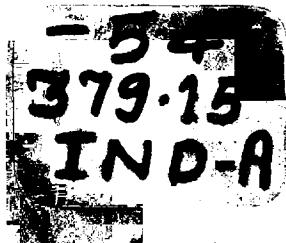




**ANALYSIS
OF
ANNUAL PLAN 1990-91
(INCORPORATING OUTLAYS & TARGETS FOR
7TH FIVE YEAR PLAN 1985-90)**

EDUCATION SECTOR



**EDUCATION DIVISION
PLANNING COMMISSION
GOVERNMENT OF INDIA
YOJANA BHAVAN, NEW DELHI**

OCTOBER 1990

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Prepared by :

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PREFACE

Every year generally during the period preceding, the presentation of the Annual Budget, Planning Commission holds discussions with representatives of State Governments. These discussions are initially held sectorally. Education Division of the Planning Commission has been compiling, during the last few years, analysis of the annual plans of State Governments relating to the Education sector comprising General Education, Technical Education, Art & Culture and Youth Affairs and Sports. Valuable data relating to financial outlays and physical targets in respect of various schemes, including MNP comprising Elementary Education and Adult Education are collected. Every year these data are analysed and circulated for internal use.

The present compilation is in the nature of analysis of the Annual Plan 1990-91. The significance of the year is that it is the first year of the 8th Five Year Plan (1990-95). Therefore, it brings together at one place data relating to physical and financial progress of Education sector for the 7th Plan as a whole (1985-90).

In view of this significance, the compilation is, for the first time, being circulated more widely. It needs to be kept in view that the data are analysed as presented to the Planning Commission at the time of the Annual Plan discussions and no attempt to re-check or reconcile the data has been made owing to limitations of time and manpower. It is hoped, all the same, that the compilation would be of use to the educational planners and administrators.

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Dated the October 11th 1990.

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PLANNING COMMISSION
(Education Division)

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A Brief Review of Annual Plan 1990-91

Seventh Five Year Plan:

The Planning Commission approved an outlay of Rs. 6382.65 crores for Education in the Seventh Five Year Plan. During Seventh Plan period particularly from the Annual Plan 1987-88 onwards approved outlay for Education Sector was increased manifold on account of National Policy on Education 1986.

Total outlay allocated for Education Sector (includes Art, culture, sports and Youth Affairs) during Annual Plans of Seventh Plan period i.e.; from 1985-86 to 1989-90 worked out to Rs. 9060.87 crores including Rs. 110.51 crores for development of Educational Programmes in Border Areas in J&K, Rajasthan, Punjab and Gujarat. The anticipated expenditure on Education at the end of Seventh Five Year Plan in 1990-90 was worked out to Rs. 8562.84 crores which registered an increase of 34.16 percent over approved outlay of Rs. 6382.65 crores.

The detailed sub-head wise, yearwise and State-wise outlay and expenditure are given in the enclosed annexures.

Annual Plan 1990-91

Planning Commission approved an outlay of Rs. 2573.54 crores including Rs. 55 crores for Border Area Development for Annual Plan 1990-91 against approved outlay of Rs. 2580.87 crores for Annual Plan 1989-90.

Emphasis continued to be given Elementary and Adult Education as part of minimum needs programme. An outlay of Rs. 994.27 crores has been earmarked for these two programmes.

The earmarked outlay of MNP worked out to 39.48 percent in the total approved outlay for 1990-91.

The detailed breakup of approved outlay for 1990-91 is given in the inclosed annexures.

Physical Targets:

1. The additional enrolment target for Seventh Plan was 255.25 lakhs for classes I-VIII, the age-group 6-14 years (105.94 lakhs for classes I-V and 149.31 lakhs for classes VI-VIII). The likely achievement for classes I-VIII during Seventh Plan is of the order of 249.40 lakhs which indicates a shortfall of 5.85 lakh additional enrolment coverage. Thus there has been overall 97.7 percent achievement of targets. Shortfalls were observed in the States of Assam,

Goa, Karnataka, Kerala, Manipur, Orissa, U.P. and West Bengal. For Kerala, the reason of underachievement appears to be the saturation level reached by the state in universalisation of elementary education. Some of the States which show overachievement are Andhra Pradesh, Bihar, Gujarat, Himachal Pradesh, Maharashtra, Punjab, Rajasthan & Tamil Nadu.

2. An examination of Targets vis-a-vis achievements separately for classes I-V & classes VI-VIII reveals that on one hand there has been an overall overachievement of targets for classes I-V while on the other hand, for classes VI-VIII there has been an underachievement of targets.

(i) For classes I-V, the likely achievement of additional enrolment is of the order of 151.80 lakhs. This is 43 percent more than the target of 105.94 lakhs. The States which account significantly for this overachievement are: Andhra Pradesh, Bihar, Gujarat, Haryana, Jammu & Kashmir, Madhya Pradesh, Maharashtra, Manipur, Punjab, Rajasthan and Tamil Nadu. States which show underachievement are Assam, Goa, Karnataka, Kerala, Manipur, Orissa and Uttar Pradesh.

(ii) For Classes VI-VIII, against additional target of 149.31 lakh children, the likely achievement has been of the order of 97.59 lakhs additional children. This indicates 34.6 percent underachievement. The States which show significant underachievement are Andhra Pradesh, Assam, Bihar, Gujarat, Kerala, Madhya Pradesh, Maharashtra, Orissa, Punjab, Rajasthan, Tamil Nadu, Uttar Pradesh, and West Bengal. Overachievement at this level has been revealed by Arunachal Pradesh, Himachal Pradesh, Jammu & Kashmir, Karnataka and Nagaland.

3. For classes I-VIII, by the end of Seventh Plan, the total likely position under the programme of universalisation of Elementary education is of the order of 1367.96 lakhs. The coverage at primary stage would be 104.95 percent and at middle stage 68.60 percent by 1989-90.

4. The targets for the Eighth Five Year Plan have not so far been fixed. However for Annual Plan 1990-91, additional target of enrolment has been fixed at 57.73 lakhs for classes I-VIII (ie 32.55 lakhs for classes I-V and 25.18 lakh for classes VI-VIII).

Adult Education:

5. No physical targets were fixed for the programme of adult education. It was however expected that 300 lakh adult illiterates would be covered during the course of

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Seventh Five Year Plan. A total of yearwise targets fixed vis-a-vis the achievements during Seventh Plan are:

(figures in lakhs)					
Seventh Plan Target	Achievements 1985-86	Achievements 1988-89	Likely Achievement	Total Seventh Plan	Total Achievement
adult education	432.11	237.86	89.44	103.33	430.63

6. For Annual Plan 1990-91, a target of covering 126.58 lakh adult illiterates in the age-group 15-35 was fixed at the time of Working Group discussions held to finalise Annual Plan 1990-91.

**Abstract of Outlay and Expenditure
of Education Sector**

Sl. No.	Sub-head	(Rs. crores)					Annual Plan 1990-91
		Approved Annual Plans	Total of Annual Plans	Likely Expendi- ture of Seventh Plans	Proposed outlay	Recommen- ded outlay	
1.	2.	3.	4.	5.	6.	7.	8.
1.	Elementary Education(MNP)	1963.70	3015.52	2997.02	919.01	852.01	843.
2.	Adult Education(MNP)	360.00	549.04	461.92	185.25	153.71	151.
3.	Total MNP	2323.70	3564.56	3458.94	1104.26	1005.72	994.
4.	Secondary Education			1853.57	715.16	519.02	
5.	Higher/Universities Education		3215.15	1233.38	364.40	288.11	
6.	Language Development	2451.60		53.11	14.50	14.33	886.
7.	Planning/Direction & Admin			20.76	18.10	12.02	
8.	Other Education Programmes			84.99	36.02	25.35	
9.	Total General Education	4775.30	6779.71	6526.86 (6704.75)	2252.44	1864.55	188
10.	Technical Education	681.79	1219.26	1091.69	401.67	380.63	371
11.	Sports and Youth Affairs	443.43	489.33	500.64	299.45	149.17	146
12.	Art and Culture	482.13	462.07	443.65	174.78	122.78	120
13.	Total Education :	6382.65	8950.37	8562.84 (8740.73)	3128.34	2517.13	2518
14.	Border Area Development	Nil	110.50	120.50	50.00	55.00	55
15.	Grand Total :	6382.63	9060.87	8663.34 (8861.23)	3178.34	2572.13	2573

Sub-head wise Proposed, Recommended and
Approved outlay for 1990-91 - Central Sector

Sl. No.	Sub-head	(Rs. crores)		
		Proposed outlay	Annual Plan 1990-91 Recommended outlay	Approved outlay
1.	2.	3.	4.	5.
1.	Elementary Education(MNP)	287.20	261.00	261.00
2.	Adult Education(MNP)	131.47	96.00	96.00
3.	Total MNP	418.67	357.00	357.00
4.	Secondary Education	243.45	175.00	175.00
5.	University Education	184.12	150.00	150.00
6.	Language Development	12.33	12.55	12.55
7.	Planning and Administration	9.76	7.00	7.00
8.	Scholarships	7.45	2.45	2.45
9.	Book Promotion	2.19	2.00	2.00
10.	Total General Education	877.97	706.00	706.00
11.	Technical Education	193.80	159.00	159.00
12.	Youth Affairs and Sports	200.80	69.36	69.36
13.	Art and Culture	98.14	66.82	66.82
14.	Total Education	1370.71	1001.18	1001.18
15.	Border Area Development	50.00	55.00	55.00

Sub-head wise proposed, recommended and approved outlay of States/UTs for 1990-91

Sl.	Sub-head	(Rs. crores)		
		Proposed outlay	Recommended outlay	Annual Plan 1990-91 Approved outlay
1.	2.	3.	4.	5.
1.	Elementary Education (MNP)	631.81	591.01	582.15
2.	Adult Education(MNP)	53.78	57.71	55.12
3.	Total MNP	685.59	648.72	637.27
4.	Secondary & Higher Secondary Edn.	471.71	344.02	
5.	University/Higer Education	180.28	138.11	
6.	Language Development	2.17	1.78	537.40
7.	Direction & Administration	8.34	5.02	
8.	Other Programmes	26.38	20.90	
9.	Total of General Education	1374.47	1158.55	1174.67
10.	Technical Education	207.87	221.63	212.03
11.	Youth Affairs and Sports	98.65	79.81	76.72
12.	Arts and Culture	76.64	55.96	53.94
13.	Total Education	1757.63	1515.95	1517.36

**Comparative Statement of Seventh Plan approved
outlay and Annual Plans total outlay during Seventh Plan.**

Sl.	Sub-head	Central Sector		(Rs. crores) State Sector	
		Seventh Plan approved outlay	Total of Annual Plans	Seventh Plan approved outlay	Total of Annual Plans.
1.	2.	3.	4.	5.	6.
1.	Elementary Education(MNP)	233.25	796.53	1730.45	2218.99
2.	Adult Education(MNP)	130.00	253.17	230.00	195.87
3.	Total MNP	363.25	1149.70	1960.45	2414.86
4.	Secondary Education	667.75	617.30		
5.	Higher/University Edn.	420.00	613.88	1296.21	1885.54
6.	Other Education Programme	67.64	98.43		
7.	General Education	1518.64	2479.31	3256.66	4300.40
8.	Technical Education	220.00	633.65	461.79	585.61
9.	Sports and Youth Affairs	300.00	254.01	143.43	235.32
10.	Art and Culture	350.00	268.80	132.13	193.27
11.	Total Education	2388.64	3635.77	3994.01	5314.60

Sub-head wise and year wise expenditure on
Education during Seventh Five Year Plan

Central Sector

Sub-head	Expenditure					Total Expendi- ture likely
	1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Ant./R.E.	
2.	3.	4.	5.	6.	7.	8.
Elementary Education(MNP)	2756	2970	21492	21430	22522	71170
Adult Education(MNP)	4151	4350	5651	8292	7617	30061
Total MFP	6907	7320	27143	29722	30139	101231
Secondary Education	1448	2508	14667	19436	21133	59192
Higher Education	8558	11220	14994	14807	17508	67087
Language Development	671	688	814	1168	1319	4660
Scholarships	111	86	236	227	220	880
Book Promotion	82	75	113	138	171	579
Planning & Administration	31	25	64	298	424	842
Physical Education	39	59				98
Total General Education	17847	21981	58031	65796	64937 (70914)	226592 (234569)
Technical Education	7414	6900	16732	16827	13527	61400
Sports and Youth Affairs	1041	4506	5571	6800	7399	25317
Art and Culture	2043	7020	5366	5731	5589	25749
Total Education	28345	40407	85700	95154	91452 (97429)	341058 (347035)
Border Area Development	Nil	Nil	2500	4550	5000	12050

Sub-head wise and year wise expenditure on Education
during Seventh Five Year Plan: State Sector

1.	Sub-head	(Rs. lakhs)					
		Expenditure		Total			
		1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Antici- pated/RE	likely expen- diture
2.	3.	4.	5.	6.	7.	8.	
• Elementary Education	23952	34435	41203	49832	79110	228532	
• Adult Education	2113	2642	2790	3331	5255	16131	
• Secondary Education	12132	16330	21496	30505	45702	126165	
• Higher Education	7541	9308	9866	13583	15953	56251	
5. Language Development	-	123	213	142	173	651	
6. Teacher Education	146	164	128	167	221	826	
7. Direction and Administration	-	125	156	569	384	1234	
8. Other Educational Programmes	1301	1184	1276	148	2207	6116	
9. Total General Education	47185	64311	77128	98277	137193	424094 (149005)(435906)	
10. Technical Education	6790	8306	9340	10506	12827	47769	
11. Sports and Youth Affairs	3049	3504	5073	6147	6974	24747	
12. Art and Culture	2313	3308	3481	4399	5115	18616	
13. Total Education	59337	79429	95022	119329	162109	515226 (173921)(52703)	

State-wise proposed and recommended outlay for 1990-91

(Rs. lakhs)

Sl. No.	States	Elementary Education		Adult Education		Secondary Educati	
		Proposed	Recommen-	Proposed	Recommen-	Proposed	Recommen-
		ded	ded	ded	ded	ded	ded
1.	Andhra Pradesh	5185	4034	550	465	5264	2812
2.	Arunachal Pradesh	1414	1142	90	75	608	500
3.	Assam	7524	3529	817	465	3155	1906
4.	Bihar	7350	7850	950	1250	775	875
5.	Goa	378	290	62	40	344	300
6.	Gujarat	1068	438	201	350	438	438
7.	Haryana	1772	1822	-	-	1562	1352
8.	Himachal Pradesh	1216	1393	15	78	1465	872
9.	Jammu & Kashmir	2151	2350	112	114	2694	1595
10.	Karnataka	1574	1511	268	259	2024	2239
11.	Kerala	157	162	-	-	260	225
12.	Madhya Pradesh	6894	6095	375	500	5126	3636
13.	Maharashtra	1598	1648	82	110	1103	1103
14.	Mani-pur	604	500	68	58	390	275
15.	Meghalaya	430	455	30	40	315	315
16.	Mizoram	349	250	24	24	99	80
17.	Nagaland	300	237	19	20	411	310
18.	Orissa	3366	2216	328	291	3679	1700
19.	Punjab	358	358	54	54	703	703
20.	Rajasthan	2800	1427	100	64	3679	1363
21.	Sikkim	400	430	8	8	293	304
22.	Tamil Nadu	1894	1914	10	345	266	315
23.	Tripura	1808	1248	79	45	1568	1029
24.	Uttar Pradesh	5533	12000	626	630	4763	4700
25.	West Bengal	1849	1849	425	425	2866	2866
26.	<u>Total States</u>	579721	55148	5293	5710	43850	31823

1.	2.	3.	4.	5.	6.	7.	8.
<u>Union Territories:</u>							
27. A & N Islands	314	335	15	6	307	307	
28. Chandigarh	151	133	20	9*	501	250	
29. Dadra & Nagar Haveli	106	50	3	2	94	27	
30. Daman & Diu	44	32	3	2	66	37	
31. Delhi	4249	3059	34	34	2009	1625	
32. Lakshadweep	17	18	3	2	23	32	
33. Pondicherry	328	326	7	6	321	301	
34. Total U.Ts.	5209	3953	85	61	3321	2579	
Total States and U.Ts.	63181	59101	5378	5771	47171	34402	

(*) Includes Special Education of Rs. 8.00 lakhs.

State-wise Proposed and Recommended outlay for 1990-91

(Rs.lakhs)

Sl.No.	States	Higher Education		Language Development		Teacher Education	
		Proposed	Recommended	Proposed	Recommended	Proposed	Recommended
1.	2.	3.	4.	5.	6.	7.	8.
1.	Andhra Pradesh	800	560	-	-	-	-
2.	Arunachal Pradesh	452	400	-	-	-	-
3.	Assam	1127	630	-	-	89	50
4.	Bihar	1945	1015	50	50	-	-
5.	Goa	582	476	40	24	-	-
6.	Gujarat	89	89	-	-	-	-
7.	Haryana	559	549	-	-	12	12
8.	Himachal Pradesh	248	233	1	-	-	-
9.	Jammu & Kashmir	625	525	-	-	190	170
10.	Karnataka	1097	997	-	-	-	-
11.	Kerala	416	600	-	-	-	-
12.	Madhya Pradesh	1403	1383	-	-	-	-
13.	Maharashtra	389	388	-	-	-	-
14.	Manipur	550	366	6	5	-	-
15.	Meghalaya	50	50	5	5	-	-
16.	Mizoram	274	134	-	-	-	-
17.	Nagaland	260	260	14	10	-	-
18.	Orissa	1968	918	-	-	-	-
19.	Punjab	222	222	-	-	-	-
20.	Rajasthan	598	400	-	-	-	-
21.	Sikkim	39	38	-	-	24	24
22.	Tamil Nadu	540	540	-	-	-	-
23.	Tripura	191	161	48	44	-	-
24.	Uttar Pradesh	1271	1270	31	31	-	-
25.	West Bengal	1125	1125	-	-	-	-
Total States		16820	13089	195	169	378	322

Union Territories :

	1.	2.	3.	4.	5.	6.	7.	8.
26. A & N Island	338	160	6	3	-			
27. Chandigarh	280	90	-	-	-			
28. Dadra & Nagar Haveli	7	-	-	-	-			
29. Delhi	300	250	-	-	-	187	75	
30. Daman & Diu	35	5	-	-	-			
31. Lakshadweep	15	14	-	-	-			
32. Pondicherry	233	203	17	6	-			
Total Union Territories	1208	722	22	9	187	75		
Total States and UTs.	18028	13811	217	178	565	397		

Statewise Proposed and Recommended outlay for 1990-91

Sl. No.	States	Direction & Admin.		Other Programmes etc.		(Rs. lakhs)		General Edn.		Technical Education	
		Proposed	Recommen- ded	Proposed	Reco- mmended	Propo- sed	Reco- mmended	Propo- sed	Reco- mmended	Propo- sed	Reco- mmended
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	
1.	Andhra Pradesh	-	-	23	23	11822	7894	400	399		
2.	Arunachal Pradesh	36	20	-	-	2600	2137	-	-		
3.	Assam	-	-	-	-	12712	830	830	617		
4.	Bihar	20	20	-	-	11090	11060	385	168		
5.	Goa	16	10	-	-	1422	1140	300	250		
6.	Gujarat	-	-	40	40	1836	1355	550	170		
7.	Haryana	10	10	85	85	4000	3840	820	675		
8.	Himachal Pradesh	19	17	31	33	2995	2626	500	280		
9.	Jammu & Kashmir			53	33	5825	4787	200	126		
10.	Karnataka	-	-	49	49	5012	5055	350	750		
11.	Kerala	-	-	37	37	870	826	1095	116		
12.	Madhya Pradesh			-	-	13798	11614	1895	170		
13.	Maharashtra			328	327	3500	3576	1600	176		
14.	Manipur	10	6	-	-	1628	1210	156	111		
15.	Meghalaya	20	20	-	-	850	885	24	20		
16.	Mizoram	261	200	-	-	1007	688	149	60		
17.	Nagaland	48	20	-	-	1052	837	120	100		
18.	Orissa			57	56	9461	5247	627	111		
19.	Punjab	-	-	130	130	1467	1467	1000	100		
20.	Rajasthan			114	106	7291	3360	1199	950		
21.	Sikkim	20	20	26	25	810	849	20	1		
22.	Tamil Nadu			12	36	2722	3148	289	289		
23.	Tripura	251	131	-	-	3945	2638	48	25		
24.	Uttar Pradesh	-	-	54	54	12278	18685	4800	445		
25.	West Bengal	-	-	809	550	7074	6815	582	645		
Total		711	474	1848	1582	127067	108317	17939	198		

Union Territories :

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
26. A & N Islands	7	-	3	-	989	811	308	2	
27. Chandigarh	6	-	9	5	967	487	249	1	
28. Dadra & Nagar Haveli	13	5	2	1	225	85	181	9	
29. Delhi	55	11	211	100	7045	5154	1645	1	
30. Daman & Diu	16	-	-	5	164	81	103	8	
31. Lakshadweep	17	8	-	-	75	74	32		
32. Pondicherry	9	4	-	-	915	846	330	2	

Total Union Territories

	123	28	225	111	10380	7538	2848	2
Total (States & UTs.)	834	502	2073	1693	137447	115855	20787	22

Sl. No.	States	Sports & Youth Affairs		Art and Culture		(Rs. lakhs) Total Education	
		Proposed	Recommen- ded	Proposed	Recommen- ded	Proposed	Recommen- ded
		2.	3.	4.	5.	6.	7.
1.	Andhra Pradesh	148	148	122	122	12492	8563
2.	Arunachal Pradesh	100	80	149	135	2849	2352
3.	Assam	356	147	1807	370	15705	7914
4.	Bihar	225	240	168	168	11868	13153
5.	Goa	191	160	274	210	2187	1760
6.	Gujarat	113	100	273	148	2772	3311
7.	Haryana	200	190	70	70	5090	4775
8.	Himachal Pradesh	170	160	147	135	3812	3201
9.	Jammu & Kashmir	300	275	303	150	6628	5338
10.	Karnataka	200	175	285	285	5847	6265
11.	Kerala	175	165	190	175	2330	2330
12.	Madhya Pradesh	158	150	282	270	16133	13738
13.	Maharashtra	600	550	262	239	5961	6125
14.	Manipur	272	225	151	110	2207	1656
15.	Meghalaya	447	272	93	71	1414	1248
16.	Mizoram	414	120	137	110	1707	978
17.	Nagaland	340	240	119	110	1631	1287
18.	Orissa	624	470	411	310	11123	7138
19.	Punjab	930	930	339	339	3736	3736
20.	Rajasthan	140	120	347	310	8977	4740
21.	Sikkim	60	60	80	80	970	990
22.	Tamil Nadu	132	150	174	200	3317	3787
23.	Tripura	218	180	44	30	4255	2873
24.	Uttar Pradesh	1437	1227	292	310	18807	24647
25.	West Bengal	737	637	450	400	8843	8494
Total		8687	7171	6968	5057	160661	140399

: 14 :

1. 2. 3. 4. 5. 6. 7. 8.

