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# DRAFT ANNUAL PLAN 1993-94

GOVERNMENT OF MADHYA PRADESH

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PLANNING, ECONOMICS & STATISTICS DEPARTMENT

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Government of Madhya Pradesh  
Planning, Economics & Statistics Department

V.G.NIGAM

Additional Chief Secretary.

Bhopal, dated 18th Nov.1992.

Dear *Shri Raghunathan*

Along with this letter I am submitting a Rs.2400 crore draft Annual Plan of Madhya Pradesh for the year 1993-94 for consideration of the Planning Commission. The over-all plan ceiling for 1993-94 has been decided in the meeting between the Chief Minister of Madhya Pradesh and the Deputy Chairman of Planning Commission held on 9th November, 1992.

2. As the Plan size has already been decided, keeping in view the resources available and likely to be available to and raised by the State, and the sectoral and sub-sectoral allocations fitted according to the Eighth Plan objectives and the thrust areas, there is no scope for raising the sectoral ceiling without a concomitant reduction in other sector or sub-sector, and so the need-based approach during the discussions in the Working Groups of the Planning Commission has to be suitably altered.

3. In the following paragraphs I would like to highlight some important points in relation to the Annual Plan 1993-94.

4. It is a well-known fact that Madhya Pradesh being a less developed State obviously cannot raise enough resources to enable it to implement a need-based plan. This is the reason that the size of the next year's Annual Plan has to be pitched at the current year's level, in spite of our intentions to the contrary. Efforts have, however, been made to curb non-plan expenditure as far as possible. For example, the State Government set up a high-powered Committee to review high-level posts and on its recommendations 276 Class I posts carrying a basic pay of Rs. 3700 and above have been abolished. Similar review of other posts is also being done. This may give some relief, but the endemic resource shortage for an under-developed State cannot be met fully by such measures alone. We have

suggested earlier that the losses in the account of small savings because of change in the policy for concessions in direct taxes should be made good by additional central assistance. The Unit Trust of India could also be asked to step in to invest in small savings. To further improve the resource position, the loans to the states against small savings should be treated as loans-in-perpetuity. A healthy growth per year in market loans should also be considered. We also recommend that as the market loan allowed to MPEB sometimes remains under-subscribed, this could be transferred to the State account who would ensure adequate flow to MPEB.

5. In the meeting on 9.11.1992, the Deputy Chairman, Planning Commission had assured that the shortfall of Rs.9 crore in the normal central assistance to the State in 1992-93 would be made good. We were further told that for 1993-94 we can expect about Rs.510 crore in that account. It is not clear whether this includes 7.5 % for performance and 7.5% for special problems as per the Mukherjee formula. We also presume that additionality will be allowed for transferred centrally sponsored schemes. Similarly we have been requesting for a share of the funds allocated for hill area development which have been going only to a few states. In all, it would be reasonable to consider a ten per cent rise over the current year's level of the normal central assistance.

6. Within the given constraint of resources an effort has been made to incorporate most of the essential schemes and programmes in the Annual Plan; and in this, first priority has been given to bring to fruition such irrigation and power projects in which substantial investment has been made in the past years. Special mention may be made here of the Bansagar and Hasdeo-Bango projects. We propose to complete the former in three years. The allocation under major and medium irrigation sector has been increased by 3.7 per cent in 1993-94. Similarly, under minor irrigation, the allocation for agriculture department has been increased by more than 21 per cent, and a scheme entitled 'Amrit Dhara' has been introduced to benefit the non-scheduled castes/scheduled tribes farmers living below poverty line, as has been done by Jeevandhara for scheduled castes and scheduled tribes farmers.

7. Under the energy sector the allocation for the Madhya Pradesh Electricity Board (MPEB) has been maintained at the current year's level. As it is not possible to maintain the tempo of investment in future years, one way of increasing the generating capacity of existing power plants is by enhancing their plant utilisation factor. MPEB proposes to do so, provided supply of coal by the Central

Government coal undertakings improves. Similarly, a realistic view has to be taken for the financing of large irrigation projects, which are beyond the resources capacity of the State. Such projects have to be taken as National Projects, so that the un-utilised potential is harnessed and an undeveloped state like Madhya Pradesh is able to catch up with other states.

8. In this connection we would also like to bring to notice the fact that in consonance with the liberalisation policy of the Government of India we have proposed to privatise the construction of the Pench Thermal power project (2x210 MW) for which various clearances are still awaited from the Government of India. If this project is cleared early, then negotiations for privatisation of some other projects, such as Korba Thermal Project Extension Units 5 & 6 (2x210 MW), Maheshwar Hydel Project (3x40 MW), and Tawa Hydel Project (2x6 MW) would also be expedited. Delay by the Government of India has already put a damper on such negotiations.

9. Keeping in view the existing road conditions and the low kilometerage of roads in the State, it is proposed to enhance the allocation for this sector by more than 12 percent, so that important road links may be constructed and the condition of State highways and major district roads may be improved.

10. It is proposed to give high priority to elementary education, especially girls' education, in the Plan. Keeping into consideration the low status of women's education in the State, a special scheme entitled 'Manisha' has been started. The ultimate aim of this scheme is to enroll all girls in the age-group 6-11 years in schools. Initially the scheme has been launched in those 14 districts of the State where the percentage of girls' enrolment is low.

11. One of the major causes of the high population growth in the State is the high birth rate. Recently 23 districts of the State have been identified which have a very high birth rate. It is proposed to take up micro-plans in these districts, looking to their specific local requirements. We have constituted a Task Force with Dr. Ashish Bose and experts from other disciplines to suggest an Action Plan. The Task Force will give its interim report in 2-3 months, and final report in a year's time. The State Planning Board also considered this question, and suggested a line of action for 28 districts where the crude birth rate is 38 or more.

12. It is now well-established that the status of women and their nutritional level plays an important role in any population control programme. To enhance the status of

poor women, an important scheme called 'Panchdhara' has been started in the State. Under this scheme, the following five programmes have been taken up. First, 'Vatsalya', under which pregnant women of landless labour families would be provided various basic facilities, like vaccination, pre-maternity help and a grant of Rs.500 after confinement. Secondly, 'Ayushmati', under which sick women of rural landless families would be provided medicines and nutritious diet during hospitalisation. Thirdly, 'Kalpvriksh', which is a programme to provide direct gainful employment to scheduled tribes women and has been initially started in Raigarh and eleven more districts. Fourthly, 'Gramaya', under which working capital would be provided to rural women for petty trading and small business enterprises. And lastly, the rate of social security pension for destitute widows has been raised from Rs.60/- to Rs.100/- per month. Besides, the allocation for nutrition has also been enhanced by 11.5 percent in the 1993-94 Annual Plan as compared with the previous year.

13. Apart from several rural development programmes being taken up by various departments of the State Government, the District Planning & Development Boards are also playing an important role in employment-generation and improvement of rural infrastructure facilities through the untied funds provided to them. It is proposed to increase this allocation by 8.3 per cent during the next year, so as to enable these Boards to take up more local development works in rural areas.

14. Establishment of District Planning & Development Boards has been a significant step in the decentralisation of the planning process in the State. Now it is intended to carve out 16 new districts, from the large and unwieldy ones, in order to take the Government nearer the people. As a support measure to this, it is proposed to increase the allocation for administrative buildings in the next year's Annual Plan by 43 per cent.

With best wishes,

Yours sincerely,



(V.G.NIGAM)

Shri N.Raghunathan,  
Secretary,  
Planning Commission,  
Yojana Bhavan,  
New Delhi.

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# SECTORAL PLANS



## CHAPTER-I

### Introduction

1. The economy of Madhya Pradesh is predominantly agricultural. About 80 percent of the State's population depends directly or indirectly on agriculture. This is why the performance of agriculture and allied sectors has a profound impact on the economy. Due to erratic and low rainfall, particularly in September 1991, Kharif crops were adversely affected in most of the districts. 98 tahsils of 28 districts were affected by the drought. Foodgrains production has fallen from the level of 170.30 lakh tonnes in 1990-91 to the level of 152.65 lakh tonnes in 1991-92 showing a decline of about 10.4 percent.

2. Like the previous year, prices showed a rising trend in 1992-93 also. It is observed that the average Wholesale Price Index (WPI) of agricultural commodities in the State for the period July 1991 to December 1991 is higher by 19.9 percent over the annual average of 1990-91. Similarly, the foodgrains index increased by 14.5 percent and the nonfoodgrains index by 31.6 percent during the same period. Prices of agricultural commodities affect the prices of other commodities also which is evident from the fact that Consumer Price Index (CPI) which was 212 in 1991 rose to 232 in July 1992.

3. During the discussion between the Deputy Chairman of Planning Commission and the Chief Minister of Madhya Pradesh on finalisation of Annual Plan 1992-93, it was decided that the State of Madhya Pradesh would arrange for an additional resource mobilisation of Rs. 327.27 crore at current 1992-93 prices. Against this target, resources of Rs. 196.00 crore are expected to be raised. Out of this, Rs. 10 crore will be collected through sales tax, Rs. 99 crore from impounding of additional D.A., Rs. 15 crore from the State Lottery and Rs. 72 crore on M.P. Electricity Board's account. Thus during the current year, there will be a deficit of about Rs. 131 crore.

4. Keeping the resource position in view, it was decided in the meeting on 9.11.1992 between our Chief Minister and the Deputy Chairman of the Planning Commission to keep the size of the Annual Plan 1993-94 of the State at Rs. 2400 crore. Taking into account the inflation, the actual size of the Plan for 1993-94 is about 10 percent less than the plan size of 1992-93. While deciding the departmentwise plan provisions, expenditure level of 1991-92

and the budget provision for 1992-93 have been taken into consideration, qualified by the main objectives of the Eighth Plan and the thrust areas.

5. Fundamental basis of allocation of departmentwise provisions for 1993-94 are the objectives of the Eighth Plan which are as under :-

- generating adequate employment to achieve near full employment level by the turn of the century;
- containing population growth through people's active cooperation and an effective scheme of incentives and disincentives;
- universalisation of elementary education and complete eradication of illiteracy among the people in the age group of 15 to 35 years;
- provision of safe drinking water and primary health facilities including immunisation so as to be accessible to all villages and entire population, and elimination of scavenging;
- growth and diversification of agriculture to achieve self-sufficiency in food and generate surpluses for exports;
- strengthening the infrastructure (energy, transport, communication, irrigation) in order to support the growth process on a sustainable basis.

6. While preparing the plan proposals for 1993-94, the above-mentioned guiding principles as are suitable to the specific needs of the State, have been taken into consideration for deciding priorities and the thrust areas which is evident from" this fact that the plan provision under Horticulture and Farm"Forestry for 1993-94 is 13.5 percent higher than that for 1992-93. Similarly, allocation under Rural Development Programmes for 1993-94 is 1.4 percent more than that for 1992-93. Provision under Irrigation and Flood Control for 1993-94 is 2.2 percent higher than that for 1992-93. In comparison to 1992-93, plan provision proposed for Energy sector for 1993-94 is 1.4 percent less mainly due to the reason that we have decided to go for privatisation in this sector in a big way. Plan provision under transport sector for 1993-94 is proposed to be increased by 9.4 percent in comparison to that for 1992-93.

7. Keeping in view the objectives of Eighth Plan as prescribed by the Planning Commission, an account of the performance of some departments is presented in the following paragraphs:-

## Employment :-

8. Growing unemployment is a major problem" before the State. During the Eighth Plan period (1992-97), there is a target to create 1.15 million employment opportunities annually. Providing employment does not only mean wage employment but it includes self-employment also. Hence from the employment generation point of view, economic schemes of the State may be classified in two categories viz; those programmes which directly provide self-employment and wage employment and those which help the growth of the specific sectors resulting in employment generation in due course.

9. Under the first category, the State Government has started a number of employment-oriented programmes. Departmentwise description of some of the important programmes is given as under:-

### Rural Development Department :

#### A. Integrated Rural Development Programme (IRDP)

10. The main objective of this programme is to provide self-employment by sanctioning productive units to the rural families living below the poverty line and arranging to provide loan from the banks and subsidy from the Govt. for these units.

#### B. Training to Rural Youth for Self Employment (TRYSEM)

11. As a component of IRDP, this scheme also aims at providing technical skill to the youth in the age group of 18 to 35 years of rural families living below the poverty line so as to enable them to develop permanent source of income by establishing self-employment activities.

12. To encourage the employment-oriented programmes, a provision of Rs. 48 crore has been made for 1993-94 which is 8.6 percent higher than the provision of Rs. 44.20 crore made for 1992-93.

#### C. Jawahar Rozgar Yojana (JRY)

13. The main objective of this programme is to generate additional gainful employment to the under-employed and unemployed men and women of rural areas. Central Govt. bears 80 percent of the expenditure incurred on this programme.



## Commerce & Industry and Rural Industries Departments

### A. Development of Village Industries in Rural Areas:

14. The main objective of this programme is to establish more and more village industries in the villages having less than ten thousand population by providing loan and subsidy for removal of unemployment and to check the emigration trend to urban areas.

### B. Tasar Silk Development and Expansion Programme:

15. In order to provide additional income to the people of scheduled castes/scheduled tribes in rural areas and to enable them to establish themselves in self-employment, this programme is being implemented mainly in Bilaspur, Raigarh, Sarguja, Bastar, Balaghat, Mandla, Sidhi and Jhabua districts. During 1991-92, about 49500 beneficiaries have been benefitted under this programme.

### C. Mulberry Silk Development Programme:

16. This employment-oriented programme is being implemented mainly for the beneficiaries of scheduled castes and scheduled tribes and for rural landless agricultural labourers so that their income could be raised through selfemployment.

### D. Establishment of Ancilliary Industrial Units:

17. This programme is being executed to provide self employment to unemployed engineers and other educated unemployed.

18. To encourage the above employment-oriented programmes, a plan provision of Rs. 21.65 crore has been made for Rural Industries Sector in 1993-94 which is 0.46 percent higher than that of Rs. 21.55 crore for 1992-93.

## Development of Scheduled Castes and Tribes :

19. Apart from beneficiary-oriented and human resource development schemes for the benefit of SC/ST, the State Govt. have started several target group-oriented schemes for the benefit of SC/ST and economically weaker sections of the society. Schemes like Navjivan, Vasundhara, Jaljivan, Swavalamban, Pavanputra, Madhuban, Nirmitti, Sahkar, Raftar, Vanaja, Dhanwantari, Nyaya Niketan and Sahara are being implemented through the agency of the Antyavasayee Sahakari Vikas Nigam.

20. For successful implementation of the above programmes, plan outlay of Rs. 70 crore is proposed for Scheduled Castes, Scheduled Tribes and Backward Classes Welfare Department for 1993-94 which is 2.9 percent higher than the current year's provision.

#### Urban Welfare:

##### Nehru Rozgar Yojana:

21. The main objective of this programme is to provide wage employment and self employment to urban poor.

22. For implementation of various programmes under urban welfare sector during 1993-94, plan outlay of Rs. 13.23 crore has been proposed which is 7.1 percent more than that of Rs. 12.35 crore of 1992-93.

23. It is apparent from the above facts that special importance has been given to the employment-oriented programmes while deciding the plan ceilings for 1993-94.

##### Population Control:

24. Despite the creation of the infrastructural base, industrial and technical capacity, initiative and entrepreneurship, uncontrolled increase in population is acting as a retardant force against the pace of development. In spite of planned efforts of many years, population below the poverty line was 51.97 percent in March 1992, employment opportunities, drinking water and housing facilities are inadequate, malnutrition is existent, illiteracy still rampant and social disorder a recent phenomenon to worry about. It is natural that questions about the causes of these problems may arise. Population increase is, perhaps, a very substantial answer of this question. Due to this, our development efforts are almost being nullified.

25. As per 1991 census, population of Madhya Pradesh is 6,61,35,862 which is 7.8 percent of the total population of the country. In 1981 this percentage was 7.6. During 1981-91 decennial growth rate of population remained 26.7 percent while during 1971-81 the decennial population growth rate was 25.3 percent. It was expected that population growth rate would decrease by the family planning efforts made but instead, it has increased which indicates that our efforts over the years need intensification and probably change of focus.

26. The main components of population growth are :-

Birth Rate

Death Rate

Infant Mortality Rate

Couple Protection Rate

27. Comparative information for Madhya Pradesh and India is given below:-

	<u>Madhya Pradesh</u>	<u>All india</u>
1. Birth Rate (per thous.)	36.9	30.2
2. Death Rate ( " )	12.5	9.7
3. Infant Mortality Rate(")	111.0	80.0
4. Couple Protection Rate	39.1%	44.1%

28. For proper implementation of the population control programmes, the State Govt. has proposed plan outlay of Rs. 76.00 crore under Public Health and Family Welfare sector in 1993-94 which is 0.88 percent more than that of Rs. 75.34 crore of the current year 1992-93.

29. There is a direct relationship between socio-economic progress of women and population control. Keeping this in view, programmes like Vatsalya, Ayushmati, Kalpavriksha and Gramya are being implemented in the State which have direct concern with the population control.

30. Under VATSALYA programme, pregnant women of landless labourer families will be provided safe delivery facilities as mentioned below:-

- Pre-natal facilities to pregnant women
- Inoculation
- Safe delivery

31. Exgratia help of Rs. 500/- per mother will also be given to the eligible women. This amount has been treated equivalent to the daily wages of 30 days. Hence it is like maternity leave. For entitlement of this grant it is necessary that the first delivery of the woman should not be before 19 years of age.

32. Under AYUSHMATI programme, ailing women of rural landless families are provided free medicines and nutritious diet if they are admitted in the hospitals affiliated to the medical colleges.

33. Under KALPAVRIKSHA programme direct employment is being made available to the women of scheduled tribes by engaging them in silkworm production. It will give annual income of Rs. 15000/- to each beneficiary family. The scheme has been started in Raigarh and eleven more districts in 1992-93. For 1993-94, the coverage of the programme will be further extended in these districts.

34. GRAMYA Scheme is to provide working capital to rural women for small trades. This scheme will benefit the women who do or intend to start their petty business in weekly markets (Haats).

35. All the above programmes are being implemented by the Woman and Child Development Deptt. For the schemes, it is proposed to provide an outlay of Rs. 9.25 crore during 1993-94. Under nutrition programme, run by the same department, the proposed outlay for 1993-94 is Rs. 20.00 crore which is 11.5 percent higher than that of Rs. 17.93 crore fore 1992-93.

Literacy and Education:

36. Human development is the focal point of the Eighth Plan. Literate and educated population directly contributes to the progress of the State. A comparative picture of literacy rates in India and Madhya Pradesh is depicted in the table given below:-

Item"	(percent)			
	1981		1991	
	All India	Madhya Pradesh	All India	Madhya Pradesh
Total	36.2	34.2	52.1	43.4
Male	46.7	48.4	63.9	57.4
Female	24.8	19.0	39.4	28.4

37. As is evident from the above table, in Madhya Pradesh total and female literacy rates in 1981 and 1991 are below the All India level.

38. Universalisation of elementary education is a main component of the programme to increase literacy percentage. At present, there is 88 percent enrolment in 6-11 year age group and 48 percent enrolment in 11-14 year age group. For Eighth Plan, target has been fixed for 90 percent enrolment in 6-11 year age group and 54.6 percent enrolment in 11-14 year age group. At present about 14 lakh children at primary level and 34.5 lakh children at middle school level are not in schools. By the end of the Eighth Plan, this figure will increase by about 28 lakh more. It has been estimated that during the Eighth Plan, ten thousand additional primary schools and one lakh teachers have to be provided so as to achieve the target.

39. To bring all the girls of age group 6-11 years in the schools by the end of the Eighth Plan, a revolutionary scheme "MANISHA" has been started. In the first year, this programme will be implemented in 14 districts.

40. In all 1162 Primary, 1981 Middle, 654 High Schools and 289 Higher Secondary schools in the State do not have their own school buildings. There is a shortfall of 20,000 teachers at the primary level alone. The State Govt. is determined to solve these problems in a phased manner.

41. Elementary education especially of girls being the thrust area for 1993-94, a plan outlay of Rs. 151 crore is proposed for School Education Department which is 0.43 percent higher than the current year's allocation.

42. Under Adult Education programmes physical target of 90 percent literacy by 1995 under National Literacy Mission has been fixed by the Govt. of India. As per provisional data of 1991 census, there are 111.51 lakh illiterates of 15-35 age group. 60.30 lakh adults of 15-35 age group are being made literate by implementing intensive literacy campaign in 22 districts to achieve the target. In remaining 23 districts, 51.21 lakh adults will be made literate by implementing revised Rural Functional Literacy projects as per the directions of the Govt. of India. In view of resource constraints, the work will be taken up in phases.

#### Drinking Water:

43. Drinking water is a basic need. In this context, main strategy of Eighth Plan is making available one handpump in each village of 250 population, complete eradication of guineaworm and supply of drinking water at the rate of 130 LPCD in big cities and 70 IPCD in small towns.

44. Guineaworm eradication programme will be implemented in 13 districts during the current year. An amount of Rs. 4.20 crore is expected from the Govt. of India for this purpose. It is targetted to eradicate this disease by March 1994.

45. During 1993-94, there is a target to provide one hand pump in each of 1250 hamlets having 100 or more population.

46. Under Rural Sanitation programme there is a target to construct 3000 latrines in 50 villages of the State during 1993-94.

47. In 1991-92, about 111 urban drinking water supply schemes were incomplete. In the current year 33 such schemes will be completed.

#### Health :

48. "Health for All" will be taken as the basic policy for the Eighth Plan. Thrust will be on community based health services, development of indigenous systems of medicine, disease control and health improvement. At present about 1250 Primary Health Centres do not have their own buildings. During 1993-94, emphasis will be on construction of buildings in the such PHCs.

49. For Public Health and Family Welfare Programmes in 1993-94, an outlay of Rs. 76 crore has been proposed which is 0.88 percent greater than the current years provision of Rs. 75.34 crore.

#### Complete Abolition of Scavenging System:

50. Scavenging system is a scourge which should be done away with all means. To abolish this system, arrangements are to be made for providing one flush latrine in every house of urban area and also to provide alternative job opportunities to the people engaged in scavenging work. The State Govt. has decided to abolish this system in the urban areas completely by the end of 1993-94.

51. By now this work has been completed in 44 municipalities. Out of a total of 364, the work is in progress in another 100 municipalities. Roughly, about two lakh dry latrines are to be converted into flush latrines in municipal areas. The existing capacity of the State is to convert 25 thousand latrines annually. It is targetted to increase this capacity to achieve the target timely.

52. To provide alternative employment to the workers released from "the scavenging system, the State Govt. has started PRATISHTHA programme. Till now 40,000 such workers have been identified in the urban areas. To provide alternative employment to them", a training programme through Madhya Pradesh Antyavasayi Sahkari Vikas Nigam" has been started. Besides, 525 youth will be trained in carpentry, blacksmithy, sheetmetal, masonry, and handloom trades by Madhya Pradesh Udyami Vikas Sansthan in 10 divisions. Similarly, a target has been fixed for imparting training to 1000 workers in various handicrafts in five districts through Madhya Pradesh State Handicrafts Development Corporation. Training will also be given in different trades in 75 Industrial Training Institutes of the State. Arrangements have also been made through the Poultry Development Corporation for 500 trainees at 8 places in the State.

Agriculture :-

53. In the Agriculture sector, priority has been given to the following schemes in 1993-94 :-

- (1) Agriculture Production
- (2) Minor Irrigation
- (3) Micro-minor Irrigation
- (4) Soil Conservation

54. These programmes include 55 state schemes, 7 centrally sponsored schemes and 11 central sector schemes. Parwanalla Project is an externally aided project. No new scheme has been included in 1993-94.

55. In 1993-94, an outlay of Rs. 123.15 crore is proposed for agricultural programmes, distribution of which is given below :-

Item"	Proposed outlay for 1993-94 (Rs. in crore)
1. Agriculture production	
a. Crop Husbandry	49.40
b. Agriculture Research	10.00
2. Minor Irrigation	45.00
3. Micro-Minor Irrigation	10.00
4. Soil conservation	8.75
Total -	----- 123.15 -----

56. In 1991-92, the production level of cereals was 124.58 lakh tonnes. In 1992-93, against the target of 156 lakh tonnes, expected production is 149.22 lakh tonnes. For 1993-94 target of cereals production is 158 lakh tonnes. Production level of pulses during 1991-92 was 28.07 lakh tonnes. In 1992-93, it is likely to reach 36.60 lakh tonnes. For 1993-94, target for pulses production is 32 lakh tonnes. Similarly, production of oilseeds was 27.75 lakh tonnes in 1991-92 which may reach 37.30 lakh tonnes in 1992-93. For 1993-94, target of production of oilseeds is 38.60 lakh tonnes.

57. During 1990-91 the State contributed about 9 percent in the national production of cereals and was third in the country.

58. As for pulses, in the total national production contribution of the State is 19 percent. Madhya Pradesh stands first in the country in gram and total pulses production.

59. In oilseeds production, Madhya Pradesh contributes about 15 percent to the national kitty. The State stands first in soyabean and linseed production and second in total oilseeds production in the country.

#### Basic Infrastructure :

60. Development of almost all the sectors of the economy depends on the development of basic infrastructure like Energy, Transport and Irrigation.

#### Energy :

61. Existing installed capacity of the State is 3283.7 MW against the peak demand of 3500 MW. This installed capacity can meet the peak demand of about 2800 MW. To bridge the gap between availability of electricity and the demand, some more power projects are being started and work in incomplete projects speeded up.

62. In 1991-92, Birsinghpur Hydel Project of 20 MW and three units of Bansagar Project of 105 MW capacity have been commissioned. By the end of March, 1992, 64863 (91.5 %) villages have been electrified.

63. Target for 1992-93 is to commission Sanjay Gandhi Thermal Power Project and also electrify 250 villages. During the first quarter of the year, 65 villages have been electrified.



64. As for privatisation of power projects, the State Government has decided to hand over Pench Thermal Power Project to M/S Century Textiles Ltd., Bombay. However, clearances are pending with Govt. of India. This has dampened the enthusiasm of the parties with whom we are negotiating. Other power projects being considered for privatisation are Korba Thermal Power Extension Project 5,6 (2 x 210 MW), Maheshwar Hydel Power Project (3 x 40 MW) and Tawa Hydel Project (2 x 6 MW).

Irrigation :

65. Introduction of modern and intensive techniques of agricultural production requires irrigation facilities. Position of irrigation potential created in public sector and its utilisation is given below :-

Plan Period	Irrigation potential created		Lakh Hectare	
	Additional	Total	Utilization of created potential	Total Percentage
1985-90	-	28.11	18.22	64.8
1990-91	1.73	29.84	20.00	67.0
1991-92	1.00	30.84	20.90	67.8

66. About 1333 irrigation projects costing Rs. 5000 crores are at different stages of completion. Among these projects 24 are major irrigation projects in which Rajghat, Bansagar, Bargi, Indira Sagar and Omkareshwar are the main.

67. 48 medium irrigation projects will be completed by the end of Eighth Plan. Similarly, 1261 minor irrigation projects will be completed by the end of June 1994.

68. We are taking steps to ensure that both in irrigation and power sectors, completion of projects where substantial investments had been made in the past are expedited. Bansagar and Hasdeo-Bango are cases in point. About Bansagar project, it has been decided that in 1992-93 Water Resources department will arrange for Rs. 15 to 18

crore instantly and for Rs. 12 crore more in the remaining months of the year. Against the aforesaid Rs. 30 crore, Madhya Pradesh Electricity Board will provide matching share of Rs. 30 crore for Bansagar project. Since an increase of Rs. 10.49 crore has been made in Annual Plan 1993-94 of the Water Resources Development Department, this Department will be able to provide Rs. 75 crore or more for Bansagar Project.

Transport :

69. In the context of development of roads, the main thrust is on village roads and bringing to proper shape the arterial routes in the State which are badly in need of repairs and maintenance .

70. Encompassed by seven states Madhya Pradesh is also the largest State. Vehicles of other states move through this State and exert much pressure on the roads of this State. In addition, in 1991-92 length of surfaced roads in the State was 16.0 Km. per 100 Sq. Km. which is much below the All India average of 22.7 Km. Keeping all this in view, in 1993-94 an outlay of Rs. 73 crore has been proposed for Roads and Bridges which is 12.3 percent more than the provision of Rs. 65 crore for 1992-93.

71. We have made allocations to various sectors and sub-sectors keeping in sight the over-all objectives set for the Eighth Plan, and also our thrust areas. Given the constraint of resources, we have tried to make every rupee go a long way.

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## CHAPTER II

### Agriculture and Allied Activities

Agriculture includes the following broad items :-

1. Crop Husbandry
  - a. Agriculture
  - b. Horticulture
2. Soil and Water Conservation.
3. Agricultural Research and Education.
4. Marketing and Quality Control.

Formerly Directorate of Agriculture was looking after all these schemes, but due to tremendous increase in developmental activities and specialisation in various fields, these activities have now been trifurcated into the directorates of (1) Agriculture (2) Horticulture and Farm Forestry and (3) Agriculture Marketing. The proposed outlay for 1993-94 for these Directorates are as follows :-

	Rs. in lakh
	-----
1. Directorate of Agriculture	12315
2. Horticulture & Farm Forestry	1600
3. Marketing & Quality Control	19

Directoratewise plan details are discussed below:-

#### A. Agriculture

Agriculture plays a very important role in the State's economy. This sector alone provides employment to about 64.90 percent of the working population of the State.

The State happens to be the major contributor towards national production of cereals, pulses and oilseeds which works out to 9 percent, 19 percent and 15 percent respectively. The State occupies first position in the production of pulses and second position in the production of oilseeds in the country. Although the agricultural production in Madhya Pradesh, barring a few drought-affected years, has had increasing trend, it could not keep pace with

national yield levels which is evident from the fact that per hectare yield of food grains for Madhya Pradesh was 1004 kg as against the national average of 1349 kg. Reasons for the low yield is mainly attributed to the fact that the State has only 17 percent area under irrigation and rest being rainfed exposed to vagaries of monsoon.

The strategies adopted for the agricultural sector during the Eighth Plan are:-

- Assigning priority to the management of dry land.
- Accelerating the pace of utilisation of irrigation potential already created.
- Bringing more area under irrigation through construction of dug wells, small tube wells and dams.
- Adoption of latest crop production technology with provision of adequate supply of good quality seeds and increased use of fertilizers and other agricultural inputs.

In what follows, an attempt has been made to give the financial and physical details of the agriculture sector.

### Financial Details

The table below shows the plan expenditure for 1990-91, 1991-92, budgeted outlay and anticipated expenditure for 1992-93 and proposed outlay for Eighth Plan:-

Rs. in lakh  
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Item	Expenditure		1992-93		Proposed
	1990-91	1991-92	Budge- ted Outlay	Antici- pated Expen- diture	outlay for Eighth Plan
1	2	3	4	5	6
1. Agricul- tural Production (Including Research & Education	4802.15	5385.80	6153.05	5796.88	34616
2. Minor Irrigation	1780.13	1014.23	3700.00	3758.84	19615
3. Micro Minor Irrigation	524.79	789.40	1000.00	850.00	4615
4. Soil Con- servation	852.53	760.72	1470.00	861.16	6346
<b>TOTAL</b>	<b>7959.60</b>	<b>7950.15</b>	<b>12323.05</b>	<b>11266.88</b>	<b>65192</b>

The above table shows that the total plan allocation for the Eighth Plan for agriculture sector is Rs. 65192 lakh which is 4.35 percent of the total Eighth Plan allocation of the State. The expenditure level in 1990-91 was more than that of 1991-92. It is expected that in the current year the expenditure level will catch up with the budgeted provision.

The details of the plan provision made for 1993-94 are shown below:-

Item	Rs. in lakh Proposed Outlay for 1993-94
1. Agricultural Production (Including Research & Education)	5940
2. Minor Irrigation	4500
3. Micro Minor Irrigation	1000
4. Soil Conservation	875
Total	12315

Schemes under Agricultural Production group mainly aim at enhancing the production of foodgrains, oilseeds, pulses, cotton and sugarcane crops through dissemination of latest technology at field levels. For this purpose the schemes like oilseed production programme (45 districts), National Pulses Development Project (35 districts) and Integrated Programme for Rice Development are continued. Schemes pertaining to provision of necessary inputs and subsidies have also been accommodated. Centrally sponsored schemes for the development of Micro Irrigation sources for small and marginal farmers has been dropped by GOI.

Under Minor Irrigation schemes, the State Govt. has already launched a massive dug well programme with liberal rates of subsidy. Allied schemes like subsidies on sprinklers, successful/unsuccessful tube wells, failed wells etc. are also dealt with under this group. The Govt. of Madhya Pradesh have started two schemes viz. Jeevan Dhara and Amrit Dhara, The former is meant for scheduled castes and scheduled tribes, marginal farmers and latter is for marginal farmers belonging to general category.

Construction of small tanks and stop dams with limited capacity of irrigation upto 40 hectares is being taken up under Micro-Minor Irrigation schemes.

Soil conservation programmes are mainly connected with watershed development in dry farming areas. Pilot project for soil and water conservation and soil survey work also find place in this group. National watershed development programme under Central Sector has been assigned high priority in the proposed plan.

Total number of schemes under agriculture sector proposed in 1993-94 are 73 including 7 centrally sponsored schemes and 11 central sector schemes. All the schemes are ongoing. Parua Nalla is the only Externally Aided Project included under soil conservation group.

Physical details

The table below shows the details of a few important items of physical interest:-

Item	Unit	Eighth Plan Target	Achievements			Target Propo- sed for 1993-94
			1990- 91	1991- 92	1992- 93 Antici- pated	
1	2	3	4	5	6	7
AGRI. PRODUCTION						
1. Cereals	Lakh Tonnes	187.40	149.29	124.58	149.22	158.00
2. Pulses	"	36.60	29.01	28.07	36.60	32.00
3. Foodgrains	"	224.00	170.30	152.65	100.11	190.00
4. Oilseeds	"	55.00	30.07	27.75	37.30	30.60
5. Sugarcane	"	2.00	1.71	2.05	1.90	2.20
6. Cotton	Lakh bales	5.90	3.00	2.60	4.10	4.50
DISTRIBUTION OF SEEDS						
7. Cereals	000 Qtl.	400	217.09	252	71	329
8. Pulses	"	88	33.64	30	2	72
9. Oilseeds	"	280	69.02	102	145	250
10. Cotton	"	17	6.89	5	4	7

Item	Unit	Eighth Plan Target	Achievements			Target Propo- sed for 1993-94
			1990- 91	1991- 92	1992- 93 Antici- pated	
1	2	3	4	5	6	7
PLANT PROTECTION						
11. Seed Treatment	Lakh Hect.	232.25	24.32	37.06	15.43	47.00
12. Crop Treatment	"	266.25	24.64	16.40	2.14	53.50
13. Weed Control	"	124.25	4.94	6.88	1.29	18.00
HIGH YIELDING VARIETIES						
14. Rice	Lakh Hect.	40.00	27.98	28.76	28.00	35.00
15. Wheat	"	30.00	25.44	23.83	27.00	28.00
16. Jowar	"	14.00	11.90	10.64	9.00	12.00
17. INSTALLATION OF BIO GAS PLANTS						
	Nos.	35000	3970	4978	8500	9000
MINOR IRRIGATION						
18. Construction of wells	Nos.	156300	28918	28170	6000	19800
MICRO MINOR IRRIGATION						
19. Constt. of small tanks/stop dams	Nos.	1225	103	256	189	240



Item	Unit	Eighth Plan Target	Achievements			Target Propo- sed for 1993-94
			1990- 91	1991- 92	1992- 93 Antici- pated	
1	2	3	4	5	6	7

SOIL CONSERVA- TION							
20.	National Watershed Dev. Programme	Hec- tare	490400	3000	14605	96800	96800
21.	River Valley Project	"	110300	17600	30181	20099	25000
22.	Flood Prone River Dev. Programme	"	33600	5150	7619	10448	10500
23.	Pilot Project for watershed Dev. in Rainfed Areas (Parua Nalla)	"	2535	2120	10187	8000	9400

#### B. Horticulture

The varied agro-climatic conditions in the State encourage the cultivation of various tropical, sub-tropical and temperate fruits, vegetables, flowers and various medicinal plants. These horticultural crops are important from the point of view of generating employment, increasing income per unit of area and earning foreign exchange. Many of these crops may even be grown on wasteland and marginal lands not suitable for growing conventional crops.

Presently area under horticulture crops is 4.04 lakh hectares which is envisaged to be increased to 11.65 lakh hectares by the end of the Eighth Plan.

The strategy in the Eighth Plan will be to prepare area specific schemes with emphasis on adoption of modern technology, storage and marketing. It is envisaged to increase the area under horticulture crops and fruits on the basis of soil type, agro-climatic conditions and distribution of rainfall etc.

The fact that horticulture as subsidiary to agriculture can make major contribution towards State's economy, a well thought-out Integrated Horticultural Development Programme (IHDP) has been prepared. The project will result in the production of fruits, vegetables and spices valued at about Rs. 16700 crores.

#### Financial details

The table below gives the financial details:-

Item	(Rs. in lakh)				
	Expenditure		1992-93		Proposed Outlay for the Eighth Plan
	1990-91	1991-92	Budge- ted outlay	Expen- diture (Anti- cipated)	
1. Direc- tion and Adminis- tration	51.01	213.53	389.34	389.34	2083.30
2. Fruit Dev. Programme	432.94	758.99	771.00	771.00	3049.00
3. Vegetable Dev. Programme	75.60	68.39	171.45	171.45	955.56
4. Schemes for spices	-	6.35	15.00	15.00	100.00
5. Floricul- ture Programme	2.02	3.18	10.00	10.00	44.00
6. Medicinal & Aromatic Schemes	-	-	5.00	5.00	21.00

(Rs. in lakh)					
Item	Expenditure		1992-93		Proposed Outlay for the Eighth Plan
	1990-91	1991-92	Budgeted outlay	Expenditure (Anti- cipated)	
7. Publicity	-	4.65	5.00	5.00	39.00
8. Training Programme	1.15	1.82	11.43	11.43	89.74
9. Fruit Preservation	0.18	1.96	16.28	16.28	18.40
10. Marketing schemes	0.50	-	12.00	12.00	166.00
11. Research Programme	-	-	0.50	0.50	2.00
12. Farm Forestry including rubber & oil palm	-	-	1.00	1.00	4.00
13. Mushroom Dev.	-	-	1.00	1.00	18.00
14. Spl. Crop Programme	-	-	1.00	1.00	6.00
<b>TOTAL</b>	<b>563.40</b>	<b>1058.87</b>	<b>1410.00</b>	<b>1410.00</b>	<b>6616.00</b>

The horticulture sector gained importance over the years as is evident from the fact that in the Seventh Plan the provision made was Rs. 1500 lakh which has been increased to Rs. 6616 lakh in the Eighth Plan. Although the expenditure level was low in 1990-91, it increased substantially in 1991-92. The tempo of expenditure shall remain at a high level in 1992-93.

The table gives the details of financial provision for the year 1993-94.

(Rs. in lakh)	
Item	Proposed outlay for 1993-94
1. Direction and Administration	438.53
2. Fruit Dev. Programme	904.88
3. Vegetable Dev. Programme	176.52
4. Scheme for spices	15.50
5. Medicinal Aromatic Programme	5.00
6. Floriculture Programme	12.00
7. Publicity	8.00
8. Training	11.90
9. Fruit Preservation	13.17
10. Marketing	12.00
11. Research Programme	0.50
12. Farm Forestry	0.50
13. Mushroom Dev.	1.00
14. Spl. Crop Programme	0.50
TOTAL:	1600.00

As is clear from the above table the main emphasis in 1993-94 will be on the schemes like fruit and vegetable development. The share of these two programmes constitutes about 67.6 percent of total proposed outlay for 1993-94.

### Physical Details

The table below gives the details of a few important physical items.

Item	Unit	Eighth Plan Target	Achievement		Target proposed for 1993-94
			1991- 92	1992- 93 Antici- pated	
1	2	3	4	5	6
<b>Fruit Dev. Programme</b>					
1. New Fruit plantation	Hect.	489784	31429	36574	64630
2. Intensive Area Cultivation	"	20000	1165	4005	4000
3. Banana Demonstration	No. of Demonstrations	3700	366	445	445
4. Plant Raising	Plant in lakh	600	64	61	75
<b>Vegetable Dev. Programme</b>					
5. Intensive Area Cultivation	Hect.	20000	6445	5025	8000
6. Vegetable seed distribution	No. of packets	45000	70037	90000	90000
7. Potato Demonstration	No. of Demonstn.	35000	5448	7450	7450
8. Plant protection equipment	No. of equipment	5200	713	1031	1031
<b>Spices Dev. Programme</b>					
9. Area Extension	Hect.	134152	4324	8986	17825
10. Spices minikits	Nos.	40000	4114	8500	9000

Item	Unit	Eighth Plan Target	Achievement		Target proposed for 1993-94
			1991- 92	1992- 93 Antici- pated	
1	2	3	4	5	6
<b>Farm Forestry</b>					
11. Distribution of plants	Lakh No.	15	4	4	4
<b>Training</b>					
12. Training of farmers	Nos.	25000	5000	5000	5000
13. Fruit preser- vation- training to women	Nos.	11000	1924	2200	2200

### C. Agricultural Marketing

The thrust areas of the Eighth Plan period are:-

- Training of marketing secretaries and other executive staff.
- Establishment of new market yards.
- Providing subsidies to the market committees for purchase of moisture meter, grading equipments and other such appliances as to exercise more effective quality control.
- Construction of more rural godowns.

To achieve the objectives as stated above the outlay envisaged for Eighth Five Year Plan is Rs. 139 lakh. The expenditure level during 1990-91 was Rs. 16.30 lakh which decreased to Rs. 0.65 lakh in 1991-92. The proposed outlay for 1993-94 is Rs. 19.00 lakh.

Following is the information regarding physical targets and achievements for a few important items:-

Item	Unit	Eighth Plan (Target)	1990-91 (Ach.)	1991-92 (Ach.)	1992-93 (Ach. Anti.)	Proposed Target for 93-94
1	2	3	4	5	6	7
1. Training of Market secretaries etc.	Person	125	-	12	25	25
2. Establishment of new markets	Mandi	24	6	6	5	5
3. Quality Control-purchase of moisture meters and other grading equipments	Equipments	355	59	59	-	32
4. Const. of rural godowns in non-tribal areas	Nos.	243	50	50	-	50
5. Establishment of new mandi in tribal areas	"	16	-	-	3	3
6. Const. of rural godowns in tribal area	"	47	16	16	-	14
7. Drinking water facility	"	17	-	-	-	1
8. Central assistance for Mandi Dev.	"	100	31	9	11	20

## Animal Husbandry

In the predominantly agriculture-based economy of the State, livestock occupies a position second only to land. Improved animal husbandry practices have played a major role in providing self-employment to tribals, scheduled castes, landless labourers and marginal farmers besides providing nutritious food.

To bridge the gap between requirement and availability of livestock product, and to provide more employment opportunities, the strategies proposed for the Eighth Plan period are:-

- Increasing the milk production of the State from 4870 thousand tonnes to 5700 thousand tonnes.

- Increasing the present level of egg production from 1025 million numbers to 1130 million numbers.

- Increasing the present level of wool production from 9.15 lakh kg. to 9.40 lakh kg.

- Providing at least one veterinary institution for 13140 heads of cattle from the present level of one institution for 15840 heads of cattle.

- Providing improved breeding facilities to 34 lakh breedable females.

To achieve the objectives as mentioned above, the functions of the Veterinary Department have been grouped into following categories:

- Veterinary health coverage
- Improved breeding
- Sheep, goat and pig development
- Poultry development
- Fodder development
- Training



The table below gives the financial details:-

(Rs. in lakh)

Item	Expenditure		1992-93		Proposed outlay for Eighth Plan Exp.
	1990-91	1991-92	Bud- get- ed outlay	An- tic- ipa- ted Exp.	
1	2	3	4	5	6
1. Extension and Training	91.22	93.58	117.00	117.00	620.00
2. Direction & Admn.	125.68	131.18	152.20	302.20	979.00
3. Veterinary Services and Animal Health	121.17	231.16	226.75	200.22	1360.00
4. Cattle and Buffalo Dev.	171.42	209.91	290.28	268.96	1823.50
5. Poultry Dev.	55.78	78.00	96.80	85.37	972.50
6. Sheep and wool Dev.	6.61	1.47	12.10	11.76	90.00
7. Piggery Dev.	4.61	8.65	15.10	14.25	84.50
8. Other Live-stock Dev.	23.58	17.95	52.87	43.17	317.00
9. Feed and Fodder Dev.	19.19	19.39	27.87	27.87	148.00
10. Meat Processing	-	-	-	-	50.00

(Rs. in lakh)

Item	Expenditure		1992-93		Proposed outlay for Eighth Plan
	1990-91	1991-92	Budgeted outlay	Anticipated Exp.	
1	2	3	4	5	6
11. Administrative Investigation and Statistics	12.34	15.09	18.50	18.50	92.50
12. Other Expenditure	138.52	80.73	199.53	170.55	360.00
13. Investment in Public sector undertakings	-	-	35.00	6.55	50.00
<b>TOTAL:</b>	<b>770.15</b>	<b>887.33</b>	<b>1244.00</b>	<b>1266.40</b>	<b>7548.00</b>

The plan outlay during the Seventh Plan period was Rs. 3373.00 lakh which has been raised to Rs. 7548.00 lakh in the Eighth Plan registering a percentage increase of 123.8. The main emphasis of the veterinary sector continued to be on schemes like veterinary services and animal health, cattle and buffalo development, poultry development, piggery development etc.

The outlay proposed for the year 1993-94 is Rs. 1244 lakh. Most of the schemes will remain in the nature of continuing schemes.

In what follows an attempt has been made to highlight a few of the physical details:

Item	Unit	Eighth Plan Target	Achievements			Proposed Target for 1993-94 (Anti- cipa- ted)
			1990- 91	1991- 92	1992- 93	
1. Live stock production						
(a) Milk	000 Tonnes	5700	4700	4806	4913	5012
(b) Eggs	Million	1130	1015	1040	1065	1090
(c) Wool	Lakh kg.	9.40	9.15	6.77	6.90	7.00

#### Dairy Development

Dairing has always been an integral part of rural economy and culture. It is directly linked with the raising the income levels of the rural milk producers who are mostly marginal and small farmers. In the year 1974-75, a separate Dairy Development Department was established to look after dairy development activities of the State.

With a view to directly involve the milk producers in organised dairy development activity, a World Bank assisted project was launched in Madhya Pradesh based on the celebrated Anand pattern. This programme envisaged dairy development on cooperative lines in 9 districts of Madhya Pradesh clubbed into 3 milk sheds located at Bhopal, Indore and Ujjain. Based on the initial success of the World Bank assisted project, Operation Flood-II Programme was initiated in the year 1980-81 in four milk sheds of Gwalior, Jabalpur, Raipur and Sagar. Presently out of 45 districts in the State, 31 districts are covered by Operation Flood Project (OFP). Remaining 14 districts are covered by the department. The Third phase of the OFP will extend upto the year 1994. One note-worthy feature of the Eighth Plan period is launching of a Technology Mission for Dairy Development by Govt. of India in 1988.

The strategies envisaged for Eighth Plan are as follows :-

- To increase per-capita availability of milk from 140 grams per-day in the year 1987 to 180 grams per day by the year 1995.

- To raise the living standard of the landless labourers, marginal and small farmers especially belonging to scheduled tribes and scheduled castes by motivating them to adopt dairying and animal husbandry as one of the means of livelihood
- To take up dairy development activities in tribal and non OF areas of the State on Amul Pattern.

The table below shows the financial details :-

(Rs. in lakh)

Item	Expenditure 1992-93				Proposed outlay for the Eighth Plan
	1990-91	1991-92	Budgeted outlay	Expected Expenditure	
1	2	3	4	5	6
1. Dairy Development	151.88	69.97	226.75	226.00	1132.00
2. Extension and Training	10.00	3.35	12.50	12.50	67.00
3. Assistance to Cooperatives and other bodies	68.65	86.28	124.50	108.82	535.00
4. Other Expenditure	5.94	4.80	8.50	8.50	112.00
<b>Total</b>	<b>236.47</b>	<b>164.40</b>	<b>372.25</b>	<b>355.82</b>	<b>1846.00</b>

The expenditure level though was low in 1991-92 is expected to increase in 1992-93 catching up thereby the level of budgeted outlay.

The outlay proposed for the year 1993-94 is Rs. 486 lakh. The break-up is as under :-

	<u>(Rs. in lakh)</u>
1. Dairy Development	325.00
2. Extension and Training	12.50
3. Assistance to Cooperatives and other bodies	138.50
4. Other Expenditure	10.00
Total:	----- 486.00 -----

An important scheme-Rehabilitation of Cooperative Milk Unions under Operation Flood Programme is being taken up under which the accumulated losses of cooperative milk unions will be reimbursed equally by central and State governments. The cut of date is 31.3.1991 beyond which the losses will not be reimbursed. The objective is to make the cooperative milk unions viable so that they can restart their activities with a clean state.

As regards physical details the work of four Milk Plants with 10,000 L.P.D. capacity at Guna, Chhindwara, Singroli and Shahdol has been completed. Two milk plants of 10,000 L.P.D. capacity at Rajnandgaon and Jagdalpur and another milk plant with 2,000 L.P.D. capacity at Beladilla (Baster) is proposed to be set up during the Eighth Plan period.

#### FISHERIES

Fisheries development has potential not only for supplying good animal protein to the people but also to generate substantial employment for the rural poor particularly scheduled castes and scheduled tribes.

It is estimated that the total readily available waterarea in the State for fish culture is 4.04 lakh hectares with production potential of 70,000 tonnes of fish per annum. So far, 2.65 lakh hectare (65.61 percent) waterarea comprising 2.20 lakh hectares of irrigation reservoirs and 0.45 lakh hectares of village ponds could be brought under fish culture.

The strategies adopted for fisheries sector in Eighth Plan are -

- to extend the area of operation under aqua-culture;
- to increase fish seed production and attain self sufficiency in fish seed;
- to increase productivity by enhancing yield per hectare by the use of intensive pond culture techniques and improved reservoir development practices;
- to generate rural employment; and
- to improve the socio-economic status of fisherman including the Tribal and Scheduled castes.

In what follows, an attempt has been made to give the financial and physical performance of the fisheries sector.

The financial performance in terms of plan expenditure for 1990-91, 1991-92 budgeted outlay and anticipated expenditure for 1992-93 and proposed outlay for Eighth Plan is shown below :-

Item	(Rs. in lakh)				
	Expenditure		1992-93		Proposed
	1990-91	1991-92	Budgeted outlay	Anti-anticipated-Exp.	outlay for Eighth Plan
1	2	3	4	5	6
1. Direction and Administration	-	0.69	15.00	15.00	125.00
2. Inland Fisheries	143.13	161.23	151.00	151.00	1100.00
3. Extension and Training	14.50	13.63	20.00	20.00	100.00
4. Assistance to public Sector and other undertakings	92.00	107.76	174.00	174.00	859.00

(Rs. in lakh)

Item	Expenditure		1992-93		Proposed outlay for Eighth Plan
	1990-91	1991-92	Budgeted outlay	Anticipated-Exp.	
1	2	3	4	5	6
5. Fisherman cooperatives	6.98	7.25	14.00	14.00	89.00
6. other Expenditure (Research and Aquarium)	4.98	1.44	5.00	5.00	35.00
<b>Total</b>	<b>261.59</b>	<b>292.00</b>	<b>379.00</b>	<b>379.00</b>	<b>2308.00</b>

The above table reveals that the total outlay for the Eighth Plan for Fisheries sector is Rs. 2308 lakh which is 0.15 percent of the total Eighth Plan allocation of the State. The expenditure level from 1990-91 onwards shows increasing trend and it is expected that during 1992-93 the entire budgeted provision shall be utilised.

The details of the plan provision made for 1993-94 are mentioned below :-

(Rs. in lakh)

Item	Proposed outlay for 1993-94
1. Direction and Administration	15.00
2. Inland Fisheries	200.00
3. Extension and Training	25.00
4. Assistance to Public Sector and undertakings	142.00
5. Fishermen Cooperatives	8.00
6. Other Expenditure (Research & Aquarium)	10.00
<b>Total</b>	<b>400.00</b>

The above table reveals that in 1993-94, thrust is on inland fisheries programme and assistance to public sector and other undertakings, the share of these two programmes being about 86 percent of total proposed outlay for 1993-94 for this sector. The former programme has three components which are -

- (i) Fisheries extension
- (ii) Fish seed production
- (iii) Development of reservoirs

Fisheries extension involves transfer of technology to private entrepreneurs. Fish seed production programme is proposed to increase the production of fish seed. Development of reservoirs programme mainly aims to bring additional water area under fish culture and also increase per hectare productivity of the reservoirs from 12.5 kg/ha. to 20 kg/ha.

The programme - Assistance to Public sector and other Undertakings is proposed to provide adequate extension support for development of village ponds with the help of the agencies like fish farmers' Development Agencies, M.P. State Fisheries Development Cooperation and M.P. Matsya Mahasangha (Sahkari) Ltd.

#### Physical Details

The table below gives the physical targets & achievements of a few important items.

Item	Unit	Achievement			Target Proposed for 1993-94
		Eighth Plan Target	1991-92	1992-93 Anticipated	
1	2	3	4	5	6
1 Fish Production	Tonnes (level)	60000	51060	50000	52000
2. Fish seed Production	Million (level)	600	339	400	450



## Forest

The State has a forest area of about 1.55 lakh sq.km. which is about 35% of the total geographical area of the State. About 40 percent of these forests support economically important species like teak, sal and bamboo. Forests are one of the prime sources of non-tax revenue for the State. The State has the largest tribal population in the country along with substantial population of marginal farmers and landless labourers whose dependence on forest for employment, small timber, fuel, fodder and food is an acknowledged fact. The cattle population of the State largely depend upon peripheral forests for grazing. Large quantity of fuel wood removal and heavy grazing (even by herds from neighbouring State like Rajasthan, Gujarat) caused denudation of forests, seriously affecting their renewability and productive capacity.

The plan activities of the Forest Department mainly relate to forest conservation, preservation, scientific management and development through various afforestation programmes. However, the development perspectives adopted by the Forest Development (which include strategies for Eighth Plan as well) are as follows :-

- To give highest priority to protect and preserve the existing forest and to develop them with an innovative modern, cost effective and result oriented technology.
- To adopt holistic approach in forestry planning and identification of forest development programmes.
- To integrate the most modern technology and concepts in forest planning, project formulation, implementation, monitoring and evaluation with the application of remote sensing techniques.
- To modify, evolve and standardize the management and development techniques through appraisal and applied research.
- To integrate forest development programmes particularly in the field of watershed development, rehabilitation of degraded forests, rural fuelwood plantation and pasture development with programmes of animal husbandry, stall feedings and dairy development.

- To lay emphasis on soil and moisture conservation through watershed wise project based on integrated approach in afforestation and regeneration activities.
- To suitably expand the research activities specially in the spheres of applied forestry.
- To include socio-economic studies of the rural poor as an essential part of forest planning.
- To conduct refresher courses, organise field visits, regional seminars for in-service personnel in order to acquaint them with recent advances made in the forestry sector.
- To evolve suitable package and work norms for various plantation programmes in different agro-climatic zones.
- To strive for composite development of forest villages.
- To evolve most acceptable and practical grazing control regulations, specially in the regeneration areas with the ultimate objective of doing away with fencing or the like operation.
- To inculcate strict discipline amongst the forest services and masses.
- To undertake all round development of the existing national parks and game sanctuaries.

The table below shows the financial details :-

Item	Expenditure		1992-93		Proposed outlay for Eighth Plan
	1990-91	1991-92	Budgeted outlay	Expected Expendi- ture	
1	2	3	4	5	6
<u>Forestry</u>					
1. Direction and Administration	18.68	16.88	-	-	105.00
2. Forest Resource management	-	-	10.00	10.00	165.00
3. Communication and Building	91.75	219.40	240.00	240.00	1300.00
4. Equity participation in M.P.S.F.O.	-	-	100.00	100.00	340.00
Sub total I.	110.43	236.28	350.00	350.00	1910.00
<u>Forest conservation and Development</u>					
5. Forest Protection	2.56	32.64	91.00	91.00	604.00
6. Forest Research	39.74	42.83	48.00	48.00	260.00
Sub total II.	42.30	75.47	139.00	139.00	864.00
<u>Social and Farm Forestry</u>					
7. Social Forestry Project	863.60	886.83	1038.00	1038.00	5385.00
8. Economic Plantation	205.58	150.70	135.00	135.00	750.00
9. Mixed Plantation	64.66	-	-	-	-
10. Rehabilitation of degraded forest	1107.45	2074.97	2572.00	2572.00	12596.00

Item	Expenditure		1992-93		Proposed outlay for Eighth Plan
	1990-91	1991-92	Budgeted outlay	Expected Expendi- ture	
1	2	3	4	5	6
11. Education and Train- ing	27.72	18.13	60.00	60.00	330.00
Sub Total III	2269.01	3130.63	3805.00	3805.00	19061.00
<u>Other Expenditure</u>					
12. Amenities to staff	2.45	4.45	5.00	5.00	121.00
Sub Total IV.	2.45	4.45	5.00	5.00	121.00
<u>Environmental Forestry and Wild Life</u>					
13. Wild Life Conserva- tion	202.30	383.31	245.00	245.00	1305.00
14. Environ- mental Forestry (Waste land Development)	180.56	187.06	160.00	160.00	826.00
15. Fuel wood fodder project	186.75	422.57	240.00	240.00	1298.00
Sub Total V	569.61	992.94	645.00	645.00	3429.00
Total Forestry-ItoV	2993.80	4439.77	4944.00	4944.00	25385.00
16. Soil and Water Conserva- tion	46.05	43.53	61.00	61.00	388.00
Grand Total	3039.85	4483.30	5005.00	5005.00	25773.00

As is clear from the above table the expenditure level during 1991-92 was more than 1990-91. Rehabilitation of degraded forest is one of the most important scheme.

The outlay proposed for 1993-94 is Rs.5100 lakh. The schemes like Social Forestry and Rehabilitation of degraded forest continued to be the thrust areas of the forestry sector.

The table below shows the details of a few items of physical target and achievement :-

Item	Unit	Achievement			Proposed Target for 1993-94
		Eighth Plan Target	1991-92	1992-93 Anticipated	
1	2	3	4	5	6
1. Rural Fuel Wood Plantation/Area Oriented Fuel Fodder Project/ Fuel Wood Fodder Project	Hect.	30,000	-	6000	10500
2. Rehabilitation of degraded forest	,,	202908	34552	38000	30200
3. Soil and Water conservation	,,	5424	612	800	700

#### COOPERATION

Economic decentralisation and social justice are the twin objectives of the Co-operative movement. Cooperation provides institutional mechanism for economic growth based on the participation of members in their management. This cooperatives play a pivotal role in economic development coupled with social transformation particularly in the rural areas.

Linked with the central theme of the Eighth Five Year Plan towards social transformation and the generation of additional employment opportunities, strategies adopted by the cooperation sector are -

- Strengthening and streamlining the agricultural credit system for timely and adequate supply of credit to farmers at reasonable rates of interest for purchase of farm inputs and meet out the other needs;

- Construction of godowns for generation of additional storage capacity to fulfil the objective of creating a massive national grid of godowns;
- Improving marketing and agro-processing facilities to stop agricultural exports in crude form for encouraging deversification of agriculture into higher value adding and more remunerative enterprise;
- Devising schemes in Housing Cooperative to fulfil the goal of providing shelter to the bulk of the population particularly in urban areas;
- Strengthening of the consumer cooperative movement and improving consumer awareness;
- Establishing a Research Cell and Reference Library at the level of the Apex Cooperative union in anticipation of establishment of an Institution for imparting training in modern management techniques in the cooperative field to the official and non official persons involved in cooperative movement; and
- Computerising management information system.

Financial Details :

The table appearing below gives the financial details about the plan expenditure for 1990-91, 1991-92 budgeted outlay and anticipated expenditure for 1992-93 and proposed outlay for the Eighth Plan :-

Item	Expenditure		1992-93		Proposed outlay for Eighth Plan
	1990-91	1991-92	Budgeted outlay	Expected expenditure	
1	2	3	4	5	6
1. Direction and Administration	336.00	376.05	480.51	480.51	2095.50

(Rs. in lakh)					
Item	Expenditure		1992-93		Proposed outlay for Eighth Plan
	1990-91	1991-92	Budget- outlay	Expec- ted expen- diture	
1	2	3	4	5	6
2. Assistance to credit coops. (Short & medium term credit and Long Term Credit)	475.49	559.18	1413.00	1413.00	7547.40
3. Assistance to other coops. (Processing, Storage coops. etc.)	815.99	212.26	677.59	677.59	6660.10
4. Agrl. Credit stabilisation fund	14.00	14.50	22.90	22.90	280.00
5. Education (Coop. Education & Training)	24.23	48.50	29.00	29.00	235.00
6. Other expenditure	40.36	117.09	177.00	177.00	1067.00
<b>Total :</b>	<b>1706.07</b>	<b>1327.58</b>	<b>2800.00</b>	<b>2800.00</b>	<b>17885.00</b>

From the above table, it is evident that the plan outlay for the Eighth Plan for cooperation is Rs. 17885.00 lakh which is 1.19 percent of the total Eighth Plan allocation of the state. The expenditure level in 1991-92 shows a little downward trend in comparison to the last year's expenditure. However, it is expected to utilise the entire budget provision during the current year.

Outlay proposed for 1993-94 is Rs. 2500 lakh. During 1993-94, all the schemes of the previous year will continue but emphasis will be on the schemes taken up for assistance to Credit Cooperatives and Assistance to other cooperative programmes.

Physical Details :

The table below shows the details of a few significant physical items.

Item	Unit (Level)	Eighth Plan Target	Achievement 1991-92	1992-93 Antici- pated	Target Proposed for 1993-94
1	2	3	4	5	6
1. Membership	No. in lakh	70.00	62.24	62.75	65.00
2. Coverage	%	92	82	83	85
3. Distribution of short term loan	Rs. in crore	650.00	382.28	415.00	500.00
4. medium term loan	,,	13.00	9.37	9.00	10.00
5. long term loan	,,	100.00	58.00	60.00	70.00
6. Handling of Agrl. produce	,,	500.00	343.00	400.00	450.00
7. Disstribution of fertilizer					
(i) Value	,,	400.00	240.00	210.00	
(ii) Quantity	in million tonnes	4.00	3.42	3.00	
8. Retail sale of consumer goods in rural areas	Rs. in crore	450.00	150.00	225.00	300.00
9. Retail sale of consumer goods in urban areas.	,,	150.00	110.00	130.00	200.00

\* Target could not be fixed as the sale of fertilizer except nitrogenous fertilizers has been decontrolled and left to the choice of the companies.



## PUBLIC DISTRIBUTION SYSTEM

Despite substantial progress made by the State in the production of foodgrains and increased availability of other essential commodities, their timely and adequate supply on reasonable rates to the people particularly economically vulnerable groups has to be ensured by means of government intervention. This requires the establishment of an efficient Public Distribution System (PDS) which can reach the people of the far-flung areas of the State. The Prime Minister has given high priority to this programme, and the state has started taking action to further increase the reach of PDS, and plug the loopholes where existing.

In Madhya Pradesh the steps to revamp the PDS and make it an effective instrument of poverty alleviation have been underway since the beginning of Eighth Plan. PDS was included in plan budget in 1992-93 for the first time. Thus a comprehensive effort has been made to attend to every aspect of the PDS by a combination of organisational restructuring, financial support and managerial input.

### Financial Details

The following table presents the budgeted outlay and anticipated expenditure for 1992-93 and proposed outlay for the Eighth Plan:-

Item	(Rs. in lakh)		
	1992-93		Proposed Outlay for the Eighth Plan
	Budgeted Outlay	Anticipated Expenditure	
1	2	3	4
1. Bringing Fair Price Shops (FPS) under cooperatives (Support for opening of new FPS)	30.00	30.00	270.00
2. Construction of Godown Grid (Through M.P. Ware housing Corporation)	70.00	70.00	1490.00

(Rs. in lakh)

Item	1992-93		Proposed Outlay for the Eighth Plan
	Budgeted Outlay	Anticipated Expenditure	
1	2	3	4
3. Assistance to Cooperative Societies for construction of tanks and purchase of drums for storage of Kerosene	-	-	620.00
4. Grant-in-aid to M.P. Warehousing Corporation for share capital	30.00	30.00	30.00
5. Functioning of FPS - Assistance to Nagarik Apurti Nigam (NAN)			
(i) For Purchase of Vehicles	40.00	40.00	240.00
(ii) For Compensa- ting losses incurred in recurring of mobile FPS	-	-	320.00
6. Margin money to the cooperative societies for distribution of other essential commodities through FPS	30.00	30.00	30.00
Total	200.00	200.00	3000.00

The above table reveals that the total plan allocation for the Eighth Plan for PDS is Rs. 3000 lakh which is 0.2 percent of the total Eighth Plan outlay of the State. It is expected that in 1992-93 entire budgetary allocation under the plan will be fully utilized by the end of the current financial year.

Schematic details of the plan allocation for 1993-94 are presented below:

(Rs. in lakh)	
Item	Proposed Outlay for 1993-94
1. Bringing FPS under Cooperatives (Support for opening of new FPS)	15.00
2. Construction of Godown Grid (Through M.P. Warehousing Cooperation and other agencies)	235.00
3. Assistance to Cooperative Societies for construction of tanks and purchase of drums for storage of Kerosene	40.00
4. Functioning of Mobile FPS- Assistance to NAN for purchase of vehicles	10.00
Total	300.00

Schemes proposed to be included in the Annual Plan 1993-94 of PDS aim at the creation of storage capacity and efficient distribution of the essential commodities. However, priority is proposed to be given to the construction of godown grid scheme and about 78 percent of the total allocation for PDS is kept for this scheme. This would ensure adequate stocking of the essential commodities to keep the supply stream unbroken.

## Physical Details

The table below shows the physical details of a few important items:

Item	Unit	Eighth Plan Target	Anticipated Achievement for 1992-93	Target Proposed for 1993-94
1	2	3	4	5
1. Purchase of Vehicle for Nagarik Apurti Nigam"for operating mobile FPS	No.of Vehicle	-NA-	8	4
2. Construction of Godown Grid	No.of Godowns	-NA-	70	290
3. Support for opening of new FPS by cooperative societies	No.of FPS	-NA-	750	375
4. Assistance to Cooperative Societies for construction of tanks and purchase of drums for Kerosene distribution	(i)No.of PACs	-NA-	-	200*
	(ii)No.of FPS	-NA-	-	2000*

\* 200 PACs to be assisted in acquiring tanks of 3500 litre capacity each and 2000 FPS to be assisted for purchasing 4 drums each.

## CHAPTER III

### RURAL DEVELOPMENT

Even today our economy is basically agrarian. Rising Population is resulting in increasing pressure on land and giving rise to a situation of disguised unemployment. Therefore it is essential to diversify activities in the rural areas so as to release pressure on land and create employment opportunities for rural poor more specifically for those who are subjected to seasonal unemployment. Any strategy of development cannot be expected to work if the component of rural development is not adequately taken care of.

The rural development programmes in M.P. are being implemented through the District Rural Development Agency. Institutional arrangement at the district level and below in implementing various programme has been created to fulfil the ideology of decentralised Planning as well. The department of Panchayat and Rural Development is entrusted with the responsibility of getting programmes relating to IRDP, DPAP, JRY, CD and Rural Housing implemented in the State. The performance in these 5 major sectors during 7th plan (1985-90) and subsequent Annual Plans has been as under :-

(Rs. in crore)

S. No.	Scheme	Seventh Plan 1985-90		Annual Plans			
		Outlay+	Expendi- ture	Outlay+	Expendi- ture	Outlay+	Expen- diture
1	2	3	4	5	6	7	8
1.	I.R.D.P.	152.42	137.14	36.53	36.53	40.05	46.86
2.	D.P.A.P.	18.39	17.90	4.50	3.41	3.40	3.53
3.	J.R.Y.	158.34	149.56	51.23	54.23	56.35	44.22
4.	Community Development	13.83	5.68	1.68	1.32	2.04	1.09
5.	Rural Housing	29.56	26.95	6.10	5.98	5.66	5.24

+ Budgeted

I.R.D.P. :

Under Integrated Rural Development Programme assistance in the form of grant (from IRDP funds) and loan (by banks) is provided to small & marginal farmers, rural artisans and people belonging to scheduled castes and scheduled tribes living below the poverty line for self employment. During 1991-92, in all Rs. 93.71 crore including the share of the State were spent on this programme. The Centre and the State share the expenditure on 50:50 basis. During 1991-92, as against the target of 2.20 lakh beneficiaries, assistance was provided to 2.95 lakh which included 0.71 lakh S.C. and 1.01 lakh S.T. beneficiaries. Expenditure under I.R.D.P. is mainly incurred on subsidy for self-employment to beneficiaries, infrastructure development, TRYSEM and other regional development work. During 1992-93, a provision of Rs. 44.20 crore has been made for developmental activities. The department has proposed a ceiling of Rs. 48.00 crore for 1993-94 for this programme.

D.P.A.P. :

This programme is being implemented in 49 blocks of 6 selected districts of Betul, Dhar, Jhabua, Khargone, Sidhi and Shahdol. Under this, activities undertaken include, soil conservation, increase in irrigation potential, plantation and pasture land development. The expenditure is shared equally by the Centre and the State. Against a provision of Rs. 3.40 crore during 1991-92, Rs. 3.53 crore was spent on these programmes. During 1992-93, provision has been made for Rs. 4.50 crore. For 1993-94, a ceiling of Rs. 4.50 crore has been proposed for undertaking various schemes for the development of drought prone areas.

JRY :

Jawahar Rozgar Yojna was started in 1989-90. The main object of the programme is to provide gainful employment to persons who are unemployed and/or under-employed and are living in the rural areas. The programme also aims at creating assets of productive nature for perpetual benefit of rural population. S.C., S.T. and women are specially looked after through this programme. This is also a centrally sponsored programme. Eighty percent expenditure on the programme is borne by the Centre and remaining 20% by the State. During 1991-92, Rs. 277.47 crore including the central share was spent on this programme. During 1992-93 a provision of Rs. 61.98 crore has been made in the State Plan ceiling. The ceiling proposed for JRY for the year 1993-94 is Rs. 60.00 crore.

Schemes relating to creation of irrigation potential through Jeewan Dhara Yojana (Wells scheme) and Indira Awas Yojna are covered under the programme.

#### RURAL HOUSING :

This scheme was transferred to Rural Development Department from Rural Housing Corporation in 1990. Under the scheme housite is made available to agriculture labourers and rural artisans free of cost and construction assistance is also provided to them. Construction assistance of Rs.4000 is provided to each beneficiary.

Benefits that flowed to target group population during 1991-92 and targets of 1992-93 are given in the following table :-

S.No.	Social Groups	Unit	1991-92	1992-93
1	2	3	4	5
1.	<b>HOUSE SITE :</b>			
	Scheduled Castes	no.of ben.	15938 )	
	Scheduled Tribes	"	11516 )	20,000
	General	"	9979 )	
2.	<b>CONSTRUCTION ASSISTANCE :</b>			
	Scheduled Castes	"	18938 )	
	Scheduled Tribes	"	5860 )	20,000
	General	"	4701 )	

During Annual Plan 1993-94, an outlay of Rs. 8 crore has been proposed for this sub-sector.

#### COMMUNITY DEVELOPMENT :

The substantial portion of the outlay earmarked for this scheme is spent on direction and administration. A part of the outlay is also utilised for strenthening the Rural Engineering Service (RES) infrastructure and training. During 1991-92, as against the budget provision of Rs. 2.04 crore, Rs. 1.09 crore were spent.

During 1992-93, a provision of Rs. 2.43 crore has been made for the scheme. Annual Plan 1993-94 also provides for an outlay of Rs. 2.43 crore.

The details of outlay during the Eighth Plan (1992-97) and the Annual Plan 1993-94, for various programme being implemented by the department are given as under :-

(Rs. in Crore)			
S.No.	Programmes	Eighth Plan (at current prices)	Annual Plan 1993-94 (Proposed)
1	2	3	4
1.	I.R.D.P.	252.91	48.00
2.	D.P.A.P.	28.85	4.50
3.	JRY	354.69	60.00
4.	C.D,	11.53	2.43
5.	Rural Housing	51.92	8.00
Total :		534.36	122.93

#### Annual Plan (1993-94)

Out of the total proposed outlay of Rs. 122.93 crore Rs. 121.86 (99%) is for the district sector. The outlays earmarked for T.S.P. and S.C.P. constitute about 43% and 31% of the total provision respectively. With this level of investment, employment opportunity to the extent of 650 lakh mandays will be generated in the rural sector during 1993-94 through the implementation of these schemes.

#### PANCHAYAT

It has been unreservedly recognised that administration should be rural oriented and panchayats should function as effective administrative units at grass-root level in solving the day-to-day problems of the villagers.

Accordingly, to provide adequate powers and to ensure financial and other resources, the panchayats have been given a new shape in Madhya Pradesh through the Panchayati Raj Act 1990. Area coverage of every panchayat has been increased and made co-terminus with the area of Patwari Halka to enable them to function as financially and physically viable units.

Consequently, in place of existing 23,537 gram panchayats, 13727 gram"sabhas have been constituted.



Besides the gram sabhas, 10651 Gram" Sachivalayas have also been established for expeditious disposal of the cases of the villagers at the local level. But during the review of the working of Gram Sachivalayas, it has been felt that mere establishment of these sachivalayas would not serve the purpose of quick disposal of the rural problems. It has also been felt that a three-tier system should be developed from Gram Sachivalaya level to Block level for regular and assured contact of officers/officials with the villagers at Gram Sachivalaya, Sub-block and Block levels. Accordingly the grievance redressal system at three levels has been working effectively in the State.

During the Eighth Plan, emphasis is on strengthening of gram"panchayats by providing them"secretarial assistance.

A brief financial and physical account of the schemes proposed for this sector is given in the following paragraphs :

#### Financial Details :

The table below shows the plan expenditure for 1990-91, 1991-92, budgeted outlay and anticipated expenditure for 1992-93 and proposed outlay for the Eighth Plan :-

I t e m	(Rs. in lakhs)				
	Expenditure 1990-91	Expenditure 1991-92	Budgeted out-	1992-93 Expe- cted Exp.	Proposed Outlay for Eighth Plan
1. Direction & Administration	0.22	0.55	1.49	1.49	14.89
2. Training	3.18	2.89	5.03	5.03	25.44
3. Panchayati Raj					
(i) Panch sammelans	-	4.18	9.18	9.18	45.90
(ii) Prize to Panchayat for outstanding work in development schemes	7.75	11.25	16.75	16.75	83.75
(iii) Strengthening of Gram Panchayats by providing secretarial assistance.	632.41	638.46	645.31	645.31	1124.33

(Rs. in lakhs)

I t e m	Expenditure		1992-93		Proposed Outlay for Eighth Plan
	1990-91	1991-92	Budge- ted out-	Expe- cted Exp.	
(iv) Incentive to Gram Panchayats for collection of taxes	-	-	.50	.50	5.00
(v) Grant-in-aid to Gram/Janpad panchayats for organising public grievances redressal camps under 3-tier arrangement.	-	-	-	-	90.00
(vi) Grant-in-aid to Gram/Janpad panchayats for construction of office buildings.	-	-	-	-	375.00
(vii) Creation of posts of District Auditors for new districts.	-	-	-	-	0.69
	643.56	657.33	678.26	678.26	1765.00

The above table shows that the total plan allocation for the Eighth Plan for panchayat sector is Rs. 1765 lakh which is 0.12 percent of the total plan allocation of the State. The expenditure level in 1990-91 was less than that of 1991-92. It is expected that entire budgeted outlay will be exhausted in the current year.

Proposed outlay for Annual Plan 1993-94 is Rs. 692 lakh. During 1993-94 main emphasis will be on strengthening of Gram Panchayats by providing secretarial assistance, grant-in-aid to Janpad Panchayats for construction of office buildings and grant-in-aid to Gram/Janpad Panchayats for organising public grievance redressal camps.

The table below shows the physical details of a few significant items :-

I t e m	Unit	Eighth Plan Target	Achievements			Target Proposed for 1993-94
			1990-91	1991-92	1992-93	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. Direction and Administration	No. of Posts	14	1	2	4	14
2. Training	No. of trainees (Gram Sahayaks)	1250	250	200	250	250
3. Panch/Sarpanch Sammelans	No. of Sammelans	2295	-	260	459	459
4. Prize to panchayats for outstanding work in development schemes.	No. of Gram Panchayats	278	-	42	55	55
5. Secretarial Assistance to Gram Panchayats	No. of Gram Sahayaks	4645	2485	2616	4645	4645
6. Incentive to Gram Panchayat for collection of Taxes.	No. of G.P.	2500	-	-	500	500
7. Construction of office buildings for Gam/Janpad Panchayats	No. of buildings	458	-	-	-	25

I t e m	Unit	Eighth Plan Target	Achievements			Target Proposed for 1993-94
			1990-91	1991-92	1992-93	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
8. Organising Public Grievance Redressal Camps						
(i) At sub-block level	No. of camps	22000	-	-	-	7496
(ii) At block level	No. of camps	1836	-	-	-	626
9. Creation of posts of Distt. auditors for new distt.	No. of posts	16	-	-	-	1

#### Land Reforms

Land reforms measures which include survey of lands, periodic updating of records of rights, distribution of surplus land acquired under land ceiling Act, consolidation of uneconomic and fragmented holdings, etc., are essential to establish a just and orderly society wedded to democracy and socialism. The decision of the State Govt. to observe the year 1987-88 as Land Reforms Year' indicates its concern for speedier implementation of land reform measures in the State. The department's Eighth Plan programmes are based on the following strategy :-

1. Preparation of village maps and record of rights through conventional method of Revenue Survey in 12 districts.

2. Preparation of record of rights in 10 districts already covered under aerial survey.

3. Extending aerial survey in the remaining 22 districts for preparation of village maps and records of rights.

4. Computerisation of land records in all the districts of the State.

5. Training of the staff for switching over to the new technology.

6. Updation of agriculture statistics through agriculture and livestock census.

To start with, aerial survey was conducted in 6 districts namely Ujjain, Ratlam, Mandsaur, Shajapur, Bhind, and Morena, during the Sixth Plan. The aerial survey of two more districts Bilaspur and Sarguja was taken up during 1989-90. This work was continued in the Eighth Plan together with updating of land records through fresh preparation of records of rights. Details of approved outlay and expenditure on account of land reform measures during the 7th Plan and subsequent annual plans have been as under :-

Y e a r	(Rs. in lakh)	
	Outlay	Expenditure
1. Seventh Plan (1985-90)	2439.00	2104.68
2. Annual Plan (1990-91)	505.00	493.60
3. Annual Plan (1991-92)	556.00	369.00

Provisions during the 8th Plan (1992-97)

During the Eighth Plan (1992-97), an outlay of Rs. 41.89 crores has been provided to the department for taking up various activities relating to land reform measures including updation of land records and preparation of records of rights.

