) Pulses	6,500	6,500
e) Groundnut	5,100	14,450
f) Gingelly	900	450
g) Cotton (bales)	2,200	11,440
h) Sugarcane	4,450	4,45,000
i) Soyabeans	400	300

4. Remarks: Continuing Scheme:

Scheme No.3

Sector : AGRICULTURE

Implementing
Department : AGRICULTURE

1. Name of Scheme : Improved Seed promotion & Certification Programme

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	2.15
ii) Approved outlay for Annual Plan 1994-95	:	10.90
iii) Revised outlay for Annual Plan 1994-95	:	24.10
iv) Proposed outlay for Annual Plan 1995-96	:	12.00

3. Brief description of the scheme:

The scheme is envisaged distribution of Certified/Quality seeds to achieve the seed replacement rates of 20% in paddy 15% in Pulses, 10% in oilseeds and 100% in hybrid varieties of crops in involving larger and better participating of the Pondicherry Agro Service and Industries Corporation Limited as seed distribution Agency, State Department of Agriculture, Agricultural colleges, Krishi Vigyan Kendra and Private growers as seed production agency and the state department of agriculture as seed processing, certification and quality control agency. Greater emphasis will be laid on

promotion of certified seeds by extending incentives both at production and at distribution levels. To implement seed certification programme effectively it is proposed to establish Seed Certification Agency in this union territory.

A target of 450 MT. of certified/quality seeds is proposed to be distributed during 1995-96 and the likely achievement for this year 1994-95 will be 430 MT. of the certified/quality seed.

4. Remarks: This is a continuing scheme:

Scheme No.4

Sector: AGRICULTURE

Implementing
Department : AGRICULTURE

1. Name of scheme: Scheme for promotion of use of bio-fertilisers and organic manures.
(Scheme on Integrated Approach for saving of bio-diversity).

		(Rs. lakhs)	
		Total	Secs.
2. i)	Actual Expenditure for 1993-94	2.45	0.14
ii)	Approved outlay for Annual Plan 1994-95	10.00	0.14
iii)	Revised outlay for Annual Plan 1994-95	12.85	0.14
iv)	Proposed outlay for Annual Plan 1995-96	20.10	0.24

3. Brief description of the scheme:

The objective of the scheme is to increase the urban and rural compost production both qualitatively and quantitatively and to increase the practice of green manuring and Bio-fertilisers application and maximising the fertilisers use efficiency, mechanical compost making plant will be installed by extending financial assistance to urban municipalities and Agro service corporation for undertaking quality compost production.

During 1995-96 production target of 68,000 MT. of urban compost and 1,75,000 MT. of rural compost is proposed and the likely achievement for the year 1994-95 will be 66,000 MT. of urban compost and 1,72,000 MT. of rural compost.

The bio-fertilisers to be produced under bio-technology programme will be distributed at 50% subsidy under this scheme.

4. Remarks: This is a continuing scheme. Since the financial assistance of the Centrally Sponsored scheme of "National programme on Bio-gas development" is discontinued by Government of India, the operation of the scheme including staff component has been brought under the fold of this scheme.

As per the directions of the working group of the planning commission, the nomenclature of the scheme is changed..

Scheme No.5

Sector: AGRICULTURE

Implementing
Department : AGRICULTURE

1. Name of Scheme: Integrated Pest Management and Post Harvest Technology

(Rs. lakhs)
Total: SCs.

2. i) Actual expenditure for 1993-94	:	9.05	3.02
ii) Approved outlay for Annual Plan 1994-95	:	12.00	3.57
iii) Revised outlay for Annual Plan 1994-95	:	16.65	3.56
iv) Proposed outlay for Annual Plan 1995-96	:	16.55	3.60

3. Brief description of the scheme:

The objectives of the scheme are (i) to monitor the out break of pests and diseases through pest surveillance and disseminate timely and periodical information on occurrence of pest population beyond economic threshold level. (ii) to undertake integrated plant protection measures in a need based manner (iii) to intensify application of post harvest techniques to minimise loss of produce in storage.

The proposed target for 1995-96 and the likely achievement for the year 1994-95 are given below.

S.No.	Details of Physical Target	Target for 1995-96	1994-95 likely achievement
1.	Area to be covered under plant protection in hecta.	11,04,500	1,04,000
2.	Distribution of insecticides in MT. (Technical grade)	155	152
3.	No. of villages to be covered under Farm level storage and rodent control	20	20

Remarks: Continuing scheme.

Scheme No. 6

Sector: AGRICULTURE

Implementing
Department : AGRICULTURE

1. Name of scheme: Integrated scheme on T&V system and Information service and Farmers Training

	(Rs. lakhs)	
	Total	SCs.
2. i) Actual expenditure for 1993-94	: 28.99	0.28
ii) Approved outlay for Annual Plan 1994-95	: 20.20	0.30
iii) Revised outlay for Annual plan 1994-95	: 25.25	0.29
iv) Proposed outlay for Annual Plan 1995-96	: 31.10	0.29

3. Brief description of the scheme:

The objective of the scheme is to provide farming community with upto date information systematically and regularly in the form of short message best suited to the locality, season and crop concerned. Organisation of farmers forum by motivating discussion through farmers discussion groups for their betterment will be the another main function. In addition, the entire exercise will be supported by audio visual equipments and accessories. All agricultural officers (T&V) working in the villages will be provided with the officer-cum godown by constructing separate building for the purpose. Besides a full-fledged information unit will be established in every command/T&V divisions; apart from central unit now functioning and will be equipped with video facilities on all aspects of crops. Attractive electronic display system at important points in the rural areas will be mounted and agricultural messages in tit-bits will be flashed in the evening hours.

The target for 1995-96 is to cover 29,500 farm families under T&V programme and the likely achievement for the year 1994-95 is 29,500 number of farm families.

4. Remarks: This is a continuing scheme and the operations of the Centrally Sponsored Scheme "Co-ordinated scheme for National demonstration" had been brought under the fold of this scheme.

Scheme No.7

Sector: AGRICULTURE

Implementing
Department : AGRICULTURE

1. Name of scheme : Establishment of Farm Clinics

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: 0.77
ii) Approved outlay for Annual Plan 1994-95	: 5.00
iii) Revised outlay for Annual Plan 1994-95	: 2.80
iv) Proposed outlay for Annual Plan 1995-96	: 2.85

3. Brief description of the scheme:

To provide technical know-how and service facilities for all agricultural activities, it is proposed to establish farm clinics in the rural areas which will form the nucleus of agricultural activities on scientific lines. It is proposed to establish 45 such farm clinics during eighth plan throughout the union territory.

The experts (SMS) of the department as well as institutions like Krishi Vigyan Kendra and Pandit Jawaharlal Nehru College of Agriculture will be visiting these clinics on specific dates to solve the farmers problems. Thus these clinics will become contact points for the farmers for their general and specific requirements. It is programmed to establish 9 Nos. of farm clinics during the annual plan 1994-95 and the target for 1995-96 is 15 nos.

4. Remarks: This is a continuing scheme

Scheme No.8

Sector: AGRICULTURE

Implementing Department: AGRICULTURE

1. Name of Scheme : Scheme for Strengthening of Agro Service Corporation

	(Rs. lakhs)	
	Total	SCS
2.i) Actual expenditure for 1993-94	125.00	29.00
ii) Approved outlay for Annual Plan 1994-95	120.00	29.00
iii) Revised outlay for Annual Plan 1994-95	120.00	29.00
iv) Proposed outlay for Annual Plan 1995-96	85.00	21.00

3. Brief description of the scheme:

The objective of the scheme is to provide financial assistance in the form of share capital contribution, grants for strengthening infrastructural facilities and managerial subsidy to the PASIC/FAPSCO for expanding its ongoing activities like agricultural inputs supply and provisions of agro service facilities and also for opening new vistas of allied agro based activities by extending subsidy on capital interest incentives for export, etc. Necessary agricultural inputs as per the targets fixed for the respective crop development schemes are being distributed and agro service facilities will also be provided to the farming community.

4. Remarks: Continuing scheme

Scheme No.9

Sector : AGRICULTURE

Implementing
Department : AGRICULTURE

I. Name of scheme: Comprehensive Scheme for farm mechanisation and training farm youths to set up Rural Agro Service Centre for Repairing and custom service.

		(Rs. lakhs)	
		Total	
2.	i) Actual expenditure for 1993-94	:	7.18
	ii) Approved outlay for Annual Plan 1994-95	:	2.10
	iii) Revised outlay for Annual Plan 1994-95	:	3.40
	iv) Proposed outlay for Annual Plan 1995-96	:	2.20

3. Brief description of the scheme:

The objective of the scheme is to taken up a series of training programme to the farmers and farming youth in the correct use of implements and machineries. Besides, this scheme will also provide free consultation to farmers in proper selection of Agricultural equipments to suit local conditions. The rural unemployed youth will be given proper assistance to set up their own rural agro service centres for customs service by liasion with Banks PIPDIC etc.,

During 1995-96 100 Nos. of farm youths will be trained under different training courses and the likely achievement for the year 1994-95 is also 100 Nos. Besides 10 Nos. of Demonstration for popularisation of Agricultural implements will be conducted during the year 1995-96.

4. Remarks: Continuing scheme.

Scheme No.10

Sector: AGRICULTURE

Implementing
Department : AGRICULTURE

1. Name of Scheme : Horticulture Development Scheme

		(Rs. lakhs)		
		Total	SCs.	
2.i)	Actual Expenditure for 1993-94	:	39.76	5.86
	ii) Approved outlay for Annual Plan 1994-95	:	60.95	1.41
	iii) Revised outlay for Annual Plan 1994-95	:	59.60	1.45
	iv) Proposed outlay for Annual Plan 1995-96	:	119.00	1.18

3. Brief description of the Scheme:

The objective of the scheme is to increase the area and production per unit area of fruits and vegetables in this Union Territory. During the Eighth plan it is proposed to form a separate horticulture wing under the department of agriculture headed by an Additional Director of Agriculture. Besides the programme for floriculture will be intensified for commercial exploitation of the potential available. Establishment of a mini botanical garden, orchard cum nursery in Karaikal region and setting up of one Amusement park and more public gardens are the other important activities to be carried out under this scheme.

With a view to set up the area and production of fruits and vegetables, it is absolutely essential to ensure better price to the growers by narrowing the fluctuations. For this purpose price support to the producers will be offered by establishing fruit and vegetables trade promotion society etc. which will also undertake allied activities like transport, storage and marketing of fruits and vegetables. With a view to propagate the cultivation practices of Horticulture crops and floral plants with the planting materials developed through Tissue culture techniques, the Tissue culture planting materials are proposed to be distributed at subsidised cost. Rs.20.00 lakhs has provided for this purpose.

The target envisaged for 1995-96 and the likely achievement for the year 1994-95 under the scheme are as follows:-

S.No.	Details of Physical Target	1995-96 Target	Likely achievement 1994-95
1.	Production of vegetables and tubers in MT.	61,000	55,000
2.	Production of fruits in MMT.	20,000	19,000

4. Remarks: Continuing scheme.

Scheme No.11

Sector: AGRICULTURE

Implementing Department : AGRICULTURE

1. Name of Scheme: Comprehensive Agriculture Development Programme for Yanam

		(Rs. lakhs)	
		Total	SCs.
2. i)	Actual expenditure for 1993-94	: 9.60	1.18
ii)	Approved outlay for Annual Plan 1994-95	: 12.30	1.20
iii)	Revised outlay for Annual Plan 1994-95	: 13.55	1.20
iv)	Proposed outlay for Annual Plan 1995-96	: 22.15	1.20

3. Brief description of the scheme:

With a view to bringing about overall agricultural development in Yanam region duly providing the required infrastructural support and demonstrating the improved practices on selected crops to get a higher yield, the scheme is being implemented.

With a view to generate self employment for the unemployed youths, stipendary training on "Mushroom Production" is going to be imparted for the first time in the region besides installation of Mushroom mother spawn production unit for demonstration purposes. As being implemented in Pondicherry and Karaikal regions, Farm Clinics is also programmed to be established in Yanam region.

The proposed production target for the year 1995-96 and the likely achievement for the year 1994-95 are given below:-

(in MT.)

S.No.	Name of the crop	1995-96 Target	1994-95 likely Achievement
1.	Rice	1700	1700
2.	Pulses	190	190
3.	Vegetables	80	80
4.	Fruits	90	90
5.	Groundnut	45	45

Remarks: Continuing scheme.

Scheme No.12

Sector: AGRICULTURE

Implementing Department : AGRICULTURE

1. Name of scheme; Comprehensive Agriculture Development Programme for Mahe Region

(Rs. lakhs)
Total

2.i) Actual expenditure for 1993-94	: 9.63
ii) Approved outlay for Annual Plan 1994-95	: 25.35
iii) Revised outlay for Annual Plan 1994-95	: 13.05
iv) Proposed outlay for Annual Plan 1995-96	: 29.55

3. Brief description of the scheme:

The objective of the scheme is to achieve an integrated agricultural development of Mahe region by intensifying the cultivation of High Yielding strains of all agricultural and horticultural and plantation crops, encouraging intercropping and mixed farming, introduction of new crops like ginger, turmeric including their processing and production of planting materials, ensuring inputs supply and strengthening the extension and information support.

The production target for 1995-96 and the likely achievement for 1994-95 are as follows:-

(in M.T)

S.No.	Name of the crops	1995-96 Target	1994-95 likely achievement
1.	Pulses	6	6
2.	Vegetables	550	525
3.	Fruits	300	275
4.	Coconut trees to be planted in Nos.	900	900

Remarks : Continuing scheme

Scheme No.13

Sector: AGRICULTURE

Implementing
Department : AGRICULTURE

1. Name of scheme: Scheme for the cultivation of Mulberry and Silk Worm Rearing

(Rs. lakhs)
Total

2. i) Actual expenditure for 1993-94	: 0.10
ii) Approved outlay for Annual PPlan 1994-95	: 0.30
iii) Revised outlay for Annual PPlan 1994-95	: -
iv) Proposed outlay for Annual PPlan 1995-96	: 0.30

3. Brief description of the scheme:

It has become necessary for the farmers to go in for subsidiary occupation in agricultural cultivation of mulberry and rearing of silk worm is one of the profitable occupation that can be given impetus to solve the low level farm income that is prevalent in this region. To begin with, it is proposed to undertake mulberry cultivation on pilot basis in Karaikal.

4. Remarks: Since the marketing of silk is not encouraging during the present days and the farmers are also not coming forward to take up Mulberry cultivation and rearing of silk worm in Karaikal region.

Scheme No.14

Sector: AGRICULTURE

Implementing
Department : AGRICULTURE

1. Name of scheme: Assistance to Small and Marginal farmers for increasing agricultural production

	(Rs. lakhs)
	Total
2.i) Actual expenditure for 1993--94	: 5.30
ii) Approved outlay for Annual Plan 1994-95	: 5.00
iii) Revised outlay for Annual Plan 1994-95	: 4.00
iv) Proposed outlay for Annual Plan 1995-96	: 1.95

3. Brief description of the scheme::

The scheme was in operation from VII Five Year Plan as a Centrally Sponsored Scheme had been discontinued by Government of India from 1990-91 and hence the scheme is being implemented under Plan Head in VIII Five Year Plan.

The scheme aims at increasing the Agricultural production of small farmers/marginal farmers whose yields are very low and thereby increase their socio-economic conditions. Besides Minor Irrigation, Minikits of seeds of pulses and oilseeds will be supplied to small and marginal farmers to encourage them in the use of High Yielding Varieties. This minikit programme will create a sense of confidence among them about the potentialities of seeds and farmers own competence for increasing agricultural productivity.

During 1995-96 it is programmed to distribute 250 Nos. of each of pulses and groundnut minikits and for the year 1994-95 the likely achievement will be 640 Nos. of pulses and 630 Nos. of groundnut minikits. Under minor irrigation, benefits were extended to 20 farmers during the year 1993-94. 15 farmers will be extended assistance during 1995-96 and the beneficiary for the year 1994-95 will be 15 Nos.

Remarks: Continuing scheme.

Scheme No.15

Sector: AGRICULTURE

Implementing
Department : AGRICULTURE

1. Name of scheme: Agricultural Research Education & Transfer
of Technology

(Rs. lakhs)
Total SCs.

2. i) Actual expenditure for 1993-94	:	177.00	28.50
ii) Approved outlay for Annual Plan 1994-95	:	367.60	49.65
iii) Revised outlay for Annual Plan 1994-95	:	373.40	49.65
iv) Proposed outlay for Annual Plan 1995-96	:	454.00	87.54

3. Brief Description of the Scheme:

The objective of the schemes are (i) to provide and strengthening the infrastructure in terms of land holdings and other resources required for establishment of Pandit Jawaharlal Nehru College of Agriculture at the approved project site (2) to provide financial assistance to Krishi Vigyan Kendra, Pondicherry (3) to provide required infrastructures for establishment of a new unit off Krishi Vigyan Kendra in the non-contiguous Karaikal region of the Union Territory (4) to start a Vocational course in Agriculture to Farm Youth. (5) to start a diploma course in Agriculture in Pondicherry region for producing middle level technician in Agricultural Technology. It is proposed to establish a full fledged Agricultural Research Station and Training Centre at Krishi Vigyan Kendra campus. As a new programme during the year 1994-95 it is proposed to impart six months training to the agricultural officers promoted from Compost Development Inspector cadre and 3 months training to the demonstration assistants who had not undergone Vocational Agriculture course and one month refresher course to demonstration assistants, Village Extension Workers, Compost Development Inspectors with a view to update their technical knowledge in the field of agriculture and allied subjects.

The target for 1995-96 will be to admit 60 students for B.Sc.(Agri.) course in Pandit Jawaharlal Nehru College of Agriculture and to train 160 farmers 65 field functionaries in Krishi Vigyan Kendra, Pondicherry. The target likely to be achieved during 1994-95 is 60 students, 160 farmers and 16 field functionaries respectively.

4. Remarks: Continuing scheme.

Scheme No.16

Sector: AGRICULTURE

Implementing
Department : AGRICULTURE

1. Name of scheme : Scheme for Adaptive Research Trials

	(Rs. lakhs)
	Total
2. i) Actual expenditure for 1993-94	: 0.85
ii) Approved outlay for Annual Plan 1994-95	: 1.00
iii) Revised outlay for Annual Plan 1994-95	: 1.00
iv) Proposed outlay for Annual Plan 1995-96	: 1.65

3. Brief description of the scheme:

To conduct field trials/demonstrations in various crops in the farmers holding to try various varieties for different seasons to find suitability for local conditions.

To find out the suitability of latest technologies evolved by Research by conducting trials and demonstrations on various crops in different locations in the farmers fields.

To conduct crop rotation trials/demonstrations and intercropping trials/demonstrations to find out best suited crop rotation and inter crop pertaining to different locations.

The programme for 1995-96 and the likely achievement for 1994-95 are given below:-

S.No.	Name of the trial/ demonstrations	1995-96 Target	1994-95 likely Achievement
1.	Conduct of ART on various crops in Nos.	50	50
2.	Conduct of intercropping demonstrations /trials in Nos.	50	50
3.	Conduct of demonstrations on latest Research Technology in Nos.	50	50

4. Remarks: This is a Continuing Scheme

Scheme No.17

Sector: AGRICULTURE

Implementing
Department : AGRICULTURE

1. Name of Scheme: Development of Agriculture Marketing

	(Rs. lakhs)	
	Total	SCs.
2. i) Actual Expenditure for 1993-94	: 13.00	1.65
ii) Approved outlay for Annual Plan 1994-95	: 22.10	-
iii) Revised outlay for Annual Plan 1994-95	: 32.65	-
iv) Proposed outlay for Annual Plan 1995-96	: 27.25	-

3. Brief Description of the Scheme:

The objective of the scheme is to regulate the sale and purchase of agricultural produce by establishing regulated markets and sub yards under the purview of Pondicherry Agricultural Produce Market Act 1973, and to promote voluntary agmark grading activities. It is also proposed to establish the State Agricultural Marketing Board as an apex body for co-ordinating the activities of all market committees and also for fulfilling and achieving democratic decentralisation in the process of providing minimum required infrastructure for efficient agricultural produce marketing.

The programme of Oil and Ghee grading and Agmark grading of eggs will be 5600 quintals and 4.8 lakhs respectively for 1995-96 and the likely achievement for the year 1994-95 will be 5400 quintals of oils and 4.8 lakhs of eggs.

Remarks: Continuing scheme.

SOIL AND WATER CONSERVATION

The programmes implemented under this sector include the soil and water conservation measures undertaken to arrest the soil erosion losses and the ameliorative measures being carried out to correct the macro and micro-nutrient deficiencies by proper analysis and assessment. The soil conservation measures like contour bunding, land leveling and land reclamation were undertaken in an area of 2550 hect. till the end of Sixth Five year plan. Analysis of 2,65,996 soil samples for macro-nutrient and 7500 samples for micronutrient were undertaken during this period to recommend the farmers the proper dosage of fertiliser application.

During the Seventh Five Year Plan, soil conservation works like land leveling, channel/pipelining, saline and alkaline land reclamation works were executed in an area of 2608 hect. Analysis of 92,613 samples for macro-nutrient and 9986 samples for micronutrient were carried out during this period to advocate to the farmers the correct dosage of fertiliser application.

To avoid field irrigation and inundation during floods, water management works in Karaikal in an area of 2343 hect will be undertaken by providing independent irrigation and drainage channels for better utilisation of Cauvery Water.

The activities undertaken during Seventh plan will be continued during Eighth Five Year plan also. In addition, farm Ponds (18 Nos.) in the individual farmers holdings to harness rain water and cauvery water for irrigation will be constructed in Karaikal region. The propagation of Sprinkler/Drip irrigation system will be taken up intensively (65 Nos.) during this period with liberalised subsidy. To promote plasticulture, polyethylene pipes for pipelining works will be popularised.

During 1993-94 different soil and water conservation works were carried out in an area of 209 hect. and sprinkler sets were installed in 25 farmers holdings. The target of executing different soil and water conservation works in an area of 200 hect., construction of farm ponds in ten farmers holdings and installation of 30 Sprinkler/drip irrigation sets during 1994-95 is likely to be achieved without any shortfall.

The programme for 1995-96 will be to cover 220 hect. under different soil conservation works. The area proposed to be covered under drip sprinkler irrigation will be 25 hect. and that of farm under summer ploughing.

OUTLAY AT A GLANCE

Sector: SOIL AND WATER CONSERVATION Total No. of Schemes: 2

(Rs. lakhs)

Eighth Plan 1992-97 Approved Outlay	:	129.00
Annual Plan 1993-94 Actual Expenditure	:	30.45
Annual Plan 1994-95 Approved Outlay	:	30.00
Annual Plan 1994-95 Revised outlay	:	26.25
Annual Plan 1995-96 Proposed Outlay	:	46.10

(Rs. lakhs)

Sl.No.	Name of Scheme	1993-94		1994-95
		Approved outlay	Revised outlay	Proposed outlay
1.	2.	3.	4.	5.
1.	Soil and Inputs analysis and soil resource monitoring	9.00	10.40	13.70
2.	Comprehensive scheme for soil conservation and water Management	21.00	15.85	32.40
TOTAL		30.00	26.25	46.10

Scheme No.1

Sectors: SOIL & WATER
CONSERVATION

Implementing
Department : AGRICULTURE

1. Name of scheme: Soil and Inputs Analysis and Soil
Resource Monitoring.

	(Rs. lakhs)
	Total
2. i) Actual expenditure for 1993-94	: 7.75
ii) Approved outlay for Annual Plan 1994-95	: 9.00
iii) Revised outlay for Annual Plan 1994-95	: 10.40
iv) Proposed outlay for Annual Plan 1995-96	: 13.70

3. Brief description of the scheme:

The objective of the scheme is to strengthen and to modernise the laboratories with modern equipments and adoption of advanced analytical techniques and also to conduct high intensity soil surveys for specific requirement such as water sheds, command areas, problem soils, nutrient stress soils, erosion prone soils etc., conduct of investigation to monitor the soil resources of the Union Territory for evolving ways and means to prevent permanent damages to soils and conduct of trials to establish better soil management practices for each soil and disseminate the information to farming community and the other objectives of the scheme.

In keeping with the recommendation of the State Land Use Board, it is proposed to establish a Tissue analysis lab. to determine the nutrient status of the plant. A separate soil and inputs analysis laboratory complex will be established in the Agriculture Department premises at Thattanchavady.

The following are the targets proposed for the year 1995-96 and likely achievement for 1994-95.

S.No.	Details	1995-96 targets	1994-95 likely Achievement
1.	Soil samples for NPK analysis (Nos.)	20,000	20,000
2.	Soil samples for Micronutrient analysis (Nos.)	3,100	3,100
3.	Fertiliser samples analysis (Nos.)	700	700
4.	Pesticide sample analysis (Nos.)	500	500
5.	Seed sample analysis (Nos.)	1,500	1,500
6.	Pesticide Residue analysis (Nos.)	100	100

7. Compost sample analysis (Nos.)	100	100
8. Tissue analysis (Nos.)	500	500
9. Water analysis (Nos.)	100	100
10. Conduct of High Intensity Soil Survey (Nos.)	3,000	3,000
11. Preparation of thematic map with reports (Nos.)	2	2

4. Remarks: The 6 posts under State Land Use Board will be absorbed under this scheme in case if the Centrally Sponsored scheme is discontinued.

Scheme No. 2

Sector: SOIL & WATER
CONSERVATION

Implementing
Department : AGRICULTURE

1. Name of scheme : Comprehensive scheme for Soil Conservation and Water Management

	(Rs. lakhs)	
	Total	SCs.
2.i) Actual expenditure for 1993-94	22.70	1.70
ii) Approved outlay for Annual Plan 1994-95	21.00	1.20
iii) Revised outlay for Annual plan 1994-95	15.85	1.40
iv) Proposed outlay for Annual Plan 1995-96	32.40	1.22

3. Brief description of the scheme:

The main objective of the scheme is to conserve valuable top soil and nutrient from erosion due to mismanagement and run off during rains, to minimise the conveyance losses of water due to seepage and evaporation, to reclaim the soil and to conserve water by undertaking various soil and water conservation programmes like land leveling, channel lining/pipelining reclamation of saline and alkaline soils and also to popularise drip/sprinkler systems. Besides, it is also proposed to construct "Farm Ponds" in the individual farmers holdings in order to harvest the rain water and Cauvery water for irrigation without distress and thereby encourage integrated farming to provide additional income to the farmers by way to Farm Forestry silviculture and inland aquaculture.

Massive programme for soil conservation will undertaken in Yanam and Mahe regions of the Union Territory.

The programme for the year 1995-96 and likely achievement for the year 1994-95 are given below:

Sl.No.	Details	1995-96 Target	1994-95 likely achievement
1.	Land leveling haects.	-	12
2.	Channel/pipelining in ha./mtrs.	130 (Ha.)	116 (Ha.)
3.	Reclamation of saline and alkaline soils in haects.	50	40
4.	Distribution of drip/sprinkler/biwell irrigation sets in nos.	25	30
5.	Construction of percolation ponds in nos.	5	5
6.	Construction of Farm Ponds in Nos.	15	10
7.	Formation of irrigation societies in Haect.	300	600

4. Remarks: Continuing scheme.

- 5 -

ANIMAL HUSBANDRY

The main thrust of the Eighth Five Year Plan would be to further improve the productivity of all livestock in general and the cross-bred cattle in particular to make the livestock enterprises economically viable for the rural farmers and thereby attract more persons to take up dairying, poultry farming and other livestock based activities.

To increase the productivity of the cross bred animals it is proposed to maintain the exotic inheritance at 50% level in keeping with the accepted National Breeding Policy for cattle. During Eight Five Year Plan period it is envisaged to take up new Programme of building up an elite herd of about 2500 milch animals. Upgrading of certain dispensaries to hospitals and hospitals to Polyclinics, opening of new Veterinary dispensaries and Mobile Veterinary Dispensaries both in Pondicherry and Karaikal are to be taken up. The Outlay for purchase of drugs and medicines would be increased progressively to provide adequate protection from diseases. SA also greater attention would be paid to reduce incidence of infertility by taking up appropriate programme during this Plan period.

Next to dairy farming, the most potential livestock enterprises for the Union Territory of Pondicherry is poultry farming. In order to overcome the problem of marketing facilities faced by the poultry farmers it is proposed to start a "Livestock and Poultry Development Corporation" which would be an undertaking of the Government. The proposed corporation provide necessary assistance to the farmers in getting the required inputs and assist the farmers in marketing their produce. Special efforts have been taken during this Plan period to start Veterinary College and the College is functioning from the Academic year 1994-95. Apart from enabling the students to acquire a professional degree in Veterinary Science, this College would also provide highly essential research back-up to the Animal Husbandry activities.

During the year 1993-94, 2,57,329 cases were treated through the various Veterinary Institutions and 4,59,481 vaccinations were done, medicines worth Rs.18.49 lakhs were procured and distributed among the Veterinary hospitals and dispensaries. 50 deworming camps were conducted and 7956 specimens were examined. Under the cross breeding programme 67,500 doses of frozen semen were procured and 4232 cash awards were given in the calf rallies. 44 camps were conducted and 2253 cases of infertility were treated. 1219 cross bred cows were selected for elite stock and 2000 doses of superior quality frozen semen procured. In the State Pig Breeding Farm the foundation stock was maintained and 20 piglets were distributed at free of cost to the SC farmers, 40 nos. of rams and 229 nos. of bucks were distributed to the local farmers with the objective of upgrading their local varieties. Under the Rabbit Breeding Programme 136 Rabbits were reared. Under the Fodder Development Programme 650 acres were covered. 3200 cfs of roughages were enriched with the urea and made available to the cattle owners. Under the scheme "Poultry Development" 16,000 birds were reared and 192 MTs of feed is manufactured in the Government poultry farms. Further, 3.55 lakhs of eggs and 6.00 MTs of poultry meat are marketed.

It is targeted to treat 2,50,000 animals during 1994-95 vaccination programme will be carried out as per schedule and 1,40,000 vaccinations are to be done. During this year one Veterinary Dispensary is to be upgraded into hospital, and one Mobile Veterinary Dispensary will be opened. 60 Deworming camps are to be conducted and 6000 specimens are to be examined. Medicines worth of Rs.20.00 lakhs are to be purchased. Under the Cross Breeding Programme 84,000 doses of frozen semen will be purchased and 4600 cash awards will be given in the calf rallies conducted in the different villages to encourage farmers to rear cross bred cows. The infertile cases will be taken care and for the identification of which 44 camps will be conducted and 2000 animals to be treated. 140 nos. of bucks and 25 nos. rams will be distributed to local farmers to upgrade their own local varieties. The activities of the schemes viz., "Fodder Development Farm", Fodder and Seed Production Farm and Enrichment of roughages like straw with urea and molasses will be implemented vigorously in order to provide nitrogenous and nutritious feed to the cattle. For this purpose 750 acres will be covered for fodder cultivation, 3200 MTs roughages to be enriched with 4% urea solution. Under the scheme aimed at Poultry Development, the foundation stock in the Government owned farms will suitably be increased. 16,000 nos. of birds will be reared in these farms. 75,000 nos. of eggs and 2.30 MTs of Poultry meat are to be marketed. During 1994-95 special efforts have been taken to establish a Veterinary College and the College is functioning from the academic year 1994-95. It is proposed to release grant-in-aid of Rs.89.50 lakhs to the Veterinary College during the year for providing necessary infrastructure facilities. Under the scheme "Special Livestock Breeding Programme", 700 nos. of Marginal Farmers/Agricultural Labourers will be benefited by getting calf feed at subsidised cost. Under the scheme aiming at building up an elite stock 752 cows to be selected for cash incentive and 4000 doses of superior quality frozen semen to be procured. Under the scheme aimed at Poultry Development, the foundation stock in the Government owned farms will be suitably increased and 16000 birds are to be reared. 22 persons are to be trained on Poultry Management.

During 1995-96, 2,00,000 cases will be treated. It is targeted to vaccinate 4,00,000 birds and animals. Medicines worth of Rs.23.50 lakhs are to be purchased. 60 Deworming camps are to be conducted and 6000 specimen are to be examined. Under the Cross Breeding Programme 84,000 doses of frozen semen will be procured and 5,000 cash awards will be given in the calf rallies conducted in various villages to encourage farmers to rear cross bred cows. One Mobile Artificial Insemination Unit and one Key Village Unit will be opened. The infertile cases will be taken care and for the identification of which 44 camps will be conducted and 2000 animals to be treated. 140 bucks and 25 rams will be distributed to eligible farmers to upgrade their local varieties. 750 acres will be covered for fodder cultivation in order to provide nitrogenous feed to the cattle. 3200 MTs of straw will be enriched with 4% urea solution.

Under the scheme, Poultry Development, the foundation stock in the Government owned farms will be suitably increased. 18,000 birds will be reared in these farms. 24 trainees will be trained in Poultry keeping in the short term training classes.

The Planning Commission agreed to the idea of the formation of Livestock and Poultry Development Corporation. The Corporation will deal with the marketing of livestock products and supply of all inputs for milk and egg production and this will attract more farmers to take up Animal Husbandry activities.

The Veterinary College is functioning from the academic year 1994-95. The total expenditure in setting up of the college with various departments works out to Rs.11.65 crores. During 1995-96 an amount of Rs.2.00 crores is proposed towards grant-in-aid to the Pondicherry Veterinary College.

OUTLAY AT A GLANCE

Sector: ANIMAL HUSBANDRY

Total No. of Schemes: 21

(Rs. lakhs)

Eighth Plan 1992-97 Approved Outlay	: 391.00
Annual Plan 1993-94 Actual Expenditure	: 118.65
Annual Plan 1994-95 Approved Outlay	: 185.00
Annual Plan 1994-95 Revised Outlay	: 235.00
Annual Plan 1995-96 Proposed Outlay	: 388.00

(Rs. lakhs)

Sl.No	Name of the Scheme	1994-95		1995-96
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Technical and Administrative Units at State and Regional Level	9.55	12.40	8.85
2.	Animal Husbandry Extension Wing	2.15	2.15	2.50
3.	Veterinary Polyclinics, Hospitals, Dispensaries & First Aid Centres	15.30	13.50	24.00
4.	Disease Investigation Centre	3.85	2.45	3.80
5.	Central Veterinary Medical Stores and Vaccine Depot	18.50	20.00	24.00
6.	Rabies Control Programme	0.80	0.65	0.80
7.	Key village Blocks, Frozen Semen Bank and Cross Breeding Programme	18.50	20.00	27.00
8.	Cattle Infertility Control Programme	0.75	0.45	0.75
9.	Sheep and Goat Development Programme	2.20	2.20	2.20
10.	State Pig Breeding Programme	0.50	0.30	0.65
11.	Rabbit Breeding Unit	0.80	0.25	0.80
12.	Fodder Development Scheme	3.00	2.50	3.00
13.	Fodder and Seed Production Farm	4.00	0.10	0.70
14.	Enrichment of roughages like straw with urea and molasses	2.75	1.65	2.75
15.	Training of staff	0.20	0.20	0.30

16. Intensive Poultry Development Project and Marketing Federation	6.75	6.75	4.80
17. Livestock and Poultry Development Corporation	1.00	0.00	0.10
18. Selection of high yielding Female jersey cross bred cows and raising their female calves for building up an elite stock,	16.70	14.70	20.00
19. Establishment of Veterinary College	26.00	89.50	200.00
20. Special Livestock Breeding Programme	33.00	27.20	40.00
21. Livestock and Poultry Research and Extension Centre	18.70	18.05	21.00
Total	185.00	235.00	388.00

Scheme No.1

Sector: ANIMAL HUSBANDRY

Implementing
Department : ANIMAL HUSBANDRY

1. Name of Scheme : Technical and Administrative Units
at State and Regional Level.

(Rs. lakhs)

Total

2. i) Actual Expenditure for 1993-94 : 5.26
ii) Approved outlay for Annual Plan 1994-95 : 9.55
iii) Revised outlay for Annual Plan 1994-95 : 12.40
iv) Proposed outlay for Annual Plan 1995-96 : 8.85

3. Brief Description of the Scheme:

The objective of the scheme is to create a higher level technical and administrative set up at the headquarters as well as the regional levels which will evaluate, monitor and supervise the activities of the officers in the field and provide expert guidance to ensure better results from the schemes implemented by them. During 1995-96, it is proposed to create 35 nos. of posts contemplated in the previous years. It is also proposed to provide two nos. of additional telephones. During 1994-95, additional lines to EPABX have been provided and it is also proposed to purchase one Diesel jeep and three nos. of two wheelers.

4. Remarks: Continuing Scheme.

Scheme No. 2

Sector: ANIMAL HUSBANDRY

Implementing
Department : ANIMAL HUSBANDRY

1. Name of Scheme : Animal Husbandry Extension Wing

(Rs. lakhs)
Total SCs

2. i) Actual Expenditure for 1993-94 : 1.55 0.50
ii) Approved Outlay for Annual Plan 1994-95: 2.15 0.40
iii) Revised Outlay for Annual Plan 1994-95 : 2.15 0.40
iv) Proposed Outlay for Annual Plan 1995-96: 2.50 0.40

3. Brief Description of the Scheme:

The objective of the scheme is to servicing to the Livestock and poultry breeders by way of imparting training/ extension education on the latest methods of management and disease control by screening educational films in rural

areas, arranging/speeches of experts in A.I.P. and Doordharsan periodically and conducting seminars, lectures, etc. During 1995-96, it is proposed to conduct one tableau and 15 shows and competitions. One seminar and two training classes are also proposed to be conducted in 1995-96. 100 Nos. of film shows will be conducted in 1995-96. During 1994-95, it is likely to be conducted one tableau, one Regional fair, 15 shows and competitions, one training programme, three seminars and 150 film shows.

4. Remarks : Continuing scheme.

Scheme No. 3

Sector : ANIMAL HUSBANDRY

Implementing: ANIMAL
Department HUSBANDRY

1. Name of Scheme : Veterinary Polyclinics, Hospitals,
Dispensaries and First Aid Centres

(Rs. lakhs)
Total SCs.

2. i) Actual Expenditure for 1993-94	:	5.54	1.45
ii) Approved Outlay for Annual Plan 1994-95	:	15.30	2.20
iii) Revised Outlay for Annual Plan 1994-95	:	13.50	2.20
iv) Proposed Outlay for Annual Plan 1995-96	:	24.00	4.10

3. Brief Description of the Scheme:

The objective of the scheme is to provide health coverage to the Livestock Population through the network of Veterinary Institutions located at strategic points in the Union Territory. New dispensaries are to be opened and improve the existing veterinary services by adopting multi-disciplinary approach. During 1995-96, it is targeted to treat 2,00,000 cases and to vaccinate 4,00,000 birds and animals. During 1994-95 one Veterinary Dispensary is to be upgraded into Hospital; one new Mobile Veterinary Dispensary is to be started, 1,40,000 animals and birds to be vaccinated. 2,30,000 cases are to be treated.

4. Remarks : This is a continuing scheme. Under this scheme, it is proposed to purchase one Van for the new Mobile Veterinary Dispensary during 1994-95. During 1994-95, 9 Nos. of posts are to be created and a new building for the Veterinary Dispensary will be constructed for Yanam Region.

Scheme No. 4

Sector : ANIMAL HUSBANDRY

Implementing : ANIMAL
Department HUSBANDRY

1. Name of Scheme : Disease Investigation Centre

(Rs. lakhs)
Total SCs.

2. i) Actual Expenditure for 1993-94	::	0.88	0.30
ii) Approved Outlay for Annual Plan 1994-95:		3.85	0.25
iii) Revised Outlay for Annual Plan 1994-95 :		2.45	0.25
iv) Proposed Outlay for Annual Plan 1995-96:		3.80	0.25

3. Brief Description of the Scheme:

The main objective of the scheme is to have effective diagnostic support through detailed investigation of various emerging diseases. During 1995-96, it is proposed to conduct 60 Deworming Camps and 6,000 specimen to be examined. During 1994-95, it is proposed to conduct 60 camps and 6,000 specimens to be examined.

4. Remarks : Continuing scheme.

Scheme No. 5

Sector : ANIMAL HUSBANDRY Implementing : ANIMAL
Department HUSBANDRY

1. Name of Scheme : Central Veterinary Medical Stores
and Vaccine Depot

(Rs. lakhs)
Total SCs.

2. i) Actual Expenditure for 1993-94	:	18.49	6.06
ii) Approved Outlay for Annual Plan 1994-95 :		18.50	5.00
iii) Revised Outlay for Annual Plan 1994-95 :		20.00	5.00
iv) Proposed Outlay for Annual Plan 1995-96 :		24.00	5.00

3. Brief Description of the Scheme :

The requirement of various Veterinary Institutions relating to medicines, equipments and vaccines are assessed, procured and stored for proper distribution. During 1995-96, it is targeted to purchase Rs.23.50 lakhs worth medicines. During 1994-95, Rs.20.00 lakhs worth medicines will be procured through PASIC.

4. Remarks : Continuing scheme.

Scheme No. 6

Sector : ANIMAL HUSBANDRY Implementing : ANIMAL
Department HUSBANDRY

1. Name of Scheme : Rabies Control Programme

		(Rs. lakhs)
		Total
2.	i) Actual Expenditure for 1993-94	0.65
	ii) Approved Outlay for Annual Plan 1994-95	0.80
	iii) Revised Outlay for Annual Plan 1994-95	0.65
	iv) Proposed Outlay for Annual Plan 1995-96	0.80

3. Brief Description of the Scheme:

The objective of the scheme is to prevent and control rabies by giving prophylactic vaccines to licensed dogs and by destroying the stray dogs by providing grants-in-aid to municipalities. During 1995-96, it is proposed to vaccinate 1,000 dogs and to destroy 3,000 stray dogs. During 1994-95, it is proposed to vaccinate 1,000 dogs. In addition to destroy 4,000 stray dogs.

4. Remarks : Continuing scheme.

Scheme No. 7

Sector : ANIMAL HUSBANDRY Implementing : ANIMAL
Department HUSBANDRY

1. Name of Scheme : Key Village Blocks, Frozen Semen Bank
and Cross Breeding Programme

		(Rs. lakhs)	
		Total	SCs.
2.	i) Actual Expenditure for 1993-94	12.00	3.96
	ii) Approved Outlay for Annual Plan 1994-95	18.50	3.50
	iii) Revised Outlay for Annual Plan 1994-95	20.00	5.50
	iv) Approved Outlay for Annual Plan 1995-96	27.00	5.00

3. Brief description of the Scheme :

The main thrust of the scheme would be to further improve the productivity of cross bred cattle in rural farmers and thereby attract more persons for take up dairying. The increase in productivity of the cross breed cattle is proposed to be achieved by maintaining the exotic inheritance at 50% level by continuing the frozen semen Artificial Insemination Technique. During 1995-96, it is proposed to purchase 84,000 Frozen Semen doses. One Key Village Unit and one Mobile Artificial Insemination Unit are to be opened, calf rallies are to be conducted and 5000 cash prizes awarded. During 1994-95, it is targeted to purchase 84,000 frozen semen doses, one Key Village Unit and one Mobile Artificial Insemination Unit are to be opened; 4,600 cash awards will be given in calf rallies.

4. Remarks : This is a continuing scheme. Under this scheme, one motor vehicle is to be purchased and two posts are to be created in 1994-95. During 1995-96, "Assistance for Regulated marketing of cross bred female calves" is included.

Scheme No. 8

Sector : ANIMAL HUSBANDRY Implementing : ANIMAL
Department HUSBANDRY

1. Name of Scheme : Cattle Infertility Control Programme

		(Rs. lakhs)	
		Total	SCs.
2.	i) Actual Expenditure for 1993-94	0.40	0.15
	ii) Approved Outlay for Annual Plan 1994-95	0.75	0.10
	iii) Revised Outlay for Annual Plan 1994-95	0.45	0.10
	iv) Proposed Outlay for Annual Plan 1995-96	0.75	0.10

3. Brief Description of the Scheme:

The objective of the scheme is to tackle the problem of infertility among the crossbred animals so as to maintain the cattle population at the desired level. Infertility camps are being conducted and cash incentives are also being issued. During the year 1995-96, it is proposed to conduct 44 camps and to treat 2,000 infertile animals. During 1994-95, it is targeted to conduct 44 camps and to treat 2,000 animals..

4. Remarks : Continuing Scheme.

Scheme No. 9

Sector : ANIMAL HUSBANDRY Implementing : ANIMAL
Department HUSBANDRY

1. Name of Scheme : Sheep and Goat Development Programme.

		(Rs. lakhs)	
		Total	SCs.
2.	i) Actual Expenditure for 1993-94	2.65	0.85
	ii) Approved Outlay for Annual Plan 1994-95	2.20	0.70
	iii) Revised Outlay for Annual Plan 1994-95	2.20	0.70
	iv) Proposed Outlay for Annual Plan 1995-96	2.20	0.60

3. Brief Description of the scheme:

The objective of the scheme is to upgrade to local varieties of sheep and goat by supplying cross-bred bucks and rams on exchange basis. During 1995-96, it is targeted to distribute 140 bucks and 25 rams. During 1994-95 it is targeted to distribute 140 bucks and 25 rams.

4. Remarks: Continuing Scheme.

Scheme No.10

Sector: ANIMAL HUSBANDRY

Implementing Department : ANIMAL HUSBANDRY

1. Name of Scheme: State Pig Breeding Farm.

	(Rs. lakhs)	
	Total	SCs
2. i) Actual Expenditure for 1993-94	: 0.42	0.42
ii) Approved outlay for Annual Plan 1994-	0.50	0.50
iii) Revised outlay for Annual Plan 1994- ⁹⁵		
95	: 0.30	0.30
iv) Proposed outlay for annual plan 1995-		
96	: 0.65	0.50

3. Brief Description of the Scheme:

The main objective of the scheme is to distribute yorkshire male piglets free of cost to downtrodden people to improve their own local stock by grading up. During 1995-96 it is targeted to rear 20 piglets and during 1994-95 it is targeted to rear 20 piglets.

4. Remarks: Continuing Scheme.

Scheme No.11

Sector: ANIMAL HUSBANDRY

Implementing Department: ANIMAL HUSBANDRY

1. Name of Scheme : Rabbit Breeding Unit

	(Rs. Lakhs)	
	Total	SCs.
2. i) Actual Expenditure for 1993-94	: 0.54	0.15
ii) Approved outlay for Annual Plan 1994-95:	0.80	0.15
iii) Revised outlay for Annual Plan 1994-95:	0.25	0.06
iv) Proposed outlay for Annual Plan 1995-96:	0.80	0.15

3. Brief Description of the Scheme:

The main objective of the scheme is to introduce protein rich but cheap meat to the people and to encourage Rabbitary as a backyard vocation by the farmers. During 1995-96 it is proposed to rear 90 rabbits. During 1994-95, it is targeted to rear 75 rabbits.

4. Remarks: Continuing scheme.

Scheme No.12

Sector: ANIMAL HUSBANDRY

Implementing ANIMAL
Department: HUSBANDRY

1. Name of Scheme: Fodder Development Programme

(Rs. lakhs)

	Total	SCs.
2. i) Actual Expenditure for 1993-94	1.41	0.55
ii) Approved outlay for Annual Plan 1994-95	: 3.00	0.35
iii) Revised outlay for Annual Plan 1994-95	: 2.50	0.35
iv) Proposed outlay for Annual Plan 1995-96	: 3.00	0.35

3. Brief Description of the Scheme:

The objective of the scheme is to make available green fodder to the cattle by bringing in more area under fodder crop by providing the required inputs at subsidiary cost. Besides for conduct of demonstration, all inputs will be supplied at free of cost. During 1995-96 it is targeted to cover 750 acres for fodder cultivation. During 1994-95 it is targeted to cover 750 acres land for fodder cultivation.

4. Remarks: This is a continuing scheme. Under this scheme one motor cycle is proposed in 1994-95.

Scheme No.13

Sector: ANIMAL HUSBANDRY

Implementing ANIMAL
Department: HUSBANDRY

1. Name of Scheme: Fodder and Seed Production Farm

(Rs. lakhs)

	Total
2. i) Actual Expenditure for 1993-94	: -
ii) Approved outlay for Annual Plan 1994-95	: 4.00
iii) Revised outlay for Annual Plan 1994-95	: 0.10
iv) Proposed outlay for Annual Plan 1995-96	: 0.70

3. Brief Description of the Scheme:

The objective of the scheme is to start a fodder farm by the Government which will serve as model unit for prospective farmers to start similar farm. The farm will also produce quality seeds for being supplied to farmers.

4. Remarks : Continuing Scheme

Scheme No.14

Sector: ANIMAL HUSBANDRY

Implementing
Department : ANIMAL
HUSBANDRY

1. Name of Scheme : Enrichment of roughages like straw etc. with urea and molasses.

	(Rs. lakhs)	
	Total	SCs
2. i) Actual Expenditure for 1993-94	: 1.88	0.55
ii) Approved Outlay for Annual Plan 1994-95	: 2.75	0.50
iii) Revised Outlay for Annual Plan 1994-95	: 1.65	0.50
iv) Proposed Outlay for Annual Plan 1995-96	: 2.75	0.50

3. Brief Description of the Scheme :

The objective of the scheme is to provide an alternate source of feed to cattle which will be cheap and at the same time having the desired nutrient content by popularising the scheme of treatment of roughages like straw with urea. During 1995-96, it is targeted to enrich 3200 MTs. of roughages with 4% urea, 100 Nos. of brick walled enclosures will be constructed. During 1994-95, it is proposed to enrich 3200 MTs. of roughages with 4% urea only, 100 Nos. of brick walled enclosures also to be constructed.

4. Remarks : Continuing Scheme

Scheme No.15

Sector : ANIMAL HUSBANDRY

Implementing
Department : ANIMAL
HUSBANDRY

1. Name of Scheme : Training of staff.

	(Rs. lakhs)	
	Total	
2. i) Actual Expenditure for 1993-94	: 0.18	
ii) Approved Outlay for Annual Plan 1994-95	: 0.20	
iii) Revised Outlay for Annual Plan 1994-95	: 0.20	
iv) Proposed Outlay for Annual Plan 1995-96	: 0.30	

3. Brief Description of the Scheme:

The objective of the scheme is to increase the professional knowledge of the staff by deputing the staff for training at various institutions outside this Territory. During 1995-96, it is targeted to depute 25 Nos. of officials for training. 1994-95 also, 15 officials will be deputed for training.

4. Remarks : Continuing Scheme

Scheme No.16

Sector: ANIMAL HUSBANDRY

Implementing
Department : ANIMAL
HUSBANDRY

1. Name of Scheme : Intensive Poultry Development Project and Marketing Federation

		(Rs. lakhs)	
		Total	SCs
2.	i) Actual Expenditure for 1993-94	: 3.99	0.70
	ii) Approved Outlay for Annual Plan 1994-95	: 6.75	0.70
	iii) Revised Outlay for Annual Plan 1994-95	: 6.75	0.60
	iv) Proposed Outlay for Annual Plan 1995-96	: 4.80	0.60

3. Brief Description of the Scheme:

The objective of the scheme is to render assistance to poultry farmers by providing all inputs particulars in marketing their livestock products at remunerative price. During 1995-96, it is proposed to market 0.75 lakh eggs and 3.50 MTs. of poultry meat. During 1994-95, it is targeted to market 0.60 lakh of eggs and 2.30 MTs of poultry meat.

4. Remarks : This is a continuing scheme. During 1994-95, a light motor vehicle is to be purchased. "Free distribution of layer chicks to the farmers" is a new component included in 1995-96.

Scheme No.17

Sector : ANIMAL HUSBANDRY

Implementing
Department : ANIMAL
HUSBANDRY

1. Name of Scheme : Livestock and Poultry Development Corporation

		(Rs. lakhs)	
		Total	SCs
2.	i) Actual Expenditure for 1993-94	: -	-
	ii) Approved Outlay for Annual Plan 1994-95	: 1.00	0.20
	iii) Revised Outlay for Annual Plan 1994-95	: -	-
	iv) Proposed Outlay for Annual Plan 1995-96	: 0.10	-

3. Brief Description of the Scheme:

The objective of the scheme is to give major thrust in Poultry and livestock development by way of giving customer service in the form of transport, storage, marketing, etc. besides supply of food and drugs to the farmers at a reasonable cost. During 1995-96, it is targeted to establish a Livestock & Poultry Development Corporation to carryout above said activities.

4. Remarks: This is a continuing scheme. The Planning Commission agreed to the idea of the formation of Livestock and Poultry Development Corporation. The Corporation will deal with the marketing of livestock product and supply of all inputs for milk and eggs production and this will attract more farmers to take up Animal Husbandry activities. For this purpose, an amount of Rs.0.10 lakh is proposed as token provision in the Annual Plan 1995-96.

Scheme No.18

Sector: ANIMAL HUSBANDRY

Implementing
Department : ANIMAL
HUSBANDRY

1. Name of Scheme : Selection on High yielding female jersey cross breed cows and raising their female calves for building up an elite stock.

	(Rs. lakhs)	Total SCs.
2. i) Actual Expenditure for 1993-94	: 8.86	1.80
ii) Approved Outlay for Annual Plan 1994-95	: 16.70	3.10
iii) Revised Outlay for Annual Plan 1994-95	: 14.70	3.10
iv) Proposed Outlay for Annual Plan 1995-96	: 20.00	4.00

3. Brief Description of the Scheme:

The objective of the scheme is to build up an elite stock of high yielding cows by selecting the cross bred jersey cows which will be bred using superior quality frozen semen. Their female progenies will be brought up with special care to ensure full production potential by the resultant stock. During 1995-96, it is targeted to select 1020 high yielding jersey cross breed cows for cash incentives and to procure 6000 superior quality frozen semen doses. It is also proposed to issue incentive to the 250 Nos. of female calves born out of superior quality frozen semen. During 1994-95, it is targeted to select 752 high yielding cross breed jersey cows to purchase 4000 doses of superior quality frozen semen.

4. Remarks : This is a continuing scheme. During 1994-95, it is proposed to purchase one motor cycle. " Incentive to the female calves born out of superior quality frozen semen at the rate of Rs.600/- per calf" is a new component included in 1995-96.

Scheme No.19

Sector: ANIMAL HUSBANDRY

Implementing
Department : ANIAML
HUSBANDRY

1. Name of Scheme: Establishment of Veterinary College.

(Rs. lakhs)
Total SCs.

2. i) Actual Expenditure for 1993-94	: 15.48	3.20
ii) Approved Outlay for Annual Plan 1994-95	: 26.00	7.50
iii) Revised Outlay for Annual Plan 1994-95	: 89.50	15.19
iv) Proposed Outlay for Annual Plan 1995-96	: 200.00	50.24

3. Brief Description of the Scheme:

The objective of the scheme is to establish a Veterinary College with various departments. The Veterinary College is functioning from the Academic Year 1994-95. An amount of Rs.89.50 lakhs in the Revised Annual Plan 1994-95, and Rs.200.00 lakhs in the Annual Plan 1995-96 are proposed towards grant-in-aid to the Pondicherry Veterinary College both for building and non building expenditure. The non-building expenditure includes the Administrative expenses, purchase of general and lab equipments/machineries, vehicles, animals & birds, computers, books, furnitures, etc. Building programmes includes construction of buildings for Administrative Blocks, Library, Lecture Halls and various Departments.

4. Remarks : Continuing Scheme.

Scheme No.20

Sector: ANIMAL HUSBANDRY

Implementing
Department : ANIMAL
HUSBANDRY

1. Name of Scheme : Special Livestock Breeding Programme.

(Rs. lakhs)
Total SCs.

2. i) Actual Expenditure for 1993-94	: 25.64	3.50
ii) Approved Outlay for Annual Plan 1994-95	: 33.00	4.60
iii) Revised Outlay for Annual Plan 1994-95	: 27.20	3.60
iv) Proposed Outlay for Annual Plan 1995-96	: 40.00	5.60

DAIRY DEVELOPMENT

The main objectives of the Dairy Development Programme are to ensure i) remunerative milk marketing and development of milch cattle to improve the lot of producers ii) to maintain an effective supply system of milk and milk products at reasonable price for the consumers. The policy is to organise and develop dairying mainly through Co-operative Societies, which have assumed the responsibility of the collection of milk from members/producers. All the traditional types of Societies organised earlier have been converted into Anand Pattern Societies is so far as the Pondicherry Region is concerned.

Now the Operation Flood III is being implemented in Pondicherry with the assistance of NDDB.

It is proposed to assist 4 Primary Milk Cooperative Societies in the form of share capital contribution, furniture subsidy and managerial subsidy for 5 primaries in Pondicherry region. Assistance in the form of share capital contribution and managerial subsidy is proposed for 19 Coop. Milk Producers' Societies to be organised in Karaikal Region. The Mahe Coop. Milk Supply Society is also proposed to be assisted in the form of share capital contribution in the plan period 1995-96.

It is also proposed to assist the Karaikal Milk Supply society to the extent of Rs.43.66 lakhs for enabling it to construct a building and to install chilling plant with enhanced capacity during 1995-96.

OUTLAY AT A GLANCE

Sector: DAIRY DEVELOPMENT

Total No. of Schemes: 2

(Rs. lakhs)

Eighth Plan 1992-97 Approved Outlay	:	40.00
Annual Plan 1993-94 Actual Expenditure	:	1.10
Annual Plan 1994-95 Approved Outlay	:	21.00
Annual Plan 1994-95 Revised Outlay	:	21.00
Annual Plan 1995-96 Proposed Outlay	:	49.66

(Rs. lakhs)

Sl. No.	Name of Scheme	1994-95		1995-96
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Assistance to Primary Co-op. Milk Producers Societies	6.00	6.00	6.00
2.	Strengthening and expansion of existing processing facilities to the Dairy Plant at Karaikal	15.00	15.00	43.66
Total		21.00	21.00	49.66

Scheme No.1

Sector: DAIRY DEVELOPMENT

Implementing
Department : CO-OPERATIVE

1. Name of Scheme: Assistance to Primary Cooperative Milk Producers Society.

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: 1.10
ii) Approved Outlay for Annual Plan 1994-95	: 6.00
iii) Revised Outlay for Annual Plan 1994-95	: 6.00
iv) Proposed Outlay for Annual Plan 1995-96	: 6.00

3. Brief Description of the Scheme:

To extend financial assistance to the Primary Cooperative Milk Producers Societies as follows:

1. Managerial subsidy
2. Purchase of dairy equipments
3. Furniture subsidy
4. Share capital contribution
5. To acquire land and to construct office premises-cum-testing yard and collection centres and to purchase ready built building and also for construction of milk collection sheds for the Karaikal Cooperative Milk Supply Society.

4. Remarks: Continuing Scheme.

Scheme No.2

Sector: DAIRY DEVELOPMENT

Implementing
Department : CO-OPERATIVE

1. Name of Scheme: Strengthening and expansion of existing processing facilities to the Dairy plant at Karaikal.

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: -
ii) Approved Outlay for Annual Plan 1994-95	: 15.00
iii) Revised Outlay for Annual Plan 1994-95	: 15.00
iv) Proposed Outlay for Annual Plan 1995-96	: 43.66

3. Brief Description of the Scheme:

It is proposed to assist the Karaikal Cooperative Milk Supply Society to construct the building and to install the chilling plant with enhanced capacity a provision of Rs.43.66 lakhs is provided in the Budget Estimate.

The pattern of assistance will be in the form of 25% share capital contribution, 25% loan and 50% as grant. The loan will be repayable in 15 years with moratorium period for the first 5 years.

4. Remarks: Continuing Scheme.

FISHERIES

The Union Territory of Pondicherry comprises of four regions with a coastal line of 45 km enriched with marine fishery resources. There is a potential area of 1347 Ha. of Inland water and 800 Ha. of brackishwater, thus ensuing better scope for the development of Aqua farming. With an intention to improve the socio-economic status of the poor fisherfolk, fish production and to generate employment opportunity, various development oriented plan schemes are implemented by this department.

Under Marine Fisheries it is proposed to increase Marine fish production to 35,000 MT by the end of VIII Five Year Plan. During the year 1993-94 the marine fish production was 37,780 MT and it is expected to produce 36,500 MT during 1994-95. It is targeted to produce 36,800 MT during 1995-96.

In order to achieve the above said target it is proposed to grant 20% subsidy for the procurement of 358 wooden boats and FRP boats during VIII Five Year Plan. During 1993-94 seven fishermen had availed subsidy assistance for the procurement of wooden boats and it is proposed to assist four fishermen during 1994-95 and five numbers is targeted for 1995-96. With a view to exploit Marine Fishery resources from off-shore and deep sea regions it is proposed to introduce six numbers of 16M Intermediary fishing vessels during VIII Five Year Plan. To begin with 25% subsidy and 75% loan was granted to PSFCF for the procurement of one such vessel during 1993-94 and it is proposed to grant loan and subsidy assistance to the above institute during 1994-95 also. Eventhough the mechanisation of fishing crafts was introduced long back most of fishermen are still mainly depending upon traditional crafts and tackles for their livelihood, and nearly 60% of the Marine fish production comes from this sector. In order to encourage the small scale fishermen 45% loan and 45% subsidy is being granted for the procurement of 1370 indigenous crafts and tackles during VIII Five Year Plan. During 1993-94 498 fishermen were assisted with loan cum subsidy and it is proposed to assist 164 fishermen during 1994-95. It is targeted to assist 183 fishermen during 1995-96.

Fishery requisites like nylon rope, net, float, ice box, fish container etc. worth of Rs.70.20 lakhs will be supplied at 1/3 subsidy to fishermen during VIII Five Year Plan. During 1993-94 fishery requisites worth of Rs.36.78 lakhs were supplied to fishermen and it is proposed to issue Rs.48.00 lakhs worth of fishery requisites during 1994-95 and Rs.42.00 lakhs worth is earmarked for 1995-96.

Since fish production from capture fishery is stagnating due to over exploitation and spiraling fuel costs emphasis has been laid much on culture fisheries. During VIII Five Year Plan it is proposed to grant 25% subsidy towards pond reclamation/renovation and first crop input to take up aquaculture in an area of 55 Ha. Further it is proposed to produce 10 million quality fish seeds for distribution to the needy fish farmers. During 1993-94 5 Ha. was brought under composite fish farming and 8.93 million quality fish seeds were produced. During 1994-95 onwards subsidy assistance is being granted by FFDA under Centrally Sponsored programme. The activities of FFDA is extended to Pondicherry from 1993-94 onwards, and FFDA is extending all possible assistance to take up inland fish farming in an effective manner.

Further Fish farmers, Inland/Marine fishermen are being enlightened with latest techniques in culture and capture fish production techniques by way of conducting fish farmers meet, farmers tour programme, etc.

Under Brackishwater farming 25% subsidy for pond construction and input to a maximum of Rs.40,000/- is being granted to take up prawn culture in an effective manner. During the VIII Five Year Plan it is proposed to develop 100 Ha. area under Brackishwater farming.

Under welfare programme, infrastructural facilities like community building, auction hall, fish drying platform, fish landing jetty etc. are being provided in coastal fishing villages. Transport facilities are provided to the fishermen for transporting the fish catches from the landing centers to the interior markets. During 1993-94, one third subsidy was granted for the procurement of autorickshaw by the fishermen. During VIII Five Year Plan it is proposed to impart training to 150 fishermen, 2120 fisherwomen and 50 fisheries personnel. During 1993-94 10 fishermen, 800 fisherwomen and 5 fisheries personnel were imparted with fisheries training and it is proposed to impart training to 10 fishermen, 600 fisherwomen and 2 fisheries personnel during 1994-95 and 10 fishermen, 525 fisherwomen and 5 fisheries personnel is targeted for 1995-96.

During VIII Five Year Plan it is proposed to grant 75% loan and 25% subsidy to PSFCF for setting up of fish net making plant. Further it is proposed to grant loan, subsidy, share capital contribution to Primary FCS, KFCMU and PSFCF for their better functioning. During 1993-94 15 FCS were granted with above said grant and it is proposed to assist 11 FCS during 1994-95 and 10 FCS during 1995-96. During adverse weather conditions like cyclone, flood, drought fishermen are being supplied with free ration of rice, free clothing etc. During 1993-94, 10,500 fishermen families were assisted under the above programme. It is targeted to assist 12,000 families during 1994-95 and 1995-96.

Further interest subsidy is being granted on loans obtained from financial institutions in connection with fishery activities. During VIII Five Year Plan it is proposed to provide interest subsidy to 1000 beneficiaries. During 1993-94 140 beneficiaries were granted with Rs.3.49 lakhs of interest subsidy. It is proposed to assist 300 persons during 1994-95 and 250 persons are targeted for 1995-96.

OUTLAY AT A GLANCE

Sector : FISHERIES

Total No. of Schemes:17

	(Rs. lakhs) Total
Eighth Plan 1992-97 Approved Outlay	: 880.00
Annual Plan 1993-94 Actual Expenditure	: 200.14
Annual Plan 1994-95 Approved Outlay	: 240.00
Annual Plan 1994-95 Revised Outlay	: 197.50
Annual Plan 1995-96 Proposed Outlay	: 336.00

(Rs. lakhs)

Sl. No.	Name of Scheme	1994-95		1995-96
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Strengthening of Fisheries Department	18.00	2.07	18.15
2.	Development of Freshwater Aquaculture	13.85	12.52	25.80
3.	Development of Brackishwater Aquaculture/Integrated Brackishwater farming	8.40	17.61	7.65
4.	Mechanisation of Fishing Boats and country crafts	9.68	5.10	6.30
5.	Introduction of Fibre glass reinforced Plastic Boats	2.00	1.20	2.00
6.	Assistance to Small Scale fishermen	56.80	29.92	28.21
7.	Service cum maintenance Unit	2.20	1.34	1.22
8.	Development of Shore based facilities, Infrastructural facilities and setting up of Ice Plant cum Cold Storage unit	34.38	29.10	35.50
9.	Transport facilities to fishermen	2.20	1.21	1.42
10.	Training of fishermen, fisherwomen and fisheries personnel and grant of stipend and scholarships to fishermen for higher studies in fisheries science and technology	2.70	1.72	2.20

11. Information, Publicity and setting up of Aquarium/Ornamental Fish Breeding Centre	20.20	8.68	15.98
12. Assistance to Pondicherry State Fishermen Cooperative Federation for setting up of net making plant and hygienic fish sales unit	0.01	0.01	30.80
13. Assistance to fishermen Co-op. Society, Pondicherry State Fishermen Co-operative Federation and Karaikal Fishermen Co-operative Marketing Union	14.70	14.18	24.15
14. Supply of subsidised fishery requisites	14.00	16.00	14.00
15. Relief to fishermen for natural calamities	12.60	27.50	118.60
16. Interest subsidy to (a) Fish vendors, (b) Purchase of Boats (c) Aquaculturists on loans obtained from Commercial Banks	3.28	4.34	4.00
17. Introduction of 16 M intermediary fishing vessels	25.00	25.00	0.02
TOTAL	240.00	197.50	336.00

Scheme No.1

Sector : FISHERIES

Implementing
Department : FISHERIES

1. Name of Scheme: Strengthening of Fisheries Department

(Rs. lakhs)
Total

- | | | |
|---|---|-------|
| 2. i) Actual Expenditure for 1993-94 | : | 2.65 |
| ii) Approved Outlay for Annual Plan 1994-95 | : | 18.00 |
| iii) Revised Outlay for Annual Plan 1994-95 | : | 2.07 |
| iv) Proposed Outlay for Annual Plan 1995-96 | : | 18.15 |

3. Brief Description of the Scheme:

The object of the scheme is to strengthen the Department for successful implementation of various plan schemes. It is proposed to construct one Administrative Complex for Fisheries Directorate, during the year 1995-96.

During 1994-95 it is proposed to purchase one two wheeler, one typewriter and to provide extension for the existing phone at Karaikal.

4. Remarks: Continuing Scheme.

Scheme No.2

Sector : FISHERIES

Implementing
Department : FISHERIES

1. Name of Scheme: Development of Freshwater Aquaculture.

(Rs. lakhs)
Total

- | | | |
|---|---|-------|
| 2. i) Actual Expenditure for 1993-94 | : | 12.99 |
| ii) Approved Outlay for Annual Plan 1994-95 | : | 13.85 |
| iii) Revised Outlay for Annual Plan 1994-95 | : | 12.52 |
| iv) Proposed Outlay for Annual Plan 1995-96 | : | 25.80 |

3. Brief Description of the Scheme:

The object of the scheme is to increase culture fish production by providing wide extension services to fish farmers and to maintain the Government owned farms. The Fish Farmers Development Agency at Karaikal will be aided with grant-in-aid to meet the establishment and contingent expenditure. The activities of the Agency has been extended to Pondicherry region during 1993-94.

It is targeted to produce 9.1 million fish seed during 1995-96. During 1994-95 it is proposed to produce 9 million fish seeds.

4. Remarks : Continuing Scheme.

Scheme No.3

Sector : FISHERIES

Implementing
Department : FISHERIES

1. Name of Scheme : Development of Brackishwater
Aquaculture/Integrated Brackishwater Farming

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	16.30
ii) Approved Outlay for Annual Plan 1994-95	:	8.40
iii) Revised Outlay for Annual Plan 1994-95	:	17.61
iv) Proposed Outlay for Annual Plan 1995-96	:	7.65

3. Brief Description of the Scheme:

The scheme provides scope for developing Brackishwater aquaculture by granting 25% subsidy on capital cost maximum at Rs.30,000/- per Ha. and 25% subsidy on inputs like seeds/feeds etc. maximum of Rs.10,000/- per Ha. for first crop only.

During 1995-96 subsidy assistance will be granted to develop an area of 5 Ha. under the Brackishwater farming.

During 1994-95 Prawn hatchery set up at Chinna Veerampattinam will be commissioned.

4. Remarks : Continuing Scheme.

Scheme No.4

Sector : FISHERIES

Implementing
Department : FISHERIES

1. Name of Scheme : Mechanisation of Fishing Boats
and Country Crafts.

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	8.41
ii) Approved Outlay for Annual Plan 1994-95	:	9.68
iii) Revised Outlay for Annual Plan 1994-95	:	5.10
iv) Proposed Outlay for Annual Plan 1995-96	:	6.30

3. Brief Description of the Scheme:

It is proposed to grant subsidy assistance to fishermen/progressive entrepreneurs for the procurement of mechanised boats (Wooden/Steel/FRP/Ferrocement etc.) upto 46' to exploit marine fishery resources by availing institutional finance from Nationalised Banks. 20% subsidy will be granted against the cost of the mechanised boat subject to maximum of Rs.1.20 lakhs.

During 1995-96 it is proposed to grant subsidy to procure 5 mechanised boats.

For the year 1994-95, it is proposed to extend subsidy assistance for the procurement of 4 wooden mechanised boats upto a length of 46'.

4. Remarks : Continuing scheme.

Scheme No.5

Sector : FISHERIES

Implementing
Department : FISHERIES

1. Name of Scheme : Introduction of Fibre glass Reinforced Plastic Boats

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	:
ii) Approved Outlay for Annual Plan 1994-95	: 2.00
iii) Revised Outlay for Annual Plan 1994-95	: 1.20
iv) Proposed Outlay for Annual Plan 1995-96	: 2.00

3. Brief Description of the Scheme:

It is proposed to grant subsidy to fishermen for procurement of 25' FRP/30' Marine Plywood boats to exploit pelagic fishery resources. 20% subsidy limited to 0.40 lakhs will be granted and 75% loan will be obtained from the Nationalised Bank and 5% will be the beneficiary contribution.

During the year 1995-96 it is proposed to grant subsidy assistance to 5 fishermen for the procurement of FRP boats.

During 1994-95 it is proposed to grant subsidy to fishermen for the procurement of 3 FRP boats.

4. Remarks: Continuing scheme.

Sector : FISHERIES

Implementing
Department : FISHERIES

1. Name of Scheme : Assistance to Small Scale fishermen.

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: 73.10
ii) Approved Outlay for Annual Plan 1994-95	: 56.80
iii) Revised Outlay for Annual Plan 1994-95	: 29.92
iv) Proposed Outlay for Annual Plan 1995-96	: 28.21

3. Brief Description of the Scheme:

The objective of this scheme is to grant financial assistance to the fishermen at 45% loan, 45% subsidy and 10% beneficiary. Contribution for procurement of indigenous craft/tackles whichever is opted by the beneficiaries as a measure to improve the socio-economic status and to improve the fish production. If the beneficiaries are willing to purchase either raw logs or recently shaped and finished tackles they may be allowed to procure the same according to their willingness. Further it is also proposed to grant 50% subsidy for the procurement of FRP catamaran and balance 50% loan has to be availed from the bank.

For the year 95-96 it is proposed to grant financial assistance for the procurement of 153 marine fishing craft/tackles and 30 inland fishing tackles.

During the year 94-95, it is proposed to grant financial assistance to 153 marine and 57 inland fishing crafts and tackles.

4. Remarks:
- i) Continuing Scheme.
 - ii) It is proposed to grant 50% subsidy for the procurement of FRP catamaran and the balance 50% loan has to be availed from the bank.
 - iii) It is proposed to grant loan and subsidy for the procurement of Inland fishing tackles worth of Rs. 6750/- (Unit cost of Rs.7500/-) from 95-96 onwards as the crafts are not required by Inland fishermen.

Scheme No.7

Sector : FISHERIES

Implementing
Department : FISHERIES

1. Name of the Scheme : Service-cum-maintenance Unit.

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: 1.16
ii) Approved Outlay for Annual Plan 1994-95	: 2.20
iii) Revised Outlay for Annual Plan 1994-95	: 1.34
iv) Proposed Outlay for Annual Plan 1995-96	: 1.22

3. Brief Description of the Scheme:

The mechanised wooden/FRP boats and OBM has to be serviced periodically duly attending to minor repairs, so as to continue the fishing operation without interruption. The service cum maintenance unit established under the scheme will cater the above needs also supply necessary spare parts at reasonable cost to fishermen.

For the year 1995-96 it is proposed to service/inspect 350 wooden/FRP boats/OBM besides supply of spare parts worth Rs.0.90 lakhs at reasonable cost to fishermen.

During the year 1994-95 it is proposed to service/inspect 350 wooden/FRP boats/OBM besides supply of spare parts worth Rs.1.15 lakhs at reasonable cost to fishermen.

4. Remarks : Continuing Scheme.

Scheme No.8

Sector : FISHERIES

Implementing
Department : FISHERIES

1. Name of Scheme : Development of shore based facilities, infrastructural facilities and setting up of Ice Plant cum Cold Storage Unit

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: 18.88
ii) Approved Outlay for Annual Plan 1994-95	: 34.38
iii) Revised Outlay for Annual Plan 1994-95	: 29.10
iv) Proposed Outlay for Annual Plan 1995-96	: 35.50

3. Brief Description of the Scheme:

The objective of the scheme is to provide shorebased facilities/infrastructural facilities such as community hall, fish drying platform, fish auction hall, net mending shed, lighting facilities, Ice plant cum cold storage units etc. in the coastal fishing village of the Union Territory. For setting up of mini fishing harbour at Karaikal & Mahe region Techno Economic feasibility study will be conducted for providing berthing facilities to the mechanised boats.

It is proposed to purchase Machineries and equipment for ice plant for the year 1995-96. It is proposed to construct one Community Hall, Four Auction Halls, Three fish drying platforms and one ice plant.

During the year 1994-95 one Community Hall, one Fish Drying Platform, one Auction Hall will be constructed. The other spill over works will also be completed.

4. Remarks : Continuing Scheme.

Scheme No.9

Sector : FISHERIES

Implementing
Department : FISHERIES

1. Name of Scheme : transport facilities to fishermen

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: 1.98
ii) Approved Outlay for Annual Plan 1994-95	: 2.20
iii) Revised Outlay for Annual Plan 1994-95	: 1.21
iv) Proposed Outlay for Annual Plan 1995-96	: 1.42

3. Brief Description of the Scheme:

The objective of the scheme is to provide quick transport facilities to fishermen by hiring out fish vans through Fishermen Co-operative Societies to transport fish catches from landing centres to marketing places before spoilage so as to fetch better returns.

During the year 1995-96, the existing fish transport vans will be maintained by attending major repairs.

During 1994-95, the existing fish transport vans will be maintained.

4. Remarks : Continuing Scheme.

Scheme No.10

Sector : FISHERIES

Implementing
Department : FISHERIES

1. Name of Scheme : Training of fishermen, fisherwomen and fisheries personnel and grant of stipend and scholarship for higher studies in Fishery Science and Technology

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	2.24
ii) Approved Outlay for Annual Plan 1994-95	:	2.70
iii) Revised Outlay for Annual Plan 1994-95	:	1.72
iv) Proposed Outlay for Annual Plan 1995-96	:	2.20

3. Brief Description of the Scheme:

Fishermen youth will be deputed to Central/State Training Institutes for undergoing training. The fisherwomen will be trained in prawn/fish preservation, marketing, hygiene etc. Fisheries personnel will be deputed for various fisheries short term training.

It is targeted to train 10 fishermen, 525 fisherwomen and 5 fisheries personnel for the year 1995-96.

During the year 1994-95 it is proposed to train 10 fishermen, 600 fisherwomen and 2 fisheries personnel.

4. Remarks : Continuing Scheme.

Scheme No.11

Sector : FISHERIES

Implementing
Department : FISHERIES

1. Name of Scheme : Information, Publicity and Setting up of aquarium/ornamental fish breeding Centre

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	3.13
ii) Approved Outlay for Annual Plan 1994-95	:	20.20
iii) Revised Outlay for Annual Plan 1994-95	:	8.68
iv) Proposed Outlay for Annual Plan 1995-96	:	15.98

3. Brief Description of the Scheme:

The aim of the scheme is to create awareness among the fishermen and public on the latest technology in the development of culture and capture fisheries by conducting seminars, conference, film shows, farmers meet, farmers tour and setting up of Aquarium.

In 1995-96 it is targeted to conduct 4 farmers tour and 5 farmers meet. Construction of aquarium at Karaikal will be completed. Aquarium tanks and its accessories will be purchased for Aquarium in Karaikal and Pondicherry.

During 1994-95, 4 farmers tour, 3 farmers meet will be conducted besides the construction of one aquarium at Pondicherry.

4. Remarks : Continuing Scheme.

Scheme No.12

Sector : FISHERIES

Implementing
Department : FISHERIES.

1. Name of Scheme : Assistance to Pondicherry State Fishermen Co-operative Federation for setting up of Net making plant and Hygienic Fish Sales Unit

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: -
ii) Approved Outlay for Annual Plan 1994-95	: 0.01
iii) Revised Outlay for Annual Plan 1994-95	: 0.01
iv) Proposed Outlay for Annual Plan 1995-96	: 30.80

3. Brief Description of the Scheme:

To provide financial assistance to the Pondicherry State Fishermen Cooperative Federation to purchase additional unit of Fish net making machines and accessories to meet the requirements of the fishermen and to set up hygienic fish sales unit.

It is proposed to set up two new fish stalls for the year 1995-96 to meet the requirement of the public for consumption of fish.

It is proposed to purchase one fish net making machinery with accessories for the year 1995-96 at 75% Loan 25% subsidy to meet out the heavy demands of net for the fisherman community.

4. Remarks : Continuing scheme

Sector : FISHERIES

Implementing
Department : FISHERIES

1. Name of Scheme : Assistance to Fishermen Co-operative Society, Pondicherry State Fishermen Co-operative Federation and Karaikal Fishermen Co-operative Marketing Union

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: 11.55
ii) Approved Outlay for Annual Plan 1994-95	: 14.70
iii) Revised Outlay for Annual Plan 1994-95	: 14.18
iv) Proposed Outlay for Annual Plan 1995-96	: 24.15

3. Brief Description of the Scheme:

To assist Fishermen Cooperative Societies, Pondicherry State Fishermen Cooperative Federation & Karaikal Fishermen Cooperative Marketing Union by way of granting Long Term Loan for the purchase of site/construction of office-cum-godown building, midterm working capital loan, share capital contribution, managerial subsidy, furniture subsidy etc. for their better functioning.

For 1995-96, it is targeted to assist 8 Primary FCS, one Central Society and an apex Institution. Loan and subsidy will be provided for procurement of one 4 wheeler. During 1994-95, it is proposed to assist 13 Fishermen Co-operative Societies.

Pattern of Assistance:

Share Capital Contribution: Upto Rs. One crore in respect of Apex Institution, upto Rs.50.00 lakhs in respect of Central Societies and upto Rs. one lakh in respect of Primary FCS.

Long Term Loan and Subsidy:

Loan cum subsidy for the purchase of site and construction of godown cum office building for Apex and Central Societies with Government assistance not exceeding Rs.50.00 lakhs as Long Term Loan at 50% Loan & 50% subsidy basis repayable over a period of 20 years with a moratorium for first three years for repayment of principal & interest.

Medium Term Loan for Working Capital: In order to assist the Apex & Central Societies the existing Government assistance of Medium Term Loan for working capital of Rs.10.00 lakhs is not found adequate to increase the business activities & hence it is proposed to increase the limit of Medium Term Loan from Rs.10.00 lakhs to Rs.25.00 lakhs in the case of Apex and Central Institution and the present limit of Rs.1.00 to 2.00 lakhs in case of Primary Fishermen Cooperative Societies to repay the loan in ten annual equal installments together with interest.