Union Territories :

26.	A & N Islands	98	30	30	5	1425	1046
27.	Chandigarh	303	150	38	23	1557	851
28.	Dadra & Nagar Haveli	4	2	14	7	424	189
29.	Delhi	469	357	457	408	9616	7369
30.	Daman & Diu	18	2	14	6	299	173
31.	Lakshadweep	31	14	33	30	171	118
32.	Pondicherry	255	255	110	60	1610	1450
<hr/>							
	Total(UTs.)	1178	810	696	539	15102	11196
<hr/>							
	Total States & UTs.	9865	7981	7664	5596	175763	151595

Statewise approved outlay for 1990-91

(Rs. lakhs)

Sl. No.	States	Annual Plan 1990-91			Approved outlay Technical Education	Youth Affairs and Sports	
		Elementary Education	Adult Education	General Education			
1.	1.	2.	3.	4.	5.	6.	7.
1.	Andhra Pradesh	2566	367	4730	300	122	
2.	Arunachal Pradesh	1176	77	2200	Nil	80	
3.	Assam	3211	423	6009	617	147	
4.	Bihar	7850	1250	11060	1685	220	
5.	Goa	290	40	1140	250	160	
6.	Gujarat	933	350	1850	1708	100	
7.	Haryana	1500	Nil	3100	675	190	
8.	Himachal Pradesh	1393	78	3250	425	105	
9.	Jammu & Kashmir	2350	114	4787	156	275	
10.	Karnataka	1511	259	5055	750	175	
11.	Kerala	162	Nil	824	1205	165	
12.	Madhya Pradesh	8094	500	14413	1704	150	
13.	Maharashtra	1598	110	3500	1700	600	
14.	Manipur	430	50	1045	80	225	
15.	Meghalaya	764	67	1485	20	272	
16.	Mizoram	290	28	797	60	90	
17.	Nagaland	237	20	837	110	240	
18.	Orissa	3171	291	8427	1285	470	
19.	Punjab	500	50	1647	1000	930	
20.	Rajasthan	2248	88	7007	970	129	
21.	Sikkim	430	8	850	74	45	
22.	Tamil - Nadu	1914	345	3203	229	97	
23.	Tripura	800	44	1738	25	180	
24.	Uttar Pradesh	8990	475	13900	3343	1115	
25.	West Bengal	1849	425	6815	642	637	
Total States:		54257	5459	109669	19014	6919	

: 16 :

1.	2.	3.	4.	5.	6.	7.
<u>Union Territories :</u>						
26.	A & N Islands	335	6	809.63	200	30
27.	Chandigarh	133	0.64	530	191	150
28.	Dadra & Nagar Haveli	50	2.00	84.54	95	2
29.	Delhi	3059	34	5354	1300	300
30.	Daman & Diu	32	2.00	8087	84.30	2.10
31.	Lakshadweep	23	2.50	92.45	30.00	14.12
32.	Pondicherry	326	6	846.00	289	255

Total Uts.		3958	53.14	7797.49	2189.30	753.23

Total States & UTs.		58215	5512.14	117466.49	21203.30	7672.1

Sl. No.	States	Annual Plan 1990-91			(Rs. lakhs)	Percentage of Educational outlay on Total Plan
		Art and Culture	Total Education	Total Plan		
1.	2.	3.	4.	5.	6.	
1.	Andhra Pradesh	148	5300	132300	4.00	
2.	Arunachal Pradesh	135	2415	18300	13.19	
3.	Assam	522	7295	67500	10.81	
4.	Bihar	150	13115	180500	7.27	
5.	Goa	210	1760	13000	13.54	
6.	Gujarat	149	3806	145100	2.62	
7.	Haryana	70	4035	70000	5.76	
8.	Himachal Pradesh	105	3835	36000	10.79	
9.	Jammu and Kashmir	100	5318	65000	8.18	
10.	Karnataka	285	6265	112000	5.59	
11.	Kerala	175	2369	63500	3.73	
12.	Madhya Pradesh	270	16537	200000	8.27	
13.	Maharashtra	260	6060	245000	2.47	
14.	Manipur	100	1450	17000	8.53	
15.	Meghalaya	71	1848	17500	10.56	
16.	Mizoram	70	1017	12500	8.14	
17.	Nagaland	110	1297	14500	8.94	
18.	Orissa	310	10492	125000	8.39	
19.	Punjab	339	3916	90500	4.33	
20.	Rajasthan	371	8477	95600	8.87	
21.	Sikkim	80	1050	7600	13.82	
22.	Tamil Nadu	192	3721	145000	2.57	
23.	Tripura	30	1973	20000	9.87	
24.	Uttar Pradesh	325	18683	320000	5.86	
25.	West Bengal	377	8471	132800	6.38	
Total States :		4953	140555	2346200	5.99	

1.	2.	3.	4.	5.	6.
26.	A & N Islands	5	1044.63	9700.00	10.77
27.	Chandigarh	26	897.00	5596.93	16.03
28.	Dadra & Nagar Haveli	7	188.54	1299.49	14.51
29.	Delhi	307	7261.00	80000.00	9.08
30.	Daman and Diu	6	173.27	1257.74	13.78
31.	Lakshadweep	30.35	166.92	2200.00	7.59
32.	Pondicherry	60.00	1450.00	7000.00	20.71
<hr/>					
Total UTs.					
		441.35	11181.36	107054.16	10.44
<hr/>					
Total States and UTs.					
		5394.35	151736.36	2453254.10	6.19
<hr/>					

Sub-headwise and Statewise Seventh Plan approved outlay.

Sl. No.	States	(Rs. lakhs)						
		Elementary Education	Adult Education	General Educa- tion	Technical Education	Sports & Youth Affairs	Arts and Culture	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Andhra Pradesh	9600	2050	18100	1190	-	1580	2087
2.	Arunachal Pradesh	1000	26	4900	100	100	150	5250
3.	Assam	10000	604	15900	1600	500	600	1860
4.	Bihar	17000	2996	30575	800	500	200	32075
5.	Goa	700	26	2264	867	363	418	3912
6.	Gujarat	5500	920	8071	1820	202	403	10496
7.	Haryana	6750	368	13779	1500	550	312	1614
8.	Himachal Pradesh	2435	131	5220	550	400	300	6470
9.	Jammu & Kashmir	3700	236	7162	500	400	200	8262
10.	Karnataka	4600	1209	11200	600	650	750	13200
11.	Kerala	1800	262	4300	1800	650	850	7300
12.	Madhya Pradesh	11000	1971	17435	2233	420	1163	21251
13.	Maharashtra	8400	1630	21645	8909	1095	800	32438
14.	Manipur	1560	40	3082	130	400	100	3712
15.	Meghalaya	1650	40	2815	112	275	100	330
16.	Mizoram	870	21	1675	150	125	75	202
17.	Nagaland	900	21	1960	240	200	200	260
18.	Orissa	9000	999	15000	1000	1250	300	17550
19.	Punjab	2800	552	7962	2504	283	458	1120
20.	Rajasthan	10400	1314	18830	1550	420	840	2164
21.	Sikkim	1210	13	2640	-	-	160	280
22.	Tamil Nadu	9000	1445	27000	2125	1000	640	3076
23.	Tripura	1800	53	2547	70	290	60	296
24.	Uttar Pradesh	18000	4204	23095	7600	1650	880	3322
25.	West Bengal	17800	1708	28000	2280	1130	590	320
Total States :		157475	22839	295157	39929	12843	12129	36005

2. 3. 4. 5. 6. 7. 8. 9.

Union Territories :

5.	A & N Islands	800	5	1500	250	75	15	1840
7.	Chandigarh	600	5	1625	700	700	100	3125
3.	Dadra & Nagar Haveli	300	3	772.50	0.20	15	20	807.70
9.	Delhi	12700	131	24050	4000	350	700	29100
10.	Daman. & Diu	-	-	-	Included in Goa			
31.	Lakshadweep	125	1	345	-	60	50	455
32.	Pondicherry	1045	16	2216	1300	300	199	4015
Total UTs.		15570	161	30508.50	6250	1500	1084	39342
Total States: and UTs.		173045	23000	325665.50	46179.20	14343	13213	399400

Annexure-VII

Sub-head wise and Statewise Annual Plans total outlay during Seventh Five Year Plan.

(Rs. lakhs)

Sl. No.	States	Total year wise approved outlay of Seventh Plan						
		Elementary Education	Adult Education	General Educa- tion	Technical Education	Sports and Youth Affairs	Art & Culture	Total Educati
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Andhra Pradesh	14181	1572	27798	2377	719	1208	3402
2.	Arunachal Pradesh	4040	290	6990	40	251	457	7738
3.	Assam	15322	992	23859	2186	536	1741	28312
4.	Bihar	21925	3575	35800	1460	785	460	38505
5.	Goa	668	55	3713	767	500	543	5523
6.	Gujarat	7105	1056	10862	2318	248	586	14014
7.	Haryana	6594	247	14017	2225	657	280	17179
8.	Himachal Pradesh	2983	108	6802	1095	594	458	8949
9.	Jammu and Kashmir	3662	216	11804	761	913	330	13808
10.	Karnataka	6022	1126	12163	701	615	1189	14668
11.	Kerala	1086	55	3534	2215	698	735	7182
12.	Madhya Pradesh	21256	1567	44487	4232	458	1149	50326
13.	Maharashtra	9136	2229	31335	10702	1361	1147	44545
14.	Manipur	1570	240	3725	226	632	355	4938
15.	Meghalaya	2330	101	3570	135	362	222	4289
16.	Mizoram	1006	44	2236	201	225	170	2831
17.	Nagaland	1035	54	2254	237	551	417	3459
18.	Orissa	11460	527	20971	1959	1774	860	25564
19.	Punjab	2361	115	7564	2190	1230	623	11607
20.	Rajasthan	15161	574	27685	1722	332	657	30396
21.	Sikkim	2047	50	3748	-	157	305	4210
22.	Tamil Nadu	16560	1188	29179	2917	740	988	33824
23.	Tripura	3406	113	6269	60	545	125	6999
24.	Uttar Pradesh	25629	2128	36258	8006	4167	1387	49818
25.	West Bengal	11601	1094	25455	2348	2317	972	31092
Total States :		206146	19316	402078	51080	21357	17364	491878

 2. 3. 4. 5. 6. 7. 8. 9.
ion Territories :

• A &N Islands	1556	18.50	2365	207	90	30	2692
• Chandigarh	707	30.00	1760	668	643	139	3210
• Dadra & Nagar Haveli	293	13.80	471.03	44.1	25.24	20.67	561.04
• Delhi	12241	178.00	20308.15	4735.85	654	1456.50	27154.50
• Daman & Diu	56.20	3.00	133.50	173.00	27	6.50	340.00
• Lakshadweep	128	8.75	443.00	-	76	51	570.00
• Pondicherry	712	18.50	2481.77	1653.51	659.83	259.39	5054.50

 Total UTs. 15753.20 270.55 27962.45 7481.46 2175.07 1953.06 39582.04

 Total States and UTs. 221899.20 19586.55 430040.45 58561.46 23532.07 19327.06 531460.04

Statewise and yearwise expenditure during
Seventh Five Year Plan-Elementary Education

(Rs. lakhs)

States	1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Antici- pated	Total of Seventh of Likely Expenditure	8.
2.	3.	4.	5.	6.	7.		
Andhra Pradesh	1228	2368	2577	2812	6863	15848	
Arunachal Pradesh	118	766	498	1095	1300	3777	
Assam	1278	3207	3342	3081	3564	14472	
Bihar	2868	2878	3418	4133	9711	23008	
Goa	125	115	155	142	210	747	
Gujarat	515	590	1888	2085	2634	7712	
Haryana	611	1092	1359	1546	2159	6807	
Himachal Pradesh	295	464	819	797	1107	3482	
Jammu & Kashmir	493	619	831	795	3000	5738	
Karnataka	1795	1569	2531	881	2242	9018	
Kerala	146	162	64	82	139	593	
Madhya Pradesh	1229	2983	4542	5733	6833	21320	
Maharashtra	533	1100	1282	1975	2900	7790	
Manipur	150	205	330	400	490	1575	
Meghalaya	175	208	485	595	800	2263	
Mizoram	130	170	196	230	322	1048	
Nagaland	134	153	200	276	286	1049	
Orissa	1201	1497	1375	3170	4877	12120	
Punjab	261	309	332	499	482	1883	
Rajasthan	1661	2087	2600	3443	6174	15965	
Sikkim	259	365	428	568	538	2158	
Tamil Nadu	2323	2934	4198	3650	3199	16304	
Tripura	586	976	724	1478	1796	5560	
Uttar Pradesh	2934	3687	4055	4579	11956	27211	
West Bengal	1036	1138	NR	1167	1427	4788	
Total States:	22084	31642	38229	45232	75049	212236	

: 24 :

1. - - - - - 2. - - - - - 3. - - - - - 4. - - - - - 5. - - - - - 6. - - - - - 7. - - - - - 8. - - - - -

Union Territories :

| | | | | | | | |
|-----|----------------------|------|------|------|------|------|-------|
| 26. | A&N Islands | 247 | 174 | 223 | 426 | 459 | 1529 |
| 27. | Chandigarh | 42 | 83 | 112 | 153 | 177 | 567 |
| 28. | Dadra & Nagar Haveli | 67 | 62 | 73 | 60 | 67 | 329 |
| 29. | Delhi | 1411 | 2305 | 2328 | 3654 | 3013 | 12711 |
| 30. | Daman & Diu | - | - | 59 | 55 | 40 | 154 |
| 31. | Lakshadweep | 18 | 16 | 30 | 34 | 45 | 143 |
| 32. | Pondicherry | 83 | 153 | 149 | 218 | 260 | 863 |

Total Union Territories: 1868 2793 2974 4600 4061 16296

Total States and UTS 23952 34435 41203 49832 79110 228532

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Annexure-VIII

Statewide and Regional expenditure during Seventh Five Year Plan Period January 1979-June 1984

| Sl.
No. | States | 1980-81 | 1981-82 | 1982-83 | 1983-84 | 1984-85 | (Rs.in lakhs)
Total of
Seventh Plan
likely Expenditure |
|-------------------|--------|---------|---------|---------|-------------|---------|---|
| | | Actual | Actual | Actual | Amalgamated | SE | |
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. |
| Andhra Pradesh | 876 | 438 | 656 | 1078 | 2797 | 5845 | |
| Arunachal Pradesh | 28 | 269 | 108 | 159 | 216 | 780 | |
| Assam | 703 | 972 | 1206 | 1271 | 1337 | 5489 | |
| Bihar | 757 | 1131 | 824 | 840 | 903 | 4455 | |
| Goa | 83 | 141 | 196 | 212 | 306 | 938 | |
| Gujarat | 111 | 315 | 376 | 711 | 694 | 2207 | |
| Haryana | 495 | 753 | 908 | 1030 | 1381 | 4567 | |
| Himachal Pradesh | 187 | 427 | 606 | 788 | 851 | 2859 | |
| Jammu & Kashmir | 402 | 526 | 863 | 1029 | 1501 | 4321 | |
| Karnataka | 31 | 334 | 441 | 935 | 1706 | 3447 | |
| Kerala | 136 | 460 | 239 | 157 | 122 | 1114 | |
| Madhya Pradesh | 2241 | 1730 | 2940 | 3742 | 4267 | 14920 | |
| Maharashtra | 810 | 1392 | 1995 | 2758 | 6980 | 13935 | |
| Manipur | 61 | 95 | 193 | 260 | 296 | 905 | |
| Meghalaya | 70 | 104 | 156 | 222 | 206 | 758 | |
| Mizoram | 87 | 100 | 100 | 110 | 148 | 545 | |
| Nagaland | 94 | 91 | 128 | 180 | 194 | 687 | |
| Orissa | 580 | 874 | 938 | 1737 | 2815 | 6944 | |
| Punjab | 260 | 270 | 513 | 720 | 812 | 2575 | |
| Rajasthan | 941 | 1358 | 1701 | 2475 | 4674 | 11149 | |
| Sikkim | 154 | 215 | 260 | 304 | 321 | 1254 | |
| Tamil Nadu | 430 | 960 | 1348 | 1522 | 2329 | 6589 | |
| Tripura | 357 | 501 | 506 | 956 | 1319 | 3639 | |
| Uttar Pradesh | 776 | 1143 | 1887 | 2467 | 3138 | 9411 | |
| West Bengal | 730 | 785 | 806 | 3352 | 3604 | 9277 | |
| Total States : | 11400 | 15384 | 19894 | 29015 | 42917 | 118610 | |

Union Territories :

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. |
|---------------------|----------------------|-------|-------|-------|-------|-------|--------|
| 26. | A & N Island | 100 | 116 | 127 | 151 | 142 | 656 |
| 27. | Chandigarh | 107 | 170 | 140 | 119 | 159 | 695 |
| 28. | Dadra & Nagar Haveli | 36 | 26 | 29 | 24 | 41 | 156 |
| 29. | Delhi | 436 | 518 | 1149 | 924 | 2062 | 5089 |
| 30. | Daman & Diu | - | - | 13 | 3 | 49 | 65 |
| 31. | Lakshadweep | 16 | 11 | 13 | 25 | 45 | 110 |
| 32. | Pondicherry | 37 | 105 | 131 | 244 | 287 | 804 |
| Total UTs. | | 732 | 946 | 1602 | 1490 | 2785 | 7555 |
| Total States & UTs. | | 12132 | 16330 | 21496 | 30505 | 45702 | 126165 |