Achievements.

During 1990-91 the work of the revenue survey of 64 villages and records preparation and certification of 2428 village was completed. During 1991-92 this was done in 15 and 968 villages respectively. During 1993-94, it has been proposed to take up the work of preparation of records of 2290 villages and its certification. Besides, villagewise line-maps of 5740 villages was prepared after aerial survey dsuring the period 1.4.85 to 31.7.92.

Centrally Sponsored Schemes

The department has proposed to implement 4 centrally sponsred schemes during 1993-94 for which provision has been made within the State Plan Ceiling.

The department also implements the scheme of rehabilitation of bonded labour for which provision is made under the head Labour Welfare. During 1993-94 an outlay of Rs. 35 lakh has been proposed on this count outside the department's own plan ceiling.

#### Annual Plan 1993-94

For the Annual, Plan 1993-94, the department has been provided a ceiling of Rs. 5.25 crore. District sector has been allocated an outlay of Rs. 461.41 lakh (88%). Amount earmarked for TSP and SCP is Rs. 163 lakh (31%) and 86 lakh (16%) respectively. With this provision, the department will concentrate on maximising the benefits out of the existing schemes by effectively utilising the facilities created for updation of land records and other land reform measures.

CHAPTER IV  
IRRIGATION & FLOOD CONTROL

WATER RESOURCES DEVELOPMENT DEPTT.

The State of Madhya Pradesh with a geographical area of 443 lac ha., is the largest State of India and constitutes 13.5% of the total area of the country.

12 Major perennial rivers of the State namely Mahanadi, Mahi, Narmada, Tapti, Chambal, Betwa, Sone, Wainganga, Indravati, Sabri, Ken and Pench originate in Madhya Pradesh and flow to the seven bordering states. Estimated annual run-off from the above water-sheds is about 150 MAF. It is estimated that about 70% of this run-off i.e. 105 MAF can be harnessed for irrigation. Annual ground water recoverable from "recharge" has been assessed at 26 MAF. It is estimated that about 50% of the same can be harnessed for irrigation. In terms of area, it has been estimated that the State has an irrigation potential of 102 lakh ha., which, when fully utilised, can irrigate 52.6% of the present net sown area of 194 lakh ha. Against this, development of irrigation potential from all sources is only 23.8% by the end of Seventh Plan. National average of Irrigation Potential created upto Seventh Plan is 53.6%. Thus, considerable efforts are required for being Madhya Pradesh at par with the national average.

Perspective Plan:  
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The total irrigation potential of the State from surface irrigation is 72 lakh ha. (60 lakh ha. from major and medium and 12 lakh ha. from minor irrigation schemes) and from ground water it is about 30 lakh ha. When the above potential is harnessed, the percentage of irrigation to net sown area would be 52.6. Assuming 20% by private sources and 80 percent by Government sources. The irrigation potential to be created from Government sources will be about 80 lakh ha. This potential created till the end of VIIth Plan is of the order of 28.11 lakh ha. and for the VIIIth Plan, 7.50 lakh ha. has been proposed.

During the Seventh Five Year Plan against approved outlay of Rs. 1554.66 crores, the expenditure of the department was Rs. 1449.75 crores. Against the target of adding 5.50 lakh ha. to the Irrigation potential, the actual achievement is of 4.65 lakhs ha. only. The budget allocation for the year 1990-91 and 1991-92 was Rs. 355.00 crores and Rs. 400.58 crores respectively. The expenditure during these years was Rs. 322.60 crore & Rs. 371.93 crore. The total outlay for the department for the Eighth

Plan is Rs. 2752.02 crore and the Annual Plan 1993-94 for Rs. 397.57 crore. The distribution of these allocations under different heads is as under:-

	(Rs. in crore)	
	EIGHTH PLAN 1992-97 (at current prices)	ANNUAL PLAN 1993-94
	-----	-----
(i) Major & Medium Irrigation	1998.38	291.09
(ii) Minor Irrigation	742.11	105.50
(iii) Flood Control	11.53	0.98
	-----	-----
TOTAL	2752.02	397.57
	-----	-----

Water Resources Development Department through its various schemes under the above heads is expected to generate employment opportunities to the tune of 37.61 crore person days during the 8th Plan. There is cent percent rural component under the plan of the department.

The Deptt. is paying more attention to complete Ban Sagar Dam and its power house, so that power will be generated immediately and which will start giving returns.

#### NARMADA VALLEY DEVELOPMENT

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In July, 1985 the State Govt. constituted the Narmada Valley Development Authority for implementing irrigation & power projects in the Narmada Valley, to harness Irrigation & power potential. The following schedule shows the phasing of projects in the Narmada Valley.



Projects Completed	Projects Ongoing	Projects proposed for Phase-I 1979-2000	Project Proposed for completion Phase-II 2000-2015
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Upper Zone

(i) Nil	1. Matiyari	1. Upper Narmada	1. Raghavpur (Hydel)
	2. Bargi	2. Bargi Diversion Project	2. Rosira (Hydel)
			3. Upper Burhner
			4. Halon
			5. Basania (Hydel)
			6. Dhobatoria

Middle Zone

(ii) Barna	1. Kolar	1. Indira Sagar Project	1. Ataria
		2. Punasa Lift (in place of Chhota Tawa)	2. Chinki
			3. Sher Shakkar-Macharewa
			4. Sitarewa (Hydel)
			5. Dudhi
			6. Morand
			7. Gunjal

Projects Completed	Projects Ongoing	Projects proposed for Phase-I 1979-2000	Project Proposed for completion Phase-II 2000-2015
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Lower Zone

(iii) Nil	Nil	1. Omka-reshwar	
		2. Maheshwar (Hydel)	
		3. Man	
		4. Jobat	
		5. Upper Beda	
		6. Lower Goi	

Engineering works on projects in Phase-II are planned to be completed by 2015 A.D. However, development of irrigation and utilisation of share is expected to be completed by 2015 A.D.

During the 7th Five Year Plan Period, the allocation for irrigation and power sectors for NVDA was Rs. 159.78 crore and Rs. 590.00 crore respectively. The expenditure against this allocation was Rs. 58.08 crore in the irrigation sector and Rs. 291.81 crore in the power sector. Since the projects were awaiting formal clearance, work on other projects such as Man and Jobat was accelerated. Even for the project awaiting clearance (Indira Sagar Complex), work on environmental aspects etc. was started. Despite best efforts no irrigation potential could be achieved or power generated during the 7th Plan owing to the delay in clearance of the projects. The budget allocation for year 1990-91 and 1991-92 was Rs. 100.32 crore and Rs. 238.80 crore respectively and expenditure during these years was Rs. 78.05 crore and Rs. 116.09 crore respectively.

During the 8th Plan Period, the NVDA aims to ensure the full use of 18.25 MAF of Narmada allocated to M.P. by the Tribunal (NVDA). The effort will be to complete Indira Sagar, Maheshwar, Omkareshwar projects upto the crest level by the end of the 8th Five Year Plan, when the Sardar

Sarovar Project is likely to be ready for impoundment. The total outlay, for all these 3 projects is Rs. 4262.66 crore including Government of India contribution.

Awanti Bai Sagar (Bargi) on Narmada River has now come under NVDA from Water Resources Deptt. Dam portion is complete and power generation has started. Construction of R.B. canal is to be started.

#### Financial Aspects

Keeping in view the importance of the projects in Narmada Valley, a sum of Rs. 1269.27 crore has been allocated for NVDA for the 8th Plan period. The Annual Plan 1993-94 has an allocation of Rs. 200.80 crore for Irrigation and Power sector of N.V.D.A. The total allocation distributed under Irrigation and Power Sector of N.V.D.A. as under:-

	(Rs. in crore)	
	EIGHTH PLAN 1992-97 (at current prices)	ANNUAL PLAN 1993-94
(i) Irrigation Sector	422.61	72.46
(ii) Power Sector	846.66	128.34
Total	1269.27	200.80

These two sectors of N.V.D.A. together will generate employment to the extent of about 1.58 crore mandays during the Eighth Five Year Plan.

#### Command Area Development

The State Government has created nine Command Area Development Authorities (CADAs) for the implementation of CAD programme. The CAD Programme was launched in the State at the beginning of 5th plan period, but a separate CAD Department was not established till 1981.

The main objective of the Command Area Development (CAD) programme is to increase agricultural production in irrigated areas. This is proposed to be achieved by the following:-

a) Bridging the potential created and its utilisation.

b) Efficient management of irrigation water, soil and various inputs.

c) Scientific crop planning; provision for expansion of marketing facilities.

d) Farmers participation in the programme right from the beginning.

#### Financial Aspect

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Plan outlay of Rs. 131.94 crore was kept during 7th Plan period, out of which Rs. 115.93 crore was spent. Rs. 173.07 crore has been proposed for 8th Plan. For the year 1993-94, Rs. 18 crore has been provided. Rs. 15.16 crore and Rs. 15.23 crore, were spent during the year 1990-91 and 1991-92 respectively against the budget allocation of Rs. 22.40 crore and Rs. 24.91 crore for these years respectively.

## CHAPTER V

### POWER

Un-interrupted and adequate power supply is essential for the progress of the State. Two important major sectors of the economy, agriculture and industry are dependent on the power sector. The Madhya Pradesh Electricity Board (MPEB) has met its obligations up till now. The emphasis during the Seventh Plan has been to take up a number of hydel projects so that a proper thermal hydro mix could be created for improving the power supply position. Rural electrification had also been intensified.

The installed capacity of power upto March 1991 was 3158.7 MW, which has increased upto 3283.7 MW. Birsinghpur hydel of 20 MW and Ban Sagar-Tons hydel of 105 MW capacity projects were commissioned during 1991-92. Birsinghpur Unit 1 and 2 of 2x210 MW capacity will be commissioned during 1993-94.

There are 15 on going thermal and hydel projects of 2351.25 MW capacity.

Detailed information about the ongoing main Projects is as follows:-

Name of the projects	Cost of the projects	Expenditure incurred upto March 92
i. Sanjay Gandhi Thermal Power	723.20	453.00
ii. Bansagar-Tons Hydel	549.93	409.00
iii. Hasdeo Bango Hydel	71.06	37.91
iv. Sanjay Gandhi Thermal Extension	493.00	66.61
v. Rajghat Inter State Hydel	484.50 (revised)	5.88
vi. Pench Thermal Power	787.84	49.22

Name of the projects	Cost of the projects	Expenditure incurred upto March 92
vii. Korba West Thermal Extension (Unit 5 & 6)	581.15	-
viii. Tawa Hydrel	20.00	(To be given to Private Agencies)
ix. Approved Mini Micro Hydrel	15.61	-

In the committed generation projects, Bodhghat Hydrel Project has not yet been cleared by Environment Ministry and Maheshwar Hydrel Project requires Rs. 338.73 crore in the Eighth Plan. Maheshwar Project has been cleared by the Environmental Ministry recently.

Negotiations are going on for giving the following power projects to private agencies.

- (i) Pench Thermal power of 2x210 MW
- (ii) Korba extension unit 5 & 6 of 2x210 MW
- (iii) Maheshwar Hydrel 10x40 MW
- (iv) Tawa Hydrel 2x6 MW

M.P. has achieved 91.5% rural electrification by providing electricity to 64863 villages out of the 71352 inhabited villages. In the Eighth Plan period, work for electrification of the remaining 6489 villages, electrification of hamlets and energisation of pump sets will be done. During 1993-94, Birsinghpur 2nd unit of 210 MW, Hasdeobango unit 1 of 40 MW, will be commissioned. The work of Sanjay Gandhi 3 & 4 unit of 2x210, Bansagar hydrel project, & Rajghat hydrel project, will be speeded up.

#### Financial Aspect

Rs. 2645.00 crore was provided and Rs. 2092.77 crore was spent including NVDA power projects during the Seventh Plan Period. The proposed plan outlay for the Eighth Plan is Rs. 3969.34 crore and the outlay of Rs. 590.00 crore has been proposed for the Annual Plan 1993-94.

## Non-Conventional Sources of Energy

(Urja Vikas Nigam Maryadit)

M.P. Urja Vikas Nigam was constituted by the Government of Madhya Pradesh in August, 1982. Urja Vikas Nigam is undertaking programmes relating to energy from solar, wind, biogas and biomass sources. Its activities are focused on the following programmes:

a) Rural electrification through small hydro systems, solar photovoltaics, gasification of bio-mass and wind power.

b) Micro irrigation and drinking water supply, water pumping and wind mills.

c) Application of solar thermal energy for crop drying, wood seasoning and water de-salination.

d) Energy plantation for fuel, fodder and as feed stock for bio-mass gasifiers and sterling engines;

e) Use of agro-residues and wastes for energy.

f) Domestic cooking and lighting energy, through family size bio-gas plants and improved chulhas.

### Targets for Annual Plan - 1993-94

#### 1) Solar Water Heating System:

A total provision of Rs. 75 lakhs has been made for solar water heating systems during the year. The installed capacity of solar water heating systems will be 1,80,000 litres per day (LPD). The Nigam would get a grant of Rs. 73 lakhs from the Central Government for this programme.

#### 2) Solar Cooker:

The sale of solar cookers in Madhya Pradesh during the last few years has been very impressive. 21195 cookers were sold which is highest sale in the country during the year 1991-92 and first prize was awarded to the Nigam. During the year 1993-94, the physical target is to sell 18,000 solar cookers. A grant of Rs. 45 lakh would be provided by the State Government (Rs. 250/-) per solar cooker. This amount is included in the plan expenditure. The Central Government will provide a subsidy of Rs. 27 lakh (Rs. 150/- per solar cooker).

### 3) National Programme on Improved Chulha:

A target of constructing 2,00,000 smokeless chulhas has been fixed by the Central Government & they would provide Rs. 100 lakh so that for each fixed chulha installed, a maximum of Rs. 50/- per chulha will be provided. For portable chulha, Rs. 50/- per chulha will be available for general category beneficiaries and for SC/ST category Rs. 75/- per chulha will be available from the Central Government subsidy. The subsidy of Rs. 12/- per chulha is provided by the State Government.

### 4) Integrated Rural Energy Programme:

Up to the financial year 1992-93, 29 blocks have been included in the list sanctioned by the Planning Commission. During the year 1993-94, another 8 new blocks will be included in this programme. The Planning Commission will provide funds for the infrastructure and staff and the implementation of the programme is done by the provisions in the budget of the State Government. For the year 1993-94, the provision of Rs. 100 lakh has been proposed.

### 5) Other Programmes:

Apart from these major programme, the Nigam will undertake the implementation of programmes like solar photovoltaic systems, hydrams, urjagrams and community & institutional biogas systems, gasifier systems etc.

#### Financial Aspect:

Rs. 1047 lac was spent out of a Plan outlay of Rs. 1450 lac during 7th Plan and Rs. 2077 lac has been provided in 8th Plan. Rs. 400 lac has been proposed for the year 1993-94.



CHAPTER VI  
INDUSTRY AND MINERALS

INDUSTRY

Even though Madhya Pradesh is a basically agricultural economy, there can be no doubt that accelerated economic development is dependent on carefully planned investment in the industrial sector. Even higher agricultural productivity is dependent on industrial development.

Madhya Pradesh is agriculturally surplus and has abundant natural resources. Its comfortable power position, locational advantages, peaceful industrial relations and availability of natural resources should be a star attraction for industrial entrepreneurs and open up avenues for gainful employment to the trained and untrained manpower.

7TH FIVE YEAR PLAN

At the beginning of the 7th plan there were 18 "no industry" districts in the State. At the end of the 7th Plan, 16 of these districts have been covered by large and medium sector units. Against the outlay of Rs. 14167.30 lakh in the 7th plan, the expenditure of the department was Rs. 18866.82 lakh under the large and medium industries. This is about 33% higher than the approved outlay.

Under the village and small industries sector, the approved plan outlay was Rs. 5417 lakh and the expenditure was Rs. 4132 lakh. Against the target of employing 2,64,000 persons employment was provided actually to 7,82,000 persons under this sector.

ANNUAL PLANS.

The approved outlay and expenditure during 1990-91 and 1991-92 Annual Plans are as below:-

S. Particulars No.	(Rs. in lakhs)			
	Approved Outlay		Expenditure	
	1990-91	91-92	90-91	91-92
1. Large & Medium Industries	2982.48	4236.55	2686.96	3605.
2. Small Scale Industries	1706.80	2664.20	1459.96	753.

## 8TH FIVE YEAR PLAN

During the 8th Plan period the department has plans to setup 2500 small scale industries and 1000 ancillary units. Some selected industries which can play an important role in accelerating the economic development of the State are petrochemicals, automobiles, electronics, telecommunications and food processing industries and setting up of an Industrial Infrastructure Development Corporation.

For the Eighth Plan and Annual Plans of 1992-93 and 1993-94 the sectoral outlays proposed are as follows:-

(Rs.in lakh)			
S. No.	Sub-sectors	Eighth Plan Outlay 1992-97	Annual Plan Outlay 1992-93 1993-94
1.	Large and Medium Industries	24474	4134.57 3744
2.	Small Scale industries	22027	3137.83 2856

## RURAL INDUSTRIES

In 1990, the various directorates looking after handloom, handicraft, sericulture etc., Khadi & Village Industries Board and Leather Development Corporation have been brought under the newly created Department of Rural Industries. This new department has been created to give more focused attention to the generation of employment in the rural areas. It is proposed to increase the work efficiency of all the department centres in rural areas by ensuring timely supply of raw materials, in-service training to the field staff, qualitative improvement in the crafts and to rehabilitate the trained craftsmen by providing employment opportunities. The Outlay for the Eighth Plan and Annual Plans 1992-93 and 1993-94 (proposed) are as follows:-

(Rs. in lakh )				
S. No.	Particular	Eighth Plan Outlay (1992-97)	Annual Plan Outlay	
			1992-93	1993-94
1.	Sericulture	4616	785	785
2.	KVIB	2517	345	345
3.	Handloom"	5280	815	705
4.	Handicrafts	1396	204	223
5.	Leather Development	500	91	107
TOTAL		14309	2240	2165

#### MINERAL DEVELOPMENT

Madhya Pradesh is rich in minerals. Large deposits of iron ore, rock phosphate, coal, bauxite copper ore etc. are found in the State. Besides, it is one of the few States in the Country which produces diamond and tin ore.

The primary objective of the schemes of Mineral Development in Madhya Pradesh has been to locate new mineralised belts, improve the process of exploitation of existing mines and encourage setting-up of mineral-based industries in the State. Besides this, a further objective of the schemes is to assess the level of 'Proved Deposits'.

#### Performance of the Seventh Five Year Plan

During the 7th Five Year Plan period, the department undertook investigations for locating new deposits of limestone, dolomite, coal, rock phosphate, tin ore, iron ore, gold, base metals, etc. Preparation of districtwise mineral inventory was also taken up during the Seventh Plan. The department's achievements are as follows:-

Schemes	Unit	Target	Achievement
1. Surveys and Mapping	Sq. km.	65,000	58,282
2. Pitting/Trenching	Cu. mts.	75,000	3,729
3. Drilling	Mtrs.	47,000	66,668
4. Chemical analysis	Radicals	70,000	74,419

Against the outlay for the 7th Five Year Plan of Rs. 998 lakh, the department spent Rs. 888 lakh.

#### Annual Plan

The outlays for 1990-91 and 1991-92 were Rs. 335.00 and Rs. 380.00 lakh, against which the expenditure was Rs. 285.49 lakh and Rs. 293.54 lakh respectively.

During 1990-91 and 1991-92, the following physical achievements have been registered.

Schemes	Unit	Achievement	
		1990-91	1991-92
1. Survey and mapping	Sg.km	10,748	23,423
2. Drilling	Mts.	14,480	14,560
3. Sample analysis	Radicals	26,435	42,660

#### 8th Five Year Plan

Minerals and ores are non-renewable assets. Their conservation through rational mine planning, prudent exploitation and judicious utilization is, therefore, obligatory on the parts of both individuals and those responsible for exploitation of minerals.

Keeping in mind the above views, stress will be given to the investigations for limestones, coal, rock phosphate, gold, tin ore, base metals, bauxite and preparation of districtwise mineral inventories as the priority items during the 8th plan. Renewed efforts will

also be made for locating zones in the anomalous blocks identified by remote sensing techniques. Special attention shall be paid for systematic study of limestone and granite for cutting & polishing.

The following selected physical target are proposed be achieved during the Eighth Plan:-

1. Geological Survey	-	65,000	Sq. kms.
2. Pitting & Trenching	-	2,500	Cubic metres.
3. Drilling	-	70,000	Metres.
4. Sample Analysis	-	1,25,000	Radicals/ Samples

With a view to achieve the above targets the Eighth Five Year Plan has been designed with an outlay of Rs. 2134 lakh out of which the size of Annual Plan for 1993-94 is Rs. 395.00 lakh. The physical targets for certain important schemes for 1993-94 are as given below:-

1. Geological Survey	-	14,500	Sq.kms.
2. Pitting & Trenching	-	500	Cubic metres
3. Drilling	-	14,500	Metres.
4. Sample Analysis	-	25,000	Radicals/ Samples

## CHAPTER- VII

### TRANSPORT

#### CIVIL AVIATION

The State Government constituted a new department for aviation on 1.6.1982. The main reasons for constitution of this department are:

To arrange for the maintenance of the State Government aircrafts and to make available government aircrafts for V.I.P.flights.

To upgrade and extend existing airstrips under the control of State Government and construct new airstrips.

To promote facilities of aviation training in the State and,

To make efforts for extension of the services of Vayudoot and Indian Airlines in the State.

At present Aviation Department have one Super King Air-B-200 aircraft, 1 Dauphin helicopter and 2 Chetak helicopters. Spares for these aircrafts Helicopters have to be stored on priority basis, as per requirement, which is a capital expenditure. One Chetak helicopter has been purchased by the State Government from the plan budget during the year 1991 and provision has been made for spare parts as capital outlay during the year 1992-93.

The department has decided to construct new airstrips at Singrauli, Dhar and Narsinghpur and some initial provision has been included in the budget during the year 1992-93. Likewise, provision in the plan budget also included for maintenance of Aircraft, repair of hanger and for construction of a new administrative building during 1992-93 at Bhopal.

Adequate provision has been made for repairs of airships of Ratlam, Jashpur Nagar and Neemuch. Provision has also been made for on going works for Chhindwara, Balaghat and Jhabua.

#### Financial Aspect

Plan outlay for 7th Plan was made for Rs. 375.00 lakh and out of which Rs. 179.60 lakh was spent. Rs. 899.00 lac has been proposed for 8th Five Year Plan. For the Annual Plan 1993-94, Rs. 147.00 lakh has been provided. The budget allocation for the year 1990-91 and 1991-92 was

of Rs. 3.06 crore and Rs. 2.73 crores respectively. The expenditure during these years was Rs. 2.78 crore and Rs. 2.40 crore respectively.

#### ROADS AND BRIDGES

Communication facilities have a vital role to play in the development and growth of any economy. Sometimes expenditure on roads is considered unproductive. However, transportation of raw materials and dispersal of finished goods require a well-laid communication system both for the urban and rural areas. The benefit of investment in various fields of development like Irrigation, Agriculture, Power, Education and Health can flow to the people only if proper communication facilities are available.

The importance of roads for M.P. cannot be over-estimated. Since other communication facilities are scarce, transport of men and material is heavily dependent on roads. Also, since M.P. lies in the centre of the country and is surrounded by seven States. There are 71352 villages in M.P. as per 1981 census and at present only 19276 villages are approachable by pucca roads. Even 1940 villages above 1000 population are yet to be connected with main roads.

During the year of 1993-94, it is expected to join following villages with main roads.

i) Villages above 1500 population	25	Nos.
ii) Villages 1000 to 1499 population	55	Nos.
iii) Villages less than 1000 population	80	Nos.
		-----
Total	160	Nos.
		-----

#### RURAL ROADS 93-94

Under this sub-head, villages having less than 1000 pop. (As per 1971 census) are to be connected by main roads. Liability on these roads stands to Rs. 31 crore as on 1.4.92. Therefore, provision of Rs. 6.00 crore has been made looking to the plan ceiling of Rs. 73.00 crore for 93-94.

Under special component plan also, rural roads are constructed. Provision is made in 93-94 plan for Rs. 12.21 crore. Thus for rural road construction, total provision of Rs. 18.21 crore is made in Annual plan 1993-94.

#### MAJOR DISTRICT ROADS 93-94

At present the spill over cost on this sub-head is about Rs. 9.00 crore. Provision of Rs. 1.50 crore has been made in the Annual plan 93-94.

#### STATE HIGHWAYS - 93-94

Under this sub-head, spill over cost is approximately Rs. 33.00 crore. Provision of Rs. 2.90 crore has been made in the Annual Plan 93-94.

#### MAJOR BRIDGES - 93-94

Construction of major bridges will now be done by the Bridge Zone of the Deptt. Liability on this sub-head is about Rs. 100.00 crore at present. Provision of Rs. 10.00 crore has been made in 93-94 Plan.

#### ANTI DACOITY ROADS 93-94

Roads in anti-dacoity areas of M.P. are constructed at 50=50 basis between the State Govt. & GOI and sanction is given by GOI. At present construction work is on, in 15 roads for which provision of Rs. 1.00 crore as State share has been made for 1993-94.

#### WIDENING, STRENGTHENING, BLACK TOPPING OF STATE HIGHWAY & MAJOR DISTRICT ROADS 1993-94

Planning Commission, after careful thought, has approved these works out of plan funds in 8th Five Year Plan. A provision of Rs. 4.00 crore has been made in 1993-94 Annual Plan.

#### REPLACEMENT & SPL. REPAIRS OF EXISTING WEAK & OLD BRIDGES & CULVERTS 93-94

This work has also been approved by the Planning Commission in 8th Plan. A provision of Rs. 1.00 crores has been made in 1993-94 Plan.

#### OTHERS ITEMS

Rail over bridges, departmental buildings, land compensation, survey and investigation come under this sub-head. A provision of Rs. 2.20 crore has been made for the Annual Plan 1993-94.



## MISSING LINKS OF INTER STATAL ROADS IN M.P.

A provision of Rs. 5.0 lakh has been made in the Annual Plan 93-94 for construction of those important missing links in M.P. where the adjoining States have already constructed roads.

### Financial Aspect

For Roads and bridges a provision of Rs. 281.39 crore was made for 7th plan and Rs. 233.06 crore were spent. Rs. 461.55 crore have been proposed for 8th Plan and for Annual Plan 1993-94, Rs. 73.00 crore has been provided. The budget allocation for the year 1990-91 and 1991-92 was for Rs. 52.25 crore and Rs. 57.47 crore respectively. The expenditure incurred during these years was Rs. 41.18 crore and 55.73 crore respectively.

### ADMINISTRATIVE SERVICES- PUBLIC WORKS

After approval of the Planning Commission, a provision of Rs.75 crore was kept in the Eighth Five Year Plan for non-residential ( and residential ) buildings of non-plan departments which have been facing the problem" of shortage of accommodation because of paucity of resources. The provision in the first year (1992-93) is Rs. 5.00 crore. It has been increased to Rs. 7.15 crore for 1993-94 in anticipation of our increased requirement for the proposed 16 new districts.

### ROAD TRANSPORT

Madhya Pradesh is the largest State in the country having an area of 4,42,841 Sq. Kms. It is poorly served by the railways and therefore, road transport has an important role to play in the field of public transport in the State. Moreover, in view of recent industrial development in the State, there is a necessity of providing more transport services for over-all progress of the State.

### PRESENT LEVEL OF DEVELOPMENT

According to the existing operations, the Madhya Pradesh State Road Transport Corporation (MPSRTC) has covered only 25,761 Kms. road length of the State. This comprises as under:-

i. Exclusive Operation under Nationalised Scheme	10,083 Kms.
ii. Conjoint Operation	8,617 Kms.
iii. Non Nationalised Route	7,061 Kms.

It works out to about 36% of the total road length of the State. To meet the traffic requirement of the State, Madhya Pradesh State Road Transport (MPSRTC) has to provide more transport for over-all progress of the State.

#### PROGRAMMES FOR EXPANSION

The Corporation is having a fleet of 2912 buses as on 31.3.1992 and these buses are operated on 1572 routes. In view of the industrial growth in the State, there is a need for providing more buses on the existing routes, moreover, it is also necessary to provide services on other routes also. For the two-fold need, the requirement of passenger buses for the year 1993-94 works out as under:-

i. Vehicles for existing routes	100
ii. Vehicles for new routes	50
	-----
	150
	-----

However, keeping in view the resources, available, addition to the existing fleet is not proposed in 1993-94.

#### REPLACEMENT OF OVER AGED VEHICLES Rs. 15.40 CRORE

The Planning Commission has been emphasising the need to keep the vehicles younger and scarp over-aged buses, if need be, by a review of the norms for declaring a bus over-aged. The replacement of vehicles on ten-year life basis is uneconomical. In other SRTC'S the vehicles are replaced after running of 6 lakh Km"or after completion of 7 years of life, whichever is earlier. According to this formula, the number of over-aged vehicles due for replacement during the year 1993-94, works out to 1321, when vehicles upto the model of 1986 will fall due for replacement. As on 31.3.1992, the fleet of the Corporation consists of 1014 vehicles of more than 7 years old.

Assuming that 300 vehicles will be replaced during the year 1992-93, over-aged vehicles falling due for replacement during 1993-94 works out as under :-

	<u>1992-93</u>	<u>1993-94</u>
No. of over aged buses at the begining of the year (more than 7 years)	1014	1021
No. of Buses Falling due for replacement during the year	<u>307</u> 1321	<u>320</u> 1341
No. of Buses - Proposed to	300	300
Balance over-aged Buses at the end of the year	----- 1021 -----	----- 1041 -----

Because of limited resources, it is not possible to replace all the vehicles during the year. In view of this, it is proposed to replace vehicles which have completed more than nine years life in the year 1993-94. Thus vehicles of 1982 and earlier model are proposed to be replaced during 1993-94. Under the Tribal Sub-Plan & SCP, it is proposed to replace 16 buses at a cost of Rs. 82 lakh and 38 buses at a cost of 192.04 lakh respectively.

The average cost of a chasis is Rs. 3.60 lakh. Thus the cost of a bus at present is Rs. 5.13 lakh. For replacement of 300 vehicles, we would be requiring Rs. 15.40 crore.

#### Financial Aspect

An outlay of Rs. 57.25 crore was approved for the 7th Plan out of which Rs. 64.67 crore was spent. A provision of Rs. 109.62 crore and Rs. 19.00 crore has been proposed, for the Eighth Plan and the Annual Plan 1993-94 respectively. During the Year 1990-91 and 1991-92, Rs. 13.37 and Rs. 12.27 crore was spent against budget allocation of Rs. 15.00 crore and Rs. 16.50 crore, respectively for these years.

## CHAPTER VIII

### SCIENTIFIC SERVICES AND RESEARCH

#### SCIENCE AND TECHNOLOGY

The Madhya Pradesh Council of Science and Technology was established in November 1981. Some of the main objectives of the Council are to identify areas where Science and Technology input is required for the overall development of the State with special reference to SCs/STs and, weaker sections, to take steps to ensure better utilisation of the resources of the State, to take all such steps which will promote modernisation in the State through various inputs of S & T, etc.

#### Performance during 7th Five Year Plan

The approved outlay of the Seventh Plan (1985-90) was Rs 650 lakh, against which the Council utilised Rs 636 lakh. The main achievement of the Council during this period was the setting up of 17 Science Book Corners, 5 Science Parks and 65 Science Clubs. The Council also arranged various seminars and conferences and workshop and gave awards to eminent scientists besides financing the projects of scientists and conducting training of scientific application.

#### Performance of Annual Plans

For the Annual Plan 1990-91 and 1991-92 an outlays of Rs 170 lakh and Rs. 187 lakh were provided against which Rs 104.59 lakh and Rs. 126.84 lakh were utilised respectively.

#### 8th Five Year Plan (1992-97)

The Council aims to continue its functions with the Schemes taken up during the 7th Five Year Plan. During the Eighth Plan, attempts would be made to support the introduction of new technology in certain high-tech areas like biotechnology, material science and transfer of technology in rural and other sectors etc. with a view to improve productivity and assist in attaining and increasing income level of the residents of Madhya Pradesh. The outlay for Eighth Five Year Plan is Rs 866.00 lakhs. For the Annual Plan 1992-93, an outlay of Rs. 250 lakh has been approved. For the Annual Plan 1993-94 an outlay of Rs 250.00 lakh has been proposed. During the Eighth Five Year Plan the Council will generate employment opportunities to the tune of 1.03 lakh mandays.

## ENVIRONMENT

Consciousness towards the environment has increased considerably during the last two decades, largely on account of the realization of damage caused to environment by various human actions. Considering the importance of environmental conservation and management, the Govt. of Madhya Pradesh had created a separate Department of Environment in 1973. Apart from the Pollution Control Board and the Environmental Planning and Co-ordination Organisation (EPCO), the State Govt. also established the Disaster Management Institute (DMI) in 1987. A brief outline of the activities of the afore mentioned organisations is given below:-

(I) Environmental Planning & Coordination Organisation (EPCO)

This organisation was created with the following aims:-

(i) To create public awareness with regard to environment in the State.

(ii) To assist and advise the Govt. of M.P. in formulation and implementation of environment policies for the State.

(iii) To identify major environmental problems and assist in solving these through research activities.

(iv) To organise educational and training programmes for professionals, managers, administrators, and people in general, and

(v) To co-ordinate the activities of Govt, and semi-government agencies in these efforts.

Performance during 7th Five Year Plan.

During the period under review, 84 schemes for conservation of sensitive areas around historical monuments were completed, 38 District Environment Forest district headquarters were created and 64 environmental improvement schemes were taken up for nallahs, and urban water bodies. Work for tackling pollution problems of Narmada, Kshipra and some other rivers and the Upper Lake of Bhopal was taken up. Environment Impact assessment studies of 5 projects were taken up. Identification of air polluting and hazardous industries of Bhopal, Mandideep and Indore were completed and study of projects was taken up.

During 1990-91 and 1991-92 the Department continued its schemes of the 7th Plan with three new schemes i.e. (1) Pressure areas and pressure points in M.P. (2) Development of degraded forests in M.P. (3) Green Plan.

## (II) Madhya Pradesh Pollution Control Board

The Madhya Pradesh Pollution Control Board was constituted in the year 1974. This organisation primarily looks after the implementation of the Water & Air Pollution Control Acts and the Environment Protection Acts whereby the Board has been entrusted with the responsibility of management and monitoring of hazardous substances.

### Performance

The main achievements during the 7th Plan 1990-91 and 1991-92 are as follows:-

(1) Under the Scheme of Common effluent treatment plan, the schemes of Maharajpur (Gwalior), Sanwad Road (Indore) and Govindpura (Bhopal) were prepared.

(2) The Board has started research work for utilisation of fly ash in agriculture.

(3) A scheme has been devised to utilise the urban sewage and sullage water for agricultural irrigation.

(4) All the major river systems of the state are being monitored once in a month. For this purpose 124 monitoring points have been fixed.

(5) Monitoring ambient air for devising pollution control measures in certain air polluted areas has been started.

### 8th Five Year Plan

It is proposed to enforce the provisions of the pollution control Act and Rules more rigidly especially in regard to the pollution from automobiles. The mining areas will be upgraded environmentally, and 5 more effluent treatment plants will be built. Control of pollution through sullage utilisation in three or four towns will be undertaken and lime kilns will be provided with suitably designed devices which will bring pollution under control.

(III) Disaster Management Institute (DMI)

The Bhopal Gas Tragedy of December, 1984 shook the entire world with horror. It forced the world community to find ways and means to prevent recurrence of such accidents and to manage such emergencies with utmost efficiency. Soon after this worst disaster, the State Govt. of Madhya Pradesh decided to start the Institute to provide training and expertise to the personnel connected with the mitigation of hazards and management of emergencies. Disaster Management Institute came into existence on 19th Nov, 1987.

Performance During 7th Five Year Plan

The Institute organised 20 courses/workshops for different target groups. In the Year 1990-91, six courses and lecture programme and in 1991-92 four courses were organised.

The sub sectorwise outlay and expenditure during Annual Plans 1990-91 & 1991-92 was as follows:-

	(Rs. in lakh )			
	Annual Plan			
	1990-91		1991-92	
	Budge ted out lay	Expe ndi ture	Budge ted out lay	Expe ndi ture
1. Environmental Planning & Co- ordination organisation	381	381	368	304
2. M.P. Pollution Control Board	95	78	228	183
3. Disaster Manage- ment Institute	0.71	0.71	7	6
Total:	476.71	459.71	603	493

During the Seventh Plan (1985-90) as against the outlay of Rs. 16.84 crore, Rs. 16.20 crore were spent under the above sub-sectors.

### 8th Five Year Plan

It is proposed to organise 40 training courses/workshops during 8th Plan period, out of which 8 training courses/seminars/conferences on various types of natural and industrial disasters and their managements will be initiated during 1993-94.

The sectoral proposed outlay for the 8th Plan and annual plans 1992-93 and 1993-94 are as below:-

	8th Plan Outlay	(Rs. in lakhs)	
		Annual Plan	
		1992-93	1993-94
1. Environment Planning and Coordination	2543	741	517
2. M.P. Pollution Control Board	736	300	213
3. Disaster Management Institute	67	7	18
<b>Total Rs.</b>	<b>3346</b>	<b>1048</b>	<b>748</b>

### 8th Five Year Plan

During the 8th Plan (1992-97) the Department targeted to take up the expansion of earlier programmes and diversification in other areas of environmental studies and education, to achieve registration of atleast one Environmental Conservation Corp. (ECC) unit at each block, training programmes for different target groups, preparation of monographs on Gohar Hahal, Darwaja Khas, Talbag, Krishnapura Chattri. Completion of 15 new research projects for environmental upgradation and completion of projects on 5 biosphere reserves. 90 projects for conservation of historical and sensitive areas and 100 projects for integrated conservation of urban water bodies. All the new projects will be initiated during 1993-94. 14 new projects for upgradation of pressure area and pressure points, under the scheme green Plan besides ongoing projects, 17 urban forestry, 4 green plantation and 2 degraded forestry schemes will be taken up.



## CHAPTER IX

### GENERAL ECONOMIC SERVICES

#### STATE PLANNING BOARD

The State Planning Board was constituted in the year 1972 for estimating State's resources, determine State's development priorities within the framework of national priorities, conduct studies in various fields of the economy with a view to help and smoothen the planning process, review and evaluate development programmes of the State, constantly examine and monitor implementation of development programmes and to formulate five year plans and annual plans of the State. The State Planning Board also evaluates projects costing more than 50 lakhs formulated by different development departments, and accords clearance to such projects. With a view to decentralise the planning process, the State Planning Board, established District Planning and Development Boards (DPDB) in all the 45 districts of the State. DPDBs are also responsible for providing guidance to various district offices/bodies in formulation of their sectoral plans for training of the personnel associated with the planning process. The district planning machinery has also been entrusted with the work of preparing district and block profiles to help prepare schemes of development at the grassroot level. State NIC is helping to process the data collected at the micro-level through DISNIC formats.

#### Performance during 7th Plan

Against the 7th Plan budget outlay of 332 lakh, the expenditure was Rs.4075.41 lakh. The excess expenditure was incurred due to the extension of District Planning Machinery in all the 45 districts.

Budget outlay for 1990-91 and 1991-92 was Rs.202 lakh and Rs.125 lakh respectively for the State Planning Board and District Planning and Development Boards, against which the expenditure was 54.11 lakh and Rs.106.70 lakh respectively.

The above two schemes are centrally sponsored. The funding pattern of the former is 75% GOI and 25% State Govt. The latter is equally shared by the Centre and State.

Since 1988 the DPDBs are provided with untied funds to take up employment-oriented programmes and other small works to strengthen rural infrastructure. Such programmes besides creating assets of permanent nature suited to the needs of the region and sub regions, provides employment to

the weaker sections of society. Details of untied funds allotted to DPDBs and expenditure incurred in the different annual Plans are as follows:-

(Rs. in crores)			
Year	Approved outlay	Expenditure	No. of work sanctioned
1	2	3	4
1988-89	50.00	46.77	8331
1989-90	58.20	43.16	8224
1990-91	58.00	45.74	7347
1991-92	64.80	63.80	11101
1992-93	60.00	-	3903

#### Annual Plan 1993-94

During Annual Plan 1993-94, an outlay of Rs.250 lakh has been provided to continue the two schemes of the State Planning Board. A provision of Rs.65 crore has been made for the untied fund. Detailed break up of the outlay is as under:-

(Rs. in lakh)				
Sr. No	Head	Agreed outlay 8th Plan	Approved outlay 1992-93	Proposed outlay 1993-94
1	2	3	4	5
1.	State Planning Board	81.00	21.00	31.00
2.	District Planning Development Board	867.00	175.00	219.00
3.	Untied Fund	52925.00	6000.00	6500.00
Total		53873.00	6196.00	6750.00

The existing schemes including employment oriented programmes will be continued in during 1993-94. Through utilisation of untied fund, employment opportunity to the extent of 1.30 crore mandays will be generated. During 1993-94, it is proposed to establish a Programme Evaluation Cell which will take up evaluation of the schemes/projects being implemented under sectoral programmes.

### STATISTICS

The main function of the Directorate of Economics & Statistics, Madhya Pradesh is collection, compilation and dissemination of statistical information, which is done through an extensive statistical network, spread at divisional, district and block levels. There are, however, some core areas where special emphasis is required. It is, however, not possible to take up all of them simultaneously, due to paucity of resources. Hence, the following four schemes have been included in the Eighth Plan of the State :

- (1) Strengthening of Vital statistics Division.
- (2) Strengthening of E.D.P. Infrastructure and Desk-Top Printing Facilities at State Headquarters.
- (3) Strengthening of State Income Division for estimating District Income Estimates.
- (4) Strengthening of Sample Survey Division for undertaking Sample Surveys in Tribal Areas.

The outlay and expenditure for the three Annual Plans 1990-91, 1991-92 and 1992-93 and the outlay for the Eighth Plan is shown in the following table :

(Rs. in lakh)

Annual Plans				Eighth Plan outlay (1992-97)	Annual Plan 1992-93	
1990-91		1991-92			Budgetted outlay	Anticipated Expenditure
Budgetted Outlay	Expenditure	Budgetted Outlay	Expenditure			
1	2	3	4	5	6	7
18.00	3.99	20.00	4.72	127.00	60.00	60.00

ANNUAL PLAN, 1993-94 :

The total outlay of the Directorate of Economics & Statistics, Madhya Pradesh for the Annual Plan 1993-94 is proposed at Rs. 65.00 lakh. With this outlay, the Directorate does not propose any new schemes for the year 1993-94, but emphasis is being given to continue the ongoing schemes of 1992-93.

Outlay proposed for each of the four ongoing schemes is indicated in the following table :-

(Rs. in Lakh)

S.No.	Name of Scheme	Outlay Proposed (1993-94)		
		Recurring	Non-Recurring	Total
1	2	3	4	5
1.	Strengthening of Vital Statistics Division	3.60	14.00	17.60
2.	Installation of E.D.P. and Desk-Top Printing Facilities at State Headquarters	0.50	39.50	40.00
3.	Strengthening of State Income Division for estimating District Income Estimates	0.60	0.50	1.10
4.	Strengthening of Sample Survey Division for Undertaking Sample Surveys in Tribal Areas	1.00	5.30	6.30
Total		5.70	59.30	65.00

A highlight of the Annual Plan of the Directorate is the fact that it has a very low staff content recurring expenditure. Most of the outlay is proposed for purchase of essential machinery and office equipment, the lack of which has been proving a bottleneck in implementation of the scheme so far.

## GOVERNMENT COMPUTER CENTRE

Established in 1983, the Computer Centre was engaged in providing computer service to various Government Departments and autonomous bodies in a variety of jobs. namely personnel information system, sales tax administration, scheme/programme/project monitoring and management, statistical and scientific analysis of data, Processing of survey results, pay roll and in development of various information systems.

In the Seventh Plan, an expenditure of Rs. 132.44 lakhs was incurred against an outlay of Rs. 202.00 lakhs. The merger of the Government Computer Centre with the National Information Centre, Planning Commission, Government of India has been nearly completed except for the redeployment of certain surplus staff.

The outlay does not have any rural and district component. Even though the Centre has got merged with N.I.C. the State Government has to provide for running expenditure (electricity, water and security etc.) of the headquarters.

For the VIII Five Year Plan, an outlay of Rs. 80 lakhs was agreed for. For the year 1991-92 an expenditure of Rs. 4.35 lakhs was incurred. At present, Government Computer Centre has only 11 employees who have been declared as surplus staff by the state Government. Thus the Centre is as such functioning as NIC Madhya Pradesh State Unit but for the administrative functions connected with the disbursement of salary for these employees and other minor matters related with provision of electricity, water etc. to the Centre. In order to meet these requirements, an outlay of Rs. 10.00 lakhs has been proposed for the year 1993-94.

## TOURISM

The variety of attractions which range from sculpture to wild life and their spread in a state of the size of Madhya Pradesh made it imperative to take a selective approach in planning for the development of tourism. The priority was, therefore accorded to places of very high potential. But owing to tremendous increase in number of tourists visiting the State from 13.70 lakh in 1987-88 to 24 lakh in 1990-91, priority in Eighth Plan will, therefore, be on further extension and expansion of tourism infrastructure even in the places having lower potential to cover all the divisions and districts and to keep pace with the tourist arrivals.

Though the State Government has taken a policy decision to promote private sector participation in the development of tourism infrastructure, it will continue to play a major role in the Eighth Plan for the balanced growth of tourism in the State.

The objectives of the Eighth Plan for this sector will remain the same as of the Seventh Plan but with a few modifications. These objectives are :-

- Provision of accommodation and transport facilities to all classes of tourists according to the need of the places;
- Promotion of private sector in tourism activities by providing incentives.
- Integrated development of two hill resorts, one each at Tamia in Chhindwara district and Mainpat in Sarguja district;
- Development of identified tourist centres of Bandhavgarh, Orchha, Mandu and Pachmarhi for international tourism;
- Provision of wayside amenities, transport fleet and other basic amenities as per the needs of the centres;
- Promotion of new avenues in tourism like fair, festivals, folk art, adventurous games like rock climbing, trekking, water sports etc. and
- Application of various media for wider publicity.

In accordance with these broad objectives, efforts will be made to augment the tourist accommodation and transport fleet alongwith integrated development of two hill stations and four major tourist centres.

The Plan allocation for the Eighth plan for tourism sector in Rs. 2308 lakh which is 0.15 percent of the total Eighth Plan allocation of the State. The expenditure incurred during 1990-91 and 1991-92 is Rs. 248.10 lakh and Rs. 262.18 lakh respectively. It is expected that in the current year the expenditure level shall catch up with the budgeted provision of Rs. 400 lakh.

Since most of the tourism development activities are implemented by M.P. Tourism Development Corporation ( a Govt. of M.P. Undertaking), an allocation of Rs. 150 lakh (37.5%) have been proposed for investment in share capital of the corporation during 1993-94. Rs. 122 lakh (30.5%) have been proposed for tourism promotion schemes like publicity, festivals and incentives to tourism industry.

#### WEIGHTS AND MEASURES

The main functions of this department are to verify, correct and stamp the metric weights, measures and other instruments and enforce various provisions of weights and measures laws, so that general public is saved from the fraud of less weighment.

An outlay of Rs. 57 lakh has been approved for the Eighth Plan for strengthening of enforcement and prosecution machinery by providing additional staff and vehicles and for improving working standards.

Expenditure incurred during 1990-91 and 1991-92 is Rs. 4.37 lakh and Rs. 0.17 lakh respectively. Acute shortfall in expenditure during 1991-92 is due to conversion of 23 plan posts into non-plan and inability to purchase working standard balances for want of interested suppliers. However, it is expected that against the budgeted outlay of Rs. 6.71 lakh, Rs. 6.70 lakh will be spent during the current year under this scheme.

An allocation of Rs. 20 lakh has been proposed for 1993-94 for creation of additional posts of Deputy Controllers/Asstt. Controllers, purchase of 2 Jeeps, purchase of 33 sets of working standard balances and for expenditure on diesel.

Targets of surprise checking of 1 lakh traders and prosecution of 2 thousand defaulter traders have been fixed for 1993-94.



## CHAPTER X

### SOCIAL AND COMMUNITY SERVICES

#### SCHOOL EDUCATION

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The strategy adopted for the Eighth Five Year Plan for promotion of school education is as follows :-

- Proper implementation of universalisation of elementary education programme. As per 1981 census, primary education facility has already been provided to almost all the villages having population of 300 and above. The villages having population between 200 to 300 are being covered by junior primary schools and nonformal education centres. The State Government is providing aid to voluntary organisations for opening schools in villages having population less than 200.

- In +2 standards, vocationalisation of education will be vigorously pursued to provide employment opportunities.

- Qualitative improvement in school education from primary level to +2 classes.

- Special emphasis will be given on girls education. The table below shows the financial details :-

(Rs. in lakh)

Item	Expenditure		1992-93		Proposed outlay for Eighth Plan
	1990-91	1991-92	Budgeted outlay	Expected Expenditure	
1	2	3	4	5	6
1. Elementary Education	7038.21	7357.80	9280.86	8153.80	45137.55
2. Secondary Education	3356.21	4287.07	5905.14	5818.90	24095.45
Total	10394.42	11644.87	15186.00	13972.70	69233.00

The expenditure level in 1990-91 was less than 1991-92. It is expected that in 1992-93 the expenditure level will catch-up the budgeted outlay.

Recognizing this sector as one of the thrust areas, the outlay proposed for 1993-94 is Rs.15100 lakh within the break up of Rs. 9752 lakh for elementary education and Rs.5348 lakh for secondary education. To bring all the girls of age group 6 to 11 years in the school by the end of Eighth Plan, a revolutionary scheme "MANISHA" has been started. In the first year (1992-93) this scheme will be implemented in 14 districts. At present about 14 lakh children at primary level and 34.5 lakh children at middle level are not in schools. By the end of the Eighth Plan, this figures will increase by about 28 lakh more. It has been estimated that during Eighth Plan ten thousand additional primary schools and one lakh teachers will have to be provided. The State Government is aware of these problems and proposes to sort them in a phased manner.

The table below shows the enrolment level achieved during annual plans and envisaged for Eighth Plan period :-

Item	Unit	Eighth Plan Achievements			Target proposal	
		Target	1990-91	1991-92	1992-93 for (Expected)	1993-94
1	2	3	4	5	6	7
Elementary Education						
(Enrolment level)						
Age Group						
6 to 11						
1 Total	Lakh	112 (100)	82.40 (85.97)	86.40 (88.03)	90.40 (89.94)	94.40 (91.72)
2. Boys	"	58 (100)	49.94 (99.76)	51.16 (99.79)	52.42 (99.85)	53.70 (99.89)
3. Girls	"	54 (100)	42.46 (70.90)	35.24 (75.16)	37.98 (79.11)	40.70 (42.79)

Item	Unit	Eighth Plan Target	Achievements			Target proposal for 1993-94
1	2	3	1990-91	1991-92	1992-93 (Expected)	7
<b>Age Group</b>						
<b>11 to 14</b>						
4. Total	"	42.03 (54.58)	28.03 (47.23)	30.03 (48.51)	32.03 (49.61)	34.03 (50.53)
5. Boys	"	25.49 (65.35)	18.49 (60.46)	19.49 (61.10)	20.49 (61.59)	21.49 (61.93)
6. Girls	"	16.54 (43.52)	9.54 (33.17)	10.54 (35.13)	11.54 (36.88)	12.54 (38.42)

Figures in brackets show percentage level of enrolment.

#### HIGHER EDUCATION

The basic objective is to promote higher education with a view to build up expertise and encourage research in the field of social sciences, sciences, science and technology, languages, art and culture etc., for overall human resource development for the greater benefit of the nation. There are 14 universities, 412 government and 194 non-government colleges which are engaged in promoting higher education in the State. Substantial quantitative progress has taken place in the field of higher education, and now there is the need for attending to the question of qualitative improvement. During 7th Five Year Plan (1985-90) and the subsequent Annual Plans, the details of outlays and expenditure has been as follows :-

(Rs. in crore)

Year	Budgeted outlay	Expenditure
7th Plan (1985-90)	53.13	68.45
1990-91	16.93	16.93
1991-92	21.32	17.71
1992-93	24.00	21.77 (anti.)

## Achievements

During 7th Plan, the major achievements included are starting of new faculties and subjects in 250 Government Colleges, opening of 134 new colleges (100 in general and 34 in tribal areas), taking over of 15 private colleges by the government etc. During 1991-92 achievement recorded included establishment of gramodya university at Chitrakoot, establishment of professional guidance cells, construction of 15 college buildings, promotion of games and sports, starting of Yoga centres in the institutions under the Deptt., construction of 12 sports campuses, qualitative improvement of higher education, training of principals etc.

During 1992-93 State Government has established an open university named Bhoja Vishwavidyalaya to provide facilities of distance education to the desirous students who cannot attend regular classes.

During 1993-94 all the on-going schemes will be continued. The activities to be undertaken by the department of higher education will remain mainly confined to running of existing institutions, strengthening of infrastructure, promotion of games and sports, grants to non-government institutions, free supply of books and stationery to ST/SC students. Besides, construction of incomplete college buildings will also be taken up as a spill-over scheme.

## Annual Plan 1993-94

The Eighth Plan (1992-97) outlay for higher education is Rs. 116.54 crore an outlay of Rs. 24 crore has been provided to higher education during 1993-94. Out of this outlay, Rs. 7.20 crore (30%) and Rs. 2.40 crore (10%) have been earmarked under T.S.P. AND S.C.P. respectively.

## ADULT EDUCATION

Adult Education Programme is being implemented with the objective of eradication of illiteracy among persons in age group 15-35. Time to time, efforts have been intensified to accelerate this programme. National Adult Education Programme was launched in the country on 2nd October 1978 and accordingly it was started in Madhya Pradesh also.

National Education Policy was announced in 1986. National Literacy Mission (NLM) was constituted to further intensify the efforts to achieve cent-percent literacy by the end of the Eighth Plan.

As per provisional data of 1991 census, there are 111.51 lakh illiterates of 15-35 age group in the State. In view of resource constraints, the work will be taken up in phases. Accordingly, volunteer based literacy campaigns have been taken up in different districts of the State as per guidelines of NLM.

To achieve total literacy among adults of age group 15-35 by the end of the Eighth Plan, efforts are continuing. To this end total literacy campaign (TLC) projects of Gwalior, Panna, Sagar, Bhind, Raisen and Tikamgarh districts are under consideration before the Executive Committee of NLM Authority, Government of India. The projects of Dewas, Bhopal, Rewa, Vidisha, Khandwa, Rajnandgaon and Satna are under examination at the State level. In the rest of the districts, efforts are on to create environment in favour of literacy campaigns. District Narsimhapur has been declared as completely literate district.

Financial and physical details of the adult education programmes are as under :-

#### Financial Details

The table below shows the plan expenditure for 1990-91, 1991-92, budgeted outlay and anticipated expenditure for 1992-93 and proposed outlay for the Eighth Plan:-

Items	(Rs. in lakh)				
	Expenditure		1992-93		Proposed outlay for Eighth Plan
	1990-91	1991-92	Budgeted Outlay	Expected Expenditure	
1	2	3	4	5	6
1. Direction and Administration	54.03	35.71	68.54	68.54	175.00
2. Grant-in-aid to Voluntary Organisation, for Social Education, TLC Projects, Bhartiya Gramin Mahila Sangh, Environment creation and motivation etc.	7.24	280.69	225.79	225.79	1298.31

(Rs. in lakh)					
Items	Expenditure		1992-93		Proposed outlay for Eighth Plan
	1990-91	1991-92	Budgeted Outlay	Expected Expenditure	
1	2	3	4	5	6
3. Rural Functional Literacy Programme	44.94	22.39	167.07	167.07	1068.69
4. Supporting schemes like production and distribution of literature, Rural library & reading rooms, Kalapathak, Audio-visual schemes & Purchase of TV sets for Gram Panchayats.	81.03	20.32	38.60	38.60	112.00
<b>Total:</b>	<b>187.24</b>	<b>359.11</b>	<b>500.00</b>	<b>500.00</b>	<b>2654.00</b>

The above table shows that the total plan allocation for the Eighth Plan for Adult Education is Rs. 2654 lakh which is 0.18 percent of the total Eighth Plan allocation of the State. The expenditure level in 1991-92 is encouragingly higher than that of 1990-91. It is expected that in the current year the expenditure level shall easily catch up with the budgeted provision.

The details of the plan provision made for 1993-94 are shown below:-

(Rs. in lakh)	
Items	Proposed Outlay for 1993-94
1. Direction and Administration	32.70
2. Grant-in-aid to voluntary Organisation	207.10

(Rs. in lakh)

Items	Proposed Outlay for 1993-94
3. Rural Functional Literacy Programme	17.20
4. Supporting Schemes of Adult Education	43.00
<b>Total:</b>	<b>300.00</b>

During 1993-94, special emphasis is on implementation of social education schemes, TLC projects and environment creation and motivation schemes through voluntary organisation by providing grants to them.

#### Physical Details

The table below shows the details of a few important items of physical interest:-

Item	Unit	Eighth Plan Target	Achievements 1990-91	91-92	92-93 Anticipated	Target proposed for 1993-94
1	2	3	4	5	6	7
1. Direction & Administration	No. of Parts	302	82	302	302	302
2. Grant-in-aid to Vol. Org.						
i. Grant-in-aid to Social Education and T.L.C. Projects	Benef. in lakh	79.15	-	1.89	22.60	27.85
ii. Environment creation and motivation	No. of Distt.	45	-	-	13	13
3. Rural Functional Literacy	Benef. in lakh	7.35	0.24	0.95	0.95	-

Item	Unit	Eighth Plan Target	Achievements 1990-91	91-92	92-93 Anticipated	Target proposed for 1993-94
1	2	3	4	5	6	7
4. Special State Adult Educ. Projects	Benef. in lakh	-	0.25	-	-	-
5. Supporting Schemes						
I. Production & Distribution of literature						
a. Samaj Seva Patrika	No. of monthly issues	60	4	12	12	12
b. Folders	No.	120	-	10	10	10
ii. Rural Library & Reading Rooms	No. of Library Rooms	13000	2700	600	600	600
	No. of Reading Rooms	600	550	550	127	127
iii. Kalapathak	No. of Programmes	6480	NA	630	1296	1296
	No. of Kalamandalies	1000	600	200	200	200
iv. Audio-Visual Scheme (Post of Film Librarian)	No. of Post	7	-	-	7	-
v. Purchase of TV sets for gram Panchayats	No. of Sets	-	1307	-	-	213



## TECHNICAL EDUCATION

Technical education gives a significant input to the nation building activities. It leads to making human resource far more efficient, useful and qualitatively better. Efforts made for the development of technical education is an investment essential for laying the foundation for a faster pace of development in the future.

At the beginning of Eighth Plan, technical education infrastructure in the State had already crossed the threshold level. As on first April, 92 the State had 13 engineering colleges, 36 polytechnics, 7 technical higher secondary schools and 11 pre-vocational training centres. Six of the 13 engineering colleges have post-graduate courses in applied mathematics, applied physics, applied chemistry and applied geology. Six colleges conducted master's degree course in computer application. These institutions taken together had an intake capacity of 8850 seats. In the existing situation what is needed is to strengthen these institutions and bring about qualitative improvements as to bring the system at par with the global standards.

Seventh Plan (1985-90) and subsequent Annual Plans:

The outlays provided under the Technical Education for the 7th Five Year Plan (1985-90) and subsequent Annual Plans are as under:

(Rs. in crore)		
Y e a r	Budgeted outlay	Expenditure
Seventh Plan(1985-90)	45.23	32.40
Annual Plan (1990-91)	17.04	15.34
Annual Plan (1991-92)	28.11	7.47
Annual Plan (1992-93)	30.92	28.68 (Ant.)

### Achievements

During 1991-92 against the target of 4 new Polytechnics, 3 new polytechnics one each at Satna, Mandla and Khargone were opened and measures were taken to strengthen existing institutions and polytechnics. Master's degree course in computer applications in six engineering

colleges with an intake of 180 seats was started during 1990-91. During 1992-93, work relating to strengthening of existing institutions is being continued and 2 new polytechnics (Betul and Indore) are proposed to be opened. One new course of Cement Technology has been proposed to be started in Satna Polytechnic.

#### Central Sector Scheme.

The only central sector scheme is Post-graduate Courses and Research work. These are run in 6 engineering colleges namely Jabalpur, Raipur, Gwalior, Indore, Ujjain and Bhopal (MACT) with an intake of 237 seats.

#### Centrally Sponsored Schemes.

Two programmes, namely (1) Master's Course in Computer applications in 6 engineering colleges with an intake of 180 seats and (2) Post-diploma in computer applications in 3 polytechnic with an intake of 90 seats are centrally sponsored schemes.

#### Externally aided projects.

Two externally aided projects are being implemented by the Department. The first is the upgradation of polytechnic education in 40 districts of the State with the help of the World Bank. Seventy percent expenditure of the project is met by the Bank. The second is the Indo-German project for the development of technical education at locations in Bhopal, Jabalpur, Indore, Gwalior and Durg. The project with Indo-German cooperation started in 1986. The cumulative expenditure upto the end of the 7th Plan was Rs.2.58 crore out of which the State's share was Rs. 1.38 crore and FRG's Rs. 1.20 crore.

#### Eighth Plan (1992-97):

The agreed outlay for technical education for the 8th Plan (1992-97) is Rs. 115.39 crore. For Annual Plan 1993-94 an outlay of Rs.2700 lakh has been provided. Amounts of Rs. 715 lakh (26.5%) and Rs. 44 lakh (1.6%) has been earmarked for T.S.P. and S.C.P. respectively. This sector has no rural component. So is the case with district sector. This investment will create employment opportunity to the extent of 89.55 lakh mandays during 1993-94.

#### Annual Plan (1993-94):

During 1993-94 all the ongoing schemes will be continued. Two new polytechnics one in Indore and other in Dhar are proposed to be established. The work relating to

strengthening of infrastructural facilities, development of private technical colleges, construction of buildings etc. will be taken up during 1993-94.

### SPORTS AND YOUTH WELFARE

Sports and games forms a necessary part of the overall package of human resource development, and it has grown in importance both for the individual and the nation. Development of these activities besides inculcating a sense of discipline in youth's life, helps in boosting the national morale. In the comity of nations, sports activities provide the opportunity for cultural exchanges and human endeavour building up individual and national honour.

Activities of Sports and Youth Welfare Department include (i) providing of grants to M.P. Sports Authority, M.P. Council of Sports and other institutions engaged in promotion of sports activities in the State. The department also provides assistance for construction of Stadia, sawimming pools and playgrounds. Schemes pertaining to coaching of players, sports talent search, establishment of model schools at block level, hostel for sportsmen etc. are also included in the package.

#### Seventh Plan (1985-90) and Annual Plans

The expenditure during 7th Plan (1985-90) and subsequent Annual Plans on these activities was:-

Year	(Rs. in lakh)	
	Budgeted outlay	Expenditure
1. 7th year (1985-90)	441.34	373.56
2. Annual Plan (1990-91)	151.00	106.00
3. Annual Plan (1991-92)	165.00	132.00

The Ministry of Human Resource Development launched a scheme during 7th Plan with the objective of scouting and nurturing talent from tribal, remote, rural and inaccessible areas. There is, however, no provision in the scheme for financial assistance for education and welfare aspects of the trainees. With a view to fill up these gaps, as suggested by Ministry of Welfare, GOI; the State Government is contemplating to formulate schemes for tribals which besides making provision for education and welfare aspects of trainees will also make provision to compensate parents of trainees for the loss of their (children) non participation

in household economic activities. As suggested by GOI, the State Government will be required to earmark a part of the fund under State Plan for the schemes as a part of tribal sub-plan strategy, the GOI will provide special central Assistance as an additive to the State Plan fund.

#### **Eighth Plan (1992-97)**

During the 8th Plan (1992-97) for sports and youth welfare an outlay of Rs.31.15 crore has been provided. In the Annual Plan 1992-93, the approved outlay of the department is Rs.2.00 crore. The activities relating to development and promotion of sports and games will be continued during the period 1993-94.

#### **Annual Plan 1993-94**

For Annual Plan 1993-94, Department has been provided a ceiling of Rs.3.00 crore which is 50% higher than allocation of the current year. The department with existing infrastructure, will make efforts to augment these activities, more so in the tribal belt of the State where immense potential exists for development of sports. With this level of investment, employment opportunity to the extent of 38.7 thousand man days will be generated. The Deptt. proposes to implement 5 centrally sponsored schemes during 1993-94 for which a provision of Rs. 3.28 crore including the centre's share has been made. The schemes relate to development of infrastructure, grant for construction of SPDA, youth hostels etc. Out of the total outlay for 1993-94, an amount of Rs. 90 lakh (30%) for TSP and Rs. 45 lakh (15%) for SCP has been earmarked.

#### **ART AND CULTURE.**

The Department of Culture was established in 1980 and is engaged in the development of cultural activities in the State through its 4 Directorates namely: (1) District Gazetteers (2) Archives (3) Language and Culture and (4) Archaeology and Museums. There are 3 Parishads (Councils) (a) Sahitya Parishad (b) Kala Parishad and Adivasi Lok Kala Parishad with number of academies viz., Urdu Academy, Kalidas Academy, Ustad Alauddin Khan Sangeet Academy, Sindhi Academy, Sanskrit Academy, Tulsi Academy, etc. Indira Kala Sangeet University, r Khairagarh is also under the department.

The main objectives of the cultural policy of the State are: (i) to preserve and conserve cultural traditions (b) to expand resource base and opportunities for the growth of arts (3) to preserve tribal folk culture, (4) to encourage and reorganise plastic and performing arts through education and training and (5) to provide special support for rare styles of arts and culture.

An Advisory Board consisting of top-ranking experts from various fields with Chief Minister as chair person has been constituted. In addition, about 200 famous artists and musicians from all over the country have been nominated in different committees. Several honours and support programmes have been initiated to encourage artists.

The expenditure level of the department for the 7th Plan (1985-90) and subsequent Annual Plans has been as under:-

Year	(Rs. in lakh)	
	Budgeted outlay	Expenditure
1. Seventh Plan (1985-90)	2001.86	1750.15
2. Annual Plan (1990-91)	340.99	306.11
3. Annual Plan (1991-92)	310.80	200.00

The Eighth Plan outlay of the department is Rs.2308 lakh. The provision for Annual Plan 1992-93 is Rs.400 lakh.

#### District Gazetteer:

The main activity of the Directorate is to effect periodic updation and improvement of district gazetteers. In the process, during 1991-92, two district gazetteers in English and 3 Gazetteers in Hindi were prepared and published. In addition, supplementary to another district gazetteer was also prepared and sent for printing. Work in respect of 2 supplements to gazetteers is in progress. Manuscripts of 2 old English & Hindi gazetteers each were sent for printing. During 1992-93, it has been proposed to complete preparation and printing of gazetteers for 5 districts each in Hindi and English. During 1991-92, an amount of Rs.24.45 lakh was spent as against the budget provision of Rs.24.63 lakh. During 1992-93 a budget provision of Rs.22 lakh is available to the department. During 1993-94, Rs. 40.00 lakh has been provided for the district gazetteers to carry on the work of preparation and printing of more gazetteers.



## Archives:

Documents of historical importance are preserved in the State Archives. During 1991-92, Rs.3.96 lakh was spent for this purpose. Rs.7.31 lakh has been provided for 1992-93. During 1993-94 a ceiling of Rs. 10.00 lakh has been provided for Archives.

## Language & Culture

Activities under this relate to providing assistance to various academies, grant to institutions, assistance to M.P. Film Development Corporation, maintenance of Bharat Bhawan, provision for various State awards instituted by the department for promotion of art and culture in the State etc. During 1991-92, Rs.125.05 lakh was spent on these activities. During 1992-93 expenditure of Rs. 188.15 lakh is anticipated. The provision for 1993-94 is proposed at Rs. 210.00 lakh.

## Archaeology and Museums

The activities under this head include archaeological survey of the State, excavation and preservation of protected monuments and establishment and maintenance of museums for display of collected works.

During 1991-92, on Archaeology and Museums, Rs.41.74 lakh was spent. During 1992-93, budget provision of Rs.180.35 lakh has been kept Rs. 140.00 lakh has been proposed to be provided for Annual Plan 1993-94.

## Annual Plan 1993-94

For Annual Plan 1993-94, a consolidated ceiling of Rs.4.00 crore has been provided to the Department for taking up various activities in the field of Art and Culture under the major heads District Gazetteers, Archives, Language and Culture and Archaeology & Museums. All the on-going schemes of these segments will be continued during this period. The

breakups of outlay under the different segment are as under:-

(Rs. in lakh)	
Segment	Proposed outlay 1993-94
1. District Gazetteers	40.00
2. Archives	10.00
3. Language and Culture	210.00
4. Archaeology	140.00
Total	400.00

#### PUBLIC HEALTH AND FAMILY WELFARE

Health and well-being of the entire population has been enshrined as one of the basic policy directives in the Indian constitution. During the last four decades, plans have been made to provide better medical facilities to the rural and urban population through a network of hospitals and primary health care centres. Expansion of health facilities is also an integral part of the Minimum Needs Programme (MNP). During the 7th Five Year Plan period, the Indian Government adopted the objective of Health for All by 2000 A.D. The health programmes therefore, have to achieve this objective. At this juncture, it is necessary to mention the special problems/ physical features of Madhya Pradesh. Madhya Pradesh has the largest concentration of tribal population in the country. It has also very large number of scheduled castes population. Added to this is another constraint of its large size. The State has many inaccessible areas. The density of population in Madhya Pradesh is 149/Sq.Km. as against the All India average of 216/sq.Km. Thus the cost of even the basic health facilities reaching every citizen of the State is much more than in most of the other parts of the country. In M.P. there is a doctor for a population of 7829 as against the national average of 1 doctor for 2393 persons and per capita expenditure on public health in Madhya Pradesh is as low as Rs. 19.25 against the national average of Rs. 32.85.



## Existing Facilities

At the end of the Seventh Plan, the position of health facilities is as under :-

i) No. of beds	27712
ii) No. of district hospitals	42
iii) No. of community health centres	191
iv) No. of primary health centres	1235
v) No. of sub health centres	11910
vi) No. of Medical Colleges	6
vii) No. of district T.B. Centres	47
viii) No. of cancer hospitals	4

These figures will show that taking into account the population of Madhya Pradesh and its area, the above facilities are far from adequate. This is also borne out by the fact that the annual population growth of the State is still 2.52%, with an infant mortality rate (IMR) of 117 and crude death rate of 12.8 (1989).

## Objectives and Strategy of 8th Five Year Plan (1992-97)

The State Government has accepted the national goal of Health for All by 2000 A.D. and this is intended to be ensured by expansion of 3-tier system of sub health centers, P.H.Cs. and C.H.Cs. It is also proposed to bring qualitative improvements by way of consolidation of hospital services, public health programmes and medical education in the State in order to derive the maximum benefit from the existing capacity.

To improve the health services during the 8th Plan, the Government will have to concentrate on establishing more sub health centres, primary health centres, and community health centres in the rural areas. It will be necessary to strengthen the hospitals by increasing the strength of medical staff, para medical personnel & providing modern sophisticated equipments to the community health centres and district hospitals. The State will also have to encourage the indigenous systems of medicine, so that health facilities become available to a larger number of people. The State Government will continue to participate in the national programmes, relating to health like leprosy prevention, prevention of blindness, malaria eradication

etc. The outlay for the 8th Plan for the health sector is Rs. 40386.00 lakh and the Annual Plan outlay of 1992-93 was Rs. 7534.00 lakh.

#### FINANCIAL ASPECT

During the 7th Plan, revised outlay of Rs. 201.28 crore was made and Rs. 195.12 crore was spent. Rs. 403.86 crore is the outlay for 8th Plan and Rs. 76 crore has been proposed for 1993-94.

#### EMPLOYEES STATE INSURANCE (ESI).

The main object of ESI services is to arrange for medical aid to industrial personnels and their families covered under the ESI Act 1948. This act covers factories run by power and employing 10 or more persons.

The ESI scheme was first started in M.P. in 1955 at 4 industrial centres of Madhya Bharat region namely Indore, Gwalior, Ujjain and Ratlam covering a labour population of 55,000. Since then the scheme has been extended to 28 centres in the State. Industrial workers are now being provided medical facilities through 6 ESI hospitals, 66 dispensaries and 1 mobile dispensary. The number of beneficiaries at present is 2.69 lakh.

This scheme is a centrally sponsored scheme. 87.5 percent expenditure on the scheme is borne by the Central Govt. and the rest 12.5 percent by the State Government.

The details of outlays and expenditure for the 7th Plan (1985-90) and subsequent Annual Plans are as under :-

(Rs. in lakh)		
Y e a r	Budgeted outlay	Expenditure
1. Seventh Plan (1985-90)	87.85	49.73
2. Annual Plan (1990-91)	34.00	29.05
3. Annual Plan (1991-92)	44.00	22.27

The schemes included in the Eighth Plan (1992-97) will continue in the annual plans. The details of schemes and outlays earmarked are as under :-

(Rs. in lakh)			
Scheme	Eighth Plan (1992-97) agreed outlay	Annual Plan (1992-93) approved outlay	Annual Plan (1993-94) proposed outlay
<b>1. Continuing Schemes</b>			
1. ESI Hospital, Mandsaur.	50.00	8.95	8.95
2. ESI hospital, Dewas	121.80	29.65	24.00
3. Additional dispensaries at Mandideep	42.00	-	8.41
4. Others (2)	18.80	5.40	2.64
<b>2. New Schemes</b>			
1. E.S.I Dispensary at Pithampur	16.80	-	-
2. E.S.I. Dispensary at Bhilai	24.00	-	-
3. E.S.I. Dispensary at Mangaliya	3.60	-	-
	277.00	44.00	44.00

ESI Hospital Mandsaur has become fully operational. In ESI hospital, Dewas, outdoor services have been started. During 1993-94, with proposed outlay of Rs. 44.00 lakh, employment opportunity to the extent of 83 thousand mandays will be generated. Out of the total provision of Rs. 44 lakh for 1993-94, Rs. 8.20 lakh have been provided under capital account. ESI scheme is basically an urban sector scheme. With the starting of ESI dispensary at Mangaliya (Distt. Indore) and Pithampur (Distt. Dhar), which are proposed in the 8th Plan, the scheme will be extended to rural areas also, although the two are basically industrial areas.

## WATER SUPPLY AND SANITATION

The aim of the department is to provide sufficient potable drinking water supply to the people and ensure clean hygienic surroundings in rural & urban areas. Water is necessary for the survival of all living beings. It also has a direct bearing on the health of the people. The World Health Organisation has rightly recognised the supply of pure and wholesome water as one of the primary objectives.

### Rural Water Supply Sector:

Problem Villages - 67044 villages out of total 71352 villages have been identified as problem villages, out of which 67020 have been provided with atleast one assured source of water supply by 31.7.1992, with 2,32,306 hand pumps installed.

### Accelerated Rural Water Supply Programme:

Central assistance is being provided for speedy implementation of rural water supply programmes and under this, 20,156 villages have been covered out of 20,180 sanctioned villages by GOI.

### Tribal Sub Plan:

This programme has been taken in 35 districts and uptill now, 26597 villages out of 26621 identified problem villages have been covered with water supply arrangements.

### Special Component Plan :

Under this plan 16776 villages out of 16785 identified problem villages have been covered with water supply arrangements.

## SPECIAL PROGRAMMES UNDER CENTRAL ASSISTANCE

### BAIGA INTEGRATED DEVELOPMENT PROJECT:

A revised project for Rs. 679.02 lakh has been sanctioned by Govt. of India to drill 1012 tubewells in 941 tribal villages of Rajnandgaon, Shahdol, Mandla, Bilaspur, and Balaghat districts where Baiga tribal population is in large numbers.

### SAHARIA INTEGRATED DEVELOPMENT PROGRAMME:

This project covers Gwalior, Morena, Shivpuri, Datia and Guna districts where Saharia tribe is in predominance. The cost of the project is Rs. 787.00 lakh. It envisages to provide potable water supply in the villages of above

districts and allotment of Rs. 102.12 lakh was provided in the first phase under the programme initiated in the year 1989-90.

#### KAMAR INTEGRATED DEVELOPMENT PROJECT :

In Raipur District, Kamar tribes remained neglected for a long period and now priority has been attached to provide water supply to this community. Rs. 14.39 lakhs for 51 villages was provided for this scheme initiated in 1987-88.

#### BASTAR INTEGRATED DEVELOPMENT PROJECT:

The Govt. of India has cleared the project for an amount of Rs. 11.92 crore which includes 3445 handpumps, 4 piped water supply schemes and installation of 2500 iron removal plants. Upto 1992, the Govt. of India has released an amount of Rs. 5.96 crore for carrying out the works of this project. Up till now 2555 tubewells have been drilled and 1345 iron removal plants have been installed.