Managerial Subsidy:

Managerial subsidy of the present tapering pattern is not found adequate in the initial stage of 3 years to meet the initial expenditure by the Societies and hence it is proposed to change the pattern as 5 years and to increase the present limit of Rs.5.00 to Rs.15.00 lakhs in the case of Apex and Central Societies of the limit of Rs.0.50 lakh in the case of Primary Fishermen Cooperative Societies, spread over to 5 years as detailed below & as followed in Cooperative Department.

1st year	100%	Rs.5.00 lakhs in the
2nd year	66 2/3%	case of Apex and Central
3rd year	33 1/3%	Institutions Rs.0.50 lakhs
4th year	--	in the case of Primary FCS.
5th year	--	
1st year	100%	Rs.15.00 lakhs in the case
2nd year	75%	of Apex and Central Insti-
3rd year	50%	tution. Rs.0.50 lakhs in
4th year	25%	the case of Primary FCS.
5th year	20%	

Furniture Subsidy:

In order to assist the PSECF & KPCMD the existing assistance limit of Rs.10,000/- for the purchase of furniture assets is not found adequate in the initial stage and hence, it is proposed to increase the limit from Rs.10,000/- to Rs.15,000/- in the form of 100% subsidy.

Vehicle Subsidy:

It is proposed to grant 50% loan and 50% subsidy for procurement of one 4 wheeler by Pondicherry State Fishermen Cooperative Federation.

4. Remarks : Continuing scheme

Scheme No.14

Sector : FISHERIES

Implementing
Department : FISHERIES

1. Name of Scheme : Supply of subsidised fishery requisites to fishermen

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: 12.26
ii) Approved Outlay for Annual Plan 1994-95	: 14.00
iii) Revised Outlay for Annual Plan 1994-95	: 16.00
iv) Proposed Outlay for Annual Plan 1995-96	: 14.00

3. Brief Description of the Scheme:

For effective and proper exploitation of fishery resources from Marine and Inland waters, it is proposed to supply fishery requisities like nylon nets, ropes, floats, sinkers, fish container, ice box and other requisites to fishermen at subsidised rates through Fishermen Cooperative Societies.

It is proposed to supply fishery requisites, fish containers etc. worth Rs.42.00 lakhs.

During the year 1994-95, it is proposed to supply fishery requisites, fish containers etc. worth Rs.40.00 lakhs.

4. Remarks : Continuing Scheme.

Scheme No.15

Sector : FISHERIES

Implementing
Department : FISHERIES

1. Name of Scheme : Relief to Fishermen for natural calamities

(Rs. lakhs)
Total

- 2. i) Actual Expenditure for 1993-94 : 9.00
- ii) Approved Outlay for Annual Plan 1994-95 : 12.60
- iii) Revised Outlay for Annual Plan 1994-95 : 27.50
- iv) Proposed Outlay for Annual Plan 1995-96 : 118.60

3. Brief Description of the Scheme:

To provide assistance by way of food, clothing rice and other essential commodities to fishermen families affected by natural calamities like cyclone, flood, drought and fire.

An amount of Rs.27.60 lakhs is targeted for 1995-96 and Rs.27.50 lakhs is earmarked for 1994-95.

4. Remarks : Continuing Scheme.

Scheme No.16

Sector : FISHERIES

Implementing
Department : FISHERIES

1. Name of Scheme : Interest subsidy to a) Fish vendors, b) Purchase of boats, c) Aquaculturists on loan obtained from Commercial Banks

(Rs. lakhs)
Total

- 2. i) Actual Expenditure for 1993-94 : 3.49
- ii) Approved Outlay for Annual Plan 1994-95 : 3.29
- iii) Revised Outlay for Annual Plan 1994-95 : 4.34
- iv) Proposed Outlay for Annual Plan 1995-96 : 24.00

3. Brief Description of the Scheme:

To grant interest subsidy at 8% on loan obtained from Commercial Banks for taking up Aquaculture including prawn culture/prawn hatchery fish marketing, purchase of boats/tackles, fish transport vehicles, out board/in board motors etc.

It is targeted to assist 250 beneficiaries during the year 1995-96.

During the year 1994-95 it is proposed to assist 300 beneficiaries.

4. Remarks : Continuing Scheme.

Scheme No.17

Sector : FISHERIES

Implementing
Department : FISHERIES

1. Name of Scheme : Introduction of 16M Intermediary fishing vessel

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: 25.00
ii) Approved Outlay for Annual Plan 1994-95	: 25.00
iii) Revised Outlay for Annual Plan 1994-95	: 25.00
iv) Proposed Outlay for Annual Plan 1995-96	: 0.02

3. Brief Description of the Scheme:

The object of the scheme is to exploit marine fishery resources from off-shore waters. It is proposed to release financial assistance of 20% subsidy and 80% loan to fishermen Cooperative Institutions for the purchase of 12-16M intermediary fishing vessels made out of wood/FRP/steel.

It is proposed to grant loan and subsidy to PSECF for the purchase of 12-16M intermediary fishing vessels during the year 1994-95.

4. Remarks: Continuing Scheme.

FORESTRY AND WILD LIFE

The following three schemes are implemented under the sector, apart from the scheme under wild life.

1. Afforestation Programme
2. Farm Forestry
3. Planting of trees on tanks, bunds, roads and channels etc.

During 1993-94, 11.02 lakhs saplings were planted on public lands including the forest lands besides planting of saplings on lands of Commune Panchayats and also planting of trees on the banks and channels, tanks, beds, rivers and either side of roads in both urban and rural areas.

During 1994-95, it is proposed to cover an area of 200 Hectares of Public/forest lands and also distribution of seedling on private lands to the extent of 4,00,000 numbers.

During 1995-96, it is proposed to cover 200 hectares by planting 10 lakh saplings.

OUTLAY AT A GLANCE

Sector: FORESTRY AND WILD LIFE

Total No. of Schemes: 4

(Rs. lakhs)

Eighth Plan 1982-97 Approved Outlay	:	258.00
Annual Plan 1993-94 Actual Expenditure	:	72.00
Annual Plan 1994-95 Approved Outlay	:	96.00
Annual Plan 1995-96 Revised Outlay	:	99.00
Annual Plan 1995-96 Proposed Outlay	:	110.45

(Rs. lakhs)

Sl.No.	Name of Scheme	1994-95		1995-96
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Afforestation Programme	40.00	43.00	44.45
2.	Farm Forestry	2.00	2.00	2.00
3.	Planting of trees on tanks, bunds, roads, channels etc.,	50.00	50.00	60.00
4.	Wild life/Birds conservation	4.00	4.00	4.00
Total		96.00	99.00	110.45

Scheme No. 1 is implemented by Agriculture Department.
 Scheme No. 2 is implemented by Local Administration Department.
 Scheme No. 3 is implemented by Public Works Department.
 Scheme No. 4 is implemented by Animal Husbandry Department.

Scheme No: 1

Sector: FORESTRY AND WILD LIFE

Implementing
Department : AGRICULTURE

1. Name of Scheme: Afforestation Programme

(Rs. lakhs)
Total

i) Actual Expenditure for 1993-94	:	30.00
ii) Approved Outlay for Annual Plan 1994-95	:	40.00
iii) Revised Outlay for Annual Plan 1994-95	:	43.00
iv) Proposed Outlay for Annual Plan 1995-96	:	44.25

3. Brief Description of the Scheme:

The main objective of the scheme is to improve the micro climate of various localities to prevent environmental pollution and to maintain the ecological balance besides making efforts to meet the local fire, fodder and timber needs by undertaking massive tree planting programme. To conserve the plant eco system, it is proposed to preserve the mangrove vegetation existing in the banks of the rivers in Pondicherry region. The activities under forestry programme will be brought under the separate Horticulture Wing proposed for eighth plan.

The infrastructure required for tree planting like provision of irrigation etc. will also be made available.

It is proposed to cover an area of 200 Ha. (10.01 lakhs Nos. of seedlings) in Public lands and plant 4.00 lakhs seedlings in private lands during 1995-96 and the likely achievement for the year 1994-95 will be the same.

4. Remarks: Continuing scheme.

Scheme No: 2

Sector: FORESTRY AND WILD LIFE

Implementing
Department : LOCAL
ADMINISTRATION

1. Name of Scheme: Farm Forestry

(Rs. lakhs)
Total SCs.

i) Actual Expenditure for 1993-94	:	4.50	0.90
ii) Approved Outlay for Annual Plan 1994-95	:	2.00	-
iii) Revised Outlay for Annual Plan 1994-95	:	2.00	-
iv) Proposed Outlay for Annual Plan 1995-96	:	2.00	-

3. Brief Description of the Scheme:

The main objective of the scheme is to bring out agro climatic condition to the best advantage of crops augmenting the local fuel wood and other resources in rural areas. The saplings planted by the commune Panchayats are to be maintained. The resource position of the commune Panchayats does not allow them to meet the expenses out of their own funds. Hence grant is released for planting/nursing the saplings. During the year 1993-94 grant was released for planting 14,308 saplings, while for the years 1994-95 and 1995-96 grant is proposed to be released for planting of 6,360 saplings for each year.

4. Remarks: Continuing scheme

Scheme No:3

Sector: FORESTRY AND WILD LIFE

Implementing
Department : PUBLIC WORKS

1. Name of Scheme: Planting of trees on tanks bunds, roads and channels etc.,

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: 35.00
ii) Approved Outlay for Annual Plan 1994-95	: 50.00
iii) Revised Outlay for Annual Plan 1994-95	: 70.00
iv) Proposed Outlay for Annual Plan 1994-95	: 60.00

3. Brief description of the Scheme :

The prime objective of the scheme is towards conservation of soil, protection of the banks of the rivers, tanks and channels from erosion, during rainy season and to increase the vegetative cover. Under this scheme, it is proposed to take up planting of tree saplings on the banks of channels, tanks and on the both sides of the roads in urban areas as well as in the main roads leading to Commune Head Quarters.

For the Eighth plan 1992-97 an outlay of Rs.108.36 lakhs has been provided in order to plant 5,50,000 saplings. During the year 93-94, 98,875 saplings were planted with an expenditure of Rs. 35 lakhs. For the year 1994-95, Rs.50 lakhs has been allocated to plant 1,60,000 saplings. For the year 1995-96, Rs. 60 lakhs has been proposed to plant 1,60,000 tree saplings.

4. Remarks: Continuing scheme.

Scheme No.4

Sector: FORESTRY AND WILD LIFE

Implementing
Department : ANIMAL
HUSBANDRY

1. Name of Scheme : Wild Life/Birds Conservation

	(Rs. lakhs)
	Total
a. i) Actual Expenditure for 1993-94	: 2.50
ii) Approved Outlay for Annual Plan 1994-95	: 4.00
iii) Revised Outlay for Annual Plan 1994-95	: 4.00
iv) Proposed Outlay for Annual Plan 1995-96	: 4.00

3. Brief Description of the Scheme:

The objective of the scheme is to ensure protection of migratory birds and to educate about the conservation of and preservation of wild life. During 1995-96, it is proposed to celebrate wild life week and to conduct two educational tours. Sticker labels and posters will also be printed. Volunteers Corps are to be conducted in these places. It is also proposed to maintain Turtles for Natural Education Purposes. During 1994-95, wild life week, orientation camps, migratory birds volunteer corps are to be conducted. It is also proposed to purchase one Jeep during 1994-95.

4. Remarks: Continuing Scheme.

COOPERATION

The development programme under Cooperative Sector Inter-alia covers Agricultural Credit (Short term and long term loan), Marketing and processing, Storage, Consumer Cooperatives, Weaker Section Cooperatives, Industrial Cooperatives, Cooperative Education and Strengthening of the Cooperative Department.

Agriculture Credit Cooperatives are required to provide adequate credit support to the agriculture production programmes. The objective of the Cooperative Development under Agricultural Credit Sector will be to make the farmer members to have easy access to modern agricultural inputs in order to increase production and pursue the policy of progressive institutionalisation for supporting agriculture and rural development programmes with a larger flow of funds particularly to assist weaker section of the community as has been suggested in the conference of secretaries to Governments in charge of cooperation and Ministers for Cooperation.

As per the recommendation of Agricultural Credit Review Committee (KHUSRO COMMITTEE) the business development plan is being implemented for revitalising the cooperative structure during the VIII Five Year Plan and 40 Village Cooperative Agricultural Credit Societies have been identified for the implementation of the above programme.

The Pondicherry State Coop. Bank which is the Apex Financing agency has issued crop loan to the extent of Rs.5.48 crores as against the target of Rs.4.10 crores during the year 1993-94. The Pondicherry Cooperative Central Land Development Bank has issued long term loan to the extent of Rs.1.05 crores during 1993-94 as against the target of Rs.1.06 crores. The target of Rs.4.30 crores under short term loan and Rs.1.03 crores under long term loan fixed for the year 1994-95 would be achieved in full.

At present there are two marketing societies functioning and their operations consist of wholesale and retail distribution of fertilisers, purchases of foodgrains under levy and open market paddy procurement operations including those under linking of credit with marketing. To lend support the societies will further be strengthened as the Government wants the marketing societies to hold buffer stocks on their account. In view of higher inventory carrying costs and other incidental charges such as interest on borrowings, storage charges, etc., the societies are now incurring heavy loss in their line of business activity. These functions cannot be managed with borrowed funds since the margin of profit accruing on account of these activities is meagre. In order to compensate the loss to a certain extent and to enlarge the functions of the societies it is proposed to assist the marketing societies by way of sanctioning of additional share capital, subsidy for input incentive and price fluctuation fund during the Annual Plan 1994-95. It is also proposed to assist Karaikal Marketing Society to set up a Modern Rice Mill at Karaikal during the Annual Plan 1995-96.

A Cooperative Spinning Mill is being set up at Karaikal with 17,280 spindles. The mill would be a worker cooperative unit. The mill would provide direct employment to 600 persons and promote rural development. It is proposed to pass on the balance part of entire Govt. equity of Rs.170.50 during the year 1994-95 itself so as to enable the mill to commission during the middle of 1995. The capacity of the existing Pondicherry Cooperative Sugar Mills at Singaperumalpalayam will be expanded from 1250 to 2500 TSP during the Eighth Plan. It is also proposed to assist the Pondicherry Coop. Sugar Mills by way of Govt. Share Capital contribution to the extent of Rs.300.00 lakhs for establishing a Co-generation project for the mills during 1995-96.

The total storage capacity available in the Cooperative sector is about 11,400 mt. and the capacity proposed to be enhanced to 13,000 mt. at the end of Eighth Plan.

There are 26 industrial type weaker section Cooperative Societies functioning in the Union Territory. It is proposed to assist 15 Industrial/Weaker Section Cooperative Societies during 1994-95. In order to improve the performance of these societies and facilitate continuous employment to the members, it is proposed to give share capital assistance, managerial and interest subsidy and also assistance for purchase of tools, equipments and machineries. Since power loom weaver societies are not included in the Handloom Development Scheme, the power loom weavers are assisted under weaker section cooperatives from the year 1994-95.

It is proposed to set up two mini spinning mills during 1995-96, one at Pambalam village in Nattapakkam Commune and another at Thondamasham village in Villianur Commune of Pondicherry region with 17,280 spindles. The proposed mill would create employment opportunities in these two villages.

With the growth of all types of cooperatives the statutory functions and responsibilities of the department also tend to increase. It is therefore proposed to increase the staff strength in regional offices also in tune with rapid growth of cooperative movement in this Union Territory.

OUTLAY AT A GLANCE

Sector: CO-OPERATION

Total No. of Schemes:17

(Rs. lakhs)

Eighth Plan 1992-97 Approved Outlay	: 898.00
Annual Plan 1993-94 Actual Expenditure	: 327.07
Annual Plan 1994-95 Approved outlay	: 500.00
Annual Plan 1994-95 Revised Outlay	: 507.17
Annual Plan 1995-96 Proposed Outlay	: <u>512.51</u>

(Rs. lakhs)

Sl. No.	Name of Scheme	1994-95		1995-96
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Strengthening of Cooperative Department	13.60	12.70	10.00
2.	Training of Departmental and Institutional candidates	1.30	0.31	0.50
3.	Publicity and propaganda	0.75	1.00	1.10
4.	Assistance to Village Coop. Agricultural Credit Societies/ FSCS/PACB/SCB	32.90	32.90	56.40
5.	Assistance to PSCB	17.00	17.00	13.00
6.	Assistance to the PCCLDB	5.25	7.25	13.10
7.	Share capital grant to SC persons to become members in VCACS/FSCS/PACB/SCB/PCCLDB	0.30	0.30	0.30
8.	Assistance to Marketing Cooperatives	22.00	19.83	20.00
9.	Assistance for construction of godowns in VCACS/FSCS/PACB/SCB Marketing Societies	5.00	5.67	0.05
10.	Assistance to VCACS/FSCS/PACB/SCB/PSCB under BDF	12.50	12.50	24.19
11.	Financial assistance to PSCM for expansion of the existing Mill and setting of Co-generation project	0.01	-	50.00

12. Setting up of Cooperative Spinning Mill at Karaikal	307.38	307.38	169.32
13. Assistance to Students Cooperative Stores/Consumer Cooperative Stores	43.80	48.37	66.78
14. Strengthening of Pondicherry State Coop. Consumer Federation	5.00	10.19	50.00
15. Assistance to Weaker Section/ Industrial Cooperatives	10.00	11.19	7.75
16. Assistance to PSCU for Coop. Education programme	23.21	20.58	5.02
17. * Setting up mini spinning mills at Embalam & Thondamanatham Villages	-	-	25.00
Total	500.00	507.17	512.51

* New scheme

Scheme No. 1

Sector: COOPERATION

Implementing
Department : COOPERATIVE

1. Name of Scheme: Strengthening of Cooperative Department

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: 7.25
ii) Approved Outlay for Annual Plan 1994-95	: 13.60
iii) Revised Outlay for Annual Plan 1994-95	: 12.70
iv) Proposed Outlay for Annual Plan 1995-96	: 10.00

3. Brief Description of the Scheme:

To strengthen the Administrative and Technical machineries to keep pace with the tempo of development by strengthening the work of the department for efficient and effective functioning.

4. Remarks: Continuing scheme.

Scheme No. 2

Sector: COOPERATION

Implementing
Department : COOPERATIVE

1. Name of Scheme: Training of Departmental and Institutional candidates

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: 1.10
ii) Approved Outlay for Annual Plan 1994-95	: 1.30
iii) Revised Outlay for Annual Plan 1994-95	: 0.31
iv) Proposed Outlay for Annual Plan 1995-96	: 0.50

3. Brief Description of the Scheme:

To meet the cost of Training of Departmental and Institutional candidates in various branches of cooperation. Under the scheme it is proposed to impart training to 60 candidates and 90 candidates during 1994-95 and 1995-96 respectively.

4. Remarks: Continuing scheme.

Scheme No. 3

Sector: COOPERATION

Implementing
Department : COOPERATIVE

1. Name of Scheme: Publicity and Propaganda

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: 0.60
ii) Approved Outlay for Annual Plan 1994-95	: 0.75
iii) Revised Outlay for Annual Plan 1994-95	: 1.00
iv) Proposed Outlay for Annual Plan 1995-96	: 1.10

3. Brief Description of the Scheme:

To carry out Publicity and Propaganda about the Cooperative movement through mass media under the scheme the expenditure relating to advertisement in Newspaper/Magazines/Journals / Souvenir and broadcasting through AIR relating to the cooperative movement and the cost of presentation of tableau during Republic Day celebration are being incurred.

4. Remarks: Continuing scheme.

Scheme No. 4

Sector: COOPERATION

Implementing
Department : COOPERATIVE

1. Name of Scheme: Assistance to Village Cooperative Agriculture Credit Societies/Farmers Service Cooperative Societies/Primary Agriculture Cooperative Banks/Service Cooperative Banks.

	(Rs. lakhs)	
	Total	SCs
2. i) Actual Expenditure for 1993-94	: 13.92	2.50
ii) Approved Outlay for Annual Plan 1994-95	: 32.90	6.50
iii) Revised Outlay for Annual Plan 1994-95	: 32.90	6.50
iv) Proposed Outlay for Annual Plan 1995-96	: 56.40	17.00

3. Brief Description of the Scheme:

During the year 1995-96 it is proposed to provide Share Capital assistance to 18 societies, reimbursement of hire charges to 1250 SC members and small farmer members and reimbursement of Tractor driver and cleaner subsidy for five societies.

During the year 1995-96 it is proposed to provide share capital assistance to 29 societies, reimbursement of hire charges to 1750 S.C. members and S.F. members, reimbursement of tractor driver and cleaner subsidy for 4 societies.

4. Remarks: continuing scheme. Pattern of assistance is as follows:

Share Capital Assistance

1. For Village Coop. Agricultural Credit Societies/Primary Agrl. Coop. Bank/Service Coop. Banks upto maximum of Rs.5.00 lakhs per society during eighth Plan period.
2. For Farmer Service Coop. Societies Rs.20.00 lakhs per society during Eighth Plan period.

Sector: COOPERATION

Scheme No.5.

Implementing

Department: Cooperative

1. Name of the Scheme: Assistance to Pondicherry State Coperative Bank Ltd.

(Rs. in lakhs)
Total S.Cs.

2. i) Actual expenditure for 1993-94	-	17.78	3.50
ii) Approved outlay for Annual Plan 1994-95	:	17.00	3.50
iii) Revised Outlay for Annual Plan 1994-95	:	17.00	3.50
iv) Proposed outlay for Annual Plan 1995-96	:	13.00	2.50

3. Brief Description of the scheme:

1. To provide assistance for opening of branches.
2. To assist in the form of subsidy to keep the establishment cost of supervisory and technical personnel appointed in the Credit Planning and Monitoring Cell.
3. To provide assistance to constitute risk Fund for consumption credit.
4. Share Capital assistance to increase the owned resources of the Bank for satisfying the criteria of minimum involvement in Agricultural lending, prescribed by NABARD.
5. To provide subsidy to make good the loss suffered in the implementation of Agricultural Rural Debt Relief scheme at the current Bank rate.

6. To provide assistance for purchase of land and to construct an Administrative building with the Government assistance at 50% loan and 50% subsidy basis repayable over a period of 20 years with a moratorium for first 2 years.

4. Remarks: Continuing scheme.

Scheme Number 6.

Sector: COOPERATION

Implementing
Department: COOPERATIVE

1. Name of the scheme: Assistance to Pondicherry Cooperative Central Land Development Bank Ltd., Pondicherry.

(Rupees in lakhs)

	Total	S.Cs.
2. i) Actual expenditure for 1993-94	5.80	1.00
ii) Approved outlay for Annual Plan 1994-95	5.25	1.00
iii) Revised outlay for Annual Plan 1994-95	7.25	1.25
iv) Proposed outlay for Annual Plan 1995-96	13.10	2.00

3. Brief Description of the scheme:

1. Share capital assistance.
2. To provide Assistance in the form of grant for providing relief fund to failed wells.
3. To provide loan towards construction of buildings/extension of office building/purchase of ready built building for the bank's branches including main branch.
4. Grant towards managerial subsidy to the staff for new branch.
5. Grant towards furniture subsidy to the new branch including main branch.
6. To provide subsidy to make good the loss suffered in the implementation of Agricultural and Rural Debt Relief Scheme, 1990 at the current bank rate.

4. Remarks: Continuing scheme pattern of assistance is as follows:

1. Subsidy to Pondicherry Cooperative Central Land Development Bank to make good the loss of interest suffered by them in the implementation of the Agricultural and Rural Debt Relief Scheme, 1990. The entire loss suffered will be given as subsidy at the current bank rate.

Sector: COOPERATION

Scheme No.7.

Implementing
Department: COOPERATIVE

1. Name of scheme: Share Capital grant to Scheduled Caste members. VCACS/FSCS/PACB/SCB/PCCLDB.

(Rupees in lakhs)

	Total	S.Cs.
2. 1. Actual Expenditure for 1993-94	0.30	0.30
ii) Approved outlay for Annual Plan 1994-95	0.30	0.30
iii) Revised Outlay for Annual Plan 1994-95	0.30	0.30
iv) Proposed outlay for Annual Plan 1995-96	0.30	0.30

3. Brief Description of the scheme:

1. To provide assistance to the VCACS/FSCS/PACB/SCB/PCCLDB to facilitate them to provide share capital to SC persons and additional share capital to existing SC members upto Rs.300/- each for S.C. persons/members for taking shares.
2. To provide assistance to VCACS/FSCS/PACB/SCB/PCCLDB Bank to give interest subsidy to the SC Farmers, Small and Marginal farmer members.
3. i) During the year 1994-95 it is programmed to assist 100 SC members to take additional shares in the PCCLD Bank.
ii) During the year 1995-96 it is programmed to assist 100 SC Members to take additional shares in the PCCLD Bank.

4. Remarks: continuing scheme

Scheme No. 8.

Sector: COOPERATION

Implementing
Department: COOPERATIVE

1. Name of Scheme: Assistance to Marketing Cooperatives

(Rupees in lakhs)

	Total	S.Cs.
2. i) Actual Expenditure for 1993-94	20.00	4.00
ii) Approved outlay for Annual Plan 1994-95	22.00	4.40
iii) Revised outlay for Annual Plan 1994-95	19.83	3.97
iv) Proposed outlay for Annual Plan 1995-96	20.00	4.00

3. Brief Description of the scheme:

1) To provide additional share capital assistance to existing marketing societies to provide margin money and to increase their borrowing power.

2) To provide incentives in the form of grant to members of VCACS/FSCS/PACB/SCB to encourage them to market their agricultural produce under the scheme of linking of credit with marketing.

3) To facilitate the society to have its own modern rice mill with a view to attain higher percentage of recovery of rice and to avail higher percentage of broken.

4. Remarks: Continuing Scheme.

The assistance will be in the form of Grant and Loan @ 75% and 25% for the construction of the proposed Modern Rice Mill for the Marketing Society at Karaikal.

Sector: COOPERATION

Scheme No. 9

Implementing:

Department: COOPERATIVE

1. Name of Scheme: Assistance for Village Cooperative Agricultural Credit Society/Farmers Service Cooperative Society/Primary Agriculture Cooperative Bank/Marketing Societies for extension/improvement/additions/constructions of godown.

	(Rupees in lakhs)	
	Total	S.Cs.
2. i) Actual Expenditure for 1993-94	1.65	0.30
ii) Approved outlay for Annual Plan 1993-94	5.00	1.00
iii) Revised outlay for Annual Plan 1994-95	5.67	1.10
iv) Proposed outlay for Annual Plan 1995-96	0.05	-

3. Brief Description of the Scheme:

I. To provide assistance in the form of loan and subsidy to Village Cooperative Agricultural Credit Societies/Farmers Service Cooperative Societies/Primary Agricultural Cooperative Banks/Marketing Societies for improvement to the existing building and extension/addition/construction of additional godown with a view to enhance the facilities for storage and increase the storage capacity of rural godowns so as to meet the increased demand of Village Cooperatives.

II. i) During the year 1994-95, it is proposed to assist construction of 1 new godown and improvement of 4 godowns of VCACS.

4. Remarks: Continuing scheme.

The pattern of assistance will be: Improvement and extension to the existing godown and construction of additional godowns during the entire VIII plan period by Village Coop. Agrl. Credit Societies/Farmers Service Coop. Societies/Primary Agricultural Cooperative Banks.

Scheme No.10.
Implementing
Department: COOPERATIVE

Sector: COOPERATION

1. Name of Scheme: Assistance to Village Cooperative Agricultural Credit Societies/Farmers Service Cooperative Societies/Primary Agricultural Cooperative Banks/Service Cooperative Banks/Pondicherry State Coop. Bank under B.D.P.

(Rupees in lakhs)
Total S.Cs.

2. i) Actual Expenditure for 1993-94	5.00	1.00
ii) Approved outlay for Annual Plan 1994-95	12.50	2.50
iii) Revised outlay for Annual Plan 1994-95	12.50	2.50
iv) Proposed outlay for Annual Plan 1995-96	24.19	5.50

3. Brief Description of the Scheme:

1.1. It is proposed to extend assistance in the form of grant for creation of infrastructural facilities like strong room, iron safe banking counter etc.

2. It is also proposed to extend managerial subsidy towards the cost of qualified Manager and other staff for a period of 5 years on a tapering basis.

3. Assistance to Pondicherry State Cooperative Bank for Monitoring Cell.

11.1: During the year 1994-95, it is proposed to assist 14 Village Cooperative Agricultural Credit Societies/ Primary Agricultural Cooperative Banks for creating infrastructural facilities like strong Room, Iron safe, Banking counter etc.

2. During the year 1995-96, it is proposed to assist 31 Village Cooperative Agricultural Credit Societies/Primary Agricultural Cooperative Banks/Farmers Service Cooperative Societies and one Service Cooperative Bank for managerial subsidy and for creating infrastructural facilities like strong room, iron safe, Banking counters etc. It is also proposed to assist Pondicherry State Cooperative Bank by way of Managerial subsidy to the monitoring cell created under Business Development Plan.

4. Remarks: Continuing Scheme. The pattern of assistance is as follows:

1. Managerial subsidy to Primary Agrl. Coop. Banks and Service Cooperative Banks towards the cost of qualified staff like one Manager and one Clerk/Cashier for a period of 5 years on tapering basis 100%, 80%, 60%, 40%, 20%.
2. Managerial subsidy for Pondicherry State Cooperative Bank to meet the entire cost of the Monitoring Cell created under Business Development Plan for six posts (1 Deputy Registrar, 1 Cooperative Officer, 1 Nodal Officer in the cadres of Manager, one Superintendent and one Steno and one Peon in the Pondicherry State Cooperative Bank for a period of 5 years.
3. Assistance for creating infrastructural facilities like strong room, Iron safe, Banking Counter etc, upto a maximum of Rs.2.50 lakhs in the form of grant to Primary Agricultural Credit Societies for conversion into Primary Agricultural Cooperative Banks and also for newly started Service Cooperative Banks.

The assistance under this scheme may be provided not only for the proposed expenditure, but also for reimbursement of expenses already incurred by the society/banks concerned.

Sector: COOPERATION

Scheme No.11.
Implementing
Department: COOPERATIVE

1. Name of scheme: Financial Assistance to Pondicherry Cooperative Sugar Mills for expansion the existing mill and setting of Co-generation project.

(Rupees in lakhs)
Total - S.Cs.

2. i) Actual Expenditure for 1993-94	-	-
ii) Approved outlay for Annual Plan 1994-95	0.01	-
iii) Revised Outlay for Annual Plan 1994-95	-	-
iv) Proposed outlay for Annual Plan 1995-96	50.00	25.00

3. Brief Description of the scheme:

Setting up of Co-generation project. To provide financial assistance in the form of share capital for expansion of the existing mill and subsidy for increasing cane area under high sucrose varieties, Transport subsidy for plant Protection.

4. Remarks : Continuing Scheme.

Sector : COOPERATION
Scheme No.12
Implementing Department : CO-OPERATIVE

1. Name of Scheme : Setting up of a Co-operative Spinning Mill at Karaikal.

	(Rs. lakhs)	
	Total	SCs.
2. i) Actual Expenditure for 1993-94	: 199.13	54.35
ii) Approved Outlay for Annual Plan 1994-95	: 307.38	126.14
iii) Revised Outlay for Annual Plan 1994-95	: 307.38	126.14
iv) Proposed Outlay for Annual Plan 1995-96	: 169.32	84.31

3. Brief Description of the Scheme :

The scheme aims at providing financial assistance for setting up of a Co-operative Spinning Mill at Karaikal with 17280 spindles and 768 Rotors. The assistance will be provided in the form of Share Capital contribution @ 45% of the total cost of the Spinning Mill Project.

To provide assistance to Spinning Mill to facilitate the mill to provide Share Capital to Schedule Caste persons and additional share capital to the existing Scheduled Caste Members upto Rs.300/- for taking share.

4. Remarks : Continuing Scheme

To provide financial assistance for setting up of a Co-operative Spinning Mill at Karaikal with 17,280 spindles and 768 Rotors. According to the Revised Project Report the project cost works out to Rs.2,560 lakhs. Of which Government equity of 45% works out to Rs.1,152 lakhs which will be provided by the State Government as share capital contribution. So far a sum of Rs.675.30 lakhs have been provided to the mills which includes Rs.200 lakhs from Non-Plan. The balance amount have to be provided in the Revised Annual Plan 1994-95 itself, as the mill has to commission in the beginning of 1995.

Scheme No.13

Sector: COOPERATION

Implementing
Department : COOPERATIVE

1. Name of Scheme : Assistance to Students Cooperative Stores/
Consumer Co-op Stores.

	(Rs. lakhs)	
	Total	SCs.
2. i) Actual Expenditure for 1993-94	: 17.00	3.20
ii) Approved Outlay for Annual Plan 1994-95	: 43.80	8.76
iii) Revised Outlay for Annual Plan 1994-95	: 48.37	9.67
iv) Proposed Outlay for Annual Plan 1995-96	: 66.78	17.35

3. Brief Description of the Scheme:

The scheme is to provide financial assistance to the Consumer Cooperative Stores in the form of share capital assistance loan/subsidy for purchase of furniture and fixtures, loan-cum-subsidy for construction of business premises/purchase of ready built building and financial assistance to meet the cost of salary of salesmen working in the Fair Price Shops and other incidental charges. During the year 1994-95, it was proposed to provide assistance to 270 Fair Price Shops and 5 Consumer Stores. During the year 1995-96, it is proposed to assist 270 Fair Price Shops and 5 Consumer Stores.

4. Remarks : Continuing Scheme

Scheme No.14

Sector: COOPERATION

Implementing
Department : COOPERATIVE

1. Name of Scheme: Strengthening of Pondicherry State Co-op.
Consumer Federation

	(Rs. lakhs)	
	Total	SCs
2. i) Actual Expenditure for 1993-94	: 5.00	1.00
ii) Approved Outlay for Annual Plan 1994-95	: 5.00	1.00
iii) Revised Outlay for Annual Plan 1994-95	: 10.19	2.04
iv) Proposed Outlay for Annual Plan 1995-96	: 50.00	16.00

3. Brief Description of the Scheme:

Financial assistance to Pondicherry State Cooperative Consumers Federation develop its infrastructure facilities. It is proposed to assist the Federation in the form of share capital contribution towards Inventory losses fund, subsidy to meet interest on working capital loan assistance for purchase of

warehousing equipments, including computers assistance for setting up of Rural Distribution Centres including the cost of staff and other incidental charges and to assist for construction of godown/office building. It is also proposed to assist in the form of 50% loan and 50% subsidy to purchase vehicle. To strengthen the borrowing power of the Federation it is also proposed to assist share capital contribution from Government.

4. Remarks: Continuing scheme:

Scheme No.15

Sector: COOPERATION

Implementing
Department: COOPERATION

1. Name of scheme: Assistance to weaker Section/Industrial Cooperatives.

(Rs. lakhs)

	Total	SCs.
2. i) Actual Expenditure for 1994-95	7.00	3.50
ii) Approved Outlay for Annual Plan 1994-95	10.00	5.00
iii) Revised Outlay for Annual Plan 1994-95	11.19	5.60
iv) Proposed Outlay for Annual Plan 1995-96	7.75	3.90

3. Brief Description of the Scheme:

To provide financial assistance for weaker section/Industrial Cooperatives for managerial, rent, subsidy, furniture subsidy, rebate on sale of products, interest subsidy on working capital loan, construction of building/ready built building purchase, purchase of machinery, tools and equipments and share capital contribution. To provide assistance towards publicity and propaganda, subsidy for participation in exhibitions, subsidy for opening and running of showrooms, subsidy for purchase of autorikshaw and assistance for conducting of training to the members and staff of Industrial/weaker Section cooperatives.

Remarks: Continuing Scheme

Scheme No.16

Sector: COOPERATION

Implementing
Department: COOPERATION

1. Name of Scheme : Assistance to the Pondicherry State Cooperative Union for Cooperative Education Programme.

		(Rs. lakhs)
		Total
2.	i) Actual Expenditure for 1993-94	: 25.54
	ii) Approved Outlay for Annual Plan 1994-95:	23.21
	iii) Revised Outlay for Annual Plan 1994-95	: 20.58
	iv) Proposed Outlay for Annual Plan 1995-96	: 5.02

3. Brief Description of the scheme:

To provide financial assistance to Pondicherry State Cooperative Union

- a) To implement Members Education Programme.
- b) To conduct Leadership Development Programme.
- c) To run the Pondicherry Cooperative Training Institute.
- d) For celebrating the All India Cooperative Week.

4. Remarks : Continuing Scheme.

SCHEME No.17

Sector : COOPERATION

Implementing Department : COOPERATIVE

1. Name of Scheme : Setting up of Mini Spinning Mills at Embalam and Thondamanatham Village.

		(Rs. lakhs)	
		Total	SCs.
2.	i) Actual Expenditure for 1993-94	: -	-
	ii) Approved Outlay for Annual Plan 1994-95:	-	-
	iii) Revised Outlay for Annual Plan 1994-95	: -	-
	iv) Proposed Outlay for Annual Plan 1995-96:	25.00	-

3. Brief Description of the Scheme:

The main objectives of the scheme is to create employment opportunities for the people in the rural areas of the Pondicherry region and also to make use of the locally available cottons.

4. Remarks : New Scheme. Pattern of assistance contemplated is as follows:

The project envisages equity participation from members and the State Government along with the term loan financing from Financial Institution. In this way 45% of the Project cost of Rs.620.00 lakhs works out to Rs.279.00 lakhs to each of the proposed mini Spinning Mills have to be provided as Share Capital.

INTEGRATED RURAL ENERGY PROGRAMME

The I.R.E.P. was extended to the Union Territory of Pondicherry during 1985-86 as per the guidelines of Planning Commission. Rural areas suffer from poor availability of commercial sources as also inefficiency in the use of non-commercial sources. In order to correct this situation, micro level energy Planning is necessary. This is being attempted in the I.R.E.P.

The I.R.E.P. in the Eighth Plan will focus on the provision of energy for meeting the basic needs of cooking, heating and lighting, especially for the weaker section, by utilising locally available energy resources to the extent possible and as the critical input in the economic development of the rural areas. Also it will ensure for the regular flow of energy resources for the sustainable agricultural and rural development.

During 1992-97, it is proposed to distribute at subsidised rates Solar Water Heating Systems to the tune of 75000 LPD, 2500 Electronic Chokes for tube lights, 20 Photo Voltaic Street lights, 10 Units of Solar Crop driers, Sprinkler Cultivation for 10 acres. 1000 Community Smokeless Chullahs, 200 Community size Pressure Cookers, 60,000 Saplings to Madar Sangams and 50 other devices. The Programme will be extended to Mahe and Yanam regions and setting up of two additional block cells at Ariankuppam and Oulgaret.

During 1993-94, Solar Water Heating System to the tune of 8000 LPD, 500 Electronic Chokes for tube lights, 345 Community size Smokeless Chullahs, 282 Community size Pressure Cookers and 20,000 fuel wood saplings to Madar Sangams were distributed at subsidised cost. Two more additional block cells at Ariankuppam and Oulgaret were set up.

During 1994-95, Solar Water Heating Systems to the tune of 10000 LPD, 500 Electronic Chokes for tube lights, 2 Units of Solar Crop driers, 300 Community size Smokeless Chullahs, 200 Community size Pressure Cookers 20,000 fuel wood saplings to Madar Sangams and 5 other devices at subsidised cost will be distributed.

During 1995-96, it is proposed to distribute Solar Water Heating System to the tune of 10000 LPD, 1000 Electronic Chokes for tube light, 5 Units of Solar crop driers, 500 Community size Smokeless Chullahs, 500 Community size Pressure Cookers, 30,000 fuel wood saplings to Madar Sangams and 10 other devices at subsidised cost. The Urjagaram Project for a selected model village will be undertaken so that the energy needs of the village is ensured.

OUTLAY AT A GLANCE

Sector: INTEGRATED RURAL
ENERGY PROGRAMME

Total No. of Schemes: 3

(Rs. lakhs)

Eighth Plan 1992-97 Approved Outlay	:	89.00
Annual Plan 1993-94 Actual Expenditure	:	24.54
Annual Plan 1994-95 Approved Outlay	:	25.00
Annual Plan 1994-95 Revised Outlay	:	25.00
Annual Plan 1995-96 Proposed Outlay	:	50.00

(Rs. lakhs)

Sl. No.	Name of Scheme	1994-95		1995-96
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Setting up of rural energy cell	6.00	6.00	9.00
2.	Demonstration, extension and publicity	1.00	1.00	2.00
3.	Subsidy for various energy conserving devices	18.00	18.00	39.00
	Total	25.00	25.00	50.00

Scheme No.1

Sector: INTEGRATED RURAL
ENERGY PROGRAMME

Implementing DISTRICT RURAL
Department : DEVELOPMENT AGENCY

1. Name of Scheme: Setting up of rural energy cell

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	4.01
ii) Approved Outlay for Annual Plan 1994-95	:	6.00
iii) Revised Outlay for Annual Plan 1994-95	:	6.00
iv) Proposed Outlay for Annual Plan 1995-96	:	9.00

3. Brief Description of the Scheme:

The objective of the scheme is to meet the pay and allowances of the staff and other establishment charges of the IREP Cells. During 1995-96, it is proposed to strengthen the IREP Cells with the purchase of furniture, type writers etc., creation of one post of Computer Operator and two posts of peons for Ariankuppam and Calgarai blocks and maintenance of existing IREP Cells in the four regions. During 1994-95, IREP Cells will be strengthened with the purchase of furniture, creation of one post of Supdt. Gr. II and two posts of peons and maintenance of existing IREP Cells in the four regions.

4. Remarks: Continuing Scheme. Creation of one post of computer operator and two posts of peons, purchase of furniture, typewriters etc.

Scheme No.2

Sector: INTEGRATED RURAL
ENERGY PROGRAMME

Implementing
Department : DISTRICT RURAL
DEVELOPMENT AGENCY

1. Name of Scheme: Demonstration, Extension and Publicity

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	1.03
ii) Approved Outlay for Annual Plan 1994-95	:	1.00
iii) Revised Outlay for Annual Plan 1994-95	:	1.00
iv) Proposed Outlay for Annual Plan 1995-96	:	2.00

3. Brief Description of the Scheme:

The objective of the scheme is to propagate the IREP concepts through various publicity measures. During 1995-96, it is proposed to propagate the IREP concepts through printing of hand bills, conduct of demonstration, publicity in newspapers and erection of hoardings. During 1994-95, the IREP concepts will be propagated through printing of hand bills, conduct of demonstration, publicity in newspapers and erection of hoardings.

4. Remarks : Continuing Scheme.

Scheme No.3

Sector: INTEGRATED RURAL
ENERGY PROGRAMME

Implementing
Department : DISTRICT RURAL
DEVELOPMENT AGENCY

1. Name of Scheme: Subsidy for various energy
conserving devices

		(Rs. lakhs)	
		Total	SCs.
2. i) Actual Expenditure for 1993-94	:	19.50	4.50
ii) Approved Outlay for Annual Plan 1994-95	:	18.00	4.50
iii) Revised Outlay for Annual Plan 1994-95	:	18.00	4.50
iv) Proposed Outlay for Annual Plan 1995-96	:	39.00	10.00

3. Brief Description of the Scheme:

The objective of the scheme is to distribute various energy conserving devices at subsidised rate for meeting energy needs for domestic and productive activities of rural areas in particular. During 1995-96, it is proposed to distribute the following devices at subsidised rate:

1. Solar Water Heating Systems	10000 LPD	3000 LPD
2. Electronic choke for tube light sets.	1000 Nos.	300 Nos.
3. Solar Crop drier	5 Units	-
4. Community Smokeless Chullahs	500 Nos.	200 Nos.
5. Community Pressure Cookers	500 Nos.	200 Nos.
6. Energy Plantation (Saplings)	30000 Nos.	10000 Nos.
7. Other devices	15 Nos.	-

During 1994-95, the following devices at subsidised cost will be distributed:-

1. Solar Water Heating System	:	10000 LPD	3000 LPD
2. Electronic choke for tube light sets	:	500 Nos.	-
3. Solar Crop drier	:	2 Units	-
4. Community Smokeless Chullahs	:	300 Nos.	100 Nos.
5. Community Pressure Cooker	:	200 Nos.	50 Nos.
6. Energy Plantation(Saplings)	:	20000 Nos.	2000 Nos.
7. Other devices	:	5 Nos.	-

4. Remarks : Continuing Scheme.

LAND REFORMS

Re-survey operations and updating of land records will be continued during 1995-96, Reddiarpalayam, Saram, Karuvadikuppam and Thattanchavadi of Oulgaret Commune have attained the character of Urban nature and it is proposed to cover these areas under Town Survey. Updating of Registers in Mahe Region will be continued. Printing of Survey Maps and other kinds of maps required by various Departments of this Administration is to be undertaken. Computerisation of Land Record is also to be undertaken. A training school under the scheme "Survey Training Scheme" was started to train the non-gazetted Government servants like Deputy Tahsildars, Revenue Inspectors, Kainam etc., mainly on survey matters. During 1993-94, 11 officials have been given survey training. During the year 1994-95, 25 officials are proposed to be given such training. It is also proposed to train 25 officials during the year 1995-96.

OUTLAY AT A GLANCE

Sector : LAND REFORMS

Total No. of Schemes : 2

(Rs. lakhs)

Eighth Plan 1992-97 Approved Outlay	:	107.00
Annual Plan 1993-94 Actual Expenditure	:	5.50
Annual Plan 1994-95 Approved Outlay	:	9.00
Annual Plan 1994-95 Revised Outlay	:	7.90
Annual Plan 1995-96 Proposed Outlay	:	13.20

(Rs. lakhs)

Sl. No.	Name of Scheme	1994-95		1995-96
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Updating of Registry and issue of patta pass book.	7.00	5.90	11.00
2.	Survey Training School	2.00	2.00	2.20
Total		9.00	7.90	13.20

Scheme No.1

Sector: LAND RECORDS

Implementing
Department : SURVEY AND
LAND RECORDS1. Name of Scheme: Updating of Registry and issue of
Patta Pass Book.(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	3.71
ii) Approved Outlay for Annual Plan 1994-95	:	7.00
iii) Revised Outlay for Annual Plan 1994-95	:	5.90
iv) Proposed Outlay for Annual Plan 1995-96	:	11.00

3. Brief Description of the Scheme:

Updating of registering and issue of Patta Pass book in Pondicherry, Mahe and Yanam regions and strengthening of Survey Unit in Karaikal region are the targets, for the VIII Plan. During 1994-95 Town survey will be conducted in Urban area of Ozhugarai Commune. During 1995-96 mapping and publication of village maps, regional maps, Taluk maps etc. will be done. Updating of Registry and issue of Patta Pass book will also be undertaken.

4. Remarks: Continuing scheme

Scheme No.2

Sector: LAND REFORMS

Implementing
Department : SURVEY AND
LAND RECORDS

1. Name of Scheme: Survey Training School

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	1.79
ii) Approved Outlay for Annual Plan 1994-95	:	2.00
iii) Revised Outlay for Annual Plan 1994-95	:	2.00
iv) Proposed Outlay for Annual Plan 1995-96	:	2.20

3. Brief Description of the Scheme:

One Survey Training School was started during 1986-87 for the purpose of giving training both in class room and field level to Survey and Revenue Officials in field Survey Operations. In Eighth Five Year Plan 125 officials will be given Training. During the year 1994-95, 25 officials are proposed to be given such training. It is also proposed to train 25 officials during the year 1995-96.

4. Remarks: Continuing scheme

COMMUNITY DEVELOPMENT

During the plan period, it is proposed to take up 50 road works, 30 water supply works, 20 local development works, and 10 works under the composite scheme. 10 commune Panchayats will be assisted to meet out the current consumption charges towards the street lights and water supply systems. Two commune Panchayats will be assisted to take up Panchayat building-cum-community centre works, four commune Panchayats for integrated development of villages of religious importance, 10 commune Panchayats for the proper maintenance of rural sanitation, construction of 100 burial/cremation ground works, four commune Panchayats for construction of market buildings and one commune Panchayat for computerisation. Loan will be released to create remunerative asset to one commune Panchayat and for purchase of vehicle to one commune Panchayat.

Under Community Development Sector, the Community Development Blocks are implementing the following schemes with a view to assist the rural poor for uplifting their status both economic and social.

1. Community Development Programme
2. Promotion & Strengthening of Mahila Mandals
3. Promotion & Strengthening of Yuvak Mandals
4. Incentive Awards to Mahila Mandals
5. Strengthening of Block Administration

Community Development Programmes are designed to provide facilities to the weaker sections of the rural areas in the fields of recreation, education and health. Importance is given for the welfare of rural poor by explaining cleanliness, family planning, small savings. Mahila Mandals are engaged to take active part in rural developments through Grant-in-aid, release of awards etc.

OUTLAY AT A GLANCE

Total No. of Schemes: 20

Sector: COMMUNITY DEVELOPMENT

(Rs. lakhs)

Eighth Plan 1992-97 Approved Outlay	:	738.00
Annual Plan 1993-94 Actual Expenditure	:	194.49
Annual Plan 1994-95 Approved Outlay	:	258.00
Annual Plan 1994-95 Revised Outlay	:	242.66
Annual Plan 1995-96 Proposed Outlay	:	429.84

(Rs. lakhs)

Sl. No.	Name of Scheme	1994-95		1995-96
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Strengthening of Directorate of Rural Development.	6.00	3.49	4.00
2.	Strengthening of Vital statistical cell	2.50	0.27	2.00
3.	Grant for Panchayat rural roads	40.00	40.00	70.00
4.	Grant for Panchayat rural water supply	15.00	17.00	40.00
5.	Grant for Panchayat local development works	25.00	25.00	38.00
6.	Grant for composite scheme for basic civic amenities in the under-developed areas	5.00	5.00	25.00
7.	Grant to meet the operational cost of water supply system systems and rural electrification facilities	20.50	27.57	40.00
8.	Grant for construction of Panchayat building-cum-community centres	10.00	6.87	10.00
9.	Grant for the integrated development of villages of religious importance	10.00	10.00	25.00
10.	Grant for public health and rural sanitation	5.00	5.00	25.00
11.	Grant for construction of burial/cremation grounds	8.00	8.00	20.00

12. Grant for construction of markets	10.00	10.00	30.00
13. Grant for computerisation of commune Panchayat	5.00	3.00	6.00
14. Loan for creating remunerative enterprises	10.00	10.00	10.00
15. Loan for purchase of vehicles	3.00	3.80	5.00
16. Community Development Programme	17.00	16.45	18.06
17. Promotion & Strengthening of Mahila Mandals	27.50	23.66	23.95
18. Promotion & Strengthening of Yuvak Mandals	6.60	5.81	7.03
19. Incentive Awards to Mahila Mandals	3.10	3.10	3.15
20. Strengthening of Block Administration	28.00	18.64	27.65
Total	258.00	242.66	429.84

Schemes 1-15 are implemented by Local Administration Department.
Schemes 16-20 are implemented by Rural Development Department.

Sector: COMMUNITY DEVELOPMENT

Implementing
Department : LOCAL
ADMINISTRATION

1. Name of Scheme: Strengthening of Directorate of Rural
Development (Rs. lakhs)

	Total
2. i) Actual Expenditure for 1993-94	: 3.53
ii) Approved Outlay for Annual Plan 1994-95	: 6.00
iii) Revised Outlay for Annual Plan 1994-95	: 3.49
iv) Proposed Outlay for Annual Plan 1995-96	: 4.00

3. Brief Description of the Scheme:

It is proposed to strengthen the Directorate of Rural Development by creating posts. The Commissioner posts in the Pondicherry region is proposed to be upgraded to Commissioner Gr.I and the Commissioner posts in Karaikal region is proposed to be upgraded from Gr.III to Gr.II.

4. Remarks: Continuing scheme: Ongoing scheme

Scheme No.2

Sector: COMMUNITY DEVELOPMENT

Implementing
Department : LOCAL
ADMINISTRATION

1. Name of Scheme: Strengthening of Vital Statistical Cell (Rs. lakhs)

	Total
2. i) Actual Expenditure for 1993-94	: 3.96
ii) Approved Outlay for Annual Plan 1994-95	: 2.50
iii) Revised Outlay for Annual Plan 1994-95	: 0.27
iv) Proposed Outlay for Annual Plan 1995-96	: 2.00

3. Brief Description of the Scheme:

The new system of registration of births and deaths is entirely different from the old one and several forms has been incorporated under the said act and rules of registration provision made is for Administrative set up.

4. Remarks: Continuing scheme

Scheme No.3

Sector: COMMUNITY DEVELOPMENT

Implementing
Department : LOCAL
ADMINISTRATION

1. Name of Scheme: Grant for Panchayat rural roads

	(Rs. lakhs)	
	Total	SCs.
2. i) Actual Expenditure for 1993-94	30.26	18.00
ii) Approved Outlay for Annual Plan 1994-95	40.00	12.00
iii) Revised Outlay for Annual Plan 1994-95	40.00	12.00
iv) Proposed Outlay for Annual Plan 1995-96	70.00	31.74

3. Brief Description of the Scheme:

The rural roads of Pondicherry Union Territory have a net work of roads both undeveloped and partly developed of various categories like earthen road, soled road, metalled road, black topped road etc. These roads are to be attended to, apart from providing road facilities to the newly formed colonies. During 93-94, grant was released to take up 37 road works. For the years 94-95 and 95-96, grant is proposed to be released to take up nearly 26 and 50 works respectively.

4. Remarks: Continuing scheme

Scheme No.4

Sector: COMMUNITY DEVELOPMENT

Implementing
Department : LOCAL
ADMINISTRATION

1. Name of Scheme: Grant for Panchayat Rural water supply

	(Rs. lakhs)	
	Total	SCs.
2. i) Actual Expenditure for 1993-94	9.90	3.65
ii) Approved Outlay for Annual Plan 1994-95	15.00	5.00
iii) Revised Outlay for Annual Plan 1994-95	17.00	5.00
iv) Proposed Outlay for Annual Plan 1995-96	40.00	15.00

3. Brief Description of the Scheme:

The scheme aims at providing uninterrupted water supply of drinking water to all the villages. Motor and pumpsets installed long back are to be replaced apart from providing of the same at the new bore wells. At times of water supply failure, water supply has to be made through water tankers. Hence water tankers are also to be purchased. Interlinking and relaying of damaged existing pipe lines etc., are also undertaken under this scheme. Purchase of generators to OHTs will also be done under this scheme. During the year 93-94 grant was released to take up 24 water supply works. For the years 94-95 and 95-96, it is proposed to take up 10 and 30 works respectively.

4. Remarks: Continuing scheme

Scheme No.5

Sector: COMMUNITY DEVELOPMENT

Implementing
Department : LOCAL
ADMINISTRATION

1. Name of Scheme: Grant for Panchayat Local Development works

	(Rs. lakhs)	
	Total	SCs.
2. i) Actual Expenditure for 1993-94	: 27.31	10.35
ii) Approved Outlay for Annual Plan 1994-95	: 25.00	5.00
iii) Revised Outlay for Annual Plan 1994-95	: 25.00	5.00
iv) Proposed Outlay for Annual Plan 1995-96	: 38.00	7.00

3. Brief Description of the Scheme:

Under this scheme construction of street pavements, urinals, latrine blocks, side drains, culverts, dhobiganas, public baths, bus shelters, cremation/burial grounds, Karumathi sheds etc. are taken up. During the year 93-94, grant was released to take up 42 works. For the years 94-95 and 95-96, it is proposed to take up nearly 15 and 30 works respectively.

4. Remarks: Continuing scheme

Sector: COMMUNITY DEVELOPMENT

Implementing
Department : LOCAL
ADMINISTRATION

1. Name of Scheme: Grant for composite scheme for basic civic amenities in the under-developed areas.

		(Rs. lakhs)	
		Total	SCs.
2. i)	Actual Expenditure for 1993-94	4.79	2.28
ii)	Approved Outlay for Annual Plan 1994-95	5.00	2.00
iii)	Revised Outlay for Annual Plan 1994-95	5.00	2.00
iv)	Proposed Outlay for Annual Plan 1995-96	25.00	-

3. Brief Description of the Scheme:

The scheme visualises a composite programme for an overall development of areas mostly inhabited by weaker sections which lack basic civic amenities like water supply, proper road, street lighting, public conveniences etc. During 93-94 grant was released to take up 5 civic improvement works. For the years 94-95 and 95-96 it is proposed to take up 2 and 10 works respectively.

4. Remarks: Continuing scheme

Sector: COMMUNITY DEVELOPMENT

Implementing
Department : LOCAL
ADMINISTRATION

1. Name of Scheme: Grant to meet the operational cost of water supply systems and rural electrification facilities

		(Rs. lakhs)	
		Total	SCs.
2. i)	Actual Expenditure for 1993-94	19.15	19.15
ii)	Approved Outlay for Annual Plan 1994-95	20.50	20.50
iii)	Revised Outlay for Annual Plan 1994-95	27.57	20.50
iv)	Proposed Outlay for Annual Plan 1995-96	40.00	40.00

3. Brief Description of the Scheme:

Under this scheme grants are released to the commune Panchayats to meet the electricity charges paid by them to the Electricity Department towards the street light and water supply systems due to the slender financial position of the commune Panchayats. During 93-94 and 94-95, eleven commune Panchayats are assisted, while only 10 commune Panchayats will be assisted during 95-96.

4. Remarks: Continuing scheme

Scheme No.8

Sector: COMMUNITY DEVELOPMENT

Implementing
Department : LOCAL
ADMINISTRATION

1. Name of Scheme: Grant for construction of Panchayat building-cum-community centres

(Rs. lakhs)

- 2. i) Actual Expenditure for 1993-94 : 17.70
- ii) Approved Outlay for Annual Plan 1994-95 : 10.00
- iii) Revised Outlay for Annual Plan 1994-95 : 6.87
- iv) Proposed Outlay for Annual Plan 1995-96 : 10.00

3. Brief Description of the Scheme:

The old buildings, where the commune Panchayats are functioning now require complete reconstruction/major repairs/alterations or additions etc. In addition to this, community centres will also be constructed under this scheme. During the year 93-94, six commune Panchayats were assisted. For the years 94-95 and 95-96 two commune Panchayats will be assisted for each of the years.

4. Remarks: Continuing scheme

Scheme No.9

Sector: COMMUNITY DEVELOPMENT

Implementing
Department : LOCAL
ADMINISTRATION

1. Name of Scheme: Grant to for integrated development of villages of religious importance.

(Rs. lakhs)

- 2. i) Actual Expenditure for 1993-94 : 1.50
- ii) Approved Outlay for Annual Plan 1994-95 : 10.00
- iii) Revised Outlay for Annual Plan 1994-95 : 10.00
- iv) Proposed Outlay for Annual Plan 1995-96 : 25.00

3. Brief Description of the Scheme:

Thousands of pilgrims are visiting certain villages which are of high religious importance with historical value. Basic amenities viz. roads, water supply, drains, lights etc. need to be provided in such places. Since these works could not be taken up by the commune Panchayats due to their financial constraints assistance is being extended to them. During 93-94, two commune Panchayats were assisted. For the years 94-95 and 95-96 four commune Panchayats will be assisted for each of the years.

4. Remarks: Continuing scheme

Scheme No.10

Sector: COMMUNITY DEVELOPMENT

Implementing
Department : LOCAL
ADMINISTRATION

1. Name of Scheme: Grant for Public health and rural sanitation

(Rs. lakhs)

2. i) Actual Expenditure for 1993-94	:	2.96
ii) Approved Outlay for Annual Plan 1994-95	:	5.00
iii) Revised Outlay for Annual Plan 1994-95	:	5.00
iv) Proposed Outlay for Annual Plan 1995-96	:	25.00

3. Brief Description of the Scheme:

To promote the public health, regulation and development of the present garbage dumping system has to be improved. For this, Commune Panchayats need tractors, sullage tractors, lorries, mini lorries, hand sprayers, vacuum cleaners, garbage bins with hooks, dust bins etc. Purchase of hearse carts, hand carts for clearing garbage etc. are also done under this scheme. Grant will also be released for the purchase of insecticides, bleaching powder, phenyle, lime powder etc. required for sanitation. For the year 93-94, six commune Panchayats were assisted. For the years 94-95 and 95-96, eight and ten commune Panchayats will be assisted respectively.

4. Remarks: Continuing scheme

Sector: COMMUNITY DEVELOPMENT

Implementing
Department : LOCAL
ADMINISTRATION

1. Name of Scheme: Grant for construction of burial/cremation grounds.

		(Rs. lakhs)	
		Total	SCs
2. i)	Actual Expenditure for 1993-94	5.00	2.50
ii)	Approved Outlay for Annual Plan 1994-95	8.00	5.00
iii)	Revised Outlay for Annual Plan 1994-95	8.00	5.00
iv)	Proposed Outlay for Annual Plan 1995-96	20.00	13.00

3. Brief Description of the Scheme:

Each and every village has to be provided with burial/cremation grounds and in some places shed is required for conducting obsequies ceremonies. Hence grant is released both for construction and maintenance of burial/cremation grounds. During the year 93-94 grant was released to take up 20 works. For the year 94-95 it is proposed to release grant to take up 26 works and for the year 95-96 grant is proposed to be released to take up 100 works.

4. Remarks: Continuing scheme

Scheme No.12

Sector: COMMUNITY DEVELOPMENT

Implementing
Department : LOCAL
ADMINISTRATION

1. Name of Scheme: Grant for construction of markets

		(Rs. lakhs)	
2. i)	Actual Expenditure for 1993-94	3.00	
ii)	Approved Outlay for Annual Plan 1994-95	10.00	
iii)	Revised Outlay for Annual Plan 1994-95	10.00	
iv)	Proposed Outlay for Annual Plan 1995-96	30.00	

3. Brief Description of the Scheme:

Most of the existing market buildings were built during the Ex-French regime and these buildings need major, additional/alteration/modification etc. New market buildings are also to be constructed. Hence grant is released for the said cause. During 93-94 one commune Panchayat was assisted. It is proposed to assist two and four commune Panchayats for the years 94-95 and 95-96 respectively.

4. Remarks: Continuing scheme

Scheme No.13

Sector: COMMUNITY DEVELOPMENT

Implementing
Department : LOCAL
ADMINISTRATION

1. Name of Scheme: Grant for commune Panchayats for computerisation (Rs. lakhs)
2. i) Actual Expenditure for 1993-94 : -
- ii) Approved Outlay for Annual Plan 1994-95 : 5.00
- iii) Revised Outlay for Annual Plan 1994-95 : 3.00
- iv) Proposed Outlay for Annual Plan 1995-96 : 6.00

3. Brief Description of the Scheme:

The commune Panchayats perform various developmental activities apart from collecting revenue by way of taxes etc. Besides the commune Panchayats also function as births and deaths units. In order to improve the efficiency of the Commune Panchayats it is proposed to computerise them in a phased manner. During the year 94-95 and 95-96 one commune Panchayat is proposed to be assisted for each year

4. Remarks: Continuing scheme

Sector: COMMUNITY DEVELOPMENT

Implementing
Department : LOCAL
ADMINISTRATION

1. Name of Scheme: Loan for creating
remunerative enterprises

(Rs. lakhs)

2. i) Actual Expenditure for 1993-94	:	17.43
ii) Approved Outlay for Annual Plan 1994-95	:	10.00
iii) Revised Outlay for Annual Plan 1994-95	:	10.00
iv) Proposed Outlay for Annual Plan 1995-96	:	10.00

3. Brief Description of the Scheme:

The poor financial condition of the commune Panchayats does not permit them to develop remunerative assets viz. markets, shopping complexes, Kalyanamandapams, guest houses etc. which are the sources for deriving revenue to the commune Panchayats. Hence loan is released for the said purposes. During 93-94, loan was released to 5 commune Panchayats. For the years 94-95 and 95-96 it is proposed to release loan to one commune Panchayat for each year.

4. Remarks: Continuing scheme

Scheme No.15

Sector: COMMUNITY DEVELOPMENT

Implementing
Department : LOCAL
ADMINISTRATION

1. Name of Scheme: Loan to Commune Panchayats for the purchase
of vehicles.

(Rs. lakhs)

2. i) Actual Expenditure for 1993-94	:	2.41
ii) Approved Outlay for Annual Plan 1994-95	:	3.00
iii) Revised Outlay for Annual Plan 1994-95	:	3.80
iv) Proposed Outlay for Annual Plan 1995-96	:	5.00

3. Brief Description of the Scheme:

For the execution of various developmental works, viz. providing and maintenance of roads, drinking water systems, minor irrigation works, construction of buildings, maintenance of drainages etc. the commune Panchayats require vehicles like lorries, tractors, jeep, truckers, road rollers etc. At the time of natural calamities also vehicles are needed by them. Hence loan is extended for purchase of vehicles required by them. For the year 93-94, one commune Panchayat was assisted. For the years 94-95 and 95-96 also one commune Panchayat each is proposed to be assisted.

4. Remarks: Continuing scheme

Scheme No.16

Sector: COMMUNITY DEVELOPMENT

Implementing Department : RURAL DEVELOPMENT

1. Name of the Scheme: Community Development Programme

	(Rs. lakhs)	
	Total	SCs
2. i) Actual Expenditure for 1993-94	15.82	6.95
ii) Approved Outlay for Annual Plan 1994-95	17.80	7.71
iii) Revised Outlay for Annual Plan 1994-95	16.45	6.61
iv) Proposed Outlay for Annual Plan 1995-96	18.06	6.14

3. Brief description of the scheme :

The scheme "Community Development Programme" aims at the upliftment of the socio and economic standards of the villagers by bringing general awareness upon them in their activities and occupation. Under the scheme, Colour TV sets are installed in the rural areas. The Youth Clubs/Mahila Mandals have been supplied with sports articles to make them physically fit for nay tournament. Villagers are not only educated the values of sanitation and are also encouraged by extending subsidy for construction of sanitary latrines in their households.

4. Remarks: Continuing Scheme.

Scheme No.17

Sector: COMMUNITY DEVELOPMENT

Implementing
Department : RURAL DEVELOPMENT

1. Name of the Scheme: Promotion and Strengthening of Mahila Mandals

		(Rs. lakhs)	
		Total	SCs
2. i)	Actual Expenditure for 1993-94	9.96	6.03
ii)	Approved Outlay for Annual Plan 1994-95	27.50	11.06
iii)	Revised Outlay for Annual Plan 1994-95	23.66	7.15
iv)	Proposed Outlay for Annual Plan 1995-96	23.95	5.08

3. Brief description of the Scheme:

The activities of Mahila Mandals in the Blocks are encouraged by sanctioning recurring/non-recurring grant-in-aid to suitable and best performing Mahila Mandals to enable them to take definite activities such as Balwadis, Adult Education etc. Multi purpose Community Halls have been constructed in the villages both for the benefit of Mahila Mandals and Public as well. Recreation Centres are proposed to be constructed in the villages to encourage reading and sporting activities among the village Youths and to promote in-borned ability in Fine Arts.

4. Remarks : Continuing Scheme

Scheme No.18

Sector: COMMUNITY DEVELOPMENT

Implementing
Department : RURAL DEVELOPMENT

1. Name of the Scheme: Promotion and Strengthening of Yuvak Mandals

		(Rs. lakhs)	
		Total	SCs
2. i)	Actual Expenditure for 1993-94	4.60	2.78
ii)	Approved Outlay for Annual Plan 1994-95	6.60	3.75
iii)	Revised Outlay for Annual Plan 1994-95	5.81	3.06
iv)	Proposed Outlay for Annual Plan 1995-96	7.03	3.16

3. Brief description of the scheme:

In order to implement the poverty alleviation programme implemented by District Rural Development Agency and Community Development Blocks, active rural Youth especially attached to the adjacent Yuvak Mandals/Mahila Mandals are being engaged to act as honorary rural organisers on a monthly honorarium of Rs.450/- They will look after the prompt disposal of loan applications and recovery of loans already sanctioned to the villagers duly assisting the village level functionaries.

4. Remarks: Continuing Scheme

Scheme No.19

Sector: COMMUNITY DEVELOPMENT

Implementing
Department : RURAL DEVELOPMENT

1. Name of the Scheme: Incentive Awards to Mahila Mandals

		(Rs. lakhs)	
		Total	SCs
2. i) Actual Expenditure for 1993-94	:	3.03	1.49
ii) Approved Outlay for Annual Plan 1994-95	:	3.10	1.70
iii) Revised Outlay for Annual Plan 1994-95	:	3.10	1.70
iv) Proposed Outlay for Annual Plan 1995-96	:	3.15	1.18

3. Brief description of the scheme:

In order to encourage the best performing Mahila Mandals/Yuvak Mandals for taking up greater part in the Community Development Programme which are designed for the uplift of rural people who are mostly illiterate, the Mahila Mandals/Yuvak Mandals are selected for the award by the Block Level Committee based on the marks obtained by them. Awards in three grades are being distributed (i.e.) First Prize of Rs.1,000/ Second Prize of Rs.600/- and third prize of Rs.400/-. The Government of India has issued necessary guidelines for implementation of this scheme.

4. Remarks: Continuing Scheme

Sector: COMMUNITY DEVELOPMENT

Implementing
Department : RURAL DEVELOPMENT

1. Name of the Scheme: Strengthening of Block Administration

		(Rs. lakhs)	
		Total	SCs
2. i)	Actual Expenditure for 1993-94	12.18	-
ii)	Approved Outlay for Annual Plan 1994-95	28.00	-
iii)	Revised Outlay for Annual Plan 1995-96	18.64	-
iv)	Proposed Outlay for Annual Plan 1995-96	27.65	-

3. Brief description of the scheme:

In order to accelerate and promote the activities of the Blocks as recommended by Government of India for implementing I.R.D.P. and other similar poverty removal Programmes the staff strength of the Blocks are strengthened by creating more posts and acquiring more stores/equipments etc.

4. Remarks: Continuing Scheme

MINOR IRRIGATION

The surface water availability is estimated at 75 million cumts. in Pondicherry region and 172 million cumts. in Karaikal region. In the Seventh five year plan, the main strategy adopted was to establish additional command areas besides establishing the existing command under tubewell irrigation. Accordingly an area of 583 hec. has been brought under additional command. Investigations were carried out to study the Hydrological conditions. To control over exploitation and the influx of salinity along the coast regulatory executive orders were issued prescribing norms for construction of tubewells in Pondicherry and Karaikal regions. Community tubewells were sunk in Karaikal and were handed over to PASIC for management and maintenance. By this, a command of 1200 ha. was created which has become a boon to the otherwise water starved Kuruvai farmers due to non-receipt of Cauvery water. It has been made compulsory to get ground water clearance before they are to sink tube wells both in Pondicherry and Karaikal Regions. By the end of the Seventh plan 19,530 hec. (potential) has been brought under Minor Irrigation.

During eighth plan, the main strategy will be to stabilise the existing command and also to streamline the ground water exploitation on scientific line adopting appropriate water budgeting balanced use by all sections of farmers, since the scope of bringing additional area is very much limited. The following programme proposed to be undertaken to achieve the object envisaged during the plan period are:

- a) Undertaking general ground water investigation and recharge studies
- b) Survey and assessment of ground water potential
- c) Installation of submersible pumpsets
- d) Introduction and promotion of plasticulture for the tubewells construction.
- e) Construction of community tubewells
- f) Construction of recharge wells in Ponds, and lakes
- g) Trial construction of slim holes for infiltration galleries to collect sub-surface water from shallow alluvial aquifers for increasing the command.

The indiscriminate exploitation of ground water is leading to an alarming situation. It is therefore imperative to enforce control measures over the development and management of ground water for efficient functioning of the tubewells without mutual interference and over development of aquifers. With a view to protect ground water regime and to ensure equitable distribution of this vital and limited resource, control measures against over exploitation have been adopted since 1980.

Recharge programmes have been taken up for recharging dynamic alluvial aquifers by harvesting rain water. Ponds are identified and desilted and tube wells are constructed penetrating the top alluvial aquifers thereby allowing rain harvested water to percolate and recharge the sub surface ground water.

Apart from the recharge programme, the Department has also taken up measures to conserve and minimise the use of irrigation water by adopting water saving devices. During the year 1995-96 it is also proposed to construct underground bunds across the small rivers for recharging the ground water.

The flow of water through the canals has become more erratic due to the vagaries of monsoon in the catchment area. The quality of ground water in major parts of the region is found to be saline and Agriculturists are therefore facing hardship.

To support the agricultural activities, the department of agriculture has constructed 82 community tubewells in Karaikal region to supplement irrigation in conjunction with the canal water. However the entire area could not be brought under the command of community tube wells due to the limited availability of quality ground water. To overcome this, the Department of Agriculture has formulated Farm Ponds scheme under which 50% subsidy is given to the farmers subject to a maximum of Rs.40,000/- per individual for construction of one acre pond in their holdings.

Under the Minor Irrigation sector, it is proposed to modernise 44 economically viable tanks under 8th Five Plan period. Most of the tanks and diversion channels have lost their water holding/conveying capacity due to age and silting up over the years. The existing river and diversion structures, regulators, tank sluices, surplus weirs and supply channels have all become obsolete in the present day requirements of scientific farming and economic utilisation of available water. Therefore, there is a need to revive and modernise the existing tank systems.

Under this sector, schemes relating to modernisation of tanks, diversion works and diversion channels, ayacut development, survey and investigation of conserving surface water work will be taken up, after evicting the encroachments. The scheme envisages various works like (i) Standardisation of the tank works, (ii) Review Redesign and Reconstruction of outlets and inlets structures (iii) Modernisation of supply sluices to ensure regulated supply of water, (iv) On Farm Development works including lining of distribution channels to ensure optimum supply and (v) Resectioning and regrading of diversion channels.

OUTLAY AT A GLANCE

Sector: MINOR IRRIGATION

Total No. of Schemes: 6

(Rs. lakhs)

Eighth Plan 1992-97 Approved Outlay : 511.00

Annual Plan 1993-94 Actual Expenditure : 136.79

Annual Plan 1994-95 Approved Outlay : 220.00

Annual Plan 1994-95 Revised Outlay : 223.00

Annual Plan 1995-96 Proposed Outlay : 283.00

(Rs. lakhs)

Sl.No.	Name of Scheme	1994-95		1995-96
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Comprehensive scheme for investigation and development of ground water	35.00	38.00	33.00
2.	Modernisation of Tanks	53.00	57.00	70.00
3.	Diversion of Works and Diversion of Channels	71.00	48.50	107.00
4.	Iyacut Development	27.00	44.50	55.00
5.	Survey and Investigation of Surface water	7.00	7.00	5.00
6.	Machinery And Equipment	27.00	28.00	13.00
Total		220.00	223.00	283.00

Note : Scheme No.1 is implemented by Agriculture Department and Scheme No.2 - 6 are implemented by Public Works Department.

Sector: MINOR IRRIGATION

Implementing
Department : AGRICULTURE

1. NAME OF THE SCHEME; Comprehensive scheme for investigation and Development of Ground Water

		(Rs. lakhs)	
		Total	Secs.
2.	i) Actual expenditure for 1993-94	39.79	-
	ii) Approved outlay for Annual Plan 1994-95	38.00	-
	iii) Revised outlay for Annual Plan 1994-95	33.00	-
	iv) Proposed outlay for Annual Plan 1995-96	33.00	1.00

3. Brief description of the scheme:

The main objective of the scheme is investigation of ground water potential and developing the same by constructing tube wells and recharge structures. During the earlier plan periods almost entire area has been brought under lift irrigation and hence the scope of bringing additional area under irrigation is very much limited. Now, the main thrust will be for establishing the existing command.

Slim holes and observation wells will be constructed to investigate the ground water potential. Recharge wells in ponds and lakes will be constructed for recharging ground water, Construction of underground bunds across small rivers, Desilting of ponds etc., will also be undertaken. Community tubewells will be constructed to cater the needs of farmers. Subsidy will be given to farmers for installation of submersible pumpsets due to decline of water table. Subsidy will also be given to the farmers to lower plastic pipes instead of metal pipes to avoid corrosion.

The programme for the year 1995-96 and likely achievement for 1994-95 will be as indicated below:

S.No.	Details	Target for 1995-96	Likely achieve- ment for 1994-95
i.	Details of medium/deep tube wells to be sunk in nos.	55	55
ii.	No. of shallow tube wells to be sunk in Nos.	55	55
iii.	Construction of tube wells in S.C. holdings (in Nos.)	2	-
iv.	Area to be stabilised in hectrs.	300	300
v.	Construction of community tubewells in Nos.	2	2
vi.	Installation of submersible pumpsets in Nos.	30	16
vii.	Distribution of plastic pipes for tubewells constructed with departmental Rig in Mtrs.	1500	1500
viii.	Construction of investigation and Recharge structures in Nos.	10	24
ix.	Construction of under ground bunds across small rivers and desilting in Nos.	10	-

Scheme No.2

Sector: MINOR IRRIGATION

Implementing

Department : PUBLIC WORKS

1. Name of Scheme : Modernisation of Tanks

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	49.07
ii) Approved Outlay for Annual Plan 1994-95	:	53.00
iii) Revised Outlay for Annual Plan 1994-95	:	57.00
iv) Proposed Outlay for Annual Plan 1995-96	:	70.00

3. Brief description of the Scheme:

The irrigation tanks in Pondicherry region derive their supply from two non-perennial rivers of Sankarabarani and Pennaiar and also from their catchments. Apart from the run-off water from north-east rainfall, the rivers get regulated supply from storage reservoirs from the neighboring state of Tamil Nadu. The tanks in Pondicherry, due to passage of time and inadequate maintenance coupled with encroachments had degraded over the years. It is, therefore considered prudent to revive and modernise the existing tank systems. The main work relates to strengthening and standardising the river bunds and their allied structures. For the year 93-94 Rs.49.07 lakhs has been spent and for the year 94-95 Rs.53 lakhs has been allocated. For the annual plan 95-96 Rs.70 lakhs has been proposed, to cover 330 Ha.

4. Remarks : Continuing scheme

Scheme No.3

Sector: MINOR IRRIGATION

Implementing

Department : PUBLIC WORKS

1. Name of Scheme: Diversion of Works and Diversion of Channels

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	23.25
ii) Approved Outlay for Annual Plan 1994-95	:	71.00
iii) Revised Outlay for Annual Plan 1994-95	:	48.50
iv) Proposed Outlay for Annual Plan 1995-96	:	107.00

3. Brief description of the Scheme :

The channels from the river due to poor maintenance need to be resectioned and regraded. In order to utilise the flow of surface water to the optimum level has to be taken up where there are no proper structures.

An amount of Rs.23.25 lakhs has been spent during the year 93-94. For the year 94-95 an amount of Rs.48.50 lakhs has been approved with the target of 60 Ha. For the ensuing year, 95-96 Rs.107 lakhs has been earmarked in order to stabilise 75 Ha.

4. Remarks : Continuing scheme

Scheme No.4

Sector: MINOR IRRIGATION

Implementing
Department : PUBLIC WORKS

1. Name of Scheme : Ayacut Development

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94	: 22.68
ii) Approved Outlay for Annual Plan 1994-95	: 27.00
iii) Revised Outlay for Annual Plan 1994-95	: 44.50
iv) Proposed Outlay for Annual Plan 1995-96	: 55.00

3. Brief description of the Scheme :

The work comprises of realignment, resectioning and regrading of supply channels and lining of canals including irrigation outlets. Cross regulators will be constructed. All out moded irrigation outlets, and irrigation structures will be replaced to ensure scientific management of irrigation water.

For the year 93-94 an amount of Rs.22.68 lakhs was spent to stabilise 60 Ha however for the year 94-95 an amount of Rs.27 lakhs has been provided in order to stabilise 70 Ha of land. For the year 95-96 an amount of Rs.55 lakhs, has been proposed with a target of 75 Ha.

4. Remarks : Continuing scheme

Scheme No.5

Sector:MINOR IRRIGATION

Implementing
Department : PUBLIC WORKS

1. Name of Scheme: Survey and Investigation of Surface Water

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94	: 2.12
ii) Approved Outlay for Annual Plan 1994-95	: 7.00
iii) Revised Outlay for Annual Plan 1994-95	: 7.00
iv) Proposed Outlay for Annual Plan 1994-95	: 5.00

3. Brief description of the Scheme :

This scheme envisaged studies on availability and utilisation of surface water and also exploration soil studies for the proposed irrigation structures.

An amount of Rs.121 lakhs was incurred during 93-94. For the year 94-95, Rs.7 lakhs has been allotted and for the year 95-96, Rs.5 lakhs has been proposed.

4. Remarks : Continuing Scheme

Scheme No.6

Sector:MINOR IRRIGATION

Implementing
Department : PUBLIC WORKS

1. Name of Scheme : Machinery and Equipment

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	0.88
ii) Approved Outlay for Annual Plan 1994-95	:	27.00
iii) Revised Outlay for Annual Plan 1994-95	:	28.00
iv) Proposed Outlay for Annual Plan 1995-96	:	13.00

3. Brief description of the Scheme :

The works of Minor Irrigation involves, desilting of tanks Pondicherry and removal shoals in river beds in Karaikal region including removal and conveyance of earthen machineries.

During 93-94 Rs.0.88 lakhs has been spent and for the year 94-95, an amount of Rs.28 lakhs has been revised. For the year 95-96 Rs.13 lakhs has been proposed for this scheme.

