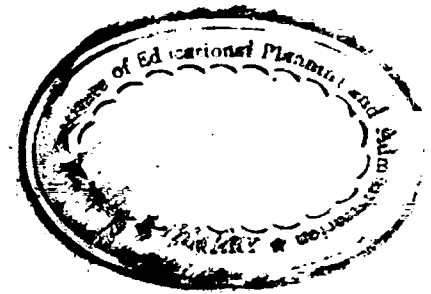




PLANNING AND DEVELOPMENT DEPARTMENT

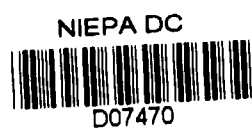


**DRAFT ANNUAL PLAN 1981-82**  
**TAMIL NADU**

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1980

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**DRAFT ANNUAL PLAN 1981-82**  
**TAMIL NADU**



Sub. National Systems Unit,  
National Institute of Educational  
Planning and Research  
17-B, Sector 17, New Delhi-110016  
DCC. No. .... D-7470..  
Date..... 2-4-73..

## TABLE OF CONTENTS

		PAGES
1	ABSTRACT—	
	(i) Development Heads .. .. .	2-13
	(ii) Group Heads .. .. .	14-55
2	Agriculture .. .. .	58-79
3	Minor Irrigation .. .. .	80-83
4	Soil and Water Conservation .. .. .	84-87
5	Area Development .. .. .	88-101
6	Food .. .. .	102-103
7	Animal Husbandry .. .. .	104-121
8	Dairy Development .. .. .	122-125
9	Fisheries .. .. .	126-135
10	Forests .. .. .	136-147
11	Community Development .. .. .	148-153
12	Co-operation .. .. .	154-175
13	Water and Power Development Services .. .. .	176-177
14	Multi-Purpose River Valley Projects .. .. .	178-179
15	Irrigation, Navigation, Drainage and Flood Control Projects .. .. .	180-193
16	Power Projects .. .. .	194-199
17	Industries .. .. .	200-205
18	Village and Small Industries .. .. .	206-227
19	Mining and Metallurgical Industries .. .. .	228-229
20	Ports, Lighthouses and Shipping .. .. .	230-231
21	Roads and Bridges .. .. .	232-239
22	Road and Water Transport Services .. .. .	240-243
23	Tourism .. .. .	244-247
24	General Education .. .. .	248-269
25	Art and Culture .. .. .	270-273
26	Technical Education .. .. .	274-281



## TABLE OF CONTENTS

	PAGES
27 Medical .. .. .	282-301
28 Public Health and Sanitation .. .. .	302-313
29 Sewerage and Water-Supply .. .. .	314-323
30 Housing .. .. .	324-331
31 Urban Development .. .. .	332-339
32 Information and Publicity .. .. .	340-341
33 Labour and Labour Welfare .. .. .	342-347
34 Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes .. .. .	348-371
35 Social Welfare .. .. .	372-381
36 Nutrition .. .. .	382-383
37 Other Social and Community Services .. .. .	384-389
38 Secretariat-Economic Services .. .. .	390-391
39 Special and Backward Areas .. .. .	392-393
40 Other General Economic Services .. .. .	394-397
41 Public Works .. .. .	398-399

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**STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES  
UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS**

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## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
STATE SCHEMES.						
<b>I. AGRICULTURE AND ALLIED SERVICES--</b>						
1. AGRICULTURE .. .. .		21,27.54	27,24.47	69.20	50.81	28,44.48
2. MINOR IRRIGATION .. .. .		3,24.63	87.35	2,46.19	..	3,33.54
3. SOIL AND WATER CONSERVATION ..		2,52.76	2,03.85	57.96	1,07.94	3,69.75
4. AREA DEVELOPMENT .. .. .		36.46	57.08	0.02	87.50	1,44.60
5. FOOD .. .. .		1,45.17	1,73.40	..	..	1,73.40
6. ANIMAL HUSBANDRY .. .. .		2,55.73	3,61.60	32.83	..	3,94.43
7. DAIRY DEVELOPMENT .. .. .		65.05	11.61	15.02	5.04	31.67
8. FISHERIES .. .. .		80.30	1,09.04	63.52	31.10	2,03.66
9. FORESTS .. .. .		4,38.99	69.28	5,82.24	0.01	6,51.53
10. COMMUNITY DEVELOPMENT .. .. .		5,54.74	25,15.11	9.40	0.01	25,24.52
<b>TOTAL—I. AGRICULTURE AND ALLIED SERVICES .. .. .</b>		<b>42,81.37</b>	<b>63,12.79</b>	<b>10,76.38</b>	<b>2,82.41</b>	<b>76,71.58</b>
<b>II. CO-OPERATION .. .. .</b>		<b>12,25.98</b>	<b>1,99.43</b>	<b>1,51.33</b>	<b>1,35.78</b>	<b>4,86.54</b>
<b>III. WATER AND POWER DEVELOPMENT—</b>						
1. WATER AND POWER DEVELOPMENT SERVICES .. .. .		23.38	40.00	..	..	40.00
2. MULTI-PURPOSE RIVER VALLEY PROJECTS .. .. .		98.53	..	3,17.60	..	3,17.60
3. IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS ..		18,16.27	1,65.70	24,57.60	..	26,23.30
4. POWER PROJECTS .. .. .		1,56,10.53	..	1,55,35.49	..	1,55,35.49
<b>TOTAL—III. WATER AND POWER DEVELOPMENT .. .. .</b>		<b>1,75,48.71</b>	<b>2,05.70</b>	<b>1,83,10.69</b>	<b>..</b>	<b>1,85,16.39</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.			
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)
26,88.98	1,02.32	77.57	28,68.87	27,74.33	1,34.43	45.58	29,54.34
90.36	2,54.76	..	3,45.12	1,33.98	3,03.70	..	4,37.68
2,19.83	60.40	1,08.87	3,89.10	2,49.55	57.63	1,57.35	4,64.53
1,69.79	68.43	1,17.50	3,55.72	1,89.18	1,15.35	67.50	3,72.03
1,76.09	..	..	1,76.09	1,80.70	..	..	1,80.70
3,93.55	31.46	..	4,25.01	4,21.15	53.14	..	4,74.29
17.17	15.01	5.00	37.18	86.68	0.02	10.00	96.70
1,18.74	62.84	31.25	2,12.83	1,02.26	1,16.61	5.08	2,23.95
82.22	5,71.86	..	6,54.08	98.31	6,54.10	..	7,52.41
30,01.70	12.68	0.01	30,14.39	37,96.09	52.29	0.01	38,48.39
69,58.43	11,79.76	3,40.20	84,78.39	80,32.23	14,87.27	2,85.52	98,05.02
2,75.47	99.01	1,50.70	5,25.18	3,24.21	93.94	1,36.75	5,54.90
40.00	..	..	40.00	56.00	..	..	56.00
..	66.55	..	66.55	..	33.00	..	33.00
1,83.75	19,39.96	..	21,23.71	1,89.01	28,05.82	..	29,94.83
..	1,54,44.01	..	1,54,44.01	..	1,69,03.01	..	1,69,03.01
2,23.75	174,50.52	..	1,76,74.27	2,45.01	1,97,41.83	..	1,99,86.84

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
STATE SCHEMES— <i>cont.</i>						
IV. INDUSTRY AND MINERALS—						
1. INDUSTRIES .. .. .		9,05.63	25.01	4,41.58	4,22.57	8,89.16
2. VILLAGE AND SMALL INDUSTRIES ..		13,96.56	8,77.45	1,17.17	3,88.44	13,83.06
3. MINING AND METALLURGICAL INDUSTRIES .. .. .		69.45	4.50	35.02	10.00	49.52
TOTAL—IV. INDUSTRY AND MINERALS .. .. .		23,71.64	9,06.96	5,93.77	8,21.01	23,21.74
V. TRANSPORT AND COMMUNICATIONS—						
1. PORTS, LIGHTHOUSES AND SHIPPING.		2.73	2.67	9.58	..	12.25
2. ROADS AND BRIDGES .. ..		17,92.35	8,03.57	9,57.55	30.04	17,91.16
3. ROAD AND WATER TRANSPORT SERVICES .. .. .		22,56.45	..	17,14.70	2,15.07	19,29.77
4. TOURISM .. .. .		52.30	0.01	36.13	15.00	51.14
TOTAL—V. TRANSPORT AND COMMUNICATIONS .. ..		41,03.83	8,06.25	27,17.96	2,60.11	37,84.32
VI. SOCIAL AND COMMUNITY SERVICES—						
1. GENERAL EDUCATION .. ..		13,62.14	15,76.57	3,06.96	0.01	18,83.54
2. ART AND CULTURE .. .. .		24.99	43.92	5.02	..	48.94
3. TECHNICAL EDUCATION .. ..		94.18	85.23	51.29	4.00	1,40.52
4. MEDICAL .. .. .		4,02.87	4,23.85	7,00.35	..	11,24.20
5. PUBLIC HEALTH AND SANITATION ..		1,24.21	1,03.02	1.17	..	1,04.19
6. SEWERAGE AND WATER-SUPPLY ..		22,99.69	15,23.33	9.31	18,03.56	33,36.20
7. HOUSING .. .. .		11,22.08	4,57.14	23.97	11,17.79	15,98.90
8. URBAN DEVELOPMENT .. ..		9,99.08	4,48.71	..	3,20.03	7,68.74

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
22.07	4,46.61	5,20.29	9,88.97	6.91	25,14.93	5,22.53	30,44.37
8,30.38	1,65.26	3,94.58	13,90.22	7,99.01	3,37.62	2,97.92	14,34.55
5.74	37.36	10.00	53.10	5.71	10.36	10.00	26.07
8,53.19	6,49.23	9,24.87	24,32.29	8,11.63	28,62.91	8,30.45	45,04.99
2.64	8.08	..	10.72	2.79	50.05	..	52.84
8,26.95	10,70.03	57.91	19,54.89	8,08.04	10,44.27	30.04	18,82.35
9.16	17,08.58	0.07	17,08.81	..	20,56.58	0.02	20,56.60
20.01	36.06	15.00	71.07	20.01	43.51	16.51	80.03
8,49.76	28,22.75	72.98	37,45.49	8,30.84	31,94.41	46.57	40,71.82
11,38.38	3,03.86	0.01	14,42.25	15,82.27	3,94.41	0.01	19,76.69
59.54	..	..	59.54	81.64	5.02	..	86.66
90.43	1,23.06	8.00	2,21.49	1,99.88	95.67	6.76	3,02.31
4,95.81	7,50.27	..	12,46.08	7,71.37	7,41.14	..	15,12.51
1,47.01	2.30	1.00	1,50.31	4,55.70	6.31	0.01	4,56.02
17,33.78	4.44	18,53.11	35,91.33	17,87.00	8.90	21,74.86	39,70.76
3,62.26	25.62	10,77.00	14,64.88	6,25.66	42.27	10,75.08	17,43.01
2,68.95	10.75	6,50.01	9,29.71	6,20.44	..	10,60.00	16,80.44

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
STATE SCHEMES— <i>cont.</i>						
VI. SOCIAL AND COMMUNITY SERVICES— <i>cont.</i>						
9. INFORMATION AND PUBLICITY ..		43.94	23.19	20.58	20.01	63.78
10. LABOUR AND LABOUR WELFARE ..		29.99	42.74	15.96	..	58.70
11. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES .. .. .		6,06.46	8,91.16	3,18.95	40.66	12,50.77
12. SOCIAL WELFARE .. .. .		1,71.18	1,77.77	2.52	..	1,80.29
13. NUTRITION .. .. .		34.97	1,05.87	..	..	1,05.87
14. OTHER SOCIAL AND COMMUNITY SERVICES .. .. .		27.59	11.64	16.65	0.01	28.30
TOTAL—VI. SOCIAL AND COMMUNITY SERVICES .. .. .		73,43.37	59,14.14	14,72.73	33,06.07	1,06,92.94
VII. ECONOMIC SERVICES—						
1. SECRETARIAT-ECONOMIC SERVICES ..		0.74	0.01	..	..	0.01
2. SPECIAL AND BACKWARD AREAS ..		29.77	16.73	0.01	..	16.74
3. OTHER GENERAL ECONOMIC SERVICES.		9.97	16.72	..	..	16.72
TOTAL—VII. ECONOMIC SERVICES ..		40.48	33.46	0.01	..	33.47
VIII. GENERAL SERVICES—						
PUBLIC WORKS .. .. .		91.81	6.99	1,23.55	..	1,30.54
TOTAL—VIII. GENERAL SERVICES ..		91.81	6.99	1,23.55	..	1,30.54
GRAND TOTAL ..		3,70,07.19	1,43,85.72	2,44,46.42	48.05.38	4,36,37.52

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3300	30.31	20.01	83.32	41.17	15.34	30.01	86.52
4181	25.74	..	67.55	65.88	35.99	..	1,01.87
9,7545	3,21.54	56.21	13,53.20	11,19.02	4,03.22	75.90	15,98.14
1,8445	2.52	..	1,86.97	2,70.22	23.47	..	2,93.69
1,1077	..	..	1,10.77	3,91.91	..	..	3,91.91
1839	25.59	0.01	43.99	12.97	26.80	0.01	39.78
56,60.03	16,26.00	36,65.36	1,09,51.39	80,25.13	17,92.54	44,22.64	1,42,40.31
0.89	..	..	0.89	0.89	..	..	0.89
21.27	..	..	21.27	20.91	..	..	20.91
18.62	..	..	18.62	17.43	..	..	17.43
40.78	..	..	40.78	39.23	..	..	39.23
1.23	2,34.60	..	2,45.83	2.88	2,60.38	..	2,63.26
1.23	2,34.60	..	2,45.83	2.88	2,60.38	..	2,63.26
1,48,7.64	2,40,61.87	51,54.11	4,40,93.62	1,83,11.16	2,94,33.28	57,21.93	5,34,66.3



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85 (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>CENTRALLY-SPONSORED SCHEMES.</b>						
1. AGRICULTURE .. .. .		42.58	2.64	..	0.01	2.65
2. AREA DEVELOPMENT .. .. .		2,30.06	85.72	1,45.17	30.04	2,60.93
3. ANIMAL HUSBANDRY .. .. .		3.90	2.50	..	..	2.50
4. FORESTS .. .. .		81.66	27.23	74.96	..	1,02.19
5. CO-OPERATION .. .. .		2,79.59	1.17	0.08	0.06	1.31
6. VILLAGE AND SMALL INDUSTRIES ..		53.88	5.11	..	0.25	5.36
7. ROADS AND BRIDGES .. .. .		14.53	0.02	60.00	..	60.02
8. TOURISM .. .. .		2.57	0.15	..	..	0.15
9. GENERAL EDUCATION .. .. .		1,00.15	76.81	..	40.00	1,16.81
10. ART AND CULTURE .. .. .		..	0.01	..	..	0.01
11. TECHNICAL EDUCATION .. .. .		2.97	6.64	..	..	6.64
12. MEDICAL .. .. .		9.08	13.71	0.06	..	13.77
13. PUBLIC HEALTH AND SANITATION ..		7,82.53	10,36.05	22.07	..	10,58.12
14. SEWERAGE AND WATER-SUPPLY ..		2,17.00	5,00.00	..	..	5,00.00
15. HOUSING .. .. .		0.48	0.01	..	0.01	0.02
16. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACK- WARD CLASSES .. .. .		1,16.31	1,03.89	..	..	1,03.89
17. SOCIAL WELFARE .. .. .		19.66	19.40	..	..	19.40
18. OTHER SOCIAL AND COMMUNITY SERVICES .. .. .		3,68.17	..	0.02	5,04.04	5,04.06
19. SECRETARIAT-ECONOMIC SERVICES ..		..	0.79	..	..	0.79
20. OTHER GENERAL ECONOMIC SERVICES .. .. .		6.00	6.08	..	..	6.08
<b>GRAND TOTAL - CENTRALLY-SPON- SORED SCHEMES .. .. .</b>		<b>23,31.12</b>	<b>18,87.93</b>	<b>3,02.36</b>	<b>5,74.41</b>	<b>27,64.70</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
11.13	..	15.00	26.13	6.26	..	15.00	21.26
1,96.09	1,30.55	0.01	3,26.65	2,50.25	99.23	0.01	3,49.49
..	..	..	..	..	..	..	..
37.79	84.20	0.01	1,22.00	45.49	1,04.10	0.01	1,49.60
10.26	10.68	39.69	60.63	1.70	0.05	0.06	1.81
3.94	14.50	..	18.44	3.94	22.50	1,44.00	1,70.44
3.78	..	..	3.78	0.01	..	..	0.01
0.14	..	..	0.14	0.14	..	..	0.14
81.32	..	48.33	1,29.65	79.75	..	45.01	1,24.76
0.01	..	..	0.01	..	..	..	..
6.64	..	..	6.64	9.44	..	..	9.44
5.68	..	..	5.68	5.32	..	..	5.32
9,51.14	21.59	..	9,72.73	9,79.87	28.18	..	10,08.05
2,09.00	..	..	2,09.00	5,00.00	..	..	5,00.00
3.49	..	5.00	8.49	7.41	..	9.13	16.54
1,39.82	..	..	1,39.82	1,38.91	..	..	1,38.91
19.40	..	..	19.40	19.40	..	..	19.40
..	2.17	6,98.40	7,00.57	..	0.01	3,23.31	3,23.32
..	..	..	..	..	..	..	..
6.52	..	..	6.52	6.78	..	..	6.78
16,86.15	2,63.69	8,06.44	27,56.28	20,54.67	2,54.07	5,36.53	28,45.27

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1975-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>SCHEMES FINANCED BY AUTONOMOUS BODIES.</b>						
1. AGRICULTURE .. .. .		1.38	1.71	..	..	1.71
2. ANIMAL HUSBANDRY .. .. .		15.71	13.26	..	..	13.26
3. FISHERIES .. .. .		0.04	..	..	..	..
4. FORESTS .. .. .		3.60	0.45	4.00	..	4.45
5. CO-OPERATION .. .. .		3,67.68	0.37	0.07	1,07.22	1,07.66
6. VILLAGE AND SMALL INDUSTRIES .. .. .		1.52	..	..	..	..
<b>GRAND TOTAL—SCHEMES FINANCED BY AUTONOMOUS BODIES .. .. .</b>		<b>3,89.93</b>	<b>15.79</b>	<b>4.07</b>	<b>1,07.22</b>	<b>1,27.08</b>

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.			
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)
1.80	..	..	1.80	1.88	..	..	1.88
15.42	..	..	15.42	14.78	..	..	14.78
..	..	..	..	..	..	..	.
0.46	2.40	..	2.86	0.52	1.40	..	1.92
18.60	78.87	1,72.79	2,70.26	3.09	38.55	1,92.77	2,34.41
0.52	..	1.04	1.56	..	..	..	..
36.80	81.27	1,73.83	2,91.90	20.27	39.95	1,92.77	2,52.99

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81..			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>CENTRALLY-SPONSORED SCHEMES SHARED EQUALLY BETWEEN STATE AND CENTRE (FULL COST SHOWN).</b>						
1. AGRICULTURE .. .. .		1,42.22	1,61.46	..	5.00	1,66.46
2. MINOR IRRIGATION .. .. .		7.28	6.07	0.01	..	6.08
3. SOIL AND WATER CONSERVATION ..		..	..	0.01	..	0.01
4. AREA DEVELOPMENT .. .. .		5,90.54	10,33.91	..	56.50	10,90.41
5. ANIMAL HUSBANDRY .. .. .		1,48.39	1,51.32	..	..	1,51.32
6. FISHERIES .. .. .		3.88	12.95	2.66	2.26	17.87
7. FORESTS .. .. .		6.18	0.21	0.04	..	0.25
8. IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS ..		0.62	..	9.30	..	9.30
9. VILLAGE AND SMALL INDUSTRIES ..		1,55.25	98.68	12.42	1,87.65	2,98.75
10. GENERAL EDUCATION .. .. .		..	45.00	..	..	45.00
11. MEDICAL .. .. .		0.01	0.03	..	..	0.03
12. PUBLIC HEALTH AND SANITATION ..		1,95.11	95.60	..	..	95.60
13. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES .. .. .		1,04.25	5.45	2,00.51	..	2,05.96
14. SOCIAL WELFARE .. .. .		37.97	38.01	..	..	38.01
15. OTHER SOCIAL AND COMMUNITY SERVICES .. .. .		1.31	7.63	..	..	7.63
16. OTHER GENERAL ECONOMIC SERVICES.		5.05	4.50	..	..	4.50
<b>GRAND TOTAL—CENTRALLY- SPONSORED SCHEMES SHARED EQUALLY BETWEEN STATE AND CENTRE (FULL COST SHOWN) .. .. .</b>		<b>13,98.06</b>	<b>16,60.82</b>	<b>2,24.95</b>	<b>2,51.41</b>	<b>21,37.18</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1,67.92	..	5.00	1,72.92	1,67.47	..	5.00	1,72.47
6.33	2.50	..	8.83	6.55	7.50	..	14.05
..	..	..	..	..	..	..	..
10,42.00	..	50.00	10,92.00	11,38.00	..	56.00	11,94.00
2,25.32	..	..	2,25.32	1,20.16	..	..	1,20.16
28.90	7.80	3.72	40.42	0.02	2.45	0.01	2.48
0.17	32.10	..	32.27	0.19	38.10	..	38.29
..	9.13	..	9.13	..	48.00	..	48.00
96.66	7.69	2,32.65	3,37.00	1,09.14	9.88	1,07.50	2,26.52
50.00	..	..	50.00	50.00	..	..	50.00
11.36	56.05	..	67.41	47.89	0.01	..	47.90
1,20.63	..	..	1,20.63	1,14.62	..	..	1,14.62
5.59	2,00.51	..	2,06.10	5.51	2,12.50	..	2,18.01
64.11	..	..	64.11	64.28	..	..	64.28
12.12	..	..	12.12	4.19	..	..	4.19
4.78	..	..	4.78	4.95	..	..	4.95
18,35.89	3,15.78	2,91.37	24,43.04	18,32.97	3,18.44	1,68.51	23,19.92

## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	Group Heads. (2)	SIXTH FIVE-YEAR PLAN OUTLAY 1980-85. (3)	ACTUALS, 1979-80. (4)	BUDGET ESTIMATE, 1980-81.			
				Revenue. (5)	Capital. (6)	Loan. (7)	Total. (8)
1. AGRI- CULTURE.	I. DIRECTION AND ADMINISTRATION .. .. .		2.16	4.07	..	..	4.07
	II. MULTIPLICATION AND DISTRIBUTION OF SEEDS .. .. .		2,99.69	4,16.79	22.67	..	4,39.46
	III. AGRICULTURAL FARMS .. .. .		4.52	..	9.54	..	9.54
	IV. MANURES AND FERTILISERS.		8.20	0.02	..	..	0.02
	V. HIGH YIELDING VARIETIES PROGRAMME .. .. .		3.00	3.50	..	..	3.50
	VI. PLANT PROTECTION .. .. .		3,82.79	4,38.67	0.01	..	4,38.68
	VII. COMMERCIAL CROPS .. .. .		3,76.27	4,88.47	0.42	..	4,88.89
	VIII. SCHEMES FOR SMALL AND MARGINAL FARMERS AND AGRICULTURAL LABOUR .. .. .		4,31.24	5,83.75	..	..	5,83.75
	IX. EXTENSION AND FARMERS' TRAINING .. .. .		14.09	21.81	..	..	21.81
	X. AGRICULTURAL EDUCATION .. .. .		80.50	70.00	0.01	15.00	85.01
	XI. AGRICULTURAL ENGINEERING.		1,15.34	10.31	1.87	0.06	12.24
	XII. AGRICULTURAL RESEARCH.. .. .		19.44	34.06	0.02	..	34.08
	XIII. STORAGE AND WAREHOUSING .. .. .		40.00	..	30.00	..	30.00
	XIV. AGRICULTURAL MARKETING AND QUALITY CONTROL .. .. .		9.95	26.78	0.01	..	26.79
	XV. HORTICULTURE .. .. .		16.09	43.53	2.07	..	45.60
	XVI. OTHER EXPENDITURE .. .. .		3,24.26	5,82.71	2.58	35.75	6,21.04
	TOTAL—AGRICULTURE .. .. .		21,27.54	27,24.47	69.20	50.81	28,44.48

## UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
4.12	..	..	4.12	5.86	..	..	5.86
3,54.33	27.01	..	3,81.34	4,40.32	27.13	..	4,67.45
..	10.41	25.00	35.41	6.12	17.14	..	23.26
2.43	..	0.01	2.44	2.03	..	0.01	2.04
3.50	..	..	3.50	3.51	..	..	3.51
4,44.43	0.55	..	4,44.98	4,53.76	0.01	..	4,53.77
5,08.48	4.04	..	5,12.52	6,42.72	6.47	..	6,49.19
5,83.75	..	..	5,83.75	3,33.75	..	..	3,33.75
20.61	..	..	20.61	25.98	..	..	25.98
50.00	0.20	10.00	60.20	80.00	0.10	15.00	95.10
5.00	20.00	10.06	35.06	7.00	30.00	0.06	37.06
17.56	0.20	..	17.76	37.54	4.01	..	41.55
..	30.00	..	30.00	..	20.00	..	20.00
34.86	0.91	..	35.77	24.93	9.10	..	34.03
49.27	2.95	..	52.22	58.35	14.95	..	73.30
6,10.64	6.05	32.50	6,49.19	6,52.46	5.52	30.51	6,88.49
26,88.98	1,02.32	77.57	28,68.87	27,74.33	1,34.43	45.58	29,54.34



## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	Group Heads. (2)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (3)	ACTUALS, 1979-80. (4)	BUDGET ESTIMATE, 1980-81.			
				Revenue. (5)	Capital. (6)	Loan. (7)	Total. (8)
2. MINOR IRRIGATION.	I. INVESTIGATION AND DEVELOPMENT OF GROUND-WATER RESOURCES ..		72.84	55.62	..	..	55.62
	..						
	II. CONSTRUCTION AND DEEPENING OF WELLS AND TANKS.		10.51	11.46	..	..	11.46
	III. TUBE-WELLS .. ..		94.15	17.24	47.12	..	64.36
	IV. OTHER MINOR IRRIGATION WORKS .. ..		1,43.39	..	1,75.06	..	1,75.06
	V. OTHER EXPENDITURE ..		3.74	3.03	24.01	..	27.04
	TOTAL—MINOR IRRIGATION .. ..		3,24.63	87.35	2,46.19	..	3,33.54
3. SOIL AND WATER CONSERVATION.	I. SOIL SURVEY AND TESTING.		16.79	18.64	0.01	..	18.65
	II. SOIL CONSERVATION SCHEMES .. ..		2,35.97	1,85.21	57.95	1,07.94	3,51.10
	TOTAL—SOIL AND WATER CONSERVATION .. ..		2,52.76	2,03.85	57.96	1,07.94	3,69.75

## UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
60.00	..	..	60.00	87.05	..	..	87.05
9.81	0.10	..	9.91	19.47	..	..	19.47
17.39	60.00	..	77.39	24.19	67.95	..	92.14
..	1,68.41	..	1,68.41	..	2,05.00	..	2,05.00
3.16	26.25	..	29.41	3.27	30.75	..	34.02
90.36	2,54.76	..	3,45.12	1,33.98	3,03.70	..	4,37.68
27.00	0.40	..	27.40	26.44	0.01	..	26.45
1,92.83	60.00	1,08.87	3,61.70	2,23.11	57.62	1,57.35	4,38.08
2,19.83	60.40	1,08.87	3,89.10	2,49.55	57.63	1,57.35	4,64.53

## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development.	Group Heads.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1979-80.	BUDGET ESTIMATE, 1980-81.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
4. AREA DEVELOPMENT.	I. DEVELOPMENT OF HILL AREAS .. .. .		15.83	26.45	0.01	..	26.46
	II. TRIBAL AREAS SUB-PLAN..		29.63	30.63	0.01	..	30.64
	III. DROUGHT PRONE AREA PROGRAMME .. .. .		..	..	..	87.50	87.50
	IV. OTHER EXPENDITURE ..		-	..	..	..	..
	TOTAL—AREA DEVELOPMENT.			36.46	57.08	0.02	87.50
5. FOOD ..	I. NUTRITIOUS AND SUBSIDIARY FOOD .. .. .		1,45.17	1,73.40	..	..	1,73.40
	TOTAL—FOOD ..		1,45.17	1,73.40	..	..	1,73.40
6. ANIMAL HUSBANDRY.	I. DIRECTION AND ADMINISTRATION .. .. .		..	2.70	..	..	2.70
	II. VETERINARY EDUCATION AND TRAINING .. .. .		86.41	90.98	0.10	..	91.08
	III. VETERINARY SERVICES AND ANIMAL HEALTH ..		33.55	64.06	9.00	..	73.06
	IV. VETERINARY RESEARCH ..		1.09	..	..	..	..
	V. CATTLE DEVELOPMENT ..		77.59	1,32.77	21.18	..	1,53.95
	VI. POULTRY DEVELOPMENT ..		19.82	20.78	2.52	..	23.30
	VII. SHEEP AND WOOL DEVELOPMENT .. .. .		16.37	19.86	..	..	19.86
	VIII. PIGGERY DEVELOPMENT ..		..	0.01	..	..	0.01
	IX. FODDER AND FEEDS DEVELOPMENT .. .. .		0.67	3.00	..	..	3.00
	X. TRIBAL AREAS SUB-PLAN..		14.51	25.05	..	..	25.05
	XI. ANIMAL HUSBANDRY STATISTICS .. .. .		3.09	2.39	..	..	2.39
	XII. OTHER EXPENDITURE ..		2.69	..	0.03	..	0.03
TOTAL—ANIMAL HUSBANDRY.			2,55.73	3,61.60	32.83	..	3,94.43

## UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
57.19	5.00	..	62.19	57.30	5.00	..	62.30
20.08	..	..	20.08	39.01	..	..	39.01
..	..	87.50	87.50	..	37.50	37.50	75.00
92.52	63.43	30.00	1,85.95	92.87	72.85	30.00	1,95.72
1,69.79	68.43	1,17.50	3,55.72	1,89.18	1,15.35	67.50	3,72.03
1,76.09	..	..	1,76.09	1,80.70	..	..	1,80.70
1,76.09	..	..	1,76.09	1,80.70	..	..	1,80.70
1.46	..	..	1.46	2.71	..	..	2.71
93.93	0.89	..	94.82	1,00.64	..	..	1,00.64
58.91	0.01	..	58.92	69.74	24.01	..	93.75
..	..	..	..	..	..	..	..
1,22.43	25.23	..	1,47.66	1,80.43	14.08	..	1,94.51
61.01	5.30	..	66.31	1.93	11.20	..	13.13
21.36	..	..	21.36	23.43	..	..	23.43
0.01	..	..	0.01	0.95	..	..	0.95
3.15	..	..	3.15	6.47	0.80	..	7.27
28.67	..	..	28.67	30.61	3.00	..	33.61
2.62	..	..	2.62	4.24	..	..	4.24
..	0.03	..	0.03	..	0.05	..	0.05
3,93.55	31.46	..	4,25.01	4,21.15	53.14	..	4,74.29

## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development.	Group Heads.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1979-80.	BUDGET ESTIMATE, 1980-81.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
7. DAIRY DEVELOPMENT.	I. DIRECTION AND ADMINISTRATION .. .. .		..	..	..	..	..
	II. DAIRY DEVELOPMENT ..		15.97	10.75	15.01	..	25.76
	III. MADRAS DAIRY AND MILK PROJECTS .. .. .		0.07	..	..	..	..
	IV. DAIRY CO-OPERATIVES ..		49.01	0.86	0.01	5.04	5.91
	TOTAL—DAIRY DEVELOPMENT .. .. .		65.05	11.61	15.02	5.04	31.67
8. FISHERIES..	I. DIRECTION AND ADMINISTRATION .. .. .		..	0.01	..	..	0.01
	II. RESEARCH .. .. .		0.67	0.44	6.47	..	6.91
	III. EDUCATION AND TRAINING.		33.80	37.61	0.50	1.13	39.24
	IV. INLAND FISHERIES ..		6.70	10.30	34.07	..	44.37
	V. FISHING HARBOURS AND LANDING FACILITIES ..		2.97	0.02	3.87	..	3.89
	VI. DEEP SEA FISHERIES ..		0.34	12.37	0.01	..	12.38
	VII. PROCESSING, PRESERVATION AND MARKETING ..		2.52	2.21	11.02	..	13.23
	VIII. MECHANISATION AND IMPROVEMENT OF FISHING CRAFTS .. .. .		30.64	45.23	0.01	25.95	71.19
	IX. FISHERIES CO-OPERATIVES		1.55	0.72	0.01	4.01	4.74
	X. OTHER EXPENDITURE ..		1.11	0.13	7.56	0.01	7.70
TOTAL—FISHERIES ..		80.30	1,09.04	63.52	31.10	2,03.66	

## UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.			
Revenue. (9)	Capital. (10)	Loan. (11)	Total. (12)	Revenue. (13)	Capital. (14)	Loan. (15)	Total. (16)
..	..	..	..	2.00	..	..	2.00
15.16	15.01	..	30.17	84.33	0.02	..	84.35
..	..	..	..	..	..	..	..
2.01	..	5.00	7.01	0.35	..	10.00	10.35
17.17	15.01	5.00	37.18	86.68	0.02	10.00	96.70
0.12	..	..	0.12	1.72	..	..	1.72
0.53	8.02	..	8.55	9.90	5.01	..	14.91
43.46	1.00	1.86	46.32	35.10	17.00	0.02	52.12
9.63	34.50	..	44.13	14.86	51.74	..	66.60
1.52	4.97	..	6.49	0.02	6.18	..	6.20
10.08	0.01	..	10.09	1.66	0.02	..	1.68
3.42	6.77	..	10.19	2.37	26.02	..	28.39
48.15	0.01	25.03	73.19	36.02	0.01	0.03	36.06
0.44	0.01	4.01	4.46	0.58	0.01	5.02	5.61
1.39	7.55	0.35	9.29	0.93	10.62	0.01	10.66
1,18.74	62.84	31.25	2,12.83	1,02.26	1,16.61	5.08	2,23.95

## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development.	Group Heads.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1979-80.	BUDGET ESTIMATE, 1980-81.				
				Revenue.	Capital.	Loan.	Total.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
9. FORESTS ..	I. DIRECTION AND ADMINISTRATION .. .. .		0-18	0-30	..	..	0-30	
	II. RESEARCH .. .. .		6-59	0-30	5-65	..	5-95	
	III. PLANTATION SCHEMES ..		3,70-01	50-05	3,69-17	0-01	4,19-23	
	IV. FARM FORESTRY .. .. .		0-24	3-78	29-48	..	33-26	
	V. FOREST PRODUCE .. .. .		8-15	5-24	32-05	..	37-29	
	VI. COMMUNICATIONS AND BUILDINGS .. .. .		15-99	..	60-00	..	60-00	
	VII. PRESERVATION OF WILD LIFE .. .. .		20-30	0-16	24-05	..	24-21	
	VIII. TRIBAL AREAS SUB-PLAN..		10-49	7-61	15-40	..	23-01	
	IX. OTHER EXPENDITURE ..		7-07	1-84	46-44	..	48-28	
		TOTAL—FORESTS ..		4,38-99	69-28	5,82-24	0-01	6,51-53
10. COMMUNITY DEVELOPMENT.	A. COMMUNITY DEVELOPMENT PROGRAMME—							
	I. MEDICAL RELIEF .. .. .		1-23	5-76	..	..	5-76	
	II. ROADS .. .. .		75-74	1,00-00	..	..	1,00-00	
	III. EDUCATION .. .. .		60-58	1,58-00	..	..	1,58-00	
	IV. AGRICULTURE AND FISHERIES.		16-54	48-00	..	..	48-00	
	V. ANIMAL HUSBANDRY .. .. .		7-16	12-00	..	..	12-00	
	VI. INDUSTRIES .. .. .		..	0-01	..	..	0-01	
	VII. HOUSING .. .. .		0-76	4-00	8-08	..	12-08	
	VIII. TRIBAL AREAS SUB-PLAN.		..	..	..	..	..	
	IX. OTHER EXPENDITURE ..		..	15-10	1-32	0-01	16-43	
		TOTAL—A. COMMUNITY DEVELOPMENT PROGRAMME .. .. .		1,62-01	3,42-87	9-40	0-01	3,52-28
	B. RURAL WORKS PROGRAMME—							
	I. WATER-SUPPLY AND SANITATION .. .. .		47-24	1,50-50	..	..	1,50-50	
	II. OTHER EXPENDITURE ..		3,45-49	20,21-74	..	..	20,21-74	
	TOTAL—B. RURAL WORKS PROGRAMME .. .. .		3,92-73	21,72-24	..	..	21,72-24	
	TOTAL—COMMUNITY DEVELOPMENT .. .. .		5,54-74	25,15-11	9-40	0-01	25,24-52	

## UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE 1981-82.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.30	..	..	0.30	0.40	..	..	0.40
0.43	8.00	..	8.43	0.60	14.50	..	15.10
61.87	3,35.95	..	3,97.82	72.49	4,16.39	..	4,88.88
2.49	15.00	..	17.49	2.64	15.00	..	17.64
2.37	39.61	..	41.98	2.66	15.06	..	17.72
..	55.75	..	55.75	5.08	71.80	..	76.88
1.02	46.06	..	47.08	0.44	49.06	..	49.50
9.17	10.00	..	19.17	9.59	23.10	..	32.69
4.57	61.49	..	61.06	4.41	49.19	..	53.60
82.22	5,71.86	..	6,54.08	98.31	6,54.10	..	7,52.41
5.76	..	..	5.76	11.52	..	..	11.52
1,00.00	..	..	1,00.00	1,00.00	..	..	1,00.00
5,11.54	..	..	5,11.54	5,62.04	..	..	5,62.04
48.00	..	..	48.00	48.00	..	..	48.00
12.00	..	..	12.00	12.00	..	..	12.00
0.01	..	..	0.01	..	..	..	..
4.00	10.93	..	14.93	4.00	41.08	..	45.08
0.07	..	..	0.07	0.07	..	..	0.07
15.10	1.75	0.01	16.86	15.10	11.21	0.01	26.32
6,96.48	12.68	0.01	7,09.17	7,52.73	52.29	0.01	8,05.03
5,59.36	..	..	5,59.36	9,70.00	..	..	9,70.00
17,45.86	..	..	17,45.86	20,73.36	..	..	20,73.36
23,05.22	..	..	23,05.22	30,43.36	..	..	30,43.36
30,01.70	12.68	0.01	30,14.39	37,96.09	52.29	0.01	38,48.39



## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEME

Heads of Development.	Group Heads.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1979-80.	BUDGET ESTIMATE, 1980-81.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
11. CO-OPERATION.	I. CREDIT CO-OPERATIVES ..		11,81.49	1,48.08	1,25.07	1,14.26	3,87.41
	II. WAREHOUSING AND MARKETING CO-OPERATIVES .. .. .		15.44	8.77	19.85	6.00	34.62
	III. CONSUMER CO-OPERATIVES .. .. .		15.31	1.76	6.41	13.35	21.52
	IV. EDUCATION, RESEARCH AND TRAINING .. .. .		..	0.41	..	..	0.41
	V. TRIBAL AREAS SUB-PLAN.		2.53	27.65	..	0.75	28.40
	VI. OTHER CO-OPERATIVES ..		11.25	12.76	..	1.42	14.18
	TOTAL—CO-OPERATION ..		12,25.98	1,99.43	1,51.33	1,35.78	4,86.54
12. WATER AND POWER DEVELOPMENT SERVICES.	B. POWER DEVELOPMENT—						
	I. RESEARCH .. .. .		4.04	10.00	..	..	10.00
	II. SURVEY AND INVESTIGATION .. .. .		19.34	30.00	..	..	30.00
	TOTAL—B. POWER DEVELOPMENT.		23.38	40.00	..	..	40.00
	TOTAL—WATER AND POWER DEVELOPMENT SERVICES ..		23.38	40.00	..	..	40.00

## UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1,96.65	60.07	1,14.71	3,71.43	2,31.59	63.34	1,11.39	4,06.32
14.04	23.27	12.40	49.71	10.34	11.67	10.00	32.01
6.88	9.64	3.58	20.10	14.41	12.13	3.87	30.41
0.41	..	..	0.41	0.65	..	—	0.65
45.00	5.63	7.09	57.72	49.20	6.40	3.00	58.60
12.49	0.40	12.92	25.81	18.02	0.40	8.49	26.91
2,75.47	99.01	1,50.70	5,25.18	3,24.21	93.94	1,36.75	5,54.90
10.00	..	..	10.00	10.00	..	..	10.00
30.00	..	..	30.00	46.00	..	..	46.00
40.00	..	..	40.00	56.00	..	..	56.00
40.00	..	..	40.00	56.00	..	..	56.00

## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development.	Group Heads.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1979-80.	BUDGET ESTIMATE, 1980-81.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
13. MULTIPURPOSE RIVER VALLEY PROJECTS.	I. PARAMBIKULAM-ALIYAB PROJECT--						
	(1) IRRIGATION PORTION ..		98.53	..	2,87.60	..	2,87.60
	(2) POWER PORTION ..		..	..	..	..	..
	II. OTHER EXPENDITURE ..		..	..	30.00	..	30.00
	TOTAL—MULTIPURPOSE RIVER VALLEY PROJECTS.		98.53	..	3,17.60	..	3,17.60
14. IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS.	A. IRRIGATION PROJECTS (COMMERCIAL)--						
	I. CONTINUING SCHEMES ..		52.83	..	(—)35.87	..	(—)35.87
	II. NEW SCHEMES .. ..		12,79.56	1,65.70	17,48.98	..	19,14.68
	TOTAL—A. IRRIGATION PROJECTS (COMMERCIAL) .. ..		13,32.39	1,65.70	17,13.11	..	18,78.81
	B. IRRIGATION PROJECTS (NON-COMMERCIAL)--						
	I. CONTINUING SCHEMES ..		0.07	..	(—)0.20	..	(—)0.20
	TOTAL—B. IRRIGATION PROJECTS (NON-COMMERCIAL) .. ..		0.07	..	(—)0.20	..	(—)0.20
	C. NAVIGATION PROJECTS .. ..		0.31	..	7.65	..	7.65
	D. DRAINAGE PROJECTS .. ..		36.57	..	60.00	..	60.00
	E. FLOOD CONTROL AND ANTI-SEA EROSION PROJECTS .. ..		99.03	..	3,53.71	..	3,53.71
F. OTHER EXPENDITURE .. ..		3,47.90	..	3,23.33	..	3,23.33	
TOTAL—IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS.		18,16.27	1,65.70	24,57.60	..	26,23.30	

## UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	60.55	..	60.55	..	30.00	..	30.00
..	..	..	..	..	..	..	..
..	6.00	..	6.00	..	3.00	..	3.00
—	66.55	..	66.55	..	33.00	..	33.00
..	33.58	..	33.58	..	2,51.80	—	2,51.80
1,83.75	14,27.40	..	16,11.15	1,89.01	19,25.56	..	21,14.57
1,83.75	14,60.98	..	16,44.73	1,89.01	21,77.36	..	23,66.37
..	(—)0.56	..	(—)0.56	..	(—)23.03	..	(—)23.03
..	(—)0.56	..	(—)0.56	..	(—)23.03	..	(—)23.03
..	7.71	..	7.71	..	27.00	..	27.00
..	50.33	..	50.33	..	60.00	..	60.00
..	1,66.26	..	1,66.26	..	1,74.18	..	1,74.18
..	2,55.24	..	2,55.24	..	3,90.31	..	3,90.31
1,83.75	19,39.96	..	21,23.71	1,89.01	28,05.82	..	29,94.83

## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	Group Heads. (2)	SIXTH FIVE YEAR PLAN OUTLAY, 1980-85. (3)	ACTUALS, 1979-80. (4)	BUDGET ESTIMATE, 1980-81.			
				Revenue. (5)	Capital. (6)	Loan. (7)	Total. (8)
15. POWER PROJECTS.	A. HYDRO-ELECTRIC SCHEMES—						
	I. COMPLETED SCHEMES—		16.15	..	..	..	..
	II. CONTINUING SCHEMES ..		17,54.09	..	19,04.97	..	19,04.97
	III. NEW SCHEMES .. ..		3,24.28	..	15,66.89	..	15,66.89
	TOTAL—A. HYDRO-ELECTRIC SCHEMES .. .. .		20,94.52	..	34,71.86	..	34,71.86
	B. THERMO-ELECTRIC SCHEMES—						
	I. CONTINUING SCHEMES ..		0.97	..	4,13.62	..	4,13.62
	II. NEW SCHEMES .. ..		58,82.04	..	35,00.00	..	35,00.00
	TOTAL—B. THERMO-ELECTRIC SCHEMES .. .. .		58,83.01	..	39,13.62	..	39,13.62
	C. TRANSMISSION AND DISTRIBUTION SCHEMES .. .. .		50,03.00	..	60,00.01	..	60,00.01
D. GENERAL .. .. .		26,30.00	..	21,50.00	..	21,50.00	
TOTAL—POWER PROJECTS.		1,56,10.53	..	1,55,35.49	..	1,55,35.49	
16. INDUSTRIES	A. MACHINERY AND ENGINEERING INDUSTRIES—						
	I. HEAVY ENGINEERING INDUSTRIES .. .. .		15.20	20.00	..	..	20.00
	TOTAL—A. MACHINERY AND ENGINEERING INDUSTRIES .. .. .		15.20	20.00	..	..	20.00
	B. CONSUMER INDUSTRIES—						
	I. SUGAR .. .. .		30.43	5.00	20.00	..	25.00
	II. CO-OPERATIVE SPINNING MILLS.		24.00	..	0.02	0.01	0.03
	III. TEXTILES .. .. .		5.00	..	..	0.01	0.01
	IV. CERAMICS .. .. .		15.00	0.01	6.54	6.52	13.07
	TOTAL—B. CONSUMER INDUSTRIES.		74.43	5.01	26.56	6.54	38.11
	C. INVESTMENTS IN INDUSTRIAL FINANCIAL INSTITUTIONS ..		8,16.00	..	4,15.02	4,16.03	8,31.05
TOTAL—INDUSTRIES ..		9,05.63	25.01	4,41.58	4,22.57	8,89.16	

## UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	17.00	..	17.00	..	..	..	..
..	19,36.00	..	19,36.00	..	32,15.00	..	32,15.00
..	8,06.00	..	8,06.00	..	28,50.00	..	28,50.00
..	27,59.00	..	27,59.00	..	60,65.00	..	60,65.00
..	2,00.00	..	2,00.00	..	5,00.00	..	5,00.00
..	37,35.00	..	37,35.00	..	14,88.00	..	14,88.00
..	39,35.00	..	39,35.00	..	19,88.00	..	19,88.00
..	66,00.01	..	66,00.01	..	65,00.01	..	65,00.01
..	21,50.00	..	21,50.00	..	23,50.00	..	23,50.00
..	1,54,44.01	..	1,54,44.01	..	1,69,03.01	..	1,69,03.01
20.00	..	..	20.00	0.01	..	..	0.01
20.00	..	..	20.00	0.01	..	..	0.01
1.07	20.00	..	21.07	4.13	1,78.40	..	1,82.53
..	0.01	0.01	0.02	..	0.01	0.01	0.02
..	..	..	..	..	2.50	2.50	5.00
1.00	9.75	5.25	16.00	2.77	4.00	..	6.77
2.07	29.76	5.26	37.09	6.90	1,84.91	2.51	1,94.32
..	4,16.85	5,15.03	9,31.88	..	23,30.02	5,20.02	28,50.04
22.07	4,46.61	5,20.29	9,88.97	6.91	25,14.93	5,22.53	30,44.37

## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	Group Heads. (2)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (3)	ACTUALS, 1979-80. (4)	BUDGET ESTIMATE, 1986-81.			
				Revenue. (5)	Capital. (6)	Loan. (7)	Total. (8)
17. VILLAGE AND SMALL INDUSTRIES.	I. INDUSTRIAL ESTATES ..		25.04	0.03	0.06	..	0.09
	II. SMALL-SCALE INDUSTRIES.		2,47.58	94.39	68.82	1,63.01	3,26.22
	III. HANDICRAFT INDUSTRIES.		23.81	13.43	3.00	55.01	71.44
	IV. HANDLOOM INDUSTRIES ..		6,16.41	3,96.26	..	55.34	4,51.60
	V. SERICULTURE INDUSTRIES.		1,52.12	2,65.25	0.06	..	2,65.31
	VI. TRIBAL AREAS SUB-PLAN..		4.57	20.01	..	..	20.01
	VII. INDUSTRIAL CO-OPERATIVES.		23.66	18.00	20.02	9.46	47.48
	VIII. OTHER VILLAGE INDUSTRIES .. .. .		49.92	69.83	..	..	69.83
	IX. OTHER CO-OPERATIVE INDUSTRIES .. .. .		2,53.45	0.25	25.21	1,05.62	1,31.08
	TOTAL—VILLAGE AND SMALL INDUSTRIES .. .. .			13,96.56	8,77.45	1,17.17	3,88.44
18. MINING AND METALLURGICAL INDUSTRIES.	I. SURVEY AND MAPPING ..		4.75	1.38	0.01	..	1.39
	II. MINERAL EXPLORATION ..		11.53	0.02	10.00	10.00	20.02
	III. RESEARCH .. .. .		3.17	3.10	0.01	..	3.11
	IV. OTHER MINING AND METALLURGICAL INDUSTRIES ..		50.00	..	25.00	..	25.00
	TOTAL—MINING AND METALLURGICAL INDUSTRIES ..			69.45	4.50	35.02	10.00
19. PORTS, LIGHTHOUSES AND SHIPPING.	A. PORTS AND PILOTAGE—						
	I. PORT MANAGEMENT ..		2.15	2.67	..	..	2.67
	II. DEVELOPMENT OF MINOR PORTS .. .. .		0.58	..	9.57	..	9.57
	TOTAL—A. PORTS AND PILOTAGE..		2.73	2.67	9.57	..	12.24
	B. SHIPPING—						
	ACQUISITION AND EXPANSION OF TONNAGE .. .. .		..	..	0.01	..	0.01
TOTAL—B. SHIPPING ..		..	..	0.01	..	0.01	
TOTAL—PORTS, LIGHTHOUSES AND SHIPPING ..			2.73	2.67	9.58	..	12.25

## UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.04	4.68	..	4.72	0.01	16.01	..	16.02
70.20	71.76	2,03.00	3,44.96	74.94	1,34.37	1,77.01	3,86.32
16.11	3.00	15.00	34.11	15.62	..	..	15.62
4,37.91	..	63.83	5,01.74	4,01.54	13.01	9.00	4,23.55
1,74.30	5.29	..	1,79.59	1,76.70	86.97	..	2,63.67
23.52	4.23	..	27.75	21.56	2.00	..	23.56
27.45	30.30	10.50	68.25	30.36	45.76	4.01	80.13
72.17	..	1.93	74.10	67.53	..	16.65	84.18
8.68	46.00	1,00.32	1,55.00	10.75	39.50	91.25	1,41.50
8,30.38	1,65.26	3,94.58	13,90.22	7,99.01	3,37.62	2,97.92	14,34.55
2.94	0.01	..	2.95	3.00	..	..	3.00
0.02	10.00	10.00	20.02	0.01	10.01	10.00	20.02
2.78	2.35	..	5.13	2.70	0.35	..	3.05
..	25.00	..	25.00	..	..	..	..
5.74	37.36	10.00	53.10	5.71	10.36	10.00	26.07
2.64	..	..	2.64	2.79	..	..	2.79
..	8.07	..	8.07	..	50.04	..	50.04
2.64	8.07	..	10.71	2.79	50.04	..	52.83
..	0.01	..	0.01	..	0.01	..	0.01
..	0.01	..	0.01	..	0.01	..	0.01
2.64	8.08	..	10.72	2.79	50.05	..	52.84



## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	Group Heads. (2)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-83. (3)	ACTUALS, 1979-80. (4)	BUDGET ESTIMATE, 1980-81.			
				Revenue. (5)	Capital. (6)	Loan. (7)	Total. (8)
20. ROADS AND BRIDGES.	I. DIRECTION AND ADMINISTRATION .. .. .		93.42	94.81	..	..	94.81
	II. NATIONAL HIGHWAYS ..		9.18	..	10.51	..	10.51
	III. STATE HIGHWAYS ..		51.11	4.93	18.12	..	23.05
	IV. DISTRICT AND OTHER ROADS .. .. .		5,79.16	6,03.60	3,57.97	..	9,61.57
	V. MACHINERY AND EQUIPMENT .. .. .		72.96	..	57.18	..	57.18
	VI. OTHER EXPENDITURE ..		9,48.61	1,00.23	4,81.90	30.04	6,12.17
	VII. TRIBAL AREAS SUB-PLAN.		37.91	..	31.87	..	31.87
	TOTAL--ROADS AND BRIDGES.		17,92.35	8,03.57	9,57.55	30.04	17,91.16
21. ROAD AND WATER TRANSPORT SERVICES.	I. LAND AND BUILDINGS ..		8.00	..	14.64	..	14.64
	II. ACQUISITION OF FLEET ..		..	..	0.01	..	0.01
	III. OTHER EXPENDITURE ..		22,48.45	..	17,14.68	2,15.07	19,29.75
	TOTAL--ROAD AND WATER TRANSPORT SERVICES ..		22,56.45	..	17,14.70	2,15.07	19,29.77
22. TOURISM.	I. TOURIST CENTRES ..		..	0.01	..	..	0.01
	II. OTHER EXPENDITURE ..		51.30	..	36.12	15.00	51.12
	III. TRIBAL AREAS SUB-PLAN.		1.00	..	0.01	..	0.01
	TOTAL--TOURISM ..		52.30	0.01	36.13	15.00	51.14

## UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1980-81.			
Revenue. (9)	Capital. (10)	Loan. (11)	Total. (12)	Revenue. (13)	Capital. (14)	Loan. (15)	Total. (16)
1,02.24	..	..	1,02.24	1,05.01	..	..	1,05.01
..	9.71	..	9.71	..	11.67	..	11.67
4.93	18.12	..	23.05	5.03	44.30	..	49.33
6,04.30	4,42.14	..	10,46.44	6,03.36	4,61.49	..	10,64.85
..	67.95	..	67.95	..	74.05	..	74.95
1,15.48	5,00.24	57.91	6,73.63	94.64	4,06.86	30.04	5,31.54
..	31.87	..	31.87	..	45.00	..	45.00
8,26.95	10,70.03	57.91	19,54.89	8,08.04	10,44.27	30.04	18,82.35
0.16	8.52	..	8.68	..	6.57	..	6.57
..	0.01	..	0.01	..	0.01	..	0.01
..	17,00.05	0.07	17,00.12	..	20,50.00	0.02	20,50.02
0.16	17,08.58	0.07	17,08.81	..	20,56.58	0.02	20,56.60
0.01	..	..	0.01	0.01	..	..	0.01
20.00	36.05	15.00	71.05	20.00	43.51	16.51	80.02
..	0.01	..	0.01	..	..	..	..
20.01	36.06	15.00	71.07	20.01	43.51	16.51	80.03

## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	Group Heads. (2)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (3)	ACTUALS, 1979-80. (4)	BUDGET ESTIMATE, 1980-81.			
				Revenue. (5)	Capital. (6)	Loan. (7)	Total. (8)
23. GENERAL EDUCATION.	A. PRIMARY—						
	I. GOVERNMENT PRIMARY SCHOOLS .. .. .		14.37	5.13	14.65	..	19.78
	II. ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS .. .. .		3.16	27.58	..	..	27.58
	III. ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION .. .. .		1.57	4,58.45	..	..	4,58.45
	IV. TEACHERS' TRAINING .. .. .		11.61	16.65	..	..	16.65
	V. OTHER EXPENDITURE .. .. .		6.85	45.57	..	..	45.57
	TOTAL—A. PRIMARY .. .. .		37.56	5,53.38	14.65	..	5,68.03
	B. SECONDARY—						
	I. DIRECTION AND ADMINISTRATION .. .. .		2.25	4.43	..	..	4.43
	II. INSPECTION .. .. .		6.22	13.56	..	..	13.56
	III. GOVERNMENT SECONDARY SCHOOLS .. .. .		3,83.50	34.22	1,71.05	..	2,05.27
	IV. ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION .. .. .		1.11	14.32	..	..	14.32
	V. ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS .. .. .		11.48	24.06	..	..	24.06
	VI. OTHER EXPENDITURE .. .. .		1.83	15.49	..	..	15.49
	TOTAL—B. SECONDARY .. .. .		4.06.39	1,06.08	1,71.05	..	2,77.13
	C. SPECIAL EDUCATION—						
	I. NON-FORMAL EDUCATION AND ADULT EDUCATION .. .. .		46.42	89.81	..	..	89.81
	II. PROMOTION OF TAMIL LANGUAGE AND LITERATURE .. .. .		4.50	8.04	..	..	8.04
	III. COMMERCIAL INSTITUTES .. .. .		0.05	0.04	..	..	0.04
	TOTAL—C. SPECIAL EDUCATION .. .. .		50.97	97.89	..	..	97.89

## UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.			
Revenue. (9)	Capital. (10)	Loan. (11)	Total. (12)	Revenue. (13)	Capital. (14)	Loan. (15)	Total. (16)
2.34	10.85	..	13.19	3.42	39.62	..	43.04
31.99	..	..	31.99	45.01	..	..	45.01
21.32	..	..	21.32	28.02	..	..	28.02
15.98	..	..	15.98	15.96	..	..	15.96
50.40	..	..	50.40	2,11.70	..	..	2,11.70
1,22.03	10.85	..	1,32.88	3,04.11	39.62	..	3,43.73
13.95	..	..	13.95	12.61	..	..	12.61
16.65	..	..	16.65	23.57	..	..	23.57
53.20	2,13.97	..	2,67.17	1,40.23	1,01.55	..	2,41.78
14.33	..	..	14.33	21.81	..	..	21.81
25.29	..	..	25.29	25.13	..	..	25.13
12.49	..	..	12.49	47.20	..	..	47.20
1,35.91	2,13.97	..	3,49.88	2,70.55	1,01.55	..	3,72.10
89.81	..	..	89.81	75.24	..	..	75.24
8.04	..	..	8.04	8.00	..	..	8.00
0.04	..	..	0.04	0.11	..	..	0.11
97.89	..	..	97.89	83.35	..	..	83.35

Planning and Administration.