#### RURAL PIPED WATER SUPPLY SCHEMES:

Piped water supply is generally made in bigger villages. So far 3581 piped water supply schemes have been sanctioned in the State, out of which 3313 schemes are either fully or partially completed.

#### K.F.W. PROGRAMME

This programme, which is being taken up with the assistance from Germany, intends to take the schemes of water supply in 1625 villages. The programme is to be implemented in three phases. During Phase I, 450 Piped Water Schemes of 478 villages were taken up, out of which 314 have been fully completed so far and 161 schemes have been commissioned partially as on 31.7.1992. The balance work of 161 schemes of Phase I would be completed and work of 99 on-going schemes of Phase II will be taken up during 1993-94.

#### Rural Sanitation Programme

Under this programme, 3000 latrines in 50 villages of all districts of the State are proposed to be completed.

Recharging of Sources : Considering geographical locations, five blocks viz. Manasa, Garoth, Sanwer, Dewas, and Pandhurna are proposed to be covered during 1993-94.

## Urban Sector Water Supply

### (i) On-going Urban Water Supply Schemes

During 1991-92, the work of 101 urban water supply schemes has been completed. 33 will be completed during 1992-93. Balance number of 78 schemes along with liabilities of 12 towns are expected to spill over to 1993-94.

### (ii) Augmentation Schemes

Proposal for 10 augmentation schemes are to be taken up during 1993-94.

### (iii) New Urban Water Supply Schemes (below 20 thousand population)

172 towns in the State are having unorganised water supply. The population of these towns is below 20 thousand. A total of 100 schemes costing Rs. 80.00 crore is being submitted to the Government of India for taking them up under accelerated urban water supply programme.

## Financial Aspect

Approved outlay of Rs. 261.93 crore was provided for 7th Five Year Plan and Rs. 261.88 crore was spent during the Plan. Rs. 77.00 crore has been proposed for the Annual Plan 1993-94. The budget allocation of Rs. 63.88 crore and Rs. 77.24 crore was made for the years 1990-91 & 1991-92 and an expenditure of Rs. 63.29 crore and Rs. 67.07 crore was done during these years respectively.

## HOUSING

### MADHYA PRADESH HOUSING BOARD

Rapid urbanisation have increased the social responsibility of the Government for providing residential accomodation or housing plots to the economically weaker sections of the society. Keeping this in view, the Madhya Pradesh Housing Board is executing and implementing various shcmes in the State withs the help of various financial institutions like HDFC, LIC, World Bank and National Housing Corporation. Approximately 70% of the total cost of the schemes is provided by these institutions in the form of loans. The M.P. Housing Board utilises its own resources and the provisions of the plan fund amount as about 30% margin money for the execution of the housing schemes.

### Performance during 7th Five Year Plan:

Against the 7th Plan outlay of Rs. 2391.00 lakh, the expenditure was Rs. 2784.54 lakh. In this period 4,704 buildings were constructed and 16,495 plots were developed by the M.P. Housing Board.

### Annual Plan:

The annual Plan for 1990-91 and 1991-92 provided Rs. 1034 lakh and Rs. 1350 lakh and the same amount has been reported as expenditure respectively. During this period 11,154 plots were developed and 6038 buildings were constructed.

### 8th Five Year Plan:

The Housing Board will continue its activities during the 8th Plan for which an outlay of Rs. 5769 is being proposed. Annual Plan for the year 1992-93 is Rs. 1250 lakh and the size of annual Plan 1993-94 will be of Rs. 1050 lakh. It is proposed that in the 8th Plan period the Housing Board will construct 14,421 houses and develop 76,919 plots. The target for the year 1993-94 is to construct 2879 houses and develop 6482 plots. It is expected that employment generation during the 8th Plan period will be to the tune of 46.15 lakh mandays.

### RENTAL HOUSING

Under the Rental Housing Scheme the Public Works Department of the State constructs residential houses for Govt. employees under the administrative sanction of the Home Department.

### Performance During 7th Plan:

A provision of Rs. 1676 lakh was made for the 7th Plan under Rental Housing Scheme, out of which Rs. 730 lakh has been spent on construction of 932 different categories of residential quarters.

### Annual Plans:

For the Annual Plans 1990-91 and 1991-92 a provision of Rs. 171 lakh and Rs. 200 lakh was made against which an expenditure of Rs. 176 lakh and Rs. 92 lakh was incurred respectively. During 1990-91 and 1991-92 the Department completed construction of 201 and 106 residential quarters respectively.

### 8th Five Year Plan:

For the 8th plan period Rs. 2308 lakh has been proposed for construction of 1530 residential quarters. For the Annual Plan 1992-93 Rs. 200 lakh has been provided for the construction of 135 quarters and for the Annual Plan 1993-94 Rs.300 lakh is proposed for the construction of quarters. The additional provision is for escalation as well as for the sixteen new districts that would be coming up in the State in near future. Most of the new district headquarters would need strengthening of their infrastructure, so that the administrative machinery functions smoothly.

### URBAN ADMINISTRATION

The rate of urbanisation in Madhya Pradesh is higher than in some other states of the country. Thus there is an extreme pressure on the local bodies for providing civic amenities and facilities to the citizens, such as, potable water supply, roads and drains, street lighting, sanitation, conservancy and arrangements for the disposal of sewage, prevention of epidemics etc. At present there are 17 municipal corporations, 357 municipalities and 8 notified area committees in the State. For the performance of the duties of the local bodies, the Govt. provides grants and loans to the extent of 30% to 40% of the estimated cost of the works and the rest of the expenditure is contributed by the local bodies from their own sources.

### Performance during the 7th Plan:

The Seventh Five year Plan outlay was Rs. 1252.00 lakh and the expenditure was 1299.15 lakh. On the physical side, the achievements during the 7th Plan are as follows:-

Scheme	Unit	Achievement
1. Construction of shops and markets	No.	147
2. Other remunerative schemes as bus stand, Community halls etc.	No.	38
3. Construction of Children's Park lakh sq.mts		1.31
4. Construction of roads and drains	Km.	959



Scheme	Unit	Achievement
5. Various works under beautification schemes	No.	21
6. Purchase of fire fighters	No.	41
7. Conversion of dry latrines into flush latrines	No.	29088

#### Performance of Annual Plans

For providing various civic amenities and facilities to the citizens of the State, the outlay for the Annual Plan 1990-91 and 1991-92 was Rs. 370 lakh and Rs. 500 lakh, against which the expenditure was Rs. 335.20 lakh and Rs. 387.74 lakh respectively.

#### 8th Five Year Plan:

During the 8th Plan the Department intends to concentrate on providing basic civic amenities and facilities.

The 8th Plan outlay for the Urban Administration sector is Rs. 2561 lakh. The size of the Annual Plan 1992-93 is Rs. 518.10 lakh. The proposed Annual Plan for 1993-94 is Rs. 530 lakh. The entire provision of the 8th Five Year Plan is allocated to District Sector.

During 1993-94, 194 shops, 15 other remunerative works, 95 Kms. roads and drains, 714 square meter parks, 29 other developmental works and 49 public latrines/urinals have been proposed to be constructed. In addition, 2285 dry latrines shall be converted into flush latrines.

#### URBAN DEVELOPMENT

Urbanisation has come to be identified with the conditions of slums, congested roads, bursting transport system, inadequate civic amenities and general chaos. As a matter of fact the urban infrastructure has gone out of gear because of the rapid increase in urban population. Therefore, one of the requirements of the modern urban living is proper planning of the rapid growing towns and cities. The Town & Country Planning Department in Madhya Pradesh is doing this work through its Town Improvement Trust, Development Authorities and Special Areas Development Authority (SADA).

### Performance of 7th Five Year Plan:

For the Schemes of urban development, an outlay of Rs. 657 lakh was provided in the 7th Plan against which an expenditure of Rs. 2552 lakh was incurred. During the plan period, the Department has so far published development plans for nine Development Authorities viz Indore, Bhopal, Ujjain, Dewas, Jabalpur, Raipur, Bilaspur, Gwalior and Shivpuri. Out of 29 Special Area Development Authorities (SADA), development plans for 6 SADA's viz Bhilai, Durg, Khajuraho, Chitrakoot, Korba, Chanderi and Sanchi has been prepared. Out of 22 town improvement trusts, development plans of 3 town improvement trusts viz, Ratlam, Rewa and Sagar have been covered for preparation. The Department has published Development Plans of 22 towns, out of which 18 plans have been finally approved by the State Govt.

### Annual Plans:

For the Annual Plans 1990-91 and 1991-92, outlay amounting to Rs. 800 lakh and Rs. 860 lakh was provided, against which the expenditure was Rs. 676 lakh and Rs. 329 lakh respectively.

### 8th Five Year Plan:

During the 8th Plan the Department intends to take up the plans preparation of the remaining towns alongwith the work of preparation of regional, district, block and village plans. This has been included in the Plan proposals. The towns of district headquarters and small & medium towns have been included for preparation of Development Plans. For this, the towns situated in backward and tribal sub-plan areas shall be selected. It is also proposed to prepare district and block plans for Special Component Plan.

The proposed outlay for Eighth Five Year Plan is Rs. 2308 lakh. For the Annual Plan 1992-93 an outlay of Rs. 859 lakh has been proposed. Similarly for the Annual Plan 1993-94 an outlay of Rs. 859 lakh has been proposed.

During the Annual Plan 1993-94, besides taking up spillover works, plan preparation of 4 towns and review/revision of Development Plans of 6 towns will be taken up. Seven new block 1 town plans will be prepared. In addition to this 7 new town plans are proposed to be prepared under special component plan.

## URBAN PROJECTS

In view of accelerating of M.P. Population, it has been necessary for the State Govt. to plan the development of its urban regions, Hence the first World Bank financed project was taken up under the name of M.P. Urban Development Project, in 10 cities i.e. Indore, Ujjain, Dewas, Raipur, Durg, Bilai, Sagar, Ratlam, Khandwa and Shahdol. The 1st and 2nd phase of the project was started in July 1983 and July 1991 respectively.

The objectives of these projects are as follows:-

- (1) Providing urban shelter and service plots,
- (2) Improve existing housing stock.
- (3) Demonstrate improved planning techniques and implementation strategy.
- (4) Achieve improvement in urban management and resource mobilisation.
- (5) Improve capacity of agencies to undertake urban development techniques.
- (6) Strengthen State level agencies engaged in urban development and management task.

Performance during 7th Plan:

During the 7th Plan period and Annual Plans 1990-91 and 1991-92 the main achievements are as follows:-

S. No.	Scheme	Unit	7th Plan		Annual Plan			
			Targ get	Achie vement	1990-91		1991-92	
					Targ get	Achie vement	Targ get	Achie vement
1.	Construc tion of Plots and Core houses	No.	18684	18684	489	294	943	184
2.	Slum Upgra dation	No. benif icies	51114	51114	6549	3375	3173	2078

S. No.	Scheme	Unit	7th Plan		Annual Plan			
			Targ get	Achie vement	1990-91	1991-92	Targ get	Achie vement
3.	Sub-Project No. Plots(CH)		4224	4224	2310	297	1175	1175
4.	Off-site Infrastructure	Units	14750	14750	4990	-	4368	1632

The outlay and expenditure during the 7th Plan and Annual Plans 1990-91 and 1991-92 are as follows:-

Plan	Budget	(Rs. in lakh) Expenditure
7th Plan	1581.00	1500.00
1990-91	100.00	44.00
1991-92	559.00	541.00

#### 8th Five Year Plan:

It is proposed that the Urban Development Phase II will be implemented in 5 metro regions of the State i.e. Indore, Bhopal, Gwalior, Raipur and Jabalpur. The Proposed Outlay for the Eighth Plan and Annual Plans 1992-93 and 1993-94 are as follows:-

(Rs in lakh)	
Plan	Outlay
8th Plan	2792
Annual Plan	
1992-93	559
1993-94	559

Department completed first World Bank project in 10 cities of the State i.e. Indore, Ujjain, Dewas, Raipur, Bilai, Durg, Ratlam, Sagerm Shahdol and Khandwa with total project cost of Rs. 5818 crores. This project was completed during July 1983 to June 1991 with funds made available by the State Govt. (18.6%), world Bank (43.49%), HUDCO (25.25%) or MPHB (9.65%). A provision of Rs. 1.20 crore has been made for this project during 1993-94 for State resources.

Urban Development Project Phase-II with cost of Rs. 700 crores will be implemented in 5 metro regions of the State i.e. Indore, Bhopal, Gwalior, Raipur and Jabalpur. The Project will be completed in 7 years starting from 8th Plan. A provision of Rs. 38.24 crore has been made for 1993-94. Of this State Govt.'s share will be Rs. 4.39 crore. The world Bank and HUDCO will share this outlay by Rs. 1.39 crore and 32.46 crore respectively.

#### URBAN WELFARE

The State of Madhya Pradesh has been experiencing rapid urban growth. Due to this, the slum areas are also increasing. Hence the State Govt. had set up the Urban Welfare Department in May 1984 for improving the socio-economic conditions in the urban slums/hutments. This department takes up various schemes such as environmental improvement of urban slums under the minimum needs programme, employment-generating programmes for urban poor, step-up scheme in the urban areas, settlement of landless persons under the site-and-service programme, fencing of Govt. land, building of shelters for the houseless etc.

With the assistance from Ministry of Urban Development GOI and UNICEF, a scheme named as Urban Basic Services for the Poor was started in some of the bigger cities. 'Indore Habitat Improvement Project' has been started for improving the living conditions of slum dwellers of Indore Town, with the assistance from Overseas Development Agency. Nehru Rojgar Yojana, a centrally sponsored scheme was also started for training of small entrepreneurs and establishment of small enterprises in urban areas for providing employment for the urban poor.

#### Performance during the 7th Five Year Plan

An outlay of Rs. 2520 lakh was provided during the 7th Plan against which the expenditure was Rs. 3040 lakh. During this period, 6030 families were rehabilitated against the target of 9800 families. 4 lakh meters of Govt. lands were fenced in during this period. 31,500 persons were covered under the Group Insurance Scheme (GIS) 10,000 were

covered under the Urban Basic Services and 69,000 persons received grants for taking up economic activities under STEP-UP.

#### Annual Plans

The outlays for Annual Plan 1990-91 and 1991-92 were Rs. 1350.59 lakh and Rs. 1035.00 lakh against which the expenditure was Rs. 1240.19 lakh and Rs. 824.64 lakh respectively.

#### 8th Five Year Plan

During the 8th Five Year Plan the Department will continue the schemes taken up during the 7th Five Year Plan. Special attention will be given to the Group Insurance Scheme, Urban Basic Services, STEPUP and Nehru Rojgar Yojana. The outlay for this sector in the 8th plan is Rs. 4592 lakh. The size of Annual Plan 1992-93 & 1993-94 is Rs. 1235 lakh and Rs. 1323 lakh respectively.

The physical targets of certain important schemes in respect of Annual Plan 1993-94 are as under :-

Scheme	Unit	Annual Plan 1993-94 Target
1. Environmental Improvement Programme of Urban Slums (EIUS)	Persons	29,714
2. Water Supply and Sanitation arrangements	Persons	49,523
3. Resettlement/Rehabilitation	Family	1,600
4. Group Insurance Scheme	Persons	14,286
5. Nehru Rojgar Yojana	Mandays in lakh	10.24

#### STATE CAPITAL PROJECT

The Capital Project is a scheme for development of Bhopal, which became necessary after Bhopal was declared as the capital of Madhya Pradesh. Since 1960, various development works, like construction of residential buildings for ministers/officers/employees and non-residential buildings for govt. offices, roads and

bridges for traffic, hospital buildings, community halls, parks, coloured fountains, forestry etc. are being carried out for the purpose of public convenience and recreation.

#### Performance during 7th Plan

During the 7th Plan, the approved outlay was to the tune of Rs. 3331 lakh and the expenditure was Rs. 2260 lakh. During this period the construction of Kotrasultanabad ground was completed. 408 various types of quarters, office building of Environmental Planning and Coordination Organisation, office and laboratory building of M.P. Pollution Control Board, community building at Central Library, office of State Tribunal were completed. Improvement of roads from Roshanpura to Polytechnic, single lane road from N.H. 12 to Chetak Setu, Road from L.B.S.I. to B.D.A. colony and Bhopal bye-pass road in single lane were completed, Maintenance of Parks and fencing works at various places were done. Five playfields were constructed. The work of increasing the capacity of the Upper Lake and controlling its pollution, construction of 316 quarters, new Vidhan Sabha Bhawan, Priyadarshini Park were in progress.

#### ANNUAL PLANS

For the Annual Plan 1990-91 and 1991-92 an outlay of Rs. 892 lakh and Rs. 641 lakh was provided against which an expenditure of Rs. 884 lakh and 1322 lakh respectively was incurred. During this period, 304 various types of quarters were completed. The works regarding widening of Bhopal-Berasia road and town portion of Bhopal-Vidisha road was also completed. Work of maintenance of parks, sewage system and canalisation of nallas were done. Construction work of family blocks for M.L.As. (24 suites) community hall in Baragarh, New Vidhan Sabha Bhawan, V.I.P. Guest house were in progress.

#### 8th Five Year Plan

The outlay for Eighth Five Year Plan is Rs. 3406 lakh. For the Annual Plan 1992-93 an outlay of Rs. 941 lakh has been approved. For the Annual Plan 1993-94 an outlay of Rs. 841 lakh has been proposed. In the 8th Plan period the Capital Project Unit will continue to complete the incomplete works already started in the 7th Plan and Annual Plans 1990-91 and 1991-92. Besides this, new works such as redensification of South T.T. Nagar, extension of 1250 hospital and construction of staff quarters, extension of Vallabh Bhawan, construction of Babe Ali Cricket Stadium, construction of playground at Bairagarh, Maintenance of parks, plantation of forest nurseries, canalisation of nallas and fencing work at various places are proposed to be undertaken.

During 1992-93 the work relating to maintenance of parks, canalisation of nallas is being taken up construction of incomplete residential quarters, family blocks for M.L.As. (24 suits), New Vidhan Sabha Bhawan, V.I.P. Guest house, Babe Ali Cricket stadium is in progress. Widening of roads, such as Bypass Road and main Road No. 2 construction of shahpura Bawadia Kala, Retghat to lalghati is also in progress. Work of sewage system to stop the pollution of upper lake too is being taken up. The work of redensification of South T.T. Nager has been started. During Annual Plan 1993-94 work on above projects which are in progress and/or incomplete will be continued. Besides, work of widening of main road no.3, improvement of road from Vidhan Sabha Bhawan to Tegore Bhawan, approach road to Railway coach factory, Nehru Smritivan etc, will be taken up. The completion of near Vidhan Sabha Bhawan will be speeded up.

#### GWALIOR CAPITAL REGION (GWALIOR COUNTER-MAGNET)

Gwalior is situated at a distance of 317 Kms. south of the national capital. It is the premier city of Gwalior agro-region, which has been delineated and notified under Section 4 of the M.P. Nagar Tatha Gram Nivesh Adhinyam 1973, with six districts of Gwalior, Bhind, Morena, Datia, Shivpuri and Guna. However, the area delineated as Gwalior Counter-Magnet Area excludes Guna district. As per the Census 1991, the total population of this area is 41.09 lakhs with total urban population of 16.98 lakhs, distributed among 41 urban settlements. The premier city of Gwalior has about 42.41% of the total urban population. Gwalior is directly connected by rail and road with Delhi, Rajasthan and Uttar Pradesh which constitute its north-western and north-eastern boundaries respectively and thus has an inter-action with the two adjoining States and the Union Territory of Delhi, yet it retains its identity as an independent region. It has capabilities and potentialities to grow and afford increased economic activities. This is further substantiated by the fact that it has the least migration count, which is only 2% towards National Capital Region. The all-round development of this region will attract various economic activities and skills in this region and thus go a long way in intercepting the migrating trends to the National Capital Region.

In view of the above fact, a development strategy has been envisaged to mobilise the financial resources with the help of the various agencies, i.e. Central Govt., State Govt., and other financial institutions and channelise them having a planned distribution at their major levels namely, Regional, Urban and Rural growth intake points.



It is worth mentioning that to take up the preparation of Regional Development Plan, it is necessary to carry out various studies and surveys and make plan preparations, almost on a warfooting. This entails availability of some seed capital as per investment essentials.

A provision of Rs. 1154 lakh has been proposed for the Gwalior Counter-Magnet during the 8th Plan period. For the Annual Plan 1992-93 Rs. 50 lakh is proposed and the Annual Plan for 1993-94 will be Rs. 50 lakh.

#### INFORMATION & PUBLICITY

The Information and Publicity department can rightly be called as fourth organ of the State. The main activity of the department is to keep the public informed of the various schemes and programmes of the govt., so that people in general, specifically those belonging to weaker sections of the society may derive benefits from such welfare schemes initiated by the government. The department is also required to function as a body which could continuously give feed-back and keep the government informed of the public opinion.

#### Seventh Plan (1985-90)

The details of outlays and expenditure of the department for the Seventh Plan (1985-90) and subsequent Annual Plans are as under :

( Rs. in lakh)		
Y e a r	Budgeted Outlay	Expenditure
Seventh Plan (1985-90)	412.12	218.31
Annual Plan (1990-91)	140.00	69.70
Annual Plan (1991-92)	154.00	144.80

#### Eighth Plan (1992-97)

During the Eighth Plan (1992-97), an outlay of Rs. 691 lakh has been agreed to for the Department. For 1992-93, Rs. 179 lakh has been provided. The department through its network is carrying out multi-media publicity campaign to highlight government schemes and achievements.

The department, for its effective functioning, has linked 34 districts through computer using NICNET facility. 11 more districts are to be linked. Following reorganisation of districts, 16 new district will come into existence in near future. The department will be required to spread its network to these districts also. The department besides, gathering of information and its dissemination, is also engaged in work of production of films for highlighting the welfare schemes and achievements of the government, production of documentary films, production of educational films, organising information camps in tribal areas, field publicity through song and drama services, exhibition, production of publicity materials, etc.

#### Annual Plan (1993-94)

An outlay of Rs.250 lakh has been provided to the Department under Annual Plan 1993-94. The amount earmarked under T.S.P. and S.C.P. is Rs.91 Lakh (36%) and Rs.30 Lakh (12%) respectively. During the year 1993-94 all the existing schemes will be continued.

#### WELFARE OF SCHEDULED CASTES

More than 7 % of S.C. population is in Madhya Pradesh. In the State their percentage is about 14% of the total population. S.C. population is dispersed throughout the state without significant concentration in any particular area. However nine districts namely Bilaspur, Raipur, Sagar, Ujjain, Jabalpur, Morena, Gwalior, Durg, and Indore have sizeable SC population and account for 36.5% of the total SC population of the State. Any strategy to be adopted for welfare of the SCs calls for concerted efforts to identify their problems which may differ from region to region and find out solutions according to their specific needs.

There are 251 villages with hundred percent S.C. population, 442 villages with 80% to 90% population and 2266 villages with 50% to 79% population. Thus, there are 2959 villages in the State which have more than 50% of S.C. population. The Department has identified 472 S.C. concentrated pockets to facilitate taking up sectoral programmes for the welfare of SCs.

The department of SCs welfare is mainly concerned with human resource development through education, training, etc. of scheduled castes children. In order to promote literacy, the department has opened Ashram schools and hostels. It provides scholarship to SC students and supply text books free of cost. The department is also responsible for creating educational facilities and providing

scholarships to students of denotified tribes/castes and those engaged in unclean occupations. On the social front, activities of the department include training and settling the people engaged in unclean occupations apart from mass marriages and intercaste marriages. Assistance to public sector undertakings is also provided for promoting self-employment among SC people.

Major achievements during Annual Plans have been as under:-

Schemes	Unit	1991-92		1992-93		1993-94
		Target	Ach.	Target	Ach. Ant.	Target
1	2	3	4	5	6	7
1. Post matric scholarships	No. of students (in lakhs)	0.31	0.05	0.31	0.31	0.31
2. Other scholar	"	5.00	5.25	6.00	6.00	6.50

#### Annual Plan 1992-93

During 1992-93, for promoting education amongst SC girls, Govt. has sanctioned opening of 9 model ashrams on the pattern of Navodaya Vidyalaya. One ashram each will be located in Gwalior, Chambal, Ujjain, Sagar, Bilaspur, Raipur, Rewa, Indore and Jabalpur divisions.

#### Centrally Sponsered Schemes

The department proposes to implement 11 centrally sponsored and 2 central sector schemes during 1993-94. All the centrally sponsored scheme, except establishment grant to Antyavasayi Nigam (ACDC), are equally shared by the State and the Centre. The pattern of funding for the remaining one is 51% by the State, and 49% by GOI. The schemes relate to construction of hostel buildings, buildings for training centres, grant to ACDC, scholarship, purchase of books for PET/PMT, pre-examination training centres, establishment of cell for civil rights protection etc.

## Annual Plan 1993-94

During the Eighth Plan (1992-97) an outlay of Rs. 85.39 crore has been provided to the department. For Annual Plan 1992-93 the approved outlay is of Rs. 18.00 crore. During 1993-94, all the existing schemes will be continued for the benefit of SCs. For Annual Plan 1993-94, the department has been given an outlay of Rs.20.00 crore. In all, employment opportunity to the extent of 13.55 lakh mandays will be generated with the given provision during 1993-94.

## WELFARE OF SCHEDULED TRIBES

Scheduled Tribes constitute about 23% of the total population of State. ST population is not evenly distributed in the State. About 90% of such population is concentrated in 23 districts namely Bastar, Surguja, West Nimar, Raigarh, Bilaspur, Jhabua, Shahdol, Mandla, Raipur, Dhar, Chhindwara, Jabalpur, Betul, Sidhi, Khandwa, Rajnandgaon, Seoni, Balaghat, Durg, Ratlam, Hoshangabad, Satna, and Rewa. There are 46 ST groups in M.P. They are again divided into 161 social and cultural groups. Some of these are primitive ones. Seven tribal groups are recognised as special primitive tribes by GOI for allocation of special Central Assistance to the States. A separate Directorate created under Tribal, S.C. and Backward Classes Welfare Department looks after the interests of STs, who are economically backward and have not benefited from development and technological advancement. Development with social justice calls for special attention for such vulnerable sections of population, majority of which are below the poverty line.

The department of Tribal Welfare, besides deciding on earmarking of funds for different sectors of the economy, constantly monitors the implementation of programmes initiated for upliftment of tribals and the benefits flowing to them through various developmental activities. For taking up various area-specific and beneficiary-oriented projects/programmes, the department has identified in all 44 major areas known as intensive tribal development projects (ITDP), 5 Medium I.T.D.P., 39 MADA pockets and 8 clusters having concentration of tribal population.

Although developmental needs of the tribals are being looked after through various sectoral programmes, this department takes up activities which are directed mainly towards beneficiary-oriented programmes and human resource development through education, training ect. of tribals.

The approved outlay of the 7th plan (1985-90) was Rs.80.00 crore. As against this the expenditure was to the tune of Rs.83.01 crore. The details of major achievements of the 7th plan are as under:-

Name of the programme	Unit	Target	Achievement
1	2	3	4
1. Primary Schools	No.	1250	1400
2. Middle Schools	No.	600	528
3. High & Higher Secondary Schools	"	160	161
4. Model Higher Secondary School	"	1	1
5. Girls Education Complex	"	3	2
6. State scholarship	No. of students in lakhs	1.20	5.15
7. Industrial Training Institutes	Nos.	7	7
8. Ashram	"	50	267
9. Prematric hostels	"	140	137
10. Post matric hostels	"	5	19
11. Merit scholarship	No. of students	567	1818
12. Free supply of Text books	No. of students of class-I & II (in lakhs)	9.90	7.02
13. Family oriented economic programmes	No. of benef. ('000)	27.38	45.71

Construction activities were also taken up during the Seventh Plan and 113 hostel, 100 Ashram, one ITI hostel, 24 sports hostel and 91 school buildings have been completed.

Achievements during Annual Plans

During Annual Plan 1991-92 & 1992-93 some of the important achievements including anticipated are as follows:-

Schemes	Unit	1991-92		Target 1992-93	
		Tar.	Act.	Tar.	Anti.
1	2	3	4	5	6
1. State scholarship	No. of - stud - ents (in lakh)	6.80	6.47	6.80	6.80
2. Merit scholar- ship	"	1818	1818	1818	1818
3. Free supply of Text Books class-I & II	"	8.50	6.60	8.50	6.95
4. Sarswati Sangam Libraries		2000	2000	2000	2000

During Annual Plan 1993-94, the department will continue implementation of existing schemes of giving pre & post matric scholarships, reimbursement of tuition and board examination fees, supply of text books, merit scholarships etc. It will continue to run existing establishments namely schools, ashrams, hostels and ITIs and also give financial assistance to public sector and other institutions for passing on the benefits to STs. After the proposed district reorganisation is completed, sixteen new districts carved out of nineteen existing districts will make the administrative units smaller in size. Since the majority of new districts fall in the tribal area, this reorganisation will be helpful in implementing the various programmes effectively to the greater benefit of tribals. Removing

illiteracy among the tribals in general and ST girls in particular will be the thrust area in the programmes to be implemented by the department.

The department proposes to implement centrally sponsored/central sector schemes during 1993-94. Of these, 7 schemes are equally shared by the Centre and the State. Expenditure of remaining 2 schemes will be fully borne by Govt. of India. The details of the schemes are as follows:

Name of Schemes	Funding pattern G.O.I. share %	Provision during 1993-94 (Rs.in lakhs)	
		State	Centre
1	2	3	4
1. Post matric scholarships	100	-	435.00
2. Doctoral Fellowships	100	-	1.00
3. Construction of girls-hostels & Ashrams	50	150.00	150.00
4. Book Bank in Medical & Engg. Colleges	50	37.50	37.50
5. Tribal Research Institute	50	31.00	31.00
6. Development of tribal culture	50	1.50	1.50
7. Training of Departmental Officers	50	7.50	7.50
8. Documentary Films	50	2.50	2.50
9. Construction of hostels for training of Officers	50	5.00	5.00

During Annual Plan 1993-94 the department has been proposed an outlay of Rs. 32 crore which is 6.7% higher than last year's allocation. District sector has been provided an allocation about 77% of the total outlay of the department.

## WELFARE OF BACKWARD CLASSES

A little less than half the population in the State belongs to other backward classes (OBC). According to estimates worked out in the year 1982 their population was about 2.57 crore. They are mainly engaged in occupations i.e agriculture, agricultural labour, fishery, horticulture, blacksmithy, haircutting, laundering etc. A separate Directorate of Backward Classes Welfare was established in 1982 for looking after their welfare and development. The department aims at providing adequate facilities for their self-employment and human resource development through education.

Eighth Plan (1992-97) agreed outlay of Rs. 99.23 crore is mainly distributed under 3 programme groups namely: (1) core programmes (2) supplemental programmes and (3) innovative programmes. 93% of the outlay of the 8th Plan is under core programmes which include schemes relating to grants to semi-government institutions, pre-matric and post-matric scholarships, construction and management of ashrams and hostels, providing of hostel facilities for students etc.

Major achievements during Annual Plans have been as follows :

Schemes	Units	1991-92		1992-93		1993-94
		Tar.	Ach.	Tar.	Ach.	Target (Anti.)
<u>Scholarships</u>						
1. Pre-matric	No. in lakhs	10.00	10.50	10.00	10.00	11.00
2. Post-matric	"	1.10	1.15	1.16	1.16	1.28
3. Ashrams & Hostels	Nos.	50	17	50	50	50
4. All India Pre-examination training	No. of students	30	17	30	30	50



Schemes	Units	1991-92		1992-93		1993-94
		Tar.	Ach.	Tar.	Ach. (Anti.)	Target
5. PMT/PET/PAT coaching	No. of distt.	45	45	45	45	45
6. State level pre-examination training centres	No. of students	100	34	100	100	100

#### Annual Plan (1993-94)

During 1993-94 the department will continue to implement the existing programmes for the welfare of OBC. An outlay of Rs. 18 crore has been provided for the programmes to be implemented during 1993-94.

#### LABOUR WELFARE

The welfare of organised and unorganised labour is the main concern of the Manpower Planning Department. The department implements all the schemes relating to welfare and rehabilitation of labour through the office of Labour Commissioner who is headquartered at Indore. The Labour Commissioner, besides looking after the industrial relations through his supporting field staff also looks after the matter relating to industrial health and safety, vital to the welfare of labour. A pilot scheme of child & women welfare has been started in 1988-89 under the centrally sponsored scheme for the welfare of female industrial workers. Under this scheme, 4 female labour inspectors, one each at Indore, Gwalior, Sagar and Raipur have been appointed.

### Seventh Plan (1985-90) and Annual Plans

The expenditure level of the labour welfare sector during 7th Plan (1985-90) and subsequent Annual Plans are as follows:-

Year	(Rs. in lakh)	
	Budgeted Outlay	Expenditure
1. 7th Plan (1985-90)	161.69	174.42
2. Annual Plan 1990-91	44.15	1.85
3. Annual Plan 1991-92	51.94	10.44

### Eighth Plan (1992-97)

Agreed outlay of the department for the 8th Plan is Rs. 329 lakh and approved outlay for Annual Plan 1992-93 Rs. 108 lakh. In all, the department is implementing 8 welfare schemes including one centrally sponsored scheme. All these schemes will be continued to be implemented during 1993-94. The labour welfare centres established at 6 centres of the State have been transferred to M.P. Labour Fund Board.

### Annual Plan (1993-94)

An outlay of Rs. 93 lakh has been provided to the department for Annual Plan 1993-94. Of the total outlay, Rs. 18 lakh will flow to T.S.P. and Rs. 23 lakh to S.C.P. constituting 31% and 40% respectively. This department also makes provision for rehabilitation of bonded labour but the ceiling earmarked for this purpose is transferred to the Revenue Department for implementation of the Scheme. During 1993-94 Rs. 35 lakh have been provided for this scheme. The organisation will also ensure effective enforcement of labour laws, Factory Act and Shops and Establishment Act. The social security to agricultural workers under Indira Krishi Shramik Durghatana Ks hatipurti Yojana provides for compensation to dependents of agriculture labourer in the event of his death and his own disablement. These measures will be vigorously pursued during 1993-94.

## CRAFTSMAN TRAINING

In a situation of mounting unemployment and the public sector not being a source for large-scale employment any more vocational training in various trades will help in creating opportunities for self-employment. Craftsman training programme was started in M.P. in 1956. At present there are 76 Industrial Training Institutes (ITIs) with the total intake capacity of 18608. These Institutions impart training in 47 engineering and non-engineering trades of one year and two year's duration. In addition to these, 15 ITIs are run by Tribal Department 2 by Police Department and 5 by private organisations. Looking to rapid expansion of industries, more so in the private sector under the liberalised industrial policy, the present training facilities need strengthening and extension.

Number of ITIs at the end of the Seventh Plan (1985-90) was 63. Thirteen new ITIs were added during the subsequent two Annual Plans. Details of Outlay and expenditure in the 7th Plan and Annual Plans are as under:-

(Rs. in lakh)		
Year	Budgeted outlay	Expenditure
1. Seventh Plan (1985-90)	1138.70	889.67
2. Annual Plan (1990-91)	847.00	414.26
3. Annual Plan (1991-92)	1032.00	183.23

During the Eighth Plan (1992-97), the department of Manpower Planning has been provided with an outlay of Rs.2308 lakh to continue and strengthen the existing plan schemes. During the Annual Plan 1992-93, the approved outlay for Craftsman Training is Rs.1105 lakh. With this provision, efforts are being made to consolidate, expand, moderate and strengthen existing Industrial Training Institutes as per norms prescribed by the National Council on vocational trades.

### Centrally Sponsored Schemes.

The department is implementing 10 World Bank aided schemes. These Schemes relate to modernisation of equipments in ITIs establishment of equipment maintenance workshop at

Jabalpur including establishment of cells in 10 ITIs, establishment of Women ITIs (4 ITIs proposed to be opened during 1993-94), introduction of new modern trades etc.

#### Annual Plan 1993-94

For the Annual Plan 1993-94, the Department of Manpower Planning has been provided a ceiling of Rs. 865 lakhs. Outlays of Rs. 245 lakh (28%) have been provided under T.S.P. and Rs. 138 lakh (16%) under S.C.P. respectively. The Department has not identified any scheme under the district sector. During 1993-94 all the existing schemes including the World Bank Project will be continued. All efforts will be directed towards expanding the infrastructural facilities including modernisation of existing ITIs so as to achieve a minimum standard in vocational education.

#### EMPLOYMENT SERVICES:

The primary object of the scheme is to provide prompt, efficient and adequate services to the job seekers as well as the employers. Apart from the two main components of the placement activity viz registration and submission of job applications, other functions related to employment market studies, vocational guidance, occupational research and encouragement for self-employment are also carried out.

The outlay envisaged for the Eighth Plan is Rs. 150 lakh. Expenditure incurred in 1990-91 was Rs. 13.18 lakh which increased to Rs. 18.02 lakh in 1991-92. The expenditure level of 1992-93 is expected to be equal to outlay of Rs. 27.59 lakh.

The proposed outlay for 1993-94 is Rs. 31 lakh which will take care of the schemes like Direction and Administration, Research, Survey and Statistics, Improvement of employment exchanges etc.

According to the policy laid down by the Government of India, employment exchanges have been opened in every district of the State. In addition, special Employment Exchanges have been setup to deal with the special categories of job seekers and vacancies such as professional and executive applicants, coalmine workers and the physically handicapped. To cater to the special manpower needs of the major projects in State, Project Employment Exchanges have been established. With a view to meet the needs of the university students, University Employment Information and Guidance Bureaux have also been opened in the premises of Universities. Divisional Employment Offices

have been opened to coordinate the functions of District Employment Exchanges. Other important functions such as collection of employment market information, occupational research, vocational guidance etc are being performed by the department.

#### MANPOWER PLANNING (SPECIAL EMPLOYMENT)

The programme aims mainly at assessment of the manpower requirement of various government and public sector undertakings. The programme also envisages assistance for self-employment schemes.

An allocation of Rs. 260 lakh has been envisaged for Eighth Plan. The expenditure incurred during 1990-91 was Rs. 24.19 lakh which decreased to Rs. 22.04 lakh in 1991-92. This shortfall in expenditure was mainly due to financial constraints at macro level. It is expected that in the current year the expenditure level will be to the level of the allocation of Rs. 40 lakh.

The outlay proposed for the Annual Plan 1993-94 is Rs. 40.00 lakh.

The table below shows the physical details :-

Item	Unit	Eighth plan target	Achievement			Proposed target for 1993-94
			1990-91	1991-92	1992-93 Expected	
1. Soft loan scheme	No. of persons	570	91	76	87	91
2. Job guarantee scheme	"	1142	18	15	143	68
3. SETWIN (consumer service Edn.)	"	10140	174	-	218	4116
4. Manpower survey	No.	5	-	-	1	

## SOCIAL WELFARE

Programmes of social welfare are designed to improve the quality of life and to cater to the special needs of vulnerable groups like aged infirm destitute, handicapped and neglected persons including children to enable them to lead a prestigious life.

Strategies to be adopted in the Eighth Plan for social welfare sector are making available the essential facilities and services to the persons living in houses for juveniles, aged and infirm etc. - Providing suitable buildings to the institutions run by the department. -upgradation and expansion of such institutions.

An attempt is being made to give a brief account of financial and physical progress of this sector in the following paragraph:-

### Financial Details

The table below gives the expenditure of 1990-91, 1991-92, budgeted outlay and expected expenditure for 1992-93 and proposed outlay for the Eighth plan.

Item	(Rs. in lakh)				Proposed outlay for Eighth Plan
	Expenditure		1992-93		
	1990-91	1991-92	Budgeted outlay	Expected expenditure	
1. Direction & Administration	1.20	-	2.15	2.15	37.00
2. Welfare of Handicapped	40.62	47.14	133.04	133.04	339.00
3. Juvenile Welfare Fund	-	-	0.50	0.50	4.00
4. Welfare of Aged Infirm and Destitutes	1.35	0.88	8.83	8.83	25.00
5. Prohibition	-	-	-	-	5.00

(Rs. in lakh)

Item	Expenditure		1992-93		Proposed outlay for Eighth Plan
	1990-91	1991-92	Budgeted outlay	Expected expenditure	
6. Correctional Services	20.83	51.72	61.70	61.70	260.00
7. Other Exp-	1.64	1.85	4.00	4.00	22.00
Total	65.64	101.59	210.22	210.22	692.00

The above table shows that the Eighth Plan allocation of this sector is Rs.692.00 lakh which is 0.05 percent of the total Eighth Plan allocation of the State. Expenditure incurred during 1990-91 is less than that of 1991-92. It is expected that the expenditure during 1992-93 will catch up with the budgeted outlay of the current year.

Schematic distribution of the proposed outlay for 1993-94 is as under:-

(Rs. in lakh)

Item	Proposed outlay for 1993-94
1. Direction and Administration	28.00
2. Welfare of Handicapped	167.50
3. Juvenile Welfare Fund	1.00
4. Welfare of Aged, Infirm and Destitutes	14.00
5. Prohibition	2.00
6. Correctional services	72.00
7. Other Expenditure	15.50
Total	300.00

During 1993-94 special emphasis will be on the welfare of handicapped and the correctional services. About 80 percent of the total allocation of this sector is proposed for the above two programmes.

The programme of welfare of handicapped, mainly aims at providing direct help to the handicapped in the form of scholarships/stipends and supply of artificial limbs and equipments. Besides, schemes like strengthening of institution involved in handicapped welfare and celebration of "world disabled day" and "SARC handicapped Day etc. are also proposed to be included in 1993-94.

Under correctional services programme it is proposed to strengthen the existing institutions and extension of other services as per the provisions of these Acts.

Three schemes under welfare of handicapped programme and four schemes under correctional services programme are centrally sponsored.

Physical details

The table below shows the details of a few important items of the physical interest:-

Item	Unit	Eighth Plan Target	Achievements			Targeted proposed for 1993-94
			1990- 91	1991- 92	1992- 93 expect- ed	
1	2	3	4	5	6	7
1. Direction & Administration	No. of post	336	4	1	144	336
2. Welfare of Handicapped	No. of Beneficiaries	54400	8515	7030	12430	12530
3. Juvenile welfare fund	"	400	-	-	100	100
4. Welfare of aged infirm and destitutes	"	1000	105	60	200	200



Item	Unit	Eighth Plan Target	Achievements			Targeted proposed for 1993-94
			1990- 91	1991- 92	1992- 93 expect- ed	
1	2	3	4	5	6	7
5. Correct- ional services	No. of benef.	7150	1145	575	1200	1200
6. Other expend- iture	"	4000	135	155	400	1200

#### WOMEN AND CHILD DEVELOPMENT

The Directorate of Women & Child Development was established with the objective of paying exclusive attention to the integrated development of women and children and their social and economic problems. The Department, since its inception has focused mainly on the schemes which were considered useful for raising the status and dignity of women at all levels and improving health and nutrition facilities for the children with special focus on the children belonging to lower income groups such as landless labourers.

The Department established "M.P. Mahila Arthik Vikas Nigam" for the economic development of women with an authorised share capital of Rs. one crore, the share of the State and Central governments being 51% and 49% respectively. The Corporation's aim is to improve the economic status of women.

Some of the important schemes of the Directorate include the Bal Bhavan scheme, schemes for the development of the child like Bal Sanrakshan Griha, creches for children of working women, mobile creches etc. Apart from the children's welfare, some of the important schemes for women include the Nari Niketan Scheme, Sewing and Tailoring Centres, Awareness Camps etc.

A number of schemes for the welfare of women and children are being undertaken by the Department as well as by various voluntary social organisations like the sewing

centres, village balwadis, rehabilitation and training of women in distress, Working Women's Hostels in rural areas, Bal Vikas Kendra, Rojgar Soochna Kendra etc.

The department has created an additional source of funds in 1988-89 by imposing a cess of one paisa on each unit of electricity consumed, to be spent on various welfare schemes for women and children.

The ceiling fixed for the 8th Five Year Plan is Rs. 67.99 crore and for the Annual Plan 1993-94 it is Rs. ~~9.25~~<sup>9.25</sup> crore. Plan allocation for the year 1990-91 and 1991-92 was Rs. 11.36 crore & Rs. 9.25 crore and the expenditure was Rs. 2.59 crore & Rs. 3.91 crore respectively.

#### NUTRITION

The aim of Nutrition programme is to provide supplementary nutrition, immunisation, health check-up and nonformal health education to children and pregnant/nursing mothers to remove malnutrition prevailing among them.

In the Nutrition Programme, Mid-day Meal Scheme was started in 1966 to provide for the school-going children between 6 to 14 years and Special Nutrition Programme was started in 1970-71 for the pregnant and nursing mothers. Initially these schemes were under the Tribal Department, but at present are being run by the Women and Child Development Department. The ICDS provides for the nutritional requirement of children below 6 years.

Rs. 35.23 crore has been spent out of 7th Plan outlay of Rs. 33.89 crore. The provision in the Eighth Plan is Rs. 154.00 crore and the Annual Plan (1993-94) outlay is Rs. 20.00 crore. Budget provision for the year 1990-91 and 1991-92 was Rs. 7.85 crore and Rs. 12.81 crore and expenditure was Rs. 7.05 crore & Rs. 11.10 crore respectively.

#### LEGAL AID TO POOR

The programme aims at the protection of poor against the injustice of influent and powerful sections of the society and vested interests create awareness in them regarding their rights and help them to avoid unnecessary litigation. The State Government have therefore constituted Vidhik Sahayata Tatha Vidhik Salahkar Mandal, formed legal aid committees at High Court and Supreme Court levels to provide legal aid and legal advice to the poor. During the 7th Plan period, in all 155 Lok Adalat camps were organised in the State and a total sum of Rs. 24.00 lakh was spent on legal aid and legal advice was given in 5,93,411 cases against the target of 2,50,000 cases.

During the 8th Five Year Plan, target has been fixed to hold 397 Lok. Adalat camps and provide legal aid and advice in 4,60,000 cases, including 1,84,000 cases of ST and 1,15,000 cases of SC.

An outlay of Rs. 1.40 crore has been provided in the Seventh Plan and expenditure incurred was Rs. 1.35 crore. For the Eighth Five Year Plan the outlay provided is Rs. 1.73 crore. The Annual Plan for 1993-94 is of the order of Rs. 0.40 crore. The budget allocation for two years (1990-91 & 1991-92) was of Rs. 0.40 crore and expenditure was of Rs. 0.47 crore.

#### CODIFICATION OF CUSTOMARY TRIBAL LAWS

The programme has been conceived with the basic objective of providing administrative justice to the tribals by codifying their socio-cultural ethos. The Departmental staff with the help of a questionnaire has already collected information about tribal customs and practices.

The outlays for the Seventh Plan was Rs. 0.34 crore against which expenditure of Rs. 0.29 crore has been made. The proposed outlays for Eighth Five Year Plan is Rs. 0.35 crore and that of the Annual Plan 1993-94 is Rs. 0.02 crore, Rs. 0.17 crore was spent against the plan allocation of same amount during 1990-91 & 1991-92.

#### M.P. STATE INSTITUTE OF TRAINING FOR YOUTH LEADERSHIP AND RURAL DEVELOPMENT

Established in 1980 this institute was setup to train rural youth in the age group of 18 to 35 and enlist people's participation in various developmental programmes.

The approved outlay for Seventh Five Year Plan was Rs. 0.33 crore and expenditure was Rs. 0.24 crore. For Eighth Five Year Plan, an outlay of Rs. 0.49 crore has been made. The size of Annual Plan of the Institute for 1993-94 is Rs. 0.12 crore. The entire plan allocation of the Institute is under rural component. The budget allocation for two years (1990-91 and 1991-92) was of Rs. 0.12 crore and total expenditure of Rs. 0.12 crore has been made during these years.

## CHAPTER - XI

### GENERAL SERVICES

#### WELFARE OF PRISONERS

The main activity of Prison Department on the Plan side is to provide better facilities to the prisoners and jail staff.

There is a provision for water supply & sanitation arrangements and boundary wall of jails including staff quarters during 1993-94.

The total outlay of the Seventh Plan was Rs. 0.86 crore of which expenditure of Rs. 0.35 crore was made. For the Eighth Plan a sum of Rs. 1.82 crore has been provided. The Annual Plan 1993-94 is of Rs. 0.20 crore. Rs. 0.20 crore was spent against plan allocation of Rs. 0.28 crore for the year 1990-91 & 1991-92.

#### PRINTING AND STATIONERY

In M.P. there are 5 Government Presses and Stationery Depots namely, Bhopal, Gwalior, Indore, Rewa and Rajnandgaon.

The pressure of printing work on Government Presses has increased tremendously but their expansion and modernisation has not kept pace with the result that the jobs received from various departments often remain pending for a long time.

With a view to expand and to modernise the existing presses, an outlay of Rs. 1.62 crores had been provided to the department during the Seventh Plan against which expenditure was Rs. 1.37 crore. A provision of Rs. 2.88 crore has been made in Eighth Plan. The size of the Annual Plan 1993-94 is Rs. 0.90 crore for D.T.P.M/C, Camera & building etc. Rs. 0.40 crore was spent during 1990-91 and 1991-92 against the plan allocation of Rs. 0.98.

## Human Resource Development

### (Academy of Administration)

Human Resource is the key to the success of any plan activity . Effectiveness and efficiency with which personnel engaged at various levels in government undertaking their work depends upon attitudes and skills acquired by them through training and development.

With a view to encourage the training activities in the State the Academy of Administration was for the first time taken into the planning fold in 1991-92. Though not much headway could be achieved in the context of expenditure in the previous years, it is expected that in the year 1993-94. expenditure level will catch up with the proposed outlay of Rs. 200 lakh. The proposed outlay for Eighth Plan for this sector is Rs. 3462 lakh.



# **ANNEXURES**





STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
1 01 0000 00	I. AGRICULTURE AND ALLIED ACTIVITIES.									
1 01 2401 00	Crop Husbandary									
001	Direction and Administration	2497.65	2698.38	15326.00	2782.40	2576.30	2931.00	100.00	606	125
002	Foodgrains Crops	245.00	141.19	2060.00	345.00	229.23	229.00			
103	Seeds	251.00	61.88	1210.00	176.00	107.75	174.00	42.00	115	60
104	Agricultural farms	40.00	35.41	200.00	40.00	34.00	40.00	40.00	457	
105	Manures & Fertilisers	452.20	91.44	1065.00	182.00	161.90	227.00			
107	Plant protection	15.00	0.26	620.00	52.00	40.25	97.00		48	45
108	Commercial Crops	111.16	28.70	525.00	80.00	78.30	102.00		102	45
109	Extension & Training	144.00	20.66	760.00	133.95	121.51	65.00		360	90
110	Crop Insurance	265.00	2.23	500.00	46.70	405.53	360.00			
111	Agricultural Economic & Statistics	6.80		60.00	15.00					
112	Development of Pulses	54.42	39.38	390.00	65.00	102.31	90.00			
113	Agricultural Engineering	144.88	149.50	995.00	385.00	308.25	435.00			
114	Development of Oil Seeds	164.40	152.82	1150.00	175.00	365.00	183.00			
115	Small & Marginal Farmers	1310.00	963.95	5550.00	675.00	266.55	7.00		11371	
195	Assistance to farming cooperatives									
800	Other Expenditure									
190	Investment in Public Sector & Other Undertakings.									
TOTAL - A		5701.51	4385.80	30411.00	5153.05	4796.88	4940.00	182.00	13059	365

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
1 01 2401 00 119	Crop Husbandry Horticulture									
	Administration	318.05	213.53	2083.30	389.34	389.34	438.53			
	Fruit Development	617.65	758.99	3049.00	771.00	771.00	904.88			
	Vegetable development programme	124.49	68.39	955.56	171.45	171.45	176.52		2013	198
	Spices programme	6.00	6.35	120.00	15.00	15.00	15.50		2012	546
	Floriculture programme	8.65	3.18	44.00	10.00	10.00	12.00			
	Medicinal & Aromatic plants	7.00		21.00	5.00	5.00	5.00			
	Information & Publicity	5.00	4.65	39.00	5.00	5.00	8.00			
	Training programme	3.56	1.82	89.74	11.43	11.43	11.90			
	Fruit preservation training centre	2.10	1.96	18.40	16.28	16.28	13.17			
	Marketing	12.00		166.00	12.00	12.00	12.00			
	Research programme	0.50		2.00	0.50	0.50	0.50			
	Farm forestry including rubber & Oil Palm	2.00		4.00	1.00	1.00	0.50			
	Mushroom	2.00		18.00	1.00	1.00	1.00			
	Special Crops	1.00		6.00	1.00	1.00	0.50			
	<b>TOTAL - B</b>	<b>1110.00</b>	<b>1058.87</b>	<b>6616.00</b>	<b>1410.00</b>	<b>1410.00</b>	<b>1600.00</b>	<b>0.00</b>	<b>4025</b>	<b>744</b>
	<b>TOTAL (A+B)</b>	<b>6811.51</b>	<b>5444.67</b>	<b>37027.00</b>	<b>6563.05</b>	<b>6206.88</b>	<b>6540.00</b>	<b>182.00</b>	<b>17084</b>	<b>1109</b>

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan 1993-94	1993-94
1	2	3	4	5	6	7	8	9	10	11
1 01 2402 00	Soil & Water Conservation (i) Agriculture Deptt.									
	001 Direction and Administration	36.00	1.32	1.00	1.00					
	101 Soil Survey & Testing									
	102 Soil Conservation (will include a sub-head water Conservation)	1391.00	759.40	6300.00	1468.00	856.16	867.00		54695	5200
	103 Land Reclamation and Development									
	109 Extension & Training	8.00		45.00	1.00	5.00	8.00			
	800 Other Expenditure									
	<b>TOTAL (i)</b>	<b>1435.00</b>	<b>760.72</b>	<b>6346.00</b>	<b>1470.00</b>	<b>861.16</b>	<b>875.00</b>	<b>0.00</b>	<b>54695</b>	<b>5200</b>
1 01 2402 00	Soil & Water Conservation (ii) Forest Deptt.									
		61.00	43.53	388.00	61.00	61.00	61.00		384	77
	<b>Total (ii)</b>	<b>61.00</b>	<b>43.53</b>	<b>388.00</b>	<b>61.00</b>	<b>61.00</b>	<b>61.00</b>	<b>0.00</b>	<b>384</b>	<b>77</b>
	<b>TOTAL (i &amp; ii)</b>	<b>1496.00</b>	<b>804.25</b>	<b>6734.00</b>	<b>1531.00</b>	<b>922.16</b>	<b>936.00</b>	<b>0.00</b>	<b>55079</b>	<b>5277</b>

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
1 01 2403 00	Animal Husbandry									
001	Direction and Administration	147.60	131.18	980.00	152.20	302.20	194.31	1.00		
101	Veterinary services and Animal Health	242.00	231.16	1360.00	226.75	200.22	212.35	36.00		
102	Cattle and Buffalo Development	247.80	209.91	1823.50	290.28	268.96	300.52	60.00		
103	Poultry Development	105.35	78.00	972.50	96.80	85.37	99.00	10.00		
104	Sheep and wool Development	12.10	1.71	90.00	12.10	11.76	14.75	6.00		
105	Piggery Development	12.56	8.63	84.50	15.10	14.25	14.50	3.00	600	122
106	Other Livestock Development	47.45	17.95	317.00	52.87	43.17	48.00			
107	Fodder and feed Development	26.52	19.39	148.00	27.87	27.87	30.00	3.00		
108	Insurance of livestock and Poultry									
109	Extension and Training	104.00	93.58	620.00	117.00	117.00	117.00	35.00		
111	Meat processing			50.00						
113	Administrative Investigation & Statistics	22.48	15.09	92.50	18.50	18.50	18.50			
190	Investment in public sector and other undertakings	15.00		50.00	35.00	6.55	10.00	10.00		
195	Assistance to Animal Husbandry Cooperatives									
800	Other Expenditure	148.14	80.73	960.00	199.53	170.55	185.07	165.07		
	<b>TOTAL</b>	<b>1131.00</b>	<b>887.33</b>	<b>7548.00</b>	<b>1244.00</b>	<b>1266.40</b>	<b>1244.00</b>	<b>329.07</b>	<b>600</b>	<b>122</b>

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan 1993-94	1993-94
1	2	3	4	5	6	7	8	9	10	11
1 01 2404 00	Dairy Development									
001	Direction and Administration			10.00						30
102	Dairy Development projects (Operation flood project will be a sub head)	210.18	69.97	1132.00	226.75	226.00	325.00	69.25		100
190	Investment in Public Sector & other undertakings									
109	Extension and training	10.50	3.35	67.00	12.50	12.50	12.50	2.00		
191	Assistance to Cooperatives and other bodies (Each milk scheme will be minor head)	109.32	86.28	535.00	124.50	108.82	138.50	63.32		455
800	Other Expenditure	6.00	4.80	102.00	8.50	8.50	10.00	4.00		
	<b>TOTAL</b>	<b>336.00</b>	<b>164.40</b>	<b>1846.00</b>	<b>372.25</b>	<b>355.82</b>	<b>486.00</b>	<b>138.57</b>	<b>585</b>	<b>0</b>
1 01 2405 00	Fisheries									
001	Direction and Administration	25.30	0.69	125.00	15.00	15.00	15.00		60	15
101	Inland Fisheries	199.66	161.23	1100.00	151.00	151.00	200.00	26.00	2700	660
102	Estuarine/Brackish Water Fisheries									
103	Marine Water Fisheries (A)									
105	Processing, Preservation & Marketing									

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
109	Extension and training	30.00	13.63	100.00	20.00	20.00	25.00			
120	Fisheries Co-operatives									
190	Assistance to public sector & other undertakings	107.00	107.76	859.00	174.00	174.00	142.00	1.00	9000	900
195	Assistance to shipping credit & Investment Company & other bodies.									
800	Other Expenditure	5.00	1.44	35.00	5.00	5.00	10.00	8.00		
191	Fishermen's Co-operatives.	12.04	7.25	89.00	14.00	14.00	8.00			
	<b>TOTAL</b>	<b>379.00</b>	<b>292.00</b>	<b>2308.00</b>	<b>379.00</b>	<b>379.00</b>	<b>400.00</b>	<b>35.00</b>	<b>11760</b>	<b>1575</b>
01 2406 00	Forestry & Wild Life									
01	Forestry									
001	Direction and Administration	19.00	16.88	105.00			24.00		24	5
005	Survey & Utilisation of forest resources	26.00		165.00	10.00	10.00	31.00			
013	Statistics									
070	Communication & Buildings	240.00	219.40	1300.00	240.00	240.00	140.00	140.00	1300	120
190	Assistance to public sector & other undertakings	100.00		340.00	100.00	100.00	50.00		340	65
101	Forest Conservation & Development	193.00	75.47	864.00	139.00	139.00	157.00		692	117

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
102	Social & Farm Forestry(Will include nurseries Plantation Schemes also)	3601.00	3112.50	18731.00	3745.00	3745.00	3651.00		19364	3853
105	Forest Produce								30	30
109	Extension & Training	60.00	18.13	330.00	60.00	60.00	72.00		121	10
800	Other Expenditure	5.00	4.45	121.00	5.00	5.00	10.00		1516	300
02	Environmental Forestry & Wild life									
110	Wild life preservation	245.00	383.31	1305.00	245.00	245.00	294.00			
111	Zoological Parks									
112	Public Gardens									
800	Other Expenditure	180.00	187.06	826.00	160.00	160.00	160.00			
03	Waste land Development									
101	National Waste land Development programme ( Fuelwood & Fodder Proj.)	240.00	422.57	1298.00	240.00	240.00	450.00			
TOTAL		4909.00	4439.77	25385.00	4944.00	4944.00	5039.00	140.00	23387	4500
1 01 2407 00	Plantation									
1 01 2408 00	Food, Storage & Warehousing									

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
1 01 2415 00	Agricultural Research & Education (Agriculture Dept.)									
	001 Direction & Administration									
	004 Research & Evaluation	700.00	1000.00	4200.00	999.00	999.00	999.00			
	120 Assistance to other institutions	1.00		5.00	1.00	1.00	1.00			
	150 Assistance to I.C.A.R									
	277 Education									
	800 Other Expenditure									
	<b>TOTAL</b>	<b>701.00</b>	<b>1000.00</b>	<b>4205.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
1 01 2416 00	Agricultural financial Institutions (Each aided institute will be a separate minor head)									



Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - 1

STATE - MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
01 2425 00	Co-operation									
001	Direction & Administration	28.45	15.00	85.00	29.48	29.48	53.30			
003	Training	1.00	0.25	5.00	1.00	1.00	1.00			
004	Research & Evaluation			5.00						
101	Audit of co-operatives	387.80	360.80	2000.00	450.03	450.03	450.00			
105	Information & Publicity	0.50		0.50			5.00			
106	Assistance to multi-purpose rural co-operatives									
107	Assistance to Credit Co-operatives	1132.50	559.18	7547.40	1413.00	1413.00	1033.00	758.00	180	36
108	Assistance to other co-operatives									
	Co-operative processing	444.15	192.76	5748.10	470.59	470.59	340.00	340.00	733	111
	Co-operative Storage	25.00	17.59	687.00	185.00	185.00	30.00	15.00	851	30
	Consumer Co-operatives	5.50	1.91	225.00	22.00	22.00	328.00	323.00	10	6
109	Agriculture credit stabilization fund	16.00	14.50	280.00	22.90	22.90	19.70	13.70		
190	Assistance to public sector & other undertakings									
277	Education	28.50	48.50	235.00	29.00	29.00	30.00			
800	Other Expenditure	117.60	117.09	1067.00	177.00	177.00	210.00	130.00		
	<b>TOTAL</b>	<b>2187.00</b>	<b>1327.58</b>	<b>17885.00</b>	<b>2800.00</b>	<b>2800.00</b>	<b>2500.00</b>	<b>1579.70</b>	<b>1774</b>	<b>183</b>

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
1 01 2435 00	Other Agricultural programmes									
1 01 2435 00	Other Agricultural Programmes									
01	Marketing & Quality Control (Agricultural Marketing)									
101	Marketing facilities	14.11	0.65	139.00	17.20		19.00	11.75	13440	2120
102	Grading & Quality Control Facilities									
190	Assistance to public sector & other undertakings									
800	Other Expenditure									
	Total	14.11	0.65	139.00	17.20	0.00	19.00	11.75	13440	2120
	I- TOTAL AGRICULTURE AND ALLIED ACTIVITIES	17964.62	14360.65	103077.00	18850.50	17874.26	18164.00	2416.09	123709	14886

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - 1

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
1 02 0000 00	11. RURAL DEVELOPMENT									
1 02 2501 00	Special programme for Rural Development	3187.00	3584.69	20232.80	3605.00	3605.00	3935.00			
01	Integrated Rural Devl. Programme (IRDP)									
100	(i) IRDP (Main Programme)									
001	Direction & Administration									
003	Training ( will cover TRYSEM - Training for Youth for Self Employment)									
101	Subsidy to District Rural Development Agencies (with the following sub-heads)									
102	Agriculture									
103	Animal Husbandry & Dairying									
104	Minor Irrigation									
105	Village & Small Industries									
106	Road Transport									
200	(ii) Allied programmes of IRDP									
201	Scheme for strengthening Administration (BLOCK LEVEL)	367.19	720.00	2276.19	493.70	493.70	520.00			
202	Development of women & Children in Rural Areas (DWCRA)	50.00	50.00	252.91	50.00	50.00	50.00			

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
203	Training (will cover TRYSEM infrastructure)	401.00	331.00	2529.10	271.30	271.30	295.00			
204	Composite Rural Technology & Training Centre, (CRTTC)									
800	Expenditure on other programmes									
	<b>TOTAL</b>	<b>4005.19</b>	<b>4685.69</b>	<b>25291.00</b>	<b>4420.00</b>	<b>4420.00</b>	<b>4800.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
02 2501 00	Special programme for Rural Development									
02	Drought prone Area Development Programme									
001	Direction & Administration									
101	Minor Irrigation	68.00	70.00	577.00	86.30	86.30	86.30			
102	Afforestation									
103	Pasture Development	35.00	90.00	721.25	107.24	107.24	107.24			
307	Soil & Water Conservation	102.00	105.96	865.50	154.21	154.21	154.21			
310	Animal Husbandry & Dairying	68.00	70.00	577.00	84.80	84.80	84.80			
800	Other Expenditure	17.00	17.00	144.25	17.45	17.45	17.45			
	<b>Total</b>	<b>340.00</b>	<b>352.96</b>	<b>2885.00</b>	<b>450.00</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
04	Integrated Rural Energy Planning Programme									
003	Training									
101	Development of Design & Approach for Area Bound Block Level IRE Projects	100.00	59.19	415.00	100.00	100.00	100.00			
105	Project Implementation									
109	Monitoring									
	<b>TOTAL</b>	<b>100.00</b>	<b>59.19</b>	<b>415.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
1 02 2505 00	<b>RURAL EMPLOYMENT</b>									
01	National Programmes									
100	NREP/Jawahar Rozgar Yojna (JRY) (with the following sub-heads)	5635.00	4422.04	35469.00	6198.00	6198.00	6000.00		60000	65000
	Minor Irrigation									
	Soil & Water Conservation									
	Forestry									
	Housing									
	Water Supply & Sanitation									

Community Centres  
Roads  
Other Expenditure

TOTAL	5635.00	4422.04	35469.00	6198.00	6198.00	6000.00	0.00	600000	65000
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60

Other Programmes  
(Each programmes like Employment Guarantee Scheme will  
be a minor head with following sub-heads as necessary

Minor Irrigation  
Soil & Water Conservation  
Forestry  
Housing  
Water Supply & Sanitation  
Community Centres  
Roads  
Other Expenditure

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
1 02 2506 00	Land Reforms									
001	Direction & Administration									
012	Statistics & Evaluation	9.08		71.25	13.25	13.25	14.59		7	1
101	Regulation of Land holding & Tenancy									
102	Consolidation of holdings	197.51	84.20	1714.25	127.65	127.65	188.51		38	8
103	Maintenance of Land Records	253.06	263.76	1270.00	282.80	282.80	161.00	25.00	476	43
104	Assistance to allottees of surplus land	15.00	10.96	120.00	44.75	44.75	77.90			
800	Other Expenditure	47.95	10.37	1013.58	56.55	56.55	83.00	75.00	16	3
TOTAL		522.60	369.29	4189.00	525.00	525.00	525.00	100.00	537	55

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
1 02 2515 00	Other Rural Development Programmes - Panchayat Raj									
001	Direction & Administration	0.80	0.55	14.89	1.49	1.49	4.00		8	1
003	Training	4.42	2.89	25.44	5.03	5.03	4.82		18	4
004	Research									
101	Panchayat Raj	629.10	653.89	1724.67	671.74	671.74	683.18	80.00	8506	1701
103	Dry land Development programmes									
800	Other Expenditure									
	Sub Total	634.32	657.33	1765.00	678.26	678.26	692.00	80.00	8532	1706
102	Community Development	203.70	108.65	1153.00	242.65	242.65	243.00	25.00		
	Sub Total	203.70	108.65	1153.00	242.65	242.65	243.00	25.00	0	0
	Total	838.02	765.98	2918.00	920.91	920.91	935.00	105.00	8532	1706
	II. TOTAL RURAL DEVELOPMENT	11440.81	10655.15	71167.00	12613.91	12613.91	12810.00	205.00	609069	66761

1 03 0000 00 III. SPECIAL AREA PROGRAMMES



Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
1 04 0000 00	IV. IRRIGATION & FLOOD CONTROL									
	Major & Medium Irrigation									
1 04 2701 00	(1) Water Resource Deptt.									
01	Major Irrigation, Commercial	15118.00	13354.00	135812.00	16022.00	16022.00	19107.00	19107.00		
001	Direction & Administration	3401.00	3339.00	24446.00	2884.00	2884.00	3821.00			
052	Machinery & Equipment	378.00	267.00	2716.00	321.00	321.00	382.00			
799	Suspense									
	Total	18897.00	16960.00	162974.00	19227.00	19227.00	23310.00	19107.00	203248	36037
02	Major Irrigation- Non Commercial									
001	Direction & Administration									
052	Machinery & Equipment									
799	Suspense									
03	Medium Irrigation- Commercial	5472.00	4563.00	26553.00	5548.00	5548.00	4303.00	4303.00		
001	Direction & Administration	995.00	1140.00	4780.00	1000.00	1000.00	860.00			
052	Machinery & Equipment	100.00	90.00	531.00	110.00	110.00	86.00			
799	Suspense									
	Total	6567.00	5793.00	31864.00	6658.00	6658.00	5249.00	4303.00	0	0

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
04	Medium Irrigation- Non Commercial									
001	Direction & Administration									
052	Machinery & Equipment									
799	Suspense									
80	General									
001	Direction & Administration	129.00	157.00	960.00	212.00	212.00	200.00			
002	Data Collection									
003	Training									
004	Research	610.00	22.00	2000.00	90.00	90	100.00	50.00		
005	Survey & Investigation	196.00	229.00	1440.00	138.00	138.00	150.00	150.00		
006	Consultancy									
052	Machinery & Equipment									
190	Assistance to public sector & other undertakings									
800	Other Expenditure Hydrometereology	211.00	311.00	600.00	100.00	100.00	100.00	30.00		
	<b>Total</b>	<b>1146.00</b>	<b>719.00</b>	<b>5000.00</b>	<b>540.00</b>	<b>540.00</b>	<b>550.00</b>	<b>230.00</b>	<b>0</b>	<b>0</b>
	<b>TOTAL - MAJOR &amp; MEDIUM</b>	<b>26610.00</b>	<b>23472.00</b>	<b>199838.00</b>	<b>26425.00</b>	<b>26425.00</b>	<b>29109.00</b>	<b>23640.00</b>	<b>203248</b>	<b>36037</b>

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
901	Deduct amount recovered from other Government and Agencies for common work									
	NET - MAJOR & MEDIUM	26610.00	23472.00	199838.00	26425.00	26425.00	29109.00	23640.00	203248	36037
1 04 2701 00	Major Medium Irrigation									
	(2) N.V.D.A									
01	Major Irrigation (Commerical)	9746.00	2522.85	42261.00	9081.00	12634.83	7246.00	6522.00	46417	5328
	Total	9746.00	2522.85	42261.00	9081.00	12634.83	7246.00	6522.00	46417	5328
1 04 2702 00	Minor Irrigation									
	(i) Water Resources Deptt.								147152	22478
01	Surface water									
101	Water Tanks									
102	Lift Irrigation Schemes	8151.00	7548.00	50141.00	7065.00	7065.00	6603.00	6603.00		
103	Diversion Schemes									
104	Ayacut Development									
800	Other Expenditure									
	Total	8151.00	7548.00	50141.00	7065.00	7065.00	6603.00	6603.00	147152	22478

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
02	Ground Water									
005	Investigation	350.00	344.00	2000.00	350.00	350.00	350.00	100.00		
016	Subsidy	100.00	75.00	800.00	100.00	100.00	100.00	100.00		
052	Machinery & Equipment	5.00	14.00	50.00	5.00	5.00	5.00			
103	Tube wells/wells	859.00	711.00	6880.00	697.00	697.00	750.00	750.00		
800	Other Expenditure	259.00	536.00	1600.00	262.00	262.00	475.00	150.00		
	<b>Total</b>	<b>1573.00</b>	<b>1680.00</b>	<b>11330.00</b>	<b>1414.00</b>	<b>1414.00</b>	<b>1680.00</b>	<b>1100.00</b>	<b>0</b>	<b>0</b>
80	General									
001	Direction & Administration	1441.00	1694.00	9751.00	1573.00	1573.00	1730.00			
005	Investigation	110.00	126.00	800.00	100.00	100.00	100.00	100.00		
052	Machinery & Equipments	161.00	188.00	1089.00	179.00	179.00	197.00			
190	Assistance to public sector & other undertakings									
191	Assistance to local bodies									
800	Other Expenditure	264.00	202.00	1100.00	219.00	219.00	240.00			
	<b>Total</b>	<b>1976.00</b>	<b>2210.00</b>	<b>12740.00</b>	<b>2071.00</b>	<b>2071.00</b>	<b>2267.00</b>	<b>100.00</b>	<b>0</b>	<b>0</b>
	<b>TOTAL (i)</b>	<b>11700.00</b>	<b>11438.00</b>	<b>74211.00</b>	<b>10550.00</b>	<b>10550.00</b>	<b>10550.00</b>	<b>7803.00</b>	<b>147152</b>	<b>22478</b>

Special Central Assistance for TSP &  
Central assistance for GAP & G.W.S.