Annexure-VIII

**State-wise and year-wise expenditure during
Seventh Five Year Plan - Adult Education**

| Sl.
No. | States | (Rs. in lakhs) | | | | | Total of
Seventh Plan
likely expen-
diture. |
|----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------------|--|
| | | 1985-86
Actual | 1986-87
Actual | 1987-88
Actual | 1988-89
Actual | 1989-90
Antici-
pated | |
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. |
| 1. | Andhra Pradesh | 110 | 151 | 249 | 276 | 367 | 1153 |
| 2. | Arunachal Pradesh | 28 | 34 | 21 | 65 | 75 | 223 |
| 3. | Assam | 110 | 140 | 173 | 143 | 257 | 823 |
| 4. | Bihar | 650 | 798 | 750 | 658 | 875 | 3731 |
| 5. | Goa | 10 | 9 | 12 | 22 | 20 | 73 |
| 6. | Gujarat | 123 | 141 | 109 | 196 | 200 | 769 |
| 7. | Haryana | - | 2 | 10 | 7 | 59 | 78 |
| 8. | Himachal Pradesh | 5 | 5 | 12 | 21 | 50 | 93 |
| 9. | Jammu & Kashmir | 37 | 33 | 40 | 46 | 44 | 200 |
| 10. | Karnataka | 133 | 193 | 158 | 207 | 240 | 931 |
| 11. | Kerala | - | - | - | - | - | - |
| 12. | Madhya Pradesh | 151 | 151 | 179 | 215 | 344 | 1040 |
| 13. | Maharashtra | 21 | 112 | 250 | 378 | 560 | 1321 |
| 14. | Manipur | 35 | 33 | 44 | 55 | 50 | 217 |
| 15. | Meghalaya | 10 | 12 | 20 | 28 | 35 | 105 |
| 16. | Mizoram | 13 | 5 | 6 | 7 | 15 | 46 |
| 17. | Nagaland | 8 | 9 | 8 | 10 | 11 | 46 |
| 18. | Orissa | 33 | 48 | 66 | 95 | 206 | 448 |
| 19. | Punjab | 2 | 9 | 9 | 12 | 23 | 55 |
| 20. | Rajasthan | 78 | 97 | 100 | 107 | 120 | 502 |
| 21. | Sikkim | 10 | 3 | 2 | 3 | 10 | 28 |
| 22. | Tamil Nadu | 174 | 193 | 225 | 222 | 422 | 1236 |
| 23. | Tripura | 20 | 11 | 16 | 20 | 56 | 123 |
| 24. | Uttar Pradesh | 183 | 276 | 310 | 366 | 765 | 1900 |
| 25. | West Bengal | 150 | 150 | NR | 138 | 383 | 821 |
| Total States: | | 2094 | 2615 | 2769 | 3297 | 5187 | 15962 |

Union Territories :

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. |
|--------------------------|------|------|------|------|------|----|-------|
| 26. A & N Islands | 1 | 2 | 2 | 6 | 6 | | 17 |
| 27. Chandigarh | 3 | 3 | 3 | 16 | 9 | | 34 |
| 28. Dadra & Nagar Haveli | 3 | 1 | 1 | 1 | 2 | | 8 |
| 29. Delhi | 10 | 18 | 11 | 3 | 40 | | 82 |
| 30. Daman & Diu | - | - | 1 | 2 | 2 | | 5 |
| 31. Lakshadweep | 1 | 1 | Neg | 4 | 3 | | 6 |
| 32. Pondicherry | 1 | 2 | 3 | 5 | 6 | | 17 |
| Total UTs. | 19 | 27 | 21 | 34 | 68 | | 169 |
| Total States & UTs. | 2113 | 2642 | 2790 | 3331 | 5255 | | 16131 |

State-wise and year-wise expenditure during Seventh Five Year PlanHigher Education

| Sl.
No. | States | (Rs. in lakhs) | | | | | Total of
Seventh Plan
Likely Expendi- |
|----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------------|---|
| | | 1985-86
Actual | 1986-87
Actual | 1987-88
Actual | 1988-89
Actual | 1989-90
Antici-
pated | |
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. |
| 1. | Andhra Pradesh | 840 | 911 | 975 | 1288 | 1580 | 5594 |
| 2. | Arunachal Pradesh | 75 | 92 | 69 | 103 | 181 | 520 |
| 3. | Assam | 271 | 303 | 358 | 424 | 439 | 1795 |
| 4. | Bihar | 605 | 539 | 237 | 192 | 398 | 1971 |
| 5. | Goa | 185 | 432 | 254 | 479 | 519 | 1869 |
| 6. | Gujarat | 84 | 127 | 123 | 140 | 182 | 656 |
| 7. | Haryana | 256 | 350 | 393 | 604 | 681 | 2264 |
| 8. | Himachal Pradesh | 74 | 88 | 153 | 234 | 194 | 743 |
| 9. | Jammu & Kashmir | 261 | 393 | 480 | 461 | 394 | 1989 |
| 10. | Karnataka | 255 | 343 | 465 | 635 | 747 | 2445 |
| 11. | Kerala | 309 | 342 | 301 | 296 | 347 | 1595 |
| 12. | Madhya Pradesh | 749 | 1043 | 1212 | 1648 | 1518 | 6170 |
| 13. | Maharashtra | 266 | 348 | 394 | 518 | 978 | 2504 |
| 14. | Manipur | 110 | 122 | 185 | 277 | 284 | 978 |
| 15. | Meghalaya | 23 | 28 | 40 | 64 | 65 | 220 |
| 16. | Mizoram | 27 | 35 | 46 | 78 | 87 | 273 |
| 17. | Nagaland | 51 | 54 | 101 | 127 | 182 | 515 |
| 18. | Orissa | 704 | 1000 | 882 | 1136 | 1250 | 4972 |
| 19. | Punjab | 114 | 175 | 211 | 475 | 522 | 1497 |
| 20. | Rajasthan | 223 | 248 | 316 | 336 | 475 | 1598 |
| 21. | Sikkim | 22 | 43 | 50 | 5 | 30 | 150 |
| 22. | Tamil Nadu | 604 | 718 | 726 | 897 | 770 | 3715 |
| 23. | Tripura | 28 | 55 | 66 | 80 | 120 | 349 |
| 24. | Uttar Pradesh | 637 | 650 | 887 | 1729 | 2553 | 6456 |
| 25. | West Bengal | 449 | 589 | 609 | 937 | 980 | 3564 |
| Total States: | | 7222 | 9008 | 9533 | 13163 | 15476 | 54402 |

Union Territories :

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. |
|--------------------------|----|------|------|------|-------|-------|-------|
| 26. A&N Islands | | 4 | 14 | 30 | 51 | 55 | 154 |
| 27. Chandigarh | | 75 | 86 | 94 | 74 | 74 | 403 |
| 28. Dadra & Nagar Haveli | | - | - | - | - | - | - |
| 29. Delhi | | 100 | 47 | 83 | 115 | 150 | 495 |
| 30. Daman & Diu | | - | - | - | - | - | - |
| 31. Lakshadweep | | 15 | 17 | 22 | 53 | 42 | 149 |
| 32. Pondicherry | | 125 | 136 | 103 | 125 | 156 | 645 |
| Total UTs. | | 319 | 300 | 332 | 420 | 477 | 1848 |
| Total States & UTs. | | 7541 | 9308 | 9865 | 13583 | 15953 | 56250 |

Statewise and yearwise expenditure during
Seventh Five Year Plan -Language Development

| Sl.
No. | States | (Rs. in lakhs) | | | | | |
|--------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------------|---------------------------------------|
| | | 1985-86
Actual | 1986-87
Actual | 1987-88
Actual | 1988-89
Actual | 1989-90
Antici-
pated | Total of
Seventh Pl.
Likely Exp |
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. |
| 1. | Andhra Pradesh | - | - | - | - | - | - |
| 2. | Arunachal Pradesh | - | - | - | - | - | - |
| 3. | Assam | - | - | 42 | - | - | 42 |
| 4. | Goa | - | - | - | 10 | 12 | 22 |
| 5. | Bihar | - | - | 31 | 54 | 68 | 153 |
| 6. | Gujarat | - | 12 | 5 | - | - | 17 |
| 7. | Haryana | - | - | - | - | - | - |
| 8. | Himachal Pradesh | - | - | - | 1 | 1 | 2 |
| 9. | Jammu & Kashmir | - | - | - | - | - | - |
| 10. | Karnataka | - | - | - | - | - | - |
| 11. | Kerala | - | - | - | - | - | - |
| 12. | Madhya Pradesh | - | - | - | - | - | - |
| 13. | Maharashtra | - | - | - | - | - | - |
| 14. | Manipur | - | - | 5 | 4 | 4 | 13 |
| 15. | Meghalaya | - | 3 | 3 | 5 | 4 | 15 |
| 16. | Mizoram | - | - | - | 11 | 11 | 22 |
| 17. | Nagaland | - | 2 | - | 1 | 2 | 5 |
| 18. | Orissa | - | - | - | - | - | - |
| 19. | Punjab | - | - | - | - | - | - |
| 20. | Rajasthan | - | 42 | 35 | - | - | 77 |
| 21. | Sikkim | - | - | - | - | - | - |
| 22. | Tamil Nadu | - | - | - | - | - | - |
| 23. | Tripura | - | - | 1 | 1 | 9 | 11 |
| 24. | Uttar Pradesh | - | 61 | 88 | 51 | 56 | 256 |
| 25. | West Bengal | - | - | - | - | - | - |
| Total States | | - | 120 | 210 | 138 | 167 | 635 |

Union Territories :

| | 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. |
|-----------------------------|-----|-----|-----|-----|-----|----|----|----|
| 26. A&N Islands | - | 3 | | 3 | 2 | 3 | 11 | |
| 27. Chandigarh | - | - | - | - | - | - | - | |
| 28. Dadra & Nagar
Haveli | - | - | - | - | - | - | - | |
| 29. Delhi | - | - | - | - | - | - | - | |
| 30. Daman & Diu | - | - | - | - | - | - | - | |
| 31. Lakshadweep | - | - | - | - | - | - | - | |
| 32. Pondicherry | - | - | - | 2 | 3 | 5 | | |
| Total UTs. | - | 3 | 3 | 4 | 6 | 16 | | |
| Total States & UTs. - | 123 | 213 | 142 | 173 | 651 | | | |

Statewise and yearwise expenditure during
Seventh Five Year Plan - Teacher Education

| Sl.
No. | States | (Rs. in lakhs) | | | | | Total of
Seventh
Plan like-
Expenditur |
|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------------|---|
| | | 1985-86
Actual | 1986-87
Actual | 1987-88
Actual | 1988-89
Actual | 1989-90
Antici-
pated | |
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. |
| 1. | Andhra Pradesh | - | 35 | - | - | - | 35 |
| 2. | Arunachal Pradesh | - | - | - | - | - | - |
| 3. | Assam | 11 | - | - | 38 | 57 | 106 |
| 4. | Bihar | - | - | - | - | - | - |
| 5. | Goa | 1 | 1 | - | - | - | 2 |
| 6. | Gujarat | - | - | - | - | - | - |
| 7. | Haryana | 4 | 8 | 3 | 5 | 12 | 32 |
| 8. | Himachal Pradesh | - | - | - | - | - | - |
| 9. | Jammu and Kashmir | 26 | 20 | 28 | 38 | 39 | 151 |
| 10. | Karnataka | - | - | - | - | - | - |
| 11. | Kerala | 5 | - | - | - | - | 5 |
| 12. | Madhya Pradesh | - | - | - | - | - | - |
| 13. | Maharashtra | - | - | - | - | - | - |
| 14. | Manipur | - | - | - | - | - | - |
| 15. | Meghalaya | 26 | - | - | - | - | 26 |
| 16. | Mizoram | 26 | 40 | 50 | - | - | 116 |
| 17. | Nagaland | - | - | - | - | - | - |
| 18. | Orissa | 27 | 30 | 32 | 48 | 55 | 192 |
| 19. | Punjab | - | - | - | - | - | - |
| 20. | Rajasthan | - | - | - | - | - | - |
| 21. | Sikkim | 11 | 21 | 10 | 8 | 26 | 76 |
| 22. | Tamil Nadu | - | - | - | - | - | - |
| 23. | Tripura | - | - | - | - | - | - |
| 24. | Uttar Pradesh | - | - | - | - | - | - |
| 25. | West Bengal | - | - | - | - | - | - |
| Total States : | | 137 | 155 | 123 | 137 | 189 | 741 |

Union Territories:

| 1. | 2. | 3. | 4 | 5. | 6. | 7 | 8. |
|--------------------|----------------------|-----|-----|-----|-----|-----|-----|
| 26. | A&N Islands | 3. | - | - | - | - | 3 |
| 27. | Chandigarh | - | - | - | - | - | - |
| 28. | Dadra & Nagar Haveli | - | - | - | - | - | - |
| 29. | Delhi | 6 | 9 | 5 | 30 | 32 | 82 |
| 30. | Daman & Diu | - | - | - | - | - | - |
| 31. | Lakshadweep | - | - | - | - | - | - |
| 32. | Pondicherry | - | - | - | - | - | - |
| Total UTs. | | 9 | 9 | 5 | 30 | 32 | 85 |
| Total States & UTs | | 146 | 164 | 128 | 167 | 221 | 826 |

Statewise and yearwise expenditure during
Seventh Five Year Plan-Direction & Admn.

| Sl.
No. | States | (Rs. in lakhs)- | | | | | Total of
Seventh Pla-
likely Exp. |
|----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------------|---|
| | | 1985-86
Actual | 1986-87
Actual | 1987-88
Actual | 1988-89
Actual | 1989-90
Antici-
pated | |
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. |
| 1. | Andhra Pradesh | 10 | - | - | - | - | 10 |
| 2. | Arunachal Pradesh | 18 | 8 | 284 | 11 | 321 | |
| 3. | Assam | - | - | - | - | - | - |
| 4. | Bihar | - | 29 | 34 | 45 | 108 | |
| 5. | Goa | 1 | 4 | 6 | 6 | 17 | |
| 6. | Gujarat | - | - | - | - | - | - |
| 7. | Haryana | 1 | 3 | 14 | 15 | 33 | |
| 8. | Himachal Pradesh | 8 | 10 | 12 | 14 | 44 | |
| 9. | Jammu & Kashmir | 9 | - | - | - | 9 | |
| 10. | Karnataka | - | - | - | - | - | - |
| 11. | Kerala | - | - | - | - | - | - |
| 12. | Madhya Pradesh | - | - | - | - | - | - |
| 13. | Maharashtra | - | - | - | - | - | - |
| 14. | Manipur | 4 | 12 | 6 | 6 | 28 | |
| 15. | Meghalaya | 6 | 3 | 12 | 12 | 33 | |
| 16. | Mizoram | 5 | 9 | 75 | 130 | 219 | |
| 17. | Nagaland | 18 | 24 | 20 | 35 | 97 | |
| 18. | Orissa | - | - | - | - | - | - |
| 19. | Punjab | - | - | - | - | - | - |
| 20. | Rajasthan | - | - | - | - | - | - |
| 21. | Sikkim | 21 | 19 | 45 | 21 | 106 | |
| 22. | Tamil Nadu | - | - | - | - | - | - |
| 23. | Tripura | - | 10 | 12 | 20 | 42 | |
| 24. | Uttar Pradesh | - | - | - | - | - | - |
| 25. | West Bengal | - | - | - | - | - | - |
| Total States: | | 101 | 131 | 520 | 315 | 1067 | |

Union Territories :

| | 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. |
|--------------------------|----|-----|----|-----|-----|-----|----|------|
| 26. A&N Islands | | 3 | | 4 | 15 | 16 | | 38 |
| 27. Chandigarh | | 1 | | 2 | 5 | 3 | | 11 |
| 28. Dadra & Nagar Haveli | | 2 | | 1 | 1 | 2 | | 6 |
| 29. Delhi | | 16 | | 12 | 7 | 1 | | 36 |
| 30. Daman & Diu | | - | | - | - | 13 | | 13 |
| 31. Lakshadweep | | 2 | | Neg | 4 | 15 | | 21 |
| 32. Pondicherry | | - | | 6 | 17 | 19 | | 42 |
| Total UTs. | | 24 | | 25 | 49 | 69 | | 167 |
| Total States & UTs. | | 125 | | 156 | 569 | 384 | | 1234 |

**Statewise and Yearwise expenditure during
Seventh Five Year Plan-Other Programmes.**

| <u>STATES:</u> | <u>1985-86</u>
<u>Actual</u> | <u>1986-87</u>
<u>Actual</u> | <u>1987-88</u>
<u>Actual</u> | <u>1988-89</u>
<u>Actual</u> | <u>1989-90</u>
<u>Antici-
pated</u> | <u>Total of</u>
<u>7th Plan</u>
<u>Likely E</u> |
|----------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|--|---|
| 1. Andhra Pradesh | 30 | 32 | 41 | 50 | 46 | 207 |
| 2. Arunachal Pradesh | 509 | - | - | - | - | 509 |
| 3. Assam | 5 | 1 | 44 | | | 50 |
| 4. Bihar | 61 | 78 | - | | | 139 |
| 5. Goa | 8 | 9 | 6 | | | 23 |
| 6. Gujarat | 47 | 51 | 77 | 57 | 54 | 286 |
| 7. Haryana | 12 | 99 | 31 | 48 | 63 | 253 |
| 8. Himachal Pradesh | 19 | 29 | 32 | 34 | 33 | 147 |
| 9. Jammu & Kashmir | 10 | - | 12 | 23 | 21 | 66 |
| 10. Karnataka | 28 | 33 | 40 | 39 | 42 | 182 |
| 11. Kerala | - | - | 20 | 28 | 33 | 81 |
| 12. Madhya Pradesh | - | - | - | - | - | - |
| 13. Maharashtra | 319 | 564 | 412 | 850 | 832 | 2977 |
| 14. Manipur | 9 | 7 | - | - | - | 16 |
| 15. Meghalaya | 4 | - | - | - | - | 4 |
| 16. Mizoram | 40 | 4 | 15 | - | - | 59 |
| 17. Nagaland | 20 | - | - | - | - | 20 |
| 18. Orissa | 23 | 29 | 33 | 32 | 46 | 163 |
| 19. Punjab | 9 | 7 | 16 | 60 | 78 | 170 |
| 20. Rajasthan | 33 | 6 | 18 | 54 | 79 | 190 |
| 21. Sikkim | 41 | 6 | - | 39 | 24 | 110 |
| 22. Tamil Nadu | 57 | 102 | 98 | 14 | 10 | 290 |
| 23. Tripura | 18 | 9 | - | - | - | 27 |
| 24. Uttar Pradesh | 73 | 36 | 34 | 334 | 51 | 520 |
| 25. West Bengal | 393 | 318 | - | 351 | 486 | 1548 |
| TOTAL(STATES) | 1776 | 1420 | 929 | 2013 | 1907 | 8045 |

| <u>UNION TERRITORIES:</u> | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | Total |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 26. A&N Islands | 6 | 4 | - | - | 219 | 229 |
| 27. Chandigarh | 1 | 4 | 6 | 9 | 10 | 30 |
| 28. Dadra & Nagar Haveli | 6 | - | - | - | 1 | 8 |
| 29. Delhi | 4 | 33 | 71 | 76 | 79 | 270 |
| 30. Daman & Diu | - | - | - | - | - | - |
| 31. Lakshadweep | 3 | - | - | - | - | 3 |
| 32. Pondicherry | 5 | 17 | 2 | - | - | 24 |
| <u>TOTAL (U.T.S.)</u> | <u>35</u> | <u>4</u> | <u>80</u> | <u>85</u> | <u>300</u> | <u>564</u> |
| <u>TOTAL (STATES & U.Ts.)</u> | <u>1811</u> | <u>1484</u> | <u>1309</u> | <u>2098</u> | <u>2207</u> | <u>8609</u> |

Statewise and year wise expenditure during
Seventh Five Year Plan- GENERAL EDUCATION

| States | | | | | | (Rs. Lakhs) |
|----------------------|-------------------|-------------------|-------------------|-------------------|------------------|---------------------------|
| | 1985-86
Actual | 1986-87
Actual | 1987-88
Actual | 1988-89
Actual | 1989-90
(RE) | Total
7th Pl
Likely |
| 1. Andhra Pradesh | 3318 | 3935 | 4499 | 5503 | 8221 | 25475 |
| 2. Arunachal Pradesh | 818 | 1179 | 1402 | 1707 | 1783 | 6889 |
| 3. Assam | 2378 | 4690 | 5166 | 4957 | 5654 | 22845 |
| 4. Bihar | 4941 | 5416 | 5289 | 5911 | 13650 | 35237 |
| 5. Goa | 420 | 708 | 632 | 871 | 1162 | 3793 |
| 6. Gujarat | 891 | 1236 | 2579 | 3189 | 3796 | 11691 |
| 7. Haryana | 1394 | 2284 | 2707 | 3254 | 3750 | 13389 |
| 8. Himachal Pradesh | 676 | 1021 | 1632 | 1887 | 2476 | 7692 |
| 9. Jammu & Kashmir | 1061 | 1583 | 2337 | 2393 | 5151 | 12525 |
| 10. Karnataka | 1332 | 1717 | 1900 | 2699 | 3742 | 11390 |
| 11. Kerala | 607 | 990 | 641 | 563 | 585 | 3386 |
| 12. Madhya Pradesh | 4371 | 5906 | 8874 | 11338 | 13138 | 43627 |
| 13. Maharashtra | 1958 | 3516 | 4333 | 6479 | 10105 | 26391 |
| 14. Manipur | 370 | 466 | 765 | 1032 | 1106 | 3709 |
| 15. Meghalaya | 293 | 360 | 707 | 917 | 1279 | 3556 |
| 16. Mizoram | 298 | 359 | 422 | 511 | 689 | 2279 |
| 17. Nagaland | 308 | 327 | 460 | 614 | 500 | 2209 |
| 18. Orissa | 2541 | 3448 | 3144 | 5625 | 6950 | 21708 |
| 19. Punjab | 643 | 764 | 1080 | 1765 | 2129 | 6381 |
| 20. Rajasthan | 2944 | 3839 | 4710 | 6417 | 10554 | 28524 |
| 21. Sikkim | 497 | 674 | 777 | 864 | 1068 | 3880 |
| 22. Tamil Nadu | 4189 | 4906 | 6595 | 6336 | 7317 | 29343 |
| 23. Tripura | 1009 | 1532 | 1323 | 2547 | 1700 | 8111 |
| 24. Uttar Pradesh | 3869 | 5102 | 6221 | 8176 | 15918 | 39286 |
| 25. West Bengal | 3057 | 4174 | 3811 | 5966 | 6880 | 23888 |
| total States | 44183 | 60152 | 72066 | 91491 | 129302 | 397194 |

