

**ANALYSIS
OF
BUDGETED EXPENDITURE
ON
EDUCATION
1991-92 TO 1993-94**

**GOVERNMENT OF INDIA
MINISTRY OF HUMAN RESOURCE DEVELOPMENT
(DEPARTMENT OF EDUCATION)
PLANNING, MONITORING AND STATISTICS DIVISION
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INTRODUCTION

This Publication which is brought out annually gives Analysis of Budget provisions made by States and Central Ministries for the Development of Education during the year 1993-94.

Source

The data contained in this Publication have been compiled from Demands for Grants of the Central Ministries and the budget documents of the States and Union Territories as presented in the State Legislatures.

Scope & Coverage

Besides giving details of Plan and Non Plan expenditure budgeted by the States and the Central Ministries for various sub-sectors of Education, it includes the expenditure on research and training (formal and non-formal) by the various Departments of the States and the Centre such as Department of Arts, Culture, Agriculture, Health, Industry, Labour etc. It, however, excludes that portion of the budget provisions which relates to training facilities provided by the Departments for their employees for improving their professional skills or other in-service training courses.

The total amount of budget provisions on revenue account made for education for the year 1993-94 by Education Departments of the State and the Central Department of Education worked out to Rs. 23908.91 crore (Rs. 21752.95 crore in State sector and Rs. 2155.96 crore in the Central sector) which is 11.9% more than the revised estimates for 1992-93. This amount constituted 11.5% of the total budget provisions made on the revenue account in the States and at the Centre.

Apart from revenue account, the Education Departments also make some provisions for capital works. The total budget estimates on capital accounts (including loans) accounted for only Rs. 315.82 crore (Rs. 315.30 crore in the State sector and Rs. 0.52 crore in the Central sector). Taking into account both revenue as well as capital account, the total budget estimates for education for 1993-94 of the State Education Departments and the Education Department of the Centre worked out to Rs. 24224.73 crore which is 9% of the total budget estimates.

Since the Departments other than the Departments of Education also incur some expenditure on Education, it is desirable to add the budget estimates of these Departments for Education to get the total picture of public expenditure on education in the country. The total budget provisions made by

the Departments other than Education worked out to Rs. 4781.61 crore. Accounting for the expenditure on Education by all the Departments, the total budget provisions for education on revenue account worked out to Rs. 28690.52 crore which is 13.7% of the total budget of the Centre and the States for 1993-94 (23.8% for the State sector and 3.2% for the Central sector). The budget provisions (Revenue Account) for the education department of the Central and the State Governments are indicated in the following table :-

Budgeted Expenditure by Education Deptt.

(Rs. in crore)				
Centre	Plan	Non Plan	Total	Share of Plan (%)
1.	2.	3.	4.	5.
1991-92 (actuals)	952.60	761.47	1714.07	55.58
1992-93 (RE)	1010.78	810.04	1820.82	55.51
1993-94 (BE)	1308.78	847.18	2155.96	60.71
States/UTs				
1991-92 (actuals)	1413.20	15630.34	17043.54	8.29
1992-93 (RE)	1952.68	17596.41	19549.09	9.99
1993-94 (BE)	2447.42	19305.53	21752.95	11.25
Total (Centre + State/UTs)				
1991-92 (actuals)	2365.80	16391.81	18757.61	12.61
1992-93 (RE)	2963.46	18406.45	21369.91	13.87
1993-94 (BE)	3756.20	20152.71	23908.91	15.71

The share of Elementary Education (Plan and Non-Plan) in the Education Budget was the highest (46.2%) followed by Secondary Education (31.4%). The share of University & Higher Education and Technical Education was 12.2% and 4.5% respectively. Considering the overall composition of the budget estimates as distributed among various sub-sectors of education and between Plan and Non Plan, the following picture emerges:-

**Sector-wise Expenditure on Education (Revenue Account)
for Centre and States/UTs 1993-94 (BE)**

(Rs. in crores)

SECTOR	PLAN		NON-PLAN		TOTAL	
	Amount	%age	Amount	%age	Amount	%age
1. Elementary Education	1647.76	43.9	9392.07	46.6	11039.83	46.2
2. Secondary Education	914.05	24.3	6602.53	32.8	7516.58	31.4
3. Adult Education	269.48	7.2	55.34	0.3	324.82	1.4
4. Language Development	34.36	0.9	120.58	0.6	154.94	0.6
5. University & Other Hr. Education	331.31	8.8	2584.26	12.8	2915.57	12.2
6. Technical Education	417.20	11.1	651.89	3.2	1069.09	4.5
7. Physical Education	12.24	0.3	19.06	0.1	31.30	0.1
8. General Education Programmes	129.80	3.5	726.98	3.6	856.78	3.6
TOTAL	3756.20	100.0	20152.71	100.0	23908.91	100.0

II. ANALYSIS OF BUDGETED EXPENDITURE

Table (1) summarises the budget provisions for education by all the Departments under all the three major heads viz. (i) Revenue account, (ii) Capital account and (iii) Loans and Advances for the year 1991-92 (Actuals), 1992-93 (Revised Estimates) and 1993-94 (Budget Estimates). Besides, provisions for Centre and States/Union Territories have also been indicated separately.

The total expenditure on education and training during the year 1991-92 (Actuals) was Rs.22639.09 crores comprising of Rs.22393.69 crores under Revenue Account, Rs.240.51 crores under Capital Account and Rs.4.89 crores under Loans and Advances. Percentage of expenditure on education and training to the total budgeted expenditure (excluding Railways and Post & Telegraph) is 10.2% whereas the percentage of education for respective accounts are 13.1% under Revenue Account, 0.9% under Capital Account and 0.02% under Loans and Advances.

Revised estimates of 1992-93 for education and training went up to Rs.26023.98 crores (Rs.25737.66 crores under Revenue Account, Rs.279.75 crores under Capital Account and Rs.7.07 crores under Loans and Advances) constituting 10.4% of the total budgeted expenditure. Percentage for education for respective accounts are 13.4% under Revenue Account, 0.8% under Capital account and 0.03% under Loans and Advances.

Budget provision of 1993-94 for education and training has gone up to Rs.29006.34 crores (Rs.28690.52 crores under Revenue Account, Rs.309.18 crores under Capital Account and Rs.6.64 crores under Loans and Advances), forming 10.8% of the total

budget provisions. Percentage provision for education and training in respect of respective accounts are 13.7% under Revenue Account, 0.9% under Capital Account and 0.03% under Loans and Advances.

TABLE (1) - BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS & OTHER DEPARTMENTS
(Rs. in Crores)

ITEMS	1991-92 (ACTUALS)			1992-93 (REVISED ESTIMATES)			1993-94 (BUDGET ESTIMATES)		
	Expenditure on Education by			Estimated Expdt.on Education by			Budget provision for Edn. by		
	Education Department	Other Department	Total	Education Department	Other Department	Total	Education Department	Other Department	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
CENTRE									
Revenue A/C	1714.07	767.45	2481.52	1820.82	985.98	2806.80	2155.96	1122.91	3278.87
			(3.0)			(3.0)			(3.2)
Capital	-	-	-	0.02	-	0.02	0.02	-	0.02
			(-)			(0.0)			(0.0)
Loans and Advances	0.50	-	0.50	0.50	-	0.50	0.50	-	0.50
			(-)			(-)			(-)
Total	1714.57	767.45	2482.02	1821.34	985.98	2807.32	2156.48	1122.91	3279.39
			(2.2)			(2.1)			(2.3)
STATES/UTS									
Revenue A/C	17043.54	2868.63	19912.17	19549.09	3381.77	22930.86	21752.95	3658.70	25411.65
			(22.6)			(23.5)			(23.8)
Capital	240.51	-	240.51	279.23	-	279.23	309.16	-	309.16
			(2.1)			(1.9)			(2.0)
Loans and Advances	4.39	-	4.39	6.57	-	6.57	6.14	-	6.14
			(0.06)			(0.1)			(0.1)
Total	17288.44	2868.63	20157.07	19834.89	3381.77	23216.66	22068.25	3658.70	25726.95
			(18.9)			(19.6)			(19.8)
TOTAL (CENTRE + STATES/UTS)									
Revenue A/C	18757.61	3636.08	22393.69	21369.91	4367.75	25737.66	23908.91	4781.61	28690.52
			(13.1)			(13.4)			(13.7)
Capital	240.51	-	240.51	279.25	-	279.25	309.18	-	309.18
			(0.9)			(0.8)			(0.9)
Loans and Advances	4.89	-	4.89	7.07	-	7.07	6.64	-	6.64
			(0.02)			(0.03)			(0.03)
Total	19003.01	3636.08	22639.09	21656.23	4367.75	26023.98	24224.73	4781.61	29006.34
			(10.2)			(10.4)			(10.8)

Note: Figures in brackets indicate % to total Budget of all sectors.

Actual expenditure for 1991-92, Revised Estimates for 1992-93 and Budgeted Expenditure on education provided by education departments of both the Centre and the States for 1993-94 have been given in Table (2).

The total expenditure on education during the year 1991-92 (Actuals) provided by the education departments of Centre and States under all the three accounts (Revenue Account, Capital Account, & Loans and Advances) amounted to Rs.19003.01 crores (Rs.1714.57 crores for Centre and Rs.17288.44 crores for States) forming 8.6% of the total expenditure on all the three accounts. Out of this amount, Rs.18757.61 crores were incurred under Revenue Account, Rs.240.51 crores under Capital Account, (outside Revenue Account) and Rs.4.89 crores under Loans and Advances. Corresponding percentage of these accounts to respective total expenditure are 11.0%, 0.9% and 0.02%.

Revised Estimates of 1992-93 provided by education departments of the Centre and States rose to Rs.21656.23 crores (Rs.1821.34 crores for Centre and Rs.19834.89 crores for States) constituting 8.6% of total Revised Estimates on all the three accounts. This amount comprised of Rs.21369.91 crores under Revenue Account, Rs.279.25 crores under Capital Account and Rs.7.07 crores under Loans and Advances. Corresponding percentage of these accounts to the respective total Revised Estimates are 11.1%, 0.8% and 0.03% as indicated in Table (2).

TABLE (2) - BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENT VIS-A-VIS TOTAL BUDGET

	1991-92 (ACTUALS)			1992-93 (REVISED ESTIMATES)			1993-94 (BUDGET ESTIMATES)		
	Total Expen- diture on Education	Total Expen- diture of all Sectors	%age of Edn. to total	Total Expen- diture on Education	Total Expen- diture on all Sectors	%age of Edn. to total	Total Expen- diture on Education	Total Expen- diture on all Sectors	%age of Edn. to total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>CENTRE</u>									
Revenue	1714.07	82308.00	2.1	1820.82	94979.00	1.9	2155.96	101839.00	2.1
Capital	-	13910.61	0.0	0.02	19801.53	0.0	0.02	19796.53	0.0
Loans & Advances	0.50	18703.04	0.0	0.50	18085.10	0.0	0.50	18106.00	0.0
TOTAL	1714.57	114921.65	1.5	1821.34	132865.63	1.4	2156.48	139741.77	1.5
<u>STATES/UTS</u>									
Revenue	17043.54	88062.38	19.4	19549.09	97445.37	20.1	21752.95	106822.99	20.4
Capital	240.51	11628.67	2.1	279.23	14590.09	1.9	309.16	15665.20	2.0
Loans & Advances	4.39	6833.12	0.06	6.57	6259.05	0.1	6.14	7167.34	0.1
Total	17288.44	106524.17	16.2	19834.89	118294.51	16.8	22068.25	129655.53	17.0
<u>TOTAL (CENTRE + STATES/UTS)</u>									
Revenue	18757.61	170370.38	11.0	21369.91	192424.37	11.1	23908.91	208661.99	11.5
Capital	240.51	25539.28	0.9	279.25	34391.62	0.8	309.18	35461.73	0.9
Loans & Advances	4.89	25536.16	0.02	7.07	24344.15	0.03	6.64	25273.58	0.03
Total	19003.01	221445.82	8.6	21656.23	251160.14	8.6	24224.73	269397.30	9.0

Budget Estimates 1993-94 for education by the education departments of Centre and States under all the three accounts rose to Rs.24224.73 crores (Rs.2156.48 crores for Centre and Rs.22068.25 crores for States). This amount consists of Rs.23908.91 crores under Revenue Account, Rs.309.18 crores under Capital Account and Rs.6.64 crores under Loans & Advances. Corresponding percentage of these accounts to the respective total budget provisions works out to be 11.5%, 0.9% and 0.03%.

Table (3) summarises the total budget provisions (Revenue Account) for education of education departments as well as other departments with break-up of Plan and Non-Plan provisions for the years 1991-92 (Actuals), 1992-93 (Revised Estimates) and 1993-94 (Budget Estimates).

Actual expenditure on education by Centre and States/Union Territories (Education plus other departments) for the year 1991-92 under Revenue Account amounted to Rs.22393.69 crores, comprising of Rs.18757.61 crores by education departments and Rs.3636.08 crores by other departments. The total expenditure on education constituted 13.1% of the total respective expenditure (Revenue Account excluding Railways and Posts & Telegraphs).

Actual expenditure on education by the Centre under Revenue Account for education & training including Grants-in-aid to States/Union Territories was Rs.2481.52 crores (Rs.1392.87 crores for Plan and Rs.1088.65 crores for Non-Plan). Central expenditure on education including training (formal & informal) constituted 3.0% of the total central expenditure (Revenue Account) including grants-in-aid to States and Union Territories

excluding Railways and Post & Telegraphs.

Actual expenditure on education by States/Union Territories was Rs.19912.17 crores (Rs.2353.95 crores for Plan and Rs.17558.22 crores for Non-Plan) and formed 22.6% of the total expenditure (Revenue Account) for all States/Union Territories.

Revised Estimates of 1992-93 provided for education by Centre and States/Union Territories under Revenue Account amounted to Rs.25737.66 crores, comprising of Rs.21369.91 crores by education departments and Rs.4367.75 crores by other departments. The total Revised Estimates for education formed 13.4% of the total Revised Estimate expenditure of the country (Revenue Account) excluding Railways and Post & Telegraphs.

Revised Estimates for education by the Centre under Revenue Account for education and training including grants-in-aid to States/Union Territories amounted to Rs.2806.80 crores (Rs.1598.74 crores for Plan and Rs.1208.06 crores for Non-Plan). Revised Estimates for education by the Centre including training (Formal & Informal) constitutes 3.0% (7.8% for Plan and 1.6% for Non-Plan) of the total Revised Estimates of the Centre excluding Railways and Posts & Telegraphs.

Revised Estimates for education by States/Union Territories was Rs.22930.86 crores (Rs.2973.97 crores for Plan and Rs.19956.89 crores for Non-Plan) forming 23.5% of the total Revised Estimates (Revenue Account) for all States/Union Territories.

The combined budget provisions (Revenue Account) for education of the Centre and States/Union Territories amounted to

Rs.28690.52 crores comprising of Rs.23908.91 crores by education departments and Rs.4781.61 crores by other departments for the year 1993-94. The total budget for education departments constitutes 13.7% of the total respective budget (Revenue Account excluding Railways and Posts & Telegraphs).

Central budget provision (Revenue Account) for education and training including grants-in-aid to States/Union Territories is Rs.3278.87 crores, comprising of Rs.2138.38 crores for Plan and Rs.1140.49 crores for Non-Plan. The Central budget for education including training (formal & informal) constitutes 3.2% (8.8% for Plan and 1.5% for Non-Plan) of the total central budget (Revenue Account) excluding Railways and Posts & Telegraphs for the year 1993-94.

The total budget provision (Revenue Account) of all States/Union Territories for education and training is Rs.25411.65 crores (Rs.3625.13 crores for Plan and Rs.21786.52 crores for Non-Plan constituting 23.8% of the total budget (Revenue Account) for all States and Union Territories.

TABLE (3) - PLAN & NON-PLAN BUDGETED EXPENDITURE BY EDUCATION
DEPARTMENT AND OTHER DEPARTMENTS (Revenue Account)

(Rs. in crores)

1991-92(ACTUALS)			1992-93 (REVISED ESTIMATES)			1993-94 (BUDGET ESTIMATES)			-----
Expenditure on Education by			Expenditure on Edn. by			Budget provision for Edn.by			-----
Education Departments	Other Departments	Total	Education Department	Other Departments	Total	Education Department	Other Departments	Total	-----
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.

<u>CENTRE</u>									
Plan	952.60	440.27	1392.87 (9.2)	1010.78	587.96	1598.74 (7.8)	1308.78	829.60	2138.38 (8.8)
Non-Plan	761.47	327.18	1088.65 (1.6)	810.04	398.02	1208.06 (1.6)	847.18	293.31	1140.49 (1.5)
Total	1714.07	767.45	2481.52 (3.0)	1820.82	985.98	2806.80 (3.0)	2155.96	1122.91	3278.87 (3.2)
<u>STATES/UTS</u>									
Plan	1413.20	940.75	2353.95 (14.5)	1952.68	1021.29	2973.97 (15.1)	2447.42	1177.71	3625.13 (17.5)
Non-Plan	15630.34	1927.88	17558.22 (24.4)	17596.41	2360.48	19956.89 (25.7)	19305.53	2480.99	21786.52 (25.3)
Total	17043.54	2868.63	19912.17 (22.6)	19549.09	3381.77	22930.86 (23.5)	21752.95	3658.70	25411.65 (23.8)
<u>TOTAL(CENTRE + STATES/UTS)</u>									
Plan	2365.80	1381.02	3746.82 (12.0)	2963.46	1609.25	4572.71 (11.4)	3756.20	2007.31	5763.51 (12.8)
Non-Plan	16391.81	2255.06	18646.87 (13.4)	18406.45	2758.50	21164.95 (13.9)	20152.71	2774.30	22927.01 (14.0)
Total	18757.61	3636.08	22393.69 (13.1)	21369.91	4367.75	25737.65 (13.4)	23908.91	4781.61	28690.52 (13.7)

Note: Figures in brackets indicate percentage to the total budget of all sectors.

Table (4) indicates Plan and Non-Plan expenditure on education by education departments of Centre and States/Union Territories alongwith total budgeted expenditure on all sectors (excluding Railways and Posts & Telegraphs) of the country.

In 1991-92, the actual expenditure (Revenue Account) of education departments of Centre and States/Union Territories amounted to Rs.18757.61 crores, comprising of Rs.2365.80 crores for Plan and Rs.16391.81 crores for Non-Plan forming 11.0% of the total expenditure of all sectors (excluding Railways and Posts & Telegraphs). The Central expenditure for education department was Rs.1714.07 crores (Rs.952.60 crores for Plan and Rs.761.47 crores for Non-Plan) whereas expenditure for States/Union Territories was Rs.17043.54 crores (Rs.1413.20 crores for Plan and Rs.15630.34 crores for Non-Plan).

Revised Estimates of 1992-93 provided by education departments of Centre and States rose to Rs.21369.91 crores (Rs.2963.46 crores for Plan and Rs.18406.45 crores for Non-Plan) constituting 11.1% of the total Revised Estimates of all sectors (excluding Railways and Post & Telegraphs). The Revised Estimates for the Central education department were Rs.1820.82 crores (Rs.1010.78 crores for Plan and Rs.810.04 crores for Non-Plan) whereas Revised Estimates for States/Union Territories are Rs.19549.09 crores (Rs.1952.68 crores for Plan and Rs.17596.41 crores for Non-Plan). The percentage of Centre Plan (Revised Estimates) to the total Central Plan budget (Revised Estimates) was 4.9% while it was 1.1% in case of Non-Plan.

The total budget provision (Revenue Account) of education departments of Centre and States/Union Territories for the year

1993-94 amounted to Rs.23908.91 crores, comprising of Rs.3756.20 crores for Plan and Rs.20152.71 crores for Non-Plan forming 11.5% to the total budget of all sectors (excluding Railways and Posts & Telegraphs). The Central budget for education department is Rs.2155.96 crores (Rs.1308.78 crores for Plan and Rs.847.18 crores for Non-Plan) whereas budget provision for States/Union Territories is Rs.21752.95 crores (Rs.2447.42 crores for Plan and Rs.19305.53 crores for Non-Plan). Percentage provision of Centre Plan expenditure to the total plan budget was 5.4% ,while it was 1.1% for Non-Plan.

TABLE (4) - PLAN AND NON-PLAN BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS WITH PERCENTAGE (REVENUE ACCOUNT)

(Rs. in crores)

	1991-92(ACTUALS)			1992-93 (REVISED ESTIMATES)			1993-94(BUDGET ESTIMATES)		
	Total Expenditure on Education by Education Deptt.	Total Expenditure on all Sectors	%age of Edn. Department to total Expdt.	Total Expenditure on Education by Education Deptt.	Total Expenditure on all Sectors	%age of Edn. Department to total Expdt.	Total Expenditure on Education by Education Deptt.	Total Expenditure on all Sectors	%age of Edn. Department to total Expdt.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>CENTRE</u>									
Plan	952.60	15074.00	6.6	1010.78	20518.00	4.9	1308.78	24185.00	5.4
Non-Plan	761.47	67234.00	1.1	810.04	74461.00	1.1	847.18	77654.00	1.1
Total	1714.07	82308.00	2.1	1820.82	94979.00	1.9	2155.96	101839.00	2.1
<u>STATES/UTS</u>									
Plan	1413.20	16216.42	8.7	1952.68	19670.92	9.9	2447.42	20754.46	11.8
Non-Plan	15630.34	71845.96	21.8	17596.41	77774.45	22.6	19305.53	86068.53	22.4
Total	17043.54	88062.38	19.4	19549.09	97445.37	20.1	21752.95	106822.99	20.4
<u>TOTAL(CENTRE + STATES/UTs)</u>									
Plan	2365.80	31290.42	7.6	2963.46	40188.92	7.4	3756.20	44939.46	8.4
Non-Plan	16391.81	139079.96	11.8	18406.45	152235.45	12.1	20152.71	163722.53	12.3
Total	18757.61	170370.38	11.0	21369.91	192424.37	11.1	23908.91	208661.99	11.5

Table (5) depicts the budget provisions (Revenue Account) for education including training and formal & informal education at the Centre and States/Union Territories levels for the year 1993-94.

TABLE (5) TOTAL BUDGET PROVISION FOR EDUCATION & TRAINING 1993-94
(REVENUE ACCOUNT)

(Rs. in crores)

ITEMS	EDUCATION			TRAINING			Grand Total
	Education Department	Other Department	Total	Formal	Informal	Total	
1.	2.	3.	4.	5.	6.	7.	8.
1) Central Govt. (Including Grants-in-aid to States/UTs)	2155.96 (2.1)	692.39 (0.7)	2848.35 (2.8)	399.16 (0.4)	31.36 (0.03)	430.52 (0.4)	3278.87 (3.2)
2) States/Union Territories	21752.95 (20.4)	2704.76 (2.5)	24457.71 (22.9)	914.02 (0.9)	39.92 (0.04)	953.94 (0.9)	25411.65 (23.8)
TOTAL	23908.91 (11.5)	3397.15 (1.6)	27306.06 (13.1)	1313.18 (0.6)	71.28 (0.03)	1384.46 (0.7)	28690.52 (13.7)

Note: Figures in brackets indicate percentage to total budget of all sectors.

Statement (1) of Appendices gives ministry/department wise details of the Central budget provision for education including training (Formal & Informal Education) (excluding Railways and Posts & Telegraphs). This provision which is Rs.3278.87 crores in 1993-94 constitutes 3.2% of the total central budget. The corresponding percentage of budget provision worked out to 3.0% in 1992-93 and 3.0% in 1991-92.

Out of the total central budget (Revenue Account) for education, the share of education department of Ministry of Human Resource Development is Rs. 2155.96 crores comprising of Rs.1308.78 crores for Plan and Rs.847.18 crores for Non-Plan. This amount includes Rs.540.78 crores (Rs.499.30 crores for Plan and Rs. 41.48 crores for Non-Plan) provided for Grants-in-aid to States and Union Territories.

Table (6) gives sector-wise break-up of the budgeted expenditure on education in the Central Sector of the Ministry of Human Resource Development, Department of Education for the years 1991-92 (Actuals), 1992-93 (Revised Estimates) and 1993-94 (Budget Estimates). Besides, break-up of Plan and Non-Plan expenditure has also been given.

From Table (6) it is observed that in 1993-94 a major share of Rs.564.59 crores or 26.2% of the total budget of the Department of Education has been provided for Secondary Education. Second priority is given to University & Higher Education including book promotion. A lion's share of Rs.476.97 crores out of total budget provision of Rs.495.44 crores which is 24.0% for this sector is to be operated through University Grants Commission, Rs.447.62 crores or 20.8% for Elementary Education, Rs.400.35 crores or 18.5% for Technical Education, Rs.180.24 crores forming 8.3% for Adult Education and Rs.38.48 crores or 1.8% for Other Education Programmes including research, scholarships, international co-operation and others. Rs.28.34 crores forming 1.3% is meant for Language Development and Rs.0.90 crores forming 0.1% for Physical Education for promotion of yoga.

1993-94 (B.E) (Revenue Account)

Sector	Expenditure on Education by Centre	% to total Expenditure
1. Secondary Education	564.59	26.2
2. University & Higher Education	495.44	24.0
3. Elementary Education	447.62	20.8
4. Technical Education	400.35	18.5
5. Adult Education	180.24	8.3
6. General	38.48	1.8
7. Language Development	28.34	1.3
8. Physical Edn.	0.90	0.1
TOTAL	2155.96	100.0

Table (6) Sector wise Breakup of Revenue Budget (Plan and Non Plan)
of the Department of Education of Central Government

(Rs. in thousands)

SCHEME	Accounts (1991-92)			Revised Estimates(1992-93)			Budget Estimates(1993-94)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
I. ELEMENTARY EDUCATION									
1. Teachers Training	420542	-	420542	646000	-	646000	700800	-	700800
2. Other Expenditure	106037	6600	112637	217700	6600	224300	902400	6600	909000
3. Educational Technology	95273	-	95273	90000	-	90000	150000	-	150000
4. Non-Formal Education	400000	-	400000	681000	-	681000	891200	-	891200
5. Operation Blackboard	1755101	-	1755101	1741700	-	1741700	1782000	-	1782000
6. Integrated Education	34559	-	34559	29500	-	29500	38000	-	38000
7. Environmental Orientation to School Education	10890	-	10890	9100	-	9100	5200	-	5200
Total(Elementary Education)	2822402	6600	2829002	3415000	6600	3421600	4469600	6600	4476200

Table (6) Sector wise Breakup of Revenue Budget (Plan and Non Plan)
of the Department of Education of Central Government

(Rs. in thousands)

SCHEME	Accounts (1991-92)			Revised Estimates(1992-93)			Budget Estimates(1993-94)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
2. SECONDARY EDUCATION									
1.Research & Training	205501	201278	406779	269700	137000	406700	263300	220000	483300
2.Computer Education in schools	57010	-	57010	40000	-	40000	260700	-	260700
3.Non-Formal Education	129446	1427	130873	167000	-	167000	245000	-	245000
4.Text Books	5389	-	5389	15	-	15	-	-	-
5.Scholarships	-	24217	24217	-	25500	25500	-	25500	25500
6.Asstt. to Non-Govt. Seco. Schools	791586	2085750	2877336	952020	2170030	3122050	1403200	2402100	3805300
7.Other Expenditure	9003	17	9020	41500	20	41520	43100	100	43200
8.vocationalisation	563805	-	563805	751600	-	751600	782900	-	782900
Total(Secondary Education)	1761740	2312689	4074429	2221835	2332550	4554385	2998200	2647700	5645900

Table (6) Sector wise Breakup of Revenue Budget (Plan and Non Plan)
of the Department of Education of Central Government

(Rs. in thousands)

SCHEME	Accounts (1991-92)			Revised Estimates(1992-93)			Budget Estimates(1993-94)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
3. UNIVERSITY & HIGHER EDUCATION									
1.Assistance to Universities	1482665	3308598	4791263	1351200	3511915	4863115	1461200	3308450	4769650
2.Assistance to Non Govt. Colleges & Institutes	1858	630	2488	6000	1175	7175	6000	100	7000
3.Institutes of Higher Learning	9659	16042	25701	7900	20400	28300	7800	21639	29439
4.Other Expenditure	113215	23614	136829	117585	24434	142019	118300	30010	148310
Total(University & Higher Education)	1607397	3348884	4956281	1482685	3557924	5040609	1593300	3361099	4954399

Table (6) Sector wise Breakup of Revenue Budget (Plan and Non Plan)
of the Department of Education of Central Government

(Rs. in thousands)

SCHEME	Accounts (1991-92)			Revised Estimates(1992-93)			Budget Estimates(1993-94)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
4. ADULT EDUCATION									
1.Direction & Administration	13144	9033	22177	13800	12310	26110	45700	13050	58750
2.Grants to Voluntary organisation	69479	-	69479	80000	-	80000	150000	-	150000
3.Shramik Vidyapeeth	11108	7893	19001	14300	11550	25850	17500	11550	29050
4.Rural Functional Literacy	150673	23000	173673	57700	23500	81200	68000	-	68000
5.Other Adult Education Programme	753749	1684	755433	929700	1740	931440	1794900	1700	1496600
Total(Adult Education)	998153	41610	1039763	1095500	49100	1144600	1776100	26300	1802400

Table (6) Sector wise Breakup of Revenue Budget (Plan and Non Plan)
of the Department of Education of Central Government

(Rs. in thousands)

SCHEME	Accounts (1991-92)			Revised Estimates(1992-93)			Budget Estimates(1993-94)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
5. LANGUAGE DEVELOPMENT									
1.Direction & Adm.	17772	41345	59117	22000	44850	66850	27300	47050	74350
2.Promotion of Modern Indian Languages & lite.	61293	28693	89986	56500	30050	86550	78000	30650	108650
3.Sanskrit Education	34276	50617	84893	29400	52200	81600	42400	58000	100400
Total(Language Development)	113341	120655	233996	107900	127100	235000	147700	135700	283400
6. PHYSICAL EDUCATION									
1.Promotion of Yoga	6470	3000	9470	6000	3000	9000	6000	3000	9000
Total(Physical Education)	6470	3000	9470	6000	3000	9000	6000	3000	9000

Table (6) Sector wise Breakup of Revenue Budget (Plan and Non Plan)
of the Department of Education of Central Government

(Rs. in thousands)

SCHEME	Accounts (1991-92)			Revised Estimates(1992-93)			Budget Estimates(1993-94)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
7. TECHNICAL EDUCATION									
1.Direction & Admn.	2750	4208	6958	12500	5000	17500	26000	5500	31500
2.Training	187696	161591	349287	189700	186950	376650	166000	234000	400000
3.Research	67025	44000	111025	35000	40050	75050	113500	41500	155000
4.Asstt. to University for Technical Education	296577	-	296577	280000	-	280000	415000	214500	629500
5.Polytechnic	22595	15300	37895	34500	18500	53000	67500	19000	86500
6.Engg./Teehcnical colleges & Institutions	915356	1276589	2191945	1068000	1429835	2497835	958300	1452600	2410900
7.Other Expenditure	91780	7886	99666	80100	6365	86465	233500	6600	240100
8.Asstt. to Non-govt. Tecnical Colleges.	-	66000	66000	-	30000	30000	-	50000	50000
Total(Technical Education)	1583779	1575574	3159353	1699800	1716700	3416500	1979800	2023700	4003500

Table (6) Sector wise Breakup of Revenue Budget (Plan and Non Plan)
of the Department of Education of Central Government

(Rs. in thousands)

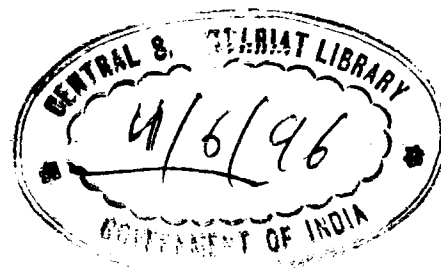
SCHEME	Accounts (1991-92)			Revised Estimates(1992-93)			Budget Estimates(1993-94)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
8. GENERAL									
1.Dir. & Adm.	1000	14054	15054	3500	18150	21650	2000	18100	20100
2.Research	55110	70453	125563	42900	71525	114425	46000	75000	121000
3.Scholarships	17802	18189	35991	19500	21700	41200	23000	22200	45200
4.International Cooperation	431	32978	33409	480	48901	49381	500	58601	59101
5.Other Expenditure	552646	4303	556949	8200	3750	11950	34100	2900	37000
6.Asstt. from Govt. of Norway(Gift Paper)	-	-	-	-	66000	66000	-	-	-
7.Asstt. from UNICEF	-	-	-	-	200	200	-	200	200
8.Secretariate	5699	65610	71309	4500	76900	81400	11500	90400	101900
9.Council of Ministers	-	14	14	-	300	300	-	300	300
Total(General)	632688	205601	838289	79080	307426	386506	117100	267701	384801
Grant Total(Education)	9525970	7614613	17140583	10107800	8100400	18208200	13087800	8471800	21559600

Besides the Education Department other Central Ministries and Departments (Ministry of Agriculture Rs.171.96 crores, Ministry of Environment and Forests Rs.8.02 crores, Ministry of Health and Family Welfare Rs.139.90 crores, Ministry of Home Affairs Rs.14.00 crores, Ministry of Information and Broadcasting Rs.5.74 crores, Ministry of Labour Rs.145.42 crores, Ministry of Urban Development Rs.5.29 crores, Ministry of Water Resources Rs.0.52 crores, Ministry of Welfare Rs.126.34 crores, Ministry of Civil Aviation and Tourism Rs.12.25 crores, Ministry of Railways Rs.38.29 crores, Ministry of Surface Transport Rs.3.94 crores, Department of Arts and Culture Rs.155.76 crores, Department of Atomic Engery Rs.3.34 crores, Department of Ocean Development Rs.0.78 crores, Department of Youth Affairs and Sports Rs.124.17 crores, Department of Women and Child Development Rs.20.69 crores, Ministry of Industry Rs.7.71 crores etc.) have made budget provision for education during 1993-94. This information is given in Statement No.1.

III. RELATION BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NATIONAL INCOME.

Table 7 indicates the Statewise relationship between budgeted expenditure on education for all departments on Revenue Account and Net Domestic Product for the available years of various States and Union Territories for the purpose of comparative study. The percentage of total budgeted expenditure of States/UTs to their Net Domestic Product is also worked out.

It is observed from the Table that while total expenditure on Revenue Account of all India level during 1992-93 formed 34.6% of the total Net Domestic Product (NDP), only 3.8% of the NDP was provided in the budgets of the education departments.



When the provision for education for all departments including education departments is taken into account this percentage works out to be 4.6%. Statewise position for the year 1992-93 has been given in table 7 data on State Domestic Products (SDP) for 1993-94 are not available.

TABLE (7) RELATION BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NET DOMESTIC PRODUCT OF STATES/UTS

STATE/UNION TERRITORY	Year	Estimates of net domestic Product at Current Prices. (Rs. in Crs.)	% of Education & Training Budget to total Revenue Budget.	% of total Budget (Revenue Account) to net Domestic Product.	% age of total Expenditure on Education Deptt. (Revenue Account) to Net Domestic Product.	% of Total Budget of Education & Trg. (Revenue Account) to Net Domestic Product.
1.	2.	3.	4.	5.	6.	7.
1. Andhra Pradesh	1992-93	39704.1	25.4	18.0	3.4	4.6
2. Arunachal Pradesh	1992-93	571.7	16.3	59.3	8.9	9.7
3. Assam	1992-93	11735.6	29.4	21.6	5.8	6.4
4. Bihar	1992-93	29341.5	23.2	22.4	4.5	5.2
5. Goa	1992-93	1222.0	24.4	31.9	6.7	7.8
6. Gujarat	1992-93	32239.8	22.0	19.1	3.4	4.2
7. Haryana	1992-93	16391.8	20.6	15.2	2.6	3.1
8. Himachal Pradesh	1991-92	2797.9	20.8	38.3	7.0	8.0
9. Jammu & Kashmir	1992-93	3368.1	13.9	36.2	4.1	5.0
10. Karnataka	1992-93	29121.5	22.2	20.1	4.0	4.5
11. Kerala	1993-94	16944.6	30.6	25.4	6.7	7.8
12. Madhya Pradesh	1992-93	32306.6	25.6	19.1	3.5	4.9
13. Maharashtra	1992-93	75481.3	23.0	15.2	3.1	3.5
14. Manipur	1991-92	760.5	28.3	49.6	11.2	14.1
15. Meghalaya	1992-93	1070.7	20.2	40.5	7.2	8.2
16. Mizoram	1990-91	304.0	15.7	105.3	14.0	16.6
17. Nagaland	1991-92	680.5	12.4	71.8	7.3	8.9
18. Orissa	1992-93	12922.2	25.0	25.8	5.4	6.4
19. Punjab	1992-93	22499.2	23.4	14.7	2.9	3.4
20. Rajasthan	1993-94	23302.2	23.3	23.2	4.9	5.4
21. Sikkim	1991-92	223.8	19.7	69.3	11.9	13.6
22. Tamil Nadu	1992-93	35224.5	23.0	21.8	4.4	5.0
23. Tripura	1990-91	930.6	22.8	53.9	11.1	12.3
24. Uttar Pradesh	1992-93	61266.9	21.7	19.2	3.7	4.2
25. West Bengal	1992-93	41603.5	25.5	15.6	3.6	4.0
26. A & N Islands	1992-93	207.9	13.3	96.0	11.7	12.8
27. Delhi	1991-92	11201.3	30.6	9.7	2.7	3.0
28. Pondicherry	1992-93	792.8	20.1	34.7	5.3	7.0
TOTAL (Centre + All State\UT)	1992-93	556344.0	13.4	34.6	3.8	4.6

IV. BUDGETED EXPENDITURE ON EDUCATION (CAPITAL A/C)

This head accommodates the capital expenditure outside the Revenue Account and loans and advances for all States/Union Territories and at the centre. Capital expenditure and loans for education are quite meagre in comparison with the expenditure of Revenue Account.

Table 8 indicates provision of capital expenditure outside the Revenue Account and loans for education by education departments of all States and Union Territories and at the centre for the years 1991-92 (Actuals), 1992-93 (Revised Estimates) and 1993-94 (Budget Estimates). A provision of 0.02 crore under capital account (outside Revenue Account) and of Rs.0.50 crore under loans and advances was made for the Education Department at the Centre. These amounts constituted negligible shares in the respective total provisions under Capital A/C and Loans & Advances A/C of the Centre during 1993-94(BE).

The total capital expenditure outside Revenue Account and loans for education by education departments of all States/Union Territories amounted to Rs.309.16 crores and Rs.6.14 crores respectively.

**TABLE (8) TOTAL BUDGETED EXPENDITURE (CAPITAL ACCOUNT AND LOANS)
ON EDUCATION BY EDUCATION DEPARTMENT (Rs. in crores)**

ITEM	1991-92 (Actual)	1992-93 (R.E.)	1993-94 (B.E.)
1.	2.	3.	4.
1. CENTRAL GOVERNMENT (Including loans to States/ Union Territories)			
i) Capital Expenditure (outside Revenue Account)	- (-)	0.02 (0.00)	0.02 (0.00)
ii) Loans & Advances	0.50 (0.0)	0.50 (0.0)	0.50 (0.0)
2. STATES/UNION TERRITORIES			
i) Capital Expenditure (outside Revenue Account)	240.51 (2.1)	279.23 (1.9)	309.16 (2.0)
ii) Loans & Advances	4.39 (0.06)	6.57 (0.1)	6.14 (0.1)
3. TOTAL			
i) Capital Expenditure (outside Revenue Account)	240.51 (0.9)	279.25 (0.8)	309.18 (0.9)
ii) Loans & Advances	4.89 (0.02)	7.07 (0.03)	6.64 (0.03)

(Note: Figures in brackets indicate % to total capital Budget.)

Statement (29) in the Appendices indicates State-wise capital expenditure outside Revenue Account and loans for education made by education departments of all States/Union Territories for the year 1991-92 (Actuals) which amounted to Rs.240.51 crores constituting 2.1% of the total capital account outside Revenue Account for all States/Union Territories. Among States, this percentage is highest in case of Haryana 8.7% and lowest in Arunachal Pradesh 0.01%. Among Union Territories, this percentage is in the range of 2.8%

for Dadra & Nagar Haveli 11.5% and in Daman & Diu.

During 1991-92 (Actuals), total loans provided by education departments of all States/Union Territories amounted to Rs.4.39 crores forming 0.06% of the total loans and advances of all States/Union Territories. Among States, the highest percentage provision is seen in Goa 4.7% and the lowest in Assam, Haryana, Rajasthan & Uttar Pradesh being negligible. Arunachal Pradesh, Bihar, Himachal Pradesh, Jammu & Kashmir, Manipur, Meghalaya, Mizoram, Sikkim Tripura have no provision of loans. Among Union Territories this percentage is 0.02% in Pondicherry. Remaining Territories have provided few loans.

Statement (30) in the Appendices shows revised estimates of capital expenditure on education for all States/Union Territories in 1992-93 which increased to Rs.279.23 crores forming 1.9% of the total capital expenditure outside Revenue Account for all States/Union Territories. This percentage varies from 0.2% in Gujarat to 8.3% in Punjab. Among Union Territories the highest percentage is observed in Daman and Diu 9.9% and the lowest in Delhi 5.0%.

Loans and advances for education proposed by education departments of all States/Union Territories amounted to Rs.6.57 crores or 0.1% of the total loans and advances for all States/Union Territories. Among States, this percentage is highest in case of Goa 2.8% and lowest in case of Himachal Pradesh, Gujarat, Karnataka, Maharashtra and West Bengal, ranging between negligible and 0.1%. States like Arunachal Pradesh, Bihar, J&K, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim and Tripura made no provision under this head. Among Union

Territories, this percentage is of the order of only 0.01% in Pondichery. Union Territories like A & N Islands ,Daman & Diu & Lakshadweep have made no provision under this head.

Statement (31) in the Appendices shows State/Union Territories-wise capital expenditure outside Revenue Account and loans for education provided by education departments for the years 1993-94 (Budget Estimates). Total budgeted capital expenditure outside Revenue Account proposed for education amounts to Rs.309.16 crores forming 2.0% of the total capital expenditure outside Revenue Account for all States/Union Territories. This percentage is seen highest in case of Punjab 8.8% and the lowest in case of Arunachal Pradesh 0.02%. Among Union Territories, it ranges from 3.1% in Pondicherry to 10.1% in Daman & Diu.

Provision of Rs.6.14 crores is made for loans for education by education departments of all States/Union Territories taken together constituting 0.1% of the total loans and advances for all departments. No provision for loans is made in Arunachal Pradesh, Bihar, J&K , Karnataka, Manipur, Meghalaya, Mizoram, Nagaland, ,Sikkim, and Tripura. Among the States, the highest percentage provision is made in case of Goa 6.2% and the lowest in case of Madhya Pradesh 0.01%. Among Union Territories, this percentage works out from negligible in the case of Delhi to 0.5% in Chandigarh. No provision for loans has been made by A & N Islands and Daman & Diu .

Table (9) indicates the State/Union Territory-wise percentage provision for education to the total State budget capital account and loans and advances for the years 1991-92 (Actuals), 1992-93 (Revised Estimates) and 1993-94 (Budget Estimates).

TABLE (9) PERCENTAGE OF CAPITAL EXPENDITURE ON EDUCATION TO TOTAL BUDGET
(CAPITAL ACCOUNT) STATE-WISE

STATE/UNION TERRITORY	% of Capital Expenditure on Edn. to total Capital Expenditure outside Revenue Account			% of Loans for Education to total Loans and Advances.		
	1991-92 (Actual)	1992-93 (R.E.)	1993-94 (B.E.)	1991-92 (Actual)	1992-93 (R.E.)	1993-94 (B.E.)
1.	2.	3.	4.	5.	6.	7.
1. Andhra Pradesh	1.30	2.03	1.60	0.02	0.55	0.45
2. Arunachal Pradesh	0.01	0.32	0.02	0.0	0.0	0.0
3. Assam	1.15	1.21	1.07	0.0	0.03	0.02
4. Bihar	3.80	0.44	0.91	0.0	0.0	0.0
5. Goa	3.05	3.57	5.81	4.69	2.79	6.22
6. Gujarat	0.59	0.21	0.19	0.57	0.11	0.17
7. Haryana	8.66	7.78	8.48	0.0	0.0	0.0
8. Himachal Pradesh	1.91	1.99	3.01	0.0	0.0	0.0
9. Jammu & Kashmir	4.51	4.51	4.51	0.0	0.0	0.0
10. Karnataka	0.30	0.74	0.79	0.04	0.05	0.0
11. Kerala	5.87	6.97	6.53	0.49	0.56	0.31
12. Madhya Pradesh	3.34	4.62	4.55	0.01	0.01	0.01
13. Maharashtra	0.33	0.25	0.30	0.01	0.05	0.05
14. Manipur	1.46	2.12	0.64	0.0	0.0	0.0
15. Meghalaya	3.83	3.98	4.18	0.0	0.0	0.0
16. Mizoram	0.00	0.68	0.80	0.0	0.0	0.0
17. Nagaland	0.00	4.96	0.12	0.0	0.0	0.0
18. Orissa	0.26	0.40	0.24	0.55	0.72	0.96
19. Punjab	0.00	8.28	8.79	0.04	0.03	0.04
20. Rajasthan	1.05	1.80	0.47	0.0	0.03	0.02
21. Sikkim	5.65	2.98	3.69	0.0	0.0	0.0
22. Tamil Nadu	2.92	1.95	1.49	0.02	0.25	0.28
23. Tripura	1.60	1.66	1.09	0.0	0.0	0.0
24. Uttar Pradesh	5.73	3.22	3.23	0.0	0.02	0.02
25. West Bengal	1.58	0.32	2.88	0.09	0.08	0.08
TOTAL STATES :	1.86	1.75	1.81	0.07	0.11	0.09
26. A & N Islands	4.55	4.53	3.97	0.0	0.0	0.0
27. Chandigarh	6.81	7.16	4.66	0.0	0.50	0.50
28. D & N Haveli	2.79	6.98	10.04	0.0	0.04	0.02
29. Daman & Diu	11.48	9.98	10.13	0.0	0.0	0.0
30. Delhi	5.33	5.04	5.75	0.0	0.0	0.0
31. Lakshadweep	3.71	5.54	2.25	0.0	0.0	0.15
32. Pondicherry	4.33	8.41	3.09	0.02	0.01	0.03
TOTAL UTs.:	5.25	5.42	5.22	0.0	0.0	0.0
GRAND TOTAL :	2.07	1.91	1.97	0.06	0.11	0.09

V. BUDGETED EXPENDITURE ON EDUCATION (REVENUE & CAPITAL ACCOUNT)

Statement (32) in Appendices gives in summary form the budget provision for education by education departments under all the three accounts i.e. (i) Revenue Account, (ii) Capital Account (outside Revenue Account) and (iii) Loans & Advances during the year 1993-94(BE). The provisions have been indicated separately for each State and Union Territory and for the Centre for education under education departments.

It may be seen from Columns (3, 6 & 9) of this Statement that during 1993-94 the total budget provision for education by education departments of all States/Union Territories and at the Centre under Revenue Account, Capital Account (outside Revenue Account) and Loans and Advances amount to Rs.23908.93 crores, Rs.309.18 crores and Rs.6.64 crores respectively. Col.(3) of the statement indicates total Revenue Account for education departments Rs.23908.93 crores which comprises of Rs.21223.57 crores for States, Rs.529.40 crores for Union Territories and Rs.2155.96 crores for the Centre. According to State-wise distribution of funds for education by education departments under Revenue Account, the highest amount of Rs.2474.59 crores is proposed by Uttar Pradesh followed by Maharashtra Rs.2230.45 crores and West Bengal Rs.1933.10 crores.

Similarly under Col.(6) total capital expenditure on education comes to be Rs.309.18 crores comprising of Rs.269.31 crores for State education departments, Rs.39.85 crores for Union Territories education departments and Rs.0.02 crores for the Centre.

A total amount of Rs.6.64 crores as loans for education is shown under Col.(9) which includes Rs.6.13 crores for States, Rs.0.0067 crores for Union Territories and Rs.0.50 crores at the centre.

In terms of percentages, 20.4% of the total Revenue Account of all departments for all States/Union Territories has been provided for education while 2.1% is proposed for the Centre. The combined percentage of education departments of States/Union Territories and the centre to total budget (Revenue Account) works out to 11.5%.

The percentage provision on capital account outside Revenue Account of education departments for all States/Union Territories works out to 2.0% while only a negligible amount is proposed for the Centre. The combined percentage provision for States/Union Territories and the Centre is 0.9%.

Share of loans for education by education departments of all States/Union Territories to the total loans and advances is 0.1% and 0.0% proposed by education department at the centre. The combined percentage provision for States/Union Territories and the centre works out to be 0.03%.