4. Remarks : Continuing scheme

FLOOD CONTROL

Pondicherry coastal area is subjected to heavy rain and cyclone and due to tidal lockage at river estuaries large areas are submerged resulting in destruction of standing crops and livestock. As most of the rivers in the region serve as drainage carriers, flood control measures have to be taken up on top priority. At present two drainage canals namely uppar, petit and grand canal are heavily over burdened. Karuvadikuppam and the northern side of the town will be able to relieve the congestion in the developing colonies and other urbanisable areas towards Muthialpet. Another in the southern side near Thengaithittu lagoon will have to be investigated to relieve the drainage problem of the urbanisable areas towards south and south-west of Pondicherry town. Replanishing of the existing sea wall and extension of anti sea erosion south of the town needs to be given due attention.

Strengthening of the banks of the river system in order to prevent breaches during heavy floods is contemplated under the scheme. The Ponnir and Sankarabarani rivers in Pondicherry, Arasalar and Nandalar river in Karaikal region and Adivipoolam flood bank in Yanam need to be strengthened on priority basis. Construction of seawall in Mahe and construction of tidal lock in Yanam are being taken up under this sector. Moreover, in Karaikal, system regulators and bed dams across rivers have been found to be inefficient and inadequate to create sufficient command level resulting in loss of command area when full supply of water is realised. The bed dams and regulators are to be modernised for effective distribution of water and protect the river system from intrusion of sea water.

OUTLAY AT A GLANCE

Sector: FLOOD CONTROL

Total No. of Schemes:

(Rs. lakhs)

Eighth Plan 1992-97 Approved Outlay	:	444.00
Annual Plan 1993-94 Actual Expenditure	:	199.69 *
Annual Plan 1994-95 Approved Outlay	:	275.00
Annual Plan 1994-95 Revised Outlay	:	275.00
Annual Plan 1995-96 Proposed Outlay	:	350.00

(Rs. lakhs)

Sl.No.	Name of Scheme	1994-95		1995-96
		Approval Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Drainage Scheme	80.00	80.00	100.00
2.	Embankment Scheme	110.00	83.00	140.00
3.	Improvements to drainage channel in Karaikal	75.00	64.00	100.00
4.	Study on Sea-wave dynamics in Pondicherry	10.00	48.00	10.00
Total		275.00	275.00	350.00

* Including an expenditure of Rs.87.20 lakhs under medium irrigation programme.

Scheme No.1

Sector: FLOOD CONTROL

Implementing
Department : PUBLIC WORKS

1. Name of Scheme : Drainage Scheme		(Rs. lakhs) Total
2. i) Actual Expenditure for 1993-94	:	51.18
ii) Approved Outlay for Annual Plan 1994-95	:	80.00
iii) Revised Outlay for Annual Plan 1994-95	:	80.00
iv) Proposed Outlay for Annual Plan 1995-96	:	100.00

3. Brief description of the Scheme:

In order to relieve the drainage congestion in Pondicherry and Karaikal regions, measures will be taken to improve the existing drainage course in Karuvadikuppam and Thengaithittu areas in the sub-urban limits, and town drainage system in Karaikal area.

During 93-94, an amount of 51.18 lakhs was spent and 181 Ha was stabilised for the year 94-95 Rs.80 lakhs has been allocated with a target of 250 Ha and for the year 95-96, Rs.170 lakhs has been proposed with a target of 300 Ha.

Scheme No.2

Sector: FLOOD CONTROL

Implementing
Department : PUBLIC WORKS

1. Name of Scheme : Embankment Scheme		(Rs. lakhs) Total
2. i) Actual Expenditure for 1993-94	:	61.31
ii) Approved Outlay for Annual Plan 1994-95	:	110.00
iii) Revised Outlay for Annual Plan 1994-95	:	83.00
iv) Proposed Outlay for Annual Plan 1995-96	:	140.00

3. Brief description of the Scheme:

Strengthening of the banks of the river system in order to prevent breaches during heavy floods is contemplated under the scheme. The Ponnai and Sankarabaranani rivers in Pondicherry, Arasalar and Nandalai rivers in Karaikal region and Adivipoolam flood bank in Yanam need to be strengthened on priority basis.

During 1993-94 Rs. 61.31 lakhs was spent and 151 Ha was stabilised. During 94-95 Rs. 110.00 lakhs has been approved with a target of 250 Ha. and during 95-96 Rs. 240.00 lakhs has been proposed with a target of 300 Ha.

4. Remarks : Continuing schemes

Scheme No.3

Sector: FLOOD CONTROL

Implementing
Department : PUBLIC WORKS

1. Name of Scheme : Improvements to drainage channel in Karaikal

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: 87.20
ii) Approved Outlay for Annual Plan 1994-95	: 75.00
iii) Revised Outlay for Annual Plan 1994-95	: 64.00
iv) Proposed Outlay for Annual Plan 1995-96	: 100.00

3. Brief description of the Scheme:

The system regulators and bed dams across rivers have been found to be inefficient and inadequate to create sufficient command level and length resulting in loss of command area when full supply of water realised. The bed dams and regulators are to be modernised for effective distribution of water.

An amount of Rs. 87.20 lakhs has been incurred to stabilise 160 Ha during 93-94. During 94-95 Rs. 75 lakhs has been approved with a target of 200 Ha later revised into 64 lakhs. For the year 95-96 130 lakhs has been proposed with a target of 225 Ha.

4. Remarks : Continuing schemes

Scheme No.4

Sector: FLOOD CONTROL

Implementing
Department : PUBLIC WORKS

1. Name of Scheme : Study on sea wave dynamics in Pondicherry

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: -
ii) Approved Outlay for Annual Plan 1994-95	: 10.00
iii) Revised Outlay for Annual Plan 1994-95	: 48.00
iv) Proposed Outlay for Annual Plan 1995-96	: 10.00

3. Brief description of the Scheme:

A new scheme under flood control sector has been evolved to study sea waves. For this new scheme Rs. 10 lakhs has been approved for the year 95-96.

4. Remarks : Continuing scheme

ELECTRICITY

The Union Territory of Pondicherry does not have any Power generation of its own at present. The power requirement is met by purchasing Power from various Central Generating station located in the southern region and from neighbouring state Electricity boards. In order to have our own generation, it has been proposed to establish Gas Power plants at Karaikal and Pondicherry regions based on the availability of Gas from the Narimanam Gas well and Pondicherry off shore. The gas plant at Karaikal is expected to be commissioned in the Eighth Five Year plan itself while preliminary works will be started, for the Pondicherry Gas plant in the above period. A total amount of Rs.5,566.00 lakhs has been approved for the above generation works.

The growth in the power demand in the Union Territory of Pondicherry has been growing tremendously in view of various measures adopted by the administration to give impetus for the setting up of industries. To meet the future loads, setting up of a Auto sub-station at Bahour, commissioning of 3 nos. of new EHV sub-stations and augmentation of the existing three sub-stations have been proposed during the Eighth Plan. A scheme for monitoring the load flows of various EHV sub-stations is also programmed during the above period. It is planned to establish our own construction circle headed by a Superintending Engineer to carry out the construction work of sub-stations which are at present undertaken by TNEB. The quantum of funds earmarked for transmission works during the VIII Plan is Rs. 2,593.00 lakhs.

The transmission and distribution system is an important and essential link between the generating sources and the ultimate consumer. With a view to identify the system elements responsible for excessive losses and to reduce the T & D losses, M/s. Tata Consulting Engineers, Bangalore have been appointed to study the existing system and to suggest various measures to improve the system. It has been proposed to take up the system improvement works on top priority and to reduce the losses to 14 % by the end of VIII Plan. Under normal developmental activities of the department it is proposed to energise 93 nos. of distribution transformers, 66.25 Kms. of HT lines, 165.75 Kms. of LT lines, 49 nos. of HT and 535 nos. of LT Industrial services, 13,451 nos. of Domestic, 2,231 nos. of Commercial and 534 nos. of Agricultural services, 10,100 nos. of hut services and 2,225 nos. of Street lights besides enhancing 333 nos. of distribution transformers and strengthening of 210.20 Kms. of LT lines during the VIII plan. To strengthen the MRT and SPM division it is proposed to procure many scientific equipments during the VIII Plan. Also during the period, it is planned to procure VHF sets, lead acid batteries and erect VHF/HF antenna masts under the VHF works. It is proposed to computerise the bill collection centers, stores inventory, policy files of consumers, staff records etc., and also to procure additional computer systems during the VIII plan period to modernise the billing system of the department. During the VIII plan an amount of Rs.102.22 crores has been approved for the power sector.

The Pondicherry Power Corporation Limited was formed with the Chief Secretary to Government of Pondicherry as its Chairman and the Superintending Engineer as its Managing Director. The Corporation will look after exclusively the generation works in the Union Territory of Pondicherry.

During the year 1993-94, Share capital contribution of Rs. 1,648.50 lakhs was made to Pondicherry Power Corporation Limited for carrying out the generation works. An amount of Rs. 100 lakhs was deposited to TNEB toward the erection of 230/110 KV Auto sub-station at Bahour, part payment has been made to TNEB for the establishment of Eripakkam 110 KV sub-station. Two nos. of 10 MVA transformers were augmented with 16 MVA transformers. An amount of Rs. 18.24 lakhs has been remitted towards enhanced compensation for acquiring land at Thethampakkam and part payment has been made to TNEB for commencement of preliminary civil works, Rs. 6.47 lakhs has been deposited with Deputy Collector towards 20% compensation for the land acquired at Yanam for establishment of 132/11 KV Sub-station. Commissioning of shunt capacitors at Sedarapet, Kurumbapet, Marapalam and Bahour 110 KV Sub-Station have been completed. 51 nos. of distribution transformers, 24.462 Kms. of H.T and 66.041 Kms. of L.T lines were energised while 36 nos. of distribution transformers were enhanced and 43.503 kms. of L.T lines strengthened to connect 7 nos. of H.T. and 132 nos. L.T Industrial services, 6,308 nos. of domestic, 974 nos. of Commercial, 66 nos. of Agricultural and 1,880 nos. Hut Services and 793 nos. of street lights during 1993-94. Also during the year, 1.24 Kms. of H.T. and 26.833 Kms. of L.T. cables were laid while 1,045 nos. of One Hut Services and 6 nos. of Over head distribution transformers were converted into Under Ground cable system. Four nos. of RC 625 VHF sets and 15 nos. of pag power units, 4 nos. of 2/4 W, 5 nos. of 30 W, 1 no. of 15/20 W VHF transreceivers along with accessories and 5 nos. of 10/8 V battery packs for RC 560 (Walkie Talkie Set) and 1 no. of frequency counter have been purchased. 5 nos. of VHF sets have been installed during this year. 12 nos. of officers, 41 nos. of Junior Engineers and 82 nos. of line staffs were imparted training during 1993-94. For the MRT division, single phase and three phase test benches, 2 nos. of R.S.S. meters for testing LT trivector meters, 5 KV motorised megger and other scientific equipments were purchased. An expenditure of Rs. 2,816.78 lakhs was incurred during 1993-94.

During the year 1994-95 it is proposed to make payment of share capital contribution to Pondicherry power corporation Limited for carrying out the generation works. Under transmission works, it is likely to make payment to TNEB and Power Grid Corporation to procure major equipments for Bahour Auto S.S and for 132 KV Yanam Sub-station respectively and to commission first unit of Eripakkam 110/22 KV S.S during 1994-95 it is likely to energised 48 nos. of distribution transformers, enhance 44 nos. of distribution transformers, erect 18.15 of H.T Lines, 33.9 Kms. of L.T lines, strengthen 12 Kms. of H.T lines, 26 Kms. of L.T lines to energise 11 nos. of H.T, 114 nos. of LT Industrial Services, 71 nos. of Agricultural service, 5,220 nos. of domestic, 830 nos. commercial services, 1,145 nos. of Hut services and 770 nos. of street lights. Also, it is proposed to lay 0.3 Kms. of H.T. Cables, 16 Kms. of L.T cables and convert 900 Nos. of over head Services, 3 nos. of over head transformers into U.G. Cable system. Also, it is likely to procure scientific instruments and equipments such as 50 MHz dual time base oscilloscope, phantom load testing kit, Gas chromatograph, etc., for strengthening the MRT and Special maintenance Division. It is also likely to procure VHF transreceiver, lead Acid batteries, testing and measuring instruments for the VHF works. During the year it is likely to impart training to 10 Nos. of officers, 25 Nos. of Junior Engineers and 80 Nos of line staff. Also, under modernisation works it is likely to

procure additional computers for computerising the Bill Collection Centers. For the year 1994-95 a total expenditure of Rs.3 370.00 lakhs is likely to be incurred.

It is proposed to make payment of share capital contribution to Pondicherry Power Corporation limited for carrying out the Generation Works during 1995-96. Under transmission works, it is proposed to make payment to TNEB and Power Grid Corporation for construction of 230/110 KV sub-station at Bahour, 110/22 KV sub-station at Thethampakkam and 132/11 KV Sub-Station at Yanam. It is also proposed to commission the II Power transformer at Eripakkam. As suggested by C.E.A. a new scheme for erection of 230 KV power line from Villianur 230 KV Sub-Station to the proposed 230 KV Bahour Sub-Station has been introduced during the year. An amount of Rs.175 lakhs has been sought for during 1995-96.

During 1995-96, it is planned to erect 47 Nos. of distribution transformers, enhance 43 nos. of distribution transformers, lay 17.25 Kms. of HT and 31.75 Kms. of L.T. lines, strengthen 14 Kms. of HT and 26.50 Kms. of L.T. lines to energise 7 nos. of HT, 116 nos. LT Industrial Services, 65 nos. of Agricultural Services, 5,300 nos. of Domestic, 825 nos. of Commercial services, 1,045 nos. of Hut Services, 770 Nos. of Street lights. Also, it is programmed to lay 1.00 Km. of HT cable, 16 Kms. of LT U.G. cables and convert 950 Nos. of overhead services and 8 nos. of transformers into U.G. cable system. It is planned to procure VHF transreceivers, lead acid batteries and testing instruments for the VHF works and also procure various instruments for the MRT and Special maintenance Division. During the year, it is programmed to impart training to 10 Nos. of Officers, 25 Nos. of Junior Engineers and 80 Nos. of line staff. Also, under modernisation works, it is proposed to procure additional computer systems, software, data processing forms and computer consumables, computerised flat rate billing consumers in Pondicherry rural and sub-urban areas. A total outlay of Rs. 4000.68 lakhs is proposed for the year 1995-96.

OUTLAY AT A GLANCE

Sector: POWER

Total No. of schemes : 16

(Rs. lakhs)

Eighth Plan 1992-97 Approved outlay	:	10,222.00
Annual Plan 1993-94 Actual expenditure	:	2,816.78
Annual Plan 1994-95 Approved outlay	:	3,370.00
Annual Plan 1994-95 Revised outlay	:	3,370.00
Annual Plan 1995-96 Proposed outlay	:	4,000.58

(Rs. lakhs)

Sl. No.	Name of the Scheme	1994-95		1995-96
		Approved outlay	Revised outlay	Proposed outlay
1.	Establishment of combined cycle Gas power plant at Karaikal (T.R. Pattinam)	1600.00	1600.00	1600.00
2.	Establishment of Gas/Diesel Power plant at Pondicherry	1.00	1.00	10.00
3.	Erection of 230/110 KV sub-station with 2x100 MVA Auto-transformer at Bahour	275.00	275.00	375.00
4.	Providing additional Primary Main SS & MHI lines in the U.T. of Pondicherry	1007.00	992.65	1223.73
5.	Establishment of computer based system monitoring centre at Villianur	5.00	1.00	5.00
6.	System Improvement for reduction of transmission and distribution losses	75.00	87.00	107.50
7.	Rationalisation and improvement of distribution in urban areas	95.00	93.30	106.20
8.	Conversion of HT OH lines into U.G. cable system and formation of 11 KV RMS in Pondicherry and Karaikal	35.00	30.00	81.00
9.	Extension and development of Power supply to industries	64.00	74.60	76.10

10. Extension and development of Power supply to domestic, commercial and agricultural services	83.00	87.45	91.30
11. Extension and development of Power supply for EWS and Street lights	76.00	80.10	88.85
12. Providing VHF/HF communication network for Pondicherry, Karaikal, Mahe and Yanam regions and inter regional HF communication network for Electricity Department, Pondicherry	15.00	12.00	14.00
13. Training of Officers of the department, upgrading of Technical Training Centre and Technical library	4.00	4.20	6.00
14. Establishment of MRT and Special Maintenance division	20.00	20.00	30.00
15. Modernisation of Billing methods and development	15.00	11.70	11.00
16. Erection of 230 KV tower line from Villianur 230/110kv S.S. to the proposed 230/110kv Bahour S.S	---	---	175.00
T O T A L	3,370.00	3,370.00	4,000.68

Scheme No.1

Sector : POWER

Implementing
Department : ELECTRICITY

1. Name of the Scheme : Establishment of Combined Cycle Gas Power Plant at Karaikal (T.R. Pattinam)

(Rs. lakhs)

Total for SCs.

2. i) Actual Expenditure for 1993-94	:	1,700.00	114.00
ii) Approved outlay for Annual Plan 1994-95	:	1,600.00	160.00
iii) Revised outlay for Annual Plan 1994-95	:	1,600.00	160.00
iv) Proposed outlay for Annual Plan 1995-96	:	1,600.00	245.00

3. Brief description of the Scheme :

The Pondicherry Power Corporation Limited has been formed in March '93 with the Chief Secretary to Government of Pondicherry as its Chairman for carrying out the generation works in the U.T. of Pondicherry and for speedy implementation of the project.

4. Remarks : Continuing Scheme

This department will make share capital contribution to the Pondicherry Power Corporation Limited for carrying out the works.

Scheme No.2

Sector : POWER

Implementing
Department : ELECTRICITY

1. Name of the Scheme : Establishment of Gas/Diesel Power Plant at Pondicherry.

(Rs. lakhs)

Total

2.i) Actual Expenditure for 1993-94	:	1.00
ii) Approved outlay for Annual Plan 1994-95	:	1.00
iii) Revised outlay for Annual Plan 1994-95	:	1.00
iv) Proposed outlay for Annual Plan 1995-96	:	10.00

3. Brief description of the Scheme :

The Pondicherry Power Corporation Limited has been formed in March '93 with the Chief Secretary to Government of Pondicherry as its Chairman for carrying out the generation works in the U.T. of Pondicherry. The objective of the corporation is to carry out the generation works in the U.T. of Pondicherry. During the Eighth Plan period, preliminary works, such as, acquisition of land, site grading works, etc., will be commenced and the Plant will be commissioned in the IX Plan period.

4. Remarks : Continuing Scheme

This department will make share capital contribution to the Pondicherry Power Corporation Limited for carrying out the works. The Central Electricity Authority has been appointed as consultant for preparing detailed feasibility report of the project by the Government of Pondicherry.

Scheme No.3

Sector : POWER

Implementing
Department : ELECTRICITY

1. Name of the Scheme : Erection of 230/110 KV S.S with 2x100 MVA Auto transformer at Bahour

(Rs. lakhs)

	Total	for SCs
2.i) Actual Expenditure for 1993-94	: 100.00	45.00
ii) Approved outlay for Annual Plan 1994-95	: 275.00	100.00
iii) Revised outlay for Annual Plan 1994-95	: 275.00	100.00
iv) Proposed outlay for Annual Plan 1995-96	: 375.00	100.00

3. Brief description of the Scheme :

The objective of the scheme is to meet the growing power demand of the Pondicherry region. During 1995-96, it is proposed to erect 1 no.of 230/110 KV Auto Transformer, breakers, current transformer, etc., and to construct the structures for 230 & 110 KV bays. During the year 1994-95, it is likely to construct temporary shed, control room, retaining wall and fencing and make part payment to TNEB for procurement of major materials and for civil works, commencement of work for construction of structures of 230/110 KV sub-station.

4. Remarks : Continuing Scheme.

During 1995-96 it is proposed to create 1 no. of Asst. Exec. Engineer post, for operation purpose.

Scheme No.4

Sector : POWER

Implementing
Department : ELECTRICITY

1. Name of the scheme : Providing Additional Primary Main SS and EHT lines in the U.T. of Pondicherry.

(Rs. lakhs)

	Total	for SCs.
2.i) Actual Expenditure for 1993-94	: 608.20	105.00
ii) Approved outlay for Annual Plan 1994-95	: 1,007.00	150.00
iii) Revised outlay for Annual Plan 1994-95	: 992.65	150.00
iv) Proposed outlay for Annual Plan 1995-96	: 1,223.73	150.00

3. Brief description of the Scheme :

The objective of the scheme is to stabilise the supply conditions, to meet growth in load, to locate EHT SS at load centers and to reduce transmission/line losses. The proposed targets for 1995-96 are making payment to TNEB for various SS works, making payment to PASIC towards OHT & staff quarters at Thethampakkam and Karikalampakkam Sub-station, taking possession of Karikalampakkam land and additional land at Thirubhuvanai, energisation of transformers at Marapalam and Eripakkam SS and energisation of Villianur-Thirubhuvanai 110 KV line. Commencement of civil works for Karikalampakkam SS and erection of Villianur-Karikalampakkam 110 KV line. During the year 1994-95, it is proposed to make payment to TNEB for various SS works, commissioning of 1st Power transformer at Eripakkam, payment to Power Grid for establishment of Yanam 132/11 KV SS, payment to APSEB for erection of Kakinada-Yanam 132 KV single circuit line. Acquisition of land at Karikalampakkam, additional land at Thirubhuvanai and Karaikal EHT SS, erection of 22 KV breakers at various EHT SS.

4. Remarks : Continuing Scheme

During the year 1995-96, it is proposed to provide 8 nos. of telephone and to create the following 27 posts :-

Assistant Executive	
Engineer	- 1
Junior Engineer	- 5
Line Inspector	- 1
Line Man	- 5
Wire Man	- 1
Helper	- 6
L.D.C	- 1
Attender	- 1
Gardener	- 1
Watch man	- 4
Driver	- 1

Scheme No.5

Sector : POWER

Implementing
Department : ELECTRICITY

1. Name of the Scheme : Establishment of computer based system monitoring centre at Villianur.

(Rs. lakhs)

	Total
2.i) Actual Expenditure for 1993-94	--
ii) Approved outlay for Annual Plan 1994-95	5.00
iii) Revised outlay for Annual Plan 1994-95	1.00
iv) Proposed outlay for Annual Plan 1995-96	5.00

3. Brief description of the Scheme :

The objective of the scheme is to have control of the 110 KV sub-station for data acquisition and telemetering and teleoperation. During the year 1995-96, it is proposed to construct a control centre on the 4th floor of the new administrative building at head quarters, Electricity Department, Pondicherry for monitoring the load flow. During the year 1994-95, it is proposed to pay consultancy fee to Power Grid Corporation in connection with the preparation of project report for the establishment of local interest facilities.

4. Remarks : Continuing Scheme

Scheme No.6

Sector : POWER

Implementing Department : ELECTRICITY

1. Name of the Scheme : System Improvement for reduction of transmission and distribution losses

(Rs. lakhs)

	Total	for SCs.
2.1) Actual Expenditure for 1993-94	77.62	5.00
ii) Approved outlay for Annual Plan 1994-95	75.00	5.04
iii) Revised outlay for Annual Plan 1994-95	87.00	5.04
iv) Proposed outlay for Annual Plan 1995-96	107.50	5.00

3. Brief description of the Scheme :

The objective of the scheme is to provide link line with the existing HT feeders and connect up with the existing and new EHV sub-stations to feed additional loads and to reduce the route length of the existing feeders in order to bring down line losses and to provide additional HT feeders and strengthening the existing HT feeders to feed the additional loads to bring down the voltage regulation within statutory limit and to reduce line losses in the system. During 1995-96 it is proposed to energise 23 nos.of transformers, 9.70 Kms.of HT lines, 4.00 Kms. of LT lines and 124 nos. of LT capacitors, enhance 20 nos.of transformers, strengthen 14 Kms. of HT lines, 13.50 Kms. of LT lines. It is likely to energise 18 nos.of transformers, 10.60 Kms. of HT lines, 2.15 Kms. of LT lines, 174 nos. of LT capacitors, enhance 19 nos.of transformers, strengthen 12 Kms. of HT lines and 12 Kms. of LT lines during 1994-95.

4. Remarks : Continuing Scheme

During the year 1995-96, it is proposed to create :

Assistant Engineer	- 1
Junior Engineer	- 2
Line Inspector	- 2
Line Man	- 2
Wire man	- 2
Helper	- 8
Watch man	- 2
Attender	- 1
L.D.C	- 1

and it is also proposed to procure tools and plants items, provide telephone facility and purchase of two wheelers.

Scheme No.7

Sector : POWER

Implementing
Department : ELECTRICITY

1. Name of the Scheme : Rationalisation and Improvement of distribution in urban and rural areas.

(Rs. lakhs)

	Total
2.i) Actual Expenditure for 1993-94	: 68.86
ii) Approved outlay for Annual Plan 1994-95	: 95.00
iii) Revised outlay for Annual Plan 1994-95	: 93.30
iv) Proposed outlay for Annual Plan 1995-96	: 106.20

1. Brief description of the Scheme :

The objective of the scheme is to meet the rapidly growing demand for power in and around Pondicherry and Karaikal towns, with stabilized system parameters and reduced line losses, by providing U.G. Cable distribution system set up 11 KV RMS at Pondicherry and convert existing Over head L.T. lines into U.G. cable system in selected urban areas. It is proposed to energise 8 nos of transformers, 9 nos. of switch gears, lay 16.00 Kms. of LT U.G. cable and convert 950 nos. of over head services into UG cable system during the year 1995-96. It is likely to energise 3 nos. of transformers, 7 panels of switch gears, lay 0.3 Kms. of HT and 16.00 Kms. of LT U.G. cable and convert 900 nos. of over head services into U. G. cable system during 1994-95.

4. Remarks : Continuing Scheme

Sector : POWER

Implementing
Department : ELECTRICITY

1. Name of the scheme : Conversion of HT over head lines into U.G cable system and formation of 11 KV RMS in Pondicherry and Karaikal.

(Rs. lakhs)

Total

2.i) Actual Expenditure for 1993-94	:	15.59
ii) Approved outlay for Annual Plan 1994-95	:	35.00
iii) Revised outlay for Annual Plan 1994-95	:	30.00
iv) Proposed outlay for Annual Plan 1995-96	:	81.00

3. Brief description of the Scheme :

The objective of the scheme is to provide alternate power supply through 11 KV feeders for the RMS of Pondicherry Urban. During 1995-96, it is proposed to energise 2 nos. of transformers, 7 nos. of switch gears, lay 1.0 Km. of HT U.G. cable and erection of 1.0 Km. of HT over head line. During 1994-95, it is likely to energise 3 nos. of transformers, 3 nos. of switch gears and lay 0.3 Km. of HT cable.

4. Remarks : Continuing Scheme

During the year 1995-96, it is proposed to purchase one no. of crane and to create the following posts :
Junior Engineer - 2 nos.
Helper - 2 nos.

Sector : POWER

Implementing
Department : ELECTRICITY

1. Name of the Scheme : Extension and Development of power supply to Industries.

(Rs. lakhs)

Total

2.i) Actual Expenditure for 1993-94	:	68.52
ii) Approved outlay for Annual Plan 1994-95	:	64.00
iii) Revised outlay for Annual Plan 1994-95	:	74.60
iv) Proposed outlay for Annual Plan 1995-96	:	76.10

3. Brief description of the Scheme :

The objective of the scheme is to provide adequate and comprehensive infrastructure facilities for the Industrial development and to improve the distribution system so as to ensure reliable power supply. It is proposed to energise 15 nos. of transformers, 3.95 Kms. of HT lines, 4.75 Kms. of LT lines, 7 nos. of HT industrial and 116 nos. of LT industrial services, enhance 14 nos. of transformers and strengthen 3 Kms. of LT lines during 1995-96. It is likely to energise 18 nos. of transformers, 3.95 Kms of HT lines , 4.75 Kms. of LT lines, 11 nos. of HT and 114 nos. of LT industrial services and enhance 13 nos. of transformers and strengthen 3 Kms. of LT lines during 1994-95.

4. Remarks : Continuing Scheme.

During the year 1995-96 it is proposed to create the following posts :

Asst. Exec. Engineer	- 1
Junior Engineer	- 1
Line Inspector	- 2
Line man	- 2
Commercial Assistant	- 1
Helper	- 5
Watch man	- 1
Attender	- 1
L.D.C	- 1
Staff Car driver	- 1

It is also proposed to construct office building at 100, Perumal koil street, Pondicherry, procure type writers, hand carts, duplicating machines and other T & P items, purchase 2 nos. of two wheelers for the existing O&M officers, purchase of 1 no. of matador van for the existing Executive Engineer and to provide telephone facilities for the residence of the two Executive Engineers.

Scheme No.10

Sector : POWER

Implementing
Department : ELECTRICITY

1. Name of the Scheme : Extension and Development of power supply to domestic, commercial and agricultural services.

(Rs. lakhs)

	Total	for SCs.
2.i) Actual Expenditure for 1993-94	: 84.19	4.00
ii) Approved outlay for Annual Plan 1994-95	: 83.00	--
iii) Revised outlay for Annual Plan 1994-95	: 87.45	--
iv) Proposed outlay for Annual Plan 1995-96	: 91.30	--

3. Brief description of the Scheme :

The objective of the scheme is to make use of ground water potential for agricultural purposes and to provide better living conditions to the house/colonies and strengthen the existing distribution system for stable conditions. It is proposed to energise 9 nos. of transformers 3.6 Kms of HT line, 17.50 Kms of LT lines, 5300 nos. of domestic services, 825 nos. of commercial services, 65 nos of agricultural services and enhance 9 nos. of transformers and strengthen 10.00 Kms. of LT lines during 1995-96. It is likely to energise 16 nos. of transformers, 3.60 Kms of HT lines, 20.00 Kms. of LT lines, 5220 nos. domestic services, 830 nos. commercial services, 71 nos. agricultural services and enhance 12 nos. of transformers and strengthen 11 Kms. of LT lines during the year 1994-95.

4. Remarks : Continuing Scheme.

During the year 1995-96 it is proposed to create the following posts :

Junior Engineer - 2 nos.
Line Inspector - 4 nos.
Line man - 4 nos.
Commercial Asst. - 2 nos.
Wire man - 4 nos.
Helper - 12 nos.
Watch man - 2 nos.

and it is also proposed to acquire land for construction of O&M office at Thirukkanur and Kattrikuppam, Construct O&M office at 59, M.G. Road, Pondicherry, provide telephone facilities for the officers of the newly proposed O&Ms, purchase of type writers, hand carts, furnitures and other T&P items and purchase of 2 nos. of two wheelers for the existing O&M sections.

Scheme No.11

Sector : POWER

Implementing
Department : ELECTRICITY

1. Name of the Scheme : Extension and Development of power supply for EWS and Street lights.

(Rs. lakhs)

	Total	for SCs.
2.i) Actual Expenditure for 1993-94	: 57.98	6.00
ii) Approved outlay for Annual Plan 1994-95	: 76.00	6.00
iii) Revised outlay for Annual Plan 1994-95	: 80.10	6.00
iv) Proposed outlay for Annual Plan 1995-96	: 88.85	6.00

3. Brief description of the Scheme :

The objective of the scheme is to provide additional street lights and ensure better living conditions of the public, to improve the living conditions of hut dwellers both in urban and rural areas by extending Electricity facility and to extend electricity free of cost to the houses constructed under Chief Minister's 5000 houses programme and by the Directorate of Welfare of Adidraavidars. During 1995-96, it is proposed to energise 770 nos. of Street lights, 1045 nos of OHOB services, and 5.5 Kms. of LT lines. It is likely to energise 7.0 Kms. of LT lines, 1145 nos. of OHOB services, 770 nos. of street lights during the year 1994-95.

4. Remarks : Continuing Scheme.

During the year 1995-96, it is proposed to create the following posts : JE-1, LI-2, LM-2, CA-1, WM-2, Helpers-6, Driver-1. It is also proposed to purchase, 1 no. Van mounted Hydraulic access platform for Karaikal, purchase of 2 nos. of two wheelers for the newly created O&Ms, construct pole casting yard at Surakudy and purchase of T&P items like type writers etc.

Scheme No.12

Sector : POWER

Implementing
Department : ELECTRICITY

1. Name of the scheme : Providing VHF/HF communication network, for Pondicherry, Karaikal, Mahe and Yanam regions and inter-regional HF communication network for Electricity Department, Pondicherry.

(Rs. lakhs)

2.i) Actual Expenditure for 1993-94	:	8.50
ii) Approved outlay for Annual Plan 1994-95	:	15.00
iii) Revised outlay for Annual Plan 1994-95	:	12.00
iv) Proposed outlay for Annual Plan 1995-96	:	14.00

3. Brief description of the Scheme :

It is to form effective communication network among various sub-stations for minimizing power interruption period. It is proposed to procure VHF transreceivers, Lead acid batteries, testing and measuring instrument, payment of royalty and license fees, entering into service contract for VHF sets during the year 1995-96. During the year 1994-95 it is likely to procure VHF transreceivers, lead acid batteries, testing and measuring instrument, payment of royalty and license fees and entering into service contract for VHF sets.

4. Remarks : Continuing Scheme

Sector : POWER

Implementing
Department : ELECTRICITY

1. Name of the Scheme : Training of Officers, upgrading of Technical Training Centre and Technical Library

(Rs. lakhs)

2.i) Actual Expenditure for 1993-94	:	2.65
ii) Approved outlay for Annual Plan 1994-95	:	4.00
iii) Revised outlay for Annual Plan 1994-95	:	4.20
iv) Proposed outlay for Annual Plan 1995-96	:	6.00

3. Brief description of the Scheme :

The objective of the scheme is to train the officers and staff of the department, expanding the library facility and enhancing the infrastructure of Technical Training Centre. During the year 1995-96, it is proposed to give external training to 10 officers and training in TTC to 25 nos. of JE's and 80 nos. of line staff and to purchase photo copier, document laminator, etc.,. During the year 1994-95, it is likely to give external training to 10 officers and training in TTC to 25 nos. of JE's and 80 nos. of line staff and purchase of books, journals for technical library.

4. Remarks : Continuing Scheme

Sector : POWER

Implementing
Department : ELECTRICITY

1. Name of the Scheme : Establishment of MRT and Special maintenance division.

(Rs. lakhs)

2.i) Actual Expenditure for 1993-94	:	9.89
ii) Approved outlay for Annual Plan 1994-95	:	20.00
iii) Revised outlay for Annual Plan 1994-95	:	20.00
iv) Proposed outlay for Annual Plan 1995-96	:	30.00

3. Brief description of the Scheme :

It is to maintain sensitivity, selectivity and speed of periodical operation of protective control relays through periodical maintenance, over hauling and repairing of distribution transformers, calibration and testing of HT/LT meters and maintenance of power transformers. The target proposed for the year 1995-96 includes procurement of single and three phase R.S.S meters, reference ballast for M.V./S.V lamp and fluorescent lamp, turns ratio tester, automatic CT/PT test kit with burden boxes, 10 tonne OHT crane and other scientific equipments. During the year 1994-95, 50 MHz

dual oscilloscope loading transformers, single phase auto transformer, sub-standard power factor meter, Primary/secondary current injection kit, phantom load testing kit, earth megger, three phase R.S.S. meters, S.F.6 evacuation testing kit, gas filling kit and other scientific instruments are likely to be procured.

4. Remarks : Continuing Scheme.

During the year 1995-96, it is proposed to create 2 nos. of Instrument Mechanic and 1 no. of Driver posts. Construction of special maintenance building at Marapalam.

Scheme No.15

Sector : POWER

Implementing
Department : ELECTRICITY

1. Name of Scheme : Modernisation of Billing Methods and Development.

(Rs. lakhs)

- 2.i) Actual Expenditure for 1993-94 : 13.76
ii) Approved Outlay for Annual Plan 1994-95 : 15.00
iii) Revised Outlay for Annual Plan 1994-95 : 11.70
iv) Proposed Outlay for Annual Plan 1995-96 : 11.00

3. Brief Description of the Scheme :

Computerisation of consumers Billing, Store Inventory, Staff Management and Statistics.

4. Remarks : Continuing Scheme

Scheme No.16

Sector : POWER

Implementing
Department : ELECTRICITY

1. Name of the scheme : Erection of 230 KV tower line from Villianur 230/110 KV sub-station to the proposed Bahour 230/110 KV sub-station.

(Rs. lakhs)

- 2.i) Actual Expenditure for 1993-94 : -
ii) Approved outlay for Annual Plan 1994-95 : -
iii) Revised outlay for Annual Plan 1994-95 : -
iv) Proposed outlay for Annual Plan 1995-96 : 175.00

3. Brief description of the Scheme :

It is to meet the growing power demand of the Pondicherry region and for inter-connecting the existing Villianur 230/110 KV sub-station with the proposed Bahour 230/110 KV sub-station. During the year 1995-96, it is proposed to make part payment to Power Grid/TNEB for erection of 11 Kms. of 230 KV single circuit line from Villianur 230/110 KV sub-station to the proposed Bahour 230/110 KVA Auto sub-station.

4. Remarks : New scheme

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NON-CONVENTIONAL SOURCES OF ENERGY

Meeting the minimum energy requirements through conventional sources has limited prospect due to their higher cost, reduced availability and inherent supply constraints. The only way to approach this problem is the development of the renewable energy sources such as Sun, Wind, Water etc. The object of this massive programme is to popularise the use of various Non-Conventional Energy Devices like Solar Water Heating System, wind Mills, Improved Chullahs etc.

During the Eighth Plan various operational programmes of Non-Conventional Energy Sources would be enlarged and intensified. During 1992-97, Solar Water Heating System to the tune of 12500 LPD, 25 Domestic Solar Water Heating system to the tune of 100 LPD each, 25 Solar Stills and 10 other devices will be distributed.

During 1993-94, Solar Water Heating System to the tune of 4000 LPD has been installed at subsidised cost. A Battery Powered Vehicle has been purchased for demonstration cum utility purpose.

During 1994-95, Solar Water Heating System to the tune of 5000 LPD, 5 Domestic Solar Water Heating System to the tune of 100 LPD each and 5 other devices will be distributed at subsidised cost. A wind Survey will be conducted. 2 Battery chargers and one Mobile Exhibition van will be purchased.

During 1995-96, it is proposed to distribute Solar Water Heating System to the tune of 15000 LPD, 20 Domestic Solar Water Heating System to the tune of 100 LPD each, and 10 other devices at subsidised cost. The Wind Energy Survey will also be conducted. Installation of 20 wind generators and distribution of 500 portable chullahs.

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OUTLAY AT A GLANCE

Sector: NON-CONVENTIONAL
SOURCES OF ENERGY

Total No. of Schemes: 3
(Rs. lakhs)

Eighth Plan 1992-97 Approved Outlay	:	18.00
Annual Plan 1993-94 Actual Expenditure	:	11.06
Annual Plan 1994-95 Approved Outlay	:	21.00
Annual Plan 1994-95 Revised Outlay	:	17.30
Annual Plan 1995-96 Proposed Outlay	:	42.00

(Rs. lakhs)

Sl. No.	Name of Scheme	1994-95		1995-96
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	New Sources of Energy	18.00	15.00	39.00
2.	Development of Non-Conventional Sources of Energy	2.00	1.30	1.50
3.	National Programme on Improved Chullahs	1.00	1.00	1.50
Total		21.00	17.30	42.00

Scheme No. 1 & 3 are implemented by District Rural Development Agency.
Scheme No. 2 is implemented by Electricity Department.

Scheme No: 1

Sector: NON-CONVENTIONAL
SOURCES OF ENERGY

Implementing
Department : DISTRICT RURAL
DEVELOPMENT AGENCY

1. Name of Scheme: New Sources of Energy	(Rs. lakhs) Total
2. i) Actual Expenditure for 1993-94	: 9.77
ii) Approved Outlay for Annual Plan 1994-95	: 18.00
iii) Revised Outlay for Annual Plan 1994-95	: 15.00
iv) Proposed Outlay for Annual Plan 1995-96	: 39.00

3. Brief Description of the Scheme:

The objective of the scheme is to propagate the use of non-conventional and renewable sources of energy devices like Wind Mill, Solar Cooking and Heating Systems etc. among people. During 1994-95, it will be 5 domestic Solar Water Heating System of 100 LPD each, Solar Heating System to the tune of 5000 LPD and 5 other devices will be distributed. A wind resource assessment survey will be conducted. 2 Wind battery chargers and one Mobile Exhibition Van will be purchased. During 1995-96, it is proposed to distribute Solar Water Heating System to the tune of 15000 LPD, 20 Domestic Solar Water Heating System of 100 LPD each, and 10 other devices. A wind resource assessment survey will be conducted. Installation of 20 wind generators and distribution of 500 portable chullahs.

4. Remarks: Continuing Scheme.

Scheme No: 2

Sector: NON-CONVENTIONAL
SOURCES OF ENERGY

Implementing
Department : ELECTRICITY

1. Name of Scheme: Development of Non-conventional sources of energy	(Rs. lakhs) Total
2. i) Actual Expenditure for 1993-94	: 1.19
ii) Approved Outlay for Annual Plan 1994-95	: 2.00
iii) Revised Outlay for Annual Plan 1994-95	: 1.30
iv) Proposed Outlay for Annual Plan 1995-96	: 1.50

3. Brief Description of the Scheme:

The objective of the scheme is to promote the use of new and renewable sources of energy and to conduct research and development on renewable sources of energy and setting up of

solar pond for production of thermal and electrical energy. For the year 1994-95, it is likely to purchase and installation of heat exchanger, purchase and installation of power pack, research and development investigation and commissioning of solar ponds. During the year 1995-96, it is proposed for construction of power generation blocks for 500 sq.m solar pond, installation of power panel boards wiring etc., research and development investigation and publication of pond operation.

4. Remarks: Continuing Scheme.

Scheme No: 3

Sector: NON-CONVENTIONAL
SOURCES OF ENERGY

Implementing Department : DISTRICT RURAL
DEVELOPMENT AGENCY

1. Name of Scheme: National Programme on Improved Chullahs

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	0.10
ii) Approved Outlay for Annual Plan 1994-95	:	1.00
iii) Revised Outlay for Annual Plan 1994-95	:	1.00
iv) Proposed Outlay for Annual Plan 1995-96	:	1.50

3. Brief Description of the Scheme:

The objective of the scheme is to replace the traditional and inefficient cooking stoves by more fuel efficient improved and cooking device with a view to conserve forests and fuel wood and also to improve the health and hygienic conditions, reduce drudgery of woman and to make an overall improvement in quality of life in rural area. During 1994-95, 2000 Chullahs in rural households will be constructed and training programmes will be conducted. During 1995-96, it is proposed to construct 4000 improved chullahs in rural house holds and to organise training programmes for self employed workers, potters, technicians and field functionaries.

4. Remarks: Continuing Scheme.

INDUSTRIES

The Union Territory of Pondicherry is an Industrially backward and classified as Category-A Special District. Due to the sustained efforts of the Pondicherry Administration, the Union Territory is able to make steady progress towards industrialisation. As on 31-3-1993, there were 20 Large Scale Industries, 57 Medium Scale Industries and 4400 Small Scale Industries providing employment to 31,674 persons. During the year 1993-94, 2 Large, 1 Medium and 276 Small Scale Industries were started generating employment opportunities to 2310 persons.

During the Eighth Five Year Plan period (1992-97), it is proposed to encourage 1500 Small Scale Industries and 50 Medium Scale Industries, creating an employment potential of about 15,500 persons. Out of this, about 500 SC persons will be benefited. The target of 300 Small Scale Industries and 10 Medium Scale Industries fixed for 1994-95 is expected to be achieved by the end of March 1995 generating employment opportunities for 3100 persons. Similarly, it is proposed to encourage 300 Small Scale Industries and 10 Medium Scale Industries, during 1995-96 which will generate employment for 3100 persons. The entire proposals for the Eighth Five Year Plan are expected to generate employment for 15,500 persons.

The Pondicherry Industrial Promoting Development and Investment Corporation (PIPDIIC), a State owned Finance Corporation has been playing a vital role in creating basic infrastructural facilities, extending term loan to entrepreneurs. It is proposed to expand the activities of PIPDIIC in the coming years. It is proposed to set up a Growth Centre in Karaikal region of this Union Territory to encourage about 500 Small Scale Industries and 30 Medium Scale Industries. PIPDIIC is the implementing agency for the proposed Growth Centre as well as for the setting up of an Electronic Industrial Estate at Pondicherry. Project Report for Growth Centre has already been got prepared by ICA Economic and Consultancy Services and sent to Government of India for appraisal and approval. A suitable site has been selected for setting up of Electronic Industrial Estate.

The Pondicherry Textiles Corporation, another State owned Corporation was started during the year 1985-86. This Corporation has taken over a Sick Textiles Mill viz. Anglo French Textiles. The Corporation has now undertaken the modernisation of the mill by installing imported looms to maximise the production for export and domestic markets. The revival process has been successful and the mill is now competing with others like Mafatlal, Century, Bombay Dyeing, etc. The Corporation has also proposed to set up a Garment Unit for manufacturing industrial garments and Terry towel. It is therefore proposed to release further share capital contribution to the Pondicherry Textiles Corporation during Eighth Plan Period and to complete its modernisation and expansion programmes, replacement of looms, establishment of Pondicherry Denim etc. Due to credit squeeze by the banks, the corporation needs substantial Budgetary support from the Government.

It is proposed to release additional share capital to Pondicherry Distilleries Ltd. also, another Government Undertaking in order to expand the existing capacity and for setting up an effluent treatment-cum-methane gas generation plant.

The following special incentives are available to the existing industries.

- i) 15% price preference for Small Scale Industries
- ii) Power Subsidy at a sliding scale
- iii) Developed plot and shed in the Industrial Estates.
- iv) Sales Tax Holiday and Central Sales Tax Concessions.
- v) Income Tax Holiday for new industries

It is proposed to continue the existing incentives to all the eligible existing as well as to all new industries.

Development of Khadi & Village Industries, Handicrafts, Agriculture and Coir industries are also to be given special emphasis during the Eighth Five Year Plan period.

With a view to maintain a clean environment and pollution free atmosphere, it has been proposed to motivate the industries to install pollution control equipments. In order to mitigate their financial burden, it has been proposed to grant 25%/15% cost of the effluent treatment, pollution control equipments including settling tanks and disposable pipelines as subsidy to a maximum of Rs.25/Rs.15 lakhs per unit for Category 'A' & 'B' regions respectively.

The District Industries Centre provides all services and support to the small entrepreneurs in the preparation of viable schemes and assists in getting required licences and clearances, procurement of machines under Hire Purchase Schemes of National Small Industries Corporation providing marketing facilities, etc. The District Industries Centre is also implementing the programme of self employment to educated unemployed youths by starting industries/service centres/business through loans from the Nationalised Banks. Emphasis will be given on skill upgradation so as to improve employment opportunities for rural and educated unemployed. The DIC is implementing the Prime Minister's Rozgar Yojana Scheme.

OUTLAY AT A GLANCE

Sector : INDUSTRIES

Total No. of Schemes:17

(Rs. lakhs)

Eighth Plan 1992-97 Approved Outlay	:	4286.00
Annual Plan 1993-94 Actual Expenditure	:	1175.49
Annual Plan 1994-95 Approved Outlay	:	1400.00
Annual Plan 1994-95 Revised Outlay	:	1400.00
Annual Plan 1995-96 Proposed Outlay	:	1622.78

(Rs. lakhs)

Sl. No.	Name of Scheme	1994-95		1995-96
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Training	25.50	18.51	22.16
2.	Motivation of SC/ST entrepreneurs to start industries	0.50	0.05	0.50
3.	Development of Handicrafts	19.50	19.22	21.08
4.	Development of Khadi & Village Industries	100.00	100.00	100.00
5.	Development of Coir Industries	2.50	2.50	2.53
6.	Fiscal Assistance to new Industries	500.00	526.44	600.00
7.	Marketing & Publicity	30.00	21.52	29.40
8.	Share Capital to Public Sector Corporations (PIPDIC & FDL)	300.00	300.00	300.00
9.	Setting up of Pondicherry GAS Corporation	0.10	0.01	10.00
10.	Development of New Industrial Estates & Improvement to existing Industrial Estates	6.00	1.01	17.60
11.	Interest subsidy for Electronic Industries	0.50	--	0.50
12.	Development of Sericulture	8.30	5.11	10.05

13.	District Industries Centre	7.10	5.63	6.96
14.	Subsidy to employment oriented units	--	--	2.00
15.	Modernisation-cum-diversification of Anglo French Textiles of Pondicherry Textile Corporation, Pondicherry.	400.00	400.00	400.00
16.	Replacement of looms in the Anglo French Textile Mills, Pondicherry.	--	--	50.00
17.	Establishment of "Pondicherry Denim" (Joint Venture subsidiary of Pondicherry Textile Corporation, MMTC & STC)	--	--	50.00
Total		1400.00	1400.00	1622.78

(*) Bifurcated from Schem. No. 8.

(©) These schemes are classified under "Industries other than Village and Small Industries".

Scheme No.1

Sector: INDUSTRIES

Implementing
Department : INDUSTRIES

1. Name of Scheme: Training

		(Rs. lakhs)	
		Total	SCs.
2. i)	Actual Expenditure for 1993-94	13.80	1.85
ii)	Approved Outlay for Annual Plan 1994-95	25.50	4.70
iii)	Revised Outlay for Annual Plan 1994-95	18.51	2.69
iv)	Proposed Outlay for Annual Plan 1995-96	22.16	2.70

3. Brief Description of the Scheme:

Under this scheme, it is proposed to impart inplant training to the educated unemployed to make them to acquire the basic skill, in the trade so as to enable them to either to start self ventures or to get them employed in the established industries.

Prospective entrepreneurs/industrialists are taken to the industrially advanced cities and towns in India so as to enable them to subsidy and learn the latest trend in the improved technology adopted by the various industries.

1994-95	(Likely Achievement)	Total	SCs
	Training (Persons)	389	65
	Management Training (Persons)	200	30
	Training (Persons)	370	58
1995-96	(Target)		
	Management Training (Persons)	200	30
	Study Tour/B.D.P. (Persons)	50	10

4. Remarks:

Scheme No.2

Sector: INDUSTRIES

Implementing
Department : INDUSTRIES

1. Name of Scheme: Motivation of SC/ST entrepreneurs to start industries

		(Rs. lakhs)	
		Total	SCs.
2. i)	Actual Expenditure for 1993-94	0.02	0.02
ii)	Approved Outlay for Annual Plan 1994-95	0.50	0.50
iii)	Revised Outlay for Annual Plan 1994-95	0.05	0.05
iv)	Proposed Outlay for Annual Plan 1995-96	0.50	0.50

3. Brief Description of the Scheme:

The Scheme is continued in the VIII Plan for the promotion of SC/ST entrepreneurs to start industries by way of giving rent subsidy, interest subsidy and investment subsidy.

	Total	SCs
1994-95 (Likely achievement)	-	-
1995-96 (Target)	5	5

Remarks:

Scheme No.3

Sector: INDUSTRIES

Implementing
Department : INDUSTRIES

1. Name of Scheme: Development of Handicrafts.

	(Rs. lakhs)	
	Total	SCs.
2. i) Actual Expenditure for 1993-94	: 16.78	2.71
ii) Approved Outlay for Annual Plan 1994-95	: 19.50	3.00
iii) Revised Outlay for Annual Plan 1994-95	: 19.22	3.59
iv) Proposed Outlay for Annual Plan 1995-96	: 21.08	3.71

3. Brief Description of the Scheme:

It is proposed to train 200 persons every year in crafts, wood carving crafts, trimetal pottery, screen printing, cane crafts, etc.

	Total	SCs
1994-95 (Likely achievement)	220	38
1995-96 (Target)	250	47

Remarks:

Scheme No.4

Sector: INDUSTRIES

Implementing
Department : INDUSTRIES

1. Name of Scheme: Development of Khadi and Village Industries.

	(Rs. lakhs)	
	Total	SCs.
2. i) Actual Expenditure for 1993-94	: 80.00	30.00
ii) Approved Outlay for Annual Plan 1994-95	: 100.00	40.00
iii) Revised Outlay for Annual Plan 1994-95	: 100.00	40.00
iv) Proposed Outlay for Annual Plan 1995-96	: 100.00	40.00

3. Brief Description of the Scheme:

The Pondicherry Khadi and Village Industries Board is assisting the village artisans by providing loans and grants for purchasing improve tools and equipments. The Board is getting financial assistance from Khadi and Village industries Commission, Bombay for this purpose. Pondicherry Administration is providing financial assistance for purchase of land construction of building, administrative expenses and releasing of sales rebate towards the sale of khadi and village industries products.

4. Remarks:

Scheme No.5

Sector: INDUSTRIES
Implementing Department : INDUSTRIES

1. Name of Scheme: Development of Coir Industries

	(Rs. lakhs)	
	Total	SCs.
2. i) Actual Expenditure for 1993-94	: 2.11	0.29
ii) Approved Outlay for Annual Plan 1994-95	: 2.50	0.50
iii) Revised Outlay for Annual Plan 1994-95	: 2.50	0.50
iv) Proposed Outlay for Annual Plan 1995-96	: 2.53	0.26

3. Brief Description of the Scheme:

Under the scheme, training is imparted to the artisans unemployed youths coir mates, coir matting and coir robe making during the VIII Five Year Plan. It is proposed to impart training to 300 persons.

	Total	SCs
1994-95 (Likely achievement)	50	15
1995-96 (Target)	60	12

Remarks:

Scheme No.6

Sector: INDUSTRIES
Implementing Department : INDUSTRIES

Name of Scheme: Fiscal Assistance to New Industries

	(Rs. lakhs)	
	Total	SCs.
i) Actual Expenditure for 1993-94	: 539.29	43.40
ii) Approved Outlay for Annual Plan 1994-95	: 500.00	50.00
iii) Revised Outlay for Annual Plan 1994-95	: 526.44	50.00
iv) Proposed Outlay for Annual Plan 1995-96	: 600.00	170.00

3. Brief Description of the Scheme:

The Pondicherry Administration has been extending various incentives to new entrepreneurs in order to motivate the entrepreneurs to start more industry in the Union Territory. Most of the incentives are power subsidy, subsidies for pollution control equipments etc.

	Total	SCs
1994-95 (Likely Achievement)	100	10
1995-96 (Target)	100	10

4. Remarks:

Scheme No.7

Sector: INDUSTRIES

Implementing
Department : INDUSTRIES

1. Name of Scheme: Marketing and Publicity

	(Rs. lakhs)	
	Total	SCs.
2. i) Actual Expenditure for 1993-94	14.22	2.89
ii) Approved Outlay for Annual Plan 1994-95	30.00	5.20
iii) Revised Outlay for Annual Plan 1994-95	21.52	3.60
iv) Proposed Outlay for Annual Plan 1995-96	29.40	4.00

2. Brief Description of the Scheme:

Marketing is the greatest problem for Cottage and Tiny sector units. In order to promote sales, sales rebate of 15% is given for sale of products through the recognised sales emporia. In order to give wide publicity, this administration is participating the exhibitions in the important towns like Madras, Bombay, Delhi and Bangalore, etc.

Every a year this administration is participating in the India International Trade Fair where all the industrial products are displayed for wide publicity and sales.

	Total	SCs
1994-95 (Likely Achievement)	82	5
1995-96 (Target)	82	5

3. Remarks:

Scheme No.8

Sector: INDUSTRIES

Implementing
Department : INDUSTRIES

1. Name of Scheme: Share capital to public sector corporations
(PIPDIC & PDL)

(Rs. lakhs)
Total SCs.

2. i) Actual Expenditure for 1993-94	:	300.00	140.00
ii) Approved Outlay for Annual Plan 1994-95	:	300.00	145.00
iii) Revised Outlay for Annual Plan 1994-95	:	300.00	140.00
iv) Proposed Outlay for Annual Plan 1995-96	:	300.00	140.00

3. Brief Description of the Scheme:

The Scheme is to pay the share capital to Pondicherry Textile Corporation and Pondicherry Distilleries to strengthen their share capital base and for Modernisation and Expansion programmes. PIPDIC will also be given share capital to strengthen its share capital base and for setting up of growth centre and Electronic Industrial Estates.

Remarks:

Scheme No.9

Sector: INDUSTRIES

Implementing
Department : INDUSTRIES

1. Name of Scheme: Setting up of Pondicherry Gas Corporation

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	-
ii) Approved Outlay for Annual Plan 1994-95	:	0.10
iii) Revised Outlay for Annual Plan 1994-95	:	0.01
iv) Proposed Outlay for Annual Plan 1995-96	:	10.00

3. Brief Description of the Scheme:

It is proposed to use natural gas stuck by ONGC at Narimanam near Karaikal both for industrial and domestic purpose. For this it is proposed to set up a Pondicherry GAS Corporation. For preparing feasibility report an amount of Rs.10.00 lakhs is to be paid to Nodal Agency during 1995-96.

4. Remarks:

Scheme No.10

Sector: INDUSTRIES

Implementing
Department : INDUSTRIES

1. Name of Scheme: Development of New Industrial Estates and improvement to existing industrial estates.

	(Rs. lakhs)
	Total
1) Actual Expenditure for 1993-94	: -
ii) Approved Outlay for Annual Plan 1994-95	: 6.00
iii) Revised Outlay for Annual Plan 1994-95	: 1.01
iv) Proposed Outlay for Annual Plan 1995-96	: 17.60

2. Brief Description of the Scheme:

The scheme is to develop New Industrial Estates like Electronic Industrial Estate and Estate for NRI Entrepreneurs, 100% export oriented industries and others and improvement to the existing industrial estates and other building works.

1994-95 (Likely achievements)

i) Expansion of the existing office building (including 1st Floor) of the Director of Industries, Thattanchavady.

ii) Construction of Office building for District Industries Centre in Rural Industrial Estate, Karaikal.

1995-96 (Targets)

i) Construction of internal Drainage at Rural Industrial Estate, Karaikal.

ii) Construction of Compound Wall at the Rural Industrial Estate, Manapet, Pondicherry.

iii) Spill over works.

4. Remarks:

Scheme No.11

Sector: INDUSTRIES

Implementing
Department : INDUSTRIES

1. Name of Scheme: Interest subsidy for electronic industries

	(Rs. lakhs)
	Total SCs.
1) Actual Expenditure for 1993-94	: - 0.10
ii) Approved Outlay for Annual Plan 1994-95	: 0.50 0.10
iii) Revised Outlay for Annual Plan 1994-95	: 0.50 -
iv) Proposed Outlay for Annual Plan 1995-96	: 0.50 0.10

3. Brief Description of the Scheme:

In order to make the new Electronic Industries more viable during the initial period of starting, it is proposed to grant interest subsidy. The interest subsidy will be extended to new industries started on or after 1.4.1992.

1994-95 (Likely Achievement)	:	--	--
1995-96 (Target)	:	5 Unit	1 Unit

Remarks:

Scheme No.12

Sector: INDUSTRIES

Implementing
Department : INDUSTRIES

1. Name of Scheme: Development of Sericulture

		(Rs. lakhs)	
		Total	SCs.
2. i)	Actual Expenditure for 1993-94	: 3.22	-
ii)	Approved Outlay for Annual Plan 1994-95	: 8.30	1.00
iii)	Revised Outlay for Annual Plan 1994-95	: 5.11	0.57
iv)	Proposed Outlay for Annual Plan 1995-96	: 10.05	0.79

3. Brief Description of the Scheme:

This objective of the scheme is to popularise the sericulture industry in this Union Territory among the Educated Unemployed Rural Youth and to make them self-employed.

		Total	SCs
1994-95	(Likely Achievement)	25 Units	3 Units
1995-96	(Target)	30 Units	5 Units

4. Remarks: 4 number of posts are to be created

Scheme No.13

Sector: INDUSTRIES

Implementing
Department : INDUSTRIES

1. Name of Scheme: District Industries Centre

		(Rs. lakhs)	
		Total	
2. i)	Actual Expenditure for 1993-94	: 6.05	
ii)	Approved Outlay for Annual Plan 1994-95	: 7.10	
iii)	Revised Outlay for Annual Plan 1994-95	: 5.63	
iv)	Proposed Outlay for Annual Plan 1995-96	: 6.96	

1. Brief Description of the Scheme:

This pertains to establishment charges to Cons staff of while Centrally Sponsored Scheme in District Industries Centre which has been brought in Plan Scheme.

2. Remarks:

Scheme No.14

Sector: INDUSTRIES

Implementing Department: INDUSTRIES

Name of Scheme: Subsidy to Employment Oriented Units

	(Rs. lakhs)	
	Total	SCs.
i) Actual Expenditure for 1993-94	-	-
ii) Approved Outlay for Annual Plan 1994-95	-	-
iii) Revised Outlay for Annual Plan 1994-95	-	-
iv) Proposed Outlay for Annual Plan 1995-96	2.00	0.80

1. Brief Description of the Scheme:

This is the new scheme introduced to increase the employment opportunities by giving incentives/subsidy to the Small Entrepreneurs to start units with high employment potential and less capital investment.

	Total	SCs
1994-96 (Likely Achievements)	--	--
1995-96 (Target)	20 Units	5 Units

2. Remarks:

Scheme No.15

Sector: INDUSTRIES

Implementing Department: INDUSTRIES

Name of Scheme: Modernisation-cum-diversification of Anglo French Textiles of Pondicherry Textile Corporation, Pondicherry.

	(Rs. lakhs)	
	Total	SCs.
i) Actual Expenditure for 1993-94	200.00	770.00
ii) Approved Outlay for Annual Plan 1994-95	400.00	130.00
iii) Revised Outlay for Annual Plan 1994-95	400.00	139.00
iv) Proposed Outlay for Annual Plan 1995-96	400.00	68.00

Brief Description of the Scheme:

The objective of the scheme is to contribute share capital Pondicherry Textile Corporation with a view to modernise the spinning and Processing facilities of the Anglo French Textile to make it competitive (strengthen every year and thereby the profitability of the Mills will improve considerably.

Remarks: This scheme is bifurcated from scheme No.8.

Scheme No.16

Sector: INDUSTRIES

Implementing
Department : INDUSTRIES

Name of Scheme: Replacement of looms in the Anglo French Textile Mills, Pondicherry.

(Rs. lakhs)
Total

(i) Actual Expenditure for 1993-94	:	-
(ii) Approved Outlay for Annual Plan 1994-95	:	-
(iii) Revised Outlay for Annual Plan 1994-95	:	-
(iv) Proposed Outlay for Annual Plan 1995-96	:	50.00

Brief Description of the Scheme:

This scheme is introduced in order to improve the profitability of the Anglo French Textile Mills by replacing the existing Kowa and Sakarota looms because the products produced by these machines are not competitive in the present market trend.

Remarks: New scheme.

Scheme No.17

Sector: INDUSTRIES

Implementing
Department : INDUSTRIES

Name of Scheme: Establishment of "Pondicherry Denim" (Joint Venture Subsidiary of Pondicherry Textile Corporation, MMTC & STC)

(Rs. lakhs)
Total

(i) Actual Expenditure for 1993-94	:	-
(ii) Approved Outlay for Annual Plan 1994-95	:	-
(iii) Revised Outlay for Annual Plan 1994-95	:	-
(iv) Proposed Outlay for Annual Plan 1995-96	:	50.00

2. Brief Description of the Scheme:

The committee constituted by the Government of Pondicherry has recommended diversification of Pondicherry Textile Corporation, Pondicherry into the high profit areas of Textile manufacturing like denim. Considering the high profitability of the project and the employment potential in stitching of ready made and made ups for export, the corporation has proposed the setting up of a joint venture subsidiary.

3. Remarks: New scheme.

HANDBLOOMS

Handlooms industry in the Union Territory which is next to agriculture is a source of livelihood for about ten thousand people. It has tremendous potential in terms of utilisation of gainful employment with low investment and minimal dislocation. In order to ameliorate the economic condition of the weavers by extricating them from the clutches of the master weavers, Weavers Coop. Societies have been organised. At present the Pondicherry State Weavers Coop. Society (PONSOC), Pondicherry Coop. Handloom Export Development Project (PONFAB) and 13 primary Weavers Coop. Societies are functioning in this Union Territory.

A package of assistance and incentives are contemplated in the Eighth plan so as to bring large number of weavers under the cooperative field and to provide continuous and gainful employment to them. The Handloom Development Programme aims at strengthening the structure of Weavers Coop. Societies, improving the quality of handloom fabrics, modernisation of the handlooms, upgradation of the weaving skills of the craftsmen, creation of more processing facilities at the apex society and market development to facilitate sale of handloom products. It is also contemplated to introduce various welfare schemes for the social upliftment of handloom weavers.

Schemes such as assistance to women weavers during prenatal and post-natal period, assistance to weavers during rainy season, assistance for setting up of processing-cum-yarn dyeing unit and assistance to PONSOC and PONFAB for market study in foreign countries for export of fabrics were implemented. Share capital contribution for PONSOC and PONFAB has been provided so as to enable them to set up yarn bank. These two societies would stock 3 months requirement of dyed and bleached yarn in order to ensure uninterrupted supply of yarn to weavers so as to provide continuous and gainful employment to the weavers and to facilitate the societies to undertake forward contracts of cloth supplies avoiding cost escalation.

Social Welfare Schemes such as pension scheme, issue of free house sites to the houseless weavers, assistance for checking eye-sight and purchase of spectacles, issue of free dhoties/sarees, assistance to promote small family norm among the handloom weavers are proposed to be implemented during 1994-95. During 95-96 it is proposed to start a sub-unit (unit II) of the Pondicherry Co-operative Spinning Mills Ltd., with a spindleage of 6000 at Embalam Village.

There are 6000 looms of which 70% have already been brought under the cooperative field. During the Eighth Plan, it is proposed to cover 85% of the total looms under the cooperative field. It is expected that a production target of handloom cloth during the end of 1993-94 will be around 29.00 lakhs sq.mt. and it is proposed to increase the production at the end of 1994-95 to the level of 30.00 lakh sq.mt. Likewise, it is aimed to achieve handloom cloth sales to the tune of Rs.6.00 crores during the current year 1994-95 and it is proposed to increase the target to the level of Rs. 7.00 crores during 1995-96.

OUTLAY AT A GLANCE

Sector : HANDLOOMS

Total No. of schemes: 11

(Rs. Lakhs)

Eighth Plan 1992-97 Approved outlay	385.00
Annual Plan 1993-94 Actual Expenditure	150.00
Annual Plan 1994-95 Approved outlay	: 124.00
Annual Plan 1994-95 Revised outlay	: 132.00
Annual Plan 1995-96 Proposed outlay	: 390.50

(Rs. Lakhs)

Sl. No.	Name of the scheme	1994-95		1995-96
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Assistance to Primary Weavers Cooperative Societies	20.00	20.00	27.00
2.	Assistance to PONTEX and PONTAF PONFAB	70.00	89.00	123.00
3.	Interest subsidy on working capital	10.00	13.00	10.00
4.	Market Development Assistance for sale of Handloom cloth	10.00	70.00	70.00
5.	Assistance to weavers for taking shares in weavers coop. societies during rainy season/ for women members during pre-natal/post-natal periods	10.00	11.90	16.85
6.	Assistance for training of weavers/payment of stipend to trainees.	1.00	0.10	1.15
7.	Setting up of processing-cum-yarn dyeing unit	1.00	-	8.00
8.	Share Capital contribution to the coop. spinning Mills.	2.00	28.00	-
9.	Share capital assistance for expansion of SPINCO.	-	-	125.50
10.	Assistance to Pondicherry State Coop. Bank for payment of guarantee fee to the Govt. of India. *	-	-	4.00

11. Setting up of enforcement machinery for the implementation of Handloom Reservation Act	-	-	5.00
TOTAL	224.00	232.00	390.50

Sector: HANDLOOMS

Implementing
Department: CO-OPERATIVE

1. Name of Scheme : Assistance to Primary Weavers Cooperative Societies

	(Rs. Lakhs)
2. i) Actual Expenditure for 1993-94	11.00
ii) Approved outlay for Annual Plan 1994-95	20.00
iii) Revised outlay for Annual Plan 1994-95	20.00
iv) Proposed outlay for Annual Plan 1995-96	27.00

3. Brief Description of the Scheme :

The scheme is to extend financial assistance to the Primary Weavers Cooperative Societies in the form of (i) Share Capital assistance (ii) Assistance for purchase of weaving appliances (iii) Government contribution to the contributory thrift fund (iv) grant of subsidy towards staff salary, rent and furniture subsidy to the newly organised weavers cooperative societies (v) Assistance for construction of office-cum godown/ workshed and (vi) Assistance to write-off irrecoverable dues owing to circumstances like death or when the whereabouts of the weavers are not known.

During 1994-95 it is proposed to assist 14 primary weavers cooperative societies under the said scheme and during 1995-96, it is proposed to assist the 14 primary weavers cooperative societies.

The above said assistances are to be extended during the year 1995-96 also in order to bring more number of weavers under the cooperative fold and to provide continuous employment to them. The above said scheme are also aims at strengthening the structure of weavers cooperative societies, improving the quality of handloom fabrics and for modernisation of the handlooms.

4. Remarks : Continuing sheme (change in pattern of assistance)
The sheme is to be implemented with a modified pattern of assistance for the following shemes.

Contributory Thrift Fund the assistance is proposed to be given on the revised pattern as follows:
The fund is constituted by means of weavers contribution at 8 Paise per rupee. As the society's contribution to the fund is adversely affecting the financial position of societies the society's contribution and to the fund is deferred and the members contribution and Govt.'s contribution is increased by 2 Paise each.

Construction of office-cum-godown/workshed/purchase of site/additional workshed/improvements to worksheds:

The assistance is proposed to be given on the existing pattern of assistance with the following addition :

The assistance for purchase of site can also be given as reimbursement of the expenditure incurred by the Societies in this regard since the Societies cannot wait for the sanction of Govt. assistance before finalization of the purchase.

Scheme No.2

Sector : HANDLOOMS

Implementing

Department : CO-OPERATIVE

1. Name of Scheme : Assistance to Pondicherry State Weavers Co-operative Societies (PONTEX) and Pondicherry Cooperative Handloom Export Development Project (PONFAB)

(Rs. lakhs)

2. i) Actual Expenditure for 1993-94	:	Total	34.00
ii) Approved Outlay for Annual Plan 1994-95	:		70.00
iii) Revised Outlay for Annual Plan 1994-95	:		89.00
iv) Proposed Outlay for Annual Plan 1995-96	:		123.00

3. Brief Description of the Scheme :

The scheme is to extend financial assistance to the Pondicherry State Weavers Coop. Society (Pontex) and to the Pondicherry Coop. Handloom Export Development Project (Ponfab) for (1) Opening of retail sales depots (2) Publicity and Propaganda (3) Participation of Weavers Coop. Societies in exhibition, (4) Contribution to Handloom Development Fund, (5) Contribution to Handloom Weavers Welfare Fund (6) Purchase of site and construction to Marketing Complex and Office (7) purchase of Van/Generator (8) Share Capital Assistance (9) Extension of Office-cum-godown of Ponfab and Pontex (10) Assistance to PONTEX and PONFAB for market study for Export of fabric. (11) Production Incentive to Weavers (12) Assistance to Pontex and Ponfab for purchase and installation of computer/fax (13) Assistance to Design development cell in Pontex (14) All India Handloom Fortnight Celebration.

The above said assistance under this scheme aims at strengthening the infrastructural facilities in Pontex (Apex society) and Ponfab, to increase production and to ensure uninterrupted supply of raw materials to the Primaries/members in case of Ponfab. The assistance to the Handloom Development Fund and Weavers Welfare Fund are contemplated as a part of

social welfare schemes to the weavers. Social Welfare schemes such as 'Pension scheme', 'Assistance for purchase of spectacles' and 'testing eye sight', 'Incentive for family planning', 'Issue of free house sites to the houseless weavers' etc. are going to be implemented. Rs.36.00 lakhs is provided for distribution of cloth and rice to poor weavers living below poverty line. / Issue of free dhoties/sarees to weavers,

Remarks : Continuing scheme (Change in pattern of Assistance)

The following schemes are going to be implemented with a modified pattern of assistance. Some new schemes are proposed to be implemented and the pattern of assistance is indicated against them.

1. Handloom Weavers Welfare Fund :

It is proposed to implement the following Welfare schemes through "Handloom Weavers Welfare Fund" in addition to the existing welfare schemes.

- i. Health package scheme for Handloom Weavers.
- ii. Education allowance to children of Handloom weavers.

2. Production Incentive to weavers:

As per the existing pattern of assistance the production incentive is being given on the basis of the value of production i.e. 3%. The incentive will be paid to the members of the weavers cooperative societies on the basis of the wages earned by them. As the wage structure differs with that of pitloom varieties and frame loom varieties it is necessary to prescribe different percentage of production incentive so as to give the incentive uniform to the members. The existing percentage of production is also inadequate considering the manual work involved in the production of Handlooms. Hence, it is proposed to revise the pattern as follows :

An incentive of 7% for pitloom varieties and 3% on frameloom varieties on the production value of the previous year will be paid as Government assistance. The incentive will be paid to the members of the weavers cooperative societies on the basis of the wages earned by them.

Scheme No.3

Sector : HANDLOOMS

Implementing
Department : CO-OPERATIVE

Name of Scheme : Interest Subsidy on Working Capital

(Rs. lakhs)

- | | | |
|---|---|-------|
| i) Actual Expenditure for 1993-94 | : | 9.00 |
| ii) Approved Outlay for Annual Plan 1994-95 | : | 10.00 |
| ii) Revised Outlay for Annual Plan 1994-95 | : | 13.00 |
| iv) Proposed Outlay for Annual Plan 1995-96 | : | 10.00 |

3. Brief Description of the Scheme :

The scheme is to provide 3% interest subsidy to the Pondicherry State Cooperative Bank as it lends working capital to the Weavers, cooperative societies at the same rate of interest it borrows from NABARD.

4. Remarks : Continuing Scheme. No change in the pattern of assistance.

Scheme No.4

Sector : HANDLOOMS

Implementing
Department : CO-OPERATIVE

1. Name of Scheme : Market Development Assistance for sale of Handloom cloth

(Rs. lakhs)

Total

2. i) Actual Expenditure for 1993-94	:	82.01
ii) Approved Outlay for Annual Plan 1994-95	:	114.00
iii) Revised Outlay for Annual Plan 1994-95	:	70.00
iv) Proposed Outlay for Annual Plan 1995-96	:	70.00

3. Brief Description of the Scheme :

The scheme is to provide market development assistance in lieu of the scheme to provide rebate on sale of handloom cloth made by Pondicherry State Weavers Co-operative Society (PONTTEX), to Pondicherry Cooperative Handloom Export Development project (PONFAB) and Primary Weavers Coop. Societies so as to enable the weavers cooperative societies to organise better marketing of handloom cloth and to offer their products at competitive rate. The assistance provided under this scheme will be utilised for rebate/discount and other consumer incentives on the sale of handloom products.

4. Remarks: Continuing Scheme - (Change in pattern of assistance)

It is proposed to extend the assistance to the Primary Weavers Coop. Societies also in addition to Pondicherry State Weavers Coop. Society and Pondicherry Coop. Handloom Export Development Project under the existing pattern of assistance since the primary weavers coop. societies may also undertake marketing of handloom products. to the societies, it is proposed to modify the pattern of assistance as detailed below :

From 1994-95 : (i.e. from 1.4.94 onwards)

Reimbursement of the actual rebate/discount allowed on the following pattern.

- a) The Market Development Assistance sanctioned by the Government shall be utilised only for rebate/discount and other consumer incentives on the sale of handloom products only.
- b) The sale of cloth in a bill upto Rs.1,000/- or the actual value of one unit whichever is higher will be termed as "retail sale".
- c) The sales rate for Rs.1,000/- and above in godowns will be termed as "Wholesale".
- d) Retail rebate of 5% (Normal rebate) shall be allowed on all days of the year.
- e) Special festival/seasonal/occasional rebate of 20% (i.e. 10% by State Government inclusive of 5% normal rebate and 10% by the Government of India) shall be allowed for retail sale in all showrooms of PONTTEX, PONFAB and all the Primary Weavers Coop. Societies for 120 days as approved by the Registrar of Cooperative Societies and also for the sales effected in all the Exhibitions/Fairs/Expos/Special Bazaars, etc. for the period other than the above said 120 days as approved by the Registrar of Cooperative Societies.
- f) For National Expos organised/approved by the Development Commissioner for handlooms 20% will be allowed (i.e. 10% by the State Government inclusive of 5% normal rebate and 10% as Central share to be reimbursed from the Government of India).
- g) Wholesale rebate/discount @ 20% shall be allowed for the wholesale throughout the year.

The Market Development Assistance may be granted as advance to the societies on the following pattern :

90% of the total Market Development Assistance granted during the previous year will be given as advance Market Development Assistance. The advance Market Development Assistance has to be utilised on the above pattern.

Scheme No.5

Director : HANDLOOMS

Implementing
Department : CO-OPERATIVE

Name of Scheme : Assistance to Weavers for taking Shares in Weavers Cooperative Societies during rainy seasons/ for women members during pre-natal/post-natal periods

(Rs. lakhs)

	Total
i) Actual Expenditure for 1993-94	: 13.94
ii) Approved Outlay for Annual Plan 1994-95	: 10.00
iii) Revised Outlay for Annual Plan 1994-95	: 11.90
iv) Proposed Outlay for Annual Plan 1995-96	: 16.85

3. Brief Description of the Scheme:

Under this scheme the following assistance are contemplated (1) to provide assistance to weavers in the form of grant for taking shares in the weavers societies. The grant will be restricted to 75% of the value of shares taken by the members subject to a maximum of Rs.200/- per weaver, (2) to provide assistance to weavers during rainy season as their regular work is affected which leads to reduction in wages. Under the scheme the weavers are required to pay Rs.150/- from wages at Rs.15/- per month for 10 months and Government assistance will be thrice the contribution of weavers. The entire accumulation will be paid as assistance during rainy season (3) to provide assistance to women members/wife of male members during the pre-natal/post natal period. A Subsidy of Rs.1,000/- will be paid. The assistance is applicable only upto two children.

During 1994-95 about 2,000 weavers and 15 women weavers will be assisted and the same number of weavers will be assisted during 1995-96 also.

The above said assistances are contemplated as social welfare measures for the upliftment of weavers.

4. Remarks: Continuing scheme. No Change in pattern of Assistance.

<u>Sector:</u> HANDLOOMS		Scheme No.6	
		Implementing	
		Department: Co-OPERATIVE	
1. Name of Scheme:	Assistance for training of weavers, payment of stipend to trainees.		
		(Rs. lakhs)	
			Total
2. i)	Actual Expenditure for 1993-94.	:	1.05
ii)	Approved Outlay for Annual Plan 1994-95	:	1.00
iii)	Revised Outlay for Annual Plan 1994-95	:	1.10
iv)	Proposed Outlay for Annual Plan 1994-95	:	1.15

3. Brief Description of Scheme:

(1) To provide training to professional weavers and appraisers of those who are in cooperative field in new designs and modern techniques in production and in the use of improved appliances.

(2) To provide financial assistance in the form of additional stipend to the trainees for purchase of text books, record sheets, tour expenses etc., who are undergoing training in the Indian Institute of Handloom Technology at the rate of Rs.300/- per student per month.

(3) To provide financial assistance to weavers cooperative societies to sponsor education study tour for weaver members of primary societies in the various parts of the country so as to equip them with adequate knowledge in the latest scientific and technical aspects of handloom industry.

(4) To provide financial assistance in the form of 50% stipend to the trainees, who are undergoing training in the I.I.H.T., Salem/Venkatagiri, as additional candidates.

4. Remarks: Continuing Scheme (Change in the pattern)

It is proposed to increase the additional stipend from Rs.100/- to Rs.300/- per student per month to the trainees for purchase of text books, record sheets, tour expenses, etc. who are undergoing training in the I.I.H.T., Salem/Venkatagiri.

It is also proposed to provide 50% stipend to the trainees who are undergoing training at I.I.H.T. Salem/Venkatagiri as additional candidates at the rates prescribed below for 10 months in an academic year.

I Year student admitted during 1994-95 - Rs.100 x 10 months x 2 candidates.

II year student 1995-96 - Rs.100 x 10 months x 2 persons.

It is also proposed to provide additional stipend to the candidates sponsored to the I.I.H.T., Venkatagiri also for the years from 1992-93 onwards. It is proposed to pay the arrears of additional stipend from the years 1992-93 onwards.

Scheme No.47.

Sector: HANDLOOMS

Implementing Department: COOPERATIVE

1. Name of Scheme: Setting up of processing-cum_yarn dyeing unit. (Rs. lakhs)

	Total
1) Actual Expenditure for 1993-94	: --
ii) Approved Outlay for Annual Plan 1994-95	: 1.00
iii) Revised Outlay for Annual Plan 1994-95	: --
iv) Proposed Outlay for Annual Plan 1995-96	: 8.00

3. Brief Description of the Scheme:

The scheme aims to set up a processing-cum-yarn-dyeing unit at Pondicherry State Weavers Coop. Society and at Pondicherry Cooperative Handloom Development Project to undertake processing and dyeing of yarn and cloth produced by the primaries.