		NET STATE PLAN	11700.00	11438.00	74211.00	10550.00	10550.00	10550.00	7803.00	147152	22478
		(ii) Minor irrigation (Agriculture Deptt.)									
01	Surface water										
101	Water Tanks										
102	Lift irrigation	630.00	240.83	5350.00	735.00	898.84	1504.00			3428	650
104	Ayacut Development										
02	Ground Water										
005	Investigation										
016	Subsidy	3734.00	773.40	14065.00	2964.00	2860.00	2995.00			16074	3800
103	Tube wells/Wells										
800	Other Expenditure										
	Grant in aid to unsuccessful wells	47.00		200.00	1.00		1.00				
Total		4411.00	1014.23	19615.00	3700.00	3758.84	4500.00	0.00		19502	4450
		(iii) Micro-Minor irrigation (Agri. Deptt.)									
01	Surface water										
101	Water Tanks	866.00	789.40	4615.00	1000.00	850.00	1000.00	1000.00		10549	1725
02	Ground Water										
103	Tube wells										
Total		866.00	789.40	4615.00	1000.00	850.00	1000.00	1000.00		10549	1725
TOTAL - MINOR IRRIGATION		16977.00	13241.63	98441.00	15250.00	15158.84	16050.00	8803.00		177203	28653

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Ra. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
1 04 2705 00	Command Area Development								40497	5103
001	Direction & Administration	403.33	295.80	3130.00	380.45	378.25	350.00			
101	Construction of field channels	735.57	398.67	8775.00	767.70	168.81	200.00	200.00		
102	Land shaping & levelling									
103	Construction of field drains	161.40	70.66	1300.00	134.00	117.20	80.00	80.00		
104	Construction of drainage									
190	Asst. to public sector & other undertakings									
800	Other Expenditure	1190.70	758.79	4102.00	897.08	887.86	1170.00	480.00		
	<b>Total</b>	<b>2491.00</b>	<b>1523.92</b>	<b>17307.00</b>	<b>2179.23</b>	<b>1552.12</b>	<b>1800.00</b>	<b>760.00</b>	<b>40497</b>	<b>5103</b>

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
1 04 2711 00	Flood control & Drainage									
01	Flood control								1329	121
001	Direction & Administration	15.00	16.00	181.00	14.00	14.00	16.00			
050	Land									
052	Machinery & Equipment	1.00	1.00	12.00	1.00	1.00	1.00			
103	Civil work	79.00	45.00	960.00	81.00	81.00	79.00	79.00		
800	Other Expenditure	3.00			2.00	2.00	2.00			
02	Anti sea erosion projects									
03	Drainage									
Total		98.00	62.00	1153.00	98.00	98.00	98.00	79.00	1329	121
TOTAL -IV   IRRIGATION & FLOOD CONTROL		55922.00	40822.40	359000.00	53033.23	55868.75	54303.00	39804.00	448694	75242

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
1 05 0000 00	V. ENERGY									
1 05 2801 00	Power									
01	Hydel Generation (N.V.D.A)	14134.00	9086.97	84666.00	13134.00	27169.78	12834.00	11550.00	103443	20248
	Total	14134.00	9086.97	84666.00	13134.00	27169.78	12834.00	11550.00	103443	20248
01	Hydel Generation (M.P.E.B)								19070	1878
001	Direction & Administration	609.00	399.00	5721.00	700.00	694.00	564.00			
052	Machinery & Equipment	76.00	50.00	715.00	87.00	87.00	70.00	70.00		
101	Purchase of power									
	Each hydro electric scheme	6551.00	4291.00	61503.00	7527.00	7460.00	6059.00	6059.00		
800	Other Expenditure	381.00	249.00	3576.00	438.00	434.00	352.00	352.00		
190	Investment in public sector & other undertakings									
	Total	7617.00	4989.00	71515.00	8752.00	8675.00	7045.00	6481.00	19070	1878



Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
02	Thermal Power Generation								4562	1215
001	Direction & Administration	935.00	938.00	3422.00	755.00	1138.00	912.00			
052	Machinery & Equipment	187.00	188.00	684.00	151.00	228.00	182.00	182.00		
101	Purchase of power									
800	Other Expenditure	935.00	938.00	3422.00	755.00	1138.00	912.00	912.00		
	Thermal Power Scheme	16639.00	16695.00	60906.00	13437.00	20261.00	16226.00	16226.00		
190	Investment in public sector & other undertakings									
	<b>Total</b>	<b>18696.00</b>	<b>18759.00</b>	<b>68434.00</b>	<b>15098.00</b>	<b>22765.00</b>	<b>18232.00</b>	<b>17320.00</b>	<b>4562</b>	<b>1215</b>
04	Diesel/Gas Power Generation									
001	Direction & Administration									
052	Machinery & Equipment									
101	Purchase of power									
800	Other Expenditure									
	Each Diesel/Gas Power scheme									
190	Investment in public sector & other undertakings									
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
05	Transmission & Distribution								16509	2252
001	Direction & Administration	2152.00	1393.00	16338.00	2249.00	2168.00	2253.00			
052	Machinery & Equipment	325.00	211.00	2470.00	340.00	328.00	341.00	341.00		
800	Other Expenditure	1251.00	810.00	9499.00	1308.00	1261.00	1310.00	1310.00		
	Each Transmission & Distribution Scheme	21292.00	13785.00	161673.00	22254.00	21457.00	22296.00	2296.00		
190	Investment in public sector & other undertakings									
	Total	25020.00	16199.00	189980.00	26151.00	25214.00	26200.00	3947.00	16509	2252
06	Rural Electrification									
001	Direction & Administration	998.00	625.00	6427.00	950.00	1232.00	700.00			
052	Machinery & Equipment	99.00	62.00	643.00	95.00	123.00	70.00	70.00		
101	Purchase of power									
800	Other Expenditure	6888.00	2990.00	42916.00	6455.00	8920.00	5230.00	5230.00	6665	800
	Minimum needs programme	2000.00	2568.00	14288.00	2000.00	2045.00	1000.00	1000.00	1905	133
190	Investment in public sector & other undertakings									
	Total	9985.00	6245.00	64274.00	9500.00	12320.00	7000.00	6300.00	8570	933

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan 1993-94	1993-94
1	2	3	4	5	6	7	8	9	10	11
80	General								91	18
001	Direction & Administration	40.00	27.00	273.00	50.00	50.00	52.00			
003	Training	126.00	94.00	1224.00	201.00	201.00	221.00	221.00		
004	Research & Development	63.00	37.00	527.00	87.00	84.00	110.00	110.00		
101	Assistance to Electricity Boards									
800	Other Expenditure	171.00	113.00	707.00	161.00	161.00	140.00	140.00		
	<b>Total</b>	<b>400.00</b>	<b>271.00</b>	<b>2731.00</b>	<b>499.00</b>	<b>496.00</b>	<b>523.00</b>	<b>471.00</b>	<b>91</b>	<b>18</b>
	<b>TOTAL - M.P.E.B</b>	<b>61718.00</b>	<b>46463.00</b>	<b>396934.00</b>	<b>60000.00</b>	<b>69470.00</b>	<b>59000.00</b>	<b>34519.00</b>	<b>48802</b>	<b>6296</b>
1 05 2810 00	Non Conventional Sources of Energy									
01	Bio Gas									
001	Direction & Administration									
003	Training									
004	Research & Development									
101	National programme for Bio-gas Development									

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
102	Community & Institutional Bio-gas Development	3.00	1.51	61.00	8.00	8.00	8.00			
103	Biomass	9.00	1.30	55.00	8.00	8.00	8.00			
800	Other Expenditure									
02	Solar									
101	Solar Thermal Energy Programme	129.00	142.47	712.00	120.00	120.00	120.00			
102	Photo voltaic	48.00	10.66	189.00	35.00	35.00	32.00			
800	Other Expenditure									
03	Wind									
004	Research & Development									
101	Wind Energy	28.00	24.85	70.00	11.00	11.00	10.00			
800	Other Expenditure									
60	Others									
101	Choolah	25.00	0.02	100.00	20.00	20.00	15.00			
103	Energy from Urban & Agricultural wastes									
800	Other Expenditure									

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
600	Others Hydram	8.00								
600	Othres		0.74	58.00	8.00	8.00	5.00			
101	Urjagram	10.00	5.39	125.00	20.00	20.00	20.00			
102	Direction & Administration	120.00	123.20	570.00	140.00	140.00	150.00	50.00		
103	Research & Development	10.00	7.09	72.00	11.00	11.00	12.00			
104	Training & Publicity	10.00	8.13	65.00	9.00	9.00	10.00			
105	Energy Conservation		2.45		10.00	10.00	10.00			
	<b>Total</b>	<b>400.00</b>	<b>327.81</b>	<b>2077.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>50.00</b>	<b>0</b>	<b>0</b>
	<b>TOTAL - V : ENERGY</b>	<b>76252.00</b>	<b>55877.78</b>	<b>483677.00</b>	<b>73534.00</b>	<b>97039.78</b>	<b>72234.00</b>	<b>46119.00</b>	<b>152245</b>	<b>26544</b>

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
1 06 0000 00	VI. INDUSTRY & MINERALS									
1 06 2851 00	Village & Small Industries									
	Rural Industries									
001	Direction & Administration									
003	Training									
004	Research & Development									
101	Industrial Estates									
102	Small scale Industries									
103	Handloom Industries	735.12	376.93	4478.00	645.66	645.66	609.20	155.30	55500	11100
104	Handicraft Industries	175.70	175.03	1396.00	204.24	204.24	223.00	72.98	19490	2525
105	Khadi & Village Industries	293.73	224.26	2517.00	345.00	324.10	345.00	35.00	15000	1600
106	Coir Industries									
107	Sericulture Industries	769.50	528.64	4616.00	884.87	780.87	785.00	120.29	188	188
108	Powerloom Industries	30.50	29.41	388.00	114.25	114.25	49.90	30.76	12300	2000
109	Monitoring and Evaluation									

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
110	Composite village & small industries & Co-Operatives	46.00	15.85	414.00	54.85	54.85	45.90	32.10	9200	1800
111	Employment Scheme for Unemployed Educated Youth									
200	Other village Industries (Leather)	45.00	33.70	500.00	90.95	90.95	107.00	80.00	24	2
800	Other Expenditure									
	<b>Total</b>	<b>2095.55</b>	<b>1383.82</b>	<b>14309.00</b>	<b>2339.82</b>	<b>2214.92</b>	<b>2165.00</b>	<b>526.43</b>	<b>111702</b>	<b>19215</b>

1 06 2852 00	Industries (other than V & SI)
02	Cement & non metallic Mineral Industries
205	Cement
600	Others
03	Fertilizer Industries
004	Research & Development
101	Fertilizer Subsidy
800	Other Expenditure





(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
206	Distilleries									
215	Paper & Newsprint									
600	Others									
1 06 2852 00	INDUSTRIES (OTHER THAN V & SI)									
	Major & Medium Industries									
80	General									
001	Direction & Administration									
003	Industrial Education - Research & Training									
101	Standardisation & Quality Control									
102	Industrial Productivity									
103	Tariff & Price Regulation									
104	Payments to development bank out of the Research & Development Cess									
800	Other Expenditure									
	i) Medium & large (including share capital, sick textile mills & others)	2573.55	2220.29	16874.00	2197.87	1804.28	1494.00	1474.00		
	ii) Concessions	1663.00	1384.90	7600.00	1936.70	1693.42	2250.00			
	Total (i)	4236.55	3605.19	24474.00	4134.57	3497.70	3744.00	1474.00	0	0

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
	Small Scale Industries									
001	Direction & Administration	13.98	8.18	50.00	14.40	12.40	10.00			
003	Training	15.00	5.54	75.00	12.10	9.00	10.00			
004	Research & Development									
101	Industrial Estates	2199.55	492.01	19447.00	2740.52	2543.02	2392.00	2392.00	82	9
102	Small scale Industries	435.67	247.48	2455.00	370.71	356.35	444.00	336.00		
800	Other Expenditure									
	Total (i)	2664.20	753.21	22027.00	3137.73	2920.77	2856.00	2728.00	82	9
	Total (i & ii)	6900.75	4358.40	46501.00	7272.30	6418.47	6600.00	4202.00	82	9

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - 1

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)		
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94	
1	2	3	4	5	6	7	8	9	10	11	
1 06 2853 00	Mining- Non ferrous mining & Metallurgical Industries									1949	301
02	Regulation & Development of mines										
001	Direction & Administration	20.39	19.83	140.00	61.31	52.11	55.00				
003	Training	1.00	0.94	10.00	2.00	1.70	2.00				
004	Research & Development	38.17	36.99	271.00	38.59	32.99	45.00	5.00			
101	Survey & Mapping	213.77	182.25	1465.00	248.81	211.47	275.00				
102	Mineral Exploration										
104	Bureau of Mines										
190	Assistance to public sector & other undertakings for Mineral Exploration	75.87	42.59	34.00	14.00	11.90					
800	Other Expenditure	30.80	10.94	214.00	15.29	13.00	18.00				
	<b>Total</b>	<b>380.00</b>	<b>293.54</b>	<b>2134.00</b>	<b>380.00</b>	<b>323.17</b>	<b>395.00</b>	<b>5.00</b>	<b>1949</b>	<b>301</b>	
	<b>TOTAL - VI : INDUSTRY &amp; MINERALS</b>	<b>9376.30</b>	<b>6035.76</b>	<b>62944.00</b>	<b>9992.12</b>	<b>8956.56</b>	<b>9160.00</b>	<b>4733.43</b>	<b>113733</b>	<b>19525</b>	

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - 1

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
1 07 0000 00	VII. TRANSPORT									
1 07 3053 00	Civil Aviation									
02	Air Ports									
102	Aerodromes	47.00	14.00	899.00	75.00	75.00	147.00	97.00		
190	Assistance to public sector & other undertakings									
800	Other Expenditure									
60	Other Aeronautical Services									
052	Machinery & Equipment				45.00	45.00				
101	Communications									
102	Navigation and Air route Services									
103	Safety									
800	Other Expenditure ( Purchase of Helicopter)	226.00	226.00							
Total		273.00	240.00	899.00	120.00	120.00	147.00	97.00	0	0

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
1 07 3054 00	Roads & Bridges								74364	12208
01	National Highways									
052	Machinery & Equipment									
102	Bridges	1000.00	748.36	8000.00	905.10	905.10	862.00	862.00		
337	Road works	691.38	896.05	6358.00	470.00	470.00	422.00	422.00		
800	Other Expenditure									
02	Strategic & Border Roads									
052	Machinery & Equipment									
102	Bridges									
337	Road works									
800	Other Expenditure									
03	State Highways									
052	Machinery & Equipment									
102	Bridges									
337	Road works									
800	Other Expenditure									
04	District & Other Roads	1809.26	1701.42	10568.00	2050.20	2050.20	2060.00	2060.00		
800	Other Expenditure minimum needs programme	1458.58	1326.24	13486.00	1839.00	1839.00	2760.00	2760.00		

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
80	General									
001	Direction & Administration	475.11	560.50	4345.00	680.05	680.05	732.00			
004	Research & Development									
052	Machinery & Equipment	158.37	186.63	1448.00	223.15	223.15	244.00			
107	Railway Safety works									
190	Assistance to public sector & other undertakings									
797	Transfer to/from Reserve fund/Deposit Account									
800	Other Expenditure	154.30	154.30	1950.00	332.50	332.50	220.00			
<b>Total</b>		<b>5747.00</b>	<b>5573.50</b>	<b>46155.00</b>	<b>6500.00</b>	<b>6500.00</b>	<b>7300.00</b>	<b>6104.00</b>	<b>74364</b>	<b>12208</b>

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
1 07 3055 00	Road Transport (MPSRTC)									
050	Lands & Buildings									
001	Direction & Administration									
003	Training									
004	Research									
190	Assistance to public sector & other undertakings									
800	Other Expenditure	1650.00	1227.17	10962.00	1900.00	1900.00	1900.00			
	Each Departmental undertaking will be a minor head.									
	<b>Total</b>	<b>1650.00</b>	<b>1227.17</b>	<b>10962.00</b>	<b>1900.00</b>	<b>1900.00</b>	<b>1900.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
	<b>TOTAL - VII : TRANSPORT</b>	<b>7670.00</b>	<b>7040.67</b>	<b>58016.00</b>	<b>8520.00</b>	<b>8520.00</b>	<b>9347.00</b>	<b>6201.00</b>	<b>74364</b>	<b>12208</b>
1 08 0000 00	VIII.COMMUNICATIONS									

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
1 09 0000 00	IX. SCIENCE, TECHNOLOGY & ENVIRONMENT									
1 09 3425 00	Other Scientific Research (Minor heads may be given as required)									
001	Direction & Administration	3.00	4.45	13.00			3.00			
002	Popularisation of Science	9.50	9.79	294.00	71.50	71.50	97.50	80.00		
003	Application of S & T for poverty alleviation and improvement in quality of life	14.45	15.34	77.00	17.01	17.01	21.00			
004	Research	58.91	50.88	234.00	60.90	60.90	66.00	9.50		
005	Remote sensing	20.00	22.88	95.00	20.55	20.55	26.00	20.00		
006	Support facilities	19.00	23.47	110.00	25.12	25.12	25.50			
007	Other Expenditure	3.50	0.03	43.00	16.00	16.00	11.00	8.00		
	Total	128.36	126.84	866.00	211.08	211.08	250.00	117.50	0	0
1 09 3435 00	Ecology & Environment									
01	Survey (Botanical)									
001	Direction & Administration									
004	Research									



Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure -

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
005	Investigation									
800	Other Expenditure									
02	Survey (Zoological)									
001	Direction & Administration									
003	Training									
004	Research									
005	Investigation									
800	Other Expenditure									
03	Environmental Research & Ecological Regeneration						517.00			
003	Environmental Education/Training/Extensi	27.30	21.68	370.00	89.30	77.30				
101	Conservation programmes	184.70	152.87	1098.00	343.00	306.40				
102	Environmental planning & co-ordination									
103	Research & Ecological Regeneration	156.00	129.09	1075.00	308.70	277.20				
798	International Co-operation									
Total		368.00	303.64	2543.00	741.00	660.90	517.00	0.00	0	0

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - J

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
03	Environmental Research & Ecological Regeneration									
003	Environmental Education/Training/Extension									
	Disaster Management Institute	7.00	5.87	67.00	7.00	17.95	18.00			
	Total	7.00	5.87	67.00	7.00	17.95	18.00	0.00	0	0
04	Prevention & Control of Pollution									
101	Prevention of pollution of Ganga									
103	Prevention of air & water pollution (Each such scheme relating to other rivers in the Country if any when undertaken will be a minor head.)	228.00	183.28	736.00	300.00	300.00	213.00	75.00		0
104	Impact Assessment									
800	Other Expenditure									
60	Others									
800	Other Expenditure									
	Total	228.00	183.28	736.00	300.00	300.00	213.00	75.00	0	0
	Total   Ecology & Environment	603.00	492.79	3346.00	1048.00	978.85	748.00	75.00	0	0
	TOTAL - IX : SCIENCE & TECHNOLOGY	731.36	619.63	4212.00	1259.08	1189.93	998.00	192.50	0	0

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure -

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan 1993-94	1993-94
1	2	3	4	5	6	7	8	9	10	11
1 10 0000 00	X. GENERAL ECONOMIC SERVICES									
1 10 3451 00	Secretarial Economic Services									
	090 Secretariat									
	091 Attached officers									
	092 Other offices									
	101 Planning Commission/Planning Board			81.00	21.00		31.00	14.00		
	102 District planning machinery	213.00	118.00	867.00	297.00	297.00	219.00	42.00		
	Untied funds	6380.00	6380.00	51925.00	6000.00	6000.00	6500.00	3000.00		
	Special Programmes			7047.00						
	Total	6593.00	6498.00	59920.00	6318.00	6297.00	6750.00	3056.00	0	0
1 10 3452 00	Tourism									
	01 Tourist Infrastructure									
	101 Tourist Centre	12.50	5.13	77.00	12.00	12.00	28.00	28.00		
	102 Tourist accommodation	3.00	3.00							
	103 Tourist Transport Service									

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
190	Assistance to public sector & other undertakings									
800	Other Expenditure									
80	General									
001	Direction & Administration	4.00	3.32	62.00	12.00	12.00	15.00			
003	Training	1.00	0.20	6.00	1.00	1.00	1.00			
104	Promotion & Publicity	67.50	52.20	789.00	120.00	120.00	122.00			
798	International Co-operation									
800	Other Expenditure		0.25		4.00	4.00	7.00	3.50		
190	Investment in public sector & other undertakings	206.10	174.33	770.00	148.00	148.00	150.00	150.00		
	State share for Central Schemes/Yatrikas etc.	13.00	15.64	385.00	72.00	72.00	43.00	43.00		
	Tourist Entertainment, festivals & melas									
	Youth & Adventure Tourism	1.00	0.69	38.00	2.00	2.00	2.00			
	Subsidy to tourism sector as an Industry									
	Development of Travel Circuit	5.90	1.92	39.00	6.00	6.00	15.00	7.50		
	Grants-in-aid to local bodies and other instt.	11.00	5.50	142.00	23.00	23.00	17.00	8.50		
	<b>Total</b>	<b>325.00</b>	<b>262.18</b>	<b>2308.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>240.50</b>	<b>0</b>	<b>0</b>

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
1 10 3454 00	Surveys & Statistics									
001	Direction & Administration									
110	Gazeteer & Statistical Memoirs									
111	Strengthening of Vital Statistics Division									
112	Economic Advice & Statistics	20.00	4.72	127.00	60.00	60.00	65.00	59.30		
203	Computer Services	18.65	4.35	80.00	6.15	6.00	10.00			
800	Other Expenditure									
TOTAL		38.65	9.07	207.00	66.15	66.00	75.00	59.30	0	0

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
1 10 3456 00	Civil Supplies									
001	Direction & Administration									
190	Assistance to public sector & other undertakings									
800	Other Expenditure ( Public Distribution System			3000.00	200.00	200.00	300.00			
1 10 3470 00	Other General Economic Services (To be specified)									
	(Regulation of Weights & Measures etc. to be specified)	5.22	0.09	57.00	6.71	6.70	20.00			
001	Direction & Administration									
800	Other Expenditure									
	<b>Total</b>	5.22	0.09	3057.00	206.71	206.70	320.00	0.00	0	0
	<b>TOTAL - X : GENERAL ECONOMIC SERVICES</b>	6961.87	6769.34	65492.00	6990.86	6969.70	7545.00	3355.80	0	0

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
2 00 0000 00	XI. SOCIAL SERVICES									
2 21 0000 00	EDUCATION									
2 21 2202 00	GENERAL EDUCATION									
01	ELEMENTARY EDUCATION (This will include pre-primary, primary and Middle School Education)									
001	Direction and Administration	543.10	468.10	1905.00	550.08	450.08	577.00			
052	Equipment			741.00	20.00	20.00				
053	Maintenance and Buildings	1811.75	1753.25	4535.75	1068.00	1068.00	1380.00	1380.00		
101	Govt. Primary & Middle Schools	1551.97	1186.55	7742.80	2150.88	1773.02	2478.00			
102	Assistance to Non-Govt. Primary Schools	119.00	119.00	1085.00	209.35	209.35	697.00			
103	Assistance to Local Bodies for Primary Education									
104	Inspection									
105	Non-formal Education	574.35	490.00	3280.00	627.70	510.00	630.00			
106	Teachers and other Services									
107	Teachers Training									

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
108	Text Books	710.00	627.50	4485.00	840.00	700.00	500.00			
109	Scholarships and Incentives									
110	Examinations									
800	Other Expenditure (Incl T.W.D. share)	3555.00	2713.40	21363.00	3814.85	3423.35	3490.00			
	<b>Total</b>	<b>8865.17</b>	<b>7357.80</b>	<b>45137.55</b>	<b>9280.86</b>	<b>8153.80</b>	<b>9752.00</b>	<b>1380.00</b>	<b>0</b>	<b>0</b>
02	<b>SECONDARY EDUCATION</b>									
001	Direction and Administration	10.50	2.50	125.00	10.60	10.00	12.00			
004	Research and Training									
052	Equipments	308.40	200.00	516.45	70.00	70.00				
053	Maintenance of Buildings	718.36	746.86	1490.20	587.00	555.00	385.00	385.00		
101	Inspections									
103	Non-formal Education									
104	Teachers and Other Services									
105	Teacher Training			100.00	9.00	9.00	30.00			
106	Text Books	130.00	110.50	700.00	250.35	200.35				
107	Scholarships									
108	Examination									
109	Government Secondary Schools	2228.07	1825.00	10412.00	2730.14	2712.00	2627.00			



Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
110	Assistance to Non-Govt. Secondary Schools	272.00	272.00	846.80	392.55	392.55	375.00			
191	Assistance to Local Bodies for Secondary Education									
800	Other Expenditure ( Incl T.W.D.share )	1272.50	1130.21	9905.00	1855.50	1870.00	1919.00	5.00		
	<b>Total</b>	<b>4939.83</b>	<b>4287.07</b>	<b>24095.45</b>	<b>5905.14</b>	<b>5818.90</b>	<b>5348.00</b>	<b>390.00</b>	<b>0</b>	<b>0</b>
	<b>TOTAL - SCHOOL EDUCATION</b>	<b>13805.00</b>	<b>11644.87</b>	<b>69233.00</b>	<b>15186.00</b>	<b>13972.70</b>	<b>15100.00</b>	<b>1770.00</b>	<b>0</b>	
<b>03</b>	<b>UNIVERSITY AND HIGHER EDUCATION</b>									
001	Direction and Administration	30.00	26.00	271.00	55.00	41.55	55.00			
102	Assistance to Universities	171.70	54.85	930.00	186.00	184.00	186.00			
103	Government Colleges and Institutes	1297.20	879.09	7443.00	1412.22	1183.97	1412.22			
104	Assistance to Non-Government Colleges and Institutes	38.00	36.52	225.00	46.00	38.00	46.00			
105	Faculty Development Programme									
106	Text Books Development	7.00	4.85	35.00	7.00	7.00	7.00			

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
107	Scholarships									
112	Institutes of higher Learning									
800	Other Expenditure	552.50	731.41	2450.00	636.78	680.03	636.78	636.78		
	N.S.S. (State Share)	35.65	38.14	300.00	57.00	42.00	57.00			
	<b>Total</b>	<b>2132.05</b>	<b>1770.86</b>	<b>11654.00</b>	<b>2400.00</b>	<b>2176.55</b>	<b>2400.00</b>	<b>636.78</b>	<b>0</b>	<b>0</b>
04	<b>ADULT EDUCATION</b>									
001	Direction Administration	104.21	35.71	175.00	68.54	68.54	32.70		551	110
101	Grants to Voluntary Organisations	120.28	280.69	1298.31	225.79	225.79	207.10			
102	Shramik Vidya Peeths									
103	Rural Functional Literacy programmes	96.79	22.39	1068.69	167.07	167.07	17.20			
200	Other Adult Education programme									
800	Other Expenditure	23.25	20.32	112.00	38.60	38.60	43.00			
	<b>Total</b>	<b>344.53</b>	<b>359.11</b>	<b>2654.00</b>	<b>500.00</b>	<b>500.00</b>	<b>300.00</b>	<b>0.00</b>	<b>551</b>	<b>110</b>
	<b>Total : Education</b>	<b>16281.58</b>	<b>13774.84</b>	<b>83541.00</b>	<b>18086.00</b>	<b>16649.25</b>	<b>17800.00</b>	<b>2406.78</b>	<b>551</b>	<b>110</b>

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan 1993-94	Employment Content ('000 Persons days)
1	2	3	4	5	6	7	8	9	10	11
2 21 2203 00	TECHNICAL EDUCATION									
001	Direction and Administration	7.00	5.00	25.00	31.65	27.95	38.75			
003	Training	5.77	5.24	10.00	7.72	6.95	6.60			
004	Research									
101	Inspection									
102	Assistance to Universities for Technical Education									
103	Technical Schools	0.55	1.00	15.00	0.50	0.45	0.50	0.50		
104	Assistance to Non-Government Technical Colleges and Institutes	110.84	35.00	400.00	254.50	229.05	161.50			
105	Polytechnics	2089.14	477.95	8448.00	1992.72	1889.76	1696.50	876.85		
106	Book Promotion				38.50	38.50				
107	Scholarships	3.00	1.85	40.00	5.34	5.34	27.60			
108	Examinations				2.50	5.00				
112	Engineering/Technical Colleges and Institutes	594.70	218.81	2585.00	734.27	643.10	672.50	553.50		
800	Other Expenditure		2.00	16.00	24.30	21.90	96.05	18.50		
	<b>Total</b>	<b>2811.00</b>	<b>746.85</b>	<b>11539.00</b>	<b>3092.00</b>	<b>2868.00</b>	<b>2700.00</b>	<b>1449.35</b>	<b>0</b>	<b>0</b>

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expend- iture	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
2 21 2204 00	SPORTS & YOUTH SERVICES									
001	Direction and Administration	20.38	14.97	32.00	30.60	30.60	40.00			
101	Physical Education									
102	Youth Welfare Programmes for students									
103	Youth Welfare Programmes for non-students	144.62	118.93	3083.00	169.40	169.40	260.00	120.00		
104	Sports and Games									
800	Other Expenditure									
	<b>Total</b>	<b>165.00</b>	<b>133.90</b>	<b>3115.00</b>	<b>200.00</b>	<b>200.00</b>	<b>300.00</b>	<b>120.00</b>	<b>0</b>	<b>0</b>
2 21 2205 00	Art & Culture									
001	Direction and Administration									
101	Fine Arts education	23.70	20.70	177.50	29.55	27.85	30.75			
102	Prmotion Arts and Culture	13.15	13.15	135.00	22.15	21.25	25.00			
103	Archeology	78.29	23.42	455.30	97.15	97.15	96.00			
104	Archives	5.19	3.96	32.00	7.31	7.31	10.00	3.80		
105	Public Libraries	2.00	0.41	15.00	3.00	3.00	2.00			
106	Archeological Survey									
107	Museums	40.47	15.79	473.70	37.70	37.70	30.00			

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - 9

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
108	Anthropological survey Gazeteer	24.63	24.45	198.00	22.00	40.00	40.00			
800	Other Expenditure	113.85	91.20	821.50	137.35	139.05	166.25			
	<b>Total</b>	<b>301.28</b>	<b>193.08</b>	<b>2308.00</b>	<b>356.21</b>	<b>373.31</b>	<b>400.00</b>	<b>3.80</b>	<b>0</b>	<b>0</b>
<b>2 22 2210 00</b>	<b>MEDICAL &amp; PUBLIC HEALTH</b>									
01	Urban Health Services - Allopathy									
001	Direction and Administration			8.00					6	
102	Employees State Insurance Scheme									
103	Central Government Health Scheme									
104	Medical Stores Depots.									
108	Departmental Drug Manufacture									
109	School Health Scheme									
110	Hospital and Dispensaries	1308.04	715.90	6103.00	1217.18	1160.00	1000.00	355.00	244	60
200	Other Health Schemes									
800	Other Expenditure									
	<b>Total</b>	<b>1308.04</b>	<b>715.90</b>	<b>6111.00</b>	<b>1217.18</b>	<b>1160.00</b>	<b>1000.00</b>	<b>355.00</b>	<b>250</b>	<b>60</b>

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
02	Urban Health Services-Other Systems of Medicine									
101	Ayurveda									
102	Homeopathy									
103	Unani									
104	Siddha									
200	Other Systems									
	<b>Total</b>									
03	Rural Health Services - Allopathy	2178.14	1434.28	15495.00	2654.20	2195.00	2652.00	445.00	910	152
101	Health Sub-Centres									
102	Subsidiary Health Centre									
103	Primary Health Centres									
104	Community Health Centres									
110	Hospital and Dispensaries									
800	Other Expenditure									
	<b>Total</b>	<b>2178.14</b>	<b>1434.28</b>	<b>15495.00</b>	<b>2654.20</b>	<b>2195.00</b>	<b>2652.00</b>	<b>445.00</b>	<b>910</b>	<b>152</b>

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
04	Rural Health Services - Other Systems of Medicine									
101	Ayurveda )									
102	Homeopathy )									
103	Unani )	469.37	122.12	3635.00	673.00	537.52	684.00	27.04		
104	Siddha )									
200	Other Systems )									
800	Other Expenditure									
	<b>Total</b>	<b>469.37</b>	<b>122.12</b>	<b>3635.00</b>	<b>673.00</b>	<b>537.52</b>	<b>684.00</b>	<b>27.04</b>	<b>0</b>	<b>0</b>
05	Medical Education, Training and Research									
101	Ayurveda	1104.33	484.58	6554.00	850.45	823.00	947.00	300.00		
102	Homeopathy									
103	Unani									
104	Siddha									
105	Allopathy									
200	Other Systems									
	<b>Total</b>	<b>1104.33</b>	<b>484.58</b>	<b>6554.00</b>	<b>850.45</b>	<b>823.00</b>	<b>947.00</b>	<b>300.00</b>	<b>0</b>	<b>0</b>

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
06	Public Health									
001	Direction and Administration									
003	Training	31.68	6.28	204.00	13.10	10.00	13.00			
101	Prevention and Control of Diseases	1364.53	1283.66	6533.00	1497.95	1486.50	1663.66	5.00	9	4
102	Prevention of Food Adulteration									
104	Drug Control	118.73	45.72	808.00	113.10	113.10	152.00	21.45		
106	Manufacture of Sera/Vaccine									
107	Public Health Laboratories									
112	Public Health Education									
113	Public Health Publicity									
200	Other Systems	81.25	11.00	315.00	97.50	97.50	104.50	1.00	18	4
800	Other Expenditure									
	<b>Total</b>	<b>1596.19</b>	<b>1346.66</b>	<b>7860.00</b>	<b>1721.65</b>	<b>1707.10</b>	<b>1933.16</b>	<b>27.45</b>	<b>27</b>	<b>8</b>
80	General									
004	Health Statistics and Evaluation									
798	International Cooperation									
800	Other Expenditure	710.93	496.22	731.00	417.52	467.00	383.84			
	<b>Total</b>	<b>710.93</b>	<b>496.22</b>	<b>731.00</b>	<b>417.52</b>	<b>467.00</b>	<b>383.84</b>	<b>0.00</b>	<b>0</b>	
	<b>TOTAL : HEALTH SERVICES</b>	<b>7367.00</b>	<b>4599.76</b>	<b>40386.00</b>	<b>7534.00</b>	<b>6889.62</b>	<b>7600.00</b>	<b>1154.49</b>	<b>1187</b>	<b>220</b>



STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
	Employee's State Insurance	44.00	22.27	277.00	44.00	44.00	44.00	8.20	215	83
GRAND TOTAL		7411.00	4622.03	40663.00	7578.00	6933.62	7644.00	1162.69	1402	303
2 23 2215 00	WATER SUPPLY & SANITATION									
01	Water Supply									
001	Direction and Administration	212.59	193.26	1420.00	240.00	225.00	225.00			
003	Training			110.00	20.00		5.00			
004	Research			110.00	20.00		5.00			
005	Survey & Investigation	50.00	87.41	550.00	75.00	63.00	50.00			
052	Machinery & Equipment	200.00	179.70	600.00	130.00		50.00			
101	Urban Water supply programmes	3463.41	2433.45	18276.00	2974.00	2821.18	2844.00	2417.40	6580	1316
102	Rural Water supply programmes :-	3056.00	2362.72	21347.00	4090.00	3774.91	3770.00	3204.50	7505	1500
	i) MNP									
	ii) Non MNP									
	iii) Operation & Maintenance									
190	Assistance to Public Sector & other Undertakings									
191	Assistance to Local Bodies, Municipalities etc.									
800	Other Expenditure									

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
02	Sewerage & Sanitation									
001	Direction and Administration			100.00	20.00		15.00			
003	Training			10.00	1.00		1.00			
004	Research			10.00	1.00		1.00			
005	Survey & Investigation			40.00	5.00		3.00			
052	Machinery & Equipment			50.00	8.00		5.00			
105	Sanitation Services									
	i) Rural Sanitation	200.00	7.12	1500.00	150.00	115.00	250.00	177.50	230	46
	ii) Urban low-cost sanitation	542.00	43.66	4571.00	766.00	756.00	476.00	404.60	1395	279
107	Sewerage Services									
191	Assistance to Local Bodies, Municipalities etc.									
800	Other Expenditure		1400.00							
190	Investment in Public Sector & other Undertakings									
	<b>Total</b>	<b>7724.00</b>	<b>6707.32</b>	<b>48694.00</b>	<b>8500.00</b>	<b>7755.09</b>	<b>7700.00</b>	<b>6204.00</b>	<b>15710</b>	<b>3141</b>
2 23 2216 00	HOUSING									
01	Govt. Residential Buildings									
106	Rental Housing	200.00	92.11	2308.00	200.00	200.00	300.00	250.00	3231	688
	<b>Total (i)</b>	<b>200.00</b>	<b>92.11</b>	<b>2308.00</b>	<b>200.00</b>	<b>200.00</b>	<b>300.00</b>	<b>250.00</b>	<b>3231</b>	<b>688</b>

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
02	Urban Housing									
103	Assistance to Housing Boards (M.P.)	1350.00	1350.00	5769.00	1250.00	1033.81	1050.00	1050.00	4615	840
104	Housing co-operatives									
190	Assistance to Public Sector & other Undertakings									
800	Other Expenditure									
	Total (ii)	1350.00	1350.00	5769.00	1250.00	1033.81	1050.00	1050.00	4615	840
03	Rural Housing									
102	Provision of house sites to land less.	566.10	523.76	5192.00	800.00	800.00	800.00			
	Provision of construction assistance									
103	Assistance to Housing Boards									
104	Housing co-operatives									
190	Assistance to Public Sector & Other Undertakings									
800	Other Expenditure									
	Total (iii)	566.10	523.76	5192.00	800.00	800.00	800.00	0.00	0	0
	Total : Housing	2116.10	1965.87	13269.00	2250.00	2033.81	2150.00	1300.00	7846	1528

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
2 23 2217 00	URBAN DEVELOPMENT									
01	State Capital Project									
001	Direction & Administration	68.00	57.77	400.00	70.00	70.00	70.00			
050	Land	2.00	0.22	12.00	2.00	2.00	2.50	2.50		
051	Construction	571.00	1264.26	2996.00	768.22	869.00	768.50	698.50	3197	1097
052	Machinery & Equipment									
053	Maintenance & Repairs									
191	Assistance to Public Sector & other undertakings									
800	Other Expenditure									
	Total	641.00	1322.25	3406.00	840.22	941.00	841.00	701.00	3197	1097
02	National Capital Region									
001	Direction & Administration									
050	Land									
051	Construction	292.92	292.92	1154.00	42.49	42.49	50.00	40.00		
052	Machinery & Equipment									
053	Maintenance & Repairs									
191	Asst. to Local Bodies, Corp., Boards etc.									
800	Other Expenditure									
	Total	292.92	292.92	1154.00	42.49	42.49	50.00	40.00	0	0

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - C

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
	URBAN DEVELOPMENT									
	Town & Country Planning									
03	Integrated Development of Small & Medium Towns									
050	Land									
001	Direction & Administration	145.79	68.82	808.98	121.60	121.60	212.46		1099	385
051	Construction	495.18	216.12	889.02	597.88	597.88	444.54		5311	1975
052	Machinery & Equipment						62.00			
053	Maintenance & Repairs									
191	Assistance to Local Bodies, Corporations, etc.	41.90	39.90	50.00	42.50	42.50	50.00			
800	Other Expenditure	8.38	4.30	560.00	19.60	19.60	90.00		540	
190	Investment in Public Sector & other Undertakings									
	<b>Total</b>	<b>691.25</b>	<b>329.14</b>	<b>2308.00</b>	<b>781.58</b>	<b>781.58</b>	<b>859.00</b>	<b>0.00</b>	<b>6950</b>	<b>2360</b>
04	Urban Welfare									
	Slum Area Improvement									
050	Land									
001	Direction & Administration									
051	Construction									



STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan 1993-94	1993-94
1	2	3	4	5	6	7	8	9	10	11
80	General									
001	Direction & Administration									
003	Training	6.00		20.00	2.00	2.00	2.00			
004	Research									
191	Assistance to Local Bodies, Corporations, etc.									
800	Other Expenditure	1.92								
	<b>Total</b>	<b>500.00</b>	<b>387.74</b>	<b>2561.00</b>	<b>518.10</b>	<b>518.10</b>	<b>530.00</b>	<b>75.00</b>	<b>0</b>	<b>0</b>
05	Other Urban Development (M.P. Urban Projects)									
191	Assistance to Local Bodies, Corporations, etc.									
	Urban Development Authority, Town improvement Boards etc,									
	(i) Project I	489.70	383.00	572.00	126.00	126.00	120.00	120.00		
	(ii) Project II	69.30	158.00	2220.00	433.00	433.00	439.00	439.00	132500	26500
	<b>Total</b>	<b>559.00</b>	<b>541.00</b>	<b>2792.00</b>	<b>559.00</b>	<b>559.00</b>	<b>559.00</b>	<b>559.00</b>	<b>132500</b>	<b>26500</b>
	<b>Total : Urban Development</b>	<b>3719.17</b>	<b>3697.69</b>	<b>16813.00</b>	<b>4013.79</b>	<b>4026.39</b>	<b>4162.00</b>	<b>1375.00</b>	<b>146921</b>	<b>31307</b>

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
2 24 2220 00	INFORMATION & PUBLICITY									
01	Films									
001	Direction & Administration	41.98	36.27	288.00	62.78	62.78	75.00	40.00		
003	Training									
004	Research									
105	Production of Films	32.29	19.04		29.30	29.30	61.50			
800	Other Expenditure									
60	Others									
001	Direction & Administration									
003	Research & Training									
101	Advertising & Visual Publicity									
102	Information centres	28.82	15.45		28.87	28.87	49.50			
103	Press Information Services									
105	Registration of News papers									
106	Field publicity	42.91	73.76	403.00	50.05	50.05	56.00			
107	Song & Drama Services									
109	Photo Services									
110	Publications	8.00	0.28		8.00	8.00	8.00			
111	Community Radio & Television									
112	Employment News									
800	Other Expenditure									
	Total	154.00	144.80	691.00	179.00	179.00	250.00	40.00	0	0



Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
2 25 2225 00	WELFARE OF SC/ST & OTHER BACKWARD CLASSES									
01	Welfare of Scheduled Castes								6506	1355
001	Direction & Administration	39.08	10.82	128.00	42.10	42.10	23.00			
102	Economic Development	4.92		15.00	3.00	3.00	2.00			
190	Assistance to Public sector & other Undertakings	39.36	32.80	168.00	41.00	41.00	36.00			
277	Education	1002.44	1087.50	6489.00	1296.05	1296.05	1549.50			
282	Health	8.20	6.70	100.00	30.00	30.00	7.00			
283	Housing	16.40		80.00	20.00	20.00	5.00			
800	Other Expenditure	583.78	217.18	1559.00	367.85	367.85	377.50			
	<b>Total</b>	<b>1694.18</b>	<b>1355.00</b>	<b>8539.00</b>	<b>1800.00</b>	<b>1800.00</b>	<b>2000.00</b>	<b>0.00</b>	<b>6506</b>	<b>1355</b>
02	Welfare of Scheduled Tribes								2968	664
001	Direction & Administration	83.50	12.83	425.00	60.18	39.20	35.00			
102	Economic Development	29.00	3.08	30.00	16.00	16.00	12.00			
190	Assistance to Public Sector & other Undertakings	129.50	316.20	775.00	122.44	271.69	242.50			

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
277	Education	2110.00	2039.10	12380.50	2368.86	2260.18	2507.00	328.16		
282	Health									
283	Housing	25.00	20.00	200.00	30.00	25.50	10.00	10.00		
800	Other Expenditure	326.50	330.52	1882.50	402.52	387.43	393.50	160.00		
	<b>Total</b>	<b>2703.50</b>	<b>2721.73</b>	<b>15693.00</b>	<b>3000.00</b>	<b>3000.00</b>	<b>3200.00</b>	<b>498.16</b>	<b>2968.00</b>	<b>664</b>
<b>03</b>	<b>Welfare of Backward classes</b>									
001	Direction & Administration	13.14	7.33	60.25	13.15	13.15	14.90			
102	Economic Development	9.00		865.45	344.60	344.60	37.45			
190	Assistance to Public Sector & other Undertakings									
277	Education	1727.06	1540.37	8743.20	1533.00	1533.00	1683.50			
282	Health									
283	Housing									
800	Other Expenditure	585.80	45.02	254.10	74.25	74.25	64.15	18.50		
	<b>Total</b>	<b>2335.00</b>	<b>1592.72</b>	<b>9923.00</b>	<b>1965.00</b>	<b>1965.00</b>	<b>1800.00</b>	<b>18.50</b>	<b>0</b>	<b>0</b>
	<b>Total : Welfare of SC/ST &amp; O.B.C</b>	<b>6732.68</b>	<b>5669.45</b>	<b>34155.00</b>	<b>6765.00</b>	<b>6765.00</b>	<b>7000.00</b>	<b>516.66</b>	<b>9474</b>	<b>2019</b>

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	Bth Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
2 26 2230 00	LABOUR & EMPLOYMENT									
01	Labour Welfare									
001	Direction & Administration									
004	Research & Statistics									
101	Industrial Relations	23.84	2.85	85.00	34.00	0.28	19.00			
102	Working conditions & safety	5.11	3.38	100.00	13.00		33.00			
103	General labour welfare	4.50	3.48	25.00	4.00	0.12	4.00			
104	Coal mines labour welfare									
105	Mica mines labour welfare									
106	Iron/Manganese/Chrome ore mines labour welfare									
107	Limestone & Dolomite mines labour welfare									
108	Dock labour welfare									
109	Beedi worker's welfare									
111	Social security for labour									
112	Rehabilitation of bonded labour	35.00	13.31	100.00	35.50	35.50	35.00			
113	Improvements in working conditions of Child/Women Labour	3.60	0.73	19.00	2.00	0.32	2.00			
114	Welfare of emigrant labour									
195	Assistance to labour co-operatives									
277	Education									
798	International co-operation									
800	Other Expenditure									
	Total	72.05	23.75	329.00	88.50	36.22	93.00	0.00	0	0

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
02	Employment Services									
001	Direction & Administration	2.10	2.06	12.31	2.25	2.33	2.70			
004	Research & Survey & Statistics									
101	Employment Exchanges	14.18	15.96	137.69	24.75	25.26	28.30			
102	Assistance to the Urban poor									
800	Other Expenditure									
	<b>Total</b>	<b>16.28</b>	<b>18.02</b>	<b>150.00</b>	<b>27.00</b>	<b>27.59</b>	<b>31.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
03	Training (Craftsmen)									
001	Direction & Administration									
003	Training of Craftsmen and Supervisors	997.00	162.97	2207.82	1042.72	1042.72	793.36	9.44		
004	Research & Statistics									
101	Industrial Training Institutes									
102	Apprenticeship training									
800	Other Expenditure	35.00	20.26	100.18	112.28	112.28	71.64	71.64		
	<b>Total</b>	<b>1032.00</b>	<b>183.23</b>	<b>2308.00</b>	<b>1155.00</b>	<b>1155.00</b>	<b>865.00</b>	<b>81.08</b>	<b>0</b>	<b>0</b>

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
02	Special Employment Schemes									
001	Direction & Administration	1.78	1.41	20.00	3.00	3.00	3.00			
004	Research & Survey & Statistics	0.20	0.09	2.00	1.00	1.00	1.00			
101	Employment Exchanges									
102	Assistance to the Urban poor									
800	Other Expenditure (should also include special employment programme as separate item)	42.02	20.54	238.00	36.00	36.00	36.00	32.00		
	<b>Total</b>	<b>44.00</b>	<b>22.04</b>	<b>260.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>32.00</b>	<b>0</b>	<b>0</b>
	<b>Total</b>	<b>1164.33</b>	<b>247.04</b>	<b>3047.00</b>	<b>1310.50</b>	<b>1258.81</b>	<b>1029.00</b>	<b>113.08</b>	<b>0</b>	<b>0</b>
2 27 2235 00	SOCIAL SECURITY & WELFARE									
02	SOCIAL WELFARE									
001	Direction & Administration	1.25		37.00	2.15	2.15	28.00		759	86
101	Welfare of handicapped	110.16	47.14	339.00	133.04	133.04	167.50	18.00	169	13
102	Child welfare	0.50		4.00	0.50	0.50	1.00			
103	Women's welfare									
104	Welfare of aged, infirm & Destitute	10.75	0.88	25.00	8.83	8.83	14.00	5.00	91	4

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
105	Prohibition			5.00			2.00			
106	Correctional Services	63.54	51.72	260.00	61.70	61.70	72.00	18.00	109	4
107	Assistance to voluntary organisations									
190	Assistance to Public Sector & other Undertakings									
200	Other programmes									
800	Other Expenditure	3.80	1.85	22.00	4.00	4.00	15.50			
Total (i)		190.00	101.59	692.00	210.22	210.22	300.00	41.00	1128	107
02	Social welfare (Women and Child Welfare)									
001	Direction & Administration	171.32	124.57	1564.47	212.47	201.55	231.11		730	146
101	Welfare of handicapped									
102	Child welfare	80.51	8.00	734.93	72.50	63.53	82.10	69.60	700	33
103	Women's welfare	99.26	15.56	744.50	86.45	75.55	76.75	50.00	34	6
104	Welfare of aged, infirm & Destitute									
105	Prohibition									
106	Correctional Services									
107	Assistance to voluntary organisations	93.79	43.37	762.30	97.00	97.00	103.78			

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan 1993-94	
1	2	3	4	5	6	7	8	9	10	11
190	Assistance to Public Sector & other Undertakings									
200	Other programmes	393.90	141.00	2560.00	219.88	186.90	147.26			
800	Other Expenditure	86.22	59.03	432.80	222.00	221.25	284.00	92.00		
	<b>Total (ii)</b>	<b>925.00</b>	<b>391.53</b>	<b>6799.00</b>	<b>910.30</b>	<b>845.78</b>	<b>925.00</b>	<b>211.60</b>	<b>1464</b>	<b>185</b>
	<b>Total : Social Security &amp; Welfare</b>	<b>1115.00</b>	<b>493.12</b>	<b>7491.00</b>	<b>1120.52</b>	<b>1056.00</b>	<b>1225.00</b>	<b>252.60</b>	<b>2592</b>	<b>292</b>
<b>2 27 2236 00</b>	<b>NUTRITION</b>									
02	Distribution of food & beverages									
101	Special nutrition programmes	984.40	912.17	12072.00	1772.00	1503.05	1179.20			
102	Midday meals	297.00	197.93	3328.00	21.00	21.00	820.80			
800	Other Expenditure									
	<b>Total</b>	<b>1281.40</b>	<b>1110.10</b>	<b>15400.00</b>	<b>1793.00</b>	<b>1524.05</b>	<b>2000.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - I

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
2 28 2252 00	OTHER SOCIAL SERVICES									
	i) Legal aid to poor	24.50	26.88	173.00	23.00	26.50	40.00	2.50		
	ii) Codification of Tribal Customary Laws	5.50	5.50	35.00	7.00	7.00	2.00			
101	iii) M.P. State Institute of Training for youth leadership & rural development	6.55	5.94	49.00	8.03	10.00	12.00	1.50		
	<b>Total</b>	<b>36.55</b>	<b>38.32</b>	<b>257.00</b>	<b>38.03</b>	<b>43.50</b>	<b>54.00</b>	<b>4.00</b>	<b>0</b>	<b>0</b>
	<b>Total - XI : SOCIAL SERVICES</b>	<b>51013.09</b>	<b>39544.41</b>	<b>280983.00</b>	<b>55282.05</b>	<b>51665.83</b>	<b>54414.00</b>	<b>14947.96</b>	<b>184496.00</b>	<b>38700.00</b>
3 00 0000 00	XII. GENERAL SERVICES									
3 42 2056 00	JAILS									
001	Direction & Administration									
101	Jails									
102	Jail Manufacture									
800	Other Expenditure	10.00	8.70	182.00	10.00	10.00	20.00	20.00	21	2
	<b>Total</b>	<b>10.00</b>	<b>8.70</b>	<b>182.00</b>	<b>10.00</b>	<b>10.00</b>	<b>20.00</b>	<b>20.00</b>	<b>21</b>	<b>2</b>



STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	1992-93		Annual Plan (93-94)		Employment Content	
		Budgeted Outlay	Expenditure	1992-97 Proposed Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
3 42 2058 00	STATIONARY & PRINTING									
	001 Direction & Administration	6.33	6.38	45.00	10.00	10.00	10.00			
	101 Purchase & supply of stationery stores									
	102 Printing, storage & distribution of forms									
	103 Government presses	19.73	15.56	103.00	35.00	35.00	60.00	60.00		
	104 Cost of printing by other sources									
	105 Government Publications									
	800 Other Expenditure	23.94	1.13	140.00	35.00	35.00	20.00	20.00		
	<b>Total</b>	<b>50.00</b>	<b>23.07</b>	<b>288.00</b>	<b>80.00</b>	<b>80.00</b>	<b>90.00</b>	<b>80.00</b>	<b>0</b>	<b>0</b>
3 42 2059 00	Scarcity Development Works			7500.00	500.00	500.00	200.00			
	Public Works									
3 42 2070 00	Other Administrative Training			3462.00	426.00	226.00	715.00			
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>10962.00</b>	<b>926.00</b>	<b>726.00</b>	<b>915.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
	<b>TOTAL - XII : GENERAL SERVICES</b>	<b>60.00</b>	<b>31.77</b>	<b>11432.00</b>	<b>1016.00</b>	<b>816.00</b>	<b>1025.00</b>	<b>100.00</b>	<b>21</b>	<b>2</b>
	<b>TOTAL - MADHYA PRADESH</b>	<b>237392.05</b>	<b>181757.56</b>	<b>1500000.00</b>	<b>241091.75</b>	<b>261514.76</b>	<b>240000.00</b>	<b>118074.78</b>	<b>1726331</b>	<b>253868</b>

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and  
Proposed outlay for the Annual Plan 1993-94

Annexure - IA

MINIMUM NEEDS PROGRAMME

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	Annual Plan 1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expend- iture	1992-97 Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan 1992-97	Annual Plan 1993-94
1 01 2406 00	I. Forest and Wild Life Wasteland Development (Fuelwoods)	240.00	422.57	1298.00	240.00	240.00	450.00			
1 05 2801 00	II. Power Rural Electrification	2000.00	2568.00	14288.00	2000.00	2045.00	1000.00	1000.00	1905	133
1 07 3054 00	III. Roads and Bridges Rural Roads	1458.58	1326.24	13486.00	1839.00	1839.00	2760.00	2760.00		
1 10 3456 00	IV. Civil Supplies ( Public Distribution System )			3000.00	200.00	200.00	300.00			
2 21 2202 00	V. School Education Elementary Education Adult Education	8865.17 344.53	7357.80 359.11	45137.55 2654.00	9280.86 500.00	8153.80 500.00	9752.00 300.00	1380.00	551	110
2 22 2210 00	VI. Medical and Public Health Rural Health	2178.14	1434.28	15495.00	2654.20	2195.00	2652.00	445.00	910	152

MINIMUM NEEDS PROGRAMME

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	1991-92		8th Plan	Annual Plan 1992-93		Annual Plan (93-94)		Employment Content ('000 Persons days)	
		Budgeted Outlay	Expenditure	1992-97 Outlay	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	8th Plan 1992-97	Annual Plan 1993-94
2 23 2215 00	VII. Water Supply and Sanitation									
	Rural Water Supply	3056.00	2362.72	21347.00	4090.00	3774.91	3770.00	3204.50	7505	1500
	Rural Sanitation	200.00	7.12	1500.00	150.00	115.00	250.00	177.50	230	46
2 23 2216 00	VIII. Rural House Sites Cum Construction Scheme Allotment of Sites, Construction Assistance	566.10	523.76	5192.00	800.00	800.00	800.00			
2 23 2217 00	IX. Urban Welfare									
	Environmental Improvement of Slum	399.80	342.66	1850.00	624.65	501.27	510.00		872	289
2 27 2236 00	X. Nutrition									
	Nutrition	1281.40	1110.10	15400.00	1793.00	1524.05	2000.00			
	<b>TOTAL</b>	<b>20589.72</b>	<b>17814.36</b>	<b>140647.55</b>	<b>24171.71</b>	<b>21888.03</b>	<b>24544.00</b>	<b>8967.00</b>	<b>11973</b>	<b>2230</b>

SUMMARY STATEMENT

Annexure - III 'D'

PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan		Eighth Plan	Annual Plan
				Expenditure upto end of 7th plan	(1991-92) Actual Expenditure	1992-93	Proposed outlay	(1993-94) Proposed outlay	
						Appd. Outlay	Anti Exp.		
1		2	3	4	5	6	7	8	9
	1 01 0000 00	I. AGRICULTURE AND ALLIED ACTIVITIES.							
	1 01 2401 00	Crop Husbandary							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)		a. Agriculture production including Agriculture Research		458.60					
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)					2683.40	420.00	2558.70	14700.00	2810.00
3. Critical Ongoing Schemes as on 31.03.1993				6383.07	2347.70	4944.00	2362.56	15726.00	2529.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993				1949.15	354.70	770.00	766.34	4075.00	596.00
5. New Schemes						11.00	109.28	115.00	5.00
<b>Total</b>			0.00	8790.82	5385.80	6145.00	5796.88	34616.00	5940.00

## SUMMARY STATEMENT

Annexure - III 'D'

## PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan		Eighth Plan	Annual Plan
				Expenditure upto end of 7th plan	(1991-92) Actual Expenditure	1992-93	Proposed outlay	(1992-97)	(1993-94) Proposed outlay
				4	5	6	7	8	9
	1 01 2401 00	Crop Husbandary							
	119	(b) Horticulture							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2 Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993				2131.43	708.31	939.87	939.87	2897.56	1020.55
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993				455.44	350.56	270.13	270.13	1285.44	387.89
5. New Schemes						200.00	200.00	2433.00	191.56
<b>Total</b>				<b>2586.87</b>	<b>1058.87</b>	<b>1410.00</b>	<b>1410.00</b>	<b>6616.00</b>	<b>1600.00</b>

SUMMARY STATEMENT

Annexure - III 'D'

PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Annual Plan Expenditure (1991-92)		Annual plan 1992-93		Eight Plan (1992-97)	Annual Plan (1993-94)
				upto end of 7th plan	Actual Expenditure	Appd. Outlay	Anti Exp.	Proposed outlay	Proposed outlay
1		2	3	4	5	6	7	8	9
	1, 01 2402 00	Soil & Water Conservation a.Agriculture Department							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993				7309.60	760.72	1470.00	801.81	3808.00	875.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes							59.35	2538.00	
<b>Total</b>			0.00	7309.60	760.72	1470.00	861.16	6346.00	875.00

SUMMARY STATEMENT

Annexure - III 'D'

PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan		Eight Plan	Annual Plan
				Expenditure upto end of 7th plan	(1991-92) Actual Expenditure	1992-93	(1992-97) Proposed outlay	(1993-94) Proposed outlay	
1		2	3	4	5	6	7	8	9
	1 01 2402 00	Soil & Water Conservation b.Forest Department							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993				409.97	43.53	61.00	61.00	388.00	61.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			0.00	409.97	43.53	61.00	61.00	388.00	61.00

SUMMARY STATEMENT

Annexure - III 'D'

PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan		Eighth Plan	Annual Plan
				Expenditure upto end of 7th plan	(1991-92) Actual Expenditure	1992-93	Appd. Outlay	Anti Exp.	(1992-97) Proposed outlay
1		2	3	4	5	6	7	8	9
	1 01 2403 00	Animal Husbandary							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993				1690.06	468.14	720.21	814.19	3787.50	751.13
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993				1427.43	419.19	493.79	452.21	3051.50	492.87
5. New Schemes						30.00		709.00	
<b>Total</b>				<b>3117.49</b>	<b>887.33</b>	<b>1244.00</b>	<b>1266.40</b>	<b>7548.00</b>	<b>1244.00</b>



## SUMMARY STATEMENT

Annexure - III 'D'

## PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Expenditure upto end of 7th plan	Annual Plan (1991-92) Actual Expenditure	Annual plan 1992-93		Eighth Plan (1992-97) Proposed outlay	Annual Plan (1993-94) Proposed outlay
				7th plan	Expenditure	Appd. Outlay	Anti Exp.	8	9
	1	2	3	4	5	6	7	8	9
	1 01 2404 00	Dairy Development							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)			670.00	149.02	8.15	22.50	22.20	149.00	20.50
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)			252.40	10.45	3.83	6.50	5.60	41.00	5.50
3. Critical Ongoing Schemes as on 31.03.1993			483.00	86.41	82.45	86.50	73.52	250.00	112.38
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993			18251.00	374.90	69.97	228.50	214.30	852.00	204.00
5. New Schemes			3021.00			42.00	40.20	554.00	143.62
<b>Total</b>			<b>22677.40</b>	<b>620.78</b>	<b>164.40</b>	<b>386.00</b>	<b>355.82</b>	<b>1846.00</b>	<b>486.00</b>

**SUMMARY STATEMENT**  
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**PROPOSALS FOR PROGRAMMES / PROJECTS**  
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Annexure - III 'D'

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan		Eighth Plan	Annual Plan
				Expenditure upto end of 7th plan	(1991-92) Actual Expenditure	1992-93	Proposed outlay	(1992-97)	(1993-94)
						Appd. Outlay	Anti Exp.		Proposed outlay
1		2	3	4	5	6	7	8	9
	1 01 2405 00	Fisheries							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993				909.34	292.00	379.00	379.00	2308.00	400.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			0.00	909.34	292.00	379.00	379.00	2308.00	400.00

SUMMARY STATEMENT

Annexure - III 'D'

PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan		Eighth Plan	Annual Plan
				Expenditure upto end of 7th plan	(1991-92) Actual Expenditure	1992-93	Appd. Outlay	Anti Exp.	(1992-97) Proposed outlay
1		2	3	4	5	6	7	8	9
	1 01 2406 00	Forestry & Wild Life							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993				20709.82	4439.77	5039.00	4944.00	25385.00	5039.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			0.00	20709.82	4439.77	5039.00	4944.00	25385.00	5039.00

**SUMMARY STATEMENT**

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**PROPOSALS FOR PROGRAMMES / PROJECTS**  
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Annexure - III 'D'

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Expenditure upto end of 7th plan	Annual Plan (1991-92) Actual Expenditure	Annual plan 1992-93		Eighth Plan (1992-97) Proposed outlay	Annual Plan (1993-94) Proposed outlay
						Appd. Outlay	Anti Exp.		
1		2	3	4	5	6	7	8	9
	1 01 2425 00	Co-operation							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									10.00
3. Critical Ongoing Schemes as on 31.03.1993				9006.06	1327.58	2314.00	2422.00	12373.40	1862.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									50.00
5. New Schemes						378.00	378.00	5511.60	578.00
<b>Total:</b>			0.00	9006.06	1327.58	2692.00	2800.00	17885.00	2500.00

## SUMMARY STATEMENT

Annexure - III 'D'

## PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Expenditure upto end of 7th plan	Annual Plan (1991-92) Actual Expenditure	Annual plan 1992-93		Eighth Plan (1992-97) Proposed outlay	Annual Plan (1993-94) Proposed outlay
						Appd. Outlay	Anti Exp.		
1		2	3	4	5	6	7	8	9
		Marketing & Quality Control Agricultural Marketing							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)	1 01 2435 00								
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993			100.00	63.34	0.65	19.00		139.00	19.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
Total			100.00	63.34	0.65	19.00	0.00	139.00	19.00
	1 01 0000 00	TOTAL-I	22777.40	53524.09	14360.65	18845.00	17874.26	103077.00	18164.00

SUMMARY STATEMENT

Annexure - III 'D'

PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan		Eighth Plan	Annual Plan
				Expenditure upto end of 7th plan	(1991-92) Actual Expenditure	1992-93	Appd. Outlay	Anti Exp.	(1992-97) Proposed outlay
1		2	3	4	5	6	7	8	9
	1 02 0000 00	II. RURAL DEVELOPMENT							
	1 02 2501 00	Special programme for Rural Development							
	01	(a) Integrated Rural Development Programme (IRDP)							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993				13713.63	4685.69	4420.00	4420.00	25291.00	4800.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			0.00	13713.63	4685.69	4420.00	4420.00	25291.00	4800.00

## SUMMARY STATEMENT

Annexure - III 'D'

## PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan		Eighth Plan	Annual Plan
				Expenditure (1991-92) upto end of Actual 7th plan	Expenditure	Appd. Outlay	Anti Exp.	(1992-97) Proposed outlay	(1993-94) Proposed outlay
1		2	3	4	5	6	7	8	9
	02	(b) Brought Prone Area Programme (DPAP)							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993				1790.00	352.96	450.00	450.00	2885.00	450.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			<b>0.00</b>	<b>1790.00</b>	<b>352.96</b>	<b>450.00</b>	<b>450.00</b>	<b>2885.00</b>	<b>450.00</b>

SUMMARY STATEMENT

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PROPOSALS FOR PROGRAMMES / PROJECTS  
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Annexure - III 'D'

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Annual Plan	Annual plan		Eighth Plan	Annual Plan	
				Expenditure (1991-92)	1992-93	(1992-97)	(1993-94)		
				upto end of Actual	Expenditure	Appd. Outlay	Anti Exp.	Proposed outlay	Proposed outlay
1		2	3	4	5	6	7	8	9
	04	(c)Integrated Rural Energy Planning Programme (IREP)							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond). as on 31.03.1993				162.00	59.19	15.00	68.00	30.00	72.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993						23.00	5.00	85.00	7.00
5. New Schemes						62.00	27.00	300.00	21.00
Total			0.00	162.00	59.19	100.00	100.00	415.00	100.00



## PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan		Eight Plan	Annual Plan
				Expenditure upto end of 7th plan	(1991-92) Actual Expenditure	1992-93	Proposed outlay	(1993-94) Proposed outlay	
1		2	3	4	5	6	7	8	9
	1 02 2505 00 01	RURAL EMPLOYMENT N.R.E.P./Jawahar Rozgar Yojana (JRY)							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993				14956.20	4422.04	6198.00	6198.00	35469.00	6000.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			0.00	14956.20	4422.04	6198.00	6198.00	35469.00	6000.00

**SUMMARY STATEMENT**

Annexure - III 'D'

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**PROPOSALS FOR PROGRAMMES / PROJECTS**  
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STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Annual Plan	Annual plan		Annual Plan	Annual Plan	Annual Plan
				Expenditure (1991-92) upto end of 7th plan	Expenditure	1992-93	Proposed	(1992-97)	(1993-94)
						Appd. Outlay	Anti Exp.	Proposed outlay	Proposed outlay
1		2	3	4	5	6	7	8	9
	1 02 2506 00	Land Reforms							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)				81.48	34.35	72.50	72.50	744.50	128.51
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)				184.63	249.47	227.56	227.56	508.00	75.25
3. Critical Ongoing Schemes as on 31.03.1993				1819.89	76.51	171.39	171.39	2820.25	155.84
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes					8.96	53.55	53.55	116.25	165.40
<b>Total</b>			0.00	2086.00	369.29	525.00	525.00	4189.00	525.00

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**PROPOSALS FOR PROGRAMMES / PROJECTS**  
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STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Expenditure (1991-92)	Annual Plan	Annual plan 1992-93		Eighth Plan (1992-97)	Annual Plan (1993-94)
				upto end of 7th plan	Actual Expenditure	Appd. Outlay	Anti Exp.	Proposed outlay	Proposed outlay
1		2	3	4	5	6	7	8	9
	1 02 2515 00	Other Rural Development Programmes							
	101	Panchayati Raj							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993				1302.41	657.33	692.00	678.26	1289.31	539.27
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes								475.69	152.73
<b>Total</b>			0.00	1302.41	657.33	692.00	678.26	1765.00	692.00

**SUMMARY STATEMENT**

Annexure - III 'D'

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**PROPOSALS FOR PROGRAMMES / PROJECTS**  
\*\*\*\*\*

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Expenditure upto end of 7th plan	Annual Plan (1991-92) Actual Expenditure	Annual plan 1992-93		Eighth Plan (1992-97) Proposed outlay	Annual Plan (1993-94) Proposed outlay	
						Appd. Outlay	Anti Exp.			
1		2	3	4	5	6	7	8	9	
	102	Community Development								
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)										
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)										
3. Critical Ongoing Schemes as on 31.03.1993				568.00	108.65	243.00	242.65	1153.00	243.00	
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993										
5. New Schemes										
<b>Total</b>				<b>0.00</b>	<b>568.00</b>	<b>108.65</b>	<b>243.00</b>	<b>242.65</b>	<b>1153.00</b>	<b>243.00</b>
	1 02 2515 00	Other Rural Development Programmes								
		<b>TOTAL - RURAL DEVELOPMENT</b>		<b>0.00</b>	<b>34578.24</b>	<b>10655.15</b>	<b>12628.00</b>	<b>12613.91</b>	<b>71167.00</b>	<b>12810.00</b>

SUMMARY STATEMENT  
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PROPOSALS FOR PROGRAMMES / PROJECTS  
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Annexure - III 'D'  
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STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan		Eighth Plan	Annual Plan
				Expenditure (1991-92) upto end of 7th plan	(1991-92) Actual Expenditure	1992-93	Proposed outlay	(1992-97) Proposed outlay	(1993-94) Proposed outlay
1		2	3	4	5	6	7	8	9
	1 03 0000 00	III. SPECIAL AREA PROGRAMMES							
	1 04 0000 00	IV. IRRIGATION & FLOOD CONTROL							
	1 04 2701 00	Major & Medium Irrigation a. Water Resources Development Dept.							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)			1082.00	951.00	65.00	21.00	21.00	31.00	
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)			6926.00	5997.00	517.00	472.00	472.00	294.00	255.00
3. Critical Ongoing Schemes as on 31.03.1993			605851.00	205091.00	22048.00	25979.00	24344.00	171918.00	26254.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993			25881.00	900.00	820.00	1455.00	1455.00	21498.00	2560.00
5. New Schemes			56663.00		22.00	133.00	133.00	6097.00	40.00
<b>Total</b>			<b>696403.00</b>	<b>212939.00</b>	<b>23472.00</b>	<b>28060.00</b>	<b>26425.00</b>	<b>199838.00</b>	<b>29109.00</b>

**SUMMARY STATEMENT**

Annexure - III 'D'

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**PROPOSALS FOR PROGRAMMES / PROJECTS**  
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STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan		Eighth Plan	Annual Plan
				Expenditure upto end of 7th plan	(1991-92) Actual Expenditure	1992-93	Appd. Outlay	Anti Exp.	(1992-97) Proposed outlay
1		2	3	4	5	6	7	8	9
	1 04 2701 00	Major & Medium Irrigation b.N.V.D.A. (Narmada Valley Development Authority)							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993			159683.00	5657.89	2522.85	7246.00	12634.83	42261.00	7246.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			159683.00	5657.89	2522.85	7246.00	12634.83	42261.00	7246.00

SUMMARY STATEMENT

Annexure - III 'D'

PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan		Eighth Plan	Annual Plan
				Expenditure (1991-92) upto end of Actual 7th plan	Expenditure	1992-93	Appd. Outlay	Anti Exp.	(1992-97) Proposed outlay
1		2	3	4	5	6	7	8	9
	1 04 2702 00	Minor Irrigation a Agriculture Deptt.							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993				7806.34	1014.23	3700.00	3758.84	19615.00	4500.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			0.00	7806.34	1014.23	3700.00	3758.84	19615.00	4500.00

**SUMMARY STATEMENT**

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**PROPOSALS FOR PROGRAMMES / PROJECTS**

Annexure - III 'D'

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Annual Plan Expenditure (1991-92)		Annual plan 1992-93		Annual Plan	Annual Plan
				upto end of 7th plan	Actual Expenditure	Appd. Outlay	Anti Exp.	Proposed outlay	Proposed outlay
1		2	3	4	5	6	7	8	9
	1 04 2702 00	Minor Irrigation b Water resources Deptt.							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)						590.00	590.00		827.00
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)					1736.00	1084.00	1502.00	350.00	617.00
3. Critical Ongoing Schemes as on 31.03.1993			100371.00	38091.00	9702.00	8876.00	8458.00	53428.00	8936.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes								20433.00	170.00
<b>Total</b>			<b>100371.00</b>	<b>38091.00</b>	<b>11438.00</b>	<b>10550.00</b>	<b>10550.00</b>	<b>74211.00</b>	<b>10550.00</b>



SUMMARY STATEMENT

Annexure - ITI 'D'

PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan		Eighth Plan	Annual Plan
				Expenditure upto end of 7th plan	(1991-92) Actual	1992-93	Proposed outlay	(1992-97)	(1993-94)
						Appd. Outlay	Anti Exp.		Proposed outlay
1		2	3	4	5	6	7	8	9
	1 04 2702 00	Minor Irrigation c Micro Minor (Agriculture Deptt.)							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993				1149.15	789.40	1000.00	850.00	4615.00	1000.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			0.00	1149.15	789.40	1000.00	850.00	4615.00	1000.00

**SUMMARY STATEMENT**

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**PROPOSALS FOR PROGRAMMES / PROJECTS**

Annexure - III 'D'

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Annual Plan		Annual plan		Proposed	Proposed
				Expenditure upto end of 7th plan	Expenditure upto end of Actual	1992-93	1992-93	outlay	outlay
						Appd. Outlay	Anti Exp.		
1		2	3	4	5	6	7	8	9
	1 04 2705 00	Command Area Development							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)			7815.00	7742.54					
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)			2489.01	1773.20		344.00	336.25		
3. Critical Ongoing Schemes as on 31.03.1993			972.06	408.00	136.00	200.00	200.00	650.00	180.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993				1669.01	1387.92	1947.00	1015.87	16657.00	1420.00
5. New Schemes									200.00
<b>Total</b>			<b>11276.07</b>	<b>11592.75</b>	<b>1523.92</b>	<b>2491.00</b>	<b>1552.12</b>	<b>17307.00</b>	<b>1800.00</b>

## SUMMARY STATEMENT

Annexure - III 'D'

## PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Expenditure upto end of 7th plan	Annual Plan (1991-92)	Annual plan 1992-93		Annual Plan (1992-97)	Annual Plan (1993-94)
					Actual Expenditure	Appd. Outlay	Anti Exp.	Proposed outlay	Proposed outlay
1		2	3	4	5	6	7	8	9
	1 04 2711 00	Flood control & Drainage							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)						3.50	0.89	1.19	0.30
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)					1.68	3.50			
3. Critical Ongoing Schemes as on 31.03.1993			995.57	441.04	60.32	75.50	90.61	509.23	89.85
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes			366.88			15.50	6.50	642.58	7.85
<b>Total</b>			<b>1362.45</b>	<b>441.04</b>	<b>62.00</b>	<b>98.00</b>	<b>98.00</b>	<b>1153.00</b>	<b>98.00</b>
<b>TOTAL - IRRIGATION &amp; FLOOD CONTROL</b>			<b>969095.52</b>	<b>277677.17</b>	<b>40822.40</b>	<b>53145.00</b>	<b>55868.79</b>	<b>359000.00</b>	<b>54303.00</b>

## SUMMARY STATEMENT

Annexure - III 'D'

## PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Expenditure upto end of 7th plan	Annual Plan (1991-92) Actual Expenditure	Annual plan 1992-93		Eighth Plan (1992-97) Proposed outlay	Annual Plan (1993-94) Proposed outlay
						Appd. Outlay	Anti Exp.		
1		2	3	4	5	6	7	8	9
	1 05 0000 00	V. ENERGY							
	1 05 2801 00	Power a.M.P.E.B							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)					602.00	2471.00	2114.00	4053.00	1939.00
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)					251.00	409.00	270.00	409.00	129.00
3. Critical Ongoing Schemes as on 31.03.1993					40136.00	47303.00	59992.00	334019.00	50535.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993					4047.00	6601.00	4409.00	33201.00	4559.00
5. New Schemes					1427.00	2216.00	2685.00	25252.00	1838.00
<b>Total</b>			0.00	190127.00	46463.00	59000.00	69470.00	396934.00	59000.00

**SUMMARY STATEMENT**

Annexure - III 'D'

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**PROPOSALS FOR PROGRAMMES / PROJECTS**  
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STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan		Eighth Plan	Annual Plan
				Expenditure (1991-92) upto end of 7th plan	Actual Expenditure	1992-93	Proposed outlay	(1993-94) Proposed outlay	
1	2	3	4	5	6	7	8	9	
<b>b. N.V.D.A (Narmada Valley Development Authority)</b>									
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993			181266.73	19150.19	9086.97	13834.00	27169.78	84666.00	12834.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			<b>181266.73</b>	<b>19150.19</b>	<b>9086.97</b>	<b>13834.00</b>	<b>27169.78</b>	<b>84666.00</b>	<b>12834.00</b>

**SUMMARY STATEMENT**

Annexure - III 'D'

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**PROPOSALS FOR PROGRAMMES / PROJECTS**  
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STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Need/Minor Needs of Development	Estimated cost	Cumulative Expenditure upto end of 7th plan	Annual Plan (1991-92) Actual Expenditure	Annual plan 1992-93		Eighth Plan (1992-97) Proposed outlay	Annual Plan (1993-94) Proposed outlay
						Appd. Outlay	Anti Exp.		
1		2	3	4	5	6	7	8	9
	1 05 2810 00	Non Conventional Sources of Energy							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)					54.53	6.00	6.00	13.00	
3. Critical Ongoing Schemes as on 31.03.1993					123.20	170.00	156.00	606.00	150.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993,					20.58	54.00	54.00	284.00	60.00
5. New Schemes					129.50	170.00	184.00	1174.00	190.00
<b>Total</b>			0.00	1047.60	327.81	400.00	400.00	2077.00	400.00
<b>Total - 1 05 0000 00</b>			181266.73	210324.79	55877.78	73234.00	97039.78	483677.00	72234.00

SUMMARY STATEMENT

Annexure - III 'D'

PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Expenditure (1991-92)	Annual Plan	Annual plan 1992-93		Eighth Plan (1992-97)	Annual Plan (1993-94)
				upto end of 7th plan	Actual Expenditure	Appd. Outlay	Anti Exp.	Proposed outlay	Proposed outlay
1		2	3	4	5	6	7	8	9
	1 06 0000 00	VI. INDUSTRY & MINERALS							
	1 06 2851 00	Village & Small Industries							
		a. Industry Deptt.							
		101 Industrial Estate							
		102 Small Scale Industries							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993		101 Industrial Estate		4204.07	492.01	2856.00	2543.02	19447.00	2392.00
		102 Small Scale Industries		1718.47	261.20		377.75	2580.00	464.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>				<b>0.00</b>	<b>5922.54</b>	<b>753.21</b>	<b>2856.00</b>	<b>2920.77</b>	<b>22027.00</b>
									<b>2856.00</b>

SUMMARY STATEMENT

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PROPOSALS FOR PROGRAMMES / PROJECTS

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Annexure - III 'D'

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Annual Plan	Annual Plan	Annual plan	Eighth Plan Annual Plan	Annual Plan		
				Expenditure (1991-92)	Expenditure	1992-93	(1992-97)	(1993-94)		
				upto end of Actual	-----	-----	Proposed	-----		
				7th plan	Expenditure	Appd. Outlay	outlay	Proposed outlay		
				4	5	6	7	8	9	
				3	4	5	6	7	8	9
		b. Rural Industries Deptt.								
		103. Handloom								
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)										
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)										
3. Critical Ongoing Schemes as on 31.03.1993			2429.00	1789.66	422.19	705.00	814.76	5280.00	705.00	
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993										
5. New Schemes										
<b>Total</b>			<b>2429.00</b>	<b>1789.66</b>	<b>422.19</b>	<b>705.00</b>	<b>814.76</b>	<b>5280.00</b>	<b>705.00</b>	



## SUMMARY STATEMENT

Annexure - III 'D'

## PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Expenditure upto end of 7th plan	Annual Plan (1991-92) Actual Expenditure	Annual plan 1992-93		Eighth Plan (1992-97) Proposed outlay	Annual Plan (1993-94) Proposed outlay
						Appd. Outlay	Anti Exp.		
1		2	3	4	5	6	7	8	9
	104	Handicraft							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993			232.00	191.07	175.03	213.00	204.24	1396.00	223.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			<b>232.00</b>	<b>191.07</b>	<b>175.03</b>	<b>213.00</b>	<b>204.24</b>	<b>1396.00</b>	<b>223.00</b>

**SUMMARY STATEMENT**

Annexure - III 'D'

**PROPOSALS FOR PROGRAMMES / PROJECTS**

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan		Eighth Plan	Annual Pla
				Expenditure upto end of 7th plan	(1991-92) Actual Expenditure	1992-93	Appd. Outlay	Anti Exp.	(1992-97) Proposed outlay
1		2	3	4	5	6	7	8	9
		105 Khadi Gramodhyog							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993				441.73	224.26	345.00	324.10	2342.00	345.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes								175.00	
<b>Total</b>			0.00	441.73	224.26	345.00	324.10	2517.00	345.00

## SUMMARY STATEMENT

Annexure - III 'D'

## PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative - Annual Plan		Annual plan		Annual Plan	Annual Plan
				Expenditure (1991-92) upto end of 7th plan	Actual Expenditure	1992-93	Appd. Outlay	(1992-97) Proposed outlay	(1993-94) Proposed outlay
1		2	3	4	5	6	7	8	9
<b>200. Leather &amp; Other Village Industries</b>									
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993			45.83	39.50	33.70	65.00	57.95	249.00	35.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes			125.00			42.00	33.00	251.00	72.00
<b>Total</b>			<b>170.83</b>	<b>39.50</b>	<b>33.70</b>	<b>107.00</b>	<b>90.95</b>	<b>500.00</b>	<b>107.00</b>

SUMMARY STATEMENT

Annexure - III ¶

PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Expenditure (1991-92)		Annual plan 1992-93		Annual Plan	Annual Plan
				upto end of 7th plan	Actual Expenditure	Appd. Outlay	Anti Exp.	Eighth Plan (1992-97) Proposed outlay	Annual Plan (1993-94) Proposed outlay
1		2	3	4	5	6	7	8	9
<b>107. Sericulture</b>									
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes . as on 31.03.1993			140.15	93.73	107.05	254.22	230.15	1401.15	200.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993			2493.19	1621.31	421.59	530.78	550.72	2493.19	464.71
5. New Schemes			1982.66					721.66	120.29
<b>Total</b>			<b>4616.00</b>	<b>1715.04</b>	<b>528.64</b>	<b>785.00</b>	<b>780.87</b>	<b>4616.00</b>	<b>785.00</b>

## SUMMARY STATEMENT

Annexure - III 'D'

## PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Expenditure upto end of 7th plan	Annual Plan (1991-92)	Annual plan 1992-93		Annual Plan (1992-97)	Annual Plan (1993-94)
					Actual Expenditure	Appd. Outlay	Anti Exp.	Proposed outlay	Proposed outlay
1		2	3	4	5	6	7	8	9
	1 06 2852 00	Industries (other than V & SI) (Industry Deptt.) Large & Medium Industry							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993				12944.28	3605.19	3837.00	3497.70	24474.00	3744.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			0.00	12944.28	3605.19	3837.00	3497.70	24474.00	3744.00