Combined percentage provision made by education departments of all States/Union Territories and the centre on Revenue Account, Capital Account (outside Revenue Account) and Loans to the total Revenue Account, Capital Account and Loans and Advances works out to 9.0% (17.0% for States/Union Territories and 1.5% for the centre).

Statement No.33 in Appendices shows Total State Budget of all States/UTs for the year 1991-92 (Actuals) 1992-93 (Revised Estimates) and Budget-Estimates for 1993-94.

APPENDICES

STATISTICAL

STATEMENTS

STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: EDUCATION

(RUPEES IN THOUSANDS)

S.No.	MINISTRY/DEPARTMENT	1991-92 (ACTUALS)			1992-93 (R.E.)			1993-94 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF AGRICULTURE	917815	...	917815	1022400	...	1022400	1483100	...	1483100
2	MINISTRY OF LABOUR	20537	25193	45730	25700	91038	116738	36745	95671	132416
3	MINISTRY OF FOOD	1011	666	1677	5950	...	5950	6000	...	6000
4	DEPARTMENT OF ATOMIC ENERGY	...	25480	25480	...	30800	30800	...	33400	33400
5	MINISTRY OF ENVIRONMENT & FORESTS	22223	26249	48472	35000	27100	62100	49000	27650	76650
6	MINISTRY OF URBAN DEVELOPMENT	...	22867	22867	...	26500	26500	...	28400	28400
7	MINISTRY OF HEALTH & FAMILY WELFARE	304692	923085	1227777	623300	1058493	1681793	607300	110715	718015
8	MINISTRY OF WELFARE	567237	32719	599956	796000	33000	829000	1135800	9200	1145000
9	MINISTRY OF RAILWAYS	...	297126	297126	...	350275	350275	...	382913	382913
10	DEPT. OF YOUTH AFFAIRS & SPORTS	644757	377981	1022738	720000	391400	1111400	845500	396200	1241700
11	DEPARTMENT OF ARTS & CULTURE	502822	612359	1115181	566100	712300	1278400	857000	700600	1557600
12	DEPT. OF WOMEN & CHILD DEVELOPMENT	80687	31022	111709	85500	30200	115700	88500	30200	118700
13	DEPARTMENT OF EDUCATION	9525970	7614613	17140583	10107800	8100400	18208200	13087800	8471800	21559600
TOTAL		12587751	9989360	22577111	13987750	10851506	24839256	18196745	10286749	28483494

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STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TRAINING (FORMAL)

(RUPEES IN THOUSANDS)

S.No.	MINISTRY/DEPARTMENT	1991-92 (ACTUALS)			1992-93 (R.E.)			1993-94 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF AGRICULTURE	235752	71509	307261	158400	80332	238732	159400	77100	236500
2	MINISTRY OF LABOUR	187374	96222	283596	414850	118315	533165	1200035	121768	1321803
3	MINISTRY OF HOME AFFAIRS	2441	81797	84238	18940	105300	124240	30456	109500	139956
4	MINISTRY OF EXTERNAL AFFAIRS	...	1280	1280	...	1300	1300	...	1500	1500
5	MINISTRY OF FOOD	2874	41243	44117	10170	42120	52290	11875	46720	58595
6	MINISTRY OF ENVIRONMENT & FORESTS	2950	11	2961	3000	...	3000	3500	75	3575
7	MINISTRY OF CIVIL AVIATION & TOURISM	61075	48363	109438	46700	54124	100824	69900	52568	122468
8	MINISTRY OF INFORMATION & BROADCASTING	12167	30812	42979	13890	35475	49365	20510	36891	57401
9	MINISTRY OF POWER & NON-CONV. ENERGY	17626	25239	42865	49700	24927	74627	85000	24464	109464
10	MINISTRY OF SCIENCE & TECHNOLOGY	217	27187	27404	710	29283	29993	1505	30901	32406
11	MINISTRY OF TEXTILES	144761	18239	163000	150000	179200	329200	188600	15100	203700
12	MINISTRY OF SURFACE TRANSPORT	5664	29587	35251	10734	35402	46136	3600	35796	39396
13	DEPARTMENT OF OCEAN DEVELOPMENT	4110	325	4435	7500	500	8000	5800	2000	7800
14	MINISTRY OF WATER RESOURCES	2845	1243	4088	3455	1470	4925	3650	1505	5155
15	MINISTRY OF URBAN DEVELOPMENT	11393	4739	16132	16325	6700	23025	17500	7000	24500
16	MINISTRY OF COAL	20200	...	20200	20200	...	20200	10000	...	10000
17	MINISTRY OF HEALTH & FAMILY WELFARE	157733	59207	216940	378075	82345	460420	303605	86230	389835
18	MINISTRY OF INDUSTRY	31798	22176	53974	39100	22555	61655	55600	21450	77050
19	MINISTRY OF MINES	...	2785	2785	500	200	700	800	100	900
20	MINISTRY OF RURAL DEVELOPMENT	101200	25838	127038	102400	24200	126600	168200	24200	192400
21	MINISTRY OF WELFARE	62865	17872	80737	83800	20000	103800	91400	17000	108400
22	DEPTT. OF WOMEN & CHILD DEVELOPMENT	30160	...	30160	42960	...	42960	75700	...	75700
23	MINISTRY OF COMMUNICATION	13141	215586	228727	144625	285964	430589	331000	324402	655402
24	MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES..	24628	55054	79682	42500	57900	100400	56600	59600	116200
25	DEPARTMENT OF ELECTRONICS	2075	...	2075	2100	...	2100	1444	...	1444
TOTAL		1135049	876314	2011363	1760634	1207612	2968246	2895680	1095870	3991550

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STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TRAINING (INFORMAL)

(RUPEES IN THOUSANDS)

No.	MINISTRY/DEPARTMENT	1991-92 (ACTUALS)			1992-93 (R.E.)			1993-94 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF HEALTH & FAMILY WELFARE	185621	20756	206377	219000	21520	240520	268900	22250	291150
2	MINISTRY OF WELFARE	10039	...	10039	10000	...	10000	10000	...	10000
3	DEPTT. OF WOMEN & CHILD DEVELOPMENT	10255	...	10255	10000	...	10000	12500	...	12500
	TOTAL	205915	20756	226671	239000	21520	260520	291400	22250	313650

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STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TOTAL

(RUPEES IN THOUSANDS)

S.No.	MINISTRY/DEPARTMENT	1991-92 (ACTUALS)			1992-93 (R.E.)			1993-94 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF AGRICULTURE	1153567	71509	1225076	1180800	80332	1261132	1642500	77100	1719600
2	MINISTRY OF LABOUR	207911	121415	329326	440550	209353	649903	1236780	217439	1454219
3	MINISTRY OF HOME AFFAIRS	2441	81797	84238	18940	105300	124240	30456	109500	139956
4	MINISTRY OF EXTERNAL AFFAIRS	...	1280	1280	...	1300	1300	...	1500	1500
5	MINISTRY OF FOOD	3885	41909	45794	16120	42120	58240	17875	46720	64595
6	DEPARTMENT OF ATOMIC ENERGY	...	25480	25480	...	30800	30800	...	33400	33400
7	MINISTRY OF ENVIRONMENT & FORESTS	25173	26260	51433	38000	27100	65100	52500	27725	80225
8	MINISTRY OF CIVIL AVIATION & TOURISM	61075	48363	109438	46700	54124	100824	69900	52568	122468
9	MINISTRY OF INFORMATION & BROADCASTING	12167	30812	42979	13890	35475	49365	20510	36891	57401
10	MINISTRY OF POWER & NON-CONV. ENERGY	17626	25239	42865	49700	24927	74627	85000	24464	109464
11	MINISTRY OF SCIENCE & TECHNOLOGY	217	27187	27404	710	29283	29993	1505	30901	32406
12	MINISTRY OF TEXTILES	144761	18239	163000	150000	179200	329200	188600	15100	203700
13	MINISTRY OF SURFACE TRANSPORT	5664	29587	35251	10734	35402	46136	3600	35796	39396
14	DEPARTMENT OF OCEAN DEVELOPMENT	4110	325	4435	7500	500	8000	5800	2000	7800
15	MINISTRY OF WATER RESOURCES	2845	1243	4088	3455	1470	4925	3650	1505	5155
16	MINISTRY OF URBAN DEVELOPMENT	11393	27606	38999	16325	33200	49525	17500	35400	52900
17	MINISTRY OF COAL	20200	...	20200	20200	...	20200	10000	...	10000
18	MINISTRY OF HEALTH & FAMILY WELFARE	648046	1003048	1651094	1220375	1162358	2382733	1179805	219195	1399000
19	MINISTRY OF INDUSTRY	31798	22176	53974	39100	22555	61655	55600	21450	77050
20	MINISTRY OF MINES	...	2785	2785	500	200	700	800	100	900
21	MINISTRY OF RURAL DEVELOPMENT	101200	25838	127038	102400	24200	126600	168200	24200	192400
22	MINISTRY OF WELFARE	640141	50591	690732	889800	53000	942800	1237200	26200	1263400
23	MINISTRY OF RAILWAYS	...	297126	297126	...	350275	350275	...	382913	382913
24	DEPTT. OF YOUTH AFFAIRS & SPORTS	644757	377981	1022738	720000	391400	1111400	845500	396200	1241700
25	DEPARTMENT OF ARTS & CULTURE	502822	612359	1115181	566100	712300	1278400	857000	700600	1557600
26	DEPTT. OF WOMEN & CHILD DEVELOPMENT	121102	31022	152124	138460	30200	168660	176700	30200	206900
27	MINISTRY OF COMMUNICATION	13141	215586	228727	144625	285964	430589	331000	324402	655402
28	MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES..	24628	55054	79682	42500	57900	100400	56600	59600	116200
29	DEPARTMENT OF ELECTRONICS	2075	...	2075	2100	...	2100	1444	...	1444
30	DEPARTMENT OF EDUCATION	9525970	7614613	17140583	10107800	8100400	18208200	13087800	8471800	21559600
	TOTAL	13928715	10886430	24815145	15987384	12080638	28068022	21383825	11404869	32788694

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STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)

BUDGET : 1991-92 (ACTUAL)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			GRAND TOTAL	
			EDUCATION	FORMAL	INFORMAL		TOTAL
1	ANDHRA PRADESH	11234643.00	3166587.00	285425.00	4968.00	3456980.00	14691623.00
2	ARUNACHAL PRADESH	445673.00	18972.00	14199.00	...	33171.00	478844.00
3	ASSAM	5317848.00	263080.00	236867.00	3763.00	503710.00	5821558.00
4	BIHAR	12605349.00	1107915.00	774867.00	8363.00	1891145.00	14496494.00
5	GOA	701548.00	92006.00	28662.00	1105.00	121773.00	823321.00
6	GUJARAT	10406907.00	1630559.00	442200.00	29808.00	2102567.00	12509474.00
7	HARYANA	3540933.00	561613.00	73551.00	3464.00	638628.00	4179561.00
8	HIMACHAL PRADESH	1961490.00	123044.00	140769.00	1405.00	265218.00	2226708.00
9	JAMMU & KASHMIR	1381008.00	90985.00	215817.00	...	306802.00	1687810.00
10	KARNATAKA	9341653.00	893581.00	227953.00	3442.00	1124976.00	10466629.00
11	KERALA	8213197.00	979031.00	331219.00	14513.00	1324763.00	9537960.00
12	MADHYA PRADESH	9781407.00	4233704.00	367184.00	16738.00	4617626.00	14399033.00
13	MAHARASHTRA	20546403.00	1933706.00	757165.00	7773.00	2698644.00	23245047.00
14	MANIPUR	852263.00	183677.00	33039.00	1023.00	217739.00	1070002.00
15	MEGHALAYA	674898.00	46603.00	32505.00	226.00	79334.00	754232.00
16	MIZORAM	488619.00	46902.00	29183.00	1875.00	77960.00	566579.00
17	NAGALAND	494631.00	69772.00	41202.00	1411.00	112385.00	607016.00
18	ORISSA	5383022.00	741282.00	279546.00	35318.00	1056146.00	6439168.00
19	PUNJAB	5533082.00	496067.00	189444.00	5449.00	690960.00	6224042.00
20	RAJASTHAN	8670516.00	731869.00	396216.00	8368.00	1136453.00	9806969.00
21	SIKKIM	267125.00	16621.00	19293.00	2158.00	38072.00	305197.00
22	TAMIL NADU	14309424.00	1255558.00	718547.00	51610.00	2025715.00	16335139.00
23	TRIPURA	1155382.00	69403.00	54533.00	100.00	124036.00	1279418.00
24	UTTAR PRADESH	19849445.00	1544957.00	939129.00	70293.00	2554379.00	22403824.00
25	WEST BENGAL	13046853.00	764167.00	274371.00	27864.00	1066402.00	14113255.00
TOTAL (STATES)		166203319.00	21061661.00	6902886.00	301037.00	28265584.00	194468903.00
26	A. & N. ISLANDS	210279.00	6119.00	11209.00	110.00	17438.00	227717.00
27	CHANDIGARH	436887.00	18334.00	15397.00	1526.00	35257.00	472144.00
28	DADRA & NAGAR HAVELI	37177.00	1301.00	2529.00	...	3830.00	41007.00
29	DAMAN & DIU	46394.00	1727.00	4218.00	159.00	6104.00	52498.00
30	DELHI	3060761.00	153481.00	100735.00	2718.00	256934.00	3317695.00
31	LAKSHADWEEP	53597.00	5469.00	492.00	...	5961.00	59558.00
32	PONDICHERRY	386791.00	75722.00	18923.00	506.00	95151.00	481942.00
TOTAL (U.T.s)		4231886.00	262153.00	153503.00	5019.00	420675.00	4652561.00
TOTAL (STATES & U.T.s)		170435205.00	21323814.00	7056389.00	306056.00	28686259.00	199121464.00

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STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)

BUDGET : 1992-93 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			TOTAL	GRAND TOTAL
			EDUCATION	FORMAL	INFORMAL		
1	ANDHRA PRADESH	13553085.00	3926094.00	654211.00	6771.00	4587076.00	18140161.00
2	ARUNACHAL PRADESH	506744.00	28266.00	17852.00	118.00	46236.00	552980.00
3	ASSAM	6800127.00	286324.00	349553.00	15482.00	651359.00	7451486.00
4	BIHAR	13234087.00	1296887.00	724400.00	8389.00	2029676.00	15263763.00
5	GOA	822948.00	92927.00	31546.00	1240.00	125713.00	948661.00
6	GUJARAT	11006291.00	1913008.00	579719.00	35754.00	2528481.00	13534772.00
7	HARYANA	4310222.00	639199.00	162058.00	5291.00	806548.00	5116770.00
8	HIMACHAL PRADESH	2278879.00	149104.00	191625.00	1950.00	342679.00	2621558.00
9	JAMMU & KASHMIR	1381008.00	90985.00	215817.00	...	306802.00	1687810.00
10	KARNATAKA	11515076.00	1164997.00	290435.00	3100.00	1458532.00	12973608.00
11	KERALA	9589253.00	1240198.00	365994.00	20425.00	1626617.00	11215870.00
12	MADHYA PRADESH	11188906.00	4105956.00	481580.00	7830.00	4595366.00	15784272.00
13	MAHARASHTRA	23051174.00	2161220.00	1178844.00	8720.00	3348784.00	26399958.00
14	MANIPUR	956375.00	123323.00	43411.00	2571.00	169305.00	1125680.00
15	MEGHALAYA	771677.00	56976.00	46078.00	1390.00	104444.00	876121.00
16	MIZORAM	556991.00	52034.00	35579.00	1655.00	89268.00	646259.00
17	NAGALAND	562895.00	76988.00	51283.00	1428.00	129699.00	692594.00
18	ORISSA	6980699.00	926897.00	336277.00	80961.00	1344135.00	8324834.00
19	PUNJAB	6579322.00	919571.00	234674.00	8390.00	1162635.00	7741957.00
20	RAJASTHAN	10085179.00	876274.00	475005.00	12053.00	1363332.00	11448511.00
21	SIKKIM	301335.00	14365.00	23559.00	1505.00	39429.00	340764.00
22	TAMIL NADU	15461935.00	1385641.00	704066.00	58303.00	2148010.00	17609945.00
23	TRIPURA	1315807.00	64096.00	62112.00	300.00	126508.00	1442315.00
24	UTTAR PRADESH	22676726.00	1860440.00	892854.00	62116.00	2815410.00	25492136.00
25	WEST BENGAL	15151120.00	1015909.00	293580.00	35207.00	1344696.00	16495816.00
TOTAL (STATES)		190637861.00	24467679.00	8442112.00	380949.00	33290740.00	223928601.00
26	A. & N. ISLANDS	243096.00	8135.00	13631.00	137.00	21903.00	264999.00
27	CHANDIGARH	477770.00	18982.00	44260.00	1955.00	65197.00	542967.00
28	DADRA & NAGAR HAVELI	40470.00	1665.00	2345.00	...	4010.00	44480.00
29	DAMAN & DIU	49889.00	3013.00	4252.00	200.00	7465.00	57354.00
30	DELHI	3554194.00	175644.00	109793.00	550.00	285987.00	3840181.00
31	LAKSHADWEEP	66627.00	8790.00	1128.00	...	9918.00	76545.00
32	PONDICHERRY	420835.00	109757.00	22069.00	669.00	132495.00	553330.00
TOTAL (U.T.s)		4852881.00	325986.00	197478.00	3511.00	526975.00	5379856.00
TOTAL (STATES & U.T.s)		195490742.00	24793665.00	8639590.00	384460.00	33817715.00	229308457.00

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STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)

BUDGET : 1993-94 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			GRAND TOTAL	
			EDUCATION	FORMAL	INFORMAL		TOTAL
1	ANDHRA PRADESH	16611552.00	4349780.00	680942.00	6815.00	5037537.00	21649089.00
2	ARUNACHAL PRADESH	579776.00	28479.00	21886.00	130.00	50495.00	630271.00
3	ASSAM	6827474.00	289533.00	305284.00	13561.00	608378.00	7435852.00
4	BIHAR	14602184.00	1398931.00	799045.00	8481.00	2206457.00	16808641.00
5	GOA	839201.00	97957.00	33195.00	1330.00	132482.00	971683.00
6	GUJARAT	12371118.00	2171148.00	577543.00	58855.00	2807546.00	15178664.00
7	HARYANA	4555832.00	701618.00	138316.00	6296.00	846230.00	5402062.00
8	HIMACHAL PRADESH	2949491.00	161008.00	177949.00	2192.00	341149.00	3290640.00
9	JAMMU & KASHMIR	1381008.00	90985.00	215817.00	...	306802.00	1687810.00
10	KARNATAKA	14095061.00	1341597.00	322630.00	4000.00	1668227.00	15763288.00
11	KERALA	11306871.00	1399052.00	436248.00	24490.00	1859790.00	13166661.00
12	MADHYA PRADESH	12029788.00	4624347.00	493132.00	10694.00	5128173.00	17157961.00
13	MAHARASHTRA	22304543.00	2132682.00	1005962.00	10426.00	3149070.00	25453613.00
14	MANIPUR	934965.00	114049.00	43886.00	2668.00	160603.00	1095568.00
15	MEGHALAYA	910858.00	71247.00	69088.00	1000.00	141335.00	1052193.00
16	MIZORAM	551764.00	47694.00	33034.00	895.00	81623.00	633387.00
17	NAGALAND	599967.00	48862.00	45897.00	965.00	141724.00	741691.00
18	ORISSA	7182599.00	893389.00	383314.00	59740.00	1336443.00	8519042.00
19	PUNJAB	6869234.00	1072757.00	236092.00	13615.00	1322464.00	8191698.00
20	RAJASTHAN	11293845.00	909106.00	360157.00	29700.00	1298963.00	12592808.00
21	SIKKIM	316165.00	13950.00	21543.00	1450.00	36943.00	353108.00
22	TAMIL NADU	17708726.00	1516567.00	885904.00	63300.00	2465771.00	20174497.00
23	TRIPURA	1336777.00	85138.00	97559.00	600.00	183297.00	1520074.00
24	UTTAR PRADESH	24745903.00	1917649.00	1133069.00	38392.00	3089110.00	27835013.00
25	WEST BENGAL	19330972.00	1197763.00	415742.00	32548.00	1646053.00	20977025.00
TOTAL (STATES)		212235674.00	26721288.00	8933234.00	392143.00	36046665.00	248282339.00
26	A. & N. ISLANDS	248400.00	7825.00	15422.00	133.00	23380.00	271780.00
27	CHANDIGARH	528931.00	22080.00	33174.00	1955.00	57209.00	586140.00
28	DADRA & NAGAR HAVELI	50590.00	1789.00	2340.00	...	4129.00	54719.00
29	DAMAN & DIU	52650.00	3557.00	4615.00	250.00	8422.00	61072.00
30	DELHI	3868891.00	181745.00	124624.00	4028.00	310397.00	4179288.00
31	LAKSHADWEEP	86433.00	8644.00	1010.00	...	9654.00	96087.00
32	PONDICHERRY	458103.00	100627.00	25822.00	681.00	127130.00	585233.00
TOTAL (U.T.s)		5293998.00	326267.00	207007.00	7047.00	540321.00	5834319.00
TOTAL (STATES & U.T.s)		217529672.00	27047555.00	9140241.00	399190.00	36586986.00	254116658.00

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STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
1991-92 (ACTUALS)

(RUPEES IN CRORES)										
S.NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	65.20	1058.26	1123.46	40.91	304.79	345.70	106.11	1363.05	1469.16
2	ARUNACHAL PRADESH	18.63	25.94	44.57	1.75	1.57	3.32	20.38	27.51	47.89
3	ASSAM	106.54	425.24	531.78	29.89	20.48	50.37	136.43	445.72	582.15
4	BIHAR	95.82	1164.71	1260.53	58.19	130.92	189.11	154.01	1295.63	1449.64
5	GOA	12.33	57.82	70.15	5.03	7.15	12.18	17.36	64.97	82.33
6	GUJARAT	30.21	1010.48	1040.69	53.09	157.16	210.25	83.30	1167.64	1250.94
7	HARYANA	33.92	320.17	354.09	16.18	47.68	63.86	50.10	367.85	417.95
8	HIMACHAL PRADESH	46.63	149.52	196.15	12.59	13.94	26.53	59.22	163.46	222.68
9	JAMMU & KASHMIR	23.95	114.15	138.10	5.53	25.15	30.68	29.48	139.30	168.78
10	KARNATAKA	98.98	835.18	934.16	34.70	77.80	112.50	133.68	912.98	1046.66
11	KERALA	20.46	800.86	821.32	26.06	106.41	132.47	46.52	907.27	953.79
12	MADHYA PRADESH	121.30	856.84	978.14	211.12	250.65	461.77	332.42	1107.49	1439.91
13	MAHARASHTRA	98.12	1956.52	2054.64	88.68	181.19	269.87	186.80	2137.71	2324.51
14	MANIPUR	13.32	71.91	85.23	2.42	19.35	21.77	15.74	91.26	107.00
15	MEGHALAYA	17.69	49.80	67.49	4.53	3.40	7.93	22.22	53.20	75.42
16	MIZORAM	11.60	37.26	48.86	2.87	4.92	7.79	14.47	42.18	56.65
17	NAGALAND	8.13	41.34	49.47	4.79	6.44	11.23	12.92	47.78	60.70
18	ORISSA	79.50	458.80	538.30	55.04	50.57	105.61	134.54	509.37	643.91
19	PUNJAB	24.76	528.55	553.31	16.33	52.76	69.09	41.09	581.31	622.40
20	RAJASTHAN	128.96	738.09	867.05	38.43	75.21	113.64	167.39	813.30	980.69
21	SIKKIM	9.24	17.48	26.72	2.75	1.06	3.81	11.99	18.54	30.53
22	TAMIL NADU	63.40	1367.54	1430.94	75.79	126.78	202.57	139.19	1494.32	1633.51
23	TRIPURA	24.19	91.34	115.53	6.99	5.42	12.41	31.18	96.76	127.94
24	UTTAR PRADESH	163.42	1821.53	1984.95	98.63	156.81	255.44	262.05	1978.34	2240.39
25	WEST BENGAL	35.99	1268.70	1304.69	33.40	73.24	106.64	69.39	1341.94	1411.33
TOTAL (STATES)		1352.29	15268.03	16620.32	925.69	1900.85	2826.54	2277.98	17168.88	19446.86
26	A. & N. ISLANDS	2.18	18.85	21.03	.40	1.35	1.75	2.58	20.20	22.78
27	CHANDIGARH	2.17	41.52	43.69	1.05	2.47	3.52	3.22	43.99	47.21
28	DADRA & NAGAR HAVELI	.49	3.23	3.72	.27	.11	.38	.76	3.34	4.10
29	DAMAN & DIU	.77	3.87	4.64	.35	.26	.61	1.12	4.13	5.25
30	DELHI	46.68	259.40	306.08	6.49	19.20	25.69	53.17	278.60	331.77
31	LAKSHADWEEP	.85	4.50	5.35	.45	.15	.60	1.30	4.65	5.95
32	PONDICHERRY	7.75	30.93	38.68	6.04	3.48	9.52	13.79	34.41	48.20
TOTAL (U.T.s)		60.89	362.30	423.19	15.05	27.02	42.07	75.94	389.32	465.26
TOTAL (STATES & U.T.)		1413.18	15630.33	17043.51	940.74	1927.87	2868.61	2353.92	17558.20	19912.12

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STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
1992-93 (REVISED ESTIMATES)

(RUPEES IN CRORES)

S.NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			PLAN	TOTAL	
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL		NON-PLAN	TOTAL
1	ANDHRA PRADESH	123.65	1231.66	1355.31	95.97	362.74	458.71	219.62	1594.40	1814.02
2	ARUNACHAL PRADESH	21.58	29.09	50.67	2.59	2.04	4.63	26.17	31.13	55.30
3	ASSAM	203.83	476.18	680.01	44.72	20.42	65.14	248.55	496.60	745.15
4	BIHAR	71.54	1251.87	1323.41	40.97	161.99	202.96	112.51	1413.86	1526.37
5	GOA	14.04	68.25	82.29	4.51	8.06	12.57	18.55	76.31	94.86
6	GUJARAT	33.35	1067.27	1100.62	66.10	186.75	252.85	99.45	1254.02	1353.47
7	HARYANA	64.72	366.30	431.02	28.00	52.65	80.65	92.72	418.95	511.67
8	HIMACHAL PRADESH	49.76	178.13	227.89	16.76	17.51	34.27	66.52	195.64	262.16
9	JAMMU & KASHMIR	23.95	114.15	138.10	5.53	25.15	30.68	29.48	139.30	168.78
10	KARNATAKA	222.80	928.71	1151.51	58.46	87.39	145.85	281.26	1016.10	1297.36
11	KERALA	28.83	930.09	958.92	31.36	131.30	162.66	60.19	1061.39	1121.58
12	MADHYA PRADESH	145.43	973.46	1118.89	138.51	321.03	459.54	283.94	1294.49	1578.43
13	MAHARASHTRA	111.68	2193.44	2305.12	76.95	257.93	334.88	188.63	2451.37	2640.00
14	MANIPUR	19.01	76.63	95.64	5.78	11.15	16.93	24.79	87.78	112.57
15	MEGHALAYA	20.90	56.27	77.17	5.89	4.55	10.44	26.79	60.82	87.61
16	MIZORAM	11.82	43.88	55.70	3.30	5.62	8.92	15.12	49.50	64.62
17	NAGALAND	8.22	48.07	56.29	5.47	7.50	12.97	13.69	55.57	69.26
18	ORISSA	132.24	565.83	698.07	71.56	62.86	134.42	203.80	628.69	832.49
19	PUNJAB	68.53	589.40	657.93	31.04	85.22	116.26	99.57	674.62	774.19
20	RAJASTHAN	154.01	854.50	1008.51	48.67	87.66	136.33	202.68	942.16	1144.84
21	SIKKIM	10.66	19.47	30.13	7.69	1.25	3.94	13.35	20.72	34.07
22	TAMIL NADU	66.42	1479.77	1546.19	69.63	145.17	214.80	136.05	1624.94	1760.99
23	TRIPURA	22.65	108.93	131.58	8.54	4.11	12.65	31.19	113.04	144.23
24	UTTAR PRADESH	174.67	2093.01	2267.68	94.19	187.35	281.54	268.86	2280.36	2549.22
25	WEST BENGAL	61.04	1454.06	1515.12	42.64	91.83	134.47	103.68	1545.91	1649.59
TOTAL (STATES)		1865.33	17198.44	19063.77	999.83	2329.23	3329.06	2865.16	19527.67	22392.83
26	A. & N. ISLANDS	3.91	20.40	24.31	.68	1.51	2.19	4.59	21.91	26.50
27	CHANDIGARH	3.66	44.12	47.78	3.87	2.65	6.52	7.53	46.77	54.30
28	DADRA & NAGAR HAVELI	.62	3.42	4.04	.27	.13	.40	.89	3.55	4.44
29	DAMAN & DIU	.89	4.10	4.99	.41	.34	.75	1.30	4.44	5.74
30	DELHI	69.00	286.42	355.42	7.56	21.04	28.60	76.56	307.46	384.02
31	LAKSHADWEEP	.70	5.96	6.66	.73	.26	.99	1.43	6.22	7.65
32	PONDICHERRY	8.56	33.52	42.08	7.94	5.31	13.25	16.50	38.83	55.33
TOTAL (U.T.s)		87.34	397.94	485.28	21.46	31.24	52.70	108.80	429.18	537.98
TOTAL (STATES & U.T.)		1952.67	17596.38	19549.05	1021.29	2360.47	3381.76	2973.96	19956.85	22930.81

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STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
1993-94 (BUDGET ESTIMATES)

(RUPEES IN CRORES)

S.NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	140.29	1520.86	1661.15	98.52	405.23	503.75	238.81	1926.09	2164.90
2	ARUNACHAL PRADESH	25.76	32.22	57.98	2.88	2.17	5.05	28.64	34.39	63.03
3	ASSAM	217.49	465.26	682.75	40.47	20.37	60.84	257.96	485.63	743.59
4	BIHAR	133.06	1327.16	1460.22	49.73	170.91	220.64	182.79	1498.07	1680.86
5	GOA	13.75	70.17	83.92	4.95	8.30	13.25	18.70	78.47	97.17
6	GUJARAT	44.70	1192.42	1237.12	77.05	203.71	280.76	121.75	1396.13	1517.88
7	HARYANA	75.82	379.76	455.58	29.48	55.15	84.63	105.30	434.91	540.21
8	HIMACHAL PRADESH	62.68	232.27	294.95	16.14	17.97	34.11	78.82	250.24	329.06
9	JAMMU & KASHMIR	23.95	114.15	138.10	5.53	25.15	30.68	29.48	139.50	168.78
10	KARNATAKA	341.10	1068.41	1409.51	70.33	96.50	166.83	411.43	1164.91	1576.34
11	KERALA	38.73	1091.96	1130.69	36.49	149.49	185.98	75.22	1241.45	1316.67
12	MADHYA PRADESH	168.09	1034.89	1202.98	170.29	342.52	512.81	338.38	1377.41	1715.79
13	MAHARASHTRA	106.47	2123.99	2230.46	103.07	211.83	314.90	209.54	2335.82	2545.36
14	MANIPUR	13.42	80.08	93.50	4.03	12.03	16.06	17.45	92.11	109.56
15	MEGHALAYA	26.58	64.50	91.08	8.99	5.15	14.14	35.57	69.65	105.22
16	MIZORAM	10.79	44.39	55.18	3.10	5.06	8.16	13.89	49.45	63.34
17	NAGALAND	8.63	51.36	59.99	7.27	6.90	14.17	15.90	58.26	74.16
18	ORISSA	133.81	584.45	718.26	69.26	64.39	133.65	203.07	648.84	851.91
19	PUNJAB	98.16	588.76	686.92	51.34	80.90	132.24	149.50	669.66	819.16
20	RAJASTHAN	183.71	945.67	1129.38	49.91	79.98	129.89	233.62	1025.65	1259.27
21	SIKKIM	9.70	21.92	31.62	2.31	1.39	3.70	12.01	23.31	35.32
22	TAMIL NADU	67.90	1702.97	1770.87	80.63	165.94	246.57	148.53	1868.91	2017.44
23	TRIPURA	25.80	107.88	133.68	14.03	4.30	18.33	39.83	112.18	152.01
24	UTTAR PRADESH	253.46	2221.13	2474.59	104.16	204.75	308.91	357.62	2425.88	2783.50
25	WEST BENGAL	121.38	1811.72	1933.10	56.81	107.79	164.60	178.19	1919.51	2097.70
TOTAL (STATES)		2345.23	18878.35	21223.58	1156.77	2447.88	3604.65	3502.00	21326.23	24828.23
26	A. & N. ISLANDS	3.51	21.33	24.84	.70	1.64	2.34	4.21	22.97	27.18
27	CHANDIGARH	6.30	46.59	52.89	2.89	2.84	5.73	9.19	49.43	58.62
28	DADRA & NAGAR HAVELI	1.20	3.86	5.06	.27	.14	.41	1.47	4.00	5.47
29	DAMAN & DIU	.79	4.48	5.27	.42	.42	.84	1.21	4.90	6.11
30	DELHI	78.91	307.98	386.89	7.82	23.22	31.04	86.73	331.20	417.93
31	LAKSHADWEEP	1.05	7.59	8.64	.72	.25	.97	1.77	7.84	9.61
32	PONDICHERRY	10.44	35.37	45.81	8.12	4.60	12.72	18.56	39.97	58.53
TOTAL (U.T.s)		102.20	427.20	529.40	20.94	33.11	54.05	123.14	460.31	583.45
TOTAL (STATES & U.T.)		2447.43	19305.55	21752.98	1177.71	2480.99	3658.70	3625.14	21786.54	25411.68

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STATEMENT NO (3-A) : PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION
DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE
(REVENUE ACCOUNT)

S.NO.	STATE/ UNION TERRITORY	1991-92 (ACTUALS)			1992-93 (R.E.)			1993-94 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	6.05	19.69	17.41	9.15	21.25	18.96	11.23	22.78	20.96
2	ARUNACHAL PRADESH	19.87	13.12	15.29	19.31	12.79	14.94	21.73	8.47	11.62
3	ASSAM	19.00	26.79	24.76	25.48	27.38	26.78	27.06	23.61	24.61
4	BIHAR	6.91	26.76	21.97	6.33	23.02	20.14	7.28	24.40	20.10
5	GOA	22.03	20.97	21.15	22.99	20.79	21.14	20.78	19.31	19.54
6	GUJARAT	3.11	23.68	19.87	2.16	23.13	17.87	6.15	22.84	20.80
7	HARYANA	8.64	17.02	15.57	12.16	18.72	17.31	12.92	16.93	16.10
8	HIMACHAL PRADESH	16.45	18.95	18.29	16.32	19.41	18.64	17.62	22.38	21.16
9	JAMMU & KASHMIR	13.35	10.98	11.33	13.35	10.98	11.33	13.35	10.98	11.33
10	KARNATAKA	9.63	21.27	18.86	14.58	21.50	19.69	17.77	22.88	21.39
11	KERALA	4.99	28.54	25.53	4.99	28.41	24.90	5.73	30.08	26.25
12	MADHYA PRADESH	8.84	21.16	18.04	9.78	20.84	18.17	10.98	20.43	18.24
13	MAHARASHTRA	6.83	22.72	20.45	5.62	23.09	20.07	6.33	19.63	17.84
14	MANIPUR	13.79	25.60	22.58	18.18	29.52	26.27	17.10	25.80	24.05
15	MEGHALAYA	16.55	19.07	18.34	16.39	18.38	17.80	15.57	18.65	17.63
16	MIZORAM	10.28	17.89	15.22	9.51	17.42	14.80	10.22	17.11	15.12
17	NAGALAND	5.82	11.84	10.12	5.59	12.64	10.68	7.10	13.53	11.97
18	ORISSA	11.78	23.41	20.43	13.78	23.86	20.95	13.68	22.07	19.81
19	PUNJAB	5.08	14.25	13.18	13.62	20.97	19.85	13.28	18.05	17.17
20	RAJASTHAN	17.16	22.17	21.25	16.89	21.10	20.33	17.71	21.65	20.90
21	SIKKIM	17.36	17.15	17.22	17.58	15.67	16.30	17.13	16.89	16.96
22	TAMIL NADU	4.79	18.59	16.49	5.04	23.30	20.16	4.76	24.77	21.33
23	TRIPURA	14.46	24.02	21.10	13.94	25.41	22.25	10.43	25.96	20.17
24	UTTAR PRADESH	8.27	21.63	19.09	7.40	22.26	19.28	10.33	20.72	18.79
25	WEST BENGAL	5.12	26.06	23.42	7.07	25.88	23.37	10.79	29.84	26.86
TOTAL (STATES)		8.54	21.69	19.28	9.69	22.58	19.98	11.58	22.38	20.29
26	A. & N. ISLANDS	15.37	10.31	10.67	16.86	11.57	12.18	14.46	11.73	12.05
27	CHANDIGARH	21.60	19.44	19.53	27.70	18.99	19.46	33.78	19.19	20.23
28	DADRA & NAGAR HAVELI	8.06	15.36	13.72	8.66	11.72	11.12	12.59	11.54	11.78
29	DAMAN & DIU	19.07	19.28	19.24	18.23	19.21	19.03	14.17	16.72	16.28
30	DELHI	16.60	32.30	28.23	22.09	33.00	30.11	22.39	32.22	29.57
31	LAKSHADWEEP	8.91	13.91	12.77	4.98	12.63	10.88	6.30	12.36	11.07
32	PONDICHERRY	16.10	16.11	16.11	15.31	15.30	15.30	15.44	15.44	15.44
TOTAL (U.T.)		16.31	24.73	23.02	20.27	24.97	23.97	20.65	24.67	23.78
TOTAL (STATES & U.T.)		8.71	21.76	19.35	9.93	22.62	20.06	11.79	22.43	20.36

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STATEMENT NO (3-B) : PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION & OTHER DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE (REVENUE ACCOUNT)

ES

S.NO.	STATE/ UNION TERRITORY	1991-92 (ACTUALS)			1992-93 (R.E.)			1993-94 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	9.85	25.36	22.77	16.26	27.51	25.38	19.12	28.85	27.32
2	ARUNACHAL PRADESH	21.73	13.91	16.43	21.62	13.69	16.30	24.15	9.05	12.64
3	ASSAM	24.33	28.08	27.10	31.07	28.56	29.35	32.09	24.64	26.80
4	BIHAR	11.11	29.77	25.26	9.95	26.00	23.23	10.00	27.55	23.13
5	GOA	31.01	23.56	24.82	30.38	23.25	24.36	28.26	21.59	22.62
6	GUJARAT	8.57	27.37	23.88	6.43	27.18	21.97	16.76	26.74	25.52
7	HARYANA	12.76	19.55	18.38	17.42	21.41	20.55	17.94	19.39	19.09
8	HIMACHAL PRADESH	20.89	20.72	20.77	21.81	21.31	21.44	22.15	24.11	23.61
9	JAMMU & KASHMIR	16.44	13.40	13.85	16.44	13.40	13.85	16.44	13.40	13.85
10	KARNATAKA	13.00	23.25	21.13	18.41	23.52	22.18	21.44	24.95	23.93
11	KERALA	11.35	32.33	29.65	10.42	32.42	29.12	11.13	34.19	30.57
12	MADHYA PRADESH	24.22	27.36	26.56	19.09	27.72	25.63	22.11	27.20	26.02
13	MAHARASHTRA	13.00	24.82	23.13	9.50	25.80	22.98	12.45	21.59	20.36
14	MANIPUR	16.30	32.49	28.34	23.71	33.82	30.92	22.23	29.68	28.18
15	MEGHALAYA	20.79	20.37	20.49	21.01	19.87	20.21	20.84	20.14	20.37
16	MIZORAM	12.83	20.25	17.65	12.16	19.65	17.18	13.16	19.07	17.36
17	NAGALAND	9.26	13.68	12.42	9.32	14.61	13.14	13.08	15.34	14.80
18	ORISSA	19.94	25.99	24.44	21.23	26.51	24.99	20.76	24.51	23.49
19	PUNJAB	8.43	15.67	14.83	19.79	24.00	23.36	20.23	20.53	20.47
20	RAJASTHAN	22.27	24.43	24.04	22.22	23.27	23.07	22.53	23.48	23.30
21	SIKKIM	22.51	18.20	19.68	22.02	16.68	18.43	21.20	17.96	18.94
22	TAMIL NADU	10.51	20.32	18.82	10.33	25.58	22.96	10.42	27.18	24.30
23	TRIPURA	18.64	25.44	23.36	19.19	26.37	24.39	16.11	26.99	22.93
24	UTTAR PRADESH	13.25	23.49	21.54	11.39	24.25	21.67	14.58	22.63	21.13
25	WEST BENGAL	9.88	27.57	25.34	12.00	27.51	25.45	15.84	31.62	29.15
TOTAL (STATES)		14.38	24.39	22.55	14.89	25.63	23.47	17.29	25.29	23.74
26	A. & N. ISLANDS	18.17	11.05	11.56	19.81	12.42	13.28	17.35	12.63	13.18
27	CHANDIGARH	32.07	20.59	21.11	56.97	20.13	22.11	49.25	20.36	22.42
28	DADRA & NAGAR HAVELI	12.54	15.88	15.13	12.41	12.17	12.22	15.42	11.97	12.74
29	DAMAN & DIU	27.68	20.58	21.78	26.63	20.78	21.87	21.83	18.28	18.88
30	DELHI	18.91	34.69	30.60	24.50	35.43	32.54	24.60	34.65	31.94
31	LAKSHADWEEP	13.59	14.36	14.19	10.17	13.19	12.50	10.60	12.77	12.30
32	PONDICHERRY	28.65	17.92	20.07	29.49	17.73	20.12	27.45	17.45	19.72
TOTAL (U.T.)		20.34	26.57	25.31	25.25	26.94	26.58	24.88	26.59	26.21
TOTAL (STATES & U.T.)		14.52	24.44	22.61	15.12	25.66	23.53	17.47	25.31	23.79

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STATEMENT NO (4) : TOTAL STATE BUDGETED EXPENDITURE ON EDUCATION & TRAINING (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	TOTAL STATE BUDGET	1991-92 (ACTUALS)		TOTAL STATE BUDGET	1992-93 (R.E.)		TOTAL STATE BUDGET	1993-94 (B.E.)	
			EXP. ON EDN. & TRAN. BY EDU. & OTHER DEPT.	% AGE OF COL(3) TO COL(2)		EXP. ON EDN. & TRAN. BY EDU. & OTHER DEPT.	% AGE OF COL(6) TO COL(5)		EXP. ON EDN. & TRAN. BY EDU. & OTHER DEPT.	% AGE OF COL(9) TO COL(8)
1	2	3	4	5	6	7	8	9	10	
1	ANDHRA PRADESH	64515609.00	14691623.00	22.77	71475471.00	18140161.00	25.38	79246626.00	21649089.00	27.32
2	ARUNACHAL PRADESH	2914751.00	478844.00	16.43	3391943.00	552980.00	16.30	4987495.00	630271.00	12.64
3	ASSAM	21481021.00	5821558.00	27.10	25388670.00	7451486.00	29.35	27745029.00	7435852.00	26.80
4	BIHAR	57386887.00	14496494.00	25.26	65695520.00	15263763.00	23.23	72661848.00	16808641.00	23.13
5	GOA	3317494.00	823321.00	24.82	3893562.00	948661.00	24.36	4295837.00	971683.00	22.62
6	GUJARAT	52382000.00	12509474.00	23.88	61605500.00	13534772.00	21.97	59477200.00	15178664.00	25.52
7	HARYANA	22740224.00	4179561.00	18.38	24894216.00	5116770.00	20.55	28293245.00	5402062.00	19.09
8	HIMACHAL PRADESH	10723208.00	2226708.00	20.77	12228268.00	2621558.00	21.44	13938060.00	3290640.00	23.61
9	JAMMU & KASHMIR	12190500.00	1687810.00	13.85	12190500.00	1687810.00	13.85	12190500.00	1687810.00	13.85
10	KARNATAKA	49541189.00	10466629.00	21.13	58483761.00	12973608.00	22.18	65884880.00	15763288.00	23.93
11	KERALA	32164575.00	9537960.00	29.65	38512503.00	11215870.00	29.12	43067548.00	13166661.00	30.57
12	MADHYA PRADESH	54208197.00	14399033.00	26.56	61578800.00	15784272.00	25.63	65950347.00	17157961.00	26.02
13	MAHARASHTRA	100487180.00	23245047.00	23.13	114864141.00	26399958.00	22.98	125006409.00	25453613.00	20.36
14	MANIPUR	3774948.00	1079002.00	28.34	3641069.00	1125680.00	30.92	3888393.00	1095568.00	28.18
15	MEGHALAYA	3680483.00	754232.00	20.49	4335786.00	876121.00	20.21	5165881.00	1052193.00	20.37
16	MIZORAM	3210655.00	566579.00	17.65	3762412.00	646259.00	17.18	3648766.00	633387.00	17.36
17	NAGALAND	4887960.00	607016.00	12.42	5271298.00	692594.00	13.14	5013016.00	741691.00	14.80
18	ORISSA	26350191.00	6439168.00	24.44	33312844.00	8324834.00	24.99	36260012.00	8519042.00	23.49
19	PUNJAB	41967127.00	6224042.00	14.83	33142454.00	7741957.00	23.36	40011145.00	8191698.00	20.47
20	RAJASTHAN	40802298.00	9806969.00	24.04	49617550.00	11448511.00	23.07	54046995.00	12592808.00	23.30
21	SIKKIM	1550925.00	305197.00	19.68	1849036.00	340764.00	18.43	1864235.00	353108.00	18.94
22	TAMIL NADU	86795209.00	16335139.00	18.82	76698162.00	17609945.00	22.96	83008745.00	20174497.00	24.30
23	TRIPURA	5476499.00	1279418.00	23.36	5912693.00	1442315.00	24.39	6628430.00	1520074.00	22.93
24	UTTAR PRADESH	103992031.00	22403824.00	21.54	117637588.00	25492136.00	21.67	131727992.00	27835013.00	21.13
25	WEST BENGAL	55699833.00	14113255.00	25.34	64826960.00	16495816.00	25.45	71959700.00	20977025.00	29.15
TOTAL (STATES)		862240994.00	194468903.00	22.55	954210707.00	223928601.00	23.47	1045968334.00	248282339.00	23.74
26	A. & N. ISLANDS	1969942.00	227717.00	11.56	1995400.00	264999.00	13.28	2061600.00	271780.00	13.18
27	CHANDIGARH	2236533.00	472144.00	21.11	2455700.00	542967.00	22.11	2614700.00	586140.00	22.42
28	DADRA & NAGAR HAVELI	271013.00	41007.00	15.13	364100.00	44480.00	12.22	429600.00	54719.00	12.74
29	DAMAN & DIU	241076.00	52498.00	21.78	262200.00	57354.00	21.87	323400.00	61072.00	18.88
30	DELHI	10843339.00	3317695.00	30.60	11803000.00	3840181.00	32.54	13084400.00	4179288.00	31.94
31	LAKSHADWEEP	419779.00	59558.00	14.19	612400.00	76545.00	12.50	780900.00	96087.00	12.30
32	PONDICHERRY	2401121.00	481942.00	20.07	2750200.00	553330.00	20.12	2966965.00	585233.00	19.72
TOTAL (U.T.s)		18382803.00	4652561.00	25.31	20243000.00	5379856.00	26.58	22261565.00	5834319.00	26.21
TOTAL (STATES & U.T.)		880623797.00	199121464.00	22.61	974453707.00	229308457.00	23.53	1068229899.00	254116658.00	23.79

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STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

1991-92 (ACTUALS)