During 1992-93 the PONTEX (Apex Society) was assisted under the scheme to the extent of Rs.1.00 lakhs and during 1993-94 no assistance was contemplated. It is proposed to assist to the extent of Rs.1.00 lakh for purchase of additional machineries/renewal/repairs/modernization of the existing processing-cum-yein dyeing unit.

4. Remarks: Continuing scheme (Change in pattern of assistance)

It is proposed to extend the assistance also for extension/renewal/repairs to the existing machineries/modernization of the existing unit. The assistance is also proposed for PONFAB for setting up of a new unit. The assistance for construction is @ 50% loan and 50% subsidy.

Scheme No.8.

Sector: HANDLOOMS

Implementing Department: COOPERATIVE

1	Name of Scheme:	Share capital contribution to Cooperative Spinning Mills	(Rs.lakhs)
2.	i)	Actual Expenditure for 1993-94	--
	ii)	Approved Outlay for Annual Plan 1994-95	2.00
	iii)	Revised Outlay for Annual Plan 1994-95	28.00
	iv)	Proposed Outlay for Annual Plan 1995-96	--

3. Brief Description of the Scheme:

The Scheme aims at providing financial assistance for expansion of spinning mills, to increase the existing capacity of the Pondicherry Cooperative Spinning Mills Ltd., from 25080 to 50110 spindles. It is proposed to provide the assistance by way of share capital contribution for expansion programme of the Pondicherry Cooperative Spinning Mills.

4. Remarks: Continuing Scheme

Scheme No.9.

Sector: HANDLOOMS

Implementing Department: Cooperative

1.	Name of Scheme:	Share capital assistance for expansion of SPINCO	(Rs.lakhs)
2.	i)	Actual Expenditure for 1993-94	--
	ii)	Approved Outlay for Annual Plan 1994-95	--
	iii)	Revised Outlay for Annual Plan 1994-95	--
	iv)	Proposed Outlay for Annual Plan 1995-96	125.50

.... 165/-

3. Brief Description of the Scheme:

The scheme aims at providing Government share capital assistance to Pondicherry Cooperative Spinning Mills Ltd., for its expansion activities.

4. Remarks: -

Scheme No. 10

Sector: HANDLOOMS

Implementing
Department: COOPERATIVE

1. Name of the Scheme: Assistance to Pondicherry State Cooperative Bank for payment of guarantee fee to the Government of India.

(Rs.lakhs)

2.	i)	Actual expenditure for 1993-94	:	-
	ii)	Approved outlay for 1994-95	:	-
	iii)	Revised outlay for 1994-95	:	-
	iv)	Proposed outlay for 1995-96	:	4.00
3.		Brief description of the scheme	:	

The Pondicherry State Coop. Bank (Apex Bank) provided working capital loans in the form of cash credit facility to the Apex and Primary Weavers Coop. Societies in the Union Territory of Pondicherry by obtaining a refinance from NABARD. As per the provisions of the NABARD Act the Pondicherry State Coop. Bank is required to furnish Government guarantee in favour of NABARD for the refinance provided by the later. The Govt. of India levies a guarantee fee of 1% of the guarantee amount from the Pondicherry State Coop. Bank. If this levy is collected from the ultimate borrowers viz. the Apex and Primary weavers Cooperative Societies it will affect the profitability of the weavers cooperative societies which are already weak. The present scheme therefore is aimed at reimbursing the guarantee fee to the Pondicherry State Coop. Bank so that the Bank will not collect the same from the weavers Coop. Societies.

Remarks: New Scheme

Pattern of assistance: The Government will reimburse the guarantee fee paid by the Pondicherry State Coop. Bank to the Government of India so as to obtain guarantee from the Government of India, in favour of NABARD, for the refinance sanctioned by them towards the working capital requirements of the Apex and primary weavers coop. societies functioning in the Union Territory of Pondicherry. The reimbursement may be provided for the guarantee fee levied by Government of India for the years 1990-91 and from the years 1994-95 onwards.

Scheme No.11.

Implementing
Department: COOPERATIVE

Sector: HANDLOOMS

1. Name of Scheme: Setting up of enforcement machinery for the Implementation of Handloom (Reservation of Articles for production) Act 1985.

(Rs. lakhs)

- 2. i) Actual Expenditure for 1993-94 : --
- ii) Approved outlay for Annual Plan 1994-95 : --
- iii) Revised Outlay for Annual Plan 1994-95 : --
- iv) Proposed Outlay for Annual Plan 1995-96 : 5.00

3. Brief Description of the Scheme:

The scheme aims at establishing an enforcement machinery so as to ensure that the powerloom and mill sector do not violate the provisions of the Handlooms (Reservation of Articles for production) Act 1985 or they do not produce the items reserved for handloom sector under the said Act.

4. Remarks: New Scheme

Pattern of assistance:

The total cost of setting up of an enforcement machinery in the cooperative department for the Implementation of "Handlooms (Reservation of Articles for production) Act 1985" will fully met along with the cost for infrastructure facilities inclusive of one vehicle for enforcement machinery as detailed below:

Sl.No.	Designation	No of posts	Approximate cost (Salaries for 6 months)Rs.
1.	Deputy Director/Enforcement Officer (in the cadre of Deputy Registrar of Coop. Societies)	1	30,000.00
2.	Enforcement Inspector (in the cadre of Coop. Officer of the Coop. Dept.)	4	84,000.00
3.	L.D.C./Typist	1	15,000.00
4.	Driver	1	15,000.00
5.	T.A./D.A. for the staff		30,000.00
6.	Legal expenses, office rent, cost of one typewriter, cost of one vehicle for the enforcement machinery, and other expenses.		3,26,000.00
	Total		5,00,000.00

PORTS

The scheme under this sector are mainly for the development of Pondicherry Port. A new dimension has been added in this regard by taking up the Ariankuppam Port Project which will be developed into a commercial harbour. This scheme will provide safer and efficient cargo handling facilities in the backwaters of Ariankuppam river and will generate export cargo with better traffic to fetch more revenue. The staff strength of this Directorate will suitably be strengthened to cope up with the Administration and management in traffic and security function. The scheme is a spill over one to eighth five year plan.

During the Eighth Five Year Plan the balance work of construction of breakwater, workshop building, Electrical work illumination, Navigational aids, moorings, pitching and stone revetment are to be continued. To increase the discharge rate, tractor, trailers, towing launch, water barge will be purchased. The workshop will be equipped with all facilities to cope with increased repair work. A separate mooring and repair outfitting berths will be provided to carryout for the maintenance of dredgers, barges and launches of private agencies.

It is intended to carry out investigational studies and model studies in order to develop Port facilities as intermediate port for direct berthing of ships. After completion of Ariankuppam Port Project the traffic is expected to increase two to three fold. The maintenance of dredgers, Marine installation, like breakwater, Tunnel, Cargo quay etc. has to be done without hindrance.

Pitching and stone revetment work, Dredging of approach channel and sand trap, electrical works, pitching and shutter for winch house, Fendering for Cargo quay, balance work of Transit sheds, Construction of Pump house, overhead tank, approach road, link road and side drains, construction of lavatory block, cycle shed and link road (Veerampattinam), formation of WBM road and Electrification of Transit shed etc. will be taken up.

During 1995-96, it is proposed to take up pitching and stone revetment works and Bank protection works, Construction of Transit Sheds III & IV and Administrative Blocks, Link and approach roads, filling up low lying areas, side drains, power supply work, construction of compound wall, Area black topping work are proposed to be taken up. Purchase of one fork lift truck, one quayside crane, providing approach light for Mahe light house, shore protection works, improvement to dredgers and maintenance dredging will also be taken up. Studies and reports for deeper berthing facilities will also be taken up.

OUTLAY AT A GLANCE

Sector: PORTS

Total No. of Schemes: 9

(Rs. lakhs)

Eighth Plan 1992-97 Approved Outlay : 951.00

Annual Plan 1993-94 Actual Expenditure : ~~271.78~~ 217.78

Annual Plan 1994-95 Approved Outlay : 270.00

Annual Plan 1994-95 Revised Outlay : 270.00

Annual Plan 1995-96 Proposed Outlay : 295.00

(Rs. lakhs)

Sl. No.	Name of Scheme	1994-95		1995-96
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Implementation of Ariankuppam Port Project	100.00	140.00	50.00
2.	Augmentation and Improvement to Flo-tilla	10.00	10.00	50.00
3.	Improvement to New Port Area	60.00	60.00	60.00
4.	Improvement to Yard Movement and Road Transport	4.00	4.00	15.00
5.	Protection and Improvement to shoreline and environment	35.00	3.00	35.00
6.	Operation and Maintenance of Ariankuppam Port	50.00	50.00	70.00
7.	Improvement to Karaikal lighthouse	3.00	0.99	2.00
8.	Improvement to Mane lighthouse	3.00	2.00	3.00
9.	Improvement & providing additional berthing facilities in Ariankuppam river	5.00	0.01	10.00
Total		270.00	270.00	295.00

Sector: PORTS

Scheme No: 1
Implementing
Department: PORT

1. Name of Scheme: Implementation of Ariankuppam Port Project

(Rs. lakhs)

Total SCs.

- 2. i) Actual Expenditure for 1993-94 : 148.94 -
- ii) Approved Outlay for Annual Plan 1994-95 : 100.00 -
- iii) Revised Outlay for Annual Plan 1994-95 : 140.00 -
- iv) Proposed Outlay for Annual Plan 1995-96 : 50.00 -

3. Brief Description of the Scheme:

The activities of the Pondicherry Port has increased and the annual traffic handled at present is of order 1.5 lakh tonnes per year. Transshipment of bulk cargo can also be carried out in view of the availability of deeper anchorage. In view of the development of Ariankuppam river side port facilities, the annual traffic is estimated to increase to 3.00 lakhs tonnes from the present level of 1.00 to 1.50 lakh tonnes due to provision of better facilities at Ariankuppam river side.

4. Remarks: Continuing Scheme

Sector: PORTS

Scheme No.2
Implementing
Department: PORT

1. Name of Scheme: Augmentation and Improvement to Floatilla

(Rs. lacs)

- 2. i) Actual Expenditure for 1993-94 : 2.45
- ii) Approved outlay for Annual Plan 1994-95 : 10.00
- iii) Revised Outlay for Annual Plan 1994-95 : 10.30
- iv) Proposed Outlay for Annual Plan 1995-96 : 50.00

3. Brief Description of the Scheme:

The ship anchor in the sea at the distance of 1 km to 1.50 km. from the shore. Service of dump barges, towing launches, water supply barges are required to handle cargo. During VII Plan only one launch was purchased. One towing launch and one water bargo are required to keep the anticipated traffic due to commissioning of Ariankuppam Project.

4. Remarks: Continuing scheme.

Sector: PORTS

Scheme No: 3
Implementing
Department: PORT

1. Name of Scheme: Improvement to New Port Area

(Rs. lakhs)

2. i) Actual Expenditure for 1993-94 : 30.68
ii) Approved Outlay for Annual Plan 1994-95 : 60.00
iii) Revised Outlay for Annual Plan 1994-95 : 60.00
iv) Proposed Outlay for Annual Plan 1995-96 : 60.00

3. Brief Description of the Scheme:

This scheme viz. Development of Minor Ports at Ariankuppam was taken up for implementation during Seventh Five Year Plan which is expected to commence its operation in 1993-94. It is necessary that additional amenities as well as basic infrastructural facilities are to be provided in this new port area. During the Seventh Five Year Plan scheme providing of approach road, compound wall levelling the low lying area have been taken up. It has been proposed to lay pipeline for distribution of water in the new port area to cater the needs of working personnels and supply of water to the ship. Construction of administrative building is also to be undertaken. Other works such as installation of weigh bridge, dining hall, cycle shed for working personnel, illumination and installation of transformer etc., are to be taken up. VIP helipad within the old Port area.

4. Remarks: Continuing scheme.

Sector: PORTS

Scheme No.4
Implementing
Department: PORT

1. Name of Scheme: Improvement to Yard Movement & Road Transport

(Rs. lakhs)

2. i) Actual Expenditure for 1993-94 : 0.71
ii) Approved Outlay for Annual Plan 1994-95 : 4.00
iii) Revised Outlay for Annual Plan 1994-95 : 4.00
iv) Proposed Outlay for Annual Plan 1995-96 : 15.00

3. Brief description of the Scheme:

The scheme is intended to increase the rate of clearance of cargo in between pier and godown. For this purpose tractor and trailers are found to be versatile. One number of tractor and three number of trailers are proposed to be procured during the 8th Five Year Plan period for haulage between handling points and godown in old pier as well as at the New Development Area.

Sector: PORTS

Scheme No.5
Implementing
Department: PORT

1. Name of Scheme: Protection and Improvement to shoreline and Environment

(Rs. lakhs)

2. i) Actual Expenditure for 1993-94 : 35.00
ii) Approved Outlay for Annual Plan 1994-95 : 35.00
iii) Revised Outlay for Annual Plan 1994-95 : 3.00
iv) Proposed Outlay for Annual Plan 1995-96 : 35.00

3. Brief Description of the Scheme:

Due to implementation of Ariankuppam Port Project and construction of off-shore breakwater the shoreline to the north of mouth portion is to be protected from erosion for a distance of 1.5 km. Further due to dredging of inner channel, the bank have also be protected by proper revetments to prevent erosion and improve the shoreline. Tree planting is required to be taken up in a large scale to preserve the ecology. As the project is to be commissioned during the Eighth Five Year period this work is to be taken on priority basis.

4. Remarks: Continuing scheme

Sector: PORTS

Scheme No.6
Implementing
Department: PORT

1. Name of Scheme: Operation and maintenance of Ariankuppam Port

(Rs. lakhs)

2. i) Actual Expenditure for 1993-94 : --
ii) Approved Outlay for Annual Plan 1994-95 : 50.00
iii) Revised Outlay for Annual Plan 1994-95 : 50.00
iv) Proposed Outlay for Annual Plan 1995-96 : 70.00

3. Brief Description of the Scheme:

The Ariankuppam Port Project is expected to be completed during 1994-95 and the operation shipment activities of Ariankuppam Port will be commenced during 1994-95 itself. The scheme is intended for operation and maintenance of Ariankuppam Port during the rest Eighth Plan period. The existing staff of the Ariankuppam Port Project will be utilised to look after the maintenance of the civil work and operation activities of Ariankuppam Port. Two dredgers at a cost of Rs.3.13 crores have been procured and put into operation in dredging the entrance channel. The various posts originally created under Ariankuppam Port Project are brought under this scheme during 1994-95 as these posts cannot be retained under Ariankuppam port project.

4. Remarks: Continuing scheme

Sector: PORTS

Scheme No. 7
Implementing
Department: PORT

1. Name of Scheme: Improvement to Karaikal Light House.

(Rs. lakhs)

2. i) Actual Expenditure for 1993-94 : -
ii) Approved Outlay for Annual Plan 1994-95 : 3.00
iii) Revised Outlay for Annual Plan 1994-95 : 0.99
iv) Proposed Outlay for Annual Plan 1995-96 : 2.00

3. Brief Description of the Scheme:

Amount provided in the scheme is for maintenance of the light house and to take up some improvement works.

4. Remarks: Continuing scheme.

Sector: PORTS

Scheme No.8
Implementing
Department: PORT

1. Name of Scheme: Improvement to Mahe Light House

(Rs. lakhs)

2. i) Actual Expenditure for 1993-94 : -
ii) Approved Outlay for Annual Plan 1994-95 : 3.00
iii) Revised Outlay for Annual Plan 1994-95 : 2.00
iv) Proposed Outlay for Annual Plan 1995-96 : 3.00

3. Brief Description of the Scheme:

The construction of New Light House at Mahe has been completed during 1991-92. The scheme is intended to provide staff quarters, Construction of store-cum-rest room for a storage of tools and equipments and provision of resting facility for inspecting Authorities Levelling of entire area to give facilities for easy movement of men and construction of compound wall to prevent encroachment and creation of two posts of light-keepers and one post of attender and purchase of furniture to the newly created post.

4. Remarks: Continuing scheme.

Sector: PORTS

Scheme No.9
Implementing
Department: PORT

1. Name of Scheme: Improvement and providing additional berthing facilities to Ariankuppam river.

(Rs. lakhs)

2. i) Actual Expenditure for 1993-94	: -
ii) Approved Outlay for Annual Plan 1994-95	: 5.00
iii) Revised Outlay for Annual Plan 1994-95	: 0.01
iv) Proposed Outlay for Annual Plan 1995-96	: 10.00

3. Brief Description of the Scheme:

Development of Minor Port at Ariankuppam has started operation. The scheme is intended to provide berthing facilities for cargo vessels of 10000 Tonnes DWT.

4. Remarks: Continuing Scheme.

ROADS AND BRIDGES

The U.T of Pondicherry has a network of 685 Kms. of roads ranging from Rural roads to State highways. There is an urgent need to upgrade the roads qualitatively to meet the present day standards of traffic. The main thrust in Eighth Five year plan is towards qualitative upgradation including improvements to Geometrics, increased pavement width and crest thickness etc. as per IRC standard. Weak bridges, Culverts, warrant reconstruction. Roads and Culverts are proposed to be widened/improved to cope up with the present traffic needs. Earthen roads are being metalled and metalled roads are black topped depending upon the traffic intensity. The required road making machinery and equipment like pad roller, tar boiler, drum mixer and hotmixer plant are proposed to be purchased for effective implementation. Hydrological, Geological and Engineering investigations are also proposed to be carried out.

During Eighth Five year plan, it is programmed to improve 365 Kms. of road in all categories in the Union Territory of Pondicherry.

During 1993-94, 60 Kms. roads were improved.

During 1994-95, improvement of 77 Kms. was done.

With the commencement of ER project which includes construction of Ariankuppam bridge and other two bridges on the east coast highways, Rs. 19 crores has been approved with the assistance of Asian Development Bank and said amount has to be deposited with Tamilnadu Government initially, which will be reimbursed by Asian Development Bank. Additional provision need to be made at the rate of Rs. 4.75 cores per annum for four years. For 95-96, Rs. 9.500 crores will be required initially. It is also proposed to construct Ariankuppam bridge at Pondicherry, Arasalar bridge at Karaikal and Coring bridge at Yanam.

OUTLAY AT A GLANCE

Sector: ROADS & BRIDGES

Total No. of Schemes: 5

(Rs. lakhs)

Eightth Plan 1992-97 Approved Outlay	: 1853.00
Annual Plan 1993-94 Actual Expenditure	: 506.97
Annual Plan 1994-95 Approved Outlay	: 650.00
Annual Plan 1994-95 Revised Outlay	: 650.00
Annual Plan 1995-96 Proposed Outlay	: 850.00

(Rs. lakhs)

Sl.No.	Name of Scheme	1994-95		1995-96
		Approval Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	State Highways	1160.00	103.11	160.00
2.	District & Other Roads	285.00	338.03	458.00
3.	Rural Roads	190.00	196.30	220.00
4.	Machinery & Equipment	13.00	10.56	10.00
5.	Survey & Leveling Operation.	2.00	2.00	2.00
Total		650.00	650.00	850.00

Scheme No.1

Sector: ROADS & BRIDGES

Implementing
Department : PUBLIC WORKS

1. Name of Scheme: State Highwayss

	(Rs.lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: 35.76
ii) Approved Outlay for Annual Plan 1994-95	: 160.00
iii) Revised Outlay for Annual PPlan 1994-95	: 103.11
iv) Proposed Outlay for Annual Plan 1995-96	: 160.00

3. Brief description of the Scheme :

The road network needs to be qualitatively upgraded in order to meet the present standard of traffic. Weak bridges in Pondicherry, culverts has to be reconstructed. This includes construction of bridge in Ariankuppam in Pondicherry, Arasalar bridge in Karaikal and Coringa bridge in Yanam. The improvements to Tindivanam road, Vazhudavur road to the state highways standard and new bye-pass road at Pondicherry state border in Tindivanam side have been given top priority.

During 93-94 Rs.35.76 lakhs has been spent with a target of 10 Kms.. During 1994-95 an amount of Rs.160 lakhs has been proposed with a target of 12.000 km. During 1995-96 an amount of Rs.160 lakhs has been proposed with a target of 15.000 km.

4. Remarks : Continuing Scheme

Scheme No.2

Sector: ROADS & BRIDGES

Implementing
Department : PUBLIC WORKS

1. Name of Scheme: District & Other Roads

	(Rs.lakhs)	
	Total	CCs.
2. i) Actual Expenditure for 1993--94	: 285.75	100.00
ii) Approved Outlay for Annual PPlan 1994-95	: 285.00	110.00
iii) Revised Outlay for Annual PPlan 1994-95	: 338.03	110.00
iv) Proposed Outlay for Annual PPlan 1995-96	: 458.00	130.08

3. Brief description of the Scheme:

Under this category the roads linking main urban centres of Pondicherry, Karaikal, Mahe & Yanam with respective communes are included. Roads and Culverts are proposed to be widened and improved with the needs of present day traffic.

For the year 1993-94 an amount of Rs.285.75 lakhs was incurred. For the year 1994-95 Rs.285 lakhs has been allocated with special emphasis of linking bridges. For the year 1995-96 an amount of Rs.658 are proposed with the a target of 40 kms.

4. Remarks : Continuing scheme.

Scheme No.3

Sector: ROADS & BRIDGES

Implementing
Department : PUBLIC WORKS

1. Name of Scheme: Rural Roads

	(Rs. lakhs)	
	Total	SCs.
2. i) Actual Expenditure for 1993-94	: 177.00	70.00
ii) Approved Outlay for Annual Plan 1994-95	: 190.00	90.00
iii) Revised Outlay for Annual Plan 1994-95	: 196.30	90.00
iv) Proposed Outlay for Annual Plan 1995-96	: 220.00	100.00

3. Brief description of the Scheme :

Roads connecting village or a group of villages with each other to the nearest road of the higher category come under this scheme. Earthen roads are metalled and metalled roads are black topped under this scheme depending on the traffic intensity. It has been ensured that SC habitations are provided with good surfaced roads.

For the year 1994-95 Rs.190 lakhs has been allocated for the year 1995-96 the total outlay proposed Rs.220 lakhs for this scheme.

4. Remarks : Continuing scheme.

Scheme No.4

Sector: ROADS & BRIDGES

Implementing
Department : PUBLIC WORKS

1. Name of Scheme: Machinery and Equipment

	(Rs.lakhs)	
	Total	
2. i) Actual Expenditure for 1993-94	: 7.32	
ii) Approved Outlay for Annual Plan 1994-95	: 13.00	
iii) Revised Outlay for Annual Plan 1994-95	: 10.56	
iv) Proposed Outlay for Annual Plan 1995-96	: 10.00	

3. Brief description of the Scheme:

The required road laying machinery and equipment like paver, road roller, tar boiler, drum mixer and hotmix plant are proposed to be purchased for effective implementation. For the year 1995-96, Rs.10 lakhs are proposed.

4. Remarks: Continuing Scheme.

Scheme No.5

Sector: ROADS & BRIDGES

Implementing
Department : PUBLIC WORKS

1. Name of Scheme: Survey and leveling operations

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: 1.14
ii) Approved Outlay for Annual Plan 1994-95	: 2.00
iii) Revised Outlay for Annual Plan 1994-95	: 2.00
iv) Proposed Outlay for Annual Plan 1994-95	: 2.00

3. Brief description of the Scheme:

Hydrological, Geological and Engineering Investigation and Design are proposed to be carried out under this scheme. The division will be technically strengthened involving purchase of equipments for the investigation and design.

For the Eighth Five year plan Rs.7.00 lakhs has been approved. For the year 1993-94 Rs.1.14 lakhs was incurred and for the year 1995-96 Rs.2 lakhs are proposed for this scheme.

4. Remarks: Continuing Scheme.

ROAD TRANSPORT

An amount of Rs. 178 lakhs has been approved for the VIII Five Year Plan (1992-97) under Road transport Sector. The main activities under this sector relate to acquisition of land for expansion of Government Automobile Workshop and to strengthen the material management of various sections of the existing workshop with modern tools and equipments and also creation technical and non-technical posts. Purchase of vehicle for Driving training purpose is also contemplated by Government Automobile Workshop. Besides under Transport Department it is proposed to acquire suitable land to construct administrative building with facilities for inspection of vehicles, verification and issue of Fitness Certificate, place for driving tests etc.

During 1993-94 construction work for creating the hi-tech. Equipment and shelter for the workers started. Latest machinery like Engine Valve refacing machine, computerised wheel balancing machine, hydraulic jacks, fly-press, two speed drilling machine, etc. were purchased. 287 students were given Driving training in LMV & HMV.

During 1994-95 machineries and equipments will be purchased. 300 candidates will be given driving training both in LMV & HMV. The Transport Department has proposed to add latest version computer system, one old bus for driving training purpose and one new jeep will be procured.

During 1995-96 the following activities will be undertaken:

- i) Imparting of driving training to 300 candidates (Both LMV & HMV)
- ii) Purchase of modern machineries and equipments
- iii) Internal audit wing, mobile squad, border check-post will be setup.
- iv) New posts will be created.
- v) Acquisition of land for construction administrative building.

OUTLAY AT A GLANCE

Sector: Road Transport

Total No. of Schemes: 6

(Rs. lakhs)

Eighth Plan 1992-97 Approved Outlay	:	176.00
Annual Plan 1993-94 Actual Expenditure	:	42.43
Annual Plan 1994-95 Approved Outlay	:	55.00
Annual Plan 1994-95 Revised Outlay	:	37.75
Annual Plan 1995-96 Proposed Outlay	:	40.75

(Rs. lakhs)

Sl. No.	Name of Scheme	1994-95		1995-96
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Modernisation of Government Automobile Workshop, Pondicherry	17.50	17.50	10.20
2.	Expansion of Govt. Automobile Workshop, Karaikal	12.10	3.00	10.55
3.	Expansion of Driving Training Institute, Pondicherry.	4.00	4.00	2.00
4.	Strengthening of Transport Department, Pondicherry	10.50	8.23	12.50
5.	Strengthening of Transport Department, Karaikal	0.50	0.01	0.50
6.	Construction of Administrative Block, Pondicherry	10.00	5.01	5.00
		55.00	37.75	40.75

Scheme No.1

Sector: ROAD TRANSPORT

Implementing
Department : GOVERNMENT
AUTOMOBILE
WORKSHOP

1. Name of Scheme: Modernisation of Government Automobile Workshop, Pondicherry.

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: 4.67
ii) Approved Outlay for Annual Plan 1994-95	: 17.50
iii) Revised Outlay for Annual Plan 1994-95	: 17.50
iv) Proposed Outlay for Annual Plan 1995-96	: 10.20

3. Brief Description of the Scheme:

The Scheme of Modernisation of Government Automobile Workshop is a continuing Scheme. The main objectives of the scheme are to provide full repair coverage to all Government Vehicles by utilising latest machineries and equipments. During 1993-94 necessary machineries like Engine Valve Refacing-Machine, Fly Press, Two Speed Drilling Machine, Hydraulic Jack, Computerised Wheel balancing machine were procured. Further construction work for housing the Hi-Tech equipments and roof shelter for the workers were started. During 1994-95 Installation of latest version computer, Purchase of Machineries and equipments for the Government Automobile Workshop, and to modify the existing roof of the workshop into North Light Roofing designs so as to provide more light and circulation of air, etc. will be taken up. During 1995-96 it is proposed to

- i. Purchase of machineries and equipments
- ii. Purchase of stationery articles for computer.

4. Remarks: During 1995-96, 8 new posts will be created.

Scheme No.2

Sector: ROAD TRANSPORT

Implementing
Department : GOVERNMENT
AUTOMOBILE
WORKSHOP

1. Name of Scheme: Expansion of GAW, Karaikal

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: 3.77
ii) Approved Outlay for Annual Plan 1994-95	: 12.50
iii) Revised Outlay for Annual Plan 1994-95	: 3.00
iv) Proposed Outlay for Annual Plan 1995-96	: 10.55

3. Brief Description of the Scheme:

The scheme of "Expansion of GAW" is a continuing scheme. The main objectives of the scheme are to render full repair coverage to all Government vehicles and to arrange periodical training programme for the Mechanics and Workmen to enable them to keep pace with the changing techniques incorporated in the latest vehicles and also to train them in the use of modern equipments used in the course of repairing vehicles. During 1993-94 Machineries such as Hydraulic Jacks, Hand Tools and Generator were procured. During 1994-95 the likely achievements will be filling of the area at Keezhavely, Karaikal for preparing driving track to acquire machineries and equipments and to create 8 posts. During 1995-96 it is proposed to acquiring of machineries and equipments and creation of posts.

4. Remarks: Creation of 3 new posts.
: 12

Scheme No.3

Sector: ROAD TRANSPORT

Implementing
Department : GOVERNMENT
AUTOMOBILE
WORKSHOP

1. Name of Scheme: Expansion of MVDTI, Pondicherry.

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: 1.80
ii) Approved Outlay for Annual Plan 1994-95.	: 4.00
iii) Revised Outlay for Annual Plan 1994-95	: 4.00
iv) Proposed Outlay for Annual Plan 1995-96	: 2.00

3. Brief Description of the Scheme:

The objectives of the scheme is to impart driving training in a scientific manner to the unemployed youths both LMV AND HMV. This is a full time driving training institute and the duration of the course is two months. Basic mechanism, driving techniques fuel conservation & accident free driving are being taught in this institute. During 1993-94 Driving training to 287 unemployed youths was given (both LMV AND HMV) and one old bus was purchased for driving training. During 1994-95 the likely achievement will be Driving training to 300 unemployed youths (both LMV & HMV) and purchase of one old heavy goods vehicle and one new jeep (LMV) for driving training purpose and Purchase of public address system and furniture for class room. During 1995-96 it is proposed to give driving training to another 300 unemployed youths (both under LMV & HMV).

4. Remarks: Creation of 3 posts.

Scheme No.4

Sector: ROAD TRANSPORT

Implementing
Department : TRANSPORT

1. Name of Scheme: Strengthening of Transport Department,
Pondicherry.

		(Rs. lakhs)
		Total
2.	i) Actual Expenditure for 1993-94	: 2.19
	ii) Approved Outlay for Annual Plan 1994-95	: 10.50
	iii) Revised Outlay for Annual Plan 1994-95	: 8.23
	iv) Proposed Outlay for Annual Plan 1995-96	: 12.50

3. Brief Description of the Scheme:

The objective of the scheme it is to strengthen the Administrative and Technical Machinery at the Directorate, to streamline the functions of the department based on the Central Motor Vehicles Act, 1988.

During 1995-96 it proposed to set up Internal Audit wing, Mobile squad and Border Check posts stationary articles and other equipments to computer, furniture, office equipments will be purchased and release of advertisements will be made.

4. Remarks: Creation of 33 posts of both Technical and non-Technical indicated in the Action Plan.

Scheme No. 5

Sector: ROAD TRANSPORT

Implementing
Department : TRANSPORT

1. Name of Scheme: Strengthening of Transport Department,
Karaikal.

		(Rs. lakhs)
		Total
2.	i) Actual Expenditure for 1993-94	: -
	ii) Approved Outlay for Annual Plan 1994-95	: 0.50
	iii) Revised Outlay for Annual Plan 1994-95	: 0.01
	iv) Proposed Outlay for Annual Plan 1995-96	: 0.50

3. Brief Description of the Scheme:

The objective of the scheme is to strengthen the Administrative Machinery of the Transport Unit at Karaikal to keep pace with tempo of development, to streamline the functions of the unit, based on the Central Motor Vehicles Act, 1988.

4. Remarks: Creation of 3 additional posts and purchase of office equipments and furnitures.

Scheme No. 6

Sector: ROAD TRANSPORT

Implementing
Department : TRANSPORT

1. Name of Scheme: Construction of Administrative Block,
Pondicherry.

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	-
ii) Approved Outlay for Annual Plan 1994-95	:	10.00
iii) Revised Outlay for Annual Plan 1994-95	:	5.01
iv) Proposed Outlay for Annual Plan 1995-96	:	5.00

3. Brief Description of the Scheme:

The objective of the scheme is to have separate building for the Transport Department to cater to needs of the public in a better way and to have an office complex, place for Driving Tests, etc in the same place.

4. Remarks: --

SCIENTIFIC RESEARCH

In order to fulfill the socio-economic objectives of this Territory through the application of Science and Technology, this Administration has set up the Department of Science, Technology and Environment. The State Science & Technology Council, which is the apex body to offer guidance and approval for the Science and Technology activities will be set up and Science & Technology programmes/activities will be identified and implemented through the State Council. Some of Science & Technology activities/programmes to be taken up during the Annual Plan 1995-96 are detailed below:

(i) For encouraging the application oriented Research and transfer of appropriate technology to the rural masses, a considerable sum will be allocated for Research and Development activities.

(ii) It is proposed to conduct large number of Entrepreneurship Development programme and Entrepreneurship Awareness camps in joint collaboration with Government of India, Pondicherry Engineering College, Pondicherry productivity Council etc.

(iii) Improvement and upliftment of villages is an urgent felt need and it has been recognised that villages play a vital role in the overall development of the economy in the country. Hence, it is planned that a major portion of the Science and Technology activities in this Territory will aim at rural development. Some of the programmes proposed under the item are:

- (a) Science & Technology Application for weaker sections (SIAWS) including Adi-Dravidars.
- (b) Science & Technology Application for Rural Development (SIARD).
- (c) Science, Technology Application for Women Development (SIAWD).

(iv) It is expected that these schemes will bring about promotion and development of innovative technology as well as improvement in the existing technologies for the benefit of artisans, landless labourers Adi-Dravidars and other weaker sections in their occupations. The Department/State Council of Science & Technology have a very special role and have responsibility in devising schemes, programmes, projects and plans that may directly benefit the rural sector, women and the population of other weaker sections of the Territory. The Science & Technology Department/Council will endeavour to encourage Science and Technology efforts-research, extension and action projects in backward areas and coastal areas. It will aim at involving in a big way the voluntary agencies and non-governmental organisations in taking Science, Technology to the door-step of the common man.

(v) To induce scientific temper among the public, particularly among the students, Science popularisation and Science, Education Programmes will be taken up. Programmes for continuous upgradation of knowledge of scientists and technologists will be supported by way of sponsoring seminar/workshops/training programmes etc.

(vi) A planetarium will be set up at Pondicherry.

OUTLAY AT A GLANCE

Sector: SCIENTIFIC RESEARCH

Total No. of Schemes: 1

(Rs. lakhs)

Eighth Plan 1992-97 Approved Outlay	:	13.00
Annual Plan 1993-94 Actual Expenditure	:	7.00
Annual Plan 1994-95 Approved Outlay	:	15.00
Annual Plan 1994-95 Revised Outlay	:	9.00
Annual Plan 1995-96 Proposed Outlay	:	40.00

(Rs. lakhs)

Sl. No.	Name of Scheme	1994-95		1995-96
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Science and technology Programs	15.00	9.00	40.00

Sector: SCIENTIFIC RESEARCH
Scheme No.1
Implementing
Department : SCIENCE,
TECHNOLOGY AND
ENVIRONMENT

1. Name of Scheme: Science and Technology Programme

(Rs. lakhs)

Total

2. i) Actual Expenditure for 1993-94	:	7.00
ii) Approved Outlay for Annual Plan 1994-95	:	15.00
iii) Revised Outlay for Annual Plan 1994-95	:	9.00
iv) Proposed Outlay for Annual Plan 1995-96	:	40.00

3. Brief Description of the Scheme:

In order to fulfill the socio-economic objectives of this Territory through the application of Science and Technology, this scheme is being implemented. State Science and Technology Council, which will be the apex body to offer guidance and approval for the Science and Technology activities/programmes will be constituted during 1994-95 to induce scientific temper among the public, particularly among students. Science population and science education programmes will be taken up. Programmes for continuous upgradation of knowledge of scientists and technologists will be supported by way of sponsoring seminars/workshops etc. A Planatorium will be set-up at Pondicherry. Land will be acquired for construction of Science, Technology and Environment Department.

The following posts will be created :

(a) Scientific Officer	1
(b) Technical Assistant Grade-I	1
(c) Technical Assistant Grade-II	1
(d) Upper Division Clerk	1
(e) Lower Division Clerk	1
(f) Peon	1
(g) Sanitary Assistant	1

4. Remarks: Continuing Scheme

ECOLOGY AND ENVIRONMENT

Recognising the importance of conservation and protection of Environment in the Union Territory of Pondicherry, Department of Science, Technology and Environment has been functioning since 1.1.1993 and two schemes viz. (i) Environment Education/Awareness Campaign and (ii) Setting up of Department of Environment/State Pollution Control Board has been implemented by this Department to achieve the above said objectives.

In order to create awareness and concern for the protection and conservation of Environment by way of celebration of World Environment Day (June 5), National Environment Month (November 19 - December 18) and celebration of various Environmental awareness activities including film shows, seminars, meetings, essay, quiz and elocution competitions, distribution of pamphlets and hand-bills, banners, pasting of stickers and broadcasting of Environmental slogans through AIR and Doordarshan etc. among the public, school and college students will be the main focus of the programme. An Environmental Award is being given on 15th August of every year to an Institution/individual who has contributed substantially for the protection and conservation of Environment and other related works in the Union Territory of Pondicherry. The award will consist of a cash amount of Rs.10,000/- and a fitting citation. An amount of Rs.0.75 lakh has been proposed for the Annual Plan 1995-96.

Scrutiny of industrial applications for issue of NOC from pollution angle, issue of air and water consents, monitoring and evaluation of their performance under Air, Water and Environment (Protection) Acts are being carried-out. To monitor Ambient (Atmosphere) Air quality and Aquatic Resources of Pondicherry this Department is implementing two projects viz., "National Ambient Air Quality Monitoring (NAAQM)" and "Monitoring of National Aquatic Resources (MIN-RS)" respectively, funded by Central Pollution Control Board (CPCB). Air samples are being collected and tested regularly while water samples are collected and tested once in three months. Besides, coastal water monitoring in collaboration with National Institute of Oceanography (NIO) Cochin and Central Electro Chemical Research Institute (CECRI), Madras is done by this Department, to study the level of pollutants in the marine water.

As normal course of action, Air and water samples are collected from industries and level of pollutants like suspended particulate matter (SPM), Sulphur Dioxide (SO₂), Nitrogen Oxide (NO₂), Chlorine (Cl₂) Acid mist are analysed in this Department's laboratory for issue of air and water consents or whenever specific complaints about the industries are received. Cess amount is being collected from industries for the use of water in both domestic and industrial purposes at prescribed rates. Noise monitoring is also done in a smaller manner. Research on specific Environmental problems and conduct of Impact Assessment study will also form the functions of this Department.

OUTLAY AT A GLANCE

Sector: ECOLOGY AND ENVIRONMENT

Total No. of Schemes: 2

(Rs. in lakhs)

Eighth Plan 1992-97 Approved Outlay	:	9.00
Annual Plan 1993-94 Actual Expenditure	:	11.85
Annual Plan 1994-95 Approved Outlay	:	15.00
Annual Plan 1994-95 Revised Outlay	:	15.00
Annual Plan 1995-96 Proposed Outlay	:	25.00

(Rs. in lakhs)

Sl. No.	Name of Scheme	1994-95		1995-96
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Environmental Education/Awareness Campaign	0.40	0.60	0.75
2.	Setting up of Department of Environment/State Pollution Control Board.	14.60	14.40	24.25
Total		15.00	15.00	25.00

Scheme No:1

Sector: ECOLOGY & ENVIRONMENT

Implementing
Department:

SCIENCE,
TECHNOLOGY AND
ENVIRONMENT

1. Name of Scheme: Environmental Education/Awareness Campaign

(Rs. in lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	0.40
ii) Approved Outlay for Annual Plan 1994-95	:	0.40
iii) Revised Outlay for Annual Plan 1994-95	:	0.60
iv) Proposed Outlay for Annual Plan 1995-96	:	0.75

3. Brief Description of the Scheme:

In order to create awareness and concern for the protection and conservation of Environment in this Union Territory, this scheme is being implemented. Celebration of "World Environment Day", National Environment Month" and conduct of various Environmental Award consisting of a citation and an amount of Rs.10,000/- is being given on 15th August every year to an Institution/individual, who has contributed substantially for the protection and conservation of Environment and matters connected with it in the Union Territory of Pondicherry.

4. Remarks: Continuing Scheme

Scheme No: 2

Sector: ECOLOGY & ENVIRONMENT

Implementing
Department :

SCIENCE,
TECHNOLOGY AND
ENVIRONMENT

1. Name of Scheme: Setting up of Department of Environment/
State Pollution Control Board.

(Rs. in lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	11.45
ii) Approved Outlay for Annual Plan 1994-95	:	14.60
iii) Revised Outlay for Annual Plan 1994-95	:	14.40
iv) Proposed Outlay for Annual Plan 1995-96	:	24.25

3. Brief Description of the Scheme:

In order to conserve and protect the Environment of this Union Territory, the scheme is being implemented. All the functions and powers hitherto exercised by the Central Pollution Control Board (CPCB) have been delegated to this Administration and activities such as scrutiny of industrial applications from the angle of pollution, monitoring and evaluation of their performances under the Air, Water and Environment (Protection) Acts and issue of consents (carried out by this Department. Monitoring of Ambient Air quality and Aquatic Resources of Pondicherry are also done under NAAQM and MINARS Projects, sponsored by Central Pollution Control Board.

4. Remarks: Continuing scheme

- i. Lab Articles, Equipments and Chemicals will be purchased.
- ii. The following posts will be created:
 1. Scientist ... 1
 2. Senior Scientific Assistant ... 1
 3. Junior Scientific Assistant ... 1
 4. Junior Engineer ... 2
 5. Senior Lab Assistant ... 1
 6. Junior Lab Assistant ... 1
 7. U.D.C. ... 1
 8. L.D.C. ... 1
 9. Peon ... 1
 10. Watchman ... 1
- iii. Purchase of 2 motor cycles

SECRETARIAT ECONOMIC SERVICES

A Central Research Project known as Pilot Research Project in Growth Centres was set up in the Pondicherry Administration in September 1971. This project was redesignated as Planning and Research Department in October 1975. Formulation of Five Year Plans/Annual Plans, Monitoring of Plan implementation, Plan Co-ordination, evaluation of Plan Programmes, training of officials in development Planning etc. are the functions of the Department. The department also deals with 20-Point Programme, Special Component Plan and Institutional Finance. Number of schemes and outlays under Annual Plans increased manifold during the last 19 years.

It becomes necessary to strengthen various units of State Planning Machinery to perform effectively the functions of Plan formulation, co-ordination, monitoring, training and evaluation in respect of State Plan, SCP, 20-Point Programme and Institutional Finance. As a part of decentralisation of Planning process, it is proposed to strengthen the Planning units in the Headquarters and outlying regions. It is also proposed to set up a Plan Monitoring Cell at Head Quarters to make systematic and regular monitoring of Plan schemes both in terms of financial/physical targets/achievements as recommended by Planning Commission.

A State Planning Advisory Committee under the chairmanship of the Hon'ble Chief Minister has been set up and the Committee meets every now and then to discuss about the Plan proposals. The suggestions given by the members of the Committee are examined and if found feasible they are included in the Plan proposals. The Committee consists of members from all walks of life and hence the requirements of this U.T. are covered by the suggestions made by the members. It is proposed to set up a technical wing for the State Planning Advisory Committee.

Institutional Finance plays an important role in Development Planning. To bring about necessary co-ordination between Planning and Banking, the subject Banking is dealt with by Planning and Research Department.

Pondicherry Administration has no training institution at present. A scheme for "Training of officials in Development Planning" is implemented by Planning & Research Department from 1976. It is proposed to continue the scheme in future and to organise necessary training programmes to officers which would improve the implementation of Plan programmes.

OUTLAY AT A GLANCE

Sector: SECRETARIAT ECONOMIC SERVICES

Total No. of Schemes: 2

(Rs. lakhs)

Eighth Plan 1992-97 Approved Outlay	:	31.00
Annual Plan 1993-94 Actual Expenditure	:	4.33
Annual Plan 1994-95 Approved Outlay	:	10.00
Annual Plan 1994-95 Revised Outlay	:	8.10
Annual Plan 1995-96 Proposed Outlay	:	13.00

(Rs. lakhs)

Sl. No.	Name of Scheme	1994-95		1995-96
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	State Planning Machinery	8.00	5.30	15.00
2.	Training of officials in Development Planning	2.00	2.80	3.00
Total		10.00	8.10	18.00

Scheme No.1

Sector: SECRETARIAT ECONOMIC SERVICES

Implementing Department: PLANNING AND RESEARCH

1. Name of Scheme: State Planning Machinery	(Rs. lakhs) Total
2. i) Actual Expenditure for 1993-94	: 3.03
ii) Approved Outlay for Annual Plan 1994-95	: 8.00
iii) Revised Outlay for Annual Plan 1994-95	: 5.30
iv) Proposed Outlay for Annual Plan 1995-96	: 15.00

3. Brief Description of the Scheme:

This is a continuing scheme. It is proposed to strengthen the various units of the State Planning Machinery at the Head Quarters and Outlying Regions. It is also proposed to set up a Plan Monitoring Cell at Head Quarters to make systematic and regular monitoring of Plan Scheme both in terms of financial/physical targets/achievements as recommended by Planning Commission. The physical targets proposed for 1995-96 are to create necessary posts for strengthening the State Planning Machinery.

4. Remarks: Continuing scheme.

Scheme No.2

Sector: SECRETARIAT ECONOMIC SERVICES

Implementing Department: PLANNING AND RESEARCH

1. Name of Scheme: Training of Officials in Development Planning	(Rs. lakhs) Total
2. i) Actual Expenditure for 1993-94	: 1.30
ii) Approved Outlay for Annual Plan 1994-95	: 2.00
iii) Revised Outlay for Annual Plan 1994-95	: 2.80
iv) Proposed Outlay for Annual Plan 1995-96	: 3.00

3. Brief Description of the Scheme:

This is a continuing scheme which is implemented from 1976. It is proposed to continue the scheme in future also and to organise necessary training programmes for officers in Development Planning which would improve the implementation of Plan Programmes.

4. Remarks: Continuing Scheme.

The following six training programmes are to be conducted during the year 1994-95.

- i) Network techniques - PERT/CPM at Pondicherry.
- ii) Behavioural skills Managements at Yanam.
- iii) Administrative Development Programme at Karaikal.
- iv) Behavioural skills Managements at Mahe.
- v) Decentralised Planning at Pondicherry.
- vi) Administrative Development Programme at Pondicherry.

TOURISM

To accelerate the promotion of Tourism in this Union Territory a promising start has been made. Both this Department and P.T. & T.D.C are engaged in the task of providing necessary infrastructure to promote tourism. To achieve this objective in this Territory due importance has been given for the host and clean accommodation facilities to the visiting tourists. For which Tourist Homes in all the four regions and Yatri Nivas at Pondicherry are maintained with all facilities at reasonable rate.

Transport is also one of the basic necessity for all sections of people. For this purpose the P.T.&T.D.C has expanded its activities by providing road transport facilities inside and outside this Territory. The Corporation has also expanded its catering at important places. International Yoga Festival during Jan'64 as a part of promoting cultural Tourism.

It is also proposed to beautify Karaikal by planting ornamental trees and plants at the beach at Karaikal.

As in practice it is proposed to release advertisements, bringing out of pamphlets for wide publicity to attract more tourists. It is also proposed to organise tourists festival in Pondicherry and also participate in the similar festivals that may be organised by other states.

In addition to this the following programmes are also proposed to improve tourism potential during 1995-96.

- i) Improvements to picnic spots in Pondicherry,
- ii) Construction of Yatri Nivas at Thirunallar(Kkl.) and Villahur(Pdy.),
- iii) Construction of Seaside Guest House at Kalapet(Pdy.),
- iv) Construction of Seaside cottages at Narambai, Kirumampakkam, Kannikoll and Ariyankuppam in Pondicherry region,
- v) Setting up of Tourist Information centre at Karaikal and
- vi) Establishment of musical fountain at Pondicherry.

OUTLAY AT A GLANCE

Sector: TOURISM

Total No. of Schemes: 10

(Rs. lakhs)

Eightth Plan 1992-97 Approved Outlay	:	349.00
Annual Plan 1993-94 Actual Expenditure	:	131.51
Annual Plan 1994-95 Approved Outlay	:	69.00
Annual Plan 1994-95 Revised Outlay	:	66.00
Annual Plan 1995-96 Proposed Outlay	:	118.66

(Rs. lakhs)

Sl. NO.	Name of Scheme	1994-95		1995-96
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Improvements to Beach & Park, Karaikal.	8.00	8.00	20.00
2.	Improvements to Tourist Homes/ Picnic spots	15.14	15.63	12.22
3.	Share capital contribution to Pondicherry Tourism & Transport Development Corporation	8.00	8.00	10.00
4.	Strengthening of Directorate Pondicherry/Karaikal	6.50	4.15	12.56
5.	Production of publicity materials and setting up of Tourist Information Counter/ Estt. of musical fountain	1.52	3.52	5.00
6.	Conduct of Tourist festival	5.00	3.00	5.00
7.	Yatri Nivas, Pondicherry/ Constrn. of new Yatri Nivas, Villianur and Thiruvellar	5.00	4.00	10.00
8.	Pondicherry Govt. Guest House, New Delhi/Madras	14.00	19.65	29.79
9.	Beach beautification at Karaikal	1.84	0.01	7.40
10.	Grant of incentives to Tourism industry	1.00	0.01	1.00
Total		60.00	60.00	118.66

Sector: TOURISM

Implementing
Department : TOURISM

1. Name of Scheme: Improvement to beach and park for Karaikal.

		(Rs. lakhs)
		Total
2. i)	Actual Expenditure for 1993-94	3.00
ii)	Approved Outlay for Annual Plan 1994-95	8.00
iii)	Revised Outlay for Annual Plan 1994-95	8.00
iv)	Proposed Outlay for Annual Plan 1995-96	20.00

3. Brief Description of the Scheme:

Karaikal is emerging as an important tourist spot. Already a boat club is functioning at Karaikal. The boat club is located on the back waters of Arasalar river and a parallel road is running for a stretch of 2 kms. on the bank of river connecting Karaikal town and sea. The road is already provided with mercury vapour lamps and is an ideal place for conducting night boat rides. A sea view restaurant was also constructed on the shore. Already a small park is existing in this place. It is proposed to further beautify the road during VIII Five Year Plan period for the benefit of the visiting tourists as well as local people.

4. Remarks: Continuing scheme.

Sector: TOURISM

Implementing
Department : TOURISM

1. Name of Scheme: Improvements to Tourist Home, /Picnic spots

		(Rs. lakhs)
		Total
2. i)	Actual Expenditure for 1993-94	64.17
ii)	Approved Outlay for Annual Plan 1994-95	15.14
iii)	Revised Outlay for Annual Plan 1994-95	15.65
iv)	Proposed Outlay for Annual Plan 1995-96	12.22

3. Brief Description of the Scheme:

Due to frequent visit of VVIPs and other dignitaries the existing accommodation is quite inadequate. Therefore it is proposed to construct two more VIP suites. It is also proposed to expand the Tourist Home at Mahs and Yanam, spill over work at Pondicherry.

Purchase of various boats to boat House and development of picnic spot in between back waters at Chunnambar river near Ariyankuppam, Pondicherry.

To construct a sea side Guest House to cater the needs of dignitaries and other VIPs visiting Pondicherry University, Engineering College and other industries. It is proposed to construct a Guest House with 20 rooms with A/C facilities and Bar-cum-Restaurant.

On the shore at Narambai, Kirurampakken, Kannikoll and Ariyankuppam villages in Pondicherry sands beach is available. Foreign tourists can be taken to these places since they will enjoy their tourism. These places are changing room facilities and Mini Kitcher facilities.

4. Remarks: Continuing scheme. Creation of one post of Receptionist in the Govt. Tourist Home, Pondicherry and following posts at Mahs:

1. Receptionist	1 no.
2. Call boy	1 no.
3. Watchman	1 no.
4. Sanitary Asst.	1 no.

Scheme No.3

Sector: TOURISM

Implementing
Department : TOURISM

1. Name of Scheme: Share capital contribution to Pondicherry Tourism & Transport Development Corporation

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	29.60
ii) Approved Outlay for Annual Plan 1994-95	6.00
iii) Revised Outlay for Annual Plan 1994-95	8.00
iv) Proposed Outlay for Annual Plan 1995-96	16.00

3. Brief Description of the Scheme:

The Pondicherry Tourism & Transport Development Corporation is functioning from 1986. This corporation is engaged in Tourism and Transport and development activities and it is proposed to provide share capital contribution.

4. Remarks: Continuing scheme.

Scheme No.4

Sector: TOURISM

Implementing
Department : TOURISM

1. Name of Scheme: Strengthening of Directorate, Pondicherry/
Karaikal.

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	10.31
ii) Approved Outlay for Annual Plan 1994-95	:	6.50
iii) Revised Outlay for Annual Plan 1994-95	:	4.16
iv) Proposed Outlay for Annual Plan 1995-96	:	12.55

3. Brief Description of the Scheme:

In order to strengthening of this Directorate, it is proposed to purchase office equipments and furniture.

4. Remarks: Continuing scheme.

Scheme No.5

Sector: TOURISM

Implementing
Department : TOURISM

1. Name of Scheme: Production of publicity materials and setting
of Tourist Information Counter/ Establishment
musical fountain.

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	0.75
ii) Approved Outlay for Annual Plan 1994-95	:	1.52
iii) Revised Outlay for Annual Plan 1994-95	:	3.52
iv) Proposed Outlay for Annual Plan 1995-96	:	15.00

3. Brief Description of the Scheme:

To make wide publicity about the tourism potentials of Pondicherry through newspapers and other means to attract more tourists to Pondicherry.

Karaikal being the former French Colony and the existence of Lord Saturn temple at Thirunallar attracts a lot of pilgrims/Tourists not only from inland but also from abroad. Since Karaikal is situated very near the famous temples like Vailankenni, Nagore, Sikkai, Thirukadayar, Tranquebar, Poombukar, Sirkali, Chidambaram etc. the inflow of Tourist to Karaikal always increasing day by day. Hence, one Tourist Information Centre may be constructed near the new Bus Stand, Karaikal also one Tourist Information Centre at Thirunallar in the interest of the Tourist.

To improve the Tourist flow into Pondicherry and to attract foreign as well as domestic tourists, it is proposed to have a musical fountain and floating ferris wheel. The musical fountain will be installed near the area reserved by the side of sea side restaurant where the land belonging to Tourism Department is available. The floating ferris wheel will be installed in the back waters (Chamban river) near boat house where a picnic spot is fast budding. The above schemes have been chosen taking into account frequency of tourists (both foreign and domestic) as well as population visiting the above spots for recreation, Picnic.

4. Remarks: Continuation.

Scheme No.6

Sector: TOURISM

Implementing
Department: TOURISM

1. Name of Scheme: Out of Tourist Festival wall.

	(Rs. lakhs)
	Total
2. i) Actual expenditure for 1993-94	4.56
ii) Approved Out for Annual Plan 1993-94-95	5.00
iii) Revised Out for Annual Plan 1993-94-95	3.00
iv) Proposed Out for Annual Plan 1995-96-97	5.00

3. Brief Description of the Scheme:

To organize week long cultural festival by inviting cultural groups from other states as part of the Cultural Tourism promotion. Celebrate of World Tourism Day and participate in the Tourist Fest conducted by other states. The local cultural groups will be encouraged which will be conducting cultural programmes. Conduct of Tourist festival improves tourist marketing. Celebrate of International Yoga festival.

4. Remarks: Continuation

Scheme No.7

Sector: TOURISM

Implementing
Department: TOURISM

1. Name of Scheme: In Dives, Pondicherry//Construction of
w/ari Nivas at Villivamur and Tirunelveli

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	3.51
ii) Approved Out for Annual Plan 1993-94-95	5.00
iii) Revised Out for Annual Plan 1993-94-95	4.00
iv) Proposed Out for Annual Plan 1995-96-97	10.00

3. Brief Description of the Scheme:

To meet the requirements of middle income tourists as well as pilgrims visiting Pondichy. Yatri Nivas was constructed with the financial assistance of Government of India. It provides economical meals and clean accommodation.

To meet the requirements of middle income Tourist as well as pilgrims visiting Pondicherry and Karaikal will be constructed with the financial assistance of Government of India. It provides economical meals and clean accommodation.

4. Remarks: (Continuing) scheme.

Scheme No.6

Sector: TOURISM-

Identifying
District: TOURISM

1. Name of Scheme: Pondicherry Government House at
New Delhi and Madras.

(Rs. Lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	15.57
ii) Approved Outlay for Annual Plan 1995	:	14.00
iii) Revised Outlay for Annual Plan 1995	:	19.65
iv) Proposed Outlay for Annual Plan 1995	:	29.78

3. Brief Description of the Scheme:

To provide economical accommodation facilities for the stay of Ministers, MLAs and officials of Administration at New Delhi. A new building for Pondicherry C. Guest House was constructed and started functioning in June 1986. Another building for Pondicherry Government Guest House was constructed at Madras and started functioning from July 1990 for providing accommodation facilities for stay of Ministers, MLAs and officials of this Administration at Madras en route to Delhi and also during their official stay at Madras. In order to maintain these guest houses properly and for better management required staff will be appointed. Besides necessary furniture, furnishings, bedding materials, A.C. and water coolers etc. will be purchased wherever required in these guest houses. Provision of lift in the Pondicherry Gov. est House at Madras.

4. Remarks: Continuing scheme. Create two posts of Receptionists in the Guest House Madras in the scale of Rs.12000-13600410.

Schema No.9

Sector: TOURISM

Implementing
Department : TOURISM

1. Name of Scheme: Beach beautification at Karaikal

	(Rs. lakhs) Total
2. i) Actual Expenditure for 1993-94 :	--
ii) Approved Outlay for Annual Plan 1994-95 :	1.84
iii) Revised Outlay for Annual Plan 1994-95 :	0.01
iv) Proposed outlay for Annual Plan 1995-96 :	7.10

3. Brief Description of the Scheme:

To promote for development of Tourism activities for improvement of beach beautification at Karaikal.

4. Remarks: Continuing Scheme.

Schema No.10

Sector: TOURISM

Implementing
Department : TOURISM

1. Name of Scheme: Grant of Incentive to Tourism Industry.

	(Rs. lakhs) Total
2. i) Actual Expenditure for 1993-94 :	--
ii) Approved Outlay for Annual Plan 1994-95 :	1.00
iii) Revised Outlay for Annual Plan 1994-95 :	0.01
iv) Proposed outlay for Annual Plan 1995-96 :	1.00

3. Brief Description of the Scheme:

Tourism has been declared as an industry in this Union Territory. It is proposed to extend various types of incentives to entrepreneurs to set up Tourist Resorts and Hotels.

4. Remarks: Continuing Scheme.

STATISTICS

The Statistical Schemes are aimed at improving the efficiency of the field staff in order to obtain more coercive data for further processing. During the Annual Plan 1995-96, it is proposed to increase the number of publications of the Directorate by collecting additional data from various important sectors by the staff. It is also proposed to inspect the various statistical cells functioning in other Departments by Directorate's Officers. In order to ease the mobility of the field personnel, it is proposed to go in for new vehicle during the Annual Plan 1995-96.

A post of watchman is proposed to be created in Karaikal Region. Full provision has been made for this in the Annual Plan 1995-96.

The Physical targets for the above two schemes are :

1. Creation of one post of watchman in Karaikal region.
2. Purchase of new vehicle for the Directorate and
3. Providing intercom facilities to the Directorate.

OUTLAY AT A GLANCE

Sector: STATISTICS

Total no. of Schemes: 2

(Rs. lakhs)

Eighth Plan 1992-97 Approved Outlay	:	5.00
Annual Plan 1993-94 Actual Expenditure	:	1.00
Annual Plan 1994-95 Approved Outlay	:	2.00
Annual Plan 1994-95 Revised Outlay	:	2.20
Annual Plan 1995-96 Proposed Outlay	:	5.00

(Rs. lakhs)

Sl. No.	Name of the Scheme	1994-95		1995-96
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Strengthening of Primary Reporting Agencies for collection of Agricultural Statistics in Pondicherry Region	1.45	1.78	4.44
2.	Strengthening of Primary Reporting Agencies for collection of Agricultural Statistics in Karaikal Region	0.55	0.42	0.56
Total		2.00	2.20	5.00

Scheme No.1

Sector: STATISTICS

Implementing
Department : DIRECTORATE OF
ECONOMICS AND
STATISTICS

1. Name of Scheme : Strengthening of Primary Reporting Agencies
for collection of Agricultural Statistics in
Pondicherry Region.

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: 0.67
ii) Approved Outlay for Annual Plan 1994-95	: 1.45
iii) Revised Outlay for Annual Plan 1994-95	: 1.78
iv) Proposed Outlay for Annual Plan 1995-96	: 4.44

3. Brief Description of the Scheme :

This scheme is to qualitate the data base.

4. Remarks : 1. Continuing Scheme.
2. Purchase of a new
vehicle.
3. Providing intercom
facilities to the
Directorate.

Scheme No.2

Sector: STATISTICS

Implementing
Department : DIRECTORATE OF
ECONOMICS AND
STATISTICS

1. Name of Scheme : Strengthening of Primary Reporting Agencies
for collection of Agricultural Statistics in
Karaikal Region

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: 0.33
ii) Approved Outlay for Annual Plan 1994-95	: 0.55
iii) Revised Outlay for Annual Plan 1994-95	: 0.42
iv) Proposed Outlay for Annual Plan 1995-96	: 0.56

3. Brief Description of the Scheme :

This scheme is to qualitate the data base.

4. Remarks :
1. Continuing Scheme.
 2. Creation of one post of Watchman, for which full provision is made in the year 1995-96.
 3. It is proposed to repair the vehicle.

COMPUTERISATION

The main object of introducing computers in Govt. departments is to accelerate the Govt. machinery in a more systematic and phased manner for generating and providing information inputs of policy formulation.

The Planning Commission has provided an outlay of Rs.44.00 lakhs for the VIII Five Year Plan 1992 - 97 for introducing computers in Government Departments/offices.

For 1994-95 an outlay of Rs.20.00 lakhs for the purchase of computer and other peripherals, consumable articles and development of software, annual maintenance contract and for building works.

An amount of Rs.20.00 lakhs is being proposed for the Annual Plan 1995-96 towards the purchase of computers.

OUTLAY AT A GLANCE

Sector: COMPUTERISATION

Total No. of Schemes: 1

(Rs. lakhs)

Eighth Plan 1992-97 Approved Outlay	:	44.00
Annual Plan 1993-94 Actual Expenditure	:	10.00
Annual Plan 1994-95 Approved Outlay	:	20.00
Annual Plan 1994-95 Revised Outlay	:	20.00
Annual Plan 1995-96 Proposed Outlay	:	20.00

(Rs. lakhs)

Sl. No.	Name of Scheme	1994-95		1995-96
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Computerisation	20.00	20.00	20.00

Scheme No.1

Sector: COMPUTERISATION

Implementing
Department : FINANCE

1. Name of Scheme : Computerisation in various
Offices/Departments.

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	10.00
ii) Approved Outlay for Annual Plan 1994-95	:	20.00
iii) Revised Outlay for Annual Plan 1994-95	:	20.00
iv) Proposed Outlay for Annual Plan 1995-96	:	20.00

3. Brief Description of the Scheme:

Introduction of Computerisation in various Offices

4. Remarks : Continuing Scheme.

CIVIL SUPPLIES

Consumer Protection Movement started its roots in this Union Territory during recent years. To create awareness among the consumers about black marketing, under weighing, misleading advertisement, Seminar-cur-Exhibition on Consumer Protection have been organised with the help of Departments like Health and Weights and Measures. During the Eighth Five Year Plan 1992-97, it is proposed to organise 22 Seminar-cur-Exhibitions, 25 grant-in-aid to Voluntary Consumer organisations, 5 grant of State Youth Award and the completion of construction of building to accommodate Consumer Protection wing and Directorate. The part-time District Forum was converted into full time bench as per directions of the Hon'ble Supreme Court in order to dispose off more petitions coming up from the consumer side. But the State Commission is functioning on part-time basis only.

Public Distribution System is implemented in this Union Territory through a network of 336 Fair Price Shops to cater the need of 2.20 lakhs card holders. The number of fair price shops have been increased considerably during the past years so that better services are rendered to the card holders. During the Eighth Five Year Plan 1992-97, it has been proposed to strengthen the Food Cell Police by creating additional staff and to reorganise the inspection squad by setting up the same in each commune. Proposals for acquisition of land for construction of office building at Karaikal, grant of managerial and transport subsidy, opening of fair price shops, issue of ration cards and conduct of general enumeration for issue of new ration cards are the targets of the eighth Five Year Plan. Proposal for acquisition of land for construction of office building at Karaikal is contemplated during the year 1994-95; but is now postponed to 1995-96.

In 1993-94, the office building for the Directorate has been completed and the office shifted to new premises. Deepavali bazaar have been conducted at 3 places namely, Pondicherry, Villianur and Karaikal and Dhan bazaar was conducted in Mané. 4 seminar-cur-exhibitions have been conducted, motor vehicle was purchased in Karaikal.

In 1994-95, construction of vehicle sheds and cycle parking shed will be completed. One seminar-cur-exhibition has been conducted at Karaikal. 5 more such seminar-cur-exhibitions will be conducted. All arrangements have been made to conduct Deepavali bazaars at Pondicherry, Villianur, Bahour and Karaikal (4 nos.) 2 films on Consumer protection have been purchased from the Film Division and are being exhibited to the public in rural areas in coordination with the Directorate of Information & Publicity. 6 more such films are proposed to be purchased in the current financial year.

A general enumeration will be conducted and fresh ration cards issued during 1994-95.

In 1995-96, construction of compound wall to the Directorate is proposed. Conduct of seminar-cur-exhibitions (5 nos.), grant-in-aid to Voluntary Organisations (3 nos.), Youth Awards (2 nos.), purchase of 6 films are proposed. Purchase of shamiyana, mike set, screen cloth for stage, colour TV/Video Deck, Computer and a Maruti Van for Karaikal region and 4 mopeds for Pondicherry region are also proposed. A training programme to the Civil Supplies staff on Public Distribution System is envisaged. Share capital contribution to PAFSOC is proposed.

OUTLAY AT A GLANCE

Sector: CIVIL SUPPLIES

Total No. of Schemes: 2

(Rs. lakhs)

Eighth Plan 1992-97 Approved Outlay	:	45.00
Annual Plan 1993-94 Actual Expenditure	:	14.89
Annual Plan 1994-95 Approved Outlay	:	16.00
Annual Plan 1994-95 Revised Outlay	:	26.00
Annual Plan 1995-96 Proposed Outlay	:	81.41

(Rs. lakhs)

Sl. No.	Name of Scheme	1994-95		1995-96
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1	Consumer Protection and Consumer Education Programme.	7.00	8.58	10.21
2	Expansion and Strengthening of Public Distribution System.	9.00	17.41	71.20
Total		16.00	26.00	81.41

Sector: CIVIL SUPPLIES

Scheme No. 1
Implementing
Department: CIVIL SUPPLIES

1. Name of Scheme: Consumer Protection and Consumer Education Programme

(Rs. lakhs)

	Total
2. i) Actual Expenditure for 1993-94	6.43
ii) Approved Outlay for Annual Plan 1994-95	7.00
iii) Revised Outlay for Annual Plan 1994-95	8.59
iv) Proposed Outlay for Annual Plan 1995-96	10.21

3. Brief Description of the Scheme:

In order to create awareness among the consumers about black marketing, false weightage, misleading advertisements and related matters, setting up of a separate wing to look into all kinds of activities on Consumer Protection, release of grant-in-aid to Voluntary Organisations, issue of Youth Awards and setting up of library for the use of consumer organisations/volunteers.

4. Remarks: Continuing scheme.

The Revised Outlay for the year 1994-95 includes provision for 3 months for the costs of Social Education Organiser (1) and watchman (1). Proposals in this regard is pending with the Work Study Group. Salary of a Projector Operator for 3 months has also been included. The posts already created has lapsed due to non-filling within one year of its creation. Proposal for the revival of the post is also pending with the Work Study Group.

Sector: CIVIL SUPPLIES

Scheme No. 2
Implementing
Department: CIVIL SUPPLIES

1. Name of Scheme: Expansion and Strengthening of Public Distribution System

(Rs. lakhs)

	Total
2. i) Actual Expenditure for 1993-94	8.46
ii) Approved Outlay for Annual Plan 1994-95	9.00
iii) Revised Outlay for Annual Plan 1994-95	17.41
iv) Proposed Outlay for Annual Plan 1995-96	21.20

3. Brief Description of the Scheme :

Public Distribution System is implemented through a network of 308 Fair Price Shops. For effective implementation of the scheme, the inspection squad has been strengthened. Two Rural Food Cell Police Stations have been opened. Computerisation of particulars relating to Public Distribution System at Karaikal is also proposed. Purchase of a Maruti Van for Karaikal and 4 ropes in Pondicherry are also proposed in 1994-95. A general enumeration of ration cards is proposed in 1994-95. It is also proposed to invest a share capital of Rs.50.00 lakhs with PAPSCO the nominee of this Directorate for procurement and distribution of controlled commodities.

4. Remarks: Continuing Scheme

The validity of the existing cards expires on 31.12.94. A general enumeration is due this year. Arrangements are being made for the same. The expenditure involved is Rs. 0.38 lakhs for this financial year, with a spill over of Rs. 2.50 lakhs in 1995-96. It is proposed to create the following posts (included in the Five Year Plan 1992-97) during the year 1994-95 for the Civil Supplies Unit, Karaikal. Superintendent Gr.11-1; Statistical Assistant-1; Peon 1 and Watchman-1. The revised outlay for 1994-95 includes salary of the above staff (Rs.6.16 lakhs) for 2 months.

PAPSCO is the nominee of the Civil Supplies Department for the procurement and supply of essential commodities. The Corporation has to invest around Rs.3.00 crores for the procurement of essential commodities like rice, wheat, sugar, palm oil. Their share capital is far less than this. The Corporation is facing financial difficulties and consequently, at times the public distribution system is affected. It is, therefore, proposed to invest a share capital of Rs.50.00 lakhs in 1995-96 with the PAPSCO. To enable the members of staff to effectively check malpractices in public distribution system, to detect adulteration, under weight and to discharge other duties entrusted to them efficiently, a training programme is proposed in 1995-96.

WEIGHTS AND MEASURES

Considering the wide ramifications of the legal metrology the Government of India has enacted the following legislations:

- i) The Standards of Weights & Measures Rules 1985
- ii) The standards of Weights & Measures (Enforcement) Act 1985.
- iii) The standards of Weights & Measures (packaged commodities) Rules.

The above legislations establish the Standards of Weights and Measures, regulate interstate trade of commerce in weights and Measures and other goods, extends legal control over industrial measurements involved in ensuring public health, human safety, create effective enforcement machinery in the State/Union Territories, provides for registration of users of Weights and Measures that are subject to periodical verification. It is felt that the trade activities are increasing simultaneously, and it has become imperative with the Department of Legal Metrology to keep pace with the new trend.

During the Eighth Plan period 1992-97 it is proposed to purchase one Jeep and Weights and Measures equipments. During the Annual Plan 1993-94 one typewriter and small scales & weights etc. were purchased.

With the introduction of the Pondicherry Weights and Measures Rules, 1990 Water Meters for domestic purpose had come to fall within the ambit of Standards of Weights and Measures Act, 1985. As such it is the statutory responsibility of the enforcing authorities to exercise legal control on domestic water meters. In the urban areas of this Union Territory there are roughly 52,000 water connections for domestic utilisations. In all the four regions, there are 50,000 more connections under rural areas under the maintenance of the local bodies. So far the above said 1,00,000 meters have not been checked and registered under this Act. Further another 4000 connections will be added every year in this above said figure. It is also proposed to install water meter testing equipment in all the regions. By installing instruments in all the regions, it will not only have an effective exercise of Rules but also pave way for enhancement of revenue to the ex-chequer. Further, in order to educate the consumer and to ensure the rights of the consumer in their day-to-day purchases, it is proposed to install electronic/self indicating scales of capacities ranging from 5 kgs. to 50 kgs. in the busy market areas where the concentration of commercial public will be more. Electronic scales have been purchased. One such scale has been installed in the Big Market, Pondicherry. During 1995-96 an Internal Audit Wing in the headquarters and an excise, Legal Metrology squad in Karaikal, Manali and Yanam regions with required staff will be set up.

OUTLAY AT A GLANCE

Sector: WEIGHTS & MEASURES

Total No. of Schemes: 2

(Rs. lakhs)

Eighth Plan 1992-97 Approved Outlay	:	18.00
Annual Plan 1993-94 Actual Expenditure	:	5.00
Annual Plan 1994-95 Approved Outlay	:	3.00
Annual Plan 1994-95 Revised Outlay	:	3.00
Annual Plan 1995-96 Proposed Outlay	:	4.00

(Rs. lakhs)

Sl. No.	Name of Scheme	1994-95		1995-96
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Regulation of Weights and Measures	1.00	1.00	2.25
2.	Calibration of Water Meters and Provision of Public Weighing System	2.00	2.00	1.75
Total		3.00	3.00	4.00

Scheme No.1

Sector: WEIGHTS & MEASURES

Implementing
Department : LEGAL METROLOGY

1. Name of Scheme: Regulation of Weights & Measures

(Rs. lakhs)

Total

2. i) Actual Expenditure for 1993-94	:	3.00
ii) Approved Outlay for Annual Plan 1994-95	:	1.00
iii) Revised Outlay for Annual Plan 1994-95	:	1.00
iv) Proposed Outlay for Annual Plan 1995-96	:	2.25

3. Brief Description of the Scheme:

The main objective of the scheme is to strengthen the Department of Legal Metrology by setting up of an Internal Audit Wing in the headquarters to monitor and to audit, scrutiny the files pertaining to demand and collection and conduct surprise checks etc. and for the setting up of Excise/Legal Metrology squad in Karaikal, Mahe and Yanam and Computerisation of Weights & Measures and Excise duties.

During the Annual Plan 1994-95, it is proposed to purchase of typewriter, weights and measures equipments, purchase of furnitures, setting up of Excise/Legal Metrology squad in Karaikal, Mahe & Yanam regions. Setting up of Internal Audit system in the headquarters and computerisation of Weights and Measures and Excise duties. and maintenance of vehicles. During 1995-96 it is proposed to purchase Mobile Van, Computer and Weights & Measures equipments

4. Remarks: 40 Nos. of posts will be created.

Scheme No.2

Sector: WEIGHTS & MEASURES

Implementing
Department : LEGAL METROLOGY

1. Name of Scheme: Calibration of Water Meters & Provision of Public Weighing Systems

(Rs. lakhs)

Total

2. i) Actual Expenditure for 1993-94	:	2.00
ii) Approved Outlay for Annual Plan 1994-95	:	2.00
iii) Revised Outlay for Annual Plan 1994-95	:	2.00
iv) Proposed Outlay for Annual Plan 1995-96	:	1.75

3. Brief Description of the Scheme:

The main objective of the scheme is to implement the Pondicherry Weights and Measures Enforcement Rules 1990, by purchasing of Water Meter testing equipment to check the domestic Water Meters and to purchase electronic scale for public weighing system.

During the year 1995-96, it is proposed to set up laboratory for water meter testing.

4. Remarks: --

EDUCATION

The Approved Outlay for Eighth Five Year Plan for Education Sector is Rs.6222.00 lakhs. As the Union Territory of Pondicherry has made impressive progress in the quantitative growth of Education, it has been programmed to pay greater attention to augment infra-structural facilities like buildings, water and sanitary facilities, equipments, laboratories, books, libraries, etc., in the existing Institutions besides establishing more and more new Institutions.

During the Annual Plan 1993-94, an amount of Rs.1448.42 lakhs has been incurred as expenditure, out of which an amount of Rs.482.38 lakhs has been incurred for various construction works of various Educational Institutions. Pre-Primary Education is of greatest importance in the child's physical and emotional development. Hence, the existing Pre-Primary schools were strengthened by providing teaching aids and play materials. In order to fulfill the Constitutional obligation and to achieve Universalisation of Elementary Education for the age group of 6 to 14 years, a number of efforts have been made by this Administration to enroll every child in the age group of 6 to 14 years into schools. Under Elementary Education, about 74,590 poor students studying in Stds.I to VIII were benefitted by Free Supply of Text Books, Stationery and Uniforms. Poor students studying from Stds.I-VIII were benefitted under Mid-day Meals Scheme. 4,200 High School students and 2,140 Higher Secondary students were benefitted under Book Bank Scheme. 4 High Schools have been upgraded into Higher Secondary Schools. About 23,403 other Economically Backward Class students were benefitted by award of Pre-matric Scholarships. 918 students studying in +2 belonging to poor and weaker sections of the society were benefitted by provision of Incentive awards Scheme. 11 Post-Graduate students who secured minimum of 60% marks in the Under-Graduate level were given financial assistance. 510 students were imparted Pre-Examination Coaching to compete in various competitive examinations, namely, I.A.S./Banking Service Recruitment Board/Medical/Engineering Entrance Examinations. One Bal Bhavan was opened and the existing Bal Bhavans and mini Bal Bhavans have been strengthened to provide recreational activities for children to help them to improve their talents. Under Higher Education, M.A.(Social Work) and M.A.(Public Administration) have been started in Arignar Anna Govt. Arts College, Karaikal. Action has been taken to start Computer courses in the existing colleges. Under Technical Education, existing polytechnics have been strengthened by providing necessary infra-structural facilities. Post-Graduate Diploma course in Computer Applications and Industrial Electronics were started in the existing Polytechnics. B.Tech. in Electronics and Electrical and M.Tech. in Advanced Construction Technology in Civil Engineering (Part-time of 2½ years) have been started in the Pondicherry Engineering College. Under Sports & Youth Services, intensive coaching in various areas of Sports were imparted to young talented players. Inter-school and State level competitions for various age groups were organised. Children's Rallies were conducted. Financial assistance were given to State Sports Associations. Incentives were given to talented sports persons. In order to promote sports competitions, coaching programmes have been organised in various areas of sports for participation in South Zone/National/

International competitions. Youth festival was conducted for all school students and youths were assisted within and outside the State in their undertaking cycle/motor cycle/car tours and other adventurous activities. Scholarships/cash awards were provided to talented players. 3,685 students were enrolled under National Cadet Corps and given training and two camps and courses were conducted. 4,500 student volunteers have been enrolled under National Service Scheme to involve them in the extra-curricular social service activities. Under Arts and Culture, cultural festivals, and Muthamizh Vizha have been conducted. Additional materials were purchased for strengthening of existing Nehru Science Centre, Archives and Museum. 4,456 numbers of books of various Disciplines were purchased for libraries and infra-structural facilities have been provided to the existing libraries.

During 1994-95, the Revised Annual Plan Outlay is Rs.1717.00 lakhs of which an amount of Rs.430.00 lakhs has been proposed for building component. Under Elementary Education, it is proposed to start 4 Pre-Primary Schools, 4 new Primary Schools, to upgrade 6 Primary Schools into Middle Schools and to open 7 additional classes in the existing schools. About 75,000 poor students studying in Std.I to VIII would be benefitted by the Free Supply of Text Books, Stationery, Uniforms and Footwear. It is also proposed to cover 2,615 drop-outs and non-school going children of 6-14 years under the Scheme "Non-Formal Education". 17 Orientation Training Programmes covering 680 teachers for different categories of inservice teachers in this U.T. of Pondicherry under the Scheme "State Training Centre" would be conducted. The Teacher Training Course of 2 years duration has been started functioning with an intake of 50 students through District Institute of Education & Training (DIET). Necessary infra-structural facilities would be provided in the existing Higher Secondary Schools. Under Higher Education, it is proposed to start job-oriented courses, namely, B.Sc.(Computer Science) and M.Sc.(Computer Science) in the existing colleges. The existing 12 P.G. courses, 5 M.Phil programmes and 5 Ph.D. programmes in the existing Centre for Post-Graduate studies would be strengthened by providing additional materials. It is proposed to give coaching for 720 students to compete in various competitive examinations, namely, I.A.S./Medical/Engineering/Banking Service Recruitment Board. Under Technical Education, existing Technical Institutions would be strengthened with modernisation of laboratories, workshop sections and library. Under World Bank Assistance scheme, new courses would be started in the new emerging areas in the fields of Engineering and Technology to meet the demands of technical man power requirements. Under Physical Education, all physical education Schemes would be continued. It is proposed to offer coaching for young players, organise various sports competitions and supply training equipments and sports articles to 15 rural clubs. 3,800 youths have been enrolled under National Cadet Corps, and Training camps would be conducted. Under Arts and Culture, it is proposed to open new Branch Libraries and Commune Headquarters libraries would be upgraded and the existing libraries would be equipped with additional books and furniture.

Museums and Nehru Science Centre would be strengthened. Cultural programmes would be conducted in collaboration with South Zone Cultural Centre. Pondicherry Cultural festival has been celebrated.