SUMMARY STATEMENT  
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PROPOSALS FOR PROGRAMMES / PROJECTS  
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Annexure - II  
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STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Annual Plan		Annual plan		Eighth Plan Annual Plan	
				Expenditure (1991-92) upto end of 7th plan	Actual Expenditure	1992-93	Appd. Outlay	(1992-97) Proposed outlay	(1993-94) Proposed outlay
1		2	3	4	5	6	7	8	9
	1 06 2853 00	Mining							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993									
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993				1915.36	292.60	378.00	321.47	2124.00	393.00
5. New Schemes					0.94	2.00	1.70	10.00	2.00
<b>Total</b>			0.00	1915.36	293.54	380.00	323.17	2134.00	395.00
<b>Total 1 06 0000 00</b>			7447.83	24959.18	6035.76	9228.00	8956.56	62944.00	9160.00

## SUMMARY STATEMENT

Annexure - III 'D'

## PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Expenditure upto end of 7th plan	Annual Plan	Annual plan		Annual Plan	Annual Plan
					(1991-92)	Actual Expenditure	1992-93	Appd. Outlay	Anti Exp.
								Proposed outlay	Proposed outlay
1		2	3	4	5	6	7	8	9
	1 07 0000 00	VII. TRANSPORT							
	1 07 3053 00	Civil Aviation							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993				179.60	240.00	147.00	120.00	899.00	147.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5 New Schemes									
<b>Total</b>			0.00	179.60	240.00	147.00	120.00	899.00	147.00

**SUMMARY STATEMENT**

Annexure - III

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**PROPOSALS FOR PROGRAMMES / PROJECTS**  
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STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Expenditure upto end of 7th plan	Annual Plan	Annual plan 1992-93		Annual Plan	Annual Plan
					(1991-92)	Appd. Outlay	Anti Exp.	(1992-97) Proposed outlay	(1993-94) Proposed outlay
1		2	3	4	5	6	7	8	9
	1 07 3054 00	Roads & Bridges							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993			101684.80	34837.00	4672.07	5264.10	5264.10	35136.00	5713.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									1587.00
5. New Schemes			8800.00		901.43	1235.90	1235.90	11019.00	
<b>Total</b>			<b>110484.80</b>	<b>34837.00</b>	<b>5573.50</b>	<b>6500.00</b>	<b>6500.00</b>	<b>46155.00</b>	<b>7300.00</b>



## SUMMARY STATEMENT

## PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan		Eighth Plan	Annual Plan
				Expenditure upto end of 7th plan	(1991-92) Actual Expenditure	1992-93	Proposed outlay	(1992-97) Proposed outlay	(1993-94) Proposed outlay
1		2	3	4	5	Appd. Outlay	Anti Exp.	8	9
	1 07 3055 00	Road Transport (M.P.S.R.T.C)							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993									
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993			11070.00	11255.00	1227.17	1900.00	1900.00	10962.00	1900.00
5. New Schemes									
<b>Total</b>			11070.00	11255.00	1227.17	1900.00	1900.00	10962.00	1900.00
	1 07 3075 00								
	1 07 0000 00	<b>TOTAL-VII</b>	121554.80	46271.60	7040.67	8547.00	8520.00	58016.00	9347.00

SUMMARY STATEMENT

Annexure - III

PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Annual Plan	Annual Plan	Annual plan		Proposed	Proposed
				Expenditure (1991-92) upto end of Actual 7th plan	Expenditure	Appd. Outlay	Anti Exp.	outlay (1992-97)	outlay (1993-94)
1		2	3	4	5	6	7	8	9
	1 08 0000 00	VIII. COMMUNICATIONS							
	1 09 0000 00	IX. SCIENCE, TECHNOLOGY & ENVIRONMENT							
	1 09 3425 00	Scientific Research (Incl. S & T)							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over Liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993			650.00	636.11	126.84	250.00	211.08	866.00	250.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			<b>650.00</b>	<b>636.11</b>	<b>126.84</b>	<b>250.00</b>	<b>211.08</b>	<b>866.00</b>	<b>250.00</b>

## PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan		Eight Plan	Annual Plan
				Expenditure upto end of 7th plan	(1991-92) Actual	1992-93	(1992-97) Proposed	(1993-94) Proposed	
					Expenditure	Appd. Outlay	Anti Exp.	outlay	outlay
1		2	3	4	5	6	7	8	9
	1 09 3435 00 03 102	Ecology & Environment Environment Planning & Co-ordination Organization							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over Liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993			4634.94	1211.43	303.64	641.00	660.90	2543.00	517.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			<b>4634.94</b>	<b>1211.43</b>	<b>303.64</b>	<b>641.00</b>	<b>660.90</b>	<b>2543.00</b>	<b>517.00</b>

**SUMMARY STATEMENT**

Annexure - III 'D'

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**PROPOSALS FOR PROGRAMMES / PROJECTS**  
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STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan		Eighth Plan	Annual Plan
				Expenditure upto end of 7th plan	(1991-92) Actual Expenditure	1992-93	Appd. Outlay	Anti Exp.	(1992-97) Proposed outlay
1		2	3	4	5	6	7	8	9
	1 09 3435 00	Ecology & Environment							
	03 103	3. Disaster Management Institute							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993					5.87	7.00	17.95	67.00	18.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			0.00	0.00	5.87	7.00	17.95	67.00	18.00

## SUMMARY STATEMENT

Annexure - III 'D'

## PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan		Eighth Plan	Annual Plan
				Expenditure upto end of 7th plan	(1991-92)	1992-93	Proposed outlay	(1993-94)	
					Expenditure	Appd. Outlay	Anti Exp.	Proposed outlay	Proposed outlay
1		2	3	4	5	6	7	8	9
	04-103	Prevention & Control of Pollution							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993				180.00	44.87	88.20	88.20	309.75	91.50
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993			6412.48		138.41	111.80	211.80	426.25	121.50
5. New Schemes									
Total			6412.48	180.00	183.28	200.00	300.00	736.00	213.00
Total 1 09 0000 00			11697.42	2027.54	619.63	1098.00	1189.93	4212.00	998.00

**SUMMARY STATEMENT**

Annexure - III 'D'

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**PROPOSALS FOR PROGRAMMES / PROJECTS**  
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STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Annual Plan	Annual plan		Eighth Plan Annual Plan	Annual Plan	
				Expenditure (1991-92) upto end of 7th plan	Actual Expenditure	1992-93	Proposed outlay	(1993-94)	
						Appd. Outlay	Anti Exp.	Proposed outlay	
1		2	3	4	5	6	7	8	9
	1 10 0000 00	X. GENERAL ECONOMIC SERVICES							
	1 10 3451 00	Secretarial Economic Services							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)		101 State Planning Board							
		102 Dist. Planning Board/Boards							
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993		State Planning Board		169.00		216.00	297.00	948.00	250.00
		Untied funds		4536.00		6000.00	6000.00	51925.00	6500.00
		Special Programmes						7047.00	
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>				<b>0.00</b>	<b>4705.00</b>	<b>6498.00</b>	<b>6216.00</b>	<b>59920.00</b>	<b>6750.00</b>

SUMMARY STATEMENT

Annexure - III 'D'

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PROPOSALS FOR PROGRAMMES / PROJECTS

-----

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan		Eighth Plan	Annual Plan
				Expenditure upto end of 7th plan	Actual Expenditure	1992-93	Appd. Outlay	Anti Exp.	(1992-97) Proposed outlay
1		2	3	4	5	6	7	8	9
	1 10 3452 00								
	01	Tourism							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993				913.99	262.18	400.00	400.00	2308.00	400.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			0.00	913.99	262.18	400.00	400.00	2308.00	400.00

**SUMMARY STATEMENT**

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**PROPOSALS FOR PROGRAMMES / PROJECTS**

Annexure - III 'D'

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STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan		Eighth Plan	Annual Plan
				Expenditure (1991-92) upto end of 7th plan	Actual Expenditure	1992-93	Appd. Outlay	Anti Exp.	(1992-97) Proposed outlay
1		2	3	4	5	6	7	8	9
	1 10 3454 00.	Surveys & Statistics							
	112	Economic & Statistics Deptt.							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993			127.00	46.50	4.72	60.00	60.00	127.00	65.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			<b>127.00</b>	<b>46.50</b>	<b>4.72</b>	<b>60.00</b>	<b>60.00</b>	<b>127.00</b>	<b>65.00</b>



## SUMMARY STATEMENT

ANNEXURE - III 'D'

## PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Expenditure upto end of 7th plan	Annual Plan (1991-92) Actual Expenditure	Annual plan 1992-93		Eighth Plan (1992-97) Proposed outlay	Annual Plan (1993-94) Proposed outlay
						Appd. Outlay	Anti Exp.		
1		2	3	4	5	6	7	8	9
	203	Computer Services							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993				132.44	4.35	16.00	6.00	80.00	10.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			0.00	132.44	4.35	16.00	6.00	80.00	10.00

**SUMMARY STATEMENT**

Annexure - III 'D'

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**PROPOSALS FOR PROGRAMMES / PROJECTS**  
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STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Expenditure upto end of Actual 7th plan	Annual Plan	Annual plan 1992-93		Eighth Plan	Annual Plan
					Expenditure	Appd. Outlay	Anti Exp.	(1992-97) Proposed outlay	(1993-94) Proposed outlay
1		2	3	4	5	6	7	8	9
	1 10 3456 00	Civil Supplies							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993						200.00	200.00	1220.00	130.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes								1780.00	170.00
<b>Total</b>			0.00	0.00	0.00	200.00	200.00	3000.00	300.00

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PROPOSALS FOR PROGRAMMES / PROJECTS  
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STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Expenditure upto end of 7th plan	Annual Plan (1991-92) Actual Expenditure	Annual plan 1992-93		Eighth Plan (1992-97) Proposed outlay	Annual Plan (1993-94) Proposed outlay
						Appd. Outlay	Anti Exp.		
1		2	3	4	5	6	7	8	9
	1 10 3470 00	Other General Economic Services Weights & Measures							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993			22.00	11.99	0.09	10.00	6.70	57.00	20.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			22.00	11.99	0.09	10.00	6.70	57.00	20.00
<b>Total</b>	1 10 0000 00		149.00	5809.92	6769.34	6902.00	6969.70	65492.00	7545.00

SUMMARY STATEMENT

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PROPOSALS FOR PROGRAMMES / PROJECTS

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STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan	Annual Plan	Annual Plan	
				Expenditure upto end of 7th plan	(1991-92)	1992-93	(1992-97)	(1993-94)	
					Expenditure	Appd. Outlay	Anti Exp.	Proposed outlay	
1		2	3	4	5	6	7	8	9
	2 00 0000 00	XI. Social Services							
	2 21 0000 00	Education							
	2 21 2202 00	General Education							
	01	School Education (Elementry & Secondary Education)							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)	02								
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993					11644.87	11429.43		49898.00	13900.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993						1961.85	13972.70	8200.00	500.00
5. New Schemes						1644.72		11135.00	700.00
<b>Total</b>			0.00	34575.90	11644.87	15036.00	13972.70	69233.00	15100.00

## SUMMARY STATEMENT

Annexure - III 'D'

## PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Expenditure upto end of 7th plan	Annual Plan (1991-92) Actual Expenditure	Annual plan 1992-93		Eighth Plan (1992-97) Proposed outlay	Annual Plan (1993-94) Proposed outlay
						Appd. Outlay	Anti Exp.		
1		2	3	4	5	6	7	8	9
	03	Higher Education							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993			9642.00	6612.57	1241.85	1440.00	1345.30	9642.00	1440.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993			607.00	232.36	529.01	960.00	831.25	607.00	960.00
5. New Schemes								1405.00	
<b>Total</b>			<b>10249.00</b>	<b>6844.93</b>	<b>1770.86</b>	<b>2400.00</b>	<b>2176.55</b>	<b>11654.00</b>	<b>2400.00</b>

SUMMARY STATEMENT

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PROPOSALS FOR PROGRAMMES / PROJECTS

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Annexure - III 'D'

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STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan	Eighth Plan	Annual Plan	
				Expenditure upto end of 7th plan	(1991-92)	1992-93	(1992-97)	(1993-94)	
			-----		-----		Proposed	-----	
			: 7th plan		Expenditure	Appd. Outlay	outlay	Proposed outlay	
			-----		-----		-----	-----	
1		2	3	4	5	6	7	8	9
	04	Adult Education							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993				943.70	359.11	500.00	500.00	2444.00	287.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes								210.00	13.00
<b>Total</b>			0.00	943.70	359.11	500.00	500.00	2654.00	300.00

SUMMARY STATEMENT

Annexure - III 'D'

PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan		Annual Plan	Annual Plan
				Expenditure upto end of 7th plan	(1991-92)	1992-93	(1992-97)	(1993-94)	
				Actual	Expenditure	Appd. Outlay	Anti Exp.	Proposed outlay	Proposed outlay
1		2	3	4	5	6	7	8	9
	2 21 2203 00	Technical Education							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993			31420.00		560.36	2718.00	2523.00	10454.00	2375.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993			12345.00		186.49	150.00	300.00	350.00	160.00
5. New Schemes			6096.00			224.00	45.00	735.00	165.00
<b>Total</b>			<b>49861.00</b>		<b>3241.00</b>	<b>746.85</b>	<b>3092.00</b>	<b>2868.00</b>	<b>2700.00</b>

SUMMARY STATEMENT

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PROPOSALS FOR PROGRAMMES / PROJECTS

Annexure - III 'D'

(Rs. in lakhs)

STATE : MADHYA PRADESH

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Expenditure upto end of 7th plan	Annual Plan (1991-92) Actual Expenditure	Annual plan 1992-93		Eighth Plan (1992-97) Proposed outlay	Annual Plan (1993-94) Proposed outlay
						Appd. Outlay	Anti Exp.		
1		2	3	4	5	6	7	8	9
	2 21 2204 00	Sports & Youth Services							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)			303.20						
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993			5635.23	373.56	133.90	200.00	200.00	3115.00	300.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			<b>5938.43</b>	<b>373.56</b>	<b>133.90</b>	<b>200.00</b>	<b>200.00</b>	<b>3115.00</b>	<b>300.00</b>



SUMMARY STATEMENT

Annexure - III 'D'

PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Expenditure upto end of 7th plan	Annual Plan (1991-92) Actual Expenditure	Annual plan 1992-93		Eighth Plan (1992-97) Proposed outlay	Annual Plan (1993-94) Proposed outlay
						Appd. Outlay	Anti Exp.		
1		2	3	4	5	6	7	8	9
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)	2 21 2205 00	Art & Culture							
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993			2308.00	1750.15	193.08	400.00	373.31	2308.00	400.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			<b>2308.00</b>	<b>1750.15</b>	<b>193.08</b>	<b>400.00</b>	<b>373.31</b>	<b>2308.00</b>	<b>400.00</b>

**SUMMARY STATEMENT**

Annexure - III 'D'

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**PROPOSALS FOR PROGRAMMES / PROJECTS**  
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STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan		Eighth Plan	Annual Plan
				Expenditure upto end of 7th plan	(1991-92)	1992-93	(1992-97)	(1993-94)	
			-----		-----	-----	-----	-----	-----
			Proposed		Appd. Outlay	Anti Exp.	Proposed outlay	Proposed outlay	
1		2	3	4	5	6	7	8	9
	2 22 2210 00	Medical & Public Health							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)			212.00		586.79	1476.30	1281.00	6914.50	908.00
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)			21429.62		4012.97	3959.50	4376.47	18965.25	5597.00
3. Critical Ongoing Schemes as on 31.03.1993			2472.00			504.00	479.00	2180.00	130.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993			2450.50			390.38	211.90	3198.25	534.96
5. New Schemes			3638.00			1203.82	541.25	9128.00	430.04
<b>Total</b>			<b>30202.12</b>	<b>19512.00</b>	<b>4599.76</b>	<b>7534.00</b>	<b>6889.62</b>	<b>40386.00</b>	<b>7600.00</b>

SUMMARY STATEMENT

Annexure - III 'D'

PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan		Eighth Plan	Annual Plan
				Expenditure upto end of 7th plan	(1991-92) Actual Expenditure	1992-93	Proposed outlay	(1992-97) Proposed outlay	(1993-94) Proposed outlay
1		2	3	4	5	6	7	8	9
	2 22 2210 00 102	Employees' State Insurance Scheme							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993			277.00	49.73	22.27	44.00	44.00	277.00	44.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			<b>277.00</b>	<b>49.73</b>	<b>22.27</b>	<b>44.00</b>	<b>44.00</b>	<b>277.00</b>	<b>44.00</b>

**SUMMARY STATEMENT**

Annexure - III 'D'

**PROPOSALS FOR PROGRAMMES / PROJECTS**

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Expenditure upto end of 7th plan	Annual Plan (1991-92) Actual Expenditure	Annual plan 1992-93		Eighth Plan (1992-97) Proposed outlay	Annual Plan (1993-94) Proposed outlay
						Appd. Outlay	Anti Exp.		
1		2	3	4	5	6	7	8	9
	2 23 2215 00	Water Supply & Sanitation							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)			1420.49		118.41				
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)			2868.53		269.40		266.00		200.00
3. Critical Ongoing Schemes as on 31.03.1993			101756.09		4459.14	449.00	7013.00	649.00	6690.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993			4813.12		460.37	278.00		5250.00	
5. New Schemes			8000.00		1400.00	760.00	388.00	8644.35	810.00
<b>Total</b>			<b>118858.23</b>		<b>26188.34</b>	<b>6707.32</b>	<b>8500.00</b>	<b>7755.09</b>	<b>48694.00</b>

SUMMARY STATEMENT

Annexure - III 'D'

PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan	Proposed	Annual Plan	
				Expenditure upto end of 7th plan	Expenditure	1992-93	outlay	(1993-94)	
1		2	3	4	5	6	7	8	9
	2 23 2216 00 01	HOUSING Govt. Residential Buildings Rental Housing							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993			3836.08	729.75	92.11	200.00	200.00	2308.00	300.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			<b>3836.08</b>	<b>729.75</b>	<b>92.11</b>	<b>200.00</b>	<b>200.00</b>	<b>2308.00</b>	<b>300.00</b>

**SUMMARY STATEMENT**

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**PROPOSALS FOR PROGRAMMES / PROJECTS**  
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Annexure - III 'D'

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Expenditure upto end of 7th plan	Annual Plan (1991-92) Actual Expenditure	Annual plan 1992-93		Eighth Plan (1992-97) Proposed outlay	Annual Plan (1993-94) Proposed outlay
						Appd. Outlay	Anti Exp.		
1		2	3	4	5	6	7	8	9
	02	Urban Housing-M.P. Housing Board							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993			5769.00	2784.54	1350.00	1250.00	1033.81	5769.00	1050.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			<b>5769.00</b>	<b>2784.54</b>	<b>1350.00</b>	<b>1250.00</b>	<b>1033.81</b>	<b>5769.00</b>	<b>1050.00</b>

## PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan	Proposed	Annual Plan	
				Expenditure upto end of 7th plan	(1991-92) Actual Expenditure	1992-93	----- Proposed outlay	(1992-97) Proposed outlay	(1993-94) Proposed outlay
1		2	3	4	5	6	7	8	9
	2 00 0000 00 03	Rural Housing							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993				2584.00	523.76	800.00	800.00	5192.00	800.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			0.00	2584.00	523.76	800.00	800.00	5192.00	800.00

**SUMMARY STATEMENT**

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**PROPOSALS FOR PROGRAMMES / PROJECTS**  
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Annexure - III 'D'

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan		Eighth Plan	Annual Plan
				Expenditure upto end of 7th plan	(1991-92) Actual Expenditure	1992-93	Proposed outlay	(1992-97)	(1993-94)
						Appd. Outlay	Anti Exp.	Proposed outlay	Proposed outlay
1		2	3	4	5	6	7	8	9
	2 23 2217 00 01	URBAN DEVELOPMENT State Capital Project							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)			1758.65	2069.19	5.75	23.75	23.75	58.25	22.75
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)			467.65	532.20	33.01	6.40	6.40	11.00	4.60
3. Critical Ongoing Schemes as on 31.03.1993			8221.74	1521.34	1121.58	562.10	562.10	2823.00	760.90
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes			3218.43		161.91	348.75	348.75	513.75	52.75
<b>Total</b>			<b>13666.47</b>	<b>4122.73</b>	<b>1322.25</b>	<b>941.00</b>	<b>941.00</b>	<b>3406.00</b>	<b>841.00</b>



## SUMMARY STATEMENT

Annexure - III 'B'

## PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Expenditure upto end of 7th plan	Annual Plan	Annual plan 1992-93		Annual Plan	Annual Plan
					Expenditure	Appd. Outlay	Anti Exp.	(1992-97) Proposed outlay	(1993-94) Proposed outlay
1		2	3	4	5	6	7	8	9
	02	National Capital Region Gwalior Capital Project							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993			1004.88		292.92	50.00	42.49	1154.00	50.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			<b>1004.88</b>	<b>0.00</b>	<b>292.92</b>	<b>50.00</b>	<b>42.49</b>	<b>1154.00</b>	<b>50.00</b>

**SUMMARY STATEMENT**  
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**PROPOSALS FOR PROGRAMMES / PROJECTS**  
**-----**

Annexure - III 'D'  
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STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Expenditure (1991-92)		Annual Plan 1992-93		Annual Plan (1992-97)	Annual Plan (1993-94)
				upto end of 7th plan	Actual Expenditure	Appd. Outlay	Anti Exp.	Proposed outlay	Proposed outlay
1		2	3	4	5	6	7	8	9
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)	03	a. Town & Country Planning							
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993			3731.65	2552.50	329.14	859.00	781.58	2308.00	859.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			<b>3731.65</b>	<b>2552.50</b>	<b>329.14</b>	<b>859.00</b>	<b>781.58</b>	<b>2308.00</b>	<b>859.00</b>

## SUMMARY STATEMENT

Annexure - III 'D'

## PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Expenditure upto end of 7th plan	Annual Plan (1991-92) Actual Expenditure	Annual plan 1992-93		Eighth Plan (1992-97) Proposed outlay	Annual Plan (1993-94) Proposed outlay
						Appd. Outlay	Anti Exp.		
1		2	3	4	5	6	7	8	9
b.Urban Administration									
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993			1317.80	1299.15	387.74	522.00	510.10	2520.00	522.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes						8.00	8.00	41.00	8.00
<b>Total</b>			<b>1317.80</b>	<b>1299.15</b>	<b>387.74</b>	<b>530.00</b>	<b>518.10</b>	<b>2561.00</b>	<b>530.00</b>

**SUMMARY STATEMENT**

Annexure - III 'D'

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**PROPOSALS FOR PROGRAMMES / PROJECTS**  
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STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan		Eighth Plan	Annual Plan
				Expenditure upto end of 7th plan	(1991-92) Actual Expenditure	1992-93	Appd. Outlay	Anti Exp.	(1992-97) Proposed outlay
1		2	3	4	5	6	7	8	9
<b>c.Urban Welfare</b>									
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993				3039.54	824.64	1235.00	1111.62	4592.00	1323.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes							72.60		
<b>Total</b>				0.00	3039.54	824.64	1235.00	1184.22	4592.00
									1323.00

SUMMARY STATEMENT

Annexure - III 'D'

PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan		Eighth Plan	Annual Plan
				Expenditure upto end of 7th plan	(1991-92) Actual Expenditure	1992-93	Proposed outlay	(1992-97) (1993-94) Proposed outlay	
1		2	3	4	5	6	7	8	9
d.M.P. Urban Projects									
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)			70000.00		158.00	433.00	433.00	2220.00	439.00
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)			5549.60	1500.00	383.00	126.00	126.00	572.00	120.00
3. Critical Ongoing Schemes as on 31.03.1993									
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			<b>75549.60</b>	<b>1500.00</b>	<b>541.00</b>	<b>559.00</b>	<b>559.00</b>	<b>2792.00</b>	<b>559.00</b>

**SUMMARY STATEMENT**

Annexure - III 'D'

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**PROPOSALS FOR PROGRAMMES / PROJECTS**  
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STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan	Eighth Plan	Annual Plan	
				Expenditure (1991-92) upto end of 7th plan	Expenditure	1992-93	(1992-97) Proposed outlay	(1993-94) Proposed outlay	
1		2	3	4	5	6	7	8	9
	2 24 2220 00	Information & Publicity							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993				218.31	144.80	179.00	179.00	691.00	250.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			0.00	218.31	144.80	179.00	179.00	691.00	250.00

SUMMARY STATEMENT

Annexure - III 'D'

PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Expenditure upto end of 7th plan	Annual Plan (1991-92)	Annual plan 1992-93		Annual Plan (1993-94)	Annual Plan (1993-94)
					Actual Expenditure	Appd. Outlay	Anti Exp.	Proposed outlay	Proposed outlay
1		2	3	4	5	6	7	8	9
	2 25 2225 00	Welfare of SC/ST & other backward classes							
	01	Welfare of Scheduled Castes							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993					1200.00	1685.00	1685.00	7339.00	1755.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes					155.00	115.00	115.00	1200.00	245.00
<b>Total</b>			0.00	4296.45	1355.00	1800.00	1800.00	8539.00	2000.00

SUMMARY STATEMENT

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PROPOSALS FOR PROGRAMMES / PROJECTS  
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Annexure - III 'D'

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Expenditure upto end of 7th plan	Annual Plan	Annual plan		Annual Plan	Annual Plan
					(1991-92)	1992-93	(1992-97)	(1993-94)	
					Actual Expenditure	Appd. Outlay	Anti Exp.	Proposed outlay	Proposed outlay
1		2	3	4	5	6	7	8	9
	2 25 2225 00 02	Welfare of SC/ST & other backward classes Welfare of Scheduled Tribes							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993					1995.84	2048.52	2109.94	10923.00	1970.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993					705.89	915.00	861.59	4535.00	1030.00
5. New Schemes					20.00	36.48	28.47	235.00	200.00
<b>Total</b>			0.00	8301.05	2721.73	3000.00	3000.00	15693.00	3200.00



SUMMARY STATEMENT

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PROPOSALS FOR PROGRAMMES / PROJECTS  
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STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan	Eighth Plan	Annual Plan	
				Expenditure upto end of 7th plan	(1991-92) Actual Expenditure	1992-93	(1992-97) Proposed outlay	(1993-94) Proposed outlay	
1		2	3	4	5	6	7	8	9
	2 25 2225 00	Welfare of SC/ST & other backward classes							
	03	Welfare of other Backward Classes							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993				5052.50	1592.72	2000.00	1965.00	9923.00	1800.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			0.00	5052.50	1592.72	2000.00	1965.00	9923.00	1800.00

SUMMARY STATEMENT

Annexure - III 'D'

PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan		Eighth Plan	Annual Plan
				Expenditure (1991-92) upto end of Actual 7th plan	Expenditure	Appd. Outlay	Anti Exp.	(1992-97) Proposed outlay	(1993-94) Proposed outlay
1		2	3	4	5	6	7	8	9
	2 26 2230 00 01	Labour & Employment 1. Labour welfare							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)					10.44	72.50	0.72	229.00	58.00
3. Critical Ongoing Schemes as on 31.03.1993					13.31	35.50	35.50	100.00	35.00
4. Schemes Ained at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			0.00	174.42	23.75	108.00	36.22	329.00	93.00

SUMMARY STATEMENT

Annexure - III 'D'

PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Expenditure upto end of 7th plan	Annual Plan (1991-92) Actual Expenditure	Annual plan 1992-93		Eighth Plan (1992-97) Proposed outlay	Annual Plan (1993-94) Proposed outlay
				7th plan	Expenditure	Appd. Outlay	Anti Exp.	Proposed outlay	Proposed outlay
1		2	3	4	5	6	7	8	9
	02	a. Employment Services							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993				61.22	18.02	27.00	27.59	150.00	31.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			0.00	61.22	18.02	27.00	27.59	150.00	31.00

SUMMARY STATEMENT

PROPOSALS FOR PROGRAMMES / PROJECTS

Annexure - III 'D'

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Expenditure upto end of 7th plan	Annual Plan (1991-92) Actual Expenditure	Annual plan 1992-93		Eighth Plan (1992-97) Proposed outlay	Annual Plan (1993-94) Proposed outlay
						Appd. Outlay	Anti Exp.		
1		2	3	4	5	6	7	8	9
	02	b. Special employment schemes Manpower Planning Deptt.							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993									
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993			305.00	532.88	22.04	40.00	40.00	260.00	40.00
5. New Schemes									
<b>Total</b>			<b>305.00</b>	<b>532.88</b>	<b>22.04</b>	<b>40.00</b>	<b>40.00</b>	<b>260.00</b>	<b>40.00</b>

SUMMARY STATEMENT  
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PROPOSALS FOR PROGRAMMES / PROJECTS  
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Annexure - III 'D'  
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STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan		Eight Plan	Annual Plan
				Expenditure upto end of 7th plan	(1991-92)	1992-93	(1992-97)	(1993-94)	
						Appd. Outlay	Anti Exp.	Proposed outlay	Proposed outlay
1		2	3	4	5	6	7	8	9
	03	Craftsmen training scheme							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any; for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993			2416.68	889.67	183.23	1105.00	1155.00	1715.40	587.24
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes								592.60	277.76
<b>Total</b>			<b>2416.68</b>	<b>889.67</b>	<b>183.23</b>	<b>1105.00</b>	<b>1155.00</b>	<b>2308.00</b>	<b>865.00</b>

SUMMARY STATEMENT

PROPOSALS FOR PROGRAMMES / PROJECTS

Annexure - III 'D'

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan		Eighth Plan	Annual Plan
				Expenditure upto end of 7th plan	(1991-92) Actual Expenditure	1992-93	Appd. Outlay	Anti Exp.	(1992-97) Proposed outlay
1		2	3	4	5	6	7	8	9
	2 27 2235 00	Social Security & Welfare							
	02	a. Social Welfare							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993				407.06	101.59	201.00	201.14	657.00	229.50
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993						9.00	9.08	15.00	11.50
5. New Schemes								20.00	59.00
<b>Total</b>			0.00	407.06	101.59	210.00	210.22	692.00	300.00

## SUMMARY STATEMENT

Annexure - III 'D'

## PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan		Eight Plan	Annual Plan
				Expenditure upto end of 7th plan	(1991-92) Actual Expenditure	1992-93	(1992-97) Proposed outlay	(1993-94) Proposed outlay	
1		2	3	4	5	6	7	8	9
b. Women & Child Development									
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993			1324.13	946.94	391.53	925.00	845.78	6799.00	925.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			<b>1324.13</b>	<b>946.94</b>	<b>391.53</b>	<b>925.00</b>	<b>845.78</b>	<b>6799.00</b>	<b>925.00</b>

**SUMMARY STATEMENT**

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**PROPOSALS FOR PROGRAMMES / PROJECTS**

Annexure - III 'D'

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan		Eighth Plan	Annual Plan
				Expenditure upto end of 7th plan	(1991-92) Expenditure	1992-93	Proposed outlay	(1993-94) Proposed outlay	
				4	5	6	7	8	9
	2 27 2236 00	Nutrition							
	02	Distribution of Nutritious Food Beverages							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993				3523.17	1110.10	1793.00	1524.05	15400.00	2000.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			0.00	3523.17	1110.10	1793.00	1524.05	15400.00	2000.00



SUMMARY STATEMENT

Annexure - III 'D'

PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan		Eighth Plan	Annual Plan
				Expenditure upto end of 7th plan	(1991-92)	1992-93	(1992-97)	(1993-94)	
						Appd. Outlay	Anti Exp.	Proposed outlay	Proposed outlay
1		2	3	4	5	6	7	8	9
	2 28 2252 00	Other Social Services a. Legal aid to poor							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993			173.00		26.88	25.00	26.50	173.00	40.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5 New Schemes									
<b>Total</b>			173.00	135.58	26.88	25.00	26.50	173.00	40.00

**SUMMARY STATEMENT**

Annexure - III 'D'

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**PROPOSALS FOR PROGRAMMES / PROJECTS**  
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STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.,	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan		Annual Plan	Annual Plan
				Expenditure upto end of 7th plan	(1991-92) Actual Expenditure	1992-93	1992-93	(1992-97) Proposed outlay	(1993-94) Proposed outlay
1		2	3	4	5	6	7	8	9
<b>b. Codification of customary Tribal laws.</b>									
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over-liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993			35.00	29.80	5.50	5.00	7.00	35.00	2.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			<b>35.00</b>	<b>29.80</b>	<b>5.50</b>	<b>5.00</b>	<b>7.00</b>	<b>35.00</b>	<b>2.00</b>

SUMMARY STATEMENT

Annexure - III 'D'

PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan		Eighth Plan	Annual Plan
				Expenditure upto end of 7th plan	(1991-92) Actual Expenditure	1992-93	Appd. Outlay	Anti Exp.	(1992-97) Proposed outlay
1		2	3	4	5	6	7	8	9
c. State Institute of training for youth leadership & Rural Development									
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993				24.67	5.94	10.00	10.00	49.00	12.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			0.00	24.67	5.94	10.00	10.00	49.00	12.00
<b>Total</b> 2 00 0000 00			326823.07	136685.26	39544.41	55357.00	51665.83	280983.00	54414.00

SUMMARY STATEMENT

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PROPOSALS FOR PROGRAMMES / PROJECTS  
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Annexure - III 'D'

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan		Eighth Plan	Annual Plan
				Expenditure upto end of 7th plan	(1991-92) Actual Expenditure	1992-93	Appd. Outlay	Anti Exp.	(1992-97) Proposed outlay
1		2	3	4	5	6	7	8	9
	2 27 2236 00	Nutrition							
	02	Distribution of Nutritious Food Beverages							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993				3523.17	1110.10	1793.00	1524.05	15400.00	2000.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			0.00	3523.17	1110.10	1793.00	1524.05	15400.00	2000.00

SUMMARY STATEMENT

Annexure - III 'D'

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PROPOSALS FOR PROGRAMMES / PROJECTS

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STATE : MADHYA PRADESH

(Rs. in Lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Annual Plan	Annual Plan	Annual plan	Eighth Plan	Annual Plan	
				Expenditure (1991-92)	1992-93	(1992-97)	(1993-94)		
				upto end of Actual	Expenditure	Appd. Outlay	Proposed outlay	Proposed outlay	
				7th plan					
1		2	3	4	5	6	7	8	9
	2 28 2252 00	Other Social Services a. Legal aid to poor							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993			173.00		26.88	25.00	26.50	173.00	40.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5 New Schemes									
<b>Total</b>			<b>173.00</b>	<b>135.58</b>	<b>26.88</b>	<b>25.00</b>	<b>26.50</b>	<b>173.00</b>	<b>40.00</b>

**SUMMARY STATEMENT**

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**PROPOSALS FOR PROGRAMMES / PROJECTS**  
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Annexure - III 'D'

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.,	Major Head/Minor Heads of Development	Estimated cost	Cumulative	Annual Plan	Annual plan		Eighth Plan	Annual Plan
				Expenditure upto end of 7th plan	(1991-92) Actual Expenditure	1992-93	Proposed outlay	(1993-94) Proposed outlay	
1		2	3	4	5	6	7	8	9
<b>b. Codification of customary Tribal laws.</b>									
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over-liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993			35.00	29.80	5.50	5.00	7.00	35.00	2.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			<b>35.00</b>	<b>29.80</b>	<b>5.50</b>	<b>5.00</b>	<b>7.00</b>	<b>35.00</b>	<b>2.00</b>

**SUMMARY STATEMENT**

Annexure - III 'D'

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**PROPOSALS FOR PROGRAMMES / PROJECTS**  
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STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Expenditure upto end of 7th plan	Annual Plan	Annual plan 1992-93		Annual Plan	Annual Plan
					Actual Expenditure	Appd. Outlay	Anti Exp.	Proposed outlay	Proposed outlay
1		2	3	4	5	6	7	8	9
<b>c. State Institute of training for youth leadership &amp; Rural Development</b>									
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993				24.67	5.94	10.00	10.00	49.00	12.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			0.00	24.67	5.94	10.00	10.00	49.00	12.00
<b>Total 2 00 0000 00</b>			326823.07	136685.24	39544.41	55357.00	51665.83	280983.00	54414.00

**SUMMARY STATEMENT**

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**PROPOSALS FOR PROGRAMMES / PROJECTS**

Annexure - III 'D'

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STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Expenditure (1991-92)		Annual Plan 1992-93		Annual Plan	Annual Plan
				upto end of 7th plan	Actual Expenditure	Appd. Outlay	Anti Exp.	Proposed outlay	Proposed outlay
1		2	3	4	5	6	7	8	9
	3 00 0000 00	XII. GENERAL SERVICES							
	3 42 2056 00	Jails							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)			20.10		8.70				
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993									
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993			38.63	34.80		10.00	10.00	10.00	20.00
5. New Schemes			172.00					172.00	
<b>Total</b>			<b>230.73</b>	<b>34.80</b>	<b>8.70</b>	<b>10.00</b>	<b>10.00</b>	<b>182.00</b>	<b>20.00</b>



## SUMMARY STATEMENT

Annexure - VIII '07

## PROPOSALS FOR PROGRAMMES / PROJECTS

STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Expenditure upto end of 7th plan	Annual Plan (1991-92) Actual Expenditure	Annual plan 1992-93		Eighth Plan (1992-97) Proposed outlay	Annual Plan (1993-94) Proposed outlay
						Appd. Outlay	Anti Exp.		
1		2	3	4	5	6	7	8	9
	3 42 2058 00	Stationary & Printing							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993			248.00	137.37	23.07	80.00	80.00	274.00	90.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes								14.00	
<b>Total</b>			<b>248.00</b>	<b>137.37</b>	<b>23.07</b>	<b>80.00</b>	<b>80.00</b>	<b>288.00</b>	<b>90.00</b>

**SUMMARY STATEMENT**

Annexure - III 'D'

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**PROPOSALS FOR PROGRAMMES / PROJECTS**  
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STATE : MADHYA PRADESH

(Rs. in lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Annual Plan Expenditure (1991-92)		Annual plan 1992-93		Proposed	Proposed
				upto end of 7th plan	Actual Expenditure	Appd. Outlay	Anti Exp.	outlay	outlay
1		2	3	4	5	6	7	8	9
	3 42 2059 00	Public Works							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993									
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993						500.00	500.00	7500.00	715.00
5. New Schemes									
<b>Total</b>			0.00	0.00	0.00	500.00	500.00	7500.00	715.00

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Particulars	Code No.	Major Head/Minor Heads of Development	Estimated cost	Cumulative Annual Plan		Annual plan		Eight Plan	Annual Plan
				Expenditure upto end of 7th plan	Actual Expenditure	1992-93, Appd. Outlay	Anti Exp:	(1992-97) Proposed outlay	(1993-94) Proposed outlay
1		2	3	4	5	6	7	8	9
	3 42 2070 00	Other Administrative services							
1. Completed Schemes as on 31.3.91 (spill-over Liability if any, for 1993-94 and beyond)									
2. Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spill-over liability if any, for 1993-94 and beyond)									
3. Critical Ongoing Schemes as on 31.03.1993						426.00	226.00	3462.00	200.00
4. Schemes Aimed at Maximising Benefits from the existing Capacity as on 31.03.1993									
5. New Schemes									
<b>Total</b>			0.00	0.00	0.00	426.00	226.00	3462.00	200.00
<b>TOTAL-XII : GENERAL SERVICES</b>			478.73	172.17	31.77	1016.00	816.00	11432.00	1025.00
<b>GRAND TOTAL : MADHYA PRADESH</b>			1641290.50	792029.94	181757.56	240000.00	261514.76	1500000.00	240000.00

Statement Regarding Externally Aided Projects

STATE : MADHYA PRADESH

(Rs. Lakhs)

Annexure - IV

Sl. No.	Name, nature & Location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of external aid (a) Original (b) Revised	Estimated cost (a) Original (b) Revised (Latest)	Pattern of funding (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Cumulative Expenditure upto Annual Plan 91-92 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Provision necessary during the		
							VIIIth Plan	1992-93	1993-94
1	2	3	4	5	6	7	8	9	10
1 01 0000 00	I. AGRICULTURE AND ALLIED ACTIVITIES.								
1 01 2401 00	Crop Husbandary (a) Agriculture Continuing Scheme								
	(1) Pilot Project for watershed Dev. in rainfed area parwana Bhopal/Sehore	17/11/83 08/02/84	31/12/91 31/12/94	a) 864.00 b) 1934.32 (*1)	World Bank	1054.00	Total original Rs.686.00 Revised Rs.880.32 (*2)	a) 108.00 b) 252.00 c) World Bank Share Total 360.00	380.00
	(2) National Agriculture extension Project W.P. 1523-in World Bank	01/07/84		a) 1454.69 b) 1090.00 But again Permitted for 1454.69	World Bank	1383.23 Till 31/03/92	Project Closed after 31/03/93	382.20	Project is only up to 31/03/93

## Statement Regarding Externally Aided Projects

Annexure - I

STATE : MADHYA PRADESH

(Rs. Lakhs)

Sl. No.	Name, nature & Location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of external aid (a) Original (b) Revised	Estimated disbursement cost (a) Original (b) Revised (Latest)	Pattern of funding (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Provision necessary during the			
						Cumulative Expenditure upto Annual Plan 91-92 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	VIIth Plan (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	1992-93 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	1993-94 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total
1	2	3	4	5	6	7	8	9	10
1	01 2401 00 119								
1	01 2402 00				- Nil -				
1	01 2403 00								
1	01 2404 00				- Nil -				
1	01 2405 00				- Nil -				
1	01 2406 00				- Nil -				
1	01 2407 00				- Nil -				
1	01 2435 00				- Nil -				
1	01 2435 01				- Nil -				
1	01 2435 60				- Nil -				
TOTAL : Agriculture						2437.23	880.32	742.20	380.00
TOTAL - Agriculture & Allied Activities									

1.\* Due to enhancement in dollar rate ,it is further liable to be changed in future also.

2.\* Due to less actual expenditure of Rs. 353.79 Lakhs against total proposed amount of Rs. 560.18 Lakhs in the year 1991-92 further Explanation is enclosed.

STATE : MADHYA PRADESH

## Statement Regarding Externally Aided Projects

(Rs. Lakhs)

Annexure - IV

Sl. No.	Name, nature & Location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of external aid (a) Original (b) Revised	Estimated cost (a) Original (b) Revised (Latest)	Pattern of funding (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Cumulative Expenditure upto Annual Plan 91-92 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Provision necessary during the		
							VIIIth Plan	1992-93	1993-94
1	2	3	4	5	6	7	8	9	10
1	01 2425 00								
	CO-OPERATION								
	1- CONTINUING SCHEMES								
	108A Assistance to Soyabean complex Sehore	15/01/83	31/03/87	a) 975.00 b)	a) State 195.00 b) NCDC 731.25	a) 195.00 b) 731.25			
	TOTAL			975.00	926.25	926.25			
	108A Assistance to Vanaspati Plant Churhat	23/07/83	31/03/87	a) 1033.00	a) State 337.90	a) 337.90			
				b) 1216.00	b) NCDC 823.80	b) 823.80			
	TOTAL			2249.00	1161.70	1161.70			

## Statement Regarding Externally Aided Projects

Annexure - IV

STATE : MADHYA PRADESH

(Rs. Lakhs)

Sl. No.	Name, nature & Location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of external aid (a) Original (b) Revised	Estimated cost (a) Original (b) Revised (Latest)	Pattern of funding (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Cumulative Expenditure upto Annual Plan 91-92 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Provision necessary during the		
							VIIIth Plan	1992-93	1993-94
1	2	3	4	5	6	7	8	9	10
	108A Assistance to Soyaplant chhindwara	01/01/87 30/06/92		a) 2470.00 b) 2800.00	a) State 353.44 b) NCDC 626.60 c) Apex 1680.00 Bank	a) 370.50 b) 737.63 c) 1458.95	a) 150.00		
	TOTAL			5270.00	2660.04	2567.08	150.00		
	108A Assistance to Mustard Plant Morena	02/03/88 30/06/92		a) 840.00 b) 390.00	a) State 69.50 b) NCDC 417.00 c) Apex 834.00 Bank	a) 126.00 b) 415.00 c) 494.38			
	TOTAL			1230.00	1320.50	1035.38			
	108A Assistance to Soyabean Plant Seoni Malwa:	06/01/82 31/12/83 31/03/87		a) 890.00 a) 962.00	a) State 198.80 b) NCDC 715.50	a) 198.80 b) 918.34			
	TOTAL			1852.00	914.30	1117.14			

STATE : MADHYA PRADESH

## Statement Regarding Externally Aided Projects

Annexure - IV

(Rs. Lakhs)

Sl. No.	Name, nature & Location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of external aid (a) Original (b) Revised	Estimated cost (a) Original (b) Revised (Latest)	Pattern of funding (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Cumulative Expenditure upto Annual Plan 91-92 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Provision necessary during the		
							VIIIth Plan	1992-93	1993-94
1	2	3	4	5	6	7	8	9	10
	108A Estt. of Vegetable Oil Refinery & Lecthin Plant at Sehore (NCDC III)	27/08/87	30/06/89 30/06/92	a) 1805.03	a) State 270.00 b) NCDC 361.00 c) Apex 1083.20 (AB)	a) 270.00 b) 271.32			
	TOTAL			1805.03	1715.00	542.12			
	108A Expansion of Soyabean Plant Seoni Malwa (NCDC III)	17/10/90	30/06/92	a) 1170.00	a) State 58.50 b) NCDC 234.00 c) Apex 702.00 (AB) Bank	a) 117.00 b) 175.50	a) 58.50	a) 58.50	
	TOTAL			1170.00	994.50	292.50	58.50	58.50	
	108A Expansion of Soyabean Plant Sehore	12/10/90	30/06/92	a) 1100.00	a) State 55.00 b) NCDC 220.00 c) Apex 660.00 (AB) Bank	b) 110.00 c) 165.00	a) 55.00	a) 55.00	
	TOTAL			1100.00	935.00	275.00	55.00	55.00	



## Statement Regarding Externally Aided Projects

Annexure - IV

(Rs. Lakhs)

STATE : MADHYA PRADESH

Sl. No.	Name, nature & Location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of disbursement of external aid (a) Original (b) Revised	Estimated cost (a) Original (b) Revised (Latest)	Pattern of funding (a) States share (b) Central Asst. (c) Other Sources (to be specified)  Total	Cumulative Expenditure upto Annual Plan 91-92 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Provision necessary during the		
							VIIIth Plan (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	1992-93 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	1993-94 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total
1	2	3	4	5	6	7	8	9	10
108A	Assistance to Cold Storage Plant	16/09/82 24/03/86	31/03/92	a) 148.00 b) 215.00	a) State 40.60 b) NCDC 30.92 c) Apex Bank 123.60 (AB)	a) 29.00 b) 30.92 c) 123.60	a) 11.60	a) 11.60	
	TOTAL			363.00	195.12	183.52	11.60	11.60	
108A	Expansion of Cold Storage Plant			a) 120.00	a) State 24.00 b) NCDC 42.00 c) Apex Bank 48.00		a) 24.00 b) 42.00 c) 48.00	a) 20.00 b) 42.00 c) 48.00	
	TOTAL			120.00	114.00		114.00	110.00	
108A	Expansion & Rehn. Assistance to Barwahā Plant			a) 900.00	a) State 135.00 b) NCDC 180.00 c) Apex Bank 540.00		a) 135.00 b) 180.00 c) 540.00	a) 100.00 b) 180.00 c) 540.00	
	TOTAL			900.00	855.00		855.00	820.00	

Statement Regarding Externally Aided Projects

STATE : MADHYA PRADESH

(Rs. Lakhs)

Annexure - IV

Sl. No.	Name, nature & Location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of external aid (a) Original (b) Revised	Estimated cost		Pattern of funding (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Cumulative Expenditure upto Annual Plan 91-92 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Provision necessary during the		
				(a) Original	(b) Revised (Latest)			VIIIth Plan	1992-93	1993-94
1	2	3	4	5	6	7	8	9	10	
	108A Expansion of Soya Vanaspati Plant at Morena			a)5800.00		a) State 870.00 b) NCDC 1160.00 c) Apex 3480.00 Bank		a) 870.00 b)1160.00 c)3480.00		
	TOTAL			5800.00		5510.00		5510.00		
	108A Expansion of Soya Plant Chhindwara			a)2500.00		a) State 375.00 b) NCDC 500.00 c) Apex 1500.00 Bank		a) 375.00 b) 500.00 c)1500.00		a) 75.00 c) 100.00
	TOTAL			2500.00		2375.00		2375.00		175.00
	108A Construction of Godowns	01/07/84 15/01/83	31/03/88 30/06/92	a)3800.01 b)5200.00		a) State1040.00 b) NCDC 1300.00 c) Apex 1560.00 - Bank	a) 832.16 b)1184.22 c)8332.69	a) 145.00	a) 145.00	a) 10.00 c) 32.00
	TOTAL			9000.01		3900.00	10349.07	145.00	145.00	42.00

## Statement Regarding Externally Aided Projects

STATE : MADHYA PRADESH

(Rs. Lakhs)

Sl. No.	Name, nature & Location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of disbursement of external aid (a) Original (b) Revised	Estimated cost (a) Original (b) Revised (Latest)	Pattern of funding (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Cumulative Expenditure upto Annual Plan 91-92 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Provision necessary during the		
							VIIIth Plan (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	1992-93 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	1993-94 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total
1	2	3	4	5	6	7	8	9	10
Total (Continuing Schemes)				34334.04	23576.41	18449.76	9274.1	1200.1	217.00
NEW SCHEMES									
	108A Strengthening of Horticultural Cooperatives			a) 900.00	a) State 180.00 b) NCDC 225.00 c) Apex Bank 450.00	a) 180.00 b) 225.00 c) 450.00	a) 20.00 b) 50.00 c) 100.00	a) 10.00 b) 30.00	
TOTAL				900.00	855.00	855.00	170.00	40.00	
	108A Assistance to Coop. Spinning Mill			a)5000.00	a) State 597.50 b) NCDC 1687.50 c) Apex Bank 2500.00	a) 600.00 b)1687.50 c)2500.00	a) 35.00	a) 10.00	
TOTAL				5000.00	4785.00	4787.50	35.00	10.00	

Statement Regarding Externally Aided Projects

Annexure - IV

STATE : MADHYA PRADESH

(Rs. Lakhs)

Sl. No.	Name, nature & Location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of external aid (a) Original (b) Revised	Estimated cost (a) Original (b) Revised (Latest)	Pattern of funding (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Cumulative Expenditure upto Annual Plan 91-92 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Provision necessary during the		
							VIIIth Plan	1992-93	1993-94
1	2	3	4	5	6	7	8	9	10
	108A Assistance to Coop. Sugar Mill			a)8000.00	a) State 2080.00 c) Apex 5200.00 Bank	a) 175.00	a)1740.00 c)5200.00	a) 175.00 c) 500.00	a) 225.00
	TOTAL			8000.00	7280.00	175.00	6940.00	675.00	225.00
	108A Setting up of Ice Plant			a) 20.00	a) State 4.00 b) NCDC 3.00 c) Apex 12.00 Bank		a) 4.00 b) 3.00 c) 12.00		
	TOTAL			20.00	19.00		19.00		
	108A Assistance to Chhattisgarh Oil Project			a)3500.00	a) State 525.00 b) NCDC 700.00 c) Apex 2100.00 Bank		a) 525.00 b) 700.00 c)2100.00	a) 150.00	
	TOTAL			3500.00	3325.00		3325.00	350.00	

## Statement Regarding Externally Aided Projects

Annexure - IV

STATE : MADHYA PRADESH

(Rs. Lakhs)

Sl. No.	Name, nature & Location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of external aid (a) Original (b) Revised	Estimated cost (a) Original (b) Revised (Latest)	Pattern of funding (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Cumulative Expenditure upto Annual Plan 91-92 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Provision necessary during the VIIIth Plan		
							1992-93	1993-94	
1	2	3	4	5	6	7	8	9	10
	108A Moderanisation of Processing Units			a)3000.00	a) State 337.50 b) NCDC 1012.50 c) Apex Bank 1500.00		a) 340.00 b)1012.00 c)1500.00	a) 10.00	
	TOTAL			3000.00	2850.00		2852.00	10.00	
	108A Expension of Sehore Soya Plant			a)1400.00	a) State 210.00 b) NCDC 280.00 c) Apex Bank 840.00		a) 210.00 b) 280.00 c) 840.00		
	TOTAL			1400.00	1330.00		1300.00		
	108A Expension of Seoni Malwa Plant			a)1400.00	a) State 210.00 b) NCDC 280.00 c) Apex Bank 840.00		a) 210.00 b) 280.00 c) 280.00		
	TOTAL			1400.00	1330.00		770.00		

Statement Regarding Externally Aided Projects

Annexure - IV

STATE : MADHYA PRADESH

(Rs. Lakhs)

Sl. No.	Name, nature & Location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of external aid	Estimated cost		Pattern of funding	Cumulative Expenditure upto Annual Plan 91-92	Provision necessary during the		
				(a) Original	(b) Revised (Latest)			VIIIth Plan	1992-93	1993-94
1	2	3	4	5	6	7	8	9	10	
	1088 Construction of Godowns (NCDC IV)			a)4526.00		a) State 452.60 b) NCDC 1584.10 c) Apex 2263.00(AB) Bank		a) 452.60 b)1584.10 c)2263.00		
	TOTAL			4526.00		4299.70		4299.70		
	TOTAL - (New Schemes)			27746.00		26073.70	175.00	25178.20	1240.00	275.00
	GRAND TOTAL - (Cooperation)			62080.04		49650.11	18624.76	34452.30	2440.10	492.00

## Statement Regarding Externally Aided Projects

Annexure - IV

STATE : MADHYA PRADESH

(Rs. Lakhs)

Sl. No.	Name, nature & Location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of disbursement of external aid (a) Original (b) Revised	Estimated cost (a) Original (b) Revised (Latest)	Pattern of funding (a) States share (b) Central Asst. (c) Other Sources (to be specified)  Total	Cumulative Expenditure upto Annual Plan 91-92 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Provision necessary during the		
							VIIIth Plan	1992-93	1993-94
						(a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	(a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	(a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	
1	2	3	4	5	6	7	8	9	10
1 02 0000 00	II. RURAL DEVELOPMENT								
1 02 2501 00	Special programme for Rural Development				Nil				
2501 01	(a) Integrated Rural Development Programme (IRDP)								
02	(b) Drought Prone Area Programme (DPAP)								
04	(c) Integrated Rural Energy Planning Programme (IREP)								
1 02 2505 00	RURAL EMPLOYMENT								
2505 01	N.R.E.P?Jawahar Rozgar Yojana (JRY)								
2505 60	Other Programme								
1 02 2506 00	Land Reforms		Nil-						
1 02 2515 00	Other Rural Development Programmes		Nil-						
	1. Community Development		Nil-						
	2. Panchayats		Nil-						
I 02 0000 00	TOTAL-II		----	NIL	----				
1. 03 0000 00	III. SPECIAL AREA PROGRAMMES								

Statement Regarding Externally Aided Projects

(Rs. Lakhs)

Annexure - IV

STATE : MADHYA PRADESH

Sl. No.	Name, nature & Location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of external aid (a) Original (b) Revised (Latest)	Estimated disbursement cost (a) Original (b) Revised (Latest)	Pattern of funding (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Cumulative Expenditure upto Annual Plan 91-92 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Provision necessary during the		
							VIIIth Plan	1992-93	1993-94
1	2	3	4	5	6	7	8	9	10
	108A Assistance to Coop. Sugar Mill			a)8000.00	a) State 2080.00 c) Apex 5200.00 Bank	a) 175.00	a)1740.00 c)5200.00	a) 175.00 c) 500.00	a) 225.00
	TOTAL			8000.00	7280.00	175.00	6940.00	675.00	225.00
	108A Setting up of Ice Plant			a) 20.00	a) State 4.00 b) NCDC 3.00 c) Apex 12.00 Bank		a) 4.00 b) 3.00 c) 12.00		
	TOTAL			20.00	19.00		19.00		
	108A Assistance to Chhattisgarh Oil Project			a)3500.00	a) State 525.00 b) NCDC 700.00 c) Apex 2100.00 Bank		a) 525.00 b) 700.00 c)2100.00	a) 150.00	
	TOTAL			3500.00	3325.00		3325.00	350.00	



Statement Regarding Externally Aided Projects

Annexure - IV

STATE : MADHYA PRADESH

(Rs. Lakhs)

Sl. No.	Name, nature & Location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of external aid (a) Original (b) Revised	Estimated cost (a) Original (b) Revised (Latest)	Pattern of funding (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Cumulative Expenditure upto Annual Plan 91-92 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Provision necessary during the VIIIth Plan		
							1992-93	1993-94	Total
1	2	3	4	5	6	7	8	9	10
	108A Moderanisation of Processing Units			a)3000.00	a) State 337.50 b) NCDC 1012.50 c) Apex Bank 1500.00		a) 340.00 b)1012.00 c)1500.00	a) 10.00	
	TOTAL			3000.00	2850.00		2852.00	10.00	
	108A Expension of Sehore Soya Plant			a)1400.00	a) State 210.00 b) NCDC 280.00 c) Apex Bank 840.00		a) 210.00 b) 280.00 c) 840.00		
	TOTAL			1400.00	1330.00		1300.00		
	108A Expension of Seoni Malwa Plant			a)1400.00	a) State 210.00 b) NCDC 280.00 c) Apex Bank 840.00		a) 210.00 b) 280.00 c) 280.00		
	TOTAL			1400.00	1330.00		770.00		

STATE : MADHYA PRADESH

## Statement Regarding Externally Aided Projects

(Rs. Lakhs)

Annexure - IV

Sl. No.	Name, nature & Location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of external aid (a) Original (b) Revised	Estimated cost (a) Original (b) Revised (Latest)	Pattern of funding (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Cumulative Expenditure upto Annual Plan 91-92 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Provision necessary during the		
							VIIIth Plan	1992-93	1993-94
1	2	3	4	5	6	7	8	9	10
	108B Construction of Godowns (NCDC IV)			a)4526.00	a) State 452.60 b) NCDC 1584.10 c) Apex 2263.00(AB) Bank		a) 452.60 b)1584.10 c)2263.00		
	TOTAL			4526.00	4299.70		4299.70		
	TOTAL - (New Schemes)			27746.00	26073.70	175.00	25178.20	1240.00	275.00
	GRAND TOTAL - (Cooperation)			62080.04	49650.11	18624.76	34452.30	2440.10	492.00

Statement Regarding Externally Aided Projects

Annexure - IV

STATE : MADHYA PRADESH

(Rs. Lakhs)

Sl. No.	Name, nature & Location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of external aid (a) Original (b) Revised	Estimated cost (a) Original (b) Revised (Latest)	Pattern of funding (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Cumulative Expenditure upto Annual Plan 91-92 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Provision necessary during the		
							VIIIth Plan	1992-93	1993-94
1	2	3	4	5	6	7	8	9	10
1 02 0000 00	II. RURAL DEVELOPMENT								
1 02 2501 00	Special programme for Rural Development				Nil				
2501 01	(a) Integrated Rural Development Programme (IRDP)								
02	(b) Drought Prone Area Programme (DPAP)								
04	(c) Integrated Rural Energy Planning Programme (IREP)								
1 02 2505 00	RURAL EMPLOYMENT								
2505 01	N.R.E.P?Jawahar Rozgar Yojana (JRY)								
2505 60	Other Programme								
1 02 2506 00	Land Reforms		Nil-						
1 02 2515 00	Other Rural Development Programmes		Nil-						
	1. Community Development		Nil-						
	2. Panchayats		Nil-						
I 02 0000 00	TOTAL-II		----	NIL	----				
1. 03 0000 00	III. SPECIAL AREA PROGRAMMES								

Statement Regarding Externally Aided Projects

(Rs. Lakhs)

Annexure - IV

STATE : MADHYA PRADESH

Sl. No.	Name, nature & Location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of external aid (a) Original (b) Revised	Estimated cost (a) Original (b) Revised (Latest)	Pattern of funding (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Cumulative Expenditure upto Annual Plan 91-92 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Provision necessary during the		
							VIIIth Plan (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	1992-93 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	1993-94 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total
1	2	3	4	5	6	7	8	9	10
1 04 0000 00	IV. IRRIGATION & FLOOD CONTROL								
2701 00	Major & Medium Irrigation 1. Water Resources Development Dept. 2. N.V.D.A								
1 04 2702 00	Minor Irrigation scheme -Minor Irrigation Scheme Located in Narmada Basin/Project code 386-1483 united state agencies for International Development (USAID)	01/04/83 01/08/83	(a) 30.8.89 (b) 30.6.91 31.12.92 30.6.92	(a) 9500.00 (b) 11697.00 (c) 14363.00	(a) State 67% Funded Reimbursible	(a) 12157.00	(a) 2206.00	(a) 1830.00	(a) 1040.00
	National Water Management Project (19 Project)	00/02/91 00/00/90-91	(a) 00.03.94	(a) 5870.00	(a) State 67% Funded Reimbursible	(a) 447.00	(a) 5470.00	(a) 441.00	(a) 1000.00
	Dam safety & rehabilitation of Dams (8 Nos) providing Basic facilities (75 Dams) 1. Water resources Dept. 2. Agriculture Dept. 3. Micro Minor (Agriculture Deptt.)	10/07/91 30/11/91	(a) 00/09/97	(a) 8419.00	(a) State 67% Funded Total	(a) 78.00 (a) 12682.00	(a) 79.44 (a) 15620.00	(a) 454.00 (a) 2725.00	(a) 1000.00 (a) 3040.00

## Statement Regarding Externally Aided Projects

Annexure IV

STATE : MADHYA PRADESH

(Rs. Lakhs)

Sl. No.	Name, nature & Location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of disbursement of external aid (a) Original (b) Revised	Estimated cost (a) Original (b) Revised (Latest)	Pattern of funding (a) States share (b) Central Asst. (c) Other Sources (to be specified)  Total	Cumulative Expenditure upto Annual Plan 91-92 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Provision necessary during the		
							VIIIth Plan	1992-93	1993-94
1	2	3	4	5	6	7	8	9	10
1 04 2705 00	Command Area Development (1) Irrigation Management Training Project BPL  (2) M.P. Irrigation Chambal Phase II Cr.1288 India  (3) M.P. Major Irrigation Project Construction of Road & farming System  TOTAL	Oct.1983 18/03/84  Sept. 1982 Sept.1982	Sept. 1990 Sept. 1992  June 1986 March 1989	a) 611.40 b) 972.06  a) 5564.00 b) 7815.00  a) 864.54 b) 2489.01	a) Enclosed b) " c) "  a) 35 % b) 65%  a) 35% b) 65%	582.50   7757.57   2105.46	650.00     650.00	a) 200.00 b) Aid Recd. c) from US Aid through GOI     200.00	180.00       180.00
1 04 2711 00	Flood control & Drainage					10445.53	650.00	200.00	180.00
I 04 0000 00	TOTAL-IV								

Statement Regarding Externally Aided Projects

STATE : MADHYA PRADESH

(Rs. Lakhs)

Annexure - IV

Sl. No.	Name, nature & Location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of external aid (a) Original (b) Revised	Estimated cost (a) Original (b) Revised (Latest)	Pattern of funding (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Cumulative Expenditure upto Annual Plan 91-92 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Provision necessary during the VIIIth Plan		
							1992-93	1993-94	
1	2	3	4	5	6	7	8	9	10
1 05 0000 00	V. ENERGY								
1 05 2801 00	Power								
	1. M.P.E.B Continuing Scheme								
	1. Pilot thermal rehabilitation project under WB Loan MPEB Schemes Code 46 including	24/02/79 Sanction	30/06/92	a) US \$ 37.6 Mn Eq Rs.9686.00	a) 2906.00	a) 160.50	a) 2906.00	a) 273.00	a) 600.00 Assuming exchange rate of US \$ 1 = Rs. 25.76
	2. Modernisation of data processing Facilities	17/05/91 Comment	30/06/93	b) US \$ 37.6 Mn Eq Rs.9686.00	b) 6780.00	b) 374.50	b) 6780.00	b) 637.00	b) 1400.00
	Total				9686.00	535.00	9686.00	910.00	2000.00
	2) New Scheme of Eighth Plan	The Project has been identified for availing external assistance by the standing committee on external assistance constituted by Deptt. of Power. However, agency through which external assistance will be provided is yet to be decided.							
	1. Korba West TPS Extn. unit 586								
	2. N.V.D.A Non Conventional Sources of Energy								
1 05 2810 00									
1 05 0000 00	TOTAL-V								

## Statement Regarding Externally Aided Projects

Annexure - IV

STATE : MADHYA PRADESH

(Rs. Lakhs)

Sl. No.	Name, nature & Location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of external aid (a) Original (b) Revised	Estimated cost (a) Original (b) Revised (Latest)	Pattern of funding (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Cumulative Expenditure upto Annual Plan 91-92 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Provision necessary during the VIIIth Plan		
							1992-93	1993-94	Total
1	2	3	4	5	6	7	8	9	10
1 06 0000 00	VI. INDUSTRY & MINERALS								
1 06 2851 00	Village & Small Industries (Rural Industries Dept)								
	1. Village Industries								
	2. Handloom			Nil--					
	3. Khadi Gramodhyog			Nil--					
	4. Handicraft }			Nil--					
	5. Leather } Village Industries			Nil--					
	6. Sericulture			Nil--					
1 06 2852 00	Industries (other than V & SI) (Industry Deptt.)								
	1. Major & Medium Industry								
	2. Village & Small Scale Industry								
	S.S. Industries								
	Continuing Scheme								
	1. Tool Room Indore								
	(a) S.G.	1990-91		2480.00	550.00	25.00	800.00	165.00	315.00
	(b) G.O.I.				765.00		765.00		765.00
	(c) West German				1165.00		1165.00		1165.00
	TOTAL				2480.00	25.00	2730.00	165.00	2245.00

Note:- The investment from Govt. on fixed capital assets would be of Rs. 550/- lakhs in the total project of Rs. 2480 lakhs. The recurring expenditure in the VIIIth Five Year Plan will be Rs. 250 lakhs. Therefore the total provision of Rs. 800 lakhs have been made of the project in VIIIth Plan.

Statement Regarding Externally Aided Projects

Annexure - IV

STATE : MADHYA PRADESH

(Rs. Lakhs)

Sl. No.	Name, nature & Location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of external aid	Estimated disbursement cost		Pattern of funding (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Cumulative Expenditure upto Annual Plan 91-92 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Provision necessary during the		
				(a) Original	(b) Revised (Latest)			VIIIth Plan	1992-93	1993-94
1	2	3	4	5	6	7	8	9	10	
1 06 2853 00	Mining		-Nil-							
I 06 0000 00										
1 07 0000 00	VII. TRANSPORT									
1 07 3051 00	Ports & Light houses		-Nil-							
1 07 3052 00	Shipping		-Nil-							
1 07 3053 00	Civil Aviation		-Nil-							
1 07 3054 00	Roads & Bridges		-Nil-							
1 07 3055 00	Road Transport (M.P.S.R.T.C)		-Nil-							
1 07 3056 00	Inland water transport		-Nil-							
1 07 3075 00	Other Transport Services		-Nil-							
I 07 0000 00	TOTAL-VII			---	NIL	---				
1 08 0000 00	VIII.COMMUNICATIONS									



## Statement Regarding Externally Aided Projects

Annexure - IV

STATE : MADHYA PRADESH

(Rs. Lakhs)

Sl. No.	Name, nature & Location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of disbursement of external aid (a) Original (b) Revised	Estimated cost (a) Original (b) Revised (Latest)	Pattern of funding (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Cumulative Expenditure upto Annual Plan 91-92 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Provision necessary during the		
							VIIIth Plan	1992-93	1993-94
1	2	3	4	5	6	7	8	9	10
1 09 0000 00	IX. SCIENCE, TECHNOLOGY & ENVIRONMENT		-Nil-						
1 09 3425 00	Scientific Research (Inc). S & T								
3435 00	Ecology & Environment								
	1. Environment Planning & Co-ordination Organization		-Nil-						
	2. M.P. Pollution Control Board		-Nil-						
	3. Disaster Management Institute		-Nil-						
I 09 0000 00	TOTAL-IX			----	NIL	----			
1 10 0000 00	X. GENERAL ECONOMIC SERVICES <sup>a</sup>								
1 10 3451 00	Secretarial Economic Services								
	i) State Planning Board		-Nil-						
	ii) Untied funds								
	iii) Special Programmes								

Statement Regarding Externally Aided Projects

(Rs. Lakhs) Annexure - IV

STATE : MADHYA PRADESH

Sl. No.	Name, nature & Location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of external aid (a) Original (b) Revised	Estimated cost (a) Original (b) Revised (Latest)	Pattern of funding (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Cumulative Expenditure upto Annual Plan 91-92 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Provision necessary during the		
							VIIIth Plan (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	1992-93 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	1993-94 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total
1	2	3	4	5	6	7	8	9	10
	2. Computer Centre		- Nil -						
1 10 3452 00	Tourism		- Nil -						
1 10 3454 00	Surveys & Statistics		- Nil -						
1 10 3456 00	Public Distribution System (Food Department)								
1 10 3470 00	Other General Economic Services (To be specified) (Regulation of Weights & Measures etc. to be specified)			- Nil -					
	1. Weights & Measures								
	2. Others								
I 10 0000 00	TOTAL-X			----	NIL	----			
2 00 0000 00	XI. Social Services								
2 21 0000 00	Education								
2 21 2202 00	General Education								
	1. School Education								
	2. Higher Education								
	3. Adult Education								

Statement Regarding Externally Aided Projects

Annexure - IV

STATE : MADHYA PRADESH

(Rs. Lakhs)

Sl. No.	Name, nature & Location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of disbursement of external aid (a) Original (b) Revised	Estimated cost (a) Original (b) Revised (Latest)	Pattern of funding (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Cumulative Expenditure upto Annual Plan 91-92 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Provision necessary during the		
							VIIIth Plan (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	1992-93 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	1993-94 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total
1	2	3	4	5	6	7	8	9	10
2 21 2203 00	4. Technical Education Name- World Bank Project of upgradation of Polytechnic education LOCATION-40 40 Districts of M.P. where Polytechnics are located  PROJECT (1) CREDIT-2130 IN Code No. (ii) Loan 3195 IN funding Agency - World Bank  Indo German Project for Development Name for Technical Education Sept 1986 June 1992  LOCATION : Bhopal, Jabalpur, Gwalior, Indore, Durg in M.P.	05/12/90	31/03/95	(a) Original Rs. 10000.00 at 1991 Price level (b) Revised	World Bank aid is available in the form of (i) Loan (ii) credit level  - It covers nearly 70% of the approved expenditure - The remaining part is met by the State Govt.  Original The promised asst. will be made avail. by both the parties as per agreement (Non Recov.) (Rec. Annual) (C) F.R.G.S share 245 lakhs recieved	- Nil -  Total 7454.00  Total 258.27	(a) 2236.00 S.Share (b) 500.40 S.Share (c) 5218.00 W.B. Total 7454.00  Total 6630.00	500.40 S.Share 1167.60 W.B. Total 1668.00	500.40 S.Share 1168.00 W.B. Total 1168.00  Total 400.00

STATE : MADHYA PRADESH

## Statement Regarding Externally Aided Projects

(Rs. Lakhs)

Annexure - IV

Sl. No.	Name, nature & Location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of external aid (a) Original (b) Revised	Estimated cost (a) Original (b) Revised (Latest)	Pattern of funding (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Cumulative Expenditure upto Annual Plan 91-92 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Provision necessary during the		
							VIIIth Plan	1992-93	1993-94
1	2	3	4	5	6	7	8	9	10
	PROJECT Code - Nil								
	Funding Agency- Federal Republic of Germani			(a) state share 1.000 (Non Recov.) (b) FRGS Share 630.00					
2 21 2204 00									
2 21 2205 00									
	Sports & Youth Services Art & Culture								
2 22 2210 00	Medical & Public Health Continuing scheme								
	I- Denida Aided Danida Project in 8 districts of Gwalior Div. Chhatarpur and Sagar:	Modified Project 01/04/89	a) three years b) Under extended period		a) 10% b) 90%	a) 106.33 b) 956.99	a) 300.00 b) 2700.00	a) 41.46 b) 373.18	a) 54.00 b) 436.00
	II- Information, Education and Communication Programmes US Aid being implemented in 9 distt. of M.P.	1987	a) 3 years b) Under extended Period		b) 100%	b) 78.62	b) 100.00	b) 41.46	b) 40.80
	III- I.P.P.-6 World Bank Aided Project	1990	a) 5 years	a) 4257.00	a) 10% b) 90%	a) 35.12 b) 351.26	a) 381.00 b) 3429.00	a) 87.48 b) 786.36	a) 93.44 b) 840.96

## Statement Regarding Externally Aided Projects

Annexure - IV

STATE : MADHYA PRADESH

(Rs. Lakhs)

Sl. No.	Name, nature & Location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of external aid (a) Original (b) Revised	Estimated cost (a) Original (b) Revised (Latest)	Pattern of funding (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Cumulative Expenditure upto Annual Plan 91-92 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Provision necessary during the		
							VIIIth Plan	1992-93	1993-94
1	2	3	4	5	6	7	8	9	10
	IV- Sanjay Gandhi Memorial Hospital Rewa Project Assisted by OPEG.	18/02/88		a) 3469.00	a) 66% b) 34%		a) 800.00 b) 1552.00		
	V- Indira Gandhi Chikitsa Sansthan Gwalior Assisted by Saudi Arabia.			a) 5248.00	a) 46% b) 54%	a) 18.60 b) 22.28	a) 700.00 b) 822.00		
	<b>TOTAL</b>			12974.00		a) 160.05 b) 1409.15	a) 2181.00 b) 2603.00	a) 128.94 b) 1201.00	a) 147.44 b) 1366.96
2 22 2210 00 102	Employees State Insurance Schemes								
2 23 2215 00	Water Supply & Sanitation M.P.Rural Water Supply Project I+II (Phase I) Pipe Water Supply scheme in Rural area 37 Distt.(483 Villages) of the State KFW Govt. of Germany. NEW SCHEMES M.P. Rural Water Supply Project I+II Pipe water supply scheme in rural area KFW Govt. of Germany	05/02/80 01/11/80 12/01/89 01/04/93	(a) 30/06/85 (b) 30/06/88 (a) 31/12/92 (b) 31/12/95	(a) 1907.00 (b) 4400.00 (a) 4445.00 (b) 11800.00	Agreed amount 23.00 millions Dm will be reed of loan & remaining by State Govt. funds. Agreed amount ie 45.00 millions Dm by loan & remaining by state Govt. funds.	(a) 1923.00 (b) 1907.00 (c) 23.00 millions (A) 176.84 (b) 7650.00 as loan (45.00 Millions Dm) from KFW	(a) 450.00 (b) (a) 4150.00 (b) 7650.00 as loan (45.00 Millions Dm) from KFW	a) 40.00 c) 21.50	(a) 450.00 (b) (a) 500.00 as loan (45.00 Millions Dm) from KFW

STATE : MADHYA PRADESH

## Statement Regarding Externally Aided Projects

(Rs. Lakhs)

Annexure - IV

Sl. No.	Name, nature & Location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of external aid (a) Original (b) Revised	Estimated cost (a) Original (b) Revised (Latest)	Pattern of funding (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Cumulative Expenditure upto Annual Plan 91-92 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Provision necessary during the		
							VIIIth Plan 1992-93	1993-94	
1	2	3	4	5	6	7	8	9	10
2 23 2216 00	Housing 1. M.P. Housing Board 2. Rural Housing 3. Rental Housing			-Nil-  -Nil-					
2 23 2217 00	Urban Development 1. Urban Development 2. Urban Administration 3. Urban Welfare 4. State Capital Project 5. N.P. Urban Projects		-Nil-	-Nil- -Nil- -Nil-					
	1. Continuing Schemes M.P. Urban Projects - Indore, Ujjain, Dewas, Raipur, Durg & Bilai Ratlam, Khandwa, Sagar & Shahdol	(a) 19/7/83 (b) July 84	(a) 30/6/89 (b) 30/6/90 (c) 30/6/91	(a) 4385.00 (b) 5549.00	(a) 18.61% (b) -- (c) 43.49% WB 28.25% Hudco 9.65% MPHB	(a) 1072.00 (b) -- (c) 2845.70 1120.00 479.00	(a) 572.00 (b) -- (c) --	(a) 12600.00 (b) -- (c) --	(a) 120.00 (b) -- (c) --
				Total 9934.00		Total	572.00	12600.00	120.00

## Statement Regarding Externally Aided Projects

Annexure - IV

STATE : MADHYA PRADESH

(RS. LAKHS)

Sl. No.	Name, nature & Location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of external aid	Estimated cost		Pattern of funding	Cumulative Expenditure upto Annual Plan 91-92	Provision necessary during the VIIIth Plan		
				(a) Original	(b) Revised (Latest)			(a) States share	(b) Central Asst.	(c) Other Sources (to be specified)
1	2	3	4	5	6	7	8	9	10	
	NEW SCHEMES 2329 In July 1983 HUDCO, GOMP M.P.U.D.P. 5 Metro Region (a) (b) 1992-93							(a) 2220.00 (b) (c) 695.00 WB 16230.00 HUDCO Total 19145.00	(a) 433.00 (b) (c) 1390.00 3246.00 Total 5069.00	(a) 439.00 (b) (c) 139.00 WB 3246.00 HUDCO Total 3824.00
2 24 2220 00	Information & Publicity		--Nil--							
2 25 2225 00	Welfare of SC/ST & other backward classes									
	(i) Welfare of Scheduled Cast		--Nil--							
	(ii) Welfare of Scheduled Tribes		--Nil--							
	(iii) Welfare of other Backward Classes		--Nil--							

Statement Regarding Externally Aided Projects

(Rs. Lakhs)