S.NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(3) TO COL.(2)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(5) TO COL.(2)
1	2	3	4	5	6	
1	ANDHRA PRADESH	11234643.00	652036.00	5.80	10582607.00	94.20
2	ARUNACHAL PRADESH	445673.00	186294.00	41.80	259379.00	58.20
3	ASSAM	5317848.00	1065440.00	20.04	4252408.00	79.96
4	BIHAR	12605349.00	958206.00	7.60	11647143.00	92.40
5	GOA	701548.00	123334.00	17.58	578214.00	82.42
6	GUJARAT	10406907.00	302101.00	2.90	10104806.00	97.10
7	HARYANA	3540933.00	339189.00	9.58	3201744.00	90.42
8	HIMACHAL PRADESH	1961490.00	466290.00	23.77	1495200.00	76.23
9	JAMMU & KASHMIR	1381008.00	239470.00	17.34	1141538.00	82.66
10	KARNATAKA	9341653.00	989831.00	10.60	8351822.00	89.40
11	KERALA	8213197.00	204639.00	2.49	8008558.00	97.51
12	MADHYA PRADESH	9781407.00	1212972.00	12.40	8568435.00	87.60
13	MAHARASHTRA	20546403.00	981213.00	4.78	19565190.00	95.22
14	MANIPUR	852263.00	133208.00	15.63	719055.00	84.37
15	MEGHALAYA	674898.00	176940.00	26.22	497958.00	73.78
16	MIZORAM	488619.00	116002.00	23.74	372617.00	76.26
17	NAGALAND	494631.00	81275.00	16.43	413356.00	83.57
18	ORISSA	5383022.00	795032.00	14.77	4587990.00	85.23
19	PUNJAB	5533082.00	247604.00	4.47	5285478.00	95.53
20	RAJASTHAN	8670516.00	1289587.00	14.87	7380929.00	85.13
21	SIKKIM	267125.00	92370.00	34.58	174755.00	65.42
22	TAMIL NADU	14309424.00	633991.00	4.43	13675433.00	95.57
23	TRIPURA	1155382.00	241936.00	20.94	913446.00	79.06
24	UTTAR PRADESH	19849445.00	1634166.00	8.23	18215279.00	91.77
25	WEST BENGAL	13046853.00	359870.00	2.76	12686983.00	97.24
TOTAL (STATES)		166203319.00	13522996.00	8.14	152680323.00	91.36
26	A. & N. ISLANDS	210279.00	21770.00	10.35	188509.00	89.65
27	CHANDIGARH	436887.00	21705.00	4.97	415182.00	95.03
28	DADRA & NAGAR HAVELI	37177.00	4922.00	13.24	32255.00	86.76
29	DAMAN & DIU	46394.00	7740.00	16.68	38654.00	83.32
30	DELHI	3060761.00	466755.00	15.25	2594006.00	84.75
31	LAKSHADWEEP	53597.00	8548.00	15.95	45049.00	84.05
32	PONDICHERRY	386791.00	77473.00	20.03	309318.00	79.97
TOTAL (U.T.s)		4231886.00	608913.00	14.39	3622973.00	85.61
TOTAL (STATES & U.T.)		170435205.00	14131909.00	8.29	156303296.00	91.71

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STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

1992-93 (REVISED ESTIMATES)						
S.NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(8) TO COL.(7)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(10) TO COL.(7)
1		7	8	9	10	11
1	ANDHRA PRADESH	13553085.00	1236452.00	9.12	12316633.00	90.88
2	ARUNACHAL PRADESH	506744.00	215797.00	42.59	290947.00	57.41
3	ASSAM	6800127.00	2038327.00	29.97	4761800.00	70.03
4	BIHAR	13234087.00	715353.00	5.41	12518734.00	94.59
5	GOA	822948.00	140442.00	17.07	682506.00	82.93
6	GUJARAT	11006291.00	333545.00	3.03	10672746.00	96.97
7	HARYANA	4310222.00	647177.00	15.01	3663045.00	84.99
8	HIMACHAL PRADESH	2278879.00	497579.00	21.93	1781300.00	78.17
9	JAMMU & KASHMIR	1381008.00	239470.00	17.34	1141538.00	82.66
10	KARNATAKA	11515076.00	2227953.00	19.35	9287123.00	80.65
11	KERALA	9589253.00	288349.00	3.01	9300904.00	96.99
12	MADHYA PRADESH	11188906.00	1454261.00	13.00	9734645.00	87.00
13	MAHARASHTRA	23051174.00	1116756.00	4.84	21934418.00	95.16
14	MANIPUR	956375.00	190077.00	19.87	766298.00	80.13
15	MEGHALAYA	771677.00	209015.00	27.09	562662.00	72.91
16	MIZORAM	556991.00	118191.00	21.22	438800.00	78.78
17	NAGALAND	562895.00	82167.00	14.60	480728.00	85.40
18	ORISSA	6980699.00	1322393.00	18.94	5658306.00	81.06
19	PUNJAB	6579322.00	685320.00	10.42	5894002.00	89.58
20	RAJASTHAN	10085179.00	1540139.00	15.27	8545040.00	84.73
21	SIKKIM	301335.00	106625.00	35.38	194710.00	64.62
22	TAMIL NADU	15461935.00	664216.00	4.30	14797719.00	95.70
23	TRIPURA	1315807.00	226540.00	17.22	1089267.00	82.78
24	UTTAR PRADESH	22676726.00	1746659.00	7.70	20930067.00	92.30
25	WEST BENGAL	15151120.00	610360.00	4.03	14540760.00	95.97
TOTAL (STATES)		190637861.00	18653163.00	9.78	171984698.00	90.22
26	A. & N. ISLANDS	243096.00	39100.00	16.08	203996.00	83.92
27	CHANDIGARH	477770.00	36595.00	7.66	441175.00	92.34
28	DADRA & NAGAR HAVELI	40470.00	6237.00	15.41	34233.00	84.59
29	DAMAN & DIU	49889.00	8935.00	17.91	40954.00	82.09
30	DELHI	3554194.00	690000.00	19.41	2864194.00	80.59
31	LAKSHADWEEP	66627.00	6996.00	10.50	59631.00	89.50
32	PONDICHERRY	420835.00	85632.00	20.35	335203.00	79.65
TOTAL (U.T.s)		4852881.00	873495.00	18.00	3979386.00	82.00
TOTAL (STATES & U.T.)		195490742.00	19526658.00	9.99	175964084.00	90.01

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STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

1993-94 (BUDGET ESTIMATES)

S.NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(13) TO COL.(12)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(15) TO COL.(12)
1		12	13	14	15	16
1	ANDHRA PRADESH	16611552.00	1402909.00	8.45	15208643.00	91.55
2	ARUNACHAL PRADESH	579776.00	257603.00	44.43	322173.00	55.57
3	ASSAM	6827474.00	2174907.00	31.86	4652567.00	68.14
4	BIHAR	14602184.00	1330588.00	9.11	13271595.00	90.89
5	GOA	839201.00	137524.00	16.39	701677.00	83.61
6	GUJARAT	12371118.00	446964.00	3.61	11924154.00	96.39
7	HARYANA	4555832.00	758232.00	16.64	3797600.00	83.36
8	HIMACHAL PRADESH	2949491.00	626799.00	21.25	2322692.00	78.75
9	JAMMU & KASHMIR	1381008.00	239470.00	17.34	1141538.00	82.66
10	KARNATAKA	14095061.00	3410999.00	24.20	10684062.00	75.80
11	KERALA	11306871.00	387300.00	3.43	10919571.00	96.57
12	MADHYA PRADESH	12029788.00	1680918.00	13.97	10348870.00	86.03
13	MAHARASHTRA	22304543.00	1064690.00	4.77	21239853.00	95.23
14	MANIPUR	934965.00	134212.00	14.35	800753.00	85.65
15	MEGHALAYA	910858.00	265840.00	29.19	645018.00	70.81
16	MIZORAM	551764.00	107864.00	19.55	443900.00	80.45
17	NAGALAND	599967.00	86331.00	14.39	513636.00	85.61
18	ORISSA	7182599.00	1338079.00	18.63	5844520.00	81.37
19	PUNJAB	6869234.00	981590.00	14.29	5887644.00	85.71
20	RAJASTHAN	11293845.00	1837113.00	16.27	9456732.00	83.73
21	SIKKIM	316165.00	96955.00	30.67	219210.00	69.33
22	TAMIL NADU	17708726.00	679018.00	3.83	17029708.00	96.17
23	TRIPURA	1336777.00	257995.00	19.30	1078782.00	80.70
24	UTTAR PRADESH	24745903.00	2534599.00	10.24	22211304.00	89.76
25	WEST BENGAL	19330972.00	1213771.00	6.28	18117201.00	93.72
TOTAL (STATES)		212235674.00	23452270.00	11.05	188783404.00	88.95
26	A. & N. ISLANDS	248400.00	35100.00	14.13	213300.00	85.87
27	CHANDIGARH	528931.00	62992.00	11.91	465939.00	88.09
28	DADRA & NAGAR HAVELI	50590.00	12000.00	23.72	38590.00	76.28
29	DAMAN & DIU	52650.00	7850.00	14.91	44800.00	85.09
30	DELHI	3868891.00	789100.00	20.40	3079791.00	79.60
31	LAKSHADWEEP	86433.00	10502.00	12.15	75931.00	87.85
32	PONDICHERRY	458103.00	104430.00	22.80	353673.00	77.20
TOTAL (U.T.s)		5293998.00	1021974.00	19.30	4272024.00	80.70
TOTAL (STATES & U.T.)		217529672.00	24474244.00	11.25	193055428.00	88.75

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Plan
STATEMENT NO. (6): TOTAL BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1991-92(ACTUALS)				1992-93(R.E.)				1993-94(B.E.)			
	PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	%AGE OF PLAN EXP. TO TOTAL EXP. ON EDN.	PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	%AGE OF PLAN EXP. TO TOTAL EXP. ON EDN.	PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	%AGE OF PLAN EXP. TO TOTAL EXP. ON EDN.
ANDHRA PRADESH	652036.00	409065.00	1061101.00	7.22	1236452.00	959688.00	2196140.00	12.11	1402909.00	985233.00	2388142.00	11.03
ARUNACHAL PRADESH	186294.00	17474.00	203768.00	42.55	215797.00	25870.00	241667.00	43.70	257603.00	28794.00	286397.00	45.44
ASSAM	1065440.00	298949.00	1364389.00	23.44	2038327.00	447204.00	2485531.00	33.36	2174907.00	404685.00	2579592.00	34.69
BIHAR	958206.00	581921.00	1540127.00	10.62	715353.00	409744.00	1125097.00	7.37	1330588.00	497315.00	1827903.00	10.87
GOA	123334.00	50262.00	173596.00	21.08	140442.00	45091.00	185533.00	19.56	137524.00	49468.00	186992.00	19.24
GUJARAT	302101.00	530941.00	833042.00	6.66	333545.00	660974.00	994519.00	7.35	446964.00	770487.00	1217451.00	8.02
HARYANA	339189.00	161845.00	501034.00	11.99	647177.00	280009.00	927186.00	18.12	758232.00	294768.00	1053000.00	19.49
HIMACHAL PRADESH	466290.00	125861.00	592151.00	26.59	497579.00	167596.00	665175.00	25.37	626799.00	161401.00	788200.00	23.95
JAMMU & KASHMIR	239470.00	55310.00	294780.00	17.47	239470.00	55310.00	294780.00	17.47	239470.00	55310.00	294780.00	17.47
KARNATAKA	989831.00	346973.00	1336804.00	12.77	2227953.00	584638.00	2812591.00	21.68	3410999.00	703252.00	4114251.00	26.10
KERALA	204639.00	260649.00	465288.00	4.88	288349.00	313640.00	601989.00	5.37	387300.00	364924.00	752224.00	5.71
MADHYA PRADESH	1212972.00	2111161.00	3324133.00	23.09	1454261.00	1385096.00	2839357.00	17.99	1680918.00	1702942.00	3383860.00	19.72
MAHARASHTRA	981213.00	886792.00	1868005.00	8.04	1116756.00	769504.00	1886260.00	7.14	1064690.00	1030725.00	2095415.00	8.23
MANIPUR	133208.00	24218.00	157426.00	14.71	190077.00	57811.00	247888.00	22.02	134212.00	40272.00	174484.00	15.93
MEGHALAYA	176940.00	45320.00	222260.00	29.47	209015.00	58916.00	267931.00	30.58	265840.00	89870.00	355710.00	33.81
MIZORAM	116002.00	28738.00	144740.00	25.55	118191.00	33026.00	151217.00	23.40	107864.00	30986.00	138850.00	21.92
NAGALAND	81275.00	47938.00	129213.00	21.29	82167.00	54739.00	136906.00	19.77	86331.00	72684.00	159015.00	21.44
ORISSA	795032.00	550411.00	1345443.00	20.89	1322393.00	715580.00	2037973.00	24.48	1338079.00	692571.00	2030650.00	23.84
PUNJAB	247604.00	163327.00	410931.00	6.60	685320.00	310449.00	995769.00	12.86	981590.00	513445.00	1495035.00	18.25
RAJASTHAN	1289587.00	384320.00	1673907.00	17.07	1540139.00	486743.00	2026882.00	17.70	1837113.00	499133.00	2336246.00	18.55
SIKKIM	92370.00	27452.00	119822.00	39.26	106625.00	26928.00	133553.00	39.19	96955.00	23053.00	120008.00	33.99
TAMIL NADU	633991.00	757941.00	1391932.00	8.52	664216.00	696288.00	1360504.00	7.73	679018.00	806343.00	1485361.00	7.36
TRIPURA	241936.00	69862.00	311798.00	24.37	226540.00	85421.00	311961.00	21.63	257995.00	140311.00	398306.00	26.20
UTTAR PRADESH	1634166.00	986326.00	2620492.00	11.70	1746659.00	941906.00	2688565.00	10.55	2534599.00	1041636.00	3576235.00	12.85
WEST BENGAL	359870.00	333977.00	693847.00	4.92	610360.00	426440.00	1036800.00	6.29	1213771.00	568146.00	1781917.00	8.49
TOTAL STATES	13522996.00	9257033.00	22780029.00	11.71	18653163.00	9998611.00	28651774.00	12.80	23452270.00	11567754.00	35020024.00	14.10
A. & N. ISLANDS	21770.00	3971.00	25741.00	11.30	39100.00	6838.00	45938.00	17.34	35100.00	7000.00	42100.00	15.49
CHANDIGARH	21705.00	10520.00	32225.00	6.83	36595.00	38660.00	75255.00	13.86	62992.00	28850.00	91842.00	15.67
DADRA & NAGAR HAVELI	4922.00	2733.00	7655.00	18.67	6237.00	2700.00	8937.00	20.09	12000.00	2700.00	14700.00	26.86
DAMAN & DIU	7740.00	3496.00	11236.00	21.40	8935.00	4112.00	13047.00	22.75	7850.00	4242.00	12092.00	19.80
DELHI	466755.00	64926.00	531681.00	16.03	690000.00	75558.00	765558.00	19.94	789100.00	78150.00	867250.00	20.75
LAKSHADWEEP	8548.00	4490.00	13038.00	21.89	6996.00	7277.00	14273.00	18.65	10502.00	7181.00	17683.00	18.40
PONDICHERRY	77473.00	60366.00	137839.00	28.60	85632.00	79377.00	165009.00	29.82	104430.00	81177.00	185607.00	31.72
TOTAL U. T.	608913.00	150502.00	759415.00	16.32	873495.00	214522.00	1088017.00	20.22	1021974.00	209300.00	1231274.00	21.10
GRAND TOTAL	14131909.00	9407535.00	23539444.00	11.82	19526658.00	10213133.00	29739791.00	12.97	24474244.00	11777054.00	36251298.00	14.27

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STATEMENT NO. (7): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	487290.00	4512210.00	4999500.00	44.50	869685.00	5185603.00	6055288.00	44.68	1003549.00	5517534.00	6521083.00	39.26
2	ARUNACHAL PRADESH	129998.00	164659.00	294657.00	66.12	136569.00	185299.00	321868.00	63.52	167078.00	205915.00	372993.00	64.33
3	ASSAM	548948.00	2543360.00	3092308.00	58.15	800900.00	2742945.00	3543845.00	52.11	1102200.00	2916414.00	4018614.00	58.86
4	BIHAR	518780.00	7392198.00	7910978.00	62.76	484773.00	7986469.00	8471242.00	64.01	929900.00	8561800.00	9491700.00	65.00
5	GOA	26369.00	170002.00	196371.00	27.99	35643.00	193029.00	228672.00	27.79	41150.00	197890.00	239040.00	28.48
6	GUJARAT	161488.00	5256900.00	5418388.00	52.07	146418.00	5472318.00	5618736.00	51.05	175661.00	6730445.00	6906106.00	55.82
7	HARYANA	149916.00	1424051.00	1573967.00	44.45	249244.00	1684547.00	1933791.00	44.87	293293.00	1728878.00	2022171.00	44.39
8	HIMACHAL PRADESH	196025.00	817091.00	1013116.00	51.65	186800.00	1042465.00	1229265.00	53.94	252221.00	1394482.00	1646703.00	55.83
9	JAMMU & KASHMIR	81264.00	536121.00	617385.00	44.71	81264.00	536121.00	617385.00	44.71	81264.00	536121.00	617385.00	44.71
10	KARNATAKA	578780.00	4104794.00	4683574.00	50.14	1351520.00	4636444.00	5987964.00	52.00	2020748.00	5516415.00	7537163.00	53.47
11	KERALA	14653.00	4082487.00	4097140.00	49.88	30100.00	4553819.00	4583919.00	47.80	32000.00	5333983.00	5365983.00	47.46
12	MADHYA PRADESH	558653.00	5352599.00	5911252.00	60.43	552408.00	6603135.00	7155543.00	63.95	538693.00	6982360.00	7521053.00	62.52
13	MAHARASHTRA	264178.00	8604418.00	8868596.00	43.16	532317.00	9614272.00	10146589.00	44.02	593505.00	9290289.00	9883794.00	44.31
14	MANIPUR	42313.00	305375.00	347688.00	40.80	59955.00	350772.00	410727.00	42.95	42484.00	364346.00	406830.00	43.51
15	MEGHALAYA	118528.00	280922.00	399450.00	59.19	139260.00	321902.00	461162.00	59.76	189000.00	364381.00	553381.00	60.75
16	MIZORAM	49561.00	229035.00	278596.00	57.02	49185.00	263433.00	312618.00	56.13	52975.00	258178.00	311153.00	56.39
17	NAGALAND	28010.00	269084.00	297094.00	60.06	26200.00	319006.00	345206.00	61.33	30456.00	347437.00	377893.00	62.99
18	ORISSA	390125.00	2740632.00	3130757.00	58.16	650156.00	3530533.00	4180689.00	59.89	693266.00	3388506.00	4081772.00	56.83
19	PUNJAB	4224.00	1680934.00	1685158.00	30.46	134900.00	1965869.00	2100769.00	31.93	142000.00	2235984.00	2377984.00	34.62
20	RAJASTHAN	648852.00	3882167.00	4531019.00	52.26	630160.00	4623360.00	5253520.00	52.09	716125.00	5168889.00	5885014.00	52.11
21	SIKKIM	49660.00	102900.00	152560.00	57.11	60000.00	114820.00	174820.00	58.02	56000.00	120240.00	176240.00	55.74
22	TAMIL NADU	410762.00	6942587.00	7353349.00	51.39	322382.00	7060322.00	7382704.00	47.75	383067.00	8464424.00	8847491.00	49.96
23	TRIPURA	82614.00	417522.00	500136.00	43.29	81436.00	462664.00	544100.00	41.35	88808.00	461312.00	550120.00	41.15
24	UTTAR PRADESH	858659.00	9800424.00	10659083.00	53.70	1003532.00	11143342.00	12146874.00	53.57	1575293.00	11760588.00	13335881.00	53.89
25	WEST BENGAL	109600.00	4714102.00	4823702.00	36.97	147613.00	4892897.00	5040510.00	33.27	347357.00	5089564.00	5436921.00	28.13
TOTAL STATES		6509250.00	76326574.00	82835824.00	49.80	8762420.00	85485386.00	94247806.00	49.40	11548093.00	92936375.00	104484468.00	49.20
26	A. & N. ISLANDS	8321.00	111005.00	119326.00	56.75	14721.00	125298.00	140019.00	57.60	12000.00	130903.00	142903.00	57.53
27	CHANDIGARH	2363.00	84917.00	87280.00	19.98	5500.00	80900.00	86400.00	18.08	10712.00	85860.00	96572.00	18.26
28	DADRA & NAGAR HAVELI	3136.00	22935.00	26071.00	70.13	2559.00	23718.00	26277.00	64.93	5929.00	26267.00	32196.00	63.64
29	DAMAN & DIU	793.00	20406.00	21199.00	45.69	804.00	20869.00	21673.00	43.44	1080.00	22480.00	23560.00	44.75
30	DELHI	303333.00	443783.00	747116.00	24.41	344600.00	491246.00	835846.00	23.52	402300.00	512677.00	914977.00	23.65
31	LAKSHADWEEP	1791.00	24517.00	26308.00	49.08	555.00	30567.00	31122.00	46.71	2307.00	35637.00	37944.00	43.90
32	PONDICHERY	14739.00	136361.00	151100.00	39.07	18241.00	151516.00	169757.00	40.34	25603.00	163945.00	189548.00	41.38
TOTAL U.T.		334476.00	843924.00	1178400.00	27.80	386980.00	924114.00	1311094.00	27.00	459931.00	977769.00	1437700.00	27.20
GRAND TOTAL		6843726.00	77170498.00	84016224.00	49.30	9149400.00	86409500.00	95558900.00	48.90	12008024.00	93914144.00	105922168.00	48.70

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STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION, INSPECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
ANDHRA PRADESH	5982.00	17529.00	23511.00	.47	6000.00	21288.00	27288.00	.45	16900.00	24686.00	41586.00	.64
ARUNACHAL PRADESH	81295.00	131562.00	212857.00	72.24	107481.00	148989.00	256470.00	79.68	148426.00	167309.00	315735.00	84.65
ASSAM	24098.00	52093.00	76191.00	2.46	38855.00	50475.00	89330.00	2.52	48500.00	53882.00	102382.00	2.55
BIHAR	0.00	209113.00	209113.00	2.64	0.00	223036.00	223036.00	2.63	10500.00	235877.00	246377.00	2.60
GOA	0.00	5851.00	5851.00	2.98	0.00	7035.00	7035.00	3.08	0.00	7230.00	7230.00	3.02
GUJARAT	3401.00	34189.00	37590.00	.69	500.00	36550.00	37050.00	.66	400.00	50530.00	50930.00	.74
HARYANA	12222.00	43090.00	55312.00	3.51	15893.00	48532.00	64425.00	3.33	25851.00	50752.00	76603.00	3.79
HIMACHAL PRADESH	4078.00	26790.00	30868.00	3.05	4250.00	28621.00	32871.00	2.67	4450.00	33958.00	38408.00	2.33
JAMMU & KASHMIR	0.00	30978.00	30978.00	5.02	0.00	30978.00	30978.00	5.02	0.00	30978.00	30978.00	5.02
KARNATAKA	1448.00	5238.00	6686.00	.14	5000.00	6276.00	11276.00	.19	8500.00	7796.00	16296.00	.22
KERALA	0.00	55306.00	55306.00	1.35	0.00	61881.00	61881.00	1.35	0.00	66811.00	66811.00	1.25
MADHYA PRADESH	102748.00	406680.00	509428.00	8.62	52337.00	125910.00	178247.00	2.49	83008.00	172695.00	255703.00	3.40
MAHARASHTRA	0.00	176624.00	176624.00	1.99	50.00	206705.00	206755.00	2.04	100.00	197371.00	197471.00	2.00
MANIPUR	663.00	14028.00	14691.00	4.23	330.00	15574.00	15904.00	3.87	330.00	15935.00	16265.00	4.00
MEGHALAYA	4681.00	8212.00	12893.00	3.23	7700.00	9833.00	17533.00	3.80	5000.00	10892.00	15892.00	2.87
MIZORAM	1840.00	4873.00	6713.00	2.41	900.00	6059.00	6959.00	2.23	1610.00	5456.00	7066.00	2.27
NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
ORISSA	18681.00	60440.00	79121.00	2.53	24714.00	70410.00	95124.00	2.28	30085.00	73220.00	103305.00	2.53
PUNJAB	114.00	35630.00	35744.00	2.12	0.00	26917.00	26917.00	1.28	0.00	28117.00	28117.00	1.18
RAJASTHAN	8366.00	47957.00	56323.00	1.24	9793.00	0.00	9793.00	.19	9766.00	0.00	9766.00	.17
SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
TAMIL NADU	0.00	3564.00	3564.00	.05	0.00	4423.00	4423.00	.06	0.00	6040.00	6040.00	.07
TRIPURA	2462.00	20960.00	23422.00	4.68	1500.00	21645.00	23145.00	4.25	1000.00	20944.00	21944.00	3.99
UTTAR PRADESH	3001.00	200596.00	203597.00	1.91	6116.00	224316.00	230432.00	1.90	6393.00	250313.00	256706.00	1.92
WEST BENGAL	265.00	68057.00	68322.00	1.42	628.00	84014.00	84642.00	1.68	1646.00	90069.00	91715.00	1.69
TOTAL STATES	275345.00	1659360.00	1934705.00	2.30	282047.00	1459467.00	1741514.00	1.80	402465.00	1600861.00	2003326.00	1.90
A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
CHANDIGARH	2175.00	79017.00	81192.00	93.02	4900.00	71600.00	76500.00	88.54	10112.00	76460.00	86572.00	89.65
DADRA & NAGAR HAVELI	12.00	16974.00	16986.00	65.15	759.00	17165.00	17924.00	68.21	4229.00	19560.00	23789.00	73.89
DAMAN & DIU	496.00	19799.00	20295.00	95.74	504.00	20176.00	20680.00	95.42	550.00	22090.00	22640.00	96.10
DELHI	...	...	...	...	...	...	...	...	...	...	...	...
LAKSHADWEEP	0.00	5.00	5.00	.02	0.00	10.00	10.00	.03	0.00	60.00	60.00	.16
PONDICHERRY	100.00	132850.00	132950.00	87.99	136.00	147368.00	147504.00	86.89	460.00	159306.00	159766.00	84.29
TOTAL U.T.	2783.00	248645.00	251428.00	21.30	6299.00	256319.00	262618.00	20.00	15351.00	277476.00	292827.00	20.40
GRAND TOTAL	278128.00	1908005.00	2186133.00	2.60	288346.00	1715786.00	2004132.00	2.10	417816.00	1878337.00	2296153.00	2.20

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STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: GOVERNMENT PRIMARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	7716.00	225557.00	233273.00	4.67	7483.00	259624.00	267107.00	4.41	8583.00	298988.00	307571.00	4.72
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	21140.00	567.00	21707.00	.70	384145.00	2604837.00	2988982.00	84.34	567190.00	2772809.00	3339999.00	83.11
4	BIHAR	0.00	0.00	0.00	.00	13250.00	7568093.00	7581343.00	89.50	15250.00	8116722.00	8131972.00	85.67
5	GOA	6268.00	158376.00	164644.00	83.84	6280.00	177851.00	184131.00	80.52	9030.00	182570.00	191600.00	80.15
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	96404.00	1294145.00	1390547.00	88.35	154494.00	1529792.00	1684286.00	87.10	191832.00	1587270.00	1779102.00	87.98
8	HIMACHAL PRADESH	157005.00	759150.00	916155.00	90.43	137952.00	970554.00	1108506.00	90.18	197682.00	1316299.00	1513981.00	91.94
9	JAMMU & KASHMIR	81264.00	494231.00	575495.00	93.21	81264.00	494231.00	575495.00	93.21	81264.00	494231.00	575495.00	93.21
10	KARNATAKA	7085.00	196757.00	203842.00	4.35	40900.00	236498.00	277398.00	4.63	68000.00	278811.00	346811.00	4.60
11	KERALA	389.00	1512496.00	1512885.00	36.93	1100.00	1686190.00	1687290.00	36.81	2400.00	2086276.00	2088676.00	38.92
12	MADHYA PRADESH	364078.00	4696390.00	5060468.00	85.61	335719.00	6300390.00	6636109.00	92.74	360080.00	6605070.00	6965150.00	92.61
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	21340.00	272384.00	293724.00	84.48	26732.00	316235.00	342967.00	83.50	26060.00	333241.00	359301.00	88.32
15	MEGHALAYA	8437.00	13754.00	22191.00	5.56	11400.00	16433.00	27833.00	6.04	10700.00	19348.00	30048.00	5.43
16	MIZORAM	15090.00	128743.00	143833.00	51.63	19500.00	176554.00	196054.00	62.71	23555.00	181652.00	205207.00	65.95
17	NAGALAND	23060.00	266955.00	290015.00	97.62	24900.00	316532.00	341432.00	98.91	30192.00	344908.00	375100.00	99.26
18	ORISSA	270288.00	2178154.00	2448442.00	78.21	504346.00	3351644.00	3855990.00	92.23	547705.00	3206534.00	3754239.00	91.98
19	PUNJAB	112.00	1631864.00	1631976.00	96.84	86900.00	1921332.00	2008232.00	95.60	94000.00	2187142.00	2281142.00	95.93
20	RAJASTHAN	127404.00	1947560.00	2074964.00	45.79	230377.00	2603988.00	2834365.00	53.95	282835.00	2915998.00	3198833.00	54.36
21	SIKKIM	3700.00	0.00	3700.00	2.43	4300.00	0.00	4300.00	2.46	3050.00	0.00	3050.00	1.73
22	TAMIL NADU	0.00	547770.00	547770.00	7.45	0.00	4721225.00	4721225.00	63.95	0.00	5699690.00	5699690.00	64.42
23	TRIPURA	79172.00	365247.00	444419.00	88.86	77516.00	406831.00	484347.00	89.02	79993.00	405368.00	485361.00	88.23
24	UTTAR PRADESH	0.00	25822.00	25822.00	.24	0.00	30174.00	30174.00	.25	0.00	33489.00	33489.00	.25
25	WEST BENGAL	2843.00	4618044.00	4620887.00	95.80	2654.00	4682360.00	4685014.00	92.95	59045.00	4862360.00	4921405.00	90.52
	TOTAL STATES	1292795.00	21333964.00	22626759.00	27.30	2151212.00	40371368.00	42522580.00	45.10	2658446.00	43928776.00	46587222.00	44.60
26	A. & N. ISLANDS	4766.00	99081.00	103847.00	87.03	7485.00	114897.00	122382.00	87.40	8205.00	120020.00	128225.00	89.73
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	1791.00	24512.00	26303.00	99.98	555.00	30557.00	31112.00	99.97	2307.00	35577.00	37884.00	99.84
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	6557.00	123593.00	130150.00	11.00	8040.00	145454.00	153494.00	11.70	10512.00	155597.00	166109.00	11.60
	GRAND TOTAL	1299352.00	21457557.00	22756909.00	27.10	2159252.00	40516822.00	42676074.00	44.70	2668958.00	44084373.00	46753331.00	44.10

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STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. PRIMARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	34338.00	359104.00	393442.00	7.87	34500.00	415169.00	449669.00	7.43	34500.00	439048.00	473548.00	7.26
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	321867.00	2405354.00	2727221.00	88.19	30000.00	36080.00	66080.00	1.86	42570.00	38132.00	80702.00	2.01
4	BIHAR	0.00	0.00	0.00	.00	0.00	140000.00	140000.00	1.65	0.00	150000.00	150000.00	1.58
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	0.00	40044.00	40044.00	2.54	0.00	44165.00	44165.00	2.28	0.00	28268.00	28268.00	1.40
8	HIMACHAL PRADESH	365.00	0.00	365.00	.04	574.00	0.00	574.00	.05	2400.00	0.00	2400.00	.15
9	JAMMU & KASHMIR	0.00	259.00	259.00	.04	0.00	259.00	259.00	.04	0.00	259.00	259.00	.04
10	KARNATAKA	0.00	156698.00	156698.00	3.35	0.00	172400.00	172400.00	2.88	2000.00	205650.00	207650.00	2.76
11	KERALA	0.00	2291216.00	2291216.00	55.92	0.00	2600634.00	2600634.00	56.73	0.00	2974000.00	2974000.00	55.42
12	MADHYA PRADESH	15110.00	174081.00	189191.00	3.20	39090.00	163000.00	202090.00	2.82	20605.00	189300.00	209905.00	2.79
13	MAHARASHTRA	0.00	7305.00	7305.00	.08	0.00	7630.00	7630.00	.08	0.00	7390.00	7390.00	.07
14	MANIPUR	14141.00	18963.00	33104.00	9.52	13800.00	18963.00	32763.00	7.98	11040.00	15170.00	26210.00	6.44
15	MEGHALAYA	28988.00	82177.00	111165.00	27.83	44700.00	95223.00	139923.00	30.34	66900.00	103819.00	170719.00	30.85
16	MIZORAM	10820.00	78419.00	89239.00	32.03	15000.00	59970.00	74970.00	23.98	20290.00	46570.00	66860.00	21.49
17	NAGALAND	1100.00	0.00	1100.00	.37	1300.00	0.00	1300.00	.38	264.00	0.00	264.00	.07
18	ORISSA	38947.00	0.00	38947.00	1.24	44843.00	0.00	44843.00	1.07	48239.00	0.00	48239.00	1.18
19	PUNJAB	0.00	13072.00	13072.00	.78	0.00	17000.00	17000.00	.81	0.00	20000.00	20000.00	.84
20	RAJASTHAN	0.00	101044.00	101044.00	2.23	0.00	117108.00	117108.00	2.23	0.00	121896.00	121896.00	2.07
21	SIKKIM	3400.00	2000.00	5400.00	3.54	2400.00	2200.00	4600.00	2.63	700.00	2200.00	2900.00	1.65
22	TAMIL NADU	15296.00	6158534.00	6173830.00	83.96	52688.00	2078076.00	2130764.00	28.86	71734.00	2502096.00	2573830.00	29.09
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	514307.00	9273572.00	9787879.00	91.83	622207.00	10596967.00	11219174.00	92.36	435516.00	11170010.00	11605526.00	87.02
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL STATES	998679.00	21161842.00	22160521.00	26.80	901102.00	16564844.00	17465946.00	18.50	756758.00	18013808.00	18770566.00	18.00
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	3100.00	3100.00	3.55	0.00	6200.00	6200.00	7.18	0.00	6200.00	6200.00	6.42
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	3100.00	3100.00	.30	0.00	6200.00	6200.00	.50	0.00	6200.00	6200.00	.40
	GRAND TOTAL	998679.00	21164942.00	22163621.00	26.40	901102.00	16571044.00	17472146.00	18.30	756758.00	18020008.00	18776766.00	17.70

MTCMPT.

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON *ELEMENTARY EDUCATION*

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION

(RUPEES IN THOUSANDS)

Sl. No.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	94720.00	3651508.00	3746228.00	74.93	107177.00	4195111.00	4302288.00	71.05	67797.00	4442890.00	4510687.00	69.17
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	12310.00	12310.00	.40	25700.00	47778.00	73478.00	2.07	34200.00	47778.00	81978.00	2.04
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	0.00	440.00	440.00	.03	0.00	440.00	440.00	.02	0.00	440.00	440.00	.02
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	363953.00	3673788.00	4037741.00	86.21	505083.00	4128333.00	4633416.00	77.38	581193.00	4916565.00	5497758.00	72.94
11	KERALA	3819.00	166843.00	170662.00	4.17	0.00	193000.00	193000.00	4.21	0.00	193000.00	193000.00	3.60
12	MADHYA PRADESH	0.00	6086.00	6086.00	.10	0.00	2500.00	2500.00	.03	0.00	2600.00	2600.00	.03
13	MAHARASHTRA	240496.00	8338084.00	8578580.00	96.73	479733.00	9304821.00	9784554.00	96.43	545157.00	8993853.00	9539010.00	96.51
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	59891.00	167695.00	227586.00	56.97	54500.00	188193.00	242693.00	52.63	76500.00	216032.00	292532.00	52.86
16	MIZORAM	8250.00	17000.00	25250.00	9.06	8100.00	18300.00	26400.00	8.44	7110.00	21700.00	28810.00	9.26
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	20.00	20.00	.00	0.00	20.00	20.00	.00	0.00	20.00	20.00	.00
20	RAJASTHAN	65321.00	1649278.00	1714599.00	37.84	145000.00	1749234.00	1894234.00	36.06	145203.00	1958547.00	2103750.00	35.75
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	83142.00	83142.00	1.13	0.00	80000.00	80000.00	1.08	0.00	80000.00	80000.00	.90
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		836450.00	17766194.00	18602644.00	22.50	1325293.00	19907730.00	21233023.00	22.50	1457160.00	20873425.00	22330585.00	21.40
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DiU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	293900.00	442082.00	735982.00	98.51	333600.00	489524.00	823124.00	98.48	392100.00	510000.00	902100.00	98.59
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		293900.00	442082.00	735982.00	62.50	333600.00	489524.00	823124.00	62.80	392100.00	510000.00	902100.00	62.70
GRAND TOTAL		1130350.00	18208276.00	19338626.00	23.00	1658893.00	20397254.00	22056147.00	23.10	1849260.00	21383425.00	23232685.00	21.90

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STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEACHERS' TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	55209.00	26367.00	81576.00	1.63	41720.00	32771.00	74491.00	1.23	80593.00	37316.00	117909.00	1.81
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	1600.00	1491.00	3091.00	.10	2200.00	709.00	2909.00	.08	2400.00	747.00	3147.00	.08
4	BIHAR	0.00	50954.00	50954.00	.64	0.00	54688.00	54688.00	.65	0.00	58365.00	58365.00	.61
5	GOA	0.00	448.00	448.00	.23	0.00	583.00	583.00	.25	0.00	610.00	610.00	.26
6	GUJARAT	36722.00	5152348.00	5189070.00	95.77	21236.00	5339771.00	5361007.00	95.41	38376.00	6595200.00	6633576.00	96.05
7	HARYANA	191.00	0.00	191.00	.01	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
8	HIMACHAL PRADESH	717.00	5645.00	6362.00	.63	3048.00	4856.00	7904.00	.64	3272.00	5782.00	9054.00	.55
9	JAMMU & KASHMIR	0.00	10653.00	10653.00	1.73	0.00	10653.00	10653.00	1.73	0.00	10653.00	10653.00	1.73
10	KARNATAKA	346.00	56687.00	57033.00	1.22	3650.00	72737.00	76387.00	1.28	6735.00	86368.00	93103.00	1.24
11	KERALA	10186.00	0.00	10186.00	.25	28900.00	0.00	28900.00	.63	29500.00	0.00	29500.00	.55
12	MADHYA PRADESH	0.00	67851.00	67851.00	1.15	0.00	10650.00	10650.00	.15	0.00	11955.00	11955.00	.16
13	MAHARASHTRA	0.00	82405.00	82405.00	.93	0.00	95116.00	95116.00	.94	0.00	91675.00	91675.00	.93
14	MANIPUR	2106.00	0.00	2106.00	.61	2528.00	0.00	2528.00	.62	2063.00	0.00	2063.00	.51
15	MEGHALAYA	8140.00	8956.00	17096.00	4.28	14460.00	10601.00	25061.00	5.43	16500.00	12673.00	29173.00	5.27
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	3850.00	2129.00	5979.00	2.01	0.00	2474.00	2474.00	.72	0.00	2529.00	2529.00	.67
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	0.00	230.00	230.00	.01	0.00	1247.00	1247.00	.02	0.00	1.00	1.00	.00
21	SIKKIM	39660.00	100900.00	140560.00	92.13	44000.00	112620.00	156620.00	89.59	45400.00	118040.00	163440.00	92.74
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	25.00	16773.00	16798.00	3.36	60.00	18853.00	18913.00	3.48	2450.00	19515.00	21965.00	3.99
24	UTTAR PRADESH	645.00	202262.00	202907.00	1.90	451.00	181999.00	182450.00	1.50	528.00	193807.00	194335.00	1.46
25	WEST BENGAL	327.00	21686.00	22013.00	.46	4000.00	38707.00	42707.00	.85	10000.00	41362.00	51362.00	.94
	TOTAL STATES	159724.00	5807785.00	5967509.00	7.20	166253.00	5989035.00	6155288.00	6.50	237817.00	7286598.00	7524415.00	7.20
26	A. & N. ISLANDS	300.00	1451.00	1751.00	1.47	259.00	1731.00	1990.00	1.42	250.00	1905.00	2155.00	1.51
27	CHANDIGARH	188.00	2800.00	2988.00	3.42	600.00	2700.00	3300.00	3.82	600.00	2800.00	3400.00	3.52
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	1647.00	1647.00	.22	0.00	1688.00	1688.00	.20	0.00	2527.00	2527.00	.28
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	488.00	5898.00	6386.00	.50	859.00	6119.00	6978.00	.50	850.00	7232.00	8082.00	.60
	GRAND TOTAL	160212.00	5813683.00	5973895.00	7.10	167112.00	5995154.00	6162266.00	6.40	238667.00	7293830.00	7532497.00	7.10

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STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ~~Elementary~~ ^{Elementary} EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: NON-FORMAL EDUCATION

(RUPEES IN THOUSANDS)

L. O.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	127337.00	0.00	127337.00	2.55	145366.00	0.00	145366.00	2.40	145024.00	0.00	145024.00	2.22
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	36258.00	53084.00	89342.00	2.89	23000.00	204.00	23204.00	.65	23000.00	204.00	23204.00	.58
4	BIHAR	71425.00	7131517.00	7202942.00	91.05	101415.00	0.00	101415.00	1.20	194250.00	0.00	194250.00	2.05
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	100.00	0.00	100.00	.00
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	2555.00	0.00	2555.00	.73	7443.00	0.00	7443.00	1.81	2046.00	0.00	2046.00	.50
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	226.00	0.00	226.00	.08	549.00	0.00	549.00	.18	100.00	0.00	100.00	.03
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	55228.00	437342.00	492570.00	15.73	65873.00	32636.00	98509.00	2.36	53164.00	32700.00	85864.00	2.10
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	20327.00	0.00	20327.00	.45	37299.00	0.00	37299.00	.71	44847.00	0.00	44847.00	.76
21	SIKKIM	0.00	0.00	0.00	.00	800.00	0.00	800.00	.46	100.00	0.00	100.00	.06
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	234907.00	0.00	234907.00	2.20	218048.00	0.00	218048.00	1.80	187785.00	0.00	187785.00	1.41
25	WEST BENGAL	0.00	0.00	0.00	.00	100.00	50.00	150.00	.00	1350.00	50.00	1400.00	.03
	TOTAL STATES	548263.00	7621943.00	8170206.00	9.90	599893.00	32890.00	632783.00	.70	651766.00	32954.00	684720.00	.70
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
	GRAND TOTAL	548263.00	7621943.00	8170206.00	9.70	599893.00	32890.00	632783.00	.70	651766.00	32954.00	684720.00	.60

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STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON *ELEMENTARY EDUCATION*

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	35206.00	20.00	35226.00	1.14	0.00	1580.00	1580.00	.04	0.00	1580.00	1580.00	.04
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	65.00	0.00	65.00	.03	50.00	0.00	50.00	.02	0.00	0.00	0.00	.00
6	GUJARAT	2193.00	0.00	2193.00	.04	2293.00	0.00	2293.00	.04	2293.00	0.00	2293.00	.03
7	HARYANA	39417.00	3449.00	42866.00	2.72	44347.00	3852.00	48199.00	2.49	48110.00	3851.00	51961.00	2.57
8	HIMACHAL PRADESH	18897.00	443.00	19340.00	1.91	21476.00	440.00	21916.00	1.78	22817.00	440.00	23257.00	1.41
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	203199.00	0.00	203199.00	4.34	657177.00	0.00	657177.00	10.97	890250.00	0.00	890250.00	11.81
11	KERALA	0.00	4525.00	4525.00	.11	0.00	5000.00	5000.00	.11	0.00	5000.00	5000.00	.09
12	MADHYA PRADESH	56755.00	1156.00	57911.00	.98	47152.00	35.00	47187.00	.66	10000.00	40.00	10040.00	.13
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	56.00	0.00	56.00	.02	25.00	0.00	25.00	.01	25.00	0.00	25.00	.01
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	0.00	593.00	593.00	.02	0.00	593.00	593.00	.01	0.00	593.00	593.00	.01
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	5048.00	169.00	5217.00	.05	5556.00	1951.00	7507.00	.06	6180.00	1951.00	8131.00	.06
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		360836.00	10355.00	371191.00	.40	778076.00	13451.00	791527.00	.80	979675.00	13455.00	993130.00	1.00
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	0.00	7.00	7.00	.00	0.00	11.00	11.00	.01	0.00	10.00	10.00	.01
TOTAL U.T.		0.00	7.00	7.00	.00	0.00	11.00	11.00	.00	0.00	10.00	10.00	.00
GRAND TOTAL		360836.00	10362.00	371198.00	.40	778076.00	13462.00	791538.00	.80	979675.00	13465.00	993140.00	.90

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STATEMENT NO. (3): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEXT BOOKS

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
ARUNACHAL PRADESH	5707.00	6000.00	11707.00	3.97	10000.00	6000.00	16000.00	4.97	9250.00	6000.00	15250.00	4.09
ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
GOA	...	...	...	...	...	...	...	...	...	...	...	...
GUJARAT	48000.00	0.00	48000.00	.89	48000.00	0.00	48000.00	.85	49000.00	0.00	49000.00	.71
HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
KERALA	...	...	...	...	...	...	...	...	...	...	...	...
MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
MANIPUR	427.00	0.00	427.00	.12	154.00	0.00	154.00	.04	197.00	0.00	197.00	.05
MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
NAGALAND	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
ORISSA	980.00	63224.00	64204.00	2.05	1870.00	74332.00	76202.00	1.82	1870.00	74649.00	76519.00	1.87
PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES	55114.00	69224.00	124338.00	.20	60024.00	80332.00	140356.00	.10	60317.00	80649.00	140966.00	.10
A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
DELHI	656.00	0.00	656.00	.09	500.00	0.00	500.00	.06	500.00	0.00	500.00	.05
LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
PONDICHERRY	7038.00	0.00	7038.00	4.66	9300.00	0.00	9300.00	5.48	9500.00	0.00	9500.00	5.01
TOTAL U.T.	7694.00	0.00	7694.00	.70	9800.00	0.00	9800.00	.70	10000.00	0.00	10000.00	.70
GRAND TOTAL	62808.00	69224.00	132032.00	.20	69824.00	80332.00	150156.00	.20	70317.00	80649.00	150966.00	.10

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STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	161988.00	232145.00	394133.00	7.88	527439.00	261640.00	789079.00	13.03	650152.00	274606.00	924758.00	14.18
2	ARUNACHAL PRADESH	42996.00	27097.00	70093.00	23.79	19088.00	30310.00	49398.00	15.35	9402.00	32606.00	42008.00	11.26
3	ASSAM	108779.00	18441.00	127220.00	4.11	297000.00	1282.00	298282.00	8.42	384340.00	1282.00	385622.00	9.60
4	BIHAR	447355.00	614.00	447969.00	5.66	370108.00	652.00	370760.00	4.38	709900.00	836.00	710736.00	7.49
5	GOA	20036.00	5327.00	25363.00	12.92	29315.00	7560.00	36875.00	16.12	32120.00	7480.00	39600.00	16.57
6	GUJARAT	71172.00	70363.00	141535.00	2.61	74389.00	95997.00	170386.00	3.03	85592.00	84715.00	170307.00	2.47
7	HARYANA	1682.00	42885.00	44567.00	2.83	34510.00	57766.00	92276.00	4.77	27400.00	58297.00	85697.00	4.24
8	HIMACHAL PRADESH	14963.00	25063.00	40026.00	3.95	19500.00	37994.00	57494.00	4.68	21600.00	38003.00	59603.00	3.62
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	2749.00	15626.00	18375.00	.39	139710.00	20200.00	159910.00	2.67	464070.00	21225.00	485295.00	6.44
11	KERALA	259.00	52101.00	52360.00	1.28	100.00	7114.00	7214.00	.16	100.00	8896.00	8996.00	.17
12	MADHYA PRADESH	19962.00	355.00	20317.00	.34	78110.00	650.00	78760.00	1.10	65000.00	700.00	65700.00	.87
13	MAHARASHTRA	23682.00	0.00	23682.00	.27	52534.00	0.00	52534.00	.52	48248.00	0.00	48248.00	.49
14	MANIPUR	1025.00	0.00	1025.00	.29	8943.00	0.00	8943.00	2.18	723.00	0.00	723.00	.18
15	MEGHALAYA	8391.00	128.00	8519.00	2.13	6500.00	1619.00	8119.00	1.76	13400.00	1617.00	15017.00	2.71
16	MIZORAM	13335.00	0.00	13335.00	4.79	5136.00	2550.00	7686.00	2.46	310.00	2800.00	3110.00	1.00
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	6001.00	879.00	6880.00	.22	8510.00	918.00	9428.00	.23	12203.00	810.00	13013.00	.32
19	PUNJAB	3998.00	348.00	4346.00	.26	48000.00	600.00	48600.00	2.31	48000.00	705.00	48705.00	2.05
20	RAJASTHAN	427434.00	136098.00	563532.00	12.44	207691.00	151783.00	359474.00	6.84	233474.00	172447.00	405921.00	6.90
21	SIKKIM	2900.00	0.00	2900.00	1.90	8500.00	0.00	8500.00	4.86	6750.00	0.00	6750.00	3.83
22	TAMIL NADU	395466.00	149577.00	545043.00	7.41	269694.00	176598.00	446292.00	6.05	311333.00	176598.00	487931.00	5.51
23	TRIPURA	955.00	14542.00	15497.00	3.10	2360.00	15335.00	17695.00	3.25	5365.00	15485.00	20850.00	3.79
24	UTTAR PRADESH	100751.00	98003.00	198754.00	1.86	151154.00	107935.00	259089.00	2.13	938891.00	111018.00	1049909.00	7.87
25	WEST BENGAL	106165.00	6315.00	112480.00	2.33	140231.00	87766.00	227997.00	4.52	275316.00	95723.00	371039.00	6.82
TOTAL STATES		1982044.00	895907.00	2877951.00	3.50	2498520.00	1066269.00	3564789.00	3.80	4343689.00	1105849.00	5449538.00	5.20
26	A. & N. ISLANDS	3255.00	10473.00	13728.00	11.50	6977.00	8670.00	15647.00	11.17	3545.00	8978.00	12523.00	8.76
27	CHANDIGARH	0.00	0.00	0.00	.00	0.00	400.00	400.00	.46	0.00	400.00	400.00	.41
28	DADRA & NAGAR HAVELI	3124.00	5961.00	9085.00	34.85	1800.00	6553.00	8353.00	31.79	1700.00	6707.00	8407.00	26.11
29	DAMAN & DIU	297.00	607.00	904.00	4.26	300.00	693.00	993.00	4.58	530.00	390.00	920.00	3.90
30	DELHI	8777.00	54.00	8831.00	1.18	10500.00	34.00	10534.00	1.26	9700.00	150.00	9850.00	1.08
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	7601.00	3504.00	11105.00	7.35	8805.00	4137.00	12942.00	7.62	15643.00	4629.00	20272.00	10.69
TOTAL U.T.		23054.00	20599.00	43653.00	3.70	28382.00	20487.00	48869.00	3.70	31118.00	21254.00	52372.00	3.60
GRAND TOTAL		2005098.00	916506.00	2921604.00	3.50	2526902.00	1086756.00	3613658.00	3.80	4374807.00	1127103.00	5501910.00	5.20