: 40 :

(Rs. lakhs)

| Union Territories | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | Total
7th
Like |
|-----------------------------|--------------|--------------|--------------|--------------|---------------|----------------------|
| | Actual | Actual | Actual | Actual | RE | |
| 26. A & N Islands | 365 | 327 | 413 | 658 | 853 | 2610 |
| 27. Chandigarh | 230 | 247 | 357 | 443 | 432 | 1805 |
| 28. Dadra & Nagar
Haveli | 102 | 91 | 105 | 86 | 71 | 451 |
| 29. Delhi | 1915 | 2938 | 3658 | 4809 | 5508 | 18991 |
| 30. Daman & Diu | - | - | 72 | 62 | 119 | 253 |
| 31. Lakshadweep | 53 | 44 | 66 | 117 | 150 | 430 |
| 32. Pondicherry | 257 | 412 | 393 | 611 | 668 | 2341 |
| Total (U.Ts.) | <u>3902</u> | <u>4159</u> | <u>5064</u> | <u>6786</u> | <u>7891</u> | <u>26901</u> |
| Total (State &
U.Ts.) | <u>47185</u> | <u>64311</u> | <u>77130</u> | <u>98277</u> | <u>137193</u> | <u>424096</u> |

ANNEXURE-VIII

State and Year wise expenditure during
Seventh Five Year Plan- TECHNICAL EDUCATION

(Rs. in Lakhs)

| States | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | Total |
|----------------------|-------------|-------------|-------------|-------------|--------------|----------------|
| | Actual | Actual | Actual | Actual | (RE) | 7th P
Likel |
| 1. Andhra Pradesh | 186 | 266 | 423 | 579 | 720 | 2174 |
| 2. Arunachal Pradesh | 20 | 15 | - | - | - | 35 |
| 3. Assam | 306 | 381 | 462 | 393 | 532 | 2074 |
| 4. Bihar | 145 | 275 | 143 | 193 | 200 | 956 |
| 5. Goa | 96 | 111 | 130 | 168 | 181 | 688 |
| 6. Gujarat | 132 | 341 | 405 | 428 | 570 | 1883 |
| 7. Haryana | 194 | 281 | 339 | 452 | 566 | 1839 |
| 8. Himachal Pradesh | 103 | 121 | 333 | 342 | 315 | 1222 |
| 9. Jammu & Kashmir | 80 | 83 | 82 | 121 | 150 | 516 |
| 10. Karnataka | 105 | 150 | 98 | 90 | 135 | 583 |
| 11. Kerala | 389 | 352 | 399 | 515 | 550 | 2205 |
| 12. Madhya Pradesh | 435 | 606 | 816 | 822 | 1170 | 3849 |
| 13. Maharashtra | 857 | 1119 | 845 | 990 | 1897 | 5708 |
| 14. Manipur | 22 | 26 | 30 | 43 | 53 | 174 |
| 15. Meghalaya | 19 | 23 | 21 | 26 | 39 | 128 |
| 16. Mizoram | 20 | 30 | 43 | 23 | 43 | 159 |
| 17. Nagaland | 15 | 18 | 25 | 55 | 90 | 203 |
| 18. Orissa | 267 | 358 | 392 | 431 | 470 | 1915 |
| 19. Punjab | 151 | 344 | 335 | 441 | 525 | 1795 |
| 20. Sikkim | - | - | - | - | - | - |
| 21. Rajasthan | 123 | 248 | 285 | 352 | 524 | 1531 |
| 22. Tamil Nadu | 455 | 501 | 516 | 482 | 502 | 2451 |
| 23. Tripura | 3 | 9 | 8 | 7 | 15 | 41 |
| 24. Uttar Pradesh | 1295 | 1600 | 1580 | 1862 | 1542 | 7681 |
| 25. West Bengal | 225 | 348 | 406 | 426 | 538 | 1941 |
| Total States | <u>5643</u> | <u>7443</u> | <u>8116</u> | <u>9241</u> | <u>11327</u> | <u>4177</u> |

- - 2 -

| <u>Union Territories</u> | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | T |
|----------------------------|-------------|-------------|-------------|--------------|--------------|------------|
| 26.A & N Islands | 12 | 36 | 49 | 60 | 53 | 2 |
| 27.Chandigarh | 64 | 86 | 116 | 93 | 154 | 5 |
| 28.Dadra & Nagar
Haveli | 2 | Neg. | - | - | 28 | |
| 29.Delhi | 722 | 365 | 592 | 731 | 948 | 33 |
| 30.Daman & Diu | - | - | 4 | 68 | 46 | 1 |
| 31.Lakshadweep | - | - | - | - | - | - |
| 32.Pondicherry | 347 | 376 | 463 | 313 | 271 | 177 |
| Total (U.Ts.) | <u>1147</u> | <u>863</u> | <u>1224</u> | <u>1265</u> | <u>1500</u> | <u>599</u> |
| Total (States & U.Ts.) | <u>6790</u> | <u>8306</u> | <u>9340</u> | <u>10506</u> | <u>12827</u> | <u>47</u> |

State wise and Year wise expenditure during
Seventh Plan- Sports and Youth Affairs.

| States | (Rs. lakhs) | | | | | Total
7th P
Likel |
|----------------------|-------------------|-------------------|-------------------|-------------------|-----------------|-------------------------|
| | 1985-86
Actual | 1986-87
Actual | 1987-88
Actual | 1988-89
Actual | 1989-90
(RE) | |
| 1. Andhra Pradesh | 121 | 145 | 113 | 185 | 248 | 812 |
| 2. Arunachal Pradesh | 22 | 34 | 55 | 37 | 69 | 217 |
| 3. Assam | 62 | 90 | 118 | 145 | 138 | 553 |
| 4. Bihar | 204 | 205 | 184 | 140 | 157 | 890 |
| 5. Goa | 68 | 105 | 143 | 670 | 425 | 1411 |
| 6. Gujarat | 6 | 13 | 14 | 15 | 64 | 112 |
| 7. Haryana | 110 | 165 | 137 | 158 | 160 | 730 |
| 8. Himachal Pradesh | 78 | 112 | 115 | 119 | 105 | 529 |
| 9. Jammu & Kashmir | 92 | 152 | 265 | 240 | 261 | 1000 |
| 10. Karnataka | 99 | 105 | 92 | 119 | 124 | 539 |
| 11. Kerala | 92 | 90 | 265 | 82 | 104 | 633 |
| 12. Madhya Pradesh | 60 | 63 | 75 | 74 | 150 | 422 |
| 13. Maharashtra | 122 | 107 | 142 | 268 | 374 | 1013 |
| 14. Manipur | 91 | 90 | 138 | 150 | 150 | 619 |
| 15. Meghalaya | 76 | 85 | 52 | 111 | 185 | 509 |
| 16. Mizoram | 38 | 30 | 40 | 45 | 90 | 243 |
| 17. Nagaland | 36 | 39 | 135 | 201 | 209 | 620 |
| 18. Orissa | 242 | 304 | 340 | 398 | 445 | 1729 |
| 19. Punjab | 56 | 73 | 162 | 452 | 704 | 1447 |
| 20. Rajasthan | 26 | 46 | 60 | 74 | 97 | 303 |
| 21. Sikkim | 28 | 28 | 24 | 33 | 43 | 156 |
| 22. Tamil Nadu | 123 | 164 | 154 | 192 | 163 | 796 |
| 23. Tripura | 43 | 47 | 64 | 92 | 150 | 396 |
| 24. Uttar Pradesh | 458 | 474 | 1526 | 1255 | 1069 | 4782 |
| 25. West Bengal | 497 | 514 | 395 | 459 | 545 | 2410 |
| Total States: | 2850 | 3280 | 4798 | 5714 | 6229 | 22871 |

| | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90
(RE) | Tot
7th
Lik |
|-----------------------------------|-------------|-------------|-------------|-------------|-----------------|-------------------|
| Union Territories : | | | | | | |
| 26. A & N Islands | 14 | 22 | 18 | 20 | 23 | 97 |
| 27. Chandigarh | 72 | 100 | 112 | 85 | 223 | 592 |
| 28. Dadra & Nagar Haveli | 2 | 1 | 2 | 2 | 2 | 9 |
| 29. Delhi | 20 | 48 | 69 | 155 | 220 | 512 |
| 30. Daman & Diu | - | - | 5 | 2 | 2 | 9 |
| 31. Lakshadweep | 28 | 11 | 7 | 8 | 20 | 74 |
| 32. Pondicherry | 63 | 42 | 62 | 161 | 255 | 583 |
| Total (U.Ts.) | 199 | 224 | 275 | 433 | 745 | 1876 |
| Total (States & U.Ts.) | 3049 | 3504 | 5073 | 6147 | 6974 | 24747 |

Statewise and Yearwise expenditure during
Seventh Five Year Plan- Art & Culture.

(Rs. lakhs)

| States : | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | T |
|----------------------|-------------|-------------|-------------|-------------|-------------|----------------|
| | Actual | Actual | Actual | Actual | (RE) | Se
Pl
Li |
| 1. Andhra Pradesh | 72 | 128 | 117 | 209 | 234 | 76 |
| 2. Arunachal Pradesh | 39 | 66 | 100 | 145 | 120 | 47 |
| 3. Assam | 127 | 239 | 345 | 415 | 491 | 161 |
| 4. Bihar | 73 | 132 | 85 | 44 | 89 | 42 |
| 5. Goa | 33 | 114 | 60 | 131 | 188 | 51 |
| 6. Gujarat | 40 | 77 | 90 | 73 | 140 | 42 |
| 7. Haryana | 28 | 46 | 32 | 59 | 50 | 21 |
| 8. Himachal Pradesh | 42 | 152 | 113 | 117 | 101 | 52 |
| 9. Jammu & Kashmir | 100 | 60 | 67 | 62 | 72 | 36 |
| 10. Karnataka | 261 | 266 | 264 | 234 | 296 | 132 |
| 11. Kerala | 88 | 98 | 121 | 128 | 136 | 57 |
| 12. Madhya Pradesh | 157 | 198 | 250 | 400 | 280 | 128 |
| 13. Maharashtra | 42 | 113 | 74 | 111 | 219 | 55 |
| 14. Manipur | 25 | 55 | 83 | 100 | 100 | 36 |
| 15. Meghalaya | 15 | 18 | 25 | 68 | 87 | 21 |
| 16. Mizoram | 10 | 25 | 30 | 30 | 67 | 16 |
| 17. Nagaland | 43 | 68 | 96 | 108 | 95 | 41 |
| 18. Orissa | 59 | 121 | 156 | 289 | 293 | 91 |
| 19. Punjab | 73 | 87 | 105 | 89 | 190 | 54 |
| 20. Rajasthan | 154 | 76 | 167 | 203 | 277 | 87 |
| 21. Sikkim | 27 | 60 | 57 | 55 | 85 | 25 |
| 22. Tamil Nadu | 102 | 144 | 142 | 153 | 165 | 70 |
| 23. Tripura | 3 | 42 | 5 | 4 | 15 | 6 |
| 24. Uttar Pradesh | 279 | 292 | 433 | 620 | 536 | 216 |
| 25. West Bengal | 195 | 192 | 140 | 187 | 264 | 91 |
| Total States | 2887 | 2869 | 3147 | 4034 | 4590 | 1675 |

| Union Territories | 1985-86
Actual | 1986-87
Actual | 1987-88
Actual | 1988-89
Actual | 1989-90
(RE) | Total
7th P |
|---------------------------------------|-------------------|-------------------|-------------------|-------------------|-----------------|----------------|
| 26.A & N Islands | 1 | 2 | 2 | 7 | 13 | 25 |
| 27.Chandigarh | 18 | 29 | 27 | 22 | 26 | 122 |
| 28.Dadra & Nagar
Haveli | 2 | 2 | 3 | 5 | 6 | 18 |
| 29.Delhi | 182 | 361 | 265 | 270 | 407 | 1485 |
| 30.Daman & Diu | - | - | Neg. | Neg. | 1 | 1 |
| 31.Lakshadweep | 7 | 9 | 10 | 9 | 13 | 48 |
| 32.Pondicherry | 16 | 36 | 27 | 52 | 59 | 190 |
| Total (U.Ts.) | 226 | 439 | 334 | 365 | 525 | 1889 |
| Total (States &
U.Ts.) | 2313 | 3308 | 3481 | 4399 | 5115 | 18616 |

Statewise and Year wise expenditure during
Seventh Five Year Plan- TOTAL EDUCATION

(Rs. in lakhs)

| States : | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90
(RE) | Total
7th P.
Likely |
|-----------------------|--------------|--------------|--------------|---------------|-----------------|---------------------------|
| | Actual | Actual | Actual | Actual | | |
| 1. Andhra Pradesh | 3697 | 4474 | 5150 | 6476 | 9422 | 29219 |
| 2. Arunachal Pradesh | 899 | 1294 | 1557 | 1889 | 1972 | 7611 |
| 3. Assam | 2873 | 5400 | 6091 | 5910 | 6815 | 27089 |
| 4. Bihar | 5363 | 6028 | 5701 | 6288 | 14096 | 37476 |
| 5. Goa | 617 | 1040 | 955 | 1840 | 1956 | 6408 |
| 6. Gujarat | 1069 | 1674 | 3088 | 3705 | 4510 | 14106 |
| 7. Haryana | 1726 | 2783 | 3215 | 3923 | 4526 | 16173 |
| 8. Himachal Pradesh | 899 | 1414 | 2193 | 2465 | 2997 | 9968 |
| 9. Jammu & Kashmir | 1332 | 1878 | 2741 | 2816 | 5634 | 14401 |
| 10. Karnataka | 1797 | 2243 | 2354 | 3142 | 4297 | 13833 |
| 11. Kerala | 1176 | 1530 | 1426 | 1288 | 1375 | 6795 |
| 12. Madhya Pradesh | 5023 | 6773 | 10015 | 12634 | 14738 | 49183 |
| 13. Maharashtra | 2979 | 4855 | 5394 | 7848 | 12595 | 33671 |
| 14. Manipur | 508 | 637 | 1016 | 1295 | 1409 | 4865 |
| 15. Meghalaya | 403 | 486 | 805 | 1122 | 1590 | 4406 |
| 16. Mizoram | 366 | 444 | 535 | 609 | 889 | 2843 |
| 17. Nagaland | 402 | 452 | 716 | 978 | 894 | 3442 |
| 18. Orissa | 3109 | 4231 | 4032 | 6743 | 8158 | 26273 |
| 19. Punjab | 923 | 1268 | 1682 | 2747 | 3548 | 10168 |
| 20. Rajasthan | 3247 | 4209 | 5282 | 7046 | 11452 | 31236 |
| 21. Sikkim | 552 | 762 | 858 | 952 | 1196 | 4320 |
| 22. Tamil Nadu | 4869 | 5715 | 7407 | 7163 | 8147 | 33301 |
| 23. Tripura | 1058 | 1650 | 1400 | 2650 | 1880 | 8638 |
| 24. Uttar Pradesh | 5901 | 7276 | 9760 | 11913 | 19063 | 53913 |
| 25. West Bengal | 3974 | 5228 | 4752 | 7038 | 8227 | 29219 |
| Total States : | 54762 | 73744 | 88125 | 110480 | 151446 | 478557 |

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| | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | Total
7th |
|-----------------------------------|--------------|--------------|--------------|---------------|---------------|--------------|
| Union Territories : | | | | | | |
| 26. A & N Islands | 392 | 387 | 481 | 745 | 942 | 2947 |
| 27. Chandigarh | 384 | 562 | 612 | 643 | 835 | 3036 |
| 28. Dadra & Nagar
Haveli | 108 | 94 | 111 | 93 | 108 | 514 |
| 29. Delhi | 2919 | 3712 | 4583 | 5965 | 7173 | 24352 |
| 30. Daman & Diu | - | - | 81 | 132 | 168 | 301 |
| 31. Lakshadweep | 88 | 64 | 82 | 134 | 183 | 551 |
| 32. Pondicherry | 683 | 866 | 946 | 1137 | 1253 | 4885 |
| TOTAL (U.Ts.) | 4574 | 5685 | 6896 | 88409 | 10662 | 36665 |
| Total (States & U.Ts.) | 59336 | 79429 | 95021 | 119329 | 162108 | 51522 |

Total Enrolment at Elementary Stage
Classes I-V 1984-85

1000

| STATES : | BOYS | 1984-85 | Girls | T
Total |
|----------------------|------|---------|-------|------------|
| 1. Andhra Pradesh | 3709 | | 2703 | 6412 |
| 2. Arunachal Pradesh | 50 | | 31 | 81 |
| 3. Assam | 1478 | | 1129 | 2607 |
| 4. Bihar | 5322 | | 2501 | 7823 |
| 5. Goa | 89 | | 78 | 167 |
| 6. Gujarat | 2738 | | 1983 | 4713 |
| 7. Haryana | 935 | | 591 | 1526 |
| 8. Himachal Pradesh | 341 | | 279 | 620 |
| 9. Jammu & Kashmir | 405 | | 245 | 650 |
| 10. Karnataka | 2683 | | 2161 | 4844 |
| 11. Kerala | 1623 | | 1538 | 3161 |
| 12. Madhya Pradesh | 4205 | | 2358 | 6563 |
| 13. Maharashtra | 5079 | | 4047 | 9126 |
| 14. Manipur | 130 | | 104 | 234 |
| 15. Meghalaya | 70 | | 61 | 131 |
| 16. Mizoram | 51 | | 48 | 99 |
| 17. Nagaland | 71 | | 63 | 134 |
| 18. Orissa | 1969 | | 1241 | 3210 |
| 19. Punjab | 1088 | | 897 | 1985 |
| 20. Rajasthan | 2751 | | 1948 | 3799 |
| 21. Sikkim | 35 | | 26 | 61 |
| 22. Tamil Nadu | 3811 | | 3233 | 7044 |
| 23. Tripura | 194 | | 153 | 347 |
| 24. Uttar Pradesh | 8281 | | 3635 | 11916 |
| 25. West Bengal | 4330 | | 3147 | 7477 |

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| UNION TERRITORIES : | Boys | Girls | Total |
|-----------------------------------|--------------|--------------|--------------|
| 26. A & N Islands | 10 | 16 | 34 |
| 27. Chandigarh | 17 | 15 | 32 |
| 28. Dadra & Nagar Haveli | 9 | 5.5 | 14.5 |
| 29. Delhi | 397 | 353 | 750 |
| 30. Daman & Diu | | | |
| 31. Lakshadweep | 4 | 3.5 | 7.5 |
| 32. Pondicherry | 47 | 41 | 88 |
| <u>Total (States & U.Ts.)</u> | <u>51922</u> | <u>33734</u> | <u>85656</u> |