Annexure - IV

STATE : MADHYA PRADESH

Sl. No.	Name, nature & Location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of external aid (a) Original (b) Revised (Latest)	Estimated cost (a) Original (b) Revised (Latest)	Pattern of funding (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Cumulative Expenditure upto Annual Plan 91-92 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Provision necessary during the		
							VIIIth Plan	1992-93	1993-94
1	2	3	4	5	6	7	8	9	10
2	26 2230 00								
	Labour & Employment 1. Labour welfare Craftsman Training Scheme Name : Skill development project with world bank aided/centrally sponsored scheme.	Govt. of India Ministry of Labour DGE & T.D.O.	1994-95	(a)1926.12 (b)1954.52	State govt.50%  Govt. of India50% Aided by WB	(a) 230.251 (b) 230.251 Total 460.502	(a) 672.29 (b)482.76 Total 1155.05	(a) 187.85 (b) 187.85 Total 375.70	(a) 165.10 (b) 165.10 Total 330.20
	Nature: modernisation of equipment and other development schemes for improvement the training quality in its I.T.I.S. 1. Continued Schemes Modernisation of equipment in 21 ITIS in madhya pradesh.	No. DGET-35(16)(7) /88 PCT Dated 22.07.88				(a) 172.25 (b) 172.25 Total 344.50	(a) 190.375 (b) 190.375 Total 380.750	(a) 77.63 (b) 77.63 Total 155.26	(a) 54.50 (b) 54.50 Total 109.00
	LOCATION.:jabalpur,Koni,Bilaspur,Bhopal, Indore,Bhilai,Gwalior,Khandwa,Rewa Ambikapur,Shahdol,Raigarh,Shivpuri,Chhindwara Ratlam,Ujjain,Satna,Bhind,Hoshangabad Sagar,Rampura&mana (Raipur)								



## Statement Regarding Externally Aided Projects

Annexure - IV

STATE : MADHYA PRADESH

(Rs. Lakhs)

Sl. No.	Name, nature & Location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of disbursement of external aid	Estimated cost		Pattern of funding	Cumulative Expenditure upto Annual Plan 91-92	Provision necessary during the		
				(a) Original	(b) Revised (Latest)			VIIIth Plan	1992-93	1993-94
1	2	3	4	5	6	7	8	9	10	
	2.Establishment of Equipment, Maintenance Workshop at MITI Jabalpur and Cell in 10 ITIS LOCATION:Koni-bilaspur,Bhopal,Bhilai Indore,Gwalior,Rewa,Ratlam,Sagar and Mana (Raipur)					(a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	(a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	(a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	(a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	(a) States share (b) Central Asst. (c) Other Sources (to be specified) Total
						(a)07.00 (b)07.00 Total 14.00	(a) 45.825 (b) 23.825 Total 69.650	(a) 12.15 (b) 12.15 Total 24.30	(a) 05.575 (b) 05.575 Total 11.150	
	3.provision of Audio visual Aids in 21 ITIS LOCATION: 21 ITIS as at s.no.1					(a)07.20 (b)07.20 Total 14.40	(a)02.40 (b)02.40 Total 4.80	(a) 2.40 (b) 2.40 Total 4.80	(a) 02.40 (b) 02.40 Total 4.80	
	IV.Introduction of New Modern Trades in 11 ITIS LOCATION:Koni-Bilaspur,Gwalior,Ujjain, Chhiundwara,Ratlam,Sagar,Betul Indore,Bhilai,Raipur&Dewas.					(a) 16.875 (b) 16.875 Total 33.750	(a) 101.075 (b) 79.075 Total 180.150	(a) 37.20 (b) 37.20 Total 74.40	(a) 30.00 (b) 30.00 Total 60.00	

## Statement Regarding Externally Aided Projects

Annexure - IV

STATE : MADHYA PRADESH

(Rs. Lakhs)

Sl. No.	Name, nature & Location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of external aid	Estimated cost (a) Original (b) Revised (Latest)	Pattern of funding (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Cumulative Expenditure upto Annual Plan 91-92 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Provision necessary during the		
							VIIIth Plan	1992-93	1993-94
1	2	3	4	5	6	7	8	9	10
	V. Introduction of courses for self Employment in 5 ITIS					(a) 00.60 (b) 00.60 Total 01.20	(a) 7.35 (b) 6.35 Total 13.70	(a) 2.15 (b) 2.15 Total 04.30	(a) 01.95 (b) 01.95 Total 03.90
	LOCATION: Bhillai, Betul, Ambikapur, Hoshangabad and Balaghat.								
	VI. Establishment of A.V.T.S. at ITI Indore					(a) 09.85 (b) 09.85 Total 19.70	(a) 22.45 (b) 17.55 Total 40.00	(a) 13.25 (b) 13.25 Total 26.50	(a) 03.25 (b) 03.25 Total 06.50
	LOCATION: Indore.								
	VII. Establishment of RI Centres at ITI Intres at ITI Satna and Dewas.					(a) 03.35 (b) 03.35 Total 06.70	(a) 24.50 (b) 10.50 Total 35.00	(a) 03.50 (b) 03.50 Total 07.00	(a) 03.325 (b) 03.325 Total 06.650
	VIII. Establishment of 10 Women ITIS.					(a) 30.988 (b) 30.988 Total 61.976	(a) 181.50 (b) 101.50 Total 283.00	(a) 27.50 (b) 27.50 Total 55.00	(a) 38.50 (b) 38.50 Total 77.00
	LOCATION: Koni-Bilaspur, Indore, Sagar, Betul, Ratlaw, Chhindwara, Rewa, Khandwa, Raipur & Raigarh.								
	IX. Continuation of State Project Implementation unit at Directorate Jabalpur.					(a) 02.583 (b) 02.583 Total 05.166	(a) 25.185 (b) 10.185 Total 36.000	(a) 03.33 (b) 03.33 Total 6.66	(a) 03.325 (b) 03.325 Total 06.650
	LOCATION: Jabalpur								

## Statement Regarding Externally Aided Projects

Annexure - IV

STATE : MADHYA PRADESH

(Rs. Lakhs)

Sl. No.	Name, nature & Location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of external aid	Estimated cost		Pattern of funding	Cumulative Expenditure upto Annual Plan 91-92	Provision necessary during the VIIIth Plan		
				(a) Original	(b) Revised (Latest)			(a) States share	(b) Central Asst.	(c) Other Sources (to be specified)
1	2	3	4	5	6	7	8	9	10	
	TOTAL: STATE SHARE					(a) 250.696	(a) 601.29	(a) 179.11	(a) 142.825	
	CENTRAL SHARE					(b) 250.696	(b) 441.76	(b) 179.11	(b) 142.825	
						Total 501.392	Total 1043.05	Total 358.22	Total 285.65	
	NEW SCHEMES									
	1. Introduction of New modern Trades in existing 5 WITIS						(a) 71.00 (b) 41.00 Total 112.00	(a) 08.75 (b) 08.75 Total 17.50	(a) 24.50 (b) 24.50 Total 49.00	
	Total Craftsman Training Scheme.					(a) 250.696 (b) 250.696 Total 501.392	(a) 672.29 (b) 482.76 Total 1155.05	(a) 187.86 (b) 187.86 Total 375.72	(a) 167.325 (b) 167.325 Total 334.65	
	3. Employment Services									
	4. Special Employment Services									
2 27 2235 00	Social Security & Welfare									
	(i) Social Welfare									
	(ii) Women & Child Development				NIL					
2 27 2236 00	Nutrition				NIL					

STATE : MADHYA PRADESH

## Statement Regarding Externally Aided Projects

(Rs. Lakhs)

Annexure - IV

Sl. No.	Name, nature & Location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of external aid (a) Original (b) Revised (Latest)	Estimated cost (a) Original (b) Revised (Latest)	Pattern of funding (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Cumulative Expenditure upto Annual Plan 91-92 (a) States share (b) Central Asst. (c) Other Sources (to be specified) Total	Provision necessary during the		
							VIIIth Plan	1992-93	1993-94
1	2	3	4	5	6	7	8	9	10
2	28 2252 00								
	Other Social Services (to be specified)								
	1. Legal aid to poor			NIL					
	2. Codification of customary Tribal laws.			NIL					
	3. M.P.STATE Institute of training for youth leadership & Rural Development			NIL					
2	00 0000 00								
	TOTAL-XI								
3	00 0000 00								
	General Services								
3	42 2056 00								
	JAILS			-NIL-					
3	42 2058 00								
	Stationary and Printing			-NIL-					
3	42 2059 00								
	Scarcity (Development works)								
3	42 2070 00								
	Other Administrative services training			-NIL-					
3	00 0000 00								
	TOTAL-XII			-NIL-					

NOTE : SG - State Govt. , GOI - Govt. of India, W.B. - World Bank  
USAID - United States Agencies for International Development

Annual Plan 1993-94 - outlays - By Heads of Department  
(for District Plans)

Annexure - V

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94		
		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	Anti. Expen. under District sector	Total proposed outlay	prop. outlay under District sector	
1	2	3	4	5	6	7	8	9	10	
1 01 0000 00	I. AGRICULTURE AND ALLIED ACTIVITIES.									
1 01 2401 00	Crop Husbandary									
	(a) Agriculture									
	001 Direction and Administration	2698.38		15326.00		2576.30				
	002 Foodgrains Crops	141.19	5.79	2060.00	50.00	229.23	8.50	2931.00		
1 01 2402 00 103	Seeds	61.88	13.15	1210.00	75.00	107.75	13.00	229.00	9.00	
	104 Agricultural farms	35.41		200.00		34.00		174.00	16.00	
	105 Manures & Fertilisers	91.44	88.53	1065.00	940.00	161.90	150.40	40.00		
	107 Plant protection	0.26		620.00	5.00	40.25	1.00	227.00	188.00	
1 01 2403 00 108	Commercial Crops	28.70	11.62	525.00	150.00	78.30	27.25	97.00	5.00	
1 01 2404 00 109	Extension & Training	20.66		760.00		121.51		102.00	30.00	
1 01 2405 00 110	Crop Insurance	2.23		500.00		405.53		65.00		
1 01 2406 00 111	Agricultural Economic & Statistics			60.00				360.00		
1 01 2407 00 112	Development of Pulses	39.38		390.00		102.31		90.00		
1 01 2435 00 113	Agricultural Engineering	149.50		995.00		308.25		435.00		
1 01 2435 01 114	Development of Oil Seeds	152.82		1150.00		365.00		183.00		
	115 Small & Marginal Farmers	963.95		5550.00		266.55		7.00		
1 01 2435 60 119	Horticulture & Vegetable Crops									
1 01 2425 00 195	Assistance to farming cooperatives									
	800 Other Expenditure									
	190 Investment in Public Sector & Other									
1 01 0000 00	Undertakings.									
1 02 0000 00	II.	0.00	4385.80	119.09	30411.00	1220.00	4796.88	200.15	4940.00	248.00

Annual Plan 1993-94 - outlays - By Heads of Department  
(for District Plans)

Annexure - V

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
1 01 2401 00 119	HORTICULTURE								
	Administration	213.53	107.50	2083.30	869.00	389.34	195.91	438.53	
	Fruit Development	758.99	574.31	3049.00	2698.00	771.00	577.03	904.88	304.12
	Vegetable development programme	68.39	57.67	955.56	721.56	171.45	131.11	176.52	894.32
	Species programme	6.35	6.35	120.00	120.00	15.00	15.00	15.50	213.50
	Floriculture programme	3.18		44.00		10.00		12.00	16.50
	Medical & Aromatic plants			21.00	10.50	5.00	2.48	5.00	2.84
	Medicinal & Publicity	4.65	2.00	39.00		5.00	2.40	8.00	2.75
	Training programme	1.82	1.82	89.74	89.74	11.43	11.43	11.90	21.77
	Scheme of selling up community food nutrition existing of training each division	1.96							
	Fruit preservation training centre		0.80	18.40	14.00	16.28	10.45	13.17	10.50
	Marketing			166.00	136.00	12.00	6.00	12.00	19.00
	Research programme			2.00		0.50		0.50	
	Farm forestry including rubber			4.00		1.00		0.50	
	Mushroom			18.00		1.00		1.00	
	Special Crops			6.00	2.00	1.00	0.50	0.50	0.76
		0.00	1058.87	750.45	6616.00	4660.80	1410.00	952.31	1600.00
								1486.06	

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
1 01 2402 00	Soil & Water Conservation (i) Agriculture Deptt.								
001	Direction and Administration	1.32		1.00					
101	Soil Survey & Testing								
102	Soil Conservation (will include a sub-head water Conservation) Scheme for strengthening of soil survey organisation	759.40	408.31	6300.00	3076.00	856.16	230.35	867.00	322.00
103	Land Reclamation and Development								
109	Extension & Training								
800	Other Expenditure			45.00		5.00		8.00	
TOTAL (i)		760.72	408.31	6346.00	3076.00	861.16	230.35	875.00	322.00
1 01 2402 00	Soil & Water Conservation (ii) Forest Deptt.								
		43.53	43.53	388.00	388.00	61.00	61.00	61.00	61.00
TOTAL (ii)		43.53	43.53	388.00	388.00	61.00	61.00	61.00	61.00
TOTAL (i & ii)		804.25	451.84	6734.00	3464.00	922.16	291.35	936.00	383.00

Annual Plan 1993-94 - outlays - By Heads of Department  
(for District Plans)

Annexure - V

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
1 01 2403 00	Animal Husbandary								
001	Direction and Administration	131.18		980.00		302.20		194.31	
101	Vetenary services and Animal Health	231.16	210.72	1360.00	1230.00	200.22	178.62	212.35	190.75
102	Cattle and Buffalo Development	209.91	12.17	1823.50	67.00	268.96	11.52	300.52	13.00
103	Poultry Development	78.00	71.24	972.50	367.50	85.37	73.46	99.00	79.50
104	Sheep and wool Development	1.71		90.00		11.76		14.75	
105	Piggery Development	8.63	5.15	84.50	47.50	14.25	9.50	14.50	9.50
106	Other Livestock Development	17.95	3.97	317.00	60.00	43.17	10.00	48.00	10.00
107	Fodder and feed Development	19.39	18.15	148.00	140.00	27.87	22.00	30.00	28.00
108	Insurance of livestock and Poultry								
109	Extension and Training	93.58		620.00		117.00		117.00	
111	Meat processing			50.00					
113	Administrative Investigation & Statistics	15.07		92.50		18.50		18.50	
190	Investment in public sector and other undertakings			50.00		6.55		10.00	
195	Assistance to Animal Husbandry Cooperatives								
800	Other Expenditure	80.73	6.61	960.00	125.00	170.55	25.00	185.07	20.00
<b>TOTAL</b>		<b>887.33</b>	<b>328.01</b>	<b>7548.00</b>	<b>2037.00</b>	<b>1266.40</b>	<b>330.10</b>	<b>1244.00</b>	<b>350.75</b>



Annual Plan 1993-94 - outlays - By Heads of Department  
(for District Plans)

Annexure - v

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
1 01 2404 00	Dairy Development								
001	Direction and Administration			10.00					
102	Dairy Development projects (Operation flood project will be a sub head)	69.97		1132.00		226.00		325.00	
190	Investment in Public Sector & other undertakings								
109	Extension and training	3.35		67.00		12.50		12.50	
191	Assistance to Cooperatives and other bodies	86.28		535.00		108.82		138.50	
105	(Each milk scheme will be minor head)								
800	Other Expenditure	4.80		102.00		8.50		10.00	
<b>TOTAL</b>		<b>164.40</b>	<b>0.00</b>	<b>1846.00</b>	<b>0.00</b>	<b>355.82</b>	<b>0.00</b>	<b>486.00</b>	<b>0.00</b>

Annual Plan 1993-94 - outlays - By Heads of Department  
(for District Plans)

Annexure - V

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	Expenditure under Dist- rict sector	Total Outlay	Outlay under Dist- rict sector	Total Anti. Expenditure	Anti. Expen. under Dist- rict sector	Total proposed outlay	prop. outlay under Dist- rict sector
1	2	3	4	5	6	7	8	9	10
1 01 2405 00	Fisheries								
001	Direction and Administration	0.69		125.00		15.00		15.00	
101	Inland Fisheries	161.23	161.23	1100.00	1100.00	151.00	151.00	200.00	200.00
102	Estuarine/Brackish Water Fisheries								
103	Marine Water Fisheries (A)								
	Note (A) : Landliness and berthing facilities and mechanisation of fishing crafts will be sub-head under marine fisheries.								
	There will be 2 more major sub-heads;								
	i. Offshore fisheries								
	ii. Deep sea fisheries.								
105	Processing, Preservation & Marketing								
109	Extensing and training	13.63		100.00		20.00		25.00	
120	Fisheries Co-operatives								
190	Assistance to public sector & other undertakings	107.76		859.00		174.00		142.00	
195	Assistance to shipping credit & Investment Company & other bodies.								
800	Other Expenditure	1.44		35.00		5.00		10.00	
191	Fishermen's Co-operatives.	7.25	7.25	89.00	89.00	14.00	14.00	8.00	8.00
	<b>TOTAL</b>	<b>292.00</b>	<b>168.48</b>	<b>2308.00</b>	<b>1189.00</b>	<b>379.00</b>	<b>165.00</b>	<b>400.00</b>	<b>208.00</b>

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	Expenditure under District sector	Total Outlay	Outlay under District sector	Total Anti. Expenditure	Anti. Expen. under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
1 01 2406 00	Forestry & Wild Life								
01	Forestry								
001	Direction and Administration	16.88	16.88	105.00	105.00			24.00	24.00
005	Survey & Utilisation of forest resources			165.00	165.00	10.00	10.00	31.00	31.00
	Creation of new W.P Units								
013	Statistics								
070	Communication & Buildings	219.40	219.40	1300.00	1300.00	240.00	240.00	140.00	140.00
190	Assistance to public sector & other undertaking			340.00	340.00	100.00	100.00	50.00	50.00
101	Forest Conservation & Development	75.47	75.47	864.00	864.00	139.00	139.00	157.00	157.00
102	Social & Farm Forestry(Will include nurseries Plantation Schemes also)	3112.50	3112.50	18731.00	18731.00	3745.00	3745.00	3651.00	3651.00
105	Forest Produce								
109	Extension & Training	18.13	18.13	330.00	330.00	60.00	60.00	72.00	72.00
800	Other Expenditure	4.45	4.45	121.00	121.00	5.00	5.00	10.00	10.00
02	Environmental Forestry & Wild life								
110	Wild life preservation	383.31	383.31	1305.00	1305.00	245.00	245.00	294.00	294.00
111	Zoological Parks								
112	Public Gardens								
800	Other Expenditure	187.06	187.06	826.00	826.00	160.00	160.00	160.00	160.00
03	Waste land Development								
101	National Waste land Development programme	422.57	422.57	1298.00	1298.00	240.00	240.00	450.00	450.00
TOTAL		4439.77	4439.77	25385.00	25385.00	4944.00	4944.00	5039.00	5039.00

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STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
1 01 2407 00	Plantation								
01	Tea								
004	Research & Development								
015	Payments against collection of cess								
016	Subsidy for replantations								
800	Other Expenditure								
190	Investment in Public Sector & other undertakings								
02	Coffee								
004	Research & Development								
015	Payments against collection of cess								
016	Subsidy for replantations								
800	Other Expenditure								
190	Investment in Public Sector & other undertakings								
03	Rubber								
004	Research & Development								
015	Payments against collection of cess								
800	Other Expenditure								
190	Investment in Public Sector & other undertakings								

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Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	Expenditure under District sector	Total Outlay	Outlay under District sector	Total Anti. Expenditure	Anti. Expen. under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
04	Cardamom								
004	Research & Development								
015	Payments against collection of cess								
800	Other Expenditure								
190	Investment in Public Sector & other undertakings								
60	Others								
533	Jute								
811	Coconut								
813	Cashew								
822	Cinchona								
829	Areca nut								
	NOTE : Tobacco will appear as a sub-head under								



STATE : MADHYA PRADESH

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
1 01 2415 00	Agricultural Research & Education Separately for each of the major heads like crop Husbandry, soil & water conservation, Animal Husbandry, Dairy Development, Fisheries, Forestry, Plantations with the following minor heads :								
001	Direction & Administration								
004	Research & Evaluation	1000.00		4205.00		1000.00		1000.00	
120	Assistance to other institutions								
150	Assistance to I.C.A.R								
277	Education								
800	Other Expenditure								
	<b>TOTAL</b>	1000.00	0.00	4205.00	0.00	1000.00	0.00	1000.00	0.00

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		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
1 01 2416 00	Agricultural financial Institutions (Each aided institute will be a separate minor head)								
1 01 2425 00	Co-operation								
001	Direction & Administration	15.00		85.00		29.48		53.30	
003	Training	0.25		5.00		1.00		1.00	
004	Research & Evaluation			5.00					
101	Audit of co-operatives	360.80		2000.00		450.03		450.00	
105	Information & Publicity			0.50				5.00	
106	Assistance to multi-purpose rural co-operatives								
107	Assistance to Credit Co-operatives	559.18	97.17	7547.40	1587.40	1413.00	207.00	1033.00	293.00
108	Assistance to other co-operatives								
	Co-operative processing	192.76		5748.10		470.59		340.00	
	Co-operative Storage	17.59		687.00		185.00		30.00	
	Consumer Co-operatives	1.91		225.00		22.00		328.00	
109	Agriculture credit stabilization fund	14.50		280.00		22.90		19.70	
190	Assistance to public sector & other undertakings								
277	Education	48.50		235.00		29.00		30.00	
800	Other Expenditure	117.09	44.05	1067.00	275.00	177.00	54.00	210.00	65.00
	<b>TOTAL</b>	<b>1327.58</b>	<b>141.22</b>	<b>17885.00</b>	<b>1862.40</b>	<b>2800.00</b>	<b>261.00</b>	<b>2500.00</b>	<b>358.00</b>



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		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
1 01 2435 00	Other Agricultural programmes (Agricultural Marketing)								
01	Marketing & Quality Control								
101	Marketing Facilities	0.65		139.00				19.00	
102	Grading & Quality Control Facilities								
190	Assistance to public sector & other undertakings								
800	Other Expenditure								
02	Others								
	Each programme not covered elsewhere in this sub_sector will be a minor head								
80	General								
001	Direction and Administration								
004	Research								
013	Statistics								
120	Assistance to other institutions								
150	Assistance to I.C.A.R.								
277	Education								
800	Other Expenditure								
	<b>TOTAL</b>	0.65	0.00	139.00	0.00	0.00	0.00	19.00	0.00
	<b>GRAND TOTAL I</b>	14360.65	6398.86	103077.00	39818.20	17874.26	7143.91	18164.00	8072.87

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		Total Actual Expenditure	Expenditure under Dist- rict sector	Total Outlay	Outlay under Dist- rict sector	Total Anti. Expenditure	Anti. Expen. under Dist- rict sector	Total proposed outlay	prop. outlay under Dist- rict sector
1	2	3	4	5	6	7	8	9	10
1 02 0000 00	II. RURAL DEVELOPMENT								
1 02 2501 00	Special programme for Rural Development								
01	Integrated Rural Development Programme (IRDP)								
100	(i) IRDP (Main Programme)								
001	Direction & Administration								
003	Training ( will cover TRYSEM - Training for Youth for Self Employment)								
101	Subsidy to District Rural Development Agencies. (with the following sub-heads)	3584.69	3584.69	20232.80	20232.80	3605.00	3605.00	3935.00	3935.00
102	Agriculture								
103	Animal Husbandry & Dairying								
104	Minor Irrigation								
105	Village & Small Industries								
106	Road Transport								
200	(ii) Allied programmes of IRDP								
201	Scheme for strengthening Administration (BLOCK LEVEL)	720.00	703.00	2276.19	2176.00	493.70	475.00	520.00	500.00

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		Total Actual Expenditure	under Dist- rict sector	Total Outlay	under Dist- rict sector	Total Anti. Expen. under Dist- rict sector	Anti. Expen. under Dist- rict sector	Total proposed outlay	prop. outlay under Dist- rict sector
1	2	3	4	5	6	7	8	9	10
202	Development of women & Children in Rural Areas (DWCRA)	50.00	50.00	252.91	252.91	50.00	50.00	50.00	50.00
203	Training (will cover TRYSEM infrastructure)	331.00	331.00	2529.10	2529.10	271.30	271.30	295.00	295.00
204	Composite Rural Technology & Training Centre, (CRTTC)								
800	Expenditure on other programmes								
TOTAL		4685.69	4668.69	25291.00	25190.81	4420.00	4401.30	4800.00	4780.00
02	Drought prone Area Development Programme								
001	Direction & Administration								
101	Minor Irrigation	70.00	70.00	577.00	577.00	86.30	86.30	86.30	86.30
102	Afforestation )								
103	Pasture Development )	90.00	90.00	721.25	721.25	107.24	107.24	107.24	107.24
307	Soil & Water Conservation	105.96	105.96	865.50	865.50	154.21	154.21	154.21	154.21
310	Animal Husbandry & Dairying )	70.00	70.00	577.00	577.00	84.80	84.80	84.80	84.80
800	Other Expenditure )	17.00	17.00	144.25	144.25	17.45	17.45	17.45	17.45
Total (i)		352.96	352.96	2885.00	2885.00	450.00	450.00	450.00	450.00

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		Total Actual Expenditure	under Dist- rict sector	Total Outlay	under Dist- rict sector	Total Anti. Expenditure	under Dist- rict sector	Total proposed outlay	prop. outlay under Dist- rict sector
1	2	3	4	5	6	7	8	9	10
04	Integrated Rural Energy Planning Programme								
003	Training								
101	Development of Design & Approach for Area Bound Block Level IRE Projects (Urja)	59.19		415.00		100.00		100.00	100.00
105	Project Implementation								
109	Monitoring								
TOTAL (i)		59.19	0.00	415.00	0.00	100.00	0.00	100.00	100.00
TOTAL (i & ii)		412.15	352.96	3300.00	2885.00	550.00	450.00	550.00	558.00

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		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
1 02 2501 00	RURAL EMPLOYMENT								
01	National Programmes								
100	NREP/Jawahar Rozgar Yojna (JRY) (with the following sub-heads) * :	4422.04	4412.74	35469.00	35409.62	6198.00	6184.00	6000.00	5986.00
	* For the first four years of the seven plan i.e 1985-86 to 1988-89, information may be furnished for NREP and below it information for JRY from 1989-90 onwards, may be furnished for GM 1, 2, & 3.								
	Minor Irrigation								
	Soil & Water Conservation								
	Forestry								
	Housing								
	Water Supply & Sanitation								
	Community Centres								
	Roads								
	Other Expenditure								
60	Other Programmes (Each programmes like Employment Guarantee Scheme will be a minor head with following sub-heads as necessary								
	<b>TOTAL</b>	4422.04	4412.74	35469.00	35409.62	6198.00	6184.00	6000.00	5986.00

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		Total Actual Expenditure	under Dist- rict sector	Total Outlay	under Dist- rict sector	Total Anti. Expen. under Dist- rict sector	Anti. Expen. under Dist- rict sector	Total proposed outlay	prop. outlay under Dist- rict sector
1	2	3	4	5	6	7	8	9	10
1 02 2506 00	Land Reforms								
001	Direction & Administration								
012	Statistics & Evaluation			71.25		13.25		14.59	
101	Regulation of Land holding & Tenancy								
102	Consolidation of holdings	84.20	84.20	1714.25	1714.25	127.65	127.65	188.51	188.51
103	Maintenance of Land Records	263.76	258.51	1270.00	1270.00	282.80	282.80	161.00	161.00
104	Assistance to allottees of surplus land	10.96	10.96	120.00	120.00	44.75	44.75	77.90	14.50
800	Other Expenditure	10.37	10.37	1013.50	1003.00	56.55	53.00	83.00	97.40
	TOTAL	369.29	364.04	4189.00	4107.25	525.00	508.20	525.00	461.41
1 02 2515 00	Other Rural Development Programmes								
001	Direction & Administration	0.55		14.89		1.49		4.00	
003	Training	2.89		25.44		5.03		4.82	
004	Research								
101	Panchayat Raj	653.89		1724.67		671.74		683.18	
102	Community Development	108.65	24.00	1153.00	653.00	242.65	135.00	243.00	136.00
103	Dry land Development programmes								
800	Other Expenditure								
	TOTAL	765.98	24.00	2918.00	653.00	920.91	135.00	935.00	136.00
	GRAND TOTAL II	10655.15	9822.43	71167.00	68245.68	12613.91	11678.50	12810.00	11913.41

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1	2	3	4	5	6	7	8	9	10
1 03 0000 00	III. SPECIAL AREA PROGRAMMES								
2551 00	Hill Areas								
01	Western Ghats								
60	Other Hill Areas								
2575 00	Other Special Area Programme								
01	Dangs Districts								
02	Backward Areas								
03	Tribal Areas								
60	Others								

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1	2	3	4	5	6	7	8	9	10
1 04 0000 00	IV. IRRIGATION & FLOOD CONTROL (2) Water Resource Dept.								
2701 00	Major & Medium Irrigation								
01	Major Irrigation, Commercial	16960.00		162974.00		19227.00		23310.00	
02	Major Irrigation- Non Commercial								
03	Medium Irrigation- Commercial	5793.00		31864.00		6658.00		5249.00	
04	Medium Irrigation- Non Commercial								
80	General								
001	Direction & Administration	157.00		960.00		212.00		200.00	
002	Data Collection								
003	Training								
004	Research	22.00		2000.00		90.00		100.00	
005	Survey & Investigation	229.00		1440.00		138.00		150.00	
006	Consultancy								
052	Machinery & Equipment								
190	Assistance to public sector & other undertakings								
800	Other Expenditure								
	Hydro meteriology	311.00		600.00		100.00		100.00	
TOTAL - MAJOR & MEDIUM		23472.00	0.00	199838.00	0.00	26425.00	0.00	29109.00	0.00



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1	2	3	4	5	6	7	8	9	10
901	Deduct amount recovered from other Government and Agencies for common work								
	<b>NET - MAJOR &amp; MEDIUM</b>	<b>23472.00</b>	<b>0.00</b>	<b>199838.00</b>	<b>0.00</b>	<b>26425.00</b>	<b>0.00</b>	<b>29109.00</b>	<b>0.00</b>
1 04 2701 00	Major Medium Irrigation								
01	N.V.D.A								
	Major Irrigation (Commerical)	2522.85		42261.00		12634.83		7246.00	
001	Direction & Administration								
052	Machinery & Equipment								
799	Suspense								
	<b>Total</b>	<b>2522.85</b>	<b>0.00</b>	<b>42261.00</b>	<b>0.00</b>	<b>12634.83</b>	<b>0.00</b>	<b>7246.00</b>	<b>0.00</b>

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1	2	3	4	5	6	7	8	9	10
1 04 2702 00	Minor Irrigation (i) Water Resource Deptt.								
01	Surface water	7548.00	7548.00	50141.00	50141.00	7065.00	7065.00	6603.00	6603.00
101	Water Tanks								
102	Lift Irrigation Schemes								
103	Diversion Schemes								
104	Ayacut Development								
800	Other Expenditure								
	<b>Total</b>	<b>7548.00</b>	<b>7548.00</b>	<b>50141.00</b>	<b>50141.00</b>	<b>7065.00</b>	<b>7065.00</b>	<b>6603.00</b>	<b>6603.00</b>
02	Ground Water								
005	Investigation	344.00		2000.00		350.00		350.00	
016	Subsidy	75.00		800.00		100.00		100.00	
052	Machinery & Equipment	14.00		50.00		5.00		5.00	
103	Tube wells/wells	711.00	711.00	6880.00	6880.00	697.00	697.00	750.00	750.00
800	Other Expenditure	536.00		1600.00		262.00		475.00	
	<b>Total</b>	<b>1680.00</b>	<b>711.00</b>	<b>11330.00</b>	<b>6880.00</b>	<b>1414.00</b>	<b>697.00</b>	<b>1680.00</b>	<b>750.00</b>

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1	2	3	4	5	6	7	8	9	10
80	General								
001	Direction & Administration	1694.00		9751.00		1573.00		1730.00	
005	Investigation	126.00		800.00		100.00		100.00	
052	Machinery & Equipments	188.00		1089.00		179.00		197.00	
190	Assistance to public sector & other undertakings								
191	Assistance to local bodies								
800	Other Expenditure	202.00		1100.00		219.00		240.00	
	<b>Total</b>	<b>2210.00</b>	<b>0.00</b>	<b>12740.00</b>	<b>0.00</b>	<b>2071.00</b>	<b>0.00</b>	<b>2267.00</b>	<b>0.00</b>
	<b>GRAND TOTAL</b>	<b>11438.00</b>	<b>8259.00</b>	<b>74211.00</b>	<b>57021.00</b>	<b>10550.00</b>	<b>7762.00</b>	<b>10550.00</b>	<b>7353.00</b>
	Deduction :- Special Central Assistance for TSP CA for TAP and GWS								
	<b>NET STATE PLAN</b>	<b>11438.00</b>	<b>8259.00</b>	<b>74211.00</b>	<b>57021.00</b>	<b>10550.00</b>	<b>7762.00</b>	<b>10550.00</b>	<b>7353.00</b>

Annual Plan 1993-94 - outlays - By Heads of Department  
(for District Plans)

Annexure - V

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under Dist- rict sector	Total Outlay	Outlay under Dist- rict sector	Total Anti. Expenditure	Anti. Expen. under Dist- rict sector	Total proposed outlay	prop. outlay under Dist- rict sector
1	2	3	4	5	6	7	8	9	10
1 04 2702 00	(if) Minor irrigation (Agriculture Deptt.)								
01	Surface water								
101	Water Tanks								
102	Lift irrigation	240.83		5350.00	1100.00	898.84	100.00	1504.00	100.00
104	Ayacut Development								
02	Gound Water								
05	Investigation								
06	Subsidy	773.40	773.40	14065.00	14065.00	2860.00	660.00	2995.00	2995.00
103	Tube wells		140.71		3000.00		266.15		1000.00
800	Others								
	1. Sprinklers								
	2. Wells & Pumps			200.00				1.00	
	<b>Total</b>	<b>1014.23</b>	<b>914.11</b>	<b>19615.00</b>	<b>18165.00</b>	<b>3758.84</b>	<b>1026.15</b>	<b>4500.00</b>	<b>4095.00</b>

Annual Plan 1993-94 - outlays - By Heads of Department  
(for District Plans)

Annexure - V

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
1 04 2702 00	(ii) Micro-Minor Irrigation (Agriculture Deptt.)								
01	Surface water								
101	Water Tanks	789.40	789.48	4615.00	4615.00	850.00	850.00	1000.00	1000.00
02	Gound Water								
103	Tube wells								
	Total	789.40	789.48	4615.00	4615.00	850.00	850.00	1000.00	1000.00
1 04 2705 00	Command Area Development								
	Each command area development authority will be a minor head with the following :								
001	Direction & Administration	295.80		3130.00		378.25		350.00	
101	Construction of field channels	398.67		8775.00		168.81		200.00	
102	Land shaping & levelling								
103	Construction of field drains	70.66		1300.00		117.20		80.00	
104	Construction of drainage								
190	Asst. to public sector & other undertakings								
800	Other Expenditure	758.79		4102.00		887.86		1170.00	
	Total	1523.92	0.00	17307.00	0.00	1552.12	0.00	1800.00	0.00

Annual Plan 1993-94 - outlays - By Heads of Department  
(for District Plans)

Annexure - V

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
1 04 2711 00	Flood control & Drainage								
01	Flood control								
001	Direction & Administration	16.00		181.00		14.00		16.00	
050	Land								
052	Machinery & Equipment	1.00		12.00		1.00		1.00	
103	Civil work	45.00		960.00		81.00		79.00	
800	Other Expenditure					2.00		2.00	
02	Anti sea erosion projects								
03	Drainage								
	<b>Total</b>	<b>62.00</b>	<b>0.00</b>	<b>1153.00</b>	<b>0.00</b>	<b>98.00</b>	<b>0.00</b>	<b>98.00</b>	<b>0.00</b>
<b>GRAND TOTAL - IV</b>		<b>40822.40</b>	<b>9962.59</b>	<b>359000.00</b>	<b>79801.00</b>	<b>55868.79</b>	<b>9638.15</b>	<b>54303.00</b>	<b>12448.00</b>

Annual Plan 1993-94 - outlays - By Heads of Department  
(for District Plans)

Annexure - V

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under Dist- rict sector	Total Outlay	under Dist- rict sector	Total Anti. Expen. under Dist- rict sector	Total prop. outlay proposed under Dist- rict sector	0.00	0.00
1	2	3	4	5	6	7	8	9	10
1 05 0000 00	V. ENERGY								
1 05 2801 00	Power								
01	Hydel Generation (H.V.D.A)	9086.97		84666.00		27169.78		12834.00	
	Total	9086.97	0.00	84666.00	0.00	27169.78	0.00	12834.00	0.00
01	Hydel Generation (M.P.E.B)								
001	Direction & Administration	399.00		5721.00		694.00		564.00	
052	Machinery & Equipment	50.00		715.00		87.00		70.00	
101	Purchase of power								
	Each hydro electric scheme	4291.00		61503.00		7460.00		6059.00	
800	Other Expenditure	249.00		3576.00		434.00		352.00	
190	Investment in public sector & other undertakings								
	Total	4989.00	0.00	71515.00	0.00	8675.00	0.00	7045.00	0.00

Annual Plan 1993-94 - outlays - By Heads of Department  
(for District Plans)

Annexure - V

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
02	Thermal Power Generation								
001	Direction & Administration	938.00		3422.00		1138.00		912.00	
052	Machinery & Equipment	188.00		684.00		228.00		182.00	
101	Purchase of power								
800	Other Expenditure	938.00		3422.00		1138.00		912.00	
	Each hydro electric scheme	16695.00		60906.00		20261.00		16226.00	
190	Investment in public sector & other undertakings								
	<b>Total</b>	<b>18759.00</b>	<b>0.00</b>	<b>68434.00</b>	<b>0.00</b>	<b>22765.00</b>	<b>0.00</b>	<b>18232.00</b>	<b>0.00</b>
04	Diesel/Gas Power Generation								
001	Direction & Administration								
052	Machinery & Equipment								
101	Purchase of power								
800	Other Expenditure								
	Each Diesel/Gas Power scheme								
190	Investment in public sector & other undertakings								
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Annual Plan 1993-94 - outlays - By Heads of Department  
(for District Plans) /

Annexure - V

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
05	Transmission & Distribution								
001	Direction & Administration	1393.00		16338.00		2168.00		2253.00	
052	Machinery & Equipment	211.00		2470.00		328.00		341.00	
800	Other Expenditure	810.00		9499.00		1261.00		1310.00	
	Each Transmission & Distribution Scheme	13785.00		161673.00		21457.00		22296.00	
190	Investment in public sector & other undertakings								
	<b>Total</b>	16199.00	0.00	189980.00	0.00	25214.00	0.00	26200.00	0.00
06	Rural Electrification								
001	Direction & Administration	625.00	625.00	6427.00	6427.00	1232.00	1232.00	700.00	700.00
052	Machinery & Equipment	62.00	62.00	643.00	643.00	123.00	123.00	70.00	70.00
101	Purchase of power								
800	Other Expenditure	2990.00	2990.00	42916.00	42916.00	8920.00	8920.00	5230.00	5230.00
	Minimum needs programme	2568.00	2568.00	14288.00	14288.00	2045.00	2045.00	1000.00	1000.00
190	Investment in public sector & other undertakings								
	<b>Total</b>	6245.00	6245.00	64274.00	64274.00	12320.00	12320.00	7000.00	7000.00



Annual Plan 1993-94 - outlays - By Heads of Department  
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STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	Anti. Expen. under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
02	Solar								
101	Solar Thermal Energy Programme	142.47		712.00		120.00		120.00	
102	Photo voltaic	10.66		189.00		35.00		32.00	
800	Other Expenditure								
03	Wind								
004	Research & Development								
101	Wind Energy	24.85		70.00		11.00		10.00	
800	Other Expenditure								
60	Others								
101	Choolah	0.02		100.00		20.00		15.00	
103	Energy from Urban & Agricultural wastes								
800	Other Expenditure								
600	Others								
	Hydran	0.74		58.00		8.00		5.00	
600	Othres								
101	Urjagram	5.39		125.00		20.00		20.00	
102	Direction & Administration	123.20		570.00		140.00		150.00	
103	Research & Development	7.09		72.00		11.00		12.00	
104	Training & Publicity	8.13		65.00		9.00		10.00	
105	Energy conservation	2.45				10.00		10.00	
	<b>Total</b>	<b>327.81</b>	<b>0.00</b>	<b>2077.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>
	<b>GRAND TOTAL - V</b>	<b>55877.78</b>	<b>6245.00</b>	<b>483677.00</b>	<b>64274.00</b>	<b>97039.78</b>	<b>12320.00</b>	<b>72234.00</b>	<b>7000.00</b>

Annual Plan 1993-94 - outlays - By Heads of Department  
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Annexure - V

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under Dist- rict sector	Total Outlay	under Dist- rict sector	Total Anti. Expenditure	under Dist- rict sector	Total proposed outlay	under Dist- rict sector
1	2	3	4	5	6	7	8	9	10
1 06 0000 00	VI. INDUSTRY & MINERALS								
1 06 2851 00	Small Scall Industries								
001	Direction & Administration	8.18		50.00		12.40		10.00	
003	Training	5.54		75.00		9.00		10.00	
004	Research & Development								
101	Industrial Estates	492.01		19447.00		2543.02		2392.00	
102	Small scale Industries	247.48	23.95	2455.00	150.00	356.35	24.02	444.00	25.00
103	Handloom Industries								
104	Handicraft Industries								
105	Khadi & Village Industries								
106	Coir Industries								
107	Sericulture Industries								
108	Powerloom Industries								
109	Monitoring and Evaluation								
110	Composite village & small industries & Co-operatives								
111	Employment Scheme for Unemployed Educated Youth								
200	Other village Industries								
800	Other Expenditure								
<b>Total</b>		<b>753.21</b>	<b>23.95</b>	<b>22027.00</b>	<b>150.00</b>	<b>2920.77</b>	<b>24.02</b>	<b>2856.00</b>	<b>25.00</b>

Annual Plan 1993-94 - outlays - By Heads of Department  
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Annexure - V

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total	Expenditure	Total	Outlay	Total	Anti. Expen.	Total	prop. outlay
		Actual	under Dist- Expenditure rict sector	Outlay	under Dist- rict sector	Anti.	under Dist- rict sector	proposed outlay	under Dist- rict sector
1	2	3	4	5	6	7	8	9	10
1 06 2851 00	Village Industries								
103	Handloom Industries	376.93		4478.00		645.66		609.20	
104	Handicraft Industries	175.03		1396.00		204.24		223.00	
105	Khadi & Village Industries	224.26		2517.00		324.10		345.00	
106	Coir Industries								
107	Sericulture Industries	528.64	421.59	4616.00	2694.42	780.87	615.72	785.00	557.85
108	Powerloom Industries	29.41		388.00		114.25		49.90	
109	Monitoring and Evaluation								
110	Composite village & small industries & Co-ope	15.85		414.00		54.85		45.90	
111	Employment Scheme for Unemployed Educated Youth								
200	Other village Indsutries (Leather)	33.70		500.00	74.80	90.95	13.00	107.00	
800	Other Expenditure								
<b>Total</b>		<b>1383.82</b>	<b>421.59</b>	<b>14309.00</b>	<b>2769.22</b>	<b>2214.92</b>	<b>628.72</b>	<b>2165.00</b>	<b>557.85</b>

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STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
1 06 2852 00	Industries (other than V & SI)								
02	Cement & non metallic Mineral Industries								
205	Cement								
600	Others								
03	Fertilizer Industries								
004	Research & Development								
101	Fertilizer Subsidy								
800	Other Expenditure								
04	Petro chemical Industries								
05	Chemical & Pharmaceutical Industries								
205	Chemicals & Pesticides								
206	Drugs & Pharmaceuticals								
06	Engineering Industries								
101	Other Industrial Machinery Industries								
102	Transport Equipment Industries								
103	Other Engineering Industries								
203	Electrical Engineering Industries								
07	Telecommunication & Electronic Industries								
004	Research & Development								
101	Telecommunications								
202	Electronics								
800	Other Expenditure								
190	Investment in public sector & other undertakings								

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STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
08	Consumer Industries								
101	Edible oils								
201	Sugar								
202	Textiles								
204	Leather								
206	Distilleries								
215	Paper & Newsprint								
600	Others								
1 06 2852 00	Industries Other than Village & S.S.I.								
80	General								
001	Direction & Administration								
003	Industrial Education - Research & Training								
101	Standardisation & Quality Control								
102	Industrial Productivity								
103	Tariff & Price Regulation								
104	Payments to development bank out of the Research & Development Cess								

Annual Plan 1993-94 - outlays - By Heads of Department  
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Annexure - V

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
800	Other Expenditure Medium & Large scale Industries (Including share capital, sick textiles mills etc. )	2220.29		16874.00		1804.28		1494.00	
	(ii) Concessions	1384.90		7600.00		1693.42		2250.00	
	Total	3605.19	0.00	24474.00	0.00	3497.70	0.00	3744.00	0.00
	Total Industry	4358.40	23.95	46501.00	150.00	6418.47	24.02	6600.00	25.00



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Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under Dist- rict sector	Total Outlay	under Dist- rict sector	Total Anti. Expen. under Dist- rict sector	Anti. Expen. under Dist- rict sector	Total proposed outlay	prop. outlay under Dist- rict sector
1	2	3	4	5	6	7	8	9	10
1 06 2853 00	Mining- Non ferrous minig & Metallurgical Industries								
02	Regulation & Development of mines								
001	Direction & Administration	19.83		140.00		52.11		55.00	
003	Training	0.94		10.00		1.70		2.00	
004	Research & Development	36.99		271.00		32.99		45.00	
101	Survey & Mapping	182.25		1465.00		211.47		275.00	
102	Mineral Exploration								
104	Bureau of Mines								
190	Assistance to public sector.& other undertaki	42.59		34.00		11.90			
800	Other Expenditure	10.94		214.00		13.00		18.00	
	<b>Total</b>	<b>293.54</b>	<b>0.00</b>	<b>2134.00</b>	<b>0.00</b>	<b>323.17</b>	<b>0.00</b>	<b>395.00</b>	<b>0.00</b>
	<b>GRAND TOTAL - VI</b>	<b>6035.76</b>	<b>445.54</b>	<b>62944.00</b>	<b>2919.22</b>	<b>8956.56</b>	<b>652.74</b>	<b>9160.00</b>	<b>582.85</b>



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(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	Anti. Expen. under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
80	General								
001	Direction & Administration								
003	Training								
004	Research & Development								
190	Assistance to public sector & other undertakings								
800	Other Expenditure								
1 07 3052 00	Shipping								
02	Coastal Shipping								
001	Direction & Administration								
003	Training & Education								
101	Regulation & Inspection								
102	Seamen's Welfare								
103	Shipping Services								
800	Other Expenditure								
190	Investment in public sector & other undertakings								
201	Aquisition & Expansion of Tonnage								
80	General								
001	Direction & Administration								
003	Training & Education								
004	REsearch & Development								
800	Other Expenditure								
190	Investment in public sector & other undertakings								
201	Aquisition & Expansion of Tonnage								

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STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under Dist- rict sector	Total Outlay	under Dist- rict sector	Total Anti. Expen. under Dist- rict sector	Anti. Expen. under Dist- rict sector	Total proposed outlay	prop. outlay under Dist- rict sector
1	2	3	4	5	6	7	8	9	10
1 07 0000 00	VII. TRANSPORT								
1 07 3053 00	Civil Aviation								
02	Air Ports								
102	Aerodromes	14.00		899.00		75.00		147.00	
190	Assistance to public sector & other undertakings								
800	Other Expenditure								
60	Other Aeronautical Services								
052	Machinery & Equipment					45.00			
101	Communications								
102	Navigation and Air route Services								
103	Safety								
800	Other Expenditure	226.00							
	<b>Total</b>	240.00	0.00	899.00	0.00	120.00	0.00	147.00	0.00

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(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	under District sector	Total proposed outlay	under District sector
1	2	3	4	5	6	7	8	9	10
80	General								
001	Direction & Administration								
003	Training & Education								
004	Research & Development								
101	Inspection								
283	Housing								
800	Other Expenditure								
1 07 3054 00	Roads & Bridges								
01	National Highways								
052	Machinery & Equipment								
102	Bridges								
337	Road works								
800	Other Expenditure								
02	Strategic & Border Roads								
052	Machinery & Equipment								
102	Bridges								
337	Road works								
800	Other Expenditure								

Annual Plan 1993-94 - outlays - By Heads of Department  
(for District Plans)

Annexure - V

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual	Expenditure under District sector	Total Outlay	Outlay under District sector	Total Anti. Expenditure	Anti. Expen. under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
1 07 3054 00	Roads & Bridges								
03	State Highways								
052	Machinery & Equipment								
102	Bridges	748.36		8000.00		905.10		862.00	
337	Road works	896.05		6358.00		470.00		422.00	
800	Other Expenditure								
04	District & Other Roads	1701.42	1381.66	10568.00	10580.00	2050.20	1823.00	2060.00	1921.00
800	Other Expenditure								
	minimum needs programme	1326.24	1326.24	13486.00	13486.00	1839.00	1839.00	2760.00	2760.00
80	General								
001	Direction & Administration	560.50	189.30	4345.00	1927.00	680.05	241.10	732.00	330.00
004	Research & Development								
052	Machinery & Equipment	186.63	63.31	1448.00	642.00	223.15	80.40	244.00	110.00
107	Railway Safety works								
190	Assistance to public sector & other undertakings								
797	Transfer to/from Reserve fund/Deposit Account								
800	Other Expenditure	154.30		1950.00		332.50		220.00	
	<b>Total</b>	<b>5573.50</b>	<b>2960.51</b>	<b>46155.00</b>	<b>26635.00</b>	<b>6500.00</b>	<b>3983.50</b>	<b>7300.00</b>	<b>5121.00</b>

Annual Plan 1993-94 - outlays - By Heads of Department  
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Annexure - V

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
1 07 3055 00	Road Transport								
050	Lands & Buildings								
001	Direction & Administration								
003	Training								
004	Research								
190	Assistance to public sector & other undertakings								
800	Other Expenditure	1227.17	1227.17	10962.00	10962.00	1900.00	1900.00	1900.00	1900.00
	Each Departmental undertaking will be a minor head.								
	Total	1227.17	1227.17	10962.00	10962.00	1900.00	1900.00	1900.00	1900.00
1 07 3056 00	Inland water transport								
001	Direction & Administration								
003	Training & Research								
101	Hydrographic Survey								
104	Navigation								
105	Landing Facilities								
190	Assistance to public sector & other undertakings								
800	Other Expenditure								
	Each Departmental undertaking will be a minor head.								

Annual Plan 1993-94 - outlays - By Heads of Department  
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Annexure - V

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	Anti. Expen. under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
1 07 3075 00	Other Transport Services								
01	River Training Works								
201	Farakka Project								
600	Other River Training works								
60	Others								
001	Direction & Administration								
003	Training								
004	Research								
101	Subsidy to Railways towards Dividend Relief and other concessions.								
800	Other Expenditure								
GRAND TOTAL - VII		7040.67	4187.68	58016.00	37597.00	8520.00	5883.50	9347.00	7021.00



Annual Plan 1993-94 - outlays - By Heads of Department  
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STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
1 08 0000 00	VIII.COMMUNICATIONS minor heads may be given as required.								
1 09 0000 00	IX. SCIENCE, TECHNOLOGY & ENVIRONMENT								
1 09 3425 00	Other Scientific Research (Minor heads may be given as required )								
001	Direction & Administration	4.45		13.00				3.00	
002	Popularisation of Science	9.79		294.00		71.50		97.50	
003	Application of S & T for poverty alleviation and improvement in quality of life	15.34		77.00		17.01		21.00	
004	Research	50.88		234.00		60.90		66.00	
005	Remote sensing	22.88		95.00		20.55		26.00	
006	Support facilities	23.47		110.00		25.12		25.50	
007	Other Expenditure	0.03		43.00		16.00		11.00	
Total		126.84	0.00	866.00	0.00	211.08	0.00	250.00	0.00

Annual Plan 1993-94 - outlays - By Heads of Department  
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STATE : MADHYA PRADESH

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Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
3435 00	Ecology & Environment								
01	Survey (Botanical)								
001	Direction & Administration								
004	Research								
005	Investigation								
800	Other Expenditure								
02	Survey (Zoological)								
001	Direction & Administration								
003	Training								
004	Research								
005	Investigation								
800	Other Expenditure								
03	Environmental Research & Ecological Regeneration								
003	Environmental Education/Training/Extension	21.68	21.68	370.00	370.00	77.30	77.30	66.10	66.10
101	Conservation programmes	152.87	152.87	1098.00	1098.00	306.40	306.40	253.00	253.00
102	Environmental planning & co-ordination								
103	Research & Ecological Regeneration	129.09	129.09	1075.00	1075.00	277.20	277.20	197.90	197.90
798	International Co-operation								
	<b>Total</b>	<b>303.64</b>	<b>303.64</b>	<b>2543.00</b>	<b>2543.00</b>	<b>660.90</b>	<b>660.90</b>	<b>517.00</b>	<b>517.00</b>

Annual Plan 1993-94 - outlays - By Heads of Department  
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STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
03	Environmental Research & Ecological Regeneration								
003	Environmental Education/Training/Extension								
	Disaster Management Institute	5.87		67.00		17.95		18.00	
	<b>Total</b>	5.87	0.00	67.00	0.00	17.95	0.00	18.00	0.00
04	Prevention & Control of Pollution								
101	Prevention of pollution of Ganga								
103	Prevention of air & water pollution (Each such scheme relating to other rivers in the Country if any when undertaken will be a minor head.)	183.28		736.00		300.00		213.00	
104	Impact Assessment								
800	Other Expenditure								
60	Others								
800	Other Expenditure								
	<b>Total</b>	183.28	0.00	736.00	0.00	300.00	0.00	213.00	0.00
	<b>Total   Ecology &amp; Environment</b>	492.79	303.64	3346.00	2543.00	978.85	660.90	748.00	517.00
	<b>TOTAL - IX : SCIENCE &amp; TECHNOLOGY</b>	619.63	303.64	4212.00	2543.00	1189.93	660.90	998.00	517.00

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STATE : MADHYA PRADESH

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Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
1 10 0000 00	X. GENERAL ECONOMIC SERVICES								
1 10 3451 00	Secretarial Economic Services								
	090 Secretariat								
	091 Attached officers								
	092 Other offices								
	101 Planning Commission/Planning Board			81.00				31.00	
	102 District planning machinery	118.00	118.00	867.00	867.00	297.00	195.00	219.00	219.00
	Untied funds	6380.00	6380.00	51925.00	51925.00	6000.00	6000.00	6500.00	7500.00
	Special Programmes			7047.00					
	<b>Total</b>	<b>6498.00</b>	<b>6498.00</b>	<b>59920.00</b>	<b>52792.00</b>	<b>6297.00</b>	<b>6195.00</b>	<b>6750.00</b>	<b>7719.00</b>
1 10 3452 00	Tourism								
	01 Tourist Infrastructure								
	101 Tourist Centre	5.13		77.00		12.00		28.00	
	102 Tourist accommodation	3.00							
	103 Tourist Transport Service								
	190 Assistance to public sector & other undertakings								
	800 Other Expenditure								

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STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expen. under District sector	Anti. Expen. under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
80	General								
001	Direction & Administration	3.32		62.00		12.00		15.00	
003	Training	0.20		6.00		1.00		1.00	
104	Promotion & Publicity	52.20		789.00		120.00		122.00	
798	International Co-operation								
800	Other Expenditure	0.25				4.00		7.00	
190	Investment in public sector & other undertakings	174.33		770.00		148.00		150.00	
		15.64		385.00		72.00		43.00	
	State share for Central Schemes/Yatrikas etc.								
	Tourist Entertainment, festivals & melas								
	Youth & Adventure Tourism	0.69		38.00		2.00		2.00	
	Subsidy to tourism sector as an industry								
	Development of Travel Circuit	1.92		39.00		6.00		15.00	
	Grants-in-aid to local bodies and other instt.	5.50		142.00		23.00		17.00	
	<b>Total</b>	<b>262.18</b>	<b>0.00</b>	<b>2308.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>

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STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under Dist-riect sector	Total Outlay	under Dist-riect sector	Total Anti. Expenditure	under Dist-riect sector	Total proposed outlay	prop. outlay under Dist-riect sector
1	2	3	4	5	6	7	8	9	10
1 10 3454 00	Surveys & Statistics								
001	Direction & Administration								
110	Gazeteer & Statistical Memoirs								
111	Strengthening of Vital Statistics Division								
112	Economic Advice & Statistics	4.72		127.00		60.00		65.00	
203	Computer Services	4.35		80.00		6.00		10.00	
800	Other Expenditure								
	TOTAL	9.07	0.00	207.00	0.00	66.00	0.00	75.00	0.00
1 10 3456 00	Civil Supplies								
001	Direction & Administration								
190	Assistance to public sector & other undertakings								
800	Other Expenditure			3000.00		200.00		300.00	
1 10 3470 00	Other General Economic Services (To be specified)								
	(Regulation of Weights & Measures etc. to be specified)	0.09		57.00		6.70		20.00	
001	Direction & Administration								
800	Other Expenditure								
	Total	0.09	0.00	3057.00	0.00	206.70	0.00	320.00	0.00
TOTAL - X : GENERAL ECONOMIC SERVICES		6769.34	6498.00	65492.00	52792.00	6969.70	6195.00	7545.00	7710.00

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	under District sector	Total proposed outlay	under District sector
1	2	3	4	5	6	7	8	9	10
2 00 0000 00	XI. SOCIAL SERVICES								
2 21 0000 00	EDUCATION								
2 21 2202 00	GENERAL EDUCATION								
01	ELEMENTARY EDUCATION (This will include pre-primary, primary and Middle School Education)								
001	Direction and Administration	468.10	468.10	1905.00	1905.00	450.08	450.08	577.00	577.00
052	Equipment			741.00	741.00	20.00	20.00		
053	Maintenance and Buildings	1753.25	1753.25	4535.75	4535.75	1068.00	1068.00	1380.00	1380.00
101	Govt. Primary & Middle Schools	1186.55	1186.55	7742.80	7742.80	1773.02	1773.02	2478.00	2478.00
102	Assistance to Non-Govt. Primary Schools	119.00	119.00	1085.00	1085.00	209.35	209.35	697.00	697.00
103	Assistance to Local Bodies for Primary Education								
104	Inspection								
105	Non-formal Education	490.00	490.00	3280.00	3280.00	510.00	510.00	630.00	630.00
106	Teachers and other Services								
107	Teachers Training								
108	Text Books	627.50	627.50	4485.00	4485.00	700.00	700.00	500.00	500.00
109	Schlarships and Incentives								
110	Examinations								
800	Other Expenditure	2713.40	2713.40	21363.00	21363.00	3423.35	3423.35	3490.00	3490.00
	Total	7357.80	7357.80	45137.55	45137.55	8153.80	8153.80	9752.00	9752.00

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		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	under District sector	Total proposed outlay	prop. under District sector
1	2	3	4	5	6	7	8	9	10
02	SECONDARY EDUCATION								
001	Direction and Administration	2.50		125.00		10.00		12.00	
004	Research and Training								
052	Equipments	200.00		516.45		70.00			
053	Maintenance of Buildings	746.86		1490.20		555.00		385.00	
101	Inspections								
103	Non-formal Education								
104	Teachers and Other Services								
105	Teacher Training			100.00		9.00		30.00	
106	Text Books	110.50		700.00		200.35			
107	Scholarships								
108	Examination								
109	Government Secondary Schools	1825.00		10412.00		2712.00		2627.00	
110	Assistance to Non-Govt. Secondary Schools	272.00		846.80		392.55		375.00	
191	Assistance to Local Bodies for Secondary Education								
800	Other Expenditure	1130.21		9905.00		1870.00		1919.00	
	<b>Total</b>	<b>4287.07</b>	<b>0.00</b>	<b>24095.45</b>	<b>0.00</b>	<b>5818.90</b>	<b>0.00</b>	<b>5348.00</b>	<b>0.00</b>
	<b>TOTAL - SCHOOL EDUCATION</b>	<b>11644.87</b>	<b>7357.80</b>	<b>69233.00</b>	<b>45137.55</b>	<b>13972.70</b>	<b>8153.80</b>	<b>15100.00</b>	<b>9752.00</b>



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Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
03	UNIVERSITY AND HIGHER EDUCATION								
001	Direction and Administration	26.00		271.00		41.55		55.00	
102	Assistance to Universities	54.85		930.00		184.00		186.00	
103	Government Colleges and Institutes	879.09		7443.00		1183.97		1412.22	
104	Assistance to Non-Government Colleges and Institutes	36.52		225.00		38.00		46.00	
105	Faculty Development Programme								
106	Text Books Development	4.85		35.00		7.00		7.00	
107	Scholarships								
112	Institutes of higher Learning								
800	Other Expenditure	731.41		2450.00		680.03		636.78	
	NSS State Share	38.14		300.00		42.00		57.00	
	<b>Total</b>	<b>1770.86</b>	<b>0.00</b>	<b>11654.00</b>	<b>0.00</b>	<b>2176.55</b>	<b>0.00</b>	<b>2400.00</b>	<b>0.00</b>

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Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under Dist- rict sector	Total Outlay	under Dist- rict sector	Total Anti. Expenditure	Anti. Expen. under Dist- rict sector	Total proposed outlay	prop. outlay under Dist- rict sector
1	2	3	4	5	6	7	8	9	10
04	ADULT EDUCATION								
001	Direction Administration	35.71		175.00		68.54		32.70	
101	Grants to Voluntary Organisations	280.69		1298.31		225.79		207.10	
102	Shramik Vidya Peeths								
103	Rural Functional Literacy programmes	22.39		1068.69		167.07		17.20	
200	Other Adult Education programme								
800	Other Expenditure	20.32		112.00		38.60		43.00	
	<b>Total</b>	<b>359.11</b>	<b>0.00</b>	<b>2654.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>
	<b>Total : Education</b>	<b>13774.84</b>	<b>7357.80</b>	<b>83541.00</b>	<b>45137.55</b>	<b>16649.25</b>	<b>8153.80</b>	<b>17800.00</b>	<b>9752.00</b>

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		Total Actual Expenditure	under Dist- rict sector	Total Outlay	under Dist- rict sector	Total Anti. Expenditure	under Dist- rict sector	Total proposed outlay	under Dist- rict sector
1	2	3	4	5	6	7	8	9	10
2 21 2203 00	TECHNICAL EDUCATION								
001	Direction and Administration	5.00		25.00		27.95		38.75	
003	Training	5.24		10.00		6.95		6.60	
004	Research								
101	Inspection								
102	Assistance to Universities for Technical Education								
103	Technical Schools	1.00		15.00		0.45		0.50	
104	Assistance to Non-Government Technical Colleges and Institutes	35.00		400.00		229.05		161.50	
105	Polytechnics	477.95		8448.00		1889.76		1696.50	
106	Book Promotion					38.50			
107	Scholarships	1.85		40.00		5.34		27.60	
108	Examinations					5.00			
112	Engineering/Technical Colleges and Institutes	218.81		2585.00		643.10		672.50	
800	Other Expenditure	2.00		16.00		21.90		96.05	
	<b>Total</b>	<b>746.85</b>	<b>0.00</b>	<b>11539.00</b>	<b>0.00</b>	<b>2868.00</b>	<b>0.00</b>	<b>2700.00</b>	<b>0.00</b>

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		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
2 21 2204 00	<b>SPORTS &amp; YOUTH SERVICES</b>								
001	Direction and Administration	14.97		32.00		30.60		40.00	
101	Physical Education								
102	Youth Welfare Programmes for students								
103	Youth Welfare Programmes for non-students	118.93		3083.00		169.40		260.00	
104	Sports and Games								
800	Other Expenditure								
	<b>Total</b>	<b>133.90</b>	<b>0.00</b>	<b>3115.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>
2 21 2205 00	<b>Art &amp; Culture</b>								
001	Direction and Administration								
101	Fine Arts education	20.70		177.50		27.85		30.75	
102	Prmotion Arts and Culture	13.15		135.00		21.25		25.00	
103	Archaeology )	23.42		455.30		97.15		134.00	
104	Archieves	3.96		32.00		7.31		10.00	
105	Public Libraries	0.41		15.00		3.00		3.00	
106	Archeological Survey								
107	Museums )	15.79		173.70		37.70		43.00	
108	Anthropological survey Gazeteer	24.45		198.00		40.00		40.00	
800	Other Expenditure	91.20		821.50		139.05		114.25	
	<b>Total</b>	<b>193.08</b>	<b>0.00</b>	<b>2308.00</b>	<b>0.00</b>	<b>373.31</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>

Annual Plan 1993-94 - outlays - By Heads of Department  
(for District Plans)

Annexure - V.

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	Anti. under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
2 22 2210 00	<b>MEDICAL &amp; PUBLIC HEALTH</b>								
01	Urban Health Services - Allopathy								
001	Direction and Administration			8.00	8.00				
102	Employees State Insurance Scheme								
103	Central Government Health Scheme								
104	Medical Stores Depots.								
108	Departmental Drug Manufacture								
109	School Health Scheme								
110	Hospital and Dispensaries	715.90	715.90	6103.00	6103.00	1160.00	1160.00	1000.00	1000.00
200	Other Health Schemes								
800	Other Expenditure								
	<b>Total</b>	<b>715.90</b>	<b>715.90</b>	<b>6111.00</b>	<b>6111.00</b>	<b>1160.00</b>	<b>1160.00</b>	<b>1000.00</b>	<b>1000.00</b>
02	Urban Health Services-Other Systems of Medicine								
101	Ayurveda								
102	Homeopathy								
103	Unani								
104	Siddha								
200	Other Systems								
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Annual Plan 1993-94 - outlays - By Heads of Department  
(for District Plans)

Annexure - V

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	Expenditure under Dist- rict sector	Total Outlay	Outlay under Dist- rict sector	Total Anti. Expen. under Dist- rict sector	Anti. Expen. under Dist- rict sector	Total proposed outlay	prop. outlay under Dist- rict sector
1	2	3	4	5	6	7	8	9	10
03	Rural Health Services - Allopathy								
101	Health Sub-Centres								
102	Subsidiary Health Centre								
103	Primary Health Centres	1434.28	1434.28	15495.00	15495.00	2195.00	2195.00	2652.00	2652.00
104	Community Health Centres								
110	Hospital and Dispensaries								
800	Other Expenditure								
	<b>Total</b>	<b>1434.28</b>	<b>1434.28</b>	<b>15495.00</b>	<b>15495.00</b>	<b>2195.00</b>	<b>2195.00</b>	<b>2652.00</b>	<b>2652.00</b>
04	Rural Health Services - Other Systems of Medi								
101	Ayurveda								
102	Homeopathy								
103	Unani								
104	Siddha								
200	Other Systems								
800	Other Expenditure								
	<b>Total</b>	<b>122.12</b>	<b>122.12</b>	<b>3635.00</b>	<b>3635.00</b>	<b>537.52</b>	<b>537.52</b>	<b>684.00</b>	<b>684.00</b>

Annual Plan 1993-94 - outlays - By Heads of Department  
(for District Plans)

Annexure - V

TE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under Dist-riot sector	Total Outlay	under Dist-riot sector	Total Anti. Expen. under Dist-riot sector	Anti. Expen. under Dist-riot sector	Total proposed outlay	prop. outlay under Dist-riot sector
1	2	3	4	5	6	7	8	9	10
05	Medical Education, Training and Research	484.58	484.58	6554.00	6554.00	823.00	823.00	947.00	947.00
101	Ayurveda								
102	Homeopathy								
103	Unani								
104	Siddha								
105	Allopathy								
200	Other Systems								
	<b>Total</b>	<b>484.58</b>	<b>484.58</b>	<b>6554.00</b>	<b>6554.00</b>	<b>823.00</b>	<b>823.00</b>	<b>947.00</b>	<b>947.00</b>
06	Public Health								
001	Direction and Administration								
003	Training	6.28	6.28	204.00	204.00	10.00	10.00	13.00	13.00
101	Prevention and Control of Diseases	1283.66	1283.66	6533.00	6533.00	1486.50	1486.50	1663.66	1663.66
102	Prevention of Food Adulteration								
104	Drug Control	45.72	45.72	808.00	808.00	113.10	113.10	152.00	152.00
106	Manufacutre of Sera/Vaccine								
107	Public Health Laboratories								
112	Public Health Education								
113	Public Health Publicity								
200	Other Systems	11.00	11.00	315.00	315.00	97.50	97.50	104.50	104.50
800	Other Expenditure								
	<b>Total</b>	<b>1346.66</b>	<b>1346.66</b>	<b>7860.00</b>	<b>7860.00</b>	<b>1707.10</b>	<b>1707.10</b>	<b>1933.16</b>	<b>1933.16</b>

Annual Plan 1993-94 - outlays - By Heads of Department  
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Annexure - V

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
80	General								
004	Health Statistics and Evaluation								
798	International Cooperation								
800	Other Expenditure	496.22	496.22	731.00	731.00	467.00	467.00	383.84	383.84
	<b>Total</b>	<b>496.22</b>	<b>496.22</b>	<b>731.00</b>	<b>731.00</b>	<b>467.00</b>	<b>467.00</b>	<b>383.84</b>	<b>383.84</b>
	<b>TOTAL : HEALTH SERVICES</b>	<b>4599.76</b>	<b>4599.76</b>	<b>40386.00</b>	<b>40386.00</b>	<b>6889.62</b>	<b>6889.62</b>	<b>7600.00</b>	<b>7600.00</b>
	Employee's State Insurance	22.27		277.00		44.00		44.00	
	<b>GRAND TOTAL</b>	<b>4622.03</b>	<b>4599.76</b>	<b>40663.00</b>	<b>40386.00</b>	<b>6933.62</b>	<b>6889.62</b>	<b>7644.00</b>	<b>7600.00</b>



Annual Plan 1993-94 - outlays - By Heads of Department  
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STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
2 23 2215 00	WATER SUPPLY & SANITATION								
01	Water Supply								
001	Direction and Administration	193.26		1420.00		225.00		225.00	
003	Training			110.00				5.00	
004	Research			110.00				5.00	
005	Survey & Investigation	87.41		550.00		63.00		50.00	
052	Machinery & Equipment	179.70		600.00				50.00	
101	Urban Water supply programmes	2433.45	2433.45	18276.00	18276.00	2821.18	2821.18	2844.00	2844.00
102	Rural Water supply programmes :-								
	i) MNP	2362.72	2362.72	21347.00	21347.00	3774.91	3770.00	3770.00	3770.00
	ii) Non MNP								
	iii) Operation & Maintenance								
190	Assistance to Public Sector & other Undertakings								
191	Assistance to Local Bodies, Municipalities etc.								
800	Other Expenditure								

Annual Plan 1993-94 - outlays - By Heads of Department  
(for District Plans)

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STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under Dist- rict sector	Total Outlay	Outlay under Dist- rict sector	Total Anti. Expenditure	Anti. Expen. under Dist- rict sector	Total proposed outlay	prop. outlay under Dist- rict sector
1	2	3	4	5	6	7	8	9	10
02	Sewerage & Sanitation								
001	Direction and Administration			100.00				15.00	
003	Training			10.00				1.00	
004	Research			10.00				1.00	
005	Survey & Investigation			40.00				3.00	
052	Machinery & Equipment			50.00				5.00	
105	Sanitation Services								
	i) Rural Sanitation	7.12	7.12	1500.00	1500.00	115.00	115.00	250.00	250.00
	ii) Urban low-cost sanitation	43.66	43.66	4571.00	4571.00	756.00	756.00	476.00	476.00
107	Sewerage Services								
191	Assistance to Local Bodies, Municipalities etc.								
800	Other Expenditure	1400.00							
190	Investment in Public Sector & other Undertakings								
	Total	6707.32	4846.95	48694.00	45694.00	7755.09	7462.18	7700.00	7340.00
2 23 2216 00	HOUSING								
01	Govt. Residential Buildings	92.11		2308.00		200.00		300.00	
106	Rental Housing								
107	Police Housing								
700	Other Housing(Loan to Govt.Servants)								
	Total (i)	92.11	0.00	2308.00	0.00	200.00	0.00	300.00	0.00

Annual Plan 1993-94 - outlays - By Heads of Department  
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Annexure - V

STATE : MADHYA PRADESH

(Rs. in Lakhs).