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21-4-93

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## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	Group Heads. (2)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (3)	ACTUALS, 1979-80. (4)	BUDGET ESTIMATE, 1980-81.				
				Revenue. (5)	Capital. (6)	Loan. (7)	Total. (8)	
23. GENERAL EDUCATION —cont.	D. UNIVERSITY EDUCATION—							
	I. DIRECTION AND ADMINISTRATION.		14.40	10.09	..	..	10.09	
	II. GOVERNMENT HIGHER SECONDARY SCHOOLS ..				..	..		
	III. ASSISTANCE TO NON-GOVERNMENT HIGHER SECONDARY SCHOOLS .. ..		2,91.83	1,87.22	..	..	1,87.22	
	IV. OTHER EXPENDITURE ..		1,54.23	3,87.26	..	..	3,87.26	
			2,10.06	1,09.21	..	..	1,09.21	
	TOTAL—D. UNIVERSITY EDUCATION .. .. .			6,70.52	6,93.78	..	..	6,93.78
	E. UNIVERSITY AND OTHER HIGHER EDUCATION—							
	I. DIRECTION AND ADMINISTRATION .. .. .			..	0.05	..	..	0.05
	II. ASSISTANCE TO UNIVERSITIES FOR NON-TECHNICAL EDUCATION ..			85.95	29.91	..	..	29.91
	III. GOVERNMENT COLLEGES ..			35.10	37.98	57.53	..	95.51
	IV. ASSISTANCE TO NON-GOVERNMENT COLLEGES.			0.60	0.05	..	0.01	0.06
	V. INSTITUTE OF HIGHER LEARNING .. .. .			4.63	0.01	..	..	0.01
	VI. TEACHERS' DEVELOPMENT PROGRAMME .. .. .			2.09	0.84	..	..	0.84
	VII. OTHER EXPENDITURE ..			0.42	0.02	..	..	0.02
	TOTAL—E. UNIVERSITY AND OTHER HIGHER EDUCATION .. .. .			1,28.79	68.86	57.53	0.01	1,26.40
	F. SPORTS AND YOUTH WELFARE—							
	I. YOUTH WELFARE SCHEMES ..			0.90	7.01	15.00	..	22.01
	II. PHYSICAL EDUCATION ..			..	34.92	..	..	34.92
	III. SPORTS AND GAMES ..			..	13.65	..	..	13.65
	TOTAL—F. SPORTS AND YOUTH WELFARE .. .. .			0.90	55.58	15.00	..	70.58
	G. GENERAL—							
	OTHER EXPENDITURE .. .. .			67.01	1.00	48.73	..	49.73
TOTAL—G. GENERAL ..			67.01	1.00	48.73	..	49.73	
TOTAL-GENERAL EDUCATION.			13,62.14	15,76.57	3,06.96	0.01	18,83.54	

## UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.			
Revenue. (9)	Capital. (10)	Loan. (11)	Total. (12)	Revenue. (13)	Capital. (14)	Loan. (15)	Total. (16)
13.68	..	..	13.68	10.89	..	..	10.89
2,22.86	..	..	2,22.86	3,20.45	76.25	..	3,96.70
2,95.37	..	..	2,95.37	3,00.97	..	..	3,00.97
1,09.31	..	..	1,09.31	76.73	..	..	76.73
6,41.22	..	..	6,41.22	7,09.04	76.25	..	7,85.29
..	..	..	..	4.43	..	..	4.43
32.91	..	..	32.91	61.90	..	..	61.90
41.73	37.46	..	79.19	59.47	87.69	..	1,47.16
2.40	..	0.01	2.41	3.00	..	0.01	3.01
1.25	..	..	1.25	0.01	..	..	0.01
3.30	..	..	3.30	2.60	..	..	2.60
0.41	..	..	0.41	..	..	..	..
82.00	37.46	0.01	1,19.47	1,31.41	87.69	0.01	2,19.11
7.26	0.01	..	7.27	8.30	15.00	..	23.30
37.92	..	..	37.92	60.70	..	..	60.70
13.15	..	..	13.15	11.00	9.00	..	20.00
58.33	0.01	..	58.34	80.00	24.00	..	1,04.00
1.00	41.57	..	42.57	3.81	65.30	..	69.11
1.00	41.57	..	42.57	3.81	65.30	..	69.11
11,38.38	3,03.86	0.01	14,42.25	15,82.27	3,94.41	0.01	19,76.69

## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development.	Group Heads.	SIXTH FIVE-YEAR PLAN OUT LAY 1980-85.	ACTUALS, 1979-80.	BUDGET ESTIMATE, 1980-81.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
24. ART AND CULTURE.	I. FINE ARTS AND EDUCATION.		2.40	5.12	..	..	5.12
	II. PROMOTION OF ARTS AND CULTURE .. ..		14.08	20.45	5.01	..	25.46
	III. ARCHAEOLOGY .. ..		5.60	6.14	..	..	6.14
	IV. ARCHIVES AND MUSEUMS.		1.30	5.32	0.01	..	5.33
	V. PUBLIC LIBRARIES .. ..		1.61	4.75	..	..	4.75
	VI. GAZETTEER AND STATISTICAL MEMOIRS .. ..		..	2.14	..	..	2.14
	TOTAL—ART AND CULTURE.			24.99	43.92	5.02	..
25. TECHNICAL EDUCATION.	I. DIRECTION AND ADMINISTRATION .. ..		..	0.68	..	..	0.68
	II. TECHNICAL SCHOOLS .. ..		5.11	1.10	41.24	..	42.34
	III. POLYTECHNICS .. ..		41.83	50.34	8.05	..	58.39
	IV. ENGINEERING COLLEGES AND INSTITUTES .. ..		33.90	25.29	..	..	25.29
	V. ASSISTANCE TO NON-GOVERNMENTAL TECHNICAL COLLEGES AND INSTITUTIONS .. ..		6.00	2.50	..	4.00	6.50
	VI. BOOK PROMOTION .. ..		..	0.01	..	..	0.01
	VII. RESEARCH AND TRAINING..		1.29	2.22	..	..	2.22
	VIII. OTHER EXPENDITURE ..		6.05	3.09	2.00	..	5.09
TOTAL—TECHNICAL EDUCATION .. ..			94.18	85.23	51.29	4.00	1,40.52
26. MEDICAL.	A. ALLOPATHY.						
	I. DIRECTION AND ADMINISTRATION .. ..		0.41	1.00	..	..	1.00
	II. MEDICAL RELIEF .. ..		2,67.09	3,38.89	2,64.14	..	6,05.03
	III. EDUCATION .. ..		61.50	12.63	1,03.83	..	1,16.46
	IV. TRAINING .. ..		0.33	27.94	..	..	27.94
	V. RESEARCH .. ..		1.25	4.98	..	..	4.98
	VI. OTHER HEALTH SCHEMES. ..		3.39	4.91	..	..	4.91
	VII. TRIBAL AREAS SUB-PLAN ..		0.87	7.16	2.36	..	9.52
	VIII. OTHER EXPENDITURE ..		48.77	..	2,86.23	..	2,86.23
TOTAL—A. ALLOPATHY ..			3,83.61	3,97.51	6,58.56	..	10,56.07

## UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	TOTAL.
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
5.10	..	..	5.10	4.57	..	..	4.57
27.71	..	..	27.71	32.71	5.01	..	37.72
15.57	..	..	15.57	17.98	..	..	17.98
2.00	..	..	2.00	8.08	0.01	..	8.09
6.87	..	..	6.87	15.63	..	..	15.63
2.29	..	..	2.29	2.67	..	..	2.67
59.54	..	..	59.54	81.64	5.02	..	86.66
0.24	3.00	..	3.24	0.70	2.00	..	2.70
2.50	60.54	..	63.04	2.50	42.94	..	45.44
50.58	41.78	..	92.36	1,25.44	35.55	4.97	1,65.96
31.64	15.74	..	47.38	61.44	13.18	1.78	76.40
..	..	8.00	8.00	..	..	0.01	0.01
0.01	..	..	0.01	0.05	..	..	0.05
3.31	..	..	3.31	3.78	..	..	3.78
2.15	2.00	..	4.15	5.97	2.00	..	7.97
90.43	1,23.06	8.00	2,21.49	1,99.88	95.67	6.76	3,02.31
1.35	..	..	1.35	1.37	..	..	1.37
4,09.38	3,08.07	..	7,17.45	6,36.66	2,87.75	..	9,24.41
28.89	1,01.08	..	1,29.97	21.39	1,92.40	..	2,13.79
20.49	..	..	20.49	24.25	..	..	24.25
4.27	..	..	4.27	8.99	..	..	8.99
5.07	..	..	5.07	11.02	..	..	11.02
8.16	6.47	..	14.63	8.41	3.96	..	12.37
..	2,83.15	..	2,83.15	..	1,92.75	..	1,92.75
4,77.61	6,98.77	..	11,76.38	7,12.09	6,76.86	..	13,88.95



## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEME

Heads of Development. (1)	Group Heads. (2)	SIXTH FIVE-YEAR PLAN OUTLAY 1980-85. (3)	ACTUALS, 1979-80 (4)	BUDGET ESTIMATE, 1980-81.			
				Revenue. (5)	Capital. (6)	Loans. (7)	Total. (8)
26. MEDICAL —cont.	B. OTHER SYSTEMS OF MEDICINE—						
	I. AYURVEDIC .. .. .		..	..	..	..	..
	II. HOMOEOPATHY .. .. .		..	4.96	0.02	..	4.98
	III. SIDHA .. .. .		17.10	21.00	36.76	..	57.76
	IV. UNANI .. .. .		0.10	0.23	0.01	..	0.24
	V. OTHER EXPENDITURE ..		2.06	0.15	5.00	..	5.15
	TOTAL—B. OTHER SYSTEMS OF MEDICINE .. .. .		19.26	26.34	41.79	..	68.13
	TOTAL—MEDICAL .. .. .		4,02.87	4,23.85	7,00.35	..	11,24.20
27. PUBLIC HEALTH AND SANITATION."	I. DIRECTION AND ADMINISTRATION .. .. .		..	2.61	..	..	2.61
	II. PREVENTION AND CONTROL OF DISEASES .. .. .		1,01.89	59.53	..	..	59.53
	III. PREVENTION OF FOOD ADULTERATION .. .. .		0.91	1.86	..	..	1.86
	IV. DRUG CONTROL .. .. .		0.18	0.68	..	..	0.68
	V. HEALTH EDUCATION AND PUBLICITY .. .. .		..	0.55	..	..	0.55
	VI. PUBLIC HEALTH LABORATORIES .. .. .		..	16.43	..	..	16.43
	VII. SANITATION SERVICES .. .. .		12.93	2.94	..	..	2.94
	VIII. OTHER EXPENDITURE .. .. .		8.30	18.42	1.17	..	19.50
	TOTAL—PUBLIC HEALTH AND SANITATION .. .. .		1,24.21	1,03.02	1.17	..	1,04.19

## UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.			
Revenue. (9)	Capital. (10)	Loan. (11)	Total. (12)	Revenue. (13)	Capital. (14)	Loan. (15)	Total. (16)
..	..	..	..	..	..	..	..
2.22	..	..	2.22	1.53	0.02	..	1.55
15.47	45.58	..	61.05	45.65	57.75	..	1,03.40
0.39	..	..	0.39	10.26	0.01	..	10.27
0.12	5.92	..	0.04	1.84	6.50	..	8.34
18.20	51.50	..	69.70	59.28	64.28	..	1,23.56
4,95.81	7,50.27	..	12,46.08	7,71.37	7,41.14	..	15,12.51
8.29	..	..	8.29	15.69	..	..	15.69
90.17	..	..	90.17	1,39.11	..	..	1,39.11
4.98	..	..	4.98	3.38	..	..	3.38
3.18	..	..	3.18	1.81	..	..	1.81
0.45	..	..	0.45	0.58	..	..	0.58
16.31	..	..	16.31	1.53	..	..	1.53
4.91	..	1.00	5.91	3.81	..	0.01	3.82
18.72	2.30	..	21.02	2,89.79	0.31	..	2,90.10
1,47.01	2.30	1.00	1,50.21	4,55.79	0.31	0.01	4,56.02

## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	Group Heads. (2)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85 (3)	ACTUALS, 1979-80. (4)	BUDGET ESTIMATE, 1980-81.			
				Revenue. (5)	Capital. (6)	Loan. (7)	Total. (8)
28. SEWERAGE AND WATER-SUPPLY.	I. SEWERAGE SCHEMES ..		3,58.66	2,32.79	..	6,28.28	8,61.07 <sup>1</sup>
	II. URBAN WATER-SUPPLY SCHEMES .. ..		13,35.95	1,90.50	..	9,57.27	11,47.77
	III. RURAL (PIPED) WATER-SUPPLY SCHEMES ..		6,00.01	11,00.03	..	2,18.01	13,18.04
	IV. OTHER PROGRAMMES ..		5.07	0.01	9.31	..	9.32
	TOTAL—SEWERAGE AND WATER-SUPPLY .. ..		22,99.69	15,23.33	0.31	18,03.50	33,36.20
29. HOUSING ..	A. GOVERNMENT RESIDENTIAL BUILDINGS—						
	I. CONSTRUCTION .. ..		3.91	19.10	3.97	..	23.07
	TOTAL—A. GOVERNMENT RESIDENTIAL BUILDINGS .. ..		3.91	19.10	3.97	..	23.07
	B. OTHER HOUSING SCHEMES—						
	I. SUBSIDISED INDUSTRIAL HOUSING SCHEMES ..		21.94	3.61	20.00	5.26	28.87
	II. RURAL HOUSING SCHEME.		..	..	..	..	..
	III. FISHERMEN HOUSING SCHEME .. ..		0.02	0.02	..	0.01	0.03
	TOTAL—B. OTHER HOUSING SCHEMES .. ..		21.96	3.63	20.00	5.27	28.90
	C. OTHER INVESTMENTS—						
	ASSISTANCE TO HOUSING BOARD, CORPORATIONS, ETC. .. ..		8,19.52	4,25.01	..	9,12.52	13,37.53
	D. POLICE HOUSING SCHEMES ..		..	..	..	..	..
E. HOUSING CO-OPERATIVES ..		2,76.69	9.40	..	2,00.00	2,09.40	
TOTAL—HOUSING ..		11,22.08	4,57.14	23.97	11,17.79	15,98.90	

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—*cont.*

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
2,82.07	..	4,34.10	7,16.17	3,39.81	..	6,85.31	10,25.12
3,42.28	..	14,19.01	17,61.29	3,47.16	..	14,89.55	18,36.71
11,00.02	..	..	11,00.02	11,00.02	..	..	11,00.02
9.41	4.44	..	13.85	0.01	8.90	..	8.91
17,33.78	4.44	18,53.11	35,91.33	17,87.00	8.90	21,74.86	39,70.76
14.20	5.62	..	19.82	9.39	18.27	..	27.66
14.20	5.62	..	19.82	9.39	18.27	..	27.66
1.43	20.00	1.98	23.41	4.03	24.00	8.06	36.09
..	..	..	..	..	..	..	..
0.02	..	0.01	0.03	0.02	..	0.01	0.03
1.45	20.00	1.99	23.44	4.05	24.00	8.07	36.12
3,37.01	..	7,75.01	11,12.02	5,97.61	..	7,67.01	13,64.62
..	..	..	..	..	..	..	..
9.60	..	3,00.00	3,09.60	14.61	..	3,00.00	3,14.61
3,62.26	25.62	10,77.00	14,64.88	6,25.66	42.27	10,75.08	17,43.01

## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	Group Heads. (2)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (3)	ACTUALS, 1979-80. (4)	BUDGET ESTIMATE, 1980-81.			
				Revenue. (5)	Capital. (6)	Loan. (7)	Total. (8)
30. URBAN DEVELOPMENT.	A. GENERAL—						
	I. ASSISTANCE TO CORPORATIONS, MUNICIPALITIES, ETC. .. .. .		4,22.74	2,95.04	..	40.03	3,35.07
	II. TOWN AND REGIONAL PLANNING .. .. .		4,14.35	11.01	..	2,00.00	2,11.01
	III. TRAINING AND RESEARCH.		1.11	2.54	..	..	2.54
	TOTAL—A. GENERAL ..		8,38.20	3,08.59	..	2,40.03	5,48.62
	B. MADRAS DEVELOPMENT SCHEME—						
	I. DIRECTION AND ADMINISTRATION .. .. .		8.25	10.02	..	..	10.02
	II. ASSISTANCE TO METROPOLITAN DEVELOPMENT AUTHORITY .. .. .		1,52.63	1,30.10	..	80.00	2,10.10
	TOTAL—B. MADRAS DEVELOPMENT SCHEME .. .. .		1,60.88	1,40.12	..	80.00	2,20.12
	TOTAL—URBAN DEVELOPMENT .. .. .		9,99.08	4,48.71	..	3,20.03	7,68.74
31. INFORMATION AND PUBLICITY.	I. FIELD PUBLICITY .. .. .		15.20	9.00	..	..	9.00
	II. FILMS .. .. .		19.51	14.19	15.16	20.01	49.36
	III. OTHER EXPENDITURE ..		9.23	..	5.42	..	5.42
	TOTAL—INFORMATION AND PUBLICITY .. .. .		43.94	23.19	20.58	20.01	63.78

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—*cont.*

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.			
Revenue. (9)	Capital. (10)	Loan. (11)	Total. (12)	Revenue. (13)	Capital. (14)	Loan. (15)	Total. (16)
1,95.02	..	35.01	2,30.03	4,15.01	..	35.00	4,50.01
5.28	..	2,00.00	2,05.28	21.25	..	3,00.00	3,21.25
8.50	..	..	8.50	4.02	..	..	4.02
2,08.80	..	2,35.01	4,43.81	4,40.28	..	3,35.00	7,75.28
9.87	..	..	9.87	11.03	..	..	11.03
50.28	10.75	4,15.00	4,76.03	1,69.13	..	7,25.00	8,94.13
60.15	10.75	4,15.00	4,85.90	1,80.16	..	7,25.00	9,05.16
2,68.95	10.75	6,50.01	9,29.71	6,20.44	..	10,60.00	16,80.44
17.00	..	..	17.00	30.20	0.01	..	30.21
16.00	20.16	20.01	56.17	10.97	15.01	30.01	55.99
..	10.15	..	10.15	..	0.32	..	0.32
33.00	30.31	20.01	83.32	41.17	15.34	30.01	86.52

## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	Group Heads. (2)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (3)	ACTUALS, 1979-80. (4)	BUDGET ESTIMATE, 1980-81.			
				Revenue. (5)	Capital. (6)	Loan. (7)	Total. (8)
32. LABOUR AND LABOUR WELFARE.	A. LABOUR—						
	I. WORKING CONDITIONS AND SAFETY .. .. .		0.60	9.00	..	..	9.00
	II. GENERAL LABOUR WELFARE .. .. .		..	..	..	..	..
	III. LABOUR STUDIES .. .. .		..	..	..	..	..
	TOTAL—A. LABOUR .. .. .		0.60	9.00	..	..	9.00
	B. EMPLOYMENT AND TRAINING—						
	I. DIRECTION AND ADMINISTRATION .. .. .		0.28	0.50	..	..	0.50
	II. EMPLOYMENT EXCHANGES.		1.12	4.76	..	..	4.76
	III. EMPLOYMENT SURVEY AND STATISTICS .. .. .		0.57	0.50	5.00	..	5.50
	IV. TRAINING OF CRAFTSMEN AND SUPERVISORS .. .. .		25.00	27.98	10.54	..	38.52
	V. OTHER EXPENDITURE .. .. .		1.82	..	0.42	..	0.42
	TOTAL—B. EMPLOYMENT AND TRAINING .. .. .		29.39	33.74	15.96	..	49.70
	TOTAL—LABOUR AND LABOUR WELFARE .. .. .		29.99	42.74	15.90	..	58.70

## UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.			
Revenue. (9)	Capital. (10)	Loan. (11)	Total. (12)	Revenue. (13)	Capital. (14)	Loan. (15)	Total. (16)
7.38	..	..	7.38	19.66	..	..	19.66
..	..	..	..	..	..	..	..
..	..	..	..	1.96	0.01	..	1.97
7.38	..	..	7.38	21.62	0.01	..	21.63
0.76	..	..	0.76	0.74	..	..	0.74
4.25	..	..	4.25	6.64	..	..	6.64
0.68	5.00	..	5.68	0.64	5.00	..	5.64
28.74	19.25	..	47.99	35.01	30.75	..	65.76
..	1.49	..	1.49	1.23	0.23	..	1.46
34.43	25.74	..	60.17	44.26	35.98	..	80.24
41.81	25.74	..	67.55	65.88	35.99	..	1,01.87



## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Hheads of Development.	Group Heads.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1979-80.	BUDGET ESTIMATE, 1980-81.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
33. WELFARE OF SCHEDU- LED CASTES, SCHEDULED TRIBES AND OTHER BACK- WARD CLASSES.	I. WELFARE OF SCHEDULED CASTES—						
	(i) EDUCATION .. .. .		1,39.23	1,14.15	2,65.56	28.65	4,08.36
	(ii) EMPLOYMENT AND ECONOMIC ADVANCEMENT .. .. .		17.90	25.40	..	11.30	36.70
	(iii) HEALTH, HOUSING AND OTHER SCHEMES .. .. .		3,55.27	5,68.20	0.01	0.21	5,68.42
	TOTAL—I. WELFARE OF SCHEDULED CASTES .. .. .		5,12.40	7,07.75	2,65.57	40.16	10,13.48
	II. WELFARE OF SCHEDULED TRIBES—						
	(i) EDUCATION .. .. .		1.17	7.09	2.96	..	10.05
	(ii) EMPLOYMENT AND ECONOMIC ADVANCEMENT .. .. .		1.09	3.34	..	0.50	3.84
	(iii) HEALTH, HOUSING AND OTHER SCHEMES .. .. .		2.56	6.10	..	..	6.10
	(iv) TRIBAL AREAS SUB-PLAN ..		26.41	48.72	..	..	48.72
TOTAL—II. WELFARE OF SCHEDULED TRIBES ..		31.23	65.25	2.96	0.50	68.71	

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.			
Revenue. (9)	Capital. (10)	Loan. (11)	Total. (12)	Revenue. (13)	Capital. (14)	Loan. (15)	Total. (16)
1,25.88	3,18.57	44.20	4,88.65	2,04.66	3,72.72	58.55	6,35.93
24.49	..	11.30	35.79	30.57	..	16.50	47.07
6,18.48	0.01	0.21	6,18.70	6,20.87	..	0.35	6,21.22
7,68.85	3,18.58	55.71	11,43.14	8,56.10	3,72.72	75.40	13,04.22
9.20	2.96	..	12.16	14.17	15.50	..	29.67
3.28	..	0.50	3.78	3.39	..	0.50	3.89
6.41	..	..	6.41	9.58	..	..	9.58
49.71	..	..	49.71	61.62	..	..	61.62
68.60	2.96	0.50	72.06	88.76	15.50	0.50	1,04.76

## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	Group Heads. (2)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (3)	ACTUALS, 1979-80. (4)	BUDGET ESTIMATE, 1980-81.				
				Revenue. (5)	Capital. (6)	Loan. (7)	Total. (8)	
33. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES —cont.	III. WELFARE OF DENOTIFIED AND NOMADIC TRIBES—							
	(i) EDUCATION .. .. .		11.98	27.24	..	..	27.24	
	(ii) EMPLOYMENT AND ECONOMIC ADVANCEMENT .. .. .		1.80	2.24	..	..	2.24	
	(iii) HEALTH, HOUSING AND OTHER SCHEMES .. .. .		12.68	14.97	..	..	14.97	
	TOTAL—III. WELFARE OF DENOTIFIED AND NOMADIC TRIBES ..			26.46	44.45	..	..	44.45
	IV. WELFARE OF OTHER BACKWARD CLASSES—							
	(i) EDUCATION .. .. .			18.07	60.06	..	..	60.06
	(ii) EMPLOYMENT AND ECONOMIC ADVANCEMENT .. .. .			10.94	13.64	50.00	..	63.64
	(iii) HEALTH AND HOUSING ..			..	..	..	..	..
	TOTAL—IV. WELFARE OF OTHER BACKWARD CLASSES .. .. .			29.01	73.70	50.00	..	1,23.70
	V. OTHER EXPENDITURE .. .. .			7.36	0.01	0.42	..	0.43
	TOTAL—WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES .. .. .			6,06.46	8,91.16	3,18.95	40.66	12,50.77

## UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.			
Revenue. (9)	Capital. (10)	Loan. (11)	Total. (12)	Revenue. (13)	Capital. (14)	Loan. (15)	Total. (16)
30.29	..	..	30.29	31.12	..	..	31.12
3.51	..	..	3.51	2.96	..	..	2.96
19.27	..	..	19.27	14.40	..	..	14.40
53.07	..	..	53.07	48.48	..	..	48.48
59.43	..	..	59.43	89.17	15.00	..	1,04.17
25.07	..	..	25.07	30.73	..	..	30.73
..	..	..	..	5.00	..	..	5.00
84.50	..	..	84.50	1,24.90	15.00	..	1,39.90
0.43	..	..	0.43	0.78	..	..	0.78
9,75.45	3,21.54	56.21	13,53.20	11,19.02	4,03.22	75.90	15,98.14

## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	Group Heads. (2)	SIXTH FIVE-YEAR PLAN OUTLAY 1980-85. (3)	ACTUALS' 1979-80. (4)	BUDGET ESTIMATE, 1980-81.			
				Revenue. (5)	Capita. (6)	Loan. (7)	Total. (8)
<b>34. SOCIAL WELFARE.</b>	I. DIRECTION AND ADMINISTRATION .. .. .		..	2.03	..	..	2.03
	II. EDUCATION AND WELFARE OF HANDICAPPED .. .. .		50.70	35.99	..	..	35.99
	III. FAMILY AND CHILD WELFARE .. .. .		68.47	83.62	0.01	..	83.63
	IV. WOMEN'S WELFARE .. .. .		48.67	42.19	..	..	42.19
	V. WELFARE OF POOR AND DESTITUTE .. .. .		2.27	8.29	..	..	8.29
	VI. CORRECTIONAL HOMES .. .. .		0.03	4.63	2.51	..	7.14
	VII. TRIBAL AREAS SUB-PLAN .. .. .		1.04	1.02	..	..	1.02
	TOTAL—SOCIAL WELFARE .. .. .			1,71.18	1,77.77	2.52	..
<b>35. NUTRITION.</b>	I. TRANSPORT .. .. .		..	3.62	..	..	3.62
	II. PROGRAMME FOR PRE-SCHOOL CHILDREN .. .. .		8.64	20.40	..	..	20.40
	III. MID-DAY MEALS .. .. .		..	..	..	..	..
	IV. APPLIED NUTRITION PROGRAMME .. .. .		26.11	56.00	..	..	56.00
	V. OTHER EXPENDITURE .. .. .		0.22	25.85	..	..	25.85
	TOTAL—NUTRITION .. .. .			34.97	1,05.87	..	..
<b>36. OTHER SOCIAL AND COMMUNITY SERVICES.</b>	I. REHABILITATION OF REPATRIATES FROM BURMA .. .. .		0.01	0.01	..	0.01	0.02
	II. SPECIAL CARE AND REHABILITATION HOMES FOR LEPROUS BEGGARS .. .. .		0.54	..	0.05	..	0.05
	III. REHABILITATION OF SRI LANKA REPATRIATES .. .. .		20.38	6.37	16.60	..	22.97
	IV. TRIBAL AREAS SUB-PLAN .. .. .		0.52	0.43	..	..	0.43
	V. OTHER EXPENDITURE .. .. .		6.14	4.83	..	..	4.83
	TOTAL—OTHER SOCIAL AND COMMUNITY SERVICES .. .. .			27.59	11.64	16.65	0.01

## UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

Revised Estimate, 1980-81.				Budget Estimate, 1981-82.			
Revenue. (9)	Capital. (10)	Loan. (11)	Total. (12)	Revenue. (13)	Capital. (14)	Loan. (15)	Total. (16)
1.50	..	..	1.50	35.71	..	..	35.71
46.54	..	..	46.54	52.86	2.30	..	55.16
83.29	0.01	..	83.30	1,06.51	10.00	..	1,16.51
39.71	..	..	39.71	48.23	3.00	..	51.23
8.28	..	..	8.28	8.28	..	..	8.28
4.11	2.51	..	6.62	17.61	8.17	..	25.78
1.02	..	..	1.02	1.02	..	..	1.02
1,84.45	2.52	..	1,86.97	2,70.22	23.47	..	2,93.69
3.62	..	..	3.62	3.62	..	..	3.62
20.40	..	..	20.40	42.40	..	..	42.40
..	..	..	..	..	..	..	..
56.00	..	..	56.00	56.00	..	..	56.00
39.75	..	..	39.75	2,89.89	..	..	2,89.89
1,10.77	..	..	1,10.77	3,91.91	..	..	3,91.91
0.01	..	0.01	0.02	0.01	..	0.01	0.02
..	0.58	..	0.58	..	..	..	..
8.21	25.00	..	33.21	7.30	26.80	..	34.10
0.43	..	..	0.43	0.43	..	..	0.43
9.74	0.01	..	9.75	5.23	..	..	5.23
18.39	25.59	0.01	43.99	12.97	26.80	0.01	39.78

## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Hheads of Development.	Group Heads.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1979-80.	BUDGET ESTIMATE, 1980-81.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
37. SECRETARIAT—ECONOMIC SERVICES.	I. MONITORING AND EVALUATION .. ..		0.74	..	..	..	..
	II. SECRETARIAT .. ..		..	0.01	..	..	0.01
	TOTAL—SECRETARIAT — ECONOMIC SERVICES .. ..		0.74	0.01	..	..	0.01
38. SPECIAL AND BACKWARD AREAS.	A. HILL AREAS—						
	I. AGRICULTURE .. ..		29.77	16.73	0.01	..	16.74
	TOTAL—A. HILL AREAS .. ..		29.77	16.73	0.01	..	16.74
	TOTAL—SPECIAL AND BACKWARD AREAS .. ..		29.77	16.73	0.01	..	16.74
39. OTHER GENERAL ECONOMIC SERVICES	I. ECONOMIC ADVICE AND STATISTICS.		9.97	16.72	..	..	16.72
	II. TRIBAL AREAS SUB-PLAN.		..	..	..	..	..
	TOTAL—OTHER GENERAL ECONOMIC SERVICES .. ..		9.97	16.72	..	..	16.72
40. PUBLIC WORKS.	I. CONSTRUCTION .. ..		91.91	6.99	1,23.55	..	1,30.54
	TOTAL—PUBLIC WORKS .. ..		91.91	6.99	1,23.55	..	1,30.54
GRAND TOTAL—STATE SCHEMES.			3,70,07.19	1,43,85.72	2,44,46.42	48,05.38	4,36,37.52

## UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81				BUDGET ESTIMATE, 1981-82.			
Revenue. (9)	Capital. (10)	Loan. (11)	Total. (12)	Revenue. (13)	Capital. (14)	Loan. (15)	Total. (16)
0.88	..	..	0.88	0.88	..	..	0.88
0.01	..	..	0.01	0.01	..	..	0.01
0.89	..	..	0.89	0.89	..	..	0.89
21.27	..	..	21.27	20.91	..	..	20.91
21.27	..	..	21.27	20.91	..	..	20.91
21.27	..	..	21.27	20.91	..	..	20.91
18.62	..	..	18.62	17.43	..	..	17.43
..	..	..	..	..	..	..	..
18.62	..	..	18.62	17.43	..	..	17.43
11.23	2,34.60	..	2,45.83	2.88	2,60.38	..	2,63.26
11.23	2,34.60	..	2,45.83	2.88	2,60.38	..	2,63.26
1,48,77.64	2,40,61.87	51,54.11	4,40,93.62	1,83,11.16	2,94,33.28	57,21.93	5,34,66.37





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LIST OF PLAN SCHEMES

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## AGRICULTURE

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>AGRICULTURE.</b>						
<b>I. DIRECTION AND ADMINISTRATION.</b>						
Strengthening of Regional and District Staff .. .. .		2.16	4.07	..	..	4.07
<b>TOTAL—I. DIRECTION AND ADMINISTRATION .. .. .</b>		<b>2.16</b>	<b>4.07</b>	<b>..</b>	<b>..</b>	<b>4.07</b>
<b>II. MULTIPLICATION AND DISTRIBUTION OF SEEDS.</b>						
(1) State Seed Farms .. .. .		17.69	10.25	3.49	..	13.74
(2) Procurement and Distribution of Paddy Seeds .. .. .		1,81.98	2,09.38	..	..	2,09.38
(3) Multiplication and Distribution of Pulses seeds .. .. .		62.98	1,21.60	0.03	..	1,21.63
(4) Multiplication and Distribution of Paddy and Other Seeds.		..	..	0.02	..	0.02
(5) Seed Processing Units .. .. .		2.09	1.15	2.60	..	3.75
(6) Procurement and Distribution of Green Manure Seeds .. .. .		14.63	16.00	..	..	16.00
(7) Buildings .. .. .		17.68	0.20	8.52	..	8.72
(8) Independent Seed Inspectorate.		0.56	0.63	..	..	0.63
(9) Seed Testing Laboratory .. .. .		0.26	..	0.01	..	0.01
(10) Sugarcane Seed Multiplication .. .. .		1.82	3.92	..	..	3.92
(11) Distribution of Paddy Seeds in Flood and Cyclone affected areas .. .. .		..	..	..	..	..
(12) Distribution of Coconut Seedlings to persons affected by Floods* .. .. .		..	53.66	..	..	53.66
(13) Opening of Oilseeds Centres.*		..	..	8.00	..	8.00
<b>TOTAL—II. MULTIPLICATION AND DISTRIBUTION OF SEEDS .. .. .</b>		<b>2,99.69</b>	<b>4,16.79</b>	<b>22.67</b>	<b>..</b>	<b>4,39.46</b>
<b>III. AGRICULTURAL FARMS.</b>						
(1) Buildings .. .. .		4.52	..	7.23	..	7.23
(2) Assistance to State Farms Corporation .. .. .		..	..	0.01	..	0.01
(3) Development of Coconut at Danishpet in Salem District ..		..	..	2.30	..	2.30
(4) Production—Breeders I and II cotton seeds in Agricultural Farm, Vaigai Dam .. .. .		..	..	..	..	..
<b>TOTAL—III. AGRICULTURAL FARMS.</b>		<b>4.52</b>	<b>..</b>	<b>9.54</b>	<b>..</b>	<b>9.54</b>

\* Transferred to " VII Commercial Crops "

## UNDER THE VARIOUS DEVELOPMENTAL HEADS.

## AGRICULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
4.12	..	..	4.12	5.86	..	..	5.86	
4.12	..	..	4.12	5.86	..	..	5.86	
9.50	10.08	..	19.58	14.95	4.43	..	19.38	
2,09.38	0.02	..	2,09.40	2,66.16	5.01	..	2,71.17	
1,11.06	2.36	..	1,13.42	1,15.71	8.96	..	1,24.67	
1.15	8.64	..	9.79	23.40	6.62	..	30.02	
16.00	..	..	16.00	16.00	..	..	16.00	
0.28	5.58	..	5.86	..	2.10	..	2.10	
0.65	..	..	0.65	0.68	..	..	0.68	
..	0.33	..	0.33	..	0.01	..	0.01	
3.92	..	..	3.92	3.42	..	..	3.42	
2.39	..	..	2.39	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
3,54.33	27.01	..	3,81.34	4.40.32	27.13	..	4,67.45	
..	8.11	..	8.11	..	5.12	..	5.12	
..	..	25.00	25.00	..	0.01	..	0.01	
..	2.30	..	2.30	..	0.01	..	0.01	
..	..	..	..	6.12	12.00	..	18.12	
..	10.41	25.00	35.41	6.12	17.14	..	23.26	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## AGRICULTURE

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>AGRICULTURE—cont.</b>						
<b>IV. MANURES AND FERTILISERS.</b>						
(1) Compost Scheme in Town Panchayats and Municipalities .. .. .		0.10	0.01	..	..	0.01
(2) Scheme for the Development of Local Manurial resources by utilising sewerage and sullage ..		8.10	0.01	..	..	0.01
(3) Assistance to Madras Corporation for Mechanical Compost Plant .. .. .		..	..	..	..	..
(4) Scheme for Multiplication of Blue Green Algae ..		..	..	..	..	..
<b>TOTAL—IV. MANURES AND FERTILISERS .. .. .</b>		<b>8.20</b>	<b>0.02</b>	<b>..</b>	<b>..</b>	<b>0.02</b>
<b>V. HIGH YIELDING VARIETIES PROGRAMME.</b>						
(1) High Yielding Varieties Programme .. .. .		3.00	3.50	..	..	3.50
(2) Crop Yield Competition ..		..	..	..	..	..
<b>TOTAL—V. HIGH YIELDING VARIETIES PROGRAMME ..</b>		<b>3.00</b>	<b>3.50</b>	<b>..</b>	<b>..</b>	<b>3.50</b>
<b>VI. PLANT PROTECTION.</b>						
(1) Crop and Plant Protection ..		3,44.14	3,74.75	..	..	3,74.75
(2) Mass Ground Spraying .. ..		29.90	49.00	..	..	49.00
(3) Pesticides Testing Laboratories.		2.17	2.51	0.01	..	2.52
(4) Parasite Breeding Centre ..		2.24	2.41	..	..	2.41
(5) Brown Plant Hopper .. ..		4.34	10.00	..	..	10.00
<b>TOTAL—VI. PLANT PROTECTION ..</b>		<b>3,82.79</b>	<b>4,38.67</b>	<b>0.01</b>	<b>..</b>	<b>4,38.68</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## AGRICULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.03	..	..	0.03	0.01	..	..	0.01	
2.39	..	..	2.39	0.01	..	..	0.01	
0.01	..	0.01	0.02	0.01	..	0.01	0.02	
..	..	..	..	2.00	..	..	2.00	
2.43	..	00.1	2.44	2.03	..	0.01	2.04	
3.50	..	..	3.50	3.50	..	..	3.50	
..	..	..	..	0.01	..	..	0.01	
3.50	..	..	3.50	3.51	..	..	3.51	
3,77.30	..	..	3,77.30	3,77.50	..	..	3,77.50	
52.00	..	..	52.00	59.00	..	..	59.00	
2.60	0.55	..	3.15	2.70	0.01	..	2.71	
2.53	..	..	2.53	4.56	..	..	4.56	
10.00	..	..	10.00	10.00	..	..	10.00	
4,44.43	0.55	..	4,44.98	4,53.76	0.01	..	4,53.77	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## AGRICULTURE

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
AGRICULTURE—cont.						
VII. COMMERCIAL CROPS.						
(1) Sugarcane Development ..		4.18	6.72	..	..	6.72
(2) Formation of roads in Sugar Factory areas .. ..		1,50.00	1,50.00	..	..	1,50.00
(3) Cotton Development .. ..		46.72	56.68	..	..	56.68
(4) Integrated Coconut Develop- ment. ... ..		30.74	30.10	..	..	30.10
(5) Increasing the production of Oil- seeds .. ..		72.46	1,40.65	0.02	..	1,40.67
(6) Development of Potato Cultivation in Hills .. ..		5.94	5.92	..	..	5.92
(7) Tapioca Cultivation .. ..		..	1.75	0.40	..	2.15
(8) Production and Distribution of Tall and Dwarf Coconut Seedlings.		5.67	5.41	..	..	5.41

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## AGRICULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
7.70	..	..	7.70	22.02	..	..	22.02	
1,50.00	..	..	1,50.00	1,50.00	..	..	1,50.00	
28.78	..	..	28.78	88.00	..	..	88.00	
40.48	..	..	40.48	42.14	..	..	42.14	
1,43.86	1.76	..	1,45.62	1,53.91	0.02	..	1,53.93	
10.84	..	..	10.84	12.89	..	..	12.89	
1.75	0.28	..	2.03	1.75	0.45	..	2.20	
6.70	..	..	6.70	6.80	..	..	6.80	



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## AGRICULTURE

Schemes (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>AGRICULTURE—cont.</b>						
<b>VII. COMMERCIAL CROPS—cont.</b>						
(9) Scheme for production of Nuclear Poly Hedrosis for control of Prodevia in Cotton Crops ..		..	0.35	..	..	0.35
(10) Establishment of an I.C.D.P. Unit (Cotton) at Dharmapuri..		..	0.01	..	..	0.01
(11) Intensive Cotton Development Programme including package.		27.22	32.90	..	..	32.90
(12) Intensive Oilseeds Development Programme .. ..		7.00	12.55	..	..	12.55
(13) Dwarf Hybrid Coconut Tall and Seedlings .. ..		2.85	2.31	..	..	2.31
(14) Cashew .. ..		4.43	2.24	..	..	2.24
(15) Sunflower Development Scheme .. ..		3.35	5.73	..	..	5.73
(16) Coconut Development in Thanjavur .. ..		..	1.49	..	..	1.49
(17) Pulses Demonstration .. ..		16.71	7.14	..	..	7.14
(18) Oil Seed Centres .. ..		..	26.52	..	..	26.52
(19) Crash Programme for Development of Coconut in Tamil Nadu.		..	..	..	..	..
<b>TOTAL—VII. COMMERCIAL CROPS ..</b>		<b>3,76.27</b>	<b>4,88.47</b>	<b>0.42</b>	<b>..</b>	<b>4,88.89</b>
<b>VIII. SCHEME FOR SMALL AND MARGINAL FARMERS AND AGRICULTURAL LABOUR.</b>						
Assistance to Small and Marginal Farmers Development Agencies.		4,31.24	5,83.75	..	..	5,83.75
<b>TOTAL—VIII. SCHEME FOR SMALL AND MARGINAL FARMERS AND AGRICULTURAL LABOUR .. ..</b>		<b>4,31.24</b>	<b>5,83.75</b>	<b>..</b>	<b>..</b>	<b>5,83.75</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## AGRICULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.35	..	..	0.35	0.35	..	..	0.35	
..	..	..	..	..	..	..	..	
26.40	..	..	26.40	28.14	..	..	28.14	
14.96	..	..	14.96	14.36	..	..	14.36	
2.48	..	..	2.48	2.50	..	..	2.50	
7.30	..	..	7.30	7.65	..	..	7.65	
5.76	..	..	5.76	5.98	..	..	5.98	
1.55	..	..	1.55	1.54	..	..	1.54	
7.24	..	..	7.24	5.11	..	..	5.11	
32.33	2.00	..	34.33	40.64	6.00	..	46.64	
20.00	..	..	20.00	58.94	..	..	58.94	
5,08.48	4.04	..	5,12.52	6,42.72	6.47	..	6,49.19	
5,83.75	..	..	5,83.75	3,33.75	..	..	3,33.75	
5,83.75	..	..	5,83.75	3,33.75	..	..	3,33.75	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## AGRICULTURE

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>AGRICULTURE—cont.</b>						
<b>IX. EXTENSION AND FARMERS' TRAINING.</b>						
(1) Farmers' Training Centre ..		12.72	19.51	..	..	19.51
(2) Documentary Films on Agricultural subjects .. ..		0.88	1.80	..	..	1.80
(3) Agricultural Information Service .. .. .		0.49	0.50	..	..	0.50
(4) Training of Teachers in Plant Protection .. ..	..	..	..	..	..	..
<b>TOTAL—IX. EXTENSION AND FARMERS' TRAINING .. ..</b>		<b>14.09</b>	<b>21.81</b>	<b>..</b>	<b>..</b>	<b>21.81</b>
<b>X. AGRICULTURAL EDUCATION.</b>						
(1) Assistance to Tamil Nadu Agricultural University ..		80.00	70.00	..	15.00	85.00
(2) Agricultural Schools .. ..		0.50	..	0.01	..	0.01
<b>TOTAL—X. AGRICULTURAL EDUCATION .. .. .</b>		<b>80.50</b>	<b>70.00</b>	<b>0.01</b>	<b>15.00</b>	<b>85.01</b>
<b>XI. AGRICULTURAL ENGINEERING.</b>						
(1) Tractor Hiring Scheme ..		95.34	10.31	1.86	0.06	12.23
(2) Assistance to Tamil Nadu Agro-Industries Corporation ..		20.00	..	0.01	..	0.01
(3) Strengthening of Training Centre at Kudimianmalai, Pudukottai District .. ..		..	..	..	..	..
(4) Purchase of new Bulldozers.		..	..	..	..	..
<b>TOTAL—XI. AGRICULTURAL ENGINEERING .. .. .</b>		<b>1,15.34</b>	<b>10.31</b>	<b>1.87</b>	<b>0.06</b>	<b>12.24</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## AGRICULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
18.31	..	..	18.31	17.13	..	..	17.13	
1.80	..	..	1.80	3.60	..	..	3.60	
0.50	..	..	0.50	3.75	..	..	3.75	
..	..	..	..	1.50	..	..	1.50	
20.61	..	..	20.61	25.98	..	..	25.98	
50.00	..	10.00	60.00	80.00	..	15.00	95.00	
..	0.20	..	0.20	..	0.10	..	0.10	
50.00	0.20	10.00	60.20	80.00	0.10	15.00	95.10	
5.00	10.00	0.06	15.06	5.00	10.00	0.06	15.06	
..	..	..	..	..	..	..	..	
..	10.00	10.00	20.00	..	..	..	..	
..	..	..	..	2.00	..	..	2.00	
..	..	..	..	..	20.00	..	20.00	
5.00	20.00	10.06	35.06	7.00	30.00	0.06	37.06	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## AGRICULTURE

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>AGRICULTURE—cont.</b>						
<b>XII. AGRICULTURAL RESEARCH.</b>						
(1) Crop Substitution Studies ..		..	0-01	..	..	0-01
(2) Banana Research Station ..		1-64	..	0-01	..	0-01
(3) Establishment of Nematode Pests of Field Crops .. ..		2-39	3-20	..	..	3-20
(4) Multicrop Research Stations.		..	..	0-01	..	0-01
(5) Preparation and distribution of micro-nutrients (groundnut) ..		12-69	22-31	..	..	22-31
(6) Co-ordination of Crop Protection Research .. ..		—	0-01	..	..	0-01
(7) Biological Control Laboratory.		0-29	0-76	..	..	0-76
(8) Studies on Wilt and Button Shedding in Coconut .. ..		0-58	0-77	..	..	0-77
(9) Development of Breeders Seeds of Millets .. .. .		0-71	0-79	..	..	0-79
(10) Improvement of Sunflower at Tindivanam .. .. .		0-51	0-59	..	..	0-59
(11) Production and distribution of Blue green Algae .. .. .		0-49	0-01	..	..	0-01
(12) Production of breeders seeds in paddy at Aduthurai ..		..	1-53	..	..	1-53
(13) Scheme for screening and isolation of superior varieties of sorghum for Makkottai and Thalavirichan tracts of Tamil Nadu .. .. .		..	1-71	..	..	1-71
(14) Adaptive Research-cum- Demonstration Centre .. ..		0-14	2-37	..	..	2-37
(15) Establishment of foundation Seed Producing Centres for Groundnut .. .. .		..	..	..	..	..
<b>TOTAL—XII. AGRICULTURAL RESEARCH .. .. .</b>		19-44	34-06	0-02	..	34-02

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## AGRICULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	..	..	--	..	..	..	
..	0.20	..	0.20	..	0.01	..	0.01	
3.26	..	..	3.26	3.00	..	..	3.00	
..	..	..	..	..	..	..	..	
5.79	..	..	5.79	5.81	..	..	5.81	
..	..	..	..	..	..	..	..	
1.66	..	..	1.66	1.41	..	..	1.41	
0.63	..	..	0.63	0.66	--	..	0.66	
0.81	..	..	0.81	0.84	..	..	0.84	
0.59	..	..	0.59	0.65	..	..	0.65	
0.57	..	..	0.57	6.69	4.00	..	10.69	
0.74	..	..	0.74	0.64	..	..	0.64	
0.99	..	..	0.99	0.99	..	..	0.99	
2.52	..	..	2.52	1.85	..	..	1.85	
..	--	..	..	15.00	..	..	15.00	
17.56	0.20	..	17.76	37.54	4.01	..	41.55	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## AGRICULTURE

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>AGRICULTURE—cont.</b>						
<b>XIII. STORAGE AND WAREHOUSING.</b>						
Assistance to Tamil Nadu Warehousing Corporation ..		40.00	..	30.00	..	30.00
<b>TOTAL—XIII. STORAGE AND WAREHOUSING .. .. .</b>		40.00	..	30.00	..	30.00
<b>XIV. AGRICULTURAL MARKETING AND QUALITY CONTROL.</b>						
(1) Seed Certification Programme ..		2.37	11.53	..	..	11.53
(2) Kapas Grading Centre, Perundurai.		1.30	2.89	..	..	2.89
(3) Commercial Grading of Agri- cultural Produce by Agriculturists.		2.70	0.01	..	..	0.01
(4) Ghee and Oil Grading Labora- tories .. .. .		2.88	11.57	..	..	11.57
(5) Establishment of Training Centre.		0.70	0.78	..	..	0.78
(6) Buildings to State Agmark Grading Laboratories .. .. .		..	..	0.01	..	0.01
(7) Establishment of Fertiliser Control Laboratories .. .. .		..	..	..	..	..
(8) Scheme for Tribal Area Market Development .. .. .		..	..	..	..	..
<b>TOTAL—XIV. AGRICULTURAL MARKETING AND QUALITY CONTROL.</b>		9.95	26.78	0.01	..	26.79

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## AGRICULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	30.00	..	30.00	..	20.00	..	20.00	
..	30.00	..	30.00	..	20.00	..	20.00	
10.85	..	..	10.85	14.06	..	..	14.06	
1.83	..	..	1.83	1.95	..	..	1.95	
6.70	..	..	6.70	6.04	..	..	6.04	
12.65	..	..	12.65	..	..	..	..	
0.75	..	..	0.75	0.80	..	..	0.80	
..	0.91	..	0.91	..	4.10	..	4.10	
2.08	..	..	2.08	2.08	..	..	2.08	
..	..	..	..	..	5.00	..	5.00	
34.86	0.91	..	35.77	24.93	9.10	..	34.03	



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## AGRICULTURE

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>AGRICULTURE—cont.</b>						
<b>XV. HORTICULTURE.</b>						
(1) Production of Banana for export purposes .. .. .		3.81	0.01	..	..	0.01
(2) Development of Pineapple production .. .. .		1.10	1.11	..	..	1.11
(3) Government Orchard-cum-Nurseries .. .. .		6.28	8.15	1.06	..	9.21
(4) Establishment of Tropical Fruit Research Institute .. .. .		..	..	0.01	..	0.01
(5) Establishment of Elite Gardens for Robusta Banana .. .. .		4.90	7.00	1.00	..	8.00
(6) Directorate of Horticulture .. .. .		..	2.86	..	..	2.86
(7) Scheme for production of Cross Protected Acid lime plants in Tamil Nadu.		..	2.08	..	..	2.08
(8) Improvement to Government Botanical Gardens, Uthagamandalam and Sams Park, Coonoor .. .. .		..	2.10	..	..	2.10
(9) Intensification of Horticultural Development Schemes in Madras City.		..	3.46	..	..	3.46
(10) Strengthening of the Regional Horticulturists' Offices .. .. .		..	0.92	..	..	0.92
(11) Scheme for Tuber and Root Crops Development in plains of Tamil Nadu.		..	1.00	..	..	1.00
(12) Scheme for establishment of Investigation Cell for identification, formulation and for Horticultural Development in Tamil Nadu .. .. .		..	1.52	..	..	1.52
(13) Cultivation of Commercial flower and Co-ordination of horticultural activities .. .. .		..	6.07	..	..	6.07
(14) Starting of Vegetable seeds Production Centre .. .. .		..	3.79	..	..	3.79
(15) Orchard-cum-Nursery in South Arcot District and at Madhavaram.		..	3.45	..	..	3.45
(16) Orchard-cum-Nursery, Yercaud.		..	0.01	..	..	0.01
<b>TOTAL—XV. HORTICULTURE ..</b>		<b>16.09</b>	<b>43.53</b>	<b>2.07</b>	<b>..</b>	<b>45.60</b>

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## AGRICULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
5.39	..	..	5.39	4.74	..	..	4.74	
1.25	..	..	1.25	1.27	..	..	1.27	
9.13	1.95	..	11.08	11.67	13.95	..	25.62	
..	..	..	..	..	..	..	..	
7.14	1.00	..	8.14	10.67	1.00	..	11.67	
6.78	..	..	6.78	5.74	..	..	5.74	
0.96	..	..	0.96	2.52	..	..	2.52	
2.54	..	..	2.54	0.01	..	..	0.01	
1.83	..	..	1.83	3.25	..	..	3.25	
1.28	..	..	1.28	1.81	..	..	1.81	
1.00	..	..	1.00	1.30	..	..	1.30	
0.70	..	..	0.70	1.52	..	..	1.52	
5.63	..	..	5.63	6.35	..	..	6.35	
1.73	..	..	1.73	3.95	..	..	3.95	
0.41	..	..	0.41	3.54	..	..	3.54	
3.50	..	..	3.50	0.01	..	..	0.01	
49.27	2.95	..	52.22	58.35	14.95	..	73.30	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## AGRICULTURE

Schemes.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1979-80.	BUDGET ESTIMATE, 1980-81.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>AGRICULTURE—cont.</b>						
<b>XVI. OTHER EXPENDITURE.</b>						
(1) Intensive Cultivation in select areas .. .. .		23.44	29.21	..	..	29.21
(2) Subsidy for purchase of Milch Animals in non/IRDP/IFDR/DPAP. Blocks .. .. .		..	30.00	..	..	30.00
(3) Reorganisation of Agriculture Extension Service under Modernisation of Periyar-Vaigai System .. ..		..	..	..	..	..
(4) Intensive Agricultural District Programme (setting up of peripatetic units) .. .. .		0.16	0.18	..	..	0.18
(5) Land Improvement and Agriculturists' Loans Act .. ..		..	..	..	5.00	5.00
(6) Drought Prone Area Programme* .. .. .		2,22.85	3,31.95	..	28.25	3,60.20
(7) Integrated Rural Development Programme † .. .. .		28.38	1,12.50	..	..	1,12.50
(8) Integrated Rural Development—Area Planning for Full Employment † .. .. .		44.05	72.50	..	..	72.50
(9) Development and cultivation of surplus lands and implementation of land ceilings .. .. .		2.62	5.00	..	2.50	7.50
(10) Improvement of Crop Statistics.		1.30	1.37	..	..	1.37
(11) Reorganisation of Agricultural Extension set up—T & V System .. .. .		..	..	..	..	..
(12) Pilot project for optimisation of resources use for farm development in Tamil Nadu ..		..	..	..	..	..
(13) Pro rata Establishment, Machinery and Equipment charges transferred from "259. Public Works".		1.46	..	2.58	..	2.58
<b>TOTAL—XVI. OTHER EXPENDITURE .. .. .</b>		<b>3,24.26</b>	<b>5,82.71</b>	<b>2.58</b>	<b>35.75</b>	<b>6,21.04</b>
<b>TOTAL—AGRICULTURE ..</b>		<b>21,27.54</b>	<b>27,24.47</b>	<b>69.20</b>	<b>50.81</b>	<b>28,44.48</b>

\* Represents the share of the State Government in the expenditure on Drought Prone Area Programme included under Area Development.

† Represents the share of the State Government in the expenditure on the Integrated Rural Development included under Area Development.

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## AGRICULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
30.78	..	..	30.78	30.30	..	..	30.30	
30.00	..	..	30.00	..	..	..	..	
22.13	..	..	22.13	45.47	..	..	45.47	
0.29	..	..	0.29	0.18	..	..	0.18	
..	..	5.00	5.00	..	..	0.01	0.01	
2,75.00	..	25.00	3,00.00	3,32.00	..	28.00	3,60.00	
1,12.50	..	..	1,12.50	37.50	..	..	37.50	
1,33.50	..	..	1,33.50	1,99.50	..	..	1,99.50	
5.00	..	2.50	7.50	5.00	..	2.50	7.50	
1.44	..	..	1.44	1.50	..	..	1.50	
..	..	..	..	0.01	..	..	0.01	
..	..	..	..	1.00	..	..	1.00	
..	6.05	..	6.05	..	5.52	..	5.52	
6,10.64	6.05	32.50	6,49.19	6,52.46	5.52	30.51	6,88.49	
26,88.98	1,02.32	77.57	28,68.87	27,74.33	1,34.43	45.58	29,54.34	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## AGRICULTURE

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>AGRICULTURE—cont.</b>						
<i>Centrally-Sponsored Schemes.</i>						
(1) Minikit Programme of Rice/ Jowar/Bajra .. .. .		..	..	..	..	..
(2) Development of Hybrid Pepper.		1.15	1.19	..	..	1.19
(3) Development of Agricultural Marketing .. .. .		25.00	..	..	..	..
(4) Development of Mandarin Oranges in Lower Palanis, under Western Ghat Development Programme .. .. .		1.43	1.45	..	..	1.45
(5) Assistance to Tamil Nadu Agro- Engineering and Service Co- operative Federation Limited towards Storage facilities at farmers level .. .. .		15.00	..	..	0.01	0.01
<i>Total—Centrally-Sponsored Schemes .. .. .</i>		42.58	2.64	..	0.01	2.65
<i>Schemes Financed by Autonomous Bodies.</i>						
Pilot Sample Survey for Estima- tion of incidence on Pests and Diseases on high-yielding varieties of paddy .. .. .		1.38	1.71	..	..	1.71
<i>Total—Schemes Financed by Autono- mous Bodies.</i>		1.38	1.71	..	..	1.71

## UNDER THE VARIOUS DEVELOPMENTAL HEADS--cont.

## AGRICULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) <sup>a</sup>	
0.24	..	..	0.24	0.01	..	..	0.01	
1.55	..	..	1.55	1.57	..	..	1.57	
7.50	..	..	7.50	3.00	..	..	3.00	
1.84	..	..	1.84	1.68	..	..	1.68	
..	..	15.00	15.00	..	..	15.00	15.00	
11.13	..	15.00	26.13	6.26	..	15.00	21.26	
1.80	..	..	1.80	1.88	..	..	1.88	
1.80	..	..	1.80	1.88	..	..	1.88	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## AGRICULTURE

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>AGRICULTURE—cont.</b>						
<i>Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown).</i>						
(1) Intensive Oil Seeds Development Programme .. .. .		13.99	25.10	..	..	25.10
(2) Intensive Cotton Development including package.. .. .		54.43	65.81	..	..	65.81
(3) Dwarf×Tall Hybrid Coconut Seedlings .. .. .		5.71	4.63	..	..	4.63
(4) Cashew .. .. .		8.87	4.48	..	..	4.48
(5) Coconut Development, Thanjavur .. .. .		..	2.97	..	..	2.97
(6) Sunflower Development ..		6.70	11.46	..	..	11.46
(7) Pulses Demonstration .. ..		33.42	14.28	..	..	14.28
(8) Controlling Brown Plant Hopper in endemic areas .. .. .		8.67	20.00	..	..	20.00
(9) Improvement of Crop Statistics .. .. .		2.59	2.73	..	..	2.73
(10) Kapas Grading Centre ..		2.61	..	..	..	**
(11) Development and cultivation of surplus lands and implemen- tation of land ceilings .. ..		5.23	10.00	..	5.00	15.00
<i>Total—Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown) .. ..</i>		1,42.22	1,61.46	..	5.00	1,66.46

\* 50 per cent of this provision being the State's Share has been shown under State Plan.

\*\* Shown under State Plan.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## AGRICULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
29.92	..	..	29.92	28.72	..	..	28.72	
52.82	..	..	52.82	56.29	..	..	56.29	
4.96	..	..	4.96	4.99	..	..	4.99	
14.60	..	..	14.60	15.30	..	..	15.30	
3.09	..	..	3.09	3.08	..	..	3.08	
11.53	..	..	11.53	11.96	..	..	11.96	
14.48	..	..	14.48	10.23	..	..	10.23	
20.00	..	..	20.00	20.00	..	..	20.00	
2.87	..	..	2.87	3.00	..	..	3.00	
3.65	..	..	3.65	3.90	..	..	3.90	
10.00	..	5.00	15.00	10.00	..	5.00	15.00	
1,67.92	..	5.00	1,72.92	1,67.47	..	5.00	1,72.47	



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## MINOR IRRIGATION

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>MINOR IRRIGATION.</b>						
<b>I. INVESTIGATION AND DEVELOPMENT OF GROUND WATER RESOURCES.</b>						
Ground Water Survey ... ..		72.84	55.62	..	..	55.62
<b>TOTAL—I. INVESTIGATION AND DEVELOPMENT OF GROUND WATER RESOURCES</b> .. .. .		72.84	55.62	..	..	55.62
<b>II. CONSTRUCTION AND DEEPENING OF WELLS AND TANKS.</b>						
(1) Deepening of Wells in rocky areas with Departmental Equipment .. .. .		5.51	6.46	..	..	6.46
(2) New Well Subsidy Scheme ..		5.00	5.00	..	..	5.00
<b>TOTAL—II. CONSTRUCTION AND DEEPENING OF WELLS AND TANKS.</b>		10.51	11.46	..	..	11.46
<b>III. TUBE WELLS.</b>						
Sinking of Private Tube Wells.		94.15	17.24	47.12	..	64.36
<b>TOTAL—III. TUBE WELLS</b> ..		94.15	17.24	47.12	..	64.36

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## MINOR IRRIGATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
60.00	..	..	60.00	87.05	..	..	87.05	
60.00	..	..	60.00	87.05	..	..	87.05	
4.81	0.10	..	4.91	16.47	..	..	16.47	
5.00	..	..	5.00	3.00	..	..	3.00	
9.81	0.10	..	9.91	19.47	..	..	19.47	
17.39	60.00	..	77.39	24.19	67.95	..	92.14	
17.39	60.00	..	77.39	24.19	67.95	..	92.14	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## MINOR IRRIGATION

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-81.  (2)	ACTUALS, 1979-80*  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>MINOR IRRIGATION—cont.</b>						
<b>IV. OTHER MINOR IRRIGATION WORKS.</b>						
(1) Special Minor Irrigation Programme .. .. .		1,40.02	..	2,00.87	..	2,00.87
(2) Desilting-cum-Reclamation of Tanks .. .. .		3.37	..	(—)25.81	..	(—)25.81
<b>TOTAL—IV. OTHER MINOR IRRIGATION WORKS — ..</b>		<b>1,43.39</b>	<b>..</b>	<b>1,75.06</b>	<b>..</b>	<b>1,75.06</b>
<b>V. OTHER EXPENDITURE.</b>						
(1) Scheme for the strengthening of Ground Water Organisation ..		3.64	3.03	0.01	..	3.04
(2) Pro rata Establishment, Machinery and Equipment Charges transferred from "259. Public Works".		0.10	..	24.00	..	24.00
<b>TOTAL—V. OTHER EXPENDITURE.</b>		<b>3.74</b>	<b>3.03</b>	<b>24.01</b>	<b>..</b>	<b>27.04</b>
<b>TOTAL—MINOR IRRIGATION.</b>		<b>3,24.63</b>	<b>87.35</b>	<b>2,46.19</b>	<b>..</b>	<b>3,33.54</b>
<i>Centrally-Sponsored Scheme shared equally between State and Centre (Full cost shown).</i>						
(1) Scheme for the strengthening of Ground Water Organisation ..		7.28	6.07	0.01	..	6.08
<b>Total—Centrally-Sponsored Scheme shared equally between State and Centre (Full cost shown).</b>		<b>7.28</b>	<b>6.07</b>	<b>0.01</b>	<b>..</b>	<b>6.08</b>

\* 50 per cent of this provision being the State's share has been shown under State Plan.