During 1995-96, an amount of Rs.1800 lakhs is proposed, out of which an outlay of Rs.470.00 lakhs is proposed for Building Component. Under Elementary Education, it is proposed to open 2 Pre-Primary Schools and 4 Primary Schools. It is proposed to upgrade 6 Primary Schools into Middle Schools, to open 4 additional classes in the existing schools. It is also proposed to provide free supply of text books, stationery, Uniforms and footwear to 75,000 poor students studying in standards I to VIII. All poor students studying from I to VIII standards would be provided with free mid-day meals. 4,000 drop-outs and non-school going children will be covered under Non-Formal Education. As U.P. of Pondicherry has achieved 100% literacy, Post-literacy programme would be continued, 3 Bal Bhavans will be opened for providing recreational activities to children to help them to improve their talents. Audio-visual Equipments would be supplied to schools. The teacher training course with a strength of 50 students will be increased to 100. Under Secondary Education, it is proposed to upgrade 5 Middle Schools into High Schools and 3 High Schools into Higher Secondary Schools. More Vocational courses would be introduced in the existing Higher Secondary Schools. All the other incentive and scholarship schemes would be continued to help students to continue their education. Under Higher Education, more job-oriented courses in under-graduate and post-graduate levels would be started in the existing colleges. Existing Institutions will be strengthened by providing infra-structural facilities. Under Technical Education, existing Polytechnics would be strengthened and modernised by starting new courses and providing improved laboratories and libraries under World Bank Assistance scheme. Seats in B.Tech. courses would be increased in the Pondicherry Engineering College and a new Post-Graduate course (M.Tech.) in Environmental Engineering and Management would be started. Camps and training courses would be conducted under N.C.C. student volunteers would be enrolled under N.C.C. to indulge them in useful social service activities. Under Sports and Youth Services, it is proposed to impart coaching to 500 young players in various sports fields. Sports competitions for all schools will be organised. 15 rural sports clubs will be selected and Training Equipments/sports articles will be supplied to Rural Sports Clubs. 10 scholarships will be provided to the talented sportspersons. Under Arts and Culture, it is proposed to provide grant-in-aid to 30 Voluntary Cultural Institutions and 35 individual artists. It is also proposed to send 2 Cultural troupes to other States, and 2 Cultural troupes from other States will be received. Existing libraries will be strengthened by providing additional books. It is also proposed to form a State Unit of South Zone Cultural Centre in order to strengthen its activities. It is also proposed to provide financial assistance for 5 persons distinguished in performing and Visual Arts who are in indigent circumstances. Existing Museum, Archives and Nehru Science Centre would be strengthened by providing additional materials.

OUTLAY AT A GLANCE

Sector: EDUCATION

Total No. of Schemes: 87

(Rs. lakhs)

Eighth Plan 1992-97 Approved Outlay	:	6222.00
Annual Plan 1993-94 Actual Expenditure	:	1448.42
Annual Plan 1994-95 Approved Outlay	:	1717.00
Annual Plan 1994-95 Revised Outlay	:	1717.00
Annual Plan 1995-96 Proposed Outlay	:	1800.00

Sl.No	Name of the Scheme	1994-95		1995-96
		Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)
1.	Pre-Primary Education (MNP)	4.53	3.05	3.99
2.	Universalisation of Elementary Education for the age group of 6-14(MNP)	370.33	274.80	226.20
3.	Free supply of Text books and Stationery to poor children studying in Stds. I to VIII in Govt. Schools (MNP)	45.00	45.00	46.00
4.	Free Supply of Uniforms and Foot-wear to poor children studying in Stds.; I to VIII in Govt. schools(MNP)	107.00	106.00	110.00
5.	Non Formal Education	0.25	0.18	1.20
6.	Strengthening of Inspectorate	4.85	2.68	10.46
7.	Setting up of Directorate of School Education	1.42	0.01	1.42
8.	Setting up of State Training Centre	1.00	1.50	2.70
9.	Establishment of DIET at Pondicherry	5.00	5.00	5.00
10.	Setting up of Book bank in Secondary and Higher Sec. Schools	3.00	3.00	4.00
11.	Award of Merit prizes and Merit-cum-means scholarships to Girls students in Sec. Schools	0.12	0.12	0.12

12. Award of Pre-metric scholarships to OEBC students	25.00	25.00	25.00
13. Incentive awards to students studying in +2 belonging to poor and weaker section of the society	7.60	7.60	8.00
14. Opening of New high schools and improvements to existing High schools	238.59	247.80	244.80
15. Conversion of Sec. Schools into Higher Sec. Schools and improvements to the existing Higher Sec. Schools	169.43	208.68	210.90
16. Improvement of Science Education in Schools	1.00	1.00	1.00
17. Setting up of Board of Secondary Education	0.50	0.01	0.50
18. Setting up of Junior Technical School at Mahe	7.00	0.34	10.60
19. Development of Technical Hr.Sec.School at Pondy	5.10	3.07	5.65
20. Development of Central University at Pondicherry	50.00	151.62	50.10
21. Development of Tagore Govt. Arts College, Pondy	31.65	36.90	54.28
22. Development of Bharathidasan Govt. College for Women, Pondy	37.00	35.49	57.18
23. Development of Arignar Anna Govt. Arts College, Karaikal	9.00	9.00	11.05
24. Development of Avvaiyar Govt. College for Women, Karaikal	22.00	35.34	10.72
25. Development of Mahatma Gandhi Govt.Arts College, Mahe	30.00	24.25	31.00
26. Development of Govt.Arts College, Yanam	4.80	4.80	5.00
27. Development of Govt. Junior College, Yanam	21.75	22.29	27.00
28. Development of Govt. Law College, Pondicherry	8.45	8.34	15.80
29. Availing Grants from U.G.C	1.00	1.00	1.00
30. Development of Centre for Post Graduate Studies	23.00	23.38	34.60

31. Award of financial assistance to Post Graduate students	1.20	0.13	0.21
32. Adult Education Programme (MNP)	0.10	0.08	0.50
33. Development of Pre Examination Coaching Centre for minority community at Pondy	0.90	0.92	1.28
34. Starting of Pre Examination Coaching Centre for various competitive Exams.	2.30	2.45	3.05
35. Award of Studentship Fellowship for Research study in Tamil Telugu Malayalam and French	1.52	0.30	0.50
36. Grants to Pondicherry Institute of Linguistics and Culture	10.00	10.00	7.00
37. Setting up official language development cell in the Directorate	8.00	3.88	7.50
38. Strengthening of the Directorate	2.91	6.75	3.34
39. Strengthening of Management Information System in the Directorate	1.52	1.60	1.67
40. Expansion and improvement of Audio visual Education	3.00	3.50	10.50
41. Development of Jawahar Bal bhavan and Mini Bal bhavan and opening of these balbhavans at commune level	8.06	4.21	9.79
42. Expansion and improvements to Mithilal Nehru Govt. Polytechnic at Pondicherry	21.00	21.41	19.88
43. Development of Pondicherry Institute of Post Matric Technical Education	0.05	0.05	0.05
44. Development of Engineering College, Pondicherry	54.95	64.37	64.00
45. Strengthening of Technician Education with World Bank assistance in the U.T. of Pondicherry	248.00	140.01	266.97
46. Strengthening of Administrative organisational set up of Phy.Edn.Sports and youth activities.	0.75	0.81	0.90

47. Development of NCC group Head quarters and Award of scholarships to outstanding cadets U.T. of Pondicherry	3.00	3.85	4.30
48. Bharath Scouts and Guides	1.70	1.70	2.23
49. Sports competitions, festivals and physical education programmes	11.00	17.78	22.00
50. Coaching Scheme	2.00	3.10	3.30
51. Games & Sports competitions for non school going youth in rural areas	1.00	0.01	1.20
52. Sports complex, sports competitions, coaching programmes & maintenance	15.00	24.32	1.03
53. Youth welfare activities and adventure programmes	1.50	2.15	2.45
54. Development and maintenance of play grounds and coaching centre & children's amusement parks	0.45	0.50	0.50
55. Special area of sports & promotion of priority	0.05	--	0.01
56. Grant-in-aid to school of sports, Pondy	0.05	--	0.01
57. Grant-in-aid to Pondy Sports Authority/Council	7.00	7.00	20.00
58. Incentives for talented sports persons	0.50	0.10	0.10
59. Games and Sports for Govt. servants	0.50	0.50	0.50
60. National Service Schemes	5.50	4.13	4.13
61. Dte. of Arts & Culture	5.69	3.87	7.87
62. Promotion of Govt. sponsored cultural Institutions (Academic)	1.00	0.01	0.01
63. Inter-State exchange Cultural troupes	10.00	8.00	10.00
64. Improvements and expansion of Pondicherry Archives	2.50	1.66	2.61
65. Expansion and improvement of Romain Rolland Library, Pondicherry	7.40	11.76	7.53

66. Opening of New Branch Libraries and improvements to existing Branch Libraries	16.45	10.63	21.79
67. Contribution of Raja Ram Mohan Roy Library Foundation	0.50	0.25	0.50
68. Setting up reading room movement in U.T. of Pondicherry	0.50	0.15	0.50
69. Expansion and improvements to Museum at Pondicherry	1.50	1.10	2.10
70. Development of Toys Museum	0.60	0.60	0.81
71. Development of Nehru Science Centre	4.95	4.85	5.71
72. Establishment of Bharathiar Memorial (Palkalaikoodam)	10.00	10.00	10.00
73. Expansion of Bharathiar Memorial Museum-cum-Research Centre	1.20	1.04	1.83
74. Bharathidasan Memorial Museum-cum-Research Centre	1.50	1.29	2.70
75. Grant-in-aid to Voluntary Cultural Institutions	3.00	28.00	44.50
76. Establishment & promotion of open air cultural activities in the U.T. Pondy	0.20	0.01	0.20
77. Multi-purpose training Institute for women.	1.05	0.75	3.00
78. Scheme for scholarships at secondary stage from rural areas.	0.01	0.01	0.01
79. National scholarships	0.01	0.01	0.01
80. Development of Sanskrit	0.01	0.01	0.01
81. Vocationalisation of secondary education.	0.01	0.10	0.50
82. Environmental orientation to schools	0.01	0.01	0.01
83. Operation Black Board.	0.01	0.01	0.01
84. Financial assistance to persons distinguished in letters, arts etc.	0.01	0.01	0.01
85. New Education Technology in schools.	0.01	0.01	0.01

86. Establishment of Pondicherry State unit of South Zone Cultural Centre	--	--	3.00
87. Financial assistance to persons distinguished in performing visual arts and such other walks of life who may be in indigent circumstances.	--	--	0.60

Total	1717.00	1717.00	1800.00
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Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Pre-Primary Education (MNP)

	(Rs.lakhs)	
	Total	SCs
2. i) Actual Expenditure for 1993-94	: 1.71	0.51
ii) Approved outlay for Annual Plan 1994-95	: 4.53	0.92
iii) Revised Outlay for Annual Plan 1994-95	: 3.05	0.46
iv) Proposed Outlay for Annual Plan 1995-96	: 3.99	0.60

3. Brief Description of the Scheme :

To develop correct habits among children in the age group of 3 1/2 - 5 years by offering them opportunities for health, recreation and provision of Institutional care. English medium Pre-Primary classes will be opened in selected areas in a phased manner. During VIII Plan, it is proposed to start a model Pre-Primary school in each commune in the U.T. of Pondicherry. During 1994-95, it is proposed to start 4 Pre-primary schools and purchase of additional materials for the existing schools, and creation of new posts. During 1995-96, it is proposed to start 2 pre-primary schools (2 at Karaikal) and purchase of additional materials for the existing schools.

4. Remarks : 5 posts will be created during 1995-96.
Continuing scheme

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Universalisation of Elementary Education for the age group 6-14 (MNP)

	(Rs.lakhs)	
	Total	SCs
2. i) Actual Expenditure for 1993-94	: 309.17	80.00
ii) Approved Outlay for Annual Plan 1994-95	: 370.33	85.00
iii) Revised Outlay for Annual Plan 1994-95	: 274.80	65.50
iv) Proposed Outlay for Annual Plan 1995-96	: 226.20	51.00

3. Brief Description of the Scheme :

To fulfill the constitutional obligation of achieving cent percent enrollment of children in the age group 6-11 & 11-14

by opening of new primary and middle schools, starting next

higher Stds. and additional classes in the existing primary/middle schools wherever necessary. During 1994-95, it is proposed to open 4 new primary schools, upgrade 6 primary schools into middle schools, start 7 additional classes and 8 next higher stds. The posts already included in the Action plan 1994-95 will be created. During 1995-96, it is proposed to open 4 new primary schools, upgrade 6 primary schools into middle schools, start 4 additional classes, 3 next higher standards.

4. Remarks : 58 posts will be created during 1995-96.
Continuing scheme.

Scheme No.3

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Free supply of Text books and stationery to poor children studying in Stds.I-VIII in Govt. schools (MNP).

(Rs.lakhs)

2. i) Actual Expenditure for 1993-94	: 38.13
ii) Approved Outlay for Annual Plan 1994-95	: 45.00
iii) Revised Outlay for Annual Plan 1994-95	: 45.00
iv) Proposed Outlay for Annual Plan 1995-96	: 46.00

3. Brief Description of the Scheme:

The weaker section of the society still find it difficult to send their children to school as they are unable to cope up with resulting burden of expenditure. As an incentive to poor students for attracting them to schools at the elementary to middle level and to ensure their retention especially in 6-14 years of age group where the dropout rate is high, it is proposed to effect free supply of text books and stationery to all poor students studying in Stds. I-VIII subject to the annual parental income of Rs.6000/- in each case. During 1994-95 75,000 poor students studying in Stds.I-VIII in Govt. schools will be benefited. During 1995-96 75,000 poor students studying in stds.I-VIII in Govt. schools will be benefited.

4. Remarks : Continuing scheme

Scheme No.4

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Free supply of Uniforms and footwear to poor children studying in stds.I-VIII in Govt. schools (MNP).

		(Rs.lakhs)	
2. i) Actual Expenditure for 1993-94	:	100.76	539
ii) Approved Outlay for Annual Plan 1994-95	:	107.00	-
iii) Revised Outlay for Annual Plan 1994-95	:	106.00	-
iv) Proposed Outlay for Annual Plan 1995-96	:	110.00	17.

3. Brief Description of the Scheme :

In order to promote social justice, more emphasis is given to primary and middle levels of education. Incentives help to increase the enrollment and retention of weaker sections in the school. It is therefore proposed to continue the supply of 2 sets of uniforms and 1 set of footwear freely to all poor students studying in Stds. I-VIII subject to the annual parental income of Rs.12,000/- in each case. During 1994-95, 86,000 poor students studying in Stds. I to VIII in Govt. schools will be benefited. During 1995-96, 86,000 poor students studying in Stds. I to VIII in Govt. schools will be benefited.

4. Remarks : Continuing scheme.

Scheme No.5

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Non-Formal Education

(Rs.lakhs)

2. i) Actual Expenditure for 1993-94	:	0.25
ii) Approved Outlay for Annual Plan 1994-95	:	0.25
iii) Revised Outlay for Annual Plan 1994-95	:	0.18
iv) Proposed Outlay for Annual Plan 1995-96	:	1.20

3. Brief Description of the Scheme :

To impart education by strengthening non-formal education under age group 6-9 as lower primary stages and 10-14 as upper primary stages for dropouts and non-school going children. During 1994-95, it is proposed 2615 dropout students will be covered. During 1995-96, it is proposed 4000 dropout students will be covered under Mass Literacy Campaign.

4. Remarks : Continuing Scheme.

Scheme No.6

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Strengthening of Inspectorate.

(Rs.lakhs)

- 2. i) Actual Expenditure for 1993-94 : 1.36
- ii) Approved Outlay for Annual Plan 1994-95 : 4.85
- iii) Revised Outlay for Annual Plan 1994-95 : 2.68
- iv) Proposed Outlay for Annual Plan 1995-96 : 10.46

3. Brief Description of the Scheme :

In order to cope up with the managerial and administrative works involved with the establishment of number of schools/ additional classes/ next higher standards opened every year, it is proposed to strengthen the inspectorate of Education Department with the creation of additional administrative posts and purchase of materials. During 1994-95, the inspectorate will be strengthened with purchase of additional materials and creation of posts. During 1995-96, the inspectorate will be strengthened with purchase of additional materials.

- 4. Remarks : Continuing scheme. During 1995-96, 22 new posts will be created.

Scheme No.7

Sector: EDUCATION

Implementing Department : EDUCATION

- 1. Name of Scheme : Setting up of Directorate of School Education.

(Rs.lakhs)

- 2. i) Actual Expenditure for 1993-94 : -
- ii) Approved Outlay for Annual Plan 1994-95 : 1.42
- iii) Revised Outlay for Annual Plan 1994-95 : 0.01
- iv) Proposed Outlay for Annual Plan 1995-96 : 1.42

3. Brief Description of the Scheme :

In order to cope with the increased work load due to increased number of primary, middle, high and higher sec. schools in the U.T. of pondicherry and to improve the operational efficiency and supervise each category of school education, it has been decided to have a separate Directorate of School Education. During 1995-96 Directorate of School Education will be set up.

- 4. Remarks : Continuing scheme.

Scheme No.8

Sector: EDUCATION

Implementing Department : EDUCATION

- 1. Name of Scheme : Setting up of State Training Centre

		(Rs.lakhs)	
		Total	SCs
2. i)	Actual Expenditure for 1993-94	0.23	-
ii)	Approved Outlay for Annual Plan 1994-95	1.00	0.10
iii)	Revised Outlay for Annual Plan 1994-95	1.50	-
iv)	Proposed Outlay for Annual Plan 1995-96	2.70	0.10

3. Brief Description of the Scheme :

State Training centre aims at the improvement and enrichment of academic talents of teachers working at secondary level and other functionaries in our educational systems. The Centre is a nodal agency for implementation of all the programmes/schemes/ projects for development of curriculum for evaluation etc. During 1994-95, 30 training programmes of seven days duration under the 21 days comprehensive programme in all the four regions. During 1995-96, 35 training programmes of seven days duration under the 21 days comprehensive programme in all the four regions will be conducted.

4. Remarks : Continuing scheme.

Scheme No.9

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Establishment of District Institute of Education & Training at Pondicherry.

		(Rs.lakhs)	
2. i)	Actual Expenditure for 1993-94	20.00	
ii)	Approved Outlay for Annual Plan 1994-95	5.00	
iii)	Revised Outlay for Annual Plan 1994-95	5.00	
iv)	Proposed Outlay for Annual Plan 1995-96	5.00	

3. Brief Description of the Scheme :

The District Institute of Education and Training (DIET) is the nodal Institution professionally equipping the teachers working at elementary stage of education by imparting them pre-service and in-service training programmes. In 1994-95, 50 students has been admitted in the DIET as pre-service teachers. During 1995-96, 50 more students will be admitted.

4. Remarks : continuing scheme.

Scheme No.10

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Setting up of Book bank in Secondary and Higher Sec. Schools.

(Rs.lakhs)

- 2. i) Actual Expenditure for 1993-94 : 0.86
- ii) Approved Outlay for Annual Plan 1994-95 : 3.00
- iii) Revised Outlay for Annual Plan 1994-95 : 3.00
- iv) Proposed Outlay for Annual Plan 1995-96 : 4.00

3. Brief Description of the Scheme :

A number of poor students face hardship to continue their studies even in Govt. schools where education is free, owing to high cost of text books. With a view to help poor students particularly in rural areas book banks have been setup in all govt. high and higher secondary schools. During 1994-95, eligible poor students studying in secondary and higher sec. schools will be benefited. During 1995-96, eligible poor students studying in the secondary and higher sec. schools will be benefited.

4. Remarks : Continuing Scheme

Scheme No.11

Sector: EDUCATION

Implementing
Department : EDUCATION

- 1. Name of Scheme : Award of merit prizes and merit-cum-means scholarships to girl students in Sec. schools.

(Rs.lakhs)

- 2. i) Actual Expenditure for 1993-94 : -
- ii) Approved Outlay for Annual Plan 1994-95 : 0.12
- iii) Revised Outlay for Annual Plan 1994-95 : 0.12
- iv) Proposed Outlay for Annual Plan 1995-96 : 0.12

3. Brief Description of the Scheme :

As a measure to bridge the gap in enrollment between the boys and girls in the secondary stage education, incentive in the form of merit prizes and merit-cum-means scholarships are being awarded to girl students of the secondary stage. During 1994-95 and 1995-96 the assistance will be released subject to receipt of revised pattern of assistance from Govt. of India.

4. Remarks : Continuing scheme.

Scheme No.12

Sector: EDUCATION

Implementing
Department : EDUCATION

- 1. Name of Scheme : Award of pre-metric scholarship to OEBC students.

(Rs.lakhs)

2. i) Actual Expenditure for 1993-94	:	24.83
ii) Approved Outlay for Annual Plan 1994-95	:	25.00
iii) Revised Outlay for Annual Plan 1994-95	:	25.00
iv) Proposed Outlay for Annual Plan 1995-96	:	25.00

3. Brief Description of the Scheme :

The objective of the scheme is to provide assistance to other economically backward students to enable them to complete their education upto secondary level. During 1994-95, 15200 students will be benefited at Rs.150/- per student studying in classes VI-VIII stds. and at Rs.200/- per student studying in IX & X Stds. During 1995-96, 16000 students will be benefited at Rs.150/- per student studying in classes VI-VIII stds. and at Rs.200/- per student studying in IX & X Stds.

4. Remarks : Continuing scheme

Scheme No.13

Sector: EDUCATION

Implementing
Department : EDUCATION

1.Name of Scheme : Incentive awards to students studying in +2 belonging to poor and weaker sections of the society.

(Rs.lakhs)

2. i) Actual Expenditure for 1993-94	:	6.21
ii) Approved Outlay for Annual Plan 1994-95	:	7.60
iii) Revised Outlay for Annual Plan 1994-95	:	7.60
iv) Proposed Outlay for Annual Plan 1995-96	:	8.00

3. Brief Description of the Scheme :

The objective of the scheme is to provide incentive awards to +2 students belonging to poor & weaker sections of the society to complete their school education. The awards will be given to those who have secured 45% of marks in the final secondary stage examinations and subject to their parental annual income of Rs.6000/-. During 1994-95, the award will be increased based on the upgradation of high school into Hr. Sec. Schools every year and 20 awards per Government Hr. Sec. schools will be given. During 1995-96, the award will be increased subject to upgradation of High school into Hr. Sec. Schools.

4. Remarks: Continuing scheme.

Scheme No.14

Sector: EDUCATION

Implementing
Department : EDUCATION

1.Name of Scheme : Opening of new high schools and improvement to the existing high schools

		(Rs.lakhs)	
		Total	SCs
2.	i) Actual Expenditure for 1993-94	: 272.01	65.60
	ii) Approved Outlay for Annual Plan 1994-95	: 238.59	50.23
	iii) Revised Outlay for Annual Plan 1994-95	: 247.80	50.23
	iv) Proposed Outlay for Annual Plan 1995-96	: 244.80	51.00

3. Brief Description of the Scheme :

It is proposed to open more high schools, next higher Stds. and additional classes in the existing secondary schools to meet the additional turnout from the elementary stage as a consequence of greater stress on universalisation of elementary education for the age group 6-14. During 1994-95, 6 middle schools will be upgraded into high schools, 6 additional classes, one next higher standard and the post included in the Action plan 1994-95 will be created. During 1995-96, 5 middle schools will be upgraded into high schools, 6 additional classes and 1 next higher standard will be opened.

4. Remarks : Continuing scheme. During 1995-96,47 new posts will be created.

Scheme No.15

Sector: EDUCATION

Implementing
Department : EDUCATION

1.Name of Scheme : Conversion of secondary schools into higher secondary and improvements to existing higher secondary schools

		(Rs.lakhs)	
		Total	SCs
2.	i) Actual Expenditure for 1993-94	: 150.71	30.00
	ii) Approved Outlay for Annual Plan 1994-95	: 169.43	45.19
	iii) Revised Outlay for Annual Plan 1994-95	: 208.68	55.00
	iv) Proposed Outlay for Annual Plan 1995-96	: 210.90	60.00

3. Brief Description of the Scheme :

In order to provide educational facilities for the students at the +2 stage of higher secondary education it is proposed to convert Secondary schools into Hr. Sec. schools. The +2 stage / Hr. Sec. stage consists of general and vocational streams. During 1994-95, infrastructural facilities would be provided to the existing and the newly upgraded Hr. Sec. Schools and the posts already included in the Action Plan 1994-95 will be created. During 1995-96, it is proposed to upgrade 3 High Schools into Higher Secondary Schools, more vocational courses would be introduced in the existing Higher Sec. schools.

4. Remarks : Continuing scheme. During 1995-96, 54 posts will be created.

Scheme No.16

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Improvement of Science Education in Schools.

(Rs.lakhs)

2. i) Actual Expenditure for 1993-94	:	-
ii) Approved Outlay for Annual Plan 1994-95	:	1.00
iii) Revised Outlay for Annual Plan 1994-95	:	1.00
iv) Proposed Outlay for Annual Plan 1995-96	:	1.00

3. Brief Description of the Scheme :

To promote Science Education in schools and to popularise science by organising various science developmental activities in schools. Mobile science unit for undertaking various science activities would be set up in primary/ middle schools. During 1994-95 a Science Education Cell will be established to undertake various science developmental activities. During 1995-96, training programmes will be organised for 500 teachers in Mathematics and Science at District Resource Centre for Science at Lawspet, and also State Level Science Exhibition and seminars will be organised. It is proposed to set up a Science Education Cell in the Directorate to organise various science developmental activities.

4. Remarks : Continuing scheme.

Scheme No.17

Sector: EDUCATION

Implementing

Department : EDUCATION

1. Name of Scheme : Setting up of Board of Secondary Education

(Rs.lakhs)

- 2. i) Actual Expenditure for 1993-94 : -
- ii) Approved Outlay for Annual Plan, 1994-95 : 0.50
- iii) Revised Outlay for Annual Plan 1994-95 : 0.01
- iv) Proposed Outlay for Annual Plan 1995-96 : 0.50

3. Brief Description of the Scheme :

The Educational Institutions of four regions of the U.T. of Pondicherry are affiliated to the Board of Education of the neighbouring States of Tamil Nadu, Andhra Pradesh and Kerala whereas the colleges of these regions are affiliated to the newly started Pondicherry University. It is therefore desired to set up a separate Board of Secondary Education to ensure a uniform pattern of education at the level of secondary education. During 1995-96, Board of Secondary Education will be setup.

4. Remarks : Continuing scheme.

Scheme No.18

Sector: EDUCATION

Implementing

Department : EDUCATION

1. Name of Scheme : Setting up of Junior Technical School at Mahe

(Rs.lakhs)

- 2. i) Actual Expenditure for 1993-94 : -
- ii) Approved Outlay for Annual Plan 1994-95 : 7.00
- iii) Revised Outlay for Annual Plan 1994-95 : 0.34
- iv) Proposed Outlay for Annual Plan 1995-96 : 10.60

3. Brief Description of the Scheme :

Taking into account the anticipated demand for more technician and to impart technical education at school stage it is therefore proposed to set up a Junior Technical School (JTS)/ Vocational Hr. Sec. school at Mahe for the benefit of the people of that region. During 1995-96 Vocational Higher. Sec. Schools / JTS will be opened.

4. Remarks : Continuing scheme. 6 posts will be created.

Scheme No.19

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Development of Technical Higher Sec.
School at Pondicherry.

		(Rs.lakhs)	Total SCs.
2. i) Actual Expenditure for 1993-94	:	2.08	-
ii) Approved Outlay for Annual Plan 1994-95	:	5.10	0.82
iii) Revised Outlay for Annual Plan 1994-95	:	3.07	0.82
iv) Proposed Outlay for Annual Plan 1995-96	:	5.65	0.90

3. Brief Description of the Scheme :

The existing Technical Higher Sec. school, Pondicherry will be strengthened by introduction of new vocational courses, purchase of additional new equipments and accessories and creation of new posts. During 1995-96, the vocational courses will be strengthened with supply of equipments and materials.

4. Remarks : Continuing scheme.

Scheme No.20

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Development of Central University at
Pondicherry.

		(Rs.lakhs)	
2. i) Actual Expenditure for 1993-94	:	74.77	
ii) Approved Outlay for Annual Plan 1994-95	:	50.00	
iii) Revised Outlay for Annual Plan 1994-95	:	151.62	
iv) Proposed Outlay for Annual Plan 1995-96	:	50.10	

3. Brief Description of the Scheme :

The long felt need of the public to have a separate University for Pondicherry in order to follow a uniform pattern of higher education in all four regions of this Union Territory has been realised by setting up of a Central University. During 1994-95 and 1995-96, the enhanced amount of compensation will be paid to land owners as per the court direction.

4. Remarks : Continuing scheme.

Scheme No.21

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Development of Tagore Arts College,
Pondicherry.

(Rs.lakhs)

2. i) Actual Expenditure for 1993-94 : 27.20
ii) Approved Outlay for Annual Plan 1994-95 : 31.65
iii) Revised Outlay for Annual Plan 1994-95 : 36.90
iv) Proposed Outlay for Annual Plan 1995-96 : 54.28

3. Brief Description of the Scheme :

To develop and strengthen the institution by introducing new courses, providing with additional amenities and creation of necessary posts. During 1994-95, the courses proposed in the action Plan 1994-95 will be started. During 1995-96, B.A.(Co-op. Manage), B.A.(Sociology), and B.A.(Psychology) will be started.

4. Remarks : Continuing scheme. 33 new posts and 57 guest lecturer posts will be created.

Scheme No.22

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Development of Bharathidasan Govt.
College for Women, Pondicherry.

(Rs.lakhs)

2. i) Actual Expenditure for 1993-94 : 52.15
ii) Approved Outlay for Annual Plan 1994-95 : 37.00
iii) Revised Outlay for Annual Plan 1994-95 : 35.49
iv) Proposed Outlay for Annual Plan 1995-96 : 57.18

3. Brief Description of the Scheme :

To impart higher education to the young women of the U.T. of Pondicherry by introducing new courses with additional amenities and creation of necessary posts. During 1994-95, the new courses and additional section in U.G. courses (B.Com. P.C.S.B.A (Eco), B.A.(Eng) and B.A.(Tamil)) and posts included in the Action Plan 1994-95 would be created. During 1995-96, consolidation of existing courses and proposed to start 1st year B.Sc. (Bio-Chemistry), B.B.A. and B.Sc. (Micro-biology).

4. Remarks : Continuing scheme. 38 posts will be created.

Scheme No. 23

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Development of Arignar Anna Govt.
Arts College, Karaikal.

(Rs.lakhs)

2. i) Actual Expenditure for 1993-94 : 6.72
ii) Approved Outlay for Annual Plan 1994-95 : 9.00
iii) Revised Outlay for Annual Plan 1994-95 : 9.00
iv) Proposed Outlay for Annual Plan 1995-96 : 11.05

3. Brief Description of the Scheme :

To develop the college by introduction of new degree courses and providing additional facilities. During VIII plan period it is proposed to open a hostel for college students at Karaikal. Students from other regions studying at Karaikal are finding it difficult to get accommodation. Due to non availability of hostel facilities at Karaikal some students are discontinuing their studies. Therefore, it is proposed to open a boys hostel at Karaikal. During 1994-95, the existing courses will be consolidated and the posts included in the Action Plan 1994-95 will be created. During 1995-96, the existing courses will be consolidated and proposed to construct boys' hostel and quarters for principal.

4. Remarks : Continuing scheme. During 1995-96 10 post will be created.

Scheme No. 24

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Development of Avvaiyar Govt. College
for Women, Karaikal.

(Rs.lakhs)

2. i) Actual Expenditure for 1993-94 : 12.42
ii) Approved Outlay for Annual Plan 1994-95 : 22.00
iii) Revised Outlay for Annual Plan 1994-95 : 35.34
iv) Proposed Outlay for Annual Plan 1995-96 : 10.72

3. Brief Description of the Scheme :

To develop the college by introducing new degree courses and providing facilities for development of women's education in Karaikal region. During 1994-95 the existing courses will be consolidated and the courses, posts included in the action Plan 1994-95 will be created/ started. During 1995-96, the existing courses will be consolidated and B.Sc. (Computer Science) and B.Sc.(Home Science) will be introduced.

4. Remarks : Continuing scheme. During 1995-96 2 posts will be created.

Scheme No.25

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Development of Mahatma Gandhi Govt.
Arts College, Mahe.

(Rs.lakhs)

2. i) Actual Expenditure for 1993-94 : 20.91
ii) Approved Outlay for Annual Plan 1994-95 : 30.00
iii) Revised Outlay for Annual Plan 1994-95 : 24.25
iv) Proposed Outlay for Annual Plan 1995-96 : 31.00

3. Brief Description of the Scheme :

To develop the college with introduction of new courses and to provide additional facilities required for the institution. During 1994-95, it is proposed to purchase books, furniture, equipments, chemicals and glassware etc. Bifurcation of College Campus and the posts included in the Action plan 1994-95 will be created. During 1995-96, it is proposed to start B.Sc.(Computer Science), M.Sc.(Botony), and M.A.(Malayalam) and also to purchase Computer, books, furniture, equipments, chemicals and glassware.

4. Remarks : Continuing scheme. 41 posts will be created.

Scheme No.26

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Development of Govt. Arts College,
Yanam

(Rs.lakhs)

2. i) Actual Expenditure for 1993-94 : 1.56
ii) Approved Outlay for Annual Plan 1994-95 : 4.80
iii) Revised Outlay for Annual Plan 1994-95 : 4.80
iv) Proposed Outlay for Annual Plan 1995-96 : 5.00

3. Brief Description of the Scheme :

Consolidation of existing courses and strengthening of the College with-adequate facilities like library books, lab. articles etc. During 1994-95 the existing courses will be consolidated. During 1995-96 the existing courses will be consolidated and starting of M.Com. course.

4. Remarks : Continuing scheme. 10 posts will be created.

Scheme No.27

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Development of Govt. Junior College,
Yanam.

		(Rs.lakhs)	
		Total	SCs
2.	i) Actual Expenditure for 1993-94	: 9.88	5.83
	ii) Approved Outlay for Annual Plan 1994-95	: 21.75	4.28
	iii) Revised Outlay for Annual Plan 1994-95	: 22.29	4.28
	iv) Proposed Outlay for Annual Plan 1995-96	: 27.00	5.00

3. Brief Description of the Scheme :

Consolidation of existing courses by providing additional staff members and purchase of necessary materials. During 1994-95 and 1995-96 the existing courses will be consolidated.

4. Remarks : Continuing scheme. one post will be created.

Scheme No.28

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Development of Govt. Law College,
Pondicherry.

		(Rs.lakhs)
2.	i) Actual Expenditure for 1993-94	: 11.45
	ii) Approved Outlay for Annual Plan 1994-95	: 8.45
	iii) Revised Outlay for Annual Plan 1994-95	: 8.34
	iv) Proposed Outlay for Annual Plan 1995-96	: 15.80

3. Brief Description of the Scheme :

Improving the academic standard and advancing the scope of legal education and research activities. During 1994-95 Instruction classes will be imparted to all three years of the L.L.B.(Evening college) and the posts included in the Action plan 1994-95 will be created. During 1995-96, instruction classes will be imparted in all the three years of the L.L.B.(Evening College)

4. Remarks : Continuing scheme. 5 posts will be created during 1995-96.

Scheme No.29

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Availing of Grants from U.G.C.

(Rs.lakhs)

2. i) Actual Expenditure for 1993-94 : -
ii) Approved Outlay for Annual Plan 1994-95 : 1.00
iii) Revised Outlay for Annual Plan 1994-95 : 1.00
iv) Proposed Outlay for Annual Plan 1995-96 : 1.00

3. Brief Description of the Scheme :

To avail the financial grant provided by the U.G.C. to affiliated colleges under different schemes for assistance like setting up of Book banks, Science improvement programme, and development of Post-Graduate and Under Graduate Studies. During 1994-95 and 1995-96 books and Lab.articles will be purchased.

4. Remarks : Continuing scheme.

Scheme No.30

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Development of Centre for Post Graduate studies.

(Rs.lakhs)

2. i) Actual Expenditure for 1993-94 : 7.94
ii) Approved Outlay for Annual Plan 1994-95 : 23.00
iii) Revised Outlay for Annual Plan 1994-95 : 23.38
iv) Proposed Outlay for Annual Plan 1995-96 : 34.60

3. Brief Description of the Scheme :

As a matter of fact, maintenance of P.G. courses in different colleges involved huge expenditure and large allocation of funds in the Budget. With a view to achieve excellence, it was felt necessary to bring all P.G. courses under one roof, to utilise the limited resources fully. During 1994-95, it is continued the maintenance and development of 12 P.G. courses, 5 M.Phil. programmes and 5 Ph.D. programmes During 1995-96 continued maintenance and development of 12 P.G. courses, 5 M.Phil. programmes and 5 Ph.D. programmes and starting of M.Sc. (Computer Science).

4. Remarks : Continuing scheme.

Scheme No.31

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Award of financial assistance to
Post-graduate students

(Rs.lakhs)

2. i) Actual Expenditure for 1993-94	: 0.10
ii) Approved Outlay for Annual Plan 1994-95	: 1.20
iii) Revised Outlay for Annual Plan 1994-95	: 0.13
iv) Proposed Outlay for Annual Plan 1995-96	: 0.21

3. Brief Description of the Scheme :

During VIII Plan period it is proposed to give financial assistance to the P.G. students from other regions studying in Pondicherry in the P.G. centre. The scholarships will be given to those who secured minimum of 60% in U.G. level subject to the annual parental income of Rs.25,000/- in each case. During 1994-95, 60 P.G. students will be benefited. During 1995-96, 60 P.G. students will be benefited.

4. Remarks : Continuing scheme.

Scheme No.32

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Adult Education Programme.

(Rs.lakhs)

2. i) Actual Expenditure for 1993-94	: 0.10
ii) Approved Outlay for Annual Plan 1994-95	: 0.10
iii) Revised Outlay for Annual Plan 1994-95	: 0.08
iv) Proposed Outlay for Annual Plan 1995-96	: 0.50

3. Brief Description of the Scheme :

To impart education to adult learners in the age group (15-35) with an aim to eradicate illiteracy among the adults. During 1994-95, training programmes to the volunteers will be conducted. During 1995-96 training programmes will be conducted to the volunteers.

4. Remarks : Continuing scheme.

Scheme No.33

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Development of Pre-Examination Coaching Centre for Minority communities at Pondicherry.

(Rs.lakhs)

2. i) Actual Expenditure for 1993-94 : 0.60
ii) Approved Outlay for Annual Plan 1994-95 : 0.90
iii) Revised Outlay for Annual Plan 1994-95 : 1.0.92
iv) Proposed Outlay for Annual Plan 1995-96 : 1.28

3. Brief Description of the Scheme :

The main objective of the scheme is to impart coaching classes to the students belonging to minority communities for various competitive examinations. During 1994-95 conduct of coaching classes for students belonging to minority communities in I.A.S. Preliminary examination, 9 months Medical/ Engineering entrance examination, Banking Probationary Officers and Clerks Grade Examination, 4 year Medical/ Engineering examination, 2 year Medical/ Engineering examination. Conduct of inaugural and felicitation function. During 1995-96, conduct of coaching classes for I.A.S. preliminary examination, 9 months Medical/Engineering examination, Bank probationary Officers, Clerks grade examination, 4 year Integrated Medical/Engineering coaching 2 year Integrated Medical/Engineering Coaching and conduct of inaugural and felicitation function.

4. Remarks : Continuing scheme.

Scheme No.34

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Development of Pre-Examination coaching centre for various competitive examinations.

(Rs.lakhs)

2. i) Actual Expenditure for 1993-94 : 2.27
ii) Approved Outlay for Annual Plan 1994-95 : 2.30
iii) Revised Outlay for Annual Plan 1994-95 : 2.45
iv) Proposed Outlay for Annual Plan 1995-96 : 3.05

3. Brief Description of the Scheme :

The main objective of the scheme is to impart pre-examination coaching to various competitive examinations like I.A.S., Banking, L.I.C., Railways and other management examinations. During 1994-95, conduct of coaching classes for I.A.S. preliminary examinations, 9 month Medical/Engineering examinations, 4 year and 2 year Integrated Medical/Engineering coaching and BSRB probationary officers and Clerks Grade Examinations. During 1995-96, conduct of coaching classes for I.A.S. (preliminary) examinations, 9 months Medical/ Engineering examinations, 4 year and 2 year Integrated Medical/ Engineering coaching and BSRB probationary officers and Clerks grade examinations.

4. Remarks : Continuing scheme.

Scheme No.35

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Award of Studentship/fellowship for research study in Tamil / Telugu / Malayalam / French.

(Rs.lakhs)

2. i) Actual Expenditure for 1993-94	:	0.25
ii) Approved Outlay for Annual Plan 1994-95	:	1.52
iii) Revised Outlay for Annual Plan 1994-95	:	0.30
iv) Proposed Outlay for Annual Plan 1995-96	:	0.50

3. Brief Description of the Scheme :

Tamil is one of the cultural language of India with rich cultural and literacy heritage providing vast scope for research study. Under the scheme, it is proposed to award fellowship for research study in Tamil Telugu, Malayalam and French. 2 students will be selected every year for undertaking research studies in the respective field and scholarships of Rs.800/- per month will be paid for a period of 3 years. During 1994-95, 2 students each in the field of Tamil / Telugu / Malayalam / French will be granted fellowship for research studies. During 1995-96, 2 students each in the field of Tamil / Telugu / Malayalam / French will be granted fellowship for research studies.

4. Remarks : Continuing scheme.

Scheme No.36

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Grants to Pondicherry Institute of
Linguistics and culture

(Rs.lakhs)

2. i) Actual Expenditure for 1993-94	:	15.50
ii) Approved Outlay for Annual Plan 1994-95	:	10.00
iii) Revised Outlay for Annual Plan 1994-95	:	10.00
iv) Proposed Outlay for Annual Plan 1995-96	:	7.00

3. Brief Description of the Scheme :

To promote advanced research in the fields of linguistic and culture in the U.T. of Pondicherry, to conduct of certificate and Diploma courses and short orientation / refresher courses for language teachers and also to undertake research projects on synchronic and diachronic Tamil grammar and to bring out two half-yearly research journals. During 1994-95, grant-in-aid to PILC for promoting various research activities and construction of their own building. During 1995-96, Grant-in-aid to PILC for promoting various research activities and construction of their own building.

4. Remarks : Continuing scheme.

Scheme No.37

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Setting up of Official Language
Development Cell in the Directorate.

(Rs.lakhs)

2. i) Actual Expenditure for 1993-94	:	1.93
ii) Approved Outlay for Annual Plan 1994-95	:	8.00
iii) Revised Outlay for Annual Plan 1994-95	:	3.88
iv) Proposed Outlay for Annual Plan 1995-96	:	7.50

3. Brief Description of the Scheme :

The purpose for setting up of a Official language development cell in the Education Department is to translate important bills, records and important documents into regional languages of the U.T. of Pondicherry. To judge merits of literacy works of local authors for award of prizes, to conduct classes in Tamil for non tamil speaking officers in the administration.

Development of various glossaries for administrative language. During 1994-95, Official language development cell will be strengthened. Award of Kamban pugazh literacy prize for creative literature and Tolkappiyar award for research work in Tamil. During 1995-96, it is proposed to give Kamban pugazh literacy award and Tolkappiyar award, grant pension to old age scholars, stipend and fellowship, grant in aid to voluntary literacy organisations, printing of glossaries for administrative terms of various departments, conducting of seminars, workshops, conferences.

4. Remarks : Continuing scheme

Scheme No.38

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Strengthening of Directorate.

(Rs.lakhs)

- | | | |
|---|---|------|
| 2. i) Actual Expenditure for 1993-94 | : | 2.87 |
| ii) Approved Outlay for Annual Plan 1994-95 | : | 2.91 |
| iii) Revised Outlay for Annual Plan 1994-95 | : | 6.75 |
| iv) Proposed Outlay for Annual Plan 1995-96 | : | 3.34 |

3. Brief Description of the Scheme :

To strengthen the Directorate of Education adequately to cope up with increase in the workload owing to expansion of development activities and to face the challenging tasks ahead in achieving the targets of VIII Five Year Plan. During 1994-95, directorate will be strengthened. During 1995-96, directorate will be strengthened.

4. Remarks : Continuing scheme.

Scheme No.39

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Strengthening of Management Information system in the Directorate.

(Rs.lakhs)

- | | | |
|---|---|------|
| 2. i) Actual Expenditure for 1993-94 | : | 1.11 |
| ii) Approved Outlay for Annual Plan 1994-95 | : | 1.52 |
| iii) Revised Outlay for Annual Plan 1994-95 | : | 1.60 |
| iv) Proposed Outlay for Annual Plan 1995-96 | : | 1.67 |

3. Brief Description of the Scheme :

During VIII plan it is proposed to have a Management Information system in the Directorate for collection of various educational data. The M.I.S will function as a nodal agency for all educational statistical data. During 1994-95, Management Information System in the Directorate will be strengthened. During 1995-96, Management Information System will be strengthened by providing additional materials.

4. Remarks : Continuing scheme

Sector: EDUCATION

Implementing
Department : EDUCATION.1. Name of Scheme: Expansion and improvement of Audio
Visual Education.

		(Rs. lakhs)	
		Total	SCs
2.	i) Actual Expenditure for 1993-94	: 2.03	0.40
	ii) Approved outlay for Annual Plan 1994-95:	3.00	0.60
	iii) Revised outlay for Annual Plan 1994-95 :	3.50	0.75
	iv) Proposed outlay for Annual Plan 1995-96:	10.50	1.00

3. Brief Description of the Scheme :

To promote learning process and to improve the standard of Education by means of Audio, Video and 16mm educational films programmes in all schools in Pondicherry and Karaikal regions. During 1994-95, it is proposed to conduct 16mm film shows and video cassette programmes in various schools. T.V sets and overhead projectors will be supplied to schools. During 1995-96, film shows, video cassette programmes will be conducted in various schools. T.V sets and overhead projectors will be supplied to schools.

4. Remarks: Continuing Scheme.

Sector: EDUCATION

Implementing
Department: EDUCATION1. Name of Scheme : Development of Jawahar Balbhavan and
mini balbhavans and opening of these balbhavans
at commune level.

		(Rs.lakhs)	
		Total	SCs
2.	i) Actual Expenditure for 1993-94	: 3.50	0.43
	ii) Approved outlay for Annual Plan 1994-95 :	8.06	1.61
	iii) Revised outlay for Annual Plan 1994-95 :	4.21	1.32
	iv) Proposed outlay for Annual Plan 1995-96 :	9.79	1.50

3. Brief Description of the Scheme :

To provide activities and opportunities that are not available to children either at home or at school but are essential for physical, mental and emotional growth of the child. The aim of the scheme is to encourage the natural curiosity of children to help them discover their talents, to kindle their imagination of the Balbhavan movement. It is designed to learn and have fun at the same time. During 1994-95 strengthening o

Jawahar Balbhavans, mini Balbhavans, Children camps & festivals, cultural programmes art exhibitions and creation of posts included in the annual plan will be created. During 1995-96 Jawahar balbhavan and mini balbhavans will be strengthened. It is proposed to open 3 mini balbhavans at Pondicherry, Karaikal and Mahe. Conduct of children festival/camps, tour to important places and to conduct of short term debate. Summer workshop for children in Jawahar balbhavan and mini balbhavans. Participation of the children in the camps/programmes to be organised by other balbhavans.

4. Remarks : Continuing scheme. During 1995-96, 25 posts will be created

Scheme No.42

Sector: EDUCATION

Implementing
Department: EDUCATION

1.Name of Scheme : Expansion and improvement of MNGP,Pondicherry.

(Rs.lakhs)

	Total	Scs.
2. i) Actual Expenditure for 1993-94	17.92	2.71
ii) Approved outlay for Annual Plan 1994-95	21.00	4.14
iii) Revised outlay for Annual Plan 1994-95	21.41	3.28
iv) Proposed outlay for Annual Plan 1995-96	19.88	3.27

3. Brief Description of the Scheme :

To improve and develop the Polytechnic by strengthening the existing courses and then starting new diploma and post-diploma courses. During 1994-95, it is proposed to strengthen the existing and newly started courses by modernisation of laboratory, workshop section and library. During 1995-96, it is proposed to strengthen the existing and new courses by modernisation, and start new diploma courses in emerging areas in the field of Engineering and Technology to meet the demands of the technical manpower requirements.

4. Remarks : Continuing scheme.

Scheme No.43

Sector: EDUCATION

Implementing
Department : EDUCATION

1.Name of Scheme : Development of Pondicherry Institute of Post Matric Technical Education.

(Rs.lakhs)

2. i) Actual Expenditure for 1993-94	:	48.96
ii) Approved outlay for Annual Plan 1994-95	:	0.05
iii) Revised outlay for Annual Plan 1994-95	:	0.05
iv) Proposed outlay for Annual Plan 1995-96	:	0.05

3. Brief Description of the Scheme :

The Govt. of India is placing a greater emphasize on promoting Technical education by opening of more number of women's polytechnic Institutions. Based on Govt. of India's view the women's polytechnic at Pondicherry and Polytechnic for Boys & Girls at Karaikal have been set up. These two Polytechnics have been registered under the name of Pondicherry Institute of Post-Matric Technical Education. During 1994-95 Grants will be given to PIPMATE. During 1995-96, grants will be given to PIPMATE.

4 Remarks: Continuing scheme

Scheme No.44

Sector: EDUCATION

Implementing Department : EDUCATION

1.Name of Scheme : Development of Engineering College, Pondicherry.

(Rs.lakhs)

	Total	SCs
2. i) Actual Expenditure for 1993-94	: --	--
ii) Approved outlay for Annual Plan 1994-95	: 54.95	28.00
iii) Revised outlay for Annual Plan 1994-95	: 84.37	43.95
iv) Proposed outlay for Annual Plan 1995-96	: 64.00	21.35

3. Brief Description of the Scheme :

Pondicherry, being an industrially backward area, needs a strong engineering base for rapid industrialisation and development. An engineering college in Pondicherry is a basic necessity to get the people technically oriented, which would help to remove the economic backwardness and enrich the Territory through rapid industrialisation. Hence, it is proposed to develop the engineering college for the benefit of the student college. During 1994-95 grants will be released to the Engineering college. During 1995-96 grants will be released to the Engineering college and new courses will be started.

4 Remarks: Continuing scheme.

Scheme No.45

Sector: EDUCATION

Implementing
Department: EDUCATION

1. Name of Scheme : Strengthening of Technician Education
with World Bank assistance in the U.T.
of Pondicherry.

(Rs.lakhs)

	Total	SCs
2. i) Actual Expenditure for 1993-94	1.49	--
ii) Approved outlay for Annual Plan 1994-95	248.00	63.69
iii) Revised outlay for Annual Plan 1994-95	140.01	61.61
iv) Proposed outlay for Annual Plan 1995-96	266.97	100.00

3. Brief Description of the Scheme :

The U.T. of pondicherry has made tremendous progress in the field of primary, secondary and collegiate education raising the level of literacy to more than 65%. As regards technical education the faculty was confirmed only at the craftsman level and at a higher level(1st.,) at the diploma level with the establishment of the MNGP, in 1961 in the Third five year plan. The Pondicherry Engineering College was established in 1985-86 offering degree level courses. Two new polytechnics were established in 1988-89 at close of the VII plan period, of these two institutions; one is exclusively for women with a view to provide technical education and training to women falling in line with the National Education Policy. During 1994-95, It is proposed to strengthen the existing polytechnics by providing necessary facilities of machinery and equipments etc. During 1995-96, it is proposed to start a State Project Implementation Unit (SPIU) under the Directorate of Technical Education and strengthening of the existing polytechnics by providing necessary facilities.

4. Remarks : Continuing scheme.

Scheme No.46

Sector: EDUCATION

Implementing
Department: EDUCATION

1.Name of Scheme : Strengthening of Administrative
Organisation set up of Physical education,
sports & youth activities.

(Rs.lakhs)

2. i) Actual Expenditure for 1993-94	0.36
ii) Approved outlay for Annual Plan 1994-95	0.75
iii) Revised outlay for Annual Plan 1994-95	0.81
iv) Proposed outlay for Annual Plan 1995-96	0.90

3. Brief Description of the Scheme :

In the Plan period the functioning of the Inspectorate of Physical Education which was established about 25 years back will be sufficiently strengthened to transfer it into a full fledged Directorate to cope up with the work arising due to the implementation of various sports schemes. During 1994-95 the existing Inspectorate at Pondicherry will be strengthened and the post already included in the Action Plan 94-95 will be created. During 1995-96, it is proposed to start a separate Directorate for sports activities and related schemes will be formed. The existing inspectorate will be strengthened and new regional inspectorate will be formed in the four regions of U.T. of Pondicherry.

4. Remarks : Continuing scheme. 11 posts will be created during 1995-96.

Scheme No.47

Sector: EDUCATION

Implementing
Department: EDUCATION

1. Name of Scheme : Development of NCC Group Head-quarters and award of scholarships to outstanding cadets of U.T. of Pondicherry.

		(Rs.lakhs)	
2.	i) Actual Expenditure for 1993-94	:	3.15
	ii) Approved outlay for Annual Plan 1994-95	:	3.00
	iii) Revised outlay for Annual Plan 1994-95	:	3.85
	iv) Proposed outlay for Annual Plan 1995-96	:	4.30

3. Brief Description of the Scheme :

NCC training is considered as the valuable extra curricular instrument to inculcate discipline, leadership and other good qualities among the youth also train them to hold responsible position in their career. During 1994-95, it is proposed to conduct training camps and purchase of materials. During 1995-96 training camps/courses will be conducted.

4. Remarks: Continuing scheme.

Scheme No.48

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Bharath Scouts & Guides.

		(Rs.lakhs)		
		Total	SCs	
2.	i) Actual Expenditure for 1993-94	:	1.01	--
	ii) Approved outlay for Annual Plan 1994-95	:	1.70	0.34
	iii) Revised outlay for Annual Plan 1994-95	:	1.70	0.34
	iv) Proposed outlay for Annual Plan 1995-96	:	2.23	0.34

3. Brief Description of the Scheme

Introduction of Scouts & Guides in more number of schools and organise various camps and trainings to scouts & guides. During 1994-95 the existing groups will be strengthened with supply of Scout materials and uniforms. Various training will be given to the Scouts & Guides. During 1995-96, the existing groups will be strengthened with supply of scout materials and uniforms and various training will be given to the Scouts & Guides.

4. Remarks: Continuing Scheme

Sector: EDUCATION

Implementing Department: EDUCATION

1. Name of Scheme: Sports Competitions, festivals and Physical education programmes.

(Rs.lakhs)
Total SCs

2. i) Actual Expenditure for 1993-94	:	19.44	4.97
ii) Approved outlay for Annual Plan 1994-95	:	11.00	3.84
iii) Revised outlay for Annual Plan 1994-95	:	17.78	2.00
iv) Proposed outlay for Annual Plan 1995-96	:	22.00	2.00

3. Brief Description of the Scheme

The objective of the scheme is to organise internal and external sports competitions for various age groups, invitation tournaments, sports festivals, children's rally and celebration of National and State festivals. During 1994-95, it is proposed to organise sports competitions, sports festival and physical education programmes under various age-groups. During 1995-96, it is proposed to organise sports competitions, sports festivals and physical education programmes under various age-groups.

4. Remarks: Continuing scheme

Scheme No.50

Sector: EDUCATION

Implementing Department: EDUCATION

1. Name of Scheme : Coaching scheme

(Rs.lakhs)
Total SCs

2. i) Actual Expenditure for 1993-94	:	1.86	0.20
ii) Approved outlay for Annual Plan 1994-95	:	2.00	0.48
iii) Revised outlay for Annual Plan 1994-95	:	3.10	0.10
iv) Proposed outlay for Annual Plan 1995-96	:	3.30	0.10

3. Brief Description of the Scheme :

The objective of the scheme is to open and operate coaching Centre for imparting incentive coaching instructions in various disciplines of sports to talented players. Training kits/playing kits, sports equipments, special diet and services of highly competent and experienced coaches will be provided for these centres. Competitions and educational tours will be organised for the inmates; incentives for talented players and coaches will be given for outstanding achievements. During 1994-95, intensive coaching for prospective young players will be imparted. Supply of training kits and payment of refreshment charges will be made to the selected players and the post already included in the Action Plan 1994-95 will be created. During 1995-96, intensive coaching for prospective young players will be imparted. Supply of training kits and payment of refreshment charges will be made to the selected players.

4. Remarks: Continuing scheme. During 1995-96, 5 posts will be created.

Scheme No.51

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Games and Sports competitions for non-school going youth in rural areas.

(Rs.lakhs)

	Total	SCs
2. i) Actual Expenditure for 1993-94	: 1.03	0.18
ii) Approved outlay for Annual Plan 1994-95	: 1.00	0.16
iii) Revised outlay for Annual Plan 1994-95	: 0.01	0.01
iv) Proposed outlay for Annual Plan 1995-96	: 1.20	0.20

3. Brief Description of the Scheme :

To organise games and sports competitions at village level / commune level / state level and sponsor teams for participation in the all India rural sports competitions. During 1994-95, distribution of sports equipments among rural sports club/organisation of competition at various levels. During 1995-96, distribution of sports equipments among rural sports club/organisation of competition at various levels.

4. Remarks: Continuing scheme.

Scheme No.52

Sector: EDUCATION

Implementing
Department : EDUCATION

1.Name of Scheme : Sports complex, Sports competitions, Coaching programmes and maintenance.

		(Rs.lakhs)	
		Total	SCs
2.	i) Actual Expenditure for 1993-94	: 11.06	0.01
	ii) Approved outlay for Annual Plan 1994-95	: 15.00	4.00
	iii) Revised outlay for Annual Plan 1994-95	: 24.32	5.00
	iv) Proposed outlay for Annual Plan 1995-96	: 1.03	--

3. Brief Description of the Scheme :

To provide playing facilities of Inter-National specification for selected discipline of sports besides regular improvements and maintenance of facilities, office establishment- provision of allied facilities for organizing South Zone/National/International competitions. During 1994-95, it is proposed to promote sports competitions, coaching programmes for organizing South zone, National /International Competitions. During 1995-96, maintenance of Sports complex and conduct of sports competitions.

4. Remarks: Continuing scheme..During 1995-96,11 posts will be created.

Scheme No.53

Sector: EDUCATION

Implementing
Department : EDUCATION

1.Name of Scheme : Youth Welfare Activities and Adventure Programmes

		(Rs.lakhs)	
		Total	SCs
2.	i) Actual Expenditure for 1993-94	: 1.81	0.22
	ii) Approved outlay for Annual Plan 1994-95	: 1.50	0.60
	iii) Revised outlay for Annual Plan 1994-95	: 2.15	0.25
	iv) Proposed outlay for Annual Plan 1995-96	: 2.45	0.25

3. Brief Description of the Scheme :

To provide opportunities of participation to the students and non students youth in programmes of organised competitions in sports culture activities, educational tours, adventure programmes etc., office establishment and maintenance of youth hostels and hobby centres. During 1994-95, youth festivals and inter-school competitions will be conducted and one post of Programme Organiser will be created. During 1995-96, it is proposed to organise youth festival for school students, assist youth within and outside state in their undertaking activities, assist youth in the youth exchange programme and create one post of Programme Organiser.

4. Remarks: Continuing scheme. One post will be created during 1995-96.

Scheme No.54

Sector: EDUCATION

Implementing
Department : EDUCATION

1.Name of Scheme : Development and maintenance of play grounds, coaching centers and children's amusement park.

(Rs.lakhs)

2. i) Actual Expenditure for 1993-94	:	--
ii) Approved outlay for Annual Plan 1994-95	:	0.45
iii) Revised outlay for Annual Plan 1994-95	:	0.50
iv) Proposed outlay for Annual Plan 1995-96	:	0.50

3. Brief Description of the Scheme :

To develop and maintain the play grounds in the educational institutions for various disciplines of sports and coaching centers. During 1994-95, it is proposed to develop and maintain the play grounds in Educational institutions. During 1995-96, existing and new play grounds will be developed/formed in the schools wherever necessary.

4. Remarks: Continuing scheme

Scheme No.55

Sector: EDUCATION

Implementing
Department : EDUCATION

1.Name of Scheme: Special area of sports and promotion of priority discipline of sports

(Rs.lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	--
ii) Approved outlay for Annual Plan 1994-95	:	0.05
iii) Revised outlay for Annual Plan 1994-95	:	--
iv) Proposed outlay for Annual Plan 1995-96	:	0.01

3. Brief Description of the Scheme :

To provide special attention on priority basis for promotion of selected discipline of sports in which the sports persons of this territory have excelled in the posts. The game of football and discipline of weight lifting will get the priority besides promotion of water area sports in coastal areas. During 1994-95, schools will be selected for extension of sports facilities and competitions besides, promotion of sports in coastal areas. During 1995-96, schools will be selected f

extension of sports facilities and competitions besides, promotion of water area sports in coastal areas.

4. Remarks: Continuing scheme.

Scheme No.56

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Grant-in-aid to school of sports,
Pondicherry.

(Rs.lakhs)
Total

2. i) Actual Expenditure for 1993-94	: 16.64
ii) Approved outlay for Annual Plan 1994-95	: 0.05
iii) Revised outlay for Annual Plan 1994-95	: --
iv) Proposed outlay for Annual Plan 1995-96	: 0.01

3. Brief Description of the Scheme :

To provide specialized training and coaching facilities in selected disciplines of sports to the talented young players for a long range coaching programme of over a period of 5 to 7 years duration. Wherein free training and free boarding and lodging facilities and playing kits will be provided to the selected inmates besides facilities of academic instructions like any normal schools. During 1994-95, it is proposed to provide specialized training and coaching facilities in selected discipline of sports to the talented young players for a long range coaching programme over a period of 5 to 7 years. During 1995-96, it is proposed to provide specialized training and **coaching facilities to the talented young players for a long range coaching programme over a period of 5 to 7 years.**

4. Remarks: Continuing scheme

Scheme No.57

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Grant-in-aid to Pondicherry Sports
Authority/Council

(Rs.lakhs)

2. i) Actual Expenditure for 1993-94	: 20.00
ii) Approved outlay for Annual Plan 1994-95	: 7.00
iii) Revised outlay for Annual Plan 1994-95	: 7.00
iv) Proposed outlay for Annual Plan 1995-96	: 20.00

3. Brief Description of the Scheme :

To render financial assistance, to provide service of highly competent and professionally experienced coaches for coaching instructions to encourage, develop and popularize active participation of people in organised competitions in sports and to improve the competitive performance of the players of this territory to groom them to become National/International players. During 1994-95, extension of assistance to Pondicherry sports council. During 1995-96, extension of assistance to Pondicherry sports council.

4. Remarks : Continuing scheme.

Scheme No.58

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Incentive for talented sports persons

		(Rs.lakhs)	
		Total	SCs.
2.	i) Actual Expenditure for 1993-94	0.10	-
	ii) Approved outlay for Annual Plan 1994-95	0.50	0.08
	iii) Revised outlay for Annual Plan 1994-95	0.10	-
	iv) Proposed outlay for Annual Plan 1995-96	0.10	-

3. Brief Description of the Scheme :

To provide cash awards and facilities to the sports persons of this territory excelling and achieving distinction in sports competition of south zone/asian/national/international level competitions. During 1994-95, extension of sports incentives to students. During 1995-96, incentives will be given to talented students.

4. Remarks : Continuing scheme

Scheme No.59

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Games and Sports for Govt. Servants.

		(Rs.lakhs)	
2.	i) Actual Expenditure for 1993-94	0.75	
	ii) Approved outlay for Annual Plan 1994-95	0.50	
	iii) Revised outlay for Annual Plan 1994-95	0.50	
	iv) Proposed outlay for Annual Plan 1995-96	0.50	

3. Brief Description of the Scheme :

To develop conscious awareness among govt. servants for active participation in organised sports competitions. During 1994-95, sports articles will be supplied to Govt. Employeess Sports Club. During 1995-96, supply of sports articles to Govt. employees Sports Club and sending govt. servant teams for tournaments.

4. Remarks : Continuing scheme.

Scheme No.60

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : National Service Scheme

(Rs.lakhs)

2. i) Actual Expenditure for 1993-94 : 3.73
ii) Approved outlay for Annual Plan 1994-95 : 5.50
iii) Revised outlay for Annual Plan 1994-95 : 4.13
iv) Proposed outlay for Annual Plan 1995-96 : 4.13

3. Brief Description of the Scheme :

The Government of India have launched a national service scheme to create/develop conscienceness and sense of social responsibilities among youth studying in Colleges of this Territory. The financial assistance for the schema is shared between Central and State in the ratio of 7:5. During 1994-95, 4500 students will be enrolled. During 1995-96, 4500 students will be enrolled.

4. Remarks : Continuing scheme.

Scheme No.61

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Directorate of Art & Culture

(Rs.lakhs)

2. i) Actual Expenditure for 1993-94 : 1.02
ii) Approved outlay for Annual Plan 1994-95 : 5.69
iii) Revised outlay for Annual Plan 1994-95 : 3.87
iv) Proposed outlay for Annual Plan 1995-96 : 7.87

3. Brief Description of the Scheme :

To strengthen the Directorate of Arts & Culture adequately to cope up with the increased workload owing to rapid development activities under Arts & Culture, and facing the challenging task ahead in achieving targets of the Five Year Plan. During 1994-95, the Dts. of Arts & Culture will be developed and creation of posts included in the Action Plan 1994-95. During 1995-96, Dts. of Arts & Culture will be developed by creation of new post.

4. Remarks : Continuing scheme. 10 new posts will be created during 1995-96

Scheme No.62

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Promotion of Govt. sponsored cultural institutions (academic)

(Rs.lakhs)

2. i) Actual Expenditure for 1993-94 : -
ii) Approved outlay for Annual Plan 1994-95 : 1.00
iii) Revised outlay for Annual Plan 1994-95 : 0.01
iv) Proposed outlay for Annual Plan 1995-96 : 0.01

3. Brief Description of the Scheme :

To promote performing arts, literary arts and research through State Sangeet Natak Sangam, Lalith Kala Academy and Sangeet Natak Academy. During 1994-95, it is proposed to promote performing arts, literary arts and research through State Sangeet Natak Sangam, Lalith kala Academy and Sangeet Natak Academy. During 1995-96, grants will be released to the Society of the State Sangeet Natak Sangam, Lalith Kala Academy and Sangeet Natak academy to promote the performing arts, literary arts and research.

4. Remarks : Continuing scheme.

Scheme No.63

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Inter state exchange of cultural troops.

(Rs.lakhs)

2. i) Actual Expenditure for 1993-94 : 6.43
ii) Approved outlay for Annual Plan 1994-95 : 10.00
iii) Revised outlay for Annual Plan 1994-95 : 8.00
iv) Proposed outlay for Annual Plan 1995-96 : 10.00

3. Brief Description of the Scheme :

To create opportunities by which people from different parts of India will be able to know one another culture and promote promotional and cultural integration in the country. During 1994-95, cultural festival of Pondicherry was conducted in all the four regions of this Union Territory. Cultural troops will be received from other state and sending our troops to other states. During 1995-96, Cultural festival of Pondicherry will be conducted. Cultural troops will be received from other states and sending our cultural troops to other states.

4. Remarks : Continuing scheme

Scheme No.64

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Improvements and expansion of Pondicherry Archives.

(Rs.lakhs)

- | | | | |
|----|---|---|------|
| 2. | i) Actual Expenditure for 1993-94 | : | 1.34 |
| | ii) Approved outlay for Annual Plan 1994-95 | : | 2.50 |
| | iii) Revised outlay for Annual Plan 1994-95 | : | 1.66 |
| | iv) Proposed outlay for Annual Plan 1995-96 | : | 2.61 |

3. Brief Description of the Scheme :

To improve and expand the existing Pondicherry archives by providing all the infrastructural facilities for the benefit of research scholars who turn out Pondicherry Archives for research. During 1994-95, a micro-film reader will be purchased for the best use of microfiche available in Pondicherry Archives. During 1995-96, a power cutting machine, a pest repeller and a perforating machine will be purchased to strengthen the preservation unit of the Pondicherry Archives with the view to keep the records in good condition.

4. Remarks : Continuing scheme. 2 posts will be created during 1995-96

Scheme No.65

Sectors: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Expansion and improvement of Romain Rolland Library, Pondicherry.

(Rs. lakhs)

- 2. i) Actual Expenditure for 1993-94 : 2.27
- ii) Approved outlay for Annual Plan 1994-95 : 7.40
- iii) Revised outlay for Annual Plan 1994-95 : 11.76
- iv) Proposed outlay for Annual Plan 1995-96 : 7.53

3. Brief Description of the Scheme :

To cater the needs of reading public and children in the U.T. of Pondicherry by purchasing books on various categories for this Romain Rolland Library (R.R.L). Also, to purchase law books to the Library Extension Service of the R.R.L. Pondicherry to the District Court, Pondicherry. During 1994-95, purchase of books on various subjects and the posts already included in the Action Plan 1994-95 will be created. During 1995-96, purchase of books on various subjects.

4. Remarks : Continuing scheme.

Scheme No.66

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : opening of new branch libraries and improvement to the existing branch libraries.

		(Rs. lakhs)	
		Total	SCs.
2.	i) Actual Expenditure for 1993-94	: 10.14	2.42
	ii) Approved outlay for Annual Plan 1994-95	: 16.45	2.87
	iii) Revised outlay for Annual Plan 1994-95	: 10.63	2.13
	iv) Proposed outlay for Annual Plan 1995-96	: 21.79	3.57

3. Brief Description of the Scheme :

With a view to expand library facilities in the U.T. of Pondicherry, it is proposed to open new branch libraries and upgrade the command headquarters library and to equip the existing libraries with additional books and furniture, construction of building for accommodating branch libraries will be taken up. During 1994-95, it is proposed to open new branch libraries and upgrading branch libraries and posts will be created. During 1995-96, branch libraries will be opened and existing libraries would be improved.

4. Remarks : Continuing scheme. 1 post will be created during 1995-96.

Scheme No.67

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Contribution to Rajaram Mohan Roy Library Foundation.

(Rs.lakhs)

- 2. i) Actual Expenditure for 1993-94 : 0.25
- ii) Approved outlay for Annual Plan 1994-95 : 0.50
- iii) Revised outlay for Annual Plan 1994-95 : 0.25
- iv) Proposed outlay for Annual Plan 1995-96 : 0.50

3. Brief Description of the Scheme :

Rajaram Mohan Roy Library Foundation is giving assistance in the form of books and furniture for various school libraries in the U.T. of Pondicherry to the extent of double the amount of contribution made by the Union territory. During 1994-95, books will be purchased for the Govt. branch libraries in the U.T. of Pondicherry. During 1995-96, contribution will be made to the Foundation availing assistance at twice the rates from the said Foundation. Purchase of furniture to the Govt. Branch libraries located in Pondicherry Region.

4. Remarks : Continuing scheme.

Scheme No.68

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Setting up of reading room movement in the U.T. of Pondicherry.

(Rs.lakhs)
Total SCs.

- 2. i) Actual Expenditure for 1993-94 : - -
- ii) Approved outlay for Annual Plan 1994-95 : 0.50 0.05
- iii) Revised outlay for Annual Plan 1994-95 : 0.15 -
- iv) Proposed outlay for Annual Plan 1995-96 : 0.50 -

3. Brief Description of the Scheme :

During VIII Plan, it is proposed to open reading rooms to serve the needs of the both urban and rural people of the Union Territory of Pondicherry. There are about 300 villages in the U.T. of Pondicherry out of which 210 villages are having a population of less than 1000. Most of these villages are more than 3 to 5 kms. away from the existing branch libraries. Therefore in order to render library services to the people of

these villages to whom branch libraries are not accessible, it is proposed to open reading room centers. The reading rooms will be opened with the help of Village Education Committee, Post literacy centers, Mahila mandals, Youths clubs and Voluntary organisations. For the first 2 years, 2 Tamil newspapers and 4 magazines will be supplied. After 2 years, books will be supplied to successful reading room centers. During 1994-95, 5 to 10 reading rooms will be opened in rural areas. During 1995-96, more reading room facilities will be made in rural areas.

4. Remarks : Continuing scheme

Scheme No. 69

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Expansion and improvements to Museum at Pondicherry.

(Rs.lakhs)

2.	i) Actual Expenditure for 1993-94	: 0.18
	ii) Approved outlay for Annual Plan 1994-95	: 1.50
	iii) Revised outlay for Annual Plan 1994-95	: 1.10
	iv) Proposed outlay for Annual Plan 1995-96	: 2.10

3. Brief Description of the Scheme :

To undertake educational activities in the museum, the existing museum will be expanded. Books on Arts & Culture required for museum library will be purchased. Arrangements will be made to set up the following galleries in the museum; 1.Gallery section 2.Anthropology section 3. Jewellery section . During 1994-95, to bring out a publication on Pondicherry 18th century and posts included in the Action Plan 1994-95 will be created. During 1995-96, to bring out brochure on "Pondicherry Museum". Books, antiquities, furniture, lab articles to be purchased.

4. Remarks : Continuing Scheme.

Scheme No.70

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Development of Toys Museum.

(Rs.lakhs)

2.	i) Actual Expenditure for 1993-94	: -
	ii) Approved outlay for Annual Plan 1994-95	: 0.60
	iii) Revised outlay for Annual Plan 1994-95	: 0.60
	iv) Proposed outlay for Annual Plan 1995-96	: 0.81

3. Brief Description of the Scheme :

To collect toys from various states. Books on toys will be purchased, showcases and display boards will be purchased. Workshop on toys will be conducted.

4. Remarks : Continuing scheme.

Scheme No.71

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Development of Nehru Science Centre.

(Rs.lakhs)

2.	i) Actual Expenditure for 1993-94	:	5.98
	ii) Approved outlay for Annual Plan 1994-95	:	4.95
	iii) Revised outlay for Annual Plan 1994-95	:	4.85
	iv) Proposed outlay for Annual Plan 1995-96	:	5.71

3. Brief Description of the Scheme :

Existing Nehru Science Centre which was set up as part of celebration of Birth centenary of Jawaharlal Nehru during 1988-89 and which is yet to take full shape would be expanded and developed into a full fledged Science centre on the model of Visweswaraya Industrial and Technological Museum, Bangalore. During 1994-95, Science Centre will be developed. During 1995-96, Science Centre would be expanded and developed into a fullfledged scientific centre on the model of Visweswaraya Industrial and Technical Museum, Bangalore, scientific exhibits, books, journals on science will be purchased. Workshop on science for students/ lecturers will be conducted.

4. Remarks : Continuing scheme. 4 new posts will be created.

Scheme No. 72

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Establishment of Bharathiar memorial
(Paikarai koodam)

(Rs.lakhs)

2.	i) Actual Expenditure for 1993-94	:	84.03
	ii) Approved outlay for Annual Plan 1994-95	:	10.00
	iii) Revised outlay for Annual Plan 1994-95	:	10.00
	iv) Proposed outlay for Annual Plan 1995-96	:	10.00

3. Brief Description of the Scheme :

To promote various arts such as dance, music and fine arts. Grants are released to the Bharathiar Paikalai koodam every year. The grants will be utilised for the acquisition and construction of the building and for running of various arts courses. During 1995-96, building will be constructed. Various arts courses will be conducted.

4. Remarks : Continuing scheme.

Scheme No.73

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Expansion of Bharathiar Memorial Museum-cum-Research Centre.

(Rs.lakhs)

- 2. i) Actual Expenditure for 1993-94 : 0.60
- ii) Approved outlay for Annual Plan 1994-95 : 1.20
- iii) Revised outlay for Annual Plan 1994-95 : 1.04
- iv) Proposed outlay for Annual Plan 1995-96 : 1.83

3. Brief Description of the Scheme :

The Bharathiar Memorial Museum cum library has been converted into a research centre during the year 1984 and a fellowship in honour of poet Bharathiar has been instituted for carrying out research on the life and works of poet Bharathiar. A doctoral fellowship will be awarded once in two years. The original manuscript, photos and record books were purchased from various persons and preserved for research purposes. During 1994-95, fellowship in honour of poet Bharathiar will be awarded. A 3 day cultural festival will be conducted. During 1995-96, fellowship will be awarded. Bharathiar cultural festival will be conducted. Exhibition set will be prepared. Manuscripts and journals will be purchased.

4. Remarks: Continuing scheme

Scheme No. 74

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Bharathiasan Memorial Museum-cum-Research Centre.

(Rs.lakhs)

- 2. i) Actual Expenditure for 1993-94 : 0.68
- ii) Approved outlay for Annual Plan 1994-95 : 1.50
- iii) Revised outlay for Annual Plan 1994-95 : 1.29
- iv) Proposed outlay for Annual Plan 1995-96 : 2.70

3. Brief Description of the Scheme :

The Bharathidasan Memorial Museum cum library has been converted into a research centre during the year 1984 and a fellowship in honour of poet Bharathidasan has been instituted for carrying out research on the life and works of poet Bharathiar. A doctoral fellowship will be awarded once in two years. The original manuscript, photos and record books were purchased from various persons and preserved for research purposes. During 1994-95, fellowship in honour of poet Bharathidasan will be awarded. A 3-day cultural festival will be conducted. During 1995-96, fellowship will be awarded. Rare books will be purchased for the library for the use of research scholars. Preparation of documentation film on Bharathidasan will be made. Muthamizh Vizha will be conducted.

Remarks : Continuing scheme.

Scheme No. 75

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Grant-in-aid to voluntary cultural institutions.

(Rs.lakhs)

- 2. i) Actual Expenditure for 1993-94 : 2.42
- ii) Approved outlay for Annual Plan 1994-95 : 3.00
- iii) Revised outlay for Annual Plan 1994-95 : 28.00
- iv) Proposed outlay for Annual Plan 1995-96 : 44.50

3. Brief Description of the Scheme :

There are many voluntary cultural institutions engaged in the promotion of fine arts, performing arts, literacy and research. Applications will be called for from these organisations and financial assistance will be rendered to them for promotion of Arts & Culture in the Union Territory. During 1994-95 financial assistance will be given to the eligible voluntary cultural institutions for promotion of cultural activities. During 1995-96 financial assistance will be given to the eligible voluntary cultural institutions for promotion of cultural activities.

4. Remarks : Continuing scheme.

Scheme No.76

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Establishment of Promotion and Open air cultural activities in the U.T. of Pondicherry.

(Rs.lakhs)
Total SCs.

2.	i) Actual Expenditure for 1993-94	:	-	-
	ii) Approved outlay for Annual Plan 1994-95	:	0.20	0.02
	iii) Revised outlay for Annual Plan 1994-95	:	0.01	-
	iv) Proposed outlay for Annual Plan 1995-96	:	0.20	0.02

3. Brief Description of the Scheme :

During VIII Plan, period it is proposed to promote Open Air Cultural activities in the U.T. of Pondicherry. This is a pilot project scheme for encouraging the youth performing folk dance, dramas, karaham, street plays and other cultural activities. Under the scheme financial assistance will be given to these artists. During 1994-95, financial assistance will be given for encouraging artists to promote open air cultural activities. During 1995-96 it is proposed to give financial assistance to the artists for the conduct of cultural activities.

4. Remarks : Continuing scheme.

Scheme No.77

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Multi purpose training institute for women.

(Rs.lakhs)

2.	i) Actual Expenditure for 1993-94	:	0.20
	ii) Approved outlay for Annual Plan 1994-95	:	1.05
	iii) Revised outlay for Annual Plan 1994-95	:	0.75
	iv) Proposed outlay for Annual Plan 1995-96	:	3.00

3. Brief Description of the Scheme :

To impart training programme to the women volunteers and neo-literates in handicrafts for the betterment and uplift of their living condition. During 1994-95, 8 training programmes will be conducted and 120 rural women volunteers will be participated. During 1995-96, 12 training programmes will be conducted and 180 women volunteers will be participated.

4. Remarks : Continuing scheme. 2 new posts will be created.

Scheme No.78

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Scheme for scholarships at secondary stage from rural areas.

(Rs.lakhs)

2.	i) Actual Expenditure for 1993-94	:	-
	ii) Approved outlay for Annual Plan 1994-95	:	0.01
	iii) Revised outlay for Annual Plan 1994-95	:	0.01
	iv) Proposed outlay for Annual Plan 1995-96	:	0.01

3. Brief Description of the Scheme :

The objective of the scheme is to identify and encourage the talented children of general category landless labourers, S.Cs. and S.Ts. from rural areas. During 1994-95, 28 students will be benefited. During 1995-96, 28 students will be benefited.

4. Remarks : Continuing scheme. Transferred from C.S.S.

Scheme No. 79

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : National Scholarships

(Rs.lakhs)

2.	i) Actual Expenditure for 1993-94	:	-
	ii) Approved outlay for Annual Plan 1994-95	:	0.01
	iii) Revised outlay for Annual Plan 1994-95	:	0.01
	iv) Proposed outlay for Annual Plan 1995-96	:	0.01

3. Brief Description of the Scheme :

In order that no brilliant student is prevented on grounds of poverty from pursuing an academic career, a scheme of national scholarships for the award of merit scholarships for post matric studies was started by the Govt. of India in 1961-62. Since then, it has been continued from year to year. During 1994-95, eligible students will be benefited. During 1995-96, eligible students will be benefited.