Total Enrolment at Elementary Stage Classes
I-V 1989-90

('000)

| STATES | TARGETS | | | ACHIEVEMENTS | | |
|----------------------|---------|--------|--------|--------------|--------|--------|
| | Boys | Girls | Total | Boys | Girls | Total |
| 1. Andhra Pradesh | 4923 | 3877 | 8800 | 4937 | 3776 | 8713 |
| 2. Arunachal Pradesh | 64 | 43 | 107 | 64 | 43 | 107 |
| 3. Assam | 1604 | 1457 | 3061 | 1532 | 1439 | 2971 |
| 4. Bihar | 5971 | 4284 | 10255 | 6095 | 4323 | 10418 |
| 5. Goa | 59 | 54 | 113 | 59 | 54 | 113 |
| 6. Gujarat | 3188 | 2402 | 5590 | 3178 | 2352 | 5530 |
| 7. Haryana | 1121 | 1006 | 2127 | 1145 | 904 | 2049 |
| 8. Himachal Pradesh | 5381 | 339 | 720 | 378.6 | 318.9 | 697.5 |
| 9. Jammu & Kashmir | 538 | 380 | 918 | 538 | 380 | 918 |
| 10. Karnataka | 2610 | 2210 | 4820 | 2537 | 2184 | 4721 |
| 11. Kerala | - | - | - | 1629 | 1645 | 3174 |
| 12. Madhya Pradesh | 4863 | 3131 | 7994 | 4863 | 3131 | 7994 |
| 13. Maharashtra | 5600 | 4705 | 10305 | 5506 | 4548 | 10054 |
| 14. Manipur | 129.70 | 125.70 | 255.40 | 129.70 | 125.70 | 255.4 |
| 15. Meghalaya | 132 | 123 | 255 | 132 | 123 | 255 |
| 16. Mizoram | 47.60 | 45.30 | 92.90 | 47.60 | 45.30 | 92.9 |
| 17. Nagaland | 86 | 80 | 166 | 86 | 80 | 166 |
| 18. Orissa | 2105 | 1405 | 3600 | 2000 | 1480 | 3560 |
| 19. Punjab | 1241 | 1044 | 2285 | 1241 | 1044 | 2285 |
| 20. Rajasthan | 3430 | 1562 | 4992 | 3546 | 1599 | 5145 |
| 21. Sikkim | 33.5 | 27.5 | 61.0 | 38.5 | 31.5 | 70 |
| 22. Tamil Nadu | 4139 | 3536 | 7675 | 4139 | 3536 | 7675 |
| 23. Tripura | 204.84 | 167.02 | 371.86 | 204.84 | 167.02 | 371.86 |
| 24. Uttar Pradesh | 8687 | 5024 | 13711 | 8687 | 4809 | 13496 |
| 25. West Bengal | 5005 | 3815 | 8820 | 5005 | 3815 | 8820 |

| UNION TERRITORIES | TARGETS | | | ACHIEVEMENTS | | |
|--------------------------|----------|----------|----------|--------------|----------|--------|
| | Boys | Girls | Total | Boys | Girls | Total |
| 26. A & N Islands | 21.56 | 17.42 | 38.98 | 21.56 | 17.42 | 38.98 |
| 27. Chandigarh | 44.80 | 33.80 | 78.60 | 44.80 | 33.80 | 78.60 |
| 28. Dadra & Nagar Haveli | 8.8 | 8 | 16.80 | 8.80 | 8.00 | 16.80 |
| 29. Delhi. | 485 | 435 | 920 | 485 | 435 | 920 |
| 30. Daman & Diu | 5.45 | 4.87 | 10.32 | 5.45 | 4.87 | 10.32 |
| 31. Lakshadweep | 5 | 4 | 9 | 5 | 4 | 9 |
| 32. Pondicherry | 52.2 | 46.2 | 98.4 | 52.2 | 46.2 | 98.4 |
| Total (States & U.Ts.) | 56785.45 | 41481.81 | 98267.26 | 58421.05 | 42402.71 | 100821 |

Total Enrolment at Elementary Stages
Classes I-V 1988-89

(1000)

1988-89

| STATES : | TARGETS | | | ACHIEVEMENTS | | |
|----------------------|---------|--------|--------|--------------|--------|--------|
| | Boys | Girls | Total | Boys | Girls | Total |
| 1. Andhra Pradesh | 4623 | 3677 | 8300 | 4723 | 3577 | 8300 |
| 2. Arunachal Pradesh | 61 | 41 | 102 | 61 | 42 | 103 |
| 3. Assam | 1528 | 1412 | 2940 | 1476 | 1364 | 2840 |
| 4. Bihar | 5766 | 4019 | 9785 | 5768 | 4016 | 9784 |
| 5. Goa | 61 | 59 | 120 | 58.43 | 53.92 | 112.35 |
| 6. Gujarat | 3053 | 2313 | 5382 | 3090 | 2343 | 5433 |
| 7. Haryana | 1111 | 902 | 2013 | 1111 | 902 | 2013 |
| 8. Himachal Pradesh | 376 | 307.4 | 683.4 | 370.6 | 300.9 | 679.5 |
| 9. Jammu & Kashmir | 518 | 366 | 884 | 517 | 353 | 870 |
| 10. Karnataka | 2475 | 2085 | 4560 | 2507 | 2125 | 4632 |
| 11. Kerala | 1657 | 1566 | 3223 | 1658 | 1570 | 3220 |
| 12. Madhya Pradesh | 4763 | 2981 | 7744 | 4762 | 2982 | 7744 |
| 13. Maharashtra | 5500 | 4510 | 10010 | 5401 | 4424 | 9825 |
| 14. Manipur | 126 | 120.90 | 246.90 | 126 | 120.90 | 246.90 |
| 15. Meghalaya | 124 | 116 | 240 | 122 | 118 | 240 |
| 16. Mizoram | 53.3 | 53 | 106.3 | 47.60 | 43.60 | 91.20 |
| 17. Nagaland | 83 | 77 | 160 | 83 | 77 | 160 |
| 18. Orissa | 2061 | 1444 | 3505 | 2015 | 1487 | 3502 |
| 19. Punjab | 1308 | 952 | 2260 | 1308 | 952 | 2260 |
| 20. Rajasthan | 3456 | 1488 | 4944 | 3340 | 1482 | 4822 |
| 21. Sikkim | 33 | 28.5 | 63.5 | 34.37 | 28.54 | 62.91 |
| 22. Tamil Nadu | 4089 | 3485 | 7574 | 4089 | 3486 | 7575 |
| 23. Tripura | 204.68 | 161.32 | 366 | 204.68 | 161.20 | 365.86 |
| 24. Uttar Pradesh | 8512 | 5003 | 13515 | 8498 | 4724 | 13222 |
| 25. West Bengal | 4926 | 3776 | 8702 | 4926 | 3776 | 8702 |

| UNION TERRITORIES | TARGETS | | | ACHIEVEMENTS | | |
|-------------------------|----------|----------|----------|--------------|----------|--------|
| | Boys | Girls | Total | Boys | Girls | Total |
| 26.A&N Islands | 20.03 | 17.74 | 37.77 | 20.71 | 17.47 | 38.19 |
| 27.Chandigarh | 43.00 | 33.90 | 76.90 | 44.43 | 33.90 | 76.90 |
| 28.Dadra & Nagar Haveli | 8.80 | 6.00 | 14.80 | 9.21 | 6.21 | 15.42 |
| 29.Delhi | 469 | 426 | 895 | 409 | 426 | 895 |
| 30.Daman & Diu | 5.82 | 5.26 | 11.08 | 5.7 | 5.01 | 10.71 |
| 31.Lakshadweep | 5 | 4 | 9 | 4.31 | 3.92 | 8.23 |
| 32.Pondicherry | 50.92 | 45.08 | 95.99 | 51.3 | 45.5 | 96.8 |
| Total (States & U.Ts.) | 57086.55 | 41481.10 | 98567.65 | 56899.91 | 41055.07 | 97954. |

ANNEXURE-IX

Total Enrolment at Primary Stage Classes I-V
1990-91.

('000)

| STATES : | Target Proposed | | | Recommended Target | | |
|----------------------|-----------------|--------|--------|--------------------|--------|--------|
| | Boys | Girls | Total | Boys | Girls | Total |
| 1. Andhra Pradesh | 5037 | 4076 | 9113 | 5037 | 4076 | 9113 |
| 2. Arunachal Pradesh | 66 | 46 | 112 | 66 | 46 | 112 |
| 3. Assam | 1614 | 1541 | 3155 | 1614 | 1541 | 3155 |
| 4. Bihar | 6424 | 4627 | 11051 | 6245 | 4433 | 10678 |
| 5. Goa | 61 | 56 | 117 | 61 | 55 | 116 |
| 6. Gujarat | 2376 | 1885 | 4261 | 3203 | 2387 | 5590 |
| 7. Haryana | 1154 | 939 | 2093 | 1154 | 939 | 2093 |
| 8. Himachal Pradesh | 386.6 | 326.19 | 712.79 | 386.6 | 328.19 | 714.79 |
| 9. Jammu & Kashmir | 547 | 395 | 942 | 547 | 395 | 942 |
| 10. Karnataka | 2613 | 2250 | 4863 | 2613 | 2250 | 4863 |
| 11. Kerala | 1629 | 1545 | 3174 | 1636 | 1553 | 3189 |
| 12. Madhya Pradesh | 4988 | 3306 | 8294 | 4988 | 3306 | 8294 |
| 13. Maharashtra | 5616 | 4748 | 10364 | 5616 | 4748 | 10364 |
| 14. Manipur | 133.2 | 130.7 | 263.90 | 134.7 | 131.70 | 266.4 |
| 15. Meghalaya | 138 | 133 | 271 | 141 | 134 | 275 |
| 16. Mizoram | 48 | 46 | 94 | 48.10 | 45.9 | 94.0 |
| 17. Nagaland | 89 | 83 | 172 | 89 | 83 | 172 |
| 18. Orissa | 2120 | 1500 | 3620 | 2120 | 1500 | 3620 |
| 19. Punjab | 1256 | 1054 | 2310 | 1256 | 1054 | 2310 |
| 20. Rajasthan | 3683 | 1661 | 5344 | 3683 | 1661 | 5344 |
| 21. Sikkim | 39.5 | 32.5 | 72 | 39.5 | 32.5 | 72 |
| 22. Tamil Nadu | 4181 | 3579 | 7760 | 4181 | 3579 | 7760 |
| 23. Tripura | 206.74 | 169.02 | 375.76 | 206.74 | 171.12 | 377.86 |
| 24. Uttar Pradesh | 8890 | 5050 | 13940 | 8937 | 5077 | 14014 |
| 25. West Bengal | 5180 | 4625 | 9805 | 5255 | 4085 | 9340 |

('000)

| UNION TERRORIES | Targets Proposed | | | Recommended Targets | | |
|-----------------------------------|------------------|-----------------|----------------|---------------------|-----------------|---------------|
| | Boys | Girls | Total | Boys | Girls | Total |
| 26.A & N Island | 21.30 | 18.87 | 40.17 | 21.30 | 18.87 | 40.17 |
| 27.Chandigarh | 45.90 | 34.90 | 80.80 | 45.90 | 34.90 | 80.80 |
| 28.Dadra & Nagar Haveli | 8.84 | 7.18 | 16.02 | 7.99 | 8.55 | 16.54 |
| 29.Delhi | 500 | 440 | 940 | 500 | 450 | 950 |
| 30.Daman & Diu | 7.06 | 5.87 | 12.93 | 7.14 | 5.97 | 13.11 |
| 31.Lakshadweep | 4.50 | 4.50 | 9.00 | 5 | 4.50 | 9.50 |
| 32.Pondicherry | 53 | 46.9 | 99.9 | 53.0 | 46.9 | 99.90 |
| Total (States & U.T.s) | 59116.64 | 44361.63 | 103478. | 59897.97 | 44181.10 | 104079 |

Total Enrolment at Elementary Stages
Class VI-VIII-1984-85.

(1000)

| STATES : | 1984-85 | | Total |
|----------------------|---------|-------|-------|
| | Boys | Girls | |
| 1. Andhra Pradesh | 1073 | 582 | 1655 |
| 2. Arunachal Pradesh | 10.2 | 5.4 | 15.6 |
| 3. Assam | 403 | 273 | 676 |
| 4. Bihar | 1311 | 425 | 1735 |
| 5. Goa | 42 | 34 | 76 |
| 6. Gujarat | 885 | 546 | 1431 |
| 7. Haryana | 400 | 162 | 562 |
| 8. Himachal Pradesh | 164 | 99 | 263 |
| 9. Jammu & Kashmir | 140 | 74 | 222 |
| 10. Karnataka | 721 | 443 | 1164 |
| 11. Kerala | 892 | 837 | 1729 |
| 12. Madhya Pradesh | 1224 | 438 | 1662 |
| 13. Maharashtra | 1829 | 1100 | 2929 |
| 14. Manipur | 43 | 30 | 73 |
| 15. Meghalaya | 19 | 17 | 36 |
| 16. Mizoram | 13 | 11 | 24 |
| 17. Nagaland | 19 | 15 | 34 |
| 18. Orissa | 540 | 315 | 856 |
| 19. Punjab | 417 | 289 | 706 |
| 20. Rajasthan | 833 | 203 | 1036 |
| 21. Sikkim | 8.1 | 5.3 | 13.4 |
| 22. Tamil Nadu | 1395 | 924 | 2319 |
| 23. Tripura | 53 | 38 | 91 |
| 24. Uttar Pradesh | 3117 | 963 | 4080 |
| 25. West Bengal | 1377 | 964 | 2341 |

UNION TERRITORIES:

| | | | |
|-------------------------|------|------|------|
| 26.A & N Islands | 7.3 | 5.5 | 12.8 |
| 27.Chandigarh | 9.6 | 8.1 | 17.7 |
| 28.Dadra & Nagar Haveli | 2.1 | 1.2 | 3.3 |
| 29.Delhi | 231 | 173 | 404 |
| 30.Daman & Diu | 42 | 34 | 76 |
| 31.Lakshadweep | 1.7 | 1.1 | 2.8 |
| 32.Pondicheery | 26.5 | 17.5 | 43.0 |

Total (States & U.Ts) 17256 9033.1 26289.7

Total Enrolment at Middle Stage Classes
VI-VIII 1989-90.

| STATES: | TARGET | | | ACHIEVEMENT | | | ('000) |
|----------------------|--------|-------|--------|-------------|-------|-------|---------|
| | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL | |
| 1. Andhra Pradesh | 1532 | 8631 | 2395 | 1500 | 853 | 2353 | |
| 2. Arunachal Pradesh | 17 | 8 | 25 | 16 | 9 | 25 | |
| 3. Assam | 703 | 512 | 1215 | 685 | 495 | 1180 | |
| 4. Bihar | 2217 | 748 | 2965 | 2242 | 835 | 3077 | |
| 5. Goa | 45 | 39 | 84 | 46.5 | 40 | 86.5 | |
| 6. Gujarat | 1299 | 799 | 2098 | 1145 | 745 | 1890 | |
| 7. Haryana | 545 | 320 | 865 | 520 | 276 | 796 | |
| 8. Himachal Pradesh | 203 | 150 | 353 | 203 | 150 | 353 | |
| 9. Jammu & Kashmir | 227 | 130 | 357 | 227 | 130 | 357 | |
| 10. Karnataka | 1198 | 862 | 2060 | 1181 | 863 | 2044 | |
| 11. Kerala | - | - | - | 920 | 881 | 1801 | |
| 12. Madhya Pradesh | 1764 | 809 | 2653 | 1764 | 809 | 2653 | |
| 13. Maharashtra | 2295 | 1500 | 3075 | 2313 | 1531 | 3044 | |
| 14. Manipur | 51 | 49.60 | 100.60 | 51 | 49.6 | 100 | |
| 15. Meghalaya | 37 | 33 | 70 | 30 | 32 | 71 | |
| 16. Mizoram | 21 | 20.0 | 41 | 21 | 20 | 41 | |
| 17. Nagaland | 34 | 33 | 67 | 34 | 33 | 66 | |
| 18. Orissa | 622 | 320 | 950 | 622 | 320 | 950 | |
| 19. Punjab | 552 | 385 | 937 | 552 | 385 | 937 | |
| 20. Rajasthan | 1165 | 370 | 1535 | 1204 | 408 | 1611 | |
| 21. Sikkim | 8.0 | 7.2 | 16.0 | 8.0 | 7.2 | 16 | |
| 22. Tamil Nadu | 1753 | 1276 | 3029 | 1753 | 1276 | 3029 | |
| 23. Tripura | 71.09 | 54 | 125.09 | 71.09 | 54 | 125 | |
| 24. Uttar Pradesh | 3137 | 1147 | 4284 | 3029 | 1120 | 4149 | |
| 25. West Bengal | 2037 | 1730 | 3767 | 2037 | 1730 | 3767 | |

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| UNION TERRITORIES | Targets Proposed | | | Recommended Targets | | |
|-----------------------------------|------------------|-----------------|----------------|---------------------|-----------------|--------------|
| | Boys | Girls | Total | Boys | Girls | Total |
| 26. A & N Island | 11.56 | 9.75 | 21.31 | 1042 | 8.53 | 10.05 |
| 27. Chandigarh | 26 | 21 | 47 | 26 | 21 | 47 |
| 28. Dadra & Nagar Haveli | 2.70 | 1.50 | 4.20 | 2.81 | 1.56 | 4.37 |
| 29. Delhi | 280 | 231 | 511 | 200 | 231 | 511 |
| 30. Daman & Diu | 4.2 | 3.6 | 7.8 | 4.14 | 3.56 | 7.70 |
| 31. Lakshadweep | 2 | 1 | 3 | 1.72 | 1.30 | 3 |
| 32. Pondicherry | 26.96 | 18.74 | 45.70 | 26.50 | 21.62 | 48.12 |
| TOTAL (States & U.T.s) | 21906.91 | 12632.19 | 34539.1 | 22543.76 | 13428.37 | 35972 |

Total Enrolment at Middle Stage Classes
VI-VIII 1988-89

('000)

| STATES : | TARGET | | | ACTUAL ACHIEVEMENT | | |
|----------------------|--------|-------|--------|--------------------|-------|--------|
| | Boys | Girls | Total | Boys | Girls | Total |
| 1. Andhra Pradesh | 1355 | 774 | 2129 | 1355 | 774 | 2129 |
| 2. Arunachal Pradesh | 16 | 7 | 23 | 14.16 | 8.40 | 22.5 |
| 3. Assam | 662 | 461 | 1123 | 657 | 483 | 1140 |
| 4. Bihar | 2077 | 683 | 2760 | 2077 | 683 | 2760 |
| 5. Goa | 455 | 39.5 | 85 | 50.12 | 39.62 | 89.74 |
| 6. Gujarat | 1228 | 770 | 1998 | 1090 | 673 | 1763 |
| 7. Haryana | 520 | 295 | 815 | 520 | 295 | 815 |
| 8. Himachal Pradesh | 191.4 | 134.2 | 325.6 | 198 | 139 | 337 |
| 9. Jammu & Kashmir | 219 | 123 | 342 | 219 | 123 | 342 |
| 10. Karnataka | 1120 | 820 | 1940 | 1152 | 829 | 1981 |
| 11. Kerala | 904 | 858 | 1762 | 895 | 852 | 1747 |
| 12. Madhya Pradesh | 1724 | 789 | 2513 | 1725 | 780 | 2513 |
| 13. Maharashtra | 2161 | 1374 | 3535 | 2201 | 1470 | 3671 |
| 14. Manipur | 50 | 47.90 | 97.9 | 49.3 | 48.3 | 97.60 |
| 15. Meghalaya | 42 | 37 | 79 | 35 | 31 | 66 |
| 16. Mizoram | 22.5 | 22 | 44.5 | 20.10 | 19.08 | 39.50 |
| 17. Nagaland | 30 | 28 | 58 | 30 | 28 | 58 |
| 18. Orissa | 557 | 313 | 870 | 557 | 313 | 870 |
| 19. Punjab | 540 | 375 | 915 | 525 | 379 | 904 |
| 20. Rajasthan | 1163 | 349 | 1512 | 1105 | 335 | 1440 |
| 21. Sikkim | 9 | 7.5 | 16.5 | 0 | 7 | 15 |
| 22. Tamil Nadu | 1668 | 1213 | 2901 | 1691 | 1213 | 2904 |
| 23. Tripura | 60.72 | 48.72 | 112.44 | 67.39 | 50 | 117.59 |
| 24. Uttar Pradesh | 3037 | 1153 | 4190 | 2990 | 1088 | 4078 |
| 25. West Bengal | 1057 | 1710 | 3697 | 1987 | 1710 | 3697 |

| UNION TERRITORIES : | TARGET | | | ACTUAL ACHIEVEMENTS | | |
|---------------------------------------|-----------------|-----------------|-----------------|---------------------|----------------|----------------|
| | Boys | Girls | Total | Boys | Girls | Total |
| 26. A&N Islands | 10.36 | 8.65 | 19.01 | 9.67 | 7.78 | 17.45 |
| 27. Chandigarh | 25.10 | 19.90 | 45 | 25.10 | 19.90 | 45.00 |
| 28. Dadra & Nagar
Haveli | 2.70 | 1.55 | 4.25 | 2.50 | 1.55 | 4.06 |
| 39. Delhi | 276 | 223 | 499 | 276 | 223 | 499 |
| 30. Daman & Diu | 4.2 | 3.44 | 7.64 | 4.04 | 3.53 | 7.57 |
| 31. Lakshadweep | 2 | 1 | 3 | 1.64 | 1.29 | 2.93 |
| 32. Pondicherry | 26.30 | 18.28 | 44.58 | 25.98 | 21.20 | 47.18 |
| TOTAL (States &
U.T.s) | 22449.78 | 12707.64 | 34466.43 | 21563.32 | 12656.6 | 34219.4 |