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STATEMENT NO. (9): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1 ANDHRA PRADESH	47961.00	3255252.00	3303213.00	29.40	171400.00	3695920.00	3867320.00	28.53	201905.00	3932390.00	4134295.00	24.89
2 ARUNACHAL PRADESH	12955.00	73060.00	86015.00	19.30	26137.00	81454.00	107591.00	21.23	38579.00	89691.00	128270.00	22.12
3 ASSAM	314570.00	1188757.00	1503327.00	28.27	346556.00	1486442.00	1832998.00	26.96	576000.00	1217038.00	1793038.00	26.26
4 BIHAR	8010.00	2487435.00	2495445.00	19.80	8370.00	2629065.00	2637435.00	19.93	39600.00	2778294.00	2817894.00	19.30
5 GOA	33219.00	325383.00	358602.00	51.12	29277.00	381178.00	410455.00	49.88	26300.00	392030.00	418330.00	49.85
6 GUJARAT	49254.00	3490321.00	3539575.00	34.01	37110.00	3569045.00	3606155.00	32.76	54005.00	3730005.00	3784010.00	30.59
7 HARYANA	120953.00	1181079.00	1302032.00	36.77	196087.00	1323198.00	1519285.00	35.25	234409.00	1348019.00	1582428.00	34.73
8 HIMACHAL PRADESH	202585.00	513430.00	716015.00	36.50	205586.00	558039.00	763625.00	33.51	273887.00	731925.00	1005812.00	34.10
9 JAMMU & KASHMIR	111837.00	407379.00	519216.00	37.60	111837.00	407379.00	519216.00	37.60	111837.00	407379.00	519216.00	37.60
10 KARNATAKA	213667.00	2512508.00	2726175.00	29.18	447247.00	2999616.00	3446863.00	29.93	668777.00	3320300.00	3989077.00	28.30
11 KERALA	46634.00	2386123.00	2432757.00	29.62	49991.00	2906187.00	2956178.00	30.83	76850.00	3429911.00	3506761.00	31.01
12 MADHYA PRADESH	364933.00	1940671.00	2305604.00	23.57	540451.00	1597870.00	2138321.00	19.11	707047.00	1748277.00	2455324.00	20.41
13 MAHARASHTRA	339425.00	7772650.00	8112075.00	39.48	189843.00	8719539.00	8909382.00	38.65	164165.00	8430351.00	8594516.00	38.53
14 MANIPUR	37076.00	243566.00	280642.00	32.93	41354.00	274828.00	316182.00	33.06	31364.00	280885.00	312249.00	33.40
15 MEGHALAYA	37964.00	140809.00	178773.00	26.49	43945.00	162588.00	206533.00	26.76	33820.00	186120.00	219940.00	24.15
16 MIZORAM	30958.00	77103.00	108061.00	22.12	27928.00	95182.00	123110.00	22.10	25249.00	101113.00	126362.00	22.90
17 NAGALAND	23878.00	97982.00	121860.00	24.64	22205.00	109846.00	132051.00	23.46	20383.00	112497.00	132880.00	22.15
18 ORISSA	118604.00	1055268.00	1173872.00	21.81	288192.00	1269715.00	1557907.00	22.32	248205.00	1312544.00	1560749.00	21.73
19 PUNJAB	154814.00	2685898.00	2840712.00	51.34	420590.00	2924296.00	3344886.00	50.84	644944.00	2676399.00	3321343.00	48.35
20 RAJASTHAN	418156.00	2572231.00	2990387.00	34.49	514156.00	2925939.00	3440095.00	34.11	618313.00	3188566.00	3806879.00	33.71
21 SIKKIM	27620.00	66225.00	93845.00	35.13	35120.00	75050.00	110170.00	36.56	31000.00	93660.00	124660.00	39.43
22 TAMIL NADU	86875.00	4823802.00	4910677.00	34.32	192992.00	4943907.00	5136899.00	33.22	153584.00	5826993.00	5980577.00	33.77
23 TRIPURA	129481.00	356987.00	486468.00	42.10	108761.00	480405.00	589166.00	44.78	123682.00	471122.00	594804.00	44.50
24 UTTAR PRADESH	409947.00	6371268.00	6781215.00	34.16	366355.00	7303811.00	7670166.00	33.82	342979.00	7691304.00	8034283.00	32.47
25 WEST BENGAL	98429.00	6129520.00	6227949.00	47.74	180260.00	6716667.00	6896927.00	45.52	427128.00	7271403.00	7698531.00	39.82
TOTAL STATES	3439805.00	52154707.00	55594512.00	33.40	4601750.00	57637166.00	62238916.00	32.60	5874012.00	60768216.00	66642228.00	31.40
26 A. & N. ISLANDS	6581.00	56896.00	63477.00	30.19	9150.00	57000.00	66150.00	27.21	6955.00	59251.00	66206.00	26.65
27 CHANDIGARH	9657.00	55229.00	64886.00	14.85	15000.00	61212.00	76212.00	15.95	27505.00	65020.00	92525.00	17.49
28 DADRA & NAGAR HAVELI	1400.00	7418.00	8818.00	23.72	1813.00	8300.00	10113.00	24.99	2675.00	9397.00	12072.00	23.86
29 DAMAN & DIU	271.00	12786.00	13057.00	28.14	914.00	14423.00	15337.00	30.74	485.00	16100.00	16585.00	31.50
30 DELHI	91037.00	1946902.00	2037939.00	66.58	186660.00	2142608.00	2329268.00	65.54	198310.00	2312254.00	2510564.00	64.89
31 LAKSHADWEEP	3171.00	13706.00	16877.00	31.49	2625.00	19790.00	22415.00	33.64	3791.00	28053.00	31844.00	36.84
32 PONDICHERY	16691.00	97769.00	114460.00	29.59	19243.00	109548.00	128791.00	30.60	28579.00	119337.00	147916.00	32.29
TOTAL U.T.	128808.00	2190706.00	2319514.00	54.80	235405.00	2412881.00	2648286.00	54.60	268300.00	2609412.00	2877712.00	54.40
GRAND TOTAL	3568613.00	54345413.00	57914026.00	34.00	4837155.00	60050047.00	64887202.00	33.20	6142312.00	63377626.00	69519940.00	32.00

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STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION, INSPECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	226.00	16116.00	16342.00	.49	110.00	15867.00	15977.00	.41	110.00	18254.00	18364.00	.44
2	ARUNACHAL PRADESH	9961.00	53497.00	63458.00	73.78	19981.00	59954.00	79935.00	74.30	30919.00	66941.00	97860.00	76.29
3	ASSAM	2685.00	25128.00	27813.00	1.85	7765.00	25131.00	32896.00	1.79	15694.00	26918.00	42612.00	2.38
4	BIHAR	0.00	80800.00	80800.00	3.24	0.00	86891.00	86891.00	3.29	2000.00	93333.00	95333.00	3.38
5	GOA	0.00	101.00	101.00	.03	0.00	116.00	116.00	.03	0.00	120.00	120.00	.03
6	GUJARAT	50.00	12435.00	12485.00	.35	0.00	12675.00	12675.00	.35	0.00	13955.00	13955.00	.37
7	HARYANA	2625.00	14617.00	17242.00	1.32	2963.00	17423.00	20386.00	1.34	3855.00	17923.00	21778.00	1.38
8	HIMACHAL PRADESH	826.00	10943.00	11769.00	1.64	637.00	9219.00	9856.00	1.29	704.00	10857.00	11561.00	1.15
9	JAMMU & KASHMIR	2614.00	7415.00	10029.00	1.93	2614.00	7415.00	10029.00	1.93	2614.00	7415.00	10029.00	1.93
10	KARNATAKA	487.00	43139.00	43626.00	1.60	9300.00	47779.00	57079.00	1.66	7300.00	55606.00	62906.00	1.58
11	KERALA	6445.00	82169.00	88614.00	3.64	6291.00	81472.00	87763.00	2.97	14000.00	92392.00	106392.00	3.03
12	MADHYA PRADESH	6306.00	84852.00	91158.00	3.95	0.00	17305.00	17305.00	.81	90.00	19100.00	19190.00	.78
13	MAHARASHTRA	0.00	49325.00	49325.00	.61	117.00	60487.00	60604.00	.68	0.00	53955.00	53955.00	.63
14	MANIPUR	354.00	1396.00	1750.00	.62	200.00	1252.00	1452.00	.46	180.00	1294.00	1474.00	.47
15	MEGHALAYA	500.00	4301.00	4801.00	2.69	1300.00	4782.00	6082.00	2.94	900.00	5298.00	6198.00	2.82
16	MIZORAM	7980.00	6131.00	14111.00	13.06	6660.00	6633.00	13293.00	10.80	6180.00	7100.00	13280.00	10.51
17	NAGALAND	4730.00	22309.00	27039.00	22.19	3175.00	25632.00	28807.00	21.82	2968.00	26184.00	29152.00	21.94
18	ORISSA	4299.00	20041.00	24340.00	2.07	10975.00	22496.00	33471.00	2.15	8976.00	22798.00	31774.00	2.04
19	PUNJAB	0.00	51897.00	51897.00	1.83	2160.00	62255.00	64415.00	1.93	10038.00	63763.00	73801.00	2.22
20	RAJASTHAN	18758.00	111820.00	130578.00	4.37	19590.00	181759.00	201349.00	5.85	20772.00	192278.00	213050.00	5.60
21	SIKKIM	1800.00	10325.00	12125.00	12.92	2800.00	12150.00	14950.00	13.57	1800.00	15530.00	17330.00	13.90
22	TAMIL NADU	3150.00	303423.00	306573.00	6.24	14.00	326852.00	326866.00	6.36	598.00	434578.00	435176.00	7.28
23	TRIPURA	1409.00	12587.00	13996.00	2.88	1024.00	16114.00	17138.00	2.91	1988.00	16931.00	18919.00	3.18
24	UTTAR PRADESH	2572.00	114547.00	117119.00	1.73	2673.00	103637.00	106310.00	1.39	3632.00	116710.00	120342.00	1.50
25	WEST BENGAL	257.00	48595.00	48852.00	.78	621.00	58090.00	58711.00	.85	2083.00	66578.00	68661.00	.89
TOTAL STATES		78034.00	1187909.00	1265943.00	2.30	100970.00	1263386.00	1364356.00	2.20	137401.00	1445811.00	1583212.00	2.40
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	1411.00	1411.00	2.17	0.00	1300.00	1300.00	1.71	0.00	1450.00	1450.00	1.57
28	DADRA & NAGAR HAVELI	75.00	6169.00	6244.00	70.81	713.00	6800.00	7513.00	74.29	1875.00	7672.00	9547.00	79.08
29	DAMAN & DIU	271.00	6853.00	7124.00	54.56	914.00	8273.00	9187.00	59.90	485.00	9700.00	10185.00	61.41
30	DELHI	839.00	11191.00	12030.00	.59	1600.00	12027.00	13627.00	.59	2500.00	13130.00	15630.00	.52
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	8600.00	23541.00	32141.00	28.08	7337.00	30543.00	37880.00	29.41	10584.00	33321.00	43905.00	29.68
TOTAL U.T.		9785.00	49165.00	58950.00	2.50	10564.00	58943.00	69507.00	2.60	15444.00	65273.00	80717.00	2.80
GRAND TOTAL		97919.00	1237074.00	1324993.00	2.30	111534.00	1322329.00	1473863.00	2.20	152045.00	1511084.00	1663929.00	2.40

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STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: GOVERNMENT SECONDARY SCHOOLS

(RUPEES IN T

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	7845.00	314024.00	321869.00	9.74	1730.00	374085.00	375815.00	9.72	1730.00	431306.00	433036.00	10.47
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	5775.00	58037.00	63812.00	4.24	5140.00	76912.00	82052.00	4.48	6600.00	86152.00	92752.00	...
4	BIHAR	6400.00	2261280.00	2267680.00	90.87	8370.00	2371409.00	2379779.00	90.23	36600.00	2503777.00	2540377.00	5.17
5	GOA	2224.00	36044.00	38268.00	10.67	3830.00	40894.00	44724.00	10.90	5000.00	42400.00	47400.00	90.15
6	GUJARAT	4329.00	119410.00	123739.00	3.50	6500.00	138540.00	145040.00	4.02	11750.00	130430.00	142180.00	11.33
7	HARYANA	109892.00	999994.00	1109886.00	85.24	154514.00	1122704.00	1277218.00	84.07	198709.00	1194490.00	1393199.00	3.76
8	HIMACHAL PRADESH	171564.00	464703.00	636267.00	88.86	165779.00	495618.00	661397.00	86.61	219261.00	673644.00	892905.00	88.04
9	JAMMU & KASHMIR	106244.00	382583.00	488827.00	94.15	106244.00	382583.00	488827.00	94.15	106244.00	382583.00	488827.00	88.77
10	KARNATAKA	8164.00	246665.00	254829.00	9.35	46490.00	323685.00	370175.00	10.74	136200.00	388062.00	524262.00	94.15
11	KERALA	11475.00	827206.00	838681.00	34.47	10000.00	1012761.00	1022761.00	34.60	28500.00	1228321.00	1256821.00	13.14
12	MADHYA PRADESH	240374.00	1631766.00	1872140.00	81.20	285558.00	1264405.00	1549963.00	72.49	464397.00	1397132.00	1861529.00	75.82
13	MAHARASHTRA	373.00	21302.00	21675.00	.27	500.00	22294.00	22794.00	.26	500.00	27216.00	27716.00	.32
14	MANIPUR	30936.00	225286.00	256222.00	91.30	36199.00	257137.00	293336.00	92.77	28523.00	265790.00	294313.00	94.26
15	MEGHALAYA	748.00	25549.00	26297.00	14.71	1475.00	31108.00	32583.00	15.78	2500.00	35085.00	37585.00	17.09
16	MIZORAM	900.00	13292.00	14192.00	13.13	1515.00	44276.00	45791.00	37.20	1915.00	49164.00	51079.00	40.42
17	NAGALAND	10112.00	65656.00	75768.00	62.18	13187.00	77205.00	90392.00	68.45	13125.00	80313.00	93438.00	70.32
18	ORISSA	17273.00	289482.00	306755.00	26.13	128150.00	355145.00	483295.00	31.02	66658.00	365206.00	431864.00	27.67
19	PUNJAB	154814.00	2219952.00	2374766.00	93.60	362296.00	2511200.00	2873496.00	85.91	565786.00	2297440.00	2863226.00	86.21
20	RAJASTHAN	358668.00	2189393.00	2548061.00	85.21	433981.00	2446533.00	2880514.00	83.73	513450.00	2674130.00	3187580.00	83.73
21	SIKKIM	3020.00	0.00	3020.00	3.22	2470.00	0.00	2470.00	2.24	2520.00	0.00	2520.00	2.02
22	TAMIL NADU	1143.00	2677243.00	2678386.00	54.54	63746.00	2985293.00	3049039.00	59.36	2427.00	3759548.00	3761975.00	62.90
23	TRIPURA	126101.00	263714.00	389815.00	30.13	100332.00	379151.00	479483.00	81.38	113006.00	376257.00	489263.00	82.26
24	UTTAR PRADESH	17589.00	894949.00	912538.00	13.46	29250.00	984469.00	1013719.00	13.22	53559.00	1105667.00	1159226.00	14.43
25	WEST BENGAL	2140.00	76412.00	78552.00	1.26	1629.00	134596.00	136225.00	1.98	4165.00	176921.00	181086.00	2.35
TOTAL STATES		1398103.00	16303942.00	17702045.00	31.80	1968885.00	17832003.00	19800888.00	31.80	2583125.00	19671034.00	22254159.00	33.40
26	A. & N. ISLANDS	5352.00	50678.00	56030.00	88.27	7180.00	51501.00	58681.00	88.71	5405.00	53523.00	58928.00	89.01
27	CHANDIGARH	9657.00	49443.00	59100.00	91.08	15000.00	49162.00	64162.00	84.19	27505.00	52820.00	80325.00	86.81
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	665108.00	665108.00	32.64	0.00	722008.00	722008.00	31.00	0.00	778831.00	778831.00	31.02
31	LAKSHADWEEP	2013.00	12039.00	14052.00	83.26	1425.00	17215.00	18640.00	83.16	2162.00	25303.00	27465.00	86.25
32	PONDICHERY	5524.00	60885.00	66409.00	58.02	7600.00	64284.00	71884.00	55.81	13822.00	69821.00	83643.00	56.55
TOTAL U.T.		22546.00	838153.00	860699.00	37.10	31205.00	904170.00	935375.00	35.30	48894.00	980298.00	1029192.00	35.80
GRAND TOTAL		1420649.00	17142095.00	18562744.00	32.10	2000090.00	18736173.00	20736263.00	32.00	2632019.00	20651332.00	23283351.00	33.50

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STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVY. SECONDARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.F.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	16549.00	672868.00	689417.00	20.87	16800.00	776405.00	793205.00	20.51	16800.00	811846.00	828646.00	20.04
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	299490.00	1098861.00	1398351.00	93.02	242853.00	1367105.00	1609958.00	87.83	402311.00	1085726.00	1488037.00	82.99
4	BIHAR	0.00	130405.00	130405.00	5.23	0.00	155000.00	155000.00	5.88	0.00	165000.00	165000.00	5.86
5	GOA	11437.00	284895.00	296332.00	82.64	5797.00	335460.00	341257.00	83.14	4550.00	344870.00	349420.00	83.53
6	GUJARAT	21486.00	3052811.00	3074297.00	86.85	18875.00	3011200.00	3030075.00	84.03	23410.00	3238100.00	3261510.00	86.19
7	HARYANA	0.00	139721.00	139721.00	10.73	0.00	157980.00	157980.00	10.40	0.00	114080.00	114080.00	7.21
8	HINACHAL PRADESH	1266.00	2600.00	3866.00	5.54	2500.00	2600.00	5100.00	6.67	2500.00	2600.00	5100.00	7.51
9	JAMMU & KASHMIR	0.00	7500.00	7500.00	1.44	0.00	7500.00	7500.00	1.44	0.00	7500.00	7500.00	1.44
10	KARNATAKA	23249.00	373428.00	396677.00	14.55	67600.00	403080.00	470680.00	13.66	79600.00	482932.00	562532.00	14.10
11	KERALA	0.00	1287721.00	1287721.00	52.93	0.00	1445200.00	1445200.00	48.89	0.00	1700717.00	1700717.00	48.50
12	MADHYA PRADESH	17641.00	200553.00	218194.00	9.46	30780.00	292000.00	322780.00	15.10	36505.00	305895.00	342400.00	13.95
13	MAHARASHTRA	325152.00	6932586.00	7257738.00	89.47	169270.00	7743290.00	7912560.00	88.81	144327.00	7504736.00	7649063.00	89.00
14	MANIPUR	3000.00	13295.00	16295.00	5.81	1000.00	13295.00	14295.00	4.52	1000.00	10636.00	11636.00	3.73
15	MEGHALAYA	31256.00	103201.00	134457.00	75.21	36050.00	116768.00	152818.00	73.99	26300.00	134717.00	161017.00	73.21
16	MIZORAM	10700.00	48552.00	59252.00	54.83	10385.00	33480.00	43865.00	35.63	12115.00	33000.00	45115.00	35.70
17	NAGALAND	910.00	0.00	910.00	0.75	1070.00	0.00	1070.00	0.81	352.00	0.00	352.00	0.26
18	ORISSA	96260.00	709078.00	805338.00	68.61	145760.00	849171.00	994931.00	63.86	164329.00	880126.00	1044455.00	66.92
19	PUNJAB	0.00	400000.00	400000.00	14.08	0.00	337000.00	337000.00	10.08	0.00	310000.00	310000.00	9.33
20	RAJASTHAN	1115.00	144857.00	145972.00	4.88	6830.00	170620.00	177450.00	5.16	8558.00	179025.00	187583.00	4.93
21	SIKKIM	2500.00	5000.00	7500.00	7.99	3000.00	6000.00	9000.00	8.17	2000.00	6200.00	8200.00	6.58
22	TAMIL NADU	9142.00	1700495.00	1709637.00	34.81	15317.00	1463266.00	1478583.00	28.78	16004.00	1455735.00	1471739.00	24.61
23	TRIPURA	236.00	71296.00	71532.00	14.70	1000.00	71470.00	72470.00	12.30	6500.00	63549.00	70049.00	11.78
24	UTTAR PRADESH	329962.00	5085002.00	5414964.00	79.85	296496.00	5929364.00	6225860.00	81.17	239992.00	6214535.00	6454527.00	80.34
25	WEST BENGAL	18329.00	5914525.00	5932854.00	95.26	73250.00	6356014.00	6429264.00	93.22	201980.00	6849915.00	7051895.00	91.60
TOTAL STATES		1219680.00	28379250.00	29598930.00	53.20	1144633.00	31043268.00	32187901.00	51.70	1389133.00	31901440.00	33290573.00	50.00
26	A. & N. ISLANDS	175.00	1774.00	1949.00	3.07	200.00	1950.00	2150.00	3.25	300.00	1950.00	2250.00	3.40
27	CHANDIGARH	0.00	4200.00	4200.00	6.47	0.00	10500.00	10500.00	13.78	0.00	10500.00	10500.00	11.35
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAHAR & DIU	0.00	5933.00	5933.00	45.44	0.00	6150.00	6150.00	40.10	0.00	6400.00	6400.00	38.59
30	DELHI	0.00	357550.00	357550.00	17.54	0.00	380000.00	380000.00	16.31	0.00	392500.00	392500.00	15.63
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	0.00	13074.00	13074.00	11.62	0.00	14400.00	14400.00	11.18	0.00	15800.00	15800.00	10.68
TOTAL U.T.		175.00	382531.00	382706.00	16.50	200.00	413000.00	413200.00	15.60	300.00	427150.00	427450.00	14.90
GRAND TOTAL		1219855.00	28761781.00	29981636.00	51.80	1144833.00	31456268.00	32601101.00	50.20	1389433.00	32328590.00	33718023.00	48.50

ANNEXURE

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	1322.00	1942503.00	1943825.00	58.85	1500.00	2259728.00	2261228.00	58.47	1500.00	2371657.00	2373157.00	57.40
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	4253.00	191017.00	195270.00	5.52	0.00	250050.00	250050.00	6.93	0.00	220050.00	220050.00	5.82
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	156190.00	1694858.00	1851048.00	67.90	211757.00	1994602.00	2206359.00	64.01	266701.00	2199534.00	2466235.00	61.82
11	KERALA	1717.00	4708.00	6425.00	.26	0.00	1850.00	1850.00	.06	0.00	1850.00	1850.00	.05
12	MADHYA PRADESH	0.00	3365.00	3365.00	.15	0.00	9500.00	9500.00	.44	0.00	9700.00	9700.00	.40
13	MAHARASHTRA	13849.00	697630.00	711479.00	8.77	19838.00	818614.00	838452.00	9.41	19314.00	766239.00	785553.00	9.14
14	MANIPUR	215.00	200.00	415.00	.15	0.00	100.00	100.00	.03	0.00	100.00	100.00	.03
15	MEGHALAYA	600.00	4531.00	5131.00	2.87	1000.00	5210.00	6210.00	3.01	1000.00	6000.00	7000.00	3.18
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	6.00	6.00	.00	0.00	6.00	6.00	.00	0.00	6.00	6.00	.00
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	21.00	22707.00	22728.00	.46	76.00	40001.00	40077.00	.78	101.00	40000.00	40101.00	.67
23	Tripura	576.00	2500.00	3076.00	.63	6000.00	3000.00	9000.00	1.53	1000.00	3000.00	4000.00	.67
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL STATES	178743.00	4564025.00	4742768.00	8.50	240171.00	5382661.00	5622832.00	9.00	289616.00	5618136.00	5907752.00	8.90
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	5150.00	12725.00	17875.00	.88	6400.00	13600.00	20000.00	.86	7400.00	16000.00	23400.00	.93
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	5150.00	12725.00	17875.00	.80	6400.00	13600.00	20000.00	.80	7400.00	16000.00	23400.00	.80
	GRAND TOTAL	183893.00	4576750.00	4760643.00	8.20	246571.00	5396261.00	5642832.00	8.70	297016.00	5634136.00	5931152.00	8.50

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STATEMENT NO. (10) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	3.00	5422.00	5425.00	.16	0.00	5595.00	5595.00	.14	0.00	5700.00	5700.00	.14
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	0.00	0.00	...	275.00	4085.00	4360.00	.24	275.00	4085.00	4360.00	.24
4	BIHAR	0.00	11009.00	11009.00	.44	0.00	11009.00	11009.00	.42	0.00	11009.00	11009.00	.39
5	GOA	0.00	2337.00	2337.00	.65	0.00	2500.00	2500.00	.61	0.00	2400.00	2400.00	.57
6	GUJARAT	0.00	0.00	0.00	.00	790.00	0.00	790.00	.02	800.00	0.00	800.00	.02
7	HARYANA	1753.00	2156.00	3909.00	.30	10127.00	2130.00	12257.00	.81	10200.00	2130.00	12330.00	.78
8	HIMACHAL PRADESH	6070.00	1581.00	7651.00	1.07	4630.00	1580.00	6210.00	.81	11770.00	1580.00	13350.00	1.33
9	JAMMU & KASHMIR	0.00	6621.00	6621.00	1.28	0.00	6621.00	6621.00	1.28	0.00	6621.00	6621.00	1.28
10	KARNATAKA	0.00	4961.00	4961.00	.18	5100.00	4113.00	7713.00	.21	3500.00	4413.00	7913.00	.20
11	KERALA	887.00	9073.00	9960.00	.41	2600.00	8100.00	10700.00	.36	4600.00	8100.00	12700.00	.36
12	MADHYA PRADESH	1791.00	7777.00	9568.00	.41	3735.00	5500.00	9235.00	.43	3735.00	6000.00	9735.00	.40
13	MAHARASHTRA	51.00	6728.00	6779.00	.08	118.00	6866.00	6984.00	.08	0.00	6866.00	6866.00	.08
14	MANIPUR	0.00	2484.00	2484.00	.89	0.00	2040.00	2040.00	.65	0.00	2040.00	2040.00	.65
15	MEGHALAYA	2382.00	655.00	3037.00	1.70	1370.00	1731.00	3101.00	1.50	920.00	1827.00	2747.00	1.25
16	MIZORAM	2504.00	5330.00	7834.00	7.25	1900.00	5400.00	7300.00	5.93	2150.00	5610.00	7760.00	6.14
17	NAGALAND	582.00	1874.00	2456.00	2.02	688.00	1874.00	2562.00	1.94	652.00	1874.00	2526.00	1.90
18	ORISSA	0.00	1867.00	1867.00	.16	2302.00	3260.00	5562.00	.36	2302.00	3260.00	5562.00	.36
19	PUNJAB	0.00	3506.00	3506.00	.12	0.00	3210.00	3210.00	.10	1320.00	2950.00	4270.00	.13
20	RAJASTHAN	60.00	5619.00	5679.00	.19	128.00	6761.00	6889.00	.20	128.00	6861.00	6989.00	.18
21	SIKKIM	300.00	300.00	600.00	.64	250.00	300.00	550.00	.50	300.00	330.00	630.00	.51
22	TAMIL NADU	2200.00	0.00	2200.00	.04	4500.00	0.00	4500.00	.09	6700.00	0.00	6700.00	.11
23	TRIPURA	143.00	4994.00	5137.00	1.06	0.00	5550.00	5550.00	.94	44.00	5512.00	5556.00	.93
24	UTTAR PRADESH	3871.00	12269.00	16140.00	.24	4547.00	16215.00	20762.00	.27	4594.00	17145.00	21739.00	.27
25	WEST BENGAL	0.00	2389.00	2389.00	.04	10.00	2100.00	2110.00	.03	350.00	2100.00	2450.00	.03
TOTAL STATES		22597.00	98952.00	121549.00	.20	41070.00	106540.00	147610.00	.20	54340.00	108413.00	162753.00	.20
26	A. & N. ISLANDS	155.00	91.00	246.00	.39	200.00	150.00	350.00	.53	100.00	150.00	250.00	.38
27	CHANDIGARH	0.00	27.00	27.00	.04	0.00	50.00	50.00	.07	0.00	50.00	50.00	.05
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	50.00	1058.00	1108.00	6.57	200.00	1375.00	1575.00	7.03	100.00	1450.00	1550.00	4.87
32	PONDICHERRY	2193.00	16.00	2209.00	1.93	2212.00	24.00	2236.00	1.74	2312.00	24.00	2336.00	1.58
TOTAL U.T.		2398.00	1192.00	3590.00	.20	2612.00	1599.00	4211.00	.20	2512.00	1674.00	4186.00	.10
GRAND TOTAL		24995.00	100144.00	125139.00	.20	43682.00	108139.00	151821.00	.20	56852.00	110087.00	166939.00	.20

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STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEACHERS' TRAINING

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
ANDHRA PRADESH	5185.00	37515.00	42700.00	1.29	10600.00	40470.00	51070.00	1.32	10600.00	44005.00	54605.00	1.32
ARUNACHAL PRADESH	26.00	0.00	26.00	.03	500.00	0.00	500.00	.46	860.00	0.00	860.00	.67
ASSAM	3773.00	6631.00	10404.00	.69	3300.00	11818.00	15118.00	.82	4250.00	12766.00	17016.00	.95
BIHAR	0.00	807.00	807.00	.03	0.00	856.00	856.00	.03	0.00	975.00	975.00	.03
GOA	0.00	50.00	50.00	.01	0.00	40.00	40.00	.01	0.00	0.00	0.00	.00
GUJARAT	0.00	3359.00	3359.00	.09	0.00	3900.00	3900.00	.11	0.00	3210.00	3210.00	.08
HARYANA	6282.00	5690.00	11972.00	.92	17844.00	7246.00	25090.00	1.65	16207.00	3761.00	19968.00	1.26
HIMACHAL PRADESH	263.00	0.00	263.00	.04	284.00	0.00	284.00	.04	312.00	0.00	312.00	.03
JAMMU & KASHMIR	2979.00	2900.00	5879.00	1.13	2979.00	2900.00	5879.00	1.13	2979.00	2900.00	5879.00	1.13
KARNATAKA	0.00	1133.00	1133.00	.04	0.00	1300.00	1300.00	.04	0.00	1365.00	1365.00	.03
KERALA	326.00	0.00	326.00	.01	500.00	0.00	500.00	.02	650.00	0.00	650.00	.02
MADHYA PRADESH	2817.00	9923.00	12740.00	.55	2889.00	7285.00	10174.00	.48	3411.00	8525.00	11936.00	.49
MAHARASHTRA	0.00	62077.00	62077.00	.77	0.00	63980.00	63980.00	.72	0.00	67793.00	67793.00	.79
MANIPUR	31.00	905.00	936.00	.33	25.00	1004.00	1029.00	.33	25.00	1025.00	1050.00	.34
MEGHALAYA	1080.00	1100.00	2180.00	1.22	1300.00	2244.00	3544.00	1.72	900.00	2385.00	3285.00	1.49
MIZORAM	2080.00	3516.00	5596.00	5.18	1800.00	4269.00	6069.00	4.93	2585.00	5115.00	7700.00	6.09
NAGALAND	3800.00	2067.00	5867.00	4.81	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
ORISSA	0.00	31549.00	31549.00	2.69	0.00	35873.00	35873.00	2.30	4935.00	36583.00	41518.00	2.66
PUNJAB	0.00	10089.00	10089.00	.36	56134.00	10625.00	66759.00	2.00	67800.00	2240.00	70040.00	2.11
RAJASTHAN	0.00	38665.00	38665.00	1.29	0.00	29827.00	29827.00	.87	0.00	32822.00	32822.00	.86
SIKKIM	16200.00	50100.00	66300.00	70.65	20200.00	55100.00	75300.00	68.35	19200.00	70100.00	89300.00	71.63
TAMIL NADU	22852.00	16550.00	39402.00	.80	43822.00	19940.00	63762.00	1.24	48273.00	20924.00	69197.00	1.16
TRIPURA	50.00	1896.00	1946.00	.40	248.00	5120.00	5368.00	.91	223.00	5873.00	6096.00	1.02
UTTAR PRADESH	0.00	45651.00	45651.00	.67	715.00	45645.00	46360.00	.60	0.00	20369.00	20369.00	.25
WEST BENGAL	1110.00	23580.00	24690.00	.40	1200.00	44119.00	45319.00	.66	2200.00	46286.00	48486.00	.63
TOTAL STATES	68854.00	355753.00	424607.00	.80	164340.00	393561.00	557901.00	.90	185410.00	389022.00	574432.00	.90
A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
CHANDIGARH	0.00	148.00	148.00	.23	0.00	200.00	200.00	.26	0.00	200.00	200.00	.22
DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
DELHI	5972.00	3472.00	9444.00	.46	6800.00	4025.00	10825.00	.46	5220.00	5000.00	10220.00	.41
LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
PONDICHERY	0.00	0.00	0.00	.00	1.00	2.00	3.00	.00	1110.00	2.00	1112.00	.75
TOTAL U.T.	5972.00	3620.00	9592.00	.40	6801.00	4227.00	11028.00	.40	6330.00	5202.00	11532.00	.40
GRAND TOTAL	74826.00	359373.00	434199.00	.70	171141.00	397788.00	568929.00	.90	191740.00	394224.00	585964.00	.80

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STATEMENT NO. (10) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEXT BOOKS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.F.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	7.00	200478.00	200485.00	6.07	0.00	151887.00	151887.00	3.93	0.00	171695.00	171695.00	4.15
2	ARUNACHAL PRADESH	373.00	3600.00	3973.00	4.62	1600.00	3600.00	5200.00	4.83	2000.00	3600.00	5600.00	4.37
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	2200.00	0.00	2200.00	.06	4500.00	0.00	4500.00	.12	4500.00	0.00	4500.00	.12
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	0.00	0.00	0.00	.00	0.00	7.00	7.00	.00	0.00	7.00	7.00	.00
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	90588.00	90588.00	3.32	0.00	151449.00	151449.00	4.39	0.00	111391.00	111391.00	2.79
11	KERALA	0.00	112471.00	112471.00	4.62	0.00	287425.00	287425.00	9.72	0.00	319452.00	319452.00	9.11
12	MADHYA PRADESH	7582.00	0.00	7582.00	.33	21798.00	0.00	21788.00	1.02	0.00	0.00	0.00	.00
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	950.00	0.00	950.00	.34	287.00	0.00	287.00	.09	400.00	0.00	400.00	.13
15	MEGHALAYA	0.00	50.00	50.00	.03	500.00	441.00	941.00	.46	200.00	475.00	675.00	.31
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	250.00	1409.00	1659.00	1.36	280.00	1603.00	1883.00	1.43	260.00	1649.00	1909.00	1.44
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	3000.00	500.00	3500.00	3.73	2000.00	1500.00	3500.00	3.18	1500.00	1500.00	3000.00	2.41
22	TAMIL NADU	0.00	0.00	0.00	.00	2.00	0.00	2.00	.00	2.00	0.00	2.00	.00
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	0.00	59069.00	59069.00	.95	0.00	60728.00	60728.00	.88	0.00	106783.00	106783.00	1.39
TOTAL STATES		14362.00	468165.00	482527.00	.90	30957.00	658640.00	689597.00	1.10	8862.00	716552.00	725414.00	1.10
26	A. & N. ISLANDS	152.00	983.00	1135.00	1.79	200.00	419.00	619.00	.94	150.00	456.00	606.00	.92
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	104.00	104.00	.01	0.00	93.00	93.00	.00	1080.00	94.00	1174.00	.05
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	87.00	0.00	87.00	.05	450.00	0.00	450.00	.35	500.00	0.00	500.00	.34
TOTAL U.T.		239.00	1087.00	1326.00	.10	650.00	512.00	1162.00	.00	1730.00	350.00	2080.00	.10
GRAND TOTAL		14601.00	469252.00	483853.00	.80	31607.00	659152.00	690759.00	1.10	10592.00	717102.00	727694.00	1.00

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: NON-FORMAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	88422.00	0.00	88422.00	3.84	195701.00	0.00	195701.00	9.15	198909.00	0.00	198909.00	8.10
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	0.00	0.00	0.00	.00	2110.00	0.00	2110.00	.67	1.00	0.00	1.00	.00
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	0.00	282.00	282.00	.26	0.00	1124.00	1124.00	.91	0.00	1124.00	1124.00	.89
17	NAGALAND	1150.00	0.00	1150.00	.94	1305.00	0.00	1305.00	.99	2182.00	0.00	2182.00	1.64
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	123.00	123.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	15.00	0.00	15.00	.00	1.00	0.00	1.00	.00	1.00	0.00	1.00	.00
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		89587.00	405.00	89992.00	.20	199117.00	1124.00	200241.00	.30	201093.00	1124.00	202217.00	.30
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	90.00	83.00	173.00	.01	500.00	89.00	589.00	.03	500.00	89.00	589.00	.02
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		90.00	83.00	173.00	.00	500.00	89.00	589.00	.00	500.00	89.00	589.00	.00
GRAND TOTAL		89677.00	488.00	90165.00	.20	199617.00	1213.00	200830.00	.30	201593.00	1213.00	202806.00	.30

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (S.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	16824.00	66326.00	83150.00	2.52	140660.00	71883.00	212543.00	5.50	171165.00	77927.00	249092.00	6.03
2	ARUNACHAL PRADESH	255.00	15963.00	18558.00	21.58	4056.00	17900.00	21956.00	20.41	4800.00	19150.00	23950.00	18.67
3	ASSAM	2847.00	100.00	2947.00	.20	87223.00	1391.00	88614.00	4.83	146870.00	1391.00	148261.00	8.27
4	BIHAR	1610.00	3134.00	4744.00	.19	0.00	3900.00	3900.00	.15	1000.00	4200.00	5200.00	.18
5	GOA	19558.00	1956.00	21514.00	6.00	19650.00	2168.00	21818.00	5.32	16750.00	2240.00	18990.00	4.54
6	GUJARAT	16936.00	111289.00	128225.00	3.62	6445.00	152680.00	159125.00	4.41	13545.00	124260.00	137805.00	3.64
7	HARYANA	401.00	18501.00	19302.00	1.48	10639.00	15715.00	26354.00	1.73	5438.00	15635.00	21073.00	1.33
8	HIMACHAL PRADESH	22596.00	33603.00	56199.00	7.85	31756.00	49015.00	80771.00	10.58	39340.00	43237.00	82577.00	8.21
9	JAMMU & KASHMIR	0.00	360.00	360.00	.07	0.00	360.00	360.00	.07	0.00	360.00	360.00	.07
10	KARNATAKA	25577.00	57736.00	83313.00	3.06	109000.00	73608.00	182608.00	5.30	175476.00	76957.00	252433.00	6.33
11	KERALA	25784.00	62775.00	88559.00	3.64	30600.00	69379.00	99979.00	3.38	29100.00	79079.00	108179.00	3.08
12	MADHYA PRADESH	0.00	2435.00	2435.00	.11	0.00	1875.00	1875.00	.09	0.00	1925.00	1925.00	.08
13	MAHARASHTRA	0.00	3002.00	3002.00	.04	0.00	4008.00	4008.00	.04	24.00	3546.00	3570.00	.04
14	RAHIPUR	1590.00	0.00	1590.00	.57	1533.00	0.00	1533.00	.48	1235.00	0.00	1235.00	.40
15	MEGHALAYA	1398.00	1422.00	2820.00	1.58	950.00	304.00	1254.00	.61	1100.00	333.00	1433.00	.65
16	MIZORAM	6794.00	0.00	6794.00	6.29	5668.00	0.00	5668.00	4.60	304.00	0.00	304.00	.24
17	NAGALAND	2344.00	4667.00	7011.00	5.75	2500.00	3532.00	6032.00	4.57	844.00	2477.00	3321.00	2.50
18	ORISSA	772.00	3251.00	4023.00	.34	1005.00	3770.00	4775.00	.31	1005.00	4571.00	5576.00	.36
19	PUNJAB	0.00	325.00	325.00	.01	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
20	RAJASTHAN	39555.00	81877.00	121432.00	4.06	53627.00	90439.00	144066.00	4.19	75405.00	103450.00	178855.00	4.70
21	SIKKIM	800.00	0.00	800.00	.85	4400.00	0.00	4400.00	3.99	5680.00	0.00	5680.00	2.95
22	TAMIL NADU	48352.00	103384.00	151736.00	3.09	65514.00	108555.00	174069.00	3.39	79478.00	116208.00	195686.00	3.27
23	TRIPURA	966.00	0.00	966.00	.20	157.00	0.00	157.00	.03	921.00	0.00	921.00	.15
24	UTTAR PRADESH	55953.00	218850.00	274803.00	4.05	32674.00	224481.00	257155.00	3.35	41202.00	216878.00	258080.00	3.21
25	WEST BENGAL	76593.00	4950.00	81543.00	1.31	103550.00	61020.00	164570.00	2.39	216350.00	22820.00	239170.00	3.11
TOTAL STATES		369845.00	796306.00	1166151.00	2.10	711607.00	955983.00	1667590.00	2.70	1025032.00	916684.00	1941716.00	2.90
26	A. & N. ISLANDS	747.00	3370.00	4117.00	6.49	1370.00	2980.00	4350.00	6.58	1000.00	3172.00	4172.00	6.30
27	CHANDIGARH	---	---	---	---	---	---	---	---	---	---	---	---
28	DADRA & NAGAR HAVELI	1325.00	1249.00	2574.00	29.19	1100.00	1500.00	2600.00	25.71	800.00	1725.00	2525.00	20.92
29	DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
30	DELHI	78986.00	896669.00	975655.00	47.87	171360.00	1010766.00	1182126.00	50.75	181610.00	1106610.00	1288220.00	51.31
31	LAKSHADWEEP	1108.00	609.00	1717.00	10.17	1000.00	1200.00	2200.00	9.81	1529.00	1300.00	2829.00	8.88
32	PONDICHERRY	287.00	253.00	540.00	.47	1643.00	295.00	1938.00	1.50	251.00	369.00	620.00	.42
TOTAL U.T.		82453.00	902150.00	984603.00	42.40	176473.00	1016741.00	1193214.00	45.10	185190.00	1113176.00	1298366.00	45.10
GRAND TOTAL		452298.00	1698456.00	2150754.00	3.70	888080.00	1972724.00	2860804.00	4.40	1210222.00	2029860.00	3240082.00	4.70

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STATEMENT NO. (11): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	68432.00	190.00	68622.00	.61	123545.00	0.00	123545.00	.91	125741.00	0.00	125741.00	.76
2	ARUNACHAL PRADESH	11155.00	3496.00	14651.00	3.29	6507.00	3924.00	10431.00	2.06	6954.00	4229.00	11183.00	1.93
3	ASSAM	25459.00	47574.00	73033.00	1.37	30000.00	11744.00	41744.00	.61	33100.00	11248.00	44348.00	.65
4	BIHAR	119244.00	8280.00	127524.00	1.01	70472.00	8847.00	79319.00	.60	75000.00	9411.00	84411.00	.58
5	GOA	3971.00	1834.00	5805.00	.83	7025.00	2147.00	9172.00	1.11	4925.00	2200.00	7125.00	.85
6	GUJARAT	27605.00	24819.00	52424.00	.50	31254.00	33172.00	64426.00	.59	39549.00	24977.00	64526.00	.52
7	HARYANA	1682.00	4636.00	6318.00	.18	53617.00	6238.00	59855.00	1.39	5907.00	5975.00	11882.00	.26
8	HIMACHAL PRADESH	4872.00	1895.00	6767.00	.34	19950.00	4794.00	24744.00	1.09	7037.00	2333.00	9370.00	.32
9	JAMMU & KASHMIR	15672.00	6178.00	21850.00	1.58	15672.00	6178.00	21850.00	1.58	15672.00	6178.00	21850.00	1.58
10	KARNATAKA	61957.00	5611.00	67568.00	.72	76225.00	4832.00	81057.00	.70	94025.00	5632.00	99657.00	.71
11	KERALA	1601.00	1683.00	3284.00	.04	6000.00	282.00	6282.00	.07	6000.00	307.00	6307.00	.06
12	MADHYA PRADESH	85937.00	35442.00	121379.00	1.24	76511.00	33901.00	110412.00	.99	91750.00	34897.00	126647.00	1.05
13	MAHARASHTRA	27908.00	129829.00	157737.00	.77	0.00	137723.00	137723.00	.60	3135.00	95410.00	98545.00	.44
14	MANIPUR	8746.00	2009.00	10755.00	1.26	6693.00	2202.00	8895.00	.93	4806.00	2886.00	7692.00	.82
15	MEGHALAYA	6764.00	4483.00	11247.00	1.67	10000.00	6763.00	16763.00	2.17	16500.00	7737.00	24237.00	2.66
16	MIZORAM	2154.00	4499.00	6653.00	1.36	4441.00	5300.00	9741.00	1.75	5570.00	5488.00	11058.00	2.00
17	NAGALAND	7504.00	1661.00	9165.00	1.85	8360.00	1830.00	10190.00	1.81	3853.00	1855.00	5708.00	.95
18	ORISSA	36434.00	0.00	36434.00	.68	77695.00	0.00	77695.00	1.11	60309.00	0.00	60309.00	.84
19	PUNJAB	0.00	4469.00	4469.00	.08	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
20	RAJASTHAN	35514.00	32831.00	68345.00	.79	34030.00	8625.00	42655.00	.42	23660.00	9402.00	33062.00	.29
21	SIKKIM	7900.00	0.00	7900.00	2.96	3400.00	0.00	3400.00	1.13	3300.00	0.00	3300.00	1.04
22	TAMIL NADU	79153.00	14779.00	93932.00	.66	61630.00	14933.00	76563.00	.50	55766.00	200696.00	256462.00	1.45
23	TRIPURA	9318.00	58697.00	68015.00	5.89	7850.00	61570.00	69420.00	5.28	12215.00	63204.00	75419.00	5.64
24	UTTAR PRADESH	82121.00	43370.00	125491.00	.63	79747.00	8496.00	88243.00	.39	65816.00	5768.00	71584.00	.29
25	WEST BENGAL	54125.00	5531.00	59656.00	.46	94990.00	12150.00	107140.00	.71	120980.00	13150.00	134130.00	.69
	TOTAL STATES	785228.00	443796.00	1229024.00	.70	905614.00	375651.00	1281265.00	.70	881570.00	512983.00	1394553.00	.70
26	A. & N. ISLANDS	324.00	721.00	1045.00	.50	460.00	802.00	1262.00	.52	450.00	828.00	1278.00	.51
27	CHANDIGARH	0.00	655.00	655.00	.15	1000.00	750.00	1750.00	.37	100.00	550.00	650.00	.12
28	DADRA & NAGAR HAVELI	0.00	180.00	180.00	.48	0.00	250.00	250.00	.62	0.00	349.00	349.00	.69
29	DAMAN & DIU	225.00	107.00	332.00	.72	175.00	110.00	285.00	.57	225.00	120.00	345.00	.66
30	DELHI	5226.00	6443.00	11669.00	.38	14700.00	10001.00	24701.00	.69	36000.00	10794.00	46794.00	1.21
31	LAKSHADWEEP	25.00	335.00	360.00	.67	220.00	406.00	626.00	.94	300.00	566.00	866.00	1.00
32	PONDICHERY	1431.00	616.00	2047.00	.53	25.00	703.00	728.00	.17	100.00	930.00	1030.00	.22
	TOTAL U.T.	7231.00	9057.00	16288.00	.40	16580.00	13022.00	29602.00	.60	37175.00	14137.00	51312.00	1.00
	GRAND TOTAL	792459.00	452853.00	1245312.00	.70	922194.00	388673.00	1310867.00	.70	918745.00	527120.00	1445865.00	.70

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STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.F.)				1993-94 (B.F.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	39893.00	190.00	40083.00	58.41	13655.00	0.00	13655.00	11.05	12172.00	0.00	12172.00	9.68
2	ARUNACHAL PRADESH	5895.00	3496.00	9391.00	64.10	4612.00	3924.00	8536.00	81.83	6852.00	4229.00	11081.00	99.09
3	ASSAM	14137.00	47502.00	61639.00	84.40	9542.00	10545.00	20087.00	48.12	10273.00	10049.00	20322.00	45.82
4	BIHAR	119244.00	8280.00	127524.00	100.00	0.00	8847.00	8847.00	11.15	0.00	9411.00	9411.00	11.15
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	744.00	744.00	1.42	54.00	535.00	589.00	.91	600.00	550.00	1150.00	1.78
7	HARYANA	0.00	2626.00	2626.00	41.56	0.00	3652.00	3652.00	6.10	0.00	3349.00	3349.00	28.19
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	15672.00	6178.00	21850.00	100.00	15672.00	6178.00	21850.00	100.00	15672.00	6178.00	21850.00	100.00
10	KARNATAKA	3714.00	0.00	3714.00	5.50	22700.00	0.00	22700.00	28.00	75700.00	0.00	75700.00	75.96
11	KERALA	1601.00	1146.00	2747.00	85.65	6000.00	282.00	6282.00	100.00	6000.00	307.00	6307.00	100.00
12	MADHYA PRADESH	11573.00	5762.00	17335.00	14.28	11873.00	7720.00	19593.00	17.75	13832.00	6293.00	20125.00	15.89
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MAHARASHTRA	5577.00	2009.00	7586.00	70.53	5500.00	2202.00	7702.00	86.59	4800.00	2886.00	7686.00	99.32
15	MELAYALAYA	0.00	359.00	359.00	3.19	200.00	413.00	613.00	3.66	300.00	499.00	799.00	3.30
16	MIZORAM	1888.00	3390.00	5278.00	79.33	3903.00	4129.00	8032.00	82.46	5560.00	4286.00	9846.00	89.04
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	3281.00	0.00	3281.00	9.01	5214.00	0.00	5214.00	6.71	5588.00	0.00	5588.00	9.27
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	389.00	278.00	667.00	.71	467.00	294.00	761.00	.99	574.00	323.00	897.00	.35
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	9735.00	4078.00	13813.00	11.01	12345.00	4155.00	16500.00	18.70	13485.00	4308.00	17793.00	24.86
25	WEST BENGAL	1396.00	0.00	1396.00	2.34	2000.00	0.00	2000.00	1.87	2500.00	0.00	2500.00	1.86
TOTAL STATES		233995.00	86038.00	320033.00	26.00	113737.00	52876.00	166613.00	13.00	173908.00	52668.00	226576.00	16.20
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	655.00	655.00	100.00	1000.00	750.00	1750.00	100.00	100.00	550.00	650.00	100.00
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	655.00	655.00	4.00	1000.00	750.00	1750.00	5.90	100.00	550.00	650.00	1.30
GRAND TOTAL		233995.00	86693.00	320688.00	25.80	114737.00	53626.00	168363.00	12.80	174008.00	53218.00	227226.00	15.70

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STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: RURAL FUNCTIONAL LITERACY PROGRAMME

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	12880.00	0.00	12880.00	18.77	97254.00	0.00	97254.00	78.72	104276.00	0.00	104276.00	82.93
2	ARUNACHAL PRADESH	1021.00	0.00	1021.00	6.97	1036.00	0.00	1036.00	9.93	1.00	0.00	1.00	.01
3	ASSAM	0.00	37.00	37.00	.05	926.00	816.00	1742.00	4.17	0.00	816.00	816.00	1.84
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	0.00	0.00	0.00	.00	425.00	0.00	425.00	4.63	825.00	0.00	825.00	11.58
6	GUJARAT	0.00	6658.00	6658.00	12.70	0.00	9000.00	9000.00	13.97	0.00	7590.00	7590.00	11.76
7	HARYANA	0.00	0.00	0.00	.00	43700.00	0.00	43700.00	73.01	0.00	0.00	0.00	.00
8	HIMACHAL PRADESH	2233.00	0.00	2233.00	33.00	2300.00	0.00	2300.00	9.30	1137.00	0.00	1137.00	12.13
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	0.00	537.00	537.00	16.35	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
12	MADHYA PRADESH	32968.00	8486.00	41454.00	34.15	37338.00	4826.00	42164.00	38.19	38614.00	3621.00	42235.00	33.35
13	MAHARASHTRA	10023.00	67724.00	77747.00	49.29	0.00	39582.00	39582.00	28.74	0.00	44607.00	44607.00	45.27
14	MANIPUR	3103.00	0.00	3103.00	28.85	1193.00	0.00	1193.00	13.41	6.00	0.00	6.00	.08
15	MEGHALAYA	1840.00	0.00	1840.00	16.36	3000.00	200.00	3200.00	19.09	4000.00	200.00	4200.00	17.33
16	MIZORAM	266.00	794.00	1060.00	15.93	538.00	846.00	1384.00	14.21	10.00	875.00	885.00	8.00
17	NAGALAND	7404.00	1401.00	8805.00	96.07	8250.00	1528.00	9778.00	95.96	3800.00	1546.00	5346.00	93.66
18	ORISSA	4136.00	0.00	4136.00	11.35	30352.00	0.00	30352.00	39.07	4800.00	0.00	4800.00	7.96
19	PUNJAB	0.00	3273.00	3273.00	73.24	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
20	RAJASTHAN	23523.00	345.00	23868.00	34.92	12250.00	980.00	13230.00	31.02	12250.00	980.00	13230.00	40.02
21	SIKKIM	2000.00	0.00	2000.00	25.32	2000.00	0.00	2000.00	58.82	2000.00	0.00	2000.00	60.61
22	TAMIL NADU	22817.00	0.00	22817.00	24.29	6920.00	0.00	6920.00	9.04	16.00	0.00	16.00	.01
23	TRIPURA	2425.00	0.00	2425.00	3.57	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
24	UTTAR PRADESH	0.00	492.00	492.00	.39	0.00	500.00	500.00	.57	0.00	500.00	500.00	.70
25	WEST BENGAL	15767.00	0.00	15767.00	26.43	33450.00	0.00	33450.00	31.22	39850.00	0.00	39850.00	29.71
TOTAL STATES		142406.00	89747.00	232153.00	18.90	280932.00	58278.00	339210.00	26.50	211585.00	60735.00	272320.00	19.50
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DAORA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
GRAND TOTAL		142406.00	89747.00	232153.00	18.60	280932.00	58278.00	339210.00	25.90	211585.00	60735.00	272320.00	18.80

NICNET.

STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: STATE ADULT EDUCATION PROGRAMME

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	35.00	35.00	.05	0.00	383.00	383.00	.92	0.00	383.00	383.00	.86
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	4924.00	4124.00	9048.00	80.45	6000.00	6150.00	12150.00	72.48	11400.00	7038.00	18438.00	76.07
16	MIZORAM	0.00	315.00	315.00	4.73	0.00	325.00	325.00	3.34	0.00	327.00	327.00	2.96
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	697.00	0.00	697.00	1.17	750.00	0.00	750.00	.70	800.00	0.00	800.00	.60
TOTAL STATES		5621.00	4476.00	10095.00	.80	6750.00	6858.00	13608.00	1.10	12200.00	7748.00	19948.00	1.40
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	175.00	3761.00	3936.00	33.73	200.00	5107.00	5307.00	21.48	410.00	5580.00	5990.00	12.80
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		175.00	3761.00	3936.00	24.20	200.00	5107.00	5307.00	17.90	410.00	5580.00	5990.00	11.70
GRAND TOTAL		5796.00	8235.00	14031.00	1.10	6950.00	11965.00	18915.00	1.40	12610.00	13328.00	25938.00	1.80

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STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER ADULT EDUCATION PROGRAMME

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDM.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDM.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDM.
1	ANDHRA PRADESH	8910.00	0.00	8910.00	12.98	10712.00	0.00	10712.00	8.67	8736.00	0.00	8736.00	6.95
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	9158.00	0.00	9158.00	12.54	13532.00	0.00	13532.00	32.42	16227.00	0.00	16227.00	36.59
4	BIHAR	0.00	0.00	0.00	.00	25083.00	0.00	25083.00	31.62	0.00	0.00	0.00	.00
5	GOA	2530.00	1834.00	4364.00	75.18	5110.00	2147.00	7257.00	79.12	2490.00	2200.00	4690.00	65.82
6	GUJARAT	22020.00	16830.00	38850.00	74.11	25400.00	16730.00	42130.00	65.39	28949.00	16730.00	45679.00	70.79
7	HARYANA	1111.00	2010.00	3121.00	49.40	9123.00	2586.00	11709.00	19.56	5150.00	2626.00	7776.00	65.44
8	HIMACHAL PRADESH	2639.00	1287.00	3926.00	58.02	17650.00	4079.00	21729.00	87.82	5900.00	1515.00	7415.00	79.14
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	5558.00	0.00	5558.00	8.23	30084.00	0.00	30084.00	37.11	84.00	0.00	84.00	.08
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	41396.00	21194.00	62590.00	51.57	27300.00	21355.00	48655.00	44.07	25405.00	24983.00	50388.00	39.79
13	MAHARASHTRA	17885.00	62008.00	79893.00	50.65	0.00	98041.00	98041.00	71.19	3135.00	50703.00	53838.00	54.63
14	MANIPUR	66.00	0.00	66.00	.61	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	100.00	260.00	360.00	3.93	110.00	302.00	412.00	4.04	53.00	309.00	362.00	6.34
18	ORISSA	27714.00	0.00	27714.00	76.07	40058.00	0.00	40058.00	51.56	46506.00	0.00	46506.00	77.11
19	PUNJAB	0.00	868.00	868.00	19.42	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
20	RAJASTHAN	11991.00	31024.00	43015.00	62.94	21780.00	6135.00	27915.00	65.44	11410.00	6712.00	18122.00	54.81
21	SIKKIM	5900.00	0.00	5900.00	74.68	1400.00	0.00	1400.00	41.18	1300.00	0.00	1300.00	39.39
22	TAMIL NADU	1774.00	0.00	1774.00	1.89	1950.00	0.00	1950.00	2.55	2313.00	0.00	2313.00	.90
23	TRIPURA	6381.00	58697.00	65078.00	95.68	7150.00	61570.00	68720.00	98.99	7700.00	63204.00	70904.00	94.01
24	UTTAR PRADESH	63767.00	38173.00	101940.00	81.23	19956.00	2931.00	22887.00	25.94	14756.00	62.00	14818.00	20.70
25	WEST BENGAL	719.00	5531.00	6250.00	10.48	4200.00	12150.00	16350.00	15.26	4200.00	13150.00	17350.00	12.94
	TOTAL STATES	229619.00	239716.00	469335.00	38.20	260598.00	228026.00	488624.00	38.10	184314.00	182194.00	366508.00	26.30
26	A. & N. ISLANDS	299.00	579.00	878.00	84.02	412.00	571.00	983.00	77.89	400.00	590.00	990.00	77.46
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	0.00	180.00	180.00	100.00	0.00	250.00	250.00	100.00	0.00	349.00	349.00	100.00
29	DAMAN & DIU	225.00	107.00	332.00	100.00	175.00	110.00	285.00	100.00	225.00	120.00	345.00	100.00
30	DELHI	5051.00	2682.00	7733.00	66.27	14500.00	4894.00	19394.00	78.52	35590.00	5214.00	40804.00	87.20
31	LAKSHADWEEP	25.00	335.00	360.00	100.00	220.00	406.00	626.00	100.00	300.00	566.00	866.00	100.00
32	PONDICHERRY	1431.00	616.00	2047.00	100.00	25.00	703.00	728.00	100.00	100.00	930.00	1030.00	100.00
	TOTAL U.T.	7031.00	4499.00	11530.00	70.80	15332.00	6934.00	22266.00	75.20	36615.00	7769.00	44384.00	86.50
	GRAND TOTAL	236650.00	244215.00	480865.00	38.60	275930.00	234960.00	510890.00	39.00	220929.00	189963.00	410892.00	28.40

..NICNET..

STATEMENT NO. (12) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	6749.00	0.00	6749.00	9.84	1924.00	0.00	1924.00	1.56	557.00	0.00	557.00	.44
2	ARUNACHAL PRADESH	4239.00	0.00	4239.00	28.93	859.00	0.00	859.00	8.24	101.00	0.00	101.00	.90
3	ASSAM	2164.00	0.00	2164.00	2.96	6000.00	0.00	6000.00	14.37	6600.00	0.00	6600.00	14.88
4	BIHAR	0.00	0.00	0.00	.00	45389.00	0.00	45389.00	57.22	75000.00	0.00	75000.00	88.85
5	GOA	1441.00	0.00	1441.00	24.82	1490.00	0.00	1490.00	16.25	1610.00	0.00	1610.00	22.60
6	GUJARAT	5585.00	587.00	6172.00	11.77	5800.00	6907.00	12707.00	19.72	10000.00	107.00	10107.00	15.66
7	HARYANA	571.00	0.00	571.00	9.04	794.00	0.00	794.00	1.33	757.00	0.00	757.00	6.37
8	HIMACHAL PRADESH	0.00	608.00	608.00	8.98	0.00	715.00	715.00	2.89	0.00	818.00	818.00	8.73
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	52685.00	5611.00	58296.00	86.28	23441.00	4832.00	28273.00	34.88	18241.00	5632.00	23873.00	23.96
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	13899.00	0.00	13899.00	10.97
13	MAHARASHTRA	0.00	97.00	97.00	.06	0.00	100.00	100.00	.07	0.00	100.00	100.00	.10
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	0.00	0.00	0.00	.00	800.00	0.00	800.00	4.77	800.00	0.00	800.00	3.30
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	1303.00	0.00	1303.00	3.58	2071.00	0.00	2071.00	2.67	3415.00	0.00	3415.00	5.66
19	PUNJAB	0.00	328.00	328.00	7.34	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
20	RAJASTHAN	0.00	1462.00	1462.00	2.14	0.00	1510.00	1510.00	3.54	0.00	1710.00	1710.00	5.17
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	54173.00	14501.00	68674.00	73.11	52293.00	14639.00	66932.00	87.42	52863.00	200373.00	253236.00	98.74
23	TRIPURA	512.00	0.00	512.00	.75	700.00	0.00	700.00	1.01	4515.00	0.00	4515.00	5.99
24	UTTAR PRADESH	8619.00	627.00	9246.00	7.37	47446.00	910.00	48356.00	54.80	37575.00	898.00	38473.00	53.75
25	WEST BENGAL	35546.00	0.00	35546.00	59.58	54590.00	0.00	54590.00	50.95	73630.00	0.00	73630.00	54.89
	TOTAL STATES	173587.00	23821.00	197408.00	16.10	243597.00	29613.00	273210.00	21.50	299565.00	209638.00	509203.00	36.50
26	A. & N. ISLANDS	25.00	142.00	167.00	15.98	48.00	231.00	279.00	22.11	50.00	238.00	288.00	22.54
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	25.00	142.00	167.00	1.00	48.00	231.00	279.00	.90	50.00	238.00	288.00	.60
	GRAND TOTAL	173612.00	23963.00	197575.00	15.90	243645.00	29844.00	273489.00	20.90	299615.00	209876.00	509489.00	35.20

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STATEMENT NO. (13): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	28980.00	2410807.00	2439787.00	21.72	22523.00	2970602.00	2993125.00	22.08	20794.00	3100306.00	3121100.00	18.79
2	ARUNACHAL PRADESH	21715.00	12833.00	34548.00	7.75	24547.00	14430.00	38977.00	7.69	28492.00	15980.00	44472.00	7.67
3	ASSAM	91051.00	357075.00	448126.00	8.43	92900.00	326381.00	419281.00	6.17	170520.00	327579.00	498099.00	7.30
4	BIHAR	44475.00	1251618.00	1296093.00	10.28	36564.00	1339493.00	1376057.00	10.40	92500.00	1341594.00	1434094.00	9.82
5	COA	37963.00	50272.00	88235.00	12.58	41380.00	69968.00	111348.00	13.53	42600.00	72600.00	115200.00	13.73
6	GUJARAT	18483.00	928346.00	946829.00	9.10	28700.00	1089661.00	1118361.00	10.16	19385.00	947110.00	966495.00	7.81
7	HARYANA	23272.00	505317.00	528589.00	14.93	27014.00	544854.00	571868.00	13.27	41496.00	607722.00	649212.00	14.25
8	HIMACHAL PRADESH	40547.00	113928.00	154475.00	7.88	45945.00	124055.00	170000.00	7.46	45442.00	136764.00	182206.00	6.18
9	JAMMU & KASHMIR	18981.00	152125.00	171106.00	12.39	18981.00	152125.00	171106.00	12.39	18981.00	152125.00	171106.00	12.39
10	KARNATAKA	74057.00	1472592.00	1546649.00	16.56	91700.00	1385591.00	1477291.00	12.83	143000.00	1538493.00	1681493.00	11.93
11	KERALA	27574.00	1202895.00	1230469.00	14.98	75012.00	1474848.00	1549860.00	16.16	79100.00	1736890.00	1815990.00	16.06
12	MADHYA PRADESH	167551.00	901420.00	1068971.00	10.93	151303.00	1141860.00	1293163.00	11.56	171520.00	1163346.00	1334866.00	11.10
13	MAHARASHTRA	40502.00	2102492.00	2142994.00	10.43	73713.00	2279243.00	2352956.00	10.21	51300.00	2248308.00	2299608.00	10.31
14	MANIPUR	25345.00	139303.00	164648.00	19.32	37803.00	120712.00	158515.00	16.57	38400.00	127807.00	166207.00	17.78
15	MEGHALAYA	8912.00	59028.00	67940.00	10.07	6840.00	55750.00	62590.00	8.11	13350.00	68971.00	82321.00	9.04
16	MIZORAM	15324.00	27710.00	43034.00	8.81	18332.00	31600.00	49932.00	8.96	12500.00	32200.00	44700.00	8.10
17	NAGALAND	12645.00	22246.00	34891.00	7.05	13620.00	24418.00	38038.00	6.76	16600.00	25539.00	42139.00	7.02
18	ORISSA	95049.00	701895.00	796944.00	14.80	73133.00	750448.00	823581.00	11.80	83831.00	778321.00	862152.00	12.00
19	PUNJAB	8506.00	784539.00	793045.00	14.33	11374.00	854554.00	865928.00	13.16	76838.00	831752.00	908590.00	13.23
20	RAJASTHAN	58007.00	717583.00	775590.00	8.95	87845.00	788186.00	876031.00	8.69	86002.00	861809.00	947811.00	8.39
21	SIKKIM	2700.00	3580.00	6280.00	2.35	2900.00	3840.00	6740.00	2.24	3200.00	4210.00	7410.00	2.34
22	TAMIL NADU	28311.00	1288660.00	1316971.00	9.20	34073.00	1624689.00	1658762.00	10.73	36403.00	1693614.00	1730017.00	9.77
23	TRIPURA	12902.00	54898.00	67800.00	5.87	23125.00	56540.00	79665.00	6.05	22450.00	55579.00	78029.00	5.84
24	UTTAR PRADESH	64648.00	1413763.00	1478411.00	7.45	73345.00	1837915.00	1911260.00	8.43	181090.00	2081413.00	2262503.00	9.14
25	WEST BENGAL	36489.00	1472894.00	1509383.00	11.57	92777.00	1937722.00	2030499.00	13.40	157471.00	2192391.00	2349862.00	12.16
TOTAL STATES		1003989.00	18147819.00	19151808.00	11.50	1205449.00	20999485.00	22204934.00	11.60	1653259.00	22142423.00	23795682.00	11.20
26	A. & N. ISLANDS	2918.00	10499.00	13417.00	6.38	4898.00	10930.00	15828.00	6.51	6260.00	11539.00	17799.00	7.17
27	CHANDIGARH	2366.00	223451.00	225817.00	51.69	4000.00	236328.00	240328.00	50.30	7075.00	246024.00	253099.00	47.85
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	0.00	3500.00	3500.00	7.54	0.00	3970.00	3970.00	7.96	0.00	4395.00	4395.00	8.35
30	DELHI	19583.00	13182.00	32765.00	1.07	25800.00	18060.00	43860.00	1.23	35000.00	20000.00	55000.00	1.42
31	LAKSHADWEEP	561.00	5507.00	6068.00	11.32	950.00	7335.00	8285.00	12.43	1104.00	9168.00	10272.00	11.88
32	PONDICHERY	7867.00	40251.00	48118.00	12.44	8253.00	45448.00	53701.00	12.76	17058.00	47907.00	64965.00	14.18
TOTAL U.T.		33295.00	296390.00	329685.00	7.80	43901.00	322071.00	365972.00	7.50	66497.00	339033.00	405530.00	7.70
GRAND TOTAL		1037284.00	18444209.00	19481493.00	11.40	1249350.00	21321556.00	22570906.00	11.50	1719756.00	22481456.00	24201212.00	11.10

..NICNET..

STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	1771.00	18028.00	19799.00	.81	1890.00	21275.00	23165.00	.77	2007.00	24008.00	26015.00	.83
2	ARUNACHAL PRADESH	4797.00	9698.00	14495.00	41.96	6947.00	10930.00	17877.00	45.87	8492.00	12130.00	20622.00	46.37
3	ASSAM	1677.00	3587.00	5264.00	1.17	1850.00	3563.00	5413.00	1.29	2200.00	3701.00	5901.00	1.18
4	BIHAR	0.00	517.00	517.00	.04	0.00	555.00	555.00	.04	0.00	660.00	660.00	.05
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	237.00	237.00	.03	0.00	240.00	240.00	.02	0.00	265.00	265.00	.03
7	HARYANA	775.00	23661.00	24436.00	4.62	1305.00	29100.00	30405.00	5.32	1691.00	30476.00	32167.00	4.95
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	46.00	15766.00	15812.00	1.02	2000.00	8627.00	10627.00	.72	1000.00	9975.00	10975.00	.65
11	KERALA	0.00	15363.00	15363.00	1.25	0.00	16707.00	16707.00	1.08	3500.00	19033.00	22533.00	1.24
12	MADHYA PRADESH	1869.00	16362.00	18231.00	1.71	3315.00	10580.00	13895.00	1.07	5420.00	11185.00	16605.00	1.24
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	196.00	2513.00	2709.00	1.65	430.00	2560.00	2990.00	1.89	410.00	2686.00	3096.00	1.86
15	MEGHALAYA	88.00	0.00	88.00	.13	100.00	0.00	100.00	.16	100.00	0.00	100.00	.12
16	MIZORAM	611.00	1789.00	2400.00	5.58	400.00	2600.00	3000.00	6.01	600.00	2300.00	2900.00	6.49
17	NAGALAND	1430.00	1656.00	3086.00	8.84	700.00	1837.00	2537.00	6.67	2400.00	2472.00	4872.00	11.56
18	ORISSA	158.00	6502.00	6660.00	.84	400.00	7798.00	8198.00	1.00	3770.00	8151.00	11921.00	1.38
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	1051.00	5837.00	6888.00	.89	3687.00	6865.00	10552.00	1.20	2890.00	7002.00	9892.00	1.04
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	22285.00	22285.00	1.69	1.00	22846.00	22847.00	1.38	1.00	25806.00	25807.00	1.49
23	TRIPURA	601.00	2411.00	3012.00	4.44	525.00	0.00	525.00	.66	400.00	0.00	400.00	.51
24	UTTAR PRADESH	4493.00	17445.00	21938.00	1.48	1409.00	13103.00	14512.00	.76	1533.00	14133.00	15666.00	.69
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL STATES	19563.00	163657.00	183220.00	1.00	24959.00	159186.00	184145.00	.80	36414.00	173983.00	210397.00	.90
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	0.00	3500.00	3500.00	100.00	0.00	3970.00	3970.00	100.00	0.00	4395.00	4395.00	100.00
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	3500.00	3500.00	1.10	0.00	3970.00	3970.00	1.10	0.00	4395.00	4395.00	1.10
	GRAND TOTAL	19563.00	167157.00	186720.00	1.00	24959.00	163156.00	188115.00	.80	36414.00	178378.00	214792.00	.90

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STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO UNIVERSITIES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	6314.00	630804.00	637118.00	26.11	4734.00	741412.00	746146.00	24.93	4320.00	766464.00	770784.00	24.70
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	17525.00	65664.00	83189.00	18.56	15000.00	90000.00	105000.00	25.04	15000.00	90000.00	105000.00	21.08
4	BIHAR	15250.00	120000.00	121525.00	93.76	10864.00	1284000.00	1294864.00	94.10	38250.00	1284000.00	1322250.00	92.20
5	GOA	32000.00	13800.00	45800.00	51.91	35100.00	20000.00	55100.00	49.48	37000.00	21200.00	58200.00	50.52
6	GUJARAT	1356.00	321764.00	323120.00	34.13	13000.00	355500.00	368500.00	32.95	7340.00	355000.00	362340.00	37.49
7	HARYANA	13000.00	141000.00	154000.00	29.13	13000.00	151900.00	164900.00	28.84	15000.00	156195.00	171195.00	26.37
8	HIMACHAL PRADESH	8000.00	52768.00	60768.00	39.34	6875.00	58044.00	64919.00	38.19	7900.00	63848.00	71748.00	39.38
9	JAMMU & KASHMIR	2109.00	77000.00	79109.00	46.23	2109.00	77000.00	79109.00	46.23	2109.00	77000.00	79109.00	46.23
10	KARNATAKA	43750.00	374639.00	418389.00	27.05	57000.00	400100.00	457100.00	30.94	85800.00	473500.00	559300.00	33.26
11	KERALA	15115.00	185040.00	200155.00	16.27	61000.00	250284.00	311284.00	20.08	57000.00	250284.00	307284.00	16.92
12	MADHYA PRADESH	39206.00	221995.00	261201.00	24.43	25465.00	268080.00	293545.00	22.70	32173.00	242201.00	274374.00	20.55
13	MAHARASHTRA	31360.00	282980.00	314340.00	14.67	63300.00	349631.00	412931.00	17.55	41100.00	315685.00	356785.00	15.52
14	MANIPUR	13475.00	18700.00	32175.00	19.54	12200.00	12800.00	25000.00	15.77	13600.00	12800.00	26400.00	15.88
15	MEGHALAYA	508.00	0.00	508.00	.75	100.00	0.00	100.00	.16	100.00	0.00	100.00	.12
16	MIZORAM	2087.00	0.00	2087.00	4.85	100.00	0.00	100.00	.20	400.00	0.00	400.00	.89
17	NAGALAND	500.00	0.00	500.00	1.43	400.00	0.00	400.00	1.05	500.00	0.00	500.00	1.19
18	ORISSA	24288.00	126593.00	150881.00	18.93	14901.00	133979.00	148880.00	18.08	8700.00	141908.00	150608.00	17.47
19	PUNJAB	7625.00	327267.00	334892.00	42.23	6500.00	362661.00	369161.00	42.63	6400.00	365394.00	371794.00	40.92
20	RAJASTHAN	44500.00	323000.00	367500.00	47.38	49600.00	337835.00	387435.00	44.23	49784.00	360679.00	410463.00	43.31
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	20516.00	104039.00	124555.00	9.46	25400.00	178046.00	203446.00	12.26	20786.00	134809.00	155595.00	8.99
23	TRIPURA	6905.00	7785.00	14690.00	21.67	14600.00	8500.00	23100.00	29.00	13000.00	6804.00	19804.00	25.38
24	UTTAR PRADESH	50360.00	317923.00	368283.00	24.91	41628.00	378560.00	420188.00	21.98	152500.00	378839.00	531339.00	23.48
25	WEST BENGAL	2758.00	477164.00	479922.00	31.80	25315.00	657190.00	682506.00	33.61	51200.00	722370.00	773570.00	32.92
	TOTAL STATES	398447.00	5269925.00	5668372.00	29.60	498192.00	6115522.00	6613714.00	29.80	659962.00	6218980.00	6878942.00	28.90
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	142472.00	142472.00	63.09	0.00	147693.00	147693.00	61.45	0.00	155664.00	155664.00	61.50
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	142472.00	142472.00	43.20	0.00	147693.00	147693.00	40.40	0.00	155664.00	155664.00	38.40
	GRAND TOTAL	398447.00	5412397.00	5810844.00	29.80	498192.00	6263215.00	6761407.00	30.00	659962.00	6374644.00	7034606.00	29.10

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STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: GOVERNMENT COLLEGES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	10802.00	983188.00	993990.00	40.74	4055.00	1182814.00	1186869.00	39.65	6947.00	1366342.00	1373289.00	44.00
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	1734.00	44549.00	46283.00	10.33	10152.00	32662.00	42814.00	10.21	14630.00	33722.00	48352.00	9.71
4	BIHAR	17885.00	35279.00	53164.00	4.10	23700.00	38188.00	61888.00	4.50	51890.00	39984.00	91874.00	6.41
5	GOA	3414.00	5431.00	8845.00	10.02	4500.00	6158.00	10658.00	9.57	4350.00	6440.00	10790.00	9.37
6	GUJARAT	245.00	62825.00	63070.00	6.66	1100.00	60000.00	61100.00	5.46	2100.00	70045.00	72145.00	7.46
7	HARYANA	9379.00	135157.00	144536.00	27.34	11607.00	135434.00	147041.00	25.71	21819.00	157631.00	179450.00	27.66
8	HIMACHAL PRADESH	15036.00	56992.00	72028.00	46.63	16270.00	61843.00	78113.00	45.95	20242.00	68748.00	88990.00	48.84
9	JAMMU & KASHMIR	16872.00	65830.00	82702.00	48.33	16872.00	65830.00	82702.00	48.33	16872.00	65830.00	82702.00	48.33
10	KARNATAKA	1965.00	195524.00	197489.00	12.77	5000.00	259571.00	264571.00	17.91	12150.00	301856.00	314006.00	18.67
11	KERALA	5757.00	258053.00	263810.00	21.44	2200.00	230151.00	232351.00	14.99	3000.00	288160.00	291160.00	16.03
12	MADHYA PRADESH	103736.00	549973.00	653709.00	61.15	117488.00	703000.00	820488.00	63.45	127677.00	757690.00	885367.00	66.33
13	MAHARASHTRA	1948.00	106544.00	108492.00	5.06	3795.00	116004.00	119799.00	5.09	200.00	112913.00	113113.00	4.92
14	MANIPUR	8687.00	109132.00	117819.00	71.56	23678.00	97531.00	121209.00	76.47	23115.00	104441.00	127556.00	76.75
15	MEGHALAYA	956.00	10099.00	11055.00	16.27	1100.00	10873.00	11973.00	19.13	1400.00	12066.00	13466.00	16.36
16	MIZORAM	823.00	9957.00	10780.00	25.05	1500.00	14800.00	16300.00	32.64	2100.00	18000.00	20100.00	44.97
17	NAGALAND	8770.00	18187.00	26957.00	77.26	9700.00	20178.00	29878.00	78.55	11750.00	20664.00	32414.00	76.92
18	ORISSA	28343.00	351618.00	379961.00	47.68	21999.00	371799.00	393798.00	47.82	22430.00	384594.00	407024.00	47.21
19	PUNJAB	881.00	176552.00	177433.00	22.37	4574.00	198538.00	203112.00	23.46	29200.00	193328.00	222528.00	24.49
20	RAJASTHAN	6073.00	198053.00	204126.00	26.32	24032.00	219907.00	243939.00	27.85	22329.00	250400.00	272729.00	28.77
21	SIKKIM	2700.00	3580.00	6280.00	100.00	2900.00	3840.00	6740.00	100.00	3200.00	4210.00	7410.00	100.00
22	TAMIL NADU	2661.00	402075.00	404736.00	30.73	2969.00	511268.00	514237.00	31.00	5885.00	570728.00	576613.00	33.33
23	TRIPURA	4916.00	36667.00	41583.00	61.33	7540.00	39590.00	47130.00	59.16	8550.00	41275.00	49825.00	63.85
24	UTTAR PRADESH	1217.00	96532.00	97749.00	6.61	9714.00	121379.00	131093.00	6.86	7520.00	142203.00	149723.00	6.62
25	WEST BENGAL	6968.00	121483.00	128451.00	8.51	30379.00	245937.00	276316.00	13.61	39936.00	266321.00	306257.00	13.03
	TOTAL STATES	261768.00	4033280.00	4295048.00	22.40	356824.00	4747295.00	5104119.00	23.00	459292.00	5277591.00	5736883.00	24.10
26	A. & N. ISLANDS	2816.00	7695.00	10511.00	78.34	4798.00	8730.00	13528.00	85.47	6260.00	9339.00	15599.00	87.64
27	CHANDIGARH	2366.00	49090.00	51456.00	22.79	4000.00	55585.00	59585.00	24.79	7075.00	57310.00	64385.00	25.44
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	235.00	3031.00	3266.00	53.82	550.00	4425.00	4975.00	60.05	650.00	5568.00	6218.00	60.53
32	PONDICHERRY	7655.00	40138.00	47793.00	99.32	7531.00	45317.00	52848.00	98.41	16179.00	47706.00	63885.00	98.34
	TOTAL U.T.	13072.00	99954.00	113026.00	34.30	16879.00	114057.00	130936.00	35.80	30164.00	119923.00	150087.00	37.00
	GRAND TOTAL	274840.00	4133234.00	4408074.00	22.60	373703.00	4861352.00	5235055.00	23.20	489456.00	5397514.00	5886970.00	24.30

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STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. COLLEGES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.
1	ANDHRA PRADESH	1819.00	762913.00	764732.00	31.34	700.00	1010356.00	1011056.00	33.78	600.00	927947.00	928547.00	29.75
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	66597.00	233725.00	300322.00	67.02	59333.00	194422.00	253755.00	60.52	128835.00	194422.00	323257.00	64.90
4	BIHAR	0.00	350.00	350.00	.03	0.00	350.00	350.00	.03	0.00	350.00	350.00	.02
5	GOA	2242.00	29054.00	31296.00	35.47	1480.00	41500.00	42980.00	38.60	900.00	42650.00	43550.00	37.80
6	GUJARAT	12476.00	541888.00	554364.00	58.55	12480.00	672221.00	684701.00	61.22	6595.00	520000.00	526595.00	54.49
7	HARYANA	0.00	203000.00	203000.00	38.40	325.00	225000.00	225325.00	39.40	500.00	260000.00	260500.00	40.13
8	HIMACHAL PRADESH	17000.00	0.00	17000.00	11.01	16700.00	0.00	16700.00	9.82	16700.00	0.00	16700.00	9.17
9	JAMMU & KASHMIR	0.00	9000.00	9000.00	5.26	0.00	9000.00	9000.00	5.26	0.00	9000.00	9000.00	5.26
10	KARNATAKA	20761.00	877367.00	898128.00	58.07	20600.00	704000.00	724600.00	49.05	31000.00	739700.00	770700.00	45.83
11	KERALA	0.00	731744.00	731744.00	59.47	0.00	964300.00	964300.00	62.22	0.00	1165514.00	1165514.00	64.18
12	MADHYA PRADESH	22367.00	109268.00	131635.00	12.31	4500.00	155000.00	159500.00	12.33	5500.00	146500.00	152000.00	11.39
13	MAHARASHTRA	7194.00	1710605.00	1717799.00	80.16	6618.00	1810971.00	1817589.00	77.25	10000.00	1817330.00	1827330.00	79.46
14	MANIPUR	900.00	7388.00	8288.00	5.03	0.00	6138.00	6138.00	3.87	0.00	6138.00	6138.00	3.69
15	MEGHALAYA	2730.00	39542.00	42272.00	62.22	3150.00	34853.00	38003.00	60.72	5250.00	46836.00	52086.00	63.27
16	MIZORAM	300.00	0.00	300.00	.70	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
17	NAGALAND	1595.00	2000.00	3595.00	10.30	2420.00	2000.00	4420.00	11.62	1000.00	2000.00	3000.00	7.12
18	ORISSA	34797.00	210518.00	245315.00	30.78	26900.00	229708.00	256608.00	31.16	39971.00	236504.00	276475.00	32.07
19	PUNJAB	0.00	278183.00	278183.00	35.08	0.00	290133.00	290133.00	33.51	40000.00	270133.00	310133.00	34.13
20	RAJASTHAN	5195.00	173547.00	178742.00	23.05	6611.00	204582.00	211193.00	24.11	7200.00	222801.00	230001.00	24.27
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	750570.00	750570.00	56.99	0.00	899998.00	899998.00	54.26	5000.00	949997.00	954997.00	55.20
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	7978.00	972121.00	980099.00	66.29	18638.00	1283841.00	1302479.00	68.15	17551.00	1535369.00	1552920.00	68.64
25	WEST BENGAL	18630.00	869462.00	888092.00	58.84	22968.00	1021880.00	1044848.00	51.46	36000.00	1089480.00	1125480.00	47.90
	TOTAL STATES	222581.00	8512245.00	8734826.00	45.60	203423.00	9760253.00	9963676.00	44.90	352602.00	10182671.00	10535273.00	44.30
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	31000.00	31000.00	13.73	0.00	32000.00	32000.00	13.32	0.00	32000.00	32000.00	12.64
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	19583.00	13182.00	32765.00	100.00	25800.00	18060.00	43860.00	100.00	35000.00	20000.00	55000.00	100.00
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	19583.00	44182.00	63765.00	19.30	25800.00	50060.00	75860.00	20.70	35000.00	52000.00	87000.00	21.50
	GRAND TOTAL	242164.00	8556427.00	8798591.00	45.20	229223.00	9810313.00	10039536.00	44.50	387602.00	10234671.00	10622273.00	43.90

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STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	29.00	12290.00	12319.00	.50	0.00	13945.00	13945.00	.47	0.00	14745.00	14745.00	.47
2	ARUNACHAL PRADESH	30.00	0.00	30.00	.09	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
3	ASSAM	76.00	7824.00	7900.00	1.76	250.00	3210.00	3460.00	.83	250.00	3210.00	3460.00	.69
4	BIHAR	0.00	12500.00	12500.00	.96	0.00	12500.00	12500.00	.91	0.00	12500.00	12500.00	.87
5	GOA	108.00	1987.00	2095.00	2.37	100.00	2310.00	2410.00	2.16	100.00	2310.00	2410.00	2.09
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	25.00	2499.00	2524.00	.48	297.00	3420.00	3717.00	.65	2000.00	3420.00	5420.00	.83
8	HIMACHAL PRADESH	411.00	4168.00	4579.00	2.96	6000.00	4168.00	10168.00	5.98	500.00	4168.00	4668.00	2.56
9	JAMMU & KASHMIR	0.00	295.00	295.00	.17	0.00	295.00	295.00	.17	0.00	295.00	295.00	.17
10	KARNATAKA	3887.00	2963.00	6850.00	.44	0.00	5332.00	5332.00	.36	0.00	5499.00	5499.00	.33
11	KERALA	370.00	6000.00	6370.00	.52	200.00	7019.00	7219.00	.47	300.00	7019.00	7319.00	.40
12	MADHYA PRADESH	0.00	3172.00	3172.00	.30	0.00	4100.00	4100.00	.32	0.00	4520.00	4520.00	.34
13	MAHARASHTRA	0.00	2363.00	2363.00	.11	0.00	2637.00	2637.00	.11	0.00	2380.00	2380.00	.10
14	MANIPUR	0.00	596.00	596.00	.36	25.00	520.00	545.00	.34	25.00	520.00	545.00	.33
15	MEGHALAYA	4380.00	9344.00	13724.00	20.20	2140.00	9653.00	11803.00	18.86	6350.00	9686.00	16036.00	19.48
16	MIZORAM	600.00	6713.00	7313.00	16.99	1000.00	6000.00	7000.00	14.02	1500.00	6000.00	7500.00	16.78
17	NAGALAND	350.00	403.00	753.00	2.16	400.00	403.00	803.00	2.11	950.00	403.00	1353.00	3.21
18	ORISSA	4332.00	6164.00	10496.00	1.32	4980.00	6664.00	11644.00	1.41	4985.00	6664.00	11649.00	1.35
19	PUNJAB	0.00	2537.00	2537.00	.32	300.00	3222.00	3522.00	.41	1238.00	2897.00	4135.00	.46
20	RAJASTHAN	0.00	2711.00	2711.00	.35	415.00	3130.00	3545.00	.40	0.00	3130.00	3130.00	.33
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	2754.00	8527.00	11281.00	.86	3000.00	9337.00	12337.00	.74	3000.00	9337.00	12337.00	.71
23	TRIPURA	480.00	8035.00	8515.00	12.56	460.00	8450.00	8910.00	11.18	500.00	7500.00	8000.00	10.25
24	UTTAR PRADESH	0.00	6222.00	6222.00	.42	1040.00	7244.00	8284.00	.43	1070.00	7244.00	8314.00	.37
25	WEST BENGAL	0.00	4.00	4.00	.00	0.00	5.00	5.00	.00	0.00	10.00	10.00	.00
TOTAL STATES		17832.00	107317.00	125149.00	.70	20607.00	113574.00	134181.00	.60	22768.00	113457.00	136225.00	.60
26	A. & N. ISLANDS	102.00	2804.00	2906.00	21.66	100.00	2200.00	2300.00	14.53	0.00	2200.00	2200.00	12.36
27	CHANDIGARH	0.00	89.00	89.00	.04	0.00	150.00	150.00	.06	0.00	150.00	150.00	.06
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	0.00	1781.00	1781.00	29.35	0.00	2000.00	2000.00	24.14	0.00	2100.00	2100.00	20.44
32	PONDICHERY	110.00	113.00	223.00	.46	530.00	131.00	661.00	1.23	680.00	201.00	881.00	1.36
TOTAL U.T.		212.00	4787.00	4999.00	1.50	630.00	4481.00	5111.00	1.40	680.00	4651.00	5331.00	1.30
GRAND TOTAL		18044.00	112104.00	130148.00	.70	21237.00	118055.00	139292.00	.60	23448.00	118108.00	141556.00	.60

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STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	8245.00	3584.00	11829.00	.48	11144.00	800.00	11944.00	.40	6920.00	800.00	7720.00	.25
2	ARUNACHAL PRADESH	16888.00	3135.00	20023.00	57.96	17600.00	3500.00	21100.00	54.13	20000.00	3850.00	23850.00	53.63
3	ASSAM	3442.00	1726.00	5168.00	1.15	6315.00	2524.00	8839.00	2.11	9605.00	2524.00	12129.00	2.44
4	BIHAR	11340.00	2972.00	14312.00	1.10	2000.00	3900.00	5900.00	.43	2360.00	4100.00	6460.00	.45
5	GOA	199.00	0.00	199.00	.23	200.00	0.00	200.00	.18	250.00	0.00	250.00	.22
6	GUJARAT	4406.00	1632.00	6038.00	.64	2120.00	1700.00	3820.00	.34	3350.00	1800.00	5150.00	.53
7	HARYANA	93.00	0.00	93.00	.02	480.00	0.00	480.00	.08	480.00	0.00	480.00	.07
8	HIMACHAL PRADESH	100.00	0.00	100.00	.06	100.00	0.00	100.00	.06	100.00	0.00	100.00	.05
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	3648.00	6333.00	9981.00	.65	7100.00	7961.00	15061.00	1.02	13050.00	7963.00	21013.00	1.25
11	KERALA	6332.00	6695.00	13027.00	1.06	11612.00	6387.00	17999.00	1.16	15300.00	6880.00	22180.00	1.22
12	MADHYA PRADESH	373.00	650.00	1023.00	.10	535.00	1100.00	1635.00	.13	750.00	1250.00	2000.00	.15
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	2087.00	974.00	3061.00	1.86	1470.00	1163.00	2633.00	1.66	1250.00	1222.00	2472.00	1.49
15	MEGHALAYA	250.00	43.00	293.00	.43	250.00	361.00	611.00	.98	150.00	383.00	533.00	.65
16	MIZORAM	10903.00	9251.00	20154.00	46.83	15332.00	8200.00	23532.00	47.13	7900.00	5900.00	13800.00	30.87
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	3131.00	500.00	3631.00	.46	3953.00	500.00	4453.00	.54	3975.00	500.00	4475.00	.52
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	1188.00	14435.00	15623.00	2.01	3500.00	15867.00	19367.00	2.21	3799.00	17797.00	21596.00	2.28
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	2380.00	1164.00	3544.00	.27	2703.00	3194.00	5897.00	.36	1731.00	2937.00	4668.00	.27
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	660.00	3520.00	4180.00	.28	916.00	33788.00	34704.00	1.82	916.00	3625.00	4541.00	.20
25	WEST BENGAL	8133.00	4781.00	12914.00	.86	14114.00	12710.00	26824.00	1.32	30335.00	114210.00	144545.00	6.15
	TOTAL STATES	83798.00	61395.00	145193.00	.80	101444.00	103655.00	205099.00	.90	122221.00	175741.00	297962.00	1.30
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	800.00	800.00	.35	0.00	900.00	900.00	.37	0.00	900.00	900.00	.36
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	326.00	695.00	1021.00	16.83	400.00	910.00	1310.00	15.81	454.00	1500.00	1954.00	19.02
32	PONDICHERY	102.00	0.00	102.00	.21	192.00	0.00	192.00	.36	199.00	0.00	199.00	.31
	TOTAL U.T.	428.00	1495.00	1923.00	.60	592.00	1810.00	2402.00	.70	653.00	2400.00	3053.00	.80
	GRAND TOTAL	84226.00	62890.00	147116.00	.80	102036.00	105465.00	207501.00	.90	122874.00	178141.00	301015.00	1.20

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STATEMENT NO. (15): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	13114.00	296788.00	309902.00	2.76	39000.00	343425.00	382425.00	2.82	41400.00	409253.00	450653.00	2.71
2	ARUNACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
3	ASSAM	20504.00	63270.00	83774.00	1.58	64500.00	64474.00	128974.00	1.90	72300.00	68867.00	141167.00	2.07
4	BIHAR	223773.00	136804.00	360577.00	2.86	80409.00	135251.00	215660.00	1.63	159098.00	143417.00	302515.00	2.07
5	GOA	14882.00	19982.00	34864.00	4.97	20263.00	24116.00	44379.00	5.39	15200.00	24500.00	39700.00	4.73
6	GUJARAT	41427.00	252033.00	293460.00	2.82	78773.00	301805.00	380578.00	3.46	135464.00	309775.00	445239.00	3.60
7	HARYANA	36839.00	61169.00	98008.00	2.77	115476.00	69306.00	184782.00	4.29	175786.00	71408.00	247194.00	5.43
8	HIMACHAL PRADESH	12618.00	9942.00	22560.00	1.15	28475.00	12554.00	41029.00	1.80	36000.00	13186.00	49186.00	1.67
9	JAMMU & KASHMIR	11716.00	36219.00	47935.00	3.47	11716.00	36219.00	47935.00	3.47	11716.00	36219.00	47935.00	3.47
10	KARNATAKA	52245.00	207852.00	260097.00	2.78	73250.00	207072.00	280322.00	2.43	115150.00	242757.00	357907.00	2.54
11	KERALA	100538.00	281579.00	382117.00	4.65	97846.00	308486.00	406332.00	4.24	133400.00	355438.00	488838.00	4.32
12	MADHYA PRADESH	28600.00	294013.00	322613.00	3.30	122874.00	307159.00	430033.00	3.84	160160.00	360507.00	520667.00	4.33
13	MAHARASHTRA	170756.00	616953.00	787709.00	3.83	212767.00	766314.00	979081.00	4.25	132227.00	791432.00	923659.00	4.14
14	MANIPUR	4234.00	2576.00	6810.00	.80	6600.00	84.00	6684.00	.70	5900.00	1362.00	7262.00	.78
15	MEGHALAYA	1182.00	3720.00	4902.00	.73	2950.00	4317.00	7267.00	.94	6000.00	4862.00	10862.00	1.19
16	MIZORAM	2947.00	2696.00	5643.00	1.15	4700.00	3000.00	7700.00	1.38	5900.00	3000.00	8900.00	1.61
17	NAGALAND	3500.00	4244.00	7744.00	1.57	4820.00	4534.00	9354.00	1.66	9000.00	4601.00	13601.00	2.27
18	ORISSA	101694.00	59397.00	161091.00	2.99	117847.00	67937.00	185784.00	2.66	137884.00	70183.00	208067.00	2.90
19	PUNJAB	75058.00	74225.00	149283.00	2.70	104356.00	85357.00	189713.00	2.88	95325.00	78462.00	173787.00	2.53
20	RAJASTHAN	80199.00	67344.00	147543.00	1.70	114924.00	74058.00	188982.00	1.87	128351.00	82093.00	210444.00	1.86
21	SIKKIM	1400.00	1200.00	2600.00	.97	2500.00	0.00	2500.00	.83	1500.00	0.00	1500.00	.47
22	TAMIL NADU	25619.00	399872.00	425491.00	2.97	51753.00	489351.00	541104.00	3.50	48945.00	509582.00	558527.00	3.15
23	TRIPURA	1784.00	12124.00	13908.00	1.20	500.00	12209.00	12709.00	.97	2100.00	12503.00	14603.00	1.09
24	UTTAR PRADESH	190796.00	359732.00	550528.00	2.77	206485.00	421532.00	628017.00	2.77	321072.00	455696.00	776768.00	3.14
25	WEST BENGAL	22374.00	188729.00	211103.00	1.62	47397.00	239009.00	286397.00	1.89	82705.00	260800.00	343505.00	1.78
	TOTAL STATES	1237799.00	3452463.00	4690262.00	2.80	1610181.00	3977560.00	5587741.00	2.90	2032583.00	4309903.00	6342486.00	3.00
26	A. & N. ISLANDS	2734.00	3001.00	5735.00	2.73	8400.00	3300.00	11700.00	4.81	8300.00	3800.00	12100.00	4.87
27	CHANDIGARH	2923.00	43562.00	46485.00	10.64	6415.00	52500.00	58915.00	12.33	11750.00	58500.00	70250.00	13.28
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	500.00	0.00	500.00	1.24	1000.00	0.00	1000.00	1.98
29	DAMAN & DIU	5072.00	1823.00	6895.00	14.86	5315.00	1422.00	6737.00	13.50	4300.00	1525.00	5825.00	11.06
30	DELHI	36873.00	92941.00	129814.00	4.24	104200.00	97199.00	201399.00	5.67	104900.00	110367.00	215267.00	5.56
31	LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
32	PONDICHERRY	30662.00	25329.00	55991.00	14.48	36960.00	18419.00	55379.00	13.16	29341.00	11085.00	40426.00	8.82
	TOTAL U.T.	78264.00	166656.00	244920.00	5.80	161790.00	172840.00	334630.00	6.90	159591.00	185277.00	344868.00	6.50
	GRAND TOTAL	1316063.00	3619119.00	4935182.00	2.90	1771971.00	4150400.00	5922371.00	3.00	2192174.00	4495180.00	6487354.00	3.10