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## MINOR IRRIGATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.]				REMARKS.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (19)	Capital. (13)	Loan. (14)	Total. (15)	
..	2,00.00	..	2,00.00	..	2,00.00	..	2,00.00	
..	(—)31.59	..	(—)31.59	..	5.00	..	5.00	
..	1,68.41	..	1,68.41	..	2,05.00	..	2,05.00	
3.16	1.25	..	4.41	3.27	3.75	..	7.02	
..	25.00	..	25.00	..	27.00	..	27.00	
3.16	26.25	..	29.41	3.27	30.75	..	34.02	
90.36	2,54.76	..	3,45.12	1,33.98	3,03.70	..	4,37.68	
6.33	2.50	..	8.83	6.55	7.50	..	14.05	
6.33	2.50	..	8.83	6.55	7.50	..	14.05	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## SOIL AND WATER CONSERVATION

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>SOIL AND WATER CONSERVATION.</b>						
<b>I. SOIL SURVEY AND TESTING.</b>						
(1) Soil and Land Use Survey Organisation .. .. .		4.76	5.95	..	..	5.95
(2) Soil Testing Laboratories .. .. .		10.96	9.57	0.01	..	9.58
(3) Mobile Soil Testing Vans .. .. .		..	..	..	..	..
(4) Reclamation of Saline and Alkaline lands .. .. .		1.07	3.12	..	..	3.12
<b>TOTAL—I. SOIL SURVEY AND TESTING .. .. .</b>		<b>16.79</b>	<b>18.64</b>	<b>0.01</b>	<b>..</b>	<b>18.65</b>
<b>II. SOIL CONSERVATION SCHEMES.</b>						
(1) Execution of Soil Conservation Schemes .. .. .		1,75.60	1,34.98	..	96.68	2,31.66
(2) Ravine Reclamation Scheme .. .. .		4.47	4.16	..	8.44	12.60
(3) Soil Conservation Scheme in Sathanur Project Area .. .. .		1.97	2.62	..	2.81	5.43
(4) Soil Conservation in Vaigai Catchment .. .. .		6.99	..	17.00	..	17.00
(5) Soil Conservation in Mettur Stanley Reservoir .. .. .		18.41	7.88	40.95	..	48.83
(6) Soil Conservation in the Catchment of River Kundah and Lower Bhavani .. .. .		28.53	35.56	..	..	35.56
(7) Soil and Water Management in irrigation Command Area of Periyar and Vaigai .. .. .		..	0.01	..	0.01	0.02
(8) Command Area Development Programme under Major Irrigation Tanks .. .. .		..	..	..	..	..
(9) Vaigai Periyar on Farm Development Programme .. .. .		..	..	..	..	..
<b>TOTAL—II. SOIL CONSERVATION SCHEMES .. .. .</b>		<b>2,35.97</b>	<b>1,85.21</b>	<b>57.95</b>	<b>1,07.94</b>	<b>3,51.10</b>
<b>TOTAL—SOIL AND WATER CONSERVATION .. .. .</b>		<b>2,52.76</b>	<b>2,03.85</b>	<b>57.96</b>	<b>1,07.94</b>	<b>3,69.76</b>

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## SOIL AND WATER CONSERVATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
6.09	..	..	6.09	5.93	..	..	5.93	
11.92	0.40	..	12.32	14.07	0.01	..	14.08	
5.86	..	..	5.86	3.26	..	..	3.26	
3.13	..	..	3.13	3.18	..	..	3.18	
27.00	0.40	..	27.40	26.44	0.01	..	26.45	
1,37.07	..	96.68	2,33.75	1,46.34	..	1,07.70	2,54.04	
4.26	..	8.44	12.70	4.28	..	8.90	13.18	
2.84	..	3.75	6.59	2.83	..	3.75	6.58	
..	18.00	..	18.00	..	22.62	..	22.62	
7.84	42.00	..	49.84	6.80	35.00	..	41.80	
40.81	..	..	40.81	40.52	..	..	40.52	
0.01	..	..	0.01	0.01	..	..	0.01	
..	..	..	..	5.00	..	5.00	10.00	
..	..	..	..	17.33	..	32.00	49.33	
1,92.83	60.00	1,08.87	3,61.70	2,23.11	57.62	1,57.35	4,38.08	
2,19.83	60.40	1,08.87	3,89.10	2,49.55	57.63	1,57.35	4,64.53	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## SOIL AND WATER CONSERVATION

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>SOIL AND WATER CONSERVATION—cont.</b>						
<i>Centrally-Sponsored Scheme shared equally between State and Centre (Full cost shown).</i>						
(1) Soil Conservation in the Catchment of River Kundah and Lower Bhavani' ..		..	..	0.01	..	0.01
<i>Total—Centrally Sponsored Schemes shared equally between State and Centre (Full cost shown) .. .. .</i>		..	..	0.01	..	0.01





## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## AREA DEVELOPMENT

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>AREA DEVELOPMENT.</b>						
<b>I. DEVELOPMENT OF HILL AREAS.</b>						
(1) Development of Horticulture ..		6.17	14.55	0.01	..	14.56
(2) Integrated Dry land Agricultural Development Programme ..		9.66	11.90	..	..	11.90
(3) New Schemes to be implemented under Hill Area Development Programme .. ..		..	..	..	..	..
<b>TOTAL—I. DEVELOPMENT OF HILL AREAS .. .. .</b>		<b>15.83</b>	<b>26.45</b>	<b>0.01</b>	<b>..</b>	<b>26.46</b>
<b>II. TRIBAL AREAS SUB-PLAN.</b>						
(1) Large Scale Orchard for Tribals at Kolli and Kalrayan Hills ..		..	0.01	0.01	..	0.02
(2) Agricultural Schemes and sinking of irrigation wells in Tribal Areas.		20.63	24.12	..	..	24.12
(3) Soil Conservation Schemes ..		..	6.50	..	..	6.50
<b>TOTAL—II. TRIBAL AREAS SUB-PLAN .. .. .</b>		<b>20.63</b>	<b>30.63</b>	<b>0.01</b>	<b>..</b>	<b>30.64</b>
<b>III. DROUGHT PRONE AREA PROGRAMME.</b>						
Establishment of Milk Powder Plant .. .. .		..	..	..	87.50	87.50
<b>TOTAL—III. DROUGHT PRONE AREA PROGRAMME ..</b>		<b>..</b>	<b>..</b>	<b>..</b>	<b>87.50</b>	<b>87.50</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## AREA DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
16.66	..	..	16.66	18.13	..	..	18.13	
15.53	..	..	15.53	14.17	..	..	14.17	
25.00	5.00	..	30.00	25.00	5.00	..	30.00	
57.19	5.00	..	62.19	57.30	5.00	..	62.30	
0.01	..	..	0.01	0.01	..	..	0.01	
13.57	..	..	13.57	27.00	..	..	27.00	
6.50	..	..	6.50	12.00	..	..	12.00	
20.08	..	..	20.08	39.01	..	..	39.01	
..	..	87.50	87.50	..	37.50	37.50	75.00	
..	..	87.50	87.50	..	37.50	37.50	75.00	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## AREA DEVELOPMENT

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
AREA DEVELOPMENT—cont.						
IV. OTHER EXPENDITURE.						
(1) Vegetable Seed Production Centre in the Nilgiris district under Hill Area Development Programme.	..	..	..	..	..	..
(2) Development of Paddy, Tapioca and Spices at Gudalur in the Nilgiris district under Hill Area Development Programme ..	..	..	..	..	..	..
(3) Ginger Cultivation in the Nilgiris district under Hill Area Development Programme .. ..	..	..	..	..	..	..
(4) Scheme for assisting Small Farmers of Coffee and Tea Plan- tations in the Nilgiris district under Hill Area Development Programme..	..	..	..	..	..	..
(5) Assistance to Tamil Nadu Dairy Development Corpora- tion for Dairy Development in the Nilgiris district under Hill Area Development Programme ..	..	..	..	..	..	..
(6) Construction of Aquarium-cum- Museum under Hill Area Development Programme .. .. .	..	..	..	..	..	..
(7) Integrated scheme on Techno- logical guidance to Small Farmers and D.L.F., Ooty under Hill Area Development Programme..	..	..	..	..	..	..
(8) Plantation Village forests and Communication Scheme under Hill Area Development Programme ..	..	..	..	..	..	..

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## AREA DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
		..						
3.15	2.00	..	5.15	2.97	1.43	..	4.40	
2.44	5.00	..	7.44	2.73	3.00	..	5.73	
1.30	3.00	..	4.30	1.37	2.26	..	3.63	
41.02	..	..	41.02	50.00	..	..	50.00	
..	20.00	30.00	50.00	..	25.00	30.00	55.00	
0.53	.. 0.01	..	0.54	0.14	..	..	0.14	
11.35	..	..	11.35	11.35	..	..	11.35	
7.53	25.00	..	32.53	6.64	35.00	..	41.64	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## AREA DEVELOPMENT

Schemes.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85	ACTUALS, 1979-80.	BUDGET ESTIMATE, 1980-81.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
AREA DEVELOPMENT— <i>cont.</i>						
IV. OTHER EXPENDITURE— <i>cont.</i>						
(9) Development of Wilson Fishing Farm at Ooty under Hill Area Development Programme ..		..	..	..	..	..
(10) Strengthening of Administrative set up under Hill Area Development Programme.		..	..	..	..	..
(11) Development of Mandarin Oranges in Kukal Valley in the Nilgiris under Hill Area Development Programme ..		..	..	..	..	..
(12) Rehabilitation of Todas under Hill Area Development Programme.		..	..	..	..	..
(13) Expansion of District Livestock Farm, Uthagamandalam under Hill Area Development Programme.		..	..	..	..	..
(14) Check-Dams-cum-Diversion channels for Water Management in Gudalore taluk under Hill Area Development Programme..		..	..	..	..	..
(15) Establishment of Animal Disease Intelligence Unit at Udhagamandalam under Hill Area Development Programme..		..	..	..	..	..
(16) Establishment of Field Sheep Unit under Hill Area Development Programme .. .. .		..	..	..	..	..
(17) Farmers Training Centre at Udhagamandalam under Hill Area Development Programme ..		..	..	..	..	..
(18) Buildings and Other Works under Hill Area Development Programme .. .. .		..	..	..	..	..
TOTAL—IV. OTHER EXPENDITURE			..	..	..	..
TOTAL—AREA DEVELOPMENT		36.46	57.08	0.02	87.50	1,44.60

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## AREA DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	0.07	..	0.07	..	..	..	..	
0.75	..	..	0.75	0.77	..	..	0.77	
1.27	..	..	1.27	1.34	..	..	1.34	
1.84	..	..	1.84	1.68	..	..	1.68	
6.54	2.19	..	8.73	4.63	..	..	4.63	
10.00	..	..	10.00	5.00	..	..	5.00	
2.22	..	..	2.22	2.08	..	..	2.08	
1.95	..	..	1.95	1.87	..	..	1.87	
0.33	..	..	0.33	0.30	..	..	0.30	
..	6.16	..	6.16	..	6.16	..	6.16	
92.52	63.43	30.00	1,85.95	92.87	72.85	30.00	1,95.72	
1,69.79	68.43	1,17.50	3,55.72	1,89.18	1,15.35	67.50	3,72.03	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## AREA DEVELOPMENT

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
AREA DEVELOPMENT <i>cont.</i>						
<i>Centrally-Sponsored Schemes.</i>						
(1) Integrated Dry Land Agricultural Development Programme ..		..	..	..	..	..
(2) Vegetable Seed Production Centre in Nilgiris district ..		3.71	1.76	..	..	1.76
(3) Development of Paddy, Tapioca and Spices at Gudalur in Nilgiris district .. ..		2.29	1.92	..	..	1.92
(4) Ginger Cultivation in Nilgiris.		1.12	0.81	..	..	0.81
(5) Establishment of Giant Orchard in Sirumalai, Madurai District under Western Ghat Development Programme .. ..		..	2.00	..	..	2.00
(6) Scheme for assisting Small Farmers of Coffee and Tea Plantation in Nilgiris district.		4.27	41.02	..	..	41.02
(7) Sub-Tropical fruits and spices in Kanyakumari and Tirunelveli districts under Western Ghat Development Programme ..		7.48	8.23	..	..	8.23
(8) Pambar Reservoir Scheme ..		51.47	..	49.71	..	49.71
(9) Assistance to Tamil Nadu Dairy Development Corporation for Dairy Development in Nilgiris district under Hill Area Development Programme ..		59.34	..	30.00	30.00	60.00
(10) Assistance to Kodaikanal Co-operative Milk Supply Union towards establishment of Butter-cum-Cheese plant under Western Ghat Development Programme .. ..		2.62	..	0.01	0.01	0.02
(11) Construction of Aquarium-cum-Museum .. ..		0.13	0.14	..	..	0.14
(12) Wilson Fish Farm in Nilgiris district .. ..		0.81	..	..	..	..
(13) Calf Rearing Scheme in Kodaikanal under Western Ghat Development Programme.		..	0.01	..	..	0.01
(14) Integrated scheme on Technological guidance to Small Farmers and D.L.F., Ooty ..		12.23	13.44	..	..	13.44
(15) Plantation Village forests and Communication Scheme under H.A.D.P. .. ..		11.23	4.16	15.44	..	19.60
(16) Assistance to Dharmapuri District Development Corporation.		..	..	..	0.01	0.01





## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## AREA DEVELOPMENT

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>AREA DEVELOPMENT—cont.</b>						
<i>Centrally-Sponsored Schemes - cont.</i>						
(17) Loans to Co-operative Societies for the purchase of sheep for distribution to the members under Hill Area Development Programme ..	..	..	..	..	0-02	0-02
(18) Strengthening of Administrative set up under Hill Area Development Programme ..	..	0-96	0-41	..	..	0-41
(19) Development of Mandarin Oranges in Kukal Valley in the Nilgiris .. .. .	..	1-09	1-16	..	..	1-16
(20) Rehabilitation of Todas ..	..	5-53	3-69	..	..	3-69
(21) Expansion of District Livestock Farm, Udhagamandalam.	..	10-27	3-00	..	..	3-00
(22) Check-Dams-cum - Diversion channels for water management in Gudalore taluk .. ..	..	0-10	0-01	..	..	0-01
(23) Establishment of Animal Disease Intelligence Unit at Udhagamandalam .. ..	..	1-52	2-06	..	..	2-06
(24) Establishment of Field Sheep Unit under Hill Area Development Programme .. ..	..	3-54	1-59	..	..	1-59
(25) Formation of Roads under Western Ghat Development Programme .. .. .	..	10-85	0-01	50-00	..	50-01
(26) Farmers Training Centre at Udhagamandalam under Hill Area Development Programme.	..	0-27	0-30	..	..	0-30
(27) Irrigation scheme under D.P.A.P.	..	39-23	..	0-01	..	0-01
(28) New Schemes to be implemented under Western Ghat Development Programme	..	..	..	..	..	..
<i>Total—Centrally-Sponsored Schemes ..</i>		2,30-06	85-72	1,45-17	30-04	2,60-93

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

AREA DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
0.08	50.00	..	50.08	..	42.00	..	42.00	
..	..	..	..	..	..	..	..	
59.50	..	..	59.50	76.33	..	..	76.33	
1,26.03	13.73	..	1,39.76	1,60.22	34.22	..	1,94.44	
1,96.09	1,30.55	0.01	3,26.65	2,50.25	99.23	0.01	3,49.49	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEME

## AREA DEVELOPMENT

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
AREA DEVELOPMENT—cont.						
<i>Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown).</i>						
(1) Drought Prone Area Programme*—						
(i) Establishment Charges ..			5.00	..	..	5.00
(ii) Irrigation .. ..			64.23	..	..	64.23
(iii) Minor Irrigation ..			5.00	..	..	5.00
(iv) Soil Conservation Schemes .. ..			39.40	..	56.50	95.90
(v) Dry Land Farming ..			15.94	..	..	15.94
(vi) Afforestation Works ..			43.32	..	..	43.32
(vii) Dairy Development ..			88.20	..	..	88.20
(viii) Tube wells ..			50.00	..	..	50.00
(ix) Sheep and Cattle Development .. ..		4,45.69	77.05	..	..	77.05
(x) Pasture Development ..			8.66	..	..	8.66
(xi) Coconut Development ..			5.00	..	..	5.00
(xii) Co-operation—Credit Management .. ..			27.06	..	..	27.06
(xiii) Uplifting Weaker Sections .. ..			95.50	..	..	95.50
(xiv) Horticultural Schemes.			12.93	..	..	12.93
(xv) Sericulture—Seed-cum- Demonstration Farm ..			34.19	..	..	34.19

\* State's share of the expenditure on Drought Prone Area Programme is shown under State Plan included under "Agriculture".

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## AREA DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
5,50.00	..	50.00	6,00.00	6,64.00	..	56.00	7,20.00	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## AREA DEVELOPMENT

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>AREA DEVELOPMENT—cont.</b>						
<i>Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown)—cont.</i>						
(1) Drought Prone Area Programme—cont.						
(xvi) Fisheries .. .. .		@	43.00	..	..	43.00
(xvii) Other Agricultural Schemes .. .. .			49.43	..	..	49.43
Total—(1) Drought Prone Area Programme .. .. .		4,45.69	6,63.91	..	56.50	7,20.41
(2) Integrated Rural Development Programme .. .. .		56.75	2,25.00	..	..	2,25.00
(3) Integrated Rural Development Programme Area Planning for Full Employment .. .. .		88.10	1,45.00	..	..	1,45.00
Total—Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown) ..		5,90.54	10,33.91	..	56.50	10,90.41*

\* 50 per cent of this provision being the State's share has been shown under State Plan under 'Agriculture'

@ Included in the outlays shown on prepages.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## AREA DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-81.				BUDGET ESTIMATE, 1981-82.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
			@				@	
5,50.00	..	50.00	6,00.00	6,64.00	..	56.00	7,20.00	
2,25.00	..	..	2,25.00	75.00	..	..	75.00	
2,67.00	..	..	2,67.00	3,99.00	..	..	3,99.00	
10,42.00	..	50.00	10,92.00	11,38.00	..	56.00	11,94.00	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## FOOD

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>FOOD.</b>						
<b>I. NUTRITIOUS AND SUBSIDIARY FOOD.</b>						
<b>(1) Opening of Fair-Price Shops in Rural Areas under "One Village-One Fair Price Shop" Scheme—</b>						
(i) Subsidy to Societies ..		1,25.53	1,52.30	..	..	1,52.30
(ii) Supervisory staff ..		19.64	21.10	..	..	21.10
<b>TOTAL—I. NUTRITIOUS AND SUBSIDIARY FOOD .. .. .</b>		<b>1,45.17</b>	<b>1,73.40</b>	<b>..</b>	<b>..</b>	<b>1,73.40</b>
<b>TOTAL—FOOD .. .. .</b>		<b>1,45.17</b>	<b>1,73.40</b>	<b>..</b>	<b>..</b>	<b>1,73.40</b>

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## FOOD

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1,52·30	..	..	1,52·30	1,52·00	..	..	1,52·00	
23·79	..	..	23·79	28·70	..	..	28·70	
1,76·09	..	..	1,76·09	1,80·70	..	..	1,80·70	
1,76·09	..	..	1,76·09	1,80·70	..	..	1,80·70	



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## ANIMAL HUSBANDRY

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>ANIMAL HUSBANDRY.</b>						
<b>I. DIRECTION AND ADMINISTRATION.</b>						
(1) Establishment of Assistant Directors of Animal Husbandry.		..	2.70	..	..	2.70
<b>TOTAL—I. DIRECTION AND ADMINISTRATION</b> .. .. .		..	2.70	..	..	2.70
<b>II. VETERINARY EDUCATION AND TRAINING.</b>						
(1) Grants to Tamil Nadu Agricultural University for Veterinary Education, Research and Training .. .. .		84.62	66.00	..	..	66.00
(2) Grants to Tamil Nadu Agricultural University for implementing New Schemes under Veterinary Education and Research .. .. .		..	20.00	..	..	20.00
(3) Grants to Tamil Nadu Agricultural University for strengthening and Expansion of Sheep Breeding Research Station at Sandynallah under Hill Area Development Programme .. .. .		..	..	..	..	..
(4) Buildings .. .. .		1.79	..	0.10	..	0.10
(5) Training of Personnel in Frozen Semen Technique .. .. .		..	2.35	..	..	2.35
(6) Deputation of officers to M.V.Sc. course .. .. .		..	1.34	..	..	1.34
(7) Training of Farmers in Animal Husbandry .. .. .		..	1.29	..	..	1.29
(8) Training in infertility treatment.		..	..	..	..	..
(9) Short-term training for Sheep farmers .. .. .		..	..	..	..	..
<b>TOTAL—II. VETERINARY EDUCATION AND TRAINING</b> .. .. .		86.41	90.98	0.10	..	91.08

UNDER THE VARIOUS DEVELOPMENTAL HEADS.—cont.

## ANIMAL HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
1.46	..	..	1.46	2.71	..	..	2.71	
1.46	..	..	1.46	2.71	..	..	2.71	
66.58	..	..	66.58	70.00	..	..	70.00	
20.00	..	..	20.00	15.00	..	..	15.00	
5.00	..	..	5.00	7.50	..	..	7.50	
..	0.89	..	0.89	..	..	..	..	
1.10	..	..	1.10	2.94	..	..	2.94	
0.45	..	..	0.45	2.18	..	..	2.18	
0.80	..	..	0.80	3.00	..	..	3.00	
..	..	..	..	0.01	..	..	0.01	
..	..	..	..	0.01	..	..	0.01	
93.93	0.89	..	94.82	1,00.64	..	..	1,00.64	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## ANIMAL HUSBANDRY,

Schemes, (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
ANIMAL HUSBANDRY—cont. □						
III. VETERINARY SERVICES AND ANIMAL HEALTH.						
(1) Veterinary Dispensaries ..		5.37	14.53	..	..	14.53
(2) Strengthening of Bacterial Vaccine Division at I.V.P.M., Ranipet .. .. .		4.71	1.51	..	..	1.51
(3) Upgrading of Veterinary Dispen- saries into Veterinary Hospitals.		0.80	1.45	..	..	1.45
(4) Buildings .. .. .		8.74	0.05	..	..	0.05
(5) Purchase of Burdizzo Castrators.		..	..	..	..	..
(6) Strengthening of I.V.P.M., Ranipet .. .. .		..	..	..	..	..
(7) Upgrading of Veterinary Hospi- tals as Clinical Centres .. ..		2.34	5.40	..	..	5.40
(8) Establishment of Animal Disease Intelligence Units ..		1.27	2.41	..	..	2.41
(9) Reorganisation of Rinderpest Squads in Districts .. ..		..	11.26	..	..	11.26

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## ANIMAL HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
14.53	..	..	14.53	13.17	..	..	13.17	
2.35	..	..	2.35	1.64	..	..	1.64	
1.59	..	..	1.59	1.21	8.02	..	9.23	
1.01	..	..	1.01	8.00	..	..	8.00	
..	..	..	..	6.92	..	..	6.92	
..	..	..	..	0.01	..	..	0.01	
3.94	..	..	3.94	7.30	7.00	..	14.30	
4.82	..	..	4.82	4.57	..	..	4.57	
10.46	..	..	10.46	5.13	..	..	5.13	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## ANIMAL HUSBANDRY

Schemes.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1979-80.	BUDGET ESTIMATE, 1980-81.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>ANIMAL HUSBANDRY—cont.</b>						
<b>III. VETERINARY SERVICES AND ANIMAL HEALTH—cont.</b>						
(10) Expansion of Brucellosis Scheme .. .. .		..	6.60	..	..	6.60
(11) Production of Duck Plague Vaccine at Ranipet .. ..		..	0.63	..	..	0.63
(12) Production of Cell Culture Fowl Pox Vaccine at I.V. P.M. at Ranipet .. .. .		..	1.15	..	..	1.15
(13) Establishment of Pharmaceutical division at Eachankottai ..		..	7.09	9.00	..	16.09
(14) Strengthening of Poultry Vaccine Products Section at I.V.P.M., Ranipet .. ..		..	7.43	..	..	7.43
(15) Rinderpest Eradication Establishment of Checkpost and Vigilance Units .. .. .		3.68	4.31	..	..	4.31
(16) Vaccination of Cattle and Buffaloe in Selected Areas ..		6.54	0.01	..	..	0.01
(17) Rinderpest Surveillance and Containment Vaccination Programme .. .. .		0.10	0.23	..	..	0.23
<b>TOTAL—III. VETERINARY SERVICES AND ANIMAL HEALTH .. ..</b>		<b>33.55</b>	<b>64.06</b>	<b>9.00</b>	<b>..</b>	<b>73.06</b>
<b>IV. VETERINARY RESEARCH.</b>						
Buildings .. .. .		1.03	..	..	..	..
<b>TOTAL—IV. VETERINARY RESEARCH.</b>		<b>1.03</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## ANIMAL HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital (13)	Loan. (14)	Total. (15)	
2.87	..	..	2.87	3.89	..	..	3.89	
0.54	..	..	0.54	0.32	..	..	0.32	
1.05	..	..	1.05	0.42	..	..	0.42	
0.01	0.01	..	0.02	7.08	8.99	..	16.07	
7.04	..	..	7.04	0.68	..	..	0.68	
4.78	..	..	4.78	5.17	..	..	5.17	
3.70	..	..	3.70	4.13	..	..	4.13	
0.22	..	..	0.22	0.10	..	..	0.10	
58.91	0.01	..	58.92	69.74	24.01	..	93.75	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## ANIMAL HUSBANDRY

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85 (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
ANIMAL HUSBANDRY—cont.						
V. CATTLE DEVELOPMENT.						
(1) Frozen Semen Bank at Eachenkottai with DANIDA Assistance.		0.59	0.62	..	..	0.62
(2) Intensive Cattle Development Project outside Operation Flood area .. .. .		16.71	27.50	..	..	27.50
(3) Procurement of exotic cattle ..		..	0.01	..	..	0.01
(4) Procurement of Murrah Buffalo Bulls .. .. .		..	0.01	..	..	0.01
(5) Development of Goshala (Assistance to Small Dairy Units) ..		..	0.03	..	..	0.03
(6) Key Village Blocks .. ..		12.37	30.67	..	..	30.67
(7) Improvements to District Livestock Farm, Hosur ..		..	0.01	..	..	0.01
(8) Horse Breeding at the District Livestock Farm, Hosur .. ..		..	0.01	..	..	0.01
(9) Establishment of Liquid Nitrogen Plant (Frozen Semen Bank) .. .. .		0.07	6.33	0.01	..	6.34

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## ANIMAL HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
3.56	..	..	3.56	0.68	..	..	0.68	
29.00	..	..	29.00	63.00	..	..	63.00	
7.26	..	..	7.26	0.01	..	..	0.01	
0.01	..	..	0.01	3.01	..	..	3.01	
0.03	..	..	0.03	0.03	..	..	0.03	
23.83	..	..	23.83	24.61	..	..	24.61	
0.01	..	..	0.01	0.01	..	..	0.01	
..	..	..	..	..	..	..	..	
4.25	14.95	..	19.20	4.25	0.01	..	4.26	



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## ANIMAL HUSBANDRY

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85 (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>ANIMAL HUSBANDRY—cont.</b>						
<b>V. CATTLE DEVELOPMENT—cont.</b>						
(10) Strengthening of Livestock Farms .. .. .		..	0·01	..	..	0·01
(11) Staff quarters at I.V. P.M. Ranipet.		..	..	5·00	..	5·00
(12) Heifer Production programme.		..	6·76	13·07	..	19·83
(13) Kangayam Cattle Breeding Farm .. .. .		..	0·01	..	..	0·01
(14) Progeny testing schemes, District Livestock Farm, Hosur ..		5·42	6·30	..	..	6·30
(15) Establishment of Exotic Cattle Breeding Farm, Eachenkottai .. .. .		9·06	9·92	..	..	9·92
(16) Cattle Development--Buildings.		4·42	..	0·10	..	0·10
(17) Establishment of Dog breeding Unit.		..	0·52	..	..	0·52
(18) Establishment of Goat breeding unit at District Livestock Farm, Pudukkottai.		..	8·03	3·00	..	11·03
(19) Breeding of Ongole Cattle at sheep Farm, Chinna Salem.		..	1·78	..	..	1·78
(20) Assistance to Tamil Nadu Dairy Development Corporation for cross breed calf rearing by Small and Marginal Farmers and Agricultural Labourers (State's share) ..		28·95	34·25	..	..	34·25
<b>TOTAL—V. CATTLE DEVELOPMENT..</b>		<b>77·59</b>	<b>1,32·77</b>	<b>21·18</b>	<b>..</b>	<b>1,53·95</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## ANIMAL HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0·01	..	..	0·01	20·01	..	..	20·01	
..	2·00	..	2·00	..	3·00	..	3·00	
3·79	4·00	..	7·79	6·19	9·07	..	15·26	
0·01	..	..	0·01	0·01	..	..	0·01	
5·84	..	..	5·84	7·02	..	..	7·02	
12·00	..	..	12·00	14·61	..	..	14·61	
..	3·28	..	3·28	..	..	..	..	
0·30	..	..	0·30	0·52	..	..	0·52	
5·50	1·00	..	6·50	5·07	2·00	..	7·07	
1·69	..	..	1·69	0·40	..	..	0·40	
25·34	..	..	25·34	31·00	..	..	31·00	
1,22·43	25·23	..	1,47·66	1,80·43	14·08	..	1,94·51	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## ANIMAL HUSBANDRY

Schemes.  (1)	SIXTH FIVE- YEAR PLAN OUTLAY, 1980-85  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>ANIMAL HUSBANDRY—cont.</b>						
<b>VI. POULTRY DEVELOPMENT.</b>						
(1) Assistance to Tamil Nadu Poultry Development Corporation .. .. .		..	0.01	0.01	..	0.02
(2) Provision of Sheds and Amenities to Poultry Extension Centre—(Buildings) .. .. .		..	..	2.51	..	2.51
(3) Establishment of Poultry Disease diagnostic Laboratory .. .. .		..	..	..	..	..
(4) Assistance to Tamil Nadu Poultry Development Corporation for Poultry Development by Small and Marginal Farmers and Agricultural Labourers (State's share) ..		19.82	20.77	..	..	20.77
<b>TOTAL—VI. POULTRY DEVELOPMENT.</b>		19.82	20.78	2.52	..	23.30
<b>VII. SHEEP AND WOOL DEVELOPMENT.</b>						
(1) Augmenting Mutton Production in Tamil Nadu .. .. .		1.25	3.76	..	..	3.76
(2) Assistance to Small and Marginal Farmers and Agricultural Labourers for sheep Production (State's Share) ..		15.12	16.10	..	..	16.10
<b>TOTAL—VII. SHEEP AND WOOL DEVELOPMENT .. .. .</b>		16.37	19.86	..	..	19.86
<b>VIII. PIGGERY DEVELOPMENT.</b>						
(1) Import of exotic pigs .. .. .		..	0.01	..	..	0.01
(2) Supply of boares free of cost for upgrading local pigs ..		..	..	..	..	..
<b>TOTAL—VIII. PIGGERY DEVELOPMENT .. .. .</b>		..	0.01	..	..	0.01

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## ANIMAL HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.01	5.00	..	5.01	0.01	10.00	..	10.01	
..	0.30	..	0.30	..	0.20	..	0.20	
..	..	..	..	1.91	1.00	..	2.91	
61.00	..	..	61.00	0.01	..	..	0.01	
61.01	5.30	..	66.31	1.93	11.20	..	13.13	
3.75	..	..	3.75	3.76	..	..	3.76	
17.61	..	..	17.61	19.67	..	..	19.67	
21.36	..	..	21.36	23.43	..	..	23.43	
0.01	..	..	0.01	0.01	..	..	0.01	
..	..	..	..	0.94	..	..	0.94	
0.01	..	..	0.01	0.95	..	..	0.95	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## ANIMAL HUSBANDRY

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>ANIMAL HUSBANDRY—cont.</b>						
<b>IX. FODDER AND FEEDS DEVELOPMENT.</b>						
(1) Establishment of Fodder Production Unit at District Livestock Farm, Hosur and Orathanad .. .. .		--	2.93	..	..	2.93
(2) Distribution of Fodder Slips and Seeds .. .. .		--	..	..	..	..
(3) Distribution of Chaff cutters ..		..	..	..	..	..
(3) Strengthening of Fodder Seed Production Unit .. .. .		0.67	0.07	..	..	0.07
(5) Development of Pasture in Village Poramboke lands .. ..		..	..	..	..	--
<b>TOTAL—IX. FODDER AND FEEDS DEVELOPMENT .. .. .</b>		<b>0.67</b>	<b>3.00</b>	<b>..</b>	<b>..</b>	<b>3.00</b>
<b>X. TRIBAL AREAS SUB-PLAN.</b>						
(1) Distribution of Animals and Birds.		14.51	20.04	..	..	20.04
(2) Setting up of Veterinary Sub-Centres in Tribal Areas .. .. .			5.01	..	..	5.01
<b>TOTAL—X. TRIBAL AREAS SUB-PLAN .. .. .</b>		<b>14.51</b>	<b>25.05</b>	<b>..</b>	<b>..</b>	<b>25.05</b>
<b>XI ANIMAL HUSBANDRY STATISTICS.</b>						
(1) Scheme for strengthening of Statistical Cell .. .. .		3.09	2.39	..	..	2.39
(2) Livestock Inter-Census Cell ..		..	..	..	..	..
<b>TOTAL—XI. ANIMAL HUSBANDRY STATISTICS .. .. .</b>		<b>3.09</b>	<b>2.39</b>	<b>..</b>	<b>..</b>	<b>2.39</b>
<b>XII. OTHER EXPENDITURE.</b>						
(1) <i>Pro rata</i> Establishment Machinery and Equipment charges transferred from "259. Public Works" .. .. .		2.69	..	0.03	..	0.03
<b>TOTAL—XII. OTHER EXPENDITURE.</b>		<b>2.69</b>	<b>..</b>	<b>0.03</b>	<b>..</b>	<b>0.03</b>
<b>TOTAL—ANIMAL HUSBANDRY</b>		<b>2,55.73</b>	<b>3,61.60</b>	<b>32.83</b>	<b>..</b>	<b>3,94.43</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## ANIMAL HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital (13)	Loan. (14)	Total. (15)	
2.93	..	..	2.93	4.77	0.80	..	5.57	
..	..	..	..	1.00	..	..	1.00	
..	..	..	..	0.68	..	..	0.68	
0.22	..	..	0.22	0.01	..	..	0.01	
..	..	..	..	0.01	..	..	0.01	
3.15	..	..	3.15	6.47	0.80	..	7.27	
23.36	..	..	23.36	26.00	..	..	26.00	
5.31	..	..	5.31	4.61	3.00	..	7.61	
28.67	..	..	28.67	30.61	3.00	..	33.61	
2.62	..	..	2.62	3.04	..	..	3.04	
..	..	..	..	1.20	..	..	1.20	
2.62	..	..	2.62	4.24	..	..	4.24	
..	0.03	..	0.03	..	0.05	..	0.05	
..	0.03	..	0.03	..	0.05	..	0.05	
3,93.55	31.46	..	4,25.01	4,21.15	53.14	..	4,74.29	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## ANIMAL HUSBANDRY

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>ANIMAL HUSBANDRY—cont.</b>						
<i>Centrally-Sponsored Schemes.</i>						
Grants to Tamil Nadu Agricultural University for strengthening and Expansion of Sheep Breeding Research Station of Sandynallah under Hill Area Development Programme.		3.90	2.50	..	..	2.50
<i>Total—Centrally-Sponsored Schemes.</i>		3.90	2.50	..	..	2.50
<i>Schemes Financed by Autonomous Bodies.</i>						
(1) Studies on Foot and Mouth Disease at I.V.P.M., Ranipet (ICAR) .. .. .		1.37	1.66	..	..	1.66
(2) Development of sheep breeding in Tamil Nadu .. .. .		7.65	8.10	..	..	8.10
(3) Grants to Tamil Nadu Agricultural University for Veterinary Education, Research and Training .. .. .		3.48	3.50	..	..	3.50
(4) Study of impact of Milk Supply Schemes on Rural Economy in Milk collection areas .. .. .		3.21	..	..	..	..
<i>Total—Schemes Financed by Autonomous Bodies</i> .. .. .		15.71	13.26	..	..	13.26

## UNDER THE VARIOUS DEVELOPMENTAL HEADS— cont.

## ANIMAL HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
2.83	..	..	2.83	1.97	..	..	1.97	
9.05	..	..	9.05	9.78	..	..	9.78	
3.42	..	..	3.42	3.03	..	..	3.03	
0.12	..	..	0.12	..	..	..	..	
15.42	..	..	15.42	14.78	..	..	14.78	



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEME

## ANIMAL HUSBANDRY

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
ANIMAL HUSBANDRY—cont.						
<i>Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown).</i>						
(1) Rinderpest Eradication, Establishment of Check-posts and Vigilance Units .. ..		7.35	8.62	..	..	8.62
(2) Vaccination of Cattle and Buffaloes in Selected Areas ..		13.07	0.01	..	..	50.01
(3) Assistance to Tamil Nadu Dairy Development Corporation for Cross Breed calf-rearing by Small and Marginal Farmers and Agricultural Labourers ..		57.89	68.50	..	..	68.50
(4) Rinderpest Surveillance and Containment Vaccination Programme .. .. .		0.20	0.46	..	..	0.46
(5) Assistance to Tamil Nadu Poultry Development Corporation for Poultry Development by Small and Marginal Farmers and Agricultural Labourers ..		39.64	41.54	..	..	41.54
(6) Assistance to Small and Marginal Farmers and Agricultural Labourers for Sheep Production .. ..		30.24	32.19	..	..	32.19
<i>Total—Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown) .. ..</i>		1,48.39	1,51.32	..	..	1,51.32

\* 50 per cent of this provision being the States share has been shown under State Plan.

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## ANIMAL HUSBANDRY

[RUPEES IN LAKHS

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
9.56	..	..	9.56	10.34	..	..	10.34	
7.40	..	..	7.40	8.26	..	..	8.26	
50.69	..	..	50.69	62.00	..	..	62.00	
0.44	..	..	0.44	0.20	..	..	0.20	
1,22.00	..	..	1,22.00	0.01	..	..	0.01	
35.23	..	..	35.23	39.35	..	..	39.35	
2,25.32	..	..	2,25.32	1,20.16	..	..	1,20.16	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## DAIRY DEVELOPMENT

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>DAIRY DEVELOPMENT.</b>						
<b>I. DIRECTION AND ADMINISTRATION—</b>						
Strengthening of administrative set up of the Department ..		..	..	..	..	..
<b>TOTAL—I. DIRECTION AND ADMINISTRATION .. .. .</b>		..	..	..	..	..
<b>II. DAIRY DEVELOPMENT.</b>						
(1) Assistance to Tamil Nadu Dairy Development Corporation ..		..	..	15-01	..	15-01
(2) Technical Inputs Programme in Non-operation Flood Districts—						
(i) Establishment of Milk Procurement Teams in Non-Operation Flood Districts .. .. .		7-44	5-81	..	..	5-81
(ii) Establishment of Mobile Veterinary Units in Non-Operation Flood Districts .. .. .		8-53	4-94	..	..	4-94
(iii) Establishment of Liquid Nitrogen Plant .. .. .		..	..	..	..	..
(iv) Establishment of Regional Project Cell for implementing the Plan Schemes in the districts of Ramanathapuram, Pudukottai, Tirunelveli and Kanyakumari .. .. .		..	..	..	..	..
<b>TOTAL—II. DAIRY DEVELOPMENT ..</b>		15-97	10-75	15-01	..	25-76
<b>III. CATTLE COLONY AND GOVERNMENT DAIRY FARM AT MADHAVARAM.</b>						
Laboratory in the Milk Colony		0-07	..	..	..	..
<b>TOTAL—III. CATTLE COLONY AND GOVERNMENT DAIRY FARM AT MADHAVARAM .. .. .</b>		0-07	..	..	..	..



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## DAIRY DEVELOPMENT

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenuc. (4)	Capital. (5)	Loan. (6)	Total. (7)
DAIRY DEVELOPMENT—cont.						
IV. DAIRY CO-OPERATIVES.						
(1) Assistance towards share capital of Rural Co-operative Milk Supply Societies for purchase of Milch animals ..		..	..	0-01	0-01	0-02
(2) Loan Assistance to Milk Co-operatives for purchase of milk cans, testing equipment, coolers, transport vehicles, construction of Laboratory-cum-Godowns, etc. ..		0.51	..	..	5-00	5-00
(3) Subsidy to Milk Co-operatives—						
(i) Managerial and Technical staff .. .. .		39-00	0-75	..	..	0-75
(ii) Maintenance of Fodder Farms.		..	0-11	..	..	0-11
(4) Assistance to Thanjavur Co-operative Milk Production and Marketing Federation to increase Handling and Storage Capacity .. .. .		3-50	..	..	0-01	0-01
(5) Assistance to Kanyakumari Co-operative Milk Supply Union.		3-50	..	..	0-01	0-01
(6) Strengthening of Trichy-Srirangam Co-operative Milk Supply Union .. .. .		2-50	..	..	0-01	0-01
TOTAL—IV. DAIRY CO-OPERATIVES.		49-01	0-86	0-01	5-04	5-91
TOTAL—DAIRY DEVELOPMENT .. .. .		65-05	11-61	15-02	5-04	31-67

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## DAIRY DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	..	..	..	..	..	..	..	
..	..	5.00	5.00	..	..	10.00	10.00	
1.80	..	..	1.80	0.25	..	..	0.25	
0.21	..	..	0.21	0.10	..	..	0.10	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
2.01	..	5.00	7.01	0.35	..	10.00	10.35	
17.17	15.01	5.00	37.18	86.68	0.02	10.00	96.70	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## FISHERIES

Schemes.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1979-80.	BUDGET ESTIMATE, 1980-81.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>FISHERIES.</b>						
<b>I. DIRECTION AND ADMINISTRATION.</b>						
Strengthening of Administrative set up of the Department.		..	0.01	..	..	0.01
<b>TOTAL—I. DIRECTION AND ADMINISTRATION .. ..</b>		..	0.01	..	..	0.01
<b>II. RESEARCH.</b>						
(1) Development of Estuaries ..		0.67	0.42	0.02	..	0.44
(2) Research on Pearl Oyster Green Mussels, Seaweeds, etc. .. ..		..	0.01	..	..	0.01
(3) Survey-cum-Inshore Fishing Station .. .. ..		..	0.01	..	..	0.01
(4) Establishment of Demonstration Units for Prawn Farming ..		..	..	6.45	..	6.45
<b>TOTAL—II. RESEARCH .. ..</b>		0.67	0.44	6.47	..	6.91
<b>III. EDUCATION AND TRAINING.</b>						
(1) Training of personnel .. ..		1.56	3.36	..	..	3.36
(2) Establishment and expansion of Staff Training Centres .. ..		..	..	..	..	..
(3) Assistance to Tamil Nadu Agricultural University to establish an Institute of Fishing Technology .. .. ..		29.53	30.00	..	..	30.00
(4) Training of Fishermen in Brackish Water Fish Farming .. ..		0.69	0.62	0.50	..	1.12
(5) Pilot scheme for development of Brackish Water Fish Culture ..		1.33	1.90	..	..	1.90
(6) Establishment of Extension Unit for Fish Culture .. ..		0.69	1.72	..	..	1.72
(7) Assistance to Fish Farmers' Development Agencies .. ..		..	0.01	..	1.13	1.14
(8) Setting up of Women Extension Service for fishermen .. ..		..	..	..	..	..
<b>TOTAL—III EDUCATION AND TRAINING .. .. .</b>		33.80	37.61	0.50	1.13	39.24

## UNDER THE VARIOUS DEVELOPMENTAL HEADS

## FISHERIES

(RUPEES IN LAKHS)

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.12	..	..	0.12	1.72	..	..	1.72	
0.12	..	..	0.12	1.72	..	..	1.72	
0.51	1.57	..	2.08	0.49	2.00	..	2.49	
0.01	..	..	0.01	1.77	3.00	..	4.77	
0.01	..	..	0.01	0.01	..	..	0.01	
..	6.45	..	6.45	7.63	0.01	..	7.64	
0.53	8.02	..	8.55	9.90	5.01	..	14.91	
2.08	..	..	2.08	2.08	..	..	2.08	
..	..	..	..	..	10.00	..	10.00	
30.00	..	..	30.00	25.00	..	..	25.00	
..	1.00	..	1.00	..	..	..	..	
1.80	..	..	1.80	2.33	7.00	..	*9.33	
1.60	..	..	1.60	4.24	..	..	4.24	
7.98	..	1.86	9.84	0.01	..	0.01	0.02	
..	..	..	..	1.44	..	0.01	1.45	
43.46	1.00	1.86	46.32	35.10	17.00	0.02	52.12	

\*Includes outlay for item III (4)



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## FISHERIES

Schemes.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85	ACTUALS, 1979-80.	BUDGET ESTIMATE, 1980-81.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>FISHERIES—cont.</b>						
<b>IV. INLAND FISHERIES.</b>						
(1) Fish seed production and collection for stocking .. ..		5.17	1.91	1.74	..	3.65
(2) Major Reservoir Fisheries ..		0.69	1.91	..	..	1.91
(3) Establishment and Expansion of Fish Seed Farms .. .. .		0.19	0.01	29.01	..	29.02
(4) Reclamation of Tanks .. ..		..	..	0.01	..	0.01
(5) Establishment of Induced Spawning Centres .. .. .		0.65	..	3.30	..	3.30
(6) Construction of an Aquarium-cum-museum .. .. .		..	..	0.01	..	0.01
(7) Improvement and expansion of Aquarium Culture through Fish Farmers Development Agencies ..		..	6.47	..	..	6.47
<b>TOTAL—IV. INLAND FISHERIES ..</b>		<b>6.70</b>	<b>10.30</b>	<b>34.07</b>	<b>..</b>	<b>44.37</b>
<b>V. FISHING HARBOURS AND LANDING FACILITIES.</b>						
(1) Hydrographic Survey, investigation of harbour sites, etc. ..		1.03	0.01	2.54	..	2.55
(2) Installation of Guide lights ..		..	0.01	..	..	0.01
(3) Development of Landing facilities .. .. .		1.94	..	1.33	..	1.33
<b>TOTAL—V. FISHING HARBOURS AND LANDING FACILITIES .. ..</b>		<b>2.97</b>	<b>0.02</b>	<b>3.87</b>	<b>..</b>	<b>3.89</b>
<b>VI DEEP SEA FISHERIES.</b>						
(1) Deep Sea Fisheries (Fishing Trawlers) .. .. .		0.34	0.01	0.01	..	0.02
(2) Diversification of Fishing ..		..	2.00	..	..	2.00
(3) Establishment of Demonstration Units for Prawn Farming ..		..	10.36	..	..	10.36
<b>TOTAL—VI. DEEP SEA FISHERIES ..</b>		<b>0.34</b>	<b>12.37</b>	<b>0.01</b>	<b>..</b>	<b>12.38</b>
<b>VII. PROCESSING, PRESERVATION AND MARKETING.</b>						
(1) Ice Plant and Cold Storage ..		0.35	0.01	0.01	..	0.02
(2) Assistance to Tamil Nadu Fisheries Development Corporation ..		..	..	0.01	..	0.01
(3) Development of Infrastructural facilities in coastal fishing villages.		2.17	2.20	11.00	..	13.20
<b>TOTAL—VII. PROCESSING, PRESERVATION AND MARKETING ..</b>		<b>2.52</b>	<b>2.21</b>	<b>11.02</b>	<b>..</b>	<b>13.23</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## FISHERIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1.53	3.91	..	5.44	7.08	15.21	..	22.29	
1.62	..	..	1.62	6.76	..	..	6.76	
0.01	27.02	..	27.03	0.01	34.50	..	34.51	
..	0.01	..	0.01	..	0.01	..	0.01	
..	3.55	..	3.55	1.00	2.01	..	3.01	
..	0.01	..	0.01	..	0.01	..	0.01	
6.47	..	..	6.47	0.01	..	..	0.01	
9.63	34.50	..	44.13	14.86	51.74	..	66.60	
0.01	1.07	..	1.08	0.01	3.95	..	3.96	
1.51	..	..	1.51	0.01	1.00	..	1.01	
..	3.90	..	3.90	..	1.23	..	1.23	
1.52	4.97	..	6.49	0.02	6.18	..	6.20	
0.01	0.01	..	0.02	..	0.02	..	0.02	
2.16	..	..	2.16	1.66	..	..	1.66	
7.91	..	..	7.91	..	..	..	*	
10.08	0.01	..	10.09	1.66	0.02	..	1.68	
0.01	0.01	..	0.02	0.01	0.01	..	0.02	
..	0.01	..	0.01	..	0.01	..	0.01	
3.41	6.75	..	10.16	2.36	26.00	..	28.36	
3.42	6.77	..	10.19	2.37	26.02	..	28.39	

\* Included under Item II (a).

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## FISHERIES

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85 (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>FISHERIES—cont.</b>						
<b>VIII. MECHANISATION AND IMPROVEMENT OF FISHING CRAFTS.</b>						
(1) Base Workshop and Service Centre .. .. .		0.14	0.01	0.01	..	0.02
(2) Supply of Second Engines to Mechanised Fishing Boats ..		1.53	0.01	..	0.01	0.02
(3) Improvement to Indigenous Crafts and Tackles .. ..		..	0.01	..	..	0.01
(4) Assistance to Fisheries Develop- ment Corporation—						
(i) Margin money for A.R.C. Scheme for construction of boats .. .. .		..	0.01	..	..	0.01
(ii) Development Projects ..		..	..	..	0.02	0.02
(iii) Interest subsidy for distribu- tion of mechanised fishing boats.		26.00	23.04	..	..	23.04
(iv) Capital subsidy on construc- tion of boats .. .. .		2.97	22.14	..	..	22.14
(5) Construction of Mechanised Fishing Boats .. .. .		..	..	..	25.92	25.92
(6) Supply of Synthetic and Cotton Twine, Nets, Engines and other accessories .. .. .		..	0.01	..	..	0.01
<b>TOTAL—VIII. MECHANISATION AND IMPROVEMENT OF FISHING CRAFTS.</b>		<b>30.64</b>	<b>45.23</b>	<b>0.01</b>	<b>25.95</b>	<b>71.19</b>

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## FISHERIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0'01	0'01	..	0'02	0'01	0'01	..	0'02	
0'07	..	0'01	0'08	0'01	..	0'01	0'02	
0'01	..	..	0'01	0'01	..	..	0'01	
0'01	..	..	0'01	..	..	..	..	
..	..	0'02	0'02	..	..	0'02	0'02	
23'04	..	..	23'04	19'98	..	..	19'98	
25'00	..	..	25'00	..	..	..	..	
..	..	25'00	25'00	8'00	..	..	8'00	
0'01	..	..	0'01	8'01	..	..	8'01	
48'15	0'01	25'03	73'19	36'02	0'01	0'03	36'06	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## FISHERIES

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY. 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>FISHERIES—cont.</b>						
<b>IX. FISHERIES CO-OPERATIVES.</b>						
(1) Assistance to Fishermen's Co-operative Federation Limited.		1.55	..	0.01	0.01	0.02
(2) Pilot Project for the Develop- ment of Brackish Water Prawn Farming in Adhiramapatnam ..		..	0.72	..	4.00	4.72
<b>TOTAL—IX. FISHERIES CO-OPERA- TIVES .. .. .</b>		<b>1.55</b>	<b>0.72</b>	<b>0.01</b>	<b>4.01</b>	<b>4.74</b>
<b>X. OTHER EXPENDITURE.</b>						
(1) Subsidy for construction of houses for fishermen .. ..		0.05	0.02	..	..	0.02
(2) Assistance to the fishermen for acquisition of house-sites ..		0.22	..	0.20	0.01	0.21
(3) Statistical wing in Headquarters.		..	0.01	..	..	0.01
(4) Establishment of Oceanarium and Aquarium .. .. .		0.84	0.10	..	..	0.10
(5) Construction of quarters for staff .. .. .		..	..	7.36	..	7.36
<b>TOTAL—X. OTHER EXPENDITURE.</b>		<b>1.11</b>	<b>0.13</b>	<b>7.56</b>	<b>0.01</b>	<b>7.70</b>
<b>TOTAL—FISHERIES ..</b>		<b>80.30</b>	<b>1,09.04</b>	<b>63.52</b>	<b>31.10</b>	<b>2,03.66</b>

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## FISHERIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	0.01	0.01	0.02	..	0.01	5.01	5.02	
0.44	..	4.00	4.44	0.58	..	0.01	0.59	
0.44	0.01	4.01	4.46	0.58	0.01	5.02	5.61	
1.05	..	..	1.05	0.01	..	..	0.01	
..	0.20	0.35	0.55	..	0.11	0.01	0.12	
0.01	..	..	0.01	0.01	..	..	0.01	
0.33	..	..	0.33	0.01	5.00	..	5.01	
..	7.35	..	7.35	..	5.51	..	5.51	
1.39	7.55	0.35	9.29	0.03	10.62	0.01	10.66	
1,18.74	62.84	31.25	2,12.83	1,02.26	1,16.61	5.08	2,23.95	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## FISHERIES

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>FISHERIES—cont.</b>						
<i>Schemes Financed by Autonomous Bodies.</i>						
(1) Scheme for Limnological Survey of the Cauvery River system with assistance from National Research Committee .. ..		0.04	..	..	..	..
<i>Total—Schemes Financed by Autonomous Bodies</i> .. ..		0.04	..	..	..	..
<i>Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown).</i>						
(1) Assistance to Fish Farmers' Development Agencies .. ..		..	0.01	..	2.26	2.27
(2) Development of landing facilities.		3.88	..	2.66	..	2.66
(3) Improvement and expansion of Aquarium culture through State sponsored Fish Farmers Development Agencies .. ..		..	12.94	..	..	12.94
<i>Total—Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown)</i> .. ..		3.88	12.95	2.66	2.26	*17.81

\* 50 Per cent of this provision being the State's share has been shown under State Plan.

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## FISHERIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks.
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan (14)	Total. (15)	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
15.96	..	3.72	19.68	0.01	..	0.01	0.02	
..	7.80	..	7.80	..	2.45	..	2.45	
12.94	..	..	12.94	0.01	..	..	0.01	
28.90	7.80	3.72	40.42	0.02	2.45	0.01	2.48	



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## FORESTS

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>FORESTS.</b>						
<b>I. DIRECTION AND ADMINISTRATION.</b>						
(1) Working Plan Circle ... ..		0.18	0.30	..	..	0.30
<b>TOTAL—I. DIRECTION AND ADMINISTRATION</b> .. .. .		<b>0.18</b>	<b>0.30</b>	<b>..</b>	<b>..</b>	<b>0.30</b>
<b>II. RESEARCH.</b>						
(1) Forest Research ... ..		6.18	..	5.65	..	5.65
(2) Forest Resources Survey ..		0.41	0.30	..	..	0.30
<b>TOTAL—II. RESEARCH</b> ..		<b>6.59</b>	<b>0.30</b>	<b>5.65</b>	<b>..</b>	<b>5.95</b>
<b>III. PLANTATION SCHEMES.</b>						
(1) Cashew Plantation .. ..		5.30	..	19.30	..	19.30
(2) Planting quick growing species in Rameswaram Island for arresting the shifting of sand and sea erosion .. .. .		..	0.01	..	..	0.01
(3) Rubber Plantation ... ..		50.54	3.22	5.65	..	8.87
(4) Pulpwood Plantation ... ..		27.81	0.84	30.00	..	30.84
(5) Social Forestry .. ..		1,21.88	0.48	70.00	..	70.48
(6) Teak Plantation .. ..		4.02	..	5.00	..	5.00
(7) Softwood Plantation .. ..		..	..	0.01	..	0.01
(8) Wattle Plantation .. ..		2.84	0.01	8.32	..	8.33
(9) Plantation along river canal fringes* .. .. .		..	0.24	7.41	..	7.65
(10) Raising fuel trees ... ..		40.42	0.62	69.04	..	69.66
(11) Sandal Wood Plantation ..		4.93	..	26.29	..	26.29
(12) Assistance to Tamil Nadu Forest Plantation Corporation ..		..	..	0.01	0.01	0.02

\*Included in item (5) above.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## FORESTS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.30	..	..	0.30	0.40	..	..	0.40	
0.30	..	..	0.30	0.40	..	..	0.40	
..	8.00	..	8.00	..	14.50	..	14.50	
0.43	..	..	0.43	0.60	..	..	0.60	
0.43	8.00	..	8.43	0.60	14.50	..	15.10	
..	10.25	..	10.25	1.42	26.69	..	28.11	
..	..	..	..	..	..	..	..	
3.53	10.00	..	13.53	4.22	15.16	..	19.38	
1.08	30.00	..	31.08	1.08	35.00	..	36.08	
5.00	70.00	..	75.00	9.00	1,30.00	..	1,39.00	
..	5.00	..	5.00	..	6.31	..	6.31	
..	0.75	..	0.75	..	1.66	..	1.66	
0.01	8.32	..	8.33	0.01	4.58	..	4.59	
..	..	..	..	..	..	..	..	
0.85	53.28	..	54.13	0.85	66.52	..	67.37	
0.53	10.00	..	10.53	0.83	12.85	..	13.68	
..	0.01	..	0.01	..	0.01	..	0.01	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## FORESTS

Schemes.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1979-80.	BUDGET ESTIMATE, 1980-81.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FORESTS— <i>cont.</i>						
III. PLANTATION SCHEMES— <i>cont.</i>						
(13) Cinchona—						
(i) Expansion of cultivation of Aromatic Plants—Cultivation of Medicinal and Essential Oil Plants .. .. .		3.46	3.43	..	..	3.43
(ii) Vegetative Propagation ..		15.74	20.01	..	..	20.01
(iii) Intensive Research on Medicinal and Aromatic Plants and Development .. ..		0.87	1.00	..	..	1.00
(iv) Tools and Plants .. ..		2.01	..	3.00	..	3.00
(v) Provision of Buildings, Roads and other amenities ..		6.20	..	15.80	..	15.80
(vi) Manufacture of caffeine from tea waste .. .. .		0.10	..	..	..	..
(vii) Cultivation of Java Citronella grass in the Nilgiris under Hill Area Development Programme.		..	..	..	..	..
Total—(13) Cinchona ..		28.38	24.44	18.80	..	43.24
(14) Intensive Tree Planting ..		3.49	5.00	..	..	5.00
(15) Mixed Plantations on Fanchayat and Waste Lands .. ..		43.03	8.36	66.27	..	74.63
(16) Raising Shelter Belt along the coast of Tamil Nadu ..		11.37	2.69	9.85	..	12.54
(17) Reforestation of Degraded Forests .. .. .		26.00	3.64	33.22	..	36.86
(18) Soil Conservation Scheme for the improvement of Cashew by Vegetative Propagation ..		..	0.50	..	..	0.50
TOTAL—III. PLANTATION SCHEMES		3,70.01	50.05	3,09.17	0.01	4,19.23

\*Included in item III (5) above.

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## FORESTS

[RUPRES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks.
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
3.69	..	..	3.69	5.14	..	..	5.14	
21.00	..	..	21.00	22.00	..	..	22.00	
1.00	..	..	1.00	1.00	..	..	1.00	
..	3.00	..	3.00	..	2.00	..	2.00	
..	15.80	..	15.80	..	..	..	..	
0.51	3.82	..	4.33	2.10	0.61	..	2.71	
0.50	2.50	..	3.00	1.35	5.70	..	7.05	
26.70	25.12	..	51.82	31.59	8.31	..	39.90	
7.00	..	..	7.00	5.00	..	..	5.00	
9.83	70.00	..	79.83	10.09	70.46	..	80.55	
3.20	10.00	..	13.20	3.90	3.84	..	7.74	
3.64	33.22	..	36.86	4.00	35.00	..	39.00	
0.50	..	..	0.50	0.50	..	..	0.50	
61.87	3,35.95	..	3,97.82	72.49	4,16.39	..	4,88.88	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## FORESTS

Schemes.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85	ACTUALS, 1979-80.	BUDGET ESTIMATE, 1980-81.			
			Revenue.	Capital.	Loan.	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>FORESTS—cont.</b>						
<b>IV. FARM FORESTRY.</b>						
(1) Extension Forestry and Formation of Divisions ... ..		..	3.77	14.48	..	18.25
(2) Planting along Railway lines ..		0.24	0.01	15.00	..	15.01
<b>TOTAL—IV. FARM FORESTRY ..</b>		<b>0.24</b>	<b>3.78</b>	<b>29.48</b>	<b>..</b>	<b>33.26</b>
<b>V. FOREST PRODUCE.</b>						
(1) Timber operation and Forest Utilisation .. .. .		0.04	3.25	19.05	..	22.30
(2) Minor Forest Produce .. ..		8.11	1.99	13.00	..	14.99
<b>TOTAL—V. FOREST PRODUCE ..</b>		<b>8.15</b>	<b>5.24</b>	<b>32.05</b>	<b>..</b>	<b>37.29</b>
<b>VI. COMMUNICATIONS AND BUILDINGS.</b>						
(1) Communications .. .. .		11.77	..	25.00	..	25.00
(2) Buildings .. .. .		4.19	..	35.00	..	35.00
<b>TOTAL—VI. COMMUNICATIONS AND BUILDINGS .. .. .</b>		<b>15.96</b>	<b>..</b>	<b>60.00</b>	<b>..</b>	<b>60.00</b>
<b>VII. PRESERVATION OF WILD LIFE.</b>						
(1) Nature Conservation .. ..		17.20	0.07	24.00	..	24.07
(2) Establishment of Marine National Park .. .. .		..	..	0.01	..	0.01
(3) Creation of Sanctuary for Lion tailed Macaque in Kalakadu ..		0.17	..	0.01	..	0.01
(4) Development of Point Calimere Wild Life Sanctuary .. .. .		0.90	0.09	0.01	..	0.10
(5) Development of Mudumalai Wild Life Sanctuary .. .. .		1.55	..	0.01	..	0.01
(6) Crocodile Breeding Farm ..		0.48	..	0.01	..	0.01
<b>TOTAL—VII. PRESERVATION OF WILD LIFE .. .. .</b>		<b>20.30</b>	<b>0.16</b>	<b>24.05</b>	<b>..</b>	<b>24.21</b>

\*Included under III (5).