Total Enrolment at Middle Stage Classes
VI-VIII 1990-91

('000)

| STATES : | TARGET | | | RECOMMENDED TARGETS | | |
|----------------------|--------|-------|--------|---------------------|-------|--------|
| | Boys | Girls | Total | Boys | Girls | Total |
| 1. Andhra Pradesh | 1598 | 1000 | 2598 | 1598 | 1005 | 2603 |
| 2. Arunachal Pradesh | 17.50 | 10.50 | 28 | 17.50 | 10.50 | 28 |
| 3. Assam | 736 | 546 | 1282 | 710 | 520 | 1230 |
| 4. Bihar | 2407 | 987 | 3394 | 2312 | 915 | 3227 |
| 5. Goa | 47 | 41.50 | 88.50 | 47 | 41.50 | 88.50 |
| 6. Gujarat | 1201 | 870 | 2071 | 1201 | 870 | 2071 |
| 7. Haryana | 547 | 338 | 885 | 547 | 338 | 885 |
| 8. Himachal Pradesh | 213 | 165 | 378 | 213 | 165 | 378 |
| 9. Jammu & Kashmir | 240 | 150 | 390 | 240 | 150 | 390 |
| 10. Karnataka | 1216 | 889 | 2105 | 1216 | 889 | 2105 |
| 11. Kerala | 928 | 881 | 1809 | 933 | 886 | 1819 |
| 12. Madhya Pradesh | 1839 | 1014 | 2853 | 1839 | 1014 | 2853 |
| 13. Maharashtra | 2489 | 1655 | 4144 | 2489 | 1655 | 4144 |
| 14. Manipur | 52.30 | 101.3 | 153.6 | 52 | 51.6 | 103.60 |
| 15. Meghalaya | 41 | 34 | 75 | 43 | 37 | 80 |
| 16. Mizoram | 23 | 23 | 46 | 22 | 21 | 43 |
| 17. Nagaland | 38 | 36 | 74 | 38 | 38 | 76 |
| 18. Orissa | 659 | 346 | 1005 | 659 | 346 | 1005 |
| 19. Punjab | 560 | 392 | 952 | 560 | 392 | 952 |
| 20. Rajasthan | 1260 | 427 | 1687 | 1314 | 466 | 1780 |
| 21. Sikkim | 9.6 | 7.9 | 17.5 | 9.6 | 7.9 | 17.5 |
| 22. Tamil Nadu | 1810 | 1344 | 3154 | 1810 | 1344 | 3154 |
| 23. Tripura | 76.89 | 57.40 | 134.29 | 76.89 | 57.4 | 134.29 |
| 24. Uttar Pradesh | 3240 | 1230 | 4470 | 3240 | 1230 | 4470 |
| 25. West Bengal | 2649 | 2507 | 5156 | 2247 | 1949 | 4196 |

| <u>UNION TERRITORIES:</u> | Boys | Girls | Total | Boys | Girls | Total |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|
| 26.A&N Island | 11.17 | 9.28 | 20.45 | 11.17 | 9.28 | 20.45 |
| 27.Chandigarh | 27.00 | 21.60 | 48.60 | 26.80 | 21.80 | 48.60 |
| 28.Dadra & Nagar
Haveli | 2.79 | 1.50 | 4.29 | 2.79 | 1.50 | 4.29 |
| 29.Delhi | 290 | 234 | 524 | 287 | 238 | 525 |
| 30.Daman & Diu | 4.82 | 4.06 | 8.88 | 4.82 | 4.06 | 8.88 |
| 31.Lakshadweep | 1.55 | 1.55 | 3.10 | 1.55 | 1.55 | 3.10 |
| 32.Pondicherry | 27.47 | 19.16 | 46.63 | 27.49 | 19.16 | 46.65 |
| <u>Total (States &</u>
<u>U.T.s)</u> | <u>24253.99</u> | <u>15335.45</u> | <u>39589.44</u> | <u>23725.51</u> | <u>14694.25</u> | <u>38489.</u> |

ANNEXURE - IX-Contd.

Total Enrolment at Elementary Stage
Classes I-VIII, 1968-69

(000)

| STATES: | TARGET | | | ACHIEVEMENTS | | | |
|----------------------|--------|--------|--------|--------------|--------|---------|--|
| | Boys | Girls | Total | Boys | Girls | Total | |
| 1. Andhra Pradesh | 3978 | 4451 | 10429 | 6082 | 4259 | 10342 | |
| 2. Arunachal Pradesh | 77 | 48 | 125 | 75.10 | 50.4 | 125.50 | |
| 3. Assam | 2190 | 1873 | 4063 | 2133 | 1847 | 3980 | |
| 4. Bihar | 7843 | 4702 | 12545 | 7870 | 4786 | 12656 | |
| 5. Goa | 105.50 | 98.50 | 205 | 108.55 | 93.54 | 202.09 | |
| 6. Gujarat | 4297 | 3083 | 7380 | 4180 | 3016 | 7196 | |
| 7. Haryana | 1631 | 1197 | 2828 | 1631 | 1197 | 2828 | |
| 8. Himachal Pradesh | 567.4 | 441.60 | 1009 | 568.6 | 447.9 | 1016.50 | |
| 9. Jammu & Kashmir | 737 | 489 | 1225 | 736 | 476 | 1212 | |
| 10. Karnataka | 3595 | 2905 | 6500 | 3659 | 2954 | 6613 | |
| 11. Kerala | 2561 | 2424 | 4985 | 2553 | 2422 | 4975 | |
| 12. Madhya Pradesh | 6487 | 3770 | 10257 | 6487 | 3770 | 10257 | |
| 13. Maharashtra | 7661 | 5884 | 13545 | 7602 | 5894 | 13496 | |
| 14. Manipur | 176 | 168.80 | 344.80 | 176 | 168.80 | 344.80 | |
| 15. Meghalaya | 166 | 153 | 319 | 157 | 149 | 306 | |
| 16. Mizoram | 75.80 | 75 | 150.80 | 68.02 | 62.68 | 130.70 | |
| 17. Nagaland | 113 | 105 | 218 | 113 | 105 | 218 | |
| 18. Orissa | 2618 | 1757 | 4375 | 2572 | 1800 | 4372 | |
| 19. Punjab | 1848 | 1327 | 3175 | 1833 | 1331 | 3164 | |
| 20. Rajasthan | 4619 | 1837 | 6456 | 4445 | 1817 | 6262 | |
| 21. Sikkim | 44 | 36 | 80 | 42.37 | 35.54 | 77.91 | |
| 22. Tamil Nadu | 5777 | 4698 | 10475 | 5780 | 4699 | 10479 | |
| 23. Tripura | 268.40 | 210.04 | 478.44 | 272.23 | 217.02 | 489.25 | |
| 24. Uttar Pradesh | 11549 | 6156 | 17705 | 11677 | 6112 | 17789 | |
| 25. West Bengal | 913 | 5486 | 12399 | 6992 | 5525 | 12517 | |

(1000)

| <u>UNION TERRITORIES:</u> | Boys | Girls | Total | Boys | Girls | Total |
|--|-----------------|-----------------|------------------|-----------------|-----------------|----------------|
| 26.A&N Islands | 28.61 | 24.44 | 53.05 | 30.38 | 25.25 | 55.63 |
| 27.Chandigarh | 65.40 | 50 | 115.40 | 68.1 | 53.9 | 121.90 |
| 28.Dadra & Nagar
Haveli | 11.48 | 7.58 | 19.06 | 11.77 | 7.71 | 14.48 |
| 29.Delhi | 713 | 621 | 1334 | 745 | 649 | 1394 |
| 30.Daman & Diu | 9.76 | 8.51 | 18.27 | 9.740 | 8.43 | 18.14 |
| 31.Lakshadweep | 7 | 5 | 12 | 6.64 | 5.29 | 11.93 |
| 32.Pondicherry | 113.58 | 26.78 | 140.36 | 78.18 | 67.40 | 145.58 |
| <u>TOTAL (STATES &
U.T.S.)</u> | <u>75530.18</u> | <u>51278.40</u> | <u>126808.58</u> | <u>78731.23</u> | <u>53711.67</u> | <u>132174.</u> |

Total Enrolment at Elementary Standard Classes
I-VIII 1989-90.

(000)

| STATES : | TARGETS | | | ACHIEVEMENTS | | |
|----------------------|---------|--------|--------|--------------|--------|--------|
| | Boys | Girls | Total | Boys | Girls | Total |
| 1. Andhra Pradesh | 6455 | 4740 | 11195 | 6437 | 4629 | 11066 |
| 2. Arunachal Pradesh | 81 | 51 | 132 | 80 | 52 | 132 |
| 3. Assam | 2307 | 1969 | 4276 | 2217 | 1934 | 4151 |
| 4. Bihar | 3188 | 5032 | 13220 | 8337 | 5158 | 13495 |
| 5. Goa | 104 | 93 | 197 | 105.5 | 94 | 199.5 |
| 6. Gujarat | 4487 | 3201 | 7688 | 4323 | 3097 | 7420 |
| 7. Haryana | 1666 | 1326 | 2992 | 1665 | 1180 | 2845 |
| 8. Himachal Pradesh | 584 | 489 | 1073 | 581.5 | 468.9 | 1050.5 |
| 9. Jammu & Kashmir | 765 | 510 | 1275 | 765 | 510 | 1275 |
| 10. Karnataka | 3808 | 3072 | 6880 | 3718 | 3047 | 6765 |
| 11. Kerala | - | - | - | 2557 | 2426 | 4983 |
| 12. Madhya Pradesh | 6627 | 4020 | 10647 | 6627 | 4020 | 10647 |
| 13. Maharashtra | 7895 | 6285 | 14180 | 7819 | 6079 | 13898 |
| 14. Manipur | 180.7 | 175.3 | 356 | 180.70 | 175.3 | 356 |
| 15. Meghalaya | 169 | 156 | 325 | 170 | 155 | 325 |
| 16. Mizoram | 68.6 | 65.3 | 133.9 | 68.6 | 65.30 | 133.9 |
| 17. Nagaland | 120 | 113 | 233 | 120 | 113 | 233 |
| 18. Orissa | 2727 | 1823 | 4550 | 2702 | 1808 | 4510 |
| 19. Punjab | 1793 | 1429 | 3222 | 1793 | 1429 | 3222 |
| 20. Rajasthan | 4595 | 1932 | 6527 | 4750 | 2007 | 6757 |
| 21. Sikkim | 42.3 | 34.7 | 77 | 47.3 | 38.7 | 86 |
| 22. Tamil Nadu | 5892 | 4812 | 10704 | 5892 | 4812 | 10704 |
| 23. Tripura | 276.73 | 221.02 | 497.75 | 276.75 | 221.02 | 497.75 |
| 24. Uttar Pradesh | 1824 | 6171 | 17995 | 11716 | 5929 | 17645 |
| 25. West Bengal | 7042 | 5545 | 1258.7 | 7042 | 5545 | 12587 |

| UNION TERRITORIES : | TARGETS | | | ACHIEVEMENTS | | |
|--------------------------|----------|----------|-----------|--------------|----------|-------|
| | Boys | Girls | Total | Boys | Girls | Total |
| 26. A&N Islands | 33.12 | 27.17 | 60.29 | 31.98 | 25.95 | 57.9 |
| 27. Chandigarh | 70.0 | 54.0 | 125.6 | 70.2 | 54.0 | 125.6 |
| 28. Dadra & Nagar Haveli | 11.50 | 9.5 | 21.00 | 11.61 | 9.56 | 21.1 |
| 29. Delhi | 765 | 666 | 1431 | 765 | 666 | 1431 |
| 30. Daman & Diu | 9.65 | 8.47 | 18.12 | 9.59 | 8.33 | 18.0 |
| 31. Lakshadweep | 7 | 5 | 12 | 6.70 | 5.3 | 12 |
| 32. Pondicherry | 79.16 | 64.94 | 144.1 | 78.7 | 67.82 | 146.5 |
| TOTAL (STATES & UTs.) | 70692.36 | 54114.00 | 132006.36 | 9964.01 | 55031.51 | 1367 |

Total Enrolment at Elementary Stage Classes I-VIII
 1990-91 TARGETS -Recommended by Working Group
 (000)

| STATES : | Boys | Girls | Total |
|----------------------|--------|--------|---------|
| 1. Andhra Pradesh | 6635 | 5081 | 11716 |
| 2. Arunachal Pradesh | 83.5 | 86.5 | 140 |
| 3. Assam | 2324 | 2061 | 4385 |
| 4. Bihar | 8557 | 5348 | 13905 |
| 5. Goa | 108 | 96.5 | 205.5 |
| 6. Gujarat | 4404 | 3257 | 7661 |
| 7. Haryana | 1701 | 1277 | 2978 |
| 8. Himachal Pradesh | 599.6 | 493.19 | 1092.79 |
| 9. Jammu & Kashmir | 787 | 545 | 1332 |
| 10. Karnataka | 3829 | 3139 | 6968 |
| 11. Kerala | 2569 | 2439 | 5008 |
| 12. Madhya Pradesh | 6827 | 4328 | 11147 |
| 13. Maharashtra | 8105 | 6403 | 14508 |
| 14. Manipur | 186.7 | 183.3 | 370 |
| 15. Meghalaya | 184 | 171 | 355 |
| 16. Mizoram | 70.10 | 66.9 | 137 |
| 17. Nagaland | 127 | 121 | 248 |
| 18. Orissa | 2779 | 1946 | 4625 |
| 19. Punjab | 1816 | 1446 | 3262 |
| 20. Rajasthan | 4997 | 2127 | 7124 |
| 21. Sikkim | 49.1 | 40.4 | 89.5 |
| 22. Tamil Nadu | 5991 | 4923 | 10914 |
| 23. Tripura | 283.63 | 228.52 | 512.15 |
| 24. Uttar Pradesh | 12177 | 6307 | 18484 |
| 25. West Bengal | 7502 | 6034 | 13536 |

| UNION TERRITORIES: | Boys | Girls | Total |
|-----------------------------------|-----------------|-----------------|------------------|
| 26. A&N Islands | 32.47 | 28.15 | 60.62 |
| 27. Chandigarh | 72.70 | 56.7 | 129.4 |
| 28. Dadra & Nagar Haveli | 10.78 | 10.05 | 20.83 |
| 29. Delhi | 787 | 688 | 1475 |
| 30. Daman & Diu | 11.96 | 11.03 | 21.99 |
| 31. Lakshadweep | 6.55 | 6.05 | 12.60 |
| 32. Pondicherry | 89.49 | 66.06 | 146.55 |
| TOTAL (STATES & U.Ts.) | 83693.58 | 58875.35 | 142568.93 |

ANNEXURE-X

- 71 -

Additional Enrolment at Elementary Stage
Achievements for Seventh Plan 1985-90
Classes I-V.

| STATES : | CLASSES I-V | | |
|----------------------|-------------|-----------|-----------|
| | Boys | Girls | Total |
| 1. Andhra Pradesh | 1228 | 1074 | 2302 |
| 2. Arunachal Pradesh | 14 | 12 | 26 |
| 3. Assam | 54 | 310 | 364 |
| 4. Bihar | 773 | 1022 | 2595 |
| 5. Goa | (-) 2455 | (-) 19.13 | (-) 43.13 |
| 6. Gujarat | 448 | 379 | 827 |
| 7. Haryana | 210 | 313 | 523 |
| 8. Himachal Pradesh | 37.6 | 39.9 | 77.5 |
| 9. Jammu & Kashmir | 133 | 136 | 269 |
| 10. Karnataka | (-) 146 | 23 | (-) 123 |
| 11. Kerala | 6 | 7 | 13 |
| 12. Madhya Pradesh | 658 | 773 | 1431 |
| 13. Maharashtra | 427 | 531 | 928 |
| 14. Manipur | 6.38 | 21.70 | 21.40 |
| 15. Meghalaya | 62 | 62 | 124 |
| 16. Mizoram | (-) 3.4 | (-) 2.70 | (-) 6.1 |
| 17. Nagaland | 15 | 17 | 32 |
| 18. Orissa | 111 | 239 | 350 |
| 19. Punjab | 153 | 147 | 300 |
| 20. Rajasthan | 795 | 551 | 1146 |
| 21. Sikkim | 3.5 | 5.5 | 9.0 |
| 22. Tamil Nadu | 320 | 383 | 631 |
| 23. Tripura | 10.84 | 14.02 | 24.86 |
| 24. Uttar Pradesh | 406 | 1174 | 1580 |
| 25. West Bengal | 675 | 668 | 1343 |

| <u>UNION TERRITORIES:</u> | Boys | Girls | Total |
|----------------------------------|----------------|----------------|-----------------|
| 26. A&N Islands | 3.56 | 1.42 | 4.89 |
| 27. Chandigarh | 27.80 | 18.80 | 46.60 |
| 28. Dadra & Nagar Haveli (-)0.23 | | 2.5 | 2.30 |
| 29. Delhi | 88 | .82 | 170 |
| 30. Daman & Diu | - | - | - |
| 31. Lakshadweep | 1 | .5 | 1.50 |
| 32. Pondicherry | 5.2 | 5.2 | 10.40 |
| <u>Total (States & UTs.)</u> | <u>6499.85</u> | <u>8680.71</u> | <u>15170.76</u> |

Additional Enrolment at Elementary Stage
Classes I-V

(000)

| STATES : | 1988-89 | | | 1989-90 | | | Total |
|----------------------|----------|----------|----------|---------|--------|--|--------|
| | Boys | Girls | Total | Boys | Girls | | |
| 1. Andhra Pradesh | 210 | 237 | 437 | 214 | 199 | | 413 |
| 2. Arunachal Pradesh | 2 | 4 | 6 | 3 | 1 | | 4 |
| 3. Assam | 95 | 91 | 186 | 86 | 75 | | 131 |
| 4. Bihar | 267 | 262 | 469 | 327 | 357 | | 634 |
| 5. Goa | (-) 1.82 | (-) 0.75 | (-) 2.57 | 0.57 | 0.06 | | 0.63 |
| 6. Gujarat | 29 | 21 | 49 | 80 | 9 | | 97 |
| 7. Haryana | 13 | 116 | 129 | 34 | 2 | | 36 |
| 8. Himachal Pradesh | 5.6 | 8.9 | 14.5 | 8 | 10 | | 18 |
| 9. Jammu & Kashmir | 20 | 14 | 34 | 21 | 27 | | 48 |
| 10. Karnataka | 80 | 103 | 183 | 30 | 59 | | 89 |
| 11. Kerala | (-) 11 | (-) 8 | (-) 19 | (-) 29 | (-) 25 | | (-) 54 |
| 12. Madhya Pradesh | 99 | 151 | 250 | 101 | 149 | | 250 |
| 13. Maharashtra | (-) 6 | 42 | 36 | 105 | 124 | | 229 |
| 14. Manipur | 3.50 | 5.0 | 3.5 | 3.70 | 4.80 | | 8.50 |
| 15. Meghalaya | 6 | 6 | 12 | 10 | 5 | | 15 |
| 16. Mizoram | (-) 3.9 | (-) 6.5 | (-) 10.4 | - | 1.70 | | 1.70 |
| 17. Nagaland | 3 | 3 | 6 | 3 | 3 | | 6 |
| 18. Orissa | 13 | 43 | 62 | 65 | (-) 7 | | 58 |
| 19. Punjab | 13 | 12 | 25 | (-) 67 | 92 | | 25 |
| 20. Rajasthan | 55 | 56 | 111 | 200 | 117 | | 323 |
| 21. Sikkim | -0.06 | 0.71 | 0.67 | 4.13 | 2.96 | | 7.09 |
| 22. Tamil Nadu | 50 | 51 | 101 | 50 | 50 | | 100 |
| 23. Tripura | (-) 2.82 | 0.20 | (-) 2.64 | 0.13 | 5.82 | | 6 |
| 24. Uttar Pradesh | 394 | 392 | 786 | 189 | 85 | | 274 |
| 25. West Bengal | 32 | 32 | 64 | 79 | 39 | | 113 |

| <u>UNION TERRITORIES:</u> | Boys | Girls | Total | Boys | Girls | Total |
|-----------------------------------|----------------|----------------|----------------|---------------|----------------|-----------|
| 26. A&N Islands | 1.53 | 0.58 | 2.11 | 0.53 | (-) 0.05 | 0.1 |
| 27. Chandigarh | 1.80 | 1.70 | 3.50 | 1.60 | (-) 0.1 | 1.5 |
| 28. Dadra & Nagar Haveli | 0.26 | 0.16 | 0.42 | (-) 0.41 | 1.79 | 1.1 |
| 29. Delhi | 16 | 15 | 31 | 15 | 3 | 21 |
| 30. Daman & Diu | (-) 0.01 | (-) 0.17 | (-) 0.18 | (-) 0.25 | (-) 0.14 | (-) 0.1 |
| 31. Ladhakweep | (-) 0.69 | (-) 0.08 | (-) 0.77 | 0.69 | 0.58 | 1.2 |
| 32. Pondicherry | 0.55 | 0.45 | 1.00 | 0.90 | 0.70 | 1.6 |
| TOTAL (States &U.T.s.) | 1318.94 | 1653.21 | 2972.14 | 1521.1 | 1347.62 | 28 |

ANNEXURE-X-Contd.