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	39.00	10445.00	10484.00	3.38	0.00	9300.00	9300.00	2.43	0.00	47696.00	47696.00	10.58
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	3229.00	585.00	3814.00	4.55	11233.00	2954.00	14187.00	11.00	12400.00	3229.00	15629.00	11.07
4	BIHAR	4740.00	5035.00	9775.00	2.71	6150.00	6040.00	12190.00	5.65	13500.00	6582.00	20082.00	6.64
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	2012.00	11891.00	13903.00	4.74	7896.00	12340.00	20236.00	5.32	11365.00	12775.00	24140.00	5.42
7	HARYANA	2541.00	3109.00	5650.00	5.76	6089.00	3243.00	9332.00	5.05	11755.00	3135.00	14890.00	6.02
8	HIMACHAL PRADESH	1640.00	1066.00	2706.00	11.99	2170.00	1291.00	3461.00	8.44	2450.00	1396.00	3846.00	7.82
9	JAMMU & KASHMIR	0.00	509.00	509.00	1.06	0.00	509.00	509.00	1.06	0.00	509.00	509.00	1.06
10	KARNATAKA	306.00	9449.00	9755.00	3.75	300.00	9803.00	10103.00	3.60	325.00	11448.00	11773.00	3.29
11	KERALA	0.00	7595.00	7595.00	1.99	0.00	8729.00	8729.00	2.15	0.00	9675.00	9675.00	1.98
12	MADHYA PRADESH	42.00	7826.00	7868.00	2.44	1022.00	7325.00	8347.00	1.94	945.00	7640.00	8585.00	1.65
13	MAHARASHTRA	4631.00	33638.00	38269.00	4.86	4160.00	30084.00	34244.00	3.50	6935.00	31321.00	38256.00	4.14
14	MANIPUR	824.00	124.00	948.00	13.92	843.00	20.00	863.00	12.91	805.00	110.00	915.00	12.60
15	MEGHALAYA	6.00	307.00	313.00	6.39	100.00	300.00	400.00	5.50	800.00	377.00	1177.00	10.84
16	MIZORAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00	5.62
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	6075.00	4954.00	11029.00	6.85	11112.00	5576.00	16688.00	8.98	12648.00	5958.00	18606.00	8.94
19	PUNJAB	4891.00	2773.00	7664.00	5.13	6800.00	3358.00	10158.00	5.35	8000.00	3021.00	11021.00	6.34
20	RAJASTHAN	709.00	3307.00	4016.00	2.72	832.00	3837.00	4669.00	2.47	911.00	4125.00	5036.00	2.39
21	SIKKIM	0.00	0.00	0.00	0.00	300.00	0.00	300.00	12.00	100.00	0.00	100.00	6.67
22	TAMIL NADU	10.00	31197.00	31207.00	7.33	200.00	41715.00	41915.00	7.75	1.00	47096.00	47097.00	8.43
23	TRIPURA	0.00	5.00	5.00	0.04	5.00	5.00	10.00	0.08	25.00	5.00	30.00	0.21
24	UTTAR PRADESH	7141.00	6863.00	14004.00	2.54	12745.00	7050.00	19795.00	3.15	19601.00	7272.00	26873.00	3.46
25	WEST BENGAL	0.00	2435.00	2435.00	1.15	0.00	2986.00	2986.00	1.04	0.00	3240.00	3240.00	0.94
TOTAL STATES		38836.00	143114.00	181950.00	3.90	71957.00	156465.00	228422.00	4.10	103066.00	206610.00	309676.00	4.90
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	1164.00	1164.00	2.50	20.00	1390.00	1410.00	2.39	0.00	1500.00	1500.00	2.14
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	0.00	500.00	0.00	500.00	100.00	1000.00	0.00	1000.00	100.00
29	DAMAN & DIU	842.00	1823.00	2665.00	38.65	850.00	1422.00	2272.00	33.72	500.00	1525.00	2025.00	34.76
30	DELHI	2257.00	5406.00	7663.00	5.90	1830.00	6622.00	8452.00	4.20	4200.00	7374.00	11574.00	5.38
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		3099.00	8393.00	11492.00	4.70	3200.00	9434.00	12634.00	3.80	5700.00	10399.00	16099.00	4.70
GRAND TOTAL		41935.00	151507.00	193442.00	3.90	75157.00	165899.00	241056.00	4.10	108766.00	217009.00	325775.00	4.90

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TECHNICAL SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	0.00	193.00	193.00	.06	0.00	269.00	269.00	.07	0.00	307.00	307.00	.07
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	869.00	5555.00	6424.00	7.67	376.00	4832.00	5208.00	4.04	300.00	5145.00	5445.00	3.86
4	BIHAR	1300.00	2812.00	4112.00	1.14	600.00	3540.00	4140.00	1.92	1300.00	3768.00	5068.00	1.68
5	GOA	5499.00	3716.00	9215.00	26.43	5690.00	4078.00	9768.00	22.01	4700.00	4300.00	9000.00	22.67
6	GUJARAT	2472.00	51768.00	54240.00	18.48	3795.00	62625.00	66420.00	17.45	7630.00	61175.00	68805.00	15.45
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	20.00	1668.00	1688.00	7.48	20.00	2166.00	2186.00	5.33	0.00	0.00	0.00	.00
9	JAMMU & KASHMIR	5550.00	17330.00	22880.00	47.73	5550.00	17330.00	22880.00	47.73	5550.00	17330.00	22880.00	47.73
10	KARNATAKA	0.00	7338.00	7338.00	2.82	0.00	8393.00	8393.00	2.99	0.00	10712.00	10712.00	2.99
11	KERALA	251.00	48291.00	48542.00	12.70	6000.00	65612.00	71612.00	17.62	8300.00	80247.00	88547.00	18.11
12	MADHYA PRADESH	1465.00	16063.00	17528.00	5.43	1020.00	14205.00	15225.00	3.54	3265.00	15195.00	18460.00	3.55
13	MAHARASHTRA	947.00	93719.00	94666.00	12.02	1000.00	103555.00	104555.00	10.68	212.00	99570.00	99782.00	10.80
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	10440.00	255.00	10695.00	6.64	12937.00	0.00	12937.00	6.96	20624.00	0.00	20624.00	9.91
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	300.00	1200.00	1500.00	57.69	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
22	TAMIL NADU	0.00	515.00	515.00	.12	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	0.00	12911.00	12911.00	2.35	0.00	14012.00	14012.00	2.23	0.00	8538.00	8538.00	1.10
25	WEST BENGAL	2.00	31577.00	31579.00	14.96	70.00	34250.00	34320.00	11.98	3000.00	37800.00	40800.00	11.88
TOTAL STATES		29115.00	294911.00	324026.00	6.90	37058.00	334867.00	371925.00	6.70	54881.00	344087.00	398968.00	6.30
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	947.00	947.00	.73	360.00	1250.00	1610.00	.80	700.00	1300.00	2000.00	.93
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	0.00	1270.00	1270.00	2.27	200.00	1441.00	1641.00	2.96	361.00	1561.00	1922.00	4.75
TOTAL U.T.		0.00	2217.00	2217.00	.90	560.00	2691.00	3251.00	1.00	1061.00	2861.00	3922.00	1.10
GRAND TOTAL		29115.00	297128.00	326243.00	6.60	37618.00	337558.00	375176.00	6.30	55942.00	346948.00	402890.00	6.00

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: POLYTECHNICS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	10253.00	185819.00	196072.00	63.27	30865.00	215613.00	246478.00	64.45	30305.00	241259.00	271564.00	60.26
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	1399.00	20055.00	21454.00	25.61	27253.00	30020.00	57273.00	44.41	31500.00	32227.00	63727.00	45.14
4	BIHAR	77649.00	57731.00	135380.00	37.55	34000.00	58568.00	92568.00	42.92	60900.00	62414.00	123314.00	40.76
5	GOA	5422.00	7503.00	12925.00	37.07	4300.00	9458.00	13758.00	31.00	5600.00	9500.00	14500.00	36.52
6	GUJARAT	29761.00	110816.00	140577.00	47.90	55761.00	145410.00	201171.00	52.86	99204.00	154505.00	253709.00	56.98
7	HARYANA	12334.00	27462.00	39796.00	40.60	42016.00	29628.00	71644.00	38.77	128495.00	30780.00	159275.00	64.43
8	HIMACHAL PRADESH	5419.00	6695.00	12114.00	53.70	19585.00	8267.00	27852.00	67.88	26020.00	10960.00	36980.00	75.18
9	JAMMU & KASHMIR	6166.00	6842.00	13008.00	27.14	6166.00	6842.00	13008.00	27.14	6166.00	6842.00	13008.00	27.14
10	KARNATAKA	2617.00	84183.00	86800.00	33.37	1500.00	91480.00	92980.00	33.17	5600.00	115773.00	121373.00	33.91
11	KERALA	25562.00	56745.00	82307.00	71.54	22000.00	65987.00	87987.00	21.65	42000.00	79128.00	121128.00	24.78
12	MADHYA PRADESH	14255.00	100408.00	114663.00	35.54	44959.00	103480.00	148439.00	34.52	86535.00	125450.00	211985.00	40.71
13	MAHARASHTRA	34020.00	105981.00	140001.00	17.77	44199.00	137917.00	182116.00	18.60	30196.00	144143.00	174339.00	18.87
14	MANIPUR	3410.00	2452.00	5862.00	86.08	5407.00	64.00	5471.00	81.85	5095.00	902.00	5997.00	82.58
15	MEGHALAYA	664.00	3226.00	3890.00	79.36	1750.00	3667.00	5417.00	74.54	2960.00	4135.00	7095.00	65.32
16	MIZORAM	2947.00	2696.00	5643.00	100.00	4700.00	3000.00	7700.00	100.00	5400.00	3000.00	8400.00	94.38
17	NAGALAND	1670.00	2844.00	4514.00	58.29	2790.00	3134.00	5924.00	63.33	2280.00	3201.00	5481.00	40.30
18	ORISSA	66102.00	17071.00	83173.00	51.63	64407.00	20306.00	84713.00	45.60	75799.00	21163.00	96962.00	46.60
19	PUNJAB	45101.00	48898.00	93999.00	62.97	62706.00	51347.00	114053.00	60.12	55305.00	45209.00	100514.00	57.84
20	RAJASTHAN	3983.00	31565.00	35548.00	24.09	6885.00	35594.00	42479.00	22.48	10440.00	40232.00	50672.00	24.08
21	SIKKIM	1100.00	0.00	1100.00	42.31	2200.00	0.00	2200.00	88.00	1400.00	0.00	1400.00	93.33
22	TAMIL NADU	8111.00	179687.00	187798.00	44.14	32402.00	217640.00	250042.00	46.21	25464.00	235231.00	260695.00	46.68
23	TRIPURA	91.00	4767.00	4858.00	34.93	70.00	4965.00	5035.00	39.62	350.00	4895.00	5245.00	35.92
24	UTTAR PRADESH	54911.00	84821.00	139732.00	25.38	64040.00	106498.00	170538.00	27.15	84381.00	121818.00	206199.00	26.55
25	WEST BENGAL	2786.00	86153.00	88939.00	42.13	10858.00	98321.00	109179.00	38.12	21296.00	106567.00	127863.00	37.22
TOTAL STATES		415713.00	1234420.00	1650133.00	35.20	590819.00	1447206.00	2038025.00	36.50	842091.00	1599334.00	2441425.00	38.50
26	A. & N. ISLANDS	2734.00	3001.00	5735.00	100.00	8400.00	3300.00	11700.00	100.00	8300.00	3800.00	12100.00	100.00
27	CHANDIGARH	176.00	9523.00	9699.00	20.86	1795.00	11110.00	12905.00	21.90	2900.00	12000.00	14900.00	21.21
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	3992.00	0.00	3992.00	57.90	4200.00	0.00	4200.00	62.34	3500.00	0.00	3500.00	60.09
30	DELHI	5736.00	32294.00	38030.00	29.30	7190.00	40300.00	47490.00	23.58	14650.00	45256.00	59906.00	27.83
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	8562.00	4541.00	13103.00	23.40	10060.00	4118.00	14178.00	25.60	8990.00	4164.00	13144.00	32.51
TOTAL U.T.		21200.00	49359.00	70559.00	28.80	31645.00	58828.00	90473.00	27.00	38330.00	65220.00	103550.00	30.00
GRAND TOTAL		436913.00	1283779.00	1720692.00	34.90	622464.00	1506034.00	2128498.00	35.90	880421.00	1664554.00	2544975.00	38.10

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	1440.00	74724.00	76164.00	24.58	4959.00	87980.00	92939.00	24.30	6308.00	89400.00	95708.00	21.24
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	7500.00	7500.00	15000.00	4.16	2350.00	7500.00	9850.00	4.57	8000.00	7500.00	15500.00	5.12
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	11500.00	50200.00	61700.00	16.15	12000.00	55435.00	67435.00	16.60	12500.00	55435.00	67935.00	13.90
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	7570.00	4561.00	12131.00	1.54	12000.00	7219.00	19219.00	1.96	23500.00	10365.00	33865.00	3.67
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	219.00	0.00	219.00	4.47	170.00	0.00	170.00	2.34	200.00	0.00	200.00	1.84
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	7331.00	7331.00	4.97	0.00	7532.00	7532.00	3.97	20.00	8532.00	8552.00	4.92
20	RAJASTHAN	5200.00	7828.00	13028.00	8.83	4817.00	7400.00	12217.00	6.46	4368.00	8150.00	12518.00	5.95
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	4609.00	57526.00	62135.00	14.60	5519.00	70014.00	75533.00	13.96	3222.00	72613.00	75835.00	13.58
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	2864.00	102558.00	105422.00	19.15	3000.00	117615.00	120615.00	19.21	4700.00	123040.00	127740.00	16.45
25	WEST BENGAL	0.00	100.00	100.00	.05	800.00	11000.00	11800.00	4.12	20050.00	50000.00	70050.00	20.39
	TOTAL STATES	40902.00	312328.00	353230.00	7.50	45615.00	371695.00	417310.00	7.50	82868.00	425035.00	507903.00	8.00
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
	GRAND TOTAL	40902.00	312328.00	353230.00	7.20	45615.00	371695.00	417310.00	7.00	82868.00	425035.00	507903.00	7.60

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. COLLEGES

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)		% AGE TO TOTAL EXP. ON	% AGE TO TOTAL TEC. EDN.
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	TOTAL	% AGE TO TOTAL EXP. ON		
1	ANDHRA PRADESH	1065.00	22176.00	23241.00	7.50	2616.00	25092.00	27708.00	7.25	3407.00	26147.00	29554.00	16.38
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	80.00	9245.00	9325.00	2.59	3000.00	9245.00	12245.00	5.68	11450.00	9245.00	20695.00	6.96
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	12408.00	16937.00	29345.00	29.94	55471.00	21600.00	77071.00	41.71	19536.00	20959.00	40495.00	6.84
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	0.00	11288.00	11288.00	23.55	0.00	11288.00	11288.00	23.55	0.00	11288.00	11288.00	16.38
10	KARNATAKA	2675.00	81803.00	84478.00	32.48	6225.00	85252.00	91477.00	32.63	21450.00	89484.00	110934.00	23.55
11	KERALA	8250.00	59199.00	67449.00	17.65	4125.00	62621.00	66746.00	16.43	4800.00	69221.00	74021.00	31.00
12	MADHYA PRADESH	4562.00	65460.00	70022.00	21.70	32550.00	79845.00	112395.00	26.14	17650.00	95815.00	113465.00	15.14
13	MAHARASHTRA	85733.00	265631.00	351364.00	44.61	127403.00	395729.00	523132.00	53.43	69131.00	427048.00	496179.00	21.79
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	11258.00	11258.00	7.54	0.00	16500.00	16500.00	8.70	0.00	16500.00	16500.00	9.49
20	RAJASTHAN	44443.00	24491.00	68934.00	46.72	52690.00	27049.00	79739.00	42.19	27320.00	29402.00	56722.00	26.95
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	35344.00	35344.00	8.31	180.00	43510.00	43690.00	8.07	180.00	42672.00	42852.00	7.67
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	91508.00	54089.00	145597.00	26.45	90000.00	66973.00	156973.00	25.00	140000.00	70742.00	210242.00	27.07
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL STATES	250724.00	656921.00	907645.00	19.40	374260.00	844704.00	1218964.00	21.80	314924.00	908023.00	1222947.00	19.30
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL	250724.00	656921.00	907645.00	18.40	374260.00	844704.00	1218964.00	20.60	314924.00	908023.00	1222947.00	18.30

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ENGINEERING COLLEGES AND INSTITUTIONS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	0.00	2299.00	2299.00	.74	0.00	2620.00	2620.00	.69	660.00	2993.00	3653.00	.81
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	5535.00	28815.00	34350.00	41.00	9038.00	23822.00	32866.00	25.48	11000.00	25426.00	36426.00	25.80
4	BIHAR	20370.00	53181.00	73551.00	20.40	10139.00	49058.00	59197.00	27.45	25478.00	52608.00	78086.00	25.81
5	GOA	3961.00	8763.00	12724.00	36.50	10273.00	10580.00	20853.00	46.99	5500.00	10700.00	16200.00	40.81
6	GUJARAT	7061.00	77284.00	84345.00	28.74	10971.00	81095.00	92066.00	24.19	17265.00	80845.00	98110.00	22.04
7	HARYANA	9556.00	13029.00	22585.00	23.04	11900.00	13780.00	25680.00	13.90	16000.00	15479.00	31479.00	12.73
8	HIMACHAL PRADESH	4873.00	0.00	4873.00	21.60	6000.00	0.00	6000.00	14.62	6600.00	0.00	6600.00	13.42
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	432.00	11791.00	12223.00	4.70	1575.00	2251.00	3826.00	1.36	100.00	3452.00	3552.00	.99
11	KERALA	27580.00	47133.00	74713.00	19.55	0.00	37135.00	37135.00	9.14	26500.00	46003.00	72503.00	14.83
12	MADHYA PRADESH	4508.00	72729.00	77237.00	23.94	37111.00	89103.00	126214.00	29.35	41775.00	101516.00	143291.00	27.52
13	MAHARASHTRA	12099.00	94033.00	106132.00	13.47	8984.00	69674.00	78658.00	8.03	886.00	61321.00	62207.00	6.73
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	18105.00	37063.00	55168.00	34.25	27891.00	41990.00	69881.00	37.61	27813.00	42997.00	70810.00	34.03
19	PUNJAB	25066.00	2424.00	27490.00	18.41	34850.00	0.00	34850.00	18.37	32000.00	0.00	32000.00	18.41
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	12870.00	61659.00	74529.00	17.52	13045.00	75634.00	88679.00	16.39	19559.00	87600.00	107159.00	19.19
23	TRIPURA	1269.00	7328.00	8597.00	61.81	220.00	7188.00	7408.00	58.29	1275.00	7560.00	8835.00	60.50
24	UTTAR PRADESH	34360.00	93375.00	127735.00	23.20	36700.00	103396.00	140096.00	22.31	72390.00	119045.00	191435.00	24.65
25	WEST BENGAL	4986.00	65281.00	70267.00	33.29	7272.00	81516.00	88788.00	31.00	5867.00	51866.00	57733.00	16.81
	TOTAL STATES	192631.00	676187.00	868818.00	18.50	225969.00	688848.00	914817.00	16.40	310668.00	709411.00	1020079.00	16.10
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	2747.00	32023.00	34770.00	74.80	4600.00	38000.00	42600.00	72.31	8850.00	43000.00	51850.00	73.81
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	28880.00	54294.00	83174.00	64.07	94820.00	49027.00	143847.00	71.42	83584.00	56437.00	140021.00	65.05
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	22100.00	19000.00	41100.00	73.40	26700.00	12500.00	39200.00	70.78	20000.00	5000.00	25000.00	61.84
	TOTAL U.T.	53727.00	105317.00	159044.00	64.90	126120.00	99527.00	225647.00	67.40	112434.00	104437.00	216871.00	62.90
	GRAND TOTAL	246358.00	781504.00	1027862.00	20.80	352089.00	788375.00	1140464.00	19.30	423102.00	813848.00	1236950.00	18.50

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (R.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	84.00	1132.00	1216.00	.39	360.00	2551.00	2911.00	.76	720.00	1451.00	2171.00	.48
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	1253.00	8260.00	9513.00	11.36	2000.00	2840.00	4840.00	3.75	2500.00	2840.00	5340.00	3.78
4	BIHAR	420.00	250.00	670.00	.19	420.00	250.00	670.00	.31	420.00	250.00	670.00	.22
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	3.00	3.00	.00	0.00	35.00	35.00	.01	0.00	35.00	35.00	.01
7	HARYANA	0.00	82.00	82.00	.08	0.00	200.00	200.00	.11	0.00	200.00	200.00	.08
8	HIMACHAL PRADESH	666.00	513.00	1179.00	5.23	700.00	830.00	1530.00	3.73	930.00	830.00	1760.00	3.58
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	1992.00	1992.00	.77	0.00	2766.00	2766.00	.99	0.00	2834.00	2834.00	.79
11	KERALA	0.00	49.00	49.00	.01	0.00	20.00	20.00	.00	0.00	20.00	20.00	.00
12	MADHYA PRADESH	765.00	1790.00	2555.00	.79	534.00	2870.00	3404.00	.79	680.00	3264.00	3944.00	.76
13	MAHARASHTRA	0.00	1127.00	1127.00	.14	0.00	977.00	977.00	.10	0.00	1032.00	1032.00	.11
14	MANIPUR	0.00	0.00	0.00	.00	350.00	0.00	350.00	5.24	0.00	350.00	350.00	4.82
15	MEGHALAYA	250.00	187.00	437.00	8.91	500.00	310.00	810.00	11.15	600.00	310.00	910.00	8.38
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	1380.00	1400.00	2780.00	35.90	1500.00	1400.00	2900.00	31.00	2500.00	1400.00	3900.00	28.67
18	ORISSA	0.00	54.00	54.00	.03	0.00	65.00	65.00	.03	0.00	65.00	65.00	.03
19	PUNJAB	0.00	101.00	101.00	.07	0.00	200.00	200.00	.11	0.00	200.00	200.00	.12
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	21.00	21.00	.00	0.00	67.00	67.00	.01	0.00	67.00	67.00	.01
23	TRIPURA	352.00	0.00	352.00	2.53	115.00	0.00	115.00	.90	300.00	0.00	300.00	2.05
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	0.00	60.00	60.00	.03	120.00	150.00	270.00	.09	300.00	150.00	450.00	.13
	TOTAL STATES	5170.00	17021.00	22191.00	.50	6599.00	15531.00	22130.00	.40	8950.00	15298.00	24248.00	.40
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	852.00	852.00	1.83	0.00	2000.00	2000.00	3.39	0.00	2000.00	2000.00	2.85
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	0.00	518.00	518.00	.93	0.00	360.00	360.00	.65	0.00	360.00	360.00	.89
	TOTAL U.T.	0.00	1370.00	1370.00	.60	0.00	2360.00	2360.00	.70	0.00	2360.00	2360.00	.70
	GRAND TOTAL	5170.00	18391.00	23561.00	.50	6599.00	17891.00	24490.00	.40	8950.00	17658.00	26608.00	.40

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	233.00	0.00	233.00	.08	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	0.00	0.00	.00	0.00	1050.00	1050.00	.49	0.00	1050.00	1050.00	.35
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	271.00	271.00	.09	0.00	300.00	300.00	.08	0.00	440.00	440.00	.10
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	3671.00	2103.00	5774.00	1.51	3621.00	1573.00	5194.00	1.28	3000.00	1978.00	4978.00	1.02
12	MADHYA PRADESH	280.00	3643.00	3923.00	1.22	545.00	3969.00	4514.00	1.05	710.00	4542.00	5252.00	1.01
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	0.00	0.00	0.00	.00	30.00	5.00	35.00	.48	50.00	5.00	55.00	.51
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	0.00	153.00	153.00	.10	0.00	178.00	178.00	.09	0.00	184.00	184.00	.09
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	19.00	0.00	19.00	.00	407.00	0.00	407.00	.08	519.00	0.00	519.00	.09
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	0.00	571.00	571.00	.27	0.00	720.00	720.00	.25	0.00	776.00	776.00	.23
TOTAL STATES		4203.00	6741.00	10944.00	.20	4603.00	7795.00	12398.00	.20	4279.00	8975.00	13254.00	.20
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
GRAND TOTAL		4203.00	6741.00	10944.00	.20	4603.00	7795.00	12398.00	.20	4279.00	8975.00	13254.00	.20

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	0.00	0.00	0.00	.00	200.00	0.00	200.00	.05	0.00	0.00	0.00	.00
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	8219.00	0.00	8219.00	9.81	14600.00	0.00	14600.00	11.32	14600.00	0.00	14600.00	10.34
4	BIHAR	111714.00	1050.00	112764.00	31.27	23750.00	0.00	23750.00	11.01	38050.00	0.00	38050.00	12.58
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	121.00	0.00	121.00	.04	350.00	0.00	350.00	.09	0.00	0.00	0.00	.00
7	HARYANA	0.00	550.00	550.00	.56	0.00	855.00	855.00	.46	0.00	855.00	855.00	.35
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	0.00	250.00	250.00	.52	0.00	250.00	250.00	.52	0.00	250.00	250.00	.52
10	KARNATAKA	46215.00	11296.00	57511.00	22.11	63650.00	7127.00	70777.00	25.25	87675.00	9054.00	96729.00	27.03
11	KERALA	23724.00	10263.00	33987.00	8.89	50100.00	11374.00	61474.00	15.13	36300.00	13731.00	50031.00	10.23
12	MADHYA PRADESH	2743.00	26094.00	28837.00	8.94	5133.00	6362.00	11495.00	2.67	8600.00	7085.00	15685.00	3.01
13	MAHARASHTRA	25756.00	18263.00	44019.00	5.59	15021.00	21159.00	36180.00	3.70	1367.00	16632.00	17999.00	1.95
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	43.00	0.00	43.00	.88	400.00	35.00	435.00	5.99	1390.00	35.00	1425.00	13.12
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	450.00	0.00	450.00	5.81	530.00	0.00	530.00	5.67	4220.00	0.00	4220.00	31.03
18	ORISSA	972.00	0.00	972.00	.60	1500.00	0.00	1500.00	.81	1000.00	0.00	1000.00	.48
19	PUNJAB	0.00	1440.00	1440.00	.96	0.00	6420.00	6420.00	3.38	0.00	5000.00	5000.00	2.88
20	RAJASTHAN	25864.00	0.00	25864.00	17.53	49700.00	0.00	49700.00	26.30	85312.00	0.00	85312.00	40.54
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	33923.00	33923.00	7.97	0.00	40771.00	40771.00	7.53	0.00	24303.00	24303.00	4.35
23	TRIPURA	72.00	24.00	96.00	.69	90.00	51.00	141.00	1.11	150.00	43.00	193.00	1.32
24	UTTAR PRADESH	12.00	5115.00	5127.00	.93	0.00	5988.00	5988.00	.95	0.00	5741.00	5741.00	.74
25	WEST BENGAL	14600.00	2552.00	17152.00	8.12	28277.00	10057.00	38334.00	13.38	32192.00	10401.00	42593.00	12.40
TOTAL STATES		260505.00	110820.00	371325.00	7.90	253301.00	110449.00	363750.00	6.50	310856.00	93130.00	403986.00	6.40
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	238.00	0.00	238.00	3.45	265.00	0.00	265.00	3.93	300.00	0.00	300.00	5.15
30	DELHI	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	1766.00	0.00	1766.00	.82
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		238.00	0.00	238.00	.10	265.00	0.00	265.00	.10	2066.00	0.00	2066.00	.60
GRAND TOTAL		260743.00	110820.00	371563.00	7.50	253566.00	110449.00	364015.00	6.10	312922.00	93130.00	406052.00	6.10

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STATEMENT NO. (17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PHYSICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	11.00	3337.00	3348.00	.03	600.00	3528.00	4128.00	.03	600.00	4073.00	4673.00	.03
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	1870.00	12880.00	14750.00	.28	3260.00	12799.00	16059.00	.24	4400.00	12227.00	16627.00	.24
4	BIHAR	1935.00	8987.00	10922.00	.09	300.00	9665.00	9965.00	.08	850.00	10884.00	11734.00	.08
5	GOA	3263.00	4529.00	7792.00	1.11	3435.00	5018.00	8453.00	1.03	3740.00	5177.00	8917.00	1.06
6	GUJARAT	0.00	6068.00	6068.00	.06	0.00	5500.00	5500.00	.05	0.00	6000.00	6000.00	.05
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	0.00	665.00	665.00	.03	0.00	971.00	971.00	.04	0.00	848.00	848.00	.03
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	719.00	719.00	.01	0.00	875.00	875.00	.01	0.00	956.00	956.00	.01
11	KERALA	1874.00	1791.00	3665.00	.04	400.00	3197.00	3597.00	.04	3500.00	2287.00	5787.00	.05
12	MADHYA PRADESH	0.00	6605.00	6605.00	.07	0.00	3130.00	3130.00	.03	0.00	4445.00	4445.00	.04
13	MAHARASHTRA	0.00	49382.00	49382.00	.24	0.00	65929.00	65929.00	.29	0.00	50400.00	50400.00	.23
14	MANIPUR	3502.00	9041.00	12543.00	1.47	14510.00	198.00	14708.00	1.54	10550.00	4856.00	15406.00	1.65
15	MEGHALAYA	50.00	0.00	50.00	.01	50.00	50.00	100.00	.01	50.00	60.00	110.00	.01
16	MIZORAM	490.00	996.00	1486.00	.30	400.00	1100.00	1500.00	.27	630.00	1100.00	1730.00	.31
17	NAGALAND	1928.00	5269.00	7197.00	1.46	1892.00	5879.00	7771.00	1.38	1891.00	6047.00	7938.00	1.32
18	ORISSA	33873.00	150.00	34023.00	.63	55201.00	51.00	55252.00	.79	55925.00	51.00	55976.00	.78
19	PUNJAB	0.00	3402.00	3402.00	.06	0.00	3659.00	3659.00	.06	0.00	3944.00	3944.00	.06
20	RAJASTHAN	4344.00	4844.00	9188.00	.11	5217.00	5139.00	10356.00	.10	7575.00	5592.00	13167.00	.12
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	40.00	2971.00	3011.00	.02	0.00	3460.00	3460.00	.02	0.00	4474.00	4474.00	.03
23	TRIPURA	5125.00	3379.00	8504.00	.74	3803.00	4817.00	8620.00	.66	5490.00	4114.00	9604.00	.72
24	UTTAR PRADESH	62.00	3370.00	3432.00	.02	270.00	69.00	339.00	.00	291.00	69.00	360.00	.00
25	WEST BENGAL	2694.00	5568.00	8262.00	.06	2855.00	6352.00	9207.00	.06	10070.00	6817.00	16887.00	.09
TOTAL STATES		61061.00	133953.00	195014.00	.10	92193.00	141386.00	233579.00	.10	105562.00	134421.00	239983.00	.10
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	3997.00	3067.00	7064.00	1.62	4280.00	3675.00	7955.00	1.67	5450.00	3975.00	9425.00	1.78
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	5911.00	35041.00	40952.00	1.34	6100.00	44582.00	50682.00	1.43	5200.00	47759.00	52959.00	1.37
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	38.00	1090.00	1128.00	.29	90.00	1252.00	1342.00	.32	150.00	1487.00	1637.00	.36
TOTAL U.T.		9946.00	39198.00	49144.00	1.20	10470.00	49509.00	59979.00	1.20	10800.00	53221.00	64021.00	1.20
GRAND TOTAL		71007.00	173151.00	244158.00	.10	102663.00	190895.00	293558.00	.20	116362.00	187642.00	304004.00	.10

..NICNET..

STATEMENT NO. (18): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PHYSICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: PHYSICAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.
1	ANDHRA PRADESH	11.00	3337.00	3348.00	100.00	600.00	3528.00	4128.00	100.00	600.00	4073.00	4673.00	100.00
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	1870.00	12880.00	14750.00	100.00	3260.00	12799.00	16059.00	100.00	4400.00	12227.00	16627.00	100.00
4	BIHAR	1935.00	8987.00	10922.00	100.00	300.00	9665.00	9965.00	100.00	850.00	10884.00	11734.00	100.00
5	GOA	3263.00	4529.00	7792.00	100.00	3435.00	5018.00	8453.00	100.00	3740.00	5177.00	8917.00	100.00
6	GUJARAT	0.00	6068.00	6068.00	100.00	0.00	5500.00	5500.00	100.00	0.00	6000.00	6000.00	100.00
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	0.00	665.00	665.00	100.00	0.00	971.00	971.00	100.00	0.00	848.00	848.00	100.00
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	719.00	719.00	100.00	0.00	875.00	875.00	100.00	0.00	956.00	956.00	100.00
11	KERALA	1874.00	1791.00	3665.00	100.00	400.00	3197.00	3597.00	100.00	3500.00	2287.00	5787.00	100.00
12	MADHYA PRADESH	0.00	6605.00	6605.00	100.00	0.00	3130.00	3130.00	100.00	0.00	4445.00	4445.00	100.00
13	MAHARASHTRA	0.00	49382.00	49382.00	100.00	0.00	65929.00	65929.00	100.00	0.00	50400.00	50400.00	100.00
14	MANIPUR	3502.00	9041.00	12543.00	100.00	14510.00	198.00	14708.00	100.00	10550.00	4856.00	15406.00	100.00
15	MEGHALAYA	50.00	0.00	50.00	100.00	50.00	50.00	100.00	100.00	50.00	60.00	110.00	100.00
16	MIZORAM	490.00	996.00	1486.00	100.00	400.00	1100.00	1500.00	100.00	630.00	1100.00	1730.00	100.00
17	NAGALAND	1928.00	5269.00	7197.00	100.00	1892.00	5879.00	7771.00	100.00	1891.00	6047.00	7938.00	100.00
18	ORISSA	33873.00	150.00	34023.00	100.00	55201.00	51.00	55252.00	100.00	55925.00	51.00	55976.00	100.00
19	PUNJAB	0.00	3402.00	3402.00	100.00	0.00	3659.00	3659.00	100.00	0.00	3944.00	3944.00	100.00
20	RAJASTHAN	4344.00	4844.00	9188.00	100.00	5217.00	5139.00	10356.00	100.00	7575.00	5592.00	13167.00	100.00
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	40.00	2971.00	3011.00	100.00	0.00	3460.00	3460.00	100.00	0.00	4474.00	4474.00	100.00
23	TRIPURA	5125.00	3379.00	8504.00	100.00	3803.00	4817.00	8620.00	100.00	5490.00	4114.00	9604.00	100.00
24	UTTAR PRADESH	62.00	3370.00	3432.00	100.00	270.00	69.00	339.00	100.00	291.00	69.00	360.00	100.00
25	WEST BENGAL	2694.00	5568.00	8262.00	100.00	2855.00	6352.00	9207.00	100.00	10070.00	6817.00	16887.00	100.00
	TOTAL STATES	61061.00	133953.00	195014.00	100.00	92193.00	141386.00	233579.00	100.00	105562.00	134421.00	239983.00	100.00
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	3997.00	3067.00	7064.00	100.00	4280.00	3675.00	7955.00	100.00	5450.00	3975.00	9425.00	100.00
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	5911.00	35041.00	40952.00	100.00	6100.00	44582.00	50682.00	100.00	5200.00	47759.00	52959.00	100.00
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	38.00	1090.00	1128.00	100.00	90.00	1252.00	1342.00	100.00	150.00	1487.00	1637.00	100.00
	TOTAL U.T.	9946.00	39198.00	49144.00	100.00	10470.00	49509.00	59979.00	100.00	10800.00	53221.00	64021.00	100.00
	GRAND TOTAL	71007.00	173151.00	244158.00	100.00	102663.00	190895.00	293558.00	100.00	116362.00	187642.00	304004.00	100.00

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STATEMENT NO. (19): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL EDUCATIONAL PROGRAMME.

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	5249.00	60890.00	66139.00	.59	9074.00	68212.00	77286.00	.57	8295.00	2192584.00	2200879.00	13.25
2	ARUNACHAL PRADESH	10471.00	5331.00	15802.00	3.55	22037.00	5840.00	27877.00	5.50	16500.00	6358.00	22858.00	3.94
3	ASSAM	51930.00	8908.00	60838.00	1.14	684867.00	86046.00	770913.00	11.34	192477.00	63909.00	256386.00	3.76
4	BIHAR	0.00	55720.00	55720.00	.44	60774.00	62989.00	123763.00	.48	5690.00	67911.00	73601.00	.47
5	GOA	984.00	6211.00	7195.00	1.03	900.00	7940.00	8840.00	.96	1000.00	7270.00	8270.00	.99
6	GUJARAT	1905.00	140858.00	142763.00	1.37	10240.00	194950.00	205190.00	1.86	20200.00	169142.00	189342.00	1.53
7	HARYANA	2267.00	25492.00	27759.00	.78	1229.00	34902.00	36131.00	.84	4747.00	35598.00	40345.00	.89
8	HIMACHAL PRADESH	7262.00	33635.00	40897.00	2.08	7647.00	32950.00	40597.00	1.78	8851.00	37162.00	46013.00	1.56
9	JAMMU & KASHMIR	0.00	3516.00	3516.00	.25	0.00	3516.00	3516.00	.25	0.00	3516.00	3516.00	.25
10	KARNATAKA	5579.00	10176.00	15755.00	.17	141650.00	16886.00	158536.00	1.38	331930.00	19135.00	351065.00	2.49
11	KERALA	4697.00	19838.00	24535.00	.30	21700.00	17310.00	39010.00	.41	47100.00	19012.00	66112.00	.58
12	MADHYA PRADESH	6132.00	16728.00	22860.00	.23	9366.00	19944.00	29310.00	.26	9702.00	24487.00	34189.00	.28
13	MAHARASHTRA	138444.00	289078.00	427522.00	2.08	108116.00	350942.00	459058.00	1.99	120358.00	333184.00	453542.00	2.03
14	MANIPUR	1195.00	16327.00	17522.00	2.06	13990.00	16593.00	30583.00	3.20	202.00	17644.00	17846.00	1.91
15	MEGHALAYA	3387.00	8910.00	12297.00	1.82	5450.00	11203.00	16653.00	2.16	6600.00	12796.00	19396.00	2.13
16	MIZORAM	5330.00	7027.00	12357.00	2.53	2800.00	8790.00	11590.00	2.08	1850.00	8295.00	10145.00	1.84
17	NAGALAND	....	....	....	....	....	....	....	....	....	....	....	....
18	ORISSA	16658.00	6229.00	22887.00	.43	56423.00	6207.00	62630.00	.90	53490.00	260107.00	313597.00	4.37
19	PUNJAB	484.00	34648.00	35132.00	.63	10250.00	42202.00	52452.00	.80	15630.00	40426.00	56056.00	.82
20	RAJASTHAN	32598.00	31585.00	64183.00	.74	129132.00	36824.00	165956.00	1.65	228648.00	45309.00	273957.00	2.43
21	SIKKIM	2490.00	850.00	3340.00	1.25	2405.00	1000.00	3405.00	1.13	1805.00	1100.00	2905.00	.92
22	TAMIL NADU	114.00	175510.00	175624.00	1.23	1.00	632790.00	632791.00	4.09	1.00	300001.00	300002.00	1.69
23	TRIPURA	502.00	6122.00	6624.00	.57	851.00	6651.00	7502.00	.57	1920.00	6527.00	8447.00	.63
24	UTTAR PRADESH	25073.00	30151.00	55224.00	.28	11820.00	33886.00	45706.00	.20	47402.00	35474.00	82876.00	.33
25	WEST BENGAL	23782.00	139754.00	163536.00	1.25	23244.00	665792.00	689036.00	4.55	38225.00	3209600.00	3247825.00	16.80
TOTAL STATES		346533.00	1133494.00	1480027.00	.90	1275407.00	2361250.00	3636657.00	1.90	1162623.00	6910857.00	8073480.00	5.80
26	A. & N. ISLANDS	871.00	6357.00	7228.00	3.44	1371.00	6636.00	8007.00	3.29	1035.00	6949.00	7984.00	3.21
27	CHANDIGARH	0.00	2975.00	2975.00	.68	200.00	4160.00	4360.00	.91	200.00	4160.00	4360.00	.82
28	DADRA & NAGAR HAVELI	186.00	1722.00	1908.00	5.13	1155.00	1965.00	3120.00	7.71	2150.00	2577.00	4727.00	9.34
29	DAMAN & DIU	1379.00	32.00	1411.00	3.04	1727.00	160.00	1887.00	3.78	1760.00	180.00	1940.00	3.68
30	DELHI	4792.00	55714.00	60506.00	1.98	7940.00	60498.00	68438.00	1.93	7390.00	65940.00	73330.00	1.90
31	LAKSHADWEEP	3000.00	984.00	3984.00	7.43	2646.00	1533.00	4179.00	6.27	3000.00	2507.00	5507.00	6.37
32	PONDICHERRY	5934.00	7885.00	13819.00	3.57	2495.00	8292.00	10787.00	2.56	2790.00	8957.00	11747.00	2.56
TOTAL U.T.		16162.00	75669.00	91831.00	2.20	17534.00	83244.00	100778.00	2.10	18325.00	91270.00	109595.00	2.10
GRAND TOTAL		362695.00	1209163.00	1571858.00	.90	1292941.00	2444494.00	3737435.00	1.90	1180948.00	7002127.00	8183075.00	3.80

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STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	2300.00	50232.00	52532.00	79.43	4591.00	56359.00	60950.00	78.86	4597.00	64556.00	69153.00	3.14
2	ARUNACHAL PRADESH	587.00	5311.00	5898.00	37.32	1617.00	5815.00	7432.00	26.66	1500.00	6333.00	7833.00	34.27
3	ASSAM	10276.00	7933.00	18209.00	29.93	4000.00	2654.00	6654.00	.86	4236.00	2646.00	6882.00	2.68
4	BIHAR	0.00	14433.00	14433.00	25.90	0.00	15415.00	15415.00	24.47	0.00	15937.00	15937.00	23.47
5	GOA	984.00	6181.00	7165.00	99.58	900.00	7009.00	7909.00	99.61	1000.00	7239.00	8239.00	99.63
6	GUJARAT	1852.00	62191.00	64043.00	44.86	10100.00	59415.00	69515.00	33.88	20040.00	63789.00	83829.00	44.27
7	HARYANA	468.00	22345.00	22813.00	82.18	839.00	31053.00	31892.00	88.27	1837.00	31775.00	33612.00	83.31
8	HIMACHAL PRADESH	1989.00	11534.00	13523.00	33.07	1617.00	9466.00	11083.00	27.30	1748.00	11140.00	12888.00	28.01
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	1424.00	1424.00	9.04	0.00	2148.00	2148.00	1.35	0.00	2472.00	2472.00	.70
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	1568.00	15269.00	16837.00	73.65	1568.00	15175.00	16743.00	57.12	1852.00	19370.00	21222.00	62.07
13	MAHARASHTRA	0.00	54209.00	54209.00	12.68	17.00	62601.00	62618.00	13.64	316.00	62387.00	62703.00	13.83
14	MANIPUR	205.00	7633.00	7838.00	44.73	150.00	9716.00	9866.00	32.26	150.00	9877.00	10027.00	56.19
15	MEGHALAYA	967.00	5550.00	6517.00	53.00	2550.00	6777.00	9327.00	56.01	2650.00	7747.00	10397.00	53.60
16	MIZORAM	500.00	3769.00	4269.00	34.55	400.00	5380.00	5780.00	49.87	430.00	4840.00	5270.00	51.95
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	0.00	3666.00	3666.00	16.02	4317.00	3971.00	8288.00	13.23	4480.00	4122.00	8602.00	2.74
19	PUNJAB	384.00	34195.00	34579.00	98.43	10150.00	41350.00	51500.00	98.19	15530.00	40095.00	55625.00	99.23
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	16.00	1421.00	1437.00	21.69	100.00	1477.00	1577.00	21.02	100.00	1494.00	1594.00	18.87
24	UTTAR PRADESH	0.00	5046.00	5046.00	9.14	0.00	1008.00	1008.00	2.21	0.00	1154.00	1154.00	1.39
25	WEST BENGAL	2697.00	21628.00	24325.00	14.87	3119.00	42325.00	45444.00	6.60	5735.00	46495.00	52230.00	1.61
	TOTAL STATES	24793.00	333970.00	358763.00	24.20	46035.00	379114.00	425149.00	11.70	66201.00	403468.00	469669.00	5.80
26	A. & N. ISLANDS	296.00	6261.00	6557.00	90.72	406.00	6250.00	6656.00	83.13	170.00	6550.00	6720.00	84.17
27	CHANDIGARH	0.00	2849.00	2849.00	95.76	200.00	3950.00	4150.00	95.18	200.00	3950.00	4150.00	95.18
28	DADRA & NAGAR HAVELI	5.00	882.00	887.00	46.49	780.00	1240.00	2020.00	64.74	1670.00	1437.00	3107.00	65.73
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	11976.00	11976.00	19.79	0.00	13544.00	13544.00	19.79	0.00	14684.00	14684.00	20.02
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	254.00	6406.00	6660.00	48.19	333.00	6674.00	7007.00	64.96	1664.00	6993.00	8657.00	73.70
	TOTAL U.T.	555.00	28374.00	28929.00	31.50	1719.00	31658.00	33377.00	33.10	3704.00	33614.00	37318.00	34.10
	GRAND TOTAL	25348.00	362344.00	387692.00	24.70	47754.00	410772.00	458526.00	12.30	69905.00	437082.00	506987.00	6.20

..NICNET..