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## FORESTS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	..	..	..	..	..	..	
2.49	15.00	..	17.49	2.64	15.00	..	17.64	
2.49	15.00	..	17.49	2.64	15.00	..	17.64	
1.41	24.61	..	26.02	1.66	0.82	..	2.48	
0.96	15.00	..	15.96	1.00	14.24	..	15.24	
2.37	39.61	..	41.98	2.66	15.06	..	17.72	
..	25.00	..	25.00	3.31	45.00	..	48.31	
..	30.75	..	30.75	1.77	26.80	..	28.57	
..	55.75	..	55.75	5.08	71.80	..	76.88	
0.93	30.00	..	30.93	0.34	30.00	..	30.34	
..	0.01	..	0.01	..	0.01	..	0.01	
0.01	2.50	..	2.51	0.01	5.36	..	5.37	
0.07	0.90	..	0.97	0.08	0.53	..	0.61	
..	11.70	..	11.70	..	12.37	..	12.37	
0.01	0.95	..	0.96	0.01	0.79	..	0.80	
1.02	46.06	..	47.08	0.44	49.06	..	49.50	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## FORESTS

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>FORESTS—cont.</b>						
<b>VIII. TRIBAL AREAS SUB-PLAN.</b>						
(1) Raising of Plantation in Tribal Areas .. .. .		3.82	3.56	4.40	..	7.96
(2) Formation of Forest Roads in Tribal Areas .. .. .		..	0.50	2.00	..	2.50
(3) Construction of School Buildings.		2.91	..	9.00	..	9.00
(4) Preservation and Development of forests in Kalrayan Hills ..		3.76	3.55	..	..	3.55
<b>TOTAL—VIII. TRIBAL AREAS SUB-PLAN.</b>		<b>10.49</b>	<b>7.61</b>	<b>15.40</b>	<b>..</b>	<b>23.01</b>
<b>IX. OTHER EXPENDITURE.</b>						
(1) Forest Publicity .. .. .		0.82	1.62	..	..	1.62
(2) Consolidation of Forests ..		0.95	..	1.30	..	1.30
(3) Forest Protection .. .. .		2.08	0.01	4.50	..	4.51
(4) Labour and Staff amenities ..		3.22	..	10.64	..	10.64
(5) Establishment of Crumb Rubber Factory .. .. .		..	0.21	30.00	..	30.21
(6) Watching staff around Selvanar Dam site .. .. .		..	..	..	..	..
(7) Setting up of a Sandalwood Oil Factory .. .. .		..	..	..	..	..
<b>TOTAL—IX. OTHER EXPENDITURE.</b>		<b>7.07</b>	<b>1.84</b>	<b>46.44</b>	<b>..</b>	<b>48.28</b>
<b>TOTAL—FORESTS ..</b>		<b>4,38.99</b>	<b>69.28</b>	<b>5,82.24</b>	<b>0.01</b>	<b>6,51.53</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## FORESTS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
4.80	2.00	..	6.80	5.05	15.11	..	20.16	
..	2.00	..	2.00	..	0.01	..	0.01	
..	6.00	..	6.00	..	7.98	..	7.98	
4.37	..	..	4.37	4.54	..	..	4.54	
9.17	10.00	..	19.17	9.59	23.10	..	32.69	
1.61	..	..	1.61	1.61	..	..	1.61	
..	2.00	..	2.00	..	4.54	..	4.54	
0.11	6.00	..	6.11	0.11	6.72	..	6.83	
..	10.64	..	10.64	..	7.93	..	7.93	
0.80	20.00	..	20.80	0.27	10.00	..	10.27	
0.90	..	..	0.90	1.25	..	..	1.25	
1.15	22.85	..	24.00	1.17	20.00	..	21.17	
4.57	61.49	..	66.06	4.41	49.19	..	53.60	
82.22	5,71.86	..	6,54.08	98.31	6,54.10	..	7,52.41	



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## FORESTS

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>FORESTS—cont.</b>						
<i>Centrally-Sponsored Schemes—</i>						
(1) Assistance to Tantea ..		..	..	..	..	..
(2) Cultivation of Dioscorea and setting up a factory under Western Ghat Development Programme .. ..		10.82	10.21	7.30	..	17.51
(3) Cultivation of Geranium in Upper Palani Hills under Western Ghat Development Programme ..		3.13	4.86	9.05	..	13.91
(4) Cultivation of Cinchona Geranium under Western Ghat Development Programme .. ..		..	0.50	0.50	..	1.00
(5) Schemes for raising Tea Plantations in the Nilgiris District under Western Ghat Development Programme .. ..		15.82	3.78	18.91	..	22.69
(6) Scheme for Raising Cloves Plantations in Kanyakumari District under Western Ghat Development Programme ..		5.32	2.05	4.00	..	6.05
(7) Pulpwood Plantations in Madurai District under Western Ghat Development Programme..		5.82	1.92	8.00	..	9.92
(8) Rubber Plantations in Kanyakumari District under the Western Ghat Development Programme .. ..		40.75	3.90	27.20	..	31.10
(9) Research Scheme for Genetic improvement of Casuarina and Bamboos .. ..		..	0.01	..	..	0.01
<i>Total—Centrally-Sponsored Schemes.</i>		81.66	27.23	74.96	..	1,02.19

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## FORESTS

[RUPEES IN LAKHS]

REVISED ESTIMATE 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	0'01	0'01	0'02	..	0'01	0'01	0'02	
11'83	9'30	..	21'13	12'81	6'00	..	18'81	
4'58	1'00	..	5'58	5'91	8'00	..	13'91	
5'35	0'68	..	6'03	13'02	11'00	..	24'02	
4'12	30'00	..	34'12	4'38	30'14	..	34'52	
2'80	5'00	..	7'80	2'25	5'00	..	7'25	
4'00	8'21	..	12'21	2'79	3'95	..	6'74	
4'06	30'00	..	34'06	4'32	40'00	..	44'32	
1'05	..	..	1'05	0'01	..	..	0'01	
37'79	84'20	0'01	1,22'00	45'49	1,04'10	0'01	1,49'60	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## FORESTS

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	Actuals, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>FORESTS—cont.</b>						
<i>Schemes Financed by Autonomous Bodies.</i>						
Scheme for Afforestation in Minor Irrigation tanks in North Arcot district by Marginal farmers and Agricultural Labourers Development Agency.		3.60	0.45	4.00	..	4.45
<i>Total—Schemes Financed by Autonomous Bodies .. .. .</i>		3.60	0.45	4.00	..	4.45
<i>Centrally-sponsored Scheme shared equally between State and Centre (Full cost shown)—</i>						
(1) Creation of Sanctuary for Lion tailed Macaque in Kalakadu.		0.34	0.01	0.01	..	0.02
(2) Crocodile Breeding Farm .. .. .		0.96	0.01	0.01	..	0.02
(3) Development of Point Calimere Wild Life Sanctuary .. .. .		1.79	0.19	0.01	..	0.20
(4) Development of Mudumalai Wild Life Sanctuary .. .. .		3.09	..	0.01	..	0.01
<i>Total—Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown) .. .. .</i>		6.18	0.21	0.04	..	* 0.25

\* 50 per cent of this provision being the State's share has been shown under State Plan.

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## FORESTS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE 1981-82.				Remarks.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.46	2.40	..	2.86	0.52	1.40	..	1.92	
0.46	2.40	..	2.86	0.52	1.40	..	1.92	
0.01	5.00	..	5.01	0.01	10.72	..	10.73	
0.01	1.90	..	1.91	0.01	1.58	..	1.59	
0.15	1.80	..	1.95	0.17	1.05	..	1.22	
..	23.40	..	23.40	..	24.75	..	24.75	
0.17	32.10	..	32.27	0.19	38.10	..	38.29	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## COMMUNITY DEVELOPMENT

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>COMMUNITY DEVELOPMENT.</b>						
<i>A. Community Development Programme.</i>						
<b>I. MEDICAL RELIEF.</b>						
(1) Assistance to Local Bodies for provision of additional drugs to Sub-Centres .. .. .		1.23	5.76	..	..	5.76
<b>TOTAL—A. I. MEDICAL RELIEF ..</b>		1.23	5.76	..	..	5.76
<b>II. ROADS.</b>						
(1) Link Roads .. .. .		75.74	1,00.00	..	..	1,00.00
<b>TOTAL—A. II. ROADS ..</b>		75.74	1,00.00	..	..	1,00.00
<b>III. EDUCATION.</b>						
(1) Grants to Local Bodies for School Buildings* .. .. .		53.55	1,50.00	..	..	†1,50.00
(2) Social Education Grants to Local Bodies .. .. .		7.03	8.00	..	..	8.00
<b>TOTAL—A. III. EDUCATION ..</b>		60.58	1,58.00	..	..	1,58.00
<b>IV. AGRICULTURE AND FISHERIES.</b>						
(1) Schemes implemented through Panchayat Unions .. .. .		16.54	48.00	..	..	48.00
<b>TOTAL—A. IV. AGRICULTURE AND FISHERIES .. .. .</b>		16.54	48.00	..	..	48.00
<b>V. ANIMAL HUSBANDRY.</b>						
(1) Schemes implemented through Panchayat Unions .. .. .		7.16	12.00	..	..	12.00
<b>TOTAL—A. V. ANIMAL HUSBANDRY.</b>		7.16	12.00	..	..	12.00
<b>VI. INDUSTRIES.</b>						
(1) Rural Arts-Grants to Tamil Nadu Khadi and Village Industries Board .. .. .		..	0.01	..	..	0.01
<b>TOTAL A.—VI INDUSTRIES ..</b>		..	0.01	..	..	0.01

\* Minimum Needs programme.

† A sum of Rs. 4,00 lakhs has been shown under "General Education".

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## COMMUNITY DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
5.76	..	..	5.76	11.52	..	..	11.52	
5.76	..	..	5.76	11.52	..	..	11.52	
1,00.00	..	..	1,00.00	1,00.00	..	..	1,00.00	
1,00.00	..	..	1,00.00	1,00.00	..	..	1,00.00	
5,00.00	..	..	5,00.00	5,50.00	..	..	5,50.00	
11.54	..	..	11.54	12.04	..	..	12.04	
5,11.54	..	..	5,11.54	5,62.04	..	..	5,62.04	
48.00	..	..	48.00	48.00	..	..	48.00	
48.00	..	..	48.00	48.00	..	..	48.00	
12.00	..	..	12.00	12.00	..	..	12.00	
12.00	..	..	12.00	12.00	..	..	12.00	
0.01	..	..	0.01	..	..	..	..	
0.01	..	..	0.01	..	..	..	..	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## COMMUNITY DEVELOPMENT

Schemes.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1979-80.	BUDGET ESTIMATE, 1980-81.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>COMMUNITY DEVELOPMENT—cont.</b>						
<i>A. Community Development Programme—cont.</i>						
<b>VII. HOUSING.</b>						
(1) Grants to Local Bodies for construction of Women Teacher's Staff Quarters .. .. .		0.76	4.00	8.08	..	12.08
(2) Construction of Quarters for Staff of Headquarters Panchayat Unions.		..	..	..	..	..
<b>TOTAL—A.VII. HOUSING ..</b>		0.76	4.00	8.08	..	12.08
<b>VIII. TRIBAL AREAS SUB-PLAN.</b>						
1. Provision for Community Radios under Integrated Tribal Development Programme ..		..	..	..	..	..
<b>TOTAL—A. VIII. TRIBAL AREAS SUB-PLAN .. .. .</b>		..	..	..	..	..
<b>IX. OTHER EXPENDITURE.</b>						
(1) Loans to Panchayats for construction of Community Wells and River Pumping Scheme ..		..	..	..	0.01	0.01
(2) Sammelans .. .. .		..	0.10	..	..	0.10
(3) Assistance to Panchayats for construction of office building and community halls .. .. .		..	15.00	..	..	15.00
(4) <i>Pro rata</i> Establishment, Machinery and Equipment charges transferred from " 259. Public Works".		..	..	1.32	..	1.32
<b>TOTAL—A. IX. OTHER EXPENDITURE .. .. .</b>		..	15.10	1.32	0.01	16.43
<b>Total—A. Community Development Programme .. .. .</b>		1,62.01	3,42.87	9.40	0.01	3,52.28
<i>B. Rural Works Programme.</i>						
<b>I. WATER-SUPPLY AND SANITATION.</b>						
(1) Water-Supply Schemes implemented through Panchayat Unions .. .. .		47.08	1,50.00	..	..	1,50.00
(2) Drainage Schemes .. .. .		0.16	0.50	..	..	0.50
(3) Community Latrine for Women.		..	..	..	..	..
<b>TOTAL—B. I. WATER-SUPPLY AND SANITATION .. .. .</b>		47.24	1,50.50	..	..	1,50.50

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## COMMUNITY DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks.  (1c)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
4.00	10.93	..	14.93	4.00	11.08	..	15.08	
..	..	..	..	..	30.00	..	30.00	
4.00	10.93	..	14.93	4.00	41.08	..	45.08	
0.07	..	..	0.07	0.07	..	..	0.07	
0.07	..	..	0.07	0.07	..	..	0.07	
..	..	0.01	0.01	..	..	0.01	0.01	
0.10	..	..	0.10	0.10	..	..	0.10	
15.00	..	..	15.00	15.00	4.00	..	19.00	
..	1.75	..	1.75	..	7.21	..	7.21	
15.10	1.75	0.01	16.86	15.10	11.21	0.01	26.32	
6,96.48	12.68	0.01	7,09.17	7,52.73	52.29	0.01	8,05.03	
5,50.00	..	..	5,50.00	9,50.00	..	..	9,50.00	
0.50	..	..	0.50	5.00	..	..	5.00	
8.86	..	..	8.86	15.00	..	..	15.00	
5,59.36	..	..	5,59.36	9,70.00	..	..	9,70.00	



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## COMMUNITY DEVELOPMENT

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85 (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>COMMUNITY DEVELOPMENT</b>						
<i>—cont.</i>						
<i>B. Rural Works Programme—cont.</i>						
<b>II. OTHER EXPENDITURE.</b>						
(1) Land Army ... ..		..	0.01	..	..	0.01
(2) Special Rural Employment Programme .. .. .		3,33.71	10,00.00	..	..	10,00.00
(3) Whole Village Development Programme .. .. .		7.97	8.46	..	..	8.46
(4) Transport charges under Food for Work Programme .. ..		3.01	13.26	..	..	13.26
(5) Craftsmen Training for Rural Youths .. .. .		0.80	0.01	..	..	0.01
(6) Self Sufficiency Scheme ..		..	10,00.00	..	..	10,00.00
(7) Bio-gas Plants .. ..		..	..	..	..	..
(8) Bhoodan — .. ..		..	..	..	..	..
<b>TOTAL—B. II. OTHER EXPENDITURE.</b>		<b>3,45.49</b>	<b>20,21.74</b>	<b>..</b>	<b>..</b>	<b>20,21.74</b>
<i>Total—B. Rural Works Programme.</i>		<b>3,92.73</b>	<b>21,72.24</b>	<b>..</b>	<b>..</b>	<b>21,72.24</b>
<b>TOTAL—COMMUNITY DEVELOPMENT .. .. .</b>		<b>5,54.74</b>	<b>25,15.11</b>	<b>9.40</b>	<b>0.01</b>	<b>25,24.51</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## COMMUNITY DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)†
0·01	..	..	0·01	..	..	..	..	
7,00·00	..	..	7,00·00	10,00·00	..	..	10,00·00	
9·23	..	..	9·23	15·00	..	..	15·00	
13·26	..	..	13·26	20·00	..	..	20·00	
0·01	..	..	0·01	0·01	..	..	0·01	
10,00·00	..	..	10,00·00	10,00·00	..	..	10,00·00	
18·75	..	..	18·75	33·75	..	..	33·75	
4·60	..	..	4·60	4·60	..	..	4·60	
17,45·86	..	..	17,45·86	20,73·36	..	..	20,73·36	
23,05·22	..	..	23,05·22	30,43·36	..	..	30,43·36	
30,01·70	12·68	0·01	30,14·39	37,96·09	52·29	0·01	38,48·39	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## CO-OPERATION

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4) <sup>1</sup>	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>CO-OPERATION.</b>						
<b>I. CREDIT CO-OPERATIVES.</b>						
(1) Construction of Godowns ..		30.36	41.60	..	..	41.60
(2) Risk Fund of Village Credit Societies .. .. .		22.97	25.00	..	..	25.00
(3) Managerial and Capital Works Subsidy to Lift Irrigation Co-operatives .. .. .		2.09	3.30	..	..	3.30
(4) Risk Fund of Central Co-operative Banks .. .. .		10.75	12.50	..	..	12.50
(5) Assistance for Farmers Service Societies .. .. .		2.65	2.55	..	..	2.55
(6) Contribution towards Land Development Bank Debentures for normal transactions .. ..		50.00	..	45.00	..	45.00
(7) Contribution towards Land Development Bank Debentures for Special Schemes (I.D.A. and A.R.C.) .. .. .		33.63	..	80.00	..	80.00
(8) Assistance to Primary Land Development Bank for strengthening share capital structure ..		0.25	..	0.02	..	0.02
(9) Assistance to Primary Land Development Banks for notionally reducing the percentage of overdues .. .. .		40.16	..	0.01	..	0.01
(10) Assistance to Tamil Nadu State Co-operative Bank, Central Banks and Village Credit Societies for strengthening share capital structure .. .. .		1,03.00	..	0.02	..	0.02
(11) Contribution towards share capital of Urban Banks .. .. .		2.80	..	0.02	..	0.02
(12) Assistance to Central Co-operative Bank for Construction of Office Buildings with strong room facilities .. .. .		11.88	3.13	..	9.37	12.50

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
53.28	..	..	53.28	52.08	..	..	52.08	
25.00	..	..	25.00	33.00	..	..	33.00	
3.81	..	..	3.81	.	3.30	..	3.30	
12.50	..	..	12.50	16.50	..	..	16.50	
2.72	..	..	2.72	2.23	..	..	2.23	
—	20.00	..	20.00	..	20.00	..	20.00	
..	40.00	..	40.00	..	40.00	..	40.00	
..	0.02	..	0.02	..	0.01	..	0.01	
..	0.01	..	0.01	..	0.01	..	0.01	
..	0.02	..	0.02	..	0.01	..	0.01	
..	0.02	..	0.02	..	0.01	..	0.01	
3.38	..	9.75	13.13	3.13	..	9.37	12.50	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## CO-OPERATION

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
CO-OPERATION—cont.						
I. CREDIT CO-OPERATIVES—cont.						
(13) Contribution to the State Agricultural Credit (Relief Fund) .. .. .		10·00	10·00	..	..	10·00
(14) Contribution to the Agricultural Credit Stabilisation Fund of the Tamil Nadu Co-operative State Land Development Bank .. .. .		50·00	50·00	..	1,00·00	1,50·00
(15) Contribution towards the Risk Fund for consumption loans given to weaker sections of the Rural community ..		0·19	..	..	..	..
(16) Assistance to Credit Societies for purchase of iron safes with trays for issue of jewel loans .. .. .		7·76	..	..	..	—
(17) Assistance to Agricultural Credit Societies towards State Government's share of the financial burden for converting loans on account of natural calamities.		..	..	..	0·01	0·01
(18) Assistance to Credit Co-operatives .. .. .		..	..	..	4·88	4·88

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
10.00	..	..	10.00	0.01	..	..	0.01	
50.00	..	1,00.00	1,50.00	50.00	..	1,00.00	1,50.00	
0.11	..	..	0.11	0.01	..	..	0.01	
..	..	4.95	4.95	..	..	2.00	2.00	
..	..	0.01	0.01	..	..	0.01	0.01	
..	..	..	*	..	..	..	..	

\* Shown against item 16 above.

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## CO-OPERATION

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
CO-OPERATION— <i>cont.</i>						
I. CREDIT CO-OPERATIVES— <i>cont.</i>						
(19) Assistance to Tamil Nadu Co-operative State Land Development Bank towards shortfall in recovery under blocked accounts.		2,88.00	..	..	..	..
(20) Assistance to Tamil Nadu Co-operative State Land Development Bank for reducing to overdues .. .. .		5,15.00	..	..	..	..
(21) Assistance to loanees of bank for new well subsidy .. .. .		..	..	..	..	..
(22) Assistance to Agricultural Service Co-operative Societies for construction of office-cum-retail shop and Secretary's residence .. .. .		..	..	..	..	..
(23) Assistance to Agriculturists belonging to Scheduled Castes for coming into the Co-operative fold .. .. .		..	..	..	..	..
(24) Subsidy to Agricultural Service Co-operative Societies towards adoption of differential rate of interest for lending to persons belonging to Scheduled Castes ..		..	..	..	..	..
(25) Subsidy to Small Farmers belonging to Scheduled Castes on medium term loans issued to them by Agricultural Service Co-operative Societies .. .. .		..	..	..	..	..
(26) Interest rebate at 2 per cent to Small Farmers for prompt repayment of short term and medium term loans .. .. .		..	..	..	..	..
<b>TOTAL—I. CREDIT CO-OPERATIVES ..</b>		<b>11,81.49</b>	<b>1,48.08</b>	<b>1,25.07</b>	<b>1,14.26</b>	<b>3,87.41</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
0.15	..	..	0.15	..	..	..	..	
..	..	..	..	0.01	..	0.01	0.02	
..	..	..	..	20.00	..	..	20.00	
2.37	..	..	2.37	21.28	..	..	21.28	
33.33	..	..	33.33	33.33	..	..	33.33	
..	..	..	..	0.01	..	..	0.01	
1,96.65	60.07	1,14.71	3,71.43	2,31.59	63.34	1,11.39	4,06.32	



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## CO-OPERATION

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
CO-OPERATION—cont.						
II. WAREHOUSING AND MARKETING CO-OPERATIVES.						
(1) Managerial Subsidy to Marketing Societies which have installed Processing Plants .. .. .		0.27	0.34	..	..	0.34
(2) Managerial Subsidy to Market- ing Societies .. .. .		0.30	0.25	..	..	0.25
(3) Price Fluctuation Fund ..		1.02	2.00	..	..	2.00
(4) Subsidy to Marketing Societies for Grading Activities .. ..		0.50	0.50	..	..	0.50
(5) Assistance to Co-operative Marketing Societies and District Marketing Societies for strengthen- ing the Share Capital Structure.		1.75	..	0.25	..	0.25
(6) Assistance to Co-operative Marketing and District Marketing Societies for Establishment of Processing Plants .. .. .		2.90	..	0.01	..	0.01
(7) Assistance towards Co-opera- tive Marketing Societies for modernisation of Rice Mills ..		0.32	..	1.58	..	1.58

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.37	..	..	0.37	0.24	..	..	0.24	
0.25	..	..	0.25	0.20	..	..	0.20	
2.00	..	..	2.00	2.00	..	..	2.00	
0.50	..	..	0.50	0.50	..	..	0.50	
..	0.25	..	0.25	..	4.00	..	4.00	
..	2.61	..	2.61	..	0.01	..	0.01	
..	2.41	..	2.41	..	0.01	..	0.01	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## CO-OPERATION

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85 (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
CO-OPERATION— <i>cont.</i>						
II. WAREHOUSING AND MARKETING CO-OPERATIVES— <i>cont.</i>						
(8) Subsidy to Marketing federation towards reimbursement of expenses incurred in the distribution of pool fertilisers .. ..		1.55	0.33	..	..	0.33
(9) Assistance to Marketing Societies for establishing market yards .. .. .		6.00	4.00	..	6.00	10.00
(10) Assistance to Marketing Societies towards margin money for purchase of lorry .. ..		0.75	1.25	..	..	1.25
(11) Assistance to Co-operative Marketing Societies towards pooling incentives .. ..		0.04	0.10	..	..	0.10
(12) Assistance to Co-operative Marketing Societies for starting seed processing plants .. ..		..	..	0.01	..	0.01
(13) Assistance to Co-operative Marketing Societies and District Co-operative Supply and Marketing Societies for establishment of cold storage plants .. ..		..	..	18.00	..	18.00
(14) Assistance to Co-operative Marketing Societies towards purchase of Motor Vehicles .. ..		..	..	..	..	..
<b>TOTAL II—Warehousing and Marketing Co-operatives .. ..</b>		<b>15.40</b>	<b>8.77</b>	<b>19.85</b>	<b>6.00</b>	<b>34.62</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
2.50	..	..	2.50	0.60	..	..	0.60	
5.60	..	8.40	14.00	4.00	..	6.00	10.00	
2.50	..	..	2.50	2.50	..	..	2.50	
0.26	..	..	0.26	0.30	..	..	0.30	
..	..	..	..	..	7.65	..	7.65	
..	18.00	..	18.00	..	..	..	..	
..	..	4.00	4.00	..	..	4.00	4.00	
14.04	23.27	12.40	49.71	10.34	11.67	10.00	32.01	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## CO-OPERATION

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS. 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
CO-OPERATION—cont.						
III. CONSUMERS' CO-OPERATIVES.						
(1) Organisation of Consumers' Co-operatives (State participation in shares) .. .. .		3.00	0.45	2.40	..	2.85
(2) Assistance to Co-operative Wholesale Stores for construction of Godowns and Buildings ..		0.25	0.25	..	10.00	10.25
(3) Assistance to College Co-operative Stores .. .. .		0.25	0.30	..	..	0.30
(4) Rehabilitation of Consumer Co-operative Societies .. ..		1.00	..	..	..	..
(5) Assistance to Primary Co-operative Stores for Revitalisation ..		2.69	..	..	1.35	1.35
(6) Assistance towards setting up of Modern Retail Units .. ..		4.80	..	4.00	2.00	6.00
(7) Increasing the shop floor area of Consumer Societies .. ..		0.30	..	..	..	..
(8) Assistance to Co-operative Wholesale Stores and District Marketing Societies for purchase of transport vehicles for movement of goods to students' hostels ..		2.00	..	..	..	..
(9) Assistance to Consumers' Co-operatives for setting up of a quality testing laboratory ..		0.75	0.75	..	..	0.75
(10) Assistance for construction of godown by consumer societies selected under the scheme for distribution of consumer articles in rural areas .. .. .		..	0.01	..	..	0.01
(11) Assistance to Co-operative wholesale stores for construction of Supermarket Complex ..		..	..	..	..	..
(12) Managerial subsidy to primary stores .. .. .		0.27	..	0.01	..	0.01
(13) Assistance to Consumer Co-operatives for purchase of Transport Vehicles .. .. .		..	..	..	..	..
(14) Assistance to High School Students Co-operative Stores .. .. .		..	..	..	..	..
<b>TOTAL— III. CONSUMERS CO-OPERATIVES</b>		<b>15.31</b>	<b>1.76</b>	<b>6.41</b>	<b>13.35</b>	<b>21.52</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	2.40	..	2.40	..	0.50	..	0.50	
0.25	..	..	0.25	0.63	..	..	0.63	
0.31	..	..	0.31	0.20	..	..	0.20	
..	..	..	..	..	0.63	1.87	2.50	
..	2.04	1.58	3.62	..	..	..	..	
..	5.20	2.00	7.20	..	4.00	2.00	6.00	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
0.75	..	..	0.75	..	..	..	..	
5.12	..	..	5.12	4.00	..	..	4.00	
..	..	..	..	5.00	..	..	5.00	
0.45	..	..	0.45	0.58	..	..	0.58	
..	..	..	..	1.00	..	..	1.00	
..	..	..	..	3.00	7.00	..	10.00	
6.88	9.64	3.58	20.10	14.41	12.13	3.87	30.41	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## CO-OPERATION

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY. 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>CO-OPERATION—cont.</b>						
<b>IV. EDUCATION, RESEARCH AND TRAINING.</b>						
(1) Scheme for conducting short-term courses for Departmental staff .. .. .		..	0.41	..	..	0.41
<b>TOTAL—IV. EDUCATION, RESEARCH AND TRAINING .. .. .</b>		..	0.41	..	..	0.41
<b>V. TRIBAL AREAS SUB-PLAN.</b>						
(1) Assistance to Co-operative Institutions in Tribal Areas ..		2.53	27.65	..	0.75	28.40
<b>TOTAL—V. TRIBAL AREAS SUB-PLAN .. .. .</b>		2.53	27.65	..	0.75	28.40
<b>VI. OTHER CO-OPERATIVES.</b>						
(1) Assistance to Barbers' Co-operative Societies .. .. .		0.21	0.06	..	0.15	0.21
(2) Assistance to Cycle Rickshaw Drivers' Co-operative Societies .. .. .		0.79	0.15	..	..	0.15
(3) Assistance to Washermen Co-operative Societies .. .. .		0.33	0.11	..	0.22	0.33
(4) Assistance to Tamil Nadu Agro-Engineering and Service Co-operative Federations .. .. .		7.97	10.78	..	..	10.78
(5) Assistance to Physically Handicapped Welfare Co-operative Society .. .. .		0.08	0.07	..	..	0.07
(6) Assistance to Co-operative Labour Contract Societies ..		1.87	1.59	..	1.05	2.64
(7) Assistance to Co-operative Printing Presses .. .. .		..	..	..	..	*
(8) Assistance to Sait Workers Co-operative Societies .. .. .		..	..	..	..	*
<b>TOTAL—VI. OTHER CO-OPERATIVES ..</b>		11.25	12.76	..	1.42	14.18
<b>TOTAL—CO-OPERATION ..</b>		12,25.98	1,99.43	1,51.33	1,35.78	4,86.54

\* Shown under "Village and Small Industries".

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.41	..	..	0.41	0.65	..	..	0.65	
0.41	..	..	0.41	0.65	..	..	0.65	
45.00	5.63	7.09	57.72	49.20	6.40	3.00	58.60	
45.00	5.63	7.09	57.72	49.20	6.40	3.00	58.60	
0.06	..	0.15	0.21	0.06	..	0.15	0.21	
0.15	..	..	0.15	1.28	..	3.37	4.65	
0.11	..	0.22	0.33	0.11	..	0.22	0.33	
10.00	..	..	10.00	14.00	..	..	14.00	
0.08	..	..	0.08	0.08	..	..	0.08	
1.59	..	1.05	2.64	1.99	..	1.75	3.74	
..	0.20	10.00	10.20	..	0.20	1.50	1.70	
0.50	0.20	1.50	2.20	0.50	0.20	1.50	2.20	
12.49	0.40	12.92	25.81	18.02	0.40	8.49	26.91	
2,75.47	99.01	1,50.70	5,25.18	3,24.21	93.	1,36.75	5,54.90	



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## CO-OPERATION

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>CO-OPERATION—cont.</b>						
<i>Centrally-Sponsored Schemes.</i>						
(1) Contribution to the Agricultural Credit Stabilisation Fund of the Tamil Nadu State Co-operative Bank .. .. .		1,45.00	0.02	..	0.01	0.03
(2) Consumer Co-operatives ..		..	..	0.04	..	0.04
(3) Assistance to Departmental Stores and Large Sized Retail outlets .. .. .		5.42	0.34	..	0.01	0.35
(4) Assistance to College Co-operative Stores for the establishment of Common Kitchen Centre for Students .. .. .		..	0.01	..	..	0.01
(5) Assistance for setting up of Regional Distribution Centres.		16.00	..	..	..	--
(6) Assistance to Co-operative Stores for opening of branches for weaker sections in Backward Areas .. .. .		3.15	0.71	..	0.01	0.72
(7) Contribution to the Agricultural Credit Relief Fund .. ..		..	0.02	..	..	0.02
(8) Contribution to the Agricultural Credit Stabilisation Fund of Tamil Nadu State Co-operative Land Development Bank ..		..	0.02	..	..	0.02
(9) Assistance for rehabilitation of Weak Consumer Co-operatives ..		1,02.00	..	0.01	0.01	0.02
(10) Assistance to Co-operative Wholesale Stores for establishment of Consumer Industries ..		0.02	0.02	..	0.01	0.03
(11) Assistance to Tamil Nadu Consumers Co-operative Federation for expansion and Diversification of Business .. .. .		7.00	..	0.01	..	0.01
(12) Assistance to Central-Co-operative Banks for setting up of Internal Audit and Inspection cell.		..	0.01	..	0.01	0.02

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital (13)	Loan. (14)	Total. (15)	
0.02	..	0.01	0.03	0.01	..	0.01	0.02	
..	..	..	..	..	..	..	..	
6.75	1.00	0.60	2.35	0.27	0.01	0.01	0.29	
0.05	0.15	..	0.20	..	..	..	..	
8.25	..	21.75	30.00	1.00	..	..	1.00	
1.13	3.50	0.38	5.01	0.40	0.01	0.01	0.42	
0.02	..	..	0.02	0.01	..	..	0.01	
..	..	..	..	..	..	..	..	
..	4.50	13.50	18.00	..	0.01	0.01	0.02	
0.01	1.50	3.44	4.95	0.01	0.01	0.01	0.03	
..	0.01	..	0.01	..	0.01	..	0.01	
0.01	..	..	0.01	..	..	..	..	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## CO-OPERATION

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>CO-OPERATION—cont.</b>						
<i>Centrally-Sponsored Schemes—cont.</i>						
(13) Assistance to Central Co-operative Banks to cover overdues by Credit Co-operatives whose internal resources were not adequate ..		1.00	..	..	..	..
(14) Assistance to Central Co-operative Banks for setting up Technical Cell for Agricultural and Industrial Finance .. .. .		..	0.01	..	..	0.01
(15) Assistance to Central Co-operative Banks for setting up Planning and Monitoring cell .. .. .		..	0.01	..	..	0.01
(16) Assistance to Consumer Co-operatives towards margin money for procurement of pulses, oil, etc.		..	..	0.01	..	0.01
(17) Assistance for setting up of Consumer Protection and Information units.		..	..	0.01	..	0.01
(18) Assistance to Co-operative Credit institutions for provision of non-overdue cover .. .. .		..	..	..	..	..
<i>Total—Centrally-Sponsored Schemes .. .. .</i>		2,79.59	1.17	0.08	0.06	1.31
<i>Schemes Financed by Autonomous Bodies—National Co-operative Development Corporation.</i>						
(1) Assistance to the Tamil Nadu Agro-Engineering and Service Co-operative Federation for Technical and Promotional Cell .. .. .		0.19	0.01	..	..	0.01
(2) Assistance for the Construction of Godowns .. .. .		66.19	..	..	35.41	35.41
(3) Assistance towards Block Cost of Processing Plants .. .. .		10.46	..	..	0.02	0.02

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	..	..	..	..	..	..	..	
0-01	..	..	0-01	..	..	..	..	
0-01	..	..	0-01	..	..	..	..	
..	0-01	..	0-01	..	..	..	..	
..	0-01	..	0-01	..	..	..	..	
..	..	0-01	0-01	..	..	0-01	0-01	
10-26	10-68	39-69	60-63	1-70	0-05	0-06	1-81	
0-01	..	..	0-01	0-01	..	..	0-01	
..	..	88-14	88-14	..	..	79-86	79-86	
..	..	1-63	1-63	..	..	4-89	4-89	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## CO-OPERATION

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>CO-OPERATION—cont.</b>						
<i>Schemes Financed by Autonomous Bodies—National Co-operative Development Corporation—cont.</i>						
(4) Assistance to Co-operative Marketing Societies for starting Seed Processing Plants .. ..		3.59	..	..	53.55	53.55
(5) Assistance towards Share Capital of the Sheep Breeding and Cumbly Weaving Co-operative Societies .. .. .		..	..	0.01	0.01	0.02
(6) Assistance to Consumers Co-operative Wholesale Stores and District Co-operative Supply and Marketing Societies for Distribution of Consumer Articles in Rural Areas .. .. .		1,39.83	0.01	0.01	3.21	3.23
(7) Assistance to Co-operative Spinning Mills .. .. .		..	..	0.01	0.01	0.02
(8) Assistance to Marketing Societies for modernisation of rice mills .. .. .		0.76	..	..	0.98	0.98
(9) Assistance to college co-operative stores for setting up semi-modern shops .. .. .		0.50	0.01	0.01	0.01	0.03
(10) Assistance to Tamil Nadu Handloom Weavers Co-operative Society .. .. .		82.50	..	0.01	..	0.01
(11) Assistance to Tamil Nadu Agro-Engineering Service Co-operative Federation towards margin money requirement for distribution of agricultural inputs other than fertilisers .. ..		..	..	0.01	..	0.01
(12) Assistance to Fishermen Co-operative Federation and Societies.		2.96	0.01	..	0.01	0.02
(13) Assistance to the Industrial Co-operative Tea Factories ..		1.52	0.01	..	..	0.01
(14) Assistance for starting consumer industries by Co-operatives.		0.10	..	..	..	..

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	..	..	53.55	53.55	
..	0.01	0.01	0.02	..	0.01	0.01	0.02	
4.59	13.75	19.94	38.28	0.01	0.01	8.80	8.82	
..	..	..	..	..	..	..	..	
..	..	2.90	2.90	..	..	3.64	3.64	
0.05	0.30	0.11	0.46	0.01	0.01	0.01	0.03	
..	..	..	..	..	..	..	..	
..	21.57	..	21.57	..	22.00	..	22.00	
12.49	..	44.51	57.00	0.01	..	0.01	0.02	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## CO-OPERATION

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY 1980-85. (2)	Actuals, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
CO-OPERATION—cont.						
<i>Schemes Financed by Autonomous Bodies—National Co-operative Development Corporation—cont.</i>						
(15) Assistance to Tamil Nadu Handloom Weavers' Co-operative Society for opening of new Emporia and for modernising of existing Emporia .. .. .		56.25	..	..	0.01	0.01
(16) Assistance to Tamil Nadu Silk Producers Industrial Co-operative Marketing Federation .. .. .		0.28	0.31	..	..	0.31
(17) Assistance to Co-operative Societies towards Consultancy Fees to All India Federation of Co-operative Spinning Mills.		0.05	0.01	..	..	0.01
(18) Assistance to Marketing Societies and District Co-operative Supply and Marketing Societies for establishment of Cold Storage Plants .. .. .		..	..	..	14.00	14.00
(19) Assistance towards the Share Capital of Rural Electric Co-operative Societies .. .. .		..	..	0.01	..	0.01
(20) Assistance for strengthening the share capital base of the Co-operative Marketing Societies .. .. .		2.50	..	..	..	..
(21) Assistance to Co-operative Marketing Societies for their Revitalisation .. .. .		..	..	..	..	..
(22) Assistance to Co-operative Marketing Societies for purchase of lorries .. .. .		..	..	..	..	..
(23) Assistance to Hill Tribes Co-operative Marketing Societies ..		..	..	..	..	..
(24) Subsidy to Co-operative Marketing Federation for undertaking Oil seeds Development Schemes ..		..	..	..	..	..
(25) Assistance to Co-operative institutions for procuring and hulling of paddy .. .. .		..	..	..	..	..
<i>Total—Schemes Financed by Autonomous Bodies—National Co-operative Development Corporation ..</i>		3,67.68	0.37	0.07	1,07.22	1,07.66

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## CO-OPERATION

[FIGURES IN LAACS.]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
0.05	..	..	0.05	0.05	..	..	0.05	
..	..	14.00	14.00	..	..	42.00	42.00	
..	10.01	..	10.01	..	0.01	..	0.01	
..	10.50	..	10.50	..	9.50	..	9.50	
..	5.00	..	5.00	..	7.00	..	7.00	
..	..	0.75	0.75	..	..	..	..	
0.81	..	0.80	1.61	..	..	..	..	
0.60	..	..	0.60	3.00	..	..	3.00	
..	17.73	..	17.73	..	0.01	..	0.01	
18.60	78.87	1,72.79	2,70.26	3.09	38.55	1,92.77	2,34.41	



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## WATER AND POWER DEVELOPMENT SERVICES

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>WATER AND POWER DEVELOPMENT SERVICES.</b>						
<i>B. Power Development.</i>						
<b>I. RESEARCH.</b>						
(1) Power Research Studies and Training .. .. .		4.04	10.00	..	..	10.00
<b>TOTAL—B. I. RESEARCH ..</b>		4.04	10.00	..	..	10.00
<b>II. SURVEY AND INVESTIGATION.</b>						
(1) Investigation of New Schemes.		19.34	30.00	..	..	30.00
<b>TOTAL—B. II. SURVEY AND INVESTIGATION .. .. .</b>		19.34	30.00	..	..	30.00
<i>Total—B. Power Development ..</i>		23.38	40.00	..	..	40.00
<b>TOTAL—WATER AND POWER DEVELOPMENT SERVICES ..</b>		23.38	40.00	..	..	40.00

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

**WATER AND POWER DEVELOPMENT SERVICES**

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
10.00	..	..	10.00	10.00	..	..	10.00	
10.00	..	..	10.00	10.00	..	..	10.00	
30.00	..	..	30.00	46.00	..	..	46.00	
30.00	..	..	30.00	46.00	..	..	46.00	
40.00	..	..	40.00	56.00	..	..	56.00	
40.00	..	..	40.00	56.00	..	..	56.00	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## MULTI-PURPOSE RIVER VALLEY PROJECTS

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY. 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>MULTI-PURPOSE RIVER VALLEY PROJECTS.</b>						
<b>I. PARAMBIKULAM-ALIYAR PROJECT.</b>						
(1) Irrigation portion—						
(a) Project Works ..		98.53	..	2,87.60	..	2,87.60
(2) Power portion .. .. .		..	..	..	..	..
<b>TOTAL—I. PARAMBIKULAM-ALIYAR PROJECT .. .. .</b>		<b>98.53</b>	<b>..</b>	<b>2,87.60</b>	<b>..</b>	<b>2,87.60</b>
<b>II. OTHER EXPENDITURE.</b>						
(1) <i>Pro rata</i> Establishment, Machinery and Equipment Charges transferred from "259. Public Works" .. .. .		..	..	30.00	..	30.00
<b>TOTAL—II. OTHER EXPENDITURE.</b>		<b>..</b>	<b>..</b>	<b>30.00</b>	<b>..</b>	<b>30.00</b>
<b>TOTAL—MULTI-PURPOSE RIVER VALLEY PROJECTS.</b>		<b>98.53</b>	<b>..</b>	<b>3,17.60</b>	<b>..</b>	<b>3,17.60</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## MULTI-PURPOSE RIVER VALLEY PROJECTS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	60.55	..	60.55	..	30.00	..	30.00	
..	..	..	..	..	..	..	..	
..	60.55	..	60.55	..	30.00	..	30.00	
..	6.00	..	6.00	..	3.00	..	3.00	
..	6.00	..	6.00	..	3.00	..	3.00	
..	66.55	..	66.55	..	33.00	..	33.00	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES  
IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS.						
<i>A. Irrigation Projects (Commercial).</i>						
I. CONTINUING SCHEMES.						
<i>(a) Major Projects.</i>						
(1) Chittar-Pattanamkal Scheme ..		(—)0.19	..	0.20	..	0.20
(2) Modernising Vaigai Channel ..		22.37	..	28.97	..	28.97
<i>Total—A.I. (a) Major Projects ..</i>		22.18	..	29.17	..	29.17
<i>(b) Medium Projects.</i>						
(1) Ramanadhi Scheme .. ..		..	..	..	..	..
(2) Gatana Reservoir Scheme ..		0.75	..	1.90	..	1.90
(3) Cauvery Delta System— Modernising Thanjavur Channels.		..	..	..	..	..
(4) Chinnar Scheme .. .. .		..	..	..	..	..
(5) Restoration of Nandan Channel.		..	..	..	..	..

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	2.90	..	2.90	..	1.80	..	1.80	
..	16.58	..	16.58	..	50.00	..	50.00	
..	19.48	..	19.48	..	51.80	..	51.80	
..	(-0.05)	..	(-0.05)	..	..	..	..	
..	(-0.05)	..	(-0.05)	..	..	..	..	
..	..	..	..	..	2,00.00	..	2,00.00	
..	(-5.97)	..	(-5.97)	..	..	..	..	
..	0.30	..	0.30	..	..	..	..	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS—cont.</b>						
<i>A. Irrigation Projects (Commercial)—cont.</i>						
<b>I. CONTINUING SCHEMES—cont.</b>						
<i>(b) Medium Projects—cont.</i>						
(6) Marudhanadhi Scheme ..		8.05	..	(—)60.15	..	(—)60.15
(7) Karuppanadhi Scheme ..		(—)1.35	..	(—)15.01	..	(—)15.01
(8) Pilavukkal Scheme ..		1.47	..	5.70	..	5.70
(9) Palar-Porandalar Scheme ..		21.73	..	2.52	..	2.52
<b>Total—A. I. (b) Medium Projects..</b>		<b>30.65</b>	<b>..</b>	<b>(—)65.04</b>	<b>..</b>	<b>(—)65.04</b>
<b>TOTAL—A. I. CONTINUING SCHEMES.</b>		<b>52.83</b>	<b>..</b>	<b>(—)35.87</b>	<b>..</b>	<b>(—)35.87</b>
<b>II. NEW SCHEMES.</b>						
<i>(a) Major Projects.</i>						
(1) Improvements to Periyar System.		6,87.00	..	9,39.84	..	9,39.84
(2) Parambikulam Aliyar [Project Extension of Ayacut Scheme ..		8.25	..	..	..	..
<b>Total—A. II. (a) Major Projects ..</b>		<b>6,95.25</b>	<b>..</b>	<b>9,39.84</b>	<b>..</b>	<b>9,39.84</b>
<i>(b) Medium Projects.</i>						
(1) Kodaganar Scheme .. ..		5.45	..	49.19	..	49.19
(2) Vattamalaikarai Odai Reservoir Scheme .. ..		6.65	..	0.26	..	0.26
(3) Varattupallam Reservoir Scheme .. ..		4.72	..	2.56	..	2.56
(4) Varadhamanadhi Reservoir Scheme .. ..		(—)0.13	..	1.00	..	1.00
(5) Excavation of right side channel from Sathanur pickup anicut ..		54.51	..	60.00	..	60.00
(6) Gunderipallam Reservoir ..		7.19	..	0.01	..	0.01
(7) Gundar Reservoir .. ..		15.89	..	45.51	..	45.51
(8) P. T. Rajan Channel .. ..		8.18	..	(—)30.33	..	(—)30.33
(9) Kodumudiar Scheme .. ..		..	..	..	..	..

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS

[RUPEES IN LAKHS.]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	4.82	..	4.82	..	..	..	..	
..	(—)0.49	..	(—)0.49	..	..	..	..	
..	9.72	..	9.72	..	..	..	..	
..	5.82	..	5.82	..	..	..	..	
..	14.10	..	14.10	..	2,00.00	..	2,00.00	
..	33.58	..	33.58	..	2,51.80	..	2,51.80	
..	5,07.75	..	5,07.75	..	7,42.00	..	7,42.00	
..	1,42.44	..	1,42.44	..	2,11.40	..	2,11.40	
..	6,50.19	..	6,50.19	..	9,53.40	..	9,53.40	
..	23.41	..	23.41	..	60.00	..	60.00	
..	1.39	..	1.39	..	..	..	..	
..	2.07	..	2.07	..	..	..	..	
..	(—)0.43	..	(—)0.43	..	..	..	..	
..	60.00	..	60.00	..	61.09	..	61.09	
..	1.80	..	1.80	..	..	..	..	
..	45.78	..	45.78	..	5.37	..	5.37	
..	2.07	..	2.07	..	..	..	..	
..	(—)0.02	..	(—)0.02	..	..	..	..	



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS—cont.						
<i>A. Irrigation Projects</i>						
(Commercial)—cont.						
II. NEW SCHEMES—cont.						
(b) <i>Medium Projects</i> —cont.						
(10) Kelavarapalli Reservoir ..		95.42	..	1,24.58	..	1,24.58
(11) Improvements to Veeranam Tank .. .. .		2.19	..	3.80	..	3.80
(12) Selvalar Hydro-Electric-cum- Irrigation Project .. ..		1,75.00	..	1,50.00	..	1,50.00
(13) Thumbalahalli Reservoir ..		24.66	..	55.62	..	55.62
(14) Vaniar Reservoir .. ..		39.01	..	60.12	..	60.12
(15) Vembakottai Reservoir ..		22.22	..	60.72	..	60.72
(16) Kullur Sandai Reservoir ..		3.30	..	61.19	..	61.10

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	80.46	..	80.46	..	0.01	..	0.01	
..	2.00	..	2.00	..	0.49	..	0.49	
..	1,61.00	..	1,61.00	..	10.91	..	10.91	
..	56.10	..	56.10	..	60.72	..	60.72	
..	73.00	..	73.00	..	1,37.31	..	1,37.31	
..	76.16	..	76.16	..	62.66	..	62.66	
..	22.99	..	22.99	..	61.60	..	61.60	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES  
IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS

Schemes.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1979-80.	BUDGET ESTIMATE, 1980-81.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS—cont.						
<i>A. Irrigation Projects—(Commercial) —cont.</i>						
II. NEW SCHEMES—cont.						
<i>(b) Medium Projects—cont.</i>						
(17) Strengthening of Periyar Dam by R.C.C. Capping .. ..		16.11	..	..	..	..
(18) Excavation of contour canal from P.T. Rajan channel .. ..		..	..	..	..	..
(19) Cable anchoring Periyar Dam ..		..	..	..	..	..
(20) Upper Reservoir .. .. .		..	..	..	..	..
(21) Lump sum provision for New Schemes and Modernisation Schemes .. .. .		..	..	1,00.00	..	1,00.00
(22) Investigation Projects ..		1,03.94	1,65.70	..	..	1,65.70
(23) Nagavathi Reservoir Scheme ..		..	..	20.00	..	20.00
(24) Formation of an anicut across Ponniar near Ichambadi ..		..	..	20.00	..	20.00
(25) Formation of a reservoir across Thoopiar .. .. .		..	..	25.00	..	25.00
<i>Total—A. II. (b) Medium Projects.</i>		5,84.31	1,65.70	8,09.14	..	9,74.84
TOTAL—A. II. NEW SCHEMES ..		12,79.56	1,65.70	17,48.98	..	19,14.68
<i>Total—A. Irrigation Projects (Commercial) .. .. .</i>		13,32.39	1,65.70	17,13.11	..	18,78.81

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	84.43	..	84.43	..	47.00	..	47.00	
..	5.00	..	5.00	..	38.53	..	38.53	
..	30.00	..	30.00	..	46.77	..	46.77	
..	5.00	..	5.00	..	50.00	..	50.00	
..	..	..	..	..	1,50.00	..	1,50.00	
1,83.75	..	..	1,83.75	1,89.01	..	..	1,89.01	
..	15.00	..	15.00	..	60.80	..	60.80	
..	15.00	..	15.00	..	58.70	..	58.70	
..	15.00	..	15.00	..	60.20	..	60.20	
1,83.75	7,77.21	..	9,60.96	1,89.01	9,72.16	..	11,61.17	
1,83.75	14,27.40	..	16,11.15	1,89.01	19,25.56	..	21,14.57	
1,83.75	14,60.98	..	16,44.73	1,89.01	21,77.36	..	23,66.37	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES  
IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS

Schemes,  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85,  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS—cont.</b>						
<i>B. Irrigation Projects (Non-Commercial).</i>						
<b>I. CONTINUING SCHEMES.</b>						
Machinery and Equipment ..		0.07	..	(—) 0.20	..	(—) 0.20
<i>Total—B. Irrigation Projects (Non-Commercial) .. ..</i>		0.07	..	(—) 0.20	..	(—) 0.20
<i>C. Navigation Projects.</i>						
(1) Construction of Bridges across Buckingham Canal within City limits .. .. .		..	..	3.00	..	3.00
(2) Improvements to Buckingham Canal (Dredging of North and South Buckingham Canal)..		0.26	..	0.50	..	0.50
(3) Proto Type Studies and Lining of Buckingham Canal ..		0.05	..	0.15	..	0.15
(4) Drawing of Coolant Water from Kalpakkam to Buckingham Canal Scheme .. .. .		..	..	4.00	..	4.00
(5) Improvements to North Buckingham Canal beyond 10/1 upto Andhra State Border ..		..	..	..	..	..
<i>Total—C. Navigation Projects ..</i>		0.31	..	7.65	..	7.65

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	(- )0.56	..	(- )0.56	..	(- )23.03	..	(- )23.03	
..	(- )0.56	..	(- )0.56	..	(- )23.03	..	(- )23.03	
..	3.14	..	3.14	..	3.00	..	3.00	
..	..	..	..	..	..	..	..	
..	0.57	..	0.57	..	..	..	..	
..	4.00	..	4.00	..	4.00	..	4.00	
..	..	..	..	..	20.00	..	20.00	
..	7.71	..	7.71	..	27.00	..	27.00	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS—cont.</b>						
<i>D. Drainage Projects.</i>						
Drainage Schemes in Cauvery Delta .. .. .		36.57	..	60.00	..	60.00
<i>Total—D. Drainage Projects</i> ..		36.57	..	60.00	..	60.00
<i>E. Flood Control and Anti-Sea Erosion Projects.</i>						
(1) Flood Control Schemes in Cauvery Delta .. .. .		16.00	..	53.37	..	53.37
(2) Formation of Flood Banks to protect Kallipadi Village, Chidambaram Taluk, South Arcot District from erosion by the Vellar river .. .. .		0.14	..	0.30	..	0.30
(3) Anti-Sea erosion works in Enayam and Muttamthurai Villages of Kanyakumari District and other Anti-Sea Erosion works .. .. .		26.72	..	10.57	..	10.57
(4) Diversion of Surplus Floods flow from Konaiyar River ..		..	..	50.12	..	50.12
(5) Diversion of flood flows from Vaigai Basin to Girdamal Basin and Gundar Basin ..		..	..	40.12	..	40.12
(6) Protective arrangements against sea erosion at Royapuram and Egmore .. .. .		..	..	..	..	..
(7) Lumpsum provision towards Flood Control and Anti-Sea Erosion works .. .. .		..	..	1,00.00	..	1,00.00
(8) Improvements to Chembarambakkam Tank .. .. .		50.04	..	97.23	..	97.23
(9) Improvements to Otteri Nullah .. .. .		6.13	..	2.00	..	2.00
<i>Total—E. Flood Control and Anti-Sea Erosion Projects</i> .. .. .		99.03	..	3,53.71	..	3,53.71

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82				REMARKS.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	50.33	..	50.33	..	60.00	..	60.00	
..	50.33	..	50.33	..	60.00	..	60.00	
..	15.03	..	15.03	..	39.69	..	39.69	
..	1.69	..	1.69	..	0.01	..	0.01	
..	17.84	..	17.84	..	3.52	..	3.52	
..	..	..	..	..	49.88	..	49.88	
..	30.45	..	30.45	..	49.88	..	49.88	
..	15.00	..	15.00	..	15.80	..	15.80	
..	52.91	..	52.91	..	10.00	..	10.00	
..	31.34	..	31.34	..	..	..	..	
..	2.00	..	2.00	..	5.40	..	5.40	
..	1,66.26	..	1,66.26	..	1,74.18	..	1,74.18	



STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES  
IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS

Schemes.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1979-80.	BUDGET ESTIMATE, 1980-81.			
			Revenue	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS—cont.</b>						
<i>F. Other Expenditure.</i>						
<i>Pro rata Establishment, Machi- nery and Equipment Charges transferred from " 259. Public Works " .. .. .</i>		3,47.90	..	3,23.33	..	3,23.33
<i>Total—F. Other Expenditure ..</i>		3,47.90	..	3,23.33	..	3,23.33
<b>TOTAL—IRRIGATION, NAVI- GATION, DRAINAGE AND FLOOD CONTROL PROJECTS.</b>		18,16.27	1,65.70	24,57.60	..	26,23.30
<i>Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown) ..</i>						
(1) Improvements to Buckingham Canal (Dredging of North and South Buckingham Canal) ..	..	0.53	..	1.00	..	1.00
(2) Proto Type Studies and Lining of Buckingham Canal .. ..	0.90	0.09	..	0.30	..	0.30
(3) Drawal of Coolant Water from Kalpakam to Buckingham Canal.		..	..	8.00	..	8.00
(4) Improvements to North Buckingham Canal beyond 10/1 M. upto Andhra State Border ..		..	..	..	..	..
<i>Total—Centrally-Sponsored Schemes shared equally between State and Centre ( Full cost shown) ..</i>		0.62	..	9.30	..	9.30

\* 50 per cent of this provision being the State's Share has been shown under State Plan.

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	2,55.24	..	2,55.24	..	3,90.31	..	3,90.31	
..	2,55.24	..	2,55.24	..	3,90.31	..	3,90.31	
1,83.75	19,39.96	..	21,23.71	1,89.01	28,05.82	..	29,94.83	
..	..	..	..	..	..	..	..	
..	1.13	..	1.13	..	..	..	..	
..	8.00	..	8.00	..	8.00	..	8.00	
..	..	..	..	..	40.00	..	40.00	
..	9.13	..	9.13	..	48.00	..	48.00	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## POWER PROJECTS

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>POWER PROJECTS.</b>						
<i>A. Hydro-Electric Schemes.</i>						
<b>I. COMPLETED SCHEMES.</b>						
Lumpsum provision for Completed Schemes .. .. .		16.15	..	..	..	..
<b>TOTAL—A. I. COMPLETED SCHEMES</b>		<b>16.15</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>II. CONTINUING SCHEMES.</b>						
(1) Kundah Hydro-Electric Scheme—III Stage* .. ..		..	..	16.31	..	16.31
(2) Seravalar Hydro Electric System .. .. .		1,40.72	..	3,17.37	..	3,17.37
(3) Kundah Hydro-Electric Scheme—IV Stage* .. ..		..	..	0.01	..	0.01
(4) Suruliyar Hydro-Electric Scheme.		1,61.07	..	99.13	..	99.13
(5) Kadamparai Hydro-Electric Scheme .. .. .		14,52.30	..	14,72.15	..	14,72.15
<b>TOTAL—A.II. CONTINUING SCHEMES..</b>		<b>17,54.09</b>	<b>..</b>	<b>19,04.97</b>	<b>..</b>	<b>19,04.97</b>

\*Included in the Lumpsum provision for Completed Schemes.

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## POWER PROJECTS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	17.00	..	17.00	..	..	..	..	
..	17.00	..	17.00	..	..	..	..	
..	..	..	..	..	..	..	..	
..	3,17.00	..	3,17.00	..	6,74.00	..	6,74.00	
..	..	..	..	..	..	..	..	
..	1,47.00	..	1,47.00	..	41.00	..	41.00	
..	14,72.00	..	14,72.00	..	25,00.00	..	25,00.00	
..	19,36.00	..	19,36.00	..	32,15.00	..	32,15.00	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## POWER PROJECTS

Schemes.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1979-80.	BUDGET ESTIMATE, 1980-81.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>POWER PROJECTS.</b>						
<i>A. Hydro-Electric Schemes—cont.</i>						
<b>III. NEW SCHEMES.</b>						
(1) Lower Mettur Hydro-Electric Scheme .. .. .		3,17.20	..	12,00.00	..	12,00.00
(2) Upper Amaravathi Hydro-Electric Scheme .. .. .		..	..	1,00.00	..	1,00.00
(3) Shanmuganadhi Hydro-Electric Scheme .. .. .		..	..	1,00.00	..	1,00.00
(4) Pandiar-Punnampuzha Hydro-Electric Scheme .. .. .		(—) 25.18	..	1,00.00	..	1,00.00
(5) Nellithurai Hydro-Electric System .. .. .		(—) 0.28	..	50.00	..	50.00
(6) Melkodemund and Lone Valley Diversion— Stage I .. .. .		(—) 4.70	..	..	..	..
Stage II .. .. .		36.99	..	16.89	..	16.89
(7) Parsons Valley .. .. .		..	..	..	..	..
(8) Kundah Additional Units at Power House V .. .. .		0.25	..	..	..	..
(9) Chinnar-Chittar Diversion .. .. .		..	..	..	..	..
(10) Pykara Dam Micro Hydrel .. .. .		..	..	..	..	..
(11) Lower Bhavani Micro Hydrel .. .. .		..	..	..	..	..
(12) Vaigai Dam Micro Hydrel .. .. .		..	..	..	..	..
<b>TOTAL—A. III. NEW SCHEMES ..</b>		<b>3,24.28</b>	<b>..</b>	<b>15,66.89</b>	<b>..</b>	<b>15,66.89</b>
<i>Total—A. Hydro-Electric Schemes.</i>		20,94.52	..	34,71.86	..	34,71.86

## UNDER THE VARIOUS DEVELOPMENTAL HEADS.

## POWER PROJECTS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	7,63.00	..	7,63.00	..	10,00.00	..	10,00.00	
..	5.00	..	5.00	..	2,45.00	..	2,45.00	
..	5.00	..	5.00	..	2,45.00	..	2,45.00	
..	5.00	..	5.00	..	5,00.00	..	5,00.00	
..	1.00	..	1.00	..	3,65.00	..	3,65.00	
..	..	..	..	..	..	..	..	
..	17.00	..	17.00	..	15.00	..	15.00	
..	..	..	..	..	1,00.00	..	1,00.00	
..	10.00	..	10.00	..	1,97.00	..	1,97.00	
..	..	..	..	..	43.00	..	43.00	
..	..	..	..	..	20.00	..	20.00	
..	..	..	..	..	80.00	..	80.00	
..	..	..	..	..	40.00	..	40.00	
..	8,06.00	..	8,06.00	..	28,50.00	..	28,50.00	
..	27,59.00	..	27,59.00	..	60,65.00	..	60,65.00	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## POWER PROJECTS

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>POWER PROJECTS—cont.</b>						
<i>B. Thermo-Electric Schemes.</i>						
<i>I. CONTINUING SCHEMES.</i>						
(1) Mettur Thermal Station ..		0.97	..	4,23.11	..	4,23.11
(2) Madras Plant Extension IV Stage* .. .. .		..	..	0.01	..	0.01
(3) Thermal Station at Ennore* ..		..	..	(—) 9.50	..	(—) 9.50
<b>TOTAL—B. I. CONTINUING SCHEMES.</b>		0.97	..	4,13.62	..	4,13.62
<i>II. NEW SCHEMES.</i>						
(1) Tuticorin Thermal Station— Stage I .. .. .		29,85.42	..	10,20.00	..	10,20.00
Stage II .. .. .		28,96.62	..	24,70.00	..	24,70.00
(2) Ennore Thermal Station improvements .. .. .		..	..	..	..	..
(3) Improvements at Basin Bridge. Thermal .. .. .		..	..	10.00	..	10.00
<b>TOTAL—B. II. NEW SCHEMES ..</b>		58,82.04	..	35,00.00	..	35,00.00
<b>Total—B. Thermo-Electric Schemes.</b>		58,83.01	..	39,13.62	..	39,13.62
<i>C. Transmission and Distribution Schemes.</i>						
(1) Transmission and Distribution.		48,72.00	..	60,00.00	..	60,00.00
(2) Acquisition of Electrical Undertakings .. .. .		1,31.00	..	0.01	..	0.01
<b>Total—C. Transmission and Distri- bution Schemes .. .. .</b>		50,03.00	..	60,00.01	..	60,00.01
<i>D. General.</i>						
(1) Rural Electrification .. ..		26,30.00	..	21,50.00	..	21,50.00
<b>Total—D. General ..</b>		26,30.00	..	21,50.00	..	21,50.00
<b>TOTAL—POWER PROJECTS ..</b>		1,56,10.53	..	1,55,35.49	..	1,55,35.49

\*Included in the lumpsum provision for completed schemes.