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
02	Urban Housing								
103	Assistance to Housing Boards (M.P.)	1350.00		5769.00		1033.81		1050.00	
104	Housing co-operatives								
190	Assistance to Public Sector & other Undertakings								
800	Other Expenditure								
	Total (ii)	1350.00	0.00	5769.00	0.00	1033.81	0.00	1050.00	0.00
03	Rural Housing								
102	Provision of house sites to land less. Provision of construction assistance	523.76	523.76	5192.00	5192.00	800.00	800.00	800.00	800.00
103	Assistance to Housing Boards								
104	Housing co-operatives								
190	Assistance to Public Sector & Other Undertakings								
800	Other Expenditure								
	Total (iii)	523.76	523.76	5192.00	5192.00	800.00	800.00	800.00	800.00
	Total : Housing	1965.87	523.76	13269.00	5192.00	2033.81	800.00	2150.00	800.00

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STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
2 23 2217 00	URBAN DEVELOPMENT								
01	State Capital Development								
001	Direction & Administration	57.77		400.00		70.00		70.00	
050	Land	0.22		12.00		2.00		2.50	
051	Construction	1264.26		2994.00		869.00		768.50	
052	Machinery & Equipment								
053	Maintenance & Repairs								
191	Assistance to Public Sector & other undertakings								
800	Other Expenditure								
	<b>Total</b>	<b>1322.25</b>	<b>0.00</b>	<b>3406.00</b>	<b>0.00</b>	<b>941.00</b>	<b>0.00</b>	<b>841.00</b>	<b>0.00</b>
02	National Capital Region								
001	Direction & Administration								
050	Land								
051	Construction	292.92		1154.00		42.49		50.00	
052	Machinery & Equipment								
053	Maintenance & Repairs								
191	Asst. to Local Bodies, Corp., Boards etc.								
800	Other Expenditure								
	<b>Total</b>	<b>292.92</b>	<b>0.00</b>	<b>1154.00</b>	<b>0.00</b>	<b>42.49</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>

Annual Plan 1993-94 - outlays - By Heads of Department  
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Annexure - V

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under Dist- rict sector	Total Outlay	under Dist- rict sector	Total Anti. Expenditure	under Dist- rict sector	Total proposed outlay	prop. outlay under Dist- rict sector
1	2	3	4	5	6	7	8	9	10
	Town & Country Planning								
03	Integrated Development of Small & Medium Town								
050	Land								
001	Direction & Administration	68.82		808.98		121.60		212.46	
051	Construction	216.12		889.02		597.88		444.54	
052	Machinery & Equipment							62.00	
053	Maintenance & Repairs								
191	Assistance to Local Bodies, Corporations, etc.	39.90		50.00		42.50		50.00	
800	Other Expenditure	4.30		560.00		19.60		90.00	
190	Investment in Public Sector & other Undertakings								
	Total	329.14	0.00	2308.00	0.00	781.58	0.00	859.00	0.00

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STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	Expenditure under District sector	Total Outlay	Outlay under District sector	Total Anti. Expenditure	Anti. Expen. under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
04	Urban Welfare								
	Slum Area Improvement								
050	Land								
001	Direction & Administration								
051	Construction								
052	Machinery & Equipment								
053	Maintenance & Repairs								
191	Assistance to Local Bodies, Corporations, etc.	670.07	670.07	3392.00	3392.00	1008.07	1008.07	1167.00	1167.00
800	Other Expenditure	154.57	154.57	1200.00	1200.00	176.15	176.15	156.00	156.00
190	Investment in Public Sector & other Undertakings								
	Total	824.64	824.64	4592.00	4592.00	1184.22	1184.22	1323.00	1323.00
05	Other Urban Development (Urban Administration)								
001	Direction & Administration								
050	Land								
051	Construction	301.89	301.89	2100.00	2100.00	424.77	424.77	435.00	435.00
052	Machinery & Equipment			100.00	100.00	30.00	30.00	30.00	30.00
053	Maintenance & Repairs								
191	Assistance to Local Bodies, Corporations, etc.	85.85	85.85	300.00	300.00	53.33	53.33	55.00	55.00
800	Other Expenditure								
190	Investment in Public Sector & other Undertakings			41.00	41.00				

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STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
80	General								
001	Direction & Administration								
003	Training			20.00	20.00	2.00	2.00	2.00	2.00
004	Research								
191	Assistance to Local Bodies, Corporations, etc					8.00	8.00	8.00	8.00
800	Other Expenditure								
	<b>Total</b>	<b>387.74</b>	<b>387.74</b>	<b>2561.00</b>	<b>2561.00</b>	<b>518.10</b>	<b>518.10</b>	<b>530.00</b>	<b>530.00</b>
05	Other Urban Development (M.P. Urban Development)								
191	Assistance to Local Bodies, Corporations, etc.								
	Urban Development Authority, Tour improvement Boards etc,								
	(i) Project I	383.00		372.00		126.00		120.00	
	(ii) Project II	158.00		2220.00		433.00		439.00	
	<b>Total</b>	<b>541.00</b>	<b>0.00</b>	<b>2792.00</b>	<b>0.00</b>	<b>559.00</b>	<b>0.00</b>	<b>559.00</b>	<b>0.00</b>
	<b>Total : Urban Development</b>	<b>3697.69</b>	<b>1212.38</b>	<b>16813.00</b>	<b>7153.00</b>	<b>4026.39</b>	<b>1702.32</b>	<b>4162.00</b>	<b>1853.00</b>

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STATE : MADHYA PRADESH

(Rs. in Lakhs)-

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	Expenditure under District sector	Total Outlay	Outlay under District sector	Total Anti. Expenditure	Anti. Expen. under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
2 24 2220 00	INFORMATION & PUBLICITY								
01	Films								
001	Direction & Administration	36.27	36.27	288.00	288.00	62.78	62.78	75.00	75.00
003	Training								
004	Research								
105	Production of Films	19.04	19.04			29.30	29.30	61.50	61.50
800	Other Expenditure								
60	Others								
001	Direction & Administration								
003	Research & Training								
101	Advertising & Visual Publicity								
102	Information centres	15.45	15.45			28.87	28.87	49.50	49.50
103	Press Information Services								
105	Registration of News papers								
106	Field publicity	73.76	73.76	403.00	403.00	50.05	50.05	56.00	56.00
107	Song & Drama Services								
109	Photo Services								
110	Publications	0.28	0.28			8.00	8.00	8.00	8.00
111	Community Radio & Television								
112	Employment News								
800	Other Expenditure								
	Total	144.80	144.80	691.00	691.00	179.00	179.00	250.00	250.00



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Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	Outlay under District sector	Total Anti. Expenditure	Anti. Expen. under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
2 25 2225 00	WELFARE OF SC/ST & OTHER BACKWARD CLASSES								
01	Welfare of Scheduled Castes								
001	Direction & Administration	10.82		128.00		42.10	42.10	23.00	
102	Economic Development			15.00	15.00	3.00	3.00	2.00	2.00
190	Assistance to Public Sector & other Undertakings	32.80		168.00		41.00	41.00	36.00	
277	Education	1087.50	993.55	6489.00	5954.00	1296.05	1296.05	1549.50	1421.50
282	Health	6.70	6.70	100.00	100.00	30.00	30.00	7.00	10.00
283	Housing			80.00	80.00	20.00	20.00	5.00	5.00
800	Other Expenditure	217.18	202.09	1559.00	1140.00	367.85	359.90	377.50	273.50
	<b>Total</b>	<b>1355.00</b>	<b>1202.34</b>	<b>8539.00</b>	<b>7289.00</b>	<b>1800.00</b>	<b>1792.05</b>	<b>2000.00</b>	<b>1712.00</b>
02	Welfare of Scheduled Tribes								
001	Direction & Administration	12.83		425.00	345.00	19.20		35.00	
102	Economic Development	3.08	3.08	30.00	5.00	16.00	1.00	12.00	2.00
190	Assistance to Public Sector & other Undertakings	316.20	59.09	775.00	145.00	271.69	53.70	242.50	58.00
277	Education	2039.10	1729.17	12380.50	10129.00	2300.18	1774.03	2507.00	2366.84
282	Health								
283	Housing	20.00	20.00	200.00	2.00	25.50	25.50	10.00	25.00
800	Other Expenditure	330.52	114.41	1882.50	595.00	367.43	116.45	393.50	77.00
	<b>Total</b>	<b>2721.73</b>	<b>1925.75</b>	<b>15693.00</b>	<b>11221.00</b>	<b>3000.00</b>	<b>1970.68</b>	<b>3200.00</b>	<b>2528.84</b>

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STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
03	Welfare of Backward classes								
001	Direction & Administration	7.33		60.25		13.15		14.90	
102	Economic Development		1.50	865.45	18.35	344.60	3.00	37.45	3.30
190	Assistance to Public Sector & other Undertakings								
277	Education	1540.37	3.65	8743.20	58.95	1533.00	6.00	1683.50	9.00
282	Health								
283	Housing								
800	Other Expenditure	45.02		254.10		74.25		64.15	
	<b>Total</b>	<b>1592.72</b>	<b>5.15</b>	<b>9923.00</b>	<b>77.30</b>	<b>1965.00</b>	<b>9.00</b>	<b>1800.00</b>	<b>12.30</b>
	<b>Total : Welfare of SC/ST &amp; O.B.C</b>	<b>5669.45</b>	<b>3133.24</b>	<b>34155.00</b>	<b>18587.30</b>	<b>6765.00</b>	<b>3771.73</b>	<b>7000.00</b>	<b>4253.14</b>

Annual Plan 1993-94 - outlays - By Heads of Department  
(for District Plans)

Annexure - V

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
2 26 2230 00	LABOUR & EMPLOYMENT								
01	Labour Welfare								
001	Direction & Administration								
004	Research & Statistics								
101	Industrial Relations	2.85		85.00		0.28		19.00	
102	Working conditions & safety	3.38		100.00				33.00	
103	General labour welfare	3.48		25.00		0.12		4.00	
104	Coal mines labour welfare								
105	Mica mines labour welfare								
106	Iron/Manganese/Chrome ore mines labour welfare								
107	Limestone & Dolomite mines labour welfare								
108	Dock labour welfare								
109	Beedi worker's welfare								
111	Social security for labour								
112	Rehabilitation of bonded labour	13.31		100.00		35.50		35.00	
113	Improvements in working conditions of child/ women labour	0.73		19.00		0.32		2.00	
114	Welfare of emigrant labour								
195	Assistance to labour co-operatives								
277	Education								
798	International co-operation								
800	Other Expenditure								
	Total	23.75	0.00	329.00	0.00	36.22	0.00	93.00	0.00

Annual Plan 1993-94 - outlays - By Heads of Department  
(for District Plans)

Annexure - V

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
02	Employment Services								
001	Direction & Administration	2.06		12.31		2.33		2.70	
004	Research & Survey & Statistics								
101	Employment Exchanges	15.96		137.69		25.26		28.30	
102	Assistance to the Urban poor								
800	Other Expenditure								
	<b>Total</b>	<b>18.02</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>27.59</b>	<b>0.00</b>	<b>31.00</b>	<b>0.00</b>
03	Training (Craftsmen)								
001	Direction & Administration								
003	Training of Craftsmen and Supervisors	162.97		2207.82		1042.72		793.36	
004	Research & Statistics								
101	Industrial Training Institutes								
102	Apprenticeship training								
800	Other Expenditure	20.26		100.18		112.28		71.64	
	<b>Total</b>	<b>183.23</b>	<b>0.00</b>	<b>2308.00</b>	<b>0.00</b>	<b>1155.00</b>	<b>0.00</b>	<b>865.00</b>	<b>0.00</b>

Annual Plan 1993-94 - outlays - By Heads of Department  
(for District Plans)

Annexure - V

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
02	Special Employment Schemes								
001	Direction & Administration	1.41		20.00		3.00		3.00	
004	Research & Survey & Statistics	0.09		2.00		1.00		1.00	
101	Employment Exchanges								
102	Assistance to the Urban poor								
800	Other Expenditure								
	i Softloan Scheme	20.54		238.00		36.00		36.00	
	ii Job Guaranteed scheme								
	iii Satwin (C.S.C.)								
	<b>Total</b>	<b>22.04</b>	<b>0.00</b>	<b>260.00</b>	<b>0.00</b>	<b>40.00</b>	<b>0.00</b>	<b>40.00</b>	<b>0.00</b>
	<b>Total   Labour &amp; employment</b>	<b>247.04</b>	<b>0.00</b>	<b>3047.00</b>	<b>0.00</b>	<b>1258.81</b>	<b>0.00</b>	<b>1029.00</b>	<b>0.00</b>

Annual Plan 1993-94 - outlays - By Heads of Department  
(for District Plans)

Annexure - V

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
2 27 2235 00	Social Security & Welfare								
02	SOCIAL WELFARE								
001	Direction & Administration			37.00		2.15		28.00	
101	Welfare of handicapped	47.14		339.00		133.04		167.50	
102	Child welfare			4.00		0.50		1.00	
103	Women's welfare								
104	Welfare of aged, infirm & Destitute	0.88		25.00		8.83		14.00	
105	Prohibition			5.00				2.00	
106	Correctional Services	51.72		260.00		61.70		72.00	
107	Assistance to voluntary organisations								
190	Assistance to Public Sector & other Undertakings								
200	Other programmes								
800	Other Expenditure	1.85		22.00		4.00		15.50	
	Total (i)	101.59	0.00	692.00	0.00	210.22	0.00	300.00	0.00

Annual Plan 1993-94 - outlays - By Heads of Department  
(for District Plans)

Annexure - V

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	Outlay under District sector	Total Anti. Expenditure	Anti. Expen. under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
02	Social welfare (Women and Child Welfare)								
001	Direction & Administration	124.57		1564.47		201.55		231.11	
101	Welfare of handicapped								
102	Child welfare	8.00		734.93		63.53		82.10	
103	Women's welfare	15.56		744.50		75.55		76.75	
104	Welfare of aged, infirm & Destitute								
105	Prohibition								
106	Correctional Services								
107	Assistance to voluntary organisations	43.37		762.30		97.00		103.78	
190	Assistance to Public Sector & other Undertakings								
200	Other programmes	141.00		2560.00		186.90		147.26	
800	Other Expenditure	59.03		432.80		221.25		284.00	
	<b>Total (ii)</b>	<b>391.53</b>	<b>0.00</b>	<b>6799.00</b>	<b>0.00</b>	<b>845.78</b>	<b>0.00</b>	<b>925.00</b>	<b>0.00</b>
	<b>Total : Social Security &amp; Welfare</b>	<b>493.12</b>	<b>0.00</b>	<b>7491.00</b>	<b>0.00</b>	<b>1056.00</b>	<b>0.00</b>	<b>1225.00</b>	<b>0.00</b>

Annual Plan 1993-94 - outlays - By Heads of Department  
(for District Plans)

Annexure - V

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
2 27 2236 00	NUTRITION								
02	Distribution of food & beverages								
101	Special nutrition programmes	912.17		12072.00		1503.05		1179.20	
102	Midday meals	197.93		3328.00		21.00		820.80	
800	Other Expenditure								
	Total	1110.10	0.00	15400.00	0.00	1524.05	0.00	2000.00	0.00
2 28 2252 00	OTHER SOCIAL SERVICES								
	i) Legal aid to poor	26.88		173.00		26.50		40.00	
	ii) Codification of Tribal Customary Laws	5.50		35.00		7.00		2.00	
101	iii) M.P. State Institute of Training for youth leadership & rural development	5.94		49.00		10.00		12.00	
	Total	38.32	0.00	257.00	0.00	43.50	0.00	54.00	0.00
	Total - XI : SOCIAL SERVICES	39544.41	21818.69	280983.00	162840.85	51665.83	28958.65	54414.00	31848.14



Annual Plan 1993-94 - outlays - By Heads of Department  
(for District Plans)

Annexure - V

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	under District sector	Total Outlay	under District sector	Total Anti. Expenditure	under District sector	Total proposed outlay	prop. outlay under District sector
1	2	3	4	5	6	7	8	9	10
3 00 0000 00	XII. GENERAL SERVICES								
3 42 2056 00	JAILS								
001	Direction & Administration								
101	Jails								
102	Jail Manufacture								
800	Other Expenditure	8.70		182.00		10.00		20.00	
	<b>Total</b>	<b>8.70</b>	<b>0.00</b>	<b>182.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>
3 42 2058 00	STATIONARY & PRINTING								
001	Direction & Administration	6.38		45.00		10.00		10.00	
101	Purchase & supply of stationery stores								
102	Printing, storage & distribution of forms								
103	Government presses	15.56		103.00		35.00		60.00	
104	Cost of printing by other sources								
105	Government Publications								
800	Other Expenditure	1.13		140.00		35.00		20.00	
	<b>Total</b>	<b>23.07</b>	<b>0.00</b>	<b>288.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>	<b>90.00</b>	<b>0.00</b>

Annual Plan 1993-94 - outlays - By Heads of Department  
(for District Plans)

Annexure - V

STATE : MADHYA PRADESH

(Rs. in Lakhs)

Code No.	Major Head/Minor Heads of Development	Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93		Annual Plan 1993-94	
		Total Actual Expenditure	% under District sector	Total Outlay	% under District sector	Total Anti. Expen. under District sector	% under District sector	Total proposed outlay	% under District sector
1	2	3	4	5	6	7	8	9	10
3 42 2059 00	Scarcity Development Works Public works			7500.00		500.00		715.00	
3 42 2070 00	Other Administrative Training Academy of Administration			3462.00		226.00		200.00	
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>10962.00</b>	<b>0.00</b>	<b>726.00</b>	<b>0.00</b>	<b>915.00</b>	<b>0.00</b>
	<b>TOTAL - XII : GENERAL SERVICES</b>	<b>31.77</b>	<b>0.00</b>	<b>11432.00</b>	<b>0.00</b>	<b>816.00</b>	<b>0.00</b>	<b>1025.00</b>	<b>0.00</b>
	<b>TOTAL - MADHYA PRADESH</b> (District Sector % to total Expenditure/Outlay)	<b>181757.56</b>	<b>65682.43</b> (36.14)	<b>1500000.00</b>	<b>510830.95</b> (34.06)	<b>261514.76</b>	<b>83131.35</b> (31.79)	<b>240000.00</b>	<b>87122.21</b> (36.30)

Note-1. Annexure - V has been modified to arrive at State figure of Expenditure at State level under district sector. for different plan/Eighth Plan.

Figures in column 3,5,7 and 9 show total actual expenditure/outlays.

Columns 4,6,8 & 10 show corresponding figures of actual expenditure/anticipated expenditure /outlay under district sector.

2. Figures within brackets show percentage under district sector.

## CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)						Annual Plan 1991-92			Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks	
			Total Expenditure	Total Central Assistance released	Targets & Achievements			Total Expenditure	Total Central Assistance released	Targets & Achievements		Provision in the Annual plan	Expected Expenditure				
					Unit	Target	Achievements			Unit	Target						Achievement
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1 01 0000 00 Agriculture & Allied Services																	
1 01 2401 00 Crop Husbandry																	
A. Centrally Sponsored Schemes																	
1.	Integrated Programme for Rice Dev.	25-75	2403	1625	lakh tonnes	59	44.00	559	300	lakh tonnes	55	54	1340	883	8040	883	
2.	National pulse Development Project	125-75	614	463	lakh tonnes	33.6	25.05	204	274	lakh tonnes	30	28	260	460	1285	415	
3.	Oil seed production programme	25-75	1903	1661	lakh tonnes	24	23.65	629	606	lakh tonnes	31	28	700	700	4600	762	
4.	Intensive cotton Development Programme	50-50	95	62	lakh bales	4.65	4	25	16	lakh bags	4	3	50	50	300	64	
5.	Endemic Area Scheme	50-50											2		10	10	

STATE : MADHYA PRADESH

## CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI  
(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)					Annual Plan 1991-92				Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks	
			Total Expenditure	Total Central Assistance released	Targets & Achievements Unit Target Achievements	Total Expenditure	Total Central Assistance released	Targets & Achievements Unit Target Achievement	Provision in the Annual plan	Expected Expenditure							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
6.	Estt. of farmer Agro Centre for custom hiring & popularisation of improved Agri. implements & hand tools	50-50	81	73 '000 Nos.	328	164		93	30 nos				100	100	500		Dropped
7.	Special food grain production programme	50-50	1840	1170 Nos.	54000	49261		1917	675 nos		29000	19893	1340	523	9950		
8.	Assistance to Nation seed Project	50-50											2		10	2	
	Total Agri. Prod.		7021.37	5054				3457	1899				3794	2716	24695	2136	
9.	Minor Irrigation Grant-in-aid to unsuccessful wells	50-50		20						nos			2		400	2	
10	Scheme for S/M Farms for increasing through the use of sprinkler drip system	50-50	125	63 Nos.		1248		54	nos		1600	980	90	90	825		dropped
	TOTAL (M.I)		125	83				54					92	90	1225	2	
	TOTAL (A)		7146	5136				3511	1899				3886	2806	25920	2138	

## CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)					Annual Plan 1991-92			Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed-outlay	Remarks		
			Total Expenditure	Total Central Assistance released	Targets & Achievements			Total Expenditure	Total Central Assistance released	Targets & Achievements		Provision in the Annual plan				Expected Expenditure	
					Unit	Target	Achievements			Unit	Target						Achievement
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

## B. CENTRAL SECTOR SCHEMES

1. Special food grain production programme																	
i)	Maize	100% GOI	89	90 lakh	9	14.58		74	98 lakh	15	13	140	115	840	115		
				tonnes					tonnes								
ii)	Jowar	100% GOI		1 lakh	23	17.25		75	98 lakh	19	16	140	140	840	140		
				tonnes					tonnes								
iii)	Wheat	100% GOI	137	145 lakh	58	41.2		221	71 lakh	50	56	285	285	1710	285		
				tonnes					tonnes								
iv)	Arhar/Gram	100% GOI	81	96 lakh	205000	114933		25	75 ha			100	82	600	90		
				tonnes													
v)	Summer Moong		5	6 Nos.	2500	1250		2	5 nos			20	8	100	8		
2.	Central Sector special paddy inikit programme	100% GOI	87					19	nos								Merged with I.P.R.D.
3.	Central Sector Special Millet Demonstration	100% GOI	14	Nos.	158000	143643		4	nos			6	4	30	6		

CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)					Annual Plan 1991-92			Annual Plan 1992-93		Eighth Plan, 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks		
			Total Expenditure	Total Central Assistance released	Targets & Achievements		Total Expenditure	Total Central Assistance released	Targets & Achievements		Provision in the Annual plan	Expected Expenditure					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4.	Central Sector maize demonstration	100% GOI	13	No.	2400	3475		3	ha				8	6	40	8	
5.	Maintenance of buffer stock	100% GOI											20		120	1	
	Total Agri. Prod.		426	337				424	347				719	640	4280	653	
6.	Dacoit Prone Area Programme	100% GOI	713	1138 Ha.	17690	20120		223	ha				1080		6065		
7.	River Valley Project	100% GOI	1984	1968 Ha.	108864	119200		659	628 ha		37472	30181	1015	630	4415	670	
8.	Flood Prone Area Scheme	100% GOI	375	371 Ha.	19817	14880			211 ha		12678	7619		220	1180	240	
9.	National Water shed programme in rainred areas	100% GOI	245	146 Ha.	58363	14521		910	2600 ha		135000	14605	4180	4180	21155	4180	
	TOTAL (SC)		3318	3623				1793	3439				6275	5030	32815	5090	
	TOTAL (B)		3743	3960				2216	3786				6994	5670	37095	5746	
	TOTAL (A+B)		10890	9096				5727	5685				10880	8476	63015	7884	

## CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)					Annual Plan 1991-92					Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks
			Total Expenditure	Total Central Assistance released	Targets & Achievements Unit Target Achievements	Total Expenditure	Total Central Assistance released	Targets & Achievements Unit Target Achievement	Provision in the Annual plan	Expected Expenditure							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1.	1 01 2401 00 Eradication of Kolsi diseases on orange	Horticulture 50-50	1	71 (provision)				2	1				5	5	9	5	
2.	Drip Irrigation	100						91	100 (provision)				150	150	500	150	
3.	Cashewnut Development Scheme in Baster	50-50	5	7 (provision)				3	2 (provision)				4	4	8	4	
4.	Vegetable Minikit Demonstration in draught area																
	i. Subsidy for Veg. minikit	100% (GOI)	25	31				15					30	30	100	30	this scheme has been included in central sector scheme 100% 92-93
	ii. Integrated	100%						3	3 (provision)				14	14	60	15	
	iii. Rajuvannation of Old orchards	100%						7	8 (provision)				19	19	100	24	

CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)					Annual Plan 1991-92					Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks
			Total Expenditure	Total Central Assistance released	Targets & Achievements		Total Expenditure	Total Central Assistance released	Targets & Achievements		Provision in the Annual plan	Expected Expenditure					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	1 01 2403 00 ANIMAL HUSBANDRY																
1.	Special-Live stock breeding programme	50-50	502	260	NO	27 programme in 20 district continued		260	145		27 programme in 20 districts continued		150	300	890	168	
2.	State Veterinary Council	50-50	7	4	One continued			3	2		one continued		2	2	12	2	
3.	Assistance to state for control of animal disease																
1.	Animal Disease Surveillance	50.50	2	5	One continued			1	6		continued		3	3		3	
2.	Systematic control of livestock disease of national importance creation of Free zone	50-50	25	18	one continued			12	3		continued		8	8		8	
															>125.00		
3.	Foot & Mouth Disease control (Vaccination) programmes	50-50	29	11	NO	continued		10	6		continued		6	6		6	



## CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern Seventh Plan 1985-90 of (Aggregate of five annual plans) funding						Annual Plan 1991-92			Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks		
		Total Expenditure	Total Central Assistance released	Targets & Achievements			Total Expenditure	Total Central Assistance released	Targets & Achievements		Provision in the Annual plan	Expected Expenditure					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4.	Estimation of Live stock prod.																
1.	Scheme for Estimation of Production of milk, egg & wool	50-50	25	14	One	continued		17	9			continued	8	8	50	8	
5.	National Bull Production Programme																
1.	Development of Indegineous breeds of cattle & buffaloes	50-50	6		one	continued		5	10 (90-91)			continued	3	10	98	11	
6.	Extension of frozen semen technology for cattle & buff. Devp.	100%							60		Extension of programme outside operation Hood II			60			
7.	National Ram & Buck Programme.																
1.	Sheep breeding Farm strengthening	50-50	15	26	one	continued						continued	10	10	75	13	

CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)						Annual Plan 1991-92			Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks	
			Total Expenditure	Total Central Assistance released	Targets & Achievements			Total Expenditure	Total Central Assistance released	Targets & Achievements		Provision in the Annual plan	Expected Expenditure				
					Unit	Target	Achievements			Unit	Target						Achievement
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
8. Financial assistance to state level poultry corporation																	
1.	Strengthening of Egg & poultry marketing	50-50							20		20			20			30
														by corps			corps
2.	Estt. of poultry dressing plant	Loan							63	Equity/share	1	plant		25			50
									25	Loan				loan			loan
9.	National project on 100% Rinder pest eradication		28		47		continued		42		85		continued	63	116		75
10.	Modernization state poultry breeding farms.	50-50													3		50

CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)						Annual Plan 1991-92				Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks
			Total Expenditure	Total Central Assistance released	Targets & Achievements			Total Expenditure	Total Central Assistance released	Targets & Achievements		Provision in the Annual plan	Expected Expenditure				
					Unit	Target	Achievements			Unit	Target			Achievement			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
11.	Backyard Poultry production unit for benefits of rural poor backyard tribal & other remote areas	100%						2	3	No.	700	537				4	
									(90-91)		Units	Units					
												(90-91)					
12.	Strengthening of Pig breeding Farms	50-50								7		strengthening of 2 farms			7	25	
13.	Assistance to state for modernisation improvement of abatoirs, esttt. of Carcass utilisation centre	50-50														50	
15.	Fodder Production & Supply of quality feeds	50-50														50	

CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)			Annual Plan 1991-92			Annual Plan 1992-93			Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks				
			Total Expenditure	Total Central Assistance released	Targets & Achievements	Total Expenditure	Total Central Assistance released	Targets & Achievements	Provision in the plan	Expected Expenditure								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1 01 2405 00 FISHERIES DEVELOPMENT																		
1.	Development of aquaculture (Farmers Dev. Agencies)	50-50	366	152 Hac/ No(F.F)	17000	16068	8654	161	88 Ha No (FF)	2000	2843	1809	125	125	557	140	45	FFDA Would be continued during viii pla plan 5 colonies would be established
2.	National Welfare fund for fisherman (Housing schemes)	50-50	61	30 No.	Five Colony	Sanctioned									For Completion of remaining civil work token provision is kept 1.00	2	Targated level 5000 at the end of 8th plan	
3.	Group accidental scheme	50-50	9	4 No.	125000	93883	Cumulative	4	2 No.	40000	35904	6	6	26	(state share)			
TOTAL			436	186				165	91				131	131	564	142		

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern Seventh Plan 1985-90 of (Aggregate of five annual plans) funding						Annual Plan 1991-92			Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks		
		Total Expenditure	Total Central Assistance released	Targets & Achievements			Total Expenditure	Total Central Assistance released	Targets & Achievements		Provision in the Annual plan	Expected Expenditure					
				Unit	Target	Achievements			Unit	Target						Achievement	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1 01 2406 00 FOREST PROTECTION																	
1.	Fuel wood Fodder Project	50-50	1494	575 Ha.	31349	30748		421	220 Ha.	10000	13702	657	657	2596	699		
2.	Tiger project & selected national park and game sanctuaries	50-50	1387	447 Ha	1620.19	1387.48	Amount in lakh Rs.	383	284	534	383	485	490	3150	724		
3.	Decenterated Nursery	100%	572	732 Ha	2308.10	1488.49	Plantation	170	229	Plant in lakhs	325	375	350	289	1350	250	
4.	Accelerated dev. of medium and deep rains	100%	268	283 Ha	14000	12074											
5.	Forest protection	50-50	81	88	Protection work			52	37			185	185	1131	185		
6.	Areal Seeding	100%						18	18 Ha.	5900	5375	30	3				
7.	Integrated wasteland dev. programme	100%						264	271	10610	7605	926	926	7197	994		
8.	Minor forest producee	100%						24	10 Ha.		377	85	85	N.A.		85	
9.	Seed dev. programme	100%		5				5	8			25	25	N.A.	N.A.		
TOTAL			3803	2130				1345	1077			2743	2660	11424	2937		

CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)			Annual Plan 1991-92			Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks				
			Total Expenditure	Total Central Assistance released	Targets & Achievements Unit Target Achievements	Total Expenditure	Total Central Assistance released	Targets & Achievements Unit Target Achievement	Provision in the Annual plan	Expected Expenditure							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	01 2435 01 Agriculture Marketing		277	265	No.	303		12	9	No.	20	9	100	50	500	50	Against proposal of 500 lakhs in viii plan no assistance released by GOI hence less amount proposed in 93-94

## CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern Seventh Plan 1985-90 of (Aggregate of five annual plans) funding						Annual Plan 1991-92				Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks	
		Total Expenditure	Total Central Assistance released	Targets & Achievements			Total Expenditure	Total Central Assistance released	Targets & Achievements		Provision in the Annual plan	Expected Expend- iture					
				Unit	Target	Achievements			Unit	Target			Achievement				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1 01 2425 00 Co-operation																	
1.	Agricultural Credit Stabilisation Fund	100% GOI	150	150				40	40				221	221	625	250	
2.	Estt. of branches of consumer Fedn.	100% GOI											2	2	10		
3.	Dev. of business activities of consumer fedn.	100% GOI											5	5	25		
4.	Estt. of Departmental Stores	100% GOI	29	29				3	3				6	6	32	10	10
5.	Rehn. Assistance to whole sale consumer stores	80% GOI 20% State						20	20				3	3	15	50	

## CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI  
(Rs. in lakhs)

STATE : MADHYA PRADESH

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)					Annual Plan 1991-92			Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks		
			Total Expenditure	Total Central Assistance released	Targets & Achievements		Total Expenditure	Total Central Assistance released	Targets & Achievements		Provision in the Annual plan	Expected Expenditure					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
6.	Construction of grid godowns	50% GOI 50% Stat	68 85	68				10 10	10				10 10	10 10	70 70	15 15	
			154					19									
7.	Long term loan to CCB for NOC	50% GOI 50% Stat	486 489	486					20				125 125	125 125	800 800	100 100	
			975														
8.	Consumption loan to credit institution for constitution of risk fund	50% GOI 50% State	1 1	1													
			2														
9.	National Agrl. credit relief and guarantee fund	50% GOI 50% State											1 1	1 1	5 5	1 1	
	TOTAL	GOI	734	734				72	72				373	373	1503	176	
		STATE	575					30					186	186	925	126	
	GRAND TOTAL		1309	734				102	72				559	559	2428	302	



## CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)					Annual Plan 1991-92					Annual Plan 1992-93	Eighth Plan 1992-97	Annual plan 1993-94	Remarks				
			Total Expenditure		Targets & Achievements			Total Expenditure		Targets & Achievements							Provision in the Annual plan	Expected Expenditure	outlay	proposed outlay
			Central	Assistance released	Unit	Target	Achievements	Central	Assistance released	Unit	Target	Achievements								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18			
1 02 0000 00 RURAL DEVELOPMENT																				
1.	I.R.D.P..	50-50	32044	12050	lakh	15.26	17.66	4686	4917	Bene.	2	3	4420	4420	25291	4800				
2.	D.P.A.P.	50-50	3395	1661	hect.	0.92	0.71	353	353	Ha.	17255	15775	450	450	2885	450				
3.	J.R.V.*	80-20	20563	20495	lakh	1129.83	923.07	4422	17119	Lakh	812	945	6198	6198	35469	6000				
4.	C.D.				mandays					Mandays										
5.	RURAL HOUSING																			
TOTAL			560002	34206				9461	22389				11068	11068	63645	11250				

\* Figures of J.R.V. only given as this schemes was started from 1989-90  
 Figures of provision given as State share only

CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)					Annual Plan 1991-92					Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks
			Total Expenditure	Total Central Assistance released	Targets & Achievements		Total Expenditure	Total Central Assistance released	Targets & Achievements		Provision in the Annual plan	Expected Expenditure					
					Unit	Target			Achievements	Unit			Target	Achievement			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
102 2506 00 LAND REFORMS																	
1.	Timely reporting schemes/improvement of crop. statistics	50-50	149	124.315	Statistical Scheme			52	25.835	Statistical Scheme			55	55	200	60	
2.	Agriculture census	100% central share	75	87	Statistical Scheme			21	21	Data			23 20	23			40 12 share under non plan
3.	Updating of land records	100% central share	43	43	Statistical Scheme			12	6				1	144		327	
4.	Scheme for minor irri. census	100% central share															10
5.	14th Live Stock Census	100%						5	2				5	5			

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern Seventh Plan 1985-90 of (Aggregate of five annual plans) funding						Annual Plan 1991-92			Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks		
		Total Expenditure	Total Central Assistance released	Targets & Achievements			Total Expenditure	Total Central Assistance released	Targets & Achievements		Provision in the Annual plan	Expected Expenditure					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5.	Rationalisation of minor irr. statistics	100% central share	7	7				6	3								
6.	Land dev. scheme	50-50	27	13 Persons	1500	1100 cent.		2	1 Persons	120	97	3	3	120	3		
	A.Land dev under D.No.41 (2401)			13	1500	1100 state		2	1	120	97	3	3	120	3		
	Normal plan Land dev.																
	B.under d.no.41 scheme(2401)	50-50	22	11 person	1200	700 cent.		5	2 Persons	870	213	7	7	270	7		
	T.S. plan		22	11 persons	1200	700 state		5	2 Persons	870	213	7	7	270	7		
	c.UnderD.No.64/2401/50-50		16	8 person	1300	1162 Cent.		4	2 persons	410	187						
	S.C.P		16	8 persons	1300	1162 State		4	2 persons	410	187						
7.	Adhikar Abhiyan (under Special Central Assistance)																
	A. Under D.No.41	100% C.S.			Persons								32				
	B.Under D.O.No.41	100% C.S.	56	56 Persons		8399		246	124 persons		47890	100	100			100 Central Share	
	C. Under D.O.No.64	100% C.S.	45	Persons		6914		29	15 persons		4681	20	20			20	

CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)					Annual Plan 1991-92					Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks
			Total Expenditure	Total Central Assistance released	Targets & Achievements			Total Expenditure	Total Central Assistance released	Targets & Achievements			Provision in the Annual plan	Expected Expenditure			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1 04 2705 00 Command Area Development																	
1.	CAD Establishment	Matching grant 50-50	3574	1447				515	219				380	378	3130	350	
2.A.	Construction of field channels	50-50	2244	1115 lakh Ha.	7.00	2.47		788	390 Lakh		1	1	768	169	8775		
	B. Construction of Water Courses.								Ha.		1	1				200	
3.	Adaptive Trial & Demonstration	50-50	20	10				5	2								
4.	Maintenance of tubewells.	50-50	65	32				60	30								1
5.	Plantation on the Canal Bank in Tawa	50-50	59	29 Km.				2	1 Kms				0				
6.	Forestry Programme in the command of HKM.	50-50	47	24 Kms													

## CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)						Annual Plan 1991-92			Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks	
			Total Expenditure	Total Central Assistance released	Targets & Achievements			Total Expenditure	Total Central Assistance released	Targets & Achievements		Provision in the Annual plan	Expected Expenditure				
					Unit	Target	Achievements			Unit	Target						Achievement
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
7.	Warabandi	50-50	37	18 Lakh Ha.	7.00			1	Lakh Ha.		3		9	9	164	15	
8.	Grant in aid for Sprinkler irrigation	"-	12	6 Nos				1	0 No.		15	12	1	1	60	3	
9.	Grant in aid to Cultivator for tubewells.	50-50	31	16 Nos.	2800	356				Nos							
10.	Agriculture extension Training & Demonstration.	50-50	5	3				0	0				2	2	217	30	
11.	Crop Compensation	50-50	0	0											75	5	
12.	Visit & Training of farmer	50-50	8	4 No.	800	3139		2	1 No.		1820	366			100	10	
13.	Cropping Pattern Scheme.	50-50	29	14				16	8				2	2			
14.	Tribal Adaptive Microdial research Studies on Paddy	50-50	16	8													
15.	Crop Demonstration.	50-50	24	12 No.	59	42		0	0 No.		2394	1806	17	16	200	27	

CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)			Annual Plan 1991-92			Annual Plan 1992-93			Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks			
			Total Expenditure	Total Central Assistance released	Targets & Achievements	Total Expenditure	Total Central Assistance released	Targets & Achievements	Provision in the Annual plan	Expected Expenditure							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
16.	CSS Investment in Special Loan (Reimbursement) of SLA Loan to LDC	50-50	194	97										2	300	300	
	1 05 2810 00 Non Conventional Sources of Energy.																
	Solar Water Heating Domestic Water Heating System		443	442 LPD			723450	243	108 LPD		80000 250	200250	74	74	440	72	
	Solar Cooker			Nos.			39525		Nos.		10000	21195					
	Solar Stills			Nos.			476		Nos.								
	Solar Photo-voltiac Kuteer Deep Street Light		168	16 Nos.	14		1200	14	5 Nos.		600 40	381 200	21	21	113	19	
	Community Light			Nos.			43		Nos.			5					
	Television			Nos.			9		Nos.								
	Water Pumps			Nos.	50		42	4	9 No.			10	3	3	55	2	
	Wind Energy Gen.		86	76 KW	1554	554		31	11 Kw.				3	3	19	3	
	Wind Mill Pump			Nos.	217	42			No.			10					
	Oved Chulla		35	278 Nos.	430500	688700		113 153	No.		160000	140000	100	100	500	100	

## CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)					Annual Plan 1991-92			Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks		
			Total Expenditure	Total Central Assistance released	Targets & Achievements		Total Expenditure	Total Central Assistance released	Targets & Achievements		Provision in the Annual plan	Expected Expenditure					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Hydrum		36		Nos.			1	No	50	2						
	Urja gram		29	36	Nos.	20	23	14	1 No.		6	20	20	125	20		
	Biogas		3	113	Cum.	400	4240	5	1 No.	10	4	19	19	145	19		
	Bio-mass Power Generation.		1	43	KW	1500	638		No.		1						
	Publicity Energy & Conservation.			5				10	2								
	Research and Development							1	Nos								

CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)					Annual Plan 1991-92			Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks			
			Total Expenditure	Total Central Assistance released	Targets & Achievements Unit Target Achievements	Total Expenditure	Total Central Assistance released	Targets & Achievements Unit Target Achievement	Provision in the Annual plan	Expected Expenditure								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1 06 0000 00 INDUSTRY & MINERAL																		
SMALL SCALE INDUSTRY																		
1.	Margin Money Sick Unit	50-50 SG. 60I						4					10	30	30	150	10	
2.	Incentive to SSI Units for quality goods	50-50 SG.60I											2			20	1	
3.	Growth Centres- A. Existing from 1985 'Maneri, Pluk Redi, Meghnagar, Puveng, Pithanpur, Melapur State Govt.	SG 1/3 GOI 1/3 IDBI 1/3 46% GOI 18%	3176	950				725		6	6	6	636	636	3000	150		
4.	New Growth Centre Kheda, Girorgi from '1991-92 Chainpur siltava, Borai Satapur	GOI '33 SG 17						1675	350	6	6	6	413	413	9600	800		



## CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)					Annual Plan 1991-92				Annual Plan 1992-93 Eighth Plan 1992-97			Annual plan 1993-94 proposed outlay	Remarks	
			Total Expenditure	Total Central Assistance released	Targets & Achievements		Total Expenditure	Total Central Assistance released	Targets & Achievements		Provision in the Annual plan	Expected Expenditure	outlay				
					Unit	Target			Achievements	Unit				Target			Achievements
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5.	CIPET Estt. of Regional Extension Centres by Institute of Plastic Engg. & Tools.	50%	25	130			115	21	5				68	5	5	50	5
6.	CFTRI Central Food Technological research Institute Mysore	GOI '36% SG '64%												1	1	100	1
7.	STEP Science & Technology Entrepreneurs Park	GOI '20% SG 25%							15					5	4	50	5
TOTAL			3201	1080			2425	370					1092	1083	12970	972	

CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)					Annual Plan 1991-92				Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks	
			Total Expenditure	Total Central Assistance released	Targets & Achievements Unit Target Achievements	Total Expenditure	Total Central Assistance released	Targets & Achievements Unit Target Achievement	Provision in the Annual plan	Expected Expenditure							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1 06 2851 00 HANDLOOM																	
1.	Project Package	50-50	271	140	7000 Weavers	6000		356	86				133	338	545	204	
2.	Welfare Scheme	50-50	14	8	15000 Weavers	13519		2	1 Weavers	12000	2141	6	6	25	10		
3.	Marketing Dev. Assistance	50-50	421	195	Socities	450	About 400	240	139 Socities	277	277	150	150	1045	164		
Total			705	343				598	227				289	494	1615	378	

Note:- 1. In Project Package Rs. 337.60 Lakh is due to all Schemes taken as Centrally sponsored Schemes

2. Physical target and achievements includes that also State Plan.

1 06 2851 00  
Sericulture,  
New Scheme 50-50

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)					Annual Plan 1991-92					Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks
			Total Expenditure	Total Central Assistance released	Targets & Achievements			Total Expenditure	Total Central Assistance released	Targets & Achievements			Provision in the Annual plan	Expected Expenditure			
					Unit	Target	Achievements			Unit	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1 09 0000 00 SCIENCE & TECHNOLOGY																	
1.	Establishment of M.P. Council of Science & Technology	Assistance for Professional Secretariat, BPL Department of Science and Technology, Govt. of India	As per Exp. on Approved Staff and Off. Equipment	42	42												
2.	Science & Technology Entrepreneurship Development Cell Raipur	100% Assistance from Govt. India Department of Science & Technology		13	13								14		77		
3.	Ecology & Environment																

CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)					Annual Plan 1991-92				Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks	
			Total Expenditure	Total Central Assistance released	Targets & Achievements		Total Expenditure	Total Central Assistance released	Targets & Achievements		Provision in the Annual plan	Expected Expenditure					
					Unit	Target			Achievements	Unit			Target				Achievement
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1.	Cleaning of Banganga Nala at Bhopal	100% GOI						40	40	Banganga I Phase Nala at Bpl.	I Phase Cleaning will be Completed				195	50	
2.	Common Effluent Treatment Plants	25% GOI 25% S.G. 50% By Industries						78	78	Estt. of common ETP at Gwalior Raipur & Bhopal			12	12	230	50	
3.	Emergency Response Centre.	40% GOI 40% S.G. 20% By Beneficiary Units											12	12	110	10	
Total								118	118				24	24	535	110	

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)						Annual Plan 1991-92			Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks	
			Total Expenditure	Total Central Assistance released	Targets & Achievements			Total Expenditure	Total Central Assistance released	Targets & Achievements		Provision in the Annual plan	Expected Expenditure				
					Unit	Target	Achievements			Unit	Target						Achievement
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	2 21 2202 00																
	Gen. Education																
	School Education																
1.	Operation Black Board	100%						1050	692				1441	1441	1000	250	
2.	Improve in Science Education (Ele.Stage)	100%						19	29				10	10	50	15	
3.	District Institute of Education & Training	100%						224	356				679	679			
4.	Supply of Colour TV & Two in Ones	75.25											25	25	98	25	
5.	Non Formal Education																
	(a)	50-50						1026	1116				1255	1255	33	630	
	(b)	90-10						453					577	577			
6.	Unicef Projects	100%						20	20				22	22		5	
7.	I.E.D.S.	100%						6	7				7	7			

CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)					Annual Plan 1991-92			Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks		
			Total Expenditure	Total Central Assistance released	Targets & Achievements	Total Expenditure	Total Central Assistance released	Targets & Achievements	Provision in the Annual plan	Expected Expenditure							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
8.	P.I.E.D.	100%						2					23	23			
9.	Implementation of 10x2 and Vocationalisation of Education	75-25 50-50						460	1221				1124	1124	2835	1127	
10.	Environmental Education	100%						9	28				8	9			
11.	National Fitness Crops.	100%						139	139				149	149			
12.	Cross Project.	100%						5	5				5	5			
13.	Grant for Playground	100%						0	0								

## CENTRALLY SPONSURED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)					Annual Plan 1991-92					Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks
			Total Expenditure	Total Central Assistance released	Targets & Achievements			Total Expenditure	Total Central Assistance released	Targets & Achievements			Provision in the Annual plan	Expected Expenditure			
					Unit	Target	Achievements			Unit	Target	Achievements					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Higher Education N.S.S. ( National Service Scheme)	7-5	198	161	582	582	582	38	87	582	582	582	50	50	300	50	
			State Share Central Share for 1985-90 Rs.160.76														
	ADULT EDUCATION																
001	Direction and Administration	100%	143	173	Post	37	37	57	55	Post	37	37	74	74		92	
						265	265				265	265					
103	Rural Functional Literacy Projects	100% Help	1836	1720		23.09	15.31	345	173				679	275			
	Jan Sikshan Nilayam	J.S.N.	140	198		2350	2350	135			2350	2350	165	165	823	165	
						J.S.N.	J.S.N.				J.S.N.	J.S.N.					
	Total Literacy campaign										6	2					

## CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)						Annual Plan 1991-92				Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks
			Total Expenditure	Total Central Assistance released	Targets & Achievements			Total Expenditure	Total Central Assistance released	Targets & Achievements			Provision in the Annual plan	Expected Expend- iture			
					Unit	Target	Achievements			Unit	Target	Achievements					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1.	Cleaning of Banganga Nala at Bhopal	100% GOI						40	40	Banganga I Phase Nala at Bpl.	I Phase Cleaning will be Completed				195	50	
2.	Common Effluent Treatment Plants	25% GOI 25% S.G. 50% By Industries						78	78	Estt. of common ETP at Gwalior Raipur & Bhopal			12	12	230	50	
3.	Emergency Response Centre.	40% GOI 40% S.G. 20% By Beneficiary Units											12	12	110	10	
Total								118	118				24	24	535	110	



STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern Seventh Plan 1985-90 (Aggregate of five annual plans) of funding						Annual Plan 1991-92			Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks		
		Total Expenditure	Total Central Assistance released	Targets & Achievements			Total Expenditure	Total Central Assistance released	Targets & Achievements			Provision in the Annual plan				Expected Expend- iture	
				Unit	Target	Achievements			Unit	Target	Achievement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	2 21 2202 00 Gen. Education School Education																
1.	Operation Black Board	100%						1050	692				1441	1441	1000	250	
2.	Improve in Science Education (Ele.Stage)	100%						19	29				10	10	50	15	
3.	District Institute of Education & Training	100%						224	356				679	679			
4.	Supply of Colour TV & Two in Ones	75.25											25	25	98	25	
5.	Non Formal Education																
	(a)	50-50						1026	1116				1255	1255	33	630	
	(b)	90-10						453					577	577			
6.	Unicef Projects	100%						20	20				22	22		5	
7.	I.E.D.S.	100%						6	7				7	7			

CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)					Annual Plan 1991-92			Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks		
			Total Expenditure	Total Central Assistance released	Targets & Achievements	Total Expenditure	Total Central Assistance released	Targets & Achievements	Provision in the Annual plan	Expected Expenditure							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
8.	P.I.E.D.	100%						2					23	23			
9.	Implementation of 10x2 and Vocationalisation of Education	75-25 50-50						460	1221				1124	1124	2835	1127	
10.	Environmental Education	100%						9	28				8	9			
11.	National Fitness Crops.	100%						139	139				149	149			
12.	Class Project.	100%						5	5				5	5			
13.	Grant for Playground	100%						0	0								

## CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)					Annual Plan 1991-92			Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks		
			Total Expenditure	Total Central Assistance released	Targets & Achievements		Total Expenditure	Total Central Assistance released	Targets & Achievements		Provision in the Annual plan	Expected Expenditure					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Higher Education N.S.S. ( National Service Scheme)	7-5	198	161	582	582	582	38	87	582	582	582	50	50	300	50	
			State Share Central Share for 1985-90 Rs.160.76														
	ADULT EDUCATION																
001	Direction and Administration	100%	143	173	Post	37	37	57	55	Post	37	37	74	74		92	
						265	265				265	265					
103	Rural Functional Literacy Projects	100% Help	1836	1720		23.09	15.31	345	173				679	275			
	Jan Sikshan Nilayam	J.S.M.	140	198		2350	2350		135		2350	2350	165	165	823	165	
						J.S.M.	J.S.M.				J.S.M.	J.S.M.					
	Total Literacy campaign										6	2					

CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)					Annual Plan 1991-92			Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks		
			Total Expenditure	Total Central Assistance released	Targets & Achievements		Total Expenditure	Total Central Assistance released	Targets & Achievements		Provision in the Annual plan	Expected Expenditure					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2 21 2203 00 TECHNICAL EDUCATION																	
Technical Education *																	
* GOI S.G																	
1st year 90% 10%																	
IInd year 80% 20%																	
3rd year 70% 30%																	
4th year 60% 40%																	
5th year 50% 50%																	
1.	Master Course Post Diploma Course in Computer Applications		33 15	33.00 15.00	No. Nos.	No.	6 Coll. 3 Poly.	4 Coll. 3 Poly.	7	No. No.	Counting Scheme		7 29	7 29	180	3 33	Central Share state Share
	TOTAL		48	48	48	48			7				36	36	180	36	
2 21 2204 00 Sport & Youth Services																	
1.	Grant for Dev. of infrastructure	50-25 Basis	231		79 Nos		50	50	21	4 Nos		4	4	170	170	22	156
2.	Grant for Const. of SPDA	50-50 Basis							4	25 Nos		3	3	72	72	596	72

## CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)					Annual Plan 1991-92				Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks	
			Total Expenditure	Total Central Assistance released	Targets & Achievements		Total Expenditure	Total Central Assistance released	Targets & Achievements		Provision in the Annual plan	Expected Expenditure					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3.	Grant for Const. of Youth Hostel	90-10 Basis									1		50	50	600	70	Under consideration of Govt. of India.
4.	Grant to Abhiyan	50-50 Basis						6		Nos	1	1	10	10	70	10	
5.	Grant to YUVA Sandhi	50-50 Basis						8		Nos	1	1	45	45	520	20	
	Total		231	79				75	29				347	347	3940	328	
221220500 ART & CULTURE																	
1.	103/2205 Archeology 001 Registration of Antiquities of Art treasures Act. 1972	100% GOI	41	41				8					11	11	46	11	
2.	104/2205 Archives Micro Film and Guide Unit	25% SG 75% GOI	8	11									5 2	3 1	25	5 2	
	TOTAL		49	52				8					17	14	71	18	

CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)					Annual Plan 1991-92			Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks		
			Total Expenditure	Total Central Assistance released	Targets & Achievements Unit Target Achievements	Total Expenditure	Total Central Assistance released	Targets & Achievements Unit Target Achievement	Provision in the Annual plan	Expected Expenditure							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2-22-2210-00 Medical & Public Health																	
1.	National Malaria Eradication Programme(Rural)	50 SG 50 GOI	14089	6547	44	43.26 M Populat- ion	33.87 M Populat- ion	2472	117	44	Blood Slides Pop. Covered Under Spray		1310	1309	5873	1451	
2.	National Malaria Eradication Programme(Urban)	50:50	277	101	6			95		6			51	50	160	75	
3.	Filaria Control Programme	50:50	90	8	20			30	2	20			15	15	60	25	
4.	NPW in service Irg.	50:50	136	31		Discontinued & GOI as centrally sponsored scheme.											
5.	Guinea worm eradication programme	50:50	19	9				5	2				3	3	15	3	

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)					Annual Plan 1991-92			Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks		
			Total Expenditure	Total Central Assistance released	Targets & Achievements		Total Expenditure	Total Central Assistance released	Targets & Achievements		Provision in the Annual plan	Expected Expenditure					
					Unit	Target			Achievements	Unit						Target	Achievement
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

223221500

## WATER SUPPLY AND SANITATION

1.	A.R.W.S.P. Matching amount of state plan under R.W.S.	100% GOI	15804	14191	No. of Villages	14350	16056	3349	3831	No. of Villages	2800	2934	3288	3288	21347	3990	
2.	Under Urban Water Supply (below 25000)	100% GOI													1500	500	

\* Note:-Including Assistance of Rs. 600.00 lakhs under Dr. Ambedkar centenary programme and Rs. 396.40 lakhs under Bastar Integrated Development Project.

CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)					Annual Plan 1991-92				Annual Plan 1992-93		Eighth Plan 1992-97 Expected outlay	Annual plan 1993-94 proposed outlay	Remarks	
			Total Expenditure	Total Central Assistance released	Targets Unit	Achievements Target	Achievements	Total Expenditure	Total Central Assistance released	Targets Unit	Achievements Target	Achievements	Provision in the Annual plan				Expected Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2 23 2217 00	URBAN DEVELOPMENT Integrated Dev. of small & Medium towns	50%	473	1551	Towns	24	14	35	135	Towns	10	12	200	200	150		
1.	URBAN WELFARE UBS Programme Indore	50-50	3	9	towns	4	4			Towns	4	4	9	9	18	9	
2.	Urban Basic Service for poor programme	50-50							116				733	73	2845	88	
3.	Mehru Rajgar Yojana																
(i)	Urban Micro Enterprise																
(A)	Subsidy	50-50	283	283	Persons	11330		198	235	Persons	16000	18155	200	204	1000	264	
(B)	Training	100	58	58	Persons	3835		43	43	Persons		3126	45	45	225	60	
(ii)	Urban Wage Employmen	80	662	641	Mandays	256000		299	291	Mandays	34	890678	600	614	3000	792	
(iii)	Housing and Shelter upgradation																
(A)	Subsidy	90-20		196	Dwell-	19570			88				400	408	2000	528	
(B)	Training	100	75	75	Persons	2600			21				45	45	225	60	



## CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)					Annual Plan 1991-92					Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks
			Total Expenditure	Total Central Assistance released	Targets & Achievements			Total Expenditure	Total Central Assistance released	Targets & Achievements			Provision in the Annual plan	Expected Expenditure			
					Unit	Target	Achievements			Unit	Target	Achievements					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
(iv)	Assistance to N.G.O.	100								13				13	13	25	32
(v)	Administrative Unit	50-50	92	92				52	66					95	95	475	95
(vi)	Strengthening of urban Local bodies	100%							42								100
(vii)	Technical Staff	100												45	45	225	45
	Total		1173	1354				592	914				2185	1551	10038	2073	
	Urban Administration 05 other Urban development 191- Assistance to Local bodies etc.																
	Construction of Gunties for Schedule castes	100%	91	91	NoS.	3640	3640										
	Construction of Shops for Schedule Castes	100%	96	96	Nos.	1239	1239										

CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)			Annual Plan 1991-92			Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks				
			Total Expenditure	Total Central Assistance released	Targets & Achievements Unit Target Achievements	Total Expenditure	Total Central Assistance released	Targets & Achievements Unit Target Achievement	Provision in the Annual plan	Expected Expenditure							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Group Insurance scheme for sweepers	100%	30	30									8	8	41	8	
	Conversion of dry latrines into flush latrines	50%	1690	1354 Nos.	132642	132642											
	"	45%		Nos				71		Nos	6557	5634	40	50	200	40	
	Total		1907	1571				71					48	58	241	48	

2 25 2225 00

WELFARE SCHEDULED CASTE

1.	Grant to A.C.D.C. for promotional activities	50-50 Ratio	10	5 Corp	1	1				Corp	1	1	4	4	8	2	
2.	Scholarship for children of persons engaged in unclean occupation	"	14	7 Students	1710	947		5		2 Student	700	550	14	14	30	160	

CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)						Annual Plan 1991-92			Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks	
			Total Expenditure	Total Central Assistance released	Targets & Achievements			Total Expenditure	Total Central Assistance released	Targets & Achievements		Provision in the Annual plan	Expected Expenditure				
					Unit	Target	Achievements			Unit	Target						Achievements
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3.	Pre-Examination Training centres	--	20	10	Centers	7	7	7	3	Centers	7	7	31	31	50	65	
3.A	Grant to Sagasr University	--	0	0	Unit	1	1										
4.	Purchase of Books for PET/PMT and arrangement of Coaching	--	6	3	Books	3943	1533			Books	1500	1000	6	6	10	3	
5.	Remuneration to those coaching for Competitive Examination	--	2	1	Studence	300	280	1	1	Student	200	100	6	6	10	3	
6.	Civil Right protection Act. Estt. of cell	--	36	18	Cell	1	1	5	3	Cell	1	1	16	16	40	9	
7.	Strenthening of Adm. and publicity Consumer Right protection	--								Cell	1	1	100	100	200	90	

## CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)					Annual Plan 1991-92			Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks		
			Total Expenditure	Total Central Assistance released	Targets & Achievements Unit Target Achievements	Total Expenditure	Total Central Assistance released	Targets & Achievements Unit Target Achievement	Provision in the Annual plan	Expected Expenditure							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
8.	Special Mobile Courts	-						5	2 Courts	10	10		19	19	45	15	
9.	Establishment Grant to ACDC	51-49	288	144	Corpn	1	1		Corpn	1	1		50	50	100	30	
10.	Construction of Hostel Building	50-50	192	96	Hostel Building	37 Pre 6 Post	22 Pre 5 Post	170	85 Buildings	72	72		500	500	960	400	
11.	Building Construction of Trg. Centre PETC	-	61	31		6 post Building	6 Post Building	20	10 Building	5	2		40	40	74	20	
TOTAL			628	314				213	106				786	786	1527	797	
CENTRAL SECTOR SCHEMES																	
1.	Post Matric Scholarship	100%	398	398	Student	200000	150000	200	200 Student	100000	62000		230	230	1300	250	
2.	National Programme	100%			Persons				Persons				465	465	2000	800	
Total			398	398				200	200				695	695	3300	1050	

## CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern Seventh Plan 1985-90 of (Aggregate of five annual plans) funding						Annual Plan 1991-92			Annual Plan 1992-93		Eighth Plan 1992-97	Annual plan 1993-94 proposed outlay	Remarks		
		Total Expenditure	Total Central Assistance released	Targets & Achievements		Total Expenditure	Total Central Assistance released	Targets & Achievements		Provision in the Annual plan	Expected Expenditure						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Welfare of Schedule Tribes																	
1.	Post Matric Scholarship	473	754	No. of Students	30176			264	318	No. of 44000	43271		396	396	2430	435	
									(141.08+176.53)	Students							
									Unspent balance								
2.	Doctoral Fellowship 100%	0	N.A.										1	1	5	1	
3.	Preparation of text books and Examination is tribal dialects	8	N.A.														
4.	Construction of Girls Hostels & Ashrams	478	169					203	35				230	230	1100	300	
5.	Book Bank in Medical and Engineering Colleges	23	17				N.A.			2	No. of 3187	3187	70	70	400	75	
										Students							
6.	Tribal Research Institute	95	N.A.					45					56	56	375	62	

CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)			Annual Plan 1991-92			Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks				
			Total Expenditure	Total Central Assistance released	Targets & Achievements Unit Target Achievements	Total Expenditure	Total Central Assistance released	Targets & Achievements Unit Target Achievement	Provision in the Annual plan	Expected Expenditure							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
7.	Development of Tribal Culture	50%	5	N.A.				1					4	4	25	3	
8.	Documentary films	50%	8	N.A.				0	8				7	7	30	5	
9.	Training Departmental officers	50%	10	N.A.				7					12	14	65	15	
10.	Const. of Hostel for training of officers	50%	25	N.A.	1	1		10	5				19	19	25	10	
Total			1126	940				530	368				797	797	4455	906	

2 26 2230 00  
Employment Services

1. Strengthening of Emp. Exch. for promoting self Emp. Estt. at Promotion cells at self Emp. Exch., Raipur & Ujjain

\* As per decision taken by the ministry of labour the state govt. has to bear 100% Exp. on this schemes from 1.4.90

## CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)						Annual Plan 1991-92			Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks	
			Total Expenditure	Total Central Assistance released	Targets & Achievements			Total Expenditure	Total Central Assistance released	Targets & Achievements		Provision in the Annual plan	Expected Expenditure				
					Unit	Target	Achievements			Unit	Target						Achievements
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2.	Special Cells in normal Emp. Exs. Durg, Rewa & Dewas for promoting Employment of Physically Handicapped	100%	5	5	3	3	continuat	2	2	3	3	3	2	2	14	2	The ministry of welfare Delhi is releasing central grant directly. No Seperate Provision in included within state Plan.
Total			18	11	5	5		2	2	5	5	5	2	2	14	2	
2 26 2230 00 Labour & Employment																	
1. Labour Welfare																	
1.	Child & Women Welfare cell	50-50	1		No. of 6000 Inspection	3600 Approx		1		No. of 1200 Inspection	250		2	2 Anti.	10	2	

CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)			Annual Plan 1991-92			Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks					
			Total Expenditure	Total Central Assistance released	Targets & Achievements Unit Target Achievements	Total Expenditure	Total Central Assistance released	Targets & Achievements Unit Target Achievement	Provision in the Annual plan	Expected Expenditure								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
2.	Rehabilitation of Bonded labours	50-50			Scheme Transferred to the Revenue Department.													
	Total		1					1	0				2	2	10	2		
	2. Craftsman Training								0					Anti				
1.	Modernisation of Equipment in 21 ITIS in M.P.		206	103	21	To Equip-Perchase ment 21 &Supply ITIS with modern Modern Machine & Machine & Equipments Equipment in 21 ITIS		58	29	21	Moderani- sation of perchese Machine & of modern Equipments Machinery		155	155	381	109		
2.	Establishment of Equipment Mintenance work/shop at MITI, Jabalpur and cell in 10 ITIS.							0			0 To Establi-Posting of shment of staff js Equipæain being done w/shop/cellfor achiev- ing target		24	24	70	11		
3.	Provlston of Audio Visual Aids in 21 ITIS												5	5	5			



## CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern Seventh Plan 1985-90 of (Aggregate of five annual plans) funding							Annual Plan 1991-92			Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks	
		Total Expenditure	Total Central Assistance released	Targets & Achievements		Total Expenditure	Total Central Assistance released	Targets & Achievements		Provision in the Annual plan	Expected Expenditure						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4.	Introduction of new modern Trades in 11 ITIS							0			216	Train- ing seats in 3 ITIS	74	74	180	60	
5.	Introduction of courses for self Employment in 6 ITIS							0	01	16	Training seats	Training has started	4	4	14	4	
6.	Establishment of A.V.T.S. at ITI Indore												27	27	45	7	
7.	Establishment of RI centres at ITI, Satna & Dewas							0	02	Estt. of RI centre	Target achieved	7	7	35	7		
8.	Establishment of 10 Women ITIS	40		17	04	Estt. of 4 WITIS	Estt. of 4 WITIS	6	06	Estt. of 6 W.I.T.IS	Estt. of 6 W.I.T.IS	55	55	283	77		
9.	Introduction of new modern trades in Existing 5 WITIS												18	18	112	49	

CENTRALLY SPONSORED SCHEMES

STATE : MADHYA PRADESH

ANNEXURE - VI  
(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)					Annual Plan 1991-92				Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks	
			Total Expenditure	Total Central Assistance released	Targets Unit	Achievements Target Achievements		Total Expenditure	Total Central Assistance released	Targets Unit	Achievements Target Achievement		Provision in the Annual plan				Expected Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
10	Continuation of state Project Implementation Unit at Directrate Jabalpur		3	1	1	Estt. of Target S.P.I.U. achieved at Direct-rate Jabalpur		4	0	1	Estt. of S.P.I.U. Target achieved		7	7	36	7	
	Total		249	121				69	29				376	376	1160	330	
	2 26 2230 00 Labour & Employment Employment Services																
1.	Strengthening of Emp. Exch. for promoting self Employment Estt. of self Employment promotion cells at Emp. Exch., Raipur & Ujjain	60-40	13	6	2	2 (Continuation)	2 (Continuation)	4	2	2	2 (Continuation)	2 (Continuation)	5.35	4.57	37	5	This scheme has been Transferred to the state govt. from 1.4.90 therefore 100% expenditure on this scheme is being born by the state Govt. from 1.4.90

## CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Seventh Plan 1985-90 (Aggregate of five annual plans)					Annual Plan 1991-92			Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks			
		Total Expenditure	Total Central Assistance released	Targets & Achievements		Total Expenditure	Total Central Assistance released	Targets & Achievements		Provision in the Annual plan	Expected Expenditure						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2.	Special cells in normal Emp. Exch. Durg, Rewa & Dewas for promoting Employment of Physically Handicapped.	100%	4.87		5	3	3	2	2	3	3		2	2	14	*	2 The Ministry of welfare is releasing central grant directly. No separate provision is being included within the plan outlay.

STATE : MADHYA PRADESH

## CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI  
(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern Seventh Plan 1985-90 of (Aggregate of five annual plans) funding						Annual Plan 1991-92				Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks	
		Total Expenditure	Total Central Assistance released	Targets & Achievements		Total Expenditure	Total Central Assistance released	Targets & Achievements		Provision in the Annual plan	Expected Expend- iture						
				Unit	Target			Achievements	Unit			Target	Achievements				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Computerisation of Employment Exchanges	1. up to the limit of Rs. 2.00 Lakh or 50% of the cash of Computer i.e. Hard ware & Soft ware per Employ- ment Exchange only at one time during the 7th Plan. 2. Entire of Hard ware & Soft ware on the supply of Computer to Emp. Exclms from the year 1990-91	32	16	8 C	8 C	8 C	4	8 C	8 C	8 C		5	5	33	6	No central assistance in cash is admissible from 1990- 91 the Govt. of India mini- stry of labour is now prov- iding assi- stance in the form of compu- ter on (Hard ware Soft ware) its own cost there- fore 100% operating exp. is being born by the State Govt.

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)						Annual Plan 1991-92			Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks	
			Total Expenditure	Total Central Assistance released	Targets & Achievements			Total Expenditure	Total Central Assistance released	Targets & Achievements		Provision in the Annual plan	Expected Expenditure				
					Unit	Target	Achievements			Unit	Target						Achievement
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
227	2235 00	Social Security & Welfare															
02	Social Welfare																
101	Welfare of the Handicapped																
1.	District rehabt. Centre Bilaspur	100%	32		21 Inst. Benf.	43 Post Benf.	43 Post Benf.	10		5 Post Benef.	15 5500	15 4900	23	20	80	22	
2.	Scholarship for the Physical Handicapped	100%	46		42	5000 Benf	4606 Benf	22		24	2580 Benf	3100	22	28	120	30	
3.	Integrated Education for the Handicapped	100%	10		10	1500 Benf.	1207 Benf.		Transferred to education Deptt.								
4.	Petrol Diesel subsid for the handicapped	100%	0		0	40	20	0		Benef.	30	27 Benf.	1	1	2	1	
	Total		88		73			33		29			45	49	202	53	

CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)					Annual Plan 1991-92			Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks		
			Total Expenditure	Total Central Assistance released	Targets & Achievements	Total Expenditure	Total Central Assistance released	Targets & Achievements	Provision in the Annual plan	Expected Expenditure							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Corractional Services																	
1.	Additional staff for 50% training & Education of Handicapped our under J.J. Act.												1	2	10	3	
2.	Upgradation of Institution under J.J. Act.	50%							4				1	2	25	4	
3.	Const. of Building JUV homes Raipur Ujjain under J.J. Act.	50%						33	33	Building	6	6	9	40	60	18	
4.	Setting up of one JUV home at Raipur	50%													10	3	
Total								33	37				10	43	105	28	

Sl. No.	Name of The Scheme	Pattern Seventh Plan 1985-90 of (Aggregate of five annual plans) funding						Annual Plan 1991-92			Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks.		
		Total Expenditure	Total Central Assistance released	Targets & Achievements			Total Expenditure	Total Central Assistance released	Targets & Achievements		Provision in the Annual plan	Expected Expenditure					
				Unit	Target	Achievements			Unit	Target						Achievement	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
227 2235 00																	
Woman & Child Dev.																	
1	Grant for Children in need of care and Protection	45% GOI 45% S.GOV. 10% Insitution	39	19	Instit- ution (16)	640	15 (470)	12	6	Institu- tion (15)	475	475	10	10		15	
2	Working Women Hostel	175% GOI 25% Inst. 15% State for Spl.								Institu- tion 1	1	1	1	1	35	6	
3	Training/Settlement of Distressed Women	45% GOI 45% State 10% Inst.	23	12	Instit- ution (28)	800	26	2	1	4	460	160	7	7		16	
4	Investment in Share Capital of Women Dev Corp.	51% Stat 49% GOI	100	49	Organi- sation	1	1	51	49	Organi- sation	1	1	51	51	255	20	
5	Other Expinditure, vatsatya Ausmati	60-40											396	396		400	
Total			161	80				66	56				464	464	290	457	
315																	

CENTRALLY SPONSORED SCHEMES

ANNEXURE - VI

STATE : MADHYA PRADESH

(Rs. in lakhs)

Sl. No.	Name of The Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five annual plans)					Annual Plan 1991-92			Annual Plan 1992-93		Eighth Plan 1992-97 outlay	Annual plan 1993-94 proposed outlay	Remarks		
			Total Expenditure	Total Central Assistance released	Targets & Achievements		Total Expenditure	Total Central Assistance released	Targets & Achievements		Provision in the Annual plan	Expected Expenditure					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2 27 2236 00																	
Nutrition																	
1.	Integrated Child Development	100% GOI	5296	5296	No. of ICDS	21	21	1301	191	I.C.D.S.	220	219	1793	1524		2000	
	Total		5296	5296				1301	191				1793	1524		2000	
2 28 2252 00																	
	Codification of the Tribal Customary Laws	77% GOI 23% SG	11	14	No. of	Survey Work Ist Stage	35 Disst.						3		15		



ABSTRACT

Financial Outlays : Proposals for Tribal Sub-Plan for VIII Plan  
1992-97 and Annual Plan 1993-94

(Rs. in Lakhs)

Sl. No.	Sectors/Programmes	1991-92(Actual)		1992-93(Anticipated)		1992-97(Proposed)		1993-94(Proposed)	
		Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP
1	2	3	4	5	6	7	8	9	10
0	AGRICULTURE & ALLIED ACTIVITIES	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)
1	AGRICULTURE PRODUCTION	5385.80	1831.41 (34.00)	5796.88	1818.20 (31.37)	34616.00	13409.21 (38.74)	5940.00	1960.20 (33.00)
2	HORTICULTURE	1058.87	454.85 (42.96)	1410.00	606.00 (42.98)	6616.00	3034.76 (45.87)	1600.00	688.00 (43.00)
3	AGRICULTURE MARKETING	14.11	0.00 ( 0.00)	17.20	7.00 (40.70)	139.00	47.91 (34.47)	19.00	7.03 (37.00)
4	SOIL & WATER CONSERVATION	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)
4	A AGRICULTURE DEPTT.	700.72	153.74 (21.94)	861.16	326.40 (37.90)	6346.00	2587.48 (40.77)	875.00	288.75 (33.00)
4	B FOREST DEPTT.	50.15	20.36 (40.60)	61.00	27.23 (44.64)	388.00	174.31 (44.93)	61.00	25.62 (42.00)
5	ANIMAL HUSBANDRY	887.33	263.88 (29.74)	1266.40	329.45 (26.01)	7548.00	2307.77 (30.57)	1244.00	422.96 (34.00)
6	DAIRY DEVELOPMENT	336.00	87.46 (26.03)	372.25	125.92 (33.83)	1846.00	751.25 (40.70)	486.00	151.00 (31.07)
7	FISHERIES	379.00	136.00 (35.88)	379.00	145.00 (38.26)	2308.00	933.71 (40.46)	400.00	145.00 (36.25)
8	FOREST	4609.77	2473.52 (53.66)	5039.00	2603.77 (51.67)	25385.00	14231.69 (56.06)	5039.00	2629.35 (52.18)
9	COOPERATION	1327.58	325.46 (24.52)	2800.00	728.00 (26.00)	17885.00	5469.24 (30.58)	2500.00	750.00 (30.00)
9	PUBLIC DISTRIBUTION WORKS	0.00	0.00 ( 0.00)	140.00	140.00 (100.0)	0.00	0.00 ( 0.00)	300.00	129.00 (43.00)
SUB-TOTAL		14749.33	5746.68 (38.96)	18142.89	6856.97 (37.79)	103077.00	42947.33 (41.67)	18464.00	7196.91 (38.98)
RURAL DEVELOPMENT		0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)
I.R.D.P.		4685.69	1276.00 (27.23)	4420.00	1503.00 (34.00)	25291.00	8765.25 (34.66)	4800.00	1524.48 (31.76)
D.P.A.P.		352.96	280.00 (79.33)	450.00	373.50 (83.00)	2885.00	2499.66 (86.64)	450.00	373.50 (83.00)
I.R.E.P.		59.19	0.00 ( 0.00)	100.00	21.40 (21.40)	415.00	137.61 (33.16)	100.00	21.40 (21.40)
JAWAHAR ROJGAR YOJANA		4422.04	1241.50 (28.08)	6198.00	2263.50 (36.52)	35469.00	13377.26 (37.72)	6000.00	2191.20 (36.52)
LAND REFORM		525.00	129.94 (24.75)	525.00	162.06 (30.87)	4189.00	1101.90 (26.30)	525.00	179.08 (34.11)
COMMUNITY DEVELOPMENT		108.65	6.05 ( 5.57)	242.65	111.15 (45.81)	1153.00	528.88 (45.87)	243.00	111.15 (45.74)

**ABSTRACT**

**Financial Outlays : Proposals for Tribal Sub-Plan for VIII Plan  
1992-97 and Annual Plan 1993-94**

(Rs. in Lakhs)

S.No.	Sectors/Programmes	1991-92(Actual)		1992-93(Anticipated)		1992-97(Proposed)		1993-94(Proposed)	
		Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP
1	2	3	4	5	6	7	8	9	10
7	PANCHAYAT	592.00	317.00 (53.55)	692.00	320.81 (46.36)	1765.00	719.65 (40.77)	692.00	138.40 (20.00)
SUB-TOTAL		10745.53	3250.49 (30.25)	12627.65	4755.42 (37.66)	71167.00	27130.21 (38.12)	12810.00	4539.21 (35.43)
0	IRRIGATION & FLOOD CONTROL	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)
1	MAJOR & MEDIUM	25693.00	2399.00 ( 9.34)	26425.00	3289.00 (12.45)	199838.0	24443.63 (12.23)	29109.00	2910.90 (10.00)
2	N.V.D. IRRIGATION	2522.75	1346.93 (53.39)	12634.83	2446.00 (19.36)	42261.00	15938.89 (37.72)	7246.00	2173.80 (30.00)
3	MINOR IRRIGATION	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)
3 A	IRRIGATION DEPT	11438.00	5413.00 (47.32)	10550.00	5275.00 (50.00)	74211.00	40489.99 (54.56)	10550.00	5275.00 (50.00)
3 B	AGRICULTURE DEPTT.	1014.23	231.23 (22.80)	3798.84	1144.35 (30.12)	19615.00	7997.69 (40.77)	4500.00	1485.00 (33.00)
3 C	MICRO MINOR	789.40	226.25 (28.66)	850.00	281.01 (33.06)	4615.00	1888.83 (40.93)	1000.00	330.00 (33.00)
4	COMMAND AREA DEV.	2491.00	9.49 ( 0.38)	2179.23	12.89 ( 0.59)	17307.00	417.93 ( 2.41)	1800.00	36.00 ( 2.00)
5	FLOOD CONTROL	62.00	0.00 ( 0.00)	93.00	0.00 ( 0.00)	1153.00	0.00 ( 0.00)	98.00	0.00 ( 0.00)
SUB-TOTAL		44010.38	9625.90 (21.87)	56530.90	12448.25 (22.02)	359000.00	91176.96 (25.40)	54303.00	12210.70 (22.49)
0	ENERGY	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)
1	POWER (M.P.E.B.)	32996.00	4597.00 (13.93)	60000.00	3408.00 ( 5.68)	396934.0	22511.99 ( 5.67)	59000.00	2950.00 ( 5.00)
2	N.V.D.	9086.97	117.20 ( 1.29)	27169.78	509.92 ( 1.88)	84666.00	1476.00 ( 1.74)	12834.00	641.79 ( 5.00)
3	URJA VIKAS NIGAM	400.00	76.00 (19.00)	400.00	81.32 (20.33)	2077.00	521.90 (25.13)	400.00	81.32 (20.33)
SUB-TOTAL		42482.97	4790.20 (11.28)	87569.78	3999.24 ( 4.57)	483677.00	24509.89 ( 5.07)	72234.00	3673.02 ( 5.08)

**ABSTRACT**

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**Financial Outlays : Proposals for Tribal Sub-Plan for VIII Plan  
1992-97 and Annual Plan 1993-94**

(Rs. in Lakhs)

S.No.	Sectors/Programmes	1991-92(Actual)		1992-93(Anticipated)		1992-97(Proposed)		1993-94(Proposed)	
		Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP
1	2	3	4	5	6	7	8	9	10
0	INDUSTRY & MININGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			( 0.00)		( 0.00)		( 0.00)		( 0.00)
1	HANDLOOM	422.18	60.70	814.76	142.00	5280.00	792.02	705.00	105.75
			(14.38)		(17.43)		(15.00)		(15.00)
2	KHADI GRAMODYOG	224.26	70.40	345.00	134.07	2517.00	997.93	345.00	134.07
			(31.39)		(38.86)		(39.65)		(38.86)
3	HANDICRAFT	175.70	48.30	213.00	51.68	1344.00	331.28	223.00	61.99
			(27.49)		(24.26)		(24.65)		(27.80)
4	LEATHER DEV.	45.00	0.00	90.95	0.00	552.00	0.00	107.00	0.00
			( 0.00)		( 0.00)		( 0.00)		( 0.00)
5	SERICULTURE	528.64	330.69	780.87	382.32	4616.00	2536.10	785.00	392.50
			(62.55)		(48.96)		(54.94)		(50.00)
6	LARGE & MEDIUM INDUSTRIES	3630.00	580.00	4145.00	500.00	24474.00	4128.30	6600.00	330.00
			(15.98)		(12.06)		(16.87)		( 5.00)
7	SMALL SCALE INDUSTRIES	3267.50	460.50	3452.00	460.50	22027.00	3200.71	0.00	0.00
			(14.09)		(13.34)		(14.53)		( 0.00)
8	MINING	380.00	55.00	380.00	58.85	2134.00	378.17	395.00	58.89
			(14.47)		(15.49)		(17.72)		(14.91)
	<b>SUB-TOTAL</b>	<b>8673.28</b>	<b>1605.59</b>	<b>10221.58</b>	<b>1729.42</b>	<b>62944.00</b>	<b>12364.51</b>	<b>9160.00</b>	<b>1083.20</b>
			(18.51)		(16.92)		(19.64)		(11.83)
0	TRANSPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			( 0.00)		( 0.00)		( 0.00)		( 0.00)
1	AVIATION	10.73	0.00	47.00	0.00	899.00	0.00	147.00	0.00
			( 0.00)		( 0.00)		( 0.00)		( 0.00)
2	ROADS & BRIDGES	5573.50	2011.24	6500.00	3120.00	46155.00	18690.51	7300.00	3504.00
			(36.09)		(48.00)		(40.50)		(48.00)
3	W.P.S.R.T.C.	1650.00	170.00	1900.00	209.00	10962.00	1168.16	1900.00	114.00
			(10.30)		(11.00)		(10.66)		( 6.00)
	<b>SUB-TOTAL</b>	<b>7234.23</b>	<b>2181.24</b>	<b>8447.00</b>	<b>3329.00</b>	<b>58016.00</b>	<b>19858.67</b>	<b>9347.00</b>	<b>3618.00</b>
			(30.15)		(39.41)		(34.23)		(38.71)
0	SCIENCE & TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			( 0.00)		( 0.00)		( 0.00)		( 0.00)
1	SCIENCE & TECHNOLOGY	128.36	6.46	211.08	12.73	866.00	68.30	250.00	15.00
			( 5.03)		( 6.03)		( 7.89)		( 6.00)
2	ECOLOGY & ENVIRONMENT	775.98	190.28	858.95	221.00	3346.00	886.82	748.00	74.80
			(24.52)		(25.73)		(26.50)		(10.00)
	<b>SUB-TOTAL</b>	<b>904.34</b>	<b>196.74</b>	<b>1070.03</b>	<b>233.73</b>	<b>4212.00</b>	<b>955.12</b>	<b>998.00</b>	<b>89.80</b>
			(21.76)		(21.84)		(22.68)		( 9.00)

**ABSTRACT**

Financial Outlays : Proposals for Tribal Sub-Plan for VIII Plan  
1992-97 and Annual Plan 1993-94

(Rs. in Lakhs)