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	1200.00	1200.00	2.15	0.00	1200.00	1200.00	1.91	0.00	1200.00	1200.00	1.77
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	24233.00	24233.00	16.97	0.00	25970.00	25970.00	12.66	0.00	24945.00	24945.00	13.17
7	HARYANA	0.00	0.00	0.00	.00	0.00	3795.00	3795.00	10.50	0.00	3794.00	3794.00	9.40
8	HIMACHAL PRADESH	1172.00	1464.00	2636.00	6.45	1002.00	1460.00	2462.00	6.06	1102.00	1460.00	2562.00	5.57
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	592.00	592.00	3.76	0.00	760.00	760.00	.48	0.00	799.00	799.00	.23
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	0.00	87.00	87.00	.38	0.00	3430.00	3430.00	11.70	0.00	3500.00	3500.00	10.24
13	MAHARASHTRA	1518.00	29970.00	31488.00	7.37	1000.00	40272.00	41272.00	8.99	1000.00	41332.00	42332.00	9.33
14	MANIPUR	0.00	86.00	86.00	.49	0.00	50.00	50.00	.16	0.00	50.00	50.00	.28
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	0.00	0.00	.00	0.00	18.00	18.00	.03	0.00	18.00	18.00	.03
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	2490.00	850.00	3340.00	100.00	2405.00	1000.00	3405.00	100.00	1805.00	1100.00	2905.00	100.00
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	349.00	3684.00	4033.00	60.88	615.00	3900.00	4515.00	60.18	820.00	3900.00	4720.00	55.88
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	1022.00	7771.00	8793.00	5.38	2440.00	6115.00	8555.00	1.24	5540.00	7115.00	12655.00	.39
TOTAL STATES		6551.00	69937.00	76488.00	5.20	7462.00	87970.00	95432.00	2.60	10267.00	89213.00	99480.00	1.20
26	A. & N. ISLANDS	0.00	2.00	2.00	.03	0.00	100.00	100.00	1.25	0.00	100.00	100.00	1.25
27	CHANDIGARH	0.00	0.00	0.00	.00	0.00	40.00	40.00	.92	0.00	40.00	40.00	.92
28	DADRA & NAGAR HAVELI	0.00	684.00	684.00	35.85	0.00	500.00	500.00	16.03	0.00	800.00	800.00	16.92
29	DAMAN & DIU	132.00	32.00	164.00	11.62	77.00	160.00	237.00	12.56	80.00	180.00	260.00	13.40
30	DELHI	1270.00	16394.00	17664.00	29.19	1800.00	16450.00	18250.00	26.67	800.00	16450.00	17250.00	23.52
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	1.00	237.00	238.00	1.72	267.00	201.00	468.00	4.34	156.00	310.00	466.00	3.97
TOTAL U.T.		1403.00	17349.00	18752.00	20.40	2144.00	17451.00	19595.00	19.40	1036.00	17880.00	18916.00	17.30
GRAND TOTAL		7954.00	87286.00	95240.00	6.10	9606.00	105421.00	115027.00	3.10	11303.00	107093.00	118396.00	1.40

..NICNET..

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL

ACCOUNT: REVENUE ACCOUNT
PROGRAM: RESEARCH

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	0.00	100.00	100.00	.15	0.00	100.00	100.00	.13	0.00	100.00	100.00	.00
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	0.00	0.00	.00	55.00	0.00	55.00	.01	25.00	75.00	100.00	.04
4	BIHAR	0.00	20061.00	20061.00	36.00	2215.00	22731.00	24946.00	39.60	5690.00	22558.00	28248.00	41.60
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	0.00	0.00	.00	0.00	529.00	529.00	.26	0.00	600.00	600.00	.32
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	191.00	85.00	276.00	.67	170.00	76.00	246.00	.61	187.00	90.00	277.00	.60
9	JAMMU & KASHMIR	0.00	890.00	890.00	25.31	0.00	890.00	890.00	25.31	0.00	890.00	890.00	25.31
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	1031.00	4091.00	5122.00	20.88	10300.00	4009.00	14309.00	36.68	11700.00	4676.00	16376.00	24.77
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	280.00	1548.00	1828.00	.43	300.00	1500.00	1800.00	.39	300.00	1500.00	1800.00	.40
14	MANIPUR	5.00	2191.00	2196.00	12.53	10.00	2087.00	2097.00	6.86	10.00	2190.00	2200.00	12.33
15	MEGHALAYA	0.00	0.00	0.00	.00	100.00	0.00	100.00	.60	50.00	0.00	50.00	.26
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	5741.00	8686.00	14427.00	22.48	58556.00	11927.00	70483.00	42.47	1384.00	13112.00	14496.00	5.29
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	137.00	1017.00	1154.00	17.42	136.00	1274.00	1410.00	18.79	1000.00	1133.00	2133.00	25.25
24	UTTAR PRADESH	13050.00	4431.00	17481.00	31.65	1020.00	5730.00	6750.00	14.77	1200.00	6198.00	7398.00	8.93
25	WEST BENGAL	0.00	700.00	700.00	.43	0.00	1545.00	1545.00	.22	0.00	1545.00	1545.00	.05
	TOTAL STATES	20435.00	43800.00	64235.00	4.30	72862.00	52398.00	125260.00	3.40	21546.00	54667.00	76213.00	.90
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	141.00	397.00	538.00	3.89	150.00	420.00	570.00	5.28	374.00	501.00	875.00	7.45
	TOTAL U.T.	141.00	397.00	538.00	.60	150.00	420.00	570.00	.60	374.00	501.00	875.00	.80
	GRAND TOTAL	20576.00	44197.00	64773.00	4.10	73012.00	52818.00	125830.00	3.40	21920.00	55168.00	77088.00	.90

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STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (R.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	1252.00	4419.00	5671.00	8.57	1683.00	4768.00	6451.00	8.35	1698.00	5455.00	7153.00	.33
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	1051.00	0.00	1051.00	1.73	2895.00	81637.00	84532.00	10.97	3540.00	59329.00	62869.00	24.52
4	BIHAR	0.00	4405.00	4405.00	7.91	0.00	4712.00	4712.00	7.48	0.00	4996.00	4996.00	7.36
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	8762.00	8762.00	6.14	0.00	20000.00	20000.00	9.75	0.00	21833.00	21833.00	11.53
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	0.00	2626.00	2626.00	74.69	0.00	2626.00	2626.00	74.69	0.00	2626.00	2626.00	74.69
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	0.00	12743.00	12743.00	51.94	0.00	9716.00	9716.00	24.91	0.00	11251.00	11251.00	17.02
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	24234.00	25601.00	49835.00	11.66	26137.00	29883.00	56020.00	12.20	82350.00	32110.00	114460.00	25.24
14	MANIPUR	6.00	5308.00	5314.00	30.33	20.00	3869.00	3889.00	12.72	20.00	4614.00	4634.00	25.97
15	MEGHALAYA	2206.00	2785.00	4991.00	40.59	2050.00	3773.00	5823.00	34.97	2450.00	4327.00	6777.00	34.94
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	16092.00	439.00	16531.00	72.23	52106.00	606.00	52712.00	84.16	49010.00	627.00	49637.00	15.83
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	25668.00	21486.00	47154.00	73.47	68273.00	23354.00	91627.00	55.21	72031.00	26943.00	98974.00	36.13
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	2156.00	15405.00	17561.00	31.80	10630.00	20395.00	31025.00	67.88	46052.00	23010.00	69062.00	85.33
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		72665.00	103979.00	176644.00	11.90	163794.00	205339.00	369133.00	10.20	257151.00	197121.00	454272.00	5.60
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DAURA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	164.00	164.00	.27	0.00	205.00	205.00	.30	0.00	318.00	318.00	.43
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	164.00	164.00	.20	0.00	205.00	205.00	.20	0.00	318.00	318.00	.30
GRAND TOTAL		72665.00	104143.00	176808.00	11.20	163794.00	205544.00	369338.00	9.90	257151.00	197439.00	454590.00	5.60

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STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	1697.00	6139.00	7836.00	11.85	2800.00	6985.00	9785.00	12.66	2000.00	2122473.00	2124473.00	96.53
2	ARUNACHAL PRADESH	9884.00	20.00	9904.00	62.68	20420.00	25.00	20445.00	73.34	15000.00	25.00	15025.00	65.73
3	ASSAM	40603.00	975.00	41578.00	68.34	677917.00	1755.00	679672.00	88.16	184676.00	1859.00	186535.00	72.76
4	BIHAR	0.00	15621.00	15621.00	28.03	0.00	16716.00	16716.00	26.54	0.00	17530.00	17530.00	25.81
5	GOA	0.00	30.00	30.00	.42	0.00	31.00	31.00	.39	0.00	31.00	31.00	.37
6	GUJARAT	53.00	45672.00	45725.00	32.03	140.00	89036.00	89176.00	43.46	160.00	57975.00	58135.00	30.70
7	HARYANA	1799.00	3147.00	4946.00	17.82	390.00	54.00	444.00	1.23	2910.00	29.00	2939.00	7.28
8	HIMACHAL PRADESH	3910.00	20552.00	24462.00	59.81	4858.00	21948.00	26806.00	66.03	5814.00	24472.00	30286.00	65.82
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	5579.00	8160.00	13739.00	87.20	141650.00	13978.00	155628.00	98.17	331930.00	15864.00	347794.00	99.07
11	KERALA	3666.00	3004.00	6670.00	27.19	11400.00	3585.00	14985.00	38.41	35400.00	3085.00	38485.00	58.21
12	MADHYA PRADESH	4564.00	1372.00	5936.00	25.97	7798.00	1339.00	9137.00	31.17	7850.00	1617.00	9467.00	27.69
13	MAHARASHTRA	112412.00	177750.00	290162.00	67.87	80662.00	216686.00	297348.00	64.77	36392.00	195855.00	232247.00	51.21
14	MANIPUR	979.00	1109.00	2088.00	11.92	13810.00	871.00	14681.00	48.00	22.00	913.00	935.00	5.24
15	MEGHALAYA	214.00	575.00	789.00	6.42	750.00	653.00	1403.00	8.42	1450.00	722.00	2172.00	11.20
16	MIZORAM	4830.00	3258.00	8088.00	65.45	2400.00	3410.00	5810.00	50.13	1420.00	3455.00	4875.00	48.05
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	566.00	2124.00	2690.00	11.75	0.00	1630.00	1630.00	2.60	0.00	255358.00	255358.00	81.43
19	PUNJAB	100.00	453.00	553.00	1.57	100.00	834.00	934.00	1.78	100.00	313.00	413.00	.74
20	RAJASTHAN	1189.00	1413.00	2602.00	4.05	2303.00	1543.00	3846.00	2.32	155233.00	5254.00	160487.00	58.58
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	114.00	175510.00	175624.00	100.00	1.00	632790.00	632791.00	100.00	1.00	300001.00	300002.00	100.00
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	9867.00	5269.00	15136.00	27.41	170.00	6753.00	6923.00	15.15	150.00	5112.00	5262.00	6.35
25	WEST BENGAL	20063.00	109655.00	129718.00	79.32	17685.00	615807.00	633492.00	91.94	26950.00	3154445.00	3181395.00	97.95
TOTAL STATES		222089.00	581808.00	803897.00	54.30	985254.00	1636429.00	2621683.00	72.10	807458.00	6166388.00	6973846.00	86.40
26	A. & N. ISLANDS	575.00	94.00	669.00	9.26	965.00	286.00	1251.00	15.62	865.00	299.00	1164.00	14.58
27	CHANDIGARH	0.00	126.00	126.00	4.24	0.00	170.00	170.00	3.90	0.00	170.00	170.00	3.90
28	DADRA & NAGAR HAVELI	181.00	156.00	337.00	17.66	375.00	225.00	600.00	19.23	480.00	340.00	820.00	17.35
29	DAMAN & DIU	1247.00	0.00	1247.00	88.38	1650.00	0.00	1650.00	87.44	1680.00	0.00	1680.00	86.60
30	DELHI	3522.00	27180.00	30702.00	50.74	6140.00	30299.00	36439.00	53.24	6590.00	34488.00	41078.00	56.02
31	LAKSHADWEEP	3000.00	984.00	3984.00	100.00	2646.00	1533.00	4179.00	100.00	3000.00	2507.00	5507.00	100.00
32	PONDICHERRY	5538.00	845.00	6383.00	46.19	1745.00	997.00	2742.00	25.42	596.00	1153.00	1749.00	14.89
TOTAL U.T.		14063.00	29385.00	43448.00	47.30	13521.00	33510.00	47031.00	46.70	13211.00	38957.00	52168.00	47.60
GRAND TOTAL		236152.00	611193.00	847345.00	53.90	998775.00	1669939.00	2668714.00	71.40	820669.00	6205345.00	7026014.00	85.90

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STATEMENT NO. (21): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (R.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	999.00	43133.00	44132.00	.39	625.00	49343.00	49968.00	.37	625.00	52503.00	53128.00	.32
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	11108.00	30584.00	41692.00	.78	15344.00	30969.00	46313.00	.68	23910.00	35285.00	59195.00	.87
4	BIHAR	41989.00	306101.00	348090.00	2.76	32250.00	349170.00	381420.00	2.88	27950.00	363975.00	391925.00	2.68
5	GOA	2683.00	1.00	2684.00	.38	2519.00	10.00	2529.00	.31	2609.00	10.00	2619.00	.31
6	GUJARAT	1939.00	5461.00	7400.00	.07	1050.00	6295.00	7345.00	.07	2700.00	6700.00	9400.00	.08
7	HARYANA	4260.00	0.00	4260.00	.12	4510.00	0.00	4510.00	.10	2600.00	0.00	2600.00	.06
8	HIMACHAL PRADESH	2381.00	4614.00	6995.00	.36	3176.00	5472.00	8648.00	.38	3361.00	5992.00	9353.00	.32
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	3546.00	37570.00	41116.00	.44	46361.00	35807.00	82168.00	.71	37369.00	40374.00	77743.00	.55
11	KERALA	7068.00	32162.00	39230.00	.48	7300.00	36775.00	44075.00	.46	9350.00	41743.00	51093.00	.45
12	MADHYA PRADESH	1166.00	20957.00	22123.00	.23	1348.00	27646.00	28994.00	.26	2046.00	30551.00	32597.00	.27
13	MAHARASHTRA	0.00	388.00	388.00	.00	0.00	456.00	456.00	.00	0.00	479.00	479.00	.00
14	MANIPUR	10797.00	858.00	11655.00	1.37	9172.00	909.00	10081.00	1.05	506.00	967.00	1473.00	.16
15	MEGHALAYA	153.00	86.00	239.00	.04	520.00	89.00	609.00	.08	520.00	91.00	611.00	.07
16	MIZORAM	9238.00	23551.00	32789.00	6.71	10405.00	30395.00	40800.00	7.33	3190.00	34526.00	37716.00	6.84
17	NAGALAND	3810.00	12870.00	16680.00	3.37	5070.00	15215.00	20285.00	3.60	4148.00	15660.00	19808.00	3.30
18	ORISSA	2595.00	24419.00	27014.00	.50	3746.00	33415.00	37161.00	.53	5169.00	34808.00	39977.00	.56
19	PUNJAB	4518.00	17363.00	21881.00	.40	3850.00	18065.00	21915.00	.33	6853.00	20677.00	27530.00	.40
20	RAJASTHAN	11917.00	72344.00	84261.00	.97	24675.00	82909.00	107584.00	1.07	28439.00	95072.00	123511.00	1.09
21	SIKKIM	600.00	0.00	600.00	.22	300.00	0.00	300.00	.10	150.00	0.00	150.00	.05
22	TAMIL NADU	3117.00	27252.00	30369.00	.21	1385.00	28267.00	29652.00	.19	1252.00	29924.00	31176.00	.18
23	TRIPURA	210.00	3717.00	3927.00	.34	214.00	4411.00	4625.00	.35	1330.00	4421.00	5751.00	.43
24	UTTAR PRADESH	2860.00	193201.00	196061.00	.99	5105.00	181016.00	186121.00	.82	656.00	180992.00	181648.00	.73
25	WEST BENGAL	12377.00	30885.00	43262.00	.33	21224.00	70180.00	91404.00	.60	29835.00	73476.00	103311.00	.53
	TOTAL STATES	139331.00	887517.00	1026848.00	.60	200149.00	1006814.00	1206963.00	.60	194568.00	1068226.00	1262794.00	.60
26	A. & N. ISLANDS	21.00	30.00	51.00	.02	100.00	30.00	130.00	.05	100.00	30.00	130.00	.05
27	CHANDIGARH	399.00	1326.00	1725.00	.39	200.00	1650.00	1850.00	.39	200.00	1850.00	2050.00	.39
28	DADRA & NAGAR HAVELI	200.00	0.00	200.00	.54	210.00	0.00	210.00	.52	246.00	0.00	246.00	.49
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	111.00	17.00	128.00	.03	325.00	25.00	350.00	.08	809.00	25.00	834.00	.18
	TOTAL U.T.	731.00	1373.00	2104.00	.00	835.00	1705.00	2540.00	.10	1355.00	1905.00	3260.00	.10
	GRAND TOTAL	140062.00	888890.00	1028952.00	.60	200984.00	1008519.00	1209503.00	.60	195923.00	1070131.00	1266054.00	.60

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STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	2570.00	686.00	3256.00	7.81	2500.00	270.00	2770.00	5.98	2500.00	289.00	2789.00	4.71
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	1752.00	1628.00	3380.00	48.32	2480.00	2017.00	4497.00	52.00	2649.00	2185.00	4834.00	51.68
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	7.00	263.00	270.00	2.32	4.00	242.00	246.00	2.44	4.00	251.00	255.00	17.31
15	MEGHALAYA	0.00	0.00	0.00	.00	50.00	0.00	50.00	8.21	50.00	0.00	50.00	8.18
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	15157.00	15157.00	69.27	0.00	15856.00	15856.00	72.35	0.00	18076.00	18076.00	65.66
20	RAJASTHAN	0.00	1297.00	1297.00	1.54	0.00	1510.00	1510.00	1.40	0.00	1722.00	1722.00	1.39
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	44.00	5362.00	5406.00	17.80	310.00	6079.00	6389.00	21.55	221.00	6965.00	7186.00	23.05
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	0.00	353.00	353.00	.18	0.00	570.00	570.00	.31	0.00	682.00	682.00	.38
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		4373.00	24746.00	29119.00	2.80	5344.00	26544.00	31888.00	2.60	5424.00	30170.00	35594.00	2.80
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
GRAND TOTAL		4373.00	24746.00	29119.00	2.80	5344.00	26544.00	31888.00	2.60	5424.00	30170.00	35594.00	2.80

..NICNET..

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT

ACCOUNT: REVENUE ACCOUNT
PROGRAM: PROMOTION OF MODERN INDIAN LANGUAGES & LITERATURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	620.00	2407.00	3027.00	6.86	400.00	557.00	957.00	1.92	400.00	590.00	990.00	1.86
2	ARUNACHAL PRADESH	....	....	....	....	....	....	....	....	....	....	....	....
3	ASSAM	0.00	6248.00	6248.00	14.99	0.00	1275.00	1275.00	2.75	0.00	1275.00	1275.00	2.15
4	BIHAR	600.00	128.00	728.00	.21	850.00	128.00	978.00	.26	700.00	128.00	828.00	.21
5	GOA	....	....	....	....	....	....	....	....	....	....	....	....
6	GUJARAT	700.00	2254.00	2954.00	39.92	700.00	2260.00	2960.00	40.30	2500.00	2400.00	4900.00	52.13
7	HARYANA	4260.00	0.00	4260.00	100.00	4500.00	0.00	4500.00	99.78	2600.00	0.00	2600.00	100.00
8	HIMACHAL PRADESH	0.00	612.00	612.00	8.75	0.00	726.00	726.00	8.40	0.00	830.00	830.00	8.87
9	JAMMU & KASHMIR	....	....	....	....	....	....	....	....	....	....	....	....
10	KARNATAKA	424.00	1144.00	1568.00	3.81	15505.00	975.00	16480.00	20.06	706.00	1024.00	1730.00	2.23
11	KERALA	5113.00	6821.00	11934.00	30.42	6300.00	7185.00	13485.00	30.60	8350.00	7693.00	16043.00	31.40
12	MADHYA PRADESH	31.00	12186.00	12217.00	55.22	238.00	16629.00	16867.00	58.17	286.00	19054.00	19340.00	59.33
13	MAHARASHTRA	0.00	25.00	25.00	6.44	0.00	0.00	0.00	.00	0.00	23.00	23.00	4.80
14	MANIPUR	10630.00	365.00	10995.00	94.34	9050.00	332.00	9382.00	93.07	351.00	348.00	699.00	47.45
15	MEGHALAYA	145.00	0.00	145.00	60.67	200.00	18.00	218.00	35.80	200.00	19.00	219.00	35.84
16	MIZORAM	1808.00	1442.00	3250.00	9.91	1000.00	3565.00	4565.00	11.19	700.00	3992.00	4692.00	12.44
17	NAGALAND	3810.00	12876.00	16686.00	100.00	5070.00	15215.00	20285.00	100.00	4148.00	15660.00	19808.00	100.00
18	ORISSA	170.00	5569.00	5739.00	21.24	382.00	6868.00	7250.00	19.51	409.00	7107.00	7516.00	18.80
19	PUNJAB	4518.00	0.00	4518.00	20.65	3850.00	0.00	3850.00	17.57	6853.00	0.00	6853.00	24.89
20	RAJASTHAN	1047.00	2804.00	3851.00	4.57	2150.00	2261.00	4411.00	4.10	2150.00	2445.00	4595.00	3.72
21	SIKKIM	400.00	0.00	400.00	66.67	100.00	0.00	100.00	33.33	50.00	0.00	50.00	33.33
22	TAMIL NADU	0.00	3150.00	3150.00	10.37	1.00	5677.00	5678.00	19.15	1.00	5977.00	5978.00	19.18
23	TRIPURA	12.00	1807.00	1819.00	46.32	22.00	2298.00	2320.00	50.16	470.00	2202.00	2672.00	46.46
24	UTTAR PRADESH	1360.00	7477.00	8837.00	4.51	5105.00	5477.00	10582.00	5.69	656.00	5453.00	6109.00	3.36
25	WEST BENGAL	5808.00	19712.00	25520.00	58.99	13386.00	56004.00	69390.00	75.92	16600.00	58639.00	75239.00	72.83
	TOTAL STATES	41456.00	87021.00	128477.00	12.50	68809.00	127450.00	196259.00	16.30	48130.00	134859.00	182989.00	14.50
26	A. & N. ISLANDS	21.00	30.00	51.00	100.00	100.00	30.00	130.00	100.00	100.00	30.00	130.00	100.00
27	CHANDIGARH	....	....	....	....	....	....	....	....	....	....	....	....
28	DADRA & NAGAR HAVELI	200.00	0.00	200.00	100.00	210.00	0.00	210.00	100.00	246.00	0.00	246.00	100.00
29	DAMAN & DIU	....	....	....	....	....	....	....	....	....	....	....	....
30	DELHI	....	....	....	....	....	....	....	....	....	....	....	....
31	LAKSHADWEEP	....	....	....	....	....	....	....	....	....	....	....	....
32	PONDICHERRY	103.00	17.00	120.00	93.75	317.00	25.00	342.00	97.71	800.00	25.00	825.00	98.92
	TOTAL U.T.	324.00	47.00	371.00	17.60	627.00	55.00	682.00	26.90	1146.00	55.00	1201.00	36.80
	GRAND TOTAL	41780.00	87068.00	128848.00	12.50	69436.00	127505.00	196941.00	16.30	49276.00	134914.00	184190.00	14.50

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SANSKRIT EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	330.00	35842.00	36172.00	81.96	225.00	42968.00	43193.00	86.44	225.00	45751.00	45976.00	86.54
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	5495.00	11867.00	17362.00	41.64	2900.00	16241.00	19141.00	41.33	2380.00	10285.00	12665.00	21.40
4	BIHAR	0.00	123633.00	123633.00	35.52	0.00	126593.00	126593.00	33.19	2000.00	136336.00	138336.00	35.30
5	GOA	9.00	0.00	9.00	.34	19.00	0.00	19.00	.75	9.00	0.00	9.00	.34
6	GUJARAT	1239.00	3207.00	4446.00	60.08	350.00	4035.00	4385.00	59.70	200.00	4300.00	4500.00	47.87
7	HARYANA	0.00	0.00	0.00	.00	10.00	0.00	10.00	.22	0.00	0.00	0.00	.00
8	HIMACHAL PRADESH	171.00	2232.00	2403.00	34.35	71.00	2343.00	2414.00	27.91	87.00	2791.00	2878.00	30.77
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	3122.00	17470.00	20592.00	50.08	2550.00	19328.00	21878.00	26.63	4570.00	21966.00	26536.00	34.13
11	KERALA	1455.00	449.00	1904.00	4.85	500.00	0.00	500.00	1.13	500.00	0.00	500.00	.98
12	MADHYA PRADESH	1135.00	8630.00	9765.00	44.14	1110.00	10747.00	11857.00	40.89	1760.00	11182.00	12942.00	39.70
13	MAHARASHTRA	0.00	363.00	363.00	93.56	0.00	456.00	456.00	100.00	0.00	456.00	456.00	95.20
14	MANIPUR	35.00	230.00	265.00	2.27	75.00	335.00	410.00	4.07	41.00	368.00	409.00	27.77
15	MEGHALAYA	8.00	86.00	94.00	39.33	120.00	71.00	191.00	31.36	120.00	72.00	192.00	31.42
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	2055.00	18111.00	20166.00	74.65	2154.00	25660.00	27814.00	74.85	3326.00	26701.00	30027.00	75.11
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	10430.00	64621.00	75051.00	89.07	21166.00	76796.00	97962.00	91.06	24762.00	88322.00	113084.00	91.56
21	SIKKIM	200.00	0.00	200.00	33.33	200.00	0.00	200.00	66.67	100.00	0.00	100.00	66.67
22	TAMIL NADU	745.00	5009.00	5754.00	18.95	460.00	5200.00	5660.00	19.09	460.00	5471.00	5931.00	19.02
23	TRIPURA	194.00	411.00	605.00	15.41	183.00	513.00	696.00	15.05	260.00	475.00	735.00	12.78
24	UTTAR PRADESH	1500.00	185371.00	186871.00	95.31	0.00	174969.00	174969.00	94.01	0.00	174857.00	174857.00	96.26
25	WEST BENGAL	892.00	10557.00	11449.00	26.46	1383.00	12621.00	14004.00	15.32	1425.00	13185.00	14610.00	14.14
TOTAL STATES		29015.00	488089.00	517104.00	50.40	33476.00	518876.00	552352.00	45.80	42225.00	542518.00	584743.00	46.30
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	8.00	0.00	8.00	6.25	8.00	0.00	8.00	2.29	9.00	0.00	9.00	1.08
TOTAL U.T.		8.00	0.00	8.00	.40	8.00	0.00	8.00	.30	9.00	0.00	9.00	.30
GRAND TOTAL		29023.00	488089.00	517112.00	50.30	33484.00	518876.00	552360.00	45.70	42234.00	542518.00	584752.00	46.20

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STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER LANGUAGE EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	500.00	1372.00	1872.00	4.77	500.00	970.00	1470.00	3.34	500.00	970.00	1470.00	2.88
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	0.00	0.00	0.00	0.00	150.00	0.00	150.00	24.63	150.00	0.00	150.00	24.55
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	4045.00	4045.00	13.32	0.00	2800.00	2800.00	9.44	0.00	3000.00	3000.00	9.62
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	0.00	199.00	199.00	.46	0.00	539.00	539.00	.59	0.00	536.00	536.00	.52
TOTAL STATES		500.00	5616.00	6116.00	.60	650.00	4309.00	4959.00	.40	650.00	4506.00	5156.00	.40
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
GRAND TOTAL		500.00	5616.00	6116.00	.60	650.00	4309.00	4959.00	.40	650.00	4506.00	5156.00	.40

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STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1991-92 (ACTUALS)				1992-93 (R.E.)				1993-94 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	49.00	4884.00	4933.00	11.18	0.00	5818.00	5818.00	11.64	0.00	6162.00	6162.00	11.60
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	3043.00	11783.00	14826.00	35.56	9944.00	13183.00	23127.00	49.94	19030.00	23436.00	42466.00	71.74
4	BIHAR	41389.00	182340.00	223729.00	64.27	31400.00	222449.00	253849.00	66.55	25250.00	227511.00	252761.00	64.49
5	GOA	2674.00	1.00	2675.00	99.66	2500.00	10.00	2510.00	99.25	2600.00	10.00	2610.00	99.66
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	458.00	142.00	600.00	8.58	625.00	386.00	1011.00	11.69	625.00	186.00	811.00	8.67
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	18956.00	18956.00	46.10	28306.00	15504.00	43810.00	53.32	32093.00	17384.00	49477.00	63.64
11	KERALA	0.00	23520.00	23520.00	59.95	0.00	28620.00	28620.00	64.93	0.00	33080.00	33080.00	64.74
12	MADHYA PRADESH	0.00	141.00	141.00	.64	0.00	270.00	270.00	.93	0.00	315.00	315.00	.97
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	125.00	0.00	125.00	1.07	43.00	0.00	43.00	.43	110.00	0.00	110.00	7.47
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	7430.00	22109.00	29539.00	90.09	9405.00	26830.00	36235.00	88.81	2490.00	30534.00	33024.00	87.56
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	370.00	739.00	1109.00	4.11	1210.00	887.00	2097.00	5.64	1434.00	1000.00	2434.00	6.09
19	PUNJAB	0.00	2206.00	2206.00	10.08	0.00	2209.00	2209.00	10.08	0.00	2601.00	2601.00	9.45
20	RAJASTHAN	440.00	3622.00	4062.00	4.82	1359.00	2342.00	3701.00	3.44	1527.00	2583.00	4110.00	3.33
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	2328.00	9686.00	12014.00	39.56	614.00	8511.00	9125.00	30.77	570.00	8511.00	9081.00	29.13
23	TRIPURA	4.00	1499.00	1503.00	38.27	9.00	1600.00	1609.00	34.79	600.00	1744.00	2344.00	40.76
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	5677.00	417.00	6094.00	14.09	6455.00	1016.00	7471.00	8.17	11810.00	1116.00	12926.00	12.51
	TOTAL STATES	63987.00	282045.00	346032.00	33.70	91870.00	329635.00	421505.00	34.90	98139.00	356173.00	454312.00	36.00
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	399.00	1326.00	1725.00	100.00	200.00	1650.00	1850.00	100.00	200.00	1850.00	2050.00	100.00
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	399.00	1326.00	1725.00	82.00	200.00	1650.00	1850.00	72.80	200.00	1850.00	2050.00	62.90
	GRAND TOTAL	64386.00	283371.00	347757.00	33.80	92070.00	331285.00	423355.00	35.00	98339.00	358023.00	456362.00	36.00

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STATEMENT NO. (23) : BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1991-92 (ACTUALS)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION		SECONDARY EDUCATION		ADULT EDUCATION		UNIV. & HIGHER EDU.		TECHNICAL EDUCATION		PHYSICAL EDUCATION		GENERAL EDUCATION		LANGUAGE DEVELOPMENT		T O T A L
	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	
ANDHRA PRADESH	4999500.00	44.50	3303213.00	29.40	68622.00	.61	2439787.00	21.72	309902.00	2.76	3348.00	.03	66139.00	.59	44132.00	.39	11234643.00
ARUNACHAL PRADESH	294657.00	66.12	86015.00	19.30	14651.00	3.29	34548.00	7.75	.00	...	.00	...	15802.00	3.55	.00	...	445673.00
ASSAM	3092308.00	58.15	1503327.00	28.27	73033.00	1.37	448126.00	8.43	83774.00	1.58	14750.00	.28	60838.00	1.14	41692.00	.78	5317848.00
BIHAR	7910978.00	62.76	2495445.00	19.80	127524.00	1.01	1296093.00	10.28	360577.00	2.86	10922.00	.09	55720.00	.44	348090.00	2.76	12605349.00
GOA	196371.00	27.99	358602.00	51.12	5805.00	.83	88235.00	12.58	34864.00	4.97	7792.00	1.11	7195.00	1.03	2584.00	.38	701548.00
GUJARAT	5418388.00	52.07	3539575.00	34.01	52424.00	.50	946829.00	9.10	293460.00	2.82	6068.00	.06	142763.00	1.37	7400.00	.07	10406907.00
HARYANA	1573967.00	44.45	1302032.00	36.77	6318.00	.18	528589.00	14.93	98008.00	2.77	.00	...	27759.00	.78	4260.00	.12	3540933.00
HIMACHAL PRADESH	1013116.00	51.65	716015.00	36.50	6767.00	.34	154475.00	7.88	22560.00	1.15	665.00	.03	40897.00	2.08	6995.00	.36	1961490.00
JAMMU & KASHMIR	617385.00	44.71	519216.00	37.60	21850.00	1.58	171106.00	12.39	47935.00	3.47	.00	...	3516.00	.25	.00	...	1381008.00
KARNATAKA	4683574.00	50.14	2726175.00	29.18	67568.00	.72	1546649.00	16.56	260097.00	2.78	719.00	.01	15755.00	.17	41116.00	.44	9341653.00
KERALA	4097140.00	49.88	2432757.00	29.62	3284.00	.04	1230469.00	14.98	382117.00	4.65	3665.00	.04	24535.00	.30	39230.00	.48	8213197.00
MADHYA PRADESH	5911252.00	60.43	2305604.00	23.57	121379.00	1.24	1068971.00	10.93	322613.00	3.30	6605.00	.07	22860.00	.23	22123.00	.23	9781407.00
MAHARASHTRA	8868596.00	43.16	8112075.00	39.48	157737.00	.77	2142994.00	10.43	787709.00	3.83	49382.00	.24	427522.00	2.08	388.00	.00	20546403.00
MANIPUR	347688.00	40.80	280642.00	32.93	10755.00	1.26	164648.00	19.32	6810.00	.80	12543.00	1.47	17522.00	2.06	11655.00	1.37	852263.00
MEGHALAYA	399450.00	59.19	178775.00	26.49	11247.00	1.67	67940.00	10.07	4902.00	.73	50.00	.01	12297.00	1.82	239.00	.04	674898.00
MIZORAM	278596.00	57.02	108061.00	22.12	6653.00	1.36	43034.00	9.81	5643.00	1.15	1486.00	.30	12357.00	2.53	32789.00	6.71	488619.00
NAGALAND	297094.00	60.06	121860.00	24.64	9165.00	1.85	34891.00	7.05	7744.00	1.57	7197.00	1.46	.00	...	16680.00	3.37	494631.00
ORISSA	3130757.00	58.16	1173872.00	21.81	36434.00	.68	796944.00	14.80	161091.00	2.99	34023.00	.63	22887.00	.43	27014.00	.50	5383022.00
PUNJAB	1685158.00	30.46	2840712.00	51.34	4469.00	.08	793045.00	14.33	149283.00	2.70	3402.00	.06	35132.00	.63	21881.00	.40	5533082.00
RAJASTHAN	4531019.00	52.26	2990387.00	34.49	68345.00	.79	775590.00	8.95	147543.00	1.70	9188.00	.11	64183.00	.74	84261.00	.97	8670516.00
SIKKIM	152560.00	57.11	93845.00	35.13	7900.00	2.96	6280.00	2.35	2600.00	.97	.00	...	3340.00	1.25	600.00	.22	267125.00
TAMIL NADU	7353349.00	51.39	4910677.00	34.32	93932.00	.66	1316971.00	9.20	425491.00	2.97	3011.00	.02	175624.00	1.23	30369.00	.21	14309424.00
TRIPURA	500136.00	43.29	486468.00	42.10	68015.00	5.89	67800.00	5.87	13908.00	1.20	8504.00	.74	6624.00	.57	3927.00	.34	1155382.00
UTTAR PRADESH	10659083.00	53.70	6781215.00	34.16	125491.00	.63	1478411.00	7.45	550528.00	2.77	3432.00	.02	55224.00	.28	196061.00	.99	19849445.00
WEST BENGAL	4823702.00	36.97	6227949.00	47.74	59656.00	.46	1509383.00	11.57	211103.00	1.62	8262.00	.06	163536.00	1.25	43262.00	.33	13046853.00
TOTAL STATES	82835824.00	49.84	55594512.00	33.45	1229024.00	.74	19151808.00	11.52	4690262.00	2.82	195014.00	.12	1480027.00	.89	1026848.00	.62	166203319.00
A. & N. ISLANDS	119326.00	56.75	63477.00	30.19	1045.00	.50	13417.00	6.38	5735.00	2.73	.00	...	7228.00	3.44	51.00	.02	210279.00
CHANDIGARH	87280.00	19.98	64886.00	14.85	655.00	.15	225817.00	51.69	46485.00	10.64	7064.00	1.62	2975.00	.68	1725.00	.39	436887.00
DADRA & NAGAR HAVELI	26071.00	70.13	8818.00	23.72	180.00	.48	.00	...	.00	...	.00	...	1908.00	5.13	200.00	.54	37177.00
DAMAN & DIU	21199.00	45.69	13057.00	28.14	332.00	.72	3500.00	7.54	6895.00	14.86	.00	...	1411.00	3.04	.00	...	46394.00
DELHI	747116.00	24.41	2037939.00	66.58	11669.00	.38	32765.00	1.07	129814.00	4.24	40952.00	1.34	60506.00	1.98	.00	...	3060761.00
LAKSHADWEEP	26308.00	49.08	16877.00	31.49	360.00	.67	6068.00	11.32	.00	...	.00	...	3984.00	7.43	.00	...	53597.00
PONDICHERRY	151100.00	39.07	114460.00	29.59	2047.00	.53	48118.00	12.44	55991.00	14.48	1128.00	.29	13819.00	3.57	128.00	.03	386791.00
TOTAL U. T. s	1178400.00	27.85	2319514.00	54.81	16288.00	.38	329685.00	7.79	244920.00	5.79	49144.00	1.16	91831.00	2.17	2104.00	.05	4231886.00
INDIA TOTAL	84014224.00	49.29	57914026.00	33.98	1245312.00	.73	19481493.00	11.43	4935182.00	2.90	244158.00	.14	1571858.00	.92	1028952.00	.60	170435205.00

STATEMENT NO. (23 A) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
HEADS OF CHARGES (CAPITAL ACCOUNT) FOR 1991-92 (ACTUALS)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	17086.00	17533.00	.00	6911.00	12482.00	.00	543.00	.00	54555.00
ARUNACHAL PRADESH	70.00	.00	.00	.00	.00	.00	.00	.00	70.00
ASSAM	3387.00	2193.00	.00	.00	27086.00	.00	.00	.00	32666.00
BIHAR	.00	19673.00	.00	3739.00	159720.00	.00	.00	.00	183132.00
GOA	5359.00	6336.00	.00	7568.00	14833.00	.00	.00	.00	34096.00
GUJARAT	.00	7200.00	.00	.00	19303.00	.00	29177.00	.00	55680.00
HARYANA	10340.00	8295.00	.00	25573.00	82203.00	.00	.00	.00	126411.00
HIMACHAL PRADESH	5502.00	4370.00	.00	4763.00	29148.00	.00	.00	.00	43783.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	212700.00
KARNATAKA	2092.00	7192.00	.00	11765.00	2391.00	.00	.00	.00	23440.00
KERALA	18137.00	24326.00	.00	16050.00	92900.00	.00	16609.00	.00	168022.00
MADHYA PRADESH	34119.00	61214.00	.00	67347.00	46308.00	.00	48154.00	.00	257142.00
MAHARASHTRA	.00	343.00	.00	993.00	30311.00	.00	.00	.00	31647.00
MANIPUR	8548.00	6275.00	.00	2361.00	3662.00	.00	-443.00	.00	20403.00
MEGHALAYA	13766.00	.00	.00	.00	4576.00	.00	996.00	.00	19338.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
NAGALAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
ORISSA	.00	26604.00	.00	5439.00	8130.00	.00	.00	.00	40173.00
PUNJAB	.00	.00	.00	.00	.00	.00	.00	.00	.00
RAJASTHAN	32018.00	28223.00	.00	19916.00	46372.00	.00	142.00	595.00	127266.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00	.00	38600.00
TAMIL NADU	1.00	62800.00	.00	13049.00	5652.00	.00	.00	.00	81502.00
TRIPURA	699.00	13474.00	.00	1113.00	1871.00	.00	.00	.00	17157.00
UTTAR PRADESH	3203.00	39480.00	.00	120445.00	244995.00	.00	584.00	.00	408707.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	.00	.00	49513.00
TOTAL STATES	154327.00	335531.00	.00	307032.00	831943.00	.00	95762.00	595.00	2026003.00
A. & N. ISLANDS	16619.00	31103.00	.00	9341.00	14248.00	.00	.00	.00	71311.00
CHANDIGARH	8810.00	6987.00	.00	7698.00	11948.00	.00	.00	.00	35443.00
DADRA & NAGAR HAVELI	.00	.00	.00	.00	.00	.00	4204.00	.00	4204.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	15586.00	.00	15586.00
DELHI	.00	168839.00	.00	.00	62592.00	.00	.00	.00	231431.00
LAKSHADWEEP	.00	1482.00	.00	2896.00	.00	.00	.00	.00	4378.00
PONDICHERRY	.00	10197.00	.00	6115.00	400.00	.00	.00	.00	16712.00
TOTAL U.T.s	25429.00	218608.00	.00	26050.00	89188.00	.00	19790.00	.00	379065.00
INDIA TOTAL	179756.00	554139.00	.00	333082.00	921131.00	.00	115552.00	595.00	2405068.00

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STATEMENT NO. (23 B): BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
HEADS OF CHARGES (LOAN AND ADVANCES ACCOUNT) FOR 1991-92 (ACTUALS)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	1028.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	.00	.00	.00	98.00	.00	.00	.00	.00	98.00
SIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00
GOA	.00	3000.00	.00	.00	.00	.00	.00	.00	3000.00
GUJARAT	.00	20000.00	.00	702.00	.00	.00	5000.00	.00	25702.00
HARYANA	.00	.00	.00	1.00	.00	.00	.00	.00	1.00
HIMACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	.00	.00	.00	.00	.00	.00	.00	1457.00
KERALA	.00	.00	.00	1082.00	.00	.00	.00	.00	1082.00
MADHYA PRADESH	.00	.00	.00	208.00	.00	.00	.00	.00	208.00
MAHARASHTRA	.00	.00	.00	397.00	.00	.00	.00	.00	397.00
MANIPUR	.00	.00	.00	.00	.00	.00	.00	.00	.00
MEGHALAYA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
NAGALAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
ORISSA	.00	.00	.00	6410.00	.00	.00	.00	.00	6410.00
PUNJAB	.00	.00	.00	130.00	54.00	.00	.00	.00	184.00
RAJASTHAN	.00	.00	.00	23.00	.00	.00	.00	.00	23.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00	.00	.00
TAMIL NADU	.00	.00	.00	2093.00	8.00	.00	.00	.00	2101.00
TRIPURA	.00	.00	.00	.00	.00	.00	.00	.00	.00
UTTAR PRADESH	.00	67.00	.00	78.00	.00	.00	.00	.00	145.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	2029.00	.00	2029.00
TOTAL STATES	.00	23067.00	.00	11222.00	62.00	.00	7029.00	.00	43865.00
A. & N. ISLANDS	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHANDIGARH	.00	.00	.00	.00	.00	.00	.00	.00	.00
DADRA & NAGAR HAVELI	.00	.00	.00	.00	.00	.00	.00	.00	.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	.00	.00	.00
DELHI	.00	.00	.00	.00	.00	.00	.00	.00	.00
LAKSHADWEEP	.00	.00	.00	.00	.00	.00	.00	.00	.00
PONDICHERRY	.00	.00	.00	10.00	.00	.00	.00	.00	10.00
TOTAL U.T.s	.00	.00	.00	10.00	.00	.00	.00	.00	10.00
INDIA TOTAL	.00	23067.00	.00	11232.00	62.00	.00	7029.00	.00	43875.00

STATEMENT NO. (24): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1992-93 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION		SECONDARY EDUCATION		ADULT EDUCATION		UNIV. & HIGHER EDU.		TECHNICAL EDUCATION		PHYSICAL EDUCATION		GENERAL EDUCATION		LANGUAGE DEVELOPMENT		TOTAL
	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	
BIHAR PRADESH	6055288.00	44.68	3867320.00	28.53	123545.00	.91	2993125.00	22.08	382425.00	2.82	4128.00	.03	77286.00	.57	49968.00	.37	1355205.00
CHHATTISGARH PRADESH	321868.00	63.52	107591.00	21.23	10431.00	2.06	38977.00	7.69	.00	...	.00	...	27877.00	5.50	.00	...	50607.00
ASSAM	3543845.00	52.11	1832998.00	26.96	41744.00	.61	419281.00	6.17	128974.00	1.90	16059.00	.24	770913.00	11.34	46313.00	.68	600420.00
WEST BENGAL	8471242.00	64.01	2637435.00	19.93	79319.00	.60	1376057.00	10.40	215660.00	1.63	9965.00	.08	62989.00	.48	381420.00	2.88	13234089.00
ANDHRA PRADESH	228672.00	27.79	410455.00	49.88	9172.00	1.11	111348.00	13.53	44379.00	5.39	8453.00	1.03	7940.00	.96	2529.00	.31	822948.00
KARNATAKA	5618736.00	51.05	3606155.00	32.76	64426.00	.59	1118361.00	10.16	380578.00	3.46	5500.00	.05	205190.00	1.86	7345.00	.07	11006251.00
TAMIL NADU	1933791.00	44.87	1519285.00	35.25	59855.00	1.39	571868.00	13.27	184782.00	4.29	.00	...	36131.00	.84	4510.00	.10	4310222.00
GUJARAT	1229265.00	53.94	763625.00	33.51	24744.00	1.09	170000.00	7.46	41029.00	1.80	971.00	.04	40597.00	1.78	8648.00	.38	2278879.00
JHARKHAND	617385.00	44.71	519216.00	37.60	21850.00	1.58	171106.00	12.39	47935.00	3.47	.00	...	3516.00	.25	.00	...	1381008.00
KERALA	5987964.00	52.00	3446863.00	29.93	81057.00	.70	1477291.00	12.83	280322.00	2.43	875.00	.01	158536.00	1.38	82168.00	.71	11515076.00
GOA	4583919.00	47.80	2956178.00	30.83	6282.00	.07	1549860.00	16.16	406332.00	4.24	3597.00	.04	39010.00	.41	44075.00	.46	9589253.00
RAJASTHAN	7155543.00	63.95	2138321.00	19.11	110412.00	.99	1293163.00	11.56	430033.00	3.84	3130.00	.03	29310.00	.26	28994.00	.26	11188906.00
UP	10146589.00	44.02	8909382.00	38.65	137723.00	.60	2352956.00	10.21	979081.00	4.25	65929.00	.29	459058.00	1.99	456.00	.00	23051174.00
BIHAR PRADESH	410727.00	42.95	316182.00	33.06	8895.00	.93	158515.00	16.57	6684.00	.70	14708.00	1.54	30583.00	3.20	10081.00	1.05	956375.00
WEST BENGAL	461162.00	59.76	206533.00	26.76	16763.00	2.17	62590.00	8.11	7267.00	.94	100.00	.01	16653.00	2.16	609.00	.08	771677.00
GUJARAT	312618.00	56.13	123110.00	22.10	9741.00	1.75	49932.00	8.96	7700.00	1.38	1500.00	.27	11590.00	2.08	40800.00	7.33	556991.00
KARNATAKA	345206.00	61.33	152051.00	23.46	10190.00	1.81	38038.00	6.76	9354.00	1.66	7771.00	1.38	.00	...	20285.00	3.60	562895.00
ASSAM	4180689.00	59.89	1557907.00	22.32	77695.00	1.11	823581.00	11.80	185784.00	2.66	55252.00	.79	62630.00	.90	37161.00	.53	6980699.00
PUNJAB	2100769.00	31.93	3344886.00	50.84	.00	...	865928.00	13.16	189713.00	2.88	3659.00	.06	52452.00	.80	21915.00	.33	6579322.00
GUJARAT	5253520.00	52.09	3440095.00	34.11	42655.00	.42	876031.00	8.69	188982.00	1.87	10356.00	.10	165956.00	1.65	107584.00	1.07	10085179.00
BIHAR PRADESH	174820.00	58.02	110170.00	36.56	3400.00	1.13	6740.00	2.24	2500.00	.83	.00	...	3405.00	1.13	300.00	.10	301335.00
TAMIL NADU	7382704.00	47.75	5136899.00	33.22	76563.00	.50	1658762.00	10.73	541104.00	3.50	3460.00	.02	632791.00	4.09	29652.00	.19	15461935.00
KARNATAKA	544100.00	41.35	589166.00	44.78	69420.00	5.28	79665.00	6.05	12709.00	.97	8620.00	.66	7502.00	.57	4625.00	.35	1315807.00
GUJARAT	12146874.00	53.57	7670166.00	33.82	88243.00	.39	1911260.00	8.43	628017.00	2.77	339.00	.00	45706.00	.20	186121.00	.82	22676726.00
WEST BENGAL	5040510.00	33.27	6896927.00	45.52	107140.00	.71	2030499.00	13.40	286397.00	1.89	9207.00	.06	689036.00	4.55	91404.00	.60	15151120.00
TOTAL STATES	94247806.00	49.44	62238916.00	32.65	1281265.00	.67	22204934.00	11.65	5587741.00	2.93	233579.00	.12	3636657.00	1.91	1206963.00	.63	190637861.00
ANDAMAN & N. ISLANDS	140019.00	57.60	66150.00	27.21	1262.00	.52	15828.00	6.51	11700.00	4.81	.00	...	8007.00	3.29	130.00	.05	243096.00
CHANDIGARH	86400.00	18.08	76212.00	15.95	1750.00	.37	240328.00	50.30	58915.00	12.33	7955.00	1.67	4360.00	.91	1850.00	.39	477770.00
INDIA	26277.00	64.93	10113.00	24.99	250.00	.62	.00	...	500.00	1.24	.00	...	3120.00	7.71	210.00	.52	40470.00
ANDAMAN & DIU	21673.00	43.44	15337.00	30.74	285.00	.57	3970.00	7.96	6737.00	13.50	.00	...	1887.00	3.78	.00	...	49889.00
DELHI	835846.00	23.52	2329268.00	65.54	24701.00	.69	43860.00	1.23	201399.00	5.67	50682.00	1.43	68438.00	1.93	.00	...	3554194.00
WEST BENGAL	31122.00	46.71	22415.00	33.64	626.00	.94	8285.00	12.43	.00	...	.00	...	4179.00	6.27	.00	...	66627.00
CHENNAI	169757.00	40.34	128791.00	30.60	728.00	.17	53701.00	12.76	55379.00	13.16	1342.00	.32	10787.00	2.56	350.00	.08	420835.00
TOTAL U.T.s	1311094.00	27.02	2648286.00	54.57	29602.00	.61	365972.00	7.54	334630.00	6.90	59979.00	1.24	100778.00	2.08	2540.00	.05	4852881.00
INDIA TOTAL	95558900.00	48.88	64887202.00	33.19	1310867.00	.67	22570906.00	11.55	5922371.00	3.03	293558.00	.15	3737435.00	1.91	1209503.00	.62	195490742.00

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STATEMENT NO. (24 A): BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
HEADS OF CHARGES (CAPITAL ACCOUNT) FOR 1992-93 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	24169.00	75875.00	.00	6930.00	24000.00	.00	.00	.00	130974.00
ARUNACHAL PRADESH	4930.00	.00	.00	.00	.00	.00	.00	.00	4930.00
ASSAM	11100.00	2500.00	.00	1400.00	17300.00	.00	1000.00	.00	33300.00
BIHAR	.00	8419.00	.00	1600.00	68350.00	.00	.00	.00	78369.00
GOA	13950.00	5500.00	.00	5000.00	12835.00	.00	.00	.00	37285.00
GUJARAT	.00	1886.00	.00	.00	6312.00	.00	9048.00	.00	17246.00
HARYANA	.00	.00	.00	17500.00	152605.00	.00	.00	.00	170105.00
HIMACHAL PRADESH	5011.00	4500.00	.00	1490.00	40345.00	.00	.00	.00	51346.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	212700.00
KARNATAKA	.00	24500.00	3600.00	18300.00	10000.00	.00	.00	.00	56400.00
KERALA	39300.00	18600.00	.00	12413.00	75997.00	.00	58700.00	.00	205010.00
MADHYA PRADESH	84145.00	73030.00	.00	66345.00	153755.00	.00	.00	.00	377275.00
MAHARASHTRA	.00	380.00	.00	6354.00	28557.00	.00	.00	.00	35291.00
MANIPUR	8990.00	4444.00	.00	5000.00	1750.00	.00	100.00	.00	20284.00
MEGHALAYA	17500.00	8500.00	.00	1200.00	1600.00	.00	1000.00	.00	29800.00
MIZORAM	2000.00	.00	.00	.00	4000.00	.00	.00	.00	6000.00
NAGALAND	5300.00	5939.00	2000.00	6380.00	39599.00	.00	.00	.00	59218.00
ORISSA	50000.00	11066.00	2000.00	9300.00	11231.00	.00	.00	.00	83597.00
PUNJAB	.00	.00	.00	6300.00	151963.00	.00	.00	10000.00	168263.00
RAJASTHAN	45250.00	8101.00	.00	6684.00	65350.00	.00	11.00	474.00	125870.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00	.00	25900.00
TAMIL NADU	.00	22865.00	7.00	5469.00	35099.00	.00	.00	.00	63440.00
TRIPURA	1000.00	11800.00	.00	1400.00	800.00	.00	.00	.00	15000.00
UTTAR PRADESH	570.00	84604.00	.00	81721.00	227060.00	.00	507.00	.00	394462.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	.00	.00	27542.00
TOTAL STATES	313215.00	372509.00	7607.00	260786.00	1128508.00	.00	70366.00	10474.00	2429607.00
A. & N. ISLANDS	20000.00	22610.00	.00	14540.00	11500.00	.00	.00	.00	68650.00
CHANDIGARH	5473.00	11282.00	.00	10002.00	12497.00	.00	.00	.00	39254.00
DADRA & NAGAR HAVELI	.00	.00	.00	.00	100.00	.00	9400.00	.00	9500.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	12100.00	.00	12100.00
DELHI	.00	140618.00	.00	.00	56709.00	.00	.00	.00	196727.00
LAKSHADWEEP	.00	1500.00	.00	3500.00	.00	.00	.00	.00	5000.00
PONDICHERRY	.00	9620.00	.00	21750.00	51.00	.00	.00	.00	31421.00
TOTAL U.T.s	25473.00	185030.00	.00	49792.00	80857.00	.00	21500.00	.00	362652.00
INDIA TOTAL	338688.00	557539.00	7607.00	310578.00	1209365.00	.00	91866.00	10474.00	2792259.00

..NICNET..