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## POWER PROJECTS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(112)	(13)	(14)	(15)	(16)
..	2,00-00	..	2,00-00	..	5,00-00	..	5,00-00	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	2,00-00	..	2,00-00	..	5,00-00	..	5,00-00	
..	17,20-00	..	17,20-00	..	73-00	..	73-00	
..	20,00-00	..	20,00-00	..	10,00-00	..	10,00-00	
..	15-00	..	15-00	..	3,85-00	..	3,85-00	
..	..	..	..	..	30-00	..	30-00	
..	37,35-00	..	37,35-00	..	14,88-00	..	14,88-00	
..	39,35-00	..	39,35-00	..	19,88-00	..	19,88-00	
..	66,00-00	..	66,00-00	..	65,00-00	..	65,00-00	
..	0-01	..	0-01	..	0-01	..	0-01	
..	66,00-01	..	66,00-01	..	65,00-01	..	65,00-01	
..	21,50-00	..	21,50-00	..	23,50-00	..	23,50-00	
..	21,50-00	..	21,50-00	..	23,50-00	..	23,50-00	
..	1,54,44-01	..	1,54,44-01	..	1,69,03-01	..	1,69,03-01	



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## INDUSTRIES

Schemes.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1979-80.	BUDGET ESTIMATE, 1980-81.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>INDUSTRIES.</b>						
<i>A. Machinery and Engineering Industries.</i>						
<b>I. HEAVY ENGINEERING INDUSTRIES.</b>						
(1) Acquisition of land for Salem Steel Plant .. .. .		15.20	20.00	..	..	20.00
(2) Assistance towards Share Capital to Southern Structurals Limited .. .. .		..	..	..	..	..
<b>TOTAL—A. I. HEAVY ENGINEERING INDUSTRIES .. .. .</b>		<b>15.20</b>	<b>20.00</b>	<b>..</b>	<b>..</b>	<b>20.00</b>
<i>Total—A. Machinery and Engineering Industries .. .. .</i>		<b>15.20</b>	<b>20.00</b>	<b>..</b>	<b>..</b>	<b>20.00</b>
<i>B. Consumer Industries.</i>						
<b>I. SUGAR.</b>						
(1) Establishment of Tamil Nadu Sugar Institute .. .. .		0.43	5.00	..	..	5.00
(2) Assistance to Co-operative Sugar Factories .. .. .		30.00	..	20.00	..	20.00
<b>TOTAL—B. I. SUGAR ..</b>		<b>30.43</b>	<b>5.00</b>	<b>20.00</b>	<b>..</b>	<b>25.00</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
20-00	..	..	20-00	0-01	..	..	0-01	
..	..	..	..	..	..	..	..	
20-00	..	..	20-00	0-01	..	..	0-01	
20-00	..	..	20-00	0-01	..	..	0-01	
1-07	..	..	1-07	44-13	8-40	..	12-53	
..	20-00	..	20-00	..	1,70-00	..	1,70-00	
1-07	20-00	..	21-07	44-13	1,78-40	..	1,82-53	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## INDUSTRIES

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>INDUSTRIES—cont.</b>						
<b>II. CO-OPERATIVE SPINNING MILLS.</b>						
(1) Assistance to Co-operative Spinning Mills .. .. .		24.00	..	0.01	0.01	0.02
(2) Assistance towards the Share Capital of Waste Cotton Co-operative Spinning Mills, Ltd. .. .. .		..	..	0.01	..	0.01
<b>TOTAL—B. II. CO-OPERATIVE SPINNING MILLS .. .. .</b>		<b>24.00</b>	<b>..</b>	<b>0.02</b>	<b>0.01</b>	<b>0.03</b>
<b>III. TEXTILES.</b>						
(1) Assistance to Tamil Nadu Zari Limited. .. .. .		5.00	..	..	0.01	0.01
<b>TOTAL—B. III. TEXTILES..</b>		<b>5.00</b>	<b>..</b>	<b>..</b>	<b>0.01</b>	<b>0.01</b>
<b>IV. CERAMICS.</b>						
(1) Assistance to Tamil Nadu Ceramics Limited .. .. .		15.00	0.01	6.54	6.52	13.07
<b>TOTAL—B. IV. CERAMICS ..</b>		<b>15.00</b>	<b>0.01</b>	<b>6.54</b>	<b>6.52</b>	<b>13.07</b>
<b>Total—B. Consumer Industries ..</b>		<b>74.43</b>	<b>5.01</b>	<b>26.56</b>	<b>6.54</b>	<b>38.11</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	0.01	0.01	0.02	..	0.01	0.01	0.02	
..	..	..	..	..	..	..	..	
..	0.01	0.01	0.02	..	0.01	0.01	0.02	
..	..	..	..	..	2.50	2.50	5.00	
..	..	..	..	..	2.50	2.50	5.00	
11.00	9.75	5.25	16.00	2.77	4.00	..	6.77	
11.00	9.75	5.25	16.00	2.77	4.00	..	6.77	
2.07	9.76	5.26	37.09	6.90	1,84.91	2.51	1,94.32	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## INDUSTRIES

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>INDUSTRIES—cont.</b>						
<i>C. Investment in Industrial Financial Institutions.</i>						
<b>I. INVESTMENT IN PUBLIC UNDERTAKINGS.</b>						
(1) Tamil Nadu Industrial Development Corporation Limited. [TIDCO]		@4,03.00	..	3,00.00	*1,56.00	4,56.00
(2) State Industries Promotion Corporation of Tamil Nadu Limited. [SIPCOT]		3,20.00	..	50.00	2,50.00	3,00.00
(3) Tamil Nadu Salt Corporation Limited .. .. .		18.00	..	10.00	10.01	20.01
(4) Tamil Nadu Sugar cane Farms Corporation Limited .. .. .		..	..	0.01	0.01	0.02
(5) Tamil Nadu Industrial Investment Corporation Limited [TIIC].		50.00	..	50.00	..	50.00
(6) Electronics Corporation of Tamil Nadu Limited .. .. .		25.00	..	5.00	0.01	5.01
(7) Setting up of Leather Development Corporation in Tamil Nadu.		..	..	..	..	..
(8) Assistance to Tamil Nadu Sugar Corporation Limited towards Setting up of Sugar Mills in the Public Sector ..		..	..	0.01	..	0.01
(9) Assistance to Tamil Nadu Newsprint and Paper Limited ..		..	..	..	..	..
<b>TOTAL—C. I. INVESTMENT IN PUBLIC UNDERTAKINGS ..</b>		<b>8,16.00</b>	<b>..</b>	<b>4,15.02</b>	<b>4,16.03</b>	<b>8,31.05</b>
<i>Total—C. Investment in Industrial Financial Institutions .. ..</i>		<i>8,16.00</i>	<i>..</i>	<i>4,15.02</i>	<i>4,16.03</i>	<i>8,31.05</i>
<b>TOTAL—INDUSTRIES ..</b>		<b>9,05.63</b>	<b>25.01</b>	<b>4,41.58</b>	<b>4,22.57</b>	<b>8,89.16</b>

@ Includes Market borrowings of Rs. 83 lakhs.

\* Includes Market borrowings of Rs. 81 lakhs.

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	3,00-00	**2,50-00	5,50-00	..	6,00-00	@@2,00-00	8,00-00	
..	50-00	2,50-00	3,00-00	..	1,00-00	3,00-00	4,00-00	
..	10-00	15-01	25-01	..	10-00	20-00	30-00	
..	1-83	0-01	1-84	..	0-01	0-01	0-02	
..	50-00	..	50-00	..	1,00-00	..	1,00-00	
..	5-00	..	5-00	..	20-00	..	20-00	
..	..	..	..	..	0-01	0-01	0-02	
..	0-01	0-01	0-02	..	..	..	..	
..	0-01	..	0-01	..	15,00-00	..	15,00-00	
..	4,16-85	5,15-03	9,31-88	..	23,30-02	5,20-02	28,50-04	
..	4,16-85	5,15-03	9,31-88	..	23,30-02	5,20-02	28,50-04	
22-07	4,46-61	5,20-29	9,88-97	6-91	25,14-93	5,22-53	30,44-37	

\*\* Includes Market borrowings of Rs. 90 lakhs.

@@ Includes Market borrowings of Rs. 1,10 lakhs.

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## VILLAGE AND SMALL INDUSTRIES

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>VILLAGE AND SMALL INDUSTRIES.</b>						
<b>I. INDUSTRIAL ESTATES.</b>						
(1) Special Electrical Ancillary and Instrument Estate at Hosur ..		0.36	0.01	..	..	0.01
(2) Developed Plot Estates for Electrical and Electronics Instruments in Madras ..		22.31	..	0.03	..	0.03
(3) Electrical and Electronic Estates, Salem .. .. .		..	0.01	..	..	0.01
(4) Functional Industrial Estates for Electrical and Electronic Instruments at Coimbatore and Madurai -- -- --		..	..	..	..	..
(5) Land and Building for administrative office for Industrial Estates .. .. .		2.37	..	0.02	..	0.02
(6) Establishment of Electronic Industrial Estate for Women ..		..	0.01	0.01	..	0.02
(7) Vikram Sarabhai Instronic Estate, Adyar .. .. .		..	..	..	..	..
<b>TOTAL— I. INDUSTRIAL ESTATES ..</b>		<b>25.04</b>	<b>0.03</b>	<b>0.06</b>	<b>..</b>	<b>0.09</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0-03	..	..	0-03	0-01	..	..	0-01	
..	4-66	..	4-66	..	3-01	..	3-01	
..	..	..	..	..	..	..	..	
0-01	..	..	0-01	..	..	..	..	
..	..	..	..	..	..	..	..	
..	0-02	..	0-02	..	1-00	..	1-00	
..	..	..	..	..	12-00	..	12-00	
0-04	4-68	..	4-72	0-01	16-01	..	16-02	



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## VILLAGE AND SMALL INDUSTRIES

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>VILLAGE AND SMALL INDUSTRIES—cont.</b>						
<b>II. SMALL-SCALE INDUSTRIES.</b>						
(1) Regional Testing and Analytical Laboratory at Madurai .. .. .		0.49	0.01	..	..	0.01
(2) Technical Information Section in Industrial Estates .. .. .		1.36	0.13	0.01	..	0.14
(3) Expansion of Technical Training Centre, Guindy .. .. .		0.10	0.30	0.01	..	0.31
(4) Additional testing facilities for Refractories and L.T. Insulators at the Ceramic Training School, Vridhachalam .. .. .		..	0.01	..	..	0.01
(5) Research Station for Salt and Marine Chemicals at Tuticorin .. .. .		..	..	0.01	..	0.01
(6) Laboratory for Testing certification and product development facilities for Electronic Industry in Madras .. .. .		0.02	0.01	0.01	..	0.02
(7) Regional Testing and Analytical Laboratory, Coimbatore .. .. .		0.48	0.05	0.01	..	0.06
(8) Centre for Inspection, Testing and Maintenance of Medical Electronic Equipment .. .. .		..	..	0.01	..	0.01
(9) Service Centre for Electro-Medical Equipment at Salem. .. .. .		..	..	0.01	..	0.01
(10) Central Electrical Testing Laboratory at Kakkalur .. .. .		..	..	..	..	..
(11) Training-cum-Production Centre for Scientific Glass Apparatus at Coimbatore .. .. .		..	..	..	..	..
(12) Data Bank and Consultancy Service for Chemical Industries .. .. .		0.64	1.26	..	..	1.26
(13) Electronic Testing Certification and Product Development Laboratory at Madurai .. .. .		0.03	0.01	0.01	..	0.02
(14) Sub-Centre for Repair and Servicing of Electro-Medical Equipment at Coimbatore .. .. .		..	0.01	0.01	..	0.02
(15) Modernisation of Chemical Testing and Analytical Laboratory, Guindy .. .. .		0.48	0.01	..	..	0.01
(16) Servicing Centre for Electro-Medical Equipments at Thanjavur. .. .. .		0.30	0.01	..	..	0.01

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.88	..	..	0.88	0.25	..	..	0.25	
0.14	0.14	..	0.28	0.08	0.01	..	0.09	
0.60	0.19	..	0.79	1.01	9.01	..	10.02	
0.01	..	..	0.01	0.01	..	..	0.01	
..	..	..	..	0.01	0.01	..	0.02	
0.01	0.01	..	0.02	0.01	0.13	..	0.14	
0.25	0.05	..	0.30	0.01	0.01	..	0.02	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	1.00	1.00	..	2.00	
0.03	..	..	0.03	0.01	..	..	0.01	
1.45	..	..	1.45	1.38	..	..	1.38	
0.01	0.01	..	0.02	0.02	..	..	0.02	
0.02	..	..	0.02	0.02	..	..	0.02	
0.08	..	..	0.08	..	..	..	..	
0.10	..	..	0.10	0.01	..	..	0.01	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## VILLAGE AND SMALL INDUSTRIES

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>VILLAGE AND SMALL INDUSTRIES—cont.</b>						
<b>II. SMALL-SCALE INDUSTRIES—cont.</b>						
(17) Scientific Glass Training Centre, Guindy .. .. .		..	..	0-01	..	0-01
(18) Assistance to Tamil Nadu Small Industries Development Corporation Limited [SIDCO] ..		50-00	0-01	50-00	0-01	50-02
(19) Assistance to Tamil Nadu Small Industries Corporation Limited [TANSI]. .. .. .		43-82	..	12-50	12-50	25-00
(20) Advances under Special Loans (State Aid to Industries) to aid Small-Scale Industries in private sector .. .. .		38-50	..	..	20-00	20-00
(21) Assistance to SIDCO for Small- Scale Industries Development Programme under the World Bank Project .. .. .		75-00	..	..	93-00	93-00
(22) Regional Scientific and Indus- trial Laboratory, Tiruchirappalli.		..	0-01	0-01	..	0-02
(23) Assistance to SIDCO for setting up of Industries in Backward Areas.		..	40-00	..	..	40-00
(24) Assistance to Small Industries Development Corporation for Sales tax loan .. .. .		..	..	..	15-00	15-00
(25) Engineering entrepreneur Training Scheme (interest subsidy).		0-30	0-01	..	..	0-01
(26) Institute of Ceramic Technology, Vridhachalam .. .. .		..	2-00	..	..	2-00
(27) Quality Control Centre at Coim- batore .. .. .		..	1-21	..	..	1-21
(28) District Industries Centres.		36-06	49-34	6-21	22-50	78-05

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	0.01	..	0.01	..	0.01	..	0.01	
..	50.00	..	50.00	..	93.00	..	93.00	
12.50	12.50	..	25.00	..	10.00	20.00	30.00	
..	..	20.00	20.00	..	..	20.00	20.00	
..	..	93.00	93.00	..	..	47.00	47.00	
..	..	..	..	..	..	..	..	
5.00	..	..	5.00	5.00	..	..	5.00	
..	..	5.00	5.00	..	..	10.00	10.00	
0.27	..	..	0.27	0.01	..	..	0.01	
0.10	..	..	0.10	2.06	..	..	2.06	
0.10	..	..	0.10	2.41	..	..	2.41	
46.65	3.85	45.00	95.50	53.82	4.94	35.00	93.76	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## VILLAGE AND SMALL INDUSTRIES

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
VILLAGE AND SMALL INDUSTRIES—cont.						
II. SMALL SCALE INDUSTRIES—cont.						
(29) Assistance to Tamil Nadu Small Industries Development Corporation Limited—						
(i) Margin Money for revival of Sick units .. .. .		..	..	..	..	..
(ii) Working Capital margin for Raw Materials .. .. .		..	..	..	..	..
(iii) Working Capital for Marketing of Small Scale Industries Products.		..	..	..	..	..
(iv) Trade Centres .. .. .		..	..	..	..	..
(v) Market Information Cell ..		..	..	..	..	..
(vi) Market Survey .. .. .		..	..	..	..	..
(vii) Hire purchase of machinery for Tiny Sector .. .. .		..	..	..	..	..
(30) Strengthening of Salt Board ..		..	..	..	..	..
(31) Introduction of Tool Engineering Diploma Course in the Tool and Die Designing Training Centre, Dindigul .. .. .		..	..	..	..	..
<b>TOTAL—II. SMALL-SCALE INDUS- TRIES</b> .. .. .		2,47.58	94.39	68.82	1,63.01	3,26.22

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	..	10.00	10.00	..	..	20.00	20.00	
..	..	30.00	30.00	..	..	25.00	25.00	
..	..	..	..	..	..	0.01	0.01	
..	..	..	..	2.00	..	..	2.00	
..	..	..	..	1.00	..	..	1.00	
2.00	..	..	2.00	1.00	..	..	1.00	
..	5.00	..	5.00	..	5.00	..	5.00	
..	..	..	..	2.50	..	..	2.50	
..	..	..	..	1.32	11.25	..	12.57	
70.20	71.76	2,03.00	3,44.96	74.94	1,34.37	1,77.01	3,86.32	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## VILLAGE AND SMALL INDUSTRIES

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>VILLAGE AND SMALL INDUSTRIES—cont.</b>						
<b>III. HANDICRAFT INDUSTRIES.</b>						
(1) All-India Handicraft Weeks ..		0.12	0.20	..	..	0.20
(2) Training in Marketing, Designs, etc. .. .. .		0.17	0.50	.	..	0.50
(3) Assistance to Tamil Nadu Handicrafts Development Corporation Limited .. ..		10.02	12.73	3.00	0.01	15.74
(4) Cottage Industries under World Bank Project .. ..		13.50	..	..	30.00	30.00
(5) Cottage Industries under (MUDP II) .. .. .		..	..	..	25.00	25.00
<b>TOTAL—III. HANDICRAFT INDUSTRIES .. .. .</b>		<b>23.81</b>	<b>13.43</b>	<b>3.00</b>	<b>55.01</b>	<b>71.44</b>
<b>IV. HANDLOOM INDUSTRIES.</b>						
(1) Relief to Handloom Weavers ..		5.66	8.59	..	..	8.59
(2) Expansion of organisation and propaganda .. .. .		0.09	0.08	..	..	0.08
(3) Research and improvement in Design and Better Technique ..		4.28	7.00	..	..	7.00
(4) Rebate on sale of Handloom cloth .. .. .		3,04.72	2,50.00	..	..	2,50.00
(5) Subsidy towards interest on Working Capital Loan .. ..		54.09	50.00	..	..	50.00
(6) Industrial Weavers' Co-operative Societies .. .. .		..	0.87	..	..	0.87
(7) Assistance to Tamil Nadu Handloom Development Corporation .. .. .		..	..	..	0.01	0.01
(8) Assistance to Cotton and Yarn Testing Laboratory ..		7.50	..	..	..	..
(9) Weavers Housing Scheme ..		3.50	16.50	..	..	16.50

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.20	..	..	0.20	0.20	..	..	0.20	
0.25	..	..	0.25	0.35	..	..	0.35	
15.66	3.00	15.00	33.66	15.07	..	..	15.07	
..	..	..	**	..	..	..	**	
..	..	..	..	..	..	..	..	
16.11	3.00	15.00	34.11	15.62	..	..	15.62	
8.08	..	..	8.08	10.00	..	..	10.00	
0.09	..	..	0.09	0.10	..	..	0.10	
8.00	..	1.00	9.00	9.00	..	..	9.00	
2,50.00	..	..	2,50.00	2,50.00	..	..	2,50.00	
70.00	..	..	70.00	55.00	..	..	55.00	
..	..	..	..	..	..	..	..	
..	..	..	..	..	0.01	..	0.01	
..	..	..	..	..	..	..	..	
20.50	..	..	20.50	12.00	..	..	12.00	

\*\* Shown under "Urban Development" Sector.



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## VILLAGE AND SMALL INDUSTRIES

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>VILLAGE AND SMALL INDUSTRIES—cont.</b>						
<b>IV. HANDLOOM INDUSTRIES—cont</b>						
(10) Co-operative Handloom Weavers' Savings and Security Scheme .. .. .		29.01	30.00	..	..	30.00
(11) Federation of the Separate Circle for Vellore .. .. .		..	..	..	..	..
(12) Strengthening of the Administrative set up in the Department.		..	..	..	..	..
(13) Assistance to Tamil Nadu Handloom Weavers Co-operative Society Limited .. .. .		2,00.00	..	..	..	..
(14) Assistance to Tamil Nadu Handloom Finance and Trading Corporation for Intensive Handloom Development Project.		7.56	33.22	..	55.33	88.55
(15) Assistance to Primary Weavers Co-operative Societies for opening of showrooms .. .. .		..	..	..	..	..
(16) Managerial Subsidy to Weak and Dormant Weavers Co-operative Society .. .. .		..	..	..	..	..
(17) Assistance to Tamil Nadu Handloom Weavers Co-operative Societies for taking shares in Vanavil Dyes and Chemicals.		..	..	..	..	..
<b>TOTAL—IV. HANDLOOM INDUSTRIES.</b>		<b>6,16.41</b>	<b>3,96.26</b>	<b>..</b>	<b>55.34</b>	<b>4,51.60</b>
<b>V. SERICULTURE INDUSTRIES.</b>						
(1) Government Silk Farms ..		0.50	..	0.02	..	0.02
(2) Strengthening of Administrative Wing .. .. .		1.91	3.50	..	..	3.50
(3) Pilot-cum-Extension Centre for Sericulture .. .. .		..	..	..	..	..
(4) Opening of additional Cocoon markets .. .. .		0.40	0.90	..	..	0.90
(5) Establishment of Research and Extension Centres .. .. .		..	..	..	..	..
(6) Demonstration-cum-Training Centres .. .. .		2.86	..	0.02	..	0.02
(7) Training Programmes ..		27.41	42.59	..	..	42.59

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks. (16)
Revenue (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total (15)	
38.00	..	..	38.00	50.00	..	..	50.00	
..	..	..	..	2.11	..	..	2.11	
..	..	..	..	3.33	..	..	3.33	
..	..	..	..	..	..	..	..	
33.24	..	55.33	88.57	..	..	..	..	
..	..	7.50	7.50	..	3.00	9.00	12.00	
10.00	..	..	10.00	10.00	..	..	10.00	
..	..	..	..	..	10.00	..	10.00	
4,37.91	..	63.83	5,01.74	4,01.54	13.01	9.00	4,23.55	
..	2.19	..	2.19	..	3.50	..	3.50	
5.95	..	..	5.95	9.23	2.78	..	12.01	
..	..	..	..	2.33	3.42	..	6.35	
0.89	..	..	0.89	2.10	7.00	..	9.10	
..	..	..	..	..	5.41	..	5.41	
..	0.76	..	0.76	..	8.01	..	8.01	
35.60	..	..	35.60	14.60	..	..	14.60	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## VILLAGE AND SMALL INDUSTRIES

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>VILLAGE AND SMALL INDUSTRIES—cont.</b>						
<b>V. SERICULTURE INDUSTRIES—cont.</b>						
(8) Basic Seed Farm in Dharmapuri District .. .. .		..	..	..	..	..
(9) Expansion of area under Mulberry cultivation ..		52.66	77.99	..	..	77.99
(10) Pilot-cum-Service Centres ..		0.03	..	..	..	..
(11) Mulberry expansion and Assistance to Sericulturists .. ..		0.11	..	..	..	..
(12) Sericulture Intensive Development Activities .. .. .		21.40	90.66	0.02	..	90.68
(13) Village level Community Chawkie Rearing Centres ..		..	..	..	..	..
(14) Supply of Rearing appliances at subsidised cost .. ..		39.34	..	..	..	..
(15) Establishment of Cottage based Silk Reeling Unit in Private Sector .. .. .		5.50	..	..	..	5.50
(16) Expansion of Grainage activities and Seed Centres ..		..	49.61	..	..	49.61
<b>TOTAL—V. SERICULTURE INDUSTRIES .. .. .</b>		<b>1,52.12</b>	<b>2,65.25</b>	<b>0.06</b>	<b>..</b>	<b>2,65.31</b>
<b>VI. TRIBAL AREAS SUB-PLAN.</b>						
(1) Supply of Beehives to Scheduled Tribes .. .. .		1.85	3.00	..	..	3.00
(2) Sericulture Development under Integrated Tribal Development Programme .. .. .		2.72	17.01	..	..	17.01
<b>TOTAL—VI. TRIBAL AREAS SUB-PLAN .. .. .</b>		<b>4.57</b>	<b>20.01</b>	<b>..</b>	<b>..</b>	<b>20.01</b>

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	0.94	..	0.94	..	0.40	..	0.40	
80.23	..	..	80.23	15.25	52.85	..	68.10	
..	0.04	..	0.04	..	..	..	..	
..	1.36	..	1.36	..	1.85	..	1.85	
46.68	..	..	46.68	1,01.13	..	..	1,01.13	
..	..	..	..	1.00	1.75	..	2.75	
..	..	..	..	..	..	..	..	
..	..	..	..	5.50	..	..	5.50	
4.95	..	..	4.95	24.96	..	..	24.96	
1,74.30	5.29	..	1,79.59	1,76.70	86.97	..	2,63.67	
2.77	..	..	2.77	5.56	..	..	5.56	
20.75	4.23	..	24.98	16.00	2.00	..	18.00	
23.52	4.23	..	27.75	21.56	2.00	..	23.56	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## VILLAGE AND SMALL INDUSTRIES

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>VILLAGE AND SMALL INDUSTRIES—cont.</b>						
<b>VII. INDUSTRIAL CO-OPERATIVES.</b>						
(1) Assistance to Industrial Co-operative Societies .. ..		1.16	7.25	..	4.71	11.96
(2) Assistance to Match Workers' Industrial Co-operative Societies.		3.00	..	4.50	..	4.50
(3) Assistance to Industrial Co-operative Coir Societies .. ..		..	..	10.00	..	10.00
(4) Assistance to Silk Reeling Industrial Co-operative Societies .. ..		..	..	..	4.00	4.00
(5) Assistance to Silk Weavers Co-operative Societies .. ..		0.56	0.75	..	0.75	1.50
(6) Assistance to Leather Finishing Services Industrial Co-operative Societies .. ..		6.00	..	3.00	..	3.00
(7) Organisation of Match Producers Service Industrial Co-operative Societies .. ..		5.00	..	2.50	..	2.50
(8) Industrial Co-operative Tea-Factories in Gudalur Area of Nilgiris District.. ..		6.00	..	0.02	..	0.02
(9) Silk Reeling Co-operative Societies.		..	..	..	..	..
(10) Setting up of Mini Paper Plant by the Match Co-operative Federation .. ..		..	..	..	..	..
(11) Setting up of a Chlorate factory at Kundrakudi (Madurai district).		..	..	..	..	..
(12) Additional State participation in the Tamil Nadu Industrial Co-operative Bank for opening branches at Sattur and Coonoor..		..	..	..	..	..
(13) Starting of Sago and Starch Manufacture Service Industrial Co-operative Society at Salem		..	..	..	..	..
(14) Organisation of three Polythene Workers' Industrial Co-operative Societies at Tiruchirappalli, Vellore and Pandalai		..	..	..	..	..
(15) Organisation of a Polythene Woven Sack Industrial Co-operative Society at Kancheepuram ..		..	..	..	..	..

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital (13)	Loan. (14)	Total. (15)	
6.26	0.23	5.20	11.69	5.44	..	..	5.44	
..	6.10	..	6.10	0.20	1.50	..	1.70	
..	10.00	..	10.00	8.00	12.00	..	20.00	
1.64	0.72	3.80	6.16	2.33	..	..	2.33	
1.50	..	1.50	3.00	1.50	..	1.50	3.00	
..	3.00	..	3.00	..	..	..	..	
..	4.25	..	4.25	0.60	1.25	..	1.85	
..	6.00	..	6.00	0.29	6.00	..	6.29	
..	..	..	..	0.50	1.00	2.50	4.00	
..	..	..	..	0.01	0.01	0.01	0.03	
..	..	..	..	0.36	5.00	..	5.36	
..	..	..	..	0.24	10.00	..	10.24	
..	..	..	..	0.31	5.00	..	5.31	
..	..	..	..	0.24	1.00	..	1.24	
..	..	..	..	0.29	3.00	..	3.29	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## VILLAGE AND SMALL INDUSTRIES

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>VILLAGE AND SMALL INDUSTRIES—cont.</b>						
<b>VII. INDUSTRIAL CO-OPERATIVES—cont.</b>						
(21) Industrial Weavers Co-operative Society .. .. .		..	..	..	..	..
(22) Assistance to Co-operative Central Banks towards loss sustained in the issue of working capital loan to Weavers Co-operative Societies .. .. .		1.89	10.00	..	..	10.00
(23) Assistance to Weavers Co-operative Societies towards Consultancy Fees to All India Federation of Co-operative Spinning Mills.		0.05	..	..	..	..
<b>TOTAL—VII. INDUSTRIAL CO-OPERATIVES.</b>		<b>23.66</b>	<b>18.00</b>	<b>20.02</b>	<b>9.46</b>	<b>47.48</b>
<b>VIII. OTHER VILLAGE INDUSTRIES.</b>						
(1) Assistance to Tamil Nadu Khadi and Village Industries Board for supply of accessories to weavers.		1.00	..	..	..	..
(2) Rebate on sale of Khadi ..		45.52	60.00	..	..	60.00
(3) New Schemes for Khadi Board .. .. .		0.30	6.30	..	..	6.30
(4) Establishment of a Secretariat for the Committee for Monitoring Rural Industries Development ..		1.96	2.49	..	..	2.49
(5) Rural Artisans Programme ..		0.22	0.01	..	..	0.01
(6) Pilot Project for Intensive Development of Rural Industries. ..		0.92	1.03	..	..	1.03
(7) Assistance to Tamil Nadu Khadi and Village Industries Board for schemes relating to Bee-keeping and Distillation of essential oils and distribution of distillation plants in the Nilgiris district under Hill Area Development Programme.		..	..	..	..	..
<b>TOTAL—VIII. OTHER VILLAGE INDUSTRIES .. .. .</b>		<b>49.92</b>	<b>69.83</b>	<b>..</b>	<b>..</b>	<b>69.83</b>

\* Provisions included under "District Industries centres."

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	..	..	..	..	..	..	
18.00	..	..	18.00	10.00	..	..	10.00	
0.05	..	..	0.05	0.05	..	..	0.05	
27.45	30.30	10.50	68.25	30.36	45.76	4.01	80.13	
..	..	..	..	..	..	..	..	
60.00	..	..	60.00	63.00	..	..	63.00	
6.42	..	..	6.42	..	..	15.75	15.75	
1.87	..	..	1.87	1.02	..	..	1.02	
0.44	..	..	0.44	0.01	..	..	0.01	
0.01	..	..	0.01	0.01	..	..	0.01	
3.43	..	1.93	5.36	3.49	..	0.90	4.39	
72.17	..	1.93	74.10	67.53	..	16.65	84.18	



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## VILLAGE AND SMALL INDUSTRIES

Schemes.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1979-80.	BUDGET ESTIMATE, 1980-81.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>VILLAGE AND SMALL INDUSTRIES—cont.</b>						
<b>IX. OTHER CO-OPERATIVE INDUSTRIES.</b>						
(1) Scheme for widening the marketing activities of Co-optex ..		56.25	..	..	0.01	0.01
(2) Assistance to Tamil Nadu Handloom Weavers' Co-operative Society Limited for construction of a workshed .. .. .		25.50	..	..	0.01	0.01
(3) Assistance to Weavers' Co-operative Societies .. .. .		14.62	..	..	18.00	18.00
(4) Assistance to Co-operative Printing Presses .. .. .		17.40	..	0.20	..	0.20
(5) State participation in the Share Capital of Primary Weavers Co-operative Societies ..		19.22	..	25.00	..	25.00
(6) Assistance to Salt Co-operative Societies .. .. .		2.00	0.25	..	0.75	1.00
(7) Assistance to Tamil Nadu Co-operative Textile Processing Mills for setting up of Modern Dye House and for modernisation of Processing facilities .. .		57.00	..	0.01	0.02	0.03
(8) Assistance to Weavers Co-operative Societies for Modernisation of Handlooms .. .. .		12.44	..	..	15.50	15.50
(9) Assistance to Industrial Weavers Co-operative Societies ..		41.56	..	..	71.33	71.33
(10) Assistance to Tea Factories under Hill Area Development Programme. .. .. .		..	..	..	..	..
(11) Assistance to Farming Co-operatives .. .. .		7.46	..	..	..	..
<b>TOTAL IX.—OTHER CO-OPERATIVE INDUSTRIES .. .. .</b>		<b>2,53.45</b>	<b>0.25</b>	<b>25.21</b>	<b>1,05.62</b>	<b>1,31.08</b>
<b>TOTAL—VILLAGE AND SMALL INDUSTRIES ..</b>		<b>13,96.56</b>	<b>8,77.45</b>	<b>1,17.17</b>	<b>3,88.44</b>	<b>13,83.06</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total (15)	
..	..	..	..	..	12.50	37.50	50.00	
..	..	..	..	..	..	..	..	
..	..	15.00	15.00	..	..	15.00	15.00	
..	..	..	*	..	..	..	*	
..	40.00	..	40.00	..	25.00	..	25.00	
..	..	..	*	..	..	..	*	
..	..	..	..	..	..	..	..	
7.00	..	14.00	21.00	10.00	..	20.00	30.00	
1.68	..	71.32	73.00	0.75	..	18.75	19.50	
..	6.00	..	6.00	..	2.00	..	2.00	
..	..	..	..	..	..	..	..	
8.68	46.00	1,00.32	1,55.00	10.75	39.50	91.25	1,41.50	
8,30.38	1,65.26	3,94.58	13,90.22	7,99.01	3,37.62	2,97.92	14,34.55	

\* Shown under "Co-operation" Sector.

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## VILLAGE AND SMALL INDUSTRIES

Schemes.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1979-80.	BUDGET ESTIMATE, 1980-81.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>VILLAGE AND SMALL INDUSTRIES—cont.</b>						
<i>Centrally-Sponsored Schemes.</i>						
(1) Subsidy to industrial units set up in select backward areas (administered by SIPCOT) ..		44.30	..	..	..	..
(2) Setting up of Intensive Handloom Development Project ..		5.66	0.02	..	..	0.02
(3) Assistance to Tamil Nadu Khadi and Village Industries Board for Schemes relating to Bee-keeping and Distillation of essential Oils and distribution of distillation plants in the Nilgiris District .. .. .		2.00	1.00	..	0.25	1.25
(4) Setting up of Nucleus Cell ..		1.92	4.09	..	..	4.09
(5) Assistance to Tamil Nadu Textile Corporation for the establishment of Powerloom Complexes ..		..	..	..	..	..
<i>Total—Centrally-Sponsored Schemes.</i>		53.88	5.11	..	0.25	5.36
<i>Schemes Financed by Autonomous Bodies.</i>						
(1) Assistance to Industrial Co-operative Tea Factories ..		1.52	..	..	..	..
(2) Intensive Development of Sericulture .. .. .		..	..	..	..	..
<i>Total—Schemes Financed by Autonomous Bodies</i>		1.52	..	..	..	..
<i>Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown).</i>						
(1) District Industries Centres ..		72.12	98.68	12.42	45.00	1,56.10
(2) Assistance to Industrial Weavers Co-operative Society .. ..		83.13	..	..	1,42.65	1,42.65
<i>Total—Centrally-sponsored Schemes shared equally between State and Centre (Full cost shown) .. ..</i>		1,55.25	98.68	12.42	1,87.65	† 2,98.75

† 50 per cent of this provision being the State's share has been shown under State Plan.

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

BUDGET ESTIMATE, 1980-81.				REVISED ESTIMATE, 1981-82.				Remarks.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
3.94	..	..	3.94	3.94	..	..	3.94	
..	14.50	..	14.50	..	22.50	1,44.00	1,66.50	
3.94	14.50	..	18.44	3.94	22.50	1,44.00	1,70.44	
0.52	..	1.04	1.56	..	..	..	..	
..	..	..	..	..	..	..	..	
0.52	..	1.04	1.56	..	..	..	..	
93.31	7.69	90.00	1,91.00	1,07.64	9.88	70.00	1,87.52	
3.35	..	1,42.65	1,46.00	1.50	..	37.50	39.00	
96.66	7.69	2,32.65	3,37.00	1,09.14	9.88	1,07.50	2,26.52	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## MINING AND METALLURGICAL INDUSTRIES

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>MINING AND METAL- LURGICAL INDUSTRIES.</b>						
<i>A. Regulation and Development of Mines.</i>						
<b>I. SURVEY AND MAPPING.</b>						
(1) Expansion of State Geological Department (Regional Mining Cells) .. .. .		4.75	1.38	0.01	..	1.39
(2) Strengthening of Geology and Mining Wing .. .. .		..	..	..	..	..
<b>TOTAL—A. I. SURVEY AND MAPPING.</b>		4.75	1.38	0.01	..	1.39
<b>II. MINERAL EXPLORATION.</b>						
(1) Mineral Development Project..		1.53	0.02	..	..	0.02
(2) Assistance to the Mineral Deve- lopment Corporation in Tamil Nadu .. .. .		10.00	..	10.00	10.00	20.00
<b>TOTAL—A. II. MINERAL EXPLORA- TION .. .. .</b>		11.53	0.02	10.00	10.00	20.02
<b>III. RESEARCH.</b>						
(1) Mineral Treatment Laboratory for Pilot Tests .. .. .		3.17	3.10	0.01	..	3.11
<b>TOTAL—A. III. RESEARCH ..</b>		3.17	3.10	0.01	..	3.11
<b>IV. OTHER MINING AND METAL- LURGICAL INDUSTRIES.</b>						
(1) Assistance to Tamil Nadu Magnesite Limited .. .. .		50.00	..	25.00	..	25.00
<b>TOTAL—A. IV. OTHER MINING AND METALLURGICAL INDUSTRIES.</b>		50.00	..	25.00	..	25.00
<i>Total—A. Regulation and Develop- ment of Mines .. .. .</i>		69.45	4.50	35.02	10.00	49.52
<b>TOTAL—MINING AND METAL- LURGICAL INDUSTRIES ..</b>		69.45	4.50	35.02	10.00	49.52

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## MINING AND METALLURGICAL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
2.94	0.01	..	2.95	1.00	..	..	1.00	
..	..	..	..	2.00	..	..	2.00	
2.94	0.01	..	2.95	3.00	..	..	3.00	
0.02	..	..	0.02	0.01	0.01	..	0.02	
..	10.00	10.00	20.00	..	10.00	10.00	20.00	
0.02	10.00	10.00	20.02	0.01	10.01	10.00	20.02	
2.78	2.35	..	5.13	2.70	0.35	..	3.05	
2.78	2.35	..	5.13	2.70	0.35	..	3.05	
..	25.00	..	25.00	..	..	..	..	
..	25.00	..	25.00	..	..	..	..	
5.74	37.36	10.00	53.10	5.71	10.36	10.00	26.07	
5.74	37.36	10.00	53.10	5.71	10.36	10.00	26.07	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## RTS, LIGHTHOUSES AND SHIPPING

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>PORTS, LIGHTHOUSES AND SHIPPING.</b>						
<i>A. Ports and Pilotage.</i>						
<b>I. PORT MANAGEMENT.</b>						
(1) Cuddalore Port .. .. .		1.27	1.62	..	..	1.62
(2) Nagapattinam Port .. .. .		0.70	0.79	..	..	0.79
(3) Rameswaram Port .. .. .		0.18	0.26	..	..	0.26
(4) Colachel Port .. .. .		..	..	..	..	..
(5) Special repairs to minor ports for damages caused by cyclone and floods .. .. .		..	..	..	..	..
(6) Madras Port Management .. .. .		..	..	..	..	..
<b>TOTAL—A. I. PORT MANAGEMENT.</b>		<b>2.15</b>	<b>2.67</b>	<b>..</b>	<b>..</b>	<b>2.67</b>
<b>II. DEVELOPMENT OF MINOR PORTS.</b>						
(1) Colachel Port .. .. .		..	..	..	..	..
(2) Valinokkam Port .. .. .		..	..	0.01	..	0.01
(3) Rameswaram Port .. .. .		..	..	0.02	..	0.02
(4) Nagapattinam Port .. .. .		0.42	..	9.54	..	9.54
(5) Cuddalore Port .. .. .		0.16	..	..	..	..
(6) Pamban Port .. .. .		..	..	..	..	..
<b>TOTAL—A. II. DEVELOPMENT OF MINOR PORTS .. .. .</b>		<b>0.58</b>	<b>..</b>	<b>9.57</b>	<b>..</b>	<b>9.57</b>
<i>Total—A. Ports and Pilotage ..</i>		<b>2.73</b>	<b>2.67</b>	<b>9.57</b>	<b>..</b>	<b>12.24</b>
<i>B. Shipping.</i>						
<b>I. ACQUISITION AND EXPANSION OF TONNAGE.</b>						
Assistance to Poompuhar Shipping Corporation .. .. .		..	..	0.01	..	0.01
<b>TOTAL—B. I. ACQUISITION AND EXPANSION OF TONNAGE ..</b>		<b>..</b>	<b>..</b>	<b>0.01</b>	<b>..</b>	<b>0.01</b>
<i>Total—B. Shipping ..</i>		<b>..</b>	<b>..</b>	<b>0.01</b>	<b>..</b>	<b>0.01</b>
<b>TOTAL—PORTS, LIGHTHOUSES AND SHIPPING ..</b>		<b>2.73</b>	<b>2.67</b>	<b>9.58</b>	<b>..</b>	<b>12.25</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## PORTS, LIGHTHOUSES AND SHIPPING

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1.67	..	..	1.67	1.74	..	..	1.74	
0.73	..	..	0.73	0.75	..	..	0.75	
0.24	..	..	0.24	0.30	..	..	0.30	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
2.64	..	..	2.64	2.79	..	..	2.79	
..	0.01	..	0.01	..	10.00	..	10.00	
..	3.01	..	3.01	..	2.01	..	2.01	
..	5.05	..	5.05	..	38.03	..	38.03	
..	8.07	..	8.07	..	50.04	..	50.04	
2.64	8.07	..	10.71	2.79	50.04	..	52.83	
..	0.01	..	0.01	..	0.01	..	0.01	
..	0.01	..	0.01	..	0.01	..	0.01	
..	0.01	..	0.01	..	0.01	..	0.01	
2.64	8.08	..	10.72	2.79	50.05	..	52.84	



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## ROADS AND BRIDGES

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>ROADS AND BRIDGES.</b>						
<b>I. DIRECTION AND ADMINISTRATION.</b>						
(1) Programme of Special Employment—						
(i) Crash Scheme of laying fair weather gravelled Roads * ..	..	..	..	..	..	..
(ii) Special Rural Roads* ..	..	90.93	92.32	..	..	92.32
(2) Formation of Roads on Kalrayan Hills .. ..	..	1.52	0.53	..	..	0.53
(3) Formation of Roads at Uthagamandalam under Hill Area Development .. .. .	..	0.97	1.96	..	..	1.96
<b>TOTAL— I. DIRECTION AND ADMINISTRATION .. .. .</b>	..	<b>93.42</b>	<b>94.81</b>	..	..	<b>94.81</b>
<b>II. NATIONAL HIGHWAYS.</b>						
(1) National Highways .. ..	..	9.18	..	10.51	..	10.51
<b>TOTAL— II. NATIONAL HIGHWAYS.</b>	..	<b>9.18</b>	..	<b>10.51</b>	..	<b>10.51</b>
<b>III. STATE HIGHWAYS.</b>						
(1) State Highways .. .. .	..	51.11	4.93	18.12	..	23.05
<b>TOTAL— III. STATE HIGHWAYS ..</b>	..	<b>51.11</b>	<b>4.93</b>	<b>18.12</b>	..	<b>23.05</b>

\* Minimum Needs Programme.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## ROADS AND BRIDGES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan (14)	Total. (15)	
98.77	..	..	98.77	102.60	..	..	102.60	
1.45	..	..	1.45	0.39	..	..	0.39	
2.02	..	..	2.02	2.02	..	..	2.02	
1,02.24	..	..	1,02.24	1,05.01	..	..	1,05.01	
..	9.71	..	9.71	..	11.67	..	11.67	
..	9.71	..	9.71	..	11.67	..	11.67	
4.93	18.12	..	23.05	5.03	44.30	..	49.33	
4.93	18.12	..	23.05	5.03	44.30	..	49.33	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## ROADS AND BRIDGES

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>ROADS AND BRIDGES—cont.</b>						
<b>IV. DISTRICT AND OTHER ROADS.</b>						
(1) District Roads .. .. .	..	83.72	2.00	99.68	..	1,01.68
(2) Other District Roads .. .. .	..	24.44	1.60	11.38	..	12.98
(3) Other Roads .. .. .	..	81.17	..	2,14.70	..	2,14.70
(4) Miscellaneous Original Works..	..	59.33	..	2.21	..	2.21
(5) Special Rural Roads—Pro- gramme of Metalling of Rural Roads * .. .. .	..	2,99.25	6,00.00	..	..	6,00.00
(6) Construction of Feeder Roads to Fishing hamlets .. .. .	..	15.42	..	30.00	..	30.00
(7) Schemes in the Nilgiris District.	..	..	..	..	..	..
(8) Formation of Link Roads in Rural Areas .. .. .	..	15.83	..	..	..	..
<b>TOTAL—IV. DISTRICT AND OTHER ROADS .. .. .</b>		<b>5,79.16</b>	<b>6,03.60</b>	<b>3,57.97</b>	<b>..</b>	<b>9,61.57</b>
<b>V. MACHINERY AND EQUIPMENT.</b>						
(1) Tools and Plant .. .. .	..	71.61	..	56.03	..	56.03
(2) Equipment for Laboratories ..	..	1.35	..	1.15	..	1.15
<b>TOTAL—V. MACHINERY AND EQUIPMENT .. .. .</b>		<b>72.96</b>	<b>..</b>	<b>57.18</b>	<b>..</b>	<b>57.18</b>
<b>VI. OTHER EXPENDITURE.</b>						
(1) Assistance to Madras Corporation for improvements to Metropolitan and City Roads .. .. .	..	34.00	..	..	0.01	0.01
(2) Assistance to Madras Corpora- tion for improvement of Roads under I.U.D.P. .. .. .	..	97.12	0.01	..	0.01	0.02
(3) Assistance to Madras Corpora- tion for construction of Roads and Bridges under World Bank Projects .. .. .	..	56.48	0.01	..	0.01	0.02
(4) Assistance to Madurai Corpora- tion for improvements to roads.	..	78.01	0.01	..	0.01	0.02

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## ROADS AND BRIDGES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
2.50	99.68	..	1,02.18	2.20	113.88	..	116.08	
1.80	22.47	..	24.27	1.16	54.75	..	55.91	
..	2,14.70	..	2,14.70	..	1,85.00	..	1,85.00	
..	11.63	..	11.63	..	5.49	..	5.49	
6,00.00	..	..	6,00.00	6,00.00	..	..	6,00.00	
..	34.60	..	34.60	..	42.37	..	42.37	
..	60.00	..	60.00	..	60.00	..	60.00	
..	(-).0.94	..	(-).0.94	..	..	..	..	
6,04.30	4,42.14	..	10,46.44	6,03.36	4,61.49	..	10,64.85	
..	66.80	..	66.80	..	74.94	..	74.94	
..	1.15	..	1.15	..	0.01	..	0.01	
..	67.95	..	67.95	..	74.95	..	74.95	
..	..	0.01	0.01	..	..	0.01	0.01	
0.01	..	0.01	0.02	0.01	..	0.01	0.02	
27.87	..	27.88	55.75	0.01	..	0.01	0.02	
0.01	..	0.01	0.02	0.01	..	0.01	0.02	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## ROADS AND BRIDGES

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>ROADS AND BRIDGES—cont.</b>						
<b>VI. OTHER EXPENDITURE—cont.</b>						
(5) Assistance to Municipalities for construction of Roads and Bridges.		30.00	..	..	30.00	30.00
(6) Central Road Fund Works ...		45.08	66.88	..	..	66.88
(7) Construction of over and under Bridges in lieu of existing level crossings .. .. .		28.00	..	19.60	..	19.60
(8) Avenues .. .. .		37.25	..	43.80	..	43.80
(9) Roads taken over from district boards .. .. .		0.01	..	0.01	..	0.01
(10) Improvement to City Roads and Metropolitan Roads Development .. .. .		24.11	..	13.74	..	13.74
(11) Road Works under World Bank Project (M.U.D.P.I and II) ..		1,90.47	..	†1,81.96	..	1,81.96
(12) Black topping of 2 Kms. Road in Thiruvakkarai area in South Arcot District .. .. .		..	..	0.01	..	0.01
(13) Road works by Highways Department under Integrated Urban Development Project ..		55.60	..	55.13	..	55.13
(14) Establishment of Traffic Engineering and Management Cell with World Bank Assistance.		22.11	24.71	..	..	24.71
(15) Research and Development ..		4.69	8.60	..	..	8.60
(16) Relaying to Standards of the City Roads .. .. .		34.00	0.01	..	..	0.01
(17) Pro rata Establishment, Machinery and Equipment charges transferred from "337. Roads and Bridges" .. .. .		2,11.68	..	1,67.65	..	1,67.65
<b>TOTAL—VI. OTHER EXPENDITURE.</b>		<b>9,48.61</b>	<b>100.23</b>	<b>4,81.90</b>	<b>30.04</b>	<b>6,12.17</b>

† Excludes Government of India share of Rs. 67 lakhs under World Bank Project.

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## ROADS AND BRIDGES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	..	30.00	30.00	..	..	30.00	30.00	
45.20	..	..	45.20	57.99	..	..	57.99	
..	7.68	..	7.68	..	15.58	..	15.58	
..	44.93	..	44.93	..	60.00	..	60.00	
..	0.01	..	0.01	..	0.01	..	0.01	
..	2.83	..	2.83	..	0.70	..	0.70	
..	2,04.20	..	2,04.20	..	1,49.31	..	1,49.31	
..	0.01	..	0.01	..	0.01	..	0.01	
..	55.13	..	55.13	..	43.57	..	43.57	
33.79	..	..	33.79	28.12	..	..	28.12	
8.60	..	..	8.60	8.50	5.00	..	13.50	
..	..	..	..	..	..	..	..	
..	1,85.45	..	1,85.45	..	1,32.68	..	1,32.68	
1,15.48	5,00.24	57.91	67,3.63	94.64	4,06.86	30.04	5,31.54	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## ROADS AND BRIDGES

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>ROADS AND BRIDGES—cont.</b>						
<b>VII. TRIBAL AREAS—SUB-PLAN.</b>						
Formation of Roads in Tribal Areas .. .. .	..	37.91	..	31.87	..	31.87
<b>TOTAL—VII. TRIBAL AREAS— SUB-PLAN ..</b>	..	37.91	..	31.87	..	31.87
<b>TOTAL—ROADS AND BRIDGES.</b>		17,92.35	8,03.57	9,57.55	30.04	17,91.16
 <i>Centrally-Sponsored Schemes.</i>						
(1) Roads of Inter-State Impor- tance .. .. .		14.53	0.02	..	..	0.02
(2) Schemes in the Nilgiris District.		..	..	60.00	..	60.00
<b>Total—Centrally-Sponsored Schemes.</b>		14.53	0.02	60.00	..	60.02

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## ROADS AND BRIDGES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan (14)	Total. (15)	
..	31'87	..	31'87	..	45'00	..	45'00	
..	31'87	..	31'87	..	45'00	..	45'00	
8,26'95	10,70'03	57'91	19,54'89	8,08'04	10,44'27	30'04	18,82'35	
3'78	..	..	3'78	0'01	..	..	0'01	
..	..	..	..	..	..	..	..	
3'78	..	..	3'78	0'01	..	..	0'01	



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## ROAD AND WATER TRANSPORT SERVICES

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>ROAD AND WATER TRANSPORT SERVICES.</b>						
<i>A. Road Transport.</i>						
<b>I. LAND AND BUILDINGS.</b>						
(1) Road Transport .. ..		..	..	0-01	..	0-01
(2) Motor Vehicles Maintenance Organisation .. .. .		8-00	..	14-63	..	14-63
<b>TOTAL—A. I. LAND AND BUILD- INGS .. .. .</b>		8.00	..	14-64	..	14-64
<b>II. ACQUISITION OF FLEET.</b>						
Acquisition of fleet .. ..		..	..	0-01	..	0-01
<b>TOTAL—A.II. ACQUISITION OF FLEET.</b>		..	..	0-01	..	0-01
<b>III. OTHER EXPENDITURE.</b>						
(1) Assistance to Pallavan Trans- port Corporation (Metro.) under World Bank Project .. ..		2,32-00	..	..	0-01	0-01
(2) Assistance to Thanthai Periyar Transport Corporation .. ..		86-00	..	..	..	..
(3) Assistance to Tamil Nadu Transport Development Finance Corporation .. .. .		50-00	..	0-01	..	0-01
(4) Replacement of buses by the Transport Corporations .. ..		12,21-45	..	†17,00-00	..	17,00-00
(5) Assistance to Pallavan Transport Corporation under M.U.D.P. II ..		..	..	..	2,15-01	2,15-01
(6) Assistance to Anna Transport Corporation .. .. .		62-00	..	0-01	0-01	0-02
(7) Assistance to Cholan Transport Corporation .. .. .		1,75-00	..	0-01	0-01	0-02

† Internal Resources of Transport Corporations.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## ROAD AND WATER TRANSPORT SERVICES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	0'01	..	0'01	..	0'01	..	0'01	
0'16	8'51	..	8'67	..	6'56	..	6'56	
0'16	8'52	..	8'68	..	6'57	..	6'57	
..	0'01	..	0'01	..	0'01	..	0'01	
..	0'01	..	0'01	..	0'01	..	0'01	
..	..	0'01	0'01	..	..	0'01	0'01	
..	..	..	..	..	..	..	..	
..	0'01	..	0'01	..	50'00	..	50'00	
..	17,00'00	..	17,00'00	..	20,00'00	..	20,00'00	
..	..	0'01	0'01	..	..	0'01	0'01	
..	0'01	0'01	0'02	..	..	..	..	
..	0'01	0'01	0'02	..	..	..	..	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## ROAD AND WATER TRANSPORT SERVICES

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>ROAD AND WATER TRANSPORT SERVICES—cont.</b>						
<i>A. Road Transport—cont.</i>						
<b>III. OTHER EXPENDITURE—cont.</b>						
(8) Assistance to Pandiyan Roadways Corporation .. ..		1,25.00	..	0.01	0.01	0.02
(9) Assistance to Ocheran Transport Corporation .. ..		1,20.00	..	0.01	0.01	0.02
(10) Assistance to Kattabomman Transport Corporation .. ..		65.00	..	..	0.01	0.01
(11) Establishment of Traffic Engineering and Management Cell with World Bank Assistance ..			..	..	..	..
(12) Assistance to the Transport Corporations-Pallavan (District)		1,12.00	..	..	..	..
<b>TOTAL—A. III. OTHER EXPENDITURE.</b>		22,48.45	..	17,14.68	2,15.07	19,29.75
<i>Total—A. Road Transport ..</i>		22,56.45	..	17,14.70	2,15.07	19,29.77
<b>TOTAL—ROAD AND WATER TRANSPORT SERVICES.</b>		22,56.45	..	17,14.70	2,15.07	19,29.77

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## ROAD AND WATER TRANSPORT SERVICES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	0.01	0.01	0.02	..	..	..	..	
..	0.01	0.01	0.02	..	..	..	..	
..	..	0.01	0.01	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	17,00.05	0.07	17,00.12	..	20,50.00	0.02	20,50.02	
0.16	17,08.58	0.07	17,08.81	..	20,56.58	0.02	20,56.60	
0.16	17,08.58	0.07	17,08.81	..	20,56.58	0.02	20,56.60	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## TOURISM

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>TOURISM.</b>						
<b>I. TOURIST CENTRES.</b>						
Provision of Amenities to Tourists .. .. .	..	Nil.	0-01	..	..	0-01
<b>TOTAL—I. TOURIST CENTRES</b> ..	..	Nil.	0-01	..	..	0-01
<b>II. OTHER EXPENDITURE.</b>						
(1) Assistance to Tamil Nadu Tourism Development Corporation ..	..	30.00	..	15.00	15.00	30.00
(2) Development of Hogenakkal ..	..	3.00	..	0-01	..	0-01
(3) Provision of Amenities at Rameswaram .. .. .	..	3.00	..	0-02	..	0-02
(4) Improvements to Yercaud Lake. (5) Improvement to Kodaikanal Lake .. .. .	..	3.00	..	0-01	..	0-01
(6) Development of Muttukadu Covelong Area .. .. .	..	..	..	0-01	..	0-01
(7) Development of Pichavaram in South Arcot District .. ..	..	3.00	..	0-01	..	0-01
(8) Provision of boat Jetty and basic amenities at Mandapam ..	..	..	..	0-01	..	0-01
(9) Development of Elagiri Hills..	..	..	..	1-01	..	1-01
(10) Development of Mamallapuram.	..	3.50	..	12-01	..	12.01
(11) Improvements at Poompuhar ..	..	3.00	..	0.01	..	0.01
(12) Development of Ooty Lake ..	..	..	..	0.01	..	0.01
(13) Development of Kanniyakumari.	..	..	..	5-00	..	5-00
(14) Development of Mandapam ..	..	..	..	3-00	..	3-00
(15) Strengthening of Tourism Depart- ment .. .. .	..	..	..	..	..	..
(16) Permanent Exhibition at Island Ground .. .. .	..	..	..	..	..	..
(17) Scheme for Development of Uthagamandalam Lake under Hill Area Development Programme ..	..	..	..	..	..	..
<b>TOTAL—II. OTHER EXPENDITURE.</b> ..	..	51.30	..	36.12	15.00	51.12
<b>III. TRIBAL AREAS SUB-PLAN.</b>						
Installation of Telescope House under Integrated Tribal Development Pro- gramme .. .. .	..	1.00	..	0-01	..	0-01
<b>TOTAL—III TRIBAL AREAS SUB-PLAN</b> ..	..	1-00	..	0-01	..	0-01
<b>TOTAL—TOURISM</b> ..	..	52-30	0-01	36-13	15-00	51.14

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## TOURISM

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.01	..	..	0.01	0.01	..	..	0.01	
0.01	..	..	0.01	0.01	..	..	0.01	
..	15.00	15.00	30.00	..	16.50	16.50	33.00	
..	..	..	..	..	5.00	..	5.00	
..	0.02	..	0.02	..	5.00	..	5.00	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	5.00	..	5.00	
..	0.01	..	0.01	..	..	..	..	
..	1.01	..	1.01	..	..	..	..	
..	12.01	..	12.01	..	10.00	..	10.00	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	5.00	..	5.00	..	0.01	..	0.01	
..	3.00	..	3.00	..	..	..	..	
..	..	..	..	..	2.00	..	2.00	
..	..	..	..	..	..	0.01	0.01	
20.00	..	..	20.00	20.00	..	..	20.00	
20.00	36.05	15.00	71.05	20.00	43.51	16.51	80.02	
..	0.01	..	0.01	..	..	..	..	
..	0.01	..	0.01	..	..	..	..	
20.01	36.06	15.00	71.07	20.01	43.51	16.51	80.03	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## TOURISM

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>TOURISM—cont.</b>						
<i>Centrally-Sponsored Schemes.</i>						
(1) Scheme for Development of Uthagamandalam Lake under Hill Area Development Programme.	..	2.43	0.01	..	..	0.01
(2) Assistance to Tamil Nadu Tourism Development Corporation for construction of two Telescope Houses at Kodaikanal under Western Ghat Development Programme .. .. .	..	0.14	0.14	..	..	0.14
(3) Assistance to Tamil Nadu Tourism Development Corporation .. .. .	..	..	..	..	..	..
<i>Total—Centrally-Sponsored Schemes ..</i>	..	2.57	0.15	..	..	0.15

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## TOURISM

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	..	..	..	..	..	..	..	
0.14	..	..	0.14	0.14	..	..	0.14	
..	..	..	..	..	..	..	..	
0.14	..	..	0.14	0.14	..	..	0.14	



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## GENERAL EDUCATION

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>GENERAL EDUCATION .</b>						
<i>A. Primary.*</i>						
<b>I. GOVERNMENT PRIMARY SCHOOLS.</b>						
(1) Additional enrolment of pupils in the age-group 6 to 11 ..		0.44	3.50	..	..	3.50
(2) Additional enrolment of pupils in the age-group 11 to 14 ..		0.22	1.63	..	..	1.63
(3) Buildings .. .. .		13.71	..	14.65	..	14.65
<b>TOTAL—A. I. GOVERNMENT PRIMARY SCHOOLS .. .. .</b>		<b>14.37</b>	<b>5.13</b>	<b>14.65</b>	<b>..</b>	<b>19.78</b>
<b>II. ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS.</b>						
(1) Additional enrolment of pupils in the age-group 6 to 11 ..		2.38	20.16	..	..	20.16
(2) Additional enrolment of pupils in the age-group 11 to 14 ..		0.78	5.91	..	..	5.91
(3) Building Grant .. .. .		..	1.51	..	..	1.51
<b>TOTAL—A. II. ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS .. .. .</b>		<b>3.16</b>	<b>27.58</b>	<b>..</b>	<b>..</b>	<b>27.58</b>
<b>III. ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION.</b>						
(1) Additional enrolment of pupils in the age-group 6 to 11 ..		0.94	28.28	..	..	22.28
(2) Additional enrolment of pupils in the age-group 11 to 14 ..		0.23	8.66	..	..	8.66
(3) Building Grants .. .. .		0.40	21.51	..	..	21.51
(4) Grants to Local Bodies for School Buildings .. .. .		..	4,00.00	..	..	4,00.00**
<b>TOTAL—A. III. ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION .. .. .</b>		<b>1.57</b>	<b>4,58.45</b>	<b>..</b>	<b>..</b>	<b>4,58.45</b>
<b>IV. TEACHERS' TRAINING.</b>						
(1) Training .. .. .		0.47	0.78	..	..	0.78
(2) English Language Teaching Campaign .. .. .		11.14	15.87	..	..	15.87
<b>TOTAL—A. IV. TEACHERS' TRAINING.</b>		<b>11.61</b>	<b>16.65</b>	<b>..</b>	<b>..</b>	<b>16.65</b>

\* Minimum Needs Programme.