Additional Targets at Elementary Stage
Classes I-V 1990-91

('000)

| STATES: | Boys | 1990-91 | Girls | Total |
|----------------------|-------|---------|-------|-------|
| 1. Andhra Pradesh | 100 | | 300 | 400 |
| 2. Arunachal Pradesh | 2 | | 3 | 5 |
| 3. Assam | 82 | | 102 | 184 |
| 4. Bihar | 150 | | 110 | 260 |
| 5. Goa | 2 | | 1 | 3 |
| 6. Gujarat | 25 | | 35 | 60 |
| 7. Haryana | 9 | | 35 | 44 |
| 8. Himachal Pradesh | 8 | | 9.29 | 17.29 |
| 9. Jammu & Kashmir | 9 | | 15 | 24 |
| 10. Karnataka | 76 | | 66 | 142 |
| 11. Kerala | (-) 7 | | 8 | 15 |
| 12. Madhya Pradesh | 125 | | 175 | 300 |
| 13. Maharashtra | 110 | | 200 | 310 |
| 14. Manipur | 5 | | 6 | 11 |
| 15. Meghalaya | 9 | | 11 | 20 |
| 16. Mizoram | 0.5 | | 0.60 | 1.10 |
| 17. Nagaland | 3 | | 3 | 6 |
| 18. Orissa | 40 | | 20 | 60 |
| 19. Punjab | 15 | | 10 | 25 |
| 20. Rajasthan | 137 | | 62 | 199 |
| 21. Sikkim | 1 | | 1 | 2 |
| 22. Tamil Nadu | 42 | | 43 | 85 |
| 23. Tripura | 1.9 | | 4.1 | 6 |
| 24. Uttar Pradesh | 250 | | 260 | 510 |
| 25. West Bengal | 250 | | 270 | 520 |

| <u>UNION TERRORIES</u> | Boys | Girls | Total |
|-----------------------------------|----------------|----------------|----------------|
| 26. A&N Islands | (-)0.26 | 1.45 | 1.19 |
| 27. Chandigarh | 1.10 | 1.13 | 2.23 |
| 28. Dadra & Nagar Haveli | (-)0.81 | 0.55 | (-) 0.26 |
| 29. Delhi | 15 | 15 | 30 |
| 30. Daman & Diu | 1.69 | 1.10 | 2.79 |
| 31. Lakshadweep | - | 0.50 | 0.50 |
| 32. Pondicherry | 0.00 | 0.70 | 1.50 |
| TOTAL (STATES & U.Ts.) | 1476.92 | 1778.39 | 3255.31 |

Additional Enrolment at Elementary Stage
Achievement for Seventh Plan 1975-90
Classes VI-VIII

(00 .)

| STATES : | CLASSES VI-VIII | | |
|----------------------|-----------------|-------|-------|
| | Boys | Girls | Total |
| 1. Andhra Pradesh | 427 | 271 | 698 |
| 2. Arunachal Pradesh | 5.8 | 4.6 | 10.4 |
| 3. Assam | 282 | 222 | 504 |
| 4. Bihar | 931 | 411 | 1342 |
| 5. Goa | 8.64 | 9.56 | 18.20 |
| 6. Gujarat | 260 | 199 | 459 |
| 7. Haryana | 120 | 114 | 234 |
| 8. Himachal Pradesh | 39 | 51 | 90 |
| 9. Jammu & Kashmir | 79 | 56 | 135 |
| 10. Karnataka | 460 | 428 | 880 |
| 11. Kerala | 36 | 44 | 80 |
| 12. Madhya Pradesh | 540 | 451 | 991 |
| 13. Maharashtra | 484 | 431 | 915 |
| 14. Manipur | 8 | 19.5 | 27.5 |
| 15. Meghalaya | 19 | 15 | 34 |
| 16. Mizoram | 8 | 9 | 17 |
| 17. Nagaland | 15 | 18 | 33 |
| 18. Orissa | 82 | 12 | 94 |
| 19. Punjab | 135 | 96 | 231 |
| 20. Rajasthan | 371 | 205 | 576 |
| 21. Sikkim | 0.7 | 1.9 | 2.6 |
| 22. Tamil Nadu | 358 | 352 | 710 |
| 23. Tripura | 18.89 | 16 | 34.89 |
| 24. Uttar Pradesh | (-) 38 | 157 | 69 |
| 25. West Bengal | 660 | 766 | 1426 |

| <u>UNION TERRITORIES:</u> | Boys | Girls | Total |
|-----------------------------------|----------------|----------------|----------------|
| 26. A&N Islands | 3.12 | 3.03 | 6.15 |
| 27. Chandigarh | 16.4 | 12.9 | 29.3 |
| 28. Dadra & Nagar Haveli | 0.71 | 0.36 | 1.07 |
| 29. Delhi | 49 | 50 | 107 |
| 30. Daman & Diu | | | |
| 31. Lakshadweep | - | 0.20 | 0.20 |
| 32. Pondicherry | 0.50 | 4.12 | 4.62 |
| <u>TOTAL (STATES & U.Ts.)</u> | <u>5329.76</u> | <u>4429.17</u> | <u>9758.93</u> |

Additional Enrolment at Elementary Stage
Classes VI-VIII

(1988)

| STATES: | 1988-89 Achievement | | | 1989-90 Achievement | | |
|----------------------|---------------------|----------|--------------|---------------------|--------|--------|
| | Boys | Girls | Total | Boys | Girls | Total |
| 1. Andhra Pradesh | 113 | 66 | 179 | 145 | 79 | 22.4 |
| 2. Arunachal Pradesh | 0.10 | 2.40 | 2.50 | 1.9 | 0.6 | 2.50 |
| 3. Assam | 39 | 22 | 61 | 28 | 12 | 40 |
| 4. Bihar | 148 | 63 | 211 | 16 | 152 | 317 |
| 5. Goa | 4.52 | 0.73 | 5.25 (-) 3.2 | 0.38 (-) 3.24 | | |
| 6. Gujarat | (-) 41 | (-) 53 | (-) 104 | 55 | 72 | 127 |
| 7. Haryana | 40 | 55 | 95 | - | (-) 19 | (-) 19 |
| 8. Himachal Pradesh | 11.6 | 11.8 | 23.4 | 5 | 11 | 16 |
| 9. Jammu & Kashmir | 18 | 19 | 37 | 0 | 7 | 15 |
| 10. Karnataka | 84 | 58 | 142 | 29 | 34 | 63 |
| 11. Kerala | 22 | 15 | 37 | 33 | 29 | 62 |
| 12. Madhya Pradesh | 41 | 99 | 140 | 39 | 101 | 140 |
| 13. Maharashtra | 149 | 122 | 262 | 112 | 61 | 173 |
| 14. Manipur | 1 | 1.70 | 2.70 | 1.70 | 1.30 | 3.00 |
| 15. Meghalaya | 3 | 4 | 7 | 3 | 1 | 4.00 |
| 16. Mizoram | (-) 1.08 | (-) 0.92 | (-) 2 | 0.58 | 0.92 | 1.50 |
| 17. Nagaland | 4 | 5 | 9 | 4 | 5 | 9 |
| 18. Orissa | 21 | 17 | 38 | 65 | 15 | 80 |
| 19. Punjab | 12 | 7 | 19 | 27 | 6 | 33 |
| 20. Rajasthan | 42 | 28 | 70 | 50 | 73 | 172 |
| 21. Sikkim | (-) 0.92 | 0.04 | (-) 0.88 | 0.80 | 0.20 | 1.00 |
| 22. Tamil Nadu | 65 | 63 | 128 | 62 | 63 | 125 |
| 23. Tripura | 0.28 | 0.02 | 0.30 | 4.5 | 4 | 8.5 |
| 24. Uttar Pradesh | 116 | 84 | 200 | 39 | 32 | 71 |
| 25. West Bengal | 151 | 250 | 400 | 50 | 20 | 70 |

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| UNION TERRITORIES: | Boys | Girls | Total | Boys | Girls | Total |
|-----------------------------------|----------------|---------------|----------------|---------------|---------------|--------------|
| | | | | | | |
| 26. A & N Islands | 0.24 | 0.23 | 0.47 | 0.75 | 0.75 | 1.50 |
| 27. Chandigarh | 18.80 | 16.10 | 34.90 | 0.90 | 1.10 | 2.00 |
| 28. Dadra & Nagar Haveli | 0.03 | (-)0.03 | - | 0.25 | 0.06 | 0.31 |
| 29. Delhi | 16 | 13 | 29 | 4 | 3 | 12 |
| 30. Daman & Diu | (-)0.01 | 0.20 | 0.19 | .10 | 0.03 | 0.13 |
| 31. Lakshadweep | (-)0.36 | 0.29 | (-)0.07 | 0.06 | 0.01 | 0.07 |
| 32. Pondicherry | (-) 0.31 | 2.93 | 2.62 | 0.72 | 0.42 | 0.94 |
| TOTAL (STATES & U.Ts.) | 1060.89 | 954.49 | 2015.38 | 980.44 | 771.77 | 1752. |

Additional Targets at Elementary Stage
Classes VI-VIII

(000)

STATES :

| | 1990-91 | | |
|----------------------|---------|-------|-------|
| | Boys | Girls | Total |
| 1. Andhra Pradesh | 98 | 152 | 250 |
| 2. Arunachal Pradesh | 1.50 | 1.5 | 3 |
| 3. Assam | 25 | 25 | 50 |
| 4. Bihar | 70* | 80* | 150 |
| 5. Goa | 0.50 | 1.00 | 2 |
| 6. Gujarat | 56 | 125 | 181 |
| 7. Haryana | 27 | 62 | 89 |
| 8. Himachal Pradesh | 10 | 15 | 25 |
| 9. Jammu & Kashmir | 13 | 20 | 33 |
| 10. Karnataka | 35 | 26 | 61 |
| 11. Kerala | 5 | 5 | 10 |
| 12. Madhya Pradesh | 75 | 125 | 200 |
| 13. Maharashtra | 176 | 124 | 300 |
| 14. Manipur | 1 | 2 | 3 |
| 15. Meghalaya | 5 | 5 | 10 |
| 16. Mizoram | 1 | 1 | 2 |
| 17. Nagaland | 4 | 5 | 9 |
| 18. Orissa | 37 | 18 | 55 |
| 19. Punjab | 8 | 7 | 15 |
| 20. Rajasthan | 110 | 58 | 168 |
| 21. Sikkim | 0.80 | 0.70 | 1.50 |
| 22. Tamil Nadu | 57 | 68 | 125 |
| 23. Tripura | 5 | 3.40 | 8.4 |
| 24. Uttar Pradesh | 211 | 110 | 321 |
| 25. West Bengal | 210* | 219* | 429 |

* Tentatively Worked 10%

UNION TERRITORIES:

| | | | |
|-------------------------|----------------|----------------|----------------|
| 26. A & N Islands | 0.75 | 0.75 | 1.50 |
| 27. Chandigarh | 0.0 | 0.0 | 1.0 |
| 28. Dadr & Nagar Haveli | (-)0.02 | (-)0.06 | (-)0.08 |
| 29. Delhi | 7 | 7 | 14 |
| 30. Daman & Diu | 0.68 | 0.5 | 1.18 |
| 31. Lakshadweep | (-)0.15 | 0.25 | 0.10 |
| 32. Pondicherry | 0.99 | (-)2.46 | (-)1.47 |
|
 | | | |
| TOTAL (STATES & U.Ts) | <u>1251.85</u> | <u>1265.88</u> | <u>2517.73</u> |

Additional Targets and Enrollment during
Seventh Plan 1985-90 at Elementary Stage
Classes I-VIII

(in lakhs)

| STATES: | Target | | | Likely Achievement | | |
|----------------------|--------|-------|-------|--------------------|---------------|-------|
| | Boys | Girls | Total | Boys | Girls | Total |
| 1. Andhra Pradesh | 100 | 130 | 2300 | 1655 | 1345 | 3000 |
| 2. Arunachal Pradesh | 13 | 23 | 36 | 19.8 | 16.5 | 36.4 |
| 3. Assam | 5.0 | 650 | 1150 | 536 | 532 | 860 |
| 4. Bihar | 15.0 | 1600 | 3100 | 1704 | 2235 | 3937 |
| 5. Goa | 11 | 22 | 32 | 15.91 | (-9.57) 25.43 | |
| 6. Gujarat | 500 | 600 | 1100 | 708 | 570 | 1206 |
| 7. Haryana | 300 | 350 | 650 | 330 | 427 | 757 |
| 8. Himachal Pradesh | — | 11.0 | 110 | 76.6 | 90.9 | 167.5 |
| 9. Jammu & Kashmir | 90 | 16.0 | 250 | 212 | 192 | 404 |
| 10. Karnataka | 700 | 700 | 1400 | 314 | 443 | 757 |
| 11. Kerala | 250 | 230 | 480 | 42 | 51 | 93 |
| 12. Madhya Pradesh | 13.0 | 1200 | 2500 | 1193 | 1224 | 2422 |
| 13. Maharashtra | — | 900 | 900 | 911 | 932 | 1843 |
| 14. Manipur | 45 | 60 | 105 | 7.72 | 41.2 | 48.9 |
| 15. Meghalaya | 30 | 30 | 50 | 21 | 77 | 150 |
| 16. Mizoram | 8 | 10 | 18 | 4.6 | 6.3 | 11.9 |
| 17. Nagaland | 4 | 12 | 16 | 3.8 | 35 | 65 |
| 18. Orissa | 600 | 600 | 1200 | 193 | 251 | 444 |
| 19. Punjab | 150 | 250 | 400 | 283 | 243 | 531 |
| 20. Rajasthan | 800 | 1100 | 1900 | 1156 | 756 | 1922 |
| 21. Sikkim | 2 | 5 | 5 | 4.2 | 7.4 | 11.6 |
| 22. Tamil Nadu | 100 | 500 | 600 | 686 | 655 | 1341 |
| 23. Tripura | 20 | 55 | 75 | 29.73 | 30.82 | 59.75 |
| 24. Uttar Pradesh | 2000 | 1800 | 3800 | 310 | 1331 | 1649 |
| 25. West Bengal | 1400 | 1600 | 3000 | 1335 | 1434 | 2769 |

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UNION TERRITORIES:

| | | | | | | |
|-------------------------|------------------------|-------|-------|----------|----------|---------|
| 26.A & N Islands | 1 | 3 | 4 | 6.68 | 4.45 | 11.13 |
| 27.Chandigarh | 12 | 22 | 34 | 44.2 | 31.7 | 57.9 |
| 28.Dadra & Nagar Haveli | 1 | 2 | 3 | 3.51 | 2.86 | 3.37 |
| 29.Delhi | 132 | 180 | 312 | 157 | 149 | 277 |
| 30.Daman & Diu | <u>Included in Goa</u> | | | | | |
| 31.Lakshadweep | - | - | - | 1 | 4.7 | 1.70 |
| 32.Pondicherry | - | - | - | 5.7 | 9.32 | 15.02 |
| TOTAL (STATES & U.Ts.) | 11458 | 14072 | 25530 | 11828.81 | 13110.88 | 24939 |
| | | | | (11829) | (13111) | (24940) |

Additonal Enrolment at Elementary Stage Classes
I-VIII-Achievement 1988-89

| STATES: | TOTAL | | | ACHIEVEMENTS | | | (.000) |
|----------------------|-------|-------|-------|-------------------|---------------|-------|---------|
| | Boys | Girls | Total | Boys | Girls | Total | |
| 1. Andhra Pradesh | 311 | 301 | 766 | 312 | 303 | 616 | |
| 2. Arunachal Pradesh | | 3 | 7 | 2.10 | 6.40 | 8.50 | |
| 3. Assam | 11 | 129 | 310 | 134 | 113 | 247 | |
| 4. Bihar | 541 | 530 | 575 | 355 | 325 | 680 | |
| 5. Goa | 1.7 | 4.7 | 5.6 | 2.70 (-) 3.02 | 2.68 | | |
| 6. Gujarat | 161 | 90 | 250 | (+) 1.15 (-) 42 | (-) 55 | | |
| 7. Haryana | 46 | 89 | 135 | 53 | 171 | 224 | |
| 8. Himachal Pradesh | 15 | 14 | 30 | 17.2 | 20.7 | 37.9 | |
| 9. Jammu & Kashmir | 3 | 46 | 85 | 38 | 33 | 71 | |
| 10. Karnataka | 165 | 115 | 230 | 164 | 161 | 325 | |
| 11. Kerala | - | 45 | 45 | 22 | 15 | 37 | |
| 12. Madhya Pradesh | 223 | 112 | 340 | 140 | 250 | 390 | |
| 13. Maharashtra | 271 | 17 | 444 | 134 | 164 | 298 | |
| 14. Manipur | 4.6 | 6.7 | 11.2 | 4.50 | 6.70 | 11.2 | |
| 15. Meghalaya | 1 | 6 | 18 | 3 | 2 | 5 | |
| 16. Mizoram | 3.0 | 3.7 | 7.5 | (-) 4.90 (-) 7.42 | (-) 12.4 | | |
| 17. Nagaland | - | 5 | 15 | 7 | 8 | 15 | |
| 18. Orissa | 58 | 55 | 121 | 40 | 60 | 100 | |
| 19. Punjab | 84 | 24 | 113 | 25 | 19 | 44 | |
| 20. Rajasthan | 271 | 104 | 375 | 97 | 84 | 181 | |
| 21. Sikkim | 1.0 | 0.9 | 2 | (+) 0.93 | 0.75 (-) 0.23 | | |
| 22. Tamil Nadu | 112 | 113 | 225 | 115 | 114 | 229 | |
| 23. Tripura | 6.9 | 5.5 | 12.4 | (-) 2.54 | 0.22 (-) 2.34 | | |
| 24. Uttar Pradesh | 51 | 550 | 609 | 511 | 476 | 986 | |
| 25. West Bengal | 20 | 202 | 564 | 102 | 202 | 454 | |

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| <u>UNION TERRITORIES:</u> | Boys | Girls | Total | Boys | Girls | Total |
|---------------------------|---------|---------|----------|---------|----------|---------|
| 26. A & N Island | 1.4 | 1.6 | 3 | 1.77 | 1.81 | 2.58 |
| 27. Chandigarh | 2.7 | 3.8 | 6.5 | 21.6 | 17.80 | 34.4 |
| 28. Dadra & Nagar Haveli | 0.25 | 0.25 | 0.5 | 0.29 | 0.13 | 0.42 |
| 29. Delhi | 32 | 20 | 60 | 32 | 28 | 60 |
| 30. Daman & Diu | 1.27 | 1.19 | 0.46 | 0.22 | 0.03 | 0.21 |
| 31. Lakshadweep | 6.3 | 5.2 | 11.5 (-) | 1.05 | 0.21 (-) | 0.84 |
| 32. Pondicherry | 1.2 | 2.2 | 3.4 | 0.24 | 3.38 | 3.62 |
| TOTAL (STATES & U.Ts.) | 2704.12 | 2816.94 | 5521.06 | 2390.83 | 2615.69 | 5006.52 |

Total Additional Targets & Achievements at Elementar
Stage Classes-I-VIII

| STATES: | 1989-90-Targets | | | (`000) 1989-90-Achievemen | | |
|----------------------|-----------------|----------|-------|----------------------------|--------|----------|
| | Boys | Girls | Total | Boys | Girls | Total |
| 1. Andhra Pradesh | 477 | 289 | 766 | 359 | 278 | 637 |
| 2. Arunachal Pradesh | 3 | 3 | 6 | 4.9 | 1.6 | 6.5 |
| 3. Assam | 236 | 164 | 400 | 84 | 87 | 171 |
| 4. Bihar | 521 | 423 | 950 | 492 | 459 | 951 |
| 5. Goa | (-) 2.50 | (-) 5.52 | (-) 8 | (-) 3.05 | 0.44 | (-) 2.71 |
| 6. Gujarat | 137 | 69 | 206 | 143 | 81 | 224 |
| 7. Haryana | 35 | 123 | 168 | 34 | (-) 17 | 17 |
| 8. Himachal Pradesh | 14 | 25 | 39 | 13 | 21 | 34 |
| 9. Jammu & Kashmir | 30 | 55 | 94 | 29 | 34 | 63 |
| 10. Karnataka | 143 | 117 | 260 | 59 | 93 | 152 |
| 11. Kerala | 28 | 27 | 55 | 4 | 4 | 8 |
| 12. Madhya Pradesh | 140 | 250 | 390 | 140 | 250 | 390 |
| 13. Maharashtra | 285 | 325 | 610 | 217 | 185 | 402 |
| 14. Manipur | 3.70 | 4.80 | 8.50 | 5.40 | 6.10 | 11.50 |
| 15. Meghalaya | 1 | 12 | 22 | 13 | 6 | 19 |
| 16. Mizoram | 2.2 | 3 | 5.20 | 0.58 | 2.62 | 3.20 |
| 17. Nagaland | 7 | 8 | 15 | 7 | 8 | 15 |
| 18. Orissa | 59 | 31 | 90 | 131 | 8 | 138 |
| 19. Punjab | 45 | 44 | 89 | (-) 40 | 98 | 58 |
| 20. Rajasthan | 257.5 | 172.50 | 430 | 305 | 100 | 495 |
| 21. Sikkim | 1 | 1 | 2 | 4.93 | 3.16 | 8.09 |
| 22. Tamil Nadu | 115 | 114 | 229 | 112 | 113 | 225 |
| 23. Tripura | 12.76 | 21.83 | 34.59 | 4.60 | 9.82 | 14.5 |
| 24. Uttar Pradesh | 509 | 407 | 916 | 228 | 117 | 345 |
| 25. West Bengal | 129 | 59 | 188 | 129 | 59 | 188 |