STATEMENT NO. 14 (A) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
HEADS OF CHARGES (LOAN AND ADVANCES ACCOUNT) FOR 1992-93 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	TOTAL
ANDHRA PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	32000.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	.00	170.00	.00	255.00	.00	.00	.00	.00	425.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00
GOA	.00	1600.00	.00	15.00	.00	.00	.00	.00	1615.00
GUJARAT	.00	.00	.00	550.00	.00	.00	5500.00	.00	6050.00
HARYANA	.00	.00	.00	20.00	1.00	.00	.00	.00	21.00
HIMACHAL PRADESH	.00	.00	.00	1.00	.00	.00	.00	.00	1.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	.00	.00	.00	.00	.00	.00	.00	.00
KERALA	.00	.00	.00	1300.00	.00	.00	.00	.00	2500.00
MADHYA PRADESH	.00	.00	.00	500.00	.00	.00	.00	.00	1300.00
MAHARASHTRA	3000.00	.00	.00	.00	.00	.00	.00	.00	500.00
MANIPUR	.00	.00	.00	.00	.00	.00	.00	.00	3000.00
MEGHALAYA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
NAGALAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
ORISSA	.00	.00	.00	8003.00	.00	.00	.00	.00	.00
PUNJAB	.00	.00	.00	50.00	107.00	.00	.00	.00	8003.00
RAJASTHAN	.00	.00	.00	1100.00	.00	.00	.00	.00	157.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00	.00	1100.00
TAMIL NADU	.00	.00	.00	3000.00	12.00	.00	.00	.00	.00
TRIPURA	.00	.00	.00	.00	.00	.00	.00	.00	3012.00
UTTAR PRADESH	.00	.00	.00	3000.00	.00	.00	.00	.00	.00
WEST BENGAL	.00	.00	.00	10.00	.00	.00	3000.00	.00	3000.00
TOTAL STATES	3000.00	1770.00	.00	17804.00	120.00	.00	8500.00	.00	65694.00
A. & N. ISLANDS	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHANDIGARH	.00	.00	.00	15.00	10.00	.00	.00	.00	25.00
DADRA & NAGAR HAVELI	.00	.00	.00	.00	2.00	.00	.00	.00	2.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	.00	.00	.00
DELHI	.00	.00	.00	.00	.00	.00	5.00	.00	5.00
LAKSHADWEEP	.00	.00	.00	.00	.00	.00	.00	.00	.00
PONDICHERRY	.00	.00	.00	8.00	.00	.00	.00	.00	8.00
TOTAL U.T.s	.00	.00	.00	23.00	12.00	.00	5.00	.00	40.00
INDIA TOTAL	3000.00	1770.00	.00	17827.00	132.00	.00	8505.00	.00	65734.00

..NICNET..

STATEMENT NO. (25): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1993-94 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION		SECONDARY EDUCATION		ADULT EDUCATION		UNIV. & HIGHER EDU.		TECHNICAL EDUCATION		PHYSICAL EDUCATION		GENERAL EDUCATION		LANGUAGE DEVELOPMENT		100 %
	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	
ANDHRA PRADESH	6521083.00	39.26	4134295.00	24.89	125741.00	.76	3121100.00	18.79	450653.00	2.71	4673.00	.03	2200879.00	13.25	53128.00	.32	16611557.00
ARUNACHAL PRADESH	372993.00	64.33	128270.00	22.12	11183.00	1.93	44472.00	7.67	.00	...	.00	...	22858.00	3.94	.00	...	575776.00
ASSAM	4018614.00	58.86	1793038.00	26.26	44348.00	.65	498099.00	7.30	141167.00	2.07	16627.00	.24	256386.00	3.76	59195.00	.87	6827474.00
BIHAR	9491700.00	65.00	2817894.00	19.30	84411.00	.58	1434094.00	9.82	302515.00	2.07	11734.00	.08	67911.00	.47	391925.00	2.68	14602184.00
GOA	239040.00	28.48	418330.00	49.85	7125.00	.85	115200.00	13.73	39700.00	4.73	8917.00	1.06	8270.00	.99	2619.00	.31	839201.00
GUJARAT	6906106.00	55.82	3784010.00	30.59	64526.00	.52	966495.00	7.81	445239.00	3.60	6000.00	.05	189342.00	1.53	9400.00	.08	12371118.00
HARYANA	2022171.00	44.39	1582428.00	34.73	11882.00	.26	649212.00	14.25	247194.00	5.43	.00	...	40345.00	.89	2600.00	.06	4555832.00
HIMACHAL PRADESH	1646703.00	55.83	1005812.00	34.10	9370.00	.32	182206.00	6.18	49186.00	1.67	848.00	.03	45013.00	1.56	9353.00	.32	2949491.00
JAMMU & KASHMIR	617385.00	44.71	519216.00	37.60	21850.00	1.58	171106.00	12.39	47935.00	3.47	.00	...	3516.00	.25	.00	...	1381008.00
KARNATAKA	7537163.00	53.47	3989077.00	28.30	99657.00	.71	1681493.00	11.93	357907.00	2.54	956.00	.01	351065.00	2.49	77743.00	.55	14095061.00
KERALA	5365983.00	47.46	3506761.00	31.01	6307.00	.06	1815990.00	16.06	488838.00	4.32	5787.00	.05	66112.00	.58	51093.00	.45	11306871.00
MADHYA PRADESH	7521053.00	62.52	2455324.00	20.41	126647.00	1.05	1334866.00	11.10	520667.00	4.33	4445.00	.04	34189.00	.28	32597.00	.27	12029788.00
MAHARASHTRA	9883794.00	44.31	8594516.00	38.53	98545.00	.44	2299608.00	10.31	923659.00	4.14	50400.00	.23	453542.00	2.03	479.00	.00	22304543.00
MANIPUR	406830.00	43.51	312249.00	33.40	7692.00	.82	166207.00	17.78	7262.00	.78	15406.00	1.65	17846.00	1.91	1473.00	.16	934965.00
MEGHALAYA	553581.00	60.75	219940.00	24.15	24237.00	2.66	82321.00	9.04	10862.00	1.19	110.00	.01	19396.00	2.13	611.00	.07	910858.00
MIZORAM	311153.00	56.39	126362.00	22.90	11058.00	2.00	44700.00	8.10	8900.00	1.61	1730.00	.31	10145.00	1.84	37716.00	6.84	511764.00
NAGALAND	377893.00	62.99	132880.00	22.15	5708.00	.95	42139.00	7.02	13601.00	2.27	7938.00	1.32	.00	...	19808.00	3.30	599967.00
ORISSA	4081772.00	56.83	1560749.00	21.73	60309.00	.84	862152.00	12.00	208067.00	2.90	55976.00	.78	313597.00	4.37	39977.00	.56	7182599.00
PUNJAB	2377984.00	34.62	3321343.00	48.35	.00	...	908590.00	13.23	173787.00	2.53	3944.00	.06	56056.00	.82	27530.00	.40	6869234.00
RAJASTHAN	5885014.00	52.11	3806879.00	33.71	33062.00	.29	947811.00	8.39	210444.00	1.86	13167.00	.12	273957.00	2.43	123511.00	1.09	11293845.00
SIKKIM	176240.00	55.74	124660.00	39.43	3300.00	1.04	7410.00	2.34	1500.00	.47	.00	...	2905.00	.92	150.00	.05	316165.00
TAMIL NADU	8847491.00	49.96	5980577.00	33.77	256462.00	1.45	1730017.00	9.77	558527.00	3.15	4474.00	.03	300002.00	1.69	31176.00	.18	17708726.00
TRIPURA	550120.00	41.15	594804.00	44.50	75419.00	5.64	78029.00	5.84	14603.00	1.09	9604.00	.72	8447.00	.63	5751.00	.43	1336777.00
UTTAR PRADESH	13335881.00	53.89	8034283.00	32.47	71584.00	.29	2262503.00	9.14	776768.00	3.14	360.00	.00	82876.00	.33	181648.00	.73	24745903.00
WEST BENGAL	5436921.00	28.13	7698531.00	39.87	134130.00	.69	2349862.00	12.16	343505.00	1.78	16887.00	.09	3247825.00	16.80	103311.00	.53	19330972.00
TOTAL STATES	104484468.00	49.23	66642228.00	31.40	1394553.00	.66	23795682.00	11.21	6342486.00	2.99	239983.00	.11	8073480.00	3.80	1262794.00	.59	212235674.00
A. & N. ISLANDS	142903.00	57.33	66206.00	26.65	1278.00	.51	17799.00	7.17	12100.00	4.87	.00	...	7984.00	3.21	130.00	.05	248400.00
CHANDIGARH	96572.00	18.26	92525.00	17.49	650.00	.12	253099.00	47.85	70250.00	13.28	9425.00	1.78	4360.00	.82	2050.00	.39	528931.00
DADRA & NAGAR HAVELI	32196.00	65.64	12072.00	23.86	349.00	.69	.00	...	1000.00	1.98	.00	...	4727.00	9.34	246.00	.49	50590.00
DAMAN & DIU	23560.00	44.75	16585.00	31.50	345.00	.66	4395.00	8.35	5825.00	11.06	.00	...	1940.00	3.68	.00	...	52650.00
DELHI	914977.00	23.65	2510564.00	64.89	46794.00	1.21	55000.00	1.42	215267.00	5.56	52959.00	1.37	73330.00	1.90	.00	...	3868891.00
LAKSHADWEEP	37944.00	43.99	31844.00	36.84	866.00	1.00	10272.00	11.88	.00	...	.00	...	5507.00	6.37	.00	...	86433.00
PONDICHERY	189548.00	41.38	147916.00	32.29	1030.00	.22	64965.00	14.18	40425.00	8.82	1637.00	.36	11747.00	2.56	834.00	.12	458103.00
TOTAL U.T.s	1437700.00	27.16	2877712.00	54.36	51312.00	.97	405530.00	7.66	344868.00	6.51	64021.00	1.21	109595.00	2.07	3260.00	.06	5293998.00
INDIA TOTAL	105922168.00	48.69	69519940.00	31.96	1445865.00	.66	24201212.00	11.13	6687354.00	3.07	304004.00	.14	8183075.00	3.76	1266054.00	.58	217529672.00

..NICNET..

STATEMENT NO. (25 A): BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
HEADS OF CHARGES (CAPITAL ACCOUNT) FOR 1993-94 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	Elementary EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	35305.00	50725.00	.00	11588.00	26000.00	.00	.00	.00	123618.00
ARUNACHAL PRADESH	300.00	.00	.00	.00	.00	.00	.00	.00	300.00
ASSAM	4500.00	2700.00	.00	3000.00	15500.00	.00	1000.00	.00	26700.00
BIHAR	.00	14000.00	.00	3260.00	185800.00	.00	.00	.00	203060.00
GOA	15000.00	4000.00	.00	5000.00	44219.00	.00	.00	.00	68219.00
GUJARAT	.00	3000.00	.00	.00	5985.00	.00	8100.00	.00	17085.00
HARYANA	.00	.00	.00	18500.00	198114.00	.00	.00	.00	216614.00
HIMACHAL PRADESH	3101.00	3600.00	.00	1900.00	63325.00	.00	.00	.00	71926.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	212700.00
KARNATAKA	.00	30500.00	3600.00	22000.00	35000.00	.00	.00	.00	91100.00
KERALA	37500.00	20000.00	.00	16100.00	112000.00	.00	60000.00	.00	245600.00
MADHYA PRADESH	108615.00	118875.00	.00	85300.00	124485.00	.00	.00	.00	437275.00
MAHARASHTRA	.00	.00	.00	6374.00	44352.00	.00	.00	.00	50726.00
MANIPUR	1900.00	662.00	.00	2400.00	2100.00	.00	100.00	.00	7162.00
MEGHALAYA	19000.00	11500.00	.00	3000.00	1600.00	.00	.00	.00	35100.00
MIZORAM	1400.00	.00	.00	.00	6100.00	.00	.00	.00	7500.00
NAGALAND	450.00	231.00	600.00	.00	.00	.00	.00	.00	1281.00
ORISSA	30000.00	5912.00	672.00	3495.00	3091.00	.00	.00	.00	43170.00
PUNJAB	.00	.00	.00	5100.00	237273.00	.00	.00	5000.00	247373.00
RAJASTHAN	8001.00	4000.00	.00	1518.00	23180.00	.00	.00	.00	36699.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00	.00	29000.00
TAMIL NADU	.00	7955.00	.00	6205.00	34060.00	.00	.00	.00	48220.00
TRIPURA	800.00	13200.00	.00	1900.00	900.00	.00	.00	.00	16800.00
UTTAR PRADESH	4.00	27776.00	.00	60100.00	260624.00	.00	355.00	.00	348859.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	.00	.00	107030.00
TOTAL STATES	265876.00	318636.00	4872.00	256740.00	1423708.00	.00	69555.00	5000.00	2693117.00
A. & N. ISLANDS	22770.00	14942.00	.00	9000.00	13830.00	.00	.00	.00	60542.00
CHANDIGARH	5315.00	4100.00	.00	8000.00	11100.00	.00	100.00	.00	28615.00
DADRA & NAGAR HAVELI	.00	.00	.00	.00	5000.00	.00	11430.00	.00	16430.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	13300.00	.00	13300.00
DELHI	.00	190000.00	.00	.00	70100.00	.00	.00	.00	260100.00
LAKSHADWEEP	.00	2965.00	.00	1200.00	.00	.00	.00	.00	4165.00
PONDICHERRY	.00	10100.00	.00	5241.00	20.00	.00	.00	.00	15361.00
TOTAL U.T.s	28085.00	222107.00	.00	23441.00	100050.00	.00	24830.00	.00	398513.00
INDIA TOTAL	293961.00	540743.00	4872.00	280181.00	1523758.00	.00	94385.00	5000.00	3091630.00

..NICNET..

STATEMENT NO. (25 B): BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARHES
HEADS OF CHARGES (LOAN AND ADVANCES ACCOUNT) FOR 1993-94 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	27600.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	.00	170.00	.00	255.00	.00	.00	.00	.00	425.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00
GOA	.00	3000.00	.00	15.00	.00	.00	.00	.00	3015.00
GUJARAT	.00	.00	.00	1700.00	.00	.00	6000.00	.00	7700.00
HARYANA	.00	.00	.00	20.00	.00	.00	.00	.00	20.00
HIMACHAL PRADESH	.00	.00	.00	1.00	.00	.00	.00	.00	1.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	.00	.00	.00	.00	.00	.00	.00	.00
KERALA	.00	.00	.00	700.00	.00	.00	.00	.00	700.00
MADHYA PRADESH	.00	.00	.00	500.00	.00	.00	.00	.00	500.00
MAHARASHTRA	.00	.00	.00	3000.00	.00	.00	.00	.00	3000.00
MANIPUR	.00	.00	.00	.00	.00	.00	.00	.00	.00
MEGHALAYA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
NAGALAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
ORISSA	.00	.00	.00	8003.00	.00	.00	.00	.00	8003.00
PUNJAB	.00	.00	.00	100.00	125.00	.00	.00	.00	225.00
RAJASTHAN	.00	.00	.00	1100.00	.00	.00	.00	.00	1100.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00	.00	.00
TAMIL NADU	.00	.00	.00	3000.00	12.00	.00	.00	.00	3012.00
TRIPURA	.00	.00	.00	.00	.00	.00	.00	.00	.00
UTTAR PRADESH	.00	.00	.00	3000.00	.00	.00	.00	.00	3000.00
WEST BENGAL	.00	.00	.00	10.00	.00	.00	3000.00	.00	3010.00
TOTAL STATES	.00	3170.00	.00	21404.00	137.00	.00	9000.00	.00	61311.00
A. & N. ISLANDS	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHANDIGARH	.00	.00	.00	15.00	10.00	.00	.00	.00	25.00
DADRA & NAGAR HAVELI	.00	.00	.00	.00	2.00	.00	.00	.00	2.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	.00	.00	.00
DELHI	.00	.00	.00	.00	.00	.00	5.00	.00	5.00
LAKSHADWEEP	.00	.00	.00	.00	.00	.00	.00	.00	5.00
PONDICHERRY	.00	.00	.00	30.00	.00	.00	.00	.00	30.00
TOTAL U.T.s	.00	.00	.00	45.00	12.00	.00	5.00	.00	67.00
INDIA TOTAL	.00	3170.00	.00	21449.00	149.00	.00	9005.00	.00	61378.00

..NICNET..

STATEMENT NO.(26): SECTOR-WISE PLAN & NON-PLAN ACTUAL EXPENDITURE OF EDUCATION DEPARTMENTS OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1991-92.
(ACTUALS)

(RUPEES IN CRORES)

S.No.	SECTOR	P L A N			N O N - P L A N			T O T A L			%AGE OF PLAN EXP.	%AGE OF NON-PLAN EXP.	%AGE OF TOTAL BU
		STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL			
1		2	3	4	5	6	7	8	9	10	11	12	13
1	ELEMENTARY EDUCATION	684.37	282.24	966.61	7717.05	.66	7717.71	8401.42	282.90	8684.32	40.86	47.08	46.30
2	SECONDARY EDUCATION	356.86	176.17	533.03	5434.54	231.27	5665.81	5791.40	407.44	6198.84	22.53	34.56	33.05
3	ADULT EDUCATION	79.25	99.82	179.07	45.29	4.16	49.45	124.54	103.98	228.52	7.57	.30	1.22
4	UNIVERSITY & OTHER HIGHER EDUCATION	103.73	160.74	264.47	1844.42	334.89	2179.31	1948.15	495.63	2443.78	11.18	13.30	13.03
5	TECHNICAL EDUCATION	131.61	158.38	289.99	361.91	157.56	519.47	493.52	315.94	809.46	12.26	3.17	4.32
6	PHYSICAL EDUCATION	7.10	.65	7.75	17.32	.30	17.62	24.42	.95	25.37	.33	.11	.14
7	GENERAL	36.27	63.27	99.54	120.92	20.56	141.48	157.19	83.83	241.02	4.21	.86	1.28
8	LANGUAGE DEVELOPMENT	14.01	11.33	25.34	88.89	12.07	100.96	102.90	23.40	126.30	1.07	.62	.67
	TOTAL	1413.20	952.60	2365.80	15630.34	761.47	16391.81	17043.54	1714.07	18757.61	100.00	100.00	100.00

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STATEMENT NO.(27): SECTOR-WISE PLAN & NON-PLAN REVISED ESTIMATES FOR EDUCATION DEPARTMENTS
OF STATES/UNION TERRITORIES AND CENTRE (REVENUE ACCOUNT) FOR 1992-93.
(REVISED ESTIMATES)

(RUPEES IN CRORES)

S.No.	SECTOR	P L A N			N O N - P L A N			T O T A L			%AGE OF PLAN EXP.	%AGE OF NON- PLAN EXP.	%AGE OF TOTAL BUDG
		STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL			
1		2	3	4	5	6	7	8	9	10	11	12	13
1	ELEMENTARY EDUCATION	914.94	341.50	1256.44	8640.95	.66	8641.61	9555.89	342.16	9898.05	42.40	46.95	46.32
2	SECONDARY EDUCATION	483.72	222.18	705.90	6005.00	233.26	6238.26	6488.72	455.44	6944.16	23.82	33.89	32.50
3	ADULT EDUCATION	92.22	109.55	201.77	38.87	4.91	43.78	131.09	114.46	245.55	6.81	.24	1.15
4	UNIVERSITY & OTHER HIGHER EDUCATION	124.94	148.27	273.21	2132.16	355.79	2487.95	2257.10	504.06	2761.16	9.22	13.52	12.92
5	TECHNICAL EDUCATION	177.20	169.98	347.18	415.04	171.67	586.71	592.24	341.65	933.89	11.72	3.19	4.37
6	PHYSICAL EDUCATION	10.27	.60	10.87	19.09	.30	19.39	29.36	.90	30.26	.37	.11	.14
7	GENERAL	129.29	7.91	137.20	244.45	30.74	275.19	373.74	38.65	412.39	4.63	1.50	1.93
8	LANGUAGE DEVELOPMENT	20.10	10.79	30.89	100.85	12.71	113.56	120.95	23.50	144.45	1.04	.62	.68
	TOTAL	1952.68	1010.78	2963.46	17596.41	810.04	18406.45	19549.09	1820.82	21369.91	100.00	100.00	100.00

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STATEMENT NO.(28): SECTOR-WISE PLAN & NON-PLAN BUDGET ESTIMATES FOR EDUCATION DEPARTMENTS
OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1993-94
(BUDGET STIMATES)

(RUPEES IN CRORES)

S.No.	SECTOR	P L A N			N O N - P L A N			T O T A L			%AGE OF PLAN EXP.	%AGE OF NON- -PLAN EXP.	%AGE OF TOTAL BUDGET
		STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL			
1		2	3	4	5	6	7	8	9	10	11	12	13
1	ELEMENTARY EDUCATION	1200.80	446.96	1647.76	9391.41	.66	9392.07	10592.21	447.62	11039.83	43.87	46.60	46.17
2	SECONDARY EDUCATION	614.23	299.82	914.05	6337.76	264.77	6602.53	6951.99	564.59	7516.58	24.33	32.76	31.44
3	ADULT EDUCATION	91.87	177.61	269.48	52.71	2.63	55.34	144.58	180.24	324.82	7.17	.27	1.36
4	UNIVERSITY & OTHER HIGHER EDUCATION	171.98	159.33	331.31	2248.15	336.11	2584.26	2420.13	495.44	2915.57	8.82	12.82	12.19
5	TECHNICAL EDUCATION	219.22	197.98	417.20	449.52	202.37	651.89	668.74	400.35	1069.09	11.11	3.23	4.47
6	PHYSICAL EDUCATION	11.64	.60	12.24	18.76	.30	19.06	30.40	.90	31.30	.33	.09	.13
7	GENERAL	118.09	11.71	129.80	700.21	26.77	726.98	818.30	38.48	856.78	3.46	3.61	3.58
8	LANGUAGE DEVELOPMENT	19.59	14.77	34.36	107.01	13.57	120.58	126.60	28.34	154.94	.91	.60	.65
	TOTAL	2447.42	1308.78	3756.20	19305.53	847.18	20152.71	21752.95	2155.96	23908.91	100.00	100.00	100.00

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STATEMENT NO (29) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1991-92 (ACTUALS)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL.(2) TO COL.(3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL.(5) TO COL.(6)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	54555.00	4192148.00	1.30	1028.00	6494100.00	.02
2	ARUNACHAL PRADESH	70.00	1393899.00	.01	...	20913.00	.00
3	ASSAM	32666.00	2852116.00	1.15	98.00	2448977.00	.00
4	BIHAR	183132.00	4816617.00	3.80	...	...	.00
5	GOA	34096.00	1118185.00	3.05	3000.00	63982.00	4.69
6	GUJARAT	55680.00	9442400.00	.59	25702.00	4518400.00	.57
7	HARYANA	126411.00	1459911.00	8.66	1.00	2270334.00	.00
8	HIMACHAL PRADESH	43783.00	2288809.00	1.91	...	525378.00	.00
9	JAMMU & KASHMIR	212700.00	4712200.00	4.51	...	32300.00	.00
10	KARNATAKA	23440.00	7858609.00	.30	1457.00	3406211.00	.04
11	KERALA	168022.00	2861235.00	5.87	1082.00	221554.00	.49
12	MADHYA PRADESH	257142.00	7692055.00	3.34	208.00	2112583.00	.01
13	MAHARASHTRA	31647.00	9731427.00	.33	397.00	6399028.00	.01
14	MANIPUR	20403.00	1393537.00	1.46	...	48685.00	.00
15	MEGHALAYA	19338.00	504409.00	3.83	...	311615.00	.00
16	MIZORAM	...	758210.00	.00	...	29003.00	.00
17	NAGALAND	...	937934.00	.00	...	141806.00	.00
18	ORISSA	40173.00	15207071.00	.26	6410.00	1163633.00	.55
19	PUNJAB	...	2916277.00	.00	184.00	413520.00	.04
20	RAJASTHAN	127266.00	12122281.00	1.05	23.00	3276276.00	.00
21	SIKKIM	38600.00	683050.00	5.65	...	4152.00	.00
22	TAMIL NADU	81502.00	2790913.00	2.92	2101.00	12951650.00	.02
23	TRIPURA	17157.00	1069551.00	1.60	...	29754.00	.00
24	UTTAR PRADESH	408707.00	7137631.00	5.73	145.00	15852345.00	.00
25	WEST BENGAL	49513.00	3128840.00	1.58	2029.00	2379084.00	.09
	TOTAL (STATES)	2026003.00	109069315.00	1.86	43865.00	65115283.00	.07
26	A. & N. ISLANDS	71311.00	1566575.00	4.55	...	3683.00	.00
27	CHANDIGARH	35443.00	520092.00	6.81	...	5750.00	.00
28	DADRA & NAGAR HAVELI	4204.00	150677.00	2.79	...	...	.00
29	DAMAN & DIU	15586.00	135820.00	11.48	...	552.00	.00
30	DELHI	231431.00	4340447.00	5.33	...	3158123.00	.00
31	LAKSHADWEEP	4378.00	117963.00	3.71	...	5270.00	.06
32	PONDICHERRY	16712.00	385809.00	4.33	10.00	42540.00	.02
	TOTAL (U.T.s)	379065.00	7217383.00	5.25	10.00	3215918.00	.00
	TOTAL (STATES & U.T.)	2405068.00	116286698.00	2.07	43875.00	68331201.00	.06

STATEMENT NO (30) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1992-93 (REVISED ESTIMATE)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL.(2) TO COL.(3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL.(5) TO COL.(6)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	130974.00	6451642.00	2.03	32000.00	5807205.00	.55
2	ARUNACHAL PRADESH	4930.00	1556051.00	.32	...	26743.00	.00
3	ASSAM	33300.00	2748200.00	1.21	425.00	1465167.00	.03
4	BIHAR	78369.00	17761661.00	.44	...	...	.00
5	GOA	37285.00	1044921.00	3.57	1615.00	57930.00	2.79
6	GUJARAT	17246.00	8169400.00	.21	6050.00	5549300.00	.11
7	HARYANA	170105.00	2187091.00	7.78	21.00	2480935.00	.00
8	HIMACHAL PRADESH	51346.00	2579428.00	1.99	1.00	340800.00	.00
9	JAMMU & KASHMIR	212700.00	4712200.00	4.51	...	32300.00	.00
10	KARNATAKA	56400.00	7578154.00	.74	2500.00	4883858.00	.05
11	KERALA	205010.00	2939661.00	6.97	1300.00	231608.00	.56
12	MADHYA PRADESH	377275.00	8159648.00	4.62	500.00	3822133.00	.01
13	MAHARASHTRA	35291.00	13920909.00	.25	3000.00	6232414.00	.05
14	MANIPUR	20284.00	956794.00	2.12	...	23821.00	.00
15	MEGHALAYA	29800.00	748450.00	3.98	...	146645.00	.00
16	MIZORAM	6000.00	884405.00	.68	...	35000.00	.00
17	NAGALAND	59218.00	1193054.00	4.96	...	110104.00	.00
18	ORISSA	83597.00	20700915.00	.40	8003.00	1109875.00	.72
19	PUNJAB	168263.00	2031063.00	8.28	157.00	480003.00	.03
20	RAJASTHAN	125870.00	6981665.00	1.80	1100.00	4030518.00	.03
21	SIKKIM	25900.00	868061.00	2.98	...	27410.00	.00
22	TAMIL NADU	63440.00	3247546.00	1.95	3012.00	1214611.00	.25
23	TRIPURA	15000.00	903419.00	1.66	...	16150.00	.00
24	UTTAR PRADESH	394462.00	12261749.00	3.22	3000.00	16279016.00	.02
25	WEST BENGAL	27542.00	8622672.00	.32	3010.00	3586171.00	.08
TOTAL (STATES)		2429607.00	139208759.00	1.75	65694.00	57989717.00	.11
26	A. & N. ISLANDS	68650.00	1516400.00	4.53	...	5800.00	.00
27	CHANDIGARH	39254.00	548000.00	7.16	25.00	5025.00	.50
28	DADRA & NAGAR HAVELI	9500.00	136070.00	6.98	2.00	4830.00	.04
29	DAMAN & DIU	12100.00	122284.00	9.89	...	1116.00	.00
30	DELHI	196727.00	3905690.00	5.04	5.00	4486410.00	.00
31	LAKSHADWEEP	5000.00	90200.00	5.54	...	3000.00	.00
32	PONDICHERRY	31421.00	373452.00	8.41	8.00	94602.00	.01
TOTAL (U.T.s)		362652.00	6692096.00	5.42	40.00	4600783.00	.00
TOTAL (STATES & U.T.)		2792259.00	145900855.00	1.91	65734.00	62590500.00	.11

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STATEMENT NO (31) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1993-94 (BUDGET ESTIMATE)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL.(2) TO COL.(3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL.(5) TO COL.(6)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	123618.00	7735743.00	1.60	27600.00	6202204.00	.45
2	ARUNACHAL PRADESH	300.00	1836168.00	.02	...	15301.00	.00
3	ASSAM	26700.00	2503665.00	1.07	425.00	2503665.00	.02
4	BIHAR	203060.00	22436539.00	.91	...	...	.00
5	GOA	68219.00	1173409.00	5.81	3015.00	48462.00	6.22
6	GUJARAT	17085.00	8861900.00	.19	7700.00	4454000.00	.17
7	HARYANA	216614.00	2553747.00	8.48	20.00	2669836.00	.00
8	HIMACHAL PRADESH	71926.00	2387413.00	3.01	1.00	3951230.00	.00
9	JAMMU & KASHMIR	212700.00	4712200.00	4.51	...	32300.00	.00
10	KARNATAKA	91100.00	11554591.00	.79	...	8117607.00	.00
11	KERALA	245600.00	3762016.00	6.53	700.00	223504.00	.31
12	MADHYA PRADESH	437275.00	9607141.00	4.55	500.00	4621031.00	.01
13	MAHARASHTRA	50726.00	17031886.00	.30	3000.00	6246712.00	.05
14	MANIPUR	7162.00	1124746.00	.64	...	17922.00	.00
15	MEGHALAYA	35100.00	839000.00	4.18	...	343485.00	.00
16	MIZOPAM	7500.00	934160.00	.80	...	35500.00	.00
17	NAGALAND	1281.00	1041840.00	.12	...	168793.00	.00
18	ORISSA	43170.00	18200973.00	.24	8003.00	837600.00	.96
19	PUNJAB	247373.00	2814674.00	8.79	225.00	583322.00	.04
20	RAJASTHAN	36699.00	7814421.00	.47	1100.00	4615363.00	.02
21	SIKKIM	29000.00	786452.00	3.69	...	12910.00	.00
22	TAMIL NADU	48220.00	3245408.00	1.49	3012.00	1087219.00	.28
23	TRIPURA	16800.00	1547948.00	1.09	...	28525.00	.00
24	UTTAR PRADESH	348859.00	10791854.00	3.23	3000.00	15715308.00	.02
25	WEST BENGAL	107030.00	3714004.00	2.88	3010.00	3745528.00	.08
TOTAL (STATES)		2693117.00	149011898.00	1.81	61311.00	66277327.00	.09
26	A. & N. ISLANDS	60542.00	1525400.00	3.97	...	7300.00	.00
27	CHANDIGARH	28615.00	613600.00	4.66	25.00	5025.00	.50
28	DADRA & NAGAR HAVELI	16430.00	163697.00	10.04	2.00	8103.00	.02
29	DAMAN & DIU	13300.00	131345.00	10.13	...	2755.00	.00
30	DELHI	260100.00	4524211.00	5.75	5.00	5278389.00	.00
31	LAKSHADWEEP	4165.00	185188.00	2.25	5.00	3412.00	.15
32	PONDICHERRY	15361.00	496693.00	3.09	30.00	91055.00	.03
TOTAL (U.T.s)		398513.00	7640134.00	5.22	67.00	5396039.00	.00
TOTAL (STATES & U.T.)		3091630.00	156652032.00	1.97	61378.00	71673366.00	.09

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STATEMENT NO (32) : BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT,
CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 1992-93 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	REVENUE ACCOUNT			CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT		
		TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(3) TO COL(2)	TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(6) TO COL(5)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	79246626.00	16611552.00	20.96	7735743.00	123618.00	1.60
2	ARUNACHAL PRADESH	4987495.00	579776.00	11.62	1836168.00	300.00	.02
3	ASSAM	27745029.00	6827474.00	24.61	2503665.00	26700.00	1.07
4	BIHAR	72661848.00	14602184.00	20.10	22436539.00	203060.00	.91
5	GOA	4295837.00	839201.00	19.54	1173409.00	68219.00	5.81
6	GUJARAT	59477200.00	12371118.00	20.80	8861900.00	17085.00	.19
7	HARYANA	28293245.00	4555832.00	16.10	2553747.00	216614.00	8.48
8	HIMACHAL PRADESH	13938060.00	2949491.00	21.16	2387413.00	71926.00	3.01
9	JAMMU & KASHMIR	12190500.00	1381008.00	11.33	4712200.00	212700.00	4.51
10	KARNATAKA	65884880.00	14095061.00	21.39	11554591.00	91100.00	.79
11	KERALA	43067548.00	11306871.00	26.25	3762016.00	245600.00	6.53
12	MADHYA PRADESH	65950347.00	12029788.00	18.24	9607141.00	437275.00	4.55
13	MAHARASHTRA	125006409.00	22304543.00	17.84	17031886.00	50726.00	.30
14	MANIPUR	3888393.00	934965.00	24.05	1124746.00	7162.00	.64
15	MEGHALAYA	5165881.00	910858.00	17.63	839000.00	35100.00	4.18
16	MIZORAM	3648766.00	551764.00	15.12	934160.00	7500.00	.80
17	NAGALAND	5013016.00	599967.00	11.97	1041840.00	1281.00	.12
18	ORISSA	36260012.00	7182599.00	19.81	18200973.00	43170.00	.24
19	PUNJAB	40011145.00	6869234.00	17.17	2814674.00	247373.00	8.79
20	RAJASTHAN	54046995.00	11293845.00	20.90	7814421.00	36699.00	.47
21	SIKKIM	1864235.00	316165.00	16.96	786452.00	29000.00	3.69
22	TAMIL NADU	83008745.00	17708726.00	21.33	3245408.00	48220.00	1.49
23	TRIPURA	6628430.00	1336777.00	20.17	1547948.00	16800.00	1.09
24	UTTAR PRADESH	131727992.00	24745903.00	18.79	10791854.00	348859.00	3.23
25	WEST BENGAL	71959700.00	19330972.00	26.86	3714004.00	107030.00	2.88
TOTAL (STATES)		1045968334.00	212235674.00	20.29	149011898.00	2693117.00	1.81
26	A. & N. ISLANDS	2061600.00	248400.00	12.05	1525400.00	60542.00	3.97
27	CHANDIGARH	2614700.00	528931.00	20.23	613600.00	28615.00	4.66
28	DADRA & NAGAR HAVELI	429600.00	50590.00	11.78	163697.00	16430.00	10.04
29	DAMAN & DIU	323400.00	52650.00	16.28	131345.00	13300.00	10.13
30	DELHI	13084400.00	3868891.00	29.57	4524211.00	260100.00	5.75
31	LAKSHADWEEP	780900.00	86433.00	11.07	185188.00	4165.00	2.25
32	PONDICHERRY	2966965.00	458103.00	15.44	496693.00	15361.00	3.09
TOTAL (U.T.s)		22261565.00	5293998.00	23.78	7640134.00	398513.00	5.22
TOTAL (STATES & U.T.)		1068229899.00	217529672.00	20.36	156652032.00	3091630.00	1.97
TOTAL CENTRE		1018390000.00	21559600.00	2.12	197965300.00	200.00	.00
GRAND TOTAL		2086619899.00	239089272.00	11.46	354617332.00	3091830.00	.87

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STATEMENT NO (32) : BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE account,
CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 1992-93 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	LOAN AND ADVANCES			TOTAL REVENUE ACCOUNT, CAPITAL AC-count and loans		
		TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(9) TO COL(8)	TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(12) TO COL(11)
1		8	9	10	11	12	13
1	ANDHRA PRADESH	6202204.00	27600.00	.45	93184573.00	16762770.00	17.99
2	ARUNACHAL PRADESH	15301.00	...	.00	6838964.00	580076.00	8.48
3	ASSAM	2503665.00	425.00	.02	32752359.00	6854599.00	20.93
4	BIHAR	...	...	.00	95098387.00	14805244.00	15.57
5	GOA	48462.00	3015.00	6.22	5517708.00	910435.00	16.50
6	GUJARAT	4454000.00	7700.00	.17	72793100.00	12395903.00	17.03
7	HARYANA	2669836.00	20.00	.00	33516828.00	4772466.00	14.24
8	HIMACHAL PRADESH	3951230.00	1.00	.00	20276703.00	3021418.00	14.90
9	JAMMU & KASHMIR	32300.00	...	.00	16935000.00	1593708.00	9.41
10	KARNATAKA	8117607.00	...	.00	85557078.00	14186161.00	16.58
11	KERALA	223504.00	700.00	.31	47053068.00	11553171.00	24.55
12	MADHYA PRADESH	4621031.00	500.00	.01	80178519.00	12467563.00	15.55
13	MAHARASHTRA	6246712.00	3000.00	.05	148285007.00	22358269.00	15.08
14	MANIPUR	17922.00	...	.00	5031061.00	942127.00	18.73
15	MEGHALAYA	343485.00	...	.00	6348366.00	945958.00	14.90
16	MIZORAM	35500.00	...	.00	4618426.00	559264.00	12.11
17	NAGALAND	168793.00	...	.00	6223649.00	601248.00	9.66
18	ORISSA	837600.00	8003.00	.96	55298585.00	7233772.00	13.08
19	PUNJAB	583322.00	225.00	.04	43409141.00	7116832.00	16.39
20	RAJASTHAN	4615363.00	1100.00	.02	66476779.00	11331644.00	17.05
21	SIKKIM	12910.00	...	.00	2663597.00	345165.00	12.96
22	TAMIL NADU	1087219.00	3012.00	.28	87341372.00	17759958.00	20.33
23	TRIPURA	28525.00	...	.00	8204903.00	1353577.00	16.50
24	UTTAR PRADESH	15715308.00	3000.00	.02	158235154.00	25097762.00	15.86
25	WEST BENGAL	3745528.00	3010.00	.08	79419232.00	19441012.00	24.48
	TOTAL (STATES)	66277327.00	61311.00	.09	1261257559.00	214990102.00	17.05
26	A. & N. ISLANDS	7300.00	...	.00	3594300.00	308942.00	8.54
27	CHANDIGARH	5025.00	25.00	.50	3233325.00	557571.00	17.24
28	DADRA & NAGAR HAVELI	8103.00	2.00	.02	601400.00	67022.00	11.14
29	DAMAN & DIU	2755.00	...	.00	457500.00	65950.00	14.42
30	DELHI	5278389.00	5.00	.00	22887000.00	4128996.00	18.04
31	LAKSHADWEEP	3412.00	5.00	.15	969500.00	90663.00	9.35
32	PONDICHERRY	91055.00	30.00	.03	3554713.00	473494.00	13.32
	TOTAL (U.T.s)	5396039.00	67.00	.00	35297738.00	5692578.00	16.12
	TOTAL (STATES & U.T.)	71673366.00	61378.00	.09	129655297.00	220682680.00	17.02
	TOTAL CENTRE	181062400.00	5000.00	.00	1397417700.00	21564800.00	1.54
	GRAND TOTAL	252735766.00	66378.00	.03	269472997.00	242247480.00	8.99

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STATEMENT NO. (33) - TOTAL STATE BUDGET (PLAN & NON-PLAN)

(Rupees in Thousands)

STATE/UNION TERRITORY	1991-92 (ACTUALS)			1992-93 (N.E.)			1993-94 (B.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
ANDHRA PRADESH	10777815	53737794	64515609	13510090	57965381	71475471	12490883	66755743	79246626
ARUNACHAL PRADESH	937668	1977083	2914751	1117782	2274161	3391943	1185708	3801787	4987495
ASSAM	5607700	15873321	21481021	7999400	17389270	25388670	8037700	19707329	27745029
BIHAR	13864400	43522487	57386887	11306600	54388920	65695520	18277939	54383909	72661848
GOA	559800	2757694	3317494	610800	3282762	3893562	661700	3634137	4295837
GUJARAT	9716400	42665600	52382000	15465000	46140500	61605500	7264900	52212300	59477200
HARYANA	3926706	18813518	22740224	5321712	19572504	24894216	5868039	22425206	28293245
HIMACHAL PRADESH	2834900	7888308	10723208	3049300	9178968	12228268	3557900	10380160	13938060
JAMMU & KASHMIR	1793500	10397000	12190500	1793500	10397000	12190500	1793500	10397000	12190500
KARNATAKA	10280900	39260289	49541189	15279500	43204261	58483761	19192600	46692280	65884880
KERALA	4100400	28064175	32164575	5775800	32736703	38512503	6760000	36307548	43067548
MADHYA PRADESH	13722800	40485397	54208197	14874400	46704400	61578800	15306400	50643947	65950347
MAHARASHTRA	14369700	86117480	100487180	19857900	95006241	114864141	16825300	108181109	125006409
MANIPUR	965800	2809148	3774948	1045582	2595487	3641069	785044	3103349	3888393
MEGHALAYA	1069300	2611183	3680483	1275200	3060586	4335786	1707100	3458781	5165881
MIZORAM	1128000	2082655	3210655	1243400	2519012	3762412	1055100	2593666	3648766
NAGALAND	1396100	3491860	4887960	1468900	3802398	5271298	1215600	3797416	5013016
ORISSA	6748300	19601891	26350191	9598700	23714144	33312844	9782400	26477612	36260012
PUNJAB	4873474	37093653	41967127	5031711	28110743	33142454	7388775	32622370	40011145
KAJASTHAN	7514800	33287498	40802298	9121300	40496250	49617550	10370800	43676195	54046995
SIKKIM	532202	1018723	1550925	606569	1242467	1849036	566120	1298115	1864235
TAMIL NADU	13243900	73551309	86795209	13176200	63521962	76698162	14253500	68755245	83008745
TRIPURA	1672900	3803599	5476499	1625400	4287293	5912693	2472500	4155930	6628430
UTTAR PRADESH	19770200	84221831	103992031	23606600	94030988	117637588	24529800	107198192	131727992
WEST BENGAL	7023700	48676133	55699833	8638900	56188060	64826960	11247400	60712300	71959700
TOTAL (STATES)	158431365	703809629	862240994	192400246	761810461	954210707	202596708	843371626	1045968334
A. & N. ISLANDS	141673	1828269	1969942	231900	1763500	1995400	242700	1818900	2061600
CHANDIGARH	100483	2136050	2236533	132100	2323600	2455700	186500	2428200	2614700
DADRA & NAGAR HAVELI	61052	209961	271013	72000	292100	364100	95300	334300	429600
DAMAN & DIU	40595	200481	241076	49000	213200	262200	55400	268000	323400
DELHI	2812003	8031336	10843339	3124100	8678900	11803000	3525000	9559400	13084400
LAKSHADWEEP	95922	323857	419779	140400	472000	612400	166800	614100	780900
PONDICHERRY	481100	1920021	2401121	559500	2190700	2750200	676200	2290765	2966965
TOTAL (U.T.s)	3732828	14649975	18382803	4309000	15934000	20243000	4947900	17313665	22261565
TOTAL (STATES & U.T.s)	162164193	718459604	880623797	196709246	777744461	974453707	207544608	860685291	1068229899

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