\*\* Sum of Rs. 1.50 lakhs has been shown under Community Development

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
1.69	..	..	1.69	2.50	..	..	2.50	
0.65	..	..	0.65	0.92	..	..	0.92	
..	10.85	..	10.85	..	39.62	..	39.62	
2.34	.. 10.85	..	13.19	3.42	39.62	..	43.04	
23.68	..	..	23.68	29.62	..	..	29.62	
7.11	..	..	7.11	9.39	..	..	9.39	
1.20	..	..	1.20	6.00	..	..	6.00	
31.99	..	..	31.99	45.01	..	..	45.01	
18.23	..	..	18.23	24.20	..	..	24.20	
2.02	..	..	2.02	2.82	..	..	2.82	
1.07	..	..	1.07	1.00	..	..	1.00	
@	..	..	@	..	..	..	@	
21.32	..	..	21.32	28.02	..	..	28.02	
0.81	..	..	0.81	0.05	..	..	0.05	
15.17	..	..	15.17	15.91	..	..	15.91	
15.98	..	..	15.98	15.96	..	..	15.96	

@ Shown under Community Development.

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## GENERAL EDUCATION

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80 (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
GENERAL EDUCATION—cont.						
A. Primary—cont.						
V. OTHER EXPENDITURE.						
(1) Appointment of Tamil Pandits in Middle Schools .. .. .		..	..	..	..	..
(2) Appointment of Physical Education Teachers in Higher Elementary Schools .. .. .		0.72	8.28	..	..	8.28
(3) Appointment of Craft Instructors.		1.78	12.49	..	..	12.49
(4) Elementary School Libraries ..		..	1.00	..	..	1.00
(5) UNICEF Programme of improving Science Teaching in Elementary Schools .. .. .		0.42	0.02	..	..	0.02
(6) Science Equipment for Elementary Middle Schools ..		0.99	2.02	..	..	2.02
(7) Health Education in Primary Schools .. .. .		..	0.04	..	..	0.04
(8) Appointment of B.T. Head Masters .. .. .		2.34	21.71	..	..	21.71
(9) UNICEF assisted programmes on elementary education implemented by SCERT .. .. .		0.60	0.01	..	..	0.01
(10) Payment of attendance scholarships .. .. .		..	..	..	..	..
(11) Supply of free uniforms ..		..	..	..	..	..
(12) Construction of Teachers-quarters .. .. .		..	..	..	..	..
(13) Assistance to Department of School Education for Construction of schools under World Bank Project (MUDPII) ..		..	..	..	..	..
(14) Appointment of Secondary Grade Teachers under age groups 6-11 and 11-14 .. .. .	..	..	..	..	..	..
(15) Medical inspection of elementary school pupils .. .. .	..	..	..	..	..	..
(16) Extension of Central Kitchen Scheme to Dharmapuri District, ..	..	..	..	..	..	..
TOTAL—A. V. OTHER EXPENDITURE.		6.85	45.57	..	..	45.57
Total—A. Primary ..		37.56	5,53.38	14.65	..	5,68.03

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82				Remarks.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total (15)	
..	..	..	..	24.00	..	..	24.00	
8.23	..	..	8.23	28.30	..	..	28.30	
14.50	..	..	14.50	24.22	..	..	24.22	
1.00	..	..	1.00	0.01	..	..	0.01	
0.26	..	..	0.26	0.01	..	..	0.01	
2.00	..	..	2.00	37.52	..	..	37.52	
2.21	..	..	2.21	0.04	..	..	0.04	
21.20	..	..	21.20	50.58	..	..	50.58	
1.00	..	..	1.00	0.01	..	..	0.01	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	10.00	..	..	10.00	
..	..	..	..	33.00	..	..	33.00	
..	..	..	..	4.00	..	..	4.00	
..	..	..	..	0.01	..	..	0.01	
50.40	..	..	50.40	2,11.70	..	..	2,11.70	
1,22.03	10.85	..	1,32.88	3,04.11	39.62	..	3,43.73	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## GENERAL EDUCATION

Scheme. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>GENERAL EDUCATION—cont.</b>						
<i>B. Secondary.</i>						
<b>I. DIRECTION AND ADMINISTRATION.</b>						
State Council of Educational Research and Training .. ..		2.25	4.43	..	..	4.43
<b>TOTAL—B. I. DIRECTION AND ADMINISTRATION .. ..</b>		<b>2.25</b>	<b>4.43</b>	<b>..</b>	<b>..</b>	<b>4.43</b>
<b>II. INSPECTION.</b>						
Strengthening of Inspectorate ..		6.22	13.56	..	..	13.56
<b>TOTAL—B. II. INSPECTION ..</b>		<b>6.22</b>	<b>13.56</b>	<b>..</b>	<b>..</b>	<b>13.56</b>
<b>III. GOVERNMENT SECONDARY SCHOOLS.</b>						
(1) Additional enrolment of pupils in the age-group 14 to 16 ..		7.35	11.56	..	..	11.56
(2) Additional enrolment of pupils in the age-group 11 to 14 ..		2.33	6.28	..	..	6.28
(3) Improvement in facilities for Teaching Science, Core subjects, etc. .. .. .		2.19	9.17	..	..	9.17
(4) Improvement of Libraries ..		2.00	2.02	..	..	2.02
(5) Buildings .. .. .		3,36.63	3.88	1,71.05	..	1,74.93
(6) Lump sum provision for repairs and maintenance of Secondary Schools .. .. .		33.00	1.31	..	..	1.31
<b>TOTAL—B. III. GOVERNMENT SECONDARY SCHOOLS ..</b>		<b>3,83.50</b>	<b>34.22</b>	<b>1,71.05</b>	<b>..</b>	<b>2,05.27</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
13.95	..	..	13.95	12.61	..	..	12.61	
13.95	..	..	13.95	12.61	..	..	12.61	
16.65	..	..	16.65	23.57	..	..	23.57	
16.65	..	..	16.65	23.57	..	..	23.57	
19.56	..	..	19.56	26.78	..	..	26.78	
13.15	..	..	13.15	19.55	..	..	19.55	
8.34	..	..	8.34	47.09	..	..	47.09	
2.00	..	..	2.00	2.01	..	..	2.01	
8.02	2,13.97	..	2,21.99	44.36	1,01.55	..	1,45.91	
2.13	..	..	2.13	0.44	..	..	0.44	
53.20	2,13.97	..	2,67.17	1,40.23	1,01.55	..	2,41.78	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## GENERAL EDUCATION

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>GENERAL EDUCATION—cont.</b>						
<i>B. Secondary—cont.</i>						
<b>IV. ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION.</b>						
(1) Assistance to Municipalities and Corporations for enrolment of pupils in the age-group 14 to 16.		..	3-71	..	..	3-71
(2) Assistance to Municipalities and Corporations for additional enrolment of pupils in the age-group 11 to 14 .. .. .		..	3-54	..	..	3-54
(3) Assistance to Municipalities and Corporations for improvement of facilities for teaching Science, Core subjects, etc. .. .. .		0.49	3-97	..	..	3-97
(4) Building Grants .. .. .		0.62	3-10	..	..	3-10
<b>TOTAL—B. IV. ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION .. .. .</b>		<b>1.11</b>	<b>14-32</b>	<b>..</b>	<b>..</b>	<b>14-32</b>
<b>V. ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS.</b>						
(1) Additional enrolment of pupils in the age-group 14 to 16 ..		2.70	7-08	..	..	7-08
(2) Additional enrolment of pupils in the age-group 11 to 14 ..		1.25	7-56	..	..	7-56
(3) Building Grants .. .. .		2.42	5-81	..	..	5-81
(4) Improvement of facilities for teaching Science, Core subjects, etc.		1.28	3-61	..	..	3-61
(5) Assistance to Aided destitutes affected by cyclone and floods in 1977 .. .. .		3.83	..	..	..	..
<b>TOTAL—B. V. ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS .. .. .</b>		<b>11.48</b>	<b>24-06</b>	<b>..</b>	<b>..</b>	<b>24-06</b>

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
4.00	..	..	4.00	4.00	..	..	4.00	
4.00	..	..	4.00	4.00	..	..	4.00	
4.23	..	..	4.23	1.81	..	..	1.81	
2.10	..	..	2.10	12.00	..	..	12.00	
14.33	..	..	14.33	21.81	..	..	21.81	
5.70	..	..	5.70	5.85	..	..	5.85	
11.33	..	..	11.33	14.47	..	..	14.47	
3.81	..	..	3.81	3.00	..	..	3.00	
4.45	..	..	4.45	1.81	..	..	1.81	
..	..	..	..	..	..	..	..	
25.29	..	..	25.29	25.13	..	..	25.13	



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## GENERAL EDUCATION

Schemes.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1979-80.	BUDGET ESTIMATE, 1980-81.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>GENERAL EDUCATION—cont.</b>						
<i>B. Secondary—cont.</i>						
<b>VI. OTHER EXPENDITURE.</b>						
(1) Directorate of Government Examinations .. .. .		..	6.16	..	..	6.16
(2) Audio-visual Education .. .. .		0.81	1.01	..	..	1.01
(3) Comprehensive High Schools .. .. .		0.16	..	..	..	..
(4) Appointment of Craft Instructors .. .. .		0.08	..	..	..	..
(5) Physical Education .. .. .		0.78	8.32	..	..	8.32
(6) Mobile Science Vans .. .. .		..	..	..	..	..
(7) Educational Technology Cell .. .. .		..	..	..	..	..
(8) Appointment of B.T. Grade Teachers in High Schools .. .. .		..	..	..	..	..
<b>TOTAL—B. VI. OTHER EXPENDITURE.</b>		<b>1.83</b>	<b>15.49</b>	<b>..</b>	<b>..</b>	<b>15.49</b>
<i>Total—B. Secondary ..</i>		<b>4,06.39</b>	<b>1,06.08</b>	<b>1,71.05</b>	<b>..</b>	<b>2,77.13</b>
<i>C. Special Education.</i>						
<b>I. NON-FORMAL EDUCATION AND ADULT EDUCATION.*</b>						
(1) Non-formal Education and Adult Education .. .. .		46.42	89.81	..	..	89.81
<b>TOTAL—C. I. NON-FORMAL EDUCATION AND ADULT EDUCATION ..</b>		<b>46.42</b>	<b>89.81</b>	<b>..</b>	<b>..</b>	<b>89.81</b>
<b>II. PROMOTION OF TAMIL LANGUAGE AND LITERATURE.</b>						
(1) Grants to International Institute of Tamil Studies .. .. .		4.50	3.00	..	..	3.00
(2) Tamil Cultural Centre .. .. .		..	5.04	..	..	5.04
<b>TOTAL—C. II. PROMOTION OF TAMIL LANGUAGE AND LITERATURE ..</b>		<b>4.50</b>	<b>8.04</b>	<b>..</b>	<b>..</b>	<b>8.04</b>
<b>III. COMMERCIAL INSTITUTES.</b>						
(1) Course in Salesmanship at the State Institute of Commerce Education, Madras .. .. .		0.05	0.04	..	..	0.04
<b>TOTAL—C. III. COMMERCIAL INSTITUTES .. .. .</b>		<b>0.05</b>	<b>0.04</b>	<b>..</b>	<b>..</b>	<b>0.04</b>
<i>Total—C. Special Education ..</i>		<b>50.97</b>	<b>97.89</b>	<b>..</b>	<b>..</b>	<b>97.89</b>

\*Minimum Needs Programme.

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
3.96	..	..	3.96	6.89	..	..	6.89	
1.00	..	..	1.00	1.51	..	..	1.51	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
7.53	..	..	7.53	10.30	..	..	10.30	
..	..	..	..	5.00	..	..	5.00	
..	..	..	..	1.00	..	..	1.00	
..	..	..	..	22.50	..	..	22.50	
12.49	..	..	12.49	47.20	..	..	47.20	
1,35.91	2,13.97	..	3,49.88	2,70.55	1,01.55	..	3,72.10	
89.81	..	..	89.81	75.24	..	..	75.24	
89.81	..	..	89.81	75.24	..	..	75.24	
3.00	..	..	3.00	3.00	..	..	3.00	
5.04	..	..	5.04	5.00	..	..	5.00	
8.04	..	..	8.04	8.00	..	..	8.00	
0.04	..	..	0.04	0.11	..	..	0.11	
0.04	..	..	0.04	0.11	..	..	0.11	
97.89	..	..	97.89	83.35	..	..	83.35	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## GENERAL EDUCATION

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>GENERAL EDUCATION—cont.</b>						
<i>D. University Education.</i>						
<b>I. DIRECTION AND ADMINISTRATION.</b>						
(1) Higher Secondary ..		14.40	10.09	..	..	10.09
<b>TOTAL—D. I. DIRECTION AND ADMINISTRATION .. ..</b>		14.40	10.09	..	..	10.09
<b>II. GOVERNMENT HIGHER SECONDARY SCHOOLS.</b>						
(1) Higher Secondary Institutions.		2,91.83	1,87.22	..	..	1,87.22
<b>TOTAL—D. II. GOVERNMENT HIGHER SECONDARY SCHOOLS .. ..</b>		2,91.83	1,87.22	..	..	1,87.22
<b>III. ASSISTANCE TO NON-GOVERN- MENT HIGHER SECONDARY SCHOOLS.</b>						
(1) Assistance to Aided Higher Secondary Institutions .. ..		1,47.85	2,07.78	..	..	2,07.78
(2) Assistance to Local Body Higher Secondary Schools ..		6.38	1,79.48	..	..	1,79.48
<b>TOTAL—D. III. ASSISTANCE TO NON- GOVERNMENT HIGHER SECONDARY SCHOOLS .. .. .</b>		1,54.23	3,87.26	..	..	3,87.26
<b>IV. OTHER EXPENDITURE.</b>						
(1) Science Equipment for Higher Secondary Schools ..		2,05.63	77.21	..	..	77.21
(2) In-service Training .. ..		..	10.00	..	..	10.00
(3) Scholarships to the Higher Secondary Education ..		4.43	22.00	..	..	22.00
(4) National Service Scheme in Higher Secondary Schools ..		..	..	..	..	..
(5) Employment of Laboratory Attenders .. .. .		..	..	..	..	..
<b>TOTAL—D. IV. OTHER EXPENDITURE</b>		2,10.06	1,09.21	..	..	1,09.21
<b>Total—D. University Education ..</b>		6,70.52	6,93.78	..	..	6,93.78

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks.
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
13.68	..	..	13.68	10.89	..	..	10.89	
13.68	..	..	13.68	10.89	..	..	10.89	
2,22.86	..	..	2,22.86	3,20.45	76.25	..	3,96.70	
2,22.86	..	..	2,22.86	3,20.45	76.25	..	3,96.70	
2,50.00	..	..	2,50.00	2,75.00	..	..	2,75.00	
45.37	..	..	45.37	25.97	..	..	25.97	
2,95.37	..	..	2,95.37	3,00.97	..	..	3,00.97	
77.21	..	..	77.21	25.02	..	..	25.02	
10.00	..	..	10.00	5.01	..	..	5.01	
22.10	..	..	22.10	22.00	..	..	22.00	
..	..	..	..	10.00	..	..	10.00	
..	..	..	..	14.70	..	..	14.70	
1,09.31	..	..	1,09.31	76.73	..	..	76.73	
6,41.22	..	..	6,41.22	7,09.04	76.25	..	7,85.29	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## GENERAL EDUCATION

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>GENERAL EDUCATION—cont.</b>						
<i>E. University and other Higher Education.</i>						
<b>I. DIRECTION AND ADMINISTRATION.</b>						
(1) Appointment of Bursars in Government Colleges .. ..		..	..	..	..	..
(2) Administrative Staff .. ..		..	0.05	..	..	0.05
<b>TOTAL—E. I. DIRECTION AND ADMINISTRATION .. ..</b>		..	0.05	..	..	0.05
<b>II. ASSISTANCE TO UNIVERSITIES FOR NON-TECHNICAL EDUCATION.</b>						
(1) Madras University .. ..		22.50	16.50	..	..	16.50
(2) Annamalai University .. ..		8.56	5.50	..	..	5.50
(3) Madurai Kamaraj University ..		19.97	5.90	..	..	5.90
(4) Opening of new Universities at Tiruchirappalli and Coimbatore.		34.92	2.01	..	..	2.01
<b>TOTAL—E. II. ASSISTANCE TO UNIVERSITIES FOR NON-TECHNICAL EDUCATION .. ..</b>		85.95	29.91	..	..	29.91

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	..	..	..	..	..	..	..	
..	..	..	..	4.43	..	..	4.43	
..	..	..	..	4.43	..	..	4.43	
18.50	..	..	18.50	18.50	..	..	18.50	
5.50	..	..	5.50	6.50	..	..	6.50	
6.90	..	..	6.90	6.90	..	..	6.90	
2.01	..	..	2.01	30.00	..	..	30.00	
32.91	..	..	32.91	61.90	..	..	61.90	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## GENERAL EDUCATION

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>GENERAL EDUCATION—cont.</b>						
<i>E. University and other Higher Education—cont.</i>						
<b>III. GOVERNMENT COLLEGES.</b>						
(1) Opening of new Arts Colleges (Men and Women) .. .. .		..	..	..	..	..
(2) Opening of Degree Courses in Government Colleges (Men and Women) .. .. .		7.44	18.39	..	..	18.39
(3) Opening of Evening Colleges .. .. .		..	0.01	..	..	0.01
(4) Opening of Post-Graduate Course in Government Colleges (Men and Women) .. .. .		2.14	5.79	..	..	5.79
(5) Strengthening the existing Laboratory facilities in Government Colleges .. .. .		..	10.01	..	..	10.01
(6) Buildings .. .. .		22.89	..	57.53	..	57.53
(7) Opening of new Law Colleges .. .. .		2.63	3.78	..	..	3.78
(8) Hostels for Government Colleges .. .. .		..	..	..	..	..
<b>TOTAL—E. III. GOVERNMENT COLLEGES .. .. .</b>		<b>35.10</b>	<b>37.98</b>	<b>57.53</b>	<b>..</b>	<b>95.51</b>
<b>IV. ASSISTANCE TO NON-GOVERNMENT COLLEGES.</b>						
(1) Teaching aid to Private Colleges .. .. .		0.30	0.05	..	..	0.05
(2) Assistance to S. Vellaichami Nadar College, Nagamalai, Madurai District .. .. .		0.30	..	..	0.01	0.01
<b>TOTAL—E. IV. ASSISTANCE TO NON-GOVERNMENT COLLEGES .. .. .</b>		<b>0.60</b>	<b>0.05</b>	<b>..</b>	<b>0.01</b>	<b>0.06</b>
<b>V. INSTITUTE OF HIGHER LEARNING.</b>						
(1) Grants to Madras Institute of Development Studies .. .. .		4.63	0.01	..	..	0.01
<b>TOTAL—E. V. INSTITUTE OF HIGHER LEARNING .. .. .</b>		<b>4.63</b>	<b>0.01</b>	<b>..</b>	<b>..</b>	<b>0.01</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	..	..	..	0.12	..	..	0.12	
21.78	..	..	21.78	34.73	..	..	34.73	
..	..	..	..	6.00	..	..	6.00	
6.16	..	..	6.16	9.62	..	..	9.62	
10.01	..	..	10.01	..	..	..	..	
..	37.46	..	37.46	..	87.69	..	87.69	
3.78	..	..	3.78	4.00	..	..	4.00	
..	..	..	..	5.00	..	..	5.00	
41.73	37.46	..	79.19	59.47	87.69	..	1,47.16	
2.40	..	..	2.40	3.00	..	..	3.00	
..	..	0.01	0.01	..	..	0.01	0.01	
2.40	..	0.01	2.41	3.00	..	0.01	3.01	
1.25	..	..	1.25	0.01	..	..	0.01	
1.25	..	..	1.25	0.01	..	..	0.01	



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## GENERAL EDUCATION

Schemes.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1979-80.	BUDGET ESTIMATE, 1980-81.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>GENERAL EDUCATION—cont.</b>						
<i>E. University and other Higher Education—cont.</i>						
<b>VI. TEACHERS' DEVELOPMENT PROGRAMME.</b>						
(1) Deputation of Professors and Assistant Professors for Ph.D. Course .. .. .		2.09	0.84	..	..	0.84
(2) Panel of experts and Visiting Professors .. .. .		..	..	..	..	..
<b>TOTAL—E. VI. TEACHERS' DEVELOPMENT PROGRAMME .. .. .</b>		<b>2.09</b>	<b>0.84</b>	<b>..</b>	<b>..</b>	<b>0.84</b>
<b>VII. OTHER EXPENDITURE.</b>						
(1) Opening of Text Book Libraries.		..	0.01	..	..	0.01
(2) Development of Playgrounds and purchase of Games and Sports articles .. .. .		0.42	0.01	..	..	0.01
(3) Improvement of Presidency College and Queen Mary's College .. .. .		..	..	..	..	..
<b>TOTAL—E. VII. OTHER EXPENDITURE .. .. .</b>		<b>0.42</b>	<b>0.02</b>	<b>..</b>	<b>..</b>	<b>0.02</b>
<i>Total—E. University and other Higher Education .. .. .</i>		<b>1,28.79</b>	<b>68.86</b>	<b>57.53</b>	<b>0.01</b>	<b>1,26.40</b>
<i>F. Sports and Youth Welfare.</i>						
<b>I. YOUTH WELFARE SCHEME.</b>						
(1) Establishment of Sports Schools and Strengthening the Sports activities .. .. .		0.90	2.15	..	..	2.15
(2) Promotion of Youth Welfare ..		..	4.86	..	..	4.86
(3) Buildings .. .. .		..	..	15.00	..	15.00
<b>TOTAL—F. I. YOUTH WELFARE SCHEMES .. .. .</b>		<b>0.90</b>	<b>7.01</b>	<b>15.00</b>	<b>..</b>	<b>22.01</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
3.30	..	..	3.30	2.60	..	..	2.60	
..	..	..	..	..	..	..	..	
3.30	..	..	3.30	2.60	..	..	2.60	
..	..	..	..	..	..	..	..	
0.41	..	..	0.41	..	..	..	..	
..	..	..	..	..	..	..	..	
0.41	..	..	0.41	..	..	..	..	
82.00	37.46	0.01	1,19.47	1,31.41	87.69	0.01	2,19.11	
2.15	..	..	2.15	4.25	..	..	4.25	
5.11	..	..	5.11	4.05	..	..	4.05	
..	0.01	..	0.01	..	15.00	..	15.00	
7.26	0.01	..	7.27	8.30	15.00	..	23.30	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## GENERAL EDUCATION

Schemes.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1979-80.	BUDGET ESTIMATE, 1980-81.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>GENERAL EDUCATION—cont.</b>						
<i>F. Sports and Youth Welfare—cont.</i>						
<b>II. PHYSICAL EDUCATION.</b>						
(1) Sports Schools and Sports Hostels		..	10.92	..	..	10.92
(2) Promotion of Sports and Games in Schools .. .. .		..	1.50	..	..	1.50
(3) Grants to Universities towards National Service Scheme ..		..	22.50	..	..	22.50
(4) Dormitory Playground facilities in the Universities .. ..		..	..	..	..	..
(5) Coaching Programme in the Universities .. .. .		..	..	..	..	..
<b>TOTAL—F. II. PHYSICAL EDUCATION.</b>		..	34.92	..	..	34.92
<b>III. SPORTS AND GAMES.</b>						
(1) Promotion of Sports and Games among non-students youth ..		..	13.65	..	..	13.65
<b>TOTAL—F. III. SPORTS AND GAMES</b>		..	13.65	..	..	13.65
<b>Total—F. Sports and Youth Welfare.</b>		0.90	55.58	15.00	..	70.58
<b>G. General.</b>						
<b>I. OTHER EXPENDITURE.</b>						
(1) Centre for Appropriate Tech- nology .. .. .		..	1.00	..	..	1.00
(2) Open air Stadia of Pudukkottai and Erode .. .. .		..	..	..	..	..
(3) Strengthening of Directorate of Sports and Youth Service ..		..	..	..	..	..
(4) Formation of Film Library ..		..	..	..	..	..
(5) Laying of Astro Artificial Turf for Hockey Ground at Egmore.		..	..	..	..	..
(6) <i>Pro rata</i> Establishment Machi- nery and Equipment Charges transferred from "259. Public Works" .. .. .		67.01	..	48.73	..	48.73
<b>TOTAL—G. I. OTHER EXPENDITURE.</b>		67.01	1.00	48.73	..	49.73
<b>Total—G. General ..</b>		67.01	1.00	48.73	..	49.73
<b>TOTAL—GENERAL EDUCATION..</b>		13,62.14	15,76.57	3,06.96	0.01	18,83.54

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
10.92	..	..	10.92	23.00	..	..	23.00	
2.00	..	..	2.00	2.20	..	..	2.20	
25.00	..	..	25.00	25.00	..	..	25.00	
..	..	..	..	8.50	..	..	8.50	
..	..	..	..	2.00	..	..	2.00	
37.92	..	..	37.92	60.70	..	..	60.70	
13.15	..	..	13.15	11.00	9.00	..	20.00	
13.15	..	..	13.15	11.00	9.00	..	20.00	
58.33	0.01	..	58.34	80.00	24.00	..	1,04.00	
1.00	..	..	1.00	1.00	..	..	1.00	
..	..	..	..	..	4.00	..	4.00	
..	..	..	..	1.80	..	..	1.80	
..	..	..	..	1.00	..	..	1.00	
..	..	..	..	0.01	..	..	0.01	
..	41.57	..	41.57	..	61.30	..	61.30	
1.00	41.57	..	42.57	3.81	65.30	..	69.11	
1.00	41.57	..	42.57	3.81	65.30	..	69.11	
11,38.38	3,03.86	0.01	14,42.25	15,82.27	3,94.41	0.01	19,76.69	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## GENERAL EDUCATION

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>GENERAL EDUCATION—cont.</b>						
<i>Centrally-Sponsored Schemes.</i>						
(1) Encouragement for Sanskrit Education .. .. .		0.35	0.12	..	..	0.12
(2) Grants to Tamil Nadu Text-Book Society for preparation of Collegiate Text-Books in Tamil.		5.00	3.00	..	..	3.00
(3) Vocational Survey for Higher Secondary Courses .. ..		1.07	..	..	..	..
(4) Rural Functional Literacy Project .. .. .		53.61	65.18	..	..	65.18
(5) National Adult Education Programme .. .. .		3.56	7.24	..	..	7.24
(6) National Loan Scholarships ..		33.86	..	..	40.00	40.00
(7) Educational T. V. Programme in Tamil Nadu .. .. .		1.98	1.27	..	..	1.27
(8) Mini Survey of School Education .. .. .		0.72	..	..	..	..
(9) Loans to Rajapalayam Raju's College for construction of Hostel.		..	..	..	..	..
<b>Total—Centrally-Sponsored Schemes.</b>		<b>1,00.15</b>	<b>76.81</b>	<b>..</b>	<b>40.00</b>	<b>1,16.81</b>
<i>Centrally-Sponsored Schemes Shared Equally between State and Centre (Full cost shown).</i>						
(1) Grants to Universities towards National Service Scheme ..		..	45.00	..	..	45.00*
<b>Total—Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown).</b>		<b>..</b>	<b>45.00</b>	<b>..</b>	<b>..</b>	<b>45.00†</b>

\* 50 Per cent of this provision being the State's share has been shown under State Plan.

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.12	..	..	0.12	0.12	..	..	0.12	
2.94	..	..	2.94	3.00	..	..	3.00	
..	..	..	..	..	..	..	..	
66.29	..	..	66.29	66.39	..	..	66.39	
8.23	..	..	8.23	8.79	..	..	8.79	
..	..	48.00	48.00	..	..	45.00	45.00	
3.74	..	..	3.74	1.45	..	..	1.45	
..	..	..	..	..	..	..	..	
..	..	0.33	0.33	..	..	0.01	0.01	
81.32	..	48.33	1,29.65	79.75	..	45.01	1,24.76	
50.00	..	..	50.00	50.00	..	..	50.00	
50.00	..	..	50.00	50.00	..	..	50.00	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## ART AND CULTURE

Schemes.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1979-80.	BUDGET ESTIMATE, 1980-81.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>ART AND CULTURE.</b>						
<b>I. FINE ARTS AND EDUCATION.</b>						
(1) Development of College of Arts and Crafts, Madras .. .. .		1.26	3.85	..	..	3.85
(2) Reorganisation of Government Sculpture Training Centre, Mahabalipuram .. .. .		1.13	1.26	..	..	1.26
(3) Advisory Committee for Arts and Crafts Institutions .. .. .		0.01	0.01	..	..	0.01
<b>TOTAL—I. FINE ARTS AND EDUCATION</b> .. .. .		<b>2.40</b>	<b>5.12</b>	<b>..</b>	<b>..</b>	<b>5.12</b>
<b>II. PROMOTION OF ARTS AND CULTURE.</b>						
(1) Cultural Activities .. .. .		1.50	1.50	..	..	1.50
(2) Grants to Tamil Nadu Iyal Isai Nataka Mandram and Tamil Nadu Ovium Nun Kalai Kuzhu .. .. .		7.01	7.01	..	..	7.01
(3) Inter-State exchange of cultural Troupes, delegations, etc. .. .		1.00	1.00	..	..	1.00
(4) Financial assistance to eminent Artists and men of letters who are now in indigent circumstances .. .		4.57	10.94	..	..	10.94
(5) Development of Tamil Cultural Centres .. .. .		..	..	5.01	..	5.01
(6) Establishment of New Tamil Sangam at Madurai .. .. .		..	..	..	..	..
<b>TOTAL—II. PROMOTION OF ARTS AND CULTURE</b> .. .. .		<b>14.08</b>	<b>20.45</b>	<b>5.01</b>	<b>..</b>	<b>25.46</b>
<b>III. ARCHAEOLOGY.</b>						
(1) Repairs, renovation and maintenance of monuments, etc., and excavation of Archaeological sites .. .. .		0.74	0.98	..	..	0.98
(2) Collection of Tamil manuscripts.		..	..	..	..	..
(3) Strengthening of Archaeological Department .. .. .		1.55	1.34	..	..	1.34
(4) Registration of Antiquities .. .		3.31	3.82	..	..	3.82
(5) Survey of rare pieces of Arts in various temples .. .. .		..	..	..	..	..
(6) Establishment of Institute of Epigraphy .. .. .		..	..	..	..	..
(7) Setting up of Regional Laboratories .. .. .		..	..	..	..	..
(8) Setting up of pre-History Branch in Excavation wing .. .. .		..	..	..	..	..
<b>TOTAL—III. ARCHAEOLOGY</b> .. .		<b>5.60</b>	<b>6.14</b>	<b>..</b>	<b>..</b>	<b>6.14</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## ART AND CULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
4.36	..	..	4.36	3.73	..	..	3.73	
0.73	..	..	0.73	0.83	..	..	0.83	
0.01	..	..	0.01	0.01	..	..	0.01	
5.10	..	..	5.10	4.57	..	..	4.57	
2.50	..	..	2.50	2.50	..	..	2.50	
7.01	..	..	7.01	7.01	..	..	7.01	
2.00	..	..	2.00	2.00	..	..	2.00	
16.20	..	..	16.20	16.20	..	..	16.20	
..	..	..	..	..	5.01	..	5.01	
..	..	..	..	5.00	..	..	5.00	
27.71	..	..	27.71	32.71	5.01	..	37.72	
7.30	..	..	7.30	7.64	..	..	7.64	
1.81	..	..	1.81	1.86	..	..	1.86	
2.10	..	..	2.10	2.27	..	..	2.27	
4.36	..	..	4.36	4.71	..	..	4.71	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	1.00	..	..	1.00	
..	..	..	..	0.50	..	..	0.50	
15.57	..	..	15.57	17.98	..	..	17.98	



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## ART AND CULTURE

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>ART AND CULTURE—cont.</b>						
<b>IV. ARCHIVES AND MUSEUMS.</b>						
(1) Reorganisation and Development of Museum .. ..		0.47	1.51	..	..	1.51
(2) Museum—Buildings .. ..		0.36	0.06	..	..	0.06
(3) Improvements to Tamil Nadu Archives .. ..		0.47	0.01	0.01	..	0.02
(4) Establishment of Site Museums in Thanjavur, Rameswaram and Coimbatore .. ..		..	3.74	..	..	3.74
(5) Organisation of Regional Record Centre for Archives ..		..	..	..	..	..
(6) Setting up of Site museums at Korkai .. ..		..	..	..	..	..
<b>TOTAL—IV. ARCHIVES AND MUSEUMS .. ..</b>		<b>1.30</b>	<b>5.32</b>	<b>0.01</b>	<b>..</b>	<b>5.33</b>
<b>V. PUBLIC LIBRARIES.</b>						
(1) Directorate of Public Libraries.		..	..	..	..	..
(2) Connemara Public Library ..		1.50	3.36	..	..	3.36
(3) Oriental Manuscripts Library ..		..	1.20	..	..	1.20
(4) Grants towards construction of buildings for branch libraries of Local Library Authorities ..		..	0.01	..	..	0.01
(5) Institute of Library Science ..		0.11	0.18	..	..	0.18
(6) Kavimani Nilayam Library, Nagarcoil .. ..		..	..	..	..	..
(7) Grants to the Raja Ram Mohan Roy Library Foundation. ..		..	..	..	..	..
<b>TOTAL—V. PUBLIC LIBRARIES ..</b>		<b>1.61</b>	<b>4.75</b>	<b>..</b>	<b>..</b>	<b>4.75</b>
<b>VI. GAZETTEER AND STATISTICAL MEMOIRS.</b>						
(1) Gazetteer Unit .. ..		..	2.14	..	..	2.14
<b>TOTAL—VI. GAZETTEER AND STATISTICAL MEMOIRS ..</b>		<b>..</b>	<b>2.14</b>	<b>..</b>	<b>..</b>	<b>2.14</b>
<b>TOTAL—ART AND CULTURE ..</b>		<b>24.99</b>	<b>43.92</b>	<b>5.02</b>	<b>..</b>	<b>48.94</b>
<i>Centrally-Sponsored Schemes.</i>						
Construction of a new Building for Saraswathi Mahal Library in Thanjavur .. ..		..	0.01	..	..	0.01
<i>Total—Centrally-Sponsored Schemes.</i>		<b>..</b>	<b>0.01</b>	<b>..</b>	<b>..</b>	<b>0.01</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## ART AND CULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
1.92	..	..	1.92	6.06	..	..	6.06	
0.05	..	..	0.05	..	..	..	..	
0.03	..	..	0.03	0.01	0.01	..	0.02	
..	..	..	..	..	..	..	..	
..	..	..	..	0.01	..	..	0.01	
..	..	..	..	2.00	..	..	2.00	
2.00	..	..	2.00	8.08	0.01	..	8.09	
..	..	..	..	..	..	..	..	
3.52	..	..	3.52	2.65	..	..	2.65	
1.20	..	..	1.20	0.70	..	..	0.70	
2.00	..	..	2.00	10.00	..	..	10.00	
0.15	..	..	0.15	0.28	..	..	0.28	
..	..	..	..	..	..	..	..	
..	..	..	..	2.00	..	..	2.00	
6.87	..	..	6.87	15.63	..	..	15.63	
2.29	..	..	2.29	2.67	..	..	2.67	
2.29	..	..	2.29	2.67	..	..	2.67	
59.54	..	..	59.54	81.64	5.02	..	86.66	
0.01	..	..	0.01	..	..	..	..	
0.01	..	..	0.01	..	..	..	..	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## TECHNICAL EDUCATION

Schemes.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1979-80.	BUDGET ESTIMATE, 1980-81.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>TECHNICAL EDUCATION.</b>						
<b>I. DIRECTION AND ADMINISTRATION.</b>						
Directorate of Technical Education .. .. .		..	0.68	..	..	0.68
<b>TOTAL—I. DIRECTION AND ADMINISTRATION .. .. .</b>		..	0.68	..	..	0.68
<b>II. TECHNICAL SCHOOLS.</b>						
(1) Introduction of Electives in Technical High Schools .. .. .		4.50	1.10	..	..	1.10
(2) Buildings .. .. .		0.61	..	41.24	..	41.24
<b>TOTAL—II. TECHNICAL SCHOOLS .. .. .</b>		5.11	1.10	41.24	..	42.34
<b>III. POLYTECHNICS.</b>						
(1) Direct Grants to Aided Polytechnics .. .. .		5.87	3.25	..	..	3.25
(2) Diversification of two year Diploma course in the existing institutions .. .. .		19.30	27.26	..	..	27.26
(3) Replacement of obsolete equipment in Government and non-Government Institutions .. .. .		1.02	2.75	..	..	2.75
(4) Government Polytechnics for Women .. .. .		3.86	7.33	..	..	7.33
(5) Institute of Printing Technology, Madras .. .. .		0.45	0.77	..	..	0.77
(6) Institute of Leather Technology, Madras .. .. .		0.28	0.50	8.05	..	8.55
(7) Buildings .. .. .		9.11	..	..	..	..
(8) Introduction of 10-year Schooling .. .. .		0.20	..	..	..	..
(9) Establishment of Government Polytechnics for men .. .. .		1.74	8.48	..	..	8.48
(10) Employment of Staff for Electronics Department at Central Polytechnic, Madras .. .. .		..	—	..	..	..
(11) Introduction of Electives in the Polytechnics .. .. .		..	..	..	..	..
(12) Hostels for Students under Non-Government Institutions .. .. .		..	..	..	..	..
(13) Modernisation of Laboratories at Polytechnics .. .. .		..	..	..	..	..
(14) Provision of Water-Supply/Equipments and other facilities to Polytechnics .. .. .		..	..	..	..	..
(15) Introduction of Diploma/Post Diploma courses in the Polytechnics .. .. .		..	..	..	..	..
<b>TOTAL—III. POLYTECHNICS .. .. .</b>		41.83	50.34	8.05	..	58.39

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## TECHNICAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.24	3.00	..	3.24	0.70	2.00	..	2.70	
0.24	3.00	..	3.24	0.70	2.00	..	2.70	
2.50	..	..	2.50	2.50	..	..	2.50	
..	60.54	..	60.54	..	42.94	..	42.94	
2.50	60.54	..	63.04	2.50	42.94	..	45.44	
5.30	..	..	5.30	9.80	..	..	9.80	
22.59	..	..	22.59	37.30	..	..	37.30	
2.76	..	..	2.76	5.50	..	..	5.50	
4.29	..	..	4.29	6.13	..	..	6.13	
1.70	..	..	1.70	16.36	..	..	16.36	
0.50	2.22	..	2.72	0.80	7.01	..	7.81	
..	39.56	..	39.56	..	26.76	..	26.76	
1.30	..	..	1.30	..	..	..	..	
12.14	..	..	12.14	30.42	..	..	30.42	
..	-	..	..	0.25	..	..	0.25	
..	..	..	..	1.09	0.08	..	1.17	
..	..	..	..	..	..	4.97	4.97	
..	..	..	..	3.00	..	..	3.00	
..	..	..	..	1.00	1.70	..	2.70	
..	..	..	..	13.79	..	..	13.79	
50.58	41.78	..	92.36	1,25.44	35.55	4.97	1,65.96	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## TECHNICAL EDUCATION

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>TECHNICAL EDUCATION—cont.</b>						
<b>IV. ENGINEERING COLLEGES AND INSTITUTES.</b>						
(1) Introduction of Post-graduate course in Computer Science at the College of Engineering, Guindy.		..	..	..	..	..
(2) Expansion and Development of Engineering Colleges .. ..		7.18	8.63	..	..	8.63
(3) Assistance to Professional Colleges .. .. .		3.40	1.33	..	..	1.33
(4) Development of Computer Centre .. .. .		..	..	..	..	..
(5) Setting up of a new automotive Engineering Laboratory at College of Engineering, Guindy ..		..	..	..	..	..
(6) Replacement of obsolete equipment at Government Engineering Colleges .. .. .		0.03	2.00	..	..	2.00
(7) Provision of teaching aid in Technical Institutions .. ..		0.36	1.50	..	..	1.50
(8) Post-Graduate Diploma Courses in Engineering Colleges .. ..		2.00	0.01	..	..	0.01
(9) Diversified Courses at undergraduate level .. .. .		3.74	4.82	..	..	4.82
(10) Establishment of structural Dynamics Laboratory at Engineering College, Guindy ..		..	..	..	..	..
(11) Provision of Diesel Van to the A.C. College of Engineering and Technology, Karaikudi .. ..	..	..	..	..	..	..

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## TECHNICAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	..	..	..	..	..	..	..	
10.04	..	..	10.04	11.25	..	..	11.25	
5.40	..	..	5.40	5.00	..	..	5.00	
..	..	..	..	3.35	..	..	3.35	
..	..	..	..	..	..	..	..	
2.00	..	..	2.00	3.00	..	..	3.00	
1.50	..	..	1.50	4.00	..	..	4.00	
0.01	..	..	0.01	0.01	..	..	0.01	
5.18	..	..	5.18	13.43	..	..	13.43	
..	..	..	..	..	..	..	..	
..	..	..	..	0.75	..	..	0.75	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## TECHNICAL EDUCATION

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>TECHNICAL EDUCATION—cont.</b>						
<b>IV. ENGINEERING COLLEGES AND INSTITUTES—cont.</b>						
(11) Establishment of a planetarium at Engineering College, Salem .. .. .		0.01	..	..	..	..
(12) Modernisation of Laboratory in Engineering Colleges .. ..		5.92	7.00	..	..	7.00
(13) Establishment of new Laboratories in Engineering College, Guindy .. .. .		..	..	..	..	..
(14) Establishment of Machine tool Laboratories at Engineering College, Madras .. .. .		..	..	..	..	..
(15) Introduction of under-graduate course in Production Engineering at Engineering College, Guindy ..		5.55	..	..	..	..
(16) Buildings .. .. .		5.71	..	..	..	..
(17) Repairs to buildings of Government and Private schools affected by floods and cyclone ..		..	..	..	..	..
(18) Modernisation of Workshops at A. C. College of Engineering and Technology, Karaikudi ..		..	..	..	..	..
(19) Hostels for Students .. ..		..	..	..	..	..
(20) Provision of furniture and other facilities to the Engineering Colleges .. .. .		..	..	..	..	..
<b>TOTAL—IV. ENGINEERING COLLEGES AND INSTITUTES .. .. .</b>		<b>33.90</b>	<b>25.29</b>	<b>..</b>	<b>..</b>	<b>25.29</b>
<b>V. ASSISTANCE TO NON-GOVERNMENT TECHNICAL COLLEGES AND INSTITUTIONS.</b>						
(1) Assistance to Institute of Co-operative Vocational Education, Tiruchirappalli .. ..		..	2.50	..	..	2.50
(2) Assistance to Aided Technical Educational Institutions ..		6.00	..	..	4.00	4.00
<b>TOTAL—V. ASSISTANCE TO NON-GOVERNMENT TECHNICAL COLLEGES AND INSTITUTIONS ..</b>		<b>6.00</b>	<b>2.50</b>	<b>..</b>	<b>4.00</b>	<b>6.50</b>

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## TECHNICAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	..	..	..	..	..	..	
7.50	..	..	7.50	17.65	..	..	17.65	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	15.74	..	15.74	..	13.18	..	13.18	
0.01	..	..	0.01	..	..	..	..	
..	..	..	..	2.00	..	..	2.00	
..	..	..	..	..	..	1.78	1.78	
..	..	..	..	1.00	..	..	1.00	
31.64	15.74	..	47.38	61.44	13.18	1.78	76.40	
..	..	..	..	..	..	..	..	
..	..	8.00	8.00	..	..	0.01	0.01	
..	..	8.00	8.00	..	..	0.01	0.01	



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## TECHNICAL EDUCATION

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>TECHNICAL EDUCATION—cont.</b>						
<b>VI. BOOK PROMOTION.</b>						
Preparation and publication of Text-Books .. .. .		..	0-01	..	..	0-01
<b>TOTAL—VI. BOOK PROMOTION ..</b>		..	0-01	..	..	0-01
<b>VII. RESEARCH AND TRAINING.</b>						
Faculty Development .. .. .		1-29	2-22	..	..	2-22
<b>TOTAL—VII. RESEARCH AND TRAINING .. .. .</b>		1-29	2-22	..	..	2-22
<b>VIII. OTHER EXPENDITURE.</b>						
(1) Creation of Placement section in Technical Institutions ..		1-37	..	..	..	..
(2) Establishment of Technological University .. .. .		..	..	..	..	..
(3) Expansion of Library facilities in the Technical Institutions ..		0-91	2-64	..	..	2-64
(4) Provision of amenities to the Staff and Students in the Technical Institutions ..		0-08	0-45	..	..	0-45
(5) Replacement of obsolete Equipment in Private Technical Institutions .. .. .		1-00	..	..	..	..
(6) <i>Pro rata</i> Establishment Machi- nery and equipment charges transferred from "259. Public Works" .. .. .		2-69	..	2-00	..	2-00
<b>TOTAL—VIII. OTHER EXPENDITURE.</b>		6-05	3-09	2-00	..	5-09
<b>TOTAL—TECHNICAL EDU- CATION .. .. .</b>		94-18	85-23	51-29	4-00	1,40-52
<b>Centrally-Sponsored Schemes.</b>						
(1) Development of Post-Graduate Courses and Research Work in the College of Engineering, Guindy and College of Technology, Coimbatore .. .. .		2-97	6-64	..	..	6-64
(2) Development of Post-Graduate Course and Research Work with Technological University ..		..	..	..	..	..
<b>Total—Centrally-Sponsored Schemes.</b>		2-97	6-64	..	..	6-64

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## TECHNICAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.01	..	..	0.01	0.05	..	..	0.05	
0.01	..	..	0.01	0.05	..	..	0.05	
3.31	..	..	3.31	3.78	..	..	3.78	
3.31	..	..	3.31	3.78	..	..	3.78	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
1.70	..	..	1.70	3.81	..	..	3.81	
0.45	..	..	0.45	2.16	..	..	2.16	
..	..	..	..	..	..	..	..	
..	2.00	..	2.00	..	2.00	..	2.00	
2.15	2.00	..	4.15	5.97	2.00	..	7.97	
90.43	1,23.06	8.00	2,21.49	1,99.88	95.67	6.76	3,02.31	
6.64	..	..	6.64	9.44	..	..	9.44	
..	..	..	..	..	..	..	..	
6.64	..	..	6.64	9.44	..	..	9.44	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## MEDICAL

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>MEDICAL.</b>						
<i>A. Allopathy.</i>						
<b>I. DIRECTION AND ADMINISTRATION.</b>						
(1) Headquarters Staff .. ..		0.40	0.99	..	..	0.99
(2) Regional Staff .. .. .		0.01	0.01	..	..	0.01
<b>TOTAL—A. I. DIRECTION AND ADMINISTRATION .. ..</b>		<b>0.41</b>	<b>1.00</b>	<b>..</b>	<b>..</b>	<b>1.00</b>
<b>II. MEDICAL RELIEF.</b>						
(1) Improvements to District Headquarters Hospitals .. ..		2.95	1.69	..	..	1.69
(2) Improvements to Taluk Head- quarters Hospitals .. .. .		2.72	0.40	..	..	0.40
(3) Opening of Special Depart- ments in the District and Taluk Headquarters Hospitals .. ..		28.44	64.14	..	..	64.14
(4) Improvements to Non-Taluk medical institutions .. .. .		1.40	0.24	..	..	0.24
(5) Provincialisation of Panchayat Union Dispensaries .. .. .		0.49	0.01	..	..	0.01
(6) Tuberculosis Control .. .. .		..	..	..	..	..
(7) Ambulance Vans and Mortuary Vans .. .. .		..	..	..	..	..
(8) Intensive Medical Care Unit at Government Royapettah Hospital .. .. .		..	..	..	..	..
(9) Improvements to Teaching Hospitals .. .. .		56.85	21.80	..	..	21.80
(10) Primary Health Centres* ..		63.02	57.36	2,65.78	..	3,23.14

\* Minimum Needs Programme.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## MEDICAL

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1.34	..	..	1.34	1.36	..	..	1.36	
0.01	..	..	0.01	0.01	..	..	0.01	
1.35	..	..	1.35	1.37	..	..	1.37	
2.90	..	..	2.90	48.82	3.00	..	51.82	
0.40	..	..	0.40	1.22	5.82	..	7.04	
55.39	..	..	55.39	74.88	2.50	..	77.38	
0.26	..	..	0.26	0.28	..	..	0.28	
1.71	..	..	1.71	1.90	..	..	1.90	
2.08	..	..	2.08	34.01	..	..	34.01	
..	..	..	..	2.87	..	..	2.87	
..	..	..	..	..	..	..	..	
56.98	..	..	56.98	96.43	0.02	..	96.45	
63.24	2,73.26	..	3,36.50	1,01.04	2,70.86	..	3,71.90	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## MEDICAL

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>MEDICAL—cont.</b>						
<i>A. Allopathy—cont.</i>						
<b>II. MEDICAL RELIEF—cont.</b>						
(11) Appointment of Medical Graduates to T. B. and Leprosy Control units as Apprentice Doctors .. .. .		..	..	..	..	..
(12) Buildings .. .. .		19.87	4.93	0.36	..	5.29
(13) Government Peripheral Hospital at K. K. Nagar .. .. .		..	..	..	..	..
(14) Mini Primary Health Centres..		8.32	15.01	..	..	15.01
(15) Health Service in Rural Areas.		76.41	1,24.36	..	..	1,24.36
(16) Government Institute for the rehabilitation of Physically handicapped at K.K. Nagar, Madras ..		1.93	4.75	..	..	4.75
(17) Opening of New Dispensaries ..		1.36	2.61	..	..	2.61
(18) Strengthening of Dispensaries for N.G.Os. in Major District Headquarters and Madras City ..		1.50	6.25	..	..	6.25
(19) Cancer Control .. .. .		1.83	13.19	..	..	13.19
(20) Leprosy control Programme ..		..	..	..	..	..
(21) Appointment of Junior Medical Officers .. .. .		..	21.00	..	..	21.00
(22) Opening of new Hospitals ..		..	1.15	..	..	1.15

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## MEDICAL

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	..	..	..	..	..	..	
8.14	..	..	8.14	9.86	..	..	9.86	
..	..	..	..	..	..	..	..	
15.01	..	..	15.01	21.38	..	..	21.38	
1,44.36	..	..	1,44.36	1,50.10	..	..	1,50.10	
11.88	..	..	11.88	11.96	..	..	11.96	
2.88	..	..	2.88	5.03	1.70	..	6.73	
4.00	..	..	4.00	4.54	..	..	4.54	
17.10	..	..	17.10	21.00	..	..	21.00	
1.32	28.02	..	29.34	20.84	0.01	..	20.85	
11.00	..	..	11.00	21.00	..	..	21.00	
0.60	..	..	0.60	1.21	..	..	1.21	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## MEDICAL

Schemes, (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
MEDICAL— cont.						
A. Allopathy— cont.						
II. MEDICAL RELIEF— cont.						
(23) Opening of Additional Primary Health Centres in the Nilgiris District under Hill Area Development Programme .. .. .	..	..	..	..	..	..
(24) Additional Mobile Medical Unit at Ootacamund under Hill Area Development Programme ..	..	..	..	..	..	..
(25) Opening of Government Dispensary at Gudalur Baryar under Hill Area Development Programme .. .. .	..	..	..	..	..	..
(26) Provision of Ambulance Van to Gudalur under Hill Area Development Programme ..	..	..	..	..	..	..
(27) Opening of Government Dispensary at Masiagudi under Hill Area Development Programme ..	..	..	..	..	..	..
(28) Assistance to Private Medical Institute under Hill Area Development Programme .. .. .	..	..	..	..	..	..
(29) Establishment of 40 bedded Ward at Headquarters Hospital Ootacamund and 40 bedded Ward at Gudalur .. .. .	..	..	..	..	..	..
(30) Accident and Emergency Service .. .. .	..	..	..	..	..	..
TOTAL— A. II. MEDICAL RELIEF ..		2,67.09	3,38.89	2,64.14	..	6,05.03

## UNDER THE VARIOUS DEVELOPMENTAL HEADS--cont.

## MEDICAL

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
4.16	..	..	4.16	1.94	..	..	1.94	
0.77	..	..	0.77	0.80	..	..	0.80	
1.49	..	..	1.49	1.55	..	..	1.55	
0.22	..	..	0.22	0.25	..	..	0.25	
0.70	..	..	0.70	0.78	..	..	0.78	
0.01	..	..	0.01	0.01	..	..	0.01	
2.78	6.79	..	9.57	2.94	3.84	..	6.78	
..	..	..	..	0.02	..	..	0.02	
4,09.38	3,08.07	..	7,17.45	6,36.66	2,87.75	..	9,24.41	



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## MEDICAL

Schemes.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1979-80.	BUDGET ESTIMATE, 1980-81.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>MEDICAL—cont.</b>						
<b>A. Allopathy—cont.</b>						
<b>III. EDUCATION.</b>						
(1) Improvements to Medical Colleges .. .. .		1.92	10.28	..	..	10.28
(2) Buildings .. .. .		59.52	1.09	1,03.83	..	1,04.92
(3) Upgrading of Madras Medical College as Institute of Medicine and Community Health ..		0.06	1.26	..	..	1.26
(4) Reorientation of Medical Education and improvement of Colleges in Community Health Programme .. .. .		..	..	..	..	..
(5) Equipments for speech and Hearing Institute for physically Handicapped .. .. .		..	..	..	..	..
<b>TOTAL—A. III. EDUCATION ..</b>		<b>61.50</b>	<b>12.63</b>	<b>1,03.83</b>	<b>..</b>	<b>1,16.46</b>
<b>IV. TRAINING.</b>						
(1) Training Centres for para-medical workers for Leprosy and T.B. Control Schemes ..		0.01	0.01	..	..	0.01
(2) Training of Nurses .. .. .		0.32	27.92	..	..	27.92
(3) Training Centre for leprosy ..		..	0.01	..	..	0.01
<b>TOTAL—A. IV. TRAINING ..</b>		<b>0.33</b>	<b>27.94</b>	<b>..</b>	<b>..</b>	<b>27.94</b>
<b>V. RESEARCH.</b>						
(1) Establishment of Medical Record Department in three teaching Medical Hospitals ..		1.25	4.98	..	..	4.98
(2) Provision made for Research Programme .. .. .		..	..	..	..	..
(3) Establishment of Virology Research unit in Government Rajaji Hospital, Madurai ..		..	..	..	..	..
<b>TOTAL—A. V. RESEARCH ..</b>		<b>1.25</b>	<b>4.98</b>	<b>..</b>	<b>..</b>	<b>4.98</b>
<b>VI. OTHER HEALTH SCHEMES.</b>						
(1) School Medical Inspection ..		3.39	4.91	..	..	4.91
(2) District Development Projects.		..	..	..	..	..
(3) Community Health Services in Primary Health Centres ..		..	..	..	..	..
<b>TOTAL—A. VI. OTHER HEALTH SCHEMES .. .. .</b>		<b>3.39</b>	<b>4.91</b>	<b>..</b>	<b>..</b>	<b>4.91</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## MEDICAL

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
18.82	..	..	18.82	10.41	..	..	10.41	
1.09	1,01.08	..	1,02.17	..	1,92.40	..	1,92.40	
4.67	..	..	4.67	5.43	..	..	5.43	
4.31	..	..	4.31	3.05	..	..	3.05	
..	..	..	..	2.50	..	..	2.50	
28.89	1,01.08	..	1,29.97	21.39	1,92.40	..	2,13.79	
0.05	..	..	0.05	0.05	..	..	0.05	
20.43	..	..	20.43	24.19	..	..	24.19	
0.01	..	..	0.01	0.01	..	..	0.01	
20.49	..	..	20.49	24.25	..	..	24.25	
4.27	..	..	4.27	3.99	..	..	3.99	
..	..	..	..	..	..	..	..	
..	..	..	..	5.00	..	..	5.00	
4.27	..	..	4.27	8.99	..	..	8.99	
5.07	..	..	5.07	8.23	..	..	8.23	
..	..	..	..	..	..	..	..	
..	..	..	..	2.79	..	..	2.79	
5.07	..	..	5.07	11.02	..	..	11.02	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## MEDICAL

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>MEDICAL—cont.</b>						
<i>A. Allopathy—cont.</i>						
<b>VII. TRIBAL AREAS SUB-PLAN.</b>						
(1) Opening of Dispensaries in Tribal Areas .. .. .		0.37	5.03	2.36	..	7.39
(2) Opening of Maternity Centres..		0.05	1.00	..	..	1.00
(3) Mobile Medical Unit facilities at Kalrayan Hills .. ..		0.45	1.13	..	..	1.13
(4) Opening of Government Dispensary near Tribal Residential School Kappalar under Hill Area Development Programme ..		..	..	..	..	..
(5) Building programme under Hill Area Development ..		..	..	..	..	..
<b>TOTAL—A. VII. TRIBAL AREAS SUB-PLAN .. .. .</b>		<b>0.87</b>	<b>7.16</b>	<b>2.36</b>	<b>..</b>	<b>9.52</b>
<b>VIII. OTHER EXPENDITURE.</b>						
(1) Buildings .. .. .		..	..	1,75.00	..	1,75.00
(2) <i>Pro rata</i> Establishment, Machinery and Equipment Charges transferred from "259. Public Works" .. .. .		48.77	..	1,11.23	..	1,11.23
<b>TOTAL—A. VIII. OTHER EXPENDITURE .. .. .</b>		<b>48.77</b>	<b>..</b>	<b>2,86.23</b>	<b>..</b>	<b>2,86.23</b>
<i>Total—A. Allopathy ..</i>		<b>3,83.61</b>	<b>3,97.51</b>	<b>6,58.56</b>	<b>..</b>	<b>10,56.07</b>
<i>B. Other Systems of Medicine.</i>						
<b>I. AYURVEDIC.</b>						
Buildings .. .. .		..	..	..	..	..
<b>TOTAL—B. I. AYURVEDIC ..</b>		<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>II. HOMOEOPATHY.</b>						
(1) Establishment of Homoeopathy Hospitals and Dispensaries ..		..	1.01	..	..	1.01
(2) Establishment of Homoeopathy Hospitals and Dispensaries in mofussil .. .. .		..	3.95	..	..	3.95
(3) Buildings .. .. .		..	..	0.02	..	0.02
<b>TOTAL—B. II. HOMOEOPATHY ..</b>		<b>..</b>	<b>4.96</b>	<b>0.02</b>	<b>..</b>	<b>4.98</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS -cont

## MEDICAL

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
5.64	0.09	..	5.73	5.73	2.36	..	8.09	
0.25	..	..	0.25	0.29	1.00	..	1.29	
1.50	..	..	1.50	1.56	..	..	1.56	
0.77	..	..	0.77	0.83	..	..	0.83	
..	6.38	..	6.38	..	0.60	..	0.60	
8.16	6.47	..	14.63	8.41	3.96	..	12.37	
..	1,67.75	..	1,67.75	..	79.94	..	79.94	
..	1,15.40	..	1,15.40	..	1,12.81	..	1,12.81	
..	2,83.15	..	2,83.15	..	1,92.75	..	1,92.75	
4,77.61	6,98.77	..	11,76.38	7,12.09	6,76.86	..	13,88.95	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
1.36	..	..	1.36	0.40	..	..	0.40	
0.86	..	..	0.86	1.13	..	..	1.13	
..	..	..	..	..	0.02	..	0.02	
2.22	..	..	2.22	1.53	0.02	..	1.55	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## MEDICAL