4. Remarks : Continuing scheme. Transferred from C.S.S.

Scheme No.80

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Development of Sanskrit

(Rs.lakhs)

2. i) Actual Expenditure for 1993-94 : -
ii) Approved outlay for Annual Plan 1994-95 : 0.01
iii) Revised outlay for Annual Plan 1994-95 : 0.01
iv) Proposed outlay for Annual Plan 1995-96 : 0.01

3. Brief Description of the Scheme :

The objective of scheme is to provide financial assistance to indigent sanskrit scholars. During 1994-95, assistance will be given to indigent sanskrit scholars. During 1995-96, assistance will be given to indigent sanskrit scholars.

4. Remarks : Continuing scheme. Transferred from C.S.S

Scheme No.81

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Vocationalisation of Secondary Education

(Rs.lakhs)

2. i) Actual Expenditure for 1993-94 : -
ii) Approved outlay for Annual Plan 1994-95 : 0.01
iii) Revised outlay for Annual Plan 1994-95 : 0.10
iv) Proposed outlay for Annual Plan 1995-96 : 0.50

3. Brief Description of the Scheme :

The objective of the scheme is to provide diversification of educational opportunities so as to enhance individual employability, reduce the mismatch between demand and supply of skilled man power and to provide an alternative for those pursuing higher education. During 1994-95, it is proposed to introduce vocational courses in the existing Hr.Sec.Schools. During 1995-96, it is proposed to introduce vocational courses in the existing Hr.Sec.Schools.

4. Remarks : Continuing scheme. Transferred from C.S.S

Scheme No.82

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Environmental orientation to schools.

	(Rs.lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: -
ii) Approved outlay for Annual Plan 1994-95	: 0.01
iii) Revised outlay for Annual Plan 1994-95	: 0.01
iv) Proposed outlay for Annual Plan 1995-96	: 0.01

3. Brief Description of the Scheme :

The aim of the scheme is to create awareness for protection of environment among the students in the schools. Text books will be prepared accordingly. Wild life weeks, Earth Day, Forest Day, National Environment Day/month will be celebrated. Seminar and exhibition will be conducted. Greening the campus of the schools will be undertaken.

4. Remarks : Continuing scheme. Transferred from C.S.S

Scheme No.83

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Operation Black Board.

	(Rs.lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: -
ii) Approved outlay for Annual Plan 1994-95	: 0.01
iii) Revised outlay for Annual Plan 1994-95	: 0.01
iv) Proposed outlay for Annual Plan 1995-96	: 0.01

3. Brief Description of the Scheme :

The objective of the scheme is to bring out substantial improvement in the facilities of primary schools run by the Govt. and to provide building comprising at least two reasonable large all weather rooms with deep verandah and separate toilets for boys & girls and to provide two teachers in every schools under the scheme. Essential teaching-learning materials are also supplied to these schools and also to provide an amount of Rs.500/- annually to each of these schools for organising educational activities. During 1994-95 it is proposed to provide essential learning, teaching materials to schools. During 1995-96 it is proposed to provide essential learning, teaching materials to schools.

4. Remarks : Continuing scheme. Transferred from C.S.S

Scheme No.84

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Financial assistance to persons distinguished
in letters, arts etc.

(Rs.lakhs)
Total

2. i) Actual Expenditure for 1993-94 : -
ii) Approved outlay for Annual Plan 1994-95 : 0.01
iii) Revised outlay for Annual Plan 1994-95 : 0.01
iv) Proposed outlay for Annual Plan 1995-96 : 0.01

3. Brief description of the Scheme :

The Government of India invites applications every year from indigent scholars for assistance under the "scheme of financial assistance to persons distinguished in letters, arts and such other walks of life, who may be in indigent circumstances." An assistance upto Rs.600 per month is given under the scheme and this expenditure is to be shared between the Central Govt. and the Union Territory in the ratio of 2:1. Persons who are not less than 58 years of age and whose monthly income does not exceed Rs.1000 are eligible for this assistance. During 1994-95, 3 Persons will be benefited. During 1995-96, 3 persons will be benefited.

4. Remarks : Continuing scheme. Transferred from C.S.S

Scheme No.85

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : New Education Technology in schools.

(Rs.lakhs)
Total

2. i) Actual Expenditure for 1993-94 : -
ii) Approved outlay for Annual Plan 1994-95 : 0.01
iii) Revised outlay for Annual Plan 1994-95 : 0.01
iv) Proposed outlay for Annual Plan 1995-96 : 0.01

3. Brief Description of the Scheme :

The objective of the scheme is to provide a minimum educational television coverage to all primary schools by augmenting the transmission/software generation facilities. During 1994-95, supply of two-in-one/ T.V. sets to schools. During 1995-96, supply of two-in-one/ T.V. sets to schools.

4. Remarks : Continuing scheme. Transferred from C.S.S.

Scheme No.86

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Establishment of Pondicherry State Unit of South Zone Cultural centre.

(Rs.lakhs)

2. i) Actual Expenditure for 1993-94 : -
 ii) Approved outlay for Annual Plan 1994-95 : -
 iii) Revised outlay for Annual Plan 1994-95 : -
 iv) Proposed outlay for Annual Plan 1995-96 : 3.00

3. Brief Description of the Scheme :

To form a Pondicherry State Unit of South Zone Cultural Centre in order to strengthen and to develop, improve and streamline its activities from the grass root level in a better manner. During 1995-96 release of grant to Pondicherry State Unit of South Zone Cultural Centre.

4. Remarks : New scheme.

Scheme No.87

Sector: EDUCATION

Implementing
Department : EDUCATION

1. Name of Scheme : Financial assistance to persons distinguished in performing visual arts and such other walks of life who may be in indigent circumstances.

(Rs.lakhs)

2. i) Actual Expenditure for 1993-94 : -
 ii) Approved outlay for Annual Plan 1994-95 : -
 iii) Revised outlay for Annual Plan 1994-95 : -
 iv) Proposed outlay for Annual Plan 1995-96 : 0.60

3. Brief Description of the Scheme :

The objective of the scheme is to grant financial assistance to the persons distinguished in performing visual arts and such other walks of life who are in indigent circumstances of their departments. Rs.1000/- per month shall be granted to each for 5 persons. During 1995-96 financial assistance will be given to 5 artists.

4. Remarks : New scheme.

MEDICAL AND PUBLIC HEALTH

The Health care infrastructure in Pondicherry owes its origin to the set up during the erstwhile French Regime. The infrastructure at the time consisted mainly of Hospitals in each of the regions, Dispensaries and Depot Medicals which were the French outfit for Health care delivery.

Since merger of this Territory with the Indian Union, expansion and growth of Health Services have taken place having the French legacy as the basis.

The Health and Family Welfare Schemes which had a clinical approach, that is the services being taken by the people instead of the people approaching the medical institutions for their medical care needs. Here too emphasis was laid on preventive aspects of Health care so as to create healthy community. Today we have a close network of medical institutions consisting of 5 hospitals, 4 community Health Centres, 28 Primary Health Centres 15 Dispensaries and 78 Sub-Centres. It can be said that no person need walk more than 2 kms. to fulfill their medical needs. Similarly, the Plan outlay for Health Sector which was of the order of Rs.70.00 lakhs during the V Plan has been increased to all time high of Rs.2000.00 lakhs for 1992-97 plan.

The Medical Institutions of this Union Territory have become popular in the adjoining areas of our neighbouring States by virtue of their efficiency. About 35% of the patients attending our Hospitals hail from the adjoining states. Hence we have to face this burden also, as Health care cannot be denied to them in view of the humanitarian nature of the problem. Another handicap that comes in the way of effective delivery of health care in the isolated location of the geographical areas of Pondicherry, that the four regions of Pondicherry are separated by hundreds of kms. Here again each region is interspersed by areas of adjoining states with the result of our Territory is not geographically contiguous.

Despite these handicaps, the Health care in Pondicherry has grown over the years and can be considered as one of the best systems in this part of our country. We have been able to control the birth rate, death rate and infant mortality rate in time with the goal of Health for all. The Health consciousness of the community is fairly of a high order. Our efforts are now focussed in maintaining the quality of the health care services rather than expanding the existing infrastructure. As for the urban hospitals, facilities for quick and painless diagnosis and treatment would be added to serve the people fully and effectively.

Trained man power to manage the hospital facilities is an essential need. A Dental College has been established in Pondicherry and increased number of seats for the course of MBBS have been earmarked in JIPMER for the students of Pondicherry.

Most of the buildings accommodating the Medical institutions especially the Rural Health Centres, were constructed in the sixties and they have become old and inadequate for the present day needs. It will be our endeavour to provide suitable modifications to these existing buildings and also construct new building wherever needed. It is our earnest expectation that we would complete this work by the end of the VIII Plan and no construction work need be taken thereafter.

The construction of building for various Medical Institution like Sub-Centres, Primary Health Centres, Rural Dispensaries, Community Health Centres, Quarters for Staff working in rural areas, additional buildings in General Hospitals, Maternity Hospitals, Leprosy Hospitals, Pondicherry and General Hospital, Karaikal, Mahe and Yanam is under progress. The construction of Maternity Block as well as provision for additional beds for other departments are also in progress. Action is being taken for setting up of a Mini Blood Bank at General Hospital, Yanam and opening of additional building a block at General Hospital, Mahe. It is proposed to open additional clinics/dispensaries for Ayurvedic, Siddha system during 1994-95. It is also proposed to establish a Referral Hospital at Pondicherry, Separate Maternity Hospital, Primary Health Centre at Karaikal. Action is being taken for acquisition of land for construction of buildings and purchase of vehicles/ ambulance van for various offices/ medical Institutions of Health Department.

It is proposed to open additional clinics/Dispensaries in rural areas of Pondicherry, Karaikal, Mahe and to create additional posts for maintenance of this Hospital. It is also proposed to setting up of Drug Testing Laboratory at Pondicherry during the year 1995-96. An amount of Rs.25.00 lakhs has been proposed for installation of Computer system in the General Hospital, Karaikal.

OUTLAY AT A GLANCE

Sector: MEDICAL AND PUBLIC HEALTH Total No. of Schemes: 39
(Rs. in lakhs)

Eighth Plan 1992-97 Approved outlay	:	2000.00
Annual Plan 1993-94 Actual Expenditure	::	534.00
Annual Plan 1994-95 Approved outlay	:	686.00
Annual Plan 1994-95 Revised outlay	:	686.00
Annual Plan 1995-96 Proposed outlay	"	1245.31

(Rs. lakhs)

S. No.	Name of Scheme	1994-95		1995-96
		Approved outlay	Revised outlay	Proposed outlay
	2	3	4	5
1	Strengthening of Directorate of Health & Family Welfare Services	2.50	2.20	5.50
2	Employees State Insurance	5.00	5.00	6.00
3	Improvements to General Hospital, Pondicherry	90.00	117.00	485.00
4	Improvements to Maternity Hospital, Pondicherry	23.05	25.00	27.00
5	Extension of Maternity Hospital & Children Hospital, Pondicherry	1.10	-	0.11
6	Improvements to General Hospital, Karaikal	50.44	90.00	90.11
7	Improvements to General Hospital, Maho	28.70	25.00	30.00
8	Improvements to General Hospital, Yanam	9.50	16.00	16.00
9	Improvements to T.B. Sanatorium, Gorimedu	12.01	9.50	29.00
10	Improvements to Mahatma Gandhi Govt. Leprosy Hospital	20.25	30.85	32.00
11	Improvements to Govt. Pharmacy, Pondicherry	15.03	15.85	11.80
12	Establishment of Maternity Hospital, Karaikal	2.00	0.01	2.00
13	Establishment of Eye Hospital, Pondicherry.	0.06	-	0.15

14. Opening of Dispensaries in Industrial Estate	0.50	-	0.05
15. Setting up of Fabrication Unit & Maintenance Unit, Pondicherry	1.60	0.01	0.01
16. Improvements to Artificial Limb Fitting Centre.	1.50	0.97	1.50
17. Improvements to Ayurvedic Dispensaries/Hospitals	4.70	3.75	5.50
18. Improvements to Homeopathy Dispensaries/Hospitals	0.80	0.35	1.40
19. Improvements to Siddha Hospital/Dispensaires.	4.20	3.38	5.50
20. Opening/Construction of Sub-Centres to Primary Health Centres (MNP)	28.01	12.11	23.01
21. Conversion of Rural Dispensaries into PHCs (Strengthening of Rural Dispensaries(MNP))	76.40	59.40	70.35
22. Upgrading of Primary Health Centres into 30 bedded Hospitals (MNP)	36.25	26.00	39.00
23. Improvements & Construction of quarters for staff of Rural Dispensaries/PHCs/CHCs.	45.10	40.10	37.90
24. Improvements & Construction of buildings for existing PHCs/Dispensaries(MNP)	25.20	35.35	23.90
25. Establishment of Dental College Pondicherry	125.00	38.00	180.00
26. Training of Women nurses, Pondicherry	11.10	11.10	12.10
27. Training of para Medical Staff	19.35	19.35	22.00
28. Improvements to Student Health Services Scheme	2.20	2.20	3.00
29. Improvements to Filaria Control Unit	5.59	5.80	4.30
30. Improvements to T.B. Control Programme	6.40	9.78	7.00
31. Malaria Eradication Programme	2.25	2.30	2.52
32. Improvements to Food & Drugs Administration	1.35	2.39	3.00
33. Improvements to Public Health Laboratory/Setting up Drug Testing Laboratory, Pondicherry	7.25	9.40	22.30

34.	Improvements to Public Health Laboratory, Karaikal	1.36	0.04	2.00
35.	Information, Education & Communication centre (Strengthening of Health Education)	2.40	2.40	2.50
36.	Improvements to Health Statistics and Research, Pondicherry	0.85	0.40	1.20
37.	Leprosy Control Programme	0.10	-	0.10
38.	Establishment of Referral Hospital at Pondicherry	0.10	0.01	20.00
39.	Blindness Control Programme (Prevention of visual impairments and control of blindness)	16.00	16.00	20.00

Total

686.00 686.00 1245.31.

Scheme No.1

Sector: MEDICAL AND PUBLIC HEALTH Implementing
Department: HEALTH & FAMILY
WELFARE SERVICES

1. Name of the Scheme : Strengthening of Dte. of Health &
Family Welfare Services

(Rs. in lakhs)

Total

2. i) Actual Expenditure for 1993-94 : 4.36
 ii) Approved Outlay for Annual Plan 1994-95: 2.50
 iii) Revised outlay for Annual Plan 1994-95 : 2.20
 iv) Proposed outlay for Annual Plan 1995-96: 5.50

3. Brief Description of the Scheme:

To provide separate building for Directorate by acquiring land and construction of building, Rs.3/- lakhs is provided for preparation of project report to set up a Medical College in Pondicherry during IX Plan

4. Remarks : Continuing Scheme

Scheme No.2

Sector : MEDICAL AND PUBLIC HEALTH Implementing
Dept : HEALTH & FAMILY
WELFARE SERVICES

1. Name of the Scheme : Employees State Insurance Scheme

(Rs. in lakhs)

Total

2. i) Actual Expenditure for 1993-94 : 6.00
 ii) Approved outlay for Annual Plan 1994-95: 5.00
 iii) Revised outlay for Annual Plan 1994-95 : 5.00
 iv) Proposed outlay for Annual Plan 1995-96: 6.00

3. Brief Description of the Scheme:

Providing of medicines to insured persons.

4. Remarks : Continuing Scheme

SECTOR: MEDICAL AND PUBLIC HEALTH

Implementing

Department: Health & Family Welfare Services

1. Name of the Scheme : Improvements to General Hospital, Pondicherry.

		(Rs. in lakhs)	
		Total	SCs
2.i)	Actual Expenditure for 1993-94 :	125.53	-
	ii) Approved Outlay for Annual Plan		
	1994-95 :	90.00	-
	iii) Revised Outlay for Annual Plan		
	1994-95 :	117.00	-
	iv) Proposed Outlay for Annual Plan		
	1995-96 :	485.00	60.77

3. Brief Description of the Scheme:

The Objective of the scheme is to increase the bed strength, open new departments, procurement of sophisticated equipments, Such as C.T. Scan etc., construct mortuary Block, storeyed building to accommodate Hospital Pharmacy, Isolation ward, extend the bio-chemistry and Microbiology lab and expand drying yard of modern steam laundry. Construct a compound wall, Purchase of furniture, duplicator, Typewriter, vehicles and Hospital equipments and Cancer detection van with equipment and accessories in Rural Outreach Programme. Rs.400 lakhs is provided for purchase of CT Scanner for General Hospital, Pondicherry during 1995-96.

4. Remarks : Continuing Scheme.

Scheme No.6

Sector: MEDICAL AND PUBLIC HEALTH Implementing
Dept. HEALTH & FAMILY
WELFARE SERVICES

1. Name of the Scheme: Improvements to Govt. General Hospital,
Karaikal

(Rs. in lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	56.18
ii) Approved outlay for Annual Plan 1994-95	:	50.44
iii) Revised outlay for Annual Plan 1994-95	:	90.00
iv) Proposed outlay for Annual Plan 1995-96	:	90.11

3. Brief Description of the Scheme:

The General Hospital, Karaikal being the only major Hospital between Pondicherry and Thanjavur and as poor and under privileged patients find it difficult and monetarily impossible to reach these places for specialised treatment, it is essential to improve the bed strength, specialist service and modern General Hospital, Karaikal.

Diagnostic facilities in

4. Remarks: Continuing Scheme

Schem No.7

Sector: MEDICAL AND PUBLIC HEALTH Implementing
Dept. HEALTH & FAMILY
WELFARE SERVICES

1. Name of ^{the} Scheme: Improvements to General Hospital, Mahe

(Rs. in lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	30.15
ii) Approved outlay for Annual Plan 1994-95	:	28.70
iii) Revised outlay for Annual Plan 1994-95	:	25.00
iv) Proposed outlay for Annual Plan 1995-96	:	30.00

3. Brief Description of the Scheme:

Under this scheme, a building for accommodating additional wards is nearing completion. 42 additional beds are proposed to be provided during the current financial year for which additional posts (53 Nos.) are proposed to be created during 1994-95. Equipments are also proposed to be purchased. During 1995-96 additional posts and equipments are proposed in the Draft Annual Plan.

4. Remarks: Continuing Scheme *

Scheme No.8

Sector: MEDICAL AND PUBLIC HEALTH Implementing
Dept. HEALTH & FAMILY
WELFARE SERVICES

1. Name of Scheme: Improvements to General Hospital, Yanam

		(Rs. in lakhs)
		Total
2.	i) Actual Expenditure for 1993-94	: 9.50
	ii) Approved outlay for Annual Plan 1994-95	: 9.50
	iii) Revised outlay for Annual Plan 1994-95	: 15.00
	iv) Proposed Outlay for Annual Plan 1995-96	: 16.00

3. Brief Description of the Scheme:

To strengthen the General Hospital, Yanam by providing additional staff, sophisticated equipments and construction of building.

4. Remarks: Continuing scheme

Scheme No.9

Sector: MEDICAL AND PUBLIC HEALTH Implementing
Dept. HEALTH & FAMILY
WELFARE SERVICES

1. Name of Scheme: Improvements to T.B. Sanatorium, Gorimadu

		(Rs. in lakhs)
		Total
2.	i) Actual Expenditure for 1993-94	: 6.41
	ii) Approved outlay for Annual Plan 1994-95	: 12.01
	iii) Revised outlay for Annual Plan 1994-95	: 9.50
	iv) Proposed outlay for Annual Plan 1995-96	: 29.00

3. Brief Description of the Scheme:

The objective of the Scheme is to strengthen the T.B. Sanatorium by creation of intensive respiratory care unit, Establishment of Bio-chemistry lab, construction of cold storage in Mortuary block and posting of additional staff during plan period.

4. Remarks: Continuing Scheme

Scheme No.10

Sector: MEDICAL AND PUBLIC HEALTH Implementing
Department: HEALTH & FAMILY WELFARE SERVICES

1. Name of the Scheme: Improvements to Mahatma Gandhi Govt. Leprosy Hospital, Pondicherry

		(Rs. in lakhs)
		Total
2.	i) Actual Expenditure for 1993-94 :	19.31
	ii) Approved outlay for Annual Plan 1994-95 :	20.25
	iii) Revised outlay for Annual Plan 1994-95 :	30.85
	iv) Proposed outlay for Annual Plan 1995-96 :	32.00

3. Brief Description of the Scheme:

Pucca building will be constructed to put up wards, treatment, surgical management, rehabilitation of the leprosy patients. The following physical items are to be purchased on the basis of improvements to Mahatma Gandhi Govt. Leprosy Hospital during 1995-96.

4. Remarks: Continuing Scheme

Scheme No.11

Sector: MEDICAL AND PUBLIC HEALTH Implementing
Department: HEALTH & FAMILY WELFARE SERVICES

1. Name of the Scheme : Improvements to Govt. Pharmacy

		(Rs. in lakhs)	
		Total	Secs
2.	i) Actual Expenditure for 1993-94 :	9.95	-
	ii) Approved outlay for Annual Plan 1994-95 :	15.85	7.00
	iii) Revised outlay for Annual Plan 1994-95 :	15.55	7.00
	iv) Proposed outlay for Annual plan 1995-96 :	11.30	7.00

3. Brief Description of the Scheme:

Proposed to construct building, manufacturing of I.V. fluids, CRP salt and pathidine injection.

4. Remarks: Continuing scheme

Scheme No.12

Sector: MEDICAL AND PUBLIC HEALTH Implementing
Department: HEALTH & FAMILY WELFARE SERVICES

1. Name of the Scheme: Establishment of Maternity Hospital, Karaikal

(Rs. in lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	-
ii) Approved outlay for Annual Plan 1994-95	:	2.00
iii) Revised outlay for Annual Plan 1994-95	:	0.01
iv) Proposed outlay for Annual Plan 1995-96	:	2.00

3. Brief Description of the scheme:

The General Hospital, Karaikal is having a bed strength of 300 and 1200 patients are treated in the out-patient Department of the Hospital daily. In order to provide improved medical facilities to women and children, it is an utmost necessity to establish a separate Maternity Hospital in Karaikal region. The Maternity Hospital will function under the administrative control of a separate Medical Superintendent in a Separate campus. Hence it is proposed to establish a separate hospital with 300 beds for women and children.

4. Remarks: Continuing Scheme

Scheme No.13

Sector: MEDICAL AND PUBLIC HEALTH Implementing
Department: HEALTH & FAMILY WELFARE SERVICES

1. Name of Scheme: Establishment of Eye Hospital, Pondicherry

(Rs. in lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	-
ii) Approved outlay for Annual Plan 1994-95	:	0.30
iii) Revised outlay for Annual Plan 1994-95	:	-
iv) Proposed outlay for Annual Plan 1995-96	:	0.15

3. Brief Description of the Scheme:

It is proposed to construct a separate hospital building with bed strength of 100 beds with all other facilities in the Pondicherry region.

4. Remarks: Continuing Scheme

Scheme No.16

Sector: MEDICAL AND PUBLIC HEALTH Implementing
Department : HEALTH & FAMILY
WELFARE SERVICES

1. Name of Scheme: Improvements to Artificial Limb Fitting Centre

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94 : 1.22
ii) Approved Outlay for Annual Plan 1994-95 : 1.50
iii) Revised Outlay for Annual Plan 1994-95 : 0.97
iv) Proposed Outlay for Annual Plan 1995-96 : 1.50

3. Brief Description of the Scheme:

The Artificial Limb Fitting Centre provides facilities for fitting orthopaedic appliances and limbs to physically handicapped persons. It is also proposed to provide free appliances under ADIF Scheme through ALIMCO, Ranpur.

4. Remarks: Continuing Scheme

Scheme No.17

Sector: MEDICAL AND PUBLIC HEALTH Implementing
Department : HEALTH & FAMILY
WELFARE SERVICES

1. Name of the Scheme: Improvements/Opening of Ayurveda
Dispensaries/Hospital

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94 : 3.00
ii) Approved Outlay for Annual Plan 1994-95 : 4.70
iii) Revised Outlay for Annual Plan 1994-95 : 3.75
iv) Proposed Outlay for Annual Plan 1995-96 : 5.50

3. Brief Description of the Scheme:

Under this scheme it is proposed to open a Ayurveda Clinic and one Ayurveda Hospital with 25 beds during VIII Five Year Plan period.

4. Remarks: Continuing Scheme

Scheme No.18

Sector: MEDICAL AND PUBLIC HEALTH Implementing
Department : HEALTH & FAMILY
WELFARE SERVICES

1. Name of Scheme: Improvements to Homeopathy
Dispensaries/Hospital

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: 0.37
ii) Approved Outlay for Annual Plan 1994-95	: 0.80
iii) Revised Outlay for Annual Plan 1994-95	: 0.35
iv) Proposed Outlay for Annual Plan 1995-96	: 1.40

3. Brief Description of the Scheme:

To provide extension of Homeopathy treatment in all the regions of Union Territory of Pondicherry. It is proposed to open one dispensary at Karaikal region during 1994-95.

4. Remarks: Continuing Scheme

Scheme No.19

Sector: MEDICAL AND PUBLIC HEALTH Implementing
Department : HEALTH & FAMILY
WELFARE SERVICES

1. Name of Scheme: Improvements to Siddha Hospital/Dispensaries

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: 1.59
ii) Approved Outlay for Annual Plan 1994-95	: 1.20
iii) Revised Outlay for Annual Plan 1994-95	: 3.38
iv) Proposed Outlay for Annual Plan 1995-96	: 5.50

3. Brief Description of the Scheme:

It is propose to open 8 Sidha Dispensaries and 1 Sidha Hospital with 25 beds during the VIII Five Year Plan Period.

4. Remarks: Continuing Scheme

Scheme No.20

Sector: MEDICAL AND PUBLIC HEALTH Implementing
 Department : HEALTH & FAMILY
 WELFARE SERVICES

1. Name of Scheme: Opening/Construction of Sub-Centre to
 Primary Health Centres (MNP)

(Rs. lakhs)
 Total SCs.

2. i) Actual Expenditure for 1993-94	6.06	-
ii) Approved Outlay for Annual Plan 1994-95 :	28.01	18.00
iii) Revised Outlay for Annual Plan 1994-95 :	12.11	8.00
iv) Proposed Outlay for Annual Plan 1995-96 :	23.01	15.00

3. Brief Description of the Scheme:

It is proposed to open 13 Sub-Centres and constructing of 45 Sub-Centres during VIII Five Year plan period.

4. Remarks: Continuing Scheme

Scheme No.21

Department : HEALTH & FAMILY
 WELFARE SERVICES

1. Name of Scheme: Strengthening of Rural Dispensaries
 (Conversion of Rural Dispensaries into
 PHCs)(MNF)

(Rs. lakhs)
 Total SCs.

2. i) Actual Expenditure for 1993-94	15.62	-
ii) Approved Outlay for Annual Plan 1994-95 :	76.40	25.00
iii) Revised Outlay for Annual Plan 1994-95 :	59.40	33.00
iv) Proposed Outlay for Annual Plan 1995-96 :	73.35	41.00

3. Brief Description of the Scheme:

It is proposed to upgrade 10 Health Centres at Primary Health Centres. It is also proposed to strengthen the existing Primary Health Centres/Rural Dispensaries.

4. Remarks: Continuing Scheme

Scheme No.22

Sector: MEDICAL AND PUBLIC HEALTH Implementing
Department : HEALTH & FAMILY
WELFARE SERVICES

1. Name of Scheme: Upgrading of Primary Health Centres into 30 bedded hospital

	(Rs. lakhs)	
	Total	SCs.
2. i) Actual Expenditure for 1993-94	31.05	-
ii) Approved Outlay for Annual Plan 1994-95	30.25	16.00
iii) Revised Outlay for Annual Plan 1994-95	26.00	16.00
iv) Proposed Outlay for Annual Plan 1995-96	39.00	22.00

3. Brief Description of the Scheme:

It is proposed to up-grade 3 Primary Health Centres during the VIII Five Year Plan period according to the increase in the number of existing Primary Health Centres and the proposed Primary Health Centres.

4. Remarks: Continuing Scheme

Scheme No.23

Sector: MEDICAL AND PUBLIC HEALTH Implementing
Department : HEALTH & FAMILY
WELFARE SERVICES

1. Name of Scheme: Improvements & Construction of quarters for staff of rural dispensaries/Primary Health Centres

	(Rs. lakhs)	
	Total	SCs.
2. i) Actual Expenditure for 1993-94	75.18	-
ii) Approved Outlay for Annual Plan 1994-95	45.10	21.10
iii) Revised Outlay for Annual Plan 1994-95	40.10	21.10
iv) Proposed Outlay for Annual Plan 1995-96	37.90	21.00

3. Brief Description of the Scheme:

Construction of buildings for staff of Rural Dispensaries, Primary Health Centres and Community Health Centres.

4. Remarks: Continuing Scheme

Scheme No.24

Sector: MEDICAL AND PUBLIC HEALTH Implementing
Department : HEALTH & FAMILY
WELFARE SERVICES

1. Name of Scheme: Improvements & Construction of Buildings for existing Rural Dispensaries/Primary Health Centres

		(Rs. lakhs)	
		Total	SCs.
2. i)	Actual Expenditure for 1993-94	14.05	-
ii)	Approved Outlay for Annual Plan 1994-95	25.20	5.00
iii)	Revised Outlay for Annual Plan 1994-95	35.35	5.00
iv)	Proposed Outlay for Annual Plan 1995-96	23.90	5.00

3. Brief Description of the Scheme:

It is proposed to demolish the old building of the Dispensaries/Primary Health Centres which are in dilapidated condition and require major repairs and to construct new building for them.

4. Remarks: Continuing Scheme

Scheme No.25

Sector: MEDICAL AND PUBLIC HEALTH Implementing
Department : HEALTH & FAMILY
WELFARE SERVICES

1. Name of Scheme: Establishment of Pondicherry Dental College

		(Rs. lakhs)	
		Total	
2. i)	Actual Expenditure for 1993-94	50.00	
ii)	Approved Outlay for Annual Plan 1994-95	128.00	
iii)	Revised Outlay for Annual Plan 1994-95	88.00	
iv)	Proposed Outlay for Annual Plan 1995-96	180.00	

3. Brief Description of the Scheme:

The Pondicherry Dental College was established during the year 1990-91 by forming a Society under the Chairmanship of Chief Secretary to Government with an intake capacity for 40 students per year. The amount sought for will be released as grant in aid to the college.

4. Remarks: Continuing Scheme

Scheme No.26

Sector: MEDICAL AND PUBLIC HEALTH Implementing Department: HEALTH & FAMILY WELFARE SERVICES

1. Name of Scheme: Training of women Nurses

		(Rs. lakhs)	
		Total	SCs.
2. i)	Actual Expenditure for 1993-94	7.82	1.00
	ii) Approved Outlay for Annual Plan 1994-95	11.10	2.00
	iii) Revised Outlay for Annual Plan 1994-95	11.10	2.00
	iv) Proposed Outlay for Annual Plan 1995-96	12.10	3.00

3. Brief Description of the Scheme:

The objective of the scheme is to impart training to 50 numbers of students to construct new school building to strengthen the school by means of postings of additional required staff.

4. Remarks: Continuing Scheme

Scheme No.27

Sector: MEDICAL AND PUBLIC HEALTH Implementing Department: HEALTH & FAMILY WELFARE SERVICES

1. Name of Scheme: Training of Para Medical staff

		(Rs. lakhs)	
		Total	SCs.
2. i)	Actual Expenditure for 1993-94	15.97	1.00
	ii) Approved Outlay for Annual Plan 1994-95	19.35	3.00
	iii) Revised Outlay for Annual Plan 1994-95	19.35	3.00
	iv) Proposed Outlay for Annual Plan 1995-96	22.00	3.00

3. Brief Description of the Scheme:

The aim of the scheme is for imparting training in the courses of B.Sc. (Nursing), Physiotherapist, Lab-Technician, Ophthalmic Technician, Para Medical Courses, B. Pharm., X-ray technician etc.

4. Remarks: Continuing scheme
Construction of building
Purchase of Machinery & Equipment
Admission of candidates in various training courses.

Scheme No.28

Sector: MEDICAL AND PUBLIC HEALTH Implementing
Department : HEALTH & FAMILY
WELFARE SERVICES

1. Name of Scheme: Improvement of Student Health Scheme

(Rs. lakhs)

2. i) Actual Expenditure for 1993-94	:	3.10
ii) Approved Outlay for Annual Plan 1994-95	:	2.20
iii) Revised Outlay for Annual Plan 1994-95	:	2.20
iv) Proposed Outlay for Annual Plan 1995-96	:	3.00

3. Brief Description of the Scheme:

Improvement of Student Health Service.

4. Remarks: Continuing Scheme

Scheme No.29

Sector: MEDICAL AND PUBLIC HEALTH Implementing
Department : HEALTH & FAMILY
WELFARE SERVICES

1. Name of Scheme: Improvements to Filaria Control Unit

(Rs. lakhs)
Total SCs.

2. i) Actual Expenditure for 1993-94	:	3.44	-
ii) Approved Outlay for Annual Plan 1994-95	:	5.59	2.00
iii) Revised Outlay for Annual Plan 1994-95	:	5.00	2.00
iv) Proposed Outlay for Annual Plan 1995-96	:	4.80	2.25

3. Brief Description of the Scheme:

For controlling the mosquitoes in the rural and urban areas.

4. Remarks: Continuing Scheme

Scheme No.30

Sector: MEDICAL AND PUBLIC HEALTH Implementing
Department : HEALTH & FAMILY
WELFARE SERVICES

1. Name of Scheme: Improvements to T.B. Control Programme

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	8.93
ii) Approved Outlay for Annual Plan 1994-95 :	6.40
iii) Revised Outlay for Annual Plan 1994-95 :	9.78
iv) Proposed Outlay for Annual Plan 1995-96 :	7.00

3. Brief Description of the Scheme:

It is proposed to upgrade the existing T.B. Clinic at Pondicherry into a full fledged State T.B. Centr. with facilities for training, supervision, monitoring and research.

4. Remarks: Continuing Scheme

Scheme No.31

Sector: MEDICAL AND PUBLIC HEALTH Implementing
Department : HEALTH & FAMILY
WELFARE SERVICES

1. Name of Scheme: Malaria Eradication Programme

	(Rs. lakhs)	
	Total	SCC.
2. i) Actual Expenditure for 1993-94	1.44	-
ii) Approved Outlay for Annual Plan 1994-95 :	2.25	0.50
iii) Revised Outlay for Annual Plan 1994-95 :	2.50	0.50
iv) Proposed Outlay for Annual Plan 1995-96 :	2.52	0.55

3. Brief Description of the Scheme:

to prevent death due to Malaria and to maintain the Green and Industrial revolution.

4. Remarks: Continuing Scheme

Scheme No.32

Sector: MEDICAL AND PUBLIC HEALTH Implementing
Department: HEALTH & FAMILY
WELFARE SERVICES

1. Name of Scheme: Improvements to Food and Drugs Administration

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: 1.44
ii) Approved Outlay for Annual Plan 1994-95	: 1.35
iii) Revised Outlay for Annual Plan 1994-95	: 2.39
iv) Proposed Outlay for Annual Plan 1995-96	: 3.00

3. Brief Description of the Scheme:

It is proposed to enforce food manufacture process in respect of drugs, cosmetics and food articles under the provision contained in the drugs and cosmetics act and prevention of Food Adulteration Act. Health education measures will be strengthened to educate the public in the menace adulteration of spurious items. It is also proposed to set up a Drugs Testing Laboratory wholly for this Union Territory since there is no such laboratory in this Union Territory. It is also proposed to extend the food and Drugs Administration to the regions of Mahe and Yanam and to be proposed to strengthen the Food and Drugs Administration at Karaikal by means of posting additional staff.

4. Remarks: Continuing Scheme

Scheme No.33

Sector: MEDICAL AND PUBLIC HEALTH Implementing
Department: HEALTH & FAMILY
WELFARE SERVICES

1. Name of Scheme: Improvements to Public Health Laboratory/
Setting up of Drug Testing Laboratory,
Pondicherry.

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: 6.39
ii) Approved Outlay for Annual Plan 1994-95	: 7.25
iii) Revised Outlay for Annual Plan 1994-95	: 9.40
iv) Proposed Outlay for Annual Plan 1995-96	: 22.30

3. Brief Description of the Scheme:

To improve and upgrade Scientific Activities of Public Health Laboratory to establish Research and Development Section and to create separate forensic section. It is also propose to set up the Drug Testing Laboratory for testing the quality of Drugs as well as Cosmetics sent by the Drug Inspectors according to the standard prescribed under the Drugs & Cosmetics Act 1940 and the Drugs & Cosmetics Rules 1945.

4. Remarks: Continuing Scheme

Scheme No.34

Sector: MEDICAL AND PUBLIC HEALTH Implementing
Department : HEALTH & FAMILY
WELFARE SERVICES

1. Name of Scheme: Improvements of Public Health Laboratory at Karaikal

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94 : -
ii) Approved Outlay for Annual Plan 1994-95 : 1.36
iii) Revised Outlay for Annual Plan 1994-95 : 0.04
iv) Proposed Outlay for Annual Plan 1995-96 : 2.00

3. Brief Description of the Scheme:

It is proposed to set up a Public Health Laboratory at Karaikal for casting up the food samples, medicines water analysis etc., in order to avoid delay in sending them to Pondicherry and to avoid the spoil of sample in transit.

4. Remarks: Continuing Scheme

Scheme No.35

Sector: MEDICAL AND PUBLIC HEALTH Implementing
Department : HEALTH & FAMILY
WELFARE SERVICES

1. Name of Scheme: Information, Education and Communication Centre (Strengthening of Health Education)

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94 : 1.00
ii) Approved Outlay for Annual Plan 1994-95 : 2.40
iii) Revised Outlay for Annual Plan 1994-95 : 2.40
iv) Proposed Outlay for Annual Plan 1995-96 : 2.50

3. Brief Description of the Scheme:

It is proposed to integrate the Mass Education Media and Health Education Bureau as one unit.

4. Remarks: Continuing Scheme

Scheme No.36

Sector: MEDICAL AND PUBLIC HEALTH Implementing
Department : HEALTH & FAMILY
WELFARE SERVICES

1. Name of Scheme: Improvements to Health Statistics and Research

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: 0.04
ii) Approved Outlay for Annual Plan 1994-95	: 0.85
iii) Revised Outlay for Annual Plan 1994-95	: 0.40
iv) Proposed Outlay for Annual Plan 1995-96	: 1.20

3. Brief Description of the Scheme:

It is proposed to strengthening the Statistical Wing by means of computerisation etc., during the plan period so as to collect statistical data from all the Health Centres, Programme Offices on the functioning/implementation of Health Centres/Schemes are to furnish report to the Government. It is proposed to strengthen the Office of the Deputy Director (Public Health) by creating additional posts for smooth functioning of the office. It is also propose to acquire land for construction of building.

4. Remarks: Continuing Scheme

Scheme No.37

Sector: MEDICAL AND PUBLIC HEALTH Implementing
Department : HEALTH & FAMILY
WELFARE SERVICES

1. Name of Scheme: Leprosy Control Programme

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: -
ii) Approved Outlay for Annual Plan 1994-95	: 0.10
iii) Revised Outlay for Annual Plan 1994-95	: -
iv) Proposed Outlay for Annual Plan 1995-96	: 0.10

3. Brief Description of the Scheme:

To strengthen on the Leprosy Control Unit and to meet the operation cost of the programme for the year 1994-95.

4. Remarks: Continuing Scheme

Scheme No.38

Sector: MEDICAL AND PUBLIC HEALTH Implementing
Department : HEALTH & FAMILY
WELFARE SERVICES

1. Name of Scheme: Setting up of Referral Hospital at
Pondicherry

	(Rs. lakhs)	Total
2. i) Actual Expenditure for 1993-94	:	-
ii) Approved Outlay for Annual Plan 1994-95	:	0.10
iii) Revised Outlay for Annual Plan 1994-95	:	0.01
iv) Proposed Outlay for Annual Plan 1995-96	:	20.00

3. Brief Description of the Scheme:

In view of the changing health profile of the population, diseases of circulatory, nervous and Hrological systems are also gaining importance. As diagnosis treatment facilities for these diseases are not available in the Union Territory, a super specialist hospital with 500 beds will be set up in this Union Territory in this Plan offering services in Cardiology, Cardio Surgery, Urology, Nephrology, Trauma, Paediatric Surgery etc.

4. Remarks: Continuing Scheme

Scheme No.39

Sector: MEDICAL AND PUBLIC HEALTH Implementing
Department : HEALTH & FAMILY
WELFARE SERVICES

1. Name of Scheme: Control of Blindness Programme

	(Rs. lakhs)	Total	SCs.
2. i) Actual Expenditure for 1993-94	:	-	-
ii) Approved Outlay for Annual Plan 1994-95	:	16.00	4.43
iii) Revised Outlay for Annual Plan 1994-95	:	16.00	4.43
iv) Proposed Outlay for Annual Plan 1995-96	:	20.00	9.00

3. Brief Description of the Scheme:

To procure essential, important machinery and instruments to meet the needs for a speedy ICF Surgery.

4. Remarks: Continuing Scheme

WATER SUPPLY AND SANITATION

Under this sector 7 schemes are being implemented in order to cater to the needs of both urban and rural areas of all region of the Union Territory of Pondicherry.

Under urban water supply scheme augmentation of water supply in the urban areas of Pondicherry, Karaikal, Mahe and Yanam are taken up. The Pondicherry region has been divided in to 9 zones out of which work in three zones was completed. Work in the remaining zones have to be taken up with the new distribution grids. Augmentation of new source at Thirukanchi in Pondicherry has been completed. In Karaikal, water supply to northern zone has been completed and augmentation works are in progress. In Mahe, due to poor realisation of Anjarakandi water system tapping of water from Pooniar river has been resorted, based on the recommendation of CWRDM Kozhikodu. Due to certain administrative problems this may not be carried out much headway. Hence it has been proposed to sink open dugwell in Mahe Pandakkal and Chambrā areas during 94-95, to augment the rural water supply. In Yanam, urban water supply scheme at a cost of Rs.40 lakhs has been taken up to augment 3.75 million litres per day. For peripheral areas in the region 3 schemes have been taken up, for providing water supply to Kanakalapeta, kurusumpeta, Farampeta, Darialthippa and Savithri Nagar, which will be completed by the end of 8th Five Year Plan.

Under the enhanced norms of 0.5 km under rural water supply programme the coverage of all additional villages was completed during the first two years of 8th plan. For the year 94-95 25 villages have been targeted for the purpose of augmentation. For the year 95-96 another 10 habitations have been proposed.

Under Rural low cost sanitation programme over 1310 low cost latrines have been built as against 930 latrines targeted. This year about 310 latrines will be proposed to be built. DRDA is the focal point in executing this scheme through commune Panchayats. PWD is providing the funds every year at the rate of Rs. 10 lakhs.

The sewerage scheme for Pondicherry commissioned in 1980 was proposed to cover a population of 1,25,000. In view of the location of the air strip a major portion of the sewerage farm needs replacement. As such it is proposed to install a treatment plant to bring down the BOD/COD content of sewerage to the permissible limits and to use recycled water for irrigation.

In view of the excessive abstraction of ground water and for replenishing its resources detailed investigation will be taken up for assessing the existing ground water condition and reclamation of waste water stimulation of artificial recharge, and conducting topographical, hydrological, geophysical surveys.

OUTLAY AT A GLANCE

Sector: WATER SUPPLY AND SANITATION

Total No. of Schemes: 7

(Rs. lakhs)

Eighth Plan 1992-97 Approved Outlay	: 1258.00
Annual Plan 1993-94 Actual Expenditure	: 351.47
Annual Plan 1994-95 Approved Outlay	: 450.00
Annual Plan 1994-95 Revised Outlay	: 464.81
Annual Plan 1995-96 Proposed Outlay	: 550.00

(Rs. lakhs)

Sl. No.	Name of Scheme	1994-95		1995-96
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Machinery & Equipment	13.00	12.24	20.00
2.	Rural Water Supply	70.00	70.00	80.00
3.	Operation & Maintenance	5.00	5.00	5.00
4.	Rural Low Cost Sanitation	10.00	10.00	10.00
5.	Urban Water Supply	331.00	347.57	409.00
6.	Urban Sanitation	20.00	20.00	25.00
7.	Water Management for conjective use	1.00	-	1.00
Total		450.00	464.81	550.00

Scheme No: 1

Sector: WATER SUPPLY & SANITATION

Implementing
Department: PUBLIC WORKS

1. Name of Scheme : Machinery & Equipment	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: 14.23
ii) Approved Outlay for Annual Plan 1994-95	: 13.00
iii) Revised Outlay for Annual Plan 1994-95	: 12.24
iv) Proposed Outlay for Annual Plan 1995-96	: 20.00

3. Brief description of the Scheme :

For the efficient management, operation and maintenance of the completed system and to investigate, execute new scheme certain machinery, equipment and vehicles are required for which provision is made under this scheme.

4. Remarks : Continuing scheme

Scheme No: 2

Sector: WATER SUPPLY & SANITATION

Implementing
Department: PUBLIC WORKS

1. Name of Scheme : Rural Water Supply (MNP)	(Rs. lakhs)
	Total SCs.
2. i) Actual Expenditure for 1993-94	: 61.00 50.00
ii) Approved Outlay for Annual Plan 1994-95	: 70.00 70.00
iii) Revised Outlay for Annual Plan 1994-95	: 70.00 70.00
iv) Proposed Outlay for Annual Plan 1995-96	: 80.00 40.00

3. Brief description of the Scheme :

The main thrust in Rural water supply scheme is towards qualitative improvements of the existing system. Certain existing system have become defunct due to over abstraction of ground water. This defunct system will be rehabilitated. Moreover it is also proposed to take up removal of salinity at 44 coastal villages and removal of iron in another 25 villages in a phased manner. Special emphasis will be provided to augment water supply for SC habitations.

Under this scheme so far 56 villages, have been covered as targeted in the 8th Five year plan. Removal of iron and salinity in these villages have been taken up as top priority. For the 1995-96 160 lakhs has been earmarked, out of this the amount for Special Component Plan is Rs.40 lakhs.

4. Remarks : continuing scheme

Scheme No: 3

Sector: WATER SUPPLY & SANITATION

Implementing
Department: PUBLIC WORKS

1. Name of Scheme : Operation & Maintenance (MNP)

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: 4.70
ii) Approved Outlay for Annual Plan 1994-95	: 5.00
iii) Revised Outlay for Annual Plan 1994-95	: 5.00
iv) Proposed Outlay for Annual Plan 1995-96	: 5.00

3. Brief description of the Scheme :

Local Administration Dept. being the focal point is responsible for maintenance of RWS system through its commune panchayats in all four regions. The funds for this purpose are provided by the Public Works Dept., at the rate of Rs.5.00 lakhs per year towards purchase of spare parts and all works related to maintenance of existing water supply system.

4. Remarks : Continuing scheme

Scheme No: 4

Sector: WATER SUPPLY & SANITATION

Implementing
Department: PUBLIC WORKS

1. Name of Scheme : Rural and Low Cost Sanitation

	(Rs. lakhs)	
	Total	SCs.
2. i) Actual Expenditure for 1993-94	: 10.00	10.00
ii) Approved Outlay for Annual Plan 1994-95	: 10.00	10.00
iii) Revised Outlay for Annual Plan 1994-95	: 10.00	10.00
iv) Proposed Outlay for Annual Plan 1995-96	: 10.00	10.00

3. Brief description of the Scheme :

Considering low level of coverage in the area of sanitation simple and low cost latrines ranging from cost of Rs.1500 to 2500 depending on the soil conditions with cess pool/cess pit is advocated. DRDA being the implementing agency is responsible for the construction of low cost latrines with the fund provided by PWD.

For VIII five year plan out of 50.00 lakhs provided by PWD 2000 latrines is proposed to be built. For the year 94-95, construction of 310 latrines is targeted at the cost of Rs.10.00 lakhs. For the year 95-96 310 latrines have been targeted.

4. Remarks : Continuing scheme.

Scheme No: 5

Sector: WATER SUPPLY & SANITATION

Implementing
Department: PUBLIC WORKS

1. Name of Scheme : Urban Water Supply

	(Rs. lakhs)	
	Total	SCs.
2. i) Actual Expenditure for 1993-94	: 245.14	-
ii) Approved Outlay for Annual Plan 1994-95	: 331.00	-
iii) Revised Outlay for Annual Plan 1994-95	: 347.57	-
iv) Proposed Outlay for Annual Plan 1995-96	: 409.00	59.11

3. Brief description of the Scheme :

Augmentation of water supply in urban areas of Pondicherry, Karaikal, Mahe and Yanam is taken up under this scheme. The Pondicherry Planning area has been divided into 9 zones out of which works in two zones have been completed. Works in the remaining zones are proposed to be taken up with new distribution grids, expansion and augmentation of new source at ThiruKanchi. In Karaikal, augmentation of water source in North Suburban areas, had been completed. Works in Southern zone is in progress. It is also proposed to augment the source at Arasalar by raising its sill level with an anticipated demand of 11.5 million lts, per day and per capita consumption of 135 lpcd. In Mahe region since the realisation of water from Anjarakandy system is meagre it is proposed to provide separate open wells in Pandakkal, Palloor, Chembra areas to overcome shortage. In Yanam, Urban water supply system being augmented and a comprehensive programme for its peripheral areas have been taken up for execution.

4. Remarks : Continuing schemes

Scheme No: 6

Sector: WATER SUPPLY & SANITATION

Implementing
Department: PUBLIC WORKS

1. Name of Scheme : Urban Sanitation

	(Rs. lakhs)	
	Total	SCs.
2. i) Actual Expenditure for 1993-94	: 14.40	-
ii) Approved Outlay for Annual Plan 1994-95	: 20.00	-

- iii) Revised Outlay for Annual Plan 1994-95 : 20.00 -
iv) Proposed Outlay for Annual Plan 1995-96 : 25.00 15.00

3. Brief description of the Scheme :

The sewerage scheme for Pondicherry commissioned with an aim to cover a population of 1,25,000. A major portion of sewerage needs replacement in view of the location of Airstrips. It is proposed to install treatment plant to bring down the the BOD/COD content of sewerage to the permissible limit and to use recycled water for irrigation through duck weed waste water treatment plant.

During 1994-95 Rs.20.00 lakhs has been approved. For the year 1995-96, Rs.25.00 has been proposed.

In addition to the above a comprehensive programme for providing sewerage to the entire urbanization is submitted for external assistance.

4. Remarks : Continuing scheme.

Scheme No: 7

Sector: WATER SUPPLY & SANITATION

Implementing
Department: PUBLIC WORKS

1. Name of Scheme : Water Management for Conjunctive Use.

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: -
ii) Approved Outlay for Annual Plan 1994-95	: 1.00
iii) Revised Outlay for Annual Plan 1994-95	: -
iv) Proposed Outlay for Annual Plan 1995-96	: 1.00

3. Brief description of the Scheme :

In view of the excessive abstraction of ground water, and for replenishing its resources detailed investigation will be taken up. Field studies such as a) assessment of ground water condition b) Reclamation of waste water c) Stimulation of artificial recharge to match midterm and long term demand and d)

construction and operation of Pilot man involving topographical survey, hydrological survey, soil survey and Geophysical survey are proposed to be taken up.

4. Remarks : Continuing scheme.

HOUSING

Government servants housing aims at bringing down the rising cost of rents so as to meet the increasing demands of dwelling units of Government servants. Over the last plan, around 600 quarters have been constructed in Pondicherry region. Taking into account of 10% demand of the existing requirements and the backlog upto the end of 7th plan, another 600 quarters of various categories are proposed to be constructed.

Under Fire Service housing scheme it is proposed to construct fire stations and quarters at various places to cope up the increasing requirements. Building for the Fire Service Directorate and quarters will also be taken up in this scheme.

Police housing scheme is formulated with an aim to meet housing needs of the officers/personnel of Pondicherry Police so as to provide accommodation at or near their places of posting and also construction of administrative building/Police stations, etc., Accordingly it has been proposed to construct 10 Police station 5 outpost and 270 units of family/residential accommodation and 8 units of other residential buildings.

Co-operative housing plays a vital role in increasing the housing facilities in both urban and rural areas in the Union Territory of Pondicherry. Now as many as 42 primary cooperative housing societies are functioning to benefit all categories of people with special emphasis on those belonging to economically weaker section category. An apex organisation "The Pondicherry State Cooperative Housing Federation" has been functioning for the purpose of obtaining finance from institutional agencies like LIC and HUDCO for construction of houses. The main thrust of the Eighth Plan is to meet the housing needs of the poorer sections, women and disadvantaged groups. Coordinated efforts would be made to expand availability of developed land, housing finance and materials and sorting up proven technology for reducing cost of construction and promoting the use of innovative materials. The plan funds will be used only for economic weaker section, low income group housing scheme and middle income group housing schemes and for strengthening the Pondicherry Cooperative Housing Federation by providing share capital contribution, managerial subsidy, etc. and to tap institutional finance from agencies like HUDCO and LIC for loans for construction of houses.

During the Eighth Plan under Town Planning Housing, Slum upgradation programme is aimed to acquire sites at different parts of urban areas and provide developed plots under site and service concepts to slum dwellers at free cost, enabling them to construct low cost houses at their own initiative, with the assistance from nationalised banks. During the annual plan 1995-96, it is proposed to cover 700 slum families. Provision is also made for the assistance as seed capital to the Pondicherry Housing Board which will benefit mostly the economically weaker section and the rural poor.

Under survey housing during 1995-96, house pattas will be distributed for 1250 landless labourers.

Under village housing project scheme loans are granted to eligible persons whose annual income is less than Rs.4,200/-. The maximum amount for construction assistance is Rs.15,000/- from 1993-94. Loan assistance shall bear interest @ 5% per annum. 242 weaker section persons are expected to be benefited during 1995-96.

Under Adi-dravidar welfare housing scheme, an amount of Rs.6000/- is being released as subsidy to the beneficiaries to enable them to construct houses in their own plots/plots distributed by the Government. During 1995-96, 200 beneficiaries would be benefited by availing subsidy under this scheme.

The fishermen who normally reside near seashore for easy accessibility to sea for pursuing their profession generally dwell in thatched huts. Such huts are often subjected and exposed to strong winds caused by squally weather and cyclone and as a result the fishermen are forced to reconstruct the houses after each such adverse weather. To remove them from this recurring difficulty and to provide a better living conditions, assistance is provided in the form of loan (at the rate of Rs.8,000/-) and subsidy (Rs.8,000/-) against the unit cost of Rs.20,000/- for construction of houses.

OUTLAY AT A GLANCE

Sector: HOUSING

Total No. of Schemes: 15

Eighth Plan 1992-97 Approved Outlay	(Rs. lakhs)	: 1413.00
Annual Plan 1993-94 Actual Expenditure	:	366.33
Annual Plan 1994-95 Approved Outlay	:	461.00
Annual Plan 1994-95 Revised Outlay	:	442.43
Annual Plan 1995-96 Proposed Outlay	:	580.15

(Rs. lakhs)

Sl.No.	Name of Scheme	1994-95		1995-96
		Approval Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Quarters for Govt. Servants	75.00	75.00	80.00
2.	Construction of Fire Station buildings and quarters for fire service personnels	26.50	13.75	5.60
3.	Police Housing Scheme	50.00	50.00	75.00
4.	Grant or interest subsidy to SC and BWS category for loans obtained from Housing cooperatives	0.01	-	0.01
5.	Assistance to Pondicherry Coop. Building Centre for setting up of a Cooperative Supermarket for building materials	0.01	-	12.00
6.	Strengthening of the Pondicherry State Coop. Housing Federation	35.00	27.85	53.00
7.	Land Acquisition and Development Scheme	45.00	45.00	45.00
8.	Slum Upgradation Programme (E.W.S.Housing -Site and Service)	55.50	55.50	107.00
9.	housing Board-Grants-in-aid *	23.00	23.00	50.00
10.	Training centre for artisens/ masons (Building Centre)	2.00	2.00	3.00

11. Distribution of free house-site to landless labourers in rural areas (MNP)	63.00	63.00	45.00
12. Rural house-sites-cum-hut construction scheme (MNP)	35.00	31.44	47.20
13. Village housing project scheme	29.98	34.93	36.38
14. Grant of subsidy for construction of low cost dwelling units	12.00	12.00	12.00
15. Housing and colonisation for Fishermen	9.00	8.96	8.96
Total	461.00	442.43	580.15

Scheme 1 is implemented by Public Works Department
2 is implemented by Fire Service Department
3 is implemented by Police Department
4 to 6 are implemented by Co-operative Department
7 to 10 are implemented by Town & Country Planning Dept.
11 & 12 are implemented by Survey and Land Records Dept.
13 is implemented by Directorate of Rural Development
14 is implemented by Adi-Dravidar Welfare Department
15 is implemented by Fisheries Department

Scheme No: 1

Sector: HOUSING

Implementing
Department: PUBLIC WORKS

1. Name of Scheme : Quarters for govt. Servants

	(Rs. lakhs)
	total
2. i) Actual Expenditure for 1993-94	: 51.81
ii) Approved Outlay for Annual Plan 1994-95	: 75.00
iii) Revised Outlay for Annual Plan 1994-95	: 75.00
iv) Proposed Outlay for Annual Plan 1995-96	: 80.00

3. Brief description of the scheme :

The scheme aims at bringing down the raising rate of rents of residential building and to meet the increasing demand for housing of Government servants. For this scheme an amount of Rs.51.81 lakhs has been spent during 93-94. Due to limitation in availability of lands the scheme could not make sufficient headway. For the coming year 100 quarters for group 'D' servants is proposed to be taken up. Besides the existing quarters for type IV & type III additional quarters will be taken up. Construction of quarters for Nurse and Other staff quarters is proposed to be taken up in Mahe.

For the year 93-94 Rs.51.81 lakhs has been spent under this scheme and for the year 95-96 an amount of Rs.80.00 lakhs has been proposed.

4. Remarks : Continuing scheme

Scheme No: 2

Sector: HOUSING

Implementing
Department: FIRE SERVICE

1. Name of Scheme : Construction of Fire station building quarters for Fire Service personnel

	(Rs. lakhs)
2. i) Actual Expenditure for 1993-94	: 9.37
ii) Approved Outlay for Annual Plan 1994-95	: 26.50
iii) Revised Outlay for Annual Plan 1994-95	: 13.75
iv) Proposed Outlay for Annual Plan 1995-96	: 5.60

3. Brief description of the scheme :

It is proposed to construct homes for fire service personnel in all four regions of Pondicherry.

An amount of Rs.6.50 lakhs was approved for the year 1994-95 and the revised outlay is Rs.13.75 lakhs. However for the year 95-96 Rs.5.60 lakhs has been proposed under this scheme.

4. Remarks : Continuing scheme

Scheme No: 3

Sector: HOUSING

Implementing
Department: POLICE

1. Name of Scheme : Police Housing Scheme

(Rs. lakhs)

2. i) Actual Expenditure for 1993-94	: 24.10
ii) Approved Outlay for Annual Plan 1994-95	: 50.00
iii) Revised Outlay for Annual Plan 1994-95	: 50.00
iv) Proposed Outlay for Annual Plan 1995-96	: 75.00

3. Brief description of the Scheme:

Police Housing Scheme is formulated in the U.T with a aim of meeting the housing needs of the Officer/Personnel of Pondicherry Police so as to provide accommodation nearer their places of Posting and also construction of functional buildings like Police Station and other Administrative buildings. Accordingly it has been proposed to construct 10 Police Stations, 5 Outposts, 270 Units of Family Residential Accommodation.

During the first Half of the 8th plan period, a firing range complex at Gorimedu, an additional block for Police Radio Branch at Gorimedu, two Nos. of HC quarters at IR.pettinam and a Police Station at Danvantri Nagar have been constructed.

It is proposed to build Police Stations at Ariyankuppam, Thavalakuppam, Villianur, Lawspet, Arsenal and Officers Mess in FAP complex and IGP quadrangle.

4. Remarks : Continuing scheme

Sector: HOUSING

Scheme No: 4

Implementing
Department : COOPERATIVE

1. Name of Scheme: Grant of interest subsidy to SC members and persons belonging to EWS category for loans obtained from Housing Cooperatives.

	(Rs. lakhs)	
	Total	SCs.
2. i) Actual Expenditure for 1993-94	: 7.00	3.50
ii) Approved Outlay for Annual Plan 1994-95	: 0.01	-
iii) Revised Outlay for Annual Plan 1994-95	: -	-
iv) Proposed Outlay for Annual Plan 1995-96	: 0.01	-

3. Brief Description of the Scheme:

To facilitate issue of housing loan to SC members and persons belonging to Economically Weaker Sections of the Cooperative Housing Societies at concessional rate of interest which will be reimbursed by the Government subsidy.

During the year 1993-94, it is proposed to give interest subsidy to 1200 SC persons and 600 persons of Economically Weaker Section category for the loan obtained from Housing Cooperatives.

4. Remarks:

The scheme merged with the strengthening of the Pondicherry State Cooperative Housing Federation scheme as per the instructions of the Planning Commission from 1994-95. However token provision has been made.

Sector: HOUSING

Scheme No: 5

Implementing
Department : COOPERATIVE

1. Name of Scheme: Assistance to Pondicherry Coop. Building Centre for setting up of a Coop. Super market for building materials.

		(Rs. lakhs)	
		Total	SCs.
2. i)	Actual Expenditure for 1993-94	15.00	3.00
ii)	Approved Outlay for Annual Plan 1994-95	0.01	-
iii)	Revised Outlay for Annual Plan 1994-95	-	-
iv)	Proposed Outlay for Annual Plan 1995-96	12.00	2.60

3. Brief Description of the Scheme:

To assist the Pondicherry Cooperative Building Centre limited for setting up of a cooperative super market for building materials in Pondicherry by providing:

- a) Share capital contribution;
- b) Managerial and Rent subsidy;
- c) Grant for purchase of furniture and equipments and
- d) Setting up of a blue metal crushing unit.

4. Remarks: Continuing Scheme

Sector: HOUSING

Scheme No: 6

Implementing
Department : COOPERATIVE

1. Name of Scheme: Strengthening of the Pondicherry State Coop. Housing Federation.

	(Rs. lakhs)	
	Total	SCs.
2. i) Actual Expenditure for 1993-94	26.00	3.20
ii) Approved Outlay for Annual Plan 1994-95	35.00	7.00
iii) Revised Outlay for Annual Plan 1994-95	27.85	7.00
iv) Proposed Outlay for Annual Plan 1995-96	53.00	11.00

3. Brief Description of the Scheme:

To strengthen the Pondicherry State Cooperative Housing Federation by providing:

- a) Share Capital contribution;
- b) Managerial subsidy for the first five years of 8th plan;
- c) Grant for purchase of furniture and equipments;
- d) Assistance for setting up of Research Development wing;
- e) Interest free loan to Pondicherry State Coop. Housing Federation to honouring its commitment to HUDCO under Economically weaker section housing scheme; and
- f) Assistance for setting up of a brick making unit.

During the year 1994-95, it is proposed to give assistance to Pondicherry State Cooperative Housing Federation to the extent of Rs.35.00 lakhs and during the Annual Plan 1995-96 to the extent of Rs.53.00 lakhs.

4. Remarks: Continuing scheme.

The grant of interest subsidy to Scheduled Caste members and persons belonging to Economically weaker Section category for loans obtained from Housing Cooperatives scheme merged with this scheme as per instructions of Planning Commission.

Sector: HOUSING

Scheme No.7

Implementing

Department: TOWN & COUNTRY PLANNING

1. Name of Scheme: Land Acquisition and Development Scheme.	(Rs. lakhs)	
	Total	SCs.
2. i) Actual Expenditure for 1993-94	47.15	2.50
ii) Approved Outlay for Annual Plan 1994-95	45.00	2.50
iii) Revised Outlay for Annual Plan 1994-95	5.00	2.50
iv) Proposed Outlay for Annual Plan 1995-96	45.00	2.50

3. Brief Description of the Scheme:

The objective of the land acquisition and development scheme is to acquire lands in urban areas in the Union Territory of Pondicherry, develop them into plots with basic infrastructure facilities for different income categories M.I.G., L.I.G. and EWS and sell to the public on 'No profit No loss' basis in order to check spiralling land prices and speculation in land values.

4. Remarks: Continuing scheme.

Sector: HOUSING

Scheme No. 8

Implementing
Department : TOWN &
COUNTRY PLANNING

1. Name of Scheme: Slum Upgradation Programme.
(EWS-Hq-Site and Services)

(Rs. lakhs)
Total SCs.

2. i) Actual Expenditure for 1993-94	:	35.84	3.00
ii) Approved Outlay for Annual Plan 1994-95	:	55.50	4.00
iii) Revised Outlay for Annual Plan 1994-95	:	55.50	4.00
iv) Proposed Outlay for Annual Plan 1995-96		107.00	6.17

3. Brief Description of the Scheme:

Under the scheme, above developed plots with all basic infrastructure facilities are proposed to be made available to the slum dwellers so that they can construct low cost houses in it. Improvement/Upgradation of existing slums and construction of tenements in 3 storeyed building blocks will also form part of the programme.

4. Remarks: Continuing scheme.

Sector: HOUSING

Scheme No. 9

Implementing
Department : Town &
Country Planning

(Rs. lakhs)

1. Name of Scheme: Housing Board Grants-in-aid

Total SCs.

2. i) Actual Expenditure for 1993-94	:	15.00	2.50
ii) Approved Outlay for Annual Plan 1994-95	:	23.00	3.70
iii) Revised Outlay for Annual Plan 1994-95	:	23.00	3.70
iv) Proposed Outlay for Annual Plan 1995-96	:	50.00	10.00

3. Brief Description of the Scheme:

With a view to implement all socio-economic Housing schemes speedily in a systematic manner under a phased programme in the Union Territory of Pondicherry, the Pondicherry Housing Board has been constituted in 1975 in Pondicherry. The Board is made available with Seed Capital under the scheme.

4. Remarks: Continuing scheme.

Sector: HOUSING

Scheme No : 10

Implementing
Department : Town &
Country Planning

1. Name of Scheme: Training Centre for artisans and masons
(Building Centre)

(Rs. lakhs)

2. i) Actual Expenditure for 1993-94	:	-
ii) Approved Outlay for Annual Plan 1994-95	:	2.00
iii) Revised Outlay for Annual Plan 1994-95	:	2.00
iv) Proposed Outlay for Annual Plan 1995-96	:	3.00

3. Brief Description of the Schemes:

The scheme "Building Centre" is launched to start building centre in the Union Territory of Pondicherry in order to popularise low cost technology. Training is imparted to the artisans/masons in the low cost technology with the latest expertise in the field of cost reduction under this scheme.

4. Remarks: Continuing scheme.

Sector: HOUSING

Scheme No: 11

Implementing Directorate of
Department : Survey & Land
Records

1. Name of Scheme: Distribution of free housesites to
landless labourers in rural areas. (MNP)

(Rs. lakhs)
Total SCs.

2. i) Actual Expenditure for 1993-94	:	48.51	:	8.51
ii) Approved Outlay for Annual Plan 1994-95	:	63.00	:	6.03
iii) Revised Outlay for Annual Plan 1994-95	:	63.00	:	6.03
iv) Proposed Outlay for Annual Plan 1995-96	:	45.00	:	5.67

3. Brief Description of the Scheme:

This is an ongoing scheme implemented from 1975-76. the aim of the scheme is to provide housesites free of cost to landless labourers in rural areas.

During VII Five Year Plan period 6121 families were given housesites pattas for the VIII Five Year Plan, it is proposed to provide housesites pattas to 3250 beneficiaries and a sum of Rs.275 lakhs has been earmarked for the Plan period. During the year 1993-94, 1525 nos. of pattas were issued to the landless labourers. In the current year, 1994-95, the target fixed is 1250 beneficiaries and for the year 1995-96, the likely target is 950 beneficiaries.

During VIII Plan period, land will be acquired and housesites will be distributed in all the four regions of this Union Territory of Pondicherry.

4. Remarks: Continuing scheme.

Sector: HOUSING

Scheme No: 12

Implementing DIRECTORATE OF
Department : SURVEY & LAND
RECORDS

1. Name of Scheme: Rural Housesites-cum-hut construction scheme.(MNP)

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	35.85
ii) Approved Outlay for Annual Plan 1994-95	:	35.00
iii) Revised Outlay for Annual Plan 1994-95	:	31.44
iv) Proposed Outlay for Annual Plan 1995-96	:	47.20

3. Brief Description of the Scheme:

This is a continuing scheme implemented since 1982-83. The aim of the scheme is to provide financial assistance to the construction of house/hut to the landless labourers who were given free housesites.

During VII Five Year Plan 5353 families were given construction assistance. During VIII Plan period a sum of Rs.105 lakhs is earmarked to benefit 2500 families. During 1993-94, 1158 families were given such assistance further for the current year the revised target is 948. The target for the year 1995-96 is 1560 beneficiaries.

An amount of Rs.2500/- is being paid as financial assistance to each beneficiary.

4. Remarks: Continuing scheme.

Sector : Housing

Scheme No.13

Implementing
Department: Rural Development

1. Name of Scheme : Village Housing Project Scheme

		(Rs. lakhs)	
		Total	SCs
2.	i) Actual Expenditure for 1993-94	35.73	11.50
	ii) Approved Outlay for Annual Plan 1994-95	29.98	6.38
	iii) Revised Outlay for Annual Plan 1994-95	34.93	9.88
	iv) Proposed Outlay for Annual Plan 1995-96	35.38	15.48

3. Brief Description of the Scheme:

In order to provide better living conditions in the rural areas, the villagers (belonging to Economically Weaker Section) and who are in possession of clear title land not less than 400 sq. ft have been sanctioned construction assistance in the form of loan at Rs.15,000/- to construct a new house or improvement to the existing one. The principle loan amount and interest will be recovered in 20 annual equated installment. The built up area after construction/improvement should not be more than 250 sq. ft.

4. Remarks : Continuing Scheme

Sector: HOUSING

Scheme No: 14

Implementing ADIDRAVIDAR
Department : WELFARE

1. Name of Scheme: Grant of subsidy for construction of low cost dwelling units.

		(Rs. lakhs)	
		Total	SCs.
2.	i) Actual Expenditure for 1993-94	12.00	12.00
	ii) Approved Outlay for Annual Plan 1994-95	12.00	12.00
	iii) Revised Outlay for Annual Plan 1994-95	12.00	12.00
	iv) Proposed Outlay for Annual Plan 1995-96	12.00	12.00

3. Brief Description of the Scheme:

The objective of the scheme is to provide financial assistance of Rs.6,000/- to each beneficiary to construct house in their own plot or plots distributed by the Government. An amount of Rs.57.00 lakhs has been approved to benefit 1000 SC people during Eighth Plan. During 1993-94, 205 SC people were benefited and during 1994-95, 200 people are proposed to be benefited. The proposed target for 1995-96 is 200 beneficiaries.

4. Remarks: Continuing scheme.

Sector: HOUSING

Scheme No: 15
Implementing
Department : FISHERIES

1. Name of Scheme: Housing and colonisation for fisherman.

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	8.96
ii) Approved Outlay for Annual Plan 1994-95	9.00
iii) Revised Outlay for Annual Plan 1994-95	8.96
iv) Proposed Outlay for Annual Plan 1995-96	8.96

3. Brief Description of the Scheme:

The objective of the scheme is to provide pucca dwelling houses to fishermen who are residing very close to sea. It is very essential to grant them loan and subsidy for construction of pucca houses. It is therefore proposed to grant 40% loan and 40% subsidy @ Rs.8000/- each to fishermen to construct a house worth of Rs.20,000/-

During the year 1995-96, it is proposed to provide construction assistance to 56 fisherman and during 1994-95 it is proposed to assist 56 fisherman.

4. Remarks: Continuing scheme.

URBAN DEVELOPMENT

Till the end of the Seventh Plan, the main focus of the Town and Country Planning Department was the preparation and implementation of development plans for the Urban Centres in the Union Territory. But the emphasis in the Eighth Plan has been towards balanced physical development of the whole region covering urban and regional settlements within a frame work of regional/district plans with Pondicherry City acting as a focal point for specialised functions and lower order settlements taking supplementary and complementary roles. The strategy will be the Urban decentralisation and development of self contained II and III order settlements and preparation of necessary development plans for them. Under the scheme 'City Road Development Project' comprehensive road development in the city by way of improving, widening the existing roads and construction of fly overs wherever necessary will be taken up,

Financial assistance for civic improvement works like road works, construction of side drains, culverts and construction/improvement of municipal buildings will be given to local bodies. Trainings are being imparted to the staff of the local bodies to improve their knowledge to work with the upto-date information/procedures. Training will also be conducted to the local body councillors if civic elections are held. State share is provided for Nehru Rozgar Yojana under which the urban poor/unemployed youths are being assisted. Similarly, the urban poor are being uplifted by the implementation of the scheme Urban basic services for the poor. It has been proposed to computerise the municipalities in order to improve their performances. It is proposed to assist the municipalities by way of loan to purchase vehicles for conservancy purposes.

Under the Integrated Urban Development Programme sewerage facilities are extended in the sub-urban areas of Pondicherry main city, Muthialpet town and other urbanisable location of Pondicherry Planning area as per Development Plan.

OUTLAY AT A GLANCE

Sector: URBAN DEVELOPMENT

Total No. of Schemes: 16

(Rs. lakhs)

Eighth Plan 1992-97 Approved Outlay	: 845.00
Annual Plan 1993-94 Actual Expenditure	: 239.65
Annual Plan 1994-95 Approved Outlay	: 335.00
Annual Plan 1994-95 Revised Outlay	: 345.00
Annual Plan 1995-96 Proposed Outlay	: 548.50

(Rs. lakhs)

Sl. No.	Name of Scheme	1994-95		1995-96
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Capital Development Project	40.00	34.20	85.00
2.	Environmental Improvements in Urban Slums (MNP)	40.00	52.00	45.00
3.	Town and Regional Planning	8.00	1.80	3.50
4.	Integrated Development of small and Medium Towns	5.00	5.00	15.00
5.	Plan for traffic and transportation improvement and management measures for Pondicherry City	6.00	6.00	15.00
6.	City road Development Project	1.00	1.00	2.00
7.	Financial assistance to Municipalities for civic improvement works	155.00	150.00	235.00
8.	Loans to Municipalities for remunerative assets	10.00	4.95	25.27
9.	Financial assistance to Municipalities for Rickshaw Drivers' Insurance scheme	0.50	-	-
10.	State share for Urban Basic services for the poor	0.10	1.00	1.00
11.	Training and visits	1.00	0.60	1.00
12.	State share for Nehru Rozgar Yojana	5.40	15.45	25.73

13.	Financial assistance to municipalities for contn.& improvement of buildings	15.00	25.00	50.00
14.	Financial assistance to Municipalities for computerisation	8.00	8.00	5.00
15.	Integrated urban development project -	39.00	40.00	39.00
16.	extension of sewerage facilities in the urbanisable area of Pondicherry	1.00	-	1.00
Total		335.00	345.00	548.50

Schemes 1 to 6 are implemented by Town & Country Planning Dept.
7 to 14 are implemented by Local Administration Dept.
15 & 16 are implemented by Public Works Department.

Sector: URBAN DEVELOPMENT Implementing Department: TOWN & COUNTRY PLANNING

1. Name of Scheme: Capital Development Project

	(Rs. Lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: 46.88
ii) Approved Outlay for Annual Plan 1994-95	: 40.00
iii) Revised outlay for Annual Plan 1994-95	: 34.20
iv) Proposed Outlay for Annual Plan 1995-96	: 85.00

3. Brief Description of the Scheme:

The scheme envisages improvement of urban image of Pondicherry fitting to a 'Capital city'. The important works are Grand Canal scheme, horticulture operation including beautification of central park, Sea beach Development, Construction of office complex and Regional Bus Station phase II, improvements to prestigious roads, extension of urban amenities, development of parks and urban drains improvements etc. The works are continuing works.

4. Remarks: Continuing scheme.

Scheme No. 1

Sector: URBAN DEVELOPMENT Implementing Department: TOWN & COUNTRY PLANNING

1. Name of Scheme: Environmental Improvements in Urban Slums (MNP)

	(Rs. Lakhs)	
	Total	SCs.
2. i) Actual Expenditure for 1993-94	: 40.00	14.00
ii) Approved Outlay for Annual Plan 1994-95	: 40.00	14.00
iii) Revised Outlay for Annual Plan 1994-95	: 52.00	14.00
iv) Proposed Outlay for Annual Plan 1995-96	: 46.00	22.67

3. Brief Description of the Scheme:

The scheme 'Environmental Improvements in Urban Slums' which form part No. 15 of 20 point programme aims in improvement of the environmental conditions of the urban slums by extension of a package of physical services like, provision of storm water drains, water supply and toilet facilities etc. 10,000 beneficiaries will be benefited during 1994-95 and the proposal for the year 1995-96 is to serve a slum population of 10,000 with basic amenities.

4. Remarks: Continuing scheme.

Scheme No: 3

Sector: URBAN DEVELOPMENT

Implementing
Department : TOWN & COUNTRY
PLANNING

1. Name of Scheme: Town and Regional Planning

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94 : 1.00
ii) Approved Outlay for Annual Plan 1994-95 : 8.00
iii) Revised Outlay for Annual Plan 1994-95 : 1.80
iv) Proposed Outlay for Annual Plan 1995-96 : 3.50

3. Brief Description of the Scheme:

The scheme aims at balanced growth of urban and rural settlements in the Union Territory of Pondicherry through preparation and implementation of Regional/District plans and development plans for urban and rural settlement in the region.

4. Remarks: Continuing scheme.

Scheme No: 4

Sector: URBAN DEVELOPMENT

Implementing
Department : TOWN & COUNTRY
PLANNING

1. Name of Scheme: Integrated Development of Small & Medium Towns

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94 : 5.00
ii) Approved Outlay for Annual Plan 1994-95 : 5.00
iii) Revised Outlay for Annual Plan 1994-95 : 5.00
iv) Proposed Outlay for Annual Plan 1995-96 : 15.00

3. Brief Description of the Scheme:

Under the scheme 'Integrated Development of Small & Medium Towns' improvements to infrastructure facilities and quality of life in small and medium towns are taken up for ensuring a balanced population distribution by checking migration of people to the bigger towns and cities. The scheme is being implemented in Pondicherry, Karaikal, Mahe and Yanam and also in Villianur and Ariankuppam.

4. Remarks: Continuing scheme.

Scheme No: 5

Sector: URBAN DEVELOPMENT

Implementing
Department : TOWN & COUNTRY
PLANNING

1. Name of Scheme: Plan for Traffic and Transportation improvements and Management Measures for Pondicherry city.

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: 5.00
ii) Approved Outlay for Annual Plan 1994-95	: 6.00
iii) Revised Outlay for Annual Plan 1994-95	: 6.00
iv) Proposed Outlay for Annual Plan 1995-96	: 15.00

3. Brief Description of the Scheme:

The Scheme envisages overall traffic and transportation improvements, traffic engineering and management measures to cope up with the increased traffic and to ease traffic problems in the Pondicherry region, based on the Comprehensive Traffic and Transportation improvement and Management plan prepared after detailed studies and surveys.

4. Remarks: Continuing scheme.

Scheme No: 6

Sector: URBAN DEVELOPMENT

Implementing
Department : TOWN & COUNTRY
PLANNING

1. Name of Scheme: City Road Development Project

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: -
ii) Approved Outlay for Annual Plan 1994-95	: 1.00
iii) Revised Outlay for Annual Plan 1994-95	: 1.00
iv) Proposed Outlay for Annual Plan 1995-96	: 2.00

3. Brief Description of the Scheme:

A new scheme 'city road development project' is included during 1994-95. The scheme envisages comprehensive road development programme for the Pondicherry city by way of improving/widening the existing important roads, development of bye passes and link roads, etc.

4. Remarks: Continuing scheme.

Sector: URBAN DEVELOPMENT

Implementing

Department : LOCAL ADMINIS-
TRATION

1. Name of Scheme: Financial assistance to Municipalities for
civic improvement works

		(Rs. lakhs)	
		Total	SCs.
2. i)	Actual Expenditure for 1993-94	82.35	29.76
ii)	Approved Outlay for Annual Plan 1994-95	155.00	36.00
iii)	Revised Outlay for Annual Plan 1994-95	150.00	36.00
iv)	Proposed Outlay for Annual Plan 1995-96	235.00	54.17

3. Brief Description of the Scheme:

Grant for construction/improvement of roads, bridges, sub-ways, culverts, side drains, street pavements, urinals, water supply works is released under this scheme. In addition to this funds are also released to meet the operational cost of electrification facilities, horticultural wing, modernisation of conservancy works, desilting of channels, garbage disposals in scientific manner etc. During 93-94, 47 civic improvement works were taken up. It is proposed to take up nearly 50 works during 94-95 and 80 works during 95-96.

4. Remarks: Continuing scheme

Sector: URBAN DEVELOPMENT

Implementing

Department : LOCAL ADMINIS-
TRATION

1. Name of Scheme: Loan to Municipalities for creating
remunerative assets

		(Rs. lakhs)	
		Total	SCs.
2. i)	Actual Expenditure for 1993-94	2.73	-
ii)	Approved Outlay for Annual Plan 1994-95	10.00	-
iii)	Revised Outlay for Annual Plan 1994-95	4.95	-
iv)	Proposed Outlay for Annual Plan 1995-96	25.27	-

3. Brief Description of the Scheme:

Due to the slender financial position of the Municipalities they could not take up the construction of shops, Kalyanamandrams, Traveler's bungalow etc. by way of which revenue could be derived. Hence loan is released to them for taking up such works. Loan was released to take up 3 works during 93-94. For the year 94-95 it is proposed to release loan for creating 2 remunerative assets and for the year 95-96 loan for 10 works.