S.No.	Sectors/Programmes	1991-92(Actual)		1992-93(Anticipated)		1992-97(Proposed)		1993-94(Proposed)	
		Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP
1	2	3	4	5	6	7	8	9	10
0	GENEERAL ECONOMIC SERVICES	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)
1	STATE PLANNING BOARD	224.70	0.00 ( 0.00)	220.00	0.00 ( 0.00)	948.00	0.00 ( 0.00)	250.00	0.00 ( 0.00)
2	SPECIAL PROGRAMMES	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	25447.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)
3	TOURISM	325.00	83.00 (25.54)	400.00	104.00 (26.00)	2308.00	569.81 (24.69)	400.00	119.76 ( 4.94)
4	COMPUTER CENTRE	4.35	0.00 ( 0.00)	6.00	0.00 ( 0.00)	80.00	43.83 (54.79)	10.00	0.00 ( 0.00)
5	STATISTICS	4.72	0.00 ( 0.00)	60.00	0.00 ( 0.00)	127.00	0.00 ( 0.00)	65.00	0.00 ( 0.00)
6	DISTT PLAN UNTIED FUND	6380.00	1532.22 (24.02)	6000.00	1500.00 (25.00)	51925.00	10646.94 (20.50)	6500.00	1950.00 (30.00)
7	WEIGHTS & MEASURE	6.00	1.24 (20.67)	8.49	1.78 (20.97)	57.00	8.15 (14.30)	20.00	4.20 (21.00)
SUB-TOTAL		6944.77	1616.46 (23.28)	6694.49	1605.78 (23.99)	80892.00	11268.73 (13.93)	7245.00	1973.96 (27.25)
0	SOCIAL SERVICES	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)
1	SCHOOL EDUCATION	13085.00	6495.25 (49.64)	15186.00	6000.00 (39.51)	69233.00	33168.63 (47.91)	15100.00	6795.00 (45.00)
2	COLLEGE EDUCATION	1770.86	402.00 (22.70)	2176.55	649.00 (29.82)	11654.00	4458.57 (38.26)	2400.00	720.00 (30.00)
3	ADULT EDUCATION	344.53	121.88 (35.38)	500.00	234.76 (46.95)	2654.00	1271.50 (47.91)	300.00	135.00 (45.00)
4	TECHNICAL EDUCATION	2811.00	119.30 ( 4.24)	3092.00	860.00 (27.81)	11539.00	4116.73 (35.68)	2700.00	756.00 (28.00)
5	SPORTS & YOUTH WELFARE	133.90	38.38 (28.66)	200.00	60.00 (30.00)	3115.00	343.52 (11.03)	300.00	90.00 (30.00)
6	ART & CULTURE	297.00	61.50 (20.71)	450.00	92.25 (20.50)	2308.00	422.00 (18.28)	400.00	68.32 (17.08)
7	PUBLIC HEALTH & FAMILY WELFARE	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)
7 A	HEALTH & FAMILY WELFARE	7367.00	2186.69 (29.68)	7534.00	2697.55 (35.81)	40386.00	16263.47 (40.27)	7600.00	2660.00 (35.00)
7 B	E.S.I.	22.27	0.00 ( 0.00)	44.00	0.00 ( 0.00)	277.00	0.00 ( 0.00)	44.00	0.00 ( 0.00)
8	WATER SUPPLY AND SANITATION	7724.00	1650.00 (21.36)	8500.00	2380.00 (28.00)	48694.00	11333.97 (23.28)	7700.00	2156.00 (28.00)
9	HOUSING	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)

ABSTRACT

Financial Outlays : Proposals for Tribal Sub-Plan for VIII Plan  
1992-97 and Annual Plan 1993-94

(Rs. in Lakhs)

Sectors./Programmes	1991-92(Actual)		1992-93(Anticipated)		1992-97(Proposed)		1993-94(Proposed)	
	Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP
2	3	4	5	6	7	8	9	10
M.P.HOUSING BOARD	1250.00	300.00 (24.00)	1250.00	383.06 (30.64)	5769.00	1822.97 (31.60)	1050.00	325.50 (31.00)
RURAL HOUSING	523.76	200.00 (38.19)	800.00	83.92 (10.49)	5192.00	1852.33 (35.68)	800.00	280.00 (35.00)
RENTAL HOUSING	200.00	13.45 ( 6.72)	200.00	82.00 (41.00)	2308.00	563.69 (24.42)	300.00	30.00 (10.00)
POLICE HOUSING	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)
LOAN TO GOVT. SERVANTS	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)
URBAN DEVELOPMENT	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)
URBAN DEV. (TOWN & COUNTRY PLANNING)	859.60	8.00 ( 0.93)	859.00	171.20 (19.93)	2308.00	470.52 (20.39)	859.00	171.80 (20.00)
URBAN ADMINISTRATION	387.74	78.76 (20.31)	518.10	100.70 (19.44)	2561.00	675.82 (26.39)	530.00	100.70 (19.00)
URBAN WELFARE	1035.00	90.00 ( 8.70)	1235.00	111.15 ( 9.00)	4592.00	468.08 (10.19)	1323.00	119.07 ( 9.00)
STATE CAPITAL PROJECT	641.00	0.00 ( 0.00)	941.00	0.00 ( 0.00)	3406.00	0.00 ( 0.00)	841.00	0.00 ( 0.00)
GWALIOR CAPITAL PROJECT	292.92	0.00 ( 0.00)	42.49	0.00 ( 0.00)	1154.00	0.00 ( 0.00)	50.00	0.00 ( 0.00)
M.P. URBAN PROJECTS	55.90	0.00 ( 0.00)	55.90	0.00 ( 0.00)	2792.00	0.00 ( 0.00)	559.00	0.00 ( 0.00)
INFORMATION & PUBLICITY	154.00	52.40 (34.03)	179.00	56.07 (31.32)	691.00	359.82 (52.07)	250.00	91.03 (36.41)
WELFARE (OF SC, ST, BACKWARD CLASS	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)
WELFARE (OF SCH. CASTS	1355.00	0.00 ( 0.00)	1800.00	0.00 ( 0.00)	8539.00	0.00 ( 0.00)	2000.00	0.00 ( 0.00)
WELFARE (OF SCHEDULED TRIBES	2721.73	2302.65 (84.60)	3000.00	2594.86 (86.50)	15693.00	14396.77 (91.74)	3200.00	2752.00 (86.00)
WELFARE (OF BACKWARD CLASSES	1592.72	0.00 ( 0.00)	1965.00	0.00 ( 0.00)	9923.00	0.00 ( 0.00)	1800.00	0.00 ( 0.00)
LABOUR & EMPLOYMENT	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)
LABOUR WELFARE	37.05	0.00 ( 0.00)	53.00	17.00 (32.08)	329.00	140.85 (42.81)	93.00	39.06 (42.00)
RAFTSMEN TRAINING	1032.00	290.61 (28.16)	1155.00	327.20 (28.33)	2308.00	682.26 (29.56)	865.00	245.14 (28.34)
EMPLOYMENT SERVICES	18.02	4.38 (24.31)	27.59	9.43 (34.18)	150.00	38.73 (25.82)	31.00	10.49 (33.84)
SPECIAL EMPLOYMENT SCHEMES	44.00	9.00 (20.45)	40.00	7.74 (19.35)	260.00	53.01 (20.39)	40.00	7.74 (19.35)
LEGAL AID) TO POOR	24.50	11.22 (45.80)	20.00	9.00 (45.00)	173.00	63.48 (36.69)	40.00	14.40 (36.00)

ABSTRACT

Financial Outlays : Proposals for Tribal Sub-Plan for VIII Plan  
1992-97 and Annual Plan 1993-94

(Rs. in Lakhs)

S.No.	Sectors/Programmes	1991-92(Actual)		1992-93(Anticipated)		1992-97(Proposed)		1993-94(Proposed)	
		Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP
1	2	3	4	5	6	7	8	9	10
17	B CODIFICATION OF CUSTOMARY LAWS	5.50	5.50 (100.0)	7.00	7.00 (100.0)	35.00	35.00 (100.0)	2.00	
18	SOCIAL WELFARE & NUTRITION	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	
18	A SOCIAL WELFARE	190.00	60.00 (31.58)	210.00	72.45 (34.50)	692.00	243.36 (35.17)	300.00	
18	B WOMEN & CHILD WELFARE	925.00	416.28 (45.00)	910.30	489.92 (53.82)	6799.00	3272.06 (48.13)	925.00	
18	C NUTRITION	1281.40	260.80 (20.35)	1793.00	967.34 (53.95)	7500.00	3210.90 (42.81)	2000.00	
SUB-TOTAL		48182.40	15178.05 (31.50)	54743.93	18463.60 (33.73)	273034.00	99728.04 (36.53)	54402.00	1894
0	GENERAL SERVICES	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	
1	JAIL (WELFARE OF PRISONERS)	10.00	2.75 (27.50)	10.00	2.72 (27.20)	182.00	37.10 (20.38)	20.00	
2	STATIONARY & PRINTING	23.07	0.00 ( 0.00)	80.00	0.00 ( 0.00)	288.00	14.27 ( 4.95)	90.00	
3	SANJAY GANDHI INSTITUTE	6.55	1.00 (15.27)	10.00	2.00 (20.00)	49.00	9.17 (18.71)	12.00	
4	OTHER ADMINISTRATIVE SERVICES	600.00	0.00 ( 0.00)	426.00	0.00 ( 0.00)	3462.00	0.00 ( 0.00)	200.00	
5	PUBLIC WORKS	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	715.00	
SUB-TOTAL		639.62	3.75 ( 0.59)	526.00	4.72 ( 0.90)	3981.00	60.54 ( 1.52)	1037.00	1
GRAND-TOTAL		184566.85	44195.10 (23.95)	256574.25	53426.13 (20.82)	150000.00	330000.00 (22.00)	240000.00	535

ABSTRACT

Financial Outlays : Proposals for Special component Plan for VIII Plan  
1992-97 and Annual Plan 1993-94

(Rs. in Lakhs)

Sectors/Programmes	1991-92(Actual)		1992-93(Anticipated)		1992-97(Proposed)		1993-94(Proposed)	
	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP
2	3	4	5	6	7	8	9	10
AGRICULTURE & ALLIED ACTIVITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		( 0.00)		( 0.00)		( 0.00)		( 0.00)
AGRICULTURE PRODUCTION	5385.80	539.82	5796.88	394.55	34616.00	5972.57	5940.00	772.20
		(10.02)		( 6.81)		(17.25)		(13.00)
HORTICULTURE	1058.87	143.54	1410.00	142.00	6616.00	872.93	1600.00	160.00
		(13.56)		(10.07)		(13.19)		(10.00)
AGRICULTURE MARKETING	14.11	0.00	17.20	0.00	139.00	0.00	19.00	0.00
		( 0.00)		( 0.00)		( 0.00)		( 0.00)
SOIL & WATER CONSERVATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		( 0.00)		( 0.00)		( 0.00)		( 0.00)
AGRICULTURE DEPTT.	700.72	116.40	861.16	161.50	6346.00	1288.16	875.00	113.75
		(16.61)		(18.75)		(20.30)		(13.00)
FOREST DEPTT.	50.15	0.00	61.00	0.00	388.00	0.00	61.00	0.00
		( 0.00)		( 0.00)		( 0.00)		( 0.00)
ANIMAL HUSBANDRY	887.33	160.51	1266.40	195.98	7548.00	1806.59	1244.00	224.29
		(18.09)		(15.48)		(23.93)		(18.03)
DAIRY DEVELOPMENT	336.00	38.29	372.25	69.44	1846.00	430.33	486.00	70.00
		(11.40)		(18.65)		(23.31)		(14.40)
FISHERIES	379.00	39.55	379.00	55.95	2308.00	472.96	400.00	60.64
		(10.44)		(14.76)		(20.49)		(15.16)
FOREST	4609.77	760.61	5039.00	766.00	25385.00	4637.56	5039.00	776.01
		(16.50)		(15.20)		(18.27)		(15.40)
COOPERATION	1327.58	161.30	2800.00	428.00	17885.00	3010.31	2500.00	375.00
		(12.15)		(15.29)		(16.83)		(15.00)
PUBLIC DISTRIBUTION WORKS	0.00	0.00	140.00	0.00	0.00	0.00	300.00	45.00
		( 0.00)		( 0.00)		( 0.00)		(15.00)
<b>SUB-TOTAL</b>	<b>14749.33</b>	<b>1960.02</b>	<b>18142.89</b>	<b>2213.42</b>	<b>103077.00</b>	<b>18491.41</b>	<b>18464.00</b>	<b>2596.89</b>
		(13.29)		(12.20)		(17.94)		(14.06)
RURAL DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		( 0.00)		( 0.00)		( 0.00)		( 0.00)
I.R.D.P..	4685.69	1204.00	4420.00	1237.60	25291.00	7700.64	4800.00	1344.00
		(25.70)		(28.00)		(30.45)		(28.00)
D.P.A.P..	352.96	0.00	450.00	0.00	2885.00	0.00	450.00	0.00
		( 0.00)		( 0.00)		( 0.00)		( 0.00)
I.R.E.P..	59.19	0.00	100.00	0.00	415.00	0.00	100.00	0.00
		( 0.00)		( 0.00)		( 0.00)		( 0.00)
SAHAR ROJGAR YOJANA	4422.04	1595.28	6198.00	1859.40	35469.00	10799.65	6000.00	1800.00
		(36.08)		(30.00)		(30.45)		(30.00)
LAND REFORM	525.00	64.53	525.00	85.83	4189.00	717.56	525.00	79.75
		(12.29)		(16.35)		(17.13)		(15.19)
COMMUNITY DEVELOPMENT	108.65	0.00	242.65	10.86	1153.00	58.51	243.00	10.86
		( 0.00)		( 4.48)		( 5.07)		( 4.47)

**ABSTRACT**

**Financial Outlays : Proposals for Special component Plan for VIII Plan  
1992-97 and Annual Plan 1993-94**

(Rs. in Lakhs)

S.no. Sectors/Programmes		1991-92(Actual)		1992-93(Anticipated)		1992-97(Proposed)		1993-94(Proposed)	
		Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP
1	2	3	4	5	6	7	8	9	10
7	PANCHAYAT	592.00	117.14 (19.79)	692.00	30.40 ( 4.39)	1765.00	358.27 (20.30)	692.00	13
SUB-TOTAL		10745.53	2980.95 (27.74)	12627.65	3224.09 (25.53)	71167.00	19634.63 (27.59)	12810.00	334
0	IRRIGATION & FLOOD CONTROL	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	(
1	MAJOR & MEDIUM	25693.00	341.00 ( 1.33)	26425.00	1000.00 ( 3.78)	199838.0	8664.53 ( 4.34)	29109.00	103
2	N.V.D. IRRIGATION	2522.75	0.00 ( 0.00)	12634.83	0.00 ( 0.00)	42261.00	0.00 ( 0.00)	7246.00	(
3	MINOR IRRIGATION	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	(
3	A IRRIGATION DEPT	11438.00	495.00 ( 4.33)	10550.00	639.00 ( 6.06)	74211.00	6037.87 ( 8.14)	10550.00	75
3	B AGRICULTURE DEPTT.	1014.23	234.51 (23.12)	3798.84	505.50 (13.31)	19615.00	3981.60 (20.30)	4500.00	51
3	C MICRO MINOR	789.40	126.65 (16.04)	850.00	120.50 (14.18)	4615.00	1139.78 (24.70)	1000.00	11
4	COMMAND AREA DEV.	2491.00	17.19 ( 0.69)	2179.23	32.05 ( 1.47)	17307.00	1070.76 ( 6.19)	1800.00	(
5	FLOOD CONTROL	62.00	0.00 ( 0.00)	93.00	0.00 ( 0.00)	1153.00	0.00 ( 0.00)	98.00	(
SUB-TOTAL		44010.38	1214.35 ( 2.76)	56530.90	2297.05 ( 4.06)	359000.00	20894.54 ( 5.82)	54303.00	256
0	ENERGY	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	(
1	POWER (M.P.E.B.)	32996.00	3840.00 (11.64)	60000.00	5232.00 ( 8.72)	396934.0	42502.85 (10.71)	59000.00	510
2	N.V.D.	9086.97	0.00 ( 0.00)	27169.78	0.00 ( 0.00)	84666.00	0.00 ( 0.00)	12834.00	(
3	URJA VIKAS NIGAM	400.00	20.00 ( 5.00)	400.00	21.80 ( 5.45)	2077.00	171.52 ( 8.26)	400.00	(
SUB-TOTAL		42482.97	3860.00 ( 9.09)	87569.78	5253.80 ( 6.00)	483677.00	42674.37 ( 8.32)	72234.00	516



**ABSTRACT**

**Financial Outlays : Proposals for Special component Plan for VIII Plan  
1992-97 and Annual Plan 1993-94**

(Rs. in Lakhs)

Sectors/Programmes	1991-92(Actual)		1992-93(Anticipated)		1992-97(Proposed)		1993-94(Proposed)	
	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP
2	3	4	5	6	7	8	9	10
INDUSTRY & MININGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		( 0.00)		( 0.00)		( 0.00)		( 0.00)
HANDLOOM	422.18	99.50	814.76	276.99	5280.00	1841.10	705.00	211.50
		(23.57)		(34.00)		(34.87)		(30.00)
KHADI GRAMODYOG	224.26	18.87	345.00	79.93	2517.00	739.89	345.00	80.94
		( 8.41)		(23.17)		(29.40)		(23.46)
HANDICRAFT	175.70	44.05	213.00	48.01	1344.00	378.57	223.00	63.89
		(25.07)		(22.54)		(28.17)		(28.65)
LEATHER DEV.	45.00	45.00	90.95	90.95	552.00	552.00	107.00	107.00
		(100.0)		(100.0)		(100.0)		(100.0)
SERICULTURE	528.64	68.45	780.87	135.26	4616.00	1118.46	785.00	141.30
		(12.95)		(17.32)		(24.23)		(18.00)
LARGE & MEDIUM INDUSTRIES	3630.00	150.00	4145.00	231.00	24474.00	1547.78	6600.00	396.00
		( 4.13)		( 5.57)		( 6.32)		( 6.00)
SMALL SCALE INDUSTRIES	3267.50	71.25	3452.00	72.10	22027.00	434.39	0.00	0.00
		( 2.18)		( 2.09)		( 1.97)		( 0.00)
MINING	380.00	0.00	380.00	0.00	2134.00	0.00	395.00	0.00
		( 0.00)		( 0.00)		( 0.00)		( 0.00)
<b>SUB-TOTAL</b>	<b>8673.28</b>	<b>497.12</b>	<b>10221.58</b>	<b>934.24</b>	<b>62944.00</b>	<b>6612.19</b>	<b>9160.00</b>	<b>1000.63</b>
		( 5.73)		( 9.14)		(10.50)		(10.92)
TRANSPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		( 0.00)		( 0.00)		( 0.00)		( 0.00)
AVIATION	10.73	0.00	47.00	0.00	899.00	0.00	147.00	0.00
		( 0.00)		( 0.00)		( 0.00)		( 0.00)
ROADS & BRIDGES	5573.50	374.09	6500.00	988.00	46155.00	6881.28	7300.00	1241.00
		( 6.71)		(15.20)		(14.91)		(17.00)
M.P.S.R.R.T.C.	1650.00	169.00	1900.00	212.00	10962.00	1453.39	1900.00	212.04
		(10.24)		(11.16)		(13.26)		(11.16)
<b>SUB-TOTAL</b>	<b>7234.23</b>	<b>543.09</b>	<b>8447.00</b>	<b>1200.00</b>	<b>58016.00</b>	<b>8334.67</b>	<b>9347.00</b>	<b>1453.04</b>
		( 7.51)		(14.21)		(14.37)		(15.55)
SCIENCE & TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		( 0.00)		( 0.00)		( 0.00)		( 0.00)
SCIENCE & TECHNOLOGY	128.36	0.01	211.08	0.09	866.00	62.93	250.00	10.00
		( 0.01)		( 0.04)		( 7.27)		( 4.00)
ECOLOGY & ENVIRONMENT	775.98	108.62	858.95	127.00	3346.00	509.50	748.00	112.05
		(14.00)		(14.79)		(15.23)		(14.98)
<b>SUB-TOTAL</b>	<b>904.34</b>	<b>108.63</b>	<b>1070.03</b>	<b>127.09</b>	<b>4212.00</b>	<b>572.43</b>	<b>998.00</b>	<b>122.05</b>
		(12.01)		(11.88)		(13.59)		(12.23)

ABSTRACT

Financial Outlays : Proposals for Special component Plan for VIII Plan  
1992-97 and Annual Plan 1993-94

(Rs. in Lakhs)

S.no.	Sectors/Programmes	1991-92(Actual)		1992-93(Anticipated)		1992-97(Proposed)		1993-94(Proposed)	
		Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP
1	2	3	4	5	6	7	8	9	10
0	GENEAL ECONOMIC SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			( 0.00)		( 0.00)		( 0.00)		( 0.00)
1	STATE PLANNING BOARD	224.70	0.00	220.00	0.00	948.00	0.00	250.00	0.00
			( 0.00)		( 0.00)		( 0.00)		( 0.00)
2	SPECIAL PROGRAMMES	0.00	0.00	0.00	0.00	25447.00	0.00	0.00	0.00
			( 0.00)		( 0.00)		( 0.00)		( 0.00)
3	TOURISM	325.00	0.00	400.00	0.00	2308.00	0.00	400.00	0.00
			( 0.00)		( 0.00)		( 0.00)		( 0.00)
4	COMPUTER CENTRE	4.35	0.00	6.00	0.00	80.00	0.00	10.00	0.00
			( 0.00)		( 0.00)		( 0.00)		( 0.00)
5	STATISTICS	4.72	0.00	60.00	0.00	127.00	0.00	65.00	0.00
			( 0.00)		( 0.00)		( 0.00)		( 0.00)
6	DISTT PLAN UNTIED FUND	6380.00	1726.00	6000.00	1200.00	51925.00	10974.52	6500.00	1625.00
			(27.05)		(20.00)		(21.14)		(25.00)
7	WEIGHTS & MEASURE	6.00	0.00	8.49	0.00	57.00	0.00	20.00	0.00
			( 0.00)		( 0.00)		( 0.00)		( 0.00)
SUB-TOTAL		6944.77	1726.00	6694.49	1200.00	80892.00	10974.52	7245.00	1625.00
			(24.85)		(17.93)		(13.57)		(22.00)
0	SOCIAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			( 0.00)		( 0.00)		( 0.00)		( 0.00)
1	SCHOOL EDUCATION	13085.00	1932.07	15186.00	2146.64	69233.00	10540.08	15100.00	1812.00
			(14.77)		(14.14)		(15.22)		(12.00)
2	COLLEGE EDUCATION	1770.86	196.00	2176.55	240.00	11654.00	1677.69	2400.00	240.00
			(11.07)		(11.03)		(14.40)		(10.00)
3	ADULT EDUCATION	344.53	150.00	500.00	164.15	2654.00	888.90	300.00	99.00
			(43.54)		(32.83)		(33.49)		(33.00)
4	TECHNICAL EDUCATION	2811.00	33.25	3092.00	41.00	11539.00	349.14	2700.00	386.00
			( 1.18)		( 1.33)		( 3.03)		(14.00)
5	SPORTS & YOUTH WELFARE	133.90	17.92	200.00	30.00	3115.00	213.14	300.00	45.00
			(13.38)		(15.00)		( 6.84)		(15.00)
6	ART & CULTURE	297.00	10.50	450.00	15.75	2308.00	90.33	400.00	11.00
			( 3.54)		( 3.50)		( 3.91)		( 2.00)
7	PUBLIC HEALTH & FAMILY WELFARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			( 0.00)		( 0.00)		( 0.00)		( 0.00)
7 A	HEALTH & FAMILY WELFARE	7367.00	190.17	7534.00	519.76	40386.00	4465.28	7600.00	760.00
			( 2.58)		( 6.90)		(11.06)		(10.00)
7 B	E.S.I.	22.27	0.00	44.00	0.00	277.00	0.00	44.00	0.00
			( 0.00)		( 0.00)		( 0.00)		( 0.00)
8	WATER SUPPLY AND SANITATION	7724.00	1200.00	8500.00	1700.00	48694.00	10390.90	7700.00	1540.00
			(15.54)		(20.00)		(21.34)		(20.00)
9	HOUSING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			( 0.00)		( 0.00)		( 0.00)		( 0.00)

ABSTRACT

Financial Outlays : Proposals for Special component Plan for VIII Plan  
1992-97 and Annual Plan 1993-94

(Rs. in Lakhs)

Sectors/Programmes	1991-92(Actual)		1992-93(Anticipated)		1992-97(Proposed)		1993-94(Proposed)	
	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP
2	3	4	5	6	7	8	9	10
M.P. HOUSING BOARD	1250.00	485.00 (38.80)	1250.00	264.65 (21.17)	5769.00	2634.83 (45.67)	1050.00	444.05 (42.29)
RURAL HOUSING	523.76	240.00 (45.82)	800.00	55.94 ( 6.99)	5192.00	1897.04 (36.54)	800.00	292.00 (36.50)
RENTAL HOUSING	200.00	29.26 (14.63)	200.00	30.00 (15.00)	2308.00	251.70 (10.91)	300.00	45.00 (15.00)
POLICE HOUSING	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)
LOAN TO GOVT. SERVANTS	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)
URBAN DEVELOPMENT	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)
URBAN DEV. (TOWN & COUNTRY PLANNING)	859.60	34.00 ( 3.96)	859.00	116.20 (13.53)	2308.00	468.50 (20.30)	859.00	141.74 (16.50)
URBAN ADMINISTRATION	387.74	107.59 (27.75)	518.10	131.20 (25.32)	2561.00	1144.85 (44.70)	530.00	143.10 (27.00)
URBAN WELFARE	1035.00	412.00 (39.81)	1235.00	493.60 (39.97)	4592.00	1864.24 (40.60)	1323.00	479.59 (36.25)
STATE CAPITAL PROJECT	641.00	116.47 (18.17)	941.00	74.83 ( 7.95)	3406.00	590.69 (17.34)	841.00	90.07 (10.71)
CHALIORI CAPITAL PROJECT	292.92	0.00 ( 0.00)	42.49	2.12 ( 4.99)	1154.00	150.21 (13.02)	50.00	2.50 ( 5.00)
M.P. URBAN PROJECTS	55.90	8.20 (14.67)	55.90	10.90 (19.50)	2792.00	859.65 (30.79)	559.00	109.00 (19.50)
INFORMATION & PUBLICITY	154.00	17.00 (11.04)	179.00	18.53 (10.35)	691.00	146.15 (21.15)	250.00	30.07 (12.03)
WELFARE OF SC, ST, BACKWARD CLASS	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)
WELFARE OF SCH. CASTS	1355.00	1355.00 (100.0)	1800.00	1800.00 (100.0)	8539.00	8539.00 (100.0)	2000.00	2000.00 (100.0)
WELFARE OF SCHEDULED TRIBES	2721.73	0.00 ( 0.00)	3000.00	0.00 ( 0.00)	15693.00	0.00 ( 0.00)	3200.00	0.00 ( 0.00)
WELFARE OF BACKWARD CLASSES	1592.72	0.00 ( 0.00)	1965.00	0.00 ( 0.00)	9923.00	0.00 ( 0.00)	1800.00	0.00 ( 0.00)
LABOUR & EMPLOYMENT	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)
LABOUR WELFARE	37.05	13.84 (37.35)	53.00	7.00 (13.21)	329.00	100.17 (30.45)	93.00	27.90 (30.00)
CRAFTSMEN TRAINING	1032.00	165.12 (16.00)	1155.00	184.80 (16.00)	2308.00	374.80 (16.24)	865.00	138.40 (16.00)
EMPLOYMENT SERVICES	18.02	1.64 ( 9.10)	27.59	4.12 (14.93)	150.00	23.34 (15.56)	31.00	4.35 (14.03)
SPECIAL EMPLOYMENT SCHEMES	44.00	7.00 (15.91)	40.00	5.85 (14.63)	260.00	50.75 (19.52)	40.00	5.85 (14.63)
LEGAL AID TO POOR	24.50	9.63 (39.31)	20.00	6.00 (30.00)	173.00	42.14 (24.36)	40.00	9.60 (24.00)

**ABSTRACT**

**Financial Outlays : Proposals for Special component Plan for VIII Plan  
1992-97 and Annual Plan 1993-94**

(Rs. in Lakhs)

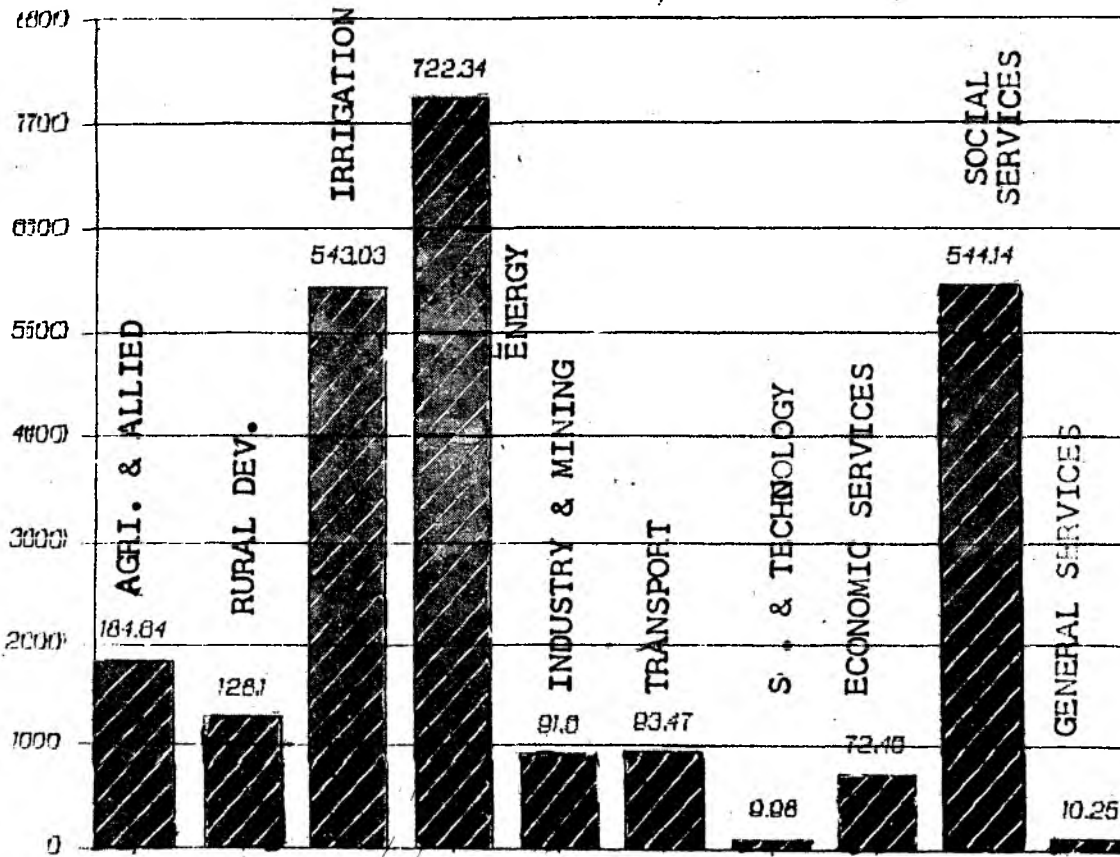
S.no.	Sectors/Programmes	1991-92(Actual)		1992-93(Anticipated)		1992-97(Proposed)		1993-94(Proposed)	
		Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP
1	2	3	4	5	6	7	8	9	10
17	B CODIFICATION OF CUSTMARY LAWS	5.50	0.00 ( 0.00)	7.00	0.00 ( 0.00)	35.00	0.00 ( 0.00)	2.00	0.00 ( 0.00)
18	SOCIAL WELFARE & NUTRITION	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)
18	A SOCIAL WELFARE	190.00	40.00 (21.05)	210.00	50.62 (24.10)	692.00	174.57 (25.23)	300.00	60.00 (21.05)
18	B WOMEN & CHILD WELFARE	925.00	185.01 (20.00)	910.30	201.65 (22.15)	6799.00	1591.42 (23.41)	925.00	200.00 (21.05)
18	C NUTRITION	1281.40	323.25 (25.23)	1793.00	402.00 (22.42)	7500.00	2283.61 (30.45)	2000.00	600.00 (30.45)
<b>SUB-TOTAL</b>		<b>48182.40</b>	<b>7279.92</b> <b>(15.11)</b>	<b>54743.93</b>	<b>8717.31</b> <b>(15.92)</b>	<b>273034.00</b>	<b>51803.12</b> <b>(18.97)</b>	<b>54402.00</b>	<b>972.00</b> <b>(15.11)</b>
0	GENERAL SERVICES	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)
1	JAIL (WELFARE OF PRISONERS)	10.00	0.00 ( 0.00)	10.00	0.00 ( 0.00)	182.00	0.00 ( 0.00)	20.00	0.00 ( 0.00)
2	STATIONARY & PRINTING	23.07	0.00 ( 0.00)	80.00	0.00 ( 0.00)	288.00	0.00 ( 0.00)	90.00	0.00 ( 0.00)
3	SANJAY GANDHI INSTITUTE	6.55	0.50 ( 7.63)	10.00	1.50 (15.00)	49.00	8.12 (16.57)	12.00	0.00 ( 0.00)
4	OTHER ADMINISTRATIVE SERVICES	600.00	0.00 ( 0.00)	426.00	0.00 ( 0.00)	3462.00	0.00 ( 0.00)	200.00	0.00 ( 0.00)
5	PUBLIC WORKS	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	0.00	0.00 ( 0.00)	715.00	0.00 ( 0.00)
<b>SUB-TOTAL</b>		<b>639.62</b>	<b>0.50</b> <b>( 0.08)</b>	<b>526.00</b>	<b>1.50</b> <b>( 0.29)</b>	<b>3981.00</b>	<b>8.12</b> <b>( 0.20)</b>	<b>1037.00</b>	<b>0.00</b> <b>( 0.00)</b>
<b>GRAND-TOTAL</b>		<b>184566.85</b>	<b>20170.58</b> <b>(10.93)</b>	<b>256574.25</b>	<b>25168.50</b> <b>( 9.81)</b>	<b>1500000.00</b>	<b>180000.00</b> <b>(12.00)</b>	<b>260000.00</b>	<b>27743.00</b> <b>(11.00)</b>

# **ADDITIONAL STATISTICAL INFORMATION**



# M.P.State Annual Plan 1993-94

Sector wise Outlay



Additional Statistical Information

Eighth Plan and Annual Plans at a glance

Table - 1

(Rs. in crore)

Head No	Head of Development	Eighth plan Outlay		Annual Plan 1992-93	Budget Provision 1992-93	Proposed Outlay 1993-94
		At 1991-92 Prices	At current prices			
1.	2.	3.	4.	5.	6.	7.
01	Agriculture & Allied Activities					
01011	Agriculture Prod. (including Agri. Research & Education)	265.12	346.16	61.45	61.45	59.40
01012	Horticulture & Farm Forestry	50.46	66.16	14.10	14.10	16.00
01013	Agriculture Marketing	1.03	1.39	0.19	0.19	0.79
01020	Soil & Water Conservation					
01021	(a) Agriculture Deptt.	46.96	63.46	14.70	14.70	8.5
01022	(b) Forest Deptt.	2.87	3.88	0.61	0.61	0.61
01030	Animal Husbandary	55.85	75.48	12.44	12.44	12.44
01040	Dairy Development	13.66	18.46	3.86	3.86	4.16
01050	Fisheries	17.08	23.08	3.79	3.79	4.10
01060	Forestry & Wild Life	187.80	253.85	50.39	50.39	50.39
01090	Coopration	132.33	178.85	26.92	63.00	25.10
01100	Public Distribution System	22.20	30.00	2.00	2.00	3.10
	TOTAL	786.37	1060.77	190.45	226.53	284.54
02	Rural Development					
02011	Integrated Rural Dev. Programme	187.13	252.91	44.20	44.63	48.00
02012	Drought Prone Area Programme	21.35	28.85	4.50	4.50	4.50
02013	Integrated Rural Energy Planning Prog.	3.07	4.15	1.00	1.00	1.00
02030	Jawahar Rozgar Yojna	262.43	354.69	61.98	61.98	60.00
02050	Land Reforms	30.99	41.89	5.25	5.25	5.25
02061	Community Development	8.53	11.53	2.43	2.43	2.43
02062	Panchayat	13.06	17.65	6.92	5.77	6.92
	TOTAL	526.56	711.67	126.28	125.49	28.10



Additional Statistical Information

Eighth Plan and Annual Plans at a glance

Table - 1

(Rs. in crore)

Head No	Head of Development	Eighth plan Outlay		Annual Plan 1992-93	Budget Provision 1992-93	Proposed Outlay 1993-94
		At 1991-92 Prices	At current prices			
1.	2.	3.	4.	5.	6.	7.
04	Irrigation & Flood Control					
04011	Major & Medium	1478.60	1998.38	280.60	284.59	291.09
04012	NVD- Irrigation	312.69	422.61	72.46	72.46	72.46
04020	Minor Irrigation					
04021	(a) Irrigation Deptt.	549.09	742.11	105.50	105.50	105.50
04022	(b) Agriculture Deptt.	145.13	196.15	37.00	37.00	45.00
04023	(c) Micro Minor (Agriculture)	34.15	46.15	10.00	10.00	10.00
04030	Command Area Development	128.05	173.07	24.91	21.79	18.00
04040	Flood Control	8.53	11.53	0.98	0.98	0.98
	TOTAL	2656.24	3590.00	531.45	532.32	543.03
05	Energy					
05011	Power-HP Electricity Board	2936.92	3969.34	590.00	600.80	590.00
05012	NVD-Power	626.44	846.66	138.34	131.34	128.34
05013	Non-Conventional Sources of Energy- Urja Vikas Nigam	15.37	20.77	4.00	4.00	4.00
	TOTAL	3578.73	4836.77	732.34	736.14	722.34
06	Industry & Mining					
060121	Large & Medium Industries including Small Industries	344.06	465.01	66.93	72.93	66.00
060122	Gramodyog	105.87	143.09	21.55	23.55	21.65
060130	Mining	15.79	21.34	3.80	3.80	3.95
	TOTAL	465.72	629.44	92.28	100.28	91.60
07	Transport					
070130	Aviation	6.65	8.99	1.47	0.50	1.47
070140	Roads & Bridges	341.50	461.55	65.00	65.00	73.00
070150	Road Transport (MPSRTC)	81.11	109.62	19.00	19.00	19.00
	TOTAL	429.26	580.16	85.47	84.50	93.47

Additional Statistical Information

Eighth Plan and Annual Plans at a glance

Table - 1

(Rs. in crore)

Head No	Head of Development	Eighth plan Outlay		Annual Plan 1992-93	Budget Provision 1992-93	Proposed Outlay 1993-94
		At 1991-92 Prices	At current prices			
1.	2.	3.	4.	5.	6.	7.
09	Science, Technology & Environment					
09010	Science & Technology	6.41	8.66	2.50	2.48	2.50
09020	Ecology & Environment	24.76	33.46	8.48	10.48	7.48
	TOTAL	31.17	42.12	10.98	12.96	9.98
10	General Economic Services					
10010	Secretariat Economic Services- State Planning Board	7.02	9.48	2.16	1.60	2.50
10011	Spl. Programmes	52.11	70.47			
10012	Tourism	17.08	23.08	4.00	4.00	4.00
10013	Computer Centre	0.59	0.80	0.16	0.08	0.10
10014	Statistics	0.94	1.27	0.60	0.60	0.65
10015	District Plan - Untied Fund	384.19	519.25	60.00	60.00	65.00
10016	Weights & Measures	0.42	0.57	0.10	0.10	0.20
	TOTAL	462.35	624.92	67.02	66.38	72.45
11	Social Services					
11010	General Education					
11011	(a) School Education	512.25	692.33	150.36	151.86	151.00
11012	(b) Higher Education	86.26	116.54	24.00	24.00	24.00
11013	(c) Adult Education	19.64	26.54	5.00	5.00	3.00
11020	Technical Education	85.38	115.39	30.92	30.92	27.00
11030	Sports & Youth Welfare	23.05	31.15	2.00	2.00	3.00
11040	Arts & Culture	17.07	23.08	4.00	4.00	4.00

Additional Statistical Information

Eighth Plan and Annual Plans at a glance

Table - 1

(Rs. in crore)

Head No	Head of Development	Eighth plan Outlay		Annual Plan 1992-93	Budget Provision 1992-93	Proposed Outlay 1993-94
		At 1991-92 Prices	At current prices			
1.	2.	3.	4.	5.	6.	7.
	Health					
111050	(a) Public Health & Family Welfare	298.82	403.86	75.34	75.34	76.00
111060	(b) E.S.I. Services	2.05	2.77	0.44	0.44	0.44
111070	Water Supply & Sanitation	360.29	486.94	85.00	85.00	77.00
	Housing					
111080	(a) Urban Housing - MPHB	42.68	57.69	12.50	12.50	10.50
111082	(b) Rural Housing	38.42	51.92	8.00	8.00	8.00
111083	(c) Rental Housing	17.08	23.08	2.00	2.00	3.00
	Urban Development					
111090	(a) Town & Country Planning	17.08	23.08	8.59	8.59	8.59
111094	(b) State Capital Project	25.20	34.06	9.41	9.41	8.41
111096	(c) Gwalior Capital Project	8.54	11.54	0.50	0.50	0.50
111095	(d) MP Urban Projects	20.66	27.92	5.59	5.59	5.59
111092	Urban Administration (Local Bodies)	18.95	25.61	5.30	5.30	5.30
111093	Urban Welfare	33.97	45.92	12.35	12.35	13.23
111100	Information & Publicity	5.11	6.91	1.79	1.79	2.50
	Welfare of SC, ST & Backward Classes					
111110	(a) Welfare of Scheduled Castes	63.18	85.39	18.00	18.00	20.00
111112	(b) Welfare of Scheduled Tribes	116.11	156.93	30.00	30.00	32.00
111113	(c) Welfare of Backward Classes	73.42	99.23	20.00	20.00	18.00
	Labour & Employment					
111220	(a) Labour Welfare	2.43	3.29	1.08	1.24	0.93
111222	(b) Craftsman Training	17.08	23.08	11.05	11.05	8.85
111223	(c) Employment Services	1.11	1.50	0.27	0.27	0.31
111224	(d) Special Employment	1.92	2.60	0.40	0.40	0.40

Additional Statistical Information

Eighth Plan and Annual Plans at a glance

Table - 1

(Rs. in crore)

Head No	Head of Development	Eighth plan Outlay		Annual Plan 1992-93	Budget Provision 1992-93	Proposed Outlay 1993-94
		At 1991-92 Prices	At current prices			
1.	2.	3.	4.	5.	6.	7.
11130	Social Welfare					
11131	(a) Social Welfare	5.12	6.92	2.10	2.10	3.00
11132	(b) Women & Child Development	50.31	67.99	9.25	9.59	9.25
11140	(c) Nutrition	113.96	154.00	17.93	17.93	20.00
11151	Legal Aid to Poor	1.28	1.73	0.25	0.25	0.40
11152	Codification of Customary Tribal Laws	0.26	0.35	0.05	0.05	0.02
11160	MP State Institute of training for youth leadership & Rural Development	0.36	0.49	0.10	0.10	0.12
	TOTAL	2079.01	2809.83	553.57	555.57	544.14
12	General Services					
12020	Welfare of Prisoners	1.35	1.82	0.10	0.10	0.20
12030	Stationary & Printing	2.13	2.88	0.80	0.80	0.90
12040	Other Administrative Services- Training - Academy of Administration (HRD)	25.61	34.62	4.26	4.26	2.00
12050	Administrative Services- Public Works	55.50	75.00	5.00	5.00	7.15
	TOTAL	84.59	114.32	10.16	10.16	10.25
	GRAND TOTAL	11100.00	15000.00	2400.00	2450.33	2400.00

Additional Statistical Information

Table-2

Information About Five Year Plans

Plan Period	Originally	Actual	Per Capita of (Rs.)		Population estimates used (year)
	agreed outlay (Rs. Cr.)	Expenditure (Rs. Cr.)	Originalaally agreed outlay	Actual Expenditure	
1	2	3	4	5	6
First Plan (1951-56)	83.68	94.00	31 (26)	35 (39)	1953
Second Plan (1956-61)	230.19	145.50	76 (54)	48 (52)	1958
Third Plan (1961-66)	300.00	288.35	88 (86)	85 (93)	1963
Annual Plans (1966-69)	171.17	166.82	46 (61)	44 (63)	1967
Fourth Plan (1969-74)	383.00	475.51	92 (125)	114 (142)	1971
Fifth Plan (1974-79)	1379.71	1437.39	294 (302)	307 (327)	1976
Sixth Plan (1980-85)	3800.00	3864.74	697 (670)	709 (688)	1983
Seventh Plan (1985-90)	7000.00	6591.18	1178 (1022)		1987

Note:- Figures in brackets under columns (4) & (5) above indicate all States percapita Outlay/Expenditure.

Additional Statistical Information

Table No.3

Percentage distribution of outlay under different sectors in the Eighth Plan (1992-97) and Annual Plans 1992-93 and 1993-94

Sl.No.	Sector	Percentage distribution		
		VIII Plan (1992-97)	Annual Plan (1992-93)	Annual Plan 1993-94 (Proposed)
1.	2.	3.	4.	5
1.	Agriculture and Allied Activities	7.07	7.94	7.69
2.	Rural Development	4.74	5.26	5.34
3.	Irrigation and Flood Control	23.93	22.23	22.63
4.	Energy	32.25	30.14	30.09
5.	Industry & Minerals	4.20	4.05	3.82
6.	Transport	3.87	3.56	3.89
7.	Science, Technology and Environment	0.28	0.54	0.41
8.	General Economic Services	4.17	2.79	3.03
9.	Social Services	18.72	23.06	22.67
(a)	School Education	4.62	6.27	6.29
(b)	Public Health & Family Welfare	2.69	3.14	3.17
(c)	Water Supply & Sanitation	3.25	3.54	3.21
(d)	Housing	0.88	0.94	0.90
(e)	Urban Development	1.12	1.74	1.73
(f)	Welfare of SC, ST & BC	2.28	2.83	2.92
(g)	Nutrition	1.03	0.75	0.83
10.	General Services	0.77	0.43	0.43
TOTAL		100.00	100.00	100.00

## Additional Statistical Information

Table-4

## Figures of Plan and Budgeted outlay

(Rs. in crore)

Y E A R	Proposed Outlay	Approved by P.C.	Revised outlay as approved P.C.	Budgeted Outlay	Expendi- ture
1.	2.	3	4	5.	6.
1981-82	724.22			645.26	660.31
1982-83	823.51			727.31	711.79
1983-84	1004.85			878.59	876.60
1984-85	1126.07			1074.79	982.06
1985-86	1062.60	1170.00		1227.03	1009.76
1986-87	1240.58	1381.00	1377.16	1438.22	1166.60
1987-88	1500.00	1570.00	1516.11	1807.58	1331.76
1988-89	1650.00	1702.00	1762.41	1773.23	1504.85
1989-90	1807.00	1840.00	1720.48	1884.85	1680.07
1990-91	1900.49	2000.00	1501.88	2290.61	1703.52
1991-92	2500.00	2426.00	1713.28	2652.32	1817.58
1992-93	2504.00	2400.00		2450.33	

P.C. = Planning Commission

Additional Statistical Information

Statement of Plan Ceiling  
From 1980-81 to 1986-87

Table - 5

(Rs. in crore)

Major Head/Minor Heads of Development	Appr. 80-81	Actual 80-81	Appr. 81-82	Actual 81-82	Appr. 82-83	Actual 82-83	Appr. 83-84	Actual 83-84	Appr. 84-85	Actual 84-85	Appr. 85-86	Actual 85-86	Appr. 86-87	Actual 86-87
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>** Administration Services</b>														
Jails	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.05	17.91	0.09
Stationery & Printing	0.11	0.10	0.15	0.28	0.20	0.06	0.23	0.17	0.31	0.58	0.24	0.20	0.25	0.17
Public Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.69	0.00
Other Administration Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>** Subtotal**</b>	<b>0.11</b>	<b>0.10</b>	<b>0.15</b>	<b>0.28</b>	<b>0.20</b>	<b>0.06</b>	<b>0.23</b>	<b>0.17</b>	<b>0.31</b>	<b>0.64</b>	<b>0.24</b>	<b>0.25</b>	<b>40.85</b>	<b>0.26</b>
<b>** Education, Sports, Art and Culture</b>														
General Education	12.06	11.62	14.45	11.55	14.73	14.77	22.97	34.16	34.00	46.40	38.15	38.91	56.00	55.07
Technical Education	0.65	0.43	1.15	1.35	1.32	1.48	5.33	3.31	5.80	3.00	3.35	3.71	6.52	5.88
Sports & Youth Services	0.20	0.27	0.00	0.39	0.40	0.31	0.00	0.53	0.00	0.58	0.63	0.60	0.80	0.63
Art and Culture	0.49	0.74	1.00	1.10	1.05	1.06	1.71	1.85	2.00	1.74	1.74	1.51	1.78	2.01
<b>** Subtotal**</b>	<b>13.40</b>	<b>13.06</b>	<b>16.60</b>	<b>14.39</b>	<b>17.50</b>	<b>17.62</b>	<b>30.64</b>	<b>39.85</b>	<b>41.80</b>	<b>51.72</b>	<b>43.87</b>	<b>44.73</b>	<b>65.10</b>	<b>63.59</b>
<b>** Health and Family Welfare</b>														
Medical and Public Health	18.00	11.20	18.20	15.55	18.61	16.90	21.40	22.52	27.00	27.53	23.60	25.11	35.50	34.20
Family Welfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>** Subtotal **</b>	<b>18.00</b>	<b>11.20</b>	<b>18.20</b>	<b>15.55</b>	<b>18.61</b>	<b>16.90</b>	<b>21.40</b>	<b>22.52</b>	<b>27.00</b>	<b>27.53</b>	<b>23.60</b>	<b>25.11</b>	<b>35.50</b>	<b>34.20</b>



Statement of Plan Ceiling  
From 1987-88 to 1992-93

Table - 5

(Rs. in crore)

Major Head/Minor Heads of Development	Appr. 87-88	Actual 87-88	Appr. 88-89	Actual @ 88-89	Appr. 89-90	Actual @ 89-90	Appr. 90-91	Actual @ 90-91	Appr. 91-92	R.E. 91-92	Appr. 92-93	B.E. 92-93
1	16	17	18	19	20	21	22	23	24	25	26	27
<b>** Administration Services</b>												
Jails	0.00	0.05	0.18	0.18	0.18	0.18	0.18	0.11	0.10	0.06	0.10	0.10
Stationery & Printing	0.50	0.42	0.48	0.45	0.48	0.48	0.48	0.18	0.50	0.42	0.80	0.80
Public Works	26.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
Other Administration Services	1.10	0.00	1.42	0.06	0.00	0.00	0.07	0.06	6.07	5.48	4.26	4.26
<b>** Subtotal**</b>	<b>27.91</b>	<b>0.47</b>	<b>2.08</b>	<b>0.69</b>	<b>0.66</b>	<b>0.66</b>	<b>0.73</b>	<b>0.35</b>	<b>6.67</b>	<b>5.96</b>	<b>10.16</b>	<b>10.16</b>
<b>** Education, Sports, Art and Culture</b>												
General Education	88.95	86.36	130.39	113.38	131.38	133.81	144.13	122.74	164.12	114.71	179.36	180.86
Technical Education	9.95	8.05	10.80	8.22	11.70	6.65	17.04	15.35	28.11	23.67	30.92	30.92
Sports & Youth Services	0.70	0.75	0.95	0.74	1.50	1.03	1.50	1.06	1.65	1.24	2.00	2.00
Art and Culture	2.54	2.51	2.63	3.99	2.80	2.92	2.70	3.06	3.00	2.34	4.00	4.00
<b>** Subtotal**</b>	<b>102.14</b>	<b>97.67</b>	<b>144.77</b>	<b>126.33</b>	<b>147.38</b>	<b>144.41</b>	<b>165.37</b>	<b>142.21</b>	<b>196.88</b>	<b>141.96</b>	<b>216.28</b>	<b>217.78</b>
<b>** Health and Family Welfare</b>												
Medical and Public Health	43.17	37.57	45.00	44.78	49.30	53.78	67.78	51.52	74.11	58.32	75.78	72.10
Family Welfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.68
<b>** Subtotal **</b>	<b>43.17</b>	<b>37.57</b>	<b>45.00</b>	<b>44.78</b>	<b>49.30</b>	<b>53.78</b>	<b>67.78</b>	<b>51.52</b>	<b>74.11</b>	<b>58.32</b>	<b>75.78</b>	<b>75.78</b>

Additional Statistical Information

Statement of Plan Ceiling  
From 1980-81 to 1986-87

Table - 5

(Rs. in crore)

Major Head/Minor Heads of Development	Appr. 80-81	Actual 80-81	Appr. 81-82	Actual 81-82	Appr. 82-83	Actual 82-83	Appr. 83-84	Actual 83-84	Appr. 84-85	Actual 84-85	Appr. 85-86	Actual 85-86	Appr. 86-87	Actual 86-87
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>** Water Supply, Sanitation, Housing and Urban Development</b>														
Water Supply And Sanitation	20.00	30.23	23.00	27.58	25.00	24.72	32.00	37.31	38.40	44.11	50.54	44.69	54.00	54.00
Housing	6.04	6.50	7.70	11.55	7.77	10.55	11.31	14.91	18.40	10.34	16.13	15.13	18.00	16.76
Urban Development	4.16	5.12	4.50	7.17	4.80	9.47	6.22	9.02	8.08	14.35	16.40	18.01	18.50	17.31
<b>** Subtotal **</b>	<b>30.20</b>	<b>41.85</b>	<b>35.20</b>	<b>46.30</b>	<b>37.57</b>	<b>44.74</b>	<b>49.53</b>	<b>61.24</b>	<b>64.88</b>	<b>68.80</b>	<b>83.07</b>	<b>77.83</b>	<b>90.50</b>	<b>88.07</b>
<b>** Information and Broadcasting</b>														
Information and Publicity	0.20	0.40	0.22	0.21	0.25	0.25	0.29	0.28	0.75	0.65	0.49	0.34	0.76	0.41
<b>** Subtotal **</b>	<b>0.20</b>	<b>0.40</b>	<b>0.22</b>	<b>0.21</b>	<b>0.25</b>	<b>0.25</b>	<b>0.29</b>	<b>0.28</b>	<b>0.75</b>	<b>0.65</b>	<b>0.49</b>	<b>0.34</b>	<b>0.76</b>	<b>0.41</b>
<b>** Welfare of Scheduled Castes, Schedule Tribes and Other Backward Classes</b>														
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	6.52	13.90	6.90	7.24	7.80	6.80	8.97	23.21	12.75	54.79	24.58	25.18	28.00	25.69
<b>** Subtotal **</b>	<b>6.52</b>	<b>13.90</b>	<b>6.90</b>	<b>7.24</b>	<b>7.80</b>	<b>6.80</b>	<b>8.97</b>	<b>23.21</b>	<b>12.75</b>	<b>54.79</b>	<b>24.58</b>	<b>25.18</b>	<b>28.00</b>	<b>25.69</b>

ADDITIONAL STATISTICAL INFORMATION

Statement of Plan Ceiling  
From 1987-88 to 1992-93

Table - 5

(Rs. in crore)

Major Head/Minor Heads of Development	Appr. 87-88	Actual 87-88	Appr. 88-89	Actual @ 88-89	Appr. 89-90	Actual @ 89-90	Appr. 90-91	Actual @ 90-91	Appr. 91-92	R.E. 91-92	Appr. 92-93	B.E. 92-93
1	16	17	18	19	20	21	22	23	24	25	26	27
<b>** Water Supply, Sanitation, Housing and Urban Development</b>												
Water Supply And Sanitation	58.00	67.37	58.00	129.50	57.00	49.21	70.38	63.29	77.24	63.38	85.00	85.00
Housing	29.61	15.23	20.63	16.82	20.60	9.89	20.74	21.98	21.65	20.47	22.50	22.50
Urban Development	21.37	20.13	21.32	19.72	22.00	19.54	28.26	35.79	39.44	41.40	41.74	41.74
<b>** Subtotal **</b>	<b>108.98</b>	<b>102.73</b>	<b>99.95</b>	<b>166.04</b>	<b>99.60</b>	<b>78.64</b>	<b>119.38</b>	<b>121.06</b>	<b>138.33</b>	<b>125.25</b>	<b>149.24</b>	<b>149.24</b>
<b>** Information and Broadcasting</b>												
Information and Publicity	0.80	0.58	0.78	0.51	0.84	0.22	1.40	0.70	1.54	1.53	1.79	1.79
<b>** Subtotal **</b>	<b>0.80</b>	<b>0.58</b>	<b>0.78</b>	<b>0.51</b>	<b>0.84</b>	<b>0.22</b>	<b>1.40</b>	<b>0.70</b>	<b>1.54</b>	<b>1.53</b>	<b>1.79</b>	<b>1.79</b>
<b>** Welfare of Scheduled Castes, Schedule Tribes and Other Backward Classes</b>												
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	44.99	29.11	39.00	52.79	45.00	46.58	60.50	48.22	66.55	50.44	68.00	68.00
<b>** Subtotal **</b>	<b>44.99</b>	<b>29.11</b>	<b>39.00</b>	<b>52.79</b>	<b>45.00</b>	<b>46.58</b>	<b>60.50</b>	<b>48.22</b>	<b>66.55</b>	<b>50.44</b>	<b>68.00</b>	<b>68.00</b>

Additional Statistical Information

Statement of Plan Ceiling  
From 1980-81 to 1986-87

Table - 5

(Rs. in crore)

Major Head/Minor Heads of Development	Appr. 80-81	Actual 80-81	Appr. 81-82	Actual 81-82	Appr. 82-83	Actual 82-83	Appr. 83-84	Actual 83-84	Appr. 84-85	Actual 84-85	Appr. 85-86	Actual 85-86	Appr. 86-87	Actual 86-87
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>** Labour and Labour Welfare</b>														
Labour and Employment	0.36	0.59	0.50	0.61	1.00	0.73	1.36	0.84	1.50	2.02	1.55	1.53	2.50	2.55
<b>** Subtotal **</b>	0.36	0.59	0.50	0.61	1.00	0.73	1.36	0.84	1.50	2.02	1.55	1.53	2.50	2.55
<b>** Social Welfare and Nutrition</b>														
Social Security and Welfare	1.03	0.44	1.29	0.79	0.95	0.94	1.09	1.22	1.24	5.88	2.35	0.76	4.65	1.62
Nutrition	3.50	1.67	4.00	3.56	4.63	3.14	5.32	4.38	3.60	4.25	6.08	0.00	7.50	6.86
<b>** Subtotal **</b>	4.53	2.11	5.29	4.35	5.58	4.08	6.41	5.60	4.84	10.13	8.43	0.76	12.15	8.48
<b>** Agriculture and Allied Activities</b>														
Crop Husbandry	11.45	8.10	10.00	12.75	13.62	14.93	13.23	18.87	22.55	16.70	25.00	17.75	29.68	27.05
Soil and Water Conservation	7.01	9.71	7.81	9.40	8.00	7.28	9.20	10.64	11.05	24.90	7.65	6.98	9.02	9.80
Animal Husbandry	3.94	2.02	4.30	3.17	4.42	2.67	5.08	4.99	6.44	6.06	5.06	5.14	5.74	5.62
Dairy Development	0.60	0.57	0.80	0.36	0.82	0.53	0.94	0.92	1.15	0.62	0.94	0.42	0.98	0.83
Fisheries	1.07	0.74	1.20	0.90	1.30	1.19	1.50	1.09	2.00	1.47	1.57	1.31	1.84	1.76
Forestry and Wild Life	5.19	5.60	6.20	6.93	7.00	8.10	8.05	13.89	16.00	17.34	21.00	18.67	30.00	27.55
Food, Storage and Warehousing	0.00	0.18	0.20	0.20	0.00	0.20	0.23	0.00	0.10	0.10	0.00	0.30	0.13	0.28
Agricultural Research and Education	0.00	0.43	0.85	0.76	0.00	0.66	0.88	0.66	0.87	1.21	0.73	0.93	2.35	2.71
Co-Operation	5.84	8.50	9.35	10.89	9.35	12.71	10.75	11.29	12.10	10.77	14.23	13.64	18.00	17.29
Other Agriculture Programme	0.00	0.75	1.57	0.60	0.00	0.79	1.33	0.05	0.83	0.07	0.49	1.04	1.04	1.20
<b>** Subtotal **</b>	35.10	36.60	42.28	45.96	44.51	49.06	51.19	62.40	73.09	79.24	76.67	66.18	98.78	94.09

Additional Statistical Information

Statement of Plan Ceiling  
From 1987-88 to 1992-93

Table - 5

(Rs. in crore)

Major Head/Minor Heads of Development	Appr. 87-88	Actual 87-88	Appr. 88-89	Actual @ 88-89	Appr. 89-90	Actual @ 89-90	Appr. 90-91	Actual @ 90-91	Appr. 91-92	R.E. 91-92	Appr. 92-93	B.E. 92-93
1	16	17	18	19	20	21	22	23	24	25	26	27
<b>** Labour and Labour Welfare</b>												
Labour and Employment	3.37	2.01	4.08	3.51	4.50	5.29	9.80	4.53	11.82	8.87	12.80	12.96
<b>** Subtotal **</b>	3.37	2.01	4.08	3.51	4.50	5.29	9.80	4.53	11.82	8.87	12.80	12.96
<b>** Social Welfare and Nutrition</b>												
Social Security and Welfare	2.84	2.76	3.02	2.55	3.17	6.01	8.42	3.58	11.45	8.80	11.75	11.99
Nutrition	7.58	6.70	6.87	10.19	6.85	11.48	7.85	7.05	12.93	10.26	17.93	17.93
<b>** Subtotal **</b>	10.42	9.46	9.89	12.74	10.02	17.49	16.27	10.63	24.38	19.06	29.68	29.92
<b>** Agriculture and Allied Activities</b>												
Crop Husbandry	43.09	29.92	43.88	42.09	44.67	39.89	51.75	43.53	69.00	55.21	65.55	65.55
Soil and Water Conservation	9.91	10.25	9.62	12.41	9.85	9.25	13.52	8.99	14.86	14.76	15.31	15.31
Animal Husbandry	6.96	6.04	8.00	7.45	8.71	7.95	10.07	7.70	11.31	8.68	12.44	12.44
Dairy Development	1.79	1.40	2.35	1.96	2.82	1.60	3.05	2.36	3.36	2.53	3.86	3.86
Fisheries	2.99	2.19	2.94	2.79	3.20	1.88	3.45	2.62	3.79	2.86	3.79	3.79
Forestry and Wild Life	36.00	29.50	38.00	40.18	37.73	30.35	41.01	29.94	49.39	52.61	50.39	50.39
Food, Storage and Warehousing	0.20	0.20	0.20	0.18	0.30	0.30	0.19	0.00	0.00	0.00	0.00	2.00
Agricultural Research and Education	3.00	2.24	2.50	5.01	8.15	4.25	7.15	10.13	7.00	5.27	10.00	10.00
Co-Operation	19.65	15.83	19.00	17.10	17.65	25.78	20.84	173.06	42.82	22.32	26.92	63.00
Other Agriculture Programme	1.20	1.17	1.20	1.18	1.15	1.00	0.17	0.16	0.19	0.13	0.19	0.19
<b>** Subtotal **</b>	124.79	98.74	127.69	130.35	134.23	122.25	151.20	278.49	201.72	164.37	188.45	226.53

Additional Statistical Information

Statement of Plan Ceiling  
From 1980-81 to 1986-87

Table - 5

(Rs. in crore)

Major Head/Minor Heads of Development	Appr. 80-81	Actual 80-81	Appr. 81-82	Actual 81-82	Appr. 82-83	Actual 82-83	Appr. 83-84	Actual 83-84	Appr. 84-85	Actual 84-85	Appr. 85-86	Actual 85-86	Appr. 86-87	Actual 86-87
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>** Rural Development</b>														
Special Programme for Rural Development	17.95	7.26	26.26	12.26	19.66	16.84	19.33	23.36	20.06	22.58	25.12	22.28	40.14	32.58
Rural Employment	0.00	15.37	0.00	15.58	15.34	18.19	20.92	17.64	22.85	18.60	20.06	20.27	20.82	24.47
Land Reforms	2.50	1.73	2.70	1.35	2.69	2.71	3.09	3.60	4.60	4.34	3.66	3.39	4.30	3.73
Other Rural Development Programme	0.00	1.46	3.00	2.45	3.30	2.90	3.79	3.14	3.78	2.79	3.60	0.67	3.74	4.27
<b>** Subtotal **</b>	<b>20.45</b>	<b>25.82</b>	<b>31.96</b>	<b>31.64</b>	<b>40.99</b>	<b>40.64</b>	<b>47.13</b>	<b>47.74</b>	<b>51.29</b>	<b>48.31</b>	<b>52.44</b>	<b>46.61</b>	<b>69.00</b>	<b>65.05</b>
<b>** Irrigation and Flood Control</b>														
Major and Medium Irrigation	99.90	98.60	119.58	115.95	136.50	117.69	164.07	157.95	210.00	176.61	217.44	207.97	244.00	236.41
Minor Irrigation	40.00	58.07	42.00	43.77	46.00	42.81	47.10	63.54	59.50	61.87	73.39	67.58	80.00	76.38
Command Area Development	6.50	12.56	12.04	14.50	19.00	15.78	21.85	24.82	27.00	24.89	24.30	22.38	25.00	22.26
Flood Control and Drainage	0.80	0.59	0.90	0.39	0.90	0.31	1.03	0.66	1.00	1.00	1.00	1.05	1.00	1.07
<b>** Subtotal **</b>	<b>147.20</b>	<b>169.82</b>	<b>174.52</b>	<b>174.61</b>	<b>202.40</b>	<b>176.59</b>	<b>234.05</b>	<b>246.97</b>	<b>297.50</b>	<b>264.37</b>	<b>316.13</b>	<b>298.98</b>	<b>350.00</b>	<b>336.12</b>
<b>** Energy</b>														
Power	222.03	221.08	264.00	259.33	300.00	296.76	343.80	294.20	400.10	312.03	435.91	315.61	474.11	337.56
Non-Conventional sources of Energy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.20	0.61	2.15	0.79
<b>** Subtotal **</b>	<b>222.03</b>	<b>221.08</b>	<b>264.00</b>	<b>259.33</b>	<b>300.00</b>	<b>296.76</b>	<b>343.80</b>	<b>294.20</b>	<b>400.10</b>	<b>312.03</b>	<b>438.11</b>	<b>316.22</b>	<b>476.26</b>	<b>338.35</b>

Additional Statistical Information

Statement of Plan Ceiling  
From 1987-88 to 1992-93

Table - 5

(Rs. in crore)

Major Head/Minor Heads of Development	Appr. 87-88	Actual 87-88	Appr. 88-89	Actual @ 88-89	Appr. 89-90	Actual @ 89-90	Appr. 90-91	Actual @ 90-91	Appr. 91-92	R.E. 91-92	Appr. 92-93	B.E. 92-93
1	16	17	18	19	20	21	22	23	24	25	26	27
<b>** Rural Development</b>												
Special Programme for Rural Development	31.99	37.40	39.08	35.93	44.23	36.95	41.63	40.46	45.68	41.67	49.70	50.14
Rural Employment	19.96	34.53	22.41	61.30	31.71	51.24	51.23	54.23	56.35	60.90	61.98	61.98
Land Reforms	4.78	4.45	4.42	4.38	4.80	4.80	5.05	4.94	5.56	4.27	5.25	5.25
Other Rural Development Programme	10.25	4.07	7.80	7.72	7.36	5.21	7.73	7.75	13.00	11.72	9.35	8.23
<b>** Subtotal **</b>	<b>66.98</b>	<b>80.45</b>	<b>73.71</b>	<b>109.33</b>	<b>88.10</b>	<b>98.20</b>	<b>105.64</b>	<b>107.38</b>	<b>120.59</b>	<b>118.56</b>	<b>126.28</b>	<b>125.60</b>
<b>** Irrigation and Flood Control</b>												
Major and Medium Irrigation	283.33	239.80	294.09	239.25	285.89	235.78	284.92	247.38	380.06	265.43	353.06	357.05
Minor Irrigation	79.33	76.00	78.59	144.37	90.23	85.97	144.13	116.86	169.77	126.23	152.50	152.50
Command Area Development	27.70	22.72	23.00	24.13	23.32	22.95	23.66	15.16	24.91	18.81	24.91	21.79
Flood Control and Drainage	1.00	0.67	0.84	0.75	0.84	0.64	0.89	0.85	0.98	0.77	0.98	0.98
<b>** Subtotal **</b>	<b>391.36</b>	<b>339.19</b>	<b>396.52</b>	<b>408.50</b>	<b>400.28</b>	<b>345.34</b>	<b>453.60</b>	<b>380.25</b>	<b>575.72</b>	<b>411.24</b>	<b>531.45</b>	<b>532.32</b>
<b>** Energy</b>												
Power	507.67	409.23	553.20	506.25	610.75	609.70	625.63	543.84	758.52	411.84	728.34	732.14
Non-Conventional sources of Energy	2.34	0.71	2.25	3.98	2.25	2.68	2.50	2.76	4.00	3.58	4.00	4.00
<b>** Subtotal **</b>	<b>510.01</b>	<b>409.94</b>	<b>555.45</b>	<b>510.23</b>	<b>613.00</b>	<b>612.38</b>	<b>628.13</b>	<b>546.60</b>	<b>762.52</b>	<b>415.42</b>	<b>732.34</b>	<b>736.14</b>

Additional Statistical Information

Statement of Plan Ceiling  
From 1980-81 to 1986-87

Table - 5

(Rs. in crore)

Major Head/Minor Heads of Development	Appr. 80-81	Actual 80-81	Appr. 81-82	Actual 81-82	Appr. 82-83	Actual 82-83	Appr. 83-84	Actual 83-84	Appr. 84-85	Actual 84-85	Appr. 85-86	Actual 85-86	Appr. 86-87	Actual 86-87
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>** Industry and Minerals</b>														
Village and Small Industries	9.84	3.66	6.00	4.64	6.00	5.34	6.90	18.82	9.00	9.69	17.66	17.12	22.00	17.65
Industries	0.00	5.97	5.40	9.01	7.43	10.52	12.55	13.70	25.50	20.91	16.45	20.20	18.67	20.46
Non Ferrous Mining and Metallurgical Industries	1.00	0.89	1.16	0.99	1.22	0.96	1.40	1.15	1.60	1.26	1.50	1.31	1.73	1.47
Other Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60
Other Outlays on Industries and Minerals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>** Subtotal **</b>	<b>10.84</b>	<b>10.52</b>	<b>12.56</b>	<b>14.64</b>	<b>14.65</b>	<b>16.82</b>	<b>20.85</b>	<b>33.67</b>	<b>36.10</b>	<b>31.86</b>	<b>35.61</b>	<b>38.63</b>	<b>42.40</b>	<b>39.58</b>
<b>** Transport</b>														
Civil Aviation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56	0.10	0.50	0.44
Road and Bridges	25.50	30.68	24.00	37.81	24.00	34.56	27.60	28.09	35.00	28.38	47.20	38.70	46.94	46.69
Road and Transport	5.45	4.43	6.00	5.92	8.00	3.95	8.00	6.73	9.60	7.60	8.59	15.81	8.92	13.65
<b>** Subtotal **</b>	<b>30.95</b>	<b>35.11</b>	<b>30.00</b>	<b>43.73</b>	<b>32.00</b>	<b>38.51</b>	<b>35.60</b>	<b>34.82</b>	<b>44.60</b>	<b>35.98</b>	<b>56.35</b>	<b>54.61</b>	<b>56.36</b>	<b>60.78</b>
<b>** Science, Technology and Environment</b>														
Other Scientific Research	0.00	0.00	0.00	0.00	0.00	0.03	0.32	0.28	0.50	0.31	1.06	1.27	1.60	1.23
Ecology and Environment	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.87	0.00	0.40	5.17	6.00	8.56	6.00
<b>** Subtotal **</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>1.32</b>	<b>1.15</b>	<b>0.50</b>	<b>0.71</b>	<b>6.23</b>	<b>7.27</b>	<b>10.16</b>	<b>7.23</b>



Additional Statistical Information

Statement of Plan Ceiling  
From 1987-88 to 1992-93

Table - 5

(Rs. in crore)

Major Head/Minor Heads of Development	Appr. 87-88	Actual 87-88	Appr. 88-89	Actual @ 88-89	Appr. 89-90	Actual @ 89-90	Appr. 90-91	Actual @ 90-91	Appr. 91-92	R.E. 91-92	Appr. 92-93	B.E. 92-93
1	16	17	18	19	20	21	22	23	24	25	26	27
<b>** Industry and Minerals</b>												
Village and Small Industries	25.95	21.91	32.09	24.95	34.68	21.09	45.25	25.33	53.22	35.63	21.55	51.47
Industries	26.34	26.27	30.81	34.23	23.50	27.58	33.00	26.87	36.30	34.12	66.93	25.85
Non Ferrous Mining and Metallurgical Industries	2.24	1.96	2.45	2.09	3.50	1.98	3.35	2.85	3.80	2.98	3.80	3.80
Other Industries	0.00	0.00	0.03	0.03	0.05	0.04	0.06	0.04	0.00	0.00	0.00	0.10
Other Outlays on Industries and Minerals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.16
<b>** Subtotal **</b>	<b>54.53</b>	<b>50.14</b>	<b>65.38</b>	<b>61.30</b>	<b>61.73</b>	<b>50.69</b>	<b>81.66</b>	<b>55.09</b>	<b>93.32</b>	<b>72.73</b>	<b>92.28</b>	<b>100.38</b>
<b>** Transport</b>												
Civil Aviation	0.50	0.45	0.46	0.39	0.25	0.39	0.43	2.78	0.47	0.36	1.47	0.50
Road and Bridges	51.76	49.51	52.00	67.03	52.13	49.73	52.25	41.19	57.47	60.44	65.00	65.00
Road and Transport	14.68	14.68	15.11	13.61	15.08	14.14	15.31	13.37	16.50	6.47	19.00	19.00
<b>** Subtotal **</b>	<b>66.94</b>	<b>64.64</b>	<b>67.57</b>	<b>81.03</b>	<b>67.46</b>	<b>64.26</b>	<b>67.99</b>	<b>57.34</b>	<b>74.44</b>	<b>67.27</b>	<b>85.47</b>	<b>84.50</b>
<b>** Science, Technology and Environment</b>												
Other Scientific Research	1.80	0.84	1.80	1.37	2.00	1.55	1.70	1.05	1.87	1.41	2.50	2.48
Ecology and Environment	9.00	6.00	9.50	6.72	9.47	5.49	5.25	4.59	5.98	4.51	8.48	10.48
<b>** Subtotal **</b>	<b>10.80</b>	<b>6.84</b>	<b>11.30</b>	<b>8.09</b>	<b>11.47</b>	<b>7.04</b>	<b>6.95</b>	<b>5.64</b>	<b>7.85</b>	<b>5.92</b>	<b>10.98</b>	<b>12.96</b>

Additional Statistical Information

Statement of Plan Ceiling  
From 1980-81 to 1986-87

Table - 5

(Rs. in crore)

Major Head/Minor Heads of Development	Appr. 80-81	Actual 80-81	Appr. 81-82	Actual 81-82	Appr. 82-83	Actual 82-83	Appr. 83-84	Actual 83-84	Appr. 84-85	Actual 84-85	Appr. 85-86	Actual 85-86	Appr. 86-87	Actual 86-87
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
** General Economic Services														
Secretariat-Economic Services	0.15	0.00	0.30	0.00	0.30	0.00	0.35	0.41	0.41	0.07	0.50	0.23	0.45	0.36
Tourism	0.85	0.82	1.00	1.02	1.00	1.45	1.55	1.32	1.86	1.49	1.65	1.55	1.72	1.69
Census Surveys and Statistics	0.09	0.28	0.70	0.32	0.59	0.37	0.12	0.00	0.09	0.19	0.15	0.04	0.17	0.08
Other General Economic Services	0.02	0.01	0.05	0.13	0.05	0.30	0.61	0.21	0.63	0.04	0.33	0.01	0.34	0.02
** Subtotal **	1.11	1.11	2.05	1.47	1.94	2.12	2.63	1.94	2.99	1.79	2.63	1.83	2.68	2.15
Upgradation of Standards of Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*** Total ***	541.00	583.27	640.43	660.31	725.00	711.71	855.40	876.60	1060.00	990.57	1170.00	1006.06	1381.00	1166.60

@ As furnished to Govt. of India.

Additional Statistical Information

Statement of Plan Ceiling  
From 1987-88 to 1992-93

Table - 5

(Rs. in crore)

Major Head/Minor Heads of Development	Appr. 87-88	Actual 87-88	Appr. 88-89	Actual @ 88-89	Appr. 89-90	Actual @ 89-90	Appr. 90-91	Actual @ 90-91	Appr. 91-92	R.E. 91-92	Appr. 92-93	B.E. 92-93
1	16	17	18	19	20	21	22	23	24	25	26	27
<b>** General Economic Services</b>												
Secretariat-Economic Services	0.36	0.37	0.47	42.94	1.45	1.40	2.27	1.07	2.00	0.75	2.16	1.60
Tourism	1.90	1.72	2.75	2.29	3.00	1.89	3.15	2.48	3.25	2.46	4.00	4.00
Census Surveys and Statistics	0.15	0.10	0.11	0.10	0.15	0.15	0.18	0.04	0.20	0.05	0.76	0.60
Other General Economic Services	0.40	0.03	0.50	0.32	60.05	41.71	58.00	45.92	64.11	43.18	62.10	60.07
<b>** Subtotal **</b>	<b>2.81</b>	<b>2.22</b>	<b>3.83</b>	<b>45.65</b>	<b>64.65</b>	<b>45.15</b>	<b>63.60</b>	<b>49.51</b>	<b>69.56</b>	<b>46.44</b>	<b>69.02</b>	<b>66.27</b>
Upgradation of Standards of Administration	0.00	0.00	55.00	37.59	41.48	28.10	0.00	0.00	0.00	0.00	0.00	0.00
<b>*** Total ***</b>	<b>1570.00</b>	<b>1331.76</b>	<b>1702.00</b>	<b>1799.56</b>	<b>1840.00</b>	<b>1720.48</b>	<b>2000.00</b>	<b>1859.52</b>	<b>2426.00</b>	<b>1713.25</b>	<b>2400.00</b>	<b>2450.33</b>

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