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>MEDICAL—cont.</b>						
<i>B. Other Systems of Medicine—cont.</i>						
<b>III. SIDDHA.</b>						
(1) Opening of Government Rural Dispensaries .. .. .		..	1-91	..	..	1-91
(2) Development of Medicinal Farms.		0-01	3-15	..	..	3-15
(3) Headquarters and Regional Staff.		..	0-77	..	..	0-77
(4) Siddha Wing in Districts/Taluk and non-taluk Headquarters Hospitals .. .. .		3-14	10-83	..	..	10-83
(5) State Headquarters Hospital attached to the College of Indian Medicine at Palayamkottai.		..	..	..	..	..
(6) Purchase of rare Siddha Manuscripts and printed books by Siddha Science Development Committee for editing and printing ..		..	1-00	..	..	1-00
(7) Mechanisation of the Pharmacy attached to Hospital at Government College of Indian Medicine, Palayamkottai .. .. .		0-35	1-14	..	..	1-14
(8) Buildings .. .. .		13-59	0-84	36-76	..	37-60
(9) Construction of Labour Quarters, etc., in Medicinal Farm at Veerapuli Reserve Forest in Kanyakumari District .. .. .		0-01	0-01	..	..	0-01
(10) Opening of additional Siddha Medical College in Tamil Nadu ..		..	0-16	..	..	0-16
(11) Training of Nurses in Indian System of Medicine .. .. .		..	0-25	..	..	0-25
(12) Opening of Siddha Wing in Teaching Hospitals .. .. .		..	0-94	..	..	0-94
(13) Assistance to Panchayat Unions to run Rural Dispensaries ..		..	..	..	..	..
(14) Enhancement of Stipend to Post-Graduate Students ..		..	..	..	..	..
(15) Improvements to Teaching Hospitals .. .. .		..	..	..	..	..
(16) Opening of new Hospitals in District/Taluk and non-Taluk Headquarters .. .. .		..	..	..	..	..
<b>TOTAL—B. III. SIDDHA ..</b>		<b>17-10</b>	<b>21-00</b>	<b>36-76</b>	<b>..</b>	<b>57-76</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## MEDICAL

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.96	..	..	0.96	2.85	..	..	2.85	
4.07	0.56	..	4.63	3.18	0.01	..	3.19	
0.54	..	..	0.54	4.35	..	..	4.35	
5.74	..	..	5.74	9.51	..	..	9.51	
..	..	..	..	..	..	..	..	
0.50	..	..	0.50	0.50	..	..	0.50	
1.09	..	..	1.09	0.14	..	..	0.14	
0.03	45.02	..	45.05	0.90	57.74	..	58.64	
..	..	..	..	..	..	..	..	
0.16	..	..	0.16	0.16	..	..	0.16	
0.25	..	..	0.25	3.01	..	..	3.01	
0.94	..	..	0.94	0.83	..	..	0.83	
1.00	..	..	1.00	0.01	..	..	0.01	
0.19	..	..	0.19	0.46	..	..	0.46	
..	..	..	..	11.75	..	..	11.75	
..	..	..	..	8.00	..	..	8.00	
15.47	45.58	..	61.05	45.65	57.75	..	1,03.40	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## MEDICAL

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>MEDICAL—cont.</b>						
<i>B. Other Systems of Medicine.</i>						
<b>IV. UNANI.</b>						
Indian System of Medicine College in Madras City .. ..		0.10	0.23	0.01	..	0.24
<b>TOTAL—IV. UNANI.</b>		0.10	0.23	0.01	..	0.24
<b>V. OTHER EXPENDITURE.</b>						
(1) Naturopathy .. ..		0.02	0.15	..	..	0.15
(2) Provision of equipments and staff for Green House .. ..	..	..	..	..	..	..
(3) <i>Pro rata</i> Establishment, Machi- nery and Equipment Charges, transferred from "259. Public Works" .. ..	..	2.04	..	5.00	..	5.00
<b>TOTAL—B. V. OTHER EXPENDITURE.</b>		2.06	0.15	5.00	..	5.15
<i>Total—B. Other Systems of Medicine.</i>		19.26	26.34	41.79	..	68.13
<b>TOTAL—MEDICAL ..</b>		4,02.87	4,23.85	7,00.35	..	11,24.20

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.***MEDICAL**

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.39	..	..	0.39	10.26	0.01	..	10.27	
0.39	..	..	0.39	10.26	0.01	..	10.27	
0.12	..	..	0.12	0.28	..	..	0.28	
..	..	..	..	1.56	..	..	1.56	
..	5.92	..	5.92	..	6.50	..	6.50	
0.12	5.92	..	6.04	1.84	6.50	..	8.34	
18.20	51.50	..	69.70	59.28	64.28	..	1,23.56	
4,95.81	7,50.27	..	12,46.08	7,71.37	7,41.14	..	15,12.51	



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## MEDICAL

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATES, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>MEDICAL—cont.</b>						
<i>Centrally-Sponsored Schemes.</i>						
<b>I. MEDICAL RELIEF.</b>						
(1) Government Headquarters Hospital—Buildings .. ..			..	..	..	..
(2) Psychiatric clinics .. ..		0.14	..	..	..	..
(3) Opening of Additional Primary Health Centres in the Nilgiris District under Hill Area Development Programme.		1.63	2.05	..	..	2.05
(4) Additional Mobile Medical Unit at Ootacamund under Hill Area Development Programme ..		0.70	0.77	..	..	0.77
(5) Opening of Government Dispensary at Gudalur Bazaar under Hill Area Development Programme ..		1.42	1.49	..	..	1.49
(6) Provision of Ambulance Van to Gudalur under Hill Area Development Programme .. ..		0.19	0.21	..	..	0.21
(7) Opening of Government Dispensary at Masinagudi under Hill Area Development Programme.		0.86	0.69	..	..	0.69
(8) Assistance to Private Medical Institute under Hill Area Development Programme.		0.01	0.01	..	..	0.01
(9) Establishment of 40 bedded Ward at Headquarters Hospital, Ootacamund and 40 bedded Ward at Gudalur.		0.42	2.78	0.06	..	2.84
<b>TOTAL—I. MEDICAL RELIEF ..</b>		<b>5.37</b>	<b>8.00</b>	<b>0.06</b>	<b>..</b>	<b>8.06</b>
<b>II. MEDICAL EDUCATION.</b>						
(1) Laboratory Evaluation ..		0.70	1.20	..	..	1.20
(2) National School Health Schemes.			..	..	..	..
<b>TOTAL—II. MEDICAL EDUCATION ..</b>		<b>0.70</b>	<b>1.20</b>	<b>..</b>	<b>..</b>	<b>1.20</b>

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

MEDICAL

[RUPEES IN LAKH]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
1-20	..	..	1-20	1-33	..	..	1-33	
..	..	..	..	..	..	..	..	
1-20	..	..	1-20	1-33	..	..	1-33	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## MEDICAL

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>MEDICAL—cont.</b>						
<i>Centrally-Sponsored Schemes—cont.</i>						
<b>III. CONTROL OF DISEASES.</b>						
(1) Opening of Dispensary at Athanavoor in Elagiri Hills, North Arcot district .. .. .		..	0.01	..	..	0.01
<b>TOTAL—III. CONTROL OF DISEASES.</b>		..	0.01	..	..	0.01
<b>IV. TRIBAL AREA SUB-PLAN.</b>						
Opening of Government Dispensary near Tribal Residential School, Kappalar under Hill Area Development Scheme ..		0.72	0.76	..	..	0.76
<b>TOTAL—IV. TRIBAL AREA SUB-PLAN</b>		0.72	0.76	..	..	0.76
<b>V. INDIAN SYSTEMS OF MEDICINE.</b>						
(1) Development of Indian System of Medicine Pharmacy attached to Arignar Anna Government Hospital of Indian Medicine, Madras .. .. .		0.43	0.01	..	..	0.01
(2) Post-graduate course in Siddha system of Medicine and Research at Government College of Indian Medicine, Palayamkottai ..		1.86	3.73	..	..	3.73
(3) Construction of Labour Quarters, etc., in Medicinal Farm at Veerapuli Reserve Forest in Kanyakumari District ..			..	..	..	..
<b>TOTAL—V. INDIAN SYSTEM OF MEDICINE .. .. .</b>		2.29	3.74	..	..	3.74

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## MEDICAL

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
2.00	..	..	2.00	1.00	..	..	1.00	
2.48	..	..	2.48	2.99	..	..	2.99	
4.48	..	..	4.48	3.99	..	..	3.99	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## MEDICAL

Schemes.	SIXTH FIVE-YEAR PLAN OUTLAY. 1980-85.	ACTUALS, 1979-80.	BUDGET ESTIMATE, 1980-81.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>MEDICAL—cont</b>						
<i>Centrally - Sponsored Schemes—cont.</i>						
<b>VI. TRAINING.</b>						
(1) Training Centre for Para-Medical Workers for leprosy .. ..						
(2) Training Centre for Leprosy at Central Leprosy Teaching and Reserach Institute at Tirumani ..		..	..	..	..	..
<b>TOTAL—VI. TRAINING ..</b>		..	.	..	.	..
<b>TOTAL— Centrally-Sponsored Schemes</b>		9.08	13.71	0.06	..	13.77
<i>Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown).</i>						
<b>I. TRAINING.</b>						
(1) Training Centre for Para-Medical Workers for Leprosy .. ..		0.01	0.01	..	..	0.01
(2) Training Centre for Leprosy at Central Leprosy Teaching and Research Institute at Tirumani ..		..	0.01	..	..	0.01
(3) Re-orientation of Medical Education and involvement of Colleges in Community Health Programme .. .. .		..	0.01	..	..	0.01
<b>TOTAL—I. TRAINING ..</b>		0.01	0.03	..	..	0.03
<b>II. MEDICAL RELIEF.</b>						
Leprosy Control Programme ..		..	..	..	..	..
<b>TOTAL—II. MEDICAL RELIEF</b>		..	..	..	..	..
<b>TOTAL— Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown) ..</b>		0.01	0.03	..	..	*0.03

\* 50 per cent of this provisions being the States share has been shown under State Plan.

## UNDER THE VARIOUS DEVELOPMENTAL HEADS--cont.

## MEDICAL

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
5.68	..	..	5.68	5.32	..	..	5.32	
0.10	..	..	0.10	0.10	..	..	0.10	
0.01	..	..	0.01	0.01	..	..	0.01	
8.62	..	..	8.62	6.09	..	..	6.09	
8.73	..	..	8.73	6.20	..	..	6.20	
2.63	56.05	..	58.68	41.69	0.01	..	41.70	
2.63	56.05	..	58.68	41.69	0.01	..	41.70	
11.36	56.05	..	67.41	47.89	0.01	..	47.90	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## PUBLIC HEALTH AND SANITATION

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>PUBLIC HEALTH AND SANITATION.</b>						
<b>I. DIRECTION AND ADMINISTRATION.</b>						
(1) Headquarters Administration ..		..	2.60	..	..	2.60
(2) Mofussil Administration ..		..	0.01	..	..	0.01
(3) Primary Health Centres Administration .. ..		..	..	..	..	..
<b>TOTAL -I. DIRECTION AND ADMINISTRATION .. .. .</b>		..	2.61	..	..	2.61
<b>II. PREVENTION AND CONTROL OF DISEASES.</b>						
(1) Filaria Control .. .. .			7.81	..	..	7.81
(2) Small-pox Eradication Programme (E. and I. Programme)..			..	..	..	..
(3) Cholera Control Programme ..			..	..	..	..
(4) Extension of the Scheme of School Health Check-up .. ..			..	..	..	..
(5) Immunisation of Pre-School Children with Triple Vaccine ..		4.32	3.91	..	..	3.91
(6) Malaria Eradication Programme.		3.32	3.95	..	..	3.95
(7) Urban Malaria Programme ..		4.27	2.31	..	..	2.31
(8) Cholera Combat Scheme ..		0.81	0.94	..	..	0.94
(9) Training and Employment of Multi-purpose Workers .. ..		20.29	33.10	..	..	33.10
(10) National Filaria Control Programme .. .. .		2.96	7.50	..	..	7.50
(11) National Cholera and Malaria Control Programme .. ..		65.92	0.01	..	..	0.01
(12) Institution of Entomology Course in Madras Medical College .. .. .		..	..	..	..	..
(13) Scheme for prevention and control of blindness among children due to Malnutrition and deficiency of vitamin-A.		..	..	..	..	..
<b>TOTAL--II. PREVENTION AND CONTROL OF DISEASES .. .. .</b>		101.89	59.53	..	..	59.53

UNDER THE VARIOUS DEVELOPMENTAL HEADS.

## PUBLIC HEALTH AND SANITATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
2.94	..	..	2.94	4.74	..	..	4.74	
5.35	..	..	5.35	10.95	..	..	10.95	
..	..	..	..	..	..	..	..	
8.29	..	..	8.29	15.69	..	..	15.69	
5.86	..	..	5.86	7.07	..	..	7.07	
14.42	..	..	14.42	14.69	..	..	14.69	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
4.06	..	..	4.06	6.56	..	..	6.56	
3.70	..	..	3.70	3.81	..	..	3.81	
2.34	..	..	2.34	2.35	..	..	2.35	
2.31	..	..	2.31	2.38	..	..	2.38	
34.70	..	..	34.70	36.15	..	..	36.15	
19.58	..	..	19.58	15.00	..	..	15.00	
0.01	..	..	0.01	50.00	..	..	50.00	
..	..	..	..	1.10	..	..	1.10	
3.19	..	..	3.19	..	..	..	..	
90.17	..	..	90.17	139.11	..	..	139.11	



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## PUBLIC HEALTH AND SANITATION

Schemes. (1)	SIXTH FIVE- YEAR PLAN OUTLAY 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>PUBLIC HEALTH AND SANITATION—cont.</b>						
<b>III. PREVENTION OF FOOD ADULTERATION.</b>						
(1) Additional expenditure on Food Laboratories at Madurai and Thanjavur .. .. .		0.74	1.16	..	..	1.16
(2) Establishment of District Food Analysis Laboratories at Palayamkottai and Salem ..		0.17	0.70	..	..	0.70
(3) Establishment of Food Analysis Laboratory at Periyar District .. ..		..	..	..	..	..
<b>TOTAL—III. PREVENTION OF FOOD ADULTERATION .. .. .</b>		<b>0.91</b>	<b>1.86</b>	<b>..</b>	<b>..</b>	<b>1.86</b>
<b>IV. DRUG CONTROL.</b>						
(1) Establishment of a Drug Testing Laboratory ..		0.18	0.68	..	..	0.68
(2) Establishment of Intelligence Wing at Headquarters.		..	..	..	..	..
(3) Establishment of Separate Department for Drug Control Act.		..	..	..	..	..
<b>TOTAL—IV. DRUG CONTROL ..</b>		<b>0.18</b>	<b>0.68</b>	<b>..</b>	<b>..</b>	<b>0.68</b>
<b>V. HEALTH EDUCATION AND PUBLICITY.</b>						
(1) Strengthening of Media Unit (Health Education Bureau) ..	..	..	..	..	..	..
(2) Nutrition Training and Health Education Programme .. ..	..	..	0.16	..	..	0.16
(3) Strengthening of Surveillance Unit for expanded and Immuni- sation Programme .. ..	..	..	0.39	..	..	0.39
(4) Strengthening of Health Education at Regional and District levels .. .. .	..	..	..	..	..	..
(5) Establishment of Teacher Training unit at Madurai ..	..	..	..	..	..	..
(6) Training of Physical Education Instructors ..	..	..	..	..	..	..
<b>TOTAL—V. HEALTH EDUCATION AND PUBLICITY .. .. .</b>		<b>..</b>	<b>0.55</b>	<b>..</b>	<b>..</b>	<b>0.55</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS— cont.

## PUBLIC HEALTH AND SANITATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
2.86	..	..	2.86	2.24	..	..	2.24	
2.12	..	..	2.12	1.14	..	..	1.14	
..	..	..	..	..	..	..	..	
4.98	..	..	4.98	3.38	..	..	3.38	
3.17	..	..	3.17	..	..	..	..	
..	..	..	..	1.79	..	..	1.79	
0.01	..	..	0.01	0.02	..	..	0.02	
3.18	..	..	3.18	1.81	..	..	1.81	
..	..	..	..	..	..	..	..	
0.16	..	..	0.16	0.09	..	..	0.09	
0.29	..	..	0.29	0.49	..	..	0.49	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
0.45	..	..	0.45	0.58	..	..	0.58	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## PUBLIC HEALTH AND SANITATION

Schemes.	SIXTH FIVE-YEAR PLAN OUT-LAY, 1980-85.	ACTUALS, 1979-80.	BUDGET ESTIMATE, 1980-81.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>PUBLIC HEALTH AND SANITATION—cont.</b>						
<b>VI. PUBLIC HEALTH LABORATORIES.</b>						
(1) Development of Public Health Laboratory Service .. .. .		..	3.05	..	..	3.05
(2) Water Analysis Laboratory, Guindy.		..	1.30	..	..	1.30
(3) Water Analysis Laboratory at Thanjavur .. .. .		..	..	..	..	..
(4) Bacteriological Laboratory, King Institute, Guindy .. .. .		..	12.08	..	..	12.08
(5) Establishment of Industrial Health Cell at Headquarters ..		..	..	..	..	..
<b>TOTAL—VI. PUBLIC HEALTH LABORATORIES .. .. .</b>		..	16.43	..	..	16.43
<b>VII. SANITATION SERVICES.</b>						
(1) Assistance to Madras Corporation for mechanisation of conservancy .. .. .		..	..	..	..	..
(2) Assistance to Madras Corporation for provision of public convenience .. .. .		2.93	2.93	..	..	2.93
(3) (i) Assistance to Municipalities for conversion of dry type latrines into sanitary ones .. .. .		..	0.01	..	..	0.01
(ii) Assistance to Madras Corporation for controlling the menace of stray dogs and threat of rabies ..		..	..	..	..	..
(4) Assistance to Madurai Corporation for Construction of Public Conveniences		10.00	..	..	..	..
<b>TOTAL—VII SANITATION SERVICES.</b>		12.93	2.94	..	..	2.94

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## PUBLIC HEALTH AND SANITATION

[RUPES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
2.93	..	..	2.93	1.03	..	..	1.03	
1.30	..	..	1.30	..	..	..	..	
..	..	..	..	..	..	..	..	
12.08	..	..	12.08	0.50	..	..	0.50	
..	..	..	..	..	..	..	..	
16.31	..	..	16.31	1.53	..	..	1.53	
..	..	..	..	..	..	..	..	
4.91	..	..	4.91	3.81	..	..	3.81	
..	..	1.00	1.00	..	..	0.01	0.01	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
4.91	..	1.00	5.91	3.81	..	0.01	3.82	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## PUBLIC HEALTH AND SANITATION

Schemes (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>PUBLIC HEALTH AND SANITATION—cont.</b>						
<b>VIII. OTHER EXPENDITURE.</b>						
(1) Buildings .. .. .		1.76	..	1.00	..	1.00
(2) Strengthening of State Health Transport Organisation .. ..		6.17	11.42	..	..	11.42
(3) Tamil Nadu World Bank Nutrition Project—Health Component .. ..		..	7.00	..	..	7.00
(4) Improvement to V.S.Registration ..		..	..	..	..	..
(5) Strengthening of K. V. School ..		..	..	..	..	..
(6) Strengthening of CARE assisted Feeding Programme .. .. .		..	..	..	..	..
(7) Decentralisation of Internal Audit Function .. .. .		..	..	..	..	..
(8) Pro rata Establishment, Machinery and Equipment charges transferred from "259. Public Works" .. .. .		0.37	..	0.17	..	0.17
<b>TOTAL—VIII. OTHER EXPENDITURE.</b>		<b>8.30</b>	<b>18.42</b>	<b>1.17</b>	<b>..</b>	<b>19.59</b>
<b>TOTAL—PUBLIC HEALTH AND SANITATION.</b>		<b>1,24.21</b>	<b>1,03.02</b>	<b>1.17</b>	<b>..</b>	<b>1,04.19</b>

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## PUBLIC HEALTH AND SANITATION

[RUPEES IN LAKHS]

REVENUE ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	2.30	..	2.30	..	0.31	..	0.31	
11.72	..	..	11.72	1.79	..	..	1.79	
7.00	..	..	7.00	2,88.00	..	..	2,88.00	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
18.72	2.30	..	21.02	2,89.79	0.31	..	2,90.10	
1,47.01	2.30	1.00	1,50.31	4,55.70	0.31	0.01	4,56.02	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## PUBLIC HEALTH AND SANITATION

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>PUBLIC HEALTH AND SANITATION—cont.</b>						
<i>Centrally-Sponsored Schemes.</i>						
<b>I. FAMILY WELFARE.</b>						
<b>(1) Opening of Family Welfare Clinics in all Taluk Hospitals, Primary Health Centres and other Government Medical Institutions—</b>						
<b>(a) Urban Family Welfare Centres.</b>		3,87.44	5,59.69	..	..	5,59.69
<b>(b) Rural Family Welfare Planning Centres ..</b>		2,42.62	3,07.99	..	..	3,07.99
<b>(c) Sub-Centres .. ..</b>		1,28.06	1,44.93	..	..	1,44.93
<b>(d) Buildings .. .. .</b>		8.65	..	22.07	..	22.07
<b>(2) Immunisation Schemes ..</b>		0.69	9.57	..	..	9.57
<b>TOTAL—I. FAMILY WELFARE ..</b>		7,67.46	10,22.18	22.07	..	10,44.25
<b>II. CONTROL OF DISEASES.</b>						
<b>(1) Small-pox Eradication Programme .. .. .</b>		15.06	13.86	..	..	13.86
<b>(2) Leprosy Control Units ..</b>		0.01	0.01	..	..	0.01
<b>TOTAL—II. CONTROL OF DISEASES.</b>		15.07	13.87	..	..	13.87
<b>Total—Centrally-Sponsored Schemes.</b>		7,82.53	10,36.05	22.07	..	10,58.12

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## PUBLIC HEALTH AND SANITATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
5,18.23	..	..	5,18.23	5,35.25	..	..	5,35.25	
2,47.30	..	..	2,47.30	2,67.60	..	..	2,67.60	
1,54.33	..	..	1,54.33	1,57.33	..	..	1,57.33	
..	21.59	..	21.59	..	28.18	..	28.18	
16.86	..	..	16.86	5.00	..	..	5.00	
9,36.72	21.59	..	9,58.31	9,65.18	28.18	..	9,93.36	
14.42	..	..	14.42	14.69	..	..	14.69	
14.42	..	..	14.42	14.69	..	..	14.69	
9,51.14	21.59	..	9,72.73	9,79.87	28.18	..	10,08.05	



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## PUBLIC HEALTH AND SANITATION

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	Actuals, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
PUBLIC HEALTH AND SANITATION—cont.						
<i>Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown).</i>						
I. CONTROL OF DISEASES.						
(1) Malaria Control—Headquarters		6.64	6.57	..	..	6.57
(2) Malaria Control—Non-Maintenance		..	1.32	..	..	1.32
(3) Urban Malaria Programme ..		8.54	4.62	..	..	4.62
(4) Cholera Combat Schemes ..		1.61	1.88	..	..	1.88
(5) Training and Employment of Multi-purpose Workers ..		40.57	66.19	..	..	66.19
(6) National Filaria Control Programme .. .. .		5.91	15.00	..	..	15.00
(7) National Cholera Control Programme .. .. .		2.50	0.01	..	..	0.01
(8) National Malaria Control Programme .. .. .		1,29.34	0.01	..	..	0.01
TOTAL—I. CONTROL OF DISEASES..		1,95.11	95.60	..	..	95.60
<i>Total—Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown) ..</i>		1,95.11	95.60	..	..	*95.60

\* 50% of the expenditure being the share of the State Government shown under State Plan.

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## PUBLIC HEALTH AND SANITATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
7.40	..	..	7.40	7.62	..	..	7.62	
..	..	..	..	..	..	..	..	
4.67	..	..	4.67	4.69	..	..	4.69	
..	..	..	..	..	..	..	..	
69.40	..	..	69.40	72.31	..	..	72.31	
39.15	..	..	39.15	30.00	..	..	30.00	
0.01	..	..	0.01	..	..	..	..	
..	..	..	..	..	..	..	..	
1,20.63	..	..	1,20.63	1,14.62	..	..	1,14.62	
1,20.63	..	..	1,20.63	1,14.62	..	..	1,14.62	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## SEWERAGE AND WATER-SUPPLY

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>SEWERAGE AND WATER-SUPPLY.</b>						
<b>I. SEWERAGE SCHEMES.</b>						
(1) Schemes executed by the Tamil Nadu Water-Supply and Drainage Board .. .. .		1,08.68	0.01	..	(D) 3,55.00	3,55.01
(2) Schemes executed by the Madras Metropolitan Water-Supply and Sewerage Board (Spillover) .. .. .		65.06	90.50	..	90.50	1,81.00
(3) Schemes executed by the Madurai Corporation .. .. .		..	..	..	0.01	0.01
(4) Assistance to Madras Corporation for Storm Water Drains under IUDP — .. .. .		24.19	12.51	..	0.01	12.52
(5) Schemes executed by the Madras Metropolitan water-Supply and Sewerage Board (IWP-MUDPI) ..		1,05.73	(K) 1,06.25	..	(K) 1,06.25	2,12.50
(6) New schemes executed by the Madras Metropolitan Water-Supply and Sewerage Board .. .. .		..	23.52	..	21.51	45.03
(7) New Schemes executed by the Madras Metropolitan Water-Supply and Sewerage Board with market borrowings .. .. .		55.00	..	..	55.00	55.00
(8) Madras Water-Supply and Sewerage Project (South) executed by Madras Metropolitan Water-Supply and Sewerage Board — .. .. .		..	..	..	..	—
<b>TOTAL—I. SEWERAGE SCHEMES ..</b>		<b>3,58.66</b>	<b>2,32.79</b>	<b>..</b>	<b>6,28.28</b>	<b>8,61.07</b>

(D) Includes Loan assistance from L.I.C. of India to the tune of Rs. 1,56.00 lakhs.

(K) Excludes Government of India share of Rs. 1,06.25 lakhs under World Bank Project.

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## SEWERAGE AND WATER-SUPPLY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.01	..	@1,03.12	1,03.13	0.01	..	(B) 2,63.52	2,63.53	
35.00	..	35.00	70.00	6.79	..	6.78	13.57	
..	..	25.64	25.64	..	..	1.00	1.00	
58.73	..	..	58.73	..	..	..	..	
1,69.33	..	1,69.34	(M) 3,38.67	2,05.00	..	2,05.00	(M) 4,10.00	
19.00	..	18.00	37.00	1,28.00	..	1,27.00	2,55.00	
..	..	83.00	(Z) 83.00	..	..	82.00	(Z) 82.00	
..	..	..	..	0.01	..	0.01	0.02	
2,82.07	..	4,34.10	7,16.17	3,39.81	..	6,85.31	10,25.12	

@ Includes loan assistance from Life Insurance Corporation of India to the tune of Rs. 15.02 lakhs.  
 B=Includes loan assistance from Life Insurance Corporation of India to the tune of Rs. 71.52 lakhs.  
 Z=Represents market borrowings.  
 M=Incl des Government of India's share at 50 per cent of the expenditure.

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## SEWERAGE AND WATER-SUPPLY

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>SEWERAGE AND WATER-SUPPLY—cont.</b>						
<b>II. URBAN WATER-SUPPLY SCHEMES.</b>						
<b>(1) Schemes executed by TWAD—</b>						
(i) Water-Supply Schemes in Municipalities and Town Panchayats .. .. .		6,97.38	0.01	..	(E) 4,10.80	4,10.81
(ii) Siruvani Water-Supply Scheme, Coimbatore .. .. .		3,12.93	..	..	(F) 1,86.00	1,86.00
(iii) Veeranam Water-Supply Scheme for Madras City ..			..	..	0.01	0.01
(iv) Pre-investment studies on Water-Supply and Sewerage Schemes in Madras Metropolitan Area with UNDP Assistance .. .. .		6.33	0.01	..	..	0.01
(v) Investigation of schemes with World Bank assistance ..		..	..	..	..	..
(vi) Schemes executed for the Madurai Corporation .. .. .		..	0.01	..	(H) 1,00.00	1,00.01
(vii) Installing ring wells from coastal aquifers south of Thiruvannmijur, Madras City ..		..	..	..	0.01	0.01

(E) Includes Loan assistance from L.I.C. of India to the tune of Rs. 2,91.33 lakhs.

(F) Includes Loan assistance from L.I.C. of India to the tune of Rs. 86.00 lakhs.

(H) Includes Loan assistance from L.I.C. of India to the tune of Rs. 66.67 lakhs.

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## SEWERAGE AND WATER-SUPPLY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1,00.01	..	(B) 9,22.90	10,22.91	0.01	..	8,34.05	(C) 8,34.06	
..	..	(D) 1,77.00	1,77.00	..	..	3,60.00	(G) 3,60.00	
..	..	0.01	0.01	..	..	0.01	0.01	
1,88	..	..	1.88	..	..	..	..	
60.00	..	..	60.00	90.00	..	..	90.00	
..	..	36.70	36.70	..	..	43.33	43.33	
..	..	0.01	0.01	..	..	0.01	0.01	

B Includes loan assistance from the Life Insurance Corporation of India to the tune of Rs. 5,86.88 lakhs.

C Includes loan assistance from the Life Insurance Corporation of India to the tune of Rs. 5,74.48 lakhs.

D Includes loan assistance from the Life Insurance Corporation of India to the tune of Rs. 70 lakhs.

G Includes loan assistance from the Life Insurance Corporation of India to the tune of Rs. 34 lakhs.

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## SEWERAGE AND WATER-SUPPLY

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80,  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>SEWERAGE AND WATER-SUPPLY—cont.</b>						
<b>II. URBAN WATER-SUPPLY SCHEMES—cont.</b>						
(2) Assistance to Madras Metropolitan Development Authority for Water-Supply Schemes to Marai Malai Nagar under I.U.D.P.		1,91.00	..	..	70.00	70.00
(3) Schemes executed by the Madras Metropolitan Water-Supply and Sewerage Board (Spill-over) .. .. .		1,14.75	42.21	..	42.20	84.41
(4) Schemes executed by Madras Metropolitan Water-Supply and Sewerage Board under Immediate Works Programme (MUDPI) ..		13.41	(N) 35.25	..	(N) 35.25	70.50
(5) Schemes executed by Municipalities .. .. .		0.15	0.01	..	..	0.01
(6) New Schemes executed by Madras Metropolitan Water-Supply and Sewerage Board ..		..	1,13.00	..	1,13.00	2,26.00
(7) Madras Water Supply Project (South) executed by Madras Metropolitan Water Supply and Sewerage Board .. .. .		..	..	..	..	..
(8) New Schemes executed by Madras Metropolitan Water-Supply and Sewerage Board with market borrowing .. .. .		..	..	..	..	..
<b>TOTAL—II. URBAN WATER-SUPPLY SCHEMES .. .. .</b>		<b>13,35.95</b>	<b>1,90.50</b>	<b>..</b>	<b>9,57.27</b>	<b>11,47.77</b>
<b>III. RURAL (PIPED) WATER-SUPPLY SCHEMES.</b>						
(1) Schemes executed by TWAD—						
(i) Comprehensive Scheme for sinking tube-wells with UNICEF aid* .. .. .		10.01	0.01	..	..	0.01
(ii) Minimum Needs Programme*		4,00.00	11,00.01	..	..	11,00.01
(iii) Rural Water-Supply Schemes in endemic areas* .. .. .		1,90.00	0.01	..	..	0.01
(iv) Water-Supply Schemes in Town Panchayats .. .. .		..	..	..	2,18.01	2,18.01
<b>TOTAL—III. RURAL (PIPED) WATER-SUPPLY SCHEMES* .. .. .</b>		<b>6,00.01</b>	<b>11,00.03</b>	<b>..</b>	<b>2,18.01</b>	<b>13,18.04</b>

\* Minimum Needs Programme.

(N) Excludes Government of India's share of Rs. 35.25 lakhs under World Bank Project.

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## SEWERAGE AND WATER-SUPPLY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	..	88.00	88.00	..	..	0.01	0.01	
36.85	..	36.84	73.69	0.72	..	0.71	1.43	
73.28	..	73.29	(R) 1,46.57	79.44	..	79.45	(R) 1,58.89	
70.26	..	57.26	1,27.52	1,76.98	..	1,43.97	3,20.95	
..	..	..	..	0.01	..	0.01	0.02	
..	..	27.00	(S) 27.00	..	..	28.00	28.00	
3,42.28	..	14,19.01	17,61.29	3,47.16	..	14,89.55	18,36.71	
0.01	..	..	0.01	0.01	..	..	0.01	
11,00.00	..	..	11,00.00	11,00.00	..	..	11,00.00	
0.01	..	..	0.01	0.01	..	..	0.01	
..	..	..	*	..	..	..	*	
11,00.02	..	..	11,00.02	11,00.02	..	..	11,00.02	

\*This has been included under Urban Water-Supply Schemes in Municipalities and Town Panchayats.  
(Vide Item II (1) (i) above.)

(R) Includes Government of India's share of 50 per cent of the expenditure.

(S) Represents market borrowings.



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## SEWERAGE AND WATER-SUPPLY

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
SEWERAGE AND WATER-SUPPLY—cont.						
IV. OTHER PROGRAMMES.						
(1) Schemes executed by TWAD— Supply of 20 MGD of water for industrial complex in and around Tuticorin .. .. .		9.15	..	9.00	..	9.00
(2) Schemes executed by Chief Engineer (Irrigation)—Lining of Marudur and Srivaikundam Channels in connection with the Tuticorin Harbour Project Water Supply Scheme .. .. .		(—) 2.63	..	0.31	..	0.31
(3) Schemes executed by Chief Engineer (Ground water)—Water Supply to integrated Housing Colony and other Industries at Manali by conveying 11 MGD water from Thamarapakkam Aquifer .. .. .		(—) 1.45	..	..	..	..
(4) Training in Fitter Operation Course conducted by Tamil Nadu water-Supply and Drainage Board .. .. .		..	0.01	..	..	0.01
(5) Investigation of Ponnjar and Cauvery Scheme for augment ing Water-Supply to Madras City .. .. .		..	..	..	..	..
TOTAL—IV. OTHER PROGRAMMES ..		5.07	0.01	9.31	..	9.32
TOTAL—SEWERAGE AND WATER-SUPPLY .. .. .		22,99.60	15,23.33	9.31	18,03.56	33,36.20

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## SEWERAGE AND WATER-SUPPLY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	4.75	..	4.75	..	8.85	..	8.85	
..	(- )0.31	..	(- )0.31	..	0.05	..	0.05	
(- )0.67	..	..	(- )0.67	..	..	..	..	
0.01	..	..	0.01	0.01	..	..	0.01	
10.07	..	..	10.07	..	..	..	..	
9.41	4.44	..	13.85	0.01	8.90	..	8.91	
17,33.78	4.44	18,53.11	35,91.33	17,87.00	8.90	21,74.86	39,70.76	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## SEWERAGE AND WATER-SUPPLY

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>SEWERAGE AND WATER-SUPPLY—cont.</b>						
<i>Centrally-Sponsored Schemes.</i>						
(1) Grants to Municipalities for conversion of dry type latrines into Sanitary ones .. .. .			..	..	..	..
(2) Grants to Town Panchayats for conversion of dry type latrines into Sanitary ones .. .. .			..	..	..	..
(3) Grants to T.W.A.D. Board for setting up of a Pilot Plant for production of Bio-gas from Night Soil .. .. .			..	..	..	..
(4) Accelerated Rural Water-Supply Programme .. .. .		2,17.00	5,00.00	..	..	5,00.00
<i>Total—Centrally-Sponsored Schemes</i>		2,17.00	5,00.00	..	..	5,00.00

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

SEWERAGE AND WATER-SUPPLY

[RUPIES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
2,09.00	..	..	2,09.00	5,00.00	..	..	5,00.00	
2,09.00	..	..	2,09.00	5,00.00	..	..	5,00.00	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## HOUSING

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>HOUSING.</b>						
<i>A. Government Residential Buildings.</i>						
<b>I. CONSTRUCTION.</b>						
(1) Government Residential Buildings constructed by Chief Engineer (Buildings)—						
(i) Social Security and Welfare..		..	..	..	..	..
(ii) General Education .. ..		..	..	2.00	..	2.00
(iii) Public Works including H. & R. W.		1.06	19.10	1.38	..	20.48
(iv) Agriculture .. ..		0.51	..	0.03	..	0.03
(2) Special restoration works on account of Flood and Cyclone, 1977.		..	..	..	..	..
(3) Pro rata Establishment Machinery and Equipment charges transferred from "259. Public Works" .. ..		2.34	..	0.56	..	0.56
<b>TOTAL—A. I. CONSTRUCTION ..</b>		<b>3.91</b>	<b>19.10</b>	<b>3.97</b>	<b>..</b>	<b>23.07</b>
<i>Total—A. Government Residential Buildings .. ..</i>		<b>3.91</b>	<b>19.10</b>	<b>3.97</b>	<b>..</b>	<b>23.07</b>
<i>B. Other Housing Schemes.</i>						
<b>I. SUBSIDISED INDUSTRIAL HOUSING SCHEME.</b>						
(1) Subsidised Housing Scheme for Industrial Workers .. ..		0.33	2.50	..	5.26	7.76
(2) Schemes implemented by Tamil Nadu Housing Board .. ..		20.00	..	20.00	..	20.00
(3) Staff for grant of Patta to slum dwellers under World Bank Project.		1.61	1.11	..	..	1.11
<b>TOTAL—B. I. SUBSIDISED INDUSTRIAL HOUSING SCHEME .. ..</b>		<b>21.94</b>	<b>3.61</b>	<b>20.00</b>	<b>5.26</b>	<b>28.87</b>
<b>II. RURAL HOUSING SCHEME.</b>						
Village Housing Project Schemes .. ..		..	..	..	..	..
<b>TOTAL—B. II. RURAL HOUSING SCHEME .. ..</b>		..	..	..	..	..

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## HOUSING

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	1.80	..	1.80	..	..	..	..	
13.64	3.30	..	16.94	8.83	0.04	..	8.87	
..	0.52	..	0.52	..	18.23	..	18.23	
0.56	..	..	0.56	0.56	..	..	0.56	
14.20	5.62	..	19.82	9.39	18.27	..	27.66	
14.20	5.62	..	19.82	9.39	18.27	..	27.66	
0.32	..	1.98	2.30	2.92	..	8.06	10.98	
..	20.00	..	20.00	..	24.00	..	24.00	
1.11	..	..	1.11	1.11	..	..	1.11	
1.43	20.00	1.98	23.41	4.03	24.00	8.06	36.09	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## HOUSING

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	Actuals, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>HOUSING— cont.</b>						
<i>B. Other Housing Schemes—cont.</i>						
<b>III. FISHERMEN HOUSING SCHEME.</b>						
(1) Fishermen Housing Scheme executed by Tamil Nadu Housing Board .. .. .		0.02	0.02	..	..	0.02
(2) Construction of Houses for Fishermen .. .. .		..	..	..	0.01	0.01
<b>TOTAL— B.III. FISHERMEN HOUSING SCHEMES .. .. .</b>		<b>0.02</b>	<b>0.02</b>	<b>..</b>	<b>0.01</b>	<b>0.03</b>
<i>Total—B. Other Housing Schemes .. .. .</i>		<b>21.96</b>	<b>3.63</b>	<b>20.00</b>	<b>5.27</b>	<b>28.90</b>
<i>C. Other Investments.</i>						
<b>I. ASSISTANCE TO HOUSING BOARD, CORPORATIONS, ETC.</b>						
(1) Assistance to Tamil Nadu Housing Board for slum clearance .. .. .		..	30.00	..	30.00	60.00
(2) Assistance to Tamil Nadu Slum Clearance Board for slum clearance .. .. .		2,15.00	(B) 1,50.00	..	..	1,50.00
(3) Assistance to Tamil Nadu Housing Board for M.I.G. Housing Schemes .. .. .		..	..	..	0.01	0.01
(4) Assistance to Tamil Nadu Housing Board for L.I.G. Housing Schemes .. .. .		..	..	..	(D) 3,00.01	3,00.01
(5) Assistance to Tamil Nadu Housing Board for Government Servants' Rental Housing Schemes .. .. .		2,50.00	..	..	2,50.00	2,50.00
(6) Sites and Services under World Bank Project under M.U.D.P.-I.		84.56	(F) 1,25.00	..	..	1,25.00
(7) Sites and Services under M.U.D.P. II .. .. .		..	1,20.00	..	..	1,20.00

(B) Excludes HUDCO assistance of Rs. 1,35.00 lakhs.

(D) Includes Market borrowings of Rs. 3,00.00 lakhs.

(F) Excludes Government of India share of Rs. 1,25.00 lakhs.

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## HOUSING

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.02	..	..	0.02	0.02	..	..	0.02	
..	..	0.01	0.01	..	..	0.01	0.01	
0.02	..	0.01	0.03	0.02	..	0.01	0.03	
1.45	20.00	1.99	23.44	4.05	24.00	8.07	36.12	
30.00	..	30.00	60.00	36.00	..	36.00	72.00	
1,50.00	..	..	1,50.00	1,50.00	..	..	1,50.00	
..	..	0.01	0.01	..	..	0.01	0.01	
..	..	85.00	85.00	..	..	69.00	69.00	
..	..	2,50.00	2,50.00	..	..	2,50.00	2,50.00	
(F) 1,25.00	..	..	1,25.00	2,11.60	..	..	2,11.60	
32.00	..	..	32.00	2,00.00	..	..	2,00.00	



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## HOUSING

Schemes. (1)	SIXTH FIVE-YEAR, PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
HOUSING—cont.						
C. Other Investments—cont.						
I. ASSISTANCE TO HOUSING BOARD, CORPORATIONS, ETC.—cont.						
(8) Assistance to Government servants for construction of Houses—						
(i) A. I. S. Officers .. ..		9.20	..	..	7.50	7.50
(ii) Other Government Servants.		2,60.76	..	..	3,25.00	3,25.00
(9) Grants to Tamil Nadu Housing Board for providing house-sites for landless rural workers ..		..	0.01	..	..	0.01
<b>TOTAL—C. I. ASSISTANCE TO HOUS- ING BOARD, CORPORATIONS, ETC.</b>		<b>8,19.52</b>	<b>4,25.01</b>	<b>..</b>	<b>9,12.52</b>	<b>13,37.53.</b>
<i>Total—C. Other Investments ..</i>		<i>8,19.52</i>	<i>4,25.01</i>	<i>..</i>	<i>9,12.52</i>	<i>13,37.53.</i>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## HOUSING

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	10.00	10.00	..	..	12.00	12.00	
..	..	4,00.00	4,00.00	..	..	4,00.00	4,00.00	
0.01	..	..	0.01	0.01	..	..	0.01	
3,37.01	..	7,75.01	11,12.02	5,97.61	..	7,67.01	13,64.62	
3,37.01	..	7,75.01	11,12.02	5,97.61	..	7,67.01	13,64.62	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## HOUSING

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>HOUSING—cont.</b>						
<i>D. Police Housing Schemes.</i>						
<b>I. POLICE HOUSING SCHEMES.</b>						
(1) Schemes executed by Public Works Department .. ..			..	..	..	..
(2) Schemes executed by Tamil Nadu Housing Board .. ..			..	..	..	..
<b>TOTAL—D. I. POLICE HOUSING SCHEMES .. ..</b>			..	..	..	..
<i>Total—D. Police Housing Schemes.</i>			..	..	..	..
<b>E. HOUSING CO-OPERATIVES.</b>						
(1) Assistance to Housing Co-operatives .. ..		6.69	9.40	..	..	9.40
(2) Assistance to Tamil Nadu Co-operative Housing Society for Rural Housing .. ..		2,70.00	..	..	2,00.00	2,00.00
<b>TOTAL—E. HOUSING CO-OPERATIVES .. ..</b>		2,76.69	9.40	..	2,00.00	2,09.40
<b>TOTAL—HOUSING ..</b>		11,22.08	4,57.14	23.97	11,17.79	15,98.90
<i>Centrally-Sponsored Schemes.</i>						
(1) Plantation Labour Housing ..			0.48	0.01	..	0.01
<i>Total—Centrally-Sponsored Schemes.</i>			0.48	0.01	..	0.01

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## HOUSING

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
9.60	..	..	9.60	14.61	..	..	14.61	
..	..	3,00.00	3,00.00	..	..	3,00.00	3,00.00	
9.60	..	3,00.00	3,09.60	14.61	..	3,00.00	3,14.61	
3,62.26	25.62	10,77.00	14,64.88	6,25.66	42.27	10,75.08	17,43.01	
3.49	..	5.00	8.49	7.41	..	9.13	16.54	
3.49	..	5.00	8.49	7.41	..	9.13	16.54	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## URBAN DEVELOPMENT

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>URBAN DEVELOPMENT.</b>						
<i>A. General.</i>						
<b>I. ASSISTANCE TO CORPORATIONS, MUNICIPALITIES, ETC.</b>						
(1) Assistance to Madurai Corporation for Urban Development ..		26.70	..	..	5.02	5.02
(2) Assistance to Madras Corporation for street lighting ..		55.00	10.01	..	10.01	20.02
(3) Assistance to Municipalities for Town-Planning Schemes .. ..		13.00	0.01	..	..	0.01
(4) Assistance to Tamil Nadu Housing Board for bulk acquisition and Land Development Schemes .. .. .		25.00	..	..	25.00	25.00
(5) Assistance to local bodies for Remunerative enterprises—Municipalities .. .. .		..	..	..	..	..
(6) Environmental improvement in Slums.*—						
(i) Assistance to Tamil Nadu Slum Clearance Board ..		10.00	50.00	..	..	50.00
(ii) Assistance to Municipalities.		50.00	50.00	..	..	50.00
(iii) Assistance to Madurai Corporation .. ..		23.03	40.00	..	..	40.00
(7) Assistance to Tamil Nadu Slum Clearance Board for Slum improvement under the World Bank Project MUDPI. .. .. .		1,50.00	1,20.00	..	..	1,20.00
(8) Grants to Municipalities for repairing the damages caused by flood and cyclone, 1977 .. ..		..	..	..	..	..
(9) Assistance for Town Planning Schemes to Coimbatore Municipality and Madurai Corporation under I.U.D.P. .. .. .		..	..	..	..	..
(10) Assistance to Madras Corporation towards private Streets Development Fund. .. ..		50.00	0.01	..	..	0.01
(11) Integrated Urban Development Programme for small Urban centres in Tamil Nadu .. ..		0.01	0.01	..	..	0.01
(12) Assistance to Madurai Corporation for street lighting ..		17.00	..	..	..	..

\*Minimum Needs Programme.

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## URBAN DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	..	..	..	..	..	..	
10.01	..	10.01	20.02	10.00	..	10.00	20.00	
..	..	..	..	..	..	..	..	
..	..	25.00	25.00	..	..	25.00	25.00	
..	..	..	..	..	..	..	..	
50.00	..	..	50.00	55.00	..	..	55.00	
50.00	..	..	50.00	50.00	..	..	50.00	
..	..	..	..	..	..	..	..	
60.00	..	..	60.00	2,50.00	..	..	2,50.00	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
0.01	..	..	0.01	0.01	..	..	0.01	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## URBAN DEVELOPMENT.

Schemes,  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>URBAN DEVELOPMENT—cont.</b>						
<b>A. General—cont.</b>						
<b>I. ASSISTANCE TO CORPORATIONS, MUNICIPALITIES, ETC.—cont.</b>						
(13) Revolving Fund for Municipalities for improvement of private Streets .. .. .		3.00	25.00	..	..	25.00
(14) Assistance to Mamallapuram ..		..	..	..	..	..
(15) Assistance to Rameswaram Township .. .. .		..	..	..	..	..
<b>TOTAL—A. I. ASSISTANCE TO CORPORATIONS, MUNICIPALITIES, ETC.</b>		<b>4,22.74</b>	<b>2,95.04</b>	<b>..</b>	<b>40.03</b>	<b>3,35.07</b>
<b>II. TOWN AND REGIONAL PLANNING.</b>						
(1) Regional Town-Planning ..		35.35	2.01	..	..	2.01
(2) Establishment of Urban Projects Division .. .. .		..	3.00	..	..	3.00
(3) Development of Non-Municipal Growth Poles—Creation of New Town Development Authorities ..		..	6.00	..	..	6.00
(4) Town and Country Planning Development Fund.. .. .		3,79.00	..	..	2,00.00	2,00.00
(5) Establishment of Planning Cells.		..	..	..	..	..
(6) Strengthening the aerial Photography wing .. .. .		..	..	..	..	..
(7) Evaluation and Monitoring Organisation .. .. .		..	..	..	..	..
(8) Purchase of Micro-Process ..		..	..	..	..	..
<b>TOTAL—A. II. TOWN AND REGIONAL PLANNING .. .. .</b>		<b>4,14.35</b>	<b>11.01</b>	<b>..</b>	<b>2,00.00</b>	<b>2,11.01</b>

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## URBAN DEVELOPMENT

[RUPRES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
25.00	..	..	25.00	30.00	..	..	30.00	
..	..	..	..	5.00	..	..	5.00	
..	..	..	..	15.00	..	..	15.00	
1,95.02	..	35.01	2,30.03	4,15.01	..	35.00	4,50.01	
3.01	..	..	3.01	3.02	..	..	3.02	
1.30	..	..	1.30	2.06	..	..	2.06	
0.97	..	..	0.97	2.66	..	..	2.66	
..	..	2,00.00	2,00.00	..	..	3,00.00	3,00.00	
..	..	..	..	5.50	..	..	5.50	
..	..	..	..	6.00	..	..	6.00	
..	..	..	..	2.00	..	..	2.00	
..	..	..	..	0.01	..	..	0.01	
5.28	..	2,00.00	2,05.28	21.25	..	3,00.00	3,21.25	



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## URBAN DEVELOPMENT

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
URBAN DEVELOPMENT—cont.						
<i>A. General</i> —cont.						
III. TRAINING AND RESEARCH.						
(1) Training of Specialists in Town and Country Planning .. ..		0.73	0.85	..	..	0.85
(2) Town-Planning Research Cell ..		0.28	1.59	..	..	1.59
(3) Special studies on important and historic towns of TamilNadu.		0.10	0.10	..	..	0.10
TOTAL—A. III. TRAINING AND RESEARCH .. .. .		1.11	2.54	..	..	2.54
<i>Total—A. General</i> ..		8,38.20	3,08.59	..	2,40.03	5,48.62
<i>B. Madras Development Scheme.</i>						
I. DIRECTION AND ADMINISTRATION.						
(1) Metropolitan Transport and Traffic Survey .. .. .		8.25	10.02	..	..	10.02
TOTAL—B. I. DIRECTION AND ADMINISTRATION .. .. .		8.25	10.02	..	..	10.02

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## URBAN DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue.	Capital.	Loan	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1.00	..	..	1.00	1.00	..	..	1.00	
7.35	..	..	7.35	2.72	..	..	2.72	
0.15	..	..	0.15	0.30	..	..	0.30	
8.50	..	..	8.50	4.02	..	..	4.02	
2,08.80	..	2,35.01	4,43.81	4,40.28	..	3,35.00	7,75.28	
				..				
				..				
		..	..	..				
9.87	..	..	9.87	11.03	..	..	11.03	
9.87	..	..	9.87	11.03	..	..	11.03	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## URBAN DEVELOPMENT

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>URBAN DEVELOPMENT—cont.</b>						
<i>B. Madras Development Scheme—cont.</i>						
<b>II. ASSISTANCE TO METROPOLITAN DEVELOPMENT AUTHORITY.</b>						
(1) Assistance for Satellite Towns under I.U.D.P. .. .. .		45.97	2.00	..	20.00	22.00
(2) Assistance for Development of Urban Nodes under I.U.D.P. ..		40.94	..	..	40.00	40.00
(3) Assistance for implementation of Metropolitan Plan ..		10.00	28.10	..	..	28.10
(4) (i) Assistance for implementing World Bank Project .. .. .		19.10	10.00	..	..	10.00
(ii) Assistance for Technical Assistance under IUDP .. .. .		4.70	..	..	..	..
(5) Assistance to MMDA for setting up of a Market Complex at Koyambedu under I.U.D.P. ..		7.38	..	..	20.00	20.00
(6) Employment Programme under World Bank Project .. .. .		24.54	..	..	50.00	30.00
(7) Slum improvement schemes under Madras Urban Development Project—MUDP II .. .. .		..	90.00	..	..	90.00
(8) Assistance to Madras Metropolitan Development Authority for Special Projects—						
(i) Bus terminal and truck terminals .. .. .		..	..	..	..	..
(ii) Madras Metropolitan Development Authority office buildings .. .. .		..	..	..	..	..
(iii) Park and playground facilities .. .. .		..	..	..	..	..
(iv) Hardware Market .. .. .		..	..	..	..	..
<b>TOTAL—B. II. ASSISTANCE TO METROPOLITAN DEVELOPMENT AUTHORITY .. .. .</b>		<b>1,52.63</b>	<b>1,30.10</b>	<b>..</b>	<b>80.00</b>	<b>2,10.10</b>
<b>Total—B. Madras Development Scheme .. .. .</b>		<b>1,60.88</b>	<b>1,40.12</b>	<b>..</b>	<b>80.00</b>	<b>2,20.12</b>
<b>TOTAL—URBAN DEVELOPMENT .. .. .</b>		<b>9,99.08</b>	<b>4,48.71</b>	<b>..</b>	<b>3,20.03</b>	<b>7,68.74</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## URBAN DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
2.00	..	1,40.00	1,42.00	2.20	..	1,00.00	1,02.20	
..	..	1,25.00	1,25.00	..	..	1,25.00	1,25.00	
16.80	..	..	16.80	18.53	..	..	18.53	
16.98	..	..	16.98	20.00	..	..	20.00	
10.00	..	..	10.00	14.84	..	..	14.84	
..	..	1,00.00	1,00.00	..	..	4,00.00	4,00.00	
4.50	10.75	..	15.25	13.56	..	..	13.56	
..	..	..	..	1,00.00	..	..	1,00.00	
..	..	50.00	50.00	..	..	1,00.00	1,00.00	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
50.28	10.75	4,15.00	4,76.03	1,69.13	..	7,25.00	8,94.13	
60.15	10.75	4,15.00	4,85.90	1,80.16	..	7,25.00	9,05.16	
2,68.95	10.75	6,50.01	9,29.71	6,20.44	..	10,60.00	16,80.44	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## INFORMATION AND PUBLICITY

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>INFORMATION AND PUBLICITY.</b>						
<b>I. FIELD PUBLICITY.</b>						
(1) Integrated Field Publicity Scheme .. .. .		15.20	9.00	..	..	9.00
<b>TOTAL—I. FIELD PUBLICITY ..</b>		<b>15.20</b>	<b>9.00</b>	<b>..</b>	<b>..</b>	<b>9.00</b>
<b>II. FILMS.</b>						
(1) Institute of Film Technology ..		8.70	10.68	15.15	..	25.83
(2) Tamil Nadu Films Division ..		5.81	3.50	..	..	3.50
(3) Assistance to Tamil Nadu Theatre Corporation .. ..		5.09	..	..	20.00	20.00
(4) Assistance to Tamil Nadu Film Finance Corporation .. ..		..	..	0.01	0.01	0.02
(5) Assistance for the production of children's Films .. .. .		..	0.01	..	..	0.01
<b>TOTAL—II. FILMS ..</b>		<b>19.51</b>	<b>14.19</b>	<b>15.16</b>	<b>20.01</b>	<b>49.36</b>
<b>III. OTHER EXPENDITURE.</b>						
(1) Valluvar Kottam .. .. .		9.22	..	5.01	..	5.01
(2) Thiruvalluvar Statue and Study Centre .. .. .		..	..	..	..	..
(3) Construction of Conference Hall for Periyar Memorial .. ..		..	..	..	..	..
(4) Pro rata Establishment, Machinery and Equipment Charges transferred from "259. Public Works" .. .. .		0.01	..	0.41	..	0.41
<b>TOTAL—III. OTHER EXPENDITURE.</b>		<b>9.23</b>	<b>..</b>	<b>5.42</b>	<b>..</b>	<b>5.42</b>
<b>TOTAL—INFORMATION AND PUBLICITY .. .. .</b>		<b>43.94</b>	<b>23.19</b>	<b>20.58</b>	<b>20.01</b>	<b>63.78</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## INFORMATION AND PUBLICITY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
17.00	..	..	17.00	30.20	0.01	..	30.21	
17.00	..	..	17.00	30.20	0.01	..	30.21	
15.99	15.15	..	31.14	9.96	3.00	..	12.96	
..	5.00	..	5.00	1.00	2.00	..	3.00	
..	..	20.00	20.00	..	10.00	30.00	40.00	
..	0.01	0.01	0.02	..	0.01	0.01	0.02	
0.01	..	..	0.01	0.01	..	..	0.01	
16.00	20.16	20.01	56.17	10.97	15.01	30.01	55.99	
..	8.04	..	8.04	..	..	..	..	
..	1.50	..	1.50	..	..	..	..	
..	..	..	..	..	0.01	..	0.01	
..	0.61	..	0.61	..	0.31	..	0.31	
..	10.15	..	10.15	..	0.32	..	0.32	
33.00	30.31	20.01	83.32	41.17	15.34	30.01	86.52	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## LABOUR AND LABOUR WELFARE

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85 (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>LABOUR AND LABOUR WELFARE.</b>						
<i>A. Labour.</i>						
<b>I. WORKING CONDITIONS AND SAFETY.</b>						
(1) Establishment of a Combined Industrial Health and Hygiene Unit and Laboratory in the State Factory Inspectorate .. ..		0.60	9.00	..	..	9.00
(2) Strengthening of Industrial Relation Machinery .. ..		..	..	..	..	..
(3) Separate Machinery for Enforcement of Minimum Wage Act and ER. Act .. ..		..	..	..	..	..
(4) Cells for unorganised Sectors .. ..		..	..	..	..	..
(5) Health care of Workers' .. ..		..	..	..	..	..
(6) Setting up of Safety Cells .. ..		..	..	..	..	..
<b>TOTAL—A. I. WORKING CONDITIONS AND SAFETY .. ..</b>		<b>0.60</b>	<b>9.00</b>	<b>..</b>	<b>..</b>	<b>9.00</b>
<b>II. GENERAL LABOUR WELFARE.</b> Tamil Nadu Labour Welfare Board.			..	..	..	..
<b>TOTAL—A. II. GENERAL LABOUR WELFARE .. ..</b>			..	..	..	..
<b>III. LABOUR STUDIES.</b>						
(1) Construction of a building for Tamil Nadu Institute of Labour Studies—Purchase of land and construction' .. ..		..	..	..	..	..
(2) Starting of a Research Cell at Tamil Nadu Institute of Labour Studies .. ..		..	..	..	..	..
(3) Workers Education in Rural Sectors .. ..		..	..	..	..	..
<b>TOTAL—A. III. LABOUR STUDIES..</b>		..	..	..	..	..
<b>Total—A. Labour ..</b>		<b>0.60</b>	<b>9.00</b>	<b>..</b>	<b>..</b>	<b>9.00</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## LABOUR AND LABOUR WELFARE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				Remarks.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
7.38	..	..	7.38	8.77	..	..	8.77	
..	..	..	..	..	..	..	..	
..	..	..	..	2.50	..	..	2.50	
..	..	..	..	..	..	..	..	
..	..	..	..	2.59	..	..	2.59	
..	..	..	..	5.80	..	..	5.80	
7.38	..	..	7.38	19.66	..	..	19.66	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	0.01	..	0.01	
..	..	..	..	1.96	..	..	1.96	
..	..	..	..	..	..	..	..	
..	..	..	..	1.96	0.01	..	1.97	
7.38	..	..	7.38	21.62	0.01	..	21.63	



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## LABOUR AND LABOUR WELFARE

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>LABOUR AND LABOUR WELFARE—cont.</b>						
<i>B. Employment and Training.</i>						
<b>I. DIRECTION AND ADMINISTRATION.</b>						
Strengthening of Directorate and District Offices—						
(i) Employment wing .. .. .	}	0.28	0.50	..	..	0.50
(ii) Training wing .. .. .						
<b>TOTAL—B. I. DIRECTION AND ADMINISTRATION .. .. .</b>		0.28	0.50	..	..	0.50
<b>II. EMPLOYMENT EXCHANGES.</b>						
(1) Expansion of Employment Services .. .. .		1.12	4.76	..	..	4.76
<b>TOTAL—B. II. EMPLOYMENT EXCHANGES .. .. .</b>		1.12	4.76	..	..	4.76
<b>III. EMPLOYMENT SURVEY AND STATISTICS.</b>						
(1) Special Cell for Scheduled Castes and Scheduled Tribes .. .. .		0.57	0.50	..	..	0.50
(2) Share Capital Assistance to Overseas Man Power Corporation .. .. .			..	5.00	..	5.00
(3) Vocational Guidance Unit .. .. .			..	..	..	..
(4) Strengthening of V.E.I.G.B.X. .. .. .		..	..	..	..	..
(5) Strengthening of SEMI Unit .. .. .		..	..	..	..	..
(6) State Career Study Centre strengthening of O.I. Unit .. .. .		..	..	..	..	..
<b>TOTAL—B. III. EMPLOYMENT SURVEY AND STATISTICS.</b>		0.57	0.50	5.00	..	5.50

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## LABOUR AND LABOUR WELFARE

[RUPRES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS. (16)
Revenue. 8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.76	..	..	0.76	0.74	..	..	0.74	
0.76	..	..	0.76	0.74	..	..	0.74	
4.25	..	..	4.25	6.64	..	..	6.64	
4.25	..	..	4.25	6.64	..	..	6.64	
0.68	..	..	0.68	0.64	..	..	0.64	
..	5.00	..	5.00	..	5.00	..	5.00	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
0.68	5.00	..	5.68	0.64	5.00	..	5.64	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## LABOUR AND LABOUR WELFARE

Schemes,  (1)	SIXTH FIVE-YEAR PLAN OUTLAY 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>LABOUR AND LABOUR WELFARE—cont.</b>						
<i>B. Employment and Training—cont.</i>						
<b>IV. TRAINING OF CRAFTSMEN AND SUPERVISORS.</b>						
(1) Apprenticeship Training Scheme .. .. .		..	..	0.02	..	0.02
(2) Deputation of Craft Instructors to Central Training Institutes ..		2.18	2.56	..	..	2.56
(3) Strengthening of Industrial Training Institutes .. .. .		16.59	19.25	2.40	..	21.65
(4) Diversification of Trades ..		1.78	..	8.02	..	8.02
(5) Craftsmen Training Scheme ..		1.23	1.28	0.10	..	1.38
(6) Setting up of Regional Offices ..		3.82	4.89	..	..	4.89
<b>TOTAL—B. IV. TRAINING OF CRAFTSMEN AND SUPERVISORS .. .. .</b>		<b>25.60</b>	<b>27.98</b>	<b>10.54</b>	<b>..</b>	<b>38.52</b>
<b>V. OTHER EXPENDITURE .. ..</b>						
(1) PURCHASE OF EQUIPMENTS.		1.82	..	0.42	..	0.42
(2) Publicity of Departmental activities .. .. .		..	..	..	..	..
(3) Strengthening of Weights and Measures Enforcement ..		..	..	..	..	..
(4) Calibrating Platform for oil Lorries .. .. .		..	..	..	..	..
<b>TOTAL—B. V. OTHER EXPENDITURE.</b>		<b>1.82</b>	<b>..</b>	<b>0.42</b>	<b>..</b>	<b>0.42</b>
<i>Total—B. Employment and Training .. .. .</i>		<b>29.39</b>	<b>33.74</b>	<b>15.96</b>	<b>..</b>	<b>49.70</b>
<b>TOTAL—LABOUR AND LABOUR WELFARE .. .. .</b>		<b>29.99</b>	<b>42.74</b>	<b>15.96</b>	<b>..</b>	<b>58.70</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## LABOUR AND LABOUR WELFARE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.04	1.50	..	1.54	0.08	0.50	..	0.58	
2.35	..	..	2.35	1.06	..	..	1.06	
19.94	14.65	..	34.59	26.59	22.45	..	49.04	
..	3.00	..	3.00	..	7.70	..	7.70	
1.24	0.10	..	1.34	1.25	0.10	..	1.35	
5.17	..	..	5.17	6.03	..	..	6.03	
28.74	19.25	..	47.99	35.01	30.75	..	65.76	
..	1.49	..	1.49	..	0.23	..	0.23	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	1.23	..	..	1.23	
..	1.49	..	1.49	1.23	0.23	..	1.46	
34.43	25.74	..	60.17	44.26	35.98	..	80.24	
41.81	25.74	..	67.55	65.88	35.99	..	1,01.87	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES  
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES.