4. Remarks: Continuing scheme

Scheme No: 9

Sector: URBAN DEVELOPMENT Implementing
 Department : LOCAL ADMINIS-
 TRATION

1. Name of Scheme: Financial assistance to Municipalities for Rickshaw Drivers Insurance scheme.

	(Rs. lakhs)	
	Total	SCs.
2. i) Actual Expenditure for 1993-94	-	-
ii) Approved Outlay for Annual Plan 1994-95	: 0.50	-
iii) Revised Outlay for Annual Plan 1994-95	: -	-
iv) Proposed Outlay for Annual Plan 1995-96	: -	-

3. Brief Description of the Scheme:

With a view to bring the Rickshaw pullers under the group insurance scheme, this scheme was formulated. Due to non-co-operation of the rickshaw pullers this scheme could not be implemented successfully.

4. Remarks: Scheme discontinued.

Scheme No:10

Sector: URBAN DEVELOPMENT Implementing LOCAL ADMINIS-
 Department : TRATION

1. Name of Scheme: State share for Urban Basic services for the poor.

	(Rs. lakhs)	
	Total	SCs.
2. i) Actual Expenditure for 1993-94	: 2.28	-
ii) Approved Outlay for Annual Plan 1994-95	: 0.10	-
iii) Revised Outlay for Annual Plan 1994-95	: 1.00	-
iv) Proposed Outlay for Annual Plan 1995-96	: 1.00	-

3. Brief Description of the Scheme:

The scheme was formulated by the Govt. of India to improve the life condition of the slum dwellers especially children and women to have better standard of living and have a better access to the social services rendered to their communities with a aim to create awareness for active participation in development of their own affairs to realize their objectives.

Scheme No:11

Sector: URBAN DEVELOPMENT

Implementing

Department : LOCAL ADMINIS-
TRATION

1. Name of Scheme: Training and visits

		(Rs. lakhs)	
		Total	SCs.
2. i)	Actual Expenditure for 1993-94	: 0.40	-
ii)	Approved Outlay for Annual Plan 1994-95	: 1.00	-
iii)	Revised Outlay for Annual Plan 1994-95	: 0.60	-
iv)	Proposed Outlay for Annual Plan 1995-96	: 1.00	-

3. Brief Description of the Scheme:

With a view to impart training to the elected members of the Municipal council/Village Panchayat as well as the staff members of the local bodies and departmental staff to serve the public with an updated knowledge and to have a better approach regarding day to day affairs of the civic administration it is proposed to conduct conferences and training camps under this scheme. During 93-94, one training course was conducted. During 94-95 also it is proposed to conduct one training also for 95-96.

4. Remarks: Continuing scheme

Scheme No:12

Sector: URBAN DEVELOPMENT

Implementing

Department : LOCAL ADMINIS-
TRATION

1. Name of Scheme: State share for Nehru Rozgar Yojana.

		(Rs. lakhs)	
		Total	SCs.
2. i)	Actual Expenditure for 1993-94	: 2.00	-
ii)	Approved Outlay for Annual Plan 1994-95	: 5.40	-
iii)	Revised Outlay for Annual Plan 1994-95	: 15.45	-
iv)	Proposed Outlay for Annual Plan 1995-96	: 25.73	-

3. Brief Description of the Scheme:

The centrally formulated scheme 'Nehru Rozgar Yojana' is to provide employment to the urban unemployed poor. During 93-94, funds were released for the benefit of 10 persons under Urban Micro Enterprises and 120 persons under Urban Wage Employment. For the year 94-95 it is proposed to release grant for the benefit of 200 and 2400 persons under the Urban Micro Enterprises and Urban Wage Employment respectively.

4. Remarks: Continuing scheme

Scheme No:13

Sector: URBAN DEVELOPMENT

Implementing
Department : LOCAL ADMINIS-
TRATION

1. Name of Scheme: Financial assistance to Municipalities for construction and improvement of buildings

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	9.00
ii) Approved Outlay for Annual Plan 1994-95	:	15.00
iii) Revised Outlay for Annual Plan 1994-95	:	25.00
iv) Proposed Outlay for Annual Plan 1995-96	:	50.00

3. Brief Description of the Scheme:

The scheme envisages financial assistance to Municipalities towards construction/ improvement of buildings, kalaiaranga, night shelters, market buildings, auditoriums, slaughter houses, bus stand, community halls, other buildings etc. For the year 93-94 grant was released to take up 3 works. For the year 95-96 it is proposed to release grant for 2 works.

4. Remarks: Continuing scheme

Scheme No:14

Sector: URBAN DEVELOPMENT

Implementing
Department : LOCAL ADMINIS-
TRATION

1. Name of Scheme: Financial assistance to Municipalities for computerisation.

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	1.00
ii) Approved Outlay for Annual Plan 1994-95	:	8.00
iii) Revised Outlay for Annual Plan 1994-95	:	8.00
iv) Proposed Outlay for Annual Plan 1995-96	:	5.00

3. Brief Description of the Scheme:

The Municipalities are performing various functions viz. provision of civic amenities to the public, collection of revenue by means of house tax, licenses etc. functioning as births and deaths registration units which involves clerical work and delay in disposal of public matters particularly the requirement of the public. Hence for the better efficiency and speedy disposal of the public matter the Municipalities have to be computerised. For the year 93-94 an amount of Rs.1.00 lakh was released to the Karaikal Municipality. During 94-95 the Pondicherry and Karaikal Municipalities will be assisted. During 95-96 one Municipality will be assisted.

4. Remarks: Continuing scheme

Scheme No:15

Sector: URBAN DEVELOPMENT

Implementing
Department : PUBLIC WORKS

1. Name of Scheme: Integrated Urban Development Project

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	40.00
ii) Approved Outlay for Annual Plan 1994-95	:	39.00
iii) Revised Outlay for Annual Plan 1994-95	:	40.00
iv) Proposed Outlay for Annual Plan 1995-96	:	39.00

3. Brief description of the Scheme :

The scheme aims at extension of sewerage facilities to the sub-urban areas of Pondicherry main city Muthialpet town and other urbanisable area. For the VIII plan an outlay of 93.00 lakhs has been approved. For the year 95-96, Rs.39 lakhs has been proposed for the scheme.

4. Remarks: Continuing Scheme.

Scheme No:16

Sector: URBAN DEVELOPMENT

Implementing
Department : PUBLIC WORKS

1. Name of Scheme: Extension of sewerage facilities to the urbanisable area of Pondicherry.

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	-
ii) Approved Outlay for Annual Plan 1994-95	:	1.00
iii) Revised Outlay for Annual Plan 1994-95	:	-
iv) Proposed Outlay for Annual Plan 1995-96	:	1.00

3. Brief description of the Schemes:

A Comprehensive programme for providing sewerage to the entire urbanisable area of Pondicherry has been being prepared under external assistance at an estimated cost of Rs.40.51 crores. Under the existing scheme out of the 6 zones in Pondicherry urban area Zone I is fully covered and the work are in progress in Zone II. The design adopted under this scheme is for the remaining 4 Zones to cover projected population of 7 lakhs over a period of 30 years. The scheme is proposed to cover an area of 2073 hectares. The scheme includes sewer lines and sewer appurtenances like man hole flushing tank intercepting chambers etc. The scheme also involves rectification of roads and other items and construction of pumping stations, collection wells, screen wall etc.

4. Remarks: Continuing Scheme.

INFORMATION AND PUBLICITY

The Directorate of Information and Publicity is attending to multifarious activities such as extending hospitality to the visiting dignitaries, as a communication channel between Government and Public, organisation of national festivals and other ceremonial functions. It is laid to tone up the tempo and viability of the Department, besides other things for lifting of Govt. Guest House at Indira Nagar with all sophisticated amenities will be the prime aim of this sector. In addition to this the Information Department is educating the rural masses by way of film shows and song and drama programmes on various subjects being implemented by Government such as family welfare, evils of drinking, ill effects of untouchability promotion of communal harmony, community listening sets are being provided in rural Scheduled Caste villages to enable them to know the latest developments that are going on in the world. Information centres are established in all the four regions of Pondicherry which are serving as a reference library and providing magazines periodicals, newspapers for the reading of the public. The developmental activities undertaken by popular Government are being brought to the knowledge of public by way of conducting Exhibition and participating in the exhibitions organised by other departments/Governments.

An amount of Rs.30.30 lakhs was spent during the Annual Plan 1993-94 on various schemes under the Information sector. One Generator at a cost of Rs.8.00 lakhs has been purchased for Govt. Guest House, Indira Nagar for an uninterrupted power supply. 100 No. of songs and programmes were conducted in rural villages to educate the rural masses. Film festival was conducted and film shows were displayed in villages. An amount of Rs.2.13 lakhs was spent on Information Centres at all the four regions by way of providing newspapers, Journals, periodicals, magazines etc.

An amount of Rs.30.00 lakhs was approved under Annual Plan 1994-95 under various schemes. It is proposed to purchase a Computer with printer for Govt. Guest House, Indira Nagar. It is also proposed to purchase one publicity van to meet the needs of press coverage of Govt. functions etc. Advertisements were issued to the newspapers on the development activities of Government on important occasions such as completion of 2 years peculiar Government, visit of Hon'ble Prime Minister Shri P.V. Narasimha Rao. As usual, songs and Drama programmes, film shows, community listening sets will be provided to educate the rural masses. The Information Centres are being maintained by providing Newspapers, periodicals, Journals, magazines and other publicity materials received from Government of India. Community Listening Centres are being constructed one each at Suthukanni and Macukarai. Dr. Ambedkar bronze statue will be installed at Karaikal and Yanam at cost of Rs.3.50 lakhs.

An amount of Rs.65.20 lakhs is proposed for the Annual Plan 1995-96 mainly for the acquisition of suitable lands at Pondicherry and Karaikal and for the construction of permanent building for Information & Publicity Department. A Film Exhibition at a cost of Rs.10.00 lakhs is proposed during this Annual Plan 1995-96. Further improvements such as, providing of A.C. machines, improvement of garden will be taken up at Government Guest House. An Ambassador Car will be purchased to meet the needs of visiting VIPs exclusively for Karaikal region.

The Bronze statue of Sri Kanichetty Sri Parasurama Venaprasadarao Naidu will be installed at Yanam region. Film festival will be conducted as usual. National award winning films will be purchased for screening at all villages to educate the rural masses. The Song and Drama programmes will be arranged to attract the rural public to make them aware of all the development activities undertaken by the national events. The community listening centres will be constructed at rural Scheduled Caste villages. The staff will be posted to manage the Information Centres at Male and Yanam to run the Centres more effectively.

OUTLAY AT A GLANCE

Sector: INFORMATION & PUBLICITY

Total No. of Schemes: 10

(Rs. lakhs)

Eighth Plan 1992-97 Approved Outlay	:	89.00
Annual Plan 1993-94 Actual Expenditure	:	20.33
Annual Plan 1994-95 Approved Outlay	:	30.00
Annual Plan 1994-95 Revised Outlay	:	31.22
Annual Plan 1995-96 Proposed Outlay	:	55.32

(Rs. lakhs)

Sl. No.	Name of Scheme	1994-95		1995-96
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Strengthening of Directorate	8.00	8.60	11.92
2.	Field Publicity	3.73	3.70	3.25
3.	Songs & Drama Services	0.70	0.85	1.80
4.	Exhibition & Visual Publicity	7.00	4.53	20.00
5.	Advertisements	5.00	7.21	8.00
6.	State Information Centre	3.12	2.72	3.50
7.	Publications	1.00	0.15	0.20
8.	Radio Rural Forums	0.35	0.35	0.55
9.	Community Audio Visual Centre	1.00	1.00	4.00
10.	Training in Mass Communication/ Human Resource Centre	0.10	0.01	0.10
Total		30.00	31.22	55.32

Sector: INFORMATION & PUBLICITY

Implementing Department: INFORMATION & PUBLICITY

1. Name of Scheme : Strengthening of Directorate

(Rs. lakhs)

	Total	SCs
2. i) Actual Expenditure for 1993-94	: 9.89	-
ii) Approved Outlay for Annual Plan 94-95:	8.00	1.50
iii) Revised Outlay for Annual Plan 94-95:	8.60	1.50
iv) Proposed Outlay for Annual Plan 95-96:	11.92	-

3. Brief Description of the Scheme:

The Directorate of Information & Publicity is attending to multifarious activities such as extending hospitality to the visiting dignitaries, acting as a communication channel between Government and people through newspapers, organising of various national festivals and other ceremonial functions and to educate rural masses. The strengthening of this Directorate has become imperative to . due to increase in day to day activities. It is proposed to acquire land and construct the buildings at Pondicherry and Karaikal. To accommodate the visiting VIPs in Govt. Guest House It is felt necessary to provide AC units to VIP suite, Computer with Printer etc. One Ambassador car is required for providing conveyance to the visiting VVIPs to Karaikal region. The installation of Thiru Kamichetty Parasurama Varaprasada Rao Statue one each at Yanam. The Government Guest House will be modernised.

- Purchase of generator for Karaikal.
- Installation of the bronze statue of Dr. B.R.Ambedkar one each at Karaikal and Yanam and Thiru Kamichetty Parasurama Varaprasada Rao Naidu at Yanam.
- Acquisition of land for office buildings at Karaikal and Pondicherry.
- Purchase of A/c Unit to the VIP suits.
- Purchase of one Ambassador car for Karaikal region.
- Purchase of one Computer with printer.
- Purchase and installation of fax machine system in the Directorate.

4. Remarks: Continuing scheme.

Creation of the following posts:

- a) Asst. Director : 1 No.
- b) UDC : 1 No.
- c) Driver : 1 No.
- d) Generator Operator : 1 No.
- e) Peon : 1 No.
- f) Guest Attender : 3 Nos.
- g) Sanitary Assistant : 1 No.

Scheme No: 2

Sector: INFORMATION & PUBLICITY

Implementing Department: INFORMATION & PUBLICITY

1. Name of Scheme : Field Publicity

		(Rs. lakhs)	
		Total	SCs
2. i)	Actual Expenditure for 1993-94	: 10.83	-
	ii) Approved Outlay for Annual Plan 1994-95	: 3.73	1.50
	iii) Revised Outlay for Annual Plan 1994-95	: 5.70	1.50
	iv) Proposed Outlay for Annual Plan 1995-96	: 5.25	2.00

3. Brief Description of the Scheme:

The main aim of this scheme is to educate rural public by way of film shows on family welfare, evils of drinking, ill effects of untouchability, promotion of communal harmony, national unity and integration. To give wide publicity about the schemes available to rural poor in various departments, to alert the people about weather forecast, to give wide publicity to the villagers about the recruitment in Indian Navy, Army and Air Force, to distribute the publications, slides, posters and other publicity materials received from Government of India. To provide public address system to departmental functions. In addition to this, the film festival (Indian Panorama) is being conducted every year in collaboration with Navadarshan and National Film Development Corporation.

- Purchase of films
- Film festival
- Purchase of publicity van for Karaikal and Pondicherry region
- Maintenance of Audio Visual Equipment

4. Remarks : Continuing Scheme.

Creation of following posts:

1. Field Publicity Assistant : 1 no. Karaikal
2. Driver : 2 nos. one each at Pondicherry & Kara.
3. Helper : 1 no. Karaikal.

Sector : INFORMATION & PUBLICITY

Scheme No: 3
Implementing Department: INFORMATION & PUBLICITY

1. Name of Scheme : Songs & Drama Services.

		(Rs. lakhs)	
		Total	SCs.
2	i) Actual Expenditure for 1993-94	: 0.50	0.50
	ii) Approved Outlay for Annual Plan 1994-95	: 0.70	0.50
	iii) Revised Outlay for Annual Plan 1994-95	: 0.85	0.60
	iv) Proposed Outlay for Annual Plan 1995-96	: 1.50	1.28

3. Brief Description of the Scheme:

The objective of the scheme is to create awareness among the rural people about various national programmes, socio-economic programmes, National Unity, Communal harmony. The rural people are very much interested in cultural programmes and they can very well be attracted by these songs and drama programmes. It is proposed to conduct 150 songs and drama programmes during 1995-96.

4. Remarks: Continuing scheme.

Scheme No:4

Sector: INFORMATION & PUBLICITY

Implementing

Department : INFORMATION & PUBLICITY

1. Name of Scheme: Exhibition and Visual publicity

		(Rs. lakhs)	
		Total	SCs.
2.	i) Actual Expenditure for 1993-94	: 0.20	-
	ii) Approved Outlay for Annual Plan 1994-95	: 7.00	2.00
	iii) Revised Outlay for Annual Plan 1994-95	: 4.80	-
	iv) Proposed Outlay for Annual Plan 1995-96	:20.00	6.00

3. Brief Description of the Scheme:

As exhibition and visual publicity are complementary factor the publicity of Government schemes/achievements is made very easier. In fact, conducting of Plan exhibition is a unifying factor.

No plan exhibition had been conducted due to austerity measures being adopted by the Government of India. However, a sum of Rs.30.00 lakhs has been earmarked for conducting a plan exhibition for the year 1995-96.

4. Remarks: Continuing scheme.

Scheme No. 5

Sector : INFORMATION & PUBLICIT

Implementing INFORMATION
Department : & PUBLICIT

1. Name of Scheme . Advertisements

	(Rs. Lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: 6.25
ii) Approved Outlay for Annual Plan 1994-95	: 5.00
iii) Revised Outlay for Annual Plan 1994-95	: 7.21
iv) Proposed Outlay for Annual Plan 1995-96	: 8.00

3. Brief Description of the Scheme:

Press advertisements relates to releasing of Government advertisement to dailies highlighting Government Scheme/achievements as the Directorate is the nodal department for the same. Advertisements are also being released as per the criteria governing the release of Government advertisements for ensuring uniformity of approach and equality of distribution. Dailies bringing out special supplements/on important occasions like national events/celebrations are being supported with release of advertisements of various Government departments as a way of encouraging dailies/newspapers.

4. Remarks : Continuing Scheme.

Scheme No. 6

Sector : INFORMATION & PUBLICITY

Implementing INFORMATION
Department: & PUBLICIT

1. Name of Scheme : State Information Centre

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: 2.19
ii) Approved Outlay for Annual Plan 1994-95	: 3.12
iii) Revised Outlay for Annual Plan 1994-95	: 2.72
iv) Proposed Outlay for Annual Plan 1995-96	: 3.50

3. Brief Description of the Scheme:

The State Information Centre of this Directorate serves as a reference library equipped with periodicals/magazines for finding information to public/Government departments of other States. Updating of materials/data particulars also help to provide a first hand knowledge of the subjects. TV/AIR sets are also installed in such State Information Centres for the public to know about the local/world news as well as for entertainments.

4. Remarks: Continuing scheme.

Scheme No: 7

Sector: INFORMATION & PUBLICITY

Implementing
Department : INFORMATION
& PUBLICITY

1. Name of Scheme: Publications

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	0.17
ii) Approved Outlay for Annual Plan 1994-95	:	1.00
iii) Revised Outlay for Annual Plan 1994-95	:	0.15
iv) Proposed Outlay for Annual Plan 1995-96	:	0.20

3. Brief Description of the Scheme:

Publications of Government schemes/programmes help the public to be aware of such organising projects of the Government. It is being made in the form of monthly bulletins, pamphlets, leaflets etc. and in a nutshell for the easy understanding of the public. In fact, publication of Government activities in normal form of print undoubtedly makes an indelible mark on the part of the public.

4. Remarks: Continuing Scheme

Scheme No: 8

Sector: INFORMATION & PUBLICITY

Implementing
Department : INFORMATION
& PUBLICITY

1. Name of Scheme: Radio Rural Forums

(Rs. lakhs)
Total SCs.

2. i) Actual Expenditure for 1993-94	:	0.30	--
ii) Approved Outlay for Annual Plan 1994-95	:	0.35	0.35
iii) Revised Outlay for Annual Plan 1994-95	:	0.35	0.35
iv) Proposed Outlay for Annual Plan 1995-96	:	0.55	0.55

3. Brief Description of the Scheme :

Radi. kural Forums serve as a means of educating the common man about the activities of the Government. The supply of books on general subjects provides necessary prospectus for developing an awareness about such subjects. In a way, they function as a means of Adult Education Centres.

4. Remarks : Continuing Scheme.

Scheme No: 9

Sector : INFORMATION & PUBLICITY

Implementing INFORMATION
Department : & PUBLICITY

1. Name of Scheme : Community Audio Visual Centre

		(Rs.lakhs)	
		Total	SCs.
2.	i) Actual Expenditure for 1993-94	: -	-
	ii) Approved Outlay for Annual Plan 1994-95	: 1.00	1.00
	iii) Revised Outlay for Annual Plan 1994-95	: 1.00	1.00
	iv) Proposed Outlay for Annual Plan 1995-96	: 4.00	4.00

3. Brief Description of the Scheme:

Community Listening/Viewing Centres play a key role in educating the masses and giving the full benefit as the mass media of communication. They also provide employment for the rural youth a means of purposeful broadcast. The mass media of communication is well assumed here.

4. Remarks : Continuing Scheme

Scheme No: 10

Sector : INFORMATION & PUBLICITY

Implementing INFORMATION
Department : & PUBLICITY

1. Name of Scheme : Training in Mass Communication/human Resource Centre.

		(Rs. lakhs)	
		Total	
2.	i) Actual Expenditure for 1993 -94	: -	
	ii) Approved Outlay for Annual Plan 1994-95	: 0.10	
	iii) Revised Outlay for Annual Plan 1994-95	: 0.01	
	iv) Proposed Outlay for Annual Plan 1995-96	: 0.10	

3. Brief Description of the Scheme:

Training will be imparted in Mass Communication/
Human Resources Development.

4. Remarks: Continuing Scheme .

WELFARE OF BACKWARD CLASSES

An amount of Rs.867.00 lakhs was approved for Eighth Five Year Plan 1992-97. An amount of Rs.240.00 lakhs has been proposed in the Revised Estimate 1994-95. For the year 1995-96 an amount of Rs.325.34 lakhs has been proposed. The various welfare scheme implemented by this department may be classified into the following two broad lines (1) Schemes for educational improvements, training and self-employment to the scheduled Castes (2) Schemes for social improvement and economic development of Scheduled Castes.

Opening and Maintenance of hostels for the benefit of Scheduled Caste students is one of the major areas requiring concentration which involves improvement of the educational standards of Scheduled Castes students for providing necessary residential facilities to create better atmosphere for their continuous learning. 22 hostels are functioning in this Union Territory. The inmates are being provided with free boarding and lodging besides 2 sets of cloths and other non-diet articles, soaps etc. 20% of seats in the hostels are reserved for other economically backward students. In respect of weaker section hostels, 51% Scheduled Castes and 49% other caste students are admitted. The functioning and maintenance of all 20 hostels including the 2 weaker section hostels are brought under Non-Plan side from 1992-93. In addition to this, 2 hostels in Plan for the year 1992-93 has been opened. About 6600 Scheduled Castes Pre-Metric students would be benefitted by awarding scholarships during Eighth Plan period. About 19500 girl students would be covered to enjoy the benefit of opportunity cost during the entire Eighth Plan period.

Under the scheme "Free distribution of clothing items to Scheduled Caste people" about 65,000 SC people would be benefitted every year by free supply of clothing items during the entire Eighth Plan period. All Scheduled Caste people who are in and above, and whose annual income is Rs.6,400/- and below will be covered under this scheme. Similarly about 1000 SC homeless persons would be covered by the provision of house sites pattas during whole Eighth Plan period by fixing a target of 200 every year. In order to enable the Scheduled Caste people to conduct social and religious functions, it is proposed to construct 25 community halls in a needy based manner along with the taking up of repairing of community halls during the Eighth Five Year Plan.

Under the scheme "Free distribution of agricultural implements and other tools to SC people". 1500 people would be benefitted with a view to enable them to take out a decent livelihood. Likewise, it is proposed to construct 10 quarters for scavengers working in the local bodies during the Eighth Plan period. Considering the increasing need for the SC people in general it is proposed during Eighth Plan about 20 water borne latrines blocks would be constructed in the SC habitation to keep up the environmental hygiene. Provision of civic amenities such as roads, water supply, internal drains etc. are felt needed in the Scheduled Caste Colonies for which the scheme for providing civic amenities has been implemented from 1990-91 onwards and the same is proposed to be extended in the Eighth Plan. From the year 1992-93 onwards it has been proposed to purchase television sets for every village and placed at Community Halls. As the scheme will go to the best advantage of the SC improving the Scheduled Caste Development Corporation set up in the year 1986

with a view to implement the income generating schemes for the economic development of SCs, would be further more financially strengthened by the release of share capital assistance, managerial assistance, monitoring and evaluation survey and studies to the tune of Rs.102.50 lakhs during entire Eighth Plan period by provision of such huge allocations the scope of these schemes will be enlarged and continued to be implemented towards the economic improvement in the lives of the SC people. It is also proposed to entrust the works to be carried out in SC colonies under the scheme, provision of civic amenities through the Pondicherry Scheduled Caste Development Corporation,

Apart from the implementation of existing schemes, the following schemes introduced in 1990-91 are being continued in the Eighth Five Year Plan.

1. Financial assistance to perform marriages to SC poor brides wherein 145 SC brides will be distributed financial assistance of Rs.7.25 lakhs to incur expenditure for their marriages during 1992-97.

2. Financial assistance to poor scheduled caste pregnant and lactating mother for pre/post natal care treatment, it is proposed to give lump sum of Rs.200/- to pregnant/lactating mother enabling them to meet the expenditure on pre/post natal.

3. Provision of tutorial facilities to SC students of primary classes (I to V) at each Scheduled Caste Colonies. It is proposed to provide tutorial facilities to SC primary class students in Scheduled Caste villages during evening hours (6 p.m. to 8 p.m.) in order to equip them and provide a strong base to continue their studies.

4. Financial assistance to the parents of unemployed Scheduled Caste graduates, it is proposed to provide financial assistance of Rs.200/- per month to any one of the unemployed graduates, Post-graduates and Diploma holders (3 years course) son or daughter of SCs who have registered their names in the Employment Exchange in order to mitigate the financial hardships experienced by them due to their unemployment. Besides the above scheme the following new schemes were approved by the Planning Commission.

1. Scheduled Caste/Agricultural Labourers Scheme.

2. Scheduled Caste students promotive scheme for higher studies.

About 90% of SC population live in rural areas where implementation of the scheme carry various packages to their doorsteps. The immediate materialisation of the Schematic benefits are in nature in achieving target groups, since the SC population are the vulnerable target groups living mostly below the poverty line. In view of their placement in rural areas, the objectives of the scheme have been suitably envisaged to encounter their multifaced basic needs in all walks of life.

Almost entire expenditure of Plan Scheme incurred or proposed to be incurred is centered upon social advancement and economic upliftment of scheduled caste by laying special impetus.

ACHIEVEMENT : IN THE ANNUAL PLAN 1993-94

An outlay of Rs.201.70 lakhs was approved for the year 1993-94 out of which an amount of Rs.199.86 lakhs was spent. During this year 34,410 students were benefitted by the supply of text books, stationeries and two sets of uniform dresses, about 1,505 students were benefitted by pre-metric scholarships. 4109 girl students were awarded opportunity cost, 160 free house site pattas were allotted to homeless SC people. 300 SC agricultural labourers and artisans were distributed with various agricultural implements and artisan tools.

9040 SC students were benefitted by providing tutorial facilities. 633 incentives were distributed to SC beneficiaries under the scheme Mahatma Gandhi Memorial Award to clean houses.

Pondicherry Scheduled Caste Development Corporation was set up in the year 1986, and released with Share Capital contribution to the tune of Rs.7.50 lakhs. During the year 1993-94 one quarters for the scavengers was constructed under the scheme "Grant in aid to the local bodies for construction of houses for scavengers and sweepers" and 199 poor Brides were benefitted under the scheme "Financial Assistance to perform marriage of SC poor Brides".

As against approved outlay of Rs.201.70 lakhs for the year 1993-94 an amount of Rs.192.67 lakhs was spent for the Scheduled Caste, which works out to 95.52%.

LIKELY ACHIEVEMENTS IN THE ANNUAL PLAN 1994-95

An outlay of Rs.240.00 lakhs has been proposed in the R.E. 1994-95. During 1994-95, 35,000 S.C. students are likely to be benefitted by the supply of Text Books, Stationeries and two sets of uniform dresses. All the existing hostels including two weaker section hostels are brought under Non-Plan side from the year 1990-91 onwards. One new girls hostel with a strength of 80 was started functioning and increasing the strength of the existing girls hostels at Pondicherry are proposed under plan side. 4240 girls students would be benefitted in the Revised Estimate 1994-95 under the scheme "Grant of Opportunity cost to the SC girl students".

About 52,000 SC beneficiaries would be covered in the R.E. 1994-95 under the scheme "Free supply of clothing items to Scheduled Caste people". 100 SC homeless persons would be allotted free house site pattas. It is proposed to construct 2 Community Halls, 300 Agricultural labourers and artisans would be distributed with various agricultural implements and other artisan tools. Construction of 2 quarters for scavengers and sweepers are also proposed in Revised Estimate 1994-95. 4 water borne latrines would be constructed in SC habitations to keep up environmental hygiene. 633 awards would be distributed under the scheme "Mahatma Gandhi Memorial Award to clean houses". It is proposed to benefit 280 SC poor brides under the scheme "Financial assistance to perform marriages of SC poor brides".

About 310 SC poor pregnant and lactating women would be covered under the scheme "Financial assistance to the SC poor pregnant and lactating women", Under the scheme "Grant-in-aid to Pondicherry Scheduled Caste Development Corporation/Local bodies for providing civic amenities such as roads, water supply and internal roads etc." are proposed. It is also proposed to purchase TV sets. In order to implement income generating

scheme taken by Scheduled Caste Development Corporation in the R.E. 1994-95, a sum of Rs.5.00 lakhs has been proposed for share capital contribution.

About 1550 students would be covered under the Scheme "Award of Pre-metric Scholarship for SC Students" and 7000 students would be covered under the scheme "provision of coaching and allied facilities to SC students". It is proposed to cover 280 SC poor brides by giving Assistance to perform their marriages under the Scheme "Financial Assistance to perform marriages of SC poor brides.

For the year 1994-95 in R.E. a sum of Rs.240.00 lakhs has been proposed out of which Rs.226.18 lakhs would be spent exclusively for SCs which works out to 96.72%.

TARGETS FOR THE ANNUAL PLAN 1995-96

An amount of Rs.472.34 lakhs has been proposed in the Annual Plan 1995-96. During 1995-96, 36,000 students would be benefitted by the supply of text books, stationeries and two sets of uniform dresses. All the existing 22 hostels are being functioned. 4500 SC girl students would be benefitted for 1995-96 under the scheme "Grant of Opportunity Cost to the parents of SC girl students". 52,000 SC beneficiaries would be covered under the scheme "Free supply of clothing items to Scheduled Caste people". 100 homeless persons would be allotted free house site pattas. 3 Community Halls would be constructed and 2 Community Halls will be repaired. 300 agricultural labourers and artisans would be distributed with agricultural implements and other artisan tools. It is proposed to construct 2 quarters for scavengers and sweepers. 4 water borne latrine blocks would be constructed in SC habitations to keep environmental hygiene. 633 awards would be distributed under the scheme "Mahatma Gandhi Memorial Award to clean houses". It is proposed to benefit 300 SC poor brides under the scheme "Financial assistance to perform marriages of SC poor brides". About 250 SC poor pregnant and lactating mothers would be benefitted. Provision of civic amenities such as roads, water supply, internal roads etc. for which the scheme for providing civic amenities has been taken for implementation since 1990-91 onwards. It is being extended in the Eighth Plan also. For implementing the income generating schemes by the Scheduled Caste Development Corporation, during the year 1995-96, a sum of Rs.10.00 lakhs has been proposed for share capital contribution. It is proposed to benefit 7350 SC students under the scheme "Provision of coaching and allied facilities". About 1650 SC students will be benefitted under the scheme "Award of Pre-metric scholarship".

In the Annual Plan 1995-96 an outlay of Rs.472.34 lakhs has been proposed out of which Rs.306.28 lakhs is targetted exclusively for Scheduled Castes, which works out to 64.84%.

OUTLAY AT A GLANCE

Total No. of Schemes: 24

Sector: WELFARE OF BACKWARD CLASSES. (Rs. lakhs)

Eighth Plan 1992-97 Approved Outlay	:867.00
Annual Plan 1993-94 Actual Expenditure	:199.86
Annual Plan 1994-95 Approved Outlay	:240.00
Annual Plan 1994-95 Revised Outlay	:240.00
Annual Plan 1995-96 Proposed Outlay	472.34

(Rs.lakhs)

Sl. No.	Name of Scheme	1994-95		1995-96
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Strengthening of Department for the Welfare of S.C..	17.50	11.00	35.50
2.	Free distribution of Clothing items to S.C. People.	37.00	37.00	137.00
3.	Scheduled Caste Development Corporation.	22.00	22.00	25.00
4.	Supply of textbooks, stationery and clothing to S.C. Students.	32.50	31.83	50.00
5.	Provision of coaching and allied facilities to S.C. Students.	6.00	5.00	6.00
6.	Award of Pre-metric Scholarship to S.C. Students.	2.50	2.10	2.50
7.	Opening, Maintenance and expansion of Hostels.	35.00	32.50	55.12
8.	Grant of opportunity cost to the parents of the S.C. Girl students studying in middle and secondary level classes(Std.VI TO XII	9.00	8.50	10.00
9.	Expansion of Vocational Training Center in Pondicherry, Karaikal and Yanam.	2.05	2.05	2.70
10.	Mahatma Gandhi memorial award to clean Houses.	0.95	0.95	0.95
11.	Purchase, distribution and development of house sites.	15.00	27.80	20.00

12. Construction and maintenance of Community Halls.	6.00	4.80	7.00
13. Free distribution of improved modern tools, implements and plant protection equipments to S.C. and other Economically Backward class people.	10.00	12.00	10.00
14. Grant in Aid to local bodies for construction of houses for the Scavengers and sweepers.	3.00	2.10	3.00
15. Grant in Aid to local bodies for construction of water borne latrines.	6.00	3.00	6.00
16. Grant in Aid to PSCDC/local bodies for civic amenities.	20.00	22.98	24.00
17. Financial assistance to perform marriages of S.C. Poor Brides.	14.00	14.00	15.00
18. Financial assistance to S.C. pregnant & lactating women.	0.20	0.35	0.50
19. Financial assistance to the the parents of unemployed S.C. Graduates, Post Graduates and Diploma Holders. (3 Years)	0.10	0.01	0.10
20. S.C. Agricultural labourers Development Scheme.	0.10	0.01	0.01
21. S.C. Students Promotive Scheme	0.10	0.01	0.01
22. Opening and Maintenance of Hostels for Economically Backward Class Students	1.00	0.01	0.01
23. Programme for the Development of Backward Class People	--	--	51.94
24. Hostel for Backward Class Boys and Girls	--	--	10.00
Total	240.00	240.00	472.34

Sector: WELFARE OF BACKWARD CLASSES

Scheme No: 1

Implementing Department :

ADIDRAVIDAR WELFARE

1. Name of the Scheme: Strengthening of the Department for the Welfare of SCs.

(Rs. lakhs) Total For SCs.

2. i) Actual Expenditure for 1993-94	: 5.50	5.50
ii) Approved Outlay for Annual Plan 1994-95	: 17.50	17.50
iii) Revised Outlay for Annual Plan 1994-95	: 11.00	11.00
iv) Proposed Outlay for Annual Plan 1995-96	: 35.50	35.50

3. Brief Description of the Scheme:

To strengthen the department for the welfare of scheduled castes by appointing additional posts and computerisation of the scheme and Accounts for the timely disbursement of scholarships and other benefits. During Eighth Plan period 25 posts have been proposed 27 posts have been proposed in the R.E.1994-95. During next year 1995-96 27 Posts have been proposed.

4. Remarks: Continuing scheme.

Sector: WELFARE OF BACKWARD CLASSES

Scheme No: 2

Implementing Department :

ADIDRAVIDAR WELFARE

1. Name of Scheme: Free distribution of clothing items to scheduled-caste people and OBC.

(Rs. lakhs) Total For SCs.

2. i) Actual Expenditure for 1993-94	: 39.30	39.30
ii) Approved Outlay for Annual Plan 1994-95	: 37.00	37.00
iii) Revised Outlay for Annual Plan 1994-95	: 37.00	37.00
iv) Proposed Outlay for Annual Plan 1995-96	: 137.00	40.00

3. Brief Description of the Scheme:

The objective of the scheme is to provide clothing to the poor Scheduled Caste people who are not in a position to purchase the minimum required clothing for their use. Under the scheme a SC male will be supplied with a Dhoti and Towel and a female will be supplied with a saree and blouse pieces. During Eighth Five Year Plan 1992-97 an amount of Rs.150.00 lakhs has been proposed to cover 1,65,000 SC people. In the R.E. 1994-95 Rs.37.00 lakhs will be spent to provide clothing items to SC families. For Annual

plan 1995-96 an amount of Rs. 40.00 lakhs has been proposed to cover SC people and Rs. 97.00 lakhs for covering OBCs under this scheme.

4. Remarks: Continuing scheme.

Sector: WELFARE OF BACKWARD CLASSES.

Scheme No: 3

Implementing Department: ADI-DRAVIDAR WELFARE

1. Name of Scheme: Provision of managerial assistance marginal money, share capital contribution etc. in Pondicherry Scheduled Caste Development Corporation.

(Rs. lakhs)

	Total	SCs.
2. i) Actual Expenditure for 1993-94	: 7.50	7.50
ii) Approved Outlay for Annual Plan 1994-95	: 22.00	22.00
iii) Revised Outlay for Annual Plan 1994-95	: 22.00	22.00
iv) Proposed Outlay for Annual Plan 1995-96	: 25.00	25.00

3. Brief Description of the Scheme:

The Pondicherry Scheduled Caste Development Corporation has been registered on 26.9.86. The aim of the Corporation is to finance the SC people to start small industries etc. so as to enable them to cross the poverty line at the earliest. The Financial Assistance will be given to the corporation as managerial assistance, marginal money and share capital contribution. An amount of Rs.102.50 lakhs has been proposed for Eighth Five Year Plan 1992-97 and Rs.22.00 lakhs has been proposed for Revised Annual Plan 1994-95 and an amount of 25.00 lakhs has been proposed for Annual Plan 1995-96.

4. Remarks: Continuing Scheme.

Sector: WELFARE OF BACKWARD CLASSES

Scheme No: 4

Implementing Department: ADI-DRAVIDAR WELFARE

1. Name of Scheme: Supply of Text Books, stationery and cloths to SC students.

(Rs. lakhs)

	Total	SCs.
2. i) Actual Expenditure for 1993-94	: 41.26	41.26
ii) Approved Outlay for Annual Plan 1994-95	: 32.50	32.50
iii) Revised Outlay for Annual Plan 1994-95	: 31.83	31.83
iv) Proposed Outlay for Annual Plan 1995-96	: 50.00	50.00

3. Brief Description of the Scheme:

The increased enrollment of SC students of Primary level are supplied with Text Books, stationery and clothes. It is proposed to distribute free text books to SC students of VI to X standard in addition to scholarship to enable them to continue their studies without hardship. An amount of Rs.117.50 lakhs has been proposed to cover 1,31,200 students for Eighth Five Year Plan 1992-97. An amount of Rs.31.38 lakhs has been proposed to cover 30,000 students for Revised Annual Plan 1994-95 and for the next year and amount of Rs.50.00 lakhs has been proposed to cover 36,000 students.

4. Remarks: Continuing Scheme

Sector: WELFARE OF BACKWARD CLASSES

Scheme No: 5

Implementing: ADI-DRAVIDAR Department: WELFARE

1. Name of Scheme: Provision of coaching and other allied facilities to Scheduled Caste students.

	(Rs. lakhs)	
	Total	For SCs.
2. i) Actual Expenditure for 1993-94	: 4.44	4.44
ii) Approved Outlay for Annual Plan 1994-95	: 6.00	6.00
iii) Revised Outlay for Annual Plan 1994-95	: 5.00	5.00
iv) Proposed Outlay for Annual Plan 1995-96	: 6.00	6.00

3. Brief Description of the Scheme:

Providing tutorial facilities to SC students of Middle and secondary level engaging school teachers for 2 hours in the evening. Various coaching classes and reimbursement of tuition fees to failed SC students (Public Exam) upto Degree Level for undergoing in private. An amount of Rs.17.00 lakhs has been proposed to benefit 50,000 SC students during Eighth Five Year Plan 1992-97. An amount of Rs.5.00 lakhs been proposed to be benefit 7,000 SC students for Revised Annual Plan 1994-95 and an amount of Rs.6.00 lakhs has been proposed for Annual Plan 1995-96 to benefit 7,350 SC students.

4. Remarks: Continuing schemes.

Sector: WELFARE OF BACKWARD CLASSES

Scheme No: 6

Implementing: ADI-DRAVIDAR Department: WELFARE

1. Name of Scheme: Award of Pre-Metric Scholarship to SC students.

2. i) Actual Expenditure for 1993-94	:	2.48	2.48
ii) Approved Outlay for Annual Plan 1994-95	:	2.50	2.50
iii) Revised Outlay for Annual Plan 1994-95	:	2.10	2.10
iv) Proposed Outlay for Annual Plan 1995-96	:	2.50	2.50

3. Brief Description of the Scheme:

To provide financial assistance to SC students to enable them to complete their education upto Secondary level. An amount of Rs.10.00 lakhs has been proposed to cover 6,600 SC students during Eighth Five Year Plan 1992-97. An amount of Rs.2.10 lakhs has been proposed to cover 1,550 SC students for Revised Annual Plan 1994-95. During 1995-96 an amount of 2.50 lakhs has been proposed to cover 1,650 students.

4. Remarks: Continuing scheme.

Sector: WELFARE OF BACKWARD CLASSES

Scheme No: 7

Implementing ADI-DRAVIDAR
Department : WELFARE

1. Name of Scheme: Opening, Maintenance and Expansion of Hostels.

(Rs. lakhs)
Total For SCs.

1) Actual Expenditure for 1993-94	:	28.58	23.61
ii) Approved Outlay for Annual Plan 1994-95	:	35.00	28.80
iii) Revised Outlay for Annual Plan 1994-95	:	32.50	26.64
iv) Proposed Outlay for Annual Plan 1995-96	:	55.12	54.00

3. Brief Description of the Scheme:

To provide hostel facilities i.e. lodging and boarding to students, opening new hostels, enhancing the strength in existing hostels and construction of hostel buildings. An amount of Rs.100.94 lakhs has been proposed to cover 2160 hostel inmates during Eighth Five Year Plan 1992-97. For Revised Annual Plan 1994-95 290 inmates would be covered with an amount of Rs.32.50 lakhs. During the year 1995-96 an amount of Rs.55.60 lakhs has been proposed to cover 290 inmates.

4. Remarks: Continuing scheme.

Sector: WELFARE OF BACKWARD CLASSES

Scheme No: 8

Implementing ADIDRAVIDAR
Department : WELFARE

1. Name of Scheme: Grant of opportunity cost to the parents of SC girl students in middle and secondary level classes (Standard VI to XII)

(Rs. lakhs)
Total For SCs.

2. i) Actual Expenditure for 1993-94	:	8.25	8.25
ii) Approved Outlay for Annual Plan 1994-95	:	9.00	9.00
iii) Revised Outlay for Annual Plan 1994-95	:	8.50	8.50
iv) Proposed Outlay for Annual Plan 1995-96	:	10.00	10.00

3. Brief Description of the Scheme:

Payment of opportunity cost for 10 months in an academic year at the rate of Rs.20 per month to the parents of SC girl students in order to compensate the loss of incomes suffered by the parents in the course of studying of their daughters in schools. An amount of Rs.39.00 lakhs has been proposed to cover 19,500 SC girl students for 1992-97. An amount of Rs.8.50 lakhs has been proposed to cover 4,240 SC girl students for 1994-95. During 1995-96 an amount of Rs.10.00 lakhs has been proposed to cover 4,500 students.

4. Remarks: Continuing schemes.

Sector: WELFARE OF BACKWARD CLASSES

Scheme No: 9

Implementing Department: ADIDRAVIDAR WELFARE

1. Name of Scheme: Expansion of vocational Training Center in Pondicherry, Karaikal & Yanam.

(Rs. lakhs)
Total For SCs.

2. i) Actual Expenditure for 1993-94	:	1.38	1.38
ii) Approved Outlay for Annual Plan 1994-95	:	2.05	2.05
iii) Revised Outlay for Annual Plan 1994-95	:	2.05	2.05
iv) Proposed Outlay for Annual Plan 1995-96	:	2.70	2.70

3. Brief Description of the Scheme:

To provide training to school dropout SC students in diversification trades like cutting and tailoring, and to enable them to settle themselves in employment. An amount of Rs.2.05 lakhs has been proposed to cover 16 trainees for Annual Plan 1994-95. During 1995-96, an amount of Rs.2.70 lakhs has been proposed to cover 16 trainees.

4. Remarks: Continuing scheme.

Sector: WELFARE OF BACKWARD
CLASSES

Scheme No: 10

Implementing ADIDRAVIDAR
Department : WELFARE

1. Name of Scheme: Mahatma Gandhi Memorial Award
to clean houses

(Rs. lakhs)
Total For SCs.

2. i) Actual Expenditure for 1993-94	:	0.95	0.95
ii) Approved Outlay for Annual Plan 1994-95	:	0.95	0.95
iii) Revised Outlay for Annual Plan 1994-95	:	0.95	0.95
iv) Proposed Outlay for Annual Plan 1995-96	:	0.95	0.95

3. Brief Description of the Scheme:

In order to motivate the SC people in keeping their houses neat and tidy incentives in the form of house hold articles worth of Rs.150/- to each selected beneficiaries is given during Gandhi Jayanthi week every year. An amount of Rs.3.50 lakhs has been proposed to cover 2,330 SC beneficiaries during Eighth Five Year Plan. An amount of Rs.0.95 lakhs has been proposed to cover 632 SC beneficiaries for Annual Plan 1994-95. During 1995-96, an amount of Rs.0.95 lakhs has been proposed to cover 633 beneficiaries.

4. Remarks: Continuing schemes.

Sector: WELFARE OF BACKWARD
CLASSES

Scheme No : 11

Implementing ADIDRAVIDAR
Department : WELFARE

1. Name of Scheme: Purchase, Distribution and Development
of House sites.

(Rs. lakhs)
Total For SCs.

2. i) Actual Expenditure for 1993-94	:	13.64	12.95
ii) Approved Outlay for Annual Plan 1994-95	:	15.00	12.00
iii) Revised Outlay for Annual Plan 1994-95	:	27.80	22.24
iv) Proposed Outlay for Annual Plan 1995-96	:	20.00	16.00

3. Brief Description of the Scheme:

The objective of the scheme is to provide free house sites to SC people and other economically Backward Classes people in the ratio of 80:20 so as to enable them to construct their own houses. An amount of Rs.40.00 lakhs has been proposed to distribute 1000 houses site paitas during Eighth Five Year Plan 1992-97. An amount of Rs.15.00 lakhs has been proposed to

distribute 100 house site pattas during 94-95. An amount of Rs.27.80 lakhs has been proposed to distribute 100 house site pattas for Revised Annual Plan 1994-95. During 1995-96 an amount of Rs.20.00 lakhs has been proposed to cover 100 house site pattas. The increase in outlay is due to payment of compensation.

4. Remarks: Continuing schemes.

Sector: WELFARE OF BACKWARD CLASSES

Scheme No: 12

Implementing Department : ADIDRAVIDAR WELFARE

1. Name of Scheme: Construction and maintenance of Community Halls.

(Rs. lakhs)
Total For SCs.

2. i) Actual Expenditure for 1993-94	:	0.10	0.10
ii) Approved Outlay for Annual Plan 1994-95	:	6.00	6.00
iii) Revised Outlay for Annual Plan 1994-95	:	4.80	4.80
iv) Proposed Outlay for Annual Plan 1995-96	:	7.00	7.00

3. Brief Description of the Scheme:

The objective of the scheme is to construct Community Halls in the Scheduled Caste colonies for the conduct of Social and Religious functions etc. This will also serve as temporary shelter for houseless SC people in the event of natural calamities. The Community Halls after construction will be handed over to the concerned Municipality/Commune Panchayat for up-keep the maintenance. It is also proposed to release grants to Municipality/Commune Panchayat for maintaining the Community Halls, as the Local Bodies suffer with financial constrains to attend the repairs of Community Halls. An amount of Rs.25,00 lakhs has been proposed to construct 25 Community Halls during Eighth Five Year Plan 1992-97.

4. Remarks: Continuing schemes.

Sector: WELFARE OF BACKWARD CLASSES

Scheme No: 13

Implementing Department : ADIDRAVIDAR WELFARE

1. Name of Scheme: Free Distribution of improved modern tools, implements and plant protection equipments to SC and other economically backward class people.

	(Rs. lakhs)	
	Total	For SCs.
2. i) Actual Expenditure for 1993-94	: 7.44	5.96
ii) Approved Outlay for Annual Plan 1994-95	: 10.00	8.15
iii) Revised Outlay for Annual Plan 1994-95	: 12.00	9.60
iv) Proposed Outlay for Annual Plan 1995-96	: 10.00	8.00

3. Brief Description of the Scheme:

The scheme provides for free distribution of Agricultural implements like spades, ploughs etc. and power sprayers and tools like barber tools, press boxes etc, to poor SC and OEBC people to improve their economic conditions. An amount of Rs.30.00 lakhs has been proposed to distribute tools and implements to 1,500 artisans during Eighth Five Year Plan 1992-97. An amount of Rs.12.00 lakhs has been proposed in R.E 1994-95 to distribute tools and implements to 300 artisans. An amount of Rs.11.00 lakhs has been proposed to cover 300 artisans for Annual Plan 1995-96.

4. Remarks: Continuing schemes.

Sector: WELFARE OF BACKWARD CLASSES

Scheme No: 14

Implementing Department: ADIDRAVIDAR WELFARE

1. Name of Scheme: Grant in aid to local bodies for construction of houses for Scavengers and sweepers.

	(Rs. lakhs)	
	Total	For SCs.
2. i) Actual Expenditure for 1993-94	: 1.21	1.21
ii) Approved Outlay for Annual Plan 1994-95	: 3.00	3.00
iii) Revised Outlay for Annual Plan 1994-95	: 2.10	2.10
iv) Proposed Outlay for Annual Plan 1995-96	: 3.00	3.00

3. Brief Description of the Scheme:

The scheme aims at releasing of grant in aid to local bodies for construction of quarters for Scavengers and Sweepers in SC habitations. An amount of Rs.15.00 lakhs has been proposed to construct 10 quarters for Eighth Five Year Plan 1992-97.

4. Remarks: Continuing schemes.

Sector: WELFARE OF BACKWARD CLASSES

Scheme No: 15

Implementing Department: ADIDRAVIDAR WELFARE

1. Name of Scheme: Grant-in-aid to local bodies for construction of water borne latrine and provision of toilet facilities to SC colonies.

(Rs. lakhs) Total For SCs.

2. i) Actual Expenditure for 1993-94	:	7.95	7.95
ii) Approved Outlay for Annual Plan 1994-95	:	6.00	6.00
iii) Revised Outlay for Annual Plan 1994-95	:	3.00	3.00
iv) Proposed Outlay for Annual Plan 1995-96	:	6.00	6.00

3. Brief Description of the Scheme:

The aim of the scheme is to release grant-in-aid to local bodies for providing waterborne latrines in Scheduled Caste colonies to facilitate the SC people to keep them in hygienic conditions.

4. Remarks: Continuing schemes.

Sector: WELFARE OF BACKWARD CLASSES

Scheme No: 16

Implementing Department: ADIDRAVIDAR WELFARE

1. Name of Scheme: Grant-in-aid to PSCDC/local bodies for providing civic amenities in SC colonies.

(Rs. lakhs) Total For SCs.

2. i) Actual Expenditure for 1993-94	:	19.95	19.95
ii) Approved Outlay for Annual Plan 1994-95	:	20.00	20.00
iii) Revised Outlay for Annual Plan 1994-95	:	22.98	22.98
iv) Proposed Outlay for Annual Plan 1995-96	:	24.00	24.00

3. Brief Description of the Scheme:

The aim of the scheme is to release grant-in-aid to local bodies for providing civic amenities such as roads, water supply side drains, filling up of low lying areas, payment of electricity consumption charges on street lights etc. to Scheduled Caste colonies. An amount of Rs.34.83 lakhs has been proposed for Eighth Five Year Plan 1992-97. It is proposed to execute civic works through the local bodies, Commune Panchayats, D.R.D.A., Housing Boards etc. It is also proposed to install colour T.V. set, so as to educate the village folk on current events and learn from Agricultural programmes of the media.

4. Remarks: Continuing schemes.

Sector: WELFARE OF BACKWARD
CLASSES

Scheme No: 17

Implementing ADIDRAVIDAR
Department : WELFARE

1. Name of Scheme: Financial assistance to perform marriages
of SC poor brides.

(Rs. lakhs)
Total For SCs.

2. i) Actual Expenditure for 1993-94	:	9.90	9.90
ii) Approved Outlay for Annual Plan 1994-95	:	14.00	14.00
iii) Revised Outlay for Annual Plan 1994-95	:	14.00	14.00
iv) Proposed Outlay for Annual Plan 1995-96	:	15.00	15.00

3. Brief Description of the Scheme:

Providing financial assistance of Rs.5,000/- to each SC poor brides were parents annual income not exceeds Rs.6,400/- for performing their marriages to mitigate the financial hardship. An amount of Rs.7.25 lakhs has been proposed to benefit 145 SC poor brides during Eighth Five Year Plan 1992-97. An amount of Rs.14.00 lakhs has been proposed to benefit 280 SC poor brides for Annual Plan 1994-95. An amount of Rs.15.00 lakhs has been proposed to cover 300 beneficiaries for Annual Plan 1995-96.

4. Remarks: Continuing schemes.

Sector: WELFARE OF BACKWARD
CLASSES

Scheme No: 18

Implementing ADIDRAVIDAR
Department : WELFARE

1. Name of Scheme: Financial assistance to SC poor pregnant
and lactating women.

(Rs. lakhs)
Total For SCs.

2. i) Actual Expenditure for 1993-94	:	0.03	0.03
ii) Approved Outlay for Annual Plan 1994-95	:	0.20	0.20
iii) Revised Outlay for Annual Plan 1994-95	:	0.35	0.35
iv) Proposed Outlay for Annual Plan 1995-96	:	0.50	0.50

3. Brief Description of the Scheme:

Providing financial assistance of Rs.200/- in lump sum to poor SC pregnant/lactating women for incurring expenditure for pre/post natal care treatment etc. An amount of Rs.0.35 lakhs has been proposed to benefit 310 SC lactating women in Revised Annual Plan 1994-95. An amount of Rs.0.50 lakhs has been proposed to cover 250 SC lactating women for Annual Plan 1995-96.

4. Remarks: Continuing schemes.

Sector: WELFARE OF BACKWARD CLASSES

Scheme No: 19

Implementing ADIDRAVIDAR
Department: WELFARE

1. Name of Scheme: Financial assistance to the parent of unemployed SC graduates, Post-graduates and Diploma holders (3-years course)

		(Rs. lakhs)	
		Total	For SCs.
2. i) Actual Expenditure for 1993-94	:	--	--
ii) Approved Outlay for Annual Plan 1994-95	:	0.10	0.10
iii) Revised Outlay for Annual Plan 1994-95	:	0.01	0.01
iv) Proposed Outlay for Annual Plan 1995-96	:	0.10	0.10

3. Brief Description of the Scheme:

It is proposed to provide financial assistance to the parents of any one of the unemployed graduates, who registered their names in the Employment Exchange in order to mitigate the financial hardship experienced by them due to their son/daughter's unemployment. The combined annual income of the parent should not exceed Rs.6,400/- they will be given Rs.200/- per month.

4. Remarks: Continuing schemes.

Sector: WELFARE OF BACKWARD CLASSES

Scheme No: 20

Implementing ADIDRAVIDAR
Department: WELFARE

1. Name of Scheme: Scheduled caste Agricultural labourers development scheme.

		(Rs. lakhs)	
		Total	For SCs.
2. i) Actual Expenditure for 1993-94	:	-	-
ii) Approved Outlay for Annual Plan 1994-95	:	0.10	0.10
iii) Revised Outlay for Annual Plan 1994-95	:	0.01	0.01
iv) Proposed Outlay for Annual Plan 1995-96	:	0.01	0.01

3. Brief Description of the Scheme:

In general the living conditions of the SC Agricultural labourers are very poor inspite of the efforts taken by the Government in order to lift up the SC Agricultural labourers in economic and socio front. It is proposed to purchase and provide 1/2 acre of wet land or 1 acre of dry land at the case may be for agricultural purpose so as to enable them to enhance the status of their livelihood. An amount of 0.01 lakhs has been proposed during 1995-96 as token provision for want of rules.

4. Remarks: Continuing schemes.

Sector: WELFARE OF BACKWARD CLASSES

Scheme No: 21

Implementing Department : ADIDRAVIDAR WELFARE

1. Name of Scheme: Scheduled Caste students promotive scheme for higher studies.

	(Rs. lakhs)	
	Total	For SCs.
2. i) Actual Expenditure for 1993-94	-	-
ii) Approved Outlay for Annual Plan 1994-95	0.10	0.10
iii) Revised Outlay for Annual Plan 1994-95	0.01	0.01
iv) Proposed Outlay for Annual Plan 1995-96	0.01	0.01

3. Brief Description of the Scheme:

Provision of financial/Academic assistance to the SC students who prosecute higher studies (Degree, Diploma, Post Graduates) and professional courses without break/drop out. A token provision of Rs.0.01 has been provided in R.E for want of approval of Government.

4. Remarks: Continuing schemes.

Sector: WELFARE OF BACKWARD CLASSES

Scheme No: 22

Implementing Department : ADIDRAVIDAR WELFARE

1. Name of Scheme: Opening and maintenance of Hostels for Economically Backward classes students.

	(Rs. lakhs)	
	Total	
2. i) Actual Expenditure for 1993-94	-	-
ii) Approved Outlay for Annual Plan 1994-95	1.00	1.00
iii) Revised Outlay for Annual Plan 1994-95	0.01	0.01
iv) Proposed Outlay for Annual Plan 1995-96	0.01	0.01

3. Brief Description of the Scheme:

To provide hostel facilities (i.e) lodging and boarding to OEBC students. Opening of Hostels for the School/College going B.C. students.

4. Remarks: New scheme.

Sector: WELFARE OF BACKWARD
CLASSES

Scheme No: 23

Implementing SOCIAL
Department : WELFARE

1. Name of Scheme: Programme for the development of
Backward class people.

		(Rs. lakhs)
		Total
2. i)	Actual Expenditure for 1993-94	-
ii)	Approved Outlay for Annual Plan 1994-95	-
iii)	Revised Outlay for Annual Plan 1994-95	-
iv)	Proposed Outlay for Annual Plan 1995-96	51.94

3. Brief Description of the Scheme:

The aim of the scheme is to provide Socio-Economic status for Backward Classes People. It is proposed to provide various facilities for the welfare programmes and their development. Financial assistance will be given to people belongs to Backward Classes for income generating schemes.

4. Remarks: New scheme.

Sector: WELFARE OF BACKWARD
CLASSES

Scheme No: 24

Implementing SOCIAL
Department : WELFARE

1. Name of Scheme: Hostels for Backward classes Boys
and Girls.

		(Rs. lakhs)
		Total
2. i)	Actual Expenditure for 1993-94	-
ii)	Approved Outlay for Annual Plan 1994-95	-
iii)	Revised Outlay for Annual Plan 1994-95	-
iv)	Proposed Outlay for Annual Plan 1995-96	10.00

3. Brief Description of the Scheme:

The aim of the scheme is to provide hostel facilities (i.e) lodging and boarding to B.C. Boys and Girls. It is proposed to open 5 new hostels in all the four regions of Pondicherry during 1995-96.

4. Remarks: New scheme.

LABOUR AND LABOUR WELFARE

During the eighth five year plan 1992-97, a target of 6 I.T.Is with an intake capacity of 2350 candidates has been proposed under Craftsman Training Scheme. During the Annual Plan 1993-94 as against the target of 584 trainees under Craftsmen training scheme the achievement was 936 trainees. During the current plan period 1994-95, the proposed target of 936 trainees would be achieved. For the Annual Plan period 1995-96 also, the target proposed is 936 trainees.

Under the Apprenticeship Training Scheme, 1500 training places/trainees are fixed as target for the eighth five year plan 1992-97. During the Annual Plan 1993-94, 324 apprentices were given training in various trades against the target of 350. For the Annual Plan period 1994-95, 350 apprentices are targeted and the same would be achieved. It is proposed to give training to 350 apprentices during 1995-96.

Two Employment Exchange, one at Pondicherry and another Sub-Employment Exchange at Karaikal are functioning. During the year 93-94, 235 candidates were registered under self employment programme and 7114 candidates have been registered in the Employment Exchange. For the year 1994-95, 300 candidates are to be registered under self-employment programme and 7000 candidates are to be registered.

The same target of 300 candidates under self-employment and 7000 candidates for registration is proposed for 1995-96 also.

As proposed in eighth five year plan, 11 rural Welfare centres are functioning in the U.T. Free noon meal is provided to the children of 3-5 age group in all the Rural Labour Welfare Centres. Women folk residing in the respective localities are being given training in Handicrafts like embroidery, needle work, cutting & tailoring etc. in the Rural Labour Welfare Centres.

During 93-94, 12310 villages inspections were conducted by the enforcement machinery for implementation of various labour laws under minimum wages Act as against the target of 10,000. For the year 1994-95, the target is 10,000 which will be achieved. For 1995-96, the target proposed is 10,000.

An employment Vocational Guidance Unit career study centre is to be started from this year 1994-95 with a view to help the unemployed persons by providing assistance in solving problems relating to choices of career, occupational change and adjustments.

During the year 1995-96, it is proposed to start a special Employment Exchange for P.H to look after the cases of P.H registrants and other activities like promoting job avenues, canvassing with the public and private sector employees to promote the placement of P.H. candidates.

This new scheme is proposed, according to the instruction issued by the Ministry of Welfare, Government of India with sharable assistance from Government of India and U.T. at the ratio of 80% - 20%.

During 1995-96 an I.T.I will be set up in Rural area.

OUTLAY AT A GLANCE

Sectors: LABOUR & EMPLOYMENT

Total No. of Schemes: 26

(Rs. lakhs)

Eighth Plan 1992-97 Approved Outlay	:	347.00
Annual Plan 1993-94 Actual Expenditure	:	70.87
Annual Plan 1994-95 Approved Outlay	:	124.00
Annual Plan 1994-95 Revised Outlay	:	106.45
Annual Plan 1995-96 Proposed Outlay	:	179.31

(Rs.lakhs)

Sl. No.	Name of Scheme	1994-95		1995-96
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Strengthening of the Conciliation Machinery, Pondicherry.	0.50	--	3.50
2.	Strengthening of Industrial Hygiene and Occupational Health Unit.	1.00	2.00	3.00
3.	Expansion of Factory Inspection Service.	0.55	--	6.00
4.	Major Accident Hazard Control Programme.	0.35	--	6.00
5.	Strengthening of Enforcement Machinery for implementation of various Labour Laws.	0.99	0.84	4.00
6.	Expansion of Rural Labour welfare Centre.	3.10	2.42	3.39
7.	Strengthening of Enforcement Machinery and setting up of Agricultural Labour Cell, Karaikal.	1.05	0.60	8.00
8.	Strengthening of the Directorate of Employment and Training Pondicherry.	1.00	1.75	1.00
	Strengthening of sub-employment Exchange, Karaikal.	0.55	0.30	1.20
9.	Strengthening of employment Exchange and Promotion of Self Employment, Pondicherry	3.90	2.50	11.60

11. Strengthening of Special Cell for SC/ST/PH/XSM/Minority Registrants, Pondicherry.	0.30	--	1.50
12. Expansion of Govt. I.T.I. for Men, Pondicherry.	15.50	12.07	17.50
13. Expansion of Govt. I.T.I. for Women, Pondicherry	20.10	11.18	30.49
14. Expansion of Govt. I.T.I., Karaikal.	12.26	14.47	13.80
15. Establishment of Govt. I.T.I. for Women, Karaikal.	22.09	22.09	13.77
16. Apprenticeship Training Scheme.	2.92	1.42	4.11
17. Basic Training Scheme	2.94	1.92	2.47
18. Grant-in-aid to Franco Indian Vocational Training Institute.	1.25	1.25	1.25
19. World Bank Project of Equipment Modernisation in I.T.I., Karaikal.	17.60	17.60	8.16
20. Setting up of University Employment Information Guidance Bureau at Pondicherry University.	0.45	0.25	1.80
21. Establishment of Computerised Information Centre at the Inspectorate of Factories, Pondicherry.	0.70	--	3.00
22. Setting up of IIT at Mahe.	11.10	13.79	15.61
23. Setting up of IIT at Yanam.	3.05	--	0.01
24. Employment Vocational Guidance Unit and Career Study Centre.	0.75	--	2.10
25. Setting up of Special Employment Exchange for Physically Handicapped.	--	--	1.55
26. Setting up of an I.T.I. at Rural area in U.T. of Pondicherry.	--	--	15.00

124.00	106.45	179.81
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Scheme No: 1

Sector: LABOUR & LABOUR WELFARE

Implementing
Department : LABOUR

1. Name of Scheme: Strengtnening of Internal Record
Wing of Conciliation Machinery, Pondicherry.

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94 : Nil
ii) Approved Outlay for Annual Plan 1994-95 : 0.50
iii) Revised Outlay for Annual Plan 1994-95 : --
iv) Proposed Outlay for Annual Plan 1995-96 : 3.50

3. Brief Description of the Scheme:

The Scheme "Strengthening of Conciliation Machinery" is proposed with the main object of effective implementation of the provisions of the Industrial Disputes Act, 1947. Further more the growth of Industries in and around the Pondicherry Region has increased manifold during the past one decade. In order to expedite redressal of the grievances arising out of industrial disputes between the workmen and the management, some of the posts have to be created under the scheme.

4. Remarks:

The following new posts have been proposed to be created under the scheme "Strengthening of the conciliation Machinery, Pondicherry".

- | | |
|------------------------------|----------|
| 1. Asst. Inspector of Labour | - 1 Post |
| 2. Upper Division Clerk | - 1 " |
| 3. Lower Division clerk | - 1 " |
| 4. Driver (LMV) | - 1 " |
| 5. Peon | - 1 " |

Furniture items have to be purchased for the above technical and ministerial staff. one 4 wheeler has to be purchased for implementing the above scheme for which an amount of Rs.3.50 lakhs have been included.

Scheme No: 2

Sector: LABOUR AND LABOUR WELFARE Implementing
Department : LABOUR

1. Name of Scheme: Industrial Hygiene and occupational Health Unit.

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94 : 1.76
ii) Approved Outlay for Annual Plan 1994-95 : 1.00
iii) Revised Outlay for Annual Plan 1994-95 : 2.00
iv) Proposed Outlay for Annual Plan 1995-96 : 3.00

3. Brief Description of the Scheme:

The scheme is intended to protect the Safety and Health of Industrial workers who are exposed to Hazardous operation and process in the present context of Industrial expansion. The scheme is a continuing one since 5th Plan.

4. Remarks:

Purchase of chairs for furnishing the auditorium.

Scheme No: 3

Sector: LABOUR AND LABOUR WELFARE Implementing
Department : LABOUR

1. Name of Scheme: Expansion of factory inspection service.

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94 : --
ii) Approved Outlay for Annual Plan 1994-95 : 0.55
iii) Revised Outlay for Annual Plan 1994-95 : --
iv) Proposed Outlay for Annual Plan 1995-96 : 6.00

3. Brief Description of the Scheme:

During the 7th plan period an Industrial Safety Training Cell was set up in head quarters of this Union Territory of Pondicherry to cater to the needs of the Factories located in Pondicherry region. It is proposed to extend the scheme to the outlying regions of this Union Territory of Pondicherry namely Karaikal and Yanam. Industrial growth in the above area will be very much significant in the near future. The recent amendments to the factories Act lay emphasis on the duties of occupiers and workers relating to imparting of knowledge of safety and health for the management and Labour.

Hence, it is felt that constant dissemination of knowledge on safety and training for the workers of all levels of management are very much necessary and it plays a vital role in reduction of accidents and improvement of general standards of Hygienic and health in working environment. The Factory Inspection Service is proposed to be expanded to the Yanam and Karaikal regions during 1994-95 in order to cater to the needs of the Industrial community in the said region.

4. Remarks : Continuing scheme

Scheme No: 4

Sector: LABOUR AND LABOUR WELFARE

Implementing

Department : LABOUR

1. Name of Scheme: Major Accident Hazard Control Programme.

	(Rs. lakhs)
	Total
2.i) Actual Expenditure for 1993-94	: --
ii) Approved Outlay for Annual Plan 1994-95	: 0.35
iii) Revised Outlay for Annual Plan 1994-95	: ---
iv) Proposed Outlay for Annual Plan 1995-96	: 6.00

3. Brief Description of the Scheme:

After Bhopal tragedy, Major Accident Hazard Control and Techniques of Inspection has always been the serious concern of Government of India. New regulations are also on the anvil for formulating major hazards and containing it to minimum loss of life and property. Major hazards are mainly due to failure of storage vessels, cisterns and equipments in factories and installations holding hazardous and toxic substances or chemicals. The stability and reliability of these vessels, equipments and containers depend on periodic testing examination and maintenance. In this context it is proposed to test all the pressure vessels, containers equipments and storage vessels of toxic substances in all Factories so as to cover possible major Hazards.

There are about 500 pressure plant and storage vessel in this Union Territory of Pondicherry. As this is a concern of great importance, it is proposed to establish a cell in this Inspectorate to carry out the examinations, testing containers and equipments in Factories which are storing/Processing hazardous/toxic substances/Chemicals under different operating parameters.

4. Remarks: --

Scheme No: 5

Sector: LABOUR AND LABOUR WELFARE

Implementing
Department : LABOUR

1. Name of Scheme: Strengthening of Enforcement machinery and implementation of various Labour Laws at Pondicherry.

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94	: 0.84
ii) Approved Outlay for Annual Plan 1994-95	: 0.99
iii) Revised Outlay for Annual Plan 1994-95	: 0.84
iv) Proposed Outlay for Annual Plan 1995-96	: 4.00

3. Brief Description of the Scheme:

The scheme is meant to strengthen the Labour Enforcement Machinery and implementation of various Labour Laws under this scheme. It is proposed to inspect 182 villages and 10,000 shops and establishments during the year 1994-95 and 1995-96.

4. Remarks:

- i) Creation of 14 new posts.
- ii) Purchase of 2 mopeds.
- iii) Purchase of furniture.

Scheme No: 6

Sector: LABOUR AND LABOUR WELFARE

Implementing
Department : LABOUR

1. Name of Scheme: Expansion of Rural Labour Welfare Centre.

	(Rs. Lakhs)	
	Total	SCs.
i) Actual Expenditure for 1993-94	0.40	1.00
ii) Approved Outlay for Annual Plan 1994-95	3.10	1.70
iii) Revised Outlay for Annual Plan 1994-95	2.42	1.21
iv) Proposed Outlay for Annual Plan 1995-96	3.39	2.00

3. Brief Description of the Scheme:

To teach/train women folk of the workers family in Handicrafts like cutting, doll making etc., to supplement their income. Free noon-meal is provided to the children of 3-6 age group as per approved diet scale under the scheme.

4. Remarks: -

Scheme No: 7

Sector: LABOUR AND LABOUR WELFARE

Implementing
Department : LABOUR

1. Name of Scheme: Strengthening of enforcement machinery and setting up of Agricultural Labour Cell, Karaikal.

	(Rs. Lakhs)	
	Total	
i) Actual Expenditure for 1993-94	-	
ii) Approved Outlay for Annual Plan 1994-95	1.05	
iii) Revised Outlay for Annual Plan 1994-95	0.60	
iv) Proposed Outlay for Annual Plan 1995-96	6.00	

3. Brief Description of the Scheme:

Enforcement of various Labour Laws and covering of all villages under the minimum wages Act.

4. Remarks: -

Scheme No: 8

Sector: LABOUR AND LABOUR WELFARE Implementing
Department : LABOUR

1. Name of Scheme: Strengthening of the Directorate
of Employment and Training.

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94 : 0.60
ii) Approved Outlay for Annual Plan 1994-95 : 1.00
iii) Revised Outlay for Annual Plan 1994-95 : 1.75
iv) Proposed Outlay for Annual Plan 1995-96 : 1.00

3. Brief Description of the Scheme:

To meet the increasing trend in the employment and training. The Directorate has to be strengthened with additional staff.

4. Remarks: -

Scheme No: 9

Sector: LABOUR AND LABOUR WELFARE Implementing
Department : LABOUR

1. Name of Scheme: Strengthening of sub-employment
exchange, Karaikal.

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94 : 0.10
ii) Approved Outlay for Annual Plan 1994-95 : 0.50
iii) Revised Outlay for Annual Plan 1994-95 : 0.80
iv) Proposed Outlay for Annual Plan 1995-96 : 1.20

3. Brief Description of the Scheme:

Rendering of employment services to special types of candidates (i.e.) SC/ST/PH/XSM. Collection of particulars for employment market information and motivation of youth for self-employment.

4. Remarks: -

Scheme No: 10

Sector: LABOUR AND LABOUR WELFARE

Implementing
Department : LABOUR

1. Name of Scheme: Strengthening of Employment
Exchange and Promotion of Self
Employment.

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94	: 0.80
ii) Approved outlay for Annual Plan 1994-95	: 3.90
iii) Revised Outlay for Annual Plan 1994-95	: 2.50
iv) Proposed Outlay for Annual Plan 1995-96	: 11.60

3. Brief Description of the Scheme:

The present functions of the Employment Exchange has to be strengthened with subject reference to the enforcement aspects and promotion of self employment to eradicate unemployment situation in addition. The unabated growth of the educated unemployed youth will also have to be properly taken care of by providing them proper information guidance, counselling etc. It is therefore proposed that a kind of public relations cell is also to function by means of this strengthening. With all the persuasion the E.M.I. programme, collection of statistics and enforcement of the Government instructions in respect of recruitment through the Employment Exchange have taken a secondary growth because of lack of co-operation from the aspects. Therefore a combined effort has to be attempted to educate the public about the functions of the Employment Exchange importance of Employment Market Information Programme, recruitment through the Employment Exchange, etc. self Employment Programme has also to be persuaded more vigorously. Since the success of the self employment programme depends largely on co-operation given by the financial institutions and attitude of the registrants, this activity needs to be augmented. It is therefore proposed to have an exclusive officer to be incharge of enforcement of Employment Market Information Act compilation of E.M.I. Public relation and self employment. Six months salary for the posts to be created is provided for Budget Estimate 1995-96.

4. Remarks: Nil.

Scheme No: 11

Sector: LABOUR AND LABOUR WELFARE

Implementing
Department : LABOUR

1. Name of Scheme: Strengthening of special cell for SC/ST/Ex-serviceman/PH and Minority community registrants, Pondicherry.

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94 : Nil
ii) Approved Outlay for Annual Plan 1994-95 : 0.30
iii) Revised Outlay for Annual Plan 1994-95 : Nil
iv) Proposed Outlay for Annual Plan 1995-96 : 1.50

3. Brief Description of the Scheme:

In accordance with the policy of the Government and guidelines issued by the Government in time to time, a special cell has already been set up and functioning since the sixth Five Year Plan. It is now proposed to expand the activities of the above cell for providing employment counselling and vocational guidance, submissions and placement of those categories of registrants. Special effort is also to be made to take extra care in respect of the Physically Handicapped candidates.

4. Remarks: During 1995-96, 8 new posts will be created.

Scheme No: 12

Sector: LABOUR AND LABOUR

Implementing
Department : LABOUR

1. Name of Scheme: Expansion of Government ITI for Men, Pondicherry.

(Rs. lakhs)
Total SCs.

2. i) Actual Expenditure for 1993-94 : 9.19 1.72
ii) Approved Outlay for Annual Plan 1994-95 : 15.50 2.00
iii) Revised Outlay for Annual Plan 1994-95 : 12.07 2.00
iv) Proposed Outlay for Annual Plan 1995-96 : 17.50 6.50

3. Brief Description of the Scheme:

To train up educated youths for employment in industries as well as for self employment under the Craftsman Training Scheme of the Government of India.

Sl.No.	Year	Expenditure	Physical Target	Description
1.	92-93	10.77	276	
2.	93-94	10.78	308	
3.	94-95	12.00	308	The following posts have been cleared by the work study group and to be filled during 1994-95.
a)	Craft Instructor	...	3 Posts	for Mason, Carpenter & Wireman trades.
b)	P.E.T.	...	1 Post	
c)	Pharmacist	...	1 Post	
				The following post to be created and filled in Govt. ITI for Men to improve the training schore is per syllabus of DGET Rules.
	1. JAC	...	1 Post	2. U.D.C. 1 Post
	3. C.I.	...	3 Posts	4. Pharm 1 Post
	5. Driver	...	1 Post	5. Sanitary/A.. 1 Post
	7. W/shop Attendant	..	1	7. Garconer ... 1 Post
d)	1995-96	31.00	356 Trainees	Introduction of (three) New trades.
	1. Plastic processing Operator		1 Unit	16 trainees
	2. Welder		1 Unit	16 trainees
	3. Phototype Setter and Desk Top Publishing Operator		1 Unit	16 trainees
	PATTERN OF ASSISTANCE REQUIRED			
	1. 1 Craft Instructor for each trade essential			
	2. Machinery & Equipments as per the DGET Syllabus			
	BUILDING			
	Construction of one additional Workshop			
	Administrative Block, Computer Block and Compound Walls.			

4. Remarks: --

Scheme No. 13

Sector: LABOUR & LABOUR WELFARE

Implementing
Department : LABOUR

1. Name of Scheme: Expansion of Govt. I.T.I for Women, Pondicherry

		(Rs. lakhs)	
		Total	SCs.
2. i)	Actual Expenditure for 1993-94	7.47	0.77
	ii) Approved Outlay for Annual Plan 1994-95	20.10	4.75
	iii) Revised Outlay for Annual Plan 1994-95	11.18	1.36
	iv) Proposed Outlay for Annual Plan 1995-96	30.49	11.00

3. Brief Description of the Scheme:

Imparting Industrial Training exclusively for women candidates. During 1994-95, 120 Trainees will be covered. During 1995-96, 148 candidates will be covered under training programme. It is also proposed to start a new I.T.I. at Nattapakkam.

4. Remarks: During 1995-96, 23 new posts will be created.

Scheme No. 14

Sector: LABOUR & LABOUR WELFARE Implementing
Department : LABOUR

1. Name of Scheme: Expansion of Govt. I.T.I (Men)

	(Rs. Lakhs)	
	Total	SCs.
2. i) Actual Expenditure for 1993-94	10.96	-
ii) Approved Outlay for Annual Plan 1994-95	12.26	2.50
iii) Revised Outlay for Annual Plan 1994-95	14.47	2.50
iv) Proposed Outlay for Annual Plan 1995-96	13.80	4.50

3. Brief Description of the Scheme:

The craftsman training scheme is being implemented

i) to ensure a steady flow of skilled workers in different trades for the Indian Industry.

ii) to reduce unemployment among the educated youth by equipping them for Industrial employment.

iii) to raise the quality and quantity of industrial production by providing systematic training.

iv) This Institute, a pioneer of its kind in the Union Territory was established in the year 1968 with a view to cater the growing need for skilled workers in this Karaikal Region.

Under the Plan Scheme, 64 trainees have undergone training during the year 1993.

4. Remarks: --

Scheme No. 15

Sector: LABOUR AND LABOUR WELFARE

Implementing
Department: LABOUR

1. Name of Scheme: Establishment of Women I.T.I., Karaikal

	(Rs. Lakhs)	
	Total	SCs.
2. (i) Actual Expenditure for 1993-94	26.91	--
ii) Approved Outlay for Annual Plan 1994-95	32.09	4.46
iii) Revised Outlay for Annual Plan 1994-95	22.06	4.46
iv) Proposed Outlay for Annual Plan 1995-96	18.77	5.10

3. Brief Description of the Scheme:

The train up educated women for employment in industries as well as for self employment under Craftsman Training Scheme in this Govt. I.T.I for women has been set up taking into consideration the growing needs of the industries and demand from public.

At present, the Govt. I.T.I for Women, T.R. Pattanam, Karaikal is offering training facilities in 4 different trades viz. 1. Data preparation & Computer Software 2. Cutting and Tailoring 3. Daman Civil and 4. Electronic Mechanic under plan schemes with a view to expand the training opportunities to the youth in Karaikal region.