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| <u>UNION TERRITORIES:</u> | Boys | Girls | Total | Boys | Girls | Total |
|-----------------------------------|----------------|----------------|----------------|----------------|----------------|---------------|
| 26. A&N Islands | 1.56 | 1.70 | 3.26 | 1.61 | 1.73 | 2.34 |
| 27. Chandigarh | 2.79 | 1.00 | 3.79 | 2.70 | 1 | 3.79 |
| 28. Dadra & Nagar
Haveli | 0.56 | 1.03 | 2.39 | (-) 0.16 | (-) 0.85 | 1.69 |
| 29. Delhi | 23 | 27 | 50 | 20 | 17 | 37 |
| 30. Daman & Diu | - | - | - | (-) 0.15 | (-) 0.11 | (-) 0.26 |
| 31. Lakshadweep | 0.02 | 1.01 | 1.03 | 0.75 | 0.09 | 0.84 |
| 32. Pondicherry | 0.04 | 0.02 | 0.06 | 1.42 | 1.12 | 2.54 |
| TOTAL (STATES & U.Ts.) | 3234.54 | 2787.19 | 6021.73 | 2501.62 | 2119.39 | 4620.9 |

Additional Targets at Elementary Stage
Classes I-VIII Annual Plan 1990-91

(20)

| STATES : | 1990-91 | | |
|-------------------|---------|-------|-------|
| | Boys | Girls | Total |
| Andhra Pradesh | 193 | 452 | 650 |
| Arunachal Pradesh | 3.5 | 4.5 | 8 |
| Assam | 1.1 | 127 | 234 |
| Bihar | 221 | 100 | 311 |
| Goa | 2.10 | 2.5 | 4.5 |
| Gujarat | 81 | 152 | 241 |
| Haryana | 36 | 97 | 133 |
| Himachal Pradesh | 11 | 24.29 | 42.29 |
| Jammu & Kashmir | 21 | 35 | 57 |
| Karnataka | 111 | 92 | 203 |
| Kerala | 12 | 13 | 25 |
| Madhya Pradesh | 210 | 370 | 580 |
| Maharashtra | 286 | 324 | 610 |
| Manipur | 6 | 8 | 14 |
| Meghalaya | 14 | 16 | 30 |
| Mizoram | 1.1 | 1.50 | 3.1 |
| Nagaland | 5 | 8 | 15 |
| Orissa | 77 | 48 | 115 |
| Punjab | 23 | 17 | 40 |
| Rajasthan | 247 | 121 | 367 |
| Sikkim | 1.80 | 1.70 | 3.5 |
| Tamil Nadu | 99 | 111 | 210 |
| Tripura | 6.40 | 7.50 | 14.4 |
| Uttar Pradesh | 461 | 378 | 839 |
| West Bengal | 460 | 409 | 849 |

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| | Boys | Girls | Total | (00) |
|------------------------------------|----------------|----------------|----------------|--------|
| <u>UNION TERRITORIES:</u> | | | | |
| 26. A & N Islands | 0.49 | 2.2 | 2.69 | |
| 27. Chandigarh | 1.9 | 1.9 | 3.80 | |
| 28. Dadra & Nagar
Haveli | (-) 0.83 | 0.49 | (-) 0.34 | |
| 29. Delhi | 22 | 22 | 44 | |
| 30. Daman & Diu | 2.37 | 1.60 | 3.97 | |
| 31. Lakshadweep | (-) 0.15 | 0.75 | 0.60 | |
| 32. Pondicherry | 1.79 | (-) 1.76 | 0.03 | |
| <u>TOALIA (STATES & U.Ts.)</u> | <u>2728.77</u> | <u>3044.27</u> | <u>5773.04</u> | |

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ANNE XURE - XI

Cross Enrolment Ratio in Classes I-V

| STATES : | Achievement 1988-89 | | | Likely Achievement 1989 | | |
|----------------------|---------------------|--------|--------|-------------------------|--------|--------|
| | Boys | Girls | Total | Boys | Girls | Total |
| 1. Andhra Pradesh * | 99 | 74 | 87 | 107 | 65.83 | 82.60 |
| 2. Arunachal Pradesh | 119.06 | 83.16 | 101.77 | 121 | 82.00 | 101.92 |
| 3. Assam | 92.53 | 88.46 | 90.70 | 95.50 | 95.5 | 95.5 |
| 4. Bihar | 98.27 | 57.89 | 78.72 | 104.91 | 62.10 | 82.85 |
| 5. Goa | 58.43 | 53.92 | 112.35 | 59 | 54 | 113 |
| 6. Gujarat | 133 | 105 | 110 | 135 | 105 | 120 |
| 7. Haryana | 112.0 | 92.6 | 102.0 | 115 | 90.0 | 102.5 |
| 8. Himachal Pradesh | 109 | 73 | 101 | 103 | 94 | 103 |
| 9. Jammu & Kashmir | 120 | 76 | 101 | 122 | 91 | 102 |
| 10. Karnataka * | 95.52 | 87.97 | 88.25 | 95.66 | 81.63 | 89.33 |
| 11. Kerala | 97 | 84 | 94 | 97 | 84 | 94 |
| 12. Madhya Pradesh | 98.57 | 67.46 | 85.01 | 98.28 | 69.04 | 83.86 |
| 13. Maharashtra | 120.5 | 111.0 | 120.5 | 130.9 | 114.4 | 122.9 |
| 14. Manipur | 112 | 110 | 111 | 110 | 110 | 110 |
| 15. Meghalaya | 50.5 | 49.5 | 100 | 51.8 | 48.2 | 100 |
| 16. Mizoram | 91.22 | 88.07 | 89.64 | 87.65 | 86 | 86.82 |
| 17. Nagaland | 105 | 105 | 105 | 105 | 105 | 105 |
| 18. Orissa | 79.4 | 78.38 | 79.35 | 81.40 | 81.6 | 81.54 |
| 19. Punjab | 134 | 110 | 101 | 102 | 101 | 102 |
| 20. Rajasthan | 119.55 | 56.55 | 89.06 | 124 | 63 | 103 |
| 21. Sikkim | 128.26 | 100.95 | 118.71 | 138.49 | 115.81 | 127.27 |
| 22. Tamil Nadu | 100 | 100 | 100 | 105 | 100 | 102 |
| 23. Tripura | 140.01 | 110.54 | 129.60 | 140.01 | 110.54 | 129.48 |
| 24. Uttar Pradesh | 99 | 60 | 80 | 100 | 60 | 81 |
| 25. West Bengal | 111 | 89 | 100 | 112.70 | 89.91 | 101.05 |

NATION TERRITORIES:

| | Boys | Girls | Total | S | Boys | Girls | Total |
|----------------------------|--------|-------|--------|--------|-------|--------|-------|
| 6. A & N Islands | 129 | 111 | 12 | 12 | 111 | 12 | 12 |
| 7. Chandigarh | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| 8. Dadra & Nagar
Haveli | 106 | 78 | 93 | 11 | 83 | 97 | 97 |
| 9. Delhi | 91.6 | 93.1 | 93.7 | 1.97 | 95.60 | 93.49 | |
| 10. Daman & Diu | 93.7 | 86.96 | 90.68 | 78 | 73.41 | 76.1 | |
| 11. Lakshadweep | 15 | 130 | 145 | 15 | 132 | 141 | |
| 2. Pondicherry | 137 | 117 | 126 | 13 | 116 | 126 | |
| TOTAL(STATES & U.Ts.) | 116.77 | 87.04 | 122.11 | 117.49 | 91.49 | 114.95 | |

* Repeated the figures reported in 1989-90
Plan Proposals.

Source: Annual Plan 1990-91 Proposals of the States/U.Ts.

Gross Enrolment Ratios in Classes I-V.

(%)

STATES:

| | 1990-91-TARGETS | | |
|----------------------|-----------------|--------|--------|
| | Boys | Girls | Total |
| 1. Andhra Pradesh | 107 | 56.83 | 82.50 |
| 2. Arunachal Pradesh | 124.16 | 87.12 | 115. |
| 3. Assam | 96 | 97.6 | 96.7 |
| 4. Bihar | 134.91 | 66.13 | 96.03 |
| 5. Goa | 51 | 56 | 117 |
| 6. Gujarat | 135 | 115 | 123 |
| 7. Haryana | 113.6 | 13.4 | 113.4 |
| 8. Himachal Pradesh | 109 | 95 | 102 |
| 9. Jammu & Kashmir | 123 | 34 | 119 |
| 10. Karnataka | 95 | 31.6 | 89 |
| 11. Kerala | 97 | 84 | 94 |
| 12. Madhya Pradesh | 99.64 | 72.21 | 86.84 |
| 13. Maharashtra | 133.8 | 111.4 | 126.1 |
| 14. Manipur | 111 | 110 | 110 |
| 15. Meghalaya | 51 | 49 | 50 |
| 16. Mizoram | 88 | 87.20 | 87.64 |
| 17. Nagaland | 107 | 115 | 105 |
| 18. Orissa | 90.5 | 88.7 | 88.6 |
| 19. Punjab | 102 | 111 | 100 |
| 20. Rajasthan | 127 | 61 | 75 |
| 21. Sikkim | 136.60 | 114.84 | 126.00 |
| 22. Tamil Nadu | 105 | 110 | 102 |
| 23. Tripura | 130.03 | 117.29 | 128.63 |
| 24. Uttar Pradesh | 130 | 61 | 71 |
| 25. West Bengal | 124.4 | 97.45 | 111 |

| <u>UNION TERRITORIES:</u> | Boys | Girls | Total |
|-----------------------------------|---------------|---------------|---------------|
| 26. A & N Islands | 120 | 111 | 121 |
| 27. Chandigarh | 100 | 100 | 100 |
| 28. Dadra & Nagar Haveli | 100 | 90 | 95 |
| 29. Delhi | - | - | - |
| 30. Daman & Diu | 90 | 80 | 85 |
| 31. Lakshadweep | 150 | 130 | 140 |
| 32. Pondicherry | 123 | 111 | 114 |
| <u>TOTAL (U.Ts.)</u> | | | |
| <u>TOTAL (STATES & U.Ts.)</u> | <u>128.70</u> | <u>100.74</u> | <u>115.17</u> |

Source: Annual Plan 1990-91 proposals of the State
U.T's

Gross Enrollment Ratios - Classes VI-VIII

| STATES : | Achievement 1988-89 | | | Likely Achievement 1989 | | |
|----------------------|---------------------|-------|--------|-------------------------|--------|--------|
| | Boys | Girls | Total | Boys | Girls | Total |
| 1. Andhra Pradesh | 60.06 | 40.60 | 53.81 | 66.06 | 40.68 | 53.81 |
| 2. Arunachal Pradesh | 50.76 | 31.48 | 41.31 | 56.13 | 32.25 | 44.32 |
| 3. Assam | 67.8 | 53.2 | 61 | 71.7 | 55.80 | 64.1 |
| 4. Bihar | 54.90 | 21.4 | 30.60 | 58.73 | 25.97 | 42.88 |
| 5. Goa | 127.40 | 95.99 | 106.60 | 105.84 | 94.65 | 100.35 |
| 6. Gujarat | 91 | 60 | 76 | 91 | 60.00 | 76 |
| 7. Haryana | 93 | 58.5 | 76.7 | 93.2 | 54.40 | 74.7 |
| 8. Himachal Pradesh | - | - | - | 117.34 | 89.28 | 92.65 |
| 9. Jammu & Kashmir | 74 | 40 | 50 | 90 | 55 | 73 |
| 10. Karnataka * | 56.41 | 41.29 | 48.80 | 56.41 | 41.29 | 48.80 |
| 11. Kerala | - | - | - | 104.90 | 102.08 | 103.55 |
| 12. Madhya Pradesh | 69.84 | 29.21 | 44.62 | 53.89 | 31.35 | 45.23 |
| 13. Maharashtra | 89.8 | 63 | 76.8 | 95.2 | 65.80 | 80.8 |
| 14. Manipur | 89 | 87 | 86 | 89.0 | 87 | 86 |
| 15. Meghalaya | 53 | 47 | 50 | 52.9 | 47.1 | 50 |
| 16. Mizoram | 67.75 | 67.65 | 67.70 | 68.0 | 68 | 68 |
| 17. Nagaland | 92 | 80 | 90 | 100 | 100 | 100 |
| 18. Orissa | 52 | 31 | 42 | 60 | 32 | 48 |
| 19. Punjab | 94 | 72 | 82 | 97 | 73 | 85 |
| 20. Rajasthan | 72.87 | 23.62 | 49.07 | 79 | 73 | 85 |
| 21. Sikkim | 55.71 | 49.07 | 52.50 | 56.41 | 49.07 | 52.98 |
| 22. Tamil Nadu | 75 | 75 | 75 | 75 | 75 | 75 |
| 23. Tripura | 83.51 | 64.51 | 74.11 | 90.66 | 70.59 | 80.80 |
| 24. Uttar Pradesh | 61 | 25 | 45 | 61 | 26 | 46 |
| 25. West Bengal | 77 | 62.20 | 68.74 | 78.93 | 67.09 | 70.04 |

| <u>UNION TERRITORIES:</u> | Boys | Girls | Total | Boys | Girls | Total |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 26. A & N Islands * | 136 | 36 | 172 | 1 | 84 | 174 |
| 27. Chandigarh | 100 | 10 | 120 | 10 | 10 | 120 |
| 28. Dadra & Nagar Haveli | 52 | 53 | 42 | 5 | 33 | 45 |
| 29. Delhi | 90.8 | 37.8 | 99.4 | 8 | 37.83 | 88.41 |
| 30. Daman & Diu | 60 | 52.76 | 56.35 | 5 | 51.79 | 57.26 |
| 31. Lakshadweep | 110 | 80 | 100 | 10 | 90 | 100 |
| 32. Pondicherry | 112 | 68 | 120 | 10 | 87 | 99 |
| Total (States & U.Ts.) | 21.03 | 48.22 | 64.07 | 00.02 | 53.09 | 68.00 |

* Repeated the figures reported in 1989-90 proposals of States/UT's.

Source: Annual Plan 1990-91 Proposals of the States/UT's

Gross Enrolment Ratios Classes VI-VIII-Contd.

| STATES: | 1990-91 TARGETS | | |
|-------------------|-----------------|--------|--------|
| | Boys | Girls | Total |
| Andhra Pradesh | 56. | 40.68 | 53.11 |
| Arunachal Pradesh | 59.64 | 35.84 | 47.07 |
| Assam | 76.3 | 50.4 | 56.4 |
| Bihar | 62.47 | 31.29 | 46.86 |
| Goa | 114.48 | 95.91 | 100.10 |
| Gujarat | 91 | 60 | 76 |
| Haryana | 93.8 | 63.8 | 79.3 |
| Himachal Pradesh | - | - | - |
| Jammu & Kashmir | 95 | 83 | 79 |
| Karnataka | 56.41 | 41.29 | 48.10 |
| Kerala | - | - | - |
| Madhya Pradesh | 60.13 | 35.25 | 48.7 |
| Maharashtra | 118.7 | 70.00 | 36.0 |
| Manipur | 89 | 87 | 36 |
| Meghalaya | 54.7 | 47.1 | 100 |
| Mizoram | 73.34 | 73.34 | 101 |
| Nagaland | 102.7 | 102.7 | 52. |
| Orissa | 48.7 | 48.67 | 48. |
| Punjab* | 97* | 73 | 75 |
| Rajasthan | 82 | 37 | 57 |
| Sikkim | 59.68 | 52.32 | 56.9 |
| Tamil Nadu | 75 | 75 | 75 |
| Tripura | 94.23 | 73.12 | 83.7 |
| Uttar Pradesh | 64 | 28 | 37 |
| West Bengal | 102.63 | 112.21 | 112.12 |

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| <u>UNION TERRITORIES:</u> | Boys | Girls | Total |
|---------------------------------------|--------------|--------------|--------------|
| 26. A & N Islands | 134 | 94 | 114 |
| 27. Chandigarh | 110 | 110 | 110 |
| 28. Dadra & Nagar Haveli | 54 | 32 | 44 |
| 29. Delhi | - | - | - |
| 30. Daman & Diu | 65 | 60 | 62.51 |
| 31. Lakshadweep | 115 | 30 | 110 |
| 32. Pondicherry | 115 | 71 | 88 |
|
<u>TOTAL (STATES & U.Ts.)</u> | <u>86.66</u> | <u>56.86</u> | <u>72.21</u> |

Source: Annual Plan 1990-91 proposals of the
States/U.Ts.

Adult Educations-Targets & Achievements during
Seventh Plan.

(000)

| STATES : | Seventh Plan | | Achievement | | 1989-90 | 1990-91 | |
|----------------------|--------------|---------|-------------|---------|---------|---------|--------|
| | Target | Achiev. | 1985-88 | 1988-89 | Target | Ach. | Target |
| 1. Andhra Pradesh | 2714 | 2446 | 1201 | 468 | 900 | 777 | 777 |
| 2. Arunachal Pradesh | 116 | 155 | 86 | 34 | 35 | 35 | 35 |
| 3. Assam | 1946 | 1814 | 1033 | 370 | 411 | 411 | 100 |
| 4. Bihar | 6758 | 7046 | 4429 | 1317 | 1300 | 1300 | 1684 |
| 5. Goa | 54 | 40 | 24 | 8 | 12 | 8 | 92 |
| 6. Gujarat | 2255 | 2520 | 1144 | 819 | 575 | 557 | 178 |
| 7. Haryana | 1104 | 636 | 183 | 101 | 262 | 262 | 288 |
| 8. Himachal Pradesh | 259 | 1484 | 1274 | 50 | 80 | 80 | 60 |
| 9. Jammu & Kashmir | 537 | 1140 | 278 | 85 | 100 | 777 | 915 |
| 10. Karnataka | 2212 | 3398 | 224 | 640 | 943 | 734 | 633 |
| 11. Kerala | 604 | 440 | 225 | 108 | 221 | 115 | - |
| 12. Madhya Pradesh | 1566 | 309 | 190 | 43 | 1507 | 76 | 1500 |
| 13. Maharashtra | 3068 | 3949 | 2150 | 899 | 860 | 892 | 900 |
| 14. Manipur | 347 | 184 | 46 | 79 | 04 | 59 | 16 |
| 15. Meghalaya | 209 | 106 | 33 | 36 | 37 | 37 | 8 |
| 16. Mizoram | 48.14 | 37.5 | 19 | 12 | 16 | 7.5 | 12 |
| 17. Nagaland | 116 | 1065 | 63 | 21 | 30 | 225 | 1 |
| 18. Orissa | 1260 | 1469 | 699 | 320 | 500 | 450 | 477 |
| 19. Punjab | 657 | 422 | 391 | 13 | 70 | 18 | 10 |
| 20. Rajasthan | 2427 | 2393 | 1175 | 584 | 700 | 634 | 210 |
| 21. Sikkim | 81 | 45.5 | 32.9 | 5.6 | 7 | 7 | 7 |
| 22. Tamil Nadu | 4600 | 4633 | 2602 | 1031 | 1000 | 1000 | 1150 |
| 23. Tripura | 414 | 275 | 119 | 46 | 110 | 110 | 26 |
| 24. Uttar Pradesh | 5216 | 4068 | 2706 | 1073 | 2249 | 1009 | 2160 |
| 25. West Bengal | 3129 | 2707 | 1477 | 530 | 750 | 700 | 1212 |

UNION TERRITORIES:

| | | | | | | | |
|--------------------------|------|-------|-------|------|------|------|-----|
| 26. A&N Islands | 23.6 | 29.35 | 16.64 | 6.3 | 7 | 6.4 | 2 |
| 27. Chandigarh | 46 | 47.42 | 12.42 | 22 | 6 | 6 | 6 |
| 28. Dadra & Nagar Haveli | 22 | 12 | 4.5 | 4.5 | 6 | 3 | 6 |
| 29. Delhi | 542 | 330 | 80 | 110 | 150 | 140 | 201 |
| 30. Daman & Diu | 4.2 | 1.2 | - | - | 1.2 | 1.2 | - |
| 31. Lakshadweep | 7.3 | 2.735 | 0.505 | 0.70 | 1.30 | 1.50 | 3 |
| 32. Pondicherry | 69 | 87.5 | 52.0 | 17.0 | 15 | 17 | 15 |

TOTAL (STATES 43211.44 43062.705 23705.765 0943.34 12953.50 12333.1 126
U.Ts)

Source: Annual Plan proposals of the States/UT's
for 1990-91.

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