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES.</b>						
<b>I. WELFARE OF SCHEDULED CASTES.</b>						
<i>(i) Education.</i>						
(1) Scholarships and Stipends ..		15.14	39.91	..	..	39.91
(2) Mid-day Meals .. ..		2.04	1.76	..	..	1.76
(3) Schools .. ..		14.31	9.27	1,14.29	..	1,23.56
(4) Hostels .. ..		1.62	5.57	0.01	..	5.58
(5) Clothing .. ..		10.74	19.30	..	..	19.30
(6) Equipment for Schools .. ..		19.00	26.22	..	..	26.22
(7) Coaching for College Students..		0.02	1.00	..	..	1.00
(8) Houses for Teachers .. ..		0.55	1.69	..	..	1.69
(9) Excursion to School pupils ..		0.21	0.21	..	..	0.21
(10) Coaching to Students in Type-writing and Shorthand .. ..		0.88	1.44	..	..	1.44
(11) Special coaching to candidates appearing for Departmental tests.		..	0.03	..	..	0.03
(12) Loans to students for pursuing Arts, Professional, Technical and Post-Graduate Courses .. ..		19.15	..	..	27.85	27.85
13) Construction of Building for Pre-Examination Training Centre.		..	..	..	..	..

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82				REMARKS.
Revenue.	Capital.	Loan.	Total.	PART I.				
				Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
38.77	..	..	38.77	62.79	..	..	62.79	
1.82	..	..	1.82	8.90	..	..	8.90	
11.12	1,14.29	..	1,25.41	20.35	1,18.97	..	1,39.32	
6.33	2.78	..	9.11	11.79	..	..	11.79	
21.90	..	..	21.90	20.60	..	..	20.60	
34.97	..	..	34.97	47.09	..	..	47.09	
1.00	..	..	1.00	2.00	..	..	2.00	
1.80	..	..	1.80	15.08	..	..	15.08	
0.25	..	..	0.25	0.28	..	..	0.28	
1.50	..	..	1.50	1.50	..	..	1.50	
0.03	..	..	0.03	0.17	..	..	0.17	
..	..	43.25	43.25	..	..	48.40	48.40	
..	..	..	..	..	3.75	..	3.75	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80,  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont.</b>						
<b>I. WELFARE OF SCHEDULED CASTES—cont.</b>						
<b>(i) Education—cont.</b>						
(14) Special Training and Counseling to candidates appearing for Group IV services competitive examinations conducted by the Tamil Nadu Public Service Commission .. .. .		..	1.55	..	..	1.55
(15) Assistance to Tamil Nadu Harijan Housing and Development Corporation for construction of Hostels .. .. .		3.59	..	1,01.25	..	1,01.25
(16) Strengthening of Educational wing of Harijan and Tribal Welfare Department .. .. .		..	1.02	..	..	1.02
(17) Pre-Examination Training Centre for Scheduled Castes and Scheduled Tribes to impart Training to Graduates for various Competitive examinations conducted by Union Public Service Commission and Tamil Nadu Public Service Commission.		..	0.01	..	..	0.01
(18) Enhancement of stipends to the trainees in Industrial Training Institutes/Centres .. .. .		..	2.95	..	..	2.95
(19) Loans to Scheduled Caste Converts to Christianity for pursuing professional courses ..		0.23	..	..	0.80	0.80
(20) Loan Scholarship to Diploma and Polytechnic Courses (both Scheduled Castes and Scheduled converts to Christianity) ..		..	..	..	..	..
(21) Training Centres for All-India Service Examinations ..		1.65	2.22	..	..	2.22
(22) Construction of buildings for Girls' Hostels .. .. .		50.10	..	50.01	..	50.01
(23) Share Capital Investment in the Tamil Nadu Harijan Housing and Development Corporation .. .. .		..	..	..	..	..
<b>Total—I. (i) Education ..</b>		<b>1,39.23</b>	<b>1,14.15</b>	<b>2,65.56</b>	<b>28.65</b>	<b>4,08.36</b>

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.
				PART I.				
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.02	..	..	0.02	4.31	..	..	4.31	
..	1,01.49	..	1,01.49	..	1,50.00	..	1,50.00	
1.02	..	..	1.02	3.03	..	..	3.03	
0.11	..	..	0.11	1.15	..	..	1.15	
2.95	..	..	2.95	3.37	..	..	3.37	
..	..	0.95	0.95	..	..	1.01	1.01	
..	..	..	..	..	..	9.14	9.14	
2.29	..	..	2.29	2.25	..	..	2.25	
..	50.01	..	50.01	..	50.00	..	50.00	
..	50.00	..	50.00	..	50.00	..	50.00	
1,25.88	3,18.57	44.20	4,88.65	2,04.66	3,72.72	58.55	6,35.93	



STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES  
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont.</b>						
<b>I. WELFARE OF SCHEDULED CASTES—cont.</b>						
<b>(ii) Employment and Economic Advancement.</b>						
(1) Agriculture .. .. .		2.44	8.50	..	..	8.50
(2) Milk Supply Societies .. ..		10.20	11.48	..	..	11.48
(3) Assistance to Technically trained persons .. .. .		1.52	3.42	..	..	3.42
(4) Business loans to petty traders and Agriculturists .. .. .		3.54	..	..	11.30	11.30
(5) Cottage Industries .. .. .		0.16	1.70	..	..	1.70
(6) Scheme for Training Scheduled Castes and Scheduled Tribes Women in Radio and Television Mechanism .. .. .		0.04	0.30	..	..	0.30
(7) Payment for funeral rites .. ..		..	..	..	..	..
<b>Total—I. (ii) Employment and Economic Advancement .. .. .</b>		<b>17.90</b>	<b>25.40</b>	<b>..</b>	<b>11.30</b>	<b>36.70</b>
<b>(iii) Health, Housing and other Schemes.</b>						
(1) Construction of Houses .. .. .		..	..	..	0.01	0.01
(2) Drinking Water .. .. .		13.85	26.18	..	..	26.18
(3) Conversion of dry latrines into RCAP latrines .. .. .		0.03	3.00	..	..	3.00
(4) Provision of pathways and burial grounds .. .. .		15.01	32.52	..	..	32.52
(5) Rewards for inter-caste marriages .. .. .		0.46	1.30	..	..	1.30
(6) Construction of Community halls .. .. .		..	1.50	..	..	1.50
(7) Electrification of Colonies .. ..		..	..	..	..	..
(8) Opening of Child Welfare Centres .. ..		1.56	7.48	..	..	7.48
(9) Boarding Grants .. .. .		..	..	..	..	..
(10) Assistance to Tamil Nadu Harijan Housing and Development Corporation for construction of Houses for Harijans .. ..		..	..	..	..	..
(11) Assistance to Tamil Nadu Harijan Housing and Development Corporation for Construction of Houses for Harijans and Fishermen .. .. .		..	..	0.01	..	0.01
		<b>2,70.10</b>	<b>3,20.00</b>	<b>..</b>	<b>..</b>	<b>3,20.00</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS.—cont.

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
7.60	..	..	7.60	10.00	..	..	10.00	
11.65	..	..	11.65	12.00	..	..	12.00	
3.42	..	..	3.42	6.60	..	..	6.60	
..	..	11.30	11.30	..	..	16.50	16.50	
1.70	..	..	1.70	1.70	..	..	1.70	
0.12	..	..	0.12	0.27	..	..	0.27	
..	..	..	..	..	..	..	..	
24.49	..	11.30	35.79	30.57	..	16.50	47.07	
0.13	..	0.01	0.14	..	..	..	..	
26.48	..	..	26.48	30.82	..	..	30.82	
0.03	..	..	0.03	..	..	..	..	
33.26	..	..	33.26	35.00	..	..	35.00	
2.30	..	..	2.30	5.00	..	..	5.00	
2.38	..	..	2.38	3.00	..	..	3.00	
..	..	..	..	..	..	..	..	
7.48	..	..	7.48	8.00	..	..	8.00	
..	..	..	..	..	..	..	..	
..	0.01	..	0.01	..	..	..	..	
3.20.00	..	..	3.20.00	3.00.00	..	..	3.00.00	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEME

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1979-80.	BUDGET ESTIMATE, 1980-81.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont.</b>						
<b>I. WELFARE OF SCHEDULED CASTES—cont.</b>						
<b>(iii) Health, Housing and other Schemes—cont.</b>						
(12) House-sites for Landless Rural Workers including Harijans* ..		44.58	1,01.00	..	..	1,01.00
(13) Formation of roads leading to burial grounds executed by the Highways and Rural Works Department .. .. .		0.02	..	..	..	..
(14) Construction of Dhobikhanas. ..		..	0.20	..	0.20	0.40
(15) Housing for Harijans engaged in unclean occupation..		..	0.01	..	..	0.01
(16) Humanising the occupation of sweepers and scavengers ..		9.66	0.01	..	..	0.01
(17) Harijan Colonies Development Programme .. .. .		..	75.00	..	..	75.00
(18) Creation of Mouettein Cell in the Directorate of Harijan and Tribal Welfare .. .. .		..	..	..	..	..
(19) Supply of Hearing aid to Harijans .. .. .		..	..	..	..	..
<b>Total—I. (iii) Health, Housing and Other Schemes .. .. .</b>		<b>3,55.27</b>	<b>5,68.20</b>	<b>0.01</b>	<b>0.21</b>	<b>5,68.42</b>
<b>TOTAL—I. WELFARE OF SCHEDULED CASTES .. .. .</b>		<b>5,12.40</b>	<b>7,07.75</b>	<b>2,65.57</b>	<b>40.16</b>	<b>10,13.48</b>
<b>II. WELFARE OF SCHEDULED TRIBES.</b>						
<b>(i) Education.</b>						
(1) Schools .. .. .		0.14	1.50	..	..	1.50
(2) Residential Schools .. .. .		0.24	1.62	2.70	..	4.32
(3) Hostels .. .. .		0.09	0.39	0.01	..	0.40
(4) Equipment for Schools .. .. .		..	..	..	..	..
(5) Houses for Teachers .. .. .		0.58	1.65	..	..	1.65
(6) Excursion to School pupils ..		0.01	0.03	..	..	0.03
(7) Supply of Text Books, Note books and Slates .. .. .		0.10	0.90	..	..	0.90
(8) Scholarships for Post-Matric Studies .. .. .		0.01	1.00	..	..	1.00
(9) Construction of buildings for Girls' Hostels .. .. .		..	..	0.25	..	0.25
<b>Total—II (i) Education .. .. .</b>		<b>1.17</b>	<b>7.09</b>	<b>2.96</b>	<b>..</b>	<b>10.05</b>

\* Minimum Needs Programme.

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
1,51.20		..	1,51.20	1,50.00	..	..	1,50.00	
..	..	..	..	..	..	..	..	
0.20	..	0.20	0.40	0.35	..	0.35	0.70	
0.01	..	..	0.01	12.00	..	..	12.00	
0.01	..	..	0.01	1.00	..	..	1.00	
75.00	..	..	75.00	75.00	..	..	75.00	
..	..	..	..	0.70	..	..	0.70	
..	..	..	..	..	..	..	..	
6,18.48	0.01	0.21	6,18.70	6,20.87	..	0.35	6,21.22	
7,68.85	3,18.58	55.71	11,43.14	8,56.10	3,72.72	75.40	13,04.22	
1.50	..	..	1.50	..	8.00	..	8.00	
4.13	2.70	..	6.83	4.30	..	..	4.30	
0.39	0.01	..	0.40	1.56	5.00	..	6.56	
..	..	..	..	2.36	..	..	2.36	
1.65	..	..	1.65	3.70	..	..	3.70	
0.04	..	..	0.04	0.07	..	..	0.07	
0.85	..	..	0.85	1.50	..	..	1.50	
0.64	..	..	0.64	0.68	..	..	0.68	
..	0.25	..	0.25	..	2.50	..	2.50	
9.20	2.96	..	12.16	14.17	15.50	..	29.67	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont.</b>						
<b>II. WELFARE OF SCHEDULED TRIBES—cont.</b>						
<i>(ii) Employment and Economic Advancement.</i>						
(1) Agriculture .. .. .		0.88	1.95	..	..	<b>1.95</b>
(2) Assistance to technically trained persons .. .. .		0.01	0.25	..	..	<b>0.25</b>
(3) Business loans to petty traders and agriculturists .. .. .		0.09	..	..	0.50	<b>0.50</b>
(4) Training-cum-Production Centre		0.11	0.64	..	..	<b>0.64</b>
(5) Establishment of Tribal Research Institute .. .. .		..	0.25	..	..	<b>0.25</b>
(6) Cottage Industrial Co-operatives.		..	0.25	..	..	<b>0.25</b>
<i>Total—II. (ii) Employment and Economic Advancement ..</i>		1.09	3.34	..	0.50	<b>3.84</b>
<i>(iii) Health, housing and other Schemes.</i>						
(1) Construction of Houses ..		1.44	1.50	..	..	1.50
(2) Drinking Water.. .. .		0.68	3.00	..	..	3.00
(3) Mobile Medical Units .. ..		..	0.25	..	..	0.25
(4) Roads .. .. .		0.44	1.00	..	..	1.00
(5) Subsidy to Udumalpet Range Hill Tribes Labour Contract Co-operative Society for construc- tion of staff quarters .. .. .		..	0.35	..	..	0.35
(6) Tribal Model Village ..		..	..	..	..	..
<i>Total—II. (iii) Health, Housing and other Schemes .. .. .</i>		2.50	6.10	..	..	6.10

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
1.88	..	..	1.88	2.00	..	..	2.00	
0.25	..	..	0.25	0.25	..	..	0.25	
..	..	0.50	0.50	..	..	0.50	0.50	
0.64	..	..	0.64	0.64	..	..	0.64	
0.27	..	..	0.27	0.25	..	..	0.25	
0.24	..	..	0.24	0.25	..	..	0.25	
3.28	..	0.50	3.78	3.39	..	0.50	3.89	
1.50	..	..	1.50	2.00	..	..	2.00	
3.00	..	..	3.00	3.78	..	..	3.78	
0.25	..	..	0.25	2.80	..	..	2.80	
1.00	..	..	1.00	1.00	..	..	1.00	
0.35	..	..	0.35	..	..	..	..	
0.31	..	..	0.31	..	..	..	..	
6.41	..	..	6.41	9.58	..	..	9.58	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont.</b>						
<b>II. WELFARE OF SCHEDULED TRIBES—cont.</b>						
<i>(iv) Tribal Areas Sub-Plan.</i>						
(1) Direction and Administration.		0.10	..	..	..	..
(2) Expert Cell for Integrated Area Development Programme Scheme for advanced action for Sub-Plan for Tribal Development .. ..		0.08	0.01	..	..	0.01
(3) Tribal Model Villages .. ..	..	..	..	..	..	..
(4) Minor Irrigation Schemes ..		0.12	3.22	..	..	3.22
(5) Tamil Nadu Tribal Development Authority .. ..		..	0.01	..	..	0.01
(6) Opening of Balwadies .. ..		6.02	8.07	..	..	8.07
(7) Opening of Tailoring Centres ..		0.49	0.82	..	..	0.82
(8) Opening and Maintenance of Tribal Residential Schools ..		6.80	10.75	..	..	10.75
(9) Electrification Schemes ..						
(10) Water-Supply Schemes ..		4.24	12.00	..	..	12.00
(11) Tribal Research and Development .. ..		5.00	12.00	..	..	12.00
(12) Establishment of Administrative Machinery for Kalrayan Hills .. ..		..	0.01	..	..	0.01
(13) Bench Survey in Tribal Development Project Area ..		3.56	1.80	..	..	1.80
(14) Development of Primitive Tribes .. ..		..	0.01	..	..	0.01
(15) Development of Dispersed Tribes .. ..		..	0.01	..	..	0.01
<i>Total—II. (iv) Tribal Areas Sub-Plan.</i>		26.41	48.72	..	..	48.72
<b>TOTAL—II. WELFARE OF SCHEDULED TRIBES .. ..</b>		31.23	65.25	2.96	0.50	68.71

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS,  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	..	..	..	..	..	..	..	
0.32	..	..	0.32	0.36	..	..	0.36	
..	..	..	..	..	..	..	..	
3.22	..	..	3.22	6.00	..	..	6.00	
0.01	..	..	0.01	0.01	..	..	0.01	
8.07	..	..	8.07	10.00	..	..	10.00	
0.82	..	..	0.82	0.82	..	..	0.82	
10.94	..	..	10.94	15.00	..	..	15.00	
12.00	..	..	12.00	12.00	..	..	12.00	
12.00	..	..	12.00	15.00	..	..	15.00	
0.14	..	..	0.14	0.01	..	..	0.01	
2.16	..	..	2.16	2.00	..	..	2.00	
0.01	..	..	0.01	0.01	..	..	0.01	
0.01	..	..	0.01	0.40	..	..	0.40	
0.01	..	..	0.01	0.01	..	..	0.01	
49.71	..	..	49.71	61.62	..	..	61.62	
68.60	2.96	0.50	72.06	88.76	15.50	0.50	1,04.76	



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont.						
III. WELFARE OF DEMOTIFIED AND NOMADIC TRIBES.						
(i) Education.						
(1) Scholarships and Stipends ..		1.43	4.33	..	..	4.33
(2) Mid-day Meals .. .. .		1.51	2.65	..	..	2.65
(3) Schools (Construction of buildings) .. .. .		..	..	..	..	..
(4) (i) Hostels .. .. .		1.11	4.21	..	..	4.21
(ii) Food charges increase ..		..	..	..	..	..
(5) Clothing .. .. .		5.70	8.59	..	..	8.59
(6) Equipment for Schools .. ..		2.14	6.01	..	..	6.01
(7) Houses for Teachers .. ..		0.09	1.45	..	..	1.45
(8) Boarding Grants .. .. .		..	..	..	..	..
<i>Total—III. (i) Education</i> ..		11.98	27.24	..	..	27.24
(ii) Employment and Economic Advancement.						
(1) Agriculture .. .. .		1.40	1.51	..	..	1.51
(2) Supply of tools and implements .. .. .		..	0.25	..	..	0.25
(3) Business loans to Narikoravars.		..	..	..	..	..
(4) Cottage Industries .. .. .		0.40	0.48	..	..	0.48
<i>Total—III. (ii) Employment and Economic Advancement</i> .. ..		1.80	2.24	..	..	2.24

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
4.51	..	..	4.51	6.41	..	..	6.41	
2.99	..	..	2.99	2.69	..	..	2.69	
..	..	..	..	..	..	..	..	
6.83	..	..	6.83	6.97	..	..	6.97	
..	..	..	..	..	..	..	..	
8.95	..	..	8.95	8.42	..	..	8.42	
5.56	..	..	5.56	5.18	..	..	5.18	
1.45	..	..	1.45	1.45	..	..	1.45	
..	..	..	..	..	..	..	..	
30.29	..	..	30.29	31.12	..	..	31.12	
2.85	..	..	2.85	2.30	..	..	2.30	
0.27	..	..	0.27	0.25	..	..	0.25	
..	..	..	..	..	..	..	..	
0.39	..	..	0.39	0.41	..	..	0.41	
3.51	..	..	3.51	2.96	..	..	2.96	

**STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES**  
**WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES**

SCHEMES.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1979-80.	BUDGET ESTIMATE, 1980-81.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont.</b>						
<b>III. WELFARE OF DENOTIFIED AND NOMADIC TRIBES—cont.</b>						
<i>(iii) Health, Housing and Other Schemes.</i>						
(1) Construction of Houses ..		9.13	10.00	..	..	10.00
(2) House-sites for Narikoravars ..		..	0.01	..	..	0.01
(3) Housing loans .. .. .		..	..	..	..	..
(4) Child Welfare Centre .. ..		0.01	0.16	..	..	0.16
(5) General Purpose Engineering Workshop .. .. .		2.82	3.98	..	..	3.98
(6) Opening of Tailoring Centres ..		0.72	0.82	..	..	0.82
<i>Total—III. (iii) Health, Housing and Other Schemes ..</i>		12.68	14.97	..	..	14.97
<b>TOTAL—III. WELFARE OF DENOTIFIED AND NOMADIC TRIBES ..</b>		26.46	44.45	..	..	44.45
<b>IV. WELFARE OF OTHER BACKWARD CLASSES.</b>						
<i>(i) Education.</i>						
(1) Scholarships and Stipends ..		5.57	8.61	..	..	8.61
(2) (i) Hostels .. .. .		9.93	46.70	..	..	46.70
(ii) Food charges increase ..		..	..	..	..	..
(3) Clothing .. .. .		1.76	2.95	..	..	2.95
(4) Provision of Dhobikhanas ..		0.31	1.25	..	..	1.25
(5) Award of Prizes to Pupils ..		0.02	0.04	..	..	0.04
(6) Boarding Grants .. .. .		0.48	0.51	..	..	0.51
(7) Construction of Hostel Buildings		..	..	..	..	..
<i>Total—IV. (i) Education ..</i>		18.07	60.06	..	..	60.06

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
14.70	..	..	14.70	10.00	..	..	10.00	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
0.20	..	..	0.20	0.17	..	..	0.17	
3.49	..	..	3.49	3.34	..	..	3.34	
0.88	..	..	0.88	0.89	..	..	0.89	
19.27	..	..	19.27	14.40	..	..	14.40	
53.07	..	..	53.07	48.48	..	..	48.48	
8.98	..	..	8.98	9.20	..	..	9.20	
45.49	..	..	45.49	64.93	..	..	64.93	
..	..	..	..	..	..	..	..	
3.14	..	..	3.14	12.03	..	..	12.03	
1.25	..	..	1.25	2.45	..	..	2.45	
0.05	..	..	0.05	0.04	..	..	0.04	
0.51	..	..	0.51	0.51	..	..	0.51	
0.01	..	..	0.01	0.01	15.00	..	15.01	
59.43	..	..	59.43	89.17	15.00	..	1,04.17	

**STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES  
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES**

SCHEMES.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont.</b>						
<b>IV. WELFARE OF OTHER BACKWARD CLASSES—cont.</b>						
(i) <i>Employment and Economic Advancement.</i>						
(1) Supply of tools and implements.		10.54	13.00	..	..	13.00
(2) Opening of Tailoring Centres ..		0.21	0.29	..	..	0.29
(3) Supply of Free Tools to Boyars.		0.15	0.25	..	..	0.25
(4) Supply of Free Tools to Backward Classes under Differential Interest Rate Lending Schemes .. ..		0.04	0.10	..	..	0.10
(5) Share capital investment in Tamil Nadu Harijan Housing Development Corporation ..		..	..	50.00	..	50.00
<b>Total—IV. (ii) <i>Employment and Economic Advancement</i> ..</b>		10.94	13.64	50.00	..	63.64
(iii) <i>Health and Housing.</i>						
(i) Acquisition of house-sites for 500 families particularly for Narikoravars, Oddars, Nandars, Vannans (9 Communities)		..	..	..	..	..
<b>Total—IV. (iii) <i>Health and Housing.</i></b>		..	..	..	..	..
<b>TOTAL—IV. WELFARE OF OTHER BACKWARD CLASSES .. ..</b>		29.01	73.70	50.00	..	1,23.70
<b>V. OTHER EXPENDITURE.</b>						
(1) Ad hoc Merit Grant to Scheduled Castes, Scheduled Tribes Students.		6.96	0.01	..	..	0.01
(2) Ad hoc merit grant to Scheduled Castes, Scheduled Tribes Students for Second year of Higher Secondary Course ' .. ..		..	..	..	..	..
(2) <i>Pro rata</i> Establishment, Machinery and Equipment charges transferred from "259. Public Works" .. .. .		0.40	..	0.42	..	0.42
<b>TOTAL—V. OTHER EXPENDITURE ..</b>		7.36	0.01	0.42	..	0.43
<b>TOTAL—WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES</b>		6,06.46	8,91.16	3,18.95	40.66	12,50.77

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
23.63	..	..	23.63	29.33	..	..	29.33	
0.29	..	..	0.29	0.25	..	..	0.25	
0.75	..	..	0.75	0.75	..	..	0.75	
0.40	..	..	0.40	0.40	..	..	0.40	
..	..	..	..	..	..	..	..	
25.07	..	..	25.07	30.73	..	..	30.73	
..	..	..	..	5.00	..	..	5.00	
..	..	..	..	5.00	..	..	5.00	
84.50	..	..	84.50	1,24.90	15.00	..	1,39.90	
0.01	..	..	0.01	0.01	..	..	0.01	
..	..	..	..	0.01	..	..	0.01	
0.42	..	..	0.42	0.76	..	..	0.76	
0.43	..	..	0.43	0.78	..	..	0.78	
9,75.45	3,21.54	56.21	13,53.20	11,19.02	4,03.22	75.90	15,98.14	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont.</b>						
<i>Centrally-Sponsored Schemes.</i>						
<b>A. SCHEDULED TRIBES.</b>						
<b>I. EDUCATION.</b>						
(1) Government of India Post-Matric Scholarships .. .. .		0.10	0.58	..	..	0.58
<b>TOTAL—I. EDUCATION ..</b>		<b>0.10</b>	<b>0.58</b>	<b>..</b>	<b>..</b>	<b>0.58</b>
<b>TOTAL—A. SCHEDULED TRIBES ..</b>		<b>0.10</b>	<b>0.58</b>	<b>..</b>	<b>..</b>	<b>0.58</b>
<b>B. SCHEDULED CASTES.</b>						
<b>I. EDUCATION.</b>						
(1) Government of India Post-Matric Scholarships .. .. .		1,16.21	1,03.31	..	..	1,03.31
<b>TOTAL—I. EDUCATION ..</b>		<b>1,16.21</b>	<b>1,03.31</b>	<b>..</b>	<b>..</b>	<b>1,03.31</b>

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.57	..	..	0.57	0.68	..	..	0.68	
0.57	..	..	0.57	0.68	..	..	0.68	
0.57	..	..	0.57	0.68	..	..	0.68	
1,39.25	..	..	1,39.25	1,38.23	..	..	1,38.23	
1,39.25	..	..	1,39.25	1,38.23	..	..	1,38.23	



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont.</b>						
<i>Centrally-Sponsored Schemes—cont.</i>						
B. SCHEDULED CASTES—cont.						
II. EMPLOYMENT AND ECONOMIC ADVANCEMENT.						
(1) Cottage Industries Co-operatives.		..	..	..	..	..
TOTAL—II. EMPLOYMENT AND ECONOMIC ADVANCEMENT .. ..		..	..	..	..	..
III. HEALTH, HOUSING AND OTHER SCHEMES.						
(1) Housing for Harijans engaged in unclean occupation .. ..		..	..	..	..	..
(2) Humanising the occupation of Sweepers and Scavengers ..		..	..	..	..	..
TOTAL—III. HEALTH, HOUSING AND OTHER SCHEMES .. ..		..	..	..	..	..
TOTAL—B. SCHEDULED CASTES ..		1,16.21	1,03.31	..	..	1,03.31
Total—Centrally-Sponsored Schemes .. ..		1,16.31	1,03.89	..	..	1,03.89

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
1,39.25	..	..	1,39.25	1,38.23	..	..	1,38.23	
1,39.82	..	..	1,39.82	1,38.91	..	..	1,38.91	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes.	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.	ACTUALS, 1979-80.	BUDGET ESTIMATE, 1980-81.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont.</b>						
<i>Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown).</i>						
<b>A. SCHEDULED TRIBES.</b>						
<b>I. EDUCATION.</b>						
(1) Construction of buildings for Girls' Hostels .. .. .		..	..	0.50	..	0.50
<b>TOTAL—I. EDUCATION .. ..</b>		..	..	0.50	..	0.50
<b>II. EMPLOYMENT AND ECONOMIC ADVANCEMENT—</b>						
(1) Establishment of Tribal Research Institute .. .. .		0.61	0.51	..	..	0.51
(2) Cottage Industrial Co-operatives.		0.15	0.50	..	..	0.50
<b>TOTAL—II. EMPLOYMENT AND ECONOMIC ADVANCEMENT .. ..</b>		0.76	1.01	..	..	1.01
<b>TOTAL—A. SCHEDULED TRIBES ..</b>		0.76	1.01	0.50	..	1.51
<b>B. SCHEDULED CASTES.</b>						
<b>I. EDUCATION.</b>						
(1) Training Centres for All-India Service Examinations .. .. .		3.29	4.44	..	..	4.44
(2) Construction of buildings for Girls' Hostels .. .. .		1,00.20	..	1,00.01	..	1,00.01
(3) Construction of Building for Pre-Examination Training Centre.		..	..	..	..	..
(4) Share Capital investment in the Tamil Nadu Harijan Housing Development Corporation .. .. .		..	..	1,00.00	..	1,00.00
<b>TOTAL—I. EDUCATION .. ..</b>		1,03.49	4.44	2,00.01	..	2,04.45
<b>TOTAL—B. SCHEDULED CASTES ..</b>		1,03.49	4.44	2,00.01	..	2,04.45
<i>Total—Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown)</i> .. .. .		1,04.25	5.45	2,00.51	..	2,05.96

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	0.50	..	0.50	..	5.00	..	5.00	
..	0.50	..	0.50	..	5.00	..	5.00	
0.54	..	..	0.54	0.51	..	..	0.51	
0.48	..	..	0.48	0.50	..	..	0.50	
1.02	..	..	1.02	1.01	..	..	1.01	
1.02	0.50	..	1.52	1.01	5.00	..	6.01	
4.57	..	..	4.57	4.50	..	..	4.50	
..	1,00.01	..	1,00.01	..	1,00.00	..	1,00.00	
..	..	..	..	..	7.50	..	7.50	
..	1,00.00	..	1,00.00	..	1,00.00	..	1,00.00	
4.57	2,00.01	..	2,04.58	4.50	2,07.50	..	2,12.00	
4.57	2,00.01	..	2,04.58	4.50	2,07.50	..	2,12.00	
5.59	2,00.51	..	2,06.10	5.51	2,12.50	..	2,18.01	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## SOCIAL WELFARE

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>SOCIAL WELFARE.</b>						
<b>I. DIRECTION AND ADMINISTRATION.</b>						
(1) Appointment of Staff in Subordinate Offices .. ..		..	2.03	..	..	2.03
(2) Setting up of Regional Officers and creation of the post of Deputy Director (child welfare)..		..	..	..	..	..
<b>TOTAL—I. DIRECTION AND ADMINISTRATION .. .. .</b>		..	2.03	..	..	2.03
<b>II. EDUCATION AND WELFARE OF HANDICAPPED.</b>						
(1) Institute for Mentally Handicapped and Retarded .. ..		15.47	13.03	..	..	13.03
(2) Rehabilitation Home for the Blind .. .. .		0.50	1.47	..	..	1.47
(3) Training for Women in Shree Sevamandir .. .. .		0.27	0.46	..	..	0.46
(4) Employment Office for Handicapped .. .. .		..	2.02	..	..	2.02
(5) Scheme for Rehabilitation of Handicapped .. .. .		15.47	0.01	..	..	0.01
(6) Assistance to private Institutions for care of Destitute Children ..		18.99	19.00	..	..	19.00
<b>TOTAL—II. EDUCATION AND WELFARE OF HANDICAPPED ..</b>		50.70	35.99	..	..	35.99

\* State, Share.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## SOCIAL WELFARE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
1.50	..	..	1.50	18.87	..	..	18.87	
..	..	..	..	16.84	..	..	16.84	
1.50	..	..	1.50	35.71	..	..	35.71	
0.10	..	..	0.10	6.50	2.15	..	8.65	
1.46	..	..	1.46	1.46	..	..	1.46	
0.46	..	..	0.46	0.38	0.15	..	0.53	
..	..	..	..	..	..	..	..	
13.02	..	..	13.02	13.02	..	..	13.02	
31.50	..	..	31.50	31.50	..	..	31.50	
46.54	..	..	46.54	52.86	2.30	..	55.16	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## SOCIAL WELFARE

Schemes, (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
SOCIAL WELFARE—cont.						
III. FAMILY AND CHILD WELFARE.						
(1) Integrated Family and Child Welfare Centres .. .. .		21.00	20.56	0.01	..	20.57
(2) Construction of Balavadi Buildings .. .. .		..	..	..	..	..
(3) Social Support Schemes under World Bank Project and M.U.D.P. II .. .. .		20.44	41.06	..	..	41.06
(4) Grants to Social Welfare Board for assisting Social Welfare Institutions for work in Rural Areas ..		1.00	1.00	..	..	1.00
(5) Supplementary Nutrition <sup>†</sup> in Integrated Child Development Services .. .. .		26.03	20.68	..	..	20.68
(6) Training of associated Women Workers .. .. .		..	0.32	..	..	0.32
TOTAL—III. FAMILY AND CHILD WELFARE .. .. .		68.47	83.62	0.01	..	83.63

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## SOCIAL WELFARE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
20.56	0.01	..	20.57	30.01	..	..	30.01	
..	..	—	..	..	10.00	..	10.00	
41.05	..	..	41.05	41.05	..	..	41.05	
1.00	..	..	1.00	1.00	..	..	1.00	
20.68	..	..	20.68	31.00	..	..	31.00	
..	..	..	..	3.45	..	..	3.45	
83.29	0.01	..	83.30	1,06.51	10.00	..	1,16.51	



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## SOCIAL WELFARE

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.. (2)	ACTUALS, 1979-80. (2)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total (7)
<b>SOCIAL WELFARE—cont.</b>						
<b>IV. WOMEN'S WELFARE.</b>						
(1) Service Homes in Districts .. .. .	..	..	..	..	..	..
(2) Work Centres and Production Units .. .. .		20.12	20.91	..	..	20.91
(3) Supply of Sewing machines to destitute widows/deserted wives.		19.48	6.00	..	..	6.00
(4) Issue of Saving Certificates for encouraging widow re-marriage.		4.90	5.00	..	..	5.00
(5) Assistance to poor women for Vocational Training .. .. .		1.16	1.49	..	..	1.49
(6) Assistance to the school children of poor widows .. .. .		0.98	1.00	..	..	1.00
(7) Assistance to Voluntary Organisations for maintenance and education of widow's children .. .. .		..	0.22	..	..	0.22
(8) Scheme for manufacture of Home link products for the welfare of widows .. .. .		0.07	0.60	..	..	0.60
(9) Economic activities through mahalir Mandram .. .. .		1.96	0.75	..	..	0.75
(10) Starting of Home for aged at Tiruchirappalli .. .. .		..	0.47	..	..	0.47
(11) Opening of Working Women's Hostels .. .. .		..	3.61	..	..	3.61
(12) Starting of Service Homes at Coimbatore and Madurai .. .. .		..	2.14	..	..	2.14
<b>TOTAL—IV. WOMEN'S WELFARE ..</b>		<b>48.67</b>	<b>42.19</b>	<b>..</b>	<b>..</b>	<b>42.19</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## SOCIAL WELFARE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.73	..	..	0.73	0.78	..	..	0.78	
20.47	..	..	20.47	25.69	3.00	..	28.69	
6.00	..	..	6.00	6.00	..	..	6.00	
5.00	..	..	5.00	5.00	..	..	5.00	
1.49	..	..	1.49	3.14	..	..	3.14	
1.00	..	..	1.00	2.00	..	..	2.00	
0.22	..	..	0.22	..	..	..	..	
0.60	..	..	0.60	0.60	..	..	0.60	
0.75	..	..	0.75	0.75	..	..	0.75	
0.20	..	..	0.20	0.31	..	..	0.31	
2.21	..	..	2.21	2.46	..	..	2.46	
1.04	..	..	1.04	1.50	..	..	1.50	
39.71	..	..	39.71	48.23	3.00	..	51.23	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## SOCIAL WELFARE

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>SOCIAL WELFARE—cont.</b>						
<b>V. WELFARE OF POOR AND DESTITUTE.</b>						
(1) Assistance to Government Rehabilitation Home at Madurai ..			0.01	..	..	0.01
(2) Orphanages for the age group 5-18 .. .. .		2.27	8.28	..	..	8.28
<b>TOTAL—V. WELFARE OF POOR AND DESTITUTE .. .. .</b>		2.27	8.29	..	..	8.29
<b>VI. CORRECTIONAL HOMES.</b>						
(1) Training of Juvenile Delinquents discharged from approved schools in Industrial Training Institutions .. .. .		0.03	0.05	..	..	0.05
(2) Vigilance Institutions .. ..		..	2.66	..	..	2.66
(3) Strengthening of Vocational training in Approved Schools ..		..	..	..	..	..
(4) Establishment of probation organisation for Juvenile Delinquents in the Directorate of Correctional Administration ..		..	..	..	..	..
(5) Government Approved Schools.		..	1.06	2.51	..	3.57
(6) After-Care Homes and Destitute Homes .. .. .		..	0.86	..	..	0.86
<b>TOTAL—VI. CORRECTIONAL HOMES.</b>		0.03	4.63	2.51	..	7.14
<b>VII. TRIBAL AREAS SUB-PLAN.</b>						
Pre-Schools in Tribal Areas for the Welfare of Primitive Tribals ..		1.04	1.02	..	..	1.02
<b>TOTAL—VII. TRIBAL AREAS SUB-PLAN.</b>		1.04	1.02	..	..	1.02
<b>TOTAL—SOCIAL WELFARE ..</b>		1,71.18	1,77.77	2.52	..	1,80.29

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## SOCIAL WELFARE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
8.28	..	..	8.28	8.28	..	..	8.28	
8.28	..	..	8.28	8.28	..	..	8.28	
0.15	..	..	0.15	0.15	..	..	0.15	
2.66	..	..	2.66	9.61	..	..	9.61	
..	..	..	..	..	8.17	..	8.17	
..	..	..	..	..	..	..	..	
1.30	2.51	..	3.81	7.85	..	..	7.85	
..	..	..	..	..	..	..	..	
4.11	2.51	..	6.62	17.61	8.17	..	25.78	
1.02	..	..	1.02	1.02	..	..	1.02	
1.02	..	..	1.02	1.02	..	..	1.02	
1,84.45	2.52	..	1,86.97	2,70.22	23.47	..	2,93.69	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## SOCIAL WELFARE

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>SOCIAL WELFARE—cont.</b>						
<i>Centrally-Sponsored Schemes.</i>						
(1) Integrated Child Development Scheme .. .. .		122.54	12.95	.	..	12.95
(2) Functional Literacy for Adult Women .. .. .		33.80	3.93	..	..	3.93
(3) Assistance to Voluntary Organisations for welfare schemes ..		33.32	2.52	..	..	2.52
<i>Total—Centrally-Sponsored Schemes.</i>		199.66	19.40	..	..	19.40
<i>Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown).</i>						
(1) Programme assistance to private institutions for Care of Destitute Children .. .. .		37.97	38.00	..	..	38.00
(2) Integrated Education of Physically handicapped children in normal school .. .. .		..	0.01	..	..	0.01
<i>Total—Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown) ..</i>		37.97	38.01	..	..	38.01

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—contd.

## SOCIAL WELFARE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
12-95	..	..	12-95	12-95	..	..	12-95	
3-93	..	..	3-93	3-93	..	..	3-93	
2-52	..	..	2-52	2-52	..	..	2-52	
19-40	..	..	19-40	19-40	..	..	19-40	
63-00	..	..	63-00	63-00	..	..	63-00	
1-11	..	..	1-11	1-28	..	..	1-28	
64-11	..	..	64-11	64-28	..	..	64-28	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## NUTRITION

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>NUTRITION *</b>						
<b>I. TRANSPORT.</b>						
(1) Port Clearance, Storage and Transport Charges of CARE Commodities relating to Kuzhanthaigal Kappagam .. ..		..	3.60	..	..	3.60
(2) Purchase of Motor Vehicles to Central kitchens under Mid-day Meals Programme .. ..		..	0.02	..	..	0.02
<b>TOTAL—I. TRANSPORT</b> .. ..		..	3.62	..	..	3.62
<b>II. PROGRAMME FOR PRE-SCHOOL CHILDREN.</b>						
(1) Kuzhanthaigal Kappagam in Collaboration with CARE ...		8.44	15.40	..	..	15.40
(2) Tamil Nadu Nutrition Project-Co-ordination Office .. ..		0.20	5.00	..	..	5.00
<b>TOTAL—II. PROGRAMME FOR PRE-SCHOOL CHILDREN</b> .. ..		8.64	20.40	..	..	20.40
<b>III. APPLIED NUTRITION PROGRAMME—</b>						
Applied Nutrition Programme with UNICEF Assistance .. ..		26.11	56.00	..	..	56.00
<b>TOTAL—III. APPLIED NUTRITION PROGRAMME</b> .. ..		26.11	56.00	..	..	56.00
<b>IV. OTHER EXPENDITURE—</b>						
(1) Pilot Plant for fortification of Salts .. ..		0.02	0.25	..	..	0.25
(2) Administration of Tamil Nadu Nutrition Project—Communication.		0.20	17.00	..	..	17.00
(3) Evaluation and Research ..		..	3.00	..	..	3.00
(4) Nutrition Delivery Services ..		..	5.00	..	..	5.00
(5) Training in Nutrition ..		..	0.60	..	..	0.60
<b>TOTAL—IV. OTHER EXPENDITURE</b>		0.22	25.85	..	..	25.85
<b>TOTAL—NUTRITION</b> ..		34.97	1,05.87	..	..	1,05.87

\* Minimum Needs programme.

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## NUTRITION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
3.60	..	..	3.60	3.60	..	..	3.60	
0.02	..	..	0.02	0.02	..	..	0.02	
3.62	..	..	3.62	3.62	..	..	3.62	
15.40	..	..	15.40	15.40	..	..	15.40	
5.00	..	..	5.00	27.00	..	..	27.00	
20.40	..	..	20.40	42.40	..	..	42.40	
56.00	..	..	56.00	56.00	..	..	56.00	
56.00	..	..	56.00	56.00	..	..	56.00	
0.25	..	..	0.25	0.25	..	..	0.25	
17.00	..	..	17.00	66.00	..	..	66.00	
3.00	..	..	3.00	20.00	..	..	20.00	
8.00	..	..	8.00	1,80.50	..	..	1,80.50	
2.50	..	..	2.50	23.14	..	..	23.14	
30.75	..	..	30.75	2,89.89	..	..	2,89.89	
1.10.77	..	..	1.10.77	3,91.91	..	..	3,91.91	



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## OTHER SOCIAL AND COMMUNITY SERVICES

Schemes. (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>OTHER SOCIAL AND COMMUNITY SERVICES.</b>						
<b>I. REHABILITATION OF REPATRIATES FROM BURMA.</b>						
(1) Resettlement of landless Agricultural labourers .. ..		0.01	0.01	..	0.01	0.02
<b>TOTAL—I. REHABILITATION OF REPATRIATES FROM BURMA ..</b>		0.01	0.01	..	0.01	0.02
<b>II. SPECIAL CARE AND REHABILITATION HOMES FOR LEPROUS BEGGARS.</b>						
(1) Construction of buildings ..		0.54	..	0.05	..	0.05
<b>TOTAL—II. SPECIAL CARE AND REHABILITATION HOMES FOR LEPROUS BEGGARS .. ..</b>		0.54	..	0.05	..	0.05
<b>III. REHABILITATION OF SRI LANKA REPATRIATES.</b>						
(1) Rubber Plantation in Kanyakumari district .. ..		20.38	6.37	16.60	..	22.97
<b>TOTAL—III. REHABILITATION OF SRI LANKA REPATRIATES ..</b>		20.38	6.37	16.60	..	22.97

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## OTHER SOCIAL AND COMMUNITY SERVICES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0-01	..	0-01	0-02	0-01	..	0-01	0-02	
0-01	..	0-01	0-02	0-01	..	0-01	0-02	
..	0-58	..	0-58	..	..	..	..	
..	0-58	..	0-58	..	..	..	..	
8-21	25-00	..	33-21	7-30	26-80	..	34-10	
8-21	25-00	..	33-21	7-30	26-80	..	34-10	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## OTHER SOCIAL AND COMMUNITY SERVICES

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>OTHER SOCIAL AND COMMUNITY SERVICES—cont.</b>						
<b>IV. TRIBAL AREAS SUB-PLAN.</b>						
(1) Tribal Research and Development .. .. .		0.52	0.43	..	..	0.43
<b>TOTAL—IV. TRIBAL AREAS SUB-PLAN.</b>		0.52	0.43	..	..	0.43
<b>V. OTHER EXPENDITURE.</b>						
(1) Rehabilitation of Bonded Labour.		3.86	0.01	..	..	0.01
(2) Assistance to Bonded Labour for Housing facilities .. ..		0.05	0.08	..	..	0.08
(3) Land Colonisation Scheme for Bonded Labour .. .. .		0.23	0.20	..	..	0.20
(4) Assessment of Disaster vulnerability and High Risk Areas in cyclone prone coastal Regions ..		0.34	0.73	..	..	0.73
(5) Operation of Telescope house under Integrated Tribal Development Programme .. .. .		1.00	0.10	..	..	0.10
(6) State share for rehabilitation of Bonded Labour .. .. .		..	0.01	..	..	0.01
(7) Mobile Police Squads for enforcement of Civil Rights Act ..		0.66	3.70	..	..	3.70
<b>TOTAL—V. OTHER EXPENDITURE..</b>		6.14	4.83	..	..	4.83
<b>TOTAL—OTHER SOCIAL AND COMMUNITY SERVICES ..</b>		27.59	11.64	16.65	0.01	28.30

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## OTHER SOCIAL AND COMMUNITY SERVICES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.43	..	..	0.43	0.43	..	..	0.43	
0.43	..	..	0.43	0.43	..	..	0.43	
2.25	..	..	2.25	0.01	..	..	0.01	
0.08	..	..	0.08	0.01	..	..	0.01	
0.22	..	..	0.22	0.01	..	..	0.01	
3.29	..	..	3.29	3.00	..	..	3.00	
0.08	0.01	..	0.09	0.10	..	..	0.10	
0.01	..	..	0.01	0.01	..	..	0.01	
3.81	..	..	3.81	2.09	..	..	2.09	
9.74	0.01	..	9.75	5.23	..	..	5.23	
18.39	25.59	0.01	43.99	12.97	26.80	0.01	39.78	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## OTHER SOCIAL AND COMMUNITY SERVICES

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>OTHER SOCIAL AND COMMUNITY SERVICES—cont.</b>						
<i>Centrally-Sponsored Schemes.</i>						
(1) Loans to Indians returning from Burma .. .. .		6.08	..	..	5.00	5.00
(2) Loans to Burma Repatriates for Housing facilities .. .. .		8.93	..	..	20.00	20.00
(3) Loans to Sri Lanka Repatriates covered by Srimavo-Shastri agreement for business .. .. .		1,79.56	..	..	3,00.00	3,00.00
(4) Assistance to the State Farm Corporation .. .. .		..	..	0.01	..	0.01
(5) Loans to Sri Lanka Repatriates covered by Srimavo-Shastri agreement for Housing facilities .. .. .		1,68.62	..	..	1,70.00	1,70.00
(6) Loans to Sri Lanka Repatriates covered by Srimavo-Shastri Agreement for Agricultural Purposes .. .. .		3.17	..	..	5.03	5.03
(7) Housing Loans to Vietnam Repatriates .. .. .		1.50	..	..	3.00	3.00
(8) Business Loans to Vietnam Repatriates .. .. .		0.30	..	..	1.00	1.00
(9) Assistance to Tamil Nadu Tea Plantation Corporation .. .. .		0.01	..	0.01	0.01	0.02
<b>TOTAL—Centrally-Sponsored Schemes.</b>		<b>3,68.17</b>	<b>..</b>	<b>0.02</b>	<b>5,04.04</b>	<b>5,04.06</b>
<i>Centrally-Sponsored Schemes shared equally between State and Centre. (Full cost shown.)</i>						
(1) Rehabilitation of Bonded Labour .. .. .		..	0.01	..	..	0.01
(2) Mobile Police Squads for enforcement of Civilrights Acts .. .. .		1.31	7.62	..	..	7.62
<b>TOTAL—Centrally-Sponsored Schemes shared equally between State and Centre .. .. .</b>		<b>1.31</b>	<b>7.63</b>	<b>..</b>	<b>..</b>	<b>7.63</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## OTHER SOCIAL AND COMMUNITY SERVICES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	8.21	8.21	..	..	5.00	5.00	
..	..	15.64	15.64	..	..	6.31	6.31	
..	..	2,83.39	2,83.39	..	..	1,00.00	1,00.00	
..	2.17	..	2.17	..	0.01	..	0.01	
..	..	3,76.68	3,76.68	..	..	2,00.00	2,00.00	
..	..	11.00	11.00	..	..	10.00	10.00	
..	..	1.12	1.12	..	..	1.00	1.00	
..	..	2.36	2.36	..	..	1.00	1.00	
..	..	..	..	..	..	..	..	
..	2.17	6,98.40	7,00.57	..	0.01	3,23.31	3,23.32	
4.50	..	..	4.50	0.01	..	..	0.01	
7.62	..	..	7.62	4.18	..	..	4.18	
12.12	..	..	12.12	4.19	..	..	4.19	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## SECRETARIAT—ECONOMIC SERVICES

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY. 1980-85.  (2)	ACTUALS,, 1979-80..  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>SECRETARIAT—ECONOMIC SERVICES.</b>						
<b>I. MONITORING AND EVALUATION.</b>						
(1) Evaluation Studies .. ..		0.74	..	..	..	..
<b>TOTAL—I. MONITORING AND EVALUATION .. ..</b>		0.74	..	..	..	..
<b>II. SECRETARIAT.</b>						
(1) Expansion of Data Processing Centre .. ..		..	0.01	..	..	0.01
<b>TOTAL—II. SECRETARIAT ..</b>		..	0.01	..	..	0.01
<b>TOTAL—SECRETARIAT—ECONOMIC SERVICES ..</b>		0.74	0.01	..	..	0.01
<i>Centrally-Sponsored Schemes.</i>						
(1) Project preparation and monitoring Cell .. ..		..	0.79	..	..	0.79
<b>TOTAL—Centrally Sponsored Schemes .. ..</b>		..	0.79			0.79





## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## SPECIAL AND BACKWARD AREAS

Schemes.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY. 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>SPECIAL AND BACKWARD AREAS.</b>						
<b>A. HILL AREAS.</b>						
<b>I. AGRICULTURE.</b>						
The Nilgiris Agricultural Development Project (Indo-German Agricultural Development Project) .. ..		29.77	16.73	0.01	..	16.74
<b>TOTAL—I. AGRICULTURE ..</b>		29.77	16.73	0.01	..	16.74
<b>TOTAL—A. HILL AREAS .. ..</b>		29.77	16.73	0.01	..	16.74
<b>TOTAL—SPECIAL AND BACKWARD AREAS .. .. .</b>		29.77	16.73	0.01	..	16.74

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## SPECIAL AND BACKWARD AREAS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
21.27	..	..	21.27	20.91	..	..	20.91	
21.27	..	..	21.27	20.91	..	..	20.91	
21.27	..	..	21.27	20.91	..	..	20.91	
21.27	..	..	21.27	20.91	..	..	20.91	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## OTHER GENERAL ECONOMIC SERVICES

SCHEMES.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80..  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total..  (7)
<b>OTHER GENERAL ECONOMIC SERVICES.</b>						
<b>I. ECONOMIC ADVICE AND STATISTICS.</b>						
(1) Pilot Scheme for securing independent estimates of area and production of important Crops .. .. .		4.41	3.98	..	..	3.98
(2) Strengthening of District Statistical Machinery .. ..		0.39	5.86	..	..	5.86
(3) Setting up of a Data Bank ..		..	0.01	..	..	0.01
4) Strengthening of Man Power Cell		0.09	0.43	..	..	0.43
(5) Schemes for State Account statistics .. .. .		0.56	1.51	..	..	1.51
(6) Strengthening of Staff working under the National Sample Survey Scheme .. .. .		0.84	1.43	..	..	1.43
(7) Scheme for Block-level Statistical System .. .. .		..	0.01	..	..	0.01
(8) Scheme for introducing the Shift System in the Data Processing Unit of the Department of Statistics .. .. .		1.16	1.29	..	..	1.29
(9) Re-organisation of the department of Statistics .. .. .		..	0.01	..	..	0.01
(10) Scheme for Collection of Trade Statistics .. .. .		..	0.01	..	..	0.01
(11) Scheme for timely reporting of area and production of Crops .. .. .		2.52	2.18	..	..	2.18
<b>TOTAL—I. ECONOMIC ADVICE AND STATISTICS .. .. .</b>		<b>9.97</b>	<b>16.72</b>	<b>..</b>	<b>..</b>	<b>16.72</b>
<b>TOTAL—OTHER GENERAL ECONOMIC SERVICES ..</b>		<b>9.97</b>	<b>16.72</b>	<b>..</b>	<b>..</b>	<b>16.72</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## OTHER GENERAL ECONOMIC SERVICES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
4.18	..	..	4.18	4.37	..	..	4.37	
6.15	..	..	6.15	4.94	..	..	4.94	
0.45	..	..	0.45	..	..	..	..	
1.59	..	..	1.59	1.66	..	..	1.66	
1.50	..	..	1.50	1.57	..	..	1.57	
..	..	..	..	..	..	..	..	
1.36	..	..	1.36	1.41	..	..	1.41	
1.00	..	..	1.00	1.00	..	..	1.00	
..	..	..	..	..	..	..	..	
2.39	..	..	2.39	2.48	..	..	2.48	
18.62	..	..	18.62	17.43	..	..	17.43	
18.62	..	..	18.62	17.43	..	..	17.43	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## OTHER GENERAL ECONOMIC SERVICES

SCHEMES (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85. (2)	ACTUALS, 1979-80. (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>OTHER GENERAL ECONOMIC SERVICES—cont.</b>						
<i>Centrally-Sponsored Schemes.</i>						
(1) Economic census and surveys		4.44	5.25	..	..	55.25
(2) Agricultural census ..		1.56	0.83	..	..	01.83
<i>Total—Centrally-Sponsored Schemes</i>		6.00	6.08	..	..	61.08
<i>Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown).</i>						
(1) Scheme for timely reporting of area and production of crops ..		5.05	4.50	..	..	44.50
<i>Total—Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown.)</i>		5.05	4.50	..	..	44.50

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## OTHER GENERAL ECONOMIC SERVICES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
5.51	..	..	5.51	5.77	..	..	5.77	
1.01	..	..	1.01	1.01	..	..	1.01	
6.52	..	..	6.52	6.78	..	..	6.78	
4.78	..	..	4.78	4.95	..	..	4.95	
4.78	..	..	4.78	4.95	..	..	4.95	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## PUBLIC WORKS

SCHEMES.  (1)	SIXTH FIVE-YEAR PLAN OUTLAY, 1980-85.  (2)	ACTUALS, 1979-80.  (3)	BUDGET ESTIMATE, 1980-81.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>PUBLIC WORKS.</b>						
<b>I. CONSTRUCTION.</b>						
(1) Land Revenue .. .. .		56.47	1.06	40.56	..	411.62
(2) District Administration ..		..	..	..	..	..
(3) Jails .. .. .		0.01	..	..	..	..
(4) Public Works .. .. .		12.29	5.47	40.98	..	463.45
(5) Fire Protection and Control ..		..	0.04	..	..	0.04
(6) Community Development ..		1.27	..	2.33	..	22.33
(7) Registration .. .. .		0.11	..	0.50	..	0.50
(8) Treasuries and Accounts Administration .. .. .		0.17	..	2.27	..	22.27
(9) Police .. .. .		(—)0.11	..	0.01	..	0.01
(10) Administration of Justice ..		(—)0.15	..	0.60	..	0.60
(11) Education .. .. .		3.00	..	0.51	..	0.51
(12) Other Administrative Services.		0.06	..	3.75	..	3.75
(13) Commercial Taxes .. .. .		10.02	0.42	14.64	..	115.06
(14) Highways and Rural Works ..		..	..	..	..	..
(15) <i>Pro rata</i> Establishment, Machinery and Equipment charges transferred from "259. Public Works" .. .. .		8.67	..	17.40	..	17.40
<b>TOTAL—I. CONSTRUCTION ..</b>		<b>91.81</b>	<b>6.99</b>	<b>1,23.55</b>	<b>..</b>	<b>11,330.54</b>
<b>TOTAL—PUBLIC WORKS ..</b>		<b>91.81</b>	<b>6.99</b>	<b>1,23.55</b>	<b>..</b>	<b>11,330.54</b>

UNDER THE VARIOUS DEVELOPMENTAL HEADS.

PUBLIC WORKS

[BUDGET IN LAKHS]

REVISED ESTIMATE, 1980-81.				BUDGET ESTIMATE, 1981-82.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
3.72	97.15	..	1 00.87	0.23	1,13.23	..	1,13.46	
..	..	..	..	..	..	..	..	
..	1.28	..	1.28	..	..	..	..	
6.23	20.57	..	26.80	1.64	31.34	..	32.98	
0.03	..	..	0.03	0.04	..	..	0.04	
..	..	..	..	..	..	..	..	
..	(-)-0.21	..	(-)-0.21	..	..	..	..	
..	11.30	..	11.30	..	35.23	..	35.23	
..	5.43	..	5.43	..	16.66	..	16.66	
..	21.54	..	21.54	..	9.88	..	9.88	
0.47	8.98	..	9.45	..	11.85	..	11.85	
..	24.62	..	24.62	..	6.91	..	6.91	
0.78	26.44	..	27.22	0.96	17.88	..	18.84	
..	0.10	..	0.10	0.01	..	..	0.01	
..	17.40	..	17.40	..	17.40	..	17.40	
11.23	2,34.60	..	2,45.83	2.88	2,60.38	..	2,63.26	
11.23	2,34.60	..	2,45.83	2.88	2,60.38	..	2,63.26	

Sub. National Systems Unit.  
 National Institute of  
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