It is proposed to start one more new trade in "Secretarial Practice" during 1995-96.

4. Remarks: 13 new posts will be created during 1995-96 and one mobile TVS XL will be procured.

Scheme No. 16

Sector: LABOUR AND LABOUR WELFARE

Implementing
Department: LABOUR

1. Name of Scheme: Apprenticeship Training Scheme.

	(Rs. Lakhs)	
	Total	SCs.
2. i) Actual Expenditure for 1993-94	1.05	0.21
ii) Approved Outlay for Annual Plan 1994-95	2.92	1.08
iii) Revised Outlay for Annual Plan 1994-95	1.43	0.59
iv) Proposed Outlay for Annual Plan 1995-96	3.11	2.29

3. Brief Description of the Scheme:

The Apprenticeship Training Scheme deals with imparting training to the educated unemployed youths.

Under this Scheme, the candidates who have completed their course in various trades in the Government Industrial Training Institutes situated in this Union Territory of Pondicherry are given Apprenticeship training. Training places are located in various Government/Private Establishments in Pondicherry and Karaikal in various trades and I.T.I. holders are deputed for apprenticeship training to the concerned establishments. Related Instruction classes are arranged periodically and All India Trade Test is conducted for issue of National Apprenticeship Certificate.

As the number of training places in this Union Territory of Pondicherry is not sufficient to accommodate all the I.T.I. holders, some of the willing candidates are sponsored to various Southern Central Establishments such as Bharat Heavy Electricals Limited, Madras Refineries Limited, Madras Fertilizers Limited, Neyveli Lignite Corporation, Dockyard Naval Base Organisation, Sri Bharathi Mills, Swadeshi Cotton Mills, etc. for apprenticeship training. Apart from the stipend paid by the concerned employer, a special allowance of Rs.60/- per month apprentice is being paid by the Government of Pondicherry. A travelling allowance of Rs.25/- is paid as an incentive.

In the Annual Plan 1994-95, proposed Revised Estimate is Rs.1.42 lakhs for the implementation of the scheme and for 1995-96, 4.11 lakhs sought for, so as to conduct the Clerk General Examination for the recruitment of apprentices in various Government Departments.

4. Remarks: --

Scheme No. 17

Sector: LABOUR & LABOUR WELFARE

Implementing
Department : LABOUR

1. Name of Scheme: Basic Training Scheme.

	(Rs. lakhs)
	Total
i) Actual Expenditure for 1993-94	: 0.70
ii) Approved Outlay for Annual Plan 1994-95	: 2.94
iii) Revised Outlay for Annual Plan 1994-95	: 1.92
iv) Proposed Outlay for Annual Plan 1995-96	: 2.47

3. Brief Description of the Scheme: "BASIC TRAINING SCHEME"

At present two Basic Training Centres are functioning. One at Thattanchavady, Pondicherry and another one at Villinur, Pondicherry. Training is being imparted in various trades in both the Basic Training Centres.

Every year 32 trainees complete their training and come out seeking for self-employment.

To develop self-employment potential among women candidates another trade (meant for ladies only) viz. Mechanic (Typewriter) (16 trainees in one batch) had been started during the year 1992-93 and trainees will be paid a stipend of Rs.100/- per month.

4. Remarks: -

Scheme No. 18

Sector: LABOUR AND LABOUR WELFARE

Implementing
Department : LABOUR

1. Name of Scheme: Grant-in-aid to Franco Indian Vocational Training Institute.

		(Rs. Lakhs)	
		Total	
2. i)	Actual Expenditure for 1993-94	:	1.25
	ii) Approved Outlay for Annual Plan 1994-95	:	1.25
	iii) Revised Outlay for Annual Plan 1994-95	:	1.25
	iv) Proposed Outlay for Annual Plan 1995-96	:	1.25

3. Brief Description of the Scheme:

To impart training to the French youth settled in Pondicherry, so as to enable them to find employment both in public and private sectors, as highly skilled technicians and workers in France and other French-Speaking countries. 30% of seats are also reserved for Indian citizens of Pondicherry.

4. Remarks: --

Scheme No. 19

Sector: LABOUR & LABOUR WELFARE

Implementing
Department : LABOUR

1. Name of Scheme: World Bank Scheme of Equipment Modernisation in Govt. I.T.I. (Men) Karaikal.

		(Rs. Lakhs)	
		Total	SCs.
2. i)	Actual Expenditure for 1993-94	:	3.25
	ii) Approved Outlay for Annual Plan 1994-95	:	17.60
	iii) Revised Outlay for Annual Plan 1994-95	:	17.60
	iv) Proposed Outlay for Annual Plan 1995-96	:	8.16

3. Brief Description of the Scheme:

This institute was identified under the schemes

- i) Equipment Modernisation Scheme
- ii) Supply of Audio visual aids.

Under the scheme, modern equipments/Machineries will be procured for the Government I.T.I., (Men) on matching contribution.

4. Remarks: --

Scheme No. 20

Sector: LABOUR AND LABOUR WELFARE

Implementing
Department : LABOUR

1. Name of Scheme: Setting up of University Employment Information Guidance Bureau at Pondicherry University.

(Rs. lakhs)
Total

- 2. i) Actual Expenditure for 1993-94 : Nil
- ii) Approved Outlay for Annual Plan 1994-95 : 0.45
- iii) Revised Outlay for Annual Plan 1994-95 : 0.25
- iv) Proposed Outlay for Annual Plan 1995-96 : 1.80

3. Brief Description of the Scheme:

To provide employment information and guidance to the students and to register for employment assistance for job opportunities. Salaries for a period of 60 months except for the post of LDC are provided in Budget Estimate 1995-96. For the post of L.D.C. 12 months salaries have been provided.

4. Remarks: In addition to the posts already created one post of Junior Employment Officer, one post of Stenographer Gr.III and one post of Sanitary Assistant are proposed to be created during 1995-96.

Scheme No. 21

Sector: LABOUR AND LABOUR WELFARE

Implementing
Department : LABOUR

1. Name of Scheme: Establishment of computerised Information Centre at the Inspectorate of Factories.

(Rs. lakhs)
Total

- 2. i) Actual Expenditure for 1993-94 : -
- ii) Approved Outlay for Annual Plan 1994-95 : 0.70
- iii) Revised Outlay for Annual Plan 1994-95 : -
- iv) Proposed Outlay for Annual Plan 1995-96 : 3.00

3. Brief Description of the Scheme:

It is proposed to create a computerised data system in the factor Inspectorate of Union Territory of Pondicherry for the effective monitoring of the implementation of the safety and health legislation and collection and analysis of statistical data. In addition, the computerised system will be essential for the storage of the following activities.

1. Details of factories in the state including name and address of the factory, Identification No. NIC code; data of Registration, Products; No. of employees; frequency of visits; Accident Dangerous occurrences; Investigations; Enforcement Notices prosecutions etc.

2. The data bases formulated will also help in creating basis information on site date; dangerous chemicals stored, handed and manufactured; particulars of storage vessels; operating temperatures and pressures; safety reports; safety systems emergency plans; list of National specialist in Major Accident Hazard Cont 41 and information on basic and hazardous nature of chemicals (Material Safety Date) Besides a Data Bank having been established at Central Labour Institute, Bombay setting up of a Data/Bank at Pondicherry, would bring this Union Territory in the National net work thereby more information in various safety, health problem in factories could be got without any waste of time. Hence the proposal.

4. Remarks: -

Scheme No. 22

Sector: LABOUR AND LABOUR WELFARE Implementing
Department : LABOUR

1. Name of Scheme: Rajiv Gandhi Government Industrial Training Institute, Mahe.

(Rs. lakhs)
Total

- | | |
|---|-------|
| 2. i) Actual Expenditure for 1993-94 | 3.61 |
| ii) Approved Outlay for Annual Plan 1994-95 | 11.10 |
| iii) Revised Outlay for Annual Plan 1994-95 | 13.79 |
| iv) Proposed Outlay for Annual Plan 1995-96 | 15.61 |

3. Brief Description of the Scheme:

a. Rajiv Gandhi Government Industrial Training Institute, Mahe has been started at Pallore, Mahe region with effect from August 1993 with the introduction of two engineering trades viz., Fitter and D Man Civil with an intake of 16 trainees in each trade.

b. An amount of Rs.8,86,000/- has been proposed in the Revised Outlay for 1994-95 for the implementation of the scheme with a Physical Target of 32. A stipend of Rs.100/- per month is being paid to the trainees of I.T.I. from August 1994. Apart from the stipend, a merit scholarship of Rs.50/- per month is to be paid to 1 trainee in each trade i.e., Fitter/D man Civil.

c. For the Annual Plan 1995-96, an amount of Rs.5,61,000/- has been proposed with a Physical Target of 32 trainees.

4. Remarks: --

Scheme No. 23

Sector: LABOUR AND LABOUR WELFARE Implementing
Department: LABOUR

1. Name of Scheme: Setting up of I.T.I. at Yanam

(Rs. lakhs)
Total SCs.

2. i) Actual Expenditure for 1993-94	:	-	-
ii) Approved Outlay for Annual Plan 1994-95	:	3.05	1.50
iii) Revised Outlay for Annual Plan 1994-95	:	-	-
iv) Proposed Outlay for Annual Plan 1995-96	:	0.01	-

3. Brief Description of the Scheme: An I.T.I. will be set up in Yanam to impart training to the educated youth in Yanam region under the craftsmen training scheme.

4. Remarks: --

Scheme No. 24

Sector: LABOUR AND LABOUR WELFARE Implementing
Department: LABOUR

1. Name of Scheme: Setting up of Employment Vocational
Guidance Unit and Care Study Centre.

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	Nil
ii) Approved Outlay for Annual Plan 1994-95	:	0.75
iii) Revised Outlay for Annual Plan 1994-95	:	Nil
iv) Proposed Outlay for Annual Plan 1995-96	:	2.10

3. Brief Description of the Scheme:

To help and guide to the unemployed persons by providing assistance in solving problems relating to choice of career occupational change and adjustments. In Budget Estimate 1995-96 under salaries only 6 months of salaries are provided.

4. Remarks: --

Scheme No. 25

Sector: LABOUR AND LABOUR WELFARE

Implementing
Department : LABOUR

1. Name of Scheme: Setting up of Special Employment Exchange for the Physically Handicapped.

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	-
ii) Approved Outlay for Annual Plan 1994-95	:	-
iii) Revised Outlay for Annual Plan 1994-95	:	-
iv) Proposed Outlay for Annual Plan 1995-96	:	1.55

3. Brief Description of the Scheme:

To look after the cases of Physically Handicapped registrants and other activities, like promoting job avenues, canvassing with the public and private sector employers to promote the placement of Physically Handicapped candidates Welfare measures of Physically Handicapped candidates placed on self employment and guidance. Salaries for a period of 6 months to the proposed posts are provided in B.E. 1995-96.

4. Remarks: 8 New posts will be created-New Scheme

Scheme No. 26

Sector: LABOUR AND LABOUR WELFARE

Implementing
Department : LABOUR

1. Name of Scheme: Setting up of an I.T.I. at Rural area
in the Union Territory of Pondicherry.

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	-
ii) Approved Outlay for Annual Plan 1994-95	:	-
iii) Revised Outlay for Annual Plan 1994-95	:	-
iv) Proposed Outlay for Annual Plan 1995-96	:	15.00

3. Brief Description of the Scheme:

To train educated youth in craftsman training to meet the needs of fast growing industries and reduce the unemployment among them. 105 persons will be given training in various crafts.

4. Remarks: New Scheme

SOCIAL WELFARE

The various programmes that are operated in this sector are mainly oriented towards protection, Welfare, rehabilitation and upliftment of handicapped persons, women and children; and correctional services are also undertaken. All the new programmes contemplated in the Eighth Plan will be taken up in the course of the year in addition to the existing on-going schemes/programmes.

During 1993-94, ten new inmates each were admitted in the three homes functioning in the Department. Under the physically handicapped programme 314 persons were supplied with prosthetic appliances, 22 persons were imparted training in printing and motor armature winding trades, 228 physically handicapped students were provided with scholarships, 83 blind persons were given braille watches, walking sticks, cooling glasses, 8 couples were awarded incentives for the marriage between normal and disabled persons and 75 persons were given subsidy for setting up of petty shops and trades. Under the programmes for Welfare of Women, a Women's Development Corporation was set up, one widow was given incentive for her marriage, 600 widow's children were given educational allowance. 4184 persons were benefited under old age pension scheme.

During 1994-95, 400 handicapped persons will be given prosthetic appliance, 22 persons will be trained in printing and other trades and in motor armature winding, 250 students will be awarded scholarships, 90 persons will be given subsidy for setting up of petty shops and trades. Women's Development Corporation will undertake employment generation activities. Apart from the existing 2,300 beneficiaries under the scheme Old Age Pension, it is proposed to cover another 1000 beneficiaries who are aged 75 years and above. During 1994-95, The rehabilitation of street children has been given a broader thrust by providing additional funds. The children will be provided shelter, food, clothing and education. It is also proposed to construct exclusive shelter for these children. Necessary funds have also been provided for the construction of Anganwadi centres, Homes and hostels. Provision has also been made for the acquisition of lands for the office complex at Karaikal, Hostel at Karaikal and Service Home for Destitute Women at Pondicherry.

It is proposed to supply of books and note books free of cost to the children of widows, to give marriage allowance to orphan girls and prizes for the Mahila Mandals as additional programmes under the existing schemes. Payment of cash doles to the unemployed handicapped persons has also been included for implementation during 1995-96. As in the past prosthetic appliances are proposed to be distributed to 400 beneficiaries. Financial assistance will be given to 40 totally disabled persons Vocational training will be provided in printing and motor armature winding, manufacture of handicrafts, leather articles, candles, agarbathis etc., at Pondicherry and Karaikal benefitting 60 handicapped persons. Diversification of trades and introduction of new trades will also be taken up during 1995-96. 90 disabled persons will be provided subsidy for setting up of petty shops and trades. Revision of subsidy based on unit cost is also proposed during the year 1995-96. Under the Old Age Pension scheme 6000 beneficiaries will be covered. Grants to voluntary organisations will be released and it is proposed to enhance the quantum of grant-in-aid from Rs.10,000/- to Rs.25,000/- and cover more additional voluntary organisations.

OUTLAY AT A GLANCE

Sector : SOCIAL WELFARE

Total No. of Schemes : 30

(Rs. lakhs)

Eighth Plan 1992-97 Approved Outlay	:	355.00
Annual Plan 1993-94 Actual Expenditure	:	132.94
Annual Plan 1994-95 Approved Outlay	:	190.00
Annual Plan 1994-95 Revised Outlay	:	190.00
Annual Plan 1995-96 Proposed Outlay	:	409.63

(Rs. lakhs)

Sl. No.	Name of Scheme	1994-95		1995-96
		Approved Outlay	Revised Outlay	Proposed Outlay
1	2	3	4	5
1.	Strengthening of Social Welfare Department	5.96	24.15	15.00
2.	Programme Development, Monitoring & Evaluation	2.96	2.50	2.70
3.	Supply of Prosthetic Appliances	4.00	4.00	4.50
4.	Home for Orthopaedically Handicapped Children	6.90	3.99	8.74
5.	Anandarangapillai Government Special School for Visually Handicapped and Home for Deaf and Dumb Children at Karaikal	5.59	6.08	6.89
6.	Vocational Training Centre for P.H.P. in printing and other trades & assistance to Inds. Co-op Printing Society of P.H. persons.	3.00	4.31	3.26
7.	Award of Scholarship to P.H. Students and to the Children of Physically Handicapped Persons.	1.50	2.00	2.00
8.	Welfare Programme for disabled Persons.	5.60	4.42	10.00
9.	M.M.S. to P.H.P. for setting up of Petty Shops.	1.30	1.36	1.50
10.	Payment of financial assistance to totally disabled.	0.96	2.83	3.00

11. Programmes for Welfare of Children	5.00	3.18	5.70
12. Hostel for working Women.	12.80	10.73	4.76
13. Programmes for Welfare of Women	3.00	2.31	5.83
14. Service Home for Destitute Women	3.50	0.82	5.17
15. Old Age Pension	80.53	74.32	100.67
16. Juvenile Home & Special Home for Juvenile Delinquents	2.49	2.45	4.25
17. Women's Dev. Corporation	12.50	12.50	35.00
18. Home for Mentally Retarded	2.78	0.06	2.78
19. Construction of Anganwadi buildings.	1.41	1.75	3.85
20. Women's Welfare Fund	0.50	0.01	0.01
21. Children's Welfare Fund	0.01	0.01	0.01
22. Welfare Fund for Disabled Persons.	0.01	0.01	0.01
23. Observation Home for Juvenile Delinquents	0.16	0.16	0.50
24. Beggar Home	0.25	0.15	0.28
25. Grants to Voluntary Organisations.	3.00	3.60	3.00
26. Scheme for the Welfare of Children in-need of care and protection	22.17	22.17	25.21
27. Rehabilitation centre for Women	0.01	0.01	0.01
28. Prevention and early detection of Handicapped	1.00	0.01	2.00
29. Rehabilitation Centre for Leprosy Patients.	1.10	0.10	1.00
30. Drug Abuse Prevention Programme.	0.01	0.01	1.00
31. Distribution of rice to poor people during emergence condition.	-	-	151.00
Total	190.00	190.00	409.63

Scheme No: 1

Sector : SOCIAL WELFARE

Implementing SOCIAL
Department : WELFARE

1. Name of Scheme : Strengthening of Social Welfare Department.

		(Rs. lakhs)
		Total
2.	i) Actual Expenditure for 1993-94	: 2.82
	ii) Approved Outlay for Annual Plan 1994-95	: 5.96
	iii) Revised Outlay for Annual Plan 1994-95	: 24.15
	iv) Proposed Outlay for Annual Plan 1995-96	: 15.00

3. Brief Description of the Scheme :

To strengthen the Dte. of Social Welfare as well as the sub-offices in the outlying regions by creation of posts, in order to cope with the increased work load, owing to expansion of welfare activities. During Eighth plan period 1992-97, construction of Office Complex in respect of Pondicherry and Karaikal Regions are to be undertaken. Conduct of survey on the percentage of reservation of Backward Classes.

4. Remarks : Continuing Scheme.

Scheme No. : 2

Sector : SOCIAL WELFARE

Implementing SOCIAL
Department : WELFARE

1. Name of Scheme : Programme Development, Monitoring and Evaluation.

		(Rs. lakhs)
		Total
2.	i) Actual Expenditure for 1993-94	: 2.03
	ii) Approved Outlay for Annual Plan 1994-95	: 2.96
	iii) Revised Outlay for Annual Plan 1994-95	: 2.50
	iv) Proposed Outlay for Annual Plan 1995-96	: 2.70

3. Brief Description of the Scheme :

The monitoring cell was setup, in order to supervise the welfare programme of children implemented by the Social Welfare Department.

4. Remarks : Continuing Scheme.

Sector : SOCIAL WELFARE

Implementing SOCIAL
Department : WELFARE

1. Name of Scheme : Supply of Prosthetic Appliances

		(Rs. lakhs)	
		Total	For SCs
2.	i) Actual Expenditure for 1993-94	: 1.41	0.48
	ii) Approved Outlay for Annual Plan 1994-95	: 4.00	0.68
	iii) Revised Outlay for Annual Plan 1994-95	: 4.00	0.68
	iv) Proposed Outlay for Annual Plan 1995-96	: 4.50	0.70

3. Brief Description of the Scheme :

The aim of the scheme is to supply free of cost orthopaedic appliances to the crippled suffering from the Cerebral palsy or Primary Orthopaedic Disabilities. Hearing aids and spectacles are also supplied to those deserving poor disabled patients. It is proposed to operate the scheme by the Social Welfare Department on the recommendations of the Health Department with reference to the nature of assistance to be provided.

4. Remarks : Continuing Scheme.

Scheme No. : 4

Sector : SOCIAL WELFARE

Implementing SOCIAL
Department : WELFARE

1. Name of Scheme : Home for Orthopaedically Handicapped Children

		(Rs. lakhs)	
		Total	For SCs
2.	i) Actual Expenditure for 1993-94	: 6.79	0.35
	ii) Approved Outlay for Annual Plan 1994-95	: 6.90	1.80
	iii) Revised Outlay for Annual Plan 1994-95	: 3.99	0.32
	iv) Proposed Outlay for Annual Plan 1995-96	: 8.74	1.40

3. Brief Description of the Scheme :

Home for Orthopaedically handicapped children are being run at Pondicherry and Karaikal regions. The aim of the scheme is to give education and treatment to physically handicapped children. The inmates are provided with free boarding and lodging. Also it is proposed to open a new home for physically handicapped children at Mahe during 1995-96.

4. Remarks : Continuing Scheme.

Sector : SOCIAL WELFARE

Department : WELFARE

1. Name of Scheme : Anandarangapillai Govt. Special School for visually handicapped and hearing impaired, Pondicherry and Home for deaf and dumb children at Karaikal.

		(Rs. lakhs)	
		Total	For SCs
2.	i) Actual Expenditure for 1993-94	: 7.59	0.40
	ii) Approved Outlay for Annual Plan 1994-95	: 5.59	0.40
	iii) Revised Outlay for Annual Plan 1994-95	: 6.08	0.30
	iv) Proposed Outlay for Annual Plan 1995-96	: 6.89	0.65

3. Brief Description of the Scheme :

The aim of the scheme is to provide free education to the visually handicapped and hearing impaired children upto 10th Standard and provide them training in vocal and instrumental music. The inmates are provided with free boarding and lodging facilities. During VII Five Year Plan 1992-97, it is proposed to construct staff quarters, medical store room, auditorium, hearing aid laboratory and workshop. As a result of expansion activities, it is also proposed to create post due to the development/improvement of the school. Also it is proposed to open a home for deaf and dumb children at Karaikal. Every year 10 new inmates will be admitted in each of home at Pondicherry and Karaikal.

4. Remarks : Continuing Scheme.

Scheme No. : 6

Sector : SOCIAL WELFARE

Implementing SOCIAL
Department : WELFARE

1. Name of Scheme : Vocational training centre for physically handicapped persons in Printing and other trades.

		(Rs. lakhs)	
		Total	For SCs
2.	i) Actual Expenditure for 1993-94	: 5.71	0.32
	ii) Approved Outlay for Annual Plan 1994-95	: 3.00	0.50
	iii) Revised Outlay for Annual Plan 1994-95	: 4.31	0.32
	iv) Proposed Outlay for Annual Plan 1995-96	: 3.26	0.50

3. Brief description of the Scheme :

The aim of the scheme is to provide training to Physically Handicapped persons in Printing, armature winding and other trades. These trainings are being imported to enable them to acquire self-employment opportunities. The duration of the training is one year and the trainees are paid a monthly stipend of Rs.460/- per month. As a diversified course of action various kinds of Vocational Training are proposed in Candle making, manufacture of Crayons, Handicrafts, Leather Garments, Agarbathies, etc., Also it is proposed to provide training in Telephone operating and in Computer.

4. Remarks : Continuing Scheme.

Scheme No. : 7

Sector : SOCIAL WELFARE

Implementing SOCIAL
Department : WELFARE

1. Name of Scheme : Award of Scholarship to the Physically Handicapped Students & to the children of Physically Handicapped persons.

		(Rs. lakhs)	
		Total	For SCs
2.	i) Actual Expenditure for 1993-94	: 1.62	0.14
	ii) Approved Outlay for Annual Plan 1994-95	: 1.50	0.48
	iii) Revised Outlay for Annual Plan 1994-95	: 2.00	0.35
	iv) Proposed Outlay for Annual Plan 1995-96	: 2.00	0.35

3. Brief Description of the Scheme :

The aim of the scheme is to award scholarship to the Physically Handicapped Students studying from 1st Standard to P.G. Level in order to encourage them in the education field.

4. Remarks : Continuing Scheme.

A new component known as grant of scholarship to the children of physically handicapped persons have been included.

Scheme No. : 8

Sector : SOCIAL WELFARE

Implementing SOCIAL
Department : WELFARE

1. Name of Scheme : Welfare Programme for Disabled Persons.

		(Rs. lakhs)	
		Total	For SCs
2.	i) Actual Expenditure for 1993-94	: 4.89	1.08
	ii) Approved Outlay for Annual Plan 1994-95	: 5.60	0.89
	iii) Revised Outlay for Annual Plan 1994-95	: 4.42	0.68
	iv) Proposed Outlay for Annual Plan 1995-96	: 10.00	1.00

3. Brief Description of the Scheme :

To create social awareness about the problems of the handicapped persons and to give impetus to existing welfare and development programme both in Government and Voluntary Sectors.

4. Remarks : Continuing Scheme.

Four new programmes have been included in the scheme.

Scheme No. : 9

Sector : SOCIAL WELFARE

Implementing SOCIAL
Department : WELFARE

1. Name of Scheme : Margin Money Assistance to the Physically Handicapped persons for setting up of petty shops and other trades.

		(Rs. lakhs)	
		Total	For SCs
2.	i) Actual Expenditure for 1993-94	: 0.94	0.25
	ii) Approved Outlay for Annual Plan 1994-95	: 1.30	0.30
	iii) Revised Outlay for Annual Plan 1994-95	: 1.36	0.38
	iv) Proposed Outlay for Annual Plan 1995-96	: 1.50	0.30

3. Brief Description of the Scheme :

The aim of the scheme is to improve the economic status of the physically handicapped persons in the society and their livelihood by providing subsidy so as to enable them to get necessary loan from the Nationalised Banks for setting up of petty shops and other trades. The quantum of margin money will range from Rs.500/- to Rs.6,000/- according to the nature of the trades undertaken by each individual.

4. Remarks : Continuing Scheme.

Scheme No. : 10

Sector : SOCIAL WELFARE

Implementing SOCIAL
Department : WELFARE

1. Name of Scheme : Payment of financial assistance to totally disabled persons.

		(Rs. lakhs)	
		Total	For SCs
2.	i) Actual Expenditure for 1993-94	: 0.26	-
	ii) Approved Outlay for Annual Plan 1994-95	: 0.96	0.28
	iii) Revised Outlay for Annual Plan 1994-95	: 2.63	0.41
	iv) Proposed Outlay for Annual Plan 1995-96	: 3.00	0.70

3. Brief Description of the Scheme :

In the day-to-day life most of the people are experiencing lot of difficulties in feeding and maintaining the totally crippled persons or else they have come to a saturated stage of withering away these disabled persons. In order to help them it is proposed to grant financial assistance at the rate of Rs.150/- per month to the disabled persons for the livelihood.

4. Remarks : Continuing Scheme.

Scheme No. : 11

Sector : SOCIAL WELFARE

Implementing SOCIAL
Department : WELFARE

1. Name of Scheme : Programmes for the welfare of Children.

		(Rs. lakhs)	
		Total	For SCs
2.	i) Actual Expenditure for 1993-94	: 1.92	0.70
	ii) Approved Outlay for Annual Plan 1994-95	: 5.00	0.80
	iii) Revised Outlay for Annual Plan 1994-95	: 3.18	0.48
	iv) Proposed Outlay for Annual Plan 1995-96	: 5.70	0.90

3. Brief Description of the Scheme :

The aim of the scheme is to promote recognition of the fact of various programmes for children. It should be an integral part of socio-economic development plans at the National and International level. The children will be awarded with suitable rewards to recognize their talents.

4. Remarks : Continuing Scheme.

Scheme No. : 12

Sector : SOCIAL WELFARE

Implementing SOCIAL
Department : WELFARE

1. Name of Scheme : Hostel for working women.

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	5.64
ii) Approved Outlay for Annual Plan 1994-95	:	12.80
iii) Revised Outlay for Annual Plan 1994-95	:	10.73
iv) Proposed Outlay for Annual Plan 1995-96	:	4.76

3. Brief Description of the Scheme :

The object of the scheme is to give protection against the exploitation of the working women, who are coming from far-off places and to provide cheap accommodation with comfortable facilities, for which one hostel with 40 inmates at Pondicherry and another hostel at Karaikal with 25 inmates are functioning in a rented building. It is proposed to construct pacca building for the existing hostel at Pondicherry and Karaikal. During 1995-96 it is proposed to open one hostel at Maha.

4. Remarks : Continuing Scheme.

Scheme No. : 13

Sector : SOCIAL WELFARE

Implementing SOCIAL
Department : WELFARE

1. Name of Scheme : Programmes for welfare of women.

(Rs. lakhs)
Total For SCs

2. i) Actual Expenditure for 1993-94	:	2.53	0.31
ii) Approved Outlay for Annual Plan 1994-95	:	3.00	0.48
iii) Revised Outlay for Annual Plan 1994-95	:	2.31	0.22
iv) Proposed Outlay for Annual Plan 1995-96	:	5.83	3.50

3. Brief Description of the Scheme :

The main aim of the scheme is to promote socio economic status of women by bringing among them the awareness about their rights and privileges. Incentives are being given for widow's remarriage and marriage allowance to the widow's daughters. Educational allowance are also granted for the widow's children and young widows. During 1995-96 educational tours to Mathar Sangams and Anganwadi Workers/Helpers will be conducted to bring awareness about woman rights. Introduction of Marriage incentive to departmental staff is in proposal. Expansion of Mangalam Project Phase-II have also been incorporated under this scheme for the upliftment of women.

4. Remarks : Continuing Scheme.

Scheme No. : 14

Sector : SOCIAL WELFARE

Implementing SOCIAL
Department : WELFARE

1. Name of Scheme : Service Home for Destitute Women at
Pondicherry and Karaikal.

		(Rs. lakhs)
		Total
2.	i) Actual Expenditure for 1993-94	: 0.88
	ii) Approved Outlay for Annual Plan 1994-95	: 3.50
	iii) Revised Outlay for Annual Plan 1994-95	: 0.82
	iv) Proposed Outlay for Annual Plan 1995-96	: 5.17

3. Brief Description of the Scheme :

The aim of the scheme is to provide shelter to destitute women and giving education and training in vocational courses. Training in new trades were given to the inmates.

4. Remarks : Continuing Scheme.

Scheme No. : 15

Sector : SOCIAL WELFARE

Implementing SOCIAL
Department : WELFARE

1. Name of Scheme : Old Age Pension.

		(Rs. lakhs)	
		Total	For SCs
2.	i) Actual Expenditure for 1993-94	: 48.51	15.03
	ii) Approved Outlay for Annual Plan 1994-95	: 80.53	19.50
	iii) Revised Outlay for Annual Plan 1994-95	: 74.32	22.20
	iv) Proposed Outlay for Annual Plan 1995-96	: 100.67	20.00

3. Brief Description of the Scheme :

The aim of the scheme is provide financial assistance to the old persons who have attained 75 years of age and above at the rate of Rs.100/- and Rs.60/- for those above 60 years of age for their livelihood. According to the Eight Lok Sabha Report, the Government of India have instructed that pension at the rate of Rs.100/- per month in respect of 20 % of old age population should be given. Accordingly, 5,000 persons who have attained the age of 75 years and above have been proposed to be paid pension at the rate of Rs.100/- per month under this scheme.

4. Remarks : Continuing Scheme.

Sector : SOCIAL WELFARE

Implementing SOCIAL
Department : WELFARE

1. Name of Scheme : Juvenile Home and Special Home for Juvenile
Delinquents

		(Rs. lakhs)	
		Total	For SCs
2.	i) Actual Expenditure for 1993-94	: 2.10	0.15
	ii) Approved Outlay for Annual Plan 1994-95	: 2.49	0.15
	iii) Revised Outlay for Annual Plan 1994-95	: 2.45	0.15
	iv) Proposed Outlay for Annual Plan 1995-96	: 4.25	0.30

3. Brief Description of the Scheme :

To provide custody, protection and treatment to the children committed under Juvenile Justice Act No.6.

4. Remarks : Continuing Scheme.

Sector : SOCIAL WELFARE

Implementing SOCIAL
Department : WELFARE

1. Name of Scheme : Women's Development Corporation.

		(Rs. lakhs)	
		Total	For SCs
2.	i) Actual Expenditure for 1993-94	: 12.97	2.82
	ii) Approved Outlay for Annual Plan 1994-95	: 12.50	2.40
	iii) Revised Outlay for Annual Plan 1994-95	: 12.50	2.40
	iv) Proposed Outlay for Annual Plan 1995-96	: 35.00	7.00

3. Brief Description of the Scheme :

The aim of the scheme is to improve socio economic status of the women by providing training in various trades for self-employment opportunities. After completion of the training, they will be assisted by the Corporation to setup workshop for trades of their own. 100% financial assistance will be given to the Corporation as share capital contribution and managerial assistance.

4. Remarks : Continuing Scheme.

Sector : SOCIAL WELFARE

Scheme No. : 18

Implementing SOCIAL
Department : WELFARE

1. Name of Scheme : Home for mentally retarded.

		(Rs. lakhs)	
		Total	For SCs
2.	i) Actual Expenditure for 1993-94	: 0.02	-
	ii) Approved Outlay for Annual Plan 1994-95	: 2.78	0.45
	iii) Revised Outlay for Annual Plan 1994-95	: 0.06	-
	iv) Proposed Outlay for Annual Plan 1995-96	: 2.78	0.45

3. Brief Description of the Scheme :

The poor parents of the mentally retarded children are experiencing much hard-ship to maintain these children at home and fulfill their needs. It is therefore proposed to start one home for mentally retarded children with a strength of 25 inmates. Free boarding, lodging facilities will be provided to them. The aim of the scheme is to provide medical treatment to the admitted mentally retarded children.

4. Remarks : Continuing Scheme.

Sector : SOCIAL WELFARE

Scheme No. : 19

Implementing SOCIAL
Department : WELFARE

1. Name of Scheme : Construction of Anganwadi Building.

		(Rs. lakhs)	
		Total	For SCs
2.	i) Actual Expenditure for 1993-94	: 0.41	-
	ii) Approved Outlay for Annual Plan 1994-95	: 1.41	0.24
	iii) Revised Outlay for Annual Plan 1994-95	: 1.75	-
	iv) Proposed Outlay for Annual Plan 1995-96	: 3.85	-

3. Brief Description of the Scheme :

Under ICDS Programme 677 Anganwadi Centers are functioning in the rented buildings. An amount of Rs.5.38 lakhs is spent every year for payment of rent. A monthly rent of Rs.25/- is paid to the Anganwadi Centers located in Rural Areas and Rs.125/- is paid to the Anganwadi Centers located in Urban Areas (398 Centers in Rural and 279 in Urban Areas). Though a sizable amount is spent for payment of rent, the rented building do not have adequate basic amenities. In order to avoid this, it is proposed to construct pacca building for 250 Anganwadi Centers, during the Eighth Plan period. The approximate cost of each Anganwadi building is 0.50 lakhs.

4. Remarks: Continuing Scheme.

Sector : SOCIAL WELFARE

Scheme No. : 20

Implementing SOCIAL
Department : WELFARE

1. Name of Scheme : women's welfare fund

		(Rs. lakhs)	
		Total	for SCs
2.	i) Actual Expenditure for 1993-94	-	-
	ii) Approved Outlay for Annual Plan 1994-95	0.50	0.10
	iii) Revised Outlay for Annual Plan 1994-95	0.01	-
	iv) Proposed Outlay for Annual Plan 1995-96	0.01	-

3. Brief Description of the Scheme :

The Women's welfare Fund is proposed to assist financially the Women's Welfare Organisation for Mather Sangam and also to implement any other programme. Funds will be raised by contribution from the Central/State Government, voluntary organisations and from public. Funds will also be raised by sale of stamps, cards, coupons, etc.,

4. Remarks : Continuing Scheme.

Sector : SOCIAL WELFARE

Scheme No. : 21

Implementing SOCIAL
Department : WELFARE

1. Name of Scheme : Children's Welfare fund.

		(Rs. lakhs)	
		Total	
2.	i) Actual Expenditure for 1993-94	-	
	ii) Approved Outlay for Annual Plan 1994-95	0.01	
	iii) Revised Outlay for Annual Plan 1994-95	0.01	
	iv) Proposed Outlay for Annual Plan 1995-96	0.01	

3. Brief Description of the Scheme :

The Children's welfare Fund is proposed to assist financially the Children Welfare Organisation and programmes for the welfare of the Children not covered under any other schemes/programmes. Funds will be raised by contribution from the Central/State Government and donations from the Voluntary Organisations and public. Funds will be raised by sale of stamps, cards, coupons, etc.

4. Remarks : Continuing Scheme.

Sector : SOCIAL WELFARE

Scheme No. : 22

Implementing SOCIAL
Department : WELFARE

1. Name of Scheme : Welfare fund for disabled persons.

		(Rs. lakhs)
		Total
2.	i) Actual Expenditure for 1993-94	-
	ii) Approved Outlay for Annual Plan 1994-95	0.01
	iii) Revised Outlay for Annual Plan 1994-95	0.01
	iv) Proposed Outlay for Annual Plan 1995-96	0.01

3. Brief Description of the Scheme :

Funds will be raised for implementation of various welfare programmes of the disabled persons which are not covered under any other existing schemes/programmes. Funds will be raised through sale of stamps, cards and coupons.

4. Remarks : Continuing Scheme.

Sector : SOCIAL WELFARE

Scheme No. : 23

Implementing SOCIAL
Department : WELFARE

1. Name of Scheme : Observation Home for Juvenile Delinquents

		(Rs. lakhs)
		Total
2.	i) Actual Expenditure for 1993-94	-
	ii) Approved Outlay for Annual Plan 1994-95	0.16
	iii) Revised Outlay for Annual Plan 1994-95	0.16
	iv) Proposed Outlay for Annual Plan 1995-96	0.50

3. Brief Description of the Scheme :

The scheme is for the temporary accommodation of the Juvenile Delinquents during pendency of any enquiry under Juvenile Justice Act, 1986. As per the Act the reform home should be established separately, the inmates are provided with free boarding and lodging.

4. Remarks : Continuing Scheme.

Sector : SOCIAL WELFARE

Scheme No. : 24

Implementing SOCIAL
Department : WELFARE

1. Name of Scheme : Beggar Home, Porcicherry.

		(Rs. lakhs)	
		Total	For SCs
2.	i) Actual Expenditure for 1993-94	: 0.14	-
	ii) Approved outlay for Annual Plan 1994-95	: 0.25	0.02
	iii) Revised Outlay for Annual Plan 1994-95	: 0.15	0.02
	iv) Proposed outlay for Annual Plan 1995-96	: 0.28	0.03

3. Brief Description of the Scheme :

The object of running the beggar home is to accommodate the beggars and to rehabilitate them by providing vocational training after curing the disease.

4. Remarks : Continuing Scheme.

Sector : SOCIAL WELFARE

Scheme No. : 25

Implementing SOCIAL
Department : WELFARE

1. Name of Scheme : Grants to Voluntary Organisation.

		(Rs. lakhs)	
		Total	For SCs
2.	i) Actual Expenditure for 1993-94	: 2.28	0.48
	ii) Approved Outlay for Annual Plan 1994-95	: 3.00	0.48
	iii) Revised Outlay for Annual Plan 1994-95	: 3.60	0.48
	iv) Proposed Outlay for Annual Plan 1995-96	: 3.00	0.48

3. Brief Description of the Scheme :

The aim of the scheme is to release grant in aid to Voluntary Organisations engaged in social welfare activities. Rs.25,000/- is the maximum amount released for an effective financial feed back to the voluntary organisations.

4. Remarks : Continuing Scheme.

Sector : SOCIAL WELFARE

Scheme No. : 26

Implementing SOCIAL
Department : WELFARE

1. Name of Scheme : Scheme for welfare of children in-need of care and protection.

		(Rs. lakhs)	
		Total	For SCs
2.	i) Actual Expenditure for 1993-94	: 21.38	2.00
	ii) Approved Outlay for Annual Plan 1994-95	: 22.17	4.00
	iii) Revised Outlay for Annual Plan 1994-95	: 22.17	4.00
	iv) Proposed Outlay for Annual Plan 1995-96	: 25.21	3.99

3. Brief Description of the Scheme :

To provide financial assistance to voluntary organisations upto 90% of the expenditure incurred by them on the maintenance of destitute/orphan/neglected and delinquent children, and on the salaries staff employed by them. Also it is proposed to establish night shelter home for street children during 1995-96.

4. Remarks : Continuing Scheme.

Sector : SOCIAL WELFARE

Scheme No. : 27

Implementing SOCIAL
Department : WELFARE

1. Name of Scheme : Rehabilitation Centre for Women.

		(Rs. lakhs)
		Total
2.	i) Actual Expenditure for 1993-94	: -
	ii) Approved Outlay for Annual Plan 1994-95	: 0.01
	iii) Revised Outlay for Annual Plan 1994-95	: 0.01
	iv) Proposed Outlay for Annual Plan 1995-96	: 0.01

3. Brief Description of the Scheme :

The main aim of the scheme is to provide shelter and to rehabilitate the AIDS infected women. It is proposed to start a centre with a strength of 40 inmates for their rehabilitation. The inmates will be provided free boarding and lodging with medical care. They will also be given basic education about the prevention of AIDS.

4. Remarks : Continuing Scheme.

Sector : SOCIAL WELFARE

Scheme No. : 28

Implementing SOCIAL
Department : WELFARE

1. Name of Scheme : Prevention and early detection of handicapped

		(Rs. Lakhs)
		Total
2.	i) Actual Expenditure for 1993-94	-
	ii) Approved Outlay for Annual Plan 1994-95	1.00
	iii) Revised Outlay for Annual Plan 1994-95	0.01
	iv) Proposed Outlay for Annual Plan 1995-96	2.00

3. Brief Description of the Scheme :

It is observed that action for stimulation starts very late at school age, thereby missing on early childhood years. Therefore, to check the disabilities at the earliest, it should be started community based house training service for the early infant stimulate through various functionaries. The main aim of the scheme is to create awareness on the early detection of handicapped by conducting seminars/trainings, bringing out booklets.

4. Remarks : Continuing Scheme.

Sector : SOCIAL WELFARE

Scheme No. : 29

Implementing SOCIAL
Department : WELFARE

11. Name of Scheme : Rehabilitation Centre for Leprosy

(Rs. Lakhs)
Total For SCs

22.	i) Actual Expenditure for 1993-94	-	-
	ii) Approved Outlay for Annual Plan 1994-95	1.10	-
	iii) Revised Outlay for Annual Plan 1994-95	0.10	-
	iv) Proposed Outlay for Annual Plan 1995-96	1.00	0.15

31. Brief Description of the Scheme :

The aim of the scheme is to provide adequate social security to the leprosy patients and the family members. It is proposed to open a rehabilitation centre to accommodate the leprosy patients along with the family members, who do not have proper shelter. They will be provided with food, clothing and non-formal education. Also they will be provided with vocational training for their rehabilitation.

4.. Remarks : Continuing Scheme.

Sector : SOCIAL WELFARE

Scheme No. : 30

Implementing SOCIAL
Department : WELFARE

1. Name of Scheme : Drug Abuse Prevention Programme.

		(Rs. lakhs)
		Total
2. i) Actual Expenditure for 1993-94	:	-
ii) Approved Outlay for Annual Plan 1994-95	:	0.01
iii) Revised Outlay for Annual Plan 1994-95	:	0.01
iv) Proposed Outlay for Annual Plan 1995-96	:	1.00

3. Brief Description of the Scheme :

The aim of the scheme is to inculcate the teaching of youth and the ill effect of being accustomed to drug. To propagate the mass on the effect of drug and to bring about medical change in the life of addicts by keeping them hospitalised for a considerable period. In order to eradicate / prevention for drug addicts, training / seminar / rallies / campaigns will be conducted. Also bringing out of publications, booklets, handbills and release of advertisements for creating awareness.

4. Remarks : Continuing Scheme.

Sector : SOCIAL WELFARE

Scheme No. : 31

Implementing SOCIAL
Department : WELFARE

1. Name of Scheme : Distribution of rice to poor people under emergent conditions.

		(Rs. lakhs)	
		Total	SCs.
2. i) Actual Expenditure for 1993-94	:	-	-
ii) Approved Outlay for Annual Plan 1994-95	:	-	-
iii) Revised Outlay for Annual Plan 1994-95	:	-	-
iv) Proposed Outlay for Annual Plan 1995-96	:	151.00	33.71

3. Brief Description of the Scheme :

All the four regions of Union Territory of Pondicherry lay in the coastal areas and every year they are prone to natural calamities such as cyclone and floods. Hence it is proposed to distribute rice as immediate relief to the poor people. For 1995-96 an amount of Rs. 151.00 lakhs is proposed to cover 65,000 families.

4. Remarks : New Scheme.

NUTRITION

Supplementary nutrition is provided to the beneficiaries under ICDS Programme(MNF). The aim is to improve the nutritional status of children in the age group of 0-6 years and pregnant/lactating mothers. 517 Anganwadi Centers functioning in Pondicherry region. During the Eighth Five Year Plan period 1992-97, a sum of Rs.630.00 lakhs has been earmarked. The release of funds under CSS being very restricted and do not commensurate with the expanded activities of ICDS Schemes, the required additional funds are proposed to be met under Plan. The existing regular staff/officers mainly working in the ICDS projects are brought under Plan. The maintenance of Anganwadi Workers/Helpers and the main activities of ICDS will be maintained under CSS. According to the norm fixed for each ICDS project, (100 Anganwadi Centers for each project), it is also proposed to open one new ICDS project by regrouping of the existing Anganwadi Centers and opening of new additional Anganwadi Centers.

During 1993-94, an amount of Rs.223.96 lakhs was spent on the various activities relating this sector.

During the year 1994-95, a sum of Rs.253.00 lakhs has been provided for the maintenance of 517 Anganwadi centers and midday meals scheme for students studying in Std.I to VIII.

During 1995-96 an amount of Rs.310.00 lakhs has been earmarked for the maintenance of 517 Anganwadi centers and coverage of 100% Mid-day meals to the students studying from Std.I to VIII in Government Schools.

OUTLAY AT A GLANCE

Section : NUTRITION

Total No. of Schemes : 3

(Rs. lakhs)

Eighth Plan 1992-97 Approved Outlay	:	680.00
Annual Plan 1993-94 Actual Expenditure	:	223.96
Annual Plan 1994-95 Approved Outlay	:	250.00
Annual Plan 1994-95 Revised Outlay	:	253.00
Annual Plan 1995-96 Proposed Outlay	:	310.00

(Rs. lakhs)

Sl. No.	Name of Scheme	1994-95		1995-96
		Approved Outlay	Revised Outlay	Proposed Outlay
1	2	3	4	5
1.	Mid-day meals to poor children studying in Std.I-VIII in the Government Schools	125.00	128.00	155.00
2.	Nutrition Component of ICDS	95.00	95.00	115.00
3.	Wheat Based Nutrition Programme	30.00	30.00	40.00
Total		250.00	253.00	310.00

Sector: NUTRITION

Scheme No: 1

Implementing
Department : EDUCATION

1. Name of Scheme: Mid-day meals to poor children studying
in Std.I-VIII in Government Schools

	(Rs. lakhs)	
	Total	For SCs.
2. i) Actual Expenditure for 1993-94	: 114.12	28.93
ii) Approved Outlay for Annual Plan 1994-95	: 125.00	25.00
iii) Revised Outlay for Annual Plan 1994-95	: 128.00	26.00
iv) Proposed Outlay for Annual Plan 1995-96	: 155.00	32.00

3. Brief Description of the Scheme:

The mid day meals programme is proposed to extend to cover all the children studying in Stds.I-VIII irrespective of parental income limit. During VIII Five Year Plan it is proposed to appoint organisers to look after Mid day meals centre. During 1994-95 100% of poor students studying in Stds. I-VIII in Govt. Primary/middle/High/Hr.Sec.Schools will be benefited. During 1995-96 100% of poor students studying in Stds.I - VIII in Govt. Primary/Middle/High/Hr.Sec.Schools will be benefited.

4. Remarks: Continuing scheme.

Sector : NUTRITION

Scheme No. : 2

Implementing SOCIAL
Department : WELFARE
(ICDS)

1. Name of Scheme : Nutrition Component of I.C.D.S

	(Rs. in lakhs)	
	Total	For SCs
2. i) Actual Expenditure for 1993-94	: 89.90	30.95
ii) Approved Outlay for Annual Plan 1994-95	: 95.00	31.95
iii) Revised Outlay for Annual Plan 1994-95	: 95.00	21.00
iv) Proposed Outlay for Annual Plan 1995-96	: 115.00	26.30

3. Brief Description of the Scheme :

The aim of the scheme is to promote the health development of young children. The strategy of the scheme consists of providing supplementary nutrition and non-formal education to pre-schoolers. The strategy also aims to enhance the capabilities of mothers to take care for themselves during pregnancy and for their babies. I.C.D.S provides supplement nutrition to pregnant and nursing mothers.

4. Remarks : Continuing Scheme.

Sector : NUTRITION

Scheme No. : 3

Implementing SOCIAL
Department : WELFARE
(ICDS)

1. Name of Scheme : Wheat Based Nutrition Programme.

		(Rs. in lakhs)	
		Total	For SCs
2.	i) Actual Expenditure for 1993-94	: 19.94	3.99
	ii) Approved Outlay for Annual Plan 1994-95	: 30.00	5.00
	iii) Revised Outlay for Annual Plan 1994-95	: 30.00	4.00
	iv) Proposed Outlay for Annual Plan 1995-96	: 40.00	5.00

3. Brief Description of the Scheme :

Under this scheme, weaning food is supplied to 44,000 beneficiaries for 100 days.

4. Remarks : Continuing Scheme.

STATIONERY AND PRINTING

The approved outlay for Eighth Five year Plan for the sector Stationery and Printing press is Rs. 311.00 lakhs.

During the Eighth Plan period it has been programmed to procure 162 new machines and 4 Equipments, 4 vehicles and one Telephone to be installed. To man the new machines, 627 posts have been contemplated.

Construction of building for Government Branch Press, Karaikal would be completed in the Eighth Plan. The Land Acquisition process having been completed only if the payment of compensation is to be made, for which action would be completed during the Annual Plan 1994-95.

During the Annual Plan 1994-95, 2 machines were procured. Construction of building for Government Branch Press, Karaikal is under progress.

For the current Annual Plan 1994-95, 5 machines and One vehicle are to be procured.

In the Annual Plan 1995-96 it has been programmed to procure 9 New Machines and one two wheeler and one four wheeler for development of Government Press. 75 new posts are also proposed.

OUTLAY AT A GLANCE

Sector: STATIONERY AND PRINTING Total No. of Schemes: 9
(Rs. lakhs)

Eighth Plan 1992-97 Approved Outlay	:	311.00
Annual Plan 1993-94 Actual Expenditure	:	51.11
Annual Plan 1994-95 Approved Outlay	:	60.00
Annual Plan 1994-95 Revised Outlay	:	69.00
Annual Plan 1995-96 Proposed Outlay	:	90.00

(Rs. lakhs)

Sl. No.	Name of Scheme	1994-95		1995-96
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Expansion of Govt. Press, Pondicherry	5.82	6.00	9.80
2.	Opening of Government Branch Press at Mahe	3.18	6.40	13.50
3.	Reorganization of staffing pattern in the Directorate	5.00	0.66	10.00
4.	Construction of permanent building in the Directorate of Pondicherry and quarters for Officers and staff in Pondicherry/Karaikal/Mahe	0.99	--	1.00
5.	Strengthening of Govt. Branch Press at Karaikal	15.45	20.32	21.20
6.	Offset Printing Unit at Pondicherry	10.00	22.07	13.50
7.	Setting up of Society/Corporation for manufacture of exercise note books and Text books	12.55	11.52	15.00
8.	Opening of New Stationary manufacturing unit at Pandy	1.00	0.03	1.00
9.	Construction of Permanent building for offset printing unit and Confidential section of the Directorate at Pandy	0.01	--	5.00
Total		60.00	69.00	90.00

Scheme No.1

Sector: STATIONERY AND PRINTING

Implementing
Department : STATIONERY
AND PRINTING

1. Name of Scheme: Expansion of Government press Pondicherry.

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94 : 1.73
ii) Approved Outlay for Annual Plan 1994-95 : 5.82
iii) Revised Outlay for Annual Plan 1994-95 : 8.00
iv) Proposed Outlay for Annual Plan 1995-96 : 9.80

3. Brief Description of the Scheme:

The Scheme is aimed at modernisation of existing plants and machineries for maximising productivity and also to improve efficiency of the working system. One digital scanner-cum-Printer has been proposed to be procured in the Annual Plan 1994-95 and 2 machines are likely to be procured in the Annual Plan 1995-96.

4. Remarks: (i). Vehicle- 4 wheeler - 1 No. to be procured in 1995-96.
(ii). 2 Machines are to be procured and installation of PBX is proposed during 1995-96
(iii). Purchase of Portable Generator 1 No. is proposed in the Annual Plan 1995-96.

Scheme No. 2

Sector: STATIONERY AND PRINTING

Implementing
Department : STATIONERY AND
PRINTING

1. Name of Scheme:

Opening of Government Branch
Press at Maho

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94 : 5.78
ii) Approved Outlay for Annual Plan 1994-95 : 9.18
iii) Revised Outlay for Annual Plan 1994-95 : 6.40
iv) Proposed Outlay for Annual Plan 1995-96 : 13.50

3. Brief Description of the Scheme:

The Schemes is envisaged to extend facility for undertaking Local Printing needs of the Departments, Government Undertakings and Local Bodies situated in the Maharashtra Region. A Vehicle is to be purchased during 1994-95 and a Telephone is to be installed during 1994-95, 2 machineries are to be procured during 1995-96.

4. Remarks: 1994-95

- 1). 6 Posts are to be created.
- ii). A 2 wheelers is proposed to be purchased.
- iii). One Telephone is proposed to be installed.

1995-96

- i). 13 posts are to be created.
- ii). Two machineries are to be purchased during 1995-96.

Scheme No. 3

Sector: STATIONERY AND PRINTING

Implementing
Department :

STATIONERY
AND PRINTING

1. Name of Scheme : Re-Organisation of Staffing pattern in the Directorate.

(Rs. lakhs)
Total

2. i) Actual Expenditure for- 1993-94	:	6.14
ii) Approved Outlay for Annual Plan 1994-95	:	5.00
iii) Revised Outlay for Annual Plan 1994-95	:	0.66
iv) Proposed Outlay for Annual Plan 1995-96	:	10.00

3. Brief Description of the Scheme:

The Scheme is aimed at improving the efficiency of the workman at various levels by giving more promotional change and to avoid job alienation in the Department.

4. Remarks: 25 posts are proposed to be created during the Annual Plan 1995-96.

Scheme No. 4

Sector: STATIONERY AND PRINTING

Implementing
Department : STATIONERY
AND PRINTING

1. Name of the Scheme:

Construction of Permanent building for the Directorate at Pondicherry and Quarters for Officers and Staff in Pondicherry/Karaikal/Mahé.

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94 : Nil
ii) Approved Outlay for Annual Plan 1994-95 : 0.99
iii) Revised Outlay for Annual Plan 1994-95 : Nil
iv) Proposed Outlay for Annual Plan 1995-96 : 1.00

3. Brief Description of the Scheme:

The Scheme envisages acquisition of land and construction of buildings for the Directorate at Pondicherry and provision of residential accommodation for officers and staff in Pondicherry, Karaikal and Mahé.

4. Remarks: --

Scheme No. 5.

Sector: Stationery and printing

Implementing
Department : STATIONERY AND
PRINTING

1. Name of Scheme: Strengthening of Government branch press at Karaikal

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94 : 17.64
ii) Approved Outlay for Annual Plan 1994-95 : 15.45
iii) Revised Outlay for Annual Plan 1994-95 : 20.32
iv) Proposed Outlay for Annual Plan 1995-96 : 21.20

3. Brief Description of the Scheme:

The Scheme aims at improving the facility for undertaking more and more jobs. Also to have permanent building constructed for housing the Branch Press, Karaikal. 3 machines are to be procured during 1994-95 and more machines are likely to be procured during 1995-96.

4. Remarks: i). 11 posts are to be created during 1995-96.
ii). One - 2 Wheeler is to be procured in 1995-96.

Scheme No. 6

Sector: Stationery and printing Implementing
Department : STATIONERY
AND PRINTING

1. Name of Scheme: Offset Printing Unit at Pondy.

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: 5.86
ii) Approved Outlay for Annual Plan 1994-95	: 10.00
iii) Revised Outlay for Annual Plan 1994-95	: 22.07
iv) Proposed Outlay for Annual Plan 1995-96	: 13.50

3. Brief Description of the Scheme:

To procure additional hi-tech machineries and equipments in the offset Printing Unit for under-taking more and more multi colour jobs. One machine is to be procured during 1994-95 and 6 machines are to be procured during 1995-96.

4. Remarks: 26 Posts are to be created during 1995-96.

Scheme No. 7

Sector: STATIONERY AND PRINTING Implementing
Department : STATIONERY AND
PRINTING

1. Name of Scheme: Setting up of Society/Corporation for manufacture of exercise note books and Text books.

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: 19.96
ii) Approved Outlay for Annual Plan 1994-95	: 12.55
iii) Revised Outlay for Annual Plan 1994-95	: 11.52
iv) Proposed Outlay for Annual Plan 1995-96	: 15.00

3. Brief Description of the Scheme:

This is aimed at manufacturing and supplying necessary exercise note books and text books to the pupils of the state. One machine is to be procured during 1994-95.

4. Remarks: --

Scheme No. 8

Sector: STATIONERY AND PRINTING Implementing
Department : STATIONERY AND
PRINTING

1. Name of Scheme: Opening of New Stationery manufacturing
Unit at Pondy.

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94 : Nil

ii) Approved Outlay for Annual Plan 1994-95 : 1.00

iii) Revised Outlay for Annual Plan 1994-95 : 0.00

iv) Proposed Outlay for Annual Plan 1995-96 : 1.00

3. Brief Description of the Scheme:

To segregate the ornamental and other type of Stationery work from the binding section and to keep the time schedule, it is proposed to have a separate Stationery Unit. The likely achievement for 1994-95 is Nil.

4. Remarks: --

Scheme No. 9

Sector: STATIONERY AND PRINTING Implementing
Department : STATIONERY AND
PRINTING

1. Name of Scheme: Construction of permanent building for
offset printing Unit and confidential
section of the Directorate at Pondy.

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94 : Nil

ii) Approved Outlay for Annual Plan 1994-95 : 0.01

iii) Revised Outlay for Annual Plan 1994-95 : Nil

iv) Proposed Outlay for Annual Plan 1995-96 : 5.00

3. Brief Description of the Scheme:

At present there is no separate building for offset printing unit and confidential section also there is no adequate and sufficient place for expansion of the units. Hence, the scheme is contemplated.

4. Remarks: --

PUBLIC WORKS

Acute shortage of accommodation of various offices in both urban and rural areas has been felt for quite long time. Moreover by way of rent heavy expenditure has been incurred by the government over the years. In order to mitigate the above problems a sum of Rs.349 lakhs has been approved for the 8th Five year plan period for the construction of buildings for various offices. Multistoried office complex for planning and research department, collectorate, Survey Directorate has been completed. It is also proposed to build subdivisional office of PWD and construction of mini civil station in outlying areas of like Mand and Yanam and Revenue Sectt. at Karaikal.

It is proposed to acquire land at Pondicherry for construction of a new jail. The proposal has also included the creation of certain essential posts and improving the facilities for the inmates of the jails.

The Pondicherry Union Territory has a coastal line of 50 Kms. covering 27 coastal fishing villages and they are frequently prone to cyclone. Hence, it is propose to construct anti disaster shelters in all the regions at the cost of Rs.11 lakhs each.

Completion of the ongoing construction work of one additional VIP Block with two A/C Suits, conversion of two ordinary double rooms into A/C rooms and construction of store shed have been proposed under the programme operated by Information and Publicity Department.

OUTLAY AT A GLANCE

Sectors: PUBLIC WORKS

Total No. of Schemes: 11

(Rs. lakhs)

Eightth Plan 1992-97 Approved Outlay	:	520.00
Annual Plan 1993-94 Actual Expenditure	:	185.19
Annual Plan 1994-95 Approved Outlay	:	171.00
Annual Plan 1994-95 Revised Outlay	:	150.51
Annual Plan 1995-96 Proposed Outlay	:	248.50

(Rs. lakhs)

Sl.No.	Name of Scheme	1994-95		1995-96
		Approval Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Construction of building for various offices	90.00	102.40	127.00
2.	Construction of MLA Hostel	15.00	4.50	62.50
3.	Machinery & Equipment	2.00	-	1.00
4.	Computerisation in PWD	2.00	2.10	2.00
5.	Construction of office building for Planning and Research Department, Pondicherry (Revenue Complex)	10.00	14.00	6.00
6.	Construction of building for Planning and Research Department, Branch Office, Karaikal	24.00	--	20.00
7.	Improvement to Jail	5.00	16.00	5.00
8.	Construction of Office Building and Cyclone Shelters	11.00	11.00	22.00
9.	Improvement to Government Guest House (Indira Nagar, Pondicherry)	10.00	0.51	2.00
10.	Construction of Office Complex for the Directorate of Economics and Statistics, Pondicherry	1.00	--	--

11. Construction of Office
Building for the Directorate
of Economics and Statistics,
Regional Office, Karaikal

1.00

--

1.00

Total

171.00

150.51

248.50

Scheme 1-4 are implemented by Public Works Department
5 & 6 are implemented by Planning and Research Department
7 is implemented by Jail Department
8 is implemented by Revenue Department
9 is implemented by Information & Publicity Department
10 & 11 are implemented by Economics & Statistics Dept.

Scheme No: 1

Sector: PUBLIC WORKS

Implementing
Department: PUBLIC WORKS

1. Name of Scheme : Construction of building for various offices

(Rs. lakhs)
Total

- 2. i) Actual Expenditure for 1993-94 : 133.55
- ii) Approved Outlay for Annual Plan 1994-95 : 90.00
- iii) Revised Outlay for Annual Plan 1994-95 : 102.40
- iv) Proposed Outlay for Annual Plan 1995-96 : 127.00

3. Brief description of the Scheme :

One of the major problems confronting the administration is the inadequacy of office accomodation. A number of offices are presently housed in rented buildings. The space in Government building which were constructed during the French regime is insufficient and inadequate to meet the present day requirements. Moreover offices are accomadated in Private building which lack facilities and not safe for keeping valuable records. As such it is proposed to construct buildings for various offices in a phased mannar. It is reported that more than 20 Depts.need offices of their own. Hence an office complex at Orleanpat are proposed to be built where more than 5 depts will be housed. For the year 95-96 Rs.177 lakhs will be required for taking up the construction work.

4. Remarks : Continuing Scheme

Scheme No: 2

Sector: PUBLIC WORKS

Implementing
Department: PUBLIC WORKS

1. Name of Scheme : Construction of MLA hostel

(Rs. lakhs)
Total

- 2. i) Actual Expenditure for 1993-94 : 0.10
- ii) Approved Outlay for Annual Plan 1994-95 : 15.00
- iii) Revised Outlay for Annual Plan 1994-95 : 4.50
- iv) Proposed Outlay for Annual Plan 1995-96 : 62.50

3. Brief description of the Scheme :

This scheme will help the people's rep. from outlying regions to discharge their functions during assembly session and other occasions. During the 8th plan 1992-97 an outlay of 20 lakhs has been approved. During 94-95 15 lakhs has been approved. However for the year 95-96 62.50 lakhs has been earmarked for the construction of hostel in Pondicherry.

4. Remarks : Continuing scheme.

Scheme No: 3

Sector: PUBLIC WORKS

Implementing
Department: PUBLIC WORKS

1. Name of Scheme : Machinery & Equipment

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	0.37
ii) Approved Outlay for Annual Plan 1994-95	:	2.00
iii) Revised Outlay for Annual Plan 1994-95	:	--
iv) Proposed Outlay for Annual Plan 1995-96	:	1.00

3. Brief description of the Scheme :

Machinery & Equipment required for implementation and Monitoring of the works will be taken up and maintained under these schemes. For the year 1993-94 Rs.0.37 lakhs has been spent under this scheme.

4. Remarks : Continuing scheme.

Scheme No: 4

Sector: PUBLIC WORKS

Implementing
Department: PUBLIC WORKS

1. Name of Scheme : Computerisation in PWD

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	24.38
ii) Approved Outlay for Annual Plan 1994-95	:	2.00
iii) Revised Outlay for Annual Plan 1994-95	:	2.10
iv) Proposed Outlay for Annual Plan 1995-96	:	2.00

3. Brief description of the Scheme :

Computerisation in PWD mostly completed. In order to make it a full fledged one, proposals are made this year. For the 8th plan 92-97 Rs.31 lakhs has been agreed and for the year 93-94 an expenditure of Rs.24.38 has been incurred.

4. Remarks : Continuing scheme.

Scheme No: 5

Sector: PUBLIC WORKS

Implementing
Department : PLANNING AND
RESEARCH

1. Name of Scheme: Construction of Office Building for Planning and Research Department at Pondicherry (Revenue Complex)

	(Rs. lakhs) Total
2. i) Actual Expenditure for 1993-94	: 24.50
ii) Approved Outlay for Annual Plan 1994-95	: 10.00
iii) Revised Outlay for Annual Plan 1994-95	: 14.00
iv) Proposed Outlay for Annual Plan 1995-96	: 6.00

3. Brief Description of the Scheme:

Construction of a building for Planning and Research Department at Pondicherry Revenue Complex.

4. Remarks: Continuing scheme

Scheme No: 6

Sector: PUBLIC WORKS

Implementing
Department : PLANNING AND
RESEARCH

1. Name of Scheme: Construction of Planning and Research Department building at Karaikal.

	(Rs. lakhs) Total
2. i) Actual Expenditure for 1993-94	: --
ii) Approved Outlay for Annual Plan 1994-95	: 24.00
iii) Revised Outlay for Annual Plan 1994-95	: --
iv) Proposed Outlay for Annual Plan 1995-96	: 20.00

3. Brief Description of the Scheme:

Construction of building for Planning and Research Department at Karaikal Branch Office.

4. Remarks: Continuing scheme

Scheme No: 7

Sector: PUBLIC WORKS

Implementing
Department : JAIL

1. Name of Scheme : Improvement to Jail

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	--
ii) Approved Outlay for Annual Plan 1994-95	:	5.00
iii) Revised Outlay for Annual Plan 1994-95	:	16.00
iv) Proposed Outlay for Annual Plan 1995-96	:	5.00

3. Brief Description of the Scheme:

The main objective of the scheme is acquisition of land for construction of New Jail and creation of certain essential posts.

4. Remarks : Continuing Scheme

Scheme No: 8

Sector: PUBLIC WORKS

Implementing
Department : REVENUE

1. Name of Scheme: Construction of Office Building and cyclone shelters

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	2.29
ii) Approved Outlay for Annual Plan 1994-95	:	11.00
iii) Revised Outlay for Annual Plan 1994-95	:	11.00
iv) Proposed Outlay for Annual Plan 1995-96	:	22.00

3. Brief Description of the Scheme:

Construction of cyclone shelters to accommodate the victims of Natural Calamities is the basic objective of the scheme. Under the scheme, construction of one cyclone shelter will be taken up in Yanam region during 1994-95 and construction of 2 new cyclone shelters at the rate of Rs.11.00 lakhs each will be taken up in the coastal villages of Pondicherry and Karaikal regions during 1995-96 in view of the increasing demand from the inhabitants of coastal villages as well as from the elected representatives of people for construction of more shelters. As all the regions of this Union territory are lying in the coastal belt, the whole Union Territory of Pondicherry is prone to cyclone/flood.

4. Remarks: Continuing scheme.

Scheme No:9

Sector: PUBLIC WORKS

Implementing
Department : INFORMATION
PUBLICITY1. Name of Scheme: Improvement to Government Guest House
(Indidra Nagar, Pondicherry)(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	--
ii) Approved Outlay for Annual Plan 1994-95	:	10.00
iii) Revised Outlay for Annual Plan 1994-95	:	0.51
iv) Proposed Outlay for Annual Plan 1995-96	:	2.00

3. Brief Description of the Scheme:

In order to cater to the needs of the VIPs/High dignitaries visiting Pondicherry, it has been proposed to construct one additional VIP block and one store room. The construction of store room is under progress. The site has been handed over for taking up the construction work of additional VIP block.

4. Remarks: Continuing scheme.

Scheme No: 10

Sector: PUBLIC WORKS

Implementing
Department : DIRECTORATE OF
ECONOMICS AND
STATISTICS1. Name of Scheme : Construction of Office Complex for DES,
Pondicherry(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	--
ii) Approved Outlay for Annual Plan 1994-95	:	1.00
iii) Revised Outlay for Annual Plan 1994-95	:	--
iv) Proposed Outlay for Annual Plan 1995-96	:	--

3. Brief description of the Scheme :

As the Directorate of Economics and Statistics has been accommodated in the II and III floor of the Planning and Research Department Office Complex, there arises no necessity for a pucca building of its own. Hence, no provision is made in the Annual Plan 1995 - 96.

4. Remarks :

Scheme No: 11

Sector: PUBLIC WORKS

Implementing
Department : DIRECTORATE OF
ECONOMICS AND
STATISTICS

1. Name of Scheme : Construction of Office Building for DES,
Regional Office, Karaikal

(Rs. lakhs)
Total

2. i) Actual Expenditure for 1993-94	:	--
ii) Approved Outlay for Annual Plan 1994-95	:	1.00
iii) Revised Outlay for Annual Plan 1994-95	:	--
iv) Proposed Outlay for Annual Plan 1995-96	:	1.00

3. Brief description of the Scheme :

The construction of an Office building for DES Regional Office is absolutely necessary as it is functioning in a rented building incurring an expenditure of Rs.0.30 lakh per annum. Now, it is proposed to construct I/II floor in the proposed Planning & Research Dept., Office Complex to be constructed at Karaikal.

4. Remarks : Continuing Scheme.

OTHER ADMINISTRATIVE SERVICES

Fire Services

The Union Territory of Pondicherry is spread over in 4 places Viz., Pondicherry, Karaikal, Mahe and Yanam. To link the Fire Stations of far away regions and to keep constant touch with the combatant forces at the operational ground by the officers during the Fire accident setting up of wireless communication for Fire Service is essential so as to improve the major part of efficiency and popularity of the Fire Service.

The primary duty of the Fire Service are fire fighting and rescue operations. At present, the only available Fire Units/ Water Tenders are utilised for rescue work in the absence of appropriate and suitable appliances for rescue operation. Therefore one Rescue Tender with modern rescue appliances is absolutely necessary to carry out rescue operations.

It is required to supply Aluminium protective suits to the crew to fight with the Fires bursting out in the chemical industries, Petroleum products etc. for which water is not the extinguishing media. Foam and appropriate chemicals are to be utilised to extinguish fires on such occasions. The protective clothing which has Fire resistance are essential to the crew for safe guarding them.

The Fire Adviser, Ministry of Home Affairs, Government of India has inspected the Pondicherry Fire Service in the year 1976 and 1979 and recommended to commission one Fire Station at each commune panchayat. As a first step it is proposed to commission one Fire Station providing two water tenders with supporting staff at Thirukannur of Mannadipet Commune which is the tail end area where the fire units could not reach in time in case of emergency.

(Commercial Tax

The Commercial Tax Department which mobilised a revenue of more than Rs. 85.00 crores per annum finds it difficult to handle enormous data with the existing man-power. There is an urgent need to strengthen the data base by an authentic intelligence gathering for: (i) Policy formulations (ii) Timely detection of offences (iii) cross verification of accounts of Head Office/Branches in other States, etc.

It would be relevant to mention here that the Sales Tax Revenue has come to stay as a Principal component of all the indirect taxes. The Commercial Taxes department contributes more than 60% of the tax revenue to the State Exchequer with an average growth rate of 15% per annum. The increase in the number of assesseees and volume of revenue in the last two decades are as under:-

Year	No. of assesseees	Sales Tax Revenue (Rs. in lakhs)
1974-75	2056	172.73
1984-85	4150	1151.68
1994-95	8000	8500.00

It is indeed a formidable task for the department to get the proper feed-back on market intelligence with the existing small set-up of Officers.

It is relevant to mention here that the Accountant-General, Madras, who has made a review of the Working of the Pondicherry General Sales Tax Act, 1967 of this Union Territory in the year 1990, has made the following important observations. In his own words:

- " i) The Department has not undertaken any evaluation of the benefit accrued to the State by extending concessions to Industrial Units so far even though 20 years had elapsed since the introduction of concessions to the Industrial Units.
- ii) Creation of check posts and periodical inspection of shops are very much essential in view of the fact that the Union Territory is surrounded by atleast two other States."

Besides, the above two specific observations, the Accountant-General, Madras, has also made certain important recommendations in his report to evolve an effective system regarding check of branch transfers, etc. to detect evasion.

These recommendations of the Accountant-General, Madras, which have far reaching consequences could be implemented urgently and effectively only through a Plan scheme. It could be well assured that through the implementation of the proposed Scheme, the Commercial Taxes Department could be transformed as a well knit organisation and the end results being generation of more resources. It could be reasonably estimated that a revenue of Rs.100.00 lakhs can be realised additionally by plugging the loop-holes and areas leading to evasion of tax through a scientific method of market survey. The proposed measures under the scheme will also enable the Department to have very close monitoring of the market force to formulate taxation policies in a realistic and data based manner.

It is relevant to mention here that the expenditure revenue ratio is less than 1% in the Commercial Taxes Department as against the acceptable level of 3%.

Excise

It is also proposed to create necessary course in Excise Department to improve the excise collection by the U.T. Administration.

Directorate of Accounts & Treasuries.

The Director of Accounts & Treasuries has the overall control of the following Schemes:-

1. Union Territory Government Employees Group Insurance Scheme.
2. GPF Linked Insurance Scheme.
3. Payment of Pension to the Pensioners through Public Sector Banks
4. Payment of old age pension as a social security welfare scheme.

5. Auditing of the loans and grants-in-aids paid under various plan schemes to the quasi government and autonomous institutions.

The incumbent to the post of Director of Accounts and Treasuries in addition to his duties of audit and maintaining the accounts of Union Territory has the added responsibility of the custodian of Local funds held by five municipalities and 10 Commune Panchayats of the U.T. of Pondicherry, in his capacity as Examiner of Local Funds, in addition to his duties he is also functioning as Superintendent of Stamps and has under his control a Central Stamps Depot having stocks of special adhesive stamp papers worth Rs.15.00 crores.

The existing post of Director was created in 1954 at the time of opening of this Directorate (then known as Pay and Accounts Office) continues to remain at the same level. When the post was created in 1954, it was created at par with the post of Head of Department existing in other departments of the Government mainly to give the post the respect it deserved to be given. While the scales of pay of Heads of Departments like Public Works, Electricity, Animal Husbandry etc. have been upgraded taking into account the increased functions of those departments, the post of Director of Accounts and Treasuries alone was left out without having been upgraded to the level of other Heads of Department. Hence it is proposed to create a post of Director of Accounts and Treasuries on the plan side with scale of pay of Rs.3700-5000.

To avoid the enormous quantum of work and responsibilities attached to the post of Director, it has become absolutely essential to delegate some of the important duties of the Director pertaining to the Stamps Depot (Which the Director is executing in his capacity as Superintendent of Stamps) and those duties attached to him as Examiner of Local Fund Accounts and Head of Temple Audit Wing. The subject mentioned above requires the service of experienced officers at a fairly senior level. It is therefore proposed to create two post of Joint Director in the scale of pay of Rs.3000-4500.

The processes of modernising and mechanising the accounting system by computerisation has been set in motion and a considerable progress has been achieved towards this objective. This is a continuous process which is proposed to be implemented in full swing, in the coming years.

It is proposed to construct building for housing the Directorate of Accounts and Treasuries which is functioning as two units in two separate rented buildings.

OUTLAY AT A GLANCE

Sector: OTHER ADMINISTRATIVE SERVICES Total No. of Schemes: 4

(Rs. lakhs)

Eighth Plan 1992-97 Approved Outlay	:	--
Annual Plan 1993-94 Actual Expenditure	:	--
Annual Plan 1994-95 Approved Outlay	:	10.00
Annual Plan 1994-95 Revised Outlay	:	11.00
Annual Plan 1995-96 Proposed Outlay	:	39.20

(Rs. lakhs)

Sl. No.	Name of Scheme	1994-95		1995-96
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Modernisation of Fire Services	10.00	11.00	19.80
2.	Monitoring and Support services for Generating Resources	--	--	9.40
3.	Rationalisation of Directorate of Accounts and Treasuries	--	--	8.00
4.	Construction of Office Complex for the Directorate of Accounts and Treasuries	--	--	2.00
Total		10.00	11.00	39.20

Scheme No.1 is implemented by Fire Service Department.

Scheme No.2 is implemented by Commercial Taxes Department.

Scheme No.3 & 4 are implemented by Directorate of Accounts & Treasuries.

Scheme No.1

Sector: OTHER ADMINISTRATIVE SERVICES

Implementing Department : FIRE SERVICE

1. Name of Scheme: Modernisation of Fire Service

	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: --
ii) Approved Outlay for Annual Plan 1994-95	: 10.00
iii) Revised Outlay for Annual Plan 1994-95	: 11.00
iv) Proposed Outlay for Annual Plan 1995-96	: 19.80

3. Brief Description of the Scheme :

One Foam Tender for Pondicherry Fire Station and one Water tender for Yanam Fire Station will be procured during the Annual Plan 1994-95.

During the Annual Plan 1995-96, the following are proposed.

- i) In order to modernise the communication system which is of vital importance in the Fire Service, the required wireless equipments, one Light Motor Vehicle, two Motor Cycles and supporting staff are proposed.
- ii) One Rescue Tender with modern rescue equipment and Aluminium protective suits to Fireman are proposed.
- iii) Filling up of technical posts for Yanam Fire Station and ministerial posts to the Directorate approved in the Annual Plan 1994-95 are proposed.
- iv) Commissioning the Fire Station at the tail end area of Thirukkanur (Pondicherry) by providing two water tenders with following technical staff are proposed.
- v) 18 new posts will be created.

4. Remarks:

Scheme No.2

Sector: OTHER ADMINISTRATIVE SERVICES

Implementing Department: COMMERCIAL TAXES

1. Name of Scheme: Monitoring and Support Services for generating resources

2. i) Actual Expenditure for 1993-94	:	-
ii) Approved Outlay for Annual Plan 1994-95	:	-
iii) Revised Outlay for Annual Plan 1994-95	:	-
iv) Proposed Outlay for Annual Plan 1995-96	:	9.40

3. Brief Description of the Scheme :

The scheme envisages setting up of information monitoring unit in Commercial Tax Department and Excise Department for (i) providing an effective feed-back to the top management (ii) commodity wise revenue analysis (iii) objective assessment (iv) keeping strict control on suspected dealers (v) planned and systematic division working.

Under the scheme, it is proposed to make an effective policing for (i) assessment scheduling (ii) inspection scheduling (iii) forms control system and (iv) computerised management for major revenue yielding commodities of important dealers and (v) setting up of squad to improve excise collection. Purchase of vehicle, furniture, typewriter and other office equipments is contemplated under the scheme. It is also proposed to create necessary posts for setting up of new unit both in Commercial Tax Department and Excise Department.

4. Remarks:

Scheme No.3

Sector: OTHER ADMINISTRATIVE SERVICES Implementing
Department: DIRECTORATE

OF ACCOUNTS &
TREASURIES

1. Name of Scheme: Rationalisation of Directorate of Accounts and Treasuries

2. i) Actual Expenditure for 1993-94	:	-
ii) Approved Outlay for Annual Plan 1994-95	:	-
iii) Revised Outlay for Annual Plan 1994-95	:	-
iv) Proposed Outlay for Annual Plan 1995-96	:	8.00

3. Brief Description of the Scheme :

Increase of the activities of the various Government departments in plan side has direct and proportionate impact on the work load of this Directorate, as such to avoid delay in accumulation of work of Directorate of Accounts and Treasuries, the staff strength is to be increased by upgrading/creating post and filling in the same, during the year 1995-96. This scheme

includes the expenditure mainly on salaries and allowances of the staff and other office expenses required for strengthening of the services of the Directorate under Plan sector.

Scheme No.4

Sector: OTHER ADMINISTRATIVE SERVICES Implementing
Department: DIRECTORATE

OF ACCOUNTS &
TREASURIES

1. Name of Scheme: Construction of Office complex of the Directorate of Accounts and Treasuries.	(Rs. lakhs)
	Total
2. i) Actual Expenditure for 1993-94	: -
ii) Approved Outlay for Annual Plan 1994-95	: -
iii) Revised Outlay for Annual Plan 1994-95	: -
iv) Proposed Outlay for Annual Plan 1995-96	: 2.00

3. Brief Description of the Scheme :

The Directorate of Accounts and Treasuries and Treasury Pondicherry are functioning in rented buildings, paying monthly rent of Rs.52,000/- and Rs.2500/- per month respectively at two different places. In order to bring both the offices under one roof, easy access to Department officials and the public to avoid spending huge amount as rent, this department has proposed to construct its own buildings in the town with the approval of the Government. For this purpose two adjacent land to an extent of 1683 Sq. meter and 482.78 Sp. meters have been acquired very near to the town and the same handed over to Public Works department, Pondicherry. In the above said area compound wall construction has already been completed. Further action for construction of a multi storeyed office building is under process. Hence a token advance of Rs.2.00 lakhs has been provided for this purpose.

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